

Grant: 110049 - Grade Recov/Full Taper Sawing  
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process  
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 01/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UBNRTH - PI Theodore Howard**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61U000 Salary Offset Account                          | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>3,000.00</b>   |
| 7100 In-State Travel                                  | 0.00                | 800.00              | 0.00                    | 776.26           | 0.00            | (776.26)           | 23.74             |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 1,012.92         | 0.00            | (1,012.92)         | (1,012.92)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>800.00</b>       | <b>0.00</b>             | <b>1,789.18</b>  | <b>0.00</b>     | <b>(1,789.18)</b>  | <b>(989.18)</b>   |
| 7111 Supplies   | 0.00                | 6,179.00            | 0.00                    | 7,763.25         | 0.00            | (7,763.25)         | (1,584.25)        |
| 7130 Printing and Copying                             | 0.00                | 500.00              | 0.00                    | 0.70             | 0.00            | (0.70)             | 499.30            |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 50.52            | 0.00            | (50.52)            | (50.52)           |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 475.35           | 0.00            | (475.35)           | (475.35)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,679.00</b>     | <b>0.00</b>             | <b>8,689.82</b>  | <b>0.00</b>     | <b>(8,689.82)</b>  | <b>(2,010.82)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,479.00</b>     | <b>0.00</b>             | <b>10,479.00</b> | <b>0.00</b>     | <b>(10,479.00)</b> | <b>(3,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,479.00</b>    | <b>0.00</b>             | <b>10,479.00</b> | <b>0.00</b>     | <b>(10,479.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,479.00</b>    | <b>0.00</b>             | <b>10,479.00</b> | <b>0.00</b>     | <b>(10,479.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 5,500.00            | 0.00                    | 5,500.00         | 0.00            | (5,500.00)         | 0.00              |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 0.05             | 0.00            | (0.05)             | (0.05)            |
| 5313 Program Income                                   | 0.00                | 4,978.95            | 0.00                    | 4,978.95         | 0.00            | (4,978.95)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>10,478.95</b>    | <b>0.00</b>             | <b>10,479.00</b> | <b>0.00</b>     | <b>(10,479.00)</b> | <b>(0.05)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,478.95</b>    | <b>0.00</b>             | <b>10,479.00</b> | <b>0.00</b>     | <b>(10,479.00)</b> | <b>(0.05)</b>     |

Grant: 110159 - Field Office Grad & Undergrad  
 Fund: 110159 - Field Office Grad & Undergrad

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 07CR11420004157 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 10/1/06 - 12/31/11

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 206.54          | 0.00            | (206.54)           | (206.54)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,593.46        | 0.00            | (6,593.46)         | (6,593.46)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,315.00            | 6,315.00            | 0.00                    | 0.00            | 0.00            | 6,315.00           | 6,315.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>6,315.00</b>     | <b>6,315.00</b>     | <b>0.00</b>             | <b>6,800.00</b> | <b>0.00</b>     | <b>(485.00)</b>    | <b>(485.00)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe      | 485.00              | 485.00              | 0.00                    | 0.00            | 0.00            | 485.00             | 485.00            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>485.00</b>       | <b>485.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>485.00</b>      | <b>485.00</b>     |
| <b>**Total Direct Cost Expenditures</b>    | <b>6,800.00</b>     | <b>6,800.00</b>     | <b>0.00</b>             | <b>6,800.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>               | <b>6,800.00</b>     | <b>6,800.00</b>     | <b>0.00</b>             | <b>6,800.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | 6,800.00        | 0.00            | (6,800.00)         | (6,800.00)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,800.00</b> | <b>0.00</b>     | <b>(6,800.00)</b>  | <b>(6,800.00)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,800.00</b> | <b>0.00</b>     | <b>(6,800.00)</b>  | <b>(6,800.00)</b> |

Grant: 110173 - Endogenous Egyptian Frankia  
 Fund: 110173 - Endogenous Egyptian Frankia

Status: Closing - Final Financial Rev  
 FMGR: Tisa, Louis S

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Tisa, Louis S                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 11/17/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 5831489204                    | CFDA #:                 | 10.960                                | Term Date:          |        | IDC Rate Code:        | IDC14 14.00       | Budget Controls     | STDBUD |
| Resp Org:               | UBMCBS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 14                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 8/19/09 - 10/2/13             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UBMCLT - PI Louis S Tisa

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 4,000.10         | 0.00            | (4,000.10)         | (4,000.10)        |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 10,561.00           | 10,561.00           | 0.00                    | 0.00             | 0.00            | 10,561.00          | 10,561.00         |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 5,000.06         | 0.00            | (5,000.06)         | (5,000.06)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 10,921.78        | 0.00            | (10,921.78)        | (10,921.78)       |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 832.05           | 0.00            | (832.05)           | (832.05)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,106.00            | 3,106.00            | 0.00                    | 0.00             | 0.00            | 3,106.00           | 3,106.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>13,667.00</b>    | <b>13,667.00</b>    | <b>0.00</b>             | <b>20,753.99</b> | <b>0.00</b>     | <b>(7,086.99)</b>  | <b>(7,086.99)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 743.90           | 0.00            | (743.90)           | (743.90)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,188.00            | 1,188.00            | 0.00                    | 0.00             | 0.00            | 1,188.00           | 1,188.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,188.00</b>     | <b>1,188.00</b>     | <b>0.00</b>             | <b>743.90</b>    | <b>0.00</b>     | <b>444.10</b>      | <b>444.10</b>     |
| 710   | Travel                              | 15,576.00           | 15,576.00           | 0.00                    | 0.00             | 0.00            | 15,576.00          | 15,576.00         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,003.45         | 0.00            | (1,003.45)         | (1,003.45)        |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,785.23         | 0.00            | (2,785.23)         | (2,785.23)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,008.17         | 0.00            | (1,008.17)         | (1,008.17)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,576.00</b>    | <b>15,576.00</b>    | <b>0.00</b>             | <b>4,796.85</b>  | <b>0.00</b>     | <b>10,779.15</b>   | <b>10,779.15</b>  |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 454.74           | 0.00            | (454.74)           | (454.74)          |
| 7112  | Research Supplies                   | 11,819.00           | 11,819.00           | 0.00                    | 0.00             | 0.00            | 11,819.00          | 11,819.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 13,063.59        | 0.00            | (13,063.59)        | (13,063.59)       |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 78.15            | 0.00            | (78.15)            | (78.15)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,358.78         | 0.00            | (2,358.78)         | (2,358.78)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,819.00</b>    | <b>11,819.00</b>    | <b>0.00</b>             | <b>15,955.26</b> | <b>0.00</b>     | <b>(4,136.26)</b>  | <b>(4,136.26)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>27,395.00</b>    | <b>27,395.00</b>    | <b>0.00</b>             | <b>20,752.11</b> | <b>0.00</b>     | <b>6,642.89</b>    | <b>6,642.89</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>42,250.00</b>    | <b>42,250.00</b>    | <b>0.00</b>             | <b>42,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300  | F&A Expenditures                    | 5,915.00            | 5,915.00            | 0.00                    | 5,915.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>5,915.00</b>     | <b>5,915.00</b>     | <b>0.00</b>             | <b>5,915.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>5,915.00</b>     | <b>5,915.00</b>     | <b>0.00</b>             | <b>5,915.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>48,165.00</b>    | <b>48,165.00</b>    | <b>0.00</b>             | <b>48,165.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 48,165.00        | 0.00            | (48,165.00)        | (48,165.00)       |

Grant: 110173 - Endogenous Egyptian Frankia  
 Fund: 110173 - Endogenous Egyptian Frankia

Status: Closing - Final Financial Rev  
 FMGR: Tisa, Louis S

Type: Cooperative Agreement

PI Name: Tisa, Louis S  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 5831489204 CFDA #: 10.960  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/19/09 - 10/2/13

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 11/17/200 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC14 14.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 14   | Budget Controls       | STDBUD |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |
|                         |           |                                       |             | Sefa Classification   | RESDEV |  |

**Org: UBMCLT - PI Louis S Tisa**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,165.00</b> | <b>0.00</b>     | <b>(48,165.00)</b> | <b>(48,165.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,165.00</b> | <b>0.00</b>     | <b>(48,165.00)</b> | <b>(48,165.00)</b> |



Grant: 110183 - USDA NSRC Admin  
 Fund: 110183 - USDA NSRC Admin

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |             |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------|---------------------|--------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |             |                     |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 05/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO          |                     |        |
| Sponsor ID:             | 10DG11242307058                     | CFDA #:                 | 10.652                                | Term Date:          |        | IDC Rate Code:        | IDC25 25.00 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    |             | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/20/10 - 4/30/15                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |             | Idc Waiver          | NO     |
|                         |                                     |                         |                                       |                     |        |                       |             | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 25,296.17        | 0.00             | (25,296.17)        | (25,296.17)       |
| 611BXR Supplemental-SR (A-Funds)                       | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00             | (1,000.00)         | (1,000.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,794.00           | 15,794.00           | 0.00                    | 0.00             | 0.00             | 15,794.00          | 15,794.00         |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds)                    | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00             | (1,000.00)         | (1,000.00)        |
| 611Q90 Post Doc  | 47,000.00           | 47,000.00           | 2,275.86                | 13,431.15        | 11,682.77        | 21,886.08          | 21,886.08         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 29,138.81        | 0.00             | (29,138.81)        | (29,138.81)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 18,650.00           | 18,650.00           | 0.00                    | 0.00             | 0.00             | 18,650.00          | 18,650.00         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00             | (1,000.00)         | (1,000.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00             | 1,500.00           | 1,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>82,944.00</b>    | <b>82,944.00</b>    | <b>2,275.86</b>         | <b>70,866.13</b> | <b>11,682.77</b> | <b>395.10</b>      | <b>395.10</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,107.35         | 0.00             | (2,107.35)         | (2,107.35)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 22,366.00           | 22,366.00           | 634.98                  | 17,082.84        | 3,259.49         | 2,023.67           | 2,023.67          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 160.00           | 0.00             | (160.00)           | (160.00)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>22,366.00</b>    | <b>22,366.00</b>    | <b>634.98</b>           | <b>19,350.19</b> | <b>3,259.49</b>  | <b>(243.68)</b>    | <b>(243.68)</b>   |
| 710 Travel   | 1,330.00            | 1,330.00            | 0.00                    | 0.00             | 0.00             | 1,330.00           | 1,330.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 117.66           | 0.00             | (117.66)           | (117.66)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 794.11           | 0.00             | (794.11)           | (794.11)          |
| <b>Subtotal: Travel</b>                                | <b>1,330.00</b>     | <b>1,330.00</b>     | <b>0.00</b>             | <b>911.77</b>    | <b>0.00</b>      | <b>418.23</b>      | <b>418.23</b>     |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 16.50            | 0.00             | (16.50)            | (16.50)           |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 14.96            | 0.00             | (14.96)            | (14.96)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 67.59            | 0.00             | (67.59)            | (67.59)           |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 75.92            | 0.00             | (75.92)            | (75.92)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 172.16           | 0.00             | (172.16)           | (172.16)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>347.13</b>    | <b>0.00</b>      | <b>(347.13)</b>    | <b>(347.13)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,330.00</b>     | <b>1,330.00</b>     | <b>0.00</b>             | <b>1,258.90</b>  | <b>0.00</b>      | <b>71.10</b>       | <b>71.10</b>      |
| 722200 Participant Support                             | 7,000.00            | 7,000.00            | 0.00                    | 7,037.54         | 0.00             | (37.54)            | (37.54)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,037.54</b>  | <b>0.00</b>      | <b>(37.54)</b>     | <b>(37.54)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>113,640.00</b>   | <b>113,640.00</b>   | <b>2,910.84</b>         | <b>98,512.76</b> | <b>14,942.26</b> | <b>184.98</b>      | <b>184.98</b>     |
| 760300 F&A Expenditures                                | 28,410.00           | 28,410.00           | 727.74                  | 24,628.14        | 0.00             | 3,781.86           | 3,781.86          |

Grant: 110183 - USDA NSRC Admin  
 Fund: 110183 - USDA NSRC Admin

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 05/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 10DG11242307058                     | Term Date:              |                                       | IDC Rate Code:      | IDC25  | 25.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/20/10 - 4/30/15                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRWM - PI William McDowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>28,410.00</b>    | <b>28,410.00</b>    | <b>727.74</b>           | <b>24,628.14</b>  | <b>0.00</b>      | <b>3,781.86</b>     | <b>3,781.86</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>28,410.00</b>    | <b>28,410.00</b>    | <b>727.74</b>           | <b>24,628.14</b>  | <b>0.00</b>      | <b>3,781.86</b>     | <b>3,781.86</b>     |
| <b>***Total Expenditures</b>                         | <b>142,050.00</b>   | <b>142,050.00</b>   | <b>3,638.58</b>         | <b>123,140.90</b> | <b>14,942.26</b> | <b>3,966.84</b>     | <b>3,966.84</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 3,638.58                | 123,140.90        | 0.00             | (123,140.90)        | (123,140.90)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,638.58</b>         | <b>123,140.90</b> | <b>0.00</b>      | <b>(123,140.90)</b> | <b>(123,140.90)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,638.58</b>         | <b>123,140.90</b> | <b>0.00</b>      | <b>(123,140.90)</b> | <b>(123,140.90)</b> |

Grant: 110183 - USDA NSRC Admin  
 Fund: 110184 - USDA NSRC - Subawards

Status: Active  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10DG11242307058 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 730001 Subcontracts 01                               | 636,200.00          | 566,241.00          | 0.00                    | 0.00              | 0.00            | 636,200.00          | 566,241.00          |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 79,580.00         | 0.00            | (79,580.00)         | (79,580.00)         |
| 730003 Subcontracts 03                               | 0.00                | 0.00                | 0.00                    | 135,659.38        | 5,828.62        | (141,488.00)        | (141,488.00)        |
| 730004 Subcontracts 04                               | 0.00                | 0.00                | 0.00                    | 65,211.00         | 0.00            | (65,211.00)         | (65,211.00)         |
| 730005 Subcontracts 05                               | 0.00                | 0.00                | 0.00                    | 14,916.63         | 0.00            | (14,916.63)         | (14,916.63)         |
| 730006 Subcontracts 06                               | 0.00                | 0.00                | 0.00                    | 149,567.98        | 0.02            | (149,568.00)        | (149,568.00)        |
| 730007 Subcontracts 07                               | 0.00                | 0.00                | 0.00                    | 20,078.00         | 0.00            | (20,078.00)         | (20,078.00)         |
| 730008 Subcontracts 08                               | 0.00                | 0.00                | 0.00                    | 89,606.12         | 3,213.88        | (92,820.00)         | (92,820.00)         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>636,200.00</b>   | <b>566,241.00</b>   | <b>0.00</b>             | <b>554,619.11</b> | <b>9,042.52</b> | <b>72,538.37</b>    | <b>2,579.37</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>636,200.00</b>   | <b>566,241.00</b>   | <b>0.00</b>             | <b>554,619.11</b> | <b>9,042.52</b> | <b>72,538.37</b>    | <b>2,579.37</b>     |
| 760300 F&A Expenditures                              | 17,000.00           | 17,000.00           | 0.00                    | 17,000.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         | <b>653,200.00</b>   | <b>583,241.00</b>   | <b>0.00</b>             | <b>571,619.11</b> | <b>9,042.52</b> | <b>72,538.37</b>    | <b>2,579.37</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 571,619.11        | 0.00            | (571,619.11)        | (571,619.11)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>571,619.11</b> | <b>0.00</b>     | <b>(571,619.11)</b> | <b>(571,619.11)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>571,619.11</b> | <b>0.00</b>     | <b>(571,619.11)</b> | <b>(571,619.11)</b> |

Grant: 110183 - USDA NSRC Admin  
 Fund: 110190 - Res Priorities-Stakehold Need

Status: Active  
 FMGR: Grimm, Curt D  
 Type: Grant

|                         |                                     |                         |                                       |                     |                       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward |
| Sponsor ID:             | 10DG11242307058                     | CFDA #:                 | 10.652                                | Term Date:          | Budget Controls       |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Rate Code:      | Equipment Vesting     |
| FRAGRNT Start/End Date: | 5/20/10 - 4/30/15                   | Rev Account:            | 530000                                | IDC Dist From Code: | USNH                  |
|                         |                                     |                         | Fund Type Level 2                     | P1                  | Idc Waiver            |
|                         |                                     |                         |                                       |                     | Sefa Classification   |
|                         |                                     |                         |                                       |                     | RESDEV                |

**Org: UCANCG - PI Curt Grimm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,671.85         | 0.00            | (3,671.85)         | (3,671.85)        |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | (0.01)           | 0.00            | 0.01               | 0.01              |
| 611F1R Retro Faculty TT/NTT                           | 0.00                | 0.00                | 0.00                    | 37.37            | 0.00            | (37.37)            | (37.37)           |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 10,545.46        | 0.00            | (10,545.46)        | (10,545.46)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 18,781.00           | 18,781.00           | 0.00                    | 0.00             | 0.00            | 18,781.00          | 18,781.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,022.30         | 0.00            | (1,022.30)         | (1,022.30)        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 4,418.31         | 0.00            | (4,418.31)         | (4,418.31)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 227.21           | 0.00            | (227.21)           | (227.21)          |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 204.86           | 0.00            | (204.86)           | (204.86)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,374.39         | 0.00            | (1,374.39)         | (1,374.39)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,781.00</b>    | <b>18,781.00</b>    | <b>0.00</b>             | <b>21,501.74</b> | <b>0.00</b>     | <b>(2,720.74)</b>  | <b>(2,720.74)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 311.87           | 0.00            | (311.87)           | (311.87)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,338.00            | 8,338.00            | 0.00                    | 7,232.72         | 0.00            | 1,105.28           | 1,105.28          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,338.00</b>     | <b>8,338.00</b>     | <b>0.00</b>             | <b>7,544.59</b>  | <b>0.00</b>     | <b>793.41</b>      | <b>793.41</b>     |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 664.79           | 0.00            | (664.79)           | (664.79)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 260.00           | 0.00            | (260.00)           | (260.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>924.79</b>    | <b>0.00</b>     | <b>1,075.21</b>    | <b>1,075.21</b>   |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 102.63           | 0.00            | (102.63)           | (102.63)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 36.58            | 0.00            | (36.58)            | (36.58)           |
| 717000 Consulting-General                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | (5,000.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 18.11            | 0.00            | (18.11)            | (18.11)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,157.32</b>  | <b>0.00</b>     | <b>842.68</b>      | <b>842.68</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,082.11</b>  | <b>0.00</b>     | <b>1,917.89</b>    | <b>1,917.89</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,119.00</b>    | <b>35,119.00</b>    | <b>0.00</b>             | <b>35,128.44</b> | <b>0.00</b>     | <b>(9.44)</b>      | <b>(9.44)</b>     |
| <b>***Total Expenditures</b>                          | <b>35,119.00</b>    | <b>35,119.00</b>    | <b>0.00</b>             | <b>35,128.44</b> | <b>0.00</b>     | <b>(9.44)</b>      | <b>(9.44)</b>     |

**Revenue**

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110183 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110190 - Res Priorities-Stakehold Need

FMGR: Grimm, Curt D

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10DG11242307058 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANCG - PI Curt Grimm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 35,128.44        | 0.00            | (35,128.44)        | (35,128.44)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,128.44</b> | <b>0.00</b>     | <b>(35,128.44)</b> | <b>(35,128.44)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,128.44</b> | <b>0.00</b>     | <b>(35,128.44)</b> | <b>(35,128.44)</b> |

Grant: 110183 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110191 - Applied GeoSolutions Subaward

FMGR: Ducey, Mark J

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10DG11242307058 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/20/10 - 4/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,047.20         | 0.00            | (6,047.20)         | (6,047.20)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,491.00           | 10,491.00           | 0.00                    | 0.00             | 0.00            | 10,491.00          | 10,491.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,157.75         | 0.00            | (4,157.75)         | (4,157.75)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 16,443.76        | 0.00            | (16,443.76)        | (16,443.76)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 515.63           | 0.00            | (515.63)           | (515.63)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 14,683.00           | 14,683.00           | 0.00                    | 0.00             | 0.00            | 14,683.00          | 14,683.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>25,174.00</b>    | <b>25,174.00</b>    | <b>0.00</b>             | <b>27,164.34</b> | <b>0.00</b>     | <b>(1,990.34)</b>  | <b>(1,990.34)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 545.92           | 0.00            | (545.92)           | (545.92)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,166.00            | 2,166.00            | 0.00                    | 0.00             | 0.00            | 2,166.00           | 2,166.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 370.04           | 0.00            | (370.04)           | (370.04)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,166.00</b>     | <b>2,166.00</b>     | <b>0.00</b>             | <b>915.96</b>    | <b>0.00</b>     | <b>1,250.04</b>    | <b>1,250.04</b>    |
| 710 Travel  | 5,350.00            | 5,350.00            | 0.00                    | 0.00             | 0.00            | 5,350.00           | 5,350.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 240.78           | 0.00            | (240.78)           | (240.78)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,927.60         | 0.00            | (2,927.60)         | (2,927.60)         |
| <b>Subtotal: Travel</b>                               | <b>5,350.00</b>     | <b>5,350.00</b>     | <b>0.00</b>             | <b>3,168.38</b>  | <b>0.00</b>     | <b>2,181.62</b>    | <b>2,181.62</b>    |
| 7112 Research Supplies                                | 2,150.00            | 2,150.00            | 0.00                    | 0.00             | 0.00            | 2,150.00           | 2,150.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,570.42         | 0.00            | (3,570.42)         | (3,570.42)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,150.00</b>     | <b>2,150.00</b>     | <b>0.00</b>             | <b>3,570.42</b>  | <b>0.00</b>     | <b>(1,420.42)</b>  | <b>(1,420.42)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>6,738.80</b>  | <b>0.00</b>     | <b>761.20</b>      | <b>761.20</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,840.00</b>    | <b>34,840.00</b>    | <b>0.00</b>             | <b>34,819.10</b> | <b>0.00</b>     | <b>20.90</b>       | <b>20.90</b>       |
| <b>***Total Expenditures</b>                          | <b>34,840.00</b>    | <b>34,840.00</b>    | <b>0.00</b>             | <b>34,819.10</b> | <b>0.00</b>     | <b>20.90</b>       | <b>20.90</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 34,819.10        | 0.00            | (34,819.10)        | (34,819.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,819.10</b> | <b>0.00</b>     | <b>(34,819.10)</b> | <b>(34,819.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,819.10</b> | <b>0.00</b>     | <b>(34,819.10)</b> | <b>(34,819.10)</b> |

Grant: 110186 - Manipulating Host & Mate-Findg  
 Fund: 110186 - Manipulating Host & Mate-Findg

Status: Closing - Final Financial Rev  
 FMGR: Eaton, Alan T

Type: Grant

|                         |                               |                         |                                       |                     |              |                       |              |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------------|-----------------|--------|
| PI Name:                | Eaton, Alan T                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |              |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 10/01/200                             | IDC Basis Code:     | TDC          | Approved For Preaward | NO           |                 |        |
| Sponsor ID:             | 5919310021                    | CFDA #:                 | 10.309                                | Term Date:          |              | IDC Rate Code:        | USDA09 28.21 | Budget Controls | STDBUD |
| Resp Org:               | UXAGRS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 28.21 | Equipment Vesting     | USNH         |                 |        |
| FRAGRNT Start/End Date: | 10/1/09 - 5/31/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1           | Idc Waiver            | NO           |                 |        |

Org: UXAGAE - PI Alan Eaton

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 11,721.25        | 0.00            | (11,721.25)        | (11,721.25)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 4,490.75         | 0.00            | (4,490.75)         | (4,490.75)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>16,212.00</b> | <b>0.00</b>     | <b>(212.00)</b>    | <b>(212.00)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,384.00            | 1,384.00            | 0.00                    | 0.00             | 0.00            | 1,384.00           | 1,384.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 985.25           | 0.00            | (985.25)           | (985.25)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,384.00</b>     | <b>1,384.00</b>     | <b>0.00</b>             | <b>985.25</b>    | <b>0.00</b>     | <b>398.75</b>      | <b>398.75</b>      |
| 710 Travel  | 7,616.00            | 7,616.00            | 0.00                    | 0.00             | 0.00            | 7,616.00           | 7,616.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 6,868.19         | 0.00            | (6,868.19)         | (6,868.19)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 567.81           | 0.00            | (567.81)           | (567.81)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| <b>Subtotal: Travel</b>                               | <b>7,616.00</b>     | <b>7,616.00</b>     | <b>0.00</b>             | <b>7,616.00</b>  | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 92.48            | 0.00            | (92.48)            | (92.48)            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 56.00            | 0.00            | (56.00)            | (56.00)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 14.31            | 0.00            | (14.31)            | (14.31)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 23.96            | 0.00            | (23.96)            | (23.96)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186.75</b>    | <b>0.00</b>     | <b>(186.75)</b>    | <b>(186.75)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,616.00</b>     | <b>7,616.00</b>     | <b>0.00</b>             | <b>7,802.75</b>  | <b>0.00</b>     | <b>(186.75)</b>    | <b>(186.75)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 7,051.00            | 7,051.00            | 0.00                    | 7,051.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,051.00</b>     | <b>7,051.00</b>     | <b>0.00</b>             | <b>7,051.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,051.00</b>     | <b>7,051.00</b>     | <b>0.00</b>             | <b>7,051.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>32,051.00</b>    | <b>32,051.00</b>    | <b>0.00</b>             | <b>32,051.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 32,051.00        | 0.00            | (32,051.00)        | (32,051.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,051.00</b> | <b>0.00</b>     | <b>(32,051.00)</b> | <b>(32,051.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,051.00</b> | <b>0.00</b>     | <b>(32,051.00)</b> | <b>(32,051.00)</b> |

Grant: 110187 - Conservation Innovation Grant  
 Fund: 110187 - Conservation Innovation Grant

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Moore, Gregg E

|                         |                               |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Moore, Gregg E                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/26/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | NRCS7414280902                | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | DOC |
| Resp Org:               | UBBIOL                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/14/09 - 9/30/13             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UBBIGM - PI Gregg E Moore**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 14,568.61        | 0.00            | (14,568.61)        | (14,568.61)        |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 23,578.41        | 0.00            | (23,578.41)        | (23,578.41)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 22,328.00           | 22,328.00           | 0.00                    | 0.00             | 0.00            | 22,328.00          | 22,328.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,890.54         | 0.00            | (3,890.54)         | (3,890.54)         |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>22,328.00</b>    | <b>22,328.00</b>    | <b>0.00</b>             | <b>42,137.56</b> | <b>0.00</b>     | <b>(19,809.56)</b> | <b>(19,809.56)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,226.88         | 0.00            | (1,226.88)         | (1,226.88)         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 9,489.00            | 9,489.00            | 0.00                    | 10,563.79        | 0.00            | (1,074.79)         | (1,074.79)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 322.98           | 0.00            | (322.98)           | (322.98)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>9,489.00</b>     | <b>9,489.00</b>     | <b>0.00</b>             | <b>12,113.65</b> | <b>0.00</b>     | <b>(2,624.65)</b>  | <b>(2,624.65)</b>  |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 516.59           | 0.00            | (516.59)           | (516.59)           |
| 713030  | Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 127.42           | 0.00            | (127.42)           | (127.42)           |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 1,250.00         | 0.00            | (1,250.00)         | (1,250.00)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 654.95           | 0.00            | (654.95)           | (654.95)           |
| 719125  | Licenses/Professional Fees          | 0.00                | 0.00                | 0.00                    | 472.50           | 0.00            | (472.50)           | (472.50)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,021.46</b>  | <b>0.00</b>     | <b>(3,021.46)</b>  | <b>(3,021.46)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,021.46</b>  | <b>0.00</b>     | <b>(3,021.46)</b>  | <b>(3,021.46)</b>  |
| 730001  | Subcontracts 01                     | 25,455.00           | 25,455.00           | 0.00                    | 0.00             | 0.00            | 25,455.00          | 25,455.00          |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>25,455.00</b>    | <b>25,455.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>25,455.00</b>   | <b>25,455.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>57,272.00</b>    | <b>57,272.00</b>    | <b>0.00</b>             | <b>57,272.67</b> | <b>0.00</b>     | <b>(0.67)</b>      | <b>(0.67)</b>      |
| 760300  | F&A Expenditures                    | 5,728.00            | 5,728.00            | 0.00                    | 5,727.34         | 0.00            | 0.66               | 0.66               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>5,728.00</b>     | <b>5,728.00</b>     | <b>0.00</b>             | <b>5,727.34</b>  | <b>0.00</b>     | <b>0.66</b>        | <b>0.66</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>5,728.00</b>     | <b>5,728.00</b>     | <b>0.00</b>             | <b>5,727.34</b>  | <b>0.00</b>     | <b>0.66</b>        | <b>0.66</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>63,000.00</b>    | <b>63,000.00</b>    | <b>0.00</b>             | <b>63,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 63,000.01        | 0.00            | (63,000.01)        | (63,000.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,000.01</b> | <b>0.00</b>     | <b>(63,000.01)</b> | <b>(63,000.01)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,000.01</b> | <b>0.00</b>     | <b>(63,000.01)</b> | <b>(63,000.01)</b> |





Grant: 110187 - Conservation Innovation Grant  
 Fund: 15C711 - Conservation Innovation Grant - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Moore, Gregg E

Type: Grant

PI Name: Moore, Gregg E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: NRCS7414280902 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/14/09 - 9/30/13

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBBIGM - PI Gregg E Moore**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 7,143.25         | 0.00            | (7,143.25)         | (7,143.25)         |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 15,299.96        | 0.00            | (15,299.96)        | (15,299.96)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 22,328.00           | 22,328.00           | 0.00                    | 0.00             | 0.00            | 22,328.00          | 22,328.00          |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 1,714.55         | 0.00            | (1,714.55)         | (1,714.55)         |
| 61KBAW OTP - Honor & Recog Awrd                      | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>22,328.00</b>    | <b>22,328.00</b>    | <b>0.00</b>             | <b>24,257.76</b> | <b>0.00</b>     | <b>(1,929.76)</b>  | <b>(1,929.76)</b>  |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 595.12           | 0.00            | (595.12)           | (595.12)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 9,578.00            | 9,578.00            | 0.00                    | 6,902.89         | 0.00            | 2,675.11           | 2,675.11           |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 150.18           | 0.00            | (150.18)           | (150.18)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>9,578.00</b>     | <b>9,578.00</b>     | <b>0.00</b>             | <b>7,648.19</b>  | <b>0.00</b>     | <b>1,929.81</b>    | <b>1,929.81</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>31,906.00</b>    | <b>31,906.00</b>    | <b>0.00</b>             | <b>31,905.95</b> | <b>0.00</b>     | <b>0.05</b>        | <b>0.05</b>        |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                         | <b>31,906.00</b>    | <b>31,906.00</b>    | <b>0.00</b>             | <b>31,905.95</b> | <b>0.00</b>     | <b>0.05</b>        | <b>0.05</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 31,906.00        | 0.00            | (31,906.00)        | (31,906.00)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,906.00</b> | <b>0.00</b>     | <b>(31,906.00)</b> | <b>(31,906.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,906.00</b> | <b>0.00</b>     | <b>(31,906.00)</b> | <b>(31,906.00)</b> |

Grant: 110188 - Field Office Grad & Undergrad  
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10CR11242310081 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

**Fund Information**  
 Effective Date: 07/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 315.91          | 0.00            | (315.91)           | (315.91)          |
| 61SNWS College Work Study                            | 0.00                | 0.00                | 0.00                    | 8,050.84        | 0.00            | (8,050.84)         | (8,050.84)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 16,097.00           | 16,097.00           | 0.00                    | 0.00            | 0.00            | 16,097.00          | 16,097.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>16,097.00</b>    | <b>16,097.00</b>    | <b>0.00</b>             | <b>8,366.75</b> | <b>0.00</b>     | <b>7,730.25</b>    | <b>7,730.25</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 293.00              | 293.00              | 0.00                    | 0.00            | 0.00            | 293.00             | 293.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>293.00</b>       | <b>293.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>293.00</b>      | <b>293.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>16,390.00</b>    | <b>16,390.00</b>    | <b>0.00</b>             | <b>8,366.75</b> | <b>0.00</b>     | <b>8,023.25</b>    | <b>8,023.25</b>   |
| 760300 F&A Expenditures                              | 110.00              | 110.00              | 0.00                    | 0.00            | 0.00            | 110.00             | 110.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>110.00</b>       | <b>110.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>110.00</b>      | <b>110.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>110.00</b>       | <b>110.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>110.00</b>      | <b>110.00</b>     |
| <b>***Total Expenditures</b>                         | <b>16,500.00</b>    | <b>16,500.00</b>    | <b>0.00</b>             | <b>8,366.75</b> | <b>0.00</b>     | <b>8,133.25</b>    | <b>8,133.25</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 8,366.75        | 0.00            | (8,366.75)         | (8,366.75)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,366.75</b> | <b>0.00</b>     | <b>(8,366.75)</b>  | <b>(8,366.75)</b> |
| <b>**Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,366.75</b> | <b>0.00</b>     | <b>(8,366.75)</b>  | <b>(8,366.75)</b> |

Grant: 110188 - Field Office Grad & Undergrad  
 Fund: 110188 - Field Office Grad & Undergrad

Status: Active  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10CR11242310081 CFDA #: 10.652  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 7/13/10 - 6/15/15

**Fund Information**  
 Effective Date: 07/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 202.90          | 0.00            | (202.90)           | (202.90)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 6,441.07        | 0.00            | (6,441.07)         | (6,441.07)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,643.97</b> | <b>0.00</b>     | <b>(6,643.97)</b>  | <b>(6,643.97)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,643.97</b> | <b>0.00</b>     | <b>(6,643.97)</b>  | <b>(6,643.97)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,643.97</b> | <b>0.00</b>     | <b>(6,643.97)</b>  | <b>(6,643.97)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 6,643.97        | 0.00            | (6,643.97)         | (6,643.97)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,643.97</b> | <b>0.00</b>     | <b>(6,643.97)</b>  | <b>(6,643.97)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,643.97</b> | <b>0.00</b>     | <b>(6,643.97)</b>  | <b>(6,643.97)</b> |

Grant: 110192 - FIA Sampling at Bartlett  
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

|                         |                                     |                         |                                       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Ouimette, Andrew P                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 08/13/201                             | IDC Basis Code:     | NO     |
| Sponsor ID:             | 10JV11242306131 CFDA #: 10.000      | Term Date:              |                                       | IDC Rate Code:      | A110   |
| Resp Org:               | UZCX00                              | Expend End Date:        |                                       | IDC Dist From Code: | USNH   |
| FRAGRNT Start/End Date: | 8/13/10 - 8/1/15                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |
|                         |                                     |                         |                                       | Idc Waiver          | NO     |
|                         |                                     |                         |                                       | Sefa Classification | RESDEV |

**Org: UZCXSO - PI Scott Ollinger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 2,803.71         | 0.00            | (2,803.71)         | (2,803.71)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 18,637.00           | 18,637.00           | 0.00                    | 0.00             | 0.00            | 18,637.00          | 18,637.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 27,996.38        | 0.00            | (27,996.38)        | (27,996.38)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 25,318.00           | 25,634.00           | 0.00                    | 0.00             | 0.00            | 25,318.00          | 25,634.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 5,383.00         | 0.00            | (5,383.00)         | (5,383.00)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 170.00           | 0.00            | (170.00)           | (170.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 18,896.13        | 0.00            | (18,896.13)        | (18,896.13)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 5,293.83         | 0.00            | (5,293.83)         | (5,293.83)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 21,167.00           | 21,167.00           | 0.00                    | 0.00             | 0.00            | 21,167.00          | 21,167.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>65,122.00</b>    | <b>65,438.00</b>    | <b>0.00</b>             | <b>60,543.05</b> | <b>0.00</b>     | <b>4,578.95</b>    | <b>4,894.95</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 252.83           | 0.00            | (252.83)           | (252.83)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,527.00           | 14,667.00           | 0.00                    | 12,705.34        | 0.00            | 1,821.66           | 1,961.66          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 476.40           | 0.00            | (476.40)           | (476.40)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,527.00</b>    | <b>14,667.00</b>    | <b>0.00</b>             | <b>13,434.57</b> | <b>0.00</b>     | <b>1,092.43</b>    | <b>1,232.43</b>   |
| 710 Travel  | 16,236.00           | 16,236.00           | 0.00                    | 0.00             | 0.00            | 16,236.00          | 16,236.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 6,166.69         | 0.00            | (6,166.69)         | (6,166.69)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 58.00            | 0.00            | (58.00)            | (58.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 140.00           | 0.00            | (140.00)           | (140.00)          |
| <b>Subtotal: Travel</b>                               | <b>16,236.00</b>    | <b>16,236.00</b>    | <b>0.00</b>             | <b>6,364.69</b>  | <b>0.00</b>     | <b>9,871.31</b>    | <b>9,871.31</b>   |
| 7112 Research Supplies                                | 9,090.00            | 8,634.00            | 0.00                    | 0.00             | 0.00            | 9,090.00           | 8,634.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,365.71         | 0.00            | (2,365.71)         | (2,365.71)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 22.41            | 0.00            | (22.41)            | (22.41)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00             | 10.00           | (10.00)            | (10.00)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 28.74            | 0.00            | (28.74)            | (28.74)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 301.85           | 0.00            | (301.85)           | (301.85)          |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,275.00         | 0.00            | (1,275.00)         | (1,275.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 10.00           | (10.00)            | (10.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 7.12             | 0.00            | (7.12)             | (7.12)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,090.00</b>     | <b>8,634.00</b>     | <b>0.00</b>             | <b>4,000.83</b>  | <b>20.00</b>    | <b>5,069.17</b>    | <b>4,613.17</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,326.00</b>    | <b>24,870.00</b>    | <b>0.00</b>             | <b>10,365.52</b> | <b>20.00</b>    | <b>14,940.48</b>   | <b>14,484.48</b>  |

Grant: 110192 - FIA Sampling at Bartlett  
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10JV11242306131 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b> | <b>104,975.00</b>   | <b>104,975.00</b>   | <b>0.00</b>             | <b>84,343.14</b> | <b>20.00</b>    | <b>20,611.86</b>   | <b>20,611.86</b>   |
| <b>***Total Expenditures</b>            | <b>104,975.00</b>   | <b>104,975.00</b>   | <b>0.00</b>             | <b>84,343.14</b> | <b>20.00</b>    | <b>20,611.86</b>   | <b>20,611.86</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 84,343.14        | 0.00            | (84,343.14)        | (84,343.14)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,343.14</b> | <b>0.00</b>     | <b>(84,343.14)</b> | <b>(84,343.14)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,343.14</b> | <b>0.00</b>     | <b>(84,343.14)</b> | <b>(84,343.14)</b> |

Grant: 110192 - FIA Sampling at Bartlett  
 Fund: 110192 - FIA Sampling at Bartlett

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Ouimette, Andrew P  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10JV11242306131 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESSO - PI Scott Ollinger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 903.12                  | 903.12          | 1,535.33        | (2,438.45)         | (2,438.45)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>903.12</b>           | <b>903.12</b>   | <b>1,535.33</b> | <b>(2,438.45)</b>  | <b>(2,438.45)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 347.72                  | 347.72          | 591.10          | (938.82)           | (938.82)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>347.72</b>           | <b>347.72</b>   | <b>591.10</b>   | <b>(938.82)</b>    | <b>(938.82)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,250.84</b>         | <b>1,250.84</b> | <b>2,126.43</b> | <b>(3,377.27)</b>  | <b>(3,377.27)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,250.84</b>         | <b>1,250.84</b> | <b>2,126.43</b> | <b>(3,377.27)</b>  | <b>(3,377.27)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 1,250.84                | 1,250.84        | 0.00            | (1,250.84)         | (1,250.84)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,250.84</b>         | <b>1,250.84</b> | <b>0.00</b>     | <b>(1,250.84)</b>  | <b>(1,250.84)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,250.84</b>         | <b>1,250.84</b> | <b>0.00</b>     | <b>(1,250.84)</b>  | <b>(1,250.84)</b> |

Grant: 110192 - FIA Sampling at Bartlett  
 Fund: 15C719 - FIA Sampling at Bartlett - CS

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Oimette, Andrew P  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10JV11242306131 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/1/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 1,974.64        | 0.00            | (1,974.64)         | (1,974.64)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,287.00            | 2,287.00            | 0.00                    | 0.00            | 0.00            | 2,287.00           | 2,287.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>2,287.00</b>     | <b>2,287.00</b>     | <b>0.00</b>             | <b>1,974.64</b> | <b>0.00</b>     | <b>312.36</b>      | <b>312.36</b>     |
| 65YF10 Full Fringe Benefit Distr Expe      | 584.00              | 584.00              | 0.00                    | 896.55          | 0.00            | (312.55)           | (312.55)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>584.00</b>       | <b>584.00</b>       | <b>0.00</b>             | <b>896.55</b>   | <b>0.00</b>     | <b>(312.55)</b>    | <b>(312.55)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>2,871.00</b>     | <b>2,871.00</b>     | <b>0.00</b>             | <b>2,871.19</b> | <b>0.00</b>     | <b>(0.19)</b>      | <b>(0.19)</b>     |
| <b>***Total Expenditures</b>               | <b>2,871.00</b>     | <b>2,871.00</b>     | <b>0.00</b>             | <b>2,871.19</b> | <b>0.00</b>     | <b>(0.19)</b>      | <b>(0.19)</b>     |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 2,871.19        | 0.00            | (2,871.19)         | (2,871.19)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,871.19</b> | <b>0.00</b>     | <b>(2,871.19)</b>  | <b>(2,871.19)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,871.19</b> | <b>0.00</b>     | <b>(2,871.19)</b>  | <b>(2,871.19)</b> |



Grant: 110193 - Tropical Peatlands Carbon  
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active  
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |                       |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|
| PI Name:                | Frolking, Stephen E           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 08/13/201                             | IDC Basis Code:     | Approved For Preaward |
| Sponsor ID:             | 10JV11242306135               | CFDA #:                 | 10.000                                | Term Date:          | Budget Controls       |
| Resp Org:               | UZCX00                        | Expend End Date:        |                                       | IDC Rate Code:      | Equipment Vesting     |
| FRAGRNT Start/End Date: | 8/13/10 - 8/9/15              | Rev Account:            | 530000                                | IDC Dist From Code: | USNH                  |
|                         |                               |                         |                                       | Fund Type Level 2   | P1                    |
|                         |                               |                         |                                       | Idc Waiver          | NO                    |
|                         |                               |                         |                                       | Sefa Classification | RESDEV                |

**Org: UZCXSF - PI Stephen Frolking**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 32,344.43         | 0.00            | (32,344.43)        | (32,344.43)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 53,128.12         | 0.00            | (53,128.12)        | (53,128.12)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 84,732.00           | 88,498.00           | 0.00                    | 0.00              | 0.00            | 84,732.00          | 88,498.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 17,912.40         | 0.00            | (17,912.40)        | (17,912.40)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 29,600.22         | 0.00            | (29,600.22)        | (29,600.22)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 49,793.00           | 49,793.00           | 0.00                    | 0.00              | 0.00            | 49,793.00          | 49,793.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 6,547.87          | 0.00            | (6,547.87)         | (6,547.87)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 15,408.00           | 11,033.00           | 0.00                    | 0.00              | 0.00            | 15,408.00          | 11,033.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 59,808.00           | 59,808.00           | 0.00                    | 0.00              | 0.00            | 59,808.00          | 59,808.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>209,741.00</b>   | <b>209,132.00</b>   | <b>0.00</b>             | <b>139,533.04</b> | <b>0.00</b>     | <b>70,207.96</b>   | <b>69,598.96</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,320.15          | 0.00            | (4,320.15)         | (4,320.15)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 44,419.00           | 37,890.00           | 0.00                    | 27,000.23         | 0.00            | 17,418.77          | 10,889.77         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>44,419.00</b>    | <b>37,890.00</b>    | <b>0.00</b>             | <b>31,320.38</b>  | <b>0.00</b>     | <b>13,098.62</b>   | <b>6,569.62</b>   |
| 710 Travel   | 11,800.00           | 17,359.00           | 0.00                    | 0.00              | 0.00            | 11,800.00          | 17,359.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 4,477.73          | 0.00            | (4,477.73)         | (4,477.73)        |
| 710200 Foreign Travel                                  | 0.00                | 2,513.00            | 0.00                    | 4,460.38          | 0.00            | (4,460.38)         | (1,947.38)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,740.00          | 0.00            | (1,740.00)         | (1,740.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 78.00               | 864.26                  | 1,135.72          | 0.00            | (1,135.72)         | (1,057.72)        |
| <b>Subtotal: Travel</b>                                | <b>11,800.00</b>    | <b>19,950.00</b>    | <b>864.26</b>           | <b>11,813.83</b>  | <b>0.00</b>     | <b>(13.83)</b>     | <b>8,136.17</b>   |
| 7112 Research Supplies                                 | 2,128.00            | 1,038.00            | 0.00                    | 0.00              | 0.00            | 2,128.00           | 1,038.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 300.24            | 0.00            | (300.24)           | (300.24)          |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 928.00            | 0.00            | (928.00)           | (928.00)          |
| 717000 Consulting-General                              | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 394.92            | 0.00            | (394.92)           | (394.92)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 104.35            | 0.00            | (104.35)           | (104.35)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,628.00</b>     | <b>2,538.00</b>     | <b>0.00</b>             | <b>1,727.51</b>   | <b>0.00</b>     | <b>1,900.49</b>    | <b>810.49</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,428.00</b>    | <b>22,488.00</b>    | <b>864.26</b>           | <b>13,541.34</b>  | <b>0.00</b>     | <b>1,886.66</b>    | <b>8,946.66</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,190.00          | 0.00            | (4,190.00)         | (4,190.00)        |
| 721100 Assistantships                                  | 4,112.00            | 4,190.00            | 0.00                    | 0.00              | 0.00            | 4,112.00           | 4,190.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,112.00</b>     | <b>4,190.00</b>     | <b>0.00</b>             | <b>4,190.00</b>   | <b>0.00</b>     | <b>(78.00)</b>     | <b>0.00</b>       |

Grant: 110193 - Tropical Peatlands Carbon  
 Fund: 110193 - Tropical Peatlands Carbon

Status: Active  
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 10JV11242306135 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSF - PI Stephen Frolking**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b> | <b>273,700.00</b>   | <b>273,700.00</b>   | <b>864.26</b>           | <b>188,584.76</b> | <b>0.00</b>     | <b>85,115.24</b>    | <b>85,115.24</b>    |
| <b>***Total Expenditures</b>            | <b>273,700.00</b>   | <b>273,700.00</b>   | <b>864.26</b>           | <b>188,584.76</b> | <b>0.00</b>     | <b>85,115.24</b>    | <b>85,115.24</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                 | 0.00                | 0.00                | 864.26                  | 188,584.76        | 0.00            | (188,584.76)        | (188,584.76)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>864.26</b>           | <b>188,584.76</b> | <b>0.00</b>     | <b>(188,584.76)</b> | <b>(188,584.76)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>864.26</b>           | <b>188,584.76</b> | <b>0.00</b>     | <b>(188,584.76)</b> | <b>(188,584.76)</b> |

Grant: 110193 - Tropical Peatlands Carbon  
 Fund: 15C718 - Tropical Peatlands Carbon - CS

Status: Active  
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

PI Name: Frolking, Stephen E  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 10JV11242306135 CFDA #: 10.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/13/10 - 8/9/15

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSF - PI Stephen Frolking**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 1,697.00            | 697.00              | 0.00                    | 0.00            | 0.00            | 1,697.00           | 697.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>1,697.00</b>     | <b>697.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,697.00</b>    | <b>697.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                  | 303.00              | 303.00              | 0.00                    | 0.00            | 0.00            | 303.00             | 303.00            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>303.00</b>       | <b>303.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>303.00</b>      | <b>303.00</b>     |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,303.79        | 0.00            | (1,303.79)         | (1,303.79)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,303.79</b> | <b>0.00</b>     | <b>(1,303.79)</b>  | <b>(1,303.79)</b> |
| 7112 Research Supplies                                 | 0.00                | 1,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,303.79</b> | <b>0.00</b>     | <b>(1,303.79)</b>  | <b>(303.79)</b>   |
| 721100 Assistantships                                  | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,500.00</b>    | <b>2,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>1,303.79</b> | <b>0.00</b>     | <b>3,196.21</b>    | <b>3,196.21</b>   |
| 760300 F&A Expenditures                                | 475.00              | 475.00              | 0.00                    | 0.00            | 0.00            | 475.00             | 475.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>475.00</b>       | <b>475.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>475.00</b>      | <b>475.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>475.00</b>       | <b>475.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>475.00</b>      | <b>475.00</b>     |
| <b>***Total Expenditures</b>                           | <b>4,975.00</b>     | <b>4,975.00</b>     | <b>0.00</b>             | <b>1,303.79</b> | <b>0.00</b>     | <b>3,671.21</b>    | <b>3,671.21</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 1,303.79        | 0.00            | (1,303.79)         | (1,303.79)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,303.79</b> | <b>0.00</b>     | <b>(1,303.79)</b>  | <b>(1,303.79)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,303.79</b> | <b>0.00</b>     | <b>(1,303.79)</b>  | <b>(1,303.79)</b> |

Grant: 110194 - Community Resilience in Oregon  
 Fund: 110194 - Community Resilience in Oregon

Status: Closing - BSC/Dept Review  
 FMGR: Hartter, Joel N

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Hartter, Joel N               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 20106702321705                | CFDA #:                 | 10.310                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | STDBUD |
| Resp Org:               | UCGEOG                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UCGEJH - PI Joel Hartter**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 97,929.03         | 0.00            | (97,929.03)        | (97,929.03)       |
| 611BXR Supplemental-SR (A-Funds)            | 0.00                | 0.00                | 0.00                    | 14,033.41         | 0.00            | (14,033.41)        | (14,033.41)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 101,018.00          | 101,018.00          | 0.00                    | 0.00              | 0.00            | 101,018.00         | 101,018.00        |
| 613B90 Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 8,000.08          | 0.00            | (8,000.08)         | (8,000.08)        |
| 613N30 Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 8,000.06          | 0.00            | (8,000.06)         | (8,000.06)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 45,525.00           | 45,525.00           | 0.00                    | 0.00              | 0.00            | 45,525.00          | 45,525.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 1,752.48          | 0.00            | (1,752.48)         | (1,752.48)        |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 3,003.00          | 0.00            | (3,003.00)         | (3,003.00)        |
| 61JBEX Casual - Exempt                      | 0.00                | 0.00                | 0.00                    | 5,000.07          | 0.00            | (5,000.07)         | (5,000.07)        |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 7,113.10          | 0.00            | (7,113.10)         | (7,113.10)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>161,543.00</b>   | <b>161,543.00</b>   | <b>0.00</b>             | <b>144,831.23</b> | <b>0.00</b>     | <b>16,711.77</b>   | <b>16,711.77</b>  |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 10,634.61         | 0.00            | (10,634.61)        | (10,634.61)       |
| 65YF10 Full Fringe Benefit Distr Expe       | 8,689.00            | 8,689.00            | 0.00                    | 743.95            | 0.00            | 7,945.05           | 7,945.05          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 245.82            | 0.00            | (245.82)           | (245.82)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>8,689.00</b>     | <b>8,689.00</b>     | <b>0.00</b>             | <b>11,624.38</b>  | <b>0.00</b>     | <b>(2,935.38)</b>  | <b>(2,935.38)</b> |
| 710 Travel                                  | 33,000.00           | 33,000.00           | 0.00                    | 0.00              | 0.00            | 33,000.00          | 33,000.00         |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 33,615.41         | 0.00            | (33,615.41)        | (33,615.41)       |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 675.00            | 0.00            | (675.00)           | (675.00)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 8,093.42          | 0.00            | (8,093.42)         | (8,093.42)        |
| <b>Subtotal: Travel</b>                     | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>42,383.83</b>  | <b>0.00</b>     | <b>(9,383.83)</b>  | <b>(9,383.83)</b> |
| 7112 Research Supplies                      | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 15,901.29         | 0.00            | (15,901.29)        | (15,901.29)       |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 2,343.30          | 0.00            | (2,343.30)         | (2,343.30)        |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 357.83            | 0.00            | (357.83)           | (357.83)          |
| 715000 Non-Cap Equip-General                | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| 716125 Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 455.80            | 0.00            | (455.80)           | (455.80)          |
| 717000 Consulting-General                   | 30,000.00           | 30,000.00           | 0.00                    | 0.00              | 0.00            | 30,000.00          | 30,000.00         |
| 717100 Financial Services-General           | 0.00                | 0.00                | 0.00                    | (200.00)          | 0.00            | 200.00             | 200.00            |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 81,396.32         | 10,000.00       | (91,396.32)        | (91,396.32)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,002.00           | 45,002.00           | 0.00                    | 0.00              | 0.00            | 45,002.00          | 45,002.00         |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 13.42             | 0.00            | (13.42)            | (13.42)           |

Grant: 110194 - Community Resilience in Oregon  
 Fund: 110194 - Community Resilience in Oregon

Status: Closing - BSC/Dept Review  
 FMGR: Hartter, Joel N

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Hartter, Joel N               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 20106702321705                | CFDA #:                 | 10.310                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | STDBUD |
| Resp Org:               | UCGEOG                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |        |

**Org: UCGEJH - PI Joel Hartter**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,890.98          | 0.00             | (1,890.98)          | (1,890.98)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>81,002.00</b>    | <b>81,002.00</b>    | <b>0.00</b>             | <b>103,158.94</b> | <b>10,000.00</b> | <b>(32,156.94)</b>  | <b>(32,156.94)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>114,002.00</b>   | <b>114,002.00</b>   | <b>0.00</b>             | <b>145,542.77</b> | <b>10,000.00</b> | <b>(41,540.77)</b>  | <b>(41,540.77)</b>  |
| 721100 Assistantships                                  | 41,734.00           | 41,734.00           | 0.00                    | 0.00              | 0.00             | 41,734.00           | 41,734.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 6,750.00          | 0.00             | (6,750.00)          | (6,750.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,734.00</b>    | <b>41,734.00</b>    | <b>0.00</b>             | <b>6,750.00</b>   | <b>0.00</b>      | <b>34,984.00</b>    | <b>34,984.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>325,968.00</b>   | <b>325,968.00</b>   | <b>0.00</b>             | <b>308,748.38</b> | <b>10,000.00</b> | <b>7,219.62</b>     | <b>7,219.62</b>     |
| 760300 F&A Expenditures                                | 73,900.00           | 73,900.00           | 0.00                    | 78,519.62         | 0.00             | (4,619.62)          | (4,619.62)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>73,900.00</b>    | <b>73,900.00</b>    | <b>0.00</b>             | <b>78,519.62</b>  | <b>0.00</b>      | <b>(4,619.62)</b>   | <b>(4,619.62)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>73,900.00</b>    | <b>73,900.00</b>    | <b>0.00</b>             | <b>78,519.62</b>  | <b>0.00</b>      | <b>(4,619.62)</b>   | <b>(4,619.62)</b>   |
| <b>***Total Expenditures</b>                           | <b>399,868.00</b>   | <b>399,868.00</b>   | <b>0.00</b>             | <b>387,268.00</b> | <b>10,000.00</b> | <b>2,600.00</b>     | <b>2,600.00</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 387,268.00        | 0.00             | (387,268.00)        | (387,268.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>387,268.00</b> | <b>0.00</b>      | <b>(387,268.00)</b> | <b>(387,268.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>387,268.00</b> | <b>0.00</b>      | <b>(387,268.00)</b> | <b>(387,268.00)</b> |

Grant: 110198 - GBE Contribution Agreement  
 Fund: 110198 - GBE Contribution Agreement

Status: Active  
 FMGR: Moore, Gregg E  
 Type: Other

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moore, Gregg E                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 6814281016                    | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                        | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/20/10 - 9/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UBBIGM - PI Gregg E Moore**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,883.54         | 0.00            | (3,883.54)         | (3,883.54)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 9,771.14         | 0.00            | (9,771.14)         | (9,771.14)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 18,113.00           | 18,113.00           | 0.00                    | 0.00             | 0.00            | 18,113.00          | 18,113.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 7,359.53         | 0.00            | (7,359.53)         | (7,359.53)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 5,234.00            | 5,234.00            | 0.00                    | 0.00             | 0.00            | 5,234.00           | 5,234.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,347.00</b>    | <b>23,347.00</b>    | <b>0.00</b>             | <b>21,014.21</b> | <b>0.00</b>     | <b>2,332.79</b>    | <b>2,332.79</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 328.30           | 0.00            | (328.30)           | (328.30)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,471.00            | 8,471.00            | 0.00                    | 4,520.65         | 0.00            | 3,950.35           | 3,950.35           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 678.00           | 0.00            | (678.00)           | (678.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,471.00</b>     | <b>8,471.00</b>     | <b>0.00</b>             | <b>5,526.95</b>  | <b>0.00</b>     | <b>2,944.05</b>    | <b>2,944.05</b>    |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b>  | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b>  | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,818.00</b>    | <b>31,818.00</b>    | <b>0.00</b>             | <b>27,541.16</b> | <b>0.00</b>     | <b>4,276.84</b>    | <b>4,276.84</b>    |
| 760300 F&A Expenditures                               | 3,182.00            | 3,182.00            | 0.00                    | 2,754.09         | 0.00            | 427.91             | 427.91             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,182.00</b>     | <b>3,182.00</b>     | <b>0.00</b>             | <b>2,754.09</b>  | <b>0.00</b>     | <b>427.91</b>      | <b>427.91</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,182.00</b>     | <b>3,182.00</b>     | <b>0.00</b>             | <b>2,754.09</b>  | <b>0.00</b>     | <b>427.91</b>      | <b>427.91</b>      |
| <b>***Total Expenditures</b>                          | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>30,295.25</b> | <b>0.00</b>     | <b>4,704.75</b>    | <b>4,704.75</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 30,295.25        | 0.00            | (30,295.25)        | (30,295.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,295.25</b> | <b>0.00</b>     | <b>(30,295.25)</b> | <b>(30,295.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,295.25</b> | <b>0.00</b>     | <b>(30,295.25)</b> | <b>(30,295.25)</b> |

Grant: 110201 - Dairy Farming Gas Emissions  
 Fund: 110201 - Dairy Farming Gas Emissions

Status: Closing - BSC/Dept Review  
 FMGR: Varner, Ruth K

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Varner, Ruth K                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 20105110621834                | CFDA #:                 | 10.303                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls     | A110   |
| Resp Org:               | UZCX00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: UZCXRV - PI Ruth Varner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 3,186.00                | 51,762.64         | 0.00            | (51,762.64)        | (51,762.64)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 615.00                  | 615.00            | 0.00            | (615.00)           | (615.00)          |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 56,537.34         | 0.00            | (56,537.34)        | (56,537.34)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 112,589.00          | 112,589.00          | 0.00                    | 0.00              | 0.00            | 112,589.00         | 112,589.00        |
| 611Q90 Post Doc                            | 0.00                | 22,414.00           | 0.00                    | 22,413.82         | 0.00            | (22,413.82)        | 0.18              |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 17,912.40         | 0.00            | (17,912.40)        | (17,912.40)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 34,709.91         | 0.00            | (34,709.91)        | (34,709.91)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 79,848.00           | 50,063.00           | 0.00                    | 0.00              | 0.00            | 79,848.00          | 50,063.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 11,875.82         | 0.00            | (11,875.82)        | (11,875.82)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 13,393.00           | 20,722.00           | 0.00                    | 0.00              | 0.00            | 13,393.00          | 20,722.00         |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 286.01            | 0.00            | (286.01)           | (286.01)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 13,564.25         | 0.00            | (13,564.25)        | (13,564.25)       |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 694.45            | 0.00            | (694.45)           | (694.45)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 8,628.50          | 0.00            | (8,628.50)         | (8,628.50)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,116.68          | 0.00            | (2,116.68)         | (2,116.68)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 9,000.00            | 15,329.00           | 0.00                    | 0.00              | 0.00            | 9,000.00           | 15,329.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>214,830.00</b>   | <b>221,117.00</b>   | <b>3,801.00</b>         | <b>221,116.82</b> | <b>0.00</b>     | <b>(6,286.82)</b>  | <b>0.18</b>       |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 245.31                  | 6,105.58          | 0.00            | (6,105.58)         | (6,105.58)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 41,054.00           | 45,549.00           | 236.84                  | 38,341.09         | 0.00            | 2,712.91           | 7,207.91          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,082.65          | 0.00            | (1,082.65)         | (1,082.65)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>41,054.00</b>    | <b>45,549.00</b>    | <b>482.15</b>           | <b>45,529.32</b>  | <b>0.00</b>     | <b>(4,475.32)</b>  | <b>19.68</b>      |
| 710 Travel                                 | 18,000.00           | 11,776.00           | 0.00                    | 0.00              | 0.00            | 18,000.00          | 11,776.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 567.94            | 0.00            | (567.94)           | (567.94)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,023.19         | 0.00            | (10,023.19)        | (10,023.19)       |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,112.50          | 0.00            | (1,112.50)         | (1,112.50)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 72.00             | 0.00            | (72.00)            | (72.00)           |
| <b>Subtotal: Travel</b>                    | <b>18,000.00</b>    | <b>11,776.00</b>    | <b>0.00</b>             | <b>11,775.63</b>  | <b>0.00</b>     | <b>6,224.37</b>    | <b>0.37</b>       |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7112 Research Supplies                     | 28,561.00           | 34,288.00           | 0.00                    | 0.00              | 0.00            | 28,561.00          | 34,288.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 28,327.49         | 0.00            | (28,327.49)        | (28,327.49)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 70.60             | 0.00            | (70.60)            | (70.60)           |

Grant: 110201 - Dairy Farming Gas Emissions  
 Fund: 110201 - Dairy Farming Gas Emissions

Status: Closing - BSC/Dept Review  
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 20105110621834 CFDA #: 10.303  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXRV - PI Ruth Varner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 33.73             | 0.00             | (33.73)             | (33.73)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 403.04            | 0.00             | (403.04)            | (403.04)            |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 2,687.71          | 0.00             | (2,687.71)          | (2,687.71)          |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00             | (1,500.00)          | (1,500.00)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,115.40          | 0.00             | (1,115.40)          | (1,115.40)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 49.52             | 0.00             | (49.52)             | (49.52)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>28,561.00</b>    | <b>34,288.00</b>    | <b>0.00</b>             | <b>34,187.49</b>  | <b>0.00</b>      | <b>(5,626.49)</b>   | <b>100.51</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>46,561.00</b>    | <b>46,064.00</b>    | <b>0.00</b>             | <b>45,963.12</b>  | <b>0.00</b>      | <b>597.88</b>       | <b>100.88</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,966.67          | 0.00             | (4,966.67)          | (4,966.67)          |
| 721100 Assistantships                                  | 41,754.00           | 27,187.00           | 0.00                    | 0.00              | 0.00             | 41,754.00           | 27,187.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 22,219.75         | 0.00             | (22,219.75)         | (22,219.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,754.00</b>    | <b>27,187.00</b>    | <b>0.00</b>             | <b>27,186.42</b>  | <b>0.00</b>      | <b>14,567.58</b>    | <b>0.58</b>         |
| 730001 Subcontracts 01                                 | 202,000.00          | 202,000.00          | 0.00                    | 0.00              | 0.00             | 202,000.00          | 202,000.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 181,800.00        | 20,200.00        | (202,000.00)        | (202,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>202,000.00</b>   | <b>202,000.00</b>   | <b>0.00</b>             | <b>181,800.00</b> | <b>20,200.00</b> | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>546,199.00</b>   | <b>541,917.00</b>   | <b>4,283.15</b>         | <b>521,595.68</b> | <b>20,200.00</b> | <b>4,403.32</b>     | <b>121.32</b>       |
| 760300 F&A Expenditures                                | 153,801.00          | 158,083.00          | 2,034.49                | 158,025.02        | 0.00             | (4,224.02)          | 57.98               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>153,801.00</b>   | <b>158,083.00</b>   | <b>2,034.49</b>         | <b>158,025.02</b> | <b>0.00</b>      | <b>(4,224.02)</b>   | <b>57.98</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>153,801.00</b>   | <b>158,083.00</b>   | <b>2,034.49</b>         | <b>158,025.02</b> | <b>0.00</b>      | <b>(4,224.02)</b>   | <b>57.98</b>        |
| <b>***Total Expenditures</b>                           | <b>700,000.00</b>   | <b>700,000.00</b>   | <b>6,317.64</b>         | <b>679,620.70</b> | <b>20,200.00</b> | <b>179.30</b>       | <b>179.30</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 6,317.64                | 679,620.70        | 0.00             | (679,620.70)        | (679,620.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>6,317.64</b>         | <b>679,620.70</b> | <b>0.00</b>      | <b>(679,620.70)</b> | <b>(679,620.70)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>6,317.64</b>         | <b>679,620.70</b> | <b>0.00</b>      | <b>(679,620.70)</b> | <b>(679,620.70)</b> |



Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active  
 FMGR: McDowell, William H

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 04/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 11DG11242307047                     | CFDA #:                 | 10.652                                | Term Date:          |        | IDC Rate Code:        | IDC25 25.00         | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 4/15/11 - 6/30/16                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 27,051.67        | 0.00             | (27,051.67)        | (27,051.67)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,794.00           | 15,794.00           | 0.00                    | 0.00             | 0.00             | 15,794.00          | 15,794.00         |
| 611Q90 Post Doc  | 33,403.00           | 33,403.00           | 1,448.28                | 13,022.79        | 11,141.40        | 9,238.81           | 9,238.81          |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 19,397.00           | 19,397.00           | 0.00                    | 0.00             | 0.00             | 19,397.00          | 19,397.00         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 23,353.70        | 0.00             | (23,353.70)        | (23,353.70)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00             | 1,500.00           | 1,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>70,094.00</b>    | <b>70,094.00</b>    | <b>1,448.28</b>         | <b>63,428.16</b> | <b>11,141.40</b> | <b>(4,475.56)</b>  | <b>(4,475.56)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,345.70         | 0.00             | (2,345.70)         | (2,345.70)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 19,209.00           | 19,209.00           | 404.07                  | 3,864.82         | 3,108.46         | 12,235.72          | 12,235.72         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,845.23         | 0.00             | (1,845.23)         | (1,845.23)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>19,209.00</b>    | <b>19,209.00</b>    | <b>404.07</b>           | <b>8,055.75</b>  | <b>3,108.46</b>  | <b>8,044.79</b>    | <b>8,044.79</b>   |
| 710 Travel   | 1,331.00            | 1,331.00            | 0.00                    | 0.00             | 0.00             | 1,331.00           | 1,331.00          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 568.59           | 0.00             | (568.59)           | (568.59)          |
| <b>Subtotal: Travel</b>                                | <b>1,331.00</b>     | <b>1,331.00</b>     | <b>0.00</b>             | <b>568.59</b>    | <b>0.00</b>      | <b>762.41</b>      | <b>762.41</b>     |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 16.35            | 0.00             | (16.35)            | (16.35)           |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 24.00            | 0.00             | (24.00)            | (24.00)           |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 400.20           | 0.00             | (400.20)           | (400.20)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>440.55</b>    | <b>0.00</b>      | <b>(440.55)</b>    | <b>(440.55)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,331.00</b>     | <b>1,331.00</b>     | <b>0.00</b>             | <b>1,009.14</b>  | <b>0.00</b>      | <b>321.86</b>      | <b>321.86</b>     |
| 722200 Participant Support                             | 7,000.00            | 7,000.00            | 0.00                    | 6,320.89         | 0.00             | 679.11             | 679.11            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,320.89</b>  | <b>0.00</b>      | <b>679.11</b>      | <b>679.11</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>97,634.00</b>    | <b>97,634.00</b>    | <b>1,852.35</b>         | <b>78,813.94</b> | <b>14,249.86</b> | <b>4,570.20</b>    | <b>4,570.20</b>   |
| 760300 F&A Expenditures                                | 24,409.00           | 24,409.00           | 463.08                  | 19,703.60        | 0.00             | 4,705.40           | 4,705.40          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>24,409.00</b>    | <b>24,409.00</b>    | <b>463.08</b>           | <b>19,703.60</b> | <b>0.00</b>      | <b>4,705.40</b>    | <b>4,705.40</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>24,409.00</b>    | <b>24,409.00</b>    | <b>463.08</b>           | <b>19,703.60</b> | <b>0.00</b>      | <b>4,705.40</b>    | <b>4,705.40</b>   |
| <b>***Total Expenditures</b>                           | <b>122,043.00</b>   | <b>122,043.00</b>   | <b>2,315.43</b>         | <b>98,517.54</b> | <b>14,249.86</b> | <b>9,275.60</b>    | <b>9,275.60</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 2,315.43                | 98,517.54        | 0.00             | (98,517.54)        | (98,517.54)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110203 - USDA NSRC - Admin Fund

Status: Active  
 Type: Contract  
 FMGR: McDowell, William H

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11DG11242307047 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |         |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|---------|
| Effective Date:         | 04/15/201 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE    |
| Term Date:              |           | IDC Rate Code:                        | IDC25 25.00 | Approved For Preaward | YES     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 25   | Budget Controls       | STDBUD  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | SPONSOR |
|                         |           |                                       |             | Idc Waiver            | NO      |
|                         |           |                                       |             | Sefa Classification   | RESDEV  |

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,315.43</b>         | <b>98,517.54</b> | <b>0.00</b>     | <b>(98,517.54)</b> | <b>(98,517.54)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,315.43</b>         | <b>98,517.54</b> | <b>0.00</b>     | <b>(98,517.54)</b> | <b>(98,517.54)</b> |

Grant: 110203 - USDA NSRC - Admin Fund  
 Fund: 110204 - USDA NSRC - Subaward Fund

Status: Active  
 FMGR: McDowell, William H

Type: Contract

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11DG11242307047 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/15/11 - 6/30/16

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

|  |                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                  |                     |                     |                         |                   |                  |                     |                     |
| 730001   | Subcontracts 01  | 556,172.00          | 556,172.00          | 0.00                    | 0.00              | 0.00             | 556,172.00          | 556,172.00          |
| 730002   | Subcontracts 02  | 0.00                | 0.00                | 5,277.77                | 94,515.41         | 55,210.59        | (149,726.00)        | (149,726.00)        |
| 730003   | Subcontracts 03  | 0.00                | 0.00                | 0.00                    | 50,001.00         | 0.00             | (50,001.00)         | (50,001.00)         |
| 730004   | Subcontracts 04  | 0.00                | 0.00                | 0.00                    | 65,335.51         | 15,560.49        | (80,896.00)         | (80,896.00)         |
| 730005   | Subcontracts 05  | 0.00                | 0.00                | 0.00                    | 28,992.92         | 297.08           | (29,290.00)         | (29,290.00)         |
| 730006   | Subcontracts 06  | 0.00                | 0.00                | 0.00                    | 63,625.26         | 1.74             | (63,627.00)         | (63,627.00)         |
| 730007   | Subcontracts 07  | 0.00                | 0.00                | 0.00                    | 84,633.75         | 0.25             | (84,634.00)         | (84,634.00)         |
| 730008   | Subcontracts 08  | 0.00                | 0.00                | 0.00                    | 78,595.23         | 4,280.77         | (82,876.00)         | (82,876.00)         |
| 730009   | Subcontracts 09  | 0.00                | 0.00                | 0.00                    | 9,789.32          | 3,210.68         | (13,000.00)         | (13,000.00)         |
| <b>*Total: 73 - Subcontracts</b>                     |                  | <b>556,172.00</b>   | <b>556,172.00</b>   | <b>5,277.77</b>         | <b>475,488.40</b> | <b>78,561.60</b> | <b>2,122.00</b>     | <b>2,122.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              |                  | <b>556,172.00</b>   | <b>556,172.00</b>   | <b>5,277.77</b>         | <b>475,488.40</b> | <b>78,561.60</b> | <b>2,122.00</b>     | <b>2,122.00</b>     |
| 760300   | F&A Expenditures | 17,000.00           | 17,000.00           | 0.00                    | 17,000.00         | 0.00             | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                  | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b>  | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            |                  | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b>  | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         |                  | <b>573,172.00</b>   | <b>573,172.00</b>   | <b>5,277.77</b>         | <b>492,488.40</b> | <b>78,561.60</b> | <b>2,122.00</b>     | <b>2,122.00</b>     |
| <b>Revenue</b>                                       |                  |                     |                     |                         |                   |                  |                     |                     |
| 530000   | Federal Programs | 0.00                | 0.00                | 5,277.77                | 492,488.40        | 0.00             | (492,488.40)        | (492,488.40)        |
| <b>*Total: 53 - Sponsored Programs</b>               |                  | <b>0.00</b>         | <b>0.00</b>         | <b>5,277.77</b>         | <b>492,488.40</b> | <b>0.00</b>      | <b>(492,488.40)</b> | <b>(492,488.40)</b> |
| <b>***Total Revenue</b>                              |                  | <b>0.00</b>         | <b>0.00</b>         | <b>5,277.77</b>         | <b>492,488.40</b> | <b>0.00</b>      | <b>(492,488.40)</b> | <b>(492,488.40)</b> |

Grant: 110205 - Molecular & Biochemical Signal  
 Fund: 110205 - Molecular & Biochemical Signal

Status: Closing - OSR/Central Off Review  
 FMGR: Minocha, Subhash C

Type: Other

PI Name: Minocha, Subhash C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11JV11242310094 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/11/11 - 8/31/14

**Fund Information**  
 Effective Date: 08/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBISM - PI Subhash Minocha**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 12,480.00           | 12,480.00           | 0.00                    | 0.00              | 0.00            | 12,480.00           | 12,480.00           |
| 611PFS  | [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 10,608.00         | 0.00            | (10,608.00)         | (10,608.00)         |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 3,800.00          | 0.00            | (3,800.00)          | (3,800.00)          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 68,366.00           | 68,366.00           | 0.00                    | 0.00              | 0.00            | 68,366.00           | 68,366.00           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 609.00                  | 90,271.50         | 0.00            | (90,271.50)         | (90,271.50)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,180.00          | 0.00            | (1,180.00)          | (1,180.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>80,846.00</b>    | <b>80,846.00</b>    | <b>609.00</b>           | <b>105,859.50</b> | <b>0.00</b>     | <b>(25,013.50)</b>  | <b>(25,013.50)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 19,634.00           | 19,634.00           | 0.00                    | 0.00              | 0.00            | 19,634.00           | 19,634.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 46.89                   | 8,628.06          | 0.00            | (8,628.06)          | (8,628.06)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>19,634.00</b>    | <b>19,634.00</b>    | <b>46.89</b>            | <b>8,628.06</b>   | <b>0.00</b>     | <b>11,005.94</b>    | <b>11,005.94</b>    |
| 710   | Travel                              | 6,020.00            | 6,020.00            | 0.00                    | 0.00              | 0.00            | 6,020.00            | 6,020.00            |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,161.16          | 0.00            | (1,161.16)          | (1,161.16)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,020.00</b>     | <b>6,020.00</b>     | <b>0.00</b>             | <b>1,161.16</b>   | <b>0.00</b>     | <b>4,858.84</b>     | <b>4,858.84</b>     |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 109.95            | 0.00            | (109.95)            | (109.95)            |
| 7112  | Research Supplies                   | 13,500.00           | 13,500.00           | 0.00                    | 0.00              | 0.00            | 13,500.00           | 13,500.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 4,021.25          | 0.00            | (4,021.25)          | (4,021.25)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 36.00             | 0.00            | (36.00)             | (36.00)             |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 134.00            | 0.00            | (134.00)            | (134.00)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>13,500.00</b>    | <b>13,500.00</b>    | <b>0.00</b>             | <b>4,351.20</b>   | <b>0.00</b>     | <b>9,148.80</b>     | <b>9,148.80</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>19,520.00</b>    | <b>19,520.00</b>    | <b>0.00</b>             | <b>5,512.36</b>   | <b>0.00</b>     | <b>14,007.64</b>    | <b>14,007.64</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>120,000.00</b>   | <b>120,000.00</b>   | <b>655.89</b>           | <b>119,999.92</b> | <b>0.00</b>     | <b>0.08</b>         | <b>0.08</b>         |
| <b>***Total Expenditures</b>                          |                                     | <b>120,000.00</b>   | <b>120,000.00</b>   | <b>655.89</b>           | <b>119,999.92</b> | <b>0.00</b>     | <b>0.08</b>         | <b>0.08</b>         |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 655.89                  | 119,999.92        | 0.00            | (119,999.92)        | (119,999.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>655.89</b>           | <b>119,999.92</b> | <b>0.00</b>     | <b>(119,999.92)</b> | <b>(119,999.92)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>655.89</b>           | <b>119,999.92</b> | <b>0.00</b>     | <b>(119,999.92)</b> | <b>(119,999.92)</b> |

Grant: 110205 - Molecular & Biochemical Signal  
 Fund: 15C790 - Molecular & Biochemical Signal - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Minocha, Subhash C

Type: Other

PI Name: Minocha, Subhash C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11JV11242310094 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/11/11 - 8/31/14

**Fund Information**  
 Effective Date: 08/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBISM - PI Subhash Minocha

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 8,084.22         | 0.00            | (8,084.22)         | (8,084.22)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 8,146.00            | 8,146.00            | 0.00                    | 0.00             | 0.00            | 8,146.00           | 8,146.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>8,146.00</b>     | <b>8,146.00</b>     | <b>0.00</b>             | <b>8,084.22</b>  | <b>0.00</b>     | <b>61.78</b>       | <b>61.78</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,695.00            | 3,695.00            | 0.00                    | 3,698.38         | 0.00            | (3.38)             | (3.38)             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,695.00</b>     | <b>3,695.00</b>     | <b>0.00</b>             | <b>3,698.38</b>  | <b>0.00</b>     | <b>(3.38)</b>      | <b>(3.38)</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>11,841.00</b>    | <b>11,841.00</b>    | <b>0.00</b>             | <b>11,782.60</b> | <b>0.00</b>     | <b>58.40</b>       | <b>58.40</b>       |
| 760300 F&A Expenditures                              | 5,514.00            | 5,514.00            | 0.00                    | 5,571.70         | 0.00            | (57.70)            | (57.70)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>5,514.00</b>     | <b>5,514.00</b>     | <b>0.00</b>             | <b>5,571.70</b>  | <b>0.00</b>     | <b>(57.70)</b>     | <b>(57.70)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>5,514.00</b>     | <b>5,514.00</b>     | <b>0.00</b>             | <b>5,571.70</b>  | <b>0.00</b>     | <b>(57.70)</b>     | <b>(57.70)</b>     |
| <b>***Total Expenditures</b>                         | <b>17,355.00</b>    | <b>17,355.00</b>    | <b>0.00</b>             | <b>17,354.30</b> | <b>0.00</b>     | <b>0.70</b>        | <b>0.70</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 17,354.54        | 0.00            | (17,354.54)        | (17,354.54)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,354.54</b> | <b>0.00</b>     | <b>(17,354.54)</b> | <b>(17,354.54)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,354.54</b> | <b>0.00</b>     | <b>(17,354.54)</b> | <b>(17,354.54)</b> |



Grant: 110206 - Resource Management and 2010  
 Fund: 110206 - Resource Management and 2010

Status: Active Type: Contract  
 FMGR: Johnson, Kenneth M

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Johnson, Kenneth M                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 10/18/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 11CS11242309092                     | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | A110   |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | OTHER  |
| FRAGRNT Start/End Date: | 8/11/11 - 7/31/16                   | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                                     |                         |                                       |                     | Sefa Classification   | RESDEV |

**Org: UCSOKJ - PI Kenneth Johnson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,465.00</b>   | <b>0.00</b>     | <b>(5,465.00)</b>   | <b>(5,465.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>259,966.00</b>   | <b>259,966.00</b>   | <b>411.41</b>           | <b>194,525.65</b> | <b>25.00</b>    | <b>65,415.35</b>    | <b>65,415.35</b>    |
| <b>***Total Expenditures</b>                           | <b>259,966.00</b>   | <b>259,966.00</b>   | <b>411.41</b>           | <b>194,525.65</b> | <b>25.00</b>    | <b>65,415.35</b>    | <b>65,415.35</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 411.41                  | 194,525.65        | 0.00            | (194,525.65)        | (194,525.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>411.41</b>           | <b>194,525.65</b> | <b>0.00</b>     | <b>(194,525.65)</b> | <b>(194,525.65)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>411.41</b>           | <b>194,525.65</b> | <b>0.00</b>     | <b>(194,525.65)</b> | <b>(194,525.65)</b> |

Grant: 110206 - Resource Management and 2010  
 Fund: 15C789 - Resource Management and 2010 - CS

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Contract

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CS11242309092 CFDA #: 10.600  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 8/11/11 - 7/31/16

**Fund Information**  
 Effective Date: 08/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCSOKJ - PI Kenneth Johnson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)            | 2,600.00            | 2,600.00            | 0.00                    | 0.00         | 0.00            | 2,600.00           | 2,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,600.00</b>    | <b>2,600.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,600.00</b>    | <b>2,600.00</b>   |
| 760300 F&A Expenditures                              | 100,300.00          | 100,300.00          | 0.00                    | 0.00         | 0.00            | 100,300.00         | 100,300.00        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>100,300.00</b>   | <b>100,300.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>100,300.00</b>  | <b>100,300.00</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>100,300.00</b>   | <b>100,300.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>100,300.00</b>  | <b>100,300.00</b> |
| <b>***Total Expenditures</b>                         | <b>102,900.00</b>   | <b>102,900.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>102,900.00</b>  | <b>102,900.00</b> |



Grant: 110207 - TEUs on the WMNF  
 Fund: 110207 - TEUs on the WMNF

Status: Active  
 Type: Contract  
 FMGR: Ducey, Mark J

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Ducey, Mark J                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/28/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 11CR11092200039                     | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 7/28/11 - 12/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRMD - PI Mark Ducey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,192.00            | 1,192.00            | 0.00                    | 0.00             | 0.00            | 1,192.00           | 1,192.00           |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 38,893.00           | 38,893.00           | 0.00                    | 0.00             | 0.00            | 38,893.00          | 38,893.00          |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 6,121.25                | 47,116.18        | 0.00            | (47,116.18)        | (47,116.18)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 31,178.00           | 31,178.00           | 0.00                    | 0.00             | 0.00            | 31,178.00          | 31,178.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>71,263.00</b>    | <b>71,263.00</b>    | <b>6,121.25</b>         | <b>47,126.18</b> | <b>0.00</b>     | <b>24,136.82</b>   | <b>24,136.82</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.89             | 0.00            | (0.89)             | (0.89)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,030.00            | 6,030.00            | 0.00                    | 0.00             | 0.00            | 6,030.00           | 6,030.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 471.34                  | 3,721.18         | 0.00            | (3,721.18)         | (3,721.18)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,030.00</b>     | <b>6,030.00</b>     | <b>471.34</b>           | <b>3,722.07</b>  | <b>0.00</b>     | <b>2,307.93</b>    | <b>2,307.93</b>    |
| 710 Travel  | 9,405.00            | 9,405.00            | 0.00                    | 0.00             | 0.00            | 9,405.00           | 9,405.00           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 650.00           | 0.00            | (650.00)           | (650.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,037.38         | 0.00            | (1,037.38)         | (1,037.38)         |
| <b>Subtotal: Travel</b>                               | <b>9,405.00</b>     | <b>9,405.00</b>     | <b>0.00</b>             | <b>1,687.38</b>  | <b>0.00</b>     | <b>7,717.62</b>    | <b>7,717.62</b>    |
| 7112 Research Supplies                                | 2,584.00            | 2,584.00            | 0.00                    | 0.00             | 0.00            | 2,584.00           | 2,584.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 4,955.50         | 0.00            | (4,955.50)         | (4,955.50)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 15,914.33        | 5,970.16        | (21,884.49)        | (21,884.49)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 28,900.00           | 28,900.00           | 0.00                    | 0.00             | 0.00            | 28,900.00          | 28,900.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>31,484.00</b>    | <b>31,484.00</b>    | <b>0.00</b>             | <b>20,869.83</b> | <b>5,970.16</b> | <b>4,644.01</b>    | <b>4,644.01</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>40,889.00</b>    | <b>40,889.00</b>    | <b>0.00</b>             | <b>22,557.21</b> | <b>5,970.16</b> | <b>12,361.63</b>   | <b>12,361.63</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>118,182.00</b>   | <b>118,182.00</b>   | <b>6,592.59</b>         | <b>73,405.46</b> | <b>5,970.16</b> | <b>38,806.38</b>   | <b>38,806.38</b>   |
| 760300 F&A Expenditures                               | 11,818.00           | 11,818.00           | 659.26                  | 7,340.55         | 0.00            | 4,477.45           | 4,477.45           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,818.00</b>    | <b>11,818.00</b>    | <b>659.26</b>           | <b>7,340.55</b>  | <b>0.00</b>     | <b>4,477.45</b>    | <b>4,477.45</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,818.00</b>    | <b>11,818.00</b>    | <b>659.26</b>           | <b>7,340.55</b>  | <b>0.00</b>     | <b>4,477.45</b>    | <b>4,477.45</b>    |
| <b>***Total Expenditures</b>                          | <b>130,000.00</b>   | <b>130,000.00</b>   | <b>7,251.85</b>         | <b>80,746.01</b> | <b>5,970.16</b> | <b>43,283.83</b>   | <b>43,283.83</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 7,251.85                | 80,746.01        | 0.00            | (80,746.01)        | (80,746.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,251.85</b>         | <b>80,746.01</b> | <b>0.00</b>     | <b>(80,746.01)</b> | <b>(80,746.01)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110207 - TEUs on the WMNF  
 Fund: 110207 - TEUs on the WMNF

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Ducey, Mark J                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/28/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 11CR11092200039                     | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | OTHER               |        |
| FRAGRNT Start/End Date: | 7/28/11 - 12/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UBNRMD - PI Mark Ducey

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,251.85</b>         | <b>80,746.01</b> | <b>0.00</b>     | <b>(80,746.01)</b> | <b>(80,746.01)</b> |

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Brito, Andre Fonseca De       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 20115130030766                | CFDA #:                 | 10.307                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBBIAB - PI Alan L Baker

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity   | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                |                 |                    |                   |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 0.00           | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 0.00           | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                            | 0.00                | 0.00                | 0.00                    | 0.00           | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 0.00           | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | (14.25)        | 0.00            | 14.25              | 14.25             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(14.25)</b> | <b>0.00</b>     | <b>14.25</b>       | <b>14.25</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(14.25)</b> | <b>0.00</b>     | <b>14.25</b>       | <b>14.25</b>      |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(14.25)</b> | <b>0.00</b>     | <b>14.25</b>       | <b>14.25</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | (14.25)        | 0.00            | 14.25              | 14.25             |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(14.25)</b> | <b>0.00</b>     | <b>14.25</b>       | <b>14.25</b>      |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(14.25)</b> | <b>0.00</b>     | <b>14.25</b>       | <b>14.25</b>      |

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Brito, Andre Fonseca De       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 20115130030766                | CFDA #:                 | 10.307                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UBBIOL                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBBIAN - PI Andre Brito**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 67,258.78         | 0.00            | (67,258.78)        | (67,258.78)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 99,608.00           | 99,608.00           | 0.00                    | 0.00              | 0.00            | 99,608.00          | 99,608.00         |
| 611Q90                                 | Post Doc                            | 91,350.00           | 91,350.00           | 11,034.50               | 48,448.33         | 0.00            | 42,901.67          | 42,901.67         |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 23,719.99         | 0.00            | (23,719.99)        | (23,719.99)       |
| 613N10                                 | Graduate Assistant                  | 0.00                | 0.00                | 0.00                    | 7,400.08          | 0.00            | (7,400.08)         | (7,400.08)        |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 1,691.84                | 24,614.85         | 6,175.22        | (30,790.07)        | (30,790.07)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 204,419.00          | 204,419.00          | 0.00                    | 0.00              | 0.00            | 204,419.00         | 204,419.00        |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 25.13             | 0.00            | (25.13)            | (25.13)           |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 14,336.15         | 0.00            | (14,336.15)        | (14,336.15)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 1,336.13                | 22,324.52         | 0.00            | (22,324.52)        | (22,324.52)       |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 66.49             | 0.00            | (66.49)            | (66.49)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 6,530.14          | 0.00            | (6,530.14)         | (6,530.14)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,324.25          | 0.00            | (1,324.25)         | (1,324.25)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 51,200.00           | 51,200.00           | 0.00                    | 0.00              | 0.00            | 51,200.00          | 51,200.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>446,577.00</b>   | <b>446,577.00</b>   | <b>14,062.47</b>        | <b>216,048.71</b> | <b>6,175.22</b> | <b>224,353.07</b>  | <b>224,353.07</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 7,446.92          | 0.00            | (7,446.92)         | (7,446.92)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 44,100.00           | 44,100.00           | 3,078.66                | 14,244.75         | 0.00            | 29,855.25          | 29,855.25         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 102.88                  | 3,142.01          | 0.00            | (3,142.01)         | (3,142.01)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>44,100.00</b>    | <b>44,100.00</b>    | <b>3,181.54</b>         | <b>24,833.68</b>  | <b>0.00</b>     | <b>19,266.32</b>   | <b>19,266.32</b>  |
| 710                                    | Travel                              | 40,172.00           | 40,172.00           | 0.00                    | 0.00              | 0.00            | 40,172.00          | 40,172.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 156.99            | 0.00            | (156.99)           | (156.99)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 652.00                  | 3,925.82          | 0.00            | (3,925.82)         | (3,925.82)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 756.00            | 0.00            | (756.00)           | (756.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 7,005.90          | 0.00            | (7,005.90)         | (7,005.90)        |
| 710410                                 | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 377.63            | 0.00            | (377.63)           | (377.63)          |
| <b>Subtotal: Travel</b>                |                                     | <b>40,172.00</b>    | <b>40,172.00</b>    | <b>652.00</b>           | <b>12,222.34</b>  | <b>0.00</b>     | <b>27,949.66</b>   | <b>27,949.66</b>  |
| 711121                                 | Pasture & Crop                      | 0.00                | 0.00                | 0.00                    | 7.38              | 0.00            | (7.38)             | (7.38)            |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 275.50            | 0.00            | (275.50)           | (275.50)          |
| 7112                                   | Research Supplies                   | 47,090.00           | 47,090.00           | 0.00                    | 0.00              | 0.00            | 47,090.00          | 47,090.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 1,492.11                | 72,718.84         | 0.00            | (72,718.84)        | (72,718.84)       |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 61.51             | 0.00            | (61.51)            | (61.51)           |

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Brito, Andre Fonseca De       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 20115130030766                | CFDA #:                 | 10.307                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UBBIAN - PI Andre Brito**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 382.50              | 0.00              | (382.50)              | (382.50)              |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 12.35               | 0.00              | (12.35)               | (12.35)               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                 | 0.00                | 0.00                | 131.06                  | 2,681.86            | 0.00              | (2,681.86)            | (2,681.86)            |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 421.03              | 0.00              | (421.03)              | (421.03)              |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 123.00                  | 12,315.38           | 0.00              | (12,315.38)           | (12,315.38)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 77,964.00           | 77,964.00           | 0.00                    | 0.00                | 0.00              | 77,964.00             | 77,964.00             |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 20.49               | 0.00              | (20.49)               | (20.49)               |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 390.00              | 0.00              | (390.00)              | (390.00)              |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 55.00               | 0.00              | (55.00)               | (55.00)               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>125,054.00</b>   | <b>125,054.00</b>   | <b>1,746.17</b>         | <b>89,341.84</b>    | <b>0.00</b>       | <b>35,712.16</b>      | <b>35,712.16</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>165,226.00</b>   | <b>165,226.00</b>   | <b>2,398.17</b>         | <b>101,564.18</b>   | <b>0.00</b>       | <b>63,661.82</b>      | <b>63,661.82</b>      |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 5,600.00            | 0.00              | (5,600.00)            | (5,600.00)            |
| 721100 Assistantships                                  | 124,038.00          | 124,038.00          | 0.00                    | 0.00                | 0.00              | 124,038.00            | 124,038.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,047.00                | 26,526.50           | 0.00              | (26,526.50)           | (26,526.50)           |
| 722200 Participant Support                             | 79,600.00           | 79,600.00           | 0.00                    | 19,000.00           | 0.00              | 60,600.00             | 60,600.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>203,638.00</b>   | <b>203,638.00</b>   | <b>7,187.00</b>         | <b>51,126.50</b>    | <b>0.00</b>       | <b>152,511.50</b>     | <b>152,511.50</b>     |
| 730001 Subcontracts 01                                 | 1,610,841.00        | 1,610,841.00        | 0.00                    | 0.00                | 0.00              | 1,610,841.00          | 1,610,841.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 16,360.61               | 329,474.39          | 297,612.61        | (627,087.00)          | (627,087.00)          |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 230,613.95          | 292,551.05        | (523,165.00)          | (523,165.00)          |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 5,242.25                | 150,290.19          | 121,310.81        | (271,601.00)          | (271,601.00)          |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 90,927.43           | 98,060.57         | (188,988.00)          | (188,988.00)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,610,841.00</b> | <b>1,610,841.00</b> | <b>21,602.86</b>        | <b>801,305.96</b>   | <b>809,535.04</b> | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,470,382.00</b> | <b>2,470,382.00</b> | <b>48,432.04</b>        | <b>1,194,879.03</b> | <b>815,710.26</b> | <b>459,792.71</b>     | <b>459,792.71</b>     |
| 760300 F&A Expenditures                                | 393,533.00          | 393,533.00          | 9,330.02                | 217,796.63          | 0.00              | 175,736.37            | 175,736.37            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>393,533.00</b>   | <b>393,533.00</b>   | <b>9,330.02</b>         | <b>217,796.63</b>   | <b>0.00</b>       | <b>175,736.37</b>     | <b>175,736.37</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>393,533.00</b>   | <b>393,533.00</b>   | <b>9,330.02</b>         | <b>217,796.63</b>   | <b>0.00</b>       | <b>175,736.37</b>     | <b>175,736.37</b>     |
| <b>***Total Expenditures</b>                           | <b>2,863,915.00</b> | <b>2,863,915.00</b> | <b>57,762.06</b>        | <b>1,412,675.66</b> | <b>815,710.26</b> | <b>635,529.08</b>     | <b>635,529.08</b>     |
| <b>Revenue</b>   |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 57,762.06               | 1,412,675.66        | 0.00              | (1,412,675.66)        | (1,412,675.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>57,762.06</b>        | <b>1,412,675.66</b> | <b>0.00</b>       | <b>(1,412,675.66)</b> | <b>(1,412,675.66)</b> |

Grant: 110209 - Assisting Dairy Producers  
 Fund: 110209 - Assisting Dairy Producers

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Brito, Andre Fonseca De       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 20115130030766                | CFDA #:                 | 10.307                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBBIAN - PI Andre Brito

|                         | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|-------------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| <b>***Total Revenue</b> | <b>0.00</b>                | <b>0.00</b>                | <b>57,762.06</b>               | <b>1,412,675.66</b> | <b>0.00</b>            | <b>(1,412,675.66)</b>     | <b>(1,412,675.66)</b>    |







Grant: 110216 - Using Groups to Reduce Invasiv  
 Fund: 110216 - Using Groups to Reduce Invasiv

Status: Closing - BSC/Dept Review  
 FMGR: Bennett, Karen Patricia

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Bennett, Karen Patricia       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 6914281103                    | CFDA #:                 | 10.912                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | A110 |
| Resp Org:               | UXFRWL                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/1/11 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UXFRKB - PI Karen Bennett

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 8,480.00            | 8,480.00            | 0.00                    | 0.00             | 0.00            | 8,480.00           | 8,480.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 19,249.83        | 0.00            | (19,249.83)        | (19,249.83)        |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)            | 5,048.00            | 5,048.00            | 0.00                    | 0.00             | 0.00            | 5,048.00           | 5,048.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,528.00</b>    | <b>13,528.00</b>    | <b>0.00</b>             | <b>19,249.83</b> | <b>0.00</b>     | <b>(5,721.83)</b>  | <b>(5,721.83)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,083.00            | 6,083.00            | 0.00                    | 8,726.84         | 0.00            | (2,643.84)         | (2,643.84)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,083.00</b>     | <b>6,083.00</b>     | <b>0.00</b>             | <b>8,726.84</b>  | <b>0.00</b>     | <b>(2,643.84)</b>  | <b>(2,643.84)</b>  |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7112 Research Supplies                                | 8,904.00            | 8,904.00            | 0.00                    | 0.00             | 0.00            | 8,904.00           | 8,904.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 538.48           | 0.00            | (538.48)           | (538.48)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,904.00</b>     | <b>8,904.00</b>     | <b>0.00</b>             | <b>538.48</b>    | <b>0.00</b>     | <b>8,365.52</b>    | <b>8,365.52</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,904.00</b>     | <b>8,904.00</b>     | <b>0.00</b>             | <b>538.48</b>    | <b>0.00</b>     | <b>8,365.52</b>    | <b>8,365.52</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>28,515.00</b>    | <b>28,515.00</b>    | <b>0.00</b>             | <b>28,515.15</b> | <b>0.00</b>     | <b>(0.15)</b>      | <b>(0.15)</b>      |
| 760300 F&A Expenditures                               | 4,277.00            | 4,277.00            | 0.00                    | 4,277.31         | 0.00            | (0.31)             | (0.31)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,277.00</b>     | <b>4,277.00</b>     | <b>0.00</b>             | <b>4,277.31</b>  | <b>0.00</b>     | <b>(0.31)</b>      | <b>(0.31)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,277.00</b>     | <b>4,277.00</b>     | <b>0.00</b>             | <b>4,277.31</b>  | <b>0.00</b>     | <b>(0.31)</b>      | <b>(0.31)</b>      |
| <b>***Total Expenditures</b>                          | <b>32,792.00</b>    | <b>32,792.00</b>    | <b>0.00</b>             | <b>32,792.46</b> | <b>0.00</b>     | <b>(0.46)</b>      | <b>(0.46)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 32,792.46        | 0.00            | (32,792.46)        | (32,792.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,792.46</b> | <b>0.00</b>     | <b>(32,792.46)</b> | <b>(32,792.46)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,792.46</b> | <b>0.00</b>     | <b>(32,792.46)</b> | <b>(32,792.46)</b> |

Grant: 110216 - Using Groups to Reduce Invasiv  
 Fund: 15C799 - Using Groups to Reduce Inv -CS

Status: Closing - BSC/Dept Review  
 FMGR: Bennett, Karen Patricia

Type: Grant

PI Name: Bennett, Karen Patricia  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 6914281103 CFDA #: 10.912  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: 14ZCLR 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXFRKB - PI Karen Bennett**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 750.12          | 0.00            | (750.12)           | (750.12)          |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)           | 16,274.00           | 16,274.00           | 0.00                    | 0.00            | 0.00            | 16,274.00          | 16,274.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>16,274.00</b>    | <b>16,274.00</b>    | <b>0.00</b>             | <b>750.12</b>   | <b>0.00</b>     | <b>15,523.88</b>   | <b>15,523.88</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 7,318.00            | 7,318.00            | 0.00                    | 340.56          | 0.00            | 6,977.44           | 6,977.44          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>7,318.00</b>     | <b>7,318.00</b>     | <b>0.00</b>             | <b>340.56</b>   | <b>0.00</b>     | <b>6,977.44</b>    | <b>6,977.44</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>23,592.00</b>    | <b>23,592.00</b>    | <b>0.00</b>             | <b>1,090.68</b> | <b>0.00</b>     | <b>22,501.32</b>   | <b>22,501.32</b>  |
| 760300 F&A Expenditures                              | 9,271.00            | 9,271.00            | 0.00                    | 163.56          | 0.00            | 9,107.44           | 9,107.44          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,271.00</b>     | <b>9,271.00</b>     | <b>0.00</b>             | <b>163.56</b>   | <b>0.00</b>     | <b>9,107.44</b>    | <b>9,107.44</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,271.00</b>     | <b>9,271.00</b>     | <b>0.00</b>             | <b>163.56</b>   | <b>0.00</b>     | <b>9,107.44</b>    | <b>9,107.44</b>   |
| <b>***Total Expenditures</b>                         | <b>32,863.00</b>    | <b>32,863.00</b>    | <b>0.00</b>             | <b>1,254.24</b> | <b>0.00</b>     | <b>31,608.76</b>   | <b>31,608.76</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 1,254.24        | 0.00            | (1,254.24)         | (1,254.24)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,254.24</b> | <b>0.00</b>     | <b>(1,254.24)</b>  | <b>(1,254.24)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,254.24</b> | <b>0.00</b>     | <b>(1,254.24)</b>  | <b>(1,254.24)</b> |

Grant: 110219 - Maxium SDI  
 Fund: 110219 - Maxium SDI

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

|                         |                                     |                         |                                       |                     |                     |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | Ducey, Mark J                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 05/15/201                             | IDC Basis Code:     | NO                  |
| Sponsor ID:             | 12JV11242305038                     | CFDA #:                 | 10.000                                | Term Date:          | Budget Controls     |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Rate Code:      | NHZERO              |
| FRAGRNT Start/End Date: | 5/15/12 - 9/30/16                   | Rev Account:            | 530000                                | IDC Dist From Code: | NO                  |
|                         |                                     |                         | Fund Type Level 2                     | P1                  | Sefa Classification |
|                         |                                     |                         |                                       |                     | RESDEV              |

**Org: UBNRMD - PI Mark Ducey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 24,226.66        | 0.00            | (24,226.66)        | (24,226.66)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 28,642.00           | 28,642.00           | 0.00                    | 0.00             | 0.00            | 28,642.00          | 28,642.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,156.14         | 0.00            | (9,156.14)         | (9,156.14)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 22,619.00           | 22,619.00           | 0.00                    | 0.00             | 0.00            | 22,619.00          | 22,619.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 6,696.41         | 0.00            | (6,696.41)         | (6,696.41)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>51,261.00</b>    | <b>51,261.00</b>    | <b>0.00</b>             | <b>40,079.21</b> | <b>0.00</b>     | <b>11,181.79</b>   | <b>11,181.79</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,009.23         | 0.00            | (2,009.23)         | (2,009.23)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,770.00           | 11,770.00           | 0.00                    | 4,132.44         | 0.00            | 7,637.56           | 7,637.56           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 529.02           | 0.00            | (529.02)           | (529.02)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,770.00</b>    | <b>11,770.00</b>    | <b>0.00</b>             | <b>6,670.69</b>  | <b>0.00</b>     | <b>5,099.31</b>    | <b>5,099.31</b>    |
| 710 Travel  | 4,710.00            | 4,710.00            | 0.00                    | 0.00             | 0.00            | 4,710.00           | 4,710.00           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 1,474.00                | 1,474.00         | 0.00            | (1,474.00)         | (1,474.00)         |
| <b>Subtotal: Travel</b>                               | <b>4,710.00</b>     | <b>4,710.00</b>     | <b>1,474.00</b>         | <b>1,474.00</b>  | <b>0.00</b>     | <b>3,236.00</b>    | <b>3,236.00</b>    |
| 7112 Research Supplies                                | 2,259.00            | 2,259.00            | 0.00                    | 0.00             | 0.00            | 2,259.00           | 2,259.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 319.80           | 0.00            | (319.80)           | (319.80)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,259.00</b>     | <b>2,259.00</b>     | <b>0.00</b>             | <b>819.80</b>    | <b>0.00</b>     | <b>1,439.20</b>    | <b>1,439.20</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,969.00</b>     | <b>6,969.00</b>     | <b>1,474.00</b>         | <b>2,293.80</b>  | <b>0.00</b>     | <b>4,675.20</b>    | <b>4,675.20</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>1,474.00</b>         | <b>49,043.70</b> | <b>0.00</b>     | <b>20,956.30</b>   | <b>20,956.30</b>   |
| <b>***Total Expenditures</b>                          | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>1,474.00</b>         | <b>49,043.70</b> | <b>0.00</b>     | <b>20,956.30</b>   | <b>20,956.30</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,474.00                | 49,043.70        | 0.00            | (49,043.70)        | (49,043.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,474.00</b>         | <b>49,043.70</b> | <b>0.00</b>     | <b>(49,043.70)</b> | <b>(49,043.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,474.00</b>         | <b>49,043.70</b> | <b>0.00</b>     | <b>(49,043.70)</b> | <b>(49,043.70)</b> |

Grant: 110219 - Maxium SDI  
 Fund: 15C841 - Maxium SDI - CS

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12JV11242305038 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Idc Waiver NO  
 Sefa Classification RESDEVE

**Org: UBNRMD - PI Mark Ducey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 4,473.62        | 0.00            | (4,473.62)         | (4,473.62)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 6,900.00            | 6,900.00            | 0.00                    | 0.00            | 0.00            | 6,900.00           | 6,900.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,900.00</b>     | <b>6,900.00</b>     | <b>0.00</b>             | <b>4,473.62</b> | <b>0.00</b>     | <b>2,426.38</b>    | <b>2,426.38</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,943.00            | 2,943.00            | 0.00                    | 2,042.41        | 0.00            | 900.59             | 900.59            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,943.00</b>     | <b>2,943.00</b>     | <b>0.00</b>             | <b>2,042.41</b> | <b>0.00</b>     | <b>900.59</b>      | <b>900.59</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>9,843.00</b>     | <b>9,843.00</b>     | <b>0.00</b>             | <b>6,516.03</b> | <b>0.00</b>     | <b>3,326.97</b>    | <b>3,326.97</b>   |
| 760300 F&A Expenditures                              | 4,626.00            | 4,626.00            | 0.00                    | 3,079.09        | 0.00            | 1,546.91           | 1,546.91          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,626.00</b>     | <b>4,626.00</b>     | <b>0.00</b>             | <b>3,079.09</b> | <b>0.00</b>     | <b>1,546.91</b>    | <b>1,546.91</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,626.00</b>     | <b>4,626.00</b>     | <b>0.00</b>             | <b>3,079.09</b> | <b>0.00</b>     | <b>1,546.91</b>    | <b>1,546.91</b>   |
| <b>***Total Expenditures</b>                         | <b>14,469.00</b>    | <b>14,469.00</b>    | <b>0.00</b>             | <b>9,595.12</b> | <b>0.00</b>     | <b>4,873.88</b>    | <b>4,873.88</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 9,595.12        | 0.00            | (9,595.12)         | (9,595.12)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,595.12</b> | <b>0.00</b>     | <b>(9,595.12)</b>  | <b>(9,595.12)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,595.12</b> | <b>0.00</b>     | <b>(9,595.12)</b>  | <b>(9,595.12)</b> |

Grant: 110220 - Habitat Evaluation of NEC  
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active  
 FMGR: Litvaitis, John A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |             |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------|---------------------|--------|
| PI Name:                | Litvaitis, John A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |             |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 10/05/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO          |                     |        |
| Sponsor ID:             | 68748212508                   | CFDA #:                 | 10.902                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    |             | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/21/12 - 6/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |             | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       |             | Sefa Classification | RESDEV |

Org: UBNRJL - PI John Litvaitis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 10,300.00           | 10,300.00           | 0.00                    | 0.00             | 0.00            | 10,300.00          | 10,300.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 14,850.24        | 0.00            | (14,850.24)        | (14,850.24)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 29,900.13        | 0.00            | (29,900.13)        | (29,900.13)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 42,192.00           | 42,192.00           | 0.00                    | 0.00             | 0.00            | 42,192.00          | 42,192.00         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 526.50                  | 3,372.75         | 0.00            | (3,372.75)         | (3,372.75)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)          |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 796.73           | 0.00            | (796.73)           | (796.73)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 4,250.00            | 4,250.00            | 0.00                    | 0.00             | 0.00            | 4,250.00           | 4,250.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>56,742.00</b>    | <b>56,742.00</b>    | <b>526.50</b>           | <b>59,044.85</b> | <b>0.00</b>     | <b>(2,302.85)</b>  | <b>(2,302.85)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,998.86         | 0.00            | (1,998.86)         | (1,998.86)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,887.00            | 1,887.00            | 0.00                    | 0.00             | 0.00            | 1,887.00           | 1,887.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 40.54                   | 264.60           | 0.00            | (264.60)           | (264.60)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,887.00</b>     | <b>1,887.00</b>     | <b>40.54</b>            | <b>2,263.46</b>  | <b>0.00</b>     | <b>(376.46)</b>    | <b>(376.46)</b>   |
| 710 Travel   | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 89.60            | 0.00            | (89.60)            | (89.60)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 724.27           | 0.00            | (724.27)           | (724.27)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 4,189.28         | 0.00            | (4,189.28)         | (4,189.28)        |
| <b>Subtotal: Travel</b>                                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,203.15</b>  | <b>0.00</b>     | <b>4,796.85</b>    | <b>4,796.85</b>   |
| 7112 Research Supplies                                 | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 2,060.73         | 0.00            | (2,060.73)         | (2,060.73)        |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,560.73</b>  | <b>0.00</b>     | <b>1,439.27</b>    | <b>1,439.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>8,763.88</b>  | <b>0.00</b>     | <b>6,236.12</b>    | <b>6,236.12</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,460.00         | 0.00            | (4,460.00)         | (4,460.00)        |
| 721100 Assistantships                                  | 32,591.00           | 32,591.00           | 0.00                    | 0.00             | 0.00            | 32,591.00          | 32,591.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 23,554.25        | 0.00            | (23,554.25)        | (23,554.25)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>32,591.00</b>    | <b>32,591.00</b>    | <b>0.00</b>             | <b>28,014.25</b> | <b>0.00</b>     | <b>4,576.75</b>    | <b>4,576.75</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>106,220.00</b>   | <b>106,220.00</b>   | <b>567.04</b>           | <b>98,086.44</b> | <b>0.00</b>     | <b>8,133.56</b>    | <b>8,133.56</b>   |

Grant: 110220 - Habitat Evaluation of NEC  
 Fund: 110220 - Habitat Evaluation of NEC

Status: Active  
 FMGR: Litvaitis, John A  
 Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Litvaitis, John A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 10/05/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 68748212508                   | CFDA #:                 | 10.902                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 6/21/12 - 6/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |        |
|                         |                               |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |        |

**Org: UBNRJL - PI John Litvaitis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 10,623.00           | 10,623.00           | 56.70                   | 9,808.69          | 0.00            | 814.31              | 814.31              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>10,623.00</b>    | <b>10,623.00</b>    | <b>56.70</b>            | <b>9,808.69</b>   | <b>0.00</b>     | <b>814.31</b>       | <b>814.31</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>10,623.00</b>    | <b>10,623.00</b>    | <b>56.70</b>            | <b>9,808.69</b>   | <b>0.00</b>     | <b>814.31</b>       | <b>814.31</b>       |
| <b>***Total Expenditures</b>                         | <b>116,843.00</b>   | <b>116,843.00</b>   | <b>623.74</b>           | <b>107,895.13</b> | <b>0.00</b>     | <b>8,947.87</b>     | <b>8,947.87</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 623.74                  | 107,895.13        | 0.00            | (107,895.13)        | (107,895.13)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>623.74</b>           | <b>107,895.13</b> | <b>0.00</b>     | <b>(107,895.13)</b> | <b>(107,895.13)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>623.74</b>           | <b>107,895.13</b> | <b>0.00</b>     | <b>(107,895.13)</b> | <b>(107,895.13)</b> |

Grant: 110221 - USDA NSRC Admin  
 Fund: 110221 - USDA NSRC Admin

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 12DG11242307065                     | CFDA #:                 | 10.652                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 7/3/12 - 4/30/17                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,710.00           | 15,710.00           | 0.00                    | 0.00             | 0.00            | 15,710.00          | 15,710.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 17,059.71        | 0.00            | (17,059.71)        | (17,059.71)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 19,979.00           | 19,979.00           | 0.00                    | 0.00             | 0.00            | 19,979.00          | 19,979.00          |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 0.00                    | 465.18           | 0.00            | (465.18)           | (465.18)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>37,189.00</b>    | <b>37,189.00</b>    | <b>0.00</b>             | <b>17,524.89</b> | <b>0.00</b>     | <b>19,664.11</b>   | <b>19,664.11</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,547.00           | 10,547.00           | 0.00                    | 8,062.20         | 0.00            | 2,484.80           | 2,484.80           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,547.00</b>    | <b>10,547.00</b>    | <b>0.00</b>             | <b>8,062.20</b>  | <b>0.00</b>     | <b>2,484.80</b>    | <b>2,484.80</b>    |
| 710 Travel   | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Travel</b>                                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>    |
| 7112 Research Supplies                                 | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,200.00</b>     | <b>2,200.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,200.00</b>    | <b>2,200.00</b>    |
| 722200 Participant Support                             | 6,400.00            | 6,400.00            | 0.00                    | 0.00             | 0.00            | 6,400.00           | 6,400.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,400.00</b>     | <b>6,400.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>6,400.00</b>    | <b>6,400.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>56,336.00</b>    | <b>56,336.00</b>    | <b>0.00</b>             | <b>25,587.09</b> | <b>0.00</b>     | <b>30,748.91</b>   | <b>30,748.91</b>   |
| 760300 F&A Expenditures                                | 21,520.00           | 21,520.00           | 0.00                    | 9,774.22         | 0.00            | 11,745.78          | 11,745.78          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,520.00</b>    | <b>21,520.00</b>    | <b>0.00</b>             | <b>9,774.22</b>  | <b>0.00</b>     | <b>11,745.78</b>   | <b>11,745.78</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>21,520.00</b>    | <b>21,520.00</b>    | <b>0.00</b>             | <b>9,774.22</b>  | <b>0.00</b>     | <b>11,745.78</b>   | <b>11,745.78</b>   |
| <b>***Total Expenditures</b>                           | <b>77,856.00</b>    | <b>77,856.00</b>    | <b>0.00</b>             | <b>35,361.31</b> | <b>0.00</b>     | <b>42,494.69</b>   | <b>42,494.69</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 35,361.31        | 0.00            | (35,361.31)        | (35,361.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,361.31</b> | <b>0.00</b>     | <b>(35,361.31)</b> | <b>(35,361.31)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,361.31</b> | <b>0.00</b>     | <b>(35,361.31)</b> | <b>(35,361.31)</b> |

Grant: 110221 - USDA NSRC Admin  
 Fund: 110222 - NSRC Subaward Fund

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                   |       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|---------------------|--------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                     |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/03/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                     |        |
| Sponsor ID:             | 12DG11242307065                     | CFDA #:                 | 10.652                                | Term Date:          |        | IDC Rate Code:        | IDC26             | 26.00 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH  |                     |        |
| FRAGRNT Start/End Date: | 7/3/12 - 4/30/17                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO    | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                  |                    |                   |
| 730001 Subcontracts 01                               | 46,443.00           | 46,443.00           | 0.00                    | 0.00            | 0.00             | 46,443.00          | 46,443.00         |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 86.38                   | 2,199.48        | 44,243.52        | (46,443.00)        | (46,443.00)       |
| <b>*Total: 73 - Subcontracts</b>                     | <b>46,443.00</b>    | <b>46,443.00</b>    | <b>86.38</b>            | <b>2,199.48</b> | <b>44,243.52</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>46,443.00</b>    | <b>46,443.00</b>    | <b>86.38</b>            | <b>2,199.48</b> | <b>44,243.52</b> | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 4,033.00            | 4,033.00            | 22.46                   | 571.87          | 0.00             | 3,461.13           | 3,461.13          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,033.00</b>     | <b>4,033.00</b>     | <b>22.46</b>            | <b>571.87</b>   | <b>0.00</b>      | <b>3,461.13</b>    | <b>3,461.13</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,033.00</b>     | <b>4,033.00</b>     | <b>22.46</b>            | <b>571.87</b>   | <b>0.00</b>      | <b>3,461.13</b>    | <b>3,461.13</b>   |
| <b>***Total Expenditures</b>                         | <b>50,476.00</b>    | <b>50,476.00</b>    | <b>108.84</b>           | <b>2,771.35</b> | <b>44,243.52</b> | <b>3,461.13</b>    | <b>3,461.13</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                  |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 108.84                  | 2,771.35        | 0.00             | (2,771.35)         | (2,771.35)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>108.84</b>           | <b>2,771.35</b> | <b>0.00</b>      | <b>(2,771.35)</b>  | <b>(2,771.35)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>108.84</b>           | <b>2,771.35</b> | <b>0.00</b>      | <b>(2,771.35)</b>  | <b>(2,771.35)</b> |



Grant: 110221 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110224 - Evapotranspiration Declines

FMGR: Asbjornsen, Heidi

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611Q90 Post Doc                                       | 50,300.00           | 50,300.00           | 5,288.90                | 42,045.04         | 0.00            | 8,254.96           | 8,254.96          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,617.61          | 0.00            | (2,617.61)         | (2,617.61)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 20,613.54         | 0.00            | (20,613.54)        | (20,613.54)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 290.00                  | 8,193.00          | 0.00            | (8,193.00)         | (8,193.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 76.63                   | 2,531.43          | 0.00            | (2,531.43)         | (2,531.43)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 36,000.00           | 36,000.00           | 0.00                    | 0.00              | 0.00            | 36,000.00          | 36,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>86,300.00</b>    | <b>86,300.00</b>    | <b>5,655.53</b>         | <b>76,000.62</b>  | <b>0.00</b>     | <b>10,299.38</b>   | <b>10,299.38</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 16,128.00           | 16,128.00           | 1,475.60                | 13,698.12         | 0.00            | 2,429.88           | 2,429.88          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,669.68          | 0.00            | (1,669.68)         | (1,669.68)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>16,128.00</b>    | <b>16,128.00</b>    | <b>1,475.60</b>         | <b>15,367.80</b>  | <b>0.00</b>     | <b>760.20</b>      | <b>760.20</b>     |
| 710 Travel  | 9,500.00            | 9,500.00            | 0.00                    | 0.00              | 0.00            | 9,500.00           | 9,500.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,797.00          | 0.00            | (3,797.00)         | (3,797.00)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 595.00            | 0.00            | (595.00)           | (595.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,848.57          | 0.00            | (2,848.57)         | (2,848.57)        |
| <b>Subtotal: Travel</b>                               | <b>9,500.00</b>     | <b>9,500.00</b>     | <b>0.00</b>             | <b>7,240.57</b>   | <b>0.00</b>     | <b>2,259.43</b>    | <b>2,259.43</b>   |
| 7112 Research Supplies                                | 13,400.00           | 13,400.00           | 0.00                    | 0.00              | 0.00            | 13,400.00          | 13,400.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,552.36          | 0.00            | (2,552.36)         | (2,552.36)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 28.66             | 0.00            | (28.66)            | (28.66)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 83.67             | 0.00            | (83.67)            | (83.67)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 288.96            | 0.00            | (288.96)           | (288.96)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,643.87          | 0.00            | (1,643.87)         | (1,643.87)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 182.70            | 0.00            | (182.70)           | (182.70)          |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 55.88             | 0.00            | (55.88)            | (55.88)           |
| 719210 Employee Recruiting-Advertising                | 0.00                | 0.00                | 0.00                    | 254.40            | 0.00            | (254.40)           | (254.40)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,400.00</b>    | <b>13,400.00</b>    | <b>0.00</b>             | <b>5,090.50</b>   | <b>0.00</b>     | <b>8,309.50</b>    | <b>8,309.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,900.00</b>    | <b>22,900.00</b>    | <b>0.00</b>             | <b>12,331.07</b>  | <b>0.00</b>     | <b>10,568.93</b>   | <b>10,568.93</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>125,328.00</b>   | <b>125,328.00</b>   | <b>7,131.13</b>         | <b>103,699.49</b> | <b>0.00</b>     | <b>21,628.51</b>   | <b>21,628.51</b>  |
| <b>***Total Expenditures</b>                          | <b>125,328.00</b>   | <b>125,328.00</b>   | <b>7,131.13</b>         | <b>103,699.49</b> | <b>0.00</b>     | <b>21,628.51</b>   | <b>21,628.51</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 7,131.13                | 103,699.49        | 0.00            | (103,699.49)       | (103,699.49)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin  
 Fund: 110224 - Evapotranspiration Declines

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,131.13</b>         | <b>103,699.49</b> | <b>0.00</b>     | <b>(103,699.49)</b> | <b>(103,699.49)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,131.13</b>         | <b>103,699.49</b> | <b>0.00</b>     | <b>(103,699.49)</b> | <b>(103,699.49)</b> |

Grant: 110221 - USDA NSRC Admin  
 Fund: 110225 - Landscape Carbon Lidar

Status: Active  
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,354.97         | 0.00            | (3,354.97)         | (3,354.97)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 16,681.00           | 16,681.00           | 0.00                    | 0.00             | 0.00            | 16,681.00          | 16,681.00          |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 7.00             | 0.00            | (7.00)             | (7.00)             |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,833.20         | 0.00            | (3,833.20)         | (3,833.20)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 10,240.00        | 0.00            | (10,240.00)        | (10,240.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,681.00</b>    | <b>16,681.00</b>    | <b>0.00</b>             | <b>17,435.17</b> | <b>0.00</b>     | <b>(754.17)</b>    | <b>(754.17)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 270.03           | 0.00            | (270.03)           | (270.03)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,441.00            | 1,441.00            | 0.00                    | 0.00             | 0.00            | 1,441.00           | 1,441.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 311.47           | 0.00            | (311.47)           | (311.47)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,441.00</b>     | <b>1,441.00</b>     | <b>0.00</b>             | <b>581.50</b>    | <b>0.00</b>     | <b>859.50</b>      | <b>859.50</b>      |
| 710 Travel  | 2,200.00            | 2,200.00            | 0.00                    | 0.00             | 0.00            | 2,200.00           | 2,200.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 295.68           | 0.00            | (295.68)           | (295.68)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 263.82           | 0.00            | (263.82)           | (263.82)           |
| <b>Subtotal: Travel</b>                               | <b>2,200.00</b>     | <b>2,200.00</b>     | <b>0.00</b>             | <b>559.50</b>    | <b>0.00</b>     | <b>1,640.50</b>    | <b>1,640.50</b>    |
| 7112 Research Supplies                                | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 83.95                   | 3,352.91         | 0.00            | (3,352.91)         | (3,352.91)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>83.95</b>            | <b>3,352.91</b>  | <b>0.00</b>     | <b>(2,152.91)</b>  | <b>(2,152.91)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>83.95</b>            | <b>3,912.41</b>  | <b>0.00</b>     | <b>(512.41)</b>    | <b>(512.41)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,522.00</b>    | <b>21,522.00</b>    | <b>83.95</b>            | <b>21,929.08</b> | <b>0.00</b>     | <b>(407.08)</b>    | <b>(407.08)</b>    |
| <b>***Total Expenditures</b>                          | <b>21,522.00</b>    | <b>21,522.00</b>    | <b>83.95</b>            | <b>21,929.08</b> | <b>0.00</b>     | <b>(407.08)</b>    | <b>(407.08)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 83.95                   | 21,929.08        | 0.00            | (21,929.08)        | (21,929.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>83.95</b>            | <b>21,929.08</b> | <b>0.00</b>     | <b>(21,929.08)</b> | <b>(21,929.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>83.95</b>            | <b>21,929.08</b> | <b>0.00</b>     | <b>(21,929.08)</b> | <b>(21,929.08)</b> |

Grant: 110221 - USDA NSRC Admin  
 Fund: 110226 - Ecanusa Conference

Status: Active  
 FMGR: Howard, Theodore E

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRTH - PI Theodore Howard**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,500.00            | 3,500.00            | 0.00                    | 0.00            | 0.00            | 3,500.00           | 3,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 301.00              | 301.00              | 0.00                    | 0.00            | 0.00            | 301.00             | 301.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>301.00</b>       | <b>301.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>301.00</b>      | <b>301.00</b>     |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00            | 0.00            | 1,500.00           | 1,500.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 50.00           | 0.00            | (50.00)            | (50.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 330.00          | 0.00            | (330.00)           | (330.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 651.54          | 0.00            | (651.54)           | (651.54)          |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,031.54</b> | <b>0.00</b>     | <b>468.46</b>      | <b>468.46</b>     |
| 7112 Research Supplies                                | 699.00              | 699.00              | 0.00                    | 0.00            | 0.00            | 699.00             | 699.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>699.00</b>       | <b>699.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>699.00</b>      | <b>699.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,199.00</b>     | <b>2,199.00</b>     | <b>0.00</b>             | <b>1,031.54</b> | <b>0.00</b>     | <b>1,167.46</b>    | <b>1,167.46</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>1,031.54</b> | <b>0.00</b>     | <b>4,968.46</b>    | <b>4,968.46</b>   |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>1,031.54</b> | <b>0.00</b>     | <b>4,968.46</b>    | <b>4,968.46</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,031.54        | 0.00            | (1,031.54)         | (1,031.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,031.54</b> | <b>0.00</b>     | <b>(1,031.54)</b>  | <b>(1,031.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,031.54</b> | <b>0.00</b>     | <b>(1,031.54)</b>  | <b>(1,031.54)</b> |

Grant: 110221 - USDA NSRC Admin

Status: Active

Type: Grant

Fund: 110227 - Northern Forest Ecosystems

FMGR: Ouimette, Andrew P

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 09/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 38,243.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 38,243.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>38,243.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38,243.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 17,992.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 17,992.00          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>17,992.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,992.00</b>   | <b>0.00</b>       |
| 710 Travel  | 14,720.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 14,720.00          | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>14,720.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,720.00</b>   | <b>0.00</b>       |
| 7112 Research Supplies                                | 4,045.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 4,045.00           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,045.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,045.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,765.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,765.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>75,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>75,000.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>75,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>75,000.00</b>   | <b>0.00</b>       |

Grant: 110221 - USDA NSRC Admin  
 Fund: 110227 - Northern Forest Ecosystems

Status: Active  
 FMGR: Ouimette, Andrew P

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 09/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESSO - PI Scott Ollinger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 1,663.16         | 0.00            | (1,663.16)         | (1,663.16)         |
| 615F10 PAT  | 0.00                | 0.00                | 903.12                  | 16,596.07        | 1,535.33        | (18,131.40)        | (18,131.40)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 38,243.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 38,243.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>38,243.00</b>    | <b>903.12</b>           | <b>18,259.23</b> | <b>1,535.33</b> | <b>(19,794.56)</b> | <b>18,448.44</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 17,992.00           | 347.72                  | 8,071.10         | 591.10          | (8,662.20)         | 9,329.80           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>17,992.00</b>    | <b>347.72</b>           | <b>8,071.10</b>  | <b>591.10</b>   | <b>(8,662.20)</b>  | <b>9,329.80</b>    |
| 710 Travel  | 0.00                | 14,720.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,720.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 99.34                   | 416.04           | 0.00            | (416.04)           | (416.04)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 6,928.71         | 0.00            | (6,928.71)         | (6,928.71)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>14,720.00</b>    | <b>99.34</b>            | <b>7,344.75</b>  | <b>0.00</b>     | <b>(7,344.75)</b>  | <b>7,375.25</b>    |
| 7112 Research Supplies                                | 0.00                | 4,045.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,045.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 477.94                  | 477.94           | 0.00            | (477.94)           | (477.94)           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,798.33         | 0.00            | (1,798.33)         | (1,798.33)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,045.00</b>     | <b>477.94</b>           | <b>2,476.27</b>  | <b>0.00</b>     | <b>(2,476.27)</b>  | <b>1,568.73</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>18,765.00</b>    | <b>577.28</b>           | <b>9,821.02</b>  | <b>0.00</b>     | <b>(9,821.02)</b>  | <b>8,943.98</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>75,000.00</b>    | <b>1,828.12</b>         | <b>36,151.35</b> | <b>2,126.43</b> | <b>(38,277.78)</b> | <b>36,722.22</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>75,000.00</b>    | <b>1,828.12</b>         | <b>36,151.35</b> | <b>2,126.43</b> | <b>(38,277.78)</b> | <b>36,722.22</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,828.12                | 36,151.35        | 0.00            | (36,151.35)        | (36,151.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,828.12</b>         | <b>36,151.35</b> | <b>0.00</b>     | <b>(36,151.35)</b> | <b>(36,151.35)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,828.12</b>         | <b>36,151.35</b> | <b>0.00</b>     | <b>(36,151.35)</b> | <b>(36,151.35)</b> |

Grant: 110221 - USDA NSRC Admin Status: Active Type: Grant  
 Fund: 110228 - Belowground Competition FMGR: Ouimette, Andrew P

|                         |                                     |                         |                                       |                     |                       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/03/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 12DG11242307065 CFDA #: 10.652      | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD              |        |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 7/3/12 - 4/30/17                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                                     |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UZESAO - Andrew Ouimette**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,388.66         | 0.00            | (8,388.66)         | (8,388.66)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 18,838.00           | 18,838.00           | 0.00                    | 0.00             | 0.00            | 18,838.00          | 18,838.00          |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 13.25            | 0.00            | (13.25)            | (13.25)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 9,622.50         | 0.00            | (9,622.50)         | (9,622.50)         |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 15.00            | 0.00            | (15.00)            | (15.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 50.00                   | 9,613.75         | 0.00            | (9,613.75)         | (9,613.75)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,565.63         | 0.00            | (2,565.63)         | (2,565.63)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,800.00           | 12,800.00           | 0.00                    | 0.00             | 0.00            | 12,800.00          | 12,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,638.00</b>    | <b>31,638.00</b>    | <b>50.00</b>            | <b>30,218.79</b> | <b>0.00</b>     | <b>1,419.21</b>    | <b>1,419.21</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1.05             | 0.00            | (1.05)             | (1.05)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,539.00            | 9,539.00            | 0.00                    | 3,823.62         | 0.00            | 5,715.38           | 5,715.38           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 773.17           | 0.00            | (773.17)           | (773.17)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,539.00</b>     | <b>9,539.00</b>     | <b>0.00</b>             | <b>4,597.84</b>  | <b>0.00</b>     | <b>4,941.16</b>    | <b>4,941.16</b>    |
| 710 Travel  | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 399.83           | 0.00            | (399.83)           | (399.83)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 695.20           | 0.00            | (695.20)           | (695.20)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 460.00           | 0.00            | (460.00)           | (460.00)           |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,555.03</b>  | <b>0.00</b>     | <b>944.97</b>      | <b>944.97</b>      |
| 7112 Research Supplies                                | 27,000.00           | 27,000.00           | 0.00                    | 0.00             | 0.00            | 27,000.00          | 27,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 38.06                   | 3,822.76         | 211.94          | (4,034.70)         | (4,034.70)         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 49.81            | 0.00            | (49.81)            | (49.81)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,694.40        | 0.00            | (10,694.40)        | (10,694.40)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,000.00</b>    | <b>27,000.00</b>    | <b>38.06</b>            | <b>14,566.97</b> | <b>211.94</b>   | <b>12,221.09</b>   | <b>12,221.09</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,500.00</b>    | <b>29,500.00</b>    | <b>38.06</b>            | <b>16,122.00</b> | <b>211.94</b>   | <b>13,166.06</b>   | <b>13,166.06</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>70,677.00</b>    | <b>70,677.00</b>    | <b>88.06</b>            | <b>50,938.63</b> | <b>211.94</b>   | <b>19,526.43</b>   | <b>19,526.43</b>   |
| <b>***Total Expenditures</b>                          | <b>70,677.00</b>    | <b>70,677.00</b>    | <b>88.06</b>            | <b>50,938.63</b> | <b>211.94</b>   | <b>19,526.43</b>   | <b>19,526.43</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 88.06                   | 50,938.63        | 0.00            | (50,938.63)        | (50,938.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>88.06</b>            | <b>50,938.63</b> | <b>0.00</b>     | <b>(50,938.63)</b> | <b>(50,938.63)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110221 - USDA NSRC Admin  
 Fund: 110228 - Belowground Competition

Status: Active  
 FMGR: Ouimette, Andrew P  
 Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 12DG11242307065 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/3/12 - 4/30/17

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESAO - Andrew Ouimette**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>88.06</b>            | <b>50,938.63</b> | <b>0.00</b>     | <b>(50,938.63)</b> | <b>(50,938.63)</b> |



Grant: 110223 - USDA Forest Service NE Area  
 Fund: 110223 - USDA Forest Service NE Area

Status: Active  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CR11420004096 CFDA #: 10.676  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

**Fund Information**  
 Effective Date: 08/24/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: SFA

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |              |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,500.00            | 1,500.00            | 0.00                    | 0.00         | 0.00            | 1,500.00           | 1,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |
| <b>***Total Expenditures</b>              | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |

Grant: 110223 - USDA Forest Service NE Area  
 Fund: 15C854 - USDA Forest Service NE Area - CS

Status: Active  
 FMGR: Allen, Susan K

Type: Contract

PI Name: Allen, Susan K  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11CR11420004096 CFDA #: 10.676  
 Resp Org: UAFAOP  
 FRAGRNT Start/End Date: 8/16/11 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,500.00            | 1,500.00            | 0.00                    | 0.00         | 0.00            | 1,500.00           | 1,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |
| <b>***Total Expenditures</b>               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |

Grant: 110229 - Forest Structure  
 Fund: 110229 - Forest Structure

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Palace, Michael W             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 08/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 12DG11132762416               | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZES00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/10/12 - 6/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZESMP - PI Michael Palace**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 8,771.76          | 0.00            | (8,771.76)         | (8,771.76)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 9,539.00            | 9,539.00            | 0.00                    | 0.00              | 0.00            | 9,539.00           | 9,539.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 23,584.64         | 0.00            | (23,584.64)        | (23,584.64)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 8,580.72          | 0.00            | (8,580.72)         | (8,580.72)        |
| 613N50 Graduate - Stipend Only                         | 0.00                | 0.00                | 0.00                    | 8,669.37          | 0.00            | (8,669.37)         | (8,669.37)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 12,384.00           | 18,428.00           | 0.00                    | 0.00              | 0.00            | 12,384.00          | 18,428.00         |
| 615F10 PAT   | 0.00                | 0.00                | 1,699.58                | 31,129.07         | 1,805.81        | (32,934.88)        | (32,934.88)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 57,585.00           | 57,585.00           | 0.00                    | 0.00              | 0.00            | 57,585.00          | 57,585.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>79,508.00</b>    | <b>85,552.00</b>    | <b>1,699.58</b>         | <b>80,735.56</b>  | <b>1,805.81</b> | <b>(3,033.37)</b>  | <b>3,010.63</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,881.48          | 0.00            | (1,881.48)         | (1,881.48)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 24,689.00           | 21,733.00           | 654.34                  | 18,189.13         | 695.24          | 5,804.63           | 2,848.63          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>24,689.00</b>    | <b>21,733.00</b>    | <b>654.34</b>           | <b>20,070.61</b>  | <b>695.24</b>   | <b>3,923.15</b>    | <b>967.15</b>     |
| 710 Travel   | 1,200.00            | 1,200.00            | 0.00                    | 0.00              | 0.00            | 1,200.00           | 1,200.00          |
| 710200 Foreign Travel                                  | 16,000.00           | 9,062.00            | 0.00                    | 5,476.55          | 0.00            | 10,523.45          | 3,585.45          |
| <b>Subtotal: Travel</b>                                | <b>17,200.00</b>    | <b>10,262.00</b>    | <b>0.00</b>             | <b>5,476.55</b>   | <b>0.00</b>     | <b>11,723.45</b>   | <b>4,785.45</b>   |
| 7112 Research Supplies                                 | 1,235.00            | 1,928.00            | 0.00                    | 0.00              | 0.00            | 1,235.00           | 1,928.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 119.98            | 0.00            | (119.98)           | (119.98)          |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 1,492.54          | 0.00            | (1,492.54)         | (1,492.54)        |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,235.00</b>     | <b>1,928.00</b>     | <b>0.00</b>             | <b>1,812.52</b>   | <b>0.00</b>     | <b>(577.52)</b>    | <b>115.48</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>18,435.00</b>    | <b>12,190.00</b>    | <b>0.00</b>             | <b>7,289.07</b>   | <b>0.00</b>     | <b>11,145.93</b>   | <b>4,900.93</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00          | 0.00            | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 0.00                | 4,462.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 4,462.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,182.00          | 0.00            | (2,182.00)         | (2,182.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,462.00</b>     | <b>0.00</b>             | <b>4,462.00</b>   | <b>0.00</b>     | <b>(4,462.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>122,632.00</b>   | <b>123,937.00</b>   | <b>2,353.92</b>         | <b>112,557.24</b> | <b>2,501.05</b> | <b>7,573.71</b>    | <b>8,878.71</b>   |
| 760300 F&A Expenditures                                | 57,959.00           | 56,654.00           | 1,118.07                | 51,247.57         | 0.00            | 6,711.43           | 5,406.43          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>57,959.00</b>    | <b>56,654.00</b>    | <b>1,118.07</b>         | <b>51,247.57</b>  | <b>0.00</b>     | <b>6,711.43</b>    | <b>5,406.43</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>57,959.00</b>    | <b>56,654.00</b>    | <b>1,118.07</b>         | <b>51,247.57</b>  | <b>0.00</b>     | <b>6,711.43</b>    | <b>5,406.43</b>   |

Grant: 110229 - Forest Structure  
 Fund: 110229 - Forest Structure

Status: Active

Type: Grant

FMGR: Palace, Michael W

PI Name: Palace, Michael W  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 12DG11132762416 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/10/12 - 6/30/15

**Fund Information**

Effective Date: 08/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMP - PI Michael Palace**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>180,591.00</b>   | <b>180,591.00</b>   | <b>3,471.99</b>         | <b>163,804.81</b> | <b>2,501.05</b> | <b>14,285.14</b>    | <b>14,285.14</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 3,471.99                | 163,804.81        | 0.00            | (163,804.81)        | (163,804.81)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,471.99</b>         | <b>163,804.81</b> | <b>0.00</b>     | <b>(163,804.81)</b> | <b>(163,804.81)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,471.99</b>         | <b>163,804.81</b> | <b>0.00</b>     | <b>(163,804.81)</b> | <b>(163,804.81)</b> |

Grant: 110230 - Maple Sap Chemistry  
 Fund: 110230 - Maple Sap Chemistry

Status: Active  
 FMGR: Tomellini, Sterling A

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |             |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------|---------------------|--------|
| PI Name:                | Tomellini, Sterling A               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |             |                     |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 08/23/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO          |                     |        |
| Sponsor ID:             | 12CR11242310098                     | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00 | Budget Controls     | STDBUD |
| Resp Org:               | UDCHEM                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    |             | Equipment Vesting   | OTHER  |
| FRAGRNT Start/End Date: | 8/23/12 - 12/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |             | Idc Waiver          | NO     |
|                         |                                     |                         |                                       |                     |        |                       |             | Sefa Classification | RESDEV |

**Org: UDCHST - PI Sterling Tomellini**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,115.00        | 0.00            | (2,115.00)         | (2,115.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 5,973.00            | 5,973.00            | 0.00                    | 0.00            | 0.00            | 5,973.00           | 5,973.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,973.00</b>     | <b>5,973.00</b>     | <b>0.00</b>             | <b>2,115.00</b> | <b>0.00</b>     | <b>3,858.00</b>    | <b>3,858.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 509.00              | 509.00              | 0.00                    | 0.00            | 0.00            | 509.00             | 509.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>509.00</b>       | <b>509.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>509.00</b>      | <b>509.00</b>     |
| 7112 Research Supplies                                | 6,218.00            | 6,218.00            | 0.00                    | 0.00            | 0.00            | 6,218.00           | 6,218.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,710.64        | 0.00            | (2,710.64)         | (2,710.64)        |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 89.99           | 0.00            | (89.99)            | (89.99)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 1,188.00                | 2,200.00        | 0.00            | (2,200.00)         | (2,200.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,218.00</b>     | <b>6,218.00</b>     | <b>1,188.00</b>         | <b>5,000.63</b> | <b>0.00</b>     | <b>1,217.37</b>    | <b>1,217.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,218.00</b>     | <b>6,218.00</b>     | <b>1,188.00</b>         | <b>5,000.63</b> | <b>0.00</b>     | <b>1,217.37</b>    | <b>1,217.37</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,700.00</b>    | <b>12,700.00</b>    | <b>1,188.00</b>         | <b>7,115.63</b> | <b>0.00</b>     | <b>5,584.37</b>    | <b>5,584.37</b>   |
| 760300 F&A Expenditures                               | 1,270.00            | 1,270.00            | 118.80                  | 711.53          | 0.00            | 558.47             | 558.47            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,270.00</b>     | <b>1,270.00</b>     | <b>118.80</b>           | <b>711.53</b>   | <b>0.00</b>     | <b>558.47</b>      | <b>558.47</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,270.00</b>     | <b>1,270.00</b>     | <b>118.80</b>           | <b>711.53</b>   | <b>0.00</b>     | <b>558.47</b>      | <b>558.47</b>     |
| <b>***Total Expenditures</b>                          | <b>13,970.00</b>    | <b>13,970.00</b>    | <b>1,306.80</b>         | <b>7,827.16</b> | <b>0.00</b>     | <b>6,142.84</b>    | <b>6,142.84</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,306.80                | 7,827.16        | 0.00            | (7,827.16)         | (7,827.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,306.80</b>         | <b>7,827.16</b> | <b>0.00</b>     | <b>(7,827.16)</b>  | <b>(7,827.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,306.80</b>         | <b>7,827.16</b> | <b>0.00</b>     | <b>(7,827.16)</b>  | <b>(7,827.16)</b> |

Grant: 110232 - BEF and MEF Inventory  
 Fund: 110232 - BEF and MEF Inventory

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

|                         |                               |                         |                                       |                     |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | Ducey, Mark J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/05/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 12JV11242307129               | CFDA #:                 | 10.000                                | Term Date:          | IDC Rate Code:        | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 9/5/12 - 8/31/17              | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UBNRMD - PI Mark Ducey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 877.02           | 0.00            | (877.02)           | (877.02)           |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,733.00            | 1,733.00            | 0.00                    | 0.00             | 0.00            | 1,733.00           | 1,733.00           |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 2,013.00         | 0.00            | (2,013.00)         | (2,013.00)         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 60.75            | 0.00            | (60.75)            | (60.75)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 5,441.93         | 0.00            | (5,441.93)         | (5,441.93)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 1,600.00                | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 54,357.00           | 54,357.00           | 0.00                    | 0.00             | 0.00            | 54,357.00          | 54,357.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>56,090.00</b>    | <b>56,090.00</b>    | <b>1,600.00</b>         | <b>9,992.70</b>  | <b>0.00</b>     | <b>46,097.30</b>   | <b>46,097.30</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 248.79           | 0.00            | (248.79)           | (248.79)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,534.00            | 4,534.00            | 0.00                    | 0.00             | 0.00            | 4,534.00           | 4,534.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 433.63           | 0.00            | (433.63)           | (433.63)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,534.00</b>     | <b>4,534.00</b>     | <b>0.00</b>             | <b>682.42</b>    | <b>0.00</b>     | <b>3,851.58</b>    | <b>3,851.58</b>    |
| 710 Travel  | 3,375.00            | 3,375.00            | 0.00                    | 0.00             | 0.00            | 3,375.00           | 3,375.00           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 352.80                  | 571.25           | 0.00            | (571.25)           | (571.25)           |
| <b>Subtotal: Travel</b>                               | <b>3,375.00</b>     | <b>3,375.00</b>     | <b>352.80</b>           | <b>571.25</b>    | <b>0.00</b>     | <b>2,803.75</b>    | <b>2,803.75</b>    |
| 7112 Research Supplies                                | 2,601.00            | 2,601.00            | 0.00                    | 0.00             | 0.00            | 2,601.00           | 2,601.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,306.14         | 0.00            | (1,306.14)         | (1,306.14)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,601.00</b>     | <b>2,601.00</b>     | <b>0.00</b>             | <b>1,306.14</b>  | <b>0.00</b>     | <b>1,294.86</b>    | <b>1,294.86</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,976.00</b>     | <b>5,976.00</b>     | <b>352.80</b>           | <b>1,877.39</b>  | <b>0.00</b>     | <b>4,098.61</b>    | <b>4,098.61</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>66,600.00</b>    | <b>66,600.00</b>    | <b>1,952.80</b>         | <b>12,552.51</b> | <b>0.00</b>     | <b>54,047.49</b>   | <b>54,047.49</b>   |
| <b>***Total Expenditures</b>                          | <b>66,600.00</b>    | <b>66,600.00</b>    | <b>1,952.80</b>         | <b>12,552.51</b> | <b>0.00</b>     | <b>54,047.49</b>   | <b>54,047.49</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,952.80                | 12,552.51        | 0.00            | (12,552.51)        | (12,552.51)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,952.80</b>         | <b>12,552.51</b> | <b>0.00</b>     | <b>(12,552.51)</b> | <b>(12,552.51)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,952.80</b>         | <b>12,552.51</b> | <b>0.00</b>     | <b>(12,552.51)</b> | <b>(12,552.51)</b> |

Grant: 110232 - BEF and MEF Inventory  
 Fund: 15C872 - BEF and MEF Inventory - CS

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

|                         |                               |                         |                                       |                     |             |                       |              |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Ducey, Mark J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |              |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 11/01/2011                            | IDC Basis Code:     | MTDC        | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | 12JV11242307129               | CFDA #:                 | 10.000                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting     | USNH         |                     |        |
| FRAGRNT Start/End Date: | 9/5/12 - 8/31/17              | Rev Account:            |                                       | Fund Type Level 2   | P1          | Idc Waiver            | NO           | Sefa Classification | RESDEV |

Org: UBNRMD - PI Mark Ducey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 2,312.46        | 0.00            | (2,312.46)         | (2,312.46)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 5,392.00            | 5,392.00            | 0.00                    | 0.00            | 0.00            | 5,392.00           | 5,392.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>5,392.00</b>     | <b>5,392.00</b>     | <b>0.00</b>             | <b>2,312.46</b> | <b>0.00</b>     | <b>3,079.54</b>    | <b>3,079.54</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,248.00            | 2,248.00            | 0.00                    | 1,070.61        | 0.00            | 1,177.39           | 1,177.39          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,248.00</b>     | <b>2,248.00</b>     | <b>0.00</b>             | <b>1,070.61</b> | <b>0.00</b>     | <b>1,177.39</b>    | <b>1,177.39</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>7,640.00</b>     | <b>7,640.00</b>     | <b>0.00</b>             | <b>3,383.07</b> | <b>0.00</b>     | <b>4,256.93</b>    | <b>4,256.93</b>   |
| 760300 F&A Expenditures                              | 3,625.00            | 3,625.00            | 0.00                    | 1,606.95        | 0.00            | 2,018.05           | 2,018.05          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,625.00</b>     | <b>3,625.00</b>     | <b>0.00</b>             | <b>1,606.95</b> | <b>0.00</b>     | <b>2,018.05</b>    | <b>2,018.05</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,625.00</b>     | <b>3,625.00</b>     | <b>0.00</b>             | <b>1,606.95</b> | <b>0.00</b>     | <b>2,018.05</b>    | <b>2,018.05</b>   |
| <b>***Total Expenditures</b>                         | <b>11,265.00</b>    | <b>11,265.00</b>    | <b>0.00</b>             | <b>4,990.02</b> | <b>0.00</b>     | <b>6,274.98</b>    | <b>6,274.98</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 4,990.02        | 0.00            | (4,990.02)         | (4,990.02)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,990.02</b> | <b>0.00</b>     | <b>(4,990.02)</b>  | <b>(4,990.02)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,990.02</b> | <b>0.00</b>     | <b>(4,990.02)</b>  | <b>(4,990.02)</b> |

Grant: 110235 - Forest Carbon Isotope Studies  
 Fund: 110235 - Forest Carbon Isotope Studies

Status: Active  
 Type: Other  
 FMGR: Ollinger, Scott V

PI Name: Ollinger, Scott V  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV11242306011 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 3/1/13 - 8/31/15

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESSO - PI Scott Ollinger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 2,368.58                | 37,406.73        | 13,027.19        | (50,433.92)        | (50,433.92)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 86,785.00           | 86,785.00           | 0.00                    | 0.00             | 0.00             | 86,785.00          | 86,785.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>86,785.00</b>    | <b>86,785.00</b>    | <b>2,368.58</b>         | <b>37,406.73</b> | <b>13,027.19</b> | <b>36,351.08</b>   | <b>36,351.08</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 40,274.00           | 40,274.00           | 911.90                  | 17,134.51        | 5,015.47         | 18,124.02          | 18,124.02          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>40,274.00</b>    | <b>40,274.00</b>    | <b>911.90</b>           | <b>17,134.51</b> | <b>5,015.47</b>  | <b>18,124.02</b>   | <b>18,124.02</b>   |
| 710 Travel  | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 462.21           | 0.00             | (462.21)           | (462.21)           |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>462.21</b>    | <b>0.00</b>      | <b>5,537.79</b>    | <b>5,537.79</b>    |
| 7112 Research Supplies                                | 6,357.00            | 6,357.00            | 0.00                    | 0.00             | 0.00             | 6,357.00           | 6,357.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 2,091.00                | 2,105.03         | 0.00             | (2,105.03)         | (2,105.03)         |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00             | (500.00)           | (500.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,357.00</b>     | <b>6,357.00</b>     | <b>2,091.00</b>         | <b>2,605.03</b>  | <b>0.00</b>      | <b>3,751.97</b>    | <b>3,751.97</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,357.00</b>    | <b>12,357.00</b>    | <b>2,091.00</b>         | <b>3,067.24</b>  | <b>0.00</b>      | <b>9,289.76</b>    | <b>9,289.76</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>139,416.00</b>   | <b>139,416.00</b>   | <b>5,371.48</b>         | <b>57,608.48</b> | <b>18,042.66</b> | <b>63,764.86</b>   | <b>63,764.86</b>   |
| <b>***Total Expenditures</b>                          | <b>139,416.00</b>   | <b>139,416.00</b>   | <b>5,371.48</b>         | <b>57,608.48</b> | <b>18,042.66</b> | <b>63,764.86</b>   | <b>63,764.86</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 5,371.48                | 57,608.48        | 0.00             | (57,608.48)        | (57,608.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,371.48</b>         | <b>57,608.48</b> | <b>0.00</b>      | <b>(57,608.48)</b> | <b>(57,608.48)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,371.48</b>         | <b>57,608.48</b> | <b>0.00</b>      | <b>(57,608.48)</b> | <b>(57,608.48)</b> |



Grant: 110236 - White Pine Needle Damage  
 Fund: 110236 - White Pine Needle Damage

Status: Active  
 FMGR: Broders, Kirk

Type: Grant

|                         |                                     |                         |                                       |                     |                            |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name:                | Broders, Kirk                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD                     |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 11/15/201                             | IDC Basis Code:     | TDC                        |
| Sponsor ID:             | 13DG11420004099                     | CFDA #:                 | 10.000                                | Term Date:          | IDC Rate Code: IDC15 15.00 |
| Resp Org:               | UBBIOL                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 15                  |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/16                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1                         |
|                         |                                     |                         |                                       | Idc Waiver          | YES                        |
|                         |                                     |                         |                                       | Sefa Classification | RESDEV                     |

**Org: UBBIKB - PI Kirk Broders**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 9,000.00                | 20,428.62        | 0.00            | (20,428.62)        | (20,428.62)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,786.00           | 10,786.00           | 0.00                    | 0.00             | 0.00            | 10,786.00          | 10,786.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 8,500.02         | 0.00            | (8,500.02)         | (8,500.02)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00            | 9,000.00           | 9,000.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,256.00         | 0.00            | (3,256.00)         | (3,256.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 662.00           | 0.00            | (662.00)           | (662.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,786.00</b>    | <b>26,786.00</b>    | <b>9,000.00</b>         | <b>32,846.64</b> | <b>0.00</b>     | <b>(6,060.64)</b>  | <b>(6,060.64)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 693.00                  | 2,257.70         | 0.00            | (2,257.70)         | (2,257.70)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,138.00            | 2,138.00            | 0.00                    | 0.00             | 0.00            | 2,138.00           | 2,138.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 257.22           | 0.00            | (257.22)           | (257.22)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,138.00</b>     | <b>2,138.00</b>     | <b>693.00</b>           | <b>2,514.92</b>  | <b>0.00</b>     | <b>(376.92)</b>    | <b>(376.92)</b>    |
| 710 Travel  | 3,902.00            | 3,902.00            | 0.00                    | 0.00             | 0.00            | 3,902.00           | 3,902.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 220.36           | 0.00            | (220.36)           | (220.36)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,300.00         | 0.00            | (1,300.00)         | (1,300.00)         |
| <b>Subtotal: Travel</b>                               | <b>3,902.00</b>     | <b>3,902.00</b>     | <b>0.00</b>             | <b>1,520.36</b>  | <b>0.00</b>     | <b>2,381.64</b>    | <b>2,381.64</b>    |
| 7112 Research Supplies                                | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 419.86                  | 5,798.92         | 0.00            | (5,798.92)         | (5,798.92)         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 8.97             | 0.00            | (8.97)             | (8.97)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>419.86</b>           | <b>5,807.89</b>  | <b>0.00</b>     | <b>6,192.11</b>    | <b>6,192.11</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,902.00</b>    | <b>15,902.00</b>    | <b>419.86</b>           | <b>7,328.25</b>  | <b>0.00</b>     | <b>8,573.75</b>    | <b>8,573.75</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>44,826.00</b>    | <b>44,826.00</b>    | <b>10,112.86</b>        | <b>42,689.81</b> | <b>0.00</b>     | <b>2,136.19</b>    | <b>2,136.19</b>    |
| 760300 F&A Expenditures                               | 6,724.00            | 6,724.00            | 1,516.93                | 6,403.45         | 0.00            | 320.55             | 320.55             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,724.00</b>     | <b>6,724.00</b>     | <b>1,516.93</b>         | <b>6,403.45</b>  | <b>0.00</b>     | <b>320.55</b>      | <b>320.55</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,724.00</b>     | <b>6,724.00</b>     | <b>1,516.93</b>         | <b>6,403.45</b>  | <b>0.00</b>     | <b>320.55</b>      | <b>320.55</b>      |
| <b>***Total Expenditures</b>                          | <b>51,550.00</b>    | <b>51,550.00</b>    | <b>11,629.79</b>        | <b>49,093.26</b> | <b>0.00</b>     | <b>2,456.74</b>    | <b>2,456.74</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 11,629.79               | 49,093.26        | 0.00            | (49,093.26)        | (49,093.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>11,629.79</b>        | <b>49,093.26</b> | <b>0.00</b>     | <b>(49,093.26)</b> | <b>(49,093.26)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110236 - White Pine Needle Damage  
 Fund: 110236 - White Pine Needle Damage

Status: Active  
 FMGR: Broders, Kirk  
 Type: Grant

PI Name: Broders, Kirk  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11420004099 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       | Budget Controls     |        | STDBUD |
|-------------------------|-----------|---------------------------------------|--------|-------|---------------------|--------|--------|
| Effective Date:         | 11/15/201 | IDC Basis Code:                       | TDC    |       | Idc Waiver          | YES    |        |
| Term Date:              |           | IDC Rate Code:                        | IDC15  | 15.00 | Sefa Classification | RESDEV |        |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | 15    |                     |        |        |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     |       |                     |        |        |

Org: UBBIKB - PI Kirk Broders

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 11,629.79               | 49,093.26    | 0.00            | (49,093.26)        | (49,093.26)       |

Grant: 110236 - White Pine Needle Damage  
 Fund: 110263 - White Pine Needle Damage

Status: Active  
 FMGR: Broders, Kirk

Type: Grant

PI Name: Broders, Kirk  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11420004099 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 Sefa Classification  
 STDBUD  
 YES  
 RESDEV

**Org: UBBIKB - PI Kirk Broders**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                 |                  |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 0.00                | 2,142.90                | 2,142.90        | 0.00             | (2,142.90)         | (2,142.90)        |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 3,966.86                | 3,966.86        | 11,583.20        | (15,550.06)        | (15,550.06)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 15,402.00           | 15,402.00           | 0.00                    | 0.00            | 0.00             | 15,402.00          | 15,402.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>15,402.00</b>    | <b>15,402.00</b>    | <b>6,109.76</b>         | <b>6,109.76</b> | <b>11,583.20</b> | <b>(2,290.96)</b>  | <b>(2,290.96)</b> |
| 65YB10   | Base Benefit Distr (fica)          | 0.00                | 0.00                | 169.29                  | 169.29          | 0.00             | (169.29)           | (169.29)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>169.29</b>           | <b>169.29</b>   | <b>0.00</b>      | <b>(169.29)</b>    | <b>(169.29)</b>   |
| 7112   | Research Supplies                  | 913.00              | 913.00              | 0.00                    | 0.00            | 0.00             | 913.00             | 913.00            |
| 711200   | Research Supplies                  | 0.00                | 0.00                | 266.00                  | 266.00          | 0.00             | (266.00)           | (266.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>913.00</b>       | <b>913.00</b>       | <b>266.00</b>           | <b>266.00</b>   | <b>0.00</b>      | <b>647.00</b>      | <b>647.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>913.00</b>       | <b>913.00</b>       | <b>266.00</b>           | <b>266.00</b>   | <b>0.00</b>      | <b>647.00</b>      | <b>647.00</b>     |
| 721100   | Assistantships                     | 18,230.00           | 18,230.00           | 0.00                    | 0.00            | 0.00             | 18,230.00          | 18,230.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>18,230.00</b>    | <b>18,230.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>18,230.00</b>   | <b>18,230.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>34,545.00</b>    | <b>34,545.00</b>    | <b>6,545.05</b>         | <b>6,545.05</b> | <b>11,583.20</b> | <b>16,416.75</b>   | <b>16,416.75</b>  |
| 760300   | F&A Expenditures                   | 3,455.00            | 3,455.00            | 654.50                  | 654.50          | 0.00             | 2,800.50           | 2,800.50          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>3,455.00</b>     | <b>3,455.00</b>     | <b>654.50</b>           | <b>654.50</b>   | <b>0.00</b>      | <b>2,800.50</b>    | <b>2,800.50</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>3,455.00</b>     | <b>3,455.00</b>     | <b>654.50</b>           | <b>654.50</b>   | <b>0.00</b>      | <b>2,800.50</b>    | <b>2,800.50</b>   |
| <b>***Total Expenditures</b>                           |                                    | <b>38,000.00</b>    | <b>38,000.00</b>    | <b>7,199.55</b>         | <b>7,199.55</b> | <b>11,583.20</b> | <b>19,217.25</b>   | <b>19,217.25</b>  |
| <b>Revenue</b>   |                                    |                     |                     |                         |                 |                  |                    |                   |
| 530000   | Federal Programs                   | 0.00                | 0.00                | 7,199.55                | 7,199.55        | 0.00             | (7,199.55)         | (7,199.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>7,199.55</b>         | <b>7,199.55</b> | <b>0.00</b>      | <b>(7,199.55)</b>  | <b>(7,199.55)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>7,199.55</b>         | <b>7,199.55</b> | <b>0.00</b>      | <b>(7,199.55)</b>  | <b>(7,199.55)</b> |

Grant: 110236 - White Pine Needle Damage  
 Fund: 15C902 - White Pine Needle Damage - CS

Status: Active  
 FMGR: Broders, Kirk

Type: Grant

PI Name: Broders, Kirk  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11420004099 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 6/1/13 - 5/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 Sefa Classification  
 STDBUD  
 YES  
 RESDEV

Org: UBBIKB - PI Kirk Broders

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 15,071.24        | 0.00            | (15,071.24)        | (15,071.24)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 15,080.00           | 15,080.00           | 0.00                    | 0.00             | 0.00            | 15,080.00          | 15,080.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)            | 12,345.00           | 12,345.00           | 0.00                    | 0.00             | 0.00            | 12,345.00          | 12,345.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>27,425.00</b>    | <b>27,425.00</b>    | <b>0.00</b>             | <b>15,071.24</b> | <b>0.00</b>     | <b>12,353.76</b>   | <b>12,353.76</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 11,799.00           | 11,799.00           | 0.00                    | 6,978.08         | 0.00            | 4,820.92           | 4,820.92           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>11,799.00</b>    | <b>11,799.00</b>    | <b>0.00</b>             | <b>6,978.08</b>  | <b>0.00</b>     | <b>4,820.92</b>    | <b>4,820.92</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>39,224.00</b>    | <b>39,224.00</b>    | <b>0.00</b>             | <b>22,049.32</b> | <b>0.00</b>     | <b>17,174.68</b>   | <b>17,174.68</b>   |
| 760030 Int Alloc-Telecom Phone Service               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 760300 F&A Expenditures                              | 18,521.00           | 18,521.00           | 7,166.04                | 10,473.43        | 0.00            | 8,047.57           | 8,047.57           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>18,521.00</b>    | <b>18,521.00</b>    | <b>7,166.04</b>         | <b>10,473.43</b> | <b>0.00</b>     | <b>8,047.57</b>    | <b>8,047.57</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>18,521.00</b>    | <b>18,521.00</b>    | <b>7,166.04</b>         | <b>10,473.43</b> | <b>0.00</b>     | <b>8,047.57</b>    | <b>8,047.57</b>    |
| <b>***Total Expenditures</b>                         | <b>57,745.00</b>    | <b>57,745.00</b>    | <b>7,166.04</b>         | <b>32,522.75</b> | <b>0.00</b>     | <b>25,222.25</b>   | <b>25,222.25</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 25,356.83        | 0.00            | (25,356.83)        | (25,356.83)        |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 3,403.87                | 3,403.87         | 0.00            | (3,403.87)         | (3,403.87)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,403.87</b>         | <b>28,760.70</b> | <b>0.00</b>     | <b>(28,760.70)</b> | <b>(28,760.70)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,403.87</b>         | <b>28,760.70</b> | <b>0.00</b>     | <b>(28,760.70)</b> | <b>(28,760.70)</b> |

Grant: 110237 - USDA NSRC Administration  
 Fund: 110237 - USDA NSRC Administration

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |            |       |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|-------|-----------------|--------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |            |       |                 |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES        |       |                 |        |
| Sponsor ID:             | 13DG11242307051                     | CFDA #:                 | 10.652                                | Term Date:          |        | IDC Rate Code:        | UOON10     | 38.20 | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Idc Waiver | NO    |                 |        |
| FRAGRNT Start/End Date: | 6/1/13 - 4/30/18                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Sefa Classification   | RESDEV     |       |                 |        |

**Org: UBNRWM - PI William Mcdowell**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |              |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 6,350.00            | 6,350.00            | 0.00                    | 0.00         | 0.00            | 6,350.00           | 6,350.00          |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 20,440.00           | 20,440.00           | 0.00                    | 0.00         | 0.00            | 20,440.00          | 20,440.00         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 1,500.00            | 1,500.00            | 0.00                    | 0.00         | 0.00            | 1,500.00           | 1,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>28,290.00</b>    | <b>28,290.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>28,290.00</b>   | <b>28,290.00</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 10,068.00           | 10,068.00           | 0.00                    | 0.00         | 0.00            | 10,068.00          | 10,068.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>10,068.00</b>    | <b>10,068.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,068.00</b>   | <b>10,068.00</b>  |
| 710  | Travel                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00         | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 7112   | Research Supplies                   | 200.00              | 200.00              | 0.00                    | 0.00         | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>2,200.00</b>     | <b>2,200.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,200.00</b>    | <b>2,200.00</b>   |
| 722200   | Participant Support                 | 6,400.00            | 6,400.00            | 0.00                    | 0.00         | 0.00            | 6,400.00           | 6,400.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>6,400.00</b>     | <b>6,400.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,400.00</b>    | <b>6,400.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>46,958.00</b>    | <b>46,958.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,958.00</b>   | <b>46,958.00</b>  |
| 760300   | F&A Expenditures                    | 17,938.00           | 17,938.00           | 0.00                    | 0.00         | 0.00            | 17,938.00          | 17,938.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>17,938.00</b>    | <b>17,938.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,938.00</b>   | <b>17,938.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>17,938.00</b>    | <b>17,938.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,938.00</b>   | <b>17,938.00</b>  |
| <b>***Total Expenditures</b>                           |                                     | <b>64,896.00</b>    | <b>64,896.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>64,896.00</b>   | <b>64,896.00</b>  |

Grant: 110237 - USDA NSRC Administration  
 Fund: 110238 - NSRC Subaward Projects

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                                     |                         |                                       |                     |                |                       |            |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|------------|-----------------|--------|
| PI Name:                | McDowell, William H                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH           |                       |            |                 |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | YES        |                 |        |
| Sponsor ID:             | 13DG11242307051                     | CFDA #:                 | 10.652                                | Term Date:          | IDC Rate Code: | IDC11                 | 11.00      | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 11                    | Idc Waiver | NO              |        |
| FRAGRNT Start/End Date: | 6/1/13 - 4/30/18                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Sefa Classification   | RESDEV     |                 |        |

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                   |                    |                   |
| 730001 Subcontracts 01                               | 145,902.00          | 145,902.00          | 0.00                    | 0.00          | 0.00              | 145,902.00         | 145,902.00        |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 0.00          | 49,060.00         | (49,060.00)        | (49,060.00)       |
| 730003 Subcontracts 03                               | 0.00                | 0.00                | 0.00                    | 344.06        | 26,523.94         | (26,868.00)        | (26,868.00)       |
| 730004 Subcontracts 04                               | 0.00                | 0.00                | 0.00                    | 0.00          | 69,964.00         | (69,964.00)        | (69,964.00)       |
| <b>*Total: 73 - Subcontracts</b>                     | <b>145,902.00</b>   | <b>145,902.00</b>   | <b>0.00</b>             | <b>344.06</b> | <b>145,547.94</b> | <b>10.00</b>       | <b>10.00</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>145,902.00</b>   | <b>145,902.00</b>   | <b>0.00</b>             | <b>344.06</b> | <b>145,547.94</b> | <b>10.00</b>       | <b>10.00</b>      |
| 760300 F&A Expenditures                              | 7,503.00            | 7,503.00            | 0.00                    | 37.85         | 0.00              | 7,465.15           | 7,465.15          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>7,503.00</b>     | <b>7,503.00</b>     | <b>0.00</b>             | <b>37.85</b>  | <b>0.00</b>       | <b>7,465.15</b>    | <b>7,465.15</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>7,503.00</b>     | <b>7,503.00</b>     | <b>0.00</b>             | <b>37.85</b>  | <b>0.00</b>       | <b>7,465.15</b>    | <b>7,465.15</b>   |
| <b>***Total Expenditures</b>                         | <b>153,405.00</b>   | <b>153,405.00</b>   | <b>0.00</b>             | <b>381.91</b> | <b>145,547.94</b> | <b>7,475.15</b>    | <b>7,475.15</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                   |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 381.91        | 0.00              | (381.91)           | (381.91)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>381.91</b> | <b>0.00</b>       | <b>(381.91)</b>    | <b>(381.91)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>381.91</b> | <b>0.00</b>       | <b>(381.91)</b>    | <b>(381.91)</b>   |

Grant: 110237 - USDA NSRC Administration  
 Fund: 110239 - NSRC Real Time Sensor

Status: Active  
 FMGR: Martin, Mary E

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11242307051 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/13 - 4/30/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Idc Waiver NO  
 Sefa Classification RESDEW

**Org: UZESMM - PI Mary Martin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,138.00            | 4,138.00            | 0.00                    | 0.00            | 0.00            | 4,138.00           | 4,138.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,649.94        | 0.00            | (2,649.94)         | (2,649.94)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,588.00           | 13,588.00           | 0.00                    | 0.00            | 0.00            | 13,588.00          | 13,588.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 7,085.00            | 7,085.00            | 0.00                    | 0.00            | 0.00            | 7,085.00           | 7,085.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,811.00</b>    | <b>24,811.00</b>    | <b>0.00</b>             | <b>2,649.94</b> | <b>0.00</b>     | <b>22,161.06</b>   | <b>22,161.06</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,959.00            | 8,959.00            | 0.00                    | 1,226.87        | 0.00            | 7,732.13           | 7,732.13          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,959.00</b>     | <b>8,959.00</b>     | <b>0.00</b>             | <b>1,226.87</b> | <b>0.00</b>     | <b>7,732.13</b>    | <b>7,732.13</b>   |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,770.00</b>    | <b>38,770.00</b>    | <b>0.00</b>             | <b>3,876.81</b> | <b>0.00</b>     | <b>34,893.19</b>   | <b>34,893.19</b>  |
| <b>***Total Expenditures</b>                          | <b>38,770.00</b>    | <b>38,770.00</b>    | <b>0.00</b>             | <b>3,876.81</b> | <b>0.00</b>     | <b>34,893.19</b>   | <b>34,893.19</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,876.81        | 0.00            | (3,876.81)         | (3,876.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,876.81</b> | <b>0.00</b>     | <b>(3,876.81)</b>  | <b>(3,876.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,876.81</b> | <b>0.00</b>     | <b>(3,876.81)</b>  | <b>(3,876.81)</b> |

Grant: 110240 - NH Stewardship Network  
 Fund: 110240 - NH Stewardship Network

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

|                         |                                     |                         |                                       |                       |              |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Clyde, Malin E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 08/01/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | 13DG11420004144 CFDA #: 10.678      | Term Date:              |                                       | IDC Rate Code:        | UOTHOF 26.00 |
| Resp Org:               | UXNTRS                              | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 26    |
| FRAGRNT Start/End Date: | 8/1/13 - 8/31/16                    | Rev Account:            | 530000                                | Fund Type Level 2     | P1           |
|                         |                                     |                         |                                       | Approved For Preaward | NO           |
|                         |                                     |                         |                                       | Budget Controls       | A110         |
|                         |                                     |                         |                                       | Equipment Vesting     | USNH         |
|                         |                                     |                         |                                       | Idc Waiver            | NO           |
|                         |                                     |                         |                                       | Sefa Classification   | OTHER        |

Org: UXNTMC - PI Malin Clyde

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,092.97         | 0.00             | (4,092.97)         | (4,092.97)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 115,145.00          | 115,145.00          | 0.00                    | 0.00             | 0.00             | 115,145.00         | 115,145.00        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 11,265.71        | 0.00             | (11,265.71)        | (11,265.71)       |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 3,388.91                | 3,388.91         | 23,021.22        | (26,410.13)        | (26,410.13)       |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 30,500.20        | 0.00             | (30,500.20)        | (30,500.20)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,320.00         | 0.00             | (2,320.00)         | (2,320.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>115,145.00</b>   | <b>115,145.00</b>   | <b>3,388.91</b>         | <b>51,567.79</b> | <b>23,021.22</b> | <b>40,555.99</b>   | <b>40,555.99</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,399.96         | 0.00             | (2,399.96)         | (2,399.96)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 54,694.00           | 54,694.00           | 0.00                    | 7,079.15         | 0.00             | 47,614.85          | 47,614.85         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 260.94                  | 260.94           | 1,772.63         | (2,033.57)         | (2,033.57)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>54,694.00</b>    | <b>54,694.00</b>    | <b>260.94</b>           | <b>9,740.05</b>  | <b>1,772.63</b>  | <b>43,181.32</b>   | <b>43,181.32</b>  |
| 710 Travel  | 16,924.00           | 16,924.00           | 0.00                    | 0.00             | 0.00             | 16,924.00          | 16,924.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,601.03         | 0.00             | (1,601.03)         | (1,601.03)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,818.34         | 0.00             | (5,818.34)         | (5,818.34)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,506.50         | 0.00             | (1,506.50)         | (1,506.50)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 14.00            | 0.00             | (14.00)            | (14.00)           |
| <b>Subtotal: Travel</b>                               | <b>16,924.00</b>    | <b>16,924.00</b>    | <b>0.00</b>             | <b>8,939.87</b>  | <b>0.00</b>      | <b>7,984.13</b>    | <b>7,984.13</b>   |
| 7112 Research Supplies                                | 10,100.00           | 10,100.00           | 0.00                    | 0.00             | 0.00             | 10,100.00          | 10,100.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,785.89         | 0.00             | (5,785.89)         | (5,785.89)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 220.79                  | 671.43           | 0.00             | (671.43)           | (671.43)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 12.35            | 0.00             | (12.35)            | (12.35)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 40.00                   | 140.00           | 0.00             | (140.00)           | (140.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,100.00</b>    | <b>10,100.00</b>    | <b>260.79</b>           | <b>6,609.67</b>  | <b>0.00</b>      | <b>3,490.33</b>    | <b>3,490.33</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,024.00</b>    | <b>27,024.00</b>    | <b>260.79</b>           | <b>15,549.54</b> | <b>0.00</b>      | <b>11,474.46</b>   | <b>11,474.46</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>196,863.00</b>   | <b>196,863.00</b>   | <b>3,910.64</b>         | <b>76,857.38</b> | <b>24,793.85</b> | <b>95,211.77</b>   | <b>95,211.77</b>  |
| 760300 F&A Expenditures                               | 51,185.00           | 51,185.00           | 1,016.77                | 19,982.83        | 0.00             | 31,202.17          | 31,202.17         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>51,185.00</b>    | <b>51,185.00</b>    | <b>1,016.77</b>         | <b>19,982.83</b> | <b>0.00</b>      | <b>31,202.17</b>   | <b>31,202.17</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>51,185.00</b>    | <b>51,185.00</b>    | <b>1,016.77</b>         | <b>19,982.83</b> | <b>0.00</b>      | <b>31,202.17</b>   | <b>31,202.17</b>  |
| <b>***Total Expenditures</b>                          | <b>248,048.00</b>   | <b>248,048.00</b>   | <b>4,927.41</b>         | <b>96,840.21</b> | <b>24,793.85</b> | <b>126,413.94</b>  | <b>126,413.94</b> |



Grant: 110240 - NH Stewardship Network  
 Fund: 110240 - NH Stewardship Network

Status: Active  
 FMGR: Clyde, Malin E  
 Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Clyde, Malin E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | 13DG11420004144                     | CFDA #:                 | 10.678                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls | A110 |
| Resp Org:               | UXNTRS                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 8/1/13 - 8/31/16                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |
|                         |                                     |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |      |

**Org: UXNTMC - PI Malin Clyde**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 4,927.41                | 96,840.21        | 0.00            | (96,840.21)        | (96,840.21)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,927.41</b>         | <b>96,840.21</b> | <b>0.00</b>     | <b>(96,840.21)</b> | <b>(96,840.21)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,927.41</b>         | <b>96,840.21</b> | <b>0.00</b>     | <b>(96,840.21)</b> | <b>(96,840.21)</b> |

Grant: 110240 - NH Stewardship Network  
 Fund: 15C909 - Cost Share

Status: Active  
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13DG11420004144 CFDA #: 10.678  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 8/1/13 - 8/31/16

**Fund Information**

Effective Date: 08/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXNTMC - PI Malin Clyde**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 5,306.00            | 5,306.00            | 0.00                    | 0.00            | 0.00            | 5,306.00           | 5,306.00          |
| 615F10 PAT   | 0.00                | 0.00                | 214.06                  | 875.15          | 2,108.44        | (2,983.59)         | (2,983.59)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>5,306.00</b>     | <b>5,306.00</b>     | <b>214.06</b>           | <b>875.15</b>   | <b>2,108.44</b> | <b>2,322.41</b>    | <b>2,322.41</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,520.00            | 2,520.00            | 82.42                   | 363.51          | 811.75          | 1,344.74           | 1,344.74          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,520.00</b>     | <b>2,520.00</b>     | <b>82.42</b>            | <b>363.51</b>   | <b>811.75</b>   | <b>1,344.74</b>    | <b>1,344.74</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>7,826.00</b>     | <b>7,826.00</b>     | <b>296.48</b>           | <b>1,238.66</b> | <b>2,920.19</b> | <b>3,667.15</b>    | <b>3,667.15</b>   |
| 760300 F&A Expenditures                              | 2,035.00            | 2,035.00            | 77.08                   | 322.04          | 0.00            | 1,712.96           | 1,712.96          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,035.00</b>     | <b>2,035.00</b>     | <b>77.08</b>            | <b>322.04</b>   | <b>0.00</b>     | <b>1,712.96</b>    | <b>1,712.96</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,035.00</b>     | <b>2,035.00</b>     | <b>77.08</b>            | <b>322.04</b>   | <b>0.00</b>     | <b>1,712.96</b>    | <b>1,712.96</b>   |
| <b>***Total Expenditures</b>                         | <b>9,861.00</b>     | <b>9,861.00</b>     | <b>373.56</b>           | <b>1,560.70</b> | <b>2,920.19</b> | <b>5,380.11</b>    | <b>5,380.11</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 4,457.67        | 0.00            | (4,457.67)         | (4,457.67)        |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 115.62                  | 192.70          | 0.00            | (192.70)           | (192.70)          |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>115.62</b>           | <b>4,650.37</b> | <b>0.00</b>     | <b>(4,650.37)</b>  | <b>(4,650.37)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>115.62</b>           | <b>4,650.37</b> | <b>0.00</b>     | <b>(4,650.37)</b>  | <b>(4,650.37)</b> |

Grant: 110241 - Forage-Cover Crop Demos  
 Fund: 110241 - Forage-Cover Crop Demos

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Hale, Iago L                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 08/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 6914281301                    | CFDA #:                 | 10.912                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UBBIOL                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 8/6/13 - 3/31/16              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

Org: UBBIIH - PI Iago Hale

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 9,690.00            | 9,690.00            | 0.00                    | 0.00             | 0.00            | 9,690.00           | 9,690.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 4,593.60         | 0.00            | (4,593.60)         | (4,593.60)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 355.28           | 0.00            | (355.28)           | (355.28)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,690.00</b>    | <b>11,690.00</b>    | <b>0.00</b>             | <b>4,948.88</b>  | <b>0.00</b>     | <b>6,741.12</b>    | <b>6,741.12</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,381.00            | 4,381.00            | 0.00                    | 2,091.48         | 0.00            | 2,289.52           | 2,289.52           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,381.00</b>     | <b>4,381.00</b>     | <b>0.00</b>             | <b>2,091.48</b>  | <b>0.00</b>     | <b>2,289.52</b>    | <b>2,289.52</b>    |
| 710 Travel  | 2,610.00            | 2,610.00            | 0.00                    | 0.00             | 0.00            | 2,610.00           | 2,610.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 463.92           | 0.00            | (463.92)           | (463.92)           |
| <b>Subtotal: Travel</b>                               | <b>2,610.00</b>     | <b>2,610.00</b>     | <b>0.00</b>             | <b>463.92</b>    | <b>0.00</b>     | <b>2,146.08</b>    | <b>2,146.08</b>    |
| 7112 Research Supplies                                | 14,554.00           | 14,554.00           | 0.00                    | 0.00             | 0.00            | 14,554.00          | 14,554.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,906.65         | 0.00            | (2,906.65)         | (2,906.65)         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 668.83           | 0.00            | (668.83)           | (668.83)           |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 190.20                  | 190.20           | 0.00            | (190.20)           | (190.20)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 3,080.00            | 3,080.00            | 0.00                    | 0.00             | 0.00            | 3,080.00           | 3,080.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,634.00</b>    | <b>17,634.00</b>    | <b>190.20</b>           | <b>3,765.68</b>  | <b>0.00</b>     | <b>13,868.32</b>   | <b>13,868.32</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,244.00</b>    | <b>20,244.00</b>    | <b>190.20</b>           | <b>4,229.60</b>  | <b>0.00</b>     | <b>16,014.40</b>   | <b>16,014.40</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>36,315.00</b>    | <b>36,315.00</b>    | <b>190.20</b>           | <b>11,269.96</b> | <b>0.00</b>     | <b>25,045.04</b>   | <b>25,045.04</b>   |
| 760300 F&A Expenditures                               | 5,783.00            | 5,783.00            | 49.45                   | 2,930.20         | 0.00            | 2,852.80           | 2,852.80           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,783.00</b>     | <b>5,783.00</b>     | <b>49.45</b>            | <b>2,930.20</b>  | <b>0.00</b>     | <b>2,852.80</b>    | <b>2,852.80</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,783.00</b>     | <b>5,783.00</b>     | <b>49.45</b>            | <b>2,930.20</b>  | <b>0.00</b>     | <b>2,852.80</b>    | <b>2,852.80</b>    |
| <b>***Total Expenditures</b>                          | <b>42,098.00</b>    | <b>42,098.00</b>    | <b>239.65</b>           | <b>14,200.16</b> | <b>0.00</b>     | <b>27,897.84</b>   | <b>27,897.84</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 239.65                  | 14,200.16        | 0.00            | (14,200.16)        | (14,200.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>239.65</b>           | <b>14,200.16</b> | <b>0.00</b>     | <b>(14,200.16)</b> | <b>(14,200.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>239.65</b>           | <b>14,200.16</b> | <b>0.00</b>     | <b>(14,200.16)</b> | <b>(14,200.16)</b> |

Grant: 110241 - Forage-Cover Crop Demos  
 Fund: 15C910 - Forage-Cover Crop Demos - CS

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 6914281301 CFDA #: 10.912  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/6/13 - 3/31/16

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBIIH - PI Iago Hale

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10   | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 3,219.39         | 0.00            | (3,219.39)         | (3,219.39)         |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 11,357.00           | 11,357.00           | 0.00                    | 0.00             | 0.00            | 11,357.00          | 11,357.00          |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 9,689.00            | 9,689.00            | 0.00                    | 0.00             | 0.00            | 9,689.00           | 9,689.00           |
| 616F10   | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 7,338.47         | 0.00            | (7,338.47)         | (7,338.47)         |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>21,046.00</b>    | <b>21,046.00</b>    | <b>0.00</b>             | <b>10,557.86</b> | <b>0.00</b>     | <b>10,488.14</b>   | <b>10,488.14</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 9,485.00            | 9,485.00            | 0.00                    | 4,888.40         | 0.00            | 4,596.60           | 4,596.60           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>9,485.00</b>     | <b>9,485.00</b>     | <b>0.00</b>             | <b>4,888.40</b>  | <b>0.00</b>     | <b>4,596.60</b>    | <b>4,596.60</b>    |
| 8O1003   | NonMand Tran Out-Cost Share         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>30,531.00</b>    | <b>30,531.00</b>    | <b>0.00</b>             | <b>15,446.26</b> | <b>0.00</b>     | <b>15,084.74</b>   | <b>15,084.74</b>   |
| 760300   | F&A Expenditures                    | 7,937.00            | 7,937.00            | 0.00                    | 4,016.06         | 0.00            | 3,920.94           | 3,920.94           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>7,937.00</b>     | <b>7,937.00</b>     | <b>0.00</b>             | <b>4,016.06</b>  | <b>0.00</b>     | <b>3,920.94</b>    | <b>3,920.94</b>    |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>7,937.00</b>     | <b>7,937.00</b>     | <b>0.00</b>             | <b>4,016.06</b>  | <b>0.00</b>     | <b>3,920.94</b>    | <b>3,920.94</b>    |
| <b>***Total Expenditures</b>                         |                                     | <b>38,468.00</b>    | <b>38,468.00</b>    | <b>0.00</b>             | <b>19,462.32</b> | <b>0.00</b>     | <b>19,005.68</b>   | <b>19,005.68</b>   |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 19,474.66        | 0.00            | (19,474.66)        | (19,474.66)        |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,474.66</b> | <b>0.00</b>     | <b>(19,474.66)</b> | <b>(19,474.66)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,474.66</b> | <b>0.00</b>     | <b>(19,474.66)</b> | <b>(19,474.66)</b> |

Grant: 110242 - Stress Factors in Trees  
 Fund: 110242 - Stress Factors in Trees

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Minocha, Subhash C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 08/15/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 13JV11242310083      CFDA #: 10.652 | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UBBIOL                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | OTHER  |
| FRAGRNT Start/End Date: | 8/5/13 - 7/26/18                    | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                                     |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UBBISM - PI Subhash Minocha**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,850.00                | 1,850.00        | 6,290.00        | (8,140.00)         | (8,140.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 19,595.00           | 19,595.00           | 0.00                    | 0.00            | 0.00            | 19,595.00          | 19,595.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,595.00</b>    | <b>19,595.00</b>    | <b>1,850.00</b>         | <b>1,850.00</b> | <b>6,290.00</b> | <b>11,455.00</b>   | <b>11,455.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,555.00            | 1,555.00            | 0.00                    | 0.00            | 0.00            | 1,555.00           | 1,555.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 142.46                  | 142.46          | 484.33          | (626.79)           | (626.79)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,555.00</b>     | <b>1,555.00</b>     | <b>142.46</b>           | <b>142.46</b>   | <b>484.33</b>   | <b>928.21</b>      | <b>928.21</b>     |
| 710 Travel  | 2,080.00            | 2,080.00            | 0.00                    | 0.00            | 0.00            | 2,080.00           | 2,080.00          |
| <b>Subtotal: Travel</b>                               | <b>2,080.00</b>     | <b>2,080.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,080.00</b>    | <b>2,080.00</b>   |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,080.00</b>     | <b>4,080.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,080.00</b>    | <b>4,080.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,230.00</b>    | <b>25,230.00</b>    | <b>1,992.46</b>         | <b>1,992.46</b> | <b>6,774.33</b> | <b>16,463.21</b>   | <b>16,463.21</b>  |
| <b>***Total Expenditures</b>                          | <b>25,230.00</b>    | <b>25,230.00</b>    | <b>1,992.46</b>         | <b>1,992.46</b> | <b>6,774.33</b> | <b>16,463.21</b>   | <b>16,463.21</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,992.46                | 1,992.46        | 0.00            | (1,992.46)         | (1,992.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,992.46</b>         | <b>1,992.46</b> | <b>0.00</b>     | <b>(1,992.46)</b>  | <b>(1,992.46)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,992.46</b>         | <b>1,992.46</b> | <b>0.00</b>     | <b>(1,992.46)</b>  | <b>(1,992.46)</b> |

Grant: 110242 - Stress Factors in Trees  
 Fund: 15C911 - Cost Share

Status: Active  
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV11242310083 CFDA #: 10.652  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

**Fund Information**  
 Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBISM - PI Subhash Minocha**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 2,007.00            | 2,007.00            | 0.00                    | 0.00         | 0.00            | 2,007.00           | 2,007.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,007.00</b>     | <b>2,007.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,007.00</b>    | <b>2,007.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 926.00              | 926.00              | 0.00                    | 0.00         | 0.00            | 926.00             | 926.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>926.00</b>       | <b>926.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>926.00</b>      | <b>926.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,933.00</b>     | <b>2,933.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,933.00</b>    | <b>2,933.00</b>   |
| 760300 F&A Expenditures                              | 1,396.00            | 1,396.00            | 0.00                    | 0.00         | 0.00            | 1,396.00           | 1,396.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,396.00</b>     | <b>1,396.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,396.00</b>    | <b>1,396.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,396.00</b>     | <b>1,396.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,396.00</b>    | <b>1,396.00</b>   |
| <b>***Total Expenditures</b>                         | <b>4,329.00</b>     | <b>4,329.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,329.00</b>    | <b>4,329.00</b>   |

Grant: 110243 - ERK Signaling in Ovarian Cells  
 Fund: 110243 - ERK Signaling in Ovarian Cells

Status: Closing - OSR/Central Off Review  
 FMGR: Townson, David H

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Townson, David H              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 08/27/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 20136701621071                | CFDA #:                 | 10.310                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UBMCBS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCDDT - PI David Townson

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BLE  | Sabbatical Leave Earnings           | 0.00                | 0.00                | 0.00                    | 44,125.19        | 0.00            | (44,125.19)        | (44,125.19)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 47,787.00           | 47,787.00           | 0.00                    | 0.00             | 0.00            | 47,787.00          | 47,787.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,459.08         | 0.00            | (1,459.08)         | (1,459.08)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>47,787.00</b>    | <b>47,787.00</b>    | <b>0.00</b>             | <b>45,584.27</b> | <b>0.00</b>     | <b>2,202.73</b>    | <b>2,202.73</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,485.82         | 0.00            | (3,485.82)         | (3,485.82)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 112.34           | 0.00            | (112.34)           | (112.34)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,598.16</b>  | <b>0.00</b>     | <b>(3,598.16)</b>  | <b>(3,598.16)</b>  |
| 710   | Travel                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>    |
| 7112  | Research Supplies                   | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 10,391.99        | 0.00            | (10,391.99)        | (10,391.99)        |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 22.87            | 0.00            | (22.87)            | (22.87)            |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 90.15            | 0.00            | (90.15)            | (90.15)            |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 91.98            | 0.00            | (91.98)            | (91.98)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,596.99</b> | <b>0.00</b>     | <b>(596.99)</b>    | <b>(596.99)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>10,596.99</b> | <b>0.00</b>     | <b>1,403.01</b>    | <b>1,403.01</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>59,787.00</b>    | <b>59,787.00</b>    | <b>0.00</b>             | <b>59,779.42</b> | <b>0.00</b>     | <b>7.58</b>        | <b>7.58</b>        |
| 760300  | F&A Expenditures                    | 15,545.00           | 15,545.00           | 0.00                    | 15,542.76        | 0.00            | 2.24               | 2.24               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>15,545.00</b>    | <b>15,545.00</b>    | <b>0.00</b>             | <b>15,542.76</b> | <b>0.00</b>     | <b>2.24</b>        | <b>2.24</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>15,545.00</b>    | <b>15,545.00</b>    | <b>0.00</b>             | <b>15,542.76</b> | <b>0.00</b>     | <b>2.24</b>        | <b>2.24</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>75,332.00</b>    | <b>75,332.00</b>    | <b>0.00</b>             | <b>75,322.18</b> | <b>0.00</b>     | <b>9.82</b>        | <b>9.82</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 75,322.18        | 0.00            | (75,322.18)        | (75,322.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,322.18</b> | <b>0.00</b>     | <b>(75,322.18)</b> | <b>(75,322.18)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,322.18</b> | <b>0.00</b>     | <b>(75,322.18)</b> | <b>(75,322.18)</b> |

Grant: 110244 - Greenhouse Heat-Pump  
 Fund: 110244 - Greenhouse Heat-Pump

Status: Closing - Final Financial Rev  
 FMGR: Krug, Brian A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Krug, Brian A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 08/28/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 6914281303                    | CFDA #:                 | 10.912                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UXAGRS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 8/28/13 - 8/31/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UXAGBK - PI Brian Krug

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 5,188.00            | 5,188.00            | 0.00                    | 0.00             | 0.00            | 5,188.00           | 5,188.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,770.17         | 0.00            | (5,770.17)         | (5,770.17)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,378.00         | 0.00            | (2,378.00)         | (2,378.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,376.00            | 2,376.00            | 0.00                    | 0.00             | 0.00            | 2,376.00           | 2,376.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,564.00</b>     | <b>7,564.00</b>     | <b>0.00</b>             | <b>8,148.17</b>  | <b>0.00</b>     | <b>(584.17)</b>    | <b>(584.17)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,564.00</b>     | <b>7,564.00</b>     | <b>0.00</b>             | <b>8,148.17</b>  | <b>0.00</b>     | <b>(584.17)</b>    | <b>(584.17)</b>    |
| 740000 Cap Equipment                                  | 13,500.00           | 13,500.00           | 0.00                    | 12,517.00        | 0.00            | 983.00             | 983.00             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>13,500.00</b>    | <b>13,500.00</b>    | <b>0.00</b>             | <b>12,517.00</b> | <b>0.00</b>     | <b>983.00</b>      | <b>983.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,064.00</b>    | <b>21,064.00</b>    | <b>0.00</b>             | <b>20,665.17</b> | <b>0.00</b>     | <b>398.83</b>      | <b>398.83</b>      |
| 760300 F&A Expenditures                               | 1,967.00            | 1,967.00            | 117.59                  | 2,118.52         | 0.00            | (151.52)           | (151.52)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,967.00</b>     | <b>1,967.00</b>     | <b>117.59</b>           | <b>2,118.52</b>  | <b>0.00</b>     | <b>(151.52)</b>    | <b>(151.52)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,967.00</b>     | <b>1,967.00</b>     | <b>117.59</b>           | <b>2,118.52</b>  | <b>0.00</b>     | <b>(151.52)</b>    | <b>(151.52)</b>    |
| <b>***Total Expenditures</b>                          | <b>23,031.00</b>    | <b>23,031.00</b>    | <b>117.59</b>           | <b>22,783.69</b> | <b>0.00</b>     | <b>247.31</b>      | <b>247.31</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 117.59                  | 22,783.69        | 0.00            | (22,783.69)        | (22,783.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>117.59</b>           | <b>22,783.69</b> | <b>0.00</b>     | <b>(22,783.69)</b> | <b>(22,783.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>117.59</b>           | <b>22,783.69</b> | <b>0.00</b>     | <b>(22,783.69)</b> | <b>(22,783.69)</b> |



Grant: 110244 - Greenhouse Heat-Pump  
 Fund: 15C920 - Greenhouse Heat-Pump - CS

Status: Closing - Final Financial Rev  
 FMGR: Krug, Brian A

Type: Grant

PI Name: Krug, Brian A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 6914281303 CFDA #: 10.912  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 8/28/13 - 8/31/14

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXAGBK - PI Brian Krug

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 7,096.00            | 7,096.00            | 0.00                    | 0.00             | 0.00            | 7,096.00           | 7,096.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,904.00            | 2,904.00            | 0.00                    | 0.00             | 0.00            | 2,904.00           | 2,904.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 2,600.00            | 2,600.00            | 0.00                    | 2,600.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>2,600.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>2,600.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>12,600.00</b>    | <b>12,600.00</b>    | <b>0.00</b>             | <b>12,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 12,600.00        | 0.00            | (12,600.00)        | (12,600.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,600.00</b> | <b>0.00</b>     | <b>(12,600.00)</b> | <b>(12,600.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,600.00</b> | <b>0.00</b>     | <b>(12,600.00)</b> | <b>(12,600.00)</b> |

Grant: 110245 - Smart Forest  
 Fund: 110245 - Smart Forest

Status: Active  
 Type: Other  
 FMGR: Martin, Mary E

|                         |                                     |                         |                                       |                     |                       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | Martin, Mary E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 08/06/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 13JV1124307072                      | CFDA #:                 | 10.000                                | Term Date:          | Budget Controls       | DOC                 |        |
| Resp Org:               | UZES00                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 8/6/13 - 7/1/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                                     |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UZESMM - PI Mary Martin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 4,094.78          | 0.00            | (4,094.78)          | (4,094.78)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 16,562.00           | 16,562.00           | 0.00                    | 0.00              | 0.00            | 16,562.00           | 16,562.00           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,438.00            | 1,438.00            | 0.00                    | 0.00              | 0.00            | 1,438.00            | 1,438.00            |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 22.82             | 0.00            | (22.82)             | (22.82)             |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,536.00                | 9,150.26          | 0.00            | (9,150.26)          | (9,150.26)          |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 10.50             | 0.00            | (10.50)             | (10.50)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 560.00                  | 6,604.00          | 0.00            | (6,604.00)          | (6,604.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 29,380.00           | 29,380.00           | 0.00                    | 0.00              | 0.00            | 29,380.00           | 29,380.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>47,380.00</b>    | <b>47,380.00</b>    | <b>2,096.00</b>         | <b>19,882.36</b>  | <b>0.00</b>     | <b>27,497.64</b>    | <b>27,497.64</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1.80              | 0.00            | (1.80)              | (1.80)              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,335.00           | 10,335.00           | 0.00                    | 1,895.90          | 0.00            | 8,439.10            | 8,439.10            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 118.27                  | 715.70            | 0.00            | (715.70)            | (715.70)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,335.00</b>    | <b>10,335.00</b>    | <b>118.27</b>           | <b>2,613.40</b>   | <b>0.00</b>     | <b>7,721.60</b>     | <b>7,721.60</b>     |
| 710 Travel  | 14,700.00           | 14,700.00           | 0.00                    | 0.00              | 0.00            | 14,700.00           | 14,700.00           |
| <b>Subtotal: Travel</b>                               | <b>14,700.00</b>    | <b>14,700.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>14,700.00</b>    | <b>14,700.00</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 7112 Research Supplies                                | 184,000.00          | 184,000.00          | 0.00                    | 0.00              | 0.00            | 184,000.00          | 184,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 16,839.17               | 106,174.29        | 0.00            | (106,174.29)        | (106,174.29)        |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,025.00          | 0.00            | (5,025.00)          | (5,025.00)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00            | 6,000.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>190,000.00</b>   | <b>190,000.00</b>   | <b>16,839.17</b>        | <b>111,699.29</b> | <b>0.00</b>     | <b>78,300.71</b>    | <b>78,300.71</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>204,700.00</b>   | <b>204,700.00</b>   | <b>16,839.17</b>        | <b>111,699.29</b> | <b>0.00</b>     | <b>93,000.71</b>    | <b>93,000.71</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>262,415.00</b>   | <b>262,415.00</b>   | <b>19,053.44</b>        | <b>134,195.05</b> | <b>0.00</b>     | <b>128,219.95</b>   | <b>128,219.95</b>   |
| <b>***Total Expenditures</b>                          | <b>262,415.00</b>   | <b>262,415.00</b>   | <b>19,053.44</b>        | <b>134,195.05</b> | <b>0.00</b>     | <b>128,219.95</b>   | <b>128,219.95</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 19,053.44               | 134,195.05        | 0.00            | (134,195.05)        | (134,195.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>19,053.44</b>        | <b>134,195.05</b> | <b>0.00</b>     | <b>(134,195.05)</b> | <b>(134,195.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>19,053.44</b>        | <b>134,195.05</b> | <b>0.00</b>     | <b>(134,195.05)</b> | <b>(134,195.05)</b> |

Grant: 110245 - Smart Forest

Status: Active

Type: Other

Fund: 15C922 - Smart Forest Cost Share

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 13JV1124307072 CFDA #: 10.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/6/13 - 7/1/15

**Fund Information**  
 Effective Date: 09/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMM - PI Mary Martin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 927.56          | 0.00            | (927.56)           | (927.56)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 684.00              | 684.00              | 0.00                    | 0.00            | 0.00            | 684.00             | 684.00            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>684.00</b>       | <b>684.00</b>       | <b>0.00</b>             | <b>927.56</b>   | <b>0.00</b>     | <b>(243.56)</b>    | <b>(243.56)</b>   |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 72.92           | 0.00            | (72.92)            | (72.92)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 316.00              | 316.00              | 0.00                    | 0.00            | 0.00            | 316.00             | 316.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>316.00</b>       | <b>316.00</b>       | <b>0.00</b>             | <b>72.92</b>    | <b>0.00</b>     | <b>243.08</b>      | <b>243.08</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.48</b> | <b>0.00</b>     | <b>(0.48)</b>      | <b>(0.48)</b>     |
| 760300 F&A Expenditures                              | 475.00              | 475.00              | 0.00                    | 475.21          | 0.00            | (0.21)             | (0.21)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>475.00</b>       | <b>475.00</b>       | <b>0.00</b>             | <b>475.21</b>   | <b>0.00</b>     | <b>(0.21)</b>      | <b>(0.21)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>475.00</b>       | <b>475.00</b>       | <b>0.00</b>             | <b>475.21</b>   | <b>0.00</b>     | <b>(0.21)</b>      | <b>(0.21)</b>     |
| <b>***Total Expenditures</b>                         | <b>1,475.00</b>     | <b>1,475.00</b>     | <b>0.00</b>             | <b>1,475.69</b> | <b>0.00</b>     | <b>(0.69)</b>      | <b>(0.69)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 1,476.04        | 0.00            | (1,476.04)         | (1,476.04)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,476.04</b> | <b>0.00</b>     | <b>(1,476.04)</b>  | <b>(1,476.04)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,476.04</b> | <b>0.00</b>     | <b>(1,476.04)</b>  | <b>(1,476.04)</b> |

Grant: 110246 - Uncovering the Belowground DRI  
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active  
 FMGR: Smith, Richard G

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Smith, Richard G              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 20136701421318                | CFDA #:                 | 10.310                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRRS - PI Richard Smith

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                   |                    |                   |
| 611F60  | Faculty NTT Research                 | 0.00                | 0.00                | 1,173.32                | 1,173.32         | 3,191.42          | (4,364.74)         | (4,364.74)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 26,997.00           | 26,997.00           | 0.00                    | 0.00             | 0.00              | 26,997.00          | 26,997.00         |
| 611Q90  | Post Doc                             | 60,000.00           | 60,000.00           | 0.00                    | 0.00             | 0.00              | 60,000.00          | 60,000.00         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 9,946.00            | 9,946.00            | 0.00                    | 0.00             | 0.00              | 9,946.00           | 9,946.00          |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 11,442.00           | 11,442.00           | 0.00                    | 0.00             | 0.00              | 11,442.00          | 11,442.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>108,385.00</b>   | <b>108,385.00</b>   | <b>1,173.32</b>         | <b>1,173.32</b>  | <b>3,191.42</b>   | <b>104,020.26</b>  | <b>104,020.26</b> |
| 65YF10  | Full Fringe Benefit Distr Expe       | 30,864.00           | 30,864.00           | 451.73                  | 451.73           | 1,228.70          | 29,183.57          | 29,183.57         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>30,864.00</b>    | <b>30,864.00</b>    | <b>451.73</b>           | <b>451.73</b>    | <b>1,228.70</b>   | <b>29,183.57</b>   | <b>29,183.57</b>  |
| 710   | Travel                               | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00              | 1,500.00           | 1,500.00          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,096.90         | 0.00              | (1,096.90)         | (1,096.90)        |
| 710200  | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 1,490.20         | 0.00              | (1,490.20)         | (1,490.20)        |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 425.00           | 0.00              | (425.00)           | (425.00)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>3,012.10</b>  | <b>0.00</b>       | <b>(1,512.10)</b>  | <b>(1,512.10)</b> |
| 7112  | Research Supplies                    | 6,619.00            | 6,619.00            | 0.00                    | 0.00             | 0.00              | 6,619.00           | 6,619.00          |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 1,644.00         | 0.00              | (1,644.00)         | (1,644.00)        |
| 714010  | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 23.00            | 0.00              | (23.00)            | (23.00)           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,168.00           | 14,168.00           | 0.00                    | 0.00             | 0.00              | 14,168.00          | 14,168.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>20,787.00</b>    | <b>20,787.00</b>    | <b>0.00</b>             | <b>1,667.00</b>  | <b>0.00</b>       | <b>19,120.00</b>   | <b>19,120.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>22,287.00</b>    | <b>22,287.00</b>    | <b>0.00</b>             | <b>4,679.10</b>  | <b>0.00</b>       | <b>17,607.90</b>   | <b>17,607.90</b>  |
| 730001  | Subcontracts 01                      | 250,000.00          | 250,000.00          | 0.00                    | 0.00             | 0.00              | 250,000.00         | 250,000.00        |
| 730002  | Subcontracts 02                      | 0.00                | 0.00                | 0.00                    | 14,693.66        | 235,306.34        | (250,000.00)       | (250,000.00)      |
| <b>*Total: 73 - Subcontracts</b>                      |                                      | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>0.00</b>             | <b>14,693.66</b> | <b>235,306.34</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>411,536.00</b>   | <b>411,536.00</b>   | <b>1,625.05</b>         | <b>20,997.81</b> | <b>239,726.46</b> | <b>150,811.73</b>  | <b>150,811.73</b> |
| 760300  | F&A Expenditures                     | 88,464.00           | 88,464.00           | 771.90                  | 9,973.95         | 0.00              | 78,490.05          | 78,490.05         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>88,464.00</b>    | <b>88,464.00</b>    | <b>771.90</b>           | <b>9,973.95</b>  | <b>0.00</b>       | <b>78,490.05</b>   | <b>78,490.05</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>88,464.00</b>    | <b>88,464.00</b>    | <b>771.90</b>           | <b>9,973.95</b>  | <b>0.00</b>       | <b>78,490.05</b>   | <b>78,490.05</b>  |
| <b>***Total Expenditures</b>                          |                                      | <b>500,000.00</b>   | <b>500,000.00</b>   | <b>2,396.95</b>         | <b>30,971.76</b> | <b>239,726.46</b> | <b>229,301.78</b>  | <b>229,301.78</b> |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                   |                    |                   |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 2,396.95                | 30,971.76        | 0.00              | (30,971.76)        | (30,971.76)       |

Grant: 110246 - Uncovering the Belowground DRI  
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active  
 Type: Grant  
 FMGR: Smith, Richard G

|                         |                               |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Smith, Richard G              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | 20136701421318                | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UBNREN                        | CFDA #:                 | 10.310                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16              | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

**Org: UBNRRS - PI Richard Smith**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,396.95</b>         | <b>30,971.76</b> | <b>0.00</b>     | <b>(30,971.76)</b> | <b>(30,971.76)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,396.95</b>         | <b>30,971.76</b> | <b>0.00</b>     | <b>(30,971.76)</b> | <b>(30,971.76)</b> |

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.  
 Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Closing - BSC/Dept Review  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Sciabarrasi, Michael R        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |       |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 10/10/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 13IE53300021                  | CFDA #:                 | 10.458                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls     | A110  |
| Resp Org:               | UXCMDV                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | OTHER |

**Org: UXCMMMS - PI Michael Sciabarrasi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 65,721.00           | 65,721.00           | 0.00                    | 0.00             | 0.00            | 65,721.00          | 65,721.00          |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 3,321.16         | 0.00            | (3,321.16)         | (3,321.16)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 3,325.00            | 3,325.00            | 0.00                    | 0.00             | 0.00            | 3,325.00           | 3,325.00           |
| 616F10 Extension Educator                   | 0.00                | 0.00                | 7,650.86                | 72,043.35        | 230.85          | (72,274.20)        | (72,274.20)        |
| 617BLG Operating Staff-Longevity            | 0.00                | 0.00                | 0.00                    | 23.43            | 0.00            | (23.43)            | (23.43)            |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 0.00                    | 1,174.23         | 0.00            | (1,174.23)         | (1,174.23)         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 1,147.00            | 1,147.00            | 0.00                    | 0.00             | 0.00            | 1,147.00           | 1,147.00           |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 13,500.00        | 0.00            | (13,500.00)        | (13,500.00)        |
| 61KBBN OTP-Bonus & Recruit-other than fac   | 0.00                | 0.00                | 0.00                    | 78.55            | 0.00            | (78.55)            | (78.55)            |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>80,193.00</b>    | <b>80,193.00</b>    | <b>7,650.86</b>         | <b>90,140.72</b> | <b>230.85</b>   | <b>(10,178.57)</b> | <b>(10,178.57)</b> |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 8.04             | 0.00            | (8.04)             | (8.04)             |
| 65YF10 Full Fringe Benefit Distr Expe       | 32,983.00           | 32,983.00           | 2,986.41                | 34,359.21        | 88.88           | (1,465.09)         | (1,465.09)         |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,066.51         | 0.00            | (1,066.51)         | (1,066.51)         |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>32,983.00</b>    | <b>32,983.00</b>    | <b>2,986.41</b>         | <b>35,433.76</b> | <b>88.88</b>    | <b>(2,539.64)</b>  | <b>(2,539.64)</b>  |
| 710 Travel                                  | 4,769.00            | 4,769.00            | 0.00                    | 0.00             | 0.00            | 4,769.00           | 4,769.00           |
| 710000 In-State Travel                      | 0.00                | 0.00                | 15.68                   | 2,962.08         | 0.00            | (2,962.08)         | (2,962.08)         |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 649.84                  | 649.84           | 0.00            | (649.84)           | (649.84)           |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 50.00                   | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 2,626.45         | 0.00            | (2,626.45)         | (2,626.45)         |
| <b>Subtotal: Travel</b>                     | <b>4,769.00</b>     | <b>4,769.00</b>     | <b>715.52</b>           | <b>6,288.37</b>  | <b>0.00</b>     | <b>(1,519.37)</b>  | <b>(1,519.37)</b>  |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 1,319.82         | 0.00            | (1,319.82)         | (1,319.82)         |
| 711120 Supplies-Sets, Scene Shop & Paint    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7112 Research Supplies                      | 17,500.00           | 17,500.00           | 0.00                    | 0.00             | 0.00            | 17,500.00          | 17,500.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 2,843.90         | 0.00            | (2,843.90)         | (2,843.90)         |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 1,510.58         | 0.00            | (1,510.58)         | (1,510.58)         |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 495.14           | 0.00            | (495.14)           | (495.14)           |
| 716100 Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 1,700.00         | 0.00            | (1,700.00)         | (1,700.00)         |
| 717000 Consulting-General                   | 25,340.00           | 25,340.00           | 0.00                    | 0.00             | 0.00            | 25,340.00          | 25,340.00          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 1,488.54                | 9,841.70         | 0.00            | (9,841.70)         | (9,841.70)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 34,100.00           | 34,100.00           | 0.00                    | 0.00             | 29,100.00       | 5,000.00           | 5,000.00           |

Grant: 110247 - NH Crop Ins Risk Mgt. Ed.  
 Fund: 110247 - NH Crop Ins Risk Mgt. Ed.

Status: Closing - BSC/Dept Review  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Sciabarrasi, Michael R        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 10/10/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | 13IE53300021                  | CFDA #:                 | 10.458                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | A110 |
| Resp Org:               | UXCMDV                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |
|                         |                               |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |      |

**Org: UXCMMMS - PI Michael Sciabarrasi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 71C120 Advertising-Radio                              | 0.00                | 0.00                | 0.00                    | 9,840.00          | 0.00             | (9,840.00)          | (9,840.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>76,940.00</b>    | <b>76,940.00</b>    | <b>1,488.54</b>         | <b>27,551.14</b>  | <b>29,100.00</b> | <b>20,288.86</b>    | <b>20,288.86</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>81,709.00</b>    | <b>81,709.00</b>    | <b>2,204.06</b>         | <b>33,839.51</b>  | <b>29,100.00</b> | <b>18,769.49</b>    | <b>18,769.49</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>194,885.00</b>   | <b>194,885.00</b>   | <b>12,841.33</b>        | <b>159,413.99</b> | <b>29,419.73</b> | <b>6,051.28</b>     | <b>6,051.28</b>     |
| 760300 F&A Expenditures                               | 19,488.00           | 19,488.00           | 1,284.13                | 15,941.44         | 0.00             | 3,546.56            | 3,546.56            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,488.00</b>    | <b>19,488.00</b>    | <b>1,284.13</b>         | <b>15,941.44</b>  | <b>0.00</b>      | <b>3,546.56</b>     | <b>3,546.56</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,488.00</b>    | <b>19,488.00</b>    | <b>1,284.13</b>         | <b>15,941.44</b>  | <b>0.00</b>      | <b>3,546.56</b>     | <b>3,546.56</b>     |
| <b>***Total Expenditures</b>                          | <b>214,373.00</b>   | <b>214,373.00</b>   | <b>14,125.46</b>        | <b>175,355.43</b> | <b>29,419.73</b> | <b>9,597.84</b>     | <b>9,597.84</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 14,125.46               | 175,355.43        | 0.00             | (175,355.43)        | (175,355.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>14,125.46</b>        | <b>175,355.43</b> | <b>0.00</b>      | <b>(175,355.43)</b> | <b>(175,355.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>14,125.46</b>        | <b>175,355.43</b> | <b>0.00</b>      | <b>(175,355.43)</b> | <b>(175,355.43)</b> |

Grant: 110248 - Microbial Physiology Soil C  
 Fund: 110248 - Microbial Physiology Soil C

Status: Active  
 FMGR: Kallenbach, Cynthia M

Type: Grant

|                         |                               |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Kallenbach, Cynthia M         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 12/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 20146701121569                | CFDA #:                 | 10.310                                | Term Date:          | Budget Controls       | NHZERO |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 12/1/13 - 11/30/15            | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                               |                         |                                       |                     | Sefa Classification   | RESDEV |

**Org: UBNRCK - PI Cynthia Kallenbach**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 4,904.06         | 0.00            | (4,904.06)         | (4,904.06)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,816.34                | 12,784.08        | 6,629.64        | (19,413.72)        | (19,413.72)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>1,816.34</b>         | <b>17,688.14</b> | <b>6,629.64</b> | <b>15,682.22</b>   | <b>15,682.22</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 377.60           | 0.00            | (377.60)           | (377.60)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 773.00              | 773.00              | 0.00                    | 0.00             | 0.00            | 773.00             | 773.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>773.00</b>       | <b>773.00</b>       | <b>0.00</b>             | <b>377.60</b>    | <b>0.00</b>     | <b>395.40</b>      | <b>395.40</b>      |
| 710 Travel   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 211.00           | 0.00            | (211.00)           | (211.00)           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 165.00           | 0.00            | (165.00)           | (165.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 1,327.34                | 3,875.16         | 0.00            | (3,875.16)         | (3,875.16)         |
| <b>Subtotal: Travel</b>                                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>1,327.34</b>         | <b>4,251.16</b>  | <b>0.00</b>     | <b>748.84</b>      | <b>748.84</b>      |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 564.00           | 0.00            | (564.00)           | (564.00)           |
| 7112 Research Supplies                                 | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 2,203.64                | 3,299.22         | 0.00            | (3,299.22)         | (3,299.22)         |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 524.74                  | 1,301.93         | 0.00            | (1,301.93)         | (1,301.93)         |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 918.00                  | 7,993.00         | 0.00            | (7,993.00)         | (7,993.00)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 38.00            | 0.00            | (38.00)            | (38.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>3,646.38</b>         | <b>13,196.15</b> | <b>0.00</b>     | <b>(3,196.15)</b>  | <b>(3,196.15)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>4,973.72</b>         | <b>17,447.31</b> | <b>0.00</b>     | <b>(2,447.31)</b>  | <b>(2,447.31)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100 Assistantships                                  | 23,227.00           | 23,227.00           | 0.00                    | 0.00             | 0.00            | 23,227.00          | 23,227.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,094.00                | 2,185.00         | 0.00            | (2,185.00)         | (2,185.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>23,227.00</b>    | <b>23,227.00</b>    | <b>2,234.00</b>         | <b>4,465.00</b>  | <b>0.00</b>     | <b>18,762.00</b>   | <b>18,762.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>79,000.00</b>    | <b>79,000.00</b>    | <b>9,024.06</b>         | <b>39,978.05</b> | <b>6,629.64</b> | <b>32,392.31</b>   | <b>32,392.31</b>   |
| <b>***Total Expenditures</b>                           | <b>79,000.00</b>    | <b>79,000.00</b>    | <b>9,024.06</b>         | <b>39,978.05</b> | <b>6,629.64</b> | <b>32,392.31</b>   | <b>32,392.31</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 9,024.06                | 39,978.05        | 0.00            | (39,978.05)        | (39,978.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>9,024.06</b>         | <b>39,978.05</b> | <b>0.00</b>     | <b>(39,978.05)</b> | <b>(39,978.05)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110248 - Microbial Physiology Soil C  
 Fund: 110248 - Microbial Physiology Soil C

Status: Active  
 FMGR: Kallenbach, Cynthia M  
 Type: Grant

|                         |                               |                         |                                       |                     |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | Kallenbach, Cynthia M         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 12/01/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 20146701121569                | CFDA #:                 | 10.310                                | Term Date:          | IDC Rate Code:        | Budget Controls     | NHZERO |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 12/1/13 - 11/30/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |                       | Sefa Classification | RESDEV |

Org: UBNRCK - PI Cynthia Kallenbach

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 9,024.06                | 39,978.05    | 0.00            | (39,978.05)        | (39,978.05)       |

Grant: 110249 - Nitrogen Synchrony  
 Fund: 110249 - Nitrogen Synchrony

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Grandy, Andrew Stuart         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 20146701921716                | CFDA #:                 | 10.310                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/17             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UBNRSG - PI Stuart Grandy**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                  |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 57,766.00           | 57,766.00           | 0.00                    | 0.00             | 0.00             | 57,766.00          | 57,766.00         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,586.74                | 1,983.43         | 5,791.60         | (7,775.03)         | (7,775.03)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 82,202.00           | 82,202.00           | 0.00                    | 0.00             | 0.00             | 82,202.00          | 82,202.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                | (225.16)                | 2,026.56         | 5,544.86         | (7,571.42)         | (7,571.42)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 15,031.00           | 15,031.00           | 0.00                    | 0.00             | 0.00             | 15,031.00          | 15,031.00         |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 1,651.20                | 16,512.00        | 0.00             | (16,512.00)        | (16,512.00)       |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00             | 16,000.00          | 16,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>170,999.00</b>   | <b>170,999.00</b>   | <b>3,012.78</b>         | <b>20,521.99</b> | <b>11,336.46</b> | <b>139,140.55</b>  | <b>139,140.55</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 28,808.00           | 28,808.00           | (86.69)                 | 846.08           | 2,134.77         | 25,827.15          | 25,827.15         |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 127.14                  | 1,287.91         | 0.00             | (1,287.91)         | (1,287.91)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>28,808.00</b>    | <b>28,808.00</b>    | <b>40.45</b>            | <b>2,133.99</b>  | <b>2,134.77</b>  | <b>24,539.24</b>   | <b>24,539.24</b>  |
| 710  | Travel                              | 18,000.00           | 18,000.00           | 0.00                    | 0.00             | 0.00             | 18,000.00          | 18,000.00         |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 151.63                  | 151.63           | 0.00             | (151.63)           | (151.63)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>151.63</b>           | <b>151.63</b>    | <b>0.00</b>      | <b>17,848.37</b>   | <b>17,848.37</b>  |
| 7112   | Research Supplies                   | 60,075.00           | 60,075.00           | 0.00                    | 0.00             | 0.00             | 60,075.00          | 60,075.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,086.33         | 0.00             | (1,086.33)         | (1,086.33)        |
| 716100   | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 283.00           | 0.00             | (283.00)           | (283.00)          |
| 717214   | Oth Prof Ser-ServProvAgmt \$9,999   | 12,096.00           | 12,096.00           | 0.00                    | 0.00             | 0.00             | 12,096.00          | 12,096.00         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>72,171.00</b>    | <b>72,171.00</b>    | <b>0.00</b>             | <b>1,369.33</b>  | <b>0.00</b>      | <b>70,801.67</b>   | <b>70,801.67</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>90,171.00</b>    | <b>90,171.00</b>    | <b>151.63</b>           | <b>1,520.96</b>  | <b>0.00</b>      | <b>88,650.04</b>   | <b>88,650.04</b>  |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100   | Assistantships                      | 54,783.00           | 54,783.00           | 0.00                    | 0.00             | 0.00             | 54,783.00          | 54,783.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 6,844.00                | 6,844.00         | 0.00             | (6,844.00)         | (6,844.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>54,783.00</b>    | <b>54,783.00</b>    | <b>7,984.00</b>         | <b>7,984.00</b>  | <b>0.00</b>      | <b>46,799.00</b>   | <b>46,799.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>344,761.00</b>   | <b>344,761.00</b>   | <b>11,188.86</b>        | <b>32,160.94</b> | <b>13,471.23</b> | <b>299,128.83</b>  | <b>299,128.83</b> |
| 760300   | F&A Expenditures                    | 137,739.00          | 137,739.00          | 1,522.31                | 11,484.03        | 0.00             | 126,254.97         | 126,254.97        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>137,739.00</b>   | <b>137,739.00</b>   | <b>1,522.31</b>         | <b>11,484.03</b> | <b>0.00</b>      | <b>126,254.97</b>  | <b>126,254.97</b> |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>137,739.00</b>   | <b>137,739.00</b>   | <b>1,522.31</b>         | <b>11,484.03</b> | <b>0.00</b>      | <b>126,254.97</b>  | <b>126,254.97</b> |

Grant: 110249 - Nitrogen Synchrony  
 Fund: 110249 - Nitrogen Synchrony

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Grandy, Andrew Stuart         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 20146701921716                | CFDA #:                 | 10.310                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/17             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UBNRSG - PI Stuart Grandy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>482,500.00</b>   | <b>482,500.00</b>   | <b>12,711.17</b>        | <b>43,644.97</b> | <b>13,471.23</b> | <b>425,383.80</b>  | <b>425,383.80</b>  |
| <b>Revenue</b>                         |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 12,711.17               | 43,644.97        | 0.00             | (43,644.97)        | (43,644.97)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>12,711.17</b>        | <b>43,644.97</b> | <b>0.00</b>      | <b>(43,644.97)</b> | <b>(43,644.97)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>12,711.17</b>        | <b>43,644.97</b> | <b>0.00</b>      | <b>(43,644.97)</b> | <b>(43,644.97)</b> |

Grant: 110250 - USDA NSRC  
 Fund: 110250 - USDA NSRC

Status: Active  
 FMGR: Daley, Michelle L

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Daley, Michelle L                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 14DG11242307142                     | CFDA #:                 | 10.652                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 4/1/14 - 4/30/18                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UBNRMI - PI Michelle Daley

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 6,228.00            | 6,228.00            | 0.00                    | 0.00         | 0.00            | 6,228.00           | 6,228.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 21,417.00           | 21,417.00           | 0.00                    | 0.00         | 0.00            | 21,417.00          | 21,417.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,500.00            | 1,500.00            | 0.00                    | 0.00         | 0.00            | 1,500.00           | 1,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>29,145.00</b>    | <b>29,145.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>29,145.00</b>   | <b>29,145.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 9,924.00            | 9,924.00            | 0.00                    | 0.00         | 0.00            | 9,924.00           | 9,924.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>9,924.00</b>     | <b>9,924.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,924.00</b>    | <b>9,924.00</b>   |
| 710 Travel   | 2,000.00            | 2,000.00            | 0.00                    | 0.00         | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 7112 Research Supplies                                 | 200.00              | 200.00              | 0.00                    | 0.00         | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,200.00</b>     | <b>2,200.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,200.00</b>    | <b>2,200.00</b>   |
| 722200 Participant Support                             | 6,400.00            | 6,400.00            | 0.00                    | 0.00         | 0.00            | 6,400.00           | 6,400.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,400.00</b>     | <b>6,400.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,400.00</b>    | <b>6,400.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>47,669.00</b>    | <b>47,669.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>47,669.00</b>   | <b>47,669.00</b>  |
| 760300 F&A Expenditures                                | 18,209.00           | 18,209.00           | 0.00                    | 0.00         | 0.00            | 18,209.00          | 18,209.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>18,209.00</b>    | <b>18,209.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,209.00</b>   | <b>18,209.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>18,209.00</b>    | <b>18,209.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,209.00</b>   | <b>18,209.00</b>  |
| <b>***Total Expenditures</b>                           | <b>65,878.00</b>    | <b>65,878.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>65,878.00</b>   | <b>65,878.00</b>  |

Grant: 110250 - USDA NSRC  
 Fund: 110251 - Subaward Dartmouth

Status: Active  
 FMGR: Daley, Michelle L

Type: Grant

PI Name: Daley, Michelle L  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 4/30/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRMI - PI Michelle Daley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 730001 Subcontracts 01                               | 89,486.00           | 89,486.00           | 0.00                    | 0.00         | 0.00            | 89,486.00          | 89,486.00         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>89,486.00</b>    | <b>89,486.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>89,486.00</b>   | <b>89,486.00</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>89,486.00</b>    | <b>89,486.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>89,486.00</b>   | <b>89,486.00</b>  |
| 760300 F&A Expenditures                              | 6,500.00            | 6,500.00            | 0.00                    | 0.00         | 0.00            | 6,500.00           | 6,500.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,500.00</b>    | <b>6,500.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,500.00</b>    | <b>6,500.00</b>   |
| <b>***Total Expenditures</b>                         | <b>95,986.00</b>    | <b>95,986.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>95,986.00</b>   | <b>95,986.00</b>  |

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Daley, Michelle L  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11242307142 CFDA #: 10.652  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/1/14 - 4/30/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRHA - PI Heidi Asbjornsen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 35,890.00           | 35,890.00           | 0.00                    | 0.00             | 0.00            | 35,890.00          | 35,890.00          |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 18.00                   | 18.00            | 0.00            | (18.00)            | (18.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 2,965.50                | 2,965.50         | 0.00            | (2,965.50)         | (2,965.50)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>51,890.00</b>    | <b>51,890.00</b>    | <b>2,983.50</b>         | <b>2,983.50</b>  | <b>0.00</b>     | <b>48,906.50</b>   | <b>48,906.50</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 16,050.00           | 16,050.00           | 0.00                    | 0.00             | 0.00            | 16,050.00          | 16,050.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>16,050.00</b>    | <b>16,050.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>16,050.00</b>   | <b>16,050.00</b>   |
| 710 Travel  | 5,850.00            | 5,850.00            | 0.00                    | 0.00             | 0.00            | 5,850.00           | 5,850.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 38.75                   | 38.75            | 0.00            | (38.75)            | (38.75)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 976.00                  | 976.00           | 0.00            | (976.00)           | (976.00)           |
| <b>Subtotal: Travel</b>                               | <b>5,850.00</b>     | <b>5,850.00</b>     | <b>1,014.75</b>         | <b>1,014.75</b>  | <b>0.00</b>     | <b>4,835.25</b>    | <b>4,835.25</b>    |
| 7112 Research Supplies                                | 29,936.00           | 29,936.00           | 0.00                    | 0.00             | 0.00            | 29,936.00          | 29,936.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 6,689.50                | 6,689.50         | 0.00            | (6,689.50)         | (6,689.50)         |
| 717000 Consulting-General                             | 8,200.00            | 8,200.00            | 0.00                    | 0.00             | 0.00            | 8,200.00           | 8,200.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>38,136.00</b>    | <b>38,136.00</b>    | <b>6,689.50</b>         | <b>6,689.50</b>  | <b>0.00</b>     | <b>31,446.50</b>   | <b>31,446.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>43,986.00</b>    | <b>43,986.00</b>    | <b>7,704.25</b>         | <b>7,704.25</b>  | <b>0.00</b>     | <b>36,281.75</b>   | <b>36,281.75</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>111,926.00</b>   | <b>111,926.00</b>   | <b>10,687.75</b>        | <b>10,687.75</b> | <b>0.00</b>     | <b>101,238.25</b>  | <b>101,238.25</b>  |
| <b>***Total Expenditures</b>                          | <b>111,926.00</b>   | <b>111,926.00</b>   | <b>10,687.75</b>        | <b>10,687.75</b> | <b>0.00</b>     | <b>101,238.25</b>  | <b>101,238.25</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 10,687.75               | 10,687.75        | 0.00            | (10,687.75)        | (10,687.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>10,687.75</b>        | <b>10,687.75</b> | <b>0.00</b>     | <b>(10,687.75)</b> | <b>(10,687.75)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>10,687.75</b>        | <b>10,687.75</b> | <b>0.00</b>     | <b>(10,687.75)</b> | <b>(10,687.75)</b> |

Grant: 110250 - USDA NSRC  
 Fund: 110253 - Biological Nitrogen

Status: Active  
 FMGR: Frey, Serita D  
 Type: Grant

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Daley, Michelle L                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES    |
| Sponsor ID:             | 14DG11242307142 CFDA #: 10.652      | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UBNREN                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 4/1/14 - 4/30/18                    | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                                     |                         |                                       | P1                  | Sefa Classification   | OTHER  |

Org: UBNRSF - PI Serita Frey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 23,907.00           | 23,907.00           | 0.00                    | 0.00             | 0.00            | 23,907.00          | 23,907.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 8,256.22                | 8,256.22         | 0.00            | (8,256.22)         | (8,256.22)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 2,114.80                | 2,114.80         | 6,175.22        | (8,290.02)         | (8,290.02)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 55,287.00           | 55,287.00           | 0.00                    | 0.00             | 0.00            | 55,287.00          | 55,287.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 7,613.00            | 7,613.00            | 0.00                    | 0.00             | 0.00            | 7,613.00           | 7,613.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>86,807.00</b>    | <b>86,807.00</b>    | <b>10,371.02</b>        | <b>10,371.02</b> | <b>6,175.22</b> | <b>70,260.76</b>   | <b>70,260.76</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 635.72                  | 635.72           | 0.00            | (635.72)           | (635.72)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 7,205.00            | 7,205.00            | 0.00                    | 0.00             | 0.00            | 7,205.00           | 7,205.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>7,205.00</b>     | <b>7,205.00</b>     | <b>635.72</b>           | <b>635.72</b>    | <b>0.00</b>     | <b>6,569.28</b>    | <b>6,569.28</b>    |
| 710 Travel   | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>Subtotal: Travel</b>                                | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| 7112 Research Supplies                                 | 36,490.00           | 36,490.00           | 0.00                    | 0.00             | 0.00            | 36,490.00          | 36,490.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>36,490.00</b>    | <b>36,490.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>36,490.00</b>   | <b>36,490.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>39,490.00</b>    | <b>39,490.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>39,490.00</b>   | <b>39,490.00</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 9,894.00            | 9,894.00            | 0.00                    | 0.00             | 0.00            | 9,894.00           | 9,894.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,094.00                | 1,094.00         | 0.00            | (1,094.00)         | (1,094.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,894.00</b>     | <b>9,894.00</b>     | <b>2,234.00</b>         | <b>2,234.00</b>  | <b>0.00</b>     | <b>7,660.00</b>    | <b>7,660.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>143,396.00</b>   | <b>143,396.00</b>   | <b>13,240.74</b>        | <b>13,240.74</b> | <b>6,175.22</b> | <b>123,980.04</b>  | <b>123,980.04</b>  |
| <b>***Total Expenditures</b>                           | <b>143,396.00</b>   | <b>143,396.00</b>   | <b>13,240.74</b>        | <b>13,240.74</b> | <b>6,175.22</b> | <b>123,980.04</b>  | <b>123,980.04</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 13,240.74               | 13,240.74        | 0.00            | (13,240.74)        | (13,240.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>13,240.74</b>        | <b>13,240.74</b> | <b>0.00</b>     | <b>(13,240.74)</b> | <b>(13,240.74)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>13,240.74</b>        | <b>13,240.74</b> | <b>0.00</b>     | <b>(13,240.74)</b> | <b>(13,240.74)</b> |

Grant: 110254 - Reaching Rural NH with Tech  
 Fund: 110254 - Reaching Rural NH with Tech

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: NH0712B16 CFDA #: 10.855  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UK1ASV - Network NH Now**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                   |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 0.00         | 7,740.00         | (7,740.00)         | (7,740.00)        |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 0.00         | 356.00           | (356.00)           | (356.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>8,096.00</b>  | <b>(8,096.00)</b>  | <b>(8,096.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>8,096.00</b>  | <b>(8,096.00)</b>  | <b>(8,096.00)</b> |
| 740000 Cap Equipment                                  | 116,801.00          | 116,801.00          | 0.00                    | 0.00         | 28,428.60        | 88,372.40          | 88,372.40         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>116,801.00</b>   | <b>116,801.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>28,428.60</b> | <b>88,372.40</b>   | <b>88,372.40</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>116,801.00</b>   | <b>116,801.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>36,524.60</b> | <b>80,276.40</b>   | <b>80,276.40</b>  |
| <b>***Total Expenditures</b>                          | <b>116,801.00</b>   | <b>116,801.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>36,524.60</b> | <b>80,276.40</b>   | <b>80,276.40</b>  |



Grant: 110254 - Reaching Rural NH with Tech  
 Fund: 15C959 - Reaching Rural NH with Tech - CS

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: NH0712B16 CFDA #: 10.855  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/25/14 - 4/24/17

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UK1ASV - Network NH Now**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                    |
| 7112 Research Supplies                                | 88,196.00           | 88,196.00           | 0.00                    | 0.00         | 0.00             | 88,196.00          | 88,196.00          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 0.00         | 13,580.00        | (13,580.00)        | (13,580.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>88,196.00</b>    | <b>88,196.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>13,580.00</b> | <b>74,616.00</b>   | <b>74,616.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>88,196.00</b>    | <b>88,196.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>13,580.00</b> | <b>74,616.00</b>   | <b>74,616.00</b>   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00         | 13,865.40        | (13,865.40)        | (13,865.40)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>13,865.40</b> | <b>(13,865.40)</b> | <b>(13,865.40)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>88,196.00</b>    | <b>88,196.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>27,445.40</b> | <b>60,750.60</b>   | <b>60,750.60</b>   |
| <b>***Total Expenditures</b>                          | <b>88,196.00</b>    | <b>88,196.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>27,445.40</b> | <b>60,750.60</b>   | <b>60,750.60</b>   |

Grant: 110255 - Hurrican Sandy EFRP  
 Fund: 110255 - Hurrican Sandy EFRP

Status: Active  
 Type: Grant  
 FMGR: Bennett, Karen Patricia

|                         |                                     |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Bennett, Karen Patricia             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 04/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 14DG11420004023                     | Term Date:              |                                       | IDC Rate Code:      | UOTHOF | 26.00                 | Budget Controls     | STDBUD |
| CFDA #:                 | 10.000                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| Resp Org:               | UXNTRS                              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
| FRAGRNT Start/End Date: | 4/25/14 - 6/20/15                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

**Org: UXNTKB - PI Karen Bennett**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 3,144.00            | 3,144.00            | 0.00                    | 0.00            | 0.00            | 3,144.00           | 3,144.00          |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 1,953.21                | 1,953.21        | 0.00            | (1,953.21)         | (1,953.21)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,144.00</b>     | <b>3,144.00</b>     | <b>1,953.21</b>         | <b>1,953.21</b> | <b>0.00</b>     | <b>1,190.79</b>    | <b>1,190.79</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,427.00            | 1,427.00            | 904.40                  | 904.40          | 0.00            | 522.60             | 522.60            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,427.00</b>     | <b>1,427.00</b>     | <b>904.40</b>           | <b>904.40</b>   | <b>0.00</b>     | <b>522.60</b>      | <b>522.60</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>4,571.00</b>     | <b>4,571.00</b>     | <b>2,857.61</b>         | <b>2,857.61</b> | <b>0.00</b>     | <b>1,713.39</b>    | <b>1,713.39</b>   |
| 760300 F&A Expenditures                              | 1,189.00            | 1,189.00            | 742.98                  | 742.98          | 0.00            | 446.02             | 446.02            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,189.00</b>     | <b>1,189.00</b>     | <b>742.98</b>           | <b>742.98</b>   | <b>0.00</b>     | <b>446.02</b>      | <b>446.02</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,189.00</b>     | <b>1,189.00</b>     | <b>742.98</b>           | <b>742.98</b>   | <b>0.00</b>     | <b>446.02</b>      | <b>446.02</b>     |
| <b>***Total Expenditures</b>                         | <b>5,760.00</b>     | <b>5,760.00</b>     | <b>3,600.59</b>         | <b>3,600.59</b> | <b>0.00</b>     | <b>2,159.41</b>    | <b>2,159.41</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 3,600.59                | 3,600.59        | 0.00            | (3,600.59)         | (3,600.59)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,600.59</b>         | <b>3,600.59</b> | <b>0.00</b>     | <b>(3,600.59)</b>  | <b>(3,600.59)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,600.59</b>         | <b>3,600.59</b> | <b>0.00</b>     | <b>(3,600.59)</b>  | <b>(3,600.59)</b> |

Grant: 110256 - Multinational Ag GHG Emissions  
 Fund: 110256 - Multinational Ag GHG Emissions

Status: Not Fully Executed  
 FMGR: Li, Changsheng

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Li, Changsheng                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 06/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NFE                           | CFDA #:                 | 10.310                                | Term Date:          | IDC10  | 10.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UZESRC                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/14 - 8/31/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZESCL - PI Changsheng Li

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,144.91        | 0.00            | (3,144.91)         | (3,144.91)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,320.00            | 8,320.00            | 0.00                    | 0.00            | 0.00            | 8,320.00           | 8,320.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,320.00</b>     | <b>8,320.00</b>     | <b>0.00</b>             | <b>3,144.91</b> | <b>0.00</b>     | <b>5,175.09</b>    | <b>5,175.09</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 242.15          | 0.00            | (242.15)           | (242.15)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,752.00            | 3,752.00            | 0.00                    | 0.00            | 0.00            | 3,752.00           | 3,752.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,752.00</b>     | <b>3,752.00</b>     | <b>0.00</b>             | <b>242.15</b>   | <b>0.00</b>     | <b>3,509.85</b>    | <b>3,509.85</b>   |
| 710 Travel  | 8,700.00            | 8,700.00            | 0.00                    | 0.00            | 0.00            | 8,700.00           | 8,700.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 111.87          | 0.00            | (111.87)           | (111.87)          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 983.30          | 0.00            | (983.30)           | (983.30)          |
| <b>Subtotal: Travel</b>                               | <b>8,700.00</b>     | <b>8,700.00</b>     | <b>0.00</b>             | <b>1,095.17</b> | <b>0.00</b>     | <b>7,604.83</b>    | <b>7,604.83</b>   |
| 7112 Research Supplies                                | 776.00              | 776.00              | 0.00                    | 0.00            | 0.00            | 776.00             | 776.00            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 64.55           | 0.00            | (64.55)            | (64.55)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>776.00</b>       | <b>776.00</b>       | <b>0.00</b>             | <b>64.55</b>    | <b>0.00</b>     | <b>711.45</b>      | <b>711.45</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,476.00</b>     | <b>9,476.00</b>     | <b>0.00</b>             | <b>1,159.72</b> | <b>0.00</b>     | <b>8,316.28</b>    | <b>8,316.28</b>   |
| 730001 Subcontracts 01                                | 8,040.00            | 8,040.00            | 0.00                    | 0.00            | 0.00            | 8,040.00           | 8,040.00          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>8,040.00</b>     | <b>8,040.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>8,040.00</b>    | <b>8,040.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>29,588.00</b>    | <b>29,588.00</b>    | <b>0.00</b>             | <b>4,546.78</b> | <b>0.00</b>     | <b>25,041.22</b>   | <b>25,041.22</b>  |
| 760300 F&A Expenditures                               | 2,959.00            | 2,959.00            | 0.00                    | 411.70          | 0.00            | 2,547.30           | 2,547.30          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,959.00</b>     | <b>2,959.00</b>     | <b>0.00</b>             | <b>411.70</b>   | <b>0.00</b>     | <b>2,547.30</b>    | <b>2,547.30</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,959.00</b>     | <b>2,959.00</b>     | <b>0.00</b>             | <b>411.70</b>   | <b>0.00</b>     | <b>2,547.30</b>    | <b>2,547.30</b>   |
| <b>***Total Expenditures</b>                          | <b>32,547.00</b>    | <b>32,547.00</b>    | <b>0.00</b>             | <b>4,958.48</b> | <b>0.00</b>     | <b>27,588.52</b>   | <b>27,588.52</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,958.48        | 0.00            | (4,958.48)         | (4,958.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,958.48</b> | <b>0.00</b>     | <b>(4,958.48)</b>  | <b>(4,958.48)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,958.48</b> | <b>0.00</b>     | <b>(4,958.48)</b>  | <b>(4,958.48)</b> |

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110257 - USFS Demography & Ecosystems

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 07/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCSOKJ - PI Kenneth Johnson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 32,816.00           | 32,816.00           | 0.00                    | 0.00         | 0.00            | 32,816.00          | 32,816.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 8,218.00            | 8,218.00            | 0.00                    | 0.00         | 0.00            | 8,218.00           | 8,218.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 52,780.00           | 52,780.00           | 0.00                    | 0.00         | 0.00            | 52,780.00          | 52,780.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>93,814.00</b>    | <b>93,814.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>93,814.00</b>   | <b>93,814.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,223.00            | 7,223.00            | 0.00                    | 0.00         | 0.00            | 7,223.00           | 7,223.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,223.00</b>     | <b>7,223.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,223.00</b>    | <b>7,223.00</b>   |
| 710 Travel  | 9,000.00            | 9,000.00            | 0.00                    | 0.00         | 0.00            | 9,000.00           | 9,000.00          |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,000.00</b>    | <b>9,000.00</b>   |
| 7112 Research Supplies                                | 12,000.00           | 12,000.00           | 0.00                    | 0.00         | 0.00            | 12,000.00          | 12,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,000.00</b>   | <b>12,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>21,000.00</b>   | <b>21,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>122,037.00</b>   | <b>122,037.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>122,037.00</b>  | <b>122,037.00</b> |
| <b>***Total Expenditures</b>                          | <b>122,037.00</b>   | <b>122,037.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>122,037.00</b>  | <b>122,037.00</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 07/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,942.00           | 24,942.00           | 0.00                    | 0.00         | 0.00            | 24,942.00          | 24,942.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>24,942.00</b>    | <b>24,942.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>24,942.00</b>   | <b>24,942.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,921.00            | 1,921.00            | 0.00                    | 0.00         | 0.00            | 1,921.00           | 1,921.00          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,921.00</b>     | <b>1,921.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,921.00</b>    | <b>1,921.00</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>26,863.00</b>    | <b>26,863.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>26,863.00</b>   | <b>26,863.00</b>  |
| <b>***Total Expenditures</b>               | <b>26,863.00</b>    | <b>26,863.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>26,863.00</b>   | <b>26,863.00</b>  |

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 6,236.00            | 6,236.00            | 0.00                    | 0.00         | 0.00            | 6,236.00           | 6,236.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,236.00</b>     | <b>6,236.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,236.00</b>    | <b>6,236.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,401.00            | 2,401.00            | 0.00                    | 0.00         | 0.00            | 2,401.00           | 2,401.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,401.00</b>     | <b>2,401.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,401.00</b>    | <b>2,401.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>8,637.00</b>     | <b>8,637.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,637.00</b>    | <b>8,637.00</b>   |
| 760300 F&A Expenditures                              | 4,103.00            | 4,103.00            | 0.00                    | 0.00         | 0.00            | 4,103.00           | 4,103.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,103.00</b>     | <b>4,103.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,103.00</b>    | <b>4,103.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,103.00</b>     | <b>4,103.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,103.00</b>    | <b>4,103.00</b>   |
| <b>***Total Expenditures</b>                         | <b>12,740.00</b>    | <b>12,740.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,740.00</b>   | <b>12,740.00</b>  |

Grant: 110257 - USFS Demography & Ecosystems  
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV1124230908 CFDA #: 11.000  
 Resp Org: UACARS  
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCSOKJ - PI Kenneth Johnson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 8,204.00            | 8,204.00            | 0.00                    | 0.00         | 0.00            | 8,204.00           | 8,204.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>8,204.00</b>     | <b>8,204.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,204.00</b>    | <b>8,204.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,158.00            | 3,158.00            | 0.00                    | 0.00         | 0.00            | 3,158.00           | 3,158.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,158.00</b>     | <b>3,158.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,158.00</b>    | <b>3,158.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>11,362.00</b>    | <b>11,362.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,362.00</b>   | <b>11,362.00</b>  |
| 760300 F&A Expenditures                              | 5,397.00            | 5,397.00            | 0.00                    | 0.00         | 0.00            | 5,397.00           | 5,397.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>5,397.00</b>     | <b>5,397.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,397.00</b>    | <b>5,397.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>5,397.00</b>     | <b>5,397.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,397.00</b>    | <b>5,397.00</b>   |
| <b>***Total Expenditures</b>                         | <b>16,759.00</b>    | <b>16,759.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,759.00</b>   | <b>16,759.00</b>  |

Grant: 110259 - ERS-Food Security  
 Fund: 110259 - ERS-Food Security

Status: Active  
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | Brucker, Debra L              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 08/07/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 58500040026                   | CFDA #:                 | 10.253                                | Term Date:          | IDC Rate Code:        | Budget Controls     | A110   |
| Resp Org:               | UFIOD0                        | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 8/7/14 - 9/30/16              | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UFDDDB - PI Debra Brucker**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 39,924.00           | 39,924.00           | 0.00                    | 0.00            | 0.00             | 39,924.00          | 39,924.00         |
| 615F10 PAT  | 0.00                | 0.00                | 2,706.81                | 2,706.81        | 14,411.93        | (17,118.74)        | (17,118.74)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 8,927.00            | 8,927.00            | 0.00                    | 0.00            | 0.00             | 8,927.00           | 8,927.00          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 4.41                    | 4.41            | 0.00             | (4.41)             | (4.41)            |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 77.18                   | 77.18           | 3,180.92         | (3,258.10)         | (3,258.10)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>48,851.00</b>    | <b>48,851.00</b>    | <b>2,788.40</b>         | <b>2,788.40</b> | <b>17,592.85</b> | <b>28,469.75</b>   | <b>28,469.75</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.34                    | 0.34            | 0.00             | (0.34)             | (0.34)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,806.00           | 18,806.00           | 1,071.82                | 1,071.82        | 6,773.25         | 10,960.93          | 10,960.93         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,806.00</b>    | <b>18,806.00</b>    | <b>1,072.16</b>         | <b>1,072.16</b> | <b>6,773.25</b>  | <b>10,960.59</b>   | <b>10,960.59</b>  |
| 710 Travel  | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00             | 5,000.00           | 5,000.00          |
| <b>Subtotal: Travel</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 7112 Research Supplies                                | 2,343.00            | 2,343.00            | 0.00                    | 0.00            | 0.00             | 2,343.00           | 2,343.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,343.00</b>     | <b>2,343.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,343.00</b>    | <b>2,343.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,343.00</b>     | <b>7,343.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>7,343.00</b>    | <b>7,343.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>3,860.56</b>         | <b>3,860.56</b> | <b>24,366.10</b> | <b>46,773.34</b>   | <b>46,773.34</b>  |
| <b>***Total Expenditures</b>                          | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>3,860.56</b>         | <b>3,860.56</b> | <b>24,366.10</b> | <b>46,773.34</b>   | <b>46,773.34</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 3,860.56                | 3,860.56        | 0.00             | (3,860.56)         | (3,860.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,860.56</b>         | <b>3,860.56</b> | <b>0.00</b>      | <b>(3,860.56)</b>  | <b>(3,860.56)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,860.56</b>         | <b>3,860.56</b> | <b>0.00</b>      | <b>(3,860.56)</b>  | <b>(3,860.56)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110259 - ERS-Food Security  
 Fund: 15C974 - Cost Share

Status: Active  
 FMGR: Brucker, Debra L

Type: Cooperative Agreement

PI Name: Brucker, Debra L  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 58500040026 CFDA #: 10.253  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 8/7/14 - 9/30/16

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDDB - PI Debra Brucker**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,415.00            | 5,415.00            | 0.00                    | 0.00         | 0.00            | 5,415.00           | 5,415.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>5,415.00</b>     | <b>5,415.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,415.00</b>    | <b>5,415.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe      | 2,085.00            | 2,085.00            | 0.00                    | 0.00         | 0.00            | 2,085.00           | 2,085.00          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>2,085.00</b>     | <b>2,085.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,085.00</b>    | <b>2,085.00</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>   |
| <b>***Total Expenditures</b>               | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>   |

Grant: 110260 - Birds and Pollinators  
 Fund: 110260 - Birds and Pollinators

Status: Active  
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Litvaitis, John A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/26/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 68748214506                   | CFDA #:                 | 10.902                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/14 - 6/30/16              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |        |
|                         |                               |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |        |

Org: UBNRJL - PI John Litvaitis

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 5,261.00            | 5,261.00            | 0.00                    | 0.00            | 0.00            | 5,261.00           | 5,261.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 2,760.00                | 2,760.00        | 0.00            | (2,760.00)         | (2,760.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 88,184.00           | 88,184.00           | 0.00                    | 0.00            | 0.00            | 88,184.00          | 88,184.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>93,445.00</b>    | <b>93,445.00</b>    | <b>2,760.00</b>         | <b>2,760.00</b> | <b>0.00</b>     | <b>90,685.00</b>   | <b>90,685.00</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 7,202.00            | 7,202.00            | 0.00                    | 0.00            | 0.00            | 7,202.00           | 7,202.00          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,202.00</b>     | <b>7,202.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,202.00</b>    | <b>7,202.00</b>   |
| 710   | Travel                              | 7,000.00            | 7,000.00            | 0.00                    | 0.00            | 0.00            | 7,000.00           | 7,000.00          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 212.64                  | 212.64          | 0.00            | (212.64)           | (212.64)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>212.64</b>           | <b>212.64</b>   | <b>0.00</b>     | <b>6,787.36</b>    | <b>6,787.36</b>   |
| 7112  | Research Supplies                   | 11,206.00           | 11,206.00           | 0.00                    | 0.00            | 0.00            | 11,206.00          | 11,206.00         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 3,900.00                | 3,900.00        | 0.00            | (3,900.00)         | (3,900.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,206.00</b>    | <b>11,206.00</b>    | <b>3,900.00</b>         | <b>3,900.00</b> | <b>0.00</b>     | <b>7,306.00</b>    | <b>7,306.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,206.00</b>    | <b>18,206.00</b>    | <b>4,112.64</b>         | <b>4,112.64</b> | <b>0.00</b>     | <b>14,093.36</b>   | <b>14,093.36</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>118,853.00</b>   | <b>118,853.00</b>   | <b>6,872.64</b>         | <b>6,872.64</b> | <b>0.00</b>     | <b>111,980.36</b>  | <b>111,980.36</b> |
| 760300  | F&A Expenditures                    | 11,885.00           | 11,885.00           | 687.26                  | 687.26          | 0.00            | 11,197.74          | 11,197.74         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>11,885.00</b>    | <b>11,885.00</b>    | <b>687.26</b>           | <b>687.26</b>   | <b>0.00</b>     | <b>11,197.74</b>   | <b>11,197.74</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>11,885.00</b>    | <b>11,885.00</b>    | <b>687.26</b>           | <b>687.26</b>   | <b>0.00</b>     | <b>11,197.74</b>   | <b>11,197.74</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>130,738.00</b>   | <b>130,738.00</b>   | <b>7,559.90</b>         | <b>7,559.90</b> | <b>0.00</b>     | <b>123,178.10</b>  | <b>123,178.10</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 7,559.90                | 7,559.90        | 0.00            | (7,559.90)         | (7,559.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,559.90</b>         | <b>7,559.90</b> | <b>0.00</b>     | <b>(7,559.90)</b>  | <b>(7,559.90)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,559.90</b>         | <b>7,559.90</b> | <b>0.00</b>     | <b>(7,559.90)</b>  | <b>(7,559.90)</b> |

Grant: 110261 - Mapping Forest Carbon  
 Fund: 110261 - Mapping Forest Carbon

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242302089 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/8/14 - 9/30/15

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,207.00           | 13,207.00           | 0.00                    | 0.00         | 0.00            | 13,207.00          | 13,207.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,207.00</b>    | <b>13,207.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,207.00</b>   | <b>13,207.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,084.00            | 5,084.00            | 0.00                    | 0.00         | 0.00            | 5,084.00           | 5,084.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,084.00</b>     | <b>5,084.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,084.00</b>    | <b>5,084.00</b>   |
| 7112 Research Supplies                                | 209.00              | 209.00              | 0.00                    | 0.00         | 0.00            | 209.00             | 209.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>209.00</b>       | <b>209.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>209.00</b>      | <b>209.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>209.00</b>       | <b>209.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>209.00</b>      | <b>209.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,500.00</b>   | <b>18,500.00</b>  |
| <b>***Total Expenditures</b>                          | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,500.00</b>   | <b>18,500.00</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110261 - Mapping Forest Carbon  
 Fund: 15C976 - Mapping Forest Carbon - CS

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14JV11242302089 CFDA #: 10.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/8/14 - 9/30/15

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 1,789.00            | 1,789.00            | 0.00                    | 0.00         | 0.00            | 1,789.00           | 1,789.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,789.00</b>     | <b>1,789.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,789.00</b>    | <b>1,789.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 689.00              | 689.00              | 0.00                    | 0.00         | 0.00            | 689.00             | 689.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>689.00</b>       | <b>689.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>689.00</b>      | <b>689.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,478.00</b>     | <b>2,478.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,478.00</b>    | <b>2,478.00</b>   |
| 760300 F&A Expenditures                              | 2,647.00            | 2,647.00            | 0.00                    | 0.00         | 0.00            | 2,647.00           | 2,647.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,647.00</b>     | <b>2,647.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,647.00</b>    | <b>2,647.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,647.00</b>     | <b>2,647.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,647.00</b>    | <b>2,647.00</b>   |
| <b>***Total Expenditures</b>                         | <b>5,125.00</b>     | <b>5,125.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,125.00</b>    | <b>5,125.00</b>   |

Grant: 110262 - Red Pine Decline  
 Fund: 110262 - Red Pine Decline

Status: Active  
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11420004120 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRTL - PI Thomas Lee

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00         | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00         | 0.00            | 5,000.00           | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,000.00</b>    | <b>7,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,000.00</b>    | <b>7,000.00</b>   |
| 760300 F&A Expenditures                               | 1,820.00            | 1,820.00            | 0.00                    | 0.00         | 0.00            | 1,820.00           | 1,820.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,820.00</b>     | <b>1,820.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,820.00</b>    | <b>1,820.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,820.00</b>     | <b>1,820.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,820.00</b>    | <b>1,820.00</b>   |
| <b>***Total Expenditures</b>                          | <b>8,820.00</b>     | <b>8,820.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,820.00</b>    | <b>8,820.00</b>   |

Grant: 110262 - Red Pine Decline

Status: Active

Type: Grant

Fund: 15C980 - Red Pine Decline - CS

FMGR: Lee, Thomas D

PI Name: Lee, Thomas D  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 14DG11420004120 CFDA #: 10.680  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRTL - PI Thomas Lee

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 4,839.00            | 4,839.00            | 0.00                    | 0.00         | 0.00            | 4,839.00           | 4,839.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>4,839.00</b>     | <b>4,839.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,839.00</b>    | <b>4,839.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,161.00            | 2,161.00            | 0.00                    | 0.00         | 0.00            | 2,161.00           | 2,161.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,161.00</b>     | <b>2,161.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,161.00</b>    | <b>2,161.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,000.00</b>    | <b>7,000.00</b>   |
| 760300 F&A Expenditures                              | 1,820.00            | 1,820.00            | 0.00                    | 0.00         | 0.00            | 1,820.00           | 1,820.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,820.00</b>     | <b>1,820.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,820.00</b>    | <b>1,820.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,820.00</b>     | <b>1,820.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,820.00</b>    | <b>1,820.00</b>   |
| <b>***Total Expenditures</b>                         | <b>8,820.00</b>     | <b>8,820.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,820.00</b>    | <b>8,820.00</b>   |

Grant: 110264 - Forest Pest Outreach FY 2014  
 Fund: 110264 - Forest Pest Outreach FY 2014

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Bennett, Karen Patricia       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |      |
| Sponsor ID:             | 1482331027CA                  | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | A110 |
| Resp Org:               | UXNTRS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |
|                         |                               |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |      |

Org: UXNTKB - PI Karen Bennett

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 24,615.00           | 24,615.00           | 0.00                    | 0.00         | 0.00            | 24,615.00          | 24,615.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 0.00         | 3,999.66        | (3,999.66)         | (3,999.66)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>24,615.00</b>    | <b>24,615.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>3,999.66</b> | <b>20,615.34</b>   | <b>20,615.34</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 9,477.00            | 9,477.00            | 0.00                    | 0.00         | 1,539.87        | 7,937.13           | 7,937.13          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>9,477.00</b>     | <b>9,477.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>1,539.87</b> | <b>7,937.13</b>    | <b>7,937.13</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>34,092.00</b>    | <b>34,092.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>5,539.53</b> | <b>28,552.47</b>   | <b>28,552.47</b>  |
| 760300 F&A Expenditures                              | 3,408.00            | 3,408.00            | 0.00                    | 0.00         | 0.00            | 3,408.00           | 3,408.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,408.00</b>     | <b>3,408.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,408.00</b>    | <b>3,408.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,408.00</b>     | <b>3,408.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,408.00</b>    | <b>3,408.00</b>   |
| <b>***Total Expenditures</b>                         | <b>37,500.00</b>    | <b>37,500.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>5,539.53</b> | <b>31,960.47</b>   | <b>31,960.47</b>  |

Grant: 110265 - EQIP  
 Fund: 110265 - EQIP

Status: Active  
 FMGR: Bennett, Karen Patricia  
 Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Bennett, Karen Patricia       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |       |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/11/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 6814281401                    | CFDA #:                 | 10.912                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls     | A110  |
| Resp Org:               | UXNTRS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 9/11/14 - 8/31/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | OTHER |

**Org: UXNTKB - PI Karen Bennett**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 25,786.00           | 25,786.00           | 0.00                    | 0.00         | 0.00            | 25,786.00          | 25,786.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>25,786.00</b>    | <b>25,786.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,786.00</b>   | <b>25,786.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 9,928.00            | 9,928.00            | 0.00                    | 0.00         | 0.00            | 9,928.00           | 9,928.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>9,928.00</b>     | <b>9,928.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,928.00</b>    | <b>9,928.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>35,714.00</b>    | <b>35,714.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>35,714.00</b>   | <b>35,714.00</b>  |
| 760300 F&A Expenditures                              | 9,286.00            | 9,286.00            | 0.00                    | 0.00         | 0.00            | 9,286.00           | 9,286.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,286.00</b>     | <b>9,286.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,286.00</b>    | <b>9,286.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,286.00</b>     | <b>9,286.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,286.00</b>    | <b>9,286.00</b>   |
| <b>***Total Expenditures</b>                         | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,000.00</b>   | <b>45,000.00</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110265 - EQIP  
 Fund: 15C983 - EQIP - CS

Status: Active  
 FMGR: Bennett, Karen Patricia  
 Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Bennett, Karen Patricia       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/11/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 6814281401                    | CFDA #:                 | 10.912                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UXNTRS                        | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/11/14 - 8/31/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

Org: UXNTKB - PI Karen Bennett

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 25,786.00           | 25,786.00           | 0.00                    | 0.00         | 0.00            | 25,786.00          | 25,786.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>25,786.00</b>    | <b>25,786.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,786.00</b>   | <b>25,786.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 9,928.00            | 9,928.00            | 0.00                    | 0.00         | 0.00            | 9,928.00           | 9,928.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>9,928.00</b>     | <b>9,928.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,928.00</b>    | <b>9,928.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>35,714.00</b>    | <b>35,714.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>35,714.00</b>   | <b>35,714.00</b>  |
| 760300 F&A Expenditures                              | 9,286.00            | 9,286.00            | 0.00                    | 0.00         | 0.00            | 9,286.00           | 9,286.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,286.00</b>     | <b>9,286.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,286.00</b>    | <b>9,286.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,286.00</b>     | <b>9,286.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,286.00</b>    | <b>9,286.00</b>   |
| <b>***Total Expenditures</b>                         | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,000.00</b>   | <b>45,000.00</b>  |

Grant: 110266 - Risk Mgt Education NH Farmers  
 Fund: 110266 - Risk Mgt Education NH Farmers

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |        |                       |                     |       |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Sciabarrasi, Michael R        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 14IE53300015                  | CFDA #:                 | 10.458                                | Term Date:          | IDC10  | 10.00                 | Budget Controls     | A110  |
| Resp Org:               | UXCMDV                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXCMMMS - PI Michael Sciabarrasi

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 74,043.00           | 74,043.00           | 0.00                    | 0.00         | 0.00            | 74,043.00          | 74,043.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 3,187.00            | 3,187.00            | 0.00                    | 0.00         | 0.00            | 3,187.00           | 3,187.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>77,230.00</b>    | <b>77,230.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>77,230.00</b>   | <b>77,230.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 29,733.00           | 29,733.00           | 0.00                    | 0.00         | 0.00            | 29,733.00          | 29,733.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>29,733.00</b>    | <b>29,733.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>29,733.00</b>   | <b>29,733.00</b>  |
| 710 Travel  | 4,469.00            | 4,469.00            | 0.00                    | 0.00         | 0.00            | 4,469.00           | 4,469.00          |
| <b>Subtotal: Travel</b>                               | <b>4,469.00</b>     | <b>4,469.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,469.00</b>    | <b>4,469.00</b>   |
| 7112 Research Supplies                                | 17,535.00           | 17,535.00           | 0.00                    | 0.00         | 0.00            | 17,535.00          | 17,535.00         |
| 717000 Consulting-General                             | 23,880.00           | 23,880.00           | 0.00                    | 0.00         | 0.00            | 23,880.00          | 23,880.00         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 42,000.00           | 42,000.00           | 0.00                    | 0.00         | 0.00            | 42,000.00          | 42,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>83,415.00</b>    | <b>83,415.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>83,415.00</b>   | <b>83,415.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>87,884.00</b>    | <b>87,884.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>87,884.00</b>   | <b>87,884.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>194,847.00</b>   | <b>194,847.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>194,847.00</b>  | <b>194,847.00</b> |
| 760300 F&A Expenditures                               | 19,485.00           | 19,485.00           | 0.00                    | 0.00         | 0.00            | 19,485.00          | 19,485.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,485.00</b>    | <b>19,485.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>19,485.00</b>   | <b>19,485.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,485.00</b>    | <b>19,485.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>19,485.00</b>   | <b>19,485.00</b>  |
| <b>***Total Expenditures</b>                          | <b>214,332.00</b>   | <b>214,332.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>214,332.00</b>  | <b>214,332.00</b> |

Grant: 110267 - Farm Bill Education  
 Fund: 110267 - Farm Bill Education

Status: Active  
 FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |                       |                     |       |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Sciabarrasi, Michael R        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |       |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/12/2011                            | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 5805104044                    | CFDA #:                 | 10.000                                | Term Date:          | IDC Rate Code:        | Budget Controls     | A110  |
| Resp Org:               | UXCMDV                        | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 9/12/14 - 6/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO    |
|                         |                               |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UXCMMS - PI Michael Sciabarrasi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,806.00            | 4,806.00            | 0.00                    | 0.00         | 0.00            | 4,806.00           | 4,806.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,806.00</b>     | <b>4,806.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,806.00</b>    | <b>4,806.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,850.00            | 1,850.00            | 0.00                    | 0.00         | 0.00            | 1,850.00           | 1,850.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,850.00</b>     | <b>1,850.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,850.00</b>    | <b>1,850.00</b>   |
| 710 Travel  | 1,443.00            | 1,443.00            | 0.00                    | 0.00         | 0.00            | 1,443.00           | 1,443.00          |
| <b>Subtotal: Travel</b>                               | <b>1,443.00</b>     | <b>1,443.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,443.00</b>    | <b>1,443.00</b>   |
| 7112 Research Supplies                                | 1,901.00            | 1,901.00            | 0.00                    | 0.00         | 0.00            | 1,901.00           | 1,901.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,901.00</b>     | <b>1,901.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,901.00</b>    | <b>1,901.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,344.00</b>     | <b>3,344.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,344.00</b>    | <b>3,344.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |

Grant: 110267 - Farm Bill Education

Status: Active

Type: Cooperative Agreement

Fund: 15C982 - USDA FSA Farm Bill Education-CS

FMGR: Sciabarrasi, Michael R

PI Name: Sciabarrasi, Michael R  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 5805104044 CFDA #: 10.000  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 9/12/14 - 6/30/15

**Fund Information**  
 Effective Date: 09/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXCMMS - PI Michael Sciabarrasi**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 1,250.00            | 1,250.00            | 0.00                    | 0.00         | 0.00            | 1,250.00           | 1,250.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 481.00              | 481.00              | 0.00                    | 0.00         | 0.00            | 481.00             | 481.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>481.00</b>       | <b>481.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>481.00</b>      | <b>481.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,731.00</b>     | <b>1,731.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,731.00</b>    | <b>1,731.00</b>   |
| 760300 F&A Expenditures                              | 450.00              | 450.00              | 0.00                    | 0.00         | 0.00            | 450.00             | 450.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>450.00</b>      | <b>450.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>450.00</b>      | <b>450.00</b>     |
| <b>***Total Expenditures</b>                         | <b>2,181.00</b>     | <b>2,181.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,181.00</b>    | <b>2,181.00</b>   |

Grant: 110268 - Greenhouse Heat Pump  
 Fund: 110268 - Greenhouse Heat Pump

Status: Active  
 FMGR: Krug, Brian A  
 Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Krug, Brian A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/22/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 6914281404                    | CFDA #:                 | 10.912                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UXFDAG                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/22/14 - 9/14/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UXFDBK - PI Brian Krug

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 6,596.00            | 6,596.00            | 0.00                    | 0.00         | 0.00            | 6,596.00           | 6,596.00          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 3,701.00            | 3,701.00            | 0.00                    | 0.00         | 0.00            | 3,701.00           | 3,701.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,297.00</b>    | <b>10,297.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,297.00</b>   | <b>10,297.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,297.00</b>    | <b>10,297.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,297.00</b>   | <b>10,297.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,297.00</b>    | <b>10,297.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,297.00</b>   | <b>10,297.00</b>  |
| 760300 F&A Expenditures                               | 2,677.00            | 2,677.00            | 0.00                    | 0.00         | 0.00            | 2,677.00           | 2,677.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,677.00</b>     | <b>2,677.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,677.00</b>    | <b>2,677.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,677.00</b>     | <b>2,677.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,677.00</b>    | <b>2,677.00</b>   |
| <b>***Total Expenditures</b>                          | <b>12,974.00</b>    | <b>12,974.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,974.00</b>   | <b>12,974.00</b>  |

Grant: 110268 - Greenhouse Heat Pump  
 Fund: 15C984 - Greenhouse Heat Pump - CS

Status: Active  
 Type: Grant  
 FMGR: Krug, Brian A

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Krug, Brian A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | U S Department of Agriculture | Effective Date:         | 09/22/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 6914281404                    | CFDA #:                 | 10.912                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UXFDAG                        | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/22/14 - 9/14/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UXFDBK - PI Brian Krug**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)            | 4,420.00            | 4,420.00            | 0.00                    | 0.00         | 0.00            | 4,420.00           | 4,420.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 2,000.00            | 2,000.00            | 0.00                    | 0.00         | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,420.00</b>     | <b>6,420.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,420.00</b>    | <b>6,420.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,856.00            | 1,856.00            | 0.00                    | 0.00         | 0.00            | 1,856.00           | 1,856.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,856.00</b>     | <b>1,856.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,856.00</b>    | <b>1,856.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>8,276.00</b>     | <b>8,276.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,276.00</b>    | <b>8,276.00</b>   |
| 760300 F&A Expenditures                              | 2,152.00            | 2,152.00            | 0.00                    | 0.00         | 0.00            | 2,152.00           | 2,152.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,152.00</b>     | <b>2,152.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,152.00</b>    | <b>2,152.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,152.00</b>     | <b>2,152.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,152.00</b>    | <b>2,152.00</b>   |
| <b>***Total Expenditures</b>                         | <b>10,428.00</b>    | <b>10,428.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,428.00</b>   | <b>10,428.00</b>  |



Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |                                |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | US DOC, Department of Commerce | Effective Date:         | 03/27/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | NA04N0S4200078                 | CFDA #:                 | 11.420                                | Term Date:          |        | IDC Rate Code:        | UOTHON 31.00      | Budget Controls | DOC |
| Resp Org:               | URRMAP                         | Expend End Date:        |                                       | IDC Dist From Code: | URMPJP | 31                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |

**Org: URMPJP - PI Jonathan Pennock**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 23,600.00           | 22,000.00           | 0.00                    | 0.00              | 0.00            | 23,600.00          | 22,000.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 47,011.92         | 0.00            | (47,011.92)        | (47,011.92)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 35,103.00           | 25,103.00           | 0.00                    | 0.00              | 0.00            | 35,103.00          | 25,103.00         |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 2,999.98          | 0.00            | (2,999.98)         | (2,999.98)        |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 2,970.00            | 2,970.00            | 0.00                    | 0.00              | 0.00            | 2,970.00           | 2,970.00          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 17.85             | 0.00            | (17.85)            | (17.85)           |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>63,673.00</b>    | <b>52,073.00</b>    | <b>0.00</b>             | <b>50,029.75</b>  | <b>0.00</b>     | <b>13,643.25</b>   | <b>2,043.25</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 25,146.00           | 20,448.00           | 0.00                    | 20,183.16         | 0.00            | 4,962.84           | 264.84            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>25,146.00</b>    | <b>20,448.00</b>    | <b>0.00</b>             | <b>20,183.16</b>  | <b>0.00</b>     | <b>4,962.84</b>    | <b>264.84</b>     |
| 710   | Travel                              | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>20.00</b>      | <b>0.00</b>     | <b>480.00</b>      | <b>480.00</b>     |
| 7112  | Research Supplies                   | 8,551.00            | 5,765.00            | 0.00                    | 0.00              | 0.00            | 8,551.00           | 5,765.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 12,249.44         | 0.00            | (12,249.44)        | (12,249.44)       |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 76.95             | 0.00            | (76.95)            | (76.95)           |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 2,455.50          | 0.00            | (2,455.50)         | (2,455.50)        |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 57.04             | 0.00            | (57.04)            | (57.04)           |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 702.57            | 0.00            | (702.57)           | (702.57)          |
| 717214  | Oth Prof Ser-ServProvAgmt \$9,999   | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 9,000.00           | 9,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>17,551.00</b>    | <b>14,765.00</b>    | <b>0.00</b>             | <b>15,541.50</b>  | <b>0.00</b>     | <b>2,009.50</b>    | <b>(776.50)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,051.00</b>    | <b>15,265.00</b>    | <b>0.00</b>             | <b>15,561.50</b>  | <b>0.00</b>     | <b>2,489.50</b>    | <b>(296.50)</b>   |
| 740000  | Cap Equipment                       | 5,000.00            | 5,000.00            | 0.00                    | 7,635.08          | 0.00            | (2,635.08)         | (2,635.08)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>7,635.08</b>   | <b>0.00</b>     | <b>(2,635.08)</b>  | <b>(2,635.08)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>111,870.00</b>   | <b>92,786.00</b>    | <b>0.00</b>             | <b>93,409.49</b>  | <b>0.00</b>     | <b>18,460.51</b>   | <b>(623.49)</b>   |
| 760300  | F&A Expenditures                    | 33,130.00           | 27,214.00           | 0.00                    | 26,590.17         | 0.00            | 6,539.83           | 623.83            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>33,130.00</b>    | <b>27,214.00</b>    | <b>0.00</b>             | <b>26,590.17</b>  | <b>0.00</b>     | <b>6,539.83</b>    | <b>623.83</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>33,130.00</b>    | <b>27,214.00</b>    | <b>0.00</b>             | <b>26,590.17</b>  | <b>0.00</b>     | <b>6,539.83</b>    | <b>623.83</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>145,000.00</b>   | <b>120,000.00</b>   | <b>0.00</b>             | <b>119,999.66</b> | <b>0.00</b>     | <b>25,000.34</b>   | <b>0.34</b>       |

**Revenue**



Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|--|
| Effective Date:         | 03/27/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE |  |
| Term Date:              |           | IDC Rate Code:                        | UOTHON 31.00 | Approved For Preaward | NO   |  |
| Expend End Date:        |           | IDC Dist From Code:                   | URMPJP 31    | Budget Controls       | DOC  |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |  |
|                         |           |                                       |              | Idc Waiver            | NO   |  |

**Org: URMPJP - PI Jonathan Pennock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 119,999.66        | 0.00            | (119,999.66)        | (119,999.66)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,999.66</b> | <b>0.00</b>     | <b>(119,999.66)</b> | <b>(119,999.66)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,999.66</b> | <b>0.00</b>     | <b>(119,999.66)</b> | <b>(119,999.66)</b> |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |                                |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | US DOC, Department of Commerce | Effective Date:         | 03/27/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | NA04N0S4200078                 | CFDA #:                 | 11.420                                | Term Date:          |        | IDC Rate Code:        | UOTHON 31.00      | Budget Controls | DOC |
| Resp Org:               | URRMAP                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 31                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |

**Org: UZCXFR - PI Fay Rubin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 1,600.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,600.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 11,737.56        | 0.00            | (11,737.56)        | (11,737.56)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 10,138.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,138.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>11,738.00</b>    | <b>0.00</b>             | <b>11,737.56</b> | <b>0.00</b>     | <b>(11,737.56)</b> | <b>0.44</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 4,713.00            | 0.00                    | 4,712.22         | 0.00            | (4,712.22)         | 0.78               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>4,713.00</b>     | <b>0.00</b>             | <b>4,712.22</b>  | <b>0.00</b>     | <b>(4,712.22)</b>  | <b>0.78</b>        |
| 7112 Research Supplies                                | 0.00                | 2,633.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,633.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,632.97         | 0.00            | (1,632.97)         | (1,632.97)         |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,633.00</b>     | <b>0.00</b>             | <b>2,632.97</b>  | <b>0.00</b>     | <b>(2,632.97)</b>  | <b>0.03</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,633.00</b>     | <b>0.00</b>             | <b>2,632.97</b>  | <b>0.00</b>     | <b>(2,632.97)</b>  | <b>0.03</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>19,084.00</b>    | <b>0.00</b>             | <b>19,082.75</b> | <b>0.00</b>     | <b>(19,082.75)</b> | <b>1.25</b>        |
| 760300 F&A Expenditures                               | 0.00                | 5,916.00            | 0.00                    | 5,915.64         | 0.00            | (5,915.64)         | 0.36               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>5,916.00</b>     | <b>0.00</b>             | <b>5,915.64</b>  | <b>0.00</b>     | <b>(5,915.64)</b>  | <b>0.36</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>5,916.00</b>     | <b>0.00</b>             | <b>5,915.64</b>  | <b>0.00</b>     | <b>(5,915.64)</b>  | <b>0.36</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,998.39</b> | <b>0.00</b>     | <b>(24,998.39)</b> | <b>1.61</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 24,998.39        | 0.00            | (24,998.39)        | (24,998.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,998.39</b> | <b>0.00</b>     | <b>(24,998.39)</b> | <b>(24,998.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,998.39</b> | <b>0.00</b>     | <b>(24,998.39)</b> | <b>(24,998.39)</b> |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm  
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |                                |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | US DOC, Department of Commerce | Effective Date:         | 02/20/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | NA04N0S4200078                 | CFDA #:                 | 11.420                                | Term Date:          |        | IDC Rate Code:        | UOTHON 31.00      | Budget Controls | DOC |
| Resp Org:               | URRMAP                         | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 31                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06               | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: URMPJP - PI Jonathan Pennock**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,425.00           | 19,425.00           | 0.00                    | 0.00             | 0.00            | 19,425.00          | 19,425.00          |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 12,894.77        | 0.00            | (12,894.77)        | (12,894.77)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,970.10         | 0.00            | (9,970.10)         | (9,970.10)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 8,468.00            | 8,468.00            | 0.00                    | 0.00             | 0.00            | 8,468.00           | 8,468.00           |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 1,469.00            | 1,469.00            | 0.00                    | 0.00             | 0.00            | 1,469.00           | 1,469.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>29,362.00</b>    | <b>29,362.00</b>    | <b>0.00</b>             | <b>22,864.87</b> | <b>0.00</b>     | <b>6,497.13</b>    | <b>6,497.13</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,892.00           | 11,892.00           | 0.00                    | 9,196.77         | 0.00            | 2,695.23           | 2,695.23           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,892.00</b>    | <b>11,892.00</b>    | <b>0.00</b>             | <b>9,196.77</b>  | <b>0.00</b>     | <b>2,695.23</b>    | <b>2,695.23</b>    |
| 7112 Research Supplies                                | 6,184.00            | 6,184.00            | 0.00                    | 0.00             | 0.00            | 6,184.00           | 6,184.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,184.00</b>     | <b>6,184.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>6,184.00</b>    | <b>6,184.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,184.00</b>     | <b>6,184.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>6,184.00</b>    | <b>6,184.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>47,438.00</b>    | <b>47,438.00</b>    | <b>0.00</b>             | <b>32,061.64</b> | <b>0.00</b>     | <b>15,376.36</b>   | <b>15,376.36</b>   |
| 760300 F&A Expenditures                               | 14,707.00           | 14,707.00           | 0.00                    | 9,939.03         | 0.00            | 4,767.97           | 4,767.97           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,707.00</b>    | <b>14,707.00</b>    | <b>0.00</b>             | <b>9,939.03</b>  | <b>0.00</b>     | <b>4,767.97</b>    | <b>4,767.97</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,707.00</b>    | <b>14,707.00</b>    | <b>0.00</b>             | <b>9,939.03</b>  | <b>0.00</b>     | <b>4,767.97</b>    | <b>4,767.97</b>    |
| <b>***Total Expenditures</b>                          | <b>62,145.00</b>    | <b>62,145.00</b>    | <b>0.00</b>             | <b>42,000.67</b> | <b>0.00</b>     | <b>20,144.33</b>   | <b>20,144.33</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 42,207.04        | 0.00            | (42,207.04)        | (42,207.04)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,207.04</b> | <b>0.00</b>     | <b>(42,207.04)</b> | <b>(42,207.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,207.04</b> | <b>0.00</b>     | <b>(42,207.04)</b> | <b>(42,207.04)</b> |

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | He, Pingguo                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/27/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | EA133F-04-CN-0040                        | CFDA #:                 | 11.400                                | Term Date:          |        | IDC Rate Code:        | IDC46 46.00       | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 46                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UZOPPH - PI Pingguo He**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                   |
| 611   | Faculty                              | 0.00                | (956.62)            | 0.00                    | 0.00              | 0.00            | 0.00               | (956.62)          |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 13,933.00           | 13,933.00           | 0.00                    | 0.00              | 0.00            | 13,933.00          | 13,933.00         |
| 611PSR  | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                | 0.00                    | 8,978.04          | 0.00            | (8,978.04)         | (8,978.04)        |
| 613NZ0  | Grad Unallocated Budget (Bud Only)   | 17,810.00           | 15,758.60           | 0.00                    | 0.00              | 0.00            | 17,810.00          | 15,758.60         |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 18,865.57         | 0.00            | (18,865.57)        | (18,865.57)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 16,423.00           | 16,423.00           | 0.00                    | 0.00              | 0.00            | 16,423.00          | 16,423.00         |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime     | 0.00                | 0.00                | 0.00                    | 1,055.63          | 0.00            | (1,055.63)         | (1,055.63)        |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 15,911.25         | 0.00            | (15,911.25)        | (15,911.25)       |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 347.50            | 0.00            | (347.50)           | (347.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>48,166.00</b>    | <b>45,157.98</b>    | <b>0.00</b>             | <b>45,157.99</b>  | <b>0.00</b>     | <b>3,008.01</b>    | <b>(0.01)</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe       | 13,810.00           | 10,621.00           | 0.00                    | 8,116.39          | 0.00            | 5,693.61           | 2,504.61          |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 2,291.47          | 0.00            | (2,291.47)         | (2,291.47)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>13,810.00</b>    | <b>10,621.00</b>    | <b>0.00</b>             | <b>10,407.86</b>  | <b>0.00</b>     | <b>3,402.14</b>    | <b>213.14</b>     |
| 710   | Travel                               | 4,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 1,000.00          |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 392.46            | 0.00            | (392.46)           | (392.46)          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,791.19          | 0.00            | (1,791.19)         | (1,791.19)        |
| 710200  | Foreign Travel                       | 7,000.00            | 7,000.00            | 0.00                    | 4,467.32          | 0.00            | 2,532.68           | 2,532.68          |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 320.40            | 0.00            | (320.40)           | (320.40)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>11,000.00</b>    | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,971.37</b>   | <b>0.00</b>     | <b>4,028.63</b>    | <b>1,028.63</b>   |
| 7112  | Research Supplies                    | 14,000.00           | 16,920.08           | 0.00                    | 0.00              | 0.00            | 14,000.00          | 16,920.08         |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 2,435.16          | 0.00            | (2,435.16)         | (2,435.16)        |
| 714010  | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 12.29             | 0.00            | (12.29)            | (12.29)           |
| 717   | Professional Services                | 0.00                | 6,276.94            | 0.00                    | 0.00              | 0.00            | 0.00               | 6,276.94          |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 60,000.00           | 60,000.00           | 0.00                    | 77,167.52         | 0.00            | (17,167.52)        | (17,167.52)       |
| 717216  | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00                | 0.00                | 0.00                    | 4,600.00          | 0.00            | (4,600.00)         | (4,600.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>74,000.00</b>    | <b>83,197.02</b>    | <b>0.00</b>             | <b>84,214.97</b>  | <b>0.00</b>     | <b>(10,214.97)</b> | <b>(1,017.95)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>85,000.00</b>    | <b>91,197.02</b>    | <b>0.00</b>             | <b>91,186.34</b>  | <b>0.00</b>     | <b>(6,186.34)</b>  | <b>10.68</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>146,976.00</b>   | <b>146,976.00</b>   | <b>0.00</b>             | <b>146,752.19</b> | <b>0.00</b>     | <b>223.81</b>      | <b>223.81</b>     |
| 760300  | F&A Expenditures                     | 67,609.00           | 67,609.00           | 0.00                    | 67,506.07         | 0.00            | 102.93             | 102.93            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>67,609.00</b>    | <b>67,609.00</b>    | <b>0.00</b>             | <b>67,506.07</b>  | <b>0.00</b>     | <b>102.93</b>      | <b>102.93</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>67,609.00</b>    | <b>67,609.00</b>    | <b>0.00</b>             | <b>67,506.07</b>  | <b>0.00</b>     | <b>102.93</b>      | <b>102.93</b>     |

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

PI Name: He, Pingguo  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: EA133F-04-CN-0040 CFDA #: 11.400  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/27/04 - 9/30/06

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date:         | 09/27/200 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | IDC46 46.00 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 46   | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |
|                         |           |                                       |             | Idc Waiver            | NO     |

Org: UZOPPH - PI Pingguo He

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>214,585.00</b>   | <b>214,585.00</b>   | <b>0.00</b>             | <b>214,258.26</b> | <b>0.00</b>     | <b>326.74</b>       | <b>326.74</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 214,258.26        | 0.00            | (214,258.26)        | (214,258.26)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>214,258.26</b> | <b>0.00</b>     | <b>(214,258.26)</b> | <b>(214,258.26)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>214,258.26</b> | <b>0.00</b>     | <b>(214,258.26)</b> | <b>(214,258.26)</b> |

Grant: 111874 - Rope Separator Trawl Haddock  
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process  
 FMGR: He, Pingguo

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                   |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | He, Pingguo                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 05/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | EA133F-04-CN-0040                        | CFDA #:                 | 11.400                                | Term Date:          | IDC46  | 46.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UZOP00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 46                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06                        | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: UZOPPH - PI Pingguo He

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1063 NonMand Tran Out-PI Share F&A                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 8,202.00            | 8,202.00            | 0.00                    | 0.00             | 0.00            | 8,202.00           | 8,202.00           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,202.00</b>     | <b>8,202.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,202.00</b>    | <b>8,202.00</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,202.00</b>     | <b>8,202.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,202.00</b>    | <b>8,202.00</b>    |
| <b>***Total Expenditures</b>                          | <b>8,202.00</b>     | <b>8,202.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,202.00</b>    | <b>8,202.00</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 17,831.44        | 0.00            | (17,831.44)        | (17,831.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,831.44</b> | <b>0.00</b>     | <b>(17,831.44)</b> | <b>(17,831.44)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,831.44</b> | <b>0.00</b>     | <b>(17,831.44)</b> | <b>(17,831.44)</b> |

Grant: 111A72 - 2006-08 AIRMAP  
 Fund: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC    |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UZCCRT - PI Robert Talbot

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,140.26          | 0.00            | (8,140.26)         | (8,140.26)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 45,254.40         | 0.00            | (45,254.40)        | (45,254.40)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 107,510.00          | 82,050.00           | 0.00                    | 0.00              | 0.00            | 107,510.00         | 82,050.00         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 24,725.78         | 0.00            | (24,725.78)        | (24,725.78)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 46,540.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 46,540.00          | 0.00              |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 17,247.37         | 0.00            | (17,247.37)        | (17,247.37)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 19,400.00           | 23,219.00           | 0.00                    | 0.00              | 0.00            | 19,400.00          | 23,219.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 9,900.00          | 0.00            | (9,900.00)         | (9,900.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>173,450.00</b>   | <b>105,269.00</b>   | <b>0.00</b>             | <b>105,267.81</b> | <b>0.00</b>     | <b>68,182.19</b>   | <b>1.19</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 683.77            | 0.00            | (683.77)           | (683.77)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 43,222.00           | 29,285.00           | 0.00                    | 25,721.12         | 0.00            | 17,500.88          | 3,563.88          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 2,879.25          | 0.00            | (2,879.25)         | (2,879.25)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>43,222.00</b>    | <b>29,285.00</b>    | <b>0.00</b>             | <b>29,284.14</b>  | <b>0.00</b>     | <b>13,937.86</b>   | <b>0.86</b>       |
| 710 Travel  | 10,000.00           | 6,600.00            | 0.00                    | 0.00              | 0.00            | 10,000.00          | 6,600.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,333.80          | 0.00            | (2,333.80)         | (2,333.80)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,021.16          | 0.00            | (3,021.16)         | (3,021.16)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,245.00          | 0.00            | (1,245.00)         | (1,245.00)        |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>6,600.00</b>     | <b>0.00</b>             | <b>6,599.96</b>   | <b>0.00</b>     | <b>3,400.04</b>    | <b>0.04</b>       |
| 7112 Research Supplies                                | 50,367.00           | 7,387.00            | 0.00                    | 0.00              | 0.00            | 50,367.00          | 7,387.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,732.87          | 0.00            | (1,732.87)         | (1,732.87)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 77.66             | 0.00            | (77.66)            | (77.66)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 426.34            | 0.00            | (426.34)           | (426.34)          |
| 716030 Maint & Repairs-Carpentry & Paint              | 0.00                | 0.00                | 0.00                    | 1,036.00          | 0.00            | (1,036.00)         | (1,036.00)        |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,784.00          | 0.00            | (1,784.00)         | (1,784.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 875.00            | 0.00            | (875.00)           | (875.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,007.69          | 0.00            | (1,007.69)         | (1,007.69)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 407.43            | 0.00            | (407.43)           | (407.43)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>50,367.00</b>    | <b>7,387.00</b>     | <b>0.00</b>             | <b>7,386.99</b>   | <b>0.00</b>     | <b>42,980.01</b>   | <b>0.01</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>60,367.00</b>    | <b>13,987.00</b>    | <b>0.00</b>             | <b>13,986.95</b>  | <b>0.00</b>     | <b>46,380.05</b>   | <b>0.05</b>       |

Grant: 111A72 - 2006-08 AIRMAP  
 Fund: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | DOC |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | RESDEV          |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   |                   |                 |     |

**Org: UZCCRT - PI Robert Talbot**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships                                  | 19,286.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 19,286.00           | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>19,286.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>19,286.00</b>    | <b>0.00</b>         |
| 730001 Subcontracts 01                                 | 250,000.00          | 249,820.00          | 0.00                    | 100,000.00        | 0.00            | 150,000.00          | 149,820.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 149,819.32        | 0.00            | (149,819.32)        | (149,819.32)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>250,000.00</b>   | <b>249,820.00</b>   | <b>0.00</b>             | <b>249,819.32</b> | <b>0.00</b>     | <b>180.68</b>       | <b>0.68</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>546,325.00</b>   | <b>398,361.00</b>   | <b>0.00</b>             | <b>398,358.22</b> | <b>0.00</b>     | <b>147,966.78</b>   | <b>2.78</b>         |
| 760300 F&A Expenditures                                | 147,168.00          | 89,343.00           | 0.00                    | 89,342.45         | 0.00            | 57,825.55           | 0.55                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>147,168.00</b>   | <b>89,343.00</b>    | <b>0.00</b>             | <b>89,342.45</b>  | <b>0.00</b>     | <b>57,825.55</b>    | <b>0.55</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>147,168.00</b>   | <b>89,343.00</b>    | <b>0.00</b>             | <b>89,342.45</b>  | <b>0.00</b>     | <b>57,825.55</b>    | <b>0.55</b>         |
| <b>***Total Expenditures</b>                           | <b>693,493.00</b>   | <b>487,704.00</b>   | <b>0.00</b>             | <b>487,700.67</b> | <b>0.00</b>     | <b>205,792.33</b>   | <b>3.33</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 487,700.67        | 0.00            | (487,700.67)        | (487,700.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>487,700.67</b> | <b>0.00</b>     | <b>(487,700.67)</b> | <b>(487,700.67)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>487,700.67</b> | <b>0.00</b>     | <b>(487,700.67)</b> | <b>(487,700.67)</b> |



Grant: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 111A73 - AIRMAP Air Chemistry

FMGR: Talbot, Robert W

|                         |  |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC    |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UZCCRT - PI Robert Talbot**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 88,237.42         | 0.00            | (88,237.42)        | (88,237.42)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 132,290.00          | 132,290.00          | 0.00                    | 0.00              | 0.00            | 132,290.00         | 132,290.00        |
| 611PRR                                 | *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00                | 0.00                | 0.00                    | 307.49            | 0.00            | (307.49)           | (307.49)          |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 66,082.01         | 0.00            | (66,082.01)        | (66,082.01)       |
| 611Q90                                 | Post Doc                            | 47,000.00           | 47,000.00           | 0.00                    | 62,228.23         | 0.00            | (15,228.23)        | (15,228.23)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 235,465.15        | 0.00            | (235,465.15)       | (235,465.15)      |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 520.07            | 0.00            | (520.07)           | (520.07)          |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 186,160.00          | 185,447.00          | 0.00                    | 0.00              | 0.00            | 186,160.00         | 185,447.00        |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 97,029.29         | 0.00            | (97,029.29)        | (97,029.29)       |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 192,209.28        | 0.00            | (192,209.28)       | (192,209.28)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 304,510.00          | 396,489.00          | 0.00                    | 0.00              | 0.00            | 304,510.00         | 396,489.00        |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00            | (35.00)            | (35.00)           |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 12,813.13         | 0.00            | (12,813.13)        | (12,813.13)       |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 437.47            | 0.00            | (437.47)           | (437.47)          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,184.16          | 0.00            | (4,184.16)         | (4,184.16)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,677.00          | 0.00            | (1,677.00)         | (1,677.00)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>669,960.00</b>   | <b>761,226.00</b>   | <b>0.00</b>             | <b>761,225.70</b> | <b>0.00</b>     | <b>(91,265.70)</b> | <b>0.30</b>       |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 36.75             | 0.00            | (36.75)            | (36.75)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 194,670.00          | 146,454.00          | 0.00                    | 131,707.02        | 0.00            | 62,962.98          | 14,746.98         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 14,709.28         | 0.00            | (14,709.28)        | (14,709.28)       |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>194,670.00</b>   | <b>146,454.00</b>   | <b>0.00</b>             | <b>146,453.05</b> | <b>0.00</b>     | <b>48,216.95</b>   | <b>0.95</b>       |
| 710                                    | Travel                              | 15,000.00           | 22,676.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 22,676.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 13,572.64         | 0.00            | (13,572.64)        | (13,572.64)       |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,583.16          | 0.00            | (4,583.16)         | (4,583.16)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,507.00          | 0.00            | (2,507.00)         | (2,507.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,013.05          | 0.00            | (2,013.05)         | (2,013.05)        |
| <b>Subtotal: Travel</b>                |                                     | <b>15,000.00</b>    | <b>22,676.00</b>    | <b>0.00</b>             | <b>22,675.85</b>  | <b>0.00</b>     | <b>(7,675.85)</b>  | <b>0.15</b>       |
| 7112                                   | Research Supplies                   | 300,000.00          | 318,461.00          | 0.00                    | 0.00              | 0.00            | 300,000.00         | 318,461.00        |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 259,353.19        | 0.00            | (259,353.19)       | (259,353.19)      |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 4,101.50          | 0.00            | (4,101.50)         | (4,101.50)        |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 266.38            | 0.00            | (266.38)           | (266.38)          |

Grant: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 111A73 - AIRMAP Air Chemistry

FMGR: Talbot, Robert W

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZCCRT - PI Robert Talbot**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 8,312.95            | 0.00            | (8,312.95)            | (8,312.95)            |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 10,991.97           | 0.00            | (10,991.97)           | (10,991.97)           |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 47.25               | 0.00            | (47.25)               | (47.25)               |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 330.00              | 0.00            | (330.00)              | (330.00)              |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 6,069.75            | 0.00            | (6,069.75)            | (6,069.75)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 27,640.00           | 0.00            | (27,640.00)           | (27,640.00)           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,034.74            | 0.00            | (1,034.74)            | (1,034.74)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 190.02              | 0.00            | (190.02)              | (190.02)              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 123.00              | 0.00            | (123.00)              | (123.00)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>300,000.00</b>   | <b>318,461.00</b>   | <b>0.00</b>             | <b>318,460.75</b>   | <b>0.00</b>     | <b>(18,460.75)</b>    | <b>0.25</b>           |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>315,000.00</b>   | <b>341,137.00</b>   | <b>0.00</b>             | <b>341,136.60</b>   | <b>0.00</b>     | <b>(26,136.60)</b>    | <b>0.40</b>           |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 17,910.00           | 0.00            | (17,910.00)           | (17,910.00)           |
| 721100 Assistantships                                  | 77,144.00           | 54,996.00           | 0.00                    | 0.00                | 0.00            | 77,144.00             | 54,996.00             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 37,085.25           | 0.00            | (37,085.25)           | (37,085.25)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>77,144.00</b>    | <b>54,996.00</b>    | <b>0.00</b>             | <b>54,995.25</b>    | <b>0.00</b>     | <b>22,148.75</b>      | <b>0.75</b>           |
| 740000 Cap Equipment                                   | 150,000.00          | 143,065.00          | 0.00                    | 143,064.67          | 0.00            | 6,935.33              | 0.33                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>150,000.00</b>   | <b>143,065.00</b>   | <b>0.00</b>             | <b>143,064.67</b>   | <b>0.00</b>     | <b>6,935.33</b>       | <b>0.33</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,406,774.00</b> | <b>1,446,878.00</b> | <b>0.00</b>             | <b>1,446,875.27</b> | <b>0.00</b>     | <b>(40,101.27)</b>    | <b>2.73</b>           |
| 760300 F&A Expenditures                                | 530,834.00          | 561,589.00          | 0.00                    | 561,966.79          | 0.00            | (31,132.79)           | (377.79)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>530,834.00</b>   | <b>561,589.00</b>   | <b>0.00</b>             | <b>561,966.79</b>   | <b>0.00</b>     | <b>(31,132.79)</b>    | <b>(377.79)</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>530,834.00</b>   | <b>561,589.00</b>   | <b>0.00</b>             | <b>561,966.79</b>   | <b>0.00</b>     | <b>(31,132.79)</b>    | <b>(377.79)</b>       |
| <b>***Total Expenditures</b>                           | <b>1,937,608.00</b> | <b>2,008,467.00</b> | <b>0.00</b>             | <b>2,008,842.06</b> | <b>0.00</b>     | <b>(71,234.06)</b>    | <b>(375.06)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 2,008,842.06        | 0.00            | (2,008,842.06)        | (2,008,842.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,008,842.06</b> | <b>0.00</b>     | <b>(2,008,842.06)</b> | <b>(2,008,842.06)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,008,842.06</b> | <b>0.00</b>     | <b>(2,008,842.06)</b> | <b>(2,008,842.06)</b> |



Grant: 111A72 - 2006-08 AIRMAP  
 Fund: 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | DOC    |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZCCRT - PI Robert Talbot**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |              |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------|
| <b>Expenditures</b>                                    |                                     |                     |                         |              |                   |                    |                    |              |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                    | 0.00         | 35,573.98         | 0.00               | (35,573.98)        | (35,573.98)  |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 64,027.00           | 64,027.00               | 0.00         | 0.00              | 0.00               | 64,027.00          | 64,027.00    |
| 611PSR   | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00                | 0.00                    | 0.00         | 24,949.84         | 0.00               | (24,949.84)        | (24,949.84)  |
| 611Q90   | Post Doc                            | 45,000.00           | 45,619.00               | 0.00         | 125,023.07        | 0.00               | (80,023.07)        | (79,404.07)  |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 14,725.06         | 0.00               | (14,725.06)        | (14,725.06)  |
| 613N50   | Graduate - Stipend Only             | 0.00                | 0.00                    | 0.00         | 900.12            | 0.00               | (900.12)           | (900.12)     |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 46,540.00           | 46,540.00               | 0.00         | 0.00              | 0.00               | 46,540.00          | 46,540.00    |
| 613P90   | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 14,699.67         | 0.00               | (14,699.67)        | (14,699.67)  |
| 615F10   | PAT                                 | 0.00                | 0.00                    | 0.00         | 143,230.87        | 0.00               | (143,230.87)       | (143,230.87) |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 109,750.00          | 202,917.00              | 0.00         | 0.00              | 0.00               | 109,750.00         | 202,917.00   |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>265,317.00</b>   | <b>359,103.00</b>       | <b>0.00</b>  | <b>359,102.61</b> | <b>0.00</b>        | <b>(93,785.61)</b> | <b>0.39</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 84,267.00           | 109,917.00              | 0.00         | 106,611.06        | 0.00               | (22,344.06)        | 3,305.94     |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 3,305.21          | 0.00               | (3,305.21)         | (3,305.21)   |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>84,267.00</b>    | <b>109,917.00</b>       | <b>0.00</b>  | <b>109,916.27</b> | <b>0.00</b>        | <b>(25,649.27)</b> | <b>0.73</b>  |
| 710  | Travel                              | 2,500.00            | 0.00                    | 0.00         | 0.00              | 0.00               | 2,500.00           | 0.00         |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>        | <b>2,500.00</b>    | <b>0.00</b>  |
| 7112   | Research Supplies                   | 15,000.00           | 7,700.00                | 0.00         | 0.00              | 0.00               | 15,000.00          | 7,700.00     |
| 711200   | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 222.86            | 0.00               | (222.86)           | (222.86)     |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 35.00             | 0.00               | (35.00)            | (35.00)      |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                    | 0.00         | 16.83             | 0.00               | (16.83)            | (16.83)      |
| 716060   | Maint & Repairs-Computer Software   | 0.00                | 0.00                    | 0.00         | 162.30            | 0.00               | (162.30)           | (162.30)     |
| 716063   | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                    | 0.00         | 7,263.01          | 0.00               | (7,263.01)         | (7,263.01)   |
| 716100   | Rentals & Leases-General            | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00               | 0.00         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>15,000.00</b>    | <b>7,700.00</b>         | <b>0.00</b>  | <b>7,700.00</b>   | <b>0.00</b>        | <b>7,300.00</b>    | <b>0.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>17,500.00</b>    | <b>7,700.00</b>         | <b>0.00</b>  | <b>7,700.00</b>   | <b>0.00</b>        | <b>9,800.00</b>    | <b>0.00</b>  |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 690.00                  | 0.00         | 1,435.00          | 0.00               | (1,435.00)         | (745.00)     |
| 721100   | Assistantships                      | 0.00                | 1,555.00                | 0.00         | 0.00              | 0.00               | 0.00               | 1,555.00     |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 558.00                  | 0.00         | 1,368.00          | 0.00               | (1,368.00)         | (810.00)     |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>2,803.00</b>         | <b>0.00</b>  | <b>2,803.00</b>   | <b>0.00</b>        | <b>(2,803.00)</b>  | <b>0.00</b>  |
| 740000   | Cap Equipment                       | 19,286.00           | 0.00                    | 0.00         | 0.00              | 0.00               | 19,286.00          | 0.00         |

Grant: 111A72 - 2006-08 AIRMAP  
 Fund: 111A74 - AIRMAP Modeling

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | DOC |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |     |

**Org: UZCCRT - PI Robert Talbot**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>19,286.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>19,286.00</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>386,370.00</b>   | <b>479,523.00</b>   | <b>0.00</b>             | <b>479,521.88</b> | <b>0.00</b>     | <b>(93,151.88)</b>  | <b>1.12</b>         |
| 760300 F&A Expenditures                               | 165,188.00          | 214,525.00          | 0.00                    | 214,523.51        | 0.00            | (49,335.51)         | 1.49                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>165,188.00</b>   | <b>214,525.00</b>   | <b>0.00</b>             | <b>214,523.51</b> | <b>0.00</b>     | <b>(49,335.51)</b>  | <b>1.49</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>165,188.00</b>   | <b>214,525.00</b>   | <b>0.00</b>             | <b>214,523.51</b> | <b>0.00</b>     | <b>(49,335.51)</b>  | <b>1.49</b>         |
| <b>***Total Expenditures</b>                          | <b>551,558.00</b>   | <b>694,048.00</b>   | <b>0.00</b>             | <b>694,045.39</b> | <b>0.00</b>     | <b>(142,487.39)</b> | <b>2.61</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 694,045.39        | 0.00            | (694,045.39)        | (694,045.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>694,045.39</b> | <b>0.00</b>     | <b>(694,045.39)</b> | <b>(694,045.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>694,045.39</b> | <b>0.00</b>     | <b>(694,045.39)</b> | <b>(694,045.39)</b> |

Grant: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 111A75 - AIRMAP Wet Disposition

FMGR: McDowell, William H

|                         |  |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC    |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 2,128.43          | 0.00            | (2,128.43)         | (2,128.43)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,989.00           | 10,989.00           | 0.00                    | 0.00              | 0.00            | 10,989.00          | 10,989.00         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 3,042.25          | 0.00            | (3,042.25)         | (3,042.25)        |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 0.00                | 0.00                    | 5,000.03          | 0.00            | (5,000.03)         | (5,000.03)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 41,824.95         | 0.00            | (41,824.95)        | (41,824.95)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 40,460.00           | 40,460.00           | 0.00                    | 0.00              | 0.00            | 40,460.00          | 40,460.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>51,449.00</b>    | <b>51,449.00</b>    | <b>0.00</b>             | <b>51,995.66</b>  | <b>0.00</b>     | <b>(546.66)</b>    | <b>(546.66)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 178.80            | 0.00            | (178.80)           | (178.80)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,758.00           | 18,758.00           | 0.00                    | 17,127.54         | 0.00            | 1,630.46           | 1,630.46          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 670.58            | 0.00            | (670.58)           | (670.58)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,758.00</b>    | <b>18,758.00</b>    | <b>0.00</b>             | <b>17,976.92</b>  | <b>0.00</b>     | <b>781.08</b>      | <b>781.08</b>     |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 165.05            | 0.00            | (165.05)           | (165.05)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 68.51             | 0.00            | (68.51)            | (68.51)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 330.00            | 0.00            | (330.00)           | (330.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 62.57             | 0.00            | (62.57)            | (62.57)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>626.13</b>     | <b>0.00</b>     | <b>2,373.87</b>    | <b>2,373.87</b>   |
| 7112 Research Supplies                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 12,549.86         | 0.00            | (12,549.86)        | (12,549.86)       |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 58.30             | 0.00            | (58.30)            | (58.30)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>12,608.16</b>  | <b>0.00</b>     | <b>(2,608.16)</b>  | <b>(2,608.16)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>13,234.29</b>  | <b>0.00</b>     | <b>(234.29)</b>    | <b>(234.29)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>83,207.00</b>    | <b>83,207.00</b>    | <b>0.00</b>             | <b>83,206.87</b>  | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>       |
| 760300 F&A Expenditures                               | 37,443.00           | 37,443.00           | 0.00                    | 37,443.14         | 0.00            | (0.14)             | (0.14)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>37,443.00</b>    | <b>37,443.00</b>    | <b>0.00</b>             | <b>37,443.14</b>  | <b>0.00</b>     | <b>(0.14)</b>      | <b>(0.14)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>37,443.00</b>    | <b>37,443.00</b>    | <b>0.00</b>             | <b>37,443.14</b>  | <b>0.00</b>     | <b>(0.14)</b>      | <b>(0.14)</b>     |
| <b>***Total Expenditures</b>                          | <b>120,650.00</b>   | <b>120,650.00</b>   | <b>0.00</b>             | <b>120,650.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 120,650.01        | 0.00            | (120,650.01)       | (120,650.01)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 111A75 - AIRMAP Wet Disposition

FMGR: McDowell, William H

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNRWM - PI William McDowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,650.01</b> | <b>0.00</b>     | <b>(120,650.01)</b> | <b>(120,650.01)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,650.01</b> | <b>0.00</b>     | <b>(120,650.01)</b> | <b>(120,650.01)</b> |

Grant: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 111A76 - AIRMAP Rgnl Climate Outreach

FMGR: Talbot, Robert W

|                         |  |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC    |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UZCCRT - PI Robert Talbot**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 20,762.42        | 0.00            | (20,762.42)        | (20,762.42)       |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 36,046.00           | 30,237.00           | 0.00                    | 0.00             | 0.00            | 36,046.00          | 30,237.00         |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 8,625.77         | 0.00            | (8,625.77)         | (8,625.77)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 23,270.00           | 22,070.00           | 0.00                    | 0.00             | 0.00            | 23,270.00          | 22,070.00         |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 20,834.00        | 0.00            | (20,834.00)        | (20,834.00)       |
| 61SNHO   | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)           |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 24,724.10        | 0.00            | (24,724.10)        | (24,724.10)       |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 25,000.00           | 22,700.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 22,700.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>84,316.00</b>    | <b>75,007.00</b>    | <b>0.00</b>             | <b>75,006.29</b> | <b>0.00</b>     | <b>9,309.71</b>    | <b>0.71</b>       |
| 65YF10   | Full Fringe Benefit Distr Expe      | 11,885.00           | 11,130.00           | 0.00                    | 8,670.03         | 0.00            | 3,214.97           | 2,459.97          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,462.15         | 0.00            | (2,462.15)         | (2,462.15)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>11,885.00</b>    | <b>11,130.00</b>    | <b>0.00</b>             | <b>11,132.18</b> | <b>0.00</b>     | <b>752.82</b>      | <b>(2.18)</b>     |
| 710  | Travel                              | 2,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 3,000.00          |
| 710000   | In-State Travel                     | 0.00                | 427.00              | 0.00                    | 610.80           | 0.00            | (610.80)           | (183.80)          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,457.94         | 0.00            | (1,457.94)         | (1,457.94)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 540.00           | 0.00            | (540.00)           | (540.00)          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 817.35           | 0.00            | (817.35)           | (817.35)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,000.00</b>     | <b>3,427.00</b>     | <b>0.00</b>             | <b>3,426.09</b>  | <b>0.00</b>     | <b>(1,426.09)</b>  | <b>0.91</b>       |
| 7112   | Research Supplies                   | 15,000.00           | 22,102.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 22,102.00         |
| 711200   | Research Supplies                   | 0.00                | 2,500.00            | 0.00                    | 13,845.45        | 0.00            | (13,845.45)        | (11,345.45)       |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,464.95         | 0.00            | (2,464.95)         | (2,464.95)        |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 82.87            | 0.00            | (82.87)            | (82.87)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 8,160.00         | 0.00            | (8,160.00)         | (8,160.00)        |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 27.22            | 0.00            | (27.22)            | (27.22)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>15,000.00</b>    | <b>24,602.00</b>    | <b>0.00</b>             | <b>24,580.49</b> | <b>0.00</b>     | <b>(9,580.49)</b>  | <b>21.51</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>17,000.00</b>    | <b>28,029.00</b>    | <b>0.00</b>             | <b>28,006.58</b> | <b>0.00</b>     | <b>(11,006.58)</b> | <b>22.42</b>      |
| 721100   | Assistantships                      | 9,643.00            | 683.00              | 0.00                    | 0.00             | 0.00            | 9,643.00           | 683.00            |
| 722310   | Other Financial Aid-Misc Dept Schol | 0.00                | 0.00                | 0.00                    | 683.00           | 0.00            | (683.00)           | (683.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>9,643.00</b>     | <b>683.00</b>       | <b>0.00</b>             | <b>683.00</b>    | <b>0.00</b>     | <b>8,960.00</b>    | <b>0.00</b>       |



Grant: 111A72 - 2006-08 AIRMAP  
 Fund: 111A76 - AIRMAP Rgnl Climate Outreach

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZCCRT - PI Robert Talbot**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>122,844.00</b>   | <b>114,849.00</b>   | <b>0.00</b>             | <b>114,828.05</b> | <b>0.00</b>     | <b>8,015.95</b>     | <b>20.95</b>        |
| 760300 F&A Expenditures                              | 50,940.00           | 51,375.00           | 0.00                    | 51,365.31         | 0.00            | (425.31)            | 9.69                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>50,940.00</b>    | <b>51,375.00</b>    | <b>0.00</b>             | <b>51,365.31</b>  | <b>0.00</b>     | <b>(425.31)</b>     | <b>9.69</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>50,940.00</b>    | <b>51,375.00</b>    | <b>0.00</b>             | <b>51,365.31</b>  | <b>0.00</b>     | <b>(425.31)</b>     | <b>9.69</b>         |
| <b>***Total Expenditures</b>                         | <b>173,784.00</b>   | <b>166,224.00</b>   | <b>0.00</b>             | <b>166,193.36</b> | <b>0.00</b>     | <b>7,590.64</b>     | <b>30.64</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 166,193.36        | 0.00            | (166,193.36)        | (166,193.36)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,193.36</b> | <b>0.00</b>     | <b>(166,193.36)</b> | <b>(166,193.36)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,193.36</b> | <b>0.00</b>     | <b>(166,193.36)</b> | <b>(166,193.36)</b> |



Grant: 111A72 - 2006-08 AIRMAP

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 111A78 - AIRMAP Mwo Chief Scientist

FMGR: Talbot, Robert W

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Talbot, Robert W                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA06OAR4600189                           | CFDA #:                 | 11.460                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/09                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZCCRT - PI Robert Talbot**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 36,403.61        | 0.00            | (36,403.61)        | (36,403.61)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 35,973.00           | 36,405.00           | 0.00                    | 0.00             | 0.00            | 35,973.00          | 36,405.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>35,973.00</b>    | <b>36,405.00</b>    | <b>0.00</b>             | <b>36,403.61</b> | <b>0.00</b>     | <b>(430.61)</b>    | <b>1.39</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                | 15,828.00           | 15,396.00           | 0.00                    | 15,393.77        | 0.00            | 434.23             | 2.23               |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>15,828.00</b>    | <b>15,396.00</b>    | <b>0.00</b>             | <b>15,393.77</b> | <b>0.00</b>     | <b>434.23</b>      | <b>2.23</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>51,801.00</b>    | <b>51,801.00</b>    | <b>0.00</b>             | <b>51,797.38</b> | <b>0.00</b>     | <b>3.62</b>        | <b>3.62</b>        |
| 760300 F&A Expenditures                              | 23,310.00           | 23,310.00           | 0.00                    | 23,308.88        | 0.00            | 1.12               | 1.12               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>23,310.00</b>    | <b>23,310.00</b>    | <b>0.00</b>             | <b>23,308.88</b> | <b>0.00</b>     | <b>1.12</b>        | <b>1.12</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>23,310.00</b>    | <b>23,310.00</b>    | <b>0.00</b>             | <b>23,308.88</b> | <b>0.00</b>     | <b>1.12</b>        | <b>1.12</b>        |
| <b>***Total Expenditures</b>                         | <b>75,111.00</b>    | <b>75,111.00</b>    | <b>0.00</b>             | <b>75,106.26</b> | <b>0.00</b>     | <b>4.74</b>        | <b>4.74</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 75,106.26        | 0.00            | (75,106.26)        | (75,106.26)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,106.26</b> | <b>0.00</b>     | <b>(75,106.26)</b> | <b>(75,106.26)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,106.26</b> | <b>0.00</b>     | <b>(75,106.26)</b> | <b>(75,106.26)</b> |

Grant: 111B32 - 2008-2012 CRRR Admin  
 Fund: 111B32 - 2008-2012 CRRR Admin

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 21,742.84         | 0.00            | (21,742.84)        | (21,742.84)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | (51,446.74)         | (51,446.74)         | 0.00                    | 0.00              | 0.00            | (51,446.74)        | (51,446.74)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 5,748.98          | 0.00            | (5,748.98)         | (5,748.98)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 46,183.76         | 0.00            | (46,183.76)        | (46,183.76)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 920.42            | 0.00            | (920.42)           | (920.42)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 175,209.00          | 146,305.35          | 0.00                    | 0.00              | 0.00            | 175,209.00         | 146,305.35        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 582.00            | 0.00            | (582.00)           | (582.00)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 26,243.36         | 0.00            | (26,243.36)        | (26,243.36)       |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 16,137.25         | 0.00            | (16,137.25)        | (16,137.25)       |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,700.00           | 22,700.00           | 0.00                    | 0.00              | 0.00            | 22,700.00          | 22,700.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>146,462.26</b>   | <b>117,558.61</b>   | <b>0.00</b>             | <b>117,558.61</b> | <b>0.00</b>     | <b>28,903.65</b>   | <b>(0.00)</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,543.75          | 0.00            | (1,543.75)         | (1,543.75)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 59,054.49           | 23,934.94           | 0.00                    | 20,267.91         | 0.00            | 38,786.58          | 3,667.03          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,123.28          | 0.00            | (2,123.28)         | (2,123.28)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>59,054.49</b>    | <b>23,934.94</b>    | <b>0.00</b>             | <b>23,934.94</b>  | <b>0.00</b>     | <b>35,119.55</b>   | <b>0.00</b>       |
| 710 Travel                                 | 33,486.61           | 58,527.80           | 0.00                    | 0.00              | 0.00            | 33,486.61          | 58,527.80         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 233.28            | 0.00            | (233.28)           | (233.28)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 34,653.37         | 0.00            | (34,653.37)        | (34,653.37)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,170.04          | 0.00            | (1,170.04)         | (1,170.04)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,250.00          | 0.00            | (1,250.00)         | (1,250.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 21,221.11         | 0.00            | (21,221.11)        | (21,221.11)       |
| <b>Subtotal: Travel</b>                    | <b>33,486.61</b>    | <b>58,527.80</b>    | <b>0.00</b>             | <b>58,527.80</b>  | <b>0.00</b>     | <b>(25,041.19)</b> | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 201.41            | 0.00            | (201.41)           | (201.41)          |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 240.64            | 0.00            | (240.64)           | (240.64)          |
| 7112 Research Supplies                     | 60,627.93           | 96,225.29           | 0.00                    | 0.00              | 0.00            | 60,627.93          | 96,225.29         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 11,297.91         | 0.00            | (11,297.91)        | (11,297.91)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,520.82          | 0.00            | (2,520.82)         | (2,520.82)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 191.34            | 0.00            | (191.34)           | (191.34)          |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 317.55            | 0.00            | (317.55)           | (317.55)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 3,688.91          | 0.00            | (3,688.91)         | (3,688.91)        |

Grant: 111B32 - 2008-2012 CRRRC Admin  
 Fund: 111B32 - 2008-2012 CRRRC Admin

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 5,754.33          | 0.00            | (5,754.33)         | (5,754.33)        |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 3,738.99          | 0.00            | (3,738.99)         | (3,738.99)        |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 607.51            | 0.00            | (607.51)           | (607.51)          |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 3,277.50          | 0.00            | (3,277.50)         | (3,277.50)        |
| 716122 Rental off site research facilities             | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)         | (2,000.00)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 25,937.50         | 0.00            | (25,937.50)        | (25,937.50)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 9,969.77          | 0.00            | (9,969.77)         | (9,969.77)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 706.17            | 0.00            | (706.17)           | (706.17)          |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,250.92          | 0.00            | (2,250.92)         | (2,250.92)        |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 1,218.10          | 0.00            | (1,218.10)         | (1,218.10)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 20,649.42         | 0.00            | (20,649.42)        | (20,649.42)       |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,505.50          | 0.00            | (1,505.50)         | (1,505.50)        |
| 719120 Membership-SIP                                  | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 719210 Employee Recruiting-Advertising                 | 0.00                | 0.00                | 0.00                    | (200.00)          | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>60,627.93</b>    | <b>96,225.29</b>    | <b>0.00</b>             | <b>96,074.29</b>  | <b>0.00</b>     | <b>(35,446.36)</b> | <b>151.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>94,114.54</b>    | <b>154,753.09</b>   | <b>0.00</b>             | <b>154,602.09</b> | <b>0.00</b>     | <b>(60,487.55)</b> | <b>151.00</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,363.00          | 0.00            | (2,363.00)         | (2,363.00)        |
| 721100 Assistantships                                  | 12,079.00           | 16,487.00           | 0.00                    | 0.00              | 0.00            | 12,079.00          | 16,487.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,124.00         | 0.00            | (14,124.00)        | (14,124.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,079.00</b>    | <b>16,487.00</b>    | <b>0.00</b>             | <b>16,487.00</b>  | <b>0.00</b>     | <b>(4,408.00)</b>  | <b>0.00</b>       |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 780100 Electricity                                     | 0.00                | 0.00                | 0.00                    | 151.00            | 0.00            | (151.00)           | (151.00)          |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151.00</b>     | <b>0.00</b>     | <b>(151.00)</b>    | <b>(151.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>311,710.29</b>   | <b>312,733.64</b>   | <b>0.00</b>             | <b>312,733.64</b> | <b>0.00</b>     | <b>(1,023.35)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 102,339.67          | 101,316.32          | 0.00                    | 100,632.47        | 0.00            | 1,707.20           | 683.85            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>102,339.67</b>   | <b>101,316.32</b>   | <b>0.00</b>             | <b>100,632.47</b> | <b>0.00</b>     | <b>1,707.20</b>    | <b>683.85</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>102,339.67</b>   | <b>101,316.32</b>   | <b>0.00</b>             | <b>100,632.47</b> | <b>0.00</b>     | <b>1,707.20</b>    | <b>683.85</b>     |
| <b>***Total Expenditures</b>                           | <b>414,049.96</b>   | <b>414,049.96</b>   | <b>0.00</b>             | <b>413,366.11</b> | <b>0.00</b>     | <b>683.85</b>      | <b>683.85</b>     |

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111B32 - 2008-2012 CRRC Admin

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

**Fund Information**

Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 413,366.11        | 0.00            | (413,366.11)        | (413,366.11)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>413,366.11</b> | <b>0.00</b>     | <b>(413,366.11)</b> | <b>(413,366.11)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>413,366.11</b> | <b>0.00</b>     | <b>(413,366.11)</b> | <b>(413,366.11)</b> |







Grant: 111B32 - 2008-2012 CRRRC Admin  
 Fund: 111B33 - CRRRC Education

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCENK - PI Nancy Kinner**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | (8,879.05)          | (8,879.05)          | 0.00                    | 0.00              | 0.00            | (8,879.05)         | (8,879.05)        |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 5,866.90          | 0.00            | (5,866.90)         | (5,866.90)        |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 33,805.51         | 0.00            | (33,805.51)        | (33,805.51)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 42,600.00           | 42,600.00           | 0.00                    | 0.00              | 0.00            | 42,600.00          | 42,600.00         |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 19,253.80         | 0.00            | (19,253.80)        | (19,253.80)       |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 219.30            | 0.00            | (219.30)           | (219.30)          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 25,000.00           | 25,424.56           | 0.00                    | 0.00              | 0.00            | 25,000.00          | 25,424.56         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>58,720.95</b>    | <b>59,145.51</b>    | <b>0.00</b>             | <b>59,145.51</b>  | <b>0.00</b>     | <b>(424.56)</b>    | <b>0.00</b>       |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 445.88            | 0.00            | (445.88)           | (445.88)          |
| 65YF10   | Full Fringe Benefit Distr Expe      | 504.57              | 445.88              | 0.00                    | 0.00              | 0.00            | 504.57             | 445.88            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>504.57</b>       | <b>445.88</b>       | <b>0.00</b>             | <b>445.88</b>     | <b>0.00</b>     | <b>58.69</b>       | <b>0.00</b>       |
| 710  | Travel                              | 10,004.78           | 10,021.61           | 0.00                    | 0.00              | 0.00            | 10,004.78          | 10,021.61         |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 9,821.61          | 0.00            | (9,821.61)         | (9,821.61)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>10,004.78</b>    | <b>10,021.61</b>    | <b>0.00</b>             | <b>10,021.61</b>  | <b>0.00</b>     | <b>(16.83)</b>     | <b>0.00</b>       |
| 7112   | Research Supplies                   | 16,209.94           | 16,089.29           | 0.00                    | 0.00              | 0.00            | 16,209.94          | 16,089.29         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 13,949.97         | 0.00            | (13,949.97)        | (13,949.97)       |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 548.32            | 0.00            | (548.32)           | (548.32)          |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 452.56            | 0.00            | (452.56)           | (452.56)          |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,080.00          | 0.00            | (1,080.00)         | (1,080.00)        |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 14.79             | 0.00            | (14.79)            | (14.79)           |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 0.81              | 0.00            | (0.81)             | (0.81)            |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 42.84             | 0.00            | (42.84)            | (42.84)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>16,209.94</b>    | <b>16,089.29</b>    | <b>0.00</b>             | <b>16,089.29</b>  | <b>0.00</b>     | <b>120.65</b>      | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>26,214.72</b>    | <b>26,110.90</b>    | <b>0.00</b>             | <b>26,110.90</b>  | <b>0.00</b>     | <b>103.82</b>      | <b>0.00</b>       |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 4,118.00          | 0.00            | (4,118.00)         | (4,118.00)        |
| 721100   | Assistantships                      | 33,215.00           | 29,685.01           | 0.00                    | 0.00              | 0.00            | 33,215.00          | 29,685.01         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 25,567.00         | 0.00            | (25,567.00)        | (25,567.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>33,215.00</b>    | <b>29,685.01</b>    | <b>0.00</b>             | <b>29,685.00</b>  | <b>0.00</b>     | <b>3,530.00</b>    | <b>0.01</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>118,655.24</b>   | <b>115,387.30</b>   | <b>0.00</b>             | <b>115,387.29</b> | <b>0.00</b>     | <b>3,267.95</b>    | <b>0.01</b>       |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111B33 - CRRC Education

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 35,298.06           | 38,566.01           | 0.00                    | 38,566.02         | 0.00            | (3,267.96)          | (0.01)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>35,298.06</b>    | <b>38,566.01</b>    | <b>0.00</b>             | <b>38,566.02</b>  | <b>0.00</b>     | <b>(3,267.96)</b>   | <b>(0.01)</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>35,298.06</b>    | <b>38,566.01</b>    | <b>0.00</b>             | <b>38,566.02</b>  | <b>0.00</b>     | <b>(3,267.96)</b>   | <b>(0.01)</b>       |
| <b>***Total Expenditures</b>                         | <b>153,953.30</b>   | <b>153,953.31</b>   | <b>0.00</b>             | <b>153,953.31</b> | <b>0.00</b>     | <b>(0.01)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 153,953.31        | 0.00            | (153,953.31)        | (153,953.31)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>153,953.31</b> | <b>0.00</b>     | <b>(153,953.31)</b> | <b>(153,953.31)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>153,953.31</b> | <b>0.00</b>     | <b>(153,953.31)</b> | <b>(153,953.31)</b> |

Grant: 111B32 - 2008-2012 CRRRC Admin  
 Fund: 111B34 - CRRRC Outreach

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20      | Budget Controls | DOC                 |        |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDCENK - PI Nancy Kinner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | (2,096.22)          | 0.00                | 0.00                    | 0.00              | 0.00            | (2,096.22)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>(2,096.22)</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>(2,096.22)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,096.22            | 0.00                | 0.00                    | 0.00              | 0.00            | 2,096.22           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,096.22</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>2,096.22</b>    | <b>0.00</b>       |
| 710 Travel  | 71,110.00           | 69,013.78           | 0.00                    | 0.00              | 0.00            | 71,110.00          | 69,013.78         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,117.55          | 0.00            | (1,117.55)         | (1,117.55)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 16,879.10         | 0.00            | (16,879.10)        | (16,879.10)       |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 510.22            | 0.00            | (510.22)           | (510.22)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,634.50          | 0.00            | (2,634.50)         | (2,634.50)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 47,872.41         | 0.00            | (47,872.41)        | (47,872.41)       |
| <b>Subtotal: Travel</b>                               | <b>71,110.00</b>    | <b>69,013.78</b>    | <b>0.00</b>             | <b>69,013.78</b>  | <b>0.00</b>     | <b>2,096.22</b>    | <b>(0.00)</b>     |
| 711184 Supplies - Promotion - Cultivation             | 0.00                | 0.00                | 0.00                    | 1,550.83          | 0.00            | (1,550.83)         | (1,550.83)        |
| 7112 Research Supplies                                | 29,400.00           | 71,420.65           | 0.00                    | 0.00              | 0.00            | 29,400.00          | 71,420.65         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 465.11            | 0.00            | (465.11)           | (465.11)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 110.48            | 0.00            | (110.48)           | (110.48)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 938.48            | 0.00            | (938.48)           | (938.48)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 5,009.05          | 0.00            | (5,009.05)         | (5,009.05)        |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 298.92            | 0.00            | (298.92)           | (298.92)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 8,000.00          | 0.00            | (8,000.00)         | (8,000.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 295.22            | 0.00            | (295.22)           | (295.22)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 54,752.56         | 0.00            | (54,752.56)        | (54,752.56)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>29,400.00</b>    | <b>71,420.65</b>    | <b>0.00</b>             | <b>71,420.65</b>  | <b>0.00</b>     | <b>(42,020.65)</b> | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>100,510.00</b>   | <b>140,434.43</b>   | <b>0.00</b>             | <b>140,434.43</b> | <b>0.00</b>     | <b>(39,924.43)</b> | <b>(0.00)</b>     |
| 730001 Subcontracts 01                                | 40,900.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 40,900.00          | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                      | <b>40,900.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>40,900.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>141,410.00</b>   | <b>140,434.43</b>   | <b>0.00</b>             | <b>140,434.43</b> | <b>0.00</b>     | <b>975.57</b>      | <b>(0.00)</b>     |
| 760300 F&A Expenditures                               | 47,053.00           | 48,028.57           | 0.00                    | 48,028.57         | 0.00            | (975.57)           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>47,053.00</b>    | <b>48,028.57</b>    | <b>0.00</b>             | <b>48,028.57</b>  | <b>0.00</b>     | <b>(975.57)</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>47,053.00</b>    | <b>48,028.57</b>    | <b>0.00</b>             | <b>48,028.57</b>  | <b>0.00</b>     | <b>(975.57)</b>    | <b>0.00</b>       |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111B34 - CRRC Outreach

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>188,463.00</b>   | <b>188,463.00</b>   | <b>0.00</b>             | <b>188,463.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 188,463.00        | 0.00            | (188,463.00)        | (188,463.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>188,463.00</b> | <b>0.00</b>     | <b>(188,463.00)</b> | <b>(188,463.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>188,463.00</b> | <b>0.00</b>     | <b>(188,463.00)</b> | <b>(188,463.00)</b> |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111B35 - CRRC Research

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | (20,100.00)         | (20,100.00)         | 0.00                    | 0.00              | 0.00            | (20,100.00)        | (20,100.00)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 20,100.00           | 20,100.00           | 0.00                    | 0.00              | 0.00            | 20,100.00          | 20,100.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7112 Research Supplies                                | 3,879.31            | 3,879.31            | 0.00                    | 0.00              | 0.00            | 3,879.31           | 3,879.31          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,879.31          | 0.00            | (3,879.31)         | (3,879.31)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,879.31</b>     | <b>3,879.31</b>     | <b>0.00</b>             | <b>3,879.31</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,879.31</b>     | <b>3,879.31</b>     | <b>0.00</b>             | <b>3,879.31</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 730001 Subcontracts 01                                | 632,250.20          | 602,565.37          | 0.00                    | 0.00              | 0.00            | 632,250.20         | 602,565.37        |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 59,797.11         | 0.00            | (59,797.11)        | (59,797.11)       |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 244,800.59        | 0.00            | (244,800.59)       | (244,800.59)      |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 72,641.74         | 0.00            | (72,641.74)        | (72,641.74)       |
| 730005 Subcontracts 05                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 730006 Subcontracts 06                                | 0.00                | 0.00                | 0.00                    | 177,825.92        | 0.00            | (177,825.92)       | (177,825.92)      |
| 730007 Subcontracts 07                                | 0.00                | 0.00                | 0.00                    | 47,500.00         | 0.00            | (47,500.00)        | (47,500.00)       |
| <b>*Total: 73 - Subcontracts</b>                      | <b>632,250.20</b>   | <b>602,565.37</b>   | <b>0.00</b>             | <b>602,565.36</b> | <b>0.00</b>     | <b>29,684.84</b>   | <b>0.01</b>       |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>636,129.51</b>   | <b>606,444.68</b>   | <b>0.00</b>             | <b>606,444.67</b> | <b>0.00</b>     | <b>29,684.84</b>   | <b>0.01</b>       |
| 760300 F&A Expenditures                               | 42,653.23           | 42,653.23           | 0.00                    | 42,653.24         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>42,653.23</b>    | <b>42,653.23</b>    | <b>0.00</b>             | <b>42,653.24</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>42,653.23</b>    | <b>42,653.23</b>    | <b>0.00</b>             | <b>42,653.24</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>                          | <b>678,782.74</b>   | <b>649,097.91</b>   | <b>0.00</b>             | <b>649,097.91</b> | <b>0.00</b>     | <b>29,684.83</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 649,097.91        | 0.00            | (649,097.91)       | (649,097.91)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111B35 - CRRC Research

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

**Fund Information**

Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>649,097.91</b> | <b>0.00</b>     | <b>(649,097.91)</b> | <b>(649,097.91)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>649,097.91</b> | <b>0.00</b>     | <b>(649,097.91)</b> | <b>(649,097.91)</b> |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111B93 - ERMA

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20      | Budget Controls | DOC                 |        |
| Resp Org:               | UDERG0                                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 10,427.00         | 0.00            | (10,427.00)         | (10,427.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 10,427.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 10,427.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>10,427.00</b>    | <b>0.00</b>             | <b>10,427.00</b>  | <b>0.00</b>     | <b>(10,427.00)</b>  | <b>0.00</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 4,733.94            | 0.00                    | 4,733.94          | 0.00            | (4,733.94)          | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>4,733.94</b>     | <b>0.00</b>             | <b>4,733.94</b>   | <b>0.00</b>     | <b>(4,733.94)</b>   | <b>0.00</b>         |
| 710 Travel  | 2,085.00            | 1,495.94            | 0.00                    | 0.00              | 0.00            | 2,085.00            | 1,495.94            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,495.94          | 0.00            | (1,495.94)          | (1,495.94)          |
| <b>Subtotal: Travel</b>                               | <b>2,085.00</b>     | <b>1,495.94</b>     | <b>0.00</b>             | <b>1,495.94</b>   | <b>0.00</b>     | <b>589.06</b>       | <b>0.00</b>         |
| 7112 Research Supplies                                | 120,715.00          | 106,143.86          | 0.00                    | 0.00              | 0.00            | 120,715.00          | 106,143.86          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 17,033.00         | 0.00            | (17,033.00)         | (17,033.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 42,624.00           | 42,624.00           | 0.00                    | 130,713.76        | 0.00            | (88,089.76)         | (88,089.76)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,021.10          | 0.00            | (1,021.10)          | (1,021.10)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>163,339.00</b>   | <b>148,767.86</b>   | <b>0.00</b>             | <b>148,767.86</b> | <b>0.00</b>     | <b>14,571.14</b>    | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>165,424.00</b>   | <b>150,263.80</b>   | <b>0.00</b>             | <b>150,263.80</b> | <b>0.00</b>     | <b>15,160.20</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>165,424.00</b>   | <b>165,424.74</b>   | <b>0.00</b>             | <b>165,424.74</b> | <b>0.00</b>     | <b>(0.74)</b>       | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 56,576.00           | 56,575.26           | 0.00                    | 56,575.25         | 0.00            | 0.75                | 0.01                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>56,576.00</b>    | <b>56,575.26</b>    | <b>0.00</b>             | <b>56,575.25</b>  | <b>0.00</b>     | <b>0.75</b>         | <b>0.01</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>56,576.00</b>    | <b>56,575.26</b>    | <b>0.00</b>             | <b>56,575.25</b>  | <b>0.00</b>     | <b>0.75</b>         | <b>0.01</b>         |
| <b>***Total Expenditures</b>                          | <b>222,000.00</b>   | <b>222,000.00</b>   | <b>0.00</b>             | <b>221,999.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 221,999.99        | 0.00            | (221,999.99)        | (221,999.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,999.99</b> | <b>0.00</b>     | <b>(221,999.99)</b> | <b>(221,999.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,999.99</b> | <b>0.00</b>     | <b>(221,999.99)</b> | <b>(221,999.99)</b> |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C29 - OTEC Workshop

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 11/05/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 14,524.23        | 0.00            | (14,524.23)        | (14,524.23)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,000.00           | 16,067.92           | 0.00                    | 0.00             | 0.00            | 13,000.00          | 16,067.92         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 174.19           | 0.00            | (174.19)           | (174.19)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 468.75           | 0.00            | (468.75)           | (468.75)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00            | (800.00)           | (800.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 100.75           | 0.00            | (100.75)           | (100.75)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,000.00</b>    | <b>16,067.92</b>    | <b>0.00</b>             | <b>16,067.92</b> | <b>0.00</b>     | <b>(3,067.92)</b>  | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 14.63            | 0.00            | (14.63)            | (14.63)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,486.00            | 6,257.29            | 0.00                    | 6,203.28         | 0.00            | (717.28)           | 54.01             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 39.38            | 0.00            | (39.38)            | (39.38)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,486.00</b>     | <b>6,257.29</b>     | <b>0.00</b>             | <b>6,257.29</b>  | <b>0.00</b>     | <b>(771.29)</b>    | <b>(0.00)</b>     |
| 710 Travel  | (1,894.46)          | 1,894.46            | 0.00                    | 0.00             | 0.00            | (1,894.46)         | 1,894.46          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,894.46         | 0.00            | (1,894.46)         | (1,894.46)        |
| <b>Subtotal: Travel</b>                               | <b>(1,894.46)</b>   | <b>1,894.46</b>     | <b>0.00</b>             | <b>1,894.46</b>  | <b>0.00</b>     | <b>(3,788.92)</b>  | <b>0.00</b>       |
| 7112 Research Supplies                                | 6,408.46            | (1,219.63)          | 0.00                    | 0.00             | 0.00            | 6,408.46           | (1,219.63)        |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 63.05            | 0.00            | (63.05)            | (63.05)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 913.40           | 0.00            | (913.40)           | (913.40)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 155.20           | 0.00            | (155.20)           | (155.20)          |
| 717214 Oth Prof Ser-ServProvAgmt \$9,999              | 24,000.00           | 24,000.00           | 0.00                    | 9,497.41         | 0.00            | 14,502.59          | 14,502.59         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 12,151.31        | 0.00            | (12,151.31)        | (12,151.31)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,408.46</b>    | <b>22,780.37</b>    | <b>0.00</b>             | <b>22,780.37</b> | <b>0.00</b>     | <b>7,628.09</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,514.00</b>    | <b>24,674.83</b>    | <b>0.00</b>             | <b>24,674.83</b> | <b>0.00</b>     | <b>3,839.17</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>47,000.00</b>    | <b>47,000.04</b>    | <b>0.00</b>             | <b>47,000.04</b> | <b>0.00</b>     | <b>(0.04)</b>      | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 16,074.00           | 16,073.96           | 0.00                    | 16,073.92        | 0.00            | 0.08               | 0.04              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,074.00</b>    | <b>16,073.96</b>    | <b>0.00</b>             | <b>16,073.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.04</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,074.00</b>    | <b>16,073.96</b>    | <b>0.00</b>             | <b>16,073.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.04</b>       |
| <b>***Total Expenditures</b>                          | <b>63,074.00</b>    | <b>63,074.00</b>    | <b>0.00</b>             | <b>63,073.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 63,073.96        | 0.00            | (63,073.96)        | (63,073.96)       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C29 - OTEC Workshop

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

**Fund Information**

Effective Date: 11/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,073.96</b> | <b>0.00</b>     | <b>(63,073.96)</b> | <b>(63,073.96)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,073.96</b> | <b>0.00</b>     | <b>(63,073.96)</b> | <b>(63,073.96)</b> |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C57 - ERMA

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 2,495.14          | 0.00            | (2,495.14)          | (2,495.14)          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 52,602.00           | 2,495.14            | 0.00                    | 0.00              | 0.00            | 52,602.00           | 2,495.14            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>52,602.00</b>    | <b>2,495.14</b>     | <b>0.00</b>             | <b>2,495.14</b>   | <b>0.00</b>     | <b>50,106.86</b>    | <b>0.00</b>         |
| 65YF10  | Full Fringe Benefit Distr Expe       | 22,796.00           | 1,122.81            | 0.00                    | 1,122.81          | 0.00            | 21,673.19           | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>22,796.00</b>    | <b>1,122.81</b>     | <b>0.00</b>             | <b>1,122.81</b>   | <b>0.00</b>     | <b>21,673.19</b>    | <b>0.00</b>         |
| 710   | Travel                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 7112  | Research Supplies                    | 6,331.00            | 72,782.93           | 0.00                    | 0.00              | 0.00            | 6,331.00            | 72,782.93           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 184,939.93        | 0.00            | (184,939.93)        | (184,939.93)        |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 112,157.00          | 112,157.00          | 0.00                    | 0.00              | 0.00            | 112,157.00          | 112,157.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>118,488.00</b>   | <b>184,939.93</b>   | <b>0.00</b>             | <b>184,939.93</b> | <b>0.00</b>     | <b>(66,451.93)</b>  | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>118,488.00</b>   | <b>184,939.93</b>   | <b>0.00</b>             | <b>184,939.93</b> | <b>0.00</b>     | <b>(66,451.93)</b>  | <b>0.00</b>         |
| 740000  | Cap Equipment                        | 17,050.00           | 24,413.00           | 0.00                    | 24,413.00         | 0.00            | (7,363.00)          | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                      | <b>17,050.00</b>    | <b>24,413.00</b>    | <b>0.00</b>             | <b>24,413.00</b>  | <b>0.00</b>     | <b>(7,363.00)</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>210,936.00</b>   | <b>212,970.88</b>   | <b>0.00</b>             | <b>212,970.88</b> | <b>0.00</b>     | <b>(2,034.88)</b>   | <b>0.00</b>         |
| 760300  | F&A Expenditures                     | 74,064.00           | 72,029.12           | 0.00                    | 72,029.12         | 0.00            | 2,034.88            | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>74,064.00</b>    | <b>72,029.12</b>    | <b>0.00</b>             | <b>72,029.12</b>  | <b>0.00</b>     | <b>2,034.88</b>     | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>74,064.00</b>    | <b>72,029.12</b>    | <b>0.00</b>             | <b>72,029.12</b>  | <b>0.00</b>     | <b>2,034.88</b>     | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                                      | <b>285,000.00</b>   | <b>285,000.00</b>   | <b>0.00</b>             | <b>285,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                                      |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 0.00                    | 285,000.00        | 0.00            | (285,000.00)        | (285,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>285,000.00</b> | <b>0.00</b>     | <b>(285,000.00)</b> | <b>(285,000.00)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>285,000.00</b> | <b>0.00</b>     | <b>(285,000.00)</b> | <b>(285,000.00)</b> |

Grant: 111B32 - 2008-2012 CRRRC Admin  
 Fund: 111C58 - OTEC

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 6,523.00            | 6,523.00            | 0.00                    | 0.00             | 0.00            | 6,523.00           | 6,523.00          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 8,222.59         | 0.00            | (8,222.59)         | (8,222.59)        |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 35,254.83        | 0.00            | (35,254.83)        | (35,254.83)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 37,625.00           | 39,177.37           | 0.00                    | 0.00             | 0.00            | 37,625.00          | 39,177.37         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 681.57           | 0.00            | (681.57)           | (681.57)          |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 1,241.38         | 0.00            | (1,241.38)         | (1,241.38)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>44,148.00</b>    | <b>45,700.37</b>    | <b>0.00</b>             | <b>45,700.37</b> | <b>0.00</b>     | <b>(1,552.37)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 15,207.00           | 15,903.89           | 0.00                    | 15,877.19        | 0.00            | (670.19)           | 26.70             |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 26.70            | 0.00            | (26.70)            | (26.70)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>15,207.00</b>    | <b>15,903.89</b>    | <b>0.00</b>             | <b>15,903.89</b> | <b>0.00</b>     | <b>(696.89)</b>    | <b>0.00</b>       |
| 710 Travel   | 9,623.00            | 9,523.78            | 0.00                    | 0.00             | 0.00            | 9,623.00           | 9,523.78          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 8,946.18         | 0.00            | (8,946.18)         | (8,946.18)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 477.60           | 0.00            | (477.60)           | (477.60)          |
| <b>Subtotal: Travel</b>                                | <b>9,623.00</b>     | <b>9,523.78</b>     | <b>0.00</b>             | <b>9,523.78</b>  | <b>0.00</b>     | <b>99.22</b>       | <b>0.00</b>       |
| 7112 Research Supplies                                 | 27,487.00           | 23,179.43           | 0.00                    | 0.00             | 0.00            | 27,487.00          | 23,179.43         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 150.61           | 0.00            | (150.61)           | (150.61)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 28.42            | 0.00            | (28.42)            | (28.42)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 778.46           | 0.00            | (778.46)           | (778.46)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,650.00         | 0.00            | (1,650.00)         | (1,650.00)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 89.05            | 0.00            | (89.05)            | (89.05)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 20,482.89        | 0.00            | (20,482.89)        | (20,482.89)       |
| <b>Subtotal: Non-Travel Support</b>                    | <b>27,487.00</b>    | <b>23,179.43</b>    | <b>0.00</b>             | <b>23,179.43</b> | <b>0.00</b>     | <b>4,307.57</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>37,110.00</b>    | <b>32,703.21</b>    | <b>0.00</b>             | <b>32,703.21</b> | <b>0.00</b>     | <b>4,406.79</b>    | <b>0.00</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,090.00         | 0.00            | (1,090.00)         | (1,090.00)        |
| 721100 Assistantships                                  | 0.00                | 2,178.50            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,178.50          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,088.50         | 0.00            | (1,088.50)         | (1,088.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>2,178.50</b>     | <b>0.00</b>             | <b>2,178.50</b>  | <b>0.00</b>     | <b>(2,178.50)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>96,465.00</b>    | <b>96,485.97</b>    | <b>0.00</b>             | <b>96,485.97</b> | <b>0.00</b>     | <b>(20.97)</b>     | <b>0.00</b>       |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C58 - OTEC

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 36,849.00           | 36,025.50           | 0.00                    | 36,025.50         | 0.00            | 823.50              | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>36,849.00</b>    | <b>36,025.50</b>    | <b>0.00</b>             | <b>36,025.50</b>  | <b>0.00</b>     | <b>823.50</b>       | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>36,849.00</b>    | <b>36,025.50</b>    | <b>0.00</b>             | <b>36,025.50</b>  | <b>0.00</b>     | <b>823.50</b>       | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         | <b>133,314.00</b>   | <b>132,511.47</b>   | <b>0.00</b>             | <b>132,511.47</b> | <b>0.00</b>     | <b>802.53</b>       | <b>0.00</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 132,511.47        | 0.00            | (132,511.47)        | (132,511.47)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>132,511.47</b> | <b>0.00</b>     | <b>(132,511.47)</b> | <b>(132,511.47)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>132,511.47</b> | <b>0.00</b>     | <b>(132,511.47)</b> | <b>(132,511.47)</b> |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C60 - Deep Water Horizon Conference

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls | DOC                 |        |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,522.71          | 0.00            | (6,522.71)         | (6,522.71)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 13,793.00           | 13,793.00           | 0.00                    | 0.00              | 0.00            | 13,793.00          | 13,793.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 25,497.48         | 0.00            | (25,497.48)        | (25,497.48)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 7,832.00            | 16,314.95           | 0.00                    | 0.00              | 0.00            | 7,832.00           | 16,314.95         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,489.76          | 0.00            | (2,489.76)         | (2,489.76)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,914.00          | 0.00            | (1,914.00)         | (1,914.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,316.00            | 6,316.00            | 0.00                    | 0.00              | 0.00            | 6,316.00           | 6,316.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>27,941.00</b>    | <b>36,423.95</b>    | <b>0.00</b>             | <b>36,423.95</b>  | <b>0.00</b>     | <b>(8,482.95)</b>  | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 545.87            | 0.00            | (545.87)           | (545.87)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,994.00            | 11,988.02           | 0.00                    | 11,247.05         | 0.00            | (6,253.05)         | 740.97            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 195.10            | 0.00            | (195.10)           | (195.10)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,994.00</b>     | <b>11,988.02</b>    | <b>0.00</b>             | <b>11,988.02</b>  | <b>0.00</b>     | <b>(6,994.02)</b>  | <b>0.00</b>       |
| 710 Travel  | 36,000.00           | 47,000.73           | 0.00                    | 0.00              | 0.00            | 36,000.00          | 47,000.73         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 14,901.86         | 0.00            | (14,901.86)        | (14,901.86)       |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 32,098.87         | 0.00            | (32,098.87)        | (32,098.87)       |
| <b>Subtotal: Travel</b>                               | <b>36,000.00</b>    | <b>47,000.73</b>    | <b>0.00</b>             | <b>47,000.73</b>  | <b>0.00</b>     | <b>(11,000.73)</b> | <b>0.00</b>       |
| 7112 Research Supplies                                | 41,703.00           | 16,715.01           | 0.00                    | 0.00              | 0.00            | 41,703.00          | 16,715.01         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 407.52            | 0.00            | (407.52)           | (407.52)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 15.26             | 0.00            | (15.26)            | (15.26)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 809.02            | 0.00            | (809.02)           | (809.02)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 760.00            | 0.00            | (760.00)           | (760.00)          |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 9,014.65          | 0.00            | (9,014.65)         | (9,014.65)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 5,708.56          | 0.00            | (5,708.56)         | (5,708.56)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>41,703.00</b>    | <b>16,715.01</b>    | <b>0.00</b>             | <b>16,715.01</b>  | <b>0.00</b>     | <b>24,987.99</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>77,703.00</b>    | <b>63,715.74</b>    | <b>0.00</b>             | <b>63,715.74</b>  | <b>0.00</b>     | <b>13,987.26</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>110,638.00</b>   | <b>112,127.71</b>   | <b>0.00</b>             | <b>112,127.71</b> | <b>0.00</b>     | <b>(1,489.71)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 28,766.00           | 29,153.20           | 0.00                    | 26,809.31         | 0.00            | 1,956.69           | 2,343.89          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>28,766.00</b>    | <b>29,153.20</b>    | <b>0.00</b>             | <b>26,809.31</b>  | <b>0.00</b>     | <b>1,956.69</b>    | <b>2,343.89</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>28,766.00</b>    | <b>29,153.20</b>    | <b>0.00</b>             | <b>26,809.31</b>  | <b>0.00</b>     | <b>1,956.69</b>    | <b>2,343.89</b>   |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C60 - Deep Water Horizon Conference

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>139,404.00</b>   | <b>141,280.91</b>   | <b>0.00</b>             | <b>138,937.02</b> | <b>0.00</b>     | <b>466.98</b>       | <b>2,343.89</b>     |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 138,937.02        | 0.00            | (138,937.02)        | (138,937.02)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>138,937.02</b> | <b>0.00</b>     | <b>(138,937.02)</b> | <b>(138,937.02)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>138,937.02</b> | <b>0.00</b>     | <b>(138,937.02)</b> | <b>(138,937.02)</b> |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C72 - Arctic Erma

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,662.45         | 0.00            | (1,662.45)         | (1,662.45)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,305.00           | 1,732.45            | 0.00                    | 0.00             | 0.00            | 13,305.00          | 1,732.45          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,305.00</b>    | <b>1,732.45</b>     | <b>0.00</b>             | <b>1,732.45</b>  | <b>0.00</b>     | <b>11,572.55</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,615.00            | 754.58              | 0.00                    | 748.07           | 0.00            | 4,866.93           | 6.51              |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 6.51             | 0.00            | (6.51)             | (6.51)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,615.00</b>     | <b>754.58</b>       | <b>0.00</b>             | <b>754.58</b>    | <b>0.00</b>     | <b>4,860.42</b>    | <b>0.00</b>       |
| 710 Travel  | 13,560.00           | 15,682.32           | 0.00                    | 0.00             | 0.00            | 13,560.00          | 15,682.32         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 11,741.63        | 0.00            | (11,741.63)        | (11,741.63)       |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 3,940.69         | 0.00            | (3,940.69)         | (3,940.69)        |
| <b>Subtotal: Travel</b>                               | <b>13,560.00</b>    | <b>15,682.32</b>    | <b>0.00</b>             | <b>15,682.32</b> | <b>0.00</b>     | <b>(2,122.32)</b>  | <b>(0.00)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)           |
| 7112 Research Supplies                                | 3,700.00            | 18,010.07           | 0.00                    | 0.00             | 0.00            | 3,700.00           | 18,010.07         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 226.71           | 0.00            | (226.71)           | (226.71)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 11.90            | 0.00            | (11.90)            | (11.90)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 783.05           | 0.00            | (783.05)           | (783.05)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 2,669.10         | 0.00            | (2,669.10)         | (2,669.10)        |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 2,950.00         | 0.00            | (2,950.00)         | (2,950.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 12.95            | 0.00            | (12.95)            | (12.95)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 11,171.36        | 0.00            | (11,171.36)        | (11,171.36)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,700.00</b>     | <b>18,010.07</b>    | <b>0.00</b>             | <b>18,010.07</b> | <b>0.00</b>     | <b>(14,310.07)</b> | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,260.00</b>    | <b>33,692.39</b>    | <b>0.00</b>             | <b>33,692.39</b> | <b>0.00</b>     | <b>(16,432.39)</b> | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>36,180.00</b>    | <b>36,179.42</b>    | <b>0.00</b>             | <b>36,179.42</b> | <b>0.00</b>     | <b>0.58</b>        | <b>(0.00)</b>     |
| 760300 F&A Expenditures                               | 13,820.00           | 13,820.58           | 0.00                    | 12,693.64        | 0.00            | 1,126.36           | 1,126.94          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,820.00</b>    | <b>13,820.58</b>    | <b>0.00</b>             | <b>12,693.64</b> | <b>0.00</b>     | <b>1,126.36</b>    | <b>1,126.94</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,820.00</b>    | <b>13,820.58</b>    | <b>0.00</b>             | <b>12,693.64</b> | <b>0.00</b>     | <b>1,126.36</b>    | <b>1,126.94</b>   |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>48,873.06</b> | <b>0.00</b>     | <b>1,126.94</b>    | <b>1,126.94</b>   |

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C72 - Arctic Erma

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA07NOS4630143 CFDA #: 11.463  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/07 - 3/31/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 48,873.06        | 0.00            | (48,873.06)        | (48,873.06)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,873.06</b> | <b>0.00</b>     | <b>(48,873.06)</b> | <b>(48,873.06)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,873.06</b> | <b>0.00</b>     | <b>(48,873.06)</b> | <b>(48,873.06)</b> |



Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C97 - New Admin

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 12,840.64         | 0.00            | (12,840.64)        | (12,840.64)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 22,622.13         | 0.00            | (22,622.13)        | (22,622.13)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 84,250.60         | 0.00            | (84,250.60)        | (84,250.60)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 119,100.00          | 149,424.22          | 0.00                    | 0.00              | 0.00            | 119,100.00         | 149,424.22        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 18,654.27         | 0.00            | (18,654.27)        | (18,654.27)       |
| 61DTEX Full Time Temp - Exempt             | 0.00                | 0.00                | 0.00                    | 13,842.62         | 0.00            | (13,842.62)        | (13,842.62)       |
| 61KBAW OTP - Honor & Recog Awd             | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 6,435.63          | 0.00            | (6,435.63)         | (6,435.63)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 465.10            | 0.00            | (465.10)           | (465.10)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 10,781.34           | 0.00                    | 0.00              | 0.00            | 0.00               | 10,781.34         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>119,100.00</b>   | <b>160,205.56</b>   | <b>0.00</b>             | <b>160,610.99</b> | <b>0.00</b>     | <b>(41,510.99)</b> | <b>(405.43)</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,263.93          | 0.00            | (1,263.93)         | (1,263.93)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 48,029.00           | 42,340.18           | 0.00                    | 38,087.20         | 0.00            | 9,941.80           | 4,252.98          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,619.18          | 0.00            | (1,619.18)         | (1,619.18)        |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 1,287.38          | 0.00            | (1,287.38)         | (1,287.38)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>48,029.00</b>    | <b>42,340.18</b>    | <b>0.00</b>             | <b>42,257.69</b>  | <b>0.00</b>     | <b>5,771.31</b>    | <b>82.49</b>      |
| 710 Travel                                 | 81,687.00           | 71,706.00           | 0.00                    | 0.00              | 0.00            | 81,687.00          | 71,706.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 13.50             | 0.00            | (13.50)            | (13.50)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 24,802.00         | 0.00            | (24,802.00)        | (24,802.00)       |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 46,890.50         | 0.00            | (46,890.50)        | (46,890.50)       |
| <b>Subtotal: Travel</b>                    | <b>81,687.00</b>    | <b>71,706.00</b>    | <b>0.00</b>             | <b>71,706.00</b>  | <b>0.00</b>     | <b>9,981.00</b>    | <b>0.00</b>       |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 194.68            | 0.00            | (194.68)           | (194.68)          |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| 7112 Research Supplies                     | 72,309.00           | 68,120.84           | 0.00                    | 0.00              | 0.00            | 72,309.00          | 68,120.84         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 22,352.27         | 0.00            | (22,352.27)        | (22,352.27)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 4,286.43          | 0.00            | (4,286.43)         | (4,286.43)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 261.07            | 0.00            | (261.07)           | (261.07)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 3,630.05          | 0.00            | (3,630.05)         | (3,630.05)        |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 11,174.71         | 0.00            | (11,174.71)        | (11,174.71)       |
| 716122 Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 985.35            | 0.00            | (985.35)           | (985.35)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 11,431.79         | 0.00            | (11,431.79)        | (11,431.79)       |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C97 - New Admin

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 23,973.00           | 23,973.00           | 0.00                    | 0.00              | 0.00            | 23,973.00           | 23,973.00           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,819.76          | 0.00            | (1,819.76)          | (1,819.76)          |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 1,127.90          | 0.00            | (1,127.90)          | (1,127.90)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 266.01            | 0.00            | (266.01)            | (266.01)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 33,569.66         | 0.00            | (33,569.66)         | (33,569.66)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 708.00            | 0.00            | (708.00)            | (708.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>96,282.00</b>    | <b>92,093.84</b>    | <b>0.00</b>             | <b>91,907.68</b>  | <b>0.00</b>     | <b>4,374.32</b>     | <b>186.16</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>177,969.00</b>   | <b>163,799.84</b>   | <b>0.00</b>             | <b>163,613.68</b> | <b>0.00</b>     | <b>14,355.32</b>    | <b>186.16</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,150.00          | 0.00            | (3,150.00)          | (3,150.00)          |
| 721100 Assistantships                                  | 0.00                | 10,189.50           | 0.00                    | 0.00              | 0.00            | 0.00                | 10,189.50           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 7,039.50          | 0.00            | (7,039.50)          | (7,039.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>10,189.50</b>    | <b>0.00</b>             | <b>10,189.50</b>  | <b>0.00</b>     | <b>(10,189.50)</b>  | <b>0.00</b>         |
| 730001 Subcontracts 01                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 780100 Electricity                                     | 0.00                | 0.00                | 0.00                    | 186.16            | 0.00            | (186.16)            | (186.16)            |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186.16</b>     | <b>0.00</b>     | <b>(186.16)</b>     | <b>(186.16)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>345,098.00</b>   | <b>376,535.08</b>   | <b>0.00</b>             | <b>376,858.02</b> | <b>0.00</b>     | <b>(31,760.02)</b>  | <b>(322.94)</b>     |
| 760300 F&A Expenditures                                | 133,699.00          | 140,390.38          | 0.00                    | 139,690.82        | 0.00            | (5,991.82)          | 699.56              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>133,699.00</b>   | <b>140,390.38</b>   | <b>0.00</b>             | <b>139,690.82</b> | <b>0.00</b>     | <b>(5,991.82)</b>   | <b>699.56</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>133,699.00</b>   | <b>140,390.38</b>   | <b>0.00</b>             | <b>139,690.82</b> | <b>0.00</b>     | <b>(5,991.82)</b>   | <b>699.56</b>       |
| <b>***Total Expenditures</b>                           | <b>478,797.00</b>   | <b>516,925.46</b>   | <b>0.00</b>             | <b>516,548.84</b> | <b>0.00</b>     | <b>(37,751.84)</b>  | <b>376.62</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 516,548.84        | 0.00            | (516,548.84)        | (516,548.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>516,548.84</b> | <b>0.00</b>     | <b>(516,548.84)</b> | <b>(516,548.84)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>516,548.84</b> | <b>0.00</b>     | <b>(516,548.84)</b> | <b>(516,548.84)</b> |

Grant: 111B32 - 2008-2012 CRRC Admin  
 Fund: 111C98 - Dispersants Spills Subs

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/14/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NA07NOS4630143                           | CFDA #:                 | 11.463                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | DOC                 |        |
| Resp Org:               | UDERG0                                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/07 - 3/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 730001 Subcontracts 01                                | 501,000.00          | 517,214.00          | 0.00                    | 0.00              | 0.00            | 501,000.00          | 517,214.00          |
| 730008 Subcontracts 08                                | 0.00                | 0.00                | 0.00                    | 199,005.49        | 0.00            | (199,005.49)        | (199,005.49)        |
| 730009 Subcontracts 09                                | 0.00                | 0.00                | 0.00                    | 156,482.00        | 0.00            | (156,482.00)        | (156,482.00)        |
| 730010 Subcontracts 10                                | 0.00                | 0.00                | 0.00                    | 149,938.00        | 0.00            | (149,938.00)        | (149,938.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>501,000.00</b>   | <b>517,214.00</b>   | <b>0.00</b>             | <b>505,425.49</b> | <b>0.00</b>     | <b>(4,425.49)</b>   | <b>11,788.51</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>501,000.00</b>   | <b>517,214.00</b>   | <b>0.00</b>             | <b>505,425.49</b> | <b>0.00</b>     | <b>(4,425.49)</b>   | <b>11,788.51</b>    |
| 760300 F&A Expenditures                               | 69,000.00           | 43,268.00           | 0.00                    | 33,750.00         | 0.00            | 35,250.00           | 9,518.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>69,000.00</b>    | <b>43,268.00</b>    | <b>0.00</b>             | <b>33,750.00</b>  | <b>0.00</b>     | <b>35,250.00</b>    | <b>9,518.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>69,000.00</b>    | <b>43,268.00</b>    | <b>0.00</b>             | <b>33,750.00</b>  | <b>0.00</b>     | <b>35,250.00</b>    | <b>9,518.00</b>     |
| <b>***Total Expenditures</b>                          | <b>570,000.00</b>   | <b>560,482.00</b>   | <b>0.00</b>             | <b>539,175.49</b> | <b>0.00</b>     | <b>30,824.51</b>    | <b>21,306.51</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 539,175.49        | 0.00            | (539,175.49)        | (539,175.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>539,175.49</b> | <b>0.00</b>     | <b>(539,175.49)</b> | <b>(539,175.49)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>539,175.49</b> | <b>0.00</b>     | <b>(539,175.49)</b> | <b>(539,175.49)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C20 - NERRS Science Collaborative

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: URCIRL - PI Richard Langan**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 74,099.00           | 74,099.00           | 0.00                    | 0.00              | 0.00            | 74,099.00          | 74,099.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 95,282.47         | 0.00            | (95,282.47)        | (95,282.47)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 20,418.00           | 20,418.00           | 0.00                    | 0.00              | 0.00            | 20,418.00          | 20,418.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>94,517.00</b>    | <b>94,517.00</b>    | <b>0.00</b>             | <b>95,282.47</b>  | <b>0.00</b>     | <b>(765.47)</b>    | <b>(765.47)</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 41,399.00           | 41,399.00           | 0.00                    | 40,635.73         | 0.00            | 763.27             | 763.27            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>41,399.00</b>    | <b>41,399.00</b>    | <b>0.00</b>             | <b>40,635.73</b>  | <b>0.00</b>     | <b>763.27</b>      | <b>763.27</b>     |
| 710   | Travel                              | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,588.89         | 0.00            | (10,588.89)        | (10,588.89)       |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,225.00          | 0.00            | (1,225.00)         | (1,225.00)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 183.89            | 0.00            | (183.89)           | (183.89)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,997.78</b>  | <b>0.00</b>     | <b>2.22</b>        | <b>2.22</b>       |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 158.00            | 0.00            | (158.00)           | (158.00)          |
| 7112  | Research Supplies                   | 17,100.00           | 17,100.00           | 0.00                    | 0.00              | 0.00            | 17,100.00          | 17,100.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,451.08          | 0.00            | (1,451.08)         | (1,451.08)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 117.06            | 0.00            | (117.06)           | (117.06)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 49.98             | 0.00            | (49.98)            | (49.98)           |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 563.18            | 0.00            | (563.18)           | (563.18)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,325.11          | 0.00            | (1,325.11)         | (1,325.11)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 595.23            | 0.00            | (595.23)           | (595.23)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,027.37         | 0.00            | (11,027.37)        | (11,027.37)       |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 194.04            | 0.00            | (194.04)           | (194.04)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,224.57          | 0.00            | (1,224.57)         | (1,224.57)        |
| 718030  | Telecom-Voice RE Wireless           | 0.00                | 0.00                | 0.00                    | 47.49             | 0.00            | (47.49)            | (47.49)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 346.22            | 0.00            | (346.22)           | (346.22)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>17,100.00</b>    | <b>17,100.00</b>    | <b>0.00</b>             | <b>17,099.33</b>  | <b>0.00</b>     | <b>0.67</b>        | <b>0.67</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>29,100.00</b>    | <b>29,100.00</b>    | <b>0.00</b>             | <b>29,097.11</b>  | <b>0.00</b>     | <b>2.89</b>        | <b>2.89</b>       |
| 730001  | Subcontracts 01                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>165,016.00</b>   | <b>165,016.00</b>   | <b>0.00</b>             | <b>165,015.31</b> | <b>0.00</b>     | <b>0.69</b>        | <b>0.69</b>       |
| 760300  | F&A Expenditures                    | 56,435.00           | 56,435.00           | 0.00                    | 56,435.25         | 0.00            | (0.25)             | (0.25)            |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C20 - NERRS Science Collaborative

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.2         | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: URCIRL - PI Richard Langan

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>56,435.00</b>    | <b>56,435.00</b>    | <b>0.00</b>             | <b>56,435.25</b>  | <b>0.00</b>     | <b>(0.25)</b>       | <b>(0.25)</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>56,435.00</b>    | <b>56,435.00</b>    | <b>0.00</b>             | <b>56,435.25</b>  | <b>0.00</b>     | <b>(0.25)</b>       | <b>(0.25)</b>       |
| <b>***Total Expenditures</b>                         | <b>221,451.00</b>   | <b>221,451.00</b>   | <b>0.00</b>             | <b>221,450.56</b> | <b>0.00</b>     | <b>0.44</b>         | <b>0.44</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 221,450.56        | 0.00            | (221,450.56)        | (221,450.56)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,450.56</b> | <b>0.00</b>     | <b>(221,450.56)</b> | <b>(221,450.56)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,450.56</b> | <b>0.00</b>     | <b>(221,450.56)</b> | <b>(221,450.56)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C21 - Competitive Research

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: URCIRL - PI Richard Langan

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 47,972.00           | 47,972.00           | 0.00                    | 0.00              | 0.00            | 47,972.00           | 47,972.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 48,412.24         | 0.00            | (48,412.24)         | (48,412.24)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>47,972.00</b>    | <b>47,972.00</b>    | <b>0.00</b>             | <b>48,412.24</b>  | <b>0.00</b>     | <b>(440.24)</b>     | <b>(440.24)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,012.00           | 21,012.00           | 0.00                    | 20,652.36         | 0.00            | 359.64              | 359.64              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,012.00</b>    | <b>21,012.00</b>    | <b>0.00</b>             | <b>20,652.36</b>  | <b>0.00</b>     | <b>359.64</b>       | <b>359.64</b>       |
| 710 Travel  | 18,000.00           | 18,000.00           | 0.00                    | 0.00              | 0.00            | 18,000.00           | 18,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,135.32          | 0.00            | (5,135.32)          | (5,135.32)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 550.00            | 0.00            | (550.00)            | (550.00)            |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>5,685.32</b>   | <b>0.00</b>     | <b>12,314.68</b>    | <b>12,314.68</b>    |
| 7112 Research Supplies                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00           | 15,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,137.48          | 0.00            | (3,137.48)          | (3,137.48)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,968.80          | 0.00            | (1,968.80)          | (1,968.80)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 900.36            | 0.00            | (900.36)            | (900.36)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 15,624.25         | 0.00            | (15,624.25)         | (15,624.25)         |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999           | 0.00                | 0.00                | 0.00                    | 4,400.00          | 0.00            | (4,400.00)          | (4,400.00)          |
| 718048 Telecom-Local Exchange Carrier                 | 0.00                | 0.00                | 0.00                    | 1,203.19          | 0.00            | (1,203.19)          | (1,203.19)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>27,234.08</b>  | <b>0.00</b>     | <b>(12,234.08)</b>  | <b>(12,234.08)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>32,919.40</b>  | <b>0.00</b>     | <b>80.60</b>        | <b>80.60</b>        |
| 730001 Subcontracts 01                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>101,984.00</b>   | <b>101,984.00</b>   | <b>0.00</b>             | <b>101,984.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| 760300 F&A Expenditures                               | 34,878.00           | 34,878.00           | 0.00                    | 34,878.67         | 0.00            | (0.67)              | (0.67)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>34,878.00</b>    | <b>34,878.00</b>    | <b>0.00</b>             | <b>34,878.67</b>  | <b>0.00</b>     | <b>(0.67)</b>       | <b>(0.67)</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>34,878.00</b>    | <b>34,878.00</b>    | <b>0.00</b>             | <b>34,878.67</b>  | <b>0.00</b>     | <b>(0.67)</b>       | <b>(0.67)</b>       |
| <b>***Total Expenditures</b>                          | <b>136,862.00</b>   | <b>136,862.00</b>   | <b>0.00</b>             | <b>136,862.67</b> | <b>0.00</b>     | <b>(0.67)</b>       | <b>(0.67)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 136,862.67        | 0.00            | (136,862.67)        | (136,862.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>136,862.67</b> | <b>0.00</b>     | <b>(136,862.67)</b> | <b>(136,862.67)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C21 - Competitive Research

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: URCIRL - PI Richard Langan

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>136,862.67</b> | <b>0.00</b>     | <b>(136,862.67)</b> | <b>(136,862.67)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C22 - Research Application Training

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |       |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | URON06            | 45.00 | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |     |

Org: URCIRL - PI Richard Langan

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 29,130.00        | 0.00            | (29,130.00)        | (29,130.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 40,045.00           | 40,045.00           | 0.00                    | 0.00             | 0.00            | 40,045.00          | 40,045.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 11,501.60        | 0.00            | (11,501.60)        | (11,501.60)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,045.00</b>    | <b>40,045.00</b>    | <b>0.00</b>             | <b>40,631.60</b> | <b>0.00</b>     | <b>(586.60)</b>    | <b>(586.60)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,209.55         | 0.00            | (2,209.55)         | (2,209.55)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,619.00            | 7,619.00            | 0.00                    | 4,893.67         | 0.00            | 2,725.33           | 2,725.33           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,619.00</b>     | <b>7,619.00</b>     | <b>0.00</b>             | <b>7,103.22</b>  | <b>0.00</b>     | <b>515.78</b>      | <b>515.78</b>      |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,806.59         | 0.00            | (1,806.59)         | (1,806.59)         |
| 718048 Telecom-Local Exchange Carrier                 | 0.00                | 0.00                | 0.00                    | 67.32            | 0.00            | (67.32)            | (67.32)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 55.27            | 0.00            | (55.27)            | (55.27)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,929.18</b>  | <b>0.00</b>     | <b>70.82</b>       | <b>70.82</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,929.18</b>  | <b>0.00</b>     | <b>70.82</b>       | <b>70.82</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>49,664.00</b>    | <b>49,664.00</b>    | <b>0.00</b>             | <b>49,664.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 760300 F&A Expenditures                               | 22,349.00           | 22,349.00           | 0.00                    | 22,348.76        | 0.00            | 0.24               | 0.24               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>22,349.00</b>    | <b>22,349.00</b>    | <b>0.00</b>             | <b>22,348.76</b> | <b>0.00</b>     | <b>0.24</b>        | <b>0.24</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>22,349.00</b>    | <b>22,349.00</b>    | <b>0.00</b>             | <b>22,348.76</b> | <b>0.00</b>     | <b>0.24</b>        | <b>0.24</b>        |
| <b>***Total Expenditures</b>                          | <b>72,013.00</b>    | <b>72,013.00</b>    | <b>0.00</b>             | <b>72,012.76</b> | <b>0.00</b>     | <b>0.24</b>        | <b>0.24</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 72,012.76        | 0.00            | (72,012.76)        | (72,012.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,012.76</b> | <b>0.00</b>     | <b>(72,012.76)</b> | <b>(72,012.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,012.76</b> | <b>0.00</b>     | <b>(72,012.76)</b> | <b>(72,012.76)</b> |



Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C23 - Engagement

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: URCIRL - PI Richard Langan

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 48,420.00           | 48,420.00           | 0.00                    | 0.00              | 0.00            | 48,420.00          | 48,420.00         |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 48,812.57         | 0.00            | (48,812.57)        | (48,812.57)       |
| 61CPEX  | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 2,250.00          | 0.00            | (2,250.00)         | (2,250.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>48,420.00</b>    | <b>48,420.00</b>    | <b>0.00</b>             | <b>51,062.57</b>  | <b>0.00</b>     | <b>(2,642.57)</b>  | <b>(2,642.57)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe       | 21,208.00           | 21,208.00           | 0.00                    | 20,814.90         | 0.00            | 393.10             | 393.10            |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 200.25            | 0.00            | (200.25)           | (200.25)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>21,208.00</b>    | <b>21,208.00</b>    | <b>0.00</b>             | <b>21,015.15</b>  | <b>0.00</b>     | <b>192.85</b>      | <b>192.85</b>     |
| 710   | Travel                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 7,639.25          | 0.00            | (7,639.25)         | (7,639.25)        |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)           | (210.00)          |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 252.52            | 0.00            | (252.52)           | (252.52)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>8,101.77</b>   | <b>0.00</b>     | <b>(4,101.77)</b>  | <b>(4,101.77)</b> |
| 7112  | Research Supplies                    | 62,000.00           | 62,000.00           | 0.00                    | 0.00              | 0.00            | 62,000.00          | 62,000.00         |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 771.44            | 0.00            | (771.44)           | (771.44)          |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 1,177.80          | 0.00            | (1,177.80)         | (1,177.80)        |
| 714030  | Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 631.77            | 0.00            | (631.77)           | (631.77)          |
| 717000  | Consulting-General                   | 0.00                | 0.00                | 0.00                    | 16,300.00         | 0.00            | (16,300.00)        | (16,300.00)       |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 8,946.63          | 0.00            | (8,946.63)         | (8,946.63)        |
| 717216  | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00                | 0.00                | 0.00                    | 26,130.78         | 0.00            | (26,130.78)        | (26,130.78)       |
| 718048  | Telecom-Local Exchange Carrier       | 0.00                | 0.00                | 0.00                    | 186.90            | 0.00            | (186.90)           | (186.90)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>62,000.00</b>    | <b>62,000.00</b>    | <b>0.00</b>             | <b>54,145.32</b>  | <b>0.00</b>     | <b>7,854.68</b>    | <b>7,854.68</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>66,000.00</b>    | <b>66,000.00</b>    | <b>0.00</b>             | <b>62,247.09</b>  | <b>0.00</b>     | <b>3,752.91</b>    | <b>3,752.91</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>135,628.00</b>   | <b>135,628.00</b>   | <b>0.00</b>             | <b>134,324.81</b> | <b>0.00</b>     | <b>1,303.19</b>    | <b>1,303.19</b>   |
| 760300  | F&A Expenditures                     | 46,385.00           | 46,385.00           | 0.00                    | 45,939.11         | 0.00            | 445.89             | 445.89            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>46,385.00</b>    | <b>46,385.00</b>    | <b>0.00</b>             | <b>45,939.11</b>  | <b>0.00</b>     | <b>445.89</b>      | <b>445.89</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>46,385.00</b>    | <b>46,385.00</b>    | <b>0.00</b>             | <b>45,939.11</b>  | <b>0.00</b>     | <b>445.89</b>      | <b>445.89</b>     |
| <b>***Total Expenditures</b>                          |                                      | <b>182,013.00</b>   | <b>182,013.00</b>   | <b>0.00</b>             | <b>180,263.92</b> | <b>0.00</b>     | <b>1,749.08</b>    | <b>1,749.08</b>   |
| <b>Revenue</b>  |                                      |                     |                     |                         |                   |                 |                    |                   |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 0.00                    | 180,263.92        | 0.00            | (180,263.92)       | (180,263.92)      |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C23 - Engagement

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: URCIRL - PI Richard Langan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>180,263.92</b> | <b>0.00</b>     | <b>(180,263.92)</b> | <b>(180,263.92)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>180,263.92</b> | <b>0.00</b>     | <b>(180,263.92)</b> | <b>(180,263.92)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C24 - Stormwater

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: URCIRL - PI Richard Langan**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 15,635.00           | 15,635.00           | 0.00                    | 0.00             | 0.00            | 15,635.00          | 15,635.00          |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 15,826.08        | 0.00            | (15,826.08)        | (15,826.08)        |
| 615F1R  | Retro PAT                            | 0.00                | 0.00                | 0.00                    | 34.68            | 0.00            | (34.68)            | (34.68)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>15,635.00</b>    | <b>15,635.00</b>    | <b>0.00</b>             | <b>15,860.76</b> | <b>0.00</b>     | <b>(225.76)</b>    | <b>(225.76)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe       | 6,848.00            | 6,848.00            | 0.00                    | 6,774.96         | 0.00            | 73.04              | 73.04              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>6,848.00</b>     | <b>6,848.00</b>     | <b>0.00</b>             | <b>6,774.96</b>  | <b>0.00</b>     | <b>73.04</b>       | <b>73.04</b>       |
| 710   | Travel                               | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 5,733.12         | 0.00            | (5,733.12)         | (5,733.12)         |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 340.00           | 0.00            | (340.00)           | (340.00)           |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 3,530.81         | 0.00            | (3,530.81)         | (3,530.81)         |
| <b>Subtotal: Travel</b>                               |                                      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,603.93</b>  | <b>0.00</b>     | <b>396.07</b>      | <b>396.07</b>      |
| 7112  | Research Supplies                    | 31,500.00           | 22,975.00           | 0.00                    | 0.00             | 0.00            | 31,500.00          | 22,975.00          |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 14.77            | 0.00            | (14.77)            | (14.77)            |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 14.28            | 0.00            | (14.28)            | (14.28)            |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 25,053.42        | 0.00            | (25,053.42)        | (25,053.42)        |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 78.27            | 0.00            | (78.27)            | (78.27)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>31,500.00</b>    | <b>22,975.00</b>    | <b>0.00</b>             | <b>25,160.74</b> | <b>0.00</b>     | <b>6,339.26</b>    | <b>(2,185.74)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>41,500.00</b>    | <b>32,975.00</b>    | <b>0.00</b>             | <b>34,764.67</b> | <b>0.00</b>     | <b>6,735.33</b>    | <b>(1,789.67)</b>  |
| 730001  | Subcontracts 01                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 73 - Subcontracts</b>                      |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>63,983.00</b>    | <b>55,458.00</b>    | <b>0.00</b>             | <b>57,400.39</b> | <b>0.00</b>     | <b>6,582.61</b>    | <b>(1,942.39)</b>  |
| 760300  | F&A Expenditures                     | 21,882.00           | 21,882.00           | 0.00                    | 19,630.94        | 0.00            | 2,251.06           | 2,251.06           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>21,882.00</b>    | <b>21,882.00</b>    | <b>0.00</b>             | <b>19,630.94</b> | <b>0.00</b>     | <b>2,251.06</b>    | <b>2,251.06</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>21,882.00</b>    | <b>21,882.00</b>    | <b>0.00</b>             | <b>19,630.94</b> | <b>0.00</b>     | <b>2,251.06</b>    | <b>2,251.06</b>    |
| <b>***Total Expenditures</b>                          |                                      | <b>85,865.00</b>    | <b>77,340.00</b>    | <b>0.00</b>             | <b>77,031.33</b> | <b>0.00</b>     | <b>8,833.67</b>    | <b>308.67</b>      |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 0.00                    | 77,031.33        | 0.00            | (77,031.33)        | (77,031.33)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>77,031.33</b> | <b>0.00</b>     | <b>(77,031.33)</b> | <b>(77,031.33)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C24 - Stormwater

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: URCIRL - PI Richard Langan

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>77,031.33</b> | <b>0.00</b>     | <b>(77,031.33)</b> | <b>(77,031.33)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C63 - Competitive Research Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: URCIRL - PI Richard Langan

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                  |                    |                   |
| 611BXR  | Supplemental-SR (A-Funds)            | 0.00                | 0.00                | 0.00                    | 1,600.00          | 0.00             | (1,600.00)         | (1,600.00)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 353,923.00          | 353,923.00          | 0.00                    | 0.00              | 0.00             | 353,923.00         | 353,923.00        |
| 615F10  | PAT                                  | 0.00                | 0.00                | 6,771.22                | 246,847.81        | 66,696.39        | (313,544.20)       | (313,544.20)      |
| 615F1R  | Retro PAT                            | 0.00                | 0.00                | 0.00                    | 471.90            | 0.00             | (471.90)           | (471.90)          |
| 61JBEX  | Casual - Exempt                      | 0.00                | 0.00                | 45.98                   | 247.14            | 0.00             | (247.14)           | (247.14)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>353,923.00</b>   | <b>353,923.00</b>   | <b>6,817.20</b>         | <b>249,166.85</b> | <b>66,696.39</b> | <b>38,059.76</b>   | <b>38,059.76</b>  |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 3.54                    | 163.03            | 0.00             | (163.03)           | (163.03)          |
| 65YF10  | Full Fringe Benefit Distr Expe       | 161,307.00          | 161,307.00          | 2,606.92                | 110,660.33        | 25,678.11        | 24,968.56          | 24,968.56         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>161,307.00</b>   | <b>161,307.00</b>   | <b>2,610.46</b>         | <b>110,823.36</b> | <b>25,678.11</b> | <b>24,805.53</b>   | <b>24,805.53</b>  |
| 710   | Travel                               | 27,000.00           | 27,000.00           | 0.00                    | 0.00              | 0.00             | 27,000.00          | 27,000.00         |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 56.75             | 0.00             | (56.75)            | (56.75)           |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 14,880.44         | 0.00             | (14,880.44)        | (14,880.44)       |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 300.00                  | 595.00            | 0.00             | (595.00)           | (595.00)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>27,000.00</b>    | <b>27,000.00</b>    | <b>300.00</b>           | <b>15,532.19</b>  | <b>0.00</b>      | <b>11,467.81</b>   | <b>11,467.81</b>  |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 2,177.05          | 0.00             | (2,177.05)         | (2,177.05)        |
| 7112  | Research Supplies                    | 58,000.00           | 58,000.00           | 0.00                    | 0.00              | 0.00             | 58,000.00          | 58,000.00         |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 3,952.68          | 0.00             | (3,952.68)         | (3,952.68)        |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 2,042.70          | 0.00             | (2,042.70)         | (2,042.70)        |
| 714030  | Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 1,404.43          | 0.00             | (1,404.43)         | (1,404.43)        |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 42,275.77         | 0.00             | (42,275.77)        | (42,275.77)       |
| 717216  | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00                | 0.00                | 0.00                    | 0.00              | 300.00           | (300.00)           | (300.00)          |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 34.17             | 0.00             | (34.17)            | (34.17)           |
| 719005  | Business Meals-Group or Class Meals  | 0.00                | 0.00                | 0.00                    | 63.72             | 0.00             | (63.72)            | (63.72)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>58,000.00</b>    | <b>58,000.00</b>    | <b>0.00</b>             | <b>51,950.52</b>  | <b>300.00</b>    | <b>5,749.48</b>    | <b>5,749.48</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>300.00</b>           | <b>67,482.71</b>  | <b>300.00</b>    | <b>17,217.29</b>   | <b>17,217.29</b>  |
| 730001  | Subcontracts 01                      | 13,647,284.00       | 12,316,492.00       | 0.00                    | 0.00              | 0.00             | 13,647,284.00      | 12,316,492.00     |
| 730008  | Subcontracts 08                      | 0.00                | 0.00                | 83,341.38               | 848,251.07        | 51,278.93        | (899,530.00)       | (899,530.00)      |
| 730009  | Subcontracts 09                      | 0.00                | 0.00                | 0.00                    | 488,926.48        | 332,073.52       | (821,000.00)       | (821,000.00)      |
| 730010  | Subcontracts 10                      | 0.00                | 0.00                | 16,560.50               | 465,059.15        | 292,045.85       | (757,105.00)       | (757,105.00)      |
| 730011  | Subcontracts 11                      | 0.00                | 0.00                | 95,381.02               | 484,643.74        | 133,733.26       | (618,377.00)       | (618,377.00)      |
| 730012  | Subcontracts 12                      | 0.00                | 0.00                | 0.00                    | 602,624.94        | 305,381.06       | (908,006.00)       | (908,006.00)      |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C63 - Competitive Research Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10              | 38.20  | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |                 |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |                 |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |                 |     |

**Org: URCIRL - PI Richard Langan**

|  | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity        | ITD Commitments     | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|----------------------|----------------------|-------------------------|---------------------|---------------------|-----------------------|-----------------------|
| 730013 Subcontracts 13                               | 0.00                 | 0.00                 | 0.00                    | 373,359.03          | 441,652.97          | (815,012.00)          | (815,012.00)          |
| 730014 Subcontracts 14                               | 0.00                 | 0.00                 | 0.00                    | 870,585.60          | 463,889.40          | (1,334,475.00)        | (1,334,475.00)        |
| 730015 Subcontracts 15                               | 0.00                 | 0.00                 | 0.00                    | 198,135.26          | 131,807.74          | (329,943.00)          | (329,943.00)          |
| 730016 Subcontracts 16                               | 0.00                 | 0.00                 | 21,920.92               | 266,993.82          | 332,978.18          | (599,972.00)          | (599,972.00)          |
| 730017 Subcontracts 17                               | 0.00                 | 0.00                 | 10,968.77               | 602,246.58          | 34,776.42           | (637,023.00)          | (637,023.00)          |
| 730018 Subcontracts 18                               | 0.00                 | 0.00                 | 0.00                    | 343,756.19          | 206,069.81          | (549,826.00)          | (549,826.00)          |
| 730019 Subcontracts 19                               | 0.00                 | 0.00                 | 27,078.19               | 413,185.79          | 185,459.21          | (598,645.00)          | (598,645.00)          |
| 730020 Subcontracts 20                               | 0.00                 | 0.00                 | 10,699.43               | 309,985.40          | 61,113.60           | (371,099.00)          | (371,099.00)          |
| 730021 Subcontracts 21                               | 0.00                 | 0.00                 | 0.00                    | 387,617.15          | 198,004.85          | (585,622.00)          | (585,622.00)          |
| 730027 Subcontracts 27                               | 0.00                 | 0.00                 | 33,176.77               | 205,518.32          | 219,585.68          | (425,104.00)          | (425,104.00)          |
| 730028 Subcontracts 28                               | 0.00                 | 0.00                 | 92,627.23               | 282,860.89          | 97,112.11           | (379,973.00)          | (379,973.00)          |
| 730029 Subcontracts 29                               | 0.00                 | 0.00                 | 0.00                    | 153,613.85          | 140,909.15          | (294,523.00)          | (294,523.00)          |
| 730030 Subcontracts 30                               | 0.00                 | 0.00                 | 0.00                    | 64,645.61           | 164,537.39          | (229,183.00)          | (229,183.00)          |
| 730031 Subcontracts 31                               | 0.00                 | 0.00                 | 0.00                    | 99,965.07           | 176,658.93          | (276,624.00)          | (276,624.00)          |
| 730032 Subcontracts 32                               | 0.00                 | 0.00                 | 70,331.60               | 157,806.41          | 191,711.59          | (349,518.00)          | (349,518.00)          |
| 730033 Subcontracts 33                               | 0.00                 | 0.00                 | 3,127.72                | 74,204.10           | 68,081.90           | (142,286.00)          | (142,286.00)          |
| 730034 Subcontracts 34                               | 0.00                 | 0.00                 | 29,082.30               | 300,889.86          | 79,508.14           | (380,398.00)          | (380,398.00)          |
| 730035 Subcontracts 35                               | 0.00                 | 0.00                 | 0.00                    | 3,976.37            | 823.63              | (4,800.00)            | (4,800.00)            |
| <b>*Total: 73 - Subcontracts</b>                     | <b>13,647,284.00</b> | <b>12,316,492.00</b> | <b>494,295.83</b>       | <b>7,998,850.68</b> | <b>4,309,193.32</b> | <b>1,339,240.00</b>   | <b>8,448.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>14,247,514.00</b> | <b>12,916,722.00</b> | <b>504,023.49</b>       | <b>8,426,323.60</b> | <b>4,401,867.82</b> | <b>1,419,322.58</b>   | <b>88,530.58</b>      |
| 760300 F&A Expenditures                              | 452,040.00           | 446,852.00           | 3,715.96                | 374,913.60          | 0.00                | 77,126.40             | 71,938.40             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>452,040.00</b>    | <b>446,852.00</b>    | <b>3,715.96</b>         | <b>374,913.60</b>   | <b>0.00</b>         | <b>77,126.40</b>      | <b>71,938.40</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>452,040.00</b>    | <b>446,852.00</b>    | <b>3,715.96</b>         | <b>374,913.60</b>   | <b>0.00</b>         | <b>77,126.40</b>      | <b>71,938.40</b>      |
| <b>***Total Expenditures</b>                         | <b>14,699,554.00</b> | <b>13,363,574.00</b> | <b>507,739.45</b>       | <b>8,801,237.20</b> | <b>4,401,867.82</b> | <b>1,496,448.98</b>   | <b>160,468.98</b>     |
| <b>Revenue</b>                                       |                      |                      |                         |                     |                     |                       |                       |
| 530000 Federal Programs                              | 0.00                 | 0.00                 | 507,739.45              | 8,801,237.20        | 0.00                | (8,801,237.20)        | (8,801,237.20)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>          | <b>0.00</b>          | <b>507,739.45</b>       | <b>8,801,237.20</b> | <b>0.00</b>         | <b>(8,801,237.20)</b> | <b>(8,801,237.20)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>          | <b>0.00</b>          | <b>507,739.45</b>       | <b>8,801,237.20</b> | <b>0.00</b>         | <b>(8,801,237.20)</b> | <b>(8,801,237.20)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C64 - Program Mgt Yr2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: URCIRL - PI Richard Langan**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                   |                    |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 424,124.00          | 424,124.00          | 0.00                    | 0.00              | 0.00              | 424,124.00         | 424,124.00        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 12,945.17               | 435,662.27        | 127,510.03        | (563,172.30)       | (563,172.30)      |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 860.36            | 0.00              | (860.36)           | (860.36)          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 159,431.00          | 159,431.00          | 0.00                    | 0.00              | 0.00              | 159,431.00         | 159,431.00        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 493.75                  | 5,391.25          | 0.00              | (5,391.25)         | (5,391.25)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,358.00          | 0.00              | (1,358.00)         | (1,358.00)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,239.00          | 0.00              | (1,239.00)         | (1,239.00)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00              | 15,000.00          | 15,000.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>598,555.00</b>   | <b>598,555.00</b>   | <b>13,438.92</b>        | <b>444,510.88</b> | <b>127,510.03</b> | <b>26,534.09</b>   | <b>26,534.09</b>  |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 281,733.00          | 281,733.00          | 4,983.90                | 195,200.82        | 49,091.36         | 37,440.82          | 37,440.82         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 38.02                   | 423.85            | 0.00              | (423.85)           | (423.85)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>281,733.00</b>   | <b>281,733.00</b>   | <b>5,021.92</b>         | <b>195,624.67</b> | <b>49,091.36</b>  | <b>37,016.97</b>   | <b>37,016.97</b>  |
| 710                                    | Travel                              | 19,000.00           | 19,000.00           | 0.00                    | 0.00              | 0.00              | 19,000.00          | 19,000.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 90.64             | 0.00              | (90.64)            | (90.64)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,969.37          | 0.00              | (4,969.37)         | (4,969.37)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 275.00            | 0.00              | (275.00)           | (275.00)          |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00              | (600.00)           | (600.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,455.96          | 0.00              | (2,455.96)         | (2,455.96)        |
| <b>Subtotal: Travel</b>                |                                     | <b>19,000.00</b>    | <b>19,000.00</b>    | <b>0.00</b>             | <b>8,390.97</b>   | <b>0.00</b>       | <b>10,609.03</b>   | <b>10,609.03</b>  |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,235.05          | 0.00              | (2,235.05)         | (2,235.05)        |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 158.00            | 0.00              | (158.00)           | (158.00)          |
| 7112                                   | Research Supplies                   | 37,100.00           | 37,100.00           | 0.00                    | 0.00              | 0.00              | 37,100.00          | 37,100.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,564.53          | 429.00            | (2,993.53)         | (2,993.53)        |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 29.17             | 100.00            | (129.17)           | (129.17)          |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 636.97            | 0.00              | (636.97)           | (636.97)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 250.00                  | 7,649.55          | 2,695.00          | (10,344.55)        | (10,344.55)       |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 120.53            | 3,921.55          | (4,042.08)         | (4,042.08)        |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 315.80                  | 9,929.07          | 0.00              | (9,929.07)         | (9,929.07)        |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 254.18            | 0.00              | (254.18)           | (254.18)          |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 55.18                   | 1,307.25          | 0.00              | (1,307.25)         | (1,307.25)        |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 296.23            | 0.00              | (296.23)           | (296.23)          |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C64 - Program Mgt Yr2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |       |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10            | 38.20 | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |     |

**Org: URCIRL - PI Richard Langan**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 33.06             | 0.00              | (33.06)             | (33.06)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>37,100.00</b>    | <b>37,100.00</b>    | <b>620.98</b>           | <b>25,213.59</b>  | <b>7,145.55</b>   | <b>4,740.86</b>     | <b>4,740.86</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>56,100.00</b>    | <b>56,100.00</b>    | <b>620.98</b>           | <b>33,604.56</b>  | <b>7,145.55</b>   | <b>15,349.89</b>    | <b>15,349.89</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>936,388.00</b>   | <b>936,388.00</b>   | <b>19,081.82</b>        | <b>673,740.11</b> | <b>183,746.94</b> | <b>78,900.95</b>    | <b>78,900.95</b>    |
| 760300 F&A Expenditures                               | 357,700.00          | 357,700.00          | 7,289.26                | 257,368.86        | 0.00              | 100,331.14          | 100,331.14          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>357,700.00</b>   | <b>357,700.00</b>   | <b>7,289.26</b>         | <b>257,368.86</b> | <b>0.00</b>       | <b>100,331.14</b>   | <b>100,331.14</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>357,700.00</b>   | <b>357,700.00</b>   | <b>7,289.26</b>         | <b>257,368.86</b> | <b>0.00</b>       | <b>100,331.14</b>   | <b>100,331.14</b>   |
| <b>***Total Expenditures</b>                          | <b>1,294,088.00</b> | <b>1,294,088.00</b> | <b>26,371.08</b>        | <b>931,108.97</b> | <b>183,746.94</b> | <b>179,232.09</b>   | <b>179,232.09</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 26,371.08               | 931,108.97        | 0.00              | (931,108.97)        | (931,108.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>26,371.08</b>        | <b>931,108.97</b> | <b>0.00</b>       | <b>(931,108.97)</b> | <b>(931,108.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>26,371.08</b>        | <b>931,108.97</b> | <b>0.00</b>       | <b>(931,108.97)</b> | <b>(931,108.97)</b> |





Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C65 - Tides Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC    |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 66,003.68         | 0.00            | (66,003.68)        | (66,003.68)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 122,095.00          | 122,095.00          | 0.00                    | 0.00              | 0.00            | 122,095.00         | 122,095.00        |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 86,402.96         | 0.00            | (86,402.96)        | (86,402.96)       |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 148,600.92        | 0.00            | (148,600.92)       | (148,600.92)      |
| 613N70  | Graduate Fellow                     | 0.00                | 0.00                | 0.00                    | 29,870.10         | 0.00            | (29,870.10)        | (29,870.10)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 299,760.00          | 299,760.00          | 0.00                    | 0.00              | 0.00            | 299,760.00         | 299,760.00        |
| 615F10  | PAT                                 | 0.00                | 0.00                | 477.00                  | 55,993.63         | 4,698.41        | (60,692.04)        | (60,692.04)       |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 115.30            | 0.00            | (115.30)           | (115.30)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 576.00                  | 2,356.00          | 0.00            | (2,356.00)         | (2,356.00)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 1,536.00                | 5,432.50          | 0.00            | (5,432.50)         | (5,432.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>421,855.00</b>   | <b>421,855.00</b>   | <b>2,589.00</b>         | <b>394,775.09</b> | <b>4,698.41</b> | <b>22,381.50</b>   | <b>22,381.50</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 12,816.11         | 0.00            | (12,816.11)        | (12,816.11)       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 38,125.00           | 38,125.00           | 183.64                  | 25,341.67         | 1,808.89        | 10,974.44          | 10,974.44         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>38,125.00</b>    | <b>38,125.00</b>    | <b>183.64</b>           | <b>38,157.78</b>  | <b>1,808.89</b> | <b>(1,841.67)</b>  | <b>(1,841.67)</b> |
| 710   | Travel                              | 35,000.00           | 35,000.00           | 0.00                    | 0.00              | 0.00            | 35,000.00          | 35,000.00         |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,687.65         | 0.00            | (10,687.65)        | (10,687.65)       |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 6,940.00          | 0.00            | (6,940.00)         | (6,940.00)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 16,078.44         | 0.00            | (16,078.44)        | (16,078.44)       |
| <b>Subtotal: Travel</b>                               |                                     | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>33,746.09</b>  | <b>0.00</b>     | <b>1,253.91</b>    | <b>1,253.91</b>   |
| 7112  | Research Supplies                   | 18,000.00           | 18,000.00           | 0.00                    | 0.00              | 0.00            | 18,000.00          | 18,000.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 8,388.62          | 0.00            | (8,388.62)         | (8,388.62)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 191.34            | 0.00            | (191.34)           | (191.34)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 46.60             | 0.00            | (46.60)            | (46.60)           |
| 718048  | Telecom-Local Exchange Carrier      | 0.00                | 0.00                | 0.00                    | 116.03            | 0.00            | (116.03)           | (116.03)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,561.54          | 0.00            | (1,561.54)         | (1,561.54)        |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 761.68            | 0.00            | (761.68)           | (761.68)          |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>11,095.81</b>  | <b>0.00</b>     | <b>6,904.19</b>    | <b>6,904.19</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>53,000.00</b>    | <b>53,000.00</b>    | <b>0.00</b>             | <b>44,841.90</b>  | <b>0.00</b>     | <b>8,158.10</b>    | <b>8,158.10</b>   |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 24,812.00         | 0.00            | (24,812.00)        | (24,812.00)       |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C65 - Tides Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

PI Name: Langan, Richard  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA09NOS4190153 CFDA #: 11.419  
 Resp Org: URRIC  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URCIRL - PI Richard Langan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships                                  | 191,444.00          | 191,444.00          | 0.00                    | 0.00              | 0.00            | 191,444.00          | 191,444.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 174,083.75        | 0.00            | (174,083.75)        | (174,083.75)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>191,444.00</b>   | <b>191,444.00</b>   | <b>0.00</b>             | <b>198,895.75</b> | <b>0.00</b>     | <b>(7,451.75)</b>   | <b>(7,451.75)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>704,424.00</b>   | <b>704,424.00</b>   | <b>2,772.64</b>         | <b>676,670.52</b> | <b>6,507.30</b> | <b>21,246.18</b>    | <b>21,246.18</b>    |
| 760300 F&A Expenditures                                | 239,733.00          | 239,733.00          | 1,317.00                | 210,331.25        | 0.00            | 29,401.75           | 29,401.75           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>239,733.00</b>   | <b>239,733.00</b>   | <b>1,317.00</b>         | <b>210,331.25</b> | <b>0.00</b>     | <b>29,401.75</b>    | <b>29,401.75</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>239,733.00</b>   | <b>239,733.00</b>   | <b>1,317.00</b>         | <b>210,331.25</b> | <b>0.00</b>     | <b>29,401.75</b>    | <b>29,401.75</b>    |
| <b>***Total Expenditures</b>                           | <b>944,157.00</b>   | <b>944,157.00</b>   | <b>4,089.64</b>         | <b>887,001.77</b> | <b>6,507.30</b> | <b>50,647.93</b>    | <b>50,647.93</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 4,089.64                | 887,001.77        | 0.00            | (887,001.77)        | (887,001.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>4,089.64</b>         | <b>887,001.77</b> | <b>0.00</b>     | <b>(887,001.77)</b> | <b>(887,001.77)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,089.64</b>         | <b>887,001.77</b> | <b>0.00</b>     | <b>(887,001.77)</b> | <b>(887,001.77)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C66 - Transfer Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: URCIRL - PI Richard Langan**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                   |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 308,317.00          | 308,317.00          | 0.00                    | 0.00              | 0.00              | 308,317.00         | 308,317.00        |
| 615F10 PAT                                  | 0.00                | 0.00                | 5,012.42                | 232,850.92        | 49,372.32         | (282,223.24)       | (282,223.24)      |
| 615F1R Retro PAT                            | 0.00                | 0.00                | 0.00                    | 478.62            | 0.00              | (478.62)           | (478.62)          |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 4,228.00          | 0.00              | (4,228.00)         | (4,228.00)        |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 12.00                   | 483.25            | 0.00              | (483.25)           | (483.25)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 18,000.00           | 18,000.00           | 0.00                    | 0.00              | 0.00              | 18,000.00          | 18,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>326,317.00</b>   | <b>326,317.00</b>   | <b>5,024.42</b>         | <b>238,040.79</b> | <b>49,372.32</b>  | <b>38,903.89</b>   | <b>38,903.89</b>  |
| 65YF10 Full Fringe Benefit Distr Expe       | 142,003.00          | 142,003.00          | 1,929.78                | 104,672.49        | 19,008.34         | 18,322.17          | 18,322.17         |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 361.20            | 0.00              | (361.20)           | (361.20)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>142,003.00</b>   | <b>142,003.00</b>   | <b>1,929.78</b>         | <b>105,033.69</b> | <b>19,008.34</b>  | <b>17,960.97</b>   | <b>17,960.97</b>  |
| 710 Travel                                  | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00              | 20,000.00          | 20,000.00         |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 7,270.23          | 0.00              | (7,270.23)         | (7,270.23)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,541.00          | 0.00              | (1,541.00)         | (1,541.00)        |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 2,293.16                | 7,005.03          | 0.00              | (7,005.03)         | (7,005.03)        |
| <b>Subtotal: Travel</b>                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>2,293.16</b>         | <b>15,816.26</b>  | <b>0.00</b>       | <b>4,183.74</b>    | <b>4,183.74</b>   |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 1,239.00          | 0.00              | (1,239.00)         | (1,239.00)        |
| 7112 Research Supplies                      | 435,000.00          | 435,000.00          | 0.00                    | 0.00              | 0.00              | 435,000.00         | 435,000.00        |
| 711200 Research Supplies                    | 0.00                | 0.00                | 139.10                  | 10,265.32         | 0.00              | (10,265.32)        | (10,265.32)       |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 119.10                  | 456.68            | 0.00              | (456.68)           | (456.68)          |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 35.83             | 0.00              | (35.83)            | (35.83)           |
| 714030 Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 42.15             | 0.00              | (42.15)            | (42.15)           |
| 716000 Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00               | 0.00              |
| 717000 Consulting-General                   | 0.00                | 0.00                | 0.00                    | 3,550.00          | 0.00              | (3,550.00)         | (3,550.00)        |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 45,106.09         | 0.00              | (45,106.09)        | (45,106.09)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 22,918.96         | 138,326.59        | (161,245.55)       | (161,245.55)      |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00                | 0.00                | 627.84                  | 13,454.84         | 21,150.16         | (34,605.00)        | (34,605.00)       |
| 718000 Telecom-General                      | 0.00                | 0.00                | 16.90                   | 647.23            | 0.00              | (647.23)           | (647.23)          |
| 719000 Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 1,910.56          | 0.00              | (1,910.56)         | (1,910.56)        |
| 719005 Business Meals-Group or Class Meals  | 0.00                | 0.00                | 0.00                    | 68.46             | 0.00              | (68.46)            | (68.46)           |
| 719100 Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 29.99             | 0.00              | (29.99)            | (29.99)           |
| <b>Subtotal: Non-Travel Support</b>         | <b>435,000.00</b>   | <b>435,000.00</b>   | <b>902.94</b>           | <b>99,725.11</b>  | <b>159,476.75</b> | <b>175,798.14</b>  | <b>175,798.14</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C66 - Transfer Yr 2

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20      | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |     |

**Org: URCIRL - PI Richard Langan**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>455,000.00</b>   | <b>455,000.00</b>   | <b>3,196.10</b>         | <b>115,541.37</b> | <b>159,476.75</b> | <b>179,981.88</b>   | <b>179,981.88</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>923,320.00</b>   | <b>923,320.00</b>   | <b>10,150.30</b>        | <b>458,615.85</b> | <b>227,857.41</b> | <b>236,846.74</b>   | <b>236,846.74</b>   |
| 760300 F&A Expenditures                               | 352,708.00          | 352,708.00          | 3,877.42                | 175,191.40        | 0.00              | 177,516.60          | 177,516.60          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>352,708.00</b>   | <b>352,708.00</b>   | <b>3,877.42</b>         | <b>175,191.40</b> | <b>0.00</b>       | <b>177,516.60</b>   | <b>177,516.60</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>352,708.00</b>   | <b>352,708.00</b>   | <b>3,877.42</b>         | <b>175,191.40</b> | <b>0.00</b>       | <b>177,516.60</b>   | <b>177,516.60</b>   |
| <b>***Total Expenditures</b>                          | <b>1,276,028.00</b> | <b>1,276,028.00</b> | <b>14,027.72</b>        | <b>633,807.25</b> | <b>227,857.41</b> | <b>414,363.34</b>   | <b>414,363.34</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 14,027.72               | 633,807.25        | 0.00              | (633,807.25)        | (633,807.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>14,027.72</b>        | <b>633,807.25</b> | <b>0.00</b>       | <b>(633,807.25)</b> | <b>(633,807.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>14,027.72</b>        | <b>633,807.25</b> | <b>0.00</b>       | <b>(633,807.25)</b> | <b>(633,807.25)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C77 - Competitive Research 2010 Awards

Status: Active  
 FMGR: Langan, Richard

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC    |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: URCIRL - PI Richard Langan

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                     |                   |                       |                       |
| 730001 Subcontracts 01                               | 4,043,450.00        | 4,062,218.00        | 0.00                    | 0.00                | 0.00              | 4,043,450.00          | 4,062,218.00          |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 166,126.43              | 498,717.00          | 142,568.00        | (641,285.00)          | (641,285.00)          |
| 730003 Subcontracts 03                               | 0.00                | 0.00                | 10,539.47               | 341,057.29          | 13,692.71         | (354,750.00)          | (354,750.00)          |
| 730004 Subcontracts 04                               | 0.00                | 0.00                | 0.00                    | 835,507.29          | 37,224.71         | (872,732.00)          | (872,732.00)          |
| 730005 Subcontracts 05                               | 0.00                | 0.00                | 12,212.13               | 404,671.54          | 59,353.46         | (464,025.00)          | (464,025.00)          |
| 730006 Subcontracts 06                               | 0.00                | 0.00                | 0.00                    | 623,192.62          | 190,962.38        | (814,155.00)          | (814,155.00)          |
| 730007 Subcontracts 07                               | 0.00                | 0.00                | 0.00                    | 905,736.60          | 0.00              | (905,736.60)          | (905,736.60)          |
| <b>*Total: 73 - Subcontracts</b>                     | <b>4,043,450.00</b> | <b>4,062,218.00</b> | <b>188,878.03</b>       | <b>3,608,882.34</b> | <b>443,801.26</b> | <b>(9,233.60)</b>     | <b>9,534.40</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>4,043,450.00</b> | <b>4,062,218.00</b> | <b>188,878.03</b>       | <b>3,608,882.34</b> | <b>443,801.26</b> | <b>(9,233.60)</b>     | <b>9,534.40</b>       |
| 760300 F&A Expenditures                              | 39,000.00           | 39,000.00           | 0.00                    | 39,000.00           | 0.00              | 0.00                  | 0.00                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>39,000.00</b>    | <b>39,000.00</b>    | <b>0.00</b>             | <b>39,000.00</b>    | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>            | <b>39,000.00</b>    | <b>39,000.00</b>    | <b>0.00</b>             | <b>39,000.00</b>    | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                         | <b>4,082,450.00</b> | <b>4,101,218.00</b> | <b>188,878.03</b>       | <b>3,647,882.34</b> | <b>443,801.26</b> | <b>(9,233.60)</b>     | <b>9,534.40</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                              | 0.00                | 0.00                | 188,878.03              | 3,647,882.34        | 0.00              | (3,647,882.34)        | (3,647,882.34)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>188,878.03</b>       | <b>3,647,882.34</b> | <b>0.00</b>       | <b>(3,647,882.34)</b> | <b>(3,647,882.34)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>188,878.03</b>       | <b>3,647,882.34</b> | <b>0.00</b>       | <b>(3,647,882.34)</b> | <b>(3,647,882.34)</b> |



Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C78 - Great Bay Hotspots

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UBNRWM - PI William McDowell**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 6,696.29          | 0.00            | (6,696.29)         | (6,696.29)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 208,852.00          | 197,278.00          | 0.00                    | 0.00              | 0.00            | 208,852.00         | 197,278.00        |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 17,000.13         | 0.00            | (17,000.13)        | (17,000.13)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 15,100.11         | 0.00            | (15,100.11)        | (15,100.11)       |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 5,934.52                | 124,496.63        | 0.00            | (124,496.63)       | (124,496.63)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 68,394.00           | 68,394.00           | 0.00                    | 0.00              | 0.00            | 68,394.00          | 68,394.00         |
| 616F10                                 | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 7,202.83          | 0.00            | (7,202.83)         | (7,202.83)        |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 173.39            | 0.00            | (173.39)           | (173.39)          |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 41,431.44         | 0.00            | (41,431.44)        | (41,431.44)       |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 39.07             | 0.00            | (39.07)            | (39.07)           |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 10,594.13         | 0.00            | (10,594.13)        | (10,594.13)       |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 53,020.52         | 0.00            | (53,020.52)        | (53,020.52)       |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)           | (750.00)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 6,141.00            | 6,141.00            | 0.00                    | 0.00              | 0.00            | 6,141.00           | 6,141.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>283,387.00</b>   | <b>271,813.00</b>   | <b>5,934.52</b>         | <b>276,504.54</b> | <b>0.00</b>     | <b>6,882.46</b>    | <b>(4,691.54)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 6,477.36          | 0.00            | (6,477.36)         | (6,477.36)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 101,300.00          | 93,688.00           | 2,284.79                | 78,026.92         | 0.00            | 23,273.08          | 15,661.08         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 961.63            | 0.00            | (961.63)           | (961.63)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>101,300.00</b>   | <b>93,688.00</b>    | <b>2,284.79</b>         | <b>85,465.91</b>  | <b>0.00</b>     | <b>15,834.09</b>   | <b>8,222.09</b>   |
| 710                                    | Travel                              | 2,800.00            | 2,800.00            | 0.00                    | 0.00              | 0.00            | 2,800.00           | 2,800.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,087.12          | 0.00            | (1,087.12)         | (1,087.12)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 978.87            | 0.00            | (978.87)           | (978.87)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 685.00            | 0.00            | (685.00)           | (685.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,392.34          | 0.00            | (1,392.34)         | (1,392.34)        |
| <b>Subtotal: Travel</b>                |                                     | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>0.00</b>             | <b>4,143.33</b>   | <b>0.00</b>     | <b>(1,343.33)</b>  | <b>(1,343.33)</b> |
| 7112                                   | Research Supplies                   | 17,500.00           | 27,500.00           | 0.00                    | 0.00              | 0.00            | 17,500.00          | 27,500.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 21,739.64         | 0.00            | (21,739.64)        | (21,739.64)       |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 490.62            | 0.00            | (490.62)           | (490.62)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,540.00          | 0.00            | (1,540.00)         | (1,540.00)        |
| 716060                                 | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 716125                                 | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 1,723.36          | 0.00            | (1,723.36)         | (1,723.36)        |



Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111C78 - Great Bay Hotspots

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 11,308.08         | 0.00            | (11,308.08)         | (11,308.08)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00            | 4,000.00            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 8.97              | 0.00            | (8.97)              | (8.97)              |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>21,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>37,360.67</b>  | <b>0.00</b>     | <b>(15,860.67)</b>  | <b>(5,860.67)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>24,300.00</b>    | <b>34,300.00</b>    | <b>0.00</b>             | <b>41,504.00</b>  | <b>0.00</b>     | <b>(17,204.00)</b>  | <b>(7,204.00)</b>   |
| 721100 Assistantships                                  | 0.00                | 13,300.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 13,300.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 7,477.00          | 0.00            | (7,477.00)          | (7,477.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>13,300.00</b>    | <b>0.00</b>             | <b>7,477.00</b>   | <b>0.00</b>     | <b>(7,477.00)</b>   | <b>5,823.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>408,987.00</b>   | <b>413,101.00</b>   | <b>8,219.31</b>         | <b>410,951.45</b> | <b>0.00</b>     | <b>(1,964.45)</b>   | <b>2,149.55</b>     |
| 760300 F&A Expenditures                                | 190,527.00          | 186,413.00          | 3,904.16                | 188,562.62        | 0.00            | 1,964.38            | (2,149.62)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>190,527.00</b>   | <b>186,413.00</b>   | <b>3,904.16</b>         | <b>188,562.62</b> | <b>0.00</b>     | <b>1,964.38</b>     | <b>(2,149.62)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>190,527.00</b>   | <b>186,413.00</b>   | <b>3,904.16</b>         | <b>188,562.62</b> | <b>0.00</b>     | <b>1,964.38</b>     | <b>(2,149.62)</b>   |
| <b>***Total Expenditures</b>                           | <b>599,514.00</b>   | <b>599,514.00</b>   | <b>12,123.47</b>        | <b>599,514.07</b> | <b>0.00</b>     | <b>(0.07)</b>       | <b>(0.07)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 12,123.47               | 599,514.07        | 0.00            | (599,514.07)        | (599,514.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>12,123.47</b>        | <b>599,514.07</b> | <b>0.00</b>     | <b>(599,514.07)</b> | <b>(599,514.07)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>12,123.47</b>        | <b>599,514.07</b> | <b>0.00</b>     | <b>(599,514.07)</b> | <b>(599,514.07)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D47 - Planning for Climate Change

Status: Active  
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH           |                       |                   |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | YES               |                     |        |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          | IDC Rate Code: | URON10                | 47.50             | Budget Controls     | DOC    |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 47.5                  | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UZESPK - PI Paul Kirshen

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | (509.33)                | 45,109.84         | 0.00            | (45,109.84)        | (45,109.84)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 64,913.19         | 0.00            | (64,913.19)        | (64,913.19)       |
| 613N50 Graduate - Stipend Only                         | 0.00                | 0.00                | 0.00                    | 1,175.00          | 0.00            | (1,175.00)         | (1,175.00)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 27,397.00           | 27,397.00           | 0.00                    | 0.00              | 0.00            | 27,397.00          | 27,397.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 179,505.00          | 147,363.00          | 0.00                    | 0.00              | 0.00            | 179,505.00         | 147,363.00        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)               | 49,666.00           | 9,666.00            | 0.00                    | 0.00              | 0.00            | 49,666.00          | 9,666.00          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 500.00                  | 27,651.75         | 0.00            | (27,651.75)        | (27,651.75)       |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 2,100.00                | 37,227.50         | 0.00            | (37,227.50)        | (37,227.50)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 23,180.00           | 60,444.00           | 0.00                    | 0.00              | 0.00            | 23,180.00          | 60,444.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>279,748.00</b>   | <b>244,870.00</b>   | <b>2,090.67</b>         | <b>176,077.28</b> | <b>0.00</b>     | <b>103,670.72</b>  | <b>68,792.72</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | (39.22)                 | 3,496.71          | 0.00            | (3,496.71)         | (3,496.71)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 104,643.00          | 74,418.00           | 0.00                    | 29,673.84         | 0.00            | 74,969.16          | 44,744.16         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 38.50                   | 2,182.01          | 0.00            | (2,182.01)         | (2,182.01)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>104,643.00</b>   | <b>74,418.00</b>    | <b>(0.72)</b>           | <b>35,352.56</b>  | <b>0.00</b>     | <b>69,290.44</b>   | <b>39,065.44</b>  |
| 710 Travel   | 6,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 8,000.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 87.39             | 0.00            | (87.39)            | (87.39)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,235.82          | 0.00            | (2,235.82)         | (2,235.82)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 82.96             | 0.00            | (82.96)            | (82.96)           |
| <b>Subtotal: Travel</b>                                | <b>6,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>2,456.17</b>   | <b>0.00</b>     | <b>3,543.83</b>    | <b>5,543.83</b>   |
| 7112 Research Supplies                                 | 4,200.00            | 6,700.00            | 0.00                    | 0.00              | 0.00            | 4,200.00           | 6,700.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 2,963.20          | 0.00            | (2,963.20)         | (2,963.20)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 18.23                   | 18.23             | 0.00            | (18.23)            | (18.23)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 180.98                  | 180.98            | 0.00            | (180.98)           | (180.98)          |
| 717200 Other Professional Services-General             | 0.00                | 15,782.00           | 0.00                    | 11,263.11         | 5,606.39        | (16,869.50)        | (1,087.50)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,038.94          | 0.00            | (1,038.94)         | (1,038.94)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,200.00</b>     | <b>22,482.00</b>    | <b>199.21</b>           | <b>15,464.46</b>  | <b>5,606.39</b> | <b>(16,870.85)</b> | <b>1,411.15</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,200.00</b>    | <b>30,482.00</b>    | <b>199.21</b>           | <b>17,920.63</b>  | <b>5,606.39</b> | <b>(13,327.02)</b> | <b>6,954.98</b>   |
| 721100 Assistantships                                  | 16,724.00           | 16,724.00           | 0.00                    | 0.00              | 0.00            | 16,724.00          | 16,724.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,724.00</b>    | <b>16,724.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>16,724.00</b>   | <b>16,724.00</b>  |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D47 - Planning for Climate Change

Status: Active  
 FMGR: Kirshen, Paul H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZESPK - PI Paul Kirshen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01                               | 28,282.00           | 88,500.00           | 0.00                    | 0.00              | 0.00            | 28,282.00           | 88,500.00           |
| 730024 Subcontracts 24                               | 0.00                | 0.00                | 0.00                    | 12,500.00         | 0.00            | (12,500.00)         | (12,500.00)         |
| 730026 Subcontracts 26                               | 0.00                | 0.00                | 0.00                    | 73,690.00         | 2,310.00        | (76,000.00)         | (76,000.00)         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>28,282.00</b>    | <b>88,500.00</b>    | <b>0.00</b>             | <b>86,190.00</b>  | <b>2,310.00</b> | <b>(60,218.00)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>439,597.00</b>   | <b>454,994.00</b>   | <b>2,289.16</b>         | <b>315,540.47</b> | <b>7,916.39</b> | <b>116,140.14</b>   | <b>131,537.14</b>   |
| 760300 F&A Expenditures                              | 200,014.00          | 184,617.00          | 1,087.36                | 126,397.97        | 0.00            | 73,616.03           | 58,219.03           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>200,014.00</b>   | <b>184,617.00</b>   | <b>1,087.36</b>         | <b>126,397.97</b> | <b>0.00</b>     | <b>73,616.03</b>    | <b>58,219.03</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>200,014.00</b>   | <b>184,617.00</b>   | <b>1,087.36</b>         | <b>126,397.97</b> | <b>0.00</b>     | <b>73,616.03</b>    | <b>58,219.03</b>    |
| <b>***Total Expenditures</b>                         | <b>639,611.00</b>   | <b>639,611.00</b>   | <b>3,376.52</b>         | <b>441,938.44</b> | <b>7,916.39</b> | <b>189,756.17</b>   | <b>189,756.17</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 3,376.52                | 441,938.44        | 0.00            | (441,938.44)        | (441,938.44)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,376.52</b>         | <b>441,938.44</b> | <b>0.00</b>     | <b>(441,938.44)</b> | <b>(441,938.44)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,376.52</b>         | <b>441,938.44</b> | <b>0.00</b>     | <b>(441,938.44)</b> | <b>(441,938.44)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D51 - Green Infrastructure

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDCEJH - PI James Houle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 14,603.56        | 0.00             | (14,603.56)        | (14,603.56)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 3,568.68                | 27,431.63        | 1,866.93         | (29,298.56)        | (29,298.56)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 57,220.00           | 86,426.00           | 0.00                    | 0.00             | 0.00             | 57,220.00          | 86,426.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 0.00                | 3,337.00            | 0.00                    | 0.00             | 0.00             | 0.00               | 3,337.00          |
| 615F10 PAT  | 0.00                | 0.00                | 1,134.67                | 34,393.06        | 103.72           | (34,496.78)        | (34,496.78)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00             | 24,000.00          | 24,000.00         |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00             | (1,000.00)         | (1,000.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 730.50           | 0.00             | (730.50)           | (730.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>81,220.00</b>    | <b>113,763.00</b>   | <b>4,703.35</b>         | <b>78,158.75</b> | <b>1,970.65</b>  | <b>1,090.60</b>    | <b>33,633.60</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,231.62         | 0.00             | (1,231.62)         | (1,231.62)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 30,652.00           | 43,737.00           | 1,810.77                | 27,671.51        | 758.70           | 2,221.79           | 15,306.79         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 58.53            | 0.00             | (58.53)            | (58.53)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>30,652.00</b>    | <b>43,737.00</b>    | <b>1,810.77</b>         | <b>28,961.66</b> | <b>758.70</b>    | <b>931.64</b>      | <b>14,016.64</b>  |
| 710 Travel  | 3,000.00            | 4,700.00            | 0.00                    | 0.00             | 0.00             | 3,000.00           | 4,700.00          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>4,700.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>3,000.00</b>    | <b>4,700.00</b>   |
| 7112 Research Supplies                                | 129,700.00          | 131,200.00          | 0.00                    | 0.00             | 0.00             | 129,700.00         | 131,200.00        |
| 711200 Research Supplies                              | 0.00                | 0.00                | 342.18                  | 436.28           | 0.00             | (436.28)           | (436.28)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 122.00           | 0.00             | (122.00)           | (122.00)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 2,474.01                | 5,467.51         | 0.00             | (5,467.51)         | (5,467.51)        |
| 717000 Consulting-General                             | 21,600.00           | 5,600.00            | 0.00                    | 0.00             | 0.00             | 21,600.00          | 5,600.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 4,870.00                | 34,086.08        | 10,460.58        | (44,546.66)        | (44,546.66)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 45,975.00           | 0.00                    | 20,807.00        | 9,717.00         | (30,524.00)        | 15,451.00         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 552.52           | 0.00             | (552.52)           | (552.52)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>151,300.00</b>   | <b>182,775.00</b>   | <b>7,686.19</b>         | <b>61,471.39</b> | <b>20,177.58</b> | <b>69,651.03</b>   | <b>101,126.03</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>154,300.00</b>   | <b>187,475.00</b>   | <b>7,686.19</b>         | <b>61,471.39</b> | <b>20,177.58</b> | <b>72,651.03</b>   | <b>105,826.03</b> |
| 730001 Subcontracts 01                                | 221,843.00          | 135,405.00          | 0.00                    | 0.00             | 0.00             | 221,843.00         | 135,405.00        |
| 730022 Subcontracts 22                                | 0.00                | 0.00                | 2,362.00                | 41,430.38        | 2,569.62         | (44,000.00)        | (44,000.00)       |
| 730023 Subcontracts 23                                | 0.00                | 0.00                | 0.00                    | 52,064.88        | 13,340.12        | (65,405.00)        | (65,405.00)       |
| 730025 Subcontracts 25                                | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00             | (10,000.00)        | (10,000.00)       |
| 730036 Subcontracts 36                                | 0.00                | 0.00                | 0.00                    | 7,664.25         | 8,335.75         | (16,000.00)        | (16,000.00)       |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D51 - Green Infrastructure

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |       |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOTHOF            | 26.00 | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |     |

Org: UDCEJH - PI James Houle

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>221,843.00</b>   | <b>135,405.00</b>   | <b>2,362.00</b>         | <b>111,159.51</b> | <b>24,245.49</b> | <b>86,438.00</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>488,015.00</b>   | <b>480,380.00</b>   | <b>16,562.31</b>        | <b>279,751.31</b> | <b>47,152.42</b> | <b>161,111.27</b>   | <b>153,476.27</b>   |
| 760300 F&A Expenditures                              | 101,823.00          | 109,458.00          | 3,692.10                | 61,426.62         | 0.00             | 40,396.38           | 48,031.38           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>101,823.00</b>   | <b>109,458.00</b>   | <b>3,692.10</b>         | <b>61,426.62</b>  | <b>0.00</b>      | <b>40,396.38</b>    | <b>48,031.38</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>101,823.00</b>   | <b>109,458.00</b>   | <b>3,692.10</b>         | <b>61,426.62</b>  | <b>0.00</b>      | <b>40,396.38</b>    | <b>48,031.38</b>    |
| <b>***Total Expenditures</b>                         | <b>589,838.00</b>   | <b>589,838.00</b>   | <b>20,254.41</b>        | <b>341,177.93</b> | <b>47,152.42</b> | <b>201,507.65</b>   | <b>201,507.65</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 20,254.41               | 341,177.93        | 0.00             | (341,177.93)        | (341,177.93)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>20,254.41</b>        | <b>341,177.93</b> | <b>0.00</b>      | <b>(341,177.93)</b> | <b>(341,177.93)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>20,254.41</b>        | <b>341,177.93</b> | <b>0.00</b>      | <b>(341,177.93)</b> | <b>(341,177.93)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D52 - Planning for Climate Change

Status: Active  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UCEDBM - PI Bruce Mallory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 2,280.21         | 0.00            | (2,280.21)         | (2,280.21)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 3,800.00            | 3,800.00            | 0.00                    | 0.00             | 0.00            | 3,800.00           | 3,800.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 11,188.20        | 0.00            | (11,188.20)        | (11,188.20)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 9,666.00            | 9,666.00            | 0.00                    | 0.00             | 0.00            | 9,666.00           | 9,666.00          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 4,300.00            | 4,300.00            | 0.00                    | 0.00             | 0.00            | 4,300.00           | 4,300.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,650.02         | 0.00            | (1,650.02)         | (1,650.02)        |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 1,440.00         | 0.00            | (1,440.00)         | (1,440.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,616.00         | 0.00            | (1,616.00)         | (1,616.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,250.00         | 0.00            | (1,250.00)         | (1,250.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,766.00</b>    | <b>17,766.00</b>    | <b>0.00</b>             | <b>19,424.43</b> | <b>0.00</b>     | <b>(1,658.43)</b>  | <b>(1,658.43)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 275.02           | 0.00            | (275.02)           | (275.02)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,535.00            | 6,535.00            | 0.00                    | 6,119.44         | 0.00            | 415.56             | 415.56            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,535.00</b>     | <b>6,535.00</b>     | <b>0.00</b>             | <b>6,394.46</b>  | <b>0.00</b>     | <b>140.54</b>      | <b>140.54</b>     |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 511.46           | 0.00            | (511.46)           | (511.46)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 106.64           | 0.00            | (106.64)           | (106.64)          |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>618.10</b>    | <b>0.00</b>     | <b>(118.10)</b>    | <b>(118.10)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,423.36         | 0.00            | (1,423.36)         | (1,423.36)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 673.83           | 0.00            | (673.83)           | (673.83)          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 168.00           | 0.00            | (168.00)           | (168.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 443.50           | 0.00            | (443.50)           | (443.50)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 483.30           | 0.00            | (483.30)           | (483.30)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,366.99</b>  | <b>0.00</b>     | <b>1,633.01</b>    | <b>1,633.01</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>3,985.09</b>  | <b>0.00</b>     | <b>1,514.91</b>    | <b>1,514.91</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>29,801.00</b>    | <b>29,801.00</b>    | <b>0.00</b>             | <b>29,803.98</b> | <b>0.00</b>     | <b>(2.98)</b>      | <b>(2.98)</b>     |
| 760300 F&A Expenditures                               | 14,060.00           | 14,060.00           | 0.00                    | 14,054.92        | 0.00            | 5.08               | 5.08              |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D52 - Planning for Climate Change

Status: Active  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UCEDBM - PI Bruce Mallory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>14,060.00</b>    | <b>14,060.00</b>    | <b>0.00</b>             | <b>14,054.92</b> | <b>0.00</b>     | <b>5.08</b>        | <b>5.08</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>14,060.00</b>    | <b>14,060.00</b>    | <b>0.00</b>             | <b>14,054.92</b> | <b>0.00</b>     | <b>5.08</b>        | <b>5.08</b>        |
| <b>***Total Expenditures</b>                         | <b>43,861.00</b>    | <b>43,861.00</b>    | <b>0.00</b>             | <b>43,858.90</b> | <b>0.00</b>     | <b>2.10</b>        | <b>2.10</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 43,858.90        | 0.00            | (43,858.90)        | (43,858.90)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,858.90</b> | <b>0.00</b>     | <b>(43,858.90)</b> | <b>(43,858.90)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,858.90</b> | <b>0.00</b>     | <b>(43,858.90)</b> | <b>(43,858.90)</b> |

Grant: 111C20 - NEERS Science Collaborative  
 Fund: 111D78 - Integrated Planning-Watts

Status: Active  
 FMGR: Watts, Alison W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Langan, Richard                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA09NOS4190153                           | CFDA #:                 | 11.419                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC    |
| Resp Org:               | URRCIC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEAW - PI Alison Watts

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 27,860.41        | 0.00            | (27,860.41)        | (27,860.41)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 27,119.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 27,119.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>28,119.00</b>    | <b>0.00</b>             | <b>27,860.41</b> | <b>0.00</b>     | <b>(27,860.41)</b> | <b>258.59</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 12,290.00           | 0.00                    | 12,899.27        | 0.00            | (12,899.27)        | (609.27)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>12,290.00</b>    | <b>0.00</b>             | <b>12,899.27</b> | <b>0.00</b>     | <b>(12,899.27)</b> | <b>(609.27)</b>    |
| 710 Travel  | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 419.00           | 0.00            | (419.00)           | (419.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 430.00           | 0.00            | (430.00)           | (430.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>849.00</b>    | <b>0.00</b>     | <b>(849.00)</b>    | <b>151.00</b>      |
| 7112 Research Supplies                                | 0.00                | 200.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 200.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>200.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,200.00</b>     | <b>0.00</b>             | <b>849.00</b>    | <b>0.00</b>     | <b>(849.00)</b>    | <b>351.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>41,609.00</b>    | <b>0.00</b>             | <b>41,608.68</b> | <b>0.00</b>     | <b>(41,608.68)</b> | <b>0.32</b>        |
| 760300 F&A Expenditures                               | 0.00                | 10,818.00           | 0.00                    | 10,818.25        | 0.00            | (10,818.25)        | (0.25)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>10,818.00</b>    | <b>0.00</b>             | <b>10,818.25</b> | <b>0.00</b>     | <b>(10,818.25)</b> | <b>(0.25)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>10,818.00</b>    | <b>0.00</b>             | <b>10,818.25</b> | <b>0.00</b>     | <b>(10,818.25)</b> | <b>(0.25)</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>52,427.00</b>    | <b>0.00</b>             | <b>52,426.93</b> | <b>0.00</b>     | <b>(52,426.93)</b> | <b>0.07</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 52,426.93        | 0.00            | (52,426.93)        | (52,426.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,426.93</b> | <b>0.00</b>     | <b>(52,426.93)</b> | <b>(52,426.93)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,426.93</b> | <b>0.00</b>     | <b>(52,426.93)</b> | <b>(52,426.93)</b> |







Grant: 111C35 - Program Management  
 Fund: 111C35 - Program Management

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 27,277.86        | 0.00            | (27,277.86)        | (27,277.86)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 27,278.00           | 27,278.00           | 0.00                    | 0.00             | 0.00            | 27,278.00          | 27,278.00         |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 441.41           | 0.00            | (441.41)           | (441.41)          |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 7,084.75         | 0.00            | (7,084.75)         | (7,084.75)        |
| 617F1R  | Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 57.19            | 0.00            | (57.19)            | (57.19)           |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 9,147.00            | 9,147.00            | 0.00                    | 0.00             | 0.00            | 9,147.00           | 9,147.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>36,425.00</b>    | <b>36,425.00</b>    | <b>0.00</b>             | <b>34,861.21</b> | <b>0.00</b>     | <b>1,563.79</b>    | <b>1,563.79</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 31.39            | 0.00            | (31.39)            | (31.39)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 15,521.00           | 15,521.00           | 0.00                    | 14,682.29        | 0.00            | 838.71             | 838.71            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>15,521.00</b>    | <b>15,521.00</b>    | <b>0.00</b>             | <b>14,713.68</b> | <b>0.00</b>     | <b>807.32</b>      | <b>807.32</b>     |
| 710   | Travel                              | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,923.69         | 0.00            | (2,923.69)         | (2,923.69)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 425.00           | 0.00            | (425.00)           | (425.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,348.69</b>  | <b>0.00</b>     | <b>(348.69)</b>    | <b>(348.69)</b>   |
| 7112  | Research Supplies                   | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 76.88            | 0.00            | (76.88)            | (76.88)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 65.53            | 0.00            | (65.53)            | (65.53)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 48.57            | 0.00            | (48.57)            | (48.57)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,628.77         | 0.00            | (1,628.77)         | (1,628.77)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 241.14           | 0.00            | (241.14)           | (241.14)          |
| 718038  | Telecom-Data US Bandwidth           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718048  | Telecom-Local Exchange Carrier      | 0.00                | 0.00                | 0.00                    | 323.88           | 0.00            | (323.88)           | (323.88)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,555.48         | 0.00            | (1,555.48)         | (1,555.48)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>3,940.25</b>  | <b>0.00</b>     | <b>(2,740.25)</b>  | <b>(2,740.25)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>7,288.94</b>  | <b>0.00</b>     | <b>(3,088.94)</b>  | <b>(3,088.94)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>56,146.00</b>    | <b>56,146.00</b>    | <b>0.00</b>             | <b>56,863.83</b> | <b>0.00</b>     | <b>(717.83)</b>    | <b>(717.83)</b>   |
| 760300  | F&A Expenditures                    | 9,842.00            | 9,842.00            | 0.00                    | 9,842.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>9,842.00</b>     | <b>9,842.00</b>     | <b>0.00</b>             | <b>9,842.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>9,842.00</b>     | <b>9,842.00</b>     | <b>0.00</b>             | <b>9,842.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 111C35 - Program Management  
 Fund: 111C35 - Program Management

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>65,988.00</b>    | <b>65,988.00</b>    | <b>0.00</b>             | <b>66,705.83</b> | <b>0.00</b>     | <b>(717.83)</b>    | <b>(717.83)</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 66,705.83        | 0.00            | (66,705.83)        | (66,705.83)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>66,705.83</b> | <b>0.00</b>     | <b>(66,705.83)</b> | <b>(66,705.83)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>66,705.83</b> | <b>0.00</b>     | <b>(66,705.83)</b> | <b>(66,705.83)</b> |



Grant: 111C35 - Program Management  
 Fund: 111C36 - Establishing Historic Baseline

Status: Active  
 FMGR: Bolster, W Jeffrey

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UCHIJB - PI Jeffrey Bolster

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                  |                    |                    |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 22,900.00           | 22,900.00               | 0.00         | 0.00             | 0.00               | 22,900.00          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 6,400.00            | 6,400.00                | 0.00         | 0.00             | 0.00               | 6,400.00           |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 31,000.11        | 0.00               | (31,000.11)        |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                    | 0.00         | 2,973.00         | 0.00               | (2,973.00)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                    | 0.00         | 1,040.00         | 0.00               | (1,040.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 1,000.00            | 1,000.00                | 0.00         | 0.00             | 0.00               | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>30,300.00</b>    | <b>30,300.00</b>        | <b>0.00</b>  | <b>35,013.11</b> | <b>0.00</b>        | <b>(4,713.11)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 211.08           | 0.00               | (211.08)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,763.00            | 4,763.00                | 0.00         | 0.00             | 0.00               | 4,763.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 2,354.54         | 0.00               | (2,354.54)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,763.00</b>     | <b>4,763.00</b>         | <b>0.00</b>  | <b>2,565.62</b>  | <b>0.00</b>        | <b>2,197.38</b>    |
| 710   | Travel                              | 2,516.00            | 2,516.00                | 0.00         | 0.00             | 0.00               | 2,516.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,516.00</b>     | <b>2,516.00</b>         | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>        | <b>2,516.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,516.00</b>     | <b>2,516.00</b>         | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>        | <b>2,516.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>37,579.00</b>    | <b>37,579.00</b>        | <b>0.00</b>  | <b>37,578.73</b> | <b>0.00</b>        | <b>0.27</b>        |
| 760300  | F&A Expenditures                    | 9,771.00            | 9,771.00                | 0.00         | 9,770.45         | 0.00               | 0.55               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>9,771.00</b>     | <b>9,771.00</b>         | <b>0.00</b>  | <b>9,770.45</b>  | <b>0.00</b>        | <b>0.55</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>9,771.00</b>     | <b>9,771.00</b>         | <b>0.00</b>  | <b>9,770.45</b>  | <b>0.00</b>        | <b>0.55</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>47,350.00</b>    | <b>47,350.00</b>        | <b>0.00</b>  | <b>47,349.18</b> | <b>0.00</b>        | <b>0.82</b>        |
| <b>Revenue</b>  |                                     |                     |                         |              |                  |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                    | 0.00         | 47,349.18        | 0.00               | (47,349.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>47,349.18</b> | <b>0.00</b>        | <b>(47,349.18)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>47,349.18</b> | <b>0.00</b>        | <b>(47,349.18)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C40 - Ocean Projects Course

Status: Active  
 FMGR: Harris, Larry

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,899.69         | 0.00            | (3,899.69)         | (3,899.69)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,840.41         | 0.00            | (1,840.41)         | (1,840.41)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,740.10</b>  | <b>0.00</b>     | <b>259.90</b>      | <b>259.90</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 353.10           | 0.00            | (353.10)           | (353.10)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 511.00              | 511.00              | 0.00                    | 0.00             | 0.00            | 511.00             | 511.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>511.00</b>       | <b>511.00</b>       | <b>0.00</b>             | <b>353.10</b>    | <b>0.00</b>     | <b>157.90</b>      | <b>157.90</b>      |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| 7112 Research Supplies                                | 4,165.00            | 4,165.00            | 0.00                    | 0.00             | 0.00            | 4,165.00           | 4,165.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 4,546.40         | 0.00            | (4,546.40)         | (4,546.40)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 469.32           | 0.00            | (469.32)           | (469.32)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 67.72            | 0.00            | (67.72)            | (67.72)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,165.00</b>     | <b>4,165.00</b>     | <b>0.00</b>             | <b>5,083.44</b>  | <b>0.00</b>     | <b>(918.44)</b>    | <b>(918.44)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,665.00</b>     | <b>4,665.00</b>     | <b>0.00</b>             | <b>5,083.44</b>  | <b>0.00</b>     | <b>(418.44)</b>    | <b>(418.44)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,176.00</b>    | <b>11,176.00</b>    | <b>0.00</b>             | <b>11,176.64</b> | <b>0.00</b>     | <b>(0.64)</b>      | <b>(0.64)</b>      |
| 760300 F&A Expenditures                               | 3,823.00            | 3,823.00            | 0.00                    | 3,822.36         | 0.00            | 0.64               | 0.64               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,823.00</b>     | <b>3,823.00</b>     | <b>0.00</b>             | <b>3,822.36</b>  | <b>0.00</b>     | <b>0.64</b>        | <b>0.64</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,823.00</b>     | <b>3,823.00</b>     | <b>0.00</b>             | <b>3,822.36</b>  | <b>0.00</b>     | <b>0.64</b>        | <b>0.64</b>        |
| <b>***Total Expenditures</b>                          | <b>14,999.00</b>    | <b>14,999.00</b>    | <b>0.00</b>             | <b>14,999.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 14,999.00        | 0.00            | (14,999.00)        | (14,999.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,999.00</b> | <b>0.00</b>     | <b>(14,999.00)</b> | <b>(14,999.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,999.00</b> | <b>0.00</b>     | <b>(14,999.00)</b> | <b>(14,999.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C41 - Program Development

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 01/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: URMPJP - PI Jonathan Pennock

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 20,972.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 20,972.00          | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,972.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,972.00</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,972.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,972.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,972.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,972.00</b>   | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 7,172.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 7,172.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,172.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,172.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,172.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,172.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>28,144.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>28,144.00</b>   | <b>0.00</b>       |





Grant: 111C35 - Program Management  
 Fund: 111C41 - Program Development

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 01/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|                     |   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b> |   |                     |                     |                         |                  |                 |                    |                    |
| 7112                | Research Supplies                                     | 0.00                | 10,961.54           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,961.54          |
| 711200              | Research Supplies                                     | 0.00                | 0.00                | 0.00                    | 5,926.97         | 0.00            | (5,926.97)         | (5,926.97)         |
| 713000              | Printing & Copying-General                            | 0.00                | 0.00                | 0.00                    | 1,753.28         | 0.00            | (1,753.28)         | (1,753.28)         |
| 716100              | Rentals & Leases-General                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716123              | Rental Property/Room (short term)                     | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 717200              | Other Professional Services-General                   | 0.00                | 0.00                | 0.00                    | 1,190.02         | 0.00            | (1,190.02)         | (1,190.02)         |
| 719000              | Business Meals-Meetings-Non Travel                    | 0.00                | 0.00                | 0.00                    | 1,451.13         | 0.00            | (1,451.13)         | (1,451.13)         |
|                     | <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>10,961.54</b>    | <b>0.00</b>             | <b>10,621.40</b> | <b>0.00</b>     | <b>(10,621.40)</b> | <b>340.14</b>      |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,961.54</b>    | <b>0.00</b>             | <b>10,621.40</b> | <b>0.00</b>     | <b>(10,621.40)</b> | <b>340.14</b>      |
|                     | <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,961.54</b>    | <b>0.00</b>             | <b>10,621.40</b> | <b>0.00</b>     | <b>(10,621.40)</b> | <b>340.14</b>      |
| 760300              | F&A Expenditures                                      | 0.00                | 3,748.86            | 0.00                    | 3,632.52         | 0.00            | (3,632.52)         | 116.34             |
|                     | <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>3,748.86</b>     | <b>0.00</b>             | <b>3,632.52</b>  | <b>0.00</b>     | <b>(3,632.52)</b>  | <b>116.34</b>      |
|                     | <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>3,748.86</b>     | <b>0.00</b>             | <b>3,632.52</b>  | <b>0.00</b>     | <b>(3,632.52)</b>  | <b>116.34</b>      |
|                     | <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>14,710.40</b>    | <b>0.00</b>             | <b>14,253.92</b> | <b>0.00</b>     | <b>(14,253.92)</b> | <b>456.48</b>      |
| <b>Revenue</b>      |   |                     |                     |                         |                  |                 |                    |                    |
| 530000              | Federal Programs                                      | 0.00                | 0.00                | 0.00                    | 14,253.92        | 0.00            | (14,253.92)        | (14,253.92)        |
|                     | <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,253.92</b> | <b>0.00</b>     | <b>(14,253.92)</b> | <b>(14,253.92)</b> |
|                     | <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,253.92</b> | <b>0.00</b>     | <b>(14,253.92)</b> | <b>(14,253.92)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C42 - Communications and Info

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082 CFDA #: 11.417            | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGSA - PI Steven Adams**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 63,306.00           | 63,306.00           | 0.00                    | 0.00              | 0.00            | 63,306.00          | 63,306.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 60,883.42         | 0.00            | (60,883.42)        | (60,883.42)       |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 294.46            | 0.00            | (294.46)           | (294.46)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 14,939.10         | 0.00            | (14,939.10)        | (14,939.10)       |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 315.00            | 0.00            | (315.00)           | (315.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,934.00           | 12,934.00           | 0.00                    | 0.00              | 0.00            | 12,934.00          | 12,934.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>76,240.00</b>    | <b>76,240.00</b>    | <b>0.00</b>             | <b>76,431.98</b>  | <b>0.00</b>     | <b>(191.98)</b>    | <b>(191.98)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 22.37             | 0.00            | (22.37)            | (22.37)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 28,077.00           | 28,077.00           | 0.00                    | 26,612.45         | 0.00            | 1,464.55           | 1,464.55          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,099.46          | 0.00            | (1,099.46)         | (1,099.46)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>28,077.00</b>    | <b>28,077.00</b>    | <b>0.00</b>             | <b>27,734.28</b>  | <b>0.00</b>     | <b>342.72</b>      | <b>342.72</b>     |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 234.02            | 0.00            | (234.02)           | (234.02)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,091.05          | 0.00            | (1,091.05)         | (1,091.05)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 315.00            | 0.00            | (315.00)           | (315.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,640.07</b>   | <b>0.00</b>     | <b>(140.07)</b>    | <b>(140.07)</b>   |
| 7112 Research Supplies                                | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,395.60          | 0.00            | (2,395.60)         | (2,395.60)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,346.61          | 0.00            | (1,346.61)         | (1,346.61)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 304.54            | 0.00            | (304.54)           | (304.54)          |
| 718048 Telecom-Local Exchange Carrier                 | 0.00                | 0.00                | 0.00                    | 463.92            | 0.00            | (463.92)           | (463.92)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,510.67</b>   | <b>0.00</b>     | <b>(10.67)</b>     | <b>(10.67)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,150.74</b>   | <b>0.00</b>     | <b>(150.74)</b>    | <b>(150.74)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>110,317.00</b>   | <b>110,317.00</b>   | <b>0.00</b>             | <b>110,317.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 9,962.00            | 9,962.00            | 0.00                    | 9,962.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,962.00</b>     | <b>9,962.00</b>     | <b>0.00</b>             | <b>9,962.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,962.00</b>     | <b>9,962.00</b>     | <b>0.00</b>             | <b>9,962.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>120,279.00</b>   | <b>120,279.00</b>   | <b>0.00</b>             | <b>120,279.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

**Revenue**

Grant: 111C35 - Program Management  
 Fund: 111C42 - Communications and Info

Status: Active  
 FMGR: Adams, Steve

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGSA - PI Steven Adams**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 120,279.00        | 0.00            | (120,279.00)        | (120,279.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,279.00</b> | <b>0.00</b>     | <b>(120,279.00)</b> | <b>(120,279.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,279.00</b> | <b>0.00</b>     | <b>(120,279.00)</b> | <b>(120,279.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 01/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URMPJP - PI Jonathan Pennock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 4,000.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 4,000.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>4,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,000.00</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 341.00              | 0.00                | 0.00                    | 0.00         | 0.00            | 341.00             | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>341.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>341.00</b>      | <b>0.00</b>       |
| 721100 Assistantships                                  | 4,000.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 4,000.00           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,000.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>8,341.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,341.00</b>    | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 1,484.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,484.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,484.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,484.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,484.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,484.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>9,825.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,825.00</b>    | <b>0.00</b>       |

Grant: 111C35 - Program Management  
 Fund: 111C43 - Brian Doyle Fellowship

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 01/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 1,512.00        | 0.00            | (1,512.00)         | (1,512.00)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 3,929.25        | 0.00            | (3,929.25)         | (3,929.25)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 0.00                | 4,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 4,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>5,441.25</b> | <b>0.00</b>     | <b>(5,441.25)</b>  | <b>(1,441.25)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 341.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 341.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 134.57          | 0.00            | (134.57)           | (134.57)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>341.00</b>       | <b>0.00</b>             | <b>134.57</b>   | <b>0.00</b>     | <b>(134.57)</b>    | <b>206.43</b>     |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 254.50          | 0.00            | (254.50)           | (254.50)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>254.50</b>   | <b>0.00</b>     | <b>(254.50)</b>    | <b>(254.50)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>254.50</b>   | <b>0.00</b>     | <b>(254.50)</b>    | <b>(254.50)</b>   |
| 721100 Assistantships                                  | 0.00                | 4,000.00            | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | 2,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>2,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>8,341.00</b>     | <b>0.00</b>             | <b>7,830.32</b> | <b>0.00</b>     | <b>(7,830.32)</b>  | <b>510.68</b>     |
| 760300 F&A Expenditures                                | 0.00                | 1,484.00            | 0.00                    | 1,993.96        | 0.00            | (1,993.96)         | (509.96)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>1,484.00</b>     | <b>0.00</b>             | <b>1,993.96</b> | <b>0.00</b>     | <b>(1,993.96)</b>  | <b>(509.96)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>1,484.00</b>     | <b>0.00</b>             | <b>1,993.96</b> | <b>0.00</b>     | <b>(1,993.96)</b>  | <b>(509.96)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>9,825.00</b>     | <b>0.00</b>             | <b>9,824.28</b> | <b>0.00</b>     | <b>(9,824.28)</b>  | <b>0.72</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 9,824.28        | 0.00            | (9,824.28)         | (9,824.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,824.28</b> | <b>0.00</b>     | <b>(9,824.28)</b>  | <b>(9,824.28)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,824.28</b> | <b>0.00</b>     | <b>(9,824.28)</b>  | <b>(9,824.28)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C44 - SG Ext Education

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 04/15/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UXWMMW - PI Mark Wiley**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 46,278.00           | 46,278.00           | 0.00                    | 0.00              | 0.00            | 46,278.00           | 46,278.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 34,199.87         | 0.00            | (34,199.87)         | (34,199.87)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 36,400.00           | 36,400.00           | 0.00                    | 0.00              | 0.00            | 36,400.00           | 36,400.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 50,952.58         | 0.00            | (50,952.58)         | (50,952.58)         |
| 616F1R Retro Extension Educator                       | 0.00                | 0.00                | 0.00                    | 668.61            | 0.00            | (668.61)            | (668.61)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>82,678.00</b>    | <b>82,678.00</b>    | <b>0.00</b>             | <b>85,821.06</b>  | <b>0.00</b>     | <b>(3,143.06)</b>   | <b>(3,143.06)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 35,229.00           | 35,229.00           | 0.00                    | 37,496.28         | 0.00            | (2,267.28)          | (2,267.28)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>35,229.00</b>    | <b>35,229.00</b>    | <b>0.00</b>             | <b>37,496.28</b>  | <b>0.00</b>     | <b>(2,267.28)</b>   | <b>(2,267.28)</b>   |
| 710 Travel  | 1,200.00            | 1,200.00            | 0.00                    | 0.00              | 0.00            | 1,200.00            | 1,200.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 679.88            | 0.00            | (679.88)            | (679.88)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 605.00            | 0.00            | (605.00)            | (605.00)            |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,284.88</b>   | <b>0.00</b>     | <b>(84.88)</b>      | <b>(84.88)</b>      |
| 7112 Research Supplies                                | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00           | 11,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,028.27          | 0.00            | (3,028.27)          | (3,028.27)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)             | (10.00)             |
| 718048 Telecom-Local Exchange Carrier                 | 0.00                | 0.00                | 0.00                    | 1,616.51          | 0.00            | (1,616.51)          | (1,616.51)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)            | (600.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>5,504.78</b>   | <b>0.00</b>     | <b>5,495.22</b>     | <b>5,495.22</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,200.00</b>    | <b>12,200.00</b>    | <b>0.00</b>             | <b>6,789.66</b>   | <b>0.00</b>     | <b>5,410.34</b>     | <b>5,410.34</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>130,107.00</b>   | <b>130,107.00</b>   | <b>0.00</b>             | <b>130,107.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 12,228.00           | 12,228.00           | 0.00                    | 12,228.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,228.00</b>    | <b>12,228.00</b>    | <b>0.00</b>             | <b>12,228.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,228.00</b>    | <b>12,228.00</b>    | <b>0.00</b>             | <b>12,228.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>142,335.00</b>   | <b>142,335.00</b>   | <b>0.00</b>             | <b>142,335.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 142,335.00        | 0.00            | (142,335.00)        | (142,335.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,335.00</b> | <b>0.00</b>     | <b>(142,335.00)</b> | <b>(142,335.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C44 - SG Ext Education

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 04/15/2011                            | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | IDC Rate Code:        | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

Org: UXWMMW - PI Mark Wiley

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 142,335.00   | 0.00            | (142,335.00)       | (142,335.00)      |



Grant: 111C35 - Program Management  
 Fund: 111C45 - Seagrant Microbe

Status: Active  
 FMGR: Roseen, Robert M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UDCERR - PI Robert Roseen

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,094.59         | 0.00            | (4,094.59)         | (4,094.59)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 11,026.71        | 0.00            | (11,026.71)        | (11,026.71)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 15,372.00           | 15,372.00           | 0.00                    | 0.00             | 0.00            | 15,372.00          | 15,372.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 4,865.00            | 4,865.00            | 0.00                    | 0.00             | 0.00            | 4,865.00           | 4,865.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 13,041.30        | 0.00            | (13,041.30)        | (13,041.30)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 8,053.00            | 8,053.00            | 0.00                    | 0.00             | 0.00            | 8,053.00           | 8,053.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 135.57           | 0.00            | (135.57)           | (135.57)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,290.00</b>    | <b>28,290.00</b>    | <b>0.00</b>             | <b>28,298.17</b> | <b>0.00</b>     | <b>(8.17)</b>      | <b>(8.17)</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 303.46           | 0.00            | (303.46)           | (303.46)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,305.00           | 10,305.00           | 0.00                    | 10,788.23        | 0.00            | (483.23)           | (483.23)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 12.60            | 0.00            | (12.60)            | (12.60)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,305.00</b>    | <b>10,305.00</b>    | <b>0.00</b>             | <b>11,104.29</b> | <b>0.00</b>     | <b>(799.29)</b>    | <b>(799.29)</b>    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 13.77            | 0.00            | (13.77)            | (13.77)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 105.22           | 0.00            | (105.22)           | (105.22)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118.99</b>    | <b>0.00</b>     | <b>(118.99)</b>    | <b>(118.99)</b>    |
| 7112 Research Supplies                                | 13,101.00           | 13,101.00           | 0.00                    | 0.00             | 0.00            | 13,101.00          | 13,101.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 12,202.61        | 0.00            | (12,202.61)        | (12,202.61)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,101.00</b>    | <b>13,101.00</b>    | <b>0.00</b>             | <b>12,202.61</b> | <b>0.00</b>     | <b>898.39</b>      | <b>898.39</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,101.00</b>    | <b>13,101.00</b>    | <b>0.00</b>             | <b>12,321.60</b> | <b>0.00</b>     | <b>779.40</b>      | <b>779.40</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>51,696.00</b>    | <b>51,696.00</b>    | <b>0.00</b>             | <b>51,724.06</b> | <b>0.00</b>     | <b>(28.06)</b>     | <b>(28.06)</b>     |
| 760300 F&A Expenditures                               | 23,304.00           | 23,304.00           | 0.00                    | 23,275.93        | 0.00            | 28.07              | 28.07              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>23,304.00</b>    | <b>23,304.00</b>    | <b>0.00</b>             | <b>23,275.93</b> | <b>0.00</b>     | <b>28.07</b>       | <b>28.07</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>23,304.00</b>    | <b>23,304.00</b>    | <b>0.00</b>             | <b>23,275.93</b> | <b>0.00</b>     | <b>28.07</b>       | <b>28.07</b>       |
| <b>***Total Expenditures</b>                          | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>0.00</b>             | <b>74,999.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 74,999.99        | 0.00            | (74,999.99)        | (74,999.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,999.99</b> | <b>0.00</b>     | <b>(74,999.99)</b> | <b>(74,999.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,999.99</b> | <b>0.00</b>     | <b>(74,999.99)</b> | <b>(74,999.99)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C46 - Seaweed Culture Systems

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UBBICF - PI Chris Neefus

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 31,876.56        | 0.00            | (31,876.56)        | (31,876.56)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 20,433.00           | 20,433.00           | 0.00                    | 0.00             | 0.00            | 20,433.00          | 20,433.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 9,308.73         | 0.00            | (9,308.73)         | (9,308.73)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 13,133.00           | 13,133.00           | 0.00                    | 0.00             | 0.00            | 13,133.00          | 13,133.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>33,566.00</b>    | <b>33,566.00</b>    | <b>0.00</b>             | <b>41,185.29</b> | <b>0.00</b>     | <b>(7,619.29)</b>  | <b>(7,619.29)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,500.00         | 0.00            | (2,500.00)         | (2,500.00)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,188.00            | 2,188.00            | 0.00                    | 0.00             | 0.00            | 2,188.00           | 2,188.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,188.00</b>     | <b>2,188.00</b>     | <b>0.00</b>             | <b>2,500.00</b>  | <b>0.00</b>     | <b>(312.00)</b>    | <b>(312.00)</b>   |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 710200 Foreign Travel                                  | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00          |
| <b>Subtotal: Travel</b>                                | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,500.00</b>    | <b>4,500.00</b>   |
| 7112 Research Supplies                                 | 7,685.00            | 7,685.00            | 0.00                    | 0.00             | 0.00            | 7,685.00           | 7,685.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 8,098.39         | 0.00            | (8,098.39)         | (8,098.39)        |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 31.87            | 0.00            | (31.87)            | (31.87)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,685.00</b>     | <b>7,685.00</b>     | <b>0.00</b>             | <b>8,130.26</b>  | <b>0.00</b>     | <b>(445.26)</b>    | <b>(445.26)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>12,185.00</b>    | <b>12,185.00</b>    | <b>0.00</b>             | <b>8,130.26</b>  | <b>0.00</b>     | <b>4,054.74</b>    | <b>4,054.74</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 873.00           | 0.00            | (873.00)           | (873.00)          |
| 721100 Assistantships                                  | 6,488.00            | 6,488.00            | 0.00                    | 0.00             | 0.00            | 6,488.00           | 6,488.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 4,382.50         | 0.00            | (4,382.50)         | (4,382.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,488.00</b>     | <b>6,488.00</b>     | <b>0.00</b>             | <b>5,255.50</b>  | <b>0.00</b>     | <b>1,232.50</b>    | <b>1,232.50</b>   |
| 740000 Cap Equipment                                   | 9,000.00            | 9,000.00            | 0.00                    | 4,611.94         | 0.00            | 4,388.06           | 4,388.06          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>4,611.94</b>  | <b>0.00</b>     | <b>4,388.06</b>    | <b>4,388.06</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>63,427.00</b>    | <b>63,427.00</b>    | <b>0.00</b>             | <b>61,682.99</b> | <b>0.00</b>     | <b>1,744.01</b>    | <b>1,744.01</b>   |
| 760300 F&A Expenditures                                | 21,573.00           | 21,573.00           | 0.00                    | 23,317.01        | 0.00            | (1,744.01)         | (1,744.01)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,573.00</b>    | <b>21,573.00</b>    | <b>0.00</b>             | <b>23,317.01</b> | <b>0.00</b>     | <b>(1,744.01)</b>  | <b>(1,744.01)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>21,573.00</b>    | <b>21,573.00</b>    | <b>0.00</b>             | <b>23,317.01</b> | <b>0.00</b>     | <b>(1,744.01)</b>  | <b>(1,744.01)</b> |
| <b>***Total Expenditures</b>                           | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>85,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C46 - Seaweed Culture Systems

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBICF - PI Chris Neefus

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 85,000.00        | 0.00            | (85,000.00)        | (85,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,000.00</b> | <b>0.00</b>     | <b>(85,000.00)</b> | <b>(85,000.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,000.00</b> | <b>0.00</b>     | <b>(85,000.00)</b> | <b>(85,000.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C47 - Coastal Communities

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMJP - PI Julia Peterson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 26,425.00           | 26,425.00           | 0.00                    | 0.00             | 0.00            | 26,425.00          | 26,425.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 26,423.20        | 0.00            | (26,423.20)        | (26,423.20)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,425.00</b>    | <b>26,425.00</b>    | <b>0.00</b>             | <b>26,423.20</b> | <b>0.00</b>     | <b>1.80</b>        | <b>1.80</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,260.00           | 11,260.00           | 0.00                    | 11,453.63        | 0.00            | (193.63)           | (193.63)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,260.00</b>    | <b>11,260.00</b>    | <b>0.00</b>             | <b>11,453.63</b> | <b>0.00</b>     | <b>(193.63)</b>    | <b>(193.63)</b>    |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 176.84           | 0.00            | (176.84)           | (176.84)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 525.48           | 0.00            | (525.48)           | (525.48)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 315.42           | 0.00            | (315.42)           | (315.42)           |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,017.74</b>  | <b>0.00</b>     | <b>482.26</b>      | <b>482.26</b>      |
| 7112 Research Supplies                                | 498.00              | 498.00              | 0.00                    | 0.00             | 0.00            | 498.00             | 498.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 608.04           | 0.00            | (608.04)           | (608.04)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 44.67            | 0.00            | (44.67)            | (44.67)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 20.08            | 0.00            | (20.08)            | (20.08)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 9.63             | 0.00            | (9.63)             | (9.63)             |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 59.32            | 0.00            | (59.32)            | (59.32)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>498.00</b>       | <b>498.00</b>       | <b>0.00</b>             | <b>741.74</b>    | <b>0.00</b>     | <b>(243.74)</b>    | <b>(243.74)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,998.00</b>     | <b>1,998.00</b>     | <b>0.00</b>             | <b>1,759.48</b>  | <b>0.00</b>     | <b>238.52</b>      | <b>238.52</b>      |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 43.30            | 0.00            | (43.30)            | (43.30)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43.30</b>     | <b>0.00</b>     | <b>(43.30)</b>     | <b>(43.30)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,683.00</b>    | <b>39,683.00</b>    | <b>0.00</b>             | <b>39,679.61</b> | <b>0.00</b>     | <b>3.39</b>        | <b>3.39</b>        |
| 760300 F&A Expenditures                               | 10,317.00           | 10,317.00           | 0.00                    | 10,316.65        | 0.00            | 0.35               | 0.35               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>10,316.65</b> | <b>0.00</b>     | <b>0.35</b>        | <b>0.35</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>10,316.65</b> | <b>0.00</b>     | <b>0.35</b>        | <b>0.35</b>        |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>49,996.26</b> | <b>0.00</b>     | <b>3.74</b>        | <b>3.74</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 49,996.26        | 0.00            | (49,996.26)        | (49,996.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,996.26</b> | <b>0.00</b>     | <b>(49,996.26)</b> | <b>(49,996.26)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C47 - Coastal Communities

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMJP - PI Julia Peterson

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 49,996.26    | 0.00            | (49,996.26)        | (49,996.26)       |

Grant: 111C35 - Program Management  
 Fund: 111C48 - Resuspension in Great Bay

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UZOPLK - PI Linda Kalnejais

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 19,926.42        | 0.00            | (19,926.42)        | (19,926.42)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 9,599.00            | 8,903.00            | 0.00                    | 0.00             | 0.00            | 9,599.00           | 8,903.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,427.01         | 0.00            | (5,427.01)         | (5,427.01)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 14,500.01        | 0.00            | (14,500.01)        | (14,500.01)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 34,938.00           | 34,938.00           | 0.00                    | 0.00             | 0.00            | 34,938.00          | 34,938.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 4,134.00         | 0.00            | (4,134.00)         | (4,134.00)        |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 506.00           | 0.00            | (506.00)           | (506.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>44,537.00</b>    | <b>43,841.00</b>    | <b>0.00</b>             | <b>44,493.44</b> | <b>0.00</b>     | <b>43.56</b>       | <b>(652.44)</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,923.04         | 0.00            | (1,923.04)         | (1,923.04)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,491.00            | 2,577.00            | 0.00                    | 0.00             | 0.00            | 2,491.00           | 2,577.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,491.00</b>     | <b>2,577.00</b>     | <b>0.00</b>             | <b>1,923.04</b>  | <b>0.00</b>     | <b>567.96</b>      | <b>653.96</b>     |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 719.77           | 0.00            | (719.77)           | (719.77)          |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>844.77</b>    | <b>0.00</b>     | <b>155.23</b>      | <b>155.23</b>     |
| 7112 Research Supplies                                 | 10,005.00           | 9,524.00            | 0.00                    | 0.00             | 0.00            | 10,005.00          | 9,524.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 9,355.49         | 0.00            | (9,355.49)         | (9,355.49)        |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 275.00           | 0.00            | (275.00)           | (275.00)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 48.51            | 0.00            | (48.51)            | (48.51)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,005.00</b>    | <b>9,524.00</b>     | <b>0.00</b>             | <b>9,679.00</b>  | <b>0.00</b>     | <b>326.00</b>      | <b>(155.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,005.00</b>    | <b>10,524.00</b>    | <b>0.00</b>             | <b>10,523.77</b> | <b>0.00</b>     | <b>481.23</b>      | <b>0.23</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 873.00           | 0.00            | (873.00)           | (873.00)          |
| 721100 Assistantships                                  | 10,903.00           | 10,903.00           | 0.00                    | 0.00             | 0.00            | 10,903.00          | 10,903.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 1,581.00            | 0.00                    | 11,610.50        | 0.00            | (11,610.50)        | (10,029.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,903.00</b>    | <b>12,484.00</b>    | <b>0.00</b>             | <b>12,483.50</b> | <b>0.00</b>     | <b>(1,580.50)</b>  | <b>0.50</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>68,936.00</b>    | <b>69,426.00</b>    | <b>0.00</b>             | <b>69,423.75</b> | <b>0.00</b>     | <b>(487.75)</b>    | <b>2.25</b>       |
| 760300 F&A Expenditures                                | 26,115.00           | 25,625.00           | 0.00                    | 25,623.14        | 0.00            | 491.86             | 1.86              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>26,115.00</b>    | <b>25,625.00</b>    | <b>0.00</b>             | <b>25,623.14</b> | <b>0.00</b>     | <b>491.86</b>      | <b>1.86</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>26,115.00</b>    | <b>25,625.00</b>    | <b>0.00</b>             | <b>25,623.14</b> | <b>0.00</b>     | <b>491.86</b>      | <b>1.86</b>       |

Grant: 111C35 - Program Management  
 Fund: 111C48 - Resuspension in Great Bay

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | OTHER |

**Org: UZOPLK - PI Linda Kaljenais**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>95,051.00</b>    | <b>95,051.00</b>    | <b>0.00</b>             | <b>95,046.89</b> | <b>0.00</b>     | <b>4.11</b>        | <b>4.11</b>        |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 95,046.89        | 0.00            | (95,046.89)        | (95,046.89)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,046.89</b> | <b>0.00</b>     | <b>(95,046.89)</b> | <b>(95,046.89)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,046.89</b> | <b>0.00</b>     | <b>(95,046.89)</b> | <b>(95,046.89)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,183.00            | 7,183.00            | 0.00                    | 0.00             | 0.00            | 7,183.00           | 7,183.00          |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 7,400.08         | 0.00            | (7,400.08)         | (7,400.08)        |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 2,240.01         | 0.00            | (2,240.01)         | (2,240.01)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 27,503.00           | 27,503.00           | 0.00                    | 0.00             | 0.00            | 27,503.00          | 27,503.00         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 96.26            | 0.00            | (96.26)            | (96.26)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 7,732.25         | 0.00            | (7,732.25)         | (7,732.25)        |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 40.13            | 0.00            | (40.13)            | (40.13)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 24,783.55        | 0.00            | (24,783.55)        | (24,783.55)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,620.00         | 0.00            | (1,620.00)         | (1,620.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,686.00</b>    | <b>40,686.00</b>    | <b>0.00</b>             | <b>43,912.28</b> | <b>0.00</b>     | <b>(3,226.28)</b>  | <b>(3,226.28)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 7.35             | 0.00            | (7.35)             | (7.35)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,839.00            | 2,839.00            | 0.00                    | 0.00             | 0.00            | 2,839.00           | 2,839.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 643.57           | 0.00            | (643.57)           | (643.57)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,839.00</b>     | <b>2,839.00</b>     | <b>0.00</b>             | <b>650.92</b>    | <b>0.00</b>     | <b>2,188.08</b>    | <b>2,188.08</b>   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 7112 Research Supplies                                | 19,900.00           | 19,900.00           | 0.00                    | 0.00             | 0.00            | 19,900.00          | 19,900.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 14,633.07        | 0.00            | (14,633.07)        | (14,633.07)       |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 197.00           | 0.00            | (197.00)           | (197.00)          |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 5.00             | 0.00            | (5.00)             | (5.00)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 225.00           | 0.00            | (225.00)           | (225.00)          |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 629.33           | 0.00            | (629.33)           | (629.33)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6,327.95         | 0.00            | (6,327.95)         | (6,327.95)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 46.60            | 0.00            | (46.60)            | (46.60)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>19,900.00</b>    | <b>19,900.00</b>    | <b>0.00</b>             | <b>22,063.95</b> | <b>0.00</b>     | <b>(2,163.95)</b>  | <b>(2,163.95)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,900.00</b>    | <b>20,900.00</b>    | <b>0.00</b>             | <b>22,063.95</b> | <b>0.00</b>     | <b>(1,163.95)</b>  | <b>(1,163.95)</b> |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 1,090.00         | 0.00            | (1,090.00)         | (1,090.00)        |
| 721100 Assistantships                                 | 6,429.00            | 6,429.00            | 0.00                    | 0.00             | 0.00            | 6,429.00           | 6,429.00          |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 0.00                    | 2,142.75         | 0.00            | (2,142.75)         | (2,142.75)        |



Grant: 111C35 - Program Management  
 Fund: 111C49 - Calibrating Lobster Traps

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBIWW - PI Winsor Watson

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,429.00</b>     | <b>6,429.00</b>     | <b>0.00</b>             | <b>3,232.75</b>  | <b>0.00</b>     | <b>3,196.25</b>    | <b>3,196.25</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>70,854.00</b>    | <b>70,854.00</b>    | <b>0.00</b>             | <b>69,859.90</b> | <b>0.00</b>     | <b>994.10</b>      | <b>994.10</b>      |
| 760300 F&A Expenditures                                | 28,991.00           | 28,991.00           | 0.00                    | 29,982.25        | 0.00            | (991.25)           | (991.25)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>28,991.00</b>    | <b>28,991.00</b>    | <b>0.00</b>             | <b>29,982.25</b> | <b>0.00</b>     | <b>(991.25)</b>    | <b>(991.25)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>28,991.00</b>    | <b>28,991.00</b>    | <b>0.00</b>             | <b>29,982.25</b> | <b>0.00</b>     | <b>(991.25)</b>    | <b>(991.25)</b>    |
| <b>***Total Expenditures</b>                           | <b>99,845.00</b>    | <b>99,845.00</b>    | <b>0.00</b>             | <b>99,842.15</b> | <b>0.00</b>     | <b>2.85</b>        | <b>2.85</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 99,842.15        | 0.00            | (99,842.15)        | (99,842.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,842.15</b> | <b>0.00</b>     | <b>(99,842.15)</b> | <b>(99,842.15)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,842.15</b> | <b>0.00</b>     | <b>(99,842.15)</b> | <b>(99,842.15)</b> |



Grant: 111C35 - Program Management  
 Fund: 111C50 - SG Extension Program

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/28/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UXWMKL - PI Kenneth Lavalley**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 9,034.45         | 0.00            | (9,034.45)         | (9,034.45)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 58,404.00           | 58,404.00           | 0.00                    | 0.00             | 0.00            | 58,404.00          | 58,404.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 28,423.00           | 28,423.00           | 0.00                    | 0.00             | 0.00            | 28,423.00          | 28,423.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,316.24         | 0.00            | (1,316.24)         | (1,316.24)        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 34,205.51        | 0.00            | (34,205.51)        | (34,205.51)       |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 2,502.22         | 0.00            | (2,502.22)         | (2,502.22)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 31,009.93        | 0.00            | (31,009.93)        | (31,009.93)       |
| 617F1R Retro Operating Staff (Reg)                    | 0.00                | 0.00                | 0.00                    | 279.25           | 0.00            | (279.25)           | (279.25)          |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 11,037.37        | 0.00            | (11,037.37)        | (11,037.37)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>86,827.00</b>    | <b>86,827.00</b>    | <b>0.00</b>             | <b>89,384.97</b> | <b>0.00</b>     | <b>(2,557.97)</b>  | <b>(2,557.97)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 178.58           | 0.00            | (178.58)           | (178.58)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 36,997.00           | 36,997.00           | 0.00                    | 33,334.17        | 0.00            | 3,662.83           | 3,662.83          |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 871.96           | 0.00            | (871.96)           | (871.96)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>36,997.00</b>    | <b>36,997.00</b>    | <b>0.00</b>             | <b>34,384.71</b> | <b>0.00</b>     | <b>2,612.29</b>    | <b>2,612.29</b>   |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 343.52           | 0.00            | (343.52)           | (343.52)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,459.36         | 0.00            | (2,459.36)         | (2,459.36)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 149.62           | 0.00            | (149.62)           | (149.62)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,102.50</b>  | <b>0.00</b>     | <b>(102.50)</b>    | <b>(102.50)</b>   |
| 7112 Research Supplies                                | 4,528.00            | 4,528.00            | 0.00                    | 0.00             | 0.00            | 4,528.00           | 4,528.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,636.89         | 0.00            | (1,636.89)         | (1,636.89)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 460.10           | 0.00            | (460.10)           | (460.10)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 4.11             | 0.00            | (4.11)             | (4.11)            |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 52.50            | 0.00            | (52.50)            | (52.50)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 27.19            | 0.00            | (27.19)            | (27.19)           |
| 718048 Telecom-Local Exchange Carrier                 | 0.00                | 0.00                | 0.00                    | 1,964.07         | 0.00            | (1,964.07)         | (1,964.07)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 70.76            | 0.00            | (70.76)            | (70.76)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,528.00</b>     | <b>4,528.00</b>     | <b>0.00</b>             | <b>4,215.62</b>  | <b>0.00</b>     | <b>312.38</b>      | <b>312.38</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,528.00</b>     | <b>7,528.00</b>     | <b>0.00</b>             | <b>7,318.12</b>  | <b>0.00</b>     | <b>209.88</b>      | <b>209.88</b>     |

Grant: 111C35 - Program Management  
 Fund: 111C50 - SG Extension Program

Status: Active  
 FMGR: LaValley, Kenneth J  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/28/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UXWMKL - PI Kenneth Lavalley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>131,352.00</b>   | <b>131,352.00</b>   | <b>0.00</b>             | <b>131,087.80</b> | <b>0.00</b>     | <b>264.20</b>       | <b>264.20</b>       |
| 760300 F&A Expenditures                              | 11,832.00           | 11,832.00           | 0.00                    | 11,832.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>11,832.00</b>    | <b>11,832.00</b>    | <b>0.00</b>             | <b>11,832.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>11,832.00</b>    | <b>11,832.00</b>    | <b>0.00</b>             | <b>11,832.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         | <b>143,184.00</b>   | <b>143,184.00</b>   | <b>0.00</b>             | <b>142,919.80</b> | <b>0.00</b>     | <b>264.20</b>       | <b>264.20</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 142,919.80        | 0.00            | (142,919.80)        | (142,919.80)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,919.80</b> | <b>0.00</b>     | <b>(142,919.80)</b> | <b>(142,919.80)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,919.80</b> | <b>0.00</b>     | <b>(142,919.80)</b> | <b>(142,919.80)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C62 - SG Climate Initiative 2010

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,882.00           | 11,882.00           | 0.00                    | 0.00             | 0.00            | 11,882.00          | 11,882.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 11,881.54        | 0.00            | (11,881.54)        | (11,881.54)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,882.00</b>    | <b>11,882.00</b>    | <b>0.00</b>             | <b>11,881.54</b> | <b>0.00</b>     | <b>0.46</b>        | <b>0.46</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,097.00            | 5,097.00            | 0.00                    | 5,277.15         | 0.00            | (180.15)           | (180.15)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,097.00</b>     | <b>5,097.00</b>     | <b>0.00</b>             | <b>5,277.15</b>  | <b>0.00</b>     | <b>(180.15)</b>    | <b>(180.15)</b>    |
| 710 Travel  | 2,791.00            | 2,791.00            | 0.00                    | 0.00             | 0.00            | 2,791.00           | 2,791.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,801.31         | 0.00            | (1,801.31)         | (1,801.31)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,238.71         | 0.00            | (1,238.71)         | (1,238.71)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,375.00         | 0.00            | (1,375.00)         | (1,375.00)         |
| <b>Subtotal: Travel</b>                               | <b>2,791.00</b>     | <b>2,791.00</b>     | <b>0.00</b>             | <b>4,415.02</b>  | <b>0.00</b>     | <b>(1,624.02)</b>  | <b>(1,624.02)</b>  |
| 7112 Research Supplies                                | 4,040.00            | 4,040.00            | 0.00                    | 0.00             | 0.00            | 4,040.00           | 4,040.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 539.09           | 0.00            | (539.09)           | (539.09)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,680.23         | 0.00            | (1,680.23)         | (1,680.23)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,040.00</b>     | <b>4,040.00</b>     | <b>0.00</b>             | <b>2,219.32</b>  | <b>0.00</b>     | <b>1,820.68</b>    | <b>1,820.68</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,831.00</b>     | <b>6,831.00</b>     | <b>0.00</b>             | <b>6,634.34</b>  | <b>0.00</b>     | <b>196.66</b>      | <b>196.66</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,810.00</b>    | <b>23,810.00</b>    | <b>0.00</b>             | <b>23,793.03</b> | <b>0.00</b>     | <b>16.97</b>       | <b>16.97</b>       |
| 760300 F&A Expenditures                               | 6,190.00            | 6,190.00            | 0.00                    | 6,186.27         | 0.00            | 3.73               | 3.73               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,190.00</b>     | <b>6,190.00</b>     | <b>0.00</b>             | <b>6,186.27</b>  | <b>0.00</b>     | <b>3.73</b>        | <b>3.73</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,190.00</b>     | <b>6,190.00</b>     | <b>0.00</b>             | <b>6,186.27</b>  | <b>0.00</b>     | <b>3.73</b>        | <b>3.73</b>        |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,979.30</b> | <b>0.00</b>     | <b>20.70</b>       | <b>20.70</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 29,979.30        | 0.00            | (29,979.30)        | (29,979.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,979.30</b> | <b>0.00</b>     | <b>(29,979.30)</b> | <b>(29,979.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,979.30</b> | <b>0.00</b>     | <b>(29,979.30)</b> | <b>(29,979.30)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C67 - Ship Time 2010

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112      Research Supplies                           | 12,070.00           | 12,070.00           | 0.00                    | 0.00             | 0.00            | 12,070.00          | 12,070.00          |
| 716125    Rentals-Vehicles incl Marine                | 0.00                | 0.00                | 0.00                    | 12,070.00        | 0.00            | (12,070.00)        | (12,070.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,070.00</b>    | <b>12,070.00</b>    | <b>0.00</b>             | <b>12,070.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,070.00</b>    | <b>12,070.00</b>    | <b>0.00</b>             | <b>12,070.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,070.00</b>    | <b>12,070.00</b>    | <b>0.00</b>             | <b>12,070.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>12,070.00</b>    | <b>12,070.00</b>    | <b>0.00</b>             | <b>12,070.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000    Federal Programs                            | 0.00                | 0.00                | 0.00                    | 12,070.00        | 0.00            | (12,070.00)        | (12,070.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,070.00</b> | <b>0.00</b>     | <b>(12,070.00)</b> | <b>(12,070.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,070.00</b> | <b>0.00</b>     | <b>(12,070.00)</b> | <b>(12,070.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C76 - Developing Enhancement Program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UBBIEF - PI Elizabeth Fairchild

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 63,506.81        | 0.00            | (63,506.81)        | (63,506.81)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 36,642.00           | 36,642.00           | 0.00                    | 0.00             | 0.00            | 36,642.00          | 36,642.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 9,332.05         | 0.00            | (9,332.05)         | (9,332.05)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 23,181.00           | 23,181.00           | 0.00                    | 0.00             | 0.00            | 23,181.00          | 23,181.00         |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 16,685.00        | 0.00            | (16,685.00)        | (16,685.00)       |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,015.00         | 0.00            | (1,015.00)         | (1,015.00)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>83,823.00</b>    | <b>83,823.00</b>    | <b>0.00</b>             | <b>90,788.86</b> | <b>0.00</b>     | <b>(6,965.86)</b>  | <b>(6,965.86)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 28,022.00           | 28,022.00           | 0.00                    | 33,186.85        | 0.00            | (5,164.85)         | (5,164.85)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,245.84         | 0.00            | (1,245.84)         | (1,245.84)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>28,022.00</b>    | <b>28,022.00</b>    | <b>0.00</b>             | <b>34,432.69</b> | <b>0.00</b>     | <b>(6,410.69)</b>  | <b>(6,410.69)</b> |
| 710                                    | Travel                              | 22,286.00           | 22,286.00           | 0.00                    | 0.00             | 0.00            | 22,286.00          | 22,286.00         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 12,131.70        | 0.00            | (12,131.70)        | (12,131.70)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 820.00           | 0.00            | (820.00)           | (820.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 297.70           | 0.00            | (297.70)           | (297.70)          |
| <b>Subtotal: Travel</b>                |                                     | <b>22,286.00</b>    | <b>22,286.00</b>    | <b>0.00</b>             | <b>13,249.40</b> | <b>0.00</b>     | <b>9,036.60</b>    | <b>9,036.60</b>   |
| 7112                                   | Research Supplies                   | 15,500.00           | 11,799.00           | 0.00                    | 0.00             | 0.00            | 15,500.00          | 11,799.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 4,122.63         | 0.00            | (4,122.63)         | (4,122.63)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 50.15            | 0.00            | (50.15)            | (50.15)           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 13.07            | 0.00            | (13.07)            | (13.07)           |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 155.57           | 0.00            | (155.57)           | (155.57)          |
| 715020                                 | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 89.00            | 0.00            | (89.00)            | (89.00)           |
| 716027                                 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 156.37           | 0.00            | (156.37)           | (156.37)          |
| 716125                                 | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 523.95           | 0.00            | (523.95)           | (523.95)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 29.00            | 0.00            | (29.00)            | (29.00)           |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 161.84           | 0.00            | (161.84)           | (161.84)          |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 35.97            | 0.00            | (35.97)            | (35.97)           |
| 719100                                 | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)           |
| 719125                                 | Licenses/Professional Fees          | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>15,500.00</b>    | <b>11,799.00</b>    | <b>0.00</b>             | <b>5,477.55</b>  | <b>0.00</b>     | <b>10,022.45</b>   | <b>6,321.45</b>   |

Grant: 111C35 - Program Management  
 Fund: 111C76 - Developing Enhancement Program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBIEF - PI Elizabeth Fairchild

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>37,786.00</b>    | <b>34,085.00</b>    | <b>0.00</b>             | <b>18,726.95</b>  | <b>0.00</b>     | <b>19,059.05</b>    | <b>15,358.05</b>    |
| 730001 Subcontracts 01                                | 107,700.00          | 112,363.00          | 0.00                    | 0.00              | 0.00            | 107,700.00          | 112,363.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 4,662.18          | 0.00            | (4,662.18)          | (4,662.18)          |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 4,631.29          | 0.00            | (4,631.29)          | (4,631.29)          |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 103,200.00        | 0.00            | (103,200.00)        | (103,200.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>107,700.00</b>   | <b>112,363.00</b>   | <b>0.00</b>             | <b>112,493.47</b> | <b>0.00</b>     | <b>(4,793.47)</b>   | <b>(130.47)</b>     |
| 740000 Cap Equipment                                  | 5,550.00            | 5,550.00            | 0.00                    | 5,500.00          | 0.00            | 50.00               | 50.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>5,550.00</b>     | <b>5,550.00</b>     | <b>0.00</b>             | <b>5,500.00</b>   | <b>0.00</b>     | <b>50.00</b>        | <b>50.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>262,881.00</b>   | <b>263,843.00</b>   | <b>0.00</b>             | <b>261,941.97</b> | <b>0.00</b>     | <b>939.03</b>       | <b>1,901.03</b>     |
| 760300 F&A Expenditures                               | 45,404.00           | 44,442.00           | 0.00                    | 46,343.02         | 0.00            | (939.02)            | (1,901.02)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>45,404.00</b>    | <b>44,442.00</b>    | <b>0.00</b>             | <b>46,343.02</b>  | <b>0.00</b>     | <b>(939.02)</b>     | <b>(1,901.02)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>45,404.00</b>    | <b>44,442.00</b>    | <b>0.00</b>             | <b>46,343.02</b>  | <b>0.00</b>     | <b>(939.02)</b>     | <b>(1,901.02)</b>   |
| <b>***Total Expenditures</b>                          | <b>308,285.00</b>   | <b>308,285.00</b>   | <b>0.00</b>             | <b>308,284.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 308,284.99        | 0.00            | (308,284.99)        | (308,284.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>308,284.99</b> | <b>0.00</b>     | <b>(308,284.99)</b> | <b>(308,284.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>308,284.99</b> | <b>0.00</b>     | <b>(308,284.99)</b> | <b>(308,284.99)</b> |



Grant: 111C35 - Program Management  
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGL - PI Ken LaValley - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 136,724.24        | 0.00            | (136,724.24)       | (136,724.24)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 80,000.00           | 80,000.00           | 0.00                    | 0.00              | 0.00            | 80,000.00          | 80,000.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)           | (400.00)           |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 263.70            | 0.00            | (263.70)           | (263.70)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>137,387.94</b> | <b>0.00</b>     | <b>(57,387.94)</b> | <b>(57,387.94)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 60.12             | 0.00            | (60.12)            | (60.12)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 34,970.00           | 34,970.00           | 0.00                    | 61,881.00         | 0.00            | (26,911.00)        | (26,911.00)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>34,970.00</b>    | <b>34,970.00</b>    | <b>0.00</b>             | <b>61,941.12</b>  | <b>0.00</b>     | <b>(26,971.12)</b> | <b>(26,971.12)</b> |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 369.36            | 0.00            | (369.36)           | (369.36)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 8,300.91          | 0.00            | (8,300.91)         | (8,300.91)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 655.00            | 0.00            | (655.00)           | (655.00)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>9,325.27</b>   | <b>0.00</b>     | <b>(6,325.27)</b>  | <b>(6,325.27)</b>  |
| 7112 Research Supplies                                | 109,905.00          | 109,905.00          | 0.00                    | 0.00              | 0.00            | 109,905.00         | 109,905.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 16,565.67         | 0.00            | (16,565.67)        | (16,565.67)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 139.28            | 0.00            | (139.28)           | (139.28)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 27.95             | 0.00            | (27.95)            | (27.95)            |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 205.14            | 0.00            | (205.14)           | (205.14)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 859.00            | 0.00            | (859.00)           | (859.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,322.16          | 0.00            | (1,322.16)         | (1,322.16)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 118.47            | 0.00            | (118.47)           | (118.47)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>109,905.00</b>   | <b>109,905.00</b>   | <b>0.00</b>             | <b>19,237.67</b>  | <b>0.00</b>     | <b>90,667.33</b>   | <b>90,667.33</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>112,905.00</b>   | <b>112,905.00</b>   | <b>0.00</b>             | <b>28,562.94</b>  | <b>0.00</b>     | <b>84,342.06</b>   | <b>84,342.06</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>227,875.00</b>   | <b>227,875.00</b>   | <b>0.00</b>             | <b>227,892.00</b> | <b>0.00</b>     | <b>(17.00)</b>     | <b>(17.00)</b>     |
| 760300 F&A Expenditures                               | 59,247.00           | 59,247.00           | 0.00                    | 59,251.96         | 0.00            | (4.96)             | (4.96)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>59,247.00</b>    | <b>59,247.00</b>    | <b>0.00</b>             | <b>59,251.96</b>  | <b>0.00</b>     | <b>(4.96)</b>      | <b>(4.96)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>59,247.00</b>    | <b>59,247.00</b>    | <b>0.00</b>             | <b>59,251.96</b>  | <b>0.00</b>     | <b>(4.96)</b>      | <b>(4.96)</b>      |
| <b>***Total Expenditures</b>                          | <b>287,122.00</b>   | <b>287,122.00</b>   | <b>0.00</b>             | <b>287,143.96</b> | <b>0.00</b>     | <b>(21.96)</b>     | <b>(21.96)</b>     |

**Revenue**

Grant: 111C35 - Program Management  
 Fund: 111C80 - 2010 Aquaculture Ext Enhance

Status: Active  
 FMGR: LaValley, Kenneth J  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGKL - PI Ken LaValley - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 287,143.96        | 0.00            | (287,143.96)        | (287,143.96)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>287,143.96</b> | <b>0.00</b>     | <b>(287,143.96)</b> | <b>(287,143.96)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>287,143.96</b> | <b>0.00</b>     | <b>(287,143.96)</b> | <b>(287,143.96)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C83 - Aquaculture of Sea Urchins

Status: Active  
 FMGR: Walker, Charles W

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UBMCCW - PI Charles W Walker

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,295.00        | 0.00            | (2,295.00)         | (2,295.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,470.00        | 0.00            | (3,470.00)         | (3,470.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 5,602.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,602.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>5,602.00</b>     | <b>0.00</b>             | <b>5,765.00</b> | <b>0.00</b>     | <b>(5,765.00)</b>  | <b>(163.00)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 398.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 398.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 187.05          | 0.00            | (187.05)           | (187.05)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>398.00</b>       | <b>0.00</b>             | <b>187.05</b>   | <b>0.00</b>     | <b>(187.05)</b>    | <b>210.95</b>     |
| 7112 Research Supplies                                | 0.00                | 1,500.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,500.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,547.95        | 0.00            | (1,547.95)         | (1,547.95)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,547.95</b> | <b>0.00</b>     | <b>(1,547.95)</b>  | <b>(47.95)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,547.95</b> | <b>0.00</b>     | <b>(1,547.95)</b>  | <b>(47.95)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,500.00        | 0.00            | (7,500.00)         | (7,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C84 - Est Historic Baseline Yr 2

Status: Active  
 FMGR: Bolster, W Jeffrey

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UCHIJB - PI Jeffrey Bolster

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 22,900.00           | 22,900.00           | 0.00                    | 0.00             | 0.00            | 22,900.00          | 22,900.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 6,400.00            | 6,400.00            | 0.00                    | 0.00             | 0.00            | 6,400.00           | 6,400.00           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 34,190.08        | 0.00            | (34,190.08)        | (34,190.08)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 177.50           | 0.00            | (177.50)           | (177.50)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>30,300.00</b>    | <b>30,300.00</b>    | <b>0.00</b>             | <b>34,367.58</b> | <b>0.00</b>     | <b>(4,067.58)</b>  | <b>(4,067.58)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,801.00            | 4,801.00            | 0.00                    | 0.00             | 0.00            | 4,801.00           | 4,801.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 2,427.42         | 0.00            | (2,427.42)         | (2,427.42)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,801.00</b>     | <b>4,801.00</b>     | <b>0.00</b>             | <b>2,427.42</b>  | <b>0.00</b>     | <b>2,373.58</b>    | <b>2,373.58</b>    |
| 710 Travel  | 2,516.00            | 2,516.00            | 0.00                    | 0.00             | 0.00            | 2,516.00           | 2,516.00           |
| <b>Subtotal: Travel</b>                               | <b>2,516.00</b>     | <b>2,516.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,516.00</b>    | <b>2,516.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,516.00</b>     | <b>2,516.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,516.00</b>    | <b>2,516.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>37,617.00</b>    | <b>37,617.00</b>    | <b>0.00</b>             | <b>36,795.00</b> | <b>0.00</b>     | <b>822.00</b>      | <b>822.00</b>      |
| 760300 F&A Expenditures                               | 9,780.00            | 9,780.00            | 0.00                    | 9,566.66         | 0.00            | 213.34             | 213.34             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,780.00</b>     | <b>9,780.00</b>     | <b>0.00</b>             | <b>9,566.66</b>  | <b>0.00</b>     | <b>213.34</b>      | <b>213.34</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,780.00</b>     | <b>9,780.00</b>     | <b>0.00</b>             | <b>9,566.66</b>  | <b>0.00</b>     | <b>213.34</b>      | <b>213.34</b>      |
| <b>***Total Expenditures</b>                          | <b>47,397.00</b>    | <b>47,397.00</b>    | <b>0.00</b>             | <b>46,361.66</b> | <b>0.00</b>     | <b>1,035.34</b>    | <b>1,035.34</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 46,361.66        | 0.00            | (46,361.66)        | (46,361.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,361.66</b> | <b>0.00</b>     | <b>(46,361.66)</b> | <b>(46,361.66)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,361.66</b> | <b>0.00</b>     | <b>(46,361.66)</b> | <b>(46,361.66)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C86 - Program Management 2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 12/06/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 30,443.08        | 0.00            | (30,443.08)        | (30,443.08)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,304.00           | 27,304.00           | 0.00                    | 0.00             | 0.00            | 27,304.00          | 27,304.00         |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 239.50           | 0.00            | (239.50)           | (239.50)          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 3,866.49         | 0.00            | (3,866.49)         | (3,866.49)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 9,155.00            | 9,155.00            | 0.00                    | 0.00             | 0.00            | 9,155.00           | 9,155.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>36,459.00</b>    | <b>36,459.00</b>    | <b>0.00</b>             | <b>34,549.07</b> | <b>0.00</b>     | <b>1,909.93</b>    | <b>1,909.93</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 21.85            | 0.00            | (21.85)            | (21.85)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 15,641.00           | 15,641.00           | 0.00                    | 15,439.49        | 0.00            | 201.51             | 201.51            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,641.00</b>    | <b>15,641.00</b>    | <b>0.00</b>             | <b>15,461.34</b> | <b>0.00</b>     | <b>179.66</b>      | <b>179.66</b>     |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,706.75         | 0.00            | (2,706.75)         | (2,706.75)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 391.45           | 0.00            | (391.45)           | (391.45)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,598.20</b>  | <b>0.00</b>     | <b>(598.20)</b>    | <b>(598.20)</b>   |
| 7112 Research Supplies                                | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 668.41           | 0.00            | (668.41)           | (668.41)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 670.89           | 0.00            | (670.89)           | (670.89)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 55.13            | 0.00            | (55.13)            | (55.13)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 10.92            | 0.00            | (10.92)            | (10.92)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718048 Telecom-Local Exchange Carrier                 | 0.00                | 0.00                | 0.00                    | 307.79           | 0.00            | (307.79)           | (307.79)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,000.81         | 0.00            | (1,000.81)         | (1,000.81)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>2,713.95</b>  | <b>0.00</b>     | <b>(1,513.95)</b>  | <b>(1,513.95)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>6,312.15</b>  | <b>0.00</b>     | <b>(2,112.15)</b>  | <b>(2,112.15)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>56,300.00</b>    | <b>56,300.00</b>    | <b>0.00</b>             | <b>56,322.56</b> | <b>0.00</b>     | <b>(22.56)</b>     | <b>(22.56)</b>    |
| 760300 F&A Expenditures                               | 9,896.00            | 9,896.00            | 0.00                    | 9,896.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,896.00</b>     | <b>9,896.00</b>     | <b>0.00</b>             | <b>9,896.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,896.00</b>     | <b>9,896.00</b>     | <b>0.00</b>             | <b>9,896.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>66,196.00</b>    | <b>66,196.00</b>    | <b>0.00</b>             | <b>66,218.56</b> | <b>0.00</b>     | <b>(22.56)</b>     | <b>(22.56)</b>    |

Grant: 111C35 - Program Management  
 Fund: 111C86 - Program Management 2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 12/06/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 66,218.56        | 0.00            | (66,218.56)        | (66,218.56)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>66,218.56</b> | <b>0.00</b>     | <b>(66,218.56)</b> | <b>(66,218.56)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>66,218.56</b> | <b>0.00</b>     | <b>(66,218.56)</b> | <b>(66,218.56)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C87 - Communication and Info Yr 2

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

|                         |  |                         |                                       |                     |                       |            |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |            |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 12/21/201                             | IDC Basis Code:     | Approved For Preaward | YES        |     |
| Sponsor ID:             | NA10OAR4170082 CFDA #: 11.417            | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC        |     |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver | YES |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER      |     |

**Org: URSGSA - PI Steven Adams**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 63,369.00           | 63,369.00           | 0.00                    | 0.00              | 0.00            | 63,369.00          | 63,369.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 62,713.81         | 0.00            | (62,713.81)        | (62,713.81)       |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 12,152.75         | 0.00            | (12,152.75)        | (12,152.75)       |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 629.15            | 0.00            | (629.15)           | (629.15)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 12,947.00           | 12,947.00           | 0.00                    | 0.00              | 0.00            | 12,947.00          | 12,947.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>76,316.00</b>    | <b>76,316.00</b>    | <b>0.00</b>             | <b>75,495.71</b>  | <b>0.00</b>     | <b>820.29</b>      | <b>820.29</b>     |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 58.51             | 0.00            | (58.51)            | (58.51)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 28,298.00           | 28,298.00           | 0.00                    | 28,218.67         | 0.00            | 79.33              | 79.33             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,076.18          | 0.00            | (1,076.18)         | (1,076.18)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>28,298.00</b>    | <b>28,298.00</b>    | <b>0.00</b>             | <b>29,353.36</b>  | <b>0.00</b>     | <b>(1,055.36)</b>  | <b>(1,055.36)</b> |
| 710   | Travel                              | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 430.46            | 0.00            | (430.46)           | (430.46)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 663.94            | 0.00            | (663.94)           | (663.94)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 135.68            | 0.00            | (135.68)           | (135.68)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 157.62            | 0.00            | (157.62)           | (157.62)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,387.70</b>   | <b>0.00</b>     | <b>112.30</b>      | <b>112.30</b>     |
| 7112  | Research Supplies                   | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 4,047.06          | 0.00            | (4,047.06)         | (4,047.06)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 318.21            | 0.00            | (318.21)           | (318.21)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 11.96             | 0.00            | (11.96)            | (11.96)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,377.23</b>   | <b>0.00</b>     | <b>122.77</b>      | <b>122.77</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,764.93</b>   | <b>0.00</b>     | <b>235.07</b>      | <b>235.07</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>110,614.00</b>   | <b>110,614.00</b>   | <b>0.00</b>             | <b>110,614.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300  | F&A Expenditures                    | 10,041.00           | 10,041.00           | 0.00                    | 10,041.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>10,041.00</b>    | <b>10,041.00</b>    | <b>0.00</b>             | <b>10,041.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>10,041.00</b>    | <b>10,041.00</b>    | <b>0.00</b>             | <b>10,041.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>120,655.00</b>   | <b>120,655.00</b>   | <b>0.00</b>             | <b>120,655.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 120,655.00        | 0.00            | (120,655.00)       | (120,655.00)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C87 - Communication and Info Yr 2

Status: Active  
 FMGR: Adams, Steve

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGSA - PI Steven Adams**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,655.00</b> | <b>0.00</b>     | <b>(120,655.00)</b> | <b>(120,655.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,655.00</b> | <b>0.00</b>     | <b>(120,655.00)</b> | <b>(120,655.00)</b> |



Grant: 111C35 - Program Management  
 Fund: 111C88 - Coastal Communities Yr 2

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXWMJP - PI Julia Peterson

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 26,370.00           | 26,370.00           | 0.00                    | 0.00             | 0.00            | 26,370.00          | 26,370.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 25,910.68        | 0.00            | (25,910.68)        | (25,910.68)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>26,370.00</b>    | <b>26,370.00</b>    | <b>0.00</b>             | <b>25,910.68</b> | <b>0.00</b>     | <b>459.32</b>      | <b>459.32</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 11,313.00           | 11,313.00           | 0.00                    | 11,657.44        | 0.00            | (344.44)           | (344.44)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>11,313.00</b>    | <b>11,313.00</b>    | <b>0.00</b>             | <b>11,657.44</b> | <b>0.00</b>     | <b>(344.44)</b>    | <b>(344.44)</b>    |
| 710   | Travel                              | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 309.04           | 0.00            | (309.04)           | (309.04)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 319.26           | 0.00            | (319.26)           | (319.26)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>978.30</b>    | <b>0.00</b>     | <b>521.70</b>      | <b>521.70</b>      |
| 7112  | Research Supplies                   | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 27.43            | 0.00            | (27.43)            | (27.43)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 620.68           | 0.00            | (620.68)           | (620.68)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 20.31            | 0.00            | (20.31)            | (20.31)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 366.39           | 0.00            | (366.39)           | (366.39)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>1,034.81</b>  | <b>0.00</b>     | <b>(534.81)</b>    | <b>(534.81)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,013.11</b>  | <b>0.00</b>     | <b>(13.11)</b>     | <b>(13.11)</b>     |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 90.72            | 0.00            | (90.72)            | (90.72)            |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90.72</b>     | <b>0.00</b>     | <b>(90.72)</b>     | <b>(90.72)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>39,683.00</b>    | <b>39,683.00</b>    | <b>0.00</b>             | <b>39,671.95</b> | <b>0.00</b>     | <b>11.05</b>       | <b>11.05</b>       |
| 760300  | F&A Expenditures                    | 10,317.00           | 10,317.00           | 0.00                    | 10,314.68        | 0.00            | 2.32               | 2.32               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>10,314.68</b> | <b>0.00</b>     | <b>2.32</b>        | <b>2.32</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>10,314.68</b> | <b>0.00</b>     | <b>2.32</b>        | <b>2.32</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>49,986.63</b> | <b>0.00</b>     | <b>13.37</b>       | <b>13.37</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 49,986.63        | 0.00            | (49,986.63)        | (49,986.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,986.63</b> | <b>0.00</b>     | <b>(49,986.63)</b> | <b>(49,986.63)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C88 - Coastal Communities Yr 2

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMJP - PI Julia Peterson

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,986.63</b> | <b>0.00</b>     | <b>(49,986.63)</b> | <b>(49,986.63)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C89 - SG Ext Education YR 2

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/28/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UXWMMW - PI Mark Wiley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 46,325.00           | 46,325.00           | 0.00                    | 0.00              | 0.00            | 46,325.00          | 46,325.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 34,530.94         | 0.00            | (34,530.94)        | (34,530.94)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 36,436.00           | 36,436.00           | 0.00                    | 0.00              | 0.00            | 36,436.00          | 36,436.00         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 48,812.38         | 0.00            | (48,812.38)        | (48,812.38)       |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 475.00            | 0.00            | (475.00)           | (475.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>82,761.00</b>    | <b>82,761.00</b>    | <b>0.00</b>             | <b>83,818.32</b>  | <b>0.00</b>     | <b>(1,057.32)</b>  | <b>(1,057.32)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 44.18             | 0.00            | (44.18)            | (44.18)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 35,504.00           | 35,504.00           | 0.00                    | 37,672.33         | 0.00            | (2,168.33)         | (2,168.33)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>35,504.00</b>    | <b>35,504.00</b>    | <b>0.00</b>             | <b>37,716.51</b>  | <b>0.00</b>     | <b>(2,212.51)</b>  | <b>(2,212.51)</b> |
| 710 Travel  | 1,200.00            | 1,200.00            | 0.00                    | 0.00              | 0.00            | 1,200.00           | 1,200.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,011.00          | 0.00            | (1,011.00)         | (1,011.00)        |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,011.00</b>   | <b>0.00</b>     | <b>189.00</b>      | <b>189.00</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 264.35            | 0.00            | (264.35)           | (264.35)          |
| 7112 Research Supplies                                | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00          | 11,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,560.22          | 0.00            | (1,560.22)         | (1,560.22)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,647.93          | 0.00            | (3,647.93)         | (3,647.93)        |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 597.06            | 0.00            | (597.06)           | (597.06)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| 718048 Telecom-Local Exchange Carrier                 | 0.00                | 0.00                | 0.00                    | 357.76            | 0.00            | (357.76)           | (357.76)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 41.94             | 0.00            | (41.94)            | (41.94)           |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 1,083.16          | 0.00            | (1,083.16)         | (1,083.16)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,702.42</b>   | <b>0.00</b>     | <b>3,297.58</b>    | <b>3,297.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,200.00</b>    | <b>12,200.00</b>    | <b>0.00</b>             | <b>8,713.42</b>   | <b>0.00</b>     | <b>3,486.58</b>    | <b>3,486.58</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>130,465.00</b>   | <b>130,465.00</b>   | <b>0.00</b>             | <b>130,248.25</b> | <b>0.00</b>     | <b>216.75</b>      | <b>216.75</b>     |
| 760300 F&A Expenditures                               | 12,321.00           | 12,321.00           | 0.00                    | 12,321.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,321.00</b>    | <b>12,321.00</b>    | <b>0.00</b>             | <b>12,321.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,321.00</b>    | <b>12,321.00</b>    | <b>0.00</b>             | <b>12,321.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>142,786.00</b>   | <b>142,786.00</b>   | <b>0.00</b>             | <b>142,569.25</b> | <b>0.00</b>     | <b>216.75</b>      | <b>216.75</b>     |

Revenue

Grant: 111C35 - Program Management  
 Fund: 111C89 - SG Ext Education YR 2

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 10/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXWMMW - PI Mark Wiley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 142,569.25        | 0.00            | (142,569.25)        | (142,569.25)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,569.25</b> | <b>0.00</b>     | <b>(142,569.25)</b> | <b>(142,569.25)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,569.25</b> | <b>0.00</b>     | <b>(142,569.25)</b> | <b>(142,569.25)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C90 - SE Extension Program YR 2

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 12/06/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UXWMKL - PI Kenneth Lavalley**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 58,462.00           | 58,462.00           | 0.00                    | 0.00              | 0.00            | 58,462.00          | 58,462.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 41,775.63         | 0.00            | (41,775.63)        | (41,775.63)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 28,451.00           | 28,451.00           | 0.00                    | 0.00              | 0.00            | 28,451.00          | 28,451.00         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 24,984.63         | 0.00            | (24,984.63)        | (24,984.63)       |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 1,067.88          | 0.00            | (1,067.88)         | (1,067.88)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 13,539.49         | 0.00            | (13,539.49)        | (13,539.49)       |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 354.25            | 0.00            | (354.25)           | (354.25)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>86,913.00</b>    | <b>86,913.00</b>    | <b>0.00</b>             | <b>82,221.88</b>  | <b>0.00</b>     | <b>4,691.12</b>    | <b>4,691.12</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 145.79            | 0.00            | (145.79)           | (145.79)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 37,286.00           | 37,286.00           | 0.00                    | 36,377.19         | 0.00            | 908.81             | 908.81            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37,286.00</b>    | <b>37,286.00</b>    | <b>0.00</b>             | <b>36,522.98</b>  | <b>0.00</b>     | <b>763.02</b>      | <b>763.02</b>     |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 403.05            | 0.00            | (403.05)           | (403.05)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 919.82            | 0.00            | (919.82)           | (919.82)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 450.00            | 0.00            | (450.00)           | (450.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>1,772.87</b>   | <b>0.00</b>     | <b>1,227.13</b>    | <b>1,227.13</b>   |
| 7112 Research Supplies                                | 4,824.00            | 4,824.00            | 0.00                    | 0.00              | 0.00            | 4,824.00           | 4,824.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 48.42             | 0.00            | (48.42)            | (48.42)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,260.51          | 0.00            | (2,260.51)         | (2,260.51)        |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 2,475.00          | 0.00            | (2,475.00)         | (2,475.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,824.00</b>     | <b>4,824.00</b>     | <b>0.00</b>             | <b>4,783.93</b>   | <b>0.00</b>     | <b>40.07</b>       | <b>40.07</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,824.00</b>     | <b>7,824.00</b>     | <b>0.00</b>             | <b>6,556.80</b>   | <b>0.00</b>     | <b>1,267.20</b>    | <b>1,267.20</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>132,023.00</b>   | <b>132,023.00</b>   | <b>0.00</b>             | <b>125,301.66</b> | <b>0.00</b>     | <b>6,721.34</b>    | <b>6,721.34</b>   |
| 760300 F&A Expenditures                               | 12,006.00           | 12,006.00           | 0.00                    | 12,006.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,006.00</b>    | <b>12,006.00</b>    | <b>0.00</b>             | <b>12,006.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,006.00</b>    | <b>12,006.00</b>    | <b>0.00</b>             | <b>12,006.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>144,029.00</b>   | <b>144,029.00</b>   | <b>0.00</b>             | <b>137,307.66</b> | <b>0.00</b>     | <b>6,721.34</b>    | <b>6,721.34</b>   |

**Revenue**

Grant: 111C35 - Program Management  
 Fund: 111C90 - SE Extension Program YR 2

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXWMKL - PI Kenneth Lavalley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 137,307.66        | 0.00            | (137,307.66)        | (137,307.66)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>137,307.66</b> | <b>0.00</b>     | <b>(137,307.66)</b> | <b>(137,307.66)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>137,307.66</b> | <b>0.00</b>     | <b>(137,307.66)</b> | <b>(137,307.66)</b> |



Grant: 111C35 - Program Management  
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBICF - PI Chris Neefus

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 31,800.09        | 0.00            | (31,800.09)        | (31,800.09)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 20,638.00           | 20,638.00           | 0.00                    | 0.00             | 0.00            | 20,638.00          | 20,638.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 6,341.29         | 0.00            | (6,341.29)         | (6,341.29)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 13,525.00           | 13,525.00           | 0.00                    | 0.00             | 0.00            | 13,525.00          | 13,525.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>34,163.00</b>    | <b>34,163.00</b>    | <b>0.00</b>             | <b>38,141.38</b> | <b>0.00</b>     | <b>(3,978.38)</b>  | <b>(3,978.38)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,889.61         | 0.00            | (2,889.61)         | (2,889.61)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,240.00            | 2,240.00            | 0.00                    | 0.00             | 0.00            | 2,240.00           | 2,240.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,240.00</b>     | <b>2,240.00</b>     | <b>0.00</b>             | <b>2,889.61</b>  | <b>0.00</b>     | <b>(649.61)</b>    | <b>(649.61)</b>   |
| 710 Travel   | 3,750.00            | 3,750.00            | 0.00                    | 0.00             | 0.00            | 3,750.00           | 3,750.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,727.97         | 0.00            | (3,727.97)         | (3,727.97)        |
| 710200 Foreign Travel                                  | 1,750.00            | 1,750.00            | 0.00                    | 0.00             | 0.00            | 1,750.00           | 1,750.00          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,020.00         | 0.00            | (1,020.00)         | (1,020.00)        |
| 710410 Student or Non-Emp Travel-Lodging               | 0.00                | 0.00                | 0.00                    | 230.00           | 0.00            | (230.00)           | (230.00)          |
| <b>Subtotal: Travel</b>                                | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,977.97</b>  | <b>0.00</b>     | <b>522.03</b>      | <b>522.03</b>     |
| 7112 Research Supplies                                 | 11,929.00           | 11,929.00           | 0.00                    | 0.00             | 0.00            | 11,929.00          | 11,929.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 12,163.28        | 0.00            | (12,163.28)        | (12,163.28)       |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 85.31            | 0.00            | (85.31)            | (85.31)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,929.00</b>    | <b>11,929.00</b>    | <b>0.00</b>             | <b>12,248.59</b> | <b>0.00</b>     | <b>(319.59)</b>    | <b>(319.59)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>17,429.00</b>    | <b>17,429.00</b>    | <b>0.00</b>             | <b>17,226.56</b> | <b>0.00</b>     | <b>202.44</b>      | <b>202.44</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 512.55           | 0.00            | (512.55)           | (512.55)          |
| 721100 Assistantships                                  | 6,945.00            | 6,945.00            | 0.00                    | 0.00             | 0.00            | 6,945.00           | 6,945.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,945.00</b>     | <b>6,945.00</b>     | <b>0.00</b>             | <b>512.55</b>    | <b>0.00</b>     | <b>6,432.45</b>    | <b>6,432.45</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>60,777.00</b>    | <b>60,777.00</b>    | <b>0.00</b>             | <b>58,770.10</b> | <b>0.00</b>     | <b>2,006.90</b>    | <b>2,006.90</b>   |
| 760300 F&A Expenditures                                | 24,223.00           | 24,223.00           | 0.00                    | 26,215.88        | 0.00            | (1,992.88)         | (1,992.88)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>24,223.00</b>    | <b>24,223.00</b>    | <b>0.00</b>             | <b>26,215.88</b> | <b>0.00</b>     | <b>(1,992.88)</b>  | <b>(1,992.88)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>24,223.00</b>    | <b>24,223.00</b>    | <b>0.00</b>             | <b>26,215.88</b> | <b>0.00</b>     | <b>(1,992.88)</b>  | <b>(1,992.88)</b> |
| <b>***Total Expenditures</b>                           | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>84,985.98</b> | <b>0.00</b>     | <b>14.02</b>       | <b>14.02</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 84,985.98        | 0.00            | (84,985.98)        | (84,985.98)       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C91 - Seaweed Culture Systems Yr 2

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBICF - PI Chris Neefus

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,985.98</b> | <b>0.00</b>     | <b>(84,985.98)</b> | <b>(84,985.98)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,985.98</b> | <b>0.00</b>     | <b>(84,985.98)</b> | <b>(84,985.98)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZOPLK - PI Linda Kaljenais

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 4,194.51         | 0.00            | (4,194.51)         | (4,194.51)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 9,935.00            | 9,252.00            | 0.00                    | 0.00             | 0.00            | 9,935.00           | 9,252.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 19,548.76        | 0.00            | (19,548.76)        | (19,548.76)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 14,762.19        | 0.00            | (14,762.19)        | (14,762.19)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 35,988.00           | 35,988.00           | 0.00                    | 0.00             | 0.00            | 35,988.00          | 35,988.00         |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 0.00                    | 4,909.94         | 0.00            | (4,909.94)         | (4,909.94)        |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 738.00           | 0.00            | (738.00)           | (738.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>45,923.00</b>    | <b>45,240.00</b>    | <b>0.00</b>             | <b>44,153.40</b> | <b>0.00</b>     | <b>1,769.60</b>    | <b>1,086.60</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,042.72         | 0.00            | (2,042.72)         | (2,042.72)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,594.00            | 3,277.00            | 0.00                    | 2,228.32         | 0.00            | 365.68             | 1,048.68          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,594.00</b>     | <b>3,277.00</b>     | <b>0.00</b>             | <b>4,271.04</b>  | <b>0.00</b>     | <b>(1,677.04)</b>  | <b>(994.04)</b>   |
| 710 Travel   | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 66.92            | 0.00            | (66.92)            | (66.92)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 309.40           | 0.00            | (309.40)           | (309.40)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 520.00           | 0.00            | (520.00)           | (520.00)          |
| <b>Subtotal: Travel</b>                                | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>896.32</b>    | <b>0.00</b>     | <b>2,103.68</b>    | <b>2,103.68</b>   |
| 7112 Research Supplies                                 | 9,393.00            | 7,777.00            | 0.00                    | 0.00             | 0.00            | 9,393.00           | 7,777.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 9,889.66         | 0.00            | (9,889.66)         | (9,889.66)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 18.57            | 0.00            | (18.57)            | (18.57)           |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 39.10            | 0.00            | (39.10)            | (39.10)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>9,393.00</b>     | <b>7,777.00</b>     | <b>0.00</b>             | <b>9,972.33</b>  | <b>0.00</b>     | <b>(579.33)</b>    | <b>(2,195.33)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>12,393.00</b>    | <b>10,777.00</b>    | <b>0.00</b>             | <b>10,868.65</b> | <b>0.00</b>     | <b>1,524.35</b>    | <b>(91.65)</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,005.00         | 0.00            | (1,005.00)         | (1,005.00)        |
| 721100 Assistantships                                  | 11,637.00           | 13,981.00           | 0.00                    | 0.00             | 0.00            | 11,637.00          | 13,981.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 12,976.00        | 0.00            | (12,976.00)        | (12,976.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>11,637.00</b>    | <b>13,981.00</b>    | <b>0.00</b>             | <b>13,981.00</b> | <b>0.00</b>     | <b>(2,344.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>72,547.00</b>    | <b>73,275.00</b>    | <b>0.00</b>             | <b>73,274.09</b> | <b>0.00</b>     | <b>(727.09)</b>    | <b>0.91</b>       |
| 760300 F&A Expenditures                                | 27,409.00           | 26,681.00           | 0.00                    | 26,681.91        | 0.00            | 727.09             | (0.91)            |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111C92 - Resuspension in GB YR 2

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZOPLK - PI Linda Kaljenais

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>27,409.00</b>    | <b>26,681.00</b>    | <b>0.00</b>             | <b>26,681.91</b> | <b>0.00</b>     | <b>727.09</b>      | <b>(0.91)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>27,409.00</b>    | <b>26,681.00</b>    | <b>0.00</b>             | <b>26,681.91</b> | <b>0.00</b>     | <b>727.09</b>      | <b>(0.91)</b>      |
| <b>***Total Expenditures</b>                         | <b>99,956.00</b>    | <b>99,956.00</b>    | <b>0.00</b>             | <b>99,956.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 99,956.00        | 0.00            | (99,956.00)        | (99,956.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,956.00</b> | <b>0.00</b>     | <b>(99,956.00)</b> | <b>(99,956.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,956.00</b> | <b>0.00</b>     | <b>(99,956.00)</b> | <b>(99,956.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C93 - Development YR 2

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 04/11/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX    Casual - Exempt                             | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>300.00</b>    | <b>0.00</b>     | <b>(300.00)</b>    | <b>(300.00)</b>    |
| 65YB10    Base Benefit Distr (fica)                   | 0.00                | 0.00                | 0.00                    | 27.90            | 0.00            | (27.90)            | (27.90)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27.90</b>     | <b>0.00</b>     | <b>(27.90)</b>     | <b>(27.90)</b>     |
| 7112        Research Supplies                         | 18,009.00           | 12,407.78           | 0.00                    | 0.00             | 0.00            | 18,009.00          | 12,407.78          |
| 711200     Research Supplies                          | 0.00                | 0.00                | 0.00                    | 8,347.38         | 0.00            | (8,347.38)         | (8,347.38)         |
| 717200     Other Professional Services-General        | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 719000     Business Meals-Meetings-Non Travel         | 0.00                | 0.00                | 0.00                    | 1,273.75         | 0.00            | (1,273.75)         | (1,273.75)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,009.00</b>    | <b>12,407.78</b>    | <b>0.00</b>             | <b>9,921.13</b>  | <b>0.00</b>     | <b>8,087.87</b>    | <b>2,486.65</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,009.00</b>    | <b>12,407.78</b>    | <b>0.00</b>             | <b>9,921.13</b>  | <b>0.00</b>     | <b>8,087.87</b>    | <b>2,486.65</b>    |
| 730009     Subcontracts 09                            | 0.00                | 0.00                | 0.00                    | 2,158.75         | 0.00            | (2,158.75)         | (2,158.75)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,158.75</b>  | <b>0.00</b>     | <b>(2,158.75)</b>  | <b>(2,158.75)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,009.00</b>    | <b>12,407.78</b>    | <b>0.00</b>             | <b>12,407.78</b> | <b>0.00</b>     | <b>5,601.22</b>    | <b>0.00</b>        |
| 760300     F&A Expenditures                           | 4,814.00            | 2,898.82            | 0.00                    | 2,898.82         | 0.00            | 1,915.18           | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,814.00</b>     | <b>2,898.82</b>     | <b>0.00</b>             | <b>2,898.82</b>  | <b>0.00</b>     | <b>1,915.18</b>    | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,814.00</b>     | <b>2,898.82</b>     | <b>0.00</b>             | <b>2,898.82</b>  | <b>0.00</b>     | <b>1,915.18</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>22,823.00</b>    | <b>15,306.60</b>    | <b>0.00</b>             | <b>15,306.60</b> | <b>0.00</b>     | <b>7,516.40</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000     Federal Programs                           | 0.00                | 0.00                | 0.00                    | 15,306.60        | 0.00            | (15,306.60)        | (15,306.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,306.60</b> | <b>0.00</b>     | <b>(15,306.60)</b> | <b>(15,306.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,306.60</b> | <b>0.00</b>     | <b>(15,306.60)</b> | <b>(15,306.60)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |                   |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |                       |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | URON06      45.00 | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST      45    | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                | Idc Waiver            | YES   |
|                         |  |                         |                                       |                     |                   | Sefa Classification   | OTHER |

**Org: UBBIWW - PI Winsor Watson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 22,807.30        | 0.00            | (22,807.30)        | (22,807.30)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 15,200.00           | 15,200.00           | 0.00                    | 0.00             | 0.00            | 15,200.00          | 15,200.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 5,496.68         | 0.00            | (5,496.68)         | (5,496.68)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 7,399.94         | 0.00            | (7,399.94)         | (7,399.94)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 28,318.00           | 28,318.00           | 0.00                    | 0.00             | 0.00            | 28,318.00          | 28,318.00         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 13.00            | 0.00            | (13.00)            | (13.00)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,930.10         | 0.00            | (2,930.10)         | (2,930.10)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 13,056.58        | 0.00            | (13,056.58)        | (13,056.58)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 731.50           | 0.00            | (731.50)           | (731.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>50,518.00</b>    | <b>50,518.00</b>    | <b>0.00</b>             | <b>52,435.10</b> | <b>0.00</b>     | <b>(1,917.10)</b>  | <b>(1,917.10)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,453.25         | 0.00            | (2,453.25)         | (2,453.25)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,702.00            | 3,702.00            | 0.00                    | 0.00             | 0.00            | 3,702.00           | 3,702.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 268.00           | 0.00            | (268.00)           | (268.00)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,702.00</b>     | <b>3,702.00</b>     | <b>0.00</b>             | <b>2,721.25</b>  | <b>0.00</b>     | <b>980.75</b>      | <b>980.75</b>     |
| 710 Travel  | 1,100.00            | 1,100.00            | 0.00                    | 0.00             | 0.00            | 1,100.00           | 1,100.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 138.67           | 0.00            | (138.67)           | (138.67)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 236.84           | 0.00            | (236.84)           | (236.84)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 210.95           | 0.00            | (210.95)           | (210.95)          |
| <b>Subtotal: Travel</b>                               | <b>1,100.00</b>     | <b>1,100.00</b>     | <b>0.00</b>             | <b>586.46</b>    | <b>0.00</b>     | <b>513.54</b>      | <b>513.54</b>     |
| 7112 Research Supplies                                | 10,206.00           | 9,500.00            | 0.00                    | 0.00             | 0.00            | 10,206.00          | 9,500.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 6,178.10         | 0.00            | (6,178.10)         | (6,178.10)        |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 2,548.00         | 0.00            | (2,548.00)         | (2,548.00)        |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 4,921.00         | 0.00            | (4,921.00)         | (4,921.00)        |
| 717000 Consulting-General                             | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 449.56           | 0.00            | (449.56)           | (449.56)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 71.91            | 0.00            | (71.91)            | (71.91)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,206.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>14,168.57</b> | <b>0.00</b>     | <b>(962.57)</b>    | <b>(1,668.57)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,306.00</b>    | <b>13,600.00</b>    | <b>0.00</b>             | <b>14,755.03</b> | <b>0.00</b>     | <b>(449.03)</b>    | <b>(1,155.03)</b> |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 1,005.00         | 0.00            | (1,005.00)         | (1,005.00)        |
| 721100 Assistantships                                 | 6,489.00            | 6,489.00            | 0.00                    | 0.00             | 0.00            | 6,489.00           | 6,489.00          |

Grant: 111C35 - Program Management  
 Fund: 111C94 - Calibrating Lobster Traps YR 2

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,451.50          | 0.00            | (2,451.50)          | (2,451.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,489.00</b>     | <b>6,489.00</b>     | <b>0.00</b>             | <b>3,456.50</b>   | <b>0.00</b>     | <b>3,032.50</b>     | <b>3,032.50</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>75,015.00</b>    | <b>74,309.00</b>    | <b>0.00</b>             | <b>73,367.88</b>  | <b>0.00</b>     | <b>1,647.12</b>     | <b>941.12</b>       |
| 760300 F&A Expenditures                                | 30,519.00           | 30,519.00           | 0.00                    | 31,460.11         | 0.00            | (941.11)            | (941.11)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>30,519.00</b>    | <b>30,519.00</b>    | <b>0.00</b>             | <b>31,460.11</b>  | <b>0.00</b>     | <b>(941.11)</b>     | <b>(941.11)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>30,519.00</b>    | <b>30,519.00</b>    | <b>0.00</b>             | <b>31,460.11</b>  | <b>0.00</b>     | <b>(941.11)</b>     | <b>(941.11)</b>     |
| <b>***Total Expenditures</b>                           | <b>105,534.00</b>   | <b>104,828.00</b>   | <b>0.00</b>             | <b>104,827.99</b> | <b>0.00</b>     | <b>706.01</b>       | <b>0.01</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 104,827.99        | 0.00            | (104,827.99)        | (104,827.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104,827.99</b> | <b>0.00</b>     | <b>(104,827.99)</b> | <b>(104,827.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104,827.99</b> | <b>0.00</b>     | <b>(104,827.99)</b> | <b>(104,827.99)</b> |

Grant: 111C35 - Program Management  
 Fund: 111C95 - Seagrant Microbe YR 2

Status: Active  
 FMGR: Roseen, Robert M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

**Org: UDCERR - PI Robert Roseen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 2,996.03         | 0.00            | (2,996.03)         | (2,996.03)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 1,468.05         | 0.00            | (1,468.05)         | (1,468.05)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,650.00            | 8,650.00            | 0.00                    | 0.00             | 0.00            | 8,650.00           | 8,650.00           |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 1,401.23         | 0.00            | (1,401.23)         | (1,401.23)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,864.18         | 0.00            | (9,864.18)         | (9,864.18)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,048.00            | 4,048.00            | 0.00                    | 0.00             | 0.00            | 4,048.00           | 4,048.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 692.82           | 0.00            | (692.82)           | (692.82)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,698.00</b>    | <b>12,698.00</b>    | <b>0.00</b>             | <b>16,422.31</b> | <b>0.00</b>     | <b>(3,724.31)</b>  | <b>(3,724.31)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 398.29           | 0.00            | (398.29)           | (398.29)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,447.00            | 5,447.00            | 0.00                    | 5,144.00         | 0.00            | 303.00             | 303.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 64.44            | 0.00            | (64.44)            | (64.44)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,447.00</b>     | <b>5,447.00</b>     | <b>0.00</b>             | <b>5,606.73</b>  | <b>0.00</b>     | <b>(159.73)</b>    | <b>(159.73)</b>    |
| 7112 Research Supplies                                | 9,441.00            | 9,441.00            | 0.00                    | 0.00             | 0.00            | 9,441.00           | 9,441.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 13.97            | 0.00            | (13.97)            | (13.97)            |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 72.97            | 0.00            | (72.97)            | (72.97)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,470.21         | 0.00            | (5,470.21)         | (5,470.21)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,441.00</b>     | <b>9,441.00</b>     | <b>0.00</b>             | <b>5,557.15</b>  | <b>0.00</b>     | <b>3,883.85</b>    | <b>3,883.85</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,441.00</b>     | <b>9,441.00</b>     | <b>0.00</b>             | <b>5,557.15</b>  | <b>0.00</b>     | <b>3,883.85</b>    | <b>3,883.85</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,586.00</b>    | <b>27,586.00</b>    | <b>0.00</b>             | <b>27,586.19</b> | <b>0.00</b>     | <b>(0.19)</b>      | <b>(0.19)</b>      |
| 760300 F&A Expenditures                               | 12,414.00           | 12,414.00           | 0.00                    | 12,413.82        | 0.00            | 0.18               | 0.18               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,414.00</b>    | <b>12,414.00</b>    | <b>0.00</b>             | <b>12,413.82</b> | <b>0.00</b>     | <b>0.18</b>        | <b>0.18</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,414.00</b>    | <b>12,414.00</b>    | <b>0.00</b>             | <b>12,413.82</b> | <b>0.00</b>     | <b>0.18</b>        | <b>0.18</b>        |
| <b>***Total Expenditures</b>                          | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 40,000.01        | 0.00            | (40,000.01)        | (40,000.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,000.01</b> | <b>0.00</b>     | <b>(40,000.01)</b> | <b>(40,000.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,000.01</b> | <b>0.00</b>     | <b>(40,000.01)</b> | <b>(40,000.01)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D03 - Web-Based Fish Cage Analysis

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UDMEMS - PI M R Swift

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 6,861.02        | 0.00            | (6,861.02)         | (6,861.02)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 6,861.00            | 6,861.00            | 0.00                    | 0.00            | 0.00            | 6,861.00           | 6,861.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>6,861.00</b>     | <b>6,861.00</b>     | <b>0.00</b>             | <b>6,861.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 638.06          | 0.00            | (638.06)           | (638.06)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 639.00              | 639.00              | 0.00                    | 0.00            | 0.00            | 639.00             | 639.00            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>639.00</b>       | <b>639.00</b>       | <b>0.00</b>             | <b>638.06</b>   | <b>0.00</b>     | <b>0.94</b>        | <b>0.94</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,499.08</b> | <b>0.00</b>     | <b>0.92</b>        | <b>0.92</b>       |
| <b>***Total Expenditures</b>               | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,499.08</b> | <b>0.00</b>     | <b>0.92</b>        | <b>0.92</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | 7,499.08        | 0.00            | (7,499.08)         | (7,499.08)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,499.08</b> | <b>0.00</b>     | <b>(7,499.08)</b>  | <b>(7,499.08)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,499.08</b> | <b>0.00</b>     | <b>(7,499.08)</b>  | <b>(7,499.08)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D07 - Juvenile Lobster Collectors

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112      Research Supplies                           | 4,750.00            | 4,750.00            | 0.00                    | 0.00            | 0.00            | 4,750.00           | 4,750.00          |
| 711200    Research Supplies                           | 0.00                | 0.00                | 0.00                    | 2,273.79        | 0.00            | (2,273.79)         | (2,273.79)        |
| 716125    Rentals-Vehicles incl Marine                | 1,200.00            | 1,200.00            | 0.00                    | 140.00          | 0.00            | 1,060.00           | 1,060.00          |
| 717200    Other Professional Services-General         | 0.00                | 0.00                | 0.00                    | 3,499.00        | 0.00            | (3,499.00)         | (3,499.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,950.00</b>     | <b>5,950.00</b>     | <b>0.00</b>             | <b>5,912.79</b> | <b>0.00</b>     | <b>37.21</b>       | <b>37.21</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,950.00</b>     | <b>5,950.00</b>     | <b>0.00</b>             | <b>5,912.79</b> | <b>0.00</b>     | <b>37.21</b>       | <b>37.21</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,950.00</b>     | <b>5,950.00</b>     | <b>0.00</b>             | <b>5,912.79</b> | <b>0.00</b>     | <b>37.21</b>       | <b>37.21</b>      |
| <b>***Total Expenditures</b>                          | <b>5,950.00</b>     | <b>5,950.00</b>     | <b>0.00</b>             | <b>5,912.79</b> | <b>0.00</b>     | <b>37.21</b>       | <b>37.21</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000    Federal Programs                            | 0.00                | 0.00                | 0.00                    | 5,912.79        | 0.00            | (5,912.79)         | (5,912.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,912.79</b> | <b>0.00</b>     | <b>(5,912.79)</b>  | <b>(5,912.79)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,912.79</b> | <b>0.00</b>     | <b>(5,912.79)</b>  | <b>(5,912.79)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D08 - Brian Doyle Fellowship 2

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 3,186.00        | 0.00            | (3,186.00)         | (3,186.00)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 3,853.58        | 0.00            | (3,853.58)         | (3,853.58)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>7,039.58</b> | <b>0.00</b>     | <b>(3,039.58)</b>  | <b>(3,039.58)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 344.00              | 344.00              | 0.00                    | 0.00            | 0.00            | 344.00             | 344.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 283.55          | 0.00            | (283.55)           | (283.55)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>344.00</b>       | <b>344.00</b>       | <b>0.00</b>             | <b>283.55</b>   | <b>0.00</b>     | <b>60.45</b>       | <b>60.45</b>      |
| 721100 Assistantships                                  | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>8,344.00</b>     | <b>8,344.00</b>     | <b>0.00</b>             | <b>7,323.13</b> | <b>0.00</b>     | <b>1,020.87</b>    | <b>1,020.87</b>   |
| 760300 F&A Expenditures                                | 1,486.00            | 1,486.00            | 0.00                    | 2,504.51        | 0.00            | (1,018.51)         | (1,018.51)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,486.00</b>     | <b>1,486.00</b>     | <b>0.00</b>             | <b>2,504.51</b> | <b>0.00</b>     | <b>(1,018.51)</b>  | <b>(1,018.51)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,486.00</b>     | <b>1,486.00</b>     | <b>0.00</b>             | <b>2,504.51</b> | <b>0.00</b>     | <b>(1,018.51)</b>  | <b>(1,018.51)</b> |
| <b>***Total Expenditures</b>                           | <b>9,830.00</b>     | <b>9,830.00</b>     | <b>0.00</b>             | <b>9,827.64</b> | <b>0.00</b>     | <b>2.36</b>        | <b>2.36</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 9,827.64        | 0.00            | (9,827.64)         | (9,827.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,827.64</b> | <b>0.00</b>     | <b>(9,827.64)</b>  | <b>(9,827.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,827.64</b> | <b>0.00</b>     | <b>(9,827.64)</b>  | <b>(9,827.64)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D09 - Ocean Project Course YR 2

Status: Active  
 FMGR: Harris, Larry

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,900.34         | 0.00            | (3,900.34)         | (3,900.34)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>3,900.34</b>  | <b>0.00</b>     | <b>2,099.66</b>    | <b>2,099.66</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 323.10           | 0.00            | (323.10)           | (323.10)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 516.00              | 516.00              | 0.00                    | 0.00             | 0.00            | 516.00             | 516.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>516.00</b>       | <b>516.00</b>       | <b>0.00</b>             | <b>323.10</b>    | <b>0.00</b>     | <b>192.90</b>      | <b>192.90</b>      |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 145.00           | 0.00            | (145.00)           | (145.00)           |
| 7112 Research Supplies                                | 4,161.00            | 4,161.00            | 0.00                    | 0.00             | 0.00            | 4,161.00           | 4,161.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,471.55         | 0.00            | (5,471.55)         | (5,471.55)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,027.50         | 0.00            | (1,027.50)         | (1,027.50)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,161.00</b>     | <b>4,161.00</b>     | <b>0.00</b>             | <b>6,944.05</b>  | <b>0.00</b>     | <b>(2,783.05)</b>  | <b>(2,783.05)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,661.00</b>     | <b>4,661.00</b>     | <b>0.00</b>             | <b>6,944.05</b>  | <b>0.00</b>     | <b>(2,283.05)</b>  | <b>(2,283.05)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,177.00</b>    | <b>11,177.00</b>    | <b>0.00</b>             | <b>11,167.49</b> | <b>0.00</b>     | <b>9.51</b>        | <b>9.51</b>        |
| 760300 F&A Expenditures                               | 3,823.00            | 3,823.00            | 0.00                    | 3,819.28         | 0.00            | 3.72               | 3.72               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,823.00</b>     | <b>3,823.00</b>     | <b>0.00</b>             | <b>3,819.28</b>  | <b>0.00</b>     | <b>3.72</b>        | <b>3.72</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,823.00</b>     | <b>3,823.00</b>     | <b>0.00</b>             | <b>3,819.28</b>  | <b>0.00</b>     | <b>3.72</b>        | <b>3.72</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>14,986.77</b> | <b>0.00</b>     | <b>13.23</b>       | <b>13.23</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 14,986.77        | 0.00            | (14,986.77)        | (14,986.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,986.77</b> | <b>0.00</b>     | <b>(14,986.77)</b> | <b>(14,986.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,986.77</b> | <b>0.00</b>     | <b>(14,986.77)</b> | <b>(14,986.77)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D10 - NHSG 2010 Aquaculture Research

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 4,602.53        | 0.00            | (4,602.53)         | (4,602.53)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 4,634.00            | 4,634.00            | 0.00                    | 0.00            | 0.00            | 4,634.00           | 4,634.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>4,634.00</b>     | <b>4,634.00</b>     | <b>0.00</b>             | <b>4,602.53</b> | <b>0.00</b>     | <b>31.47</b>       | <b>31.47</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,057.00            | 2,057.00            | 0.00                    | 2,089.23        | 0.00            | (32.23)            | (32.23)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,057.00</b>     | <b>2,057.00</b>     | <b>0.00</b>             | <b>2,089.23</b> | <b>0.00</b>     | <b>(32.23)</b>     | <b>(32.23)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>6,691.00</b>     | <b>6,691.00</b>     | <b>0.00</b>             | <b>6,691.76</b> | <b>0.00</b>     | <b>(0.76)</b>      | <b>(0.76)</b>     |
| 760300 F&A Expenditures                              | 2,557.00            | 2,557.00            | 0.00                    | 2,556.22        | 0.00            | 0.78               | 0.78              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,557.00</b>     | <b>2,557.00</b>     | <b>0.00</b>             | <b>2,556.22</b> | <b>0.00</b>     | <b>0.78</b>        | <b>0.78</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,557.00</b>     | <b>2,557.00</b>     | <b>0.00</b>             | <b>2,556.22</b> | <b>0.00</b>     | <b>0.78</b>        | <b>0.78</b>       |
| <b>***Total Expenditures</b>                         | <b>9,248.00</b>     | <b>9,248.00</b>     | <b>0.00</b>             | <b>9,247.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 9,247.98        | 0.00            | (9,247.98)         | (9,247.98)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,247.98</b> | <b>0.00</b>     | <b>(9,247.98)</b>  | <b>(9,247.98)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,247.98</b> | <b>0.00</b>     | <b>(9,247.98)</b>  | <b>(9,247.98)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D16 - Regulatory Design of Fishing

Status: Active  
 FMGR: Cullen, Kelly L  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UBNRKC - PI Kelly Cullen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710      Travel                                       | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 7112      Research Supplies                           | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| 711200    Research Supplies                           | 0.00                | 0.00                | 0.00                    | 2,124.15        | 0.00            | (2,124.15)         | (2,124.15)        |
| 717200    Other Professional Services-General         | 0.00                | 0.00                | 0.00                    | 1,284.00        | 0.00            | (1,284.00)         | (1,284.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>3,408.15</b> | <b>0.00</b>     | <b>(908.15)</b>    | <b>(908.15)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>3,408.15</b> | <b>0.00</b>     | <b>1,091.85</b>    | <b>1,091.85</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>3,408.15</b> | <b>0.00</b>     | <b>1,091.85</b>    | <b>1,091.85</b>   |
| <b>***Total Expenditures</b>                          | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>3,408.15</b> | <b>0.00</b>     | <b>1,091.85</b>    | <b>1,091.85</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000    Federal Programs                            | 0.00                | 0.00                | 0.00                    | 3,408.15        | 0.00            | (3,408.15)         | (3,408.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,408.15</b> | <b>0.00</b>     | <b>(3,408.15)</b>  | <b>(3,408.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,408.15</b> | <b>0.00</b>     | <b>(3,408.15)</b>  | <b>(3,408.15)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D17 - Putting Mittens on a Crab

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXWMMW - PI Mark Wiley

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 13,507.00           | 13,507.00           | 0.00                    | 0.00              | 0.00            | 13,507.00           | 13,507.00           |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 67,500.00           | 67,500.00           | 0.00                    | 0.00              | 0.00            | 67,500.00           | 67,500.00           |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 6,000.60                | 86,412.36         | 0.00            | (86,412.36)         | (86,412.36)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>81,007.00</b>    | <b>81,007.00</b>    | <b>6,000.60</b>         | <b>86,412.36</b>  | <b>0.00</b>     | <b>(5,405.36)</b>   | <b>(5,405.36)</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 36,452.00           | 36,452.00           | 2,310.33                | 39,017.22         | 0.00            | (2,565.22)          | (2,565.22)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>36,452.00</b>    | <b>36,452.00</b>    | <b>2,310.33</b>         | <b>39,017.22</b>  | <b>0.00</b>     | <b>(2,565.22)</b>   | <b>(2,565.22)</b>   |
| 710   | Travel                              | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00           | 12,000.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 33.43             | 0.00            | (33.43)             | (33.43)             |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 335.32            | 0.00            | (335.32)            | (335.32)            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 110.00            | 0.00            | (110.00)            | (110.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>478.75</b>     | <b>0.00</b>     | <b>11,521.25</b>    | <b>11,521.25</b>    |
| 7112  | Research Supplies                   | 8,700.00            | 8,700.00            | 0.00                    | 0.00              | 0.00            | 8,700.00            | 8,700.00            |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,586.13          | 0.00            | (2,586.13)          | (2,586.13)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,700.00</b>     | <b>8,700.00</b>     | <b>0.00</b>             | <b>2,586.13</b>   | <b>0.00</b>     | <b>6,113.87</b>     | <b>6,113.87</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,700.00</b>    | <b>20,700.00</b>    | <b>0.00</b>             | <b>3,064.88</b>   | <b>0.00</b>     | <b>17,635.12</b>    | <b>17,635.12</b>    |
| 730001  | Subcontracts 01                     | 52,911.00           | 52,911.00           | 0.00                    | 0.00              | 0.00            | 52,911.00           | 52,911.00           |
| 730005  | Subcontracts 05                     | 0.00                | 0.00                | 0.00                    | 24,006.51         | 4,404.49        | (28,411.00)         | (28,411.00)         |
| 730007  | Subcontracts 07                     | 0.00                | 0.00                | 939.42                  | 21,027.08         | 3,471.92        | (24,499.00)         | (24,499.00)         |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>52,911.00</b>    | <b>52,911.00</b>    | <b>939.42</b>           | <b>45,033.59</b>  | <b>7,876.41</b> | <b>1.00</b>         | <b>1.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>191,070.00</b>   | <b>191,070.00</b>   | <b>9,250.35</b>         | <b>173,528.05</b> | <b>7,876.41</b> | <b>9,665.54</b>     | <b>9,665.54</b>     |
| 760300  | F&A Expenditures                    | 48,791.00           | 48,791.00           | 2,405.11                | 45,117.36         | 0.00            | 3,673.64            | 3,673.64            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>48,791.00</b>    | <b>48,791.00</b>    | <b>2,405.11</b>         | <b>45,117.36</b>  | <b>0.00</b>     | <b>3,673.64</b>     | <b>3,673.64</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>48,791.00</b>    | <b>48,791.00</b>    | <b>2,405.11</b>         | <b>45,117.36</b>  | <b>0.00</b>     | <b>3,673.64</b>     | <b>3,673.64</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>239,861.00</b>   | <b>239,861.00</b>   | <b>11,655.46</b>        | <b>218,645.41</b> | <b>7,876.41</b> | <b>13,339.18</b>    | <b>13,339.18</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 11,655.46               | 218,645.41        | 0.00            | (218,645.41)        | (218,645.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>11,655.46</b>        | <b>218,645.41</b> | <b>0.00</b>     | <b>(218,645.41)</b> | <b>(218,645.41)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D17 - Putting Mittens on a Crab

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMMW - PI Mark Wiley

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>11,655.46</b>        | <b>218,645.41</b> | <b>0.00</b>     | <b>(218,645.41)</b> | <b>(218,645.41)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D18 - Ecological Genomics of Mussels

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | IDC Rate Code:        | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

Org: UBMCM - PI Michael Lesser

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 683.97          | 0.00            | (683.97)           | (683.97)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,315.00        | 0.00            | (5,315.00)         | (5,315.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,998.97</b> | <b>0.00</b>     | <b>1.03</b>        | <b>1.03</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,998.97</b> | <b>0.00</b>     | <b>1.03</b>        | <b>1.03</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,998.97</b> | <b>0.00</b>     | <b>1.03</b>        | <b>1.03</b>       |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,998.97</b> | <b>0.00</b>     | <b>1.03</b>        | <b>1.03</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,998.97        | 0.00            | (5,998.97)         | (5,998.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,998.97</b> | <b>0.00</b>     | <b>(5,998.97)</b>  | <b>(5,998.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,998.97</b> | <b>0.00</b>     | <b>(5,998.97)</b>  | <b>(5,998.97)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D19 - Oyster Shell Recycling 2012

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UBBIRB - PI Raymond E Grizzle**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,919.17        | 0.00            | (4,919.17)         | (4,919.17)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,783.00            | 4,783.00            | 0.00                    | 0.00            | 0.00            | 4,783.00           | 4,783.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,783.00</b>     | <b>4,783.00</b>     | <b>0.00</b>             | <b>4,919.17</b> | <b>0.00</b>     | <b>(136.17)</b>    | <b>(136.17)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,150.00            | 2,150.00            | 0.00                    | 2,217.36        | 0.00            | (67.36)            | (67.36)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,150.00</b>     | <b>2,150.00</b>     | <b>0.00</b>             | <b>2,217.36</b> | <b>0.00</b>     | <b>(67.36)</b>     | <b>(67.36)</b>    |
| 7112 Research Supplies                                | 567.00              | 567.00              | 0.00                    | 0.00            | 0.00            | 567.00             | 567.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 14.99           | 0.00            | (14.99)            | (14.99)           |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 183.48          | 0.00            | (183.48)           | (183.48)          |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 165.00          | 0.00            | (165.00)           | (165.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>567.00</b>       | <b>567.00</b>       | <b>0.00</b>             | <b>363.47</b>   | <b>0.00</b>     | <b>203.53</b>      | <b>203.53</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>567.00</b>       | <b>567.00</b>       | <b>0.00</b>             | <b>363.47</b>   | <b>0.00</b>     | <b>203.53</b>      | <b>203.53</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,500.00        | 0.00            | (7,500.00)         | (7,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/22/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 17,775.77        | 0.00            | (17,775.77)        | (17,775.77)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,868.00           | 20,868.00           | 0.00                    | 0.00             | 0.00            | 20,868.00          | 20,868.00         |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 245.24           | 0.00            | (245.24)           | (245.24)          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 2,848.58         | 0.00            | (2,848.58)         | (2,848.58)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,868.00</b>    | <b>20,868.00</b>    | <b>0.00</b>             | <b>20,869.59</b> | <b>0.00</b>     | <b>(1.59)</b>      | <b>(1.59)</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 22.80            | 0.00            | (22.80)            | (22.80)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,401.00            | 9,401.00            | 0.00                    | 9,292.57         | 0.00            | 108.43             | 108.43            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,401.00</b>     | <b>9,401.00</b>     | <b>0.00</b>             | <b>9,315.37</b>  | <b>0.00</b>     | <b>85.63</b>       | <b>85.63</b>      |
| 710 Travel  | 9,804.00            | 9,804.00            | 0.00                    | 0.00             | 0.00            | 9,804.00           | 9,804.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 102.84           | 0.00            | (102.84)           | (102.84)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,966.17         | 0.00            | (7,966.17)         | (7,966.17)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 228.57           | 0.00            | (228.57)           | (228.57)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 587.85           | 0.00            | (587.85)           | (587.85)          |
| <b>Subtotal: Travel</b>                               | <b>9,804.00</b>     | <b>9,804.00</b>     | <b>0.00</b>             | <b>8,885.43</b>  | <b>0.00</b>     | <b>918.57</b>      | <b>918.57</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | (26.80)          | 0.00            | 26.80              | 26.80             |
| 7112 Research Supplies                                | 7,920.00            | 7,920.00            | 0.00                    | 0.00             | 0.00            | 7,920.00           | 7,920.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 201.31           | 0.00            | (201.31)           | (201.31)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 989.69           | 0.00            | (989.69)           | (989.69)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 27.74            | 0.00            | (27.74)            | (27.74)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 23.64            | 0.00            | (23.64)            | (23.64)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 53.64            | 0.00            | (53.64)            | (53.64)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 336.15           | 0.00            | (336.15)           | (336.15)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | (1,284.93)       | 0.00            | 1,284.93           | 1,284.93          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 6,173.20         | 0.00            | (6,173.20)         | (6,173.20)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 677.50           | 0.00            | (677.50)           | (677.50)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 311.14           | 0.00            | (311.14)           | (311.14)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,662.42         | 0.00            | (1,662.42)         | (1,662.42)        |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 144.00           | 0.00            | (144.00)           | (144.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,920.00</b>     | <b>7,920.00</b>     | <b>0.00</b>             | <b>9,288.70</b>  | <b>0.00</b>     | <b>(1,368.70)</b>  | <b>(1,368.70)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,724.00</b>    | <b>17,724.00</b>    | <b>0.00</b>             | <b>18,174.13</b> | <b>0.00</b>     | <b>(450.13)</b>    | <b>(450.13)</b>   |

Grant: 111C35 - Program Management  
 Fund: 111D20 - Program MGT. 2012-2013

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |                        |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                   |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/22/2011                            | IDC Basis Code:     | Approved For Preadward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls        | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting      | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver             | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification    | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>47,993.00</b>    | <b>47,993.00</b>    | <b>0.00</b>             | <b>48,359.09</b> | <b>0.00</b>     | <b>(366.09)</b>    | <b>(366.09)</b>    |
| 760300 F&A Expenditures                              | 8,974.00            | 8,974.00            | 0.00                    | 8,974.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,974.00</b>     | <b>8,974.00</b>     | <b>0.00</b>             | <b>8,974.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,974.00</b>     | <b>8,974.00</b>     | <b>0.00</b>             | <b>8,974.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                         | <b>56,967.00</b>    | <b>56,967.00</b>    | <b>0.00</b>             | <b>57,333.09</b> | <b>0.00</b>     | <b>(366.09)</b>    | <b>(366.09)</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 57,333.09        | 0.00            | (57,333.09)        | (57,333.09)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,333.09</b> | <b>0.00</b>     | <b>(57,333.09)</b> | <b>(57,333.09)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,333.09</b> | <b>0.00</b>     | <b>(57,333.09)</b> | <b>(57,333.09)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBNRWW - PI Will Wollheim

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 1,905.26         | 0.00            | (1,905.26)         | (1,905.26)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,060.00            | 2,060.00            | 0.00                    | 0.00             | 0.00            | 2,060.00           | 2,060.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,278.59         | 0.00            | (8,278.59)         | (8,278.59)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 8,019.00            | 8,019.00            | 0.00                    | 0.00             | 0.00            | 8,019.00           | 8,019.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | (91.00)             | (91.00)             | 0.00                    | 0.00             | 0.00            | (91.00)            | (91.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,988.00</b>     | <b>9,988.00</b>     | <b>0.00</b>             | <b>10,183.85</b> | <b>0.00</b>     | <b>(195.85)</b>    | <b>(195.85)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 158.45           | 0.00            | (158.45)           | (158.45)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,603.00            | 4,603.00            | 0.00                    | 3,727.76         | 0.00            | 875.24             | 875.24             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,603.00</b>     | <b>4,603.00</b>     | <b>0.00</b>             | <b>3,886.21</b>  | <b>0.00</b>     | <b>716.79</b>      | <b>716.79</b>      |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,704.76         | 0.00            | (2,704.76)         | (2,704.76)         |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>2,704.76</b>  | <b>0.00</b>     | <b>(2,204.76)</b>  | <b>(2,204.76)</b>  |
| 7112 Research Supplies                                | 2,170.00            | 2,170.00            | 0.00                    | 0.00             | 0.00            | 2,170.00           | 2,170.00           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 416.94           | 0.00            | (416.94)           | (416.94)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,170.00</b>     | <b>2,170.00</b>     | <b>0.00</b>             | <b>416.94</b>    | <b>0.00</b>     | <b>1,753.06</b>    | <b>1,753.06</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,670.00</b>     | <b>2,670.00</b>     | <b>0.00</b>             | <b>3,121.70</b>  | <b>0.00</b>     | <b>(451.70)</b>    | <b>(451.70)</b>    |
| 730001 Subcontracts 01                                | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 25,000.00          |
| 730008 Subcontracts 08                                | 0.00                | 0.00                | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | (25,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,261.00</b>    | <b>42,261.00</b>    | <b>0.00</b>             | <b>42,191.76</b> | <b>0.00</b>     | <b>69.24</b>       | <b>69.24</b>       |
| 760300 F&A Expenditures                               | 19,773.00           | 19,773.00           | 0.00                    | 19,842.24        | 0.00            | (69.24)            | (69.24)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,773.00</b>    | <b>19,773.00</b>    | <b>0.00</b>             | <b>19,842.24</b> | <b>0.00</b>     | <b>(69.24)</b>     | <b>(69.24)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,773.00</b>    | <b>19,773.00</b>    | <b>0.00</b>             | <b>19,842.24</b> | <b>0.00</b>     | <b>(69.24)</b>     | <b>(69.24)</b>     |
| <b>***Total Expenditures</b>                          | <b>62,034.00</b>    | <b>62,034.00</b>    | <b>0.00</b>             | <b>62,034.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 62,034.00        | 0.00            | (62,034.00)        | (62,034.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>62,034.00</b> | <b>0.00</b>     | <b>(62,034.00)</b> | <b>(62,034.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D21 - Lamprey Nutrient Sensors

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBNRWW - PI Will Wollheim

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 62,034.00    | 0.00            | (62,034.00)        | (62,034.00)       |

Grant: 111C35 - Program Management  
 Fund: 111D22 - Estuarine Lobsters

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 11,354.80        | 0.00            | (11,354.80)        | (11,354.80)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,861.00           | 11,861.00           | 0.00                    | 0.00             | 0.00            | 11,861.00          | 11,861.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 1,624.26         | 0.00            | (1,624.26)         | (1,624.26)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 23,219.75        | 0.00            | (23,219.75)        | (23,219.75)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,027.00         | 0.00            | (1,027.00)         | (1,027.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 615.37           | 0.00            | (615.37)           | (615.37)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,861.00</b>    | <b>41,861.00</b>    | <b>0.00</b>             | <b>40,841.18</b> | <b>0.00</b>     | <b>1,019.82</b>    | <b>1,019.82</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,073.70         | 0.00            | (1,073.70)         | (1,073.70)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,721.00            | 3,721.00            | 0.00                    | 0.00             | 0.00            | 3,721.00           | 3,721.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 2,333.56         | 0.00            | (2,333.56)         | (2,333.56)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,721.00</b>     | <b>3,721.00</b>     | <b>0.00</b>             | <b>3,407.26</b>  | <b>0.00</b>     | <b>313.74</b>      | <b>313.74</b>     |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150.00</b>    | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>   |
| 711190 Publications cost                              | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)        |
| 7112 Research Supplies                                | 9,599.00            | 9,599.00            | 0.00                    | 0.00             | 0.00            | 9,599.00           | 9,599.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 37.84                   | 4,113.56         | 0.00            | (4,113.56)         | (4,113.56)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 7.88             | 0.00            | (7.88)             | (7.88)            |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 2,132.34         | 0.00            | (2,132.34)         | (2,132.34)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 86.43            | 0.00            | (86.43)            | (86.43)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,599.00</b>     | <b>9,599.00</b>     | <b>37.84</b>            | <b>7,540.21</b>  | <b>0.00</b>     | <b>2,058.79</b>    | <b>2,058.79</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,599.00</b>     | <b>9,599.00</b>     | <b>37.84</b>            | <b>7,690.21</b>  | <b>0.00</b>     | <b>1,908.79</b>    | <b>1,908.79</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,181.00</b>    | <b>55,181.00</b>    | <b>37.84</b>            | <b>51,938.65</b> | <b>0.00</b>     | <b>3,242.35</b>    | <b>3,242.35</b>   |
| 760300 F&A Expenditures                               | 25,819.00           | 25,819.00           | 17.98                   | 24,455.14        | 0.00            | 1,363.86           | 1,363.86          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>25,819.00</b>    | <b>25,819.00</b>    | <b>17.98</b>            | <b>24,455.14</b> | <b>0.00</b>     | <b>1,363.86</b>    | <b>1,363.86</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>25,819.00</b>    | <b>25,819.00</b>    | <b>17.98</b>            | <b>24,455.14</b> | <b>0.00</b>     | <b>1,363.86</b>    | <b>1,363.86</b>   |
| <b>***Total Expenditures</b>                          | <b>81,000.00</b>    | <b>81,000.00</b>    | <b>55.82</b>            | <b>76,393.79</b> | <b>0.00</b>     | <b>4,606.21</b>    | <b>4,606.21</b>   |

Grant: 111C35 - Program Management  
 Fund: 111D22 - Estuarine Lobsters

Status: Active  
 FMGR: Watson, Winsor H  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UBBIWW - PI Winsor Watson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 55.82                   | 76,393.79        | 0.00            | (76,393.79)        | (76,393.79)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>55.82</b>            | <b>76,393.79</b> | <b>0.00</b>     | <b>(76,393.79)</b> | <b>(76,393.79)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>55.82</b>            | <b>76,393.79</b> | <b>0.00</b>     | <b>(76,393.79)</b> | <b>(76,393.79)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D23 - Coastal Communities 2012-13

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMJP - PI Julia Peterson

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 26,993.00           | 26,993.00           | 0.00                    | 0.00             | 0.00            | 26,993.00          | 26,993.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 26,888.74        | 0.00            | (26,888.74)        | (26,888.74)        |
| 616F1R  | Retro Extension Educator            | 0.00                | 0.00                | 0.00                    | 96.35            | 0.00            | (96.35)            | (96.35)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>26,993.00</b>    | <b>26,993.00</b>    | <b>0.00</b>             | <b>26,985.09</b> | <b>0.00</b>     | <b>7.91</b>        | <b>7.91</b>        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 12,160.00           | 12,160.00           | 0.00                    | 12,215.28        | 0.00            | (55.28)            | (55.28)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>12,160.00</b>    | <b>12,160.00</b>    | <b>0.00</b>             | <b>12,215.28</b> | <b>0.00</b>     | <b>(55.28)</b>     | <b>(55.28)</b>     |
| 710   | Travel                              | 530.00              | 530.00              | 0.00                    | 0.00             | 0.00            | 530.00             | 530.00             |
| <b>Subtotal: Travel</b>                               |                                     | <b>530.00</b>       | <b>530.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>530.00</b>      | <b>530.00</b>      |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 62.84            | 0.00            | (62.84)            | (62.84)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 229.24           | 0.00            | (229.24)           | (229.24)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>292.08</b>    | <b>0.00</b>     | <b>(292.08)</b>    | <b>(292.08)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>530.00</b>       | <b>530.00</b>       | <b>0.00</b>             | <b>292.08</b>    | <b>0.00</b>     | <b>237.92</b>      | <b>237.92</b>      |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 190.01           | 0.00            | (190.01)           | (190.01)           |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190.01</b>    | <b>0.00</b>     | <b>(190.01)</b>    | <b>(190.01)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>39,683.00</b>    | <b>39,683.00</b>    | <b>0.00</b>             | <b>39,682.46</b> | <b>0.00</b>     | <b>0.54</b>        | <b>0.54</b>        |
| 760300  | F&A Expenditures                    | 10,317.00           | 10,317.00           | 0.00                    | 10,317.54        | 0.00            | (0.54)             | (0.54)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>10,317.54</b> | <b>0.00</b>     | <b>(0.54)</b>      | <b>(0.54)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>10,317.54</b> | <b>0.00</b>     | <b>(0.54)</b>      | <b>(0.54)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 50,000.00        | 0.00            | (50,000.00)        | (50,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>(50,000.00)</b> | <b>(50,000.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>(50,000.00)</b> | <b>(50,000.00)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D24 - Climate Adaptation 2012-13

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMJP - PI Julia Peterson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 14,996.00           | 14,996.00           | 0.00                    | 0.00             | 0.00            | 14,996.00          | 14,996.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,900.98         | 0.00            | (4,900.98)         | (4,900.98)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 13,380.00        | 0.00            | (13,380.00)        | (13,380.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,996.00</b>    | <b>14,996.00</b>    | <b>0.00</b>             | <b>18,280.98</b> | <b>0.00</b>     | <b>(3,284.98)</b>  | <b>(3,284.98)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,756.00            | 6,756.00            | 0.00                    | 2,260.27         | 0.00            | 4,495.73           | 4,495.73           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,201.30         | 0.00            | (1,201.30)         | (1,201.30)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,756.00</b>     | <b>6,756.00</b>     | <b>0.00</b>             | <b>3,461.57</b>  | <b>0.00</b>     | <b>3,294.43</b>    | <b>3,294.43</b>    |
| 710 Travel  | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 755.00           | 0.00            | (755.00)           | (755.00)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 455.98           | 0.00            | (455.98)           | (455.98)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 170.00           | 0.00            | (170.00)           | (170.00)           |
| <b>Subtotal: Travel</b>                               | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>1,380.98</b>  | <b>0.00</b>     | <b>(630.98)</b>    | <b>(630.98)</b>    |
| 7112 Research Supplies                                | 1,308.00            | 1,308.00            | 0.00                    | 0.00             | 0.00            | 1,308.00           | 1,308.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 120.85           | 0.00            | (120.85)           | (120.85)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 147.53           | 0.00            | (147.53)           | (147.53)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,308.00</b>     | <b>1,308.00</b>     | <b>0.00</b>             | <b>268.38</b>    | <b>0.00</b>     | <b>1,039.62</b>    | <b>1,039.62</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,058.00</b>     | <b>2,058.00</b>     | <b>0.00</b>             | <b>1,649.36</b>  | <b>0.00</b>     | <b>408.64</b>      | <b>408.64</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,810.00</b>    | <b>23,810.00</b>    | <b>0.00</b>             | <b>23,391.91</b> | <b>0.00</b>     | <b>418.09</b>      | <b>418.09</b>      |
| 760300 F&A Expenditures                               | 6,190.00            | 6,190.00            | 0.00                    | 6,081.92         | 0.00            | 108.08             | 108.08             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,190.00</b>     | <b>6,190.00</b>     | <b>0.00</b>             | <b>6,081.92</b>  | <b>0.00</b>     | <b>108.08</b>      | <b>108.08</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,190.00</b>     | <b>6,190.00</b>     | <b>0.00</b>             | <b>6,081.92</b>  | <b>0.00</b>     | <b>108.08</b>      | <b>108.08</b>      |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,473.83</b> | <b>0.00</b>     | <b>526.17</b>      | <b>526.17</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 29,473.83        | 0.00            | (29,473.83)        | (29,473.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,473.83</b> | <b>0.00</b>     | <b>(29,473.83)</b> | <b>(29,473.83)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,473.83</b> | <b>0.00</b>     | <b>(29,473.83)</b> | <b>(29,473.83)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D25 - SG Extension 2012-2013

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 06/12/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UXWMKL - PI Kenneth Lavalley**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 58,092.00           | 58,092.00           | 0.00                    | 0.00              | 0.00            | 58,092.00           | 58,092.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 63,151.37         | 0.00            | (63,151.37)         | (63,151.37)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 45,023.00           | 45,023.00           | 0.00                    | 0.00              | 0.00            | 45,023.00           | 45,023.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 18,364.15         | 0.00            | (18,364.15)         | (18,364.15)         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 19,921.08         | 0.00            | (19,921.08)         | (19,921.08)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>103,115.00</b>   | <b>103,115.00</b>   | <b>0.00</b>             | <b>101,436.60</b> | <b>0.00</b>     | <b>1,678.40</b>     | <b>1,678.40</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 46,453.00           | 46,453.00           | 0.00                    | 45,837.46         | 0.00            | 615.54              | 615.54              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>46,453.00</b>    | <b>46,453.00</b>    | <b>0.00</b>             | <b>45,837.46</b>  | <b>0.00</b>     | <b>615.54</b>       | <b>615.54</b>       |
| 710 Travel  | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00            | 2,500.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,580.36          | 0.00            | (1,580.36)          | (1,580.36)          |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,580.36</b>   | <b>0.00</b>     | <b>919.64</b>       | <b>919.64</b>       |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00            | 3,000.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,286.38          | 0.00            | (1,286.38)          | (1,286.38)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 376.87            | 0.00            | (376.87)            | (376.87)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 164.39            | 0.00            | (164.39)            | (164.39)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 105.63            | 0.00            | (105.63)            | (105.63)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>1,933.27</b>   | <b>0.00</b>     | <b>1,066.73</b>     | <b>1,066.73</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>3,513.63</b>   | <b>0.00</b>     | <b>1,986.37</b>     | <b>1,986.37</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>155,068.00</b>   | <b>155,068.00</b>   | <b>0.00</b>             | <b>150,787.69</b> | <b>0.00</b>     | <b>4,280.31</b>     | <b>4,280.31</b>     |
| 760300 F&A Expenditures                               | 24,971.00           | 24,971.00           | 0.00                    | 24,971.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>24,971.00</b>    | <b>24,971.00</b>    | <b>0.00</b>             | <b>24,971.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>24,971.00</b>    | <b>24,971.00</b>    | <b>0.00</b>             | <b>24,971.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>180,039.00</b>   | <b>180,039.00</b>   | <b>0.00</b>             | <b>175,758.69</b> | <b>0.00</b>     | <b>4,280.31</b>     | <b>4,280.31</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 175,758.69        | 0.00            | (175,758.69)        | (175,758.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>175,758.69</b> | <b>0.00</b>     | <b>(175,758.69)</b> | <b>(175,758.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>175,758.69</b> | <b>0.00</b>     | <b>(175,758.69)</b> | <b>(175,758.69)</b> |





Grant: 111C35 - Program Management  
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/22/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Rate Code:      | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | IDC Dist From Code: | Idc Waiver            | YES   |
|                         |  |                         |                                       | Fund Type Level 2   | Sefa Classification   | OTHER |
|                         |  |                         |                                       | P1                  |                       |       |

Org: UXWMMW - PI Mark Wiley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 45,993.00           | 45,993.00           | 0.00                    | 0.00              | 0.00            | 45,993.00          | 45,993.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 35,331.70         | 0.00            | (35,331.70)        | (35,331.70)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 36,000.00           | 36,000.00           | 0.00                    | 0.00              | 0.00            | 36,000.00          | 36,000.00         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 39,118.68         | 0.00            | (39,118.68)        | (39,118.68)       |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 2,573.40          | 0.00            | (2,573.40)         | (2,573.40)        |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 9,489.68          | 0.00            | (9,489.68)         | (9,489.68)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)           | (210.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>81,993.00</b>    | <b>81,993.00</b>    | <b>0.00</b>             | <b>86,723.46</b>  | <b>0.00</b>     | <b>(4,730.46)</b>  | <b>(4,730.46)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 18.70             | 0.00            | (18.70)            | (18.70)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 36,938.00           | 36,938.00           | 0.00                    | 34,745.16         | 0.00            | 2,192.84           | 2,192.84          |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 749.68            | 0.00            | (749.68)           | (749.68)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>36,938.00</b>    | <b>36,938.00</b>    | <b>0.00</b>             | <b>35,513.54</b>  | <b>0.00</b>     | <b>1,424.46</b>    | <b>1,424.46</b>   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 297.20            | 0.00            | (297.20)           | (297.20)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 440.00            | 0.00            | (440.00)           | (440.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>737.20</b>     | <b>0.00</b>     | <b>262.80</b>      | <b>262.80</b>     |
| 7112 Research Supplies                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,679.92          | 0.00            | (2,679.92)         | (2,679.92)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,210.10          | 0.00            | (1,210.10)         | (1,210.10)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 129.50            | 0.00            | (129.50)           | (129.50)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 532.39            | 0.00            | (532.39)           | (532.39)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 710.86            | 0.00            | (710.86)           | (710.86)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,671.96          | 0.00            | (1,671.96)         | (1,671.96)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,934.73</b>   | <b>0.00</b>     | <b>3,065.27</b>    | <b>3,065.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,671.93</b>   | <b>0.00</b>     | <b>3,328.07</b>    | <b>3,328.07</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>129,931.00</b>   | <b>129,931.00</b>   | <b>0.00</b>             | <b>129,908.93</b> | <b>0.00</b>     | <b>22.07</b>       | <b>22.07</b>      |
| 760300 F&A Expenditures                               | 15,782.00           | 15,782.00           | 0.00                    | 15,782.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,782.00</b>    | <b>15,782.00</b>    | <b>0.00</b>             | <b>15,782.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,782.00</b>    | <b>15,782.00</b>    | <b>0.00</b>             | <b>15,782.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 111C35 - Program Management  
 Fund: 111D26 - Sea Grant Education 2012-13

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

|                         |  |                         |                                       |                        |       |
|-------------------------|--|-------------------------|---------------------------------------|------------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin     | BOTH  |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/22/2011                            | Approved For Preadward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | Budget Controls        | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | Equipment Vesting      | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Idc Waiver             | YES   |
|                         |  |                         | Fund Type Level 2                     | Sefa Classification    | OTHER |
|                         |  |                         | P1                                    |                        |       |

**Org: UXWMMW - PI Mark Wiley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>145,713.00</b>   | <b>145,713.00</b>   | <b>0.00</b>             | <b>145,690.93</b> | <b>0.00</b>     | <b>22.07</b>        | <b>22.07</b>        |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000    Federal Programs             | 0.00                | 0.00                | 0.00                    | 145,690.93        | 0.00            | (145,690.93)        | (145,690.93)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,690.93</b> | <b>0.00</b>     | <b>(145,690.93)</b> | <b>(145,690.93)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,690.93</b> | <b>0.00</b>     | <b>(145,690.93)</b> | <b>(145,690.93)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D27 - Communications Program 2012-13

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 12/06/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082 CFDA #: 11.417            | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGSA - PI Steven Adams**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 61,395.00           | 61,395.00           | 0.00                    | 0.00              | 0.00            | 61,395.00           | 61,395.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 70,605.00         | 0.00            | (70,605.00)         | (70,605.00)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 19,106.50         | 0.00            | (19,106.50)         | (19,106.50)         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 283.00            | 0.00            | (283.00)            | (283.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 465.00            | 0.00            | (465.00)            | (465.00)            |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 31,200.00           | 31,200.00           | 0.00                    | 0.00              | 0.00            | 31,200.00           | 31,200.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>92,595.00</b>    | <b>92,595.00</b>    | <b>0.00</b>             | <b>90,459.50</b>  | <b>0.00</b>     | <b>2,135.50</b>     | <b>2,135.50</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 25.21             | 0.00            | (25.21)             | (25.21)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 30,432.00           | 30,432.00           | 0.00                    | 31,875.49         | 0.00            | (1,443.49)          | (1,443.49)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,743.16          | 0.00            | (1,743.16)          | (1,743.16)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>30,432.00</b>    | <b>30,432.00</b>    | <b>0.00</b>             | <b>33,643.86</b>  | <b>0.00</b>     | <b>(3,211.86)</b>   | <b>(3,211.86)</b>   |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00            | 1,500.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 83.07             | 0.00            | (83.07)             | (83.07)             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 492.30            | 0.00            | (492.30)            | (492.30)            |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>575.37</b>     | <b>0.00</b>     | <b>924.63</b>       | <b>924.63</b>       |
| 7112 Research Supplies                                | 8,500.00            | 8,500.00            | 0.00                    | 0.00              | 0.00            | 8,500.00            | 8,500.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 8,245.75          | 0.00            | (8,245.75)          | (8,245.75)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 55.25             | 0.00            | (55.25)             | (55.25)             |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 47.27             | 0.00            | (47.27)             | (47.27)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>0.00</b>             | <b>8,348.27</b>   | <b>0.00</b>     | <b>151.73</b>       | <b>151.73</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,923.64</b>   | <b>0.00</b>     | <b>1,076.36</b>     | <b>1,076.36</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>133,027.00</b>   | <b>133,027.00</b>   | <b>0.00</b>             | <b>133,027.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| 760300 F&A Expenditures                               | 16,587.00           | 16,587.00           | 0.00                    | 16,587.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,587.00</b>    | <b>16,587.00</b>    | <b>0.00</b>             | <b>16,587.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,587.00</b>    | <b>16,587.00</b>    | <b>0.00</b>             | <b>16,587.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>149,614.00</b>   | <b>149,614.00</b>   | <b>0.00</b>             | <b>149,614.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 149,614.00        | 0.00            | (149,614.00)        | (149,614.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,614.00</b> | <b>0.00</b>     | <b>(149,614.00)</b> | <b>(149,614.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D27 - Communications Program 2012-13

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 12/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: URSGSA - PI Steven Adams**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,614.00</b> | <b>0.00</b>     | <b>(149,614.00)</b> | <b>(149,614.00)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D28 - Interactions In Oysters

Status: Active  
 FMGR: Cooper, Vaughn S  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UBMCVC - PI Vaughn Cooper**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 17,808.89        | 0.00            | (17,808.89)        | (17,808.89)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 17,008.00           | 17,008.00           | 0.00                    | 0.00             | 0.00            | 17,008.00          | 17,008.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 5,028.00            | 5,028.00            | 0.00                    | 0.00             | 0.00            | 5,028.00           | 5,028.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 7,006.25         | 0.00            | (7,006.25)         | (7,006.25)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 4,420.00            | 4,420.00            | 0.00                    | 0.00             | 0.00            | 4,420.00           | 4,420.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,456.00</b>    | <b>26,456.00</b>    | <b>0.00</b>             | <b>24,815.14</b> | <b>0.00</b>     | <b>1,640.86</b>    | <b>1,640.86</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,619.45         | 0.00            | (1,619.45)         | (1,619.45)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,352.00            | 2,352.00            | 0.00                    | 0.00             | 0.00            | 2,352.00           | 2,352.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 630.47           | 0.00            | (630.47)           | (630.47)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,352.00</b>     | <b>2,352.00</b>     | <b>0.00</b>             | <b>2,249.92</b>  | <b>0.00</b>     | <b>102.08</b>      | <b>102.08</b>      |
| 7112 Research Supplies                                | 12,748.00           | 12,748.00           | 0.00                    | 0.00             | 0.00            | 12,748.00          | 12,748.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 13,783.43        | 0.00            | (13,783.43)        | (13,783.43)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 10.67            | 0.00            | (10.67)            | (10.67)            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 103.04           | 0.00            | (103.04)           | (103.04)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 175.00           | 0.00            | (175.00)           | (175.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 159.78           | 0.00            | (159.78)           | (159.78)           |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 250.53           | 0.00            | (250.53)           | (250.53)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,748.00</b>    | <b>12,748.00</b>    | <b>0.00</b>             | <b>14,482.45</b> | <b>0.00</b>     | <b>(1,734.45)</b>  | <b>(1,734.45)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,748.00</b>    | <b>12,748.00</b>    | <b>0.00</b>             | <b>14,482.45</b> | <b>0.00</b>     | <b>(1,734.45)</b>  | <b>(1,734.45)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,556.00</b>    | <b>41,556.00</b>    | <b>0.00</b>             | <b>41,547.51</b> | <b>0.00</b>     | <b>8.49</b>        | <b>8.49</b>        |
| 760300 F&A Expenditures                               | 19,444.00           | 19,444.00           | 0.00                    | 19,452.49        | 0.00            | (8.49)             | (8.49)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,444.00</b>    | <b>19,444.00</b>    | <b>0.00</b>             | <b>19,452.49</b> | <b>0.00</b>     | <b>(8.49)</b>      | <b>(8.49)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,444.00</b>    | <b>19,444.00</b>    | <b>0.00</b>             | <b>19,452.49</b> | <b>0.00</b>     | <b>(8.49)</b>      | <b>(8.49)</b>      |
| <b>***Total Expenditures</b>                          | <b>61,000.00</b>    | <b>61,000.00</b>    | <b>0.00</b>             | <b>61,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 61,000.00        | 0.00            | (61,000.00)        | (61,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,000.00</b> | <b>0.00</b>     | <b>(61,000.00)</b> | <b>(61,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,000.00</b> | <b>0.00</b>     | <b>(61,000.00)</b> | <b>(61,000.00)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D29 - NH Seafood Alternative Markets

Status: Active  
 FMGR: French, Charles A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UXRECF - PI Charles French**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 9,165.98         | 0.00            | (9,165.98)         | (9,165.98)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 16,873.00           | 16,873.00           | 0.00                    | 0.00             | 0.00            | 16,873.00          | 16,873.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 1,150.00            | 1,150.00            | 0.00                    | 0.00             | 0.00            | 1,150.00           | 1,150.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 9,724.03         | 0.00            | (9,724.03)         | (9,724.03)         |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 3,521.28         | 0.00            | (3,521.28)         | (3,521.28)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,023.00</b>    | <b>18,023.00</b>    | <b>0.00</b>             | <b>22,411.29</b> | <b>0.00</b>     | <b>(4,388.29)</b>  | <b>(4,388.29)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 810.77           | 0.00            | (810.77)           | (810.77)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,473.00            | 4,473.00            | 0.00                    | 4,375.77         | 0.00            | 97.23              | 97.23              |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 278.18           | 0.00            | (278.18)           | (278.18)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,473.00</b>     | <b>4,473.00</b>     | <b>0.00</b>             | <b>5,464.72</b>  | <b>0.00</b>     | <b>(991.72)</b>    | <b>(991.72)</b>    |
| 710 Travel  | 251.00              | 251.00              | 0.00                    | 0.00             | 0.00            | 251.00             | 251.00             |
| <b>Subtotal: Travel</b>                               | <b>251.00</b>       | <b>251.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>251.00</b>      | <b>251.00</b>      |
| 7112 Research Supplies                                | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00            | 9,000.00           | 9,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 76.93            | 0.00            | (76.93)            | (76.93)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 275.00           | 0.00            | (275.00)           | (275.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,293.76         | 0.00            | (2,293.76)         | (2,293.76)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>2,645.69</b>  | <b>0.00</b>     | <b>6,354.31</b>    | <b>6,354.31</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,251.00</b>     | <b>9,251.00</b>     | <b>0.00</b>             | <b>2,645.69</b>  | <b>0.00</b>     | <b>6,605.31</b>    | <b>6,605.31</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,747.00</b>    | <b>31,747.00</b>    | <b>0.00</b>             | <b>30,521.70</b> | <b>0.00</b>     | <b>1,225.30</b>    | <b>1,225.30</b>    |
| 760300 F&A Expenditures                               | 8,253.00            | 8,253.00            | 0.00                    | 7,935.71         | 0.00            | 317.29             | 317.29             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,253.00</b>     | <b>8,253.00</b>     | <b>0.00</b>             | <b>7,935.71</b>  | <b>0.00</b>     | <b>317.29</b>      | <b>317.29</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,253.00</b>     | <b>8,253.00</b>     | <b>0.00</b>             | <b>7,935.71</b>  | <b>0.00</b>     | <b>317.29</b>      | <b>317.29</b>      |
| <b>***Total Expenditures</b>                          | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>38,457.41</b> | <b>0.00</b>     | <b>1,542.59</b>    | <b>1,542.59</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 38,457.41        | 0.00            | (38,457.41)        | (38,457.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,457.41</b> | <b>0.00</b>     | <b>(38,457.41)</b> | <b>(38,457.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,457.41</b> | <b>0.00</b>     | <b>(38,457.41)</b> | <b>(38,457.41)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D30 - Alewife Culture

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBIDB - PI David Berlinsky

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 5,011.00            | 5,011.00            | 0.00                    | 0.00             | 0.00            | 5,011.00           | 5,011.00          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 15,100.11        | 0.00            | (15,100.11)        | (15,100.11)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 24,650.00           | 24,650.00           | 0.00                    | 0.00             | 0.00            | 24,650.00          | 24,650.00         |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 267.00           | 0.00            | (267.00)           | (267.00)          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 8,970.00         | 0.00            | (8,970.00)         | (8,970.00)        |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 17.44            | 0.00            | (17.44)            | (17.44)           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 5,763.94         | 0.00            | (5,763.94)         | (5,763.94)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 4,800.00            | 4,800.00            | 0.00                    | 0.00             | 0.00            | 4,800.00           | 4,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>34,461.00</b>    | <b>34,461.00</b>    | <b>0.00</b>             | <b>30,118.49</b> | <b>0.00</b>     | <b>4,342.51</b>    | <b>4,342.51</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 22.13            | 0.00            | (22.13)            | (22.13)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,749.00            | 1,749.00            | 0.00                    | 0.00             | 0.00            | 1,749.00           | 1,749.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 734.62           | 0.00            | (734.62)           | (734.62)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,749.00</b>     | <b>1,749.00</b>     | <b>0.00</b>             | <b>756.75</b>    | <b>0.00</b>     | <b>992.25</b>      | <b>992.25</b>     |
| 710 Travel   | 675.00              | 675.00              | 0.00                    | 0.00             | 0.00            | 675.00             | 675.00            |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 510.00           | 0.00            | (510.00)           | (510.00)          |
| <b>Subtotal: Travel</b>                                | <b>675.00</b>       | <b>675.00</b>       | <b>0.00</b>             | <b>510.00</b>    | <b>0.00</b>     | <b>165.00</b>      | <b>165.00</b>     |
| 7112 Research Supplies                                 | 3,593.00            | 3,593.00            | 0.00                    | 0.00             | 0.00            | 3,593.00           | 3,593.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 3,267.27         | 0.00            | (3,267.27)         | (3,267.27)        |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 44.84            | 0.00            | (44.84)            | (44.84)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,593.00</b>     | <b>3,593.00</b>     | <b>0.00</b>             | <b>3,312.11</b>  | <b>0.00</b>     | <b>280.89</b>      | <b>280.89</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,268.00</b>     | <b>4,268.00</b>     | <b>0.00</b>             | <b>3,822.11</b>  | <b>0.00</b>     | <b>445.89</b>      | <b>445.89</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 15,582.00           | 15,582.00           | 0.00                    | 0.00             | 0.00            | 15,582.00          | 15,582.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 11,341.00        | 0.00            | (11,341.00)        | (11,341.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,582.00</b>    | <b>15,582.00</b>    | <b>0.00</b>             | <b>13,621.00</b> | <b>0.00</b>     | <b>1,961.00</b>    | <b>1,961.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>56,060.00</b>    | <b>56,060.00</b>    | <b>0.00</b>             | <b>48,318.35</b> | <b>0.00</b>     | <b>7,741.65</b>    | <b>7,741.65</b>   |
| 760300 F&A Expenditures                                | 18,940.00           | 18,940.00           | 0.00                    | 16,431.89        | 0.00            | 2,508.11           | 2,508.11          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>18,940.00</b>    | <b>18,940.00</b>    | <b>0.00</b>             | <b>16,431.89</b> | <b>0.00</b>     | <b>2,508.11</b>    | <b>2,508.11</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>18,940.00</b>    | <b>18,940.00</b>    | <b>0.00</b>             | <b>16,431.89</b> | <b>0.00</b>     | <b>2,508.11</b>    | <b>2,508.11</b>   |

Grant: 111C35 - Program Management  
 Fund: 111D30 - Alewife Culture

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UBBIDB - PI David Berlinsky**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>0.00</b>             | <b>64,750.24</b> | <b>0.00</b>     | <b>10,249.76</b>   | <b>10,249.76</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 64,750.24        | 0.00            | (64,750.24)        | (64,750.24)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,750.24</b> | <b>0.00</b>     | <b>(64,750.24)</b> | <b>(64,750.24)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,750.24</b> | <b>0.00</b>     | <b>(64,750.24)</b> | <b>(64,750.24)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D31 - Undergrad Opportunity 2012-20

Status: Active  
 FMGR: Harris, Larry

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBILH - PI Larry G Harris

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 7.50             | 0.00            | (7.50)             | (7.50)             |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (4,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,007.50</b>  | <b>0.00</b>     | <b>1,992.50</b>    | <b>1,992.50</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 533.00              | 533.00              | 0.00                    | 0.00             | 0.00            | 533.00             | 533.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>533.00</b>       | <b>533.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>533.00</b>      | <b>533.00</b>      |
| 710   | Travel                              | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| <b>Subtotal: Travel</b>                               |                                     | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>      |
| 7112  | Research Supplies                   | 4,165.00            | 4,165.00            | 0.00                    | 0.00             | 0.00            | 4,165.00           | 4,165.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 4,602.95         | 0.00            | (4,602.95)         | (4,602.95)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 83.75            | 0.00            | (83.75)            | (83.75)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 559.89           | 0.00            | (559.89)           | (559.89)           |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 63.22            | 0.00            | (63.22)            | (63.22)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,165.00</b>     | <b>4,165.00</b>     | <b>0.00</b>             | <b>5,309.81</b>  | <b>0.00</b>     | <b>(1,144.81)</b>  | <b>(1,144.81)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,565.00</b>     | <b>4,565.00</b>     | <b>0.00</b>             | <b>5,309.81</b>  | <b>0.00</b>     | <b>(744.81)</b>    | <b>(744.81)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>11,098.00</b>    | <b>11,098.00</b>    | <b>0.00</b>             | <b>9,317.31</b>  | <b>0.00</b>     | <b>1,780.69</b>    | <b>1,780.69</b>    |
| 760300  | F&A Expenditures                    | 4,240.00            | 4,240.00            | 0.00                    | 3,559.20         | 0.00            | 680.80             | 680.80             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,240.00</b>     | <b>4,240.00</b>     | <b>0.00</b>             | <b>3,559.20</b>  | <b>0.00</b>     | <b>680.80</b>      | <b>680.80</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,240.00</b>     | <b>4,240.00</b>     | <b>0.00</b>             | <b>3,559.20</b>  | <b>0.00</b>     | <b>680.80</b>      | <b>680.80</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>15,338.00</b>    | <b>15,338.00</b>    | <b>0.00</b>             | <b>12,876.51</b> | <b>0.00</b>     | <b>2,461.49</b>    | <b>2,461.49</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 12,876.51        | 0.00            | (12,876.51)        | (12,876.51)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,876.51</b> | <b>0.00</b>     | <b>(12,876.51)</b> | <b>(12,876.51)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,876.51</b> | <b>0.00</b>     | <b>(12,876.51)</b> | <b>(12,876.51)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D32 - Watson Development 2012

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082 CFDA #: 11.417            | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 386.81          | 0.00            | (386.81)           | (386.81)          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 2,203.00            | 2,203.00            | 0.00                    | 0.00            | 0.00            | 2,203.00           | 2,203.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,665.00        | 0.00            | (2,665.00)         | (2,665.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 615.40          | 0.00            | (615.40)           | (615.40)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,092.00            | 1,092.00            | 0.00                    | 0.00            | 0.00            | 1,092.00           | 1,092.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,295.00</b>     | <b>3,295.00</b>     | <b>0.00</b>             | <b>3,667.21</b> | <b>0.00</b>     | <b>(372.21)</b>    | <b>(372.21)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 35.97           | 0.00            | (35.97)            | (35.97)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 297.00              | 297.00              | 0.00                    | 0.00            | 0.00            | 297.00             | 297.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 247.85          | 0.00            | (247.85)           | (247.85)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>297.00</b>       | <b>297.00</b>       | <b>0.00</b>             | <b>283.82</b>   | <b>0.00</b>     | <b>13.18</b>       | <b>13.18</b>      |
| 710 Travel  | 515.00              | 515.00              | 0.00                    | 0.00            | 0.00            | 515.00             | 515.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 224.75          | 0.00            | (224.75)           | (224.75)          |
| <b>Subtotal: Travel</b>                               | <b>515.00</b>       | <b>515.00</b>       | <b>0.00</b>             | <b>224.75</b>   | <b>0.00</b>     | <b>290.25</b>      | <b>290.25</b>     |
| 7112 Research Supplies                                | 1,700.00            | 1,700.00            | 0.00                    | 0.00            | 0.00            | 1,700.00           | 1,700.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,047.19        | 0.00            | (1,047.19)         | (1,047.19)        |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 96.85           | 0.00            | (96.85)            | (96.85)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 25.00           | 0.00            | (25.00)            | (25.00)           |
| 717000 Consulting-General                             | 193.00              | 193.00              | 0.00                    | 0.00            | 0.00            | 193.00             | 193.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 480.00          | 0.00            | (480.00)           | (480.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 95.76           | 0.00            | (95.76)            | (95.76)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 59.42           | 0.00            | (59.42)            | (59.42)           |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 20.00           | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,893.00</b>     | <b>1,893.00</b>     | <b>0.00</b>             | <b>1,824.22</b> | <b>0.00</b>     | <b>68.78</b>       | <b>68.78</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,408.00</b>     | <b>2,408.00</b>     | <b>0.00</b>             | <b>2,048.97</b> | <b>0.00</b>     | <b>359.03</b>      | <b>359.03</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D32 - Watson Development 2012

Status: Active  
 FMGR: Watson, Winsor H  
 Type: Grant

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | IDC Rate Code:        | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 0.00                           | 6,000.00            | 0.00                   | (6,000.00)                | (6,000.00)               |

Grant: 111C35 - Program Management  
 Fund: 111D33 - Lamprey Nutrient Sensors

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 3,769.26         | 0.00            | (3,769.26)         | (3,769.26)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,616.22         | 0.00            | (3,616.22)         | (3,616.22)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,849.00            | 4,849.00            | 0.00                    | 0.00             | 0.00            | 4,849.00           | 4,849.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 91.00               | 91.00               | 0.00                    | 0.00             | 0.00            | 91.00              | 91.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,940.00</b>     | <b>4,940.00</b>     | <b>0.00</b>             | <b>7,385.48</b>  | <b>0.00</b>     | <b>(2,445.48)</b>  | <b>(2,445.48)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 297.78           | 0.00            | (297.78)           | (297.78)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,122.00            | 2,122.00            | 0.00                    | 1,651.52         | 0.00            | 470.48             | 470.48             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,122.00</b>     | <b>2,122.00</b>     | <b>0.00</b>             | <b>1,949.30</b>  | <b>0.00</b>     | <b>172.70</b>      | <b>172.70</b>      |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>    |
| 7112 Research Supplies                                | 3,336.00            | 3,336.00            | 0.00                    | 0.00             | 0.00            | 3,336.00           | 3,336.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,848.42         | 0.00            | (1,848.42)         | (1,848.42)         |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 666.81           | 0.00            | (666.81)           | (666.81)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,336.00</b>     | <b>3,336.00</b>     | <b>0.00</b>             | <b>2,515.23</b>  | <b>0.00</b>     | <b>820.77</b>      | <b>820.77</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,836.00</b>     | <b>4,836.00</b>     | <b>0.00</b>             | <b>2,515.23</b>  | <b>0.00</b>     | <b>2,320.77</b>    | <b>2,320.77</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,898.00</b>    | <b>11,898.00</b>    | <b>0.00</b>             | <b>11,850.01</b> | <b>0.00</b>     | <b>47.99</b>       | <b>47.99</b>       |
| 760300 F&A Expenditures                               | 5,568.00            | 5,568.00            | 0.00                    | 5,616.01         | 0.00            | (48.01)            | (48.01)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,568.00</b>     | <b>5,568.00</b>     | <b>0.00</b>             | <b>5,616.01</b>  | <b>0.00</b>     | <b>(48.01)</b>     | <b>(48.01)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,568.00</b>     | <b>5,568.00</b>     | <b>0.00</b>             | <b>5,616.01</b>  | <b>0.00</b>     | <b>(48.01)</b>     | <b>(48.01)</b>     |
| <b>***Total Expenditures</b>                          | <b>17,466.00</b>    | <b>17,466.00</b>    | <b>0.00</b>             | <b>17,466.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 17,466.02        | 0.00            | (17,466.02)        | (17,466.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,466.02</b> | <b>0.00</b>     | <b>(17,466.02)</b> | <b>(17,466.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,466.02</b> | <b>0.00</b>     | <b>(17,466.02)</b> | <b>(17,466.02)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D36 - Development 2012-2013

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112      Research Supplies                           | 20,539.00           | 14,039.00           | 0.00                    | 0.00             | 0.00            | 20,539.00          | 14,039.00          |
| 711200    Research Supplies                           | 0.00                | 0.00                | 0.00                    | 171.87           | 0.00            | (171.87)           | (171.87)           |
| 713000    Printing & Copying-General                  | 0.00                | 0.00                | 0.00                    | 388.00           | 0.00            | (388.00)           | (388.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,539.00</b>    | <b>14,039.00</b>    | <b>0.00</b>             | <b>559.87</b>    | <b>0.00</b>     | <b>19,979.13</b>   | <b>13,479.13</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,539.00</b>    | <b>14,039.00</b>    | <b>0.00</b>             | <b>559.87</b>    | <b>0.00</b>     | <b>19,979.13</b>   | <b>13,479.13</b>   |
| 730006    Subcontracts 06                             | 0.00                | 0.00                | 0.00                    | 5,995.00         | 0.00            | (5,995.00)         | (5,995.00)         |
| 730010    Subcontracts 10                             | 0.00                | 0.00                | 0.00                    | 7,454.20         | 0.00            | (7,454.20)         | (7,454.20)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,449.20</b> | <b>0.00</b>     | <b>(13,449.20)</b> | <b>(13,449.20)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,539.00</b>    | <b>14,039.00</b>    | <b>0.00</b>             | <b>14,009.07</b> | <b>0.00</b>     | <b>6,529.93</b>    | <b>29.93</b>       |
| <b>***Total Expenditures</b>                          | <b>20,539.00</b>    | <b>14,039.00</b>    | <b>0.00</b>             | <b>14,009.07</b> | <b>0.00</b>     | <b>6,529.93</b>    | <b>29.93</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000    Federal Programs                            | 0.00                | 0.00                | 0.00                    | 14,009.07        | 0.00            | (14,009.07)        | (14,009.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,009.07</b> | <b>0.00</b>     | <b>(14,009.07)</b> | <b>(14,009.07)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,009.07</b> | <b>0.00</b>     | <b>(14,009.07)</b> | <b>(14,009.07)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D37 - Brian Doyle Fellowship 2012-13

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,003.77        | 0.00            | (3,003.77)         | (3,003.77)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 283.14                  | 3,785.65        | 0.00            | (3,785.65)         | (3,785.65)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>283.14</b>           | <b>6,789.42</b> | <b>0.00</b>     | <b>(789.42)</b>    | <b>(789.42)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 533.00              | 533.00              | 0.00                    | 0.00            | 0.00            | 533.00             | 533.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 243.58          | 0.00            | (243.58)           | (243.58)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>533.00</b>       | <b>533.00</b>       | <b>0.00</b>             | <b>243.58</b>   | <b>0.00</b>     | <b>289.42</b>      | <b>289.42</b>     |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,033.00</b>     | <b>7,033.00</b>     | <b>283.14</b>           | <b>7,033.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| 760300 F&A Expenditures                               | 2,687.00            | 2,687.00            | 108.16                  | 2,686.62        | 0.00            | 0.38               | 0.38              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,687.00</b>     | <b>2,687.00</b>     | <b>108.16</b>           | <b>2,686.62</b> | <b>0.00</b>     | <b>0.38</b>        | <b>0.38</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,687.00</b>     | <b>2,687.00</b>     | <b>108.16</b>           | <b>2,686.62</b> | <b>0.00</b>     | <b>0.38</b>        | <b>0.38</b>       |
| <b>***Total Expenditures</b>                          | <b>9,720.00</b>     | <b>9,720.00</b>     | <b>391.30</b>           | <b>9,719.62</b> | <b>0.00</b>     | <b>0.38</b>        | <b>0.38</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 391.30                  | 9,719.62        | 0.00            | (9,719.62)         | (9,719.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>391.30</b>           | <b>9,719.62</b> | <b>0.00</b>     | <b>(9,719.62)</b>  | <b>(9,719.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>391.30</b>           | <b>9,719.62</b> | <b>0.00</b>     | <b>(9,719.62)</b>  | <b>(9,719.62)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D38 - Shoals Seabird Study

Status: Active  
 FMGR: Chapman, Erik W

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UXWMEC - PI Erik Chapman**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 2,400.00            | 2,400.00            | 0.00                    | 0.00            | 0.00            | 2,400.00           | 2,400.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 522.00          | 0.00            | (522.00)           | (522.00)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,805.00        | 0.00            | (1,805.00)         | (1,805.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,927.00</b> | <b>0.00</b>     | <b>(527.00)</b>    | <b>(527.00)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 46.46           | 0.00            | (46.46)            | (46.46)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 224.00              | 224.00              | 0.00                    | 0.00            | 0.00            | 224.00             | 224.00            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 50.40           | 0.00            | (50.40)            | (50.40)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>224.00</b>       | <b>224.00</b>       | <b>0.00</b>             | <b>96.86</b>    | <b>0.00</b>     | <b>127.14</b>      | <b>127.14</b>     |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7112  | Research Supplies                   | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>3,024.00</b>     | <b>3,024.00</b>     | <b>0.00</b>             | <b>3,023.86</b> | <b>0.00</b>     | <b>0.14</b>        | <b>0.14</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>3,024.00</b>     | <b>3,024.00</b>     | <b>0.00</b>             | <b>3,023.86</b> | <b>0.00</b>     | <b>0.14</b>        | <b>0.14</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 3,023.86        | 0.00            | (3,023.86)         | (3,023.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,023.86</b> | <b>0.00</b>     | <b>(3,023.86)</b>  | <b>(3,023.86)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,023.86</b> | <b>0.00</b>     | <b>(3,023.86)</b>  | <b>(3,023.86)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D43 - Flounder-Develop Award 2012

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER |

**Org: UBBIEF - PI Elizabeth Fairchild**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 2,295.00        | 0.00            | (2,295.00)         | (2,295.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,295.00</b> | <b>0.00</b>     | <b>(2,295.00)</b>  | <b>(2,295.00)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 200.44          | 0.00            | (200.44)           | (200.44)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200.44</b>   | <b>0.00</b>     | <b>(200.44)</b>    | <b>(200.44)</b>   |
| 710 Travel  | 0.00                | 910.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 910.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 887.66          | 0.00            | (887.66)           | (887.66)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>910.00</b>       | <b>0.00</b>             | <b>887.66</b>   | <b>0.00</b>     | <b>(887.66)</b>    | <b>22.34</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 25.00           | 0.00            | (25.00)            | (25.00)           |
| 7112 Research Supplies                                | 0.00                | 5,590.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,590.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,975.63        | 0.00            | (2,975.63)         | (2,975.63)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 62.45           | 0.00            | (62.45)            | (62.45)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 45.00           | 0.00            | (45.00)            | (45.00)           |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 5.00            | 0.00            | (5.00)             | (5.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,590.00</b>     | <b>0.00</b>             | <b>3,113.08</b> | <b>0.00</b>     | <b>(3,113.08)</b>  | <b>2,476.92</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,500.00</b>     | <b>0.00</b>             | <b>4,000.74</b> | <b>0.00</b>     | <b>(4,000.74)</b>  | <b>2,499.26</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>6,500.00</b>     | <b>0.00</b>             | <b>6,496.18</b> | <b>0.00</b>     | <b>(6,496.18)</b>  | <b>3.82</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>6,500.00</b>     | <b>0.00</b>             | <b>6,496.18</b> | <b>0.00</b>     | <b>(6,496.18)</b>  | <b>3.82</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,496.18        | 0.00            | (6,496.18)         | (6,496.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,496.18</b> | <b>0.00</b>     | <b>(6,496.18)</b>  | <b>(6,496.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,496.18</b> | <b>0.00</b>     | <b>(6,496.18)</b>  | <b>(6,496.18)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D44 - FEE Network Meeting

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,240.96         | 0.00            | (1,240.96)         | (1,240.96)         |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,240.96</b>  | <b>0.00</b>     | <b>259.04</b>      | <b>259.04</b>      |
| 7112 Research Supplies                                | 1,600.00            | 1,600.00            | 0.00                    | 0.00             | 0.00            | 1,600.00           | 1,600.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 247.22           | 0.00            | (247.22)           | (247.22)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 682.99           | 0.00            | (682.99)           | (682.99)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 12,750.00           | 12,750.00           | 0.00                    | 2,280.25         | 0.00            | 10,469.75          | 10,469.75          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 10,830.20        | 0.00            | (10,830.20)        | (10,830.20)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,350.00</b>    | <b>14,350.00</b>    | <b>0.00</b>             | <b>14,090.66</b> | <b>0.00</b>     | <b>259.34</b>      | <b>259.34</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,850.00</b>    | <b>15,850.00</b>    | <b>0.00</b>             | <b>15,331.62</b> | <b>0.00</b>     | <b>518.38</b>      | <b>518.38</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,850.00</b>    | <b>15,850.00</b>    | <b>0.00</b>             | <b>15,331.62</b> | <b>0.00</b>     | <b>518.38</b>      | <b>518.38</b>      |
| 760300 F&A Expenditures                               | 4,122.00            | 4,122.00            | 0.00                    | 3,986.23         | 0.00            | 135.77             | 135.77             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,122.00</b>     | <b>4,122.00</b>     | <b>0.00</b>             | <b>3,986.23</b>  | <b>0.00</b>     | <b>135.77</b>      | <b>135.77</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,122.00</b>     | <b>4,122.00</b>     | <b>0.00</b>             | <b>3,986.23</b>  | <b>0.00</b>     | <b>135.77</b>      | <b>135.77</b>      |
| <b>***Total Expenditures</b>                          | <b>19,972.00</b>    | <b>19,972.00</b>    | <b>0.00</b>             | <b>19,317.85</b> | <b>0.00</b>     | <b>654.15</b>      | <b>654.15</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 19,317.85        | 0.00            | (19,317.85)        | (19,317.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,317.85</b> | <b>0.00</b>     | <b>(19,317.85)</b> | <b>(19,317.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,317.85</b> | <b>0.00</b>     | <b>(19,317.85)</b> | <b>(19,317.85)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D45 - Coastal Volunteer

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 25,646.00           | 25,646.00           | 0.00                    | 0.00             | 0.00            | 25,646.00          | 25,646.00          |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 25,711.92        | 0.00            | (25,711.92)        | (25,711.92)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>25,646.00</b>    | <b>25,646.00</b>    | <b>0.00</b>             | <b>25,711.92</b> | <b>0.00</b>     | <b>(65.92)</b>     | <b>(65.92)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 11,862.00           | 11,862.00           | 0.00                    | 11,816.57        | 0.00            | 45.43              | 45.43              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>11,862.00</b>    | <b>11,862.00</b>    | <b>0.00</b>             | <b>11,816.57</b> | <b>0.00</b>     | <b>45.43</b>       | <b>45.43</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>37,508.00</b>    | <b>37,508.00</b>    | <b>0.00</b>             | <b>37,528.49</b> | <b>0.00</b>     | <b>(20.49)</b>     | <b>(20.49)</b>     |
| 760300 F&A Expenditures                              | 9,752.00            | 9,752.00            | 0.00                    | 9,757.25         | 0.00            | (5.25)             | (5.25)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,752.00</b>     | <b>9,752.00</b>     | <b>0.00</b>             | <b>9,757.25</b>  | <b>0.00</b>     | <b>(5.25)</b>      | <b>(5.25)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,752.00</b>     | <b>9,752.00</b>     | <b>0.00</b>             | <b>9,757.25</b>  | <b>0.00</b>     | <b>(5.25)</b>      | <b>(5.25)</b>      |
| <b>***Total Expenditures</b>                         | <b>47,260.00</b>    | <b>47,260.00</b>    | <b>0.00</b>             | <b>47,285.74</b> | <b>0.00</b>     | <b>(25.74)</b>     | <b>(25.74)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 47,285.74        | 0.00            | (47,285.74)        | (47,285.74)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,285.74</b> | <b>0.00</b>     | <b>(47,285.74)</b> | <b>(47,285.74)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,285.74</b> | <b>0.00</b>     | <b>(47,285.74)</b> | <b>(47,285.74)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D46 - Minibus Regional Catch

Status: Active  
 FMGR: Glass, Christopher

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UZOPCG - PI Christopher Glass**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 30,080.00           | 30,080.00           | 0.00                    | 0.00             | 0.00            | 30,080.00          | 30,080.00          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 16,945.37        | 0.00            | (16,945.37)        | (16,945.37)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>30,080.00</b>    | <b>30,080.00</b>    | <b>0.00</b>             | <b>16,945.37</b> | <b>0.00</b>     | <b>13,134.63</b>   | <b>13,134.63</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,581.00            | 2,581.00            | 0.00                    | 0.00             | 0.00            | 2,581.00           | 2,581.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,417.47         | 0.00            | (1,417.47)         | (1,417.47)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,581.00</b>     | <b>2,581.00</b>     | <b>0.00</b>             | <b>1,417.47</b>  | <b>0.00</b>     | <b>1,163.53</b>    | <b>1,163.53</b>    |
| 710   | Travel                              | 13,076.00           | 13,076.00           | 0.00                    | 0.00             | 0.00            | 13,076.00          | 13,076.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 271.96           | 0.00            | (271.96)           | (271.96)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 336.93           | 0.00            | (336.93)           | (336.93)           |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 2,523.81                | 2,523.81         | 0.00            | (2,523.81)         | (2,523.81)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 985.00           | 0.00            | (985.00)           | (985.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,076.00</b>    | <b>13,076.00</b>    | <b>2,523.81</b>         | <b>4,117.70</b>  | <b>0.00</b>     | <b>8,958.30</b>    | <b>8,958.30</b>    |
| 7112  | Research Supplies                   | 25,007.00           | 25,007.00           | 0.00                    | 0.00             | 0.00            | 25,007.00          | 25,007.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 510.54           | 0.00            | (510.54)           | (510.54)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 64.30            | 0.00            | (64.30)            | (64.30)            |
| 717000  | Consulting-General                  | 9,450.00            | 9,450.00            | 0.00                    | 0.00             | 0.00            | 9,450.00           | 9,450.00           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 11,490.00        | 4,360.00        | (15,850.00)        | (15,850.00)        |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>34,457.00</b>    | <b>34,457.00</b>    | <b>0.00</b>             | <b>12,664.84</b> | <b>4,360.00</b> | <b>17,432.16</b>   | <b>17,432.16</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>47,533.00</b>    | <b>47,533.00</b>    | <b>2,523.81</b>         | <b>16,782.54</b> | <b>4,360.00</b> | <b>26,390.46</b>   | <b>26,390.46</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>80,194.00</b>    | <b>80,194.00</b>    | <b>2,523.81</b>         | <b>35,145.38</b> | <b>4,360.00</b> | <b>40,688.62</b>   | <b>40,688.62</b>   |
| 760300  | F&A Expenditures                    | 37,937.00           | 37,937.00           | 1,198.81                | 16,617.16        | 0.00            | 21,319.84          | 21,319.84          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>37,937.00</b>    | <b>37,937.00</b>    | <b>1,198.81</b>         | <b>16,617.16</b> | <b>0.00</b>     | <b>21,319.84</b>   | <b>21,319.84</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>37,937.00</b>    | <b>37,937.00</b>    | <b>1,198.81</b>         | <b>16,617.16</b> | <b>0.00</b>     | <b>21,319.84</b>   | <b>21,319.84</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>118,131.00</b>   | <b>118,131.00</b>   | <b>3,722.62</b>         | <b>51,762.54</b> | <b>4,360.00</b> | <b>62,008.46</b>   | <b>62,008.46</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 3,722.62                | 51,762.54        | 0.00            | (51,762.54)        | (51,762.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,722.62</b>         | <b>51,762.54</b> | <b>0.00</b>     | <b>(51,762.54)</b> | <b>(51,762.54)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D46 - Minibus Regional Catch

Status: Active  
 FMGR: Glass, Christopher  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZOPCG - PI Christopher Glass

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 3,722.62                | 51,762.54    | 0.00            | (51,762.54)        | (51,762.54)       |

Grant: 111C35 - Program Management  
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBNRSJ - PI Stephen Jones

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 42,943.47         | 0.00             | (42,943.47)        | (42,943.47)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 62,213.00           | 62,213.00           | 0.00                    | 0.00              | 0.00             | 62,213.00          | 62,213.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 1,078.46                | 10,927.72         | 33.70            | (10,961.42)        | (10,961.42)       |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 339.13            | 0.00             | (339.13)           | (339.13)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00             | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>72,213.00</b>    | <b>72,213.00</b>    | <b>1,078.46</b>         | <b>54,210.32</b>  | <b>33.70</b>     | <b>17,968.98</b>   | <b>17,968.98</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 29,768.00           | 29,768.00           | 415.23                  | 24,584.40         | 12.97            | 5,170.63           | 5,170.63          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>29,768.00</b>    | <b>29,768.00</b>    | <b>415.23</b>           | <b>24,584.40</b>  | <b>12.97</b>     | <b>5,170.63</b>    | <b>5,170.63</b>   |
| 710   | Travel                              | 14,000.00           | 14,000.00           | 0.00                    | 0.00              | 0.00             | 14,000.00          | 14,000.00         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,803.28          | 0.00             | (6,803.28)         | (6,803.28)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,265.00          | 0.00             | (1,265.00)         | (1,265.00)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 296.70            | 0.00             | (296.70)           | (296.70)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>8,364.98</b>   | <b>0.00</b>      | <b>5,635.02</b>    | <b>5,635.02</b>   |
| 7112  | Research Supplies                   | 7,450.00            | 7,450.00            | 0.00                    | 0.00              | 0.00             | 7,450.00           | 7,450.00          |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 54.09             | 0.00             | (54.09)            | (54.09)           |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 83.33             | 0.00             | (83.33)            | (83.33)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,450.00</b>     | <b>7,450.00</b>     | <b>0.00</b>             | <b>137.42</b>     | <b>0.00</b>      | <b>7,312.58</b>    | <b>7,312.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>21,450.00</b>    | <b>21,450.00</b>    | <b>0.00</b>             | <b>8,502.40</b>   | <b>0.00</b>      | <b>12,947.60</b>   | <b>12,947.60</b>  |
| 730001  | Subcontracts 01                     | 131,970.00          | 131,970.00          | 0.00                    | 0.00              | 0.00             | 131,970.00         | 131,970.00        |
| 730011  | Subcontracts 11                     | 0.00                | 0.00                | 7,626.96                | 71,196.29         | 60,773.71        | (131,970.00)       | (131,970.00)      |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>131,970.00</b>   | <b>131,970.00</b>   | <b>7,626.96</b>         | <b>71,196.29</b>  | <b>60,773.71</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>255,401.00</b>   | <b>255,401.00</b>   | <b>9,120.65</b>         | <b>158,493.41</b> | <b>60,820.38</b> | <b>36,087.21</b>   | <b>36,087.21</b>  |
| 760300  | F&A Expenditures                    | 38,592.00           | 38,592.00           | 388.35                  | 29,197.23         | 0.00             | 9,394.77           | 9,394.77          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>38,592.00</b>    | <b>38,592.00</b>    | <b>388.35</b>           | <b>29,197.23</b>  | <b>0.00</b>      | <b>9,394.77</b>    | <b>9,394.77</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>38,592.00</b>    | <b>38,592.00</b>    | <b>388.35</b>           | <b>29,197.23</b>  | <b>0.00</b>      | <b>9,394.77</b>    | <b>9,394.77</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>293,993.00</b>   | <b>293,993.00</b>   | <b>9,509.00</b>         | <b>187,690.64</b> | <b>60,820.38</b> | <b>45,481.98</b>   | <b>45,481.98</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                  |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 9,509.00                | 187,690.64        | 0.00             | (187,690.64)       | (187,690.64)      |

Grant: 111C35 - Program Management  
 Fund: 111D53 - Modernize Shellfish Aquacultur

Status: Active  
 FMGR: Jones, Stephen H

Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UBNRSJ - PI Stephen Jones**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>9,509.00</b>         | <b>187,690.64</b> | <b>0.00</b>     | <b>(187,690.64)</b> | <b>(187,690.64)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9,509.00</b>         | <b>187,690.64</b> | <b>0.00</b>     | <b>(187,690.64)</b> | <b>(187,690.64)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D54 - Harris Oystr Aquacultr Develop

Status: Active  
 FMGR: Harris, Larry

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112      Research Supplies                           | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| 716125    Rentals-Vehicles incl Marine                | 0.00                | 0.00                | 0.00                    | 525.00          | 0.00            | (525.00)           | (525.00)          |
| 717200    Other Professional Services-General         | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,525.00</b> | <b>0.00</b>     | <b>975.00</b>      | <b>975.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,525.00</b> | <b>0.00</b>     | <b>975.00</b>      | <b>975.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,525.00</b> | <b>0.00</b>     | <b>975.00</b>      | <b>975.00</b>     |
| <b>***Total Expenditures</b>                          | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,525.00</b> | <b>0.00</b>     | <b>975.00</b>      | <b>975.00</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000    Federal Programs                            | 0.00                | 0.00                | 0.00                    | 1,525.00        | 0.00            | (1,525.00)         | (1,525.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,525.00</b> | <b>0.00</b>     | <b>(1,525.00)</b>  | <b>(1,525.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,525.00</b> | <b>0.00</b>     | <b>(1,525.00)</b>  | <b>(1,525.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBMVCV - PI Vaughn Cooper

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 4,535.31         | 0.00            | (4,535.31)         | (4,535.31)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 17,518.00           | 17,518.00           | 0.00                    | 0.00             | 0.00            | 17,518.00          | 17,518.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 7,585.72         | 0.00            | (7,585.72)         | (7,585.72)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 15,600.10        | 0.00            | (15,600.10)        | (15,600.10)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 17,650.00           | 17,650.00           | 0.00                    | 0.00             | 0.00            | 17,650.00          | 17,650.00          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 2,655.00         | 0.00            | (2,655.00)         | (2,655.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 4,668.00            | 4,668.00            | 0.00                    | 0.00             | 0.00            | 4,668.00           | 4,668.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>39,836.00</b>    | <b>39,836.00</b>    | <b>0.00</b>             | <b>30,376.13</b> | <b>0.00</b>     | <b>9,459.87</b>    | <b>9,459.87</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,002.97         | 0.00            | (1,002.97)         | (1,002.97)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,128.00            | 2,128.00            | 0.00                    | 0.00             | 0.00            | 2,128.00           | 2,128.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 221.75           | 0.00            | (221.75)           | (221.75)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,128.00</b>     | <b>2,128.00</b>     | <b>0.00</b>             | <b>1,224.72</b>  | <b>0.00</b>     | <b>903.28</b>      | <b>903.28</b>      |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 95.00            | 0.00            | (95.00)            | (95.00)            |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95.00</b>     | <b>0.00</b>     | <b>(95.00)</b>     | <b>(95.00)</b>     |
| 7112 Research Supplies                                 | 3,720.00            | 3,720.00            | 0.00                    | 0.00             | 0.00            | 3,720.00           | 3,720.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 11,277.90        | 0.00            | (11,277.90)        | (11,277.90)        |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 75.78            | 0.00            | (75.78)            | (75.78)            |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 1,938.72         | 0.00            | (1,938.72)         | (1,938.72)         |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 100.00                  | 3,930.01         | 0.00            | (3,930.01)         | (3,930.01)         |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 0.00                    | 421.16           | 0.00            | (421.16)           | (421.16)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,720.00</b>     | <b>3,720.00</b>     | <b>100.00</b>           | <b>17,643.57</b> | <b>0.00</b>     | <b>(13,923.57)</b> | <b>(13,923.57)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,720.00</b>     | <b>3,720.00</b>     | <b>100.00</b>           | <b>17,738.57</b> | <b>0.00</b>     | <b>(14,018.57)</b> | <b>(14,018.57)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100 Assistantships                                  | 16,712.00           | 16,712.00           | 0.00                    | 0.00             | 0.00            | 16,712.00          | 16,712.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 9,166.00         | 0.00            | (9,166.00)         | (9,166.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,712.00</b>    | <b>16,712.00</b>    | <b>0.00</b>             | <b>11,446.00</b> | <b>0.00</b>     | <b>5,266.00</b>    | <b>5,266.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>62,396.00</b>    | <b>62,396.00</b>    | <b>100.00</b>           | <b>60,785.42</b> | <b>0.00</b>     | <b>1,610.58</b>    | <b>1,610.58</b>    |
| 760300 F&A Expenditures                                | 21,604.00           | 21,604.00           | 47.50                   | 23,366.02        | 0.00            | (1,762.02)         | (1,762.02)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,604.00</b>    | <b>21,604.00</b>    | <b>47.50</b>            | <b>23,366.02</b> | <b>0.00</b>     | <b>(1,762.02)</b>  | <b>(1,762.02)</b>  |



Grant: 111C35 - Program Management  
 Fund: 111D55 - Interactions in Oysters YR2

Status: Active  
 FMGR: Cooper, Vaughn S  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UBMCVC - PI Vaughn Cooper**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>21,604.00</b>    | <b>21,604.00</b>    | <b>47.50</b>            | <b>23,366.02</b> | <b>0.00</b>     | <b>(1,762.02)</b>  | <b>(1,762.02)</b>  |
| <b>***Total Expenditures</b>              | <b>84,000.00</b>    | <b>84,000.00</b>    | <b>147.50</b>           | <b>84,151.44</b> | <b>0.00</b>     | <b>(151.44)</b>    | <b>(151.44)</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 147.50                  | 84,151.44        | 0.00            | (84,151.44)        | (84,151.44)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>147.50</b>           | <b>84,151.44</b> | <b>0.00</b>     | <b>(84,151.44)</b> | <b>(84,151.44)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>147.50</b>           | <b>84,151.44</b> | <b>0.00</b>     | <b>(84,151.44)</b> | <b>(84,151.44)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D56 - Alewife Culture YR2

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UBBIDB - PI David Berlinsky**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 25,143.00           | 25,143.00           | 0.00                    | 0.00          | 0.00            | 25,143.00          | 25,143.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 4,000.00            | 4,000.00            | 0.00                    | 0.00          | 0.00            | 4,000.00           | 4,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>29,143.00</b>    | <b>29,143.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>29,143.00</b>   | <b>29,143.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,209.00            | 1,209.00            | 0.00                    | 0.00          | 0.00            | 1,209.00           | 1,209.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,209.00</b>     | <b>1,209.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1,209.00</b>    | <b>1,209.00</b>   |
| 710 Travel   | 2,764.00            | 2,764.00            | 0.00                    | 0.00          | 0.00            | 2,764.00           | 2,764.00          |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | (763.91)                | 0.00          | 0.00            | 0.00               | 0.00              |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 122.74        | 0.00            | (122.74)           | (122.74)          |
| <b>Subtotal: Travel</b>                                | <b>2,764.00</b>     | <b>2,764.00</b>     | <b>(763.91)</b>         | <b>122.74</b> | <b>0.00</b>     | <b>2,641.26</b>    | <b>2,641.26</b>   |
| 7112 Research Supplies                                 | 6,458.00            | 6,458.00            | 0.00                    | 0.00          | 0.00            | 6,458.00           | 6,458.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,458.00</b>     | <b>6,458.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>6,458.00</b>    | <b>6,458.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>9,222.00</b>     | <b>9,222.00</b>     | <b>(763.91)</b>         | <b>122.74</b> | <b>0.00</b>     | <b>9,099.26</b>    | <b>9,099.26</b>   |
| 721100 Assistantships                                  | 16,712.00           | 16,712.00           | 0.00                    | 0.00          | 0.00            | 16,712.00          | 16,712.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,712.00</b>    | <b>16,712.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>16,712.00</b>   | <b>16,712.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>56,286.00</b>    | <b>56,286.00</b>    | <b>(763.91)</b>         | <b>122.74</b> | <b>0.00</b>     | <b>56,163.26</b>   | <b>56,163.26</b>  |
| 760300 F&A Expenditures                                | 18,714.00           | 18,714.00           | (362.86)                | 58.30         | 0.00            | 18,655.70          | 18,655.70         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>18,714.00</b>    | <b>18,714.00</b>    | <b>(362.86)</b>         | <b>58.30</b>  | <b>0.00</b>     | <b>18,655.70</b>   | <b>18,655.70</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>18,714.00</b>    | <b>18,714.00</b>    | <b>(362.86)</b>         | <b>58.30</b>  | <b>0.00</b>     | <b>18,655.70</b>   | <b>18,655.70</b>  |
| <b>***Total Expenditures</b>                           | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>(1,126.77)</b>       | <b>181.04</b> | <b>0.00</b>     | <b>74,818.96</b>   | <b>74,818.96</b>  |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | (1,126.77)              | 181.04        | 0.00            | (181.04)           | (181.04)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(1,126.77)</b>       | <b>181.04</b> | <b>0.00</b>     | <b>(181.04)</b>    | <b>(181.04)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(1,126.77)</b>       | <b>181.04</b> | <b>0.00</b>     | <b>(181.04)</b>    | <b>(181.04)</b>   |

Grant: 111C35 - Program Management  
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active  
 FMGR: French, Charles A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXRECF - PI Charles French

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,926.12         | 0.00            | (8,926.12)         | (8,926.12)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 17,128.00           | 17,128.00           | 0.00                    | 0.00             | 0.00            | 17,128.00          | 17,128.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 1,149.00            | 1,149.00            | 0.00                    | 0.00             | 0.00            | 1,149.00           | 1,149.00          |
| 615F10 PAT  | 0.00                | 0.00                | 900.32                  | 900.32           | 0.00            | (900.32)           | (900.32)          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 8,257.74         | 0.00            | (8,257.74)         | (8,257.74)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,327.50         | 0.00            | (1,327.50)         | (1,327.50)        |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 2,096.84         | 0.00            | (2,096.84)         | (2,096.84)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 3.87             | 0.00            | (3.87)             | (3.87)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,277.00</b>    | <b>18,277.00</b>    | <b>900.32</b>           | <b>21,512.39</b> | <b>0.00</b>     | <b>(3,235.39)</b>  | <b>(3,235.39)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 705.49           | 0.00            | (705.49)           | (705.49)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,542.00            | 4,542.00            | 346.65                  | 4,158.29         | 0.00            | 383.71             | 383.71            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 102.67           | 0.00            | (102.67)           | (102.67)          |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 165.65           | 0.00            | (165.65)           | (165.65)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,542.00</b>     | <b>4,542.00</b>     | <b>346.65</b>           | <b>5,132.10</b>  | <b>0.00</b>     | <b>(590.10)</b>    | <b>(590.10)</b>   |
| 710 Travel  | 275.00              | 275.00              | 0.00                    | 0.00             | 0.00            | 275.00             | 275.00            |
| <b>Subtotal: Travel</b>                               | <b>275.00</b>       | <b>275.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>275.00</b>      | <b>275.00</b>     |
| 7112 Research Supplies                                | 7,450.00            | 7,450.00            | 0.00                    | 0.00             | 0.00            | 7,450.00           | 7,450.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 16.36                   | 76.35            | 0.00            | (76.35)            | (76.35)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 637.85           | 0.00            | (637.85)           | (637.85)          |
| 717000 Consulting-General                             | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,200.00         | 0.00            | (4,200.00)         | (4,200.00)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 133.09                  | 133.09           | 0.00            | (133.09)           | (133.09)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,650.00</b>     | <b>8,650.00</b>     | <b>149.45</b>           | <b>5,067.29</b>  | <b>0.00</b>     | <b>3,582.71</b>    | <b>3,582.71</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,925.00</b>     | <b>8,925.00</b>     | <b>149.45</b>           | <b>5,067.29</b>  | <b>0.00</b>     | <b>3,857.71</b>    | <b>3,857.71</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,744.00</b>    | <b>31,744.00</b>    | <b>1,396.42</b>         | <b>31,711.78</b> | <b>0.00</b>     | <b>32.22</b>       | <b>32.22</b>      |
| 760300 F&A Expenditures                               | 8,256.00            | 8,256.00            | 363.09                  | 8,245.07         | 0.00            | 10.93              | 10.93             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,256.00</b>     | <b>8,256.00</b>     | <b>363.09</b>           | <b>8,245.07</b>  | <b>0.00</b>     | <b>10.93</b>       | <b>10.93</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,256.00</b>     | <b>8,256.00</b>     | <b>363.09</b>           | <b>8,245.07</b>  | <b>0.00</b>     | <b>10.93</b>       | <b>10.93</b>      |

Grant: 111C35 - Program Management  
 Fund: 111D57 - NH Seafood Alternative YR2

Status: Active  
 FMGR: French, Charles A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | OTHER |

**Org: UXRECF - PI Charles French**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>1,759.51</b>         | <b>39,956.85</b> | <b>0.00</b>     | <b>43.15</b>       | <b>43.15</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 1,759.51                | 39,956.85        | 0.00            | (39,956.85)        | (39,956.85)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,759.51</b>         | <b>39,956.85</b> | <b>0.00</b>     | <b>(39,956.85)</b> | <b>(39,956.85)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,759.51</b>         | <b>39,956.85</b> | <b>0.00</b>     | <b>(39,956.85)</b> | <b>(39,956.85)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |              |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH         |                       |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC         | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082 CFDA #: 11.417            | Term Date:              |                                       | IDC Rate Code:      | URON10 47.50 | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 47.5  | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1           | Idc Waiver            | YES   |
|                         |  |                         |                                       |                     |              | Sefa Classification   | OTHER |

**Org: UBBIWW - PI Winsor Watson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 5,041.06         | 0.00            | (5,041.06)         | (5,041.06)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 12,216.00           | 12,216.00           | 0.00                    | 0.00             | 0.00            | 12,216.00          | 12,216.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 2,999.95         | 0.00            | (2,999.95)         | (2,999.95)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 7,550.02         | 0.00            | (7,550.02)         | (7,550.02)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00         |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 30.88            | 0.00            | (30.88)            | (30.88)           |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | (362.38)                | 10,037.74        | 0.00            | (10,037.74)        | (10,037.74)       |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 3,870.75         | 0.00            | (3,870.75)         | (3,870.75)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 11,422.75        | 0.00            | (11,422.75)        | (11,422.75)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 1,485.02         | 0.00            | (1,485.02)         | (1,485.02)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 21,300.00           | 21,300.00           | 0.00                    | 0.00             | 0.00            | 21,300.00          | 21,300.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>44,516.00</b>    | <b>44,516.00</b>    | <b>(362.38)</b>         | <b>42,438.17</b> | <b>0.00</b>     | <b>2,077.83</b>    | <b>2,077.83</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 627.69           | 0.00            | (627.69)           | (627.69)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,828.00            | 3,828.00            | 0.00                    | 0.00             | 0.00            | 3,828.00           | 3,828.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | (27.90)                 | 1,101.99         | 0.00            | (1,101.99)         | (1,101.99)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,828.00</b>     | <b>3,828.00</b>     | <b>(27.90)</b>          | <b>1,729.68</b>  | <b>0.00</b>     | <b>2,098.32</b>    | <b>2,098.32</b>   |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 7112 Research Supplies                                 | 4,630.00            | 4,630.00            | 0.00                    | 0.00             | 0.00            | 4,630.00           | 4,630.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | (56.98)                 | 994.13           | 0.00            | (994.13)           | (994.13)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 3,495.99         | 0.00            | (3,495.99)         | (3,495.99)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 6.60             | 0.00            | (6.60)             | (6.60)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,630.00</b>     | <b>4,630.00</b>     | <b>(56.98)</b>          | <b>5,596.72</b>  | <b>0.00</b>     | <b>(966.72)</b>    | <b>(966.72)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,630.00</b>     | <b>5,630.00</b>     | <b>(56.98)</b>          | <b>5,596.72</b>  | <b>0.00</b>     | <b>33.28</b>       | <b>33.28</b>      |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 4,545.50         | 0.00            | (4,545.50)         | (4,545.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,825.50</b>  | <b>0.00</b>     | <b>(6,825.50)</b>  | <b>(6,825.50)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>53,974.00</b>    | <b>53,974.00</b>    | <b>(447.26)</b>         | <b>56,590.07</b> | <b>0.00</b>     | <b>(2,616.07)</b>  | <b>(2,616.07)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D58 - Estuarine Lobsters YR 2

Status: Active  
 FMGR: Watson, Winsor H  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UBBIWW - PI Winsor Watson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 25,526.00           | 25,526.00           | (212.45)                | 23,609.36        | 0.00            | 1,916.64           | 1,916.64           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>25,526.00</b>    | <b>25,526.00</b>    | <b>(212.45)</b>         | <b>23,609.36</b> | <b>0.00</b>     | <b>1,916.64</b>    | <b>1,916.64</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>25,526.00</b>    | <b>25,526.00</b>    | <b>(212.45)</b>         | <b>23,609.36</b> | <b>0.00</b>     | <b>1,916.64</b>    | <b>1,916.64</b>    |
| <b>***Total Expenditures</b>                         | <b>79,500.00</b>    | <b>79,500.00</b>    | <b>(659.71)</b>         | <b>80,199.43</b> | <b>0.00</b>     | <b>(699.43)</b>    | <b>(699.43)</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | (659.71)                | 80,199.43        | 0.00            | (80,199.43)        | (80,199.43)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(659.71)</b>         | <b>80,199.43</b> | <b>0.00</b>     | <b>(80,199.43)</b> | <b>(80,199.43)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(659.71)</b>         | <b>80,199.43</b> | <b>0.00</b>     | <b>(80,199.43)</b> | <b>(80,199.43)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UBNRWW - PI Will Wollheim

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 155.89           | 0.00            | (155.89)           | (155.89)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,240.00            | 8,240.00            | 0.00                    | 0.00             | 0.00            | 8,240.00           | 8,240.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,269.00           | 13,269.00           | 0.00                    | 0.00             | 0.00            | 13,269.00          | 13,269.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,509.00</b>    | <b>21,509.00</b>    | <b>0.00</b>             | <b>155.89</b>    | <b>0.00</b>     | <b>21,353.11</b>   | <b>21,353.11</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 12.31            | 0.00            | (12.31)            | (12.31)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,636.00            | 9,636.00            | 0.00                    | 0.00             | 0.00            | 9,636.00           | 9,636.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,636.00</b>     | <b>9,636.00</b>     | <b>0.00</b>             | <b>12.31</b>     | <b>0.00</b>     | <b>9,623.69</b>    | <b>9,623.69</b>   |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 548.00           | 0.00            | (548.00)           | (548.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 339.76           | 0.00            | (339.76)           | (339.76)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>887.76</b>    | <b>0.00</b>     | <b>1,112.24</b>    | <b>1,112.24</b>   |
| 7112 Research Supplies                                | 7,184.00            | 7,184.00            | 0.00                    | 0.00             | 0.00            | 7,184.00           | 7,184.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 109.95           | 0.00            | (109.95)           | (109.95)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 1,136.79         | 0.00            | (1,136.79)         | (1,136.79)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,486.79         | 0.00            | (1,486.79)         | (1,486.79)        |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 65.00                   | 65.00            | 0.00            | (65.00)            | (65.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,184.00</b>     | <b>7,184.00</b>     | <b>65.00</b>            | <b>2,798.53</b>  | <b>0.00</b>     | <b>4,385.47</b>    | <b>4,385.47</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,184.00</b>     | <b>9,184.00</b>     | <b>65.00</b>            | <b>3,686.29</b>  | <b>0.00</b>     | <b>5,497.71</b>    | <b>5,497.71</b>   |
| 730001 Subcontracts 01                                | 35,100.00           | 35,100.00           | 0.00                    | 0.00             | 0.00            | 35,100.00          | 35,100.00         |
| 730008 Subcontracts 08                                | 0.00                | 0.00                | 0.00                    | 31,527.93        | 3,572.07        | (35,100.00)        | (35,100.00)       |
| <b>*Total: 73 - Subcontracts</b>                      | <b>35,100.00</b>    | <b>35,100.00</b>    | <b>0.00</b>             | <b>31,527.93</b> | <b>3,572.07</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>75,429.00</b>    | <b>75,429.00</b>    | <b>65.00</b>            | <b>35,382.42</b> | <b>3,572.07</b> | <b>36,474.51</b>   | <b>36,474.51</b>  |
| 760300 F&A Expenditures                               | 19,071.00           | 19,071.00           | 30.88                   | 1,830.89         | 0.00            | 17,240.11          | 17,240.11         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,071.00</b>    | <b>19,071.00</b>    | <b>30.88</b>            | <b>1,830.89</b>  | <b>0.00</b>     | <b>17,240.11</b>   | <b>17,240.11</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,071.00</b>    | <b>19,071.00</b>    | <b>30.88</b>            | <b>1,830.89</b>  | <b>0.00</b>     | <b>17,240.11</b>   | <b>17,240.11</b>  |
| <b>***Total Expenditures</b>                          | <b>94,500.00</b>    | <b>94,500.00</b>    | <b>95.88</b>            | <b>37,213.31</b> | <b>3,572.07</b> | <b>53,714.62</b>   | <b>53,714.62</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 95.88                   | 37,213.31        | 0.00            | (37,213.31)        | (37,213.31)       |

Grant: 111C35 - Program Management  
 Fund: 111D59 - Lamprey Nutrient Sensors YR2

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UBNRWW - PI Will Wollheim**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>95.88</b>            | <b>37,213.31</b> | <b>0.00</b>     | <b>(37,213.31)</b> | <b>(37,213.31)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>95.88</b>            | <b>37,213.31</b> | <b>0.00</b>     | <b>(37,213.31)</b> | <b>(37,213.31)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D60 - SG Extension 2012-2013 YR2

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UXWMKL - PI Kenneth Lavalley**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 59,836.00           | 59,836.00           | 0.00                    | 0.00             | 0.00             | 59,836.00          | 59,836.00          |
| 615F10 PAT  | 0.00                | 0.00                | 3,685.30                | 11,029.17        | 6,426.07         | (17,455.24)        | (17,455.24)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 23,186.00           | 23,186.00           | 0.00                    | 0.00             | 0.00             | 23,186.00          | 23,186.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 4,724.72                | 24,813.80        | 13,982.73        | (38,796.53)        | (38,796.53)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 354.20                  | 17,512.01        | 3,666.00         | (21,178.01)        | (21,178.01)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>83,022.00</b>    | <b>83,022.00</b>    | <b>8,764.22</b>         | <b>53,354.98</b> | <b>24,074.80</b> | <b>5,592.22</b>    | <b>5,592.22</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 37,194.00           | 37,194.00           | 3,374.22                | 23,866.10        | 9,268.81         | 4,059.09           | 4,059.09           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37,194.00</b>    | <b>37,194.00</b>    | <b>3,374.22</b>         | <b>23,866.10</b> | <b>9,268.81</b>  | <b>4,059.09</b>    | <b>4,059.09</b>    |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00             | 2,000.00           | 2,000.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 450.68           | 0.00             | (450.68)           | (450.68)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 806.63           | 0.00             | (806.63)           | (806.63)           |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,257.31</b>  | <b>0.00</b>      | <b>742.69</b>      | <b>742.69</b>      |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00             | 3,000.00           | 3,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,257.31</b>  | <b>0.00</b>      | <b>3,742.69</b>    | <b>3,742.69</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>125,216.00</b>   | <b>125,216.00</b>   | <b>12,138.44</b>        | <b>78,478.39</b> | <b>33,343.61</b> | <b>13,394.00</b>   | <b>13,394.00</b>   |
| 760300 F&A Expenditures                               | 17,376.00           | 17,376.00           | 3,156.01                | 20,404.49        | 0.00             | (3,028.49)         | (3,028.49)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,376.00</b>    | <b>17,376.00</b>    | <b>3,156.01</b>         | <b>20,404.49</b> | <b>0.00</b>      | <b>(3,028.49)</b>  | <b>(3,028.49)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,376.00</b>    | <b>17,376.00</b>    | <b>3,156.01</b>         | <b>20,404.49</b> | <b>0.00</b>      | <b>(3,028.49)</b>  | <b>(3,028.49)</b>  |
| <b>***Total Expenditures</b>                          | <b>142,592.00</b>   | <b>142,592.00</b>   | <b>15,294.45</b>        | <b>98,882.88</b> | <b>33,343.61</b> | <b>10,365.51</b>   | <b>10,365.51</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 15,294.45               | 98,882.88        | 0.00             | (98,882.88)        | (98,882.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>15,294.45</b>        | <b>98,882.88</b> | <b>0.00</b>      | <b>(98,882.88)</b> | <b>(98,882.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>15,294.45</b>        | <b>98,882.88</b> | <b>0.00</b>      | <b>(98,882.88)</b> | <b>(98,882.88)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D61 - Coastal Communities Yr2

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXWMJP - PI Julia Peterson

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 27,060.00           | 27,060.00           | 0.00                    | 0.00             | 0.00            | 27,060.00          | 27,060.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 19,760.80        | 0.00            | (19,760.80)        | (19,760.80)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>27,060.00</b>    | <b>27,060.00</b>    | <b>0.00</b>             | <b>19,760.80</b> | <b>0.00</b>     | <b>7,299.20</b>    | <b>7,299.20</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 12,123.00           | 12,123.00           | 0.00                    | 9,105.61         | 0.00            | 3,017.39           | 3,017.39           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>12,123.00</b>    | <b>12,123.00</b>    | <b>0.00</b>             | <b>9,105.61</b>  | <b>0.00</b>     | <b>3,017.39</b>    | <b>3,017.39</b>    |
| 710   | Travel                              | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 188.16           | 0.00            | (188.16)           | (188.16)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 24.64            | 0.00            | (24.64)            | (24.64)            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>272.80</b>    | <b>0.00</b>     | <b>227.20</b>      | <b>227.20</b>      |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>272.80</b>    | <b>0.00</b>     | <b>227.20</b>      | <b>227.20</b>      |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>39,683.00</b>    | <b>39,683.00</b>    | <b>0.00</b>             | <b>29,139.21</b> | <b>0.00</b>     | <b>10,543.79</b>   | <b>10,543.79</b>   |
| 760300  | F&A Expenditures                    | 10,317.00           | 10,317.00           | 0.00                    | 7,576.17         | 0.00            | 2,740.83           | 2,740.83           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>7,576.17</b>  | <b>0.00</b>     | <b>2,740.83</b>    | <b>2,740.83</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>7,576.17</b>  | <b>0.00</b>     | <b>2,740.83</b>    | <b>2,740.83</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>36,715.38</b> | <b>0.00</b>     | <b>13,284.62</b>   | <b>13,284.62</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 36,715.38        | 0.00            | (36,715.38)        | (36,715.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,715.38</b> | <b>0.00</b>     | <b>(36,715.38)</b> | <b>(36,715.38)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,715.38</b> | <b>0.00</b>     | <b>(36,715.38)</b> | <b>(36,715.38)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D62 - Climate Adaptation Yr2

Status: Active  
 FMGR: Peterson, Julia M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXWMJP - PI Julia Peterson

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 15,446.00           | 15,446.00           | 0.00                    | 0.00             | 0.00            | 15,446.00          | 15,446.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 4,805.88                | 15,445.45        | 0.00            | (15,445.45)        | (15,445.45)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>15,446.00</b>    | <b>15,446.00</b>    | <b>4,805.88</b>         | <b>15,445.45</b> | <b>0.00</b>     | <b>0.55</b>        | <b>0.55</b>        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 6,920.00            | 6,920.00            | 1,850.22                | 6,756.09         | 0.00            | 163.91             | 163.91             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>6,920.00</b>     | <b>6,920.00</b>     | <b>1,850.22</b>         | <b>6,756.09</b>  | <b>0.00</b>     | <b>163.91</b>      | <b>163.91</b>      |
| 710   | Travel                              | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Travel</b>                               |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| 7112  | Research Supplies                   | 944.00              | 944.00              | 0.00                    | 0.00             | 0.00            | 944.00             | 944.00             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 32.62                   | 284.42           | 0.00            | (284.42)           | (284.42)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>944.00</b>       | <b>944.00</b>       | <b>32.62</b>            | <b>284.42</b>    | <b>0.00</b>     | <b>659.58</b>      | <b>659.58</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,444.00</b>     | <b>1,444.00</b>     | <b>32.62</b>            | <b>284.42</b>    | <b>0.00</b>     | <b>1,159.58</b>    | <b>1,159.58</b>    |
| 780100  | Electricity                         | 0.00                | 0.00                | 18.23                   | 181.72           | 0.00            | (181.72)           | (181.72)           |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>18.23</b>            | <b>181.72</b>    | <b>0.00</b>     | <b>(181.72)</b>    | <b>(181.72)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,810.00</b>    | <b>23,810.00</b>    | <b>6,706.95</b>         | <b>22,667.68</b> | <b>0.00</b>     | <b>1,142.32</b>    | <b>1,142.32</b>    |
| 760300  | F&A Expenditures                    | 6,190.00            | 6,190.00            | 1,743.83                | 5,893.64         | 0.00            | 296.36             | 296.36             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>6,190.00</b>     | <b>6,190.00</b>     | <b>1,743.83</b>         | <b>5,893.64</b>  | <b>0.00</b>     | <b>296.36</b>      | <b>296.36</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>6,190.00</b>     | <b>6,190.00</b>     | <b>1,743.83</b>         | <b>5,893.64</b>  | <b>0.00</b>     | <b>296.36</b>      | <b>296.36</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>8,450.78</b>         | <b>28,561.32</b> | <b>0.00</b>     | <b>1,438.68</b>    | <b>1,438.68</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 8,450.78                | 28,561.32        | 0.00            | (28,561.32)        | (28,561.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>8,450.78</b>         | <b>28,561.32</b> | <b>0.00</b>     | <b>(28,561.32)</b> | <b>(28,561.32)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>8,450.78</b>         | <b>28,561.32</b> | <b>0.00</b>     | <b>(28,561.32)</b> | <b>(28,561.32)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 06/12/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UXWMMW - PI Mark Wiley**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 47,373.00           | 47,373.00           | 0.00                    | 0.00              | 0.00             | 47,373.00           | 47,373.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 34,508.18         | 0.00             | (34,508.18)         | (34,508.18)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 37,080.00           | 37,080.00           | 0.00                    | 0.00              | 0.00             | 37,080.00           | 37,080.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 43,452.02         | 7,424.53         | (50,876.55)         | (50,876.55)         |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 3,641.88          | 0.00             | (3,641.88)          | (3,641.88)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>84,453.00</b>    | <b>84,453.00</b>    | <b>0.00</b>             | <b>81,602.08</b>  | <b>7,424.53</b>  | <b>(4,573.61)</b>   | <b>(4,573.61)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 37,836.00           | 37,836.00           | 0.00                    | 35,953.30         | 2,858.44         | (975.74)            | (975.74)            |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 285.06            | 0.00             | (285.06)            | (285.06)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37,836.00</b>    | <b>37,836.00</b>    | <b>0.00</b>             | <b>36,238.36</b>  | <b>2,858.44</b>  | <b>(1,260.80)</b>   | <b>(1,260.80)</b>   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00             | 1,000.00            | 1,000.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,001.54          | 0.00             | (1,001.54)          | (1,001.54)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,001.54</b>   | <b>0.00</b>      | <b>(1.54)</b>       | <b>(1.54)</b>       |
| 7112 Research Supplies                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00             | 10,000.00           | 10,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>1,001.54</b>   | <b>0.00</b>      | <b>9,998.46</b>     | <b>9,998.46</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>133,289.00</b>   | <b>133,289.00</b>   | <b>0.00</b>             | <b>118,841.98</b> | <b>10,282.97</b> | <b>4,164.05</b>     | <b>4,164.05</b>     |
| 760300 F&A Expenditures                               | 16,655.00           | 16,655.00           | 0.00                    | 16,655.00         | 0.00             | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,655.00</b>    | <b>16,655.00</b>    | <b>0.00</b>             | <b>16,655.00</b>  | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,655.00</b>    | <b>16,655.00</b>    | <b>0.00</b>             | <b>16,655.00</b>  | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>149,944.00</b>   | <b>149,944.00</b>   | <b>0.00</b>             | <b>135,496.98</b> | <b>10,282.97</b> | <b>4,164.05</b>     | <b>4,164.05</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 135,496.98        | 0.00             | (135,496.98)        | (135,496.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>135,496.98</b> | <b>0.00</b>      | <b>(135,496.98)</b> | <b>(135,496.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>135,496.98</b> | <b>0.00</b>      | <b>(135,496.98)</b> | <b>(135,496.98)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D63 - Sea Grant Extension Ed Yr2

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 06/12/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UXYTFM - Youth and Family**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 616F10    Extension Educator             | 0.00                | 0.00                | 3,352.86                | 3,352.86        | 0.00            | (3,352.86)         | (3,352.86)        |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>3,352.86</b>         | <b>3,352.86</b> | <b>0.00</b>     | <b>(3,352.86)</b>  | <b>(3,352.86)</b> |
| 65YF10    Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 1,290.84                | 1,290.84        | 0.00            | (1,290.84)         | (1,290.84)        |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,290.84</b>         | <b>1,290.84</b> | <b>0.00</b>     | <b>(1,290.84)</b>  | <b>(1,290.84)</b> |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>4,643.70</b>         | <b>4,643.70</b> | <b>0.00</b>     | <b>(4,643.70)</b>  | <b>(4,643.70)</b> |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>4,643.70</b>         | <b>4,643.70</b> | <b>0.00</b>     | <b>(4,643.70)</b>  | <b>(4,643.70)</b> |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 530000    Federal Programs               | 0.00                | 0.00                | 4,643.70                | 4,643.70        | 0.00            | (4,643.70)         | (4,643.70)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>4,643.70</b>         | <b>4,643.70</b> | <b>0.00</b>     | <b>(4,643.70)</b>  | <b>(4,643.70)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>4,643.70</b>         | <b>4,643.70</b> | <b>0.00</b>     | <b>(4,643.70)</b>  | <b>(4,643.70)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D65 - Brian Doyle Fellowship 2013yr2

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 1,619.35                | 7,016.00        | 0.00            | (7,016.00)         | (7,016.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>1,619.35</b>         | <b>7,016.00</b> | <b>0.00</b>     | <b>(1,016.00)</b>  | <b>(1,016.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 516.00              | 516.00              | 0.00                    | 0.00            | 0.00            | 516.00             | 516.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>516.00</b>       | <b>516.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>516.00</b>      | <b>516.00</b>     |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,016.00</b>     | <b>7,016.00</b>     | <b>1,619.35</b>         | <b>7,016.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 2,680.00            | 2,680.00            | 618.59                  | 2,680.10        | 0.00            | (0.10)             | (0.10)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,680.00</b>     | <b>2,680.00</b>     | <b>618.59</b>           | <b>2,680.10</b> | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,680.00</b>     | <b>2,680.00</b>     | <b>618.59</b>           | <b>2,680.10</b> | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| <b>***Total Expenditures</b>                          | <b>9,696.00</b>     | <b>9,696.00</b>     | <b>2,237.94</b>         | <b>9,696.10</b> | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 2,237.94                | 9,696.10        | 0.00            | (9,696.10)         | (9,696.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,237.94</b>         | <b>9,696.10</b> | <b>0.00</b>     | <b>(9,696.10)</b>  | <b>(9,696.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,237.94</b>         | <b>9,696.10</b> | <b>0.00</b>     | <b>(9,696.10)</b>  | <b>(9,696.10)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D66 - Communications Program 2013yr2

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/03/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082 CFDA #: 11.417            | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER |

**Org: URSGSA - PI Steven Adams**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 63,237.00           | 63,237.00           | 0.00                    | 0.00              | 0.00            | 63,237.00           | 63,237.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 87,396.63         | 0.00            | (87,396.63)         | (87,396.63)         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 315.47            | 0.00            | (315.47)            | (315.47)            |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 32,136.00           | 32,136.00           | 0.00                    | 0.00              | 0.00            | 32,136.00           | 32,136.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>95,373.00</b>    | <b>95,373.00</b>    | <b>0.00</b>             | <b>87,712.10</b>  | <b>0.00</b>     | <b>7,660.90</b>     | <b>7,660.90</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 24.92             | 0.00            | (24.92)             | (24.92)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 31,095.00           | 31,095.00           | 0.00                    | 40,094.12         | 0.00            | (8,999.12)          | (8,999.12)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>31,095.00</b>    | <b>31,095.00</b>    | <b>0.00</b>             | <b>40,119.04</b>  | <b>0.00</b>     | <b>(9,024.04)</b>   | <b>(9,024.04)</b>   |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00            | 1,500.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 393.46            | 0.00            | (393.46)            | (393.46)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 67.00                   | 931.06            | 0.00            | (931.06)            | (931.06)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 920.18            | 0.00            | (920.18)            | (920.18)            |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>67.00</b>            | <b>2,244.70</b>   | <b>0.00</b>     | <b>(744.70)</b>     | <b>(744.70)</b>     |
| 7112 Research Supplies                                | 8,278.00            | 8,278.00            | 0.00                    | 0.00              | 0.00            | 8,278.00            | 8,278.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,364.45          | 1,000.00        | (2,364.45)          | (2,364.45)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 177.24                  | 2,079.52          | 802.06          | (2,881.58)          | (2,881.58)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 68.83             | 0.00            | (68.83)             | (68.83)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,278.00</b>     | <b>8,278.00</b>     | <b>177.24</b>           | <b>3,512.80</b>   | <b>1,802.06</b> | <b>2,963.14</b>     | <b>2,963.14</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,778.00</b>     | <b>9,778.00</b>     | <b>244.24</b>           | <b>5,757.50</b>   | <b>1,802.06</b> | <b>2,218.44</b>     | <b>2,218.44</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>136,246.00</b>   | <b>136,246.00</b>   | <b>244.24</b>           | <b>133,588.64</b> | <b>1,802.06</b> | <b>855.30</b>       | <b>855.30</b>       |
| 760300 F&A Expenditures                               | 17,424.00           | 17,424.00           | 8,540.55                | 17,424.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,424.00</b>    | <b>17,424.00</b>    | <b>8,540.55</b>         | <b>17,424.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,424.00</b>    | <b>17,424.00</b>    | <b>8,540.55</b>         | <b>17,424.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>153,670.00</b>   | <b>153,670.00</b>   | <b>8,784.79</b>         | <b>151,012.64</b> | <b>1,802.06</b> | <b>855.30</b>       | <b>855.30</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 8,784.79                | 151,012.64        | 0.00            | (151,012.64)        | (151,012.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,784.79</b>         | <b>151,012.64</b> | <b>0.00</b>     | <b>(151,012.64)</b> | <b>(151,012.64)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C35 - Program Management  
 Fund: 111D66 - Communications Program 2013yr2

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4170082 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 2/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: URSGSA - PI Steven Adams

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 8,784.79                | 151,012.64   | 0.00            | (151,012.64)       | (151,012.64)      |

Grant: 111C35 - Program Management  
 Fund: 111D67 - Program Mgt. Year 2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/03/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,864.45         | 0.00            | (4,864.45)         | (4,864.45)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 16,628.87        | 0.00            | (16,628.87)        | (16,628.87)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 21,494.00           | 21,494.00           | 0.00                    | 0.00             | 0.00            | 21,494.00          | 21,494.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,494.00</b>    | <b>21,494.00</b>    | <b>0.00</b>             | <b>21,493.32</b> | <b>0.00</b>     | <b>0.68</b>        | <b>0.68</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 384.29           | 0.00            | (384.29)           | (384.29)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,629.00            | 9,629.00            | 0.00                    | 7,535.72         | 0.00            | 2,093.28           | 2,093.28          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,629.00</b>     | <b>9,629.00</b>     | <b>0.00</b>             | <b>7,920.01</b>  | <b>0.00</b>     | <b>1,708.99</b>    | <b>1,708.99</b>   |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,208.47         | 0.00            | (1,208.47)         | (1,208.47)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,450.00         | 0.00            | (1,450.00)         | (1,450.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 94.25            | 0.00            | (94.25)            | (94.25)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,752.72</b>  | <b>0.00</b>     | <b>247.28</b>      | <b>247.28</b>     |
| 7112 Research Supplies                                | 8,282.00            | 8,282.00            | 0.00                    | 0.00             | 0.00            | 8,282.00           | 8,282.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 661.70           | 0.00            | (661.70)           | (661.70)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 720.73           | 0.00            | (720.73)           | (720.73)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 7.15             | 0.00            | (7.15)             | (7.15)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | (1,283.84)       | 0.00            | 1,283.84           | 1,283.84          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 5,782.10         | 0.00            | (5,782.10)         | (5,782.10)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 242.50           | 0.00            | (242.50)           | (242.50)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 394.50           | 0.00            | (394.50)           | (394.50)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 250.00          | (250.00)           | (250.00)          |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 339.33           | 0.00            | (339.33)           | (339.33)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,282.00</b>     | <b>8,282.00</b>     | <b>0.00</b>             | <b>7,764.17</b>  | <b>250.00</b>   | <b>267.83</b>      | <b>267.83</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,282.00</b>    | <b>11,282.00</b>    | <b>0.00</b>             | <b>10,516.89</b> | <b>250.00</b>   | <b>515.11</b>      | <b>515.11</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,405.00</b>    | <b>42,405.00</b>    | <b>0.00</b>             | <b>39,930.22</b> | <b>250.00</b>   | <b>2,224.78</b>    | <b>2,224.78</b>   |
| 760300 F&A Expenditures                               | 6,839.00            | 6,839.00            | 3,420.00                | 6,839.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,839.00</b>     | <b>6,839.00</b>     | <b>3,420.00</b>         | <b>6,839.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,839.00</b>     | <b>6,839.00</b>     | <b>3,420.00</b>         | <b>6,839.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 111C35 - Program Management  
 Fund: 111D67 - Program Mgt. Year 2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/03/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>49,244.00</b>    | <b>49,244.00</b>    | <b>3,420.00</b>         | <b>46,769.22</b> | <b>250.00</b>   | <b>2,224.78</b>    | <b>2,224.78</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 3,420.00                | 46,769.22        | 0.00            | (46,769.22)        | (46,769.22)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,420.00</b>         | <b>46,769.22</b> | <b>0.00</b>     | <b>(46,769.22)</b> | <b>(46,769.22)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,420.00</b>         | <b>46,769.22</b> | <b>0.00</b>     | <b>(46,769.22)</b> | <b>(46,769.22)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D68 - Development 2012-2013 YR2

Status: Active  
 FMGR: Pennock, Jonathan Rhoads  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 05/08/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 500.00          | 0.00            | (500.00)           | (500.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 438.00          | 0.00            | (438.00)           | (438.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>938.00</b>   | <b>0.00</b>     | <b>(938.00)</b>    | <b>(938.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 38.70           | 0.00            | (38.70)            | (38.70)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.70</b>    | <b>0.00</b>     | <b>(38.70)</b>     | <b>(38.70)</b>    |
| 7112 Research Supplies                                | 15,185.00           | 11,185.00           | 0.00                    | 0.00            | 0.00            | 15,185.00          | 11,185.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,028.23        | 0.00            | (1,028.23)         | (1,028.23)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 80.99           | 0.00            | (80.99)            | (80.99)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 134.11          | 0.00            | (134.11)           | (134.11)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,185.00</b>    | <b>11,185.00</b>    | <b>0.00</b>             | <b>1,243.33</b> | <b>0.00</b>     | <b>13,941.67</b>   | <b>9,941.67</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,185.00</b>    | <b>11,185.00</b>    | <b>0.00</b>             | <b>1,243.33</b> | <b>0.00</b>     | <b>13,941.67</b>   | <b>9,941.67</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,185.00</b>    | <b>11,185.00</b>    | <b>0.00</b>             | <b>2,220.03</b> | <b>0.00</b>     | <b>12,964.97</b>   | <b>8,964.97</b>   |
| <b>***Total Expenditures</b>                          | <b>15,185.00</b>    | <b>11,185.00</b>    | <b>0.00</b>             | <b>2,220.03</b> | <b>0.00</b>     | <b>12,964.97</b>   | <b>8,964.97</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,220.03        | 0.00            | (2,220.03)         | (2,220.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,220.03</b> | <b>0.00</b>     | <b>(2,220.03)</b>  | <b>(2,220.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,220.03</b> | <b>0.00</b>     | <b>(2,220.03)</b>  | <b>(2,220.03)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D70 - Microplastics Assessment

Status: Active  
 Type: Grant  
 FMGR: Bradt, Gabriela Martinez

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UXNTGB - PI Gabriela Bradt**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,731.00            | 2,731.00            | 0.00                    | 0.00            | 0.00            | 2,731.00           | 2,731.00          |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 1,397.76        | 0.00            | (1,397.76)         | (1,397.76)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,731.00</b>     | <b>2,731.00</b>     | <b>0.00</b>             | <b>1,397.76</b> | <b>0.00</b>     | <b>1,333.24</b>    | <b>1,333.24</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 369.00              | 369.00              | 0.00                    | 0.00            | 0.00            | 369.00             | 369.00            |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 110.43          | 0.00            | (110.43)           | (110.43)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>369.00</b>       | <b>369.00</b>       | <b>0.00</b>             | <b>110.43</b>   | <b>0.00</b>     | <b>258.57</b>      | <b>258.57</b>     |
| 7112 Research Supplies                                | 900.00              | 900.00              | 0.00                    | 0.00            | 0.00            | 900.00             | 900.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 843.65          | 0.00            | (843.65)           | (843.65)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>843.65</b>   | <b>0.00</b>     | <b>56.35</b>       | <b>56.35</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>843.65</b>   | <b>0.00</b>     | <b>56.35</b>       | <b>56.35</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,351.84</b> | <b>0.00</b>     | <b>1,648.16</b>    | <b>1,648.16</b>   |
| <b>***Total Expenditures</b>                          | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,351.84</b> | <b>0.00</b>     | <b>1,648.16</b>    | <b>1,648.16</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,351.84        | 0.00            | (2,351.84)         | (2,351.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,351.84</b> | <b>0.00</b>     | <b>(2,351.84)</b>  | <b>(2,351.84)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,351.84</b> | <b>0.00</b>     | <b>(2,351.84)</b>  | <b>(2,351.84)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D71 - Macroalgae Monitoring Seagrant

Status: Active  
 FMGR: Burdick, David M

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UBNRDB - PI David Burdick

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 2,800.00        | 0.00            | (2,800.00)         | (2,800.00)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 2,800.00            | 2,800.00            | 0.00                    | 0.00            | 0.00            | 2,800.00           | 2,800.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 722.00              | 722.00              | 0.00                    | 0.00            | 0.00            | 722.00             | 722.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,522.00</b>     | <b>3,522.00</b>     | <b>0.00</b>             | <b>3,400.00</b> | <b>0.00</b>     | <b>122.00</b>      | <b>122.00</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 221.20          | 0.00            | (221.20)           | (221.20)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 278.00              | 278.00              | 0.00                    | 0.00            | 0.00            | 278.00             | 278.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 47.40           | 0.00            | (47.40)            | (47.40)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>278.00</b>       | <b>278.00</b>       | <b>0.00</b>             | <b>268.60</b>   | <b>0.00</b>     | <b>9.40</b>        | <b>9.40</b>       |
| 710 Travel  | 150.00              | 150.00              | 0.00                    | 0.00            | 0.00            | 150.00             | 150.00            |
| <b>Subtotal: Travel</b>                               | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>150.00</b>      | <b>150.00</b>     |
| 7112 Research Supplies                                | 50.00               | 50.00               | 0.00                    | 0.00            | 0.00            | 50.00              | 50.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>50.00</b>        | <b>50.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,668.60</b> | <b>0.00</b>     | <b>331.40</b>      | <b>331.40</b>     |
| <b>***Total Expenditures</b>                          | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,668.60</b> | <b>0.00</b>     | <b>331.40</b>      | <b>331.40</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,668.60        | 0.00            | (3,668.60)         | (3,668.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,668.60</b> | <b>0.00</b>     | <b>(3,668.60)</b>  | <b>(3,668.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,668.60</b> | <b>0.00</b>     | <b>(3,668.60)</b>  | <b>(3,668.60)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D72 - Stunting In Steelhead Trout

Status: Active  
 FMGR: Howell, William H

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UBBIH - PI Hunt Howell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112      Research Supplies                           | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| 711200    Research Supplies                           | 0.00                | 0.00                | 0.00                    | 3,959.00        | 0.00            | (3,959.00)         | (3,959.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,959.00</b> | <b>0.00</b>     | <b>41.00</b>       | <b>41.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,959.00</b> | <b>0.00</b>     | <b>41.00</b>       | <b>41.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,959.00</b> | <b>0.00</b>     | <b>41.00</b>       | <b>41.00</b>      |
| <b>***Total Expenditures</b>                          | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,959.00</b> | <b>0.00</b>     | <b>41.00</b>       | <b>41.00</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000    Federal Programs                            | 0.00                | 0.00                | 0.00                    | 3,959.00        | 0.00            | (3,959.00)         | (3,959.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,959.00</b> | <b>0.00</b>     | <b>(3,959.00)</b>  | <b>(3,959.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,959.00</b> | <b>0.00</b>     | <b>(3,959.00)</b>  | <b>(3,959.00)</b> |



Grant: 111C35 - Program Management  
 Fund: 111D74 - Rare Estuarine Plants of GBE

Status: Active  
 FMGR: Moore, Gregg E

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UBBIGM - PI Gregg E Moore

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 2,495.12        | 0.00            | (2,495.12)         | (2,495.12)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 3,234.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,234.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,234.00</b>     | <b>0.00</b>             | <b>2,495.12</b> | <b>0.00</b>     | <b>(2,495.12)</b>  | <b>738.88</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 278.00              | 0.00                    | 1,155.26        | 0.00            | (1,155.26)         | (877.26)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>278.00</b>       | <b>0.00</b>             | <b>1,155.26</b> | <b>0.00</b>     | <b>(1,155.26)</b>  | <b>(877.26)</b>   |
| 710 Travel  | 0.00                | 138.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 138.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>138.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>138.00</b>     |
| 7112 Research Supplies                                | 0.00                | 350.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 350.00            |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 350.00          | 0.00            | (350.00)           | (350.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>350.00</b>       | <b>0.00</b>             | <b>350.00</b>   | <b>0.00</b>     | <b>(350.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>488.00</b>       | <b>0.00</b>             | <b>350.00</b>   | <b>0.00</b>     | <b>(350.00)</b>    | <b>138.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.38</b> | <b>0.00</b>     | <b>(4,000.38)</b>  | <b>(0.38)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.38</b> | <b>0.00</b>     | <b>(4,000.38)</b>  | <b>(0.38)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,000.38        | 0.00            | (4,000.38)         | (4,000.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,000.38</b> | <b>0.00</b>     | <b>(4,000.38)</b>  | <b>(4,000.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,000.38</b> | <b>0.00</b>     | <b>(4,000.38)</b>  | <b>(4,000.38)</b> |

Grant: 111C35 - Program Management  
 Fund: 111D77 - Stress and Muscle MMPs in Cod

Status: Active  
 FMGR: Tsang, Paul C  
 Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | NA10OAR4170082      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UBMCPPT - PI Paul Tsang**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710      Travel                                       | 300.00              | 300.00              | 0.00                    | 0.00          | 0.00            | 300.00             | 300.00            |
| <b>Subtotal: Travel</b>                               | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>300.00</b>      | <b>300.00</b>     |
| 7112      Research Supplies                           | 3,600.00            | 3,600.00            | 0.00                    | 0.00          | 0.00            | 3,600.00           | 3,600.00          |
| 711200    Research Supplies                           | 0.00                | 0.00                | 0.00                    | 756.00        | 0.00            | (756.00)           | (756.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>756.00</b> | <b>0.00</b>     | <b>2,844.00</b>    | <b>2,844.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>756.00</b> | <b>0.00</b>     | <b>3,144.00</b>    | <b>3,144.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>756.00</b> | <b>0.00</b>     | <b>3,144.00</b>    | <b>3,144.00</b>   |
| <b>***Total Expenditures</b>                          | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>756.00</b> | <b>0.00</b>     | <b>3,144.00</b>    | <b>3,144.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000    Federal Programs                            | 0.00                | 0.00                | 0.00                    | 756.00        | 0.00            | (756.00)           | (756.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>756.00</b> | <b>0.00</b>     | <b>(756.00)</b>    | <b>(756.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>756.00</b> | <b>0.00</b>     | <b>(756.00)</b>    | <b>(756.00)</b>   |

Grant: 111C35 - Program Management  
 Fund: 15C679 - Program Management - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 60,588.00           | 60,588.00           | 0.00                    | 0.00              | 0.00            | 60,588.00           | 60,588.00           |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 0.00                    | 60,106.30         | 0.00            | (60,106.30)         | (60,106.30)         |
| 617BLG Operating Staff-Longevity                     | 0.00                | 0.00                | 0.00                    | 20.40             | 0.00            | (20.40)             | (20.40)             |
| 617F10 Operating Staff                               | 0.00                | 0.00                | 0.00                    | 3,441.60          | 0.00            | (3,441.60)          | (3,441.60)          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)             | 3,462.00            | 3,462.00            | 0.00                    | 0.00              | 0.00            | 3,462.00            | 3,462.00            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>64,050.00</b>    | <b>64,050.00</b>    | <b>0.00</b>             | <b>63,568.30</b>  | <b>0.00</b>     | <b>481.70</b>       | <b>481.70</b>       |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 1.72              | 0.00            | (1.72)              | (1.72)              |
| 65YF10 Full Fringe Benefit Distr Expe                | 27,292.00           | 27,292.00           | 0.00                    | 27,683.80         | 0.00            | (391.80)            | (391.80)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>27,292.00</b>    | <b>27,292.00</b>    | <b>0.00</b>             | <b>27,685.52</b>  | <b>0.00</b>     | <b>(393.52)</b>     | <b>(393.52)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>91,342.00</b>    | <b>91,342.00</b>    | <b>0.00</b>             | <b>91,253.82</b>  | <b>0.00</b>     | <b>88.18</b>        | <b>88.18</b>        |
| 760300 F&A Expenditures                              | 31,239.00           | 31,239.00           | 0.00                    | 31,208.70         | 0.00            | 30.30               | 30.30               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>31,239.00</b>    | <b>31,239.00</b>    | <b>0.00</b>             | <b>31,208.70</b>  | <b>0.00</b>     | <b>30.30</b>        | <b>30.30</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>31,239.00</b>    | <b>31,239.00</b>    | <b>0.00</b>             | <b>31,208.70</b>  | <b>0.00</b>     | <b>30.30</b>        | <b>30.30</b>        |
| <b>***Total Expenditures</b>                         | <b>122,581.00</b>   | <b>122,581.00</b>   | <b>0.00</b>             | <b>122,462.52</b> | <b>0.00</b>     | <b>118.48</b>       | <b>118.48</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 122,462.52        | 0.00            | (122,462.52)        | (122,462.52)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>122,462.52</b> | <b>0.00</b>     | <b>(122,462.52)</b> | <b>(122,462.52)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>122,462.52</b> | <b>0.00</b>     | <b>(122,462.52)</b> | <b>(122,462.52)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C680 - Establishing Historic Baseline - CS

Status: Active  
 FMGR: Bolster, W Jeffrey

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 15                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UCHIJB - PI Jeffrey Bolster

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 21,000.00           | 21,000.00           | 0.00                    | 0.00         | 0.00            | 21,000.00          | 21,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>21,000.00</b>   | <b>21,000.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,789.00            | 1,789.00            | 0.00                    | 0.00         | 0.00            | 1,789.00           | 1,789.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,789.00</b>     | <b>1,789.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,789.00</b>    | <b>1,789.00</b>   |
| 710 Travel  | 2,904.00            | 2,904.00            | 0.00                    | 0.00         | 0.00            | 2,904.00           | 2,904.00          |
| <b>Subtotal: Travel</b>                               | <b>2,904.00</b>     | <b>2,904.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,904.00</b>    | <b>2,904.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,904.00</b>     | <b>2,904.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,904.00</b>    | <b>2,904.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,693.00</b>    | <b>25,693.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,693.00</b>   | <b>25,693.00</b>  |
| 760300 F&A Expenditures                               | 3,854.00            | 3,854.00            | 0.00                    | 0.00         | 0.00            | 3,854.00           | 3,854.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,854.00</b>     | <b>3,854.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,854.00</b>    | <b>3,854.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,854.00</b>     | <b>3,854.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,854.00</b>    | <b>3,854.00</b>   |
| <b>***Total Expenditures</b>                          | <b>29,547.00</b>    | <b>29,547.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>29,547.00</b>   | <b>29,547.00</b>  |

Grant: 111C35 - Program Management  
 Fund: 15C684 - Ocean Projects Course - CS

Status: Active  
 FMGR: Harris, Larry

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 12,459.53        | 0.00            | (12,459.53)        | (12,459.53)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>12,459.53</b> | <b>0.00</b>     | <b>540.47</b>      | <b>540.47</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,517.00            | 4,517.00            | 0.00                    | 5,647.76         | 0.00            | (1,130.76)         | (1,130.76)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,517.00</b>     | <b>4,517.00</b>     | <b>0.00</b>             | <b>5,647.76</b>  | <b>0.00</b>     | <b>(1,130.76)</b>  | <b>(1,130.76)</b>  |
| 7112 Research Supplies                                | 5,544.00            | 5,544.00            | 0.00                    | 0.00             | 0.00            | 5,544.00           | 5,544.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,544.00</b>     | <b>5,544.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,544.00</b>    | <b>5,544.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,544.00</b>     | <b>5,544.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,544.00</b>    | <b>5,544.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,061.00</b>    | <b>23,061.00</b>    | <b>0.00</b>             | <b>18,107.29</b> | <b>0.00</b>     | <b>4,953.71</b>    | <b>4,953.71</b>    |
| 760300 F&A Expenditures                               | 7,886.00            | 7,886.00            | 0.00                    | 6,192.79         | 0.00            | 1,693.21           | 1,693.21           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,886.00</b>     | <b>7,886.00</b>     | <b>0.00</b>             | <b>6,192.79</b>  | <b>0.00</b>     | <b>1,693.21</b>    | <b>1,693.21</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,886.00</b>     | <b>7,886.00</b>     | <b>0.00</b>             | <b>6,192.79</b>  | <b>0.00</b>     | <b>1,693.21</b>    | <b>1,693.21</b>    |
| <b>***Total Expenditures</b>                          | <b>30,947.00</b>    | <b>30,947.00</b>    | <b>0.00</b>             | <b>24,300.08</b> | <b>0.00</b>     | <b>6,646.92</b>    | <b>6,646.92</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 24,300.08        | 0.00            | (24,300.08)        | (24,300.08)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,300.08</b> | <b>0.00</b>     | <b>(24,300.08)</b> | <b>(24,300.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,300.08</b> | <b>0.00</b>     | <b>(24,300.08)</b> | <b>(24,300.08)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C685 - SG Ext Education - CS

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMMW - PI Mark Wiley

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 5,785.00            | 5,785.00            | 0.00                    | 0.00             | 0.00            | 5,785.00           | 5,785.00           |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 5,787.39         | 0.00            | (5,787.39)         | (5,787.39)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>5,785.00</b>     | <b>5,785.00</b>     | <b>0.00</b>             | <b>5,787.39</b>  | <b>0.00</b>     | <b>(2.39)</b>      | <b>(2.39)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,465.00            | 2,465.00            | 0.00                    | 2,580.43         | 0.00            | (115.43)           | (115.43)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,465.00</b>     | <b>2,465.00</b>     | <b>0.00</b>             | <b>2,580.43</b>  | <b>0.00</b>     | <b>(115.43)</b>    | <b>(115.43)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>8,250.00</b>     | <b>8,250.00</b>     | <b>0.00</b>             | <b>8,367.82</b>  | <b>0.00</b>     | <b>(117.82)</b>    | <b>(117.82)</b>    |
| 760300 F&A Expenditures                              | 2,140.00            | 2,140.00            | 0.00                    | 2,175.67         | 0.00            | (35.67)            | (35.67)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,140.00</b>     | <b>2,140.00</b>     | <b>0.00</b>             | <b>2,175.67</b>  | <b>0.00</b>     | <b>(35.67)</b>     | <b>(35.67)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,140.00</b>     | <b>2,140.00</b>     | <b>0.00</b>             | <b>2,175.67</b>  | <b>0.00</b>     | <b>(35.67)</b>     | <b>(35.67)</b>     |
| <b>***Total Expenditures</b>                         | <b>10,390.00</b>    | <b>10,390.00</b>    | <b>0.00</b>             | <b>10,543.49</b> | <b>0.00</b>     | <b>(153.49)</b>    | <b>(153.49)</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 10,543.49        | 0.00            | (10,543.49)        | (10,543.49)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,543.49</b> | <b>0.00</b>     | <b>(10,543.49)</b> | <b>(10,543.49)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,543.49</b> | <b>0.00</b>     | <b>(10,543.49)</b> | <b>(10,543.49)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C686 - Seagrant Microbe - CS

Status: Active  
 FMGR: Roseen, Robert M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UDCERR - PI Robert Roseen

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 19,500.01        | 0.00            | (19,500.01)        | (19,500.01)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 19,500.00           | 19,500.00           | 0.00                    | 0.00             | 0.00            | 19,500.00          | 19,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>19,500.00</b>    | <b>19,500.00</b>    | <b>0.00</b>             | <b>19,500.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 8,309.00            | 8,309.00            | 0.00                    | 8,228.99         | 0.00            | 80.01              | 80.01              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>8,309.00</b>     | <b>8,309.00</b>     | <b>0.00</b>             | <b>8,228.99</b>  | <b>0.00</b>     | <b>80.01</b>       | <b>80.01</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>27,809.00</b>    | <b>27,809.00</b>    | <b>0.00</b>             | <b>27,729.00</b> | <b>0.00</b>     | <b>80.00</b>       | <b>80.00</b>       |
| 760300 F&A Expenditures                              | 12,514.00           | 12,514.00           | 0.00                    | 12,478.05        | 0.00            | 35.95              | 35.95              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,514.00</b>    | <b>12,514.00</b>    | <b>0.00</b>             | <b>12,478.05</b> | <b>0.00</b>     | <b>35.95</b>       | <b>35.95</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,514.00</b>    | <b>12,514.00</b>    | <b>0.00</b>             | <b>12,478.05</b> | <b>0.00</b>     | <b>35.95</b>       | <b>35.95</b>       |
| <b>***Total Expenditures</b>                         | <b>40,323.00</b>    | <b>40,323.00</b>    | <b>0.00</b>             | <b>40,207.05</b> | <b>0.00</b>     | <b>115.95</b>      | <b>115.95</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 40,207.05        | 0.00            | (40,207.05)        | (40,207.05)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,207.05</b> | <b>0.00</b>     | <b>(40,207.05)</b> | <b>(40,207.05)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,207.05</b> | <b>0.00</b>     | <b>(40,207.05)</b> | <b>(40,207.05)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C687 - Seaweed Culture Systems

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBICF - PI Chris Neefus

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,200.00         | 0.00            | (5,200.00)         | (5,200.00)         |
| 613N10 Graduate Assistant                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 15,865.83        | 0.00            | (15,865.83)        | (15,865.83)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 21,013.00           | 21,013.00           | 0.00                    | 0.00             | 0.00            | 21,013.00          | 21,013.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>21,013.00</b>    | <b>21,013.00</b>    | <b>0.00</b>             | <b>21,065.83</b> | <b>0.00</b>     | <b>(52.83)</b>     | <b>(52.83)</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 395.20           | 0.00            | (395.20)           | (395.20)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 448.00              | 448.00              | 0.00                    | 0.00             | 0.00            | 448.00             | 448.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>448.00</b>       | <b>448.00</b>       | <b>0.00</b>             | <b>395.20</b>    | <b>0.00</b>     | <b>52.80</b>       | <b>52.80</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,040.92         | 0.00            | (3,040.92)         | (3,040.92)         |
| 721100 Assistantships                                  | 12,977.00           | 12,977.00           | 0.00                    | 0.00             | 0.00            | 12,977.00          | 12,977.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 9,935.52         | 0.00            | (9,935.52)         | (9,935.52)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,977.00</b>    | <b>12,977.00</b>    | <b>0.00</b>             | <b>12,976.44</b> | <b>0.00</b>     | <b>0.56</b>        | <b>0.56</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>34,438.00</b>    | <b>34,438.00</b>    | <b>0.00</b>             | <b>34,437.47</b> | <b>0.00</b>     | <b>0.53</b>        | <b>0.53</b>        |
| 760300 F&A Expenditures                                | 9,657.00            | 9,657.00            | 0.00                    | 9,657.53         | 0.00            | (0.53)             | (0.53)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>9,657.00</b>     | <b>9,657.00</b>     | <b>0.00</b>             | <b>9,657.53</b>  | <b>0.00</b>     | <b>(0.53)</b>      | <b>(0.53)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>9,657.00</b>     | <b>9,657.00</b>     | <b>0.00</b>             | <b>9,657.53</b>  | <b>0.00</b>     | <b>(0.53)</b>      | <b>(0.53)</b>      |
| <b>***Total Expenditures</b>                           | <b>44,095.00</b>    | <b>44,095.00</b>    | <b>0.00</b>             | <b>44,095.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 44,095.00        | 0.00            | (44,095.00)        | (44,095.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,095.00</b> | <b>0.00</b>     | <b>(44,095.00)</b> | <b>(44,095.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,095.00</b> | <b>0.00</b>     | <b>(44,095.00)</b> | <b>(44,095.00)</b> |



Grant: 111C35 - Program Management  
 Fund: 15C688 - Calibrating Lobster Traps - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 45                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 22,526.23        | 0.00            | (22,526.23)        | (22,526.23)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 22,802.00           | 22,802.00           | 0.00                    | 0.00             | 0.00            | 22,802.00          | 22,802.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,802.00</b>    | <b>22,802.00</b>    | <b>0.00</b>             | <b>22,526.23</b> | <b>0.00</b>     | <b>275.77</b>      | <b>275.77</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,716.00            | 9,716.00            | 0.00                    | 10,144.90        | 0.00            | (428.90)           | (428.90)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,716.00</b>     | <b>9,716.00</b>     | <b>0.00</b>             | <b>10,144.90</b> | <b>0.00</b>     | <b>(428.90)</b>    | <b>(428.90)</b>    |
| 7112 Research Supplies                                | 2,600.00            | 2,600.00            | 0.00                    | 0.00             | 0.00            | 2,600.00           | 2,600.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,600.00</b>    | <b>2,600.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,600.00</b>    | <b>2,600.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,118.00</b>    | <b>35,118.00</b>    | <b>0.00</b>             | <b>32,671.13</b> | <b>0.00</b>     | <b>2,446.87</b>    | <b>2,446.87</b>    |
| 760300 F&A Expenditures                               | 14,858.00           | 14,858.00           | 0.00                    | 14,701.99        | 0.00            | 156.01             | 156.01             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,858.00</b>    | <b>14,858.00</b>    | <b>0.00</b>             | <b>14,701.99</b> | <b>0.00</b>     | <b>156.01</b>      | <b>156.01</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,858.00</b>    | <b>14,858.00</b>    | <b>0.00</b>             | <b>14,701.99</b> | <b>0.00</b>     | <b>156.01</b>      | <b>156.01</b>      |
| <b>***Total Expenditures</b>                          | <b>49,976.00</b>    | <b>49,976.00</b>    | <b>0.00</b>             | <b>47,373.12</b> | <b>0.00</b>     | <b>2,602.88</b>    | <b>2,602.88</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 47,373.12        | 0.00            | (47,373.12)        | (47,373.12)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,373.12</b> | <b>0.00</b>     | <b>(47,373.12)</b> | <b>(47,373.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,373.12</b> | <b>0.00</b>     | <b>(47,373.12)</b> | <b>(47,373.12)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C689 - SG Extension Program - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMKL - PI Kenneth Lavalley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,889.00           | 10,889.00           | 0.00                    | 0.00             | 0.00            | 10,889.00          | 10,889.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,665.46         | 0.00            | (5,665.46)         | (5,665.46)         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 5,262.59         | 0.00            | (5,262.59)         | (5,262.59)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,889.00</b>    | <b>10,889.00</b>    | <b>0.00</b>             | <b>10,928.05</b> | <b>0.00</b>     | <b>(39.05)</b>     | <b>(39.05)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,640.00            | 4,640.00            | 0.00                    | 4,910.17         | 0.00            | (270.17)           | (270.17)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,640.00</b>     | <b>4,640.00</b>     | <b>0.00</b>             | <b>4,910.17</b>  | <b>0.00</b>     | <b>(270.17)</b>    | <b>(270.17)</b>    |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,529.00</b>    | <b>15,529.00</b>    | <b>0.00</b>             | <b>15,838.22</b> | <b>0.00</b>     | <b>(309.22)</b>    | <b>(309.22)</b>    |
| 760300 F&A Expenditures                               | 4,037.00            | 4,037.00            | 0.00                    | 4,117.94         | 0.00            | (80.94)            | (80.94)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,037.00</b>     | <b>4,037.00</b>     | <b>0.00</b>             | <b>4,117.94</b>  | <b>0.00</b>     | <b>(80.94)</b>     | <b>(80.94)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,037.00</b>     | <b>4,037.00</b>     | <b>0.00</b>             | <b>4,117.94</b>  | <b>0.00</b>     | <b>(80.94)</b>     | <b>(80.94)</b>     |
| <b>***Total Expenditures</b>                          | <b>19,566.00</b>    | <b>19,566.00</b>    | <b>0.00</b>             | <b>19,956.16</b> | <b>0.00</b>     | <b>(390.16)</b>    | <b>(390.16)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 19,956.16        | 0.00            | (19,956.16)        | (19,956.16)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,956.16</b> | <b>0.00</b>     | <b>(19,956.16)</b> | <b>(19,956.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,956.16</b> | <b>0.00</b>     | <b>(19,956.16)</b> | <b>(19,956.16)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C690 - Communications and Info

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGSA - PI Steven Adams**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 41,976.00           | 41,976.00           | 0.00                    | 0.00             | 0.00            | 41,976.00          | 41,976.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 41,083.55        | 0.00            | (41,083.55)        | (41,083.55)        |
| 615F1R Retro PAT                                     | 0.00                | 0.00                | 0.00                    | 320.04           | 0.00            | (320.04)           | (320.04)           |
| 61KBBN OTP-Bonus & Recruit-other than fac            | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>41,976.00</b>    | <b>41,976.00</b>    | <b>0.00</b>             | <b>41,478.59</b> | <b>0.00</b>     | <b>497.41</b>      | <b>497.41</b>      |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 5.33             | 0.00            | (5.33)             | (5.33)             |
| 65YF10 Full Fringe Benefit Distr Expe                | 17,886.00           | 17,886.00           | 0.00                    | 18,023.98        | 0.00            | (137.98)           | (137.98)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>17,886.00</b>    | <b>17,886.00</b>    | <b>0.00</b>             | <b>18,029.31</b> | <b>0.00</b>     | <b>(143.31)</b>    | <b>(143.31)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>59,862.00</b>    | <b>59,862.00</b>    | <b>0.00</b>             | <b>59,507.90</b> | <b>0.00</b>     | <b>354.10</b>      | <b>354.10</b>      |
| 760300 F&A Expenditures                              | 15,564.00           | 15,564.00           | 0.00                    | 15,471.97        | 0.00            | 92.03              | 92.03              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,564.00</b>    | <b>15,564.00</b>    | <b>0.00</b>             | <b>15,471.97</b> | <b>0.00</b>     | <b>92.03</b>       | <b>92.03</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,564.00</b>    | <b>15,564.00</b>    | <b>0.00</b>             | <b>15,471.97</b> | <b>0.00</b>     | <b>92.03</b>       | <b>92.03</b>       |
| <b>***Total Expenditures</b>                         | <b>75,426.00</b>    | <b>75,426.00</b>    | <b>0.00</b>             | <b>74,979.87</b> | <b>0.00</b>     | <b>446.13</b>      | <b>446.13</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 74,979.87        | 0.00            | (74,979.87)        | (74,979.87)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,979.87</b> | <b>0.00</b>     | <b>(74,979.87)</b> | <b>(74,979.87)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,979.87</b> | <b>0.00</b>     | <b>(74,979.87)</b> | <b>(74,979.87)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C691 - Resuspension in Great Bay

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/23/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | DOC                 |       |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |                     |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES             | Sefa Classification | OTHER |

Org: UZOPLK - PI Linda Kaljenais

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 24,002.83        | 0.00            | (24,002.83)        | (24,002.83)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 24,304.00           | 24,304.00           | 0.00                    | 0.00             | 0.00            | 24,304.00          | 24,304.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>24,304.00</b>    | <b>24,304.00</b>    | <b>0.00</b>             | <b>24,002.83</b> | <b>0.00</b>     | <b>301.17</b>      | <b>301.17</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 10,356.00           | 10,356.00           | 0.00                    | 10,657.29        | 0.00            | (301.29)           | (301.29)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>10,356.00</b>    | <b>10,356.00</b>    | <b>0.00</b>             | <b>10,657.29</b> | <b>0.00</b>     | <b>(301.29)</b>    | <b>(301.29)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>34,660.00</b>    | <b>34,660.00</b>    | <b>0.00</b>             | <b>34,660.12</b> | <b>0.00</b>     | <b>(0.12)</b>      | <b>(0.12)</b>      |
| 760300 F&A Expenditures                              | 15,597.00           | 15,597.00           | 0.00                    | 15,597.02        | 0.00            | (0.02)             | (0.02)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,597.00</b>    | <b>15,597.00</b>    | <b>0.00</b>             | <b>15,597.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,597.00</b>    | <b>15,597.00</b>    | <b>0.00</b>             | <b>15,597.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>      |
| <b>***Total Expenditures</b>                         | <b>50,257.00</b>    | <b>50,257.00</b>    | <b>0.00</b>             | <b>50,257.14</b> | <b>0.00</b>     | <b>(0.14)</b>      | <b>(0.14)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 50,257.14        | 0.00            | (50,257.14)        | (50,257.14)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,257.14</b> | <b>0.00</b>     | <b>(50,257.14)</b> | <b>(50,257.14)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,257.14</b> | <b>0.00</b>     | <b>(50,257.14)</b> | <b>(50,257.14)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C730 - 2010 Aquaculture Ext Enhance - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGKL - PI Ken LaValley - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 11,750.00           | 11,750.00           | 0.00                    | 0.00             | 0.00            | 11,750.00          | 11,750.00          |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 0.00                    | 10,453.06        | 0.00            | (10,453.06)        | (10,453.06)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>11,750.00</b>    | <b>11,750.00</b>    | <b>0.00</b>             | <b>10,453.06</b> | <b>0.00</b>     | <b>1,296.94</b>    | <b>1,296.94</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,153.00            | 5,153.00            | 0.00                    | 4,724.21         | 0.00            | 428.79             | 428.79             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,153.00</b>     | <b>5,153.00</b>     | <b>0.00</b>             | <b>4,724.21</b>  | <b>0.00</b>     | <b>428.79</b>      | <b>428.79</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>16,903.00</b>    | <b>16,903.00</b>    | <b>0.00</b>             | <b>15,177.27</b> | <b>0.00</b>     | <b>1,725.73</b>    | <b>1,725.73</b>    |
| 760300 F&A Expenditures                              | 4,395.00            | 4,395.00            | 0.00                    | 3,946.12         | 0.00            | 448.88             | 448.88             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,395.00</b>     | <b>4,395.00</b>     | <b>0.00</b>             | <b>3,946.12</b>  | <b>0.00</b>     | <b>448.88</b>      | <b>448.88</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,395.00</b>     | <b>4,395.00</b>     | <b>0.00</b>             | <b>3,946.12</b>  | <b>0.00</b>     | <b>448.88</b>      | <b>448.88</b>      |
| <b>***Total Expenditures</b>                         | <b>21,298.00</b>    | <b>21,298.00</b>    | <b>0.00</b>             | <b>19,123.39</b> | <b>0.00</b>     | <b>2,174.61</b>    | <b>2,174.61</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 19,123.39        | 0.00            | (19,123.39)        | (19,123.39)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,123.39</b> | <b>0.00</b>     | <b>(19,123.39)</b> | <b>(19,123.39)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,123.39</b> | <b>0.00</b>     | <b>(19,123.39)</b> | <b>(19,123.39)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C740 - Est Historic Baseline Yr 2 - CS

Status: Active  
 FMGR: Bolster, W Jeffrey

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UCHIJB - PI Jeffrey Bolster

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 9,922.06         | 0.00            | (9,922.06)         | (9,922.06)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 10,068.00           | 10,068.00           | 0.00                    | 0.00             | 0.00            | 10,068.00          | 10,068.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>10,068.00</b>    | <b>10,068.00</b>    | <b>0.00</b>             | <b>9,922.06</b>  | <b>0.00</b>     | <b>145.94</b>      | <b>145.94</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 4,319.00            | 4,319.00            | 0.00                    | 4,464.60         | 0.00            | (145.60)           | (145.60)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>4,319.00</b>     | <b>4,319.00</b>     | <b>0.00</b>             | <b>4,464.60</b>  | <b>0.00</b>     | <b>(145.60)</b>    | <b>(145.60)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>14,387.00</b>    | <b>14,387.00</b>    | <b>0.00</b>             | <b>14,386.66</b> | <b>0.00</b>     | <b>0.34</b>        | <b>0.34</b>        |
| 760300 F&A Expenditures                              | 3,741.00            | 3,741.00            | 0.00                    | 3,740.57         | 0.00            | 0.43               | 0.43               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,741.00</b>     | <b>3,741.00</b>     | <b>0.00</b>             | <b>3,740.57</b>  | <b>0.00</b>     | <b>0.43</b>        | <b>0.43</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,741.00</b>     | <b>3,741.00</b>     | <b>0.00</b>             | <b>3,740.57</b>  | <b>0.00</b>     | <b>0.43</b>        | <b>0.43</b>        |
| <b>***Total Expenditures</b>                         | <b>18,128.00</b>    | <b>18,128.00</b>    | <b>0.00</b>             | <b>18,127.23</b> | <b>0.00</b>     | <b>0.77</b>        | <b>0.77</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 3,740.57         | 0.00            | (3,740.57)         | (3,740.57)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 9,922.06         | 0.00            | (9,922.06)         | (9,922.06)         |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 4,464.60         | 0.00            | (4,464.60)         | (4,464.60)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,127.23</b> | <b>0.00</b>     | <b>(18,127.23)</b> | <b>(18,127.23)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,127.23</b> | <b>0.00</b>     | <b>(18,127.23)</b> | <b>(18,127.23)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C743 - Communication and Info Yr 2 - CS

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGSA - PI Steven Adams**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 42,018.00           | 42,018.00           | 0.00                    | 0.00             | 0.00            | 42,018.00          | 42,018.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 21,765.18        | 0.00            | (21,765.18)        | (21,765.18)        |
| 61KBAW OTP - Honor & Recog Awrd                      | 0.00                | 0.00                | 0.00                    | 370.85           | 0.00            | (370.85)           | (370.85)           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>42,018.00</b>    | <b>42,018.00</b>    | <b>0.00</b>             | <b>22,136.03</b> | <b>0.00</b>     | <b>19,881.97</b>   | <b>19,881.97</b>   |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 34.49            | 0.00            | (34.49)            | (34.49)            |
| 65YF10 Full Fringe Benefit Distr Expe                | 18,026.00           | 18,026.00           | 0.00                    | 9,881.46         | 0.00            | 8,144.54           | 8,144.54           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>18,026.00</b>    | <b>18,026.00</b>    | <b>0.00</b>             | <b>9,915.95</b>  | <b>0.00</b>     | <b>8,110.05</b>    | <b>8,110.05</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>60,044.00</b>    | <b>60,044.00</b>    | <b>0.00</b>             | <b>32,051.98</b> | <b>0.00</b>     | <b>27,992.02</b>   | <b>27,992.02</b>   |
| 760300 F&A Expenditures                              | 15,611.00           | 15,611.00           | 0.00                    | 8,333.61         | 0.00            | 7,277.39           | 7,277.39           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,611.00</b>    | <b>15,611.00</b>    | <b>0.00</b>             | <b>8,333.61</b>  | <b>0.00</b>     | <b>7,277.39</b>    | <b>7,277.39</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,611.00</b>    | <b>15,611.00</b>    | <b>0.00</b>             | <b>8,333.61</b>  | <b>0.00</b>     | <b>7,277.39</b>    | <b>7,277.39</b>    |
| <b>***Total Expenditures</b>                         | <b>75,655.00</b>    | <b>75,655.00</b>    | <b>0.00</b>             | <b>40,385.59</b> | <b>0.00</b>     | <b>35,269.41</b>   | <b>35,269.41</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 40,385.59        | 0.00            | (40,385.59)        | (40,385.59)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,385.59</b> | <b>0.00</b>     | <b>(40,385.59)</b> | <b>(40,385.59)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,385.59</b> | <b>0.00</b>     | <b>(40,385.59)</b> | <b>(40,385.59)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C744 - Program Management 2 - CS

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 60,649.00           | 60,649.00           | 0.00                    | 0.00              | 0.00            | 60,649.00           | 60,649.00           |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 0.00                    | 60,658.69         | 0.00            | (60,658.69)         | (60,658.69)         |
| 617BLG Operating Staff-Longevity                     | 0.00                | 0.00                | 0.00                    | 48.05             | 0.00            | (48.05)             | (48.05)             |
| 617F10 Operating Staff                               | 0.00                | 0.00                | 0.00                    | 3,416.69          | 0.00            | (3,416.69)          | (3,416.69)          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)             | 3,465.00            | 3,465.00            | 0.00                    | 0.00              | 0.00            | 3,465.00            | 3,465.00            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>64,114.00</b>    | <b>64,114.00</b>    | <b>0.00</b>             | <b>64,123.43</b>  | <b>0.00</b>     | <b>(9.43)</b>       | <b>(9.43)</b>       |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 3.42              | 0.00            | (3.42)              | (3.42)              |
| 65YF10 Full Fringe Benefit Distr Expe                | 27,505.00           | 27,505.00           | 0.00                    | 28,813.06         | 0.00            | (1,308.06)          | (1,308.06)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>27,505.00</b>    | <b>27,505.00</b>    | <b>0.00</b>             | <b>28,816.48</b>  | <b>0.00</b>     | <b>(1,311.48)</b>   | <b>(1,311.48)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>91,619.00</b>    | <b>91,619.00</b>    | <b>0.00</b>             | <b>92,939.91</b>  | <b>0.00</b>     | <b>(1,320.91)</b>   | <b>(1,320.91)</b>   |
| 760300 F&A Expenditures                              | 31,334.00           | 31,334.00           | 0.00                    | 31,785.36         | 0.00            | (451.36)            | (451.36)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>31,334.00</b>    | <b>31,334.00</b>    | <b>0.00</b>             | <b>31,785.36</b>  | <b>0.00</b>     | <b>(451.36)</b>     | <b>(451.36)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>31,334.00</b>    | <b>31,334.00</b>    | <b>0.00</b>             | <b>31,785.36</b>  | <b>0.00</b>     | <b>(451.36)</b>     | <b>(451.36)</b>     |
| <b>***Total Expenditures</b>                         | <b>122,953.00</b>   | <b>122,953.00</b>   | <b>0.00</b>             | <b>124,725.27</b> | <b>0.00</b>     | <b>(1,772.27)</b>   | <b>(1,772.27)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 124,725.27        | 0.00            | (124,725.27)        | (124,725.27)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>124,725.27</b> | <b>0.00</b>     | <b>(124,725.27)</b> | <b>(124,725.27)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>124,725.27</b> | <b>0.00</b>     | <b>(124,725.27)</b> | <b>(124,725.27)</b> |



Grant: 111C35 - Program Management  
 Fund: 15C745 - SG Ext Education YR 2 - CS

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMMW - PI Mark Wiley

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 5,791.00            | 5,791.00            | 0.00                    | 0.00             | 0.00            | 5,791.00           | 5,791.00           |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 5,682.81         | 0.00            | (5,682.81)         | (5,682.81)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>5,791.00</b>     | <b>5,791.00</b>     | <b>0.00</b>             | <b>5,682.81</b>  | <b>0.00</b>     | <b>108.19</b>      | <b>108.19</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,484.00            | 2,484.00            | 0.00                    | 2,558.56         | 0.00            | (74.56)            | (74.56)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,484.00</b>     | <b>2,484.00</b>     | <b>0.00</b>             | <b>2,558.56</b>  | <b>0.00</b>     | <b>(74.56)</b>     | <b>(74.56)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>8,275.00</b>     | <b>8,275.00</b>     | <b>0.00</b>             | <b>8,241.37</b>  | <b>0.00</b>     | <b>33.63</b>       | <b>33.63</b>       |
| 760300 F&A Expenditures                              | 2,152.00            | 2,152.00            | 0.00                    | 2,142.83         | 0.00            | 9.17               | 9.17               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,152.00</b>     | <b>2,152.00</b>     | <b>0.00</b>             | <b>2,142.83</b>  | <b>0.00</b>     | <b>9.17</b>        | <b>9.17</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,152.00</b>     | <b>2,152.00</b>     | <b>0.00</b>             | <b>2,142.83</b>  | <b>0.00</b>     | <b>9.17</b>        | <b>9.17</b>        |
| <b>***Total Expenditures</b>                         | <b>10,427.00</b>    | <b>10,427.00</b>    | <b>0.00</b>             | <b>10,384.20</b> | <b>0.00</b>     | <b>42.80</b>       | <b>42.80</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 10,384.20        | 0.00            | (10,384.20)        | (10,384.20)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,384.20</b> | <b>0.00</b>     | <b>(10,384.20)</b> | <b>(10,384.20)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,384.20</b> | <b>0.00</b>     | <b>(10,384.20)</b> | <b>(10,384.20)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C746 - SE Extension Program YR 2 - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UXWMKL - PI Kenneth Lavalley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 10,900.00           | 10,900.00           | 0.00                    | 0.00            | 0.00            | 10,900.00          | 10,900.00         |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 3,443.70        | 0.00            | (3,443.70)         | (3,443.70)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>10,900.00</b>    | <b>10,900.00</b>    | <b>0.00</b>             | <b>3,443.70</b> | <b>0.00</b>     | <b>7,456.30</b>    | <b>7,456.30</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 4,667.00            | 4,667.00            | 0.00                    | 1,563.40        | 0.00            | 3,103.60           | 3,103.60          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>4,667.00</b>     | <b>4,667.00</b>     | <b>0.00</b>             | <b>1,563.40</b> | <b>0.00</b>     | <b>3,103.60</b>    | <b>3,103.60</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>15,567.00</b>    | <b>15,567.00</b>    | <b>0.00</b>             | <b>5,007.10</b> | <b>0.00</b>     | <b>10,559.90</b>   | <b>10,559.90</b>  |
| 760300 F&A Expenditures                              | 4,050.00            | 4,050.00            | 0.00                    | 1,301.84        | 0.00            | 2,748.16           | 2,748.16          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,050.00</b>     | <b>4,050.00</b>     | <b>0.00</b>             | <b>1,301.84</b> | <b>0.00</b>     | <b>2,748.16</b>    | <b>2,748.16</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,050.00</b>     | <b>4,050.00</b>     | <b>0.00</b>             | <b>1,301.84</b> | <b>0.00</b>     | <b>2,748.16</b>    | <b>2,748.16</b>   |
| <b>***Total Expenditures</b>                         | <b>19,617.00</b>    | <b>19,617.00</b>    | <b>0.00</b>             | <b>6,308.94</b> | <b>0.00</b>     | <b>13,308.06</b>   | <b>13,308.06</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 6,308.94        | 0.00            | (6,308.94)         | (6,308.94)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,308.94</b> | <b>0.00</b>     | <b>(6,308.94)</b>  | <b>(6,308.94)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,308.94</b> | <b>0.00</b>     | <b>(6,308.94)</b>  | <b>(6,308.94)</b> |



Grant: 111C35 - Program Management  
 Fund: 15C747 - Seaweed Culture Systems Yr 2 - CS

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

|                         |  |                         |                                       |                     |           |                       |              |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH      |                       |              |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC      | Approved For Preaward | YES          |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |           | IDC Rate Code:        | URON06 45.00 | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR 45 | Equipment Vesting     |              | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1        | Idc Waiver            |              | YES             |     |
|                         |  |                         |                                       |                     |           | Sefa Classification   |              | OTHER           |     |

Org: UBBICF - PI Chris Neefus

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 0.00                | 0.00                    | 1,723.51         | 0.00            | (1,723.51)         | (1,723.51)         |
| 611F15   | Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 0.00                    | 2,667.79         | 0.00            | (2,667.79)         | (2,667.79)         |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 14,058.66        | 0.00            | (14,058.66)        | (14,058.66)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 21,640.00           | 21,640.00           | 0.00                    | 0.00             | 0.00            | 21,640.00          | 21,640.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>21,640.00</b>    | <b>21,640.00</b>    | <b>0.00</b>             | <b>18,449.96</b> | <b>0.00</b>     | <b>3,190.04</b>    | <b>3,190.04</b>    |
| 65YB10   | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 153.41           | 0.00            | (153.41)           | (153.41)           |
| 65YF10   | Full Fringe Benefit Distr Expe     | 465.00              | 465.00              | 0.00                    | 1,200.49         | 0.00            | (735.49)           | (735.49)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>465.00</b>       | <b>465.00</b>       | <b>0.00</b>             | <b>1,353.90</b>  | <b>0.00</b>     | <b>(888.90)</b>    | <b>(888.90)</b>    |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 0.00                    | 2,640.00         | 0.00            | (2,640.00)         | (2,640.00)         |
| 721100   | Assistantships                     | 13,890.00           | 13,890.00           | 0.00                    | 0.00             | 0.00            | 13,890.00          | 13,890.00          |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 14,587.37        | 0.00            | (14,587.37)        | (14,587.37)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>13,890.00</b>    | <b>13,890.00</b>    | <b>0.00</b>             | <b>17,227.37</b> | <b>0.00</b>     | <b>(3,337.37)</b>  | <b>(3,337.37)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>35,995.00</b>    | <b>35,995.00</b>    | <b>0.00</b>             | <b>37,031.23</b> | <b>0.00</b>     | <b>(1,036.23)</b>  | <b>(1,036.23)</b>  |
| 760300   | F&A Expenditures                   | 9,948.00            | 9,948.00            | 0.00                    | 8,911.75         | 0.00            | 1,036.25           | 1,036.25           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>9,948.00</b>     | <b>9,948.00</b>     | <b>0.00</b>             | <b>8,911.75</b>  | <b>0.00</b>     | <b>1,036.25</b>    | <b>1,036.25</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>9,948.00</b>     | <b>9,948.00</b>     | <b>0.00</b>             | <b>8,911.75</b>  | <b>0.00</b>     | <b>1,036.25</b>    | <b>1,036.25</b>    |
| <b>***Total Expenditures</b>                           |                                    | <b>45,943.00</b>    | <b>45,943.00</b>    | <b>0.00</b>             | <b>45,942.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share         | 0.00                | 0.00                | 0.00                    | 45,942.98        | 0.00            | (45,942.98)        | (45,942.98)        |
| <b>*Total: 5Z - Transfers In</b>                       |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,942.98</b> | <b>0.00</b>     | <b>(45,942.98)</b> | <b>(45,942.98)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,942.98</b> | <b>0.00</b>     | <b>(45,942.98)</b> | <b>(45,942.98)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C748 - Calibrating Lobster Traps YR 2 - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |           |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH      |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC      | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |           | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR 45 | Equipment Vesting     | USNH         |                     |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1        | Idc Waiver            | YES          | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 22,897.48        | 0.00            | (22,897.48)        | (22,897.48)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 23,030.00           | 23,030.00           | 0.00                    | 0.00             | 0.00            | 23,030.00          | 23,030.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,030.00</b>    | <b>23,030.00</b>    | <b>0.00</b>             | <b>22,897.48</b> | <b>0.00</b>     | <b>132.52</b>      | <b>132.52</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,880.00            | 9,880.00            | 0.00                    | 10,511.96        | 0.00            | (631.96)           | (631.96)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,880.00</b>     | <b>9,880.00</b>     | <b>0.00</b>             | <b>10,511.96</b> | <b>0.00</b>     | <b>(631.96)</b>    | <b>(631.96)</b>    |
| 7112 Research Supplies                                | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,410.00</b>    | <b>33,410.00</b>    | <b>0.00</b>             | <b>33,409.44</b> | <b>0.00</b>     | <b>0.56</b>        | <b>0.56</b>        |
| 760300 F&A Expenditures                               | 15,035.00           | 15,035.00           | 0.00                    | 15,034.21        | 0.00            | 0.79               | 0.79               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,035.00</b>    | <b>15,035.00</b>    | <b>0.00</b>             | <b>15,034.21</b> | <b>0.00</b>     | <b>0.79</b>        | <b>0.79</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,035.00</b>    | <b>15,035.00</b>    | <b>0.00</b>             | <b>15,034.21</b> | <b>0.00</b>     | <b>0.79</b>        | <b>0.79</b>        |
| <b>***Total Expenditures</b>                          | <b>48,445.00</b>    | <b>48,445.00</b>    | <b>0.00</b>             | <b>48,443.65</b> | <b>0.00</b>     | <b>1.35</b>        | <b>1.35</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 48,443.89        | 0.00            | (48,443.89)        | (48,443.89)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,443.89</b> | <b>0.00</b>     | <b>(48,443.89)</b> | <b>(48,443.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,443.89</b> | <b>0.00</b>     | <b>(48,443.89)</b> | <b>(48,443.89)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C749 - Seagrant Microbe YR 2 - CS

Status: Active  
 FMGR: Roseen, Robert M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UDCERR - PI Robert Roseen

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 9,582.60         | 0.00            | (9,582.60)         | (9,582.60)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 9,750.00            | 9,750.00            | 0.00                    | 0.00             | 0.00            | 9,750.00           | 9,750.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>9,750.00</b>     | <b>9,750.00</b>     | <b>0.00</b>             | <b>9,582.60</b>  | <b>0.00</b>     | <b>167.40</b>      | <b>167.40</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 4,183.00            | 4,183.00            | 0.00                    | 4,350.44         | 0.00            | (167.44)           | (167.44)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>4,183.00</b>     | <b>4,183.00</b>     | <b>0.00</b>             | <b>4,350.44</b>  | <b>0.00</b>     | <b>(167.44)</b>    | <b>(167.44)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>13,933.00</b>    | <b>13,933.00</b>    | <b>0.00</b>             | <b>13,933.04</b> | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>      |
| 760300 F&A Expenditures                              | 6,270.00            | 6,270.00            | 0.00                    | 6,269.87         | 0.00            | 0.13               | 0.13               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,270.00</b>     | <b>6,270.00</b>     | <b>0.00</b>             | <b>6,269.87</b>  | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,270.00</b>     | <b>6,270.00</b>     | <b>0.00</b>             | <b>6,269.87</b>  | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>***Total Expenditures</b>                         | <b>20,203.00</b>    | <b>20,203.00</b>    | <b>0.00</b>             | <b>20,202.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 20,203.87        | 0.00            | (20,203.87)        | (20,203.87)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,203.87</b> | <b>0.00</b>     | <b>(20,203.87)</b> | <b>(20,203.87)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,203.87</b> | <b>0.00</b>     | <b>(20,203.87)</b> | <b>(20,203.87)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C750 - Resuspension in GB YR 2 - CS

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZOPLK - PI Linda Kaljenais

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 22,987.92        | 0.00            | (22,987.92)        | (22,987.92)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 23,358.00           | 23,358.00           | 0.00                    | 0.00             | 0.00            | 23,358.00          | 23,358.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>23,358.00</b>    | <b>23,358.00</b>    | <b>0.00</b>             | <b>22,987.92</b> | <b>0.00</b>     | <b>370.08</b>      | <b>370.08</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 10,021.00           | 10,021.00           | 0.00                    | 10,391.28        | 0.00            | (370.28)           | (370.28)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>10,021.00</b>    | <b>10,021.00</b>    | <b>0.00</b>             | <b>10,391.28</b> | <b>0.00</b>     | <b>(370.28)</b>    | <b>(370.28)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>33,379.00</b>    | <b>33,379.00</b>    | <b>0.00</b>             | <b>33,379.20</b> | <b>0.00</b>     | <b>(0.20)</b>      | <b>(0.20)</b>      |
| 760300 F&A Expenditures                              | 15,020.00           | 15,020.00           | 0.00                    | 15,020.72        | 0.00            | (0.72)             | (0.72)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,020.00</b>    | <b>15,020.00</b>    | <b>0.00</b>             | <b>15,020.72</b> | <b>0.00</b>     | <b>(0.72)</b>      | <b>(0.72)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,020.00</b>    | <b>15,020.00</b>    | <b>0.00</b>             | <b>15,020.72</b> | <b>0.00</b>     | <b>(0.72)</b>      | <b>(0.72)</b>      |
| <b>***Total Expenditures</b>                         | <b>48,399.00</b>    | <b>48,399.00</b>    | <b>0.00</b>             | <b>48,399.92</b> | <b>0.00</b>     | <b>(0.92)</b>      | <b>(0.92)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 48,400.95        | 0.00            | (48,400.95)        | (48,400.95)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,400.95</b> | <b>0.00</b>     | <b>(48,400.95)</b> | <b>(48,400.95)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,400.95</b> | <b>0.00</b>     | <b>(48,400.95)</b> | <b>(48,400.95)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C760 - Developing enhancement program

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBIEF - PI Elizabeth Fairchild

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 5,527.18         | 0.00            | (5,527.18)         | (5,527.18)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 5,565.00            | 5,565.00            | 0.00                    | 0.00             | 0.00            | 5,565.00           | 5,565.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>5,565.00</b>     | <b>5,565.00</b>     | <b>0.00</b>             | <b>5,527.18</b>  | <b>0.00</b>     | <b>37.82</b>       | <b>37.82</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,468.00            | 2,468.00            | 0.00                    | 2,508.46         | 0.00            | (40.46)            | (40.46)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,468.00</b>     | <b>2,468.00</b>     | <b>0.00</b>             | <b>2,508.46</b>  | <b>0.00</b>     | <b>(40.46)</b>     | <b>(40.46)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>8,033.00</b>     | <b>8,033.00</b>     | <b>0.00</b>             | <b>8,035.64</b>  | <b>0.00</b>     | <b>(2.64)</b>      | <b>(2.64)</b>      |
| 760300 F&A Expenditures                              | 2,088.00            | 2,088.00            | 0.00                    | 2,089.23         | 0.00            | (1.23)             | (1.23)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,088.00</b>     | <b>2,088.00</b>     | <b>0.00</b>             | <b>2,089.23</b>  | <b>0.00</b>     | <b>(1.23)</b>      | <b>(1.23)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,088.00</b>     | <b>2,088.00</b>     | <b>0.00</b>             | <b>2,089.23</b>  | <b>0.00</b>     | <b>(1.23)</b>      | <b>(1.23)</b>      |
| <b>***Total Expenditures</b>                         | <b>10,121.00</b>    | <b>10,121.00</b>    | <b>0.00</b>             | <b>10,124.87</b> | <b>0.00</b>     | <b>(3.87)</b>      | <b>(3.87)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 10,124.87        | 0.00            | (10,124.87)        | (10,124.87)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,124.87</b> | <b>0.00</b>     | <b>(10,124.87)</b> | <b>(10,124.87)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,124.87</b> | <b>0.00</b>     | <b>(10,124.87)</b> | <b>(10,124.87)</b> |



Grant: 111C35 - Program Management  
 Fund: 15C784 - Ocean Project Course YR 2 - CS

Status: Active  
 FMGR: Harris, Larry

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 34.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 11,909.77        | 0.00            | (11,909.77)        | (11,909.77)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>11,909.77</b> | <b>0.00</b>     | <b>(1,909.77)</b>  | <b>(1,909.77)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,290.00            | 4,290.00            | 0.00                    | 5,370.71         | 0.00            | (1,080.71)         | (1,080.71)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,290.00</b>     | <b>4,290.00</b>     | <b>0.00</b>             | <b>5,370.71</b>  | <b>0.00</b>     | <b>(1,080.71)</b>  | <b>(1,080.71)</b>  |
| 7112 Research Supplies                                | 8,800.00            | 8,800.00            | 0.00                    | 0.00             | 0.00            | 8,800.00           | 8,800.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,800.00</b>    | <b>8,800.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,800.00</b>    | <b>8,800.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,090.00</b>    | <b>23,090.00</b>    | <b>0.00</b>             | <b>17,280.48</b> | <b>0.00</b>     | <b>5,809.52</b>    | <b>5,809.52</b>    |
| 760300 F&A Expenditures                               | 7,897.00            | 7,897.00            | 0.00                    | 5,909.94         | 0.00            | 1,987.06           | 1,987.06           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,897.00</b>     | <b>7,897.00</b>     | <b>0.00</b>             | <b>5,909.94</b>  | <b>0.00</b>     | <b>1,987.06</b>    | <b>1,987.06</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,897.00</b>     | <b>7,897.00</b>     | <b>0.00</b>             | <b>5,909.94</b>  | <b>0.00</b>     | <b>1,987.06</b>    | <b>1,987.06</b>    |
| <b>***Total Expenditures</b>                          | <b>30,987.00</b>    | <b>30,987.00</b>    | <b>0.00</b>             | <b>23,190.42</b> | <b>0.00</b>     | <b>7,796.58</b>    | <b>7,796.58</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 23,190.42        | 0.00            | (23,190.42)        | (23,190.42)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,190.42</b> | <b>0.00</b>     | <b>(23,190.42)</b> | <b>(23,190.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,190.42</b> | <b>0.00</b>     | <b>(23,190.42)</b> | <b>(23,190.42)</b> |



Grant: 111C35 - Program Management  
 Fund: 15C827 - Lamprey Nutrient Sensors - CS

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UBNRWW - PI Will Wollheim

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,307.28         | 0.00            | (4,307.28)         | (4,307.28)         |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 5,201.99         | 0.00            | (5,201.99)         | (5,201.99)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,631.00           | 10,631.00           | 0.00                    | 0.00             | 0.00            | 10,631.00          | 10,631.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,631.00</b>    | <b>10,631.00</b>    | <b>0.00</b>             | <b>9,509.27</b>  | <b>0.00</b>     | <b>1,121.73</b>    | <b>1,121.73</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 383.35           | 0.00            | (383.35)           | (383.35)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,881.00            | 1,881.00            | 0.00                    | 2,349.37         | 0.00            | (468.37)           | (468.37)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,881.00</b>     | <b>1,881.00</b>     | <b>0.00</b>             | <b>2,732.72</b>  | <b>0.00</b>     | <b>(851.72)</b>    | <b>(851.72)</b>    |
| 7112 Research Supplies                                | 1,800.00            | 1,800.00            | 0.00                    | 0.00             | 0.00            | 1,800.00           | 1,800.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 30.77            | 0.00            | (30.77)            | (30.77)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 506.00           | 0.00            | (506.00)           | (506.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,509.00         | 0.00            | (1,509.00)         | (1,509.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>2,045.77</b>  | <b>0.00</b>     | <b>(245.77)</b>    | <b>(245.77)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>2,045.77</b>  | <b>0.00</b>     | <b>(245.77)</b>    | <b>(245.77)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,312.00</b>    | <b>14,312.00</b>    | <b>0.00</b>             | <b>14,287.76</b> | <b>0.00</b>     | <b>24.24</b>       | <b>24.24</b>       |
| 760300 F&A Expenditures                               | 6,696.00            | 6,696.00            | 0.00                    | 6,720.14         | 0.00            | (24.14)            | (24.14)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,696.00</b>     | <b>6,696.00</b>     | <b>0.00</b>             | <b>6,720.14</b>  | <b>0.00</b>     | <b>(24.14)</b>     | <b>(24.14)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,696.00</b>     | <b>6,696.00</b>     | <b>0.00</b>             | <b>6,720.14</b>  | <b>0.00</b>     | <b>(24.14)</b>     | <b>(24.14)</b>     |
| <b>***Total Expenditures</b>                          | <b>21,008.00</b>    | <b>21,008.00</b>    | <b>0.00</b>             | <b>21,007.90</b> | <b>0.00</b>     | <b>0.10</b>        | <b>0.10</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 21,007.95        | 0.00            | (21,007.95)        | (21,007.95)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,007.95</b> | <b>0.00</b>     | <b>(21,007.95)</b> | <b>(21,007.95)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,007.95</b> | <b>0.00</b>     | <b>(21,007.95)</b> | <b>(21,007.95)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C828 - Estuarine Lobsters - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 3,500.00            | 3,500.00            | 0.00                    | 0.00         | 0.00            | 3,500.00           | 3,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>   |
| 760300 F&A Expenditures                               | 1,638.00            | 1,638.00            | 0.00                    | 0.00         | 0.00            | 1,638.00           | 1,638.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,638.00</b>     | <b>1,638.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,638.00</b>    | <b>1,638.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,638.00</b>     | <b>1,638.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,638.00</b>    | <b>1,638.00</b>   |
| <b>***Total Expenditures</b>                          | <b>5,138.00</b>     | <b>5,138.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,138.00</b>    | <b>5,138.00</b>   |

Grant: 111C35 - Program Management  
 Fund: 15C829 - Undergrad Opportunity 2012-20 - CS

Status: Active  
 FMGR: Harris, Larry

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 10,001.78        | 0.00            | (10,001.78)        | (10,001.78)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,001.78</b> | <b>0.00</b>     | <b>(1.78)</b>      | <b>(1.78)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,505.00            | 4,505.00            | 0.00                    | 4,541.76         | 0.00            | (36.76)            | (36.76)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,505.00</b>     | <b>4,505.00</b>     | <b>0.00</b>             | <b>4,541.76</b>  | <b>0.00</b>     | <b>(36.76)</b>     | <b>(36.76)</b>     |
| 7112 Research Supplies                                | 8,800.00            | 8,800.00            | 0.00                    | 0.00             | 0.00            | 8,800.00           | 8,800.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,800.00</b>    | <b>8,800.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,800.00</b>    | <b>8,800.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,305.00</b>    | <b>23,305.00</b>    | <b>0.00</b>             | <b>14,543.54</b> | <b>0.00</b>     | <b>8,761.46</b>    | <b>8,761.46</b>    |
| 760300 F&A Expenditures                               | 8,903.00            | 8,903.00            | 0.00                    | 5,555.64         | 0.00            | 3,347.36           | 3,347.36           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,903.00</b>     | <b>8,903.00</b>     | <b>0.00</b>             | <b>5,555.64</b>  | <b>0.00</b>     | <b>3,347.36</b>    | <b>3,347.36</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,903.00</b>     | <b>8,903.00</b>     | <b>0.00</b>             | <b>5,555.64</b>  | <b>0.00</b>     | <b>3,347.36</b>    | <b>3,347.36</b>    |
| <b>***Total Expenditures</b>                          | <b>32,208.00</b>    | <b>32,208.00</b>    | <b>0.00</b>             | <b>20,099.18</b> | <b>0.00</b>     | <b>12,108.82</b>   | <b>12,108.82</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 20,099.18        | 0.00            | (20,099.18)        | (20,099.18)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,099.18</b> | <b>0.00</b>     | <b>(20,099.18)</b> | <b>(20,099.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,099.18</b> | <b>0.00</b>     | <b>(20,099.18)</b> | <b>(20,099.18)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C830 - SG Extension 2012-2013 - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMKL - PI Kenneth Lavalley

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 26,093.00           | 26,093.00           | 0.00                    | 0.00             | 0.00            | 26,093.00          | 26,093.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 17,476.57        | 0.00            | (17,476.57)        | (17,476.57)        |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 8,179.28         | 0.00            | (8,179.28)         | (8,179.28)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>26,093.00</b>    | <b>26,093.00</b>    | <b>0.00</b>             | <b>25,655.85</b> | <b>0.00</b>     | <b>437.15</b>      | <b>437.15</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 11,755.00           | 11,755.00           | 0.00                    | 11,552.24        | 0.00            | 202.76             | 202.76             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>11,755.00</b>    | <b>11,755.00</b>    | <b>0.00</b>             | <b>11,552.24</b> | <b>0.00</b>     | <b>202.76</b>      | <b>202.76</b>      |
| 8O1003 NonMand Tran Out-Cost Share                   | 0.00                | 0.00                | 0.00                    | 639.91           | 0.00            | (639.91)           | (639.91)           |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>639.91</b>    | <b>0.00</b>     | <b>(639.91)</b>    | <b>(639.91)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>37,848.00</b>    | <b>37,848.00</b>    | <b>0.00</b>             | <b>37,848.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                              | 9,840.00            | 9,840.00            | 0.00                    | 14,213.54        | 0.00            | (4,373.54)         | (4,373.54)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,840.00</b>     | <b>9,840.00</b>     | <b>0.00</b>             | <b>14,213.54</b> | <b>0.00</b>     | <b>(4,373.54)</b>  | <b>(4,373.54)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,840.00</b>     | <b>9,840.00</b>     | <b>0.00</b>             | <b>14,213.54</b> | <b>0.00</b>     | <b>(4,373.54)</b>  | <b>(4,373.54)</b>  |
| <b>***Total Expenditures</b>                         | <b>47,688.00</b>    | <b>47,688.00</b>    | <b>0.00</b>             | <b>52,061.54</b> | <b>0.00</b>     | <b>(4,373.54)</b>  | <b>(4,373.54)</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 8I1003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 52,061.54        | 0.00            | (52,061.54)        | (52,061.54)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,061.54</b> | <b>0.00</b>     | <b>(52,061.54)</b> | <b>(52,061.54)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,061.54</b> | <b>0.00</b>     | <b>(52,061.54)</b> | <b>(52,061.54)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C831 - Alewife Culture - CS

Status: Active  
 FMGR: Berlinsky, David L

Type: Grant

|                         |  |                         |                                       |                     |             |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC        | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting     | USNH         |                     |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1          | Idc Waiver            | YES          | Sefa Classification | OTHER |

Org: UBBIDB - PI David Berlinsky

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 18,019.79        | 0.00            | (18,019.79)        | (18,019.79)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 18,039.00           | 18,039.00           | 0.00                    | 0.00             | 0.00            | 18,039.00          | 18,039.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>18,039.00</b>    | <b>18,039.00</b>    | <b>0.00</b>             | <b>18,019.79</b> | <b>0.00</b>     | <b>19.21</b>       | <b>19.21</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 8,127.00            | 8,127.00            | 0.00                    | 8,108.83         | 0.00            | 18.17              | 18.17              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>8,127.00</b>     | <b>8,127.00</b>     | <b>0.00</b>             | <b>8,108.83</b>  | <b>0.00</b>     | <b>18.17</b>       | <b>18.17</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>26,166.00</b>    | <b>26,166.00</b>    | <b>0.00</b>             | <b>26,128.62</b> | <b>0.00</b>     | <b>37.38</b>       | <b>37.38</b>       |
| 760300 F&A Expenditures                              | 12,243.00           | 12,243.00           | 0.00                    | 12,280.45        | 0.00            | (37.45)            | (37.45)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,243.00</b>    | <b>12,243.00</b>    | <b>0.00</b>             | <b>12,280.45</b> | <b>0.00</b>     | <b>(37.45)</b>     | <b>(37.45)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,243.00</b>    | <b>12,243.00</b>    | <b>0.00</b>             | <b>12,280.45</b> | <b>0.00</b>     | <b>(37.45)</b>     | <b>(37.45)</b>     |
| <b>***Total Expenditures</b>                         | <b>38,409.00</b>    | <b>38,409.00</b>    | <b>0.00</b>             | <b>38,409.07</b> | <b>0.00</b>     | <b>(0.07)</b>      | <b>(0.07)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 38,409.07        | 0.00            | (38,409.07)        | (38,409.07)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,409.07</b> | <b>0.00</b>     | <b>(38,409.07)</b> | <b>(38,409.07)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,409.07</b> | <b>0.00</b>     | <b>(38,409.07)</b> | <b>(38,409.07)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C832 - Sea Grant Education 2012-13 - CS

Status: Active  
 FMGR: Wiley, Mark R

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMMW - PI Mark Wiley

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 5,749.00            | 5,749.00            | 0.00                    | 0.00             | 0.00            | 5,749.00           | 5,749.00           |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 5,865.41         | 0.00            | (5,865.41)         | (5,865.41)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>5,749.00</b>     | <b>5,749.00</b>     | <b>0.00</b>             | <b>5,865.41</b>  | <b>0.00</b>     | <b>(116.41)</b>    | <b>(116.41)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,590.00            | 2,590.00            | 0.00                    | 2,661.80         | 0.00            | (71.80)            | (71.80)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,590.00</b>     | <b>2,590.00</b>     | <b>0.00</b>             | <b>2,661.80</b>  | <b>0.00</b>     | <b>(71.80)</b>     | <b>(71.80)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>8,339.00</b>     | <b>8,339.00</b>     | <b>0.00</b>             | <b>8,527.21</b>  | <b>0.00</b>     | <b>(188.21)</b>    | <b>(188.21)</b>    |
| 760300 F&A Expenditures                              | 2,168.00            | 2,168.00            | 0.00                    | 2,217.06         | 0.00            | (49.06)            | (49.06)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,168.00</b>     | <b>2,168.00</b>     | <b>0.00</b>             | <b>2,217.06</b>  | <b>0.00</b>     | <b>(49.06)</b>     | <b>(49.06)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,168.00</b>     | <b>2,168.00</b>     | <b>0.00</b>             | <b>2,217.06</b>  | <b>0.00</b>     | <b>(49.06)</b>     | <b>(49.06)</b>     |
| <b>***Total Expenditures</b>                         | <b>10,507.00</b>    | <b>10,507.00</b>    | <b>0.00</b>             | <b>10,744.27</b> | <b>0.00</b>     | <b>(237.27)</b>    | <b>(237.27)</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 10,744.27        | 0.00            | (10,744.27)        | (10,744.27)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,744.27</b> | <b>0.00</b>     | <b>(10,744.27)</b> | <b>(10,744.27)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,744.27</b> | <b>0.00</b>     | <b>(10,744.27)</b> | <b>(10,744.27)</b> |



Grant: 111C35 - Program Management  
 Fund: 15C833 - NH Seafood Alternative Markets CS

Status: Active  
 FMGR: French, Charles A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 06/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXRECF - PI Charles French

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 5,417.94         | 0.00            | (5,417.94)         | (5,417.94)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 9,524.00            | 9,524.00            | 0.00                    | 0.00             | 0.00            | 9,524.00           | 9,524.00           |
| 613NZ0 Grad Unallocated Budget (Bud Only)            | 1,150.00            | 1,150.00            | 0.00                    | 0.00             | 0.00            | 1,150.00           | 1,150.00           |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 4,254.80         | 0.00            | (4,254.80)         | (4,254.80)         |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 1,040.00         | 0.00            | (1,040.00)         | (1,040.00)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>10,674.00</b>    | <b>10,674.00</b>    | <b>0.00</b>             | <b>10,712.74</b> | <b>0.00</b>     | <b>(38.74)</b>     | <b>(38.74)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 4,393.00            | 4,393.00            | 0.00                    | 4,354.58         | 0.00            | 38.42              | 38.42              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>4,393.00</b>     | <b>4,393.00</b>     | <b>0.00</b>             | <b>4,354.58</b>  | <b>0.00</b>     | <b>38.42</b>       | <b>38.42</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>15,067.00</b>    | <b>15,067.00</b>    | <b>0.00</b>             | <b>15,067.32</b> | <b>0.00</b>     | <b>(0.32)</b>      | <b>(0.32)</b>      |
| 760300 F&A Expenditures                              | 3,917.00            | 3,917.00            | 0.00                    | 3,917.49         | 0.00            | (0.49)             | (0.49)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,917.00</b>     | <b>3,917.00</b>     | <b>0.00</b>             | <b>3,917.49</b>  | <b>0.00</b>     | <b>(0.49)</b>      | <b>(0.49)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,917.00</b>     | <b>3,917.00</b>     | <b>0.00</b>             | <b>3,917.49</b>  | <b>0.00</b>     | <b>(0.49)</b>      | <b>(0.49)</b>      |
| <b>***Total Expenditures</b>                         | <b>18,984.00</b>    | <b>18,984.00</b>    | <b>0.00</b>             | <b>18,984.81</b> | <b>0.00</b>     | <b>(0.81)</b>      | <b>(0.81)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 18,984.81        | 0.00            | (18,984.81)        | (18,984.81)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,984.81</b> | <b>0.00</b>     | <b>(18,984.81)</b> | <b>(18,984.81)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,984.81</b> | <b>0.00</b>     | <b>(18,984.81)</b> | <b>(18,984.81)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C834 - Communications Program 2012-13 - CS

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGSA - PI Steven Adams**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 41,085.00           | 41,085.00           | 0.00                    | 0.00             | 0.00            | 41,085.00          | 41,085.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 40,971.47        | 0.00            | (40,971.47)        | (40,971.47)        |
| 61KBBN OTP-Bonus & Recruit-other than fac            | 0.00                | 0.00                | 0.00                    | 212.00           | 0.00            | (212.00)           | (212.00)           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>41,085.00</b>    | <b>41,085.00</b>    | <b>0.00</b>             | <b>41,183.47</b> | <b>0.00</b>     | <b>(98.47)</b>     | <b>(98.47)</b>     |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 18.86            | 0.00            | (18.86)            | (18.86)            |
| 65YF10 Full Fringe Benefit Distr Expe                | 18,509.00           | 18,509.00           | 0.00                    | 18,500.26        | 0.00            | 8.74               | 8.74               |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>18,509.00</b>    | <b>18,509.00</b>    | <b>0.00</b>             | <b>18,519.12</b> | <b>0.00</b>     | <b>(10.12)</b>     | <b>(10.12)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>59,594.00</b>    | <b>59,594.00</b>    | <b>0.00</b>             | <b>59,702.59</b> | <b>0.00</b>     | <b>(108.59)</b>    | <b>(108.59)</b>    |
| 760300 F&A Expenditures                              | 15,494.00           | 15,494.00           | 0.00                    | 15,522.68        | 0.00            | (28.68)            | (28.68)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,494.00</b>    | <b>15,494.00</b>    | <b>0.00</b>             | <b>15,522.68</b> | <b>0.00</b>     | <b>(28.68)</b>     | <b>(28.68)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,494.00</b>    | <b>15,494.00</b>    | <b>0.00</b>             | <b>15,522.68</b> | <b>0.00</b>     | <b>(28.68)</b>     | <b>(28.68)</b>     |
| <b>***Total Expenditures</b>                         | <b>75,088.00</b>    | <b>75,088.00</b>    | <b>0.00</b>             | <b>75,225.27</b> | <b>0.00</b>     | <b>(137.27)</b>    | <b>(137.27)</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 75,225.27        | 0.00            | (75,225.27)        | (75,225.27)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,225.27</b> | <b>0.00</b>     | <b>(75,225.27)</b> | <b>(75,225.27)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,225.27</b> | <b>0.00</b>     | <b>(75,225.27)</b> | <b>(75,225.27)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C835 - Interactions In Oysters - CS

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

|                         |  |                         |                                       |                     |             |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC        | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting     | USNH         |                     |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1          | Idc Waiver            | YES          | Sefa Classification | OTHER |

Org: UBMCVC - PI Vaughn Cooper

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 14,424.90        | 0.00            | (14,424.90)        | (14,424.90)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 14,445.00           | 14,445.00           | 0.00                    | 0.00             | 0.00            | 14,445.00          | 14,445.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>14,445.00</b>    | <b>14,445.00</b>    | <b>0.00</b>             | <b>14,424.90</b> | <b>0.00</b>     | <b>20.10</b>       | <b>20.10</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 6,507.00            | 6,507.00            | 0.00                    | 6,495.83         | 0.00            | 11.17              | 11.17              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>6,507.00</b>     | <b>6,507.00</b>     | <b>0.00</b>             | <b>6,495.83</b>  | <b>0.00</b>     | <b>11.17</b>       | <b>11.17</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>20,952.00</b>    | <b>20,952.00</b>    | <b>0.00</b>             | <b>20,920.73</b> | <b>0.00</b>     | <b>31.27</b>       | <b>31.27</b>       |
| 760300 F&A Expenditures                              | 9,804.00            | 9,804.00            | 0.00                    | 9,835.26         | 0.00            | (31.26)            | (31.26)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,804.00</b>     | <b>9,804.00</b>     | <b>0.00</b>             | <b>9,835.26</b>  | <b>0.00</b>     | <b>(31.26)</b>     | <b>(31.26)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,804.00</b>     | <b>9,804.00</b>     | <b>0.00</b>             | <b>9,835.26</b>  | <b>0.00</b>     | <b>(31.26)</b>     | <b>(31.26)</b>     |
| <b>***Total Expenditures</b>                         | <b>30,756.00</b>    | <b>30,756.00</b>    | <b>0.00</b>             | <b>30,755.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 30,755.99        | 0.00            | (30,755.99)        | (30,755.99)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,755.99</b> | <b>0.00</b>     | <b>(30,755.99)</b> | <b>(30,755.99)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,755.99</b> | <b>0.00</b>     | <b>(30,755.99)</b> | <b>(30,755.99)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C836 - Lamprey Nutrient Sensors - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 8,798.57         | 0.00            | (8,798.57)         | (8,798.57)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 8,897.00            | 8,897.00            | 0.00                    | 0.00             | 0.00            | 8,897.00           | 8,897.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>8,897.00</b>     | <b>8,897.00</b>     | <b>0.00</b>             | <b>8,798.57</b>  | <b>0.00</b>     | <b>98.43</b>       | <b>98.43</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,879.00            | 3,879.00            | 0.00                    | 3,959.25         | 0.00            | (80.25)            | (80.25)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,879.00</b>     | <b>3,879.00</b>     | <b>0.00</b>             | <b>3,959.25</b>  | <b>0.00</b>     | <b>(80.25)</b>     | <b>(80.25)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>12,776.00</b>    | <b>12,776.00</b>    | <b>0.00</b>             | <b>12,757.82</b> | <b>0.00</b>     | <b>18.18</b>       | <b>18.18</b>       |
| 760300 F&A Expenditures                              | 5,978.00            | 5,978.00            | 0.00                    | 5,996.16         | 0.00            | (18.16)            | (18.16)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>5,978.00</b>     | <b>5,978.00</b>     | <b>0.00</b>             | <b>5,996.16</b>  | <b>0.00</b>     | <b>(18.16)</b>     | <b>(18.16)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>5,978.00</b>     | <b>5,978.00</b>     | <b>0.00</b>             | <b>5,996.16</b>  | <b>0.00</b>     | <b>(18.16)</b>     | <b>(18.16)</b>     |
| <b>***Total Expenditures</b>                         | <b>18,754.00</b>    | <b>18,754.00</b>    | <b>0.00</b>             | <b>18,753.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 18,754.00        | 0.00            | (18,754.00)        | (18,754.00)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,754.00</b> | <b>0.00</b>     | <b>(18,754.00)</b> | <b>(18,754.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,754.00</b> | <b>0.00</b>     | <b>(18,754.00)</b> | <b>(18,754.00)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C847 - CS Program MGT. 2012-2013

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 06/30/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 39,353.00           | 39,353.00           | 0.00                    | 0.00             | 0.00            | 39,353.00          | 39,353.00          |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 0.00                    | 39,618.25        | 0.00            | (39,618.25)        | (39,618.25)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>39,353.00</b>    | <b>39,353.00</b>    | <b>0.00</b>             | <b>39,618.25</b> | <b>0.00</b>     | <b>(265.25)</b>    | <b>(265.25)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 17,729.00           | 17,729.00           | 0.00                    | 17,890.43        | 0.00            | (161.43)           | (161.43)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>17,729.00</b>    | <b>17,729.00</b>    | <b>0.00</b>             | <b>17,890.43</b> | <b>0.00</b>     | <b>(161.43)</b>    | <b>(161.43)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>57,082.00</b>    | <b>57,082.00</b>    | <b>0.00</b>             | <b>57,508.68</b> | <b>0.00</b>     | <b>(426.68)</b>    | <b>(426.68)</b>    |
| 760300 F&A Expenditures                              | 21,805.00           | 21,805.00           | 0.00                    | 21,968.25        | 0.00            | (163.25)           | (163.25)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>21,805.00</b>    | <b>21,805.00</b>    | <b>0.00</b>             | <b>21,968.25</b> | <b>0.00</b>     | <b>(163.25)</b>    | <b>(163.25)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>21,805.00</b>    | <b>21,805.00</b>    | <b>0.00</b>             | <b>21,968.25</b> | <b>0.00</b>     | <b>(163.25)</b>    | <b>(163.25)</b>    |
| <b>***Total Expenditures</b>                         | <b>78,887.00</b>    | <b>78,887.00</b>    | <b>0.00</b>             | <b>79,476.93</b> | <b>0.00</b>     | <b>(589.93)</b>    | <b>(589.93)</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 79,476.93        | 0.00            | (79,476.93)        | (79,476.93)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,476.93</b> | <b>0.00</b>     | <b>(79,476.93)</b> | <b>(79,476.93)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,476.93</b> | <b>0.00</b>     | <b>(79,476.93)</b> | <b>(79,476.93)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C853 - FEE Network Meeting - CS

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: URSGJP - PI Jonathan Pennock - Sea Grant

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,375.00            | 9,375.00            | 0.00                    | 0.00             | 0.00            | 9,375.00           | 9,375.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,365.45         | 0.00            | (9,365.45)         | (9,365.45)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,375.00</b>     | <b>9,375.00</b>     | <b>0.00</b>             | <b>9,365.45</b>  | <b>0.00</b>     | <b>9.55</b>        | <b>9.55</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,204.00            | 4,204.00            | 0.00                    | 4,214.45         | 0.00            | (10.45)            | (10.45)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,204.00</b>     | <b>4,204.00</b>     | <b>0.00</b>             | <b>4,214.45</b>  | <b>0.00</b>     | <b>(10.45)</b>     | <b>(10.45)</b>     |
| 710 Travel  | 800.00              | 800.00              | 0.00                    | 0.00             | 0.00            | 800.00             | 800.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 619.55           | 0.00            | (619.55)           | (619.55)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 180.45           | 0.00            | (180.45)           | (180.45)           |
| <b>Subtotal: Travel</b>                               | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>800.00</b>    | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>800.00</b>    | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,379.00</b>    | <b>14,379.00</b>    | <b>0.00</b>             | <b>14,379.90</b> | <b>0.00</b>     | <b>(0.90)</b>      | <b>(0.90)</b>      |
| 760300 F&A Expenditures                               | 3,740.00            | 3,740.00            | 0.00                    | 3,738.84         | 0.00            | 1.16               | 1.16               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,740.00</b>     | <b>3,740.00</b>     | <b>0.00</b>             | <b>3,738.84</b>  | <b>0.00</b>     | <b>1.16</b>        | <b>1.16</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,740.00</b>     | <b>3,740.00</b>     | <b>0.00</b>             | <b>3,738.84</b>  | <b>0.00</b>     | <b>1.16</b>        | <b>1.16</b>        |
| <b>***Total Expenditures</b>                          | <b>18,119.00</b>    | <b>18,119.00</b>    | <b>0.00</b>             | <b>18,118.74</b> | <b>0.00</b>     | <b>0.26</b>        | <b>0.26</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 18,268.94        | 0.00            | (18,268.94)        | (18,268.94)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,268.94</b> | <b>0.00</b>     | <b>(18,268.94)</b> | <b>(18,268.94)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,268.94</b> | <b>0.00</b>     | <b>(18,268.94)</b> | <b>(18,268.94)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C858 - Minibus Regional Catch - CS

Status: Active  
 FMGR: Glass, Christopher

Type: Grant

|                         |  |                         |                                       |                     |             |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC        | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting     | USNH         |                     |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1          | Idc Waiver            | YES          | Sefa Classification | OTHER |

**Org: UZOPCG - PI Christopher Glass**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 674.40          | 0.00            | (674.40)           | (674.40)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 674.00              | 674.00              | 0.00                    | 0.00            | 0.00            | 674.00             | 674.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>674.00</b>       | <b>674.00</b>       | <b>0.00</b>             | <b>674.40</b>   | <b>0.00</b>     | <b>(0.40)</b>      | <b>(0.40)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 303.00              | 303.00              | 0.00                    | 303.48          | 0.00            | (0.48)             | (0.48)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>303.00</b>       | <b>303.00</b>       | <b>0.00</b>             | <b>303.48</b>   | <b>0.00</b>     | <b>(0.48)</b>      | <b>(0.48)</b>     |
| 7112 Research Supplies                                | 1,515.00            | 1,515.00            | 0.00                    | 0.00            | 0.00            | 1,515.00           | 1,515.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,515.00</b>     | <b>1,515.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,515.00</b>    | <b>1,515.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,515.00</b>     | <b>1,515.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,515.00</b>    | <b>1,515.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,492.00</b>     | <b>2,492.00</b>     | <b>0.00</b>             | <b>977.88</b>   | <b>0.00</b>     | <b>1,514.12</b>    | <b>1,514.12</b>   |
| 760300 F&A Expenditures                               | 1,171.00            | 1,171.00            | 0.00                    | 459.63          | 0.00            | 711.37             | 711.37            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,171.00</b>     | <b>1,171.00</b>     | <b>0.00</b>             | <b>459.63</b>   | <b>0.00</b>     | <b>711.37</b>      | <b>711.37</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,171.00</b>     | <b>1,171.00</b>     | <b>0.00</b>             | <b>459.63</b>   | <b>0.00</b>     | <b>711.37</b>      | <b>711.37</b>     |
| <b>***Total Expenditures</b>                          | <b>3,663.00</b>     | <b>3,663.00</b>     | <b>0.00</b>             | <b>1,437.51</b> | <b>0.00</b>     | <b>2,225.49</b>    | <b>2,225.49</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 1,437.51        | 0.00            | (1,437.51)         | (1,437.51)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,437.51</b> | <b>0.00</b>     | <b>(1,437.51)</b>  | <b>(1,437.51)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,437.51</b> | <b>0.00</b>     | <b>(1,437.51)</b>  | <b>(1,437.51)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C859 - Coastal Volunteer - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 16,474.00           | 16,474.00           | 0.00                    | 0.00         | 0.00            | 16,474.00          | 16,474.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>16,474.00</b>    | <b>16,474.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,474.00</b>   | <b>16,474.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 7,639.00            | 7,639.00            | 0.00                    | 0.00         | 0.00            | 7,639.00           | 7,639.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>7,639.00</b>     | <b>7,639.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,639.00</b>    | <b>7,639.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>24,113.00</b>    | <b>24,113.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>24,113.00</b>   | <b>24,113.00</b>  |
| 760300 F&A Expenditures                              | 6,269.00            | 6,269.00            | 0.00                    | 0.00         | 0.00            | 6,269.00           | 6,269.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,269.00</b>     | <b>6,269.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,269.00</b>    | <b>6,269.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,269.00</b>     | <b>6,269.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,269.00</b>    | <b>6,269.00</b>   |
| <b>***Total Expenditures</b>                         | <b>30,382.00</b>    | <b>30,382.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>30,382.00</b>   | <b>30,382.00</b>  |



Grant: 111C35 - Program Management  
 Fund: 15C888 - Lamprey Nutrient Sensors YR2 - CS

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBNRWW - PI Will Wollheim

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 12,965.87        | 0.00            | (12,965.87)        | (12,965.87)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 12,968.00           | 12,968.00           | 0.00                    | 0.00             | 0.00            | 12,968.00          | 12,968.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 7,699.00            | 7,699.00            | 0.00                    | 0.00             | 0.00            | 7,699.00           | 7,699.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>20,667.00</b>    | <b>20,667.00</b>    | <b>0.00</b>             | <b>12,965.87</b> | <b>0.00</b>     | <b>7,701.13</b>    | <b>7,701.13</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,810.00            | 5,810.00            | 0.00                    | 6,003.08         | 0.00            | (193.08)           | (193.08)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,810.00</b>     | <b>5,810.00</b>     | <b>0.00</b>             | <b>6,003.08</b>  | <b>0.00</b>     | <b>(193.08)</b>    | <b>(193.08)</b>    |
| 721100 Assistantships                                  | 8,356.00            | 8,356.00            | 0.00                    | 0.00             | 0.00            | 8,356.00           | 8,356.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,356.00</b>     | <b>8,356.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,356.00</b>    | <b>8,356.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>34,833.00</b>    | <b>34,833.00</b>    | <b>0.00</b>             | <b>18,968.95</b> | <b>0.00</b>     | <b>15,864.05</b>   | <b>15,864.05</b>   |
| 760300 F&A Expenditures                                | 12,520.00           | 12,520.00           | 0.00                    | 9,010.15         | 0.00            | 3,509.85           | 3,509.85           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>12,520.00</b>    | <b>12,520.00</b>    | <b>0.00</b>             | <b>9,010.15</b>  | <b>0.00</b>     | <b>3,509.85</b>    | <b>3,509.85</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>12,520.00</b>    | <b>12,520.00</b>    | <b>0.00</b>             | <b>9,010.15</b>  | <b>0.00</b>     | <b>3,509.85</b>    | <b>3,509.85</b>    |
| <b>***Total Expenditures</b>                           | <b>47,353.00</b>    | <b>47,353.00</b>    | <b>0.00</b>             | <b>27,979.10</b> | <b>0.00</b>     | <b>19,373.90</b>   | <b>19,373.90</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 27,979.22        | 0.00            | (27,979.22)        | (27,979.22)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,979.22</b> | <b>0.00</b>     | <b>(27,979.22)</b> | <b>(27,979.22)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,979.22</b> | <b>0.00</b>     | <b>(27,979.22)</b> | <b>(27,979.22)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C889 - Interactions in Oysters YR2 - CS

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBMVCV - PI Vaughn Cooper

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 19,988.30        | 0.00            | (19,988.30)        | (19,988.30)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 20,145.00           | 20,145.00           | 0.00                    | 0.00             | 0.00            | 20,145.00          | 20,145.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>20,145.00</b>    | <b>20,145.00</b>    | <b>0.00</b>             | <b>19,988.30</b> | <b>0.00</b>     | <b>156.70</b>      | <b>156.70</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 9,025.00            | 9,025.00            | 0.00                    | 9,150.66         | 0.00            | (125.66)           | (125.66)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>9,025.00</b>     | <b>9,025.00</b>     | <b>0.00</b>             | <b>9,150.66</b>  | <b>0.00</b>     | <b>(125.66)</b>    | <b>(125.66)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>29,170.00</b>    | <b>29,170.00</b>    | <b>0.00</b>             | <b>29,138.96</b> | <b>0.00</b>     | <b>31.04</b>       | <b>31.04</b>       |
| 760300 F&A Expenditures                              | 13,794.00           | 13,794.00           | 0.00                    | 13,783.10        | 0.00            | 10.90              | 10.90              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>13,794.00</b>    | <b>13,794.00</b>    | <b>0.00</b>             | <b>13,783.10</b> | <b>0.00</b>     | <b>10.90</b>       | <b>10.90</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>13,794.00</b>    | <b>13,794.00</b>    | <b>0.00</b>             | <b>13,783.10</b> | <b>0.00</b>     | <b>10.90</b>       | <b>10.90</b>       |
| <b>***Total Expenditures</b>                         | <b>42,964.00</b>    | <b>42,964.00</b>    | <b>0.00</b>             | <b>42,922.06</b> | <b>0.00</b>     | <b>41.94</b>       | <b>41.94</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 42,922.06        | 0.00            | (42,922.06)        | (42,922.06)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,922.06</b> | <b>0.00</b>     | <b>(42,922.06)</b> | <b>(42,922.06)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,922.06</b> | <b>0.00</b>     | <b>(42,922.06)</b> | <b>(42,922.06)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C890 - NH Seafood Alternative Yr2 CS

Status: Active  
 FMGR: French, Charles A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 06/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXRECF - PI Charles French

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |                    |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                  |                    |                    |                    |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00         | 5,474.35         | 0.00               | (5,474.35)         | (5,474.35)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 9,810.00            | 9,810.00                | 0.00         | 0.00             | 0.00               | 9,810.00           | 9,810.00           |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 1,150.00            | 1,150.00                | 0.00         | 0.00             | 0.00               | 1,150.00           | 1,150.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                    | 0.00         | 2,212.80         | 0.00               | (2,212.80)         | (2,212.80)         |
| 616F10  | Extension Educator                  | 0.00                | 0.00                    | 0.00         | 2,022.80         | 0.00               | (2,022.80)         | (2,022.80)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 1,008.00         | 0.00               | (1,008.00)         | (1,008.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>10,960.00</b>    | <b>10,960.00</b>        | <b>0.00</b>  | <b>10,717.95</b> | <b>0.00</b>        | <b>242.05</b>      | <b>242.05</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,494.00            | 4,494.00                | 0.00         | 4,496.31         | 0.00               | (2.31)             | (2.31)             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 79.64            | 0.00               | (79.64)            | (79.64)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,494.00</b>     | <b>4,494.00</b>         | <b>0.00</b>  | <b>4,575.95</b>  | <b>0.00</b>        | <b>(81.95)</b>     | <b>(81.95)</b>     |
| 7112  | Research Supplies                   | 1,500.00            | 1,500.00                | 0.00         | 0.00             | 0.00               | 1,500.00           | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,500.00</b>     | <b>1,500.00</b>         | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>        | <b>1,500.00</b>    | <b>1,500.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,500.00</b>     | <b>1,500.00</b>         | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>        | <b>1,500.00</b>    | <b>1,500.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>16,954.00</b>    | <b>16,954.00</b>        | <b>0.00</b>  | <b>15,293.90</b> | <b>0.00</b>        | <b>1,660.10</b>    | <b>1,660.10</b>    |
| 760300  | F&A Expenditures                    | 4,018.00            | 4,018.00                | 0.00         | 3,976.34         | 0.00               | 41.66              | 41.66              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,018.00</b>     | <b>4,018.00</b>         | <b>0.00</b>  | <b>3,976.34</b>  | <b>0.00</b>        | <b>41.66</b>       | <b>41.66</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,018.00</b>     | <b>4,018.00</b>         | <b>0.00</b>  | <b>3,976.34</b>  | <b>0.00</b>        | <b>41.66</b>       | <b>41.66</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>20,972.00</b>    | <b>20,972.00</b>        | <b>0.00</b>  | <b>19,270.24</b> | <b>0.00</b>        | <b>1,701.76</b>    | <b>1,701.76</b>    |
| <b>Revenue</b>  |                                     |                     |                         |              |                  |                    |                    |                    |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                    | 0.00         | 19,270.24        | 0.00               | (19,270.24)        | (19,270.24)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>19,270.24</b> | <b>0.00</b>        | <b>(19,270.24)</b> | <b>(19,270.24)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>19,270.24</b> | <b>0.00</b>        | <b>(19,270.24)</b> | <b>(19,270.24)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C891 - Estuarine Lobsters YR 2 - CS

Status: Active  
 FMGR: Watson, Winsor H

Type: Grant

|                         |  |                         |                                       |                     |             |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC        | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | DOC   |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting     | USNH         |                     |       |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1          | Idc Waiver            | YES          | Sefa Classification | OTHER |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 18,953.02        | 0.00            | (18,953.02)        | (18,953.02)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 24,434.00           | 24,434.00           | 0.00                    | 0.00             | 0.00            | 24,434.00          | 24,434.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,434.00</b>    | <b>24,434.00</b>    | <b>0.00</b>             | <b>18,953.02</b> | <b>0.00</b>     | <b>5,480.98</b>    | <b>5,480.98</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,946.00           | 10,946.00           | 0.00                    | 8,775.22         | 0.00            | 2,170.78           | 2,170.78           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,946.00</b>    | <b>10,946.00</b>    | <b>0.00</b>             | <b>8,775.22</b>  | <b>0.00</b>     | <b>2,170.78</b>    | <b>2,170.78</b>    |
| 7112 Research Supplies                                | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,880.00</b>    | <b>35,880.00</b>    | <b>0.00</b>             | <b>27,728.24</b> | <b>0.00</b>     | <b>8,151.76</b>    | <b>8,151.76</b>    |
| 760300 F&A Expenditures                               | 16,968.00           | 16,968.00           | 0.00                    | 13,170.86        | 0.00            | 3,797.14           | 3,797.14           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,968.00</b>    | <b>16,968.00</b>    | <b>0.00</b>             | <b>13,170.86</b> | <b>0.00</b>     | <b>3,797.14</b>    | <b>3,797.14</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,968.00</b>    | <b>16,968.00</b>    | <b>0.00</b>             | <b>13,170.86</b> | <b>0.00</b>     | <b>3,797.14</b>    | <b>3,797.14</b>    |
| <b>***Total Expenditures</b>                          | <b>52,848.00</b>    | <b>52,848.00</b>    | <b>0.00</b>             | <b>40,899.10</b> | <b>0.00</b>     | <b>11,948.90</b>   | <b>11,948.90</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 40,899.10        | 0.00            | (40,899.10)        | (40,899.10)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,899.10</b> | <b>0.00</b>     | <b>(40,899.10)</b> | <b>(40,899.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,899.10</b> | <b>0.00</b>     | <b>(40,899.10)</b> | <b>(40,899.10)</b> |





Grant: 111C35 - Program Management  
 Fund: 15C893 - SG Extension 2012-2013 YR2 - CS

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMKL - PI Kenneth Lavalley

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 26,876.00           | 26,876.00           | 0.00                    | 0.00             | 0.00            | 26,876.00          | 26,876.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 20,518.36        | 0.00            | (20,518.36)        | (20,518.36)        |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 6,258.73         | 0.00            | (6,258.73)         | (6,258.73)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>26,876.00</b>    | <b>26,876.00</b>    | <b>0.00</b>             | <b>26,777.09</b> | <b>0.00</b>     | <b>98.91</b>       | <b>98.91</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 12,041.00           | 12,041.00           | 0.00                    | 12,355.23        | 0.00            | (314.23)           | (314.23)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>12,041.00</b>    | <b>12,041.00</b>    | <b>0.00</b>             | <b>12,355.23</b> | <b>0.00</b>     | <b>(314.23)</b>    | <b>(314.23)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>38,917.00</b>    | <b>38,917.00</b>    | <b>0.00</b>             | <b>39,132.32</b> | <b>0.00</b>     | <b>(215.32)</b>    | <b>(215.32)</b>    |
| 760300 F&A Expenditures                              | 25,298.00           | 25,298.00           | 0.00                    | 10,174.40        | 0.00            | 15,123.60          | 15,123.60          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>25,298.00</b>    | <b>25,298.00</b>    | <b>0.00</b>             | <b>10,174.40</b> | <b>0.00</b>     | <b>15,123.60</b>   | <b>15,123.60</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>25,298.00</b>    | <b>25,298.00</b>    | <b>0.00</b>             | <b>10,174.40</b> | <b>0.00</b>     | <b>15,123.60</b>   | <b>15,123.60</b>   |
| <b>***Total Expenditures</b>                         | <b>64,215.00</b>    | <b>64,215.00</b>    | <b>0.00</b>             | <b>49,306.72</b> | <b>0.00</b>     | <b>14,908.28</b>   | <b>14,908.28</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 49,349.30        | 0.00            | (49,349.30)        | (49,349.30)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,349.30</b> | <b>0.00</b>     | <b>(49,349.30)</b> | <b>(49,349.30)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,349.30</b> | <b>0.00</b>     | <b>(49,349.30)</b> | <b>(49,349.30)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C894 - Sea Grant Extension Ed Yr2 - CS

Status: Active  
 FMGR: Wiley, Mark R  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMMW - PI Mark Wiley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,922.00            | 5,922.00            | 0.00                    | 0.00             | 0.00            | 5,922.00           | 5,922.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 6,003.91         | 0.00            | (6,003.91)         | (6,003.91)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,922.00</b>     | <b>5,922.00</b>     | <b>0.00</b>             | <b>6,003.91</b>  | <b>0.00</b>     | <b>(81.91)</b>     | <b>(81.91)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,653.00            | 2,653.00            | 0.00                    | 2,768.33         | 0.00            | (115.33)           | (115.33)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,653.00</b>     | <b>2,653.00</b>     | <b>0.00</b>             | <b>2,768.33</b>  | <b>0.00</b>     | <b>(115.33)</b>    | <b>(115.33)</b>    |
| 7112 Research Supplies                                | 50,000.00           | 50,000.00           | 0.00                    | 0.00             | 0.00            | 50,000.00          | 50,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>50,000.00</b>   | <b>50,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>50,000.00</b>   | <b>50,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>58,575.00</b>    | <b>58,575.00</b>    | <b>0.00</b>             | <b>8,772.24</b>  | <b>0.00</b>     | <b>49,802.76</b>   | <b>49,802.76</b>   |
| 760300 F&A Expenditures                               | 2,230.00            | 2,230.00            | 0.00                    | 2,280.79         | 0.00            | (50.79)            | (50.79)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,230.00</b>     | <b>2,230.00</b>     | <b>0.00</b>             | <b>2,280.79</b>  | <b>0.00</b>     | <b>(50.79)</b>     | <b>(50.79)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,230.00</b>     | <b>2,230.00</b>     | <b>0.00</b>             | <b>2,280.79</b>  | <b>0.00</b>     | <b>(50.79)</b>     | <b>(50.79)</b>     |
| <b>***Total Expenditures</b>                          | <b>60,805.00</b>    | <b>60,805.00</b>    | <b>0.00</b>             | <b>11,053.03</b> | <b>0.00</b>     | <b>49,751.97</b>   | <b>49,751.97</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 11,064.32        | 0.00            | (11,064.32)        | (11,064.32)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,064.32</b> | <b>0.00</b>     | <b>(11,064.32)</b> | <b>(11,064.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,064.32</b> | <b>0.00</b>     | <b>(11,064.32)</b> | <b>(11,064.32)</b> |



Grant: 111C35 - Program Management  
 Fund: 15C895 - Undergrad Opportunity 2013 Yr2 - CS

Status: Active  
 FMGR: Harris, Larry

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |       |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10            | 38.20 | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     | Idc Waiver            | YES               |       |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | OTHER             |       |                 |     |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,480.00            | 4,480.00            | 0.00                    | 0.00         | 0.00            | 4,480.00           | 4,480.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,480.00</b>     | <b>4,480.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,480.00</b>    | <b>4,480.00</b>   |
| 7112 Research Supplies                                | 8,800.00            | 8,800.00            | 0.00                    | 0.00         | 0.00            | 8,800.00           | 8,800.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,800.00</b>    | <b>8,800.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,800.00</b>    | <b>8,800.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,280.00</b>    | <b>23,280.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>23,280.00</b>   | <b>23,280.00</b>  |
| 760300 F&A Expenditures                               | 8,893.00            | 8,893.00            | 0.00                    | 0.00         | 0.00            | 8,893.00           | 8,893.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,893.00</b>     | <b>8,893.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,893.00</b>    | <b>8,893.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,893.00</b>     | <b>8,893.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,893.00</b>    | <b>8,893.00</b>   |
| <b>***Total Expenditures</b>                          | <b>32,173.00</b>    | <b>32,173.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>32,173.00</b>   | <b>32,173.00</b>  |

Grant: 111C35 - Program Management  
 Fund: 15C896 - Communications Program 2013yr2 - CS

Status: Active  
 FMGR: Adams, Steve  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: URSGSA - PI Steven Adams

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 42,318.00           | 42,318.00           | 0.00                    | 0.00             | 0.00            | 42,318.00          | 42,318.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 42,895.57        | 0.00            | (42,895.57)        | (42,895.57)        |
| 61KBBN OTP-Bonus & Recruit-other than fac            | 0.00                | 0.00                | 0.00                    | 274.53           | 0.00            | (274.53)           | (274.53)           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>42,318.00</b>    | <b>42,318.00</b>    | <b>0.00</b>             | <b>43,170.10</b> | <b>0.00</b>     | <b>(852.10)</b>    | <b>(852.10)</b>    |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 21.69            | 0.00            | (21.69)            | (21.69)            |
| 65YF10 Full Fringe Benefit Distr Expe                | 18,958.00           | 18,958.00           | 0.00                    | 19,642.48        | 0.00            | (684.48)           | (684.48)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>18,958.00</b>    | <b>18,958.00</b>    | <b>0.00</b>             | <b>19,664.17</b> | <b>0.00</b>     | <b>(706.17)</b>    | <b>(706.17)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>61,276.00</b>    | <b>61,276.00</b>    | <b>0.00</b>             | <b>62,834.27</b> | <b>0.00</b>     | <b>(1,558.27)</b>  | <b>(1,558.27)</b>  |
| 760300 F&A Expenditures                              | 15,932.00           | 15,932.00           | 0.00                    | 16,336.97        | 0.00            | (404.97)           | (404.97)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,932.00</b>    | <b>15,932.00</b>    | <b>0.00</b>             | <b>16,336.97</b> | <b>0.00</b>     | <b>(404.97)</b>    | <b>(404.97)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,932.00</b>    | <b>15,932.00</b>    | <b>0.00</b>             | <b>16,336.97</b> | <b>0.00</b>     | <b>(404.97)</b>    | <b>(404.97)</b>    |
| <b>***Total Expenditures</b>                         | <b>77,208.00</b>    | <b>77,208.00</b>    | <b>0.00</b>             | <b>79,171.24</b> | <b>0.00</b>     | <b>(1,963.24)</b>  | <b>(1,963.24)</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 79,171.24        | 0.00            | (79,171.24)        | (79,171.24)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,171.24</b> | <b>0.00</b>     | <b>(79,171.24)</b> | <b>(79,171.24)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,171.24</b> | <b>0.00</b>     | <b>(79,171.24)</b> | <b>(79,171.24)</b> |

Grant: 111C35 - Program Management  
 Fund: 15C898 - Program Mgt. Year 2 - CS

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |       |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 05/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | NA10OAR4170082                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOON10            | 38.20 | Budget Controls | DOC |
| Resp Org:               | URSEAG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 2/1/10 - 9/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     | Idc Waiver            | YES               |       |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | OTHER             |       |                 |     |

**Org: URSGJP - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 3,755.00            | 3,755.00            | 0.00                    | 0.00            | 0.00            | 3,755.00           | 3,755.00          |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 0.00                    | 3,729.08        | 0.00            | (3,729.08)         | (3,729.08)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,755.00</b>     | <b>3,755.00</b>     | <b>0.00</b>             | <b>3,729.08</b> | <b>0.00</b>     | <b>25.92</b>       | <b>25.92</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,682.00            | 1,682.00            | 0.00                    | 1,708.84        | 0.00            | (26.84)            | (26.84)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,682.00</b>     | <b>1,682.00</b>     | <b>0.00</b>             | <b>1,708.84</b> | <b>0.00</b>     | <b>(26.84)</b>     | <b>(26.84)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>5,437.00</b>     | <b>5,437.00</b>     | <b>0.00</b>             | <b>5,437.92</b> | <b>0.00</b>     | <b>(0.92)</b>      | <b>(0.92)</b>     |
| 760300 F&A Expenditures                              | 2,077.00            | 2,077.00            | 0.00                    | 2,077.26        | 0.00            | (0.26)             | (0.26)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,077.00</b>     | <b>2,077.00</b>     | <b>0.00</b>             | <b>2,077.26</b> | <b>0.00</b>     | <b>(0.26)</b>      | <b>(0.26)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,077.00</b>     | <b>2,077.00</b>     | <b>0.00</b>             | <b>2,077.26</b> | <b>0.00</b>     | <b>(0.26)</b>      | <b>(0.26)</b>     |
| <b>***Total Expenditures</b>                         | <b>7,514.00</b>     | <b>7,514.00</b>     | <b>0.00</b>             | <b>7,515.18</b> | <b>0.00</b>     | <b>(1.18)</b>      | <b>(1.18)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 7,515.18        | 0.00            | (7,515.18)         | (7,515.18)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,515.18</b> | <b>0.00</b>     | <b>(7,515.18)</b>  | <b>(7,515.18)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,515.18</b> | <b>0.00</b>     | <b>(7,515.18)</b>  | <b>(7,515.18)</b> |

Grant: 111C37 - Technology Transfer - Whiting  
 Fund: 111C37 - Technology Transfer - Whiting

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Glass, Christopher                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | EA133F10CN0074                           | CFDA #:                 | 11.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC |
| Resp Org:               | UZOP00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 3/1/10 - 8/31/13                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UZOPCG - PI Christopher Glass**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 5,421.00          | 0.00            | (5,421.00)          | (5,421.00)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 5,484.00            | 5,484.00            | 0.00                    | 0.00              | 0.00            | 5,484.00            | 5,484.00            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>5,484.00</b>     | <b>5,484.00</b>     | <b>0.00</b>             | <b>5,421.00</b>   | <b>0.00</b>     | <b>63.00</b>        | <b>63.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,344.00            | 2,344.00            | 0.00                    | 2,406.85          | 0.00            | (62.85)             | (62.85)             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,344.00</b>     | <b>2,344.00</b>     | <b>0.00</b>             | <b>2,406.85</b>   | <b>0.00</b>     | <b>(62.85)</b>      | <b>(62.85)</b>      |
| 730001 Subcontracts 01                               | 181,790.00          | 181,790.00          | 0.00                    | 0.00              | 0.00            | 181,790.00          | 181,790.00          |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 180,771.26        | 0.00            | (180,771.26)        | (180,771.26)        |
| <b>*Total: 73 - Subcontracts</b>                     | <b>181,790.00</b>   | <b>181,790.00</b>   | <b>0.00</b>             | <b>180,771.26</b> | <b>0.00</b>     | <b>1,018.74</b>     | <b>1,018.74</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>189,618.00</b>   | <b>189,618.00</b>   | <b>0.00</b>             | <b>188,599.11</b> | <b>0.00</b>     | <b>1,018.89</b>     | <b>1,018.89</b>     |
| 760300 F&A Expenditures                              | 15,006.00           | 15,006.00           | 0.00                    | 15,210.95         | 0.00            | (204.95)            | (204.95)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,006.00</b>    | <b>15,006.00</b>    | <b>0.00</b>             | <b>15,210.95</b>  | <b>0.00</b>     | <b>(204.95)</b>     | <b>(204.95)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,006.00</b>    | <b>15,006.00</b>    | <b>0.00</b>             | <b>15,210.95</b>  | <b>0.00</b>     | <b>(204.95)</b>     | <b>(204.95)</b>     |
| <b>***Total Expenditures</b>                         | <b>204,624.00</b>   | <b>204,624.00</b>   | <b>0.00</b>             | <b>203,810.06</b> | <b>0.00</b>     | <b>813.94</b>       | <b>813.94</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 203,810.06        | 0.00            | (203,810.06)        | (203,810.06)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>203,810.06</b> | <b>0.00</b>     | <b>(203,810.06)</b> | <b>(203,810.06)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>203,810.06</b> | <b>0.00</b>     | <b>(203,810.06)</b> | <b>(203,810.06)</b> |

Grant: 111C38 - Design and Test of Squid Trawl  
 Fund: 111C38 - Design and Test of Squid Trawl

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Glass, Christopher                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | EA133F10CN0069                           | CFDA #:                 | 11.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC |
| Resp Org:               | UZOP00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 3/1/10 - 8/31/13                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UZOPCG - PI Christopher Glass**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 7,350.00          | 0.00            | (7,350.00)          | (7,350.00)          |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 7,440.00            | 7,440.00            | 0.00                    | 0.00              | 0.00            | 7,440.00            | 7,440.00            |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>7,440.00</b>     | <b>7,440.00</b>     | <b>0.00</b>             | <b>7,350.00</b>   | <b>0.00</b>     | <b>90.00</b>        | <b>90.00</b>        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 3,173.00            | 3,173.00            | 0.00                    | 3,263.54          | 0.00            | (90.54)             | (90.54)             |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>3,173.00</b>     | <b>3,173.00</b>     | <b>0.00</b>             | <b>3,263.54</b>   | <b>0.00</b>     | <b>(90.54)</b>      | <b>(90.54)</b>      |
| 730001   | Subcontracts 01                     | 270,768.00          | 270,768.00          | 0.00                    | 0.00              | 0.00            | 270,768.00          | 270,768.00          |
| 730002   | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 270,768.00        | 0.00            | (270,768.00)        | (270,768.00)        |
| <b>*Total: 73 - Subcontracts</b>                     |                                     | <b>270,768.00</b>   | <b>270,768.00</b>   | <b>0.00</b>             | <b>270,768.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>281,381.00</b>   | <b>281,381.00</b>   | <b>0.00</b>             | <b>281,381.54</b> | <b>0.00</b>     | <b>(0.54)</b>       | <b>(0.54)</b>       |
| 760300   | F&A Expenditures                    | 16,300.00           | 16,300.00           | 0.00                    | 16,300.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>16,300.00</b>    | <b>16,300.00</b>    | <b>0.00</b>             | <b>16,300.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>16,300.00</b>    | <b>16,300.00</b>    | <b>0.00</b>             | <b>16,300.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         |                                     | <b>297,681.00</b>   | <b>297,681.00</b>   | <b>0.00</b>             | <b>297,681.54</b> | <b>0.00</b>     | <b>(0.54)</b>       | <b>(0.54)</b>       |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 297,681.54        | 0.00            | (297,681.54)        | (297,681.54)        |
| <b>*Total: 53 - Sponsored Programs</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>297,681.54</b> | <b>0.00</b>     | <b>(297,681.54)</b> | <b>(297,681.54)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>297,681.54</b> | <b>0.00</b>     | <b>(297,681.54)</b> | <b>(297,681.54)</b> |



Grant: 111C55 - Topless Shrimp Trawls  
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Contract

|                         |  |                         |                                       |                     |                       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|
| PI Name:                | LaValley, Kenneth J                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDC                  |
| Sponsor ID:             | NFFM70031007442                          | CFDA #:                 | 11.000                                | Term Date:          | UOTHOF 26.00          |
| Resp Org:               | UXWMRS                                   | Expend End Date:        |                                       | IDC Rate Code:      | UNHDST 26             |
| FRAGRNT Start/End Date: | 3/1/10 - 5/31/13                         | Rev Account:            | 530000                                | IDC Dist From Code: | P1                    |
|                         |  |                         |                                       | Fund Type Level 2   | Idc Waiver            |
|                         |  |                         |                                       |                     | Approved For Preaward |
|                         |  |                         |                                       |                     | NO                    |
|                         |  |                         |                                       |                     | Budget Controls       |
|                         |  |                         |                                       |                     | DOC                   |
|                         |  |                         |                                       |                     | Equipment Vesting     |
|                         |  |                         |                                       |                     | USNH                  |
|                         |  |                         |                                       |                     | NO                    |

Org: UXWMKL - PI Kenneth Lavalley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,464.82          | 0.00            | (5,464.82)          | (5,464.82)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 25,820.00           | 25,820.00           | 0.00                    | 0.00              | 0.00            | 25,820.00           | 25,820.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 4,030.29          | 0.00            | (4,030.29)          | (4,030.29)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 20,945.97         | 0.00            | (20,945.97)         | (20,945.97)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>25,820.00</b>    | <b>25,820.00</b>    | <b>0.00</b>             | <b>30,441.08</b>  | <b>0.00</b>     | <b>(4,621.08)</b>   | <b>(4,621.08)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,047.00           | 11,047.00           | 0.00                    | 4,216.31          | 0.00            | 6,830.69            | 6,830.69            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,948.00          | 0.00            | (1,948.00)          | (1,948.00)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,047.00</b>    | <b>11,047.00</b>    | <b>0.00</b>             | <b>6,164.31</b>   | <b>0.00</b>     | <b>4,882.69</b>     | <b>4,882.69</b>     |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00            | 1,000.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 718.79            | 0.00            | (718.79)            | (718.79)            |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>718.79</b>     | <b>0.00</b>     | <b>281.21</b>       | <b>281.21</b>       |
| 7112 Research Supplies                                | 46,000.00           | 46,000.00           | 0.00                    | 0.00              | 0.00            | 46,000.00           | 46,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 39,813.22         | 0.00            | (39,813.22)         | (39,813.22)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 38,708.00           | 38,708.00           | 0.00                    | 8,000.00          | 0.00            | 30,708.00           | 30,708.00           |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)            | (600.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>84,708.00</b>    | <b>84,708.00</b>    | <b>0.00</b>             | <b>48,413.22</b>  | <b>0.00</b>     | <b>36,294.78</b>    | <b>36,294.78</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>85,708.00</b>    | <b>85,708.00</b>    | <b>0.00</b>             | <b>49,132.01</b>  | <b>0.00</b>     | <b>36,575.99</b>    | <b>36,575.99</b>    |
| 730001 Subcontracts 01                                | 0.00                | 0.00                | 0.00                    | 33,591.73         | 0.00            | (33,591.73)         | (33,591.73)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,591.73</b>  | <b>0.00</b>     | <b>(33,591.73)</b>  | <b>(33,591.73)</b>  |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>122,575.00</b>   | <b>122,575.00</b>   | <b>0.00</b>             | <b>119,329.13</b> | <b>0.00</b>     | <b>3,245.87</b>     | <b>3,245.87</b>     |
| 760300 F&A Expenditures                               | 31,869.00           | 31,869.00           | 0.00                    | 28,791.73         | 0.00            | 3,077.27            | 3,077.27            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>31,869.00</b>    | <b>31,869.00</b>    | <b>0.00</b>             | <b>28,791.73</b>  | <b>0.00</b>     | <b>3,077.27</b>     | <b>3,077.27</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>31,869.00</b>    | <b>31,869.00</b>    | <b>0.00</b>             | <b>28,791.73</b>  | <b>0.00</b>     | <b>3,077.27</b>     | <b>3,077.27</b>     |
| <b>***Total Expenditures</b>                          | <b>154,444.00</b>   | <b>154,444.00</b>   | <b>0.00</b>             | <b>148,120.86</b> | <b>0.00</b>     | <b>6,323.14</b>     | <b>6,323.14</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 148,120.86        | 0.00            | (148,120.86)        | (148,120.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>148,120.86</b> | <b>0.00</b>     | <b>(148,120.86)</b> | <b>(148,120.86)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C55 - Topless Shrimp Trawls  
 Fund: 111C55 - Topless Shrimp Trawls

Status: Closing - Final Financial Rev  
 FMGR: LaValley, Kenneth J

Type: Contract

PI Name: LaValley, Kenneth J  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NFFM70031007442 CFDA #: 11.000  
 Resp Org: UXWMRS  
 FRAGRNT Start/End Date: 3/1/10 - 5/31/13

**Fund Information**

Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UXWMKL - PI Kenneth Lavalley

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>148,120.86</b> | <b>0.00</b>     | <b>(148,120.86)</b> | <b>(148,120.86)</b> |





Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                   |                     |                     |
| 615F10 PAT   | 0.00                | 0.00                | 9,783.90                | 9,783.90         | 96,371.41         | (106,155.31)        | (106,155.31)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>9,783.90</b>         | <b>9,783.90</b>  | <b>96,371.41</b>  | <b>(106,155.31)</b> | <b>(106,155.31)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 3,766.80                | 3,766.80         | 37,102.99         | (40,869.79)         | (40,869.79)         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>3,766.80</b>         | <b>3,766.80</b>  | <b>37,102.99</b>  | <b>(40,869.79)</b>  | <b>(40,869.79)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>13,550.70</b>        | <b>13,550.70</b> | <b>133,474.40</b> | <b>(147,025.10)</b> | <b>(147,025.10)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 6,436.60                | 6,436.60         | 0.00              | (6,436.60)          | (6,436.60)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>6,436.60</b>         | <b>6,436.60</b>  | <b>0.00</b>       | <b>(6,436.60)</b>   | <b>(6,436.60)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>6,436.60</b>         | <b>6,436.60</b>  | <b>0.00</b>       | <b>(6,436.60)</b>   | <b>(6,436.60)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>19,987.30</b>        | <b>19,987.30</b> | <b>133,474.40</b> | <b>(153,461.70)</b> | <b>(153,461.70)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                   |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 19,987.30               | 19,987.30        | 0.00              | (19,987.30)         | (19,987.30)         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>19,987.30</b>        | <b>19,987.30</b> | <b>0.00</b>       | <b>(19,987.30)</b>  | <b>(19,987.30)</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>19,987.30</b>        | <b>19,987.30</b> | <b>0.00</b>       | <b>(19,987.30)</b>  | <b>(19,987.30)</b>  |

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Mayer, Larry A                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 05/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10NOS4000073                           | CFDA #:                 | 11.400                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UDOM00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDOMLM - PI Larry Mayer**

|  | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity        | ITD Commitments     | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|----------------------|----------------------|-------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                      |                      |                         |                     |                     |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                 | 0.00                 | 0.00                    | 379,534.26          | 0.00                | (379,534.26)        | (379,534.26)        |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                 | 0.00                 | 2,789.00                | 86,984.28           | 9,482.60            | (96,466.88)         | (96,466.88)         |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                 | 0.00                 | 8,142.00                | 310,286.09          | 69,207.00           | (379,493.09)        | (379,493.09)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                 | 0.00                 | 19,652.44               | 322,286.32          | 167,045.79          | (489,332.11)        | (489,332.11)        |
| 611F60 Faculty NTT Research                | 0.00                 | 0.00                 | 35,454.96               | 1,187,487.85        | 387,569.32          | (1,575,057.17)      | (1,575,057.17)      |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                 | 0.00                 | 0.00                    | 1,970.00            | 0.00                | (1,970.00)          | (1,970.00)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,744,431.00         | 4,744,431.00         | 0.00                    | 0.00                | 0.00                | 4,744,431.00        | 4,744,431.00        |
| 611Q90 Post Doc                            | 395,048.00           | 395,048.00           | 0.00                    | 70,511.94           | 0.00                | 324,536.06          | 324,536.06          |
| 613B90 Graduate Summer Appoint-Research    | 0.00                 | 0.00                 | 0.00                    | 285,495.63          | 0.00                | (285,495.63)        | (285,495.63)        |
| 613N30 Graduate Research Assistant         | 0.00                 | 0.00                 | 16,983.93               | 552,754.41          | 129,625.51          | (682,379.92)        | (682,379.92)        |
| 613N50 Graduate - Stipend Only             | 0.00                 | 0.00                 | 0.00                    | 910.78              | 0.00                | (910.78)            | (910.78)            |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 2,076,790.00         | 2,076,790.00         | 0.00                    | 0.00                | 0.00                | 2,076,790.00        | 2,076,790.00        |
| 615F10 PAT                                 | 0.00                 | 0.00                 | 30,870.44               | 1,165,220.74        | 317,111.20          | (1,482,331.94)      | (1,482,331.94)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 3,090,473.00         | 3,090,473.00         | 0.00                    | 0.00                | 0.00                | 3,090,473.00        | 3,090,473.00        |
| 617F10 Operating Staff                     | 0.00                 | 0.00                 | 1,287.36                | 8,718.21            | 11,149.97           | (19,868.18)         | (19,868.18)         |
| 61CBHX Part Time Hourly (w/ status)        | 0.00                 | 0.00                 | 0.00                    | 1,023.00            | 0.00                | (1,023.00)          | (1,023.00)          |
| 61CPEX Part Time Salary                    | 0.00                 | 0.00                 | 0.00                    | 5,600.00            | 0.00                | (5,600.00)          | (5,600.00)          |
| 61CPHX Part Time Hourly                    | 0.00                 | 0.00                 | 6,867.52                | 161,964.12          | 0.00                | (161,964.12)        | (161,964.12)        |
| 61DTEX Full Time Temp - Exempt             | 0.00                 | 0.00                 | 4,645.06                | 92,035.05           | 45,753.93           | (137,788.98)        | (137,788.98)        |
| 61DTHX Full Time Temp - Hourly             | 0.00                 | 0.00                 | 0.00                    | 44,652.13           | 0.00                | (44,652.13)         | (44,652.13)         |
| 61JBHX Casual - Hourly                     | 0.00                 | 0.00                 | 0.00                    | 11,865.00           | 0.00                | (11,865.00)         | (11,865.00)         |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                 | 0.00                 | 0.00                    | 925.00              | 0.00                | (925.00)            | (925.00)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                 | 0.00                 | 0.00                    | 2,655.00            | 0.00                | (2,655.00)          | (2,655.00)          |
| 61SNHO Student Labor - Overtime            | 0.00                 | 0.00                 | 11.75                   | 81.38               | 0.00                | (81.38)             | (81.38)             |
| 61SNSH Student Labor                       | 0.00                 | 0.00                 | 1,783.50                | 184,765.50          | 0.00                | (184,765.50)        | (184,765.50)        |
| 61SNWS College Work Study                  | 0.00                 | 0.00                 | 0.00                    | 7,128.18            | 0.00                | (7,128.18)          | (7,128.18)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 575,292.00           | 575,292.00           | 0.00                    | 0.00                | 0.00                | 575,292.00          | 575,292.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>10,882,034.00</b> | <b>10,882,034.00</b> | <b>128,487.96</b>       | <b>4,884,854.87</b> | <b>1,136,945.32</b> | <b>4,860,233.81</b> | <b>4,860,233.81</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                 | 0.00                 | 214.76                  | 63,208.79           | 730.16              | (63,938.95)         | (63,938.95)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 3,188,216.00         | 3,188,216.00         | 35,940.72               | 1,373,442.95        | 366,552.07          | 1,448,220.98        | 1,448,220.98        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                 | 0.00                 | 528.81                  | 13,720.30           | 0.00                | (13,720.30)         | (13,720.30)         |
| 65YT10 FT Temp Benefit Distr               | 0.00                 | 0.00                 | 357.68                  | 10,865.06           | 3,523.05            | (14,388.11)         | (14,388.11)         |

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Mayer, Larry A                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 05/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10NOS4000073                           | CFDA #:                 | 11.400                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UDOM00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDOMLM - PI Larry Mayer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|---------------------|
| <b>*Total: 65 - Fringe Benefits</b>        | <b>3,188,216.00</b> | <b>3,188,216.00</b> | <b>37,041.97</b>        | <b>1,461,237.10</b> | <b>370,805.28</b> | <b>1,356,173.62</b> | <b>1,356,173.62</b> |
| 710 Travel                                 | 778,285.00          | 778,285.00          | 0.00                    | 0.00                | 0.00              | 778,285.00          | 778,285.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 322.56                  | 12,552.17           | 0.00              | (12,552.17)         | (12,552.17)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 1,569.06                | 88,640.40           | 0.00              | (88,640.40)         | (88,640.40)         |
| 710200 Foreign Travel                      | 30,000.00           | 30,000.00           | 3,391.56                | 67,799.33           | 0.00              | (37,799.33)         | (37,799.33)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 730.00                  | 17,166.50           | 0.00              | (17,166.50)         | (17,166.50)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 557.34                  | 62,991.07           | 0.00              | (62,991.07)         | (62,991.07)         |
| <b>Subtotal: Travel</b>                    | <b>808,285.00</b>   | <b>808,285.00</b>   | <b>6,570.52</b>         | <b>249,149.47</b>   | <b>0.00</b>       | <b>559,135.53</b>   | <b>559,135.53</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,226.65            | 0.00              | (2,226.65)          | (2,226.65)          |
| 711120 Supplies-Sets, Scene Shop & Paint   | 0.00                | 0.00                | 0.00                    | 885.72              | 0.00              | (885.72)            | (885.72)            |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | (56,680.00)             | 73,686.75           | 58,333.00         | (132,019.75)        | (132,019.75)        |
| 711142 Supplies-Chemical-Lab               | 0.00                | 0.00                | 0.00                    | 60.39               | 0.00              | (60.39)             | (60.39)             |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 2.75                | 0.00              | (2.75)              | (2.75)              |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 41.82               | 0.00              | (41.82)             | (41.82)             |
| 7112 Research Supplies                     | 2,121,420.00        | 1,646,770.00        | 0.00                    | 0.00                | 0.00              | 2,121,420.00        | 1,646,770.00        |
| 711200 Research Supplies                   | 0.00                | 0.00                | 72.00                   | 142,981.38          | 0.00              | (142,981.38)        | (142,981.38)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 10,027.34           | 0.00              | (10,027.34)         | (10,027.34)         |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 5,396.49            | 100.00            | (5,496.49)          | (5,496.49)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 241.93                  | 12,612.79           | 0.00              | (12,612.79)         | (12,612.79)         |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 21,073.29               | 220,565.18          | 13,359.88         | (233,925.06)        | (233,925.06)        |
| 715010 Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 8,608.32            | 0.00              | (8,608.32)          | (8,608.32)          |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 1,669.03                | 17,539.13           | 0.00              | (17,539.13)         | (17,539.13)         |
| 716018 Maint Agreem- Baseline & Supp       | 0.00                | 0.00                | 0.00                    | 10,503.25           | 0.00              | (10,503.25)         | (10,503.25)         |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 525.00              | 0.00              | (525.00)            | (525.00)            |
| 716048 Maint & Repairs-Fire & sec alarms   | 0.00                | 0.00                | 0.00                    | 45,125.03           | 0.00              | (45,125.03)         | (45,125.03)         |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 6,000.00            | 0.00              | (6,000.00)          | (6,000.00)          |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 782.68                  | 20,261.28           | 0.00              | (20,261.28)         | (20,261.28)         |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 0.00                | 61.20             | (61.20)             | (61.20)             |
| 716120 Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 242.50              | 0.00              | (242.50)            | (242.50)            |
| 716122 Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 650.00              | 0.00              | (650.00)            | (650.00)            |
| 716123 Rental Property/Room (short term)   | 0.00                | 0.00                | 0.00                    | 4,705.75            | 0.00              | (4,705.75)          | (4,705.75)          |
| 716125 Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 21,505.00               | 25,128.80           | 0.00              | (25,128.80)         | (25,128.80)         |
| 717000 Consulting-General                  | 53,731.00           | 53,731.00           | 0.00                    | 0.00                | 0.00              | 53,731.00           | 53,731.00           |

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Mayer, Larry A                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 05/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10NOS4000073                           | CFDA #:                 | 11.400                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UDOM00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDOMLM - PI Larry Mayer**

|  | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments     | ITD Orig Bud Avail     | ITD Adj Bud Avail      |
|--|----------------------|----------------------|-------------------------|----------------------|---------------------|------------------------|------------------------|
| 717200 Other Professional Services-General             | 0.00                 | 0.00                 | 279.50                  | 55,664.06            | 2,835.20            | (58,499.26)            | (58,499.26)            |
| 718000 Telecom-General                                 | 0.00                 | 0.00                 | 320.08                  | 3,903.80             | 0.00                | (3,903.80)             | (3,903.80)             |
| 718010 Telecom-Telephone Recovery                      | 0.00                 | 0.00                 | 0.00                    | 960.24               | 0.00                | (960.24)               | (960.24)               |
| 718014 Telecom-Telephone Equipment                     | 0.00                 | 0.00                 | 0.00                    | 651.00               | 0.00                | (651.00)               | (651.00)               |
| 718016 Telecom-Usage (Tolls)                           | 0.00                 | 0.00                 | 0.00                    | 8.45                 | 0.00                | (8.45)                 | (8.45)                 |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                 | 0.00                 | 0.00                    | 953.41               | 0.00                | (953.41)               | (953.41)               |
| 719100 Membership Dues & Fees                          | 0.00                 | 0.00                 | 0.00                    | 7,475.95             | 0.00                | (7,475.95)             | (7,475.95)             |
| 71C600 Insurance                                       | 0.00                 | 0.00                 | 0.00                    | 5,852.00             | 0.00                | (5,852.00)             | (5,852.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,175,151.00</b>  | <b>1,700,501.00</b>  | <b>(10,736.49)</b>      | <b>683,245.23</b>    | <b>74,689.28</b>    | <b>1,417,216.49</b>    | <b>942,566.49</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,983,436.00</b>  | <b>2,508,786.00</b>  | <b>(4,165.97)</b>       | <b>932,394.70</b>    | <b>74,689.28</b>    | <b>1,976,352.02</b>    | <b>1,501,702.02</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                 | 0.00                 | 4,560.00                | 75,910.00            | 0.00                | (75,910.00)            | (75,910.00)            |
| 721100 Assistantships                                  | 1,160,270.00         | 1,160,270.00         | 0.00                    | 0.00                 | 0.00                | 1,160,270.00           | 1,160,270.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                 | 0.00                 | 27,834.00               | 470,886.67           | 0.00                | (470,886.67)           | (470,886.67)           |
| 722200 Participant Support                             | 0.00                 | 0.00                 | 0.00                    | 480.00               | 0.00                | (480.00)               | (480.00)               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,160,270.00</b>  | <b>1,160,270.00</b>  | <b>32,394.00</b>        | <b>547,276.67</b>    | <b>0.00</b>         | <b>612,993.33</b>      | <b>612,993.33</b>      |
| 730001 Subcontracts 01                                 | 1,687,522.00         | 1,484,772.00         | 0.00                    | 0.00                 | 0.00                | 1,687,522.00           | 1,484,772.00           |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,687,522.00</b>  | <b>1,484,772.00</b>  | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>         | <b>1,687,522.00</b>    | <b>1,484,772.00</b>    |
| 740000 Cap Equipment                                   | 1,815,542.00         | 1,340,892.00         | 0.00                    | 233,493.14           | 172,350.00          | 1,409,698.86           | 935,048.86             |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                 | 0.00                 | 0.00                    | 78,878.94            | 37,553.49           | (116,432.43)           | (116,432.43)           |
| 7404C7 Campus Construction Support                     | 0.00                 | 0.00                 | 0.00                    | 9,583.10             | 0.00                | (9,583.10)             | (9,583.10)             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>1,815,542.00</b>  | <b>1,340,892.00</b>  | <b>0.00</b>             | <b>321,955.18</b>    | <b>209,903.49</b>   | <b>1,283,683.33</b>    | <b>809,033.33</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>21,717,020.00</b> | <b>20,564,970.00</b> | <b>193,757.96</b>       | <b>8,147,718.52</b>  | <b>1,792,343.37</b> | <b>11,776,958.11</b>   | <b>10,624,908.11</b>   |
| 760300 F&A Expenditures                                | 8,084,307.00         | 7,784,774.00         | 76,647.83               | 3,431,051.23         | 0.00                | 4,653,255.77           | 4,353,722.77           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>8,084,307.00</b>  | <b>7,784,774.00</b>  | <b>76,647.83</b>        | <b>3,431,051.23</b>  | <b>0.00</b>         | <b>4,653,255.77</b>    | <b>4,353,722.77</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>8,084,307.00</b>  | <b>7,784,774.00</b>  | <b>76,647.83</b>        | <b>3,431,051.23</b>  | <b>0.00</b>         | <b>4,653,255.77</b>    | <b>4,353,722.77</b>    |
| <b>***Total Expenditures</b>                           | <b>29,801,327.00</b> | <b>28,349,744.00</b> | <b>270,405.79</b>       | <b>11,578,769.75</b> | <b>1,792,343.37</b> | <b>16,430,213.88</b>   | <b>14,978,630.88</b>   |
| <b>Revenue</b>   |                      |                      |                         |                      |                     |                        |                        |
| 530000 Federal Programs                                | 0.00                 | 0.00                 | 270,405.79              | 11,578,769.75        | 0.00                | (11,578,769.75)        | (11,578,769.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>          | <b>0.00</b>          | <b>270,405.79</b>       | <b>11,578,769.75</b> | <b>0.00</b>         | <b>(11,578,769.75)</b> | <b>(11,578,769.75)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C56 - Continuation of the NOAA JHC

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 270,405.79              | 11,578,769.75 | 0.00            | (11,578,769.75)    | (11,578,769.75)   |







Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Mayer, Larry A                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA10NOS4000073                           | CFDA #:                 | 11.400                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC    |
| Resp Org:               | UDOM00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDOMLM - PI Larry Mayer**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                   |                    |                   |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 20,828.83               | 671,611.28          | 236,804.66        | (908,415.94)       | (908,415.94)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 1,398,805.00        | 1,398,805.00        | 0.00                    | 0.00                | 0.00              | 1,398,805.00       | 1,398,805.00      |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 364.11              | 0.00              | (364.11)           | (364.11)          |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 43.29                   | 1,147.57            | 0.00              | (1,147.57)         | (1,147.57)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 4,259.86                | 173,959.45          | 44,089.34         | (218,048.79)       | (218,048.79)      |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 538,667.00          | 538,667.00          | 0.00                    | 0.00                | 0.00              | 538,667.00         | 538,667.00        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 5,203.53                | 189,637.48          | 0.00              | (189,637.48)       | (189,637.48)      |
| 61DBHO                                 | Full Time Temp - Overtime           | 0.00                | 0.00                | 0.00                    | 318.75              | 0.00              | (318.75)           | (318.75)          |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                | 1,942.50                | 110,791.29          | 0.00              | (110,791.29)       | (110,791.29)      |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 1,186.74                | 7,830.47            | 0.00              | (7,830.47)         | (7,830.47)        |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 10,987.00           | 0.00              | (10,987.00)        | (10,987.00)       |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 0.99                | 0.00              | (0.99)             | (0.99)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 446.74                  | 22,799.85           | 0.00              | (22,799.85)        | (22,799.85)       |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,657.91            | 0.00              | (3,657.91)         | (3,657.91)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>1,937,472.00</b> | <b>1,937,472.00</b> | <b>33,911.49</b>        | <b>1,193,106.15</b> | <b>280,894.00</b> | <b>463,471.85</b>  | <b>463,471.85</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 94.71                   | 1,568.70            | 0.00              | (1,568.70)         | (1,568.70)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 831,173.00          | 831,173.00          | 9,446.70                | 379,468.77          | 108,144.18        | 343,560.05         | 343,560.05        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 399.47                  | 16,007.79           | 0.00              | (16,007.79)        | (16,007.79)       |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 149.58                  | 9,384.17            | 0.00              | (9,384.17)         | (9,384.17)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>831,173.00</b>   | <b>831,173.00</b>   | <b>10,090.46</b>        | <b>406,429.43</b>   | <b>108,144.18</b> | <b>316,599.39</b>  | <b>316,599.39</b> |
| 710                                    | Travel                              | 54,164.00           | 44,164.00           | 0.00                    | 0.00                | 0.00              | 54,164.00          | 44,164.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 32.72                   | 463.65              | 0.00              | (463.65)           | (463.65)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 1,093.06                | 11,087.78           | 0.00              | (11,087.78)        | (11,087.78)       |
| 710115                                 | Out-of-State Travel-Prof Dev        | 0.00                | 0.00                | 0.00                    | 1,876.84            | 0.00              | (1,876.84)         | (1,876.84)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 698.75                  | 1,023.55            | 0.00              | (1,023.55)         | (1,023.55)        |
| <b>Subtotal: Travel</b>                |                                     | <b>54,164.00</b>    | <b>44,164.00</b>    | <b>1,824.53</b>         | <b>14,451.82</b>    | <b>0.00</b>       | <b>39,712.18</b>   | <b>29,712.18</b>  |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 363.73              | 0.00              | (363.73)           | (363.73)          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 119.90              | 0.00              | (119.90)           | (119.90)          |
| 711162                                 | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 342.12              | 0.00              | (342.12)           | (342.12)          |
| 7112                                   | Research Supplies                   | 6,000.00            | 16,000.00           | 0.00                    | 0.00                | 0.00              | 6,000.00           | 16,000.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 3,462.19            | 0.00              | (3,462.19)         | (3,462.19)        |

Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111C71 - JHC Other Sponsored Activities

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Mayer, Larry A                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA10NOS4000073                           | CFDA #:                 | 11.400                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UDOM00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDOMLM - PI Larry Mayer

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,538.41            | 0.00              | (2,538.41)            | (2,538.41)            |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 4,257.67                | 7,552.40            | 0.00              | (7,552.40)            | (7,552.40)            |
| 715010 Non-Cap Equip-Furniture & Fixtures             | 0.00                | 0.00                | 0.00                    | 440.25              | 0.00              | (440.25)              | (440.25)              |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 245.00              | 0.00              | (245.00)              | (245.00)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,000.00</b>     | <b>16,000.00</b>    | <b>4,257.67</b>         | <b>15,064.00</b>    | <b>0.00</b>       | <b>(9,064.00)</b>     | <b>936.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>60,164.00</b>    | <b>60,164.00</b>    | <b>6,082.20</b>         | <b>29,515.82</b>    | <b>0.00</b>       | <b>30,648.18</b>      | <b>30,648.18</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,828,809.00</b> | <b>2,828,809.00</b> | <b>50,084.15</b>        | <b>1,629,051.40</b> | <b>389,038.18</b> | <b>810,719.42</b>     | <b>810,719.42</b>     |
| 760300 F&A Expenditures                               | 1,080,604.00        | 1,080,604.00        | 19,132.13               | 622,297.64          | 0.00              | 458,306.36            | 458,306.36            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,080,604.00</b> | <b>1,080,604.00</b> | <b>19,132.13</b>        | <b>622,297.64</b>   | <b>0.00</b>       | <b>458,306.36</b>     | <b>458,306.36</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,080,604.00</b> | <b>1,080,604.00</b> | <b>19,132.13</b>        | <b>622,297.64</b>   | <b>0.00</b>       | <b>458,306.36</b>     | <b>458,306.36</b>     |
| <b>***Total Expenditures</b>                          | <b>3,909,413.00</b> | <b>3,909,413.00</b> | <b>69,216.28</b>        | <b>2,251,349.04</b> | <b>389,038.18</b> | <b>1,269,025.78</b>   | <b>1,269,025.78</b>   |
| <b>Revenue</b>  |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 69,216.28               | 2,251,349.04        | 0.00              | (2,251,349.04)        | (2,251,349.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>69,216.28</b>        | <b>2,251,349.04</b> | <b>0.00</b>       | <b>(2,251,349.04)</b> | <b>(2,251,349.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>69,216.28</b>        | <b>2,251,349.04</b> | <b>0.00</b>       | <b>(2,251,349.04)</b> | <b>(2,251,349.04)</b> |



Grant: 111C56 - Continuation of the NOAA JHC  
 Fund: 111D93 - NOAA JHC-University of HI

Status: Active  
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10NOS4000073 CFDA #: 11.400  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|-----------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                       |                     |
| 716100 Rentals & Leases-General                       | 0.00                | 184,250.00          | 0.00                    | 0.00              | 0.00              | 0.00                  | 184,250.00          |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 872,300.00          | 184,250.00              | 184,250.00        | 872,300.00        | (1,056,550.00)        | (184,250.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 18,500.00               | 18,500.00         | 0.00              | (18,500.00)           | (18,500.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 95,500.00           | 0.00                    | 0.00              | 77,000.00         | (77,000.00)           | 18,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,152,050.00</b> | <b>202,750.00</b>       | <b>202,750.00</b> | <b>949,300.00</b> | <b>(1,152,050.00)</b> | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,152,050.00</b> | <b>202,750.00</b>       | <b>202,750.00</b> | <b>949,300.00</b> | <b>(1,152,050.00)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,152,050.00</b> | <b>202,750.00</b>       | <b>202,750.00</b> | <b>949,300.00</b> | <b>(1,152,050.00)</b> | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 0.00                | 299,533.00          | 52,715.00               | 52,715.00         | 0.00              | (52,715.00)           | 246,818.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>299,533.00</b>   | <b>52,715.00</b>        | <b>52,715.00</b>  | <b>0.00</b>       | <b>(52,715.00)</b>    | <b>246,818.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>299,533.00</b>   | <b>52,715.00</b>        | <b>52,715.00</b>  | <b>0.00</b>       | <b>(52,715.00)</b>    | <b>246,818.00</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,451,583.00</b> | <b>255,465.00</b>       | <b>255,465.00</b> | <b>949,300.00</b> | <b>(1,204,765.00)</b> | <b>246,818.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                       |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 255,465.00              | 255,465.00        | 0.00              | (255,465.00)          | (255,465.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>255,465.00</b>       | <b>255,465.00</b> | <b>0.00</b>       | <b>(255,465.00)</b>   | <b>(255,465.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>255,465.00</b>       | <b>255,465.00</b> | <b>0.00</b>       | <b>(255,465.00)</b>   | <b>(255,465.00)</b> |

Grant: 111C74 - AIRMAP 10  
 Fund: 111C74 - AIRMAP 10

Status: Closing - BSC/Dept Review  
 FMGR: Jordan, Carolyn E

Type: Grant

|                         |  |                         |                                       |                       |             |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------------|
| PI Name:                | Jordan, Carolyn E                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 08/08/201                             | IDC Basis Code:       | MTDC        |
| Sponsor ID:             | NA10OAR4590134                           | CFDA #:                 | 11.459                                | Term Date:            | IDC46 46.00 |
| Resp Org:               | UZCC00                                   | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 46   |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14                         | Rev Account:            | 530000                                | Fund Type Level 2     | P1          |
|                         |  |                         |                                       | Approved For Preaward | YES         |
|                         |  |                         |                                       | Budget Controls       | DOC         |
|                         |  |                         |                                       | Equipment Vesting     | USNH        |
|                         |  |                         |                                       | Idc Waiver            | NO          |

**Org: UZCCRT - PI Robert Talbot**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 14,355.22         | 0.00            | (14,355.22)         | (14,355.22)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 102,410.00          | 56,847.00           | 0.00                    | 0.00              | 0.00            | 102,410.00          | 56,847.00         |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 3,104.60          | 0.00            | (3,104.60)          | (3,104.60)        |
| 615F10  | PAT                                 | 0.00                | 0.00                | 2,483.83                | 114,701.50        | 0.00            | (114,701.50)        | (114,701.50)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 98,350.00           | 74,942.00           | 0.00                    | 0.00              | 0.00            | 98,350.00           | 74,942.00         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 14,251.07         | 0.00            | (14,251.07)         | (14,251.07)       |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 75.55             | 0.00            | (75.55)             | (75.55)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 502.00            | 0.00            | (502.00)            | (502.00)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 0.00                | 15,201.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 15,201.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>200,760.00</b>   | <b>146,990.00</b>   | <b>2,483.83</b>         | <b>146,989.94</b> | <b>0.00</b>     | <b>53,770.06</b>    | <b>0.06</b>       |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 289.00            | 0.00            | (289.00)            | (289.00)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 62,708.00           | 59,266.00           | 956.25                  | 57,726.06         | 0.00            | 4,981.94            | 1,539.94          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,250.82          | 0.00            | (1,250.82)          | (1,250.82)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>62,708.00</b>    | <b>59,266.00</b>    | <b>956.25</b>           | <b>59,265.88</b>  | <b>0.00</b>     | <b>3,442.12</b>     | <b>0.12</b>       |
| 710   | Travel                              | 15,000.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 15,000.00           | 0.00              |
| 710000  | In-State Travel                     | 0.00                | 197.00              | 0.00                    | 196.05            | 0.00            | (196.05)            | 0.95              |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>197.00</b>       | <b>0.00</b>             | <b>196.05</b>     | <b>0.00</b>     | <b>14,803.95</b>    | <b>0.95</b>       |
| 7112  | Research Supplies                   | 55,436.00           | 23,789.00           | 0.00                    | 0.00              | 0.00            | 55,436.00           | 23,789.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 107.88                  | 13,152.75         | 0.00            | (13,152.75)         | (13,152.75)       |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 2.80              | 0.00            | (2.80)              | (2.80)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 1,540.57          | 0.00            | (1,540.57)          | (1,540.57)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,390.35          | 0.00            | (6,390.35)          | (6,390.35)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 745.43            | 0.00            | (745.43)            | (745.43)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | (151.31)                | 674.40            | 0.00            | (674.40)            | (674.40)          |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 1,167.10          | 0.00            | (1,167.10)          | (1,167.10)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 62.50             | 0.00            | (62.50)             | (62.50)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.16                    | 32.68             | 0.00            | (32.68)             | (32.68)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>55,436.00</b>    | <b>23,789.00</b>    | <b>(43.27)</b>          | <b>23,768.58</b>  | <b>0.00</b>     | <b>31,667.42</b>    | <b>20.42</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>70,436.00</b>    | <b>23,986.00</b>    | <b>(43.27)</b>          | <b>23,964.63</b>  | <b>0.00</b>     | <b>46,471.37</b>    | <b>21.37</b>      |
| 740000  | Cap Equipment                       | 0.00                | 141,083.00          | 0.00                    | 141,082.86        | 0.00            | (141,082.86)        | 0.14              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>141,083.00</b>   | <b>0.00</b>             | <b>141,082.86</b> | <b>0.00</b>     | <b>(141,082.86)</b> | <b>0.14</b>       |

Grant: 111C74 - AIRMAP 10  
 Fund: 111C74 - AIRMAP 10

Status: Closing - BSC/Dept Review  
 FMGR: Jordan, Carolyn E

Type: Grant

PI Name: Jordan, Carolyn E  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA10OAR4590134 CFDA #: 11.459  
 Resp Org: UZCC00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             | Approved For Admin    | NONE |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|
| Effective Date:         | 08/08/201 | IDC Basis Code:                       | MTDC        | Approved For Preaward | YES  |
| Term Date:              |           | IDC Rate Code:                        | IDC46 46.00 | Budget Controls       | DOC  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 46   | Equipment Vesting     | USNH |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Idc Waiver            | NO   |

**Org: UZCCRT - PI Robert Talbot**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 780100 Electricity                                   | 0.00                | 5,989.00            | 0.00                    | 1,577.56          | 0.00            | (1,577.56)          | 4,411.44            |
| 780110 Electricity-PSNH                              | 0.00                | 1,040.00            | 0.00                    | 5,451.41          | 0.00            | (5,451.41)          | (4,411.41)          |
| <b>*Total: 78 - Utilities</b>                        | <b>0.00</b>         | <b>7,029.00</b>     | <b>0.00</b>             | <b>7,028.97</b>   | <b>0.00</b>     | <b>(7,028.97)</b>   | <b>0.03</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>333,904.00</b>   | <b>378,354.00</b>   | <b>3,396.81</b>         | <b>378,332.28</b> | <b>0.00</b>     | <b>(44,428.28)</b>  | <b>21.72</b>        |
| 760300 F&A Expenditures                              | 153,596.00          | 109,146.00          | 1,562.51                | 109,134.79        | 0.00            | 44,461.21           | 11.21               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>153,596.00</b>   | <b>109,146.00</b>   | <b>1,562.51</b>         | <b>109,134.79</b> | <b>0.00</b>     | <b>44,461.21</b>    | <b>11.21</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>153,596.00</b>   | <b>109,146.00</b>   | <b>1,562.51</b>         | <b>109,134.79</b> | <b>0.00</b>     | <b>44,461.21</b>    | <b>11.21</b>        |
| <b>***Total Expenditures</b>                         | <b>487,500.00</b>   | <b>487,500.00</b>   | <b>4,959.32</b>         | <b>487,467.07</b> | <b>0.00</b>     | <b>32.93</b>        | <b>32.93</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 4,959.32                | 487,467.07        | 0.00            | (487,467.07)        | (487,467.07)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>4,959.32</b>         | <b>487,467.07</b> | <b>0.00</b>     | <b>(487,467.07)</b> | <b>(487,467.07)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>4,959.32</b>         | <b>487,467.07</b> | <b>0.00</b>     | <b>(487,467.07)</b> | <b>(487,467.07)</b> |

Grant: 111C96 - Public Perceptions Puget Sound  
 Fund: 111C96 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Safford, Thomas G

|                         |  |                         |                                       |                       |              |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Safford, Thomas G                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/15/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | AB133F11SE0724 CFDA #: 11.000            | Term Date:              |                                       | IDC Rate Code:        | URON10 47.50 |
| Resp Org:               | UCCINJ                                   | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 47.5  |
| FRAGRNT Start/End Date: | 2/9/11 - 6/30/12                         | Rev Account:            | 530000                                | Fund Type Level 2     | P1           |
|                         |  |                         |                                       | Approved For Preaward | NO           |
|                         |  |                         |                                       | Budget Controls       | A110         |
|                         |  |                         |                                       | Equipment Vesting     | USNH         |
|                         |  |                         |                                       | Idc Waiver            | NO           |
|                         |  |                         |                                       | Sefa Classification   | RESDEV       |

**Org: UCSOTS - PI Thomas Safford**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 7,107.00         | 0.00            | (7,107.00)         | (7,107.00)        |
| 611BXR Supplemental-SR (A-Funds)                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 12,000.25        | 0.00            | (12,000.25)        | (12,000.25)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 19,107.00           | 19,107.00           | 0.00                    | 0.00             | 0.00            | 19,107.00          | 19,107.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 14,400.01        | 0.00            | (14,400.01)        | (14,400.01)       |
| 613N60 Graduate - PT Lecturer                          | 0.00                | 0.00                | 0.00                    | 557.16           | 0.00            | (557.16)           | (557.16)          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 14,400.00           | 14,400.00           | 0.00                    | 0.00             | 0.00            | 14,400.00          | 14,400.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>33,507.00</b>    | <b>33,507.00</b>    | <b>0.00</b>             | <b>34,064.42</b> | <b>0.00</b>     | <b>(557.42)</b>    | <b>(557.42)</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 656.22           | 0.00            | (656.22)           | (656.22)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 6,667.00            | 6,667.00            | 0.00                    | 5,448.14         | 0.00            | 1,218.86           | 1,218.86          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>6,667.00</b>     | <b>6,667.00</b>     | <b>0.00</b>             | <b>6,104.36</b>  | <b>0.00</b>     | <b>562.64</b>      | <b>562.64</b>     |
| 710 Travel   | 1,652.00            | 1,652.00            | 0.00                    | 0.00             | 0.00            | 1,652.00           | 1,652.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,654.40         | 0.00            | (1,654.40)         | (1,654.40)        |
| <b>Subtotal: Travel</b>                                | <b>1,652.00</b>     | <b>1,652.00</b>     | <b>0.00</b>             | <b>1,654.40</b>  | <b>0.00</b>     | <b>(2.40)</b>      | <b>(2.40)</b>     |
| 7112 Research Supplies                                 | 373.00              | 373.00              | 0.00                    | 0.00             | 0.00            | 373.00             | 373.00            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 371.25           | 0.00            | (371.25)           | (371.25)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 24,600.00        | 0.00            | (24,600.00)        | (24,600.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 24,600.00           | 24,600.00           | 0.00                    | 0.00             | 0.00            | 24,600.00          | 24,600.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>24,973.00</b>    | <b>24,973.00</b>    | <b>0.00</b>             | <b>24,971.25</b> | <b>0.00</b>     | <b>1.75</b>        | <b>1.75</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>26,625.00</b>    | <b>26,625.00</b>    | <b>0.00</b>             | <b>26,625.65</b> | <b>0.00</b>     | <b>(0.65)</b>      | <b>(0.65)</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,005.00         | 0.00            | (1,005.00)         | (1,005.00)        |
| 721100 Assistantships                                  | 2,090.00            | 2,090.00            | 0.00                    | 0.00             | 0.00            | 2,090.00           | 2,090.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,085.00         | 0.00            | (1,085.00)         | (1,085.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,090.00</b>     | <b>2,090.00</b>     | <b>0.00</b>             | <b>2,090.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>68,889.00</b>    | <b>68,889.00</b>    | <b>0.00</b>             | <b>68,884.43</b> | <b>0.00</b>     | <b>4.57</b>        | <b>4.57</b>       |
| 760300 F&A Expenditures                                | 31,061.00           | 31,061.00           | 0.00                    | 31,061.95        | 0.00            | (0.95)             | (0.95)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>31,061.00</b>    | <b>31,061.00</b>    | <b>0.00</b>             | <b>31,061.95</b> | <b>0.00</b>     | <b>(0.95)</b>      | <b>(0.95)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>31,061.00</b>    | <b>31,061.00</b>    | <b>0.00</b>             | <b>31,061.95</b> | <b>0.00</b>     | <b>(0.95)</b>      | <b>(0.95)</b>     |
| <b>***Total Expenditures</b>                           | <b>99,950.00</b>    | <b>99,950.00</b>    | <b>0.00</b>             | <b>99,946.38</b> | <b>0.00</b>     | <b>3.62</b>        | <b>3.62</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111C96 - Public Perceptions Puget Sound  
 Fund: 111C96 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Safford, Thomas G

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Safford, Thomas G                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | AB133F11SE0724                           | CFDA #:                 | 11.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UCCINJ                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 2/9/11 - 6/30/12                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UCSOTS - PI Thomas Safford**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 99,946.38        | 0.00            | (99,946.38)        | (99,946.38)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,946.38</b> | <b>0.00</b>     | <b>(99,946.38)</b> | <b>(99,946.38)</b> |
| <b>**Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,946.38</b> | <b>0.00</b>     | <b>(99,946.38)</b> | <b>(99,946.38)</b> |



Grant: 111D42 - Public Perceptions Puget Sound  
 Fund: 111D42 - Public Perceptions Puget Sound

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Safford, Thomas G

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Safford, Thomas G                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 06/14/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | AB133F12SE1416                           | CFDA #:                 | 11.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UCCINJ                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/14/12 - 9/30/12                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCSOTS - PI Thomas Safford**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 12,623.66        | 0.00            | (12,623.66)        | (12,623.66)        |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 2,521.05         | 0.00            | (2,521.05)         | (2,521.05)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 16,625.00           | 16,625.00           | 0.00                    | 0.00             | 0.00            | 16,625.00          | 16,625.00          |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 3,450.03         | 0.00            | (3,450.03)         | (3,450.03)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 659.91           | 0.00            | (659.91)           | (659.91)           |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,625.00</b>    | <b>23,625.00</b>    | <b>0.00</b>             | <b>22,254.65</b> | <b>0.00</b>     | <b>1,370.35</b>    | <b>1,370.35</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,390.50         | 0.00            | (1,390.50)         | (1,390.50)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,350.00            | 2,350.00            | 0.00                    | 1,431.36         | 0.00            | 918.64             | 918.64             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,350.00</b>     | <b>2,350.00</b>     | <b>0.00</b>             | <b>2,821.86</b>  | <b>0.00</b>     | <b>(471.86)</b>    | <b>(471.86)</b>    |
| 710 Travel  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,037.69         | 0.00            | (1,037.69)         | (1,037.69)         |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>1,037.69</b>  | <b>0.00</b>     | <b>2,962.31</b>    | <b>2,962.31</b>    |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 15,600.00        | 0.00            | (15,600.00)        | (15,600.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 11,726.00           | 11,726.00           | 0.00                    | 0.00             | 0.00            | 11,726.00          | 11,726.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,726.00</b>    | <b>11,726.00</b>    | <b>0.00</b>             | <b>15,600.00</b> | <b>0.00</b>     | <b>(3,874.00)</b>  | <b>(3,874.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,726.00</b>    | <b>15,726.00</b>    | <b>0.00</b>             | <b>16,637.69</b> | <b>0.00</b>     | <b>(911.69)</b>    | <b>(911.69)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,701.00</b>    | <b>41,701.00</b>    | <b>0.00</b>             | <b>41,714.20</b> | <b>0.00</b>     | <b>(13.20)</b>     | <b>(13.20)</b>     |
| 760300 F&A Expenditures                               | 19,599.00           | 19,599.00           | 0.00                    | 19,605.65        | 0.00            | (6.65)             | (6.65)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,599.00</b>    | <b>19,599.00</b>    | <b>0.00</b>             | <b>19,605.65</b> | <b>0.00</b>     | <b>(6.65)</b>      | <b>(6.65)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,599.00</b>    | <b>19,599.00</b>    | <b>0.00</b>             | <b>19,605.65</b> | <b>0.00</b>     | <b>(6.65)</b>      | <b>(6.65)</b>      |
| <b>***Total Expenditures</b>                          | <b>61,300.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>61,319.85</b> | <b>0.00</b>     | <b>(19.85)</b>     | <b>(19.85)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 61,319.85        | 0.00            | (61,319.85)        | (61,319.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,319.85</b> | <b>0.00</b>     | <b>(61,319.85)</b> | <b>(61,319.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,319.85</b> | <b>0.00</b>     | <b>(61,319.85)</b> | <b>(61,319.85)</b> |

Grant: 111D48 - 2012-2017 CRRR Admin  
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA12NOS4630199                           | CFDA #:                 | 11.463                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/17                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCENK - PI Nancy Kinner**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                  |                    |                   |
| 611BLE                                 | Sabbatical Leave Earnings            | 0.00                | 0.00                | 7,683.94                | 8,617.50         | 56,588.25        | (65,205.75)        | (65,205.75)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly)  | 83,705.00           | 83,705.00           | 0.00                    | 0.00             | 0.00             | 83,705.00          | 83,705.00         |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 0.00                    | 13,859.95        | 0.00             | (13,859.95)        | (13,859.95)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)    | 76,683.00           | 76,683.00           | 0.00                    | 0.00             | 0.00             | 76,683.00          | 76,683.00         |
| 61CPHX                                 | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 11,278.64        | 0.00             | (11,278.64)        | (11,278.64)       |
| 61DTEX                                 | Full Time Temp - Exempt              | 0.00                | 0.00                | 0.00                    | 371.96           | 0.00             | (371.96)           | (371.96)          |
| 61SNSH                                 | Student Labor                        | 0.00                | 0.00                | 342.50                  | 4,447.50         | 0.00             | (4,447.50)         | (4,447.50)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only)  | 29,880.00           | 29,880.00           | 0.00                    | 0.00             | 0.00             | 29,880.00          | 29,880.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>190,268.00</b>   | <b>190,268.00</b>   | <b>8,026.44</b>         | <b>38,575.55</b> | <b>56,588.25</b> | <b>95,104.20</b>   | <b>95,104.20</b>  |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 591.66                  | 663.55           | 4,357.30         | (5,020.85)         | (5,020.85)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 47,188.00           | 47,188.00           | 0.00                    | 6,237.00         | 0.00             | 40,951.00          | 40,951.00         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,002.61         | 0.00             | (1,002.61)         | (1,002.61)        |
| 65YT10                                 | FT Temp Benefit Distr                | 0.00                | 0.00                | 0.00                    | 33.10            | 0.00             | (33.10)            | (33.10)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>47,188.00</b>    | <b>47,188.00</b>    | <b>591.66</b>           | <b>7,936.26</b>  | <b>4,357.30</b>  | <b>34,894.44</b>   | <b>34,894.44</b>  |
| 710                                    | Travel                               | 86,688.00           | 86,688.00           | 0.00                    | 0.00             | 0.00             | 86,688.00          | 86,688.00         |
| 710100                                 | Out-of-State Travel                  | 0.00                | 0.00                | 804.84                  | 11,348.00        | 0.00             | (11,348.00)        | (11,348.00)       |
| 710400                                 | Student or Non-Emp Travel            | 0.00                | 0.00                | 2,836.04                | 6,567.24         | 0.00             | (6,567.24)         | (6,567.24)        |
| <b>Subtotal: Travel</b>                |                                      | <b>86,688.00</b>    | <b>86,688.00</b>    | <b>3,640.88</b>         | <b>17,915.24</b> | <b>0.00</b>      | <b>68,772.76</b>   | <b>68,772.76</b>  |
| 711100                                 | Supplies-General                     | 0.00                | 0.00                | 475.91                  | 475.91           | 0.00             | (475.91)           | (475.91)          |
| 711184                                 | Supplies - Promotion - Cultivation   | 0.00                | 0.00                | 0.00                    | 79.00            | 0.00             | (79.00)            | (79.00)           |
| 7112                                   | Research Supplies                    | 9,622.00            | 73,018.00           | 0.00                    | 0.00             | 0.00             | 9,622.00           | 73,018.00         |
| 711200                                 | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 968.92           | 0.00             | (968.92)           | (968.92)          |
| 713000                                 | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 4,749.93         | 0.00             | (4,749.93)         | (4,749.93)        |
| 714000                                 | Postage-General                      | 0.00                | 0.00                | 1.96                    | 176.30           | 482.17           | (658.47)           | (658.47)          |
| 714010                                 | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 568.34           | 0.00             | (568.34)           | (568.34)          |
| 715000                                 | Non-Cap Equip-General                | 0.00                | 0.00                | 0.00                    | 614.86           | 0.00             | (614.86)           | (614.86)          |
| 716100                                 | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 1,115.96         | 0.00             | (1,115.96)         | (1,115.96)        |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,544.00         | 0.00             | (1,544.00)         | (1,544.00)        |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 63,396.00           | 0.00                | 0.00                    | 0.00             | 0.00             | 63,396.00          | 0.00              |
| 718000                                 | Telecom-General                      | 0.00                | 0.00                | (567.32)                | 3,654.96         | 131.49           | (3,786.45)         | (3,786.45)        |
| 718002                                 | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 91.00                   | 1,365.00         | 0.00             | (1,365.00)         | (1,365.00)        |

Grant: 111D48 - 2012-2017 CRRR Admin  
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active  
 Type: Grant  
 FMGR: Kinner, Nancy E

|                         |  |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | NA12NOS4630199                           | CFDA #:                 | 11.463                                | Term Date:          |        | IDC Rate Code:        | UOON10            | 38.20 | Budget Controls | DOC |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/17                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |     |

**Org: UDCENK - PI Nancy Kinner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.61                    | 0.61              | 0.00             | (0.61)              | (0.61)              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 1.88                    | 89.68             | 0.00             | (89.68)             | (89.68)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 273.26            | 0.00             | (273.26)            | (273.26)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00             | (20.00)             | (20.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>73,018.00</b>    | <b>73,018.00</b>    | <b>4.04</b>             | <b>15,696.73</b>  | <b>613.66</b>    | <b>56,707.61</b>    | <b>56,707.61</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>159,706.00</b>   | <b>159,706.00</b>   | <b>3,644.92</b>         | <b>33,611.97</b>  | <b>613.66</b>    | <b>125,480.37</b>   | <b>125,480.37</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>397,162.00</b>   | <b>397,162.00</b>   | <b>12,263.02</b>        | <b>80,123.78</b>  | <b>61,559.21</b> | <b>255,479.01</b>   | <b>255,479.01</b>   |
| 760300 F&A Expenditures                               | 151,715.00          | 151,715.00          | 4,684.47                | 30,607.35         | 0.00             | 121,107.65          | 121,107.65          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>151,715.00</b>   | <b>151,715.00</b>   | <b>4,684.47</b>         | <b>30,607.35</b>  | <b>0.00</b>      | <b>121,107.65</b>   | <b>121,107.65</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>151,715.00</b>   | <b>151,715.00</b>   | <b>4,684.47</b>         | <b>30,607.35</b>  | <b>0.00</b>      | <b>121,107.65</b>   | <b>121,107.65</b>   |
| <b>***Total Expenditures</b>                          | <b>548,877.00</b>   | <b>548,877.00</b>   | <b>16,947.49</b>        | <b>110,731.13</b> | <b>61,559.21</b> | <b>376,586.66</b>   | <b>376,586.66</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 16,947.49               | 110,731.13        | 0.00             | (110,731.13)        | (110,731.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>16,947.49</b>        | <b>110,731.13</b> | <b>0.00</b>      | <b>(110,731.13)</b> | <b>(110,731.13)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>16,947.49</b>        | <b>110,731.13</b> | <b>0.00</b>      | <b>(110,731.13)</b> | <b>(110,731.13)</b> |



Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D49 - Arctic Communities Workshop

Status: Active  
 Type: Grant  
 FMGR: Kinner, Nancy E

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 03/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA12NOS4630199                           | CFDA #:                 | 11.463                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/17                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCENK - PI Nancy Kinner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| 780100 Electricity                                     | 0.00                | 0.00                | 0.00                    | 221.53            | 0.00             | (221.53)            | (221.53)            |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221.53</b>     | <b>0.00</b>      | <b>(221.53)</b>     | <b>(221.53)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>178,573.00</b>   | <b>178,573.00</b>   | <b>(10,962.35)</b>      | <b>93,875.53</b>  | <b>28,903.31</b> | <b>55,794.16</b>    | <b>55,794.16</b>    |
| 760300 F&A Expenditures                                | 46,427.00           | 46,427.00           | (2,850.15)              | 24,407.57         | 0.00             | 22,019.43           | 22,019.43           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>46,427.00</b>    | <b>46,427.00</b>    | <b>(2,850.15)</b>       | <b>24,407.57</b>  | <b>0.00</b>      | <b>22,019.43</b>    | <b>22,019.43</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>46,427.00</b>    | <b>46,427.00</b>    | <b>(2,850.15)</b>       | <b>24,407.57</b>  | <b>0.00</b>      | <b>22,019.43</b>    | <b>22,019.43</b>    |
| <b>***Total Expenditures</b>                           | <b>225,000.00</b>   | <b>225,000.00</b>   | <b>(13,812.50)</b>      | <b>118,283.10</b> | <b>28,903.31</b> | <b>77,813.59</b>    | <b>77,813.59</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | (13,812.50)             | 118,283.10        | 0.00             | (118,283.10)        | (118,283.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(13,812.50)</b>      | <b>118,283.10</b> | <b>0.00</b>      | <b>(118,283.10)</b> | <b>(118,283.10)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(13,812.50)</b>      | <b>118,283.10</b> | <b>0.00</b>      | <b>(118,283.10)</b> | <b>(118,283.10)</b> |

Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D50 - Erma 2012-2017

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA12NOS4630199                           | CFDA #:                 | 11.463                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/17                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 15,128.00           | 15,128.00           | 0.00                    | 0.00              | 0.00             | 15,128.00           | 15,128.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,128.00</b>    | <b>15,128.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>15,128.00</b>    | <b>15,128.00</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,580.00            | 6,580.00            | 0.00                    | 0.00              | 0.00             | 6,580.00            | 6,580.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,580.00</b>     | <b>6,580.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>6,580.00</b>     | <b>6,580.00</b>     |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00             | 3,000.00            | 3,000.00            |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>3,000.00</b>     | <b>3,000.00</b>     |
| 7112 Research Supplies                                | 37,325.00           | 37,325.00           | 0.00                    | 0.00              | 0.00             | 37,325.00           | 37,325.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,142.56          | 0.00             | (1,142.56)          | (1,142.56)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 234,639.00          | 234,639.00          | 4,767.94                | 250,447.35        | 45,081.59        | (60,889.94)         | (60,889.94)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>271,964.00</b>   | <b>271,964.00</b>   | <b>4,767.94</b>         | <b>251,589.91</b> | <b>45,081.59</b> | <b>(24,707.50)</b>  | <b>(24,707.50)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>274,964.00</b>   | <b>274,964.00</b>   | <b>4,767.94</b>         | <b>251,589.91</b> | <b>45,081.59</b> | <b>(21,707.50)</b>  | <b>(21,707.50)</b>  |
| 740000 Cap Equipment                                  | 30,000.00           | 30,000.00           | 0.00                    | 10,875.00         | 0.00             | 19,125.00           | 19,125.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>10,875.00</b>  | <b>0.00</b>      | <b>19,125.00</b>    | <b>19,125.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>326,672.00</b>   | <b>326,672.00</b>   | <b>4,767.94</b>         | <b>262,464.91</b> | <b>45,081.59</b> | <b>19,125.50</b>    | <b>19,125.50</b>    |
| 760300 F&A Expenditures                               | 113,328.00          | 113,328.00          | 1,821.35                | 96,107.34         | 0.00             | 17,220.66           | 17,220.66           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>113,328.00</b>   | <b>113,328.00</b>   | <b>1,821.35</b>         | <b>96,107.34</b>  | <b>0.00</b>      | <b>17,220.66</b>    | <b>17,220.66</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>113,328.00</b>   | <b>113,328.00</b>   | <b>1,821.35</b>         | <b>96,107.34</b>  | <b>0.00</b>      | <b>17,220.66</b>    | <b>17,220.66</b>    |
| <b>***Total Expenditures</b>                          | <b>440,000.00</b>   | <b>440,000.00</b>   | <b>6,589.29</b>         | <b>358,572.25</b> | <b>45,081.59</b> | <b>36,346.16</b>    | <b>36,346.16</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 6,589.29                | 358,572.25        | 0.00             | (358,572.25)        | (358,572.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>6,589.29</b>         | <b>358,572.25</b> | <b>0.00</b>      | <b>(358,572.25)</b> | <b>(358,572.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>6,589.29</b>         | <b>358,572.25</b> | <b>0.00</b>      | <b>(358,572.25)</b> | <b>(358,572.25)</b> |

Grant: 111D48 - 2012-2017 CRRC Admin  
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Active  
 FMGR: Kinner, Nancy E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinner, Nancy E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NA12NOS4630199                           | CFDA #:                 | 11.463                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/17                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,041.00            | 5,041.00            | 0.00                    | 0.00             | 0.00             | 5,041.00           | 5,041.00           |
| 615F10 PAT  | 0.00                | 0.00                | 1,861.00                | 5,938.67         | 18,330.81        | (24,269.48)        | (24,269.48)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 6,361.00            | 6,361.00            | 0.00                    | 0.00             | 0.00             | 6,361.00           | 6,361.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 800.00              | 800.00              | 0.00                    | 0.00             | 0.00             | 800.00             | 800.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,202.00</b>    | <b>12,202.00</b>    | <b>1,861.00</b>         | <b>5,938.67</b>  | <b>18,330.81</b> | <b>(12,067.48)</b> | <b>(12,067.48)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,405.00            | 3,405.00            | 716.48                  | 2,314.11         | 7,057.36         | (5,966.47)         | (5,966.47)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,405.00</b>     | <b>3,405.00</b>     | <b>716.48</b>           | <b>2,314.11</b>  | <b>7,057.36</b>  | <b>(5,966.47)</b>  | <b>(5,966.47)</b>  |
| 710 Travel  | 15,600.00           | 15,600.00           | 0.00                    | 0.00             | 0.00             | 15,600.00          | 15,600.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,785.43         | 0.00             | (2,785.43)         | (2,785.43)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00             | (25.00)            | (25.00)            |
| <b>Subtotal: Travel</b>                               | <b>15,600.00</b>    | <b>15,600.00</b>    | <b>0.00</b>             | <b>2,810.43</b>  | <b>0.00</b>      | <b>12,789.57</b>   | <b>12,789.57</b>   |
| 7112 Research Supplies                                | 8,476.00            | 8,476.00            | 0.00                    | 0.00             | 0.00             | 8,476.00           | 8,476.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 70.34            | 0.00             | (70.34)            | (70.34)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 3,160.82         | 0.00             | (3,160.82)         | (3,160.82)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,476.00</b>     | <b>8,476.00</b>     | <b>0.00</b>             | <b>3,231.16</b>  | <b>0.00</b>      | <b>5,244.84</b>    | <b>5,244.84</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>24,076.00</b>    | <b>24,076.00</b>    | <b>0.00</b>             | <b>6,041.59</b>  | <b>0.00</b>      | <b>18,034.41</b>   | <b>18,034.41</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,683.00</b>    | <b>39,683.00</b>    | <b>2,577.48</b>         | <b>14,294.37</b> | <b>25,388.17</b> | <b>0.46</b>        | <b>0.46</b>        |
| 760300 F&A Expenditures                               | 10,317.00           | 10,317.00           | 670.14                  | 3,716.50         | 0.00             | 6,600.50           | 6,600.50           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>670.14</b>           | <b>3,716.50</b>  | <b>0.00</b>      | <b>6,600.50</b>    | <b>6,600.50</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>670.14</b>           | <b>3,716.50</b>  | <b>0.00</b>      | <b>6,600.50</b>    | <b>6,600.50</b>    |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>3,247.62</b>         | <b>18,010.87</b> | <b>25,388.17</b> | <b>6,600.96</b>    | <b>6,600.96</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 3,247.62                | 18,010.87        | 0.00             | (18,010.87)        | (18,010.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,247.62</b>         | <b>18,010.87</b> | <b>0.00</b>      | <b>(18,010.87)</b> | <b>(18,010.87)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,247.62</b>         | <b>18,010.87</b> | <b>0.00</b>      | <b>(18,010.87)</b> | <b>(18,010.87)</b> |

Grant: 111D75 - 2013-2014 Great Bat SWMP  
 Fund: 111D75 - 2013-2014 Great Bat SWMP

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 12/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA13NOS4200074                           | CFDA #:                 | 11.420                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UZMSJP - PI Jonathan Pennock

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 0.00                | 50,178.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 50,178.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 35,205.86         | 0.00            | (35,205.86)         | (35,205.86)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 1,590.00                | 9,820.00          | 0.00            | (9,820.00)          | (9,820.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 402.87            | 0.00            | (402.87)            | (402.87)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>50,178.00</b>    | <b>1,590.00</b>         | <b>45,428.73</b>  | <b>0.00</b>     | <b>(45,428.73)</b>  | <b>4,749.27</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 17,242.00           | 0.00                    | 16,221.93         | 0.00            | (16,221.93)         | 1,020.07            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 122.43                  | 765.76            | 0.00            | (765.76)            | (765.76)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>17,242.00</b>    | <b>122.43</b>           | <b>16,987.69</b>  | <b>0.00</b>     | <b>(16,987.69)</b>  | <b>254.31</b>       |
| 710   | Travel                              | 0.00                | 1,000.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,000.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 347.05            | 0.00            | (347.05)            | (347.05)            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 695.77            | 0.00            | (695.77)            | (695.77)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,042.82</b>   | <b>0.00</b>     | <b>(1,042.82)</b>   | <b>(42.82)</b>      |
| 7112  | Research Supplies                   | 0.00                | 17,294.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 17,294.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 4,060.14                | 15,063.85         | 0.00            | (15,063.85)         | (15,063.85)         |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 907.53            | 0.00            | (907.53)            | (907.53)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 298.00            | 0.00            | (298.00)            | (298.00)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 93.00             | 0.00            | (93.00)             | (93.00)             |
| 718048  | Telecom-Local Exchange Carrier      | 0.00                | 0.00                | 0.00                    | 931.62            | 0.00            | (931.62)            | (931.62)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>17,294.00</b>    | <b>4,060.14</b>         | <b>17,294.00</b>  | <b>0.00</b>     | <b>(17,294.00)</b>  | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>18,294.00</b>    | <b>4,060.14</b>         | <b>18,336.82</b>  | <b>0.00</b>     | <b>(18,336.82)</b>  | <b>(42.82)</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>85,714.00</b>    | <b>5,772.57</b>         | <b>80,753.24</b>  | <b>0.00</b>     | <b>(80,753.24)</b>  | <b>4,960.76</b>     |
| 760300  | F&A Expenditures                    | 0.00                | 22,286.00           | 1,500.88                | 20,995.91         | 0.00            | (20,995.91)         | 1,290.09            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>22,286.00</b>    | <b>1,500.88</b>         | <b>20,995.91</b>  | <b>0.00</b>     | <b>(20,995.91)</b>  | <b>1,290.09</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>22,286.00</b>    | <b>1,500.88</b>         | <b>20,995.91</b>  | <b>0.00</b>     | <b>(20,995.91)</b>  | <b>1,290.09</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>108,000.00</b>   | <b>7,273.45</b>         | <b>101,749.15</b> | <b>0.00</b>     | <b>(101,749.15)</b> | <b>6,250.85</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 7,273.45                | 101,749.15        | 0.00            | (101,749.15)        | (101,749.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,273.45</b>         | <b>101,749.15</b> | <b>0.00</b>     | <b>(101,749.15)</b> | <b>(101,749.15)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D75 - 2013-2014 Great Bat SWMP  
 Fund: 111D75 - 2013-2014 Great Bat SWMP

Status: Active

Type: Cooperative Agreement

FMGR: Pennock, Jonathan Rhoads

PI Name: Pennock, Jonathan Rhoads  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA13NOS4200074 CFDA #: 11.420  
 Resp Org: UZMSSG  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

**Fund Information**

Effective Date: 12/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZMSJP - PI Jonathan Pennock**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,273.45</b>         | <b>101,749.15</b> | <b>0.00</b>     | <b>(101,749.15)</b> | <b>(101,749.15)</b> |



Grant: 111D75 - 2013-2014 Great Bat SWMP  
 Fund: 15C918 - 2013-2014 Great Bat SWMP - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 12/19/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA13NOS4200074                           | CFDA #:                 | 11.420                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14                        | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UZMSJP - PI Jonathan Pennock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 0.00                | 25,110.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 25,110.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 7,400.75         | 0.00            | (7,400.75)         | (7,400.75)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>25,110.00</b>    | <b>0.00</b>             | <b>7,400.75</b>  | <b>0.00</b>     | <b>(7,400.75)</b>  | <b>17,709.25</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 11,626.00           | 0.00                    | 3,426.55         | 0.00            | (3,426.55)         | 8,199.45           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>11,626.00</b>    | <b>0.00</b>             | <b>3,426.55</b>  | <b>0.00</b>     | <b>(3,426.55)</b>  | <b>8,199.45</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>36,736.00</b>    | <b>0.00</b>             | <b>10,827.30</b> | <b>0.00</b>     | <b>(10,827.30)</b> | <b>25,908.70</b>   |
| 760300 F&A Expenditures                              | 0.00                | 9,550.00            | 0.00                    | 2,815.10         | 0.00            | (2,815.10)         | 6,734.90           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>9,550.00</b>     | <b>0.00</b>             | <b>2,815.10</b>  | <b>0.00</b>     | <b>(2,815.10)</b>  | <b>6,734.90</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>9,550.00</b>     | <b>0.00</b>             | <b>2,815.10</b>  | <b>0.00</b>     | <b>(2,815.10)</b>  | <b>6,734.90</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>46,286.00</b>    | <b>0.00</b>             | <b>13,642.40</b> | <b>0.00</b>     | <b>(13,642.40)</b> | <b>32,643.60</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 13,642.40        | 0.00            | (13,642.40)        | (13,642.40)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,642.40</b> | <b>0.00</b>     | <b>(13,642.40)</b> | <b>(13,642.40)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,642.40</b> | <b>0.00</b>     | <b>(13,642.40)</b> | <b>(13,642.40)</b> |

Grant: 111D75 - 2013-2014 Great Bat SWMP  
 Fund: 15C918 - 2013-2014 Great Bat SWMP - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 12/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA13NOS4200074                           | CFDA #:                 | 11.420                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14                        | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 25,110.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 25,110.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>25,110.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,110.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 11,626.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 11,626.00          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>11,626.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,626.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>36,736.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>36,736.00</b>   | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 9,550.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 9,550.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,550.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,550.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,550.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,550.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>46,286.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,286.00</b>   | <b>0.00</b>       |

Grant: 111D76 - Support of Super Storm Sandy  
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active  
 FMGR: Calder, Brian R  
 Type: Grant

|                         |  |                         |                                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Calder, Brian R                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   |
| Sponsor ID:             | NA14NOS4830001                           | CFDA #:                 | 11.483                                | Term Date:          | URON10 |
| Resp Org:               | UDOM00                                   | Expend End Date:        |                                       | IDC Rate Code:      | 47.50  |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/15                        | Rev Account:            | 530000                                | IDC Dist From Code: | UNHDST |
|                         |  |                         |                                       | Fund Type Level 2   | P1     |
|                         |  |                         |                                       | Budget Controls     | DOC    |
|                         |  |                         |                                       | Equipment Vesting   | USNH   |
|                         |  |                         |                                       | Idc Waiver          | NO     |
|                         |  |                         |                                       | Sefa Classification | RESDEV |

**Org: UDOMBC - Brian Calder**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 41,020.16         | 0.00              | (41,020.16)        | (41,020.16)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 67,130.00           | 67,130.00           | 0.00                    | 0.00              | 0.00              | 67,130.00          | 67,130.00         |
| 611Q90 Post Doc                                       | 135,908.00          | 135,908.00          | 5,134.10                | 55,022.98         | 513.41            | 80,371.61          | 80,371.61         |
| 615F10 PAT  | 0.00                | 0.00                | 16,091.64               | 70,900.67         | 120,002.76        | (190,903.43)       | (190,903.43)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 255,717.00          | 255,717.00          | 0.00                    | 0.00              | 0.00              | 255,717.00         | 255,717.00        |
| 61DTEX Full Time Temp - Exempt                        | 0.00                | 0.00                | 990.72                  | 9,486.56          | 9,758.50          | (19,245.06)        | (19,245.06)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 26,875.00           | 26,875.00           | 0.00                    | 0.00              | 0.00              | 26,875.00          | 26,875.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>485,630.00</b>   | <b>485,630.00</b>   | <b>22,216.46</b>        | <b>176,430.37</b> | <b>130,274.67</b> | <b>178,924.96</b>  | <b>178,924.96</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,188.44          | 0.00              | (3,188.44)         | (3,188.44)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 164,909.00          | 164,909.00          | 7,627.69                | 46,438.70         | 46,344.31         | 72,125.99          | 72,125.99         |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 76.28                   | 742.46            | 751.40            | (1,493.86)         | (1,493.86)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>164,909.00</b>   | <b>164,909.00</b>   | <b>7,703.97</b>         | <b>50,369.60</b>  | <b>47,095.71</b>  | <b>67,443.69</b>   | <b>67,443.69</b>  |
| 710 Travel  | 8,144.00            | 8,144.00            | 0.00                    | 0.00              | 0.00              | 8,144.00           | 8,144.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,485.84          | 0.00              | (2,485.84)         | (2,485.84)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 2,433.56          | 0.00              | (2,433.56)         | (2,433.56)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,061.92          | 0.00              | (1,061.92)         | (1,061.92)        |
| <b>Subtotal: Travel</b>                               | <b>8,144.00</b>     | <b>8,144.00</b>     | <b>0.00</b>             | <b>5,981.32</b>   | <b>0.00</b>       | <b>2,162.68</b>    | <b>2,162.68</b>   |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 2,395.00          | 0.00              | (2,395.00)         | (2,395.00)        |
| 7112 Research Supplies                                | 19,272.00           | 19,272.00           | 0.00                    | 0.00              | 0.00              | 19,272.00          | 19,272.00         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 7.28                    | 31.59             | 0.00              | (31.59)            | (31.59)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 642.80                  | 883.08            | 0.00              | (883.08)           | (883.08)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 2,289.93                | 6,336.89          | 0.00              | (6,336.89)         | (6,336.89)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>19,272.00</b>    | <b>19,272.00</b>    | <b>2,940.01</b>         | <b>9,646.56</b>   | <b>0.00</b>       | <b>9,625.44</b>    | <b>9,625.44</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,416.00</b>    | <b>27,416.00</b>    | <b>2,940.01</b>         | <b>15,627.88</b>  | <b>0.00</b>       | <b>11,788.12</b>   | <b>11,788.12</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>677,955.00</b>   | <b>677,955.00</b>   | <b>32,860.44</b>        | <b>242,427.85</b> | <b>177,370.38</b> | <b>258,156.77</b>  | <b>258,156.77</b> |
| 760300 F&A Expenditures                               | 322,029.00          | 322,029.00          | 15,608.74               | 115,153.30        | 0.00              | 206,875.70         | 206,875.70        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>322,029.00</b>   | <b>322,029.00</b>   | <b>15,608.74</b>        | <b>115,153.30</b> | <b>0.00</b>       | <b>206,875.70</b>  | <b>206,875.70</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>322,029.00</b>   | <b>322,029.00</b>   | <b>15,608.74</b>        | <b>115,153.30</b> | <b>0.00</b>       | <b>206,875.70</b>  | <b>206,875.70</b> |
| <b>***Total Expenditures</b>                          | <b>999,984.00</b>   | <b>999,984.00</b>   | <b>48,469.18</b>        | <b>357,581.15</b> | <b>177,370.38</b> | <b>465,032.47</b>  | <b>465,032.47</b> |

Grant: 111D76 - Support of Super Storm Sandy  
 Fund: 111D76 - Support of Super Storm Sandy

Status: Active  
 Type: Grant  
 FMGR: Calder, Brian R

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Calder, Brian R                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14NOS4830001                           | CFDA #:                 | 11.483                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UDOM00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/15                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDOMBC - Brian Calder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 48,469.18               | 357,581.15        | 0.00            | (357,581.15)        | (357,581.15)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>48,469.18</b>        | <b>357,581.15</b> | <b>0.00</b>     | <b>(357,581.15)</b> | <b>(357,581.15)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>48,469.18</b>        | <b>357,581.15</b> | <b>0.00</b>     | <b>(357,581.15)</b> | <b>(357,581.15)</b> |

Grant: 111D79 - Great Bay NERR SWMP Equipment  
 Fund: 111D79 - Great Bay NERR SWMP Equipment

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA13NOS4830176                           | CFDA #:                 | 11.483                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UZMSAD                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/13 - 10/31/14                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZMSJP - PI Jonathan Pennock

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 9,476.00            | 7,337.00            | 0.00                    | 0.00             | 0.00            | 9,476.00           | 7,337.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 3,455.31                | 7,337.00         | 0.00            | (7,337.00)         | (7,337.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,476.00</b>     | <b>7,337.00</b>     | <b>3,455.31</b>         | <b>7,337.00</b>  | <b>0.00</b>     | <b>2,139.00</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,476.00</b>     | <b>7,337.00</b>     | <b>3,455.31</b>         | <b>7,337.00</b>  | <b>0.00</b>     | <b>2,139.00</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 46,780.00           | 49,475.00           | 0.00                    | 49,475.00        | 0.00            | (2,695.00)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>46,780.00</b>    | <b>49,475.00</b>    | <b>0.00</b>             | <b>49,475.00</b> | <b>0.00</b>     | <b>(2,695.00)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>56,256.00</b>    | <b>56,812.00</b>    | <b>3,455.31</b>         | <b>56,812.00</b> | <b>0.00</b>     | <b>(556.00)</b>    | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 2,464.00            | 1,908.00            | 898.38                  | 1,907.62         | 0.00            | 556.38             | 0.38               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,464.00</b>     | <b>1,908.00</b>     | <b>898.38</b>           | <b>1,907.62</b>  | <b>0.00</b>     | <b>556.38</b>      | <b>0.38</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,464.00</b>     | <b>1,908.00</b>     | <b>898.38</b>           | <b>1,907.62</b>  | <b>0.00</b>     | <b>556.38</b>      | <b>0.38</b>        |
| <b>***Total Expenditures</b>                          | <b>58,720.00</b>    | <b>58,720.00</b>    | <b>4,353.69</b>         | <b>58,719.62</b> | <b>0.00</b>     | <b>0.38</b>        | <b>0.38</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 4,353.69                | 58,719.62        | 0.00            | (58,719.62)        | (58,719.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,353.69</b>         | <b>58,719.62</b> | <b>0.00</b>     | <b>(58,719.62)</b> | <b>(58,719.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>4,353.69</b>         | <b>58,719.62</b> | <b>0.00</b>     | <b>(58,719.62)</b> | <b>(58,719.62)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D80 - 2014 Program Management

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH           |                       |       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | YES   |                     |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC Rate Code: | IDC26                 | 26.00 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST         | 26                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 29,187.14        | 0.00            | (29,187.14)        | (29,187.14)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 51,916.00           | 51,916.00           | 0.00                    | 0.00             | 0.00            | 51,916.00          | 51,916.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 11,875.00           | 11,875.00           | 0.00                    | 0.00             | 0.00            | 11,875.00          | 11,875.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>63,791.00</b>    | <b>63,791.00</b>    | <b>0.00</b>             | <b>29,187.14</b> | <b>0.00</b>     | <b>34,603.86</b>   | <b>34,603.86</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 23,575.00           | 23,575.00           | 0.00                    | 13,513.71        | 0.00            | 10,061.29          | 10,061.29          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>23,575.00</b>    | <b>23,575.00</b>    | <b>0.00</b>             | <b>13,513.71</b> | <b>0.00</b>     | <b>10,061.29</b>   | <b>10,061.29</b>   |
| 710 Travel  | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 2,018.65                | 2,650.63         | 0.00            | (2,650.63)         | (2,650.63)         |
| <b>Subtotal: Travel</b>                               | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>2,018.65</b>         | <b>2,650.63</b>  | <b>0.00</b>     | <b>8,349.37</b>    | <b>8,349.37</b>    |
| 7112 Research Supplies                                | 31,300.00           | 31,300.00           | 0.00                    | 0.00             | 0.00            | 31,300.00          | 31,300.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 124.83                  | 333.58           | 0.00            | (333.58)           | (333.58)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 50.00           | (50.00)            | (50.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | (99.68)                 | (300.10)         | 4,499.52        | (4,199.42)         | (4,199.42)         |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 480.92                  | 1,442.76         | 0.00            | (1,442.76)         | (1,442.76)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 17.47                   | 57.72            | 0.00            | (57.72)            | (57.72)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 543.66           | 0.00            | (543.66)           | (543.66)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>31,300.00</b>    | <b>31,300.00</b>    | <b>523.54</b>           | <b>2,077.62</b>  | <b>4,549.52</b> | <b>24,672.86</b>   | <b>24,672.86</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>42,300.00</b>    | <b>42,300.00</b>    | <b>2,542.19</b>         | <b>4,728.25</b>  | <b>4,549.52</b> | <b>33,022.23</b>   | <b>33,022.23</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>129,666.00</b>   | <b>129,666.00</b>   | <b>2,542.19</b>         | <b>47,429.10</b> | <b>4,549.52</b> | <b>77,687.38</b>   | <b>77,687.38</b>   |
| 760300 F&A Expenditures                               | 23,100.00           | 23,100.00           | 660.97                  | 12,331.61        | 0.00            | 10,768.39          | 10,768.39          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>23,100.00</b>    | <b>23,100.00</b>    | <b>660.97</b>           | <b>12,331.61</b> | <b>0.00</b>     | <b>10,768.39</b>   | <b>10,768.39</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>23,100.00</b>    | <b>23,100.00</b>    | <b>660.97</b>           | <b>12,331.61</b> | <b>0.00</b>     | <b>10,768.39</b>   | <b>10,768.39</b>   |
| <b>***Total Expenditures</b>                          | <b>152,766.00</b>   | <b>152,766.00</b>   | <b>3,203.16</b>         | <b>59,760.71</b> | <b>4,549.52</b> | <b>88,455.77</b>   | <b>88,455.77</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 3,203.16                | 59,760.71        | 0.00            | (59,760.71)        | (59,760.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,203.16</b>         | <b>59,760.71</b> | <b>0.00</b>     | <b>(59,760.71)</b> | <b>(59,760.71)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,203.16</b>         | <b>59,760.71</b> | <b>0.00</b>     | <b>(59,760.71)</b> | <b>(59,760.71)</b> |



Grant: 111D80 - 2014 Program Management  
 Fund: 111D81 - 2014 Program Development

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112      Research Supplies                           | 42,844.00           | 42,844.00           | 0.00                    | 0.00         | 0.00            | 42,844.00          | 42,844.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>42,844.00</b>    | <b>42,844.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,844.00</b>   | <b>42,844.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>42,844.00</b>    | <b>42,844.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,844.00</b>   | <b>42,844.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,844.00</b>    | <b>42,844.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,844.00</b>   | <b>42,844.00</b>  |
| <b>***Total Expenditures</b>                          | <b>42,844.00</b>    | <b>42,844.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,844.00</b>   | <b>42,844.00</b>  |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES   |                     |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | 26.00 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |       | Sefa Classification | OTHER |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 6,000.00            | 6,000.00            | 0.00                    | 0.00          | 0.00            | 6,000.00           | 6,000.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 122.52                  | 122.52        | 0.00            | (122.52)           | (122.52)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>122.52</b>           | <b>122.52</b> | <b>0.00</b>     | <b>5,877.48</b>    | <b>5,877.48</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 488.00              | 488.00              | 0.00                    | 0.00          | 0.00            | 488.00             | 488.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>488.00</b>       | <b>488.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>488.00</b>      | <b>488.00</b>     |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00          | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 7112 Research Supplies                                | 950.00              | 950.00              | 0.00                    | 0.00          | 0.00            | 950.00             | 950.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>950.00</b>       | <b>950.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>950.00</b>      | <b>950.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,450.00</b>     | <b>1,450.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1,450.00</b>    | <b>1,450.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,938.00</b>     | <b>7,938.00</b>     | <b>122.52</b>           | <b>122.52</b> | <b>0.00</b>     | <b>7,815.48</b>    | <b>7,815.48</b>   |
| 760300 F&A Expenditures                               | 2,062.00            | 2,062.00            | 31.86                   | 31.86         | 0.00            | 2,030.14           | 2,030.14          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,062.00</b>     | <b>2,062.00</b>     | <b>31.86</b>            | <b>31.86</b>  | <b>0.00</b>     | <b>2,030.14</b>    | <b>2,030.14</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,062.00</b>     | <b>2,062.00</b>     | <b>31.86</b>            | <b>31.86</b>  | <b>0.00</b>     | <b>2,030.14</b>    | <b>2,030.14</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>154.38</b>           | <b>154.38</b> | <b>0.00</b>     | <b>9,845.62</b>    | <b>9,845.62</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 154.38                  | 154.38        | 0.00            | (154.38)           | (154.38)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>154.38</b>           | <b>154.38</b> | <b>0.00</b>     | <b>(154.38)</b>    | <b>(154.38)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>154.38</b>           | <b>154.38</b> | <b>0.00</b>     | <b>(154.38)</b>    | <b>(154.38)</b>   |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXNTJP - PI Julia Peterson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,044.00           | 10,044.00           | 0.00                    | 0.00             | 0.00             | 10,044.00          | 10,044.00          |
| 615F10 PAT  | 0.00                | 0.00                | 4,338.24                | 4,338.24         | 3,283.00         | (7,621.24)         | (7,621.24)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 49,510.00           | 49,510.00           | 0.00                    | 0.00             | 0.00             | 49,510.00          | 49,510.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 7,168.93                | 8,458.99         | 28,071.88        | (36,530.87)        | (36,530.87)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 1,433.80                | 3,859.15         | 14,839.80        | (18,698.95)        | (18,698.95)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 18,709.00           | 18,709.00           | 0.00                    | 0.00             | 0.00             | 18,709.00          | 18,709.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>78,263.00</b>    | <b>78,263.00</b>    | <b>12,940.97</b>        | <b>16,656.38</b> | <b>46,194.68</b> | <b>15,411.94</b>   | <b>15,411.94</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 35,414.00           | 35,414.00           | 4,982.26                | 6,412.73         | 17,784.95        | 11,216.32          | 11,216.32          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>35,414.00</b>    | <b>35,414.00</b>    | <b>4,982.26</b>         | <b>6,412.73</b>  | <b>17,784.95</b> | <b>11,216.32</b>   | <b>11,216.32</b>   |
| 710 Travel  | 6,500.00            | 6,500.00            | 0.00                    | 0.00             | 0.00             | 6,500.00           | 6,500.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 49.28                   | 68.32            | 0.00             | (68.32)            | (68.32)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,345.70                | 2,148.95         | 0.00             | (2,148.95)         | (2,148.95)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 600.00                  | 600.00           | 0.00             | (600.00)           | (600.00)           |
| <b>Subtotal: Travel</b>                               | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>1,994.98</b>         | <b>2,817.27</b>  | <b>0.00</b>      | <b>3,682.73</b>    | <b>3,682.73</b>    |
| 7112 Research Supplies                                | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00             | 2,500.00           | 2,500.00           |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 1,200.00                | 1,200.00         | 0.00             | (1,200.00)         | (1,200.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>1,200.00</b>         | <b>1,200.00</b>  | <b>0.00</b>      | <b>1,300.00</b>    | <b>1,300.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>3,194.98</b>         | <b>4,017.27</b>  | <b>0.00</b>      | <b>4,982.73</b>    | <b>4,982.73</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>122,677.00</b>   | <b>122,677.00</b>   | <b>21,118.21</b>        | <b>27,086.38</b> | <b>63,979.63</b> | <b>31,610.99</b>   | <b>31,610.99</b>   |
| 760300 F&A Expenditures                               | 15,386.00           | 15,386.00           | 5,490.75                | 7,042.47         | 0.00             | 8,343.53           | 8,343.53           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,386.00</b>    | <b>15,386.00</b>    | <b>5,490.75</b>         | <b>7,042.47</b>  | <b>0.00</b>      | <b>8,343.53</b>    | <b>8,343.53</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,386.00</b>    | <b>15,386.00</b>    | <b>5,490.75</b>         | <b>7,042.47</b>  | <b>0.00</b>      | <b>8,343.53</b>    | <b>8,343.53</b>    |
| <b>***Total Expenditures</b>                          | <b>138,063.00</b>   | <b>138,063.00</b>   | <b>26,608.96</b>        | <b>34,128.85</b> | <b>63,979.63</b> | <b>39,954.52</b>   | <b>39,954.52</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 26,608.96               | 34,128.85        | 0.00             | (34,128.85)        | (34,128.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>26,608.96</b>        | <b>34,128.85</b> | <b>0.00</b>      | <b>(34,128.85)</b> | <b>(34,128.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>26,608.96</b>        | <b>34,128.85</b> | <b>0.00</b>      | <b>(34,128.85)</b> | <b>(34,128.85)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH           |                       |                   |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | YES               |                     |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC Rate Code: | IDC26                 | 26.00             | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 26                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | OTHER |

Org: UXNTJP - PI Julia Peterson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 23,763.00           | 23,763.00           | 0.00                    | 0.00            | 0.00             | 23,763.00          | 23,763.00         |
| 615F10 PAT  | 0.00                | 0.00                | 931.92                  | 931.92          | 2,745.72         | (3,677.64)         | (3,677.64)        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 2,143.75                | 2,143.75        | 18,071.65        | (20,215.40)        | (20,215.40)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,763.00</b>    | <b>23,763.00</b>    | <b>3,075.67</b>         | <b>3,075.67</b> | <b>20,817.37</b> | <b>(130.04)</b>    | <b>(130.04)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,752.00           | 10,752.00           | 1,184.16                | 1,184.16        | 8,014.69         | 1,553.15           | 1,553.15          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,752.00</b>    | <b>10,752.00</b>    | <b>1,184.16</b>         | <b>1,184.16</b> | <b>8,014.69</b>  | <b>1,553.15</b>    | <b>1,553.15</b>   |
| 710 Travel  | 2,667.00            | 2,667.00            | 0.00                    | 0.00            | 0.00             | 2,667.00           | 2,667.00          |
| <b>Subtotal: Travel</b>                               | <b>2,667.00</b>     | <b>2,667.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,667.00</b>    | <b>2,667.00</b>   |
| 7112 Research Supplies                                | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00             | 2,500.00           | 2,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,500.00</b>    | <b>2,500.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,167.00</b>     | <b>5,167.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>5,167.00</b>    | <b>5,167.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,682.00</b>    | <b>39,682.00</b>    | <b>4,259.83</b>         | <b>4,259.83</b> | <b>28,832.06</b> | <b>6,590.11</b>    | <b>6,590.11</b>   |
| 760300 F&A Expenditures                               | 10,318.00           | 10,318.00           | 1,107.57                | 1,107.57        | 0.00             | 9,210.43           | 9,210.43          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,318.00</b>    | <b>10,318.00</b>    | <b>1,107.57</b>         | <b>1,107.57</b> | <b>0.00</b>      | <b>9,210.43</b>    | <b>9,210.43</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,318.00</b>    | <b>10,318.00</b>    | <b>1,107.57</b>         | <b>1,107.57</b> | <b>0.00</b>      | <b>9,210.43</b>    | <b>9,210.43</b>   |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>5,367.40</b>         | <b>5,367.40</b> | <b>28,832.06</b> | <b>15,800.54</b>   | <b>15,800.54</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 5,367.40                | 5,367.40        | 0.00             | (5,367.40)         | (5,367.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,367.40</b>         | <b>5,367.40</b> | <b>0.00</b>      | <b>(5,367.40)</b>  | <b>(5,367.40)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,367.40</b>         | <b>5,367.40</b> | <b>0.00</b>      | <b>(5,367.40)</b>  | <b>(5,367.40)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                     |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | 26.00             | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | OTHER |

Org: UXNTJP - PI Julia Peterson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 13,638.00           | 13,638.00           | 0.00                    | 0.00            | 0.00            | 13,638.00          | 13,638.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00            | 1,445.97        | (1,445.97)         | (1,445.97)        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 2,604.97                | 2,604.97        | 0.00            | (2,604.97)         | (2,604.97)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,638.00</b>    | <b>13,638.00</b>    | <b>2,604.97</b>         | <b>2,604.97</b> | <b>1,445.97</b> | <b>9,587.06</b>    | <b>9,587.06</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,172.00            | 6,172.00            | 1,002.90                | 1,002.90        | 556.70          | 4,612.40           | 4,612.40          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,172.00</b>     | <b>6,172.00</b>     | <b>1,002.90</b>         | <b>1,002.90</b> | <b>556.70</b>   | <b>4,612.40</b>    | <b>4,612.40</b>   |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,810.00</b>    | <b>23,810.00</b>    | <b>3,607.87</b>         | <b>3,607.87</b> | <b>2,002.67</b> | <b>18,199.46</b>   | <b>18,199.46</b>  |
| 760300 F&A Expenditures                               | 6,190.00            | 6,190.00            | 938.04                  | 938.04          | 0.00            | 5,251.96           | 5,251.96          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,190.00</b>     | <b>6,190.00</b>     | <b>938.04</b>           | <b>938.04</b>   | <b>0.00</b>     | <b>5,251.96</b>    | <b>5,251.96</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,190.00</b>     | <b>6,190.00</b>     | <b>938.04</b>           | <b>938.04</b>   | <b>0.00</b>     | <b>5,251.96</b>    | <b>5,251.96</b>   |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>4,545.91</b>         | <b>4,545.91</b> | <b>2,002.67</b> | <b>23,451.42</b>   | <b>23,451.42</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 4,545.91                | 4,545.91        | 0.00            | (4,545.91)         | (4,545.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,545.91</b>         | <b>4,545.91</b> | <b>0.00</b>     | <b>(4,545.91)</b>  | <b>(4,545.91)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>4,545.91</b>         | <b>4,545.91</b> | <b>0.00</b>     | <b>(4,545.91)</b>  | <b>(4,545.91)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active  
 FMGR: Walker, Charles W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UBMCCW - PI Charles W Walker

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 19,363.66        | 0.00             | (19,363.66)        | (19,363.66)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,118.00           | 27,118.00           | 0.00                    | 0.00             | 0.00             | 27,118.00          | 27,118.00          |
| 615F10 PAT  | 0.00                | 0.00                | 1,076.42                | 1,076.42         | 33.64            | (1,110.06)         | (1,110.06)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 360.00                  | 2,000.00         | 0.00             | (2,000.00)         | (2,000.00)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00             | (750.00)           | (750.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>33,118.00</b>    | <b>33,118.00</b>    | <b>1,436.42</b>         | <b>23,190.08</b> | <b>33.64</b>     | <b>9,894.28</b>    | <b>9,894.28</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,498.50         | 0.00             | (1,498.50)         | (1,498.50)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,626.00            | 5,626.00            | 414.40                  | 414.40           | 12.95            | 5,198.65           | 5,198.65           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,626.00</b>     | <b>5,626.00</b>     | <b>414.40</b>           | <b>1,912.90</b>  | <b>12.95</b>     | <b>3,700.15</b>    | <b>3,700.15</b>    |
| 7112 Research Supplies                                | 13,000.00           | 13,000.00           | 0.00                    | 0.00             | 0.00             | 13,000.00          | 13,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,553.77         | 0.00             | (3,553.77)         | (3,553.77)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 50.00                   | 1,874.20         | 0.00             | (1,874.20)         | (1,874.20)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>50.00</b>            | <b>5,427.97</b>  | <b>0.00</b>      | <b>7,572.03</b>    | <b>7,572.03</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>50.00</b>            | <b>5,427.97</b>  | <b>0.00</b>      | <b>7,572.03</b>    | <b>7,572.03</b>    |
| 740000 Cap Equipment                                  | 13,678.00           | 13,678.00           | 0.00                    | 2,721.00         | 13,800.00        | (2,843.00)         | (2,843.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>13,678.00</b>    | <b>13,678.00</b>    | <b>0.00</b>             | <b>2,721.00</b>  | <b>13,800.00</b> | <b>(2,843.00)</b>  | <b>(2,843.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,422.00</b>    | <b>65,422.00</b>    | <b>1,900.82</b>         | <b>33,251.95</b> | <b>13,846.59</b> | <b>18,323.46</b>   | <b>18,323.46</b>   |
| 760300 F&A Expenditures                               | 24,578.00           | 24,578.00           | 902.91                  | 14,502.25        | 0.00             | 10,075.75          | 10,075.75          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>24,578.00</b>    | <b>24,578.00</b>    | <b>902.91</b>           | <b>14,502.25</b> | <b>0.00</b>      | <b>10,075.75</b>   | <b>10,075.75</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>24,578.00</b>    | <b>24,578.00</b>    | <b>902.91</b>           | <b>14,502.25</b> | <b>0.00</b>      | <b>10,075.75</b>   | <b>10,075.75</b>   |
| <b>***Total Expenditures</b>                          | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>2,803.73</b>         | <b>47,754.20</b> | <b>13,846.59</b> | <b>28,399.21</b>   | <b>28,399.21</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 2,803.73                | 47,754.20        | 0.00             | (47,754.20)        | (47,754.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,803.73</b>         | <b>47,754.20</b> | <b>0.00</b>      | <b>(47,754.20)</b> | <b>(47,754.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,803.73</b>         | <b>47,754.20</b> | <b>0.00</b>      | <b>(47,754.20)</b> | <b>(47,754.20)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UBBICF - PI Chris Neefus

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 7,880.98         | 0.00            | (7,880.98)         | (7,880.98)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 5,970.00            | 5,970.00            | 0.00                    | 0.00             | 0.00            | 5,970.00           | 5,970.00           |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 20,285.00           | 20,285.00           | 0.00                    | 0.00             | 0.00            | 20,285.00          | 20,285.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>26,255.00</b>    | <b>26,255.00</b>    | <b>0.00</b>             | <b>7,880.98</b>  | <b>0.00</b>     | <b>18,374.02</b>   | <b>18,374.02</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 606.84           | 0.00            | (606.84)           | (606.84)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 891.00              | 891.00              | 0.00                    | 0.00             | 0.00            | 891.00             | 891.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>891.00</b>       | <b>891.00</b>       | <b>0.00</b>             | <b>606.84</b>    | <b>0.00</b>     | <b>284.16</b>      | <b>284.16</b>      |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| 7112 Research Supplies                                 | 10,760.00           | 10,760.00           | 0.00                    | 0.00             | 0.00            | 10,760.00          | 10,760.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,760.00</b>    | <b>10,760.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,760.00</b>   | <b>10,760.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,760.00</b>    | <b>11,760.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,760.00</b>   | <b>11,760.00</b>   |
| 721100 Assistantships                                  | 17,614.00           | 17,614.00           | 0.00                    | 0.00             | 0.00            | 17,614.00          | 17,614.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,614.00</b>    | <b>17,614.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,614.00</b>   | <b>17,614.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>56,520.00</b>    | <b>56,520.00</b>    | <b>0.00</b>             | <b>8,487.82</b>  | <b>0.00</b>     | <b>48,032.18</b>   | <b>48,032.18</b>   |
| 760300 F&A Expenditures                                | 18,480.00           | 18,480.00           | 0.00                    | 4,031.71         | 0.00            | 14,448.29          | 14,448.29          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>18,480.00</b>    | <b>18,480.00</b>    | <b>0.00</b>             | <b>4,031.71</b>  | <b>0.00</b>     | <b>14,448.29</b>   | <b>14,448.29</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>18,480.00</b>    | <b>18,480.00</b>    | <b>0.00</b>             | <b>4,031.71</b>  | <b>0.00</b>     | <b>14,448.29</b>   | <b>14,448.29</b>   |
| <b>***Total Expenditures</b>                           | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>0.00</b>             | <b>12,519.53</b> | <b>0.00</b>     | <b>62,480.47</b>   | <b>62,480.47</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 12,519.53        | 0.00            | (12,519.53)        | (12,519.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,519.53</b> | <b>0.00</b>     | <b>(12,519.53)</b> | <b>(12,519.53)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,519.53</b> | <b>0.00</b>     | <b>(12,519.53)</b> | <b>(12,519.53)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UZESCW - PI Cameron Wake**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |              |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 14,253.00           | 14,253.00           | 0.00                    | 0.00         | 0.00            | 14,253.00          | 14,253.00         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 1,824.00            | 1,824.00            | 0.00                    | 0.00         | 0.00            | 1,824.00           | 1,824.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>16,077.00</b>    | <b>16,077.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,077.00</b>   | <b>16,077.00</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,533.00            | 4,533.00            | 0.00                    | 0.00         | 0.00            | 4,533.00           | 4,533.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,533.00</b>     | <b>4,533.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,533.00</b>    | <b>4,533.00</b>   |
| 7112  | Research Supplies                   | 215.00              | 215.00              | 0.00                    | 0.00         | 0.00            | 215.00             | 215.00            |
| 717000  | Consulting-General                  | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,215.00</b>     | <b>1,215.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,215.00</b>    | <b>1,215.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,215.00</b>     | <b>1,215.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,215.00</b>    | <b>1,215.00</b>   |
| 730001  | Subcontracts 01                     | 36,000.00           | 36,000.00           | 0.00                    | 0.00         | 0.00            | 36,000.00          | 36,000.00         |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>36,000.00</b>    | <b>36,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>36,000.00</b>   | <b>36,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>57,825.00</b>    | <b>57,825.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>57,825.00</b>   | <b>57,825.00</b>  |
| 760300  | F&A Expenditures                    | 12,175.00           | 12,175.00           | 0.00                    | 0.00         | 0.00            | 12,175.00          | 12,175.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>12,175.00</b>    | <b>12,175.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,175.00</b>   | <b>12,175.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>12,175.00</b>    | <b>12,175.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,175.00</b>   | <b>12,175.00</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>70,000.00</b>   | <b>70,000.00</b>  |



Grant: 111D80 - 2014 Program Management  
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZOPLK - PI Linda Kaljenais

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,943.28         | 0.00            | (6,943.28)         | (6,943.28)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 9,883.00            | 9,883.00            | 0.00                    | 0.00             | 0.00            | 9,883.00           | 9,883.00           |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 25,167.00           | 25,167.00           | 0.00                    | 0.00             | 0.00            | 25,167.00          | 25,167.00          |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 858.24                  | 2,317.25         | 2,360.16        | (4,677.41)         | (4,677.41)         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)               | 4,670.00            | 4,670.00            | 0.00                    | 0.00             | 0.00            | 4,670.00           | 4,670.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>39,720.00</b>    | <b>39,720.00</b>    | <b>858.24</b>           | <b>9,260.53</b>  | <b>2,360.16</b> | <b>28,099.31</b>   | <b>28,099.31</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 541.20           | 0.00            | (541.20)           | (541.20)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,735.00            | 3,735.00            | 330.42                  | 892.13           | 908.66          | 1,934.21           | 1,934.21           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,735.00</b>     | <b>3,735.00</b>     | <b>330.42</b>           | <b>1,433.33</b>  | <b>908.66</b>   | <b>1,393.01</b>    | <b>1,393.01</b>    |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 110.00           | 0.00            | (110.00)           | (110.00)           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>110.00</b>    | <b>0.00</b>     | <b>(110.00)</b>    | <b>(110.00)</b>    |
| 7112 Research Supplies                                 | 5,710.00            | 5,710.00            | 0.00                    | 0.00             | 0.00            | 5,710.00           | 5,710.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 361.67           | 0.00            | (361.67)           | (361.67)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,710.00</b>     | <b>5,710.00</b>     | <b>0.00</b>             | <b>361.67</b>    | <b>0.00</b>     | <b>5,348.33</b>    | <b>5,348.33</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,710.00</b>     | <b>5,710.00</b>     | <b>0.00</b>             | <b>471.67</b>    | <b>0.00</b>     | <b>5,238.33</b>    | <b>5,238.33</b>    |
| 721100 Assistantships                                  | 17,481.00           | 17,481.00           | 0.00                    | 0.00             | 0.00            | 17,481.00          | 17,481.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,481.00</b>    | <b>17,481.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,481.00</b>   | <b>17,481.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>66,646.00</b>    | <b>66,646.00</b>    | <b>1,188.66</b>         | <b>11,165.53</b> | <b>3,268.82</b> | <b>52,211.65</b>   | <b>52,211.65</b>   |
| 760300 F&A Expenditures                                | 23,354.00           | 23,354.00           | 564.60                  | 5,303.58         | 0.00            | 18,050.42          | 18,050.42          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>23,354.00</b>    | <b>23,354.00</b>    | <b>564.60</b>           | <b>5,303.58</b>  | <b>0.00</b>     | <b>18,050.42</b>   | <b>18,050.42</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>23,354.00</b>    | <b>23,354.00</b>    | <b>564.60</b>           | <b>5,303.58</b>  | <b>0.00</b>     | <b>18,050.42</b>   | <b>18,050.42</b>   |
| <b>***Total Expenditures</b>                           | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>1,753.26</b>         | <b>16,469.11</b> | <b>3,268.82</b> | <b>70,262.07</b>   | <b>70,262.07</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 1,753.26                | 16,469.11        | 0.00            | (16,469.11)        | (16,469.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,753.26</b>         | <b>16,469.11</b> | <b>0.00</b>     | <b>(16,469.11)</b> | <b>(16,469.11)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,753.26</b>         | <b>16,469.11</b> | <b>0.00</b>     | <b>(16,469.11)</b> | <b>(16,469.11)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXYTMW - PI Mark Wiley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 37,610.00           | 37,610.00           | 0.00                    | 0.00             | 0.00             | 37,610.00          | 37,610.00          |
| 615F10 PAT  | 0.00                | 0.00                | 5,054.30                | 5,054.30         | 16,930.54        | (21,984.84)        | (21,984.84)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 21,986.00           | 21,986.00           | 0.00                    | 0.00             | 0.00             | 21,986.00          | 21,986.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 8,585.54                | 8,585.54         | 29,022.11        | (37,607.65)        | (37,607.65)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>59,596.00</b>    | <b>59,596.00</b>    | <b>13,639.84</b>        | <b>13,639.84</b> | <b>45,952.65</b> | <b>3.51</b>        | <b>3.51</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 26,967.00           | 26,967.00           | 5,251.32                | 5,251.32         | 17,691.77        | 4,023.91           | 4,023.91           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>26,967.00</b>    | <b>26,967.00</b>    | <b>5,251.32</b>         | <b>5,251.32</b>  | <b>17,691.77</b> | <b>4,023.91</b>    | <b>4,023.91</b>    |
| 710 Travel  | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00             | 2,500.00           | 2,500.00           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 48.00                   | 48.00            | 640.00           | (688.00)           | (688.00)           |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>48.00</b>            | <b>48.00</b>     | <b>640.00</b>    | <b>1,812.00</b>    | <b>1,812.00</b>    |
| 7112 Research Supplies                                | 6,501.00            | 6,501.00            | 0.00                    | 0.00             | 0.00             | 6,501.00           | 6,501.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 1,180.95                | 1,544.99         | 0.00             | (1,544.99)         | (1,544.99)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 770.08                  | 1,061.04         | 0.00             | (1,061.04)         | (1,061.04)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 139.53           | (139.53)           | (139.53)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,501.00</b>     | <b>6,501.00</b>     | <b>1,951.03</b>         | <b>2,606.03</b>  | <b>139.53</b>    | <b>3,755.44</b>    | <b>3,755.44</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,001.00</b>     | <b>9,001.00</b>     | <b>1,999.03</b>         | <b>2,654.03</b>  | <b>779.53</b>    | <b>5,567.44</b>    | <b>5,567.44</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>95,564.00</b>    | <b>95,564.00</b>    | <b>20,890.19</b>        | <b>21,545.19</b> | <b>64,423.95</b> | <b>9,594.86</b>    | <b>9,594.86</b>    |
| 760300 F&A Expenditures                               | 11,285.00           | 11,285.00           | 5,431.39                | 5,601.69         | 0.00             | 5,683.31           | 5,683.31           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,285.00</b>    | <b>11,285.00</b>    | <b>5,431.39</b>         | <b>5,601.69</b>  | <b>0.00</b>      | <b>5,683.31</b>    | <b>5,683.31</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,285.00</b>    | <b>11,285.00</b>    | <b>5,431.39</b>         | <b>5,601.69</b>  | <b>0.00</b>      | <b>5,683.31</b>    | <b>5,683.31</b>    |
| <b>***Total Expenditures</b>                          | <b>106,849.00</b>   | <b>106,849.00</b>   | <b>26,321.58</b>        | <b>27,146.88</b> | <b>64,423.95</b> | <b>15,278.17</b>   | <b>15,278.17</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 26,321.58               | 27,146.88        | 0.00             | (27,146.88)        | (27,146.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>26,321.58</b>        | <b>27,146.88</b> | <b>0.00</b>      | <b>(27,146.88)</b> | <b>(27,146.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>26,321.58</b>        | <b>27,146.88</b> | <b>0.00</b>      | <b>(27,146.88)</b> | <b>(27,146.88)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active  
 FMGR: Adams, Steve

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UZMSSA - PI Steve Adams

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 34,329.00           | 34,329.00           | 0.00                    | 0.00             | 0.00            | 34,329.00          | 34,329.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 28,528.09        | 0.00            | (28,528.09)        | (28,528.09)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 47,829.00           | 47,829.00           | 0.00                    | 0.00             | 0.00            | 47,829.00          | 47,829.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>82,158.00</b>    | <b>82,158.00</b>    | <b>0.00</b>             | <b>28,528.09</b> | <b>0.00</b>     | <b>53,629.91</b>   | <b>53,629.91</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 37,176.00           | 37,176.00           | 0.00                    | 13,087.63        | 0.00            | 24,088.37          | 24,088.37          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37,176.00</b>    | <b>37,176.00</b>    | <b>0.00</b>             | <b>13,087.63</b> | <b>0.00</b>     | <b>24,088.37</b>   | <b>24,088.37</b>   |
| 710 Travel  | 1,750.00            | 1,750.00            | 0.00                    | 0.00             | 0.00            | 1,750.00           | 1,750.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 971.84                  | 971.84           | 0.00            | (971.84)           | (971.84)           |
| <b>Subtotal: Travel</b>                               | <b>1,750.00</b>     | <b>1,750.00</b>     | <b>971.84</b>           | <b>971.84</b>    | <b>0.00</b>     | <b>778.16</b>      | <b>778.16</b>      |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 1,231.65        | (1,231.65)         | (1,231.65)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 34.48                   | 34.48            | 65.52           | (100.00)           | (100.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>34.48</b>            | <b>34.48</b>     | <b>1,297.17</b> | <b>3,668.35</b>    | <b>3,668.35</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,750.00</b>     | <b>6,750.00</b>     | <b>1,006.32</b>         | <b>1,006.32</b>  | <b>1,297.17</b> | <b>4,446.51</b>    | <b>4,446.51</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>126,084.00</b>   | <b>126,084.00</b>   | <b>1,006.32</b>         | <b>42,622.04</b> | <b>1,297.17</b> | <b>82,164.79</b>   | <b>82,164.79</b>   |
| 760300 F&A Expenditures                               | 14,503.00           | 14,503.00           | 261.63                  | 11,081.70        | 0.00            | 3,421.30           | 3,421.30           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,503.00</b>    | <b>14,503.00</b>    | <b>261.63</b>           | <b>11,081.70</b> | <b>0.00</b>     | <b>3,421.30</b>    | <b>3,421.30</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,503.00</b>    | <b>14,503.00</b>    | <b>261.63</b>           | <b>11,081.70</b> | <b>0.00</b>     | <b>3,421.30</b>    | <b>3,421.30</b>    |
| <b>***Total Expenditures</b>                          | <b>140,587.00</b>   | <b>140,587.00</b>   | <b>1,267.95</b>         | <b>53,703.74</b> | <b>1,297.17</b> | <b>85,586.09</b>   | <b>85,586.09</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,267.95                | 53,703.74        | 0.00            | (53,703.74)        | (53,703.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,267.95</b>         | <b>53,703.74</b> | <b>0.00</b>     | <b>(53,703.74)</b> | <b>(53,703.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,267.95</b>         | <b>53,703.74</b> | <b>0.00</b>     | <b>(53,703.74)</b> | <b>(53,703.74)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active  
 FMGR: Harris, Larry

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 325.00              | 325.00              | 0.00                    | 0.00            | 0.00            | 325.00             | 325.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>325.00</b>       | <b>325.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>325.00</b>      | <b>325.00</b>     |
| 7112 Research Supplies                                | 7,580.00            | 7,580.00            | 0.00                    | 0.00            | 0.00            | 7,580.00           | 7,580.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,492.95        | 0.00            | (5,492.95)         | (5,492.95)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 374.90          | 0.00            | (374.90)           | (374.90)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 17.74           | 0.00            | (17.74)            | (17.74)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 35.00           | 0.00            | (35.00)            | (35.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,580.00</b>     | <b>7,580.00</b>     | <b>0.00</b>             | <b>5,920.59</b> | <b>0.00</b>     | <b>1,659.41</b>    | <b>1,659.41</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,580.00</b>     | <b>7,580.00</b>     | <b>0.00</b>             | <b>5,920.59</b> | <b>0.00</b>     | <b>1,659.41</b>    | <b>1,659.41</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,905.00</b>    | <b>11,905.00</b>    | <b>0.00</b>             | <b>5,920.59</b> | <b>0.00</b>     | <b>5,984.41</b>    | <b>5,984.41</b>   |
| 760300 F&A Expenditures                               | 3,095.00            | 3,095.00            | 0.00                    | 1,539.34        | 0.00            | 1,555.66           | 1,555.66          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,095.00</b>     | <b>3,095.00</b>     | <b>0.00</b>             | <b>1,539.34</b> | <b>0.00</b>     | <b>1,555.66</b>    | <b>1,555.66</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,095.00</b>     | <b>3,095.00</b>     | <b>0.00</b>             | <b>1,539.34</b> | <b>0.00</b>     | <b>1,555.66</b>    | <b>1,555.66</b>   |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>7,459.93</b> | <b>0.00</b>     | <b>7,540.07</b>    | <b>7,540.07</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,459.93        | 0.00            | (7,459.93)         | (7,459.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,459.93</b> | <b>0.00</b>     | <b>(7,459.93)</b>  | <b>(7,459.93)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,459.93</b> | <b>0.00</b>     | <b>(7,459.93)</b>  | <b>(7,459.93)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083      CFDA #: 11.417       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UBNRAK - PI Adrienne Kovach**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112      Research Supplies                           | 7,300.00            | 7,300.00            | 0.00                    | 0.00         | 0.00            | 7,300.00           | 7,300.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,300.00</b>    | <b>7,300.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,300.00</b>    | <b>7,300.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,300.00</b>    | <b>7,300.00</b>   |
| <b>***Total Expenditures</b>                          | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,300.00</b>    | <b>7,300.00</b>   |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D97 - Program Development indirect

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                     |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | OTHER |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 22,603.00           | 22,603.00           | 0.00                    | 0.00         | 0.00            | 22,603.00          | 22,603.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,603.00</b>    | <b>22,603.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>22,603.00</b>   | <b>22,603.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,603.00</b>    | <b>22,603.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>22,603.00</b>   | <b>22,603.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,603.00</b>    | <b>22,603.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>22,603.00</b>   | <b>22,603.00</b>  |
| 760300 F&A Expenditures                               | 5,877.00            | 5,877.00            | 0.00                    | 0.00         | 0.00            | 5,877.00           | 5,877.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,877.00</b>     | <b>5,877.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,877.00</b>    | <b>5,877.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,877.00</b>     | <b>5,877.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,877.00</b>    | <b>5,877.00</b>   |
| <b>***Total Expenditures</b>                          | <b>28,480.00</b>    | <b>28,480.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>28,480.00</b>   | <b>28,480.00</b>  |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 17,968.00           | 17,968.00           | 0.00                    | 0.00         | 0.00            | 17,968.00          | 17,968.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 11,799.00           | 11,799.00           | 0.00                    | 0.00         | 0.00            | 11,799.00          | 11,799.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>30,767.00</b>    | <b>30,767.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>30,767.00</b>   | <b>30,767.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,776.00            | 1,776.00            | 0.00                    | 0.00         | 0.00            | 1,776.00           | 1,776.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,776.00</b>     | <b>1,776.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,776.00</b>    | <b>1,776.00</b>   |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 7112 Research Supplies                                 | 1,500.00            | 1,500.00            | 0.00                    | 0.00         | 0.00            | 1,500.00           | 1,500.00          |
| 717000 Consulting-General                              | 1,538.00            | 1,538.00            | 0.00                    | 0.00         | 0.00            | 1,538.00           | 1,538.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,038.00</b>     | <b>3,038.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,038.00</b>    | <b>3,038.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,038.00</b>     | <b>4,038.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,038.00</b>    | <b>4,038.00</b>   |
| 721100 Assistantships                                  | 9,597.00            | 9,597.00            | 0.00                    | 0.00         | 0.00            | 9,597.00           | 9,597.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,597.00</b>     | <b>9,597.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,597.00</b>    | <b>9,597.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>46,178.00</b>    | <b>46,178.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,178.00</b>   | <b>46,178.00</b>  |
| 760300 F&A Expenditures                                | 17,376.00           | 17,376.00           | 0.00                    | 0.00         | 0.00            | 17,376.00          | 17,376.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>17,376.00</b>    | <b>17,376.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,376.00</b>   | <b>17,376.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>17,376.00</b>    | <b>17,376.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,376.00</b>   | <b>17,376.00</b>  |
| <b>***Total Expenditures</b>                           | <b>63,554.00</b>    | <b>63,554.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>63,554.00</b>   | <b>63,554.00</b>  |

Grant: 111D80 - 2014 Program Management  
 Fund: 111D99 - Pathogens in Oysters

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBMCCCH - PI Cheryl Whistler

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 4,676.00            | 4,676.00            | 0.00                    | 0.00            | 0.00            | 4,676.00           | 4,676.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 14,834.00           | 14,834.00           | 0.00                    | 0.00            | 0.00            | 14,834.00          | 14,834.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 7,447.00            | 7,447.00            | 0.00                    | 0.00            | 0.00            | 7,447.00           | 7,447.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,600.00            | 1,600.00            | 0.00                    | 0.00            | 0.00            | 1,600.00           | 1,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>28,557.00</b>    | <b>28,557.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>28,557.00</b>   | <b>28,557.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,807.00            | 3,807.00            | 0.00                    | 0.00            | 0.00            | 3,807.00           | 3,807.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,807.00</b>     | <b>3,807.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,807.00</b>    | <b>3,807.00</b>   |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 7112 Research Supplies                                 | 12,055.00           | 12,055.00           | 0.00                    | 0.00            | 0.00            | 12,055.00          | 12,055.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 2,133.86                | 2,133.86        | 0.00            | (2,133.86)         | (2,133.86)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 31.88                   | 31.88           | 0.00            | (31.88)            | (31.88)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>12,055.00</b>    | <b>12,055.00</b>    | <b>2,165.74</b>         | <b>2,165.74</b> | <b>0.00</b>     | <b>9,889.26</b>    | <b>9,889.26</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>13,055.00</b>    | <b>13,055.00</b>    | <b>2,165.74</b>         | <b>2,165.74</b> | <b>0.00</b>     | <b>10,889.26</b>   | <b>10,889.26</b>  |
| 721100 Assistantships                                  | 8,004.00            | 8,004.00            | 0.00                    | 0.00            | 0.00            | 8,004.00           | 8,004.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,004.00</b>     | <b>8,004.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>8,004.00</b>    | <b>8,004.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>53,423.00</b>    | <b>53,423.00</b>    | <b>2,165.74</b>         | <b>2,165.74</b> | <b>0.00</b>     | <b>51,257.26</b>   | <b>51,257.26</b>  |
| 760300 F&A Expenditures                                | 21,574.00           | 21,574.00           | 1,028.70                | 1,028.70        | 0.00            | 20,545.30          | 20,545.30         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,574.00</b>    | <b>21,574.00</b>    | <b>1,028.70</b>         | <b>1,028.70</b> | <b>0.00</b>     | <b>20,545.30</b>   | <b>20,545.30</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>21,574.00</b>    | <b>21,574.00</b>    | <b>1,028.70</b>         | <b>1,028.70</b> | <b>0.00</b>     | <b>20,545.30</b>   | <b>20,545.30</b>  |
| <b>***Total Expenditures</b>                           | <b>74,997.00</b>    | <b>74,997.00</b>    | <b>3,194.44</b>         | <b>3,194.44</b> | <b>0.00</b>     | <b>71,802.56</b>   | <b>71,802.56</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,194.44                | 3,194.44        | 0.00            | (3,194.44)         | (3,194.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,194.44</b>         | <b>3,194.44</b> | <b>0.00</b>     | <b>(3,194.44)</b>  | <b>(3,194.44)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,194.44</b>         | <b>3,194.44</b> | <b>0.00</b>     | <b>(3,194.44)</b>  | <b>(3,194.44)</b> |



Grant: 111D80 - 2014 Program Management  
 Fund: 15C944 - 2014 Program Management - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 66,003.00           | 66,003.00           | 0.00                    | 0.00             | 0.00             | 66,003.00          | 66,003.00          |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 2,272.46                | 28,455.77        | 22,383.76        | (50,839.53)        | (50,839.53)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>66,003.00</b>    | <b>66,003.00</b>    | <b>2,272.46</b>         | <b>28,455.77</b> | <b>22,383.76</b> | <b>15,163.47</b>   | <b>15,163.47</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 28,683.00           | 28,683.00           | 874.90                  | 12,449.52        | 8,617.75         | 7,615.73           | 7,615.73           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>28,683.00</b>    | <b>28,683.00</b>    | <b>874.90</b>           | <b>12,449.52</b> | <b>8,617.75</b>  | <b>7,615.73</b>    | <b>7,615.73</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>94,686.00</b>    | <b>94,686.00</b>    | <b>3,147.36</b>         | <b>40,905.29</b> | <b>31,001.51</b> | <b>22,779.20</b>   | <b>22,779.20</b>   |
| 760300 F&A Expenditures                              | 24,618.00           | 24,618.00           | 818.32                  | 10,635.42        | 0.00             | 13,982.58          | 13,982.58          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>24,618.00</b>    | <b>24,618.00</b>    | <b>818.32</b>           | <b>10,635.42</b> | <b>0.00</b>      | <b>13,982.58</b>   | <b>13,982.58</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>24,618.00</b>    | <b>24,618.00</b>    | <b>818.32</b>           | <b>10,635.42</b> | <b>0.00</b>      | <b>13,982.58</b>   | <b>13,982.58</b>   |
| <b>***Total Expenditures</b>                         | <b>119,304.00</b>   | <b>119,304.00</b>   | <b>3,965.68</b>         | <b>51,540.71</b> | <b>31,001.51</b> | <b>36,761.78</b>   | <b>36,761.78</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 9,244.28                | 10,635.42        | 0.00             | (10,635.42)        | (10,635.42)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>9,244.28</b>         | <b>10,635.42</b> | <b>0.00</b>      | <b>(10,635.42)</b> | <b>(10,635.42)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>9,244.28</b>         | <b>10,635.42</b> | <b>0.00</b>      | <b>(10,635.42)</b> | <b>(10,635.42)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Active  
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBBICF - PI Chris Neefus

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F14 Fac Tenure Track KSCEA (KSC)                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 10,569.97        | 0.00            | (10,569.97)        | (10,569.97)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 17,910.00           | 17,910.00           | 0.00                    | 0.00             | 0.00            | 17,910.00          | 17,910.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>17,910.00</b>    | <b>17,910.00</b>    | <b>0.00</b>             | <b>10,569.97</b> | <b>0.00</b>     | <b>7,340.03</b>    | <b>7,340.03</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 8,131.00            | 8,131.00            | 0.00                    | 4,893.85         | 0.00            | 3,237.15           | 3,237.15           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>8,131.00</b>     | <b>8,131.00</b>     | <b>0.00</b>             | <b>4,893.85</b>  | <b>0.00</b>     | <b>3,237.15</b>    | <b>3,237.15</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>26,041.00</b>    | <b>26,041.00</b>    | <b>0.00</b>             | <b>15,463.82</b> | <b>0.00</b>     | <b>10,577.18</b>   | <b>10,577.18</b>   |
| 760300 F&A Expenditures                              | 12,370.00           | 12,370.00           | 0.00                    | 7,345.33         | 0.00            | 5,024.67           | 5,024.67           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,370.00</b>    | <b>12,370.00</b>    | <b>0.00</b>             | <b>7,345.33</b>  | <b>0.00</b>     | <b>5,024.67</b>    | <b>5,024.67</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,370.00</b>    | <b>12,370.00</b>    | <b>0.00</b>             | <b>7,345.33</b>  | <b>0.00</b>     | <b>5,024.67</b>    | <b>5,024.67</b>    |
| <b>***Total Expenditures</b>                         | <b>38,411.00</b>    | <b>38,411.00</b>    | <b>0.00</b>             | <b>22,809.15</b> | <b>0.00</b>     | <b>15,601.85</b>   | <b>15,601.85</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 22,809.18        | 0.00            | (22,809.18)        | (22,809.18)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,809.18</b> | <b>0.00</b>     | <b>(22,809.18)</b> | <b>(22,809.18)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,809.18</b> | <b>0.00</b>     | <b>(22,809.18)</b> | <b>(22,809.18)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Active  
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 08/13/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UXNTJP - PI Julia Peterson

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 4,804.00            | 4,804.00            | 0.00                    | 0.00             | 0.00             | 4,804.00           | 4,804.00          |
| 615F10 PAT   | 0.00                | 0.00                | 3,390.34                | 3,390.34         | 105.95           | (3,496.29)         | (3,496.29)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 18,709.00           | 18,709.00           | 0.00                    | 0.00             | 0.00             | 18,709.00          | 18,709.00         |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 2,436.64                | 2,873.20         | 12,269.87        | (15,143.07)        | (15,143.07)       |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>23,513.00</b>    | <b>23,513.00</b>    | <b>5,826.98</b>         | <b>6,263.54</b>  | <b>12,375.82</b> | <b>4,873.64</b>    | <b>4,873.64</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 10,640.00           | 10,640.00           | 2,243.41                | 2,411.47         | 4,764.69         | 3,463.84           | 3,463.84          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>10,640.00</b>    | <b>10,640.00</b>    | <b>2,243.41</b>         | <b>2,411.47</b>  | <b>4,764.69</b>  | <b>3,463.84</b>    | <b>3,463.84</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>34,153.00</b>    | <b>34,153.00</b>    | <b>8,070.39</b>         | <b>8,675.01</b>  | <b>17,140.51</b> | <b>8,337.48</b>    | <b>8,337.48</b>   |
| 760300 F&A Expenditures                              | 8,878.00            | 8,878.00            | 2,098.37                | 2,255.60         | 0.00             | 6,622.40           | 6,622.40          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,878.00</b>     | <b>8,878.00</b>     | <b>2,098.37</b>         | <b>2,255.60</b>  | <b>0.00</b>      | <b>6,622.40</b>    | <b>6,622.40</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,878.00</b>     | <b>8,878.00</b>     | <b>2,098.37</b>         | <b>2,255.60</b>  | <b>0.00</b>      | <b>6,622.40</b>    | <b>6,622.40</b>   |
| <b>***Total Expenditures</b>                         | <b>43,031.00</b>    | <b>43,031.00</b>    | <b>10,168.76</b>        | <b>10,930.61</b> | <b>17,140.51</b> | <b>14,959.88</b>   | <b>14,959.88</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                   |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 2,150.78                | 2,255.60         | 0.00             | (2,255.60)         | (2,255.60)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,150.78</b>         | <b>2,255.60</b>  | <b>0.00</b>      | <b>(2,255.60)</b>  | <b>(2,255.60)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>2,150.78</b>         | <b>2,255.60</b>  | <b>0.00</b>      | <b>(2,255.60)</b>  | <b>(2,255.60)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Active  
 FMGR: Walker, Charles W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBMCCW - PI Charles W Walker

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 11,665.32        | 0.00            | (11,665.32)        | (11,665.32)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 21,083.00           | 21,083.00           | 0.00                    | 0.00             | 0.00            | 21,083.00          | 21,083.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>21,083.00</b>    | <b>21,083.00</b>    | <b>0.00</b>             | <b>11,665.32</b> | <b>0.00</b>     | <b>9,417.68</b>    | <b>9,417.68</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 9,540.00            | 9,540.00            | 0.00                    | 5,401.06         | 0.00            | 4,138.94           | 4,138.94           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>9,540.00</b>     | <b>9,540.00</b>     | <b>0.00</b>             | <b>5,401.06</b>  | <b>0.00</b>     | <b>4,138.94</b>    | <b>4,138.94</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>30,623.00</b>    | <b>30,623.00</b>    | <b>0.00</b>             | <b>17,066.38</b> | <b>0.00</b>     | <b>13,556.62</b>   | <b>13,556.62</b>   |
| 760300 F&A Expenditures                              | 14,546.00           | 14,546.00           | 0.00                    | 8,106.53         | 0.00            | 6,439.47           | 6,439.47           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>14,546.00</b>    | <b>14,546.00</b>    | <b>0.00</b>             | <b>8,106.53</b>  | <b>0.00</b>     | <b>6,439.47</b>    | <b>6,439.47</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>14,546.00</b>    | <b>14,546.00</b>    | <b>0.00</b>             | <b>8,106.53</b>  | <b>0.00</b>     | <b>6,439.47</b>    | <b>6,439.47</b>    |
| <b>***Total Expenditures</b>                         | <b>45,169.00</b>    | <b>45,169.00</b>    | <b>0.00</b>             | <b>25,172.91</b> | <b>0.00</b>     | <b>19,996.09</b>   | <b>19,996.09</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 25,172.91        | 0.00            | (25,172.91)        | (25,172.91)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,172.91</b> | <b>0.00</b>     | <b>(25,172.91)</b> | <b>(25,172.91)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,172.91</b> | <b>0.00</b>     | <b>(25,172.91)</b> | <b>(25,172.91)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UZESCW - PI Cameron Wake**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 13,755.00           | 13,755.00           | 0.00                    | 0.00         | 0.00            | 13,755.00          | 13,755.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,734.00            | 2,734.00            | 0.00                    | 0.00         | 0.00            | 2,734.00           | 2,734.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,489.00</b>    | <b>16,489.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,489.00</b>   | <b>16,489.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,224.00            | 6,224.00            | 0.00                    | 0.00         | 0.00            | 6,224.00           | 6,224.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,224.00</b>     | <b>6,224.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,224.00</b>    | <b>6,224.00</b>   |
| 710 Travel  | 195.00              | 195.00              | 0.00                    | 0.00         | 0.00            | 195.00             | 195.00            |
| <b>Subtotal: Travel</b>                               | <b>195.00</b>       | <b>195.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>195.00</b>      | <b>195.00</b>     |
| 7112 Research Supplies                                | 250.00              | 250.00              | 0.00                    | 0.00         | 0.00            | 250.00             | 250.00            |
| 717000 Consulting-General                             | 2,500.00            | 2,500.00            | 0.00                    | 0.00         | 0.00            | 2,500.00           | 2,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,750.00</b>     | <b>2,750.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,750.00</b>    | <b>2,750.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,945.00</b>     | <b>2,945.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,945.00</b>    | <b>2,945.00</b>   |
| 730001 Subcontracts 01                                | 4,031.00            | 4,031.00            | 0.00                    | 0.00         | 0.00            | 4,031.00           | 4,031.00          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>4,031.00</b>     | <b>4,031.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,031.00</b>    | <b>4,031.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>29,689.00</b>    | <b>29,689.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>29,689.00</b>   | <b>29,689.00</b>  |
| 760300 F&A Expenditures                               | 5,311.00            | 5,311.00            | 0.00                    | 0.00         | 0.00            | 5,311.00           | 5,311.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,311.00</b>     | <b>5,311.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,311.00</b>    | <b>5,311.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,311.00</b>     | <b>5,311.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,311.00</b>    | <b>5,311.00</b>   |
| <b>***Total Expenditures</b>                          | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>35,000.00</b>   | <b>35,000.00</b>  |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Active  
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES   |                     |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | 26.00 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       |       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       |       | Sefa Classification | OTHER |

Org: UXYTMW - PI Mark Wiley

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 6,268.00            | 6,268.00            | 0.00                    | 0.00            | 0.00            | 6,268.00           | 6,268.00          |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 1,464.05                | 1,464.05        | 4,807.88        | (6,271.93)         | (6,271.93)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>1,464.05</b>         | <b>1,464.05</b> | <b>4,807.88</b> | <b>(3.93)</b>      | <b>(3.93)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,836.00            | 2,836.00            | 563.76                  | 563.76          | 1,851.03        | 421.21             | 421.21            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,836.00</b>     | <b>2,836.00</b>     | <b>563.76</b>           | <b>563.76</b>   | <b>1,851.03</b> | <b>421.21</b>      | <b>421.21</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>9,104.00</b>     | <b>9,104.00</b>     | <b>2,027.81</b>         | <b>2,027.81</b> | <b>6,658.91</b> | <b>417.28</b>      | <b>417.28</b>     |
| 760300 F&A Expenditures                              | 2,367.00            | 2,367.00            | 527.22                  | 527.22          | 0.00            | 1,839.78           | 1,839.78          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,367.00</b>     | <b>2,367.00</b>     | <b>527.22</b>           | <b>527.22</b>   | <b>0.00</b>     | <b>1,839.78</b>    | <b>1,839.78</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,367.00</b>     | <b>2,367.00</b>     | <b>527.22</b>           | <b>527.22</b>   | <b>0.00</b>     | <b>1,839.78</b>    | <b>1,839.78</b>   |
| <b>***Total Expenditures</b>                         | <b>11,471.00</b>    | <b>11,471.00</b>    | <b>2,555.03</b>         | <b>2,555.03</b> | <b>6,658.91</b> | <b>2,257.06</b>    | <b>2,257.06</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 527.22                  | 527.22          | 0.00            | (527.22)           | (527.22)          |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>527.22</b>           | <b>527.22</b>   | <b>0.00</b>     | <b>(527.22)</b>    | <b>(527.22)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>527.22</b>           | <b>527.22</b>   | <b>0.00</b>     | <b>(527.22)</b>    | <b>(527.22)</b>   |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Active  
 FMGR: Adams, Steve

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UZMSSA - PI Steve Adams

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 24,373.00           | 24,373.00           | 0.00                    | 0.00             | 0.00            | 24,373.00          | 24,373.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 17,910.30        | 0.00            | (17,910.30)        | (17,910.30)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 18,962.00           | 18,962.00           | 0.00                    | 0.00             | 0.00            | 18,962.00          | 18,962.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>43,335.00</b>    | <b>43,335.00</b>    | <b>0.00</b>             | <b>17,910.30</b> | <b>0.00</b>     | <b>25,424.70</b>   | <b>25,424.70</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 19,609.00           | 19,609.00           | 0.00                    | 8,216.17         | 0.00            | 11,392.83          | 11,392.83          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>19,609.00</b>    | <b>19,609.00</b>    | <b>0.00</b>             | <b>8,216.17</b>  | <b>0.00</b>     | <b>11,392.83</b>   | <b>11,392.83</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>62,944.00</b>    | <b>62,944.00</b>    | <b>0.00</b>             | <b>26,126.47</b> | <b>0.00</b>     | <b>36,817.53</b>   | <b>36,817.53</b>   |
| 760300 F&A Expenditures                              | 16,365.00           | 16,365.00           | 0.00                    | 6,792.88         | 0.00            | 9,572.12           | 9,572.12           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>16,365.00</b>    | <b>16,365.00</b>    | <b>0.00</b>             | <b>6,792.88</b>  | <b>0.00</b>     | <b>9,572.12</b>    | <b>9,572.12</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>16,365.00</b>    | <b>16,365.00</b>    | <b>0.00</b>             | <b>6,792.88</b>  | <b>0.00</b>     | <b>9,572.12</b>    | <b>9,572.12</b>    |
| <b>***Total Expenditures</b>                         | <b>79,309.00</b>    | <b>79,309.00</b>    | <b>0.00</b>             | <b>32,919.35</b> | <b>0.00</b>     | <b>46,389.65</b>   | <b>46,389.65</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 32,995.58        | 0.00            | (32,995.58)        | (32,995.58)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,995.58</b> | <b>0.00</b>     | <b>(32,995.58)</b> | <b>(32,995.58)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,995.58</b> | <b>0.00</b>     | <b>(32,995.58)</b> | <b>(32,995.58)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Active  
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC                 |       |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting | USNH            |                     |       |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES             | Sefa Classification | OTHER |

Org: UZOPLK - PI Linda Kalnejais

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 4,207.75        | 0.00            | (4,207.75)         | (4,207.75)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 21,004.00           | 21,004.00           | 0.00                    | 0.00            | 0.00            | 21,004.00          | 21,004.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>21,004.00</b>    | <b>21,004.00</b>    | <b>0.00</b>             | <b>4,207.75</b> | <b>0.00</b>     | <b>16,796.25</b>   | <b>16,796.25</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 9,504.00            | 9,504.00            | 0.00                    | 1,948.20        | 0.00            | 7,555.80           | 7,555.80          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>9,504.00</b>     | <b>9,504.00</b>     | <b>0.00</b>             | <b>1,948.20</b> | <b>0.00</b>     | <b>7,555.80</b>    | <b>7,555.80</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>30,508.00</b>    | <b>30,508.00</b>    | <b>0.00</b>             | <b>6,155.95</b> | <b>0.00</b>     | <b>24,352.05</b>   | <b>24,352.05</b>  |
| 760300 F&A Expenditures                              | 14,492.00           | 14,492.00           | 0.00                    | 2,924.08        | 0.00            | 11,567.92          | 11,567.92         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>14,492.00</b>    | <b>14,492.00</b>    | <b>0.00</b>             | <b>2,924.08</b> | <b>0.00</b>     | <b>11,567.92</b>   | <b>11,567.92</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>14,492.00</b>    | <b>14,492.00</b>    | <b>0.00</b>             | <b>2,924.08</b> | <b>0.00</b>     | <b>11,567.92</b>   | <b>11,567.92</b>  |
| <b>***Total Expenditures</b>                         | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>9,080.03</b> | <b>0.00</b>     | <b>35,919.97</b>   | <b>35,919.97</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 9,080.03        | 0.00            | (9,080.03)         | (9,080.03)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,080.03</b> | <b>0.00</b>     | <b>(9,080.03)</b>  | <b>(9,080.03)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,080.03</b> | <b>0.00</b>     | <b>(9,080.03)</b>  | <b>(9,080.03)</b> |



Grant: 111D80 - 2014 Program Management  
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active  
 FMGR: Harris, Larry

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 2,764.81        | 0.00            | (2,764.81)         | (2,764.81)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>2,764.81</b> | <b>0.00</b>     | <b>7,235.19</b>    | <b>7,235.19</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,525.00            | 4,525.00            | 0.00                    | 1,280.11        | 0.00            | 3,244.89           | 3,244.89          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,525.00</b>     | <b>4,525.00</b>     | <b>0.00</b>             | <b>1,280.11</b> | <b>0.00</b>     | <b>3,244.89</b>    | <b>3,244.89</b>   |
| 7112 Research Supplies                                | 8,800.00            | 8,800.00            | 0.00                    | 0.00            | 0.00            | 8,800.00           | 8,800.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>8,800.00</b>    | <b>8,800.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>8,800.00</b>    | <b>8,800.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,325.00</b>    | <b>23,325.00</b>    | <b>0.00</b>             | <b>4,044.92</b> | <b>0.00</b>     | <b>19,280.08</b>   | <b>19,280.08</b>  |
| 760300 F&A Expenditures                               | 6,065.00            | 6,065.00            | 0.00                    | 1,051.69        | 0.00            | 5,013.31           | 5,013.31          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,065.00</b>     | <b>6,065.00</b>     | <b>0.00</b>             | <b>1,051.69</b> | <b>0.00</b>     | <b>5,013.31</b>    | <b>5,013.31</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,065.00</b>     | <b>6,065.00</b>     | <b>0.00</b>             | <b>1,051.69</b> | <b>0.00</b>     | <b>5,013.31</b>    | <b>5,013.31</b>   |
| <b>***Total Expenditures</b>                          | <b>29,390.00</b>    | <b>29,390.00</b>    | <b>0.00</b>             | <b>5,096.61</b> | <b>0.00</b>     | <b>24,293.39</b>   | <b>24,293.39</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 5,096.62        | 0.00            | (5,096.62)         | (5,096.62)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,096.62</b> | <b>0.00</b>     | <b>(5,096.62)</b>  | <b>(5,096.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,096.62</b> | <b>0.00</b>     | <b>(5,096.62)</b>  | <b>(5,096.62)</b> |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                     |       |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls     | DOC   |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | OTHER |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 17,968.00           | 17,968.00           | 0.00                    | 0.00         | 0.00            | 17,968.00          | 17,968.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>17,968.00</b>    | <b>17,968.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,968.00</b>   | <b>17,968.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 6,918.00            | 6,918.00            | 0.00                    | 0.00         | 0.00            | 6,918.00           | 6,918.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>6,918.00</b>     | <b>6,918.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,918.00</b>    | <b>6,918.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>24,886.00</b>    | <b>24,886.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>24,886.00</b>   | <b>24,886.00</b>  |
| 760300 F&A Expenditures                              | 11,820.00           | 11,820.00           | 0.00                    | 0.00         | 0.00            | 11,820.00          | 11,820.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>11,820.00</b>    | <b>11,820.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,820.00</b>   | <b>11,820.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>11,820.00</b>    | <b>11,820.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,820.00</b>   | <b>11,820.00</b>  |
| <b>***Total Expenditures</b>                         | <b>36,706.00</b>    | <b>36,706.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>36,706.00</b>   | <b>36,706.00</b>  |

Grant: 111D80 - 2014 Program Management  
 Fund: 15C979 - Cost Share

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 08/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14OAR4170083                           | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UZMSSG                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBMCCCH - PI Cheryl Whistler

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 18,566.00           | 18,566.00           | 0.00                    | 0.00         | 0.00            | 18,566.00          | 18,566.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>18,566.00</b>    | <b>18,566.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,566.00</b>   | <b>18,566.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 7,148.00            | 7,148.00            | 0.00                    | 0.00         | 0.00            | 7,148.00           | 7,148.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>7,148.00</b>     | <b>7,148.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,148.00</b>    | <b>7,148.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>25,714.00</b>    | <b>25,714.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,714.00</b>   | <b>25,714.00</b>  |
| 760300 F&A Expenditures                              | 12,214.00           | 12,214.00           | 0.00                    | 0.00         | 0.00            | 12,214.00          | 12,214.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,214.00</b>    | <b>12,214.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,214.00</b>   | <b>12,214.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,214.00</b>    | <b>12,214.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,214.00</b>   | <b>12,214.00</b>  |
| <b>***Total Expenditures</b>                         | <b>37,928.00</b>    | <b>37,928.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>37,928.00</b>   | <b>37,928.00</b>  |



Grant: 111D95 - Aquaculture Raft  
 Fund: 111D95 - Aquaculture Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Swift, M Robinson                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NA14NMF4270032                           | CFDA #:                 | 11.427                                | Term Date:          |        | IDC Rate Code:        | IDC25 25.00       | Budget Controls | DOC                 |        |
| Resp Org:               | UDME00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDMEMS - PI M R Swift

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 59,271.00           | 59,271.00           | 0.00                    | 0.00             | 0.00             | 59,271.00          | 59,271.00          |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,594.88                | 1,993.60         | 13,556.48        | (15,550.08)        | (15,550.08)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 54,528.00           | 54,528.00           | 0.00                    | 0.00             | 0.00             | 54,528.00          | 54,528.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 1,076.42                | 1,076.42         | 33.64            | (1,110.06)         | (1,110.06)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 6,565.00            | 6,565.00            | 0.00                    | 0.00             | 0.00             | 6,565.00           | 6,565.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>120,364.00</b>   | <b>120,364.00</b>   | <b>2,671.30</b>         | <b>3,070.02</b>  | <b>13,590.12</b> | <b>103,703.86</b>  | <b>103,703.86</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 16,974.00           | 16,974.00           | 414.40                  | 414.40           | 12.95            | 16,546.65          | 16,546.65          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>16,974.00</b>    | <b>16,974.00</b>    | <b>414.40</b>           | <b>414.40</b>    | <b>12.95</b>     | <b>16,546.65</b>   | <b>16,546.65</b>   |
| 7112   | Research Supplies                   | 5,500.00            | 5,500.00            | 0.00                    | 0.00             | 0.00             | 5,500.00           | 5,500.00           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,500.00</b>    | <b>5,500.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,500.00</b>    | <b>5,500.00</b>    |
| 721100   | Assistantships                      | 37,472.00           | 37,472.00           | 0.00                    | 0.00             | 0.00             | 37,472.00          | 37,472.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 7,326.50                | 7,326.50         | 0.00             | (7,326.50)         | (7,326.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>37,472.00</b>    | <b>37,472.00</b>    | <b>7,326.50</b>         | <b>7,326.50</b>  | <b>0.00</b>      | <b>30,145.50</b>   | <b>30,145.50</b>   |
| 740000   | Cap Equipment                       | 19,500.00           | 19,500.00           | 0.00                    | 0.00             | 0.00             | 19,500.00          | 19,500.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>19,500.00</b>    | <b>19,500.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>19,500.00</b>   | <b>19,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>199,810.00</b>   | <b>199,810.00</b>   | <b>10,412.20</b>        | <b>10,810.92</b> | <b>13,603.07</b> | <b>175,396.01</b>  | <b>175,396.01</b>  |
| 760300   | F&A Expenditures                    | 49,952.00           | 49,952.00           | 2,603.08                | 2,702.76         | 0.00             | 47,249.24          | 47,249.24          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>49,952.00</b>    | <b>49,952.00</b>    | <b>2,603.08</b>         | <b>2,702.76</b>  | <b>0.00</b>      | <b>47,249.24</b>   | <b>47,249.24</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>49,952.00</b>    | <b>49,952.00</b>    | <b>2,603.08</b>         | <b>2,702.76</b>  | <b>0.00</b>      | <b>47,249.24</b>   | <b>47,249.24</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>249,762.00</b>   | <b>249,762.00</b>   | <b>13,015.28</b>        | <b>13,513.68</b> | <b>13,603.07</b> | <b>222,645.25</b>  | <b>222,645.25</b>  |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 13,015.28               | 13,513.68        | 0.00             | (13,513.68)        | (13,513.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>13,015.28</b>        | <b>13,513.68</b> | <b>0.00</b>      | <b>(13,513.68)</b> | <b>(13,513.68)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>13,015.28</b>        | <b>13,513.68</b> | <b>0.00</b>      | <b>(13,513.68)</b> | <b>(13,513.68)</b> |

Grant: 111D95 - Aquaculture Raft  
 Fund: 15C967 - Aquaculture Raft - CS

Status: Active  
 FMGR: Swift, M Robinson

Type: Grant

PI Name: Swift, M Robinson  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA14NMF4270032 CFDA #: 11.427  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEMS - PI M R Swift

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 47,402.00           | 47,402.00           | 0.00                    | 0.00         | 0.00            | 47,402.00          | 47,402.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>47,402.00</b>    | <b>47,402.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>47,402.00</b>   | <b>47,402.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 21,304.00           | 21,304.00           | 0.00                    | 0.00         | 0.00            | 21,304.00          | 21,304.00         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>21,304.00</b>    | <b>21,304.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>21,304.00</b>   | <b>21,304.00</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>68,706.00</b>    | <b>68,706.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>68,706.00</b>   | <b>68,706.00</b>  |
| 760300 F&A Expenditures                              | 32,635.00           | 32,635.00           | 0.00                    | 0.00         | 0.00            | 32,635.00          | 32,635.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>32,635.00</b>    | <b>32,635.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>32,635.00</b>   | <b>32,635.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>32,635.00</b>    | <b>32,635.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>32,635.00</b>   | <b>32,635.00</b>  |
| <b>***Total Expenditures</b>                         | <b>101,341.00</b>   | <b>101,341.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>101,341.00</b>  | <b>101,341.00</b> |

Grant: 111D96 - 2014-15 Great Bay SWMP  
 Fund: 111D96 - 2014-15 Great Bay SWMP

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |       |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |       |
| Sponsor ID:             | NA14NOS4200043                           | CFDA #:                 | 11.420                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00 | Budget Controls     | DOC   |
| Resp Org:               | UZMSAD                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/14 - 12/31/15                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UZMSJP - PI Jonathan Pennock

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                 |                 |                    |                   |
| 615NZ0   | PAT Unallocated Budget (Bud Only)    | 39,722.00           | 39,722.00           | 0.00                    | 0.00            | 0.00            | 39,722.00          | 39,722.00         |
| 61SNZ0   | Student Labor Unallocated(Bud Only)  | 17,550.00           | 17,550.00           | 0.00                    | 0.00            | 0.00            | 17,550.00          | 17,550.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>57,272.00</b>    | <b>57,272.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>57,272.00</b>   | <b>57,272.00</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe       | 16,644.00           | 16,644.00           | 0.00                    | 0.00            | 0.00            | 16,644.00          | 16,644.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>16,644.00</b>    | <b>16,644.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>16,644.00</b>   | <b>16,644.00</b>  |
| 710  | Travel                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                                |                                      | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 7112   | Research Supplies                    | 9,500.00            | 9,500.00            | 0.00                    | 0.00            | 0.00            | 9,500.00           | 9,500.00          |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 953.33                  | 953.33          | 966.00          | (1,919.33)         | (1,919.33)        |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,072.00            | 9,072.00            | 0.00                    | 0.00            | 0.00            | 9,072.00           | 9,072.00          |
| 718048   | Telecom-Local Exchange Carrier       | 0.00                | 0.00                | 94.22                   | 94.22           | 0.00            | (94.22)            | (94.22)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>18,572.00</b>    | <b>18,572.00</b>    | <b>1,047.55</b>         | <b>1,047.55</b> | <b>966.00</b>   | <b>16,558.45</b>   | <b>16,558.45</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>19,572.00</b>    | <b>19,572.00</b>    | <b>1,047.55</b>         | <b>1,047.55</b> | <b>966.00</b>   | <b>17,558.45</b>   | <b>17,558.45</b>  |
| 722200   | Participant Support                  | 1,750.00            | 1,750.00            | 0.00                    | 0.00            | 0.00            | 1,750.00           | 1,750.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>1,750.00</b>     | <b>1,750.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,750.00</b>    | <b>1,750.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>95,238.00</b>    | <b>95,238.00</b>    | <b>1,047.55</b>         | <b>1,047.55</b> | <b>966.00</b>   | <b>93,224.45</b>   | <b>93,224.45</b>  |
| 760300   | F&A Expenditures                     | 24,762.00           | 24,762.00           | 272.36                  | 272.36          | 0.00            | 24,489.64          | 24,489.64         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                      | <b>24,762.00</b>    | <b>24,762.00</b>    | <b>272.36</b>           | <b>272.36</b>   | <b>0.00</b>     | <b>24,489.64</b>   | <b>24,489.64</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                      | <b>24,762.00</b>    | <b>24,762.00</b>    | <b>272.36</b>           | <b>272.36</b>   | <b>0.00</b>     | <b>24,489.64</b>   | <b>24,489.64</b>  |
| <b>***Total Expenditures</b>                           |                                      | <b>120,000.00</b>   | <b>120,000.00</b>   | <b>1,319.91</b>         | <b>1,319.91</b> | <b>966.00</b>   | <b>117,714.09</b>  | <b>117,714.09</b> |
| <b>Revenue</b>   |                                      |                     |                     |                         |                 |                 |                    |                   |
| 530000   | Federal Programs                     | 0.00                | 0.00                | 1,319.91                | 1,319.91        | 0.00            | (1,319.91)         | (1,319.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,319.91</b>         | <b>1,319.91</b> | <b>0.00</b>     | <b>(1,319.91)</b>  | <b>(1,319.91)</b> |
| <b>***Total Revenue</b>                                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,319.91</b>         | <b>1,319.91</b> | <b>0.00</b>     | <b>(1,319.91)</b>  | <b>(1,319.91)</b> |

Grant: 111D96 - 2014-15 Great Bay SWMP  
 Fund: 15C975 - 2014-15 Great Bay SWMP - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NA14NOS4200043                           | CFDA #:                 | 11.420                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UZMSAD                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/14 - 12/31/15                        | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UZMSJP - PI Jonathan Pennock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 28,247.00           | 28,247.00           | 0.00                    | 0.00         | 0.00            | 28,247.00          | 28,247.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>28,247.00</b>    | <b>28,247.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>28,247.00</b>   | <b>28,247.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 12,570.00           | 12,570.00           | 0.00                    | 0.00         | 0.00            | 12,570.00          | 12,570.00         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>12,570.00</b>    | <b>12,570.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,570.00</b>   | <b>12,570.00</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>40,817.00</b>    | <b>40,817.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>40,817.00</b>   | <b>40,817.00</b>  |
| 760300 F&A Expenditures                              | 10,612.00           | 10,612.00           | 0.00                    | 0.00         | 0.00            | 10,612.00          | 10,612.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>10,612.00</b>    | <b>10,612.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,612.00</b>   | <b>10,612.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>10,612.00</b>    | <b>10,612.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,612.00</b>   | <b>10,612.00</b>  |
| <b>***Total Expenditures</b>                         | <b>51,429.00</b>    | <b>51,429.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>51,429.00</b>   | <b>51,429.00</b>  |



Grant: 111E01 - Coastal Zone Vulnerability  
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active  
 FMGR: Kirshen, Paul H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kirshen, Paul H                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NA14OAR4310194                           | CFDA #:                 | 11.431                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC                 |        |
| Resp Org:               | UZESRC                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/16                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZESPK - PI Paul Kirshen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 40,567.00           | 40,567.00           | 0.00                    | 0.00         | 0.00            | 40,567.00          | 40,567.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 18,142.00           | 18,142.00           | 0.00                    | 0.00         | 0.00            | 18,142.00          | 18,142.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>58,709.00</b>    | <b>58,709.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>58,709.00</b>   | <b>58,709.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 12,653.00           | 12,653.00           | 0.00                    | 0.00         | 0.00            | 12,653.00          | 12,653.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>12,653.00</b>    | <b>12,653.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,653.00</b>   | <b>12,653.00</b>  |
| 710 Travel   | 2,435.00            | 2,435.00            | 0.00                    | 0.00         | 0.00            | 2,435.00           | 2,435.00          |
| <b>Subtotal: Travel</b>                                | <b>2,435.00</b>     | <b>2,435.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,435.00</b>    | <b>2,435.00</b>   |
| 7112 Research Supplies                                 | 1,500.00            | 1,500.00            | 0.00                    | 0.00         | 0.00            | 1,500.00           | 1,500.00          |
| 717000 Consulting-General                              | 12,072.00           | 12,072.00           | 0.00                    | 0.00         | 0.00            | 12,072.00          | 12,072.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>13,572.00</b>    | <b>13,572.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,572.00</b>   | <b>13,572.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>16,007.00</b>    | <b>16,007.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,007.00</b>   | <b>16,007.00</b>  |
| 721100 Assistantships                                  | 8,004.00            | 8,004.00            | 0.00                    | 0.00         | 0.00            | 8,004.00           | 8,004.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,004.00</b>     | <b>8,004.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,004.00</b>    | <b>8,004.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>95,373.00</b>    | <b>95,373.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>95,373.00</b>   | <b>95,373.00</b>  |
| 760300 F&A Expenditures                                | 41,500.00           | 41,500.00           | 0.00                    | 0.00         | 0.00            | 41,500.00          | 41,500.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>41,500.00</b>    | <b>41,500.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>41,500.00</b>   | <b>41,500.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>41,500.00</b>    | <b>41,500.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>41,500.00</b>   | <b>41,500.00</b>  |
| <b>***Total Expenditures</b>                           | <b>136,873.00</b>   | <b>136,873.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>136,873.00</b>  | <b>136,873.00</b> |

Grant: 111Z00 - Planning  
 Fund: 111Z00 - Planning

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

|                         |  |                         |                                       |                    |                     |                       |             |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |             |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 01/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES         |                     |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:     | ID29P2              | 29.20                 | Arra Funded | YES                 |       |
| Resp Org:               | UZX00  | CFDA #:                 | 11.558                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 29.2        | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |             | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                    |                     |                       |             | Idc Waiver          | YES   |
|                         |  |                         |                                       |                    |                     |                       |             | Sefa Classification | OTHER |

Org: UZXFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,455.00           | 11,455.00           | 0.00                    | 0.00             | 0.00            | 11,455.00          | 11,455.00          |
| 615F10 PAT  | 0.00                | 0.00                | 1,929.24                | 9,397.82         | 60.35           | (9,458.17)         | (9,458.17)         |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,455.00</b>    | <b>11,455.00</b>    | <b>1,929.24</b>         | <b>9,397.82</b>  | <b>60.35</b>    | <b>1,996.83</b>    | <b>1,996.83</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,914.00            | 4,914.00            | 742.74                  | 4,140.90         | 23.23           | 749.87             | 749.87             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,914.00</b>     | <b>4,914.00</b>     | <b>742.74</b>           | <b>4,140.90</b>  | <b>23.23</b>    | <b>749.87</b>      | <b>749.87</b>      |
| 7112 Research Supplies                                | (9,513.00)          | 487.00              | 0.00                    | 0.00             | 0.00            | (9,513.00)         | 487.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 329.97           | 0.00            | (329.97)           | (329.97)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>(9,513.00)</b>   | <b>487.00</b>       | <b>0.00</b>             | <b>329.97</b>    | <b>0.00</b>     | <b>(9,842.97)</b>  | <b>157.03</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>(9,513.00)</b>   | <b>487.00</b>       | <b>0.00</b>             | <b>329.97</b>    | <b>0.00</b>     | <b>(9,842.97)</b>  | <b>157.03</b>      |
| 730001 Subcontracts 01                                | 477,895.00          | 35,468.00           | 0.00                    | 0.00             | 0.00            | 477,895.00         | 35,468.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 35,468.20        | 0.00            | (35,468.20)        | (35,468.20)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>477,895.00</b>   | <b>35,468.00</b>    | <b>0.00</b>             | <b>35,468.20</b> | <b>0.00</b>     | <b>442,426.80</b>  | <b>(0.20)</b>      |
| 740000 Cap Equipment                                  | 10,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,000.00          | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>10,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,000.00</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>494,751.00</b>   | <b>52,324.00</b>    | <b>2,671.98</b>         | <b>49,336.89</b> | <b>83.58</b>    | <b>445,330.53</b>  | <b>2,903.53</b>    |
| 760300 F&A Expenditures                               | 4,923.00            | 4,923.00            | 780.19                  | 4,049.64         | 0.00            | 873.36             | 873.36             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,923.00</b>     | <b>4,923.00</b>     | <b>780.19</b>           | <b>4,049.64</b>  | <b>0.00</b>     | <b>873.36</b>      | <b>873.36</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,923.00</b>     | <b>4,923.00</b>     | <b>780.19</b>           | <b>4,049.64</b>  | <b>0.00</b>     | <b>873.36</b>      | <b>873.36</b>      |
| <b>***Total Expenditures</b>                          | <b>499,674.00</b>   | <b>57,247.00</b>    | <b>3,452.17</b>         | <b>53,386.53</b> | <b>83.58</b>    | <b>446,203.89</b>  | <b>3,776.89</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 3,452.17                | 53,386.53        | 0.00            | (53,386.53)        | (53,386.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,452.17</b>         | <b>53,386.53</b> | <b>0.00</b>     | <b>(53,386.53)</b> | <b>(53,386.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,452.17</b>         | <b>53,386.53</b> | <b>0.00</b>     | <b>(53,386.53)</b> | <b>(53,386.53)</b> |

Grant: 111Z00 - Planning  
 Fund: 111Z01 - Mapping

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

|                         |  |                         |                                       |                    |                     |                       |             |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |             |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 01/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES         |                     |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:     | ID29P2              | 29.20                 | Arra Funded | YES                 |       |
| Resp Org:               | UZX00  | CFDA #:                 | 11.558                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 29.2        | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |             | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                    |                     |                       |             | Idc Waiver          | YES   |
|                         |  |                         |                                       |                    |                     |                       |             | Sefa Classification | OTHER |

**Org: UZCXFR - PI Fay Rubin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,752.00           | 39,752.00           | 0.00                    | 0.00              | 0.00            | 39,752.00          | 39,752.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 71,039.28         | 0.00            | (71,039.28)        | (71,039.28)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 450.72            | 0.00            | (450.72)           | (450.72)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 33,207.00           | 33,207.00           | 0.00                    | 0.00              | 0.00            | 33,207.00          | 33,207.00         |
| 616F10 Extension Educator                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 133.75            | 0.00            | (133.75)           | (133.75)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 106,187.33        | 0.00            | (106,187.33)       | (106,187.33)      |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 104,260.00          | 104,852.00          | 0.00                    | 0.00              | 0.00            | 104,260.00         | 104,852.00        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>177,219.00</b>   | <b>177,811.00</b>   | <b>0.00</b>             | <b>177,811.08</b> | <b>0.00</b>     | <b>(592.08)</b>    | <b>(0.08)</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 9.50              | 0.00            | (9.50)             | (9.50)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 39,816.00           | 39,224.00           | 0.00                    | 31,141.39         | 0.00            | 8,674.61           | 8,082.61          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 8,073.03          | 0.00            | (8,073.03)         | (8,073.03)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>39,816.00</b>    | <b>39,224.00</b>    | <b>0.00</b>             | <b>39,223.92</b>  | <b>0.00</b>     | <b>592.08</b>      | <b>0.08</b>       |
| 710 Travel                                 | 9,500.00            | 10,630.00           | 0.00                    | 0.00              | 0.00            | 9,500.00           | 10,630.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 3,147.31          | 0.00            | (3,147.31)         | (3,147.31)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,617.08          | 0.00            | (5,617.08)         | (5,617.08)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,214.00          | 0.00            | (2,214.00)         | (2,214.00)        |
| <b>Subtotal: Travel</b>                    | <b>9,500.00</b>     | <b>10,630.00</b>    | <b>0.00</b>             | <b>10,978.39</b>  | <b>0.00</b>     | <b>(1,478.39)</b>  | <b>(348.39)</b>   |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)           | (400.00)          |
| 7112 Research Supplies                     | 79,259.00           | 68,129.00           | 0.00                    | 0.00              | 0.00            | 79,259.00          | 68,129.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 43,596.86         | 0.00            | (43,596.86)        | (43,596.86)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 6.70              | 0.00            | (6.70)             | (6.70)            |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 25.47             | 0.00            | (25.47)            | (25.47)           |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 43.35             | 0.00            | (43.35)            | (43.35)           |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 495.00            | 0.00            | (495.00)           | (495.00)          |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 8,962.75          | 0.00            | (8,962.75)         | (8,962.75)        |
| 717000 Consulting-General                  | 19,500.00           | 19,500.00           | 0.00                    | 0.00              | 0.00            | 19,500.00          | 19,500.00         |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 31,977.33         | 0.00            | (31,977.33)        | (31,977.33)       |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| 718008 Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 550.30            | 0.00            | (550.30)           | (550.30)          |

Grant: 111Z00 - Planning  
 Fund: 111Z01 - Mapping

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:      | ID29P2 | 29.20                 | Arra Funded         | YES   |
| Resp Org:               | UZCX00   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 29.2                  | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                     |        |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UZCXFR - PI Fay Rubin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 35.95               | 0.00            | (35.95)               | (35.95)               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 615.12              | 0.00            | (615.12)              | (615.12)              |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 405.76              | 0.00            | (405.76)              | (405.76)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>98,759.00</b>    | <b>87,629.00</b>    | <b>0.00</b>             | <b>87,264.59</b>    | <b>0.00</b>     | <b>11,494.41</b>      | <b>364.41</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>108,259.00</b>   | <b>98,259.00</b>    | <b>0.00</b>             | <b>98,242.98</b>    | <b>0.00</b>     | <b>10,016.02</b>      | <b>16.02</b>          |
| 730001 Subcontracts 01                                | 811,381.00          | 811,381.00          | 0.00                    | 0.00                | 0.00            | 811,381.00            | 811,381.00            |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 811,381.00          | 0.00            | (811,381.00)          | (811,381.00)          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>811,381.00</b>   | <b>811,381.00</b>   | <b>0.00</b>             | <b>811,381.00</b>   | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 740000 Cap Equipment                                  | 0.00                | 10,000.00           | 0.00                    | 10,000.00           | 0.00            | (10,000.00)           | 0.00                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b>    | <b>0.00</b>     | <b>(10,000.00)</b>    | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,136,675.00</b> | <b>1,136,675.00</b> | <b>0.00</b>             | <b>1,136,658.98</b> | <b>0.00</b>     | <b>16.02</b>          | <b>16.02</b>          |
| 760300 F&A Expenditures                               | 99,366.00           | 99,366.00           | 0.00                    | 99,361.24           | 0.00            | 4.76                  | 4.76                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>99,366.00</b>    | <b>99,366.00</b>    | <b>0.00</b>             | <b>99,361.24</b>    | <b>0.00</b>     | <b>4.76</b>           | <b>4.76</b>           |
| <b>**Total Indirect Cost Expenditures</b>             | <b>99,366.00</b>    | <b>99,366.00</b>    | <b>0.00</b>             | <b>99,361.24</b>    | <b>0.00</b>     | <b>4.76</b>           | <b>4.76</b>           |
| <b>***Total Expenditures</b>                          | <b>1,236,041.00</b> | <b>1,236,041.00</b> | <b>0.00</b>             | <b>1,236,020.22</b> | <b>0.00</b>     | <b>20.78</b>          | <b>20.78</b>          |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,236,020.22        | 0.00            | (1,236,020.22)        | (1,236,020.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,236,020.22</b> | <b>0.00</b>     | <b>(1,236,020.22)</b> | <b>(1,236,020.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,236,020.22</b> | <b>0.00</b>     | <b>(1,236,020.22)</b> | <b>(1,236,020.22)</b> |

Grant: 111Z00 - Planning  
 Fund: 111Z02 - Rubin Mapping 2

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

|                         |  |                         |                                       |                    |                     |                       |             |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |             |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 07/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES         |                     |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:     | ID33P2              | 33.20                 | Arra Funded | YES                 |       |
| Resp Org:               | UZCX00   | CFDA #:                 | 11.558                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 33.2        | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |             | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                    |                     |                       |             | Idc Waiver          | YES   |
|                         |  |                         |                                       |                    |                     |                       |             | Sefa Classification | OTHER |

**Org: UZCXFR - PI Fay Rubin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 159,963.00          | 159,963.00          | 0.00                    | 0.00              | 0.00            | 159,963.00         | 159,963.00        |
| 615F10 PAT                                 | 0.00                | 0.00                | 11,112.27               | 228,743.34        | 412.17          | (229,155.51)       | (229,155.51)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 118,796.00          | 125,064.00          | 0.00                    | 0.00              | 0.00            | 118,796.00         | 125,064.00        |
| 616F10 Extension Educator                  | 0.00                | 0.00                | 0.00                    | 6,268.00          | 0.00            | (6,268.00)         | (6,268.00)        |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 26.75             | 0.00            | (26.75)            | (26.75)           |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 7,490.00                | 380,791.17        | 0.00            | (380,791.17)       | (380,791.17)      |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 96.50             | 0.00            | (96.50)            | (96.50)           |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 227.80            | 0.00            | (227.80)           | (227.80)          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 5,976.00          | 0.00            | (5,976.00)         | (5,976.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 435,341.00          | 435,341.00          | 0.00                    | 0.00              | 0.00            | 435,341.00         | 435,341.00        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>714,100.00</b>   | <b>720,368.00</b>   | <b>18,602.27</b>        | <b>622,129.56</b> | <b>412.17</b>   | <b>91,558.27</b>   | <b>97,826.27</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 29.35             | 0.00            | (29.35)            | (29.35)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 155,474.00          | 158,257.00          | 4,278.22                | 106,086.53        | 158.69          | 49,228.78          | 52,011.78         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 576.73                  | 32,395.93         | 0.00            | (32,395.93)        | (32,395.93)       |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>155,474.00</b>   | <b>158,257.00</b>   | <b>4,854.95</b>         | <b>138,511.81</b> | <b>158.69</b>   | <b>16,803.50</b>   | <b>19,586.50</b>  |
| 710 Travel                                 | 10,500.00           | 11,932.00           | 0.00                    | 0.00              | 0.00            | 10,500.00          | 11,932.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 40.00                   | 4,612.87          | 1.00            | (4,613.87)         | (4,613.87)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 131.72                  | 7,748.07          | 0.00            | (7,748.07)         | (7,748.07)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 445.00                  | 1,675.00          | 0.00            | (1,675.00)         | (1,675.00)        |
| <b>Subtotal: Travel</b>                    | <b>10,500.00</b>    | <b>11,932.00</b>    | <b>616.72</b>           | <b>14,035.94</b>  | <b>1.00</b>     | <b>(3,536.94)</b>  | <b>(2,104.94)</b> |
| 7112 Research Supplies                     | 152,666.00          | 142,183.00          | 0.00                    | 0.00              | 0.00            | 152,666.00         | 142,183.00        |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 63,703.59         | 0.00            | (63,703.59)        | (63,703.59)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 5,087.40          | 0.00            | (5,087.40)         | (5,087.40)        |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00              | 20.00           | (20.00)            | (20.00)           |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 60.64             | 0.00            | (60.64)            | (60.64)           |
| 715035 Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 22,250.00         | 0.00            | (22,250.00)        | (22,250.00)       |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 4,990.00          | 0.00            | (4,990.00)         | (4,990.00)        |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 10,903.00         | 0.00            | (10,903.00)        | (10,903.00)       |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 20.00           | (20.00)            | (20.00)           |

Grant: 111Z00 - Planning  
 Fund: 111Z02 - Rubin Mapping 2

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

|                         |  |                         |                                       |                    |                     |                       |             |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |             |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 07/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES         |                     |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:     | ID33P2              | 33.20                 | Arra Funded | YES                 |       |
| Resp Org:               | UZCX00   | CFDA #:                 | 11.558                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 33.2        | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |             | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                    |                     |                       |             | Idc Waiver          | YES   |
|                         |  |                         |                                       |                    |                     |                       |             | Sefa Classification | OTHER |

**Org: UZCXFR - PI Fay Rubin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1.36                | 0.00              | (1.36)                | (1.36)                |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,154.00            | 0.00              | (2,154.00)            | (2,154.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>152,666.00</b>   | <b>142,183.00</b>   | <b>0.00</b>             | <b>109,149.99</b>   | <b>40.00</b>      | <b>43,476.01</b>      | <b>32,993.01</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>163,166.00</b>   | <b>154,115.00</b>   | <b>616.72</b>           | <b>123,185.93</b>   | <b>41.00</b>      | <b>39,939.07</b>      | <b>30,888.07</b>      |
| 730001 Subcontracts 01                                | 523,023.00          | 523,023.00          | 0.00                    | 0.00                | 0.00              | 523,023.00            | 523,023.00            |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 93,662.86           | 54,837.14         | (148,500.00)          | (148,500.00)          |
| 730006 Subcontracts 06                                | 0.00                | 0.00                | 0.00                    | 238,716.04          | 105,806.96        | (344,523.00)          | (344,523.00)          |
| 730007 Subcontracts 07                                | 0.00                | 0.00                | 0.00                    | 24,615.00           | 5,385.00          | (30,000.00)           | (30,000.00)           |
| <b>*Total: 73 - Subcontracts</b>                      | <b>523,023.00</b>   | <b>523,023.00</b>   | <b>0.00</b>             | <b>356,993.90</b>   | <b>166,029.10</b> | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,555,763.00</b> | <b>1,555,763.00</b> | <b>24,073.94</b>        | <b>1,240,821.20</b> | <b>166,640.96</b> | <b>148,300.84</b>     | <b>148,300.84</b>     |
| 760300 F&A Expenditures                               | 359,470.00          | 359,470.00          | 7,992.56                | 309,903.10          | 0.00              | 49,566.90             | 49,566.90             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>359,470.00</b>   | <b>359,470.00</b>   | <b>7,992.56</b>         | <b>309,903.10</b>   | <b>0.00</b>       | <b>49,566.90</b>      | <b>49,566.90</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>359,470.00</b>   | <b>359,470.00</b>   | <b>7,992.56</b>         | <b>309,903.10</b>   | <b>0.00</b>       | <b>49,566.90</b>      | <b>49,566.90</b>      |
| <b>***Total Expenditures</b>                          | <b>1,915,233.00</b> | <b>1,915,233.00</b> | <b>32,066.50</b>        | <b>1,550,724.30</b> | <b>166,640.96</b> | <b>197,867.74</b>     | <b>197,867.74</b>     |
| <b>Revenue</b>  |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 32,066.50               | 1,550,724.30        | 0.00              | (1,550,724.30)        | (1,550,724.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>32,066.50</b>        | <b>1,550,724.30</b> | <b>0.00</b>       | <b>(1,550,724.30)</b> | <b>(1,550,724.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>32,066.50</b>        | <b>1,550,724.30</b> | <b>0.00</b>       | <b>(1,550,724.30)</b> | <b>(1,550,724.30)</b> |



Grant: 111Z00 - Planning  
 Fund: 111Z03 - Valcourt Non Mapping 2

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

|                         |  |                         |                                       |                    |        |                       |             |      |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-------------|------|-----------------|-----|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE   |                       |             |      |                 |     |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 07/12/2011                            | IDC Basis Code:    | MTDC   | Approved For Preaward | YES         |      |                 |     |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:     | ID33P2 | 33.20                 | Arra Funded | YES  |                 |     |
| Resp Org:               | UZCX00   | CFDA #:                 | 11.558                                | Expend End Date:   |        | IDC Dist From Code:   | UNHDST      | 33.2 | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            | 530000                                | Fund Type Level 2  | P1     | Equipment Vesting     | USNH        |      | Idc Waiver      | YES |
|                         |  |                         |                                       |                    |        | Sefa Classification   | OTHER       |      |                 |     |

**Org: UK1ASV - Network NH Now**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                   |                     |                     |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 30,318.00           | 30,318.00           | 0.00                    | 0.00              | 0.00              | 30,318.00           | 30,318.00           |
| 615F10  | PAT                                 | 0.00                | (1,700.28)          | 14,205.26               | 348,873.85        | 108,838.26        | (457,712.11)        | (459,412.39)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 310,607.00          | 310,607.00          | 0.00                    | 0.00              | 0.00              | 310,607.00          | 310,607.00          |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 453.00            | 0.00              | (453.00)            | (453.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>340,925.00</b>   | <b>339,224.72</b>   | <b>14,205.26</b>        | <b>349,326.85</b> | <b>108,838.26</b> | <b>(117,240.11)</b> | <b>(118,940.39)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 42.13             | 0.00              | (42.13)             | (42.13)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 149,413.00          | 147,999.22          | 5,469.04                | 155,833.54        | 41,902.74         | (48,323.28)         | (49,737.06)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>149,413.00</b>   | <b>147,999.22</b>   | <b>5,469.04</b>         | <b>155,875.67</b> | <b>41,902.74</b>  | <b>(48,365.41)</b>  | <b>(49,779.19)</b>  |
| 710   | Travel                              | 6,946.00            | 6,946.00            | 0.00                    | 0.00              | 0.00              | 6,946.00            | 6,946.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 4,100.82          | 0.00              | (4,100.82)          | (4,100.82)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,795.04          | 0.00              | (6,795.04)          | (6,795.04)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,350.00          | 0.00              | (1,350.00)          | (1,350.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 931.88            | 0.00              | (931.88)            | (931.88)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,946.00</b>     | <b>6,946.00</b>     | <b>0.00</b>             | <b>13,177.74</b>  | <b>0.00</b>       | <b>(6,231.74)</b>   | <b>(6,231.74)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 16.29             | 0.00              | (16.29)             | (16.29)             |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 42.35             | 0.00              | (42.35)             | (42.35)             |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 73.00             | 0.00              | (73.00)             | (73.00)             |
| 7112  | Research Supplies                   | 10,500.00           | 10,500.00           | 0.00                    | 0.00              | 0.00              | 10,500.00           | 10,500.00           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 128.54            | 0.00              | (128.54)            | (128.54)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,426.00          | 0.00              | (1,426.00)          | (1,426.00)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 694.50            | 0.00              | (694.50)            | (694.50)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>2,380.68</b>   | <b>0.00</b>       | <b>8,119.32</b>     | <b>8,119.32</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>17,446.00</b>    | <b>17,446.00</b>    | <b>0.00</b>             | <b>15,558.42</b>  | <b>0.00</b>       | <b>1,887.58</b>     | <b>1,887.58</b>     |
| 730001  | Subcontracts 01                     | 1,064,930.00        | 1,400,360.00        | 0.00                    | 0.00              | 0.00              | 1,064,930.00        | 1,400,360.00        |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 809,734.31        | 188,469.49        | (998,203.80)        | (998,203.80)        |
| 730004  | Subcontracts 04                     | 0.00                | 0.00                | 5,585.44                | 71,472.10         | 93,994.90         | (165,467.00)        | (165,467.00)        |
| 730005  | Subcontracts 05                     | 0.00                | 0.00                | 410.54                  | 96,869.61         | 4,391.39          | (101,261.00)        | (101,261.00)        |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>1,064,930.00</b> | <b>1,400,360.00</b> | <b>5,995.98</b>         | <b>978,076.02</b> | <b>286,855.78</b> | <b>(200,001.80)</b> | <b>135,428.20</b>   |
| 740000  | Cap Equipment                       | 0.00                | 9,808.00            | 0.00                    | 9,801.00          | 0.00              | (9,801.00)          | 7.00                |



Grant: 111Z00 - Planning

Status: Active

Type: Grant

Fund: 111Z03 - Valcourt Non Mapping 2

FMGR: Valcourt, Scott A

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 07/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:      | ID33P2 | 33.2                  | Arra Funded         | YES   |
| Resp Org:               | UZCX00   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 33.2                  | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                     |        |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UK1ASV - Network NH Now**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>9,808.00</b>     | <b>0.00</b>             | <b>9,801.00</b>     | <b>0.00</b>       | <b>(9,801.00)</b>     | <b>7.00</b>           |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,572,714.00</b> | <b>1,914,837.94</b> | <b>25,670.28</b>        | <b>1,508,637.96</b> | <b>437,596.78</b> | <b>(373,520.74)</b>   | <b>(31,396.80)</b>    |
| 760300 F&A Expenditures                               | 201,785.00          | 201,785.00          | 6,531.86                | 189,492.46          | 0.00              | 12,292.54             | 12,292.54             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>201,785.00</b>   | <b>201,785.00</b>   | <b>6,531.86</b>         | <b>189,492.46</b>   | <b>0.00</b>       | <b>12,292.54</b>      | <b>12,292.54</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>201,785.00</b>   | <b>201,785.00</b>   | <b>6,531.86</b>         | <b>189,492.46</b>   | <b>0.00</b>       | <b>12,292.54</b>      | <b>12,292.54</b>      |
| <b>***Total Expenditures</b>                          | <b>1,774,499.00</b> | <b>2,116,622.94</b> | <b>32,202.14</b>        | <b>1,698,130.42</b> | <b>437,596.78</b> | <b>(361,228.20)</b>   | <b>(19,104.26)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 32,202.14               | 1,698,130.42        | 0.00              | (1,698,130.42)        | (1,698,130.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>32,202.14</b>        | <b>1,698,130.42</b> | <b>0.00</b>       | <b>(1,698,130.42)</b> | <b>(1,698,130.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>32,202.14</b>        | <b>1,698,130.42</b> | <b>0.00</b>       | <b>(1,698,130.42)</b> | <b>(1,698,130.42)</b> |

Grant: 111Z00 - Planning

Status: Active

Type: Grant

Fund: 111Z03 - Valcourt Non Mapping 2

FMGR: Valcourt, Scott A

PI Name: Rubin, Fay A  
 Sponsor: US DOC, National Institute of Standards and Technology  
 Sponsor ID: 3350M09048 CFDA #: 11.558  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

**Fund Information**

Effective Date: 07/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: ID33P2 33.20  
 IDC Dist From Code: UNHDST 33.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 1,700.28            | 0.00                    | 0.00         | 0.00            | 0.00               | 1,700.28          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>1,700.28</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>1,700.28</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 1,413.78            | 0.00                    | 0.00         | 0.00            | 0.00               | 1,413.78          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>1,413.78</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>1,413.78</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>3,114.06</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>3,114.06</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>3,114.06</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>3,114.06</b>   |

Grant: 111Z00 - Planning

Status: Active

Type: Grant

Fund: 111Z04 - Foote Non Mapping 2

FMGR: French, Charles A

|                         |  |                         |                                       |                    |                     |                       |             |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |             |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 08/15/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES         |                     |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:     | ID33P2              | 33.20                 | Arra Funded | YES                 |       |
| Resp Org:               | UZCX00   | CFDA #:                 | 11.558                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 33.2        | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |             | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                    |                     |                       |             | Idc Waiver          | YES   |
|                         |  |                         |                                       |                    |                     |                       |             | Sefa Classification | OTHER |

Org: UXTEDF - PI David Foote

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 18,646.59         | 0.00             | (18,646.59)        | (18,646.59)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 241,703.00          | 297,112.00          | 0.00                    | 0.00              | 0.00             | 241,703.00         | 297,112.00        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 23,886.84               | 239,201.16        | 24,485.22        | (263,686.38)       | (263,686.38)      |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 4,160.00          | 0.00             | (4,160.00)         | (4,160.00)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 33.53             | 0.00             | (33.53)            | (33.53)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>241,703.00</b>   | <b>297,112.00</b>   | <b>23,886.84</b>        | <b>262,041.28</b> | <b>24,485.22</b> | <b>(44,823.50)</b> | <b>10,585.50</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2.65              | 0.00             | (2.65)             | (2.65)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 105,845.00          | 132,040.00          | 9,196.35                | 115,821.41        | 9,426.80         | (19,403.21)        | 6,791.79          |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 370.24            | 0.00             | (370.24)           | (370.24)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>105,845.00</b>   | <b>132,040.00</b>   | <b>9,196.35</b>         | <b>116,194.30</b> | <b>9,426.80</b>  | <b>(19,776.10)</b> | <b>6,418.90</b>   |
| 710 Travel  | 0.00                | 3,749.00            | 0.00                    | 0.00              | 0.00             | 0.00               | 3,749.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 110.61            | 0.00             | (110.61)           | (110.61)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,749.00</b>     | <b>0.00</b>             | <b>110.61</b>     | <b>0.00</b>      | <b>(110.61)</b>    | <b>3,638.39</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 7112 Research Supplies                                | 168,887.00          | 156,499.00          | 0.00                    | 0.00              | 0.00             | 168,887.00         | 156,499.00        |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 49,415.71         | 0.00             | (49,415.71)        | (49,415.71)       |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 11,815.57         | 0.00             | (11,815.57)        | (11,815.57)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 45,000.00         | 15,000.00        | (60,000.00)        | (60,000.00)       |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,413.20          | 0.00             | (2,413.20)         | (2,413.20)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>168,887.00</b>   | <b>156,499.00</b>   | <b>0.00</b>             | <b>108,644.48</b> | <b>15,000.00</b> | <b>45,242.52</b>   | <b>32,854.52</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>168,887.00</b>   | <b>160,248.00</b>   | <b>0.00</b>             | <b>108,755.09</b> | <b>15,000.00</b> | <b>45,131.91</b>   | <b>36,492.91</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>516,435.00</b>   | <b>589,400.00</b>   | <b>33,083.19</b>        | <b>486,990.67</b> | <b>48,912.02</b> | <b>(19,467.69)</b> | <b>53,497.31</b>  |
| 760300 F&A Expenditures                               | 171,456.00          | 195,680.00          | 10,983.64               | 161,681.11        | 0.00             | 9,774.89           | 33,998.89         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>171,456.00</b>   | <b>195,680.00</b>   | <b>10,983.64</b>        | <b>161,681.11</b> | <b>0.00</b>      | <b>9,774.89</b>    | <b>33,998.89</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>171,456.00</b>   | <b>195,680.00</b>   | <b>10,983.64</b>        | <b>161,681.11</b> | <b>0.00</b>      | <b>9,774.89</b>    | <b>33,998.89</b>  |
| <b>***Total Expenditures</b>                          | <b>687,891.00</b>   | <b>785,080.00</b>   | <b>44,066.83</b>        | <b>648,671.78</b> | <b>48,912.02</b> | <b>(9,692.80)</b>  | <b>87,496.20</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 44,066.83               | 648,671.78        | 0.00             | (648,671.78)       | (648,671.78)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111Z00 - Planning

Status: Active

Type: Grant

Fund: 111Z04 - Foote Non Mapping 2

FMGR: French, Charles A

PI Name: Rubin, Fay A  
 Sponsor: US DOC, National Institute of Standards and Technology  
 Sponsor ID: 3350M09048 CFDA #: 11.558  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 1/1/10 - 1/31/15

**Fund Information**

Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: ID33P2 33.20  
 IDC Dist From Code: UNHDST 33.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXTEDF - PI David Foote**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>44,066.83</b>        | <b>648,671.78</b> | <b>0.00</b>     | <b>(648,671.78)</b> | <b>(648,671.78)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>44,066.83</b>        | <b>648,671.78</b> | <b>0.00</b>     | <b>(648,671.78)</b> | <b>(648,671.78)</b> |

Grant: 111Z00 - Planning  
 Fund: 15C764 - Foote Non Mapping 2 CS

Status: Active  
 FMGR: Foote, David T

Type: Grant

|                         |  |                         |                                       |                    |                     |                       |             |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |             |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 08/02/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES         |                     |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:     | UOON10              | 38.20                 | Arra Funded | YES                 |       |
| Resp Org:               | UZCX00   | CFDA #:                 | 11.558                                | Expend End Date:   | IDC Dist From Code: | 14ZCLR                | 38.2        | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            |                                       | Fund Type Level 2  | P1                  |                       |             | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                    |                     |                       |             | Idc Waiver          | YES   |
|                         |  |                         |                                       |                    |                     |                       |             | Sefa Classification | OTHER |

Org: UXTEDF - PI David Foote

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 69,486.00           | 69,486.00           | 0.00                    | 0.00              | 0.00            | 69,486.00           | 69,486.00           |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 32,376.20         | 0.00            | (32,376.20)         | (32,376.20)         |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 26,779.56         | 0.00            | (26,779.56)         | (26,779.56)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>69,486.00</b>    | <b>69,486.00</b>    | <b>0.00</b>             | <b>59,155.76</b>  | <b>0.00</b>     | <b>10,330.24</b>    | <b>10,330.24</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 30,296.00           | 30,296.00           | 0.00                    | 26,976.75         | 0.00            | 3,319.25            | 3,319.25            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>30,296.00</b>    | <b>30,296.00</b>    | <b>0.00</b>             | <b>26,976.75</b>  | <b>0.00</b>     | <b>3,319.25</b>     | <b>3,319.25</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>99,782.00</b>    | <b>99,782.00</b>    | <b>0.00</b>             | <b>86,132.51</b>  | <b>0.00</b>     | <b>13,649.49</b>    | <b>13,649.49</b>    |
| 760300 F&A Expenditures                              | 37,918.00           | 37,918.00           | 0.00                    | 32,902.52         | 0.00            | 5,015.48            | 5,015.48            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>37,918.00</b>    | <b>37,918.00</b>    | <b>0.00</b>             | <b>32,902.52</b>  | <b>0.00</b>     | <b>5,015.48</b>     | <b>5,015.48</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>37,918.00</b>    | <b>37,918.00</b>    | <b>0.00</b>             | <b>32,902.52</b>  | <b>0.00</b>     | <b>5,015.48</b>     | <b>5,015.48</b>     |
| <b>***Total Expenditures</b>                         | <b>137,700.00</b>   | <b>137,700.00</b>   | <b>0.00</b>             | <b>119,035.03</b> | <b>0.00</b>     | <b>18,664.97</b>    | <b>18,664.97</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 119,086.78        | 0.00            | (119,086.78)        | (119,086.78)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,086.78</b> | <b>0.00</b>     | <b>(119,086.78)</b> | <b>(119,086.78)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,086.78</b> | <b>0.00</b>     | <b>(119,086.78)</b> | <b>(119,086.78)</b> |

Grant: 111Z00 - Planning  
 Fund: 15C778 - Valcourt Non Mapping 2 CS

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

|                         |  |                         |                                       |                    |                     |                       |             |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |             |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 12/07/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES         |                     |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:     | UOON10              | 38.20                 | Arra Funded | YES                 |       |
| Resp Org:               | UZCX00   | CFDA #:                 | 11.558                                | Expend End Date:   | IDC Dist From Code: | 14ZCLR                | 38.2        | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            |                                       | Fund Type Level 2  | P1                  |                       |             | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                    |                     |                       |             | Idc Waiver          | YES   |
|                         |  |                         |                                       |                    |                     |                       |             | Sefa Classification | OTHER |

Org: UK1ASV - Network NH Now

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 19,059.00           | 19,059.00           | 0.00                    | 0.00             | 0.00             | 19,059.00          | 19,059.00          |
| 615F10 PAT   | 0.00                | 0.00                | 1,913.16                | 32,060.28        | 18,844.58        | (50,904.86)        | (50,904.86)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 19,900.00           | 19,900.00           | 0.00                    | 0.00             | 0.00             | 19,900.00          | 19,900.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>38,959.00</b>    | <b>38,959.00</b>    | <b>1,913.16</b>         | <b>32,060.28</b> | <b>18,844.58</b> | <b>(11,945.86)</b> | <b>(11,945.86)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 16,788.00           | 16,788.00           | 736.56                  | 14,189.25        | 7,255.17         | (4,656.42)         | (4,656.42)         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>16,788.00</b>    | <b>16,788.00</b>    | <b>736.56</b>           | <b>14,189.25</b> | <b>7,255.17</b>  | <b>(4,656.42)</b>  | <b>(4,656.42)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>55,747.00</b>    | <b>55,747.00</b>    | <b>2,649.72</b>         | <b>46,249.53</b> | <b>26,099.75</b> | <b>(16,602.28)</b> | <b>(16,602.28)</b> |
| 760300 F&A Expenditures                              | 21,295.00           | 21,295.00           | 1,012.18                | 17,667.12        | 0.00             | 3,627.88           | 3,627.88           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>21,295.00</b>    | <b>21,295.00</b>    | <b>1,012.18</b>         | <b>17,667.12</b> | <b>0.00</b>      | <b>3,627.88</b>    | <b>3,627.88</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>21,295.00</b>    | <b>21,295.00</b>    | <b>1,012.18</b>         | <b>17,667.12</b> | <b>0.00</b>      | <b>3,627.88</b>    | <b>3,627.88</b>    |
| <b>***Total Expenditures</b>                         | <b>77,042.00</b>    | <b>77,042.00</b>    | <b>3,661.90</b>         | <b>63,916.65</b> | <b>26,099.75</b> | <b>(12,974.40)</b> | <b>(12,974.40)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 8,479.10                | 60,677.68        | 0.00             | (60,677.68)        | (60,677.68)        |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 1,518.27                | 3,238.97         | 0.00             | (3,238.97)         | (3,238.97)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>9,997.37</b>         | <b>63,916.65</b> | <b>0.00</b>      | <b>(63,916.65)</b> | <b>(63,916.65)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>9,997.37</b>         | <b>63,916.65</b> | <b>0.00</b>      | <b>(63,916.65)</b> | <b>(63,916.65)</b> |

Grant: 111Z00 - Planning  
 Fund: 15P158 - Broadband Planning Program Income

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

|                         |  |                         |                                       |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE  |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 04/02/201                             | Approved For Preaward | YES   |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | Arra Funded           | YES   |
| Resp Org:               | UZCX00   | Expend End Date:        |                                       | Budget Controls       | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            |                                       | Equipment Vesting     | USNH  |
|                         |  |                         |                                       | Idc Waiver            | YES   |
|                         |  |                         |                                       | Sefa Classification   | OTHER |

**Org: UZCX00 - Complex Systems Research Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 111Z00 - Planning  
 Fund: 15P158 - Broadband Planning Program Income

Status: Active  
 FMGR: Rubin, Fay A  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Rubin, Fay A   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US DOC, National Institute of Standards and Technology | Effective Date:         | 04/02/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | 3350M09048   | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Arra Funded         | YES   |
| Resp Org:               | UZX00  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Budget Controls     | DOC   |
| FRAGRNT Start/End Date: | 1/1/10 - 1/31/15                                       | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH  |
|                         |  |                         |                                       |                     |        |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UZXFR - PI Fay Rubin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 72.10           | 0.00            | (72.10)            | (72.10)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 6,273.36        | 0.00            | (6,273.36)         | (6,273.36)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,345.46</b> | <b>0.00</b>     | <b>(6,345.46)</b>  | <b>(6,345.46)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,345.46</b> | <b>0.00</b>     | <b>(6,345.46)</b>  | <b>(6,345.46)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,345.46</b> | <b>0.00</b>     | <b>(6,345.46)</b>  | <b>(6,345.46)</b> |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 634.54          | 0.00            | (634.54)           | (634.54)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>634.54</b>   | <b>0.00</b>     | <b>(634.54)</b>    | <b>(634.54)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>634.54</b>   | <b>0.00</b>     | <b>(634.54)</b>    | <b>(634.54)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,980.00</b> | <b>0.00</b>     | <b>(6,980.00)</b>  | <b>(6,980.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 6,980.00        | 0.00            | (6,980.00)         | (6,980.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,980.00</b> | <b>0.00</b>     | <b>(6,980.00)</b>  | <b>(6,980.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,980.00</b> | <b>0.00</b>     | <b>(6,980.00)</b>  | <b>(6,980.00)</b> |





Grant: 112074 - Multifunc Anticorrosion Coat  
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev  
 FMGR: Sundberg, Donald C

Type: Grant

|                         |                    |                |                         |           |                                       |              |                       |        |
|-------------------------|--------------------|----------------|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| PI Name:                | Sundberg, Donald C |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |              | Approved For Admin    | NONE   |
| Sponsor:                | US DOD, Navy       |                | Effective Date:         | 07/13/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES    |
| Sponsor ID:             | N00014-04-1-0693   | CFDA #: 12.300 | Term Date:              |           | IDC Rate Code:                        | URES0N 46.00 | Budget Controls       | STDBUD |
| Resp Org:               | UDMS00             |                | Expend End Date:        |           | IDC Dist From Code:                   | UDMSDS 46    | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/04 - 9/10/11   |                | Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |                    |                |                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDMSDS - PI Donald Sundberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 22,400.16           | 0.00            | (22,400.16)         | (22,400.16)         |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 168,319.86          | 0.00            | (168,319.86)        | (168,319.86)        |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 488.60              | 0.00            | (488.60)            | (488.60)            |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 546,989.31          | 0.00            | (546,989.31)        | (546,989.31)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 615,719.00          | 654,533.00          | 0.00                    | 0.00                | 0.00            | 615,719.00          | 654,533.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 212,508.66          | 0.00            | (212,508.66)        | (212,508.66)        |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 48,010.45           | 0.00            | (48,010.45)         | (48,010.45)         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 222,602.31          | 0.00            | (222,602.31)        | (222,602.31)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 461,326.00          | 461,326.00          | 0.00                    | 0.00                | 0.00            | 461,326.00          | 461,326.00          |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 84,422.45           | 0.00            | (84,422.45)         | (84,422.45)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 127,264.93          | 0.00            | (127,264.93)        | (127,264.93)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 287,394.00          | 298,825.00          | 0.00                    | 0.00                | 0.00            | 287,394.00          | 298,825.00          |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 3,000.00            | 0.00            | (3,000.00)          | (3,000.00)          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 74,178.98           | 0.00            | (74,178.98)         | (74,178.98)         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,247.00            | 0.00            | (2,247.00)          | (2,247.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 24,190.41           | 0.00            | (24,190.41)         | (24,190.41)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 525.00              | 0.00            | (525.00)            | (525.00)            |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,822.00           | 18,822.00           | 0.00                    | 0.00                | 0.00            | 12,822.00           | 18,822.00           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,377,261.00</b> | <b>1,433,506.00</b> | <b>0.00</b>             | <b>1,537,148.12</b> | <b>0.00</b>     | <b>(159,887.12)</b> | <b>(103,642.12)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,721.19            | 0.00            | (5,721.19)          | (5,721.19)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 356,159.00          | 364,598.00          | 0.00                    | 348,916.50          | 0.00            | 7,242.50            | 15,681.50           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 32,774.24           | 0.00            | (32,774.24)         | (32,774.24)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>356,159.00</b>   | <b>364,598.00</b>   | <b>0.00</b>             | <b>387,411.93</b>   | <b>0.00</b>     | <b>(31,252.93)</b>  | <b>(22,813.93)</b>  |
| 710 Travel                                 | 27,122.00           | 28,122.00           | 0.00                    | 0.00                | 0.00            | 27,122.00           | 28,122.00           |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 201.55              | 0.00            | (201.55)            | (201.55)            |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 21,474.79           | 0.00            | (21,474.79)         | (21,474.79)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,692.68            | 0.00            | (1,692.68)          | (1,692.68)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,661.10            | 0.00            | (3,661.10)          | (3,661.10)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,353.34            | 0.00            | (1,353.34)          | (1,353.34)          |
| <b>Subtotal: Travel</b>                    | <b>27,122.00</b>    | <b>28,122.00</b>    | <b>0.00</b>             | <b>28,383.46</b>    | <b>0.00</b>     | <b>(1,261.46)</b>   | <b>(261.46)</b>     |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 456.41              | 0.00            | (456.41)            | (456.41)            |

Grant: 112074 - Multifunc Anticorrosion Coat  
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev  
 FMGR: Sundberg, Donald C

Type: Grant

|                         |                    |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Sundberg, Donald C | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOD, Navy       | Effective Date:         | 07/13/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | N00014-04-1-0693   | CFDA #:                 | 12.300                                | Term Date:          |        | IDC Rate Code:        | URES0N 46.00 | Budget Controls     | STDBUD |
| Resp Org:               | UDMS00             | Expend End Date:        |                                       | IDC Dist From Code: | UDMSDS | 46                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/04 - 9/10/11   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UDMSDS - PI Donald Sundberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 1,996.88            | 0.00            | (1,996.88)         | (1,996.88)        |
| 7112 Research Supplies                                 | 300,546.00          | 305,546.00          | 0.00                    | 0.00                | 0.00            | 300,546.00         | 305,546.00        |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 207,838.64          | 0.00            | (207,838.64)       | (207,838.64)      |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,097.58            | 0.00            | (1,097.58)         | (1,097.58)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 60.39               | 0.00            | (60.39)            | (60.39)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 381.16              | 0.00            | (381.16)           | (381.16)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 8,350.63            | 0.00            | (8,350.63)         | (8,350.63)        |
| 716021 Maint & Repairs-Equipment                       | 0.00                | 0.00                | 0.00                    | 156.00              | 0.00            | (156.00)           | (156.00)          |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 317.00              | 0.00            | (317.00)           | (317.00)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 460.00              | 0.00            | (460.00)           | (460.00)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 1,000.00            | 0.00            | (1,000.00)         | (1,000.00)        |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 126.07              | 0.00            | (126.07)           | (126.07)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 603.40              | 0.00            | (603.40)           | (603.40)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,031.46            | 0.00            | (1,031.46)         | (1,031.46)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>300,546.00</b>   | <b>305,546.00</b>   | <b>0.00</b>             | <b>223,875.62</b>   | <b>0.00</b>     | <b>76,670.38</b>   | <b>81,670.38</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>327,668.00</b>   | <b>333,668.00</b>   | <b>0.00</b>             | <b>252,259.08</b>   | <b>0.00</b>     | <b>75,408.92</b>   | <b>81,408.92</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 13,217.00           | 0.00            | (13,217.00)        | (13,217.00)       |
| 721100 Assistantships                                  | 220,252.00          | 220,252.00          | 0.00                    | 0.00                | 0.00            | 220,252.00         | 220,252.00        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 129,924.00          | 0.00            | (129,924.00)       | (129,924.00)      |
| 721160 Project TW Res - Grant Funded                   | 0.00                | 0.00                | 0.00                    | 3,071.25            | 0.00            | (3,071.25)         | (3,071.25)        |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 1,066.50            | 0.00            | (1,066.50)         | (1,066.50)        |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 2,880.25            | 0.00            | (2,880.25)         | (2,880.25)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>220,252.00</b>   | <b>220,252.00</b>   | <b>0.00</b>             | <b>150,159.00</b>   | <b>0.00</b>     | <b>70,093.00</b>   | <b>70,093.00</b>  |
| 740000 Cap Equipment                                   | 550,944.51          | 559,944.51          | 0.00                    | 340,881.68          | 0.00            | 210,062.83         | 219,062.83        |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 213,363.89          | 0.00            | (213,363.89)       | (213,363.89)      |
| 740010 Cap Equipment-Flight Parts                      | 0.00                | 0.00                | 0.00                    | 1,056.05            | 0.00            | (1,056.05)         | (1,056.05)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>550,944.51</b>   | <b>559,944.51</b>   | <b>0.00</b>             | <b>555,301.62</b>   | <b>0.00</b>     | <b>(4,357.11)</b>  | <b>4,642.89</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,832,284.51</b> | <b>2,911,968.51</b> | <b>0.00</b>             | <b>2,882,279.75</b> | <b>0.00</b>     | <b>(49,995.24)</b> | <b>29,688.76</b>  |
| 760300 F&A Expenditures                                | 940,461.00          | 972,976.00          | 0.00                    | 1,001,336.77        | 0.00            | (60,875.77)        | (28,360.77)       |

Grant: 112074 - Multifunc Anticorrision Coat  
 Fund: 112074 - Anticorrosion Coatings

Status: Closing - Final Financial Rev  
 FMGR: Sundberg, Donald C

Type: Grant

PI Name: Sundberg, Donald C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N00014-04-1-0693  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/1/04 - 9/10/11

CFDA #: 12.300

**Fund Information**

Effective Date: 07/13/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UDMSDS 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSDS - PI Donald Sundberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>940,461.00</b>   | <b>972,976.00</b>   | <b>0.00</b>             | <b>1,001,336.77</b> | <b>0.00</b>     | <b>(60,875.77)</b>    | <b>(28,360.77)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>940,461.00</b>   | <b>972,976.00</b>   | <b>0.00</b>             | <b>1,001,336.77</b> | <b>0.00</b>     | <b>(60,875.77)</b>    | <b>(28,360.77)</b>    |
| <b>***Total Expenditures</b>                         | <b>3,772,745.51</b> | <b>3,884,944.51</b> | <b>0.00</b>             | <b>3,883,616.52</b> | <b>0.00</b>     | <b>(110,871.01)</b>   | <b>1,327.99</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 3,883,616.52        | 0.00            | (3,883,616.52)        | (3,883,616.52)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,883,616.52</b> | <b>0.00</b>     | <b>(3,883,616.52)</b> | <b>(3,883,616.52)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,883,616.52</b> | <b>0.00</b>     | <b>(3,883,616.52)</b> | <b>(3,883,616.52)</b> |





Grant: 112102 - In-Situ Wetland Treatment  
 Fund: 112102 - In-Situ Wetland Treatment

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Contract

|                         |                  |                |                         |           |                                       |              |                       |        |
|-------------------------|------------------|----------------|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| PI Name:                | Gardner, Kevin H |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |              | Approved For Admin    | NONE   |
| Sponsor:                | US DOD, Navy     |                | Effective Date:         | 07/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES    |
| Sponsor ID:             | N62583080054     | CFDA #: 12.000 | Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | A110   |
| Resp Org:               | UDERG0           |                | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/13 |                | Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |                  |                |                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 21,823.99        | 0.00            | (21,823.99)        | (21,823.99)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,805.00           | 26,805.00           | 0.00                    | 0.00             | 0.00            | 26,805.00          | 26,805.00         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 3,944.36         | 0.00            | (3,944.36)         | (3,944.36)        |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 5,784.61         | 0.00            | (5,784.61)         | (5,784.61)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 26,382.97        | 0.00            | (26,382.97)        | (26,382.97)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 41,937.00           | 41,937.00           | 0.00                    | 0.00             | 0.00            | 41,937.00          | 41,937.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 16,350.36        | 0.00            | (16,350.36)        | (16,350.36)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 70.29            | 0.00            | (70.29)            | (70.29)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 23,647.00           | 23,647.00           | 0.00                    | 0.00             | 0.00            | 23,647.00          | 23,647.00         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 5,538.52         | 0.00            | (5,538.52)         | (5,538.52)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 121.10           | 0.00            | (121.10)           | (121.10)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,285.32         | 0.00            | (3,285.32)         | (3,285.32)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>92,389.00</b>    | <b>92,389.00</b>    | <b>0.00</b>             | <b>83,301.52</b> | <b>0.00</b>     | <b>9,087.48</b>    | <b>9,087.48</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,287.97         | 0.00            | (2,287.97)         | (2,287.97)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 13,773.00           | 13,773.00           | 0.00                    | 7,424.17         | 0.00            | 6,348.83           | 6,348.83          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 790.64           | 0.00            | (790.64)           | (790.64)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>13,773.00</b>    | <b>13,773.00</b>    | <b>0.00</b>             | <b>10,502.78</b> | <b>0.00</b>     | <b>3,270.22</b>    | <b>3,270.22</b>   |
| 710 Travel                                 | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 24.00            | 0.00            | (24.00)            | (24.00)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,475.47         | 0.00            | (3,475.47)         | (3,475.47)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,422.50         | 0.00            | (1,422.50)         | (1,422.50)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,590.95         | 0.00            | (1,590.95)         | (1,590.95)        |
| <b>Subtotal: Travel</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,512.92</b>  | <b>0.00</b>     | <b>(512.92)</b>    | <b>(512.92)</b>   |
| 7112 Research Supplies                     | 19,961.00           | 19,961.00           | 0.00                    | 0.00             | 0.00            | 19,961.00          | 19,961.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 21,653.78        | 0.00            | (21,653.78)        | (21,653.78)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 57.60            | 0.00            | (57.60)            | (57.60)           |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 547.54           | 0.00            | (547.54)           | (547.54)          |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 6,399.96         | 0.00            | (6,399.96)         | (6,399.96)        |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 80.00            | 0.00            | (80.00)            | (80.00)           |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 39.00            | 0.00            | (39.00)            | (39.00)           |
| <b>Subtotal: Non-Travel Support</b>        | <b>19,961.00</b>    | <b>19,961.00</b>    | <b>0.00</b>             | <b>28,777.88</b> | <b>0.00</b>     | <b>(8,816.88)</b>  | <b>(8,816.88)</b> |

Grant: 112102 - In-Situ Wetland Treatment  
 Fund: 112102 - In-Situ Wetland Treatment

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Contract

PI Name: Gardner, Kevin H  
 Sponsor: US DOD, Navy  
 Sponsor ID: N62583080054  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/13

CFDA #: 12.000

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>25,961.00</b>    | <b>25,961.00</b>    | <b>0.00</b>             | <b>35,290.80</b>  | <b>0.00</b>     | <b>(9,329.80)</b>   | <b>(9,329.80)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,110.00          | 0.00            | (3,110.00)          | (3,110.00)          |
| 721100 Assistantships                                  | 11,148.00           | 11,148.00           | 0.00                    | 0.00              | 0.00            | 11,148.00           | 11,148.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 12,448.00         | 0.00            | (12,448.00)         | (12,448.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>11,148.00</b>    | <b>11,148.00</b>    | <b>0.00</b>             | <b>15,558.00</b>  | <b>0.00</b>     | <b>(4,410.00)</b>   | <b>(4,410.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>143,271.00</b>   | <b>143,271.00</b>   | <b>0.00</b>             | <b>144,653.10</b> | <b>0.00</b>     | <b>(1,382.10)</b>   | <b>(1,382.10)</b>   |
| 760300 F&A Expenditures                                | 59,475.00           | 59,475.00           | 0.00                    | 58,092.90         | 0.00            | 1,382.10            | 1,382.10            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>59,475.00</b>    | <b>59,475.00</b>    | <b>0.00</b>             | <b>58,092.90</b>  | <b>0.00</b>     | <b>1,382.10</b>     | <b>1,382.10</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>59,475.00</b>    | <b>59,475.00</b>    | <b>0.00</b>             | <b>58,092.90</b>  | <b>0.00</b>     | <b>1,382.10</b>     | <b>1,382.10</b>     |
| <b>***Total Expenditures</b>                           | <b>202,746.00</b>   | <b>202,746.00</b>   | <b>0.00</b>             | <b>202,746.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 202,746.00        | 0.00            | (202,746.00)        | (202,746.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202,746.00</b> | <b>0.00</b>     | <b>(202,746.00)</b> | <b>(202,746.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202,746.00</b> | <b>0.00</b>     | <b>(202,746.00)</b> | <b>(202,746.00)</b> |



Grant: 112114 - CSSP Phase II  
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev  
 FMGR: Ruml, Wheeler

Type: Grant

PI Name: Ruml, Wheeler  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: D11AP00242 CFDA #: 12.910  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 6/25/10 - 6/1/13

**Fund Information**  
 Effective Date: 09/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UCLCLL - PI Lina Lee

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | (0.01)        | 0.00            | 0.01               | 0.01              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | (0.01)        | 0.00            | 0.01               | 0.01              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |

Grant: 112114 - CSSP Phase II  
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev  
 FMGR: RumI, Wheeler

Type: Grant

|                         |                               |                         |                                       |                     |                |                       |                   |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name:                | RumI, Wheeler                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                 |      |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 09/26/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | YES               |                 |      |
| Sponsor ID:             | D11AP00242                    | CFDA #:                 | 12.910                                | Term Date:          | IDC Rate Code: | URON06                | 45.00             | Budget Controls | A110 |
| Resp Org:               | UDCS00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 45                    | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 6/25/10 - 6/1/13              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |      |

**Org: UDCSWR - PI Wheeler RumI**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 41,540.33         | 0.00            | (41,540.33)        | (41,540.33)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 21,400.00           | 21,400.00           | 0.00                    | 0.00              | 0.00            | 21,400.00          | 21,400.00          |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 71,668.27         | 0.00            | (71,668.27)        | (71,668.27)        |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 95,200.99         | 0.00            | (95,200.99)        | (95,200.99)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 153,616.00          | 153,616.00          | 0.00                    | 0.00              | 0.00            | 153,616.00         | 153,616.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>175,016.00</b>   | <b>175,016.00</b>   | <b>0.00</b>             | <b>208,409.59</b> | <b>0.00</b>     | <b>(33,393.59)</b> | <b>(33,393.59)</b> |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 9,335.90          | 0.00            | (9,335.90)         | (9,335.90)         |
| 65YF10   | Full Fringe Benefit Distr Expe      | 7,681.00            | 7,681.00            | 0.00                    | 0.00              | 0.00            | 7,681.00           | 7,681.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>7,681.00</b>     | <b>7,681.00</b>     | <b>0.00</b>             | <b>9,335.90</b>   | <b>0.00</b>     | <b>(1,654.90)</b>  | <b>(1,654.90)</b>  |
| 710  | Travel                              | 21,420.00           | 21,420.00           | 0.00                    | 0.00              | 0.00            | 21,420.00          | 21,420.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,350.52          | 0.00            | (2,350.52)         | (2,350.52)         |
| 710200   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)            | (85.00)            |
| <b>Subtotal: Travel</b>                                |                                     | <b>21,420.00</b>    | <b>21,420.00</b>    | <b>0.00</b>             | <b>2,435.52</b>   | <b>0.00</b>     | <b>18,984.48</b>   | <b>18,984.48</b>   |
| 7112   | Research Supplies                   | 14,600.00           | 14,600.00           | 0.00                    | 0.00              | 0.00            | 14,600.00          | 14,600.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 19,585.81         | 0.00            | (19,585.81)        | (19,585.81)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 70.42             | 0.00            | (70.42)            | (70.42)            |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 91.00             | 0.00            | (91.00)            | (91.00)            |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 196.15            | 0.00            | (196.15)           | (196.15)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>14,600.00</b>    | <b>14,600.00</b>    | <b>0.00</b>             | <b>19,943.38</b>  | <b>0.00</b>     | <b>(5,343.38)</b>  | <b>(5,343.38)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>36,020.00</b>    | <b>36,020.00</b>    | <b>0.00</b>             | <b>22,378.90</b>  | <b>0.00</b>     | <b>13,641.10</b>   | <b>13,641.10</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 9,692.00          | 0.00            | (9,692.00)         | (9,692.00)         |
| 721100   | Assistantships                      | 71,980.00           | 71,980.00           | 0.00                    | 0.00              | 0.00            | 71,980.00          | 71,980.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 34,418.00         | 0.00            | (34,418.00)        | (34,418.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>71,980.00</b>    | <b>71,980.00</b>    | <b>0.00</b>             | <b>44,110.00</b>  | <b>0.00</b>     | <b>27,870.00</b>   | <b>27,870.00</b>   |
| 740000   | Cap Equipment                       | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00           | 7,000.00           |
| 740005   | Cap Equipment-Fabricated Equipment  | 0.00                | 0.00                | 0.00                    | 3,828.63          | 0.00            | (3,828.63)         | (3,828.63)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>3,828.63</b>   | <b>0.00</b>     | <b>3,171.37</b>    | <b>3,171.37</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>297,697.00</b>   | <b>297,697.00</b>   | <b>0.00</b>             | <b>288,063.02</b> | <b>0.00</b>     | <b>9,633.98</b>    | <b>9,633.98</b>    |
| 760300   | F&A Expenditures                    | 98,422.00           | 98,422.00           | 0.00                    | 108,055.98        | 0.00            | (9,633.98)         | (9,633.98)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>98,422.00</b>    | <b>98,422.00</b>    | <b>0.00</b>             | <b>108,055.98</b> | <b>0.00</b>     | <b>(9,633.98)</b>  | <b>(9,633.98)</b>  |

Grant: 112114 - CSSP Phase II  
 Fund: 112114 - CSSP Phase II

Status: Closing - Final Financial Rev  
 FMGR: Ruml, Wheeler

Type: Grant

PI Name: Ruml, Wheeler  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: D11AP00242 CFDA #: 12.910  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 6/25/10 - 6/1/13

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 09/26/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | YES  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | A110 |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |
|                         |           |                                       |              | Idc Waiver            | NO   |

Org: UDCSWR - PI Wheeler Ruml

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>98,422.00</b>    | <b>98,422.00</b>    | <b>0.00</b>             | <b>108,055.98</b> | <b>0.00</b>     | <b>(9,633.98)</b>   | <b>(9,633.98)</b>   |
| <b>***Total Expenditures</b>              | <b>396,119.00</b>   | <b>396,119.00</b>   | <b>0.00</b>             | <b>396,119.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 396,119.00        | 0.00            | (396,119.00)        | (396,119.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>396,119.00</b> | <b>0.00</b>     | <b>(396,119.00)</b> | <b>(396,119.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>396,119.00</b> | <b>0.00</b>     | <b>(396,119.00)</b> | <b>(396,119.00)</b> |



Grant: 112119 - Modeling Statistics of Fish  
 Fund: 112119 - Modeling Statistics of Fish

Status: Active  
 Type: Grant  
 FMGR: Weber, Thomas C

|                         |                   |                |                         |                                       |                     |        |                       |        |
|-------------------------|-------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Weber, Thomas C   |                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | US DOD, Navy      |                | Effective Date:         | 02/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES    |
| Sponsor ID:             | N000141110151     | CFDA #: 12.300 | Term Date:              |                                       | IDC Rate Code:      | URON10 | Budget Controls       | DOC    |
| Resp Org:               | UDOM00            |                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 11/1/10 - 2/28/15 |                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |
|                         |                   |                |                         |                                       |                     |        | Sefa Classification   | RESDEV |

**Org: UDOMTW - PI Thomas Weber**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 71,940.12         | 0.00            | (71,940.12)         | (71,940.12)         |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 2,099.80          | 0.00            | (2,099.80)          | (2,099.80)          |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 10,449.67         | 0.00            | (10,449.67)         | (10,449.67)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 71,358.00           | 77,227.00           | 0.00                    | 0.00              | 0.00            | 71,358.00           | 77,227.00           |
| 61KBAW  | OTP - Honor & Recog Awrđ            | 0.00                | 0.00                | 0.00                    | 217.00            | 0.00            | (217.00)            | (217.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>71,358.00</b>    | <b>77,227.00</b>    | <b>0.00</b>             | <b>84,706.59</b>  | <b>0.00</b>     | <b>(13,348.59)</b>  | <b>(7,479.59)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 6,059.80          | 0.00            | (6,059.80)          | (6,059.80)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 11,431.00           | 11,900.00           | 0.00                    | 5,673.64          | 0.00            | 5,757.36            | 6,226.36            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>11,431.00</b>    | <b>11,900.00</b>    | <b>0.00</b>             | <b>11,733.44</b>  | <b>0.00</b>     | <b>(302.44)</b>     | <b>166.56</b>       |
| 710   | Travel                              | 9,714.00            | 9,714.00            | 0.00                    | 0.00              | 0.00            | 9,714.00            | 9,714.00            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,876.65          | 0.00            | (2,876.65)          | (2,876.65)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 545.00            | 0.00            | (545.00)            | (545.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,714.00</b>     | <b>9,714.00</b>     | <b>0.00</b>             | <b>3,421.65</b>   | <b>0.00</b>     | <b>6,292.35</b>     | <b>6,292.35</b>     |
| 7112  | Research Supplies                   | 3,727.00            | 3,727.00            | 0.00                    | 0.00              | 0.00            | 3,727.00            | 3,727.00            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,675.40          | 0.00            | (2,675.40)          | (2,675.40)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,727.00</b>     | <b>3,727.00</b>     | <b>0.00</b>             | <b>2,675.40</b>   | <b>0.00</b>     | <b>1,051.60</b>     | <b>1,051.60</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,441.00</b>    | <b>13,441.00</b>    | <b>0.00</b>             | <b>6,097.05</b>   | <b>0.00</b>     | <b>7,343.95</b>     | <b>7,343.95</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>96,230.00</b>    | <b>102,568.00</b>   | <b>0.00</b>             | <b>102,537.08</b> | <b>0.00</b>     | <b>(6,307.08)</b>   | <b>30.92</b>        |
| 760300  | F&A Expenditures                    | 45,141.00           | 48,152.00           | 0.00                    | 48,201.26         | 0.00            | (3,060.26)          | (49.26)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>45,141.00</b>    | <b>48,152.00</b>    | <b>0.00</b>             | <b>48,201.26</b>  | <b>0.00</b>     | <b>(3,060.26)</b>   | <b>(49.26)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>45,141.00</b>    | <b>48,152.00</b>    | <b>0.00</b>             | <b>48,201.26</b>  | <b>0.00</b>     | <b>(3,060.26)</b>   | <b>(49.26)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>141,371.00</b>   | <b>150,720.00</b>   | <b>0.00</b>             | <b>150,738.34</b> | <b>0.00</b>     | <b>(9,367.34)</b>   | <b>(18.34)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 150,738.34        | 0.00            | (150,738.34)        | (150,738.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150,738.34</b> | <b>0.00</b>     | <b>(150,738.34)</b> | <b>(150,738.34)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150,738.34</b> | <b>0.00</b>     | <b>(150,738.34)</b> | <b>(150,738.34)</b> |

Grant: 112119 - Modeling Statistics of Fish  
 Fund: 112140 - Delivering Enhanced Currents  
 PI Name: Weber, Thomas C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141110151  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 11/1/10 - 2/28/15

Status: Active  
 FMGR: Ware, Colin  
 CFDA #: 12.300

Type: Grant  
 Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Org: UDOMCW - PI Colin Ware

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,795.59         | 0.00            | (3,795.59)         | (3,795.59)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 3,939.00            | 3,939.00            | 0.00                    | 0.00             | 0.00            | 3,939.00           | 3,939.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,529.00         | 0.00            | (9,529.00)         | (9,529.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,875.00           | 9,529.00            | 0.00                    | 0.00             | 0.00            | 13,875.00          | 9,529.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,814.00</b>    | <b>13,468.00</b>    | <b>0.00</b>             | <b>13,324.59</b> | <b>0.00</b>     | <b>4,489.41</b>    | <b>143.41</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 295.07           | 0.00            | (295.07)           | (295.07)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,677.00            | 4,685.00            | 0.00                    | 4,412.02         | 0.00            | 2,264.98           | 272.98             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,677.00</b>     | <b>4,685.00</b>     | <b>0.00</b>             | <b>4,707.09</b>  | <b>0.00</b>     | <b>1,969.91</b>    | <b>(22.09)</b>     |
| 710 Travel  | 1,395.00            | 1,395.00            | 0.00                    | 0.00             | 0.00            | 1,395.00           | 1,395.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 367.70                  | 1,541.97         | 0.00            | (1,541.97)         | (1,541.97)         |
| <b>Subtotal: Travel</b>                               | <b>1,395.00</b>     | <b>1,395.00</b>     | <b>367.70</b>           | <b>1,541.97</b>  | <b>0.00</b>     | <b>(146.97)</b>    | <b>(146.97)</b>    |
| 7112 Research Supplies                                | 791.00              | 791.00              | 0.00                    | 0.00             | 0.00            | 791.00             | 791.00             |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 197.74           | 0.00            | (197.74)           | (197.74)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>791.00</b>       | <b>791.00</b>       | <b>0.00</b>             | <b>197.74</b>    | <b>0.00</b>     | <b>593.26</b>      | <b>593.26</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,186.00</b>     | <b>2,186.00</b>     | <b>367.70</b>           | <b>1,739.71</b>  | <b>0.00</b>     | <b>446.29</b>      | <b>446.29</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>26,677.00</b>    | <b>20,339.00</b>    | <b>367.70</b>           | <b>19,771.39</b> | <b>0.00</b>     | <b>6,905.61</b>    | <b>567.61</b>      |
| 760300 F&A Expenditures                               | 12,672.00           | 9,661.00            | 174.66                  | 9,391.40         | 0.00            | 3,280.60           | 269.60             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,672.00</b>    | <b>9,661.00</b>     | <b>174.66</b>           | <b>9,391.40</b>  | <b>0.00</b>     | <b>3,280.60</b>    | <b>269.60</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,672.00</b>    | <b>9,661.00</b>     | <b>174.66</b>           | <b>9,391.40</b>  | <b>0.00</b>     | <b>3,280.60</b>    | <b>269.60</b>      |
| <b>***Total Expenditures</b>                          | <b>39,349.00</b>    | <b>30,000.00</b>    | <b>542.36</b>           | <b>29,162.79</b> | <b>0.00</b>     | <b>10,186.21</b>   | <b>837.21</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 542.36                  | 29,162.79        | 0.00            | (29,162.79)        | (29,162.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>542.36</b>           | <b>29,162.79</b> | <b>0.00</b>     | <b>(29,162.79)</b> | <b>(29,162.79)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>542.36</b>           | <b>29,162.79</b> | <b>0.00</b>     | <b>(29,162.79)</b> | <b>(29,162.79)</b> |

Grant: 112119 - Modeling Statistics of Fish  
 Fund: 112140 - Delivering Enhanced Currents  
 PI Name: Weber, Thomas C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141110151  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 11/1/10 - 2/28/15

CFDA #: 12.300

Status: Active  
 FMGR: Ware, Colin  
 Type: Grant

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | DOC    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDOMTW - PI Thomas Weber**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 141.79        | 0.00            | (141.79)           | (141.79)          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>141.79</b> | <b>0.00</b>     | <b>(141.79)</b>    | <b>(141.79)</b>   |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 10.92         | 0.00            | (10.92)            | (10.92)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10.92</b>  | <b>0.00</b>     | <b>(10.92)</b>     | <b>(10.92)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>152.71</b> | <b>0.00</b>     | <b>(152.71)</b>    | <b>(152.71)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 72.55         | 0.00            | (72.55)            | (72.55)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.55</b>  | <b>0.00</b>     | <b>(72.55)</b>     | <b>(72.55)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.55</b>  | <b>0.00</b>     | <b>(72.55)</b>     | <b>(72.55)</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.26</b> | <b>0.00</b>     | <b>(225.26)</b>    | <b>(225.26)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 225.26        | 0.00            | (225.26)           | (225.26)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.26</b> | <b>0.00</b>     | <b>(225.26)</b>    | <b>(225.26)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.26</b> | <b>0.00</b>     | <b>(225.26)</b>    | <b>(225.26)</b>   |

Grant: 112122 - ISCO Metals Release Status: Active Type: Contract  
 Fund: 112122 - ISCO Metals Release FMGR: Gardner, Kevin H

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 05/27/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | W912HQ11C0064                 | CFDA #:                 | 12.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDERG0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 5/27/11 - 5/27/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDCEKG - PI Kevin Gardner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 12,557.53         | 0.00            | (12,557.53)        | (12,557.53)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 18,141.00           | 18,141.00           | 0.00                    | 0.00              | 0.00            | 18,141.00          | 18,141.00         |
| 611Q90 Post Doc                             | 55,000.00           | 55,000.00           | 0.00                    | 69,270.90         | 0.00            | (14,270.90)        | (14,270.90)       |
| 613B90 Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 1,307.82          | 0.00            | (1,307.82)         | (1,307.82)        |
| 613N30 Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 26,608.00           | 26,608.00           | 0.00                    | 0.00              | 0.00            | 26,608.00          | 26,608.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | (450.34)                | 82,171.86         | 0.00            | (82,171.86)        | (82,171.86)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 76,655.00           | 76,655.00           | 0.00                    | 0.00              | 0.00            | 76,655.00          | 76,655.00         |
| 61KBAW OTP - Honor & Recog Awd              | 0.00                | 0.00                | 0.00                    | 135.50            | 0.00            | (135.50)           | (135.50)          |
| 61SNHO Student Labor - Overtime             | 0.00                | 0.00                | 0.00                    | 3.75              | 0.00            | (3.75)             | (3.75)            |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 62.50                   | 18,635.62         | 0.00            | (18,635.62)        | (18,635.62)       |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 2,017.66          | 0.00            | (2,017.66)         | (2,017.66)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>178,404.00</b>   | <b>178,404.00</b>   | <b>(387.84)</b>         | <b>186,100.64</b> | <b>0.00</b>     | <b>(7,696.64)</b>  | <b>(7,696.64)</b> |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 1,108.25          | 0.00            | (1,108.25)         | (1,108.25)        |
| 65YF10 Full Fringe Benefit Distr Expe       | 53,830.00           | 53,830.00           | (173.38)                | 58,274.44         | 0.00            | (4,444.44)         | (4,444.44)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>53,830.00</b>    | <b>53,830.00</b>    | <b>(173.38)</b>         | <b>59,382.69</b>  | <b>0.00</b>     | <b>(5,552.69)</b>  | <b>(5,552.69)</b> |
| 710 Travel                                  | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 5,007.03          | 0.00            | (5,007.03)         | (5,007.03)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 2,300.00          | 0.00            | (2,300.00)         | (2,300.00)        |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 1,082.77          | 0.00            | (1,082.77)         | (1,082.77)        |
| <b>Subtotal: Travel</b>                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>8,389.80</b>   | <b>0.00</b>     | <b>(2,389.80)</b>  | <b>(2,389.80)</b> |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 2,698.30          | 0.00            | (2,698.30)         | (2,698.30)        |
| 7112 Research Supplies                      | 44,220.00           | 37,750.00           | 0.00                    | 0.00              | 0.00            | 44,220.00          | 37,750.00         |
| 711200 Research Supplies                    | 0.00                | 0.00                | (209.79)                | 17,837.68         | 0.00            | (17,837.68)        | (17,837.68)       |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 434.20            | 0.00            | (434.20)           | (434.20)          |
| 714010 Postage-Off Campus Mail Services     | 0.00                | 0.00                | 6.22                    | 6.22              | 0.00            | (6.22)             | (6.22)            |
| 715000 Non-Cap Equip-General                | 0.00                | 0.00                | 0.00                    | 371.45            | 0.00            | (371.45)           | (371.45)          |
| 716100 Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 80.00             | 0.00            | (80.00)            | (80.00)           |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 8,195.00          | 0.00            | (8,195.00)         | (8,195.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 13,260.00           | 13,260.00           | 0.00                    | 0.00              | 0.00            | 13,260.00          | 13,260.00         |



Grant: 112122 - ISCO Metals Release Status: Active Type: Contract  
 Fund: 112122 - ISCO Metals Release FMGR: Gardner, Kevin H

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Gardner, Kevin H              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 05/27/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | W912HQ11C0064                 | CFDA #:                 | 12.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UDERG0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/27/11 - 5/27/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 87.50            | (87.50)             | (87.50)             |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 15.00                   | 295.00            | 0.00             | (295.00)            | (295.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 16.57             | 0.00             | (16.57)             | (16.57)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>57,480.00</b>    | <b>51,010.00</b>    | <b>(188.57)</b>         | <b>29,934.42</b>  | <b>87.50</b>     | <b>27,458.08</b>    | <b>20,988.08</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>63,480.00</b>    | <b>57,010.00</b>    | <b>(188.57)</b>         | <b>38,324.22</b>  | <b>87.50</b>     | <b>25,068.28</b>    | <b>18,598.28</b>    |
| 721100 Assistantships                                  | 13,838.00           | 13,838.00           | 0.00                    | 0.00              | 0.00             | 13,838.00           | 13,838.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>13,838.00</b>    | <b>13,838.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>13,838.00</b>    | <b>13,838.00</b>    |
| 730001 Subcontracts 01                                 | 457,923.00          | 467,369.00          | 0.00                    | 0.00              | 0.00             | 457,923.00          | 467,369.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 190,511.69        | 17,655.31        | (208,167.00)        | (208,167.00)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 265,764.00        | 13,123.00        | (278,887.00)        | (278,887.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>457,923.00</b>   | <b>467,369.00</b>   | <b>0.00</b>             | <b>456,275.69</b> | <b>30,778.31</b> | <b>(29,131.00)</b>  | <b>(19,685.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>767,475.00</b>   | <b>770,451.00</b>   | <b>(749.79)</b>         | <b>740,083.24</b> | <b>30,865.81</b> | <b>(3,474.05)</b>   | <b>(498.05)</b>     |
| 760300 F&A Expenditures                                | 160,632.00          | 157,656.00          | (356.16)                | 156,932.28        | 0.00             | 3,699.72            | 723.72              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>160,632.00</b>   | <b>157,656.00</b>   | <b>(356.16)</b>         | <b>156,932.28</b> | <b>0.00</b>      | <b>3,699.72</b>     | <b>723.72</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>160,632.00</b>   | <b>157,656.00</b>   | <b>(356.16)</b>         | <b>156,932.28</b> | <b>0.00</b>      | <b>3,699.72</b>     | <b>723.72</b>       |
| <b>***Total Expenditures</b>                           | <b>928,107.00</b>   | <b>928,107.00</b>   | <b>(1,105.95)</b>       | <b>897,015.52</b> | <b>30,865.81</b> | <b>225.67</b>       | <b>225.67</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | (1,105.95)              | 897,015.52        | 0.00             | (897,015.52)        | (897,015.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(1,105.95)</b>       | <b>897,015.52</b> | <b>0.00</b>      | <b>(897,015.52)</b> | <b>(897,015.52)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(1,105.95)</b>       | <b>897,015.52</b> | <b>0.00</b>      | <b>(897,015.52)</b> | <b>(897,015.52)</b> |

Grant: 112128 - Global vs Local Energy Deposit  
 Fund: 112128 - Global vs Local Energy Deposit

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Raeder, Joachim   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOD, Air Force | Effective Date:         | 06/22/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | FA9550120264      | CFDA #:                 | 12.800                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 5/15/12 - 5/14/15 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 2,490.00            | 0.00                    | 12,642.80         | 0.00             | (12,642.80)        | (10,152.80)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 110,254.00          | 110,254.00          | 0.00                    | 0.00              | 0.00             | 110,254.00         | 110,254.00        |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 4,336.00            | 0.00                    | 13,475.55         | 0.00             | (13,475.55)        | (9,139.55)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 6,736.93          | 0.00             | (6,736.93)         | (6,736.93)        |
| 615F10 PAT   | 0.00                | 2,527.00            | 0.00                    | 79,547.13         | 0.00             | (79,547.13)        | (77,020.13)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>110,254.00</b>   | <b>119,607.00</b>   | <b>0.00</b>             | <b>112,402.41</b> | <b>0.00</b>      | <b>(2,148.41)</b>  | <b>7,204.59</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 1,183.00            | 0.00                    | 2,088.36          | 0.00             | (2,088.36)         | (905.36)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 42,014.00           | 44,472.00           | 0.00                    | 35,576.17         | 0.00             | 6,437.83           | 8,895.83          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>42,014.00</b>    | <b>45,655.00</b>    | <b>0.00</b>             | <b>37,664.53</b>  | <b>0.00</b>      | <b>4,349.47</b>    | <b>7,990.47</b>   |
| 710 Travel   | 25,218.00           | 25,218.00           | 0.00                    | 0.00              | 0.00             | 25,218.00          | 25,218.00         |
| 710100 Out-of-State Travel                             | 0.00                | (13,019.00)         | 0.00                    | 3,553.97          | 0.00             | (3,553.97)         | (16,572.97)       |
| <b>Subtotal: Travel</b>                                | <b>25,218.00</b>    | <b>12,199.00</b>    | <b>0.00</b>             | <b>3,553.97</b>   | <b>0.00</b>      | <b>21,664.03</b>   | <b>8,645.03</b>   |
| 7112 Research Supplies                                 | 11,499.00           | 11,499.00           | 0.00                    | 0.00              | 0.00             | 11,499.00          | 11,499.00         |
| 711200 Research Supplies                               | 0.00                | (7,430.00)          | 0.00                    | 0.00              | 0.00             | 0.00               | (7,430.00)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 70.68             | 0.00             | (70.68)            | (70.68)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00             | (65.00)            | (65.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,499.00</b>    | <b>4,069.00</b>     | <b>0.00</b>             | <b>135.68</b>     | <b>0.00</b>      | <b>11,363.32</b>   | <b>3,933.32</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>36,717.00</b>    | <b>16,268.00</b>    | <b>0.00</b>             | <b>3,689.65</b>   | <b>0.00</b>      | <b>33,027.35</b>   | <b>12,578.35</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00          | 0.00             | (1,140.00)         | (1,140.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 7,981.00            | 0.00                    | 6,841.00          | 0.00             | (6,841.00)         | 1,140.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>7,981.00</b>     | <b>0.00</b>             | <b>7,981.00</b>   | <b>0.00</b>      | <b>(7,981.00)</b>  | <b>0.00</b>       |
| 730001 Subcontracts 01                                 | 183,046.00          | 184,571.00          | 0.00                    | 0.00              | 0.00             | 183,046.00         | 184,571.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 30,742.06               | 136,422.30        | 46,624.70        | (183,047.00)       | (183,047.00)      |
| <b>*Total: 73 - Subcontracts</b>                       | <b>183,046.00</b>   | <b>184,571.00</b>   | <b>30,742.06</b>        | <b>136,422.30</b> | <b>46,624.70</b> | <b>(1.00)</b>      | <b>1,524.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>372,031.00</b>   | <b>374,082.00</b>   | <b>30,742.06</b>        | <b>298,159.89</b> | <b>46,624.70</b> | <b>27,246.41</b>   | <b>29,297.41</b>  |
| 760300 F&A Expenditures                                | 100,865.00          | 98,814.00           | 0.00                    | 84,514.04         | 0.00             | 16,350.96          | 14,299.96         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>100,865.00</b>   | <b>98,814.00</b>    | <b>0.00</b>             | <b>84,514.04</b>  | <b>0.00</b>      | <b>16,350.96</b>   | <b>14,299.96</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>100,865.00</b>   | <b>98,814.00</b>    | <b>0.00</b>             | <b>84,514.04</b>  | <b>0.00</b>      | <b>16,350.96</b>   | <b>14,299.96</b>  |

Grant: 112128 - Global vs Local Energy Deposit  
 Fund: 112128 - Global vs Local Energy Deposit

Status: Active  
 Type: Grant  
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim  
 Sponsor: US DOD, Air Force  
 Sponsor ID: FA9550120264  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/15/12 - 5/14/15

CFDA #: 12.800

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 06/22/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>472,896.00</b>   | <b>472,896.00</b>   | <b>30,742.06</b>        | <b>382,673.93</b> | <b>46,624.70</b> | <b>43,597.37</b>    | <b>43,597.37</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 30,742.06               | 382,673.93        | 0.00             | (382,673.93)        | (382,673.93)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>30,742.06</b>        | <b>382,673.93</b> | <b>0.00</b>      | <b>(382,673.93)</b> | <b>(382,673.93)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>30,742.06</b>        | <b>382,673.93</b> | <b>0.00</b>      | <b>(382,673.93)</b> | <b>(382,673.93)</b> |

Grant: 112129 - Mitigation-Adaption Nexus  
 Fund: 112129 - Mitigation-Adaption Nexus

Status: Closing - BSC/Dept Review  
 FMGR: Kirshen, Paul H

Type: Other

PI Name: Kirshen, Paul H  
 Sponsor: US DOD, Army  
 Sponsor ID: IPA12006  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 9/30/12 - 9/29/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESPK - PI Paul Kirshen

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 9,132.36          | 0.00            | (9,132.36)          | (9,132.36)          |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 13,239.82               | 93,270.81         | 0.00            | (93,270.81)         | (93,270.81)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 98,798.00           | 98,798.00           | 0.00                    | 0.00              | 0.00            | 98,798.00           | 98,798.00           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>98,798.00</b>    | <b>98,798.00</b>    | <b>13,239.82</b>        | <b>102,403.17</b> | <b>0.00</b>     | <b>(3,605.17)</b>   | <b>(3,605.17)</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 784.62            | 0.00            | (784.62)            | (784.62)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 46,019.00           | 46,019.00           | 5,097.33                | 41,628.94         | 0.00            | 4,390.06            | 4,390.06            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>46,019.00</b>    | <b>46,019.00</b>    | <b>5,097.33</b>         | <b>42,413.56</b>  | <b>0.00</b>     | <b>3,605.44</b>     | <b>3,605.44</b>     |
| <b>**Total Direct Cost Expenditures</b>    | <b>144,817.00</b>   | <b>144,817.00</b>   | <b>18,337.15</b>        | <b>144,816.73</b> | <b>0.00</b>     | <b>0.27</b>         | <b>0.27</b>         |
| <b>***Total Expenditures</b>               | <b>144,817.00</b>   | <b>144,817.00</b>   | <b>18,337.15</b>        | <b>144,816.73</b> | <b>0.00</b>     | <b>0.27</b>         | <b>0.27</b>         |
| <b>Revenue</b>                             |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                    | 0.00                | 0.00                | 18,337.15               | 144,816.73        | 0.00            | (144,816.73)        | (144,816.73)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>18,337.15</b>        | <b>144,816.73</b> | <b>0.00</b>     | <b>(144,816.73)</b> | <b>(144,816.73)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>18,337.15</b>        | <b>144,816.73</b> | <b>0.00</b>     | <b>(144,816.73)</b> | <b>(144,816.73)</b> |

Grant: 112130 - USACE Mitigation IPA  
 Fund: 112130 - USACE Mitigation IPA

Status: Closing - BSC/Dept Review  
 FMGR: Watts, Alison W

Type: Other

PI Name: Watts, Alison W  
 Sponsor: US DOD, Army  
 Sponsor ID: IPA120007  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/30/12 - 9/29/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 09/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEAW - PI Alison Watts

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 72,398.03         | 0.00            | (72,398.03)         | (72,398.03)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 71,997.00           | 71,997.00           | 0.00                    | 0.00              | 0.00            | 71,997.00           | 71,997.00           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>71,997.00</b>    | <b>71,997.00</b>    | <b>0.00</b>             | <b>72,398.03</b>  | <b>0.00</b>     | <b>(401.03)</b>     | <b>(401.03)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe      | 33,438.00           | 33,438.00           | 0.00                    | 33,036.99         | 0.00            | 401.01              | 401.01              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>33,438.00</b>    | <b>33,438.00</b>    | <b>0.00</b>             | <b>33,036.99</b>  | <b>0.00</b>     | <b>401.01</b>       | <b>401.01</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>105,435.00</b>   | <b>105,435.00</b>   | <b>0.00</b>             | <b>105,435.02</b> | <b>0.00</b>     | <b>(0.02)</b>       | <b>(0.02)</b>       |
| <b>***Total Expenditures</b>               | <b>105,435.00</b>   | <b>105,435.00</b>   | <b>0.00</b>             | <b>105,435.02</b> | <b>0.00</b>     | <b>(0.02)</b>       | <b>(0.02)</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | 105,435.02        | 0.00            | (105,435.02)        | (105,435.02)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,435.02</b> | <b>0.00</b>     | <b>(105,435.02)</b> | <b>(105,435.02)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,435.02</b> | <b>0.00</b>     | <b>(105,435.02)</b> | <b>(105,435.02)</b> |

Grant: 112131 - Large Scale  
 Fund: 112131 - Large Scale

Status: Closing - BSC/Dept Review  
 FMGR: Lippmann, Thomas C

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lippmann, Thomas C | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOD, Navy       | Effective Date:         | 03/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | N000141310104      | CFDA #:                 | 12.300                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC                 |        |
| Resp Org:               | UDOM00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 11/1/12 - 9/30/14  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDOMTL - PI Thomas Lippmann**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 17,378.40        | 0.00            | (17,378.40)        | (17,378.40)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 5,924.40         | 0.00            | (5,924.40)         | (5,924.40)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 44,313.00           | 44,313.00           | 0.00                    | 0.00             | 0.00            | 44,313.00          | 44,313.00         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 29,818.24        | 0.00            | (29,818.24)        | (29,818.24)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 6,045.00            | 6,045.00            | 0.00                    | 0.00             | 0.00            | 6,045.00           | 6,045.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,794.00         | 0.00            | (2,794.00)         | (2,794.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,081.00            | 8,081.00            | 0.00                    | 0.00             | 0.00            | 8,081.00           | 8,081.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>58,439.00</b>    | <b>58,439.00</b>    | <b>0.00</b>             | <b>55,915.04</b> | <b>0.00</b>     | <b>2,523.96</b>    | <b>2,523.96</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,439.73         | 0.00            | (1,439.73)         | (1,439.73)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 19,670.00           | 19,670.00           | 0.00                    | 16,364.95        | 0.00            | 3,305.05           | 3,305.05          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>19,670.00</b>    | <b>19,670.00</b>    | <b>0.00</b>             | <b>17,804.68</b> | <b>0.00</b>     | <b>1,865.32</b>    | <b>1,865.32</b>   |
| 710 Travel  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 129.94           | 0.00            | (129.94)           | (129.94)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,690.36         | 0.00            | (2,690.36)         | (2,690.36)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 4,157.82         | 0.00            | (4,157.82)         | (4,157.82)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 783.17           | 0.00            | (783.17)           | (783.17)          |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>7,761.29</b>  | <b>0.00</b>     | <b>(3,761.29)</b>  | <b>(3,761.29)</b> |
| 7112 Research Supplies                                | 4,022.00            | 4,022.00            | 0.00                    | 0.00             | 0.00            | 4,022.00           | 4,022.00          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 1,297.98         | 0.00            | (1,297.98)         | (1,297.98)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,984.55         | 0.00            | (2,984.55)         | (2,984.55)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1.80             | 0.00            | (1.80)             | (1.80)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,022.00</b>     | <b>4,022.00</b>     | <b>0.00</b>             | <b>4,349.33</b>  | <b>0.00</b>     | <b>(327.33)</b>    | <b>(327.33)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,022.00</b>     | <b>8,022.00</b>     | <b>0.00</b>             | <b>12,110.62</b> | <b>0.00</b>     | <b>(4,088.62)</b>  | <b>(4,088.62)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>86,131.00</b>    | <b>86,131.00</b>    | <b>0.00</b>             | <b>85,830.34</b> | <b>0.00</b>     | <b>300.66</b>      | <b>300.66</b>     |
| 760300 F&A Expenditures                               | 40,625.00           | 40,625.00           | 0.00                    | 40,595.20        | 0.00            | 29.80              | 29.80             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>40,625.00</b>    | <b>40,625.00</b>    | <b>0.00</b>             | <b>40,595.20</b> | <b>0.00</b>     | <b>29.80</b>       | <b>29.80</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>40,625.00</b>    | <b>40,625.00</b>    | <b>0.00</b>             | <b>40,595.20</b> | <b>0.00</b>     | <b>29.80</b>       | <b>29.80</b>      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112131 - Large Scale  
 Fund: 112131 - Large Scale

Status: Closing - BSC/Dept Review  
 Type: Contract  
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141310104  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 11/1/12 - 9/30/14

CFDA #: 12.300

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/29/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | DOC    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDOMTL - PI Thomas Lippmann

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>126,756.00</b>   | <b>126,756.00</b>   | <b>0.00</b>             | <b>126,425.54</b> | <b>0.00</b>     | <b>330.46</b>       | <b>330.46</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 126,425.54        | 0.00            | (126,425.54)        | (126,425.54)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>126,425.54</b> | <b>0.00</b>     | <b>(126,425.54)</b> | <b>(126,425.54)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>126,425.54</b> | <b>0.00</b>     | <b>(126,425.54)</b> | <b>(126,425.54)</b> |

Grant: 112132 - Tensor Categories  
 Fund: 112132 - Tensor Categories

Status: Active  
 FMGR: Nikshych, Dmitri

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Nikshych, Dmitri              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 04/17/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | H982301310236                 | CFDA #:                 | 12.901                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110                |        |
| Resp Org:               | UDMATH                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 12/17/12 - 12/16/14           | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDMADN - PI Dmitri Nikshych

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 23,553.02        | 0.00            | (23,553.02)        | (23,553.02)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,402.00           | 20,402.00           | 0.00                    | 0.00             | 0.00            | 20,402.00          | 20,402.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,402.00</b>    | <b>20,402.00</b>    | <b>0.00</b>             | <b>23,553.02</b> | <b>0.00</b>     | <b>(3,151.02)</b>  | <b>(3,151.02)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,924.11         | 0.00            | (1,924.11)         | (1,924.11)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,700.00            | 1,700.00            | 0.00                    | 0.00             | 0.00            | 1,700.00           | 1,700.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,924.11</b>  | <b>0.00</b>     | <b>(224.11)</b>    | <b>(224.11)</b>    |
| 710 Travel  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 872.56           | 0.00            | (872.56)           | (872.56)           |
| 710200 Foreign Travel                                 | 2,000.00            | 2,000.00            | 0.00                    | 2,291.29         | 0.00            | (291.29)           | (291.29)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 54.00            | 0.00            | (54.00)            | (54.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 595.67           | 0.00            | (595.67)           | (595.67)           |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>3,813.52</b>  | <b>0.00</b>     | <b>2,186.48</b>    | <b>2,186.48</b>    |
| 7112 Research Supplies                                | 3,129.00            | 3,129.00            | 0.00                    | 0.00             | 0.00            | 3,129.00           | 3,129.00           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 1,762.90         | 0.00            | (1,762.90)         | (1,762.90)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,129.00</b>     | <b>3,129.00</b>     | <b>0.00</b>             | <b>1,942.90</b>  | <b>0.00</b>     | <b>1,186.10</b>    | <b>1,186.10</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,129.00</b>     | <b>9,129.00</b>     | <b>0.00</b>             | <b>5,756.42</b>  | <b>0.00</b>     | <b>3,372.58</b>    | <b>3,372.58</b>    |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,231.00</b>    | <b>31,231.00</b>    | <b>0.00</b>             | <b>31,233.55</b> | <b>0.00</b>     | <b>(2.55)</b>      | <b>(2.55)</b>      |
| 760300 F&A Expenditures                               | 14,794.00           | 14,794.00           | 0.00                    | 14,783.66        | 0.00            | 10.34              | 10.34              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,794.00</b>    | <b>14,794.00</b>    | <b>0.00</b>             | <b>14,783.66</b> | <b>0.00</b>     | <b>10.34</b>       | <b>10.34</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,794.00</b>    | <b>14,794.00</b>    | <b>0.00</b>             | <b>14,783.66</b> | <b>0.00</b>     | <b>10.34</b>       | <b>10.34</b>       |
| <b>***Total Expenditures</b>                          | <b>46,025.00</b>    | <b>46,025.00</b>    | <b>0.00</b>             | <b>46,017.21</b> | <b>0.00</b>     | <b>7.79</b>        | <b>7.79</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 46,017.21        | 0.00            | (46,017.21)        | (46,017.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,017.21</b> | <b>0.00</b>     | <b>(46,017.21)</b> | <b>(46,017.21)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112132 - Tensor Categories  
 Fund: 112132 - Tensor Categories

Status: Active

Type: Grant

FMGR: Nikshych, Dmitri

PI Name: Nikshych, Dmitri  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: H982301310236 CFDA #: 12.901  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 12/17/12 - 12/16/14

**Fund Information**

Effective Date: 04/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMADN - PI Dmitri Nikshych

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 46,017.21    | 0.00            | (46,017.21)        | (46,017.21)       |

Grant: 112135 - Startalk Chinese Summer Camp13  
 Fund: 112135 - Startalk Chinese Summer Camp13

Status: Closing - Final Financial Rev  
 FMGR: Lee, Lina

Type: Grant

|                         |                               |                         |                                       |                     |             |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Lee, Lina                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 04/22/201                             | IDC Basis Code:     | MTDC        |
| Sponsor ID:             | H982301310141                 | CFDA #:                 | 12.900                                | Term Date:          | IDC10 10.00 |
| Resp Org:               | UCLLAC                        | Expend End Date:        |                                       | IDC Rate Code:      | 10.00       |
| FRAGRNT Start/End Date: | 4/22/13 - 2/28/14             | Rev Account:            | 530000                                | IDC Dist From Code: | UNHDST 10   |
|                         |                               |                         |                                       | Fund Type Level 2   | P1          |
|                         |                               |                         |                                       | Equipment Vesting   | USNH        |
|                         |                               |                         |                                       | Idc Waiver          | YES         |
|                         |                               |                         |                                       | Sefa Classification | OTHER       |

Org: UCLCLL - PI Lina Lee

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 13,193.03        | 0.00            | (13,193.03)        | (13,193.03)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 9,200.00            | 9,200.00            | 0.00                    | 0.00             | 0.00            | 9,200.00           | 9,200.00          |
| 611PSM Summer Salaries Faculty Adjunct                 | 0.00                | 0.00                | 0.00                    | 5,077.02         | 0.00            | (5,077.02)         | (5,077.02)        |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 27,950.00        | 0.00            | (27,950.00)        | (27,950.00)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 32,900.00           | 32,900.00           | 0.00                    | 0.00             | 0.00            | 32,900.00          | 32,900.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>42,100.00</b>    | <b>42,100.00</b>    | <b>0.00</b>             | <b>46,220.05</b> | <b>0.00</b>     | <b>(4,120.05)</b>  | <b>(4,120.05)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 3,297.56         | 0.00            | (3,297.56)         | (3,297.56)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,515.00            | 3,515.00            | 0.00                    | 0.00             | 0.00            | 3,515.00           | 3,515.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 420.63           | 0.00            | (420.63)           | (420.63)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,515.00</b>     | <b>3,515.00</b>     | <b>0.00</b>             | <b>3,718.19</b>  | <b>0.00</b>     | <b>(203.19)</b>    | <b>(203.19)</b>   |
| 710 Travel   | 8,200.00            | 8,200.00            | 0.00                    | 0.00             | 0.00            | 8,200.00           | 8,200.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 128.82           | 0.00            | (128.82)           | (128.82)          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,990.66         | 0.00            | (1,990.66)         | (1,990.66)        |
| 710120 Out-of-State Travel-Supervision                 | 0.00                | 0.00                | 0.00                    | 476.60           | 0.00            | (476.60)           | (476.60)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,650.00         | 0.00            | (1,650.00)         | (1,650.00)        |
| <b>Subtotal: Travel</b>                                | <b>8,200.00</b>     | <b>8,200.00</b>     | <b>0.00</b>             | <b>4,246.08</b>  | <b>0.00</b>     | <b>3,953.92</b>    | <b>3,953.92</b>   |
| 7112 Research Supplies                                 | 12,280.00           | 12,280.00           | 0.00                    | 0.00             | 0.00            | 12,280.00          | 12,280.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 2,455.48         | 0.00            | (2,455.48)         | (2,455.48)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,238.70         | 0.00            | (1,238.70)         | (1,238.70)        |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,029.97         | 0.00            | (1,029.97)         | (1,029.97)        |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 230.00           | 0.00            | (230.00)           | (230.00)          |
| 717000 Consulting-General                              | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 4,960.02         | 0.00            | (4,960.02)         | (4,960.02)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 10,197.65        | 0.00            | (10,197.65)        | (10,197.65)       |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 73.16            | 0.00            | (73.16)            | (73.16)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>14,780.00</b>    | <b>14,780.00</b>    | <b>0.00</b>             | <b>20,184.98</b> | <b>0.00</b>     | <b>(5,404.98)</b>  | <b>(5,404.98)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>22,980.00</b>    | <b>22,980.00</b>    | <b>0.00</b>             | <b>24,431.06</b> | <b>0.00</b>     | <b>(1,451.06)</b>  | <b>(1,451.06)</b> |
| 722200 Participant Support                             | 5,775.00            | 5,775.00            | 0.00                    | 0.00             | 0.00            | 5,775.00           | 5,775.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>5,775.00</b>     | <b>5,775.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,775.00</b>    | <b>5,775.00</b>   |

Grant: 112135 - Startalk Chinese Summer Camp13  
 Fund: 112135 - Startalk Chinese Summer Camp13

Status: Closing - Final Financial Rev  
 FMGR: Lee, Lina

Type: Grant

PI Name: Lee, Lina  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: H982301310141 CFDA #: 12.900  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 4/22/13 - 2/28/14

**Fund Information**  
 Effective Date: 04/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UCLCLL - PI Lina Lee**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>74,370.00</b>    | <b>74,370.00</b>    | <b>0.00</b>             | <b>74,369.30</b> | <b>0.00</b>     | <b>0.70</b>        | <b>0.70</b>        |
| 760300 F&A Expenditures                              | 7,437.00            | 7,437.00            | 0.00                    | 7,436.88         | 0.00            | 0.12               | 0.12               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>7,437.00</b>     | <b>7,437.00</b>     | <b>0.00</b>             | <b>7,436.88</b>  | <b>0.00</b>     | <b>0.12</b>        | <b>0.12</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>7,437.00</b>     | <b>7,437.00</b>     | <b>0.00</b>             | <b>7,436.88</b>  | <b>0.00</b>     | <b>0.12</b>        | <b>0.12</b>        |
| <b>***Total Expenditures</b>                         | <b>81,807.00</b>    | <b>81,807.00</b>    | <b>0.00</b>             | <b>81,806.18</b> | <b>0.00</b>     | <b>0.82</b>        | <b>0.82</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 81,806.18        | 0.00            | (81,806.18)        | (81,806.18)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,806.18</b> | <b>0.00</b>     | <b>(81,806.18)</b> | <b>(81,806.18)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,806.18</b> | <b>0.00</b>     | <b>(81,806.18)</b> | <b>(81,806.18)</b> |

Grant: 112136 - Gas Circulator DPAL  
 Fund: 112136 - Gas Circulator DPAL

Status: Active  
 FMGR: Hersman, F William

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Hersman, F William            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 06/13/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | HQ014713C6027                 | CFDA #:                 | 12.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDPHYS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 6/13/13 - 1/31/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDPHFH - PI F W Hersman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,970.00          | 0.00            | (6,970.00)         | (6,970.00)         |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 13,351.19         | 0.00            | (13,351.19)        | (13,351.19)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 14,797.00           | 14,797.00           | 0.00                    | 0.00              | 0.00            | 14,797.00          | 14,797.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 25,167.00           | 25,167.00           | 0.00                    | 0.00              | 0.00            | 25,167.00          | 25,167.00          |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 13,357.70         | 0.00            | (13,357.70)        | (13,357.70)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 24,002.00           | 24,002.00           | 0.00                    | 0.00              | 0.00            | 24,002.00          | 24,002.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>63,966.00</b>    | <b>63,966.00</b>    | <b>0.00</b>             | <b>33,798.89</b>  | <b>0.00</b>     | <b>30,167.11</b>   | <b>30,167.11</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 550.64            | 0.00            | (550.64)           | (550.64)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,380.00            | 3,380.00            | 0.00                    | 6,181.64          | 0.00            | (2,801.64)         | (2,801.64)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,380.00</b>     | <b>3,380.00</b>     | <b>0.00</b>             | <b>6,732.28</b>   | <b>0.00</b>     | <b>(3,352.28)</b>  | <b>(3,352.28)</b>  |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| 7112 Research Supplies                                 | 442.00              | 442.00              | 0.00                    | 0.00              | 0.00            | 442.00             | 442.00             |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 3,220.17          | 0.00            | (3,220.17)         | (3,220.17)         |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,099.00          | 0.00            | (1,099.00)         | (1,099.00)         |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,742.00          | 0.00            | (1,742.00)         | (1,742.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>442.00</b>       | <b>442.00</b>       | <b>0.00</b>             | <b>6,061.17</b>   | <b>0.00</b>     | <b>(5,619.17)</b>  | <b>(5,619.17)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,442.00</b>     | <b>1,442.00</b>     | <b>0.00</b>             | <b>6,061.17</b>   | <b>0.00</b>     | <b>(4,619.17)</b>  | <b>(4,619.17)</b>  |
| 721100 Assistantships                                  | 16,998.00           | 16,998.00           | 0.00                    | 0.00              | 0.00            | 16,998.00          | 16,998.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,998.00</b>    | <b>16,998.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>16,998.00</b>   | <b>16,998.00</b>   |
| 730001 Subcontracts 01                                 | 42,416.00           | 42,416.00           | 0.00                    | 0.00              | 0.00            | 42,416.00          | 42,416.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 35,430.87         | 0.00            | (35,430.87)        | (35,430.87)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>42,416.00</b>    | <b>42,416.00</b>    | <b>0.00</b>             | <b>35,430.87</b>  | <b>0.00</b>     | <b>6,985.13</b>    | <b>6,985.13</b>    |
| 740000 Cap Equipment                                   | 77,287.00           | 77,287.00           | 0.00                    | 0.00              | 0.00            | 77,287.00          | 77,287.00          |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 14,157.34               | 133,988.70        | 0.00            | (133,988.70)       | (133,988.70)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>77,287.00</b>    | <b>77,287.00</b>    | <b>14,157.34</b>        | <b>133,988.70</b> | <b>0.00</b>     | <b>(56,701.70)</b> | <b>(56,701.70)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>205,489.00</b>   | <b>205,489.00</b>   | <b>14,157.34</b>        | <b>216,011.91</b> | <b>0.00</b>     | <b>(10,522.91)</b> | <b>(10,522.91)</b> |
| 760300 F&A Expenditures                                | 44,511.00           | 44,511.00           | 0.00                    | 33,988.09         | 0.00            | 10,522.91          | 10,522.91          |

Grant: 112136 - Gas Circulator DPAL  
 Fund: 112136 - Gas Circulator DPAL

Status: Active  
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HQ014713C6027 CFDA #: 12.000  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>44,511.00</b>    | <b>44,511.00</b>    | <b>0.00</b>             | <b>33,988.09</b>  | <b>0.00</b>     | <b>10,522.91</b>    | <b>10,522.91</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>44,511.00</b>    | <b>44,511.00</b>    | <b>0.00</b>             | <b>33,988.09</b>  | <b>0.00</b>     | <b>10,522.91</b>    | <b>10,522.91</b>    |
| <b>***Total Expenditures</b>                         | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>14,157.34</b>        | <b>250,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 14,157.34               | 250,000.00        | 0.00            | (250,000.00)        | (250,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>14,157.34</b>        | <b>250,000.00</b> | <b>0.00</b>     | <b>(250,000.00)</b> | <b>(250,000.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>14,157.34</b>        | <b>250,000.00</b> | <b>0.00</b>     | <b>(250,000.00)</b> | <b>(250,000.00)</b> |

Grant: 112136 - Gas Circulator DPAL  
 Fund: 112146 - GAS CIRC DPAL II

Status: Active  
 FMGR: Hersman, F William

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Hersman, F William            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | HQ014713C6027                 | CFDA #:                 | 12.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDPHYS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 6/13/13 - 1/31/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDPHFH - PI F W Hersman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 9,292.38         | 0.00             | (9,292.38)         | (9,292.38)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,069.00           | 15,069.00           | 0.00                    | 0.00             | 0.00             | 15,069.00          | 15,069.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 16,402.00           | 16,402.00           | 0.00                    | 0.00             | 0.00             | 16,402.00          | 16,402.00         |
| 61DTEX Full Time Temp - Exempt                         | 0.00                | 0.00                | 1,149.43                | 2,011.49         | 5,172.44         | (7,183.93)         | (7,183.93)        |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 5.00                    | 62.50            | 0.00             | (62.50)            | (62.50)           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 1,400.00                | 11,897.55        | 0.00             | (11,897.55)        | (11,897.55)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 17,351.00           | 17,351.00           | 0.00                    | 0.00             | 0.00             | 17,351.00          | 17,351.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>48,822.00</b>    | <b>48,822.00</b>    | <b>2,554.43</b>         | <b>23,263.92</b> | <b>5,172.44</b>  | <b>20,385.64</b>   | <b>20,385.64</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 718.90           | 0.00             | (718.90)           | (718.90)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00             | 3,000.00           | 3,000.00          |
| 65YT10 FT Temp Benefit Distr                           | 0.00                | 0.00                | 88.50                   | 154.88           | 398.28           | (553.16)           | (553.16)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>88.50</b>            | <b>873.78</b>    | <b>398.28</b>    | <b>1,727.94</b>    | <b>1,727.94</b>   |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00             | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 24.00                   | 24.00            | 0.00             | (24.00)            | (24.00)           |
| 7112 Research Supplies                                 | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00             | 400.00             | 400.00            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 156.72                  | 246.30           | 0.00             | (246.30)           | (246.30)          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 58.41                   | 492.60           | 0.00             | (492.60)           | (492.60)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 185.00                  | 209.00           | 0.00             | (209.00)           | (209.00)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 160.00                  | 2,317.26         | 0.00             | (2,317.26)         | (2,317.26)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>400.00</b>       | <b>400.00</b>       | <b>584.13</b>           | <b>3,289.16</b>  | <b>0.00</b>      | <b>(2,889.16)</b>  | <b>(2,889.16)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,400.00</b>     | <b>1,400.00</b>     | <b>584.13</b>           | <b>3,289.16</b>  | <b>0.00</b>      | <b>(1,889.16)</b>  | <b>(1,889.16)</b> |
| 721100 Assistantships                                  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00             | 1,500.00           | 1,500.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>1,500.00</b>    | <b>1,500.00</b>   |
| 730001 Subcontracts 01                                 | 35,000.00           | 35,000.00           | 0.00                    | 0.00             | 0.00             | 35,000.00          | 35,000.00         |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 35,000.00        | (35,000.00)        | (35,000.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>35,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| 740000 Cap Equipment                                   | 60,000.00           | 60,000.00           | 0.00                    | 0.00             | 0.00             | 60,000.00          | 60,000.00         |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 8,959.64                | 22,496.10        | 0.00             | (22,496.10)        | (22,496.10)       |

Grant: 112136 - Gas Circulator DPAL  
 Fund: 112146 - GAS CIRC DPAL II

Status: Active  
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: HQ014713C6027 CFDA #: 12.000  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 6/13/13 - 1/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>8,959.64</b>         | <b>22,496.10</b> | <b>0.00</b>      | <b>37,503.90</b>   | <b>37,503.90</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>149,722.00</b>   | <b>149,722.00</b>   | <b>12,186.70</b>        | <b>49,922.96</b> | <b>40,570.72</b> | <b>59,228.32</b>   | <b>59,228.32</b>   |
| 760300 F&A Expenditures                               | 17,278.00           | 17,278.00           | 1,532.86                | 13,027.74        | 0.00             | 4,250.26           | 4,250.26           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,278.00</b>    | <b>17,278.00</b>    | <b>1,532.86</b>         | <b>13,027.74</b> | <b>0.00</b>      | <b>4,250.26</b>    | <b>4,250.26</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,278.00</b>    | <b>17,278.00</b>    | <b>1,532.86</b>         | <b>13,027.74</b> | <b>0.00</b>      | <b>4,250.26</b>    | <b>4,250.26</b>    |
| <b>***Total Expenditures</b>                          | <b>167,000.00</b>   | <b>167,000.00</b>   | <b>13,719.56</b>        | <b>62,950.70</b> | <b>40,570.72</b> | <b>63,478.58</b>   | <b>63,478.58</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 13,719.56               | 62,950.70        | 0.00             | (62,950.70)        | (62,950.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>13,719.56</b>        | <b>62,950.70</b> | <b>0.00</b>      | <b>(62,950.70)</b> | <b>(62,950.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>13,719.56</b>        | <b>62,950.70</b> | <b>0.00</b>      | <b>(62,950.70)</b> | <b>(62,950.70)</b> |





Grant: 112137 - Ductile Damage of Titanium  
 Fund: 112137 - Ductile Damage of Titanium

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Other

PI Name: Korkolis, Ioannis  
 Sponsor: US DOD, Navy  
 Sponsor ID: CREDITCARD  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/26/13 - 12/31/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 08/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UDMEIK - PI Ioannis Korkolis

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 7,588.73         | 0.00            | (7,588.73)         | (7,588.73)         |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 7,550.00            | 7,550.00            | 0.00                    | 0.00             | 0.00            | 7,550.00           | 7,550.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>7,550.00</b>     | <b>7,550.00</b>     | <b>0.00</b>             | <b>7,588.73</b>  | <b>0.00</b>     | <b>(38.73)</b>     | <b>(38.73)</b>     |
| 710  | Travel                             | 920.00              | 920.00              | 0.00                    | 0.00             | 0.00            | 920.00             | 920.00             |
| <b>Subtotal: Travel</b>                                |                                    | <b>920.00</b>       | <b>920.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>920.00</b>      | <b>920.00</b>      |
| 7112   | Research Supplies                  | 1,900.00            | 1,900.00            | 0.00                    | 0.00             | 0.00            | 1,900.00           | 1,900.00           |
| 711200   | Research Supplies                  | 0.00                | 0.00                | 36.96                   | 36.96            | 0.00            | (36.96)            | (36.96)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>1,900.00</b>     | <b>1,900.00</b>     | <b>36.96</b>            | <b>36.96</b>     | <b>0.00</b>     | <b>1,863.04</b>    | <b>1,863.04</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>2,820.00</b>     | <b>2,820.00</b>     | <b>36.96</b>            | <b>36.96</b>     | <b>0.00</b>     | <b>2,783.04</b>    | <b>2,783.04</b>    |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100   | Assistantships                     | 9,018.00            | 9,018.00            | 0.00                    | 0.00             | 0.00            | 9,018.00           | 9,018.00           |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 7,323.50         | 0.00            | (7,323.50)         | (7,323.50)         |
| 722215   | Participant Sup-Res Assts' Stipend | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>9,018.00</b>     | <b>9,018.00</b>     | <b>0.00</b>             | <b>8,463.50</b>  | <b>0.00</b>     | <b>554.50</b>      | <b>554.50</b>      |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>19,388.00</b>    | <b>19,388.00</b>    | <b>36.96</b>            | <b>16,089.19</b> | <b>0.00</b>     | <b>3,298.81</b>    | <b>3,298.81</b>    |
| 760300   | F&A Expenditures                   | 3,962.00            | 3,962.00            | 14.12                   | 2,913.05         | 0.00            | 1,048.95           | 1,048.95           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>3,962.00</b>     | <b>3,962.00</b>     | <b>14.12</b>            | <b>2,913.05</b>  | <b>0.00</b>     | <b>1,048.95</b>    | <b>1,048.95</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>3,962.00</b>     | <b>3,962.00</b>     | <b>14.12</b>            | <b>2,913.05</b>  | <b>0.00</b>     | <b>1,048.95</b>    | <b>1,048.95</b>    |
| <b>***Total Expenditures</b>                           |                                    | <b>23,350.00</b>    | <b>23,350.00</b>    | <b>51.08</b>            | <b>19,002.24</b> | <b>0.00</b>     | <b>4,347.76</b>    | <b>4,347.76</b>    |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                   | 0.00                | 0.00                | 51.08                   | 19,002.24        | 0.00            | (19,002.24)        | (19,002.24)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>51.08</b>            | <b>19,002.24</b> | <b>0.00</b>     | <b>(19,002.24)</b> | <b>(19,002.24)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>51.08</b>            | <b>19,002.24</b> | <b>0.00</b>     | <b>(19,002.24)</b> | <b>(19,002.24)</b> |

Grant: 112138 - Operation Military Kids  
 Fund: 112138 - Operation Military Kids

Status: Closing - BSC/Dept Review  
 FMGR: Cross, Charlotte W

Type: Other

|                         |                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Cross, Charlotte W | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOD, Army       | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | NAFBA113M0329      | CFDA #:                 | 12.000                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UXYTFM             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UXYTCC - PI Charlotte Cross**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 3,458.00            | 3,458.00            | 0.00                    | 0.00             | 0.00            | 3,458.00           | 3,458.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 2,450.36                | 36,072.48        | 245.03          | (36,317.51)        | (36,317.51)       |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 35,316.00           | 35,316.00           | 0.00                    | 0.00             | 0.00            | 35,316.00          | 35,316.00         |
| 616F10   | Extension Educator                  | 0.00                | 0.00                | 385.42                  | 3,594.63         | 38.54           | (3,633.17)         | (3,633.17)        |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 63.00                   | 63.00            | 0.00            | (63.00)            | (63.00)           |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 334.00                  | 2,863.39         | 0.00            | (2,863.39)         | (2,863.39)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 2,660.00            | 2,660.00            | 0.00                    | 0.00             | 0.00            | 2,660.00           | 2,660.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>41,434.00</b>    | <b>41,434.00</b>    | <b>3,232.78</b>         | <b>42,593.50</b> | <b>283.57</b>   | <b>(1,443.07)</b>  | <b>(1,443.07)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 17,791.00           | 17,791.00           | 1,091.78                | 17,563.28        | 109.18          | 118.54             | 118.54            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>17,791.00</b>    | <b>17,791.00</b>    | <b>1,091.78</b>         | <b>17,563.28</b> | <b>109.18</b>   | <b>118.54</b>      | <b>118.54</b>     |
| 710  | Travel                              | 2,920.00            | 2,920.00            | 0.00                    | 0.00             | 0.00            | 2,920.00           | 2,920.00          |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 503.60           | 0.00            | (503.60)           | (503.60)          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 29.68            | 0.00            | (29.68)            | (29.68)           |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 979.22           | 0.00            | (979.22)           | (979.22)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,920.00</b>     | <b>2,920.00</b>     | <b>0.00</b>             | <b>1,512.50</b>  | <b>0.00</b>     | <b>1,407.50</b>    | <b>1,407.50</b>   |
| 7112   | Research Supplies                   | 2,479.00            | 2,479.00            | 0.00                    | 0.00             | 0.00            | 2,479.00           | 2,479.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 148.90                  | 1,192.18         | 0.00            | (1,192.18)         | (1,192.18)        |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,479.00</b>     | <b>2,479.00</b>     | <b>148.90</b>           | <b>1,192.18</b>  | <b>0.00</b>     | <b>1,286.82</b>    | <b>1,286.82</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,399.00</b>     | <b>5,399.00</b>     | <b>148.90</b>           | <b>2,704.68</b>  | <b>0.00</b>     | <b>2,694.32</b>    | <b>2,694.32</b>   |
| 722200   | Participant Support                 | 240.00              | 240.00              | 0.00                    | 0.00             | 0.00            | 240.00             | 240.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>240.00</b>       | <b>240.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>240.00</b>      | <b>240.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>64,864.00</b>    | <b>64,864.00</b>    | <b>4,473.46</b>         | <b>62,861.46</b> | <b>392.75</b>   | <b>1,609.79</b>    | <b>1,609.79</b>   |
| 760300   | F&A Expenditures                    | 6,486.00            | 6,486.00            | 447.35                  | 6,286.21         | 0.00            | 199.79             | 199.79            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>6,486.00</b>     | <b>6,486.00</b>     | <b>447.35</b>           | <b>6,286.21</b>  | <b>0.00</b>     | <b>199.79</b>      | <b>199.79</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>6,486.00</b>     | <b>6,486.00</b>     | <b>447.35</b>           | <b>6,286.21</b>  | <b>0.00</b>     | <b>199.79</b>      | <b>199.79</b>     |
| <b>***Total Expenditures</b>                           |                                     | <b>71,350.00</b>    | <b>71,350.00</b>    | <b>4,920.81</b>         | <b>69,147.67</b> | <b>392.75</b>   | <b>1,809.58</b>    | <b>1,809.58</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 4,920.81                | 69,147.67        | 0.00            | (69,147.67)        | (69,147.67)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112138 - Operation Military Kids  
 Fund: 112138 - Operation Military Kids

Status: Closing - BSC/Dept Review  
 FMGR: Cross, Charlotte W

Type: Other

PI Name: Cross, Charlotte W  
 Sponsor: US DOD, Army  
 Sponsor ID: NAFBA113M0329  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 12.000

**Fund Information**

Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UXYTCC - PI Charlotte Cross**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,920.81</b>         | <b>69,147.67</b> | <b>0.00</b>     | <b>(69,147.67)</b> | <b>(69,147.67)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,920.81</b>         | <b>69,147.67</b> | <b>0.00</b>     | <b>(69,147.67)</b> | <b>(69,147.67)</b> |

Grant: 112139 - Numerical Simulations DPAL  
 Fund: 112139 - Numerical Simulations DPAL

Status: Active  
 FMGR: Hersman, F William

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                     |         |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Hersman, F William            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 11/27/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | HQ014714C6000                 | CFDA #:                 | 12.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110    |
| Resp Org:               | UDPHYS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 12/2/13 - 12/1/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

Org: UDPHFH - PI F W Hersman

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 16,263.81         | 0.00            | (16,263.81)         | (16,263.81)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 16,263.00           | 16,263.00           | 0.00                    | 0.00              | 0.00            | 16,263.00           | 16,263.00           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 83.75             | 0.00            | (83.75)             | (83.75)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 910.00                  | 5,442.50          | 0.00            | (5,442.50)          | (5,442.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 9,000.00            | 9,000.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>25,263.00</b>    | <b>25,263.00</b>    | <b>910.00</b>           | <b>21,790.06</b>  | <b>0.00</b>     | <b>3,472.94</b>     | <b>3,472.94</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,261.09          | 0.00            | (1,261.09)          | (1,261.09)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,661.00            | 1,661.00            | 0.00                    | 0.00              | 0.00            | 1,661.00            | 1,661.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,661.00</b>     | <b>1,661.00</b>     | <b>0.00</b>             | <b>1,261.09</b>   | <b>0.00</b>     | <b>399.91</b>       | <b>399.91</b>       |
| 710 Travel  | 1,726.00            | 1,726.00            | 0.00                    | 0.00              | 0.00            | 1,726.00            | 1,726.00            |
| <b>Subtotal: Travel</b>                               | <b>1,726.00</b>     | <b>1,726.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,726.00</b>     | <b>1,726.00</b>     |
| 7112 Research Supplies                                | 50,640.00           | 50,640.00           | 0.00                    | 0.00              | 0.00            | 50,640.00           | 50,640.00           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 2,200.00                | 6,190.00          | 0.00            | (6,190.00)          | (6,190.00)          |
| 717000 Consulting-General                             | 9,007.00            | 9,007.00            | 0.00                    | 0.00              | 0.00            | 9,007.00            | 9,007.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 46,999.96         | 0.00            | (46,999.96)         | (46,999.96)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>59,647.00</b>    | <b>59,647.00</b>    | <b>2,200.00</b>         | <b>53,189.96</b>  | <b>0.00</b>     | <b>6,457.04</b>     | <b>6,457.04</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>61,373.00</b>    | <b>61,373.00</b>    | <b>2,200.00</b>         | <b>53,189.96</b>  | <b>0.00</b>     | <b>8,183.04</b>     | <b>8,183.04</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>88,297.00</b>    | <b>88,297.00</b>    | <b>3,110.00</b>         | <b>76,241.11</b>  | <b>0.00</b>     | <b>12,055.89</b>    | <b>12,055.89</b>    |
| 760300 F&A Expenditures                               | 41,942.00           | 41,942.00           | 1,477.25                | 36,214.51         | 0.00            | 5,727.49            | 5,727.49            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>41,942.00</b>    | <b>41,942.00</b>    | <b>1,477.25</b>         | <b>36,214.51</b>  | <b>0.00</b>     | <b>5,727.49</b>     | <b>5,727.49</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>41,942.00</b>    | <b>41,942.00</b>    | <b>1,477.25</b>         | <b>36,214.51</b>  | <b>0.00</b>     | <b>5,727.49</b>     | <b>5,727.49</b>     |
| <b>***Total Expenditures</b>                          | <b>130,239.00</b>   | <b>130,239.00</b>   | <b>4,587.25</b>         | <b>112,455.62</b> | <b>0.00</b>     | <b>17,783.38</b>    | <b>17,783.38</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 4,587.25                | 112,455.62        | 0.00            | (112,455.62)        | (112,455.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,587.25</b>         | <b>112,455.62</b> | <b>0.00</b>     | <b>(112,455.62)</b> | <b>(112,455.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>4,587.25</b>         | <b>112,455.62</b> | <b>0.00</b>     | <b>(112,455.62)</b> | <b>(112,455.62)</b> |

Grant: 112141 - Enhancements to a Mission  
 Fund: 112141 - Enhancements to a Mission

Status: Active  
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141410174  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 1/1/14 - 2/28/15

CFDA #: 12.300

**Fund Information**  
 Effective Date: 01/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMCW - PI Colin Ware

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 26,703.67         | 0.00            | (26,703.67)         | (26,703.67)         |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 6,416.93          | 0.00            | (6,416.93)          | (6,416.93)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 10,141.42               | 10,141.42         | 0.00            | (10,141.42)         | (10,141.42)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 51,852.00           | 51,852.00           | 0.00                    | 0.00              | 0.00            | 51,852.00           | 51,852.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 33,647.71         | 0.00            | (33,647.71)         | (33,647.71)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 32,126.00           | 32,126.00           | 0.00                    | 0.00              | 0.00            | 32,126.00           | 32,126.00           |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 345.00            | 0.00            | (345.00)            | (345.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>83,978.00</b>    | <b>83,978.00</b>    | <b>10,141.42</b>        | <b>77,254.73</b>  | <b>0.00</b>     | <b>6,723.27</b>     | <b>6,723.27</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,101.82          | 0.00            | (2,101.82)          | (2,101.82)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 24,393.00           | 24,393.00           | 4,695.48                | 22,217.82         | 0.00            | 2,175.18            | 2,175.18            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>24,393.00</b>    | <b>24,393.00</b>    | <b>4,695.48</b>         | <b>24,319.64</b>  | <b>0.00</b>     | <b>73.36</b>        | <b>73.36</b>        |
| 710 Travel  | 1,100.00            | 1,100.00            | 0.00                    | 0.00              | 0.00            | 1,100.00            | 1,100.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 558.00                  | 2,783.10          | 0.00            | (2,783.10)          | (2,783.10)          |
| <b>Subtotal: Travel</b>                               | <b>1,100.00</b>     | <b>1,100.00</b>     | <b>558.00</b>           | <b>2,783.10</b>   | <b>0.00</b>     | <b>(1,683.10)</b>   | <b>(1,683.10)</b>   |
| 7112 Research Supplies                                | 4,184.00            | 4,184.00            | 0.00                    | 0.00              | 0.00            | 4,184.00            | 4,184.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,327.41          | 0.00            | (2,327.41)          | (2,327.41)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,184.00</b>     | <b>4,184.00</b>     | <b>0.00</b>             | <b>2,327.41</b>   | <b>0.00</b>     | <b>1,856.59</b>     | <b>1,856.59</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,284.00</b>     | <b>5,284.00</b>     | <b>558.00</b>           | <b>5,110.51</b>   | <b>0.00</b>     | <b>173.49</b>       | <b>173.49</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>113,655.00</b>   | <b>113,655.00</b>   | <b>15,394.90</b>        | <b>106,684.88</b> | <b>0.00</b>     | <b>6,970.12</b>     | <b>6,970.12</b>     |
| 760300 F&A Expenditures                               | 53,986.00           | 53,986.00           | 7,312.57                | 50,675.32         | 0.00            | 3,310.68            | 3,310.68            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>53,986.00</b>    | <b>53,986.00</b>    | <b>7,312.57</b>         | <b>50,675.32</b>  | <b>0.00</b>     | <b>3,310.68</b>     | <b>3,310.68</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>53,986.00</b>    | <b>53,986.00</b>    | <b>7,312.57</b>         | <b>50,675.32</b>  | <b>0.00</b>     | <b>3,310.68</b>     | <b>3,310.68</b>     |
| <b>***Total Expenditures</b>                          | <b>167,641.00</b>   | <b>167,641.00</b>   | <b>22,707.47</b>        | <b>157,360.20</b> | <b>0.00</b>     | <b>10,280.80</b>    | <b>10,280.80</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 22,707.47               | 157,360.20        | 0.00            | (157,360.20)        | (157,360.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>22,707.47</b>        | <b>157,360.20</b> | <b>0.00</b>     | <b>(157,360.20)</b> | <b>(157,360.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>22,707.47</b>        | <b>157,360.20</b> | <b>0.00</b>     | <b>(157,360.20)</b> | <b>(157,360.20)</b> |

Grant: 112143 - Synthesis of Boron Nitri Yarn  
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active  
 FMGR: Lashmore, David S

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lashmore, David S             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 01/27/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | NRO00014C0071                 | CFDA #:                 | 12.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110                |        |
| Resp Org:               | UDMS00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 1/27/14 - 1/1/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDMSDL - PI David Lashmore**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 61,980.04         | 0.00            | (61,980.04)        | (61,980.04)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 108,000.00          | 108,000.00          | 0.00                    | 0.00              | 0.00            | 108,000.00         | 108,000.00         |
| 611Q90 Post Doc  | 50,000.00           | 50,000.00           | 0.00                    | 0.00              | 0.00            | 50,000.00          | 50,000.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 31,533.34         | 0.00            | (31,533.34)        | (31,533.34)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 11,800.00           | 11,800.00           | 0.00                    | 0.00              | 0.00            | 11,800.00          | 11,800.00          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 9,680.00                | 72,600.00         | 4,840.00        | (77,440.00)        | (77,440.00)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 9,095.00                | 23,917.76         | 0.00            | (23,917.76)        | (23,917.76)        |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 70.69             | 0.00            | (70.69)            | (70.69)            |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 6,300.00            | 6,300.00            | 0.00                    | 0.00              | 0.00            | 6,300.00           | 6,300.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>176,100.00</b>   | <b>176,100.00</b>   | <b>18,775.00</b>        | <b>190,101.83</b> | <b>4,840.00</b> | <b>(18,841.83)</b> | <b>(18,841.83)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 7,218.59          | 0.00            | (7,218.59)         | (7,218.59)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 61,857.00           | 61,857.00           | 0.00                    | 0.00              | 0.00            | 61,857.00          | 61,857.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 745.36                  | 5,667.64          | 372.68          | (6,040.32)         | (6,040.32)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>61,857.00</b>    | <b>61,857.00</b>    | <b>745.36</b>           | <b>12,886.23</b>  | <b>372.68</b>   | <b>48,598.09</b>   | <b>48,598.09</b>   |
| 710 Travel   | 2,734.00            | 2,734.00            | 0.00                    | 0.00              | 0.00            | 2,734.00           | 2,734.00           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 124.60            | 0.00            | (124.60)           | (124.60)           |
| <b>Subtotal: Travel</b>                                | <b>2,734.00</b>     | <b>2,734.00</b>     | <b>0.00</b>             | <b>124.60</b>     | <b>0.00</b>     | <b>2,609.40</b>    | <b>2,609.40</b>    |
| 7112 Research Supplies                                 | 38,266.00           | 38,266.00           | 0.00                    | 0.00              | 0.00            | 38,266.00          | 38,266.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 3,352.65                | 22,909.10         | 67.79           | (22,976.89)        | (22,976.89)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 745.00            | 0.00            | (745.00)           | (745.00)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 6.24                    | 98.74             | 0.00            | (98.74)            | (98.74)            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 7,787.30          | 0.00            | (7,787.30)         | (7,787.30)         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)           | (400.00)           |
| 717120 Finl Services-Commissions                       | 0.00                | 0.00                | (60.00)                 | 0.00              | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 3,662.07                | 12,573.72         | 260.00          | (12,833.72)        | (12,833.72)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>38,266.00</b>    | <b>38,266.00</b>    | <b>6,960.96</b>         | <b>44,513.86</b>  | <b>327.79</b>   | <b>(6,575.65)</b>  | <b>(6,575.65)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>6,960.96</b>         | <b>44,638.46</b>  | <b>327.79</b>   | <b>(3,966.25)</b>  | <b>(3,966.25)</b>  |
| 721100 Assistantships                                  | 18,225.00           | 18,225.00           | 0.00                    | 0.00              | 0.00            | 18,225.00          | 18,225.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>18,225.00</b>    | <b>18,225.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>18,225.00</b>   | <b>18,225.00</b>   |
| 740000 Cap Equipment                                   | 20,000.00           | 20,000.00           | 0.00                    | 10,345.34         | 0.00            | 9,654.66           | 9,654.66           |

Grant: 112143 - Synthesis of Boron Nitri Yarn  
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active  
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: NRO00014C0071 CFDA #: 12.000  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 1/27/14 - 1/1/15

**Fund Information**  
 Effective Date: 01/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMSDL - PI David Lashmore

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>10,345.34</b>  | <b>0.00</b>     | <b>9,654.66</b>     | <b>9,654.66</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>317,182.00</b>   | <b>317,182.00</b>   | <b>26,481.32</b>        | <b>257,971.86</b> | <b>5,540.47</b> | <b>53,669.67</b>    | <b>53,669.67</b>    |
| 760300 F&A Expenditures                               | 132,505.00          | 132,505.00          | 12,578.58               | 117,622.49        | 0.00            | 14,882.51           | 14,882.51           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>132,505.00</b>   | <b>132,505.00</b>   | <b>12,578.58</b>        | <b>117,622.49</b> | <b>0.00</b>     | <b>14,882.51</b>    | <b>14,882.51</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>132,505.00</b>   | <b>132,505.00</b>   | <b>12,578.58</b>        | <b>117,622.49</b> | <b>0.00</b>     | <b>14,882.51</b>    | <b>14,882.51</b>    |
| <b>***Total Expenditures</b>                          | <b>449,687.00</b>   | <b>449,687.00</b>   | <b>39,059.90</b>        | <b>375,594.35</b> | <b>5,540.47</b> | <b>68,552.18</b>    | <b>68,552.18</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 39,059.90               | 375,594.35        | 0.00            | (375,594.35)        | (375,594.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>39,059.90</b>        | <b>375,594.35</b> | <b>0.00</b>     | <b>(375,594.35)</b> | <b>(375,594.35)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>39,059.90</b>        | <b>375,594.35</b> | <b>0.00</b>     | <b>(375,594.35)</b> | <b>(375,594.35)</b> |

Grant: 112143 - Synthesis of Boron Nitri Yarn  
 Fund: 112143 - Synthesis of Boron Nitri Yarn

Status: Active  
 FMGR: Lashmore, David S

Type: Contract

PI Name: Lashmore, David S  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: NRO00014C0071 CFDA #: 12.000  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 1/27/14 - 1/1/15

**Fund Information**  
 Effective Date: 01/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSDS - PI Donald Sundberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | (6,217.50)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(6,217.50)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>(6,217.50)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | (2,953.30)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(2,953.30)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(2,953.30)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>(9,170.80)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | (9,170.80)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(9,170.80)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(9,170.80)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 112144 - Chinese Language Camp 2014  
 Fund: 112144 - Chinese Language Camp 2014

Status: Active  
 FMGR: Lee, Lina

Type: Grant

PI Name: Lee, Lina  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: H982301410254 CFDA #: 12.900  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 4/16/14 - 2/28/15

**Fund Information**  
 Effective Date: 04/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UCLCLL - PI Lina Lee

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSO Summer Salaries AY faculty - other             | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 20,883.94        | 0.00            | (20,883.94)        | (20,883.94)        |
| 611NZO Faculty Unallocated Budget(BudOnly)            | 10,634.00           | 10,634.00           | 0.00                    | 0.00             | 0.00            | 10,634.00          | 10,634.00          |
| 615NZO PAT Unallocated Budget (Bud Only)              | 34,250.00           | 34,250.00           | 0.00                    | 0.00             | 0.00            | 34,250.00          | 34,250.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 1,000.00                | 23,200.00        | 0.00            | (23,200.00)        | (23,200.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>44,884.00</b>    | <b>44,884.00</b>    | <b>1,000.00</b>         | <b>45,083.94</b> | <b>0.00</b>     | <b>(199.94)</b>    | <b>(199.94)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 77.00                   | 3,494.18         | 0.00            | (3,494.18)         | (3,494.18)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,695.00            | 3,695.00            | 0.00                    | 0.00             | 0.00            | 3,695.00           | 3,695.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,695.00</b>     | <b>3,695.00</b>     | <b>77.00</b>            | <b>3,494.18</b>  | <b>0.00</b>     | <b>200.82</b>      | <b>200.82</b>      |
| 710 Travel  | 9,646.00            | 9,646.00            | 0.00                    | 0.00             | 0.00            | 9,646.00           | 9,646.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 987.53           | 0.00            | (987.53)           | (987.53)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,480.00         | 0.00            | (1,480.00)         | (1,480.00)         |
| <b>Subtotal: Travel</b>                               | <b>9,646.00</b>     | <b>9,646.00</b>     | <b>0.00</b>             | <b>2,467.53</b>  | <b>0.00</b>     | <b>7,178.47</b>    | <b>7,178.47</b>    |
| 7112 Research Supplies                                | 14,125.00           | 14,125.00           | 0.00                    | 0.00             | 0.00            | 14,125.00          | 14,125.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,093.26         | 0.00            | (3,093.26)         | (3,093.26)         |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 2,225.00         | 0.00            | (2,225.00)         | (2,225.00)         |
| 717000 Consulting-General                             | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 7,896.26         | 0.00            | (7,896.26)         | (7,896.26)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,625.00</b>    | <b>16,625.00</b>    | <b>0.00</b>             | <b>13,214.52</b> | <b>0.00</b>     | <b>3,410.48</b>    | <b>3,410.48</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,271.00</b>    | <b>26,271.00</b>    | <b>0.00</b>             | <b>15,682.05</b> | <b>0.00</b>     | <b>10,588.95</b>   | <b>10,588.95</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>74,850.00</b>    | <b>74,850.00</b>    | <b>1,077.00</b>         | <b>64,260.17</b> | <b>0.00</b>     | <b>10,589.83</b>   | <b>10,589.83</b>   |
| 760300 F&A Expenditures                               | 7,485.00            | 7,485.00            | 107.70                  | 6,426.00         | 0.00            | 1,059.00           | 1,059.00           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,485.00</b>     | <b>7,485.00</b>     | <b>107.70</b>           | <b>6,426.00</b>  | <b>0.00</b>     | <b>1,059.00</b>    | <b>1,059.00</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,485.00</b>     | <b>7,485.00</b>     | <b>107.70</b>           | <b>6,426.00</b>  | <b>0.00</b>     | <b>1,059.00</b>    | <b>1,059.00</b>    |
| <b>***Total Expenditures</b>                          | <b>82,335.00</b>    | <b>82,335.00</b>    | <b>1,184.70</b>         | <b>70,686.17</b> | <b>0.00</b>     | <b>11,648.83</b>   | <b>11,648.83</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,184.70                | 70,686.17        | 0.00            | (70,686.17)        | (70,686.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,184.70</b>         | <b>70,686.17</b> | <b>0.00</b>     | <b>(70,686.17)</b> | <b>(70,686.17)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112144 - Chinese Language Camp 2014  
 Fund: 112144 - Chinese Language Camp 2014

Status: Active  
 FMGR: Lee, Lina

Type: Grant

PI Name: Lee, Lina  
 Sponsor: US DOD, Department of Defense  
 Sponsor ID: H982301410254 CFDA #: 12.900  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 4/16/14 - 2/28/15

**Fund Information**

Effective Date: 04/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UCLCLL - PI Lina Lee

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,184.70</b>         | <b>70,686.17</b> | <b>0.00</b>     | <b>(70,686.17)</b> | <b>(70,686.17)</b> |

Grant: 112145 - Origami of Single Chains  
 Fund: 112145 - Origami of Single Chains

Status: Active  
 Type: Grant  
 FMGR: Berda, Erik B

|                         |                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Berda, Erik B      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOD, Army       | Effective Date:         | 05/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | W911NF1410177      | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UDCHEM             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/14/14 - 11/13/14 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCHEB - PI Erik B Berda

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 12,003.33        | 0.00            | (12,003.33)        | (12,003.33)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,003.33</b> | <b>0.00</b>     | <b>(3.33)</b>      | <b>(3.33)</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 932.67           | 0.00            | (932.67)           | (932.67)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 936.00              | 936.00              | 0.00                    | 0.00             | 0.00            | 936.00             | 936.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>936.00</b>       | <b>936.00</b>       | <b>0.00</b>             | <b>932.67</b>    | <b>0.00</b>     | <b>3.33</b>        | <b>3.33</b>        |
| 7112 Research Supplies                                | 4,013.00            | 4,013.00            | 0.00                    | 0.00             | 0.00            | 4,013.00           | 4,013.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 365.30                  | 3,962.49         | 0.00            | (3,962.49)         | (3,962.49)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,013.00</b>     | <b>4,013.00</b>     | <b>365.30</b>           | <b>3,962.49</b>  | <b>0.00</b>     | <b>50.51</b>       | <b>50.51</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,013.00</b>     | <b>4,013.00</b>     | <b>365.30</b>           | <b>3,962.49</b>  | <b>0.00</b>     | <b>50.51</b>       | <b>50.51</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,949.00</b>    | <b>16,949.00</b>    | <b>365.30</b>           | <b>16,898.49</b> | <b>0.00</b>     | <b>50.51</b>       | <b>50.51</b>       |
| 760300 F&A Expenditures                               | 8,051.00            | 8,051.00            | 173.51                  | 8,026.81         | 0.00            | 24.19              | 24.19              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,051.00</b>     | <b>8,051.00</b>     | <b>173.51</b>           | <b>8,026.81</b>  | <b>0.00</b>     | <b>24.19</b>       | <b>24.19</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,051.00</b>     | <b>8,051.00</b>     | <b>173.51</b>           | <b>8,026.81</b>  | <b>0.00</b>     | <b>24.19</b>       | <b>24.19</b>       |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>538.81</b>           | <b>24,925.30</b> | <b>0.00</b>     | <b>74.70</b>       | <b>74.70</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 538.81                  | 24,925.30        | 0.00            | (24,925.30)        | (24,925.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>538.81</b>           | <b>24,925.30</b> | <b>0.00</b>     | <b>(24,925.30)</b> | <b>(24,925.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>538.81</b>           | <b>24,925.30</b> | <b>0.00</b>     | <b>(24,925.30)</b> | <b>(24,925.30)</b> |

Grant: 112147 - TrackPlot Enhancement  
 Fund: 112147 - TrackPlot Enhancement

Status: Active  
 FMGR: Ware, Colin

Type: Grant

|                         |                   |                |                         |           |                                       |                    |                       |        |
|-------------------------|-------------------|----------------|-------------------------|-----------|---------------------------------------|--------------------|-----------------------|--------|
| PI Name:                | Ware, Colin       |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |        |
| Sponsor:                | US DOD, Navy      |                | Effective Date:         | 06/06/201 | IDC Basis Code:                       | MTDC               | Approved For Preaward | YES    |
| Sponsor ID:             | N000141410395     | CFDA #: 12.300 | Term Date:              |           | IDC Rate Code:                        | URON10 47.50       | Budget Controls       | DOC    |
| Resp Org:               | UDOM00            |                | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5        | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/1/14 - 12/31/15 |                | Rev Account:            | 530000    | Fund Type Level 2                     | P1                 | Idc Waiver            | NO     |
|                         |                   |                |                         |           |                                       |                    | Sefa Classification   | RESDEV |

Org: UDOMCW - PI Colin Ware

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 18,544.00           | 18,544.00           | 0.00                    | 0.00            | 0.00            | 18,544.00          | 18,544.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,544.00</b>    | <b>18,544.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>18,544.00</b>   | <b>18,544.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,502.00            | 1,502.00            | 0.00                    | 0.00            | 0.00            | 1,502.00           | 1,502.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,502.00</b>     | <b>1,502.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,502.00</b>    | <b>1,502.00</b>   |
| 710 Travel  | 830.00              | 830.00              | 0.00                    | 0.00            | 0.00            | 830.00             | 830.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 511.40          | 0.00            | (511.40)           | (511.40)          |
| 710200 Foreign Travel                                 | 3,307.00            | 3,307.00            | 2,216.40                | 2,216.40        | 0.00            | 1,090.60           | 1,090.60          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 493.73          | 0.00            | (493.73)           | (493.73)          |
| <b>Subtotal: Travel</b>                               | <b>4,137.00</b>     | <b>4,137.00</b>     | <b>2,216.40</b>         | <b>3,221.53</b> | <b>0.00</b>     | <b>915.47</b>      | <b>915.47</b>     |
| 7112 Research Supplies                                | 5,418.00            | 5,418.00            | 0.00                    | 0.00            | 0.00            | 5,418.00           | 5,418.00          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 57.14           | 0.00            | (57.14)            | (57.14)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 247.51          | 0.00            | (247.51)           | (247.51)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 418.43          | 0.00            | (418.43)           | (418.43)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,418.00</b>     | <b>5,418.00</b>     | <b>0.00</b>             | <b>723.08</b>   | <b>0.00</b>     | <b>4,694.92</b>    | <b>4,694.92</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,555.00</b>     | <b>9,555.00</b>     | <b>2,216.40</b>         | <b>3,944.61</b> | <b>0.00</b>     | <b>5,610.39</b>    | <b>5,610.39</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>29,601.00</b>    | <b>29,601.00</b>    | <b>2,216.40</b>         | <b>3,944.61</b> | <b>0.00</b>     | <b>25,656.39</b>   | <b>25,656.39</b>  |
| 760300 F&A Expenditures                               | 14,060.00           | 14,060.00           | 1,052.78                | 1,873.67        | 0.00            | 12,186.33          | 12,186.33         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,060.00</b>    | <b>14,060.00</b>    | <b>1,052.78</b>         | <b>1,873.67</b> | <b>0.00</b>     | <b>12,186.33</b>   | <b>12,186.33</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,060.00</b>    | <b>14,060.00</b>    | <b>1,052.78</b>         | <b>1,873.67</b> | <b>0.00</b>     | <b>12,186.33</b>   | <b>12,186.33</b>  |
| <b>***Total Expenditures</b>                          | <b>43,661.00</b>    | <b>43,661.00</b>    | <b>3,269.18</b>         | <b>5,818.28</b> | <b>0.00</b>     | <b>37,842.72</b>   | <b>37,842.72</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 3,269.18                | 5,818.28        | 0.00            | (5,818.28)         | (5,818.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,269.18</b>         | <b>5,818.28</b> | <b>0.00</b>     | <b>(5,818.28)</b>  | <b>(5,818.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,269.18</b>         | <b>5,818.28</b> | <b>0.00</b>     | <b>(5,818.28)</b>  | <b>(5,818.28)</b> |

Grant: 112148 - Large Sclae Observation  
 Fund: 112148 - Large Sclae Observation

Status: Active  
 FMGR: Lippmann, Thomas C

Type: Grant

|                         |                    |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lippmann, Thomas C | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOD, Navy       | Effective Date:         | 07/02/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | N000141410557      | CFDA #:                 | 12.300                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC                 |        |
| Resp Org:               | UDOM00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/16   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDOMTL - PI Thomas Lippmann**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,600.00            | 5,600.00            | 0.00                    | 0.00             | 0.00             | 5,600.00           | 5,600.00           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 18,000.00           | 18,000.00           | 0.00                    | 0.00             | 0.00             | 18,000.00          | 18,000.00          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 540.70                  | 540.70           | 14,683.05        | (15,223.75)        | (15,223.75)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 440.00                  | 4,022.00         | 0.00             | (4,022.00)         | (4,022.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 7,405.00            | 7,405.00            | 0.00                    | 0.00             | 0.00             | 7,405.00           | 7,405.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,005.00</b>    | <b>31,005.00</b>    | <b>980.70</b>           | <b>4,562.70</b>  | <b>14,683.05</b> | <b>11,759.25</b>   | <b>11,759.25</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,843.00            | 8,843.00            | 208.14                  | 208.14           | 5,652.97         | 2,981.89           | 2,981.89           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,843.00</b>     | <b>8,843.00</b>     | <b>208.14</b>           | <b>208.14</b>    | <b>5,652.97</b>  | <b>2,981.89</b>    | <b>2,981.89</b>    |
| 710 Travel  | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 30.36                   | 110.41           | 0.00             | (110.41)           | (110.41)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 488.98                  | 1,786.92         | 0.00             | (1,786.92)         | (1,786.92)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00             | (100.00)           | (100.00)           |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>519.34</b>           | <b>1,997.33</b>  | <b>0.00</b>      | <b>4,002.67</b>    | <b>4,002.67</b>    |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00             | 5,000.00           | 5,000.00           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 560.44           | 0.00             | (560.44)           | (560.44)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 166.40                  | 166.40           | 0.00             | (166.40)           | (166.40)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 245.85           | 0.00             | (245.85)           | (245.85)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 49.07            | (49.07)            | (49.07)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 0.93             | 0.00             | (0.93)             | (0.93)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>166.40</b>           | <b>973.62</b>    | <b>49.07</b>     | <b>3,977.31</b>    | <b>3,977.31</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>685.74</b>           | <b>2,970.95</b>  | <b>49.07</b>     | <b>7,979.98</b>    | <b>7,979.98</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>50,848.00</b>    | <b>50,848.00</b>    | <b>1,874.58</b>         | <b>7,741.79</b>  | <b>20,385.09</b> | <b>22,721.12</b>   | <b>22,721.12</b>   |
| 760300 F&A Expenditures                               | 24,152.00           | 24,152.00           | 890.42                  | 3,677.34         | 0.00             | 20,474.66          | 20,474.66          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>24,152.00</b>    | <b>24,152.00</b>    | <b>890.42</b>           | <b>3,677.34</b>  | <b>0.00</b>      | <b>20,474.66</b>   | <b>20,474.66</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>24,152.00</b>    | <b>24,152.00</b>    | <b>890.42</b>           | <b>3,677.34</b>  | <b>0.00</b>      | <b>20,474.66</b>   | <b>20,474.66</b>   |
| <b>***Total Expenditures</b>                          | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>2,765.00</b>         | <b>11,419.13</b> | <b>20,385.09</b> | <b>43,195.78</b>   | <b>43,195.78</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 2,765.00                | 11,419.13        | 0.00             | (11,419.13)        | (11,419.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,765.00</b>         | <b>11,419.13</b> | <b>0.00</b>      | <b>(11,419.13)</b> | <b>(11,419.13)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112148 - Large Sclae Observation  
 Fund: 112148 - Large Sclae Observation

Status: Active  
 FMGR: Lippmann, Thomas C  
 Type: Grant

PI Name: Lippmann, Thomas C  
 Sponsor: US DOD, Navy  
 Sponsor ID: N000141410557  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/16

CFDA #: 12.300

**Fund Information**

Effective Date: 07/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMTL - PI Thomas Lippmann

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 2,765.00                | 11,419.13    | 0.00            | (11,419.13)        | (11,419.13)       |

Grant: 112149 - Neutrals  
 Fund: 112149 - Neutrals

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

|                         |                   |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Lessard, Marc R   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOD, Air Force | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | FA95501410368     | CFDA #:                 | 12.800                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSPSC            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPMA - Lessard Help**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 39,822.00           | 39,822.00           | 0.00                    | 0.00         | 0.00            | 39,822.00          | 39,822.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 12,660.00           | 12,660.00           | 0.00                    | 0.00         | 0.00            | 12,660.00          | 12,660.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>52,482.00</b>    | <b>52,482.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>52,482.00</b>   | <b>52,482.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 23,748.00           | 23,748.00           | 0.00                    | 0.00         | 0.00            | 23,748.00          | 23,748.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>23,748.00</b>    | <b>23,748.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>23,748.00</b>   | <b>23,748.00</b>  |
| 710 Travel  | 2,543.00            | 2,543.00            | 0.00                    | 0.00         | 0.00            | 2,543.00           | 2,543.00          |
| 710200 Foreign Travel                                 | 3,352.00            | 3,352.00            | 0.00                    | 0.00         | 0.00            | 3,352.00           | 3,352.00          |
| <b>Subtotal: Travel</b>                               | <b>5,895.00</b>     | <b>5,895.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,895.00</b>    | <b>5,895.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,895.00</b>     | <b>5,895.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,895.00</b>    | <b>5,895.00</b>   |
| 730001 Subcontracts 01                                | 39,480.00           | 39,480.00           | 0.00                    | 0.00         | 0.00            | 39,480.00          | 39,480.00         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>39,480.00</b>    | <b>39,480.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>39,480.00</b>   | <b>39,480.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>121,605.00</b>   | <b>121,605.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>121,605.00</b>  | <b>121,605.00</b> |
| 760300 F&A Expenditures                               | 50,766.00           | 50,766.00           | 0.00                    | 0.00         | 0.00            | 50,766.00          | 50,766.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>50,766.00</b>    | <b>50,766.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>50,766.00</b>   | <b>50,766.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>50,766.00</b>    | <b>50,766.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>50,766.00</b>   | <b>50,766.00</b>  |
| <b>***Total Expenditures</b>                          | <b>172,371.00</b>   | <b>172,371.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>172,371.00</b>  | <b>172,371.00</b> |

Grant: 112150 - Hawaii Seed Dispersal  
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Foster, Jeffrey T             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DOD, Department of Defense | Effective Date:         | 09/22/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                     |        |
| Sponsor ID:             | W912HQ14C0043                 | CFDA #:                 | 12.000                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls     | STDBUD |
| Resp Org:               | UBMCBS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 9/22/14 - 9/21/19             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: UBMCJF - PI Jeffrey T Foster**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 26,250.00           | 26,250.00           | 0.00                    | 0.00         | 0.00            | 26,250.00          | 26,250.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 87,373.00           | 87,373.00           | 0.00                    | 0.00         | 0.00            | 87,373.00          | 87,373.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>113,623.00</b>   | <b>113,623.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>113,623.00</b>  | <b>113,623.00</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,933.00           | 18,933.00           | 0.00                    | 0.00         | 0.00            | 18,933.00          | 18,933.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,933.00</b>    | <b>18,933.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,933.00</b>   | <b>18,933.00</b>  |
| 710 Travel  | 7,986.00            | 7,986.00            | 0.00                    | 0.00         | 0.00            | 7,986.00           | 7,986.00          |
| <b>Subtotal: Travel</b>                               | <b>7,986.00</b>     | <b>7,986.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,986.00</b>    | <b>7,986.00</b>   |
| 7112 Research Supplies                                | 73,653.00           | 73,653.00           | 0.00                    | 0.00         | 0.00            | 73,653.00          | 73,653.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>73,653.00</b>    | <b>73,653.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>73,653.00</b>   | <b>73,653.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>81,639.00</b>    | <b>81,639.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>81,639.00</b>   | <b>81,639.00</b>  |
| 730001 Subcontracts 01                                | 50,271.00           | 50,271.00           | 0.00                    | 0.00         | 0.00            | 50,271.00          | 50,271.00         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>50,271.00</b>    | <b>50,271.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>50,271.00</b>   | <b>50,271.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>264,466.00</b>   | <b>264,466.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>264,466.00</b>  | <b>264,466.00</b> |
| 760300 F&A Expenditures                               | 65,565.00           | 65,565.00           | 0.00                    | 0.00         | 0.00            | 65,565.00          | 65,565.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>65,565.00</b>    | <b>65,565.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>65,565.00</b>   | <b>65,565.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>65,565.00</b>    | <b>65,565.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>65,565.00</b>   | <b>65,565.00</b>  |
| <b>***Total Expenditures</b>                          | <b>330,031.00</b>   | <b>330,031.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>330,031.00</b>  | <b>330,031.00</b> |



Grant: 115083 - NE Cottontail Monitoring  
 Fund: 115083 - NE Cottontail Monitoring

Status: Closing - OSR/Central Off Review  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kovach, Adrienne I                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOI, US Fish & Wildlife Service | Effective Date:         | 03/29/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | F10AC00473                         | CFDA #:                 | 15.650                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/26/10 - 8/30/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UBNRAK - PI Adrienne Kovach**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 11,200.15        | 0.00            | (11,200.15)        | (11,200.15)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,436.00            | 6,436.00            | 0.00                    | 0.00             | 0.00            | 6,436.00           | 6,436.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 5,532.02         | 0.00            | (5,532.02)         | (5,532.02)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 3,548.97         | 0.00            | (3,548.97)         | (3,548.97)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 5,103.00            | 5,103.00            | 0.00                    | 0.00             | 0.00            | 5,103.00           | 5,103.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,675.50         | 0.00            | (3,675.50)         | (3,675.50)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 5,220.00         | 0.00            | (5,220.00)         | (5,220.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 506.43           | 0.00            | (506.43)           | (506.43)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 21,245.00           | 21,245.00           | 0.00                    | 0.00             | 0.00            | 21,245.00          | 21,245.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>32,784.00</b>    | <b>32,784.00</b>    | <b>0.00</b>             | <b>29,783.07</b> | <b>0.00</b>     | <b>3,000.93</b>    | <b>3,000.93</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 429.75           | 0.00            | (429.75)           | (429.75)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,022.00            | 5,022.00            | 0.00                    | 5,068.05         | 0.00            | (46.05)            | (46.05)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 271.21           | 0.00            | (271.21)           | (271.21)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,022.00</b>     | <b>5,022.00</b>     | <b>0.00</b>             | <b>5,769.01</b>  | <b>0.00</b>     | <b>(747.01)</b>    | <b>(747.01)</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 152.55           | 0.00            | (152.55)           | (152.55)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>152.55</b>    | <b>0.00</b>     | <b>(152.55)</b>    | <b>(152.55)</b>   |
| 7112 Research Supplies                                | 21,595.00           | 21,595.00           | 0.00                    | 0.00             | 0.00            | 21,595.00          | 21,595.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 241.65                  | 23,515.51        | 0.00            | (23,515.51)        | (23,515.51)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 22.57            | 0.00            | (22.57)            | (22.57)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 24.00            | 0.00            | (24.00)            | (24.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,595.00</b>    | <b>21,595.00</b>    | <b>241.65</b>           | <b>23,697.08</b> | <b>0.00</b>     | <b>(2,102.08)</b>  | <b>(2,102.08)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,595.00</b>    | <b>21,595.00</b>    | <b>241.65</b>           | <b>23,849.63</b> | <b>0.00</b>     | <b>(2,254.63)</b>  | <b>(2,254.63)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>59,401.00</b>    | <b>59,401.00</b>    | <b>241.65</b>           | <b>59,401.71</b> | <b>0.00</b>     | <b>(0.71)</b>      | <b>(0.71)</b>     |
| 760300 F&A Expenditures                               | 10,396.00           | 10,396.00           | 42.29                   | 10,395.29        | 0.00            | 0.71               | 0.71              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,396.00</b>    | <b>10,396.00</b>    | <b>42.29</b>            | <b>10,395.29</b> | <b>0.00</b>     | <b>0.71</b>        | <b>0.71</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,396.00</b>    | <b>10,396.00</b>    | <b>42.29</b>            | <b>10,395.29</b> | <b>0.00</b>     | <b>0.71</b>        | <b>0.71</b>       |

Grant: 115083 - NE Cottontail Monitoring  
 Fund: 115083 - NE Cottontail Monitoring

Status: Closing - OSR/Central Off Review  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F10AC00473 CFDA #: 15.650  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/26/10 - 8/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 03/29/201 | IDC Basis Code:                       | TDC          | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | ID17P5 17.50 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 17.5  | Budget Controls       | STDBUD |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

**Org: UBNRAK - PI Adrienne Kovach**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>69,797.00</b>    | <b>69,797.00</b>    | <b>283.94</b>           | <b>69,797.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 283.94                  | 69,797.00        | 0.00            | (69,797.00)        | (69,797.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>283.94</b>           | <b>69,797.00</b> | <b>0.00</b>     | <b>(69,797.00)</b> | <b>(69,797.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>283.94</b>           | <b>69,797.00</b> | <b>0.00</b>     | <b>(69,797.00)</b> | <b>(69,797.00)</b> |

Grant: 115087 - Sparrow Genetics  
 Fund: 115087 - Sparrow Genetics

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kovach, Adrienne I                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOI, US Fish & Wildlife Service | Effective Date:         | 03/29/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | F10AC00520                         | CFDA #:                 | 15.654                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/27/10 - 6/15/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRAK - PI Adrienne Kovach

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 9,085.00            | 9,085.00            | 0.00                    | 0.00             | 0.00            | 9,085.00           | 9,085.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 8,221.26         | 0.00            | (8,221.26)         | (8,221.26)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,568.25         | 0.00            | (1,568.25)         | (1,568.25)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 436.50           | 0.00            | (436.50)           | (436.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,085.00</b>     | <b>9,085.00</b>     | <b>0.00</b>             | <b>10,226.01</b> | <b>0.00</b>     | <b>(1,141.01)</b>  | <b>(1,141.01)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 727.00              | 727.00              | 0.00                    | 0.00             | 0.00            | 727.00             | 727.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 632.69           | 0.00            | (632.69)           | (632.69)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>727.00</b>       | <b>727.00</b>       | <b>0.00</b>             | <b>632.69</b>    | <b>0.00</b>     | <b>94.31</b>       | <b>94.31</b>      |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 361.84           | 0.00            | (361.84)           | (361.84)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 593.00           | 0.00            | (593.00)           | (593.00)          |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 175.00           | 0.00            | (175.00)           | (175.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,996.75         | 0.00            | (1,996.75)         | (1,996.75)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,126.59</b>  | <b>0.00</b>     | <b>(3,126.59)</b>  | <b>(3,126.59)</b> |
| 7112 Research Supplies                                | 12,163.00           | 12,163.00           | 0.00                    | 0.00             | 0.00            | 12,163.00          | 12,163.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,775.11         | 0.00            | (5,775.11)         | (5,775.11)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 140.00           | 0.00            | (140.00)           | (140.00)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 14.00            | 0.00            | (14.00)            | (14.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 59.03            | 0.00            | (59.03)            | (59.03)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 42.25            | 0.00            | (42.25)            | (42.25)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,163.00</b>    | <b>12,163.00</b>    | <b>0.00</b>             | <b>6,810.39</b>  | <b>0.00</b>     | <b>5,352.61</b>    | <b>5,352.61</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,163.00</b>    | <b>12,163.00</b>    | <b>0.00</b>             | <b>9,936.98</b>  | <b>0.00</b>     | <b>2,226.02</b>    | <b>2,226.02</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,975.00</b>    | <b>21,975.00</b>    | <b>0.00</b>             | <b>20,795.68</b> | <b>0.00</b>     | <b>1,179.32</b>    | <b>1,179.32</b>   |
| 760300 F&A Expenditures                               | 3,845.00            | 3,845.00            | 0.00                    | 3,639.26         | 0.00            | 205.74             | 205.74            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,845.00</b>     | <b>3,845.00</b>     | <b>0.00</b>             | <b>3,639.26</b>  | <b>0.00</b>     | <b>205.74</b>      | <b>205.74</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,845.00</b>     | <b>3,845.00</b>     | <b>0.00</b>             | <b>3,639.26</b>  | <b>0.00</b>     | <b>205.74</b>      | <b>205.74</b>     |

Grant: 115087 - Sparrow Genetics  
 Fund: 115087 - Sparrow Genetics

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F10AC00520 CFDA #: 15.654  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/29/201 | IDC Basis Code:                       | TDC          | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | ID17P5 17.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 17.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UBNRAK - PI Adrienne Kovach**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>25,820.00</b>    | <b>25,820.00</b>    | <b>0.00</b>             | <b>24,434.94</b> | <b>0.00</b>     | <b>1,385.06</b>    | <b>1,385.06</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 24,434.94        | 0.00            | (24,434.94)        | (24,434.94)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,434.94</b> | <b>0.00</b>     | <b>(24,434.94)</b> | <b>(24,434.94)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,434.94</b> | <b>0.00</b>     | <b>(24,434.94)</b> | <b>(24,434.94)</b> |

Grant: 115087 - Sparrow Genetics  
 Fund: 115098 - Sparrow Genetics

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kovach, Adrienne I                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOI, US Fish & Wildlife Service | Effective Date:         | 03/29/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | F10AC00520                         | CFDA #:                 | 15.654                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/27/10 - 6/15/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRAK - PI Adrienne Kovach

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 6,295.23         | 0.00            | (6,295.23)         | (6,295.23)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,436.00            | 6,436.00            | 0.00                    | 0.00             | 0.00            | 6,436.00           | 6,436.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 6,000.02         | 0.00            | (6,000.02)         | (6,000.02)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,149.61         | 0.00            | (2,149.61)         | (2,149.61)        |
| 61KBAW OTP - Honor & Recog Awd                        | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,936.00</b>    | <b>15,936.00</b>    | <b>0.00</b>             | <b>14,544.86</b> | <b>0.00</b>     | <b>1,391.14</b>    | <b>1,391.14</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 516.55           | 0.00            | (516.55)           | (516.55)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,553.00            | 3,553.00            | 0.00                    | 2,858.04         | 0.00            | 694.96             | 694.96            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 171.75           | 0.00            | (171.75)           | (171.75)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,553.00</b>     | <b>3,553.00</b>     | <b>0.00</b>             | <b>3,546.34</b>  | <b>0.00</b>     | <b>6.66</b>        | <b>6.66</b>       |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 630.00           | 0.00            | (630.00)           | (630.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 376.61           | 0.00            | (376.61)           | (376.61)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,006.61</b>  | <b>0.00</b>     | <b>993.39</b>      | <b>993.39</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 444.00           | 0.00            | (444.00)           | (444.00)          |
| 7112 Research Supplies                                | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 9,851.26         | 0.00            | (9,851.26)         | (9,851.26)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 50.33            | 0.00            | (50.33)            | (50.33)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 46.00            | 0.00            | (46.00)            | (46.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>10,391.59</b> | <b>0.00</b>     | <b>(2,391.59)</b>  | <b>(2,391.59)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>11,398.20</b> | <b>0.00</b>     | <b>(1,398.20)</b>  | <b>(1,398.20)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>29,489.00</b>    | <b>29,489.00</b>    | <b>0.00</b>             | <b>29,489.40</b> | <b>0.00</b>     | <b>(0.40)</b>      | <b>(0.40)</b>     |
| 760300 F&A Expenditures                               | 5,161.00            | 5,161.00            | 0.00                    | 5,160.60         | 0.00            | 0.40               | 0.40              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,161.00</b>     | <b>5,161.00</b>     | <b>0.00</b>             | <b>5,160.60</b>  | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,161.00</b>     | <b>5,161.00</b>     | <b>0.00</b>             | <b>5,160.60</b>  | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>***Total Expenditures</b>                          | <b>34,650.00</b>    | <b>34,650.00</b>    | <b>0.00</b>             | <b>34,650.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |

Revenue

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115087 - Sparrow Genetics  
 Fund: 115098 - Sparrow Genetics

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F10AC00520 CFDA #: 15.654  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 03/29/201 | IDC Basis Code:                       | TDC          | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | ID17P5 17.50 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 17.5  | Budget Controls       | STDBUD |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

**Org: UBNRAK - PI Adrienne Kovach**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 34,650.00        | 0.00            | (34,650.00)        | (34,650.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,650.00</b> | <b>0.00</b>     | <b>(34,650.00)</b> | <b>(34,650.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,650.00</b> | <b>0.00</b>     | <b>(34,650.00)</b> | <b>(34,650.00)</b> |

Grant: 115087 - Sparrow Genetics  
 Fund: 115100 - Sparrow Genetics USFWS

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kovach, Adrienne I                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOI, US Fish & Wildlife Service | Effective Date:         | 03/29/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | F10AC00520                         | CFDA #:                 | 15.654                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/27/10 - 6/15/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRAK - PI Adrienne Kovach

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 4,770.34         | 0.00            | (4,770.34)         | (4,770.34)         |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 3,438.00         | 0.00            | (3,438.00)         | (3,438.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 8,640.00            | 8,640.00            | 0.00                    | 0.00             | 0.00            | 8,640.00           | 8,640.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>8,640.00</b>     | <b>8,640.00</b>     | <b>0.00</b>             | <b>8,208.34</b>  | <b>0.00</b>     | <b>431.66</b>      | <b>431.66</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 431.64           | 0.00            | (431.64)           | (431.64)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>431.64</b>    | <b>0.00</b>     | <b>(431.64)</b>    | <b>(431.64)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>8,640.00</b>     | <b>8,640.00</b>     | <b>0.00</b>             | <b>8,639.98</b>  | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| 760300 F&A Expenditures                              | 1,512.00            | 1,512.00            | 0.00                    | 1,512.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,512.00</b>     | <b>1,512.00</b>     | <b>0.00</b>             | <b>1,512.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,512.00</b>     | <b>1,512.00</b>     | <b>0.00</b>             | <b>1,512.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                         | <b>10,152.00</b>    | <b>10,152.00</b>    | <b>0.00</b>             | <b>10,151.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 10,151.98        | 0.00            | (10,151.98)        | (10,151.98)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,151.98</b> | <b>0.00</b>     | <b>(10,151.98)</b> | <b>(10,151.98)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,151.98</b> | <b>0.00</b>     | <b>(10,151.98)</b> | <b>(10,151.98)</b> |

Grant: 115087 - Sparrow Genetics Status: Active Type: Cooperative Agreement  
 Fund: 115105 - Sparrow Genetics - USFWS FMGR: Kovach, Adrienne I

|                         |                                    |                         |                                       |                     |              |                       |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name:                | Kovach, Adrienne I                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |        |
| Sponsor:                | US DOI, US Fish & Wildlife Service | Effective Date:         | 03/29/2011                            | IDC Basis Code:     | TDC          | Approved For Preaward | NO     |
| Sponsor ID:             | F10AC00520 CFDA #: 15.654          | Term Date:              |                                       | IDC Rate Code:      | ID17P5 17.50 | Budget Controls       | STDBUD |
| Resp Org:               | UBNREN                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 17.5  | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 5/27/10 - 6/15/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1           | Idc Waiver            | NO     |
|                         |                                    |                         |                                       |                     |              | Sefa Classification   | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 13,242.75        | 0.00            | (13,242.75)        | (13,242.75)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 16,353.00           | 16,353.00           | 0.00                    | 0.00             | 0.00            | 16,353.00          | 16,353.00         |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 3,000.03         | 0.00            | (3,000.03)         | (3,000.03)        |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 7,899.98         | 0.00            | (7,899.98)         | (7,899.98)        |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 14,058.00           | 14,058.00           | 0.00                    | 0.00             | 0.00            | 14,058.00          | 14,058.00         |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 17.50            | 0.00            | (17.50)            | (17.50)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 535.00                  | 20,896.90        | 0.00            | (20,896.90)        | (20,896.90)       |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 92.25            | 0.00            | (92.25)            | (92.25)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,400.75         | 0.00            | (2,400.75)         | (2,400.75)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 27,520.00           | 27,520.00           | 0.00                    | 0.00             | 0.00            | 27,520.00          | 27,520.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>57,931.00</b>    | <b>57,931.00</b>    | <b>535.00</b>           | <b>47,550.16</b> | <b>0.00</b>     | <b>10,380.84</b>   | <b>10,380.84</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 255.07           | 0.00            | (255.07)           | (255.07)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 10,162.00           | 10,162.00           | 0.00                    | 6,061.94         | 0.00            | 4,100.06           | 4,100.06          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 41.20                   | 1,654.46         | 0.00            | (1,654.46)         | (1,654.46)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>10,162.00</b>    | <b>10,162.00</b>    | <b>41.20</b>            | <b>7,971.47</b>  | <b>0.00</b>     | <b>2,190.53</b>    | <b>2,190.53</b>   |
| 710   | Travel                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 415.20                  | 1,664.66         | 0.00            | (1,664.66)         | (1,664.66)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 325.00           | 0.00            | (325.00)           | (325.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 623.40                  | 1,491.99         | 0.00            | (1,491.99)         | (1,491.99)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>1,038.60</b>         | <b>3,481.65</b>  | <b>0.00</b>     | <b>(1,481.65)</b>  | <b>(1,481.65)</b> |
| 7112  | Research Supplies                   | 16,115.00           | 16,115.00           | 0.00                    | 0.00             | 0.00            | 16,115.00          | 16,115.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 1,501.00                | 15,148.42        | 0.00            | (15,148.42)        | (15,148.42)       |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00             | 80.00           | (80.00)            | (80.00)           |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 14.37                   | 94.75            | 0.00            | (94.75)            | (94.75)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 135.45           | 0.00            | (135.45)           | (135.45)          |
| 719125  | Licenses/Professional Fees          | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>16,115.00</b>    | <b>16,115.00</b>    | <b>1,515.37</b>         | <b>15,388.62</b> | <b>80.00</b>    | <b>646.38</b>      | <b>646.38</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,115.00</b>    | <b>18,115.00</b>    | <b>2,553.97</b>         | <b>18,870.27</b> | <b>80.00</b>    | <b>(835.27)</b>    | <b>(835.27)</b>   |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 1,090.00         | 0.00            | (1,090.00)         | (1,090.00)        |
| 721100  | Assistantships                      | 7,797.00            | 7,797.00            | 0.00                    | 0.00             | 0.00            | 7,797.00           | 7,797.00          |
| 721155  | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 6,044.25         | 0.00            | (6,044.25)         | (6,044.25)        |



Grant: 115087 - Sparrow Genetics

Status: Active

Type: Cooperative Agreement

Fund: 115105 - Sparrow Genetics - USFWS

FMGR: Kovach, Adrienne I

PI Name: Kovach, Adrienne I  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: F10AC00520 CFDA #: 15.654  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/27/10 - 6/15/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/29/201 | IDC Basis Code:                       | TDC          | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | ID17P5 17.50 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 17.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UBNRAK - PI Adrienne Kovach**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>7,797.00</b>     | <b>7,797.00</b>     | <b>0.00</b>             | <b>7,134.25</b>  | <b>0.00</b>     | <b>662.75</b>      | <b>662.75</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>94,005.00</b>    | <b>94,005.00</b>    | <b>3,130.17</b>         | <b>81,526.15</b> | <b>80.00</b>    | <b>12,398.85</b>   | <b>12,398.85</b>   |
| 760300 F&A Expenditures                                | 16,452.00           | 16,452.00           | 547.78                  | 14,267.13        | 0.00            | 2,184.87           | 2,184.87           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>16,452.00</b>    | <b>16,452.00</b>    | <b>547.78</b>           | <b>14,267.13</b> | <b>0.00</b>     | <b>2,184.87</b>    | <b>2,184.87</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>16,452.00</b>    | <b>16,452.00</b>    | <b>547.78</b>           | <b>14,267.13</b> | <b>0.00</b>     | <b>2,184.87</b>    | <b>2,184.87</b>    |
| <b>***Total Expenditures</b>                           | <b>110,457.00</b>   | <b>110,457.00</b>   | <b>3,677.95</b>         | <b>95,793.28</b> | <b>80.00</b>    | <b>14,583.72</b>   | <b>14,583.72</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,677.95                | 95,793.28        | 0.00            | (95,793.28)        | (95,793.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,677.95</b>         | <b>95,793.28</b> | <b>0.00</b>     | <b>(95,793.28)</b> | <b>(95,793.28)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,677.95</b>         | <b>95,793.28</b> | <b>0.00</b>     | <b>(95,793.28)</b> | <b>(95,793.28)</b> |

Grant: 115090 - Mosaiking  
 Fund: 115090 - Mosaiking

Status: Active  
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Rzhanov, Yuri                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 08/17/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | G10AC00292                   | CFDA #:                 | 15.808                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UDOM00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/17/10 - 8/31/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDOMYR - PI Yuri Rzhanov

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 24,338.92        | 0.00            | (24,338.92)        | (24,338.92)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 29,726.00           | 29,726.00           | 0.00                    | 0.00             | 0.00            | 29,726.00          | 29,726.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 521.00              | 521.00              | 0.00                    | 0.00             | 0.00            | 521.00             | 521.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>30,247.00</b>    | <b>30,247.00</b>    | <b>0.00</b>             | <b>24,338.92</b> | <b>0.00</b>     | <b>5,908.08</b>    | <b>5,908.08</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,065.57         | 0.00            | (2,065.57)         | (2,065.57)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,946.00            | 1,946.00            | 0.00                    | 0.00             | 0.00            | 1,946.00           | 1,946.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,946.00</b>     | <b>1,946.00</b>     | <b>0.00</b>             | <b>2,065.57</b>  | <b>0.00</b>     | <b>(119.57)</b>    | <b>(119.57)</b>    |
| 7112 Research Supplies                                | 1,834.00            | 1,834.00            | 0.00                    | 0.00             | 0.00            | 1,834.00           | 1,834.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 220.22                  | 1,062.15         | 0.00            | (1,062.15)         | (1,062.15)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,834.00</b>     | <b>1,834.00</b>     | <b>220.22</b>           | <b>1,062.15</b>  | <b>0.00</b>     | <b>771.85</b>      | <b>771.85</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,834.00</b>     | <b>1,834.00</b>     | <b>220.22</b>           | <b>1,062.15</b>  | <b>0.00</b>     | <b>771.85</b>      | <b>771.85</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,027.00</b>    | <b>34,027.00</b>    | <b>220.22</b>           | <b>27,466.64</b> | <b>0.00</b>     | <b>6,560.36</b>    | <b>6,560.36</b>    |
| 760003 Int Alloc-Computer Usage Charge                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 760300 F&A Expenditures                               | 15,973.00           | 15,973.00           | 104.60                  | 12,895.93        | 0.00            | 3,077.07           | 3,077.07           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,973.00</b>    | <b>15,973.00</b>    | <b>104.60</b>           | <b>12,895.93</b> | <b>0.00</b>     | <b>3,077.07</b>    | <b>3,077.07</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,973.00</b>    | <b>15,973.00</b>    | <b>104.60</b>           | <b>12,895.93</b> | <b>0.00</b>     | <b>3,077.07</b>    | <b>3,077.07</b>    |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>324.82</b>           | <b>40,362.57</b> | <b>0.00</b>     | <b>9,637.43</b>    | <b>9,637.43</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 324.82                  | 40,362.57        | 0.00            | (40,362.57)        | (40,362.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>324.82</b>           | <b>40,362.57</b> | <b>0.00</b>     | <b>(40,362.57)</b> | <b>(40,362.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>324.82</b>           | <b>40,362.57</b> | <b>0.00</b>     | <b>(40,362.57)</b> | <b>(40,362.57)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 115092 - NH WRRC Administrative

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                              |                         |                                       |                     |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          | Budget Controls       | DOC                 |        |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UBNRWM - PI William Mcdowell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 17,523.81        | 0.00             | (17,523.81)        | (17,523.81)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,986.00           | 12,986.00           | 0.00                    | 0.00             | 0.00             | 12,986.00          | 12,986.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,612.55         | 0.00             | (8,612.55)         | (8,612.55)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 16,956.00           | 16,956.00           | 0.00                    | 0.00             | 0.00             | 16,956.00          | 16,956.00          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00             | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,942.00</b>    | <b>31,942.00</b>    | <b>0.00</b>             | <b>26,136.36</b> | <b>0.00</b>      | <b>5,805.64</b>    | <b>5,805.64</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,488.84         | 0.00             | (1,488.84)         | (1,488.84)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,910.00            | 8,910.00            | 0.00                    | 3,928.69         | 0.00             | 4,981.31           | 4,981.31           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,910.00</b>     | <b>8,910.00</b>     | <b>0.00</b>             | <b>5,417.53</b>  | <b>0.00</b>      | <b>3,492.47</b>    | <b>3,492.47</b>    |
| 710 Travel  | 4,245.00            | 4,245.00            | 0.00                    | 0.00             | 0.00             | 4,245.00           | 4,245.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,289.40         | 0.00             | (1,289.40)         | (1,289.40)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 950.00           | 0.00             | (950.00)           | (950.00)           |
| <b>Subtotal: Travel</b>                               | <b>4,245.00</b>     | <b>4,245.00</b>     | <b>0.00</b>             | <b>2,239.40</b>  | <b>0.00</b>      | <b>2,005.60</b>    | <b>2,005.60</b>    |
| 7112 Research Supplies                                | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00             | 200.00             | 200.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 116.28           | 0.00             | (116.28)           | (116.28)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 43.85            | 0.00             | (43.85)            | (43.85)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00             | 200.00             | 200.00             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 2,900.00         | 0.00             | (2,900.00)         | (2,900.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>3,060.13</b>  | <b>0.00</b>      | <b>(2,660.13)</b>  | <b>(2,660.13)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,645.00</b>     | <b>4,645.00</b>     | <b>0.00</b>             | <b>5,299.53</b>  | <b>0.00</b>      | <b>(654.53)</b>    | <b>(654.53)</b>    |
| 730001 Subcontracts 01                                | 23,450.00           | 23,450.00           | 0.00                    | 0.00             | 0.00             | 23,450.00          | 23,450.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 4,587.85         | 18,862.15        | (23,450.00)        | (23,450.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>23,450.00</b>    | <b>23,450.00</b>    | <b>0.00</b>             | <b>4,587.85</b>  | <b>18,862.15</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>68,947.00</b>    | <b>68,947.00</b>    | <b>0.00</b>             | <b>41,441.27</b> | <b>18,862.15</b> | <b>8,643.58</b>    | <b>8,643.58</b>    |
| <b>***Total Expenditures</b>                          | <b>68,947.00</b>    | <b>68,947.00</b>    | <b>0.00</b>             | <b>41,441.27</b> | <b>18,862.15</b> | <b>8,643.58</b>    | <b>8,643.58</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 41,441.27        | 0.00             | (41,441.27)        | (41,441.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,441.27</b> | <b>0.00</b>      | <b>(41,441.27)</b> | <b>(41,441.27)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115092 - NH WRRC Administrative  
 Fund: 115092 - NH WRRC Administrative

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

|                         |                              |                         |                                       |                     |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | G11AP20093                   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                              |                         |                                       |                     | Sefa Classification   | RESDEV |

Org: UBNRWM - PI William Mcdowell

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 41,441.27    | 0.00            | (41,441.27)        | (41,441.27)       |

Grant: 115092 - NH WRRC Administrative  
 Fund: 115093 - Information Transfer

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                              |                         |                                       |                     |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          | Budget Controls       | DOC                 |        |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UBNRWM - PI William Mcdowell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,779.91         | 0.00            | (8,779.91)         | (8,779.91)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 25,834.00           | 25,834.00           | 0.00                    | 0.00             | 0.00            | 25,834.00          | 25,834.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 23,441.58        | 0.00            | (23,441.58)        | (23,441.58)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 16,354.00           | 16,354.00           | 0.00                    | 0.00             | 0.00            | 16,354.00          | 16,354.00         |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 700.00              | 700.00              | 0.00                    | 0.00             | 0.00            | 700.00             | 700.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>42,888.00</b>    | <b>42,888.00</b>    | <b>0.00</b>             | <b>32,471.49</b> | <b>0.00</b>     | <b>10,416.51</b>   | <b>10,416.51</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 783.38           | 0.00            | (783.38)           | (783.38)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,499.00            | 9,499.00            | 0.00                    | 10,690.03        | 0.00            | (1,191.03)         | (1,191.03)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,499.00</b>     | <b>9,499.00</b>     | <b>0.00</b>             | <b>11,473.41</b> | <b>0.00</b>     | <b>(1,974.41)</b>  | <b>(1,974.41)</b> |
| 710 Travel  | 3,121.00            | 3,121.00            | 0.00                    | 0.00             | 0.00            | 3,121.00           | 3,121.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 759.40           | 0.00            | (759.40)           | (759.40)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,635.23         | 0.00            | (3,635.23)         | (3,635.23)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 110.00           | 0.00            | (110.00)           | (110.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,121.00</b>     | <b>3,121.00</b>     | <b>0.00</b>             | <b>6,004.63</b>  | <b>0.00</b>     | <b>(2,883.63)</b>  | <b>(2,883.63)</b> |
| 7112 Research Supplies                                | 12,350.00           | 12,350.00           | 0.00                    | 0.00             | 0.00            | 12,350.00          | 12,350.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 827.03           | 0.00            | (827.03)           | (827.03)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 69.00            | 0.00            | (69.00)            | (69.00)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 50.08            | 0.00            | (50.08)            | (50.08)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 5.65             | 0.00            | (5.65)             | (5.65)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 3,600.00            | 3,600.00            | 0.00                    | 0.00             | 0.00            | 3,600.00           | 3,600.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 78.60           | (78.60)            | (78.60)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.15                    | 102.33           | 0.00            | (102.33)           | (102.33)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 270.03           | 0.00            | (270.03)           | (270.03)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 7,700.00         | 0.00            | (7,700.00)         | (7,700.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,950.00</b>    | <b>15,950.00</b>    | <b>0.15</b>             | <b>9,144.12</b>  | <b>78.60</b>    | <b>6,727.28</b>    | <b>6,727.28</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,071.00</b>    | <b>19,071.00</b>    | <b>0.15</b>             | <b>15,148.75</b> | <b>78.60</b>    | <b>3,843.65</b>    | <b>3,843.65</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>71,458.00</b>    | <b>71,458.00</b>    | <b>0.15</b>             | <b>59,093.65</b> | <b>78.60</b>    | <b>12,285.75</b>   | <b>12,285.75</b>  |

Grant: 115092 - NH WRRRC Administrative  
 Fund: 115093 - Information Transfer

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

|                         |                              |                         |                                       |                     |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | G11AP20093                   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                              |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>71,458.00</b>    | <b>71,458.00</b>    | <b>0.15</b>             | <b>59,093.65</b> | <b>78.60</b>    | <b>12,285.75</b>   | <b>12,285.75</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.15                    | 59,093.65        | 0.00            | (59,093.65)        | (59,093.65)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.15</b>             | <b>59,093.65</b> | <b>0.00</b>     | <b>(59,093.65)</b> | <b>(59,093.65)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.15</b>             | <b>59,093.65</b> | <b>0.00</b>     | <b>(59,093.65)</b> | <b>(59,093.65)</b> |

Grant: 115092 - NH WRRRC Administrative  
 Fund: 115094 - Water Quality

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                              |                         |                                       |                     |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          | Budget Controls       | DOC                 |        |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UBNRWM - PI William Mcdowell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 16,557.44        | 0.00            | (16,557.44)        | (16,557.44)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 45,391.00           | 45,391.00           | 0.00                    | 0.00             | 0.00            | 45,391.00          | 45,391.00         |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 29.76            | 0.00            | (29.76)            | (29.76)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 19,039.24        | 0.00            | (19,039.24)        | (19,039.24)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,788.50         | 0.00            | (3,788.50)         | (3,788.50)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 6,985.00         | 0.00            | (6,985.00)         | (6,985.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 80.00            | 0.00            | (80.00)            | (80.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,500.00           | 12,500.00           | 0.00                    | 0.00             | 0.00            | 12,500.00          | 12,500.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>57,891.00</b>    | <b>57,891.00</b>    | <b>0.00</b>             | <b>46,479.94</b> | <b>0.00</b>     | <b>11,411.06</b>   | <b>11,411.06</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2.35             | 0.00            | (2.35)             | (2.35)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,504.00           | 21,504.00           | 0.00                    | 16,210.10        | 0.00            | 5,293.90           | 5,293.90          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 328.81           | 0.00            | (328.81)           | (328.81)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,504.00</b>    | <b>21,504.00</b>    | <b>0.00</b>             | <b>16,541.26</b> | <b>0.00</b>     | <b>4,962.74</b>    | <b>4,962.74</b>   |
| 710 Travel  | 9,500.00            | 9,500.00            | 0.00                    | 0.00             | 0.00            | 9,500.00           | 9,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 52.07            | 0.00            | (52.07)            | (52.07)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 91.44            | 0.00            | (91.44)            | (91.44)           |
| <b>Subtotal: Travel</b>                               | <b>9,500.00</b>     | <b>9,500.00</b>     | <b>0.00</b>             | <b>893.51</b>    | <b>0.00</b>     | <b>8,606.49</b>    | <b>8,606.49</b>   |
| 711120 Supplies-Sets, Scene Shop & Paint              | 0.00                | 0.00                | 0.00                    | 5.97             | 0.00            | (5.97)             | (5.97)            |
| 7112 Research Supplies                                | 15,729.00           | 15,729.00           | 0.00                    | 0.00             | 0.00            | 15,729.00          | 15,729.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 13,998.77        | 0.00            | (13,998.77)        | (13,998.77)       |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 98.00            | 0.00            | (98.00)            | (98.00)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 176.96                  | 7,392.27         | 0.00            | (7,392.27)         | (7,392.27)        |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 125.04           | 0.00            | (125.04)           | (125.04)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,729.00</b>    | <b>15,729.00</b>    | <b>176.96</b>           | <b>21,620.05</b> | <b>0.00</b>     | <b>(5,891.05)</b>  | <b>(5,891.05)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,229.00</b>    | <b>25,229.00</b>    | <b>176.96</b>           | <b>22,513.56</b> | <b>0.00</b>     | <b>2,715.44</b>    | <b>2,715.44</b>   |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 3.50             | 0.00            | (3.50)             | (3.50)            |
| 780110 Electricity-PSNH                               | 0.00                | 0.00                | 0.00                    | 32.51            | 0.00            | (32.51)            | (32.51)           |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36.01</b>     | <b>0.00</b>     | <b>(36.01)</b>     | <b>(36.01)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>104,624.00</b>   | <b>104,624.00</b>   | <b>176.96</b>           | <b>85,570.77</b> | <b>0.00</b>     | <b>19,053.23</b>   | <b>19,053.23</b>  |

Grant: 115092 - NH WRRC Administrative  
 Fund: 115094 - Water Quality

Status: Active  
 FMGR: McDowell, William H  
 Type: Grant

|                         |                              |                         |                                       |                     |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | G11AP20093                   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| CFDA #:                 | 15.805                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| Resp Org:               | UBNREN                       | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>104,624.00</b>   | <b>104,624.00</b>   | <b>176.96</b>           | <b>85,570.77</b> | <b>0.00</b>     | <b>19,053.23</b>   | <b>19,053.23</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 176.96                  | 85,570.77        | 0.00            | (85,570.77)        | (85,570.77)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>176.96</b>           | <b>85,570.77</b> | <b>0.00</b>     | <b>(85,570.77)</b> | <b>(85,570.77)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>176.96</b>           | <b>85,570.77</b> | <b>0.00</b>     | <b>(85,570.77)</b> | <b>(85,570.77)</b> |



Grant: 115092 - NH WRRC Administrative  
 Fund: 115095 - Nutrient Loading in Watersheds

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Grant

|                         |                              |                         |                                       |                     |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | G11AP20093                   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| CFDA #:                 | 15.805                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| Resp Org:               | UBNREN                       | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             |                         |                                       | P1                  | Sefa Classification   | RESDEV |

Org: UXWMJS - PI Jeffrey Schloss

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 3,320.28        | 0.00            | (3,320.28)         | (3,320.28)        |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)            | 3,358.00            | 3,358.00            | 0.00                    | 0.00            | 0.00            | 3,358.00           | 3,358.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,358.00</b>     | <b>3,358.00</b>     | <b>0.00</b>             | <b>3,320.28</b> | <b>0.00</b>     | <b>37.72</b>       | <b>37.72</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,472.00            | 1,472.00            | 0.00                    | 1,507.38        | 0.00            | (35.38)            | (35.38)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,472.00</b>     | <b>1,472.00</b>     | <b>0.00</b>             | <b>1,507.38</b> | <b>0.00</b>     | <b>(35.38)</b>     | <b>(35.38)</b>    |
| 7112 Research Supplies                                | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 382.34          | 0.00            | (382.34)           | (382.34)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 120.00          | 0.00            | (120.00)           | (120.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>502.34</b>   | <b>0.00</b>     | <b>(2.34)</b>      | <b>(2.34)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>502.34</b>   | <b>0.00</b>     | <b>(2.34)</b>      | <b>(2.34)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,330.00</b>     | <b>5,330.00</b>     | <b>0.00</b>             | <b>5,330.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>5,330.00</b>     | <b>5,330.00</b>     | <b>0.00</b>             | <b>5,330.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,330.00        | 0.00            | (5,330.00)         | (5,330.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,330.00</b> | <b>0.00</b>     | <b>(5,330.00)</b>  | <b>(5,330.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,330.00</b> | <b>0.00</b>     | <b>(5,330.00)</b>  | <b>(5,330.00)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 115096 - Arsenic Groundwater Dynamics

Status: Active  
 FMGR: Bryce, Julia G

Type: Grant

|                         |                              |                         |                                       |                     |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          | Budget Controls       | DOC                 |        |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | RESDEV |

Org: UDESJB - PI Julia Bryce

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,240.00         | 0.00            | (4,240.00)         | (4,240.00)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,240.00            | 4,240.00            | 0.00                    | 0.00             | 0.00            | 4,240.00           | 4,240.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,281.55         | 0.00            | (8,281.55)         | (8,281.55)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 15,245.00           | 15,245.00           | 0.00                    | 0.00             | 0.00            | 15,245.00          | 15,245.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 85.00            | 0.00            | (85.00)            | (85.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,540.04         | 0.00            | (2,540.04)         | (2,540.04)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,450.00            | 1,450.00            | 0.00                    | 0.00             | 0.00            | 1,450.00           | 1,450.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,935.00</b>    | <b>20,935.00</b>    | <b>0.00</b>             | <b>18,446.59</b> | <b>0.00</b>     | <b>2,488.41</b>    | <b>2,488.41</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 358.43           | 0.00            | (358.43)           | (358.43)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,099.00            | 7,099.00            | 0.00                    | 3,758.89         | 0.00            | 3,340.11           | 3,340.11           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 244.57           | 0.00            | (244.57)           | (244.57)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,099.00</b>     | <b>7,099.00</b>     | <b>0.00</b>             | <b>4,361.89</b>  | <b>0.00</b>     | <b>2,737.11</b>    | <b>2,737.11</b>    |
| 710 Travel  | 600.00              | 600.00              | 0.00                    | 0.00             | 0.00            | 600.00             | 600.00             |
| <b>Subtotal: Travel</b>                               | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>      |
| 7112 Research Supplies                                | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,545.52         | 0.00            | (5,545.52)         | (5,545.52)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,780.00         | 0.00            | (3,780.00)         | (3,780.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>9,325.52</b>  | <b>0.00</b>     | <b>(5,825.52)</b>  | <b>(5,825.52)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,100.00</b>     | <b>4,100.00</b>     | <b>0.00</b>             | <b>9,325.52</b>  | <b>0.00</b>     | <b>(5,225.52)</b>  | <b>(5,225.52)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>32,134.00</b>    | <b>32,134.00</b>    | <b>0.00</b>             | <b>32,134.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>32,134.00</b>    | <b>32,134.00</b>    | <b>0.00</b>             | <b>32,134.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 32,134.00        | 0.00            | (32,134.00)        | (32,134.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,134.00</b> | <b>0.00</b>     | <b>(32,134.00)</b> | <b>(32,134.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,134.00</b> | <b>0.00</b>     | <b>(32,134.00)</b> | <b>(32,134.00)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 115101 - Participatory Water Quality

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UXWMJS - PI Jeffrey Schloss

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 3,800.00            | 3,800.00            | 0.00                    | 0.00            | 0.00            | 3,800.00           | 3,800.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,497.37        | 0.00            | (5,497.37)         | (5,497.37)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,684.00            | 1,684.00            | 0.00                    | 0.00            | 0.00            | 1,684.00           | 1,684.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,484.00</b>     | <b>5,484.00</b>     | <b>0.00</b>             | <b>5,497.37</b> | <b>0.00</b>     | <b>(13.37)</b>     | <b>(13.37)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,496.00            | 2,496.00            | 0.00                    | 2,495.71        | 0.00            | 0.29               | 0.29              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,496.00</b>     | <b>2,496.00</b>     | <b>0.00</b>             | <b>2,495.71</b> | <b>0.00</b>     | <b>0.29</b>        | <b>0.29</b>       |
| 7112 Research Supplies                                | 90.00               | 90.00               | 0.00                    | 0.00            | 0.00            | 90.00              | 90.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 66.19           | 0.00            | (66.19)            | (66.19)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>90.00</b>        | <b>90.00</b>        | <b>0.00</b>             | <b>66.19</b>    | <b>0.00</b>     | <b>23.81</b>       | <b>23.81</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>90.00</b>        | <b>90.00</b>        | <b>0.00</b>             | <b>66.19</b>    | <b>0.00</b>     | <b>23.81</b>       | <b>23.81</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,070.00</b>     | <b>8,070.00</b>     | <b>0.00</b>             | <b>8,059.27</b> | <b>0.00</b>     | <b>10.73</b>       | <b>10.73</b>      |
| <b>***Total Expenditures</b>                          | <b>8,070.00</b>     | <b>8,070.00</b>     | <b>0.00</b>             | <b>8,059.27</b> | <b>0.00</b>     | <b>10.73</b>       | <b>10.73</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,059.27        | 0.00            | (8,059.27)         | (8,059.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,059.27</b> | <b>0.00</b>     | <b>(8,059.27)</b>  | <b>(8,059.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,059.27</b> | <b>0.00</b>     | <b>(8,059.27)</b>  | <b>(8,059.27)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 115102 - Coal Tar Sealant in NH

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

|                         |                              |                         |                                       |                     |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | G11AP20093                   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| CFDA #:                 | 15.805                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| Resp Org:               | UBNREN                       | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UDCEAW - PI Alison Watts**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 6,551.27        | 0.00            | (6,551.27)         | (6,551.27)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,055.00            | 6,529.00            | 0.00                    | 0.00            | 0.00            | 4,055.00           | 6,529.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,055.00</b>     | <b>6,529.00</b>     | <b>0.00</b>             | <b>6,551.27</b> | <b>0.00</b>     | <b>(2,496.27)</b>  | <b>(22.27)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,825.00            | 2,938.00            | 0.00                    | 2,948.08        | 0.00            | (1,123.08)         | (10.08)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,825.00</b>     | <b>2,938.00</b>     | <b>0.00</b>             | <b>2,948.08</b> | <b>0.00</b>     | <b>(1,123.08)</b>  | <b>(10.08)</b>    |
| 710 Travel  | 0.00                | 500.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 500.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 467.65          | 0.00            | (467.65)           | (467.65)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>467.65</b>   | <b>0.00</b>     | <b>(467.65)</b>    | <b>32.35</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>467.65</b>   | <b>0.00</b>     | <b>(467.65)</b>    | <b>32.35</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,880.00</b>     | <b>9,967.00</b>     | <b>0.00</b>             | <b>9,967.00</b> | <b>0.00</b>     | <b>(4,087.00)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 2,734.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 2,734.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,734.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,734.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,734.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,734.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>8,614.00</b>     | <b>9,967.00</b>     | <b>0.00</b>             | <b>9,967.00</b> | <b>0.00</b>     | <b>(1,353.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 9,967.00        | 0.00            | (9,967.00)         | (9,967.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,967.00</b> | <b>0.00</b>     | <b>(9,967.00)</b>  | <b>(9,967.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,967.00</b> | <b>0.00</b>     | <b>(9,967.00)</b>  | <b>(9,967.00)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 115103 - James Hall Vegetated Roof

Status: Active  
 Type: Grant  
 FMGR: Houle, James J

|                         |                              |                         |                                       |                     |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 09/04/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          | IDC Rate Code:        | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | RESDEV |

Org: UDCERR - PI Robert Roseen

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,988.00            | 1,988.00            | 0.00                    | 0.00            | 0.00            | 1,988.00           | 1,988.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,803.86        | 0.00            | (4,803.86)         | (4,803.86)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 836.00              | 836.00              | 0.00                    | 0.00            | 0.00            | 836.00             | 836.00            |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,881.00            | 1,881.00            | 0.00                    | 0.00            | 0.00            | 1,881.00           | 1,881.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,705.00</b>     | <b>4,705.00</b>     | <b>0.00</b>             | <b>4,803.86</b> | <b>0.00</b>     | <b>(98.86)</b>     | <b>(98.86)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,437.00            | 1,437.00            | 0.00                    | 2,168.99        | 0.00            | (731.99)           | (731.99)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,437.00</b>     | <b>1,437.00</b>     | <b>0.00</b>             | <b>2,168.99</b> | <b>0.00</b>     | <b>(731.99)</b>    | <b>(731.99)</b>   |
| 710 Travel  | 358.00              | 358.00              | 0.00                    | 0.00            | 0.00            | 358.00             | 358.00            |
| <b>Subtotal: Travel</b>                               | <b>358.00</b>       | <b>358.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>358.00</b>      | <b>358.00</b>     |
| 7112 Research Supplies                                | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 27.20           | 0.00            | (27.20)            | (27.20)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>27.20</b>    | <b>0.00</b>     | <b>472.80</b>      | <b>472.80</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>858.00</b>       | <b>858.00</b>       | <b>0.00</b>             | <b>27.20</b>    | <b>0.00</b>     | <b>830.80</b>      | <b>830.80</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,000.05</b> | <b>0.00</b>     | <b>(0.05)</b>      | <b>(0.05)</b>     |
| <b>***Total Expenditures</b>                          | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,000.05</b> | <b>0.00</b>     | <b>(0.05)</b>      | <b>(0.05)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,000.05        | 0.00            | (7,000.05)         | (7,000.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,000.05</b> | <b>0.00</b>     | <b>(7,000.05)</b>  | <b>(7,000.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,000.05</b> | <b>0.00</b>     | <b>(7,000.05)</b>  | <b>(7,000.05)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 115110 - Nutrient Uptake in Coastal NE

Status: Active  
 FMGR: Lightbody, Anne F

Type: Grant

|                         |                              |                         |                                       |                     |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          | IDC Rate Code:        | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UDESAL - PI Anne Lightbody**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 5,133.04        | 0.00            | (5,133.04)         | (5,133.04)        |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 10,268.00           | 10,268.00           | 0.00                    | 0.00            | 0.00            | 10,268.00          | 10,268.00         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 380.00                  | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 4,800.00            | 4,800.00            | 0.00                    | 0.00            | 0.00            | 4,800.00           | 4,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>15,068.00</b>    | <b>15,068.00</b>    | <b>380.00</b>           | <b>7,133.04</b> | <b>0.00</b>     | <b>7,934.96</b>    | <b>7,934.96</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 398.91          | 0.00            | (398.91)           | (398.91)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 839.00              | 839.00              | 0.00                    | 0.00            | 0.00            | 839.00             | 839.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>839.00</b>       | <b>839.00</b>       | <b>0.00</b>             | <b>398.91</b>   | <b>0.00</b>     | <b>440.09</b>      | <b>440.09</b>     |
| 710   | Travel                              | 990.00              | 990.00              | 0.00                    | 0.00            | 0.00            | 990.00             | 990.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>990.00</b>       | <b>990.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>990.00</b>      | <b>990.00</b>     |
| 7112  | Research Supplies                   | 8,103.00            | 8,103.00            | 0.00                    | 0.00            | 0.00            | 8,103.00           | 8,103.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,001.73        | 0.00            | (1,001.73)         | (1,001.73)        |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 300.00          | 0.00            | (300.00)           | (300.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,103.00</b>     | <b>8,103.00</b>     | <b>0.00</b>             | <b>1,301.73</b> | <b>0.00</b>     | <b>6,801.27</b>    | <b>6,801.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,093.00</b>     | <b>9,093.00</b>     | <b>0.00</b>             | <b>1,301.73</b> | <b>0.00</b>     | <b>7,791.27</b>    | <b>7,791.27</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>380.00</b>           | <b>8,833.68</b> | <b>0.00</b>     | <b>16,166.32</b>   | <b>16,166.32</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>380.00</b>           | <b>8,833.68</b> | <b>0.00</b>     | <b>16,166.32</b>   | <b>16,166.32</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 380.00                  | 8,833.68        | 0.00            | (8,833.68)         | (8,833.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>380.00</b>           | <b>8,833.68</b> | <b>0.00</b>     | <b>(8,833.68)</b>  | <b>(8,833.68)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>380.00</b>           | <b>8,833.68</b> | <b>0.00</b>     | <b>(8,833.68)</b>  | <b>(8,833.68)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C751 - NH WRRC Administrative - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/31/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC                 |        |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 1,879.42        | 0.00            | (1,879.42)         | (1,879.42)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 1,907.00            | 1,907.00            | 0.00                    | 0.00            | 0.00            | 1,907.00           | 1,907.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,907.00</b>     | <b>1,907.00</b>     | <b>0.00</b>             | <b>1,879.42</b> | <b>0.00</b>     | <b>27.58</b>       | <b>27.58</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 835.00              | 835.00              | 0.00                    | 852.95          | 0.00            | (17.95)            | (17.95)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>835.00</b>       | <b>835.00</b>       | <b>0.00</b>             | <b>852.95</b>   | <b>0.00</b>     | <b>(17.95)</b>     | <b>(17.95)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,742.00</b>     | <b>2,742.00</b>     | <b>0.00</b>             | <b>2,732.37</b> | <b>0.00</b>     | <b>9.63</b>        | <b>9.63</b>       |
| 760300 F&A Expenditures                              | 1,261.00            | 1,261.00            | 0.00                    | 1,270.53        | 0.00            | (9.53)             | (9.53)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,261.00</b>     | <b>1,261.00</b>     | <b>0.00</b>             | <b>1,270.53</b> | <b>0.00</b>     | <b>(9.53)</b>      | <b>(9.53)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,261.00</b>     | <b>1,261.00</b>     | <b>0.00</b>             | <b>1,270.53</b> | <b>0.00</b>     | <b>(9.53)</b>      | <b>(9.53)</b>     |
| <b>***Total Expenditures</b>                         | <b>4,003.00</b>     | <b>4,003.00</b>     | <b>0.00</b>             | <b>4,002.90</b> | <b>0.00</b>     | <b>0.10</b>        | <b>0.10</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 4,002.90        | 0.00            | (4,002.90)         | (4,002.90)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,002.90</b> | <b>0.00</b>     | <b>(4,002.90)</b>  | <b>(4,002.90)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,002.90</b> | <b>0.00</b>     | <b>(4,002.90)</b>  | <b>(4,002.90)</b> |

Grant: 115092 - NH WRRRC Administrative  
 Fund: 15C752 - Information Transfer - CS

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                              |                         |                                       |                     |             |                       |              |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |              |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/31/201                             | IDC Basis Code:     | MTDC        | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR 47.5 | Equipment Vesting     | USNH         |                     |        |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            |                                       | Fund Type Level 2   | P1          | Idc Waiver            | NO           | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 10,167.71        | 0.00            | (10,167.71)        | (10,167.71)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 13,588.00           | 13,588.00           | 0.00                    | 0.00             | 0.00            | 13,588.00          | 13,588.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>13,588.00</b>    | <b>13,588.00</b>    | <b>0.00</b>             | <b>10,167.71</b> | <b>0.00</b>     | <b>3,420.29</b>    | <b>3,420.29</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 6,141.00            | 6,141.00            | 0.00                    | 4,598.62         | 0.00            | 1,542.38           | 1,542.38           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>6,141.00</b>     | <b>6,141.00</b>     | <b>0.00</b>             | <b>4,598.62</b>  | <b>0.00</b>     | <b>1,542.38</b>    | <b>1,542.38</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>19,729.00</b>    | <b>19,729.00</b>    | <b>0.00</b>             | <b>14,766.33</b> | <b>0.00</b>     | <b>4,962.67</b>    | <b>4,962.67</b>    |
| 760300 F&A Expenditures                              | 9,176.00            | 9,176.00            | 0.00                    | 6,898.12         | 0.00            | 2,277.88           | 2,277.88           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,176.00</b>     | <b>9,176.00</b>     | <b>0.00</b>             | <b>6,898.12</b>  | <b>0.00</b>     | <b>2,277.88</b>    | <b>2,277.88</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,176.00</b>     | <b>9,176.00</b>     | <b>0.00</b>             | <b>6,898.12</b>  | <b>0.00</b>     | <b>2,277.88</b>    | <b>2,277.88</b>    |
| <b>***Total Expenditures</b>                         | <b>28,905.00</b>    | <b>28,905.00</b>    | <b>0.00</b>             | <b>21,664.45</b> | <b>0.00</b>     | <b>7,240.55</b>    | <b>7,240.55</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 28,904.66        | 0.00            | (28,904.66)        | (28,904.66)        |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 0.00                    | (2,331.53)       | 0.00            | 2,331.53           | 2,331.53           |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,573.13</b> | <b>0.00</b>     | <b>(26,573.13)</b> | <b>(26,573.13)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,573.13</b> | <b>0.00</b>     | <b>(26,573.13)</b> | <b>(26,573.13)</b> |



Grant: 115092 - NH WRRC Administrative  
 Fund: 15C753 - Nutrient Loading in Watersheds - CS

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/31/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UXWMJS - PI Jeffrey Schloss

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 6,645.35         | 0.00            | (6,645.35)         | (6,645.35)         |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)           | 6,715.00            | 6,715.00            | 0.00                    | 0.00             | 0.00            | 6,715.00           | 6,715.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,715.00</b>     | <b>6,715.00</b>     | <b>0.00</b>             | <b>6,645.35</b>  | <b>0.00</b>     | <b>69.65</b>       | <b>69.65</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,944.00            | 2,944.00            | 0.00                    | 3,016.98         | 0.00            | (72.98)            | (72.98)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,944.00</b>     | <b>2,944.00</b>     | <b>0.00</b>             | <b>3,016.98</b>  | <b>0.00</b>     | <b>(72.98)</b>     | <b>(72.98)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>9,659.00</b>     | <b>9,659.00</b>     | <b>0.00</b>             | <b>9,662.33</b>  | <b>0.00</b>     | <b>(3.33)</b>      | <b>(3.33)</b>      |
| 760300 F&A Expenditures                              | 4,443.00            | 4,443.00            | 0.00                    | 4,493.02         | 0.00            | (50.02)            | (50.02)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,443.00</b>     | <b>4,443.00</b>     | <b>0.00</b>             | <b>4,493.02</b>  | <b>0.00</b>     | <b>(50.02)</b>     | <b>(50.02)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,443.00</b>     | <b>4,443.00</b>     | <b>0.00</b>             | <b>4,493.02</b>  | <b>0.00</b>     | <b>(50.02)</b>     | <b>(50.02)</b>     |
| <b>***Total Expenditures</b>                         | <b>14,102.00</b>    | <b>14,102.00</b>    | <b>0.00</b>             | <b>14,155.35</b> | <b>0.00</b>     | <b>(53.35)</b>     | <b>(53.35)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 14,155.35        | 0.00            | (14,155.35)        | (14,155.35)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,155.35</b> | <b>0.00</b>     | <b>(14,155.35)</b> | <b>(14,155.35)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,155.35</b> | <b>0.00</b>     | <b>(14,155.35)</b> | <b>(14,155.35)</b> |



Grant: 115092 - NH WRRC Administrative  
 Fund: 15C754 - Arsenic Groundwater Dynamics - CS

Status: Active  
 FMGR: Bryce, Julia G

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/31/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDESJB - PI Julia Bryce

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 20,882.65        | 0.00            | (20,882.65)        | (20,882.65)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 21,200.00           | 21,200.00           | 0.00                    | 0.00             | 0.00            | 21,200.00          | 21,200.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 9,509.52         | 0.00            | (9,509.52)         | (9,509.52)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 9,491.00            | 9,491.00            | 0.00                    | 0.00             | 0.00            | 9,491.00           | 9,491.00           |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>30,691.00</b>    | <b>30,691.00</b>    | <b>0.00</b>             | <b>30,392.17</b> | <b>0.00</b>     | <b>298.83</b>      | <b>298.83</b>      |
| 65YF10   | Full Fringe Benefit Distr Expe      | 13,601.00           | 13,601.00           | 0.00                    | 13,750.07        | 0.00            | (149.07)           | (149.07)           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>13,601.00</b>    | <b>13,601.00</b>    | <b>0.00</b>             | <b>13,750.07</b> | <b>0.00</b>     | <b>(149.07)</b>    | <b>(149.07)</b>    |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>44,292.00</b>    | <b>44,292.00</b>    | <b>0.00</b>             | <b>44,142.24</b> | <b>0.00</b>     | <b>149.76</b>      | <b>149.76</b>      |
| 760300   | F&A Expenditures                    | 20,464.00           | 20,464.00           | 0.00                    | 20,613.51        | 0.00            | (149.51)           | (149.51)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>20,464.00</b>    | <b>20,464.00</b>    | <b>0.00</b>             | <b>20,613.51</b> | <b>0.00</b>     | <b>(149.51)</b>    | <b>(149.51)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>20,464.00</b>    | <b>20,464.00</b>    | <b>0.00</b>             | <b>20,613.51</b> | <b>0.00</b>     | <b>(149.51)</b>    | <b>(149.51)</b>    |
| <b>***Total Expenditures</b>                         |                                     | <b>64,756.00</b>    | <b>64,756.00</b>    | <b>0.00</b>             | <b>64,755.75</b> | <b>0.00</b>     | <b>0.25</b>        | <b>0.25</b>        |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 64,755.75        | 0.00            | (64,755.75)        | (64,755.75)        |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,755.75</b> | <b>0.00</b>     | <b>(64,755.75)</b> | <b>(64,755.75)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,755.75</b> | <b>0.00</b>     | <b>(64,755.75)</b> | <b>(64,755.75)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C822 - Participatory Water Quality - CS

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UESBCE - Central

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | (101.12)        | 0.00            | 101.12             | 101.12            |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(101.12)</b> | <b>0.00</b>     | <b>101.12</b>      | <b>101.12</b>     |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(101.12)</b> | <b>0.00</b>     | <b>101.12</b>      | <b>101.12</b>     |

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C822 - Participatory Water Quality - CS

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UXWMJS - PI Jeffrey Schloss**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 7,600.00            | 7,600.00            | 0.00                    | 0.00             | 0.00            | 7,600.00           | 7,600.00           |
| 611Q90   | Post Doc                            | 1,684.00            | 1,684.00            | 0.00                    | 0.00             | 0.00            | 1,684.00           | 1,684.00           |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 10,713.17        | 0.00            | (10,713.17)        | (10,713.17)        |
| 616NZ0   | Exten Educ Unallocated Bud(BudOnly) | 1,406.00            | 1,406.00            | 0.00                    | 0.00             | 0.00            | 1,406.00           | 1,406.00           |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>10,690.00</b>    | <b>10,690.00</b>    | <b>0.00</b>             | <b>10,713.17</b> | <b>0.00</b>     | <b>(23.17)</b>     | <b>(23.17)</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe      | 4,862.00            | 4,862.00            | 0.00                    | 4,861.47         | 0.00            | 0.53               | 0.53               |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>4,862.00</b>     | <b>4,862.00</b>     | <b>0.00</b>             | <b>4,861.47</b>  | <b>0.00</b>     | <b>0.53</b>        | <b>0.53</b>        |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>15,552.00</b>    | <b>15,552.00</b>    | <b>0.00</b>             | <b>15,574.64</b> | <b>0.00</b>     | <b>(22.64)</b>     | <b>(22.64)</b>     |
| 760300   | F&A Expenditures                    | 4,043.00            | 4,043.00            | 0.00                    | 4,049.44         | 0.00            | (6.44)             | (6.44)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>4,043.00</b>     | <b>4,043.00</b>     | <b>0.00</b>             | <b>4,049.44</b>  | <b>0.00</b>     | <b>(6.44)</b>      | <b>(6.44)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>4,043.00</b>     | <b>4,043.00</b>     | <b>0.00</b>             | <b>4,049.44</b>  | <b>0.00</b>     | <b>(6.44)</b>      | <b>(6.44)</b>      |
| <b>***Total Expenditures</b>                         |                                     | <b>19,595.00</b>    | <b>19,595.00</b>    | <b>0.00</b>             | <b>19,624.08</b> | <b>0.00</b>     | <b>(29.08)</b>     | <b>(29.08)</b>     |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 19,725.20        | 0.00            | (19,725.20)        | (19,725.20)        |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,725.20</b> | <b>0.00</b>     | <b>(19,725.20)</b> | <b>(19,725.20)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,725.20</b> | <b>0.00</b>     | <b>(19,725.20)</b> | <b>(19,725.20)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C823 - James Hall Vegetated Roof - CS

Status: Active  
 FMGR: Houle, James J

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 09/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDCERR - PI Robert Roseen

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 6,695.29         | 0.00            | (6,695.29)         | (6,695.29)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 6,714.00            | 6,714.00            | 0.00                    | 0.00             | 0.00            | 6,714.00           | 6,714.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,714.00</b>     | <b>6,714.00</b>     | <b>0.00</b>             | <b>6,695.29</b>  | <b>0.00</b>     | <b>18.71</b>       | <b>18.71</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,021.00            | 3,021.00            | 0.00                    | 3,039.66         | 0.00            | (18.66)            | (18.66)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,021.00</b>     | <b>3,021.00</b>     | <b>0.00</b>             | <b>3,039.66</b>  | <b>0.00</b>     | <b>(18.66)</b>     | <b>(18.66)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>9,735.00</b>     | <b>9,735.00</b>     | <b>0.00</b>             | <b>9,734.95</b>  | <b>0.00</b>     | <b>0.05</b>        | <b>0.05</b>        |
| 760300 F&A Expenditures                              | 4,527.00            | 4,527.00            | 0.00                    | 4,526.74         | 0.00            | 0.26               | 0.26               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,527.00</b>     | <b>4,527.00</b>     | <b>0.00</b>             | <b>4,526.74</b>  | <b>0.00</b>     | <b>0.26</b>        | <b>0.26</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,527.00</b>     | <b>4,527.00</b>     | <b>0.00</b>             | <b>4,526.74</b>  | <b>0.00</b>     | <b>0.26</b>        | <b>0.26</b>        |
| <b>***Total Expenditures</b>                         | <b>14,262.00</b>    | <b>14,262.00</b>    | <b>0.00</b>             | <b>14,261.69</b> | <b>0.00</b>     | <b>0.31</b>        | <b>0.31</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 14,261.74        | 0.00            | (14,261.74)        | (14,261.74)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,261.74</b> | <b>0.00</b>     | <b>(14,261.74)</b> | <b>(14,261.74)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,261.74</b> | <b>0.00</b>     | <b>(14,261.74)</b> | <b>(14,261.74)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C824 - Coal Tar Sealant in NH - CS

Status: Active  
 FMGR: Watts, Alison W

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | DOC |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDCEAW - PI Alison Watts**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 4,044.03        | 0.00            | (4,044.03)         | (4,044.03)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 4,055.00            | 4,055.00            | 0.00                    | 0.00            | 0.00            | 4,055.00           | 4,055.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>4,055.00</b>     | <b>4,055.00</b>     | <b>0.00</b>             | <b>4,044.03</b> | <b>0.00</b>     | <b>10.97</b>       | <b>10.97</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,825.00            | 1,825.00            | 0.00                    | 1,835.87        | 0.00            | (10.87)            | (10.87)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,825.00</b>     | <b>1,825.00</b>     | <b>0.00</b>             | <b>1,835.87</b> | <b>0.00</b>     | <b>(10.87)</b>     | <b>(10.87)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>5,880.00</b>     | <b>5,880.00</b>     | <b>0.00</b>             | <b>5,879.90</b> | <b>0.00</b>     | <b>0.10</b>        | <b>0.10</b>       |
| 760300 F&A Expenditures                              | 2,734.00            | 2,734.00            | 0.00                    | 2,734.15        | 0.00            | (0.15)             | (0.15)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,734.00</b>     | <b>2,734.00</b>     | <b>0.00</b>             | <b>2,734.15</b> | <b>0.00</b>     | <b>(0.15)</b>      | <b>(0.15)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,734.00</b>     | <b>2,734.00</b>     | <b>0.00</b>             | <b>2,734.15</b> | <b>0.00</b>     | <b>(0.15)</b>      | <b>(0.15)</b>     |
| <b>***Total Expenditures</b>                         | <b>8,614.00</b>     | <b>8,614.00</b>     | <b>0.00</b>             | <b>8,614.05</b> | <b>0.00</b>     | <b>(0.05)</b>      | <b>(0.05)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 8,614.15        | 0.00            | (8,614.15)         | (8,614.15)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,614.15</b> | <b>0.00</b>     | <b>(8,614.15)</b>  | <b>(8,614.15)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,614.15</b> | <b>0.00</b>     | <b>(8,614.15)</b>  | <b>(8,614.15)</b> |





Grant: 115092 - NH WRRC Administrative  
 Fund: 15C825 - Administration Year 2

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 06/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | G11AP20093                   | CFDA #:                 | 15.805                                | Term Date:          | UOTHON | 31.00                 | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 31                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/11 - 2/28/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 2,587.86        | 0.00            | (2,587.86)         | (2,587.86)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 3,917.00            | 3,917.00            | 0.00                    | 0.00            | 0.00            | 3,917.00           | 3,917.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,917.00</b>     | <b>3,917.00</b>     | <b>0.00</b>             | <b>2,587.86</b> | <b>0.00</b>     | <b>1,329.14</b>    | <b>1,329.14</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,796.00            | 1,796.00            | 0.00                    | 1,169.42        | 0.00            | 626.58             | 626.58            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,796.00</b>     | <b>1,796.00</b>     | <b>0.00</b>             | <b>1,169.42</b> | <b>0.00</b>     | <b>626.58</b>      | <b>626.58</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>5,713.00</b>     | <b>5,713.00</b>     | <b>0.00</b>             | <b>3,757.28</b> | <b>0.00</b>     | <b>1,955.72</b>    | <b>1,955.72</b>   |
| 760300 F&A Expenditures                              | 2,182.00            | 2,182.00            | 0.00                    | 1,164.81        | 0.00            | 1,017.19           | 1,017.19          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,182.00</b>     | <b>2,182.00</b>     | <b>0.00</b>             | <b>1,164.81</b> | <b>0.00</b>     | <b>1,017.19</b>    | <b>1,017.19</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,182.00</b>     | <b>2,182.00</b>     | <b>0.00</b>             | <b>1,164.81</b> | <b>0.00</b>     | <b>1,017.19</b>    | <b>1,017.19</b>   |
| <b>***Total Expenditures</b>                         | <b>7,895.00</b>     | <b>7,895.00</b>     | <b>0.00</b>             | <b>4,922.09</b> | <b>0.00</b>     | <b>2,972.91</b>    | <b>2,972.91</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 7,894.56        | 0.00            | (7,894.56)         | (7,894.56)        |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 0.00                    | (703.39)        | 0.00            | 703.39             | 703.39            |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,191.17</b> | <b>0.00</b>     | <b>(7,191.17)</b>  | <b>(7,191.17)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,191.17</b> | <b>0.00</b>     | <b>(7,191.17)</b>  | <b>(7,191.17)</b> |

Grant: 115092 - NH WRRC Administrative  
 Fund: 15C957 - Nutrient Uptake in Coastal NE - CS

Status: Active  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20093 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/1/11 - 2/28/15

**Fund Information**  
 Effective Date: 05/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESAL - PI Anne Lightbody**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 18,323.00           | 18,323.00           | 0.00                    | 0.00         | 0.00            | 18,323.00          | 18,323.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>18,323.00</b>    | <b>18,323.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,323.00</b>   | <b>18,323.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 8,264.00            | 8,264.00            | 0.00                    | 0.00         | 0.00            | 8,264.00           | 8,264.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>8,264.00</b>     | <b>8,264.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,264.00</b>    | <b>8,264.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>26,587.00</b>    | <b>26,587.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>26,587.00</b>   | <b>26,587.00</b>  |
| 760300 F&A Expenditures                              | 12,629.00           | 12,629.00           | 0.00                    | 0.00         | 0.00            | 12,629.00          | 12,629.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,629.00</b>    | <b>12,629.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,629.00</b>   | <b>12,629.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,629.00</b>    | <b>12,629.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,629.00</b>   | <b>12,629.00</b>  |
| <b>***Total Expenditures</b>                         | <b>39,216.00</b>    | <b>39,216.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>39,216.00</b>   | <b>39,216.00</b>  |





Grant: 115097 - EPA TIME LTM  
 Fund: 115097 - EPA TIME LTM

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | McDowell, William H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 03/28/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | G11AP20128                   | CFDA #:                 | 15.805                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC                 |        |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 3/28/11 - 6/30/14            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611BFX Faculty Casual                       | 0.00                | 0.00                | 0.00                    | 9,500.02          | 0.00            | (9,500.02)         | (9,500.02)        |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 2,915.75          | 0.00            | (2,915.75)         | (2,915.75)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 16,233.00           | 16,233.00           | 0.00                    | 0.00              | 0.00            | 16,233.00          | 16,233.00         |
| 611Q90 Post Doc                             | 11,000.00           | 11,000.00           | 0.00                    | 22,107.94         | 0.00            | (11,107.94)        | (11,107.94)       |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 85,799.40         | 0.00            | (85,799.40)        | (85,799.40)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 104,527.00          | 104,527.00          | 0.00                    | 0.00              | 0.00            | 104,527.00         | 104,527.00        |
| 617BHO Operating Staff-Overtime             | 0.00                | 0.00                | 0.00                    | 62.25             | 0.00            | (62.25)            | (62.25)           |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 0.00                    | 30,082.32         | 0.00            | (30,082.32)        | (30,082.32)       |
| 61KBAW OTP - Honor & Recog Awrd             | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 2,140.00          | 0.00            | (2,140.00)         | (2,140.00)        |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 1,170.00          | 0.00            | (1,170.00)         | (1,170.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 38,183.00           | 38,183.00           | 0.00                    | 0.00              | 0.00            | 38,183.00          | 38,183.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>169,943.00</b>   | <b>169,943.00</b>   | <b>0.00</b>             | <b>154,277.68</b> | <b>0.00</b>     | <b>15,665.32</b>   | <b>15,665.32</b>  |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 1,171.43          | 0.00            | (1,171.43)         | (1,171.43)        |
| 65YF10 Full Fringe Benefit Distr Expe       | 53,711.92           | 53,711.92           | 0.00                    | 59,326.01         | 0.00            | (5,614.09)         | (5,614.09)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>53,711.92</b>    | <b>53,711.92</b>    | <b>0.00</b>             | <b>60,497.44</b>  | <b>0.00</b>     | <b>(6,785.52)</b>  | <b>(6,785.52)</b> |
| 710 Travel                                  | 10,500.00           | 10,500.00           | 0.00                    | 0.00              | 0.00            | 10,500.00          | 10,500.00         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 128.16            | 0.00            | (128.16)           | (128.16)          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,995.98          | 0.00            | (2,995.98)         | (2,995.98)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 720.00            | 0.00            | (720.00)           | (720.00)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 2,380.32          | 0.00            | (2,380.32)         | (2,380.32)        |
| <b>Subtotal: Travel</b>                     | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>6,224.46</b>   | <b>0.00</b>     | <b>4,275.54</b>    | <b>4,275.54</b>   |
| 7112 Research Supplies                      | 39,635.00           | 39,635.00           | 0.00                    | 0.00              | 0.00            | 39,635.00          | 39,635.00         |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 50,154.09         | 0.00            | (50,154.09)        | (50,154.09)       |
| 714030 Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 687.07            | 0.00            | (687.07)           | (687.07)          |
| 716018 Maint Agreem- Baseline & Supp        | 0.00                | 0.00                | 0.00                    | 729.00            | 0.00            | (729.00)           | (729.00)          |
| 716027 Maint & Repairs-Vehicle-Gas-Oil      | 0.00                | 0.00                | 0.00                    | 110.01            | 0.00            | (110.01)           | (110.01)          |
| 716100 Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 126.70            | 0.00            | (126.70)           | (126.70)          |
| 716125 Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 4,397.40          | 0.00            | (4,397.40)         | (4,397.40)        |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 26,537.39         | 0.00            | (26,537.39)        | (26,537.39)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,500.00           | 27,500.00           | 0.00                    | 0.00              | 0.00            | 27,500.00          | 27,500.00         |

Grant: 115097 - EPA TIME LTM  
 Fund: 115097 - EPA TIME LTM

Status: Closing - Final Financial Rev  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: US DOI, US Geological Survey  
 Sponsor ID: G11AP20128 CFDA #: 15.805  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 3/28/11 - 6/30/14

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRWM - PI William McDowell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>67,135.00</b>    | <b>67,135.00</b>    | <b>0.00</b>             | <b>82,741.66</b>  | <b>0.00</b>     | <b>(15,606.66)</b>  | <b>(15,606.66)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>77,635.00</b>    | <b>77,635.00</b>    | <b>0.00</b>             | <b>88,966.12</b>  | <b>0.00</b>     | <b>(11,331.12)</b>  | <b>(11,331.12)</b>  |
| 730001 Subcontracts 01                                | 129,111.00          | 129,111.00          | 0.00                    | 0.00              | 0.00            | 129,111.00          | 129,111.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | (20.00)                 | 135,850.00        | 0.00            | (135,850.00)        | (135,850.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>129,111.00</b>   | <b>129,111.00</b>   | <b>(20.00)</b>          | <b>135,850.00</b> | <b>0.00</b>     | <b>(6,739.00)</b>   | <b>(6,739.00)</b>   |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | (773.15)                | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(773.15)</b>         | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>430,400.92</b>   | <b>430,400.92</b>   | <b>(793.15)</b>         | <b>439,591.24</b> | <b>0.00</b>     | <b>(9,190.32)</b>   | <b>(9,190.32)</b>   |
| 760300 F&A Expenditures                               | 164,497.00          | 164,497.00          | 0.00                    | 154,321.13        | 0.00            | 10,175.87           | 10,175.87           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>164,497.00</b>   | <b>164,497.00</b>   | <b>0.00</b>             | <b>154,321.13</b> | <b>0.00</b>     | <b>10,175.87</b>    | <b>10,175.87</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>164,497.00</b>   | <b>164,497.00</b>   | <b>0.00</b>             | <b>154,321.13</b> | <b>0.00</b>     | <b>10,175.87</b>    | <b>10,175.87</b>    |
| <b>***Total Expenditures</b>                          | <b>594,897.92</b>   | <b>594,897.92</b>   | <b>(793.15)</b>         | <b>593,912.37</b> | <b>0.00</b>     | <b>985.55</b>       | <b>985.55</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | (793.15)                | 593,912.37        | 0.00            | (593,912.37)        | (593,912.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(793.15)</b>         | <b>593,912.37</b> | <b>0.00</b>     | <b>(593,912.37)</b> | <b>(593,912.37)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(793.15)</b>         | <b>593,912.37</b> | <b>0.00</b>     | <b>(593,912.37)</b> | <b>(593,912.37)</b> |

Grant: 115106 - NE Cottontail Monitoring-CESU  
 Fund: 115106 - NE Cottontail Monitoring-CESU

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kovach, Adrienne I                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOI, Department of the Interior | Effective Date:         | 03/06/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | F13AC00103                         | CFDA #:                 | 15.654                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/6/13 - 3/5/15                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRAK - PI Adrienne Kovach

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,249.00            | 6,249.00            | 0.00                    | 0.00             | 0.00            | 6,249.00           | 6,249.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,593.00         | 0.00            | (1,593.00)         | (1,593.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,249.00</b>    | <b>18,249.00</b>    | <b>0.00</b>             | <b>1,593.00</b>  | <b>0.00</b>     | <b>16,656.00</b>   | <b>16,656.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,852.00            | 3,852.00            | 0.00                    | 0.00             | 0.00            | 3,852.00           | 3,852.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,852.00</b>     | <b>3,852.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,852.00</b>    | <b>3,852.00</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 109.52           | 0.00            | (109.52)           | (109.52)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>409.52</b>    | <b>0.00</b>     | <b>(409.52)</b>    | <b>(409.52)</b>    |
| 7112 Research Supplies                                | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00            | 7,500.00           | 7,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 385.35                  | 13,738.79        | 0.00            | (13,738.79)        | (13,738.79)        |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 94.00            | 0.00            | (94.00)            | (94.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>385.35</b>           | <b>13,892.79</b> | <b>0.00</b>     | <b>(6,392.79)</b>  | <b>(6,392.79)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>385.35</b>           | <b>14,302.31</b> | <b>0.00</b>     | <b>(6,802.31)</b>  | <b>(6,802.31)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>29,601.00</b>    | <b>29,601.00</b>    | <b>385.35</b>           | <b>15,895.31</b> | <b>0.00</b>     | <b>13,705.69</b>   | <b>13,705.69</b>   |
| 760300 F&A Expenditures                               | 5,180.00            | 5,180.00            | 67.44                   | 2,781.68         | 0.00            | 2,398.32           | 2,398.32           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,180.00</b>     | <b>5,180.00</b>     | <b>67.44</b>            | <b>2,781.68</b>  | <b>0.00</b>     | <b>2,398.32</b>    | <b>2,398.32</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,180.00</b>     | <b>5,180.00</b>     | <b>67.44</b>            | <b>2,781.68</b>  | <b>0.00</b>     | <b>2,398.32</b>    | <b>2,398.32</b>    |
| <b>***Total Expenditures</b>                          | <b>34,781.00</b>    | <b>34,781.00</b>    | <b>452.79</b>           | <b>18,676.99</b> | <b>0.00</b>     | <b>16,104.01</b>   | <b>16,104.01</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 452.79                  | 18,676.99        | 0.00            | (18,676.99)        | (18,676.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>452.79</b>           | <b>18,676.99</b> | <b>0.00</b>     | <b>(18,676.99)</b> | <b>(18,676.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>452.79</b>           | <b>18,676.99</b> | <b>0.00</b>     | <b>(18,676.99)</b> | <b>(18,676.99)</b> |

Grant: 115107 - Global Cropland Area Database  
 Fund: 115107 - Global Cropland Area Database

Status: Active  
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Congalton, Russell G         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 05/15/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | G13AC00066                   | CFDA #:                 | 15.808                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | NSF |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 5/15/13 - 5/14/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNRRC - PI Russell Congalton

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 14,999.36        | 0.00            | (14,999.36)        | (14,999.36)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 25,972.00           | 25,972.00           | 0.00                    | 0.00             | 0.00            | 25,972.00          | 25,972.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 2,970.10         | 0.00            | (2,970.10)         | (2,970.10)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,691.84                | 18,214.84        | 6,175.22        | (24,390.06)        | (24,390.06)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 38,552.00           | 38,552.00           | 0.00                    | 0.00             | 0.00            | 38,552.00          | 38,552.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>64,524.00</b>    | <b>64,524.00</b>    | <b>1,691.84</b>         | <b>36,184.30</b> | <b>6,175.22</b> | <b>22,164.48</b>   | <b>22,164.48</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,390.96         | 0.00            | (1,390.96)         | (1,390.96)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,624.00            | 2,624.00            | 0.00                    | 0.00             | 0.00            | 2,624.00           | 2,624.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,624.00</b>     | <b>2,624.00</b>     | <b>0.00</b>             | <b>1,390.96</b>  | <b>0.00</b>     | <b>1,233.04</b>    | <b>1,233.04</b>    |
| 710 Travel   | 10,060.00           | 10,060.00           | 0.00                    | 0.00             | 0.00            | 10,060.00          | 10,060.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,470.77         | 0.00            | (3,470.77)         | (3,470.77)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 113.00                  | 3,745.28         | 0.00            | (3,745.28)         | (3,745.28)         |
| <b>Subtotal: Travel</b>                                | <b>10,060.00</b>    | <b>10,060.00</b>    | <b>113.00</b>           | <b>7,216.05</b>  | <b>0.00</b>     | <b>2,843.95</b>    | <b>2,843.95</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,060.00</b>    | <b>10,060.00</b>    | <b>113.00</b>           | <b>7,216.05</b>  | <b>0.00</b>     | <b>2,843.95</b>    | <b>2,843.95</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 3,420.00         | 0.00            | (3,420.00)         | (3,420.00)         |
| 721100 Assistantships                                  | 35,228.00           | 35,228.00           | 0.00                    | 0.00             | 0.00            | 35,228.00          | 35,228.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 4,572.00                | 16,663.00        | 0.00            | (16,663.00)        | (16,663.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>35,228.00</b>    | <b>35,228.00</b>    | <b>5,712.00</b>         | <b>20,083.00</b> | <b>0.00</b>     | <b>15,145.00</b>   | <b>15,145.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>112,436.00</b>   | <b>112,436.00</b>   | <b>7,516.84</b>         | <b>64,874.31</b> | <b>6,175.22</b> | <b>41,386.47</b>   | <b>41,386.47</b>   |
| 760300 F&A Expenditures                                | 19,676.00           | 19,676.00           | 1,315.46                | 11,352.97        | 0.00            | 8,323.03           | 8,323.03           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,676.00</b>    | <b>19,676.00</b>    | <b>1,315.46</b>         | <b>11,352.97</b> | <b>0.00</b>     | <b>8,323.03</b>    | <b>8,323.03</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,676.00</b>    | <b>19,676.00</b>    | <b>1,315.46</b>         | <b>11,352.97</b> | <b>0.00</b>     | <b>8,323.03</b>    | <b>8,323.03</b>    |
| <b>***Total Expenditures</b>                           | <b>132,112.00</b>   | <b>132,112.00</b>   | <b>8,832.30</b>         | <b>76,227.28</b> | <b>6,175.22</b> | <b>49,709.50</b>   | <b>49,709.50</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 8,832.30                | 76,227.28        | 0.00            | (76,227.28)        | (76,227.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>8,832.30</b>         | <b>76,227.28</b> | <b>0.00</b>     | <b>(76,227.28)</b> | <b>(76,227.28)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>8,832.30</b>         | <b>76,227.28</b> | <b>0.00</b>     | <b>(76,227.28)</b> | <b>(76,227.28)</b> |



Grant: 115108 - NICL-SMO Subcontract to USGS  
 Fund: 115108 - NICL-SMO Subcontract to USGS

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Twickler, Mark Stephen       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 04/18/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | G13AC00071                   | CFDA #:                 | 15.808                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC    |
| Resp Org:               | UZES00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/18/13 - 4/17/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZESMT - PI Mark Twickler

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 85,623.00           | 85,623.00           | 0.00                    | 0.00              | 0.00            | 85,623.00           | 85,623.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 11,022.85               | 62,461.59         | 4,305.80        | (66,767.39)         | (66,767.39)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 815.00              | 815.00              | 0.00                    | 0.00              | 0.00            | 815.00              | 815.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>86,438.00</b>    | <b>86,438.00</b>    | <b>11,022.85</b>        | <b>62,461.59</b>  | <b>4,305.80</b> | <b>19,670.61</b>    | <b>19,670.61</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 36,937.00           | 36,937.00           | 4,243.83                | 27,797.03         | 1,657.74        | 7,482.23            | 7,482.23            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>36,937.00</b>    | <b>36,937.00</b>    | <b>4,243.83</b>         | <b>27,797.03</b>  | <b>1,657.74</b> | <b>7,482.23</b>     | <b>7,482.23</b>     |
| 710   | Travel                              | 6,890.00            | 6,890.00            | 0.00                    | 0.00              | 0.00            | 6,890.00            | 6,890.00            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,609.77          | 0.00            | (1,609.77)          | (1,609.77)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,890.00</b>     | <b>6,890.00</b>     | <b>0.00</b>             | <b>1,609.77</b>   | <b>0.00</b>     | <b>5,280.23</b>     | <b>5,280.23</b>     |
| 7112  | Research Supplies                   | 2,956.00            | 2,956.00            | 0.00                    | 0.00              | 0.00            | 2,956.00            | 2,956.00            |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00              | 20.00           | (20.00)             | (20.00)             |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 17.00             | 0.00            | (17.00)             | (17.00)             |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 64.50             | 0.00            | (64.50)             | (64.50)             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 20.00           | (20.00)             | (20.00)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,956.00</b>     | <b>2,956.00</b>     | <b>0.00</b>             | <b>81.50</b>      | <b>40.00</b>    | <b>2,834.50</b>     | <b>2,834.50</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,846.00</b>     | <b>9,846.00</b>     | <b>0.00</b>             | <b>1,691.27</b>   | <b>40.00</b>    | <b>8,114.73</b>     | <b>8,114.73</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>133,221.00</b>   | <b>133,221.00</b>   | <b>15,266.68</b>        | <b>91,949.89</b>  | <b>6,003.54</b> | <b>35,267.57</b>    | <b>35,267.57</b>    |
| 760300  | F&A Expenditures                    | 63,111.00           | 63,111.00           | 7,251.65                | 43,559.08         | 0.00            | 19,551.92           | 19,551.92           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>63,111.00</b>    | <b>63,111.00</b>    | <b>7,251.65</b>         | <b>43,559.08</b>  | <b>0.00</b>     | <b>19,551.92</b>    | <b>19,551.92</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>63,111.00</b>    | <b>63,111.00</b>    | <b>7,251.65</b>         | <b>43,559.08</b>  | <b>0.00</b>     | <b>19,551.92</b>    | <b>19,551.92</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>196,332.00</b>   | <b>196,332.00</b>   | <b>22,518.33</b>        | <b>135,508.97</b> | <b>6,003.54</b> | <b>54,819.49</b>    | <b>54,819.49</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 22,518.33               | 135,508.97        | 0.00            | (135,508.97)        | (135,508.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>22,518.33</b>        | <b>135,508.97</b> | <b>0.00</b>     | <b>(135,508.97)</b> | <b>(135,508.97)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>22,518.33</b>        | <b>135,508.97</b> | <b>0.00</b>     | <b>(135,508.97)</b> | <b>(135,508.97)</b> |

Grant: 115109 - Fault Zone Damage Width  
 Fund: 115109 - Fault Zone Damage Width

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Boettcher, Margaret S        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | G14AP00011                   | CFDA #:                 | 15.807                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDESCI                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UDESMB - PI Margaret Boettcher**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | (8,063.89)              | 7,954.50         | 0.00            | (7,954.50)         | (7,954.50)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,798.00            | 7,798.00            | 0.00                    | 0.00             | 0.00            | 7,798.00           | 7,798.00           |
| 611Q90 Post Doc                                       | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,798.00</b>    | <b>22,798.00</b>    | <b>(8,063.89)</b>       | <b>7,954.50</b>  | <b>0.00</b>     | <b>14,843.50</b>   | <b>14,843.50</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | (620.94)                | 620.66           | 0.00            | (620.66)           | (620.66)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,195.00            | 5,195.00            | 0.00                    | 0.00             | 0.00            | 5,195.00           | 5,195.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,195.00</b>     | <b>5,195.00</b>     | <b>(620.94)</b>         | <b>620.66</b>    | <b>0.00</b>     | <b>4,574.34</b>    | <b>4,574.34</b>    |
| 710 Travel  | 4,924.00            | 4,924.00            | 0.00                    | 0.00             | 0.00            | 4,924.00           | 4,924.00           |
| <b>Subtotal: Travel</b>                               | <b>4,924.00</b>     | <b>4,924.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,924.00</b>    | <b>4,924.00</b>    |
| 7112 Research Supplies                                | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,424.00</b>     | <b>6,424.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>6,424.00</b>    | <b>6,424.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,417.00</b>    | <b>34,417.00</b>    | <b>(8,684.83)</b>       | <b>8,575.16</b>  | <b>0.00</b>     | <b>25,841.84</b>   | <b>25,841.84</b>   |
| 760300 F&A Expenditures                               | 16,348.00           | 16,348.00           | (4,125.29)              | 4,073.19         | 0.00            | 12,274.81          | 12,274.81          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,348.00</b>    | <b>16,348.00</b>    | <b>(4,125.29)</b>       | <b>4,073.19</b>  | <b>0.00</b>     | <b>12,274.81</b>   | <b>12,274.81</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,348.00</b>    | <b>16,348.00</b>    | <b>(4,125.29)</b>       | <b>4,073.19</b>  | <b>0.00</b>     | <b>12,274.81</b>   | <b>12,274.81</b>   |
| <b>***Total Expenditures</b>                          | <b>50,765.00</b>    | <b>50,765.00</b>    | <b>(12,810.12)</b>      | <b>12,648.35</b> | <b>0.00</b>     | <b>38,116.65</b>   | <b>38,116.65</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | (12,810.12)             | 12,648.35        | 0.00            | (12,648.35)        | (12,648.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(12,810.12)</b>      | <b>12,648.35</b> | <b>0.00</b>     | <b>(12,648.35)</b> | <b>(12,648.35)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(12,810.12)</b>      | <b>12,648.35</b> | <b>0.00</b>     | <b>(12,648.35)</b> | <b>(12,648.35)</b> |

Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G  
 Sponsor: US DOI, Department of the Interior  
 Sponsor ID: M13AS00014 CFDA #: 15.424  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | (1,575.00)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(1,575.00)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>(1,575.00)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | (748.13)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(748.13)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(748.13)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>(2,323.13)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | (2,323.13)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(2,323.13)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(2,323.13)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 115111 - Assessment of Offshore Sources  
 Fund: 115111 - Assessment of Offshore Sources

Status: Active  
 FMGR: Ward, Larry G

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Ward, Larry G                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOI, Department of the Interior | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | M13AS00014                         | CFDA #:                 | 15.424                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UDOM00                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDOMLW - PI Larry Ward**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 12,967.62        | 0.00             | (12,967.62)        | (12,967.62)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 26,328.00           | 26,328.00           | 0.00                    | 0.00             | 0.00             | 26,328.00          | 26,328.00          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 38,400.00           | 38,400.00           | 0.00                    | 0.00             | 0.00             | 38,400.00          | 38,400.00          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 2,741.25                | 2,741.25         | 0.00             | (2,741.25)         | (2,741.25)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 19,170.00           | 19,170.00           | 0.00                    | 0.00             | 0.00             | 19,170.00          | 19,170.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>83,898.00</b>    | <b>83,898.00</b>    | <b>2,741.25</b>         | <b>15,708.87</b> | <b>0.00</b>      | <b>68,189.13</b>   | <b>68,189.13</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 998.50           | 0.00             | (998.50)           | (998.50)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 18,287.00           | 18,287.00           | 0.00                    | 0.00             | 0.00             | 18,287.00          | 18,287.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>18,287.00</b>    | <b>18,287.00</b>    | <b>0.00</b>             | <b>998.50</b>    | <b>0.00</b>      | <b>17,288.50</b>   | <b>17,288.50</b>   |
| 710   | Travel                              | 4,166.00            | 4,166.00            | 0.00                    | 0.00             | 0.00             | 4,166.00           | 4,166.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,166.00</b>     | <b>4,166.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>4,166.00</b>    | <b>4,166.00</b>    |
| 711142  | Supplies-Chemical-Lab               | 0.00                | 0.00                | 0.00                    | 1,870.00         | 0.00             | (1,870.00)         | (1,870.00)         |
| 7112  | Research Supplies                   | 5,167.00            | 5,167.00            | 0.00                    | 0.00             | 0.00             | 5,167.00           | 5,167.00           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,176.04         | 0.00             | (1,176.04)         | (1,176.04)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>5,167.00</b>     | <b>5,167.00</b>     | <b>0.00</b>             | <b>3,046.04</b>  | <b>0.00</b>      | <b>2,120.96</b>    | <b>2,120.96</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,333.00</b>     | <b>9,333.00</b>     | <b>0.00</b>             | <b>3,046.04</b>  | <b>0.00</b>      | <b>6,286.96</b>    | <b>6,286.96</b>    |
| 730001  | Subcontracts 01                     | 24,073.00           | 24,073.00           | 0.00                    | 0.00             | 0.00             | 24,073.00          | 24,073.00          |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 0.00             | 24,073.00        | (24,073.00)        | (24,073.00)        |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>24,073.00</b>    | <b>24,073.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>24,073.00</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>135,591.00</b>   | <b>135,591.00</b>   | <b>2,741.25</b>         | <b>19,753.41</b> | <b>24,073.00</b> | <b>91,764.59</b>   | <b>91,764.59</b>   |
| 760300  | F&A Expenditures                    | 64,406.00           | 64,406.00           | 1,302.10                | 9,382.88         | 0.00             | 55,023.12          | 55,023.12          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>64,406.00</b>    | <b>64,406.00</b>    | <b>1,302.10</b>         | <b>9,382.88</b>  | <b>0.00</b>      | <b>55,023.12</b>   | <b>55,023.12</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>64,406.00</b>    | <b>64,406.00</b>    | <b>1,302.10</b>         | <b>9,382.88</b>  | <b>0.00</b>      | <b>55,023.12</b>   | <b>55,023.12</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>199,997.00</b>   | <b>199,997.00</b>   | <b>4,043.35</b>         | <b>29,136.29</b> | <b>24,073.00</b> | <b>146,787.71</b>  | <b>146,787.71</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 4,043.35                | 29,136.29        | 0.00             | (29,136.29)        | (29,136.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,043.35</b>         | <b>29,136.29</b> | <b>0.00</b>      | <b>(29,136.29)</b> | <b>(29,136.29)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,043.35</b>         | <b>29,136.29</b> | <b>0.00</b>      | <b>(29,136.29)</b> | <b>(29,136.29)</b> |



Grant: 115112 - Innovative March Restoration  
 Fund: 115112 - Innovative March Restoration

Status: Active  
 FMGR: Burdick, David M

Type: Contract

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Burdick, David M                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOI, US Fish & Wildlife Service | Effective Date:         | 07/29/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | F14AP00522                         | CFDA #:                 | 15.677                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/16                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UBNRDB - PI David Burdick**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 7,511.12         | 0.00            | (7,511.12)         | (7,511.12)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 28,510.00           | 28,510.00           | 0.00                    | 0.00             | 0.00            | 28,510.00          | 28,510.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 640.00                  | 1,920.00         | 0.00            | (1,920.00)         | (1,920.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,550.00            | 8,550.00            | 0.00                    | 0.00             | 0.00            | 8,550.00           | 8,550.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>37,060.00</b>    | <b>37,060.00</b>    | <b>640.00</b>           | <b>9,431.12</b>  | <b>0.00</b>     | <b>27,628.88</b>   | <b>27,628.88</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 578.37           | 0.00            | (578.37)           | (578.37)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,256.00            | 9,256.00            | 0.00                    | 0.00             | 0.00            | 9,256.00           | 9,256.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 49.28                   | 147.84           | 0.00            | (147.84)           | (147.84)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,256.00</b>     | <b>9,256.00</b>     | <b>49.28</b>            | <b>726.21</b>    | <b>0.00</b>     | <b>8,529.79</b>    | <b>8,529.79</b>    |
| 710 Travel  | 360.00              | 360.00              | 0.00                    | 0.00             | 0.00            | 360.00             | 360.00             |
| <b>Subtotal: Travel</b>                               | <b>360.00</b>       | <b>360.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>360.00</b>      | <b>360.00</b>      |
| 7112 Research Supplies                                | 1,241.00            | 1,241.00            | 0.00                    | 0.00             | 0.00            | 1,241.00           | 1,241.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 98.66                   | 98.66            | 0.00            | (98.66)            | (98.66)            |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 31.92            | 0.00            | (31.92)            | (31.92)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 24,990.00           | 24,990.00           | 0.00                    | 0.00             | 0.00            | 24,990.00          | 24,990.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>26,231.00</b>    | <b>26,231.00</b>    | <b>98.66</b>            | <b>130.58</b>    | <b>0.00</b>     | <b>26,100.42</b>   | <b>26,100.42</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,591.00</b>    | <b>26,591.00</b>    | <b>98.66</b>            | <b>130.58</b>    | <b>0.00</b>     | <b>26,460.42</b>   | <b>26,460.42</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>72,907.00</b>    | <b>72,907.00</b>    | <b>787.94</b>           | <b>10,287.91</b> | <b>0.00</b>     | <b>62,619.09</b>   | <b>62,619.09</b>   |
| 760300 F&A Expenditures                               | 12,759.00           | 12,759.00           | 137.89                  | 1,800.38         | 0.00            | 10,958.62          | 10,958.62          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,759.00</b>    | <b>12,759.00</b>    | <b>137.89</b>           | <b>1,800.38</b>  | <b>0.00</b>     | <b>10,958.62</b>   | <b>10,958.62</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,759.00</b>    | <b>12,759.00</b>    | <b>137.89</b>           | <b>1,800.38</b>  | <b>0.00</b>     | <b>10,958.62</b>   | <b>10,958.62</b>   |
| <b>***Total Expenditures</b>                          | <b>85,666.00</b>    | <b>85,666.00</b>    | <b>925.83</b>           | <b>12,088.29</b> | <b>0.00</b>     | <b>73,577.71</b>   | <b>73,577.71</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 925.83                  | 12,088.29        | 0.00            | (12,088.29)        | (12,088.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>925.83</b>           | <b>12,088.29</b> | <b>0.00</b>     | <b>(12,088.29)</b> | <b>(12,088.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>925.83</b>           | <b>12,088.29</b> | <b>0.00</b>     | <b>(12,088.29)</b> | <b>(12,088.29)</b> |

Grant: 115113 - Cottontail Genetics USGS  
 Fund: 115113 - Cottontail Genetics USGS

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Kovach, Adrienne I           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 08/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | G14AC00269                   | CFDA #:                 | 15.808                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | A110 |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 8/1/14 - 12/31/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UBNRAK - PI Adrienne Kovach

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 13,381.00           | 13,381.00           | 0.00                    | 0.00            | 0.00            | 13,381.00          | 13,381.00         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,586.74                | 1,983.43        | 5,791.60        | (7,775.03)         | (7,775.03)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 7,775.00            | 7,775.00            | 0.00                    | 0.00            | 0.00            | 7,775.00           | 7,775.00          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 3,600.00            | 3,600.00            | 0.00                    | 0.00            | 0.00            | 3,600.00           | 3,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>24,756.00</b>    | <b>24,756.00</b>    | <b>1,586.74</b>         | <b>1,983.43</b> | <b>5,791.60</b> | <b>16,980.97</b>   | <b>16,980.97</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 5,429.00            | 5,429.00            | 0.00                    | 0.00            | 0.00            | 5,429.00           | 5,429.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>5,429.00</b>     | <b>5,429.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,429.00</b>    | <b>5,429.00</b>   |
| 7112   | Research Supplies                   | 16,155.00           | 16,155.00           | 0.00                    | 0.00            | 0.00            | 16,155.00          | 16,155.00         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>16,155.00</b>    | <b>16,155.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>16,155.00</b>   | <b>16,155.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>16,155.00</b>    | <b>16,155.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>16,155.00</b>   | <b>16,155.00</b>  |
| 721100   | Assistantships                      | 2,254.00            | 2,254.00            | 0.00                    | 0.00            | 0.00            | 2,254.00           | 2,254.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 594.00                  | 594.00          | 0.00            | (594.00)           | (594.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>2,254.00</b>     | <b>2,254.00</b>     | <b>594.00</b>           | <b>594.00</b>   | <b>0.00</b>     | <b>1,660.00</b>    | <b>1,660.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>48,594.00</b>    | <b>48,594.00</b>    | <b>2,180.74</b>         | <b>2,577.43</b> | <b>5,791.60</b> | <b>40,224.97</b>   | <b>40,224.97</b>  |
| 760300   | F&A Expenditures                    | 8,504.00            | 8,504.00            | 381.63                  | 451.05          | 0.00            | 8,052.95           | 8,052.95          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>8,504.00</b>     | <b>8,504.00</b>     | <b>381.63</b>           | <b>451.05</b>   | <b>0.00</b>     | <b>8,052.95</b>    | <b>8,052.95</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>8,504.00</b>     | <b>8,504.00</b>     | <b>381.63</b>           | <b>451.05</b>   | <b>0.00</b>     | <b>8,052.95</b>    | <b>8,052.95</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>57,098.00</b>    | <b>57,098.00</b>    | <b>2,562.37</b>         | <b>3,028.48</b> | <b>5,791.60</b> | <b>48,277.92</b>   | <b>48,277.92</b>  |
| <b>Revenue</b>   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 2,562.37                | 3,028.48        | 0.00            | (3,028.48)         | (3,028.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,562.37</b>         | <b>3,028.48</b> | <b>0.00</b>     | <b>(3,028.48)</b>  | <b>(3,028.48)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,562.37</b>         | <b>3,028.48</b> | <b>0.00</b>     | <b>(3,028.48)</b>  | <b>(3,028.48)</b> |

Grant: 115114 - EPA TIME LTM  
 Fund: 115114 - EPA TIME LTM

Status: Active  
 FMGR: Daley, Michelle L

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Daley, Michelle L            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 07/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | G14AP00132                   | CFDA #:                 | 15.805                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC                 |        |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/26/14 - 6/30/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UBNRMI - PI Michelle Daley

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 8,031.00            | 8,031.00            | 0.00                    | 0.00             | 0.00             | 8,031.00           | 8,031.00           |
| 611Q90  | Post Doc                             | 20,000.00           | 20,000.00           | 1,448.28                | 1,448.28         | 11,141.39        | 7,410.33           | 7,410.33           |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 7,485.00            | 7,485.00            | 0.00                    | 0.00             | 0.00             | 7,485.00           | 7,485.00           |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)    | 13,546.00           | 13,546.00           | 0.00                    | 0.00             | 0.00             | 13,546.00          | 13,546.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>49,062.00</b>    | <b>49,062.00</b>    | <b>1,448.28</b>         | <b>1,448.28</b>  | <b>11,141.39</b> | <b>36,472.33</b>   | <b>36,472.33</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe       | 19,172.00           | 19,172.00           | 404.07                  | 404.07           | 3,108.45         | 15,659.48          | 15,659.48          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>19,172.00</b>    | <b>19,172.00</b>    | <b>404.07</b>           | <b>404.07</b>    | <b>3,108.45</b>  | <b>15,659.48</b>   | <b>15,659.48</b>   |
| 710   | Travel                               | 2,800.00            | 2,800.00            | 0.00                    | 0.00             | 0.00             | 2,800.00           | 2,800.00           |
| <b>Subtotal: Travel</b>                               |                                      | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>2,800.00</b>    | <b>2,800.00</b>    |
| 7112  | Research Supplies                    | 16,780.00           | 16,780.00           | 0.00                    | 0.00             | 0.00             | 16,780.00          | 16,780.00          |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 12,700.09               | 13,611.45        | 0.00             | (13,611.45)        | (13,611.45)        |
| 714030  | Postage-Express Mail                 | 0.00                | 0.00                | 120.86                  | 426.33           | 0.00             | (426.33)           | (426.33)           |
| 716100  | Rentals & Leases-General             | 0.00                | 0.00                | 84.00                   | 168.00           | 0.00             | (168.00)           | (168.00)           |
| 716125  | Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 527.52                  | 1,341.20         | 0.00             | (1,341.20)         | (1,341.20)         |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00             | 12,000.00          | 12,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>28,780.00</b>    | <b>28,780.00</b>    | <b>13,432.47</b>        | <b>15,546.98</b> | <b>0.00</b>      | <b>13,233.02</b>   | <b>13,233.02</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>31,580.00</b>    | <b>31,580.00</b>    | <b>13,432.47</b>        | <b>15,546.98</b> | <b>0.00</b>      | <b>16,033.02</b>   | <b>16,033.02</b>   |
| 730001  | Subcontracts 01                      | 55,000.00           | 55,000.00           | 0.00                    | 0.00             | 0.00             | 55,000.00          | 55,000.00          |
| <b>*Total: 73 - Subcontracts</b>                      |                                      | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>55,000.00</b>   | <b>55,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>154,814.00</b>   | <b>154,814.00</b>   | <b>15,284.82</b>        | <b>17,399.33</b> | <b>14,249.84</b> | <b>123,164.83</b>  | <b>123,164.83</b>  |
| 760300  | F&A Expenditures                     | 47,412.00           | 47,412.00           | 7,260.27                | 8,264.67         | 0.00             | 39,147.33          | 39,147.33          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>47,412.00</b>    | <b>47,412.00</b>    | <b>7,260.27</b>         | <b>8,264.67</b>  | <b>0.00</b>      | <b>39,147.33</b>   | <b>39,147.33</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>47,412.00</b>    | <b>47,412.00</b>    | <b>7,260.27</b>         | <b>8,264.67</b>  | <b>0.00</b>      | <b>39,147.33</b>   | <b>39,147.33</b>   |
| <b>***Total Expenditures</b>                          |                                      | <b>202,226.00</b>   | <b>202,226.00</b>   | <b>22,545.09</b>        | <b>25,664.00</b> | <b>14,249.84</b> | <b>162,312.16</b>  | <b>162,312.16</b>  |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                  |                    |                    |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 22,545.09               | 25,664.00        | 0.00             | (25,664.00)        | (25,664.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>22,545.09</b>        | <b>25,664.00</b> | <b>0.00</b>      | <b>(25,664.00)</b> | <b>(25,664.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115114 - EPA TIME LTM  
 Fund: 115114 - EPA TIME LTM

Status: Active  
 FMGR: Daley, Michelle L  
 Type: Grant

|                         |                              |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Daley, Michelle L            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | US DOI, US Geological Survey | Effective Date:         | 07/26/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES             |                     |        |
| Sponsor ID:             | G14AP00132                   | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | DOC                 |        |
| Resp Org:               | UBNREN                       | CFDA #:                 | 15.805                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/26/14 - 6/30/15            | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UBNRMI - PI Michelle Daley

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 22,545.09               | 25,664.00    | 0.00            | (25,664.00)        | (25,664.00)       |

Grant: 116090 - Children Exposed to Violence  
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev  
 FMGR: Finkelhor, David

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Turner, Heather A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 10/09/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 2006JWBX0003                  | CFDA #:                 | 16.730                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls     | A110   |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 7/1/06 - 12/31/11             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UCFRDF - PI David Finkelhor

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 103,692.25        | 0.00            | (103,692.25)       | (103,692.25)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 142,021.79        | 0.00            | (142,021.79)       | (142,021.79)       |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 110.32            | 0.00            | (110.32)           | (110.32)           |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 55,658.55         | 0.00            | (55,658.55)        | (55,658.55)        |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 810.73            | 0.00            | (810.73)           | (810.73)           |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 502,649.00          | 502,649.00          | 0.00                    | 0.00              | 0.00            | 502,649.00         | 502,649.00         |
| 611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00                | 0.00                | 0.00                    | 1,153.05          | 0.00            | (1,153.05)         | (1,153.05)         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 135,058.43        | 0.00            | (135,058.43)       | (135,058.43)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 3,465.89          | 0.00            | (3,465.89)         | (3,465.89)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 26,556.91         | 0.00            | (26,556.91)        | (26,556.91)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 13.35             | 0.00            | (13.35)            | (13.35)            |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 1,824.63          | 0.00            | (1,824.63)         | (1,824.63)         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 55,909.32         | 0.00            | (55,909.32)        | (55,909.32)        |
| 617F1R Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 189.75            | 0.00            | (189.75)           | (189.75)           |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 25,246.00           | 25,246.00           | 0.00                    | 0.00              | 0.00            | 25,246.00          | 25,246.00          |
| 617PLG *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 158.93            | 0.00            | (158.93)           | (158.93)           |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 16,230.04         | 0.00            | (16,230.04)        | (16,230.04)        |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,005.05          | 0.00            | (1,005.05)         | (1,005.05)         |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 10,285.65         | 0.00            | (10,285.65)        | (10,285.65)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>527,895.00</b>   | <b>527,895.00</b>   | <b>0.00</b>             | <b>554,144.64</b> | <b>0.00</b>     | <b>(26,249.64)</b> | <b>(26,249.64)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 8,308.22          | 0.00            | (8,308.22)         | (8,308.22)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 119,708.00          | 119,708.00          | 0.00                    | 119,774.09        | 0.00            | (66.09)            | (66.09)            |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 12,734.31         | 0.00            | (12,734.31)        | (12,734.31)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>119,708.00</b>   | <b>119,708.00</b>   | <b>0.00</b>             | <b>140,816.62</b> | <b>0.00</b>     | <b>(21,108.62)</b> | <b>(21,108.62)</b> |
| 710 Travel                                 | 13,673.00           | 13,673.00           | 0.00                    | 0.00              | 0.00            | 13,673.00          | 13,673.00          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,181.12          | 0.00            | (9,181.12)         | (9,181.12)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,253.69          | 0.00            | (1,253.69)         | (1,253.69)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 5,473.75          | 0.00            | (5,473.75)         | (5,473.75)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,005.95          | 0.00            | (3,005.95)         | (3,005.95)         |
| <b>Subtotal: Travel</b>                    | <b>13,673.00</b>    | <b>13,673.00</b>    | <b>0.00</b>             | <b>18,914.51</b>  | <b>0.00</b>     | <b>(5,241.51)</b>  | <b>(5,241.51)</b>  |

Grant: 116090 - Children Exposed to Violence  
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev  
 FMGR: Finkelhor, David

Type: Grant

PI Name: Turner, Heather A  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2006JWBX0003 CFDA #: 16.730  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/06 - 12/31/11

**Fund Information**  
 Effective Date: 10/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCFRDF - PI David Finkelhor**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 269.65              | 0.00            | (269.65)           | (269.65)           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,248.75            | 0.00            | (1,248.75)         | (1,248.75)         |
| 7112 Research Supplies                                | 40,325.00           | 40,325.00           | 0.00                    | 0.00                | 0.00            | 40,325.00          | 40,325.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,533.26            | 0.00            | (1,533.26)         | (1,533.26)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 84.15               | 0.00            | (84.15)            | (84.15)            |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 2,818.99            | 0.00            | (2,818.99)         | (2,818.99)         |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 1,455.67            | 0.00            | (1,455.67)         | (1,455.67)         |
| 717000 Consulting-General                             | 7,500.00            | 7,500.00            | 0.00                    | 500.00              | 0.00            | 7,000.00           | 7,000.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 16,298.35           | 0.00            | (16,298.35)        | (16,298.35)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 109,010.00          | 109,010.00          | 0.00                    | 134,775.00          | 0.00            | (25,765.00)        | (25,765.00)        |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999           | 0.00                | 0.00                | 0.00                    | 2,282.00            | 0.00            | (2,282.00)         | (2,282.00)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,119.17            | 0.00            | (1,119.17)         | (1,119.17)         |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 1,507.63            | 0.00            | (1,507.63)         | (1,507.63)         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 376.17              | 0.00            | (376.17)           | (376.17)           |
| 718012 Telecom-Satellite & Cable Services             | 0.00                | 0.00                | 0.00                    | 448.00              | 0.00            | (448.00)           | (448.00)           |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 104.81              | 0.00            | (104.81)           | (104.81)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 115.50              | 0.00            | (115.50)           | (115.50)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 25.88               | 0.00            | (25.88)            | (25.88)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 596.00              | 0.00            | (596.00)           | (596.00)           |
| 719210 Employee Recruiting-Advertising                | 0.00                | 0.00                | 0.00                    | 599.00              | 0.00            | (599.00)           | (599.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>156,835.00</b>   | <b>156,835.00</b>   | <b>0.00</b>             | <b>166,157.98</b>   | <b>0.00</b>     | <b>(9,322.98)</b>  | <b>(9,322.98)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>170,508.00</b>   | <b>170,508.00</b>   | <b>0.00</b>             | <b>185,072.49</b>   | <b>0.00</b>     | <b>(14,564.49)</b> | <b>(14,564.49)</b> |
| 730001 Subcontracts 01                                | 1,295,478.00        | 1,295,478.00        | 0.00                    | 1,205,689.81        | 0.00            | 89,788.19          | 89,788.19          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>1,295,478.00</b> | <b>1,295,478.00</b> | <b>0.00</b>             | <b>1,205,689.81</b> | <b>0.00</b>     | <b>89,788.19</b>   | <b>89,788.19</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,113,589.00</b> | <b>2,113,589.00</b> | <b>0.00</b>             | <b>2,085,723.56</b> | <b>0.00</b>     | <b>27,865.44</b>   | <b>27,865.44</b>   |
| 760300 F&A Expenditures                               | 379,400.00          | 379,400.00          | 0.00                    | 407,265.44          | 0.00            | (27,865.44)        | (27,865.44)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>379,400.00</b>   | <b>379,400.00</b>   | <b>0.00</b>             | <b>407,265.44</b>   | <b>0.00</b>     | <b>(27,865.44)</b> | <b>(27,865.44)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>379,400.00</b>   | <b>379,400.00</b>   | <b>0.00</b>             | <b>407,265.44</b>   | <b>0.00</b>     | <b>(27,865.44)</b> | <b>(27,865.44)</b> |
| <b>***Total Expenditures</b>                          | <b>2,492,989.00</b> | <b>2,492,989.00</b> | <b>0.00</b>             | <b>2,492,989.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Revenue

Grant: 116090 - Children Exposed to Violence  
 Fund: 116090 - Children Exposed to Violence

Status: Closing - Final Financial Rev  
 FMGR: Finkelhor, David

Type: Grant

PI Name: Turner, Heather A  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2006JWBX0003 CFDA #: 16.730  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/06 - 12/31/11

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/09/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | A110   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UCFRDF - PI David Finkelhor**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 2,492,989.00        | 0.00            | (2,492,989.00)        | (2,492,989.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,492,989.00</b> | <b>0.00</b>     | <b>(2,492,989.00)</b> | <b>(2,492,989.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,492,989.00</b> | <b>0.00</b>     | <b>(2,492,989.00)</b> | <b>(2,492,989.00)</b> |

Grant: 116090 - Children Exposed to Violence  
 Fund: 116101 - SSNR Supplement

Status: Closing - Final Financial Rev  
 FMGR: Turner, Heather A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Turner, Heather A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 2006JWBX0003                  | CFDA #:                 | 16.730                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | A110   |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/06 - 12/31/11             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UCFRHT - PI Heather Turner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 7,952.93          | 0.00            | (7,952.93)          | (7,952.93)          |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 24,817.81         | 0.00            | (24,817.81)         | (24,817.81)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 70,000.00           | 70,000.00           | 0.00                    | 0.00              | 0.00            | 70,000.00           | 70,000.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,518.31          | 0.00            | (2,518.31)          | (2,518.31)          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 0.02              | 0.00            | (0.02)              | (0.02)              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>35,289.07</b>  | <b>0.00</b>     | <b>34,710.93</b>    | <b>34,710.93</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 564.66            | 0.00            | (564.66)            | (564.66)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 29,697.00           | 29,697.00           | 0.00                    | 12,162.45         | 0.00            | 17,534.55           | 17,534.55           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>29,697.00</b>    | <b>29,697.00</b>    | <b>0.00</b>             | <b>12,727.11</b>  | <b>0.00</b>     | <b>16,969.89</b>    | <b>16,969.89</b>    |
| 710 Travel  | 5,250.00            | 5,250.00            | 0.00                    | 0.00              | 0.00            | 5,250.00            | 5,250.00            |
| <b>Subtotal: Travel</b>                               | <b>5,250.00</b>     | <b>5,250.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>5,250.00</b>     | <b>5,250.00</b>     |
| 717000 Consulting-General                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>5,000.00</b>     | <b>5,000.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,250.00</b>    | <b>10,250.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>10,250.00</b>    | <b>10,250.00</b>    |
| 730001 Subcontracts 01                                | 57,500.00           | 57,500.00           | 0.00                    | 147,289.43        | 0.00            | (89,789.43)         | (89,789.43)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>57,500.00</b>    | <b>57,500.00</b>    | <b>0.00</b>             | <b>147,289.43</b> | <b>0.00</b>     | <b>(89,789.43)</b>  | <b>(89,789.43)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>167,447.00</b>   | <b>167,447.00</b>   | <b>0.00</b>             | <b>195,305.61</b> | <b>0.00</b>     | <b>(27,858.61)</b>  | <b>(27,858.61)</b>  |
| 760300 F&A Expenditures                               | 49,476.00           | 49,476.00           | 0.00                    | 21,607.23         | 0.00            | 27,868.77           | 27,868.77           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>49,476.00</b>    | <b>49,476.00</b>    | <b>0.00</b>             | <b>21,607.23</b>  | <b>0.00</b>     | <b>27,868.77</b>    | <b>27,868.77</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>49,476.00</b>    | <b>49,476.00</b>    | <b>0.00</b>             | <b>21,607.23</b>  | <b>0.00</b>     | <b>27,868.77</b>    | <b>27,868.77</b>    |
| <b>***Total Expenditures</b>                          | <b>216,923.00</b>   | <b>216,923.00</b>   | <b>0.00</b>             | <b>216,912.84</b> | <b>0.00</b>     | <b>10.16</b>        | <b>10.16</b>        |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 216,912.84        | 0.00            | (216,912.84)        | (216,912.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216,912.84</b> | <b>0.00</b>     | <b>(216,912.84)</b> | <b>(216,912.84)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116090 - Children Exposed to Violence  
 Fund: 116101 - SSNR Supplement

Status: Closing - Final Financial Rev  
 FMGR: Turner, Heather A

Type: Grant

PI Name: Turner, Heather A  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2006JWBX0003 CFDA #: 16.730  
 Resp Org: UCFRLO  
 FRAGRNT Start/End Date: 7/1/06 - 12/31/11

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216,912.84</b> | <b>0.00</b>     | <b>(216,912.84)</b> | <b>(216,912.84)</b> |

Grant: 116104 - SSNR Supplement  
 Fund: 116104 - SSNR Supplement

Status: Closing - Final Financial Rev  
 FMGR: Turner, Heather A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Turner, Heather A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 08/17/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 2009JWBX0018                  | CFDA #:                 | 16.541                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/12              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UCFRHT - PI Heather Turner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,145.69          | 0.00            | (6,145.69)          | (6,145.69)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 3,075.16          | 0.00            | (3,075.16)          | (3,075.16)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 62,015.00           | 62,015.00           | 0.00                    | 0.00              | 0.00            | 62,015.00           | 62,015.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 31,927.70         | 0.00            | (31,927.70)         | (31,927.70)         |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 197.71            | 0.00            | (197.71)            | (197.71)            |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 976.19            | 0.00            | (976.19)            | (976.19)            |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 23,697.78         | 0.00            | (23,697.78)         | (23,697.78)         |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 975.00            | 0.00            | (975.00)            | (975.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>62,015.00</b>    | <b>62,015.00</b>    | <b>0.00</b>             | <b>66,995.23</b>  | <b>0.00</b>     | <b>(4,980.23)</b>   | <b>(4,980.23)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 668.02            | 0.00            | (668.02)            | (668.02)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 23,926.00           | 23,926.00           | 0.00                    | 26,828.88         | 0.00            | (2,902.88)          | (2,902.88)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>23,926.00</b>    | <b>23,926.00</b>    | <b>0.00</b>             | <b>27,496.90</b>  | <b>0.00</b>     | <b>(3,570.90)</b>   | <b>(3,570.90)</b>   |
| 710 Travel  | 7,633.00            | 7,633.00            | 0.00                    | 0.00              | 0.00            | 7,633.00            | 7,633.00            |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,326.61          | 0.00            | (1,326.61)          | (1,326.61)          |
| <b>Subtotal: Travel</b>                               | <b>7,633.00</b>     | <b>7,633.00</b>     | <b>0.00</b>             | <b>1,326.61</b>   | <b>0.00</b>     | <b>6,306.39</b>     | <b>6,306.39</b>     |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 165.63            | 0.00            | (165.63)            | (165.63)            |
| 717000 Consulting-General                             | 3,600.00            | 3,600.00            | 0.00                    | 0.00              | 0.00            | 3,600.00            | 3,600.00            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 1,187.00          | 0.00            | (1,187.00)          | (1,187.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>1,352.63</b>   | <b>0.00</b>     | <b>2,247.37</b>     | <b>2,247.37</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,233.00</b>    | <b>11,233.00</b>    | <b>0.00</b>             | <b>2,679.24</b>   | <b>0.00</b>     | <b>8,553.76</b>     | <b>8,553.76</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>97,174.00</b>    | <b>97,174.00</b>    | <b>0.00</b>             | <b>97,171.37</b>  | <b>0.00</b>     | <b>2.63</b>         | <b>2.63</b>         |
| 760300 F&A Expenditures                               | 43,728.00           | 43,728.00           | 0.00                    | 43,727.13         | 0.00            | 0.87                | 0.87                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>43,728.00</b>    | <b>43,728.00</b>    | <b>0.00</b>             | <b>43,727.13</b>  | <b>0.00</b>     | <b>0.87</b>         | <b>0.87</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>43,728.00</b>    | <b>43,728.00</b>    | <b>0.00</b>             | <b>43,727.13</b>  | <b>0.00</b>     | <b>0.87</b>         | <b>0.87</b>         |
| <b>***Total Expenditures</b>                          | <b>140,902.00</b>   | <b>140,902.00</b>   | <b>0.00</b>             | <b>140,898.50</b> | <b>0.00</b>     | <b>3.50</b>         | <b>3.50</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 140,898.50        | 0.00            | (140,898.50)        | (140,898.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>140,898.50</b> | <b>0.00</b>     | <b>(140,898.50)</b> | <b>(140,898.50)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 116104 - SSNR Supplement  
 Fund: 116104 - SSNR Supplement

Status: Closing - Final Financial Rev  
 FMGR: Turner, Heather A

Type: Grant

PI Name: Turner, Heather A  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2009JWBX0018 CFDA #: 16.541  
 Resp Org: UCFRLO  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/12

**Fund Information**

Effective Date: 08/17/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFRHT - PI Heather Turner

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 140,898.50   | 0.00            | (140,898.50)       | (140,898.50)      |



Grant: 116105 - NATSCEV Follow Up  
 Fund: 116105 - NATSCEV Follow Up

Status: Closing - Final Financial Rev  
 FMGR: Turner, Heather A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Turner, Heather A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 08/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | 2009JWBX0060                  | CFDA #:                 | 16.541                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | A110   |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UCFRHT - PI Heather Turner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 13,038.68         | 0.00            | (13,038.68)         | (13,038.68)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 16,243.00           | 16,243.00           | 0.00                    | 0.00              | 0.00            | 16,243.00           | 16,243.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,243.00</b>    | <b>16,243.00</b>    | <b>0.00</b>             | <b>13,038.68</b>  | <b>0.00</b>     | <b>3,204.32</b>     | <b>3,204.32</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 960.97            | 0.00            | (960.97)            | (960.97)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,855.00            | 6,855.00            | 0.00                    | 0.00              | 0.00            | 6,855.00            | 6,855.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,855.00</b>     | <b>6,855.00</b>     | <b>0.00</b>             | <b>960.97</b>     | <b>0.00</b>     | <b>5,894.03</b>     | <b>5,894.03</b>     |
| 7112 Research Supplies                                | 150.00              | 150.00              | 0.00                    | 0.00              | 0.00            | 150.00              | 150.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,439.36          | 0.00            | (5,439.36)          | (5,439.36)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 802.50            | 0.00            | (802.50)            | (802.50)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>6,241.86</b>   | <b>0.00</b>     | <b>(6,091.86)</b>   | <b>(6,091.86)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>6,241.86</b>   | <b>0.00</b>     | <b>(6,091.86)</b>   | <b>(6,091.86)</b>   |
| 730001 Subcontracts 01                                | 255,000.00          | 255,000.00          | 0.00                    | 0.00              | 0.00            | 255,000.00          | 255,000.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 255,959.10        | 0.00            | (255,959.10)        | (255,959.10)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>255,000.00</b>   | <b>255,000.00</b>   | <b>0.00</b>             | <b>255,959.10</b> | <b>0.00</b>     | <b>(959.10)</b>     | <b>(959.10)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>278,248.00</b>   | <b>278,248.00</b>   | <b>0.00</b>             | <b>276,200.61</b> | <b>0.00</b>     | <b>2,047.39</b>     | <b>2,047.39</b>     |
| 760300 F&A Expenditures                               | 21,712.00           | 21,712.00           | 0.00                    | 20,358.69         | 0.00            | 1,353.31            | 1,353.31            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>21,712.00</b>    | <b>21,712.00</b>    | <b>0.00</b>             | <b>20,358.69</b>  | <b>0.00</b>     | <b>1,353.31</b>     | <b>1,353.31</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>21,712.00</b>    | <b>21,712.00</b>    | <b>0.00</b>             | <b>20,358.69</b>  | <b>0.00</b>     | <b>1,353.31</b>     | <b>1,353.31</b>     |
| <b>***Total Expenditures</b>                          | <b>299,960.00</b>   | <b>299,960.00</b>   | <b>0.00</b>             | <b>296,559.30</b> | <b>0.00</b>     | <b>3,400.70</b>     | <b>3,400.70</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 296,559.30        | 0.00            | (296,559.30)        | (296,559.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>296,559.30</b> | <b>0.00</b>     | <b>(296,559.30)</b> | <b>(296,559.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>296,559.30</b> | <b>0.00</b>     | <b>(296,559.30)</b> | <b>(296,559.30)</b> |

Grant: 116106 - Consolidated Advaned Technolog  
 Fund: 116106 - Consolidated Advaned Technolog

Status: Closing - BSC/Dept Review  
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kun, Andrew L                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 12/23/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 2009D1BXX021                  | CFDA #:                 | 16.560                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | A110   |
| Resp Org:               | UDEE00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDEEAK - PI Andrew Kun

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 137,936.68        | 0.00            | (137,936.68)       | (137,936.68)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 98,913.00           | 98,913.00           | 0.00                    | 0.00              | 0.00            | 98,913.00          | 98,913.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 38,781.86         | 0.00            | (38,781.86)        | (38,781.86)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 35,308.04         | 0.00            | (35,308.04)        | (35,308.04)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 71,502.00           | 71,502.00           | 0.00                    | 0.00              | 0.00            | 71,502.00          | 71,502.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 134,045.17        | 0.00            | (134,045.17)       | (134,045.17)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 93,641.00           | 93,641.00           | 0.00                    | 0.00              | 0.00            | 93,641.00          | 93,641.00          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 23,549.00           | 23,549.00           | 0.00                    | 0.00              | 0.00            | 23,549.00          | 23,549.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 5,955.63          | 0.00            | (5,955.63)         | (5,955.63)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 688.00            | 0.00            | (688.00)           | (688.00)           |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 34,181.57         | 0.00            | (34,181.57)        | (34,181.57)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 63,275.00           | 63,275.00           | 0.00                    | 0.00              | 0.00            | 63,275.00          | 63,275.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>350,880.00</b>   | <b>350,880.00</b>   | <b>0.00</b>             | <b>387,396.95</b> | <b>0.00</b>     | <b>(36,516.95)</b> | <b>(36,516.95)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 15,095.36         | 0.00            | (15,095.36)        | (15,095.36)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 68,740.00           | 68,740.00           | 0.00                    | 60,402.55         | 0.00            | 8,337.45           | 8,337.45           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 543.38            | 0.00            | (543.38)           | (543.38)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>68,740.00</b>    | <b>68,740.00</b>    | <b>0.00</b>             | <b>76,041.29</b>  | <b>0.00</b>     | <b>(7,301.29)</b>  | <b>(7,301.29)</b>  |
| 710 Travel  | 22,362.00           | 22,362.00           | 0.00                    | 0.00              | 0.00            | 22,362.00          | 22,362.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 36.72             | 0.00            | (36.72)            | (36.72)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,146.49          | 0.00            | (7,146.49)         | (7,146.49)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,073.00          | 0.00            | (3,073.00)         | (3,073.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 79.00             | 0.00            | (79.00)            | (79.00)            |
| <b>Subtotal: Travel</b>                               | <b>22,362.00</b>    | <b>22,362.00</b>    | <b>0.00</b>             | <b>10,335.21</b>  | <b>0.00</b>     | <b>12,026.79</b>   | <b>12,026.79</b>   |
| 7112 Research Supplies                                | 50,898.00           | 50,898.00           | 0.00                    | 0.00              | 0.00            | 50,898.00          | 50,898.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 17,621.32         | 0.00            | (17,621.32)        | (17,621.32)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,199.39          | 0.00            | (1,199.39)         | (1,199.39)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 215.83            | 0.00            | (215.83)           | (215.83)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>50,898.00</b>    | <b>50,898.00</b>    | <b>0.00</b>             | <b>19,106.54</b>  | <b>0.00</b>     | <b>31,791.46</b>   | <b>31,791.46</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>73,260.00</b>    | <b>73,260.00</b>    | <b>0.00</b>             | <b>29,441.75</b>  | <b>0.00</b>     | <b>43,818.25</b>   | <b>43,818.25</b>   |

Grant: 116106 - Consolidated Advaned Technolog  
 Fund: 116106 - Consolidated Advaned Technolog

Status: Closing - BSC/Dept Review  
 FMGR: Kun, Andrew L

Type: Cooperative Agreement

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Kun, Andrew L                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 12/23/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 2009D1BXX021                  | CFDA #:                 | 16.560                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | A110 |
| Resp Org:               | UDEE00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UDEEAK - PI Andrew Kun**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,245.00          | 0.00            | (5,245.00)          | (5,245.00)          |
| 721100 Assistantships                                  | 35,324.00           | 35,324.00           | 0.00                    | 0.00              | 0.00            | 35,324.00           | 35,324.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 24,857.75         | 0.00            | (24,857.75)         | (24,857.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>35,324.00</b>    | <b>35,324.00</b>    | <b>0.00</b>             | <b>30,102.75</b>  | <b>0.00</b>     | <b>5,221.25</b>     | <b>5,221.25</b>     |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 5,165.00          | 0.00            | (5,165.00)          | (5,165.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,165.00</b>   | <b>0.00</b>     | <b>(5,165.00)</b>   | <b>(5,165.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>528,204.00</b>   | <b>528,204.00</b>   | <b>0.00</b>             | <b>528,147.74</b> | <b>0.00</b>     | <b>56.26</b>        | <b>56.26</b>        |
| 760300 F&A Expenditures                                | 221,796.00          | 221,796.00          | 0.00                    | 221,795.90        | 0.00            | 0.10                | 0.10                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>221,796.00</b>   | <b>221,796.00</b>   | <b>0.00</b>             | <b>221,795.90</b> | <b>0.00</b>     | <b>0.10</b>         | <b>0.10</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>221,796.00</b>   | <b>221,796.00</b>   | <b>0.00</b>             | <b>221,795.90</b> | <b>0.00</b>     | <b>0.10</b>         | <b>0.10</b>         |
| <b>***Total Expenditures</b>                           | <b>750,000.00</b>   | <b>750,000.00</b>   | <b>0.00</b>             | <b>749,943.64</b> | <b>0.00</b>     | <b>56.36</b>        | <b>56.36</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 749,943.64        | 0.00            | (749,943.64)        | (749,943.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>749,943.64</b> | <b>0.00</b>     | <b>(749,943.64)</b> | <b>(749,943.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>749,943.64</b> | <b>0.00</b>     | <b>(749,943.64)</b> | <b>(749,943.64)</b> |

Grant: 116109 - NATSCEV Trend Survey  
 Fund: 116109 - NATSCEV Trend Survey

Status: Active  
 FMGR: Turner, Heather A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Turner, Heather A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | 2010JFFX0001                  | CFDA #:                 | 16.730                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110 |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |      |

**Org: UCFRHT - PI Heather Turner**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                   |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 199,772.42        | 0.00              | (199,772.42)       | (199,772.42)      |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 6,731.13                | 206,828.79        | 57,214.61         | (264,043.40)       | (264,043.40)      |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 2,795.14                | 25,841.84         | 18,070.76         | (43,912.60)        | (43,912.60)       |
| 611FR5                                 | Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 2,172.75          | 0.00              | (2,172.75)         | (2,172.75)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 451,921.00          | 451,921.00          | 0.00                    | 0.00              | 0.00              | 451,921.00         | 451,921.00        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 14,790.00           | 14,790.00           | 0.00                    | 0.00              | 0.00              | 14,790.00          | 14,790.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 3,657.40                | 97,500.80         | 36,025.35         | (133,526.15)       | (133,526.15)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 273,417.00          | 273,417.00          | 0.00                    | 0.00              | 0.00              | 273,417.00         | 273,417.00        |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 7.62                    | 550.41            | 0.00              | (550.41)           | (550.41)          |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 97.23                   | 814.26            | 0.00              | (814.26)           | (814.26)          |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 1,620.37                | 14,481.29         | 15,877.73         | (30,359.02)        | (30,359.02)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 19,613.00           | 19,613.00           | 0.00                    | 0.00              | 0.00              | 19,613.00          | 19,613.00         |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | (1,518.96)              | 28,690.86         | 0.00              | (28,690.86)        | (28,690.86)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,308.12          | 0.00              | (1,308.12)         | (1,308.12)        |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 750.00                  | 1,475.04          | 0.00              | (1,475.04)         | (1,475.04)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>759,741.00</b>   | <b>759,741.00</b>   | <b>14,139.93</b>        | <b>579,436.58</b> | <b>127,188.45</b> | <b>53,115.97</b>   | <b>53,115.97</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 65.83                   | 16,947.25         | 0.00              | (16,947.25)        | (16,947.25)       |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 282,302.00          | 282,302.00          | 5,699.55                | 155,540.20        | 48,967.56         | 77,794.24          | 77,794.24         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | (116.96)                | 2,466.52          | 0.00              | (2,466.52)         | (2,466.52)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>282,302.00</b>   | <b>282,302.00</b>   | <b>5,648.42</b>         | <b>174,953.97</b> | <b>48,967.56</b>  | <b>58,380.47</b>   | <b>58,380.47</b>  |
| 710                                    | Travel                              | 17,911.00           | 17,911.00           | 0.00                    | 0.00              | 0.00              | 17,911.00          | 17,911.00         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 15,480.04         | 0.00              | (15,480.04)        | (15,480.04)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,483.77          | 0.00              | (2,483.77)         | (2,483.77)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 6,614.14          | 0.00              | (6,614.14)         | (6,614.14)        |
| <b>Subtotal: Travel</b>                |                                     | <b>17,911.00</b>    | <b>17,911.00</b>    | <b>0.00</b>             | <b>24,577.95</b>  | <b>0.00</b>       | <b>(6,666.95)</b>  | <b>(6,666.95)</b> |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00               | 0.00              |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 85.30             | 0.00              | (85.30)            | (85.30)           |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,038.90          | 0.00              | (1,038.90)         | (1,038.90)        |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 81.97             | 0.00              | (81.97)            | (81.97)           |
| 711190                                 | Publications cost                   | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00              | (25.00)            | (25.00)           |
| 7112                                   | Research Supplies                   | 2,525.00            | 2,525.00            | 0.00                    | 0.00              | 0.00              | 2,525.00           | 2,525.00          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 63.00             | 0.00              | (63.00)            | (63.00)           |

Grant: 116109 - NATSCEV Trend Survey  
 Fund: 116109 - NATSCEV Trend Survey

Status: Active  
 FMGR: Turner, Heather A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Turner, Heather A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | 2010JFFX0001                  | CFDA #:                 | 16.730                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110 |
| Resp Org:               | UCFRL0                        | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |      |

**Org: UCFRHT - PI Heather Turner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 53.37               | 0.00              | (53.37)               | (53.37)               |
| 7160 Maintenance and Repairs                           | 4,125.00            | 4,125.00            | 0.00                    | 0.00                | 0.00              | 4,125.00              | 4,125.00              |
| 717000 Consulting-General                              | 99,200.00           | 99,200.00           | 0.00                    | 0.00                | 0.00              | 99,200.00             | 99,200.00             |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 16,857.85           | 0.00              | (16,857.85)           | (16,857.85)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 95,165.50           | 17,225.00         | (112,390.50)          | (112,390.50)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 150.15            | (150.15)              | (150.15)              |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 90.68                   | 4,783.14            | 0.00              | (4,783.14)            | (4,783.14)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 4.81                    | 272.91              | 0.00              | (272.91)              | (272.91)              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 135.00              | 0.00              | (135.00)              | (135.00)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>105,850.00</b>   | <b>105,850.00</b>   | <b>95.49</b>            | <b>118,561.94</b>   | <b>17,375.15</b>  | <b>(30,087.09)</b>    | <b>(30,087.09)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>123,761.00</b>   | <b>123,761.00</b>   | <b>95.49</b>            | <b>143,139.89</b>   | <b>17,375.15</b>  | <b>(36,754.04)</b>    | <b>(36,754.04)</b>    |
| 722220 Participant Sup-Post Doctoral                   | 30,000.00           | 30,000.00           | 0.00                    | 0.00                | 0.00              | 30,000.00             | 30,000.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>       | <b>30,000.00</b>      | <b>30,000.00</b>      |
| 730001 Subcontracts 01                                 | 1,329,703.00        | 1,329,703.00        | 0.00                    | 313,603.00          | 0.00              | 1,016,100.00          | 1,016,100.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                  | 0.00                  |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 203,220.00              | 1,016,100.00        | 0.00              | (1,016,100.00)        | (1,016,100.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,329,703.00</b> | <b>1,329,703.00</b> | <b>203,220.00</b>       | <b>1,329,703.00</b> | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,525,507.00</b> | <b>2,525,507.00</b> | <b>223,103.84</b>       | <b>2,227,233.44</b> | <b>193,531.16</b> | <b>104,742.40</b>     | <b>104,742.40</b>     |
| 760300 F&A Expenditures                                | 597,229.00          | 597,229.00          | 9,444.82                | 446,063.56          | 0.00              | 151,165.44            | 151,165.44            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>597,229.00</b>   | <b>597,229.00</b>   | <b>9,444.82</b>         | <b>446,063.56</b>   | <b>0.00</b>       | <b>151,165.44</b>     | <b>151,165.44</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>597,229.00</b>   | <b>597,229.00</b>   | <b>9,444.82</b>         | <b>446,063.56</b>   | <b>0.00</b>       | <b>151,165.44</b>     | <b>151,165.44</b>     |
| <b>***Total Expenditures</b>                           | <b>3,122,736.00</b> | <b>3,122,736.00</b> | <b>232,548.66</b>       | <b>2,673,297.00</b> | <b>193,531.16</b> | <b>255,907.84</b>     | <b>255,907.84</b>     |
| <b>Revenue</b>   |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 232,548.66              | 2,673,297.00        | 0.00              | (2,673,297.00)        | (2,673,297.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>232,548.66</b>       | <b>2,673,297.00</b> | <b>0.00</b>       | <b>(2,673,297.00)</b> | <b>(2,673,297.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>232,548.66</b>       | <b>2,673,297.00</b> | <b>0.00</b>       | <b>(2,673,297.00)</b> | <b>(2,673,297.00)</b> |



Grant: 116111 - NATSCEV Follow Up  
 Fund: 116111 - NATSCEV Follow Up

Status: Closing - Final Financial Rev  
 FMGR: Turner, Heather A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Turner, Heather A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | 2010JWFX0010                  | CFDA #:                 | 16.730                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110                |        |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UCFRHT - PI Heather Turner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 27,155.39         | 0.00            | (27,155.39)        | (27,155.39)       |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 7,531.71          | 0.00            | (7,531.71)         | (7,531.71)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 2,047.48          | 0.00            | (2,047.48)         | (2,047.48)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 37,572.00           | 37,572.00           | 0.00                    | 0.00              | 0.00            | 37,572.00          | 37,572.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,118.40          | 0.00            | (9,118.40)         | (9,118.40)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,350.00            | 4,350.00            | 0.00                    | 0.00              | 0.00            | 4,350.00           | 4,350.00          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 2.85              | 0.00            | (2.85)             | (2.85)            |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 152.97            | 0.00            | (152.97)           | (152.97)          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 3,817.14          | 0.00            | (3,817.14)         | (3,817.14)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 4,290.00            | 4,290.00            | 0.00                    | 0.00              | 0.00            | 4,290.00           | 4,290.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,212.00</b>    | <b>46,212.00</b>    | <b>0.00</b>             | <b>49,825.94</b>  | <b>0.00</b>     | <b>(3,613.94)</b>  | <b>(3,613.94)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,440.66          | 0.00            | (2,440.66)         | (2,440.66)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,789.00           | 11,789.00           | 0.00                    | 9,996.50          | 0.00            | 1,792.50           | 1,792.50          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,789.00</b>    | <b>11,789.00</b>    | <b>0.00</b>             | <b>12,437.16</b>  | <b>0.00</b>     | <b>(648.16)</b>    | <b>(648.16)</b>   |
| 7112 Research Supplies                                | 1,200.00            | 1,200.00            | 0.00                    | 0.00              | 0.00            | 1,200.00           | 1,200.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 977.00            | 0.00            | (977.00)           | (977.00)          |
| 7160 Maintenance and Repairs                          | 4,165.00            | 4,165.00            | 0.00                    | 0.00              | 0.00            | 4,165.00           | 4,165.00          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,365.00</b>     | <b>5,365.00</b>     | <b>0.00</b>             | <b>1,097.00</b>   | <b>0.00</b>     | <b>4,268.00</b>    | <b>4,268.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,365.00</b>     | <b>5,365.00</b>     | <b>0.00</b>             | <b>1,097.00</b>   | <b>0.00</b>     | <b>4,268.00</b>    | <b>4,268.00</b>   |
| 730001 Subcontracts 01                                | 195,779.00          | 195,779.00          | 0.00                    | 0.00              | 0.00            | 195,779.00         | 195,779.00        |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 195,778.95        | 0.00            | (195,778.95)       | (195,778.95)      |
| <b>*Total: 73 - Subcontracts</b>                      | <b>195,779.00</b>   | <b>195,779.00</b>   | <b>0.00</b>             | <b>195,778.95</b> | <b>0.00</b>     | <b>0.05</b>        | <b>0.05</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>259,145.00</b>   | <b>259,145.00</b>   | <b>0.00</b>             | <b>259,139.05</b> | <b>0.00</b>     | <b>5.95</b>        | <b>5.95</b>       |
| 760300 F&A Expenditures                               | 40,758.00           | 40,758.00           | 0.00                    | 40,756.07         | 0.00            | 1.93               | 1.93              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>40,758.00</b>    | <b>40,758.00</b>    | <b>0.00</b>             | <b>40,756.07</b>  | <b>0.00</b>     | <b>1.93</b>        | <b>1.93</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>40,758.00</b>    | <b>40,758.00</b>    | <b>0.00</b>             | <b>40,756.07</b>  | <b>0.00</b>     | <b>1.93</b>        | <b>1.93</b>       |
| <b>***Total Expenditures</b>                          | <b>299,903.00</b>   | <b>299,903.00</b>   | <b>0.00</b>             | <b>299,895.12</b> | <b>0.00</b>     | <b>7.88</b>        | <b>7.88</b>       |

**Revenue**

Grant: 116111 - NATSCEV Follow Up  
 Fund: 116111 - NATSCEV Follow Up

Status: Closing - Final Financial Rev  
 FMGR: Turner, Heather A

Type: Grant

PI Name: Turner, Heather A  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2010JWFX0010 CFDA #: 16.730  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCFRHT - PI Heather Turner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 299,895.12        | 0.00            | (299,895.12)        | (299,895.12)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>299,895.12</b> | <b>0.00</b>     | <b>(299,895.12)</b> | <b>(299,895.12)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>299,895.12</b> | <b>0.00</b>     | <b>(299,895.12)</b> | <b>(299,895.12)</b> |



Grant: 116112 - Family Violence  
 Fund: 116112 - Family Violence

Status: Closing - BSC/Dept Review  
 FMGR: Finkelhor, David

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Finkelhor, David              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 2010JXCX0021                  | CFDA #:                 | 16.560                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | DOC    |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/1/11 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCFRDF - PI David Finkelhor**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 55,733.53         | 0.00            | (55,733.53)        | (55,733.53)        |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 34,619.01         | 0.00            | (34,619.01)        | (34,619.01)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 59,839.00           | 59,839.00           | 0.00                    | 0.00              | 0.00            | 59,839.00          | 59,839.00          |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 11,890.07         | 0.00            | (11,890.07)        | (11,890.07)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 27,124.00           | 27,124.00           | 0.00                    | 0.00              | 0.00            | 27,124.00          | 27,124.00          |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 799.94            | 0.00            | (799.94)           | (799.94)           |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 19,657.30         | 0.00            | (19,657.30)        | (19,657.30)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 13,136.00           | 13,136.00           | 0.00                    | 0.00              | 0.00            | 13,136.00          | 13,136.00          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 6,784.69          | 0.00            | (6,784.69)         | (6,784.69)         |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 6,262.35          | 0.00            | (6,262.35)         | (6,262.35)         |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,772.24          | 0.00            | (3,772.24)         | (3,772.24)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>100,099.00</b>   | <b>100,099.00</b>   | <b>0.00</b>             | <b>139,519.13</b> | <b>0.00</b>     | <b>(39,420.13)</b> | <b>(39,420.13)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,784.54          | 0.00            | (4,784.54)         | (4,784.54)         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 43,735.00           | 43,735.00           | 0.00                    | 30,410.57         | 0.00            | 13,324.43          | 13,324.43          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 536.00            | 0.00            | (536.00)           | (536.00)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>43,735.00</b>    | <b>43,735.00</b>    | <b>0.00</b>             | <b>35,731.11</b>  | <b>0.00</b>     | <b>8,003.89</b>    | <b>8,003.89</b>    |
| 710                                    | Travel                              | 4,258.00            | 4,258.00            | 0.00                    | 0.00              | 0.00            | 4,258.00           | 4,258.00           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 714.15            | 0.00            | (714.15)           | (714.15)           |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,452.40          | 0.00            | (2,452.40)         | (2,452.40)         |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)            | (10.00)            |
| 710310                                 | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 895.00            | 0.00            | (895.00)           | (895.00)           |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 6,795.87          | 0.00            | (6,795.87)         | (6,795.87)         |
| <b>Subtotal: Travel</b>                |                                     | <b>4,258.00</b>     | <b>4,258.00</b>     | <b>0.00</b>             | <b>10,867.42</b>  | <b>0.00</b>     | <b>(6,609.42)</b>  | <b>(6,609.42)</b>  |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 565.00            | 0.00            | (565.00)           | (565.00)           |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 825.75            | 0.00            | (825.75)           | (825.75)           |
| 7112                                   | Research Supplies                   | 1,800.00            | 1,800.00            | 0.00                    | 0.00              | 0.00            | 1,800.00           | 1,800.00           |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,672.61          | 0.00            | (1,672.61)         | (1,672.61)         |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 267.08            | 0.00            | (267.08)           | (267.08)           |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 489.39            | 0.00            | (489.39)           | (489.39)           |
| 717000                                 | Consulting-General                  | 54,000.00           | 54,000.00           | 0.00                    | 0.00              | 0.00            | 54,000.00          | 54,000.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,947.41          | 0.00            | (6,947.41)         | (6,947.41)         |

Grant: 116112 - Family Violence  
 Fund: 116112 - Family Violence

Status: Closing - BSC/Dept Review  
 FMGR: Finkelhor, David

Type: Grant

PI Name: Finkelhor, David  
 Sponsor: US DOJ, Department of Justice  
 Sponsor ID: 2010JXCX0021 CFDA #: 16.560  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 1/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCFRDF - PI David Finkelhor**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 4,401.31          | 0.00            | (4,401.31)          | (4,401.31)          |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 336.00            | 0.00            | (336.00)            | (336.00)            |
| 718012 Telecom-Satellite & Cable Services             | 0.00                | 0.00                | 0.00                    | 280.00            | 0.00            | (280.00)            | (280.00)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 1,486.00          | 0.00            | (1,486.00)          | (1,486.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>55,800.00</b>    | <b>55,800.00</b>    | <b>0.00</b>             | <b>17,270.55</b>  | <b>0.00</b>     | <b>38,529.45</b>    | <b>38,529.45</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>60,058.00</b>    | <b>60,058.00</b>    | <b>0.00</b>             | <b>28,137.97</b>  | <b>0.00</b>     | <b>31,920.03</b>    | <b>31,920.03</b>    |
| 730001 Subcontracts 01                                | 89,570.00           | 89,570.00           | 0.00                    | 0.00              | 0.00            | 89,570.00           | 89,570.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 89,570.00         | 0.00            | (89,570.00)         | (89,570.00)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>89,570.00</b>    | <b>89,570.00</b>    | <b>0.00</b>             | <b>89,570.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>293,462.00</b>   | <b>293,462.00</b>   | <b>0.00</b>             | <b>292,958.21</b> | <b>0.00</b>     | <b>503.79</b>       | <b>503.79</b>       |
| 760300 F&A Expenditures                               | 107,110.00          | 107,110.00          | 0.00                    | 107,539.57        | 0.00            | (429.57)            | (429.57)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>107,110.00</b>   | <b>107,110.00</b>   | <b>0.00</b>             | <b>107,539.57</b> | <b>0.00</b>     | <b>(429.57)</b>     | <b>(429.57)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>107,110.00</b>   | <b>107,110.00</b>   | <b>0.00</b>             | <b>107,539.57</b> | <b>0.00</b>     | <b>(429.57)</b>     | <b>(429.57)</b>     |
| <b>***Total Expenditures</b>                          | <b>400,572.00</b>   | <b>400,572.00</b>   | <b>0.00</b>             | <b>400,497.78</b> | <b>0.00</b>     | <b>74.22</b>        | <b>74.22</b>        |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 400,497.78        | 0.00            | (400,497.78)        | (400,497.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>400,497.78</b> | <b>0.00</b>     | <b>(400,497.78)</b> | <b>(400,497.78)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>400,497.78</b> | <b>0.00</b>     | <b>(400,497.78)</b> | <b>(400,497.78)</b> |

Grant: 116114 - Online Harassment  
 Fund: 116114 - Online Harassment

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Lema, Kimberly Jeanne         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 04/11/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 2012JJCX0024                  | CFDA #:                 | 16.560                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 1/1/13 - 6/30/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UCFRKL - PI Kimberly Lema

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 7,496.91          | 0.00             | (7,496.91)         | (7,496.91)         |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 4,860.54                | 102,534.36        | 46,343.03        | (148,877.39)       | (148,877.39)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 162,062.00          | 162,062.00          | 0.00                    | 0.00              | 0.00             | 162,062.00         | 162,062.00         |
| 615F10 PAT   | 0.00                | 0.00                | 1,151.42                | 17,338.59         | 11,341.45        | (28,680.04)        | (28,680.04)        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 60.00                   | 7,150.00          | 0.00             | (7,150.00)         | (7,150.00)         |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 1,369.96          | 0.00             | (1,369.96)         | (1,369.96)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>162,062.00</b>   | <b>162,062.00</b>   | <b>6,071.96</b>         | <b>135,889.82</b> | <b>57,684.48</b> | <b>(31,512.30)</b> | <b>(31,512.30)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 708.92            | 0.00             | (708.92)           | (708.92)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 73,029.00           | 73,029.00           | 2,314.60                | 53,684.74         | 22,208.53        | (2,864.27)         | (2,864.27)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 4.62                    | 581.33            | 0.00             | (581.33)           | (581.33)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>73,029.00</b>    | <b>73,029.00</b>    | <b>2,319.22</b>         | <b>54,974.99</b>  | <b>22,208.53</b> | <b>(4,154.52)</b>  | <b>(4,154.52)</b>  |
| 710 Travel   | 4,415.00            | 4,415.00            | 0.00                    | 0.00              | 0.00             | 4,415.00           | 4,415.00           |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 85.10             | 0.00             | (85.10)            | (85.10)            |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 444.20                  | 444.20            | 0.00             | (444.20)           | (444.20)           |
| <b>Subtotal: Travel</b>                                | <b>4,415.00</b>     | <b>4,415.00</b>     | <b>444.20</b>           | <b>529.30</b>     | <b>0.00</b>      | <b>3,885.70</b>    | <b>3,885.70</b>    |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 1,003.95          | 0.00             | (1,003.95)         | (1,003.95)         |
| 7112 Research Supplies                                 | 4,057.00            | 4,057.00            | 0.00                    | 0.00              | 0.00             | 4,057.00           | 4,057.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 110.24            | 0.00             | (110.24)           | (110.24)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,943.05          | 0.00             | (1,943.05)         | (1,943.05)         |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 81.07             | 0.00             | (81.07)            | (81.07)            |
| 717000 Consulting-General                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00             | 2,000.00           | 2,000.00           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,057.00</b>     | <b>6,057.00</b>     | <b>0.00</b>             | <b>3,138.31</b>   | <b>0.00</b>      | <b>2,918.69</b>    | <b>2,918.69</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,472.00</b>    | <b>10,472.00</b>    | <b>444.20</b>           | <b>3,667.61</b>   | <b>0.00</b>      | <b>6,804.39</b>    | <b>6,804.39</b>    |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00             | (300.00)           | (300.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>300.00</b>     | <b>0.00</b>      | <b>(300.00)</b>    | <b>(300.00)</b>    |
| 730001 Subcontracts 01                                 | 234,578.00          | 234,578.00          | 0.00                    | 0.00              | 0.00             | 234,578.00         | 234,578.00         |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 234,778.00        | 0.00             | (234,778.00)       | (234,778.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>234,578.00</b>   | <b>234,578.00</b>   | <b>0.00</b>             | <b>234,778.00</b> | <b>0.00</b>      | <b>(200.00)</b>    | <b>(200.00)</b>    |

Grant: 116114 - Online Harassment  
 Fund: 116114 - Online Harassment

Status: Active  
 FMGR: Lema, Kimberly Jeanne

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Lema, Kimberly Jeanne         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 04/11/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | 2012JXCX0024                  | CFDA #:                 | 16.560                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110 |
| Resp Org:               | UCFRL0                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 1/1/13 - 6/30/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |
|                         |                               |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |      |

**Org: UCFRKL - PI Kimberly Lema**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>480,141.00</b>   | <b>480,141.00</b>   | <b>8,835.38</b>         | <b>429,610.42</b> | <b>79,893.01</b> | <b>(29,362.43)</b>  | <b>(29,362.43)</b>  |
| 760300 F&A Expenditures                              | 128,069.00          | 128,069.00          | 4,196.81                | 104,181.26        | 0.00             | 23,887.74           | 23,887.74           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>128,069.00</b>   | <b>128,069.00</b>   | <b>4,196.81</b>         | <b>104,181.26</b> | <b>0.00</b>      | <b>23,887.74</b>    | <b>23,887.74</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>128,069.00</b>   | <b>128,069.00</b>   | <b>4,196.81</b>         | <b>104,181.26</b> | <b>0.00</b>      | <b>23,887.74</b>    | <b>23,887.74</b>    |
| <b>***Total Expenditures</b>                         | <b>608,210.00</b>   | <b>608,210.00</b>   | <b>13,032.19</b>        | <b>533,791.68</b> | <b>79,893.01</b> | <b>(5,474.69)</b>   | <b>(5,474.69)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 13,032.19               | 533,791.68        | 0.00             | (533,791.68)        | (533,791.68)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>13,032.19</b>        | <b>533,791.68</b> | <b>0.00</b>      | <b>(533,791.68)</b> | <b>(533,791.68)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>13,032.19</b>        | <b>533,791.68</b> | <b>0.00</b>      | <b>(533,791.68)</b> | <b>(533,791.68)</b> |

Grant: 116115 - IPA-OVW Banyard  
 Fund: 116115 - IPA-OVW Banyard

Status: Active  
 Type: Other  
 FMGR: Banyard, Victoria L

|                         |                               |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Banyard, Victoria L           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | US DOJ, Department of Justice | Effective Date:         | 02/20/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                          | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| CFDA #:                 | 16.000                        | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| Resp Org:               | UCPSYC                        | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 2/20/14 - 2/20/16             |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: UCPYVB - PI Victoria Banyard**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 13,635.00        | 0.00             | (13,635.00)        | (13,635.00)        |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 5,843.49                | 19,138.29        | 40,304.51        | (59,442.80)        | (59,442.80)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 110,790.00          | 110,790.00          | 0.00                    | 0.00             | 0.00             | 110,790.00         | 110,790.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>110,790.00</b>   | <b>110,790.00</b>   | <b>5,843.49</b>         | <b>32,773.29</b> | <b>40,304.51</b> | <b>37,712.20</b>   | <b>37,712.20</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,061.25         | 0.00             | (1,061.25)         | (1,061.25)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 51,296.00           | 51,296.00           | 2,249.74                | 8,405.20         | 15,517.24        | 27,373.56          | 27,373.56          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>51,296.00</b>    | <b>51,296.00</b>    | <b>2,249.74</b>         | <b>9,466.45</b>  | <b>15,517.24</b> | <b>26,312.31</b>   | <b>26,312.31</b>   |
| 710 Travel  | 22,400.00           | 22,400.00           | 0.00                    | 0.00             | 0.00             | 22,400.00          | 22,400.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,099.71                | 5,165.49         | 0.00             | (5,165.49)         | (5,165.49)         |
| <b>Subtotal: Travel</b>                               | <b>22,400.00</b>    | <b>22,400.00</b>    | <b>1,099.71</b>         | <b>5,165.49</b>  | <b>0.00</b>      | <b>17,234.51</b>   | <b>17,234.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,400.00</b>    | <b>22,400.00</b>    | <b>1,099.71</b>         | <b>5,165.49</b>  | <b>0.00</b>      | <b>17,234.51</b>   | <b>17,234.51</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>184,486.00</b>   | <b>184,486.00</b>   | <b>9,192.94</b>         | <b>47,405.23</b> | <b>55,821.75</b> | <b>81,259.02</b>   | <b>81,259.02</b>   |
| <b>***Total Expenditures</b>                          | <b>184,486.00</b>   | <b>184,486.00</b>   | <b>9,192.94</b>         | <b>47,405.23</b> | <b>55,821.75</b> | <b>81,259.02</b>   | <b>81,259.02</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 9,192.94                | 47,405.23        | 0.00             | (47,405.23)        | (47,405.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9,192.94</b>         | <b>47,405.23</b> | <b>0.00</b>      | <b>(47,405.23)</b> | <b>(47,405.23)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>9,192.94</b>         | <b>47,405.23</b> | <b>0.00</b>      | <b>(47,405.23)</b> | <b>(47,405.23)</b> |

Grant: 11X000 - Rural Dev Thru Forestry Oidc  
 Fund: 11X000 - Rural Dev Thru Forestry Oidc

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,292.25         | 0.00            | (2,292.25)         | (2,292.25)        |
| 616F10 Extension Educator                             | 0.00                | 17,000.00           | 0.00                    | 15,540.47        | 0.00            | (15,540.47)        | 1,459.53          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,832.72</b> | <b>0.00</b>     | <b>(17,832.72)</b> | <b>(832.72)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 2,129.28         | 0.00            | (2,129.28)         | (2,129.28)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,980.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,980.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,980.00</b>     | <b>0.00</b>             | <b>2,129.28</b>  | <b>0.00</b>     | <b>(2,129.28)</b>  | <b>850.72</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,980.00</b>     | <b>0.00</b>             | <b>2,129.28</b>  | <b>0.00</b>     | <b>(2,129.28)</b>  | <b>850.72</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>19,980.00</b>    | <b>0.00</b>             | <b>19,962.00</b> | <b>0.00</b>     | <b>(19,962.00)</b> | <b>18.00</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>19,980.00</b>    | <b>0.00</b>             | <b>19,962.00</b> | <b>0.00</b>     | <b>(19,962.00)</b> | <b>18.00</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 19,980.00           | 0.00                    | 19,962.00        | 0.00            | (19,962.00)        | 18.00             |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>19,980.00</b>    | <b>0.00</b>             | <b>19,962.00</b> | <b>0.00</b>     | <b>(19,962.00)</b> | <b>18.00</b>      |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>19,980.00</b>    | <b>0.00</b>             | <b>19,962.00</b> | <b>0.00</b>     | <b>(19,962.00)</b> | <b>18.00</b>      |

Grant: 11X001 - Sip Admin Ice Storm Phase I  
 Fund: 11X001 - Sip Admin Ice Storm Phase I

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |
|                         | CFDA #: H  |                         |                                       |                     |                   |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 58,500.00           | 0.00                    | 58,500.00        | 0.00            | (58,500.00)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>58,500.00</b>    | <b>0.00</b>             | <b>58,500.00</b> | <b>0.00</b>     | <b>(58,500.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>58,500.00</b>    | <b>0.00</b>             | <b>58,500.00</b> | <b>0.00</b>     | <b>(58,500.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>58,500.00</b>    | <b>0.00</b>             | <b>58,500.00</b> | <b>0.00</b>     | <b>(58,500.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                   | 0.00                | 58,500.00           | 0.00                    | 58,500.00        | 0.00            | (58,500.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>58,500.00</b>    | <b>0.00</b>             | <b>58,500.00</b> | <b>0.00</b>     | <b>(58,500.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>58,500.00</b>    | <b>0.00</b>             | <b>58,500.00</b> | <b>0.00</b>     | <b>(58,500.00)</b> | <b>0.00</b>       |

Grant: 11X002 - Rural Dev-Info Ed to Communiti  
 Fund: 11X002 - Rural Dev-Info Ed to Communiti

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)        |
| 616F10 Extension Educator                             | 0.00                | 24,960.00           | 0.00                    | 25,538.45        | 0.00            | (25,538.45)        | (578.45)          |
| 61CPHX Part Time Hourly                               | 0.00                | 5,000.00            | 0.00                    | 6,399.00         | 0.00            | (6,399.00)         | (1,399.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>29,960.00</b>    | <b>0.00</b>             | <b>34,937.45</b> | <b>0.00</b>     | <b>(34,937.45)</b> | <b>(4,977.45)</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 100.55           | 0.00            | (100.55)           | (100.55)          |
| 710Z Travel-Other                                     | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>100.55</b>    | <b>0.00</b>     | <b>(100.55)</b>    | <b>4,899.45</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 663.78           | 0.00            | (663.78)           | (663.78)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 4,220.10         | 0.00            | (4,220.10)         | (4,220.10)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 38.12            | 0.00            | (38.12)            | (38.12)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,922.00</b>  | <b>0.00</b>     | <b>(4,922.00)</b>  | <b>78.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,022.55</b>  | <b>0.00</b>     | <b>(5,022.55)</b>  | <b>4,977.45</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>39,960.00</b>    | <b>0.00</b>             | <b>39,960.00</b> | <b>0.00</b>     | <b>(39,960.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>39,960.00</b>    | <b>0.00</b>             | <b>39,960.00</b> | <b>0.00</b>     | <b>(39,960.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 39,960.00           | 0.00                    | 39,960.00        | 0.00            | (39,960.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>39,960.00</b>    | <b>0.00</b>             | <b>39,960.00</b> | <b>0.00</b>     | <b>(39,960.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>39,960.00</b>    | <b>0.00</b>             | <b>39,960.00</b> | <b>0.00</b>     | <b>(39,960.00)</b> | <b>0.00</b>       |



Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NA-99-0206   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                    |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00                | 0.00                | 0.00                    | 1,523.08          | 0.00            | (1,523.08)          | (1,523.08)         |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 43,456.66         | 0.00            | (43,456.66)         | (43,456.66)        |
| 616F10 Extension Educator                 | 0.00                | 232,667.00          | 0.00                    | 181,497.45        | 0.00            | (181,497.45)        | 51,169.55          |
| 61CPEX Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 18,000.00         | 0.00            | (18,000.00)         | (18,000.00)        |
| 61CPHO *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 7.50              | 0.00            | (7.50)              | (7.50)             |
| 61CPHX Part Time Hourly                   | 0.00                | 49,750.00           | 0.00                    | 37,805.80         | 0.00            | (37,805.80)         | 11,944.20          |
| 61SNHO Student Labor - Overtime           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 61SNSH Student Labor                      | 0.00                | 0.00                | 0.00                    | 10,041.25         | 0.00            | (10,041.25)         | (10,041.25)        |
| 61SNWS College Work Study                 | 0.00                | 0.00                | 0.00                    | 1,368.84          | 0.00            | (1,368.84)          | (1,368.84)         |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>282,417.00</b>   | <b>0.00</b>             | <b>293,700.58</b> | <b>0.00</b>     | <b>(293,700.58)</b> | <b>(11,283.58)</b> |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 112.77            | 0.00            | (112.77)            | (112.77)           |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112.77</b>     | <b>0.00</b>     | <b>(112.77)</b>     | <b>(112.77)</b>    |
| 7100 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 3,355.27          | 0.00            | (3,355.27)          | (3,355.27)         |
| 710000 In-State Travel                    | 0.00                | 0.00                | 0.00                    | 1,293.99          | 0.00            | (1,293.99)          | (1,293.99)         |
| 7101 Out of State Travel                  | 0.00                | 0.00                | 0.00                    | 3.50              | 0.00            | (3.50)              | (3.50)             |
| 710300 Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 137.72            | 0.00            | (137.72)            | (137.72)           |
| 710Z Travel-Other                         | 0.00                | 6,000.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 6,000.00           |
| <b>Subtotal: Travel</b>                   | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,790.48</b>   | <b>0.00</b>     | <b>(4,790.48)</b>   | <b>1,209.52</b>    |
| 7110 Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 951.37            | 0.00            | (951.37)            | (951.37)           |
| 711000 Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 2,179.60          | 0.00            | (2,179.60)          | (2,179.60)         |
| 7111 Supplies                             | 0.00                | 0.00                | 0.00                    | 8,327.81          | 0.00            | (8,327.81)          | (8,327.81)         |
| 711100 Supplies-General                   | 0.00                | 0.00                | 0.00                    | 1,442.09          | 0.00            | (1,442.09)          | (1,442.09)         |
| 711178 Supplies- Training                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 7130 Printing and Copying                 | 0.00                | 0.00                | 0.00                    | 4,935.90          | 0.00            | (4,935.90)          | (4,935.90)         |
| 713000 Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 3,287.23          | 0.00            | (3,287.23)          | (3,287.23)         |
| 7140 Postage                              | 0.00                | 0.00                | 0.00                    | 885.62            | 0.00            | (885.62)            | (885.62)           |
| 714000 Postage-General                    | 0.00                | 0.00                | 0.00                    | 1,891.75          | 0.00            | (1,891.75)          | (1,891.75)         |
| 716000 Maintenance & Repairs-General      | 0.00                | 0.00                | 0.00                    | 379.00            | 0.00            | (379.00)            | (379.00)           |
| 7161 Rentals-Leases                       | 0.00                | 0.00                | 0.00                    | 225.00            | 0.00            | (225.00)            | (225.00)           |
| 716120 Rentals-Property or Room           | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)            | (210.00)           |

Grant: 11X003 - Phase II Stewardship Ice Fund  
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NA-99-0206   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 509.32            | 0.00            | (509.32)            | (509.32)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 1,033.85          | 0.00            | (1,033.85)          | (1,033.85)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 952.15            | 0.00            | (952.15)            | (952.15)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 61.69             | 0.00            | (61.69)             | (61.69)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,445.00          | 0.00            | (1,445.00)          | (1,445.00)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 34,583.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 34,583.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>34,583.00</b>    | <b>0.00</b>             | <b>28,917.38</b>  | <b>0.00</b>     | <b>(28,917.38)</b>  | <b>5,665.62</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>40,583.00</b>    | <b>0.00</b>             | <b>33,707.86</b>  | <b>0.00</b>     | <b>(33,707.86)</b>  | <b>6,875.14</b>   |
| 7400 Capitalizable Equipment                          | 0.00                | 5,000.00            | 0.00                    | 2,353.75          | 0.00            | (2,353.75)          | 2,646.25          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,353.75</b>   | <b>0.00</b>     | <b>(2,353.75)</b>   | <b>2,646.25</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>328,000.00</b>   | <b>0.00</b>             | <b>329,874.96</b> | <b>0.00</b>     | <b>(329,874.96)</b> | <b>(1,874.96)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>328,000.00</b>   | <b>0.00</b>             | <b>329,874.96</b> | <b>0.00</b>     | <b>(329,874.96)</b> | <b>(1,874.96)</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 5300 Federal Programs                                 | 0.00                | 328,000.00          | 0.00                    | 149,986.52        | 0.00            | (149,986.52)        | 178,013.48        |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 39,377.04         | 0.00            | (39,377.04)         | (39,377.04)       |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 140,511.40        | 0.00            | (140,511.40)        | (140,511.40)      |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>328,000.00</b>   | <b>0.00</b>             | <b>329,874.96</b> | <b>0.00</b>     | <b>(329,874.96)</b> | <b>(1,874.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>328,000.00</b>   | <b>0.00</b>             | <b>329,874.96</b> | <b>0.00</b>     | <b>(329,874.96)</b> | <b>(1,874.96)</b> |

Grant: 11X004 - Community Outreach 99  
 Fund: 11X004 - Community Outreach 99

Status: Active Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 616F10 Extension Educator                             | 0.00                | 15,971.00           | 0.00                    | 18,726.54        | 0.00            | (18,726.54)        | (2,755.54)        |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 261.00           | 0.00            | (261.00)           | (261.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>15,971.00</b>    | <b>0.00</b>             | <b>22,487.54</b> | <b>0.00</b>     | <b>(22,487.54)</b> | <b>(6,516.54)</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 300.99           | 0.00            | (300.99)           | (300.99)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 180.06           | 0.00            | (180.06)           | (180.06)          |
| 710Z Travel-Other                                     | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>481.05</b>    | <b>0.00</b>     | <b>(481.05)</b>    | <b>3,518.95</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 35.44            | 0.00            | (35.44)            | (35.44)           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 5,966.97         | 0.00            | (5,966.97)         | (5,966.97)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 9,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>9,000.00</b>     | <b>0.00</b>             | <b>6,002.41</b>  | <b>0.00</b>     | <b>(6,002.41)</b>  | <b>2,997.59</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>13,000.00</b>    | <b>0.00</b>             | <b>6,483.46</b>  | <b>0.00</b>     | <b>(6,483.46)</b>  | <b>6,516.54</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>28,971.00</b>    | <b>0.00</b>             | <b>28,971.00</b> | <b>0.00</b>     | <b>(28,971.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>28,971.00</b>    | <b>0.00</b>             | <b>28,971.00</b> | <b>0.00</b>     | <b>(28,971.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 28,971.00           | 0.00                    | 18,747.74        | 0.00            | (18,747.74)        | 10,223.26         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,223.26        | 0.00            | (10,223.26)        | (10,223.26)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>28,971.00</b>    | <b>0.00</b>             | <b>28,971.00</b> | <b>0.00</b>     | <b>(28,971.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>28,971.00</b>    | <b>0.00</b>             | <b>28,971.00</b> | <b>0.00</b>     | <b>(28,971.00)</b> | <b>0.00</b>       |

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NA-99-0311   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 4,573.20         | 0.00            | (4,573.20)         | (4,573.20)        |
| 616F10  | Extension Educator                  | 0.00                | 38,000.00           | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | 18,000.00         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 18,986.00        | 0.00            | (18,986.00)        | (18,986.00)       |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 480.00           | 0.00            | (480.00)           | (480.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>38,000.00</b>    | <b>0.00</b>             | <b>44,039.20</b> | <b>0.00</b>     | <b>(44,039.20)</b> | <b>(6,039.20)</b> |
| 7100  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,512.30         | 0.00            | (1,512.30)         | (1,512.30)        |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 847.48           | 0.00            | (847.48)           | (847.48)          |
| 7104  | Non-Employee-Student Travel         | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)        |
| 710Z  | Travel-Other                        | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,359.78</b>  | <b>0.00</b>     | <b>(3,359.78)</b>  | <b>(359.78)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 475.00           | 0.00            | (475.00)           | (475.00)          |
| 7111  | Supplies                            | 0.00                | 0.00                | 0.00                    | 1,866.10         | 0.00            | (1,866.10)         | (1,866.10)        |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 6.00             | 0.00            | (6.00)             | (6.00)            |
| 7130  | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 654.62           | 0.00            | (654.62)           | (654.62)          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 212.34           | 0.00            | (212.34)           | (212.34)          |
| 7140  | Postage                             | 0.00                | 0.00                | 0.00                    | 129.47           | 0.00            | (129.47)           | (129.47)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 6.47             | 0.00            | (6.47)             | (6.47)            |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7172  | Other Professional Services         | 0.00                | 0.00                | 0.00                    | 1,226.04         | 0.00            | (1,226.04)         | (1,226.04)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 514.61           | 0.00            | (514.61)           | (514.61)          |
| 7180  | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 116.81           | 0.00            | (116.81)           | (116.81)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 82.56            | 0.00            | (82.56)            | (82.56)           |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 2,311.00         | 0.00            | (2,311.00)         | (2,311.00)        |
| 71CZ  | Other Expenses-Deductions           | 0.00                | 14,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>7,601.02</b>  | <b>0.00</b>     | <b>(7,601.02)</b>  | <b>6,398.98</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>17,000.00</b>    | <b>0.00</b>             | <b>10,960.80</b> | <b>0.00</b>     | <b>(10,960.80)</b> | <b>6,039.20</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,000.00</b> | <b>0.00</b>     | <b>(55,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,000.00</b> | <b>0.00</b>     | <b>(55,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 5300  | Federal Programs                    | 0.00                | 55,000.00           | 0.00                    | 42,374.33        | 0.00            | (42,374.33)        | 12,625.67         |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 6,330.28         | 0.00            | (6,330.28)         | (6,330.28)        |

Grant: 11X005 - Community Conservation Ed  
 Fund: 11X005 - Community Conservation Ed

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-99-0311 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 6,295.39         | 0.00            | (6,295.39)         | (6,295.39)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,000.00</b> | <b>0.00</b>     | <b>(55,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,000.00</b> | <b>0.00</b>     | <b>(55,000.00)</b> | <b>0.00</b>       |

Grant: 11X006 - Phase II Sip Tech Ice Funds  
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |
|                         | CFDA #: H  |                         |                                       |                     |                   |

**Org: UXFRWL - Forestry And Wildlife Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                | 0.00                | 96,800.00           | 0.00                    | 96,800.00        | 0.00            | (96,800.00)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>96,800.00</b>    | <b>0.00</b>             | <b>96,800.00</b> | <b>0.00</b>     | <b>(96,800.00)</b> | <b>0.00</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>96,800.00</b>    | <b>0.00</b>             | <b>96,800.00</b> | <b>0.00</b>     | <b>(96,800.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>96,800.00</b>    | <b>0.00</b>             | <b>96,800.00</b> | <b>0.00</b>     | <b>(96,800.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                    | 0.00                | 96,800.00           | 0.00                    | 75,516.30        | 0.00            | (75,516.30)        | 21,283.70         |
| 530000 Federal Programs                  | 0.00                | 0.00                | 0.00                    | 21,283.70        | 0.00            | (21,283.70)        | (21,283.70)       |
| 530100 NH State Programs                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>96,800.00</b>    | <b>0.00</b>             | <b>96,800.00</b> | <b>0.00</b>     | <b>(96,800.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>96,800.00</b>    | <b>0.00</b>             | <b>96,800.00</b> | <b>0.00</b>     | <b>(96,800.00)</b> | <b>0.00</b>       |

Grant: 11X007 - Wildlife Activity Kits  
 Fund: 11X007 - Wildlife Activity Kits

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/2011                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 1,015.00            | 0.00                    | 1,170.88        | 0.00            | (1,170.88)         | (155.88)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,015.00</b>     | <b>0.00</b>             | <b>1,170.88</b> | <b>0.00</b>     | <b>(1,170.88)</b>  | <b>(155.88)</b>   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 1.37            | 0.00            | (1.37)             | (1.37)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.37</b>     | <b>0.00</b>     | <b>(1.37)</b>      | <b>(1.37)</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 5,827.75        | 0.00            | (5,827.75)         | (5,827.75)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 5,985.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,985.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,985.00</b>     | <b>0.00</b>             | <b>5,827.75</b> | <b>0.00</b>     | <b>(5,827.75)</b>  | <b>157.25</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,985.00</b>     | <b>0.00</b>             | <b>5,829.12</b> | <b>0.00</b>     | <b>(5,829.12)</b>  | <b>155.88</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>(7,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>(7,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 7,000.00            | 0.00                    | 7,000.00        | 0.00            | (7,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>(7,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>(7,000.00)</b>  | <b>0.00</b>       |

Grant: 11X008 - Watershed Community Conservtn  
 Fund: 11X008 - Watershed Community Conservtn

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 00-DG-11244225-281                                       | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 34,200.00           | 0.00                    | 8,705.00         | 0.00            | (8,705.00)         | 25,495.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 31,559.90        | 0.00            | (31,559.90)        | (31,559.90)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>34,200.00</b>    | <b>0.00</b>             | <b>40,264.90</b> | <b>0.00</b>     | <b>(40,264.90)</b> | <b>(6,064.90)</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 25.53            | 0.00            | (25.53)            | (25.53)           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,501.77         | 0.00            | (1,501.77)         | (1,501.77)        |
| 710Z Travel-Other                                     | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,527.30</b>  | <b>0.00</b>     | <b>(1,527.30)</b>  | <b>(527.30)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | (217.81)         | 0.00            | 217.81             | 217.81            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 754.07           | 0.00            | (754.07)           | (754.07)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 20.91            | 0.00            | (20.91)            | (20.91)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 186.61           | 0.00            | (186.61)           | (186.61)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 3.95             | 0.00            | (3.95)             | (3.95)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 12.23            | 0.00            | (12.23)            | (12.23)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 355.00           | 0.00            | (355.00)           | (355.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 7,000.00         | 0.00            | (7,000.00)         | (7,000.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 42.84            | 0.00            | (42.84)            | (42.84)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 15,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 15,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>8,407.80</b>  | <b>0.00</b>     | <b>(8,407.80)</b>  | <b>6,592.20</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>16,000.00</b>    | <b>0.00</b>             | <b>9,935.10</b>  | <b>0.00</b>     | <b>(9,935.10)</b>  | <b>6,064.90</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>50,200.00</b>    | <b>0.00</b>             | <b>50,200.00</b> | <b>0.00</b>     | <b>(50,200.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>50,200.00</b>    | <b>0.00</b>             | <b>50,200.00</b> | <b>0.00</b>     | <b>(50,200.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 50,200.00           | 0.00                    | 12,439.19        | 0.00            | (12,439.19)        | 37,760.81         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 16,474.92        | 0.00            | (16,474.92)        | (16,474.92)       |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 21,285.89        | 0.00            | (21,285.89)        | (21,285.89)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>50,200.00</b>    | <b>0.00</b>             | <b>50,200.00</b> | <b>0.00</b>     | <b>(50,200.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>50,200.00</b>    | <b>0.00</b>             | <b>50,200.00</b> | <b>0.00</b>     | <b>(50,200.00)</b> | <b>0.00</b>       |



Grant: 11X009 - Ucf Ice Funds  
 Fund: 11X009 - Ucf Ice Funds

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NA-99-0018   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | (5,000.00)        |
| 616F10 Extension Educator                             | 0.00                | 18,000.00           | 0.00                    | 31,562.27        | 0.00            | (31,562.27)        | (13,562.27)       |
| 61CPHX Part Time Hourly                               | 0.00                | 14,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,000.00         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 137.73           | 0.00            | (137.73)           | (137.73)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>32,000.00</b>    | <b>0.00</b>             | <b>36,700.00</b> | <b>0.00</b>     | <b>(36,700.00)</b> | <b>(4,700.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 710Z Travel-Other                                     | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>300.00</b>    | <b>0.00</b>     | <b>(300.00)</b>    | <b>2,700.00</b>   |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>2,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>300.00</b>    | <b>0.00</b>     | <b>(300.00)</b>    | <b>4,700.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>37,000.00</b>    | <b>0.00</b>             | <b>37,000.00</b> | <b>0.00</b>     | <b>(37,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>37,000.00</b>    | <b>0.00</b>             | <b>37,000.00</b> | <b>0.00</b>     | <b>(37,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 37,000.00           | 0.00                    | 13,828.33        | 0.00            | (13,828.33)        | 23,171.67         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,609.40         | 0.00            | (4,609.40)         | (4,609.40)        |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 18,562.27        | 0.00            | (18,562.27)        | (18,562.27)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>37,000.00</b>    | <b>0.00</b>             | <b>37,000.00</b> | <b>0.00</b>     | <b>(37,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>37,000.00</b>    | <b>0.00</b>             | <b>37,000.00</b> | <b>0.00</b>     | <b>(37,000.00)</b> | <b>0.00</b>       |

Grant: 11X010 - Private Forest Landowner Ed  
 Fund: 11X010 - Private Forest Landowner Ed

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 00DG11244225282  | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 30,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 30,000.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 26,600.74        | 0.00            | (26,600.74)        | (26,600.74)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>26,600.74</b> | <b>0.00</b>     | <b>(26,600.74)</b> | <b>3,399.26</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 392.50           | 0.00            | (392.50)           | (392.50)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 90.00            | 0.00            | (90.00)            | (90.00)           |
| 710Z00 Travel-Other                                   | 0.00                | 750.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 750.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>750.00</b>       | <b>0.00</b>             | <b>482.50</b>    | <b>0.00</b>     | <b>(482.50)</b>    | <b>267.50</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 35.87            | 0.00            | (35.87)            | (35.87)           |
| 711100 Supplies-General                               | 0.00                | (750.00)            | 0.00                    | 344.86           | 0.00            | (344.86)           | (1,094.86)        |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 323.78           | 0.00            | (323.78)           | (323.78)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,071.90         | 0.00            | (1,071.90)         | (1,071.90)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 749.32           | 0.00            | (749.32)           | (749.32)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 316.11           | 0.00            | (316.11)           | (316.11)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 81.12            | 0.00            | (81.12)            | (81.12)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 4,993.80         | 0.00            | (4,993.80)         | (4,993.80)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,250.00</b>     | <b>0.00</b>             | <b>7,916.76</b>  | <b>0.00</b>     | <b>(7,916.76)</b>  | <b>(3,666.76)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>8,399.26</b>  | <b>0.00</b>     | <b>(8,399.26)</b>  | <b>(3,399.26)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>35,000.00</b>    | <b>0.00</b>             | <b>35,000.00</b> | <b>0.00</b>     | <b>(35,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>35,000.00</b>    | <b>0.00</b>             | <b>35,000.00</b> | <b>0.00</b>     | <b>(35,000.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 35,000.00           | 0.00                    | 4,380.00         | 0.00            | (4,380.00)         | 30,620.00         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,762.87         | 0.00            | (6,762.87)         | (6,762.87)        |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 23,857.13        | 0.00            | (23,857.13)        | (23,857.13)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>35,000.00</b>    | <b>0.00</b>             | <b>35,000.00</b> | <b>0.00</b>     | <b>(35,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>35,000.00</b>    | <b>0.00</b>             | <b>35,000.00</b> | <b>0.00</b>     | <b>(35,000.00)</b> | <b>0.00</b>       |

Grant: 11X011 - Sustainable Community Dev  
 Fund: 11X011 - Sustainable Community Dev

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/2011                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,720.52         | 0.00            | (2,720.52)         | (2,720.52)        |
| 616F10 Extension Educator                             | 0.00                | 21,970.00           | 0.00                    | 27,249.48        | 0.00            | (27,249.48)        | (5,279.48)        |
| 61CPHX Part Time Hourly                               | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>26,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>(3,000.00)</b> |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>3,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>3,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>29,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>29,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 29,970.00           | 0.00                    | 29,970.00        | 0.00            | (29,970.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>29,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>29,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>0.00</b>       |

Grant: 11X012 - Forest Community Outreach  
 Fund: 11X012 - Forest Community Outreach

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 00DG11244225280  | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 616F10 Extension Educator                             | 0.00                | 20,000.00           | 0.00                    | 20,031.95        | 0.00            | (20,031.95)        | (31.95)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>21,531.95</b> | <b>0.00</b>     | <b>(21,531.95)</b> | <b>(1,531.95)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,591.93         | 0.00            | (1,591.93)         | (1,591.93)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,591.93</b>  | <b>0.00</b>     | <b>(1,591.93)</b>  | <b>(91.93)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,591.93</b>  | <b>0.00</b>     | <b>(1,591.93)</b>  | <b>(91.93)</b>    |
| 7300 Subcontracts                                     | 0.00                | 8,500.00            | 0.00                    | 5,373.02         | 0.00            | (5,373.02)         | 3,126.98          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 1,535.05         | 0.00            | (1,535.05)         | (1,535.05)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>8,500.00</b>     | <b>0.00</b>             | <b>6,908.07</b>  | <b>0.00</b>     | <b>(6,908.07)</b>  | <b>1,591.93</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,031.95</b> | <b>0.00</b>     | <b>(30,031.95)</b> | <b>(31.95)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,031.95</b> | <b>0.00</b>     | <b>(30,031.95)</b> | <b>(31.95)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 30,000.00           | 0.00                    | 14,317.57        | 0.00            | (14,317.57)        | 15,682.43         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,055.45         | 0.00            | (4,055.45)         | (4,055.45)        |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 11,658.93        | 0.00            | (11,658.93)        | (11,658.93)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,031.95</b> | <b>0.00</b>     | <b>(30,031.95)</b> | <b>(31.95)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,031.95</b> | <b>0.00</b>     | <b>(30,031.95)</b> | <b>(31.95)</b>    |

Grant: 11X013 - Guide to A Perfect Woodlot Tr  
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 00DG11244225279  | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,149.85         | 0.00            | (2,149.85)         | (2,149.85)        |
| 616F10 Extension Educator                             | 0.00                | 25,000.00           | 0.00                    | 27,844.20        | 0.00            | (27,844.20)        | (2,844.20)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>29,994.05</b> | <b>0.00</b>     | <b>(29,994.05)</b> | <b>(4,994.05)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 5.95             | 0.00            | (5.95)             | (5.95)            |
| 71CZ Other Expenses-Deductions                        | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5.95</b>      | <b>0.00</b>     | <b>(5.95)</b>      | <b>4,994.05</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5.95</b>      | <b>0.00</b>     | <b>(5.95)</b>      | <b>4,994.05</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 30,000.00           | 0.00                    | 10,875.60        | 0.00            | (10,875.60)        | 19,124.40         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,624.40         | 0.00            | (3,624.40)         | (3,624.40)        |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 15,500.00        | 0.00            | (15,500.00)        | (15,500.00)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>0.00</b>       |

Grant: 11X019 - Ice Strom Relief-Urban Forestr  
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/18/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NA-98-0337   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 23,738.94         | 0.00            | (23,738.94)         | (23,738.94)        |
| 616F10 Extension Educator                             | 0.00                | 27,500.00           | 0.00                    | 48,762.74         | 0.00            | (48,762.74)         | (21,262.74)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 49,420.00         | 0.00            | (49,420.00)         | (49,420.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 75,000.00           | 0.00                    | 15,936.13         | 0.00            | (15,936.13)         | 59,063.87          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 55.25             | 0.00            | (55.25)             | (55.25)            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 499.42            | 0.00            | (499.42)            | (499.42)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>102,500.00</b>   | <b>0.00</b>             | <b>138,412.48</b> | <b>0.00</b>     | <b>(138,412.48)</b> | <b>(35,912.48)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 1,488.09          | 0.00            | (1,488.09)          | (1,488.09)         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 163.85            | 0.00            | (163.85)            | (163.85)           |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 384.00            | 0.00            | (384.00)            | (384.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)           |
| 710Z Travel-Other                                     | 0.00                | 15,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 15,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>2,535.94</b>   | <b>0.00</b>     | <b>(2,535.94)</b>   | <b>12,464.06</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 792.56            | 0.00            | (792.56)            | (792.56)           |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | (1,770.05)        | 0.00            | 1,770.05            | 1,770.05           |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 18.25             | 0.00            | (18.25)             | (18.25)            |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 6,031.33          | 0.00            | (6,031.33)          | (6,031.33)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 598.53            | 0.00            | (598.53)            | (598.53)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 2,479.37          | 0.00            | (2,479.37)          | (2,479.37)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,569.37          | 0.00            | (2,569.37)          | (2,569.37)         |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)          | (2,000.00)         |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 32.22             | 0.00            | (32.22)             | (32.22)            |
| 71CZ Other Expenses-Deductions                        | 0.00                | 32,500.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 32,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>32,500.00</b>    | <b>0.00</b>             | <b>12,751.58</b>  | <b>0.00</b>     | <b>(12,751.58)</b>  | <b>19,748.42</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>47,500.00</b>    | <b>0.00</b>             | <b>15,287.52</b>  | <b>0.00</b>     | <b>(15,287.52)</b>  | <b>32,212.48</b>   |
| 7400 Capitalizable Equipment                          | 0.00                | 5,000.00            | 0.00                    | 1,300.00          | 0.00            | (1,300.00)          | 3,700.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,300.00</b>   | <b>0.00</b>     | <b>(1,300.00)</b>   | <b>3,700.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>155,000.00</b>   | <b>0.00</b>             | <b>155,000.00</b> | <b>0.00</b>     | <b>(155,000.00)</b> | <b>0.00</b>        |

Grant: 11X019 - Ice Strom Relief-Urban Forestr  
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NA-98-0337 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>***Total Expenditures</b>           | <b>0.00</b>         | <b>155,000.00</b>   | <b>0.00</b>             | <b>155,000.00</b> | <b>0.00</b>     | <b>(155,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                   |
| 5300 Federal Programs                  | 0.00                | 155,000.00          | 0.00                    | 103,960.74        | 0.00            | (103,960.74)        | 51,039.26         |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 16,606.06         | 0.00            | (16,606.06)         | (16,606.06)       |
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 34,433.20         | 0.00            | (34,433.20)         | (34,433.20)       |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>155,000.00</b>   | <b>0.00</b>             | <b>155,000.00</b> | <b>0.00</b>     | <b>(155,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>155,000.00</b>   | <b>0.00</b>             | <b>155,000.00</b> | <b>0.00</b>     | <b>(155,000.00)</b> | <b>0.00</b>       |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X082 - Boscawen - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 26,331.00           | 0.00                    | 18,778.54        | 0.00            | (18,778.54)        | 7,552.46           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>26,331.00</b>    | <b>0.00</b>             | <b>18,778.54</b> | <b>0.00</b>     | <b>(18,778.54)</b> | <b>7,552.46</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 2,212.00            | 0.00                    | 1,577.40         | 0.00            | (1,577.40)         | 634.60             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>2,212.00</b>     | <b>0.00</b>             | <b>1,577.40</b>  | <b>0.00</b>     | <b>(1,577.40)</b>  | <b>634.60</b>      |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 43.75            | 0.00            | (43.75)            | (43.75)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,073.74         | 0.00            | (4,073.74)         | (4,073.74)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 30.12            | 0.00            | (30.12)            | (30.12)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 255.00           | 0.00            | (255.00)           | (255.00)           |
| 710Z Travel-Other                                     | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,402.61</b>  | <b>0.00</b>     | <b>(4,402.61)</b>  | <b>(402.61)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,365.89         | 0.00            | (1,365.89)         | (1,365.89)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 15.00            | 0.00            | (15.00)            | (15.00)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 4,634.70         | 0.00            | (4,634.70)         | (4,634.70)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 164.77           | 0.00            | (164.77)           | (164.77)           |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 355.71           | 0.00            | (355.71)           | (355.71)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,457.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,457.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,457.00</b>     | <b>0.00</b>             | <b>6,536.07</b>  | <b>0.00</b>     | <b>(6,536.07)</b>  | <b>(3,079.07)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,457.00</b>     | <b>0.00</b>             | <b>10,938.68</b> | <b>0.00</b>     | <b>(10,938.68)</b> | <b>(3,481.68)</b>  |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 52.00            | 0.00            | (52.00)            | (52.00)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52.00</b>     | <b>0.00</b>     | <b>(52.00)</b>     | <b>(52.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>31,346.62</b> | <b>0.00</b>     | <b>(31,346.62)</b> | <b>4,653.38</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>31,346.62</b> | <b>0.00</b>     | <b>(31,346.62)</b> | <b>4,653.38</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 31,346.62        | 0.00            | (31,346.62)        | (31,346.62)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,346.62</b> | <b>0.00</b>     | <b>(31,346.62)</b> | <b>(31,346.62)</b> |
| 5300 Federal Programs                                 | 0.00                | 36,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 36,000.00          |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>36,000.00</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>31,346.62</b> | <b>0.00</b>     | <b>(31,346.62)</b> | <b>4,653.38</b>    |



Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 6,970.70         | 0.00            | (6,970.70)         | (6,970.70)        |
| 616F10 Extension Educator                             | 0.00                | 14,818.00           | 0.00                    | 10,228.18        | 0.00            | (10,228.18)        | 4,589.82          |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 2,000.00            | 0.00                    | 909.00           | 0.00            | (909.00)           | 1,091.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 51.00            | 0.00            | (51.00)            | (51.00)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 371.93           | 0.00            | (371.93)           | (371.93)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>16,818.00</b>    | <b>0.00</b>             | <b>20,030.81</b> | <b>0.00</b>     | <b>(20,030.81)</b> | <b>(3,212.81)</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 2,606.17         | 0.00            | (2,606.17)         | (2,606.17)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)          |
| 710Z Travel-Other                                     | 0.00                | 7,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>2,786.17</b>  | <b>0.00</b>     | <b>(2,786.17)</b>  | <b>4,213.83</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 2,920.61         | 0.00            | (2,920.61)         | (2,920.61)        |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 4,462.28         | 0.00            | (4,462.28)         | (4,462.28)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 75.76            | 0.00            | (75.76)            | (75.76)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 1,519.20         | 0.00            | (1,519.20)         | (1,519.20)        |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 420.00           | 0.00            | (420.00)           | (420.00)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 619.86           | 0.00            | (619.86)           | (619.86)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 44.56            | 0.00            | (44.56)            | (44.56)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 10,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,092.27</b> | <b>0.00</b>     | <b>(10,092.27)</b> | <b>(92.27)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>17,000.00</b>    | <b>0.00</b>             | <b>12,878.44</b> | <b>0.00</b>     | <b>(12,878.44)</b> | <b>4,121.56</b>   |
| 7400 Capitalizable Equipment                          | 0.00                | 0.00                | 0.00                    | 908.75           | 0.00            | (908.75)           | (908.75)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>908.75</b>    | <b>0.00</b>     | <b>(908.75)</b>    | <b>(908.75)</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>33,818.00</b>    | <b>0.00</b>             | <b>33,818.00</b> | <b>0.00</b>     | <b>(33,818.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>33,818.00</b>    | <b>0.00</b>             | <b>33,818.00</b> | <b>0.00</b>     | <b>(33,818.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 33,818.00           | 0.00                    | 31,701.12        | 0.00            | (31,701.12)        | 2,116.88          |

Grant: 11X035 - Forest&resources Management  
 Fund: 11X035 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 2,116.88         | 0.00            | (2,116.88)         | (2,116.88)        |
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>33,818.00</b>    | <b>0.00</b>             | <b>33,818.00</b> | <b>0.00</b>     | <b>(33,818.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>33,818.00</b>    | <b>0.00</b>             | <b>33,818.00</b> | <b>0.00</b>     | <b>(33,818.00)</b> | <b>0.00</b>       |

Grant: 11X038 - Forest Stewardship Program  
 Fund: 11X038 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,250.00         | 0.00            | (3,250.00)         | (3,250.00)        |
| 616F10 Extension Educator                             | 0.00                | 53,190.00           | 0.00                    | 50,285.78        | 0.00            | (50,285.78)        | 2,904.22          |
| 61CPHX Part Time Hourly                               | 0.00                | 15,120.00           | 0.00                    | 15,900.00        | 0.00            | (15,900.00)        | (780.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 90.63            | 0.00            | (90.63)            | (90.63)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>68,310.00</b>    | <b>0.00</b>             | <b>69,526.41</b> | <b>0.00</b>     | <b>(69,526.41)</b> | <b>(1,216.41)</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 783.59           | 0.00            | (783.59)           | (783.59)          |
| 710Z Travel-Other                                     | 0.00                | 2,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>783.59</b>    | <b>0.00</b>     | <b>(783.59)</b>    | <b>1,216.41</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>783.59</b>    | <b>0.00</b>     | <b>(783.59)</b>    | <b>1,216.41</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>70,310.00</b>    | <b>0.00</b>             | <b>70,310.00</b> | <b>0.00</b>     | <b>(70,310.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>70,310.00</b>    | <b>0.00</b>             | <b>70,310.00</b> | <b>0.00</b>     | <b>(70,310.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 70,310.00           | 0.00                    | 69,964.22        | 0.00            | (69,964.22)        | 345.78            |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 345.78           | 0.00            | (345.78)           | (345.78)          |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>70,310.00</b>    | <b>0.00</b>             | <b>70,310.00</b> | <b>0.00</b>     | <b>(70,310.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>70,310.00</b>    | <b>0.00</b>             | <b>70,310.00</b> | <b>0.00</b>     | <b>(70,310.00)</b> | <b>0.00</b>       |

Grant: 11X041 - Rural Dev Thru Forestry Tech A  
 Fund: 11X041 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/19/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 634.99           | 0.00            | (634.99)           | (634.99)          |
| 616F10 Extension Educator                             | 0.00                | 15,000.00           | 0.00                    | 16,173.00        | 0.00            | (16,173.00)        | (1,173.00)        |
| 61CPSU *OBS*[Nse] Supplemental                        | 0.00                | 0.00                | 0.00                    | 45.00            | 0.00            | (45.00)            | (45.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>16,852.99</b> | <b>0.00</b>     | <b>(16,852.99)</b> | <b>(1,852.99)</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 1,887.65         | 0.00            | (1,887.65)         | (1,887.65)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 112.35           | 0.00            | (112.35)           | (112.35)          |
| 710Z Travel-Other                                     | 0.00                | 2,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b>  | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 611.01           | 0.00            | (611.01)           | (611.01)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 534.00           | 0.00            | (534.00)           | (534.00)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,980.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,980.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,980.00</b>     | <b>0.00</b>             | <b>1,145.01</b>  | <b>0.00</b>     | <b>(1,145.01)</b>  | <b>1,834.99</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,980.00</b>     | <b>0.00</b>             | <b>3,145.01</b>  | <b>0.00</b>     | <b>(3,145.01)</b>  | <b>1,834.99</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>19,980.00</b>    | <b>0.00</b>             | <b>19,998.00</b> | <b>0.00</b>     | <b>(19,998.00)</b> | <b>(18.00)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>19,980.00</b>    | <b>0.00</b>             | <b>19,998.00</b> | <b>0.00</b>     | <b>(19,998.00)</b> | <b>(18.00)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 19,980.00           | 0.00                    | 19,998.00        | 0.00            | (19,998.00)        | (18.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>19,980.00</b>    | <b>0.00</b>             | <b>19,998.00</b> | <b>0.00</b>     | <b>(19,998.00)</b> | <b>(18.00)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>19,980.00</b>    | <b>0.00</b>             | <b>19,998.00</b> | <b>0.00</b>     | <b>(19,998.00)</b> | <b>(18.00)</b>    |

Grant: 11X045 - Forest Stewardship  
 Fund: 11X045 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 775.55           | 0.00            | (775.55)           | (775.55)          |
| 616F10 Extension Educator                             | 0.00                | 60,787.00           | 0.00                    | 57,187.00        | 0.00            | (57,187.00)        | 3,600.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,600.00         | 0.00            | (3,600.00)         | (3,600.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>60,787.00</b>    | <b>0.00</b>             | <b>61,562.55</b> | <b>0.00</b>     | <b>(61,562.55)</b> | <b>(775.55)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 117.00           | 0.00            | (117.00)           | (117.00)          |
| 710Z Travel-Other                                     | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>117.00</b>    | <b>0.00</b>     | <b>(117.00)</b>    | <b>883.00</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 107.45           | 0.00            | (107.45)           | (107.45)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107.45</b>    | <b>0.00</b>     | <b>(107.45)</b>    | <b>(107.45)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>224.45</b>    | <b>0.00</b>     | <b>(224.45)</b>    | <b>775.55</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>61,787.00</b>    | <b>0.00</b>             | <b>61,787.00</b> | <b>0.00</b>     | <b>(61,787.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>61,787.00</b>    | <b>0.00</b>             | <b>61,787.00</b> | <b>0.00</b>     | <b>(61,787.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 61,787.00           | 0.00                    | 43,572.35        | 0.00            | (43,572.35)        | 18,214.65         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,431.65        | 0.00            | (13,431.65)        | (13,431.65)       |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 4,783.00         | 0.00            | (4,783.00)         | (4,783.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>61,787.00</b>    | <b>0.00</b>             | <b>61,787.00</b> | <b>0.00</b>     | <b>(61,787.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>61,787.00</b>    | <b>0.00</b>             | <b>61,787.00</b> | <b>0.00</b>     | <b>(61,787.00)</b> | <b>0.00</b>       |

Grant: 11X046 - Nr Conservation Education  
 Fund: 11X046 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                            | 0.00                | 0.00                | 0.00                    | 2,621.21         | 0.00            | (2,621.21)         | (2,621.21)        |
| 616F10  | Extension Educator             | 0.00                | 12,500.00           | 0.00                    | 10,881.69        | 0.00            | (10,881.69)        | 1,618.31          |
| 61SNWS  | College Work Study             | 0.00                | 0.00                | 0.00                    | 214.35           | 0.00            | (214.35)           | (214.35)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>0.00</b>         | <b>12,500.00</b>    | <b>0.00</b>             | <b>13,717.25</b> | <b>0.00</b>     | <b>(13,717.25)</b> | <b>(1,217.25)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711000  | Purchasing Cards               | 0.00                | 0.00                | 0.00                    | 71.45            | 0.00            | (71.45)            | (71.45)           |
| 711100  | Supplies-General               | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)        |
| 713000  | Printing & Copying-General     | 0.00                | 0.00                | 0.00                    | 176.50           | 0.00            | (176.50)           | (176.50)          |
| 714000  | Postage-General                | 0.00                | 0.00                | 0.00                    | 16.25            | 0.00            | (16.25)            | (16.25)           |
| 7160  | Maintenance and Repairs        | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)           |
| 719100  | Membership Dues & Fees         | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| 71CZ  | Other Expenses-Deductions      | 0.00                | 2,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,354.20</b>  | <b>0.00</b>     | <b>(1,354.20)</b>  | <b>1,145.80</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,354.20</b>  | <b>0.00</b>     | <b>(1,354.20)</b>  | <b>1,145.80</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,071.45</b> | <b>0.00</b>     | <b>(15,071.45)</b> | <b>(71.45)</b>    |
| <b>***Total Expenditures</b>                          |                                | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,071.45</b> | <b>0.00</b>     | <b>(15,071.45)</b> | <b>(71.45)</b>    |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                   |
| 5300  | Federal Programs               | 0.00                | 15,000.00           | 0.00                    | 15,037.90        | 0.00            | (15,037.90)        | (37.90)           |
| 530000  | Federal Programs               | 0.00                | 0.00                | 0.00                    | (5,866.00)       | 0.00            | 5,866.00           | 5,866.00          |
| 530100  | NH State Programs              | 0.00                | 0.00                | 0.00                    | 5,899.55         | 0.00            | (5,899.55)         | (5,899.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,071.45</b> | <b>0.00</b>     | <b>(15,071.45)</b> | <b>(71.45)</b>    |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,071.45</b> | <b>0.00</b>     | <b>(15,071.45)</b> | <b>(71.45)</b>    |

Grant: 11X047 - Technical Assistance  
 Fund: 11X047 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/19/2011                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 00-DG-11244225-280                                       | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Rate Code:      |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,640.47         | 0.00            | (3,640.47)         | (3,640.47)        |
| 616F10 Extension Educator                             | 0.00                | 16,000.00           | 0.00                    | 13,685.40        | 0.00            | (13,685.40)        | 2,314.60          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>16,000.00</b>    | <b>0.00</b>             | <b>17,325.87</b> | <b>0.00</b>     | <b>(17,325.87)</b> | <b>(1,325.87)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,117.26         | 0.00            | (2,117.26)         | (2,117.26)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 839.42           | 0.00            | (839.42)           | (839.42)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 290.00           | 0.00            | (290.00)           | (290.00)          |
| 710Z Travel-Other                                     | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,246.68</b>  | <b>0.00</b>     | <b>(3,246.68)</b>  | <b>753.32</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,259.00         | 0.00            | (1,259.00)         | (1,259.00)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 553.84           | 0.00            | (553.84)           | (553.84)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 7,436.90         | 0.00            | (7,436.90)         | (7,436.90)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 79.01            | 0.00            | (79.01)            | (79.01)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 80.70            | 0.00            | (80.70)            | (80.70)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 18.00            | 0.00            | (18.00)            | (18.00)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 10,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,427.45</b>  | <b>0.00</b>     | <b>(9,427.45)</b>  | <b>572.55</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>12,674.13</b> | <b>0.00</b>     | <b>(12,674.13)</b> | <b>1,325.87</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 30,000.00           | 0.00                    | 8,040.09         | 0.00            | (8,040.09)         | 21,959.91         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,674.23         | 0.00            | (2,674.23)         | (2,674.23)        |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 19,285.68        | 0.00            | (19,285.68)        | (19,285.68)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>(0.00)</b>     |

Grant: 11X048 - Timber/Tourism - Connection  
 Fund: 11X048 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/19/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 00-DG-11244225-280                                       | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 15,500.00           | 0.00                    | 16,624.13        | 0.00            | (16,624.13)        | (1,124.13)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>15,500.00</b>    | <b>0.00</b>             | <b>16,624.13</b> | <b>0.00</b>     | <b>(16,624.13)</b> | <b>(1,124.13)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 79.35            | 0.00            | (79.35)            | (79.35)           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 635.84           | 0.00            | (635.84)           | (635.84)          |
| 710Z Travel-Other                                     | 0.00                | 2,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,500.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>715.19</b>    | <b>0.00</b>     | <b>(715.19)</b>    | <b>1,784.81</b>   |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 180.68           | 0.00            | (180.68)           | (180.68)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)       |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 480.00           | 0.00            | (480.00)           | (480.00)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 10,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,660.68</b> | <b>0.00</b>     | <b>(10,660.68)</b> | <b>(660.68)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>12,500.00</b>    | <b>0.00</b>             | <b>11,375.87</b> | <b>0.00</b>     | <b>(11,375.87)</b> | <b>1,124.13</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>28,000.00</b>    | <b>0.00</b>             | <b>28,000.00</b> | <b>0.00</b>     | <b>(28,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>28,000.00</b>    | <b>0.00</b>             | <b>28,000.00</b> | <b>0.00</b>     | <b>(28,000.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 28,000.00           | 0.00                    | 8,155.38         | 0.00            | (8,155.38)         | 19,844.62         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,584.65        | 0.00            | (13,584.65)        | (13,584.65)       |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 6,259.97         | 0.00            | (6,259.97)         | (6,259.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>28,000.00</b>    | <b>0.00</b>             | <b>28,000.00</b> | <b>0.00</b>     | <b>(28,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>28,000.00</b>    | <b>0.00</b>             | <b>28,000.00</b> | <b>0.00</b>     | <b>(28,000.00)</b> | <b>0.00</b>       |



Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 00-DG-11244225-324                                       | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| CFDA #:                 | H  | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| Resp Org:               | UXFRWL   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 7/1/89 -   |                         |                                       |                     |                   |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                | 0.00                | 0.00                | 0.00                    | 5,372.30         | 0.00            | (5,372.30)         | (5,372.30)        |
| 616F10  | Extension Educator                 | 0.00                | 19,852.00           | 0.00                    | 20,732.00        | 0.00            | (20,732.00)        | (880.00)          |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>19,852.00</b>    | <b>0.00</b>             | <b>26,104.30</b> | <b>0.00</b>     | <b>(26,104.30)</b> | <b>(6,252.30)</b> |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 695.57           | 0.00            | (695.57)           | (695.57)          |
| 7101  | Out of State Travel                | 0.00                | 0.00                | 0.00                    | 264.80           | 0.00            | (264.80)           | (264.80)          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 11.20            | 0.00            | (11.20)            | (11.20)           |
| 710Z  | Travel-Other                       | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>971.57</b>    | <b>0.00</b>     | <b>(971.57)</b>    | <b>3,028.43</b>   |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 451.09           | 0.00            | (451.09)           | (451.09)          |
| 7111  | Supplies                           | 0.00                | 0.00                | 0.00                    | 14.52            | 0.00            | (14.52)            | (14.52)           |
| 711100  | Supplies-General                   | 0.00                | 0.00                | 0.00                    | 174.23           | 0.00            | (174.23)           | (174.23)          |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 4,013.59         | 0.00            | (4,013.59)         | (4,013.59)        |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 1,355.01         | 0.00            | (1,355.01)         | (1,355.01)        |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 43.68            | 0.00            | (43.68)            | (43.68)           |
| 7161  | Rentals-Leases                     | 0.00                | 0.00                | 0.00                    | 195.00           | 0.00            | (195.00)           | (195.00)          |
| 716100  | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 440.00           | 0.00            | (440.00)           | (440.00)          |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 7.57             | 0.00            | (7.57)             | (7.57)            |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 81.44            | 0.00            | (81.44)            | (81.44)           |
| 71CZ  | Other Expenses-Deductions          | 0.00                | 10,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,776.13</b>  | <b>0.00</b>     | <b>(6,776.13)</b>  | <b>3,223.87</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>7,747.70</b>  | <b>0.00</b>     | <b>(7,747.70)</b>  | <b>6,252.30</b>   |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>33,852.00</b>    | <b>0.00</b>             | <b>33,852.00</b> | <b>0.00</b>     | <b>(33,852.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>33,852.00</b>    | <b>0.00</b>             | <b>33,852.00</b> | <b>0.00</b>     | <b>(33,852.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 5300  | Federal Programs                   | 0.00                | 33,852.00           | 0.00                    | 14,212.49        | 0.00            | (14,212.49)        | 19,639.51         |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 18,305.72        | 0.00            | (18,305.72)        | (18,305.72)       |
| 530100  | NH State Programs                  | 0.00                | 0.00                | 0.00                    | 1,333.79         | 0.00            | (1,333.79)         | (1,333.79)        |

Grant: 11X049 - Forest Resources Management  
 Fund: 11X049 - USDA Forest Service

Status: Active  
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 00-DG-11244225-324 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>33,852.00</b>    | <b>0.00</b>             | <b>33,852.00</b> | <b>0.00</b>     | <b>(33,852.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>33,852.00</b>    | <b>0.00</b>             | <b>33,852.00</b> | <b>0.00</b>     | <b>(33,852.00)</b> | <b>0.00</b>       |

Grant: 11X079 - Forestry-Cty Reimbursal  
 Fund: 11X079 - USDA Forest Service

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 05/20/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | Expend End Date:    |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | IDC Dist From Code: |                   |
|                         |  |                         |                                       | Fund Type Level 2   | P1                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 51,960.00         | 0.00            | (51,960.00)         | (51,960.00)         |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 103,920.00          | 103,920.00          | 0.00                    | 66,507.56         | 0.00            | 37,412.44           | 37,412.44           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 15,109.44         | 0.00            | (15,109.44)         | (15,109.44)         |
| 616F10 Extension Educator                             | 443,570.00          | 448,301.00          | 0.00                    | 439,439.47        | 0.00            | 4,130.53            | 8,861.53            |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)          | (3,000.00)          |
| 617F10 Operating Staff                                | 11,892.00           | 12,058.00           | 0.00                    | 24,928.76         | 0.00            | (13,036.76)         | (12,870.76)         |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 30,055.00         | 0.00            | (30,055.00)         | (30,055.00)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 52.50             | 0.00            | (52.50)             | (52.50)             |
| 61CPSU *OBS*[Nse] Supplemental                        | 0.00                | 0.00                | 0.00                    | 96.00             | 0.00            | (96.00)             | (96.00)             |
| 61U000 Salary Offset Account                          | (8,643.00)          | (13,540.00)         | 0.00                    | 0.00              | 0.00            | (8,643.00)          | (13,540.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>550,739.00</b>   | <b>550,739.00</b>   | <b>0.00</b>             | <b>631,148.73</b> | <b>0.00</b>     | <b>(80,409.73)</b>  | <b>(80,409.73)</b>  |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 897.35            | 0.00            | (897.35)            | (897.35)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>897.35</b>     | <b>0.00</b>     | <b>(897.35)</b>     | <b>(897.35)</b>     |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 51.23             | 0.00            | (51.23)             | (51.23)             |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 141.00            | 0.00            | (141.00)            | (141.00)            |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 2,298.62          | 0.00            | (2,298.62)          | (2,298.62)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,490.85</b>   | <b>0.00</b>     | <b>(2,490.85)</b>   | <b>(2,490.85)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,388.20</b>   | <b>0.00</b>     | <b>(3,388.20)</b>   | <b>(3,388.20)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>550,739.00</b>   | <b>550,739.00</b>   | <b>0.00</b>             | <b>634,536.93</b> | <b>0.00</b>     | <b>(83,797.93)</b>  | <b>(83,797.93)</b>  |
| <b>***Total Expenditures</b>                          | <b>550,739.00</b>   | <b>550,739.00</b>   | <b>0.00</b>             | <b>634,536.93</b> | <b>0.00</b>     | <b>(83,797.93)</b>  | <b>(83,797.93)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 454,797.00          | 454,797.00          | 0.00                    | 262,903.54        | 0.00            | 191,893.46          | 191,893.46          |
| <b>*Total: 52 - Appropriations</b>                    | <b>454,797.00</b>   | <b>454,797.00</b>   | <b>0.00</b>             | <b>262,903.54</b> | <b>0.00</b>     | <b>191,893.46</b>   | <b>191,893.46</b>   |
| 5703 Miscellaneous Sources                            | 95,942.00           | 95,942.00           | 0.00                    | 371,633.39        | 0.00            | (275,691.39)        | (275,691.39)        |
| <b>*Total: 57 - Other Sources</b>                     | <b>95,942.00</b>    | <b>95,942.00</b>    | <b>0.00</b>             | <b>371,633.39</b> | <b>0.00</b>     | <b>(275,691.39)</b> | <b>(275,691.39)</b> |
| <b>***Total Revenue</b>                               | <b>550,739.00</b>   | <b>550,739.00</b>   | <b>0.00</b>             | <b>634,536.93</b> | <b>0.00</b>     | <b>(83,797.93)</b>  | <b>(83,797.93)</b>  |

Grant: 11X080 - NH Best Log Scale Practices  
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225057 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 14,000.00           | 0.00                    | 18,306.01        | 0.00            | (18,306.01)        | (4,306.01)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>18,306.01</b> | <b>0.00</b>     | <b>(18,306.01)</b> | <b>(4,306.01)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,162.75         | 0.00            | (1,162.75)         | (1,162.75)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 420.16           | 0.00            | (420.16)           | (420.16)          |
| 710Z Travel-Other                                     | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,582.91</b>  | <b>0.00</b>     | <b>(1,582.91)</b>  | <b>(582.91)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,796.89         | 0.00            | (1,796.89)         | (1,796.89)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 58.52            | 0.00            | (58.52)            | (58.52)           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 5,856.00         | 0.00            | (5,856.00)         | (5,856.00)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,369.67         | 0.00            | (2,369.67)         | (2,369.67)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 14,970.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,970.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>14,970.00</b>    | <b>0.00</b>             | <b>10,081.08</b> | <b>0.00</b>     | <b>(10,081.08)</b> | <b>4,888.92</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>15,970.00</b>    | <b>0.00</b>             | <b>11,663.99</b> | <b>0.00</b>     | <b>(11,663.99)</b> | <b>4,306.01</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>29,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>29,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 29,970.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 29,970.00         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,856.00         | 0.00            | (5,856.00)         | (5,856.00)        |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 24,114.00        | 0.00            | (24,114.00)        | (24,114.00)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>29,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>29,970.00</b>    | <b>0.00</b>             | <b>29,970.00</b> | <b>0.00</b>     | <b>(29,970.00)</b> | <b>0.00</b>       |

Grant: 11X081 - Fire Towers Powerful Advocte  
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG1244225036 CFDA #: H  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,982.11         | 0.00            | (1,982.11)         | (1,982.11)        |
| 616F10 Extension Educator                             | 0.00                | 22,965.00           | 0.00                    | 25,160.19        | 0.00            | (25,160.19)        | (2,195.19)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>22,965.00</b>    | <b>0.00</b>             | <b>27,142.30</b> | <b>0.00</b>     | <b>(27,142.30)</b> | <b>(4,177.30)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,092.42         | 0.00            | (2,092.42)         | (2,092.42)        |
| 710Z Travel-Other                                     | 0.00                | 1,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,500.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>2,092.42</b>  | <b>0.00</b>     | <b>(2,092.42)</b>  | <b>(592.42)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4,982.61         | 0.00            | (4,982.61)         | (4,982.61)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 550.00           | 0.00            | (550.00)           | (550.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 197.67           | 0.00            | (197.67)           | (197.67)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 5,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,730.28</b>  | <b>0.00</b>     | <b>(5,730.28)</b>  | <b>(230.28)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,822.70</b>  | <b>0.00</b>     | <b>(7,822.70)</b>  | <b>(822.70)</b>   |
| 7300 Subcontracts                                     | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>5,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>34,965.00</b>    | <b>0.00</b>             | <b>34,965.00</b> | <b>0.00</b>     | <b>(34,965.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>34,965.00</b>    | <b>0.00</b>             | <b>34,965.00</b> | <b>0.00</b>     | <b>(34,965.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 34,965.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 34,965.00         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 975.60           | 0.00            | (975.60)           | (975.60)          |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 33,989.40        | 0.00            | (33,989.40)        | (33,989.40)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>34,965.00</b>    | <b>0.00</b>             | <b>34,965.00</b> | <b>0.00</b>     | <b>(34,965.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>34,965.00</b>    | <b>0.00</b>             | <b>34,965.00</b> | <b>0.00</b>     | <b>(34,965.00)</b> | <b>0.00</b>       |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |       |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 09/14/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |       |
| Sponsor ID:             | DTFH61-98-X-0095                       | Term Date:              |                                       | IDC Rate Code:      | IDC44  | 44.00                 | Budget Controls   | A110  |
| CFDA #:                 | 20.000                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCETE | 44                    | Equipment Vesting | OTHER |
| Resp Org:               | UDERGO                                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO    |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       |                         |                                       |                     |        |                       |                   |       |

**Org: UDCETE - PI Taylor Eighmy**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 7,970.58          | 0.00            | (7,970.58)         | (7,970.58)        |
| 611F60                                 | Faculty NTT Research                | 0.00                | 126,100.41          | 0.00                    | 261,705.46        | 0.00            | (261,705.46)       | (135,605.05)      |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 340,095.00          | 182,470.00          | 0.00                    | 0.00              | 0.00            | 340,095.00         | 182,470.00        |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 32,820.51         | 0.00            | (32,820.51)        | (32,820.51)       |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 31,524.19           | 0.00                    | 37,463.00         | 0.00            | (37,463.00)        | (5,938.81)        |
| 615F10                                 | PAT                                 | 37,716.00           | 122,424.00          | 0.00                    | 186,408.73        | 0.00            | (148,692.73)       | (63,984.73)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 145,849.00          | 67,025.40           | 0.00                    | 0.00              | 0.00            | 145,849.00         | 67,025.40         |
| 615PBN                                 | *OBS*PAT-Bonus & Recruitment        | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)         | (2,000.00)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,316.00          | 0.00            | (1,316.00)         | (1,316.00)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 204.82            | 0.00            | (204.82)           | (204.82)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>523,660.00</b>   | <b>529,544.00</b>   | <b>0.00</b>             | <b>529,889.10</b> | <b>0.00</b>     | <b>(6,229.10)</b>  | <b>(345.10)</b>   |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 177,064.00          | 179,566.00          | 0.00                    | 173,473.99        | 0.00            | 3,590.01           | 6,092.01          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5,090.08          | 0.00            | (5,090.08)         | (5,090.08)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>177,064.00</b>   | <b>179,566.00</b>   | <b>0.00</b>             | <b>178,564.07</b> | <b>0.00</b>     | <b>(1,500.07)</b>  | <b>1,001.93</b>   |
| 710                                    | Travel                              | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00           | 2,500.00          |
| 710000                                 | In-State Travel                     | 9,000.00            | 9,000.00            | 0.00                    | 24.00             | 0.00            | 8,976.00           | 8,976.00          |
| 7101                                   | Out of State Travel                 | 0.00                | 468.00              | 0.00                    | 0.00              | 0.00            | 0.00               | 468.00            |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,375.26          | 0.00            | (6,375.26)         | (6,375.26)        |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 353.00            | 0.00            | (353.00)           | (353.00)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,013.00          | 0.00            | (2,013.00)         | (2,013.00)        |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 158.00            | 0.00            | (158.00)           | (158.00)          |
| 7104                                   | Non-Employee-Student Travel         | 0.00                | 5,104.17            | 0.00                    | 1,611.35          | 0.00            | (1,611.35)         | 3,492.82          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 8,227.61          | 0.00            | (8,227.61)         | (8,227.61)        |
| 710410                                 | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 820.06            | 0.00            | (820.06)           | (820.06)          |
| 710Z                                   | Travel-Other                        | 15,000.00           | 4,427.83            | 0.00                    | 0.00              | 0.00            | 15,000.00          | 4,427.83          |
| 710Z00                                 | Travel-Other                        | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 9,000.00           | 9,000.00          |
| <b>Subtotal: Travel</b>                |                                     | <b>35,500.00</b>    | <b>30,500.00</b>    | <b>0.00</b>             | <b>19,582.28</b>  | <b>0.00</b>     | <b>15,917.72</b>   | <b>10,917.72</b>  |
| 7111                                   | Supplies                            | 3,000.00            | 28,222.73           | 0.00                    | 38,713.26         | 0.00            | (35,713.26)        | (10,490.53)       |
| 711100                                 | Supplies-General                    | 25,404.00           | 25,404.00           | 0.00                    | 23,158.29         | 0.00            | 2,245.71           | 2,245.71          |
| 7112                                   | Research Supplies                   | 29,000.00           | 29,002.80           | 0.00                    | 3,799.00          | 0.00            | 25,201.00          | 25,203.80         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 11,528.08         | 0.00            | (11,528.08)        | (11,528.08)       |
| 7130                                   | Printing and Copying                | 0.00                | 2,309.93            | 0.00                    | 3,056.08          | 0.00            | (3,056.08)         | (746.15)          |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 354.75            | 0.00            | (354.75)           | (354.75)           |
| 713010 Printing & Copying-Publications                | 1,904.00            | 1,904.00            | 0.00                    | 0.00              | 0.00            | 1,904.00           | 1,904.00           |
| 7140 Postage  | 0.00                | 4,537.34            | 0.00                    | 4,118.43          | 0.00            | (4,118.43)         | 418.91             |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,615.58          | 0.00            | (1,615.58)         | (1,615.58)         |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 3,731.34          | 0.00            | (3,731.34)         | (3,731.34)         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 888.65            | 0.00            | (888.65)           | (888.65)           |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 2,247.00          | 0.00            | (2,247.00)         | (2,247.00)         |
| 7160 Maintenance and Repairs                          | 0.00                | 4,653.00            | 0.00                    | 4,431.22          | 0.00            | (4,431.22)         | 221.78             |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 510.00            | 0.00            | (510.00)           | (510.00)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 7161 Rentals-Leases                                   | 0.00                | 4,000.00            | 0.00                    | 1,846.22          | 0.00            | (1,846.22)         | 2,153.78           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 2,804.41          | 0.00            | (2,804.41)         | (2,804.41)         |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 491.25            | 0.00            | (491.25)           | (491.25)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 485.40            | 0.00            | (485.40)           | (485.40)           |
| 7180 Telecommunications                               | 0.00                | 16,000.00           | 0.00                    | 4,216.98          | 0.00            | (4,216.98)         | 11,783.02          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | (76.72)           | 0.00            | 76.72              | 76.72              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 5,003.87          | 0.00            | (5,003.87)         | (5,003.87)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)            | (90.00)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 2,271.91          | 0.00            | (2,271.91)         | (2,271.91)         |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 1,500.00            | 0.00                    | 1,891.60          | 0.00            | (1,891.60)         | (391.60)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 12,478.83         | 0.00            | (12,478.83)        | (12,478.83)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 5,167.27          | 0.00            | (5,167.27)         | (5,167.27)         |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 71CZ Other Expenses-Deductions                        | 57,607.00           | 4,000.00            | 0.00                    | 0.00              | 0.00            | 57,607.00          | 4,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>116,915.00</b>   | <b>121,533.80</b>   | <b>0.00</b>             | <b>134,822.70</b> | <b>0.00</b>     | <b>(17,907.70)</b> | <b>(13,288.90)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>152,415.00</b>   | <b>152,033.80</b>   | <b>0.00</b>             | <b>154,404.98</b> | <b>0.00</b>     | <b>(1,989.98)</b>  | <b>(2,371.18)</b>  |
| 7400 Capitalizable Equipment                          | 30,000.00           | 30,000.00           | 0.00                    | 22,155.95         | 0.00            | 7,844.05           | 7,844.05           |
| 740000 Cap Equipment                                  | 20,000.00           | 20,000.00           | 0.00                    | 25,376.87         | 0.00            | (5,376.87)         | (5,376.87)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>47,532.82</b>  | <b>0.00</b>     | <b>2,467.18</b>    | <b>2,467.18</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>903,139.00</b>   | <b>911,143.80</b>   | <b>0.00</b>             | <b>910,390.97</b> | <b>0.00</b>     | <b>(7,251.97)</b>  | <b>752.83</b>      |
| 7603 F&A Expenditures                                 | 169,441.00          | 172,962.00          | 0.00                    | 159,336.32        | 0.00            | 10,104.68          | 13,625.68          |
| 760300 F&A Expenditures                               | 205,940.00          | 205,940.68          | 0.00                    | 220,321.23        | 0.00            | (14,381.23)        | (14,380.55)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>375,381.00</b>   | <b>378,902.68</b>   | <b>0.00</b>             | <b>379,657.55</b> | <b>0.00</b>     | <b>(4,276.55)</b>  | <b>(754.87)</b>    |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120006 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date:         | 09/14/200 | IDC Basis Code:                       | MTDC        | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | IDC44 44.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCETE 44   | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Idc Waiver            | NO     |

Org: UDCETE - PI Taylor Eighmy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>375,381.00</b>   | <b>378,902.68</b>   | <b>0.00</b>             | <b>379,657.55</b>   | <b>0.00</b>     | <b>(4,276.55)</b>   | <b>(754.87)</b>     |
| <b>***Total Expenditures</b>              | <b>1,278,520.00</b> | <b>1,290,046.48</b> | <b>0.00</b>             | <b>1,290,048.52</b> | <b>0.00</b>     | <b>(11,528.52)</b>  | <b>(2.04)</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                     |                 |                     |                     |
| 5300 Federal Programs                     | 584,534.00          | 596,057.00          | 0.00                    | 492,907.88          | 0.00            | 91,626.12           | 103,149.12          |
| 530000 Federal Programs                   | 240,326.00          | 240,326.00          | 0.00                    | 797,140.64          | 0.00            | (556,814.64)        | (556,814.64)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>824,860.00</b>   | <b>836,383.00</b>   | <b>0.00</b>             | <b>1,290,048.52</b> | <b>0.00</b>     | <b>(465,188.52)</b> | <b>(453,665.52)</b> |
| <b>***Total Revenue</b>                   | <b>824,860.00</b>   | <b>836,383.00</b>   | <b>0.00</b>             | <b>1,290,048.52</b> | <b>0.00</b>     | <b>(465,188.52)</b> | <b>(453,665.52)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 09/14/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | IDC44                 | 44.00             | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCETE         | 44                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |      |

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget                  | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |                     |
|--|--------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|---------------------|
| <b>Expenditures</b>                    |                                      |                     |                         |              |                   |                    |                   |                     |
| 611F10                                 | Faculty TT/NTT (Non Union)           | 0.00                | 0.00                    | 0.00         | 3,264.01          | 0.00               | (3,264.01)        | (3,264.01)          |
| 611F15                                 | Fac Tenure Track AAUP (UNH)          | 0.00                | 0.00                    | 0.00         | 141.99            | 0.00               | (141.99)          | (141.99)            |
| 611F60                                 | Faculty NTT Research                 | 0.00                | 0.00                    | 0.00         | 3,608.31          | 0.00               | (3,608.31)        | (3,608.31)          |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly)  | 174,250.00          | 0.00                    | 0.00         | 0.00              | 0.00               | 174,250.00        | 0.00                |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                    | 0.00         | 56,200.50         | 0.00               | (56,200.50)       | (56,200.50)         |
| 611Q90                                 | Post Doc                             | 0.00                | 0.00                    | 0.00         | 1,658.47          | 0.00               | (1,658.47)        | (1,658.47)          |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)   | 90,201.00           | 0.00                    | 0.00         | 0.00              | 0.00               | 90,201.00         | 0.00                |
| 615F10                                 | PAT                                  | 0.00                | 0.00                    | 0.00         | 50,900.72         | 0.00               | (50,900.72)       | (50,900.72)         |
| 61CPHX                                 | Part Time Hourly                     | 0.00                | 0.00                    | 0.00         | 1,360.00          | 0.00               | (1,360.00)        | (1,360.00)          |
| 61SNSH                                 | Student Labor                        | 0.00                | 0.00                    | 0.00         | 2,739.13          | 0.00               | (2,739.13)        | (2,739.13)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only)  | 6,180.00            | 0.00                    | 0.00         | 0.00              | 0.00               | 6,180.00          | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>270,631.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>119,873.13</b> | <b>0.00</b>        | <b>150,757.87</b> | <b>(119,873.13)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 57,455.00           | 0.00                    | 0.00         | 25,072.10         | 0.00               | 32,382.90         | (25,072.10)         |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat  | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              | 0.00                |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                    | 0.00         | 4,988.55          | 0.00               | (4,988.55)        | (4,988.55)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>57,455.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>30,060.65</b>  | <b>0.00</b>        | <b>27,394.35</b>  | <b>(30,060.65)</b>  |
| 7101                                   | Out of State Travel                  | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              | 0.00                |
| 710100                                 | Out-of-State Travel                  | 0.00                | 0.00                    | 0.00         | 5,014.44          | 0.00               | (5,014.44)        | (5,014.44)          |
| 710200                                 | Foreign Travel                       | 0.00                | 0.00                    | 0.00         | 3,437.85          | 0.00               | (3,437.85)        | (3,437.85)          |
| 710300                                 | Conference Registration Fees         | 0.00                | 0.00                    | 0.00         | 2,259.20          | 0.00               | (2,259.20)        | (2,259.20)          |
| 710400                                 | Student or Non-Emp Travel            | 0.00                | 0.00                    | 0.00         | 1,399.02          | 0.00               | (1,399.02)        | (1,399.02)          |
| 710Z                                   | Travel-Other                         | 6,000.00            | 0.00                    | 0.00         | 0.00              | 0.00               | 6,000.00          | 0.00                |
| <b>Subtotal: Travel</b>                |                                      | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>12,110.51</b>  | <b>0.00</b>        | <b>(6,110.51)</b> | <b>(12,110.51)</b>  |
| 711100                                 | Supplies-General                     | 0.00                | 0.00                    | 0.00         | 221.86            | 0.00               | (221.86)          | (221.86)            |
| 7112                                   | Research Supplies                    | 0.00                | 1.62                    | 0.00         | 4,539.00          | 0.00               | (4,539.00)        | (4,537.38)          |
| 711200                                 | Research Supplies                    | 0.00                | 0.00                    | 0.00         | 30,061.39         | 0.00               | (30,061.39)       | (30,061.39)         |
| 713000                                 | Printing & Copying-General           | 0.00                | 0.00                    | 0.00         | 1.60              | 0.00               | (1.60)            | (1.60)              |
| 714010                                 | Postage-Off Campus Mail Services     | 0.00                | 0.00                    | 0.00         | 89.22             | 0.00               | (89.22)           | (89.22)             |
| 716000                                 | Maintenance & Repairs-General        | 0.00                | 0.00                    | 0.00         | 2,956.57          | 0.00               | (2,956.57)        | (2,956.57)          |
| 716110                                 | Rentals-Copier                       | 0.00                | 0.00                    | 0.00         | 122.34            | 0.00               | (122.34)          | (122.34)            |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                    | 0.00         | 1,415.12          | 0.00               | (1,415.12)        | (1,415.12)          |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                    | 0.00         | 30,000.00         | 0.00               | (30,000.00)       | (30,000.00)         |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 9.12                | 0.00            | (9.12)             | (9.12)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 52.41               | 0.00            | (52.41)            | (52.41)            |
| 71CZ Other Expenses-Deductions                         | 145,876.00          | 16,984.00           | 0.00                    | 0.00                | 0.00            | 145,876.00         | 16,984.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>145,876.00</b>   | <b>16,985.62</b>    | <b>0.00</b>             | <b>69,468.63</b>    | <b>0.00</b>     | <b>76,407.37</b>   | <b>(52,483.01)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>151,876.00</b>   | <b>16,985.62</b>    | <b>0.00</b>             | <b>81,579.14</b>    | <b>0.00</b>     | <b>70,296.86</b>   | <b>(64,593.52)</b> |
| 7211 Assistantships                                    | 41,676.00           | 0.00                | 0.00                    | 0.00                | 0.00            | 41,676.00          | 0.00               |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 4,536.50            | 0.00            | (4,536.50)         | (4,536.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,676.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>4,536.50</b>     | <b>0.00</b>     | <b>37,139.50</b>   | <b>(4,536.50)</b>  |
| 7300 Subcontracts                                      | 860,000.00          | 967,551.00          | 0.00                    | 398,229.25          | 0.00            | 461,770.75         | 569,321.75         |
| 730001 Subcontracts 01                                 | 643,246.00          | 643,246.00          | 0.00                    | 361,343.75          | 0.00            | 281,902.25         | 281,902.25         |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 165,034.38          | 0.00            | (165,034.38)       | (165,034.38)       |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 18,549.00           | 0.00            | (18,549.00)        | (18,549.00)        |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 9,404.00            | 0.00            | (9,404.00)         | (9,404.00)         |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 112,074.34          | 0.00            | (112,074.34)       | (112,074.34)       |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00               |
| 730008 Subcontracts 08                                 | 0.00                | 0.00                | 0.00                    | 122,670.54          | 0.00            | (122,670.54)       | (122,670.54)       |
| 730009 Subcontracts 09                                 | 0.00                | 0.00                | 0.00                    | 62,747.49           | 0.00            | (62,747.49)        | (62,747.49)        |
| 730010 Subcontracts 10                                 | 0.00                | 0.00                | 0.00                    | 98,107.19           | 0.00            | (98,107.19)        | (98,107.19)        |
| 730011 Subcontracts 11                                 | 0.00                | 0.00                | 0.00                    | 10,418.00           | 0.00            | (10,418.00)        | (10,418.00)        |
| 730012 Subcontracts 12                                 | 0.00                | 0.00                | 0.00                    | 40,040.00           | 0.00            | (40,040.00)        | (40,040.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,503,246.00</b> | <b>1,610,797.00</b> | <b>0.00</b>             | <b>1,398,617.94</b> | <b>0.00</b>     | <b>104,628.06</b>  | <b>212,179.06</b>  |
| 7400 Capitalizable Equipment                           | 51,294.00           | 0.00                | 0.00                    | 0.00                | 0.00            | 51,294.00          | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>51,294.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>51,294.00</b>   | <b>0.00</b>        |
| 7500 Budgeted Use of Reserves-USE 7900                 | (24,000.00)         | 0.00                | 0.00                    | 0.00                | 0.00            | (24,000.00)        | 0.00               |
| <b>*Total: 75 - Reserves - Budget Only</b>             | <b>(24,000.00)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(24,000.00)</b> | <b>0.00</b>        |
| 7900 Budgeted Addition to Reserves                     | 24,000.00           | 24,000.00           | 0.00                    | 0.00                | 0.00            | 24,000.00          | 24,000.00          |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>24,000.00</b>   | <b>24,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,076,178.00</b> | <b>1,651,782.62</b> | <b>0.00</b>             | <b>1,634,667.36</b> | <b>0.00</b>     | <b>441,510.64</b>  | <b>17,115.26</b>   |
| 7603 F&A Expenditures                                  | 288,183.00          | 128,033.00          | 0.00                    | 50,893.62           | 0.00            | 237,289.38         | 77,139.38          |
| 760300 F&A Expenditures                                | 116,600.00          | 116,600.71          | 0.00                    | 211,117.56          | 0.00            | (94,517.56)        | (94,516.85)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>404,783.00</b>   | <b>244,633.71</b>   | <b>0.00</b>             | <b>262,011.18</b>   | <b>0.00</b>     | <b>142,771.82</b>  | <b>(17,377.47)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120007 - Research Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date:         | 09/14/200 | IDC Basis Code:                       | MTDC   |       | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | IDC44  | 44.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCETE | 44    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     |       | Idc Waiver            | NO     |

Org: UDCETE - PI Taylor Eighmy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>404,783.00</b>   | <b>244,633.71</b>   | <b>0.00</b>             | <b>262,011.18</b>   | <b>0.00</b>     | <b>142,771.82</b>  | <b>(17,377.47)</b>  |
| <b>***Total Expenditures</b>              | <b>2,480,961.00</b> | <b>1,896,416.33</b> | <b>0.00</b>             | <b>1,896,678.54</b> | <b>0.00</b>     | <b>584,282.46</b>  | <b>(262.21)</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                     |                 |                    |                     |
| 5300 Federal Programs                     | 1,721,115.00        | 1,136,568.00        | 0.00                    | 422,767.76          | 0.00            | 1,298,347.24       | 713,800.24          |
| 530000 Federal Programs                   | 313,000.00          | 313,000.00          | 0.00                    | 1,473,910.78        | 0.00            | (1,160,910.78)     | (1,160,910.78)      |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>2,034,115.00</b> | <b>1,449,568.00</b> | <b>0.00</b>             | <b>1,896,678.54</b> | <b>0.00</b>     | <b>137,436.46</b>  | <b>(447,110.54)</b> |
| <b>***Total Revenue</b>                   | <b>2,034,115.00</b> | <b>1,449,568.00</b> | <b>0.00</b>             | <b>1,896,678.54</b> | <b>0.00</b>     | <b>137,436.46</b>  | <b>(447,110.54)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611F60                                 | Faculty NTT Research                | 69,457.00           | 242,845.00          | 0.00                    | 376,244.97        | 0.00            | (306,787.97)       | (133,399.97)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 289,925.00          | 126,788.00          | 0.00                    | 0.00              | 0.00            | 289,925.00         | 126,788.00         |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 15,519.00         | 0.00            | (15,519.00)        | (15,519.00)        |
| 615F10                                 | PAT                                 | 52,017.00           | 178,116.00          | 0.00                    | 285,375.13        | 0.00            | (233,358.13)       | (107,259.13)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 215,795.00          | 95,845.00           | 0.00                    | 0.00              | 0.00            | 215,795.00         | 95,845.00          |
| 61CPEU                                 | *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 10,000.01         | 0.00            | (10,000.01)        | (10,000.01)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 9,120.70          | 0.00            | (9,120.70)         | (9,120.70)         |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,112.00          | 0.00            | (1,112.00)         | (1,112.00)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>627,194.00</b>   | <b>643,594.00</b>   | <b>0.00</b>             | <b>697,371.81</b> | <b>0.00</b>     | <b>(70,177.81)</b> | <b>(53,777.81)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 235,854.00          | 242,280.00          | 0.00                    | 257,246.89        | 0.00            | (21,392.89)        | (14,966.89)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,530.87          | 0.00            | (2,530.87)         | (2,530.87)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>235,854.00</b>   | <b>242,280.00</b>   | <b>0.00</b>             | <b>259,777.76</b> | <b>0.00</b>     | <b>(23,923.76)</b> | <b>(17,497.76)</b> |
| 710                                    | Travel                              | 26,598.00           | 26,598.00           | 0.00                    | 0.00              | 0.00            | 26,598.00          | 26,598.00          |
| 710000                                 | In-State Travel                     | 29,000.00           | 29,000.00           | 0.00                    | 3,042.80          | 0.00            | 25,957.20          | 25,957.20          |
| 7101                                   | Out of State Travel                 | 0.00                | 130,710.09          | 0.00                    | 27,197.23         | 0.00            | (27,197.23)        | 103,512.86         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 91,417.62         | 0.00            | (91,417.62)        | (91,417.62)        |
| 710105                                 | Out-of-State Travel-Recruiting      | 0.00                | 0.00                | 0.00                    | 1,233.00          | 0.00            | (1,233.00)         | (1,233.00)         |
| 7102                                   | Foreign Travel                      | 0.00                | 13,000.00           | 0.00                    | 9,052.51          | 0.00            | (9,052.51)         | 3,947.49           |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 20,198.81         | 0.00            | (20,198.81)        | (20,198.81)        |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,088.84          | 0.00            | (1,088.84)         | (1,088.84)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 23,512.64         | 0.00            | (23,512.64)        | (23,512.64)        |
| 7104                                   | Non-Employee-Student Travel         | 0.00                | 1,837.91            | 0.00                    | 9,511.59          | 0.00            | (9,511.59)         | (7,673.68)         |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 46,202.31         | 0.00            | (46,202.31)        | (46,202.31)        |
| 710Z                                   | Travel-Other                        | 185,500.00          | 0.00                | 0.00                    | 0.00              | 0.00            | 185,500.00         | 0.00               |
| 710Z00                                 | Travel-Other                        | 17,500.00           | 17,500.00           | 0.00                    | 0.00              | 0.00            | 17,500.00          | 17,500.00          |
| <b>Subtotal: Travel</b>                |                                     | <b>258,598.00</b>   | <b>218,646.00</b>   | <b>0.00</b>             | <b>232,457.35</b> | <b>0.00</b>     | <b>26,140.65</b>   | <b>(13,811.35)</b> |
| 7111                                   | Supplies                            | 7,000.00            | 16,321.79           | 0.00                    | 8,730.12          | 0.00            | (1,730.12)         | 7,591.67           |
| 711100                                 | Supplies-General                    | 27,538.00           | 27,538.00           | 0.00                    | 37,033.73         | 0.00            | (9,495.73)         | (9,495.73)         |
| 711184                                 | Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 7,464.62          | 0.00            | (7,464.62)         | (7,464.62)         |
| 7112                                   | Research Supplies                   | 37,490.00           | 37,490.00           | 0.00                    | 623.43            | 0.00            | 36,866.57          | 36,866.57          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 4,713.91          | 0.00            | (4,713.91)         | (4,713.91)         |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|---------------------|
| 7130 Printing and Copying                             | 0.00                | 11,109.00           | 0.00                    | 3,296.73          | 0.00            | (3,296.73)         | 7,812.27            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 22,718.98         | 0.00            | (22,718.98)        | (22,718.98)         |
| 713010 Printing & Copying-Publications                | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00            |
| 7140 Postage  | 0.00                | 13,337.48           | 0.00                    | 2,253.54          | 0.00            | (2,253.54)         | 11,083.94           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 847.44            | 0.00            | (847.44)           | (847.44)            |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 509.46            | 0.00            | (509.46)           | (509.46)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 10,720.37         | 0.00            | (10,720.37)        | (10,720.37)         |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 4,647.00          | 0.00            | (4,647.00)         | (4,647.00)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 4,462.29          | 0.00            | (4,462.29)         | (4,462.29)          |
| 7172 Other Professional Services                      | 0.00                | 4,000.00            | 0.00                    | 4,000.00          | 0.00            | (4,000.00)         | 0.00                |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,785.88         | 0.00            | (10,785.88)        | (10,785.88)         |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 13,000.00         | 0.00            | (13,000.00)        | (13,000.00)         |
| 7180 Telecommunications                               | 0.00                | 10,669.00           | 0.00                    | 6,247.68          | 0.00            | (6,247.68)         | 4,421.32            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | (264.29)          | 0.00            | 264.29             | 264.29              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 10,605.37         | 0.00            | (10,605.37)        | (10,605.37)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 694.81            | 0.00            | (694.81)           | (694.81)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1,458.97          | 0.00            | (1,458.97)         | (1,458.97)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 330.84              | 0.00                    | 6,192.15          | 0.00            | (6,192.15)         | (5,861.31)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 45,857.66         | 0.00            | (45,857.66)        | (45,857.66)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 129.07            | 0.00            | (129.07)           | (129.07)            |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 7,697.81            | 0.00                    | 6,996.03          | 0.00            | (6,996.03)         | 701.78              |
| 71CZ Other Expenses-Deductions                        | 158,790.00          | 0.08                | 0.00                    | 0.00              | 0.00            | 158,790.00         | 0.08                |
| 71CZ60 Other Exp-Special Projects                     | 0.00                | 0.00                | 0.00                    | 10,000.00         | 0.00            | (10,000.00)        | (10,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>236,818.00</b>   | <b>134,494.00</b>   | <b>0.00</b>             | <b>223,724.95</b> | <b>0.00</b>     | <b>13,093.05</b>   | <b>(89,230.95)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>495,416.00</b>   | <b>353,140.00</b>   | <b>0.00</b>             | <b>456,182.30</b> | <b>0.00</b>     | <b>39,233.70</b>   | <b>(103,042.30)</b> |
| 7300 Subcontracts                                     | 25,000.00           | 64,952.00           | 0.00                    | 59,305.98         | 0.00            | (34,305.98)        | 5,646.02            |
| 730001 Subcontracts 01                                | 175,000.00          | 175,000.00          | 0.00                    | 0.00              | 0.00            | 175,000.00         | 175,000.00          |
| 730002 Subcontracts 02                                | 50,000.00           | 50,000.00           | 0.00                    | 39,517.82         | 0.00            | 10,482.18          | 10,482.18           |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00                |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 20,000.00         | 0.00            | (20,000.00)        | (20,000.00)         |
| 730007 Subcontracts 07                                | 0.00                | 0.00                | 0.00                    | 126,483.00        | 0.00            | (126,483.00)       | (126,483.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>250,000.00</b>   | <b>289,952.00</b>   | <b>0.00</b>             | <b>245,306.80</b> | <b>0.00</b>     | <b>4,693.20</b>    | <b>44,645.20</b>    |
| 7400 Capitalizable Equipment                          | 23,500.00           | 30,700.00           | 0.00                    | 3,635.36          | 0.00            | 19,864.64          | 27,064.64           |
| 740000 Cap Equipment                                  | 5,000.00            | 5,000.00            | 0.00                    | 24,229.50         | 0.00            | (19,229.50)        | (19,229.50)         |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120008 - Outreach Budget

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date:         | 09/14/200 | IDC Basis Code:                       | MTDC   |       | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | IDC44  | 44.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCETE | 44    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     |       | Idc Waiver            | NO     |

Org: UDCETE - PI Taylor Eighmy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>28,500.00</b>    | <b>35,700.00</b>    | <b>0.00</b>             | <b>27,864.86</b>    | <b>0.00</b>     | <b>635.14</b>       | <b>7,835.14</b>     |
| 7500 Budgeted Use of Reserves-USE 7900                | (80,000.00)         | 0.00                | 0.00                    | 0.00                | 0.00            | (80,000.00)         | 0.00                |
| <b>*Total: 75 - Reserves - Budget Only</b>            | <b>(80,000.00)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(80,000.00)</b>  | <b>0.00</b>         |
| 7900 Budgeted Addition to Reserves                    | 105,000.00          | 105,000.00          | 0.00                    | 0.00                | 0.00            | 105,000.00          | 105,000.00          |
| <b>*Total: 79 - Reserves - Budget Only</b>            | <b>105,000.00</b>   | <b>105,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>105,000.00</b>   | <b>105,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,661,964.00</b> | <b>1,669,666.00</b> | <b>0.00</b>             | <b>1,686,503.53</b> | <b>0.00</b>     | <b>(24,539.53)</b>  | <b>(16,837.53)</b>  |
| 7603 F&A Expenditures                                 | 327,258.00          | 342,879.00          | 0.00                    | 163,160.41          | 0.00            | 164,097.59          | 179,718.59          |
| 760300 F&A Expenditures                               | 340,866.00          | 340,866.00          | 0.00                    | 503,741.18          | 0.00            | (162,875.18)        | (162,875.18)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>668,124.00</b>   | <b>683,745.00</b>   | <b>0.00</b>             | <b>666,901.59</b>   | <b>0.00</b>     | <b>1,222.41</b>     | <b>16,843.41</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>668,124.00</b>   | <b>683,745.00</b>   | <b>0.00</b>             | <b>666,901.59</b>   | <b>0.00</b>     | <b>1,222.41</b>     | <b>16,843.41</b>    |
| <b>***Total Expenditures</b>                          | <b>2,330,088.00</b> | <b>2,353,411.00</b> | <b>0.00</b>             | <b>2,353,405.12</b> | <b>0.00</b>     | <b>(23,317.12)</b>  | <b>5.88</b>         |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                     |                     |
| 5300 Federal Programs                                 | 1,129,525.00        | 1,152,848.00        | 0.00                    | 570,814.47          | 0.00            | 558,710.53          | 582,033.53          |
| 530000 Federal Programs                               | 347,832.00          | 347,832.00          | 0.00                    | 1,782,590.65        | 0.00            | (1,434,758.65)      | (1,434,758.65)      |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,477,357.00</b> | <b>1,500,680.00</b> | <b>0.00</b>             | <b>2,353,405.12</b> | <b>0.00</b>     | <b>(876,048.12)</b> | <b>(852,725.12)</b> |
| <b>***Total Revenue</b>                               | <b>1,477,357.00</b> | <b>1,500,680.00</b> | <b>0.00</b>             | <b>2,353,405.12</b> | <b>0.00</b>     | <b>(876,048.12)</b> | <b>(852,725.12)</b> |





Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |       |                   |       |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 04/07/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                   |       |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | IDC44                 | 44.00 | Budget Controls   | A110  |
| Resp Org:               | UDERGO                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCEKG         | 44                    |       | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver        | NO    |

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 182,850.00        | 0.00            | (182,850.00)       | (182,850.00)      |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 182,845.00          | 182,845.00          | 0.00                    | 0.00              | 0.00            | 182,845.00         | 182,845.00        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 24,949.00         | 0.00            | (24,949.00)        | (24,949.00)       |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 1,421.00          | 0.00            | (1,421.00)         | (1,421.00)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 46,237.00           | 46,237.00           | 0.00                    | 0.00              | 0.00            | 46,237.00          | 46,237.00         |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 12,550.00         | 0.00            | (12,550.00)        | (12,550.00)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 940.00            | 0.00            | (940.00)           | (940.00)          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 10,290.00         | 0.00            | (10,290.00)        | (10,290.00)       |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,184.00            | 3,184.00            | 0.00                    | 0.00              | 0.00            | 3,184.00           | 3,184.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>232,266.00</b>   | <b>232,266.00</b>   | <b>0.00</b>             | <b>233,000.00</b> | <b>0.00</b>     | <b>(734.00)</b>    | <b>(734.00)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe      | 67,221.00           | 67,049.00           | 0.00                    | 67,740.12         | 0.00            | (519.12)           | (691.12)          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,003.71          | 0.00            | (1,003.71)         | (1,003.71)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>67,221.00</b>    | <b>67,049.00</b>    | <b>0.00</b>             | <b>68,743.83</b>  | <b>0.00</b>     | <b>(1,522.83)</b>  | <b>(1,694.83)</b> |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 1,488.51          | 0.00            | (1,488.51)         | (1,488.51)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,081.00          | 0.00            | (1,081.00)         | (1,081.00)        |
| 7102 Foreign Travel                        | 0.00                | 0.00                | 0.00                    | 805.31            | 0.00            | (805.31)           | (805.31)          |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 722.20            | 0.00            | (722.20)           | (722.20)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)           | (600.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 333.22            | 0.00            | (333.22)           | (333.22)          |
| 710Z Travel-Other                          | 3,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 6,000.00          |
| <b>Subtotal: Travel</b>                    | <b>3,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,030.24</b>   | <b>0.00</b>     | <b>(2,030.24)</b>  | <b>969.76</b>     |
| 7112 Research Supplies                     | 0.00                | (0.80)              | 0.00                    | 9,975.94          | 0.00            | (9,975.94)         | (9,976.74)        |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 9,966.49          | 0.00            | (9,966.49)         | (9,966.49)        |
| 7130 Printing and Copying                  | 0.00                | 0.00                | 0.00                    | 151.00            | 0.00            | (151.00)           | (151.00)          |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 64.50             | 0.00            | (64.50)            | (64.50)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 652.56            | 0.00            | (652.56)           | (652.56)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,782.50          | 0.00            | (3,782.50)         | (3,782.50)        |
| 7190 Business Meals-Meetgs (non travel)    | 0.00                | 0.00                | 0.00                    | 269.63            | 0.00            | (269.63)           | (269.63)          |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 511.34            | 0.00            | (511.34)           | (511.34)          |
| 719100 Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 71CZ Other Expenses-Deductions             | 50,616.00           | 21,842.00           | 0.00                    | 0.00              | 0.00            | 50,616.00          | 21,842.00         |
| <b>Subtotal: Non-Travel Support</b>        | <b>50,616.00</b>    | <b>21,841.20</b>    | <b>0.00</b>             | <b>25,373.96</b>  | <b>0.00</b>     | <b>25,242.04</b>   | <b>(3,532.76)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120009 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEKG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>53,616.00</b>    | <b>27,841.20</b>    | <b>0.00</b>             | <b>30,404.20</b>  | <b>0.00</b>     | <b>23,211.80</b>   | <b>(2,563.00)</b> |
| 7211 Assistantships                                    | 21,896.00           | 21,896.00           | 0.00                    | 7,525.66          | 0.00            | 14,370.34          | 14,370.34         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 7,182.00          | 0.00            | (7,182.00)         | (7,182.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>21,896.00</b>    | <b>21,896.00</b>    | <b>0.00</b>             | <b>14,707.66</b>  | <b>0.00</b>     | <b>7,188.34</b>    | <b>7,188.34</b>   |
| 7400 Capitalizable Equipment                           | 7,500.00            | 11,500.00           | 0.00                    | 2,500.00          | 0.00            | 5,000.00           | 9,000.00          |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 9,000.00          | 0.00            | (9,000.00)         | (9,000.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>7,500.00</b>     | <b>11,500.00</b>    | <b>0.00</b>             | <b>11,500.00</b>  | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>382,499.00</b>   | <b>360,552.20</b>   | <b>0.00</b>             | <b>358,355.69</b> | <b>0.00</b>     | <b>24,143.31</b>   | <b>2,196.51</b>   |
| 7603 F&A Expenditures                                  | 155,366.00          | 143,949.00          | 0.00                    | 88,744.22         | 0.00            | 66,621.78          | 55,204.78         |
| 760300 F&A Expenditures                                | 0.00                | (0.35)              | 0.00                    | 57,400.94         | 0.00            | (57,400.94)        | (57,401.29)       |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>155,366.00</b>   | <b>143,948.65</b>   | <b>0.00</b>             | <b>146,145.16</b> | <b>0.00</b>     | <b>9,220.84</b>    | <b>(2,196.51)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>155,366.00</b>   | <b>143,948.65</b>   | <b>0.00</b>             | <b>146,145.16</b> | <b>0.00</b>     | <b>9,220.84</b>    | <b>(2,196.51)</b> |
| <b>***Total Expenditures</b>                           | <b>537,865.00</b>   | <b>504,500.85</b>   | <b>0.00</b>             | <b>504,500.85</b> | <b>0.00</b>     | <b>33,364.15</b>   | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 5300 Federal Programs                                  | 537,865.00          | 504,502.00          | 0.00                    | 265,770.00        | 0.00            | 272,095.00         | 238,732.00        |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 238,730.85        | 0.00            | (238,730.85)       | (238,730.85)      |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>537,865.00</b>   | <b>504,502.00</b>   | <b>0.00</b>             | <b>504,500.85</b> | <b>0.00</b>     | <b>33,364.15</b>   | <b>1.15</b>       |
| <b>***Total Revenue</b>                                | <b>537,865.00</b>   | <b>504,502.00</b>   | <b>0.00</b>             | <b>504,500.85</b> | <b>0.00</b>     | <b>33,364.15</b>   | <b>1.15</b>       |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |       |                   |       |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 04/07/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                   |       |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | IDC44                 | 44.00 | Budget Controls   | A110  |
| Resp Org:               | UDERGO                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCEDG         | 44                    |       | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver        | NO    |

**Org: UDCEDG - PI David Gress**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                  |                    |                   |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 23,644.00           | 23,644.00               | 0.00         | 0.00             | 0.00               | 23,644.00         | 23,644.00         |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                    | 0.00         | 23,799.00        | 0.00               | (23,799.00)       | (23,799.00)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 28,121.00        | 0.00               | (28,121.00)       | (28,121.00)       |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                    | 0.00         | 2,300.00         | 0.00               | (2,300.00)        | (2,300.00)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 46,237.00           | 46,237.00               | 0.00         | 0.00             | 0.00               | 46,237.00         | 46,237.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 21,784.00        | 0.00               | (21,784.00)       | (21,784.00)       |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 2,799.25         | 0.00               | (2,799.25)        | (2,799.25)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                    | 0.00         | 584.55           | 0.00               | (584.55)          | (584.55)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 3,184.00            | 3,184.00                | 0.00         | 0.00             | 0.00               | 3,184.00          | 3,184.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>73,065.00</b>    | <b>73,065.00</b>        | <b>0.00</b>  | <b>79,387.80</b> | <b>0.00</b>        | <b>(6,322.80)</b> | <b>(6,322.80)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 3,383.00            | 3,383.00                | 0.00         | 1,154.15         | 0.00               | 2,228.85          | 2,228.85          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 2,653.10         | 0.00               | (2,653.10)        | (2,653.10)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>3,383.00</b>     | <b>3,383.00</b>         | <b>0.00</b>  | <b>3,807.25</b>  | <b>0.00</b>        | <b>(424.25)</b>   | <b>(424.25)</b>   |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                    | 0.00         | 3,347.84         | 0.00               | (3,347.84)        | (3,347.84)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 2,382.09         | 0.00               | (2,382.09)        | (2,382.09)        |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                    | 0.00         | 230.00           | 0.00               | (230.00)          | (230.00)          |
| 710Z                                   | Travel-Other                        | 3,000.00            | 3,578.00                | 0.00         | 0.00             | 0.00               | 3,000.00          | 3,578.00          |
| 710Z00                                 | Travel-Other                        | 0.00                | 287.00                  | 0.00         | 0.00             | 0.00               | 0.00              | 287.00            |
| <b>Subtotal: Travel</b>                |                                     | <b>3,000.00</b>     | <b>3,865.00</b>         | <b>0.00</b>  | <b>5,959.93</b>  | <b>0.00</b>        | <b>(2,959.93)</b> | <b>(2,094.93)</b> |
| 711100                                 | Supplies-General                    | 0.00                | (287.00)                | 0.00         | 215.73           | 0.00               | (215.73)          | (502.73)          |
| 7112                                   | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 5,670.49         | 0.00               | (5,670.49)        | (5,670.49)        |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 9,280.18         | 0.00               | (9,280.18)        | (9,280.18)        |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                    | 0.00         | 40.00            | 0.00               | (40.00)           | (40.00)           |
| 7160                                   | Maintenance and Repairs             | 0.00                | 0.00                    | 0.00         | 55.70            | 0.00               | (55.70)           | (55.70)           |
| 7161                                   | Rentals-Leases                      | 0.00                | 0.00                    | 0.00         | 36.00            | 0.00               | (36.00)           | (36.00)           |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                    | 0.00         | 442.56           | 0.00               | (442.56)          | (442.56)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 424.75           | 0.00               | (424.75)          | (424.75)          |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              | 0.00              |
| 719025                                 | Business Meals-Volunteer Food       | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              | 0.00              |
| 719100                                 | Membership Dues & Fees              | 0.00                | 0.00                    | 0.00         | 906.00           | 0.00               | (906.00)          | (906.00)          |
| 71CZ                                   | Other Expenses-Deductions           | 51,000.00           | 27,966.00               | 0.00         | 0.00             | 0.00               | 51,000.00         | 27,966.00         |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>51,000.00</b>    | <b>27,679.00</b>        | <b>0.00</b>  | <b>17,071.41</b> | <b>0.00</b>        | <b>33,928.59</b>  | <b>10,607.59</b>  |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120010 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEGDG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEGDG - PI David Gress**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>54,000.00</b>    | <b>31,544.00</b>    | <b>0.00</b>             | <b>23,031.34</b>  | <b>0.00</b>     | <b>30,968.66</b>   | <b>8,512.66</b>    |
| 7211 Assistantships                                    | 21,896.00           | 21,896.00           | 0.00                    | 4,892.00          | 0.00            | 17,004.00          | 17,004.00          |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 8,064.00          | 0.00            | (8,064.00)         | (8,064.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>21,896.00</b>    | <b>21,896.00</b>    | <b>0.00</b>             | <b>12,956.00</b>  | <b>0.00</b>     | <b>8,940.00</b>    | <b>8,940.00</b>    |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 11,483.00         | 0.00            | (11,483.00)        | (11,483.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,483.00</b>  | <b>0.00</b>     | <b>(11,483.00)</b> | <b>(11,483.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>152,344.00</b>   | <b>129,888.00</b>   | <b>0.00</b>             | <b>130,665.39</b> | <b>0.00</b>     | <b>21,678.61</b>   | <b>(777.39)</b>    |
| 7603 F&A Expenditures                                  | 57,398.00           | 47,517.00           | 0.00                    | 15,616.82         | 0.00            | 41,781.18          | 31,900.18          |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 31,122.79         | 0.00            | (31,122.79)        | (31,122.79)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>57,398.00</b>    | <b>47,517.00</b>    | <b>0.00</b>             | <b>46,739.61</b>  | <b>0.00</b>     | <b>10,658.39</b>   | <b>777.39</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>57,398.00</b>    | <b>47,517.00</b>    | <b>0.00</b>             | <b>46,739.61</b>  | <b>0.00</b>     | <b>10,658.39</b>   | <b>777.39</b>      |
| <b>***Total Expenditures</b>                           | <b>209,742.00</b>   | <b>177,405.00</b>   | <b>0.00</b>             | <b>177,405.00</b> | <b>0.00</b>     | <b>32,337.00</b>   | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 5300 Federal Programs                                  | 209,742.00          | 177,405.00          | 0.00                    | 32,369.71         | 0.00            | 177,372.29         | 145,035.29         |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 145,035.29        | 0.00            | (145,035.29)       | (145,035.29)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>209,742.00</b>   | <b>177,405.00</b>   | <b>0.00</b>             | <b>177,405.00</b> | <b>0.00</b>     | <b>32,337.00</b>   | <b>0.00</b>        |
| <b>***Total Revenue</b>                                | <b>209,742.00</b>   | <b>177,405.00</b>   | <b>0.00</b>             | <b>177,405.00</b> | <b>0.00</b>     | <b>32,337.00</b>   | <b>0.00</b>        |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |       |                   |       |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 04/01/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                   |       |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | IDC44                 | 44.00 | Budget Controls   | A110  |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCETE         | 44                    |       | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver        | NO    |

**Org: UDCEBM - PI Bryan Magee**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                  |                    |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 0.00                | (1,000.00)              | 0.00         | 0.00             | 0.00               | (1,000.00)        |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 7,000.00            | 7,000.00                | 0.00         | 7,000.06         | 0.00               | (0.06)            |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                    | 0.00         | 6,500.00         | 0.00               | (6,500.00)        |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 35,300.05        | 0.00               | (35,300.05)       |
| 613N60                                 | Graduate - PT Lecturer              | 6,250.00            | 6,250.00                | 0.00         | 0.00             | 0.00               | 6,250.00          |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 46,237.00           | 30,452.00               | 0.00         | 0.00             | 0.00               | 46,237.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 7,323.02         | 0.00               | (7,323.02)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 158.00           | 0.00               | (158.00)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 3,184.00            | 3,184.00                | 0.00         | 0.00             | 0.00               | 3,184.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>62,671.00</b>    | <b>45,886.00</b>        | <b>0.00</b>  | <b>56,281.13</b> | <b>0.00</b>        | <b>6,389.87</b>   |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 1,985.00            | 1,310.00                | 0.00         | 381.04           | 0.00               | 1,603.96          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 1,364.24         | 0.00               | (1,364.24)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>1,985.00</b>     | <b>1,310.00</b>         | <b>0.00</b>  | <b>1,745.28</b>  | <b>0.00</b>        | <b>239.72</b>     |
| 710                                    | Travel                              | 1,500.00            | 1,500.00                | 0.00         | 0.00             | 0.00               | 1,500.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 143.31           | 0.00               | (143.31)          |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                    | 0.00         | 845.77           | 0.00               | (845.77)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 2,980.58         | 0.00               | (2,980.58)        |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                    | 0.00         | 365.24           | 0.00               | (365.24)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 1,120.52         | 0.00               | (1,120.52)        |
| 710Z                                   | Travel-Other                        | 3,000.00            | 3,000.00                | 0.00         | 0.00             | 0.00               | 3,000.00          |
| 710Z00                                 | Travel-Other                        | 0.00                | (1,000.00)              | 0.00         | 0.00             | 0.00               | (1,000.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>4,500.00</b>     | <b>3,500.00</b>         | <b>0.00</b>  | <b>5,455.42</b>  | <b>0.00</b>        | <b>(955.42)</b>   |
| 711100                                 | Supplies-General                    | 0.00                | (10,250.00)             | 0.00         | 0.00             | 0.00               | (10,250.00)       |
| 7112                                   | Research Supplies                   | 2,500.00            | 2,498.38                | 0.00         | 559.17           | 0.00               | 1,940.83          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 5,048.05         | 0.00               | (5,048.05)        |
| 7130                                   | Printing and Copying                | 0.00                | 0.00                    | 0.00         | 89.46            | 0.00               | (89.46)           |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 57.15            | 0.00               | (57.15)           |
| 7140                                   | Postage                             | 0.00                | 0.00                    | 0.00         | 37.44            | 0.00               | (37.44)           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                    | 0.00         | 41.13            | 0.00               | (41.13)           |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                    | 0.00         | 78.30            | 0.00               | (78.30)           |
| 716125                                 | Rentals-Vehicles incl Marine        | 0.00                | 0.00                    | 0.00         | 147.86           | 0.00               | (147.86)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 1,895.10         | 0.00               | (1,895.10)        |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120011 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin |        |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|--------|
| Effective Date:         | 04/01/200 | IDC Basis Code:                       | MTDC        | Approved For Preaward |                    | SUPPLY |
| Term Date:              |           | IDC Rate Code:                        | IDC44 44.00 | Budget Controls       |                    | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCETE 44   | Equipment Vesting     |                    | A110   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Idc Waiver            |                    | OTHER  |
|                         |           |                                       |             |                       |                    | NO     |

**Org: UDCEBM - PI Bryan Magee**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 12.50             | 0.00            | (12.50)            | (12.50)            |
| 71CZ Other Expenses-Deductions                         | 50,604.00           | 29,381.00           | 0.00                    | 0.00              | 0.00            | 50,604.00          | 29,381.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>53,104.00</b>    | <b>21,629.38</b>    | <b>0.00</b>             | <b>7,966.16</b>   | <b>0.00</b>     | <b>45,137.84</b>   | <b>13,663.22</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>57,604.00</b>    | <b>25,129.38</b>    | <b>0.00</b>             | <b>13,421.58</b>  | <b>0.00</b>     | <b>44,182.42</b>   | <b>11,707.80</b>   |
| 7211 Assistantships                                    | 21,896.00           | 21,896.00           | 0.00                    | 4,892.00          | 0.00            | 17,004.00          | 17,004.00          |
| 721100 Assistantships                                  | 4,195.00            | (2,875.00)          | 0.00                    | 333.00            | 0.00            | 3,862.00           | (3,208.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,431.00         | 0.00            | (14,431.00)        | (14,431.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>26,091.00</b>    | <b>19,021.00</b>    | <b>0.00</b>             | <b>19,656.00</b>  | <b>0.00</b>     | <b>6,435.00</b>    | <b>(635.00)</b>    |
| 7400 Capitalizable Equipment                           | 7,500.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 7,500.00           | 5,000.00           |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 5,629.52          | 0.00            | (5,629.52)         | (5,629.52)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>7,500.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,629.52</b>   | <b>0.00</b>     | <b>1,870.48</b>    | <b>(629.52)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>155,851.00</b>   | <b>96,346.38</b>    | <b>0.00</b>             | <b>96,733.51</b>  | <b>0.00</b>     | <b>59,117.49</b>   | <b>(387.13)</b>    |
| 7603 F&A Expenditures                                  | 45,947.00           | 36,533.00           | 0.00                    | 7,749.99          | 0.00            | 38,197.01          | 28,783.01          |
| 760300 F&A Expenditures                                | 7,849.00            | (4,708.71)          | 0.00                    | 23,687.15         | 0.00            | (15,838.15)        | (28,395.86)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>53,796.00</b>    | <b>31,824.29</b>    | <b>0.00</b>             | <b>31,437.14</b>  | <b>0.00</b>     | <b>22,358.86</b>   | <b>387.15</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>53,796.00</b>    | <b>31,824.29</b>    | <b>0.00</b>             | <b>31,437.14</b>  | <b>0.00</b>     | <b>22,358.86</b>   | <b>387.15</b>      |
| <b>***Total Expenditures</b>                           | <b>209,647.00</b>   | <b>128,170.67</b>   | <b>0.00</b>             | <b>128,170.65</b> | <b>0.00</b>     | <b>81,476.35</b>   | <b>0.02</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 5300 Federal Programs                                  | 179,765.00          | 146,456.00          | 0.00                    | 27,477.71         | 0.00            | 152,287.29         | 118,978.29         |
| 530000 Federal Programs                                | 0.00                | (48,165.00)         | 0.00                    | 100,692.94        | 0.00            | (100,692.94)       | (148,857.94)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>179,765.00</b>   | <b>98,291.00</b>    | <b>0.00</b>             | <b>128,170.65</b> | <b>0.00</b>     | <b>51,594.35</b>   | <b>(29,879.65)</b> |
| <b>***Total Revenue</b>                                | <b>179,765.00</b>   | <b>98,291.00</b>    | <b>0.00</b>             | <b>128,170.65</b> | <b>0.00</b>     | <b>51,594.35</b>   | <b>(29,879.65)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 02/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 23,644.00           | 23,644.00           | 0.00                    | 0.00             | 0.00            | 23,644.00          | 23,644.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 25,641.00        | 0.00            | (25,641.00)        | (25,641.00)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 41,250.03        | 0.00            | (41,250.03)        | (41,250.03)        |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 2,500.00         | 0.00            | (2,500.00)         | (2,500.00)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 46,237.00           | 46,237.00           | 0.00                    | 0.00             | 0.00            | 46,237.00          | 46,237.00          |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 0.00                | 0.00                    | 14,615.00        | 0.00            | (14,615.00)        | (14,615.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,924.00         | 0.00            | (2,924.00)         | (2,924.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,828.00         | 0.00            | (1,828.00)         | (1,828.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,184.00            | 3,184.00            | 0.00                    | 0.00             | 0.00            | 3,184.00           | 3,184.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>73,065.00</b>    | <b>73,065.00</b>    | <b>0.00</b>             | <b>88,758.03</b> | <b>0.00</b>     | <b>(15,693.03)</b> | <b>(15,693.03)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,737.00            | 9,737.00            | 0.00                    | 1,721.76         | 0.00            | 8,015.24           | 8,015.24           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,888.97         | 0.00            | (1,888.97)         | (1,888.97)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,737.00</b>     | <b>9,737.00</b>     | <b>0.00</b>             | <b>3,610.73</b>  | <b>0.00</b>     | <b>6,126.27</b>    | <b>6,126.27</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,469.49         | 0.00            | (2,469.49)         | (2,469.49)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,092.65         | 0.00            | (3,092.65)         | (3,092.65)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 3,743.64         | 0.00            | (3,743.64)         | (3,743.64)         |
| 710Z Travel-Other                                     | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>9,305.78</b>  | <b>0.00</b>     | <b>(6,305.78)</b>  | <b>(6,305.78)</b>  |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 4,770.45         | 0.00            | (4,770.45)         | (4,770.45)         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 11,951.19        | 0.00            | (11,951.19)        | (11,951.19)        |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 182.70           | 0.00            | (182.70)           | (182.70)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 772.55           | 0.00            | (772.55)           | (772.55)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 327.46           | 0.00            | (327.46)           | (327.46)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 1,287.04         | 0.00            | (1,287.04)         | (1,287.04)         |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 7.98             | 0.00            | (7.98)             | (7.98)             |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 121.60           | 0.00            | (121.60)           | (121.60)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 110.42           | 0.00            | (110.42)           | (110.42)           |
| 71CZ Other Expenses-Deductions                        | 51,812.00           | 29,356.00           | 0.00                    | 0.00             | 0.00            | 51,812.00          | 29,356.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>51,812.00</b>    | <b>29,356.00</b>    | <b>0.00</b>             | <b>19,531.39</b> | <b>0.00</b>     | <b>32,280.61</b>   | <b>9,824.61</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>54,812.00</b>    | <b>32,356.00</b>    | <b>0.00</b>             | <b>28,837.17</b> | <b>0.00</b>     | <b>25,974.83</b>   | <b>3,518.83</b>    |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120012 - UNH Recycled Materials Center

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date:         | 02/12/200 | IDC Basis Code:                       | MTDC   |       | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | IDC44  | 44.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCETE | 44    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     |       | Idc Waiver            | NO     |

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 7211 Assistantships                                    | 21,896.00           | 21,896.00           | 0.00                    | 7,050.00          | 0.00            | 14,846.00          | 14,846.00         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 6,470.00          | 0.00            | (6,470.00)         | (6,470.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,423.00          | 0.00            | (2,423.00)         | (2,423.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>21,896.00</b>    | <b>21,896.00</b>    | <b>0.00</b>             | <b>15,943.00</b>  | <b>0.00</b>     | <b>5,953.00</b>    | <b>5,953.00</b>   |
| 7400 Capitalizable Equipment                           | 66,441.00           | 66,441.00           | 0.00                    | 32,536.26         | 0.00            | 33,904.74          | 33,904.74         |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 32,251.72         | 0.00            | (32,251.72)        | (32,251.72)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>66,441.00</b>    | <b>66,441.00</b>    | <b>0.00</b>             | <b>64,787.98</b>  | <b>0.00</b>     | <b>1,653.02</b>    | <b>1,653.02</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>225,951.00</b>   | <b>203,495.00</b>   | <b>0.00</b>             | <b>201,936.91</b> | <b>0.00</b>     | <b>24,014.09</b>   | <b>1,558.09</b>   |
| 7603 F&A Expenditures                                  | 60,550.00           | 50,669.00           | 0.00                    | 15,608.36         | 0.00            | 44,941.64          | 35,060.64         |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 36,618.74         | 0.00            | (36,618.74)        | (36,618.74)       |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>60,550.00</b>    | <b>50,669.00</b>    | <b>0.00</b>             | <b>52,227.10</b>  | <b>0.00</b>     | <b>8,322.90</b>    | <b>(1,558.10)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>60,550.00</b>    | <b>50,669.00</b>    | <b>0.00</b>             | <b>52,227.10</b>  | <b>0.00</b>     | <b>8,322.90</b>    | <b>(1,558.10)</b> |
| <b>***Total Expenditures</b>                           | <b>286,501.00</b>   | <b>254,164.00</b>   | <b>0.00</b>             | <b>254,164.01</b> | <b>0.00</b>     | <b>32,336.99</b>   | <b>(0.01)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 5300 Federal Programs                                  | 286,501.00          | 254,164.00          | 0.00                    | 67,995.70         | 0.00            | 218,505.30         | 186,168.30        |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 186,168.31        | 0.00            | (186,168.31)       | (186,168.31)      |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>286,501.00</b>   | <b>254,164.00</b>   | <b>0.00</b>             | <b>254,164.01</b> | <b>0.00</b>     | <b>32,336.99</b>   | <b>(0.01)</b>     |
| <b>***Total Revenue</b>                                | <b>286,501.00</b>   | <b>254,164.00</b>   | <b>0.00</b>             | <b>254,164.01</b> | <b>0.00</b>     | <b>32,336.99</b>   | <b>(0.01)</b>     |





Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEKG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 4,085.57          | 0.00            | (4,085.57)         | (4,085.57)         |
| 611F60                                 | Faculty NTT Research                | 73,971.00           | 73,971.00           | 0.00                    | 211,591.04        | 0.00            | (137,620.04)       | (137,620.04)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 137,641.00          | 137,641.00          | 0.00                    | 0.00              | 0.00            | 137,641.00         | 137,641.00         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 18,250.05         | 0.00            | (18,250.05)        | (18,250.05)        |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 3,865.98          | 0.00            | (3,865.98)         | (3,865.98)         |
| 613N60                                 | Graduate - PT Lecturer              | 12,500.00           | 12,500.00           | 0.00                    | 0.00              | 0.00            | 12,500.00          | 12,500.00          |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 33,669.00           | 33,669.00           | 0.00                    | 0.00              | 0.00            | 33,669.00          | 33,669.00          |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 5,128.00            | 5,128.00            | 0.00                    | 4,923.02          | 0.00            | 204.98             | 204.98             |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 27,246.22         | 0.00            | (27,246.22)        | (27,246.22)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 88.00             | 0.00            | (88.00)            | (88.00)            |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>265,909.00</b>   | <b>265,909.00</b>   | <b>0.00</b>             | <b>270,049.88</b> | <b>0.00</b>     | <b>(4,140.88)</b>  | <b>(4,140.88)</b>  |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 84,178.00           | 84,178.00           | 0.00                    | 98,911.25         | 0.00            | (14,733.25)        | (14,733.25)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 409.58            | 0.00            | (409.58)           | (409.58)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>84,178.00</b>    | <b>84,178.00</b>    | <b>0.00</b>             | <b>99,320.83</b>  | <b>0.00</b>     | <b>(15,142.83)</b> | <b>(15,142.83)</b> |
| 710                                    | Travel                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,061.67          | 0.00            | (2,061.67)         | (2,061.67)         |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 698.82            | 0.00            | (698.82)           | (698.82)           |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 525.00            | 0.00            | (525.00)           | (525.00)           |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 529.30            | 0.00            | (529.30)           | (529.30)           |
| 710Z00                                 | Travel-Other                        | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,814.79</b>   | <b>0.00</b>     | <b>(814.79)</b>    | <b>(814.79)</b>    |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 161.86            | 0.00            | (161.86)           | (161.86)           |
| 711100                                 | Supplies-General                    | 14,000.00           | 14,000.00           | 0.00                    | 16.48             | 0.00            | 13,983.52          | 13,983.52          |
| 7112                                   | Research Supplies                   | 14,000.00           | 14,000.00           | 0.00                    | 0.00              | 0.00            | 14,000.00          | 14,000.00          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 6,389.63          | 0.00            | (6,389.63)         | (6,389.63)         |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 404.75            | 0.00            | (404.75)           | (404.75)           |
| 713010                                 | Printing & Copying-Publications     | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 322.91            | 0.00            | (322.91)           | (322.91)           |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 215.50            | 0.00            | (215.50)           | (215.50)           |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 309.76            | 0.00            | (309.76)           | (309.76)           |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 8,075.54          | 0.00            | (8,075.54)         | (8,075.54)         |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120013 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date:         | 10/15/200 | IDC Basis Code:                       | MTDC        | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | IDC44 44.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCEKG 44   | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Idc Waiver            | NO     |

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 1,000.00            | 1,000.00            | 0.00                    | 4,480.00          | 0.00            | (3,480.00)          | (3,480.00)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 68.20             | 0.00            | (68.20)             | (68.20)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>20,444.63</b>  | <b>0.00</b>     | <b>9,555.37</b>     | <b>9,555.37</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>24,259.42</b>  | <b>0.00</b>     | <b>8,740.58</b>     | <b>8,740.58</b>     |
| 721100 Assistantships                                  | 23,419.00           | 23,419.00           | 0.00                    | 0.00              | 0.00            | 23,419.00           | 23,419.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 12,218.45         | 0.00            | (12,218.45)         | (12,218.45)         |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 1,018.50          | 0.00            | (1,018.50)          | (1,018.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>23,419.00</b>    | <b>23,419.00</b>    | <b>0.00</b>             | <b>13,236.95</b>  | <b>0.00</b>     | <b>10,182.05</b>    | <b>10,182.05</b>    |
| 740000 Cap Equipment                                   | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>5,000.00</b>     | <b>5,000.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>411,506.00</b>   | <b>411,506.00</b>   | <b>0.00</b>             | <b>406,867.08</b> | <b>0.00</b>     | <b>4,638.92</b>     | <b>4,638.92</b>     |
| 760300 F&A Expenditures                                | 168,558.00          | 168,558.00          | 0.00                    | 173,197.03        | 0.00            | (4,639.03)          | (4,639.03)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>168,558.00</b>   | <b>168,558.00</b>   | <b>0.00</b>             | <b>173,197.03</b> | <b>0.00</b>     | <b>(4,639.03)</b>   | <b>(4,639.03)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>168,558.00</b>   | <b>168,558.00</b>   | <b>0.00</b>             | <b>173,197.03</b> | <b>0.00</b>     | <b>(4,639.03)</b>   | <b>(4,639.03)</b>   |
| <b>***Total Expenditures</b>                           | <b>580,064.00</b>   | <b>580,064.00</b>   | <b>0.00</b>             | <b>580,064.11</b> | <b>0.00</b>     | <b>(0.11)</b>       | <b>(0.11)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 190,224.00          | 190,224.00          | 0.00                    | 580,064.11        | 0.00            | (389,840.11)        | (389,840.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>190,224.00</b>   | <b>190,224.00</b>   | <b>0.00</b>             | <b>580,064.11</b> | <b>0.00</b>     | <b>(389,840.11)</b> | <b>(389,840.11)</b> |
| <b>***Total Revenue</b>                                | <b>190,224.00</b>   | <b>190,224.00</b>   | <b>0.00</b>             | <b>580,064.11</b> | <b>0.00</b>     | <b>(389,840.11)</b> | <b>(389,840.11)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |       |                   |       |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 10/15/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                   |       |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | IDC44                 | 44.00 | Budget Controls   | A110  |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCEDG         | 44                    |       | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver        | NO    |

**Org: UDCETE - PI Taylor Eighmy**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00            | 7,500.00           | 7,500.00           |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 4,000.00            | 4,000.00            | 0.00                    | 18,629.57        | 0.00            | (14,629.57)        | (14,629.57)        |
| 611PXM   | *OBS*[NSE] Supplemental-Other-Misc   | 0.00                | 0.00                | 0.00                    | 4,783.00         | 0.00            | (4,783.00)         | (4,783.00)         |
| 613N30   | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 25,100.19        | 0.00            | (25,100.19)        | (25,100.19)        |
| 613N60   | Graduate - PT Lecturer               | 12,500.00           | 12,500.00           | 0.00                    | 0.00             | 0.00            | 12,500.00          | 12,500.00          |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 16,746.00           | 16,746.00           | 0.00                    | 0.00             | 0.00            | 16,746.00          | 16,746.00          |
| 613P90   | *OBS*Grad Summer Appoint-Research    | 5,128.00            | 5,128.00            | 0.00                    | 10,254.84        | 0.00            | (5,126.84)         | (5,126.84)         |
| 61SNSH   | Student Labor                        | 0.00                | 0.00                | 0.00                    | 2,849.50         | 0.00            | (2,849.50)         | (2,849.50)         |
| 61SNZ0   | Student Labor Unallocated(Bud Only)  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>47,874.00</b>    | <b>47,874.00</b>    | <b>0.00</b>             | <b>61,617.10</b> | <b>0.00</b>     | <b>(13,743.10)</b> | <b>(13,743.10)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe       | 2,010.00            | 2,010.00            | 0.00                    | 0.00             | 0.00            | 2,010.00           | 2,010.00           |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 2,814.46         | 0.00            | (2,814.46)         | (2,814.46)         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>2,010.00</b>     | <b>2,010.00</b>     | <b>0.00</b>             | <b>2,814.46</b>  | <b>0.00</b>     | <b>(804.46)</b>    | <b>(804.46)</b>    |
| 710  | Travel                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 4,693.08         | 0.00            | (4,693.08)         | (4,693.08)         |
| 710300   | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 847.00           | 0.00            | (847.00)           | (847.00)           |
| 710Z00   | Travel-Other                         | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                                |                                      | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>5,540.08</b>  | <b>0.00</b>     | <b>(3,540.08)</b>  | <b>(3,540.08)</b>  |
| 711100   | Supplies-General                     | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| 7112   | Research Supplies                    | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 9,890.62         | 0.00            | (9,890.62)         | (9,890.62)         |
| 716100   | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 8.24             | 0.00            | (8.24)             | (8.24)             |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,000.42         | 0.00            | (1,000.42)         | (1,000.42)         |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 718000   | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719100   | Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 584.00           | 0.00            | (584.00)           | (584.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>11,483.28</b> | <b>0.00</b>     | <b>10,516.72</b>   | <b>10,516.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>17,023.36</b> | <b>0.00</b>     | <b>6,976.64</b>    | <b>6,976.64</b>    |
| 721100   | Assistantships                       | 15,520.00           | 15,520.00           | 0.00                    | 0.00             | 0.00            | 15,520.00          | 15,520.00          |
| 721155   | Asstship-Tuition Waiver              | 0.00                | 0.00                | 0.00                    | 4,618.05         | 0.00            | (4,618.05)         | (4,618.05)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>15,520.00</b>    | <b>15,520.00</b>    | <b>0.00</b>             | <b>4,618.05</b>  | <b>0.00</b>     | <b>10,901.95</b>   | <b>10,901.95</b>   |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120014 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**

Effective Date: 10/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEDG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDCETE - PI Taylor Eighmy

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>89,404.00</b>    | <b>89,404.00</b>    | <b>0.00</b>             | <b>86,072.97</b>  | <b>0.00</b>     | <b>3,331.03</b>    | <b>3,331.03</b>    |
| 760300 F&A Expenditures                              | 32,509.00           | 32,509.00           | 0.00                    | 35,840.03         | 0.00            | (3,331.03)         | (3,331.03)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>32,509.00</b>    | <b>32,509.00</b>    | <b>0.00</b>             | <b>35,840.03</b>  | <b>0.00</b>     | <b>(3,331.03)</b>  | <b>(3,331.03)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>32,509.00</b>    | <b>32,509.00</b>    | <b>0.00</b>             | <b>35,840.03</b>  | <b>0.00</b>     | <b>(3,331.03)</b>  | <b>(3,331.03)</b>  |
| <b>***Total Expenditures</b>                         | <b>121,913.00</b>   | <b>121,913.00</b>   | <b>0.00</b>             | <b>121,913.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                              | 66,973.00           | 66,973.00           | 0.00                    | 121,913.00        | 0.00            | (54,940.00)        | (54,940.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>66,973.00</b>    | <b>66,973.00</b>    | <b>0.00</b>             | <b>121,913.00</b> | <b>0.00</b>     | <b>(54,940.00)</b> | <b>(54,940.00)</b> |
| <b>***Total Revenue</b>                              | <b>66,973.00</b>    | <b>66,973.00</b>    | <b>0.00</b>             | <b>121,913.00</b> | <b>0.00</b>     | <b>(54,940.00)</b> | <b>(54,940.00)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |       |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 04/25/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |       |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC44  | 44.00                 | Budget Controls   | A110  |
| Resp Org:               | UDERG0                                 | Expnd End Date:         |                                       | IDC Dist From Code: | UDERJM | 44                    | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO    |

**Org: UDCETE - PI Taylor Eighmy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 37,875.23        | 0.00            | (37,875.23)        | (37,875.23)        |
| 613N50 Graduate - Stipend Only              | 0.00                | 0.00                | 0.00                    | 9,178.75         | 0.00            | (9,178.75)         | (9,178.75)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 51,297.00           | 51,297.00           | 0.00                    | 0.00             | 0.00            | 51,297.00          | 51,297.00          |
| 613P90 *OBS*Grad Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 16,673.91        | 0.00            | (16,673.91)        | (16,673.91)        |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 720.00           | 0.00            | (720.00)           | (720.00)           |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 9,459.35         | 0.00            | (9,459.35)         | (9,459.35)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>56,297.00</b>    | <b>56,297.00</b>    | <b>0.00</b>             | <b>73,907.24</b> | <b>0.00</b>     | <b>(17,610.24)</b> | <b>(17,610.24)</b> |
| 65YF10 Full Fringe Benefit Distr Expe       | 1,696.00            | 1,696.00            | 0.00                    | 0.00             | 0.00            | 1,696.00           | 1,696.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,464.39         | 0.00            | (1,464.39)         | (1,464.39)         |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>1,696.00</b>     | <b>1,696.00</b>     | <b>0.00</b>             | <b>1,464.39</b>  | <b>0.00</b>     | <b>231.61</b>      | <b>231.61</b>      |
| 710 Travel                                  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 710000 In-State Travel                      | 2,000.00            | 2,000.00            | 0.00                    | 166.54           | 0.00            | 1,833.46           | 1,833.46           |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,354.18         | 0.00            | (2,354.18)         | (2,354.18)         |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,664.45         | 0.00            | (1,664.45)         | (1,664.45)         |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 490.75           | 0.00            | (490.75)           | (490.75)           |
| 710Z00 Travel-Other                         | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,675.92</b>  | <b>0.00</b>     | <b>324.08</b>      | <b>324.08</b>      |
| 711100 Supplies-General                     | 16,754.00           | 16,754.00           | 0.00                    | 59.00            | 0.00            | 16,695.00          | 16,695.00          |
| 7112 Research Supplies                      | 28,000.00           | 17,010.00           | 0.00                    | 0.00             | 0.00            | 28,000.00          | 17,010.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 20,444.45        | 0.00            | (20,444.45)        | (20,444.45)        |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 390.04           | 0.00            | (390.04)           | (390.04)           |
| 713010 Printing & Copying-Publications      | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 714010 Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 607.04           | 0.00            | (607.04)           | (607.04)           |
| 716000 Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 364.00           | 0.00            | (364.00)           | (364.00)           |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 4,647.97         | 0.00            | (4,647.97)         | (4,647.97)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 559.84           | 0.00            | (559.84)           | (559.84)           |
| 718014 Telecom-Telephone Equipment          | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)           |
| 718016 Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 42.03            | 0.00            | (42.03)            | (42.03)            |
| 719100 Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 916.00           | 0.00            | (916.00)           | (916.00)           |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120015 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 04/25/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDERJM 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDCETE - PI Taylor Eighmy

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>54,754.00</b>    | <b>43,764.00</b>    | <b>0.00</b>             | <b>28,380.37</b>  | <b>0.00</b>     | <b>26,373.63</b>    | <b>15,383.63</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>59,754.00</b>    | <b>48,764.00</b>    | <b>0.00</b>             | <b>33,056.29</b>  | <b>0.00</b>     | <b>26,697.71</b>    | <b>15,707.71</b>    |
| 721100 Assistantships                                  | 23,419.00           | 23,419.00           | 0.00                    | 0.00              | 0.00            | 23,419.00           | 23,419.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 25,863.85         | 0.00            | (25,863.85)         | (25,863.85)         |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>23,419.00</b>    | <b>23,419.00</b>    | <b>0.00</b>             | <b>26,013.85</b>  | <b>0.00</b>     | <b>(2,594.85)</b>   | <b>(2,594.85)</b>   |
| 740000 Cap Equipment                                   | 12,500.00           | 28,325.00           | 0.00                    | 23,324.96         | 0.00            | (10,824.96)         | 5,000.04            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>12,500.00</b>    | <b>28,325.00</b>    | <b>0.00</b>             | <b>23,324.96</b>  | <b>0.00</b>     | <b>(10,824.96)</b>  | <b>5,000.04</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>153,666.00</b>   | <b>158,501.00</b>   | <b>0.00</b>             | <b>157,766.73</b> | <b>0.00</b>     | <b>(4,100.73)</b>   | <b>734.27</b>       |
| 760300 F&A Expenditures                                | 51,809.00           | 46,974.00           | 0.00                    | 47,708.27         | 0.00            | 4,100.73            | (734.27)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>51,809.00</b>    | <b>46,974.00</b>    | <b>0.00</b>             | <b>47,708.27</b>  | <b>0.00</b>     | <b>4,100.73</b>     | <b>(734.27)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>51,809.00</b>    | <b>46,974.00</b>    | <b>0.00</b>             | <b>47,708.27</b>  | <b>0.00</b>     | <b>4,100.73</b>     | <b>(734.27)</b>     |
| <b>***Total Expenditures</b>                           | <b>205,475.00</b>   | <b>205,475.00</b>   | <b>0.00</b>             | <b>205,475.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 61,732.00           | 61,732.00           | 0.00                    | 205,475.00        | 0.00            | (143,743.00)        | (143,743.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>61,732.00</b>    | <b>61,732.00</b>    | <b>0.00</b>             | <b>205,475.00</b> | <b>0.00</b>     | <b>(143,743.00)</b> | <b>(143,743.00)</b> |
| <b>***Total Revenue</b>                                | <b>61,732.00</b>    | <b>61,732.00</b>    | <b>0.00</b>             | <b>205,475.00</b> | <b>0.00</b>     | <b>(143,743.00)</b> | <b>(143,743.00)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCETE 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 2,942.73         | 0.00            | (2,942.73)         | (2,942.73)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 19,500.00           | 19,500.00           | 0.00                    | 0.00             | 0.00            | 19,500.00          | 19,500.00          |
| 611PSR  | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 14,000.00           | 14,000.00           | 0.00                    | 37,322.33        | 0.00            | (23,322.33)        | (23,322.33)        |
| 611PXM  | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 4,800.00         | 0.00            | (4,800.00)         | (4,800.00)         |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 6,550.02         | 0.00            | (6,550.02)         | (6,550.02)         |
| 613N60  | Graduate - PT Lecturer              | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 34,107.00           | 34,107.00           | 0.00                    | 0.00             | 0.00            | 34,107.00          | 34,107.00          |
| 613P90  | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 10,420.20        | 0.00            | (10,420.20)        | (10,420.20)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 32,016.00        | 0.00            | (32,016.00)        | (32,016.00)        |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 2.25             | 0.00            | (2.25)             | (2.25)             |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,557.00         | 0.00            | (1,557.00)         | (1,557.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 61U000  | Salary Offset Account               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>81,607.00</b>    | <b>81,607.00</b>    | <b>0.00</b>             | <b>95,610.53</b> | <b>0.00</b>     | <b>(14,003.53)</b> | <b>(14,003.53)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 9,801.00            | 9,801.00            | 0.00                    | 1,244.70         | 0.00            | 8,556.30           | 8,556.30           |
| 65YN10  | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 7,299.78         | 0.00            | (7,299.78)         | (7,299.78)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>9,801.00</b>     | <b>9,801.00</b>     | <b>0.00</b>             | <b>8,544.48</b>  | <b>0.00</b>     | <b>1,256.52</b>    | <b>1,256.52</b>    |
| 710   | Travel                              | 2,894.00            | 2,894.00            | 0.00                    | 0.00             | 0.00            | 2,894.00           | 2,894.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 30.02            | 0.00            | (30.02)            | (30.02)            |
| 710Z00  | Travel-Other                        | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,894.00</b>     | <b>3,894.00</b>     | <b>0.00</b>             | <b>30.02</b>     | <b>0.00</b>     | <b>3,863.98</b>    | <b>3,863.98</b>    |
| 711100  | Supplies-General                    | 14,000.00           | 14,000.00           | 0.00                    | 2,008.95         | 0.00            | 11,991.05          | 11,991.05          |
| 7112  | Research Supplies                   | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 28,727.78        | 0.00            | (28,727.78)        | (28,727.78)        |
| 713010  | Printing & Copying-Publications     | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 84.98            | 0.00            | (84.98)            | (84.98)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 8.66             | 0.00            | (8.66)             | (8.66)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>30,830.37</b> | <b>0.00</b>     | <b>(8,830.37)</b>  | <b>(8,830.37)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>25,894.00</b>    | <b>25,894.00</b>    | <b>0.00</b>             | <b>30,860.39</b> | <b>0.00</b>     | <b>(4,966.39)</b>  | <b>(4,966.39)</b>  |
| 721100  | Assistantships                      | 15,248.00           | 15,248.00           | 0.00                    | 0.00             | 0.00            | 15,248.00          | 15,248.00          |
| 721155  | Asstship-Tuition Waiver             | 4,086.00            | 4,086.00            | 0.00                    | 659.50           | 0.00            | 3,426.50           | 3,426.50           |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120016 - UNH Recycled Materilas Center

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC   |       | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | IDC44  | 44.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCETE | 44    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     |       | Idc Waiver            | NO     |

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>19,334.00</b>    | <b>19,334.00</b>    | <b>0.00</b>             | <b>659.50</b>     | <b>0.00</b>     | <b>18,674.50</b>    | <b>18,674.50</b>    |
| 740000 Cap Equipment                                   | 57,704.00           | 57,704.00           | 0.00                    | 50,871.18         | 0.00            | 6,832.82            | 6,832.82            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>57,704.00</b>    | <b>57,704.00</b>    | <b>0.00</b>             | <b>50,871.18</b>  | <b>0.00</b>     | <b>6,832.82</b>     | <b>6,832.82</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>194,340.00</b>   | <b>194,340.00</b>   | <b>0.00</b>             | <b>186,546.08</b> | <b>0.00</b>     | <b>7,793.92</b>     | <b>7,793.92</b>     |
| 760300 F&A Expenditures                                | 51,613.00           | 51,613.00           | 0.00                    | 59,406.75         | 0.00            | (7,793.75)          | (7,793.75)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>51,613.00</b>    | <b>51,613.00</b>    | <b>0.00</b>             | <b>59,406.75</b>  | <b>0.00</b>     | <b>(7,793.75)</b>   | <b>(7,793.75)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>51,613.00</b>    | <b>51,613.00</b>    | <b>0.00</b>             | <b>59,406.75</b>  | <b>0.00</b>     | <b>(7,793.75)</b>   | <b>(7,793.75)</b>   |
| <b>***Total Expenditures</b>                           | <b>245,953.00</b>   | <b>245,953.00</b>   | <b>0.00</b>             | <b>245,952.83</b> | <b>0.00</b>     | <b>0.17</b>         | <b>0.17</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 98,413.00           | 98,413.00           | 0.00                    | 245,952.83        | 0.00            | (147,539.83)        | (147,539.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>98,413.00</b>    | <b>98,413.00</b>    | <b>0.00</b>             | <b>245,952.83</b> | <b>0.00</b>     | <b>(147,539.83)</b> | <b>(147,539.83)</b> |
| <b>***Total Revenue</b>                                | <b>98,413.00</b>    | <b>98,413.00</b>    | <b>0.00</b>             | <b>245,952.83</b> | <b>0.00</b>     | <b>(147,539.83)</b> | <b>(147,539.83)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: UDCEDG 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 1.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1.00               | 1,000.00          |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc              | 0.00                | 0.00                | 0.00                    | 3,495.00         | 0.00            | (3,495.00)         | (3,495.00)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 11,450.00        | 0.00            | (11,450.00)        | (11,450.00)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 0.00                | 15,785.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 15,785.00         |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 9,692.00         | 0.00            | (9,692.00)         | (9,692.00)        |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>1.00</b>         | <b>16,785.00</b>    | <b>0.00</b>             | <b>26,677.00</b> | <b>0.00</b>     | <b>(26,676.00)</b> | <b>(9,892.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 503.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 503.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,264.11         | 0.00            | (1,264.11)         | (1,264.11)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>503.00</b>       | <b>0.00</b>             | <b>1,264.11</b>  | <b>0.00</b>     | <b>(1,264.11)</b>  | <b>(761.11)</b>   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,032.23         | 0.00            | (1,032.23)         | (1,032.23)        |
| 710Z00 Travel-Other                                    | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,032.23</b>  | <b>0.00</b>     | <b>(1,032.23)</b>  | <b>(32.23)</b>    |
| 711100 Supplies-General                                | 0.00                | 2,000.00            | 0.00                    | 99.99            | 0.00            | (99.99)            | 1,900.01          |
| 7112 Research Supplies                                 | 0.00                | (2.00)              | 0.00                    | 0.00             | 0.00            | 0.00               | (2.00)            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 583.40           | 0.00            | (583.40)           | (583.40)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,998.00</b>     | <b>0.00</b>             | <b>683.39</b>    | <b>0.00</b>     | <b>(683.39)</b>    | <b>1,314.61</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>2,998.00</b>     | <b>0.00</b>             | <b>1,715.62</b>  | <b>0.00</b>     | <b>(1,715.62)</b>  | <b>1,282.38</b>   |
| 721100 Assistantships                                  | 0.00                | 7,070.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,070.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 5,132.00         | 0.00            | (5,132.00)         | (5,132.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>7,070.00</b>     | <b>0.00</b>             | <b>5,132.00</b>  | <b>0.00</b>     | <b>(5,132.00)</b>  | <b>1,938.00</b>   |
| 730001 Subcontracts 01                                 | 0.00                | 8,250.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,250.00          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>8,250.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>8,250.00</b>   |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 325.00           | 0.00            | (325.00)           | (325.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>325.00</b>    | <b>0.00</b>     | <b>(325.00)</b>    | <b>(325.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>35,606.00</b>    | <b>0.00</b>             | <b>35,113.73</b> | <b>0.00</b>     | <b>(35,112.73)</b> | <b>492.27</b>     |
| 760300 F&A Expenditures                                | 0.00                | 12,556.67           | 0.00                    | 13,048.94        | 0.00            | (13,048.94)        | (492.27)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>12,556.67</b>    | <b>0.00</b>             | <b>13,048.94</b> | <b>0.00</b>     | <b>(13,048.94)</b> | <b>(492.27)</b>   |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120017 - UNH RECYCLED MATERIALS CENTER

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date:         | 04/07/200 | IDC Basis Code:                       | MTDC        | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | IDC44 44.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCEDG 44   | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Idc Waiver            | NO     |

Org: UDCETE - PI Taylor Eighmy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>0.00</b>         | <b>12,556.67</b>    | <b>0.00</b>             | <b>13,048.94</b> | <b>0.00</b>     | <b>(13,048.94)</b> | <b>(492.27)</b>   |
| <b>***Total Expenditures</b>              | <b>1.00</b>         | <b>48,162.67</b>    | <b>0.00</b>             | <b>48,162.67</b> | <b>0.00</b>     | <b>(48,161.67)</b> | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                   | 1.00                | 48,165.00           | 0.00                    | 48,162.67        | 0.00            | (48,161.67)        | 2.33              |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>1.00</b>         | <b>48,165.00</b>    | <b>0.00</b>             | <b>48,162.67</b> | <b>0.00</b>     | <b>(48,161.67)</b> | <b>2.33</b>       |
| <b>***Total Revenue</b>                   | <b>1.00</b>         | <b>48,165.00</b>    | <b>0.00</b>             | <b>48,162.67</b> | <b>0.00</b>     | <b>(48,161.67)</b> | <b>2.33</b>       |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 04/29/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | IDC44                 | 44.00             | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCEDG         | 44                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |      |

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                         |              |                  |                    |                   |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 8,000.00            | 8,000.00                | 0.00         | 0.00             | 0.00               | 8,000.00          | 8,000.00          |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                    | 0.00         | 17,452.67        | 0.00               | (17,452.67)       | (17,452.67)       |
| 611PXM   | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                    | 0.00         | 4,000.00         | 0.00               | (4,000.00)        | (4,000.00)        |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 12,363.80        | 0.00               | (12,363.80)       | (12,363.80)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 16,922.00           | 16,922.00               | 0.00         | 0.00             | 0.00               | 16,922.00         | 16,922.00         |
| 613P90   | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 165.36           | 0.00               | (165.36)          | (165.36)          |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                    | 0.00         | 1,364.00         | 0.00               | (1,364.00)        | (1,364.00)        |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                    | 0.00         | 45.90            | 0.00               | (45.90)           | (45.90)           |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 1,000.00            | 1,000.00                | 0.00         | 0.00             | 0.00               | 1,000.00          | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>25,922.00</b>    | <b>25,922.00</b>        | <b>0.00</b>  | <b>35,391.73</b> | <b>0.00</b>        | <b>(9,469.73)</b> | <b>(9,469.73)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,142.00            | 1,142.00                | 0.00         | 0.00             | 0.00               | 1,142.00          | 1,142.00          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 1,807.91         | 0.00               | (1,807.91)        | (1,807.91)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,142.00</b>     | <b>1,142.00</b>         | <b>0.00</b>  | <b>1,807.91</b>  | <b>0.00</b>        | <b>(665.91)</b>   | <b>(665.91)</b>   |
| 710  | Travel                              | 1,000.00            | 1,000.00                | 0.00         | 0.00             | 0.00               | 1,000.00          | 1,000.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              | 0.00              |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>         | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>        | <b>1,000.00</b>   | <b>1,000.00</b>   |
| 711100   | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              | 0.00              |
| 7112   | Research Supplies                   | 13,000.00           | 13,000.00               | 0.00         | 0.00             | 0.00               | 13,000.00         | 13,000.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 2,735.33         | 0.00               | (2,735.33)        | (2,735.33)        |
| 713010   | Printing & Copying-Publications     | 1,000.00            | 1,000.00                | 0.00         | 0.00             | 0.00               | 1,000.00          | 1,000.00          |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                    | 0.00         | 3,730.00         | 0.00               | (3,730.00)        | (3,730.00)        |
| 717200   | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 1,672.72         | 0.00               | (1,672.72)        | (1,672.72)        |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                    | 0.00         | 481.00           | 0.00               | (481.00)          | (481.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>14,000.00</b>    | <b>14,000.00</b>        | <b>0.00</b>  | <b>8,619.05</b>  | <b>0.00</b>        | <b>5,380.95</b>   | <b>5,380.95</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>15,000.00</b>    | <b>15,000.00</b>        | <b>0.00</b>  | <b>8,619.05</b>  | <b>0.00</b>        | <b>6,380.95</b>   | <b>6,380.95</b>   |
| 721100   | Assistantships                      | 7,898.00            | 7,898.00                | 0.00         | 0.00             | 0.00               | 7,898.00          | 7,898.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                    | 0.00         | 2,491.00         | 0.00               | (2,491.00)        | (2,491.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>7,898.00</b>     | <b>7,898.00</b>         | <b>0.00</b>  | <b>2,491.00</b>  | <b>0.00</b>        | <b>5,407.00</b>   | <b>5,407.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>49,962.00</b>    | <b>49,962.00</b>        | <b>0.00</b>  | <b>48,309.69</b> | <b>0.00</b>        | <b>1,652.31</b>   | <b>1,652.31</b>   |
| 760300   | F&A Expenditures                    | 18,508.00           | 18,508.00               | 0.00         | 20,160.32        | 0.00               | (1,652.32)        | (1,652.32)        |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120018 - Recycled Materials: Project 2A

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|--------|
| Effective Date:         | 04/29/200 | IDC Basis Code:                       | MTDC   |       | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | IDC44  | 44.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCEDG | 44    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     |       | Idc Waiver            | NO     |

Org: UDCETE - PI Taylor Eighmy

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>18,508.00</b>    | <b>18,508.00</b>    | <b>0.00</b>             | <b>20,160.32</b> | <b>0.00</b>     | <b>(1,652.32)</b>  | <b>(1,652.32)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>18,508.00</b>    | <b>18,508.00</b>    | <b>0.00</b>             | <b>20,160.32</b> | <b>0.00</b>     | <b>(1,652.32)</b>  | <b>(1,652.32)</b>  |
| <b>***Total Expenditures</b>                         | <b>68,470.00</b>    | <b>68,470.00</b>    | <b>0.00</b>             | <b>68,470.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 68,470.01        | 0.00            | (68,470.01)        | (68,470.01)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,470.01</b> | <b>0.00</b>     | <b>(68,470.01)</b> | <b>(68,470.01)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,470.01</b> | <b>0.00</b>     | <b>(68,470.01)</b> | <b>(68,470.01)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 09/01/199                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | IDC44                 | 44.00             | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCETE         | 44                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |      |

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 15,017.22        | 0.00            | (15,017.22)        | (15,017.22)       |
| 613N60 Graduate - PT Lecturer                          | 12,500.00           | 12,500.00           | 0.00                    | 0.00             | 0.00            | 12,500.00          | 12,500.00         |
| 613P90 *OBS*Grad Summer Appoint-Research               | 6,250.00            | 6,250.00            | 0.00                    | 5,128.05         | 0.00            | 1,121.95           | 1,121.95          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 2,000.83         | 0.00            | (2,000.83)         | (2,000.83)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>19,750.00</b>    | <b>19,750.00</b>    | <b>0.00</b>             | <b>22,146.10</b> | <b>0.00</b>     | <b>(2,396.10)</b>  | <b>(2,396.10)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 609.00              | 609.00              | 0.00                    | 0.00             | 0.00            | 609.00             | 609.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 598.86           | 0.00            | (598.86)           | (598.86)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>609.00</b>       | <b>609.00</b>       | <b>0.00</b>             | <b>598.86</b>    | <b>0.00</b>     | <b>10.14</b>       | <b>10.14</b>      |
| 710 Travel   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 366.94           | 0.00            | (366.94)           | (366.94)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,799.66         | 0.00            | (1,799.66)         | (1,799.66)        |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>2,166.60</b>  | <b>0.00</b>     | <b>(1,166.60)</b>  | <b>(1,166.60)</b> |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7112 Research Supplies                                 | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 5,134.10         | 0.00            | (5,134.10)         | (5,134.10)        |
| 713010 Printing & Copying-Publications                 | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 331.42           | 0.00            | (331.42)           | (331.42)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 520.33           | 0.00            | (520.33)           | (520.33)          |
| 717214 Oth Prof Ser-ServProvAgmt \$9,999               | 7,000.00            | 7,000.00            | 0.00                    | 1,600.00         | 0.00            | 5,400.00           | 5,400.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>7,585.85</b>  | <b>0.00</b>     | <b>4,414.15</b>    | <b>4,414.15</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>9,752.45</b>  | <b>0.00</b>     | <b>3,247.55</b>    | <b>3,247.55</b>   |
| 721155 Asstship-Tuition Waiver                         | 8,171.00            | 8,171.00            | 0.00                    | 9,411.60         | 0.00            | (1,240.60)         | (1,240.60)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,171.00</b>     | <b>8,171.00</b>     | <b>0.00</b>             | <b>9,411.60</b>  | <b>0.00</b>     | <b>(1,240.60)</b>  | <b>(1,240.60)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>41,530.00</b>    | <b>41,530.00</b>    | <b>0.00</b>             | <b>41,909.01</b> | <b>0.00</b>     | <b>(379.01)</b>    | <b>(379.01)</b>   |
| 760300 F&A Expenditures                                | 14,678.00           | 14,678.00           | 0.00                    | 14,298.98        | 0.00            | 379.02             | 379.02            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>14,678.00</b>    | <b>14,678.00</b>    | <b>0.00</b>             | <b>14,298.98</b> | <b>0.00</b>     | <b>379.02</b>      | <b>379.02</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>14,678.00</b>    | <b>14,678.00</b>    | <b>0.00</b>             | <b>14,298.98</b> | <b>0.00</b>     | <b>379.02</b>      | <b>379.02</b>     |
| <b>***Total Expenditures</b>                           | <b>56,208.00</b>    | <b>56,208.00</b>    | <b>0.00</b>             | <b>56,207.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |

**Revenue**

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120019 - Recycled Materials - Project 10

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 09/01/199 | IDC Basis Code:                       | MTDC        | Approved For Admin    | SUPPLY |  |
| Term Date:              |           | IDC Rate Code:                        | IDC44 44.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCETE 44   | Budget Controls       | A110   |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | OTHER  |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |

Org: UDCETE - PI Taylor Eighmy

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 56,207.99        | 0.00            | (56,207.99)        | (56,207.99)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,207.99</b> | <b>0.00</b>     | <b>(56,207.99)</b> | <b>(56,207.99)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,207.99</b> | <b>0.00</b>     | <b>(56,207.99)</b> | <b>(56,207.99)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 09/01/199                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | IDC44                 | 44.00             | Budget Controls | A110 |
| Resp Org:               | UDERGO                                 | Expend End Date:        |                                       | IDC Dist From Code: | UDCETE         | 44                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |      |

**Org: UDCETE - PI Taylor Eighmy**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 985.34           | 0.00            | (985.34)           | (985.34)          |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 18,750.00           | 18,750.00           | 0.00                    | 0.00             | 0.00            | 18,750.00          | 18,750.00         |
| 615F10  | PAT                                 | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 20,950.71        | 0.00            | (20,950.71)        | (20,950.71)       |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>24,750.00</b>    | <b>24,750.00</b>    | <b>0.00</b>             | <b>21,936.05</b> | <b>0.00</b>     | <b>2,813.95</b>    | <b>2,813.95</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,634.00            | 2,634.00            | 0.00                    | 0.00             | 0.00            | 2,634.00           | 2,634.00          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,759.90         | 0.00            | (1,759.90)         | (1,759.90)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,634.00</b>     | <b>2,634.00</b>     | <b>0.00</b>             | <b>1,759.90</b>  | <b>0.00</b>     | <b>874.10</b>      | <b>874.10</b>     |
| 710   | Travel                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 72.25            | 0.00            | (72.25)            | (72.25)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,724.52         | 0.00            | (1,724.52)         | (1,724.52)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,972.86         | 0.00            | (1,972.86)         | (1,972.86)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>3,769.63</b>  | <b>0.00</b>     | <b>(2,769.63)</b>  | <b>(2,769.63)</b> |
| 711184  | Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 168.00           | 0.00            | (168.00)           | (168.00)          |
| 7112  | Research Supplies                   | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 7,742.24         | 0.00            | (7,742.24)         | (7,742.24)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 63.70            | 0.00            | (63.70)            | (63.70)           |
| 713010  | Printing & Copying-Publications     | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 59.20            | 0.00            | (59.20)            | (59.20)           |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 207.63           | 0.00            | (207.63)           | (207.63)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 194.88           | 0.00            | (194.88)           | (194.88)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 10.12            | 0.00            | (10.12)            | (10.12)           |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 170.00           | 0.00            | (170.00)           | (170.00)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 561.75           | 0.00            | (561.75)           | (561.75)          |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 58.00            | 0.00            | (58.00)            | (58.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>9,245.52</b>  | <b>0.00</b>     | <b>(6,245.52)</b>  | <b>(6,245.52)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>13,015.15</b> | <b>0.00</b>     | <b>(9,015.15)</b>  | <b>(9,015.15)</b> |
| 721100  | Assistantships                      | 8,171.00            | 8,171.00            | 0.00                    | 0.00             | 0.00            | 8,171.00           | 8,171.00          |
| 721155  | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120020 - Recycled Materials - Project 12

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 09/01/199 | IDC Basis Code:                       | MTDC        | Approved For Admin    | SUPPLY |  |
| Term Date:              |           | IDC Rate Code:                        | IDC44 44.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UDCETE 44   | Budget Controls       | A110   |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | OTHER  |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |

Org: UDCETE - PI Taylor Eighmy

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,171.00</b>     | <b>8,171.00</b>     | <b>0.00</b>             | <b>500.00</b>    | <b>0.00</b>     | <b>7,671.00</b>    | <b>7,671.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>39,555.00</b>    | <b>39,555.00</b>    | <b>0.00</b>             | <b>37,211.10</b> | <b>0.00</b>     | <b>2,343.90</b>    | <b>2,343.90</b>    |
| 760300 F&A Expenditures                                | 13,809.00           | 13,809.00           | 0.00                    | 16,152.91        | 0.00            | (2,343.91)         | (2,343.91)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,809.00</b>    | <b>13,809.00</b>    | <b>0.00</b>             | <b>16,152.91</b> | <b>0.00</b>     | <b>(2,343.91)</b>  | <b>(2,343.91)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>13,809.00</b>    | <b>13,809.00</b>    | <b>0.00</b>             | <b>16,152.91</b> | <b>0.00</b>     | <b>(2,343.91)</b>  | <b>(2,343.91)</b>  |
| <b>***Total Expenditures</b>                           | <b>53,364.00</b>    | <b>53,364.00</b>    | <b>0.00</b>             | <b>53,364.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 53,364.01        | 0.00            | (53,364.01)        | (53,364.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,364.01</b> | <b>0.00</b>     | <b>(53,364.01)</b> | <b>(53,364.01)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,364.01</b> | <b>0.00</b>     | <b>(53,364.01)</b> | <b>(53,364.01)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |       |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |       |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | URESON | 46.00                 | Budget Controls   | A110  |
| Resp Org:               | UDERGO                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 46                    | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO    |

**Org: UDCETE - PI Taylor Eighmy**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                   |                    |                   |                   |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                    | 0.00         | 68,000.01         | 0.00               | (68,000.01)       | (68,000.01)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 68,468.00           | 68,468.00               | 0.00         | 0.00              | 0.00               | 68,468.00         | 68,468.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                    | 0.00         | 2,878.69          | 0.00               | (2,878.69)        | (2,878.69)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 12,347.00           | 12,347.00               | 0.00         | 0.00              | 0.00               | 12,347.00         | 12,347.00         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 4,882.04          | 0.00               | (4,882.04)        | (4,882.04)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>80,815.00</b>    | <b>80,815.00</b>        | <b>0.00</b>  | <b>75,760.74</b>  | <b>0.00</b>        | <b>5,054.26</b>   | <b>5,054.26</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 30,789.00           | 30,789.00               | 0.00         | 30,729.76         | 0.00               | 59.24             | 59.24             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 444.27            | 0.00               | (444.27)          | (444.27)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>30,789.00</b>    | <b>30,789.00</b>        | <b>0.00</b>  | <b>31,174.03</b>  | <b>0.00</b>        | <b>(385.03)</b>   | <b>(385.03)</b>   |
| 710   | Travel                              | 5,141.00            | 5,141.00                | 0.00         | 0.00              | 0.00               | 5,141.00          | 5,141.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 130.61            | 0.00               | (130.61)          | (130.61)          |
| 710200  | Foreign Travel                      | 0.00                | 0.00                    | 0.00         | 828.76            | 0.00               | (828.76)          | (828.76)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 220.58            | 0.00               | (220.58)          | (220.58)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,141.00</b>     | <b>5,141.00</b>         | <b>0.00</b>  | <b>1,179.95</b>   | <b>0.00</b>        | <b>3,961.05</b>   | <b>3,961.05</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 12,216.03         | 0.00               | (12,216.03)       | (12,216.03)       |
| 711110  | Supplies-Animal Feed-Care           | 0.00                | 0.00                    | 0.00         | 199.00            | 0.00               | (199.00)          | (199.00)          |
| 7112  | Research Supplies                   | 8,825.00            | 8,825.00                | 0.00         | 0.00              | 0.00               | 8,825.00          | 8,825.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 546.21            | 0.00               | (546.21)          | (546.21)          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 4,021.54          | 0.00               | (4,021.54)        | (4,021.54)        |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                    | 0.00         | 824.60            | 0.00               | (824.60)          | (824.60)          |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                    | 0.00         | 623.55            | 0.00               | (623.55)          | (623.55)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                    | 0.00         | 40.43             | 0.00               | (40.43)           | (40.43)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                    | 0.00         | 9.99              | 0.00               | (9.99)            | (9.99)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,825.00</b>     | <b>8,825.00</b>         | <b>0.00</b>  | <b>18,481.35</b>  | <b>0.00</b>        | <b>(9,656.35)</b> | <b>(9,656.35)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,966.00</b>    | <b>13,966.00</b>        | <b>0.00</b>  | <b>19,661.30</b>  | <b>0.00</b>        | <b>(5,695.30)</b> | <b>(5,695.30)</b> |
| 740000  | Cap Equipment                       | 1,497.00            | 1,497.00                | 0.00         | 0.00              | 0.00               | 1,497.00          | 1,497.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>1,497.00</b>     | <b>1,497.00</b>         | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>        | <b>1,497.00</b>   | <b>1,497.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>127,067.00</b>   | <b>127,067.00</b>       | <b>0.00</b>  | <b>126,596.07</b> | <b>0.00</b>        | <b>470.93</b>     | <b>470.93</b>     |
| 760300  | F&A Expenditures                    | 57,763.00           | 57,763.00               | 0.00         | 58,234.09         | 0.00               | (471.09)          | (471.09)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>57,763.00</b>    | <b>57,763.00</b>        | <b>0.00</b>  | <b>58,234.09</b>  | <b>0.00</b>        | <b>(471.09)</b>   | <b>(471.09)</b>   |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120021 - 2004-05 RMRC - Admin

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URES0N 46.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 46    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UDCETE - PI Taylor Eighmy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>57,763.00</b>    | <b>57,763.00</b>    | <b>0.00</b>             | <b>58,234.09</b>  | <b>0.00</b>     | <b>(471.09)</b>     | <b>(471.09)</b>     |
| <b>***Total Expenditures</b>              | <b>184,830.00</b>   | <b>184,830.00</b>   | <b>0.00</b>             | <b>184,830.16</b> | <b>0.00</b>     | <b>(0.16)</b>       | <b>(0.16)</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 184,830.16        | 0.00            | (184,830.16)        | (184,830.16)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>184,830.16</b> | <b>0.00</b>     | <b>(184,830.16)</b> | <b>(184,830.16)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>184,830.16</b> | <b>0.00</b>     | <b>(184,830.16)</b> | <b>(184,830.16)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120022 - 2004-05 RMRC External Research

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 19,238.38        | 0.00            | (19,238.38)        | (19,238.38)        |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 948.22           | 0.00            | (948.22)           | (948.22)           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,130.98         | 0.00            | (1,130.98)         | (1,130.98)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,317.58</b> | <b>0.00</b>     | <b>(21,317.58)</b> | <b>(21,317.58)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 8,616.17         | 0.00            | (8,616.17)         | (8,616.17)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 78.70            | 0.00            | (78.70)            | (78.70)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,694.87</b>  | <b>0.00</b>     | <b>(8,694.87)</b>  | <b>(8,694.87)</b>  |
| 7112 Research Supplies                                | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 25,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 26.76            | 0.00            | (26.76)            | (26.76)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>26.76</b>     | <b>0.00</b>     | <b>24,973.24</b>   | <b>24,973.24</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>26.76</b>     | <b>0.00</b>     | <b>24,973.24</b>   | <b>24,973.24</b>   |
| 730001 Subcontracts 01                                | 448,007.00          | (16,666.00)         | 0.00                    | 0.00             | 0.00            | 448,007.00         | (16,666.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>448,007.00</b>   | <b>(16,666.00)</b>  | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>448,007.00</b>  | <b>(16,666.00)</b> |
| 740000 Cap Equipment                                  | 24,900.00           | 24,900.00           | 0.00                    | 24,000.00        | 0.00            | 900.00             | 900.00             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>24,900.00</b>    | <b>24,900.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>900.00</b>      | <b>900.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>497,907.00</b>   | <b>33,234.00</b>    | <b>0.00</b>             | <b>54,039.21</b> | <b>0.00</b>     | <b>443,867.79</b>  | <b>(20,805.21)</b> |
| 760300 F&A Expenditures                               | 224,029.00          | 34,623.00           | 0.00                    | 13,818.06        | 0.00            | 210,210.94         | 20,804.94          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>224,029.00</b>   | <b>34,623.00</b>    | <b>0.00</b>             | <b>13,818.06</b> | <b>0.00</b>     | <b>210,210.94</b>  | <b>20,804.94</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>224,029.00</b>   | <b>34,623.00</b>    | <b>0.00</b>             | <b>13,818.06</b> | <b>0.00</b>     | <b>210,210.94</b>  | <b>20,804.94</b>   |
| <b>***Total Expenditures</b>                          | <b>721,936.00</b>   | <b>67,857.00</b>    | <b>0.00</b>             | <b>67,857.27</b> | <b>0.00</b>     | <b>654,078.73</b>  | <b>(0.27)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 67,857.27        | 0.00            | (67,857.27)        | (67,857.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,857.27</b> | <b>0.00</b>     | <b>(67,857.27)</b> | <b>(67,857.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,857.27</b> | <b>0.00</b>     | <b>(67,857.27)</b> | <b>(67,857.27)</b> |





Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u>   | <u>Fund Indirect Cost Information</u> | Approved For Admin    | SUPPLY |
|---------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 10/01/200 | IDC Basis Code: MTDC                  | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: URESON 46.00           | Budget Controls       | A110   |
| Expend End Date:          | IDC Dist From Code: UNHDST 46         | Equipment Vesting     | OTHER  |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget                  | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|--|--------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                         |              |                  |                    |                   |                   |
| 611F15   | Fac Tenure Track AAUP (UNH)          | 0.00                | 0.00                    | 0.00         | 6,646.01         | 0.00               | (6,646.01)        | (6,646.01)        |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                    | 0.00         | 8,608.02         | 0.00               | (8,608.02)        | (8,608.02)        |
| 613N30   | Graduate Research Assistant          | 0.00                | 0.00                    | 0.00         | 18,523.61        | 0.00               | (18,523.61)       | (18,523.61)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 22,047.00           | 22,047.00               | 0.00         | 0.00             | 0.00               | 22,047.00         | 22,047.00         |
| 613P90   | *OBS*Grad Summer Appoint-Research    | 0.00                | 0.00                    | 0.00         | 5,281.90         | 0.00               | (5,281.90)        | (5,281.90)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)    | 10,000.00           | 10,000.00               | 0.00         | 0.00             | 0.00               | 10,000.00         | 10,000.00         |
| 61SNSH   | Student Labor                        | 0.00                | 0.00                    | 0.00         | 3,722.40         | 0.00               | (3,722.40)        | (3,722.40)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only)  | 4,000.00            | 4,000.00                | 0.00         | 0.00             | 0.00               | 4,000.00          | 4,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>36,047.00</b>    | <b>36,047.00</b>        | <b>0.00</b>  | <b>42,781.94</b> | <b>0.00</b>        | <b>(6,734.94)</b> | <b>(6,734.94)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe       | 4,440.00            | 4,440.00                | 0.00         | 2,811.24         | 0.00               | 1,628.76          | 1,628.76          |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                    | 0.00         | 1,234.06         | 0.00               | (1,234.06)        | (1,234.06)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>4,440.00</b>     | <b>4,440.00</b>         | <b>0.00</b>  | <b>4,045.30</b>  | <b>0.00</b>        | <b>394.70</b>     | <b>394.70</b>     |
| 710  | Travel                               | 5,000.00            | 5,000.00                | 0.00         | 0.00             | 0.00               | 5,000.00          | 5,000.00          |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                    | 0.00         | 474.76           | 0.00               | (474.76)          | (474.76)          |
| <b>Subtotal: Travel</b>                                |                                      | <b>5,000.00</b>     | <b>5,000.00</b>         | <b>0.00</b>  | <b>474.76</b>    | <b>0.00</b>        | <b>4,525.24</b>   | <b>4,525.24</b>   |
| 7112   | Research Supplies                    | 8,936.00            | 8,936.00                | 0.00         | 0.00             | 0.00               | 8,936.00          | 8,936.00          |
| 711200   | Research Supplies                    | 0.00                | 0.00                    | 0.00         | 6,247.38         | 0.00               | (6,247.38)        | (6,247.38)        |
| 713000   | Printing & Copying-General           | 0.00                | 0.00                    | 0.00         | 47.53            | 0.00               | (47.53)           | (47.53)           |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                    | 0.00         | 52.03            | 0.00               | (52.03)           | (52.03)           |
| 716000   | Maintenance & Repairs-General        | 0.00                | 0.00                    | 0.00         | 885.00           | 0.00               | (885.00)          | (885.00)          |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                    | 0.00         | 388.37           | 0.00               | (388.37)          | (388.37)          |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,676.00            | 3,676.00                | 0.00         | 0.00             | 0.00               | 3,676.00          | 3,676.00          |
| 718000   | Telecom-General                      | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              | 0.00              |
| 718002   | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                    | 0.00         | 60.54            | 0.00               | (60.54)           | (60.54)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>12,612.00</b>    | <b>12,612.00</b>        | <b>0.00</b>  | <b>7,680.85</b>  | <b>0.00</b>        | <b>4,931.15</b>   | <b>4,931.15</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>17,612.00</b>    | <b>17,612.00</b>        | <b>0.00</b>  | <b>8,155.61</b>  | <b>0.00</b>        | <b>9,456.39</b>   | <b>9,456.39</b>   |
| 721100   | Assistantships                       | 8,613.00            | 8,613.00                | 0.00         | 0.00             | 0.00               | 8,613.00          | 8,613.00          |
| 721155   | Asstship-Tuition Waiver              | 0.00                | 0.00                    | 0.00         | 13,163.10        | 0.00               | (13,163.10)       | (13,163.10)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>8,613.00</b>     | <b>8,613.00</b>         | <b>0.00</b>  | <b>13,163.10</b> | <b>0.00</b>        | <b>(4,550.10)</b> | <b>(4,550.10)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>66,712.00</b>    | <b>66,712.00</b>        | <b>0.00</b>  | <b>68,145.95</b> | <b>0.00</b>        | <b>(1,433.95)</b> | <b>(1,433.95)</b> |
| 760300   | F&A Expenditures                     | 26,726.00           | 26,726.00               | 0.00         | 25,292.01        | 0.00               | 1,433.99          | 1,433.99          |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120024 - 2004-05 RMRC Project 12A

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URES0N 46.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 46    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>26,726.00</b>    | <b>26,726.00</b>    | <b>0.00</b>             | <b>25,292.01</b> | <b>0.00</b>     | <b>1,433.99</b>    | <b>1,433.99</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>26,726.00</b>    | <b>26,726.00</b>    | <b>0.00</b>             | <b>25,292.01</b> | <b>0.00</b>     | <b>1,433.99</b>    | <b>1,433.99</b>    |
| <b>***Total Expenditures</b>                         | <b>93,438.00</b>    | <b>93,438.00</b>    | <b>0.00</b>             | <b>93,437.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 93,437.96        | 0.00            | (93,437.96)        | (93,437.96)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,437.96</b> | <b>0.00</b>     | <b>(93,437.96)</b> | <b>(93,437.96)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,437.96</b> | <b>0.00</b>     | <b>(93,437.96)</b> | <b>(93,437.96)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611F15   | Fac Tenure Track AAUP (UNH)          | 0.00                | 0.00                | 0.00                    | 995.41           | 0.00            | (995.41)           | (995.41)          |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                | 0.00                    | 8,608.02         | 0.00            | (8,608.02)         | (8,608.02)        |
| 613N30   | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 17,307.95        | 0.00            | (17,307.95)        | (17,307.95)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 21,458.00           | 21,458.00           | 0.00                    | 0.00             | 0.00            | 21,458.00          | 21,458.00         |
| 613P90   | *OBS*Grad Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 5,281.90         | 0.00            | (5,281.90)         | (5,281.90)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)    | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| 61SNSH   | Student Labor                        | 0.00                | 0.00                | 0.00                    | 2,554.92         | 0.00            | (2,554.92)         | (2,554.92)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>31,958.00</b>    | <b>31,958.00</b>    | <b>0.00</b>             | <b>34,748.20</b> | <b>0.00</b>     | <b>(2,790.20)</b>  | <b>(2,790.20)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe       | 3,499.00            | 3,499.00            | 0.00                    | 420.85           | 0.00            | 3,078.15           | 3,078.15          |
| 65YN10   | Fringe Benefit Distr - Zero Allocat  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,234.06         | 0.00            | (1,234.06)         | (1,234.06)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>3,499.00</b>     | <b>3,499.00</b>     | <b>0.00</b>             | <b>1,654.91</b>  | <b>0.00</b>     | <b>1,844.09</b>    | <b>1,844.09</b>   |
| 710  | Travel                               | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,311.12         | 0.00            | (1,311.12)         | (1,311.12)        |
| 710200   | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 1,780.57         | 0.00            | (1,780.57)         | (1,780.57)        |
| <b>Subtotal: Travel</b>                                |                                      | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,091.69</b>  | <b>0.00</b>     | <b>(91.69)</b>     | <b>(91.69)</b>    |
| 7112   | Research Supplies                    | 11,644.00           | 11,644.00           | 0.00                    | 0.00             | 0.00            | 11,644.00          | 11,644.00         |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 2,931.37         | 0.00            | (2,931.37)         | (2,931.37)        |
| 713000   | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 32.21            | 0.00            | (32.21)            | (32.21)           |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 590.83           | 0.00            | (590.83)           | (590.83)          |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 16,499.67        | 0.00            | (16,499.67)        | (16,499.67)       |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>19,644.00</b>    | <b>19,644.00</b>    | <b>0.00</b>             | <b>20,054.08</b> | <b>0.00</b>     | <b>(410.08)</b>    | <b>(410.08)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>22,644.00</b>    | <b>22,644.00</b>    | <b>0.00</b>             | <b>23,145.77</b> | <b>0.00</b>     | <b>(501.77)</b>    | <b>(501.77)</b>   |
| 721100   | Assistantships                       | 8,613.00            | 8,613.00            | 0.00                    | 0.00             | 0.00            | 8,613.00           | 8,613.00          |
| 721155   | Asstship-Tuition Waiver              | 0.00                | 0.00                | 0.00                    | 6,498.60         | 0.00            | (6,498.60)         | (6,498.60)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>8,613.00</b>     | <b>8,613.00</b>     | <b>0.00</b>             | <b>6,498.60</b>  | <b>0.00</b>     | <b>2,114.40</b>    | <b>2,114.40</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>66,714.00</b>    | <b>66,714.00</b>    | <b>0.00</b>             | <b>66,047.48</b> | <b>0.00</b>     | <b>666.52</b>      | <b>666.52</b>     |
| 760300   | F&A Expenditures                     | 26,726.00           | 26,726.00           | 0.00                    | 27,392.49        | 0.00            | (666.49)           | (666.49)          |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120025 - 2004-05 RMRC - Project 31A

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URES0N 46.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 46    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>26,726.00</b>    | <b>26,726.00</b>    | <b>0.00</b>             | <b>27,392.49</b> | <b>0.00</b>     | <b>(666.49)</b>    | <b>(666.49)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>26,726.00</b>    | <b>26,726.00</b>    | <b>0.00</b>             | <b>27,392.49</b> | <b>0.00</b>     | <b>(666.49)</b>    | <b>(666.49)</b>    |
| <b>***Total Expenditures</b>                         | <b>93,440.00</b>    | <b>93,440.00</b>    | <b>0.00</b>             | <b>93,439.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 93,439.97        | 0.00            | (93,439.97)        | (93,439.97)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,439.97</b> | <b>0.00</b>     | <b>(93,439.97)</b> | <b>(93,439.97)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,439.97</b> | <b>0.00</b>     | <b>(93,439.97)</b> | <b>(93,439.97)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UNHDST 31  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UDCEJB - PI Jean Benoit**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 27,600.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 27,600.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>27,600.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>27,600.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,318.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 2,318.00           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,318.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,318.00</b>    | <b>0.00</b>       |
| 710 Travel   | 3,000.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 3,000.00           | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>3,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,000.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,000.00</b>    | <b>0.00</b>       |
| 722200 Participant Support                             | 38,410.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 38,410.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>38,410.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38,410.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>71,328.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>71,328.00</b>   | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 22,112.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 22,112.00          | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>22,112.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>22,112.00</b>   | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>22,112.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>22,112.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>93,440.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>93,440.00</b>   | <b>0.00</b>       |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | SUPPLY |
| Effective Date: 10/28/200 | IDC Basis Code: MTDC                  | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: UOTHON 31.00           | Budget Controls       | A110   |
| Expend End Date:          | IDC Dist From Code: UNHDST 31         | Equipment Vesting     | OTHER  |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

Org: UDERJM - PI Jeffrey S. Melton

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 0.00                | 27,600.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 27,600.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd             | 0.00                | 0.00                | 0.00                    | 32,299.40        | 0.00            | (32,299.40)        | (32,299.40)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 1,451.54         | 0.00            | (1,451.54)         | (1,451.54)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>27,600.00</b>    | <b>0.00</b>             | <b>33,750.94</b> | <b>0.00</b>     | <b>(33,750.94)</b> | <b>(6,150.94)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 2,318.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,318.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 2,814.38         | 0.00            | (2,814.38)         | (2,814.38)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>2,318.00</b>     | <b>0.00</b>             | <b>2,814.38</b>  | <b>0.00</b>     | <b>(2,814.38)</b>  | <b>(496.38)</b>    |
| 710 Travel   | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 5,646.04         | 0.00            | (5,646.04)         | (5,646.04)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 273.00           | 0.00            | (273.00)           | (273.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 15,669.23        | 0.00            | (15,669.23)        | (15,669.23)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>21,588.27</b> | <b>0.00</b>     | <b>(21,588.27)</b> | <b>(18,588.27)</b> |
| 7112 Research Supplies                                 | 0.00                | 38,410.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 38,410.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 1,836.20         | 0.00            | (1,836.20)         | (1,836.20)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 9.52             | 0.00            | (9.52)             | (9.52)             |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 329.79           | 0.00            | (329.79)           | (329.79)           |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 170.00           | 0.00            | (170.00)           | (170.00)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 44.00            | 0.00            | (44.00)            | (44.00)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 10,785.15        | 0.00            | (10,785.15)        | (10,785.15)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>38,410.00</b>    | <b>0.00</b>             | <b>13,174.66</b> | <b>0.00</b>     | <b>(13,174.66)</b> | <b>25,235.34</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>41,410.00</b>    | <b>0.00</b>             | <b>34,762.93</b> | <b>0.00</b>     | <b>(34,762.93)</b> | <b>6,647.07</b>    |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>71,328.00</b>    | <b>0.00</b>             | <b>71,328.25</b> | <b>0.00</b>     | <b>(71,328.25)</b> | <b>(0.25)</b>      |
| 760300 F&A Expenditures                                | 0.00                | 22,112.00           | 0.00                    | 22,111.73        | 0.00            | (22,111.73)        | 0.27               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>22,112.00</b>    | <b>0.00</b>             | <b>22,111.73</b> | <b>0.00</b>     | <b>(22,111.73)</b> | <b>0.27</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>22,112.00</b>    | <b>0.00</b>             | <b>22,111.73</b> | <b>0.00</b>     | <b>(22,111.73)</b> | <b>0.27</b>        |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>93,440.00</b>    | <b>0.00</b>             | <b>93,439.98</b> | <b>0.00</b>     | <b>(93,439.98)</b> | <b>0.02</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 93,439.98        | 0.00            | (93,439.98)        | (93,439.98)        |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120026 - 2004-05 RMRC - Project 33

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 10/28/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | SUPPLY |  |
| Term Date:              |           | IDC Rate Code:                        | UOTHON 31.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 31    | Budget Controls       | A110   |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | OTHER  |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |

Org: UDERJM - PI Jeffrey S. Melton

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,439.98</b> | <b>0.00</b>     | <b>(93,439.98)</b> | <b>(93,439.98)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,439.98</b> | <b>0.00</b>     | <b>(93,439.98)</b> | <b>(93,439.98)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDERJM - PI Jeffrey S. Melton**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd             | 0.00                | 0.00                | 0.00                    | 8,095.95         | 0.00            | (8,095.95)         | (8,095.95)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 19,984.78        | 0.00            | (19,984.78)        | (19,984.78)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 13,260.00           | 13,260.00           | 0.00                    | 0.00             | 0.00            | 13,260.00          | 13,260.00          |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 8.25             | 0.00            | (8.25)             | (8.25)             |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 12,960.73        | 0.00            | (12,960.73)        | (12,960.73)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>29,760.00</b>    | <b>29,760.00</b>    | <b>0.00</b>             | <b>41,049.71</b> | <b>0.00</b>     | <b>(11,289.71)</b> | <b>(11,289.71)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 7,283.00            | 7,283.00            | 0.00                    | 0.00             | 0.00            | 7,283.00           | 7,283.00           |
| 65YN10 Fringe Benefit Distr - Zero Allocat             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 695.50           | 0.00            | (695.50)           | (695.50)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>7,283.00</b>     | <b>7,283.00</b>     | <b>0.00</b>             | <b>695.50</b>    | <b>0.00</b>     | <b>6,587.50</b>    | <b>6,587.50</b>    |
| 710 Travel   | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 38.88            | 0.00            | (38.88)            | (38.88)            |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 520.41           | 0.00            | (520.41)           | (520.41)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,284.00         | 0.00            | (2,284.00)         | (2,284.00)         |
| <b>Subtotal: Travel</b>                                | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,843.29</b>  | <b>0.00</b>     | <b>156.71</b>      | <b>156.71</b>      |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 872.60           | 0.00            | (872.60)           | (872.60)           |
| 7112 Research Supplies                                 | 9,298.00            | 9,298.00            | 0.00                    | 0.00             | 0.00            | 9,298.00           | 9,298.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 12,429.82        | 0.00            | (12,429.82)        | (12,429.82)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 19.00            | 0.00            | (19.00)            | (19.00)            |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 22.33            | 0.00            | (22.33)            | (22.33)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 127.11           | 0.00            | (127.11)           | (127.11)           |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 107.00           | 0.00            | (107.00)           | (107.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>14,298.00</b>    | <b>14,298.00</b>    | <b>0.00</b>             | <b>13,577.86</b> | <b>0.00</b>     | <b>720.14</b>      | <b>720.14</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>17,298.00</b>    | <b>17,298.00</b>    | <b>0.00</b>             | <b>16,421.15</b> | <b>0.00</b>     | <b>876.85</b>      | <b>876.85</b>      |
| 721100 Assistantships                                  | 9,102.00            | 9,102.00            | 0.00                    | 0.00             | 0.00            | 9,102.00           | 9,102.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 8,517.05         | 0.00            | (8,517.05)         | (8,517.05)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,102.00</b>     | <b>9,102.00</b>     | <b>0.00</b>             | <b>8,517.05</b>  | <b>0.00</b>     | <b>584.95</b>      | <b>584.95</b>      |
| 740000 Cap Equipment                                   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120027 - 2004-05 RMRC Project 34

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDERJM - PI Jeffrey S. Melton

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>68,443.00</b>    | <b>68,443.00</b>    | <b>0.00</b>             | <b>66,683.41</b> | <b>0.00</b>     | <b>1,759.59</b>    | <b>1,759.59</b>    |
| 760300 F&A Expenditures                               | 24,997.00           | 24,997.00           | 0.00                    | 26,756.58        | 0.00            | (1,759.58)         | (1,759.58)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>24,997.00</b>    | <b>24,997.00</b>    | <b>0.00</b>             | <b>26,756.58</b> | <b>0.00</b>     | <b>(1,759.58)</b>  | <b>(1,759.58)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>24,997.00</b>    | <b>24,997.00</b>    | <b>0.00</b>             | <b>26,756.58</b> | <b>0.00</b>     | <b>(1,759.58)</b>  | <b>(1,759.58)</b>  |
| <b>***Total Expenditures</b>                          | <b>93,440.00</b>    | <b>93,440.00</b>    | <b>0.00</b>             | <b>93,439.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 93,439.99        | 0.00            | (93,439.99)        | (93,439.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,439.99</b> | <b>0.00</b>     | <b>(93,439.99)</b> | <b>(93,439.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,439.99</b> | <b>0.00</b>     | <b>(93,439.99)</b> | <b>(93,439.99)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          |        | IDC Rate Code:        | URES0N 46.00      | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 46                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd             | 0.00                | 0.00                | 0.00                    | 8,610.61         | 0.00            | (8,610.61)         | (8,610.61)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 6,633.92         | 0.00            | (6,633.92)         | (6,633.92)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 21,458.00           | 21,458.00           | 0.00                    | 0.00             | 0.00            | 21,458.00          | 21,458.00         |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 8,583.06         | 0.00            | (8,583.06)         | (8,583.06)        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 8,175.26         | 0.00            | (8,175.26)         | (8,175.26)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>31,958.00</b>    | <b>31,958.00</b>    | <b>0.00</b>             | <b>32,002.85</b> | <b>0.00</b>     | <b>(44.85)</b>     | <b>(44.85)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,099.00            | 1,099.00            | 0.00                    | 0.00             | 0.00            | 1,099.00           | 1,099.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 2,271.52         | 0.00            | (2,271.52)         | (2,271.52)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,099.00</b>     | <b>1,099.00</b>     | <b>0.00</b>             | <b>2,271.52</b>  | <b>0.00</b>     | <b>(1,172.52)</b>  | <b>(1,172.52)</b> |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,122.69         | 0.00            | (2,122.69)         | (2,122.69)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,474.86         | 0.00            | (1,474.86)         | (1,474.86)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,597.55</b>  | <b>0.00</b>     | <b>(3,597.55)</b>  | <b>(3,597.55)</b> |
| 7112 Research Supplies                                 | 15,044.00           | 15,044.00           | 0.00                    | 0.00             | 0.00            | 15,044.00          | 15,044.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 23,167.51        | 0.00            | (23,167.51)        | (23,167.51)       |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 236.50           | 0.00            | (236.50)           | (236.50)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 179.62           | 0.00            | (179.62)           | (179.62)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 12.50            | 0.00            | (12.50)            | (12.50)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>25,044.00</b>    | <b>25,044.00</b>    | <b>0.00</b>             | <b>23,596.13</b> | <b>0.00</b>     | <b>1,447.87</b>    | <b>1,447.87</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>25,044.00</b>    | <b>25,044.00</b>    | <b>0.00</b>             | <b>27,193.68</b> | <b>0.00</b>     | <b>(2,149.68)</b>  | <b>(2,149.68)</b> |
| 721100 Assistantships                                  | 8,613.00            | 8,613.00            | 0.00                    | 0.00             | 0.00            | 8,613.00           | 8,613.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 3,696.60         | 0.00            | (3,696.60)         | (3,696.60)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,613.00</b>     | <b>8,613.00</b>     | <b>0.00</b>             | <b>3,696.60</b>  | <b>0.00</b>     | <b>4,916.40</b>    | <b>4,916.40</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>66,714.00</b>    | <b>66,714.00</b>    | <b>0.00</b>             | <b>65,164.65</b> | <b>0.00</b>     | <b>1,549.35</b>    | <b>1,549.35</b>   |
| 760300 F&A Expenditures                                | 26,726.00           | 26,726.00           | 0.00                    | 28,275.35        | 0.00            | (1,549.35)         | (1,549.35)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>26,726.00</b>    | <b>26,726.00</b>    | <b>0.00</b>             | <b>28,275.35</b> | <b>0.00</b>     | <b>(1,549.35)</b>  | <b>(1,549.35)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>26,726.00</b>    | <b>26,726.00</b>    | <b>0.00</b>             | <b>28,275.35</b> | <b>0.00</b>     | <b>(1,549.35)</b>  | <b>(1,549.35)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120028 - 2004-05 RMRC Project 35

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URESON 46.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 46    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>93,440.00</b>    | <b>93,440.00</b>    | <b>0.00</b>             | <b>93,440.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 93,440.00        | 0.00            | (93,440.00)        | (93,440.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,440.00</b> | <b>0.00</b>     | <b>(93,440.00)</b> | <b>(93,440.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,440.00</b> | <b>0.00</b>     | <b>(93,440.00)</b> | <b>(93,440.00)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEDG - PI David Gress**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 24,100.00           | 24,100.00           | 0.00                    | 0.00             | 0.00            | 24,100.00          | 24,100.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd             | 0.00                | 0.00                | 0.00                    | 15,639.87        | 0.00            | (15,639.87)        | (15,639.87)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 7,903.02         | 0.00            | (7,903.02)         | (7,903.02)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 19,372.00           | 19,372.00           | 0.00                    | 0.00             | 0.00            | 19,372.00          | 19,372.00          |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 5,641.29         | 0.00            | (5,641.29)         | (5,641.29)         |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 4.50             | 0.00            | (4.50)             | (4.50)             |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 5,312.50         | 0.00            | (5,312.50)         | (5,312.50)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 81.00            | 0.00            | (81.00)            | (81.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>43,472.00</b>    | <b>43,472.00</b>    | <b>0.00</b>             | <b>34,582.18</b> | <b>0.00</b>     | <b>8,889.82</b>    | <b>8,889.82</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,707.00            | 2,707.00            | 0.00                    | 0.00             | 0.00            | 2,707.00           | 2,707.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,884.80         | 0.00            | (1,884.80)         | (1,884.80)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,707.00</b>     | <b>2,707.00</b>     | <b>0.00</b>             | <b>1,884.80</b>  | <b>0.00</b>     | <b>822.20</b>      | <b>822.20</b>      |
| 710 Travel   | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 275.00           | 0.00            | (275.00)           | (275.00)           |
| <b>Subtotal: Travel</b>                                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>275.00</b>    | <b>0.00</b>     | <b>2,225.00</b>    | <b>2,225.00</b>    |
| 7112 Research Supplies                                 | 9,139.00            | 9,139.00            | 0.00                    | 0.00             | 0.00            | 9,139.00           | 9,139.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 24,450.75        | 0.00            | (24,450.75)        | (24,450.75)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 77.44            | 0.00            | (77.44)            | (77.44)            |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 656.78           | 0.00            | (656.78)           | (656.78)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,204.50         | 0.00            | (1,204.50)         | (1,204.50)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 364.06           | 0.00            | (364.06)           | (364.06)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>9,139.00</b>     | <b>9,139.00</b>     | <b>0.00</b>             | <b>26,753.53</b> | <b>0.00</b>     | <b>(17,614.53)</b> | <b>(17,614.53)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,639.00</b>    | <b>11,639.00</b>    | <b>0.00</b>             | <b>27,028.53</b> | <b>0.00</b>     | <b>(15,389.53)</b> | <b>(15,389.53)</b> |
| 721100 Assistantships                                  | 9,026.00            | 9,026.00            | 0.00                    | 0.00             | 0.00            | 9,026.00           | 9,026.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 736.50           | 0.00            | (736.50)           | (736.50)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,026.00</b>     | <b>9,026.00</b>     | <b>0.00</b>             | <b>736.50</b>    | <b>0.00</b>     | <b>8,289.50</b>    | <b>8,289.50</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>66,844.00</b>    | <b>66,844.00</b>    | <b>0.00</b>             | <b>64,232.01</b> | <b>0.00</b>     | <b>2,611.99</b>    | <b>2,611.99</b>    |
| 760300 F&A Expenditures                                | 26,596.00           | 26,596.00           | 0.00                    | 29,207.98        | 0.00            | (2,611.98)         | (2,611.98)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>26,596.00</b>    | <b>26,596.00</b>    | <b>0.00</b>             | <b>29,207.98</b> | <b>0.00</b>     | <b>(2,611.98)</b>  | <b>(2,611.98)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>26,596.00</b>    | <b>26,596.00</b>    | <b>0.00</b>             | <b>29,207.98</b> | <b>0.00</b>     | <b>(2,611.98)</b>  | <b>(2,611.98)</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120029 - 2004-05 RMRC Project 36

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UDCEDG - PI David Gress

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>93,440.00</b>    | <b>93,440.00</b>    | <b>0.00</b>             | <b>93,439.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 93,439.99        | 0.00            | (93,439.99)        | (93,439.99)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,439.99</b> | <b>0.00</b>     | <b>(93,439.99)</b> | <b>(93,439.99)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,439.99</b> | <b>0.00</b>     | <b>(93,439.99)</b> | <b>(93,439.99)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | URESON                | 46.00             | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 46                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |      |

**Org: UDCEJD - PI Jo Daniel**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                         |              |                  |                    |                   |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 7,718.00            | 7,718.00                | 0.00         | 0.00             | 0.00               | 7,718.00          | 7,718.00          |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                    | 0.00         | 7,155.01         | 0.00               | (7,155.01)        | (7,155.01)        |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 13,200.14        | 0.00               | (13,200.14)       | (13,200.14)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 31,136.00           | 31,136.00               | 0.00         | 0.00             | 0.00               | 31,136.00         | 31,136.00         |
| 613P90   | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 5,281.90         | 0.00               | (5,281.90)        | (5,281.90)        |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 1,750.03         | 0.00               | (1,750.03)        | (1,750.03)        |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 5,352.73         | 0.00               | (5,352.73)        | (5,352.73)        |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                    | 0.00         | 510.00           | 0.00               | (510.00)          | (510.00)          |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                    | 0.00         | 678.87           | 0.00               | (678.87)          | (678.87)          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 4,050.00            | 4,050.00                | 0.00         | 0.00             | 0.00               | 4,050.00          | 4,050.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>42,904.00</b>    | <b>42,904.00</b>        | <b>0.00</b>  | <b>33,928.68</b> | <b>0.00</b>        | <b>8,975.32</b>   | <b>8,975.32</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,576.00            | 1,576.00                | 0.00         | 0.00             | 0.00               | 1,576.00          | 1,576.00          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 1,702.60         | 0.00               | (1,702.60)        | (1,702.60)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,576.00</b>     | <b>1,576.00</b>         | <b>0.00</b>  | <b>1,702.60</b>  | <b>0.00</b>        | <b>(126.60)</b>   | <b>(126.60)</b>   |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 2,693.59         | 0.00               | (2,693.59)        | (2,693.59)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 650.00           | 0.00               | (650.00)          | (650.00)          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                    | 0.00         | 1,037.09         | 0.00               | (1,037.09)        | (1,037.09)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>4,380.68</b>  | <b>0.00</b>        | <b>(4,380.68)</b> | <b>(4,380.68)</b> |
| 7112   | Research Supplies                   | 5,500.00            | 5,500.00                | 0.00         | 0.00             | 0.00               | 5,500.00          | 5,500.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 9,328.86         | 0.00               | (9,328.86)        | (9,328.86)        |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                    | 0.00         | 1,350.00         | 0.00               | (1,350.00)        | (1,350.00)        |
| 716100   | Rentals & Leases-General            | 0.00                | 0.00                    | 0.00         | 10.00            | 0.00               | (10.00)           | (10.00)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 44.00            | 0.00               | (44.00)           | (44.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>5,500.00</b>     | <b>5,500.00</b>         | <b>0.00</b>  | <b>10,732.86</b> | <b>0.00</b>        | <b>(5,232.86)</b> | <b>(5,232.86)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,500.00</b>     | <b>5,500.00</b>         | <b>0.00</b>  | <b>15,113.54</b> | <b>0.00</b>        | <b>(9,613.54)</b> | <b>(9,613.54)</b> |
| 721100   | Assistantships                      | 14,013.00           | 14,013.00               | 0.00         | 0.00             | 0.00               | 14,013.00         | 14,013.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                    | 0.00         | 7,896.50         | 0.00               | (7,896.50)        | (7,896.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>14,013.00</b>    | <b>14,013.00</b>        | <b>0.00</b>  | <b>7,896.50</b>  | <b>0.00</b>        | <b>6,116.50</b>   | <b>6,116.50</b>   |
| 740000   | Cap Equipment                       | 0.00                | 0.00                    | 0.00         | 5,000.00         | 0.00               | (5,000.00)        | (5,000.00)        |
| 740003   | Grants Trans Cap Eq \$3K-\$4,999    | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>5,000.00</b>  | <b>0.00</b>        | <b>(5,000.00)</b> | <b>(5,000.00)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120030 - 2004-05 RMRC Project 37

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>63,993.00</b>    | <b>63,993.00</b>    | <b>0.00</b>             | <b>63,641.32</b> | <b>0.00</b>     | <b>351.68</b>      | <b>351.68</b>      |
| 760300 F&A Expenditures                              | 22,991.00           | 22,991.00           | 0.00                    | 23,342.66        | 0.00            | (351.66)           | (351.66)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>22,991.00</b>    | <b>22,991.00</b>    | <b>0.00</b>             | <b>23,342.66</b> | <b>0.00</b>     | <b>(351.66)</b>    | <b>(351.66)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>22,991.00</b>    | <b>22,991.00</b>    | <b>0.00</b>             | <b>23,342.66</b> | <b>0.00</b>     | <b>(351.66)</b>    | <b>(351.66)</b>    |
| <b>***Total Expenditures</b>                         | <b>86,984.00</b>    | <b>86,984.00</b>    | <b>0.00</b>             | <b>86,983.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 86,983.98        | 0.00            | (86,983.98)        | (86,983.98)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>86,983.98</b> | <b>0.00</b>     | <b>(86,983.98)</b> | <b>(86,983.98)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>86,983.98</b> | <b>0.00</b>     | <b>(86,983.98)</b> | <b>(86,983.98)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEDG - PI David Gress**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd             | 0.00                | 0.00                | 0.00                    | 27,533.07        | 0.00            | (27,533.07)        | (27,533.07)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 18,842.00           | 18,842.00           | 0.00                    | 0.00             | 0.00            | 18,842.00          | 18,842.00          |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 10,830.56        | 0.00            | (10,830.56)        | (10,830.56)        |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 4,080.00         | 0.00            | (4,080.00)         | (4,080.00)         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 7,228.21         | 0.00            | (7,228.21)         | (7,228.21)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 93.00            | 0.00            | (93.00)            | (93.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>18,842.00</b>    | <b>18,842.00</b>    | <b>0.00</b>             | <b>49,764.84</b> | <b>0.00</b>     | <b>(30,922.84)</b> | <b>(30,922.84)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 513.00              | 513.00              | 0.00                    | 0.00             | 0.00            | 513.00             | 513.00             |
| 65YN10 Fringe Benefit Distr - Zero Allocat             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 3,685.98         | 0.00            | (3,685.98)         | (3,685.98)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>513.00</b>       | <b>513.00</b>       | <b>0.00</b>             | <b>3,685.98</b>  | <b>0.00</b>     | <b>(3,172.98)</b>  | <b>(3,172.98)</b>  |
| 710 Travel   | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,939.65         | 0.00            | (1,939.65)         | (1,939.65)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,796.13         | 0.00            | (1,796.13)         | (1,796.13)         |
| <b>Subtotal: Travel</b>                                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>3,735.78</b>  | <b>0.00</b>     | <b>(1,235.78)</b>  | <b>(1,235.78)</b>  |
| 7112 Research Supplies                                 | 5,963.00            | 5,963.00            | 0.00                    | 0.00             | 0.00            | 5,963.00           | 5,963.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 2,758.64         | 0.00            | (2,758.64)         | (2,758.64)         |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 1,403.90         | 0.00            | (1,403.90)         | (1,403.90)         |
| 717000 Consulting-General                              | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,244.00         | 0.00            | (2,244.00)         | (2,244.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 179.92           | 0.00            | (179.92)           | (179.92)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 226.94           | 0.00            | (226.94)           | (226.94)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>35,963.00</b>    | <b>35,963.00</b>    | <b>0.00</b>             | <b>6,813.40</b>  | <b>0.00</b>     | <b>29,149.60</b>   | <b>29,149.60</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>38,463.00</b>    | <b>38,463.00</b>    | <b>0.00</b>             | <b>10,549.18</b> | <b>0.00</b>     | <b>27,913.82</b>   | <b>27,913.82</b>   |
| 721100 Assistantships                                  | 9,026.00            | 9,026.00            | 0.00                    | 0.00             | 0.00            | 9,026.00           | 9,026.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,026.00</b>     | <b>9,026.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>9,026.00</b>    | <b>9,026.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>66,844.00</b>    | <b>66,844.00</b>    | <b>0.00</b>             | <b>64,000.00</b> | <b>0.00</b>     | <b>2,844.00</b>    | <b>2,844.00</b>    |
| 760300 F&A Expenditures                                | 26,596.00           | 26,596.00           | 0.00                    | 29,440.00        | 0.00            | (2,844.00)         | (2,844.00)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>26,596.00</b>    | <b>26,596.00</b>    | <b>0.00</b>             | <b>29,440.00</b> | <b>0.00</b>     | <b>(2,844.00)</b>  | <b>(2,844.00)</b>  |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120031 - 2004-05 RMRC Project 38

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/05/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URES0N 46.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 46    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UDCEDG - PI David Gress

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>26,596.00</b>    | <b>26,596.00</b>    | <b>0.00</b>             | <b>29,440.00</b> | <b>0.00</b>     | <b>(2,844.00)</b>  | <b>(2,844.00)</b>  |
| <b>***Total Expenditures</b>              | <b>93,440.00</b>    | <b>93,440.00</b>    | <b>0.00</b>             | <b>93,440.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 93,440.00        | 0.00            | (93,440.00)        | (93,440.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,440.00</b> | <b>0.00</b>     | <b>(93,440.00)</b> | <b>(93,440.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,440.00</b> | <b>0.00</b>     | <b>(93,440.00)</b> | <b>(93,440.00)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY         |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | IDC Rate Code: | URON06                | 45.00             | Budget Controls | A110 |
| Resp Org:               | UDERGO                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 45                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |      |

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                   |                    |                   |                   |
| 611F10                                 | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                    | 0.00         | 67,619.78         | 0.00               | (67,619.78)       | (67,619.78)       |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00         | 8,194.91          | 0.00               | (8,194.91)        | (8,194.91)        |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                    | 0.00         | 97,918.42         | 0.00               | (97,918.42)       | (97,918.42)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 195,000.00          | 195,000.00              | 0.00         | 0.00              | 0.00               | 195,000.00        | 195,000.00        |
| 611Q90                                 | Post Doc                            | 0.00                | 0.00                    | 0.00         | 23,100.09         | 0.00               | (23,100.09)       | (23,100.09)       |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00         | 31,720.10         | 0.00               | (31,720.10)       | (31,720.10)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 33,000.00           | 33,000.00               | 0.00         | 0.00              | 0.00               | 33,000.00         | 33,000.00         |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                    | 0.00         | 90.87             | 0.00               | (90.87)           | (90.87)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 7,138.17          | 0.00               | (7,138.17)        | (7,138.17)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>228,000.00</b>   | <b>228,000.00</b>       | <b>0.00</b>  | <b>235,782.34</b> | <b>0.00</b>        | <b>(7,782.34)</b> | <b>(7,782.34)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 94,493.00           | 94,493.00               | 0.00         | 93,250.72         | 0.00               | 1,242.28          | 1,242.28          |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>94,493.00</b>    | <b>94,493.00</b>        | <b>0.00</b>  | <b>93,250.72</b>  | <b>0.00</b>        | <b>1,242.28</b>   | <b>1,242.28</b>   |
| 710                                    | Travel                              | 16,000.00           | 16,000.00               | 0.00         | 0.00              | 0.00               | 16,000.00         | 16,000.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 32.00             | 0.00               | (32.00)           | (32.00)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 7,110.01          | 0.00               | (7,110.01)        | (7,110.01)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                    | 0.00         | 1,459.76          | 0.00               | (1,459.76)        | (1,459.76)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 1,427.00          | 0.00               | (1,427.00)        | (1,427.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                    | 0.00         | 621.48            | 0.00               | (621.48)          | (621.48)          |
| <b>Subtotal: Travel</b>                |                                     | <b>16,000.00</b>    | <b>16,000.00</b>        | <b>0.00</b>  | <b>10,650.25</b>  | <b>0.00</b>        | <b>5,349.75</b>   | <b>5,349.75</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 459.09            | 0.00               | (459.09)          | (459.09)          |
| 711184                                 | Supplies - Promotion - Cultivation  | 0.00                | 0.00                    | 0.00         | 162.62            | 0.00               | (162.62)          | (162.62)          |
| 7112                                   | Research Supplies                   | 15,145.00           | 15,145.00               | 0.00         | 0.00              | 0.00               | 15,145.00         | 15,145.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 215.99            | 0.00               | (215.99)          | (215.99)          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 500.00            | 0.00               | (500.00)          | (500.00)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              | 0.00              |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                    | 0.00         | 7.80              | 0.00               | (7.80)            | (7.80)            |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                    | 0.00         | 272.41            | 0.00               | (272.41)          | (272.41)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                    | 0.00         | 6,108.00          | 0.00               | (6,108.00)        | (6,108.00)        |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                    | 0.00         | (142.69)          | 0.00               | 142.69            | 142.69            |
| 717248                                 | Oth Prof Ser-Speakers/Entertainment | 0.00                | 0.00                    | 0.00         | 6,000.00          | 0.00               | (6,000.00)        | (6,000.00)        |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                    | 0.00         | 19.98             | 0.00               | (19.98)           | (19.98)           |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120032 - Recycled Materials Ctr. Admin

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 75.90             | 0.00            | (75.90)             | (75.90)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 49.10             | 0.00            | (49.10)             | (49.10)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 387.50            | 0.00            | (387.50)            | (387.50)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 217.90            | 0.00            | (217.90)            | (217.90)            |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 1,690.00          | 0.00            | (1,690.00)          | (1,690.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,145.00</b>    | <b>15,145.00</b>    | <b>0.00</b>             | <b>16,023.60</b>  | <b>0.00</b>     | <b>(878.60)</b>     | <b>(878.60)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,145.00</b>    | <b>31,145.00</b>    | <b>0.00</b>             | <b>26,673.85</b>  | <b>0.00</b>     | <b>4,471.15</b>     | <b>4,471.15</b>     |
| 740000 Cap Equipment                                  | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00            | 3,000.00            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>3,000.00</b>     | <b>3,000.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>356,638.00</b>   | <b>356,638.00</b>   | <b>0.00</b>             | <b>355,706.91</b> | <b>0.00</b>     | <b>931.09</b>       | <b>931.09</b>       |
| 760300 F&A Expenditures                               | 159,137.00          | 159,137.00          | 0.00                    | 160,068.06        | 0.00            | (931.06)            | (931.06)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>159,137.00</b>   | <b>159,137.00</b>   | <b>0.00</b>             | <b>160,068.06</b> | <b>0.00</b>     | <b>(931.06)</b>     | <b>(931.06)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>159,137.00</b>   | <b>159,137.00</b>   | <b>0.00</b>             | <b>160,068.06</b> | <b>0.00</b>     | <b>(931.06)</b>     | <b>(931.06)</b>     |
| <b>***Total Expenditures</b>                          | <b>515,775.00</b>   | <b>515,775.00</b>   | <b>0.00</b>             | <b>515,774.97</b> | <b>0.00</b>     | <b>0.03</b>         | <b>0.03</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 515,774.97        | 0.00            | (515,774.97)        | (515,774.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>515,774.97</b> | <b>0.00</b>     | <b>(515,774.97)</b> | <b>(515,774.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>515,774.97</b> | <b>0.00</b>     | <b>(515,774.97)</b> | <b>(515,774.97)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120033 - Recycled Materials Ctr. Research

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 730001 Subcontracts 01                               | (5,790.00)          | (5,790.00)          | 0.00                    | 0.00             | 0.00            | (5,790.00)         | (5,790.00)         |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                     | <b>(5,790.00)</b>   | <b>(5,790.00)</b>   | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(25,790.00)</b> | <b>(25,790.00)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>(5,790.00)</b>   | <b>(5,790.00)</b>   | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(25,790.00)</b> | <b>(25,790.00)</b> |
| 760300 F&A Expenditures                              | 34,790.00           | 34,790.00           | 0.00                    | 9,000.00         | 0.00            | 25,790.00          | 25,790.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>34,790.00</b>    | <b>34,790.00</b>    | <b>0.00</b>             | <b>9,000.00</b>  | <b>0.00</b>     | <b>25,790.00</b>   | <b>25,790.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>34,790.00</b>    | <b>34,790.00</b>    | <b>0.00</b>             | <b>9,000.00</b>  | <b>0.00</b>     | <b>25,790.00</b>   | <b>25,790.00</b>   |
| <b>***Total Expenditures</b>                         | <b>29,000.00</b>    | <b>29,000.00</b>    | <b>0.00</b>             | <b>29,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 29,000.00        | 0.00            | (29,000.00)        | (29,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,000.00</b> | <b>0.00</b>     | <b>(29,000.00)</b> | <b>(29,000.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,000.00</b> | <b>0.00</b>     | <b>(29,000.00)</b> | <b>(29,000.00)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u>   | <u>Fund Indirect Cost Information</u> | Approved For Admin    | SUPPLY |
|---------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/200 | IDC Basis Code: MTDC                  | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: URON06 45.00           | Budget Controls       | A110   |
| Expend End Date:          | IDC Dist From Code: UNHDST 45         | Equipment Vesting     | OTHER  |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: UDCEKG - PI Kevin Gardner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 24.81            | 0.00            | (24.81)            | (24.81)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24.81</b>     | <b>0.00</b>     | <b>(24.81)</b>     | <b>(24.81)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 10.48            | 0.00            | (10.48)            | (10.48)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10.48</b>     | <b>0.00</b>     | <b>(10.48)</b>     | <b>(10.48)</b>     |
| 710 Travel  | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,798.15         | 0.00            | (1,798.15)         | (1,798.15)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 5,085.15         | 0.00            | (5,085.15)         | (5,085.15)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,500.00         | 0.00            | (2,500.00)         | (2,500.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 24,535.98        | 0.00            | (24,535.98)        | (24,535.98)        |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>33,919.28</b> | <b>0.00</b>     | <b>(18,919.28)</b> | <b>(18,919.28)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 671.58           | 0.00            | (671.58)           | (671.58)           |
| 7112 Research Supplies                                | 50,000.00           | 50,000.00           | 0.00                    | 0.00             | 0.00            | 50,000.00          | 50,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 121.95           | 0.00            | (121.95)           | (121.95)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 3,130.56         | 0.00            | (3,130.56)         | (3,130.56)         |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,091.23         | 0.00            | (1,091.23)         | (1,091.23)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 196.39           | 0.00            | (196.39)           | (196.39)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 10,833.72        | 0.00            | (10,833.72)        | (10,833.72)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>31,045.43</b> | <b>0.00</b>     | <b>18,954.57</b>   | <b>18,954.57</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>65,000.00</b>    | <b>65,000.00</b>    | <b>0.00</b>             | <b>64,964.71</b> | <b>0.00</b>     | <b>35.29</b>       | <b>35.29</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,000.00</b>    | <b>65,000.00</b>    | <b>0.00</b>             | <b>65,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 29,250.00           | 29,250.00           | 0.00                    | 29,249.97        | 0.00            | 0.03               | 0.03               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>29,250.00</b>    | <b>29,250.00</b>    | <b>0.00</b>             | <b>29,249.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>29,250.00</b>    | <b>29,250.00</b>    | <b>0.00</b>             | <b>29,249.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>***Total Expenditures</b>                          | <b>94,250.00</b>    | <b>94,250.00</b>    | <b>0.00</b>             | <b>94,249.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 94,249.97        | 0.00            | (94,249.97)        | (94,249.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,249.97</b> | <b>0.00</b>     | <b>(94,249.97)</b> | <b>(94,249.97)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120034 - Recycled Materials Ctr. Outreach

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,249.97</b> | <b>0.00</b>     | <b>(94,249.97)</b> | <b>(94,249.97)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120035 - Proj 40 Leaching of Mining Waste

Status: Closing - Final Financial Rev  
 FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDERJJ - PI - Jenna Jambeck**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 7,556.00            | 7,556.00            | 0.00                    | 0.00             | 0.00            | 7,556.00           | 7,556.00           |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                | 0.00                    | 8,337.22         | 0.00            | (8,337.22)         | (8,337.22)         |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 18,615.00           | 18,615.00           | 0.00                    | 0.00             | 0.00            | 18,615.00          | 18,615.00          |
| 615NZ0   | PAT Unallocated Budget (Bud Only)    | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 61CPHO   | *OBS*[NSH] Non-Status - Overtime     | 0.00                | 0.00                | 0.00                    | 108.88           | 0.00            | (108.88)           | (108.88)           |
| 61CPHX   | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 15,227.75        | 0.00            | (15,227.75)        | (15,227.75)        |
| 61SNSH   | Student Labor                        | 0.00                | 0.00                | 0.00                    | 12,763.00        | 0.00            | (12,763.00)        | (12,763.00)        |
| 61SNWS   | College Work Study                   | 0.00                | 0.00                | 0.00                    | 286.31           | 0.00            | (286.31)           | (286.31)           |
| 61SNZ0   | Student Labor Unallocated(Bud Only)  | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>36,171.00</b>    | <b>36,171.00</b>    | <b>0.00</b>             | <b>36,723.16</b> | <b>0.00</b>     | <b>(552.16)</b>    | <b>(552.16)</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe       | 3,805.00            | 3,805.00            | 0.00                    | 0.00             | 0.00            | 3,805.00           | 3,805.00           |
| 65YN10   | Fringe Benefit Distr - Zero Allocat  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 2,079.45         | 0.00            | (2,079.45)         | (2,079.45)         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>3,805.00</b>     | <b>3,805.00</b>     | <b>0.00</b>             | <b>2,079.45</b>  | <b>0.00</b>     | <b>1,725.55</b>    | <b>1,725.55</b>    |
| 710  | Travel                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 575.12           | 0.00            | (575.12)           | (575.12)           |
| 710200   | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 766.63           | 0.00            | (766.63)           | (766.63)           |
| 710300   | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 498.84           | 0.00            | (498.84)           | (498.84)           |
| 710400   | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 1,899.83         | 0.00            | (1,899.83)         | (1,899.83)         |
| <b>Subtotal: Travel</b>                                |                                      | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,740.42</b>  | <b>0.00</b>     | <b>259.58</b>      | <b>259.58</b>      |
| 7112   | Research Supplies                    | 6,163.00            | 6,163.00            | 0.00                    | 0.00             | 0.00            | 6,163.00           | 6,163.00           |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 13,397.96        | 0.00            | (13,397.96)        | (13,397.96)        |
| 713000   | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 9.04             | 0.00            | (9.04)             | (9.04)             |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 714.03           | 0.00            | (714.03)           | (714.03)           |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 8,336.00         | 0.00            | (8,336.00)         | (8,336.00)         |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>11,163.00</b>    | <b>11,163.00</b>    | <b>0.00</b>             | <b>22,457.03</b> | <b>0.00</b>     | <b>(11,294.03)</b> | <b>(11,294.03)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>15,163.00</b>    | <b>15,163.00</b>    | <b>0.00</b>             | <b>26,197.45</b> | <b>0.00</b>     | <b>(11,034.45)</b> | <b>(11,034.45)</b> |
| 721100   | Assistantships                       | 9,298.00            | 9,298.00            | 0.00                    | 0.00             | 0.00            | 9,298.00           | 9,298.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>9,298.00</b>     | <b>9,298.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>9,298.00</b>    | <b>9,298.00</b>    |
| 740000   | Cap Equipment                        | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120035 - Proj 40 Leaching of Mining Waste

Status: Closing - Final Financial Rev  
 FMGR: Jambeck, Jenna R

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDERJJ - PI - Jenna Jambeck

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>69,437.00</b>    | <b>69,437.00</b>    | <b>0.00</b>             | <b>65,000.06</b> | <b>0.00</b>     | <b>4,436.94</b>    | <b>4,436.94</b>    |
| 760300 F&A Expenditures                               | 24,813.00           | 24,813.00           | 0.00                    | 29,249.94        | 0.00            | (4,436.94)         | (4,436.94)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>24,813.00</b>    | <b>24,813.00</b>    | <b>0.00</b>             | <b>29,249.94</b> | <b>0.00</b>     | <b>(4,436.94)</b>  | <b>(4,436.94)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>24,813.00</b>    | <b>24,813.00</b>    | <b>0.00</b>             | <b>29,249.94</b> | <b>0.00</b>     | <b>(4,436.94)</b>  | <b>(4,436.94)</b>  |
| <b>***Total Expenditures</b>                          | <b>94,250.00</b>    | <b>94,250.00</b>    | <b>0.00</b>             | <b>94,250.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 94,250.00        | 0.00            | (94,250.00)        | (94,250.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,250.00</b> | <b>0.00</b>     | <b>(94,250.00)</b> | <b>(94,250.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,250.00</b> | <b>0.00</b>     | <b>(94,250.00)</b> | <b>(94,250.00)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 11/10/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UDCEJD - PI Jo Daniel**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                         |              |                  |                    |                   |                   |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00         | 4,943.32         | 0.00               | (4,943.32)        | (4,943.32)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 8,142.00            | 8,142.00                | 0.00         | 0.00             | 0.00               | 8,142.00          | 8,142.00          |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                    | 0.00         | 8,141.38         | 0.00               | (8,141.38)        | (8,141.38)        |
| 611Q90   | Post Doc                            | 24,960.00           | 24,960.00               | 0.00         | 4,315.38         | 0.00               | 20,644.62         | 20,644.62         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 6,784.64         | 0.00               | (6,784.64)        | (6,784.64)        |
| 613N60   | Graduate - PT Lecturer              | 0.00                | 0.00                    | 0.00         | 6,566.22         | 0.00               | (6,566.22)        | (6,566.22)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 5,581.00            | 5,581.00                | 0.00         | 0.00             | 0.00               | 5,581.00          | 5,581.00          |
| 613P90   | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 5,415.15         | 0.00               | (5,415.15)        | (5,415.15)        |
| 61SNHO   | Student Labor - Overtime            | 0.00                | 0.00                    | 0.00         | 7.80             | 0.00               | (7.80)            | (7.80)            |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                    | 0.00         | 1,603.92         | 0.00               | (1,603.92)        | (1,603.92)        |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                    | 0.00         | 56.04            | 0.00               | (56.04)           | (56.04)           |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 4,500.00            | 4,500.00                | 0.00         | 0.00             | 0.00               | 4,500.00          | 4,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>43,183.00</b>    | <b>43,183.00</b>        | <b>0.00</b>  | <b>37,833.85</b> | <b>0.00</b>        | <b>5,349.15</b>   | <b>5,349.15</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 7,639.00            | 7,639.00                | 0.00         | 3,280.28         | 0.00               | 4,358.72          | 4,358.72          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 1,175.25         | 0.00               | (1,175.25)        | (1,175.25)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>7,639.00</b>     | <b>7,639.00</b>         | <b>0.00</b>  | <b>4,455.53</b>  | <b>0.00</b>        | <b>3,183.47</b>   | <b>3,183.47</b>   |
| 710  | Travel                              | 1,200.00            | 1,200.00                | 0.00         | 0.00             | 0.00               | 1,200.00          | 1,200.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 773.83           | 0.00               | (773.83)          | (773.83)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,200.00</b>     | <b>1,200.00</b>         | <b>0.00</b>  | <b>773.83</b>    | <b>0.00</b>        | <b>426.17</b>     | <b>426.17</b>     |
| 7112   | Research Supplies                   | 4,702.00            | 4,702.00                | 0.00         | 0.00             | 0.00               | 4,702.00          | 4,702.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 8,328.41         | 0.00               | (8,328.41)        | (8,328.41)        |
| 717200   | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 209.00           | 0.00               | (209.00)          | (209.00)          |
| 719200   | Employee Recruiting-General         | 0.00                | 0.00                    | 0.00         | 685.00           | 0.00               | (685.00)          | (685.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>4,702.00</b>     | <b>4,702.00</b>         | <b>0.00</b>  | <b>9,222.41</b>  | <b>0.00</b>        | <b>(4,520.41)</b> | <b>(4,520.41)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,902.00</b>     | <b>5,902.00</b>         | <b>0.00</b>  | <b>9,996.24</b>  | <b>0.00</b>        | <b>(4,094.24)</b> | <b>(4,094.24)</b> |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                    | 0.00         | 7,060.90         | 0.00               | (7,060.90)        | (7,060.90)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>7,060.90</b>  | <b>0.00</b>        | <b>(7,060.90)</b> | <b>(7,060.90)</b> |
| 740000   | Cap Equipment                       | 12,000.00           | 12,000.00               | 0.00         | 11,375.00        | 0.00               | 625.00            | 625.00            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>12,000.00</b>    | <b>12,000.00</b>        | <b>0.00</b>  | <b>11,375.00</b> | <b>0.00</b>        | <b>625.00</b>     | <b>625.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>68,724.00</b>    | <b>68,724.00</b>        | <b>0.00</b>  | <b>70,721.52</b> | <b>0.00</b>        | <b>(1,997.52)</b> | <b>(1,997.52)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120036 - Stripping of HMA with RAP Proj 41

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 11/10/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 25,526.00           | 25,526.00           | 0.00                    | 23,528.46        | 0.00            | 1,997.54           | 1,997.54           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>25,526.00</b>    | <b>25,526.00</b>    | <b>0.00</b>             | <b>23,528.46</b> | <b>0.00</b>     | <b>1,997.54</b>    | <b>1,997.54</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>25,526.00</b>    | <b>25,526.00</b>    | <b>0.00</b>             | <b>23,528.46</b> | <b>0.00</b>     | <b>1,997.54</b>    | <b>1,997.54</b>    |
| <b>***Total Expenditures</b>                         | <b>94,250.00</b>    | <b>94,250.00</b>    | <b>0.00</b>             | <b>94,249.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 94,249.98        | 0.00            | (94,249.98)        | (94,249.98)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,249.98</b> | <b>0.00</b>     | <b>(94,249.98)</b> | <b>(94,249.98)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,249.98</b> | <b>0.00</b>     | <b>(94,249.98)</b> | <b>(94,249.98)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |       |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |       |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          | URON06 | 45.00                 | Budget Controls   | A110  |
| Resp Org:               | UDERGO                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO    |

**Org: UDCEJD - PI Jo Daniel**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 4,943.32         | 0.00            | (4,943.32)         | (4,943.32)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 8,142.00            | 8,142.00            | 0.00                    | 0.00             | 0.00            | 8,142.00           | 8,142.00           |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 3,501.41         | 0.00            | (3,501.41)         | (3,501.41)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 47.11            | 0.00            | (47.11)            | (47.11)            |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 4,300.00            | 4,300.00            | 0.00                    | 0.00             | 0.00            | 4,300.00           | 4,300.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>12,442.00</b>    | <b>12,442.00</b>    | <b>0.00</b>             | <b>8,491.84</b>  | <b>0.00</b>     | <b>3,950.16</b>    | <b>3,950.16</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 741.00              | 741.00              | 0.00                    | 2,145.35         | 0.00            | (1,404.35)         | (1,404.35)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>741.00</b>       | <b>741.00</b>       | <b>0.00</b>             | <b>2,145.35</b>  | <b>0.00</b>     | <b>(1,404.35)</b>  | <b>(1,404.35)</b>  |
| 710   | Travel                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,304.90         | 0.00            | (1,304.90)         | (1,304.90)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,304.90</b>  | <b>0.00</b>     | <b>(304.90)</b>    | <b>(304.90)</b>    |
| 7112  | Research Supplies                   | 3,323.00            | 3,323.00            | 0.00                    | 0.00             | 0.00            | 3,323.00           | 3,323.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 3,984.77         | 0.00            | (3,984.77)         | (3,984.77)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,552.10         | 0.00            | (4,552.10)         | (4,552.10)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,323.00</b>     | <b>3,323.00</b>     | <b>0.00</b>             | <b>8,536.87</b>  | <b>0.00</b>     | <b>(5,213.87)</b>  | <b>(5,213.87)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,323.00</b>     | <b>4,323.00</b>     | <b>0.00</b>             | <b>9,841.77</b>  | <b>0.00</b>     | <b>(5,518.77)</b>  | <b>(5,518.77)</b>  |
| 730001  | Subcontracts 01                     | 28,616.00           | 28,616.00           | 0.00                    | 0.00             | 0.00            | 28,616.00          | 28,616.00          |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 27,959.62        | 0.00            | (27,959.62)        | (27,959.62)        |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>28,616.00</b>    | <b>28,616.00</b>    | <b>0.00</b>             | <b>27,959.62</b> | <b>0.00</b>     | <b>656.38</b>      | <b>656.38</b>      |
| 740000  | Cap Equipment                       | 0.00                | 0.00                | 0.00                    | 6,940.19         | 0.00            | (6,940.19)         | (6,940.19)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,940.19</b>  | <b>0.00</b>     | <b>(6,940.19)</b>  | <b>(6,940.19)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>46,122.00</b>    | <b>46,122.00</b>    | <b>0.00</b>             | <b>55,378.77</b> | <b>0.00</b>     | <b>(9,256.77)</b>  | <b>(9,256.77)</b>  |
| 760300  | F&A Expenditures                    | 19,128.00           | 19,128.00           | 0.00                    | 2,015.52         | 0.00            | 17,112.48          | 17,112.48          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>19,128.00</b>    | <b>19,128.00</b>    | <b>0.00</b>             | <b>2,015.52</b>  | <b>0.00</b>     | <b>17,112.48</b>   | <b>17,112.48</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>19,128.00</b>    | <b>19,128.00</b>    | <b>0.00</b>             | <b>2,015.52</b>  | <b>0.00</b>     | <b>17,112.48</b>   | <b>17,112.48</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>65,250.00</b>    | <b>65,250.00</b>    | <b>0.00</b>             | <b>57,394.29</b> | <b>0.00</b>     | <b>7,855.71</b>    | <b>7,855.71</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 57,394.29        | 0.00            | (57,394.29)        | (57,394.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,394.29</b> | <b>0.00</b>     | <b>(57,394.29)</b> | <b>(57,394.29)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120037 - RMRC - RAP MixM-E-Design Proj 37A

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin SUPPLY  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: UDCEJD - PI Jo Daniel

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 57,394.29    | 0.00            | (57,394.29)        | (57,394.29)       |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 16,579.00           | 16,579.00           | 0.00                    | 0.00             | 0.00            | 16,579.00          | 16,579.00         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 28,031.82        | 0.00            | (28,031.82)        | (28,031.82)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 18,615.00           | 18,615.00           | 0.00                    | 0.00             | 0.00            | 18,615.00          | 18,615.00         |
| 613P90   | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 6,598.53         | 0.00            | (6,598.53)         | (6,598.53)        |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 1,332.78         | 0.00            | (1,332.78)         | (1,332.78)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>43,194.00</b>    | <b>43,194.00</b>    | <b>0.00</b>             | <b>35,963.13</b> | <b>0.00</b>     | <b>7,230.87</b>    | <b>7,230.87</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 3,758.00            | 3,758.00            | 0.00                    | 563.75           | 0.00            | 3,194.25           | 3,194.25          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 568.82           | 0.00            | (568.82)           | (568.82)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>3,758.00</b>     | <b>3,758.00</b>     | <b>0.00</b>             | <b>1,132.57</b>  | <b>0.00</b>     | <b>2,625.43</b>    | <b>2,625.43</b>   |
| 710  | Travel                              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 710200   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 781.71           | 0.00            | (781.71)           | (781.71)          |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 465.00           | 0.00            | (465.00)           | (465.00)          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 7,996.88         | 0.00            | (7,996.88)         | (7,996.88)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>9,243.59</b>  | <b>0.00</b>     | <b>(5,243.59)</b>  | <b>(5,243.59)</b> |
| 7112   | Research Supplies                   | 6,946.00            | 6,946.00            | 0.00                    | 0.00             | 0.00            | 6,946.00           | 6,946.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 9,185.03         | 0.00            | (9,185.03)         | (9,185.03)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 60.24            | 0.00            | (60.24)            | (60.24)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>6,946.00</b>     | <b>6,946.00</b>     | <b>0.00</b>             | <b>9,365.27</b>  | <b>0.00</b>     | <b>(2,419.27)</b>  | <b>(2,419.27)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>10,946.00</b>    | <b>10,946.00</b>    | <b>0.00</b>             | <b>18,608.86</b> | <b>0.00</b>     | <b>(7,662.86)</b>  | <b>(7,662.86)</b> |
| 721100   | Assistantships                      | 9,298.00            | 9,298.00            | 0.00                    | 0.00             | 0.00            | 9,298.00           | 9,298.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 13,477.85        | 0.00            | (13,477.85)        | (13,477.85)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>9,298.00</b>     | <b>9,298.00</b>     | <b>0.00</b>             | <b>13,477.85</b> | <b>0.00</b>     | <b>(4,179.85)</b>  | <b>(4,179.85)</b> |
| 740000   | Cap Equipment                       | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>68,196.00</b>    | <b>68,196.00</b>    | <b>0.00</b>             | <b>69,182.41</b> | <b>0.00</b>     | <b>(986.41)</b>    | <b>(986.41)</b>   |
| 760300   | F&A Expenditures                    | 26,054.00           | 26,054.00           | 0.00                    | 25,067.13        | 0.00            | 986.87             | 986.87            |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120038 - Integrated Env Assess Proj 43 RMRC

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>26,054.00</b>    | <b>26,054.00</b>    | <b>0.00</b>             | <b>25,067.13</b> | <b>0.00</b>     | <b>986.87</b>      | <b>986.87</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>26,054.00</b>    | <b>26,054.00</b>    | <b>0.00</b>             | <b>25,067.13</b> | <b>0.00</b>     | <b>986.87</b>      | <b>986.87</b>      |
| <b>***Total Expenditures</b>                         | <b>94,250.00</b>    | <b>94,250.00</b>    | <b>0.00</b>             | <b>94,249.54</b> | <b>0.00</b>     | <b>0.46</b>        | <b>0.46</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 94,249.54        | 0.00            | (94,249.54)        | (94,249.54)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,249.54</b> | <b>0.00</b>     | <b>(94,249.54)</b> | <b>(94,249.54)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,249.54</b> | <b>0.00</b>     | <b>(94,249.54)</b> | <b>(94,249.54)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 01/23/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UDERJM - PI Jeffrey S. Melton**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 8,444.00            | 8,444.00            | 0.00                    | 0.00             | 0.00            | 8,444.00           | 8,444.00          |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                | 0.00                    | 24,600.43        | 0.00            | (24,600.43)        | (24,600.43)       |
| 613N50   | Graduate - Stipend Only              | 0.00                | 0.00                | 0.00                    | 6,566.22         | 0.00            | (6,566.22)         | (6,566.22)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 18,615.00           | 18,615.00           | 0.00                    | 0.00             | 0.00            | 18,615.00          | 18,615.00         |
| 61SNSH   | Student Labor                        | 0.00                | 0.00                | 0.00                    | 7,937.47         | 0.00            | (7,937.47)         | (7,937.47)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only)  | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>32,059.00</b>    | <b>32,059.00</b>    | <b>0.00</b>             | <b>39,104.12</b> | <b>0.00</b>     | <b>(7,045.12)</b>  | <b>(7,045.12)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe       | 1,716.00            | 1,716.00            | 0.00                    | 0.00             | 0.00            | 1,716.00           | 1,716.00          |
| 65YN10   | Fringe Benefit Distr - Zero Allocat  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 2,175.75         | 0.00            | (2,175.75)         | (2,175.75)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>1,716.00</b>     | <b>1,716.00</b>     | <b>0.00</b>             | <b>2,175.75</b>  | <b>0.00</b>     | <b>(459.75)</b>    | <b>(459.75)</b>   |
| 710  | Travel                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 39.00            | 0.00            | (39.00)            | (39.00)           |
| 710300   | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 825.00           | 0.00            | (825.00)           | (825.00)          |
| 710400   | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 98.13            | 0.00            | (98.13)            | (98.13)           |
| <b>Subtotal: Travel</b>                                |                                      | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>962.13</b>    | <b>0.00</b>     | <b>3,037.87</b>    | <b>3,037.87</b>   |
| 7112   | Research Supplies                    | 12,364.00           | 12,364.00           | 0.00                    | 0.00             | 0.00            | 12,364.00          | 12,364.00         |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 14,612.35        | 0.00            | (14,612.35)        | (14,612.35)       |
| 713000   | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 102.00           | 0.00            | (102.00)           | (102.00)          |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 38.45            | 0.00            | (38.45)            | (38.45)           |
| 716000   | Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 4,684.83         | 0.00            | (4,684.83)         | (4,684.83)        |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,692.56         | 0.00            | (1,692.56)         | (1,692.56)        |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>17,364.00</b>    | <b>17,364.00</b>    | <b>0.00</b>             | <b>21,130.19</b> | <b>0.00</b>     | <b>(3,766.19)</b>  | <b>(3,766.19)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>21,364.00</b>    | <b>21,364.00</b>    | <b>0.00</b>             | <b>22,092.32</b> | <b>0.00</b>     | <b>(728.32)</b>    | <b>(728.32)</b>   |
| 721100   | Assistantships                       | 9,298.00            | 9,298.00            | 0.00                    | 0.00             | 0.00            | 9,298.00           | 9,298.00          |
| 721155   | Asstship-Tuition Waiver              | 0.00                | 0.00                | 0.00                    | 536.50           | 0.00            | (536.50)           | (536.50)          |
| 722310   | Other Financial Aid-Misc Dept Schol  | 0.00                | 0.00                | 0.00                    | 1,823.75         | 0.00            | (1,823.75)         | (1,823.75)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>9,298.00</b>     | <b>9,298.00</b>     | <b>0.00</b>             | <b>2,360.25</b>  | <b>0.00</b>     | <b>6,937.75</b>    | <b>6,937.75</b>   |
| 740000   | Cap Equipment                        | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                      | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120040 - RMRC 42 Characterization Aggregates

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 01/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDERJM - PI Jeffrey S. Melton

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>69,437.00</b>    | <b>69,437.00</b>    | <b>0.00</b>             | <b>65,732.44</b> | <b>0.00</b>     | <b>3,704.56</b>    | <b>3,704.56</b>    |
| 760300 F&A Expenditures                              | 24,813.00           | 24,813.00           | 0.00                    | 28,517.55        | 0.00            | (3,704.55)         | (3,704.55)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>24,813.00</b>    | <b>24,813.00</b>    | <b>0.00</b>             | <b>28,517.55</b> | <b>0.00</b>     | <b>(3,704.55)</b>  | <b>(3,704.55)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>24,813.00</b>    | <b>24,813.00</b>    | <b>0.00</b>             | <b>28,517.55</b> | <b>0.00</b>     | <b>(3,704.55)</b>  | <b>(3,704.55)</b>  |
| <b>***Total Expenditures</b>                         | <b>94,250.00</b>    | <b>94,250.00</b>    | <b>0.00</b>             | <b>94,249.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 94,249.99        | 0.00            | (94,249.99)        | (94,249.99)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,249.99</b> | <b>0.00</b>     | <b>(94,249.99)</b> | <b>(94,249.99)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,249.99</b> | <b>0.00</b>     | <b>(94,249.99)</b> | <b>(94,249.99)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 01/23/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**ORG: UDERJM - PI Jeffrey S. Melton**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 4,222.00            | 4,222.00            | 0.00                    | 0.00             | 0.00            | 4,222.00           | 4,222.00          |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 13,500.05        | 0.00            | (13,500.05)        | (13,500.05)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 18,615.00           | 18,615.00           | 0.00                    | 0.00             | 0.00            | 18,615.00          | 18,615.00         |
| 613P90   | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 5,415.15         | 0.00            | (5,415.15)         | (5,415.15)        |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 257.60           | 0.00            | (257.60)           | (257.60)          |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,202.94         | 0.00            | (1,202.94)         | (1,202.94)        |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,820.00         | 0.00            | (2,820.00)         | (2,820.00)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>23,837.00</b>    | <b>23,837.00</b>    | <b>0.00</b>             | <b>23,195.74</b> | <b>0.00</b>     | <b>641.26</b>      | <b>641.26</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe      | 968.00              | 968.00              | 0.00                    | 109.05           | 0.00            | 858.95             | 858.95            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 569.30           | 0.00            | (569.30)           | (569.30)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>968.00</b>       | <b>968.00</b>       | <b>0.00</b>             | <b>678.35</b>    | <b>0.00</b>     | <b>289.65</b>      | <b>289.65</b>     |
| 710  | Travel                              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 444.31           | 0.00            | (444.31)           | (444.31)          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 84.00            | 0.00            | (84.00)            | (84.00)           |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,886.54         | 0.00            | (1,886.54)         | (1,886.54)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,414.85</b>  | <b>0.00</b>     | <b>1,585.15</b>    | <b>1,585.15</b>   |
| 7112   | Research Supplies                   | 6,334.00            | 6,334.00            | 0.00                    | 0.00             | 0.00            | 6,334.00           | 6,334.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 10,890.71        | 0.00            | (10,890.71)        | (10,890.71)       |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 44.00            | 0.00            | (44.00)            | (44.00)           |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 33.76            | 0.00            | (33.76)            | (33.76)           |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 675.81           | 0.00            | (675.81)           | (675.81)          |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>6,334.00</b>     | <b>6,334.00</b>     | <b>0.00</b>             | <b>11,994.28</b> | <b>0.00</b>     | <b>(5,660.28)</b>  | <b>(5,660.28)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>10,334.00</b>    | <b>10,334.00</b>    | <b>0.00</b>             | <b>14,409.13</b> | <b>0.00</b>     | <b>(4,075.13)</b>  | <b>(4,075.13)</b> |
| 721100   | Assistantships                      | 9,298.00            | 9,298.00            | 0.00                    | 0.00             | 0.00            | 9,298.00           | 9,298.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 9,739.50         | 0.00            | (9,739.50)         | (9,739.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>9,298.00</b>     | <b>9,298.00</b>     | <b>0.00</b>             | <b>9,739.50</b>  | <b>0.00</b>     | <b>(441.50)</b>    | <b>(441.50)</b>   |
| 740000   | Cap Equipment                       | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120041 - RMRC 34A Beneficial Use

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 01/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

Org: UDERJM - PI Jeffrey S. Melton

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>49,437.00</b>    | <b>49,437.00</b>    | <b>0.00</b>             | <b>48,022.72</b> | <b>0.00</b>     | <b>1,414.28</b>    | <b>1,414.28</b>    |
| 760300 F&A Expenditures                              | 15,813.00           | 15,813.00           | 0.00                    | 17,227.42        | 0.00            | (1,414.42)         | (1,414.42)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,813.00</b>    | <b>15,813.00</b>    | <b>0.00</b>             | <b>17,227.42</b> | <b>0.00</b>     | <b>(1,414.42)</b>  | <b>(1,414.42)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,813.00</b>    | <b>15,813.00</b>    | <b>0.00</b>             | <b>17,227.42</b> | <b>0.00</b>     | <b>(1,414.42)</b>  | <b>(1,414.42)</b>  |
| <b>***Total Expenditures</b>                         | <b>65,250.00</b>    | <b>65,250.00</b>    | <b>0.00</b>             | <b>65,250.14</b> | <b>0.00</b>     | <b>(0.14)</b>      | <b>(0.14)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 65,250.14        | 0.00            | (65,250.14)        | (65,250.14)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,250.14</b> | <b>0.00</b>     | <b>(65,250.14)</b> | <b>(65,250.14)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,250.14</b> | <b>0.00</b>     | <b>(65,250.14)</b> | <b>(65,250.14)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 02/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEDG - PI David Gress**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 6,715.41         | 0.00            | (6,715.41)         | (6,715.41)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 13,982.00           | 13,982.00           | 0.00                    | 0.00             | 0.00            | 13,982.00          | 13,982.00          |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 437.46           | 0.00            | (437.46)           | (437.46)           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 909.50           | 0.00            | (909.50)           | (909.50)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>30,982.00</b>    | <b>30,982.00</b>    | <b>0.00</b>             | <b>8,062.37</b>  | <b>0.00</b>     | <b>22,919.63</b>   | <b>22,919.63</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,328.00            | 2,328.00            | 0.00                    | 0.00             | 0.00            | 2,328.00           | 2,328.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 36.31            | 0.00            | (36.31)            | (36.31)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,328.00</b>     | <b>2,328.00</b>     | <b>0.00</b>             | <b>36.31</b>     | <b>0.00</b>     | <b>2,291.69</b>    | <b>2,291.69</b>    |
| 710 Travel   | 800.00              | 800.00              | 0.00                    | 0.00             | 0.00            | 800.00             | 800.00             |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,077.42         | 0.00            | (1,077.42)         | (1,077.42)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 725.00           | 0.00            | (725.00)           | (725.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 672.79           | 0.00            | (672.79)           | (672.79)           |
| <b>Subtotal: Travel</b>                                | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>2,475.21</b>  | <b>0.00</b>     | <b>(1,675.21)</b>  | <b>(1,675.21)</b>  |
| 7112 Research Supplies                                 | 10,382.00           | 10,382.00           | 0.00                    | 0.00             | 0.00            | 10,382.00          | 10,382.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 26,796.25        | 0.00            | (26,796.25)        | (26,796.25)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 293.81           | 0.00            | (293.81)           | (293.81)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,253.00         | 0.00            | (2,253.00)         | (2,253.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 1,029.45         | 0.00            | (1,029.45)         | (1,029.45)         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 21.90            | 0.00            | (21.90)            | (21.90)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 521.00           | 0.00            | (521.00)           | (521.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,382.00</b>    | <b>10,382.00</b>    | <b>0.00</b>             | <b>30,915.41</b> | <b>0.00</b>     | <b>(20,533.41)</b> | <b>(20,533.41)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,182.00</b>    | <b>11,182.00</b>    | <b>0.00</b>             | <b>33,390.62</b> | <b>0.00</b>     | <b>(22,208.62)</b> | <b>(22,208.62)</b> |
| 721100 Assistantships                                  | 736.00              | 736.00              | 0.00                    | 0.00             | 0.00            | 736.00             | 736.00             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 5,090.50         | 0.00            | (5,090.50)         | (5,090.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>736.00</b>       | <b>736.00</b>       | <b>0.00</b>             | <b>5,090.50</b>  | <b>0.00</b>     | <b>(4,354.50)</b>  | <b>(4,354.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>45,228.00</b>    | <b>45,228.00</b>    | <b>0.00</b>             | <b>46,579.80</b> | <b>0.00</b>     | <b>(1,351.80)</b>  | <b>(1,351.80)</b>  |
| 760300 F&A Expenditures                                | 20,022.00           | 20,022.00           | 0.00                    | 18,670.20        | 0.00            | 1,351.80           | 1,351.80           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>20,022.00</b>    | <b>20,022.00</b>    | <b>0.00</b>             | <b>18,670.20</b> | <b>0.00</b>     | <b>1,351.80</b>    | <b>1,351.80</b>    |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120043 - RMRC-Testing MIF ASR Proj 36A

Status: Closing - Final Financial Rev  
 FMGR: Gress, David L

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 02/07/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | SUPPLY |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | A110   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | OTHER  |
|                         |           |                                       |              | Idc Waiver            | NO     |

Org: UDCEDG - PI David Gress

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>20,022.00</b>    | <b>20,022.00</b>    | <b>0.00</b>             | <b>18,670.20</b> | <b>0.00</b>     | <b>1,351.80</b>    | <b>1,351.80</b>    |
| <b>***Total Expenditures</b>              | <b>65,250.00</b>    | <b>65,250.00</b>    | <b>0.00</b>             | <b>65,250.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 65,250.00        | 0.00            | (65,250.00)        | (65,250.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,250.00</b> | <b>0.00</b>     | <b>(65,250.00)</b> | <b>(65,250.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,250.00</b> | <b>0.00</b>     | <b>(65,250.00)</b> | <b>(65,250.00)</b> |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                       |                   |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | DTFH61-98-X-0095                       | CFDA #:                 | 20.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | A110 |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | OTHER           |      |
| FRAGRNT Start/End Date: | 9/1/98 - 5/31/07                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 47,695.00           | 47,695.00           | 0.00                    | 0.00             | 0.00            | 47,695.00          | 47,695.00          |
| 611Q90 Post Doc  | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 13,500.00           | 13,500.00           | 0.00                    | 0.00             | 0.00            | 13,500.00          | 13,500.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 2,843.34         | 0.00            | (2,843.34)         | (2,843.34)         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 1,442.06         | 0.00            | (1,442.06)         | (1,442.06)         |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 55.39            | 0.00            | (55.39)            | (55.39)            |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 11,453.88        | 0.00            | (11,453.88)        | (11,453.88)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>98,195.00</b>    | <b>98,195.00</b>    | <b>0.00</b>             | <b>15,794.67</b> | <b>0.00</b>     | <b>82,400.33</b>   | <b>82,400.33</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 26,257.00           | 26,257.00           | 0.00                    | 1,202.74         | 0.00            | 25,054.26          | 25,054.26          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 119.69           | 0.00            | (119.69)           | (119.69)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>26,257.00</b>    | <b>26,257.00</b>    | <b>0.00</b>             | <b>1,322.43</b>  | <b>0.00</b>     | <b>24,934.57</b>   | <b>24,934.57</b>   |
| 710 Travel   | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 91.67            | 0.00            | (91.67)            | (91.67)            |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 6,140.91         | 0.00            | (6,140.91)         | (6,140.91)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,494.00         | 0.00            | (2,494.00)         | (2,494.00)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,753.97         | 0.00            | (1,753.97)         | (1,753.97)         |
| <b>Subtotal: Travel</b>                                | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>10,480.55</b> | <b>0.00</b>     | <b>(9,980.55)</b>  | <b>(9,980.55)</b>  |
| 7112 Research Supplies                                 | 3,199.00            | 3,199.00            | 0.00                    | 0.00             | 0.00            | 3,199.00           | 3,199.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 47,024.83        | 0.00            | (47,024.83)        | (47,024.83)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 15.00            | 0.00            | (15.00)            | (15.00)            |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 12.91            | 0.00            | (12.91)            | (12.91)            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 617.58           | 0.00            | (617.58)           | (617.58)           |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 250.53           | 0.00            | (250.53)           | (250.53)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 3,184.00         | 0.00            | (3,184.00)         | (3,184.00)         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 30.58            | 0.00            | (30.58)            | (30.58)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,199.00</b>     | <b>3,199.00</b>     | <b>0.00</b>             | <b>51,135.43</b> | <b>0.00</b>     | <b>(47,936.43)</b> | <b>(47,936.43)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,699.00</b>     | <b>3,699.00</b>     | <b>0.00</b>             | <b>61,615.98</b> | <b>0.00</b>     | <b>(57,916.98)</b> | <b>(57,916.98)</b> |
| 721100 Assistantships                                  | 10,181.00           | 10,181.00           | 0.00                    | 0.00             | 0.00            | 10,181.00          | 10,181.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,181.00</b>    | <b>10,181.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,181.00</b>   | <b>10,181.00</b>   |
| 730013 Subcontracts 13                                 | 0.00                | 0.00                | 0.00                    | 70,587.00        | 0.00            | (70,587.00)        | (70,587.00)        |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120044 - Recycled Materials Resource Ct

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | SUPPLY |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | A110   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | OTHER  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,587.00</b>  | <b>0.00</b>     | <b>(70,587.00)</b>  | <b>(70,587.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>138,332.00</b>   | <b>138,332.00</b>   | <b>0.00</b>             | <b>149,320.08</b> | <b>0.00</b>     | <b>(10,988.08)</b>  | <b>(10,988.08)</b>  |
| 760300 F&A Expenditures                              | 57,668.00           | 57,668.00           | 0.00                    | 46,679.92         | 0.00            | 10,988.08           | 10,988.08           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>57,668.00</b>    | <b>57,668.00</b>    | <b>0.00</b>             | <b>46,679.92</b>  | <b>0.00</b>     | <b>10,988.08</b>    | <b>10,988.08</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>57,668.00</b>    | <b>57,668.00</b>    | <b>0.00</b>             | <b>46,679.92</b>  | <b>0.00</b>     | <b>10,988.08</b>    | <b>10,988.08</b>    |
| <b>***Total Expenditures</b>                         | <b>196,000.00</b>   | <b>196,000.00</b>   | <b>0.00</b>             | <b>196,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 196,000.00        | 0.00            | (196,000.00)        | (196,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,000.00</b> | <b>0.00</b>     | <b>(196,000.00)</b> | <b>(196,000.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,000.00</b> | <b>0.00</b>     | <b>(196,000.00)</b> | <b>(196,000.00)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120045 - Recycled Materials Resource Ctr

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

| <u>Fund Information</u>   | <u>Fund Indirect Cost Information</u> | Approved For Admin    | SUPPLY |
|---------------------------|---------------------------------------|-----------------------|--------|
| Effective Date: 07/01/200 | IDC Basis Code: MTDC                  | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: URON06 45.00           | Budget Controls       | A110   |
| Expend End Date:          | IDC Dist From Code: UNHDST 45         | Equipment Vesting     | OTHER  |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

Org: UDCEKG - PI Kevin Gardner

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 379.88           | 0.00            | (379.88)           | (379.88)           |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 7,556.00            | 7,556.00            | 0.00                    | 0.00             | 0.00            | 7,556.00           | 7,556.00           |
| 611PSR  | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 19,557.25        | 0.00            | (19,557.25)        | (19,557.25)        |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 6,715.41         | 0.00            | (6,715.41)         | (6,715.41)         |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 16,500.00           | 16,500.00           | 0.00                    | 0.00             | 0.00            | 16,500.00          | 16,500.00          |
| 613P90  | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 5,704.33         | 0.00            | (5,704.33)         | (5,704.33)         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 4,474.64         | 0.00            | (4,474.64)         | (4,474.64)         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 14,160.00        | 0.00            | (14,160.00)        | (14,160.00)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 5,739.00         | 0.00            | (5,739.00)         | (5,739.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>27,056.00</b>    | <b>27,056.00</b>    | <b>0.00</b>             | <b>56,730.51</b> | <b>0.00</b>     | <b>(29,674.51)</b> | <b>(29,674.51)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,125.00            | 1,125.00            | 0.00                    | 2,053.45         | 0.00            | (928.45)           | (928.45)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,271.98         | 0.00            | (3,271.98)         | (3,271.98)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,125.00</b>     | <b>1,125.00</b>     | <b>0.00</b>             | <b>5,325.43</b>  | <b>0.00</b>     | <b>(4,200.43)</b>  | <b>(4,200.43)</b>  |
| 710   | Travel                              | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 57.23            | 0.00            | (57.23)            | (57.23)            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,217.37         | 0.00            | (2,217.37)         | (2,217.37)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 18.00            | 0.00            | (18.00)            | (18.00)            |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 40.15            | 0.00            | (40.15)            | (40.15)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>2,332.75</b>  | <b>0.00</b>     | <b>(1,832.75)</b>  | <b>(1,832.75)</b>  |
| 7112  | Research Supplies                   | 1,525.00            | 1,525.00            | 0.00                    | 0.00             | 0.00            | 1,525.00           | 1,525.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 8,611.20         | 0.00            | (8,611.20)         | (8,611.20)         |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 44.60            | 0.00            | (44.60)            | (44.60)            |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,450.00         | 0.00            | (1,450.00)         | (1,450.00)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,082.00         | 0.00            | (1,082.00)         | (1,082.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 94.94            | 0.00            | (94.94)            | (94.94)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 63.25            | 0.00            | (63.25)            | (63.25)            |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,525.00</b>     | <b>1,525.00</b>     | <b>0.00</b>             | <b>11,410.99</b> | <b>0.00</b>     | <b>(9,885.99)</b>  | <b>(9,885.99)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,025.00</b>     | <b>2,025.00</b>     | <b>0.00</b>             | <b>13,743.74</b> | <b>0.00</b>     | <b>(11,718.74)</b> | <b>(11,718.74)</b> |
| 721100  | Assistantships                      | 10,181.00           | 10,181.00           | 0.00                    | 0.00             | 0.00            | 10,181.00          | 10,181.00          |
| 721155  | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 5,090.45         | 0.00            | (5,090.45)         | (5,090.45)         |

Grant: 120006 - UNH Recycled Materials Center  
 Fund: 120045 - Recycled Materials Resouce Ctr

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,181.00</b>    | <b>10,181.00</b>    | <b>0.00</b>             | <b>5,090.45</b>   | <b>0.00</b>     | <b>5,090.55</b>     | <b>5,090.55</b>     |
| 730001 Subcontracts 01                                 | 49,770.00           | 49,770.00           | 0.00                    | 0.00              | 0.00            | 49,770.00           | 49,770.00           |
| <b>*Total: 73 - Subcontracts</b>                       | <b>49,770.00</b>    | <b>49,770.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>49,770.00</b>    | <b>49,770.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>90,157.00</b>    | <b>90,157.00</b>    | <b>0.00</b>             | <b>80,890.13</b>  | <b>0.00</b>     | <b>9,266.87</b>     | <b>9,266.87</b>     |
| 760300 F&A Expenditures                                | 24,843.00           | 24,843.00           | 0.00                    | 34,109.86         | 0.00            | (9,266.86)          | (9,266.86)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>24,843.00</b>    | <b>24,843.00</b>    | <b>0.00</b>             | <b>34,109.86</b>  | <b>0.00</b>     | <b>(9,266.86)</b>   | <b>(9,266.86)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>24,843.00</b>    | <b>24,843.00</b>    | <b>0.00</b>             | <b>34,109.86</b>  | <b>0.00</b>     | <b>(9,266.86)</b>   | <b>(9,266.86)</b>   |
| <b>***Total Expenditures</b>                           | <b>115,000.00</b>   | <b>115,000.00</b>   | <b>0.00</b>             | <b>114,999.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 114,999.99        | 0.00            | (114,999.99)        | (114,999.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>114,999.99</b> | <b>0.00</b>     | <b>(114,999.99)</b> | <b>(114,999.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>114,999.99</b> | <b>0.00</b>     | <b>(114,999.99)</b> | <b>(114,999.99)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 15C121 - UNH Recycled Materials Cent-Cost Sh

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC44 44.00  
 IDC Dist From Code: 14ZCLR 44  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 274,116.89        | 0.00            | (274,116.89)        | (274,116.89)        |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 198,934.50        | 0.00            | (198,934.50)        | (198,934.50)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 465,305.00          | 560,936.00          | 0.00                    | 0.00              | 0.00            | 465,305.00          | 560,936.00          |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>465,305.00</b>   | <b>560,936.00</b>   | <b>0.00</b>             | <b>473,051.39</b> | <b>0.00</b>     | <b>(7,746.39)</b>   | <b>87,884.61</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 169,773.00          | 203,626.00          | 0.00                    | 180,105.14        | 0.00            | (10,332.14)         | 23,520.86           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>169,773.00</b>   | <b>203,626.00</b>   | <b>0.00</b>             | <b>180,105.14</b> | <b>0.00</b>     | <b>(10,332.14)</b>  | <b>23,520.86</b>    |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>635,078.00</b>   | <b>764,562.00</b>   | <b>0.00</b>             | <b>653,156.53</b> | <b>0.00</b>     | <b>(18,078.53)</b>  | <b>111,405.47</b>   |
| 7603   | F&A Expenditures                    | 46,370.00           | 103,342.00          | 0.00                    | 89,967.65         | 0.00            | (43,597.65)         | 13,374.35           |
| 760300   | F&A Expenditures                    | 237,988.00          | 237,988.00          | 0.00                    | 197,416.32        | 0.00            | 40,571.68           | 40,571.68           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>284,358.00</b>   | <b>341,330.00</b>   | <b>0.00</b>             | <b>287,383.97</b> | <b>0.00</b>     | <b>(3,025.97)</b>   | <b>53,946.03</b>    |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>284,358.00</b>   | <b>341,330.00</b>   | <b>0.00</b>             | <b>287,383.97</b> | <b>0.00</b>     | <b>(3,025.97)</b>   | <b>53,946.03</b>    |
| <b>***Total Expenditures</b>                         |                                     | <b>919,436.00</b>   | <b>1,105,892.00</b> | <b>0.00</b>             | <b>940,540.50</b> | <b>0.00</b>     | <b>(21,104.50)</b>  | <b>165,351.50</b>   |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                   |                 |                     |                     |
| 5320   | Cost Sharing                        | 151,756.00          | 338,212.00          | 0.00                    | 294,450.50        | 0.00            | (142,694.50)        | 43,761.50           |
| 533000   | Recovery of F&A Costs               | 0.00                | 0.00                | 0.00                    | 52,993.93         | 0.00            | (52,993.93)         | (52,993.93)         |
| <b>*Total: 53 - Sponsored Programs</b>               |                                     | <b>151,756.00</b>   | <b>338,212.00</b>   | <b>0.00</b>             | <b>347,444.43</b> | <b>0.00</b>     | <b>(195,688.43)</b> | <b>(9,232.43)</b>   |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 593,096.07        | 0.00            | (593,096.07)        | (593,096.07)        |
| 811033   | NonMand Tran In-Inv In Inventory    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>593,096.07</b> | <b>0.00</b>     | <b>(593,096.07)</b> | <b>(593,096.07)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>151,756.00</b>   | <b>338,212.00</b>   | <b>0.00</b>             | <b>940,540.50</b> | <b>0.00</b>     | <b>(788,784.50)</b> | <b>(602,328.50)</b> |



Grant: 120006 - UNH Recycled Materials Center  
 Fund: 15C405 - Year 7 - RMRC

Status: Closing - Final Financial Rev  
 FMGR: Eighmy, Thomas Taylor

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 9/1/98 - 5/31/07

**Fund Information**  
 Effective Date: 10/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: 14ZCLR 46  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 NO  
 A110  
 OTHER  
 NO

**Org: UDCETE - PI Taylor Eighmy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 166,182.40        | 0.00            | (166,182.40)        | (166,182.40)        |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 79,357.75         | 0.00            | (79,357.75)         | (79,357.75)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 245,408.00          | 245,408.00          | 0.00                    | 0.00              | 0.00            | 245,408.00          | 245,408.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>245,408.00</b>   | <b>245,408.00</b>   | <b>0.00</b>             | <b>245,540.15</b> | <b>0.00</b>     | <b>(132.15)</b>     | <b>(132.15)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 102,230.00          | 102,230.00          | 0.00                    | 102,287.60        | 0.00            | (57.60)             | (57.60)             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>102,230.00</b>   | <b>102,230.00</b>   | <b>0.00</b>             | <b>102,287.60</b> | <b>0.00</b>     | <b>(57.60)</b>      | <b>(57.60)</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>347,638.00</b>   | <b>347,638.00</b>   | <b>0.00</b>             | <b>347,827.75</b> | <b>0.00</b>     | <b>(189.75)</b>     | <b>(189.75)</b>     |
| 760300 F&A Expenditures                              | 159,916.00          | 159,916.00          | 0.00                    | 160,000.78        | 0.00            | (84.78)             | (84.78)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>159,916.00</b>   | <b>159,916.00</b>   | <b>0.00</b>             | <b>160,000.78</b> | <b>0.00</b>     | <b>(84.78)</b>      | <b>(84.78)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>159,916.00</b>   | <b>159,916.00</b>   | <b>0.00</b>             | <b>160,000.78</b> | <b>0.00</b>     | <b>(84.78)</b>      | <b>(84.78)</b>      |
| <b>***Total Expenditures</b>                         | <b>507,554.00</b>   | <b>507,554.00</b>   | <b>0.00</b>             | <b>507,828.53</b> | <b>0.00</b>     | <b>(274.53)</b>     | <b>(274.53)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 507,828.53        | 0.00            | (507,828.53)        | (507,828.53)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>507,828.53</b> | <b>0.00</b>     | <b>(507,828.53)</b> | <b>(507,828.53)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>507,828.53</b> | <b>0.00</b>     | <b>(507,828.53)</b> | <b>(507,828.53)</b> |



Grant: 120048 - RMRC  
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 06/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | DTFH6107H00018                         | CFDA #:                 | 20.200                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 29,885.36         | 0.00            | (29,885.36)        | (29,885.36)        |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 528.60            | 0.00            | (528.60)           | (528.60)           |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 215,842.96        | 0.00            | (215,842.96)       | (215,842.96)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 247,891.00          | 231,953.00          | 0.00                    | 0.00              | 0.00            | 247,891.00         | 231,953.00         |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 11,295.53         | 0.00            | (11,295.53)        | (11,295.53)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 44,046.71         | 0.00            | (44,046.71)        | (44,046.71)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 108,962.00          | 108,962.00          | 0.00                    | 0.00              | 0.00            | 108,962.00         | 108,962.00         |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 6,276.99          | 0.00            | (6,276.99)         | (6,276.99)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 95,427.84         | 0.00            | (95,427.84)        | (95,427.84)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 49,813.00           | 49,813.00           | 0.00                    | 0.00              | 0.00            | 49,813.00          | 49,813.00          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 17,819.00           | 17,819.00           | 0.00                    | 0.00              | 0.00            | 17,819.00          | 17,819.00          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,705.92          | 0.00            | (2,705.92)         | (2,705.92)         |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 158.65            | 0.00            | (158.65)           | (158.65)           |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 12,749.20         | 0.00            | (12,749.20)        | (12,749.20)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 355.01            | 0.00            | (355.01)           | (355.01)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>424,485.00</b>   | <b>408,547.00</b>   | <b>0.00</b>             | <b>419,272.77</b> | <b>0.00</b>     | <b>5,212.23</b>    | <b>(10,725.77)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,300.44          | 0.00            | (3,300.44)         | (3,300.44)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 136,006.00          | 129,185.00          | 0.00                    | 130,658.27        | 0.00            | 5,347.73           | (1,473.27)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 769.47            | 0.00            | (769.47)           | (769.47)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>136,006.00</b>   | <b>129,185.00</b>   | <b>0.00</b>             | <b>134,728.18</b> | <b>0.00</b>     | <b>1,277.82</b>    | <b>(5,543.18)</b>  |
| 710 Travel                                 | 65,256.00           | 65,256.00           | 0.00                    | 0.00              | 0.00            | 65,256.00          | 65,256.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,851.70          | 0.00            | (1,851.70)         | (1,851.70)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 56,935.26         | 0.00            | (56,935.26)        | (56,935.26)        |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,320.16          | 0.00            | (2,320.16)         | (2,320.16)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 14,262.44         | 0.00            | (14,262.44)        | (14,262.44)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 10,303.33         | 0.00            | (10,303.33)        | (10,303.33)        |
| <b>Subtotal: Travel</b>                    | <b>65,256.00</b>    | <b>65,256.00</b>    | <b>0.00</b>             | <b>85,672.89</b>  | <b>0.00</b>     | <b>(20,416.89)</b> | <b>(20,416.89)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 12,033.07         | 0.00            | (12,033.07)        | (12,033.07)        |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 2,549.54          | 0.00            | (2,549.54)         | (2,549.54)         |
| 7112 Research Supplies                     | 86,290.00           | 86,290.00           | 0.00                    | 0.00              | 0.00            | 86,290.00          | 86,290.00          |

Grant: 120048 - RMRC  
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 06/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | DTFH6107H00018                         | CFDA #:                 | 20.200                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UDERGO                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 16,983.41           | 0.00            | (16,983.41)        | (16,983.41)       |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 898.01              | 0.00            | (898.01)           | (898.01)          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 84.71               | 0.00            | (84.71)            | (84.71)           |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 27.61               | 0.00            | (27.61)            | (27.61)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 4,041.88            | 0.00            | (4,041.88)         | (4,041.88)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 3,480.34            | 0.00            | (3,480.34)         | (3,480.34)        |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 5,228.35            | 0.00            | (5,228.35)         | (5,228.35)        |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 3,407.05            | 0.00            | (3,407.05)         | (3,407.05)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 5,125.73            | 0.00            | (5,125.73)         | (5,125.73)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,200.34            | 0.00            | (1,200.34)         | (1,200.34)        |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,102.12            | 0.00            | (2,102.12)         | (2,102.12)        |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 561.36              | 0.00            | (561.36)           | (561.36)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 660.88              | 0.00            | (660.88)           | (660.88)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,031.38            | 0.00            | (2,031.38)         | (2,031.38)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 5,513.55            | 0.00            | (5,513.55)         | (5,513.55)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>86,290.00</b>    | <b>86,290.00</b>    | <b>0.00</b>             | <b>65,929.33</b>    | <b>0.00</b>     | <b>20,360.67</b>   | <b>20,360.67</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>151,546.00</b>   | <b>151,546.00</b>   | <b>0.00</b>             | <b>151,602.22</b>   | <b>0.00</b>     | <b>(56.22)</b>     | <b>(56.22)</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,808.00            | 0.00            | (3,808.00)         | (3,808.00)        |
| 721100 Assistantships                                  | 51,445.00           | 51,445.00           | 0.00                    | 0.00                | 0.00            | 51,445.00          | 51,445.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 24,788.00           | 0.00            | (24,788.00)        | (24,788.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>51,445.00</b>    | <b>51,445.00</b>    | <b>0.00</b>             | <b>28,596.00</b>    | <b>0.00</b>     | <b>22,849.00</b>   | <b>22,849.00</b>  |
| 730001 Subcontracts 01                                 | 1,402,099.00        | 1,435,099.00        | 0.00                    | 1,434,221.22        | 0.00            | (32,122.22)        | 877.78            |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,402,099.00</b> | <b>1,435,099.00</b> | <b>0.00</b>             | <b>1,434,221.22</b> | <b>0.00</b>     | <b>(32,122.22)</b> | <b>877.78</b>     |
| 780100 Electricity                                     | 0.00                | 0.00                | 0.00                    | 37.84               | 0.00            | (37.84)            | (37.84)           |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37.84</b>        | <b>0.00</b>     | <b>(37.84)</b>     | <b>(37.84)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,165,581.00</b> | <b>2,175,822.00</b> | <b>0.00</b>             | <b>2,168,458.23</b> | <b>0.00</b>     | <b>(2,877.23)</b>  | <b>7,363.77</b>   |
| 760300 F&A Expenditures                                | 331,666.00          | 321,425.00          | 0.00                    | 328,788.73          | 0.00            | 2,877.27           | (7,363.73)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>331,666.00</b>   | <b>321,425.00</b>   | <b>0.00</b>             | <b>328,788.73</b>   | <b>0.00</b>     | <b>2,877.27</b>    | <b>(7,363.73)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>331,666.00</b>   | <b>321,425.00</b>   | <b>0.00</b>             | <b>328,788.73</b>   | <b>0.00</b>     | <b>2,877.27</b>    | <b>(7,363.73)</b> |
| <b>***Total Expenditures</b>                           | <b>2,497,247.00</b> | <b>2,497,247.00</b> | <b>0.00</b>             | <b>2,497,246.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |

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 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120048 - RMRC  
 Fund: 120048 - RMRC

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Revenue</b>                         |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 2,497,246.96        | 0.00            | (2,497,246.96)        | (2,497,246.96)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,497,246.96</b> | <b>0.00</b>     | <b>(2,497,246.96)</b> | <b>(2,497,246.96)</b> |
| <b>**Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,497,246.96</b> | <b>0.00</b>     | <b>(2,497,246.96)</b> | <b>(2,497,246.96)</b> |

Grant: 120048 - RMRC  
 Fund: 120050 - Project 62

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 02/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | DTFH6107H00018                         | CFDA #:                 | 20.200                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 5,879.49         | 0.00            | (5,879.49)         | (5,879.49)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 5,168.00            | 5,168.00            | 0.00                    | 0.00             | 0.00            | 5,168.00           | 5,168.00           |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,866.90         | 0.00            | (5,866.90)         | (5,866.90)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 14,299.94        | 0.00            | (14,299.94)        | (14,299.94)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 18,670.00           | 18,670.00           | 0.00                    | 0.00             | 0.00            | 18,670.00          | 18,670.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>23,838.00</b>    | <b>23,838.00</b>    | <b>0.00</b>             | <b>26,046.33</b> | <b>0.00</b>     | <b>(2,208.33)</b>  | <b>(2,208.33)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 929.64           | 0.00            | (929.64)           | (929.64)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 776.00              | 776.00              | 0.00                    | 0.00             | 0.00            | 776.00             | 776.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>776.00</b>       | <b>776.00</b>       | <b>0.00</b>             | <b>929.64</b>    | <b>0.00</b>     | <b>(153.64)</b>    | <b>(153.64)</b>    |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 639.70           | 0.00            | (639.70)           | (639.70)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>939.70</b>    | <b>0.00</b>     | <b>(939.70)</b>    | <b>(939.70)</b>    |
| 7112 Research Supplies                                 | 1,018.00            | 1,018.00            | 0.00                    | 0.00             | 0.00            | 1,018.00           | 1,018.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 285.00           | 0.00            | (285.00)           | (285.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,018.00</b>     | <b>1,018.00</b>     | <b>0.00</b>             | <b>285.00</b>    | <b>0.00</b>     | <b>733.00</b>      | <b>733.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,018.00</b>     | <b>1,018.00</b>     | <b>0.00</b>             | <b>1,224.70</b>  | <b>0.00</b>     | <b>(206.70)</b>    | <b>(206.70)</b>    |
| 721100 Assistantships                                  | 12,833.00           | 12,833.00           | 0.00                    | 0.00             | 0.00            | 12,833.00          | 12,833.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 9,109.00         | 0.00            | (9,109.00)         | (9,109.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,833.00</b>    | <b>12,833.00</b>    | <b>0.00</b>             | <b>9,109.00</b>  | <b>0.00</b>     | <b>3,724.00</b>    | <b>3,724.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>38,465.00</b>    | <b>38,465.00</b>    | <b>0.00</b>             | <b>37,309.67</b> | <b>0.00</b>     | <b>1,155.33</b>    | <b>1,155.33</b>    |
| 760300 F&A Expenditures                                | 11,535.00           | 11,535.00           | 0.00                    | 12,690.33        | 0.00            | (1,155.33)         | (1,155.33)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>11,535.00</b>    | <b>11,535.00</b>    | <b>0.00</b>             | <b>12,690.33</b> | <b>0.00</b>     | <b>(1,155.33)</b>  | <b>(1,155.33)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>11,535.00</b>    | <b>11,535.00</b>    | <b>0.00</b>             | <b>12,690.33</b> | <b>0.00</b>     | <b>(1,155.33)</b>  | <b>(1,155.33)</b>  |
| <b>***Total Expenditures</b>                           | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 50,000.00        | 0.00            | (50,000.00)        | (50,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>(50,000.00)</b> | <b>(50,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120048 - RMRC  
 Fund: 120050 - Project 62

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

**Fund Information**

Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 50,000.00    | 0.00            | (50,000.00)        | (50,000.00)       |









Grant: 120048 - RMRC  
 Fund: 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDERJM - PI Jeffrey S. Melton**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 9,544.44         | 0.00            | (9,544.44)         | (9,544.44)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 9,866.63         | 0.00            | (9,866.63)         | (9,866.63)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,256.00           | 18,748.20           | 0.00                    | 0.00             | 0.00            | 19,256.00          | 18,748.20         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 337.01           | 0.00            | (337.01)           | (337.01)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,256.00</b>    | <b>19,748.20</b>    | <b>0.00</b>             | <b>19,748.08</b> | <b>0.00</b>     | <b>507.92</b>      | <b>0.12</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 801.73           | 0.00            | (801.73)           | (801.73)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,210.00            | 4,996.77            | 0.00                    | 4,163.70         | 0.00            | 4,046.30           | 833.07            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 31.34            | 0.00            | (31.34)            | (31.34)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,210.00</b>     | <b>4,996.77</b>     | <b>0.00</b>             | <b>4,996.77</b>  | <b>0.00</b>     | <b>3,213.23</b>    | <b>0.00</b>       |
| 710 Travel  | 6,000.00            | 1,835.90            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 1,835.90          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 289.07           | 0.00            | (289.07)           | (289.07)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,026.90         | 0.00            | (1,026.90)         | (1,026.90)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 519.93           | 0.00            | (519.93)           | (519.93)          |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>1,835.90</b>     | <b>0.00</b>             | <b>1,835.90</b>  | <b>0.00</b>     | <b>4,164.10</b>    | <b>(0.00)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 358.77           | 0.00            | (358.77)           | (358.77)          |
| 7112 Research Supplies                                | 17,258.00           | 6,189.13            | 0.00                    | 0.00             | 0.00            | 17,258.00          | 6,189.13          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,633.45         | 0.00            | (2,633.45)         | (2,633.45)        |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,053.39         | 0.00            | (1,053.39)         | (1,053.39)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 89.81            | 0.00            | (89.81)            | (89.81)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 53.71            | 0.00            | (53.71)            | (53.71)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,258.00</b>    | <b>6,189.13</b>     | <b>0.00</b>             | <b>6,189.13</b>  | <b>0.00</b>     | <b>11,068.87</b>   | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,258.00</b>    | <b>8,025.03</b>     | <b>0.00</b>             | <b>8,025.03</b>  | <b>0.00</b>     | <b>15,232.97</b>   | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>51,724.00</b>    | <b>32,770.00</b>    | <b>0.00</b>             | <b>32,769.88</b> | <b>0.00</b>     | <b>18,954.12</b>   | <b>0.12</b>       |
| 760300 F&A Expenditures                               | 23,276.00           | 14,747.00           | 0.00                    | 14,746.51        | 0.00            | 8,529.49           | 0.49              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>23,276.00</b>    | <b>14,747.00</b>    | <b>0.00</b>             | <b>14,746.51</b> | <b>0.00</b>     | <b>8,529.49</b>    | <b>0.49</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>23,276.00</b>    | <b>14,747.00</b>    | <b>0.00</b>             | <b>14,746.51</b> | <b>0.00</b>     | <b>8,529.49</b>    | <b>0.49</b>       |
| <b>***Total Expenditures</b>                          | <b>75,000.00</b>    | <b>47,517.00</b>    | <b>0.00</b>             | <b>47,516.39</b> | <b>0.00</b>     | <b>27,483.61</b>   | <b>0.61</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120048 - RMRC  
 Fund: 120051 - Project 58-LTAP

Status: Closing - Final Financial Rev  
 FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDERJM - PI Jeffrey S. Melton**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 47,516.39        | 0.00            | (47,516.39)        | (47,516.39)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,516.39</b> | <b>0.00</b>     | <b>(47,516.39)</b> | <b>(47,516.39)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,516.39</b> | <b>0.00</b>     | <b>(47,516.39)</b> | <b>(47,516.39)</b> |

Grant: 120048 - RMRC  
 Fund: 120052 - Project 57

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 02/10/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | DTFH6107H00018                         | Term Date:              |                                       | IDC Rate Code:     | URON06              | 45.00                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UDERG0                                 | CFDA #:                 | 20.200                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 45              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |  |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 14,299.94        | 0.00            | (14,299.94)        | (14,299.94)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 20,167.00           | 20,167.00           | 0.00                    | 0.00             | 0.00            | 20,167.00          | 20,167.00          |
| 615F10   | PAT                                | 0.00                | 0.00                | 0.00                    | 10,091.24        | 0.00            | (10,091.24)        | (10,091.24)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>20,167.00</b>    | <b>20,167.00</b>    | <b>0.00</b>             | <b>24,391.18</b> | <b>0.00</b>     | <b>(4,224.18)</b>  | <b>(4,224.18)</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe     | 493.00              | 493.00              | 0.00                    | 4,480.57         | 0.00            | (3,987.57)         | (3,987.57)         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>493.00</b>       | <b>493.00</b>       | <b>0.00</b>             | <b>4,480.57</b>  | <b>0.00</b>     | <b>(3,987.57)</b>  | <b>(3,987.57)</b>  |
| 710  | Travel                             | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Travel</b>                                |                                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>    |
| 7112   | Research Supplies                  | 2,952.00            | 2,952.00            | 0.00                    | 0.00             | 0.00            | 2,952.00           | 2,952.00           |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>2,952.00</b>     | <b>2,952.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,952.00</b>    | <b>2,952.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>4,952.00</b>     | <b>4,952.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,952.00</b>    | <b>4,952.00</b>    |
| 721100   | Assistantships                     | 12,863.00           | 12,863.00           | 0.00                    | 0.00             | 0.00            | 12,863.00          | 12,863.00          |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 8,136.00         | 0.00            | (8,136.00)         | (8,136.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>12,863.00</b>    | <b>12,863.00</b>    | <b>0.00</b>             | <b>8,136.00</b>  | <b>0.00</b>     | <b>4,727.00</b>    | <b>4,727.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>38,475.00</b>    | <b>38,475.00</b>    | <b>0.00</b>             | <b>37,007.75</b> | <b>0.00</b>     | <b>1,467.25</b>    | <b>1,467.25</b>    |
| 760300   | F&A Expenditures                   | 11,525.00           | 11,525.00           | 0.00                    | 12,992.32        | 0.00            | (1,467.32)         | (1,467.32)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>11,525.00</b>    | <b>11,525.00</b>    | <b>0.00</b>             | <b>12,992.32</b> | <b>0.00</b>     | <b>(1,467.32)</b>  | <b>(1,467.32)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>11,525.00</b>    | <b>11,525.00</b>    | <b>0.00</b>             | <b>12,992.32</b> | <b>0.00</b>     | <b>(1,467.32)</b>  | <b>(1,467.32)</b>  |
| <b>***Total Expenditures</b>                           |                                    | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.07</b> | <b>0.00</b>     | <b>(0.07)</b>      | <b>(0.07)</b>      |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 50,000.07        | 0.00            | (50,000.07)        | (50,000.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,000.07</b> | <b>0.00</b>     | <b>(50,000.07)</b> | <b>(50,000.07)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,000.07</b> | <b>0.00</b>     | <b>(50,000.07)</b> | <b>(50,000.07)</b> |

Grant: 120048 - RMRC  
 Fund: 120053 - Project 44

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | DTFH6107H00018                         | CFDA #:                 | 20.200                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls     | STDBUD |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 18,291.55        | 0.00            | (18,291.55)        | (18,291.55)       |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 105.27           | 0.00            | (105.27)           | (105.27)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 17,500.00           | 17,500.00           | 0.00                    | 0.00             | 0.00            | 17,500.00          | 17,500.00         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 4,721.25         | 0.00            | (4,721.25)         | (4,721.25)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,175.06         | 0.00            | (1,175.06)         | (1,175.06)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>24,293.13</b> | <b>0.00</b>     | <b>(3,293.13)</b>  | <b>(3,293.13)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,918.00            | 7,918.00            | 0.00                    | 8,165.82         | 0.00            | (247.82)           | (247.82)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,918.00</b>     | <b>7,918.00</b>     | <b>0.00</b>             | <b>8,165.82</b>  | <b>0.00</b>     | <b>(247.82)</b>    | <b>(247.82)</b>   |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,574.29         | 0.00            | (1,574.29)         | (1,574.29)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 81.75            | 0.00            | (81.75)            | (81.75)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 220.00           | 0.00            | (220.00)           | (220.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,876.04</b>  | <b>0.00</b>     | <b>123.96</b>      | <b>123.96</b>     |
| 7112 Research Supplies                                | 8,047.00            | 8,047.00            | 0.00                    | 0.00             | 0.00            | 8,047.00           | 8,047.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,035.71         | 0.00            | (3,035.71)         | (3,035.71)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 8.64             | 0.00            | (8.64)             | (8.64)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 74.15            | 0.00            | (74.15)            | (74.15)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 44.00            | 0.00            | (44.00)            | (44.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,468.00         | 0.00            | (1,468.00)         | (1,468.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,047.00</b>     | <b>8,047.00</b>     | <b>0.00</b>             | <b>4,630.50</b>  | <b>0.00</b>     | <b>3,416.50</b>    | <b>3,416.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,047.00</b>    | <b>10,047.00</b>    | <b>0.00</b>             | <b>6,506.54</b>  | <b>0.00</b>     | <b>3,540.46</b>    | <b>3,540.46</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,965.00</b>    | <b>38,965.00</b>    | <b>0.00</b>             | <b>38,965.49</b> | <b>0.00</b>     | <b>(0.49)</b>      | <b>(0.49)</b>     |
| 760300 F&A Expenditures                               | 17,535.00           | 17,535.00           | 0.00                    | 17,534.51        | 0.00            | 0.49               | 0.49              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,535.00</b>    | <b>17,535.00</b>    | <b>0.00</b>             | <b>17,534.51</b> | <b>0.00</b>     | <b>0.49</b>        | <b>0.49</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,535.00</b>    | <b>17,535.00</b>    | <b>0.00</b>             | <b>17,534.51</b> | <b>0.00</b>     | <b>0.49</b>        | <b>0.49</b>       |
| <b>***Total Expenditures</b>                          | <b>56,500.00</b>    | <b>56,500.00</b>    | <b>0.00</b>             | <b>56,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 56,500.00        | 0.00            | (56,500.00)        | (56,500.00)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120048 - RMRC  
 Fund: 120053 - Project 44

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,500.00</b> | <b>0.00</b>     | <b>(56,500.00)</b> | <b>(56,500.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,500.00</b> | <b>0.00</b>     | <b>(56,500.00)</b> | <b>(56,500.00)</b> |



Grant: 120048 - RMRC

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 120054 - Project 45 - Modulus of C&D

FMGR: Melton, Jeffrey S

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 08/31/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | DTFH6107H00018                         | CFDA #:                 | 20.200                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UDERJM - PI Jeffrey S. Melton**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 19,728.17         | 0.00            | (19,728.17)        | (19,728.17)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 43,826.00           | 43,826.00           | 0.00                    | 0.00              | 0.00            | 43,826.00          | 43,826.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 17,600.44         | 0.00            | (17,600.44)        | (17,600.44)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 14,326.14         | 0.00            | (14,326.14)        | (14,326.14)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 13,115.00           | 13,115.00           | 0.00                    | 0.00              | 0.00            | 13,115.00          | 13,115.00         |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 6.25              | 0.00            | (6.25)             | (6.25)            |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 13,437.94         | 0.00            | (13,437.94)        | (13,437.94)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 1,073.64          | 0.00            | (1,073.64)         | (1,073.64)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>63,941.00</b>    | <b>63,941.00</b>    | <b>0.00</b>             | <b>66,172.58</b>  | <b>0.00</b>     | <b>(2,231.58)</b>  | <b>(2,231.58)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,434.69          | 0.00            | (1,434.69)         | (1,434.69)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 16,359.00           | 11,157.00           | 0.00                    | 8,433.68          | 0.00            | 7,925.32           | 2,723.32          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>16,359.00</b>    | <b>11,157.00</b>    | <b>0.00</b>             | <b>9,868.37</b>   | <b>0.00</b>     | <b>6,490.63</b>    | <b>1,288.63</b>   |
| 710 Travel   | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00           | 5,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 43.00             | 0.00            | (43.00)            | (43.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,347.99          | 0.00            | (2,347.99)         | (2,347.99)        |
| <b>Subtotal: Travel</b>                                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,390.99</b>   | <b>0.00</b>     | <b>2,609.01</b>    | <b>2,609.01</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 107.98            | 0.00            | (107.98)           | (107.98)          |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 608.00            | 0.00            | (608.00)           | (608.00)          |
| 7112 Research Supplies                                 | 10,217.00           | 10,217.00           | 0.00                    | 0.00              | 0.00            | 10,217.00          | 10,217.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 8,321.67          | 0.00            | (8,321.67)         | (8,321.67)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 78.29             | 0.00            | (78.29)            | (78.29)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,750.00          | 0.00            | (1,750.00)         | (1,750.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,217.00</b>    | <b>10,217.00</b>    | <b>0.00</b>             | <b>10,865.94</b>  | <b>0.00</b>     | <b>(648.94)</b>    | <b>(648.94)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,217.00</b>    | <b>15,217.00</b>    | <b>0.00</b>             | <b>13,256.93</b>  | <b>0.00</b>     | <b>1,960.07</b>    | <b>1,960.07</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,683.00          | 0.00            | (1,683.00)         | (1,683.00)        |
| 721100 Assistantships                                  | 6,920.00            | 6,920.00            | 0.00                    | 0.00              | 0.00            | 6,920.00           | 6,920.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 9,053.00          | 0.00            | (9,053.00)         | (9,053.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,920.00</b>     | <b>6,920.00</b>     | <b>0.00</b>             | <b>10,736.00</b>  | <b>0.00</b>     | <b>(3,816.00)</b>  | <b>(3,816.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>102,437.00</b>   | <b>97,235.00</b>    | <b>0.00</b>             | <b>100,033.88</b> | <b>0.00</b>     | <b>2,403.12</b>    | <b>(2,798.88)</b> |

Grant: 120048 - RMRC

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 120054 - Project 45 - Modulus of C&D

FMGR: Melton, Jeffrey S

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/31/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDERJM - PI Jeffrey S. Melton**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 42,983.00           | 42,983.00           | 0.00                    | 40,184.12         | 0.00            | 2,798.88            | 2,798.88            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>42,983.00</b>    | <b>42,983.00</b>    | <b>0.00</b>             | <b>40,184.12</b>  | <b>0.00</b>     | <b>2,798.88</b>     | <b>2,798.88</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>42,983.00</b>    | <b>42,983.00</b>    | <b>0.00</b>             | <b>40,184.12</b>  | <b>0.00</b>     | <b>2,798.88</b>     | <b>2,798.88</b>     |
| <b>***Total Expenditures</b>                         | <b>145,420.00</b>   | <b>140,218.00</b>   | <b>0.00</b>             | <b>140,218.00</b> | <b>0.00</b>     | <b>5,202.00</b>     | <b>0.00</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 140,218.00        | 0.00            | (140,218.00)        | (140,218.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>140,218.00</b> | <b>0.00</b>     | <b>(140,218.00)</b> | <b>(140,218.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>140,218.00</b> | <b>0.00</b>     | <b>(140,218.00)</b> | <b>(140,218.00)</b> |



Grant: 120048 - RMRC

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 120055 - Project 56 - Analysis of RAP

FMGR: Daniel, Jo Sias

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 07/14/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | DTFH6107H00018                         | CFDA #:                 | 20.200                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UDCEJD - PI Jo Daniel

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 5,122.04         | 0.00            | (5,122.04)         | (5,122.04)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,986.00            | 9,986.00            | 0.00                    | 0.00             | 0.00            | 9,986.00           | 9,986.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 12,554.10        | 0.00            | (12,554.10)        | (12,554.10)       |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 831.64           | 0.00            | (831.64)           | (831.64)          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 5,785.00            | 5,785.00            | 0.00                    | 0.00             | 0.00            | 5,785.00           | 5,785.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,000.01         | 0.00            | (1,000.01)         | (1,000.01)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 486.76           | 0.00            | (486.76)           | (486.76)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,771.00</b>    | <b>17,771.00</b>    | <b>0.00</b>             | <b>19,994.55</b> | <b>0.00</b>     | <b>(2,223.55)</b>  | <b>(2,223.55)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,320.78         | 0.00            | (1,320.78)         | (1,320.78)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,493.00            | 1,493.00            | 0.00                    | 0.00             | 0.00            | 1,493.00           | 1,493.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 71.00            | 0.00            | (71.00)            | (71.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,493.00</b>     | <b>1,493.00</b>     | <b>0.00</b>             | <b>1,391.78</b>  | <b>0.00</b>     | <b>101.22</b>      | <b>101.22</b>     |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 236.75           | 0.00            | (236.75)           | (236.75)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 140.00           | 0.00            | (140.00)           | (140.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 187.84           | 0.00            | (187.84)           | (187.84)          |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>564.59</b>    | <b>0.00</b>     | <b>935.41</b>      | <b>935.41</b>     |
| 7112 Research Supplies                                | 1,855.00            | 1,855.00            | 0.00                    | 0.00             | 0.00            | 1,855.00           | 1,855.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 668.38           | 0.00            | (668.38)           | (668.38)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,855.00</b>     | <b>1,855.00</b>     | <b>0.00</b>             | <b>668.38</b>    | <b>0.00</b>     | <b>1,186.62</b>    | <b>1,186.62</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,355.00</b>     | <b>3,355.00</b>     | <b>0.00</b>             | <b>1,232.97</b>  | <b>0.00</b>     | <b>2,122.03</b>    | <b>2,122.03</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,619.00</b>    | <b>22,619.00</b>    | <b>0.00</b>             | <b>22,619.30</b> | <b>0.00</b>     | <b>(0.30)</b>      | <b>(0.30)</b>     |
| 760300 F&A Expenditures                               | 10,179.00           | 10,179.00           | 0.00                    | 10,178.70        | 0.00            | 0.30               | 0.30              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,179.00</b>    | <b>10,179.00</b>    | <b>0.00</b>             | <b>10,178.70</b> | <b>0.00</b>     | <b>0.30</b>        | <b>0.30</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,179.00</b>    | <b>10,179.00</b>    | <b>0.00</b>             | <b>10,178.70</b> | <b>0.00</b>     | <b>0.30</b>        | <b>0.30</b>       |
| <b>***Total Expenditures</b>                          | <b>32,798.00</b>    | <b>32,798.00</b>    | <b>0.00</b>             | <b>32,798.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 32,798.00        | 0.00            | (32,798.00)        | (32,798.00)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120048 - RMRC  
 Fund: 120055 - Project 56 - Analysis of RAP

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

**Fund Information**  
 Effective Date: 07/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,798.00</b> | <b>0.00</b>     | <b>(32,798.00)</b> | <b>(32,798.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,798.00</b> | <b>0.00</b>     | <b>(32,798.00)</b> | <b>(32,798.00)</b> |

Grant: 120048 - RMRC  
 Fund: 120059 - RMRC RAP Aging

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Gardner, Kevin H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | DTFH6107H00018                         | CFDA #:                 | 20.200                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 10,453.89        | 0.00            | (10,453.89)        | (10,453.89)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 10,185.00           | 10,185.00           | 0.00                    | 0.00             | 0.00            | 10,185.00          | 10,185.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 7,279.04         | 0.00            | (7,279.04)         | (7,279.04)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 14,500.01        | 0.00            | (14,500.01)        | (14,500.01)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 25,449.00           | 25,449.00           | 0.00                    | 0.00             | 0.00            | 25,449.00          | 25,449.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 2,169.75         | 0.00            | (2,169.75)         | (2,169.75)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>35,634.00</b>    | <b>35,634.00</b>    | <b>0.00</b>             | <b>34,402.69</b> | <b>0.00</b>     | <b>1,231.31</b>    | <b>1,231.31</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,356.18         | 0.00            | (1,356.18)         | (1,356.18)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,146.00            | 1,146.00            | 0.00                    | 0.00             | 0.00            | 1,146.00           | 1,146.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,146.00</b>     | <b>1,146.00</b>     | <b>0.00</b>             | <b>1,356.18</b>  | <b>0.00</b>     | <b>(210.18)</b>    | <b>(210.18)</b>   |
| 710 Travel   | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 654.94           | 0.00            | (654.94)           | (654.94)          |
| <b>Subtotal: Travel</b>                                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>654.94</b>    | <b>0.00</b>     | <b>1,845.06</b>    | <b>1,845.06</b>   |
| 7112 Research Supplies                                 | 3,408.00            | 3,408.00            | 0.00                    | 0.00             | 0.00            | 3,408.00           | 3,408.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 5,344.61         | 0.00            | (5,344.61)         | (5,344.61)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 151.87           | 0.00            | (151.87)           | (151.87)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,408.00</b>     | <b>3,408.00</b>     | <b>0.00</b>             | <b>6,696.48</b>  | <b>0.00</b>     | <b>(3,288.48)</b>  | <b>(3,288.48)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,908.00</b>     | <b>5,908.00</b>     | <b>0.00</b>             | <b>7,351.42</b>  | <b>0.00</b>     | <b>(1,443.42)</b>  | <b>(1,443.42)</b> |
| 721100 Assistantships                                  | 13,837.00           | 13,837.00           | 0.00                    | 0.00             | 0.00            | 13,837.00          | 13,837.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 12,025.00        | 0.00            | (12,025.00)        | (12,025.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>13,837.00</b>    | <b>13,837.00</b>    | <b>0.00</b>             | <b>12,025.00</b> | <b>0.00</b>     | <b>1,812.00</b>    | <b>1,812.00</b>   |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,200.00</b>  | <b>0.00</b>     | <b>(1,200.00)</b>  | <b>(1,200.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>56,525.00</b>    | <b>56,525.00</b>    | <b>0.00</b>             | <b>56,335.29</b> | <b>0.00</b>     | <b>189.71</b>      | <b>189.71</b>     |
| 760300 F&A Expenditures                                | 19,210.00           | 19,210.00           | 0.00                    | 19,399.72        | 0.00            | (189.72)           | (189.72)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,210.00</b>    | <b>19,210.00</b>    | <b>0.00</b>             | <b>19,399.72</b> | <b>0.00</b>     | <b>(189.72)</b>    | <b>(189.72)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,210.00</b>    | <b>19,210.00</b>    | <b>0.00</b>             | <b>19,399.72</b> | <b>0.00</b>     | <b>(189.72)</b>    | <b>(189.72)</b>   |

Grant: 120048 - RMRC  
 Fund: 120059 - RMRC RAP Aging

Status: Closing - Final Financial Rev  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | STDBUD |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>75,735.00</b>    | <b>75,735.00</b>    | <b>0.00</b>             | <b>75,735.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 75,735.01        | 0.00            | (75,735.01)        | (75,735.01)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,735.01</b> | <b>0.00</b>     | <b>(75,735.01)</b> | <b>(75,735.01)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,735.01</b> | <b>0.00</b>     | <b>(75,735.01)</b> | <b>(75,735.01)</b> |

Grant: 120048 - RMRC  
 Fund: 120060 - RMRC LTAP

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEKG - PI Kevin Gardner

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 0.00                | 507.80              | 0.00                    | 0.00             | 0.00            | 0.00               | 507.80             |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 4,237.90         | 0.00            | (4,237.90)         | (4,237.90)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,614.89         | 0.00            | (1,614.89)         | (1,614.89)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,446.39         | 0.00            | (1,446.39)         | (1,446.39)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>507.80</b>       | <b>0.00</b>             | <b>7,299.18</b>  | <b>0.00</b>     | <b>(7,299.18)</b>  | <b>(6,791.38)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 3,213.23            | 0.00                    | 1,924.02         | 0.00            | (1,924.02)         | 1,289.21           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 150.19           | 0.00            | (150.19)           | (150.19)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>3,213.23</b>     | <b>0.00</b>             | <b>2,074.21</b>  | <b>0.00</b>     | <b>(2,074.21)</b>  | <b>1,139.02</b>    |
| 710   | Travel                              | 0.00                | 4,164.10            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,164.10           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>4,164.10</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>4,164.10</b>    |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 7,630.42         | 0.00            | (7,630.42)         | (7,630.42)         |
| 7112  | Research Supplies                   | 0.00                | 11,068.87           | 0.00                    | 0.00             | 0.00            | 0.00               | 11,068.87          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,950.00         | 0.00            | (1,950.00)         | (1,950.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>11,068.87</b>    | <b>0.00</b>             | <b>9,580.42</b>  | <b>0.00</b>     | <b>(9,580.42)</b>  | <b>1,488.45</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>15,232.97</b>    | <b>0.00</b>             | <b>9,580.42</b>  | <b>0.00</b>     | <b>(9,580.42)</b>  | <b>5,652.55</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>18,954.00</b>    | <b>0.00</b>             | <b>18,953.81</b> | <b>0.00</b>     | <b>(18,953.81)</b> | <b>0.19</b>        |
| 760300  | F&A Expenditures                    | 0.00                | 8,529.00            | 0.00                    | 8,529.23         | 0.00            | (8,529.23)         | (0.23)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>8,529.00</b>     | <b>0.00</b>             | <b>8,529.23</b>  | <b>0.00</b>     | <b>(8,529.23)</b>  | <b>(0.23)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>8,529.00</b>     | <b>0.00</b>             | <b>8,529.23</b>  | <b>0.00</b>     | <b>(8,529.23)</b>  | <b>(0.23)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>27,483.00</b>    | <b>0.00</b>             | <b>27,483.04</b> | <b>0.00</b>     | <b>(27,483.04)</b> | <b>(0.04)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 27,483.04        | 0.00            | (27,483.04)        | (27,483.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,483.04</b> | <b>0.00</b>     | <b>(27,483.04)</b> | <b>(27,483.04)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,483.04</b> | <b>0.00</b>     | <b>(27,483.04)</b> | <b>(27,483.04)</b> |

Grant: 120048 - RMRC

Status: Closing - Final Financial Rev

Type: Cooperative Agreement

Fund: 120061 - Modeling of C&D Debris

FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDCEKG - PI Kevin Gardner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,654.03        | 0.00            | (1,654.03)         | (1,654.03)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 385.00          | 0.00            | (385.00)           | (385.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 503.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 503.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>503.00</b>       | <b>0.00</b>             | <b>2,039.03</b> | <b>0.00</b>     | <b>(2,039.03)</b>  | <b>(1,536.03)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 750.91          | 0.00            | (750.91)           | (750.91)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>750.91</b>   | <b>0.00</b>     | <b>(750.91)</b>    | <b>(750.91)</b>   |
| 7112 Research Supplies                                | 0.00                | 2,992.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,992.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 797.68          | 0.00            | (797.68)           | (797.68)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,992.00</b>     | <b>0.00</b>             | <b>797.68</b>   | <b>0.00</b>     | <b>(797.68)</b>    | <b>2,194.32</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,992.00</b>     | <b>0.00</b>             | <b>797.68</b>   | <b>0.00</b>     | <b>(797.68)</b>    | <b>2,194.32</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,495.00</b>     | <b>0.00</b>             | <b>3,587.62</b> | <b>0.00</b>     | <b>(3,587.62)</b>  | <b>(92.62)</b>    |
| 760300 F&A Expenditures                               | 0.00                | 1,707.00            | 0.00                    | 1,614.44        | 0.00            | (1,614.44)         | 92.56             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>1,707.00</b>     | <b>0.00</b>             | <b>1,614.44</b> | <b>0.00</b>     | <b>(1,614.44)</b>  | <b>92.56</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>1,707.00</b>     | <b>0.00</b>             | <b>1,614.44</b> | <b>0.00</b>     | <b>(1,614.44)</b>  | <b>92.56</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,202.00</b>     | <b>0.00</b>             | <b>5,202.06</b> | <b>0.00</b>     | <b>(5,202.06)</b>  | <b>(0.06)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,202.06        | 0.00            | (5,202.06)         | (5,202.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,202.06</b> | <b>0.00</b>     | <b>(5,202.06)</b>  | <b>(5,202.06)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,202.06</b> | <b>0.00</b>     | <b>(5,202.06)</b>  | <b>(5,202.06)</b> |



Grant: 120048 - RMRC  
 Fund: 15C509 - RMRC - CS

Status: Closing - Final Financial Rev  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6107H00018 CFDA #: 20.200  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/11

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: 14ZCLR 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEKG - PI Kevin Gardner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 190,928.45        | 0.00            | (190,928.45)        | (190,928.45)        |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 53,450.00           | 53,450.00           | 0.00                    | 0.00              | 0.00            | 53,450.00           | 53,450.00           |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 41,715.00           | 41,715.00           | 0.00                    | 0.00              | 0.00            | 41,715.00           | 41,715.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>95,165.00</b>    | <b>95,165.00</b>    | <b>0.00</b>             | <b>190,928.45</b> | <b>0.00</b>     | <b>(95,763.45)</b>  | <b>(95,763.45)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 14,971.00           | 14,971.00           | 0.00                    | 80,265.40         | 0.00            | (65,294.40)         | (65,294.40)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>14,971.00</b>    | <b>14,971.00</b>    | <b>0.00</b>             | <b>80,265.40</b>  | <b>0.00</b>     | <b>(65,294.40)</b>  | <b>(65,294.40)</b>  |
| 721100 Assistantships                                  | 32,520.00           | 32,520.00           | 0.00                    | 0.00              | 0.00            | 32,520.00           | 32,520.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>32,520.00</b>    | <b>32,520.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>32,520.00</b>    | <b>32,520.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>142,656.00</b>   | <b>142,656.00</b>   | <b>0.00</b>             | <b>271,193.85</b> | <b>0.00</b>     | <b>(128,537.85)</b> | <b>(128,537.85)</b> |
| 760300 F&A Expenditures                                | 49,561.00           | 49,561.00           | 0.00                    | 122,037.13        | 0.00            | (72,476.13)         | (72,476.13)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>49,561.00</b>    | <b>49,561.00</b>    | <b>0.00</b>             | <b>122,037.13</b> | <b>0.00</b>     | <b>(72,476.13)</b>  | <b>(72,476.13)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>49,561.00</b>    | <b>49,561.00</b>    | <b>0.00</b>             | <b>122,037.13</b> | <b>0.00</b>     | <b>(72,476.13)</b>  | <b>(72,476.13)</b>  |
| <b>***Total Expenditures</b>                           | <b>192,217.00</b>   | <b>192,217.00</b>   | <b>0.00</b>             | <b>393,230.98</b> | <b>0.00</b>     | <b>(201,013.98)</b> | <b>(201,013.98)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 393,487.16        | 0.00            | (393,487.16)        | (393,487.16)        |
| 811087 NMT In-Plant Cap Equip CO USE ONLY              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>393,487.16</b> | <b>0.00</b>     | <b>(393,487.16)</b> | <b>(393,487.16)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>393,487.16</b> | <b>0.00</b>     | <b>(393,487.16)</b> | <b>(393,487.16)</b> |



Grant: 120063 - AVL - GPS (ReaTime Transit)  
 Fund: 120063 - AVL - GPS (ReaTime Transit)

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01500 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 6/15/12 - 7/31/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OFEDTRAN

**Org: UQTADT - PI - Dirk Timmons**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 7,705.68          | 0.00            | (7,705.68)          | (7,705.68)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,705.68</b>   | <b>0.00</b>     | <b>(7,705.68)</b>   | <b>(7,705.68)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,705.68</b>   | <b>0.00</b>     | <b>(7,705.68)</b>   | <b>(7,705.68)</b>   |
| 740000 Cap Equipment                                  | 262,500.00          | 262,500.00          | 0.00                    | 245,862.75        | 0.00            | 16,637.25           | 16,637.25           |
| 7404C7 Campus Construction Support                    | 0.00                | 0.00                | 0.00                    | 3,307.50          | 0.00            | (3,307.50)          | (3,307.50)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>262,500.00</b>   | <b>262,500.00</b>   | <b>0.00</b>             | <b>249,170.25</b> | <b>0.00</b>     | <b>13,329.75</b>    | <b>13,329.75</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>262,500.00</b>   | <b>262,500.00</b>   | <b>0.00</b>             | <b>256,875.93</b> | <b>0.00</b>     | <b>5,624.07</b>     | <b>5,624.07</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>262,500.00</b>   | <b>262,500.00</b>   | <b>0.00</b>             | <b>256,875.93</b> | <b>0.00</b>     | <b>5,624.07</b>     | <b>5,624.07</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 256,875.93        | 0.00            | (256,875.93)        | (256,875.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>256,875.93</b> | <b>0.00</b>     | <b>(256,875.93)</b> | <b>(256,875.93)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>256,875.93</b> | <b>0.00</b>     | <b>(256,875.93)</b> | <b>(256,875.93)</b> |

Grant: 120063 - AVL - GPS (ReaTime Transit)  
 Fund: 15C860 - AVL - GPS (ReaTime Transit) - CS

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01500 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 6/15/12 - 7/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 2,568.57         | 0.00            | (2,568.57)         | (2,568.57)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,568.57</b>  | <b>0.00</b>     | <b>(2,568.57)</b>  | <b>(2,568.57)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,568.57</b>  | <b>0.00</b>     | <b>(2,568.57)</b>  | <b>(2,568.57)</b>  |
| 740000 Cap Equipment                                  | 87,500.00           | 87,500.00           | 0.00                    | 81,954.25        | 0.00            | 5,545.75           | 5,545.75           |
| 7404C7 Campus Construction Support                    | 0.00                | 0.00                | 0.00                    | 1,102.50         | 0.00            | (1,102.50)         | (1,102.50)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>87,500.00</b>    | <b>87,500.00</b>    | <b>0.00</b>             | <b>83,056.75</b> | <b>0.00</b>     | <b>4,443.25</b>    | <b>4,443.25</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>87,500.00</b>    | <b>87,500.00</b>    | <b>0.00</b>             | <b>85,625.32</b> | <b>0.00</b>     | <b>1,874.68</b>    | <b>1,874.68</b>    |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>87,500.00</b>    | <b>87,500.00</b>    | <b>0.00</b>             | <b>85,625.32</b> | <b>0.00</b>     | <b>1,874.68</b>    | <b>1,874.68</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 811039 For Capital Projects (not R&R)                 | 0.00                | 0.00                | 0.00                    | 2,201.00         | 0.00            | (2,201.00)         | (2,201.00)         |
| 812005 R&R Transfers- Optional                        | 0.00                | 0.00                | 0.00                    | 87,500.00        | 0.00            | (87,500.00)        | (87,500.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89,701.00</b> | <b>0.00</b>     | <b>(89,701.00)</b> | <b>(89,701.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89,701.00</b> | <b>0.00</b>     | <b>(89,701.00)</b> | <b>(89,701.00)</b> |

Grant: 120064 - Wildcat Transit Route  
 Fund: 120064 - Wildcat Transit Route

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Timmons, Dirk S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOT, Department of Transportation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | NH95X01200                           | CFDA #:                 | 20.507                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UQTADM                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/12 - 2/17/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OFEDTRAN        |      |

Org: UQTADT - PI - Dirk Timmons

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                  |                    |                   |
| 615F10 PAT                                 | 0.00                | 0.00                | 617.28                  | 12,668.87        | 6,080.16         | (18,749.03)        | (18,749.03)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 15,864.00           | 15,864.00           | 0.00                    | 0.00             | 0.00             | 15,864.00          | 15,864.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 25.93                   | 544.19           | 0.00             | (544.19)           | (544.19)          |
| 617BHS Operating Staff-Shift               | 0.00                | 0.00                | 0.96                    | 25.52            | 0.00             | (25.52)            | (25.52)           |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 3.76             | 0.00             | (3.76)             | (3.76)            |
| 617BSB Operating Staff-Stand-By Pay        | 0.00                | 0.00                | 0.00                    | 0.17             | 0.00             | (0.17)             | (0.17)            |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 769.35                  | 15,545.49        | 7,993.36         | (23,538.85)        | (23,538.85)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 14,547.00           | 14,547.00           | 0.00                    | 0.00             | 0.00             | 14,547.00          | 14,547.00         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 73.26                   | 11,681.05        | 0.00             | (11,681.05)        | (11,681.05)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 273.15           | 0.00             | (273.15)           | (273.15)          |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 17.25            | 0.00             | (17.25)            | (17.25)           |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 960.31                  | 5,043.36         | 0.00             | (5,043.36)         | (5,043.36)        |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 4.10                    | 12.18            | 0.00             | (12.18)            | (12.18)           |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 663.58                  | 18,359.54        | 0.00             | (18,359.54)        | (18,359.54)       |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 59,728.00           | 59,728.00           | 0.00                    | 0.00             | 0.00             | 59,728.00          | 59,728.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>90,139.00</b>    | <b>90,139.00</b>    | <b>3,114.77</b>         | <b>64,174.53</b> | <b>14,073.52</b> | <b>11,890.95</b>   | <b>11,890.95</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 76.33                   | 440.76           | 0.00             | (440.76)           | (440.76)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 16,456.00           | 16,456.00           | 533.82                  | 12,637.02        | 5,418.31         | (1,599.33)         | (1,599.33)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 5.64                    | 978.50           | 0.00             | (978.50)           | (978.50)          |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 1.54             | 0.00             | (1.54)             | (1.54)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>16,456.00</b>    | <b>16,456.00</b>    | <b>615.79</b>           | <b>14,057.82</b> | <b>5,418.31</b>  | <b>(3,020.13)</b>  | <b>(3,020.13)</b> |
| 711106 Supplies-Uniforms                   | 0.00                | 0.00                | 0.00                    | 1,018.84         | 0.00             | (1,018.84)         | (1,018.84)        |
| 7112 Research Supplies                     | 216,669.00          | 216,669.00          | 0.00                    | 0.00             | 0.00             | 216,669.00         | 216,669.00        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 899.04           | 0.00             | (899.04)           | (899.04)          |
| 716021 Maint & Repairs-Equipment           | 0.00                | 0.00                | 0.00                    | 34,137.55        | 0.00             | (34,137.55)        | (34,137.55)       |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 28,227.98        | 0.00             | (28,227.98)        | (28,227.98)       |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,804.80         | 0.00             | (2,804.80)         | (2,804.80)        |
| 717276 Oth Prof Ser- Referral Lab          | 0.00                | 0.00                | 6.80                    | 3,750.24         | 0.00             | (3,750.24)         | (3,750.24)        |
| 71C100 Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 2,038.09         | 0.00             | (2,038.09)         | (2,038.09)        |
| <b>Subtotal: Non-Travel Support</b>        | <b>216,669.00</b>   | <b>216,669.00</b>   | <b>6.80</b>             | <b>72,876.54</b> | <b>0.00</b>      | <b>143,792.46</b>  | <b>143,792.46</b> |

Grant: 120064 - Wildcat Transit Route  
 Fund: 120064 - Wildcat Transit Route

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01200 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>216,669.00</b>   | <b>216,669.00</b>   | <b>6.80</b>             | <b>72,876.54</b>  | <b>0.00</b>      | <b>143,792.46</b>   | <b>143,792.46</b>   |
| 740000 Cap Equipment                                  | 352,000.00          | 352,000.00          | 0.00                    | 0.00              | 0.00             | 352,000.00          | 352,000.00          |
| 740040 Cap Equipment-Vehicles                         | 0.00                | 0.00                | 0.00                    | 351,984.00        | 0.00             | (351,984.00)        | (351,984.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>352,000.00</b>   | <b>352,000.00</b>   | <b>0.00</b>             | <b>351,984.00</b> | <b>0.00</b>      | <b>16.00</b>        | <b>16.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>675,264.00</b>   | <b>675,264.00</b>   | <b>3,737.36</b>         | <b>503,092.89</b> | <b>19,491.83</b> | <b>152,679.28</b>   | <b>152,679.28</b>   |
| 760300 F&A Expenditures                               | 102,711.00          | 102,711.00          | 1,427.68                | 58,729.53         | 0.00             | 43,981.47           | 43,981.47           |
| 76C615 Int Alloc-Auto Fleet Ins                       | 0.00                | 0.00                | 0.00                    | 2,633.60          | 0.00             | (2,633.60)          | (2,633.60)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>102,711.00</b>   | <b>102,711.00</b>   | <b>1,427.68</b>         | <b>61,363.13</b>  | <b>0.00</b>      | <b>41,347.87</b>    | <b>41,347.87</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>102,711.00</b>   | <b>102,711.00</b>   | <b>1,427.68</b>         | <b>61,363.13</b>  | <b>0.00</b>      | <b>41,347.87</b>    | <b>41,347.87</b>    |
| <b>***Total Expenditures</b>                          | <b>777,975.00</b>   | <b>777,975.00</b>   | <b>5,165.04</b>         | <b>564,456.02</b> | <b>19,491.83</b> | <b>194,027.15</b>   | <b>194,027.15</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 5,165.04                | 151,012.92        | 0.00             | (151,012.92)        | (151,012.92)        |
| 530070 Federal programs-plant grants                  | 0.00                | 0.00                | 0.00                    | 413,443.10        | 0.00             | (413,443.10)        | (413,443.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,165.04</b>         | <b>564,456.02</b> | <b>0.00</b>      | <b>(564,456.02)</b> | <b>(564,456.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,165.04</b>         | <b>564,456.02</b> | <b>0.00</b>      | <b>(564,456.02)</b> | <b>(564,456.02)</b> |

Grant: 120064 - Wildcat Transit Route  
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Timmons, Dirk S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOT, Department of Transportation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | NH95X01200                           | CFDA #:                 | 20.507                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UQTADM                               | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/12 - 2/17/15                     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OFEDTRAN        |      |

Org: UQTADT - PI - Dirk Timmons

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 154.12                  | 3,163.22         | 1,518.03        | (4,681.25)         | (4,681.25)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 3,967.00            | 3,967.00            | 0.00                    | 0.00             | 0.00            | 3,967.00           | 3,967.00          |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 6.56                    | 134.89           | 0.00            | (134.89)           | (134.89)          |
| 617BHS                                 | Operating Staff-Shift               | 0.00                | 0.00                | 0.24                    | 6.31             | 0.00            | (6.31)             | (6.31)            |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 0.90             | 0.00            | (0.90)             | (0.90)            |
| 617BSB                                 | Operating Staff-Stand-By Pay        | 0.00                | 0.00                | 0.00                    | 0.04             | 0.00            | (0.04)             | (0.04)            |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 192.35                  | 3,908.17         | 1,997.23        | (5,905.40)         | (5,905.40)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 3,637.00            | 3,637.00            | 0.00                    | 0.00             | 0.00            | 3,637.00           | 3,637.00          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 18.31                   | 2,920.69         | 0.00            | (2,920.69)         | (2,920.69)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 68.37            | 0.00            | (68.37)            | (68.37)           |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 4.32             | 0.00            | (4.32)             | (4.32)            |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 240.48                  | 4,243.55         | 0.00            | (4,243.55)         | (4,243.55)        |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 1.10                    | 3.26             | 0.00            | (3.26)             | (3.26)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 191.69                  | 4,758.12         | 0.00            | (4,758.12)         | (4,758.12)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 14,932.00           | 14,932.00           | 0.00                    | 0.00             | 0.00            | 14,932.00          | 14,932.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>22,536.00</b>    | <b>22,536.00</b>    | <b>804.85</b>           | <b>19,211.84</b> | <b>3,515.26</b> | <b>(191.10)</b>    | <b>(191.10)</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 19.10                   | 344.55           | 0.00            | (344.55)           | (344.55)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 4,114.00            | 4,114.00            | 133.41                  | 3,167.28         | 1,353.39        | (406.67)           | (406.67)          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 1.42                    | 244.61           | 0.00            | (244.61)           | (244.61)          |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 0.38             | 0.00            | (0.38)             | (0.38)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>4,114.00</b>     | <b>4,114.00</b>     | <b>153.93</b>           | <b>3,756.82</b>  | <b>1,353.39</b> | <b>(996.21)</b>    | <b>(996.21)</b>   |
| 711106                                 | Supplies-Uniforms                   | 0.00                | 0.00                | 0.00                    | 254.71           | 0.00            | (254.71)           | (254.71)          |
| 7112                                   | Research Supplies                   | 54,165.00           | 54,165.00           | 0.00                    | 0.00             | 0.00            | 54,165.00          | 54,165.00         |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 224.02           | 0.00            | (224.02)           | (224.02)          |
| 716021                                 | Maint & Repairs-Equipment           | 0.00                | 0.00                | 0.00                    | 8,534.41         | 0.00            | (8,534.41)         | (8,534.41)        |
| 716027                                 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 7,056.98         | 0.00            | (7,056.98)         | (7,056.98)        |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 701.20           | 0.00            | (701.20)           | (701.20)          |
| 717276                                 | Oth Prof Ser- Referral Lab          | 0.00                | 0.00                | 1.70                    | 937.56           | 0.00            | (937.56)           | (937.56)          |
| 71C100                                 | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 509.52           | 0.00            | (509.52)           | (509.52)          |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>54,165.00</b>    | <b>54,165.00</b>    | <b>1.70</b>             | <b>18,218.40</b> | <b>0.00</b>     | <b>35,946.60</b>   | <b>35,946.60</b>  |

Grant: 120064 - Wildcat Transit Route  
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01200 CFDA #: 20.507  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 7/1/12 - 2/17/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OFEDTRAN

Org: UQTADT - PI - Dirk Timmons

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>54,165.00</b>    | <b>54,165.00</b>    | <b>1.70</b>             | <b>18,218.40</b>  | <b>0.00</b>     | <b>35,946.60</b>    | <b>35,946.60</b>    |
| 740000 Cap Equipment                                  | 88,000.00           | 88,000.00           | 0.00                    | 0.00              | 0.00            | 88,000.00           | 88,000.00           |
| 740040 Cap Equipment-Vehicles                         | 0.00                | 0.00                | 0.00                    | 87,996.00         | 0.00            | (87,996.00)         | (87,996.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>88,000.00</b>    | <b>88,000.00</b>    | <b>0.00</b>             | <b>87,996.00</b>  | <b>0.00</b>     | <b>4.00</b>         | <b>4.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>168,815.00</b>   | <b>168,815.00</b>   | <b>960.48</b>           | <b>129,183.06</b> | <b>4,868.65</b> | <b>34,763.29</b>    | <b>34,763.29</b>    |
| 760300 F&A Expenditures                               | 25,678.00           | 25,678.00           | 366.89                  | 15,985.19         | 0.00            | 9,692.81            | 9,692.81            |
| 76C615 Int Alloc-Auto Fleet Ins                       | 0.00                | 0.00                | 0.00                    | 658.40            | 0.00            | (658.40)            | (658.40)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>25,678.00</b>    | <b>25,678.00</b>    | <b>366.89</b>           | <b>16,643.59</b>  | <b>0.00</b>     | <b>9,034.41</b>     | <b>9,034.41</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>25,678.00</b>    | <b>25,678.00</b>    | <b>366.89</b>           | <b>16,643.59</b>  | <b>0.00</b>     | <b>9,034.41</b>     | <b>9,034.41</b>     |
| <b>***Total Expenditures</b>                          | <b>194,493.00</b>   | <b>194,493.00</b>   | <b>1,327.37</b>         | <b>145,826.65</b> | <b>4,868.65</b> | <b>43,797.70</b>    | <b>43,797.70</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 90,375.08         | 0.00            | (90,375.08)         | (90,375.08)         |
| 811004 NonMand Tran In-Cost Share F&A                 | 0.00                | 0.00                | 407.66                  | 1,276.69          | 0.00            | (1,276.69)          | (1,276.69)          |
| 812005 R&R Transfers- Optional                        | 0.00                | 0.00                | 0.00                    | 88,000.00         | 0.00            | (88,000.00)         | (88,000.00)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>407.66</b>           | <b>179,651.77</b> | <b>0.00</b>     | <b>(179,651.77)</b> | <b>(179,651.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>407.66</b>           | <b>179,651.77</b> | <b>0.00</b>     | <b>(179,651.77)</b> | <b>(179,651.77)</b> |

Grant: 120064 - Wildcat Transit Route  
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Active  
 FMGR: Timmons, Dirk S

Type: Grant

|                         |                                      |                         |                                       |                     |          |                       |                   |       |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|----------|-----------------------|-------------------|-------|-----------------|------|
| PI Name:                | Timmons, Dirk S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE     |                       |                   |       |                 |      |
| Sponsor:                | US DOT, Department of Transportation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC     | Approved For Preaward | NO                |       |                 |      |
| Sponsor ID:             | NH95X01200                           | CFDA #:                 | 20.507                                | Term Date:          |          | IDC Rate Code:        | UOON10            | 38.20 | Budget Controls | A110 |
| Resp Org:               | UQTADM                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST   | 38.2                  | Equipment Vesting | USNH  |                 |      |
| FRAGRNT Start/End Date: | 7/1/12 - 2/17/15                     | Rev Account:            |                                       | Fund Type Level 2   | P1       | Idc Waiver            | NO                |       |                 |      |
|                         |                                      |                         |                                       | Sefa Classification | OFEDTRAN |                       |                   |       |                 |      |

**Org: UQTADM - Transportation Svcs Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 964.04              | 964.04              | 0.00                    | 0.00            | 0.00            | 964.04             | 964.04            |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>964.04</b>       | <b>964.04</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>964.04</b>      | <b>964.04</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>964.04</b>       | <b>964.04</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>964.04</b>      | <b>964.04</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>964.04</b>       | <b>964.04</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>964.04</b>      | <b>964.04</b>     |
| 760300 F&A Expenditures                               | 370.26              | 370.26              | 0.00                    | 0.00            | 0.00            | 370.26             | 370.26            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>370.26</b>       | <b>370.26</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>370.26</b>      | <b>370.26</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>370.26</b>       | <b>370.26</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>370.26</b>      | <b>370.26</b>     |
| <b>***Total Expenditures</b>                          | <b>1,334.30</b>     | <b>1,334.30</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,334.30</b>    | <b>1,334.30</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,677.30        | 0.00            | (1,677.30)         | (1,677.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,677.30</b> | <b>0.00</b>     | <b>(1,677.30)</b>  | <b>(1,677.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,677.30</b> | <b>0.00</b>     | <b>(1,677.30)</b>  | <b>(1,677.30)</b> |

Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Timmons, Dirk S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOT, Department of Transportation | Effective Date:         | 02/11/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NH95X01800                           | CFDA #:                 | 20.000                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NHZERO |
| Resp Org:               | UQTADM                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/12 - 8/26/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UQTADT - PI - Dirk Timmons**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                    |                   |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 756.30                  | 18,922.46         | 7,449.62         | (26,372.08)        | (26,372.08)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 24,726.00           | 24,726.00           | 0.00                    | 0.00              | 0.00             | 24,726.00          | 24,726.00         |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 9.79                    | 305.94            | 0.00             | (305.94)           | (305.94)          |
| 617BHS                                 | Operating Staff-Shift               | 0.00                | 0.00                | 1.83                    | 48.08             | 0.00             | (48.08)            | (48.08)           |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 23.08             | 0.00             | (23.08)            | (23.08)           |
| 617BSB                                 | Operating Staff-Stand-By Pay        | 0.00                | 0.00                | 0.00                    | 0.33              | 0.00             | (0.33)             | (0.33)            |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 456.27                  | 15,440.53         | 4,797.92         | (20,238.45)        | (20,238.45)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 20,823.00           | 20,823.00           | 0.00                    | 0.00              | 0.00             | 20,823.00          | 20,823.00         |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 138.40                  | 1,333.88          | 0.00             | (1,333.88)         | (1,333.88)        |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 305.63            | 0.00             | (305.63)           | (305.63)          |
| 61JBHO                                 | Casual - Overtime                   | 0.00                | 0.00                | 0.00                    | 38.53             | 0.00             | (38.53)            | (38.53)           |
| 61JBHS                                 | Casual - Shift                      | 0.00                | 0.00                | 0.00                    | 383.61            | 0.00             | (383.61)           | (383.61)          |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 1,799.93                | 35,468.74         | 0.00             | (35,468.74)        | (35,468.74)       |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 7.93                    | 23.57             | 0.00             | (23.57)            | (23.57)           |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 21.89             | 0.00             | (21.89)            | (21.89)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 478.23                  | 25,369.02         | 0.00             | (25,369.02)        | (25,369.02)       |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 59,337.00           | 59,337.00           | 0.00                    | 0.00              | 0.00             | 59,337.00          | 59,337.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>104,886.00</b>   | <b>104,886.00</b>   | <b>3,648.68</b>         | <b>97,685.29</b>  | <b>12,247.54</b> | <b>(5,046.83)</b>  | <b>(5,046.83)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 140.09                  | 2,961.32          | 0.00             | (2,961.32)         | (2,961.32)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 24,744.00           | 24,744.00           | 466.84                  | 15,410.76         | 4,715.31         | 4,617.93           | 4,617.93          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 10.66                   | 111.47            | 0.00             | (111.47)           | (111.47)          |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 27.21             | 0.00             | (27.21)            | (27.21)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>24,744.00</b>    | <b>24,744.00</b>    | <b>617.59</b>           | <b>18,510.76</b>  | <b>4,715.31</b>  | <b>1,517.93</b>    | <b>1,517.93</b>   |
| 711106                                 | Supplies-Uniforms                   | 0.00                | 0.00                | 0.00                    | 1,517.48          | 0.00             | (1,517.48)         | (1,517.48)        |
| 7112                                   | Research Supplies                   | 171,774.00          | 151,865.46          | 0.00                    | 0.00              | 0.00             | 171,774.00         | 151,865.46        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 173.81            | 0.00             | (173.81)           | (173.81)          |
| 716021                                 | Maint & Repairs-Equipment           | 0.00                | 0.00                | 0.00                    | 63,229.89         | 0.00             | (63,229.89)        | (63,229.89)       |
| 716027                                 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 45,476.42         | 0.00             | (45,476.42)        | (45,476.42)       |
| 717276                                 | Oth Prof Ser- Referral Lab          | 0.00                | 0.00                | 5.83                    | 3,667.81          | 0.00             | (3,667.81)         | (3,667.81)        |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>171,774.00</b>   | <b>151,865.46</b>   | <b>5.83</b>             | <b>114,065.41</b> | <b>0.00</b>      | <b>57,708.59</b>   | <b>37,800.05</b>  |



Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 120066 - NH DOT Bay Bridge Service

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S  
 Sponsor: US DOT, Department of Transportation  
 Sponsor ID: NH95X01800 CFDA #: 20.000  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 9/1/12 - 8/26/14

**Fund Information**  
 Effective Date: 02/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UQTADT - PI - Dirk Timmons

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>171,774.00</b>   | <b>151,865.46</b>   | <b>5.83</b>             | <b>114,065.41</b> | <b>0.00</b>      | <b>57,708.59</b>    | <b>37,800.05</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>301,404.00</b>   | <b>281,495.46</b>   | <b>4,272.10</b>         | <b>230,261.46</b> | <b>16,962.85</b> | <b>54,179.69</b>    | <b>34,271.15</b>    |
| 760300 F&A Expenditures                               | 78,366.00           | 98,274.54           | 1,631.96                | 90,219.94         | 0.00             | (11,853.94)         | 8,054.60            |
| 76C615 Int Alloc-Auto Fleet Ins                       | 0.00                | 0.00                | 0.00                    | 5,363.20          | 0.00             | (5,363.20)          | (5,363.20)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>78,366.00</b>    | <b>98,274.54</b>    | <b>1,631.96</b>         | <b>95,583.14</b>  | <b>0.00</b>      | <b>(17,217.14)</b>  | <b>2,691.40</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>78,366.00</b>    | <b>98,274.54</b>    | <b>1,631.96</b>         | <b>95,583.14</b>  | <b>0.00</b>      | <b>(17,217.14)</b>  | <b>2,691.40</b>     |
| <b>***Total Expenditures</b>                          | <b>379,770.00</b>   | <b>379,770.00</b>   | <b>5,904.06</b>         | <b>325,844.60</b> | <b>16,962.85</b> | <b>36,962.55</b>    | <b>36,962.55</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 5,904.06                | 325,844.60        | 0.00             | (325,844.60)        | (325,844.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,904.06</b>         | <b>325,844.60</b> | <b>0.00</b>      | <b>(325,844.60)</b> | <b>(325,844.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,904.06</b>         | <b>325,844.60</b> | <b>0.00</b>      | <b>(325,844.60)</b> | <b>(325,844.60)</b> |

Grant: 120066 - NH DOT Bay Bridge Service  
 Fund: 15P146 - NH DOT Bay Bridge Service - PI

Status: Closing - BSC/Dept Review  
 FMGR: Timmons, Dirk S

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Timmons, Dirk S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOT, Department of Transportation | Effective Date:         | 03/14/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NH95X01800                           | CFDA #:                 | 20.000                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NHZERO |
| Resp Org:               | UQTADM                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/12 - 8/26/14                     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UQTADT - PI - Dirk Timmons

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 3,600.00            | 3,600.00            | 0.00                    | 0.00            | 0.00            | 3,600.00           | 3,600.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,600.00</b>    | <b>3,600.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,600.00</b>    | <b>3,600.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,600.00</b>    | <b>3,600.00</b>   |
| 760300 F&A Expenditures                               | 1,375.20            | 1,375.20            | 0.00                    | 0.00            | 0.00            | 1,375.20           | 1,375.20          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,375.20</b>     | <b>1,375.20</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,375.20</b>    | <b>1,375.20</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,375.20</b>     | <b>1,375.20</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,375.20</b>    | <b>1,375.20</b>   |
| <b>***Total Expenditures</b>                          | <b>4,975.20</b>     | <b>4,975.20</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,975.20</b>    | <b>4,975.20</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 6,196.80        | 0.00            | (6,196.80)         | (6,196.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,196.80</b> | <b>0.00</b>     | <b>(6,196.80)</b>  | <b>(6,196.80)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,196.80</b> | <b>0.00</b>     | <b>(6,196.80)</b>  | <b>(6,196.80)</b> |

Grant: 120067 - FHWA Eisenhower  
 Fund: 120067 - FHWA Eisenhower

Status: Closing - OSR/Central Off Review  
 FMGR: Daniel, Jo Sias

Type: Grant

PI Name: Daniel, Jo Sias  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: NONE CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/13 - 9/1/14

**Fund Information**  
 Effective Date: 09/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UDCEJD - PI Jo Daniel

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N70 Graduate Fellow                                | 0.00                | 0.00                | 0.00                    | 1,422.59        | 0.00            | (1,422.59)         | (1,422.59)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 3,500.00            | 3,500.00            | 0.00                    | 0.00            | 0.00            | 3,500.00           | 3,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>1,422.59</b> | <b>0.00</b>     | <b>2,077.41</b>    | <b>2,077.41</b>   |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00            | 0.00            | 1,500.00           | 1,500.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 385.00          | 0.00            | (385.00)           | (385.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 3,192.41        | 0.00            | (3,192.41)         | (3,192.41)        |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>3,577.41</b> | <b>0.00</b>     | <b>(2,077.41)</b>  | <b>(2,077.41)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>3,577.41</b> | <b>0.00</b>     | <b>(2,077.41)</b>  | <b>(2,077.41)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |

Grant: 120071 - Flooded Pavement Assessment  
 Fund: 120071 - Flooded Pavement Assessment

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Daniel, Jo Sias                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 09/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | DTFH6113C00022                         | CFDA #:                 | 20.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDCE00                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/19/13 - 3/18/17                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                   |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 14,257.32        | 0.00              | (14,257.32)        | (14,257.32)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 38,305.00           | 38,305.00           | 0.00                    | 0.00             | 0.00              | 38,305.00          | 38,305.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 2,125.65                | 2,125.65         | 6,206.90          | (8,332.55)         | (8,332.55)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 45,091.00           | 45,091.00           | 0.00                    | 0.00             | 0.00              | 45,091.00          | 45,091.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00              | 7,500.00           | 7,500.00          |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 55.01            | 0.00              | (55.01)            | (55.01)           |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 2,035.00         | 0.00              | (2,035.00)         | (2,035.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 5,150.00            | 5,150.00            | 0.00                    | 0.00             | 0.00              | 5,150.00           | 5,150.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>96,046.00</b>    | <b>96,046.00</b>    | <b>2,125.65</b>         | <b>18,472.98</b> | <b>6,206.90</b>   | <b>71,366.12</b>   | <b>71,366.12</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,112.37         | 0.00              | (1,112.37)         | (1,112.37)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 8,835.00            | 8,835.00            | 0.00                    | 0.00             | 0.00              | 8,835.00           | 8,835.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 160.77           | 0.00              | (160.77)           | (160.77)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>8,835.00</b>     | <b>8,835.00</b>     | <b>0.00</b>             | <b>1,273.14</b>  | <b>0.00</b>       | <b>7,561.86</b>    | <b>7,561.86</b>   |
| 710 Travel   | 5,200.00            | 5,200.00            | 0.00                    | 0.00             | 0.00              | 5,200.00           | 5,200.00          |
| <b>Subtotal: Travel</b>                                | <b>5,200.00</b>     | <b>5,200.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>5,200.00</b>    | <b>5,200.00</b>   |
| 7112 Research Supplies                                 | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00              | 16,000.00          | 16,000.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 103.04           | 0.00              | (103.04)           | (103.04)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 6,600.97                | 6,600.97         | 0.00              | (6,600.97)         | (6,600.97)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>6,600.97</b>         | <b>6,704.01</b>  | <b>0.00</b>       | <b>9,295.99</b>    | <b>9,295.99</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>21,200.00</b>    | <b>21,200.00</b>    | <b>6,600.97</b>         | <b>6,704.01</b>  | <b>0.00</b>       | <b>14,495.99</b>   | <b>14,495.99</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00              | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 30,789.00           | 30,789.00           | 0.00                    | 0.00             | 0.00              | 30,789.00          | 30,789.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 7,336.50                | 7,336.50         | 0.00              | (7,336.50)         | (7,336.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>30,789.00</b>    | <b>30,789.00</b>    | <b>8,476.50</b>         | <b>8,476.50</b>  | <b>0.00</b>       | <b>22,312.50</b>   | <b>22,312.50</b>  |
| 730001 Subcontracts 01                                 | 181,500.00          | 181,500.00          | 0.00                    | 0.00             | 0.00              | 181,500.00         | 181,500.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 3,315.73         | 46,684.27         | (50,000.00)        | (50,000.00)       |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 13,554.36               | 30,635.79        | 94,364.21         | (125,000.00)       | (125,000.00)      |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 13,000.00         | (13,000.00)        | (13,000.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>181,500.00</b>   | <b>181,500.00</b>   | <b>13,554.36</b>        | <b>33,951.52</b> | <b>154,048.48</b> | <b>(6,500.00)</b>  | <b>(6,500.00)</b> |

Grant: 120071 - Flooded Pavement Assessment  
 Fund: 120071 - Flooded Pavement Assessment

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Contract

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Daniel, Jo Sias                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 09/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | DTFH6113C00022                         | CFDA #:                 | 20.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UDCE00                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/19/13 - 3/18/17                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>338,370.00</b>   | <b>338,370.00</b>   | <b>30,757.48</b>        | <b>68,878.15</b> | <b>160,255.38</b> | <b>109,236.47</b>  | <b>109,236.47</b>  |
| 760300 F&A Expenditures                              | 86,629.00           | 86,629.00           | 7,906.46                | 26,013.78        | 0.00              | 60,615.22          | 60,615.22          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>86,629.00</b>    | <b>86,629.00</b>    | <b>7,906.46</b>         | <b>26,013.78</b> | <b>0.00</b>       | <b>60,615.22</b>   | <b>60,615.22</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>86,629.00</b>    | <b>86,629.00</b>    | <b>7,906.46</b>         | <b>26,013.78</b> | <b>0.00</b>       | <b>60,615.22</b>   | <b>60,615.22</b>   |
| <b>***Total Expenditures</b>                         | <b>424,999.00</b>   | <b>424,999.00</b>   | <b>38,663.94</b>        | <b>94,891.93</b> | <b>160,255.38</b> | <b>169,851.69</b>  | <b>169,851.69</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                   |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 38,663.94               | 94,891.93        | 0.00              | (94,891.93)        | (94,891.93)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>38,663.94</b>        | <b>94,891.93</b> | <b>0.00</b>       | <b>(94,891.93)</b> | <b>(94,891.93)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>38,663.94</b>        | <b>94,891.93</b> | <b>0.00</b>       | <b>(94,891.93)</b> | <b>(94,891.93)</b> |

Grant: 120071 - Flooded Pavement Assessment  
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/19/13 - 3/18/17

**Fund Information**  
 Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 7,871.52         | 0.00            | (7,871.52)         | (7,871.52)         |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 3,496.92         | 0.00            | (3,496.92)         | (3,496.92)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 60,261.00           | 60,261.00           | 0.00                    | 0.00             | 0.00            | 60,261.00          | 60,261.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>60,261.00</b>    | <b>60,261.00</b>    | <b>0.00</b>             | <b>11,368.44</b> | <b>0.00</b>     | <b>48,892.56</b>   | <b>48,892.56</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 28,481.00           | 28,481.00           | 0.00                    | 5,263.33         | 0.00            | 23,217.67          | 23,217.67          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>28,481.00</b>    | <b>28,481.00</b>    | <b>0.00</b>             | <b>5,263.33</b>  | <b>0.00</b>     | <b>23,217.67</b>   | <b>23,217.67</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>88,742.00</b>    | <b>88,742.00</b>    | <b>0.00</b>             | <b>16,631.77</b> | <b>0.00</b>     | <b>72,110.23</b>   | <b>72,110.23</b>   |
| 760300 F&A Expenditures                              | 42,110.00           | 42,110.00           | 0.00                    | 7,900.05         | 0.00            | 34,209.95          | 34,209.95          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>42,110.00</b>    | <b>42,110.00</b>    | <b>0.00</b>             | <b>7,900.05</b>  | <b>0.00</b>     | <b>34,209.95</b>   | <b>34,209.95</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>42,110.00</b>    | <b>42,110.00</b>    | <b>0.00</b>             | <b>7,900.05</b>  | <b>0.00</b>     | <b>34,209.95</b>   | <b>34,209.95</b>   |
| <b>***Total Expenditures</b>                         | <b>130,852.00</b>   | <b>130,852.00</b>   | <b>0.00</b>             | <b>24,531.82</b> | <b>0.00</b>     | <b>106,320.18</b>  | <b>106,320.18</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 7,900.05         | 0.00            | (7,900.05)         | (7,900.05)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 11,368.00        | 0.00            | (11,368.00)        | (11,368.00)        |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 5,264.00         | 0.00            | (5,264.00)         | (5,264.00)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,532.05</b> | <b>0.00</b>     | <b>(24,532.05)</b> | <b>(24,532.05)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,532.05</b> | <b>0.00</b>     | <b>(24,532.05)</b> | <b>(24,532.05)</b> |

Grant: 120072 - Dave Mensching Eisenhower  
 Fund: 120072 - Dave Mensching Eisenhower

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Grant

PI Name: Daniel, Jo Sias  
 Sponsor: US DOT, Federal Highway Administration  
 Sponsor ID: NONE CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 9/1/14 - 9/1/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJD - PI Jo Daniel

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |               |                 |                    |                   |
| 613NZ0  | Grad Unallocated Budget (Bud Only) | 3,500.00            | 3,500.00            | 0.00                    | 0.00          | 0.00            | 3,500.00           | 3,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>   |
| 710   | Travel                             | 1,500.00            | 1,500.00            | 0.00                    | 0.00          | 0.00            | 1,500.00           | 1,500.00          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 165.00                  | 165.00        | 0.00            | (165.00)           | (165.00)          |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 182.97                  | 182.97        | 0.00            | (182.97)           | (182.97)          |
| <b>Subtotal: Travel</b>                               |                                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>347.97</b>           | <b>347.97</b> | <b>0.00</b>     | <b>1,152.03</b>    | <b>1,152.03</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>347.97</b>           | <b>347.97</b> | <b>0.00</b>     | <b>1,152.03</b>    | <b>1,152.03</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>347.97</b>           | <b>347.97</b> | <b>0.00</b>     | <b>4,652.03</b>    | <b>4,652.03</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>347.97</b>           | <b>347.97</b> | <b>0.00</b>     | <b>4,652.03</b>    | <b>4,652.03</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |               |                 |                    |                   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 347.97                  | 347.97        | 0.00            | (347.97)           | (347.97)          |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>347.97</b>           | <b>347.97</b> | <b>0.00</b>     | <b>(347.97)</b>    | <b>(347.97)</b>   |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>347.97</b>           | <b>347.97</b> | <b>0.00</b>     | <b>(347.97)</b>    | <b>(347.97)</b>   |

Grant: 13A067 - Specialty Crop IPads  
 Fund: 13A067 - Specialty Crop IPads

Status: Active  
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Smith, Cheryl A              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |       |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 04/17/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 04171335                     | CFDA #:                 | 10.170                                | Term Date:          | IDC Rate Code:        | Budget Controls     | DOC   |
| Resp Org:               | UXAGRS                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 4/17/13 - 12/31/14           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UXAGCS - PI Cheryl Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 22,218.00           | 22,218.00           | 0.00                    | 0.00             | 0.00            | 22,218.00          | 22,218.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 12,498.71        | 0.00            | (12,498.71)        | (12,498.71)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 141.00                  | 1,585.43         | 0.00            | (1,585.43)         | (1,585.43)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,218.00</b>    | <b>22,218.00</b>    | <b>141.00</b>           | <b>14,084.14</b> | <b>0.00</b>     | <b>8,133.86</b>    | <b>8,133.86</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,218.00</b>    | <b>22,218.00</b>    | <b>141.00</b>           | <b>14,084.14</b> | <b>0.00</b>     | <b>8,133.86</b>    | <b>8,133.86</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,218.00</b>    | <b>22,218.00</b>    | <b>141.00</b>           | <b>14,084.14</b> | <b>0.00</b>     | <b>8,133.86</b>    | <b>8,133.86</b>    |
| <b>***Total Expenditures</b>                          | <b>22,218.00</b>    | <b>22,218.00</b>    | <b>141.00</b>           | <b>14,084.14</b> | <b>0.00</b>     | <b>8,133.86</b>    | <b>8,133.86</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 141.00                  | 14,084.14        | 0.00            | (14,084.14)        | (14,084.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>141.00</b>           | <b>14,084.14</b> | <b>0.00</b>     | <b>(14,084.14)</b> | <b>(14,084.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>141.00</b>           | <b>14,084.14</b> | <b>0.00</b>     | <b>(14,084.14)</b> | <b>(14,084.14)</b> |



Grant: 13A069 - NH Field Corn Pest Guide  
 Fund: 13A069 - NH Field Corn Pest Guide

Status: Closing - Final Financial Rev  
 FMGR: Majewski, Carl J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Majewski, Carl J             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 06/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 06191351                     | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXAGRS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 6/19/13 - 12/31/13           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXAGCM - PI Carl Majewski

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,630.00            | 5,630.00            | 0.00                    | 0.00             | 0.00            | 5,630.00           | 5,630.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 5,619.28         | 0.00            | (5,619.28)         | (5,619.28)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,630.00</b>     | <b>5,630.00</b>     | <b>0.00</b>             | <b>5,619.28</b>  | <b>0.00</b>     | <b>10.72</b>       | <b>10.72</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,618.00            | 2,618.00            | 0.00                    | 2,601.77         | 0.00            | 16.23              | 16.23              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,618.00</b>     | <b>2,618.00</b>     | <b>0.00</b>             | <b>2,601.77</b>  | <b>0.00</b>     | <b>16.23</b>       | <b>16.23</b>       |
| 710 Travel  | 110.00              | 110.00              | 0.00                    | 0.00             | 0.00            | 110.00             | 110.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 51.98            | 0.00            | (51.98)            | (51.98)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 177.41           | 0.00            | (177.41)           | (177.41)           |
| <b>Subtotal: Travel</b>                               | <b>110.00</b>       | <b>110.00</b>       | <b>0.00</b>             | <b>229.39</b>    | <b>0.00</b>     | <b>(119.39)</b>    | <b>(119.39)</b>    |
| 7112 Research Supplies                                | 874.00              | 874.00              | 0.00                    | 0.00             | 0.00            | 874.00             | 874.00             |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 781.54           | 0.00            | (781.54)           | (781.54)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>874.00</b>       | <b>874.00</b>       | <b>0.00</b>             | <b>781.54</b>    | <b>0.00</b>     | <b>92.46</b>       | <b>92.46</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>984.00</b>       | <b>984.00</b>       | <b>0.00</b>             | <b>1,010.93</b>  | <b>0.00</b>     | <b>(26.93)</b>     | <b>(26.93)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,232.00</b>     | <b>9,232.00</b>     | <b>0.00</b>             | <b>9,231.98</b>  | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| 760300 F&A Expenditures                               | 2,400.00            | 2,400.00            | 0.00                    | 2,400.26         | 0.00            | (0.26)             | (0.26)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.26</b>  | <b>0.00</b>     | <b>(0.26)</b>      | <b>(0.26)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.26</b>  | <b>0.00</b>     | <b>(0.26)</b>      | <b>(0.26)</b>      |
| <b>***Total Expenditures</b>                          | <b>11,632.00</b>    | <b>11,632.00</b>    | <b>0.00</b>             | <b>11,632.24</b> | <b>0.00</b>     | <b>(0.24)</b>      | <b>(0.24)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 11,632.24        | 0.00            | (11,632.24)        | (11,632.24)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,632.24</b> | <b>0.00</b>     | <b>(11,632.24)</b> | <b>(11,632.24)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,632.24</b> | <b>0.00</b>     | <b>(11,632.24)</b> | <b>(11,632.24)</b> |

Grant: 13A070 - 2013 IPM for Vegetables in NH  
 Fund: 13A070 - 2013 IPM for Vegetables in NH

Status: Closing - Final Financial Rev  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                   |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|-------|
| PI Name:                | Hamilton, George W           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |       |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 06191355                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOTHOF            | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UXAGRS                       |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/19/13 - 8/31/14            |                         | Rev Account:                          | 530100              | Fund Type Level 2 | P1                    | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |                   |                       | Sefa Classification | OTHER |

**Org: UXAGGH - PI George Hamilton**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,548.00            | 7,548.00            | 0.00                    | 0.00             | 0.00            | 7,548.00           | 7,548.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,386.83         | 0.00            | (1,386.83)         | (1,386.83)         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 6,341.09         | 0.00            | (6,341.09)         | (6,341.09)         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 64.00            | 0.00            | (64.00)            | (64.00)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 14,480.00        | 0.00            | (14,480.00)        | (14,480.00)        |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 640.00           | 0.00            | (640.00)           | (640.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 15,360.00           | 15,360.00           | 0.00                    | 0.00             | 0.00            | 15,360.00          | 15,360.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,908.00</b>    | <b>22,908.00</b>    | <b>0.00</b>             | <b>22,911.92</b> | <b>0.00</b>     | <b>(3.92)</b>      | <b>(3.92)</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 55.62            | 0.00            | (55.62)            | (55.62)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,845.00            | 4,845.00            | 0.00                    | 3,577.99         | 0.00            | 1,267.01           | 1,267.01           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,143.93         | 0.00            | (1,143.93)         | (1,143.93)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,845.00</b>     | <b>4,845.00</b>     | <b>0.00</b>             | <b>4,777.54</b>  | <b>0.00</b>     | <b>67.46</b>       | <b>67.46</b>       |
| 710 Travel  | 7,770.00            | 7,770.00            | 0.00                    | 0.00             | 0.00            | 7,770.00           | 7,770.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 7,769.96         | 0.00            | (7,769.96)         | (7,769.96)         |
| <b>Subtotal: Travel</b>                               | <b>7,770.00</b>     | <b>7,770.00</b>     | <b>0.00</b>             | <b>7,769.96</b>  | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>        |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,993.05         | 0.00            | (2,993.05)         | (2,993.05)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,993.05</b>  | <b>0.00</b>     | <b>6.95</b>        | <b>6.95</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,770.00</b>    | <b>10,770.00</b>    | <b>0.00</b>             | <b>10,763.01</b> | <b>0.00</b>     | <b>6.99</b>        | <b>6.99</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,523.00</b>    | <b>38,523.00</b>    | <b>0.00</b>             | <b>38,452.47</b> | <b>0.00</b>     | <b>70.53</b>       | <b>70.53</b>       |
| 760300 F&A Expenditures                               | 10,016.00           | 10,016.00           | 0.00                    | 9,997.75         | 0.00            | 18.25              | 18.25              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,016.00</b>    | <b>10,016.00</b>    | <b>0.00</b>             | <b>9,997.75</b>  | <b>0.00</b>     | <b>18.25</b>       | <b>18.25</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,016.00</b>    | <b>10,016.00</b>    | <b>0.00</b>             | <b>9,997.75</b>  | <b>0.00</b>     | <b>18.25</b>       | <b>18.25</b>       |
| <b>***Total Expenditures</b>                          | <b>48,539.00</b>    | <b>48,539.00</b>    | <b>0.00</b>             | <b>48,450.22</b> | <b>0.00</b>     | <b>88.78</b>       | <b>88.78</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 48,450.22        | 0.00            | (48,450.22)        | (48,450.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,450.22</b> | <b>0.00</b>     | <b>(48,450.22)</b> | <b>(48,450.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,450.22</b> | <b>0.00</b>     | <b>(48,450.22)</b> | <b>(48,450.22)</b> |

Grant: 13A071 - 2013 IPM for SWD in NH  
 Fund: 13A071 - 2013 IPM for SWD in NH

Status: Closing - Final Financial Rev  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Hamilton, George W           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 06/19/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 06191354                     | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXAGRS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 6/19/13 - 8/31/14            | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXAGGH - PI George Hamilton

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,694.00            | 7,694.00            | 0.00                    | 0.00             | 0.00            | 7,694.00           | 7,694.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,532.02         | 0.00            | (1,532.02)         | (1,532.02)         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 6,335.91         | 0.00            | (6,335.91)         | (6,335.91)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 273.28                  | 12,537.71        | 0.00            | (12,537.71)        | (12,537.71)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,800.00           | 12,800.00           | 0.00                    | 0.00             | 0.00            | 12,800.00          | 12,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,494.00</b>    | <b>20,494.00</b>    | <b>273.28</b>           | <b>20,405.64</b> | <b>0.00</b>     | <b>88.36</b>       | <b>88.36</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,699.00            | 4,699.00            | 0.00                    | 3,642.81         | 0.00            | 1,056.19           | 1,056.19           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 21.04                   | 988.33           | 0.00            | (988.33)           | (988.33)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,699.00</b>     | <b>4,699.00</b>     | <b>21.04</b>            | <b>4,631.14</b>  | <b>0.00</b>     | <b>67.86</b>       | <b>67.86</b>       |
| 710 Travel  | 6,660.00            | 6,660.00            | 0.00                    | 0.00             | 0.00            | 6,660.00           | 6,660.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 6,379.84         | 0.00            | (6,379.84)         | (6,379.84)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 130.48           | 0.00            | (130.48)           | (130.48)           |
| <b>Subtotal: Travel</b>                               | <b>6,660.00</b>     | <b>6,660.00</b>     | <b>0.00</b>             | <b>6,510.32</b>  | <b>0.00</b>     | <b>149.68</b>      | <b>149.68</b>      |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,150.00         | 0.00            | (3,150.00)         | (3,150.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,150.00</b>  | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,660.00</b>     | <b>9,660.00</b>     | <b>0.00</b>             | <b>9,660.32</b>  | <b>0.00</b>     | <b>(0.32)</b>      | <b>(0.32)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,853.00</b>    | <b>34,853.00</b>    | <b>294.32</b>           | <b>34,697.10</b> | <b>0.00</b>     | <b>155.90</b>      | <b>155.90</b>      |
| 760300 F&A Expenditures                               | 9,062.00            | 9,062.00            | 76.52                   | 9,021.34         | 0.00            | 40.66              | 40.66              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,062.00</b>     | <b>9,062.00</b>     | <b>76.52</b>            | <b>9,021.34</b>  | <b>0.00</b>     | <b>40.66</b>       | <b>40.66</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,062.00</b>     | <b>9,062.00</b>     | <b>76.52</b>            | <b>9,021.34</b>  | <b>0.00</b>     | <b>40.66</b>       | <b>40.66</b>       |
| <b>***Total Expenditures</b>                          | <b>43,915.00</b>    | <b>43,915.00</b>    | <b>370.84</b>           | <b>43,718.44</b> | <b>0.00</b>     | <b>196.56</b>      | <b>196.56</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 370.84                  | 43,718.44        | 0.00            | (43,718.44)        | (43,718.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>370.84</b>           | <b>43,718.44</b> | <b>0.00</b>     | <b>(43,718.44)</b> | <b>(43,718.44)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>370.84</b>           | <b>43,718.44</b> | <b>0.00</b>     | <b>(43,718.44)</b> | <b>(43,718.44)</b> |

Grant: 13A072 - Forest Pest Outreach FY2013  
 Fund: 13A072 - Forest Pest Outreach FY2013

Status: Closing - BSC/Dept Review  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Bennett, Karen Patricia      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 09041333B                    | CFDA #:                 | 10.025                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXNTRS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/13 - 8/30/14             | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXNTKB - PI Karen Bennett

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 8,003.00            | 8,003.00            | 0.00                    | 0.00             | 0.00            | 8,003.00           | 8,003.00           |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.01                    | 16,270.73        | 0.00            | (16,270.73)        | (16,270.73)        |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)           | 8,033.00            | 8,033.00            | 0.00                    | 0.00             | 0.00            | 8,033.00           | 8,033.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>16,036.00</b>    | <b>16,036.00</b>    | <b>0.01</b>             | <b>16,270.73</b> | <b>0.00</b>     | <b>(234.73)</b>    | <b>(234.73)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 7,377.00            | 7,377.00            | 0.00                    | 7,141.93         | 0.00            | 235.07             | 235.07             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>7,377.00</b>     | <b>7,377.00</b>     | <b>0.00</b>             | <b>7,141.93</b>  | <b>0.00</b>     | <b>235.07</b>      | <b>235.07</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>23,413.00</b>    | <b>23,413.00</b>    | <b>0.01</b>             | <b>23,412.66</b> | <b>0.00</b>     | <b>0.34</b>        | <b>0.34</b>        |
| 760300 F&A Expenditures                              | 6,087.00            | 6,087.00            | 0.00                    | 6,087.25         | 0.00            | (0.25)             | (0.25)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,087.00</b>     | <b>6,087.00</b>     | <b>0.00</b>             | <b>6,087.25</b>  | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,087.00</b>     | <b>6,087.00</b>     | <b>0.00</b>             | <b>6,087.25</b>  | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>      |
| <b>***Total Expenditures</b>                         | <b>29,500.00</b>    | <b>29,500.00</b>    | <b>0.01</b>             | <b>29,499.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.01                    | 29,499.91        | 0.00            | (29,499.91)        | (29,499.91)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.01</b>             | <b>29,499.91</b> | <b>0.00</b>     | <b>(29,499.91)</b> | <b>(29,499.91)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.01</b>             | <b>29,499.91</b> | <b>0.00</b>     | <b>(29,499.91)</b> | <b>(29,499.91)</b> |

Grant: 13A074 - 2014 IPM for Vegetables  
 Fund: 13A074 - 2014 IPM for Vegetables

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Hamilton, George W           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 03/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 03261421                     | CFDA #:                 | NONE                                  | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC    |
| Resp Org:               | UXFDAG                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/26/14 - 4/1/15             | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UXFDGH - PI George Hamilton

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 615F10 PAT  | 0.00                | 0.00                | 182.20                  | 182.20           | 1,202.49        | (1,384.69)         | (1,384.69)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,387.00            | 1,387.00            | 0.00                    | 0.00             | 0.00            | 1,387.00           | 1,387.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 266.80                  | 3,307.94         | 1,760.87        | (5,068.81)         | (5,068.81)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 3,744.00                | 10,664.00        | 0.00            | (10,664.00)        | (10,664.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 15,360.00           | 15,360.00           | 0.00                    | 0.00             | 0.00            | 15,360.00          | 15,360.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,747.00</b>    | <b>21,747.00</b>    | <b>4,193.00</b>         | <b>14,154.14</b> | <b>2,963.36</b> | <b>4,629.50</b>    | <b>4,629.50</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,206.00            | 4,206.00            | 172.86                  | 1,536.69         | 1,140.89        | 1,528.42           | 1,528.42           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 288.29                  | 827.67           | 0.00            | (827.67)           | (827.67)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,206.00</b>     | <b>4,206.00</b>     | <b>461.15</b>           | <b>2,364.36</b>  | <b>1,140.89</b> | <b>700.75</b>      | <b>700.75</b>      |
| 710 Travel  | 10,170.00           | 10,170.00           | 0.00                    | 0.00             | 0.00            | 10,170.00          | 10,170.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 3,164.56         | 0.00            | (3,164.56)         | (3,164.56)         |
| <b>Subtotal: Travel</b>                               | <b>10,170.00</b>    | <b>10,170.00</b>    | <b>0.00</b>             | <b>3,164.56</b>  | <b>0.00</b>     | <b>7,005.44</b>    | <b>7,005.44</b>    |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,170.00</b>    | <b>13,170.00</b>    | <b>0.00</b>             | <b>3,164.56</b>  | <b>0.00</b>     | <b>10,005.44</b>   | <b>10,005.44</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,123.00</b>    | <b>39,123.00</b>    | <b>4,654.15</b>         | <b>19,683.06</b> | <b>4,104.25</b> | <b>15,335.69</b>   | <b>15,335.69</b>   |
| 760300 F&A Expenditures                               | 10,172.00           | 10,172.00           | 1,210.08                | 5,117.56         | 0.00            | 5,054.44           | 5,054.44           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,172.00</b>    | <b>10,172.00</b>    | <b>1,210.08</b>         | <b>5,117.56</b>  | <b>0.00</b>     | <b>5,054.44</b>    | <b>5,054.44</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,172.00</b>    | <b>10,172.00</b>    | <b>1,210.08</b>         | <b>5,117.56</b>  | <b>0.00</b>     | <b>5,054.44</b>    | <b>5,054.44</b>    |
| <b>***Total Expenditures</b>                          | <b>49,295.00</b>    | <b>49,295.00</b>    | <b>5,864.23</b>         | <b>24,800.62</b> | <b>4,104.25</b> | <b>20,390.13</b>   | <b>20,390.13</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 5,864.23                | 24,800.62        | 0.00            | (24,800.62)        | (24,800.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,864.23</b>         | <b>24,800.62</b> | <b>0.00</b>     | <b>(24,800.62)</b> | <b>(24,800.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,864.23</b>         | <b>24,800.62</b> | <b>0.00</b>     | <b>(24,800.62)</b> | <b>(24,800.62)</b> |

Grant: 13A075 - 2014 IPM For SWD in NH  
 Fund: 13A075 - 2014 IPM For SWD in NH

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Hamilton, George W           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 03/26/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | 03261420                     | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | DOC                 |        |
| Resp Org:               | UXFDAG                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 3/26/14 - 4/1/15             | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UXFDGH - PI George Hamilton

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 615F10 PAT  | 0.00                | 0.00                | 182.20                  | 182.20           | 1,202.48        | (1,384.68)         | (1,384.68)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,385.00            | 1,385.00            | 0.00                    | 0.00             | 0.00            | 1,385.00           | 1,385.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 266.80                  | 3,307.99         | 1,760.87        | (5,068.86)         | (5,068.86)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 2,870.00                | 8,568.00         | 0.00            | (8,568.00)         | (8,568.00)         |
| 61JBHO Casual - Overtime                              | 0.00                | 0.00                | 64.00                   | 64.00            | 0.00            | (64.00)            | (64.00)            |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 1,280.00                | 1,280.00         | 0.00            | (1,280.00)         | (1,280.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,800.00           | 12,800.00           | 0.00                    | 0.00             | 0.00            | 12,800.00          | 12,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,185.00</b>    | <b>19,185.00</b>    | <b>4,663.00</b>         | <b>13,402.19</b> | <b>2,963.35</b> | <b>2,819.46</b>    | <b>2,819.46</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 103.49                  | 103.49           | 0.00            | (103.49)           | (103.49)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,939.00            | 3,939.00            | 172.86                  | 1,536.69         | 1,140.88        | 1,261.43           | 1,261.43           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 220.99                  | 665.89           | 0.00            | (665.89)           | (665.89)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,939.00</b>     | <b>3,939.00</b>     | <b>497.34</b>           | <b>2,306.07</b>  | <b>1,140.88</b> | <b>492.05</b>      | <b>492.05</b>      |
| 710 Travel  | 9,040.00            | 9,040.00            | 0.00                    | 0.00             | 0.00            | 9,040.00           | 9,040.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,968.87         | 0.00            | (2,968.87)         | (2,968.87)         |
| <b>Subtotal: Travel</b>                               | <b>9,040.00</b>     | <b>9,040.00</b>     | <b>0.00</b>             | <b>2,968.87</b>  | <b>0.00</b>     | <b>6,071.13</b>    | <b>6,071.13</b>    |
| 7112 Research Supplies                                | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 25.62                   | 186.42           | 0.00            | (186.42)           | (186.42)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>25.62</b>            | <b>186.42</b>    | <b>0.00</b>     | <b>2,313.58</b>    | <b>2,313.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,540.00</b>    | <b>11,540.00</b>    | <b>25.62</b>            | <b>3,155.29</b>  | <b>0.00</b>     | <b>8,384.71</b>    | <b>8,384.71</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,664.00</b>    | <b>34,664.00</b>    | <b>5,185.96</b>         | <b>18,863.55</b> | <b>4,104.23</b> | <b>11,696.22</b>   | <b>11,696.22</b>   |
| 760300 F&A Expenditures                               | 9,013.00            | 9,013.00            | 1,348.35                | 4,904.51         | 0.00            | 4,108.49           | 4,108.49           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,013.00</b>     | <b>9,013.00</b>     | <b>1,348.35</b>         | <b>4,904.51</b>  | <b>0.00</b>     | <b>4,108.49</b>    | <b>4,108.49</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,013.00</b>     | <b>9,013.00</b>     | <b>1,348.35</b>         | <b>4,904.51</b>  | <b>0.00</b>     | <b>4,108.49</b>    | <b>4,108.49</b>    |
| <b>***Total Expenditures</b>                          | <b>43,677.00</b>    | <b>43,677.00</b>    | <b>6,534.31</b>         | <b>23,768.06</b> | <b>4,104.23</b> | <b>15,804.71</b>   | <b>15,804.71</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 6,534.31                | 23,768.06        | 0.00            | (23,768.06)        | (23,768.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>6,534.31</b>         | <b>23,768.06</b> | <b>0.00</b>     | <b>(23,768.06)</b> | <b>(23,768.06)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A075 - 2014 IPM For SWD in NH  
 Fund: 13A075 - 2014 IPM For SWD in NH

Status: Active  
 FMGR: Hamilton, George W

Type: Cooperative Agreement

|                         |                              |                                |  |                    |                     |                       |                 |                     |        |
|-------------------------|------------------------------|--------------------------------|--|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Hamilton, George W           | <b><u>Fund Information</u></b> | <b><u>Fund Indirect Cost Information</u></b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | NH Department of Agriculture | Effective Date:                | 03/26/201                                    | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | 03261420                     | Term Date:                     |  | IDC Rate Code:     | URESOF              | 26.00                 | Budget Controls | DOC                 |        |
| Resp Org:               | UXFDAG                       | CFDA #:                        | NONE   | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/26/14 - 4/1/15             | Rev Account:                   | 530100                                       | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                              |                                |  |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UXFDGH - PI George Hamilton

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>6,534.31</b>         | <b>23,768.06</b> | <b>0.00</b>     | <b>(23,768.06)</b> | <b>(23,768.06)</b> |

Grant: 13A076 - NH Direct Marketing Conference  
 Fund: 13A076 - NH Direct Marketing Conference

Status: Active  
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                       |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | Haddad, Nada A               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | NONE                         | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC  |
| CFDA #:                 | NONE                         | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH |
| Resp Org:               | UXFDAG                       | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | NO   |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/15             |                         |                                       | P1                  |                       |      |

**Org: UXFDNH - PI Nada Haddad**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00          | 0.00            | 500.00             | 500.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 13.44         | 0.00            | (13.44)            | (13.44)           |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>13.44</b>  | <b>0.00</b>     | <b>486.56</b>      | <b>486.56</b>     |
| 7112 Research Supplies                                | 350.00              | 350.00              | 0.00                    | 0.00          | 0.00            | 350.00             | 350.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 486.56        | 0.00            | (486.56)           | (486.56)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 350.00        | 0.00            | (350.00)           | (350.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>836.56</b> | <b>0.00</b>     | <b>(486.56)</b>    | <b>(486.56)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 850.00        | 0.00            | (850.00)           | (850.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>(850.00)</b>    | <b>(850.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>(850.00)</b>    | <b>(850.00)</b>   |



Grant: 13A076 - NH Direct Marketing Conference  
 Fund: 15P159 - Program Income

Status: Active  
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                       |            |    |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Haddad, Nada A               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | NH Department of Agriculture | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | NO         |    |
| Sponsor ID:             | NONE                         | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | DOC        |    |
| Resp Org:               | UXFDAG                       | Expend End Date:        | Rev Account:                          | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/15             |                         |                                       | Fund Type Level 2   | P1                    | Idc Waiver | NO |

**Org: UXFDNH - PI Nada Haddad**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00          | 0.00            | 500.00             | 500.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 64.72         | 0.00            | (64.72)            | (64.72)           |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>64.72</b>  | <b>0.00</b>     | <b>435.28</b>      | <b>435.28</b>     |
| 7112 Research Supplies                                | 350.00              | 350.00              | 0.00                    | 0.00          | 0.00            | 350.00             | 350.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 435.28        | 0.00            | (435.28)           | (435.28)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 350.00        | 0.00            | (350.00)           | (350.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>785.28</b> | <b>0.00</b>     | <b>(435.28)</b>    | <b>(435.28)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 850.00        | 0.00            | (850.00)           | (850.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>(850.00)</b>    | <b>(850.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>850.00</b> | <b>0.00</b>     | <b>(850.00)</b>    | <b>(850.00)</b>   |

Grant: 13D058 - UNH Upward Bound  
 Fund: 13D058 - UNH Upward Bound

Status: Closing - OSR/Central Off Review  
 FMGR: Gordon, Daniel P

Type: Other

|                         |                            |                         |                                       |                     |        |                       |                     |       |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Gordon, Daniel P           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | SWF    | Approved For Preaward | NO                  |       |
| Sponsor ID:             | NONE                       | CFDA #:                 | 10.559                                | Term Date:          | IDC8   | 8.00%                 | Budget Controls     | DOC   |
| Resp Org:               | UAUPWB                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/26/11 - 8/6/11           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                            |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UAENDG - PI Daniel Gordon

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 1,032.00            | 1,032.00            | 0.00                    | 0.00             | 0.00            | 1,032.00           | 1,032.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 943.00              | 943.00              | 0.00                    | 0.00             | 0.00            | 943.00             | 943.00             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>1,975.00</b>     | <b>1,975.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,975.00</b>    | <b>1,975.00</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 897.00              | 897.00              | 0.00                    | 0.00             | 0.00            | 897.00             | 897.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>897.00</b>       | <b>897.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>897.00</b>      | <b>897.00</b>      |
| 722200 Participant Support                             | 26,000.00           | 26,000.00           | 0.00                    | 0.00             | 0.00            | 26,000.00          | 26,000.00          |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | 14,377.97        | 0.00            | (14,377.97)        | (14,377.97)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>14,377.97</b> | <b>0.00</b>     | <b>11,622.03</b>   | <b>11,622.03</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>28,872.00</b>    | <b>28,872.00</b>    | <b>0.00</b>             | <b>14,377.97</b> | <b>0.00</b>     | <b>14,494.03</b>   | <b>14,494.03</b>   |
| 760300 F&A Expenditures                                | 230.00              | 230.00              | 0.00                    | 210.22           | 0.00            | 19.78              | 19.78              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>230.00</b>       | <b>230.00</b>       | <b>0.00</b>             | <b>210.22</b>    | <b>0.00</b>     | <b>19.78</b>       | <b>19.78</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>230.00</b>       | <b>230.00</b>       | <b>0.00</b>             | <b>210.22</b>    | <b>0.00</b>     | <b>19.78</b>       | <b>19.78</b>       |
| <b>***Total Expenditures</b>                           | <b>29,102.00</b>    | <b>29,102.00</b>    | <b>0.00</b>             | <b>14,588.19</b> | <b>0.00</b>     | <b>14,513.81</b>   | <b>14,513.81</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 14,588.19        | 0.00            | (14,588.19)        | (14,588.19)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,588.19</b> | <b>0.00</b>     | <b>(14,588.19)</b> | <b>(14,588.19)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,588.19</b> | <b>0.00</b>     | <b>(14,588.19)</b> | <b>(14,588.19)</b> |

Grant: 13D063 - UNH Upward Bound 2012  
 Fund: 13D063 - UNH Upward Bound 2012

Status: Closing - OSR/Central Off Review  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                            |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Gordon, Daniel P           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | SW     | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | NONE                       | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | DOC |
| Resp Org:               | UAUPWB                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 6/1/12 - 8/30/12           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                            |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UAENDG - PI Daniel Gordon

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,100.00         | 0.00            | (1,100.00)         | (1,100.00)         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 1,179.38            | 1,179.38            | 0.00                    | 0.00             | 0.00            | 1,179.38           | 1,179.38           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>1,179.38</b>     | <b>1,179.38</b>     | <b>0.00</b>             | <b>1,100.00</b>  | <b>0.00</b>     | <b>79.38</b>       | <b>79.38</b>       |
| 65YF10   | Full Fringe Benefit Distr Expe      | 105.44              | 105.44              | 0.00                    | 0.00             | 0.00            | 105.44             | 105.44             |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 97.90            | 0.00            | (97.90)            | (97.90)            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>105.44</b>       | <b>105.44</b>       | <b>0.00</b>             | <b>97.90</b>     | <b>0.00</b>     | <b>7.54</b>        | <b>7.54</b>        |
| 722200   | Participant Support                 | 12,579.79           | 12,579.79           | 0.00                    | 12,579.79        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>12,579.79</b>    | <b>12,579.79</b>    | <b>0.00</b>             | <b>12,579.79</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>13,864.61</b>    | <b>13,864.61</b>    | <b>0.00</b>             | <b>13,777.69</b> | <b>0.00</b>     | <b>86.92</b>       | <b>86.92</b>       |
| 760300   | F&A Expenditures                    | 96.10               | 96.10               | 0.00                    | 88.00            | 0.00            | 8.10               | 8.10               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>96.10</b>        | <b>96.10</b>        | <b>0.00</b>             | <b>88.00</b>     | <b>0.00</b>     | <b>8.10</b>        | <b>8.10</b>        |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>96.10</b>        | <b>96.10</b>        | <b>0.00</b>             | <b>88.00</b>     | <b>0.00</b>     | <b>8.10</b>        | <b>8.10</b>        |
| <b>***Total Expenditures</b>                           |                                     | <b>13,960.71</b>    | <b>13,960.71</b>    | <b>0.00</b>             | <b>13,865.69</b> | <b>0.00</b>     | <b>95.02</b>       | <b>95.02</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100   | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 13,865.69        | 0.00            | (13,865.69)        | (13,865.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,865.69</b> | <b>0.00</b>     | <b>(13,865.69)</b> | <b>(13,865.69)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,865.69</b> | <b>0.00</b>     | <b>(13,865.69)</b> | <b>(13,865.69)</b> |

Grant: 13D065 - NH AAC Initiative  
 Fund: 13D065 - NH AAC Initiative

Status: Closing - BSC/Dept Review  
 FMGR: McSheehan, Michael C

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |            |                       |       |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|-------|
| PI Name:                | McSheehan, Michael C       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE       |                       |       |
| Sponsor:                | NH Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC       | Approved For Preaward | NO    |
| Sponsor ID:             | 022013-65                  | CFDA #:                 | 84.027                                | Term Date:          | IDC8 8.00% | Budget Controls       | DOC   |
| Resp Org:               | UFIOD0                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 8   | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 7/1/13 - 8/30/14           | Rev Account:            | 530100                                | Fund Type Level 2   | P1         | Idc Waiver            | NO    |
|                         |                            |                         |                                       |                     |            | Sefa Classification   | OTHER |

**Org: UFDDMM - PI Michael McSheehan**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,497.70        | 0.00            | (10,497.70)        | (10,497.70)       |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 11,878.97        | 0.00            | (11,878.97)        | (11,878.97)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 30,020.04           | 30,020.04           | 0.00                    | 0.00             | 0.00            | 30,020.04          | 30,020.04         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,424.15         | 0.00            | (2,424.15)         | (2,424.15)        |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 0.05             | 0.00            | (0.05)             | (0.05)            |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 336.00                  | 4,480.29         | 0.00            | (4,480.29)         | (4,480.29)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,882.50         | 0.00            | (2,882.50)         | (2,882.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>30,020.04</b>    | <b>30,020.04</b>    | <b>336.00</b>           | <b>32,163.66</b> | <b>0.00</b>     | <b>(2,143.62)</b>  | <b>(2,143.62)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 825.40           | 0.00            | (825.40)           | (825.40)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,262.30           | 12,262.30           | 129.36                  | 8,555.30         | 0.00            | 3,707.00           | 3,707.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 226.13           | 0.00            | (226.13)           | (226.13)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>12,262.30</b>    | <b>12,262.30</b>    | <b>129.36</b>           | <b>9,606.83</b>  | <b>0.00</b>     | <b>2,655.47</b>    | <b>2,655.47</b>   |
| 710 Travel  | 1,600.00            | 1,600.00            | 0.00                    | 0.00             | 0.00            | 1,600.00           | 1,600.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 395.03           | 0.00            | (395.03)           | (395.03)          |
| <b>Subtotal: Travel</b>                               | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>395.03</b>    | <b>0.00</b>     | <b>1,204.97</b>    | <b>1,204.97</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 38.00            | 0.00            | (38.00)            | (38.00)           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 643.40           | 0.00            | (643.40)           | (643.40)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 80.02            | 0.00            | (80.02)            | (80.02)           |
| 7112 Research Supplies                                | 23,317.47           | 23,317.47           | 0.00                    | 0.00             | 0.00            | 23,317.47          | 23,317.47         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.30             | 0.00            | (0.30)             | (0.30)            |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 49.00            | 0.00            | (49.00)            | (49.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 5,600.00        | (5,600.00)         | (5,600.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 12.07            | 0.00            | (12.07)            | (12.07)           |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 280.07           | 0.00            | (280.07)           | (280.07)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 7.74             | 0.00            | (7.74)             | (7.74)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 98.22            | 0.00            | (98.22)            | (98.22)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 135.00           | 0.00            | (135.00)           | (135.00)          |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,317.47</b>    | <b>23,317.47</b>    | <b>0.00</b>             | <b>1,343.82</b>  | <b>5,600.00</b> | <b>16,373.65</b>   | <b>16,373.65</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>24,917.47</b>    | <b>24,917.47</b>    | <b>0.00</b>             | <b>1,738.85</b>  | <b>5,600.00</b> | <b>17,578.62</b>   | <b>17,578.62</b>  |

Grant: 13D065 - NH AAC Initiative  
 Fund: 13D065 - NH AAC Initiative

Status: Closing - BSC/Dept Review  
 FMGR: McSheehan, Michael C

Type: Cooperative Agreement

PI Name: McSheehan, Michael C  
 Sponsor: NH Department of Education  
 Sponsor ID: 022013-65 CFDA #: 84.027  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 8/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       |       |  |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC       | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 8   | Budget Controls       | DOC   |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1         | Equipment Vesting     | USNH  |  |
|                         |           |                                       |            | Idc Waiver            | NO    |  |
|                         |           |                                       |            | Sefa Classification   | OTHER |  |

**Org: UFDDMM - PI Michael McSheehan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>67,199.81</b>    | <b>67,199.81</b>    | <b>465.36</b>           | <b>43,509.34</b> | <b>5,600.00</b> | <b>18,090.47</b>   | <b>18,090.47</b>   |
| 760300 F&A Expenditures                              | 5,376.65            | 5,376.65            | 37.23                   | 3,480.71         | 0.00            | 1,895.94           | 1,895.94           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>5,376.65</b>     | <b>5,376.65</b>     | <b>37.23</b>            | <b>3,480.71</b>  | <b>0.00</b>     | <b>1,895.94</b>    | <b>1,895.94</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>5,376.65</b>     | <b>5,376.65</b>     | <b>37.23</b>            | <b>3,480.71</b>  | <b>0.00</b>     | <b>1,895.94</b>    | <b>1,895.94</b>    |
| <b>***Total Expenditures</b>                         | <b>72,576.46</b>    | <b>72,576.46</b>    | <b>502.59</b>           | <b>46,990.05</b> | <b>5,600.00</b> | <b>19,986.41</b>   | <b>19,986.41</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 502.59                  | 46,990.05        | 0.00            | (46,990.05)        | (46,990.05)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>502.59</b>           | <b>46,990.05</b> | <b>0.00</b>     | <b>(46,990.05)</b> | <b>(46,990.05)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>502.59</b>           | <b>46,990.05</b> | <b>0.00</b>     | <b>(46,990.05)</b> | <b>(46,990.05)</b> |

Grant: 13D068 - SPDG  
 Fund: 13D068 - SPDG

Status: Closing - OSR/Central Off Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Malloy, Joanne M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Education | Effective Date:         | 09/19/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 050113-85B                 | CFDA #:                 | 84.323                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | DOC |
| Resp Org:               | UFIOD0                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |                            |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFDDJM - PI Joanne Malloy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 8,145.71         | 0.00            | (8,145.71)         | (8,145.71)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,190.00           | 20,190.00           | 0.00                    | 0.00             | 0.00            | 20,190.00          | 20,190.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 11,444.80        | 0.00            | (11,444.80)        | (11,444.80)       |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 1,754.03         | 0.00            | (1,754.03)         | (1,754.03)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,190.00</b>    | <b>20,190.00</b>    | <b>0.00</b>             | <b>21,344.54</b> | <b>0.00</b>     | <b>(1,154.54)</b>  | <b>(1,154.54)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,348.00            | 9,348.00            | 0.00                    | 9,843.61         | 0.00            | (495.61)           | (495.61)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,348.00</b>     | <b>9,348.00</b>     | <b>0.00</b>             | <b>9,843.61</b>  | <b>0.00</b>     | <b>(495.61)</b>    | <b>(495.61)</b>   |
| 710 Travel  | 1,209.00            | 1,209.00            | 0.00                    | 0.00             | 0.00            | 1,209.00           | 1,209.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,028.22         | 0.00            | (2,028.22)         | (2,028.22)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 110.74           | 0.00            | (110.74)           | (110.74)          |
| <b>Subtotal: Travel</b>                               | <b>1,209.00</b>     | <b>1,209.00</b>     | <b>0.00</b>             | <b>2,138.96</b>  | <b>0.00</b>     | <b>(929.96)</b>    | <b>(929.96)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 124.50           | 0.00            | (124.50)           | (124.50)          |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 124.80           | 0.00            | (124.80)           | (124.80)          |
| 7112 Research Supplies                                | 5,827.00            | 5,827.00            | 0.00                    | 0.00             | 0.00            | 5,827.00           | 5,827.00          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 42.52            | 0.00            | (42.52)            | (42.52)           |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 374.94           | 0.00            | (374.94)           | (374.94)          |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 124.98           | 0.00            | (124.98)           | (124.98)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,445.95         | 0.00            | (2,445.95)         | (2,445.95)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 18.48            | 0.00            | (18.48)            | (18.48)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,827.00</b>     | <b>5,827.00</b>     | <b>0.00</b>             | <b>3,256.17</b>  | <b>0.00</b>     | <b>2,570.83</b>    | <b>2,570.83</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,036.00</b>     | <b>7,036.00</b>     | <b>0.00</b>             | <b>5,395.13</b>  | <b>0.00</b>     | <b>1,640.87</b>    | <b>1,640.87</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>36,574.00</b>    | <b>36,574.00</b>    | <b>0.00</b>             | <b>36,583.28</b> | <b>0.00</b>     | <b>(9.28)</b>      | <b>(9.28)</b>     |
| 760300 F&A Expenditures                               | 2,926.00            | 2,926.00            | 0.00                    | 2,916.65         | 0.00            | 9.35               | 9.35              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,926.00</b>     | <b>2,926.00</b>     | <b>0.00</b>             | <b>2,916.65</b>  | <b>0.00</b>     | <b>9.35</b>        | <b>9.35</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,926.00</b>     | <b>2,926.00</b>     | <b>0.00</b>             | <b>2,916.65</b>  | <b>0.00</b>     | <b>9.35</b>        | <b>9.35</b>       |
| <b>***Total Expenditures</b>                          | <b>39,500.00</b>    | <b>39,500.00</b>    | <b>0.00</b>             | <b>39,499.93</b> | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D068 - SPDG  
 Fund: 13D068 - SPDG

Status: Closing - OSR/Central Off Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Education  
 Sponsor ID: 050113-85B CFDA #: 84.323  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       |       |  |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|--|
| Effective Date:         | 09/19/201 | IDC Basis Code:                       | MTDC       | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 8   | Budget Controls       | DOC   |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1         | Equipment Vesting     | USNH  |  |
|                         |           |                                       |            | Idc Waiver            | YES   |  |
|                         |           |                                       |            | Sefa Classification   | OTHER |  |

Org: UFDDJM - PI Joanne Malloy

|  |                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                   |                     |                     |                         |                  |                 |                    |                    |
| 530100                                 | NH State Programs | 0.00                | 0.00                | 0.00                    | 39,499.93        | 0.00            | (39,499.93)        | (39,499.93)        |
| <b>*Total: 53 - Sponsored Programs</b> |                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,499.93</b> | <b>0.00</b>     | <b>(39,499.93)</b> | <b>(39,499.93)</b> |
| <b>**Total Revenue</b>                 |                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,499.93</b> | <b>0.00</b>     | <b>(39,499.93)</b> | <b>(39,499.93)</b> |

Grant: 13D068 - SPDG  
 Fund: 15P148 - SPDG - PI

Status: Closing - OSR/Central Off Review  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Education  
 Sponsor ID: 050113-85B CFDA #: 84.323  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       | Approved For Admin    | NONE  |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|-------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC   |       | Approved For Preaward | NO    |
| Term Date:              |           | IDC Rate Code:                        | IDC8   | 8.00% | Budget Controls       | DOC   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | 8     | Equipment Vesting     | USNH  |
| Rev Account:            |           | Fund Type Level 2                     | P1     |       | Idc Waiver            | YES   |
|                         |           |                                       |        |       | Sefa Classification   | OTHER |

**Org: UFDDJM - PI Joanne Malloy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | (210.00)         | 0.00            | 210.00             | 210.00             |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 149.00           | 0.00            | (149.00)           | (149.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(61.00)</b>   | <b>0.00</b>     | <b>61.00</b>       | <b>61.00</b>       |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 72.65            | 0.00            | (72.65)            | (72.65)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,740.00         | 0.00            | (1,740.00)         | (1,740.00)         |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 1.53             | 0.00            | (1.53)             | (1.53)             |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 119.36           | 0.00            | (119.36)           | (119.36)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,320.37         | 0.00            | (1,320.37)         | (1,320.37)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 8,553.00         | 0.00            | (8,553.00)         | (8,553.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,806.91</b> | <b>0.00</b>     | <b>(11,806.91)</b> | <b>(11,806.91)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,745.91</b> | <b>0.00</b>     | <b>(11,745.91)</b> | <b>(11,745.91)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,745.91</b> | <b>0.00</b>     | <b>(11,745.91)</b> | <b>(11,745.91)</b> |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | (70.00)          | 0.00            | 70.00              | 70.00              |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 934.09           | 0.00            | (934.09)           | (934.09)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>864.09</b>    | <b>0.00</b>     | <b>(864.09)</b>    | <b>(864.09)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>864.09</b>    | <b>0.00</b>     | <b>(864.09)</b>    | <b>(864.09)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,610.00</b> | <b>0.00</b>     | <b>(12,610.00)</b> | <b>(12,610.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 12,610.00        | 0.00            | (12,610.00)        | (12,610.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,610.00</b> | <b>0.00</b>     | <b>(12,610.00)</b> | <b>(12,610.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,610.00</b> | <b>0.00</b>     | <b>(12,610.00)</b> | <b>(12,610.00)</b> |



Grant: 13D069 - NH Family Leadership  
 Fund: 13D069 - NH Family Leadership

Status: Closing - OSR/Central Off Review  
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |        |                       |                     |       |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Schuh, Mary Clare          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Education | Effective Date:         | 09/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 022013-63                  | CFDA #:                 | 84.027                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                            |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UFDDMS - PI Mary Schuh

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,783.61         | 0.00            | (7,783.61)         | (7,783.61)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 6,039.00            | 6,039.00            | 0.00                    | 0.00             | 0.00            | 6,039.00           | 6,039.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,111.00            | 2,111.00            | 0.00                    | 0.00             | 0.00            | 2,111.00           | 2,111.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,150.00</b>     | <b>8,150.00</b>     | <b>0.00</b>             | <b>7,783.61</b>  | <b>0.00</b>     | <b>366.39</b>      | <b>366.39</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,044.00            | 3,044.00            | 0.00                    | 3,590.53         | 0.00            | (546.53)           | (546.53)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,044.00</b>     | <b>3,044.00</b>     | <b>0.00</b>             | <b>3,590.53</b>  | <b>0.00</b>     | <b>(546.53)</b>    | <b>(546.53)</b>    |
| 7112 Research Supplies                                | 711.00              | 711.00              | 0.00                    | 0.00             | 0.00            | 711.00             | 711.00             |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 477.00           | 0.00            | (477.00)           | (477.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>711.00</b>       | <b>711.00</b>       | <b>0.00</b>             | <b>477.00</b>    | <b>0.00</b>     | <b>234.00</b>      | <b>234.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>711.00</b>       | <b>711.00</b>       | <b>0.00</b>             | <b>477.00</b>    | <b>0.00</b>     | <b>234.00</b>      | <b>234.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,905.00</b>    | <b>11,905.00</b>    | <b>0.00</b>             | <b>11,851.14</b> | <b>0.00</b>     | <b>53.86</b>       | <b>53.86</b>       |
| 760300 F&A Expenditures                               | 3,095.00            | 3,095.00            | 0.00                    | 3,081.33         | 0.00            | 13.67              | 13.67              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,095.00</b>     | <b>3,095.00</b>     | <b>0.00</b>             | <b>3,081.33</b>  | <b>0.00</b>     | <b>13.67</b>       | <b>13.67</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,095.00</b>     | <b>3,095.00</b>     | <b>0.00</b>             | <b>3,081.33</b>  | <b>0.00</b>     | <b>13.67</b>       | <b>13.67</b>       |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>14,932.47</b> | <b>0.00</b>     | <b>67.53</b>       | <b>67.53</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 14,932.47        | 0.00            | (14,932.47)        | (14,932.47)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,932.47</b> | <b>0.00</b>     | <b>(14,932.47)</b> | <b>(14,932.47)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,932.47</b> | <b>0.00</b>     | <b>(14,932.47)</b> | <b>(14,932.47)</b> |

Grant: 13D070 - Summer Food Service Program  
 Fund: 13D070 - Summer Food Service Program

Status: Closing - Final Financial Rev  
 FMGR: Gordon, Daniel P

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |            |                       |        |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name:                | Gordon, Daniel P           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE       |                       |        |
| Sponsor:                | NH Department of Education | Effective Date:         | 12/23/201                             | IDC Basis Code:     | SW         | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                       | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% | Budget Controls       | STDBUD |
| Resp Org:               | UAUPWB                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST     | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/23/13 - 8/2/13           | Rev Account:            | 530100                                | Fund Type Level 2   | P1         | Idc Waiver            | NO     |

Org: UAENDG - PI Daniel Gordon

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                 | 14,315.84           | 14,315.84           | 0.00                    | 0.00             | 0.00            | 14,315.84          | 14,315.84          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>14,315.84</b>    | <b>14,315.84</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>14,315.84</b>   | <b>14,315.84</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>14,315.84</b>    | <b>14,315.84</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>14,315.84</b>   | <b>14,315.84</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 14,315.00        | 0.00            | (14,315.00)        | (14,315.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,315.00</b> | <b>0.00</b>     | <b>(14,315.00)</b> | <b>(14,315.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>14,315.84</b>    | <b>14,315.84</b>    | <b>0.00</b>             | <b>14,315.00</b> | <b>0.00</b>     | <b>0.84</b>        | <b>0.84</b>        |
| <b>***Total Expenditures</b>                           | <b>14,315.84</b>    | <b>14,315.84</b>    | <b>0.00</b>             | <b>14,315.00</b> | <b>0.00</b>     | <b>0.84</b>        | <b>0.84</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 14,315.00        | 0.00            | (14,315.00)        | (14,315.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,315.00</b> | <b>0.00</b>     | <b>(14,315.00)</b> | <b>(14,315.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,315.00</b> | <b>0.00</b>     | <b>(14,315.00)</b> | <b>(14,315.00)</b> |

Grant: 13D071 - NH SPDG  
 Fund: 13D071 - NH SPDG

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |                |                       |                   |                     |       |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Malloy, Joanne M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |       |
| Sponsor:                | NH Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 05231466                   | CFDA #:                 | 84.323                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00             | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16           | Rev Account:            | 530100                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | OTHER |

**Org: UFDDJM - PI Joanne Malloy**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                  |                    |                   |
| 611F70  | Faculty NTT Clinical                | 0.00                | 0.00                | 139.12                  | 445.18          | 1,370.25         | (1,815.43)         | (1,815.43)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 38,656.00           | 38,656.00           | 0.00                    | 0.00            | 0.00             | 38,656.00          | 38,656.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 1,103.26                | 3,530.40        | 10,867.09        | (14,397.49)        | (14,397.49)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>38,656.00</b>    | <b>38,656.00</b>    | <b>1,242.38</b>         | <b>3,975.58</b> | <b>12,237.34</b> | <b>22,443.08</b>   | <b>22,443.08</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 17,202.00           | 17,202.00           | 478.32                  | 1,530.62        | 4,711.38         | 10,960.00          | 10,960.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>17,202.00</b>    | <b>17,202.00</b>    | <b>478.32</b>           | <b>1,530.62</b> | <b>4,711.38</b>  | <b>10,960.00</b>   | <b>10,960.00</b>  |
| 710   | Travel                              | 1,100.00            | 1,100.00            | 0.00                    | 0.00            | 0.00             | 1,100.00           | 1,100.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 297.92                  | 692.72          | 0.00             | (692.72)           | (692.72)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,100.00</b>     | <b>1,100.00</b>     | <b>297.92</b>           | <b>692.72</b>   | <b>0.00</b>      | <b>407.28</b>      | <b>407.28</b>     |
| 7112  | Research Supplies                   | 11,738.00           | 11,738.00           | 0.00                    | 0.00            | 0.00             | 11,738.00          | 11,738.00         |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 59.23           | 0.00             | (59.23)            | (59.23)           |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 41.67                   | 125.01          | 0.00             | (125.01)           | (125.01)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 50.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,738.00</b>    | <b>11,738.00</b>    | <b>41.67</b>            | <b>184.24</b>   | <b>50.00</b>     | <b>11,503.76</b>   | <b>11,503.76</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,838.00</b>    | <b>12,838.00</b>    | <b>339.59</b>           | <b>876.96</b>   | <b>50.00</b>     | <b>11,911.04</b>   | <b>11,911.04</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>68,696.00</b>    | <b>68,696.00</b>    | <b>2,060.29</b>         | <b>6,383.16</b> | <b>16,998.72</b> | <b>45,314.12</b>   | <b>45,314.12</b>  |
| 760300  | F&A Expenditures                    | 10,304.00           | 10,304.00           | 309.02                  | 957.40          | 0.00             | 9,346.60           | 9,346.60          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>10,304.00</b>    | <b>10,304.00</b>    | <b>309.02</b>           | <b>957.40</b>   | <b>0.00</b>      | <b>9,346.60</b>    | <b>9,346.60</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>10,304.00</b>    | <b>10,304.00</b>    | <b>309.02</b>           | <b>957.40</b>   | <b>0.00</b>      | <b>9,346.60</b>    | <b>9,346.60</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>79,000.00</b>    | <b>79,000.00</b>    | <b>2,369.31</b>         | <b>7,340.56</b> | <b>16,998.72</b> | <b>54,660.72</b>   | <b>54,660.72</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                  |                    |                   |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 2,369.31                | 7,340.56        | 0.00             | (7,340.56)         | (7,340.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,369.31</b>         | <b>7,340.56</b> | <b>0.00</b>      | <b>(7,340.56)</b>  | <b>(7,340.56)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,369.31</b>         | <b>7,340.56</b> | <b>0.00</b>      | <b>(7,340.56)</b>  | <b>(7,340.56)</b> |

Grant: 13D071 - NH SPDG  
 Fund: 15P164 - Program Income

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M  
 Sponsor: NH Department of Education  
 Sponsor ID: 05231466 CFDA #: 84.323  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Budget Controls       | DOC   |  |
| Rev Account:            |           | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |  |
|                         |           |                                       |             | Idc Waiver            | YES   |  |
|                         |           |                                       |             | Sefa Classification   | OTHER |  |

**Org: UFDDJM - PI Joanne Malloy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150.00</b>   | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150.00</b>   | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,150.00</b> | <b>0.00</b>     | <b>(1,150.00)</b>  | <b>(1,150.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 2,210.00                | 2,210.00        | 0.00            | (2,210.00)         | (2,210.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,210.00</b>         | <b>2,210.00</b> | <b>0.00</b>     | <b>(2,210.00)</b>  | <b>(2,210.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,210.00</b>         | <b>2,210.00</b> | <b>0.00</b>     | <b>(2,210.00)</b>  | <b>(2,210.00)</b> |

Grant: 13F004 - Purple Loosestrife Control  
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process  
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John  
 Sponsor: US DOI, US Fish & Wildlife Service  
 Sponsor ID: None CFDA #:  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UBPBWV - PI John Weaver**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 760.37              | 0.00                    | 2,227.44        | 0.00            | (2,227.44)         | (1,467.07)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>760.37</b>       | <b>0.00</b>             | <b>2,227.44</b> | <b>0.00</b>     | <b>(2,227.44)</b>  | <b>(1,467.07)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 273.73              | 0.00                    | 757.40          | 0.00            | (757.40)           | (483.67)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>273.73</b>       | <b>0.00</b>             | <b>757.40</b>   | <b>0.00</b>     | <b>(757.40)</b>    | <b>(483.67)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>1,034.10</b>     | <b>0.00</b>             | <b>2,984.84</b> | <b>0.00</b>     | <b>(2,984.84)</b>  | <b>(1,950.74)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>1,034.10</b>     | <b>0.00</b>             | <b>2,984.84</b> | <b>0.00</b>     | <b>(2,984.84)</b>  | <b>(1,950.74)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                     | 0.00                | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |

Grant: 13F005 - Public Info Pgm on Vertebrates  
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process Type: Other  
 FMGR: Taylor, James Thomas

|                         |                              |                         |                                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Taylor, James Thomas         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 12/04/200                             | IDC Basis Code:     |        |
| Sponsor ID:             | None                         | Term Date:              |                                       | IDC Rate Code:      |        |
| CFDA #:                 |                              | Expend End Date:        |                                       | IDC Dist From Code: |        |
| Resp Org:               | UBBIOL                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |
| FRAGRNT Start/End Date: | 7/1/89 - 6/30/94             |                         |                                       |                     |        |

**Org: UBZOJT - PI James Taylor**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 11,331.00           | 0.00                    | 11,330.78        | 0.00            | (11,330.78)        | 0.22              |
| 61SNWS College Work Study                             | 0.00                | 1,053.00            | 0.00                    | 464.99           | 0.00            | (464.99)           | 588.01            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>12,384.00</b>    | <b>0.00</b>             | <b>11,795.77</b> | <b>0.00</b>     | <b>(11,795.77)</b> | <b>588.23</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 869.99              | 0.00                    | 996.06           | 0.00            | (996.06)           | (126.07)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>869.99</b>       | <b>0.00</b>             | <b>996.06</b>    | <b>0.00</b>     | <b>(996.06)</b>    | <b>(126.07)</b>   |
| 7100 In-State Travel                                  | 0.00                | 980.00              | 0.00                    | 1,179.44         | 0.00            | (1,179.44)         | (199.44)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>980.00</b>       | <b>0.00</b>             | <b>1,179.44</b>  | <b>0.00</b>     | <b>(1,179.44)</b>  | <b>(199.44)</b>   |
| 7111 Supplies   | 0.00                | 845.00              | 0.00                    | 1,107.71         | 0.00            | (1,107.71)         | (262.71)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>845.00</b>       | <b>0.00</b>             | <b>1,107.71</b>  | <b>0.00</b>     | <b>(1,107.71)</b>  | <b>(262.71)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,825.00</b>     | <b>0.00</b>             | <b>2,287.15</b>  | <b>0.00</b>     | <b>(2,287.15)</b>  | <b>(462.15)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>15,078.99</b>    | <b>0.00</b>             | <b>15,078.98</b> | <b>0.00</b>     | <b>(15,078.98)</b> | <b>0.01</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>15,078.99</b>    | <b>0.00</b>             | <b>15,078.98</b> | <b>0.00</b>     | <b>(15,078.98)</b> | <b>0.01</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 6,830.47            | 0.00                    | 6,830.46         | 0.00            | (6,830.46)         | 0.01              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>6,830.47</b>     | <b>0.00</b>             | <b>6,830.46</b>  | <b>0.00</b>     | <b>(6,830.46)</b>  | <b>0.01</b>       |
| 5603 NHPTV Sales and Services                         | 0.00                | 8,248.52            | 0.00                    | 8,248.52         | 0.00            | (8,248.52)         | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>8,248.52</b>     | <b>0.00</b>             | <b>8,248.52</b>  | <b>0.00</b>     | <b>(8,248.52)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>15,078.99</b>    | <b>0.00</b>             | <b>15,078.98</b> | <b>0.00</b>     | <b>(15,078.98)</b> | <b>0.01</b>       |

Grant: 13F054 - Relationship of Moose and Tick  
 Fund: 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 09/15/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 100808-86                    | CFDA #:                 | 15.611                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/15/08 - 12/31/10           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | OFISH           |        |

Org: UBNRPP - PI Peter Pekins

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 4,500.02         | 0.00            | (4,500.02)         | (4,500.02)        |
| 613N50 Graduate - Stipend Only                        | 0.00                | 0.00                | 0.00                    | 7,250.04         | 0.00            | (7,250.04)         | (7,250.04)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 22,500.00           | 22,500.00           | 0.00                    | 0.00             | 0.00            | 22,500.00          | 22,500.00         |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 42.00            | 0.00            | (42.00)            | (42.00)           |
| 61CBHS Part Time - Shift                              | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 16,622.00        | 0.00            | (16,622.00)        | (16,622.00)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 14,332.71        | 0.00            | (14,332.71)        | (14,332.71)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,846.91         | 0.00            | (2,846.91)         | (2,846.91)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>42,500.00</b>    | <b>42,500.00</b>    | <b>0.00</b>             | <b>45,613.68</b> | <b>0.00</b>     | <b>(3,113.68)</b>  | <b>(3,113.68)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 347.20           | 0.00            | (347.20)           | (347.20)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,436.00            | 2,436.00            | 0.00                    | 0.00             | 0.00            | 2,436.00           | 2,436.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,391.06         | 0.00            | (1,391.06)         | (1,391.06)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,436.00</b>     | <b>2,436.00</b>     | <b>0.00</b>             | <b>1,738.26</b>  | <b>0.00</b>     | <b>697.74</b>      | <b>697.74</b>     |
| 710 Travel  | 28,279.00           | 28,279.00           | 0.00                    | 0.00             | 0.00            | 28,279.00          | 28,279.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 3,737.14         | 0.00            | (3,737.14)         | (3,737.14)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 23,667.06        | 0.00            | (23,667.06)        | (23,667.06)       |
| <b>Subtotal: Travel</b>                               | <b>28,279.00</b>    | <b>28,279.00</b>    | <b>0.00</b>             | <b>27,404.20</b> | <b>0.00</b>     | <b>874.80</b>      | <b>874.80</b>     |
| 7112 Research Supplies                                | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,733.15         | 0.00            | (3,733.15)         | (3,733.15)        |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 420.00           | 0.00            | (420.00)           | (420.00)          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 1,300.00         | 0.00            | (1,300.00)         | (1,300.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>5,453.15</b>  | <b>0.00</b>     | <b>1,546.85</b>    | <b>1,546.85</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>35,279.00</b>    | <b>35,279.00</b>    | <b>0.00</b>             | <b>32,857.35</b> | <b>0.00</b>     | <b>2,421.65</b>    | <b>2,421.65</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>80,215.00</b>    | <b>80,215.00</b>    | <b>0.00</b>             | <b>80,209.29</b> | <b>0.00</b>     | <b>5.71</b>        | <b>5.71</b>       |
| 760300 F&A Expenditures                               | 12,032.00           | 12,032.00           | 0.00                    | 12,031.37        | 0.00            | 0.63               | 0.63              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,032.00</b>    | <b>12,032.00</b>    | <b>0.00</b>             | <b>12,031.37</b> | <b>0.00</b>     | <b>0.63</b>        | <b>0.63</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,032.00</b>    | <b>12,032.00</b>    | <b>0.00</b>             | <b>12,031.37</b> | <b>0.00</b>     | <b>0.63</b>        | <b>0.63</b>       |

Grant: 13F054 - Relationship of Moose and Tick  
 Fund: 13F054 - Relationship of Moose and Tick

Status: Closing - Final Financial Rev  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 100808-86 CFDA #: 15.611  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/15/08 - 12/31/10

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 09/15/200 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Budget Controls       | STDBUD |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |
|                         |           |                                       |             | Sefa Classification   | OFISH  |  |

**Org: UBNRPP - PI Peter Pekins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>92,247.00</b>    | <b>92,247.00</b>    | <b>0.00</b>             | <b>92,240.66</b> | <b>0.00</b>     | <b>6.34</b>        | <b>6.34</b>        |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 92,240.66        | 0.00            | (92,240.66)        | (92,240.66)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92,240.66</b> | <b>0.00</b>     | <b>(92,240.66)</b> | <b>(92,240.66)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92,240.66</b> | <b>0.00</b>     | <b>(92,240.66)</b> | <b>(92,240.66)</b> |



Grant: 13F056 - Ecology of NH Bobcats  
 Fund: 13F056 - Ecology of NH Bobcats

Status: Closing - BSC/Dept Review  
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Litvaitis, John A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 10/05/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |       |
| Sponsor ID:             | 11190887                     | CFDA #:                 | 15.611                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | NHTEN |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 11/1/08 - 9/30/14            | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |       |

Org: UBNRJL - PI John Litvaitis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,138.37         | 0.00            | (4,138.37)         | (4,138.37)        |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 784.10           | 0.00            | (784.10)           | (784.10)          |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 28,000.35        | 0.00            | (28,000.35)        | (28,000.35)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 36,350.20        | 0.00            | (36,350.20)        | (36,350.20)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 64,532.00           | 64,532.00           | 0.00                    | 0.00             | 0.00            | 64,532.00          | 64,532.00         |
| 61CBHS Part Time - Shift                   | 0.00                | 0.00                | 0.00                    | 2.50             | 0.00            | (2.50)             | (2.50)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,900.00         | 0.00            | (4,900.00)         | (4,900.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 551.00           | 0.00            | (551.00)           | (551.00)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,521.70         | 0.00            | (2,521.70)         | (2,521.70)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>84,532.00</b>    | <b>84,532.00</b>    | <b>0.00</b>             | <b>77,248.22</b> | <b>0.00</b>     | <b>7,283.78</b>    | <b>7,283.78</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,629.86         | 0.00            | (2,629.86)         | (2,629.86)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 4,022.00            | 4,022.00            | 0.00                    | 0.00             | 0.00            | 4,022.00           | 4,022.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 475.10           | 0.00            | (475.10)           | (475.10)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>4,022.00</b>     | <b>4,022.00</b>     | <b>0.00</b>             | <b>3,104.96</b>  | <b>0.00</b>     | <b>917.04</b>      | <b>917.04</b>     |
| 710 Travel                                 | 24,140.00           | 24,140.00           | 0.00                    | 0.00             | 0.00            | 24,140.00          | 24,140.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 3,441.65         | 0.00            | (3,441.65)         | (3,441.65)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,699.27         | 0.00            | (1,699.27)         | (1,699.27)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,266.75         | 0.00            | (1,266.75)         | (1,266.75)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 4,675.95         | 0.00            | (4,675.95)         | (4,675.95)        |
| <b>Subtotal: Travel</b>                    | <b>24,140.00</b>    | <b>24,140.00</b>    | <b>0.00</b>             | <b>11,083.62</b> | <b>0.00</b>     | <b>13,056.38</b>   | <b>13,056.38</b>  |
| 7112 Research Supplies                     | 69,835.00           | 69,835.00           | 0.00                    | 0.00             | 0.00            | 69,835.00          | 69,835.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 73,460.41        | 0.00            | (73,460.41)        | (73,460.41)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 116.80           | 0.00            | (116.80)           | (116.80)          |
| 713030 Printing & Copying-Off Campus       | 0.00                | 0.00                | 115.00                  | 115.00           | 0.00            | (115.00)           | (115.00)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 88.59            | 0.00            | (88.59)            | (88.59)           |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 44.54            | 0.00            | (44.54)            | (44.54)           |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 142.57           | 0.00            | (142.57)           | (142.57)          |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)        |
| 716125 Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 283.20           | 0.00            | (283.20)           | (283.20)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 948.00           | 0.00            | (948.00)           | (948.00)          |

Grant: 13F056 - Ecology of NH Bobcats  
 Fund: 13F056 - Ecology of NH Bobcats

Status: Closing - BSC/Dept Review  
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Litvaitis, John A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 10/05/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |       |
| Sponsor ID:             | 11190887                     | CFDA #:                 | 15.611                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | NHTEN |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 11/1/08 - 9/30/14            | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |       |

Org: UBNRJL - PI John Litvaitis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 9,484.79          | 0.00            | (9,484.79)          | (9,484.79)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 57.98             | 0.00            | (57.98)             | (57.98)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 231.23            | 0.00            | (231.23)            | (231.23)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>69,835.00</b>    | <b>69,835.00</b>    | <b>115.00</b>           | <b>85,973.11</b>  | <b>0.00</b>     | <b>(16,138.11)</b>  | <b>(16,138.11)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>93,975.00</b>    | <b>93,975.00</b>    | <b>115.00</b>           | <b>97,056.73</b>  | <b>0.00</b>     | <b>(3,081.73)</b>   | <b>(3,081.73)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,673.00          | 0.00            | (4,673.00)          | (4,673.00)          |
| 721100 Assistantships                                  | 27,986.00           | 27,986.00           | 0.00                    | 0.00              | 0.00            | 27,986.00           | 27,986.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 26,464.00         | 0.00            | (26,464.00)         | (26,464.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,986.00</b>    | <b>27,986.00</b>    | <b>0.00</b>             | <b>31,137.00</b>  | <b>0.00</b>     | <b>(3,151.00)</b>   | <b>(3,151.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>210,515.00</b>   | <b>210,515.00</b>   | <b>115.00</b>           | <b>208,546.91</b> | <b>0.00</b>     | <b>1,968.09</b>     | <b>1,968.09</b>     |
| 760300 F&A Expenditures                                | 31,580.00           | 31,580.00           | 17.25                   | 31,281.98         | 0.00            | 298.02              | 298.02              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>31,580.00</b>    | <b>31,580.00</b>    | <b>17.25</b>            | <b>31,281.98</b>  | <b>0.00</b>     | <b>298.02</b>       | <b>298.02</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>31,580.00</b>    | <b>31,580.00</b>    | <b>17.25</b>            | <b>31,281.98</b>  | <b>0.00</b>     | <b>298.02</b>       | <b>298.02</b>       |
| <b>***Total Expenditures</b>                           | <b>242,095.00</b>   | <b>242,095.00</b>   | <b>132.25</b>           | <b>239,828.89</b> | <b>0.00</b>     | <b>2,266.11</b>     | <b>2,266.11</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 132.25                  | 239,828.89        | 0.00            | (239,828.89)        | (239,828.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>132.25</b>           | <b>239,828.89</b> | <b>0.00</b>     | <b>(239,828.89)</b> | <b>(239,828.89)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>132.25</b>           | <b>239,828.89</b> | <b>0.00</b>     | <b>(239,828.89)</b> | <b>(239,828.89)</b> |

Grant: 13F056 - Ecology of NH Bobcats  
 Fund: 15C800 - Ecology of NH Bobcats CS

Status: Closing - BSC/Dept Review  
 FMGR: Litvaitis, John A

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Litvaitis, John A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 11/23/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 11190887                     | Term Date:              |                                       | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls     | NHTEN  |
| CFDA #:                 | 15.611                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 15                    | Equipment Vesting   | USNH   |
| Resp Org:               | UBNREN                       | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
| FRAGRNT Start/End Date: | 11/1/08 - 9/30/14            |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRJL - PI John Litvaitis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 4,356.93        | 0.00            | (4,356.93)         | (4,356.93)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 4,374.00            | 4,374.00            | 0.00                    | 0.00            | 0.00            | 4,374.00           | 4,374.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>4,374.00</b>     | <b>4,374.00</b>     | <b>0.00</b>             | <b>4,356.93</b> | <b>0.00</b>     | <b>17.07</b>       | <b>17.07</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,960.00            | 1,960.00            | 0.00                    | 1,977.98        | 0.00            | (17.98)            | (17.98)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,960.00</b>     | <b>1,960.00</b>     | <b>0.00</b>             | <b>1,977.98</b> | <b>0.00</b>     | <b>(17.98)</b>     | <b>(17.98)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>6,334.00</b>     | <b>6,334.00</b>     | <b>0.00</b>             | <b>6,334.91</b> | <b>0.00</b>     | <b>(0.91)</b>      | <b>(0.91)</b>     |
| 760300 F&A Expenditures                              | 950.00              | 950.00              | 0.00                    | 950.25          | 0.00            | (0.25)             | (0.25)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>950.00</b>       | <b>950.00</b>       | <b>0.00</b>             | <b>950.25</b>   | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>950.00</b>       | <b>950.00</b>       | <b>0.00</b>             | <b>950.25</b>   | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>     |
| <b>***Total Expenditures</b>                         | <b>7,284.00</b>     | <b>7,284.00</b>     | <b>0.00</b>             | <b>7,285.16</b> | <b>0.00</b>     | <b>(1.16)</b>      | <b>(1.16)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 7,285.16        | 0.00            | (7,285.16)         | (7,285.16)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,285.16</b> | <b>0.00</b>     | <b>(7,285.16)</b>  | <b>(7,285.16)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,285.16</b> | <b>0.00</b>     | <b>(7,285.16)</b>  | <b>(7,285.16)</b> |

Grant: 13F070 - Ecology of Marten  
 Fund: 13F070 - Ecology of Marten

Status: Closing - Final Financial Rev  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                |                       |       |                   |         |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|---------|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                   |         |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 09/22/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO    |                   |         |
| Sponsor ID:             | 092210-117                   | CFDA #:                 | 15.634                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00 | Budget Controls   | NHTEN   |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    |       | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/22/10 - 6/30/13            | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver        | NO      |

**ORG: UBNRPP - PI Peter Pekins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 13,000.07        | 0.00            | (13,000.07)        | (13,000.07)       |
| 613N30 Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 36,850.21        | 0.00            | (36,850.21)        | (36,850.21)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 46,127.00           | 46,127.00           | 0.00                    | 0.00             | 0.00            | 46,127.00          | 46,127.00         |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 9,496.00         | 0.00            | (9,496.00)         | (9,496.00)        |
| 61SNHO Student Labor - Overtime             | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)           |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 9,620.00         | 0.00            | (9,620.00)         | (9,620.00)        |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 1,490.00         | 0.00            | (1,490.00)         | (1,490.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 25,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>71,127.00</b>    | <b>71,127.00</b>    | <b>0.00</b>             | <b>70,496.28</b> | <b>0.00</b>     | <b>630.72</b>      | <b>630.72</b>     |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 1,137.17         | 0.00            | (1,137.17)         | (1,137.17)        |
| 65YF10 Full Fringe Benefit Distr Expe       | 2,531.00            | 2,531.00            | 0.00                    | 0.00             | 0.00            | 2,531.00           | 2,531.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 706.28           | 0.00            | (706.28)           | (706.28)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>2,531.00</b>     | <b>2,531.00</b>     | <b>0.00</b>             | <b>1,843.45</b>  | <b>0.00</b>     | <b>687.55</b>      | <b>687.55</b>     |
| 710 Travel                                  | 18,000.00           | 18,000.00           | 0.00                    | 0.00             | 0.00            | 18,000.00          | 18,000.00         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 1,626.54         | 0.00            | (1,626.54)         | (1,626.54)        |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 107.35           | 0.00            | (107.35)           | (107.35)          |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 22,763.83        | 0.00            | (22,763.83)        | (22,763.83)       |
| <b>Subtotal: Travel</b>                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>24,547.72</b> | <b>0.00</b>     | <b>(6,547.72)</b>  | <b>(6,547.72)</b> |
| 7112 Research Supplies                      | 40,390.00           | 40,390.00           | 0.00                    | 0.00             | 0.00            | 40,390.00          | 40,390.00         |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 14,390.36        | 0.00            | (14,390.36)        | (14,390.36)       |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 19.17            | 0.00            | (19.17)            | (19.17)           |
| 714010 Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 18.30            | 0.00            | (18.30)            | (18.30)           |
| 714030 Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 11.72            | 0.00            | (11.72)            | (11.72)           |
| 716000 Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 1,140.85         | 0.00            | (1,140.85)         | (1,140.85)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil      | 0.00                | 0.00                | 0.00                    | 2,299.31         | 0.00            | (2,299.31)         | (2,299.31)        |
| 716060 Maint & Repairs-Computer Software    | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 716125 Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 26.67            | 0.00            | (26.67)            | (26.67)           |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 2,596.72         | 0.00            | (2,596.72)         | (2,596.72)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,800.00            | 5,800.00            | 0.00                    | 0.00             | 0.00            | 5,800.00           | 5,800.00          |
| 719000 Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 106.32           | 0.00            | (106.32)           | (106.32)          |
| 71C615 Insurance-Vehicle                    | 0.00                | 0.00                | 0.00                    | 165.05           | 0.00            | (165.05)           | (165.05)          |

Grant: 13F070 - Ecology of Marten  
 Fund: 13F070 - Ecology of Marten

Status: Closing - Final Financial Rev  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 092210-117 CFDA #: 15.634  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/22/10 - 6/30/13

|                           |                                       |                       |         |
|---------------------------|---------------------------------------|-----------------------|---------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE    |
| Effective Date: 09/22/201 | IDC Basis Code: TDC                   | Approved For Preaward | NO      |
| Term Date:                | IDC Rate Code: IDC15 15.00            | Budget Controls       | NHTEN   |
| Expend End Date:          | IDC Dist From Code: UNHDST 15         | Equipment Vesting     | SPONSOR |
| Rev Account: 530100       | Fund Type Level 2 P1                  | Idc Waiver            | NO      |

Org: UBNRPP - PI Peter Pekins

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>46,190.00</b>    | <b>46,190.00</b>    | <b>0.00</b>             | <b>21,274.47</b>  | <b>0.00</b>     | <b>24,915.53</b>    | <b>24,915.53</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>64,190.00</b>    | <b>64,190.00</b>    | <b>0.00</b>             | <b>45,822.19</b>  | <b>0.00</b>     | <b>18,367.81</b>    | <b>18,367.81</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,063.00          | 0.00            | (5,063.00)          | (5,063.00)          |
| 721100 Assistantships                                  | 26,887.00           | 26,887.00           | 0.00                    | 0.00              | 0.00            | 26,887.00           | 26,887.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 23,504.50         | 0.00            | (23,504.50)         | (23,504.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>26,887.00</b>    | <b>26,887.00</b>    | <b>0.00</b>             | <b>28,567.50</b>  | <b>0.00</b>     | <b>(1,680.50)</b>   | <b>(1,680.50)</b>   |
| 740000 Cap Equipment                                   | 11,500.00           | 11,500.00           | 0.00                    | 23,959.00         | 0.00            | (12,459.00)         | (12,459.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>23,959.00</b>  | <b>0.00</b>     | <b>(12,459.00)</b>  | <b>(12,459.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>176,235.00</b>   | <b>176,235.00</b>   | <b>0.00</b>             | <b>170,688.42</b> | <b>0.00</b>     | <b>5,546.58</b>     | <b>5,546.58</b>     |
| 760300 F&A Expenditures                                | 26,436.00           | 26,436.00           | 0.00                    | 25,603.27         | 0.00            | 832.73              | 832.73              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>26,436.00</b>    | <b>26,436.00</b>    | <b>0.00</b>             | <b>25,603.27</b>  | <b>0.00</b>     | <b>832.73</b>       | <b>832.73</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>26,436.00</b>    | <b>26,436.00</b>    | <b>0.00</b>             | <b>25,603.27</b>  | <b>0.00</b>     | <b>832.73</b>       | <b>832.73</b>       |
| <b>***Total Expenditures</b>                           | <b>202,671.00</b>   | <b>202,671.00</b>   | <b>0.00</b>             | <b>196,291.69</b> | <b>0.00</b>     | <b>6,379.31</b>     | <b>6,379.31</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 196,291.69        | 0.00            | (196,291.69)        | (196,291.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,291.69</b> | <b>0.00</b>     | <b>(196,291.69)</b> | <b>(196,291.69)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,291.69</b> | <b>0.00</b>     | <b>(196,291.69)</b> | <b>(196,291.69)</b> |

Grant: 13F070 - Ecology of Marten  
 Fund: 15C724 - Ecology of Marten - CS

Status: Closing - Final Financial Rev  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                   |                 |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-------|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |       |
| Sponsor ID:             | 092210-117                   | CFDA #:                 | 15.634                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | NHTEN |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting | SPONSOR         |       |
| FRAGRNT Start/End Date: | 9/22/10 - 6/30/13            | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |       |

**Org: UBNRPP - PI Peter Pekins**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 38,318.48        | 0.00            | (38,318.48)        | (38,318.48)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 38,084.00           | 38,084.00           | 0.00                    | 0.00             | 0.00            | 38,084.00          | 38,084.00          |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>38,084.00</b>    | <b>38,084.00</b>    | <b>0.00</b>             | <b>38,318.48</b> | <b>0.00</b>     | <b>(234.48)</b>    | <b>(234.48)</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 16,706.00           | 16,706.00           | 0.00                    | 17,214.11        | 0.00            | (508.11)           | (508.11)           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>16,706.00</b>    | <b>16,706.00</b>    | <b>0.00</b>             | <b>17,214.11</b> | <b>0.00</b>     | <b>(508.11)</b>    | <b>(508.11)</b>    |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>54,790.00</b>    | <b>54,790.00</b>    | <b>0.00</b>             | <b>55,532.59</b> | <b>0.00</b>     | <b>(742.59)</b>    | <b>(742.59)</b>    |
| 760300   | F&A Expenditures                    | 15,182.00           | 15,182.00           | 0.00                    | 14,438.54        | 0.00            | 743.46             | 743.46             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>15,182.00</b>    | <b>15,182.00</b>    | <b>0.00</b>             | <b>14,438.54</b> | <b>0.00</b>     | <b>743.46</b>      | <b>743.46</b>      |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>15,182.00</b>    | <b>15,182.00</b>    | <b>0.00</b>             | <b>14,438.54</b> | <b>0.00</b>     | <b>743.46</b>      | <b>743.46</b>      |
| <b>***Total Expenditures</b>                         |                                     | <b>69,972.00</b>    | <b>69,972.00</b>    | <b>0.00</b>             | <b>69,971.13</b> | <b>0.00</b>     | <b>0.87</b>        | <b>0.87</b>        |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 69,971.13        | 0.00            | (69,971.13)        | (69,971.13)        |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,971.13</b> | <b>0.00</b>     | <b>(69,971.13)</b> | <b>(69,971.13)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,971.13</b> | <b>0.00</b>     | <b>(69,971.13)</b> | <b>(69,971.13)</b> |

Grant: 13F072 - Nuisance Bears  
 Fund: 13F072 - Nuisance Bears

Status: Closing - Final Financial Rev  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |        |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 11/17/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | 111710-104                   | CFDA #:                 | 15.611                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00 | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                       | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST         | 15                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 11/17/10 - 9/1/13            | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |                |                       |       | Sefa Classification | RESDEV |

Org: UBNRPP - PI Peter Pekins

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 25,590.14         | 0.00            | (25,590.14)        | (25,590.14)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 44,250.29         | 0.00            | (44,250.29)        | (44,250.29)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 56,009.00           | 56,009.00           | 0.00                    | 0.00              | 0.00            | 56,009.00          | 56,009.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 960.00            | 0.00            | (960.00)           | (960.00)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 5,210.00          | 0.00            | (5,210.00)         | (5,210.00)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,276.35          | 0.00            | (2,276.35)         | (2,276.35)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>71,009.00</b>    | <b>71,009.00</b>    | <b>0.00</b>             | <b>78,326.78</b>  | <b>0.00</b>     | <b>(7,317.78)</b>  | <b>(7,317.78)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,229.75          | 0.00            | (2,229.75)         | (2,229.75)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,822.00            | 2,822.00            | 0.00                    | 0.00              | 0.00            | 2,822.00           | 2,822.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 85.44             | 0.00            | (85.44)            | (85.44)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,822.00</b>     | <b>2,822.00</b>     | <b>0.00</b>             | <b>2,315.19</b>   | <b>0.00</b>     | <b>506.81</b>      | <b>506.81</b>      |
| 710 Travel  | 12,500.00           | 12,500.00           | 0.00                    | 0.00              | 0.00            | 12,500.00          | 12,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,399.23          | 0.00            | (2,399.23)         | (2,399.23)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 398.73            | 0.00            | (398.73)           | (398.73)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 25,018.16         | 0.00            | (25,018.16)        | (25,018.16)        |
| <b>Subtotal: Travel</b>                               | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>27,816.12</b>  | <b>0.00</b>     | <b>(15,316.12)</b> | <b>(15,316.12)</b> |
| 7112 Research Supplies                                | 112,000.00          | 112,000.00          | 0.00                    | 0.00              | 0.00            | 112,000.00         | 112,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 54,944.63         | 0.00            | (54,944.63)        | (54,944.63)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 8,271.45          | 0.00            | (8,271.45)         | (8,271.45)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 525.18            | 0.00            | (525.18)           | (525.18)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 318.32            | 0.00            | (318.32)           | (318.32)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 2,415.00          | 0.00            | (2,415.00)         | (2,415.00)         |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 9,307.21          | 0.00            | (9,307.21)         | (9,307.21)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 25,000.00           | 25,000.00           | 0.00                    | 0.00              | 0.00            | 25,000.00          | 25,000.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 55.42             | 0.00            | (55.42)            | (55.42)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>137,000.00</b>   | <b>137,000.00</b>   | <b>0.00</b>             | <b>76,837.21</b>  | <b>0.00</b>     | <b>60,162.79</b>   | <b>60,162.79</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>149,500.00</b>   | <b>149,500.00</b>   | <b>0.00</b>             | <b>104,653.33</b> | <b>0.00</b>     | <b>44,846.67</b>   | <b>44,846.67</b>   |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 3,270.00          | 0.00            | (3,270.00)         | (3,270.00)         |

Grant: 13F072 - Nuisance Bears  
 Fund: 13F072 - Nuisance Bears

Status: Closing - Final Financial Rev  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 11/17/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 111710-104                   | CFDA #:                 | 15.611                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00       | Budget Controls | DOC |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 11/17/10 - 9/1/13            | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |
|                         |                              |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |     |

**Org: UBNRPP - PI Peter Pekins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships                                  | 32,751.00           | 32,751.00           | 0.00                    | 0.00              | 0.00            | 32,751.00           | 32,751.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 25,915.38         | 0.00            | (25,915.38)         | (25,915.38)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>32,751.00</b>    | <b>32,751.00</b>    | <b>0.00</b>             | <b>29,185.38</b>  | <b>0.00</b>     | <b>3,565.62</b>     | <b>3,565.62</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>256,082.00</b>   | <b>256,082.00</b>   | <b>0.00</b>             | <b>214,480.68</b> | <b>0.00</b>     | <b>41,601.32</b>    | <b>41,601.32</b>    |
| 760300 F&A Expenditures                                | 38,412.00           | 38,412.00           | 0.00                    | 32,172.02         | 0.00            | 6,239.98            | 6,239.98            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>38,412.00</b>    | <b>38,412.00</b>    | <b>0.00</b>             | <b>32,172.02</b>  | <b>0.00</b>     | <b>6,239.98</b>     | <b>6,239.98</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>38,412.00</b>    | <b>38,412.00</b>    | <b>0.00</b>             | <b>32,172.02</b>  | <b>0.00</b>     | <b>6,239.98</b>     | <b>6,239.98</b>     |
| <b>***Total Expenditures</b>                           | <b>294,494.00</b>   | <b>294,494.00</b>   | <b>0.00</b>             | <b>246,652.70</b> | <b>0.00</b>     | <b>47,841.30</b>    | <b>47,841.30</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 246,652.70        | 0.00            | (246,652.70)        | (246,652.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>246,652.70</b> | <b>0.00</b>     | <b>(246,652.70)</b> | <b>(246,652.70)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>246,652.70</b> | <b>0.00</b>     | <b>(246,652.70)</b> | <b>(246,652.70)</b> |



Grant: 13F072 - Nuisance Bears  
 Fund: 15C738 - Nuisance Bears - CS

Status: Closing - Final Financial Rev  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |        |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 11/17/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | 111710-104                   | CFDA #:                 | 15.611                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00 | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR         | 15                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 11/17/10 - 9/1/13            | Rev Account:            |                                       | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |                |                       |       | Sefa Classification | RESDEV |

Org: UBNRPP - PI Peter Pekins

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 43,098.66        | 0.00            | (43,098.66)        | (43,098.66)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 43,800.00           | 43,800.00           | 0.00                    | 0.00             | 0.00            | 43,800.00          | 43,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>43,800.00</b>    | <b>43,800.00</b>    | <b>0.00</b>             | <b>43,098.66</b> | <b>0.00</b>     | <b>701.34</b>      | <b>701.34</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 18,954.00           | 18,954.00           | 0.00                    | 19,414.55        | 0.00            | (460.55)           | (460.55)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>18,954.00</b>    | <b>18,954.00</b>    | <b>0.00</b>             | <b>19,414.55</b> | <b>0.00</b>     | <b>(460.55)</b>    | <b>(460.55)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>62,754.00</b>    | <b>62,754.00</b>    | <b>0.00</b>             | <b>62,513.21</b> | <b>0.00</b>     | <b>240.79</b>      | <b>240.79</b>      |
| 760300 F&A Expenditures                              | 10,313.00           | 10,313.00           | 0.00                    | 9,376.89         | 0.00            | 936.11             | 936.11             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>10,313.00</b>    | <b>10,313.00</b>    | <b>0.00</b>             | <b>9,376.89</b>  | <b>0.00</b>     | <b>936.11</b>      | <b>936.11</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>10,313.00</b>    | <b>10,313.00</b>    | <b>0.00</b>             | <b>9,376.89</b>  | <b>0.00</b>     | <b>936.11</b>      | <b>936.11</b>      |
| <b>***Total Expenditures</b>                         | <b>73,067.00</b>    | <b>73,067.00</b>    | <b>0.00</b>             | <b>71,890.10</b> | <b>0.00</b>     | <b>1,176.90</b>    | <b>1,176.90</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 71,890.10        | 0.00            | (71,890.10)        | (71,890.10)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,890.10</b> | <b>0.00</b>     | <b>(71,890.10)</b> | <b>(71,890.10)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,890.10</b> | <b>0.00</b>     | <b>(71,890.10)</b> | <b>(71,890.10)</b> |

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Brock, Wendy L               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 020211-32                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | UXFHYD                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | SPONSOR             |       |
| FRAGRNT Start/End Date: | 1/1/11 - 8/30/16             | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | OFISH |

Org: UXFHWB - PI Wendy Brock

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 43,850.00           | 43,850.00           | 0.00                    | 0.00             | 0.00            | 43,850.00          | 43,850.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 14,993.78        | 0.00            | (14,993.78)        | (14,993.78)        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 37,150.18        | 0.00            | (37,150.18)        | (37,150.18)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,522.50         | 0.00            | (1,522.50)         | (1,522.50)         |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,439.91         | 0.00            | (2,439.91)         | (2,439.91)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>43,850.00</b>    | <b>43,850.00</b>    | <b>0.00</b>             | <b>56,356.37</b> | <b>0.00</b>     | <b>(12,506.37)</b> | <b>(12,506.37)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 23.25            | 0.00            | (23.25)            | (23.25)            |
| 65YF10  | Full Fringe Benefit Distr Expe      | 3,114.00            | 3,114.00            | 0.00                    | 6,807.91         | 0.00            | (3,693.91)         | (3,693.91)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,547.63         | 0.00            | (3,547.63)         | (3,547.63)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,114.00</b>     | <b>3,114.00</b>     | <b>0.00</b>             | <b>10,378.79</b> | <b>0.00</b>     | <b>(7,264.79)</b>  | <b>(7,264.79)</b>  |
| 710   | Travel                              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 845.63           | 0.00            | (845.63)           | (845.63)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,010.00         | 0.00            | (1,010.00)         | (1,010.00)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,265.00         | 0.00            | (1,265.00)         | (1,265.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,120.63</b>  | <b>0.00</b>     | <b>879.37</b>      | <b>879.37</b>      |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7112  | Research Supplies                   | 36,000.00           | 36,000.00           | 0.00                    | 0.00             | 0.00            | 36,000.00          | 36,000.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 8,759.92         | 0.00            | (8,759.92)         | (8,759.92)         |
| 717106  | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 678.83           | 0.00            | (678.83)           | (678.83)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 80.00            | 0.00            | (80.00)            | (80.00)            |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 1,090.00         | 0.00            | (1,090.00)         | (1,090.00)         |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 1,219.98         | 0.00            | (1,219.98)         | (1,219.98)         |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 359.26           | 0.00            | (359.26)           | (359.26)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>36,000.00</b>    | <b>36,000.00</b>    | <b>0.00</b>             | <b>12,187.99</b> | <b>0.00</b>     | <b>23,812.01</b>   | <b>23,812.01</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>15,308.62</b> | <b>0.00</b>     | <b>24,691.38</b>   | <b>24,691.38</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>86,964.00</b>    | <b>86,964.00</b>    | <b>0.00</b>             | <b>82,043.78</b> | <b>0.00</b>     | <b>4,920.22</b>    | <b>4,920.22</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>86,964.00</b>    | <b>86,964.00</b>    | <b>0.00</b>             | <b>82,043.78</b> | <b>0.00</b>     | <b>4,920.22</b>    | <b>4,920.22</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531300  | Program Income-General              | 0.00                | 0.00                | 0.00                    | 82,043.78        | 0.00            | (82,043.78)        | (82,043.78)        |

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P102 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO  
 Sefa Classification: OFISH

**Org: UXFHWB - PI Wendy Brock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>82,043.78</b> | <b>0.00</b>     | <b>(82,043.78)</b> | <b>(82,043.78)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>82,043.78</b> | <b>0.00</b>     | <b>(82,043.78)</b> | <b>(82,043.78)</b> |



Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

|                         |                              |                         |                                       |                    |                       |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|-----------------------|-------|
| PI Name:                | Brock, Wendy L               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 07/01/201                             | IDC Basis Code:    | Approved For Preaward | NO    |
| Sponsor ID:             | 020211-32                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | Budget Controls       | DOC   |
| Resp Org:               | UXFHYD                       | Expend End Date:        | IDC Dist From Code:                   | Equipment Vesting  | SPONSOR               |       |
| FRAGRNT Start/End Date: | 1/1/11 - 8/30/16             | Rev Account:            | Fund Type Level 2                     | P1                 | Idc Waiver            | NO    |
|                         |                              |                         |                                       |                    | Sefa Classification   | OFISH |

**Org: UXFHWB - PI Wendy Brock**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 11,650.88        | 0.00            | (11,650.88)        | (11,650.88)       |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 40,950.70        | 0.00            | (40,950.70)        | (40,950.70)       |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 1,252.50         | 0.00            | (1,252.50)         | (1,252.50)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 801.96           | 0.00            | (801.96)           | (801.96)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 46,500.00           | 46,500.00           | 0.00                    | 0.00             | 0.00            | 46,500.00          | 46,500.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,500.00</b>    | <b>46,500.00</b>    | <b>0.00</b>             | <b>54,656.04</b> | <b>0.00</b>     | <b>(8,156.04)</b>  | <b>(8,156.04)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 111.47           | 0.00            | (111.47)           | (111.47)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,095.00            | 4,095.00            | 0.00                    | 5,394.36         | 0.00            | (1,299.36)         | (1,299.36)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 3,660.59         | 0.00            | (3,660.59)         | (3,660.59)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,095.00</b>     | <b>4,095.00</b>     | <b>0.00</b>             | <b>9,166.42</b>  | <b>0.00</b>     | <b>(5,071.42)</b>  | <b>(5,071.42)</b> |
| 710 Travel  | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 793.78           | 0.00            | (793.78)           | (793.78)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 49.95            | 0.00            | (49.95)            | (49.95)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 325.00           | 0.00            | (325.00)           | (325.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,447.50         | 0.00            | (2,447.50)         | (2,447.50)        |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>3,616.23</b>  | <b>0.00</b>     | <b>(1,116.23)</b>  | <b>(1,116.23)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,237.34         | 0.00            | (2,237.34)         | (2,237.34)        |
| 7112 Research Supplies                                | 20,015.00           | 20,015.00           | 0.00                    | 0.00             | 0.00            | 20,015.00          | 20,015.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,455.37         | 0.00            | (3,455.37)         | (3,455.37)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3.31             | 0.00            | (3.31)             | (3.31)            |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 609.83           | 0.00            | (609.83)           | (609.83)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 48.00            | 0.00            | (48.00)            | (48.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 383.46           | 0.00            | (383.46)           | (383.46)          |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 507.61           | 0.00            | (507.61)           | (507.61)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,015.00</b>    | <b>20,015.00</b>    | <b>0.00</b>             | <b>7,244.92</b>  | <b>0.00</b>     | <b>12,770.08</b>   | <b>12,770.08</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,515.00</b>    | <b>22,515.00</b>    | <b>0.00</b>             | <b>10,861.15</b> | <b>0.00</b>     | <b>11,653.85</b>   | <b>11,653.85</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>73,110.00</b>    | <b>73,110.00</b>    | <b>0.00</b>             | <b>74,683.61</b> | <b>0.00</b>     | <b>(1,573.61)</b>  | <b>(1,573.61)</b> |
| <b>***Total Expenditures</b>                          | <b>73,110.00</b>    | <b>73,110.00</b>    | <b>0.00</b>             | <b>74,683.61</b> | <b>0.00</b>     | <b>(1,573.61)</b>  | <b>(1,573.61)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 93,938.80        | 0.00            | (93,938.80)        | (93,938.80)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P123 - Barry Conservation Camp MOU - PI

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH

**Org: UXFHWB - PI Wendy Brock**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,938.80</b> | <b>0.00</b>     | <b>(93,938.80)</b> | <b>(93,938.80)</b> |
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | (50.00)          | 0.00            | 50.00              | 50.00              |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(50.00)</b>   | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>       |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,888.80</b> | <b>0.00</b>     | <b>(93,888.80)</b> | <b>(93,888.80)</b> |



Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Brock, Wendy L               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 01/12/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 020211-32                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | UXFHYD                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | SPONSOR             |       |
| FRAGRNT Start/End Date: | 1/1/11 - 8/30/16             | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | OFISH |

Org: UXFHWB - PI Wendy Brock

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)             | 54,084.00           | 54,084.00           | 0.00                    | 0.00             | 0.00            | 54,084.00          | 54,084.00         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 38,250.26        | 0.00            | (38,250.26)        | (38,250.26)       |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 61JBHX Casual - Hourly                                 | 0.00                | 0.00                | 0.00                    | 1,400.00         | 0.00            | (1,400.00)         | (1,400.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>56,084.00</b>    | <b>56,084.00</b>    | <b>0.00</b>             | <b>40,250.26</b> | <b>0.00</b>     | <b>15,833.74</b>   | <b>15,833.74</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 165.38           | 0.00            | (165.38)           | (165.38)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 7,340.00            | 7,340.00            | 0.00                    | 0.00             | 0.00            | 7,340.00           | 7,340.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 3,055.21         | 0.00            | (3,055.21)         | (3,055.21)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>7,340.00</b>     | <b>7,340.00</b>     | <b>0.00</b>             | <b>3,220.59</b>  | <b>0.00</b>     | <b>4,119.41</b>    | <b>4,119.41</b>   |
| 710 Travel   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 935.66           | 0.00            | (935.66)           | (935.66)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)          |
| <b>Subtotal: Travel</b>                                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,335.66</b>  | <b>0.00</b>     | <b>3,664.34</b>    | <b>3,664.34</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7112 Research Supplies                                 | 30,150.00           | 30,150.00           | 0.00                    | 0.00             | 0.00            | 30,150.00          | 30,150.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 16,236.33        | 0.00            | (16,236.33)        | (16,236.33)       |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 3.91             | 0.00            | (3.91)             | (3.91)            |
| 717106 Finl Services-Epayment CC fees                  | 0.00                | 0.00                | 0.00                    | 561.36           | 0.00            | (561.36)           | (561.36)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,520.00         | 0.00            | (1,520.00)         | (1,520.00)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 395.96           | 0.00            | (395.96)           | (395.96)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,070.00         | 0.00            | (1,070.00)         | (1,070.00)        |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 413.92           | 0.00            | (413.92)           | (413.92)          |
| 71C100 Advertising (Non-Employment)                    | 0.00                | 0.00                | 0.00                    | 424.00           | 0.00            | (424.00)           | (424.00)          |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 323.20           | 0.00            | (323.20)           | (323.20)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>30,150.00</b>    | <b>30,150.00</b>    | <b>0.00</b>             | <b>20,948.68</b> | <b>0.00</b>     | <b>9,201.32</b>    | <b>9,201.32</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>35,150.00</b>    | <b>35,150.00</b>    | <b>0.00</b>             | <b>22,284.34</b> | <b>0.00</b>     | <b>12,865.66</b>   | <b>12,865.66</b>  |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 53.27            | 0.00            | (53.27)            | (53.27)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53.27</b>     | <b>0.00</b>     | <b>(53.27)</b>     | <b>(53.27)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>98,574.00</b>    | <b>98,574.00</b>    | <b>0.00</b>             | <b>65,808.46</b> | <b>0.00</b>     | <b>32,765.54</b>   | <b>32,765.54</b>  |



Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P124 - Barry Conservation Camp YR3

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 01/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH

**Org: UXFHWB - PI Wendy Brock**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>                        | <b>98,574.00</b>    | <b>98,574.00</b>    | <b>0.00</b>             | <b>65,808.46</b>  | <b>0.00</b>     | <b>32,765.54</b>    | <b>32,765.54</b>    |
| <b>Revenue</b>                                      |                     |                     |                         |                   |                 |                     |                     |
| 531300 Program Income-General                       | 0.00                | 0.00                | 0.00                    | 101,373.75        | 0.00            | (101,373.75)        | (101,373.75)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>101,373.75</b> | <b>0.00</b>     | <b>(101,373.75)</b> | <b>(101,373.75)</b> |
| 560200 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>101,373.75</b> | <b>0.00</b>     | <b>(101,373.75)</b> | <b>(101,373.75)</b> |

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Brock, Wendy L               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 01/12/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 020211-32                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | UXFHVD                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | SPONSOR             |       |
| FRAGRNT Start/End Date: | 1/1/11 - 8/30/16             | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |                       | Sefa Classification | OFISH |

**Org: UXFHVB - PI Wendy Brock**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 20,429.00           | 20,429.00           | 0.00                    | 0.00             | 0.00            | 20,429.00          | 20,429.00         |
| 61CPEX Part Time Salary                               | 44,450.00           | 44,450.00           | 0.00                    | 44,350.15        | 0.00            | 99.85              | 99.85             |
| 61JBHX Casual - Hourly                                | 1,500.00            | 1,500.00            | 0.00                    | 1,336.50         | 0.00            | 163.50             | 163.50            |
| 61SNWS College Work Study                             | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>67,579.00</b>    | <b>67,579.00</b>    | <b>0.00</b>             | <b>45,686.65</b> | <b>0.00</b>     | <b>21,892.35</b>   | <b>21,892.35</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 105.21           | 0.00            | (105.21)           | (105.21)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,314.00            | 7,314.00            | 0.00                    | 0.00             | 0.00            | 7,314.00           | 7,314.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 3,630.00            | 3,630.00            | 0.00                    | 3,414.95         | 0.00            | 215.05             | 215.05            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,944.00</b>    | <b>10,944.00</b>    | <b>0.00</b>             | <b>3,520.16</b>  | <b>0.00</b>     | <b>7,423.84</b>    | <b>7,423.84</b>   |
| 710000 In-State Travel                                | 2,000.00            | 2,000.00            | 0.00                    | 142.17           | 0.00            | 1,857.83           | 1,857.83          |
| 710300 Conference Registration Fees                   | 750.00              | 750.00              | 0.00                    | 1,285.00         | 0.00            | (535.00)           | (535.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,750.00</b>     | <b>2,750.00</b>     | <b>0.00</b>             | <b>1,427.17</b>  | <b>0.00</b>     | <b>1,322.83</b>    | <b>1,322.83</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 340.88                  | (91.14)          | 0.00            | 91.14              | 91.14             |
| 711102 Supplies-Central Stores                        | 9,000.00            | 9,000.00            | 0.00                    | 10,568.67        | 0.00            | (1,568.67)         | (1,568.67)        |
| 711130 Supplies-Maintenance Supplies                  | 400.00              | 400.00              | 0.00                    | 135.19           | 0.00            | 264.81             | 264.81            |
| 711162 Supplies-Office Supplies                       | 500.00              | 500.00              | 0.00                    | 334.20           | 0.00            | 165.80             | 165.80            |
| 711172 Program Supplies                               | 1,500.00            | 1,500.00            | 0.00                    | 1,311.36         | 0.00            | 188.64             | 188.64            |
| 711200 Research Supplies                              | 6,000.00            | 6,000.00            | 0.00                    | 2,105.87         | 0.00            | 3,894.13           | 3,894.13          |
| 714000 Postage-General                                | 400.00              | 400.00              | 0.00                    | 9.80             | 0.00            | 390.20             | 390.20            |
| 717106 Finl Services-Epayment CC fees                 | 750.00              | 750.00              | 0.00                    | 829.66           | 0.00            | (79.66)            | (79.66)           |
| 717200 Other Professional Services-General            | 2,000.00            | 2,000.00            | 0.00                    | 6,469.15         | 0.00            | (4,469.15)         | (4,469.15)        |
| 718000 Telecom-General                                | 650.00              | 650.00              | 40.01                   | 320.08           | 0.00            | 329.92             | 329.92            |
| 719100 Membership Dues & Fees                         | 1,500.00            | 1,500.00            | 0.00                    | 1,080.00         | 0.00            | 420.00             | 420.00            |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 97.90            | 0.00            | (97.90)            | (97.90)           |
| 71C100 Advertising (Non-Employment)                   | 1,000.00            | 1,000.00            | 0.00                    | 250.00           | 0.00            | 750.00             | 750.00            |
| 71C600 Insurance                                      | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 71CZ60 Other Exp-Special Projects                     | 5,907.00            | 5,907.00            | 0.00                    | 0.00             | 0.00            | 5,907.00           | 5,907.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,107.00</b>    | <b>30,107.00</b>    | <b>380.89</b>           | <b>23,420.74</b> | <b>0.00</b>     | <b>6,686.26</b>    | <b>6,686.26</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>32,857.00</b>    | <b>32,857.00</b>    | <b>380.89</b>           | <b>24,847.91</b> | <b>0.00</b>     | <b>8,009.09</b>    | <b>8,009.09</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>111,380.00</b>   | <b>111,380.00</b>   | <b>380.89</b>           | <b>74,054.72</b> | <b>0.00</b>     | <b>37,325.28</b>   | <b>37,325.28</b>  |

Grant: 13F073 - Barry Conservation Camp MOU  
 Fund: 15P125 - Barry Conservation Camp YR4

Status: Active  
 FMGR: Brock, Wendy L

Type: Cooperative Agreement

PI Name: Brock, Wendy L  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020211-32 CFDA #: NONE  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 1/1/11 - 8/30/16

**Fund Information**  
 Effective Date: 01/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFISH

**Org: UXFHWB - PI Wendy Brock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>111,380.00</b>   | <b>111,380.00</b>   | <b>380.89</b>           | <b>74,054.72</b>  | <b>0.00</b>     | <b>37,325.28</b>    | <b>37,325.28</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 531300 Program Income-General          | 0.00                | 0.00                | 3,435.00                | 108,383.00        | 0.00            | (108,383.00)        | (108,383.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,435.00</b>         | <b>108,383.00</b> | <b>0.00</b>     | <b>(108,383.00)</b> | <b>(108,383.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,435.00</b>         | <b>108,383.00</b> | <b>0.00</b>     | <b>(108,383.00)</b> | <b>(108,383.00)</b> |

Grant: 13F083 - Invasive Shrubs & Songbirds  
 Fund: 13F083 - Invasive Shrubs & Songbirds

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Tarr, Matthew D              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 060612-100                   | CFDA #:                 | 15.611                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | DOC |
| Resp Org:               | UXFRWL                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/14            | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UXFRMA - PI Matthew Tarr

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 58,676.00           | 58,676.00           | 0.00                    | 0.00             | 0.00            | 58,676.00          | 58,676.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 39,910.82        | 0.00            | (39,910.82)        | (39,910.82)        |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 96.00            | 0.00            | (96.00)            | (96.00)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 18,797.00        | 0.00            | (18,797.00)        | (18,797.00)        |
| 61JBHO  | Casual - Overtime                   | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,693.40         | 0.00            | (1,693.40)         | (1,693.40)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>58,676.00</b>    | <b>58,676.00</b>    | <b>0.00</b>             | <b>60,567.22</b> | <b>0.00</b>     | <b>(1,891.22)</b>  | <b>(1,891.22)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 158.05           | 0.00            | (158.05)           | (158.05)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 27,391.00           | 27,391.00           | 0.00                    | 18,097.81        | 0.00            | 9,293.19           | 9,293.19           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,558.64         | 0.00            | (1,558.64)         | (1,558.64)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>27,391.00</b>    | <b>27,391.00</b>    | <b>0.00</b>             | <b>19,814.50</b> | <b>0.00</b>     | <b>7,576.50</b>    | <b>7,576.50</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,104.78         | 0.00            | (2,104.78)         | (2,104.78)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,104.78</b>  | <b>0.00</b>     | <b>(2,104.78)</b>  | <b>(2,104.78)</b>  |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 3,580.48         | 0.00            | (3,580.48)         | (3,580.48)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,580.48</b>  | <b>0.00</b>     | <b>(3,580.48)</b>  | <b>(3,580.48)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,685.26</b>  | <b>0.00</b>     | <b>(5,685.26)</b>  | <b>(5,685.26)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>86,067.00</b>    | <b>86,067.00</b>    | <b>0.00</b>             | <b>86,066.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| 760300  | F&A Expenditures                    | 12,910.00           | 12,910.00           | 0.00                    | 12,909.99        | 0.00            | 0.01               | 0.01               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>12,910.00</b>    | <b>12,910.00</b>    | <b>0.00</b>             | <b>12,909.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>12,910.00</b>    | <b>12,910.00</b>    | <b>0.00</b>             | <b>12,909.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>98,977.00</b>    | <b>98,977.00</b>    | <b>0.00</b>             | <b>98,976.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 98,976.97        | 0.00            | (98,976.97)        | (98,976.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,976.97</b> | <b>0.00</b>     | <b>(98,976.97)</b> | <b>(98,976.97)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,976.97</b> | <b>0.00</b>     | <b>(98,976.97)</b> | <b>(98,976.97)</b> |

Grant: 13F085 - NE Cottontail Tech Guidance  
 Fund: 13F085 - NE Cottontail Tech Guidance

Status: Active  
 FMGR: Carcagno, Emma F

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 061913155 CFDA #: 15.605  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OFISH

Org: UXNTEM - PI Emma Carcagno

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,958.60        | 0.00            | (4,958.60)         | (4,958.60)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 10,567.00           | 10,567.00           | 0.00                    | 0.00            | 0.00            | 10,567.00          | 10,567.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,567.00</b>    | <b>10,567.00</b>    | <b>0.00</b>             | <b>4,958.60</b> | <b>0.00</b>     | <b>5,608.40</b>    | <b>5,608.40</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,797.00            | 4,797.00            | 0.00                    | 2,287.94        | 0.00            | 2,509.06           | 2,509.06          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,797.00</b>     | <b>4,797.00</b>     | <b>0.00</b>             | <b>2,287.94</b> | <b>0.00</b>     | <b>2,509.06</b>    | <b>2,509.06</b>   |
| 710 Travel  | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| <b>Subtotal: Travel</b>                               | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |
| 7112 Research Supplies                                | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,364.00</b>    | <b>16,364.00</b>    | <b>0.00</b>             | <b>7,246.54</b> | <b>0.00</b>     | <b>9,117.46</b>    | <b>9,117.46</b>   |
| 760300 F&A Expenditures                               | 1,636.00            | 1,636.00            | 0.00                    | 724.58          | 0.00            | 911.42             | 911.42            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,636.00</b>     | <b>1,636.00</b>     | <b>0.00</b>             | <b>724.58</b>   | <b>0.00</b>     | <b>911.42</b>      | <b>911.42</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,636.00</b>     | <b>1,636.00</b>     | <b>0.00</b>             | <b>724.58</b>   | <b>0.00</b>     | <b>911.42</b>      | <b>911.42</b>     |
| <b>***Total Expenditures</b>                          | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>7,971.12</b> | <b>0.00</b>     | <b>10,028.88</b>   | <b>10,028.88</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 7,971.12        | 0.00            | (7,971.12)         | (7,971.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,971.12</b> | <b>0.00</b>     | <b>(7,971.12)</b>  | <b>(7,971.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,971.12</b> | <b>0.00</b>     | <b>(7,971.12)</b>  | <b>(7,971.12)</b> |



Grant: 13F086 - Taking Action for Wildlife  
 Fund: 13F086 - Taking Action for Wildlife

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Tarr, Matthew D              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | 061913155                    | CFDA #:                 | 15.605                                | Term Date:          | IDC Rate Code: | IDC10                 | 10.00 | Budget Controls     | DOC   |
| Resp Org:               | UXFRWL                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 10                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15             | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES   |
|                         |                              |                         |                                       |                     |                |                       |       | Sefa Classification | OFISH |

Org: UXWMAS - PI Amanda Stone

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 4,873.67         | 0.00            | (4,873.67)         | (4,873.67)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 27,062.00           | 27,062.00           | 0.00                    | 0.00             | 0.00            | 27,062.00          | 27,062.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 13,607.70        | 0.00            | (13,607.70)        | (13,607.70)        |
| 616NZ0  | Exten Educ Unallocated Bud(BudOnly) | 23,214.00           | 23,214.00           | 0.00                    | 0.00             | 0.00            | 23,214.00          | 23,214.00          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 728.19           | 0.00            | (728.19)           | (728.19)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 80.00                   | 920.00           | 0.00            | (920.00)           | (920.00)           |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,720.00         | 0.00            | (1,720.00)         | (1,720.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>50,276.00</b>    | <b>50,276.00</b>    | <b>80.00</b>            | <b>21,849.56</b> | <b>0.00</b>     | <b>28,426.44</b>   | <b>28,426.44</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 135.88           | 0.00            | (135.88)           | (135.88)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 22,825.00           | 22,825.00           | 0.00                    | 8,503.30         | 0.00            | 14,321.70          | 14,321.70          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 6.16                    | 129.80           | 0.00            | (129.80)           | (129.80)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>22,825.00</b>    | <b>22,825.00</b>    | <b>6.16</b>             | <b>8,768.98</b>  | <b>0.00</b>     | <b>14,056.02</b>   | <b>14,056.02</b>   |
| 710   | Travel                              | 3,200.00            | 3,200.00            | 0.00                    | 0.00             | 0.00            | 3,200.00           | 3,200.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 900.24           | 0.00            | (900.24)           | (900.24)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 292.46           | 0.00            | (292.46)           | (292.46)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>1,192.70</b>  | <b>0.00</b>     | <b>2,007.30</b>    | <b>2,007.30</b>    |
| 7112  | Research Supplies                   | 8,700.00            | 8,700.00            | 0.00                    | 0.00             | 0.00            | 8,700.00           | 8,700.00           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 15.79            | 0.00            | (15.79)            | (15.79)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,700.00</b>     | <b>8,700.00</b>     | <b>0.00</b>             | <b>15.79</b>     | <b>0.00</b>     | <b>8,684.21</b>    | <b>8,684.21</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>11,900.00</b>    | <b>11,900.00</b>    | <b>0.00</b>             | <b>1,208.49</b>  | <b>0.00</b>     | <b>10,691.51</b>   | <b>10,691.51</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>85,001.00</b>    | <b>85,001.00</b>    | <b>86.16</b>            | <b>31,827.03</b> | <b>0.00</b>     | <b>53,173.97</b>   | <b>53,173.97</b>   |
| 760300  | F&A Expenditures                    | 8,500.00            | 8,500.00            | 8.62                    | 3,182.67         | 0.00            | 5,317.33           | 5,317.33           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>8.62</b>             | <b>3,182.67</b>  | <b>0.00</b>     | <b>5,317.33</b>    | <b>5,317.33</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>8.62</b>             | <b>3,182.67</b>  | <b>0.00</b>     | <b>5,317.33</b>    | <b>5,317.33</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>93,501.00</b>    | <b>93,501.00</b>    | <b>94.78</b>            | <b>35,009.70</b> | <b>0.00</b>     | <b>58,491.30</b>   | <b>58,491.30</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 94.78                   | 35,009.70        | 0.00            | (35,009.70)        | (35,009.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>94.78</b>            | <b>35,009.70</b> | <b>0.00</b>     | <b>(35,009.70)</b> | <b>(35,009.70)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F086 - Taking Action for Wildlife  
 Fund: 13F086 - Taking Action for Wildlife

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 061913155 CFDA #: 15.605  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       |                       |       |
|-------------------------|-----------|---------------------------------------|--------|-------|-----------------------|-------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC   |       | Approved For Admin    | NONE  |
| Term Date:              |           | IDC Rate Code:                        | IDC10  | 10.00 | Approved For Preaward | NO    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | 10    | Budget Controls       | DOC   |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1     |       | Equipment Vesting     | USNH  |
|                         |           |                                       |        |       | Idc Waiver            | YES   |
|                         |           |                                       |        |       | Sefa Classification   | OFISH |

Org: UXWMAS - PI Amanda Stone

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 94.78                          | 35,009.70           | 0.00                   | (35,009.70)               | (35,009.70)              |



Grant: 13F087 - Ext Wildlife Tech Training  
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Tarr, Matthew D              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | 061913155                    | CFDA #:                 | 15.605                                | Term Date:          | IDC Rate Code: | IDC10                 | 10.00 | Budget Controls     | DOC   |
| Resp Org:               | UXFRWL                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 10                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15             | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES   |
|                         |                              |                         |                                       |                     |                |                       |       | Sefa Classification | OFISH |

Org: UXFRMA - PI Matthew Tarr

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 15,579.62         | 0.00            | (15,579.62)        | (15,579.62)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 37,717.00           | 37,717.00           | 0.00                    | 0.00              | 0.00            | 37,717.00          | 37,717.00         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 47,064.26         | 0.00            | (47,064.26)        | (47,064.26)       |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)            | 73,585.00           | 73,585.00           | 0.00                    | 0.00              | 0.00            | 73,585.00          | 73,585.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>111,302.00</b>   | <b>111,302.00</b>   | <b>0.00</b>             | <b>62,793.88</b>  | <b>0.00</b>     | <b>48,508.12</b>   | <b>48,508.12</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 50,516.00           | 50,516.00           | 0.00                    | 28,863.68         | 0.00            | 21,652.32          | 21,652.32         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 11.85             | 0.00            | (11.85)            | (11.85)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>50,516.00</b>    | <b>50,516.00</b>    | <b>0.00</b>             | <b>28,875.53</b>  | <b>0.00</b>     | <b>21,640.47</b>   | <b>21,640.47</b>  |
| 710 Travel  | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00           | 7,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 297.53                  | 4,372.77          | 0.00            | (4,372.77)         | (4,372.77)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 36.96             | 0.00            | (36.96)            | (36.96)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 60.00                   | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)           | (600.00)          |
| <b>Subtotal: Travel</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>357.53</b>           | <b>5,069.73</b>   | <b>0.00</b>     | <b>1,930.27</b>    | <b>1,930.27</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7112 Research Supplies                                | 13,000.00           | 13,000.00           | 0.00                    | 0.00              | 0.00            | 13,000.00          | 13,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 12.74                   | 1,029.82          | 0.00            | (1,029.82)         | (1,029.82)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 12.00                   | 18.24             | 3.00            | (21.24)            | (21.24)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 21.96                   | 21.96             | 0.00            | (21.96)            | (21.96)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 900.00            | 0.00            | (900.00)           | (900.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 10,350.60         | 465.00          | (10,815.60)        | (10,815.60)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>46.70</b>            | <b>12,320.62</b>  | <b>468.00</b>   | <b>211.38</b>      | <b>211.38</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>404.23</b>           | <b>17,390.35</b>  | <b>468.00</b>   | <b>2,141.65</b>    | <b>2,141.65</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>181,818.00</b>   | <b>181,818.00</b>   | <b>404.23</b>           | <b>109,059.76</b> | <b>468.00</b>   | <b>72,290.24</b>   | <b>72,290.24</b>  |
| 760300 F&A Expenditures                               | 18,182.00           | 18,182.00           | 40.42                   | 10,906.06         | 0.00            | 7,275.94           | 7,275.94          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>40.42</b>            | <b>10,906.06</b>  | <b>0.00</b>     | <b>7,275.94</b>    | <b>7,275.94</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>40.42</b>            | <b>10,906.06</b>  | <b>0.00</b>     | <b>7,275.94</b>    | <b>7,275.94</b>   |
| <b>***Total Expenditures</b>                          | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>444.65</b>           | <b>119,965.82</b> | <b>468.00</b>   | <b>79,566.18</b>   | <b>79,566.18</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F087 - Ext Wildlife Tech Training  
 Fund: 13F087 - Ext Wildlife Tech Training

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 061913155 CFDA #: 15.605  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Budget Controls       | DOC   |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |  |
|                         |           |                                       |             | Idc Waiver            | YES   |  |
|                         |           |                                       |             | Sefa Classification   | OFISH |  |

**Org: UXFRMA - PI Matthew Tarr**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs               | 0.00                | 0.00                | 444.65                  | 119,965.82        | 0.00            | (119,965.82)        | (119,965.82)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>444.65</b>           | <b>119,965.82</b> | <b>0.00</b>     | <b>(119,965.82)</b> | <b>(119,965.82)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>444.65</b>           | <b>119,965.82</b> | <b>0.00</b>     | <b>(119,965.82)</b> | <b>(119,965.82)</b> |

Grant: 13F087 - Ext Wildlife Tech Training  
 Fund: 15P160 - Program Income

Status: Active  
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 061913155 CFDA #: 15.605  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OFISH

Org: UXFRMA - PI Matthew Tarr

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 900.00              | 900.00              | 0.00                    | 0.00            | 0.00            | 900.00             | 900.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>900.00</b>      | <b>900.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>900.00</b>      | <b>900.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>900.00</b>      | <b>900.00</b>     |
| 760300 F&A Expenditures                               | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |

Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 07241338                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls     | NHTEN  |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/17             | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRPP - PI Peter Pekins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 4,500.02          | 0.00            | (4,500.02)         | (4,500.02)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 15,100.11         | 0.00            | (15,100.11)        | (15,100.11)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 107,993.00          | 107,993.00          | 0.00                    | 0.00              | 0.00            | 107,993.00         | 107,993.00        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 513.00                  | 8,958.00          | 0.00            | (8,958.00)         | (8,958.00)        |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 11,160.00         | 0.00            | (11,160.00)        | (11,160.00)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 625.00            | 0.00            | (625.00)           | (625.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 53,458.00           | 53,458.00           | 0.00                    | 0.00              | 0.00            | 53,458.00          | 53,458.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>161,451.00</b>   | <b>161,451.00</b>   | <b>513.00</b>           | <b>40,383.13</b>  | <b>0.00</b>     | <b>121,067.87</b>  | <b>121,067.87</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 349.72            | 0.00            | (349.72)           | (349.72)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,221.00            | 6,221.00            | 0.00                    | 0.00              | 0.00            | 6,221.00           | 6,221.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 39.50                   | 706.66            | 0.00            | (706.66)           | (706.66)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,221.00</b>     | <b>6,221.00</b>     | <b>39.50</b>            | <b>1,056.38</b>   | <b>0.00</b>     | <b>5,164.62</b>    | <b>5,164.62</b>   |
| 710 Travel  | 47,329.00           | 47,329.00           | 0.00                    | 0.00              | 0.00            | 47,329.00          | 47,329.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,151.36          | 0.00            | (1,151.36)         | (1,151.36)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 861.84                  | 7,678.41          | 0.00            | (7,678.41)         | (7,678.41)        |
| <b>Subtotal: Travel</b>                               | <b>47,329.00</b>    | <b>47,329.00</b>    | <b>861.84</b>           | <b>8,829.77</b>   | <b>0.00</b>     | <b>38,499.23</b>   | <b>38,499.23</b>  |
| 7112 Research Supplies                                | 49,000.00           | 49,000.00           | 0.00                    | 0.00              | 0.00            | 49,000.00          | 49,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 20.47                   | 20,733.90         | 0.00            | (20,733.90)        | (20,733.90)       |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 81.59             | 0.00            | (81.59)            | (81.59)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 471.25            | 0.00            | (471.25)           | (471.25)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 195.00            | 0.00            | (195.00)           | (195.00)          |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 193.56                  | 982.48            | 0.00            | (982.48)           | (982.48)          |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 942.68            | 0.00            | (942.68)           | (942.68)          |
| 717000 Consulting-General                             | 271,480.00          | 271,480.00          | 0.00                    | 0.00              | 0.00            | 271,480.00         | 271,480.00        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 725.00                  | 102,325.75        | 0.00            | (102,325.75)       | (102,325.75)      |
| 718012 Telecom-Satellite & Cable Services             | 0.00                | 0.00                | 0.00                    | 1,148.90          | 0.00            | (1,148.90)         | (1,148.90)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>320,480.00</b>   | <b>320,480.00</b>   | <b>939.03</b>           | <b>127,131.55</b> | <b>0.00</b>     | <b>193,348.45</b>  | <b>193,348.45</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>367,809.00</b>   | <b>367,809.00</b>   | <b>1,800.87</b>         | <b>135,961.32</b> | <b>0.00</b>     | <b>231,847.68</b>  | <b>231,847.68</b> |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 1,140.00          | 0.00            | (1,140.00)         | (1,140.00)        |

Grant: 13F089 - Moose Population Dynamics  
 Fund: 13F089 - Moose Population Dynamics

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 07241338 CFDA #: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/13 - 6/30/17

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|------|
| Effective Date:         | 08/01/201 | IDC Basis Code:                       | MTDC        | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Budget Controls       | NHTEN              |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1          | Idc Waiver            | YES                |      |
|                         |           |                                       |             | Sefa Classification   | RESDEV             |      |

**Org: UBNRPP - PI Peter Pekins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships                                  | 79,197.00           | 79,197.00           | 0.00                    | 0.00              | 0.00            | 79,197.00           | 79,197.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 12,931.50         | 0.00            | (12,931.50)         | (12,931.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>79,197.00</b>    | <b>79,197.00</b>    | <b>0.00</b>             | <b>14,071.50</b>  | <b>0.00</b>     | <b>65,125.50</b>    | <b>65,125.50</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>614,678.00</b>   | <b>614,678.00</b>   | <b>2,353.37</b>         | <b>191,472.33</b> | <b>0.00</b>     | <b>423,205.67</b>   | <b>423,205.67</b>   |
| 760300 F&A Expenditures                                | 80,322.00           | 80,322.00           | 353.00                  | 26,610.13         | 0.00            | 53,711.87           | 53,711.87           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>80,322.00</b>    | <b>80,322.00</b>    | <b>353.00</b>           | <b>26,610.13</b>  | <b>0.00</b>     | <b>53,711.87</b>    | <b>53,711.87</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>80,322.00</b>    | <b>80,322.00</b>    | <b>353.00</b>           | <b>26,610.13</b>  | <b>0.00</b>     | <b>53,711.87</b>    | <b>53,711.87</b>    |
| <b>***Total Expenditures</b>                           | <b>695,000.00</b>   | <b>695,000.00</b>   | <b>2,706.37</b>         | <b>218,082.46</b> | <b>0.00</b>     | <b>476,917.54</b>   | <b>476,917.54</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 2,706.37                | 218,082.46        | 0.00            | (218,082.46)        | (218,082.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,706.37</b>         | <b>218,082.46</b> | <b>0.00</b>     | <b>(218,082.46)</b> | <b>(218,082.46)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,706.37</b>         | <b>218,082.46</b> | <b>0.00</b>     | <b>(218,082.46)</b> | <b>(218,082.46)</b> |

Grant: 13F089 - Moose Population Dynamics  
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 07241338                     | Term Date:              |                                       | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls     | NHTEN  |
| Resp Org:               | UBNREN                       | CFDA #: NONE            |                                       | IDC Dist From Code: | 14ZCLR | 15                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/17             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRPP - PI Peter Pekins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 23,984.94        | 0.00            | (23,984.94)        | (23,984.94)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 67,712.00           | 67,712.00           | 0.00                    | 0.00             | 0.00            | 67,712.00          | 67,712.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>67,712.00</b>    | <b>67,712.00</b>    | <b>0.00</b>             | <b>23,984.94</b> | <b>0.00</b>     | <b>43,727.06</b>   | <b>43,727.06</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 30,528.00           | 30,528.00           | 0.00                    | 11,105.07        | 0.00            | 19,422.93          | 19,422.93          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>30,528.00</b>    | <b>30,528.00</b>    | <b>0.00</b>             | <b>11,105.07</b> | <b>0.00</b>     | <b>19,422.93</b>   | <b>19,422.93</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>98,240.00</b>    | <b>98,240.00</b>    | <b>0.00</b>             | <b>35,090.01</b> | <b>0.00</b>     | <b>63,149.99</b>   | <b>63,149.99</b>   |
| 760300 F&A Expenditures                              | 25,542.00           | 25,542.00           | 0.00                    | 5,263.46         | 0.00            | 20,278.54          | 20,278.54          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>25,542.00</b>    | <b>25,542.00</b>    | <b>0.00</b>             | <b>5,263.46</b>  | <b>0.00</b>     | <b>20,278.54</b>   | <b>20,278.54</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>25,542.00</b>    | <b>25,542.00</b>    | <b>0.00</b>             | <b>5,263.46</b>  | <b>0.00</b>     | <b>20,278.54</b>   | <b>20,278.54</b>   |
| <b>***Total Expenditures</b>                         | <b>123,782.00</b>   | <b>123,782.00</b>   | <b>0.00</b>             | <b>40,353.47</b> | <b>0.00</b>     | <b>83,428.53</b>   | <b>83,428.53</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 40,353.47        | 0.00            | (40,353.47)        | (40,353.47)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,353.47</b> | <b>0.00</b>     | <b>(40,353.47)</b> | <b>(40,353.47)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,353.47</b> | <b>0.00</b>     | <b>(40,353.47)</b> | <b>(40,353.47)</b> |

Grant: 13F090 - Regional Tern Research  
 Fund: 13F090 - Regional Tern Research

Status: Active  
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |         |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Chapman, Erik W              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 01/31/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 01291440                     | CFDA #:                 | 15.634                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC     |
| Resp Org:               | UXNTRS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/31/14 - 1/31/16            | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

Org: UXNTEC - PI Erik Chapman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                  |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 21,378.00           | 21,378.00           | 0.00                    | 0.00            | 0.00             | 21,378.00          | 21,378.00         |
| 616F10 Extension Educator                              | 0.00                | 0.00                | 492.43                  | 492.43          | 10,778.65        | (11,271.08)        | (11,271.08)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>21,378.00</b>    | <b>21,378.00</b>    | <b>492.43</b>           | <b>492.43</b>   | <b>10,778.65</b> | <b>10,106.92</b>   | <b>10,106.92</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,155.00           | 10,155.00           | 189.58                  | 189.58          | 4,149.78         | 5,815.64           | 5,815.64          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,155.00</b>    | <b>10,155.00</b>    | <b>189.58</b>           | <b>189.58</b>   | <b>4,149.78</b>  | <b>5,815.64</b>    | <b>5,815.64</b>   |
| 710 Travel   | 3,500.00            | 3,500.00            | 0.00                    | 0.00            | 0.00             | 3,500.00           | 3,500.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 280.00          | 0.00             | (280.00)           | (280.00)          |
| <b>Subtotal: Travel</b>                                | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>280.00</b>   | <b>0.00</b>      | <b>3,220.00</b>    | <b>3,220.00</b>   |
| 7112 Research Supplies                                 | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00             | 2,500.00           | 2,500.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 895.76          | 0.00             | (895.76)           | (895.76)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>895.76</b>   | <b>0.00</b>      | <b>1,604.24</b>    | <b>1,604.24</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>1,175.76</b> | <b>0.00</b>      | <b>4,824.24</b>    | <b>4,824.24</b>   |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>37,533.00</b>    | <b>37,533.00</b>    | <b>682.01</b>           | <b>1,857.77</b> | <b>14,928.43</b> | <b>20,746.80</b>   | <b>20,746.80</b>  |
| 760300 F&A Expenditures                                | 9,759.00            | 9,759.00            | 177.32                  | 483.02          | 0.00             | 9,275.98           | 9,275.98          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>9,759.00</b>     | <b>9,759.00</b>     | <b>177.32</b>           | <b>483.02</b>   | <b>0.00</b>      | <b>9,275.98</b>    | <b>9,275.98</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>9,759.00</b>     | <b>9,759.00</b>     | <b>177.32</b>           | <b>483.02</b>   | <b>0.00</b>      | <b>9,275.98</b>    | <b>9,275.98</b>   |
| <b>***Total Expenditures</b>                           | <b>47,292.00</b>    | <b>47,292.00</b>    | <b>859.33</b>           | <b>2,340.79</b> | <b>14,928.43</b> | <b>30,022.78</b>   | <b>30,022.78</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                  |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 859.33                  | 2,340.79        | 0.00             | (2,340.79)         | (2,340.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>859.33</b>           | <b>2,340.79</b> | <b>0.00</b>      | <b>(2,340.79)</b>  | <b>(2,340.79)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>859.33</b>           | <b>2,340.79</b> | <b>0.00</b>      | <b>(2,340.79)</b>  | <b>(2,340.79)</b> |

Grant: 13F090 - Regional Tern Research  
 Fund: 13F091 - Regional Tern Research

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Chapman, Erik W  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 01291440 CFDA #: 15.634  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 1/31/14 - 1/31/16

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRPP - PI Peter Pekins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 721100 Assistantships                                  | 27,000.00           | 27,000.00           | 0.00                    | 0.00             | 0.00            | 27,000.00          | 27,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,047.00                | 10,592.50        | 0.00            | (10,592.50)        | (10,592.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,000.00</b>    | <b>27,000.00</b>    | <b>6,047.00</b>         | <b>10,592.50</b> | <b>0.00</b>     | <b>16,407.50</b>   | <b>16,407.50</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>27,000.00</b>    | <b>27,000.00</b>    | <b>6,047.00</b>         | <b>10,592.50</b> | <b>0.00</b>     | <b>16,407.50</b>   | <b>16,407.50</b>   |
| <b>***Total Expenditures</b>                           | <b>27,000.00</b>    | <b>27,000.00</b>    | <b>6,047.00</b>         | <b>10,592.50</b> | <b>0.00</b>     | <b>16,407.50</b>   | <b>16,407.50</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 6,047.00                | 10,592.50        | 0.00            | (10,592.50)        | (10,592.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>6,047.00</b>         | <b>10,592.50</b> | <b>0.00</b>     | <b>(10,592.50)</b> | <b>(10,592.50)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>6,047.00</b>         | <b>10,592.50</b> | <b>0.00</b>     | <b>(10,592.50)</b> | <b>(10,592.50)</b> |



Grant: 13F092 - Deer Wintering Areas  
 Fund: 13F092 - Deer Wintering Areas

Status: Active  
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Pekins, Peter J              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 03261444                     | CFDA #:                 | 15.611                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 4/1/14 - 12/30/15            | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UBNRPP - PI Peter Pekins

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 4,500.02         | 0.00            | (4,500.02)         | (4,500.02)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00            | 9,000.00           | 9,000.00           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 2.50             | 0.00            | (2.50)             | (2.50)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 10,025.00        | 0.00            | (10,025.00)        | (10,025.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 625.00           | 0.00            | (625.00)           | (625.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,319.00           | 12,319.00           | 0.00                    | 0.00             | 0.00            | 12,319.00          | 12,319.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,319.00</b>    | <b>21,319.00</b>    | <b>0.00</b>             | <b>15,152.52</b> | <b>0.00</b>     | <b>6,166.48</b>    | <b>6,166.48</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 349.72           | 0.00            | (349.72)           | (349.72)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,684.00            | 1,684.00            | 0.00                    | 0.00             | 0.00            | 1,684.00           | 1,684.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,684.00</b>     | <b>1,684.00</b>     | <b>0.00</b>             | <b>349.72</b>    | <b>0.00</b>     | <b>1,334.28</b>    | <b>1,334.28</b>    |
| 710 Travel  | 8,500.00            | 8,500.00            | 0.00                    | 0.00             | 0.00            | 8,500.00           | 8,500.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 207.50           | 0.00            | (207.50)           | (207.50)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 5,101.00         | 0.00            | (5,101.00)         | (5,101.00)         |
| <b>Subtotal: Travel</b>                               | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>0.00</b>             | <b>5,308.50</b>  | <b>0.00</b>     | <b>3,191.50</b>    | <b>3,191.50</b>    |
| 7112 Research Supplies                                | 8,180.00            | 8,180.00            | 0.00                    | 0.00             | 0.00            | 8,180.00           | 8,180.00           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,180.00</b>     | <b>8,180.00</b>     | <b>0.00</b>             | <b>250.00</b>    | <b>0.00</b>     | <b>7,930.00</b>    | <b>7,930.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,680.00</b>    | <b>16,680.00</b>    | <b>0.00</b>             | <b>5,558.50</b>  | <b>0.00</b>     | <b>11,121.50</b>   | <b>11,121.50</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,683.00</b>    | <b>39,683.00</b>    | <b>0.00</b>             | <b>21,060.74</b> | <b>0.00</b>     | <b>18,622.26</b>   | <b>18,622.26</b>   |
| 760300 F&A Expenditures                               | 10,317.00           | 10,317.00           | 0.00                    | 5,475.79         | 0.00            | 4,841.21           | 4,841.21           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>5,475.79</b>  | <b>0.00</b>     | <b>4,841.21</b>    | <b>4,841.21</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>5,475.79</b>  | <b>0.00</b>     | <b>4,841.21</b>    | <b>4,841.21</b>    |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>26,536.53</b> | <b>0.00</b>     | <b>23,463.47</b>   | <b>23,463.47</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 26,536.53        | 0.00            | (26,536.53)        | (26,536.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,536.53</b> | <b>0.00</b>     | <b>(26,536.53)</b> | <b>(26,536.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,536.53</b> | <b>0.00</b>     | <b>(26,536.53)</b> | <b>(26,536.53)</b> |



Grant: 13F093 - NH Wildlife Action Plan  
 Fund: 13F093 - NH Wildlife Action Plan

Status: Active  
 FMGR: French, Charles A

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | French, Charles A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 09/03/201                             | IDC Basis Code:     | MTDCS  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 09031483                     | CFDA #:                 | 15.634                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 9/3/14 - 12/31/15            | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | OFISH           |     |

**Org: UXCMCF - PI Charles French**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 14,380.00           | 14,380.00           | 0.00                    | 0.00         | 0.00             | 14,380.00          | 14,380.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,380.00</b>    | <b>14,380.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>14,380.00</b>   | <b>14,380.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,536.00            | 5,536.00            | 0.00                    | 0.00         | 0.00             | 5,536.00           | 5,536.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,536.00</b>     | <b>5,536.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>5,536.00</b>    | <b>5,536.00</b>   |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00         | 0.00             | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>500.00</b>      | <b>500.00</b>     |
| 7112 Research Supplies                                | 2,450.00            | 2,450.00            | 0.00                    | 0.00         | 0.00             | 2,450.00           | 2,450.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,450.00</b>     | <b>2,450.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>2,450.00</b>    | <b>2,450.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,950.00</b>     | <b>2,950.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>2,950.00</b>    | <b>2,950.00</b>   |
| 730001 Subcontracts 01                                | 30,020.00           | 30,020.00           | 0.00                    | 0.00         | 0.00             | 30,020.00          | 30,020.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 0.00         | 30,020.00        | (30,020.00)        | (30,020.00)       |
| <b>*Total: 73 - Subcontracts</b>                      | <b>30,020.00</b>    | <b>30,020.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>30,020.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>52,886.00</b>    | <b>52,886.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>30,020.00</b> | <b>22,866.00</b>   | <b>22,866.00</b>  |
| 760300 F&A Expenditures                               | 5,945.00            | 5,945.00            | 0.00                    | 0.00         | 0.00             | 5,945.00           | 5,945.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,945.00</b>     | <b>5,945.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>5,945.00</b>    | <b>5,945.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,945.00</b>     | <b>5,945.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>5,945.00</b>    | <b>5,945.00</b>   |
| <b>***Total Expenditures</b>                          | <b>58,831.00</b>    | <b>58,831.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>30,020.00</b> | <b>28,811.00</b>   | <b>28,811.00</b>  |

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active  
 FMGR:

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 09/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXWILD - Wildlife**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 72,000.00           | 0.00                    | 67,096.23        | 0.00            | (67,096.23)        | 4,903.77          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>72,000.00</b>    | <b>0.00</b>             | <b>67,096.23</b> | <b>0.00</b>     | <b>(67,096.23)</b> | <b>4,903.77</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 3,797.77         | 0.00            | (3,797.77)         | (3,797.77)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,044.15         | 0.00            | (1,044.15)         | (1,044.15)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 365.19           | 0.00            | (365.19)           | (365.19)          |
| 710Z Travel-Other                                     | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>5,207.11</b>  | <b>0.00</b>     | <b>(5,207.11)</b>  | <b>(1,207.11)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 173.14           | 0.00            | (173.14)           | (173.14)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 191.84           | 0.00            | (191.84)           | (191.84)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 4,347.61         | 0.00            | (4,347.61)         | (4,347.61)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,047.34         | 0.00            | (2,047.34)         | (2,047.34)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 39.24            | 0.00            | (39.24)            | (39.24)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 408.44           | 0.00            | (408.44)           | (408.44)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 188.75           | 0.00            | (188.75)           | (188.75)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 200.30           | 0.00            | (200.30)           | (200.30)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>7,696.66</b>  | <b>0.00</b>     | <b>(7,696.66)</b>  | <b>(3,696.66)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>8,000.00</b>     | <b>0.00</b>             | <b>12,903.77</b> | <b>0.00</b>     | <b>(12,903.77)</b> | <b>(4,903.77)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>80,000.00</b>    | <b>0.00</b>             | <b>80,000.00</b> | <b>0.00</b>     | <b>(80,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>80,000.00</b>    | <b>0.00</b>             | <b>80,000.00</b> | <b>0.00</b>     | <b>(80,000.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 41,250.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 41,250.00         |
| 530000 Federal Programs                               | 0.00                | 25,000.00           | 0.00                    | 12,423.74        | 0.00            | (12,423.74)        | 12,576.26         |
| 5301 State Programs                                   | 0.00                | 13,750.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 13,750.00         |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 67,576.26        | 0.00            | (67,576.26)        | (67,576.26)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>80,000.00</b>    | <b>0.00</b>             | <b>80,000.00</b> | <b>0.00</b>     | <b>(80,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>80,000.00</b>    | <b>0.00</b>             | <b>80,000.00</b> | <b>0.00</b>     | <b>(80,000.00)</b> | <b>0.00</b>       |

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                              |                         |                                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Covell, Darrel F             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 12/04/200                             | IDC Basis Code:     |        |
| Sponsor ID:             | 020-075-21590-097            | CFDA #:                 | 15.611                                | Term Date:          |        |
| Resp Org:               | UXFRWL                       | Expend End Date:        |                                       | IDC Dist From Code: |        |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |

Org: UXWILD - Wildlife

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 47,000.00           | 47,000.00           | 0.00                    | 48,200.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>47,000.00</b>    | <b>47,000.00</b>    | <b>0.00</b>             | <b>48,200.00</b> | <b>0.00</b>     | <b>(1,200.00)</b>  | <b>(1,200.00)</b> |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,669.67         | 0.00            | (2,669.67)         | (2,669.67)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 68.00            | 0.00            | (68.00)            | (68.00)           |
| 710200 Travel-Other                                   | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,737.67</b>  | <b>0.00</b>     | <b>1,262.33</b>    | <b>1,262.33</b>   |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,510.08         | 0.00            | (3,510.08)         | (3,510.08)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 803.08           | 0.00            | (803.08)           | (803.08)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 31.55            | 0.00            | (31.55)            | (31.55)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,344.71</b>  | <b>0.00</b>     | <b>(344.71)</b>    | <b>(344.71)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>7,082.38</b>  | <b>0.00</b>     | <b>917.62</b>      | <b>917.62</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,282.38</b> | <b>0.00</b>     | <b>(282.38)</b>    | <b>(282.38)</b>   |
| <b>***Total Expenditures</b>                          | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,282.38</b> | <b>0.00</b>     | <b>(282.38)</b>    | <b>(282.38)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 55,000.00           | 55,000.00           | 0.00                    | 0.00             | 0.00            | 55,000.00          | 55,000.00         |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 55,282.38        | 0.00            | (55,282.38)        | (55,282.38)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,282.38</b> | <b>0.00</b>     | <b>(282.38)</b>    | <b>(282.38)</b>   |
| <b>***Total Revenue</b>                               | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,282.38</b> | <b>0.00</b>     | <b>(282.38)</b>    | <b>(282.38)</b>   |

Grant: 13FX01 - Fish Game & Wildlife  
 Fund: 13FX03 - NH Ecological Reserve System Projec

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                              |                         |                                       |                     |                |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|----------------|
| PI Name:                | Covell, Darrel F             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD         |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 10/09/201                             | IDC Basis Code:     |                |
| Sponsor ID:             | 020-075-21590-097            | CFDA #:                 | 15.611                                | Term Date:          | IDC Rate Code: |
| Resp Org:               | UXFRWL                       | Expend End Date:        |                                       | IDC Dist From Code: |                |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 616F10 Extension Educator                             | 25,000.00           | 25,000.00           | 0.00                    | 14,337.00        | 0.00            | 10,663.00          | 10,663.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>14,337.00</b> | <b>0.00</b>     | <b>10,663.00</b>   | <b>10,663.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 5,663.12         | 0.00            | (5,663.12)         | (5,663.12)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,663.12</b>  | <b>0.00</b>     | <b>(5,663.12)</b>  | <b>(5,663.12)</b> |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,365.35         | 0.00            | (1,365.35)         | (1,365.35)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,220.20         | 0.00            | (1,220.20)         | (1,220.20)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,585.55</b>  | <b>0.00</b>     | <b>(2,585.55)</b>  | <b>(2,585.55)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 28.00            | 0.00            | (28.00)            | (28.00)           |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,795.00         | 0.00            | (1,795.00)         | (1,795.00)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 234.84           | 0.00            | (234.84)           | (234.84)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 74.11            | 0.00            | (74.11)            | (74.11)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,131.95</b>  | <b>0.00</b>     | <b>(2,131.95)</b>  | <b>(2,131.95)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,717.50</b>  | <b>0.00</b>     | <b>(4,717.50)</b>  | <b>(4,717.50)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,717.62</b> | <b>0.00</b>     | <b>282.38</b>      | <b>282.38</b>     |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,717.62</b> | <b>0.00</b>     | <b>282.38</b>      | <b>282.38</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 25,000.00         |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 24,717.62        | 0.00            | (24,717.62)        | (24,717.62)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,717.62</b> | <b>0.00</b>     | <b>282.38</b>      | <b>282.38</b>     |
| <b>***Total Revenue</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,717.62</b> | <b>0.00</b>     | <b>282.38</b>      | <b>282.38</b>     |

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

|                         |                           |                         |                                       |                     |             |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Goodspeed, Charles H      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |
| Sponsor:                | NH Office of the Governor | Effective Date:         | 01/27/200                             | IDC Basis Code:     | MTDC        |
| Sponsor ID:             | None                      | CFDA #: 97.039          | Term Date:                            | IDC Rate Code:      | IDC35 35.00 |
| Resp Org:               | UDCE00                    | Expend End Date:        |                                       | IDC Dist From Code: | UDCECG 35   |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02       | Rev Account:            | 530100                                | Fund Type Level 2   | P1          |
|                         |                           |                         |                                       | Equipment Vesting   | USNH        |
|                         |                           |                         |                                       | Idc Waiver          | NO          |

**Org: UDCECG - PI Charles Goodspeed**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 29,792.04         | 0.00            | (29,792.04)        | (29,792.04)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 50,445.00           | 50,445.00           | 0.00                    | 0.00              | 0.00            | 50,445.00          | 50,445.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 18,767.00         | 0.00            | (18,767.00)        | (18,767.00)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 32,197.00         | 0.00            | (32,197.00)        | (32,197.00)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,468.50          | 0.00            | (1,468.50)         | (1,468.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 30,000.00           | 30,000.00           | 0.00                    | 0.00              | 0.00            | 30,000.00          | 30,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>80,445.00</b>    | <b>80,445.00</b>    | <b>0.00</b>             | <b>82,224.54</b>  | <b>0.00</b>     | <b>(1,779.54)</b>  | <b>(1,779.54)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,665.00           | 18,665.00           | 0.00                    | 11,264.14         | 0.00            | 7,400.86           | 7,400.86          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 4,246.00          | 0.00            | (4,246.00)         | (4,246.00)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,665.00</b>    | <b>18,665.00</b>    | <b>0.00</b>             | <b>15,510.14</b>  | <b>0.00</b>     | <b>3,154.86</b>    | <b>3,154.86</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 9,887.27          | 0.00            | (9,887.27)         | (9,887.27)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 339.45            | 0.00            | (339.45)           | (339.45)          |
| 710Z00 Travel-Other                                   | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,226.72</b>  | <b>0.00</b>     | <b>(226.72)</b>    | <b>(226.72)</b>   |
| 711100 Supplies-General                               | 2,001.00            | 2,001.00            | 0.00                    | 51.81             | 0.00            | 1,949.19           | 1,949.19          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,770.29          | 0.00            | (1,770.29)         | (1,770.29)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 27.79             | 0.00            | (27.79)            | (27.79)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 33.50             | 0.00            | (33.50)            | (33.50)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 730.01            | 0.00            | (730.01)           | (730.01)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)            | (10.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 226.77            | 0.00            | (226.77)           | (226.77)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,001.00</b>     | <b>2,001.00</b>     | <b>0.00</b>             | <b>2,850.17</b>   | <b>0.00</b>     | <b>(849.17)</b>    | <b>(849.17)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,001.00</b>    | <b>12,001.00</b>    | <b>0.00</b>             | <b>13,076.89</b>  | <b>0.00</b>     | <b>(1,075.89)</b>  | <b>(1,075.89)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>111,111.00</b>   | <b>111,111.00</b>   | <b>0.00</b>             | <b>110,811.57</b> | <b>0.00</b>     | <b>299.43</b>      | <b>299.43</b>     |
| 760300 F&A Expenditures                               | 38,889.00           | 38,889.00           | 0.00                    | 38,784.12         | 0.00            | 104.88             | 104.88            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>38,889.00</b>    | <b>38,889.00</b>    | <b>0.00</b>             | <b>38,784.12</b>  | <b>0.00</b>     | <b>104.88</b>      | <b>104.88</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>38,889.00</b>    | <b>38,889.00</b>    | <b>0.00</b>             | <b>38,784.12</b>  | <b>0.00</b>     | <b>104.88</b>      | <b>104.88</b>     |
| <b>***Total Expenditures</b>                          | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>149,595.69</b> | <b>0.00</b>     | <b>404.31</b>      | <b>404.31</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                              | 150,000.00          | 150,000.00          | 0.00                    | 149,595.69        | 0.00            | 404.31             | 404.31            |

Grant: 13G039 - Essential Facility Inspection  
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 01/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: UDCECG 35  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org: UDCECG - PI Charles Goodspeed

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>149,595.69</b> | <b>0.00</b>     | <b>404.31</b>      | <b>404.31</b>     |
| <b>***Total Revenue</b>                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>149,595.69</b> | <b>0.00</b>     | <b>404.31</b>      | <b>404.31</b>     |



Grant: 13G039 - Essential Facility Inspection  
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment  
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H  
 Sponsor: NH Office of the Governor  
 Sponsor ID: None CFDA #: 97.039  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

**Fund Information**  
 Effective Date: 08/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC35 35.00  
 IDC Dist From Code: 14ZCLR 35  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCECG - PI Charles Goodspeed**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 0.00                | 27,094.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 27,094.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>27,094.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>27,094.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 9,943.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 9,943.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>9,943.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>9,943.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>37,037.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>37,037.00</b>  |
| 760300 F&A Expenditures                              | 0.00                | 12,963.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 12,963.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>12,963.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>12,963.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>12,963.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>12,963.00</b>  |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 532000 Cost Sharing                                  | 0.00                | 50,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 50,000.00         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |

Grant: 13G092 - Risk MAP 13  
 Fund: 13G092 - Risk MAP 13

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Rubin, Fay A                               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Governor, Office of Energy and Planning | Effective Date:         | 12/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 12201308                                   | CFDA #:                 | 97.045                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UZES00                                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 12/20/13 - 9/14/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZESFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,974.00            | 7,974.00            | 0.00                    | 0.00             | 0.00            | 7,974.00           | 7,974.00           |
| 615F10 PAT  | 0.00                | 0.00                | 4,197.19                | 12,289.77        | 0.00            | (12,289.77)        | (12,289.77)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,066.00            | 5,066.00            | 0.00                    | 0.00             | 0.00            | 5,066.00           | 5,066.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,040.00</b>    | <b>13,040.00</b>    | <b>4,197.19</b>         | <b>12,289.77</b> | <b>0.00</b>     | <b>750.23</b>      | <b>750.23</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,998.00            | 5,998.00            | 1,615.93                | 5,316.35         | 0.00            | 681.65             | 681.65             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,998.00</b>     | <b>5,998.00</b>     | <b>1,615.93</b>         | <b>5,316.35</b>  | <b>0.00</b>     | <b>681.65</b>      | <b>681.65</b>      |
| 710 Travel  | 860.00              | 860.00              | 0.00                    | 0.00             | 0.00            | 860.00             | 860.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 32.48            | 0.00            | (32.48)            | (32.48)            |
| <b>Subtotal: Travel</b>                               | <b>860.00</b>       | <b>860.00</b>       | <b>0.00</b>             | <b>32.48</b>     | <b>0.00</b>     | <b>827.52</b>      | <b>827.52</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>860.00</b>       | <b>860.00</b>       | <b>0.00</b>             | <b>32.48</b>     | <b>0.00</b>     | <b>827.52</b>      | <b>827.52</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>19,898.00</b>    | <b>19,898.00</b>    | <b>5,813.12</b>         | <b>17,638.60</b> | <b>0.00</b>     | <b>2,259.40</b>    | <b>2,259.40</b>    |
| 760300 F&A Expenditures                               | 7,602.00            | 7,602.00            | 2,220.62                | 6,737.92         | 0.00            | 864.08             | 864.08             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,602.00</b>     | <b>7,602.00</b>     | <b>2,220.62</b>         | <b>6,737.92</b>  | <b>0.00</b>     | <b>864.08</b>      | <b>864.08</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,602.00</b>     | <b>7,602.00</b>     | <b>2,220.62</b>         | <b>6,737.92</b>  | <b>0.00</b>     | <b>864.08</b>      | <b>864.08</b>      |
| <b>***Total Expenditures</b>                          | <b>27,500.00</b>    | <b>27,500.00</b>    | <b>8,033.74</b>         | <b>24,376.52</b> | <b>0.00</b>     | <b>3,123.48</b>    | <b>3,123.48</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 8,033.74                | 24,376.52        | 0.00            | (24,376.52)        | (24,376.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,033.74</b>         | <b>24,376.52</b> | <b>0.00</b>     | <b>(24,376.52)</b> | <b>(24,376.52)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,033.74</b>         | <b>24,376.52</b> | <b>0.00</b>     | <b>(24,376.52)</b> | <b>(24,376.52)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13G092 - Risk MAP 13  
 Fund: 15C936 - Risk MAP 13 - CS

Status: Closing - BSC/Dept Review  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: NH Governor, Office of Energy and Planning  
 Sponsor ID: 12201308 CFDA #: 97.045  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 12/20/13 - 9/14/14

**Fund Information**  
 Effective Date: 01/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UZESFR - PI Fay Rubin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 3,987.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 3,987.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,987.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,987.00</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,834.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,834.00           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,834.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,834.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>5,821.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,821.00</b>    | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 2,224.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 2,224.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,224.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,224.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,224.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,224.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>8,045.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,045.00</b>    | <b>0.00</b>       |

Grant: 13G093 - FY15 NH GRANIT  
 Fund: 13G093 - FY15 NH GRANIT

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Rubin, Fay A                               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Governor, Office of Energy and Planning | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 061814-5                                   | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UZESRC                                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZESFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 4,535.57                | 4,535.57        | 0.00            | (4,535.57)         | (4,535.57)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 36,000.00           | 36,000.00           | 0.00                    | 0.00            | 0.00            | 36,000.00          | 36,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>36,000.00</b>    | <b>36,000.00</b>    | <b>4,535.57</b>         | <b>4,535.57</b> | <b>0.00</b>     | <b>31,464.43</b>   | <b>31,464.43</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 13,860.00           | 13,860.00           | 1,746.20                | 1,746.20        | 0.00            | 12,113.80          | 12,113.80         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>13,860.00</b>    | <b>13,860.00</b>    | <b>1,746.20</b>         | <b>1,746.20</b> | <b>0.00</b>     | <b>12,113.80</b>   | <b>12,113.80</b>  |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 7112 Research Supplies                                | 291.00              | 291.00              | 0.00                    | 0.00            | 0.00            | 291.00             | 291.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>291.00</b>       | <b>291.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>291.00</b>      | <b>291.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>791.00</b>       | <b>791.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>791.00</b>      | <b>791.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>50,651.00</b>    | <b>50,651.00</b>    | <b>6,281.77</b>         | <b>6,281.77</b> | <b>0.00</b>     | <b>44,369.23</b>   | <b>44,369.23</b>  |
| 760300 F&A Expenditures                               | 19,349.00           | 19,349.00           | 2,399.65                | 2,399.65        | 0.00            | 16,949.35          | 16,949.35         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,349.00</b>    | <b>19,349.00</b>    | <b>2,399.65</b>         | <b>2,399.65</b> | <b>0.00</b>     | <b>16,949.35</b>   | <b>16,949.35</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,349.00</b>    | <b>19,349.00</b>    | <b>2,399.65</b>         | <b>2,399.65</b> | <b>0.00</b>     | <b>16,949.35</b>   | <b>16,949.35</b>  |
| <b>***Total Expenditures</b>                          | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>8,681.42</b>         | <b>8,681.42</b> | <b>0.00</b>     | <b>61,318.58</b>   | <b>61,318.58</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 8,681.42                | 8,681.42        | 0.00            | (8,681.42)         | (8,681.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,681.42</b>         | <b>8,681.42</b> | <b>0.00</b>     | <b>(8,681.42)</b>  | <b>(8,681.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,681.42</b>         | <b>8,681.42</b> | <b>0.00</b>     | <b>(8,681.42)</b>  | <b>(8,681.42)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFNO - 2009-2010 NH State Grant  
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 590,000.00        | 0.00            | (590,000.00)        | (590,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>590,000.00</b> | <b>0.00</b>     | <b>(590,000.00)</b> | <b>(590,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>590,000.00</b> | <b>0.00</b>     | <b>(590,000.00)</b> | <b>(590,000.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>590,000.00</b> | <b>0.00</b>     | <b>(590,000.00)</b> | <b>(590,000.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 590,250.00        | 0.00            | (590,250.00)        | (590,250.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>590,250.00</b> | <b>0.00</b>     | <b>(590,250.00)</b> | <b>(590,250.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>590,250.00</b> | <b>0.00</b>     | <b>(590,250.00)</b> | <b>(590,250.00)</b> |

Grant: 13GFN1 - 2010-2011 NH State Grant  
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Closing - OSR/Central Off Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 560,550.00        | 0.00            | (560,550.00)        | (560,550.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>560,550.00</b> | <b>0.00</b>     | <b>(560,550.00)</b> | <b>(560,550.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>560,550.00</b> | <b>0.00</b>     | <b>(560,550.00)</b> | <b>(560,550.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>560,550.00</b> | <b>0.00</b>     | <b>(560,550.00)</b> | <b>(560,550.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 560,550.00        | 0.00            | (560,550.00)        | (560,550.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>560,550.00</b> | <b>0.00</b>     | <b>(560,550.00)</b> | <b>(560,550.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>560,550.00</b> | <b>0.00</b>     | <b>(560,550.00)</b> | <b>(560,550.00)</b> |

Grant: 13GFN7 - 2006-2007 NH State Grant  
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 714,000.00        | 0.00            | (714,000.00)        | (714,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>714,000.00</b> | <b>0.00</b>     | <b>(714,000.00)</b> | <b>(714,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>714,000.00</b> | <b>0.00</b>     | <b>(714,000.00)</b> | <b>(714,000.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>714,000.00</b> | <b>0.00</b>     | <b>(714,000.00)</b> | <b>(714,000.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 714,000.00        | 0.00            | (714,000.00)        | (714,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>714,000.00</b> | <b>0.00</b>     | <b>(714,000.00)</b> | <b>(714,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>714,000.00</b> | <b>0.00</b>     | <b>(714,000.00)</b> | <b>(714,000.00)</b> |

Grant: 13GFN8 - 2007-2008 NH State Grant  
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**

Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 709,750.00        | 0.00            | (709,750.00)        | (709,750.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>709,750.00</b> | <b>0.00</b>     | <b>(709,750.00)</b> | <b>(709,750.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>709,750.00</b> | <b>0.00</b>     | <b>(709,750.00)</b> | <b>(709,750.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>709,750.00</b> | <b>0.00</b>     | <b>(709,750.00)</b> | <b>(709,750.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 709,750.00        | 0.00            | (709,750.00)        | (709,750.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>709,750.00</b> | <b>0.00</b>     | <b>(709,750.00)</b> | <b>(709,750.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>709,750.00</b> | <b>0.00</b>     | <b>(709,750.00)</b> | <b>(709,750.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13GFN9 - 2008-2009 NH State Grant  
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 765,000.00        | 0.00            | (765,000.00)        | (765,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>765,000.00</b> | <b>0.00</b>     | <b>(765,000.00)</b> | <b>(765,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>765,000.00</b> | <b>0.00</b>     | <b>(765,000.00)</b> | <b>(765,000.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>765,000.00</b> | <b>0.00</b>     | <b>(765,000.00)</b> | <b>(765,000.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 765,500.00        | 0.00            | (765,500.00)        | (765,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>765,500.00</b> | <b>0.00</b>     | <b>(765,500.00)</b> | <b>(765,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>765,500.00</b> | <b>0.00</b>     | <b>(765,500.00)</b> | <b>(765,500.00)</b> |

Grant: 13H120 - Ctr for Professional Excellence  
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 08/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 071509-99                                | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20      | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UFSWJM - PI Jerry Marx**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 163,760.00          | 163,760.00          | 0.00                    | 0.00              | 0.00            | 163,760.00         | 163,760.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 128,092.03        | 0.00            | (128,092.03)       | (128,092.03)       |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 40,344.71         | 0.00            | (40,344.71)        | (40,344.71)        |
| 617F1R                                 | Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 0.01              | 0.00            | (0.01)             | (0.01)             |
| 617F2R                                 | Retro Operating Staff (Non-Reg)     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 7,954.60          | 0.00            | (7,954.60)         | (7,954.60)         |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,400.00          | 0.00            | (2,400.00)         | (2,400.00)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>163,760.00</b>   | <b>163,760.00</b>   | <b>0.00</b>             | <b>179,291.35</b> | <b>0.00</b>     | <b>(15,531.35)</b> | <b>(15,531.35)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 205.90            | 0.00            | (205.90)           | (205.90)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 71,726.00           | 71,726.00           | 0.00                    | 74,811.75         | 0.00            | (3,085.75)         | (3,085.75)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 574.46            | 0.00            | (574.46)           | (574.46)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>71,726.00</b>    | <b>71,726.00</b>    | <b>0.00</b>             | <b>75,592.11</b>  | <b>0.00</b>     | <b>(3,866.11)</b>  | <b>(3,866.11)</b>  |
| 710                                    | Travel                              | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00            | 20,000.00          | 20,000.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 3,556.00          | 0.00            | (3,556.00)         | (3,556.00)         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,173.79          | 0.00            | (2,173.79)         | (2,173.79)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,945.00          | 0.00            | (4,945.00)         | (4,945.00)         |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 959.00            | 0.00            | (959.00)           | (959.00)           |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 13,338.36         | 0.00            | (13,338.36)        | (13,338.36)        |
| <b>Subtotal: Travel</b>                |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>24,972.15</b>  | <b>0.00</b>     | <b>(4,972.15)</b>  | <b>(4,972.15)</b>  |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 9,526.75          | 0.00            | (9,526.75)         | (9,526.75)         |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 104.00            | 0.00            | (104.00)           | (104.00)           |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 711178                                 | Supplies- Training                  | 0.00                | 0.00                | 0.00                    | 1,962.00          | 0.00            | (1,962.00)         | (1,962.00)         |
| 711180                                 | Supplies Special Events             | 0.00                | 0.00                | 0.00                    | 484.30            | 0.00            | (484.30)           | (484.30)           |
| 711184                                 | Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 36.00             | 0.00            | (36.00)            | (36.00)            |
| 7112                                   | Research Supplies                   | 50,264.00           | 50,264.00           | 0.00                    | 0.00              | 0.00            | 50,264.00          | 50,264.00          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,634.30          | 0.00            | (1,634.30)         | (1,634.30)         |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 648.00            | 0.00            | (648.00)           | (648.00)           |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 82.29             | 0.00            | (82.29)            | (82.29)            |

Grant: 13H120 - Ctr for Professional Excellence  
 Fund: 13H120 - Ctr for Professional Excellence

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 08/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 071509-99                                | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20      | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UFSWJM - PI Jerry Marx**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 1,060.32          | 0.00            | (1,060.32)          | (1,060.32)          |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 657.31            | 0.00            | (657.31)            | (657.31)            |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 2,261.08          | 0.00            | (2,261.08)          | (2,261.08)          |
| 716122 Rental off site research facilities             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 93,487.00         | 0.00            | (93,487.00)         | (93,487.00)         |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)            | (100.00)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 101,217.00          | 101,217.00          | 0.00                    | 0.00              | 0.00            | 101,217.00          | 101,217.00          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 1,070.18          | 0.00            | (1,070.18)          | (1,070.18)          |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 608.62            | 0.00            | (608.62)            | (608.62)            |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 42.50             | 0.00            | (42.50)             | (42.50)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 215.58            | 0.00            | (215.58)            | (215.58)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 12,982.16         | 0.00            | (12,982.16)         | (12,982.16)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 149.00            | 0.00            | (149.00)            | (149.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>151,481.00</b>   | <b>151,481.00</b>   | <b>0.00</b>             | <b>127,111.39</b> | <b>0.00</b>     | <b>24,369.61</b>    | <b>24,369.61</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>171,481.00</b>   | <b>171,481.00</b>   | <b>0.00</b>             | <b>152,083.54</b> | <b>0.00</b>     | <b>19,397.46</b>    | <b>19,397.46</b>    |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>406,967.00</b>   | <b>406,967.00</b>   | <b>0.00</b>             | <b>406,967.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 760300 F&A Expenditures                                | 139,183.00          | 139,183.00          | 0.00                    | 139,182.58        | 0.00            | 0.42                | 0.42                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>139,183.00</b>   | <b>139,183.00</b>   | <b>0.00</b>             | <b>139,182.58</b> | <b>0.00</b>     | <b>0.42</b>         | <b>0.42</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>139,183.00</b>   | <b>139,183.00</b>   | <b>0.00</b>             | <b>139,182.58</b> | <b>0.00</b>     | <b>0.42</b>         | <b>0.42</b>         |
| <b>***Total Expenditures</b>                           | <b>546,150.00</b>   | <b>546,150.00</b>   | <b>0.00</b>             | <b>546,149.58</b> | <b>0.00</b>     | <b>0.42</b>         | <b>0.42</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 546,149.58        | 0.00            | (546,149.58)        | (546,149.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>546,149.58</b> | <b>0.00</b>     | <b>(546,149.58)</b> | <b>(546,149.58)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>546,149.58</b> | <b>0.00</b>     | <b>(546,149.58)</b> | <b>(546,149.58)</b> |

Grant: 13H120 - Ctr for Professional Excellence  
 Fund: 15C705 - NH Center for Prof Excellence - CS

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/28/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |         |
| Sponsor ID:             | 071509-99                                | CFDA #:                 | 93.658                                | Term Date:          | UOON06 | 34.20                 | Budget Controls   | DOC     |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 34.2                  | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO      |

**Org: UFSWJM - PI Jerry Marx**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 49,347.43         | 0.00            | (49,347.43)         | (49,347.43)         |
| 611F70 Faculty NTT Clinical                            | 0.00                | 0.00                | 0.00                    | 9,780.86          | 0.00            | (9,780.86)          | (9,780.86)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 77,799.00           | 77,799.00           | 0.00                    | 0.00              | 0.00            | 77,799.00           | 77,799.00           |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 8,303.10          | 0.00            | (8,303.10)          | (8,303.10)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>77,799.00</b>    | <b>77,799.00</b>    | <b>0.00</b>             | <b>67,431.39</b>  | <b>0.00</b>     | <b>10,367.61</b>    | <b>10,367.61</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 33,941.00           | 33,941.00           | 0.00                    | 29,940.61         | 0.00            | 4,000.39            | 4,000.39            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>33,941.00</b>    | <b>33,941.00</b>    | <b>0.00</b>             | <b>29,940.61</b>  | <b>0.00</b>     | <b>4,000.39</b>     | <b>4,000.39</b>     |
| 7112 Research Supplies                                 | 4,265.00            | 4,265.00            | 0.00                    | 0.00              | 0.00            | 4,265.00            | 4,265.00            |
| 716122 Rental off site research facilities             | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00            | 2,000.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,265.00</b>     | <b>6,265.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>6,265.00</b>     | <b>6,265.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>6,265.00</b>     | <b>6,265.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>6,265.00</b>     | <b>6,265.00</b>     |
| 721100 Assistantships                                  | 800.00              | 800.00              | 0.00                    | 0.00              | 0.00            | 800.00              | 800.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>800.00</b>       | <b>800.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>118,805.00</b>   | <b>118,805.00</b>   | <b>0.00</b>             | <b>97,372.00</b>  | <b>0.00</b>     | <b>21,433.00</b>    | <b>21,433.00</b>    |
| 760300 F&A Expenditures                                | 39,947.00           | 39,947.00           | 0.00                    | 33,301.33         | 0.00            | 6,645.67            | 6,645.67            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>39,947.00</b>    | <b>39,947.00</b>    | <b>0.00</b>             | <b>33,301.33</b>  | <b>0.00</b>     | <b>6,645.67</b>     | <b>6,645.67</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>39,947.00</b>    | <b>39,947.00</b>    | <b>0.00</b>             | <b>33,301.33</b>  | <b>0.00</b>     | <b>6,645.67</b>     | <b>6,645.67</b>     |
| <b>***Total Expenditures</b>                           | <b>158,752.00</b>   | <b>158,752.00</b>   | <b>0.00</b>             | <b>130,673.33</b> | <b>0.00</b>     | <b>28,078.67</b>    | <b>28,078.67</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 45,292.03         | 0.00            | (45,292.03)         | (45,292.03)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries             | 0.00                | 0.00                | 0.00                    | 59,128.29         | 0.00            | (59,128.29)         | (59,128.29)         |
| 81CS65 NonMand Tran In-Cost Share-Fringe               | 0.00                | 0.00                | 0.00                    | 26,253.01         | 0.00            | (26,253.01)         | (26,253.01)         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,673.33</b> | <b>0.00</b>     | <b>(130,673.33)</b> | <b>(130,673.33)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,673.33</b> | <b>0.00</b>     | <b>(130,673.33)</b> | <b>(130,673.33)</b> |

Grant: 13H120 - Ctr for Professional Excellence  
 Fund: 15P097 - NH Center for Prof Excellence - PI

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/28/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 071509-99                                | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20      | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UFSWJM - PI Jerry Marx**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 2,030.00            | 2,030.00            | 0.00                    | 0.00             | 0.00            | 2,030.00           | 2,030.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,028.96         | 0.00            | (2,028.96)         | (2,028.96)         |
| <b>Subtotal: Travel</b>                               | <b>2,030.00</b>     | <b>2,030.00</b>     | <b>0.00</b>             | <b>2,028.96</b>  | <b>0.00</b>     | <b>1.04</b>        | <b>1.04</b>        |
| 713005 Printing & Copying-Campus                      | 1,010.00            | 1,010.00            | 0.00                    | 1,011.80         | 0.00            | (1.80)             | (1.80)             |
| 719000 Business Meals-Meetings-Non Travel             | 9,540.00            | 9,540.00            | 0.00                    | 9,539.71         | 0.00            | 0.29               | 0.29               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,550.00</b>    | <b>10,550.00</b>    | <b>0.00</b>             | <b>10,551.51</b> | <b>0.00</b>     | <b>(1.51)</b>      | <b>(1.51)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,580.00</b>    | <b>12,580.00</b>    | <b>0.00</b>             | <b>12,580.47</b> | <b>0.00</b>     | <b>(0.47)</b>      | <b>(0.47)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,580.00</b>    | <b>12,580.00</b>    | <b>0.00</b>             | <b>12,580.47</b> | <b>0.00</b>     | <b>(0.47)</b>      | <b>(0.47)</b>      |
| 760300 F&A Expenditures                               | 4,303.00            | 4,303.00            | 0.00                    | 4,302.52         | 0.00            | 0.48               | 0.48               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,303.00</b>     | <b>4,303.00</b>     | <b>0.00</b>             | <b>4,302.52</b>  | <b>0.00</b>     | <b>0.48</b>        | <b>0.48</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,303.00</b>     | <b>4,303.00</b>     | <b>0.00</b>             | <b>4,302.52</b>  | <b>0.00</b>     | <b>0.48</b>        | <b>0.48</b>        |
| <b>***Total Expenditures</b>                          | <b>16,883.00</b>    | <b>16,883.00</b>    | <b>0.00</b>             | <b>16,882.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 570300 Miscellaneous Sources                          | 0.00                | 0.00                | 0.00                    | 16,883.00        | 0.00            | (16,883.00)        | (16,883.00)        |
| 570304 Conference Registrations                       | 0.00                | 0.00                | 0.00                    | 675.00           | 0.00            | (675.00)           | (675.00)           |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,558.00</b> | <b>0.00</b>     | <b>(17,558.00)</b> | <b>(17,558.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,558.00</b> | <b>0.00</b>     | <b>(17,558.00)</b> | <b>(17,558.00)</b> |

Grant: 13H162 - MIECHV  
 Fund: 13H162 - MIECHV

Status: Closing - BSC/Dept Review  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Partch-Davies, Tobey S                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 02061339                                 | CFDA #:                 | 93.505                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | DOC |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 8/31/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFDDTP - PI Tobey Partch-Davies**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 21,409.29         | 0.00            | (21,409.29)        | (21,409.29)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 17,552.59         | 0.00            | (17,552.59)        | (17,552.59)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 125,916.00          | 125,916.00          | 0.00                    | 0.00              | 0.00            | 125,916.00         | 125,916.00        |
| 615F10 PAT                                 | 0.00                | 0.00                | 414.48                  | 63,644.39         | 0.00            | (63,644.39)        | (63,644.39)       |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 771.12                  | 19,976.91         | 0.00            | (19,976.91)        | (19,976.91)       |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 6,250.00          | 0.00            | (6,250.00)         | (6,250.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 629.20            | 0.00            | (629.20)           | (629.20)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,902.00           | 20,902.00           | 0.00                    | 0.00              | 0.00            | 20,902.00          | 20,902.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>146,818.00</b>   | <b>146,818.00</b>   | <b>1,185.60</b>         | <b>129,462.38</b> | <b>0.00</b>     | <b>17,355.62</b>   | <b>17,355.62</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,161.78          | 0.00            | (2,161.78)         | (2,161.78)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 60,866.00           | 60,866.00           | 456.47                  | 45,746.74         | 0.00            | 15,119.26          | 15,119.26         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>60,866.00</b>    | <b>60,866.00</b>    | <b>456.47</b>           | <b>47,908.52</b>  | <b>0.00</b>     | <b>12,957.48</b>   | <b>12,957.48</b>  |
| 710 Travel                                 | 7,762.00            | 7,762.00            | 0.00                    | 0.00              | 0.00            | 7,762.00           | 7,762.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,256.31          | 0.00            | (1,256.31)         | (1,256.31)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 95.72             | 0.00            | (95.72)            | (95.72)           |
| <b>Subtotal: Travel</b>                    | <b>7,762.00</b>     | <b>7,762.00</b>     | <b>0.00</b>             | <b>1,352.03</b>   | <b>0.00</b>     | <b>6,409.97</b>    | <b>6,409.97</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 249.01            | 0.00            | (249.01)           | (249.01)          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 188.40                  | 1,454.11          | 0.00            | (1,454.11)         | (1,454.11)        |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 59.56             | 0.00            | (59.56)            | (59.56)           |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 2.30              | 0.00            | (2.30)             | (2.30)            |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 709.65            | 0.00            | (709.65)           | (709.65)          |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 455.59            | 0.00            | (455.59)           | (455.59)          |
| 7112 Research Supplies                     | 11,452.00           | 11,452.00           | 0.00                    | 0.00              | 0.00            | 11,452.00          | 11,452.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 39.99             | 0.00            | (39.99)            | (39.99)           |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 12.53             | 0.00            | (12.53)            | (12.53)           |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 107.15            | 0.00            | (107.15)           | (107.15)          |
| 716110 Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 521.77            | 0.00            | (521.77)           | (521.77)          |
| 716120 Rentals-Property or Room            | 0.00                | 0.00                | 166.66                  | 1,456.23          | 0.00            | (1,456.23)         | (1,456.23)        |
| 716122 Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 318.75            | 0.00            | (318.75)           | (318.75)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 680.00                  | 17,373.35         | 0.00            | (17,373.35)        | (17,373.35)       |

Grant: 13H162 - MIECHV  
 Fund: 13H162 - MIECHV

Status: Closing - BSC/Dept Review  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Partch-Davies, Tobey S                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 02061339                                 | CFDA #:                 | 93.505                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | DOC |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 8/31/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFDDTP - PI Tobey Partch-Davies**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 12.76                   | 339.96            | 0.00            | (339.96)            | (339.96)            |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 0.00                    | 4.53              | 0.00            | (4.53)              | (4.53)              |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 6.88                    | 6.88              | 0.00            | (6.88)              | (6.88)              |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,541.88          | 0.00            | (1,541.88)          | (1,541.88)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,452.00</b>    | <b>11,452.00</b>    | <b>1,054.70</b>         | <b>24,653.24</b>  | <b>0.00</b>     | <b>(13,201.24)</b>  | <b>(13,201.24)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>19,214.00</b>    | <b>19,214.00</b>    | <b>1,054.70</b>         | <b>26,005.27</b>  | <b>0.00</b>     | <b>(6,791.27)</b>   | <b>(6,791.27)</b>   |
| 722200 Participant Support                             | 27,075.00           | 27,075.00           | 0.00                    | 0.00              | 0.00            | 27,075.00           | 27,075.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,075.00</b>    | <b>27,075.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>27,075.00</b>    | <b>27,075.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>253,973.00</b>   | <b>253,973.00</b>   | <b>2,696.77</b>         | <b>203,376.17</b> | <b>0.00</b>     | <b>50,596.83</b>    | <b>50,596.83</b>    |
| 760300 F&A Expenditures                                | 25,390.00           | 25,390.00           | 269.70                  | 20,337.62         | 0.00            | 5,052.38            | 5,052.38            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>25,390.00</b>    | <b>25,390.00</b>    | <b>269.70</b>           | <b>20,337.62</b>  | <b>0.00</b>     | <b>5,052.38</b>     | <b>5,052.38</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>25,390.00</b>    | <b>25,390.00</b>    | <b>269.70</b>           | <b>20,337.62</b>  | <b>0.00</b>     | <b>5,052.38</b>     | <b>5,052.38</b>     |
| <b>***Total Expenditures</b>                           | <b>279,363.00</b>   | <b>279,363.00</b>   | <b>2,966.47</b>         | <b>223,713.79</b> | <b>0.00</b>     | <b>55,649.21</b>    | <b>55,649.21</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 2,966.47                | 223,713.79        | 0.00            | (223,713.79)        | (223,713.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,966.47</b>         | <b>223,713.79</b> | <b>0.00</b>     | <b>(223,713.79)</b> | <b>(223,713.79)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,966.47</b>         | <b>223,713.79</b> | <b>0.00</b>     | <b>(223,713.79)</b> | <b>(223,713.79)</b> |

Grant: 13H162 - MIECHV  
 Fund: 13H162 - MIECHV

Status: Closing - BSC/Dept Review  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Partch-Davies, Tobey S                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 02061339                                 | CFDA #:                 | 93.505                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | DOC |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 8/31/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFIOD0 - Institute on Disability**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 580.80                  | 1,442.32        | 0.00            | (1,442.32)         | (1,442.32)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>580.80</b>           | <b>1,442.32</b> | <b>0.00</b>     | <b>(1,442.32)</b>  | <b>(1,442.32)</b> |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 59.00           | 0.00            | (59.00)            | (59.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59.00</b>    | <b>0.00</b>     | <b>(59.00)</b>     | <b>(59.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59.00</b>    | <b>0.00</b>     | <b>(59.00)</b>     | <b>(59.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>580.80</b>           | <b>1,501.32</b> | <b>0.00</b>     | <b>(1,501.32)</b>  | <b>(1,501.32)</b> |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 58.08                   | 150.13          | 0.00            | (150.13)           | (150.13)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>58.08</b>            | <b>150.13</b>   | <b>0.00</b>     | <b>(150.13)</b>    | <b>(150.13)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>58.08</b>            | <b>150.13</b>   | <b>0.00</b>     | <b>(150.13)</b>    | <b>(150.13)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>638.88</b>           | <b>1,651.45</b> | <b>0.00</b>     | <b>(1,651.45)</b>  | <b>(1,651.45)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 638.88                  | 1,651.45        | 0.00            | (1,651.45)         | (1,651.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>638.88</b>           | <b>1,651.45</b> | <b>0.00</b>     | <b>(1,651.45)</b>  | <b>(1,651.45)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>638.88</b>           | <b>1,651.45</b> | <b>0.00</b>     | <b>(1,651.45)</b>  | <b>(1,651.45)</b> |



Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Active  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Fox, Susan W                             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 04/17/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 04171350                                 | CFDA #:                 | 93.778                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | DOC |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 4/17/13 - 6/30/16                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFDDSF - PI Susan Fox

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                   |                    |                   |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 4,789.28                | 75,714.07         | 47,174.31         | (122,888.38)       | (122,888.38)      |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 503,035.00          | 503,035.00          | 0.00                    | 0.00              | 0.00              | 503,035.00         | 503,035.00        |
| 615F10 PAT                                 | 0.00                | 0.00                | 21,006.41               | 337,714.94        | 235,783.75        | (573,498.69)       | (573,498.69)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 667,310.00          | 667,310.00          | 0.00                    | 0.00              | 0.00              | 667,310.00         | 667,310.00        |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.20              | 0.00              | (0.20)             | (0.20)            |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 2,479.88                | 36,667.68         | 29,448.65         | (66,116.33)        | (66,116.33)       |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 110.00            | 0.00              | (110.00)           | (110.00)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 1,269.00                | 21,677.25         | 0.00              | (21,677.25)        | (21,677.25)       |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,860.00          | 0.00              | (1,860.00)         | (1,860.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 234.00            | 0.00              | (234.00)           | (234.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 42,000.00           | 42,000.00           | 0.00                    | 0.00              | 0.00              | 42,000.00          | 42,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,212,345.00</b> | <b>1,212,345.00</b> | <b>29,544.57</b>        | <b>473,978.14</b> | <b>312,406.71</b> | <b>425,960.15</b>  | <b>425,960.15</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 155.44            | 0.00              | (155.44)           | (155.44)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 484,246.00          | 484,246.00          | 10,886.07               | 200,788.07        | 120,276.59        | 163,181.34         | 163,181.34        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 97.71                   | 1,703.84          | 0.00              | (1,703.84)         | (1,703.84)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>484,246.00</b>   | <b>484,246.00</b>   | <b>10,983.78</b>        | <b>202,647.35</b> | <b>120,276.59</b> | <b>161,322.06</b>  | <b>161,322.06</b> |
| 710 Travel                                 | 38,400.00           | 38,400.00           | 0.00                    | 0.00              | 0.00              | 38,400.00          | 38,400.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 693.28                  | 7,405.11          | 0.00              | (7,405.11)         | (7,405.11)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 20.00                   | 6,468.02          | 0.00              | (6,468.02)         | (6,468.02)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,170.00          | 0.00              | (3,170.00)         | (3,170.00)        |
| <b>Subtotal: Travel</b>                    | <b>38,400.00</b>    | <b>38,400.00</b>    | <b>713.28</b>           | <b>17,043.13</b>  | <b>0.00</b>       | <b>21,356.87</b>   | <b>21,356.87</b>  |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,220.14          | 0.00              | (2,220.14)         | (2,220.14)        |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,579.56          | 0.00              | (2,579.56)         | (2,579.56)        |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 833.50                  | 2,146.05          | 0.00              | (2,146.05)         | (2,146.05)        |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 194.97                  | 610.88            | 0.00              | (610.88)           | (610.88)          |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 133.68            | 0.00              | (133.68)           | (133.68)          |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 4,891.55          | 61.00             | (4,952.55)         | (4,952.55)        |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 512.06            | 0.00              | (512.06)           | (512.06)          |
| 711178 Supplies- Training                  | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00              | (120.00)           | (120.00)          |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 2,348.54                | 3,502.62          | 0.00              | (3,502.62)         | (3,502.62)        |
| 7112 Research Supplies                     | 229,411.00          | 229,411.00          | 0.00                    | 0.00              | 0.00              | 229,411.00         | 229,411.00        |

Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Active  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Fox, Susan W                             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 04/17/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 04171350                                 | CFDA #:                 | 93.778                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | DOC |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 4/17/13 - 6/30/16                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFDDSF - PI Susan Fox**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 55.00             | 0.00              | (55.00)             | (55.00)             |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 3,302.82          | 0.00              | (3,302.82)          | (3,302.82)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 18.89             | 0.00              | (18.89)             | (18.89)             |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 37.10             | 0.00              | (37.10)             | (37.10)             |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 318.75            | 0.00              | (318.75)            | (318.75)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 6.17              | 0.00              | (6.17)              | (6.17)              |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 1,857.92          | 0.00              | (1,857.92)          | (1,857.92)          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 1,043.76                | 6,443.76          | 0.00              | (6,443.76)          | (6,443.76)          |
| 716122 Rental off site research facilities            | 21,600.00           | 21,600.00           | 0.00                    | 1,200.00          | 0.00              | 20,400.00           | 20,400.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 49.00                   | 101,807.80        | 4,000.00          | (105,807.80)        | (105,807.80)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 769,250.00          | 769,250.00          | 0.00                    | 0.00              | 0.00              | 769,250.00          | 769,250.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 63.02             | 50.00             | (113.02)            | (113.02)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.18              | 0.00              | (0.18)              | (0.18)              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 2.02              | 0.00              | (2.02)              | (2.02)              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,719.48          | 0.00              | (2,719.48)          | (2,719.48)          |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 67.54             | 0.00              | (67.54)             | (67.54)             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 575.00            | 0.00              | (575.00)            | (575.00)            |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 1,096.37                | 1,313.62          | 0.00              | (1,313.62)          | (1,313.62)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,020,261.00</b> | <b>1,020,261.00</b> | <b>5,566.14</b>         | <b>136,505.61</b> | <b>4,111.00</b>   | <b>879,644.39</b>   | <b>879,644.39</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,058,661.00</b> | <b>1,058,661.00</b> | <b>6,279.42</b>         | <b>153,548.74</b> | <b>4,111.00</b>   | <b>901,001.26</b>   | <b>901,001.26</b>   |
| 730001 Subcontracts 01                                | 70,000.00           | 70,000.00           | 0.00                    | 0.00              | 0.00              | 70,000.00           | 70,000.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 39,298.57         | 0.00              | (39,298.57)         | (39,298.57)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>39,298.57</b>  | <b>0.00</b>       | <b>30,701.43</b>    | <b>30,701.43</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,825,252.00</b> | <b>2,825,252.00</b> | <b>46,807.77</b>        | <b>869,472.80</b> | <b>436,794.30</b> | <b>1,518,984.90</b> | <b>1,518,984.90</b> |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 500.00                  | 500.00            | 0.00              | (500.00)            | (500.00)            |
| 760300 F&A Expenditures                               | 384,995.00          | 384,995.00          | 4,730.74                | 86,997.05         | 0.00              | 297,997.95          | 297,997.95          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>384,995.00</b>   | <b>384,995.00</b>   | <b>5,230.74</b>         | <b>87,497.05</b>  | <b>0.00</b>       | <b>297,497.95</b>   | <b>297,497.95</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>384,995.00</b>   | <b>384,995.00</b>   | <b>5,230.74</b>         | <b>87,497.05</b>  | <b>0.00</b>       | <b>297,497.95</b>   | <b>297,497.95</b>   |
| <b>***Total Expenditures</b>                          | <b>3,210,247.00</b> | <b>3,210,247.00</b> | <b>52,038.51</b>        | <b>956,969.85</b> | <b>436,794.30</b> | <b>1,816,482.85</b> | <b>1,816,482.85</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | 52,038.51               | 956,969.85        | 0.00              | (956,969.85)        | (956,969.85)        |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H164 - BIP  
 Fund: 13H164 - BIP

Status: Active  
 FMGR: Fox, Susan W

Type: Cooperative Agreement

PI Name: Fox, Susan W  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 04171350 CFDA #: 93.778  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 4/17/13 - 6/30/16

**Fund Information**  
 Effective Date: 04/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFDDSF - PI Susan Fox

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>52,038.51</b>        | <b>956,969.85</b> | <b>0.00</b>     | <b>(956,969.85)</b> | <b>(956,969.85)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>52,038.51</b>        | <b>956,969.85</b> | <b>0.00</b>     | <b>(956,969.85)</b> | <b>(956,969.85)</b> |



Grant: 13H165 - Ctr for Prof Excellence FY14  
 Fund: 13H165 - Ctr for Prof Excellence FY14

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 05151333                                 | CFDA #:                 | 93.674                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UFSWJM - PI Jerry Marx

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 4,252.70          | 0.00            | (4,252.70)          | (4,252.70)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 4,252.00            | 4,252.00            | 0.00                    | 0.00              | 0.00            | 4,252.00            | 4,252.00            |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 57,941.47         | 0.00            | (57,941.47)         | (57,941.47)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 61,131.00           | 61,131.00           | 0.00                    | 0.00              | 0.00            | 61,131.00           | 61,131.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>65,383.00</b>    | <b>65,383.00</b>    | <b>0.00</b>             | <b>62,194.17</b>  | <b>0.00</b>     | <b>3,188.83</b>     | <b>3,188.83</b>     |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 335.41            | 0.00            | (335.41)            | (335.41)            |
| 65YF10 Full Fringe Benefit Distr Expe                | 28,639.00           | 28,639.00           | 0.00                    | 26,722.89         | 0.00            | 1,916.11            | 1,916.11            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>28,639.00</b>    | <b>28,639.00</b>    | <b>0.00</b>             | <b>27,058.30</b>  | <b>0.00</b>     | <b>1,580.70</b>     | <b>1,580.70</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>94,022.00</b>    | <b>94,022.00</b>    | <b>0.00</b>             | <b>89,252.47</b>  | <b>0.00</b>     | <b>4,769.53</b>     | <b>4,769.53</b>     |
| 760300 F&A Expenditures                              | 35,916.00           | 35,916.00           | 0.00                    | 34,094.41         | 0.00            | 1,821.59            | 1,821.59            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>35,916.00</b>    | <b>35,916.00</b>    | <b>0.00</b>             | <b>34,094.41</b>  | <b>0.00</b>     | <b>1,821.59</b>     | <b>1,821.59</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>35,916.00</b>    | <b>35,916.00</b>    | <b>0.00</b>             | <b>34,094.41</b>  | <b>0.00</b>     | <b>1,821.59</b>     | <b>1,821.59</b>     |
| <b>***Total Expenditures</b>                         | <b>129,938.00</b>   | <b>129,938.00</b>   | <b>0.00</b>             | <b>123,346.88</b> | <b>0.00</b>     | <b>6,591.12</b>     | <b>6,591.12</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 123,346.88        | 0.00            | (123,346.88)        | (123,346.88)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,346.88</b> | <b>0.00</b>     | <b>(123,346.88)</b> | <b>(123,346.88)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,346.88</b> | <b>0.00</b>     | <b>(123,346.88)</b> | <b>(123,346.88)</b> |

Grant: 13H165 - Ctr for Prof Excellence FY14  
 Fund: 13H166 - Ctr Prof Excellence FY14

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 05151333                                 | CFDA #:                 | 93.674                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC     |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

Org: UFSWJM - PI Jerry Marx

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 93,072.04         | 0.00            | (93,072.04)        | (93,072.04)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 220,529.00          | 220,529.00          | 0.00                    | 0.00              | 0.00            | 220,529.00         | 220,529.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 78,527.33         | 0.00            | (78,527.33)        | (78,527.33)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 9,187.00            | 9,187.00            | 0.00                    | 0.00              | 0.00            | 9,187.00           | 9,187.00           |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)           | (600.00)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>229,716.00</b>   | <b>229,716.00</b>   | <b>0.00</b>             | <b>172,199.37</b> | <b>0.00</b>     | <b>57,516.63</b>   | <b>57,516.63</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 47.40             | 0.00            | (47.40)            | (47.40)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 106,359.00          | 106,359.00          | 0.00                    | 79,137.59         | 0.00            | 27,221.41          | 27,221.41          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>106,359.00</b>   | <b>106,359.00</b>   | <b>0.00</b>             | <b>79,184.99</b>  | <b>0.00</b>     | <b>27,174.01</b>   | <b>27,174.01</b>   |
| 710 Travel                                 | 5,400.00            | 5,400.00            | 0.00                    | 0.00              | 0.00            | 5,400.00           | 5,400.00           |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 5,636.73          | 0.00            | (5,636.73)         | (5,636.73)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 146.91            | 0.00            | (146.91)           | (146.91)           |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 45.00             | 0.00            | (45.00)            | (45.00)            |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 7,273.44          | 0.00            | (7,273.44)         | (7,273.44)         |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 145.00            | 0.00            | (145.00)           | (145.00)           |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 7,785.86          | 0.00            | (7,785.86)         | (7,785.86)         |
| <b>Subtotal: Travel</b>                    | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>21,032.94</b>  | <b>0.00</b>     | <b>(15,632.94)</b> | <b>(15,632.94)</b> |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 5,443.30          | 0.00            | (5,443.30)         | (5,443.30)         |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,130.84          | 0.00            | (2,130.84)         | (2,130.84)         |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 68.97             | 0.00            | (68.97)            | (68.97)            |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 1,743.42          | 0.00            | (1,743.42)         | (1,743.42)         |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 1,097.64          | 0.00            | (1,097.64)         | (1,097.64)         |
| 711178 Supplies- Training                  | 0.00                | 0.00                | 0.00                    | 177.98            | 0.00            | (177.98)           | (177.98)           |
| 711180 Supplies Special Events             | 0.00                | 0.00                | 0.00                    | 112.84            | 0.00            | (112.84)           | (112.84)           |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 768.29            | 0.00            | (768.29)           | (768.29)           |
| 7112 Research Supplies                     | 74,100.00           | 74,100.00           | 0.00                    | 0.00              | 0.00            | 74,100.00          | 74,100.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 53.41             | 0.00            | (53.41)            | (53.41)            |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 2,275.43          | 0.00            | (2,275.43)         | (2,275.43)         |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 69.44             | 0.00            | (69.44)            | (69.44)            |

Grant: 13H165 - Ctr for Prof Excellence FY14  
 Fund: 13H166 - Ctr Prof Excellence FY14

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 05151333                                 | CFDA #:                 | 93.674                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC     |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

**Org: UFSWJM - PI Jerry Marx**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 3.29              | 0.00            | (3.29)              | (3.29)              |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 289.90            | 0.00            | (289.90)            | (289.90)            |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 4,406.87          | 0.00            | (4,406.87)          | (4,406.87)          |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 8,218.00          | 0.00            | (8,218.00)          | (8,218.00)          |
| 717106 Finl Services-Epayment CC fees                  | 0.00                | 0.00                | 0.00                    | 40.93             | 0.00            | (40.93)             | (40.93)             |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 26,084.05         | 0.00            | (26,084.05)         | (26,084.05)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 30,500.00           | 30,500.00           | 0.00                    | 0.00              | 0.00            | 30,500.00           | 30,500.00           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 980.10            | 0.00            | (980.10)            | (980.10)            |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 1,485.57          | 0.00            | (1,485.57)          | (1,485.57)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 41.30             | 0.00            | (41.30)             | (41.30)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 14,888.68         | 0.00            | (14,888.68)         | (14,888.68)         |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 24.98             | 0.00            | (24.98)             | (24.98)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>104,600.00</b>   | <b>104,600.00</b>   | <b>0.00</b>             | <b>70,405.23</b>  | <b>0.00</b>     | <b>34,194.77</b>    | <b>34,194.77</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>110,000.00</b>   | <b>110,000.00</b>   | <b>0.00</b>             | <b>91,438.17</b>  | <b>0.00</b>     | <b>18,561.83</b>    | <b>18,561.83</b>    |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>446,075.00</b>   | <b>446,075.00</b>   | <b>0.00</b>             | <b>342,822.53</b> | <b>0.00</b>     | <b>103,252.47</b>   | <b>103,252.47</b>   |
| 760300 F&A Expenditures                                | 115,980.00          | 115,980.00          | 0.00                    | 89,133.95         | 0.00            | 26,846.05           | 26,846.05           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>115,980.00</b>   | <b>115,980.00</b>   | <b>0.00</b>             | <b>89,133.95</b>  | <b>0.00</b>     | <b>26,846.05</b>    | <b>26,846.05</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>115,980.00</b>   | <b>115,980.00</b>   | <b>0.00</b>             | <b>89,133.95</b>  | <b>0.00</b>     | <b>26,846.05</b>    | <b>26,846.05</b>    |
| <b>***Total Expenditures</b>                           | <b>562,055.00</b>   | <b>562,055.00</b>   | <b>0.00</b>             | <b>431,956.48</b> | <b>0.00</b>     | <b>130,098.52</b>   | <b>130,098.52</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 431,956.48        | 0.00            | (431,956.48)        | (431,956.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>431,956.48</b> | <b>0.00</b>     | <b>(431,956.48)</b> | <b>(431,956.48)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>431,956.48</b> | <b>0.00</b>     | <b>(431,956.48)</b> | <b>(431,956.48)</b> |

Grant: 13H165 - Ctr for Prof Excellence FY14  
 Fund: 15C899 - Ctr for Prof Excellence FY14 - CS

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 05151333                                 | CFDA #:                 | 93.674                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UFSWJM - PI Jerry Marx

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 35,165.43         | 0.00            | (35,165.43)        | (35,165.43)       |
| 611F70   | Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 16,585.42         | 0.00            | (16,585.42)        | (16,585.42)       |
| 613N10   | Graduate Assistant                  | 0.00                | 0.00                | 0.00                    | 4,451.58          | 0.00            | (4,451.58)         | (4,451.58)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 66,291.00           | 66,291.00           | 0.00                    | 0.00              | 0.00            | 66,291.00          | 66,291.00         |
| 616F10   | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 255.40            | 0.00            | (255.40)           | (255.40)          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>66,291.00</b>    | <b>66,291.00</b>    | <b>0.00</b>             | <b>56,457.83</b>  | <b>0.00</b>     | <b>9,833.17</b>    | <b>9,833.17</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 30,076.00           | 30,076.00           | 0.00                    | 24,078.73         | 0.00            | 5,997.27           | 5,997.27          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>30,076.00</b>    | <b>30,076.00</b>    | <b>0.00</b>             | <b>24,078.73</b>  | <b>0.00</b>     | <b>5,997.27</b>    | <b>5,997.27</b>   |
| 710  | Travel                              | 1,949.00            | 1,949.00            | 0.00                    | 0.00              | 0.00            | 1,949.00           | 1,949.00          |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 61.32             | 0.00            | (61.32)            | (61.32)           |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 64.96             | 0.00            | (64.96)            | (64.96)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,949.00</b>     | <b>1,949.00</b>     | <b>0.00</b>             | <b>126.28</b>     | <b>0.00</b>     | <b>1,822.72</b>    | <b>1,822.72</b>   |
| 7112   | Research Supplies                   | 4,595.00            | 4,595.00            | 0.00                    | 0.00              | 0.00            | 4,595.00           | 4,595.00          |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 89.10             | 0.00            | (89.10)            | (89.10)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>4,595.00</b>     | <b>4,595.00</b>     | <b>0.00</b>             | <b>89.10</b>      | <b>0.00</b>     | <b>4,505.90</b>    | <b>4,505.90</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>6,544.00</b>     | <b>6,544.00</b>     | <b>0.00</b>             | <b>215.38</b>     | <b>0.00</b>     | <b>6,328.62</b>    | <b>6,328.62</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 672.60            | 0.00            | (672.60)           | (672.60)          |
| 721115   | Asstship-Grad TW                    | 0.00                | 0.00                | 0.00                    | 3,982.50          | 0.00            | (3,982.50)         | (3,982.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,655.10</b>   | <b>0.00</b>     | <b>(4,655.10)</b>  | <b>(4,655.10)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>102,911.00</b>   | <b>102,911.00</b>   | <b>0.00</b>             | <b>85,407.04</b>  | <b>0.00</b>     | <b>17,503.96</b>   | <b>17,503.96</b>  |
| 760300   | F&A Expenditures                    | 37,557.00           | 37,557.00           | 0.00                    | 30,847.23         | 0.00            | 6,709.77           | 6,709.77          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>37,557.00</b>    | <b>37,557.00</b>    | <b>0.00</b>             | <b>30,847.23</b>  | <b>0.00</b>     | <b>6,709.77</b>    | <b>6,709.77</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>37,557.00</b>    | <b>37,557.00</b>    | <b>0.00</b>             | <b>30,847.23</b>  | <b>0.00</b>     | <b>6,709.77</b>    | <b>6,709.77</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>140,468.00</b>   | <b>140,468.00</b>   | <b>0.00</b>             | <b>116,254.27</b> | <b>0.00</b>     | <b>24,213.73</b>   | <b>24,213.73</b>  |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 31,138.61         | 0.00            | (31,138.61)        | (31,138.61)       |
| 811004   | NonMand Tran In-Cost Share F&A      | 0.00                | 0.00                | 0.00                    | 82.27             | 0.00            | (82.27)            | (82.27)           |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 56,202.43         | 0.00            | (56,202.43)        | (56,202.43)       |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 23,960.48         | 0.00            | (23,960.48)        | (23,960.48)       |



Grant: 13H165 - Ctr for Prof Excellence FY14  
 Fund: 15C899 - Ctr for Prof Excellence FY14 - CS

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

PI Name: Marx, Jerry D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 05151333 CFDA #: 93.674  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFSWJM - PI Jerry Marx**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00                | 0.00                | 0.00                    | 215.38            | 0.00            | (215.38)            | (215.38)            |
| 8ICS72 NonMand Tran In-Cost Share-FinAid  | 0.00                | 0.00                | 0.00                    | 4,655.10          | 0.00            | (4,655.10)          | (4,655.10)          |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,254.27</b> | <b>0.00</b>     | <b>(116,254.27)</b> | <b>(116,254.27)</b> |
| <b>**Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,254.27</b> | <b>0.00</b>     | <b>(116,254.27)</b> | <b>(116,254.27)</b> |

Grant: 13H165 - Ctr for Prof Excellence FY14  
 Fund: 15P149 - Ctr for Prof Excellence FY14 - PI

Status: Closing - Final Financial Rev  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 05151333                                 | CFDA #:                 | 93.674                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC     |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

Org: UFSWJM - PI Jerry Marx

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 45.61            | 0.00            | (45.61)            | (45.61)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 8,505.98         | 0.00            | (8,505.98)         | (8,505.98)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,551.59</b>  | <b>0.00</b>     | <b>(8,551.59)</b>  | <b>(8,551.59)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,551.59</b>  | <b>0.00</b>     | <b>(8,551.59)</b>  | <b>(8,551.59)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,551.59</b>  | <b>0.00</b>     | <b>(8,551.59)</b>  | <b>(8,551.59)</b>  |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 2,223.41         | 0.00            | (2,223.41)         | (2,223.41)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,223.41</b>  | <b>0.00</b>     | <b>(2,223.41)</b>  | <b>(2,223.41)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,223.41</b>  | <b>0.00</b>     | <b>(2,223.41)</b>  | <b>(2,223.41)</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,775.00</b> | <b>0.00</b>     | <b>(10,775.00)</b> | <b>(10,775.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 6,125.00         | 0.00            | (6,125.00)         | (6,125.00)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,125.00</b>  | <b>0.00</b>     | <b>(6,125.00)</b>  | <b>(6,125.00)</b>  |
| 570304 Conference Registrations                       | 0.00                | 0.00                | 0.00                    | 4,650.00         | 0.00            | (4,650.00)         | (4,650.00)         |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,650.00</b>  | <b>0.00</b>     | <b>(4,650.00)</b>  | <b>(4,650.00)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,775.00</b> | <b>0.00</b>     | <b>(10,775.00)</b> | <b>(10,775.00)</b> |

Grant: 13H169 - OMBP-CORE  
 Fund: 13H169 - OMBP-CORE

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|---------|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO    |                     |         |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.778                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00 | Budget Controls     | DOC     |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    |       | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER   |

Org: UFDOJP - PI Josephine Porter

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                  |                    |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly)  | 19,987.00           | 19,987.00           | 0.00                    | 0.00             | 0.00             | 19,987.00          | 19,987.00         |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 2,860.18                | 44,184.17        | 31,320.75        | (75,504.92)        | (75,504.92)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)    | 171,626.00          | 171,626.00          | 0.00                    | 0.00             | 0.00             | 171,626.00         | 171,626.00        |
| 617BHO                                 | Operating Staff-Overtime             | 0.00                | 0.00                | 0.00                    | 282.72           | 0.00             | (282.72)           | (282.72)          |
| 617F10                                 | Operating Staff                      | 0.00                | 0.00                | 136.08                  | 3,664.07         | 0.00             | (3,664.07)         | (3,664.07)        |
| 61CPHX                                 | Part Time Hourly                     | 0.00                | 0.00                | 9.50                    | 705.38           | 0.00             | (705.38)           | (705.38)          |
| 61SNSH                                 | Student Labor                        | 0.00                | 0.00                | 0.00                    | 225.00           | 0.00             | (225.00)           | (225.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>191,613.00</b>   | <b>191,613.00</b>   | <b>3,005.76</b>         | <b>49,061.34</b> | <b>31,320.75</b> | <b>111,230.91</b>  | <b>111,230.91</b> |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 22.33            | 0.00             | (22.33)            | (22.33)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 86,967.00           | 86,967.00           | 1,153.55                | 21,356.48        | 12,058.49        | 53,552.03          | 53,552.03         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.73                    | 54.66            | 0.00             | (54.66)            | (54.66)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>86,967.00</b>    | <b>86,967.00</b>    | <b>1,154.28</b>         | <b>21,433.47</b> | <b>12,058.49</b> | <b>53,475.04</b>   | <b>53,475.04</b>  |
| 710                                    | Travel                               | 4,800.00            | 4,800.00            | 0.00                    | 0.00             | 0.00             | 4,800.00           | 4,800.00          |
| 710000                                 | In-State Travel                      | 0.00                | 0.00                | 40.32                   | 1,674.71         | 0.00             | (1,674.71)         | (1,674.71)        |
| 710100                                 | Out-of-State Travel                  | 0.00                | 0.00                | 312.44                  | 312.44           | 0.00             | (312.44)           | (312.44)          |
| <b>Subtotal: Travel</b>                |                                      | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>352.76</b>           | <b>1,987.15</b>  | <b>0.00</b>      | <b>2,812.85</b>    | <b>2,812.85</b>   |
| 711000                                 | Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 210.74           | 0.00             | (210.74)           | (210.74)          |
| 711005                                 | Purchasing Cards-Convenience Checks  | 0.00                | 0.00                | 0.00                    | 6.49             | 0.00             | (6.49)             | (6.49)            |
| 711132                                 | Supplies-Software Incl Site License  | 0.00                | 0.00                | 399.00                  | 1,197.00         | 0.00             | (1,197.00)         | (1,197.00)        |
| 711164                                 | Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 39.95            | 60.05            | (100.00)           | (100.00)          |
| 711184                                 | Supplies - Promotion - Cultivation   | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00             | (8.00)             | (8.00)            |
| 7112                                   | Research Supplies                    | 2,400.00            | 2,400.00            | 0.00                    | 0.00             | 0.00             | 2,400.00           | 2,400.00          |
| 713005                                 | Printing & Copying-Campus            | 0.00                | 0.00                | 0.00                    | 501.30           | 157.00           | (658.30)           | (658.30)          |
| 713030                                 | Printing & Copying-Off Campus        | 0.00                | 0.00                | 0.00                    | 843.05           | 0.00             | (843.05)           | (843.05)          |
| 714030                                 | Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 25.69            | 0.00             | (25.69)            | (25.69)           |
| 716110                                 | Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 47.40            | 0.00             | (47.40)            | (47.40)           |
| 716120                                 | Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 2,451.30         | 0.00             | (2,451.30)         | (2,451.30)        |
| 717000                                 | Consulting-General                   | 147,363.00          | 147,363.00          | 0.00                    | 0.00             | 0.00             | 147,363.00         | 147,363.00        |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 223,973.22       | 10,300.00        | (234,273.22)       | (234,273.22)      |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 174,000.00          | 174,000.00          | 0.00                    | 0.00             | 0.00             | 174,000.00         | 174,000.00        |
| 718000                                 | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 687.49           | (687.49)           | (687.49)          |

Grant: 13H169 - OMBP-CORE  
 Fund: 13H169 - OMBP-CORE

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |         |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------|-----------------|-----|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |         |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |         |                 |     |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.778                                | Term Date:          |        | IDC Rate Code:        | IDC15             | 15.00   | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | SPONSOR |                 |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               |         |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | OTHER             |         |                 |     |

**Org: UFDOJP - PI Josephine Porter**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 51.48                   | 102.96            | 0.00             | (102.96)            | (102.96)            |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 1.68                    | 9.55              | 0.00             | (9.55)              | (9.55)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>323,763.00</b>   | <b>323,763.00</b>   | <b>452.16</b>           | <b>229,416.65</b> | <b>11,204.54</b> | <b>83,141.81</b>    | <b>83,141.81</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>328,563.00</b>   | <b>328,563.00</b>   | <b>804.92</b>           | <b>231,403.80</b> | <b>11,204.54</b> | <b>85,954.66</b>    | <b>85,954.66</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>607,143.00</b>   | <b>607,143.00</b>   | <b>4,964.96</b>         | <b>301,898.61</b> | <b>54,583.78</b> | <b>250,660.61</b>   | <b>250,660.61</b>   |
| 760300 F&A Expenditures                               | 91,072.00           | 91,072.00           | 744.74                  | 45,284.77         | 0.00             | 45,787.23           | 45,787.23           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>91,072.00</b>    | <b>91,072.00</b>    | <b>744.74</b>           | <b>45,284.77</b>  | <b>0.00</b>      | <b>45,787.23</b>    | <b>45,787.23</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>91,072.00</b>    | <b>91,072.00</b>    | <b>744.74</b>           | <b>45,284.77</b>  | <b>0.00</b>      | <b>45,787.23</b>    | <b>45,787.23</b>    |
| <b>***Total Expenditures</b>                          | <b>698,215.00</b>   | <b>698,215.00</b>   | <b>5,709.70</b>         | <b>347,183.38</b> | <b>54,583.78</b> | <b>296,447.84</b>   | <b>296,447.84</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | 5,709.70                | 347,183.38        | 0.00             | (347,183.38)        | (347,183.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,709.70</b>         | <b>347,183.38</b> | <b>0.00</b>      | <b>(347,183.38)</b> | <b>(347,183.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,709.70</b>         | <b>347,183.38</b> | <b>0.00</b>      | <b>(347,183.38)</b> | <b>(347,183.38)</b> |

Grant: 13H170 - Medicaid HIT-HER  
 Fund: 13H170 - Medicaid HIT-HER

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/20/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.778                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFDOJP - PI Josephine Porter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,994.00            | 9,994.00            | 0.00                    | 0.00              | 0.00              | 9,994.00           | 9,994.00          |
| 615F10 PAT  | 0.00                | 0.00                | 11,334.76               | 140,053.01        | 111,647.30        | (251,700.31)       | (251,700.31)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 277,002.00          | 277,002.00          | 0.00                    | 0.00              | 0.00              | 277,002.00         | 277,002.00        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 191.50            | 0.00              | (191.50)           | (191.50)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 331.83            | 0.00              | (331.83)           | (331.83)          |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 1,140.00          | 0.00              | (1,140.00)         | (1,140.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 408.00            | 0.00              | (408.00)           | (408.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>286,996.00</b>   | <b>286,996.00</b>   | <b>11,334.76</b>        | <b>142,124.34</b> | <b>111,647.30</b> | <b>33,224.36</b>   | <b>33,224.36</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 116.25            | 0.00              | (116.25)           | (116.25)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 130,258.00          | 130,258.00          | 4,363.90                | 61,741.36         | 42,984.21         | 25,532.43          | 25,532.43         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 15.13             | 0.00              | (15.13)            | (15.13)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>130,258.00</b>   | <b>130,258.00</b>   | <b>4,363.90</b>         | <b>61,872.74</b>  | <b>42,984.21</b>  | <b>25,401.05</b>   | <b>25,401.05</b>  |
| 710 Travel  | 25,375.00           | 25,375.00           | 0.00                    | 0.00              | 0.00              | 25,375.00          | 25,375.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 20.61             | 0.00              | (20.61)            | (20.61)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,232.78                | 1,232.78          | 0.00              | (1,232.78)         | (1,232.78)        |
| <b>Subtotal: Travel</b>                               | <b>25,375.00</b>    | <b>25,375.00</b>    | <b>1,232.78</b>         | <b>1,253.39</b>   | <b>0.00</b>       | <b>24,121.61</b>   | <b>24,121.61</b>  |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 1,491.60                | 1,897.31          | 8.40              | (1,905.71)         | (1,905.71)        |
| 711184 Supplies - Promotion - Cultivation             | 0.00                | 0.00                | 0.00                    | 204.00            | 0.00              | (204.00)           | (204.00)          |
| 7112 Research Supplies                                | 807,352.00          | 807,352.00          | 0.00                    | 0.00              | 0.00              | 807,352.00         | 807,352.00        |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00              | (40.00)            | (40.00)           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 111.40            | 0.00              | (111.40)           | (111.40)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 48,859.00               | 445,520.80        | 0.00              | (445,520.80)       | (445,520.80)      |
| 718000 Telecom-General                                | 0.00                | 0.00                | 54.01                   | 54.01             | 300.00            | (354.01)           | (354.01)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 583.80            | 0.00              | (583.80)           | (583.80)          |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 53.89                   | 282.51            | 0.00              | (282.51)           | (282.51)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 89.79             | 0.00              | (89.79)            | (89.79)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 93.42             | 0.00              | (93.42)            | (93.42)           |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 1,182.38          | 0.00              | (1,182.38)         | (1,182.38)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>807,352.00</b>   | <b>807,352.00</b>   | <b>50,458.50</b>        | <b>450,059.42</b> | <b>308.40</b>     | <b>356,984.18</b>  | <b>356,984.18</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>832,727.00</b>   | <b>832,727.00</b>   | <b>51,691.28</b>        | <b>451,312.81</b> | <b>308.40</b>     | <b>381,105.79</b>  | <b>381,105.79</b> |

Grant: 13H170 - Medicaid HIT-HER  
 Fund: 13H170 - Medicaid HIT-HER

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/20/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.778                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00       | Budget Controls | DOC |
| Resp Org:               | UFHPP                                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |     |

**Org: UFDOJP - PI Josephine Porter**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>1,249,981.00</b> | <b>1,249,981.00</b> | <b>67,389.94</b>        | <b>655,309.89</b> | <b>154,939.91</b> | <b>439,731.20</b>   | <b>439,731.20</b>   |
| 760300 F&A Expenditures                              | 187,498.00          | 187,498.00          | 10,108.49               | 98,296.44         | 0.00              | 89,201.56           | 89,201.56           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>187,498.00</b>   | <b>187,498.00</b>   | <b>10,108.49</b>        | <b>98,296.44</b>  | <b>0.00</b>       | <b>89,201.56</b>    | <b>89,201.56</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>187,498.00</b>   | <b>187,498.00</b>   | <b>10,108.49</b>        | <b>98,296.44</b>  | <b>0.00</b>       | <b>89,201.56</b>    | <b>89,201.56</b>    |
| <b>***Total Expenditures</b>                         | <b>1,437,479.00</b> | <b>1,437,479.00</b> | <b>77,498.43</b>        | <b>753,606.33</b> | <b>154,939.91</b> | <b>528,932.76</b>   | <b>528,932.76</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                   |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 77,498.43               | 753,606.33        | 0.00              | (753,606.33)        | (753,606.33)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>77,498.43</b>        | <b>753,606.33</b> | <b>0.00</b>       | <b>(753,606.33)</b> | <b>(753,606.33)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>77,498.43</b>        | <b>753,606.33</b> | <b>0.00</b>       | <b>(753,606.33)</b> | <b>(753,606.33)</b> |

Grant: 13H171 - Adult Medicaid Quality  
 Fund: 13H171 - Adult Medicaid Quality

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/20/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.778                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFDOJP - PI Josephine Porter**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 24,763.00           | 24,763.00           | 0.00                    | 0.00              | 0.00             | 24,763.00          | 24,763.00         |
| 615F10 PAT  | 0.00                | 0.00                | 10,541.75               | 150,131.39        | 28,401.42        | (178,532.81)       | (178,532.81)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 185,177.00          | 185,177.00          | 0.00                    | 0.00              | 0.00             | 185,177.00         | 185,177.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>209,940.00</b>   | <b>209,940.00</b>   | <b>10,541.75</b>        | <b>150,131.39</b> | <b>28,401.42</b> | <b>31,407.19</b>   | <b>31,407.19</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 95,977.00           | 95,977.00           | 4,058.57                | 66,407.99         | 10,934.55        | 18,634.46          | 18,634.46         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>95,977.00</b>    | <b>95,977.00</b>    | <b>4,058.57</b>         | <b>66,407.99</b>  | <b>10,934.55</b> | <b>18,634.46</b>   | <b>18,634.46</b>  |
| 710 Travel  | 7,575.00            | 7,575.00            | 0.00                    | 0.00              | 0.00             | 7,575.00           | 7,575.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 152.32                  | 3,162.90          | 0.00             | (3,162.90)         | (3,162.90)        |
| <b>Subtotal: Travel</b>                               | <b>7,575.00</b>     | <b>7,575.00</b>     | <b>152.32</b>           | <b>3,162.90</b>   | <b>0.00</b>      | <b>4,412.10</b>    | <b>4,412.10</b>   |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 2,034.95          | 0.00             | (2,034.95)         | (2,034.95)        |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 8.98              | 0.00             | (8.98)             | (8.98)            |
| 711178 Supplies- Training                             | 0.00                | 0.00                | 0.00                    | 10,000.00         | 0.00             | (10,000.00)        | (10,000.00)       |
| 7112 Research Supplies                                | 364,640.00          | 364,640.00          | 0.00                    | 0.00              | 0.00             | 364,640.00         | 364,640.00        |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00             | (60.00)            | (60.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 29,842.00               | 309,113.50        | 31,740.00        | (340,853.50)       | (340,853.50)      |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 3,045.89         | (3,045.89)         | (3,045.89)        |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 164.00                  | 2,220.20          | 0.00             | (2,220.20)         | (2,220.20)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 212.50            | 0.00             | (212.50)           | (212.50)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 75.67                   | 1,179.44          | 0.00             | (1,179.44)         | (1,179.44)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 154.44            | 0.00             | (154.44)           | (154.44)          |
| 71C110 Advertsing-Print                               | 0.00                | 0.00                | 0.00                    | 5,511.70          | 0.00             | (5,511.70)         | (5,511.70)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>364,640.00</b>   | <b>364,640.00</b>   | <b>30,081.67</b>        | <b>330,495.71</b> | <b>34,785.89</b> | <b>(641.60)</b>    | <b>(641.60)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>372,215.00</b>   | <b>372,215.00</b>   | <b>30,233.99</b>        | <b>333,658.61</b> | <b>34,785.89</b> | <b>3,770.50</b>    | <b>3,770.50</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>678,132.00</b>   | <b>678,132.00</b>   | <b>44,834.31</b>        | <b>550,197.99</b> | <b>74,121.86</b> | <b>53,812.15</b>   | <b>53,812.15</b>  |
| 760300 F&A Expenditures                               | 101,720.00          | 101,720.00          | 6,725.14                | 82,529.76         | 0.00             | 19,190.24          | 19,190.24         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>101,720.00</b>   | <b>101,720.00</b>   | <b>6,725.14</b>         | <b>82,529.76</b>  | <b>0.00</b>      | <b>19,190.24</b>   | <b>19,190.24</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>101,720.00</b>   | <b>101,720.00</b>   | <b>6,725.14</b>         | <b>82,529.76</b>  | <b>0.00</b>      | <b>19,190.24</b>   | <b>19,190.24</b>  |
| <b>***Total Expenditures</b>                          | <b>779,852.00</b>   | <b>779,852.00</b>   | <b>51,559.45</b>        | <b>632,727.75</b> | <b>74,121.86</b> | <b>73,002.39</b>   | <b>73,002.39</b>  |

**Revenue**

Grant: 13H171 - Adult Medicaid Quality  
 Fund: 13H171 - Adult Medicaid Quality

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/20/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.778                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFDOJP - PI Josephine Porter**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 51,559.45               | 632,727.75        | 0.00            | (632,727.75)        | (632,727.75)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>51,559.45</b>        | <b>632,727.75</b> | <b>0.00</b>     | <b>(632,727.75)</b> | <b>(632,727.75)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>51,559.45</b>        | <b>632,727.75</b> | <b>0.00</b>     | <b>(632,727.75)</b> | <b>(632,727.75)</b> |



Grant: 13H172 - DCBCS Data Analysis  
 Fund: 13H172 - DCBCS Data Analysis

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.778                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFDOJP - PI Josephine Porter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,994.00            | 9,994.00            | 0.00                    | 0.00             | 0.00             | 9,994.00           | 9,994.00           |
| 615F10 PAT  | 0.00                | 0.00                | 468.42                  | 15,695.39        | 7,872.64         | (23,568.03)        | (23,568.03)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 21,006.00           | 21,006.00           | 0.00                    | 0.00             | 0.00             | 21,006.00          | 21,006.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>468.42</b>           | <b>15,695.39</b> | <b>7,872.64</b>  | <b>7,431.97</b>    | <b>7,431.97</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,074.00           | 14,074.00           | 180.34                  | 7,123.73         | 3,030.97         | 3,919.30           | 3,919.30           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,074.00</b>    | <b>14,074.00</b>    | <b>180.34</b>           | <b>7,123.73</b>  | <b>3,030.97</b>  | <b>3,919.30</b>    | <b>3,919.30</b>    |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,074.00</b>    | <b>45,074.00</b>    | <b>648.76</b>           | <b>22,819.12</b> | <b>10,903.61</b> | <b>11,351.27</b>   | <b>11,351.27</b>   |
| 760300 F&A Expenditures                               | 6,762.00            | 6,762.00            | 97.32                   | 3,422.90         | 0.00             | 3,339.10           | 3,339.10           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,762.00</b>     | <b>6,762.00</b>     | <b>97.32</b>            | <b>3,422.90</b>  | <b>0.00</b>      | <b>3,339.10</b>    | <b>3,339.10</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,762.00</b>     | <b>6,762.00</b>     | <b>97.32</b>            | <b>3,422.90</b>  | <b>0.00</b>      | <b>3,339.10</b>    | <b>3,339.10</b>    |
| <b>***Total Expenditures</b>                          | <b>51,836.00</b>    | <b>51,836.00</b>    | <b>746.08</b>           | <b>26,242.02</b> | <b>10,903.61</b> | <b>14,690.37</b>   | <b>14,690.37</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 746.08                  | 26,242.02        | 0.00             | (26,242.02)        | (26,242.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>746.08</b>           | <b>26,242.02</b> | <b>0.00</b>      | <b>(26,242.02)</b> | <b>(26,242.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>746.08</b>           | <b>26,242.02</b> | <b>0.00</b>      | <b>(26,242.02)</b> | <b>(26,242.02)</b> |

Grant: 13H173 - Money Follows the Person PD  
 Fund: 13H173 - Money Follows the Person PD

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.791                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00               | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |                |                       | Sefa Classification | OTHER           |     |

Org: UFDOJP - PI Josephine Porter

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                   |                    |                   |
| 615F10  | PAT                                  | 0.00                | 0.00                | 11,211.70               | 224,107.48        | 110,435.15        | (334,542.63)       | (334,542.63)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 397,116.00          | 397,116.00          | 0.00                    | 0.00              | 0.00              | 397,116.00         | 397,116.00        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>397,116.00</b>   | <b>397,116.00</b>   | <b>11,211.70</b>        | <b>224,107.48</b> | <b>110,435.15</b> | <b>62,573.37</b>   | <b>62,573.37</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe       | 180,232.00          | 180,232.00          | 4,316.50                | 100,358.04        | 42,517.53         | 37,356.43          | 37,356.43         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>180,232.00</b>   | <b>180,232.00</b>   | <b>4,316.50</b>         | <b>100,358.04</b> | <b>42,517.53</b>  | <b>37,356.43</b>   | <b>37,356.43</b>  |
| 710   | Travel                               | 12,109.00           | 12,109.00           | 0.00                    | 0.00              | 0.00              | 12,109.00          | 12,109.00         |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 466.92                  | 4,461.10          | 0.00              | (4,461.10)         | (4,461.10)        |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,711.31          | 0.00              | (1,711.31)         | (1,711.31)        |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 575.00            | 0.00              | (575.00)           | (575.00)          |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 360.50            | 0.00              | (360.50)           | (360.50)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>12,109.00</b>    | <b>12,109.00</b>    | <b>466.92</b>           | <b>7,107.91</b>   | <b>0.00</b>       | <b>5,001.09</b>    | <b>5,001.09</b>   |
| 711000  | Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 74.40             | 0.00              | (74.40)            | (74.40)           |
| 711132  | Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 29.00             | 0.00              | (29.00)            | (29.00)           |
| 711178  | Supplies- Training                   | 0.00                | 0.00                | 0.00                    | 71.98             | 0.00              | (71.98)            | (71.98)           |
| 7112  | Research Supplies                    | 3,654.00            | 3,654.00            | 0.00                    | 0.00              | 0.00              | 3,654.00           | 3,654.00          |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 80.00             | 0.00              | (80.00)            | (80.00)           |
| 713005  | Printing & Copying-Campus            | 0.00                | 0.00                | 0.00                    | 67.81             | 0.00              | (67.81)            | (67.81)           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 7,502.43                | 77,597.74         | 24,488.84         | (102,086.58)       | (102,086.58)      |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 152,250.00          | 152,250.00          | 0.00                    | 0.00              | 0.00              | 152,250.00         | 152,250.00        |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00               | 0.00              |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 3.83              | 0.00              | (3.83)             | (3.83)            |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 26.81             | 0.00              | (26.81)            | (26.81)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>155,904.00</b>   | <b>155,904.00</b>   | <b>7,502.43</b>         | <b>77,951.57</b>  | <b>24,488.84</b>  | <b>53,463.59</b>   | <b>53,463.59</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>168,013.00</b>   | <b>168,013.00</b>   | <b>7,969.35</b>         | <b>85,059.48</b>  | <b>24,488.84</b>  | <b>58,464.68</b>   | <b>58,464.68</b>  |
| 730001  | Subcontracts 01                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                      |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>745,361.00</b>   | <b>745,361.00</b>   | <b>23,497.55</b>        | <b>409,525.00</b> | <b>177,441.52</b> | <b>158,394.48</b>  | <b>158,394.48</b> |
| 760300  | F&A Expenditures                     | 111,804.00          | 111,804.00          | 3,524.64                | 61,428.78         | 0.00              | 50,375.22          | 50,375.22         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>111,804.00</b>   | <b>111,804.00</b>   | <b>3,524.64</b>         | <b>61,428.78</b>  | <b>0.00</b>       | <b>50,375.22</b>   | <b>50,375.22</b>  |

Grant: 13H173 - Money Follows the Person PD  
 Fund: 13H173 - Money Follows the Person PD

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 060513-86                                | CFDA #:                 | 93.791                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFDOJP - PI Josephine Porter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>111,804.00</b>   | <b>111,804.00</b>   | <b>3,524.64</b>         | <b>61,428.78</b>  | <b>0.00</b>       | <b>50,375.22</b>    | <b>50,375.22</b>    |
| <b>***Total Expenditures</b>              | <b>857,165.00</b>   | <b>857,165.00</b>   | <b>27,022.19</b>        | <b>470,953.78</b> | <b>177,441.52</b> | <b>208,769.70</b>   | <b>208,769.70</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                   |                   |                     |                     |
| 530100 NH State Programs                  | 0.00                | 0.00                | 27,022.19               | 470,953.78        | 0.00              | (470,953.78)        | (470,953.78)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>27,022.19</b>        | <b>470,953.78</b> | <b>0.00</b>       | <b>(470,953.78)</b> | <b>(470,953.78)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>27,022.19</b>        | <b>470,953.78</b> | <b>0.00</b>       | <b>(470,953.78)</b> | <b>(470,953.78)</b> |

Grant: 13H174 - Fast Forward  
 Fund: 13H174 - Fast Forward

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Malloy, Joanne M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/21/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 071013-37                                | CFDA #:                 | 93.243                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/15                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFDDJM - PI Joanne Malloy**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                  |                    |                   |
| 611F70                                 | Faculty NTT Clinical                | 0.00                | 0.00                | 3,130.00                | 42,521.05        | 30,830.52        | (73,351.57)        | (73,351.57)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 90,950.00           | 90,950.00           | 0.00                    | 0.00             | 0.00             | 90,950.00          | 90,950.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 1,041.20                | 15,916.18        | 10,255.72        | (26,171.90)        | (26,171.90)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 18,414.00           | 18,414.00           | 0.00                    | 0.00             | 0.00             | 18,414.00          | 18,414.00         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 1,073.28                | 17,961.90        | 14,596.61        | (32,558.51)        | (32,558.51)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 14,427.00           | 14,427.00           | 0.00                    | 0.00             | 0.00             | 14,427.00          | 14,427.00         |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 728.28                  | 3,130.72         | 0.00             | (3,130.72)         | (3,130.72)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 5,500.00            | 5,500.00            | 0.00                    | 0.00             | 0.00             | 5,500.00           | 5,500.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>129,291.00</b>   | <b>129,291.00</b>   | <b>5,972.76</b>         | <b>79,529.85</b> | <b>55,682.85</b> | <b>(5,921.70)</b>  | <b>(5,921.70)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 50,794.00           | 50,794.00           | 2,019.13                | 33,975.40        | 21,437.90        | (4,619.30)         | (4,619.30)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 56.08                   | 245.11           | 0.00             | (245.11)           | (245.11)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>50,794.00</b>    | <b>50,794.00</b>    | <b>2,075.21</b>         | <b>34,220.51</b> | <b>21,437.90</b> | <b>(4,864.41)</b>  | <b>(4,864.41)</b> |
| 710                                    | Travel                              | 6,800.00            | 6,800.00            | 0.00                    | 0.00             | 0.00             | 6,800.00           | 6,800.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 509.31           | 0.00             | (509.31)           | (509.31)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 726.68           | 0.00             | (726.68)           | (726.68)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 895.00           | 0.00             | (895.00)           | (895.00)          |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00             | (100.00)           | (100.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 227.20           | 0.00             | (227.20)           | (227.20)          |
| <b>Subtotal: Travel</b>                |                                     | <b>6,800.00</b>     | <b>6,800.00</b>     | <b>0.00</b>             | <b>2,458.19</b>  | <b>0.00</b>      | <b>4,341.81</b>    | <b>4,341.81</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 24.87            | 0.00             | (24.87)            | (24.87)           |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 19.10            | 0.00             | (19.10)            | (19.10)           |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 0.00             | 1,700.00         | (1,700.00)         | (1,700.00)        |
| 711172                                 | Program Supplies                    | 0.00                | 0.00                | 0.00                    | 435.07           | 0.00             | (435.07)           | (435.07)          |
| 7112                                   | Research Supplies                   | 196,291.00          | 196,291.00          | 0.00                    | 0.00             | 0.00             | 196,291.00         | 196,291.00        |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00             | 50.00            | (50.00)            | (50.00)           |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 202.66           | 0.00             | (202.66)           | (202.66)          |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 150.00                  | 2,450.00         | 0.00             | (2,450.00)         | (2,450.00)        |
| 716122                                 | Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 375.00           | 0.00             | (375.00)           | (375.00)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 7,265.00                | 53,060.00        | 14,615.00        | (67,675.00)        | (67,675.00)       |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 44.13            | 50.00            | (94.13)            | (94.13)           |

Grant: 13H174 - Fast Forward  
 Fund: 13H174 - Fast Forward

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Malloy, Joanne M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/21/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 071013-37                                | CFDA #:                 | 93.243                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/15                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UFDDJM - PI Joanne Malloy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 61.70             | 0.00              | (61.70)             | (61.70)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 2.42              | 0.00              | (2.42)              | (2.42)              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 169.53                  | 5,036.75          | 0.00              | (5,036.75)          | (5,036.75)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>196,291.00</b>   | <b>196,291.00</b>   | <b>7,584.53</b>         | <b>61,711.70</b>  | <b>16,415.00</b>  | <b>118,164.30</b>   | <b>118,164.30</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>203,091.00</b>   | <b>203,091.00</b>   | <b>7,584.53</b>         | <b>64,169.89</b>  | <b>16,415.00</b>  | <b>122,506.11</b>   | <b>122,506.11</b>   |
| 730001 Subcontracts 01                                | 78,000.00           | 78,000.00           | 0.00                    | 0.00              | 0.00              | 78,000.00           | 78,000.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 10,000.00         | 15,000.00         | (25,000.00)         | (25,000.00)         |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 15,000.00         | 20,000.00         | (35,000.00)         | (35,000.00)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>78,000.00</b>    | <b>78,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b>  | <b>35,000.00</b>  | <b>18,000.00</b>    | <b>18,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>461,176.00</b>   | <b>461,176.00</b>   | <b>15,632.50</b>        | <b>202,920.25</b> | <b>128,535.75</b> | <b>129,720.00</b>   | <b>129,720.00</b>   |
| 760300 F&A Expenditures                               | 116,812.00          | 116,812.00          | 4,064.47                | 52,661.68         | 0.00              | 64,150.32           | 64,150.32           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>116,812.00</b>   | <b>116,812.00</b>   | <b>4,064.47</b>         | <b>52,661.68</b>  | <b>0.00</b>       | <b>64,150.32</b>    | <b>64,150.32</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>116,812.00</b>   | <b>116,812.00</b>   | <b>4,064.47</b>         | <b>52,661.68</b>  | <b>0.00</b>       | <b>64,150.32</b>    | <b>64,150.32</b>    |
| <b>***Total Expenditures</b>                          | <b>577,988.00</b>   | <b>577,988.00</b>   | <b>19,696.97</b>        | <b>255,581.93</b> | <b>128,535.75</b> | <b>193,870.32</b>   | <b>193,870.32</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | 19,696.97               | 255,581.93        | 0.00              | (255,581.93)        | (255,581.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>19,696.97</b>        | <b>255,581.93</b> | <b>0.00</b>       | <b>(255,581.93)</b> | <b>(255,581.93)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>19,696.97</b>        | <b>255,581.93</b> | <b>0.00</b>       | <b>(255,581.93)</b> | <b>(255,581.93)</b> |



Grant: 13H174 - Fast Forward  
 Fund: 15C906 - Fast Forward

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Malloy, Joanne M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/21/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 071013-37                                | CFDA #:                 | 93.243                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/15                        | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UFDDJM - PI Joanne Malloy

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 82,996.00           | 82,996.00           | 0.00                    | 0.00             | 0.00            | 82,996.00          | 82,996.00          |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 7,207.68                | 34,553.01        | 0.00            | (34,553.01)        | (34,553.01)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>82,996.00</b>    | <b>82,996.00</b>    | <b>7,207.68</b>         | <b>34,553.01</b> | <b>0.00</b>     | <b>48,442.99</b>   | <b>48,442.99</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 31,702.00           | 31,702.00           | 2,774.94                | 15,435.15        | 0.00            | 16,266.85          | 16,266.85          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>31,702.00</b>    | <b>31,702.00</b>    | <b>2,774.94</b>         | <b>15,435.15</b> | <b>0.00</b>     | <b>16,266.85</b>   | <b>16,266.85</b>   |
| 8OCS61 NonMand Tran Out-Cost Share-Salarie           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 8OCS65 NonMand Tran Out-Cost Share-Fringe            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>114,698.00</b>   | <b>114,698.00</b>   | <b>9,982.62</b>         | <b>49,988.16</b> | <b>0.00</b>     | <b>64,709.84</b>   | <b>64,709.84</b>   |
| 760300 F&A Expenditures                              | 29,822.00           | 29,822.00           | 2,595.50                | 12,996.97        | 0.00            | 16,825.03          | 16,825.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>29,822.00</b>    | <b>29,822.00</b>    | <b>2,595.50</b>         | <b>12,996.97</b> | <b>0.00</b>     | <b>16,825.03</b>   | <b>16,825.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>29,822.00</b>    | <b>29,822.00</b>    | <b>2,595.50</b>         | <b>12,996.97</b> | <b>0.00</b>     | <b>16,825.03</b>   | <b>16,825.03</b>   |
| <b>***Total Expenditures</b>                         | <b>144,520.00</b>   | <b>144,520.00</b>   | <b>12,578.12</b>        | <b>62,985.13</b> | <b>0.00</b>     | <b>81,534.87</b>   | <b>81,534.87</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 8I1003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 10,401.47        | 0.00            | (10,401.47)        | (10,401.47)        |
| 8I1004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 2,595.50                | 2,595.50         | 0.00            | (2,595.50)         | (2,595.50)         |
| 8ICS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 7,207.68                | 34,553.01        | 0.00            | (34,553.01)        | (34,553.01)        |
| 8ICS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 2,774.94                | 15,435.15        | 0.00            | (15,435.15)        | (15,435.15)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>12,578.12</b>        | <b>62,985.13</b> | <b>0.00</b>     | <b>(62,985.13)</b> | <b>(62,985.13)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>12,578.12</b>        | <b>62,985.13</b> | <b>0.00</b>     | <b>(62,985.13)</b> | <b>(62,985.13)</b> |







Grant: 13H175 - CORE FY14  
 Fund: 13H175 - CORE FY14

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 09/19/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | 071013-52                                | CFDA #:                 | 84.027                                | Term Date:          | IDC Rate Code: | IDC12                 | 12.00 | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST         | 12                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/14                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

Org: UFDDCD - PI Charles Drum

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 9,208.84          | 0.00            | (9,208.84)         | (9,208.84)         |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 29,385.50         | 0.00            | (29,385.50)        | (29,385.50)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 41,386.00           | 41,386.00           | 0.00                    | 0.00              | 0.00            | 41,386.00          | 41,386.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 37,934.27         | 0.00            | (37,934.27)        | (37,934.27)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 58,752.00           | 58,752.00           | 0.00                    | 0.00              | 0.00            | 58,752.00          | 58,752.00          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 188.78            | 0.00            | (188.78)           | (188.78)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 37,105.24         | 0.00            | (37,105.24)        | (37,105.24)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 18.27             | 0.00            | (18.27)            | (18.27)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>100,138.00</b>   | <b>100,138.00</b>   | <b>0.00</b>             | <b>113,840.90</b> | <b>0.00</b>     | <b>(13,702.90)</b> | <b>(13,702.90)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 16.36             | 0.00            | (16.36)            | (16.36)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 46,364.00           | 46,364.00           | 0.00                    | 52,403.70         | 0.00            | (6,039.70)         | (6,039.70)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>46,364.00</b>    | <b>46,364.00</b>    | <b>0.00</b>             | <b>52,420.06</b>  | <b>0.00</b>     | <b>(6,056.06)</b>  | <b>(6,056.06)</b>  |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 124.32            | 0.00            | (124.32)           | (124.32)           |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>124.32</b>     | <b>0.00</b>     | <b>375.68</b>      | <b>375.68</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 141.43            | 0.00            | (141.43)           | (141.43)           |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 1,945.87          | 0.00            | (1,945.87)         | (1,945.87)         |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 475.00            | 0.00            | (475.00)           | (475.00)           |
| 7112 Research Supplies                                | 22,847.00           | 22,847.00           | 0.00                    | 0.00              | 0.00            | 22,847.00          | 22,847.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 251.00            | 0.00            | (251.00)           | (251.00)           |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 0.11              | 0.00            | (0.11)             | (0.11)             |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 310.00            | 0.00            | (310.00)           | (310.00)           |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,847.00</b>    | <b>22,847.00</b>    | <b>0.00</b>             | <b>3,123.41</b>   | <b>0.00</b>     | <b>19,723.59</b>   | <b>19,723.59</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,347.00</b>    | <b>23,347.00</b>    | <b>0.00</b>             | <b>3,247.73</b>   | <b>0.00</b>     | <b>20,099.27</b>   | <b>20,099.27</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>169,849.00</b>   | <b>169,849.00</b>   | <b>0.00</b>             | <b>169,508.69</b> | <b>0.00</b>     | <b>340.31</b>      | <b>340.31</b>      |
| 760300 F&A Expenditures                               | 20,382.00           | 20,382.00           | 0.00                    | 20,341.04         | 0.00            | 40.96              | 40.96              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>20,382.00</b>    | <b>20,382.00</b>    | <b>0.00</b>             | <b>20,341.04</b>  | <b>0.00</b>     | <b>40.96</b>       | <b>40.96</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>20,382.00</b>    | <b>20,382.00</b>    | <b>0.00</b>             | <b>20,341.04</b>  | <b>0.00</b>     | <b>40.96</b>       | <b>40.96</b>       |

Grant: 13H175 - CORE FY14  
 Fund: 13H175 - CORE FY14

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name: Drum, Charles E  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 071013-52 CFDA #: 84.027  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/10/13 - 6/30/14

**Fund Information**

Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC12 12.00  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>190,231.00</b>   | <b>190,231.00</b>   | <b>0.00</b>             | <b>189,849.73</b> | <b>0.00</b>     | <b>381.27</b>       | <b>381.27</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 189,849.73        | 0.00            | (189,849.73)        | (189,849.73)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>189,849.73</b> | <b>0.00</b>     | <b>(189,849.73)</b> | <b>(189,849.73)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>189,849.73</b> | <b>0.00</b>     | <b>(189,849.73)</b> | <b>(189,849.73)</b> |

Grant: 13H177 - MCH Epidemiologist  
 Fund: 13H177 - MCH Epidemiologist

Status: Active  
 FMGR: Laflamme, David J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Laflamme, David J                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 060612-074                               | CFDA #:                 | 93.994                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFDODL - PI David Laflamme

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                  |                  |                    |                    |
| 611F60  | Faculty NTT Research              | 0.00                | 0.00                | 5,641.68                | 18,053.38        | 55,570.55        | (73,623.93)        | (73,623.93)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only) | 78,488.00           | 78,488.00           | 0.00                    | 0.00             | 0.00             | 78,488.00          | 78,488.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>78,488.00</b>    | <b>78,488.00</b>    | <b>5,641.68</b>         | <b>18,053.38</b> | <b>55,570.55</b> | <b>4,864.07</b>    | <b>4,864.07</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe    | 35,163.00           | 35,163.00           | 2,172.04                | 6,950.53         | 21,394.66        | 6,817.81           | 6,817.81           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>35,163.00</b>    | <b>35,163.00</b>    | <b>2,172.04</b>         | <b>6,950.53</b>  | <b>21,394.66</b> | <b>6,817.81</b>    | <b>6,817.81</b>    |
| 710   | Travel                            | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00             | 5,000.00           | 5,000.00           |
| 710100  | Out-of-State Travel               | 0.00                | 0.00                | 24.00                   | 24.00            | 0.00             | (24.00)            | (24.00)            |
| <b>Subtotal: Travel</b>                               |                                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>24.00</b>            | <b>24.00</b>     | <b>0.00</b>      | <b>4,976.00</b>    | <b>4,976.00</b>    |
| 7112  | Research Supplies                 | 397.00              | 397.00              | 0.00                    | 0.00             | 0.00             | 397.00             | 397.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>397.00</b>       | <b>397.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>397.00</b>      | <b>397.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>5,397.00</b>     | <b>5,397.00</b>     | <b>24.00</b>            | <b>24.00</b>     | <b>0.00</b>      | <b>5,373.00</b>    | <b>5,373.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>119,048.00</b>   | <b>119,048.00</b>   | <b>7,837.72</b>         | <b>25,027.91</b> | <b>76,965.21</b> | <b>17,054.88</b>   | <b>17,054.88</b>   |
| 760300  | F&A Expenditures                  | 30,952.00           | 30,952.00           | 2,037.82                | 6,507.30         | 0.00             | 24,444.70          | 24,444.70          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                   | <b>30,952.00</b>    | <b>30,952.00</b>    | <b>2,037.82</b>         | <b>6,507.30</b>  | <b>0.00</b>      | <b>24,444.70</b>   | <b>24,444.70</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                   | <b>30,952.00</b>    | <b>30,952.00</b>    | <b>2,037.82</b>         | <b>6,507.30</b>  | <b>0.00</b>      | <b>24,444.70</b>   | <b>24,444.70</b>   |
| <b>***Total Expenditures</b>                          |                                   | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>9,875.54</b>         | <b>31,535.21</b> | <b>76,965.21</b> | <b>41,499.58</b>   | <b>41,499.58</b>   |
| <b>Revenue</b>  |                                   |                     |                     |                         |                  |                  |                    |                    |
| 530100  | NH State Programs                 | 0.00                | 0.00                | 9,875.54                | 31,535.21        | 0.00             | (31,535.21)        | (31,535.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>9,875.54</b>         | <b>31,535.21</b> | <b>0.00</b>      | <b>(31,535.21)</b> | <b>(31,535.21)</b> |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>9,875.54</b>         | <b>31,535.21</b> | <b>0.00</b>      | <b>(31,535.21)</b> | <b>(31,535.21)</b> |

Grant: 13H178 - ADRC TA EOC  
 Fund: 13H178 - ADRC TA EOC

Status: Closing - OSR/Central Off Review  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Davie, Laura K                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 09/19/2011                            | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | 071013-56                                | CFDA #:                 | 93.517                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00 | Budget Controls     | DOC   |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/14                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

Org: UFDOLD - PI Laura Davie

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 85,308.28        | 0.00            | (85,308.28)        | (85,308.28)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 85,562.00           | 85,562.00           | 0.00                    | 0.00             | 0.00            | 85,562.00          | 85,562.00          |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 12.50            | 0.00            | (12.50)            | (12.50)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 954.00           | 0.00            | (954.00)           | (954.00)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 27.00            | 0.00            | (27.00)            | (27.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>85,562.00</b>    | <b>85,562.00</b>    | <b>0.00</b>             | <b>86,301.78</b> | <b>0.00</b>     | <b>(739.78)</b>    | <b>(739.78)</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.96             | 0.00            | (0.96)             | (0.96)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 40,066.00           | 40,066.00           | 0.00                    | 39,328.79        | 0.00            | 737.21             | 737.21             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 74.81            | 0.00            | (74.81)            | (74.81)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>40,066.00</b>    | <b>40,066.00</b>    | <b>0.00</b>             | <b>39,404.56</b> | <b>0.00</b>     | <b>661.44</b>      | <b>661.44</b>      |
| 710   | Travel                              | 10,392.00           | 10,392.00           | 0.00                    | 0.00             | 0.00            | 10,392.00          | 10,392.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,167.96         | 0.00            | (2,167.96)         | (2,167.96)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,350.80         | 0.00            | (2,350.80)         | (2,350.80)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,720.00         | 0.00            | (3,720.00)         | (3,720.00)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,545.08         | 0.00            | (3,545.08)         | (3,545.08)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,392.00</b>    | <b>10,392.00</b>    | <b>0.00</b>             | <b>11,783.84</b> | <b>0.00</b>     | <b>(1,391.84)</b>  | <b>(1,391.84)</b>  |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 60.97            | 0.00            | (60.97)            | (60.97)            |
| 7112  | Research Supplies                   | 31,441.00           | (9,304.00)          | 0.00                    | 0.00             | 0.00            | 31,441.00          | (9,304.00)         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 129.95           | 0.00            | (129.95)           | (129.95)           |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 48.86            | 0.00            | (48.86)            | (48.86)            |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 3.62             | 0.00            | (3.62)             | (3.62)             |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 154.23           | 0.00            | (154.23)           | (154.23)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,455.00         | 0.00            | (1,455.00)         | (1,455.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 50.25            | 0.00            | (50.25)            | (50.25)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,099.68         | 0.00            | (1,099.68)         | (1,099.68)         |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 403.82           | 0.00            | (403.82)           | (403.82)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 141.16           | 0.00            | (141.16)           | (141.16)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>31,441.00</b>    | <b>(9,304.00)</b>   | <b>0.00</b>             | <b>3,567.54</b>  | <b>0.00</b>     | <b>27,873.46</b>   | <b>(12,871.54)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>41,833.00</b>    | <b>1,088.00</b>     | <b>0.00</b>             | <b>15,351.38</b> | <b>0.00</b>     | <b>26,481.62</b>   | <b>(14,263.38)</b> |

Grant: 13H178 - ADRC TA EOC  
 Fund: 13H178 - ADRC TA EOC

Status: Closing - OSR/Central Off Review  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Davie, Laura K                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 09/19/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 071013-56                                | CFDA #:                 | 93.517                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/10/13 - 6/30/14                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFDOLD - PI Laura Davie

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01                               | 0.00                | 40,745.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 40,745.00           |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 20,299.62         | 0.00            | (20,299.62)         | (20,299.62)         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>0.00</b>         | <b>40,745.00</b>    | <b>0.00</b>             | <b>20,299.62</b>  | <b>0.00</b>     | <b>(20,299.62)</b>  | <b>20,445.38</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>167,461.00</b>   | <b>167,461.00</b>   | <b>0.00</b>             | <b>161,357.34</b> | <b>0.00</b>     | <b>6,103.66</b>     | <b>6,103.66</b>     |
| 760300 F&A Expenditures                              | 25,118.00           | 25,118.00           | 0.00                    | 24,203.60         | 0.00            | 914.40              | 914.40              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>25,118.00</b>    | <b>25,118.00</b>    | <b>0.00</b>             | <b>24,203.60</b>  | <b>0.00</b>     | <b>914.40</b>       | <b>914.40</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>25,118.00</b>    | <b>25,118.00</b>    | <b>0.00</b>             | <b>24,203.60</b>  | <b>0.00</b>     | <b>914.40</b>       | <b>914.40</b>       |
| <b>***Total Expenditures</b>                         | <b>192,579.00</b>   | <b>192,579.00</b>   | <b>0.00</b>             | <b>185,560.94</b> | <b>0.00</b>     | <b>7,018.06</b>     | <b>7,018.06</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 185,560.94        | 0.00            | (185,560.94)        | (185,560.94)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>185,560.94</b> | <b>0.00</b>     | <b>(185,560.94)</b> | <b>(185,560.94)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>185,560.94</b> | <b>0.00</b>     | <b>(185,560.94)</b> | <b>(185,560.94)</b> |

Grant: 13H179 - Child Welfare Tuition Partners  
 Fund: 13H179 - Child Welfare Tuition Partners

Status: Closing - OSR/Central Off Review  
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|-------|
| PI Name:                | Broussard, C Anne                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |       |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |       |
| Sponsor ID:             | 081308-117                               | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls | DOC                 |       |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH            |                     |       |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | OTHER |

**Org: UFSWAB - PI Anne Broussard**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 2,500.00         | 0.00            | (2,500.00)         | (2,500.00)         |
| 611F70 Faculty NTT Clinical                            | 0.00                | 0.00                | 0.00                    | 13,279.27        | 0.00            | (13,279.27)        | (13,279.27)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,183.00           | 15,183.00           | 0.00                    | 0.00             | 0.00            | 15,183.00          | 15,183.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>15,183.00</b>    | <b>15,183.00</b>    | <b>0.00</b>             | <b>15,779.27</b> | <b>0.00</b>     | <b>(596.27)</b>    | <b>(596.27)</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 197.50           | 0.00            | (197.50)           | (197.50)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 6,069.00            | 6,069.00            | 0.00                    | 6,148.28         | 0.00            | (79.28)            | (79.28)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>6,069.00</b>     | <b>6,069.00</b>     | <b>0.00</b>             | <b>6,345.78</b>  | <b>0.00</b>     | <b>(276.78)</b>    | <b>(276.78)</b>    |
| 721100 Assistantships                                  | 91,798.00           | 91,798.00           | 0.00                    | 0.00             | 0.00            | 91,798.00          | 91,798.00          |
| 722200 Participant Support                             | 16,500.00           | 16,500.00           | 0.00                    | 0.00             | 0.00            | 16,500.00          | 16,500.00          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 10,250.00        | 0.00            | (10,250.00)        | (10,250.00)        |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 63,474.00        | 0.00            | (63,474.00)        | (63,474.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>108,298.00</b>   | <b>108,298.00</b>   | <b>0.00</b>             | <b>73,724.00</b> | <b>0.00</b>     | <b>34,574.00</b>   | <b>34,574.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>129,550.00</b>   | <b>129,550.00</b>   | <b>0.00</b>             | <b>95,849.05</b> | <b>0.00</b>     | <b>33,700.95</b>   | <b>33,700.95</b>   |
| 760300 F&A Expenditures                                | 1,700.00            | 1,700.00            | 0.00                    | 2,589.95         | 0.00            | (889.95)           | (889.95)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>2,589.95</b>  | <b>0.00</b>     | <b>(889.95)</b>    | <b>(889.95)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>2,589.95</b>  | <b>0.00</b>     | <b>(889.95)</b>    | <b>(889.95)</b>    |
| <b>***Total Expenditures</b>                           | <b>131,250.00</b>   | <b>131,250.00</b>   | <b>0.00</b>             | <b>98,439.00</b> | <b>0.00</b>     | <b>32,811.00</b>   | <b>32,811.00</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 98,439.00        | 0.00            | (98,439.00)        | (98,439.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,439.00</b> | <b>0.00</b>     | <b>(98,439.00)</b> | <b>(98,439.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,439.00</b> | <b>0.00</b>     | <b>(98,439.00)</b> | <b>(98,439.00)</b> |

Grant: 13H179 - Child Welfare Tuition Partners  
 Fund: 15C905 - Child Welfare Tuition Partners - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Broussard, C Anne                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 081308-117                               | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFSWAB - PI Anne Broussard**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 13,478.94        | 0.00            | (13,478.94)        | (13,478.94)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 18,464.00           | 18,464.00           | 0.00                    | 0.00             | 0.00            | 18,464.00          | 18,464.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>18,464.00</b>    | <b>18,464.00</b>    | <b>0.00</b>             | <b>13,478.94</b> | <b>0.00</b>     | <b>4,985.06</b>    | <b>4,985.06</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 8,549.00            | 8,549.00            | 0.00                    | 6,240.80         | 0.00            | 2,308.20           | 2,308.20           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>8,549.00</b>     | <b>8,549.00</b>     | <b>0.00</b>             | <b>6,240.80</b>  | <b>0.00</b>     | <b>2,308.20</b>    | <b>2,308.20</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>27,013.00</b>    | <b>27,013.00</b>    | <b>0.00</b>             | <b>19,719.74</b> | <b>0.00</b>     | <b>7,293.26</b>    | <b>7,293.26</b>    |
| 760300 F&A Expenditures                              | 10,319.00           | 10,319.00           | 0.00                    | 8,873.94         | 0.00            | 1,445.06           | 1,445.06           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>10,319.00</b>    | <b>10,319.00</b>    | <b>0.00</b>             | <b>8,873.94</b>  | <b>0.00</b>     | <b>1,445.06</b>    | <b>1,445.06</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>10,319.00</b>    | <b>10,319.00</b>    | <b>0.00</b>             | <b>8,873.94</b>  | <b>0.00</b>     | <b>1,445.06</b>    | <b>1,445.06</b>    |
| <b>***Total Expenditures</b>                         | <b>37,332.00</b>    | <b>37,332.00</b>    | <b>0.00</b>             | <b>28,593.68</b> | <b>0.00</b>     | <b>8,738.32</b>    | <b>8,738.32</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 8,873.94         | 0.00            | (8,873.94)         | (8,873.94)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 13,478.96        | 0.00            | (13,478.96)        | (13,478.96)        |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 6,240.78         | 0.00            | (6,240.78)         | (6,240.78)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,593.68</b> | <b>0.00</b>     | <b>(28,593.68)</b> | <b>(28,593.68)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,593.68</b> | <b>0.00</b>     | <b>(28,593.68)</b> | <b>(28,593.68)</b> |



Grant: 13H180 - BIP RENEW Project  
 Fund: 13H180 - BIP RENEW Project

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Malloy, Joanne M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/01/2011                            | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 100213-59                                | CFDA #:                 | 93.778                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00             | Budget Controls     | DOC    |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/13 - 6/30/16                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

**Org: UFDDJM - PI Joanne Malloy**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611F70                                 | Faculty NTT Clinical                | 0.00                | 0.00                | 2,434.44                | 24,514.95         | 23,979.29        | (48,494.24)        | (48,494.24)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 131,316.00          | 131,316.00          | 0.00                    | 0.00              | 0.00             | 131,316.00         | 131,316.00        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 3,940.28                | 55,247.21         | 38,811.71        | (94,058.92)        | (94,058.92)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 149,966.00          | 149,966.00          | 0.00                    | 0.00              | 0.00             | 149,966.00         | 149,966.00        |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | (0.01)            | 0.00             | 0.01               | 0.01              |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 1,431.04                | 12,753.58         | 14,811.26        | (27,564.84)        | (27,564.84)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 32,134.00           | 32,134.00           | 0.00                    | 0.00              | 0.00             | 32,134.00          | 32,134.00         |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 49.00                   | 231.00            | 0.00             | (231.00)           | (231.00)          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,200.00          | 0.00             | (1,200.00)         | (1,200.00)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 2,716.50                | 18,957.75         | 0.00             | (18,957.75)        | (18,957.75)       |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 46,256.00           | 46,256.00           | 0.00                    | 0.00              | 0.00             | 46,256.00          | 46,256.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>359,672.00</b>   | <b>359,672.00</b>   | <b>10,571.26</b>        | <b>112,904.48</b> | <b>77,602.26</b> | <b>169,165.26</b>  | <b>169,165.26</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 3.77                    | 17.99             | 0.00             | (17.99)            | (17.99)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 144,745.00          | 144,745.00          | 3,005.24                | 40,756.97         | 29,876.88        | 74,111.15          | 74,111.15         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 209.17                  | 1,575.40          | 0.00             | (1,575.40)         | (1,575.40)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>144,745.00</b>   | <b>144,745.00</b>   | <b>3,218.18</b>         | <b>42,350.36</b>  | <b>29,876.88</b> | <b>72,517.76</b>   | <b>72,517.76</b>  |
| 710                                    | Travel                              | 19,500.00           | 19,500.00           | 0.00                    | 0.00              | 0.00             | 19,500.00          | 19,500.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 406.56                  | 3,853.94          | 0.00             | (3,853.94)         | (3,853.94)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,692.19          | 0.00             | (3,692.19)         | (3,692.19)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,200.00          | 0.00             | (2,200.00)         | (2,200.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 563.90            | 0.00             | (563.90)           | (563.90)          |
| <b>Subtotal: Travel</b>                |                                     | <b>19,500.00</b>    | <b>19,500.00</b>    | <b>406.56</b>           | <b>10,310.03</b>  | <b>0.00</b>      | <b>9,189.97</b>    | <b>9,189.97</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 239.98            | 0.00             | (239.98)           | (239.98)          |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 22.99             | 0.00             | (22.99)            | (22.99)           |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 131.60            | 0.00             | (131.60)           | (131.60)          |
| 711172                                 | Program Supplies                    | 0.00                | 0.00                | 0.00                    | 38.51             | 0.00             | (38.51)            | (38.51)           |
| 7112                                   | Research Supplies                   | 418,438.00          | 418,438.00          | 0.00                    | 0.00              | 0.00             | 418,438.00         | 418,438.00        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 60.25             | 0.00             | (60.25)            | (60.25)           |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2.03              | 0.00             | (2.03)             | (2.03)            |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 290.87            | 0.00             | (290.87)           | (290.87)          |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 241.67                  | 2,419.01          | 0.00             | (2,419.01)         | (2,419.01)        |

Grant: 13H180 - BIP RENEW Project  
 Fund: 13H180 - BIP RENEW Project

Status: Active  
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Malloy, Joanne M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 100213-59                                | CFDA #:                 | 93.778                                | Term Date:          | IDC15  | 15.00                 | Budget Controls     | DOC    |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/13 - 6/30/16                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UFDDJM - PI Joanne Malloy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 51,000.00         | 237,000.00        | (288,000.00)        | (288,000.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 10.35             | 0.00              | (10.35)             | (10.35)             |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | (0.27)            | 0.00              | 0.27                | 0.27                |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 726.69            | 0.00              | (726.69)            | (726.69)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>418,438.00</b>   | <b>418,438.00</b>   | <b>241.67</b>           | <b>54,942.01</b>  | <b>237,000.00</b> | <b>126,495.99</b>   | <b>126,495.99</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>437,938.00</b>   | <b>437,938.00</b>   | <b>648.23</b>           | <b>65,252.04</b>  | <b>237,000.00</b> | <b>135,685.96</b>   | <b>135,685.96</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>942,355.00</b>   | <b>942,355.00</b>   | <b>14,437.67</b>        | <b>220,506.88</b> | <b>344,479.14</b> | <b>377,368.98</b>   | <b>377,368.98</b>   |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 1,300.00                | 1,300.00          | 0.00              | (1,300.00)          | (1,300.00)          |
| 760300 F&A Expenditures                               | 141,353.00          | 141,353.00          | 2,360.64                | 33,270.97         | 0.00              | 108,082.03          | 108,082.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>141,353.00</b>   | <b>141,353.00</b>   | <b>3,660.64</b>         | <b>34,570.97</b>  | <b>0.00</b>       | <b>106,782.03</b>   | <b>106,782.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>141,353.00</b>   | <b>141,353.00</b>   | <b>3,660.64</b>         | <b>34,570.97</b>  | <b>0.00</b>       | <b>106,782.03</b>   | <b>106,782.03</b>   |
| <b>***Total Expenditures</b>                          | <b>1,083,708.00</b> | <b>1,083,708.00</b> | <b>18,098.31</b>        | <b>255,077.85</b> | <b>344,479.14</b> | <b>484,151.01</b>   | <b>484,151.01</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | 18,098.31               | 255,077.85        | 0.00              | (255,077.85)        | (255,077.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>18,098.31</b>        | <b>255,077.85</b> | <b>0.00</b>       | <b>(255,077.85)</b> | <b>(255,077.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>18,098.31</b>        | <b>255,077.85</b> | <b>0.00</b>       | <b>(255,077.85)</b> | <b>(255,077.85)</b> |

Grant: 13H181 - NH SNAP-Ed  
 Fund: 13H181 - NH SNAP-Ed

Status: Closing - Final Financial Rev  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Luppold, Deborah                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 01/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 01151437                                 | CFDA #:                 | 10.561                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC     |
| Resp Org:               | UXYTFM                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/15/14 - 6/30/14                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OFSTAMP |

Org: UXYTDE - PI Deborah Luppold

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 3,076.04          | 0.00            | (3,076.04)         | (3,076.04)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 43,154.00           | 43,154.00           | 0.00                    | 0.00              | 0.00            | 43,154.00          | 43,154.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 151,970.00        | 0.00            | (151,970.00)       | (151,970.00)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 217,702.00          | 150,956.09          | 0.00                    | 0.00              | 0.00            | 217,702.00         | 150,956.09        |
| 616F10 Extension Educator                   | 0.00                | 0.00                | 0.00                    | 63,509.09         | 0.00            | (63,509.09)        | (63,509.09)       |
| 61CBHO Part Time - Overtime                 | 0.00                | 0.00                | 0.00                    | 67.50             | 0.00            | (67.50)            | (67.50)           |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 16,013.00         | 0.00            | (16,013.00)        | (16,013.00)       |
| 61JBHX Casual - Hourly                      | 0.00                | 0.00                | 0.00                    | 585.00            | 0.00            | (585.00)           | (585.00)          |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 987.36            | 0.00            | (987.36)           | (987.36)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 42,098.00           | 42,098.00           | 0.00                    | 0.00              | 0.00            | 42,098.00          | 42,098.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>302,954.00</b>   | <b>236,208.09</b>   | <b>0.00</b>             | <b>236,207.99</b> | <b>0.00</b>     | <b>66,746.01</b>   | <b>0.10</b>       |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 50.94             | 0.00            | (50.94)            | (50.94)           |
| 65YF10 Full Fringe Benefit Distr Expe       | 123,692.50          | 101,625.68          | 0.00                    | 100,319.16        | 0.00            | 23,373.34          | 1,306.52          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,255.58          | 0.00            | (1,255.58)         | (1,255.58)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>123,692.50</b>   | <b>101,625.68</b>   | <b>0.00</b>             | <b>101,625.68</b> | <b>0.00</b>     | <b>22,066.82</b>   | <b>0.00</b>       |
| 710 Travel                                  | 15,948.75           | 15,948.75           | 0.00                    | 0.00              | 0.00            | 15,948.75          | 15,948.75         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 11,501.95         | 0.00            | (11,501.95)        | (11,501.95)       |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,998.82          | 0.00            | (2,998.82)         | (2,998.82)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,240.00          | 0.00            | (1,240.00)         | (1,240.00)        |
| <b>Subtotal: Travel</b>                     | <b>15,948.75</b>    | <b>15,948.75</b>    | <b>0.00</b>             | <b>15,740.77</b>  | <b>0.00</b>     | <b>207.98</b>      | <b>207.98</b>     |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 2,194.68          | 0.00            | (2,194.68)         | (2,194.68)        |
| 7112 Research Supplies                      | 91,049.25           | 87,317.81           | 0.00                    | 0.00              | 0.00            | 91,049.25          | 87,317.81         |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 19,527.77         | 0.00            | (19,527.77)        | (19,527.77)       |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 46,091.65         | 0.00            | (46,091.65)        | (46,091.65)       |
| 714000 Postage-General                      | 0.00                | 0.00                | (120.82)                | 25,903.15         | 0.00            | (25,903.15)        | (25,903.15)       |
| 716100 Rentals & Leases-General             | 0.00                | 0.00                | (7,182.60)              | 0.00              | 0.00            | 0.00               | 0.00              |
| 716122 Rental off site research facilities  | 11,400.00           | 11,400.00           | 7,182.60                | 8,552.50          | 0.00            | 2,847.50           | 2,847.50          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 17,184.11         | 0.00            | (17,184.11)        | (17,184.11)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 22,575.00           | 22,575.00           | 0.00                    | 1,565.50          | 0.00            | 21,009.50          | 21,009.50         |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 481.43            | 0.00            | (481.43)           | (481.43)          |
| <b>Subtotal: Non-Travel Support</b>         | <b>125,024.25</b>   | <b>121,292.81</b>   | <b>(120.82)</b>         | <b>121,500.79</b> | <b>0.00</b>     | <b>3,523.46</b>    | <b>(207.98)</b>   |

Grant: 13H181 - NH SNAP-Ed  
 Fund: 13H181 - NH SNAP-Ed

Status: Closing - Final Financial Rev  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 01151437 CFDA #: 10.561  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 1/15/14 - 6/30/14

**Fund Information**  
 Effective Date: 01/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OFSTAMP

Org: UXYTDE - PI Deborah Luppold

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>140,973.00</b>   | <b>137,241.56</b>   | <b>(120.82)</b>         | <b>137,241.56</b> | <b>0.00</b>     | <b>3,731.44</b>     | <b>(0.00)</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>567,619.50</b>   | <b>475,075.33</b>   | <b>(120.82)</b>         | <b>475,075.23</b> | <b>0.00</b>     | <b>92,544.27</b>    | <b>0.10</b>         |
| 760300 F&A Expenditures                               | 144,616.50          | 121,295.76          | (1,898.88)              | 121,295.86        | 0.00            | 23,320.64           | (0.10)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>144,616.50</b>   | <b>121,295.76</b>   | <b>(1,898.88)</b>       | <b>121,295.86</b> | <b>0.00</b>     | <b>23,320.64</b>    | <b>(0.10)</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>144,616.50</b>   | <b>121,295.76</b>   | <b>(1,898.88)</b>       | <b>121,295.86</b> | <b>0.00</b>     | <b>23,320.64</b>    | <b>(0.10)</b>       |
| <b>***Total Expenditures</b>                          | <b>712,236.00</b>   | <b>596,371.09</b>   | <b>(2,019.70)</b>       | <b>596,371.09</b> | <b>0.00</b>     | <b>115,864.91</b>   | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | (2,019.70)              | 596,371.09        | 0.00            | (596,371.09)        | (596,371.09)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(2,019.70)</b>       | <b>596,371.09</b> | <b>0.00</b>     | <b>(596,371.09)</b> | <b>(596,371.09)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(2,019.70)</b>       | <b>596,371.09</b> | <b>0.00</b>     | <b>(596,371.09)</b> | <b>(596,371.09)</b> |

Grant: 13H182 - NH SNAP Ed Year 2  
 Fund: 13H182 - NH SNAP Ed Year 2

Status: Closing - BSC/Dept Review  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Luppold, Deborah                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 01151437                                 | CFDA #:                 | 10.561                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC     |
| Resp Org:               | UXYTFM                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/14 - 9/30/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OFSTAMP |

Org: UXYTDE - PI Deborah Luppold

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 396.49            | 0.00             | (396.49)           | (396.49)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 3,358.74                | 3,868.00          | 0.00             | (3,868.00)         | (3,868.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 14,385.00           | 14,385.00           | 0.00                    | 0.00              | 0.00             | 14,385.00          | 14,385.00         |
| 615F10 PAT  | 0.00                | 0.00                | 26,583.25               | 84,770.26         | 2,658.31         | (87,428.57)        | (87,428.57)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 72,567.00           | 139,312.91          | 0.00                    | 0.00              | 0.00             | 72,567.00          | 139,312.91        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 10,546.10               | 33,747.52         | 1,054.62         | (34,802.14)        | (34,802.14)       |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 22.50             | 0.00             | (22.50)            | (22.50)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 6,637.00                | 17,841.00         | 0.00             | (17,841.00)        | (17,841.00)       |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 22.50                   | 183.75            | 0.00             | (183.75)           | (183.75)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 48.40                   | 1,156.76          | 0.00             | (1,156.76)         | (1,156.76)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 100.00                  | 100.00            | 0.00             | (100.00)           | (100.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 14,032.00           | 14,032.00           | 0.00                    | 0.00              | 0.00             | 14,032.00          | 14,032.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>100,984.00</b>   | <b>167,729.91</b>   | <b>47,295.99</b>        | <b>142,086.28</b> | <b>3,712.93</b>  | <b>(44,815.21)</b> | <b>21,930.70</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 1.73                    | 46.41             | 0.00             | (46.41)            | (46.41)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 41,231.50           | 63,298.32           | 15,587.91               | 47,118.57         | 1,429.47         | (7,316.54)         | 14,750.28         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 511.07                  | 1,373.81          | 0.00             | (1,373.81)         | (1,373.81)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>41,231.50</b>    | <b>63,298.32</b>    | <b>16,100.71</b>        | <b>48,538.79</b>  | <b>1,429.47</b>  | <b>(8,736.76)</b>  | <b>13,330.06</b>  |
| 710 Travel  | 5,316.25            | 5,316.25            | 0.00                    | 0.00              | 0.00             | 5,316.25           | 5,316.25          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 748.10                  | 2,203.65          | 0.00             | (2,203.65)         | (2,203.65)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 196.20            | 0.00             | (196.20)           | (196.20)          |
| <b>Subtotal: Travel</b>                               | <b>5,316.25</b>     | <b>5,316.25</b>     | <b>748.10</b>           | <b>2,399.85</b>   | <b>0.00</b>      | <b>2,916.40</b>    | <b>2,916.40</b>   |
| 7112 Research Supplies                                | 34,149.75           | 37,881.19           | 0.00                    | 0.00              | 0.00             | 34,149.75          | 37,881.19         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 1,779.51                | 2,434.73          | 0.00             | (2,434.73)         | (2,434.73)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 70.00                   | 154.35            | 6,673.00         | (6,827.35)         | (6,827.35)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 136.81                  | 913.33            | 2,942.00         | (3,855.33)         | (3,855.33)        |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 360.50                  | 1,081.50          | 0.00             | (1,081.50)         | (1,081.50)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00              | 16,268.82        | (16,268.82)        | (16,268.82)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 7,525.00            | 7,525.00            | 0.00                    | 0.00              | 1,300.00         | 6,225.00           | 6,225.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 408.12            | 0.00             | (408.12)           | (408.12)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>41,674.75</b>    | <b>45,406.19</b>    | <b>2,346.82</b>         | <b>4,992.03</b>   | <b>27,183.82</b> | <b>9,498.90</b>    | <b>13,230.34</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,991.00</b>    | <b>50,722.44</b>    | <b>3,094.92</b>         | <b>7,391.88</b>   | <b>27,183.82</b> | <b>12,415.30</b>   | <b>16,146.74</b>  |

Grant: 13H182 - NH SNAP Ed Year 2  
 Fund: 13H182 - NH SNAP Ed Year 2

Status: Closing - BSC/Dept Review  
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Luppold, Deborah                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 01151437                                 | CFDA #:                 | 10.561                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXYTFM                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/14 - 9/30/14                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OFSTAMP         |     |

**Org: UXYTDE - PI Deborah Luppold**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>189,206.50</b>   | <b>281,750.67</b>   | <b>66,491.62</b>        | <b>198,016.95</b> | <b>32,326.22</b> | <b>(41,136.67)</b>  | <b>51,407.50</b>    |
| 760300 F&A Expenditures                              | 48,205.50           | 71,526.24           | 17,287.83               | 51,484.40         | 0.00             | (3,278.90)          | 20,041.84           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>48,205.50</b>    | <b>71,526.24</b>    | <b>17,287.83</b>        | <b>51,484.40</b>  | <b>0.00</b>      | <b>(3,278.90)</b>   | <b>20,041.84</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>48,205.50</b>    | <b>71,526.24</b>    | <b>17,287.83</b>        | <b>51,484.40</b>  | <b>0.00</b>      | <b>(3,278.90)</b>   | <b>20,041.84</b>    |
| <b>***Total Expenditures</b>                         | <b>237,412.00</b>   | <b>353,276.91</b>   | <b>83,779.45</b>        | <b>249,501.35</b> | <b>32,326.22</b> | <b>(44,415.57)</b>  | <b>71,449.34</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 83,779.45               | 249,501.35        | 0.00             | (249,501.35)        | (249,501.35)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>83,779.45</b>        | <b>249,501.35</b> | <b>0.00</b>      | <b>(249,501.35)</b> | <b>(249,501.35)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>83,779.45</b>        | <b>249,501.35</b> | <b>0.00</b>      | <b>(249,501.35)</b> | <b>(249,501.35)</b> |

Grant: 13H184 - CPE in Child Welfare  
 Fund: 13H184 - CPE in Child Welfare

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 050814-42                                | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFSWJM - PI Jerry Marx

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 2,068.70         | 0.00             | (2,068.70)         | (2,068.70)         |
| 615F10 PAT  | 0.00                | 0.00                | 4,444.44                | 14,222.21        | 43,777.73        | (57,999.94)        | (57,999.94)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 68,370.00           | 68,370.00           | 0.00                    | 0.00             | 0.00             | 68,370.00          | 68,370.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>68,370.00</b>    | <b>68,370.00</b>    | <b>4,444.44</b>         | <b>16,290.91</b> | <b>43,777.73</b> | <b>8,301.36</b>    | <b>8,301.36</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 159.29           | 0.00             | (159.29)           | (159.29)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 28,723.00           | 28,723.00           | 1,711.10                | 5,475.52         | 16,854.43        | 6,393.05           | 6,393.05           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>28,723.00</b>    | <b>28,723.00</b>    | <b>1,711.10</b>         | <b>5,634.81</b>  | <b>16,854.43</b> | <b>6,233.76</b>    | <b>6,233.76</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 51.00                   | 51.00            | 149.00           | (200.00)           | (200.00)           |
| 711178 Supplies- Training                             | 0.00                | 0.00                | 0.00                    | 910.80           | 0.00             | (910.80)           | (910.80)           |
| 7112 Research Supplies                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00             | 10,000.00          | 10,000.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 820.73           | (820.73)           | (820.73)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 89.10                   | 178.20           | 0.00             | (178.20)           | (178.20)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1.07             | 0.00             | (1.07)             | (1.07)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>140.10</b>           | <b>1,141.07</b>  | <b>969.73</b>    | <b>7,889.20</b>    | <b>7,889.20</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>140.10</b>           | <b>1,141.07</b>  | <b>969.73</b>    | <b>7,889.20</b>    | <b>7,889.20</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>107,093.00</b>   | <b>107,093.00</b>   | <b>6,295.64</b>         | <b>23,066.79</b> | <b>61,601.89</b> | <b>22,424.32</b>   | <b>22,424.32</b>   |
| 760300 F&A Expenditures                               | 40,909.00           | 40,909.00           | 2,404.94                | 8,811.54         | 0.00             | 32,097.46          | 32,097.46          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>40,909.00</b>    | <b>40,909.00</b>    | <b>2,404.94</b>         | <b>8,811.54</b>  | <b>0.00</b>      | <b>32,097.46</b>   | <b>32,097.46</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>40,909.00</b>    | <b>40,909.00</b>    | <b>2,404.94</b>         | <b>8,811.54</b>  | <b>0.00</b>      | <b>32,097.46</b>   | <b>32,097.46</b>   |
| <b>***Total Expenditures</b>                          | <b>148,002.00</b>   | <b>148,002.00</b>   | <b>8,700.58</b>         | <b>31,878.33</b> | <b>61,601.89</b> | <b>54,521.78</b>   | <b>54,521.78</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 8,700.58                | 31,878.33        | 0.00             | (31,878.33)        | (31,878.33)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,700.58</b>         | <b>31,878.33</b> | <b>0.00</b>      | <b>(31,878.33)</b> | <b>(31,878.33)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,700.58</b>         | <b>31,878.33</b> | <b>0.00</b>      | <b>(31,878.33)</b> | <b>(31,878.33)</b> |

Grant: 13H184 - CPE in Child Welfare  
 Fund: 13H185 - CPE in Child Welfare-Off

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 050814-42                                | CFDA #:                 | 93.658                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC     |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER   |

Org: UFSWJM - PI Jerry Marx

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                   |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 10,549.42               | 31,553.10        | 137,326.34        | (168,879.44)       | (168,879.44)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 192,286.00          | 192,286.00          | 0.00                    | 0.00             | 0.00              | 192,286.00         | 192,286.00        |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 6,260.08                | 16,733.36        | 63,984.53         | (80,717.89)        | (80,717.89)       |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 74,440.00           | 74,440.00           | 0.00                    | 0.00             | 0.00              | 74,440.00          | 74,440.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>266,726.00</b>   | <b>266,726.00</b>   | <b>16,809.50</b>        | <b>48,286.46</b> | <b>201,310.87</b> | <b>17,128.67</b>   | <b>17,128.67</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 118,693.00          | 118,693.00          | 6,471.65                | 18,590.25        | 77,504.69         | 22,598.06          | 22,598.06         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>118,693.00</b>   | <b>118,693.00</b>   | <b>6,471.65</b>         | <b>18,590.25</b> | <b>77,504.69</b>  | <b>22,598.06</b>   | <b>22,598.06</b>  |
| 710   | Travel                              | 17,500.00           | 17,500.00           | 0.00                    | 0.00             | 0.00              | 17,500.00          | 17,500.00         |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 300.56                  | 1,025.44         | 0.00              | (1,025.44)         | (1,025.44)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 470.00                  | 515.00           | 0.00              | (515.00)           | (515.00)          |
| 710305  | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 45.00            | 0.00              | (45.00)            | (45.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 264.00           | 0.00              | (264.00)           | (264.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>770.56</b>           | <b>1,849.44</b>  | <b>0.00</b>       | <b>15,650.56</b>   | <b>15,650.56</b>  |
| 711100  | Supplies-General                    | 0.00                | 0.00                | (1,325.05)              | 982.41           | 0.00              | (982.41)           | (982.41)          |
| 711164  | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 180.00           | 20.00             | (200.00)           | (200.00)          |
| 711180  | Supplies Special Events             | 0.00                | 0.00                | 0.00                    | 106.63           | 0.00              | (106.63)           | (106.63)          |
| 7112  | Research Supplies                   | 96,101.00           | 96,101.00           | 0.00                    | 0.00             | 0.00              | 96,101.00          | 96,101.00         |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 12.30            | 87.70             | (100.00)           | (100.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 2,550.00                | 9,010.86         | 200.70            | (9,211.56)         | (9,211.56)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00               | 0.00              |
| 718006  | Telecom-Cellular Phones             | 0.00                | 0.00                | 200.05                  | 600.15           | 0.00              | (600.15)           | (600.15)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 3,613.93                | 3,755.71         | 0.00              | (3,755.71)         | (3,755.71)        |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 40.95            | 0.00              | (40.95)            | (40.95)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>96,101.00</b>    | <b>96,101.00</b>    | <b>5,038.93</b>         | <b>14,689.01</b> | <b>308.40</b>     | <b>81,103.59</b>   | <b>81,103.59</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>113,601.00</b>   | <b>113,601.00</b>   | <b>5,809.49</b>         | <b>16,538.45</b> | <b>308.40</b>     | <b>96,754.15</b>   | <b>96,754.15</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>499,020.00</b>   | <b>499,020.00</b>   | <b>29,090.64</b>        | <b>83,415.16</b> | <b>279,123.96</b> | <b>136,480.88</b>  | <b>136,480.88</b> |
| 760300  | F&A Expenditures                    | 129,745.00          | 129,745.00          | 7,563.54                | 21,687.86        | 0.00              | 108,057.14         | 108,057.14        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>129,745.00</b>   | <b>129,745.00</b>   | <b>7,563.54</b>         | <b>21,687.86</b> | <b>0.00</b>       | <b>108,057.14</b>  | <b>108,057.14</b> |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>129,745.00</b>   | <b>129,745.00</b>   | <b>7,563.54</b>         | <b>21,687.86</b> | <b>0.00</b>       | <b>108,057.14</b>  | <b>108,057.14</b> |



Grant: 13H184 - CPE in Child Welfare  
 Fund: 13H185 - CPE in Child Welfare-Off

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 050814-42                                | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |
|                         |  |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |     |

**Org: UFSWJM - PI Jerry Marx**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>628,765.00</b>   | <b>628,765.00</b>   | <b>36,654.18</b>        | <b>105,103.02</b> | <b>279,123.96</b> | <b>244,538.02</b>   | <b>244,538.02</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                   |                   |                     |                     |
| 530100 NH State Programs               | 0.00                | 0.00                | 36,654.18               | 105,103.02        | 0.00              | (105,103.02)        | (105,103.02)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>36,654.18</b>        | <b>105,103.02</b> | <b>0.00</b>       | <b>(105,103.02)</b> | <b>(105,103.02)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>36,654.18</b>        | <b>105,103.02</b> | <b>0.00</b>       | <b>(105,103.02)</b> | <b>(105,103.02)</b> |

Grant: 13H184 - CPE in Child Welfare  
 Fund: 15C961 - CPE in Child Welfare-Off - CS

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 050814-42                                | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFSWJM - PI Jerry Marx

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 779.00        | 0.00            | (779.00)           | (779.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>779.00</b> | <b>0.00</b>     | <b>(779.00)</b>    | <b>(779.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>779.00</b> | <b>0.00</b>     | <b>(779.00)</b>    | <b>(779.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>779.00</b> | <b>0.00</b>     | <b>(779.00)</b>    | <b>(779.00)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 202.54        | 0.00            | (202.54)           | (202.54)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202.54</b> | <b>0.00</b>     | <b>(202.54)</b>    | <b>(202.54)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202.54</b> | <b>0.00</b>     | <b>(202.54)</b>    | <b>(202.54)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>981.54</b> | <b>0.00</b>     | <b>(981.54)</b>    | <b>(981.54)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 532000 Cost Sharing                                   | 0.00                | 0.00                | 0.00                    | 779.00        | 0.00            | (779.00)           | (779.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>779.00</b> | <b>0.00</b>     | <b>(779.00)</b>    | <b>(779.00)</b>   |
| 811004 NonMand Tran In-Cost Share F&A                 | 0.00                | 0.00                | 0.00                    | 202.54        | 0.00            | (202.54)           | (202.54)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202.54</b> | <b>0.00</b>     | <b>(202.54)</b>    | <b>(202.54)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>981.54</b> | <b>0.00</b>     | <b>(981.54)</b>    | <b>(981.54)</b>   |

Grant: 13H184 - CPE in Child Welfare  
 Fund: 15C962 - CPE in Child Welfare - CS

Status: Active  
 FMGR: Marx, Jerry D

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Marx, Jerry D                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 050814-42                                | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UFSWJM - PI Jerry Marx

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 7,182.25                | 7,182.25         | 41,354.66        | (48,536.91)        | (48,536.91)        |
| 611F70   | Faculty NTT Clinical                | 0.00                | 0.00                | 1,897.53                | 1,897.53         | 12,266.06        | (14,163.59)        | (14,163.59)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 70,550.00           | 70,550.00           | 0.00                    | 0.00             | 0.00             | 70,550.00          | 70,550.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>70,550.00</b>    | <b>70,550.00</b>    | <b>9,079.78</b>         | <b>9,079.78</b>  | <b>53,620.72</b> | <b>7,849.50</b>    | <b>7,849.50</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 31,395.00           | 31,395.00           | 3,495.71                | 3,495.71         | 20,643.98        | 7,255.31           | 7,255.31           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>31,395.00</b>    | <b>31,395.00</b>    | <b>3,495.71</b>         | <b>3,495.71</b>  | <b>20,643.98</b> | <b>7,255.31</b>    | <b>7,255.31</b>    |
| 721100   | Assistantships                      | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00             | 10,000.00          | 10,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>10,000.00</b>   | <b>10,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>111,945.00</b>   | <b>111,945.00</b>   | <b>12,575.49</b>        | <b>12,575.49</b> | <b>74,264.70</b> | <b>25,104.81</b>   | <b>25,104.81</b>   |
| 760300   | F&A Expenditures                    | 38,943.00           | 38,943.00           | 4,803.82                | 4,803.82         | 0.00             | 34,139.18          | 34,139.18          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>38,943.00</b>    | <b>38,943.00</b>    | <b>4,803.82</b>         | <b>4,803.82</b>  | <b>0.00</b>      | <b>34,139.18</b>   | <b>34,139.18</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>38,943.00</b>    | <b>38,943.00</b>    | <b>4,803.82</b>         | <b>4,803.82</b>  | <b>0.00</b>      | <b>34,139.18</b>   | <b>34,139.18</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>150,888.00</b>   | <b>150,888.00</b>   | <b>17,379.31</b>        | <b>17,379.31</b> | <b>74,264.70</b> | <b>59,243.99</b>   | <b>59,243.99</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 811004   | NonMand Tran In-Cost Share F&A      | 0.00                | 0.00                | 4,803.82                | 4,803.82         | 0.00             | (4,803.82)         | (4,803.82)         |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 62,700.50               | 62,700.50        | 0.00             | (62,700.50)        | (62,700.50)        |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 24,139.69               | 24,139.69        | 0.00             | (24,139.69)        | (24,139.69)        |
| <b>*Total: 5Z - Transfers In</b>                       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>91,644.01</b>        | <b>91,644.01</b> | <b>0.00</b>      | <b>(91,644.01)</b> | <b>(91,644.01)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>91,644.01</b>        | <b>91,644.01</b> | <b>0.00</b>      | <b>(91,644.01)</b> | <b>(91,644.01)</b> |



Grant: 13H186 - ADRC TA2 EOC Continuation  
 Fund: 13H186 - ADRC TA2 EOC Continuation

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Davie, Laura K                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | 070113-56                                | CFDA #:                 | 93.517                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00 | Budget Controls     | DOC   |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

Org: UFDOLD - PI Laura Davie

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                  |                    |                   |
| 615F10  | PAT                                  | 0.00                | 0.00                | 7,825.28                | 24,418.80        | 78,437.47        | (102,856.27)       | (102,856.27)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 153,987.00          | 153,987.00          | 0.00                    | 0.00             | 0.00             | 153,987.00         | 153,987.00        |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 1,510.00                | 2,380.00         | 0.00             | (2,380.00)         | (2,380.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>153,987.00</b>   | <b>153,987.00</b>   | <b>9,335.28</b>         | <b>26,798.80</b> | <b>78,437.47</b> | <b>48,750.73</b>   | <b>48,750.73</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe       | 59,285.00           | 59,285.00           | 3,012.74                | 9,401.25         | 30,198.43        | 19,685.32          | 19,685.32         |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 116.27                  | 183.26           | 0.00             | (183.26)           | (183.26)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>59,285.00</b>    | <b>59,285.00</b>    | <b>3,129.01</b>         | <b>9,584.51</b>  | <b>30,198.43</b> | <b>19,502.06</b>   | <b>19,502.06</b>  |
| 710   | Travel                               | 10,200.00           | 10,200.00           | 0.00                    | 0.00             | 0.00             | 10,200.00          | 10,200.00         |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 277.76                  | 516.32           | 0.00             | (516.32)           | (516.32)          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 308.40                  | 2,057.08         | 0.00             | (2,057.08)         | (2,057.08)        |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,504.00         | 0.00             | (1,504.00)         | (1,504.00)        |
| <b>Subtotal: Travel</b>                               |                                      | <b>10,200.00</b>    | <b>10,200.00</b>    | <b>586.16</b>           | <b>4,077.40</b>  | <b>0.00</b>      | <b>6,122.60</b>    | <b>6,122.60</b>   |
| 711108  | Supplies-Subscription,Newspaper,Mag  | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00             | (300.00)           | (300.00)          |
| 711132  | Supplies-Software Incl Site License  | 0.00                | 0.00                | 29.70                   | 29.70            | 0.00             | (29.70)            | (29.70)           |
| 711154  | Supplies-Computer Peripherals        | 0.00                | 0.00                | 0.01                    | 58.50            | 0.00             | (58.50)            | (58.50)           |
| 711164  | Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 539.80                  | 1,151.50         | 85.25            | (1,236.75)         | (1,236.75)        |
| 711184  | Supplies - Promotion - Cultivation   | 0.00                | 0.00                | 592.00                  | 592.00           | 0.00             | (592.00)           | (592.00)          |
| 7112  | Research Supplies                    | 89,946.00           | 89,946.00           | 0.00                    | 0.00             | 0.00             | 89,946.00          | 89,946.00         |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 35.00                   | 35.00            | 0.00             | (35.00)            | (35.00)           |
| 716110  | Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 40.44            | 0.00             | (40.44)            | (40.44)           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 0.00             | 477.80           | (477.80)           | (477.80)          |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00             | 40,000.00          | 40,000.00         |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 11.03                   | 11.03            | 1,177.15         | (1,188.18)         | (1,188.18)        |
| 718002  | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 91.20                   | 182.40           | 0.00             | (182.40)           | (182.40)          |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 22.12                   | 40.45            | 0.00             | (40.45)            | (40.45)           |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 64.44            | 0.00             | (64.44)            | (64.44)           |
| 719005  | Business Meals-Group or Class Meals  | 0.00                | 0.00                | 0.00                    | 41.92            | 0.00             | (41.92)            | (41.92)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>129,946.00</b>   | <b>129,946.00</b>   | <b>1,320.86</b>         | <b>2,547.38</b>  | <b>1,740.20</b>  | <b>125,658.42</b>  | <b>125,658.42</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>140,146.00</b>   | <b>140,146.00</b>   | <b>1,907.02</b>         | <b>6,624.78</b>  | <b>1,740.20</b>  | <b>131,781.02</b>  | <b>131,781.02</b> |
| 730001  | Subcontracts 01                      | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00             | 25,000.00          | 25,000.00         |

Grant: 13H186 - ADRC TA2 EOC Continuation  
 Fund: 13H186 - ADRC TA2 EOC Continuation

Status: Active  
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name: Davie, Laura K  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: 070113-56 CFDA #: 93.517  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Budget Controls       | DOC   |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |  |
|                         |           |                                       |             | Idc Waiver            | YES   |  |
|                         |           |                                       |             | Sefa Classification   | OTHER |  |

**Org: UFDOLD - PI Laura Davie**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>25,000.00</b>   | <b>25,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>378,418.00</b>   | <b>378,418.00</b>   | <b>14,371.31</b>        | <b>43,008.09</b> | <b>110,376.10</b> | <b>225,033.81</b>  | <b>225,033.81</b>  |
| 760300 F&A Expenditures                              | 53,012.00           | 53,012.00           | 2,155.73                | 6,451.27         | 0.00              | 46,560.73          | 46,560.73          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>53,012.00</b>    | <b>53,012.00</b>    | <b>2,155.73</b>         | <b>6,451.27</b>  | <b>0.00</b>       | <b>46,560.73</b>   | <b>46,560.73</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>53,012.00</b>    | <b>53,012.00</b>    | <b>2,155.73</b>         | <b>6,451.27</b>  | <b>0.00</b>       | <b>46,560.73</b>   | <b>46,560.73</b>   |
| <b>***Total Expenditures</b>                         | <b>431,430.00</b>   | <b>431,430.00</b>   | <b>16,527.04</b>        | <b>49,459.36</b> | <b>110,376.10</b> | <b>271,594.54</b>  | <b>271,594.54</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                   |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 16,527.04               | 49,459.36        | 0.00              | (49,459.36)        | (49,459.36)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>16,527.04</b>        | <b>49,459.36</b> | <b>0.00</b>       | <b>(49,459.36)</b> | <b>(49,459.36)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>16,527.04</b>        | <b>49,459.36</b> | <b>0.00</b>       | <b>(49,459.36)</b> | <b>(49,459.36)</b> |

Grant: 13H187 - Core FY15  
 Fund: 13H187 - Core FY15

Status: Active  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 060414-56                                | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC12 12.00       | Budget Controls | DOC |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 12                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 6/4/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES             |     |

Org: UFDDCD - PI Charles Drum

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                   |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00               | 0.00               |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 3,336.17                | 10,675.77        | 32,861.27         | (43,537.04)        | (43,537.04)        |
| 615F10 PAT  | 0.00                | 0.00                | 5,862.41                | 6,379.63         | 23,133.53         | (29,513.16)        | (29,513.16)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 106,374.00          | 106,374.00          | 0.00                    | 0.00             | 0.00              | 106,374.00         | 106,374.00         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 3,244.37                | 5,234.50         | 22,186.27         | (27,420.77)        | (27,420.77)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>106,374.00</b>   | <b>106,374.00</b>   | <b>12,442.95</b>        | <b>22,289.90</b> | <b>78,181.07</b>  | <b>5,903.03</b>    | <b>5,903.03</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 40,954.00           | 40,954.00           | 4,790.50                | 8,581.61         | 30,099.70         | 2,272.69           | 2,272.69           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>40,954.00</b>    | <b>40,954.00</b>    | <b>4,790.50</b>         | <b>8,581.61</b>  | <b>30,099.70</b>  | <b>2,272.69</b>    | <b>2,272.69</b>    |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00              | 500.00             | 500.00             |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>500.00</b>      | <b>500.00</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | (119.31)                | 199.21           | 0.00              | (199.21)           | (199.21)           |
| 7112 Research Supplies                                | 22,021.00           | 22,021.00           | 0.00                    | 0.00             | 0.00              | 22,021.00          | 22,021.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,021.00</b>    | <b>22,021.00</b>    | <b>(119.31)</b>         | <b>199.21</b>    | <b>0.00</b>       | <b>21,821.79</b>   | <b>21,821.79</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,521.00</b>    | <b>22,521.00</b>    | <b>(119.31)</b>         | <b>199.21</b>    | <b>0.00</b>       | <b>22,321.79</b>   | <b>22,321.79</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>169,849.00</b>   | <b>169,849.00</b>   | <b>17,114.14</b>        | <b>31,070.72</b> | <b>108,280.77</b> | <b>30,497.51</b>   | <b>30,497.51</b>   |
| 760300 F&A Expenditures                               | 20,382.00           | 20,382.00           | 2,053.69                | 3,728.50         | 0.00              | 16,653.50          | 16,653.50          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>20,382.00</b>    | <b>20,382.00</b>    | <b>2,053.69</b>         | <b>3,728.50</b>  | <b>0.00</b>       | <b>16,653.50</b>   | <b>16,653.50</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>20,382.00</b>    | <b>20,382.00</b>    | <b>2,053.69</b>         | <b>3,728.50</b>  | <b>0.00</b>       | <b>16,653.50</b>   | <b>16,653.50</b>   |
| <b>***Total Expenditures</b>                          | <b>190,231.00</b>   | <b>190,231.00</b>   | <b>19,167.83</b>        | <b>34,799.22</b> | <b>108,280.77</b> | <b>47,151.01</b>   | <b>47,151.01</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                   |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 19,167.83               | 34,799.22        | 0.00              | (34,799.22)        | (34,799.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>19,167.83</b>        | <b>34,799.22</b> | <b>0.00</b>       | <b>(34,799.22)</b> | <b>(34,799.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>19,167.83</b>        | <b>34,799.22</b> | <b>0.00</b>       | <b>(34,799.22)</b> | <b>(34,799.22)</b> |

Grant: 13H188 - Child Welfare Tuition Partners  
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Active  
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Broussard, C Anne                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 061814-77                                | CFDA #:                 | 93.658                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC     |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER   |

**Org: UFSWAB - PI Anne Broussard**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 611F70 Faculty NTT Clinical                            | 0.00                | 0.00                | 2,327.26                | 3,490.89         | 19,781.63        | (23,272.52)        | (23,272.52)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 72,104.00           | 72,104.00           | 0.00                    | 0.00             | 0.00             | 72,104.00          | 72,104.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>72,104.00</b>    | <b>72,104.00</b>    | <b>2,327.26</b>         | <b>3,490.89</b>  | <b>19,781.63</b> | <b>48,831.48</b>   | <b>48,831.48</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 22,332.00           | 22,332.00           | 895.98                  | 1,343.97         | 7,615.93         | 13,372.10          | 13,372.10          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>22,332.00</b>    | <b>22,332.00</b>    | <b>895.98</b>           | <b>1,343.97</b>  | <b>7,615.93</b>  | <b>13,372.10</b>   | <b>13,372.10</b>   |
| 7112 Research Supplies                                 | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00             | 500.00             | 500.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>500.00</b>      | <b>500.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>500.00</b>      | <b>500.00</b>      |
| 721100 Assistantships                                  | 154,516.00          | 154,516.00          | 0.00                    | 0.00             | 0.00             | 154,516.00         | 154,516.00         |
| 722200 Participant Support                             | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00             | 24,000.00          | 24,000.00          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 1,062.50                | 1,062.50         | 0.00             | (1,062.50)         | (1,062.50)         |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | (6,044.00)              | 31,208.00        | 0.00             | (31,208.00)        | (31,208.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>178,516.00</b>   | <b>178,516.00</b>   | <b>(4,981.50)</b>       | <b>32,270.50</b> | <b>0.00</b>      | <b>146,245.50</b>  | <b>146,245.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>273,452.00</b>   | <b>273,452.00</b>   | <b>(1,758.26)</b>       | <b>37,105.36</b> | <b>27,397.56</b> | <b>208,949.08</b>  | <b>208,949.08</b>  |
| 760300 F&A Expenditures                                | 45,433.00           | 45,433.00           | 1,637.16                | 2,252.80         | 0.00             | 43,180.20          | 43,180.20          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>45,433.00</b>    | <b>45,433.00</b>    | <b>1,637.16</b>         | <b>2,252.80</b>  | <b>0.00</b>      | <b>43,180.20</b>   | <b>43,180.20</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>45,433.00</b>    | <b>45,433.00</b>    | <b>1,637.16</b>         | <b>2,252.80</b>  | <b>0.00</b>      | <b>43,180.20</b>   | <b>43,180.20</b>   |
| <b>***Total Expenditures</b>                           | <b>318,885.00</b>   | <b>318,885.00</b>   | <b>(121.10)</b>         | <b>39,358.16</b> | <b>27,397.56</b> | <b>252,129.28</b>  | <b>252,129.28</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | (121.10)                | 39,358.16        | 0.00             | (39,358.16)        | (39,358.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(121.10)</b>         | <b>39,358.16</b> | <b>0.00</b>      | <b>(39,358.16)</b> | <b>(39,358.16)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(121.10)</b>         | <b>39,358.16</b> | <b>0.00</b>      | <b>(39,358.16)</b> | <b>(39,358.16)</b> |



Grant: 13H188 - Child Welfare Tuition Partners  
 Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Active  
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Broussard, C Anne                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 061814-77                                | CFDA #:                 | 93.658                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UFSW00                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | SPONSOR         |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UFSWAB - PI Anne Broussard**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 611F70 Faculty NTT Clinical                          | 0.00                | 0.00                | 347.72                  | 521.58        | 2,955.87        | (3,477.45)         | (3,477.45)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 52,686.00           | 52,686.00           | 0.00                    | 0.00          | 0.00            | 52,686.00          | 52,686.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>52,686.00</b>    | <b>52,686.00</b>    | <b>347.72</b>           | <b>521.58</b> | <b>2,955.87</b> | <b>49,208.55</b>   | <b>49,208.55</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 23,445.00           | 23,445.00           | 133.88                  | 200.82        | 1,138.01        | 22,106.17          | 22,106.17         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>23,445.00</b>    | <b>23,445.00</b>    | <b>133.88</b>           | <b>200.82</b> | <b>1,138.01</b> | <b>22,106.17</b>   | <b>22,106.17</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>76,131.00</b>    | <b>76,131.00</b>    | <b>481.60</b>           | <b>722.40</b> | <b>4,093.88</b> | <b>71,314.72</b>   | <b>71,314.72</b>  |
| 760300 F&A Expenditures                              | 36,162.00           | 36,162.00           | 183.96                  | 275.94        | 0.00            | 35,886.06          | 35,886.06         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>36,162.00</b>    | <b>36,162.00</b>    | <b>183.96</b>           | <b>275.94</b> | <b>0.00</b>     | <b>35,886.06</b>   | <b>35,886.06</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>36,162.00</b>    | <b>36,162.00</b>    | <b>183.96</b>           | <b>275.94</b> | <b>0.00</b>     | <b>35,886.06</b>   | <b>35,886.06</b>  |
| <b>***Total Expenditures</b>                         | <b>112,293.00</b>   | <b>112,293.00</b>   | <b>665.56</b>           | <b>998.34</b> | <b>4,093.88</b> | <b>107,200.78</b>  | <b>107,200.78</b> |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 275.94                  | 275.94        | 0.00            | (275.94)           | (275.94)          |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>275.94</b>           | <b>275.94</b> | <b>0.00</b>     | <b>(275.94)</b>    | <b>(275.94)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>275.94</b>           | <b>275.94</b> | <b>0.00</b>     | <b>(275.94)</b>    | <b>(275.94)</b>   |

Grant: 13H189 - MIECHV FY15  
 Fund: 13H189 - MIECHV FY15

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                |                       |                   |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Partch-Davies, Tobey S                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |       |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 09/03/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 02061339                                 | CFDA #:                 | 93.505                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00             | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST         | 15                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | OTHER |

Org: UFDDTP - PI Tobey Partch-Davies

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 77,152.00           | 77,152.00           | 0.00                    | 0.00            | 0.00             | 77,152.00          | 77,152.00         |
| 615F10 PAT  | 0.00                | 0.00                | 4,628.60                | 4,628.60        | 45,591.84        | (50,220.44)        | (50,220.44)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 2,110.00            | 2,110.00            | 0.00                    | 0.00            | 0.00             | 2,110.00           | 2,110.00          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 771.12                  | 771.12          | 15,962.18        | (16,733.30)        | (16,733.30)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 15,248.00           | 15,248.00           | 0.00                    | 0.00            | 0.00             | 15,248.00          | 15,248.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 16,713.00           | 16,713.00           | 0.00                    | 0.00            | 0.00             | 16,713.00          | 16,713.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>111,223.00</b>   | <b>111,223.00</b>   | <b>5,399.72</b>         | <b>5,399.72</b> | <b>61,554.02</b> | <b>44,269.26</b>   | <b>44,269.26</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 32,886.00           | 32,886.00           | 2,078.90                | 2,078.90        | 23,698.31        | 7,108.79           | 7,108.79          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>32,886.00</b>    | <b>32,886.00</b>    | <b>2,078.90</b>         | <b>2,078.90</b> | <b>23,698.31</b> | <b>7,108.79</b>    | <b>7,108.79</b>   |
| 710 Travel  | 8,687.00            | 8,687.00            | 0.00                    | 0.00            | 0.00             | 8,687.00           | 8,687.00          |
| <b>Subtotal: Travel</b>                               | <b>8,687.00</b>     | <b>8,687.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>8,687.00</b>    | <b>8,687.00</b>   |
| 7112 Research Supplies                                | 13,204.00           | 13,204.00           | 0.00                    | 0.00            | 0.00             | 13,204.00          | 13,204.00         |
| 717000 Consulting-General                             | 54,000.00           | 54,000.00           | 0.00                    | 0.00            | 0.00             | 54,000.00          | 54,000.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00            | 12,920.00        | (12,920.00)        | (12,920.00)       |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 50.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>67,204.00</b>    | <b>67,204.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>12,970.00</b> | <b>54,234.00</b>   | <b>54,234.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>75,891.00</b>    | <b>75,891.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>12,970.00</b> | <b>62,921.00</b>   | <b>62,921.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>220,000.00</b>   | <b>220,000.00</b>   | <b>7,478.62</b>         | <b>7,478.62</b> | <b>98,222.33</b> | <b>114,299.05</b>  | <b>114,299.05</b> |
| 760300 F&A Expenditures                               | 33,000.00           | 33,000.00           | 1,121.79                | 1,121.79        | 0.00             | 31,878.21          | 31,878.21         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>1,121.79</b>         | <b>1,121.79</b> | <b>0.00</b>      | <b>31,878.21</b>   | <b>31,878.21</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>1,121.79</b>         | <b>1,121.79</b> | <b>0.00</b>      | <b>31,878.21</b>   | <b>31,878.21</b>  |
| <b>***Total Expenditures</b>                          | <b>253,000.00</b>   | <b>253,000.00</b>   | <b>8,600.41</b>         | <b>8,600.41</b> | <b>98,222.33</b> | <b>146,177.26</b>  | <b>146,177.26</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 8,600.41                | 8,600.41        | 0.00             | (8,600.41)         | (8,600.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,600.41</b>         | <b>8,600.41</b> | <b>0.00</b>      | <b>(8,600.41)</b>  | <b>(8,600.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,600.41</b>         | <b>8,600.41</b> | <b>0.00</b>      | <b>(8,600.41)</b>  | <b>(8,600.41)</b> |

Grant: 13J057 - NH Cybercrime Survey 2008  
 Fund: 13J057 - NH Cybercrime Survey 2008

Status: Closing - OSR/Central Off Review  
 FMGR: Macpherson, Andrew M

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Macpherson, Andrew M                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | NH Department of Justice (Attorney General) | Effective Date:         | 10/31/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 103107-49                                   | CFDA #:                 | 16.550                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls | NHZERO |
| Resp Org:               | UCIPJW                                      | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 10/31/07 - 9/30/08                          | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UCIPAM - PI Andrew MacPherson**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BXR  | Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 1,763.42         | 0.00            | (1,763.42)         | (1,763.42)         |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 17,771.24        | 0.00            | (17,771.24)        | (17,771.24)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 13,738.00           | 13,738.00           | 0.00                    | 0.00             | 0.00            | 13,738.00          | 13,738.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 23,836.71        | 0.00            | (23,836.71)        | (23,836.71)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 30,037.00           | 30,037.00           | 0.00                    | 0.00             | 0.00            | 30,037.00          | 30,037.00          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 3,924.40         | 0.00            | (3,924.40)         | (3,924.40)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>43,775.00</b>    | <b>43,775.00</b>    | <b>0.00</b>             | <b>47,295.77</b> | <b>0.00</b>     | <b>(3,520.77)</b>  | <b>(3,520.77)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 148.13           | 0.00            | (148.13)           | (148.13)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 17,232.00           | 17,232.00           | 0.00                    | 17,059.16        | 0.00            | 172.84             | 172.84             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 327.49           | 0.00            | (327.49)           | (327.49)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>17,232.00</b>    | <b>17,232.00</b>    | <b>0.00</b>             | <b>17,534.78</b> | <b>0.00</b>     | <b>(302.78)</b>    | <b>(302.78)</b>    |
| 7112  | Research Supplies                   | 4,809.00            | 4,809.00            | 0.00                    | 0.00             | 0.00            | 4,809.00           | 4,809.00           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,244.05         | 0.00            | (1,244.05)         | (1,244.05)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,809.00</b>     | <b>4,809.00</b>     | <b>0.00</b>             | <b>1,244.05</b>  | <b>0.00</b>     | <b>3,564.95</b>    | <b>3,564.95</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,809.00</b>     | <b>4,809.00</b>     | <b>0.00</b>             | <b>1,244.05</b>  | <b>0.00</b>     | <b>3,564.95</b>    | <b>3,564.95</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>65,816.00</b>    | <b>65,816.00</b>    | <b>0.00</b>             | <b>66,074.60</b> | <b>0.00</b>     | <b>(258.60)</b>    | <b>(258.60)</b>    |
| 760300  | F&A Expenditures                    | 19,374.00           | 19,374.00           | 0.00                    | 17,179.36        | 0.00            | 2,194.64           | 2,194.64           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>19,374.00</b>    | <b>19,374.00</b>    | <b>0.00</b>             | <b>17,179.36</b> | <b>0.00</b>     | <b>2,194.64</b>    | <b>2,194.64</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>19,374.00</b>    | <b>19,374.00</b>    | <b>0.00</b>             | <b>17,179.36</b> | <b>0.00</b>     | <b>2,194.64</b>    | <b>2,194.64</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>85,190.00</b>    | <b>85,190.00</b>    | <b>0.00</b>             | <b>83,253.96</b> | <b>0.00</b>     | <b>1,936.04</b>    | <b>1,936.04</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 83,253.96        | 0.00            | (83,253.96)        | (83,253.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>83,253.96</b> | <b>0.00</b>     | <b>(83,253.96)</b> | <b>(83,253.96)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>83,253.96</b> | <b>0.00</b>     | <b>(83,253.96)</b> | <b>(83,253.96)</b> |

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UHA364 - PI Peter Wright**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                    | 0.00                | 0.00                | 2,079.06                | 6,652.99         | 20,478.70        | (27,131.69)        | (27,131.69)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>2,079.06</b>         | <b>6,652.99</b>  | <b>20,478.70</b> | <b>(27,131.69)</b> | <b>(27,131.69)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 679.86                  | 2,175.55         | 6,696.53         | (8,872.08)         | (8,872.08)         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>679.86</b>           | <b>2,175.55</b>  | <b>6,696.53</b>  | <b>(8,872.08)</b>  | <b>(8,872.08)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>2,758.92</b>         | <b>8,828.54</b>  | <b>27,175.23</b> | <b>(36,003.77)</b> | <b>(36,003.77)</b> |
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | 10,800.00        | 0.00             | (10,800.00)        | (10,800.00)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,800.00</b> | <b>0.00</b>      | <b>(10,800.00)</b> | <b>(10,800.00)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,800.00</b> | <b>0.00</b>      | <b>(10,800.00)</b> | <b>(10,800.00)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>2,758.92</b>         | <b>19,628.54</b> | <b>27,175.23</b> | <b>(46,803.77)</b> | <b>(46,803.77)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 2,758.92                | 8,828.54         | 0.00             | (8,828.54)         | (8,828.54)         |
| 531400 Misc Private Grant Sources                    | 0.00                | 0.00                | 0.00                    | 10,800.00        | 0.00             | (10,800.00)        | (10,800.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>2,758.92</b>         | <b>19,628.54</b> | <b>0.00</b>      | <b>(19,628.54)</b> | <b>(19,628.54)</b> |
| 570376 UNH Law Attorney Fees                         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| <b>*Total: 57 - Other Sources</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>2,758.92</b>         | <b>19,628.54</b> | <b>0.00</b>      | <b>(19,628.54)</b> | <b>(19,628.54)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs  
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - BSC/Dept Review  
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S  
 Sponsor: NH Judicial Council  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UHA368 - PI John Broderick

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 36,000.00           | 36,000.00           | 0.00                    | 0.00         | 0.00            | 36,000.00          | 36,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>36,000.00</b>    | <b>36,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>36,000.00</b>   | <b>36,000.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,500.00            | 2,500.00            | 0.00                    | 0.00         | 0.00            | 2,500.00           | 2,500.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,500.00</b>    | <b>2,500.00</b>   |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,500.00</b>    | <b>38,500.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38,500.00</b>   | <b>38,500.00</b>  |
| <b>***Total Expenditures</b>                          | <b>38,500.00</b>    | <b>38,500.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38,500.00</b>   | <b>38,500.00</b>  |

Grant: 13R185 - NHIRC:Dartmouth-Design Mentor  
 Fund: 13R185 - NHIRC:Dartmouth-Design Mentor

Status: Closing - Final Financial Rev  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Sedam, Marc C  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 01104  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | URRIRC   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | OTHER  |
| FRAGRNT Start/End Date: | 2/1/11 - 12/31/13  | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |  |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: URRIRC - NH Industrial Research Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 730001 Subcontracts 01                  | 45,674.00           | 96,623.00           | 0.00                    | 0.00             | 0.00            | 45,674.00          | 96,623.00          |
| 730002 Subcontracts 02                  | 0.00                | 0.00                | 0.00                    | 92,914.98        | 0.00            | (92,914.98)        | (92,914.98)        |
| <b>*Total: 73 - Subcontracts</b>        | <b>45,674.00</b>    | <b>96,623.00</b>    | <b>0.00</b>             | <b>92,914.98</b> | <b>0.00</b>     | <b>(47,240.98)</b> | <b>3,708.02</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>45,674.00</b>    | <b>96,623.00</b>    | <b>0.00</b>             | <b>92,914.98</b> | <b>0.00</b>     | <b>(47,240.98)</b> | <b>3,708.02</b>    |
| <b>***Total Expenditures</b>            | <b>45,674.00</b>    | <b>96,623.00</b>    | <b>0.00</b>             | <b>92,914.98</b> | <b>0.00</b>     | <b>(47,240.98)</b> | <b>3,708.02</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                | 0.00                | 0.00                | 0.00                    | 92,914.98        | 0.00            | (92,914.98)        | (92,914.98)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92,914.98</b> | <b>0.00</b>     | <b>(92,914.98)</b> | <b>(92,914.98)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92,914.98</b> | <b>0.00</b>     | <b>(92,914.98)</b> | <b>(92,914.98)</b> |

Grant: 13R198 - 2012 Forest Stewardship  
 Fund: 13R198 - 2012 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Bennett, Karen Patricia                                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |       |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | Approved For Preaward | NO    |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | UXFRWL   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16  | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UXFRKB - PI Karen Bennett

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,049.66         | 0.00            | (5,049.66)         | (5,049.66)         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.01                    | 56,544.59        | 0.00            | (56,544.59)        | (56,544.59)        |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)            | 61,119.00           | 61,119.00           | 0.00                    | 0.00             | 0.00            | 61,119.00          | 61,119.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>61,119.00</b>    | <b>61,119.00</b>    | <b>0.01</b>             | <b>61,594.25</b> | <b>0.00</b>     | <b>(475.25)</b>    | <b>(475.25)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 29,031.00           | 29,031.00           | 0.00                    | 28,368.40        | 0.00            | 662.60             | 662.60             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>29,031.00</b>    | <b>29,031.00</b>    | <b>0.00</b>             | <b>28,368.40</b> | <b>0.00</b>     | <b>662.60</b>      | <b>662.60</b>      |
| 710 Travel  | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 730.33           | 0.00            | (730.33)           | (730.33)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 73.00            | 0.00            | (73.00)            | (73.00)            |
| <b>Subtotal: Travel</b>                               | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>803.33</b>    | <b>0.00</b>     | <b>(53.33)</b>     | <b>(53.33)</b>     |
| 7112 Research Supplies                                | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,553.33</b>  | <b>0.00</b>     | <b>(53.33)</b>     | <b>(53.33)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>91,650.00</b>    | <b>91,650.00</b>    | <b>0.01</b>             | <b>91,515.98</b> | <b>0.00</b>     | <b>134.02</b>      | <b>134.02</b>      |
| <b>***Total Expenditures</b>                          | <b>91,650.00</b>    | <b>91,650.00</b>    | <b>0.01</b>             | <b>91,515.98</b> | <b>0.00</b>     | <b>134.02</b>      | <b>134.02</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.01                    | 91,515.98        | 0.00            | (91,515.98)        | (91,515.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.01</b>             | <b>91,515.98</b> | <b>0.00</b>     | <b>(91,515.98)</b> | <b>(91,515.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.01</b>             | <b>91,515.98</b> | <b>0.00</b>     | <b>(91,515.98)</b> | <b>(91,515.98)</b> |

Grant: 13R199 - 2012 Urban & Community Forestr  
 Fund: 13R199 - 2012 Urban & Community Forestr

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Schloss, Jeffrey A                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |       |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | Approved For Preaward | NO    |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | UXWMRS   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16  | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

Org: UXWMJS - PI Jeffrey Schloss

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 6,455.21         | 0.00            | (6,455.21)         | (6,455.21)         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 26,242.66        | 0.00            | (26,242.66)        | (26,242.66)        |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)            | 32,311.00           | 32,311.00           | 0.00                    | 0.00             | 0.00            | 32,311.00          | 32,311.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>32,311.00</b>    | <b>32,311.00</b>    | <b>0.00</b>             | <b>32,697.87</b> | <b>0.00</b>     | <b>(386.87)</b>    | <b>(386.87)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,960.00           | 14,960.00           | 0.00                    | 14,993.48        | 0.00            | (33.48)            | (33.48)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,960.00</b>    | <b>14,960.00</b>    | <b>0.00</b>             | <b>14,993.48</b> | <b>0.00</b>     | <b>(33.48)</b>     | <b>(33.48)</b>     |
| 710 Travel  | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00             |
| <b>Subtotal: Travel</b>                               | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>250.00</b>      | <b>250.00</b>      |
| 7112 Research Supplies                                | 232.00              | 232.00              | 0.00                    | 0.00             | 0.00            | 232.00             | 232.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>232.00</b>       | <b>232.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>232.00</b>      | <b>232.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>482.00</b>       | <b>482.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>482.00</b>      | <b>482.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>47,753.00</b>    | <b>47,753.00</b>    | <b>0.00</b>             | <b>47,691.35</b> | <b>0.00</b>     | <b>61.65</b>       | <b>61.65</b>       |
| <b>***Total Expenditures</b>                          | <b>47,753.00</b>    | <b>47,753.00</b>    | <b>0.00</b>             | <b>47,691.35</b> | <b>0.00</b>     | <b>61.65</b>       | <b>61.65</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 47,691.35        | 0.00            | (47,691.35)        | (47,691.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,691.35</b> | <b>0.00</b>     | <b>(47,691.35)</b> | <b>(47,691.35)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,691.35</b> | <b>0.00</b>     | <b>(47,691.35)</b> | <b>(47,691.35)</b> |



Grant: 13R201 - NHIRC: Plymouth, Airmar Tech.  
 Fund: 13R201 - NHIRC: Plymouth, Airmar Tech.

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 013-01 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 1/1/13 - 4/30/14

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: URRIRC - NH Industrial Research Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 730001 Subcontracts 01                  | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| 730002 Subcontracts 02                  | 0.00                | 0.00                | 0.00                    | 9,645.12        | 0.00            | (9,645.12)         | (9,645.12)        |
| <b>*Total: 73 - Subcontracts</b>        | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,645.12</b> | <b>0.00</b>     | <b>354.88</b>      | <b>354.88</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,645.12</b> | <b>0.00</b>     | <b>354.88</b>      | <b>354.88</b>     |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,645.12</b> | <b>0.00</b>     | <b>354.88</b>      | <b>354.88</b>     |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                | 0.00                | 0.00                | 0.00                    | 9,645.12        | 0.00            | (9,645.12)         | (9,645.12)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,645.12</b> | <b>0.00</b>     | <b>(9,645.12)</b>  | <b>(9,645.12)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,645.12</b> | <b>0.00</b>     | <b>(9,645.12)</b>  | <b>(9,645.12)</b> |

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Collins, Mary E  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |       |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO    |
| Sponsor ID:             | 060513127  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | UESBDC   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15   | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UESBCA - Compliance Assistance**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT                              | 17,955.00           | 17,955.00           | 3,023.56                | 9,675.39         | 10,280.12        | (2,000.51)         | (2,000.51)         |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 795.00                  | 1,590.00         | 0.00             | (1,590.00)         | (1,590.00)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,955.00</b>    | <b>17,955.00</b>    | <b>3,818.56</b>         | <b>11,265.39</b> | <b>10,280.12</b> | <b>(3,590.51)</b>  | <b>(3,590.51)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 7,990.00            | 7,990.00            | 1,164.08                | 3,725.05         | 3,957.85         | 307.10             | 307.10             |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 61.22                   | 122.44           | 0.00             | (122.44)           | (122.44)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>7,990.00</b>     | <b>7,990.00</b>     | <b>1,225.30</b>         | <b>3,847.49</b>  | <b>3,957.85</b>  | <b>184.66</b>      | <b>184.66</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>25,945.00</b>    | <b>25,945.00</b>    | <b>5,043.86</b>         | <b>15,112.88</b> | <b>14,237.97</b> | <b>(3,405.85)</b>  | <b>(3,405.85)</b>  |
| <b>***Total Expenditures</b>            | <b>25,945.00</b>    | <b>25,945.00</b>    | <b>5,043.86</b>         | <b>15,112.88</b> | <b>14,237.97</b> | <b>(3,405.85)</b>  | <b>(3,405.85)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                | 0.00                | 0.00                | 5,043.86                | 15,112.88        | 0.00             | (15,112.88)        | (15,112.88)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>5,043.86</b>         | <b>15,112.88</b> | <b>0.00</b>      | <b>(15,112.88)</b> | <b>(15,112.88)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,043.86</b>         | <b>15,112.88</b> | <b>0.00</b>      | <b>(15,112.88)</b> | <b>(15,112.88)</b> |

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT                              | 25,803.00           | 25,803.00           | 2,969.38                | 9,710.12         | 10,095.89        | 5,996.99           | 5,996.99           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>25,803.00</b>    | <b>25,803.00</b>    | <b>2,969.38</b>         | <b>9,710.12</b>  | <b>10,095.89</b> | <b>5,996.99</b>    | <b>5,996.99</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 11,482.00           | 11,482.00           | 1,143.22                | 3,738.42         | 3,886.91         | 3,856.67           | 3,856.67           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>11,482.00</b>    | <b>11,482.00</b>    | <b>1,143.22</b>         | <b>3,738.42</b>  | <b>3,886.91</b>  | <b>3,856.67</b>    | <b>3,856.67</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>37,285.00</b>    | <b>37,285.00</b>    | <b>4,112.60</b>         | <b>13,448.54</b> | <b>13,982.80</b> | <b>9,853.66</b>    | <b>9,853.66</b>    |
| <b>***Total Expenditures</b>            | <b>37,285.00</b>    | <b>37,285.00</b>    | <b>4,112.60</b>         | <b>13,448.54</b> | <b>13,982.80</b> | <b>9,853.66</b>    | <b>9,853.66</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                | 0.00                | 0.00                | 4,112.60                | 13,448.54        | 0.00             | (13,448.54)        | (13,448.54)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>4,112.60</b>         | <b>13,448.54</b> | <b>0.00</b>      | <b>(13,448.54)</b> | <b>(13,448.54)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>4,112.60</b>         | <b>13,448.54</b> | <b>0.00</b>      | <b>(13,448.54)</b> | <b>(13,448.54)</b> |

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                   |
| 615F10 PAT                              | 14,500.00           | 14,500.00           | 2,196.94                | 7,030.21        | 7,469.61         | 0.18               | 0.18              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>2,196.94</b>         | <b>7,030.21</b> | <b>7,469.61</b>  | <b>0.18</b>        | <b>0.18</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 6,453.00            | 6,453.00            | 845.82                  | 2,706.62        | 2,875.80         | 870.58             | 870.58            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>6,453.00</b>     | <b>6,453.00</b>     | <b>845.82</b>           | <b>2,706.62</b> | <b>2,875.80</b>  | <b>870.58</b>      | <b>870.58</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>20,953.00</b>    | <b>20,953.00</b>    | <b>3,042.76</b>         | <b>9,736.83</b> | <b>10,345.41</b> | <b>870.76</b>      | <b>870.76</b>     |
| <b>***Total Expenditures</b>            | <b>20,953.00</b>    | <b>20,953.00</b>    | <b>3,042.76</b>         | <b>9,736.83</b> | <b>10,345.41</b> | <b>870.76</b>      | <b>870.76</b>     |
| <b>Revenue</b>                          |                     |                     |                         |                 |                  |                    |                   |
| 530100 NH State Programs                | 0.00                | 0.00                | 3,042.76                | 9,736.83        | 0.00             | (9,736.83)         | (9,736.83)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>3,042.76</b>         | <b>9,736.83</b> | <b>0.00</b>      | <b>(9,736.83)</b>  | <b>(9,736.83)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,042.76</b>         | <b>9,736.83</b> | <b>0.00</b>      | <b>(9,736.83)</b>  | <b>(9,736.83)</b> |

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: UESBNA - Nashua**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |                  |                  |                    |                    |
| 615F10                                  | PAT                            | 18,680.00           | 18,680.00           | 3,133.24                | 10,026.37        | 10,653.04        | (1,999.41)         | (1,999.41)         |
| 61CPHX                                  | Part Time Hourly               | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00             | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>20,680.00</b>    | <b>20,680.00</b>    | <b>3,133.24</b>         | <b>10,026.37</b> | <b>10,653.04</b> | <b>0.59</b>        | <b>0.59</b>        |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 8,313.00            | 8,313.00            | 1,206.30                | 3,860.16         | 4,101.42         | 351.42             | 351.42             |
| 65YP10                                  | Nonstatus Benefit Distr (Fica) | 166.00              | 166.00              | 0.00                    | 0.00             | 0.00             | 166.00             | 166.00             |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>8,479.00</b>     | <b>8,479.00</b>     | <b>1,206.30</b>         | <b>3,860.16</b>  | <b>4,101.42</b>  | <b>517.42</b>      | <b>517.42</b>      |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>29,159.00</b>    | <b>29,159.00</b>    | <b>4,339.54</b>         | <b>13,886.53</b> | <b>14,754.46</b> | <b>518.01</b>      | <b>518.01</b>      |
| <b>***Total Expenditures</b>            |                                | <b>29,159.00</b>    | <b>29,159.00</b>    | <b>4,339.54</b>         | <b>13,886.53</b> | <b>14,754.46</b> | <b>518.01</b>      | <b>518.01</b>      |
| <b>Revenue</b>                          |                                |                     |                     |                         |                  |                  |                    |                    |
| 530100                                  | NH State Programs              | 0.00                | 0.00                | 4,339.54                | 13,886.53        | 0.00             | (13,886.53)        | (13,886.53)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,339.54</b>         | <b>13,886.53</b> | <b>0.00</b>      | <b>(13,886.53)</b> | <b>(13,886.53)</b> |
| <b>***Total Revenue</b>                 |                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,339.54</b>         | <b>13,886.53</b> | <b>0.00</b>      | <b>(13,886.53)</b> | <b>(13,886.53)</b> |

Grant: 13R204 - 2013-15 SBDC  
 Fund: 13R204 - 2013-15 SBDC

Status: Active  
 FMGR: Collins, Mary E

Type: Cooperative Agreement

PI Name: Collins, Mary E  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 060513127 CFDA #: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: UESBSE - Seacoast**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |                  |                  |                    |                    |
| 615F10                                  | PAT                            | 18,680.00           | 18,680.00           | 3,555.92                | 11,378.94        | 12,090.16        | (4,789.10)         | (4,789.10)         |
| 61CPHX                                  | Part Time Hourly               | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00             | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>20,680.00</b>    | <b>20,680.00</b>    | <b>3,555.92</b>         | <b>11,378.94</b> | <b>12,090.16</b> | <b>(2,789.10)</b>  | <b>(2,789.10)</b>  |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 8,313.00            | 8,313.00            | 1,369.04                | 4,380.93         | 4,654.71         | (722.64)           | (722.64)           |
| 65YP10                                  | Nonstatus Benefit Distr (Fica) | 165.00              | 165.00              | 0.00                    | 0.00             | 0.00             | 165.00             | 165.00             |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>8,478.00</b>     | <b>8,478.00</b>     | <b>1,369.04</b>         | <b>4,380.93</b>  | <b>4,654.71</b>  | <b>(557.64)</b>    | <b>(557.64)</b>    |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>29,158.00</b>    | <b>29,158.00</b>    | <b>4,924.96</b>         | <b>15,759.87</b> | <b>16,744.87</b> | <b>(3,346.74)</b>  | <b>(3,346.74)</b>  |
| <b>***Total Expenditures</b>            |                                | <b>29,158.00</b>    | <b>29,158.00</b>    | <b>4,924.96</b>         | <b>15,759.87</b> | <b>16,744.87</b> | <b>(3,346.74)</b>  | <b>(3,346.74)</b>  |
| <b>Revenue</b>                          |                                |                     |                     |                         |                  |                  |                    |                    |
| 530100                                  | NH State Programs              | 0.00                | 0.00                | 4,924.96                | 15,759.87        | 0.00             | (15,759.87)        | (15,759.87)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,924.96</b>         | <b>15,759.87</b> | <b>0.00</b>      | <b>(15,759.87)</b> | <b>(15,759.87)</b> |
| <b>***Total Revenue</b>                 |                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,924.96</b>         | <b>15,759.87</b> | <b>0.00</b>      | <b>(15,759.87)</b> | <b>(15,759.87)</b> |



Grant: 13R206 - FY14 Innovation Grants  
 Fund: 13R207 - FY14 Admin and SBIR-STTR

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Sedam, Marc C  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | Budget Controls       | DOC    |
| CFDA #:                 | NONE   | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| Resp Org:               | URRIRC   | Rev Account:            | 530100                                | Idc Waiver            | YES    |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15   | Fund Type Level 2       | P1                                    | Sefa Classification   | RESDEV |

**Org: URRIRC - NH Industrial Research Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 25,325.94        | 0.00            | (25,325.94)        | (25,325.94)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 24,023.00           | 24,023.00           | 0.00                    | 0.00             | 0.00            | 24,023.00          | 24,023.00          |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 113.01           | 0.00            | (113.01)           | (113.01)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 177.74           | 0.00            | (177.74)           | (177.74)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,023.00</b>    | <b>24,023.00</b>    | <b>0.00</b>             | <b>25,616.69</b> | <b>0.00</b>     | <b>(1,593.69)</b>  | <b>(1,593.69)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 8.93             | 0.00            | (8.93)             | (8.93)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,690.00           | 10,690.00           | 0.00                    | 11,665.02        | 0.00            | (975.02)           | (975.02)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,690.00</b>    | <b>10,690.00</b>    | <b>0.00</b>             | <b>11,673.95</b> | <b>0.00</b>     | <b>(983.95)</b>    | <b>(983.95)</b>    |
| 710 Travel  | 50.00               | 50.00               | 0.00                    | 0.00             | 0.00            | 50.00              | 50.00              |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 79.78            | 0.00            | (79.78)            | (79.78)            |
| <b>Subtotal: Travel</b>                               | <b>50.00</b>        | <b>50.00</b>        | <b>0.00</b>             | <b>79.78</b>     | <b>0.00</b>     | <b>(29.78)</b>     | <b>(29.78)</b>     |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 18,245.79        | 0.00            | (18,245.79)        | (18,245.79)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 144.07           | 0.00            | (144.07)           | (144.07)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>18,389.86</b> | <b>0.00</b>     | <b>(17,389.86)</b> | <b>(17,389.86)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,050.00</b>     | <b>1,050.00</b>     | <b>0.00</b>             | <b>18,469.64</b> | <b>0.00</b>     | <b>(17,419.64)</b> | <b>(17,419.64)</b> |
| 7900 Budgeted Addition to Reserves                    | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| <b>*Total: 79 - Reserves - Budget Only</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,763.00</b>    | <b>55,763.00</b>    | <b>0.00</b>             | <b>55,760.28</b> | <b>0.00</b>     | <b>2.72</b>        | <b>2.72</b>        |
| <b>***Total Expenditures</b>                          | <b>55,763.00</b>    | <b>55,763.00</b>    | <b>0.00</b>             | <b>55,760.28</b> | <b>0.00</b>     | <b>2.72</b>        | <b>2.72</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 55,760.28        | 0.00            | (55,760.28)        | (55,760.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,760.28</b> | <b>0.00</b>     | <b>(55,760.28)</b> | <b>(55,760.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,760.28</b> | <b>0.00</b>     | <b>(55,760.28)</b> | <b>(55,760.28)</b> |



Grant: 13R208 - FY15 Innovation Grants  
 Fund: 13R208 - FY15 Innovation Grants

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Sedam, Marc C  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | Budget Controls       | DOC    |
| Resp Org:               | URRIRC   | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15   | Rev Account:            | 530100                                | Idc Waiver            | YES    |
|                         |  |                         | Fund Type Level 2                     | Sefa Classification   | RESDEV |
|                         | CFDA #: NONE   |                         |                                       |                       |        |

**Org: URRIRC - NH Industrial Research Center**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 7900 Budgeted Addition to Reserves         | 200,542.00          | 100,632.00          | 0.00                    | 0.00         | 0.00            | 200,542.00         | 100,632.00        |
| <b>*Total: 79 - Reserves - Budget Only</b> | <b>200,542.00</b>   | <b>100,632.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>200,542.00</b>  | <b>100,632.00</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>200,542.00</b>   | <b>100,632.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>200,542.00</b>  | <b>100,632.00</b> |
| <b>***Total Expenditures</b>               | <b>200,542.00</b>   | <b>100,632.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>200,542.00</b>  | <b>100,632.00</b> |

Grant: 13R208 - FY15 Innovation Grants  
 Fund: 13R209 - Fy15 Admin and SBIR STTR

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Sedam, Marc C  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | Budget Controls       | DOC    |
| Resp Org:               | URRIRC   | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15   | Rev Account:            | 530100                                | Idc Waiver            | YES    |
|                         |  |                         | Fund Type Level 2                     | Sefa Classification   | RESDEV |
|                         |  |                         | P1                                    |                       |        |

**Org: URRIRC - NH Industrial Research Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,129.05         | 0.00             | (4,129.05)         | (4,129.05)         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 24,504.00           | 24,504.00           | 0.00                    | 0.00             | 0.00             | 24,504.00          | 24,504.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,504.00</b>    | <b>24,504.00</b>    | <b>0.00</b>             | <b>4,129.05</b>  | <b>0.00</b>      | <b>20,374.95</b>   | <b>20,374.95</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,904.00           | 10,904.00           | 0.00                    | 1,589.68         | 0.00             | 9,314.32           | 9,314.32           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,904.00</b>    | <b>10,904.00</b>    | <b>0.00</b>             | <b>1,589.68</b>  | <b>0.00</b>      | <b>9,314.32</b>    | <b>9,314.32</b>    |
| 710 Travel  | 50.00               | 50.00               | 0.00                    | 0.00             | 0.00             | 50.00              | 50.00              |
| <b>Subtotal: Travel</b>                               | <b>50.00</b>        | <b>50.00</b>        | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>50.00</b>       | <b>50.00</b>       |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00             | 1,000.00           | 1,000.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 8,415.95                | 8,415.95         | 21,584.05        | (30,000.00)        | (30,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>8,415.95</b>         | <b>8,415.95</b>  | <b>21,584.05</b> | <b>(29,000.00)</b> | <b>(29,000.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,050.00</b>     | <b>1,050.00</b>     | <b>8,415.95</b>         | <b>8,415.95</b>  | <b>21,584.05</b> | <b>(28,950.00)</b> | <b>(28,950.00)</b> |
| 7900 Budgeted Addition to Reserves                    | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00             | 30,000.00          | 30,000.00          |
| <b>*Total: 79 - Reserves - Budget Only</b>            | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>30,000.00</b>   | <b>30,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>66,458.00</b>    | <b>66,458.00</b>    | <b>8,415.95</b>         | <b>14,134.68</b> | <b>21,584.05</b> | <b>30,739.27</b>   | <b>30,739.27</b>   |
| <b>***Total Expenditures</b>                          | <b>66,458.00</b>    | <b>66,458.00</b>    | <b>8,415.95</b>         | <b>14,134.68</b> | <b>21,584.05</b> | <b>30,739.27</b>   | <b>30,739.27</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 8,415.95                | 14,134.68        | 0.00             | (14,134.68)        | (14,134.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,415.95</b>         | <b>14,134.68</b> | <b>0.00</b>      | <b>(14,134.68)</b> | <b>(14,134.68)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,415.95</b>         | <b>14,134.68</b> | <b>0.00</b>      | <b>(14,134.68)</b> | <b>(14,134.68)</b> |

Grant: 13R210 - NHIRC Photoluminescent Coating  
 Fund: 13R210 - NHIRC Photoluminescent Coating

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Tsavalas, John G   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/16/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 14-001   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| Resp Org:               | UDMS00   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14  | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |  |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UDMSJT - PI John Tsavalas**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 4,868.41                | 25,536.89        | 41,381.39        | (66,918.28)        | (66,918.28)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 39,525.00           | 39,525.00           | 0.00                    | 0.00             | 0.00             | 39,525.00          | 39,525.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>39,525.00</b>    | <b>39,525.00</b>    | <b>4,868.41</b>         | <b>25,536.89</b> | <b>41,381.39</b> | <b>(27,393.28)</b> | <b>(27,393.28)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,025.00           | 21,025.00           | 1,874.34                | 11,348.80        | 15,931.84        | (6,255.64)         | (6,255.64)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,025.00</b>    | <b>21,025.00</b>    | <b>1,874.34</b>         | <b>11,348.80</b> | <b>15,931.84</b> | <b>(6,255.64)</b>  | <b>(6,255.64)</b>  |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>60,550.00</b>    | <b>60,550.00</b>    | <b>6,742.75</b>         | <b>36,885.69</b> | <b>57,313.23</b> | <b>(33,648.92)</b> | <b>(33,648.92)</b> |
| <b>***Total Expenditures</b>                          | <b>60,550.00</b>    | <b>60,550.00</b>    | <b>6,742.75</b>         | <b>36,885.69</b> | <b>57,313.23</b> | <b>(33,648.92)</b> | <b>(33,648.92)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 6,742.75                | 36,885.69        | 0.00             | (36,885.69)        | (36,885.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>6,742.75</b>         | <b>36,885.69</b> | <b>0.00</b>      | <b>(36,885.69)</b> | <b>(36,885.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>6,742.75</b>         | <b>36,885.69</b> | <b>0.00</b>      | <b>(36,885.69)</b> | <b>(36,885.69)</b> |

Grant: 13R210 - NHIRC Photoluminescent Coating  
 Fund: 15C938 - NHIRC-Cost Sharing

Status: Active  
 FMGR: Tsavalas, John G

Type: Cooperative Agreement

PI Name: Tsavalas, John G  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 14-001 CFDA #: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMSJT - PI John Tsavalas**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 3,417.65         | 0.00            | (3,417.65)         | (3,417.65)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 872.50                  | 6,635.00         | 0.00            | (6,635.00)         | (6,635.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>872.50</b>           | <b>10,052.65</b> | <b>0.00</b>     | <b>4,947.35</b>    | <b>4,947.35</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 1,582.41         | 0.00            | (1,582.41)         | (1,582.41)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,582.41</b>  | <b>0.00</b>     | <b>(1,582.41)</b>  | <b>(1,582.41)</b>  |
| 7112 Research Supplies                                | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 17.68                   | 875.23           | 0.00            | (875.23)           | (875.23)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 94.00            | 0.00            | (94.00)            | (94.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>17.68</b>            | <b>969.23</b>    | <b>0.00</b>     | <b>5,030.77</b>    | <b>5,030.77</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>17.68</b>            | <b>969.23</b>    | <b>0.00</b>     | <b>5,030.77</b>    | <b>5,030.77</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>890.18</b>           | <b>12,604.29</b> | <b>0.00</b>     | <b>8,395.71</b>    | <b>8,395.71</b>    |
| <b>***Total Expenditures</b>                          | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>890.18</b>           | <b>12,604.29</b> | <b>0.00</b>     | <b>8,395.71</b>    | <b>8,395.71</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 532000 Cost Sharing                                   | 0.00                | 0.00                | 5,250.00                | 21,000.00        | 0.00            | (21,000.00)        | (21,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,250.00</b>         | <b>21,000.00</b> | <b>0.00</b>     | <b>(21,000.00)</b> | <b>(21,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,250.00</b>         | <b>21,000.00</b> | <b>0.00</b>     | <b>(21,000.00)</b> | <b>(21,000.00)</b> |



Grant: 13R211 - NHIRC: Rooftop Snow Measure  
 Fund: 13R211 - NHIRC: Rooftop Snow Measure

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Sabin, Mihaela C   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/16/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| Resp Org:               | UMDEGP   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14  | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |  |                         |                                       | P1                  | Sefa Classification   | RESDEV |

Org: UMDPMS - PI Mihaela Sabin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,414.00            | 7,414.00            | 0.00                    | 0.00             | 0.00            | 7,414.00           | 7,414.00           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 367.50           | 0.00            | (367.50)           | (367.50)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 2,655.00                | 19,117.50        | 0.00            | (19,117.50)        | (19,117.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 16,020.00           | 16,020.00           | 0.00                    | 0.00             | 0.00            | 16,020.00          | 16,020.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,434.00</b>    | <b>23,434.00</b>    | <b>2,655.00</b>         | <b>19,485.00</b> | <b>0.00</b>     | <b>3,949.00</b>    | <b>3,949.00</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 586.00              | 586.00              | 0.00                    | 0.00             | 0.00            | 586.00             | 586.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>586.00</b>       | <b>586.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>586.00</b>      | <b>586.00</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4,665.89         | 0.00            | (4,665.89)         | (4,665.89)         |
| 7112 Research Supplies                                | 21,230.00           | 21,230.00           | 0.00                    | 0.00             | 0.00            | 21,230.00          | 21,230.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,230.00</b>    | <b>21,230.00</b>    | <b>0.00</b>             | <b>4,665.89</b>  | <b>0.00</b>     | <b>16,564.11</b>   | <b>16,564.11</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,230.00</b>    | <b>21,230.00</b>    | <b>0.00</b>             | <b>4,665.89</b>  | <b>0.00</b>     | <b>16,564.11</b>   | <b>16,564.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,250.00</b>    | <b>45,250.00</b>    | <b>2,655.00</b>         | <b>24,150.89</b> | <b>0.00</b>     | <b>21,099.11</b>   | <b>21,099.11</b>   |
| <b>***Total Expenditures</b>                          | <b>45,250.00</b>    | <b>45,250.00</b>    | <b>2,655.00</b>         | <b>24,150.89</b> | <b>0.00</b>     | <b>21,099.11</b>   | <b>21,099.11</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 2,655.00                | 24,150.89        | 0.00            | (24,150.89)        | (24,150.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,655.00</b>         | <b>24,150.89</b> | <b>0.00</b>     | <b>(24,150.89)</b> | <b>(24,150.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,655.00</b>         | <b>24,150.89</b> | <b>0.00</b>     | <b>(24,150.89)</b> | <b>(24,150.89)</b> |

Grant: 13R211 - NHIRC: Rooftop Snow Measure  
 Fund: 15C941 - NHIRC: Rooftop Snow Measure - CS

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Sabin, Mihaela C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UMDPMS - PI Mihaela Sabin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,500.00</b>    | <b>2,500.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,500.00</b>    | <b>2,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,500.00</b>    | <b>2,500.00</b>   |
| <b>***Total Expenditures</b>                          | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,500.00</b>    | <b>2,500.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 532000 Cost Sharing                                   | 0.00                | 0.00                | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |





Grant: 13R212 - NHIRC Remote Health Mon  
 Fund: 13R212 - NHIRC Remote Health Mon

Status: Active  
 FMGR: Bartos, Radim

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Bartos, Radim  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/16/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| Resp Org:               | UDCS00   | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14  | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |  |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UDCSR - PI Radim Bartos**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 13,849.02        | 0.00            | (13,849.02)        | (13,849.02)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 13,849.00           | 13,849.00           | 0.00                    | 0.00             | 0.00            | 13,849.00          | 13,849.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,268.02        | 0.00            | (10,268.02)        | (10,268.02)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,594.88                | 1,993.60         | 5,422.59        | (7,416.19)         | (7,416.19)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 28,157.00           | 28,157.00           | 0.00                    | 0.00             | 0.00            | 28,157.00          | 28,157.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>42,006.00</b>    | <b>42,006.00</b>    | <b>1,594.88</b>         | <b>26,110.64</b> | <b>5,422.59</b> | <b>10,472.77</b>   | <b>10,472.77</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,874.25         | 0.00            | (1,874.25)         | (1,874.25)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,872.00            | 1,872.00            | 0.00                    | 0.00             | 0.00            | 1,872.00           | 1,872.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,872.00</b>     | <b>1,872.00</b>     | <b>0.00</b>             | <b>1,874.25</b>  | <b>0.00</b>     | <b>(2.25)</b>      | <b>(2.25)</b>      |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,140.00</b>         | <b>1,140.00</b>  | <b>0.00</b>     | <b>(1,140.00)</b>  | <b>(1,140.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>43,878.00</b>    | <b>43,878.00</b>    | <b>2,734.88</b>         | <b>29,124.89</b> | <b>5,422.59</b> | <b>9,330.52</b>    | <b>9,330.52</b>    |
| <b>***Total Expenditures</b>                           | <b>43,878.00</b>    | <b>43,878.00</b>    | <b>2,734.88</b>         | <b>29,124.89</b> | <b>5,422.59</b> | <b>9,330.52</b>    | <b>9,330.52</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 2,734.88                | 29,124.89        | 0.00            | (29,124.89)        | (29,124.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,734.88</b>         | <b>29,124.89</b> | <b>0.00</b>     | <b>(29,124.89)</b> | <b>(29,124.89)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,734.88</b>         | <b>29,124.89</b> | <b>0.00</b>     | <b>(29,124.89)</b> | <b>(29,124.89)</b> |





Grant: 13R212 - NHIRC Remote Health Mon  
 Fund: 13R213 - NHIRC Remote Health Mon

Status: Active  
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Bartos, Radim  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 09/19/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC    |
| Resp Org:               | UDCS00   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14  | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |  |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UK1ASV - Network NH Now**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,999.00            | 8,999.00            | 0.00                    | 0.00            | 0.00             | 8,999.00           | 8,999.00           |
| 615F10 PAT                                 | 0.00                | 0.00                | 1,374.52                | 4,398.46        | 13,539.10        | (17,937.56)        | (17,937.56)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>8,999.00</b>     | <b>8,999.00</b>     | <b>1,374.52</b>         | <b>4,398.46</b> | <b>13,539.10</b> | <b>(8,938.56)</b>  | <b>(8,938.56)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe      | 4,167.00            | 4,167.00            | 529.20                  | 1,693.44        | 5,212.55         | (2,738.99)         | (2,738.99)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>4,167.00</b>     | <b>4,167.00</b>     | <b>529.20</b>           | <b>1,693.44</b> | <b>5,212.55</b>  | <b>(2,738.99)</b>  | <b>(2,738.99)</b>  |
| <b>**Total Direct Cost Expenditures</b>    | <b>13,166.00</b>    | <b>13,166.00</b>    | <b>1,903.72</b>         | <b>6,091.90</b> | <b>18,751.65</b> | <b>(11,677.55)</b> | <b>(11,677.55)</b> |
| <b>***Total Expenditures</b>               | <b>13,166.00</b>    | <b>13,166.00</b>    | <b>1,903.72</b>         | <b>6,091.90</b> | <b>18,751.65</b> | <b>(11,677.55)</b> | <b>(11,677.55)</b> |
| <b>Revenue</b>                             |                     |                     |                         |                 |                  |                    |                    |
| 530100 NH State Programs                   | 0.00                | 0.00                | 1,903.72                | 6,091.90        | 0.00             | (6,091.90)         | (6,091.90)         |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>1,903.72</b>         | <b>6,091.90</b> | <b>0.00</b>      | <b>(6,091.90)</b>  | <b>(6,091.90)</b>  |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,903.72</b>         | <b>6,091.90</b> | <b>0.00</b>      | <b>(6,091.90)</b>  | <b>(6,091.90)</b>  |

Grant: 13R212 - NHIRC Remote Health Mon  
 Fund: 15C942 - NHIRC Remote Health Mon - CS

Status: Active  
 FMGR: Bartos, Radim

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Bartos, Radim  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 01/01/2011                            | Approved For Preaward | NO     |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | Budget Controls       | DOC    |
| Resp Org:               | UDCS00   | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14  | Rev Account:            |                                       | Idc Waiver            | NO     |
|                         |  |                         | Fund Type Level 2                     | Sefa Classification   | RESDEV |

**Org: UDCSR - PI Radim Bartos**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 2,044.00            | 2,044.00            | 0.00                    | 0.00            | 0.00            | 2,044.00           | 2,044.00          |
| <b>Subtotal: Travel</b>                               | <b>2,044.00</b>     | <b>2,044.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,044.00</b>    | <b>2,044.00</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 718.80          | 0.00            | (718.80)           | (718.80)          |
| 7112 Research Supplies                                | 4,500.00            | 4,500.00            | 0.00                    | 0.00            | 0.00            | 4,500.00           | 4,500.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 241.41          | 0.00            | (241.41)           | (241.41)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 2,399.00        | 0.00            | (2,399.00)         | (2,399.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>3,359.21</b> | <b>0.00</b>     | <b>1,140.79</b>    | <b>1,140.79</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,544.00</b>     | <b>6,544.00</b>     | <b>0.00</b>             | <b>3,359.21</b> | <b>0.00</b>     | <b>3,184.79</b>    | <b>3,184.79</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,544.00</b>     | <b>6,544.00</b>     | <b>0.00</b>             | <b>3,359.21</b> | <b>0.00</b>     | <b>3,184.79</b>    | <b>3,184.79</b>   |
| <b>***Total Expenditures</b>                          | <b>6,544.00</b>     | <b>6,544.00</b>     | <b>0.00</b>             | <b>3,359.21</b> | <b>0.00</b>     | <b>3,184.79</b>    | <b>3,184.79</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 532000 Cost Sharing                                   | 0.00                | 0.00                | 0.00                    | 4,908.00        | 0.00            | (4,908.00)         | (4,908.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,908.00</b> | <b>0.00</b>     | <b>(4,908.00)</b>  | <b>(4,908.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,908.00</b> | <b>0.00</b>     | <b>(4,908.00)</b>  | <b>(4,908.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R214 - NHIRC Dartmouth College  
 Fund: 13R214 - NHIRC Dartmouth College

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |            |    |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Sedam, Marc C  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/17/201                             | IDC Basis Code:     | Approved For Preaward | NO         |    |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC        |    |
| Resp Org:               | URRIRC   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 4/1/13 - 3/31/15   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Idc Waiver | NO |

Org: URRIRC - NH Industrial Research Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                   |                    |                   |
| 730001 Subcontracts 01                  | 100,000.00          | 100,000.00          | 0.00                    | 0.00         | 0.00              | 100,000.00         | 100,000.00        |
| 730002 Subcontracts 02                  | 0.00                | 0.00                | 0.00                    | 0.00         | 100,000.00        | (100,000.00)       | (100,000.00)      |
| <b>*Total: 73 - Subcontracts</b>        | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>100,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>100,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>100,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |





Grant: 13R215 - 2013 Community&Urban Forestry  
 Fund: 13R215 - 2013 Community&Urban Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Schloss, Jeffrey A                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | IDC11  | 11.00                 | Budget Controls     | DOC   |
| Resp Org:               | UXWMRS   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 11                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/14 - 9/30/16   | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UXWMJS - PI Jeffrey Schloss**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 34,181.00           | 34,181.00           | 0.00                    | 0.00         | 0.00            | 34,181.00          | 34,181.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>34,181.00</b>    | <b>34,181.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>34,181.00</b>   | <b>34,181.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 13,159.00           | 13,159.00           | 0.00                    | 0.00         | 0.00            | 13,159.00          | 13,159.00         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>13,159.00</b>    | <b>13,159.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,159.00</b>   | <b>13,159.00</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>47,340.00</b>    | <b>47,340.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>47,340.00</b>   | <b>47,340.00</b>  |
| 760300 F&A Expenditures                              | 5,207.00            | 5,207.00            | 0.00                    | 0.00         | 0.00            | 5,207.00           | 5,207.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>5,207.00</b>     | <b>5,207.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,207.00</b>    | <b>5,207.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>5,207.00</b>     | <b>5,207.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,207.00</b>    | <b>5,207.00</b>   |
| <b>***Total Expenditures</b>                         | <b>52,547.00</b>    | <b>52,547.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>52,547.00</b>   | <b>52,547.00</b>  |

Grant: 13R216 - 2013 Forest Stewardship  
 Fund: 13R216 - 2013 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Bennett, Karen Patricia                                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | IDC11  | 11.00                 | Budget Controls     | DOC   |
| Resp Org:               | UXNTRS   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 11                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/14 - 9/30/16   | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UXNTKB - PI Karen Bennett**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 94,896.00           | 94,896.00           | 0.00                    | 0.00             | 0.00             | 94,896.00          | 94,896.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 6,709.76                | 6,709.76         | 31,797.12        | (38,506.88)        | (38,506.88)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>94,896.00</b>    | <b>94,896.00</b>    | <b>6,709.76</b>         | <b>6,709.76</b>  | <b>31,797.12</b> | <b>56,389.12</b>   | <b>56,389.12</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 36,535.00           | 36,535.00           | 2,583.30                | 2,583.30         | 12,241.88        | 21,709.82          | 21,709.82          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>36,535.00</b>    | <b>36,535.00</b>    | <b>2,583.30</b>         | <b>2,583.30</b>  | <b>12,241.88</b> | <b>21,709.82</b>   | <b>21,709.82</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>131,431.00</b>   | <b>131,431.00</b>   | <b>9,293.06</b>         | <b>9,293.06</b>  | <b>44,039.00</b> | <b>78,098.94</b>   | <b>78,098.94</b>   |
| 760300 F&A Expenditures                              | 14,458.00           | 14,458.00           | 1,022.27                | 1,022.27         | 0.00             | 13,435.73          | 13,435.73          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>14,458.00</b>    | <b>14,458.00</b>    | <b>1,022.27</b>         | <b>1,022.27</b>  | <b>0.00</b>      | <b>13,435.73</b>   | <b>13,435.73</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>14,458.00</b>    | <b>14,458.00</b>    | <b>1,022.27</b>         | <b>1,022.27</b>  | <b>0.00</b>      | <b>13,435.73</b>   | <b>13,435.73</b>   |
| <b>***Total Expenditures</b>                         | <b>145,889.00</b>   | <b>145,889.00</b>   | <b>10,315.33</b>        | <b>10,315.33</b> | <b>44,039.00</b> | <b>91,534.67</b>   | <b>91,534.67</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 10,315.33               | 10,315.33        | 0.00             | (10,315.33)        | (10,315.33)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>10,315.33</b>        | <b>10,315.33</b> | <b>0.00</b>      | <b>(10,315.33)</b> | <b>(10,315.33)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>10,315.33</b>        | <b>10,315.33</b> | <b>0.00</b>      | <b>(10,315.33)</b> | <b>(10,315.33)</b> |

Grant: 13R217 - NHIRC Additive Manufacturing  
 Fund: 13R217 - NHIRC: Additive Manufacturing

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

|                         |  |                         |                                       |                    |                       |                   |       |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|-----------------------|-------------------|-------|
| PI Name:                | Knezevic, Marko  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |                   |       |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 08/04/201                             | IDC Basis Code:    | Approved For Preaward | NO                |       |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | IDC Rate Code:     | Budget Controls       | DOC               |       |
| Resp Org:               | UDME00   | CFDA #:                 | NONE                                  | Expend End Date:   | IDC Dist From Code:   | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/1/14 - 2/28/16   | Rev Account:            | 530100                                | Fund Type Level 2  | P1                    | Idc Waiver        | NO    |

**Org: UDMEMK - PI Marko Knezevic**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611N20  | Faculty Unallocated Budget(BudOnly) | 11,502.00           | 11,502.00           | 0.00                    | 0.00            | 0.00            | 11,502.00          | 11,502.00         |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00            | 8,247.52        | (8,247.52)         | (8,247.52)        |
| 613N20  | Grad Unallocated Budget (Bud Only)  | 23,902.00           | 23,902.00           | 0.00                    | 0.00            | 0.00            | 23,902.00          | 23,902.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>35,404.00</b>    | <b>35,404.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>8,247.52</b> | <b>27,156.48</b>   | <b>27,156.48</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,580.00            | 1,580.00            | 0.00                    | 0.00            | 0.00            | 1,580.00           | 1,580.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,580.00</b>     | <b>1,580.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,580.00</b>    | <b>1,580.00</b>   |
| 710   | Travel                              | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 529.79                  | 529.79          | 0.00            | (529.79)           | (529.79)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>529.79</b>           | <b>529.79</b>   | <b>0.00</b>     | <b>2,470.21</b>    | <b>2,470.21</b>   |
| 7112  | Research Supplies                   | 14,926.00           | 14,926.00           | 0.00                    | 0.00            | 0.00            | 14,926.00          | 14,926.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 2,740.94                | 3,861.94        | 0.00            | (3,861.94)         | (3,861.94)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>14,926.00</b>    | <b>14,926.00</b>    | <b>2,740.94</b>         | <b>3,861.94</b> | <b>0.00</b>     | <b>11,064.06</b>   | <b>11,064.06</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>17,926.00</b>    | <b>17,926.00</b>    | <b>3,270.73</b>         | <b>4,391.73</b> | <b>0.00</b>     | <b>13,534.27</b>   | <b>13,534.27</b>  |
| 740000  | Cap Equipment                       | 20,000.00           | 20,000.00           | 0.00                    | 0.00            | 0.00            | 20,000.00          | 20,000.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>74,910.00</b>    | <b>74,910.00</b>    | <b>3,270.73</b>         | <b>4,391.73</b> | <b>8,247.52</b> | <b>62,270.75</b>   | <b>62,270.75</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>74,910.00</b>    | <b>74,910.00</b>    | <b>3,270.73</b>         | <b>4,391.73</b> | <b>8,247.52</b> | <b>62,270.75</b>   | <b>62,270.75</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 3,270.73                | 4,391.73        | 0.00            | (4,391.73)         | (4,391.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,270.73</b>         | <b>4,391.73</b> | <b>0.00</b>     | <b>(4,391.73)</b>  | <b>(4,391.73)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,270.73</b>         | <b>4,391.73</b> | <b>0.00</b>     | <b>(4,391.73)</b>  | <b>(4,391.73)</b> |

Grant: 13R217 - NHIRC Additive Manufacturing  
 Fund: 15C968 - NHIRC: Additive Manufacturing - CS

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/14 - 2/28/16

**Fund Information**  
 Effective Date: 08/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UDMEMK - PI Marko Knezevic**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 532000 Cost Sharing                                   | 0.00                | 0.00                | 0.00                    | 7,500.00        | 0.00            | (7,500.00)         | (7,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |



FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R217 - NHIRC Additive Manufacturing  
 Fund: 17C001 - External Cost Share

Status: Active  
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name:                | Knezevic, Marko  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE  |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 08/01/2011                            | Approved For Preaward | NO    |
| Sponsor ID:             | 09041370   | Term Date:              |                                       | Budget Controls       | DOC   |
| Resp Org:               | UDME00   | Expend End Date:        |                                       | Equipment Vesting     | OTHER |
| FRAGRNT Start/End Date: | 8/1/14 - 2/28/16   | Rev Account:            |                                       | Idc Waiver            | NO    |
|                         | CFDA #: NONE   |                         | Fund Type Level 2                     |                       |       |
|                         |  |                         | P1                                    |                       |       |

**Org: UDME00 - Mechanical Engineering**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 740000 Cap Equipment                                  | 7,500.00            | 7,500.00            | 0.00                    | 0.00         | 0.00            | 7,500.00           | 7,500.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>   |
| <b>***Total Expenditures</b>                          | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>   |

Grant: 13R218 - NHIRC Dartmouth- WW Pass  
 Fund: 13R218 - NHIRC Dartmouth- WW Pass

Status: Active  
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 09041370 CFDA #: NONE  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/17/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: URRIRC - NH Industrial Research Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                   |
| 730001 Subcontracts 01                  | 33,000.00           | 33,000.00           | 0.00                    | 0.00         | 0.00             | 33,000.00          | 33,000.00         |
| 730002 Subcontracts 02                  | 0.00                | 0.00                | 0.00                    | 0.00         | 33,000.00        | (33,000.00)        | (33,000.00)       |
| <b>*Total: 73 - Subcontracts</b>        | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>33,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>33,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>33,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |





Grant: 13R219 - 2014 Urban &Community Forestry  
 Fund: 13R219 - 2014 Urban &Community Forestry

Status: Active  
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Schloss, Jeffrey A                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UXNTRS   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 9/1/14 - 9/30/17   | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UXNTJS - PI Jeffrey Schloss**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 30,149.00           | 30,149.00           | 0.00                    | 0.00         | 0.00            | 30,149.00          | 30,149.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>30,149.00</b>    | <b>30,149.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>30,149.00</b>   | <b>30,149.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 11,607.00           | 11,607.00           | 0.00                    | 0.00         | 0.00            | 11,607.00          | 11,607.00         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>11,607.00</b>    | <b>11,607.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,607.00</b>   | <b>11,607.00</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>41,756.00</b>    | <b>41,756.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>41,756.00</b>   | <b>41,756.00</b>  |
| 760300 F&A Expenditures                              | 10,856.00           | 10,856.00           | 0.00                    | 0.00         | 0.00            | 10,856.00          | 10,856.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>10,856.00</b>    | <b>10,856.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,856.00</b>   | <b>10,856.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>10,856.00</b>    | <b>10,856.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,856.00</b>   | <b>10,856.00</b>  |
| <b>***Total Expenditures</b>                         | <b>52,612.00</b>    | <b>52,612.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>52,612.00</b>   | <b>52,612.00</b>  |

Grant: 13R220 - 2014 Forest Stewardship  
 Fund: 13R220 - 2014 Forest Stewardship

Status: Active  
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Bennett, Karen Patricia                                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UXNTRS   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/17  | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UXNTKB - PI Karen Bennett**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                  |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 50,357.00           | 50,357.00           | 0.00                    | 0.00            | 0.00             | 50,357.00          | 50,357.00         |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 2,943.29                | 2,943.29        | 13,921.80        | (16,865.09)        | (16,865.09)       |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>50,357.00</b>    | <b>50,357.00</b>    | <b>2,943.29</b>         | <b>2,943.29</b> | <b>13,921.80</b> | <b>33,491.91</b>   | <b>33,491.91</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 19,388.00           | 19,388.00           | 1,133.12                | 1,133.12        | 5,359.89         | 12,894.99          | 12,894.99         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>19,388.00</b>    | <b>19,388.00</b>    | <b>1,133.12</b>         | <b>1,133.12</b> | <b>5,359.89</b>  | <b>12,894.99</b>   | <b>12,894.99</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>69,745.00</b>    | <b>69,745.00</b>    | <b>4,076.41</b>         | <b>4,076.41</b> | <b>19,281.69</b> | <b>46,386.90</b>   | <b>46,386.90</b>  |
| 760300 F&A Expenditures                              | 18,134.00           | 18,134.00           | 1,059.89                | 1,059.89        | 0.00             | 17,074.11          | 17,074.11         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>18,134.00</b>    | <b>18,134.00</b>    | <b>1,059.89</b>         | <b>1,059.89</b> | <b>0.00</b>      | <b>17,074.11</b>   | <b>17,074.11</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>18,134.00</b>    | <b>18,134.00</b>    | <b>1,059.89</b>         | <b>1,059.89</b> | <b>0.00</b>      | <b>17,074.11</b>   | <b>17,074.11</b>  |
| <b>***Total Expenditures</b>                         | <b>87,879.00</b>    | <b>87,879.00</b>    | <b>5,136.30</b>         | <b>5,136.30</b> | <b>19,281.69</b> | <b>63,461.01</b>   | <b>63,461.01</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                  |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 5,136.30                | 5,136.30        | 0.00             | (5,136.30)         | (5,136.30)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>5,136.30</b>         | <b>5,136.30</b> | <b>0.00</b>      | <b>(5,136.30)</b>  | <b>(5,136.30)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>5,136.30</b>         | <b>5,136.30</b> | <b>0.00</b>      | <b>(5,136.30)</b>  | <b>(5,136.30)</b> |

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Active  
 FMGR:

Type: Other

|                         |  |                         |                                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Grady, James Edward                                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 12/04/200                             | IDC Basis Code:     |        |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      |        |
| Resp Org:               | UXFRWL   | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: |        |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 39,233.54         | 0.00            | (39,233.54)         | (39,233.54)       |
| 616F10 Extension Educator                             | 0.00                | 223,982.68          | 0.00                    | 184,749.14        | 0.00            | (184,749.14)        | 39,233.54         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>223,982.68</b>   | <b>0.00</b>             | <b>223,982.68</b> | <b>0.00</b>     | <b>(223,982.68)</b> | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,691.40          | 0.00            | (1,691.40)          | (1,691.40)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,073.39          | 0.00            | (1,073.39)          | (1,073.39)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 362.84            | 0.00            | (362.84)            | (362.84)          |
| 710Z Travel-Other                                     | 0.00                | 16,800.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 16,800.00         |
| 710Z00 Travel-Other                                   | 0.00                | (13,672.37)         | 0.00                    | 0.00              | 0.00            | 0.00                | (13,672.37)       |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,127.63</b>     | <b>0.00</b>             | <b>3,127.63</b>   | <b>0.00</b>     | <b>(3,127.63)</b>   | <b>(0.00)</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 5.89              | 0.00            | (5.89)              | (5.89)            |
| 711100 Supplies-General                               | 0.00                | (21,910.31)         | 0.00                    | 118.62            | 0.00            | (118.62)            | (22,028.93)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 278.44            | 0.00            | (278.44)            | (278.44)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,052.74          | 0.00            | (1,052.74)          | (1,052.74)        |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 814.08            | 0.00            | (814.08)            | (814.08)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 489.90            | 0.00            | (489.90)            | (489.90)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 80.02             | 0.00            | (80.02)             | (80.02)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 24,800.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 24,800.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,889.69</b>     | <b>0.00</b>             | <b>2,889.69</b>   | <b>0.00</b>     | <b>(2,889.69)</b>   | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,017.32</b>     | <b>0.00</b>             | <b>6,017.32</b>   | <b>0.00</b>     | <b>(6,017.32)</b>   | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>230,000.00</b>   | <b>0.00</b>             | <b>230,000.00</b> | <b>0.00</b>     | <b>(230,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>230,000.00</b>   | <b>0.00</b>             | <b>230,000.00</b> | <b>0.00</b>     | <b>(230,000.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 5301 State Programs                                   | 0.00                | 42,100.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 42,100.00         |
| 530100 NH State Programs                              | 0.00                | 187,900.00          | 0.00                    | 230,000.00        | 0.00            | (230,000.00)        | (42,100.00)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>230,000.00</b>   | <b>0.00</b>             | <b>230,000.00</b> | <b>0.00</b>     | <b>(230,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support  
 Fund: 13RX01 - State Forestry Support

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>230,000.00</b>   | <b>0.00</b>             | <b>230,000.00</b> | <b>0.00</b>     | <b>(230,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active  
 Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRSS - PI Sarah Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 1,122.38        | 0.00            | (1,122.38)         | (1,122.38)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,122.38</b> | <b>0.00</b>     | <b>(1,122.38)</b>  | <b>(1,122.38)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,122.38</b> | <b>0.00</b>     | <b>(1,122.38)</b>  | <b>(1,122.38)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,122.38</b> | <b>0.00</b>     | <b>(1,122.38)</b>  | <b>(1,122.38)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                | 0.00                | 0.00                | 0.00                    | 1,122.38        | 0.00            | (1,122.38)         | (1,122.38)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,122.38</b> | <b>0.00</b>     | <b>(1,122.38)</b>  | <b>(1,122.38)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,122.38</b> | <b>0.00</b>     | <b>(1,122.38)</b>  | <b>(1,122.38)</b> |

Grant: 13RX03 - State Forestry Support - 2004  
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active Type:  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                            | 0.00                | 0.00                | 0.00                    | 33,286.14         | 0.00            | (33,286.14)        | (33,286.14)       |
| 616F10  | Extension Educator             | 218,500.00          | 218,500.00          | 0.00                    | 183,123.82        | 0.00            | 35,376.18          | 35,376.18         |
| 61CPHX  | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | 967.73            | 0.00            | (967.73)           | (967.73)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>217,377.69</b> | <b>0.00</b>     | <b>1,122.31</b>    | <b>1,122.31</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100  | Supplies-General               | 0.00                | 0.00                | 0.00                    | (0.07)            | 0.00            | 0.07               | 0.07              |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.07)</b>     | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.07)</b>     | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |
| 8O1003  | NonMand Tran Out-Cost Share    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>217,377.62</b> | <b>0.00</b>     | <b>1,122.38</b>    | <b>1,122.38</b>   |
| <b>***Total Expenditures</b>                          |                                | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>217,377.62</b> | <b>0.00</b>     | <b>1,122.38</b>    | <b>1,122.38</b>   |
| <b>Revenue</b>  |                                |                     |                     |                         |                   |                 |                    |                   |
| 530100  | NH State Programs              | 218,500.00          | 218,500.00          | 0.00                    | 217,377.62        | 0.00            | 1,122.38           | 1,122.38          |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>217,377.62</b> | <b>0.00</b>     | <b>1,122.38</b>    | <b>1,122.38</b>   |
| <b>***Total Revenue</b>                               |                                | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>217,377.62</b> | <b>0.00</b>     | <b>1,122.38</b>    | <b>1,122.38</b>   |

Grant: 13RX04 - State Forestry Support - 2005  
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Grant

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 22,238.35         | 0.00            | (22,238.35)        | (22,238.35)       |
| 616F10 Extension Educator                             | 218,500.00          | 218,500.00          | 0.00                    | 196,153.02        | 0.00            | 22,346.98          | 22,346.98         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>218,391.37</b> | <b>0.00</b>     | <b>108.63</b>      | <b>108.63</b>     |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 108.56            | 0.00            | (108.56)           | (108.56)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.56</b>     | <b>0.00</b>     | <b>(108.56)</b>    | <b>(108.56)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.56</b>     | <b>0.00</b>     | <b>(108.56)</b>    | <b>(108.56)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>218,499.93</b> | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |
| <b>***Total Expenditures</b>                          | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>218,499.93</b> | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                              | 218,500.00          | 218,500.00          | 0.00                    | 218,499.93        | 0.00            | 0.07               | 0.07              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>218,499.93</b> | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |
| <b>***Total Revenue</b>                               | <b>218,500.00</b>   | <b>218,500.00</b>   | <b>0.00</b>             | <b>218,499.93</b> | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |

Grant: 13RX07 - FY 2007 State Forestry Support  
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: UXRFWL  
 FRAGRNT Start/End Date: 7/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXRFWL - Forestry And Wildlife Resources**

|   |                          | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                          |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                  | PAT                      | 0.00                | 0.00                | 0.00                    | 30,383.41         | 0.00            | (30,383.41)        | (30,383.41)       |
| 616F10                                  | Extension Educator       | 230,000.00          | 230,000.00          | 0.00                    | 194,743.08        | 0.00            | 35,256.92          | 35,256.92         |
| 61CPBN                                  | *OBS*Bonus & Recruitment | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                          | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>225,126.49</b> | <b>0.00</b>     | <b>4,873.51</b>    | <b>4,873.51</b>   |
| <b>**Total Direct Cost Expenditures</b> |                          | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>225,126.49</b> | <b>0.00</b>     | <b>4,873.51</b>    | <b>4,873.51</b>   |
| <b>***Total Expenditures</b>            |                          | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>225,126.49</b> | <b>0.00</b>     | <b>4,873.51</b>    | <b>4,873.51</b>   |
| <b>Revenue</b>                          |                          |                     |                     |                         |                   |                 |                    |                   |
| 530100                                  | NH State Programs        | 230,000.00          | 230,000.00          | 0.00                    | 225,126.49        | 0.00            | 4,873.51           | 4,873.51          |
| <b>*Total: 53 - Sponsored Programs</b>  |                          | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>225,126.49</b> | <b>0.00</b>     | <b>4,873.51</b>    | <b>4,873.51</b>   |
| <b>***Total Revenue</b>                 |                          | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>225,126.49</b> | <b>0.00</b>     | <b>4,873.51</b>    | <b>4,873.51</b>   |



Grant: 13S013 - ILO Officer Grant  
 Fund: 13S013 - ILO Officer Grant

Status: Closing - BSC/Dept Review  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 5/9/13 - 8/31/14

**Fund Information**  
 Effective Date: 05/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UJPPDPD - PI Paul Dean

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,000.00           | 35,000.00           | 0.00                    | 0.00             | 0.00            | 35,000.00          | 35,000.00          |
| 61CPHX Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 32,419.65        | 0.00            | (32,419.65)        | (32,419.65)        |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>32,419.65</b> | <b>0.00</b>     | <b>2,580.35</b>    | <b>2,580.35</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 2,580.52         | 0.00            | (2,580.52)         | (2,580.52)         |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,580.52</b>  | <b>0.00</b>     | <b>(2,580.52)</b>  | <b>(2,580.52)</b>  |
| <b>**Total Direct Cost Expenditures</b>  | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>35,000.17</b> | <b>0.00</b>     | <b>(0.17)</b>      | <b>(0.17)</b>      |
| <b>***Total Expenditures</b>             | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>35,000.17</b> | <b>0.00</b>     | <b>(0.17)</b>      | <b>(0.17)</b>      |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                 | 0.00                | 0.00                | 0.00                    | 35,000.17        | 0.00            | (35,000.17)        | (35,000.17)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,000.17</b> | <b>0.00</b>     | <b>(35,000.17)</b> | <b>(35,000.17)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,000.17</b> | <b>0.00</b>     | <b>(35,000.17)</b> | <b>(35,000.17)</b> |

Grant: 13S015 - Impaired Driving Campaign  
 Fund: 13S015 - Impaired Driving Campaign

Status: Closing - BSC/Dept Review  
 FMGR: Cheslock, Kaleigh M

Type: Contract

|                         |                         |                         |                                       |                    |                     |                       |                 |                     |         |
|-------------------------|-------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|---------|
| PI Name:                | Cheslock, Kaleigh M     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |         |
| Sponsor:                | NH Department of Safety | Effective Date:         | 10/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |         |
| Sponsor ID:             | 30814S006               | Term Date:              |                                       | IDC Rate Code:     | UOTHOF              | 26.00                 | Budget Controls | DOC                 |         |
| Resp Org:               | USAADM                  | CFDA #:                 | 20.600                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting   | USNH    |
| FRAGRNT Start/End Date: | 10/1/13 - 3/31/14       | Rev Account:            | 530100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO      |
|                         |                         |                         |                                       |                    |                     |                       |                 | Sefa Classification | OHISAFE |

**Org: USAADM - Athletics Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 27,562.00           | 27,562.00           | 0.00                    | 0.00             | 0.00            | 27,562.00          | 27,562.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 27,562.00        | 0.00            | (27,562.00)        | (27,562.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,562.00</b>    | <b>27,562.00</b>    | <b>0.00</b>             | <b>27,562.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,562.00</b>    | <b>27,562.00</b>    | <b>0.00</b>             | <b>27,562.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,562.00</b>    | <b>27,562.00</b>    | <b>0.00</b>             | <b>27,562.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 7,166.12            | 7,166.12            | 0.00                    | 7,166.12         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,166.12</b>     | <b>7,166.12</b>     | <b>0.00</b>             | <b>7,166.12</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,166.12</b>     | <b>7,166.12</b>     | <b>0.00</b>             | <b>7,166.12</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>34,728.12</b>    | <b>34,728.12</b>    | <b>0.00</b>             | <b>34,728.12</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 34,728.12        | 0.00            | (34,728.12)        | (34,728.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,728.12</b> | <b>0.00</b>     | <b>(34,728.12)</b> | <b>(34,728.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,728.12</b> | <b>0.00</b>     | <b>(34,728.12)</b> | <b>(34,728.12)</b> |

Grant: 13S016 - 2014 NH Seat Belt Observation  
 Fund: 13S016 - 2014 NH Seat Belt Observation

Status: Closing - Final Financial Rev  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

|                         |                          |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Smith, Andrew E          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | NH Highway Safety Agency | Effective Date:         | 03/26/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | 03261407                 | Term Date:              |                                       | IDC Rate Code:     | URESOF              | 26.00                 | Budget Controls | DOC                 |        |
| Resp Org:               | UCSCTR                   | CFDA #:                 | 20.600                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/14 - 9/15/14         | Rev Account:            | 530100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UCIPAS - PI Andrew Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,540.00            | 7,540.00            | 0.00                    | 0.00             | 0.00            | 7,540.00           | 7,540.00           |
| 615F10 PAT  | 0.00                | 0.00                | 3,199.72                | 11,019.74        | 0.00            | (11,019.74)        | (11,019.74)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 3,480.00            | 3,480.00            | 0.00                    | 0.00             | 0.00            | 3,480.00           | 3,480.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,188.75         | 0.00            | (2,188.75)         | (2,188.75)         |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 67.50            | 0.00            | (67.50)            | (67.50)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 8,175.00         | 0.00            | (8,175.00)         | (8,175.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 11,800.00           | 11,800.00           | 0.00                    | 0.00             | 0.00            | 11,800.00          | 11,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,820.00</b>    | <b>22,820.00</b>    | <b>3,199.72</b>         | <b>21,450.99</b> | <b>0.00</b>     | <b>1,369.01</b>    | <b>1,369.01</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,035.46            | 6,035.46            | 1,231.80                | 4,528.52         | 0.00            | 1,506.94           | 1,506.94           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 172.42           | 0.00            | (172.42)           | (172.42)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,035.46</b>     | <b>6,035.46</b>     | <b>1,231.80</b>         | <b>4,700.94</b>  | <b>0.00</b>     | <b>1,334.52</b>    | <b>1,334.52</b>    |
| 710 Travel  | 2,878.40            | 2,878.40            | 0.00                    | 0.00             | 0.00            | 2,878.40           | 2,878.40           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,956.50         | 0.00            | (2,956.50)         | (2,956.50)         |
| <b>Subtotal: Travel</b>                               | <b>2,878.40</b>     | <b>2,878.40</b>     | <b>0.00</b>             | <b>2,956.50</b>  | <b>0.00</b>     | <b>(78.10)</b>     | <b>(78.10)</b>     |
| 7112 Research Supplies                                | 475.00              | 475.00              | 0.00                    | 0.00             | 0.00            | 475.00             | 475.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 113.32           | 0.00            | (113.32)           | (113.32)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>475.00</b>       | <b>475.00</b>       | <b>0.00</b>             | <b>113.32</b>    | <b>0.00</b>     | <b>361.68</b>      | <b>361.68</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,353.40</b>     | <b>3,353.40</b>     | <b>0.00</b>             | <b>3,069.82</b>  | <b>0.00</b>     | <b>283.58</b>      | <b>283.58</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>32,208.86</b>    | <b>32,208.86</b>    | <b>4,431.52</b>         | <b>29,221.75</b> | <b>0.00</b>     | <b>2,987.11</b>    | <b>2,987.11</b>    |
| 760300 F&A Expenditures                               | 8,374.30            | 8,374.30            | 1,152.19                | 7,597.68         | 0.00            | 776.62             | 776.62             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,374.30</b>     | <b>8,374.30</b>     | <b>1,152.19</b>         | <b>7,597.68</b>  | <b>0.00</b>     | <b>776.62</b>      | <b>776.62</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,374.30</b>     | <b>8,374.30</b>     | <b>1,152.19</b>         | <b>7,597.68</b>  | <b>0.00</b>     | <b>776.62</b>      | <b>776.62</b>      |
| <b>***Total Expenditures</b>                          | <b>40,583.16</b>    | <b>40,583.16</b>    | <b>5,583.71</b>         | <b>36,819.43</b> | <b>0.00</b>     | <b>3,763.73</b>    | <b>3,763.73</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 5,583.71                | 36,819.43        | 0.00            | (36,819.43)        | (36,819.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,583.71</b>         | <b>36,819.43</b> | <b>0.00</b>     | <b>(36,819.43)</b> | <b>(36,819.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,583.71</b>         | <b>36,819.43</b> | <b>0.00</b>     | <b>(36,819.43)</b> | <b>(36,819.43)</b> |

Grant: 13S017 - ILO Officer Grant  
 Fund: 13S017 - ILO Officer Grant

Status: Active  
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H  
 Sponsor: NH Department of Safety  
 Sponsor ID: NONE CFDA #: 97.067  
 Resp Org: UJPPOL  
 FRAGRNT Start/End Date: 7/8/14 - 8/31/15

**Fund Information**  
 Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UJPPDPD - PI Paul Dean

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 35,000.00           | 35,000.00           | 0.00                    | 0.00            | 0.00            | 35,000.00          | 35,000.00         |
| 61CPHX Part Time Hourly                  | 0.00                | 0.00                | 2,400.00                | 3,750.00        | 0.00            | (3,750.00)         | (3,750.00)        |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>2,400.00</b>         | <b>3,750.00</b> | <b>0.00</b>     | <b>31,250.00</b>   | <b>31,250.00</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 184.80                  | 288.75          | 0.00            | (288.75)           | (288.75)          |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>184.80</b>           | <b>288.75</b>   | <b>0.00</b>     | <b>(288.75)</b>    | <b>(288.75)</b>   |
| <b>**Total Direct Cost Expenditures</b>  | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>2,584.80</b>         | <b>4,038.75</b> | <b>0.00</b>     | <b>30,961.25</b>   | <b>30,961.25</b>  |
| <b>***Total Expenditures</b>             | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>2,584.80</b>         | <b>4,038.75</b> | <b>0.00</b>     | <b>30,961.25</b>   | <b>30,961.25</b>  |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                 | 0.00                | 0.00                | 2,584.80                | 4,038.75        | 0.00            | (4,038.75)         | (4,038.75)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>2,584.80</b>         | <b>4,038.75</b> | <b>0.00</b>     | <b>(4,038.75)</b>  | <b>(4,038.75)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>2,584.80</b>         | <b>4,038.75</b> | <b>0.00</b>     | <b>(4,038.75)</b>  | <b>(4,038.75)</b> |

Grant: 13T051 - NHDOT High RAP Mixtures  
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Closing - BSC/Dept Review  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                   |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Daniel, Jo Sias                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 07/14/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |      |
| Sponsor ID:             | 071410-092                      | CFDA #:                 | 20.205                                | Term Date:          | IDC35  | 35.00                 | Budget Controls   | DOC  |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/14/10 - 9/30/14               | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: UDCEJD - PI Jo Daniel**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 23,703.09        | 0.00            | (23,703.09)        | (23,703.09)       |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 20,371.00           | 20,371.00           | 0.00                    | 0.00             | 0.00            | 20,371.00          | 20,371.00         |
| 613B90   | Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 13,749.52        | 0.00            | (13,749.52)        | (13,749.52)       |
| 613N30   | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 30,294.76        | 0.00            | (30,294.76)        | (30,294.76)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 41,533.00           | 41,533.00           | 0.00                    | 0.00             | 0.00            | 41,533.00          | 41,533.00         |
| 61CPEX   | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)          |
| 61SNSH   | Student Labor                        | 0.00                | 0.00                | 0.00                    | 8,656.51         | 0.00            | (8,656.51)         | (8,656.51)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only)  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>73,904.00</b>    | <b>73,904.00</b>    | <b>0.00</b>             | <b>76,753.88</b> | <b>0.00</b>     | <b>(2,849.88)</b>  | <b>(2,849.88)</b> |
| 65YB10   | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 3,262.43         | 0.00            | (3,262.43)         | (3,262.43)        |
| 65YF10   | Full Fringe Benefit Distr Expe       | 3,033.00            | 3,033.00            | 0.00                    | 0.00             | 0.00            | 3,033.00           | 3,033.00          |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 31.15            | 0.00            | (31.15)            | (31.15)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>3,033.00</b>     | <b>3,033.00</b>     | <b>0.00</b>             | <b>3,293.58</b>  | <b>0.00</b>     | <b>(260.58)</b>    | <b>(260.58)</b>   |
| 710  | Travel                               | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| <b>Subtotal: Travel</b>                                |                                      | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>600.00</b>    | <b>0.00</b>     | <b>2,400.00</b>    | <b>2,400.00</b>   |
| 711100   | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 5.35             | 0.00            | (5.35)             | (5.35)            |
| 711132   | Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 630.00           | 0.00            | (630.00)           | (630.00)          |
| 7112   | Research Supplies                    | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 5,022.30         | 0.00            | (5,022.30)         | (5,022.30)        |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 4,016.74         | 0.00            | (4,016.74)         | (4,016.74)        |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,674.39</b>  | <b>0.00</b>     | <b>(674.39)</b>    | <b>(674.39)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>10,274.39</b> | <b>0.00</b>     | <b>1,725.61</b>    | <b>1,725.61</b>   |
| 721042   | Waivers-Grad Insurance Pymts         | 0.00                | 0.00                | 0.00                    | 873.00           | 0.00            | (873.00)           | (873.00)          |
| 721100   | Assistantships                       | 26,451.00           | 26,451.00           | 0.00                    | 0.00             | 0.00            | 26,451.00          | 26,451.00         |
| 721155   | Asstship-Tuition Waiver              | 0.00                | 0.00                | 0.00                    | 19,984.75        | 0.00            | (19,984.75)        | (19,984.75)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>26,451.00</b>    | <b>26,451.00</b>    | <b>0.00</b>             | <b>20,857.75</b> | <b>0.00</b>     | <b>5,593.25</b>    | <b>5,593.25</b>   |
| 740000   | Cap Equipment                        | 40,000.00           | 40,000.00           | 0.00                    | 40,251.74        | 0.00            | (251.74)           | (251.74)          |
| 740005   | Cap Equipment-Fabricated Equipment   | 0.00                | 0.00                | 0.00                    | 3,471.99         | 0.00            | (3,471.99)         | (3,471.99)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>43,723.73</b> | <b>0.00</b>     | <b>(3,723.73)</b>  | <b>(3,723.73)</b> |

Grant: 13T051 - NHDOT High RAP Mixtures  
 Fund: 13T051 - NHDOT High RAP Mixtures

Status: Closing - BSC/Dept Review  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 071410-092 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/14/10 - 9/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |      |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|--|
| Effective Date:         | 07/14/201 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE |  |
| Term Date:              |           | IDC Rate Code:                        | IDC35 35.00 | Approved For Preaward | NO   |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 35   | Budget Controls       | DOC  |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH |  |
|                         |           |                                       |             | Idc Waiver            | NO   |  |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>155,388.00</b>   | <b>155,388.00</b>   | <b>0.00</b>             | <b>154,903.33</b> | <b>0.00</b>     | <b>484.67</b>       | <b>484.67</b>       |
| 760300 F&A Expenditures                              | 31,128.00           | 31,128.00           | 0.00                    | 31,612.67         | 0.00            | (484.67)            | (484.67)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>31,128.00</b>    | <b>31,128.00</b>    | <b>0.00</b>             | <b>31,612.67</b>  | <b>0.00</b>     | <b>(484.67)</b>     | <b>(484.67)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>31,128.00</b>    | <b>31,128.00</b>    | <b>0.00</b>             | <b>31,612.67</b>  | <b>0.00</b>     | <b>(484.67)</b>     | <b>(484.67)</b>     |
| <b>***Total Expenditures</b>                         | <b>186,516.00</b>   | <b>186,516.00</b>   | <b>0.00</b>             | <b>186,516.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 186,516.00        | 0.00            | (186,516.00)        | (186,516.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186,516.00</b> | <b>0.00</b>     | <b>(186,516.00)</b> | <b>(186,516.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186,516.00</b> | <b>0.00</b>     | <b>(186,516.00)</b> | <b>(186,516.00)</b> |

Grant: 13T052 - NE High RAP Pooled Fund  
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |                |                       |       |                   |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|------|
| PI Name:                | Daniel, Jo Sias                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                   |      |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 08/11/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                   |      |
| Sponsor ID:             | 081110-065                      | CFDA #:                 | 20.205                                | Term Date:          | IDC Rate Code: | IDC35                 | 35.00 | Budget Controls   | DOC  |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 35                    |       | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/10 - 12/31/14              | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver        | NO   |

**ORG: UDCEJD - PI Jo Daniel**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 25,997.06        | 0.00            | (25,997.06)        | (25,997.06)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,066.00           | 11,226.00           | 0.00                    | 0.00             | 0.00            | 33,066.00          | 11,226.00          |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 24,782.37        | 0.00            | (24,782.37)        | (24,782.37)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 36,661.94        | 0.00            | (36,661.94)        | (36,661.94)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 63,207.00           | 63,207.00           | 0.00                    | 0.00             | 0.00            | 63,207.00          | 63,207.00          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)           |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 9,161.25         | 0.00            | (9,161.25)         | (9,161.25)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 174.58           | 0.00            | (174.58)           | (174.58)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>120,273.00</b>   | <b>98,433.00</b>    | <b>0.00</b>             | <b>97,127.20</b> | <b>0.00</b>     | <b>23,145.80</b>   | <b>1,305.80</b>    |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,323.23         | 0.00            | (4,323.23)         | (4,323.23)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 3,933.00            | 3,423.00            | 0.00                    | 0.00             | 0.00            | 3,933.00           | 3,423.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 31.14            | 0.00            | (31.14)            | (31.14)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>3,933.00</b>     | <b>3,423.00</b>     | <b>0.00</b>             | <b>4,354.37</b>  | <b>0.00</b>     | <b>(421.37)</b>    | <b>(931.37)</b>    |
| 710 Travel                                 | 6,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 4,000.00           |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 178.76           | 0.00            | (178.76)           | (178.76)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,100.00         | 0.00            | (1,100.00)         | (1,100.00)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,343.75         | 0.00            | (2,343.75)         | (2,343.75)         |
| <b>Subtotal: Travel</b>                    | <b>6,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,622.51</b>  | <b>0.00</b>     | <b>2,377.49</b>    | <b>377.49</b>      |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,510.95         | 0.00            | (1,510.95)         | (1,510.95)         |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 630.00           | 0.00            | (630.00)           | (630.00)           |
| 7112 Research Supplies                     | 15,000.00           | 365.00              | 0.00                    | 0.00             | 0.00            | 15,000.00          | 365.00             |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 20,078.67        | 0.00            | (20,078.67)        | (20,078.67)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 566.32           | 0.00            | (566.32)           | (566.32)           |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 15,261.33        | 0.00            | (15,261.33)        | (15,261.33)        |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 716110 Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 110.00           | 0.00            | (110.00)           | (110.00)           |
| 716122 Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 4,840.00         | 0.00            | (4,840.00)         | (4,840.00)         |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 7,948.13         | 0.00            | (7,948.13)         | (7,948.13)         |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 23.24            | 0.00            | (23.24)            | (23.24)            |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 127.00           | 0.00            | (127.00)           | (127.00)           |
| <b>Subtotal: Non-Travel Support</b>        | <b>15,000.00</b>    | <b>365.00</b>       | <b>0.00</b>             | <b>51,145.64</b> | <b>0.00</b>     | <b>(36,145.64)</b> | <b>(50,780.64)</b> |

Grant: 13T052 - NE High RAP Pooled Fund  
 Fund: 13T052 - NE High RAP Pooled Fund

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 081110-065 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/11/10 - 12/31/14

|                           |                                       |                       |      |
|---------------------------|---------------------------------------|-----------------------|------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE |
| Effective Date: 08/11/201 | IDC Basis Code: MTDC                  | Approved For Preaward | NO   |
| Term Date:                | IDC Rate Code: IDC35                  | Budget Controls       | DOC  |
| Expend End Date:          | IDC Dist From Code: UNHDST            | Equipment Vesting     | USNH |
| Rev Account: 530100       | Fund Type Level 2 P1                  | Idc Waiver            | NO   |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>21,000.00</b>    | <b>4,365.00</b>     | <b>0.00</b>             | <b>54,768.15</b>  | <b>0.00</b>      | <b>(33,768.15)</b>  | <b>(50,403.15)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,756.00          | 0.00             | (3,756.00)          | (3,756.00)          |
| 721100 Assistantships                                  | 44,430.00           | 44,430.00           | 0.00                    | 0.00              | 0.00             | 44,430.00           | 44,430.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 28,980.25         | 0.00             | (28,980.25)         | (28,980.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>44,430.00</b>    | <b>44,430.00</b>    | <b>0.00</b>             | <b>32,736.25</b>  | <b>0.00</b>      | <b>11,693.75</b>    | <b>11,693.75</b>    |
| 730001 Subcontracts 01                                 | 550,000.00          | 448,985.00          | 0.00                    | 121,129.75        | 13,870.25        | 415,000.00          | 313,985.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 141,640.52        | 8,359.48         | (150,000.00)        | (150,000.00)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 119,485.73        | 6,014.00         | (125,499.73)        | (125,499.73)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>550,000.00</b>   | <b>448,985.00</b>   | <b>0.00</b>             | <b>382,256.00</b> | <b>28,243.73</b> | <b>139,500.27</b>   | <b>38,485.27</b>    |
| 740000 Cap Equipment                                   | 65,000.00           | 55,000.00           | 0.00                    | 49,504.99         | 0.00             | 15,495.01           | 5,495.01            |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 3,471.94          | 0.00             | (3,471.94)          | (3,471.94)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>65,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>52,976.93</b>  | <b>0.00</b>      | <b>12,023.07</b>    | <b>2,023.07</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>804,636.00</b>   | <b>654,636.00</b>   | <b>0.00</b>             | <b>624,218.90</b> | <b>28,243.73</b> | <b>152,173.37</b>   | <b>2,173.37</b>     |
| 760300 F&A Expenditures                                | 77,070.00           | 77,070.00           | 0.00                    | 79,243.36         | 0.00             | (2,173.36)          | (2,173.36)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>77,070.00</b>    | <b>77,070.00</b>    | <b>0.00</b>             | <b>79,243.36</b>  | <b>0.00</b>      | <b>(2,173.36)</b>   | <b>(2,173.36)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>77,070.00</b>    | <b>77,070.00</b>    | <b>0.00</b>             | <b>79,243.36</b>  | <b>0.00</b>      | <b>(2,173.36)</b>   | <b>(2,173.36)</b>   |
| <b>***Total Expenditures</b>                           | <b>881,706.00</b>   | <b>731,706.00</b>   | <b>0.00</b>             | <b>703,462.26</b> | <b>28,243.73</b> | <b>150,000.01</b>   | <b>0.01</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 703,462.26        | 0.00             | (703,462.26)        | (703,462.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>703,462.26</b> | <b>0.00</b>      | <b>(703,462.26)</b> | <b>(703,462.26)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>703,462.26</b> | <b>0.00</b>      | <b>(703,462.26)</b> | <b>(703,462.26)</b> |



Grant: 13T054 - Instrumentation,Implementation  
 Fund: 13T054 - Instrumentation,Implementation

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Bell, Erin S                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 08/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 062211-360                      | CFDA #:                 | 20.205                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 6/22/11 - 6/30/15               | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDCEEB - PI- Erin Santini Bell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 11,000.00        | 0.00            | (11,000.00)        | (11,000.00)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 13,307.00           | 13,307.00           | 0.00                    | 0.00             | 0.00            | 13,307.00          | 13,307.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,185.89        | 0.00            | (10,185.89)        | (10,185.89)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 28,106.99        | 0.00            | (28,106.99)        | (28,106.99)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 42,342.00           | 42,342.00           | 0.00                    | 0.00             | 0.00            | 42,342.00          | 42,342.00         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 3,890.00         | 0.00            | (3,890.00)         | (3,890.00)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>55,649.00</b>    | <b>55,649.00</b>    | <b>0.00</b>             | <b>54,082.88</b> | <b>0.00</b>     | <b>1,566.12</b>    | <b>1,566.12</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,936.80         | 0.00            | (1,936.80)         | (1,936.80)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,024.00            | 2,024.00            | 0.00                    | 0.00             | 0.00            | 2,024.00           | 2,024.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 318.71           | 0.00            | (318.71)           | (318.71)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,024.00</b>     | <b>2,024.00</b>     | <b>0.00</b>             | <b>2,255.51</b>  | <b>0.00</b>     | <b>(231.51)</b>    | <b>(231.51)</b>   |
| 710 Travel   | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| <b>Subtotal: Travel</b>                                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 3,119.83         | 0.00            | (3,119.83)         | (3,119.83)        |
| 7112 Research Supplies                                 | 19,200.00           | 19,200.00           | 0.00                    | 0.00             | 0.00            | 19,200.00          | 19,200.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 16,129.70        | 0.00            | (16,129.70)        | (16,129.70)       |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 54.00            | 0.00            | (54.00)            | (54.00)           |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 215.91           | 0.00            | (215.91)           | (215.91)          |
| 717000 Consulting-General                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,049.44         | 0.00            | (1,049.44)         | (1,049.44)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 93.38            | 0.00            | (93.38)            | (93.38)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>21,200.00</b>    | <b>21,200.00</b>    | <b>0.00</b>             | <b>20,662.26</b> | <b>0.00</b>     | <b>537.74</b>      | <b>537.74</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>25,200.00</b>    | <b>25,200.00</b>    | <b>0.00</b>             | <b>20,662.26</b> | <b>0.00</b>     | <b>4,537.74</b>    | <b>4,537.74</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,145.00         | 0.00            | (2,145.00)         | (2,145.00)        |
| 721100 Assistantships                                  | 15,249.00           | 15,249.00           | 0.00                    | 0.00             | 0.00            | 15,249.00          | 15,249.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,833.00        | 0.00            | (14,833.00)        | (14,833.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,249.00</b>    | <b>15,249.00</b>    | <b>0.00</b>             | <b>16,978.00</b> | <b>0.00</b>     | <b>(1,729.00)</b>  | <b>(1,729.00)</b> |
| 740000 Cap Equipment                                   | 26,000.00           | 26,000.00           | 0.00                    | 16,446.19        | 0.00            | 9,553.81           | 9,553.81          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>16,446.19</b> | <b>0.00</b>     | <b>9,553.81</b>    | <b>9,553.81</b>   |

Grant: 13T054 - Instrumentation,Implementation  
 Fund: 13T054 - Instrumentation,Implementation

Status: Active  
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 062211-360 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 6/22/11 - 6/30/15

**Fund Information**  
 Effective Date: 08/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>124,122.00</b>   | <b>124,122.00</b>   | <b>0.00</b>             | <b>110,424.84</b> | <b>0.00</b>     | <b>13,697.16</b>    | <b>13,697.16</b>    |
| 760300 F&A Expenditures                              | 21,547.00           | 21,547.00           | 0.00                    | 20,020.12         | 0.00            | 1,526.88            | 1,526.88            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>21,547.00</b>    | <b>21,547.00</b>    | <b>0.00</b>             | <b>20,020.12</b>  | <b>0.00</b>     | <b>1,526.88</b>     | <b>1,526.88</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>21,547.00</b>    | <b>21,547.00</b>    | <b>0.00</b>             | <b>20,020.12</b>  | <b>0.00</b>     | <b>1,526.88</b>     | <b>1,526.88</b>     |
| <b>***Total Expenditures</b>                         | <b>145,669.00</b>   | <b>145,669.00</b>   | <b>0.00</b>             | <b>130,444.96</b> | <b>0.00</b>     | <b>15,224.04</b>    | <b>15,224.04</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 130,444.96        | 0.00            | (130,444.96)        | (130,444.96)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,444.96</b> | <b>0.00</b>     | <b>(130,444.96)</b> | <b>(130,444.96)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,444.96</b> | <b>0.00</b>     | <b>(130,444.96)</b> | <b>(130,444.96)</b> |

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |                   |                       |                   |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|------|
| PI Name:                | Timmons, Dirk S                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |      |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 04/18/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                |      |
| Sponsor ID:             | 041812-143                      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10            | 38.20                 | Budget Controls   | DOC  |
| Resp Org:               | UQTADM                          |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 38.2                  | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/18/12 - 12/31/18              |                         | Rev Account:                          | 530100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO   |

**Org: UQTADT - PI - Dirk Timmons**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 189.28                  | 4,734.51         | 1,864.41        | (6,598.92)         | (6,598.92)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 24,166.00           | 24,166.00           | 0.00                    | 0.00             | 0.00            | 24,166.00          | 24,166.00         |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 2.34                    | 74.77            | 0.00            | (74.77)            | (74.77)           |
| 617BHS Operating Staff-Shift                          | 0.00                | 0.00                | 0.45                    | 12.00            | 0.00            | (12.00)            | (12.00)           |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 5.79             | 0.00            | (5.79)             | (5.79)            |
| 617BSB Operating Staff-Stand-By Pay                   | 0.00                | 0.00                | 0.00                    | 0.08             | 0.00            | (0.08)             | (0.08)            |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 114.85                  | 3,878.06         | 1,200.58        | (5,078.64)         | (5,078.64)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 21,401.00           | 21,401.00           | 0.00                    | 0.00             | 0.00            | 21,401.00          | 21,401.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 34.75                   | 334.03           | 0.00            | (334.03)           | (334.03)          |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 76.71            | 0.00            | (76.71)            | (76.71)           |
| 61JBHO Casual - Overtime                              | 0.00                | 0.00                | 0.00                    | 9.64             | 0.00            | (9.64)             | (9.64)            |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 898.18                  | 10,453.82        | 0.00            | (10,453.82)        | (10,453.82)       |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 2.06                    | 6.12             | 0.00            | (6.12)             | (6.12)            |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 5.49             | 0.00            | (5.49)             | (5.49)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 161.47                  | 6,491.36         | 0.00            | (6,491.36)         | (6,491.36)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 110,149.00          | 110,149.00          | 0.00                    | 0.00             | 0.00            | 110,149.00         | 110,149.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>155,716.00</b>   | <b>155,716.00</b>   | <b>1,403.38</b>         | <b>26,082.38</b> | <b>3,064.99</b> | <b>126,568.63</b>  | <b>126,568.63</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 69.53                   | 855.50           | 0.00            | (855.50)           | (855.50)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 30,729.00           | 30,729.00           | 117.09                  | 3,862.60         | 1,180.02        | 25,686.38          | 25,686.38         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 2.68                    | 27.91            | 0.00            | (27.91)            | (27.91)           |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 6.82             | 0.00            | (6.82)             | (6.82)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>30,729.00</b>    | <b>30,729.00</b>    | <b>189.30</b>           | <b>4,752.83</b>  | <b>1,180.02</b> | <b>24,796.15</b>   | <b>24,796.15</b>  |
| 711106 Supplies-Uniforms                              | 0.00                | 0.00                | 0.00                    | 379.36           | 0.00            | (379.36)           | (379.36)          |
| 7112 Research Supplies                                | 311,275.00          | 267,337.00          | 0.00                    | 0.00             | 0.00            | 311,275.00         | 267,337.00        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 45.75            | 0.00            | (45.75)            | (45.75)           |
| 716021 Maint & Repairs-Equipment                      | 0.00                | 0.00                | 0.00                    | 15,807.50        | 0.00            | (15,807.50)        | (15,807.50)       |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 10,977.12        | 0.00            | (10,977.12)        | (10,977.12)       |
| 71720A Custom Uniform Costs                           | 0.00                | 0.00                | 0.00                    | 1.90             | 0.00            | (1.90)             | (1.90)            |
| 717276 Oth Prof Ser- Referral Lab                     | 0.00                | 0.00                | 1.45                    | 914.17           | 0.00            | (914.17)           | (914.17)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>311,275.00</b>   | <b>267,337.00</b>   | <b>1.45</b>             | <b>28,125.80</b> | <b>0.00</b>     | <b>283,149.20</b>  | <b>239,211.20</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>311,275.00</b>   | <b>267,337.00</b>   | <b>1.45</b>             | <b>28,125.80</b> | <b>0.00</b>     | <b>283,149.20</b>  | <b>239,211.20</b> |

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 041812-143 CFDA #: NONE  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

|                           |                                       |                       |      |
|---------------------------|---------------------------------------|-----------------------|------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE |
| Effective Date: 04/18/201 | IDC Basis Code: MTDC                  | Approved For Preaward | NO   |
| Term Date:                | IDC Rate Code: UOON10 38.20           | Budget Controls       | DOC  |
| Expend End Date:          | IDC Dist From Code: UNHDST 38.2       | Equipment Vesting     | USNH |
| Rev Account: 530100       | Fund Type Level 2 P1                  | Idc Waiver            | NO   |

**Org: UQTADT - PI - Dirk Timmons**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740000 Cap Equipment                                  | 156,000.00          | 156,000.00          | 0.00                    | 0.00              | 0.00            | 156,000.00          | 156,000.00          |
| 740040 Cap Equipment-Vehicles                         | 0.00                | 0.00                | 0.00                    | 155,970.40        | 0.00            | (155,970.40)        | (155,970.40)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>156,000.00</b>   | <b>156,000.00</b>   | <b>0.00</b>             | <b>155,970.40</b> | <b>0.00</b>     | <b>29.60</b>        | <b>29.60</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>653,720.00</b>   | <b>609,782.00</b>   | <b>1,594.13</b>         | <b>214,931.41</b> | <b>4,245.01</b> | <b>434,543.58</b>   | <b>390,605.58</b>   |
| 760300 F&A Expenditures                               | 129,407.00          | 173,345.00          | 608.96                  | 23,157.62         | 0.00            | 106,249.38          | 150,187.38          |
| 76C615 Int Alloc-Auto Fleet Ins                       | 0.00                | 0.00                | 0.00                    | 1,340.80          | 0.00            | (1,340.80)          | (1,340.80)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>129,407.00</b>   | <b>173,345.00</b>   | <b>608.96</b>           | <b>24,498.42</b>  | <b>0.00</b>     | <b>104,908.58</b>   | <b>148,846.58</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>129,407.00</b>   | <b>173,345.00</b>   | <b>608.96</b>           | <b>24,498.42</b>  | <b>0.00</b>     | <b>104,908.58</b>   | <b>148,846.58</b>   |
| <b>***Total Expenditures</b>                          | <b>783,127.00</b>   | <b>783,127.00</b>   | <b>2,203.09</b>         | <b>239,429.83</b> | <b>4,245.01</b> | <b>539,452.16</b>   | <b>539,452.16</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | 2,203.09                | 51,021.82         | 0.00            | (51,021.82)         | (51,021.82)         |
| 530170 NH state programs-plant grants                 | 0.00                | 0.00                | 0.00                    | 188,739.21        | 0.00            | (188,739.21)        | (188,739.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,203.09</b>         | <b>239,761.03</b> | <b>0.00</b>     | <b>(239,761.03)</b> | <b>(239,761.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,203.09</b>         | <b>239,761.03</b> | <b>0.00</b>     | <b>(239,761.03)</b> | <b>(239,761.03)</b> |

Grant: 13T058 - NH DOT Bay Bridge Service  
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active  
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 041812-143 CFDA #: NONE  
 Resp Org: UQTADM  
 FRAGRNT Start/End Date: 4/18/12 - 12/31/18

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UQTADT - PI - Dirk Timmons**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 841.17              | 841.17              | 0.00                    | 0.00            | 0.00            | 841.17             | 841.17            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>841.17</b>       | <b>841.17</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>841.17</b>      | <b>841.17</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>841.17</b>       | <b>841.17</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>841.17</b>      | <b>841.17</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>841.17</b>       | <b>841.17</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>841.17</b>      | <b>841.17</b>     |
| 760300 F&A Expenditures                               | 321.33              | 321.33              | 0.00                    | 0.00            | 0.00            | 321.33             | 321.33            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>321.33</b>       | <b>321.33</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>321.33</b>      | <b>321.33</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>321.33</b>       | <b>321.33</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>321.33</b>      | <b>321.33</b>     |
| <b>***Total Expenditures</b>                          | <b>1,162.50</b>     | <b>1,162.50</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,162.50</b>    | <b>1,162.50</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,364.70        | 0.00            | (1,364.70)         | (1,364.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,364.70</b> | <b>0.00</b>     | <b>(1,364.70)</b>  | <b>(1,364.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,364.70</b> | <b>0.00</b>     | <b>(1,364.70)</b>  | <b>(1,364.70)</b> |

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Daniel, Jo Sias                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |        |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | 062211-360                      | CFDA #:                 | 20.205                                | Term Date:          | IDC Rate Code: | IDC35                 | 35.00 | Budget Controls     | DOC    |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 35                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                | Rev Account:            | 530100                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                                 |                         |                                       |                     |                |                       |       | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 2,451.34         | 0.00            | (2,451.34)         | (2,451.34)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,194.00           | 15,194.00           | 0.00                    | 0.00             | 0.00            | 15,194.00          | 15,194.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,952.81         | 0.00            | (5,952.81)         | (5,952.81)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 8,050.02         | 0.00            | (8,050.02)         | (8,050.02)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 16,502.00           | 14,817.00           | 0.00                    | 0.00             | 0.00            | 16,502.00          | 14,817.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 140.00                  | 4,653.30         | 0.00            | (4,653.30)         | (4,653.30)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>37,696.00</b>    | <b>36,011.00</b>    | <b>140.00</b>           | <b>21,107.47</b> | <b>0.00</b>     | <b>16,588.53</b>   | <b>14,903.53</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 652.91           | 0.00            | (652.91)           | (652.91)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,539.00            | 2,539.00            | 0.00                    | 0.00             | 0.00            | 2,539.00           | 2,539.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,539.00</b>     | <b>2,539.00</b>     | <b>0.00</b>             | <b>652.91</b>    | <b>0.00</b>     | <b>1,886.09</b>    | <b>1,886.09</b>   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 404.37           | 0.00            | (404.37)           | (404.37)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 37.50                   | 37.50            | 0.00            | (37.50)            | (37.50)           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>37.50</b>            | <b>441.87</b>    | <b>0.00</b>     | <b>(441.87)</b>    | <b>(441.87)</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 952.68           | 0.00            | (952.68)           | (952.68)          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 1,258.89         | 0.00            | (1,258.89)         | (1,258.89)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 82.50                   | 82.50            | 0.00            | (82.50)            | (82.50)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 240.87           | 0.00            | (240.87)           | (240.87)          |
| 716122 Rental off site research facilities             | 0.00                | 0.00                | 70.00                   | 493.95           | 0.00            | (493.95)           | (493.95)          |
| 717000 Consulting-General                              | 0.00                | 0.00                | 0.00                    | 312.50           | 0.00            | (312.50)           | (312.50)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,065.78         | 0.00            | (1,065.78)         | (1,065.78)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>152.50</b>           | <b>4,407.17</b>  | <b>0.00</b>     | <b>(4,407.17)</b>  | <b>(4,407.17)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>190.00</b>           | <b>4,849.04</b>  | <b>0.00</b>     | <b>(4,849.04)</b>  | <b>(4,849.04)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 27,710.00           | 27,710.00           | 0.00                    | 0.00             | 0.00            | 27,710.00          | 27,710.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 5,271.50         | 0.00            | (5,271.50)         | (5,271.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,710.00</b>    | <b>27,710.00</b>    | <b>0.00</b>             | <b>6,411.50</b>  | <b>0.00</b>     | <b>21,298.50</b>   | <b>21,298.50</b>  |
| 740000 Cap Equipment                                   | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 2,650.00        | 22,350.00          | 22,350.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>2,650.00</b> | <b>22,350.00</b>   | <b>22,350.00</b>  |

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 13T059 - Higher RAP RAS Spec

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Daniel, Jo Sias                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |     |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |       |                 |     |
| Sponsor ID:             | 062211-360                      | CFDA #:                 | 20.205                                | Term Date:          |        | IDC Rate Code:        | IDC35             | 35.00 | Budget Controls | DOC |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |                                 |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |     |

**Org: UDCEJD - PI Jo Daniel**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>92,945.00</b>    | <b>91,260.00</b>    | <b>330.00</b>           | <b>33,020.92</b> | <b>2,650.00</b> | <b>57,274.08</b>   | <b>55,589.08</b>   |
| 760300 F&A Expenditures                              | 11,808.00           | 13,493.00           | 91.00                   | 9,140.37         | 0.00            | 2,667.63           | 4,352.63           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>11,808.00</b>    | <b>13,493.00</b>    | <b>91.00</b>            | <b>9,140.37</b>  | <b>0.00</b>     | <b>2,667.63</b>    | <b>4,352.63</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>11,808.00</b>    | <b>13,493.00</b>    | <b>91.00</b>            | <b>9,140.37</b>  | <b>0.00</b>     | <b>2,667.63</b>    | <b>4,352.63</b>    |
| <b>***Total Expenditures</b>                         | <b>104,753.00</b>   | <b>104,753.00</b>   | <b>421.00</b>           | <b>42,161.29</b> | <b>2,650.00</b> | <b>59,941.71</b>   | <b>59,941.71</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 421.00                  | 42,161.29        | 0.00            | (42,161.29)        | (42,161.29)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>421.00</b>           | <b>42,161.29</b> | <b>0.00</b>     | <b>(42,161.29)</b> | <b>(42,161.29)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>421.00</b>           | <b>42,161.29</b> | <b>0.00</b>     | <b>(42,161.29)</b> | <b>(42,161.29)</b> |

Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Daniel, Jo Sias                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 062211-360                      | CFDA #:                 | 20.205                                | Term Date:          | IDC35  | 35.00                 | Budget Controls     | DOC    |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 35                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 2,451.34         | 0.00            | (2,451.34)         | (2,451.34)        |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,952.81         | 0.00            | (5,952.81)         | (5,952.81)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 8,050.06         | 0.00            | (8,050.06)         | (8,050.06)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 20,732.00           | 22,417.00           | 0.00                    | 0.00             | 0.00            | 20,732.00          | 22,417.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 1,378.80         | 0.00            | (1,378.80)         | (1,378.80)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>20,732.00</b>    | <b>22,417.00</b>    | <b>0.00</b>             | <b>17,833.01</b> | <b>0.00</b>     | <b>2,898.99</b>    | <b>4,583.99</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 652.91           | 0.00            | (652.91)           | (652.91)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 231.00              | 231.00              | 0.00                    | 0.00             | 0.00            | 231.00             | 231.00            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>231.00</b>       | <b>231.00</b>       | <b>0.00</b>             | <b>652.91</b>    | <b>0.00</b>     | <b>(421.91)</b>    | <b>(421.91)</b>   |
| 710 Travel   | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 404.36           | 0.00            | (404.36)           | (404.36)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 37.50                   | 37.50            | 0.00            | (37.50)            | (37.50)           |
| <b>Subtotal: Travel</b>                                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>37.50</b>            | <b>441.86</b>    | <b>0.00</b>     | <b>1,558.14</b>    | <b>1,558.14</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 952.70           | 0.00            | (952.70)           | (952.70)          |
| 7112 Research Supplies                                 | 8,868.00            | 8,868.00            | 0.00                    | 0.00             | 0.00            | 8,868.00           | 8,868.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 1,198.56         | 0.00            | (1,198.56)         | (1,198.56)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 82.50                   | 82.50            | 0.00            | (82.50)            | (82.50)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 183.68           | 0.00            | (183.68)           | (183.68)          |
| 716122 Rental off site research facilities             | 0.00                | 0.00                | 70.00                   | 493.96           | 0.00            | (493.96)           | (493.96)          |
| 717000 Consulting-General                              | 0.00                | 0.00                | 0.00                    | 312.50           | 0.00            | (312.50)           | (312.50)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,065.77         | 0.00            | (1,065.77)         | (1,065.77)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,868.00</b>     | <b>8,868.00</b>     | <b>152.50</b>           | <b>4,289.67</b>  | <b>0.00</b>     | <b>4,578.33</b>    | <b>4,578.33</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,868.00</b>    | <b>10,868.00</b>    | <b>190.00</b>           | <b>4,731.53</b>  | <b>0.00</b>     | <b>6,136.47</b>    | <b>6,136.47</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 5,271.50         | 0.00            | (5,271.50)         | (5,271.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,411.50</b>  | <b>0.00</b>     | <b>(6,411.50)</b>  | <b>(6,411.50)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>31,831.00</b>    | <b>33,516.00</b>    | <b>190.00</b>           | <b>29,628.95</b> | <b>0.00</b>     | <b>2,202.05</b>    | <b>3,887.05</b>   |
| 760300 F&A Expenditures                                | 13,416.00           | 11,731.00           | 42.00                   | 7,953.15         | 0.00            | 5,462.85           | 3,777.85          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,416.00</b>    | <b>11,731.00</b>    | <b>42.00</b>            | <b>7,953.15</b>  | <b>0.00</b>     | <b>5,462.85</b>    | <b>3,777.85</b>   |



Grant: 13T059 - Higher RAP RAS Spec  
 Fund: 15C904 - Higher RAP RAS Spec - CS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 062211-360 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC35 35.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | 14ZCLR 35   | Budget Controls       | DOC    |  |
| Rev Account:            |           | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |
|                         |           |                                       |             | Sefa Classification   | RESDEV |  |

**Org: UDCEJD - PI Jo Daniel**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>13,416.00</b>    | <b>11,731.00</b>    | <b>42.00</b>            | <b>7,953.15</b>  | <b>0.00</b>     | <b>5,462.85</b>    | <b>3,777.85</b>    |
| <b>***Total Expenditures</b>              | <b>45,247.00</b>    | <b>45,247.00</b>    | <b>232.00</b>           | <b>37,582.10</b> | <b>0.00</b>     | <b>7,664.90</b>    | <b>7,664.90</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share         | 0.00                | 0.00                | 0.00                    | 51,245.19        | 0.00            | (51,245.19)        | (51,245.19)        |
| 811004 NonMand Tran In-Cost Share F&A     | 0.00                | 0.00                | 259.30                  | 1,942.84         | 0.00            | (1,942.84)         | (1,942.84)         |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>259.30</b>           | <b>53,188.03</b> | <b>0.00</b>     | <b>(53,188.03)</b> | <b>(53,188.03)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>259.30</b>           | <b>53,188.03</b> | <b>0.00</b>     | <b>(53,188.03)</b> | <b>(53,188.03)</b> |

Grant: 13T060 - Gravel Wetlands  
 Fund: 13T060 - Gravel Wetlands

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Ballestero, Thomas P            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 12/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 062211360                       | CFDA #:                 | 20.205                                | Term Date:          | IDC35  | 35.00                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 12/1/13 - 12/31/14              | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCETB - PI Thomas Ballestero

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,300.00            | 9,300.00            | 0.00                    | 0.00             | 0.00            | 9,300.00           | 9,300.00           |
| 615F10 PAT  | 0.00                | 0.00                | 1,083.56                | 4,182.41         | 108.36          | (4,290.77)         | (4,290.77)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 3,100.00            | 3,100.00            | 0.00                    | 0.00             | 0.00            | 3,100.00           | 3,100.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 64.50                   | 1,970.25         | 0.00            | (1,970.25)         | (1,970.25)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>1,148.06</b>         | <b>6,152.66</b>  | <b>108.36</b>   | <b>6,138.98</b>    | <b>6,138.98</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,660.00            | 5,660.00            | 417.18                  | 1,660.87         | 41.72           | 3,957.41           | 3,957.41           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,660.00</b>     | <b>5,660.00</b>     | <b>417.18</b>           | <b>1,660.87</b>  | <b>41.72</b>    | <b>3,957.41</b>    | <b>3,957.41</b>    |
| 710 Travel  | 458.00              | 458.00              | 0.00                    | 0.00             | 0.00            | 458.00             | 458.00             |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 124.88           | 0.00            | (124.88)           | (124.88)           |
| <b>Subtotal: Travel</b>                               | <b>458.00</b>       | <b>458.00</b>       | <b>0.00</b>             | <b>124.88</b>    | <b>0.00</b>     | <b>333.12</b>      | <b>333.12</b>      |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 405.49           | 0.00            | (405.49)           | (405.49)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 2,180.00                | 2,180.00         | 0.00            | (2,180.00)         | (2,180.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>2,180.00</b>         | <b>2,585.49</b>  | <b>0.00</b>     | <b>(2,585.49)</b>  | <b>(2,585.49)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>458.00</b>       | <b>458.00</b>       | <b>2,180.00</b>         | <b>2,710.37</b>  | <b>0.00</b>     | <b>(2,252.37)</b>  | <b>(2,252.37)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,518.00</b>    | <b>18,518.00</b>    | <b>3,745.24</b>         | <b>10,523.90</b> | <b>150.08</b>   | <b>7,844.02</b>    | <b>7,844.02</b>    |
| 760300 F&A Expenditures                               | 6,482.00            | 6,482.00            | 1,310.84                | 3,683.40         | 0.00            | 2,798.60           | 2,798.60           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,482.00</b>     | <b>6,482.00</b>     | <b>1,310.84</b>         | <b>3,683.40</b>  | <b>0.00</b>     | <b>2,798.60</b>    | <b>2,798.60</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,482.00</b>     | <b>6,482.00</b>     | <b>1,310.84</b>         | <b>3,683.40</b>  | <b>0.00</b>     | <b>2,798.60</b>    | <b>2,798.60</b>    |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>5,056.08</b>         | <b>14,207.30</b> | <b>150.08</b>   | <b>10,642.62</b>   | <b>10,642.62</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 5,056.08                | 14,207.30        | 0.00            | (14,207.30)        | (14,207.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,056.08</b>         | <b>14,207.30</b> | <b>0.00</b>     | <b>(14,207.30)</b> | <b>(14,207.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,056.08</b>         | <b>14,207.30</b> | <b>0.00</b>     | <b>(14,207.30)</b> | <b>(14,207.30)</b> |

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 13T061 - T2 Center 2014-2015

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Goodspeed, Charles H            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 01/07/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 12201396                        | CFDA #:                 | 20.205                                | Term Date:          | IDC35  | 35.00                 | Budget Controls     | DOC   |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/15               | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UDCECG - PI Charles Goodspeed**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 3,266.66                | 31,523.26        | 32,176.60        | (63,699.86)        | (63,699.86)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 90,000.00           | 90,000.00           | 0.00                    | 0.00             | 0.00             | 90,000.00          | 90,000.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 4,303.00                | 34,459.00        | 0.00             | (34,459.00)        | (34,459.00)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 1,124.50                | 8,795.25         | 0.00             | (8,795.25)         | (8,795.25)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 134,510.00          | 134,510.00          | 0.00                    | 0.00             | 0.00             | 134,510.00         | 134,510.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>224,510.00</b>   | <b>224,510.00</b>   | <b>8,694.16</b>         | <b>74,777.51</b> | <b>32,176.60</b> | <b>117,555.89</b>  | <b>117,555.89</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 53,914.00           | 53,914.00           | 1,257.66                | 13,703.44        | 12,387.99        | 27,822.57          | 27,822.57         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 331.33                  | 2,700.17         | 0.00             | (2,700.17)         | (2,700.17)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>53,914.00</b>    | <b>53,914.00</b>    | <b>1,588.99</b>         | <b>16,403.61</b> | <b>12,387.99</b> | <b>25,122.40</b>   | <b>25,122.40</b>  |
| 710 Travel  | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00             | 40,000.00          | 40,000.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 164.53                  | 1,510.19         | 0.00             | (1,510.19)         | (1,510.19)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,296.26         | 0.00             | (2,296.26)         | (2,296.26)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 860.00                  | 2,335.00         | 0.00             | (2,335.00)         | (2,335.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 1,907.59                | 11,349.78        | 0.00             | (11,349.78)        | (11,349.78)       |
| <b>Subtotal: Travel</b>                               | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>2,932.12</b>         | <b>17,491.23</b> | <b>0.00</b>      | <b>22,508.77</b>   | <b>22,508.77</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 57.68                   | 3,556.98         | 0.00             | (3,556.98)         | (3,556.98)        |
| 7112 Research Supplies                                | 52,000.00           | 52,000.00           | 0.00                    | 0.00             | 0.00             | 52,000.00          | 52,000.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 7,764.19         | 0.00             | (7,764.19)         | (7,764.19)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 26.60                   | 1,330.55         | 1,503.28         | (2,833.83)         | (2,833.83)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 72.00            | 0.00             | (72.00)            | (72.00)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 84.85            | 0.00             | (84.85)            | (84.85)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 2,697.00                | 18,565.30        | 12,100.00        | (30,665.30)        | (30,665.30)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00             | 12,000.00          | 12,000.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 82.96                   | 622.99           | 749.33           | (1,372.32)         | (1,372.32)        |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 198.50                  | 2,188.20         | 0.00             | (2,188.20)         | (2,188.20)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 14.15            | 0.00             | (14.15)            | (14.15)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 37.11                   | 277.79           | 0.00             | (277.79)           | (277.79)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00             | (900.00)           | (900.00)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 295.00                  | 977.00           | 0.00             | (977.00)           | (977.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>64,000.00</b>    | <b>64,000.00</b>    | <b>3,394.85</b>         | <b>36,354.00</b> | <b>14,352.61</b> | <b>13,293.39</b>   | <b>13,293.39</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>104,000.00</b>   | <b>104,000.00</b>   | <b>6,326.97</b>         | <b>53,845.23</b> | <b>14,352.61</b> | <b>35,802.16</b>   | <b>35,802.16</b>  |

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 13T061 - T2 Center 2014-2015

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Goodspeed, Charles H            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |     |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 01/07/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |       |                 |     |
| Sponsor ID:             | 12201396                        | CFDA #:                 | 20.205                                | Term Date:          |        | IDC Rate Code:        | IDC35             | 35.00 | Budget Controls | DOC |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/15               | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               |       |                 |     |
|                         |                                 |                         |                                       |                     |        | Sefa Classification   | OTHER             |       |                 |     |

**Org: UDCECG - PI Charles Goodspeed**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>382,424.00</b>   | <b>382,424.00</b>   | <b>16,610.12</b>        | <b>145,026.35</b> | <b>58,917.20</b> | <b>178,480.45</b>   | <b>178,480.45</b>   |
| 760300 F&A Expenditures                              | 133,847.00          | 133,847.00          | 5,813.57                | 50,759.36         | 0.00             | 83,087.64           | 83,087.64           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>133,847.00</b>   | <b>133,847.00</b>   | <b>5,813.57</b>         | <b>50,759.36</b>  | <b>0.00</b>      | <b>83,087.64</b>    | <b>83,087.64</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>133,847.00</b>   | <b>133,847.00</b>   | <b>5,813.57</b>         | <b>50,759.36</b>  | <b>0.00</b>      | <b>83,087.64</b>    | <b>83,087.64</b>    |
| <b>***Total Expenditures</b>                         | <b>516,271.00</b>   | <b>516,271.00</b>   | <b>22,423.69</b>        | <b>195,785.71</b> | <b>58,917.20</b> | <b>261,568.09</b>   | <b>261,568.09</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 22,423.69               | 195,785.71        | 0.00             | (195,785.71)        | (195,785.71)        |
| 531310 Program Income-State Programs                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>22,423.69</b>        | <b>195,785.71</b> | <b>0.00</b>      | <b>(195,785.71)</b> | <b>(195,785.71)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>22,423.69</b>        | <b>195,785.71</b> | <b>0.00</b>      | <b>(195,785.71)</b> | <b>(195,785.71)</b> |

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 13T062 - T2 GIS

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Goodspeed, Charles H            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 12201396                        | CFDA #:                 | 20.205                                | Term Date:          | IDC35  | 35.00                 | Budget Controls     | DOC   |
| Resp Org:               | UDCE00                          | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/15               | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UDCECG - PI Charles Goodspeed**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 8,307.84         | 0.00             | (8,307.84)         | (8,307.84)        |
| 61DTEX Full Time Temp - Exempt                        | 0.00                | 0.00                | 6,513.42                | 32,528.77        | 44,387.04        | (76,915.81)        | (76,915.81)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 1,356.00                | 10,178.75        | 0.00             | (10,178.75)        | (10,178.75)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,893.50         | 0.00             | (1,893.50)         | (1,893.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 100,000.00          | 100,000.00          | 0.00                    | 0.00             | 0.00             | 100,000.00         | 100,000.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>7,869.42</b>         | <b>52,908.86</b> | <b>44,387.04</b> | <b>2,704.10</b>    | <b>2,704.10</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,300.00            | 8,300.00            | 0.00                    | 0.00             | 0.00             | 8,300.00           | 8,300.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 656.32           | 0.00             | (656.32)           | (656.32)          |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 501.54                  | 2,515.45         | 3,417.80         | (5,933.25)         | (5,933.25)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,300.00</b>     | <b>8,300.00</b>     | <b>501.54</b>           | <b>3,171.77</b>  | <b>3,417.80</b>  | <b>1,710.43</b>    | <b>1,710.43</b>   |
| 710 Travel  | 13,000.00           | 13,000.00           | 0.00                    | 0.00             | 0.00             | 13,000.00          | 13,000.00         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 274.40                  | 1,318.97         | 0.00             | (1,318.97)         | (1,318.97)        |
| <b>Subtotal: Travel</b>                               | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>274.40</b>           | <b>1,318.97</b>  | <b>0.00</b>      | <b>11,681.03</b>   | <b>11,681.03</b>  |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 59.97            | 0.00             | (59.97)            | (59.97)           |
| 7112 Research Supplies                                | 48,500.00           | 48,500.00           | 0.00                    | 0.00             | 0.00             | 48,500.00          | 48,500.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 47.95            | 0.00             | (47.95)            | (47.95)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 50.00            | (50.00)            | (50.00)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 1,074.70                | 12,581.07        | 0.00             | (12,581.07)        | (12,581.07)       |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 54.08            | 0.00             | (54.08)            | (54.08)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 8,727.50         | 0.00             | (8,727.50)         | (8,727.50)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,418.67         | 245.40           | (1,664.07)         | (1,664.07)        |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 27.20                   | 217.60           | 0.00             | (217.60)           | (217.60)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 66.31            | 0.00             | (66.31)            | (66.31)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 128.99                  | 1,408.91         | 0.00             | (1,408.91)         | (1,408.91)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>48,500.00</b>    | <b>48,500.00</b>    | <b>1,230.89</b>         | <b>24,582.06</b> | <b>295.40</b>    | <b>23,622.54</b>   | <b>23,622.54</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>61,500.00</b>    | <b>61,500.00</b>    | <b>1,505.29</b>         | <b>25,901.03</b> | <b>295.40</b>    | <b>35,303.57</b>   | <b>35,303.57</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>169,800.00</b>   | <b>169,800.00</b>   | <b>9,876.25</b>         | <b>81,981.66</b> | <b>48,100.24</b> | <b>39,718.10</b>   | <b>39,718.10</b>  |
| 760300 F&A Expenditures                               | 59,431.00           | 59,431.00           | 3,456.69                | 28,693.64        | 0.00             | 30,737.36          | 30,737.36         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>59,431.00</b>    | <b>59,431.00</b>    | <b>3,456.69</b>         | <b>28,693.64</b> | <b>0.00</b>      | <b>30,737.36</b>   | <b>30,737.36</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>59,431.00</b>    | <b>59,431.00</b>    | <b>3,456.69</b>         | <b>28,693.64</b> | <b>0.00</b>      | <b>30,737.36</b>   | <b>30,737.36</b>  |

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 13T062 - T2 GIS

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 12201396 CFDA #: 20.205  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|--|
| Effective Date:         | 01/01/201 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC35 35.00 | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 35   | Budget Controls       | DOC   |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |  |
|                         |           |                                       |             | Idc Waiver            | YES   |  |
|                         |           |                                       |             | Sefa Classification   | OTHER |  |

**Org: UDCECG - PI Charles Goodspeed**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>229,231.00</b>   | <b>229,231.00</b>   | <b>13,332.94</b>        | <b>110,675.30</b> | <b>48,100.24</b> | <b>70,455.46</b>    | <b>70,455.46</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                  |                     |                     |
| 530100 NH State Programs               | 0.00                | 0.00                | 13,332.94               | 110,675.30        | 0.00             | (110,675.30)        | (110,675.30)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>13,332.94</b>        | <b>110,675.30</b> | <b>0.00</b>      | <b>(110,675.30)</b> | <b>(110,675.30)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>13,332.94</b>        | <b>110,675.30</b> | <b>0.00</b>      | <b>(110,675.30)</b> | <b>(110,675.30)</b> |

Grant: 13T061 - T2 Center 2014-2015  
 Fund: 15P155 - T2 Center 2014-2015-PI

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Goodspeed, Charles H            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 01/07/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 12201396                        | CFDA #:                 | 20.205                                | Term Date:          | IDC35  | 35.00                 | Budget Controls     | DOC   |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/15               | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UDCECG - PI Charles Goodspeed**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 55,778.97           | 55,778.97           | 0.00                    | 0.00             | 0.00            | 55,778.97          | 55,778.97          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 2,713.02                | 29,994.08        | 0.00            | (29,994.08)        | (29,994.08)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>55,778.97</b>    | <b>55,778.97</b>    | <b>2,713.02</b>         | <b>29,994.08</b> | <b>0.00</b>     | <b>25,784.89</b>   | <b>25,784.89</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>55,778.97</b>    | <b>55,778.97</b>    | <b>2,713.02</b>         | <b>29,994.08</b> | <b>0.00</b>     | <b>25,784.89</b>   | <b>25,784.89</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,778.97</b>    | <b>55,778.97</b>    | <b>2,713.02</b>         | <b>29,994.08</b> | <b>0.00</b>     | <b>25,784.89</b>   | <b>25,784.89</b>   |
| 760300 F&A Expenditures                               | 19,522.33           | 19,522.33           | 949.55                  | 10,497.94        | 0.00            | 9,024.39           | 9,024.39           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,522.33</b>    | <b>19,522.33</b>    | <b>949.55</b>           | <b>10,497.94</b> | <b>0.00</b>     | <b>9,024.39</b>    | <b>9,024.39</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,522.33</b>    | <b>19,522.33</b>    | <b>949.55</b>           | <b>10,497.94</b> | <b>0.00</b>     | <b>9,024.39</b>    | <b>9,024.39</b>    |
| <b>***Total Expenditures</b>                          | <b>75,301.30</b>    | <b>75,301.30</b>    | <b>3,662.57</b>         | <b>40,492.02</b> | <b>0.00</b>     | <b>34,809.28</b>   | <b>34,809.28</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531310 Program Income-State Programs                  | 0.00                | 0.00                | 7,770.00                | 77,941.30        | 0.00            | (77,941.30)        | (77,941.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,770.00</b>         | <b>77,941.30</b> | <b>0.00</b>     | <b>(77,941.30)</b> | <b>(77,941.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,770.00</b>         | <b>77,941.30</b> | <b>0.00</b>     | <b>(77,941.30)</b> | <b>(77,941.30)</b> |

Grant: 13T063 - ABC Alternatives  
 Fund: 13T063 - ABC Alternatives

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Goodspeed, Charles H            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 01/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 01151469A                       | CFDA #:                 | 20.205                                | Term Date:          | IDC35  | 35.00                 | Budget Controls     | DOC   |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 1/15/14 - 6/30/15               | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UDCECG - PI Charles Goodspeed**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 14,586.75        | 0.00            | (14,586.75)        | (14,586.75)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 34,788.00           | 34,788.00           | 0.00                    | 0.00             | 0.00            | 34,788.00          | 34,788.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>34,788.00</b>    | <b>34,788.00</b>    | <b>0.00</b>             | <b>14,586.75</b> | <b>0.00</b>     | <b>20,201.25</b>   | <b>20,201.25</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 76.32            | 0.00            | (76.32)            | (76.32)            |
| 7112 Research Supplies                                 | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>76.32</b>     | <b>0.00</b>     | <b>3,923.68</b>    | <b>3,923.68</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>76.32</b>     | <b>0.00</b>     | <b>3,923.68</b>    | <b>3,923.68</b>    |
| 721100 Assistantships                                  | 27,430.00           | 27,430.00           | 0.00                    | 0.00             | 0.00            | 27,430.00          | 27,430.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,430.00</b>    | <b>27,430.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>27,430.00</b>   | <b>27,430.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>66,218.00</b>    | <b>66,218.00</b>    | <b>0.00</b>             | <b>14,663.07</b> | <b>0.00</b>     | <b>51,554.93</b>   | <b>51,554.93</b>   |
| 760300 F&A Expenditures                                | 13,576.00           | 13,576.00           | 0.00                    | 5,132.06         | 0.00            | 8,443.94           | 8,443.94           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,576.00</b>    | <b>13,576.00</b>    | <b>0.00</b>             | <b>5,132.06</b>  | <b>0.00</b>     | <b>8,443.94</b>    | <b>8,443.94</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>13,576.00</b>    | <b>13,576.00</b>    | <b>0.00</b>             | <b>5,132.06</b>  | <b>0.00</b>     | <b>8,443.94</b>    | <b>8,443.94</b>    |
| <b>***Total Expenditures</b>                           | <b>79,794.00</b>    | <b>79,794.00</b>    | <b>0.00</b>             | <b>19,795.13</b> | <b>0.00</b>     | <b>59,998.87</b>   | <b>59,998.87</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 19,795.13        | 0.00            | (19,795.13)        | (19,795.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,795.13</b> | <b>0.00</b>     | <b>(19,795.13)</b> | <b>(19,795.13)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,795.13</b> | <b>0.00</b>     | <b>(19,795.13)</b> | <b>(19,795.13)</b> |



Grant: 13T064 - IC Loading  
 Fund: 13T064 - IC Loading

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Ballestero, Thomas P            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 01/15/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 01151469B                       | CFDA #:                 | 20.205                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC    |
| Resp Org:               | UDERG0                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/15/14 - 6/30/15               | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCETB - PI Thomas Ballestero**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,000.00            | 7,000.00            | 0.00                    | 0.00            | 0.00            | 7,000.00           | 7,000.00          |
| 615F10 PAT  | 0.00                | 0.00                | 591.44                  | 2,854.63        | 59.15           | (2,913.78)         | (2,913.78)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,500.00           | 13,500.00           | 0.00                    | 0.00            | 0.00            | 13,500.00          | 13,500.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,000.00           | 12,000.00           | 0.00                    | 0.00            | 0.00            | 12,000.00          | 12,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>32,500.00</b>    | <b>32,500.00</b>    | <b>591.44</b>           | <b>2,854.63</b> | <b>59.15</b>    | <b>29,586.22</b>   | <b>29,586.22</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,306.00           | 10,306.00           | 227.70                  | 1,167.10        | 22.78           | 9,116.12           | 9,116.12          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,306.00</b>    | <b>10,306.00</b>    | <b>227.70</b>           | <b>1,167.10</b> | <b>22.78</b>    | <b>9,116.12</b>    | <b>9,116.12</b>   |
| 710 Travel  | 1,150.00            | 1,150.00            | 0.00                    | 0.00            | 0.00            | 1,150.00           | 1,150.00          |
| <b>Subtotal: Travel</b>                               | <b>1,150.00</b>     | <b>1,150.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,150.00</b>    | <b>1,150.00</b>   |
| 7112 Research Supplies                                | 7,600.00            | 7,600.00            | 0.00                    | 0.00            | 0.00            | 7,600.00           | 7,600.00          |
| 717000 Consulting-General                             | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,600.00</b>    | <b>11,600.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,600.00</b>   | <b>11,600.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,750.00</b>    | <b>12,750.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>12,750.00</b>   | <b>12,750.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,556.00</b>    | <b>55,556.00</b>    | <b>819.14</b>           | <b>4,021.73</b> | <b>81.93</b>    | <b>51,452.34</b>   | <b>51,452.34</b>  |
| 760300 F&A Expenditures                               | 14,444.00           | 14,444.00           | 212.98                  | 1,045.69        | 0.00            | 13,398.31          | 13,398.31         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,444.00</b>    | <b>14,444.00</b>    | <b>212.98</b>           | <b>1,045.69</b> | <b>0.00</b>     | <b>13,398.31</b>   | <b>13,398.31</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,444.00</b>    | <b>14,444.00</b>    | <b>212.98</b>           | <b>1,045.69</b> | <b>0.00</b>     | <b>13,398.31</b>   | <b>13,398.31</b>  |
| <b>***Total Expenditures</b>                          | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>1,032.12</b>         | <b>5,067.42</b> | <b>81.93</b>    | <b>64,850.65</b>   | <b>64,850.65</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 1,032.12                | 5,067.42        | 0.00            | (5,067.42)         | (5,067.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,032.12</b>         | <b>5,067.42</b> | <b>0.00</b>     | <b>(5,067.42)</b>  | <b>(5,067.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,032.12</b>         | <b>5,067.42</b> | <b>0.00</b>     | <b>(5,067.42)</b>  | <b>(5,067.42)</b> |

Grant: 13T065 - NSTI-Tech Camp Version  
 Fund: 13T065 - NSTI-Tech Camp Version

Status: Closing - OSR/Central Off Review  
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name: Henry, Robert M  
 Sponsor: NH Department of Transportation  
 Sponsor ID: 050814-95 CFDA #: 20.215  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 5/1/14 - 9/30/14

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UDCERH - PI Robert Henry

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX   | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 928.50          | 0.00            | (928.50)           | (928.50)          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>928.50</b>   | <b>0.00</b>     | <b>71.50</b>       | <b>71.50</b>      |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 71.49           | 0.00            | (71.49)            | (71.49)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71.49</b>    | <b>0.00</b>     | <b>(71.49)</b>     | <b>(71.49)</b>    |
| 710  | Travel                              | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| <b>Subtotal: Travel</b>                                |                                     | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>300.00</b>      | <b>300.00</b>     |
| 7112   | Research Supplies                   | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(700.00)</b>    | <b>(700.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(400.00)</b>    | <b>(400.00)</b>   |
| 721100   | Assistantships                      | 8,400.00            | 8,400.00            | 0.00                    | 0.00            | 0.00            | 8,400.00           | 8,400.00          |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 8,000.00        | 0.00            | (8,000.00)         | (8,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>8,400.00</b>     | <b>8,400.00</b>     | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530100   | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 9,999.99        | 0.00            | (9,999.99)         | (9,999.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.99</b> | <b>0.00</b>     | <b>(9,999.99)</b>  | <b>(9,999.99)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.99</b> | <b>0.00</b>     | <b>(9,999.99)</b>  | <b>(9,999.99)</b> |

Grant: 13T066 - NSTI-Engineeristas Version  
 Fund: 13T066 - NSTI-Engineeristas Version

Status: Closing - OSR/Central Off Review  
 FMGR: Henry, Robert M

Type: Cooperative Agreement

|                         |                                 |                         |                                       |                     |                       |                     |       |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Henry, Robert M                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |       |
| Sponsor:                | NH Department of Transportation | Effective Date:         | 05/01/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 050814-95                       | CFDA #:                 | 20.215                                | Term Date:          | IDC Rate Code:        | Budget Controls     | DOC   |
| Resp Org:               | UDCE00                          | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 5/1/14 - 9/30/14                | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |                                 |                         |                                       |                     |                       | Sefa Classification | OTHER |

Org: UDCERH - PI Robert Henry

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel   | 1,150.00            | 1,150.00            | 0.00                    | 0.00            | 0.00            | 1,150.00           | 1,150.00          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 800.00          | 0.00            | (800.00)           | (800.00)          |
| <b>Subtotal: Travel</b>                                | <b>1,150.00</b>     | <b>1,150.00</b>     | <b>0.00</b>             | <b>800.00</b>   | <b>0.00</b>     | <b>350.00</b>      | <b>350.00</b>     |
| 7112 Research Supplies                                 | 0.00                | 1,150.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,150.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 113.20          | 0.00            | (113.20)           | (113.20)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 71.78           | 0.00            | (71.78)            | (71.78)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,150.00</b>     | <b>0.00</b>             | <b>2,184.98</b> | <b>0.00</b>     | <b>(2,184.98)</b>  | <b>(1,034.98)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,150.00</b>     | <b>2,300.00</b>     | <b>0.00</b>             | <b>2,984.98</b> | <b>0.00</b>     | <b>(1,834.98)</b>  | <b>(684.98)</b>   |
| 721100 Assistantships                                  | 8,850.00            | 7,700.00            | 0.00                    | 0.00            | 0.00            | 8,850.00           | 7,700.00          |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 7,000.00        | 0.00            | (7,000.00)         | (7,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,850.00</b>     | <b>7,700.00</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>1,850.00</b>    | <b>700.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,984.98</b> | <b>0.00</b>     | <b>15.02</b>       | <b>15.02</b>      |
| <b>***Total Expenditures</b>                           | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,984.98</b> | <b>0.00</b>     | <b>15.02</b>       | <b>15.02</b>      |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 9,984.98        | 0.00            | (9,984.98)         | (9,984.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,984.98</b> | <b>0.00</b>     | <b>(9,984.98)</b>  | <b>(9,984.98)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,984.98</b> | <b>0.00</b>     | <b>(9,984.98)</b>  | <b>(9,984.98)</b> |

Grant: 13V113 - Chloride Mitigation  
 Fund: 13V113 - Chloride Mitigation

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Goodspeed, Charles H                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 05/06/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 050609-073                              | CFDA #:                 | 20.205                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UDCE00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 5/6/09 - 6/30/16                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OHIGHWAY        |     |

**Org: UDCECG - PI Charles Goodspeed**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 26,308.80         | 0.00            | (26,308.80)        | (26,308.80)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,020.00           | 39,020.00           | 0.00                    | 0.00              | 0.00            | 39,020.00          | 39,020.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 95,210.00           | 95,210.00           | 0.00                    | 0.00              | 0.00            | 95,210.00          | 95,210.00         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,650.95          | 0.00            | (1,650.95)         | (1,650.95)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 44,775.24         | 0.00            | (44,775.24)        | (44,775.24)       |
| 61DTEX Full Time Temp - Exempt             | 0.00                | 0.00                | 0.00                    | 9,800.00          | 0.00            | (9,800.00)         | (9,800.00)        |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 113.76            | 0.00            | (113.76)           | (113.76)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 32,773.13         | 0.00            | (32,773.13)        | (32,773.13)       |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,941.00            | 3,941.00            | 0.00                    | 0.00              | 0.00            | 3,941.00           | 3,941.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>138,171.00</b>   | <b>138,171.00</b>   | <b>0.00</b>             | <b>115,421.88</b> | <b>0.00</b>     | <b>22,749.12</b>   | <b>22,749.12</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,167.69          | 0.00            | (2,167.69)         | (2,167.69)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 3,357.00            | 3,357.00            | 0.00                    | 0.00              | 0.00            | 3,357.00           | 3,357.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,962.31          | 0.00            | (3,962.31)         | (3,962.31)        |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 823.20            | 0.00            | (823.20)           | (823.20)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>3,357.00</b>     | <b>3,357.00</b>     | <b>0.00</b>             | <b>6,953.20</b>   | <b>0.00</b>     | <b>(3,596.20)</b>  | <b>(3,596.20)</b> |
| 710 Travel                                 | 30,000.00           | 30,000.00           | 0.00                    | 0.00              | 0.00            | 30,000.00          | 30,000.00         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 126.18            | 0.00            | (126.18)           | (126.18)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 57.00             | 0.00            | (57.00)            | (57.00)           |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,608.37          | 0.00            | (1,608.37)         | (1,608.37)        |
| <b>Subtotal: Travel</b>                    | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>1,791.55</b>   | <b>0.00</b>     | <b>28,208.45</b>   | <b>28,208.45</b>  |
| 711100 Supplies-General                    | 0.00                | 0.00                | 26.66                   | 1,283.73          | 0.00            | (1,283.73)         | (1,283.73)        |
| 7112 Research Supplies                     | 43,192.00           | 43,192.00           | 0.00                    | 0.00              | 0.00            | 43,192.00          | 43,192.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 925.82            | 0.00            | (925.82)           | (925.82)          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 6,539.58          | 0.00            | (6,539.58)         | (6,539.58)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 325.15            | 50.00           | (375.15)           | (375.15)          |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 729.00                  | 729.00            | 0.00            | (729.00)           | (729.00)          |
| 716120 Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 3,569.00                | 30,862.50         | 0.00            | (30,862.50)        | (30,862.50)       |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 4,864.04          | 0.00            | (4,864.04)         | (4,864.04)        |
| 719100 Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 8,409.00          | 0.00            | (8,409.00)         | (8,409.00)        |

Grant: 13V113 - Chloride Mitigation  
 Fund: 13V113 - Chloride Mitigation

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |          |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|----------|
| PI Name:                | Goodspeed, Charles H                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |          |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 05/06/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |          |
| Sponsor ID:             | 050609-073                              | CFDA #:                 | 20.205                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | DOC      |
| Resp Org:               | UDCE00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH     |
| FRAGRNT Start/End Date: | 5/6/09 - 6/30/16                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO       |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OHIGHWAY |

**Org: UDCECG - PI Charles Goodspeed**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>43,192.00</b>    | <b>43,192.00</b>    | <b>4,324.66</b>         | <b>54,038.82</b>  | <b>50.00</b>    | <b>(10,896.82)</b>  | <b>(10,896.82)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>73,192.00</b>    | <b>73,192.00</b>    | <b>4,324.66</b>         | <b>55,830.37</b>  | <b>50.00</b>    | <b>17,311.63</b>    | <b>17,311.63</b>    |
| 721100 Assistantships                                  | 33,445.00           | 33,445.00           | 0.00                    | 0.00              | 0.00            | 33,445.00           | 33,445.00           |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>33,445.00</b>    | <b>33,445.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>33,445.00</b>    | <b>33,445.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>248,165.00</b>   | <b>248,165.00</b>   | <b>4,324.66</b>         | <b>178,205.45</b> | <b>50.00</b>    | <b>69,909.55</b>    | <b>69,909.55</b>    |
| 760300 F&A Expenditures                                | 55,827.00           | 55,827.00           | 1,124.41                | 44,253.37         | 0.00            | 11,573.63           | 11,573.63           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>55,827.00</b>    | <b>55,827.00</b>    | <b>1,124.41</b>         | <b>44,253.37</b>  | <b>0.00</b>     | <b>11,573.63</b>    | <b>11,573.63</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>55,827.00</b>    | <b>55,827.00</b>    | <b>1,124.41</b>         | <b>44,253.37</b>  | <b>0.00</b>     | <b>11,573.63</b>    | <b>11,573.63</b>    |
| <b>***Total Expenditures</b>                           | <b>303,992.00</b>   | <b>303,992.00</b>   | <b>5,449.07</b>         | <b>222,458.82</b> | <b>50.00</b>    | <b>81,483.18</b>    | <b>81,483.18</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 5,449.07                | 222,458.82        | 0.00            | (222,458.82)        | (222,458.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,449.07</b>         | <b>222,458.82</b> | <b>0.00</b>     | <b>(222,458.82)</b> | <b>(222,458.82)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>5,449.07</b>         | <b>222,458.82</b> | <b>0.00</b>     | <b>(222,458.82)</b> | <b>(222,458.82)</b> |



Grant: 13V122 - Salmon Falls Watershed Project  
 Fund: 13V122 - Salmon Falls Watershed Project

Status: Closing - Final Financial Rev  
 FMGR: Sowers, Derek C

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Sowers, Derek C                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 03/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 020910-42                               | CFDA #:                 | 66.468                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | DOC |
| Resp Org:               | URRMAP                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 2/9/10 - 12/1/11                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: URMPJH - PI Jennifer Hunter**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 267.05           | 0.00            | (267.05)           | (267.05)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267.05</b>    | <b>0.00</b>     | <b>(267.05)</b>    | <b>(267.05)</b>    |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 490.87           | 0.00            | (490.87)           | (490.87)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,528.57         | 0.00            | (1,528.57)         | (1,528.57)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 50.12            | 0.00            | (50.12)            | (50.12)            |
| 714020 Postage-Labeling                               | 0.00                | 0.00                | 0.00                    | 67.97            | 0.00            | (67.97)            | (67.97)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 264.00           | 0.00            | (264.00)           | (264.00)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 14,600.00           | 14,600.00           | 0.00                    | 12,600.00        | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,600.00</b>    | <b>16,600.00</b>    | <b>0.00</b>             | <b>15,001.53</b> | <b>0.00</b>     | <b>1,598.47</b>    | <b>1,598.47</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,600.00</b>    | <b>16,600.00</b>    | <b>0.00</b>             | <b>15,268.58</b> | <b>0.00</b>     | <b>1,331.42</b>    | <b>1,331.42</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,600.00</b>    | <b>16,600.00</b>    | <b>0.00</b>             | <b>15,268.58</b> | <b>0.00</b>     | <b>1,331.42</b>    | <b>1,331.42</b>    |
| 760300 F&A Expenditures                               | 3,320.00            | 3,320.00            | 0.00                    | 3,053.71         | 0.00            | 266.29             | 266.29             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,320.00</b>     | <b>3,320.00</b>     | <b>0.00</b>             | <b>3,053.71</b>  | <b>0.00</b>     | <b>266.29</b>      | <b>266.29</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,320.00</b>     | <b>3,320.00</b>     | <b>0.00</b>             | <b>3,053.71</b>  | <b>0.00</b>     | <b>266.29</b>      | <b>266.29</b>      |
| <b>***Total Expenditures</b>                          | <b>19,920.00</b>    | <b>19,920.00</b>    | <b>0.00</b>             | <b>18,322.29</b> | <b>0.00</b>     | <b>1,597.71</b>    | <b>1,597.71</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 18,322.29        | 0.00            | (18,322.29)        | (18,322.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,322.29</b> | <b>0.00</b>     | <b>(18,322.29)</b> | <b>(18,322.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,322.29</b> | <b>0.00</b>     | <b>(18,322.29)</b> | <b>(18,322.29)</b> |

Grant: 13V127 - Upper Oyster River Restoration  
 Fund: 13V127 - Upper Oyster River Restoration

Status: Closing - Final Financial Rev  
 FMGR: Sowers, Derek C

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | Ballestero, Thomas P                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 03/30/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | 033011-62                               | Term Date:              |                                       | IDC Rate Code:     | IDC20               | 20.00                 | Budget Controls | DOC                 |       |
| Resp Org:               | UDERG0                                  | CFDA #:                 | NONE                                  | Expend End Date:   | IDC Dist From Code: | UNHDST                | 20              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 3/30/11 - 6/30/14                       | Rev Account:            | 530100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO    |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,685.90        | 0.00            | (3,685.90)         | (3,685.90)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,685.90</b> | <b>0.00</b>     | <b>(3,685.90)</b>  | <b>(3,685.90)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,685.90</b> | <b>0.00</b>     | <b>(3,685.90)</b>  | <b>(3,685.90)</b> |
| 730001 Subcontracts 01                                | 84,167.00           | 3,685.90            | 0.00                    | 0.00            | 0.00            | 84,167.00          | 3,685.90          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>84,167.00</b>    | <b>3,685.90</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>84,167.00</b>   | <b>3,685.90</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>84,167.00</b>    | <b>3,685.90</b>     | <b>0.00</b>             | <b>3,685.90</b> | <b>0.00</b>     | <b>80,481.10</b>   | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 2,833.00            | 737.18              | 0.00                    | 737.18          | 0.00            | 2,095.82           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,833.00</b>     | <b>737.18</b>       | <b>0.00</b>             | <b>737.18</b>   | <b>0.00</b>     | <b>2,095.82</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,833.00</b>     | <b>737.18</b>       | <b>0.00</b>             | <b>737.18</b>   | <b>0.00</b>     | <b>2,095.82</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>87,000.00</b>    | <b>4,423.08</b>     | <b>0.00</b>             | <b>4,423.08</b> | <b>0.00</b>     | <b>82,576.92</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 4,423.08        | 0.00            | (4,423.08)         | (4,423.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,423.08</b> | <b>0.00</b>     | <b>(4,423.08)</b>  | <b>(4,423.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,423.08</b> | <b>0.00</b>     | <b>(4,423.08)</b>  | <b>(4,423.08)</b> |



Grant: 13V127 - Upper Oyster River Restoration  
 Fund: 13V138 - Upper Oyster River Restoration

Status: Closing - Final Financial Rev  
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Ballestero, Thomas P                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |       |                 |     |
| Sponsor ID:             | 033011-62                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC20             | 20.00 | Budget Controls | DOC |
| Resp Org:               | UDERG0                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 3/30/11 - 6/30/14                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |   |                         |                                       |                     |        | Sefa Classification   | OTHER             |       |                 |     |

**Org: UDCETB - PI Thomas Ballestero**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO   | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 10,974.84        | 0.00            | (10,974.84)        | (10,974.84)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 9,911.00            | 9,911.00            | 0.00                    | 0.00             | 0.00            | 9,911.00           | 9,911.00           |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>9,911.00</b>     | <b>9,911.00</b>     | <b>0.00</b>             | <b>10,974.84</b> | <b>0.00</b>     | <b>(1,063.84)</b>  | <b>(1,063.84)</b>  |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YF10   | Full Fringe Benefit Distr Expe      | 922.00              | 922.00              | 0.00                    | 0.00             | 0.00            | 922.00             | 922.00             |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 991.46           | 0.00            | (991.46)           | (991.46)           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>922.00</b>       | <b>922.00</b>       | <b>0.00</b>             | <b>991.46</b>    | <b>0.00</b>     | <b>(69.46)</b>     | <b>(69.46)</b>     |
| 730001   | Subcontracts 01                     | 0.00                | 80,481.10           | 0.00                    | 0.00             | 0.00            | 0.00               | 80,481.10          |
| <b>*Total: 73 - Subcontracts</b>                     |                                     | <b>0.00</b>         | <b>80,481.10</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>80,481.10</b>   |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>10,833.00</b>    | <b>91,314.10</b>    | <b>0.00</b>             | <b>11,966.30</b> | <b>0.00</b>     | <b>(1,133.30)</b>  | <b>79,347.80</b>   |
| 760300   | F&A Expenditures                    | 2,167.00            | 4,262.82            | 0.00                    | 2,393.25         | 0.00            | (226.25)           | 1,869.57           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>2,167.00</b>     | <b>4,262.82</b>     | <b>0.00</b>             | <b>2,393.25</b>  | <b>0.00</b>     | <b>(226.25)</b>    | <b>1,869.57</b>    |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>2,167.00</b>     | <b>4,262.82</b>     | <b>0.00</b>             | <b>2,393.25</b>  | <b>0.00</b>     | <b>(226.25)</b>    | <b>1,869.57</b>    |
| <b>***Total Expenditures</b>                         |                                     | <b>13,000.00</b>    | <b>95,576.92</b>    | <b>0.00</b>             | <b>14,359.55</b> | <b>0.00</b>     | <b>(1,359.55)</b>  | <b>81,217.37</b>   |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100   | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 14,359.55        | 0.00            | (14,359.55)        | (14,359.55)        |
| <b>*Total: 53 - Sponsored Programs</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,359.55</b> | <b>0.00</b>     | <b>(14,359.55)</b> | <b>(14,359.55)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,359.55</b> | <b>0.00</b>     | <b>(14,359.55)</b> | <b>(14,359.55)</b> |

Grant: 13V134 - NHDES Technical Assistance  
 Fund: 13V134 - NHDES Technical Assistance

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Houle, James J                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 10/16/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 091411-76                               | CFDA #:                 | 66.605                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UDERG0                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/14/11 - 12/31/14                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UDCERR - PI Robert Roseen

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 7,741.00            | 7,741.00            | 0.00                    | 0.00             | 0.00            | 7,741.00           | 7,741.00           |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 12,408.92        | 0.00            | (12,408.92)        | (12,408.92)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 4,700.00            | 4,700.00            | 0.00                    | 0.00             | 0.00            | 4,700.00           | 4,700.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>12,441.00</b>    | <b>12,441.00</b>    | <b>0.00</b>             | <b>12,408.92</b> | <b>0.00</b>     | <b>32.08</b>       | <b>32.08</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,648.00            | 5,648.00            | 0.00                    | 5,680.82         | 0.00            | (32.82)            | (32.82)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,648.00</b>     | <b>5,648.00</b>     | <b>0.00</b>             | <b>5,680.82</b>  | <b>0.00</b>     | <b>(32.82)</b>     | <b>(32.82)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>18,089.00</b>    | <b>18,089.00</b>    | <b>0.00</b>             | <b>18,089.74</b> | <b>0.00</b>     | <b>(0.74)</b>      | <b>(0.74)</b>      |
| 760300 F&A Expenditures                              | 6,911.00            | 6,911.00            | 0.00                    | 6,910.28         | 0.00            | 0.72               | 0.72               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,911.00</b>     | <b>6,911.00</b>     | <b>0.00</b>             | <b>6,910.28</b>  | <b>0.00</b>     | <b>0.72</b>        | <b>0.72</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,911.00</b>     | <b>6,911.00</b>     | <b>0.00</b>             | <b>6,910.28</b>  | <b>0.00</b>     | <b>0.72</b>        | <b>0.72</b>        |
| <b>***Total Expenditures</b>                         | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 25,000.02        | 0.00            | (25,000.02)        | (25,000.02)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.02</b> | <b>0.00</b>     | <b>(25,000.02)</b> | <b>(25,000.02)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.02</b> | <b>0.00</b>     | <b>(25,000.02)</b> | <b>(25,000.02)</b> |



Grant: 13V143 - Municipal Bioretention Program  
 Fund: 13V143 - Municipal Bioretention Program

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Houle, James J                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 10/16/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 062012170                               | CFDA #:                 | 66.460                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UDERG0                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 6/20/12 - 12/31/14                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDCERR - PI Robert Roseen

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                   |
| 611F60  | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 4,171.55          | 0.00            | (4,171.55)         | (4,171.55)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 13,694.00           | 13,694.00           | 0.00                    | 0.00              | 0.00            | 13,694.00          | 13,694.00         |
| 615F10  | PAT                                  | 0.00                | 0.00                | 627.06                  | 34,804.35         | 62.71           | (34,867.06)        | (34,867.06)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 23,151.00           | 23,151.00           | 0.00                    | 0.00              | 0.00            | 23,151.00          | 23,151.00         |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)    | 7,850.00            | 7,850.00            | 0.00                    | 0.00              | 0.00            | 7,850.00           | 7,850.00          |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 8,823.13          | 0.00            | (8,823.13)         | (8,823.13)        |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 122.50                  | 650.50            | 0.00            | (650.50)           | (650.50)          |
| 61SNWS  | College Work Study                   | 0.00                | 0.00                | 0.00                    | 95.00             | 0.00            | (95.00)            | (95.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>44,695.00</b>    | <b>44,695.00</b>    | <b>749.56</b>           | <b>48,544.53</b>  | <b>62.71</b>    | <b>(3,912.24)</b>  | <b>(3,912.24)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe       | 19,011.00           | 19,011.00           | 241.42                  | 17,598.81         | 24.14           | 1,388.05           | 1,388.05          |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 751.05            | 0.00            | (751.05)           | (751.05)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>19,011.00</b>    | <b>19,011.00</b>    | <b>241.42</b>           | <b>18,349.86</b>  | <b>24.14</b>    | <b>637.00</b>      | <b>637.00</b>     |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 107.40            | 0.00            | (107.40)           | (107.40)          |
| 7112  | Research Supplies                    | (29,000.00)         | (29,000.00)         | 0.00                    | 0.00              | 0.00            | (29,000.00)        | (29,000.00)       |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 9,718.04          | 0.00            | (9,718.04)         | (9,718.04)        |
| 715000  | Non-Cap Equip-General                | 0.00                | 0.00                | 125.11                  | 183.06            | 0.00            | (183.06)           | (183.06)          |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 6,469.00                | 7,219.00          | 0.00            | (7,219.00)         | (7,219.00)        |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 62,700.00           | 62,700.00           | 0.00                    | 0.00              | 0.00            | 62,700.00          | 62,700.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>33,700.00</b>    | <b>33,700.00</b>    | <b>6,594.11</b>         | <b>17,227.50</b>  | <b>0.00</b>     | <b>16,472.50</b>   | <b>16,472.50</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>33,700.00</b>    | <b>33,700.00</b>    | <b>6,594.11</b>         | <b>17,227.50</b>  | <b>0.00</b>     | <b>16,472.50</b>   | <b>16,472.50</b>  |
| 730001  | Subcontracts 01                      | 8,950.00            | 8,950.00            | 0.00                    | 0.00              | 0.00            | 8,950.00           | 8,950.00          |
| 730002  | Subcontracts 02                      | 0.00                | 0.00                | 0.00                    | 4,475.00          | 4,475.00        | (8,950.00)         | (8,950.00)        |
| <b>*Total: 73 - Subcontracts</b>                      |                                      | <b>8,950.00</b>     | <b>8,950.00</b>     | <b>0.00</b>             | <b>4,475.00</b>   | <b>4,475.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>106,356.00</b>   | <b>106,356.00</b>   | <b>7,585.09</b>         | <b>88,596.89</b>  | <b>4,561.85</b> | <b>13,197.26</b>   | <b>13,197.26</b>  |
| 760300  | F&A Expenditures                     | 27,653.00           | 27,653.00           | 1,972.12                | 23,035.25         | 0.00            | 4,617.75           | 4,617.75          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>27,653.00</b>    | <b>27,653.00</b>    | <b>1,972.12</b>         | <b>23,035.25</b>  | <b>0.00</b>     | <b>4,617.75</b>    | <b>4,617.75</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>27,653.00</b>    | <b>27,653.00</b>    | <b>1,972.12</b>         | <b>23,035.25</b>  | <b>0.00</b>     | <b>4,617.75</b>    | <b>4,617.75</b>   |
| <b>***Total Expenditures</b>                          |                                      | <b>134,009.00</b>   | <b>134,009.00</b>   | <b>9,557.21</b>         | <b>111,632.14</b> | <b>4,561.85</b> | <b>17,815.01</b>   | <b>17,815.01</b>  |
| <b>Revenue</b>  |                                      |                     |                     |                         |                   |                 |                    |                   |

Grant: 13V143 - Municipal Bioretention Program  
 Fund: 13V143 - Municipal Bioretention Program

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 062012170 CFDA #: 66.460  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/20/12 - 12/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 10/16/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | UOTHOF 26.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Budget Controls       | DOC    |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

**Org: UDCERR - PI Robert Roseen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 9,557.21                | 111,632.14        | 0.00            | (111,632.14)        | (111,632.14)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>9,557.21</b>         | <b>111,632.14</b> | <b>0.00</b>     | <b>(111,632.14)</b> | <b>(111,632.14)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9,557.21</b>         | <b>111,632.14</b> | <b>0.00</b>     | <b>(111,632.14)</b> | <b>(111,632.14)</b> |



Grant: 13V145 - SUGEO-Phase VII  
 Fund: 13V145 - SUGEO-Phase VII

Status: Closing - Final Financial Rev  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Rubin, Fay A                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 10/17/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 101712-63                               | CFDA #:                 | 15.810                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UZES00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/17/12 - 9/14/13                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZESFR - PI Fay Rubin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 6,277.73         | 0.00            | (6,277.73)         | (6,277.73)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 5,800.00            | 5,800.00            | 0.00                    | 0.00             | 0.00            | 5,800.00           | 5,800.00           |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 1,686.25         | 0.00            | (1,686.25)         | (1,686.25)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 2,171.00            | 2,171.00            | 0.00                    | 0.00             | 0.00            | 2,171.00           | 2,171.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>7,971.00</b>     | <b>7,971.00</b>     | <b>0.00</b>             | <b>7,963.98</b>  | <b>0.00</b>     | <b>7.02</b>        | <b>7.02</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,837.00            | 2,837.00            | 0.00                    | 2,843.08         | 0.00            | (6.08)             | (6.08)             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,837.00</b>     | <b>2,837.00</b>     | <b>0.00</b>             | <b>2,843.08</b>  | <b>0.00</b>     | <b>(6.08)</b>      | <b>(6.08)</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>10,808.00</b>    | <b>10,808.00</b>    | <b>0.00</b>             | <b>10,807.06</b> | <b>0.00</b>     | <b>0.94</b>        | <b>0.94</b>        |
| 760300 F&A Expenditures                              | 4,129.00            | 4,129.00            | 0.00                    | 4,128.26         | 0.00            | 0.74               | 0.74               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,129.00</b>     | <b>4,129.00</b>     | <b>0.00</b>             | <b>4,128.26</b>  | <b>0.00</b>     | <b>0.74</b>        | <b>0.74</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,129.00</b>     | <b>4,129.00</b>     | <b>0.00</b>             | <b>4,128.26</b>  | <b>0.00</b>     | <b>0.74</b>        | <b>0.74</b>        |
| <b>***Total Expenditures</b>                         | <b>14,937.00</b>    | <b>14,937.00</b>    | <b>0.00</b>             | <b>14,935.32</b> | <b>0.00</b>     | <b>1.68</b>        | <b>1.68</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 14,935.32        | 0.00            | (14,935.32)        | (14,935.32)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,935.32</b> | <b>0.00</b>     | <b>(14,935.32)</b> | <b>(14,935.32)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,935.32</b> | <b>0.00</b>     | <b>(14,935.32)</b> | <b>(14,935.32)</b> |

Grant: 13V146 - UNH-Durham Salt Reduction  
 Fund: 13V146 - UNH-Durham Salt Reduction

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Goodspeed, Charles H                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 03/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 032013-16                               | CFDA #:                 | 66.605                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UDCE00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 3/20/13 - 12/31/14                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UDCECG - PI Charles Goodspeed**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 8,825.00         | 0.00            | (8,825.00)         | (8,825.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 117.00           | 0.00            | (117.00)           | (117.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 11,600.00           | 11,600.00           | 0.00                    | 0.00             | 0.00            | 11,600.00          | 11,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,600.00</b>    | <b>11,600.00</b>    | <b>0.00</b>             | <b>8,942.00</b>  | <b>0.00</b>     | <b>2,658.00</b>    | <b>2,658.00</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 969.00              | 969.00              | 0.00                    | 0.00             | 0.00            | 969.00             | 969.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 697.18           | 0.00            | (697.18)           | (697.18)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>969.00</b>       | <b>969.00</b>       | <b>0.00</b>             | <b>697.18</b>    | <b>0.00</b>     | <b>271.82</b>      | <b>271.82</b>      |
| 7112 Research Supplies                                | 1,250.00            | 1,250.00            | 0.00                    | 0.00             | 0.00            | 1,250.00           | 1,250.00           |
| 715026 Non-capital \$3,000-\$4,999                    | 0.00                | 0.00                | 0.00                    | 2,641.60         | 0.00            | (2,641.60)         | (2,641.60)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>2,641.60</b>  | <b>0.00</b>     | <b>(1,391.60)</b>  | <b>(1,391.60)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>2,641.60</b>  | <b>0.00</b>     | <b>(1,391.60)</b>  | <b>(1,391.60)</b>  |
| 730001 Subcontracts 01                                | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>24,000.00</b>   | <b>24,000.00</b>   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 8,759.60         | 0.00            | (8,759.60)         | (8,759.60)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,759.60</b>  | <b>0.00</b>     | <b>(8,759.60)</b>  | <b>(8,759.60)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>37,819.00</b>    | <b>37,819.00</b>    | <b>0.00</b>             | <b>21,040.38</b> | <b>0.00</b>     | <b>16,778.62</b>   | <b>16,778.62</b>   |
| 760300 F&A Expenditures                               | 14,446.00           | 14,446.00           | 0.00                    | 4,691.25         | 0.00            | 9,754.75           | 9,754.75           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,446.00</b>    | <b>14,446.00</b>    | <b>0.00</b>             | <b>4,691.25</b>  | <b>0.00</b>     | <b>9,754.75</b>    | <b>9,754.75</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,446.00</b>    | <b>14,446.00</b>    | <b>0.00</b>             | <b>4,691.25</b>  | <b>0.00</b>     | <b>9,754.75</b>    | <b>9,754.75</b>    |
| <b>***Total Expenditures</b>                          | <b>52,265.00</b>    | <b>52,265.00</b>    | <b>0.00</b>             | <b>25,731.63</b> | <b>0.00</b>     | <b>26,533.37</b>   | <b>26,533.37</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 25,731.63        | 0.00            | (25,731.63)        | (25,731.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,731.63</b> | <b>0.00</b>     | <b>(25,731.63)</b> | <b>(25,731.63)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,731.63</b> | <b>0.00</b>     | <b>(25,731.63)</b> | <b>(25,731.63)</b> |



Grant: 13V148 - NROC Coordination & Delivery  
 Fund: 13V148 - NROC Coordination & Delivery

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Stone, Amanda J Lindley                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 07/11/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 061913166                               | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXNTRS                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXNTAS - PI Amanda Stone

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 7,233.00            | 7,233.00            | 0.00                    | 0.00             | 0.00            | 7,233.00           | 7,233.00           |
| 615F10 PAT   | 0.00                | 0.00                | 2,510.04                | 5,843.30         | 0.00            | (5,843.30)         | (5,843.30)         |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 0.00                    | 1,530.01         | 0.00            | (1,530.01)         | (1,530.01)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>7,233.00</b>     | <b>7,233.00</b>     | <b>2,510.04</b>         | <b>7,373.31</b>  | <b>0.00</b>     | <b>(140.31)</b>    | <b>(140.31)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,349.00            | 3,349.00            | 966.37                  | 3,208.65         | 0.00            | 140.35             | 140.35             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,349.00</b>     | <b>3,349.00</b>     | <b>966.37</b>           | <b>3,208.65</b>  | <b>0.00</b>     | <b>140.35</b>      | <b>140.35</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>10,582.00</b>    | <b>10,582.00</b>    | <b>3,476.41</b>         | <b>10,581.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>        |
| 760300 F&A Expenditures                              | 2,751.00            | 2,751.00            | 903.88                  | 2,751.25         | 0.00            | (0.25)             | (0.25)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,751.00</b>     | <b>2,751.00</b>     | <b>903.88</b>           | <b>2,751.25</b>  | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,751.00</b>     | <b>2,751.00</b>     | <b>903.88</b>           | <b>2,751.25</b>  | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>      |
| <b>***Total Expenditures</b>                         | <b>13,333.00</b>    | <b>13,333.00</b>    | <b>4,380.29</b>         | <b>13,333.21</b> | <b>0.00</b>     | <b>(0.21)</b>      | <b>(0.21)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                             | 0.00                | 0.00                | 4,380.29                | 13,333.21        | 0.00            | (13,333.21)        | (13,333.21)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>4,380.29</b>         | <b>13,333.21</b> | <b>0.00</b>     | <b>(13,333.21)</b> | <b>(13,333.21)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>4,380.29</b>         | <b>13,333.21</b> | <b>0.00</b>     | <b>(13,333.21)</b> | <b>(13,333.21)</b> |

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V149 - 2013 Eelgrass Imagery

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name: Rouillard, Rachel  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 08141360 CFDA #: 11.419  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 8/14/13 - 6/30/15

**Fund Information**  
 Effective Date: 08/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V161 - 2013 Eelgrass Imagery

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 08/14/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 08141360                                | CFDA #:                 | 11.419                                | Term Date:          | IDC20  | 20.00                 | Budget Controls     | DOC    |
| Resp Org:               | URRMAP                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/14/13 - 6/30/15                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 45,833.00           | 25,062.00           | 0.00                    | 0.00         | 0.00            | 45,833.00          | 25,062.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>45,833.00</b>    | <b>25,062.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,833.00</b>   | <b>25,062.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>45,833.00</b>    | <b>25,062.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,833.00</b>   | <b>25,062.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,833.00</b>    | <b>25,062.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,833.00</b>   | <b>25,062.00</b>  |
| 760300 F&A Expenditures                               | 9,167.00            | 5,013.00            | 0.00                    | 0.00         | 0.00            | 9,167.00           | 5,013.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,167.00</b>     | <b>5,013.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,167.00</b>    | <b>5,013.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,167.00</b>     | <b>5,013.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,167.00</b>    | <b>5,013.00</b>   |
| <b>***Total Expenditures</b>                          | <b>55,000.00</b>    | <b>30,075.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>55,000.00</b>   | <b>30,075.00</b>  |

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 13V162 - Macroalgal Survey in Great Bay

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 08141360                                | CFDA #:                 | 11.419                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00             | Budget Controls     | DOC    |
| Resp Org:               | URRMAP                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 8/14/13 - 6/30/15                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

**Org: UBNRDB - PI David Burdick**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 0.00                | 7,237.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 7,237.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 320.00                  | 640.00          | 0.00            | (640.00)           | (640.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 330.00                  | 525.00          | 0.00            | (525.00)           | (525.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 10,344.00           | 0.00                    | 0.00            | 0.00            | 0.00               | 10,344.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>17,581.00</b>    | <b>650.00</b>           | <b>1,165.00</b> | <b>0.00</b>     | <b>(1,165.00)</b>  | <b>16,416.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 2,340.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,340.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 24.64                   | 49.28           | 0.00            | (49.28)            | (49.28)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>2,340.00</b>     | <b>24.64</b>            | <b>49.28</b>    | <b>0.00</b>     | <b>(49.28)</b>     | <b>2,290.72</b>   |
| 710 Travel  | 0.00                | 250.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 250.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>250.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>250.00</b>     |
| 7112 Research Supplies                                | 0.00                | 600.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 600.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 138.57                  | 158.87          | 0.00            | (158.87)           | (158.87)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>600.00</b>       | <b>138.57</b>           | <b>158.87</b>   | <b>0.00</b>     | <b>(158.87)</b>    | <b>441.13</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>850.00</b>       | <b>138.57</b>           | <b>158.87</b>   | <b>0.00</b>     | <b>(158.87)</b>    | <b>691.13</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>20,771.00</b>    | <b>813.21</b>           | <b>1,373.15</b> | <b>0.00</b>     | <b>(1,373.15)</b>  | <b>19,397.85</b>  |
| 760300 F&A Expenditures                               | 0.00                | 4,154.00            | 162.63                  | 274.61          | 0.00            | (274.61)           | 3,879.39          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>4,154.00</b>     | <b>162.63</b>           | <b>274.61</b>   | <b>0.00</b>     | <b>(274.61)</b>    | <b>3,879.39</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>4,154.00</b>     | <b>162.63</b>           | <b>274.61</b>   | <b>0.00</b>     | <b>(274.61)</b>    | <b>3,879.39</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>24,925.00</b>    | <b>975.84</b>           | <b>1,647.76</b> | <b>0.00</b>     | <b>(1,647.76)</b>  | <b>23,277.24</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 975.84                  | 1,647.76        | 0.00            | (1,647.76)         | (1,647.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>975.84</b>           | <b>1,647.76</b> | <b>0.00</b>     | <b>(1,647.76)</b>  | <b>(1,647.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>975.84</b>           | <b>1,647.76</b> | <b>0.00</b>     | <b>(1,647.76)</b>  | <b>(1,647.76)</b> |

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 15C912 - 2013 Eelgrass Imagery - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

|                         |   |                         |                                       |                       |        |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Rouillard, Rachel                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 08/14/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | 08141360                                | Term Date:              |                                       | Budget Controls       | DOC    |
| CFDA #:                 | 11.419                                  | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| Resp Org:               | URRMAP                                  | Rev Account:            |                                       | Idc Waiver            | YES    |
| FRAGRNT Start/End Date: | 8/14/13 - 6/30/15                       | Fund Type Level 2       | P1                                    | Sefa Classification   | RESDEV |

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1003 NonMand Tran Out-Cost Share                    | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b>  | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>16,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b>  |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>16,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 532000 Cost Sharing                                   | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| 8I1003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b>  | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,000.00</b> | <b>0.00</b>     | <b>(16,000.00)</b> | <b>(16,000.00)</b> |

Grant: 13V149 - 2013 Eelgrass Imagery  
 Fund: 15C965 - 2013 Eelgrass Imagery - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |                |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Rouillard, Rachel                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 08/14/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 08141360                                | CFDA #:                 | 11.419                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00               | Budget Controls | DOC |
| Resp Org:               | URRMAP                                  | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR         | 20                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/14/13 - 6/30/15                       | Rev Account:            |                                       | Fund Type Level 2   | P1             |                       | Idc Waiver          | YES             |     |
|                         |   |                         |                                       |                     |                |                       | Sefa Classification | RESDEV          |     |

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 14,924.00           | 14,924.00           | 0.00                    | 0.00         | 0.00            | 14,924.00          | 14,924.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,924.00</b>    | <b>14,924.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,924.00</b>   | <b>14,924.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,924.00</b>    | <b>14,924.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,924.00</b>   | <b>14,924.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,924.00</b>    | <b>14,924.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,924.00</b>   | <b>14,924.00</b>  |
| 760300 F&A Expenditures                               | 5,701.00            | 5,701.00            | 0.00                    | 0.00         | 0.00            | 5,701.00           | 5,701.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,701.00</b>     | <b>5,701.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,701.00</b>    | <b>5,701.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,701.00</b>     | <b>5,701.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,701.00</b>    | <b>5,701.00</b>   |
| <b>***Total Expenditures</b>                          | <b>20,625.00</b>    | <b>20,625.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,625.00</b>   | <b>20,625.00</b>  |

Grant: 13V150 - Wetland Assessment Training  
 Fund: 13V150 - Wetland Assessment Training

Status: Closing - BSC/Dept Review  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Stone, Amanda J Lindley                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 11201355                                | CFDA #:                 | 66.000                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXWMRS                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMAS - PI Amanda Stone

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 1,300.00            | 1,300.00            | 0.00                    | 0.00             | 0.00            | 1,300.00           | 1,300.00           |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61JBHO  | Casual - Overtime                   | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)            |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 120.00                  | 3,260.00         | 0.00            | (3,260.00)         | (3,260.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 2,150.00            | 2,150.00            | 0.00                    | 0.00             | 0.00            | 2,150.00           | 2,150.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>3,450.00</b>     | <b>3,450.00</b>     | <b>120.00</b>           | <b>3,270.00</b>  | <b>0.00</b>     | <b>180.00</b>      | <b>180.00</b>      |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 9.24                    | 257.21           | 0.00            | (257.21)           | (257.21)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 764.00              | 764.00              | 0.00                    | 0.00             | 0.00            | 764.00             | 764.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>764.00</b>       | <b>764.00</b>       | <b>9.24</b>             | <b>257.21</b>    | <b>0.00</b>     | <b>506.79</b>      | <b>506.79</b>      |
| 710   | Travel                              | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 267.42           | 0.00            | (267.42)           | (267.42)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>267.42</b>    | <b>0.00</b>     | <b>482.58</b>      | <b>482.58</b>      |
| 7112  | Research Supplies                   | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 7,000.00         | 0.00            | (7,000.00)         | (7,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,000.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,750.00</b>     | <b>7,750.00</b>     | <b>0.00</b>             | <b>7,267.42</b>  | <b>0.00</b>     | <b>482.58</b>      | <b>482.58</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>11,964.00</b>    | <b>11,964.00</b>    | <b>129.24</b>           | <b>10,794.63</b> | <b>0.00</b>     | <b>1,169.37</b>    | <b>1,169.37</b>    |
| 760300  | F&A Expenditures                    | 3,110.00            | 3,110.00            | 33.60                   | 2,806.60         | 0.00            | 303.40             | 303.40             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,110.00</b>     | <b>3,110.00</b>     | <b>33.60</b>            | <b>2,806.60</b>  | <b>0.00</b>     | <b>303.40</b>      | <b>303.40</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,110.00</b>     | <b>3,110.00</b>     | <b>33.60</b>            | <b>2,806.60</b>  | <b>0.00</b>     | <b>303.40</b>      | <b>303.40</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>15,074.00</b>    | <b>15,074.00</b>    | <b>162.84</b>           | <b>13,601.23</b> | <b>0.00</b>     | <b>1,472.77</b>    | <b>1,472.77</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 162.84                  | 13,601.23        | 0.00            | (13,601.23)        | (13,601.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>162.84</b>           | <b>13,601.23</b> | <b>0.00</b>     | <b>(13,601.23)</b> | <b>(13,601.23)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>162.84</b>           | <b>13,601.23</b> | <b>0.00</b>     | <b>(13,601.23)</b> | <b>(13,601.23)</b> |

Grant: 13V151 - NH Listens Facilitation  
 Fund: 13V151 - NH Listens Facilitation

Status: Closing - BSC/Dept Review  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Mallory, Bruce L                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 11/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 110613-91                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls | DOC |
| Resp Org:               | UCCINJ                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 11/6/13 - 9/30/14                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UCEDBM - PI Bruce Mallory**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 1,380.00                | 2,719.95        | 0.00            | (2,719.95)         | (2,719.95)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 1,609.00            | 1,609.00            | 0.00                    | 0.00            | 0.00            | 1,609.00           | 1,609.00          |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 2,750.00            | 2,750.00            | 0.00                    | 0.00            | 0.00            | 2,750.00           | 2,750.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>4,359.00</b>     | <b>4,359.00</b>     | <b>1,380.00</b>         | <b>3,319.95</b> | <b>0.00</b>     | <b>1,039.05</b>    | <b>1,039.05</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 47.40           | 0.00            | (47.40)            | (47.40)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 956.00              | 956.00              | 531.25                  | 1,151.61        | 0.00            | (195.61)           | (195.61)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>956.00</b>       | <b>956.00</b>       | <b>531.25</b>           | <b>1,199.01</b> | <b>0.00</b>     | <b>(243.01)</b>    | <b>(243.01)</b>   |
| 710   | Travel                              | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 114.58          | 0.00            | (114.58)           | (114.58)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 57.63           | 0.00            | (57.63)            | (57.63)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>172.21</b>   | <b>0.00</b>     | <b>327.79</b>      | <b>327.79</b>     |
| 7112  | Research Supplies                   | 534.00              | 534.00              | 0.00                    | 0.00            | 0.00            | 534.00             | 534.00            |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 21.37           | 0.00            | (21.37)            | (21.37)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 50.00           | 0.00            | (50.00)            | (50.00)           |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>534.00</b>       | <b>534.00</b>       | <b>0.00</b>             | <b>71.37</b>    | <b>0.00</b>     | <b>462.63</b>      | <b>462.63</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,034.00</b>     | <b>1,034.00</b>     | <b>0.00</b>             | <b>243.58</b>   | <b>0.00</b>     | <b>790.42</b>      | <b>790.42</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>6,349.00</b>     | <b>6,349.00</b>     | <b>1,911.25</b>         | <b>4,762.54</b> | <b>0.00</b>     | <b>1,586.46</b>    | <b>1,586.46</b>   |
| 760300  | F&A Expenditures                    | 1,651.00            | 1,651.00            | 496.94                  | 1,238.30        | 0.00            | 412.70             | 412.70            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,651.00</b>     | <b>1,651.00</b>     | <b>496.94</b>           | <b>1,238.30</b> | <b>0.00</b>     | <b>412.70</b>      | <b>412.70</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,651.00</b>     | <b>1,651.00</b>     | <b>496.94</b>           | <b>1,238.30</b> | <b>0.00</b>     | <b>412.70</b>      | <b>412.70</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>2,408.19</b>         | <b>6,000.84</b> | <b>0.00</b>     | <b>1,999.16</b>    | <b>1,999.16</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 2,408.19                | 6,000.84        | 0.00            | (6,000.84)         | (6,000.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,408.19</b>         | <b>6,000.84</b> | <b>0.00</b>     | <b>(6,000.84)</b>  | <b>(6,000.84)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,408.19</b>         | <b>6,000.84</b> | <b>0.00</b>     | <b>(6,000.84)</b>  | <b>(6,000.84)</b> |



Grant: 13V153 - NROC Project of Special Merit  
 Fund: 13V153 - NROC Project of Special Merit

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Stone, Amanda J Lindley                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 12/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 12041361                                | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXWMRS                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 12/4/13 - 3/31/15                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UXWMAS - PI Amanda Stone

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00             | 9,000.00           | 9,000.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 4,762.27         | 8,399.65         | (13,161.92)        | (13,161.92)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 12,684.00           | 12,684.00           | 0.00                    | 0.00             | 0.00             | 12,684.00          | 12,684.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 4,176.32         | 0.00             | (4,176.32)         | (4,176.32)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>21,684.00</b>    | <b>21,684.00</b>    | <b>0.00</b>             | <b>8,938.59</b>  | <b>8,399.65</b>  | <b>4,345.76</b>    | <b>4,345.76</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 9,798.00            | 9,798.00            | 0.00                    | 4,109.52         | 3,233.87         | 2,454.61           | 2,454.61           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>9,798.00</b>     | <b>9,798.00</b>     | <b>0.00</b>             | <b>4,109.52</b>  | <b>3,233.87</b>  | <b>2,454.61</b>    | <b>2,454.61</b>    |
| 710   | Travel                              | 950.00              | 950.00              | 0.00                    | 0.00             | 0.00             | 950.00             | 950.00             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 248.64           | 0.00             | (248.64)           | (248.64)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>950.00</b>       | <b>950.00</b>       | <b>0.00</b>             | <b>248.64</b>    | <b>0.00</b>      | <b>701.36</b>      | <b>701.36</b>      |
| 7112  | Research Supplies                   | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00             | 250.00             | 250.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>250.00</b>      | <b>250.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>248.64</b>    | <b>0.00</b>      | <b>951.36</b>      | <b>951.36</b>      |
| 730001  | Subcontracts 01                     | 23,667.00           | 23,667.00           | 0.00                    | 0.00             | 0.00             | 23,667.00          | 23,667.00          |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 11,834.00        | 11,833.00        | (23,667.00)        | (23,667.00)        |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>23,667.00</b>    | <b>23,667.00</b>    | <b>0.00</b>             | <b>11,834.00</b> | <b>11,833.00</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>56,349.00</b>    | <b>56,349.00</b>    | <b>0.00</b>             | <b>25,130.75</b> | <b>23,466.52</b> | <b>7,751.73</b>    | <b>7,751.73</b>    |
| 760300  | F&A Expenditures                    | 14,650.00           | 14,650.00           | 0.00                    | 6,534.03         | 0.00             | 8,115.97           | 8,115.97           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>14,650.00</b>    | <b>14,650.00</b>    | <b>0.00</b>             | <b>6,534.03</b>  | <b>0.00</b>      | <b>8,115.97</b>    | <b>8,115.97</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>14,650.00</b>    | <b>14,650.00</b>    | <b>0.00</b>             | <b>6,534.03</b>  | <b>0.00</b>      | <b>8,115.97</b>    | <b>8,115.97</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>70,999.00</b>    | <b>70,999.00</b>    | <b>0.00</b>             | <b>31,664.78</b> | <b>23,466.52</b> | <b>15,867.70</b>   | <b>15,867.70</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 31,664.78        | 0.00             | (31,664.78)        | (31,664.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,664.78</b> | <b>0.00</b>      | <b>(31,664.78)</b> | <b>(31,664.78)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,664.78</b> | <b>0.00</b>      | <b>(31,664.78)</b> | <b>(31,664.78)</b> |

Grant: 13V154 - GRANIT Project Special Merit  
 Fund: 13V154 - GRANIT Project Special Merit

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Rubin, Fay A                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 12/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 12201383                                | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UZES00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 12/20/13 - 3/31/15                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZESFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 17,391.00           | 17,391.00           | 0.00                    | 0.00             | 0.00            | 17,391.00          | 17,391.00          |
| 615F10 PAT  | 0.00                | 0.00                | 1,929.38                | 3,979.53         | 60.35           | (4,039.88)         | (4,039.88)         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 57.82            | 0.00            | (57.82)            | (57.82)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,391.00</b>    | <b>17,391.00</b>    | <b>1,929.38</b>         | <b>4,037.35</b>  | <b>60.35</b>    | <b>13,293.30</b>   | <b>13,293.30</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 4.57             | 0.00            | (4.57)             | (4.57)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,800.00            | 7,800.00            | 742.80                  | 1,692.05         | 23.23           | 6,084.72           | 6,084.72           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,800.00</b>     | <b>7,800.00</b>     | <b>742.80</b>           | <b>1,696.62</b>  | <b>23.23</b>    | <b>6,080.15</b>    | <b>6,080.15</b>    |
| 7112 Research Supplies                                | 5,100.00            | 5,100.00            | 0.00                    | 0.00             | 0.00            | 5,100.00           | 5,100.00           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,100.00</b>     | <b>5,100.00</b>     | <b>0.00</b>             | <b>2,000.00</b>  | <b>0.00</b>     | <b>3,100.00</b>    | <b>3,100.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,100.00</b>     | <b>5,100.00</b>     | <b>0.00</b>             | <b>2,000.00</b>  | <b>0.00</b>     | <b>3,100.00</b>    | <b>3,100.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,291.00</b>    | <b>30,291.00</b>    | <b>2,672.18</b>         | <b>7,733.97</b>  | <b>83.58</b>    | <b>22,473.45</b>   | <b>22,473.45</b>   |
| 760300 F&A Expenditures                               | 11,571.00           | 11,571.00           | 1,020.79                | 2,954.40         | 0.00            | 8,616.60           | 8,616.60           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,571.00</b>    | <b>11,571.00</b>    | <b>1,020.79</b>         | <b>2,954.40</b>  | <b>0.00</b>     | <b>8,616.60</b>    | <b>8,616.60</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,571.00</b>    | <b>11,571.00</b>    | <b>1,020.79</b>         | <b>2,954.40</b>  | <b>0.00</b>     | <b>8,616.60</b>    | <b>8,616.60</b>    |
| <b>***Total Expenditures</b>                          | <b>41,862.00</b>    | <b>41,862.00</b>    | <b>3,692.97</b>         | <b>10,688.37</b> | <b>83.58</b>    | <b>31,090.05</b>   | <b>31,090.05</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 3,692.97                | 10,688.37        | 0.00            | (10,688.37)        | (10,688.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,692.97</b>         | <b>10,688.37</b> | <b>0.00</b>     | <b>(10,688.37)</b> | <b>(10,688.37)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,692.97</b>         | <b>10,688.37</b> | <b>0.00</b>     | <b>(10,688.37)</b> | <b>(10,688.37)</b> |

Grant: 13V155 - Task 4 for Resilient H-S  
 Fund: 13V155 - Task 4 for Resilient H-S

Status: Active  
 FMGR: Burdick, David M

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Burdick, David M                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 12/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 12201382                                | CFDA #:                 | 11.419                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 12/20/13 - 3/31/15                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRDB - PI David Burdick

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,000.04        | 0.00            | (3,000.04)         | (3,000.04)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,417.00            | 8,417.00            | 0.00                    | 0.00            | 0.00            | 8,417.00           | 8,417.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 320.00                  | 2,440.00        | 0.00            | (2,440.00)         | (2,440.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 66.00                   | 555.00          | 0.00            | (555.00)           | (555.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 4,055.00            | 4,055.00            | 0.00                    | 0.00            | 0.00            | 4,055.00           | 4,055.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,472.00</b>    | <b>12,472.00</b>    | <b>386.00</b>           | <b>5,995.04</b> | <b>0.00</b>     | <b>6,476.96</b>    | <b>6,476.96</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 233.28          | 0.00            | (233.28)           | (233.28)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,333.00            | 4,333.00            | 0.00                    | 0.00            | 0.00            | 4,333.00           | 4,333.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 24.64                   | 190.68          | 0.00            | (190.68)           | (190.68)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,333.00</b>     | <b>4,333.00</b>     | <b>24.64</b>            | <b>423.96</b>   | <b>0.00</b>     | <b>3,909.04</b>    | <b>3,909.04</b>   |
| 710 Travel  | 364.00              | 364.00              | 0.00                    | 0.00            | 0.00            | 364.00             | 364.00            |
| <b>Subtotal: Travel</b>                               | <b>364.00</b>       | <b>364.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>364.00</b>      | <b>364.00</b>     |
| 7112 Research Supplies                                | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 311.89          | 0.00            | (311.89)           | (311.89)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 30.00                   | 30.00           | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>200.00</b>       | <b>30.00</b>            | <b>341.89</b>   | <b>0.00</b>     | <b>(141.89)</b>    | <b>(141.89)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>564.00</b>       | <b>564.00</b>       | <b>30.00</b>            | <b>341.89</b>   | <b>0.00</b>     | <b>222.11</b>      | <b>222.11</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,369.00</b>    | <b>17,369.00</b>    | <b>440.64</b>           | <b>6,760.89</b> | <b>0.00</b>     | <b>10,608.11</b>   | <b>10,608.11</b>  |
| 760300 F&A Expenditures                               | 4,516.00            | 4,516.00            | 114.56                  | 1,757.83        | 0.00            | 2,758.17           | 2,758.17          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,516.00</b>     | <b>4,516.00</b>     | <b>114.56</b>           | <b>1,757.83</b> | <b>0.00</b>     | <b>2,758.17</b>    | <b>2,758.17</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,516.00</b>     | <b>4,516.00</b>     | <b>114.56</b>           | <b>1,757.83</b> | <b>0.00</b>     | <b>2,758.17</b>    | <b>2,758.17</b>   |
| <b>***Total Expenditures</b>                          | <b>21,885.00</b>    | <b>21,885.00</b>    | <b>555.20</b>           | <b>8,518.72</b> | <b>0.00</b>     | <b>13,366.28</b>   | <b>13,366.28</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 555.20                  | 8,518.72        | 0.00            | (8,518.72)         | (8,518.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>555.20</b>           | <b>8,518.72</b> | <b>0.00</b>     | <b>(8,518.72)</b>  | <b>(8,518.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>555.20</b>           | <b>8,518.72</b> | <b>0.00</b>     | <b>(8,518.72)</b>  | <b>(8,518.72)</b> |

Grant: 13V156 - Isles of Shoals LiDAR Data  
 Fund: 13V156 - Isles of Shoals LiDAR Data

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Rubin, Fay A                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 03/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 032614-51                               | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UZESRC                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 3/26/14 - 12/31/14                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UZESFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 1,446.00            | 1,446.00            | 0.00                    | 0.00            | 0.00            | 1,446.00           | 1,446.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,446.00        | 0.00            | (1,446.00)         | (1,446.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,446.00</b>     | <b>1,446.00</b>     | <b>0.00</b>             | <b>1,446.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,446.00</b>     | <b>1,446.00</b>     | <b>0.00</b>             | <b>1,446.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,446.00</b>     | <b>1,446.00</b>     | <b>0.00</b>             | <b>1,446.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 554.00              | 554.00              | 0.00                    | 552.37          | 0.00            | 1.63               | 1.63              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>554.00</b>       | <b>554.00</b>       | <b>0.00</b>             | <b>552.37</b>   | <b>0.00</b>     | <b>1.63</b>        | <b>1.63</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>554.00</b>       | <b>554.00</b>       | <b>0.00</b>             | <b>552.37</b>   | <b>0.00</b>     | <b>1.63</b>        | <b>1.63</b>       |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,998.37</b> | <b>0.00</b>     | <b>1.63</b>        | <b>1.63</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,998.37        | 0.00            | (1,998.37)         | (1,998.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,998.37</b> | <b>0.00</b>     | <b>(1,998.37)</b>  | <b>(1,998.37)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,998.37</b> | <b>0.00</b>     | <b>(1,998.37)</b>  | <b>(1,998.37)</b> |

Grant: 13V157 - Support for PREP Monitoring  
 Fund: 13V157 - Support for PREP Monitoring

Status: Active  
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Rouillard, Rachel                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |       |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 04/09/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 040914-58                               | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | DOC   |
| Resp Org:               | UZMSPR                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 4/9/14 - 12/31/14                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | OTHER |

Org: UZMSPE - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,277.00            | 1,277.00            | 0.00                    | 0.00         | 0.00            | 1,277.00           | 1,277.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,277.00</b>     | <b>1,277.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,277.00</b>    | <b>1,277.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 607.00              | 607.00              | 0.00                    | 0.00         | 0.00            | 607.00             | 607.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>607.00</b>       | <b>607.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>607.00</b>      | <b>607.00</b>     |
| 7112 Research Supplies                                | 4,933.00            | 4,933.00            | 0.00                    | 0.00         | 0.00            | 4,933.00           | 4,933.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,933.00</b>     | <b>4,933.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,933.00</b>    | <b>4,933.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,933.00</b>     | <b>4,933.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,933.00</b>    | <b>4,933.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,817.00</b>     | <b>6,817.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,817.00</b>    | <b>6,817.00</b>   |
| 760300 F&A Expenditures                               | 1,363.00            | 1,363.00            | 0.00                    | 0.00         | 0.00            | 1,363.00           | 1,363.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,363.00</b>     | <b>1,363.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,363.00</b>    | <b>1,363.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,363.00</b>     | <b>1,363.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,363.00</b>    | <b>1,363.00</b>   |
| <b>***Total Expenditures</b>                          | <b>8,180.00</b>     | <b>8,180.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,180.00</b>    | <b>8,180.00</b>   |

Grant: 13V158 - BMP's for Biosolids  
 Fund: 13V158 - BMP's for Biosolids

Status: Active  
 FMGR: Majewski, Carl J

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Majewski, Carl J                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 04231460                                | CFDA #:                 | 66.605                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXFDAG                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 3/1/14 - 12/31/14                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UXFDCM - PI Carl Majewski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 1,356.00            | 1,356.00            | 0.00                    | 0.00            | 0.00            | 1,356.00           | 1,356.00          |
| 616F10 Extension Educator                            | 0.00                | 0.00                | 236.64                  | 1,378.32        | 24.46           | (1,402.78)         | (1,402.78)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,356.00</b>     | <b>1,356.00</b>     | <b>236.64</b>           | <b>1,378.32</b> | <b>24.46</b>    | <b>(46.78)</b>     | <b>(46.78)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 628.00              | 628.00              | 91.06                   | 571.52          | 9.42            | 47.06              | 47.06             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>628.00</b>       | <b>628.00</b>       | <b>91.06</b>            | <b>571.52</b>   | <b>9.42</b>     | <b>47.06</b>       | <b>47.06</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,984.00</b>     | <b>1,984.00</b>     | <b>327.70</b>           | <b>1,949.84</b> | <b>33.88</b>    | <b>0.28</b>        | <b>0.28</b>       |
| 760300 F&A Expenditures                              | 516.00              | 516.00              | 85.19                   | 506.91          | 0.00            | 9.09               | 9.09              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>516.00</b>       | <b>516.00</b>       | <b>85.19</b>            | <b>506.91</b>   | <b>0.00</b>     | <b>9.09</b>        | <b>9.09</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>516.00</b>       | <b>516.00</b>       | <b>85.19</b>            | <b>506.91</b>   | <b>0.00</b>     | <b>9.09</b>        | <b>9.09</b>       |
| <b>***Total Expenditures</b>                         | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>412.89</b>           | <b>2,456.75</b> | <b>33.88</b>    | <b>9.37</b>        | <b>9.37</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 412.89                  | 2,456.75        | 0.00            | (2,456.75)         | (2,456.75)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>412.89</b>           | <b>2,456.75</b> | <b>0.00</b>     | <b>(2,456.75)</b>  | <b>(2,456.75)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>412.89</b>           | <b>2,456.75</b> | <b>0.00</b>     | <b>(2,456.75)</b>  | <b>(2,456.75)</b> |

Grant: 13V159 - NROC Coordination and Delivery  
 Fund: 13V159 - NROC Coordination and Delivery

Status: Active  
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Stone, Amanda J Lindley                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 061814124                               | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | DOC |
| Resp Org:               | UXNTRS                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/14 - 12/31/15                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UXNTAS - PI Amanda Stone**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 2,414.00            | 2,414.00            | 0.00                    | 0.00         | 0.00            | 2,414.00           | 2,414.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 4,425.00            | 4,425.00            | 0.00                    | 0.00         | 0.00            | 4,425.00           | 4,425.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,839.00</b>     | <b>6,839.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,839.00</b>    | <b>6,839.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,082.00            | 3,082.00            | 0.00                    | 0.00         | 0.00            | 3,082.00           | 3,082.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,082.00</b>     | <b>3,082.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,082.00</b>    | <b>3,082.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>9,921.00</b>     | <b>9,921.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,921.00</b>    | <b>9,921.00</b>   |
| 760300 F&A Expenditures                              | 2,579.00            | 2,579.00            | 0.00                    | 0.00         | 0.00            | 2,579.00           | 2,579.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,579.00</b>     | <b>2,579.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,579.00</b>    | <b>2,579.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,579.00</b>     | <b>2,579.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,579.00</b>    | <b>2,579.00</b>   |
| <b>***Total Expenditures</b>                         | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,500.00</b>   | <b>12,500.00</b>  |

Grant: 13V160 - UNH A-Lot Retrofit  
 Fund: 13V160 - UNH A-Lot Retrofit

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Houle, James J                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 06/18/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 061814-127                              | CFDA #:                 | 66.460                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | DOC |
| Resp Org:               | UDERG0                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 6/18/14 - 12/31/16                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |
|                         |   |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |     |

Org: UDCEJH - PI James Houle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,627.00           | 12,627.00           | 0.00                    | 0.00             | 0.00            | 12,627.00          | 12,627.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 6,070.00            | 6,070.00            | 0.00                    | 0.00             | 0.00            | 6,070.00           | 6,070.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 408.00                  | 1,128.00         | 0.00            | (1,128.00)         | (1,128.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,697.00</b>    | <b>18,697.00</b>    | <b>408.00</b>           | <b>1,128.00</b>  | <b>0.00</b>     | <b>17,569.00</b>   | <b>17,569.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,135.00            | 7,135.00            | 0.00                    | 0.00             | 0.00            | 7,135.00           | 7,135.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 31.42                   | 86.86            | 0.00            | (86.86)            | (86.86)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,135.00</b>     | <b>7,135.00</b>     | <b>31.42</b>            | <b>86.86</b>     | <b>0.00</b>     | <b>7,048.14</b>    | <b>7,048.14</b>    |
| 71C215 Loan Funds-P&I CancI-Volunteer                 | 0.00                | 0.00                | 0.00                    | 307.00           | 0.00            | (307.00)           | (307.00)           |
| 71NCS7 NC Other Costs                                 | 0.00                | 0.00                | 27,185.06               | 62,699.99        | 0.01            | (62,700.00)        | (62,700.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>27,185.06</b>        | <b>63,006.99</b> | <b>0.01</b>     | <b>(63,007.00)</b> | <b>(63,007.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>27,185.06</b>        | <b>63,006.99</b> | <b>0.01</b>     | <b>(63,007.00)</b> | <b>(63,007.00)</b> |
| 730001 Subcontracts 01                                | 62,700.00           | 62,700.00           | 0.00                    | 0.00             | 0.00            | 62,700.00          | 62,700.00          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>62,700.00</b>    | <b>62,700.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>62,700.00</b>   | <b>62,700.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>88,532.00</b>    | <b>88,532.00</b>    | <b>27,624.48</b>        | <b>64,221.85</b> | <b>0.01</b>     | <b>24,310.14</b>   | <b>24,310.14</b>   |
| 760300 F&A Expenditures                               | 5,084.00            | 5,084.00            | 2,762.45                | 6,422.18         | 0.00            | (1,338.18)         | (1,338.18)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,084.00</b>     | <b>5,084.00</b>     | <b>2,762.45</b>         | <b>6,422.18</b>  | <b>0.00</b>     | <b>(1,338.18)</b>  | <b>(1,338.18)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,084.00</b>     | <b>5,084.00</b>     | <b>2,762.45</b>         | <b>6,422.18</b>  | <b>0.00</b>     | <b>(1,338.18)</b>  | <b>(1,338.18)</b>  |
| <b>***Total Expenditures</b>                          | <b>93,616.00</b>    | <b>93,616.00</b>    | <b>30,386.93</b>        | <b>70,644.03</b> | <b>0.01</b>     | <b>22,971.96</b>   | <b>22,971.96</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 30,386.93               | 70,644.03        | 0.00            | (70,644.03)        | (70,644.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>30,386.93</b>        | <b>70,644.03</b> | <b>0.00</b>     | <b>(70,644.03)</b> | <b>(70,644.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>30,386.93</b>        | <b>70,644.03</b> | <b>0.00</b>     | <b>(70,644.03)</b> | <b>(70,644.03)</b> |



Grant: 13V160 - UNH A-Lot Retrofit  
 Fund: 15C964 - UNH A-Lot Retrofit - CS

Status: Active  
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name: Houle, James J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 061814-127 CFDA #: 66.460  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/18/14 - 12/31/16

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: 14ZCLR 10  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UDCEJH - PI James Houle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,540.79         | 0.00            | (5,540.79)         | (5,540.79)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,050.00           | 13,050.00           | 0.00                    | 0.00             | 0.00            | 13,050.00          | 13,050.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,050.00</b>    | <b>13,050.00</b>    | <b>0.00</b>             | <b>5,540.79</b>  | <b>0.00</b>     | <b>7,509.21</b>    | <b>7,509.21</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,846.00            | 5,846.00            | 0.00                    | 2,133.18         | 0.00            | 3,712.82           | 3,712.82           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,846.00</b>     | <b>5,846.00</b>     | <b>0.00</b>             | <b>2,133.18</b>  | <b>0.00</b>     | <b>3,712.82</b>    | <b>3,712.82</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 22.78                   | 30.18            | 0.00            | (30.18)            | (30.18)            |
| 7112 Research Supplies                                | 38,740.00           | 38,740.00           | 0.00                    | 0.00             | 0.00            | 38,740.00          | 38,740.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 204.34           | 0.00            | (204.34)           | (204.34)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | (1,600.00)              | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 1,921.41                | 1,921.41         | 0.00            | (1,921.41)         | (1,921.41)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 1,000.00        | (1,000.00)         | (1,000.00)         |
| 71NCS7 NC Other Costs                                 | 0.00                | 0.00                | 15,410.94               | 35,544.01        | 4,646.37        | (40,190.38)        | (40,190.38)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>38,740.00</b>    | <b>38,740.00</b>    | <b>15,755.13</b>        | <b>37,699.94</b> | <b>5,646.37</b> | <b>(4,606.31)</b>  | <b>(4,606.31)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>38,740.00</b>    | <b>38,740.00</b>    | <b>15,755.13</b>        | <b>37,699.94</b> | <b>5,646.37</b> | <b>(4,606.31)</b>  | <b>(4,606.31)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>57,636.00</b>    | <b>57,636.00</b>    | <b>15,755.13</b>        | <b>45,373.91</b> | <b>5,646.37</b> | <b>6,615.72</b>    | <b>6,615.72</b>    |
| 760300 F&A Expenditures                               | 5,764.00            | 5,764.00            | 1,575.51                | 4,537.41         | 0.00            | 1,226.59           | 1,226.59           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,764.00</b>     | <b>5,764.00</b>     | <b>1,575.51</b>         | <b>4,537.41</b>  | <b>0.00</b>     | <b>1,226.59</b>    | <b>1,226.59</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,764.00</b>     | <b>5,764.00</b>     | <b>1,575.51</b>         | <b>4,537.41</b>  | <b>0.00</b>     | <b>1,226.59</b>    | <b>1,226.59</b>    |
| <b>***Total Expenditures</b>                          | <b>63,400.00</b>    | <b>63,400.00</b>    | <b>17,330.64</b>        | <b>49,911.32</b> | <b>5,646.37</b> | <b>7,842.31</b>    | <b>7,842.31</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 49,963.00        | 0.00            | (49,963.00)        | (49,963.00)        |
| 811004 NonMand Tran In-Cost Share F&A                 | 0.00                | 0.00                | 1,575.51                | 4,537.41         | 0.00            | (4,537.41)         | (4,537.41)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,575.51</b>         | <b>54,500.41</b> | <b>0.00</b>     | <b>(54,500.41)</b> | <b>(54,500.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,575.51</b>         | <b>54,500.41</b> | <b>0.00</b>     | <b>(54,500.41)</b> | <b>(54,500.41)</b> |

Grant: 13V163 - Vibrios in NH Oysters  
 Fund: 13V163 - Vibrios in NH Oysters

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Jones, Stephen H                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | NH Department of Environmental Services | Effective Date:         | 08/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 08051460                                | CFDA #:                 | 11.419                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | DOC |
| Resp Org:               | UBNREN                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/5/14 - 12/31/14                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UBNRSJ - PI Stephen Jones

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 77.00           | 0.00            | (77.00)            | (77.00)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 616.00              | 616.00              | 0.00                    | 0.00            | 0.00            | 616.00             | 616.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>616.00</b>       | <b>616.00</b>       | <b>0.00</b>             | <b>77.00</b>    | <b>0.00</b>     | <b>539.00</b>      | <b>539.00</b>     |
| 7112 Research Supplies                                | 2,620.00            | 2,620.00            | 0.00                    | 0.00            | 0.00            | 2,620.00           | 2,620.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,620.00</b>     | <b>2,620.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,620.00</b>    | <b>2,620.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,620.00</b>     | <b>2,620.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,620.00</b>    | <b>2,620.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,236.00</b>     | <b>7,236.00</b>     | <b>0.00</b>             | <b>1,077.00</b> | <b>0.00</b>     | <b>6,159.00</b>    | <b>6,159.00</b>   |
| 760300 F&A Expenditures                               | 2,764.00            | 2,764.00            | 0.00                    | 411.41          | 0.00            | 2,352.59           | 2,352.59          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,764.00</b>     | <b>2,764.00</b>     | <b>0.00</b>             | <b>411.41</b>   | <b>0.00</b>     | <b>2,352.59</b>    | <b>2,352.59</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,764.00</b>     | <b>2,764.00</b>     | <b>0.00</b>             | <b>411.41</b>   | <b>0.00</b>     | <b>2,352.59</b>    | <b>2,352.59</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>1,488.41</b> | <b>0.00</b>     | <b>8,511.59</b>    | <b>8,511.59</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,488.41        | 0.00            | (1,488.41)         | (1,488.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,488.41</b> | <b>0.00</b>     | <b>(1,488.41)</b>  | <b>(1,488.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,488.41</b> | <b>0.00</b>     | <b>(1,488.41)</b>  | <b>(1,488.41)</b> |



Grant: 13Z089 - DHHS Video Conferencing  
 Fund: 13Z089 - DHHS Video Conferencing

Status: Active  
 FMGR: Fryburg, George A

Type: Cooperative Agreement

PI Name: Fryburg, George A  
 Sponsor: NH Department of Information Technology  
 Sponsor ID: 100709-019 CFDA #: 93.000  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 10/7/09 - 6/30/15

**Fund Information**  
 Effective Date: 03/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UK3GAF - NH DHHS GSDLN Membership**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| 715030 Non-Cap Equip-Telecom                          | 0.00                | 0.00                | 0.00                    | 815.57            | 0.00            | (815.57)            | (815.57)            |
| 718000 Telecom-General                                | 217,152.00          | 217,152.00          | 0.00                    | 92,250.00         | 0.00            | 124,902.00          | 124,902.00          |
| 718042 Telecom-Data RE Pass Thru                      | 0.00                | 0.00                | 0.00                    | 53,642.98         | 0.00            | (53,642.98)         | (53,642.98)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>222,152.00</b>   | <b>222,152.00</b>   | <b>0.00</b>             | <b>146,708.55</b> | <b>0.00</b>     | <b>75,443.45</b>    | <b>75,443.45</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>222,152.00</b>   | <b>222,152.00</b>   | <b>0.00</b>             | <b>146,708.55</b> | <b>0.00</b>     | <b>75,443.45</b>    | <b>75,443.45</b>    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>222,152.00</b>   | <b>222,152.00</b>   | <b>0.00</b>             | <b>146,708.55</b> | <b>0.00</b>     | <b>75,443.45</b>    | <b>75,443.45</b>    |
| <b>***Total Expenditures</b>                          | <b>222,152.00</b>   | <b>222,152.00</b>   | <b>0.00</b>             | <b>146,708.55</b> | <b>0.00</b>     | <b>75,443.45</b>    | <b>75,443.45</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 146,708.55        | 0.00            | (146,708.55)        | (146,708.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,708.55</b> | <b>0.00</b>     | <b>(146,708.55)</b> | <b>(146,708.55)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,708.55</b> | <b>0.00</b>     | <b>(146,708.55)</b> | <b>(146,708.55)</b> |

Grant: 13Z100 - College Students Undrage Drink  
 Fund: 13Z100 - College Students Undrage Drink

Status: Active  
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

|                         |                      |                         |                                       |                     |                       |      |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | Barber, Nelson A     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | NH Liquor Commission | Effective Date:         | 09/22/201                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | 092210-92            | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC  |
| Resp Org:               | UEHMG                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 9/22/10 - 5/31/15    | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | NO   |

**Org: UEHTNB - Barber, Nelson - Internal Support**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 199.99                  | 199.99          | 0.00            | (199.99)           | (199.99)          |
| 7112 Research Supplies                                | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 974.00          | 0.00            | (974.00)           | (974.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,157.00        | 0.00            | (3,157.00)         | (3,157.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 4,500.00            | 4,500.00            | 0.00                    | 0.00            | 0.00            | 4,500.00           | 4,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,700.00</b>     | <b>5,700.00</b>     | <b>199.99</b>           | <b>4,330.99</b> | <b>0.00</b>     | <b>1,369.01</b>    | <b>1,369.01</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,700.00</b>     | <b>5,700.00</b>     | <b>199.99</b>           | <b>4,330.99</b> | <b>0.00</b>     | <b>1,369.01</b>    | <b>1,369.01</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,700.00</b>     | <b>5,700.00</b>     | <b>199.99</b>           | <b>4,330.99</b> | <b>0.00</b>     | <b>1,369.01</b>    | <b>1,369.01</b>   |
| <b>***Total Expenditures</b>                          | <b>5,700.00</b>     | <b>5,700.00</b>     | <b>199.99</b>           | <b>4,330.99</b> | <b>0.00</b>     | <b>1,369.01</b>    | <b>1,369.01</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 199.99                  | 4,330.99        | 0.00            | (4,330.99)         | (4,330.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>199.99</b>           | <b>4,330.99</b> | <b>0.00</b>     | <b>(4,330.99)</b>  | <b>(4,330.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>199.99</b>           | <b>4,330.99</b> | <b>0.00</b>     | <b>(4,330.99)</b>  | <b>(4,330.99)</b> |

Grant: 13Z100 - College Students Underage Drink  
 Fund: 13Z110 - FY12 College Underage Drinking

Status: Active  
 FMGR: Barber, Nelson A

Type: Cooperative Agreement

PI Name: Barber, Nelson A  
 Sponsor: NH Liquor Commission  
 Sponsor ID: 092210-92  
 Resp Org: UEHMGT  
 FRAGRNT Start/End Date: 9/22/10 - 5/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UEHTNB - Barber, Nelson - Internal Support**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 300.00              | 0.00                | 0.00                    | 0.00         | 0.00            | 300.00             | 0.00              |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 900.00              | 0.00                | 0.00                    | 0.00         | 0.00            | 900.00             | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,200.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,200.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,200.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,200.00</b>    | <b>0.00</b>       |

Grant: 13Z119 - QA Testing of NHCHIS  
 Fund: 13Z119 - QA Testing of NHCHIS

Status: Closing - OSR/Central Off Review  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                   |      |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Costello, Amy Willard                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | New Hampshire Department of Insurance | Effective Date:         | 07/11/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |      |
| Sponsor ID:             | 071112-29                             | CFDA #:                 | NONE                                  | Term Date:          | IDC35  | 35.00                 | Budget Controls   | DOC  |
| Resp Org:               | UFIHPP                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/11/12 - 6/30/14                     | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: UFDOAC - PI Amy Costello**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 89,931.00           | 89,931.00           | 0.00                    | 0.00              | 0.00            | 89,931.00           | 89,931.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 84,813.35         | 0.00            | (84,813.35)         | (84,813.35)         |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 1,413.54          | 0.00            | (1,413.54)          | (1,413.54)          |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 3,443.00            | 3,443.00            | 0.00                    | 0.00              | 0.00            | 3,443.00            | 3,443.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>93,374.00</b>    | <b>93,374.00</b>    | <b>0.00</b>             | <b>86,226.89</b>  | <b>0.00</b>     | <b>7,147.11</b>     | <b>7,147.11</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 43,203.00           | 43,203.00           | 0.00                    | 39,260.49         | 0.00            | 3,942.51            | 3,942.51            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>43,203.00</b>    | <b>43,203.00</b>    | <b>0.00</b>             | <b>39,260.49</b>  | <b>0.00</b>     | <b>3,942.51</b>     | <b>3,942.51</b>     |
| 710   | Travel                              | 812.00              | 812.00              | 0.00                    | 0.00              | 0.00            | 812.00              | 812.00              |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 38.42             | 0.00            | (38.42)             | (38.42)             |
| <b>Subtotal: Travel</b>                               |                                     | <b>812.00</b>       | <b>812.00</b>       | <b>0.00</b>             | <b>38.42</b>      | <b>0.00</b>     | <b>773.58</b>       | <b>773.58</b>       |
| 7112  | Research Supplies                   | 244.00              | 244.00              | 0.00                    | 0.00              | 0.00            | 244.00              | 244.00              |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 33.96             | 0.00            | (33.96)             | (33.96)             |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 40.39             | 0.00            | (40.39)             | (40.39)             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,280.00          | 0.00            | (1,280.00)          | (1,280.00)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)             |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 590.15            | 0.00            | (590.15)            | (590.15)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>244.00</b>       | <b>244.00</b>       | <b>0.00</b>             | <b>1,964.50</b>   | <b>0.00</b>     | <b>(1,720.50)</b>   | <b>(1,720.50)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,056.00</b>     | <b>1,056.00</b>     | <b>0.00</b>             | <b>2,002.92</b>   | <b>0.00</b>     | <b>(946.92)</b>     | <b>(946.92)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>137,633.00</b>   | <b>137,633.00</b>   | <b>0.00</b>             | <b>127,490.30</b> | <b>0.00</b>     | <b>10,142.70</b>    | <b>10,142.70</b>    |
| 760300  | F&A Expenditures                    | 48,172.00           | 48,172.00           | 0.00                    | 44,621.52         | 0.00            | 3,550.48            | 3,550.48            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>48,172.00</b>    | <b>48,172.00</b>    | <b>0.00</b>             | <b>44,621.52</b>  | <b>0.00</b>     | <b>3,550.48</b>     | <b>3,550.48</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>48,172.00</b>    | <b>48,172.00</b>    | <b>0.00</b>             | <b>44,621.52</b>  | <b>0.00</b>     | <b>3,550.48</b>     | <b>3,550.48</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>185,805.00</b>   | <b>185,805.00</b>   | <b>0.00</b>             | <b>172,111.82</b> | <b>0.00</b>     | <b>13,693.18</b>    | <b>13,693.18</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 172,111.82        | 0.00            | (172,111.82)        | (172,111.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>172,111.82</b> | <b>0.00</b>     | <b>(172,111.82)</b> | <b>(172,111.82)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>172,111.82</b> | <b>0.00</b>     | <b>(172,111.82)</b> | <b>(172,111.82)</b> |

Grant: 13Z122 - NH Health Cost  
 Fund: 13Z122 - NH Health Cost

Status: Active  
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Cargill, Cynthia B                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | New Hampshire Department of Insurance | Effective Date:         | 05/17/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 091912-51                             | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC35 35.00       | Budget Controls | DOC |
| Resp Org:               | UK2EWS                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 9/30/12 - 9/30/15                     | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UK2EWS - Web Solutions**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 23,385.00           | 23,385.00           | 0.00                    | 0.00            | 0.00            | 23,385.00          | 23,385.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6,900.25        | 0.00            | (6,900.25)         | (6,900.25)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,385.00</b>    | <b>23,385.00</b>    | <b>0.00</b>             | <b>6,900.25</b> | <b>0.00</b>     | <b>16,484.75</b>   | <b>16,484.75</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,385.00</b>    | <b>23,385.00</b>    | <b>0.00</b>             | <b>6,900.25</b> | <b>0.00</b>     | <b>16,484.75</b>   | <b>16,484.75</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,385.00</b>    | <b>23,385.00</b>    | <b>0.00</b>             | <b>6,900.25</b> | <b>0.00</b>     | <b>16,484.75</b>   | <b>16,484.75</b>  |
| 760300 F&A Expenditures                               | 8,184.00            | 8,184.00            | 0.00                    | 2,415.09        | 0.00            | 5,768.91           | 5,768.91          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,184.00</b>     | <b>8,184.00</b>     | <b>0.00</b>             | <b>2,415.09</b> | <b>0.00</b>     | <b>5,768.91</b>    | <b>5,768.91</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,184.00</b>     | <b>8,184.00</b>     | <b>0.00</b>             | <b>2,415.09</b> | <b>0.00</b>     | <b>5,768.91</b>    | <b>5,768.91</b>   |
| <b>***Total Expenditures</b>                          | <b>31,569.00</b>    | <b>31,569.00</b>    | <b>0.00</b>             | <b>9,315.34</b> | <b>0.00</b>     | <b>22,253.66</b>   | <b>22,253.66</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 9,315.34        | 0.00            | (9,315.34)         | (9,315.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,315.34</b> | <b>0.00</b>     | <b>(9,315.34)</b>  | <b>(9,315.34)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,315.34</b> | <b>0.00</b>     | <b>(9,315.34)</b>  | <b>(9,315.34)</b> |



Grant: 13Z124 - DD Council Evaluation  
 Fund: 13Z124 - DD Council Evaluation

Status: Active  
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Partch-Davies, Tobey S                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |       |
| Sponsor:                | NH Developmental Disabilities Council | Effective Date:         | 05/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 05151325                              | CFDA #:                 | 93.630                                | Term Date:          |        | IDC Rate Code:        | 10.00             | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 5/15/13 - 5/11/15                     | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | OTHER |

Org: UFDDTP - PI Tobey Partch-Davies

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 17,335.00           | 17,335.00           | 0.00                    | 0.00            | 0.00            | 17,335.00          | 17,335.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,195.19        | 0.00            | (3,195.19)         | (3,195.19)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 440.15          | 0.00            | (440.15)           | (440.15)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,335.00</b>    | <b>17,335.00</b>    | <b>0.00</b>             | <b>3,635.34</b> | <b>0.00</b>     | <b>13,699.66</b>   | <b>13,699.66</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,173.00            | 8,173.00            | 0.00                    | 1,683.18        | 0.00            | 6,489.82           | 6,489.82          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,173.00</b>     | <b>8,173.00</b>     | <b>0.00</b>             | <b>1,683.18</b> | <b>0.00</b>     | <b>6,489.82</b>    | <b>6,489.82</b>   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 7112 Research Supplies                                | 764.00              | 764.00              | 0.00                    | 0.00            | 0.00            | 764.00             | 764.00            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 0.78            | 0.00            | (0.78)             | (0.78)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 100.00          | 500.00          | (600.00)           | (600.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>764.00</b>       | <b>764.00</b>       | <b>0.00</b>             | <b>100.78</b>   | <b>500.00</b>   | <b>163.22</b>      | <b>163.22</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,764.00</b>     | <b>1,764.00</b>     | <b>0.00</b>             | <b>100.78</b>   | <b>500.00</b>   | <b>1,163.22</b>    | <b>1,163.22</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,272.00</b>    | <b>27,272.00</b>    | <b>0.00</b>             | <b>5,419.30</b> | <b>500.00</b>   | <b>21,352.70</b>   | <b>21,352.70</b>  |
| 760300 F&A Expenditures                               | 2,728.00            | 2,728.00            | 0.00                    | 541.91          | 0.00            | 2,186.09           | 2,186.09          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,728.00</b>     | <b>2,728.00</b>     | <b>0.00</b>             | <b>541.91</b>   | <b>0.00</b>     | <b>2,186.09</b>    | <b>2,186.09</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,728.00</b>     | <b>2,728.00</b>     | <b>0.00</b>             | <b>541.91</b>   | <b>0.00</b>     | <b>2,186.09</b>    | <b>2,186.09</b>   |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>5,961.21</b> | <b>500.00</b>   | <b>23,538.79</b>   | <b>23,538.79</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 5,961.21        | 0.00            | (5,961.21)         | (5,961.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,961.21</b> | <b>0.00</b>     | <b>(5,961.21)</b>  | <b>(5,961.21)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,961.21</b> | <b>0.00</b>     | <b>(5,961.21)</b>  | <b>(5,961.21)</b> |

Grant: 13Z125 - FY14 NH Purchasers  
 Fund: 13Z125 - FY14 NH Purchasers

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                   |                       |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|------|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |      |
| Sponsor:                | NH Department of Administrative Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC               | Approved For Preaward | NO                |      |
| Sponsor ID:             | 060513-13                                | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15             | 15.00                 | Budget Controls   | DOC  |
| Resp Org:               | UFIHPP                                   |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 15                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         |                         | Rev Account:                          | 530100              | Fund Type Level 2 | P1                    | Idc Waiver        | YES  |

**Org: UFDOJP - PI Josephine Porter**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F70  | Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 3,705.15         | 0.00            | (3,705.15)         | (3,705.15)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 16,669.00           | 16,669.00           | 0.00                    | 0.00             | 0.00            | 16,669.00          | 16,669.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 14,802.91        | 0.00            | (14,802.91)        | (14,802.91)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>16,669.00</b>    | <b>16,669.00</b>    | <b>0.00</b>             | <b>18,508.06</b> | <b>0.00</b>     | <b>(1,839.06)</b>  | <b>(1,839.06)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 7,918.00            | 7,918.00            | 0.00                    | 8,528.89         | 0.00            | (610.89)           | (610.89)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,918.00</b>     | <b>7,918.00</b>     | <b>0.00</b>             | <b>8,528.89</b>  | <b>0.00</b>     | <b>(610.89)</b>    | <b>(610.89)</b>    |
| 710   | Travel                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 454.89           | 0.00            | (454.89)           | (454.89)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 45.00            | 0.00            | (45.00)            | (45.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>499.89</b>    | <b>0.00</b>     | <b>500.11</b>      | <b>500.11</b>      |
| 7112  | Research Supplies                   | 3,109.00            | 3,109.00            | 0.00                    | 0.00             | 0.00            | 3,109.00           | 3,109.00           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 16.88            | 0.00            | (16.88)            | (16.88)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,100.00         | 0.00            | (1,100.00)         | (1,100.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,109.00</b>     | <b>3,109.00</b>     | <b>0.00</b>             | <b>1,116.88</b>  | <b>0.00</b>     | <b>1,992.12</b>    | <b>1,992.12</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,109.00</b>     | <b>4,109.00</b>     | <b>0.00</b>             | <b>1,616.77</b>  | <b>0.00</b>     | <b>2,492.23</b>    | <b>2,492.23</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>28,696.00</b>    | <b>28,696.00</b>    | <b>0.00</b>             | <b>28,653.72</b> | <b>0.00</b>     | <b>42.28</b>       | <b>42.28</b>       |
| 760300  | F&A Expenditures                    | 4,304.00            | 4,304.00            | 0.00                    | 4,298.07         | 0.00            | 5.93               | 5.93               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,304.00</b>     | <b>4,304.00</b>     | <b>0.00</b>             | <b>4,298.07</b>  | <b>0.00</b>     | <b>5.93</b>        | <b>5.93</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,304.00</b>     | <b>4,304.00</b>     | <b>0.00</b>             | <b>4,298.07</b>  | <b>0.00</b>     | <b>5.93</b>        | <b>5.93</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>32,951.79</b> | <b>0.00</b>     | <b>48.21</b>       | <b>48.21</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 32,951.79        | 0.00            | (32,951.79)        | (32,951.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,951.79</b> | <b>0.00</b>     | <b>(32,951.79)</b> | <b>(32,951.79)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,951.79</b> | <b>0.00</b>     | <b>(32,951.79)</b> | <b>(32,951.79)</b> |

Grant: 13Z126 - Municipal Services E-File  
 Fund: 13Z126 - Municipal Services E-File

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Goodspeed, Charles H                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Revenue Administration | Effective Date:         | 06/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 061913-46                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | DOC |
| Resp Org:               | UDCE00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 6/19/13 - 3/18/15                       | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |

**ORG: UDCECG - PI Charles Goodspeed**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 15,640.00         | 0.00             | (15,640.00)        | (15,640.00)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 5,763.75          | 0.00             | (5,763.75)         | (5,763.75)        |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 299.50            | 0.00             | (299.50)           | (299.50)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 4,640.00                | 66,511.00         | 0.00             | (66,511.00)        | (66,511.00)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 130,003.00          | 130,003.00          | 0.00                    | 0.00              | 0.00             | 130,003.00         | 130,003.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>130,003.00</b>   | <b>130,003.00</b>   | <b>4,640.00</b>         | <b>88,214.25</b>  | <b>0.00</b>      | <b>41,788.75</b>   | <b>41,788.75</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,390.00           | 10,390.00           | 0.00                    | 0.00              | 0.00             | 10,390.00          | 10,390.00         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,690.90          | 0.00             | (1,690.90)         | (1,690.90)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,390.00</b>    | <b>10,390.00</b>    | <b>0.00</b>             | <b>1,690.90</b>   | <b>0.00</b>      | <b>8,699.10</b>    | <b>8,699.10</b>   |
| 710 Travel  | 5,051.00            | 5,051.00            | 0.00                    | 0.00              | 0.00             | 5,051.00           | 5,051.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 850.00            | 0.00             | (850.00)           | (850.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,960.20          | 0.00             | (1,960.20)         | (1,960.20)        |
| <b>Subtotal: Travel</b>                               | <b>5,051.00</b>     | <b>5,051.00</b>     | <b>0.00</b>             | <b>2,810.20</b>   | <b>0.00</b>      | <b>2,240.80</b>    | <b>2,240.80</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 36.78             | 0.00             | (36.78)            | (36.78)           |
| 7112 Research Supplies                                | 10,800.00           | 10,800.00           | 0.00                    | 0.00              | 0.00             | 10,800.00          | 10,800.00         |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 755.00            | 0.00             | (755.00)           | (755.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 14,017.10         | 0.00             | (14,017.10)        | (14,017.10)       |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 12.53             | 0.00             | (12.53)            | (12.53)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 291.17            | 0.00             | (291.17)           | (291.17)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,800.00</b>    | <b>10,800.00</b>    | <b>0.00</b>             | <b>15,112.58</b>  | <b>0.00</b>      | <b>(4,312.58)</b>  | <b>(4,312.58)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,851.00</b>    | <b>15,851.00</b>    | <b>0.00</b>             | <b>17,922.78</b>  | <b>0.00</b>      | <b>(2,071.78)</b>  | <b>(2,071.78)</b> |
| 730001 Subcontracts 01                                | 160,001.00          | 160,001.00          | 0.00                    | 0.00              | 0.00             | 160,001.00         | 160,001.00        |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 70,000.00         | 30,000.00        | (100,000.00)       | (100,000.00)      |
| <b>*Total: 73 - Subcontracts</b>                      | <b>160,001.00</b>   | <b>160,001.00</b>   | <b>0.00</b>             | <b>70,000.00</b>  | <b>30,000.00</b> | <b>60,001.00</b>   | <b>60,001.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>316,245.00</b>   | <b>316,245.00</b>   | <b>4,640.00</b>         | <b>177,827.93</b> | <b>30,000.00</b> | <b>108,417.07</b>  | <b>108,417.07</b> |
| 760300 F&A Expenditures                               | 53,624.00           | 53,624.00           | 1,206.40                | 34,535.25         | 0.00             | 19,088.75          | 19,088.75         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>53,624.00</b>    | <b>53,624.00</b>    | <b>1,206.40</b>         | <b>34,535.25</b>  | <b>0.00</b>      | <b>19,088.75</b>   | <b>19,088.75</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>53,624.00</b>    | <b>53,624.00</b>    | <b>1,206.40</b>         | <b>34,535.25</b>  | <b>0.00</b>      | <b>19,088.75</b>   | <b>19,088.75</b>  |
| <b>***Total Expenditures</b>                          | <b>369,869.00</b>   | <b>369,869.00</b>   | <b>5,846.40</b>         | <b>212,363.18</b> | <b>30,000.00</b> | <b>127,505.82</b>  | <b>127,505.82</b> |

**Revenue**

Grant: 13Z126 - Municipal Services E-File  
 Fund: 13Z126 - Municipal Services E-File

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H  
 Sponsor: NH Department of Revenue Administration  
 Sponsor ID: 061913-46 CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 6/19/13 - 3/18/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 06/19/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE |
| Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Approved For Preaward | NO   |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Budget Controls       | DOC  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |
|                         |           |                                       |              | Idc Waiver            | NO   |

**Org: UDCECG - PI Charles Goodspeed**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 5,846.40                | 212,363.18        | 0.00            | (212,363.18)        | (212,363.18)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,846.40</b>         | <b>212,363.18</b> | <b>0.00</b>     | <b>(212,363.18)</b> | <b>(212,363.18)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,846.40</b>         | <b>212,363.18</b> | <b>0.00</b>     | <b>(212,363.18)</b> | <b>(212,363.18)</b> |

Grant: 13Z127 - Mosaic Parcel Map Project  
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Goodspeed, Charles H                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Department of Revenue Administration | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | 071113-18                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | DOC |
| Resp Org:               | UDCE00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UDCECG - PI Charles Goodspeed**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 63,677.88         | 0.00              | (63,677.88)        | (63,677.88)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 80,800.00           | 80,800.00           | 0.00                    | 0.00              | 0.00              | 80,800.00          | 80,800.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 3,040.00                | 10,640.00         | 0.00              | (10,640.00)        | (10,640.00)       |
| 61DTEX Full Time Temp - Exempt                        | 0.00                | 0.00                | 14,320.00               | 211,480.00        | 141,052.00        | (352,532.00)       | (352,532.00)      |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 952.00                  | 5,590.00          | 0.00              | (5,590.00)         | (5,590.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,250.00          | 0.00              | (1,250.00)         | (1,250.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 506,971.00          | 506,971.00          | 0.00                    | 0.00              | 0.00              | 506,971.00         | 506,971.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>587,771.00</b>   | <b>587,771.00</b>   | <b>18,312.00</b>        | <b>292,637.88</b> | <b>141,052.00</b> | <b>154,081.12</b>  | <b>154,081.12</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 4,970.53          | 0.00              | (4,970.53)         | (4,970.53)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 47,625.00           | 47,625.00           | 0.00                    | 0.00              | 0.00              | 47,625.00          | 47,625.00         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 234.08                  | 823.85            | 0.00              | (823.85)           | (823.85)          |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 1,102.64                | 16,606.68         | 10,861.00         | (27,467.68)        | (27,467.68)       |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>47,625.00</b>    | <b>47,625.00</b>    | <b>1,336.72</b>         | <b>22,401.06</b>  | <b>10,861.00</b>  | <b>14,362.94</b>   | <b>14,362.94</b>  |
| 710 Travel  | 12,985.00           | 12,985.00           | 0.00                    | 0.00              | 0.00              | 12,985.00          | 12,985.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 364.32            | 0.00              | (364.32)           | (364.32)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 923.72            | 0.00              | (923.72)           | (923.72)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,800.00          | 0.00              | (1,800.00)         | (1,800.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 2,208.03                | 12,071.06         | 0.00              | (12,071.06)        | (12,071.06)       |
| <b>Subtotal: Travel</b>                               | <b>12,985.00</b>    | <b>12,985.00</b>    | <b>2,208.03</b>         | <b>15,159.10</b>  | <b>0.00</b>       | <b>(2,174.10)</b>  | <b>(2,174.10)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 30.00                   | 572.91            | 0.00              | (572.91)           | (572.91)          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,130.00          | 0.00              | (1,130.00)         | (1,130.00)        |
| 7112 Research Supplies                                | 50,000.00           | 50,000.00           | 0.00                    | 0.00              | 0.00              | 50,000.00          | 50,000.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 232.10            | 0.00              | (232.10)           | (232.10)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 2,048.00                | 3,436.64          | 0.00              | (3,436.64)         | (3,436.64)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 4,136.50                | 33,712.25         | 9,373.00          | (43,085.25)        | (43,085.25)       |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 85.67                   | 1,022.81          | 0.00              | (1,022.81)         | (1,022.81)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 75.00                   | 2,600.00          | 0.00              | (2,600.00)         | (2,600.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>6,375.17</b>         | <b>42,706.71</b>  | <b>9,373.00</b>   | <b>(2,079.71)</b>  | <b>(2,079.71)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>62,985.00</b>    | <b>62,985.00</b>    | <b>8,583.20</b>         | <b>57,865.81</b>  | <b>9,373.00</b>   | <b>(4,253.81)</b>  | <b>(4,253.81)</b> |
| 730001 Subcontracts 01                                | 72,000.00           | 72,000.00           | 0.00                    | 0.00              | 0.00              | 72,000.00          | 72,000.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 45,500.00         | 500.00            | (46,000.00)        | (46,000.00)       |

Grant: 13Z127 - Mosaic Parcel Map Project  
 Fund: 13Z127 - Mosaic Parcel Map Project

Status: Active  
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |      |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Goodspeed, Charles H                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | NH Department of Revenue Administration | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |      |
| Sponsor ID:             | 071113-18                               | CFDA #:                 | NONE                                  | Term Date:          | URESOF | 26.00                 | Budget Controls   | DOC  |
| Resp Org:               | UDCE00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

Org: UDCECG - PI Charles Goodspeed

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>72,000.00</b>    | <b>72,000.00</b>    | <b>0.00</b>             | <b>45,500.00</b>  | <b>500.00</b>     | <b>26,000.00</b>    | <b>26,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>770,381.00</b>   | <b>770,381.00</b>   | <b>28,231.92</b>        | <b>418,404.75</b> | <b>161,786.00</b> | <b>190,190.25</b>   | <b>190,190.25</b>   |
| 760300 F&A Expenditures                              | 188,079.00          | 188,079.00          | 7,340.30                | 103,455.26        | 0.00              | 84,623.74           | 84,623.74           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>188,079.00</b>   | <b>188,079.00</b>   | <b>7,340.30</b>         | <b>103,455.26</b> | <b>0.00</b>       | <b>84,623.74</b>    | <b>84,623.74</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>188,079.00</b>   | <b>188,079.00</b>   | <b>7,340.30</b>         | <b>103,455.26</b> | <b>0.00</b>       | <b>84,623.74</b>    | <b>84,623.74</b>    |
| <b>***Total Expenditures</b>                         | <b>958,460.00</b>   | <b>958,460.00</b>   | <b>35,572.22</b>        | <b>521,860.01</b> | <b>161,786.00</b> | <b>274,813.99</b>   | <b>274,813.99</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                   |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 35,572.22               | 521,860.01        | 0.00              | (521,860.01)        | (521,860.01)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>35,572.22</b>        | <b>521,860.01</b> | <b>0.00</b>       | <b>(521,860.01)</b> | <b>(521,860.01)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>35,572.22</b>        | <b>521,860.01</b> | <b>0.00</b>       | <b>(521,860.01)</b> | <b>(521,860.01)</b> |

Grant: 13Z129 - Healthcost SAS Programming  
 Fund: 13Z129 - Healthcost SAS Programming

Status: Closing - BSC/Dept Review  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Costello, Amy Willard                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | New Hampshire Department of Insurance | Effective Date:         | 11/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 11613-51                              | CFDA #:                 | 93.511                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | DOC   |
| Resp Org:               | UFIHPP                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 11/6/13 - 9/30/14                     | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UFDOAC - PI Amy Costello

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 31,524.00           | 31,524.00           | 0.00                    | 0.00             | 0.00            | 31,524.00          | 31,524.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 3,740.83                | 32,179.85        | 374.08          | (32,553.93)        | (32,553.93)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 76.00            | 0.00            | (76.00)            | (76.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>31,524.00</b>    | <b>31,524.00</b>    | <b>3,740.83</b>         | <b>32,255.85</b> | <b>374.08</b>   | <b>(1,105.93)</b>  | <b>(1,105.93)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 14,596.00           | 14,596.00           | 1,440.20                | 13,773.93        | 144.02          | 678.05             | 678.05             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5.85             | 0.00            | (5.85)             | (5.85)             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>14,596.00</b>    | <b>14,596.00</b>    | <b>1,440.20</b>         | <b>13,779.78</b> | <b>144.02</b>   | <b>672.20</b>      | <b>672.20</b>      |
| 710   | Travel                              | 407.00              | 407.00              | 0.00                    | 0.00             | 0.00            | 407.00             | 407.00             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 38.08            | 0.00            | (38.08)            | (38.08)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>407.00</b>       | <b>407.00</b>       | <b>0.00</b>             | <b>38.08</b>     | <b>0.00</b>     | <b>368.92</b>      | <b>368.92</b>      |
| 711164  | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 349.95           | 10.05           | (360.00)           | (360.00)           |
| 7112  | Research Supplies                   | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 11.64            | 0.00            | (11.64)            | (11.64)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 64.50                   | 64.50            | 0.09            | (64.59)            | (64.59)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>64.50</b>            | <b>426.09</b>    | <b>10.14</b>    | <b>63.77</b>       | <b>63.77</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>907.00</b>       | <b>907.00</b>       | <b>64.50</b>            | <b>464.17</b>    | <b>10.14</b>    | <b>432.69</b>      | <b>432.69</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>47,027.00</b>    | <b>47,027.00</b>    | <b>5,245.53</b>         | <b>46,499.80</b> | <b>528.24</b>   | <b>(1.04)</b>      | <b>(1.04)</b>      |
| 760300  | F&A Expenditures                    | 17,964.00           | 17,964.00           | 2,003.79                | 17,762.90        | 0.00            | 201.10             | 201.10             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>17,964.00</b>    | <b>17,964.00</b>    | <b>2,003.79</b>         | <b>17,762.90</b> | <b>0.00</b>     | <b>201.10</b>      | <b>201.10</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>17,964.00</b>    | <b>17,964.00</b>    | <b>2,003.79</b>         | <b>17,762.90</b> | <b>0.00</b>     | <b>201.10</b>      | <b>201.10</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>64,991.00</b>    | <b>64,991.00</b>    | <b>7,249.32</b>         | <b>64,262.70</b> | <b>528.24</b>   | <b>200.06</b>      | <b>200.06</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 7,249.32                | 64,262.70        | 0.00            | (64,262.70)        | (64,262.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,249.32</b>         | <b>64,262.70</b> | <b>0.00</b>     | <b>(64,262.70)</b> | <b>(64,262.70)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,249.32</b>         | <b>64,262.70</b> | <b>0.00</b>     | <b>(64,262.70)</b> | <b>(64,262.70)</b> |

Grant: 13Z130 - Fade to Black Documentary  
 Fund: 13Z130 - Fade to Black Documentary

Status: Closing - BSC/Dept Review  
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |                   |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|-------|
| PI Name:                | Feintuch, Burt               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |       |
| Sponsor:                | NH State Council on the Arts | Effective Date:         | 02/11/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 01151417                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOTHOF            | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UCHCTR                       |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 1/15/14 - 9/30/14            |                         | Rev Account:                          | 530100              | Fund Type Level 2 | P1                    | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |                   |                       | Sefa Classification | OTHER |

Org: UCHCBF - PI Burt Feintuch

|                     | ITD Original Budget                                   | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b> |   |                     |                         |                 |                 |                    |                   |
| 7112                | Research Supplies                                     | 3,330.00            | 3,330.00                | 0.00            | 0.00            | 3,330.00           | 3,330.00          |
| 717200              | Other Professional Services-General                   | 0.00                | 0.00                    | 0.00            | 600.00          | (600.00)           | (600.00)          |
| 717214              | Oth Prof Ser-ServProvAgmt gt \$9,999                  | 0.00                | 0.00                    | 2,730.00        | 2,730.00        | (2,730.00)         | (2,730.00)        |
|                     | <b>Subtotal: Non-Travel Support</b>                   | <b>3,330.00</b>     | <b>3,330.00</b>         | <b>2,730.00</b> | <b>3,330.00</b> | <b>0.00</b>        | <b>0.00</b>       |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,330.00</b>     | <b>3,330.00</b>         | <b>2,730.00</b> | <b>3,330.00</b> | <b>0.00</b>        | <b>0.00</b>       |
|                     | <b>**Total Direct Cost Expenditures</b>               | <b>3,330.00</b>     | <b>3,330.00</b>         | <b>2,730.00</b> | <b>3,330.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| 760300              | F&A Expenditures                                      | 860.00              | 860.00                  | 709.80          | 865.80          | (5.80)             | (5.80)            |
|                     | <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>860.00</b>       | <b>860.00</b>           | <b>709.80</b>   | <b>865.80</b>   | <b>0.00</b>        | <b>(5.80)</b>     |
|                     | <b>**Total Indirect Cost Expenditures</b>             | <b>860.00</b>       | <b>860.00</b>           | <b>709.80</b>   | <b>865.80</b>   | <b>0.00</b>        | <b>(5.80)</b>     |
|                     | <b>***Total Expenditures</b>                          | <b>4,190.00</b>     | <b>4,190.00</b>         | <b>3,439.80</b> | <b>4,195.80</b> | <b>0.00</b>        | <b>(5.80)</b>     |
| <b>Revenue</b>      |   |                     |                         |                 |                 |                    |                   |
| 530100              | NH State Programs                                     | 0.00                | 0.00                    | 3,439.80        | 4,195.80        | (4,195.80)         | (4,195.80)        |
|                     | <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>             | <b>3,439.80</b> | <b>4,195.80</b> | <b>0.00</b>        | <b>(4,195.80)</b> |
|                     | <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>             | <b>3,439.80</b> | <b>4,195.80</b> | <b>0.00</b>        | <b>(4,195.80)</b> |



Grant: 13Z130 - Fade to Black Documentary  
 Fund: 15C940 - Fade to Black Documentary - CS

Status: Closing - BSC/Dept Review  
 FMGR: Feintuch, Burt

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Feintuch, Burt               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NH State Council on the Arts | Effective Date:         | 01/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 01151417                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOTHOF | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UCHCTR                       |                         | Expend End Date:                      | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 1/15/14 - 9/30/14            |                         | Rev Account:                          | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UCHCBF - PI Burt Feintuch

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 1,263.53                | 1,263.53        | 0.00            | (1,263.53)         | (1,263.53)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>1,263.53</b>         | <b>1,263.53</b> | <b>0.00</b>     | <b>(63.53)</b>     | <b>(63.53)</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 550.00              | 550.00              | 486.45                  | 486.45          | 0.00            | 63.55              | 63.55             |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>550.00</b>       | <b>550.00</b>       | <b>486.45</b>           | <b>486.45</b>   | <b>0.00</b>     | <b>63.55</b>       | <b>63.55</b>      |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>1,750.00</b>     | <b>1,750.00</b>     | <b>1,749.98</b>         | <b>1,749.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| 760300   | F&A Expenditures                    | 455.00              | 455.00              | 455.00                  | 455.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>455.00</b>       | <b>455.00</b>       | <b>455.00</b>           | <b>455.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>455.00</b>       | <b>455.00</b>       | <b>455.00</b>           | <b>455.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         |                                     | <b>2,205.00</b>     | <b>2,205.00</b>     | <b>2,204.98</b>         | <b>2,204.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                 |                 |                    |                   |
| 811004   | NonMand Tran In-Cost Share F&A      | 0.00                | 0.00                | 455.00                  | 455.00          | 0.00            | (455.00)           | (455.00)          |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 1,263.53                | 1,263.53        | 0.00            | (1,263.53)         | (1,263.53)        |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 486.46                  | 486.46          | 0.00            | (486.46)           | (486.46)          |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,204.99</b>         | <b>2,204.99</b> | <b>0.00</b>     | <b>(2,204.99)</b>  | <b>(2,204.99)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,204.99</b>         | <b>2,204.99</b> | <b>0.00</b>     | <b>(2,204.99)</b>  | <b>(2,204.99)</b> |



Grant: 13Z131 - NH Health Cost Tables  
 Fund: 13Z131 - NH Health Cost Tables

Status: Active  
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Cargill, Cynthia B                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |     |
| Sponsor:                | New Hampshire Department of Insurance | Effective Date:         | 03/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |       |                 |     |
| Sponsor ID:             | 03121418A                             | CFDA #:                 | 93.511                                | Term Date:          |        | IDC Rate Code:        | UOON10            | 38.20 | Budget Controls | DOC |
| Resp Org:               | UK2EWS                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 3/12/14 - 9/30/15                     | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |                                       |                         |                                       |                     |        | Sefa Classification   | OTHER             |       |                 |     |

**Org: UK2EWS - Web Solutions**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00         | 0.00            | 5,000.00           | 5,000.00          |
| 717200 Other Professional Services-General            | 153,975.00          | 153,975.00          | 0.00                    | 0.00         | 0.00            | 153,975.00         | 153,975.00        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 40,500.00           | 40,500.00           | 0.00                    | 0.00         | 0.00            | 40,500.00          | 40,500.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>199,475.00</b>   | <b>199,475.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>199,475.00</b>  | <b>199,475.00</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>199,475.00</b>   | <b>199,475.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>199,475.00</b>  | <b>199,475.00</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>199,475.00</b>   | <b>199,475.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>199,475.00</b>  | <b>199,475.00</b> |
| 760300 F&A Expenditures                               | 74,290.00           | 74,290.00           | 0.00                    | 0.00         | 0.00            | 74,290.00          | 74,290.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>74,290.00</b>    | <b>74,290.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>74,290.00</b>   | <b>74,290.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>74,290.00</b>    | <b>74,290.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>74,290.00</b>   | <b>74,290.00</b>  |
| <b>***Total Expenditures</b>                          | <b>273,765.00</b>   | <b>273,765.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>273,765.00</b>  | <b>273,765.00</b> |

Grant: 13Z132 - 2014 NH Seat Belt Attitude  
 Fund: 13Z132 - 2014 NH Seat Belt Attitude

Status: Closing - Final Financial Rev  
 FMGR: Smith, Andrew E

Type: Cooperative Agreement

|                         |                          |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Smith, Andrew E          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | NH Highway Safety Agency | Effective Date:         | 05/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | NONE                     | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | DOC                 |        |
| Resp Org:               | UCSCTR                   | CFDA #:                 | 20.600                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/1/14 - 9/15/14         | Rev Account:            | 530100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UCIPAS - PI Andrew Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,055.00            | 1,055.00            | 0.00                    | 0.00            | 0.00            | 1,055.00           | 1,055.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,254.87        | 0.00            | (1,254.87)         | (1,254.87)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 750.00          | 0.00            | (750.00)           | (750.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,255.00</b>     | <b>2,255.00</b>     | <b>0.00</b>             | <b>2,254.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 645.00              | 645.00              | 0.00                    | 483.07          | 0.00            | 161.93             | 161.93            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 57.74           | 0.00            | (57.74)            | (57.74)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>645.00</b>       | <b>645.00</b>       | <b>0.00</b>             | <b>540.81</b>   | <b>0.00</b>     | <b>104.19</b>      | <b>104.19</b>     |
| 7112 Research Supplies                                | 964.00              | 964.00              | 0.00                    | 0.00            | 0.00            | 964.00             | 964.00            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 964.00          | 0.00            | (964.00)           | (964.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>964.00</b>       | <b>964.00</b>       | <b>0.00</b>             | <b>964.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>964.00</b>       | <b>964.00</b>       | <b>0.00</b>             | <b>964.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,864.00</b>     | <b>3,864.00</b>     | <b>0.00</b>             | <b>3,759.68</b> | <b>0.00</b>     | <b>104.32</b>      | <b>104.32</b>     |
| 760300 F&A Expenditures                               | 1,836.00            | 1,836.00            | 0.00                    | 1,785.84        | 0.00            | 50.16              | 50.16             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,836.00</b>     | <b>1,836.00</b>     | <b>0.00</b>             | <b>1,785.84</b> | <b>0.00</b>     | <b>50.16</b>       | <b>50.16</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,836.00</b>     | <b>1,836.00</b>     | <b>0.00</b>             | <b>1,785.84</b> | <b>0.00</b>     | <b>50.16</b>       | <b>50.16</b>      |
| <b>***Total Expenditures</b>                          | <b>5,700.00</b>     | <b>5,700.00</b>     | <b>0.00</b>             | <b>5,545.52</b> | <b>0.00</b>     | <b>154.48</b>      | <b>154.48</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 5,545.52        | 0.00            | (5,545.52)         | (5,545.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,545.52</b> | <b>0.00</b>     | <b>(5,545.52)</b>  | <b>(5,545.52)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,545.52</b> | <b>0.00</b>     | <b>(5,545.52)</b>  | <b>(5,545.52)</b> |

Grant: 13Z133 - Support of Public Engagement  
 Fund: 13Z133 - Support of Public Engagement

Status: Active  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Mallory, Bruce L                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | NH Department of Revenue Administration | Effective Date:         | 05/15/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 05231415                                | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC15 15.00       | Budget Controls | STDBUD |
| Resp Org:               | UCCINJ                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 5/15/14 - 12/31/14                      | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES             |        |

**ORG: UCEDBM - PI Bruce Mallory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 2,288.76                | 4,159.59         | 611.24          | (4,770.83)         | (4,770.83)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,500.00            | 5,500.00            | 0.00                    | 0.00             | 0.00            | 5,500.00           | 5,500.00           |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00             |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 78.38            | 0.00            | (78.38)            | (78.38)            |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 150.00                  | 5,625.00         | 0.00            | (5,625.00)         | (5,625.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 259.00                  | 259.00           | 0.00            | (259.00)           | (259.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,500.00            | 6,500.00            | 0.00                    | 0.00             | 0.00            | 6,500.00           | 6,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,250.00</b>    | <b>12,250.00</b>    | <b>2,697.76</b>         | <b>10,121.97</b> | <b>611.24</b>   | <b>1,516.79</b>    | <b>1,516.79</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 11.55                   | 437.48           | 0.00            | (437.48)           | (437.48)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,791.00            | 2,791.00            | 881.31                  | 1,722.99         | 235.33          | 832.68             | 832.68             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 6.04             | 0.00            | (6.04)             | (6.04)             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,791.00</b>     | <b>2,791.00</b>     | <b>892.86</b>           | <b>2,166.51</b>  | <b>235.33</b>   | <b>389.16</b>      | <b>389.16</b>      |
| 710 Travel  | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 190.40           | 0.00            | (190.40)           | (190.40)           |
| <b>Subtotal: Travel</b>                               | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>190.40</b>    | <b>0.00</b>     | <b>559.60</b>      | <b>559.60</b>      |
| 7112 Research Supplies                                | 2,800.00            | 2,800.00            | 0.00                    | 0.00             | 0.00            | 2,800.00           | 2,800.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 163.08                  | 600.37           | 0.00            | (600.37)           | (600.37)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 149.90           | 0.00            | (149.90)           | (149.90)           |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 2,434.34         | 0.00            | (2,434.34)         | (2,434.34)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 198.45           | 0.00            | (198.45)           | (198.45)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>163.08</b>           | <b>3,383.06</b>  | <b>0.00</b>     | <b>(583.06)</b>    | <b>(583.06)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,550.00</b>     | <b>3,550.00</b>     | <b>163.08</b>           | <b>3,573.46</b>  | <b>0.00</b>     | <b>(23.46)</b>     | <b>(23.46)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,591.00</b>    | <b>18,591.00</b>    | <b>3,753.70</b>         | <b>15,861.94</b> | <b>846.57</b>   | <b>1,882.49</b>    | <b>1,882.49</b>    |
| 760300 F&A Expenditures                               | 2,789.00            | 2,789.00            | 563.05                  | 2,379.29         | 0.00            | 409.71             | 409.71             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,789.00</b>     | <b>2,789.00</b>     | <b>563.05</b>           | <b>2,379.29</b>  | <b>0.00</b>     | <b>409.71</b>      | <b>409.71</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,789.00</b>     | <b>2,789.00</b>     | <b>563.05</b>           | <b>2,379.29</b>  | <b>0.00</b>     | <b>409.71</b>      | <b>409.71</b>      |
| <b>***Total Expenditures</b>                          | <b>21,380.00</b>    | <b>21,380.00</b>    | <b>4,316.75</b>         | <b>18,241.23</b> | <b>846.57</b>   | <b>2,292.20</b>    | <b>2,292.20</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 4,316.75                | 18,241.23        | 0.00            | (18,241.23)        | (18,241.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,316.75</b>         | <b>18,241.23</b> | <b>0.00</b>     | <b>(18,241.23)</b> | <b>(18,241.23)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z133 - Support of Public Engagement  
 Fund: 13Z133 - Support of Public Engagement

Status: Active  
 FMGR: Mallory, Bruce L

Type: Cooperative Agreement

PI Name: Mallory, Bruce L  
 Sponsor: NH Department of Revenue Administration  
 Sponsor ID: 05231415 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 5/15/14 - 12/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 05/15/201 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Budget Controls       | STDBUD |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | YES    |  |

Org: UCEDBM - PI Bruce Mallory

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,316.75</b>         | <b>18,241.23</b> | <b>0.00</b>     | <b>(18,241.23)</b> | <b>(18,241.23)</b> |

Grant: 13Z134 - DD Council Leadership FY14  
 Fund: 13Z134 - DD Council Leadership FY14

Status: Closing - BSC/Dept Review  
 FMGR: Schuh, Mary Clare

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Schuh, Mary Clare                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | NH Developmental Disabilities Council | Effective Date:         | 10/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 061814-42                             | CFDA #:                 | 93.630                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | DOC |
| Resp Org:               | UFIOD0                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14                     | Rev Account:            | 530100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |
|                         |                                       |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |     |

Org: UFDDMS - PI Mary Schuh

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 5,210.52        | 0.00            | (5,210.52)         | (5,210.52)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,790.00            | 4,790.00            | 0.00                    | 0.00            | 0.00            | 4,790.00           | 4,790.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 204.25          | 0.00            | (204.25)           | (204.25)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,790.00</b>     | <b>4,790.00</b>     | <b>0.00</b>             | <b>5,414.77</b> | <b>0.00</b>     | <b>(624.77)</b>    | <b>(624.77)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,047.00            | 4,047.00            | 0.00                    | 2,412.49        | 0.00            | 1,634.51           | 1,634.51          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 15.73           | 0.00            | (15.73)            | (15.73)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,047.00</b>     | <b>4,047.00</b>     | <b>0.00</b>             | <b>2,428.22</b> | <b>0.00</b>     | <b>1,618.78</b>    | <b>1,618.78</b>   |
| 7112 Research Supplies                                | 254.00              | 254.00              | 0.00                    | 0.00            | 0.00            | 254.00             | 254.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>254.00</b>       | <b>254.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>254.00</b>      | <b>254.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>254.00</b>       | <b>254.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>254.00</b>      | <b>254.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,091.00</b>     | <b>9,091.00</b>     | <b>0.00</b>             | <b>7,842.99</b> | <b>0.00</b>     | <b>1,248.01</b>    | <b>1,248.01</b>   |
| 760300 F&A Expenditures                               | 909.00              | 909.00              | 0.00                    | 784.26          | 0.00            | 124.74             | 124.74            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>909.00</b>       | <b>909.00</b>       | <b>0.00</b>             | <b>784.26</b>   | <b>0.00</b>     | <b>124.74</b>      | <b>124.74</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>909.00</b>       | <b>909.00</b>       | <b>0.00</b>             | <b>784.26</b>   | <b>0.00</b>     | <b>124.74</b>      | <b>124.74</b>     |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,627.25</b> | <b>0.00</b>     | <b>1,372.75</b>    | <b>1,372.75</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 8,627.25        | 0.00            | (8,627.25)         | (8,627.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,627.25</b> | <b>0.00</b>     | <b>(8,627.25)</b>  | <b>(8,627.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,627.25</b> | <b>0.00</b>     | <b>(8,627.25)</b>  | <b>(8,627.25)</b> |

Grant: 13Z135 - FY15-FY16 NH Purchasers  
 Fund: 13Z135 - FY15-FY16 NH Purchasers

Status: Active  
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Porter, Josephine B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | NH Department of Administrative Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |      |
| Sponsor ID:             | 06181425                                 | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls   | DOC  |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES  |

**Org: UFDOJP - PI Josephine Porter**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                 |                  |                    |                   |
| 611F70  | Faculty NTT Clinical              | 0.00                | 0.00                | 574.45                  | 1,838.22        | 5,658.27         | (7,496.49)         | (7,496.49)        |
| 615F10  | PAT                               | 0.00                | 0.00                | 192.28                  | 2,723.06        | 6,891.01         | (9,614.07)         | (9,614.07)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only) | 17,914.00           | 17,914.00           | 0.00                    | 0.00            | 0.00             | 17,914.00          | 17,914.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>17,914.00</b>    | <b>17,914.00</b>    | <b>766.73</b>           | <b>4,561.28</b> | <b>12,549.28</b> | <b>803.44</b>      | <b>803.44</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe    | 6,897.00            | 6,897.00            | 295.21                  | 1,756.09        | 4,831.47         | 309.44             | 309.44            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>6,897.00</b>     | <b>6,897.00</b>     | <b>295.21</b>           | <b>1,756.09</b> | <b>4,831.47</b>  | <b>309.44</b>      | <b>309.44</b>     |
| 710   | Travel                            | 985.00              | 985.00              | 0.00                    | 0.00            | 0.00             | 985.00             | 985.00            |
| 710000  | In-State Travel                   | 0.00                | 0.00                | 38.08                   | 38.08           | 0.00             | (38.08)            | (38.08)           |
| <b>Subtotal: Travel</b>                               |                                   | <b>985.00</b>       | <b>985.00</b>       | <b>38.08</b>            | <b>38.08</b>    | <b>0.00</b>      | <b>946.92</b>      | <b>946.92</b>     |
| 7112  | Research Supplies                 | 2,900.00            | 2,900.00            | 0.00                    | 0.00            | 0.00             | 2,900.00           | 2,900.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>2,900.00</b>     | <b>2,900.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,900.00</b>    | <b>2,900.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>3,885.00</b>     | <b>3,885.00</b>     | <b>38.08</b>            | <b>38.08</b>    | <b>0.00</b>      | <b>3,846.92</b>    | <b>3,846.92</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>28,696.00</b>    | <b>28,696.00</b>    | <b>1,100.02</b>         | <b>6,355.45</b> | <b>17,380.75</b> | <b>4,959.80</b>    | <b>4,959.80</b>   |
| 760300  | F&A Expenditures                  | 4,304.00            | 4,304.00            | 165.00                  | 953.29          | 0.00             | 3,350.71           | 3,350.71          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                   | <b>4,304.00</b>     | <b>4,304.00</b>     | <b>165.00</b>           | <b>953.29</b>   | <b>0.00</b>      | <b>3,350.71</b>    | <b>3,350.71</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                   | <b>4,304.00</b>     | <b>4,304.00</b>     | <b>165.00</b>           | <b>953.29</b>   | <b>0.00</b>      | <b>3,350.71</b>    | <b>3,350.71</b>   |
| <b>***Total Expenditures</b>                          |                                   | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>1,265.02</b>         | <b>7,308.74</b> | <b>17,380.75</b> | <b>8,310.51</b>    | <b>8,310.51</b>   |
| <b>Revenue</b>  |                                   |                     |                     |                         |                 |                  |                    |                   |
| 530100  | NH State Programs                 | 0.00                | 0.00                | 1,265.02                | 7,308.74        | 0.00             | (7,308.74)         | (7,308.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>1,265.02</b>         | <b>7,308.74</b> | <b>0.00</b>      | <b>(7,308.74)</b>  | <b>(7,308.74)</b> |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>1,265.02</b>         | <b>7,308.74</b> | <b>0.00</b>      | <b>(7,308.74)</b>  | <b>(7,308.74)</b> |



Grant: 13Z136 - 2014 NHCHIS QAHC-02  
 Fund: 13Z136 - 2014 NHCHIS QAHC-02

Status: Active  
 FMGR: Costello, Amy Willard

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |                   |                       |                 |     |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-----------------|-----|
| PI Name:                | Costello, Amy Willard                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                 |     |
| Sponsor:                | New Hampshire Department of Insurance | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO              |     |
| Sponsor ID:             | 071614-48                             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10            | 38.20                 | Budget Controls | DOC |
| Resp Org:               | UFIHPP                                |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 38.2                  | Idc Waiver      | NO  |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16                      |                         | Rev Account:                          | 530100              | Fund Type Level 2 | P1                    |                 |     |

**Org: UFDOAC - PI Amy Costello**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 1,229.48                | 3,581.55        | 24,643.91        | (28,225.46)        | (28,225.46)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 100,808.00          | 100,808.00          | 0.00                    | 0.00            | 0.00             | 100,808.00         | 100,808.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>100,808.00</b>   | <b>100,808.00</b>   | <b>1,229.48</b>         | <b>3,581.55</b> | <b>24,643.91</b> | <b>72,582.54</b>   | <b>72,582.54</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 38,812.00           | 38,812.00           | 473.36                  | 1,378.92        | 9,487.91         | 27,945.17          | 27,945.17         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>38,812.00</b>    | <b>38,812.00</b>    | <b>473.36</b>           | <b>1,378.92</b> | <b>9,487.91</b>  | <b>27,945.17</b>   | <b>27,945.17</b>  |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00             | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 7112 Research Supplies                                | 480.00              | 480.00              | 0.00                    | 0.00            | 0.00             | 480.00             | 480.00            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 11.64                   | 11.64           | 0.00             | (11.64)            | (11.64)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>480.00</b>       | <b>480.00</b>       | <b>11.64</b>            | <b>11.64</b>    | <b>0.00</b>      | <b>468.36</b>      | <b>468.36</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,480.00</b>     | <b>1,480.00</b>     | <b>11.64</b>            | <b>11.64</b>    | <b>0.00</b>      | <b>1,468.36</b>    | <b>1,468.36</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>141,100.00</b>   | <b>141,100.00</b>   | <b>1,714.48</b>         | <b>4,972.11</b> | <b>34,131.82</b> | <b>101,996.07</b>  | <b>101,996.07</b> |
| 760300 F&A Expenditures                               | 53,900.00           | 53,900.00           | 654.93                  | 1,899.34        | 0.00             | 52,000.66          | 52,000.66         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>53,900.00</b>    | <b>53,900.00</b>    | <b>654.93</b>           | <b>1,899.34</b> | <b>0.00</b>      | <b>52,000.66</b>   | <b>52,000.66</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>53,900.00</b>    | <b>53,900.00</b>    | <b>654.93</b>           | <b>1,899.34</b> | <b>0.00</b>      | <b>52,000.66</b>   | <b>52,000.66</b>  |
| <b>***Total Expenditures</b>                          | <b>195,000.00</b>   | <b>195,000.00</b>   | <b>2,369.41</b>         | <b>6,871.45</b> | <b>34,131.82</b> | <b>153,996.73</b>  | <b>153,996.73</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 2,369.41                | 6,871.45        | 0.00             | (6,871.45)         | (6,871.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,369.41</b>         | <b>6,871.45</b> | <b>0.00</b>      | <b>(6,871.45)</b>  | <b>(6,871.45)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,369.41</b>         | <b>6,871.45</b> | <b>0.00</b>      | <b>(6,871.45)</b>  | <b>(6,871.45)</b> |

Grant: 13ZU09 - 2008-2009 UNIQUE Grant  
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 683,103.50        | 0.00            | (683,103.50)        | (683,103.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>683,103.50</b> | <b>0.00</b>     | <b>(683,103.50)</b> | <b>(683,103.50)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>683,103.50</b> | <b>0.00</b>     | <b>(683,103.50)</b> | <b>(683,103.50)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>683,103.50</b> | <b>0.00</b>     | <b>(683,103.50)</b> | <b>(683,103.50)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 683,103.50        | 0.00            | (683,103.50)        | (683,103.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>683,103.50</b> | <b>0.00</b>     | <b>(683,103.50)</b> | <b>(683,103.50)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>683,103.50</b> | <b>0.00</b>     | <b>(683,103.50)</b> | <b>(683,103.50)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU10 - 2009-2010 UNIQUE Grant  
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

|                         |  |                         |                                       |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name:                | Allen, Susan K                               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | State of New Hampshire Miscellaneous Sponsor | Effective Date:         | 07/01/200                             |
| Sponsor ID:             | NONE   | Term Date:              |                                       |
| Resp Org:               | UAENMT                                       | Expend End Date:        |                                       |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10                              | Rev Account:            | 530100                                |
|                         |  | Fund Type Level 2       | P1                                    |

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 762,921.50        | 0.00            | (762,921.50)        | (762,921.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>762,921.50</b> | <b>0.00</b>     | <b>(762,921.50)</b> | <b>(762,921.50)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>762,921.50</b> | <b>0.00</b>     | <b>(762,921.50)</b> | <b>(762,921.50)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>762,921.50</b> | <b>0.00</b>     | <b>(762,921.50)</b> | <b>(762,921.50)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 762,921.50        | 0.00            | (762,921.50)        | (762,921.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>762,921.50</b> | <b>0.00</b>     | <b>(762,921.50)</b> | <b>(762,921.50)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>762,921.50</b> | <b>0.00</b>     | <b>(762,921.50)</b> | <b>(762,921.50)</b> |

Grant: 13ZU11 - 2010-2011 UNIQUE Grant  
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 625,750.00        | 0.00            | (625,750.00)        | (625,750.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>625,750.00</b> | <b>0.00</b>     | <b>(625,750.00)</b> | <b>(625,750.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>625,750.00</b> | <b>0.00</b>     | <b>(625,750.00)</b> | <b>(625,750.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>625,750.00</b> | <b>0.00</b>     | <b>(625,750.00)</b> | <b>(625,750.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 625,750.00        | 0.00            | (625,750.00)        | (625,750.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>625,750.00</b> | <b>0.00</b>     | <b>(625,750.00)</b> | <b>(625,750.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>625,750.00</b> | <b>0.00</b>     | <b>(625,750.00)</b> | <b>(625,750.00)</b> |

Grant: 13ZU14 - 2013-2014 UNIQUE Grant  
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

|                         |  |                         |                                       |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name:                | Allen, Susan K                               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | State of New Hampshire Miscellaneous Sponsor | Effective Date:         | 07/17/201                             |
| Sponsor ID:             | CFDA #: NONE                                 | Term Date:              | IDC Basis Code:                       |
| Resp Org:               | UAENMT                                       | Expend End Date:        | IDC Rate Code:                        |
| FRAGRNT Start/End Date: | 7/1/13 - 7/1/14                              | Rev Account:            | 530100                                |
|                         |  | Fund Type Level 2       | P1                                    |

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720 Merit, Need, Entitlements                          | 286,585.00          | 286,585.00          | 0.00                    | 0.00              | 0.00            | 286,585.00          | 286,585.00          |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 472,067.00        | 0.00            | (472,067.00)        | (472,067.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>286,585.00</b>   | <b>286,585.00</b>   | <b>0.00</b>             | <b>472,067.00</b> | <b>0.00</b>     | <b>(185,482.00)</b> | <b>(185,482.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>286,585.00</b>   | <b>286,585.00</b>   | <b>0.00</b>             | <b>472,067.00</b> | <b>0.00</b>     | <b>(185,482.00)</b> | <b>(185,482.00)</b> |
| <b>***Total Expenditures</b>                           | <b>286,585.00</b>   | <b>286,585.00</b>   | <b>0.00</b>             | <b>472,067.00</b> | <b>0.00</b>     | <b>(185,482.00)</b> | <b>(185,482.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 286,585.00          | 286,585.00          | 0.00                    | 472,067.00        | 0.00            | (185,482.00)        | (185,482.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>286,585.00</b>   | <b>286,585.00</b>   | <b>0.00</b>             | <b>472,067.00</b> | <b>0.00</b>     | <b>(185,482.00)</b> | <b>(185,482.00)</b> |
| <b>***Total Revenue</b>                                | <b>286,585.00</b>   | <b>286,585.00</b>   | <b>0.00</b>             | <b>472,067.00</b> | <b>0.00</b>     | <b>(185,482.00)</b> | <b>(185,482.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU15 - 2014-2015 UNIQUE Grant  
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

|                         |  |                         |                                       |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name:                | Allen, Susan K                               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | State of New Hampshire Miscellaneous Sponsor | Effective Date:         | 03/19/201                             |
| Sponsor ID:             | CFDA #: NONE                                 | Term Date:              | IDC Basis Code:                       |
| Resp Org:               | UAENMT                                       | Expend End Date:        | IDC Rate Code:                        |
| FRAGRNT Start/End Date: | 3/19/14 - 7/1/15                             | Rev Account:            | 530100                                |
|                         |  |                         | Fund Type Level 2 P1                  |

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 7,238.00                | 228,706.00        | 0.00            | (228,706.00)        | (228,706.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.00</b>         | <b>228,706.00</b> | <b>0.00</b>     | <b>(228,706.00)</b> | <b>(228,706.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.00</b>         | <b>228,706.00</b> | <b>0.00</b>     | <b>(228,706.00)</b> | <b>(228,706.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.00</b>         | <b>228,706.00</b> | <b>0.00</b>     | <b>(228,706.00)</b> | <b>(228,706.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 7,238.00                | 228,706.00        | 0.00            | (228,706.00)        | (228,706.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.00</b>         | <b>228,706.00</b> | <b>0.00</b>     | <b>(228,706.00)</b> | <b>(228,706.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.00</b>         | <b>228,706.00</b> | <b>0.00</b>     | <b>(228,706.00)</b> | <b>(228,706.00)</b> |

Grant: 143250 - Solar Wind Drivers  
 Fund: 143250 - Solar Wind Drivers

Status: Closing - Final Financial Rev  
 FMGR: Kistler, Lynn M

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Kistler, Lynn M                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/16/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX07AT14G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/16/07 - 8/15/11                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UZSPLK - PI Lynn Kistler

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 19,692.17         | 0.00            | (19,692.17)        | (19,692.17)       |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 14,570.01         | 0.00            | (14,570.01)        | (14,570.01)       |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 27,388.96         | 0.00            | (27,388.96)        | (27,388.96)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 72.47             | 0.00            | (72.47)            | (72.47)           |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 85,773.00           | 85,773.00           | 0.00                    | 0.00              | 0.00            | 85,773.00          | 85,773.00         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 2,855.18          | 0.00            | (2,855.18)         | (2,855.18)        |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 27,768.83         | 0.00            | (27,768.83)        | (27,768.83)       |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 32,225.80         | 0.00            | (32,225.80)        | (32,225.80)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 21,299.00           | 21,299.00           | 0.00                    | 0.00              | 0.00            | 21,299.00          | 21,299.00         |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 0.00                | 0.00                    | 1,933.21          | 0.00            | (1,933.21)         | (1,933.21)        |
| 615F10 PAT  | 0.00                | 13,375.00           | 0.00                    | 37,666.37         | 0.00            | (37,666.37)        | (24,291.37)       |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 245.00            | 0.00            | (245.00)           | (245.00)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 43,838.00           | 43,838.00           | 0.00                    | 0.00              | 0.00            | 43,838.00          | 43,838.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>150,910.00</b>   | <b>164,285.00</b>   | <b>0.00</b>             | <b>164,418.00</b> | <b>0.00</b>     | <b>(13,508.00)</b> | <b>(133.00)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 5,109.34          | 0.00            | (5,109.34)         | (5,109.34)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 52,930.00           | 33,114.00           | 0.00                    | 27,667.07         | 0.00            | 25,262.93          | 5,446.93          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 397.62            | 0.00            | (397.62)           | (397.62)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>52,930.00</b>    | <b>33,114.00</b>    | <b>0.00</b>             | <b>33,174.03</b>  | <b>0.00</b>     | <b>19,755.97</b>   | <b>(60.03)</b>    |
| 710 Travel  | 18,050.00           | 18,050.00           | 0.00                    | 0.00              | 0.00            | 18,050.00          | 18,050.00         |
| 710100 Out-of-State Travel                            | 0.00                | 5,324.00            | 0.00                    | 12,751.71         | 0.00            | (12,751.71)        | (7,427.71)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 4,872.75          | 0.00            | (4,872.75)         | (4,872.75)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,344.99          | 0.00            | (2,344.99)         | (2,344.99)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 3,404.34          | 0.00            | (3,404.34)         | (3,404.34)        |
| <b>Subtotal: Travel</b>                               | <b>18,050.00</b>    | <b>23,374.00</b>    | <b>0.00</b>             | <b>23,373.79</b>  | <b>0.00</b>     | <b>(5,323.79)</b>  | <b>0.21</b>       |
| 7112 Research Supplies                                | 6,646.00            | 6,646.00            | 0.00                    | 0.00              | 0.00            | 6,646.00           | 6,646.00          |
| 711200 Research Supplies                              | 0.00                | (4,091.00)          | 0.00                    | 1,499.09          | 0.00            | (1,499.09)         | (5,590.09)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 105.00            | 0.00            | (105.00)           | (105.00)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 810.17            | 0.00            | (810.17)           | (810.17)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 140.00            | 0.00            | (140.00)           | (140.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,646.00</b>     | <b>2,555.00</b>     | <b>0.00</b>             | <b>2,554.26</b>   | <b>0.00</b>     | <b>4,091.74</b>    | <b>0.74</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>24,696.00</b>    | <b>25,929.00</b>    | <b>0.00</b>             | <b>25,928.05</b>  | <b>0.00</b>     | <b>(1,232.05)</b>  | <b>0.95</b>       |

Grant: 143250 - Solar Wind Drivers  
 Fund: 143250 - Solar Wind Drivers

Status: Closing - Final Financial Rev  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX07AT14G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/16/07 - 8/15/11

**Fund Information**  
 Effective Date: 08/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPLK - PI Lynn Kistler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,238.00          | 0.00            | (3,238.00)          | (3,238.00)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 7,071.00            | 0.00                    | 3,833.00          | 0.00            | (3,833.00)          | 3,238.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>7,071.00</b>     | <b>0.00</b>             | <b>7,071.00</b>   | <b>0.00</b>     | <b>(7,071.00)</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>228,536.00</b>   | <b>230,399.00</b>   | <b>0.00</b>             | <b>230,591.08</b> | <b>0.00</b>     | <b>(2,055.08)</b>   | <b>(192.08)</b>     |
| 760300 F&A Expenditures                                | 102,639.00          | 100,776.00          | 0.00                    | 100,583.91        | 0.00            | 2,055.09            | 192.09              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>102,639.00</b>   | <b>100,776.00</b>   | <b>0.00</b>             | <b>100,583.91</b> | <b>0.00</b>     | <b>2,055.09</b>     | <b>192.09</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>102,639.00</b>   | <b>100,776.00</b>   | <b>0.00</b>             | <b>100,583.91</b> | <b>0.00</b>     | <b>2,055.09</b>     | <b>192.09</b>       |
| <b>***Total Expenditures</b>                           | <b>331,175.00</b>   | <b>331,175.00</b>   | <b>0.00</b>             | <b>331,174.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 331,174.99        | 0.00            | (331,174.99)        | (331,174.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>331,174.99</b> | <b>0.00</b>     | <b>(331,174.99)</b> | <b>(331,174.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>331,174.99</b> | <b>0.00</b>     | <b>(331,174.99)</b> | <b>(331,174.99)</b> |



Grant: 143252 - Investigation wSpacecraft Wind  
 Fund: 143252 - Investigations w Spacecraft Wind

Status: Closing - Final Financial Rev  
 FMGR: Farrugia, Charles J

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Farrugia, Charles J                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/04/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX08AD11G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | A110   |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 12/1/07 - 11/30/12                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UZSPCF - PI Charles Farrugia**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 62,015.64         | 0.00            | (62,015.64)        | (62,015.64)       |
| 611F1R Retro Faculty TT/NTT                            | 0.00                | 0.00                | 0.00                    | 319.35            | 0.00            | (319.35)           | (319.35)          |
| 611F60 Faculty NTT Research                            | 0.00                | 13,847.50           | 0.00                    | 53,468.37         | 0.00            | (53,468.37)        | (39,620.87)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 76,243.00           | 76,243.00           | 0.00                    | 0.00              | 0.00            | 76,243.00          | 76,243.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,138.39         | 0.00            | (10,138.39)        | (10,138.39)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 41,941.00         | 0.00            | (41,941.00)        | (41,941.00)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 83,595.00           | 83,595.00           | 0.00                    | 0.00              | 0.00            | 83,595.00          | 83,595.00         |
| 615F10 PAT   | 0.00                | (2,820.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (2,820.00)        |
| 61KBAW OTP - Honor & Recog Awrd                        | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>159,838.00</b>   | <b>170,865.50</b>   | <b>0.00</b>             | <b>168,382.75</b> | <b>0.00</b>     | <b>(8,544.75)</b>  | <b>2,482.75</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 5,968.51          | 0.00            | (5,968.51)         | (5,968.51)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 36,652.00           | 31,652.00           | 0.00                    | 23,152.90         | 0.00            | 13,499.10          | 8,499.10          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>36,652.00</b>    | <b>31,652.00</b>    | <b>0.00</b>             | <b>29,121.41</b>  | <b>0.00</b>     | <b>7,530.59</b>    | <b>2,530.59</b>   |
| 710100 Out-of-State Travel                             | 0.00                | 8,800.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 8,800.00          |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 5,529.49          | 0.00            | (5,529.49)         | (5,529.49)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,441.82          | 0.00            | (1,441.82)         | (1,441.82)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,679.00          | 0.00            | (1,679.00)         | (1,679.00)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>8,800.00</b>     | <b>0.00</b>             | <b>8,650.31</b>   | <b>0.00</b>     | <b>(8,650.31)</b>  | <b>149.69</b>     |
| 7112 Research Supplies                                 | 6,900.00            | 6,900.00            | 0.00                    | 0.00              | 0.00            | 6,900.00           | 6,900.00          |
| 711200 Research Supplies                               | 0.00                | (3,800.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (3,800.00)        |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 706.40            | 0.00            | (706.40)           | (706.40)          |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 2,193.92          | 0.00            | (2,193.92)         | (2,193.92)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,900.00</b>     | <b>3,100.00</b>     | <b>0.00</b>             | <b>2,900.32</b>   | <b>0.00</b>     | <b>3,999.68</b>    | <b>199.68</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>6,900.00</b>     | <b>11,900.00</b>    | <b>0.00</b>             | <b>11,550.63</b>  | <b>0.00</b>     | <b>(4,650.63)</b>  | <b>349.37</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,587.00          | 0.00            | (5,587.00)         | (5,587.00)        |
| 721100 Assistantships                                  | 36,159.00           | 36,159.00           | 0.00                    | 0.00              | 0.00            | 36,159.00          | 36,159.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (11,027.50)         | 0.00                    | 22,358.75         | 0.00            | (22,358.75)        | (33,386.25)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>36,159.00</b>    | <b>25,131.50</b>    | <b>0.00</b>             | <b>27,945.75</b>  | <b>0.00</b>     | <b>8,213.25</b>    | <b>(2,814.25)</b> |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING                  | 0.00                | 0.00                | 0.00                    | (0.26)            | 0.00            | 0.26               | 0.26              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.26)</b>     | <b>0.00</b>     | <b>0.26</b>        | <b>0.26</b>       |

Grant: 143252 - Investigation wSpacecraft Wind  
 Fund: 143252 - Investigations w Spacecraft Wind

Status: Closing - Final Financial Rev  
 FMGR: Farrugia, Charles J

Type: Grant

PI Name: Farrugia, Charles J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX08AD11G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 12/1/07 - 11/30/12

**Fund Information**  
 Effective Date: 03/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCF - PI Charles Farrugia

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>239,549.00</b>   | <b>239,549.00</b>   | <b>0.00</b>             | <b>237,000.28</b> | <b>0.00</b>     | <b>2,548.72</b>     | <b>2,548.72</b>     |
| 760300 F&A Expenditures                              | 91,526.00           | 91,526.00           | 0.00                    | 94,074.72         | 0.00            | (2,548.72)          | (2,548.72)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>91,526.00</b>    | <b>91,526.00</b>    | <b>0.00</b>             | <b>94,074.72</b>  | <b>0.00</b>     | <b>(2,548.72)</b>   | <b>(2,548.72)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>91,526.00</b>    | <b>91,526.00</b>    | <b>0.00</b>             | <b>94,074.72</b>  | <b>0.00</b>     | <b>(2,548.72)</b>   | <b>(2,548.72)</b>   |
| <b>***Total Expenditures</b>                         | <b>331,075.00</b>   | <b>331,075.00</b>   | <b>0.00</b>             | <b>331,075.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>(0.00)</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 331,075.00        | 0.00            | (331,075.00)        | (331,075.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>331,075.00</b> | <b>0.00</b>     | <b>(331,075.00)</b> | <b>(331,075.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>331,075.00</b> | <b>0.00</b>     | <b>(331,075.00)</b> | <b>(331,075.00)</b> |

Grant: 143253 - Intergovernment Personnel Act  
 Fund: 143253 - Intergovernment Personnel Act

Status: Closing - OSR/Central Off Review  
 FMGR: Browell, Edward V

Type: Other

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Browell, Edward V                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/04/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | IPA200901                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/15/08 - 5/15/12                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZCXEB - PI Edward Browell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 244,390.67        | 0.00            | (244,390.67)        | (244,390.67)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 240,479.00          | 244,391.00          | 0.00                    | 0.00              | 0.00            | 240,479.00          | 244,391.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>240,479.00</b>   | <b>244,391.00</b>   | <b>0.00</b>             | <b>244,390.67</b> | <b>0.00</b>     | <b>(3,911.67)</b>   | <b>0.33</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                | 104,719.00          | 100,807.00          | 0.00                    | 100,801.11        | 0.00            | 3,917.89            | 5.89                |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>104,719.00</b>   | <b>100,807.00</b>   | <b>0.00</b>             | <b>100,801.11</b> | <b>0.00</b>     | <b>3,917.89</b>     | <b>5.89</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>345,198.00</b>   | <b>345,198.00</b>   | <b>0.00</b>             | <b>345,191.78</b> | <b>0.00</b>     | <b>6.22</b>         | <b>6.22</b>         |
| 760300 F&A Expenditures                              | 89,751.00           | 89,751.00           | 0.00                    | 89,749.85         | 0.00            | 1.15                | 1.15                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>89,751.00</b>    | <b>89,751.00</b>    | <b>0.00</b>             | <b>89,749.85</b>  | <b>0.00</b>     | <b>1.15</b>         | <b>1.15</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>89,751.00</b>    | <b>89,751.00</b>    | <b>0.00</b>             | <b>89,749.85</b>  | <b>0.00</b>     | <b>1.15</b>         | <b>1.15</b>         |
| <b>***Total Expenditures</b>                         | <b>434,949.00</b>   | <b>434,949.00</b>   | <b>0.00</b>             | <b>434,941.63</b> | <b>0.00</b>     | <b>7.37</b>         | <b>7.37</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 434,941.63        | 0.00            | (434,941.63)        | (434,941.63)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>434,941.63</b> | <b>0.00</b>     | <b>(434,941.63)</b> | <b>(434,941.63)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>434,941.63</b> | <b>0.00</b>     | <b>(434,941.63)</b> | <b>(434,941.63)</b> |

Grant: 143253 - Intergovernment Personnel Act  
 Fund: 143310 - Intergovernment Personnel Act

Status: Closing - OSR/Central Off Review  
 FMGR: Browell, Edward V

Type: Other

PI Name: Browell, Edward V  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: IPA200901 CFDA #: 43.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 1/15/08 - 5/15/12

**Fund Information**  
 Effective Date: 06/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXEB - PI Edward Browell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 1,232.10          | 0.00            | (1,232.10)          | (1,232.10)          |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 289,801.48        | 0.00            | (289,801.48)        | (289,801.48)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 297,607.00          | 297,607.00          | 0.00                    | 0.00              | 0.00            | 297,607.00          | 297,607.00          |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>297,607.00</b>   | <b>297,607.00</b>   | <b>0.00</b>             | <b>291,533.58</b> | <b>0.00</b>     | <b>6,073.42</b>     | <b>6,073.42</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 46.50             | 0.00            | (46.50)             | (46.50)             |
| 65YF10 Full Fringe Benefit Distr Expe      | 129,074.00          | 129,074.00          | 0.00                    | 129,307.67        | 0.00            | (233.67)            | (233.67)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>129,074.00</b>   | <b>129,074.00</b>   | <b>0.00</b>             | <b>129,354.17</b> | <b>0.00</b>     | <b>(280.17)</b>     | <b>(280.17)</b>     |
| <b>**Total Direct Cost Expenditures</b>    | <b>426,681.00</b>   | <b>426,681.00</b>   | <b>0.00</b>             | <b>420,887.75</b> | <b>0.00</b>     | <b>5,793.25</b>     | <b>5,793.25</b>     |
| <b>***Total Expenditures</b>               | <b>426,681.00</b>   | <b>426,681.00</b>   | <b>0.00</b>             | <b>420,887.75</b> | <b>0.00</b>     | <b>5,793.25</b>     | <b>5,793.25</b>     |
| <b>Revenue</b>                             |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | 420,887.75        | 0.00            | (420,887.75)        | (420,887.75)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>420,887.75</b> | <b>0.00</b>     | <b>(420,887.75)</b> | <b>(420,887.75)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>420,887.75</b> | <b>0.00</b>     | <b>(420,887.75)</b> | <b>(420,887.75)</b> |

Grant: 143286 - JAKOB2  
 Fund: 143286 - JAKOB2

Status: Closing - Final Financial Rev  
 FMGR: Fahnestock, Mark A

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Fahnestock, Mark A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX08AN74G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZCXMF - PI Mark Fahnestock

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 44,164.52         | 0.00            | (44,164.52)        | (44,164.52)       |
| 611F1R Retro Faculty TT/NTT                           | 0.00                | 0.00                | 0.00                    | 74.25             | 0.00            | (74.25)            | (74.25)           |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 61,356.42         | 0.00            | (61,356.42)        | (61,356.42)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 93,000.00           | 93,882.00           | 0.00                    | 0.00              | 0.00            | 93,000.00          | 93,882.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 21,677.93         | 0.00            | (21,677.93)        | (21,677.93)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 33,392.00           | 33,392.00           | 0.00                    | 0.00              | 0.00            | 33,392.00          | 33,392.00         |
| 61SNSH Student Labor                                  | 0.00                | 2,584.00            | 0.00                    | 2,584.53          | 0.00            | (2,584.53)         | (0.53)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>126,392.00</b>   | <b>129,858.00</b>   | <b>0.00</b>             | <b>129,857.65</b> | <b>0.00</b>     | <b>(3,465.65)</b>  | <b>0.35</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,326.75          | 0.00            | (3,326.75)         | (3,326.75)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 54,140.00           | 45,906.00           | 0.00                    | 36,126.71         | 0.00            | 18,013.29          | 9,779.29          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>54,140.00</b>    | <b>45,906.00</b>    | <b>0.00</b>             | <b>39,453.46</b>  | <b>0.00</b>     | <b>14,686.54</b>   | <b>6,452.54</b>   |
| 710 Travel  | 4,700.00            | 11,721.00           | 0.00                    | 0.00              | 0.00            | 4,700.00           | 11,721.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,991.27          | 0.00            | (5,991.27)         | (5,991.27)        |
| 710200 Foreign Travel                                 | 4,048.00            | 4,048.00            | 0.00                    | 8,587.16          | 0.00            | (4,539.16)         | (4,539.16)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,190.00          | 0.00            | (1,190.00)         | (1,190.00)        |
| <b>Subtotal: Travel</b>                               | <b>8,748.00</b>     | <b>15,769.00</b>    | <b>0.00</b>             | <b>15,768.43</b>  | <b>0.00</b>     | <b>(7,020.43)</b>  | <b>0.57</b>       |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 43.00             | 0.00            | (43.00)            | (43.00)           |
| 7112 Research Supplies                                | 12,522.00           | 10,269.00           | 0.00                    | 0.00              | 0.00            | 12,522.00          | 10,269.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 8,600.49          | 0.00            | (8,600.49)         | (8,600.49)        |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 44.36             | 0.00            | (44.36)            | (44.36)           |
| 714020 Postage-Labeling                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 1,567.19          | 0.00            | (1,567.19)         | (1,567.19)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 7.86              | 0.00            | (7.86)             | (7.86)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,522.00</b>    | <b>10,269.00</b>    | <b>0.00</b>             | <b>10,262.90</b>  | <b>0.00</b>     | <b>2,259.10</b>    | <b>6.10</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,270.00</b>    | <b>26,038.00</b>    | <b>0.00</b>             | <b>26,031.33</b>  | <b>0.00</b>     | <b>(4,761.33)</b>  | <b>6.67</b>       |
| 730001 Subcontracts 01                                | 326,136.00          | 326,136.00          | 0.00                    | 326,136.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                      | <b>326,136.00</b>   | <b>326,136.00</b>   | <b>0.00</b>             | <b>326,136.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>527,938.00</b>   | <b>527,938.00</b>   | <b>0.00</b>             | <b>521,478.44</b> | <b>0.00</b>     | <b>6,459.56</b>    | <b>6,459.56</b>   |
| 760300 F&A Expenditures                               | 102,062.00          | 102,062.00          | 0.00                    | 99,154.12         | 0.00            | 2,907.88           | 2,907.88          |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143286 - JAKOB2  
 Fund: 143286 - JAKOB2

Status: Closing - Final Financial Rev  
 FMGR: Fahnestock, Mark A

Type: Grant

PI Name: Fahnestock, Mark A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX08AN74G CFDA #: 43.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/11

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZCXMF - PI Mark Fahnestock

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>102,062.00</b>   | <b>102,062.00</b>   | <b>0.00</b>             | <b>99,154.12</b>  | <b>0.00</b>     | <b>2,907.88</b>     | <b>2,907.88</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>102,062.00</b>   | <b>102,062.00</b>   | <b>0.00</b>             | <b>99,154.12</b>  | <b>0.00</b>     | <b>2,907.88</b>     | <b>2,907.88</b>     |
| <b>***Total Expenditures</b>                         | <b>630,000.00</b>   | <b>630,000.00</b>   | <b>0.00</b>             | <b>620,632.56</b> | <b>0.00</b>     | <b>9,367.44</b>     | <b>9,367.44</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 620,632.56        | 0.00            | (620,632.56)        | (620,632.56)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>620,632.56</b> | <b>0.00</b>     | <b>(620,632.56)</b> | <b>(620,632.56)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>620,632.56</b> | <b>0.00</b>     | <b>(620,632.56)</b> | <b>(620,632.56)</b> |

Grant: 143286 - JAKOB2  
 Fund: 143315 - JAKOB2

Status: Closing - Final Financial Rev  
 FMGR: Fahnestock, Mark A

Type: Grant

|                         |                                       |                         |                                       |                     |             |                       |              |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name:                | Fahnestock, Mark A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |              |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC        | Approved For Preaward | YES          |                 |        |
| Sponsor ID:             | NNX08AN74G                            | CFDA #:                 | 43.000                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting     |              | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1          | Idc Waiver            |              | NO              |        |
|                         |                                       |                         |                                       |                     |             | Sefa Classification   |              | RESDEV          |        |

Org: UZCXMF - PI Mark Fahnestock

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 20,937.27        | 0.00            | (20,937.27)        | (20,937.27)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,080.00           | 10,080.00           | 0.00                    | 0.00             | 0.00            | 10,080.00          | 10,080.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 10,858.00           | 10,858.00           | 0.00                    | 0.00             | 0.00            | 10,858.00          | 10,858.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,938.00</b>    | <b>20,938.00</b>    | <b>0.00</b>             | <b>20,937.27</b> | <b>0.00</b>     | <b>0.73</b>        | <b>0.73</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,982.00            | 9,297.00            | 0.00                    | 9,296.14         | 0.00            | (314.14)           | 0.86               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,982.00</b>     | <b>9,297.00</b>     | <b>0.00</b>             | <b>9,296.14</b>  | <b>0.00</b>     | <b>(314.14)</b>    | <b>0.86</b>        |
| 710 Travel  | 1,250.00            | 952.00              | 0.00                    | 0.00             | 0.00            | 1,250.00           | 952.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 951.54           | 0.00            | (951.54)           | (951.54)           |
| <b>Subtotal: Travel</b>                               | <b>1,250.00</b>     | <b>952.00</b>       | <b>0.00</b>             | <b>951.54</b>    | <b>0.00</b>     | <b>298.46</b>      | <b>0.46</b>        |
| 7112 Research Supplies                                | 6,750.00            | 6,733.00            | 0.00                    | 0.00             | 0.00            | 6,750.00           | 6,733.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,534.70         | 0.00            | (5,534.70)         | (5,534.70)         |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,750.00</b>     | <b>6,733.00</b>     | <b>0.00</b>             | <b>6,284.70</b>  | <b>0.00</b>     | <b>465.30</b>      | <b>448.30</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>7,685.00</b>     | <b>0.00</b>             | <b>7,236.24</b>  | <b>0.00</b>     | <b>763.76</b>      | <b>448.76</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>37,920.00</b>    | <b>37,920.00</b>    | <b>0.00</b>             | <b>37,469.65</b> | <b>0.00</b>     | <b>450.35</b>      | <b>450.35</b>      |
| 760300 F&A Expenditures                               | 17,443.00           | 17,443.00           | 0.00                    | 17,236.06        | 0.00            | 206.94             | 206.94             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,443.00</b>    | <b>17,443.00</b>    | <b>0.00</b>             | <b>17,236.06</b> | <b>0.00</b>     | <b>206.94</b>      | <b>206.94</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,443.00</b>    | <b>17,443.00</b>    | <b>0.00</b>             | <b>17,236.06</b> | <b>0.00</b>     | <b>206.94</b>      | <b>206.94</b>      |
| <b>***Total Expenditures</b>                          | <b>55,363.00</b>    | <b>55,363.00</b>    | <b>0.00</b>             | <b>54,705.71</b> | <b>0.00</b>     | <b>657.29</b>      | <b>657.29</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 54,705.71        | 0.00            | (54,705.71)        | (54,705.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,705.71</b> | <b>0.00</b>     | <b>(54,705.71)</b> | <b>(54,705.71)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,705.71</b> | <b>0.00</b>     | <b>(54,705.71)</b> | <b>(54,705.71)</b> |

Grant: 143300 - COMPTEL Albedo  
 Fund: 143300 - COMPTEL Albedo

Status: Closing - Final Financial Rev  
 FMGR: McConnell, Mark L

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | McConnell, Mark L                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NNX09AT89G                            | CFDA #:                 | 43.000                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 5/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPMM - PI Mark McConnell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,155.95         | 0.00            | (6,155.95)         | (6,155.95)        |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | (2,000.00)          | 0.00                    | 29,469.71        | 0.00            | (29,469.71)        | (31,469.71)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)               | 0.00                | 0.00                | 0.00                    | 395.13           | 0.00            | (395.13)           | (395.13)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 13,565.00           | 13,565.00           | 0.00                    | 0.00             | 0.00            | 13,565.00          | 13,565.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 24,119.00           | 24,119.00           | 0.00                    | 0.00             | 0.00            | 24,119.00          | 24,119.00         |
| 615F10 PAT   | 0.00                | 2,257.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,257.00          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 1,920.00         | 0.00            | (1,920.00)         | (1,920.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>37,684.00</b>    | <b>37,941.00</b>    | <b>0.00</b>             | <b>37,940.79</b> | <b>0.00</b>     | <b>(256.79)</b>    | <b>0.21</b>       |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 462.84           | 0.00            | (462.84)           | (462.84)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,670.00            | 13,508.00           | 0.00                    | 12,907.91        | 0.00            | (7,237.91)         | 600.09            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 136.32           | 0.00            | (136.32)           | (136.32)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,670.00</b>     | <b>13,508.00</b>    | <b>0.00</b>             | <b>13,507.07</b> | <b>0.00</b>     | <b>(7,837.07)</b>  | <b>0.93</b>       |
| 710 Travel   | 1,660.00            | 1,660.00            | 0.00                    | 0.00             | 0.00            | 1,660.00           | 1,660.00          |
| 710100 Out-of-State Travel                             | 0.00                | 1,100.00            | 0.00                    | 2,271.77         | 0.00            | (2,271.77)         | (1,171.77)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 395.00           | 0.00            | (395.00)           | (395.00)          |
| <b>Subtotal: Travel</b>                                | <b>1,660.00</b>     | <b>2,760.00</b>     | <b>0.00</b>             | <b>2,666.77</b>  | <b>0.00</b>     | <b>(1,006.77)</b>  | <b>93.23</b>      |
| 7112 Research Supplies                                 | 1,834.00            | 1,834.00            | 0.00                    | 0.00             | 0.00            | 1,834.00           | 1,834.00          |
| 711200 Research Supplies                               | 0.00                | (829.00)            | 0.00                    | 0.00             | 0.00            | 0.00               | (829.00)          |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 964.74           | 0.00            | (964.74)           | (964.74)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,834.00</b>     | <b>1,005.00</b>     | <b>0.00</b>             | <b>964.74</b>    | <b>0.00</b>     | <b>869.26</b>      | <b>40.26</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,494.00</b>     | <b>3,765.00</b>     | <b>0.00</b>             | <b>3,631.51</b>  | <b>0.00</b>     | <b>(137.51)</b>    | <b>133.49</b>     |
| 721100 Assistantships                                  | 12,070.00           | 12,070.00           | 0.00                    | 0.00             | 0.00            | 12,070.00          | 12,070.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (12,070.00)         | 0.00                    | 0.00             | 0.00            | 0.00               | (12,070.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,070.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>12,070.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>58,918.00</b>    | <b>55,214.00</b>    | <b>0.00</b>             | <b>55,079.37</b> | <b>0.00</b>     | <b>3,838.63</b>    | <b>134.63</b>     |
| 760300 F&A Expenditures                                | 21,082.00           | 24,786.00           | 0.00                    | 24,785.77        | 0.00            | (3,703.77)         | 0.23              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,082.00</b>    | <b>24,786.00</b>    | <b>0.00</b>             | <b>24,785.77</b> | <b>0.00</b>     | <b>(3,703.77)</b>  | <b>0.23</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>21,082.00</b>    | <b>24,786.00</b>    | <b>0.00</b>             | <b>24,785.77</b> | <b>0.00</b>     | <b>(3,703.77)</b>  | <b>0.23</b>       |
| <b>***Total Expenditures</b>                           | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>79,865.14</b> | <b>0.00</b>     | <b>134.86</b>      | <b>134.86</b>     |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143300 - COMPTEL Albedo  
 Fund: 143300 - COMPTEL Albedo

Status: Closing - Final Financial Rev  
 FMGR: McConnell, Mark L

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | McConnell, Mark L                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX09AT89G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/09 - 5/31/11                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPMM - PI Mark McConnell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 79,865.14        | 0.00            | (79,865.14)        | (79,865.14)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,865.14</b> | <b>0.00</b>     | <b>(79,865.14)</b> | <b>(79,865.14)</b> |
| <b>**Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,865.14</b> | <b>0.00</b>     | <b>(79,865.14)</b> | <b>(79,865.14)</b> |



Grant: 143302 - Dissolved Organic Carbon  
 Fund: 143302 - Dissolved Organic Carbon

Status: Closing - BSC/Dept Review  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Wollheim, Wilfred M                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/21/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX09AU89G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/21/09 - 8/20/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UZCXWW - PI Wilfred Wollheim**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 21,418.60         | 0.00            | (21,418.60)        | (21,418.60)       |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 19,669.88         | 0.00            | (19,669.88)        | (19,669.88)       |
| 611F1R                                 | Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 153.35            | 0.00            | (153.35)           | (153.35)          |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 28,007.69         | 0.00            | (28,007.69)        | (28,007.69)       |
| 611FR5                                 | Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 289.08            | 0.00            | (289.08)           | (289.08)          |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 90,768.00           | 90,768.00           | 0.00                    | 0.00              | 0.00            | 90,768.00          | 90,768.00         |
| 611Q90                                 | Post Doc                            | 0.00                | 7,192.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 7,192.00          |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 12,600.59         | 0.00            | (12,600.59)        | (12,600.59)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 29,300.13         | 0.00            | (29,300.13)        | (29,300.13)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 99,051.00           | 89,971.00           | 0.00                    | 0.00              | 0.00            | 99,051.00          | 89,971.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 220,778.38        | 0.00            | (220,778.38)       | (220,778.38)      |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 429.89            | 0.00            | (429.89)           | (429.89)          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 109,818.00          | 146,903.00          | 0.00                    | 0.00              | 0.00            | 109,818.00         | 146,903.00        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 1,700.00            | 0.00                    | 2,032.00          | 0.00            | (2,032.00)         | (332.00)          |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 209.30            | 0.00            | (209.30)           | (209.30)          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,644.00          | 0.00            | (1,644.00)         | (1,644.00)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>299,637.00</b>   | <b>336,534.00</b>   | <b>0.00</b>             | <b>336,532.89</b> | <b>0.00</b>     | <b>(36,895.89)</b> | <b>1.11</b>       |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,779.14          | 0.00            | (2,779.14)         | (2,779.14)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 89,702.00           | 121,291.00          | 0.00                    | 118,497.46        | 0.00            | (28,795.46)        | 2,793.54          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 143.00              | 0.00                    | 156.37            | 0.00            | (156.37)           | (13.37)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>89,702.00</b>    | <b>121,434.00</b>   | <b>0.00</b>             | <b>121,432.97</b> | <b>0.00</b>     | <b>(31,730.97)</b> | <b>1.03</b>       |
| 710                                    | Travel                              | 11,999.00           | 23,636.00           | 0.00                    | 0.00              | 0.00            | 11,999.00          | 23,636.00         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 11,421.77         | 0.00            | (11,421.77)        | (11,421.77)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,959.17          | 0.00            | (2,959.17)         | (2,959.17)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 9,254.80          | 0.00            | (9,254.80)         | (9,254.80)        |
| <b>Subtotal: Travel</b>                |                                     | <b>11,999.00</b>    | <b>23,636.00</b>    | <b>0.00</b>             | <b>23,635.74</b>  | <b>0.00</b>     | <b>(11,636.74)</b> | <b>0.26</b>       |
| 7112                                   | Research Supplies                   | 73,501.00           | 16,089.00           | 0.00                    | 0.00              | 0.00            | 73,501.00          | 16,089.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,259.99          | 0.00            | (1,259.99)         | (1,259.99)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 42.00             | 0.00            | (42.00)            | (42.00)           |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 3,500.00          | 0.00            | (3,500.00)         | (3,500.00)        |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.89              | 0.00            | (0.89)             | (0.89)            |

Grant: 143302 - Dissolved Organic Carbon  
 Fund: 143302 - Dissolved Organic Carbon

Status: Closing - BSC/Dept Review  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Wollheim, Wilfred M                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/21/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX09AU89G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/21/09 - 8/20/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UZCXWW - PI Wilfred Wollheim**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 2,621.22          | 0.00            | (2,621.22)          | (2,621.22)          |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 3,187.25          | 0.00            | (3,187.25)          | (3,187.25)          |
| 717000 Consulting-General                              | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00            | 1,500.00            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 4,480.50          | 0.00            | (4,480.50)          | (4,480.50)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 101.70            | 0.00            | (101.70)            | (101.70)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,218.78          | 0.00            | (2,218.78)          | (2,218.78)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>75,001.00</b>    | <b>17,589.00</b>    | <b>0.00</b>             | <b>17,412.33</b>  | <b>0.00</b>     | <b>57,588.67</b>    | <b>176.67</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>87,000.00</b>    | <b>41,225.00</b>    | <b>0.00</b>             | <b>41,048.07</b>  | <b>0.00</b>     | <b>45,951.93</b>    | <b>176.93</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,751.00          | 0.00            | (2,751.00)          | (2,751.00)          |
| 721100 Assistantships                                  | 49,903.00           | 16,763.00           | 0.00                    | 0.00              | 0.00            | 49,903.00           | 16,763.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,011.25         | 0.00            | (14,011.25)         | (14,011.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>49,903.00</b>    | <b>16,763.00</b>    | <b>0.00</b>             | <b>16,762.25</b>  | <b>0.00</b>     | <b>33,140.75</b>    | <b>0.75</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>526,242.00</b>   | <b>515,956.00</b>   | <b>0.00</b>             | <b>515,776.18</b> | <b>0.00</b>     | <b>10,465.82</b>    | <b>179.82</b>       |
| 760300 F&A Expenditures                                | 214,350.00          | 224,636.00          | 0.00                    | 224,556.25        | 0.00            | (10,206.25)         | 79.75               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>214,350.00</b>   | <b>224,636.00</b>   | <b>0.00</b>             | <b>224,556.25</b> | <b>0.00</b>     | <b>(10,206.25)</b>  | <b>79.75</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>214,350.00</b>   | <b>224,636.00</b>   | <b>0.00</b>             | <b>224,556.25</b> | <b>0.00</b>     | <b>(10,206.25)</b>  | <b>79.75</b>        |
| <b>***Total Expenditures</b>                           | <b>740,592.00</b>   | <b>740,592.00</b>   | <b>0.00</b>             | <b>740,332.43</b> | <b>0.00</b>     | <b>259.57</b>       | <b>259.57</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 740,332.43        | 0.00            | (740,332.43)        | (740,332.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>740,332.43</b> | <b>0.00</b>     | <b>(740,332.43)</b> | <b>(740,332.43)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>740,332.43</b> | <b>0.00</b>     | <b>(740,332.43)</b> | <b>(740,332.43)</b> |

Grant: 143304 - Applying EOS  
 Fund: 143304 - Applying EOS

Status: Closing - BSC/Dept Review  
 FMGR: Vandemark, Douglas C

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Vandemark, Douglas C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX09AU69G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UZOP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 26,233.96         | 0.00            | (26,233.96)        | (26,233.96)       |
| 611F1R Retro Faculty TT/NTT                           | 0.00                | 0.00                | 0.00                    | 157.62            | 0.00            | (157.62)           | (157.62)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 15,143.41               | 143,574.27        | 887.60          | (144,461.87)       | (144,461.87)      |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 154,270.00          | 171,645.00          | 0.00                    | 0.00              | 0.00            | 154,270.00         | 171,645.00        |
| 615F10 PAT  | 0.00                | 0.00                | 5,939.76                | 107,777.77        | 296.99          | (108,074.76)       | (108,074.76)      |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 8.51              | 0.00            | (8.51)             | (8.51)            |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 109,862.00          | 108,084.00          | 0.00                    | 0.00              | 0.00            | 109,862.00         | 108,084.00        |
| 61KBAW OTP - Honor & Recog Awd                        | 0.00                | 0.00                | 0.00                    | 794.00            | 0.00            | (794.00)           | (794.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>264,132.00</b>   | <b>279,729.00</b>   | <b>21,083.17</b>        | <b>278,546.13</b> | <b>1,184.59</b> | <b>(15,598.72)</b> | <b>(1.72)</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,301.37          | 0.00            | (2,301.37)         | (2,301.37)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 115,690.00          | 114,425.00          | 8,117.02                | 111,665.35        | 456.07          | 3,568.58           | 2,303.58          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>115,690.00</b>   | <b>114,425.00</b>   | <b>8,117.02</b>         | <b>113,966.72</b> | <b>456.07</b>   | <b>1,267.21</b>    | <b>2.21</b>       |
| 710 Travel  | 12,645.00           | 12,408.00           | 0.00                    | 0.00              | 0.00            | 12,645.00          | 12,408.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,222.48          | 0.00            | (5,222.48)         | (5,222.48)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 5,874.76          | 0.00            | (5,874.76)         | (5,874.76)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,267.50          | 0.00            | (1,267.50)         | (1,267.50)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 43.00             | 0.00            | (43.00)            | (43.00)           |
| <b>Subtotal: Travel</b>                               | <b>12,645.00</b>    | <b>12,408.00</b>    | <b>0.00</b>             | <b>12,407.74</b>  | <b>0.00</b>     | <b>237.26</b>      | <b>0.26</b>       |
| 7112 Research Supplies                                | 16,372.00           | 2,277.00            | 0.00                    | 0.00              | 0.00            | 16,372.00          | 2,277.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 836.06            | 0.00            | (836.06)           | (836.06)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 1,250.00          | 0.00            | (1,250.00)         | (1,250.00)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 190.28            | 0.00            | (190.28)           | (190.28)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,372.00</b>    | <b>2,277.00</b>     | <b>0.00</b>             | <b>2,276.34</b>   | <b>0.00</b>     | <b>14,095.66</b>   | <b>0.66</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,017.00</b>    | <b>14,685.00</b>    | <b>0.00</b>             | <b>14,684.08</b>  | <b>0.00</b>     | <b>14,332.92</b>   | <b>0.92</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>408,839.00</b>   | <b>408,839.00</b>   | <b>29,200.19</b>        | <b>407,196.93</b> | <b>1,640.66</b> | <b>1.41</b>        | <b>1.41</b>       |
| 760300 F&A Expenditures                               | 183,978.00          | 183,978.00          | 13,140.06               | 183,238.51        | 0.00            | 739.49             | 739.49            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>183,978.00</b>   | <b>183,978.00</b>   | <b>13,140.06</b>        | <b>183,238.51</b> | <b>0.00</b>     | <b>739.49</b>      | <b>739.49</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>183,978.00</b>   | <b>183,978.00</b>   | <b>13,140.06</b>        | <b>183,238.51</b> | <b>0.00</b>     | <b>739.49</b>      | <b>739.49</b>     |
| <b>***Total Expenditures</b>                          | <b>592,817.00</b>   | <b>592,817.00</b>   | <b>42,340.25</b>        | <b>590,435.44</b> | <b>1,640.66</b> | <b>740.90</b>      | <b>740.90</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143304 - Applying EOS  
 Fund: 143304 - Applying EOS

Status: Closing - BSC/Dept Review  
 FMGR: Vandemark, Douglas C

Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX09AU69G CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZOPDV - PI Douglas Vandemark**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 42,340.25               | 590,435.44        | 0.00            | (590,435.44)        | (590,435.44)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>42,340.25</b>        | <b>590,435.44</b> | <b>0.00</b>     | <b>(590,435.44)</b> | <b>(590,435.44)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>42,340.25</b>        | <b>590,435.44</b> | <b>0.00</b>     | <b>(590,435.44)</b> | <b>(590,435.44)</b> |

Grant: 143308 - Recon - Instab Corona Eruptn  
 Fund: 143308 - Recon - Instab Corona Eruptn

Status: Active  
 FMGR: Forbes, Terry G  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Forbes, Terry G                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/22/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX10AC04G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 11/19/09 - 12/21/14                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UZSPAB - Amitava Bhattacharjee**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 21,465.85         | 0.00            | (21,465.85)        | (21,465.85)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 13,219.19         | 0.00            | (13,219.19)        | (13,219.19)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 47,633.00           | 47,633.00           | 0.00                    | 0.00              | 0.00            | 47,633.00          | 47,633.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 27,549.81         | 0.00            | (27,549.81)        | (27,549.81)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 29,300.12         | 0.00            | (29,300.12)        | (29,300.12)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 56,849.95           | 56,849.95           | 0.00                    | 0.00              | 0.00            | 56,849.95          | 56,849.95         |
| 615F10 PAT   | 0.00                | 2,266.82            | 0.00                    | 45,505.80         | 0.00            | (45,505.80)        | (43,238.98)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 30,541.00           | 30,541.00           | 0.00                    | 0.00              | 0.00            | 30,541.00          | 30,541.00         |
| 61KBAW OTP - Honor & Recog Awrđ                        | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>135,023.95</b>   | <b>137,290.77</b>   | <b>0.00</b>             | <b>137,290.77</b> | <b>0.00</b>     | <b>(2,266.82)</b>  | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,082.12          | 0.00            | (4,082.12)         | (4,082.12)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 26,382.38           | 30,502.69           | 0.00                    | 26,420.57         | 0.00            | (38.19)            | 4,082.12          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>26,382.38</b>    | <b>30,502.69</b>    | <b>0.00</b>             | <b>30,502.69</b>  | <b>0.00</b>     | <b>(4,120.31)</b>  | <b>0.00</b>       |
| 710 Travel   | 12,953.48           | 12,953.48           | 0.00                    | 0.00              | 0.00            | 12,953.48          | 12,953.48         |
| 710100 Out-of-State Travel                             | 0.00                | (387.13)            | 0.00                    | 6,173.81          | 0.00            | (6,173.81)         | (6,560.94)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,284.45          | 0.00            | (1,284.45)         | (1,284.45)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,200.88          | 0.00            | (2,200.88)         | (2,200.88)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,906.59          | 0.00            | (2,906.59)         | (2,906.59)        |
| <b>Subtotal: Travel</b>                                | <b>12,953.48</b>    | <b>12,566.35</b>    | <b>0.00</b>             | <b>12,565.73</b>  | <b>0.00</b>     | <b>387.75</b>      | <b>0.62</b>       |
| 7112 Research Supplies                                 | 7,366.50            | 7,366.50            | 0.00                    | 0.00              | 0.00            | 7,366.50           | 7,366.50          |
| 711200 Research Supplies                               | 0.00                | (6,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (6,000.00)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 74.00             | 0.00            | (74.00)            | (74.00)           |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 1,292.50          | 0.00            | (1,292.50)         | (1,292.50)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,366.50</b>     | <b>1,366.50</b>     | <b>0.00</b>             | <b>1,366.50</b>   | <b>0.00</b>     | <b>6,000.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>20,319.98</b>    | <b>13,932.85</b>    | <b>0.00</b>             | <b>13,932.23</b>  | <b>0.00</b>     | <b>6,387.75</b>    | <b>0.62</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,756.00          | 0.00            | (3,756.00)         | (3,756.00)        |
| 721100 Assistantships                                  | 12,131.00           | 12,131.00           | 0.00                    | 0.00              | 0.00            | 12,131.00          | 12,131.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 8,375.00          | 0.00            | (8,375.00)         | (8,375.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,131.00</b>    | <b>12,131.00</b>    | <b>0.00</b>             | <b>12,131.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 730001 Subcontracts 01                                 | 97,984.00           | 97,984.00           | 0.00                    | 0.00              | 0.00            | 97,984.00          | 97,984.00         |

Grant: 143308 - Recon - Instab Corona Eruptn  
 Fund: 143308 - Recon - Instab Corona Eruptn

Status: Active  
 FMGR: Forbes, Terry G  
 Type: Grant

PI Name: Forbes, Terry G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AC04G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/19/09 - 12/21/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 02/22/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPAB - Amitava Bhattacharjee**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 97,477.58         | 506.42          | (97,984.00)         | (97,984.00)         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>97,984.00</b>    | <b>97,984.00</b>    | <b>0.00</b>             | <b>97,477.58</b>  | <b>506.42</b>   | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>291,841.31</b>   | <b>291,841.31</b>   | <b>0.00</b>             | <b>291,334.27</b> | <b>506.42</b>   | <b>0.62</b>         | <b>0.62</b>         |
| 760300 F&A Expenditures                              | 87,651.69           | 87,651.69           | 0.00                    | 87,651.68         | 0.00            | 0.01                | 0.01                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>87,651.69</b>    | <b>87,651.69</b>    | <b>0.00</b>             | <b>87,651.68</b>  | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>87,651.69</b>    | <b>87,651.69</b>    | <b>0.00</b>             | <b>87,651.68</b>  | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>***Total Expenditures</b>                         | <b>379,493.00</b>   | <b>379,493.00</b>   | <b>0.00</b>             | <b>378,985.95</b> | <b>506.42</b>   | <b>0.63</b>         | <b>0.63</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 378,985.95        | 0.00            | (378,985.95)        | (378,985.95)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>378,985.95</b> | <b>0.00</b>     | <b>(378,985.95)</b> | <b>(378,985.95)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>378,985.95</b> | <b>0.00</b>     | <b>(378,985.95)</b> | <b>(378,985.95)</b> |



Grant: 143311 - Development-Testing of PICAP  
 Fund: 143311 - Development-Testing of PICAP

Status: Active  
 Type: Grant  
 FMGR: Connell, James J

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Connell, James J                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/19/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX10AC10G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 11/19/09 - 2/18/15                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPJC - PI James Connell**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 16,456.80         | 0.00            | (16,456.80)        | (16,456.80)       |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 10,000.00           | 0.00                    | 25,122.83         | 0.00            | (25,122.83)        | (15,122.83)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 134,844.00          | 38,252.00           | 0.00                    | 0.00              | 0.00            | 134,844.00         | 38,252.00         |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 52,592.00           | 0.00                    | 50,435.37         | 0.00            | (50,435.37)        | 2,156.63          |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 1,825.60                | 62,038.38         | 6,663.44        | (68,701.82)        | (68,701.82)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 51,193.00           | 51,193.00           | 0.00                    | 0.00              | 0.00            | 51,193.00          | 51,193.00         |
| 615F10  | PAT                                 | 0.00                | 6,795.00            | 0.00                    | 6,554.35          | 0.00            | (6,554.35)         | 240.65            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 14,000.00           | 0.00                    | 13,828.50         | 0.00            | (13,828.50)        | 171.50            |
| 61DBHO  | Full Time Temp - Overtime           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 13,000.00           | 0.00                    | 11,092.77         | 0.00            | (11,092.77)        | 1,907.23          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,188.01          | 0.00            | (1,188.01)         | (1,188.01)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>186,037.00</b>   | <b>185,832.00</b>   | <b>1,825.60</b>         | <b>186,717.01</b> | <b>6,663.44</b> | <b>(7,343.45)</b>  | <b>(7,548.45)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,372.60          | 0.00            | (5,372.60)         | (5,372.60)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 48,922.00           | 33,177.00           | 0.00                    | 14,185.16         | 0.00            | 34,736.84          | 18,991.84         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | (3,000.00)          | 0.00                    | 1,237.87          | 0.00            | (1,237.87)         | (4,237.87)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>48,922.00</b>    | <b>30,177.00</b>    | <b>0.00</b>             | <b>20,795.63</b>  | <b>0.00</b>     | <b>28,126.37</b>   | <b>9,381.37</b>   |
| 710   | Travel                              | 13,746.00           | 13,746.00           | 0.00                    | 0.00              | 0.00            | 13,746.00          | 13,746.00         |
| 710100  | Out-of-State Travel                 | 0.00                | (3,000.00)          | 0.00                    | 9,801.36          | 0.00            | (9,801.36)         | (12,801.36)       |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 901.01            | 0.00            | (901.01)           | (901.01)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,746.00</b>    | <b>10,746.00</b>    | <b>0.00</b>             | <b>10,702.37</b>  | <b>0.00</b>     | <b>3,043.63</b>    | <b>43.63</b>      |
| 7112  | Research Supplies                   | 4,029.00            | 4,029.00            | 0.00                    | 0.00              | 0.00            | 4,029.00           | 4,029.00          |
| 711200  | Research Supplies                   | 0.00                | 6,000.00            | 0.00                    | 3,036.28          | 0.00            | (3,036.28)         | 2,963.72          |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716063  | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 38.00             | 0.00            | (38.00)            | (38.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,175.00          | 0.00            | (6,175.00)         | (6,175.00)        |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,029.00</b>     | <b>10,029.00</b>    | <b>0.00</b>             | <b>9,309.28</b>   | <b>0.00</b>     | <b>(5,280.28)</b>  | <b>719.72</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>17,775.00</b>    | <b>20,775.00</b>    | <b>0.00</b>             | <b>20,011.65</b>  | <b>0.00</b>     | <b>(2,236.65)</b>  | <b>763.35</b>     |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 9,356.00          | 0.00            | (9,356.00)         | (9,356.00)        |

Grant: 143311 - Development-Testing of PICAP  
 Fund: 143311 - Development-Testing of PICAP

Status: Active  
 FMGR: Connell, James J

Type: Grant

PI Name: Connell, James J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AC10G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/19/09 - 2/18/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date:         | 11/19/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES                |      |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH               |      |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO                 |      |
|                         |           |                                       |              | Sefa Classification   | RESDEV             |      |

**Org: UZSPJC - PI James Connell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships                                  | 38,571.00           | 38,571.00           | 0.00                    | 0.00              | 0.00            | 38,571.00           | 38,571.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (6,032.00)          | 1,094.00                | 25,416.50         | 0.00            | (25,416.50)         | (31,448.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>38,571.00</b>    | <b>32,539.00</b>    | <b>2,234.00</b>         | <b>34,772.50</b>  | <b>0.00</b>     | <b>3,798.50</b>     | <b>(2,233.50)</b>   |
| 730002 Subcontracts 02                                 | 0.00                | 21,982.00           | 0.00                    | 18,798.69         | 0.00            | (18,798.69)         | 3,183.31            |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>21,982.00</b>    | <b>0.00</b>             | <b>18,798.69</b>  | <b>0.00</b>     | <b>(18,798.69)</b>  | <b>3,183.31</b>     |
| 740000 Cap Equipment                                   | 71,505.00           | 71,505.00           | 0.00                    | 0.00              | 0.00            | 71,505.00           | 71,505.00           |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 70,111.37         | 0.00            | (70,111.37)         | (70,111.37)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>71,505.00</b>    | <b>71,505.00</b>    | <b>0.00</b>             | <b>70,111.37</b>  | <b>0.00</b>     | <b>1,393.63</b>     | <b>1,393.63</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>362,810.00</b>   | <b>362,810.00</b>   | <b>4,059.60</b>         | <b>351,206.85</b> | <b>6,663.44</b> | <b>4,939.71</b>     | <b>4,939.71</b>     |
| 760300 F&A Expenditures                                | 113,730.00          | 113,730.00          | 821.52                  | 110,845.41        | 0.00            | 2,884.59            | 2,884.59            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>113,730.00</b>   | <b>113,730.00</b>   | <b>821.52</b>           | <b>110,845.41</b> | <b>0.00</b>     | <b>2,884.59</b>     | <b>2,884.59</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>113,730.00</b>   | <b>113,730.00</b>   | <b>821.52</b>           | <b>110,845.41</b> | <b>0.00</b>     | <b>2,884.59</b>     | <b>2,884.59</b>     |
| <b>***Total Expenditures</b>                           | <b>476,540.00</b>   | <b>476,540.00</b>   | <b>4,881.12</b>         | <b>462,052.26</b> | <b>6,663.44</b> | <b>7,824.30</b>     | <b>7,824.30</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 4,881.12                | 462,052.26        | 0.00            | (462,052.26)        | (462,052.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>4,881.12</b>         | <b>462,052.26</b> | <b>0.00</b>     | <b>(462,052.26)</b> | <b>(462,052.26)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,881.12</b>         | <b>462,052.26</b> | <b>0.00</b>     | <b>(462,052.26)</b> | <b>(462,052.26)</b> |

Grant: 143316 - NASA MMS Sensors and Booms  
 Fund: 143316 - NASA MMS Sensors and Booms

Status: Active  
 FMGR: Thein, May-Win L

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Thein, May-Win L                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NNX1010AK25G                          | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UDME00                                | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/1/10 - 4/30/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMEMT - PI May-Win Thein

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 11,199.97        | 0.00            | (11,199.97)        | (11,199.97)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,271.00            | 8,271.00            | 0.00                    | 0.00             | 0.00            | 8,271.00           | 8,271.00           |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | (742.00)                | 25,321.75        | 0.00            | (25,321.75)        | (25,321.75)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 983.00           | 0.00            | (983.00)           | (983.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 19,100.00           | 19,100.00           | 0.00                    | 0.00             | 0.00            | 19,100.00          | 19,100.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,371.00</b>    | <b>41,371.00</b>    | <b>(742.00)</b>         | <b>37,504.72</b> | <b>0.00</b>     | <b>3,866.28</b>    | <b>3,866.28</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 889.60           | 0.00            | (889.60)           | (889.60)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,525.00            | 3,525.00            | 0.00                    | 0.00             | 0.00            | 3,525.00           | 3,525.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,525.00</b>     | <b>3,525.00</b>     | <b>0.00</b>             | <b>889.60</b>    | <b>0.00</b>     | <b>2,635.40</b>    | <b>2,635.40</b>    |
| 710 Travel  | 15,500.00           | 15,500.00           | 0.00                    | 0.00             | 0.00            | 15,500.00          | 15,500.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 12,199.78        | 0.00            | (12,199.78)        | (12,199.78)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 2,184.29         | 0.00            | (2,184.29)         | (2,184.29)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,025.00         | 0.00            | (1,025.00)         | (1,025.00)         |
| <b>Subtotal: Travel</b>                               | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>0.00</b>             | <b>15,409.07</b> | <b>0.00</b>     | <b>90.93</b>       | <b>90.93</b>       |
| 7112 Research Supplies                                | 10,549.00           | 10,549.00           | 0.00                    | 0.00             | 0.00            | 10,549.00          | 10,549.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 12,971.37        | 0.00            | (12,971.37)        | (12,971.37)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 845.14           | 0.00            | (845.14)           | (845.14)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>13,816.51</b> | <b>0.00</b>     | <b>(3,267.51)</b>  | <b>(3,267.51)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,049.00</b>    | <b>26,049.00</b>    | <b>0.00</b>             | <b>29,225.58</b> | <b>0.00</b>     | <b>(3,176.58)</b>  | <b>(3,176.58)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>70,945.00</b>    | <b>70,945.00</b>    | <b>(742.00)</b>         | <b>67,619.90</b> | <b>0.00</b>     | <b>3,325.10</b>    | <b>3,325.10</b>    |
| 760300 F&A Expenditures                               | 33,115.00           | 33,115.00           | (352.45)                | 31,613.69        | 0.00            | 1,501.31           | 1,501.31           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>33,115.00</b>    | <b>33,115.00</b>    | <b>(352.45)</b>         | <b>31,613.69</b> | <b>0.00</b>     | <b>1,501.31</b>    | <b>1,501.31</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>33,115.00</b>    | <b>33,115.00</b>    | <b>(352.45)</b>         | <b>31,613.69</b> | <b>0.00</b>     | <b>1,501.31</b>    | <b>1,501.31</b>    |
| <b>***Total Expenditures</b>                          | <b>104,060.00</b>   | <b>104,060.00</b>   | <b>(1,094.45)</b>       | <b>99,233.59</b> | <b>0.00</b>     | <b>4,826.41</b>    | <b>4,826.41</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | (1,094.45)              | 99,233.59        | 0.00            | (99,233.59)        | (99,233.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(1,094.45)</b>       | <b>99,233.59</b> | <b>0.00</b>     | <b>(99,233.59)</b> | <b>(99,233.59)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143316 - NASA MMS Sensors and Booms  
 Fund: 143316 - NASA MMS Sensors and Booms

Status: Active  
 FMGR: Thein, May-Win L  
 Type: Grant

PI Name: Thein, May-Win L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX1010AK25G CFDA #: 43.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/1/10 - 4/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 05/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | A110   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDMEMT - PI May-Win Thein

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | (1,094.45)                     | 99,233.59           | 0.00                   | (99,233.59)               | (99,233.59)              |

Grant: 143318 - Magnetopause Processes  
 Fund: 143318 - Magnetopause Processes

Status: Closing - Final Financial Rev  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Raeder, Joachim                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 05/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX10AL07G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/26/10 - 5/25/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 2,000.00            | 0.00                    | 15,637.04         | 0.00            | (15,637.04)        | (13,637.04)       |
| 611F60 Faculty NTT Research                           | 0.00                | (19,160.00)         | 0.00                    | 0.00              | 0.00            | 0.00               | (19,160.00)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 32,798.00           | 32,798.00           | 0.00                    | 0.00              | 0.00            | 32,798.00          | 32,798.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 32,399.77         | 0.00            | (32,399.77)        | (32,399.77)       |
| 613N30 Graduate Research Assistant                    | 0.00                | (4,984.00)          | 0.00                    | 49,100.22         | 0.00            | (49,100.22)        | (54,084.22)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 86,484.00           | 86,484.00           | 0.00                    | 0.00              | 0.00            | 86,484.00          | 86,484.00         |
| 615F10 PAT  | 0.00                | 31,301.00           | 0.00                    | 57,502.25         | 0.00            | (57,502.25)        | (26,201.25)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 25,783.00           | 25,783.00           | 0.00                    | 0.00              | 0.00            | 25,783.00          | 25,783.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 15,933.00           | 0.00                    | 15,933.00         | 0.00            | (15,933.00)        | 0.00              |
| 61DBHO Full Time Temp - Overtime                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 500.00              | 0.00                    | 500.00            | 0.00            | (500.00)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>145,065.00</b>   | <b>170,655.00</b>   | <b>0.00</b>             | <b>171,072.28</b> | <b>0.00</b>     | <b>(26,007.28)</b> | <b>(417.28)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 4,038.51          | 0.00            | (4,038.51)         | (4,038.51)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,392.00           | 31,003.00           | 0.00                    | 25,771.66         | 0.00            | (4,379.66)         | 5,231.34          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,385.88          | 0.00            | (1,385.88)         | (1,385.88)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,392.00</b>    | <b>31,003.00</b>    | <b>0.00</b>             | <b>31,196.05</b>  | <b>0.00</b>     | <b>(9,804.05)</b>  | <b>(193.05)</b>   |
| 710 Travel  | 30,966.00           | 30,966.00           | 0.00                    | 0.00              | 0.00            | 30,966.00          | 30,966.00         |
| 710100 Out-of-State Travel                            | 0.00                | (12,215.00)         | 0.00                    | 10,646.18         | 0.00            | (10,646.18)        | (22,861.18)       |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,100.00          | 0.00            | (2,100.00)         | (2,100.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 5,837.24          | 0.00            | (5,837.24)         | (5,837.24)        |
| <b>Subtotal: Travel</b>                               | <b>30,966.00</b>    | <b>18,751.00</b>    | <b>0.00</b>             | <b>18,583.42</b>  | <b>0.00</b>     | <b>12,382.58</b>   | <b>167.58</b>     |
| 7112 Research Supplies                                | 8,275.00            | 8,275.00            | 0.00                    | 0.00              | 0.00            | 8,275.00           | 8,275.00          |
| 711200 Research Supplies                              | 0.00                | (5,045.00)          | 0.00                    | 639.96            | 0.00            | (639.96)           | (5,684.96)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 230.00            | 0.00            | (230.00)           | (230.00)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 2,060.00          | 0.00            | (2,060.00)         | (2,060.00)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,275.00</b>     | <b>3,230.00</b>     | <b>0.00</b>             | <b>2,959.96</b>   | <b>0.00</b>     | <b>5,315.04</b>    | <b>270.04</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>39,241.00</b>    | <b>21,981.00</b>    | <b>0.00</b>             | <b>21,543.38</b>  | <b>0.00</b>     | <b>17,697.62</b>   | <b>437.62</b>     |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 5,936.00          | 0.00            | (5,936.00)         | (5,936.00)        |
| 721100 Assistantships                                 | 41,732.00           | 33,931.00           | 0.00                    | 0.00              | 0.00            | 41,732.00          | 33,931.00         |
| 721155 Asstship-Tuition Waiver                        | 0.00                | (18,232.00)         | 0.00                    | 9,430.00          | 0.00            | (9,430.00)         | (27,662.00)       |

Grant: 143318 - Magnetopause Processes  
 Fund: 143318 - Magnetopause Processes

Status: Closing - Final Financial Rev  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Raeder, Joachim                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 05/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX10AL07G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/26/10 - 5/25/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,732.00</b>    | <b>15,699.00</b>    | <b>0.00</b>             | <b>15,366.00</b>  | <b>0.00</b>     | <b>26,366.00</b>    | <b>333.00</b>       |
| 730001 Subcontracts 01                                 | 59,703.00           | 59,733.00           | 0.00                    | 59,703.00         | 0.00            | 0.00                | 30.00               |
| <b>*Total: 73 - Subcontracts</b>                       | <b>59,703.00</b>    | <b>59,733.00</b>    | <b>0.00</b>             | <b>59,703.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>30.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>307,133.00</b>   | <b>299,071.00</b>   | <b>0.00</b>             | <b>298,880.71</b> | <b>0.00</b>     | <b>8,252.29</b>     | <b>190.29</b>       |
| 760300 F&A Expenditures                                | 103,813.00          | 111,775.00          | 0.00                    | 111,965.30        | 0.00            | (8,152.30)          | (190.30)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>103,813.00</b>   | <b>111,775.00</b>   | <b>0.00</b>             | <b>111,965.30</b> | <b>0.00</b>     | <b>(8,152.30)</b>   | <b>(190.30)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>103,813.00</b>   | <b>111,775.00</b>   | <b>0.00</b>             | <b>111,965.30</b> | <b>0.00</b>     | <b>(8,152.30)</b>   | <b>(190.30)</b>     |
| <b>***Total Expenditures</b>                           | <b>410,946.00</b>   | <b>410,846.00</b>   | <b>0.00</b>             | <b>410,846.01</b> | <b>0.00</b>     | <b>99.99</b>        | <b>(0.01)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 410,846.01        | 0.00            | (410,846.01)        | (410,846.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>410,846.01</b> | <b>0.00</b>     | <b>(410,846.01)</b> | <b>(410,846.01)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>410,846.01</b> | <b>0.00</b>     | <b>(410,846.01)</b> | <b>(410,846.01)</b> |

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |                       |            |    |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 12/07/201                             | IDC Basis Code:     | Approved For Preaward | YES        |    |
| Sponsor ID:             | NNX10AL97H CFDA #: 43.000             | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |    |
| Resp Org:               | UZEOSA                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver | NO |

**Org: UZEODB - PI David Bartlett**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 28,587.47         | 0.00             | (28,587.47)        | (28,587.47)       |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 138,069.83        | 0.00             | (138,069.83)       | (138,069.83)      |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 203,388.00          | 194,121.00          | 0.00                    | 0.00              | 0.00             | 203,388.00         | 194,121.00        |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 98,509.31         | 0.00             | (98,509.31)        | (98,509.31)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 9,072.37                | 157,444.61        | 73,501.54        | (230,946.15)       | (230,946.15)      |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 293,335.00          | 293,335.00          | 0.00                    | 0.00              | 0.00             | 293,335.00         | 293,335.00        |
| 614F10                                 | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 1,296.12                | 70,456.58         | 129.61           | (70,586.19)        | (70,586.19)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 136,402.00          | 136,402.00          | 0.00                    | 0.00              | 0.00             | 136,402.00         | 136,402.00        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,000.00          | 0.00             | (4,000.00)         | (4,000.00)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,981.00          | 0.00             | (2,981.00)         | (2,981.00)        |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00             | (20.00)            | (20.00)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | (620.00)                | 25,158.25         | 0.00             | (25,158.25)        | (25,158.25)       |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 310.00                  | 1,184.86          | 0.00             | (1,184.86)         | (1,184.86)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 71,810.00           | 71,810.00           | 0.00                    | 0.00              | 0.00             | 71,810.00          | 71,810.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>704,935.00</b>   | <b>695,668.00</b>   | <b>10,058.49</b>        | <b>526,411.91</b> | <b>73,631.15</b> | <b>104,891.94</b>  | <b>95,624.94</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 10,448.23         | 0.00             | (10,448.23)        | (10,448.23)       |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 159,813.00          | 159,080.00          | 499.00                  | 94,140.34         | 49.90            | 65,622.76          | 64,889.76         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 574.91            | 0.00             | (574.91)           | (574.91)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>159,813.00</b>   | <b>159,080.00</b>   | <b>499.00</b>           | <b>105,163.48</b> | <b>49.90</b>     | <b>54,599.62</b>   | <b>53,866.62</b>  |
| 710                                    | Travel                              | 69,622.00           | 77,855.00           | 0.00                    | 0.00              | 0.00             | 69,622.00          | 77,855.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,567.37          | 0.00             | (2,567.37)         | (2,567.37)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 1,038.30                | 45,137.27         | 0.00             | (45,137.27)        | (45,137.27)       |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,058.53          | 0.00             | (1,058.53)         | (1,058.53)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 14,294.00         | 0.00             | (14,294.00)        | (14,294.00)       |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 19,508.93         | 0.00             | (19,508.93)        | (19,508.93)       |
| <b>Subtotal: Travel</b>                |                                     | <b>69,622.00</b>    | <b>77,855.00</b>    | <b>1,038.30</b>         | <b>82,566.10</b>  | <b>0.00</b>      | <b>(12,944.10)</b> | <b>(4,711.10)</b> |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 278.55            | 0.00             | (278.55)           | (278.55)          |
| 7112                                   | Research Supplies                   | 52,752.00           | 53,929.00           | 0.00                    | 0.00              | 0.00             | 52,752.00          | 53,929.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 36.28                   | 3,429.86          | 0.00             | (3,429.86)         | (3,429.86)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,475.72          | 0.00             | (1,475.72)         | (1,475.72)        |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 9.87              | 20.00            | (29.87)            | (29.87)           |

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |                       |            |    |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 12/07/201                             | IDC Basis Code:     | Approved For Preaward | YES        |    |
| Sponsor ID:             | NNX10AL97H                            | CFDA #:                 | 43.000                                | Term Date:          | Budget Controls       | STDBUD     |    |
| Resp Org:               | UZEOSA                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver | NO |

**Org: UZEODB - PI David Bartlett**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 246.77              | 0.00              | (246.77)              | (246.77)              |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 36,050.12           | 0.00              | (36,050.12)           | (36,050.12)           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 4.35                | 15.89             | (20.24)               | (20.24)               |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 1.37                    | 60.28               | 0.00              | (60.28)               | (60.28)               |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 0.23                | 0.00              | (0.23)                | (0.23)                |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 3,289.45            | 0.00              | (3,289.45)            | (3,289.45)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 130.00              | 0.00              | (130.00)              | (130.00)              |
| 71C000 Awards to Non-Employee-Students                 | 0.00                | 0.00                | 0.00                    | 2,000.00            | 0.00              | (2,000.00)            | (2,000.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>52,752.00</b>    | <b>53,929.00</b>    | <b>37.65</b>            | <b>46,975.20</b>    | <b>35.89</b>      | <b>5,740.91</b>       | <b>6,917.91</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>122,374.00</b>   | <b>131,784.00</b>   | <b>1,075.95</b>         | <b>129,541.30</b>   | <b>35.89</b>      | <b>(7,203.19)</b>     | <b>2,206.81</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 2,280.00                | 16,737.00           | 0.00              | (16,737.00)           | (16,737.00)           |
| 721100 Assistantships                                  | 250,977.00          | 241,449.00          | 0.00                    | 0.00                | 0.00              | 250,977.00            | 241,449.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 23,218.00               | 135,635.50          | 0.00              | (135,635.50)          | (135,635.50)          |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 5,000.00            | 0.00              | (5,000.00)            | (5,000.00)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>250,977.00</b>   | <b>241,449.00</b>   | <b>25,498.00</b>        | <b>157,372.50</b>   | <b>0.00</b>       | <b>93,604.50</b>      | <b>84,076.50</b>      |
| 730001 Subcontracts 01                                 | 1,904,234.00        | 1,904,352.00        | 0.00                    | 175,055.93          | 7,515.07          | 1,721,663.00          | 1,721,781.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 13,055.22               | 649,985.86          | 408,524.14        | (1,058,510.00)        | (1,058,510.00)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 106,711.79          | 22,045.21         | (128,757.00)          | (128,757.00)          |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 1,598.55                | 110,078.45          | 18,943.55         | (129,022.00)          | (129,022.00)          |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 7,364.38                | 133,738.25          | 15,723.27         | (149,461.52)          | (149,461.52)          |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 134,418.85          | 83,896.15         | (218,315.00)          | (218,315.00)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,904,234.00</b> | <b>1,904,352.00</b> | <b>22,018.15</b>        | <b>1,309,989.13</b> | <b>556,647.39</b> | <b>37,597.48</b>      | <b>37,715.48</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,142,333.00</b> | <b>3,132,333.00</b> | <b>59,149.59</b>        | <b>2,228,478.32</b> | <b>630,364.33</b> | <b>283,490.35</b>     | <b>273,490.35</b>     |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                  | 0.00                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>3,142,333.00</b> | <b>3,132,333.00</b> | <b>59,149.59</b>        | <b>2,228,478.32</b> | <b>630,364.33</b> | <b>283,490.35</b>     | <b>273,490.35</b>     |
| <b>Revenue</b>   |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 59,149.59               | 2,228,478.32        | 0.00              | (2,228,478.32)        | (2,228,478.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>59,149.59</b>        | <b>2,228,478.32</b> | <b>0.00</b>       | <b>(2,228,478.32)</b> | <b>(2,228,478.32)</b> |



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 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143321 - Space Grant 2010-2015

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 12/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|-------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>59,149.59</b>        | <b>2,228,478.32</b> | <b>0.00</b>     | <b>(2,228,478.32)</b> | <b>(2,228,478.32)</b> |

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143322 - UNH Grant - Coop Ext

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |                       |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/07/201                             | IDC Basis Code:     | Approved For Preaward | YES    |
| Sponsor ID:             | NNX10AL97H                            | CFDA #:                 | 43.000                                | Term Date:          | Budget Controls       | STDBUD |
| Resp Org:               | UZEOSA                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UZEODB - PI David Bartlett**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 5,414.56                | 22,023.55        | 541.46          | (22,565.01)        | (22,565.01)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 51,440.00           | 49,780.00           | 0.00                    | 0.00             | 0.00            | 51,440.00          | 49,780.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 11,791.51        | 0.00            | (11,791.51)        | (11,791.51)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>51,440.00</b>    | <b>49,780.00</b>    | <b>5,414.56</b>         | <b>33,815.06</b> | <b>541.46</b>   | <b>17,083.48</b>   | <b>15,423.48</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 22,411.00           | 22,375.00           | 2,084.60                | 14,920.89        | 208.46          | 7,281.65           | 7,245.65           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>22,411.00</b>    | <b>22,375.00</b>    | <b>2,084.60</b>         | <b>14,920.89</b> | <b>208.46</b>   | <b>7,281.65</b>    | <b>7,245.65</b>    |
| 710 Travel  | 0.00                | 1,266.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,266.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,265.26         | 0.00            | (1,265.26)         | (1,265.26)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,266.00</b>     | <b>0.00</b>             | <b>1,265.26</b>  | <b>0.00</b>     | <b>(1,265.26)</b>  | <b>0.74</b>        |
| 7112 Research Supplies                                | 290.00              | 720.00              | 0.00                    | 0.00             | 0.00            | 290.00             | 720.00             |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 720.00           | 0.00            | (720.00)           | (720.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>290.00</b>       | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b>    | <b>0.00</b>     | <b>(430.00)</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>290.00</b>       | <b>1,986.00</b>     | <b>0.00</b>             | <b>1,985.26</b>  | <b>0.00</b>     | <b>(1,695.26)</b>  | <b>0.74</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>74,141.00</b>    | <b>74,141.00</b>    | <b>7,499.16</b>         | <b>50,721.21</b> | <b>749.92</b>   | <b>22,669.87</b>   | <b>22,669.87</b>   |
| <b>***Total Expenditures</b>                          | <b>74,141.00</b>    | <b>74,141.00</b>    | <b>7,499.16</b>         | <b>50,721.21</b> | <b>749.92</b>   | <b>22,669.87</b>   | <b>22,669.87</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 7,499.16                | 50,721.21        | 0.00            | (50,721.21)        | (50,721.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,499.16</b>         | <b>50,721.21</b> | <b>0.00</b>     | <b>(50,721.21)</b> | <b>(50,721.21)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,499.16</b>         | <b>50,721.21</b> | <b>0.00</b>     | <b>(50,721.21)</b> | <b>(50,721.21)</b> |

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143323 - Forest Watch

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |                       |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/07/201                             | IDC Basis Code:     | Approved For Preaward | YES             |        |
| Sponsor ID:             | NNX10AL97H                            | CFDA #:                 | 43.000                                | Term Date:          | IDC Rate Code:        | Budget Controls | STDBUD |
| Resp Org:               | UZEOSA                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH            |        |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver      | NO     |

**Org: UZEODB - PI David Bartlett**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |                    |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                  |                    |                    |                    |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 7,365.00            | 7,365.00                | 0.00         | 0.00             | 0.00               | 7,365.00           | 7,365.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                    | 0.00         | 3,788.26         | 0.00               | (3,788.26)         | (3,788.26)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 12,502.00           | 12,502.00               | 0.00         | 0.00             | 0.00               | 12,502.00          | 12,502.00          |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                    | 0.00         | 48.69            | 0.00               | (48.69)            | (48.69)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                    | 0.00         | 28,981.00        | 0.00               | (28,981.00)        | (28,981.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 0.00                | 11,053.00               | 0.00         | 0.00             | 0.00               | 0.00               | 11,053.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>19,867.00</b>    | <b>30,920.00</b>        | <b>0.00</b>  | <b>32,817.95</b> | <b>0.00</b>        | <b>(12,950.95)</b> | <b>(1,897.95)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 3.46             | 0.00               | (3.46)             | (3.46)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 7,205.00            | 1,516.00                | 0.00         | 1,701.35         | 0.00               | 5,503.65           | (185.35)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,205.00</b>     | <b>1,516.00</b>         | <b>0.00</b>  | <b>1,704.81</b>  | <b>0.00</b>        | <b>5,500.19</b>    | <b>(188.81)</b>    |
| 710   | Travel                              | 12,143.00           | 4,101.00                | 0.00         | 0.00             | 0.00               | 12,143.00          | 4,101.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 966.28           | 0.00               | (966.28)           | (966.28)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 140.76           | 0.00               | (140.76)           | (140.76)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                    | 0.00         | 138.75           | 0.00               | (138.75)           | (138.75)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,143.00</b>    | <b>4,101.00</b>         | <b>0.00</b>  | <b>1,245.79</b>  | <b>0.00</b>        | <b>10,897.21</b>   | <b>2,855.21</b>    |
| 7112  | Research Supplies                   | 0.00                | 7,178.00                | 0.00         | 0.00             | 0.00               | 0.00               | 7,178.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 447.70           | 0.00               | (447.70)           | (447.70)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 3,084.18         | 0.00               | (3,084.18)         | (3,084.18)         |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                    | 0.00         | 805.74           | 0.00               | (805.74)           | (805.74)           |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                    | 0.00         | 183.75           | 0.00               | (183.75)           | (183.75)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               | 0.00               |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                    | 0.00         | 3,216.22         | 0.00               | (3,216.22)         | (3,216.22)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>7,178.00</b>         | <b>0.00</b>  | <b>7,737.59</b>  | <b>0.00</b>        | <b>(7,737.59)</b>  | <b>(559.59)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,143.00</b>    | <b>11,279.00</b>        | <b>0.00</b>  | <b>8,983.38</b>  | <b>0.00</b>        | <b>3,159.62</b>    | <b>2,295.62</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>39,215.00</b>    | <b>43,715.00</b>        | <b>0.00</b>  | <b>43,506.14</b> | <b>0.00</b>        | <b>(4,291.14)</b>  | <b>208.86</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>39,215.00</b>    | <b>43,715.00</b>        | <b>0.00</b>  | <b>43,506.14</b> | <b>0.00</b>        | <b>(4,291.14)</b>  | <b>208.86</b>      |
| <b>Revenue</b>  |                                     |                     |                         |              |                  |                    |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                    | 0.00         | 43,506.14        | 0.00               | (43,506.14)        | (43,506.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>43,506.14</b> | <b>0.00</b>        | <b>(43,506.14)</b> | <b>(43,506.14)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143323 - Forest Watch

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UZEODB - PI David Bartlett

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 43,506.14    | 0.00            | (43,506.14)        | (43,506.14)       |

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143324 - Science-Teacher Training

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |                       |            |    |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/07/201                             | IDC Basis Code:     | Approved For Preaward | YES        |    |
| Sponsor ID:             | NNX10AL97H                            | CFDA #:                 | 43.000                                | Term Date:          | Budget Controls       | STDBUD     |    |
| Resp Org:               | UZEOSA                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver | NO |

**Org: UZEODB - PI David Bartlett**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 3,833.91                | 19,068.53        | 0.00            | (19,068.53)        | (19,068.53)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 21,400.00           | 21,400.00           | 0.00                    | 0.00             | 0.00            | 21,400.00          | 21,400.00          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 4,400.00         | 0.00            | (4,400.00)         | (4,400.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>37,400.00</b>    | <b>37,400.00</b>    | <b>3,833.91</b>         | <b>26,468.53</b> | <b>0.00</b>     | <b>10,931.47</b>   | <b>10,931.47</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 295.21                  | 2,003.10         | 0.00            | (2,003.10)         | (2,003.10)         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 3,225.00            | 3,225.00            | 0.00                    | 0.00             | 0.00            | 3,225.00           | 3,225.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 237.00           | 0.00            | (237.00)           | (237.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,225.00</b>     | <b>3,225.00</b>     | <b>295.21</b>           | <b>2,240.10</b>  | <b>0.00</b>     | <b>984.90</b>      | <b>984.90</b>      |
| 710   | Travel                              | 9,960.00            | 9,960.00            | 0.00                    | 0.00             | 0.00            | 9,960.00           | 9,960.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 3,923.05         | 0.00            | (3,923.05)         | (3,923.05)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 876.00           | 0.00            | (876.00)           | (876.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,099.61         | 0.00            | (2,099.61)         | (2,099.61)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,960.00</b>     | <b>9,960.00</b>     | <b>0.00</b>             | <b>6,898.66</b>  | <b>0.00</b>     | <b>3,061.34</b>    | <b>3,061.34</b>    |
| 7112  | Research Supplies                   | 23,726.00           | 23,726.00           | 0.00                    | 0.00             | 0.00            | 23,726.00          | 23,726.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,496.24         | 0.00            | (1,496.24)         | (1,496.24)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 1,056.20                | 1,056.20         | 0.00            | (1,056.20)         | (1,056.20)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 8,156.00         | 0.00            | (8,156.00)         | (8,156.00)         |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 3,800.00         | 0.00            | (3,800.00)         | (3,800.00)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 4,282.00         | 0.00            | (4,282.00)         | (4,282.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>23,726.00</b>    | <b>23,726.00</b>    | <b>1,056.20</b>         | <b>18,790.44</b> | <b>0.00</b>     | <b>4,935.56</b>    | <b>4,935.56</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>33,686.00</b>    | <b>33,686.00</b>    | <b>1,056.20</b>         | <b>25,689.10</b> | <b>0.00</b>     | <b>7,996.90</b>    | <b>7,996.90</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>74,311.00</b>    | <b>74,311.00</b>    | <b>5,185.32</b>         | <b>54,397.73</b> | <b>0.00</b>     | <b>19,913.27</b>   | <b>19,913.27</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>74,311.00</b>    | <b>74,311.00</b>    | <b>5,185.32</b>         | <b>54,397.73</b> | <b>0.00</b>     | <b>19,913.27</b>   | <b>19,913.27</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 5,185.32                | 54,397.73        | 0.00            | (54,397.73)        | (54,397.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,185.32</b>         | <b>54,397.73</b> | <b>0.00</b>     | <b>(54,397.73)</b> | <b>(54,397.73)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,185.32</b>         | <b>54,397.73</b> | <b>0.00</b>     | <b>(54,397.73)</b> | <b>(54,397.73)</b> |

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143330 - Research Dev Grants

Status: Active  
 Type: Grant  
 FMGR: Galvin, Antoinette B

|                         |                                       |                         |                                       |                     |                       |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/07/201                             | IDC Basis Code:     | Approved For Preaward | YES    |
| Sponsor ID:             | NNX10AL97H                            | CFDA #:                 | 43.000                                | Term Date:          | Budget Controls       | STDBUD |
| Resp Org:               | UZEOSA                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UZEODB - PI David Bartlett**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 0.00                | 13,558.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 13,558.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 4,313.00         | 0.00            | (4,313.00)         | (4,313.00)         |
| 61SNSH Student Labor                                   | 0.00                | 1,032.00            | 0.00                    | 9,882.76         | 0.00            | (9,882.76)         | (8,850.76)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>14,590.00</b>    | <b>0.00</b>             | <b>14,195.76</b> | <b>0.00</b>     | <b>(14,195.76)</b> | <b>394.24</b>      |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 319.31           | 0.00            | (319.31)           | (319.31)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 320.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 320.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>320.00</b>       | <b>0.00</b>             | <b>319.31</b>    | <b>0.00</b>     | <b>(319.31)</b>    | <b>0.69</b>        |
| 710 Travel   | 0.00                | 988.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 988.00             |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 987.71           | 0.00            | (987.71)           | (987.71)           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>988.00</b>       | <b>0.00</b>             | <b>987.71</b>    | <b>0.00</b>     | <b>(987.71)</b>    | <b>0.29</b>        |
| 7112 Research Supplies                                 | 10,000.00           | 4,102.00            | 0.00                    | 0.00             | 0.00            | 10,000.00          | 4,102.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 4,066.96         | 0.00            | (4,066.96)         | (4,066.96)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 35.00            | 0.00            | (35.00)            | (35.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,000.00</b>    | <b>4,102.00</b>     | <b>0.00</b>             | <b>4,101.96</b>  | <b>0.00</b>     | <b>5,898.04</b>    | <b>0.04</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,000.00</b>    | <b>5,090.00</b>     | <b>0.00</b>             | <b>5,089.67</b>  | <b>0.00</b>     | <b>4,910.33</b>    | <b>0.33</b>        |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,604.74</b> | <b>0.00</b>     | <b>(9,604.74)</b>  | <b>395.26</b>      |
| <b>***Total Expenditures</b>                           | <b>10,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,604.74</b> | <b>0.00</b>     | <b>(9,604.74)</b>  | <b>395.26</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 19,604.74        | 0.00            | (19,604.74)        | (19,604.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,604.74</b> | <b>0.00</b>     | <b>(19,604.74)</b> | <b>(19,604.74)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,604.74</b> | <b>0.00</b>     | <b>(19,604.74)</b> | <b>(19,604.74)</b> |

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143331 - Observatory Development

Status: Active  
 Type: Grant  
 FMGR: Galvin, Antoinette B

|                         |                                       |                         |                                       |                     |                       |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/07/201                             | IDC Basis Code:     | Approved For Preaward | YES             |        |
| Sponsor ID:             | NNX10AL97H                            | CFDA #:                 | 43.000                                | Term Date:          | IDC Rate Code:        | Budget Controls | STDBUD |
| Resp Org:               | UZEOSA                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH            |        |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver      | NO     |

**Org: UZEODB - PI David Bartlett**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 4,788.54        | 0.00            | (4,788.54)         | (4,788.54)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,788.54</b> | <b>0.00</b>     | <b>(4,788.54)</b>  | <b>(4,788.54)</b> |
| 7112 Research Supplies                                | 10,000.00           | 5,500.00            | 0.00                    | 0.00            | 0.00            | 10,000.00          | 5,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>5,500.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,788.54</b> | <b>0.00</b>     | <b>5,211.46</b>    | <b>711.46</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,788.54</b> | <b>0.00</b>     | <b>5,211.46</b>    | <b>711.46</b>     |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,788.54</b> | <b>0.00</b>     | <b>5,211.46</b>    | <b>711.46</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,788.54        | 0.00            | (4,788.54)         | (4,788.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,788.54</b> | <b>0.00</b>     | <b>(4,788.54)</b>  | <b>(4,788.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,788.54</b> | <b>0.00</b>     | <b>(4,788.54)</b>  | <b>(4,788.54)</b> |

Grant: 143321 - Space Grant 2010-2015  
 Fund: 143365 - NASA Research Initiative

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |                       |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 04/19/201                             | IDC Basis Code:     | Approved For Preaward | YES             |        |
| Sponsor ID:             | NNX10AL97H                            | CFDA #:                 | 43.000                                | Term Date:          | IDC Rate Code:        | Budget Controls | STDBUD |
| Resp Org:               | UZEOSA                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH            |        |
| FRAGRNT Start/End Date: | 6/8/10 - 6/7/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver      | NO     |

Org: UZEODB - PI David Bartlett

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 770.00           | 0.00            | (770.00)           | (770.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>770.00</b>    | <b>0.00</b>     | <b>(770.00)</b>    | <b>(770.00)</b>    |
| 7112 Research Supplies                                | 0.00                | 10,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>10,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>10,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,770.00</b> | <b>0.00</b>     | <b>(10,770.00)</b> | <b>(770.00)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,770.00</b> | <b>0.00</b>     | <b>(10,770.00)</b> | <b>(770.00)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,770.00        | 0.00            | (10,770.00)        | (10,770.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,770.00</b> | <b>0.00</b>     | <b>(10,770.00)</b> | <b>(10,770.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,770.00</b> | <b>0.00</b>     | <b>(10,770.00)</b> | <b>(10,770.00)</b> |



Grant: 143321 - Space Grant 2010-2015  
 Fund: 143365 - NASA Research Initiative

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 04/19/201 | IDC Basis Code:                       | Approved For Preaward | YES    |
| Term Date:                | IDC Rate Code:                        | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code:                   | Equipment Vesting     | USNH   |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

Org: UZSPAG - PI Antoinette Galvin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 10,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 10,000.00          | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>0.00</b>       |



Grant: 143321 - Space Grant 2010-2015  
 Fund: 15C712 - Space Grant 2010-2015 - CS

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AL97H CFDA #: 43.000  
 Resp Org: UZEOSA  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 02/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZEODB - PI David Bartlett**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,568.53          | 0.00            | (5,568.53)          | (5,568.53)          |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 50,148.36         | 0.00            | (50,148.36)         | (50,148.36)         |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 40,621.52         | 0.00            | (40,621.52)         | (40,621.52)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 46,571.00           | 46,571.00           | 0.00                    | 0.00              | 0.00            | 46,571.00           | 46,571.00           |
| 614F10 Academic Administrator              | 0.00                | 0.00                | 0.00                    | 4,729.61          | 0.00            | (4,729.61)          | (4,729.61)          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 43,337.81         | 0.00            | (43,337.81)         | (43,337.81)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 71,252.00           | 71,252.00           | 0.00                    | 0.00              | 0.00            | 71,252.00           | 71,252.00           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>117,823.00</b>   | <b>117,823.00</b>   | <b>0.00</b>             | <b>144,405.83</b> | <b>0.00</b>     | <b>(26,582.83)</b>  | <b>(26,582.83)</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 495.60            | 0.00            | (495.60)            | (495.60)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 50,408.00           | 50,408.00           | 0.00                    | 62,302.10         | 0.00            | (11,894.10)         | (11,894.10)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>50,408.00</b>    | <b>50,408.00</b>    | <b>0.00</b>             | <b>62,797.70</b>  | <b>0.00</b>     | <b>(12,389.70)</b>  | <b>(12,389.70)</b>  |
| 8O1003 NonMand Tran Out-Cost Share         | 0.00                | 0.00                | 0.00                    | 2,010.24          | 0.00            | (2,010.24)          | (2,010.24)          |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,010.24</b>   | <b>0.00</b>     | <b>(2,010.24)</b>   | <b>(2,010.24)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>168,231.00</b>   | <b>168,231.00</b>   | <b>0.00</b>             | <b>209,213.77</b> | <b>0.00</b>     | <b>(40,982.77)</b>  | <b>(40,982.77)</b>  |
| <b>***Total Expenditures</b>               | <b>168,231.00</b>   | <b>168,231.00</b>   | <b>0.00</b>             | <b>209,213.77</b> | <b>0.00</b>     | <b>(40,982.77)</b>  | <b>(40,982.77)</b>  |
| <b>Revenue</b>                             |                     |                     |                         |                   |                 |                     |                     |
| 8I1003 NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 209,219.41        | 0.00            | (209,219.41)        | (209,219.41)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>209,219.41</b> | <b>0.00</b>     | <b>(209,219.41)</b> | <b>(209,219.41)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>209,219.41</b> | <b>0.00</b>     | <b>(209,219.41)</b> | <b>(209,219.41)</b> |

Grant: 143327 - Wind Stress Accuracy  
 Fund: 143327 - Wind Stress Accuracy

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Vandemark, Douglas C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |        |
| Sponsor ID:             | NNX10AO85G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UZOPDV - PI Douglas Vandemark**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 20,231.22         | 0.00            | (20,231.22)        | (20,231.22)       |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 15,425.00         | 0.00            | (15,425.00)        | (15,425.00)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 42,868.47         | 0.00            | (42,868.47)        | (42,868.47)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 66,418.00           | 66,418.00           | 0.00                    | 0.00              | 0.00            | 66,418.00          | 66,418.00         |
| 611Q90 Post Doc                                       | 105,073.00          | 92,485.00           | 0.00                    | 0.00              | 0.00            | 105,073.00         | 92,485.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 64,189.01         | 0.00            | (64,189.01)        | (64,189.01)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 32,696.00           | 32,696.00           | 0.00                    | 0.00              | 0.00            | 32,696.00          | 32,696.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,800.00          | 0.00            | (3,800.00)         | (3,800.00)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>204,187.00</b>   | <b>191,599.00</b>   | <b>0.00</b>             | <b>146,513.70</b> | <b>0.00</b>     | <b>57,673.30</b>   | <b>45,085.30</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,025.80          | 0.00            | (3,025.80)         | (3,025.80)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 55,947.00           | 68,535.00           | 0.00                    | 48,611.84         | 0.00            | 7,335.16           | 19,923.16         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 269.80            | 0.00            | (269.80)           | (269.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>55,947.00</b>    | <b>68,535.00</b>    | <b>0.00</b>             | <b>51,907.44</b>  | <b>0.00</b>     | <b>4,039.56</b>    | <b>16,627.56</b>  |
| 710 Travel  | 9,542.00            | 9,542.00            | 0.00                    | 0.00              | 0.00            | 9,542.00           | 9,542.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 131.13            | 0.00            | (131.13)           | (131.13)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,173.21          | 0.00            | (5,173.21)         | (5,173.21)        |
| 710200 Foreign Travel                                 | 7,652.00            | 1,652.00            | 0.00                    | 654.13            | 0.00            | 6,997.87           | 997.87            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 945.00            | 0.00            | (945.00)           | (945.00)          |
| <b>Subtotal: Travel</b>                               | <b>17,194.00</b>    | <b>11,194.00</b>    | <b>0.00</b>             | <b>6,903.47</b>   | <b>0.00</b>     | <b>10,290.53</b>   | <b>4,290.53</b>   |
| 7112 Research Supplies                                | 35,000.00           | 41,000.00           | 0.00                    | 0.00              | 0.00            | 35,000.00          | 41,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 714.89                  | 7,176.23          | 5,107.00        | (12,283.23)        | (12,283.23)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)           |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 3,360.00          | 0.00            | (3,360.00)         | (3,360.00)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 601.00                  | 2,211.41          | 0.00            | (2,211.41)         | (2,211.41)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 172.93            | 0.00            | (172.93)           | (172.93)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 11,541.14         | 0.00            | (11,541.14)        | (11,541.14)       |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 7,758.00          | 0.00            | (7,758.00)         | (7,758.00)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 22.88             | 0.00            | (22.88)            | (22.88)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>35,000.00</b>    | <b>41,000.00</b>    | <b>1,315.89</b>         | <b>32,312.59</b>  | <b>5,107.00</b> | <b>(2,419.59)</b>  | <b>3,580.41</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>52,194.00</b>    | <b>52,194.00</b>    | <b>1,315.89</b>         | <b>39,216.06</b>  | <b>5,107.00</b> | <b>7,870.94</b>    | <b>7,870.94</b>   |
| 730001 Subcontracts 01                                | 119,060.00          | 119,060.00          | 0.00                    | 99,069.38         | 19,989.62       | 1.00               | 1.00              |

Grant: 143327 - Wind Stress Accuracy  
 Fund: 143327 - Wind Stress Accuracy

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

PI Name: Vandemark, Douglas C  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AO85G CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UZOPDV - PI Douglas Vandemark

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>119,060.00</b>   | <b>119,060.00</b>   | <b>0.00</b>             | <b>99,069.38</b>  | <b>19,989.62</b> | <b>1.00</b>         | <b>1.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>431,388.00</b>   | <b>431,388.00</b>   | <b>1,315.89</b>         | <b>336,706.58</b> | <b>25,096.62</b> | <b>69,584.80</b>    | <b>69,584.80</b>    |
| 760300 F&A Expenditures                              | 151,797.00          | 151,797.00          | 592.14                  | 118,186.83        | 0.00             | 33,610.17           | 33,610.17           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>151,797.00</b>   | <b>151,797.00</b>   | <b>592.14</b>           | <b>118,186.83</b> | <b>0.00</b>      | <b>33,610.17</b>    | <b>33,610.17</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>151,797.00</b>   | <b>151,797.00</b>   | <b>592.14</b>           | <b>118,186.83</b> | <b>0.00</b>      | <b>33,610.17</b>    | <b>33,610.17</b>    |
| <b>***Total Expenditures</b>                         | <b>583,185.00</b>   | <b>583,185.00</b>   | <b>1,908.03</b>         | <b>454,893.41</b> | <b>25,096.62</b> | <b>103,194.97</b>   | <b>103,194.97</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 1,908.03                | 454,893.41        | 0.00             | (454,893.41)        | (454,893.41)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,908.03</b>         | <b>454,893.41</b> | <b>0.00</b>      | <b>(454,893.41)</b> | <b>(454,893.41)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>1,908.03</b>         | <b>454,893.41</b> | <b>0.00</b>      | <b>(454,893.41)</b> | <b>(454,893.41)</b> |

Grant: 143328 - Wind  
 Fund: 143328 - Wind

Status: Active  
 FMGR: Farrugia, Charles J

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Farrugia, Charles J                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX10AQ29G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCF - PI Charles Farrugia**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 7,366.66                | 85,664.94         | 661.47          | (86,326.41)        | (86,326.41)       |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 79,773.00           | 79,773.00           | 0.00                    | 0.00              | 0.00            | 79,773.00          | 79,773.00         |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 17,712.00           | 0.00                    | 13,516.25         | 0.00            | (13,516.25)        | 4,195.75          |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 850.30                  | 9,112.88          | 7,227.55        | (16,340.43)        | (16,340.43)       |
| 615F10   | PAT                                 | 0.00                | (19,953.00)         | 0.00                    | 0.00              | 0.00            | 0.00               | (19,953.00)       |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 45,485.00           | 45,485.00           | 0.00                    | 0.00              | 0.00            | 45,485.00          | 45,485.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>125,258.00</b>   | <b>123,017.00</b>   | <b>8,216.96</b>         | <b>108,294.07</b> | <b>7,889.02</b> | <b>9,074.91</b>    | <b>6,833.91</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,101.03          | 0.00            | (1,101.03)         | (1,101.03)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 55,680.00           | 54,180.00           | 2,836.14                | 37,934.74         | 254.67          | 17,490.59          | 15,990.59         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>55,680.00</b>    | <b>54,180.00</b>    | <b>2,836.14</b>         | <b>39,035.77</b>  | <b>254.67</b>   | <b>16,389.56</b>   | <b>14,889.56</b>  |
| 710  | Travel                              | 20,796.00           | 20,796.00           | 0.00                    | 0.00              | 0.00            | 20,796.00          | 20,796.00         |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,590.42          | 0.00            | (9,590.42)         | (9,590.42)        |
| 710200   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 6,627.95          | 0.00            | (6,627.95)         | (6,627.95)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 215.00                  | 2,647.44          | 0.00            | (2,647.44)         | (2,647.44)        |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,726.11          | 0.00            | (1,726.11)         | (1,726.11)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>20,796.00</b>    | <b>20,796.00</b>    | <b>215.00</b>           | <b>20,591.92</b>  | <b>0.00</b>     | <b>204.08</b>      | <b>204.08</b>     |
| 7112   | Research Supplies                   | 6,926.00            | 6,926.00            | 0.00                    | 0.00              | 0.00            | 6,926.00           | 6,926.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | (33.57)           | 0.00            | 33.57              | 33.57             |
| 713010   | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 4,454.59          | 0.00            | (4,454.59)         | (4,454.59)        |
| 716063   | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 2,768.96          | 149.76          | (2,918.72)         | (2,918.72)        |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 363.69            | 0.00            | (363.69)           | (363.69)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>6,926.00</b>     | <b>6,926.00</b>     | <b>0.00</b>             | <b>7,553.67</b>   | <b>149.76</b>   | <b>(777.43)</b>    | <b>(777.43)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>27,722.00</b>    | <b>27,722.00</b>    | <b>215.00</b>           | <b>28,145.59</b>  | <b>149.76</b>   | <b>(573.35)</b>    | <b>(573.35)</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 1,710.00          | 0.00            | (1,710.00)         | (1,710.00)        |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 3,741.00            | 0.00                    | 2,763.00          | 0.00            | (2,763.00)         | 978.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>3,741.00</b>     | <b>0.00</b>             | <b>4,473.00</b>   | <b>0.00</b>     | <b>(4,473.00)</b>  | <b>(732.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>208,660.00</b>   | <b>208,660.00</b>   | <b>11,268.10</b>        | <b>179,948.43</b> | <b>8,293.45</b> | <b>20,418.12</b>   | <b>20,418.12</b>  |
| 760300   | F&A Expenditures                    | 97,040.00           | 97,040.00           | 5,352.36                | 82,412.52         | 0.00            | 14,627.48          | 14,627.48         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>97,040.00</b>    | <b>97,040.00</b>    | <b>5,352.36</b>         | <b>82,412.52</b>  | <b>0.00</b>     | <b>14,627.48</b>   | <b>14,627.48</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143328 - Wind  
 Fund: 143328 - Wind

Status: Active  
 Type: Grant  
 FMGR: Farrugia, Charles J

PI Name: Farrugia, Charles J  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AQ29G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZSPCF - PI Charles Farrugia

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>97,040.00</b>    | <b>97,040.00</b>    | <b>5,352.36</b>         | <b>82,412.52</b>  | <b>0.00</b>     | <b>14,627.48</b>    | <b>14,627.48</b>    |
| <b>***Total Expenditures</b>              | <b>305,700.00</b>   | <b>305,700.00</b>   | <b>16,620.46</b>        | <b>262,360.95</b> | <b>8,293.45</b> | <b>35,045.60</b>    | <b>35,045.60</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 16,620.46               | 262,360.95        | 0.00            | (262,360.95)        | (262,360.95)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>16,620.46</b>        | <b>262,360.95</b> | <b>0.00</b>     | <b>(262,360.95)</b> | <b>(262,360.95)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>16,620.46</b>        | <b>262,360.95</b> | <b>0.00</b>     | <b>(262,360.95)</b> | <b>(262,360.95)</b> |

Grant: 143329 - Tropical Forest Structure  
 Fund: 143329 - Tropical Forest Structure

Status: Closing - Final Financial Rev  
 FMGR: Palace, Michael W

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Palace, Michael W                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |        |
| Sponsor ID:             | NNX10AQ82G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**ORG: UZCXMP - PI Michael Palace**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 23,555.28         | 0.00            | (23,555.28)        | (23,555.28)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 30,213.03         | 0.00            | (30,213.03)        | (30,213.03)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 53,421.00           | 52,347.00           | 0.00                    | 0.00              | 0.00            | 53,421.00          | 52,347.00         |
| 615F10 PAT  | 0.00                | 0.00                | 1,487.97                | 90,792.01         | 0.00            | (90,792.01)        | (90,792.01)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 71,493.00           | 83,110.00           | 0.00                    | 0.00              | 0.00            | 71,493.00          | 83,110.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 4,550.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 4,550.00           | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 9,104.00            | 9,104.00            | 0.00                    | 0.00              | 0.00            | 9,104.00           | 9,104.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>138,568.00</b>   | <b>144,561.00</b>   | <b>1,487.97</b>         | <b>144,560.32</b> | <b>0.00</b>     | <b>(5,992.32)</b>  | <b>0.68</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,026.81          | 0.00            | (2,026.81)         | (2,026.81)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 44,221.00           | 56,797.00           | 572.88                  | 54,769.57         | 0.00            | (10,548.57)        | 2,027.43          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>44,221.00</b>    | <b>56,797.00</b>    | <b>572.88</b>           | <b>56,796.38</b>  | <b>0.00</b>     | <b>(12,575.38)</b> | <b>0.62</b>       |
| 710 Travel  | 3,000.00            | 405.00              | 0.00                    | 0.00              | 0.00            | 3,000.00           | 405.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 426.00            | 0.00            | (426.00)           | (426.00)          |
| 710200 Foreign Travel                                 | 15,455.00           | 9,993.00            | 0.00                    | 9,392.24          | 0.00            | 6,062.76           | 600.76            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 580.00            | 0.00            | (580.00)           | (580.00)          |
| <b>Subtotal: Travel</b>                               | <b>18,455.00</b>    | <b>10,398.00</b>    | <b>0.00</b>             | <b>10,398.24</b>  | <b>0.00</b>     | <b>8,056.76</b>    | <b>(0.24)</b>     |
| 7112 Research Supplies                                | 9,325.00            | 2,379.00            | 0.00                    | 0.00              | 0.00            | 9,325.00           | 2,379.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 7,278.95          | 0.00            | (7,278.95)         | (7,278.95)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 410.10            | 0.00            | (410.10)           | (410.10)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 59.91             | 0.00            | (59.91)            | (59.91)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)        |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 292.00            | 0.00            | (292.00)           | (292.00)          |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 9,000.00           | 9,000.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 63.68             | 0.00            | (63.68)            | (63.68)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 2.87                    | 102.67            | 0.00            | (102.67)           | (102.67)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 171.25            | 0.00            | (171.25)           | (171.25)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,325.00</b>    | <b>11,379.00</b>    | <b>2.87</b>             | <b>11,378.56</b>  | <b>0.00</b>     | <b>6,946.44</b>    | <b>0.44</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>36,780.00</b>    | <b>21,777.00</b>    | <b>2.87</b>             | <b>21,776.80</b>  | <b>0.00</b>     | <b>15,003.20</b>   | <b>0.20</b>       |
| 740000 Cap Equipment                                  | 6,000.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 6,000.00           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>6,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>6,000.00</b>    | <b>0.00</b>       |



Grant: 143329 - Tropical Forest Structure  
 Fund: 143329 - Tropical Forest Structure

Status: Closing - Final Financial Rev  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AQ82G CFDA #: 43.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UZCXMP - PI Michael Palace

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>225,569.00</b>   | <b>223,135.00</b>   | <b>2,063.72</b>         | <b>223,133.50</b> | <b>0.00</b>     | <b>2,435.50</b>     | <b>1.50</b>         |
| 760300 F&A Expenditures                              | 102,127.00          | 104,561.00          | 980.25                  | 104,560.01        | 0.00            | (2,433.01)          | 0.99                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>102,127.00</b>   | <b>104,561.00</b>   | <b>980.25</b>           | <b>104,560.01</b> | <b>0.00</b>     | <b>(2,433.01)</b>   | <b>0.99</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>102,127.00</b>   | <b>104,561.00</b>   | <b>980.25</b>           | <b>104,560.01</b> | <b>0.00</b>     | <b>(2,433.01)</b>   | <b>0.99</b>         |
| <b>***Total Expenditures</b>                         | <b>327,696.00</b>   | <b>327,696.00</b>   | <b>3,043.97</b>         | <b>327,693.51</b> | <b>0.00</b>     | <b>2.49</b>         | <b>2.49</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 3,043.97                | 327,693.51        | 0.00            | (327,693.51)        | (327,693.51)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,043.97</b>         | <b>327,693.51</b> | <b>0.00</b>     | <b>(327,693.51)</b> | <b>(327,693.51)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,043.97</b>         | <b>327,693.51</b> | <b>0.00</b>     | <b>(327,693.51)</b> | <b>(327,693.51)</b> |

Grant: 143332 - EPSCoR NASA CAN  
 Fund: 143332 - EPSCoR NASA CAN

Status: Closing - BSC/Dept Review  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |        |
| Sponsor ID:             | NNX10AQ40A                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | ID12P5 12.50      | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 12.5                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UZEODB - PI David Bartlett**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 12,107.30         | 0.00             | (12,107.30)         | (12,107.30)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 769.74                  | 12,033.15         | 0.00             | (12,033.15)         | (12,033.15)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 22,473.00           | 22,473.00           | 0.00                    | 0.00              | 0.00             | 22,473.00           | 22,473.00           |
| 615F10 PAT  | 0.00                | 0.00                | 64.15                   | 8,469.06          | 6.41             | (8,475.47)          | (8,475.47)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 7,038.00            | 7,038.00            | 0.00                    | 0.00              | 0.00             | 7,038.00            | 7,038.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>29,511.00</b>    | <b>29,511.00</b>    | <b>833.89</b>           | <b>32,609.51</b>  | <b>6.41</b>      | <b>(3,104.92)</b>   | <b>(3,104.92)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,017.66          | 0.00             | (1,017.66)          | (1,017.66)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,944.00           | 12,944.00           | 321.09                  | 8,822.75          | 2.47             | 4,118.78            | 4,118.78            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>12,944.00</b>    | <b>12,944.00</b>    | <b>321.09</b>           | <b>9,840.41</b>   | <b>2.47</b>      | <b>3,101.12</b>     | <b>3,101.12</b>     |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| 730001 Subcontracts 01                                | 548,947.00          | 548,947.00          | 0.00                    | 523,566.30        | 25,380.70        | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                      | <b>548,947.00</b>   | <b>548,947.00</b>   | <b>0.00</b>             | <b>523,566.30</b> | <b>25,380.70</b> | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>591,402.00</b>   | <b>591,402.00</b>   | <b>1,154.98</b>         | <b>566,016.22</b> | <b>25,389.58</b> | <b>(3.80)</b>       | <b>(3.80)</b>       |
| 760300 F&A Expenditures                               | 8,435.00            | 8,435.00            | 144.37                  | 8,431.24          | 0.00             | 3.76                | 3.76                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,435.00</b>     | <b>8,435.00</b>     | <b>144.37</b>           | <b>8,431.24</b>   | <b>0.00</b>      | <b>3.76</b>         | <b>3.76</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,435.00</b>     | <b>8,435.00</b>     | <b>144.37</b>           | <b>8,431.24</b>   | <b>0.00</b>      | <b>3.76</b>         | <b>3.76</b>         |
| <b>***Total Expenditures</b>                          | <b>599,837.00</b>   | <b>599,837.00</b>   | <b>1,299.35</b>         | <b>574,447.46</b> | <b>25,389.58</b> | <b>(0.04)</b>       | <b>(0.04)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,299.35                | 574,447.46        | 0.00             | (574,447.46)        | (574,447.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,299.35</b>         | <b>574,447.46</b> | <b>0.00</b>      | <b>(574,447.46)</b> | <b>(574,447.46)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,299.35</b>         | <b>574,447.46</b> | <b>0.00</b>      | <b>(574,447.46)</b> | <b>(574,447.46)</b> |



Grant: 143333 - Reconnection in Magnetotail  
 Fund: 143333 - Reconnection in Magnetotail

Status: Closing - OSR/Central Off Review  
 FMGR: Kistler, Lynn M

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Kistler, Lynn M                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |        |
| Sponsor ID:             | NNX10AQ42G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UZSPLK - PI Lynn Kistler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 9,262.47          | 0.00            | (9,262.47)         | (9,262.47)        |
| 611F14 Fac Tenure Track KSCEA (KSC)                    | 0.00                | 0.00                | 0.00                    | 277.52            | 0.00            | (277.52)           | (277.52)          |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 18,253.54         | 0.00            | (18,253.54)        | (18,253.54)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 63,809.00           | 63,809.00           | 0.00                    | 0.00              | 0.00            | 63,809.00          | 63,809.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 6,297.00            | 0.00                    | 32,732.80         | 0.00            | (32,732.80)        | (26,435.80)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 3,285.00            | 0.00                    | 35,526.46         | 0.00            | (35,526.46)        | (32,241.46)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 30,220.00           | 30,220.00           | 0.00                    | 0.00              | 0.00            | 30,220.00          | 30,220.00         |
| 615F10 PAT   | 0.00                | 630.00              | 0.00                    | 7,785.49          | 0.00            | (7,785.49)         | (7,155.49)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>94,029.00</b>    | <b>104,241.00</b>   | <b>0.00</b>             | <b>103,838.28</b> | <b>0.00</b>     | <b>(9,809.28)</b>  | <b>402.72</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 3,615.43          | 0.00            | (3,615.43)         | (3,615.43)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 30,576.00           | 17,649.00           | 0.00                    | 11,827.69         | 0.00            | 18,748.31          | 5,821.31          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | (1,759.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (1,759.00)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>30,576.00</b>    | <b>15,890.00</b>    | <b>0.00</b>             | <b>15,443.12</b>  | <b>0.00</b>     | <b>15,132.88</b>   | <b>446.88</b>     |
| 710 Travel   | 4,725.00            | 4,725.00            | 0.00                    | 0.00              | 0.00            | 4,725.00           | 4,725.00          |
| 710100 Out-of-State Travel                             | 0.00                | 1,400.00            | 0.00                    | 2,913.35          | 0.00            | (2,913.35)         | (1,513.35)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 975.00            | 0.00            | (975.00)           | (975.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 3,746.67          | 0.00            | (3,746.67)         | (3,746.67)        |
| <b>Subtotal: Travel</b>                                | <b>4,725.00</b>     | <b>6,125.00</b>     | <b>0.00</b>             | <b>7,635.02</b>   | <b>0.00</b>     | <b>(2,910.02)</b>  | <b>(1,510.02)</b> |
| 7112 Research Supplies                                 | 6,400.00            | 6,400.00            | 0.00                    | 0.00              | 0.00            | 6,400.00           | 6,400.00          |
| 711200 Research Supplies                               | 0.00                | (3,438.00)          | 0.00                    | 1,288.73          | 0.00            | (1,288.73)         | (4,726.73)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 158.00            | 0.00            | (158.00)           | (158.00)          |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 1,095.00          | 0.00            | (1,095.00)         | (1,095.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,400.00</b>     | <b>2,962.00</b>     | <b>0.00</b>             | <b>2,541.73</b>   | <b>0.00</b>     | <b>3,858.27</b>    | <b>420.27</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,125.00</b>    | <b>9,087.00</b>     | <b>0.00</b>             | <b>10,176.75</b>  | <b>0.00</b>     | <b>948.25</b>      | <b>(1,089.75)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,475.00          | 0.00            | (4,475.00)         | (4,475.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 9,095.00            | 0.00                    | 4,619.75          | 0.00            | (4,619.75)         | 4,475.25          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>9,095.00</b>     | <b>0.00</b>             | <b>9,094.75</b>   | <b>0.00</b>     | <b>(9,094.75)</b>  | <b>0.25</b>       |
| 730001 Subcontracts 01                                 | 188,034.00          | 188,034.00          | 0.00                    | 188,034.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                       | <b>188,034.00</b>   | <b>188,034.00</b>   | <b>0.00</b>             | <b>188,034.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>323,764.00</b>   | <b>326,347.00</b>   | <b>0.00</b>             | <b>326,586.90</b> | <b>0.00</b>     | <b>(2,822.90)</b>  | <b>(239.90)</b>   |

Grant: 143333 - Reconnection in Magnetotail  
 Fund: 143333 - Reconnection in Magnetotail

Status: Closing - OSR/Central Off Review  
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AQ42G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |

**Org: UZSPLK - PI Lynn Kistler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 72,329.00           | 69,746.00           | 0.00                    | 69,506.10         | 0.00            | 2,822.90            | 239.90              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>72,329.00</b>    | <b>69,746.00</b>    | <b>0.00</b>             | <b>69,506.10</b>  | <b>0.00</b>     | <b>2,822.90</b>     | <b>239.90</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>72,329.00</b>    | <b>69,746.00</b>    | <b>0.00</b>             | <b>69,506.10</b>  | <b>0.00</b>     | <b>2,822.90</b>     | <b>239.90</b>       |
| <b>***Total Expenditures</b>                         | <b>396,093.00</b>   | <b>396,093.00</b>   | <b>0.00</b>             | <b>396,093.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 396,093.00        | 0.00            | (396,093.00)        | (396,093.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>396,093.00</b> | <b>0.00</b>     | <b>(396,093.00)</b> | <b>(396,093.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>396,093.00</b> | <b>0.00</b>     | <b>(396,093.00)</b> | <b>(396,093.00)</b> |

Grant: 143335 - Engaging Students-Climate Chng  
 Fund: 143335 - Engaging Students-Climate Chng

Status: Active  
 Type: Grant  
 FMGR: Martin, Mary E

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Martin, Mary E                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |        |
| Sponsor ID:             | NNX10AT47A                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                                | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 11/1/10 - 10/31/14                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UZCXMM - PI Mary Martin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 63,899.67         | 0.00            | (63,899.67)        | (63,899.67)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 30,233.79         | 0.00            | (30,233.79)        | (30,233.79)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 107,896.00          | 107,896.00          | 0.00                    | 0.00              | 0.00            | 107,896.00         | 107,896.00        |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 85,499.28         | 0.00            | (85,499.28)        | (85,499.28)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 75,778.00           | 72,060.00           | 0.00                    | 0.00              | 0.00            | 75,778.00          | 72,060.00         |
| 61CPHX Part Time Hourly                                | 0.00                | 40,618.00           | 612.50                  | 35,842.88         | 0.00            | (35,842.88)        | 4,775.12          |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 2,600.00          | 0.00            | (2,600.00)         | (2,600.00)        |
| 61KBAW OTP - Honor & Recog Awrd                        | 0.00                | 0.00                | 0.00                    | 487.00            | 0.00            | (487.00)           | (487.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>183,674.00</b>   | <b>220,574.00</b>   | <b>612.50</b>           | <b>218,562.62</b> | <b>0.00</b>     | <b>(34,888.62)</b> | <b>2,011.38</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 5,620.27          | 0.00            | (5,620.27)         | (5,620.27)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 68,342.00           | 60,807.00           | 0.00                    | 52,194.82         | 0.00            | 16,147.18          | 8,612.18          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 264.00              | 47.16                   | 3,099.23          | 0.00            | (3,099.23)         | (2,835.23)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>68,342.00</b>    | <b>61,071.00</b>    | <b>47.16</b>            | <b>60,914.32</b>  | <b>0.00</b>     | <b>7,427.68</b>    | <b>156.68</b>     |
| 710 Travel   | 13,560.00           | 3,041.00            | 0.00                    | 0.00              | 0.00            | 13,560.00          | 3,041.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 195.36            | 0.00            | (195.36)           | (195.36)          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,771.02          | 0.00            | (2,771.02)         | (2,771.02)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 355.00            | 0.00            | (355.00)           | (355.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>13,560.00</b>    | <b>3,041.00</b>     | <b>0.00</b>             | <b>3,321.38</b>   | <b>0.00</b>     | <b>10,238.62</b>   | <b>(280.38)</b>   |
| 7112 Research Supplies                                 | 17,250.00           | 2,886.00            | 0.00                    | 0.00              | 0.00            | 17,250.00          | 2,886.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 1,436.92          | 0.00            | (1,436.92)         | (1,436.92)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 195.75            | 0.00            | (195.75)           | (195.75)          |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 295.00            | 0.00            | (295.00)           | (295.00)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 703.75            | 0.00            | (703.75)           | (703.75)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 252.04            | 0.00            | (252.04)           | (252.04)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>17,250.00</b>    | <b>2,886.00</b>     | <b>0.00</b>             | <b>2,883.46</b>   | <b>0.00</b>     | <b>14,366.54</b>   | <b>2.54</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>30,810.00</b>    | <b>5,927.00</b>     | <b>0.00</b>             | <b>6,204.84</b>   | <b>0.00</b>     | <b>24,605.16</b>   | <b>(277.84)</b>   |
| 722200 Participant Support                             | 14,950.00           | 14,950.00           | 0.00                    | 5,769.02          | 0.00            | 9,180.98           | 9,180.98          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 3,400.00          | 0.00            | (3,400.00)         | (3,400.00)        |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | (5,780.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (5,780.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>14,950.00</b>    | <b>9,170.00</b>     | <b>0.00</b>             | <b>9,169.02</b>   | <b>0.00</b>     | <b>5,780.98</b>    | <b>0.98</b>       |

Grant: 143335 - Engaging Students-Climate Chng  
 Fund: 143335 - Engaging Students-Climate Chng

Status: Active  
 Type: Grant  
 FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX10AT47A CFDA #: 43.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 11/1/10 - 10/31/14

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 11/01/201 | IDC Basis Code: MTDC                  | Approved For Preaward | YES    |
| Term Date:                | IDC Rate Code: URON10 47.50           | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 47.5       | Equipment Vesting     | USNH   |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: UZCXMM - PI Mary Martin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01                               | 40,000.00           | 40,000.00           | 0.00                    | 33,751.53         | 6,248.47        | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                     | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>33,751.53</b>  | <b>6,248.47</b> | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>337,776.00</b>   | <b>336,742.00</b>   | <b>659.66</b>           | <b>328,602.33</b> | <b>6,248.47</b> | <b>2,925.20</b>     | <b>1,891.20</b>     |
| 760300 F&A Expenditures                              | 149,233.00          | 150,267.00          | 313.34                  | 149,366.23        | 0.00            | (133.23)            | 900.77              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>149,233.00</b>   | <b>150,267.00</b>   | <b>313.34</b>           | <b>149,366.23</b> | <b>0.00</b>     | <b>(133.23)</b>     | <b>900.77</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>149,233.00</b>   | <b>150,267.00</b>   | <b>313.34</b>           | <b>149,366.23</b> | <b>0.00</b>     | <b>(133.23)</b>     | <b>900.77</b>       |
| <b>***Total Expenditures</b>                         | <b>487,009.00</b>   | <b>487,009.00</b>   | <b>973.00</b>           | <b>477,968.56</b> | <b>6,248.47</b> | <b>2,791.97</b>     | <b>2,791.97</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 973.00                  | 477,968.56        | 0.00            | (477,968.56)        | (477,968.56)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>973.00</b>           | <b>477,968.56</b> | <b>0.00</b>     | <b>(477,968.56)</b> | <b>(477,968.56)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>973.00</b>           | <b>477,968.56</b> | <b>0.00</b>     | <b>(477,968.56)</b> | <b>(477,968.56)</b> |

Grant: 143336 - Nitrogen-Albedo in Forests  
 Fund: 143336 - Nitrogen-Albedo in Forests

Status: Active  
 Type: Grant  
 FMGR: Ollinger, Scott V

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Ollinger, Scott V                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 12/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX11AB88G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 12/1/10 - 11/30/14                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZCXSO - PI Scott Ollinger

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 33,675.68         | 0.00            | (33,675.68)        | (33,675.68)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 54,937.79         | 0.00            | (54,937.79)        | (54,937.79)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 97,166.00           | 94,167.00           | 0.00                    | 0.00              | 0.00            | 97,166.00          | 94,167.00         |
| 615F10 PAT  | 0.00                | 0.00                | 2,703.12                | 108,202.35        | 4,595.33        | (112,797.68)       | (112,797.68)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 111,245.00          | 111,880.00          | 0.00                    | 0.00              | 0.00            | 111,245.00         | 111,880.00        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 74.15             | 0.00            | (74.15)            | (74.15)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 113.75            | 0.00            | (113.75)           | (113.75)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>208,411.00</b>   | <b>206,047.00</b>   | <b>2,703.12</b>         | <b>197,003.72</b> | <b>4,595.33</b> | <b>6,811.95</b>    | <b>4,447.95</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,831.63          | 0.00            | (2,831.63)         | (2,831.63)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 80,023.00           | 81,610.00           | 1,040.72                | 73,854.58         | 1,769.20        | 4,399.22           | 5,986.22          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>80,023.00</b>    | <b>81,610.00</b>    | <b>1,040.72</b>         | <b>76,686.21</b>  | <b>1,769.20</b> | <b>1,567.59</b>    | <b>3,154.59</b>   |
| 710 Travel  | 9,402.00            | 12,040.00           | 0.00                    | 0.00              | 0.00            | 9,402.00           | 12,040.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 9,463.03          | 0.00            | (9,463.03)         | (9,463.03)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 342.03            | 0.00            | (342.03)           | (342.03)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,235.00          | 0.00            | (2,235.00)         | (2,235.00)        |
| <b>Subtotal: Travel</b>                               | <b>9,402.00</b>     | <b>12,040.00</b>    | <b>0.00</b>             | <b>12,040.06</b>  | <b>0.00</b>     | <b>(2,638.06)</b>  | <b>(0.06)</b>     |
| 7112 Research Supplies                                | 4,266.00            | 3,343.00            | 0.00                    | 0.00              | 0.00            | 4,266.00           | 3,343.00          |
| 711200 Research Supplies                              | 0.00                | (938.00)            | 0.00                    | 689.38            | 0.00            | (689.38)           | (1,627.38)        |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)            | (10.00)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 1,043.80          | 0.00            | (1,043.80)         | (1,043.80)        |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)           | (600.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)            | (10.00)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,266.00</b>     | <b>2,405.00</b>     | <b>0.00</b>             | <b>2,333.18</b>   | <b>20.00</b>    | <b>1,912.82</b>    | <b>51.82</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,668.00</b>    | <b>14,445.00</b>    | <b>0.00</b>             | <b>14,373.24</b>  | <b>20.00</b>    | <b>(725.24)</b>    | <b>51.76</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>302,102.00</b>   | <b>302,102.00</b>   | <b>3,743.84</b>         | <b>288,063.17</b> | <b>6,384.53</b> | <b>7,654.30</b>    | <b>7,654.30</b>   |
| 760300 F&A Expenditures                               | 141,132.00          | 141,132.00          | 1,684.72                | 129,628.61        | 0.00            | 11,503.39          | 11,503.39         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>141,132.00</b>   | <b>141,132.00</b>   | <b>1,684.72</b>         | <b>129,628.61</b> | <b>0.00</b>     | <b>11,503.39</b>   | <b>11,503.39</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>141,132.00</b>   | <b>141,132.00</b>   | <b>1,684.72</b>         | <b>129,628.61</b> | <b>0.00</b>     | <b>11,503.39</b>   | <b>11,503.39</b>  |



Grant: 143336 - Nitrogen-Albedo in Forests  
 Fund: 143336 - Nitrogen-Albedo in Forests

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Ollinger, Scott V                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 12/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AB88G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 12/1/10 - 11/30/14                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZCXSO - PI Scott Ollinger**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>443,234.00</b>   | <b>443,234.00</b>   | <b>5,428.56</b>         | <b>417,691.78</b> | <b>6,384.53</b> | <b>19,157.69</b>    | <b>19,157.69</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 5,428.56                | 417,691.78        | 0.00            | (417,691.78)        | (417,691.78)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,428.56</b>         | <b>417,691.78</b> | <b>0.00</b>     | <b>(417,691.78)</b> | <b>(417,691.78)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,428.56</b>         | <b>417,691.78</b> | <b>0.00</b>     | <b>(417,691.78)</b> | <b>(417,691.78)</b> |

Grant: 143337 - CLUSTER-CODIF MO & DA  
 Fund: 143337 - CLUSTER-CODIF MO & DA

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moebius, Eberhard S                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AB65G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 11/1/10 - 10/31/14                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPEM - PI Eberhard Mobius

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd     | 0.00                | 0.00                | 0.00                    | 18,961.59         | 0.00            | (18,961.59)        | (18,961.59)       |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 21,795.00           | 0.00                    | 16,208.25         | 0.00            | (16,208.25)        | 5,586.75          |
| 613B90 Graduate Summer Appoint-Research  | 0.00                | 0.00                | 0.00                    | 8,255.50          | 0.00            | (8,255.50)         | (8,255.50)        |
| 613N30 Graduate Research Assistant       | 0.00                | 32,561.00           | 0.00                    | 29,338.37         | 0.00            | (29,338.37)        | 3,222.63          |
| 615F10 PAT                               | 0.00                | (161,528.00)        | 352.80                  | 154,299.03        | 35.28           | (154,334.31)       | (315,862.31)      |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 336,480.00          | 336,480.00          | 0.00                    | 0.00              | 0.00            | 336,480.00         | 336,480.00        |
| 61CPHX Part Time Hourly                  | 0.00                | 49,516.00           | 0.00                    | 49,515.00         | 0.00            | (49,515.00)        | 1.00              |
| 61KBAW OTP - Honor & Recog Awrd          | 0.00                | 250.00              | 0.00                    | 250.00            | 0.00            | (250.00)           | 0.00              |
| 61SNHO Student Labor - Overtime          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                     | 0.00                | 16,738.00           | 880.00                  | 20,433.27         | 0.00            | (20,433.27)        | (3,695.27)        |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>336,480.00</b>   | <b>295,812.00</b>   | <b>1,232.80</b>         | <b>297,261.01</b> | <b>35.28</b>    | <b>39,183.71</b>   | <b>(1,484.29)</b> |
| 65YB10 Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 2,213.59          | 0.00            | (2,213.59)         | (2,213.59)        |
| 65YF10 Full Fringe Benefit Distr Expe    | 109,353.00          | 87,769.00           | 135.84                  | 76,848.49         | 13.58           | 32,490.93          | 10,906.93         |
| 65YP10 Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 4,474.04          | 0.00            | (4,474.04)         | (4,474.04)        |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>109,353.00</b>   | <b>87,769.00</b>    | <b>135.84</b>           | <b>83,536.12</b>  | <b>13.58</b>    | <b>25,803.30</b>   | <b>4,219.30</b>   |
| 710 Travel                               | 21,200.00           | 21,200.00           | 0.00                    | 0.00              | 0.00            | 21,200.00          | 21,200.00         |
| 710100 Out-of-State Travel               | 0.00                | 22,553.00           | 0.00                    | 13,064.95         | 0.00            | (13,064.95)        | 9,488.05          |
| 710200 Foreign Travel                    | 0.00                | 0.00                | 46.00                   | 22,083.47         | 0.00            | (22,083.47)        | (22,083.47)       |
| 710300 Conference Registration Fees      | 0.00                | 0.00                | 0.00                    | 5,859.58          | 0.00            | (5,859.58)         | (5,859.58)        |
| 710400 Student or Non-Emp Travel         | 0.00                | 0.00                | 0.00                    | 3,953.13          | 0.00            | (3,953.13)         | (3,953.13)        |
| <b>Subtotal: Travel</b>                  | <b>21,200.00</b>    | <b>43,753.00</b>    | <b>46.00</b>            | <b>44,961.13</b>  | <b>0.00</b>     | <b>(23,761.13)</b> | <b>(1,208.13)</b> |
| 7112 Research Supplies                   | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00            | 20,000.00          | 20,000.00         |
| 711200 Research Supplies                 | 0.00                | 35,000.00           | 0.00                    | 2,581.34          | 0.00            | (2,581.34)         | 32,418.66         |
| 713000 Printing & Copying-General        | 0.00                | 0.00                | 0.00                    | 1,448.26          | 0.00            | (1,448.26)         | (1,448.26)        |
| 713010 Printing & Copying-Publications   | 0.00                | 0.00                | 0.00                    | 10,203.25         | 0.00            | (10,203.25)        | (10,203.25)       |
| 714030 Postage-Express Mail              | 0.00                | 0.00                | 0.00                    | 13.45             | 0.00            | (13.45)            | (13.45)           |
| 716060 Maint & Repairs-Computer Software | 0.00                | 0.00                | 0.00                    | 900.00            | 0.00            | (900.00)           | (900.00)          |
| 716063 Maint & Repairs-Computer Hardware | 0.00                | 0.00                | 0.00                    | 32,470.37         | 139.89          | (32,610.26)        | (32,610.26)       |
| 718000 Telecom-General                   | 0.00                | 0.00                | 0.00                    | 45.85             | 5.00            | (50.85)            | (50.85)           |
| 718016 Telecom-Usage (Tolls)             | 0.00                | 0.00                | 0.00                    | 0.07              | 0.00            | (0.07)             | (0.07)            |
| 719100 Membership Dues & Fees            | 0.00                | 0.00                | 0.00                    | 202.16            | 0.00            | (202.16)           | (202.16)          |

Grant: 143337 - CLUSTER-CODIF MO & DA  
 Fund: 143337 - CLUSTER-CODIF MO & DA

Status: Active  
 Type: Grant  
 FMGR: Moebius, Eberhard S

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moebius, Eberhard S                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AB65G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 11/1/10 - 10/31/14                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPEM - PI Eberhard Mobius**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>20,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>47,864.75</b>  | <b>144.89</b>   | <b>(28,009.64)</b>  | <b>6,990.36</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>41,200.00</b>    | <b>98,753.00</b>    | <b>46.00</b>            | <b>92,825.88</b>  | <b>144.89</b>   | <b>(51,770.77)</b>  | <b>5,782.23</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,436.50          | 0.00            | (3,436.50)          | (3,436.50)          |
| 721100 Assistantships                                  | 3,193.00            | 3,193.00            | 0.00                    | 0.00              | 0.00            | 3,193.00            | 3,193.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 4,699.00            | 0.00                    | 4,455.25          | 0.00            | (4,455.25)          | 243.75              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,193.00</b>     | <b>7,892.00</b>     | <b>0.00</b>             | <b>7,891.75</b>   | <b>0.00</b>     | <b>(4,698.75)</b>   | <b>0.25</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>490,226.00</b>   | <b>490,226.00</b>   | <b>1,414.64</b>         | <b>481,514.76</b> | <b>193.75</b>   | <b>8,517.49</b>     | <b>8,517.49</b>     |
| 760300 F&A Expenditures                                | 227,039.00          | 227,039.00          | 671.95                  | 221,104.67        | 0.00            | 5,934.33            | 5,934.33            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>227,039.00</b>   | <b>227,039.00</b>   | <b>671.95</b>           | <b>221,104.67</b> | <b>0.00</b>     | <b>5,934.33</b>     | <b>5,934.33</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>227,039.00</b>   | <b>227,039.00</b>   | <b>671.95</b>           | <b>221,104.67</b> | <b>0.00</b>     | <b>5,934.33</b>     | <b>5,934.33</b>     |
| <b>***Total Expenditures</b>                           | <b>717,265.00</b>   | <b>717,265.00</b>   | <b>2,086.59</b>         | <b>702,619.43</b> | <b>193.75</b>   | <b>14,451.82</b>    | <b>14,451.82</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 2,086.59                | 702,619.43        | 0.00            | (702,619.43)        | (702,619.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,086.59</b>         | <b>702,619.43</b> | <b>0.00</b>     | <b>(702,619.43)</b> | <b>(702,619.43)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,086.59</b>         | <b>702,619.43</b> | <b>0.00</b>     | <b>(702,619.43)</b> | <b>(702,619.43)</b> |

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNG11PA03C                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPHS - PI Harlan Spence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                     |                 |                     |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 293,738.00          | 0.00                    | 132,765.96          | 0.00            | (132,765.96)        | 160,972.04         |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 5,408.80                | 166,584.47          | 540.88          | (167,125.35)        | (167,125.35)       |
| 611F60 Faculty NTT Research               | 0.00                | 0.00                | 0.00                    | 22,422.61           | 0.00            | (22,422.61)         | (22,422.61)        |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)  | 0.00                | 0.00                | 0.00                    | 965.00              | 0.00            | (965.00)            | (965.00)           |
| 613B90 Graduate Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 11,476.70           | 0.00            | (11,476.70)         | (11,476.70)        |
| 613N30 Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 12,246.76           | 0.00            | (12,246.76)         | (12,246.76)        |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 31,008.00           | 22,929.00           | 0.00                    | 0.00                | 0.00            | 31,008.00           | 22,929.00          |
| 614F10 Academic Administrator             | 0.00                | 171,857.00          | 6,269.42                | 197,089.70          | 626.94          | (197,716.64)        | (25,859.64)        |
| 615F10 PAT                                | 0.00                | (401,688.00)        | 13,893.49               | 999,294.81          | 1,415.88        | (1,000,710.69)      | (1,402,398.69)     |
| 615NZ0 PAT Unallocated Budget (Bud Only)  | 1,418,044.00        | 1,418,044.00        | 0.00                    | 0.00                | 0.00            | 1,418,044.00        | 1,418,044.00       |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 202.50                  | 14,284.50           | 0.00            | (14,284.50)         | (14,284.50)        |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 1,874.05            | 0.00            | (1,874.05)          | (1,874.05)         |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>1,449,052.00</b> | <b>1,504,880.00</b> | <b>25,774.21</b>        | <b>1,559,004.56</b> | <b>2,583.70</b> | <b>(112,536.26)</b> | <b>(56,708.26)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 12,220.26           | 0.00            | (12,220.26)         | (12,220.26)        |
| 65YF10 Full Fringe Benefit Distr Expe     | 634,275.00          | 638,089.00          | 9,845.08                | 623,042.18          | 994.72          | 10,238.10           | 14,052.10          |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 15.59                   | 1,206.35            | 0.00            | (1,206.35)          | (1,206.35)         |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>634,275.00</b>   | <b>638,089.00</b>   | <b>9,860.67</b>         | <b>636,468.79</b>   | <b>994.72</b>   | <b>(3,188.51)</b>   | <b>625.49</b>      |
| 710 Travel                                | 145,886.00          | 145,886.00          | 0.00                    | 0.00                | 0.00            | 145,886.00          | 145,886.00         |
| 710000 In-State Travel                    | 0.00                | 0.00                | 0.00                    | 107.10              | 0.00            | (107.10)            | (107.10)           |
| 710100 Out-of-State Travel                | 0.00                | 12,350.00           | 3,893.72                | 119,042.24          | 0.00            | (119,042.24)        | (106,692.24)       |
| 710200 Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 29,338.31           | 0.00            | (29,338.31)         | (29,338.31)        |
| 710300 Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 7,390.36            | 0.00            | (7,390.36)          | (7,390.36)         |
| 710400 Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 1,202.71            | 0.00            | (1,202.71)          | (1,202.71)         |
| <b>Subtotal: Travel</b>                   | <b>145,886.00</b>   | <b>158,236.00</b>   | <b>3,893.72</b>         | <b>157,080.72</b>   | <b>0.00</b>     | <b>(11,194.72)</b>  | <b>1,155.28</b>    |
| 711100 Supplies-General                   | 0.00                | 20,000.00           | 0.00                    | 0.00                | 0.00            | 0.00                | 20,000.00          |
| 711162 Supplies-Office Supplies           | 0.00                | 0.00                | 0.00                    | 18.68               | 0.00            | (18.68)             | (18.68)            |
| 7112 Research Supplies                    | 90,511.00           | 90,511.00           | 0.00                    | 0.00                | 0.00            | 90,511.00           | 90,511.00          |
| 711200 Research Supplies                  | 0.00                | 48,181.00           | 58.52                   | 13,813.57           | 0.00            | (13,813.57)         | 34,367.43          |
| 713000 Printing & Copying-General         | 0.00                | 0.00                | 0.21                    | 2,247.70            | 0.00            | (2,247.70)          | (2,247.70)         |
| 713010 Printing & Copying-Publications    | 0.00                | 0.00                | 750.00                  | 5,583.25            | 0.00            | (5,583.25)          | (5,583.25)         |
| 714010 Postage-Off Campus Mail Services   | 0.00                | 0.00                | 0.00                    | 8,739.21            | 0.00            | (8,739.21)          | (8,739.21)         |

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNG11PA03C                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|---------------------|-------------------|
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 327.24              | 0.00              | (327.24)            | (327.24)          |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 1,920.00            | 0.00              | (1,920.00)          | (1,920.00)        |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 104,013.00          | 0.00              | (104,013.00)        | (104,013.00)      |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 11,846.02           | 0.00              | (11,846.02)         | (11,846.02)       |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 373.46              | 29.92             | (403.38)            | (403.38)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 68.83               | 0.00              | (68.83)             | (68.83)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 3,408.82            | 0.00              | (3,408.82)          | (3,408.82)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,116.53            | 0.00              | (1,116.53)          | (1,116.53)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>90,511.00</b>    | <b>158,692.00</b>   | <b>808.73</b>           | <b>153,476.31</b>   | <b>29.92</b>      | <b>(62,995.23)</b>  | <b>5,185.77</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>236,397.00</b>   | <b>316,928.00</b>   | <b>4,702.45</b>         | <b>310,557.03</b>   | <b>29.92</b>      | <b>(74,189.95)</b>  | <b>6,341.05</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,090.00            | 0.00              | (1,090.00)          | (1,090.00)        |
| 721100 Assistantships                                  | 15,658.00           | 15,658.00           | 0.00                    | 0.00                | 0.00              | 15,658.00           | 15,658.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (5,400.00)          | 0.00                    | 1,088.50            | 0.00              | (1,088.50)          | (6,488.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,658.00</b>    | <b>10,258.00</b>    | <b>0.00</b>             | <b>2,178.50</b>     | <b>0.00</b>       | <b>13,479.50</b>    | <b>8,079.50</b>   |
| 730000 Subcontracts                                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                | 0.00              |
| 730001 Subcontracts 01                                 | 1,231,221.00        | 1,537,838.00        | 0.00                    | 0.00                | 0.00              | 1,231,221.00        | 1,537,838.00      |
| 730002 Subcontracts 02                                 | 0.00                | 110,000.00          | 8,405.15                | 519,366.64          | 101,476.36        | (620,843.00)        | (510,843.00)      |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 14,541.65               | 383,769.91          | 42,010.09         | (425,780.00)        | (425,780.00)      |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 1,321.68                | 129,538.28          | 10,117.72         | (139,656.00)        | (139,656.00)      |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                | 0.00              |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 12,361.60               | 287,869.85          | 19,052.15         | (306,922.00)        | (306,922.00)      |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,231,221.00</b> | <b>1,647,838.00</b> | <b>36,630.08</b>        | <b>1,320,544.68</b> | <b>172,656.32</b> | <b>(261,980.00)</b> | <b>154,637.00</b> |
| 740000 Cap Equipment                                   | 380,086.00          | 32,692.00           | 0.00                    | 28,410.00           | 0.00              | 351,676.00          | 4,282.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>380,086.00</b>   | <b>32,692.00</b>    | <b>0.00</b>             | <b>28,410.00</b>    | <b>0.00</b>       | <b>351,676.00</b>   | <b>4,282.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,946,689.00</b> | <b>4,150,685.00</b> | <b>76,967.41</b>        | <b>3,857,163.56</b> | <b>176,264.66</b> | <b>(86,739.22)</b>  | <b>117,256.78</b> |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                | 0.00              |
| 760300 F&A Expenditures                                | 1,558,203.00        | 1,273,206.00        | 19,160.24               | 1,221,824.37        | 0.00              | 336,378.63          | 51,381.63         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,558,203.00</b> | <b>1,273,206.00</b> | <b>19,160.24</b>        | <b>1,221,824.37</b> | <b>0.00</b>       | <b>336,378.63</b>   | <b>51,381.63</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,558,203.00</b> | <b>1,273,206.00</b> | <b>19,160.24</b>        | <b>1,221,824.37</b> | <b>0.00</b>       | <b>336,378.63</b>   | <b>51,381.63</b>  |
| <b>***Total Expenditures</b>                           | <b>5,504,892.00</b> | <b>5,423,891.00</b> | <b>96,127.65</b>        | <b>5,078,987.93</b> | <b>176,264.66</b> | <b>249,639.41</b>   | <b>168,638.41</b> |

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143339 - CRaTer Science Mission Phase

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNG11PA03C CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/11 - 3/15/15

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Revenue</b>                         |                     |                     |                         |                     |                 |                       |                       |
| 516415 Student Health Fees-FT          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 51 - Tuition and Fees</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 530000 Federal Programs                | 0.00                | 0.00                | 96,127.65               | 5,078,987.93        | 0.00            | (5,078,987.93)        | (5,078,987.93)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>96,127.65</b>        | <b>5,078,987.93</b> | <b>0.00</b>     | <b>(5,078,987.93)</b> | <b>(5,078,987.93)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>96,127.65</b>        | <b>5,078,987.93</b> | <b>0.00</b>     | <b>(5,078,987.93)</b> | <b>(5,078,987.93)</b> |

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNG11PA03C                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPHS - PI Harlan Spence**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 1,633.04         | 0.00            | (1,633.04)         | (1,633.04)        |
| 615F10  | PAT                                 | 0.00                | (2,724.00)          | 0.00                    | 24,115.29        | 0.00            | (24,115.29)        | (26,839.29)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 10,571.00           | 30,110.00           | 0.00                    | 0.00             | 0.00            | 10,571.00          | 30,110.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>10,571.00</b>    | <b>27,386.00</b>    | <b>0.00</b>             | <b>25,748.33</b> | <b>0.00</b>     | <b>(15,177.33)</b> | <b>1,637.67</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 13,610.00           | 12,334.00           | 0.00                    | 11,577.73        | 0.00            | 2,032.27           | 756.27            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>13,610.00</b>    | <b>12,334.00</b>    | <b>0.00</b>             | <b>11,577.73</b> | <b>0.00</b>     | <b>2,032.27</b>    | <b>756.27</b>     |
| 710   | Travel                              | 3,444.00            | 3,444.00            | 0.00                    | 0.00             | 0.00            | 3,444.00           | 3,444.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 700.58           | 0.00            | (700.58)           | (700.58)          |
| 710100  | Out-of-State Travel                 | 0.00                | 240.00              | 0.00                    | 1,938.06         | 0.00            | (1,938.06)         | (1,698.06)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 893.68           | 0.00            | (893.68)           | (893.68)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,444.00</b>     | <b>3,684.00</b>     | <b>0.00</b>             | <b>3,682.32</b>  | <b>0.00</b>     | <b>(238.32)</b>    | <b>1.68</b>       |
| 7112  | Research Supplies                   | 8,127.00            | 8,127.00            | 0.00                    | 0.00             | 0.00            | 8,127.00           | 8,127.00          |
| 711200  | Research Supplies                   | 0.00                | 3,760.00            | 0.00                    | 9,477.62         | 0.00            | (9,477.62)         | (5,717.62)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 990.00           | 0.00            | (990.00)           | (990.00)          |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 326.86           | 0.00            | (326.86)           | (326.86)          |
| 716122  | Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 716123  | Rental Property/Room (short term)   | 0.00                | 0.00                | 0.00                    | 425.00           | 0.00            | (425.00)           | (425.00)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 676.76           | 0.00            | (676.76)           | (676.76)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,127.00</b>     | <b>11,887.00</b>    | <b>0.00</b>             | <b>11,996.24</b> | <b>0.00</b>     | <b>(3,869.24)</b>  | <b>(109.24)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>11,571.00</b>    | <b>15,571.00</b>    | <b>0.00</b>             | <b>15,678.56</b> | <b>0.00</b>     | <b>(4,107.56)</b>  | <b>(107.56)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>35,752.00</b>    | <b>55,291.00</b>    | <b>0.00</b>             | <b>53,004.62</b> | <b>0.00</b>     | <b>(17,252.62)</b> | <b>2,286.38</b>   |
| 760300  | F&A Expenditures                    | 25,709.00           | 25,709.00           | 0.00                    | 24,801.67        | 0.00            | 907.33             | 907.33            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>25,709.00</b>    | <b>25,709.00</b>    | <b>0.00</b>             | <b>24,801.67</b> | <b>0.00</b>     | <b>907.33</b>      | <b>907.33</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>25,709.00</b>    | <b>25,709.00</b>    | <b>0.00</b>             | <b>24,801.67</b> | <b>0.00</b>     | <b>907.33</b>      | <b>907.33</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>61,461.00</b>    | <b>81,000.00</b>    | <b>0.00</b>             | <b>77,806.29</b> | <b>0.00</b>     | <b>(16,345.29)</b> | <b>3,193.71</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 77,806.29        | 0.00            | (77,806.29)        | (77,806.29)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143339 - CRaTer Science Mission Phase  
 Fund: 143352 - CRaTER EPO

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNG11PA03C CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/11 - 3/15/15

**Fund Information**

Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>77,806.29</b> | <b>0.00</b>     | <b>(77,806.29)</b> | <b>(77,806.29)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>77,806.29</b> | <b>0.00</b>     | <b>(77,806.29)</b> | <b>(77,806.29)</b> |



Grant: 143341 - SMM Data Archive  
 Fund: 143341 - SMM Data Archive

Status: Active  
 FMGR: Ryan, James M

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/23/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX11AE63G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZSPJR - PI James Ryan

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 1,854.00            | 0.00                    | 7,094.40         | 0.00            | (7,094.40)         | (5,240.40)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,241.00            | 2,241.00            | 0.00                    | 0.00             | 0.00            | 2,241.00           | 2,241.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,956.00         | 0.00            | (1,956.00)         | (1,956.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,241.00</b>     | <b>7,095.00</b>     | <b>0.00</b>             | <b>9,050.40</b>  | <b>0.00</b>     | <b>(3,809.40)</b>  | <b>(1,955.40)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 419.00              | 0.00                    | 619.58           | 0.00            | (619.58)           | (200.58)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 177.00              | 213.00              | 0.00                    | 0.00             | 0.00            | 177.00             | 213.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 154.52           | 0.00            | (154.52)           | (154.52)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>177.00</b>       | <b>632.00</b>       | <b>0.00</b>             | <b>774.10</b>    | <b>0.00</b>     | <b>(597.10)</b>    | <b>(142.10)</b>    |
| 710 Travel  | 792.00              | 792.00              | 0.00                    | 0.00             | 0.00            | 792.00             | 792.00             |
| 710100 Out-of-State Travel                            | 0.00                | 1,941.00            | 0.00                    | 768.68           | 0.00            | (768.68)           | 1,172.32           |
| <b>Subtotal: Travel</b>                               | <b>792.00</b>       | <b>2,733.00</b>     | <b>0.00</b>             | <b>768.68</b>    | <b>0.00</b>     | <b>23.32</b>       | <b>1,964.32</b>    |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 6.26                    | 6.26             | 0.00            | (6.26)             | (6.26)             |
| 7112 Research Supplies                                | 4,250.00            | 4,250.00            | 0.00                    | 0.00             | 0.00            | 4,250.00           | 4,250.00           |
| 711200 Research Supplies                              | 0.00                | (4,250.00)          | 0.00                    | 0.00             | 0.00            | 0.00               | (4,250.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,250.00</b>     | <b>0.00</b>         | <b>6.26</b>             | <b>6.26</b>      | <b>0.00</b>     | <b>4,243.74</b>    | <b>(6.26)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,042.00</b>     | <b>2,733.00</b>     | <b>6.26</b>             | <b>774.94</b>    | <b>0.00</b>     | <b>4,267.06</b>    | <b>1,958.06</b>    |
| 730001 Subcontracts 01                                | 11,717.00           | 11,717.00           | 0.00                    | 0.00             | 0.00            | 11,717.00          | 11,717.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 11,496.65        | 0.00            | (11,496.65)        | (11,496.65)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>11,717.00</b>    | <b>11,717.00</b>    | <b>0.00</b>             | <b>11,496.65</b> | <b>0.00</b>     | <b>220.35</b>      | <b>220.35</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,177.00</b>    | <b>22,177.00</b>    | <b>6.26</b>             | <b>22,096.09</b> | <b>0.00</b>     | <b>80.91</b>       | <b>80.91</b>       |
| 760300 F&A Expenditures                               | 10,312.00           | 10,312.00           | 2.97                    | 10,392.90        | 0.00            | (80.90)            | (80.90)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,312.00</b>    | <b>10,312.00</b>    | <b>2.97</b>             | <b>10,392.90</b> | <b>0.00</b>     | <b>(80.90)</b>     | <b>(80.90)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,312.00</b>    | <b>10,312.00</b>    | <b>2.97</b>             | <b>10,392.90</b> | <b>0.00</b>     | <b>(80.90)</b>     | <b>(80.90)</b>     |
| <b>***Total Expenditures</b>                          | <b>32,489.00</b>    | <b>32,489.00</b>    | <b>9.23</b>             | <b>32,488.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 9.23                    | 32,488.99        | 0.00            | (32,488.99)        | (32,488.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9.23</b>             | <b>32,488.99</b> | <b>0.00</b>     | <b>(32,488.99)</b> | <b>(32,488.99)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143341 - SMM Data Archive  
 Fund: 143341 - SMM Data Archive

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/23/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AE63G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPJR - PI James Ryan

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>9.23</b>             | <b>32,488.99</b> | <b>0.00</b>     | <b>(32,488.99)</b> | <b>(32,488.99)</b> |

Grant: 143343 - CLUSTER EDI MO-DA  
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active  
 FMGR: Torbert, Roy B

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Torbert, Roy B                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX11AH03G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 48,000.00           | 0.00                    | 28,745.12         | 0.00             | (28,745.12)        | 19,254.88         |
| 611F60 Faculty NTT Research               | 0.00                | 0.00                | 0.00                    | 18,911.59         | 0.00             | (18,911.59)        | (18,911.59)       |
| 613B90 Graduate Summer Appoint-Research   | 0.00                | 20,000.00           | 0.00                    | 38,878.10         | 0.00             | (38,878.10)        | (18,878.10)       |
| 613N30 Graduate Research Assistant        | 0.00                | 0.00                | 1,763.10                | 46,082.48         | 10,559.27        | (56,641.75)        | (56,641.75)       |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 56,966.00           | 56,966.00           | 0.00                    | 0.00              | 0.00             | 56,966.00          | 56,966.00         |
| 615F10 PAT                                | 21,805.00           | (90,765.00)         | 873.04                  | 58,015.06         | 85.04            | (36,295.10)        | (148,865.10)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)  | 163,164.00          | 163,164.00          | 0.00                    | 0.00              | 0.00             | 163,164.00         | 163,164.00        |
| 61CPHX Part Time Hourly                   | 0.00                | 26,470.00           | 1,740.00                | 32,730.00         | 0.00             | (32,730.00)        | (6,260.00)        |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 100.00              | 0.00                    | 93.50             | 0.00             | (93.50)            | 6.50              |
| 61SNSH Student Labor                      | 0.00                | 15,000.00           | 0.00                    | 14,074.75         | 0.00             | (14,074.75)        | 925.25            |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>241,935.00</b>   | <b>238,935.00</b>   | <b>4,376.14</b>         | <b>237,530.60</b> | <b>10,644.31</b> | <b>(6,239.91)</b>  | <b>(9,239.91)</b> |
| 65YB10 Base Benefit Distr (fica)          | 1,019.00            | 1,019.00            | 0.00                    | 5,741.04          | 0.00             | (4,722.04)         | (4,722.04)        |
| 65YF10 Full Fringe Benefit Distr Expe     | 67,765.00           | 59,765.00           | 336.11                  | 34,924.55         | 32.73            | 32,807.72          | 24,807.72         |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 133.98                  | 2,726.06          | 0.00             | (2,726.06)         | (2,726.06)        |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>68,784.00</b>    | <b>60,784.00</b>    | <b>470.09</b>           | <b>43,391.65</b>  | <b>32.73</b>     | <b>25,359.62</b>   | <b>17,359.62</b>  |
| 710 Travel                                | 6,315.00            | 6,315.00            | 0.00                    | 0.00              | 0.00             | 6,315.00           | 6,315.00          |
| 710000 In-State Travel                    | 6,504.00            | 6,504.00            | 0.00                    | 0.00              | 0.00             | 6,504.00           | 6,504.00          |
| 710100 Out-of-State Travel                | 0.00                | 2,200.00            | 0.00                    | 5,526.39          | 0.00             | (5,526.39)         | (3,326.39)        |
| 710200 Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 4,071.58          | 0.00             | (4,071.58)         | (4,071.58)        |
| 710300 Conference Registration Fees       | 0.00                | 0.00                | 215.00                  | 1,792.50          | 0.00             | (1,792.50)         | (1,792.50)        |
| 710400 Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 3,456.52          | 0.00             | (3,456.52)         | (3,456.52)        |
| <b>Subtotal: Travel</b>                   | <b>12,819.00</b>    | <b>15,019.00</b>    | <b>215.00</b>           | <b>14,846.99</b>  | <b>0.00</b>      | <b>(2,027.99)</b>  | <b>172.01</b>     |
| 7112 Research Supplies                    | 9,620.00            | 9,620.00            | 0.00                    | 0.00              | 0.00             | 9,620.00           | 9,620.00          |
| 711200 Research Supplies                  | 3,729.00            | 12,529.00           | 0.00                    | 3,829.45          | 0.00             | (100.45)           | 8,699.55          |
| 713000 Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 325.00            | 0.00             | (325.00)           | (325.00)          |
| 713010 Printing & Copying-Publications    | 0.00                | 0.00                | 500.00                  | 4,376.94          | 0.00             | (4,376.94)         | (4,376.94)        |
| 716060 Maint & Repairs-Computer Software  | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00             | (600.00)           | (600.00)          |
| 716063 Maint & Repairs-Computer Hardware  | 0.00                | 0.00                | 0.00                    | 14,712.53         | 572.43           | (15,284.96)        | (15,284.96)       |
| 718000 Telecom-General                    | 0.00                | 0.00                | 0.00                    | 142.79            | 10.00            | (152.79)           | (152.79)          |
| 718016 Telecom-Usage (Tolls)              | 0.00                | 0.00                | 0.00                    | 1.35              | 0.00             | (1.35)             | (1.35)            |
| 719100 Membership Dues & Fees             | 0.00                | 0.00                | 70.00                   | 207.50            | 0.00             | (207.50)           | (207.50)          |

Grant: 143343 - CLUSTER EDI MO-DA  
 Fund: 143343 - CLUSTER EDI MO-DA

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Grant

PI Name: Torbert, Roy B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AH03G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>13,349.00</b>    | <b>22,149.00</b>    | <b>570.00</b>           | <b>24,195.56</b>  | <b>582.43</b>    | <b>(11,428.99)</b>  | <b>(2,628.99)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>26,168.00</b>    | <b>37,168.00</b>    | <b>785.00</b>           | <b>39,042.55</b>  | <b>582.43</b>    | <b>(13,456.98)</b>  | <b>(2,456.98)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 2,154.00            | 2,154.00            | 1,140.00                | 7,107.50          | 0.00             | (4,953.50)          | (4,953.50)          |
| 721100 Assistantships                                  | 13,915.00           | 13,915.00           | 0.00                    | 0.00              | 0.00             | 13,915.00           | 13,915.00           |
| 721155 Asstship-Tuition Waiver                         | 12,770.00           | 12,770.00           | 2,219.00                | 21,475.75         | 0.00             | (8,705.75)          | (8,705.75)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>28,839.00</b>    | <b>28,839.00</b>    | <b>3,359.00</b>         | <b>28,583.25</b>  | <b>0.00</b>      | <b>255.75</b>       | <b>255.75</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>365,726.00</b>   | <b>365,726.00</b>   | <b>8,990.23</b>         | <b>348,548.05</b> | <b>11,259.47</b> | <b>5,918.48</b>     | <b>5,918.48</b>     |
| 760300 F&A Expenditures                                | 158,201.00          | 158,201.00          | 2,674.82                | 150,717.94        | 0.00             | 7,483.06            | 7,483.06            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>158,201.00</b>   | <b>158,201.00</b>   | <b>2,674.82</b>         | <b>150,717.94</b> | <b>0.00</b>      | <b>7,483.06</b>     | <b>7,483.06</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>158,201.00</b>   | <b>158,201.00</b>   | <b>2,674.82</b>         | <b>150,717.94</b> | <b>0.00</b>      | <b>7,483.06</b>     | <b>7,483.06</b>     |
| <b>***Total Expenditures</b>                           | <b>523,927.00</b>   | <b>523,927.00</b>   | <b>11,665.05</b>        | <b>499,265.99</b> | <b>11,259.47</b> | <b>13,401.54</b>    | <b>13,401.54</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 11,665.05               | 499,265.99        | 0.00             | (499,265.99)        | (499,265.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>11,665.05</b>        | <b>499,265.99</b> | <b>0.00</b>      | <b>(499,265.99)</b> | <b>(499,265.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>11,665.05</b>        | <b>499,265.99</b> | <b>0.00</b>      | <b>(499,265.99)</b> | <b>(499,265.99)</b> |

Grant: 143345 - Optical Water Uncertainties  
 Fund: 143345 - Optical Water Uncertainties

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Moore, Timothy S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NNX11AL20G                            | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZOP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZOPTM - Timothy Moore

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 115,817.00          | 114,554.00          | 0.00                    | 0.00              | 0.00            | 115,817.00          | 114,554.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 115,668.66        | 0.00            | (115,668.66)        | (115,668.66)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 26,847.00           | 26,847.00           | 0.00                    | 0.00              | 0.00            | 26,847.00           | 26,847.00           |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>142,664.00</b>   | <b>141,401.00</b>   | <b>0.00</b>             | <b>116,168.66</b> | <b>0.00</b>     | <b>26,495.34</b>    | <b>25,232.34</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 46.50             | 0.00            | (46.50)             | (46.50)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 61,203.00           | 62,466.00           | 0.00                    | 52,387.44         | 0.00            | 8,815.56            | 10,078.56           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>61,203.00</b>    | <b>62,466.00</b>    | <b>0.00</b>             | <b>52,433.94</b>  | <b>0.00</b>     | <b>8,769.06</b>     | <b>10,032.06</b>    |
| 710 Travel  | 9,273.00            | 9,273.00            | 0.00                    | 0.00              | 0.00            | 9,273.00            | 9,273.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,650.07          | 0.00            | (3,650.07)          | (3,650.07)          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 2,516.77          | 0.00            | (2,516.77)          | (2,516.77)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,025.00          | 0.00            | (1,025.00)          | (1,025.00)          |
| <b>Subtotal: Travel</b>                               | <b>9,273.00</b>     | <b>9,273.00</b>     | <b>0.00</b>             | <b>7,191.84</b>   | <b>0.00</b>     | <b>2,081.16</b>     | <b>2,081.16</b>     |
| 7112 Research Supplies                                | 18,075.00           | 17,722.00           | 0.00                    | 0.00              | 0.00            | 18,075.00           | 17,722.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 4,692.37          | 0.00            | (4,692.37)          | (4,692.37)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 310.00            | 0.00            | (310.00)            | (310.00)            |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 352.50            | 0.00            | (352.50)            | (352.50)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,075.00</b>    | <b>17,722.00</b>    | <b>0.00</b>             | <b>5,354.87</b>   | <b>0.00</b>     | <b>12,720.13</b>    | <b>12,367.13</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,348.00</b>    | <b>26,995.00</b>    | <b>0.00</b>             | <b>12,546.71</b>  | <b>0.00</b>     | <b>14,801.29</b>    | <b>14,448.29</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>231,215.00</b>   | <b>230,862.00</b>   | <b>0.00</b>             | <b>181,149.31</b> | <b>0.00</b>     | <b>50,065.69</b>    | <b>49,712.69</b>    |
| 760300 F&A Expenditures                               | 107,789.00          | 108,142.00          | 0.00                    | 84,969.14         | 0.00            | 22,819.86           | 23,172.86           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>107,789.00</b>   | <b>108,142.00</b>   | <b>0.00</b>             | <b>84,969.14</b>  | <b>0.00</b>     | <b>22,819.86</b>    | <b>23,172.86</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>107,789.00</b>   | <b>108,142.00</b>   | <b>0.00</b>             | <b>84,969.14</b>  | <b>0.00</b>     | <b>22,819.86</b>    | <b>23,172.86</b>    |
| <b>***Total Expenditures</b>                          | <b>339,004.00</b>   | <b>339,004.00</b>   | <b>0.00</b>             | <b>266,118.45</b> | <b>0.00</b>     | <b>72,885.55</b>    | <b>72,885.55</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 266,118.45        | 0.00            | (266,118.45)        | (266,118.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>266,118.45</b> | <b>0.00</b>     | <b>(266,118.45)</b> | <b>(266,118.45)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>266,118.45</b> | <b>0.00</b>     | <b>(266,118.45)</b> | <b>(266,118.45)</b> |

Grant: 143346 - Ionospheric Feedback Rocket  
 Fund: 143346 - Ionospheric Feedback Rocket

Status: Closing - Final Financial Rev  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AK71H CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | (600.00)            | 0.00                    | 18,625.12        | 0.00            | (18,625.12)        | (19,225.12)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 22,769.40        | 0.00            | (22,769.40)        | (22,769.40)       |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 0.00                    | 17,855.18        | 0.00            | (17,855.18)        | (17,855.18)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 69,000.00           | 69,000.00           | 0.00                    | 0.00             | 0.00            | 69,000.00          | 69,000.00         |
| 615F10 PAT   | 0.00                | (7,553.00)          | 0.00                    | 0.00             | 0.00            | 0.00               | (7,553.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>69,000.00</b>    | <b>60,847.00</b>    | <b>0.00</b>             | <b>59,249.70</b> | <b>0.00</b>     | <b>9,750.30</b>    | <b>1,597.30</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | (1,500.00)          | 0.00                    | 1,668.51         | 0.00            | (1,668.51)         | (3,168.51)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,668.51</b>  | <b>0.00</b>     | <b>(1,668.51)</b>  | <b>(168.51)</b>   |
| 710 Travel   | 17,694.00           | 17,694.00           | 0.00                    | 0.00             | 0.00            | 17,694.00          | 17,694.00         |
| 710100 Out-of-State Travel                             | 0.00                | (7,415.00)          | 0.00                    | 1,119.37         | 0.00            | (1,119.37)         | (8,534.37)        |
| 710200 Foreign Travel                                  | 0.00                | (5,000.00)          | 0.00                    | 0.00             | 0.00            | 0.00               | (5,000.00)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 4,774.41         | 0.00            | (4,774.41)         | (4,774.41)        |
| <b>Subtotal: Travel</b>                                | <b>17,694.00</b>    | <b>5,279.00</b>     | <b>0.00</b>             | <b>6,343.78</b>  | <b>0.00</b>     | <b>11,350.22</b>   | <b>(1,064.78)</b> |
| 7112 Research Supplies                                 | 306.00              | 306.00              | 0.00                    | 0.00             | 0.00            | 306.00             | 306.00            |
| 711200 Research Supplies                               | 0.00                | 1,130.00            | 0.00                    | 1,267.10         | 0.00            | (1,267.10)         | (137.10)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 205.00           | 0.00            | (205.00)           | (205.00)          |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 51.91            | 0.00            | (51.91)            | (51.91)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>306.00</b>       | <b>1,436.00</b>     | <b>0.00</b>             | <b>1,524.01</b>  | <b>0.00</b>     | <b>(1,218.01)</b>  | <b>(88.01)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>18,000.00</b>    | <b>6,715.00</b>     | <b>0.00</b>             | <b>7,867.79</b>  | <b>0.00</b>     | <b>10,132.21</b>   | <b>(1,152.79)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,422.50         | 0.00            | (5,422.50)         | (5,422.50)        |
| 721100 Assistantships                                  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 17,938.00           | 0.00                    | 15,791.50        | 0.00            | (15,791.50)        | 2,146.50          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>20,938.00</b>    | <b>0.00</b>             | <b>21,214.00</b> | <b>0.00</b>     | <b>(18,214.00)</b> | <b>(276.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>0.00</b>             | <b>90,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>0.00</b>             | <b>90,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 90,000.00        | 0.00            | (90,000.00)        | (90,000.00)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143346 - Ionospheric Feedback Rocket  
 Fund: 143346 - Ionospheric Feedback Rocket

Status: Closing - Final Financial Rev  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AK71H CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPMA - Lessard Help

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,000.00</b> | <b>0.00</b>     | <b>(90,000.00)</b> | <b>(90,000.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,000.00</b> | <b>0.00</b>     | <b>(90,000.00)</b> | <b>(90,000.00)</b> |

Grant: 143347 - Turbulence and Kinetic Plasma  
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Chandran, Benjamin D G                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AJ37G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/27/11 - 5/26/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BFX  | Faculty Casual                      | 0.00                | 0.00                | 0.00                    | 46,238.10         | 0.00            | (46,238.10)        | (46,238.10)       |
| 611BLE  | Sabbatical Leave Earnings           | 0.00                | 0.00                | 0.00                    | 33,209.47         | 0.00            | (33,209.47)        | (33,209.47)       |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 70,035.71         | 0.00            | (70,035.71)        | (70,035.71)       |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 1,451.48          | 0.00            | (1,451.48)         | (1,451.48)        |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 61,508.54         | 0.00            | (61,508.54)        | (61,508.54)       |
| 611FR5  | Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 448,791.00          | 218,791.00          | 0.00                    | 0.00              | 0.00            | 448,791.00         | 218,791.00        |
| 611Q90  | Post Doc                            | 0.00                | 0.00                | 3,831.42                | 9,578.55          | 383.14          | (9,961.69)         | (9,961.69)        |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 3,273.85          | 0.00            | (3,273.85)         | (3,273.85)        |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 57,794.00           | 49,794.00           | 0.00                    | 0.00              | 0.00            | 57,794.00          | 49,794.00         |
| 615F10  | PAT                                 | 0.00                | 206,500.00          | 0.00                    | 210,838.90        | 0.00            | (210,838.90)       | (4,338.90)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>506,585.00</b>   | <b>475,085.00</b>   | <b>3,831.42</b>         | <b>436,134.60</b> | <b>383.14</b>   | <b>70,067.26</b>   | <b>38,567.26</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 12,679.00         | 0.00            | (12,679.00)        | (12,679.00)       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 134,090.00          | 139,453.00          | 1,068.96                | 127,979.10        | 106.90          | 6,004.00           | 11,367.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>134,090.00</b>   | <b>139,453.00</b>   | <b>1,068.96</b>         | <b>140,658.10</b> | <b>106.90</b>   | <b>(6,675.00)</b>  | <b>(1,312.00)</b> |
| 710   | Travel                              | 19,761.00           | 19,761.00           | 0.00                    | 0.00              | 0.00            | 19,761.00          | 19,761.00         |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 18.54             | 0.00            | (18.54)            | (18.54)           |
| 710100  | Out-of-State Travel                 | 0.00                | 30,137.00           | 1,020.64                | 35,001.47         | 0.00            | (35,001.47)        | (4,864.47)        |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 9,995.31          | 0.00            | (9,995.31)         | (9,995.31)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 425.00                  | 8,335.00          | 0.00            | (8,335.00)         | (8,335.00)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,017.09          | 0.00            | (1,017.09)         | (1,017.09)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>19,761.00</b>    | <b>49,898.00</b>    | <b>1,445.64</b>         | <b>54,367.41</b>  | <b>0.00</b>     | <b>(34,606.41)</b> | <b>(4,469.41)</b> |
| 7112  | Research Supplies                   | 15,299.00           | 15,299.00           | 0.00                    | 0.00              | 0.00            | 15,299.00          | 15,299.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 4,095.43          | 0.00            | (4,095.43)         | (4,095.43)        |
| 713010  | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 9,670.00          | 0.00            | (9,670.00)         | (9,670.00)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 12.81             | 0.00            | (12.81)            | (12.81)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,244.11          | 0.00            | (1,244.11)         | (1,244.11)        |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 702.36            | 0.00            | (702.36)           | (702.36)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,299.00</b>    | <b>15,299.00</b>    | <b>0.00</b>             | <b>15,724.71</b>  | <b>0.00</b>     | <b>(425.71)</b>    | <b>(425.71)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>35,060.00</b>    | <b>65,197.00</b>    | <b>1,445.64</b>         | <b>70,092.12</b>  | <b>0.00</b>     | <b>(35,032.12)</b> | <b>(4,895.12)</b> |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 1,090.00          | 0.00            | (1,090.00)         | (1,090.00)        |



Grant: 143347 - Turbulence and Kinetic Plasma  
 Fund: 143347 - Turbulence and Kinetic Plasma

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

|                         |                                       |                         |                                       |                     |        |                       |                   |       |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|--------|
| PI Name:                | Chandran, Benjamin D G                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |        |
| Sponsor ID:             | NNX11AJ37G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10            | 47.50 | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH  |                 |        |
| FRAGRNT Start/End Date: | 5/27/11 - 5/26/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |        |
|                         |                                       |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |        |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 721100 Assistantships                                  | 31,052.00           | 25,152.00           | 0.00                    | 0.00                | 0.00            | 31,052.00             | 25,152.00             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,000.00            | 0.00            | (1,000.00)            | (1,000.00)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>31,052.00</b>    | <b>25,152.00</b>    | <b>0.00</b>             | <b>2,090.00</b>     | <b>0.00</b>     | <b>28,962.00</b>      | <b>23,062.00</b>      |
| 730001 Subcontracts 01                                 | 302,267.00          | 302,267.00          | 0.00                    | 0.00                | 0.00            | 302,267.00            | 302,267.00            |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 301,775.97          | 491.03          | (302,267.00)          | (302,267.00)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>302,267.00</b>   | <b>302,267.00</b>   | <b>0.00</b>             | <b>301,775.97</b>   | <b>491.03</b>   | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,009,054.00</b> | <b>1,007,154.00</b> | <b>6,346.02</b>         | <b>950,750.79</b>   | <b>981.07</b>   | <b>57,322.14</b>      | <b>55,422.14</b>      |
| 760300 F&A Expenditures                                | 330,046.00          | 331,946.00          | 3,014.37                | 317,273.03          | 0.00            | 12,772.97             | 14,672.97             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>330,046.00</b>   | <b>331,946.00</b>   | <b>3,014.37</b>         | <b>317,273.03</b>   | <b>0.00</b>     | <b>12,772.97</b>      | <b>14,672.97</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>330,046.00</b>   | <b>331,946.00</b>   | <b>3,014.37</b>         | <b>317,273.03</b>   | <b>0.00</b>     | <b>12,772.97</b>      | <b>14,672.97</b>      |
| <b>***Total Expenditures</b>                           | <b>1,339,100.00</b> | <b>1,339,100.00</b> | <b>9,360.39</b>         | <b>1,268,023.82</b> | <b>981.07</b>   | <b>70,095.11</b>      | <b>70,095.11</b>      |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 9,360.39                | 1,268,023.82        | 0.00            | (1,268,023.82)        | (1,268,023.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>9,360.39</b>         | <b>1,268,023.82</b> | <b>0.00</b>     | <b>(1,268,023.82)</b> | <b>(1,268,023.82)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>9,360.39</b>         | <b>1,268,023.82</b> | <b>0.00</b>     | <b>(1,268,023.82)</b> | <b>(1,268,023.82)</b> |

Grant: 143348 - Inner Magnetosphere Ion  
 Fund: 143348 - Inner Magnetosphere Ion

Status: Active  
 Type: Grant  
 FMGR: Kistler, Lynn M

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kistler, Lynn M                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/02/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AI39G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPLK - PI Lynn Kistler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,091.92          | 0.00            | (3,091.92)         | (3,091.92)        |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 14,201.41         | 0.00            | (14,201.41)        | (14,201.41)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 71,516.00           | 71,516.00           | 0.00                    | 0.00              | 0.00            | 71,516.00          | 71,516.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 26,646.96         | 0.00            | (26,646.96)        | (26,646.96)       |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 23,350.12         | 0.00            | (23,350.12)        | (23,350.12)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 42,883.00           | 42,883.00           | 0.00                    | 0.00              | 0.00            | 42,883.00          | 42,883.00         |
| 615F10 PAT  | 0.00                | 0.00                | 1,352.80                | 49,160.31         | 135.28          | (49,295.59)        | (49,295.59)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,480.00          | 0.00            | (3,480.00)         | (3,480.00)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 486.90            | 0.00            | (486.90)           | (486.90)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>114,399.00</b>   | <b>114,399.00</b>   | <b>1,352.80</b>         | <b>120,417.62</b> | <b>135.28</b>   | <b>(6,153.90)</b>  | <b>(6,153.90)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,534.78          | 0.00            | (2,534.78)         | (2,534.78)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 34,626.00           | 34,626.00           | 520.82                  | 28,511.68         | 52.08           | 6,062.24           | 6,062.24          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 316.68            | 0.00            | (316.68)           | (316.68)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>34,626.00</b>    | <b>34,626.00</b>    | <b>520.82</b>           | <b>31,363.14</b>  | <b>52.08</b>    | <b>3,210.78</b>    | <b>3,210.78</b>   |
| 710 Travel  | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 4,000.00            | 0.00                    | 6,702.50          | 0.00            | (6,702.50)         | (2,702.50)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,690.82          | 0.00            | (1,690.82)         | (1,690.82)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,540.00          | 0.00            | (2,540.00)         | (2,540.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,178.00          | 0.00            | (1,178.00)         | (1,178.00)        |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>10,000.00</b>    | <b>0.00</b>             | <b>12,111.32</b>  | <b>0.00</b>     | <b>(6,111.32)</b>  | <b>(2,111.32)</b> |
| 7112 Research Supplies                                | 8,200.00            | 8,200.00            | 0.00                    | 0.00              | 0.00            | 8,200.00           | 8,200.00          |
| 711200 Research Supplies                              | 0.00                | (4,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (4,000.00)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 348.13            | 0.00            | (348.13)           | (348.13)          |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 9.99                    | 132.38            | 0.00            | (132.38)           | (132.38)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,200.00</b>     | <b>4,200.00</b>     | <b>9.99</b>             | <b>600.51</b>     | <b>0.00</b>     | <b>7,599.49</b>    | <b>3,599.49</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,200.00</b>    | <b>14,200.00</b>    | <b>9.99</b>             | <b>12,711.83</b>  | <b>0.00</b>     | <b>1,488.17</b>    | <b>1,488.17</b>   |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 3,235.00          | 0.00            | (3,235.00)         | (3,235.00)        |
| 721100 Assistantships                                 | 21,608.00           | 21,608.00           | 0.00                    | 0.00              | 0.00            | 21,608.00          | 21,608.00         |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 0.00                    | 7,054.25          | 0.00            | (7,054.25)         | (7,054.25)        |

Grant: 143348 - Inner Magnetosphere Ion  
 Fund: 143348 - Inner Magnetosphere Ion

Status: Active  
 Type: Grant  
 FMGR: Kistler, Lynn M

|                         |                                       |                         |                                       |                     |             |                       |              |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Kistler, Lynn M                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |              |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/02/201                             | IDC Basis Code:     | MTDC        | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | NNX11AI39G                            | CFDA #:                 | 43.000                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting     | USNH         |                     |        |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1          | Idc Waiver            | NO           | Sefa Classification | RESDEV |

Org: UZSPLK - PI Lynn Kistler

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>21,608.00</b>    | <b>21,608.00</b>    | <b>0.00</b>             | <b>10,289.25</b>  | <b>0.00</b>     | <b>11,318.75</b>    | <b>11,318.75</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>184,833.00</b>   | <b>184,833.00</b>   | <b>1,883.61</b>         | <b>174,781.84</b> | <b>187.36</b>   | <b>9,863.80</b>     | <b>9,863.80</b>     |
| 760300 F&A Expenditures                                | 86,375.00           | 86,375.00           | 894.71                  | 77,360.59         | 0.00            | 9,014.41            | 9,014.41            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>86,375.00</b>    | <b>86,375.00</b>    | <b>894.71</b>           | <b>77,360.59</b>  | <b>0.00</b>     | <b>9,014.41</b>     | <b>9,014.41</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>86,375.00</b>    | <b>86,375.00</b>    | <b>894.71</b>           | <b>77,360.59</b>  | <b>0.00</b>     | <b>9,014.41</b>     | <b>9,014.41</b>     |
| <b>***Total Expenditures</b>                           | <b>271,208.00</b>   | <b>271,208.00</b>   | <b>2,778.32</b>         | <b>252,142.43</b> | <b>187.36</b>   | <b>18,878.21</b>    | <b>18,878.21</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 2,778.32                | 252,142.43        | 0.00            | (252,142.43)        | (252,142.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,778.32</b>         | <b>252,142.43</b> | <b>0.00</b>     | <b>(252,142.43)</b> | <b>(252,142.43)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,778.32</b>         | <b>252,142.43</b> | <b>0.00</b>     | <b>(252,142.43)</b> | <b>(252,142.43)</b> |

Grant: 143350 - Plasma into Magnetosphere  
 Fund: 143350 - Plasma into Magnetosphere

Status: Closing - Final Financial Rev  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                                       |                         |                                       |                     |              |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Raeder, Joachim                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | NNX11AJ11G                            | CFDA #:                 | 43.000                                | Term Date:          | URON10 47.50 |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Rate Code:      | UNHDST 47.5  |
| FRAGRNT Start/End Date: | 5/23/11 - 5/22/14                     | Rev Account:            | 530000                                | IDC Dist From Code: | P1           |
|                         |                                       |                         | Fund Type Level 2                     | Idc Waiver          | NO           |
|                         |                                       |                         |                                       | Sefa Classification | RESDEV       |

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 12,805.63         | 0.00            | (12,805.63)        | (12,805.63)       |
| 611F60 Faculty NTT Research                            | 0.00                | (37,000.00)         | 0.00                    | 0.00              | 0.00            | 0.00               | (37,000.00)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 50,069.00           | 50,069.00           | 0.00                    | 0.00              | 0.00            | 50,069.00          | 50,069.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 16,204.30         | 0.00            | (16,204.30)        | (16,204.30)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 32,005.00           | 0.00                    | 15,800.07         | 0.00            | (15,800.07)        | 16,204.93         |
| 615F10 PAT   | 0.00                | 18,546.00           | 0.00                    | 43,657.90         | 0.00            | (43,657.90)        | (25,111.90)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 24,965.00           | 24,965.00           | 0.00                    | 0.00              | 0.00            | 24,965.00          | 24,965.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>75,034.00</b>    | <b>88,585.00</b>    | <b>0.00</b>             | <b>88,467.90</b>  | <b>0.00</b>     | <b>(13,433.90)</b> | <b>117.10</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,476.61          | 0.00            | (2,476.61)         | (2,476.61)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 32,812.00           | 22,271.00           | 0.00                    | 19,862.00         | 0.00            | 12,950.00          | 2,409.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>32,812.00</b>    | <b>22,271.00</b>    | <b>0.00</b>             | <b>22,338.61</b>  | <b>0.00</b>     | <b>10,473.39</b>   | <b>(67.61)</b>    |
| 710 Travel   | 21,945.00           | 21,945.00           | 0.00                    | 0.00              | 0.00            | 21,945.00          | 21,945.00         |
| 710100 Out-of-State Travel                             | 0.00                | (4,775.00)          | 0.00                    | 8,194.88          | 0.00            | (8,194.88)         | (12,969.88)       |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 6,488.47          | 0.00            | (6,488.47)         | (6,488.47)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,031.84          | 0.00            | (2,031.84)         | (2,031.84)        |
| <b>Subtotal: Travel</b>                                | <b>21,945.00</b>    | <b>17,170.00</b>    | <b>0.00</b>             | <b>16,715.19</b>  | <b>0.00</b>     | <b>5,229.81</b>    | <b>454.81</b>     |
| 7112 Research Supplies                                 | 8,272.00            | 8,272.00            | 0.00                    | 0.00              | 0.00            | 8,272.00           | 8,272.00          |
| 711200 Research Supplies                               | 0.00                | (7,254.00)          | 0.00                    | 269.98            | 0.00            | (269.98)           | (7,523.98)        |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 87.93             | 0.00            | (87.93)            | (87.93)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,272.00</b>     | <b>1,018.00</b>     | <b>0.00</b>             | <b>357.91</b>     | <b>0.00</b>     | <b>7,914.09</b>    | <b>660.09</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>30,217.00</b>    | <b>18,188.00</b>    | <b>0.00</b>             | <b>17,073.10</b>  | <b>0.00</b>     | <b>13,143.90</b>   | <b>1,114.90</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,180.00          | 0.00            | (2,180.00)         | (2,180.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 14,313.00           | 0.00                    | 12,132.75         | 0.00            | (12,132.75)        | 2,180.25          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>14,313.00</b>    | <b>0.00</b>             | <b>14,312.75</b>  | <b>0.00</b>     | <b>(14,312.75)</b> | <b>0.25</b>       |
| 730001 Subcontracts 01                                 | 62,514.00           | 62,514.00           | 0.00                    | 0.00              | 0.00            | 62,514.00          | 62,514.00         |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 62,514.00         | 0.00            | (62,514.00)        | (62,514.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>62,514.00</b>    | <b>62,514.00</b>    | <b>0.00</b>             | <b>62,514.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>200,577.00</b>   | <b>205,871.00</b>   | <b>0.00</b>             | <b>204,706.36</b> | <b>0.00</b>     | <b>(4,129.36)</b>  | <b>1,164.64</b>   |
| 760300 F&A Expenditures                                | 76,144.00           | 70,850.00           | 0.00                    | 72,014.63         | 0.00            | 4,129.37           | (1,164.63)        |

Grant: 143350 - Plasma into Magnetosphere  
 Fund: 143350 - Plasma into Magnetosphere

Status: Closing - Final Financial Rev  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX11AJ11G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/23/11 - 5/22/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>76,144.00</b>    | <b>70,850.00</b>    | <b>0.00</b>             | <b>72,014.63</b>  | <b>0.00</b>     | <b>4,129.37</b>     | <b>(1,164.63)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>76,144.00</b>    | <b>70,850.00</b>    | <b>0.00</b>             | <b>72,014.63</b>  | <b>0.00</b>     | <b>4,129.37</b>     | <b>(1,164.63)</b>   |
| <b>***Total Expenditures</b>                         | <b>276,721.00</b>   | <b>276,721.00</b>   | <b>0.00</b>             | <b>276,720.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 276,720.99        | 0.00            | (276,720.99)        | (276,720.99)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>276,720.99</b> | <b>0.00</b>     | <b>(276,720.99)</b> | <b>(276,720.99)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>276,720.99</b> | <b>0.00</b>     | <b>(276,720.99)</b> | <b>(276,720.99)</b> |



Grant: 143351 - NASA LWS TR&T-EMIC Waves  
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active  
 Type: Grant  
 FMGR: Zhang, Jichun

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Zhang, Jichun                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/03/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AO82G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/3/11 - 8/2/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPJZ - PI Jichun Zhang**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 12,599.35         | 0.00            | (12,599.35)        | (12,599.35)       |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 1,714.05          | 0.00            | (1,714.05)         | (1,714.05)        |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 2,565.43                | 2,565.43          | 216.09          | (2,781.52)         | (2,781.52)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 44,281.00           | 44,281.00           | 0.00                    | 0.00              | 0.00            | 44,281.00          | 44,281.00         |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 19,404.00           | 0.00                    | 11,012.90         | 0.00            | (11,012.90)        | 8,391.10          |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 797.40                  | 12,191.15         | 2,910.51        | (15,101.66)        | (15,101.66)       |
| 615F10                                 | PAT                                 | 0.00                | (37,740.00)         | 0.00                    | 68,673.07         | 0.00            | (68,673.07)        | (106,413.07)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 127,521.00          | 127,521.00          | 0.00                    | 0.00              | 0.00            | 127,521.00         | 127,521.00        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 14,245.00           | 0.00                    | 14,245.00         | 0.00            | (14,245.00)        | 0.00              |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 14,864.00           | 14,864.00           | 0.00                    | 0.00              | 0.00            | 14,864.00          | 14,864.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>186,666.00</b>   | <b>182,575.00</b>   | <b>3,362.83</b>         | <b>123,000.95</b> | <b>3,126.60</b> | <b>60,538.45</b>   | <b>56,447.45</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,053.29          | 0.00            | (2,053.29)         | (2,053.29)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 80,177.00           | 73,777.00           | 987.68                  | 32,870.67         | 83.19           | 47,223.14          | 40,823.14         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,168.62          | 0.00            | (1,168.62)         | (1,168.62)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>80,177.00</b>    | <b>73,777.00</b>    | <b>987.68</b>           | <b>36,092.58</b>  | <b>83.19</b>    | <b>44,001.23</b>   | <b>37,601.23</b>  |
| 710                                    | Travel                              | 18,928.00           | 18,928.00           | 0.00                    | 0.00              | 0.00            | 18,928.00          | 18,928.00         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 14,200.00           | 0.00                    | 14,618.35         | 0.00            | (14,618.35)        | (418.35)          |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | (482.00)                | 10,356.42         | 0.00            | (10,356.42)        | (10,356.42)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,650.81          | 0.00            | (2,650.81)         | (2,650.81)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,004.60          | 0.00            | (1,004.60)         | (1,004.60)        |
| <b>Subtotal: Travel</b>                |                                     | <b>18,928.00</b>    | <b>33,128.00</b>    | <b>(482.00)</b>         | <b>28,630.18</b>  | <b>0.00</b>     | <b>(9,702.18)</b>  | <b>4,497.82</b>   |
| 7112                                   | Research Supplies                   | 19,600.00           | 19,600.00           | 0.00                    | 0.00              | 0.00            | 19,600.00          | 19,600.00         |
| 711200                                 | Research Supplies                   | 0.00                | (5,800.00)          | 0.00                    | 5,000.13          | 0.00            | (5,000.13)         | (10,800.13)       |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 624.50            | 0.00            | (624.50)           | (624.50)          |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 1,060.00          | 0.00            | (1,060.00)         | (1,060.00)        |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 17.34             | 0.00            | (17.34)            | (17.34)           |
| 716060                                 | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 9.99                    | 132.36            | 0.00            | (132.36)           | (132.36)          |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)            | (10.00)           |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 0.05              | 0.00            | (0.05)             | (0.05)            |
| 719100                                 | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 182.92            | 0.00            | (182.92)           | (182.92)          |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>19,600.00</b>    | <b>13,800.00</b>    | <b>9.99</b>             | <b>7,017.30</b>   | <b>10.00</b>    | <b>12,572.70</b>   | <b>6,772.70</b>   |

Grant: 143351 - NASA LWS TR&T-EMIC Waves  
 Fund: 143351 - NASA LWS TR&T-EMIC Waves

Status: Active  
 Type: Grant  
 FMGR: Zhang, Jichun

|                         |                                       |                         |                                       |                     |        |                       |                   |       |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|--------|
| PI Name:                | Zhang, Jichun                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/03/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |        |
| Sponsor ID:             | NNX11AO82G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10            | 47.50 | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH  |                 |        |
| FRAGRNT Start/End Date: | 8/3/11 - 8/2/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |        |
|                         |                                       |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |        |

Org: UZSPJZ - PI Jichun Zhang

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>38,528.00</b>    | <b>46,928.00</b>    | <b>(472.01)</b>         | <b>35,647.48</b>  | <b>10.00</b>    | <b>2,870.52</b>     | <b>11,270.52</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 570.00                  | 2,230.00          | 0.00            | (2,230.00)          | (2,230.00)          |
| 721100 Assistantships                                  | 3,193.00            | 3,193.00            | 0.00                    | 0.00              | 0.00            | 3,193.00            | 3,193.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 2,817.00            | 2,648.50                | 8,114.76          | 0.00            | (8,114.76)          | (5,297.76)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,193.00</b>     | <b>6,010.00</b>     | <b>3,218.50</b>         | <b>10,344.76</b>  | <b>0.00</b>     | <b>(7,151.76)</b>   | <b>(4,334.76)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>308,564.00</b>   | <b>309,290.00</b>   | <b>7,097.00</b>         | <b>205,085.77</b> | <b>3,219.79</b> | <b>100,258.44</b>   | <b>100,984.44</b>   |
| 760300 F&A Expenditures                                | 143,749.00          | 143,023.00          | 1,842.29                | 91,623.71         | 0.00            | 52,125.29           | 51,399.29           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>143,749.00</b>   | <b>143,023.00</b>   | <b>1,842.29</b>         | <b>91,623.71</b>  | <b>0.00</b>     | <b>52,125.29</b>    | <b>51,399.29</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>143,749.00</b>   | <b>143,023.00</b>   | <b>1,842.29</b>         | <b>91,623.71</b>  | <b>0.00</b>     | <b>52,125.29</b>    | <b>51,399.29</b>    |
| <b>***Total Expenditures</b>                           | <b>452,313.00</b>   | <b>452,313.00</b>   | <b>8,939.29</b>         | <b>296,709.48</b> | <b>3,219.79</b> | <b>152,383.73</b>   | <b>152,383.73</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 8,939.29                | 296,709.48        | 0.00            | (296,709.48)        | (296,709.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>8,939.29</b>         | <b>296,709.48</b> | <b>0.00</b>     | <b>(296,709.48)</b> | <b>(296,709.48)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>8,939.29</b>         | <b>296,709.48</b> | <b>0.00</b>     | <b>(296,709.48)</b> | <b>(296,709.48)</b> |



Grant: 143353 - Alpha Particle Beams  
 Fund: 143353 - Alpha Particle Beams

Status: Active  
 Type: Grant  
 FMGR: Chandran, Benjamin D G

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Chandran, Benjamin D G                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 10/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX12AB27G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/26/11 - 10/25/14                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BLE Sabbatical Leave Earnings                      | 0.00                | 0.00                | 0.00                    | 15,859.16         | 0.00            | (15,859.16)        | (15,859.16)       |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 51,821.28         | 0.00            | (51,821.28)        | (51,821.28)       |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 725.74            | 0.00            | (725.74)           | (725.74)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 152,617.00          | 122,617.00          | 0.00                    | 0.00              | 0.00            | 152,617.00         | 122,617.00        |
| 615F10 PAT  | 0.00                | 24,000.00           | 4,376.24                | 115,412.24        | 437.62          | (115,849.86)       | (91,849.86)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 76,275.00           | 76,275.00           | 0.00                    | 0.00              | 0.00            | 76,275.00          | 76,275.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>228,892.00</b>   | <b>222,892.00</b>   | <b>4,376.24</b>         | <b>183,818.42</b> | <b>437.62</b>   | <b>44,635.96</b>   | <b>38,635.96</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 5,668.55          | 0.00            | (5,668.55)         | (5,668.55)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 75,814.00           | 72,231.00           | 1,684.86                | 51,894.51         | 168.48          | 23,751.01          | 20,168.01         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>75,814.00</b>    | <b>72,231.00</b>    | <b>1,684.86</b>         | <b>57,563.06</b>  | <b>168.48</b>   | <b>18,082.46</b>   | <b>14,499.46</b>  |
| 710 Travel  | 11,282.00           | 11,282.00           | 0.00                    | 0.00              | 0.00            | 11,282.00          | 11,282.00         |
| 710100 Out-of-State Travel                            | 0.00                | 6,683.00            | 0.00                    | 11,647.65         | 0.00            | (11,647.65)        | (4,964.65)        |
| 710200 Foreign Travel                                 | 0.00                | 3,000.00            | 0.00                    | 6,891.31          | 0.00            | (6,891.31)         | (3,891.31)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,585.04          | 0.00            | (3,585.04)         | (3,585.04)        |
| <b>Subtotal: Travel</b>                               | <b>11,282.00</b>    | <b>20,965.00</b>    | <b>0.00</b>             | <b>22,124.00</b>  | <b>0.00</b>     | <b>(10,842.00)</b> | <b>(1,159.00)</b> |
| 7112 Research Supplies                                | 6,491.00            | 6,491.00            | 0.00                    | 0.00              | 0.00            | 6,491.00           | 6,491.00          |
| 711200 Research Supplies                              | 0.00                | (100.00)            | 0.00                    | 0.00              | 0.00            | 0.00               | (100.00)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 74.00             | 0.00            | (74.00)            | (74.00)           |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 3,700.00          | 0.00            | (3,700.00)         | (3,700.00)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 174.21            | 0.00            | (174.21)           | (174.21)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,491.00</b>     | <b>6,391.00</b>     | <b>0.00</b>             | <b>3,948.21</b>   | <b>0.00</b>     | <b>2,542.79</b>    | <b>2,442.79</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,773.00</b>    | <b>27,356.00</b>    | <b>0.00</b>             | <b>26,072.21</b>  | <b>0.00</b>     | <b>(8,299.21)</b>  | <b>1,283.79</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>322,479.00</b>   | <b>322,479.00</b>   | <b>6,061.10</b>         | <b>267,453.69</b> | <b>606.10</b>   | <b>54,419.21</b>   | <b>54,419.21</b>  |
| 760300 F&A Expenditures                               | 151,596.00          | 151,596.00          | 2,879.02                | 126,373.95        | 0.00            | 25,222.05          | 25,222.05         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>151,596.00</b>   | <b>151,596.00</b>   | <b>2,879.02</b>         | <b>126,373.95</b> | <b>0.00</b>     | <b>25,222.05</b>   | <b>25,222.05</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>151,596.00</b>   | <b>151,596.00</b>   | <b>2,879.02</b>         | <b>126,373.95</b> | <b>0.00</b>     | <b>25,222.05</b>   | <b>25,222.05</b>  |
| <b>***Total Expenditures</b>                          | <b>474,075.00</b>   | <b>474,075.00</b>   | <b>8,940.12</b>         | <b>393,827.64</b> | <b>606.10</b>   | <b>79,641.26</b>   | <b>79,641.26</b>  |

**Revenue**

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143353 - Alpha Particle Beams  
 Fund: 143353 - Alpha Particle Beams

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AB27G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/26/11 - 10/25/14

**Fund Information**

Effective Date: 10/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 8,940.12                | 393,827.64        | 0.00            | (393,827.64)        | (393,827.64)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>8,940.12</b>         | <b>393,827.64</b> | <b>0.00</b>     | <b>(393,827.64)</b> | <b>(393,827.64)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,940.12</b>         | <b>393,827.64</b> | <b>0.00</b>     | <b>(393,827.64)</b> | <b>(393,827.64)</b> |

Grant: 143355 - SEAC4RS Leadership  
 Fund: 143355 - SEAC4RS Leadership

Status: Active  
 FMGR: Dobb, Jack E

Type: Grant

|                         |                                       |                         |                                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Dobb, Jack E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/22/201                             | IDC Basis Code:     | MTDC   |
| Sponsor ID:             | NNX12AB81G                            | CFDA #:                 | 43.000                                | Term Date:          | URON10 |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Rate Code:      | 47.50  |
| FRAGRNT Start/End Date: | 11/22/11 - 11/21/14                   | Rev Account:            | 530000                                | IDC Dist From Code: | UNHDST |
|                         |                                       |                         |                                       | Fund Type Level 2   | P1     |
|                         |                                       |                         |                                       | Budget Controls     | STDBUD |
|                         |                                       |                         |                                       | Equipment Vesting   | USNH   |
|                         |                                       |                         |                                       | Idc Waiver          | NO     |
|                         |                                       |                         |                                       | Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dobb

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,320.05        | 0.00            | (10,320.05)        | (10,320.05)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 857.45                  | 36,786.64        | 1,543.40        | (38,330.04)        | (38,330.04)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 46,248.00           | 46,248.00           | 0.00                    | 0.00             | 0.00            | 46,248.00          | 46,248.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,248.00</b>    | <b>46,248.00</b>    | <b>857.45</b>           | <b>47,106.69</b> | <b>1,543.40</b> | <b>(2,402.09)</b>  | <b>(2,402.09)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 810.42           | 0.00            | (810.42)           | (810.42)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,164.00           | 20,164.00           | 330.12                  | 16,747.94        | 594.21          | 2,821.85           | 2,821.85           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,164.00</b>    | <b>20,164.00</b>    | <b>330.12</b>           | <b>17,558.36</b> | <b>594.21</b>   | <b>2,011.43</b>    | <b>2,011.43</b>    |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,107.73         | 0.00            | (1,107.73)         | (1,107.73)         |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,107.73</b>  | <b>0.00</b>     | <b>392.27</b>      | <b>392.27</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,107.73</b>  | <b>0.00</b>     | <b>392.27</b>      | <b>392.27</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>67,912.00</b>    | <b>67,912.00</b>    | <b>1,187.57</b>         | <b>65,772.78</b> | <b>2,137.61</b> | <b>1.61</b>        | <b>1.61</b>        |
| 760300 F&A Expenditures                               | 31,920.00           | 31,920.00           | 564.10                  | 31,064.08        | 0.00            | 855.92             | 855.92             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>31,920.00</b>    | <b>31,920.00</b>    | <b>564.10</b>           | <b>31,064.08</b> | <b>0.00</b>     | <b>855.92</b>      | <b>855.92</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>31,920.00</b>    | <b>31,920.00</b>    | <b>564.10</b>           | <b>31,064.08</b> | <b>0.00</b>     | <b>855.92</b>      | <b>855.92</b>      |
| <b>***Total Expenditures</b>                          | <b>99,832.00</b>    | <b>99,832.00</b>    | <b>1,751.67</b>         | <b>96,836.86</b> | <b>2,137.61</b> | <b>857.53</b>      | <b>857.53</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,751.67                | 96,836.86        | 0.00            | (96,836.86)        | (96,836.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,751.67</b>         | <b>96,836.86</b> | <b>0.00</b>     | <b>(96,836.86)</b> | <b>(96,836.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,751.67</b>         | <b>96,836.86</b> | <b>0.00</b>     | <b>(96,836.86)</b> | <b>(96,836.86)</b> |

Grant: 143356 - SEAC4RS  
 Fund: 143356 - SEAC4RS

Status: Active  
 FMGR: Dibb, Jack E  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Dibb, Jack E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/22/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX12AB80G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 11/22/11 - 11/21/14                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dibb

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 47,597.87         | 0.00             | (47,597.87)        | (47,597.87)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 5,139.23                | 17,397.26         | 9,250.61         | (26,647.87)        | (26,647.87)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 57,132.00           | 63,365.00           | 0.00                    | 0.00              | 0.00             | 57,132.00          | 63,365.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 77,208.00           | 0.00                | 0.00                    | 0.00              | 0.00             | 77,208.00          | 0.00              |
| 615F10 PAT   | 0.00                | 0.00                | 1,152.59                | 80,992.75         | 819.44           | (81,812.19)        | (81,812.19)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 46,379.00           | 128,400.00          | 0.00                    | 0.00              | 0.00             | 46,379.00          | 128,400.00        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 105.00            | 0.00             | (105.00)           | (105.00)          |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 294.83            | 0.00             | (294.83)           | (294.83)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>180,719.00</b>   | <b>191,765.00</b>   | <b>6,291.82</b>         | <b>146,387.71</b> | <b>10,070.05</b> | <b>24,261.24</b>   | <b>35,307.24</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,058.95          | 0.00             | (4,058.95)         | (4,058.95)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 47,571.00           | 66,111.00           | 2,422.37                | 44,568.15         | 3,876.96         | (874.11)           | 17,665.89         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>47,571.00</b>    | <b>66,111.00</b>    | <b>2,422.37</b>         | <b>48,627.10</b>  | <b>3,876.96</b>  | <b>(4,933.06)</b>  | <b>13,606.94</b>  |
| 710 Travel   | 4,600.00            | 4,600.00            | 0.00                    | 0.00              | 0.00             | 4,600.00           | 4,600.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 531.07            | 0.00             | (531.07)           | (531.07)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>4,600.00</b>     | <b>4,600.00</b>     | <b>0.00</b>             | <b>531.07</b>     | <b>0.00</b>      | <b>4,068.93</b>    | <b>4,068.93</b>   |
| 7112 Research Supplies                                 | 63,500.00           | 63,500.00           | 0.00                    | 0.00              | 0.00             | 63,500.00          | 63,500.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 55.80                   | 5,599.98          | 0.00             | (5,599.98)         | (5,599.98)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,533.63          | 0.00             | (1,533.63)         | (1,533.63)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 18,602.94         | 0.00             | (18,602.94)        | (18,602.94)       |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 214.61            | 0.00             | (214.61)           | (214.61)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>63,500.00</b>    | <b>63,500.00</b>    | <b>55.80</b>            | <b>25,951.16</b>  | <b>0.00</b>      | <b>37,548.84</b>   | <b>37,548.84</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>68,100.00</b>    | <b>68,100.00</b>    | <b>55.80</b>            | <b>26,482.23</b>  | <b>0.00</b>      | <b>41,617.77</b>   | <b>41,617.77</b>  |
| 721100 Assistantships                                  | 44,847.00           | 0.00                | 0.00                    | 0.00              | 0.00             | 44,847.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>44,847.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>44,847.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>341,237.00</b>   | <b>325,976.00</b>   | <b>8,769.99</b>         | <b>221,497.04</b> | <b>13,947.01</b> | <b>105,792.95</b>  | <b>90,531.95</b>  |
| 760300 F&A Expenditures                                | 138,833.00          | 154,094.00          | 4,165.74                | 104,466.31        | 0.00             | 34,366.69          | 49,627.69         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>138,833.00</b>   | <b>154,094.00</b>   | <b>4,165.74</b>         | <b>104,466.31</b> | <b>0.00</b>      | <b>34,366.69</b>   | <b>49,627.69</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143356 - SEAC4RS  
 Fund: 143356 - SEAC4RS

Status: Active  
 FMGR: Dibb, Jack E  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Dibb, Jack E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/22/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX12AB80G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 11/22/11 - 11/21/14                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZESJD - PI Jack Dibb

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>138,833.00</b>   | <b>154,094.00</b>   | <b>4,165.74</b>         | <b>104,466.31</b> | <b>0.00</b>      | <b>34,366.69</b>    | <b>49,627.69</b>    |
| <b>***Total Expenditures</b>              | <b>480,070.00</b>   | <b>480,070.00</b>   | <b>12,935.73</b>        | <b>325,963.35</b> | <b>13,947.01</b> | <b>140,159.64</b>   | <b>140,159.64</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 12,935.73               | 325,963.35        | 0.00             | (325,963.35)        | (325,963.35)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>12,935.73</b>        | <b>325,963.35</b> | <b>0.00</b>      | <b>(325,963.35)</b> | <b>(325,963.35)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>12,935.73</b>        | <b>325,963.35</b> | <b>0.00</b>      | <b>(325,963.35)</b> | <b>(325,963.35)</b> |

Grant: 143357 - EPSCoR CAN  
 Fund: 143357 - EPSCoR CAN

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AQ34A                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPAG - PI Antoinette Galvin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 2,972.30        | 0.00            | (2,972.30)         | (2,972.30)        |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 1,158.87        | 0.00            | (1,158.87)         | (1,158.87)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 23,763.00           | 23,763.00           | 0.00                    | 0.00            | 0.00            | 23,763.00          | 23,763.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 8,721.00            | 8,721.00            | 0.00                    | 0.00            | 0.00            | 8,721.00           | 8,721.00          |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 2,448.00        | 0.00            | (2,448.00)         | (2,448.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 2,448.00            | 2,448.00            | 0.00                    | 0.00            | 0.00            | 2,448.00           | 2,448.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>34,932.00</b>    | <b>34,932.00</b>    | <b>0.00</b>             | <b>6,579.17</b> | <b>0.00</b>     | <b>28,352.83</b>   | <b>28,352.83</b>  |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 228.86          | 0.00            | (228.86)           | (228.86)          |
| 65YF10 Full Fringe Benefit Distr Expe                | 14,356.00           | 14,356.00           | 0.00                    | 521.67          | 0.00            | 13,834.33          | 13,834.33         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>14,356.00</b>    | <b>14,356.00</b>    | <b>0.00</b>             | <b>750.53</b>   | <b>0.00</b>     | <b>13,605.47</b>   | <b>13,605.47</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>49,288.00</b>    | <b>49,288.00</b>    | <b>0.00</b>             | <b>7,329.70</b> | <b>0.00</b>     | <b>41,958.30</b>   | <b>41,958.30</b>  |
| 760300 F&A Expenditures                              | 9,857.00            | 9,857.00            | 0.00                    | 1,465.93        | 0.00            | 8,391.07           | 8,391.07          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,857.00</b>     | <b>9,857.00</b>     | <b>0.00</b>             | <b>1,465.93</b> | <b>0.00</b>     | <b>8,391.07</b>    | <b>8,391.07</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,857.00</b>     | <b>9,857.00</b>     | <b>0.00</b>             | <b>1,465.93</b> | <b>0.00</b>     | <b>8,391.07</b>    | <b>8,391.07</b>   |
| <b>***Total Expenditures</b>                         | <b>59,145.00</b>    | <b>59,145.00</b>    | <b>0.00</b>             | <b>8,795.63</b> | <b>0.00</b>     | <b>50,349.37</b>   | <b>50,349.37</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 8,795.63        | 0.00            | (8,795.63)         | (8,795.63)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,795.63</b> | <b>0.00</b>     | <b>(8,795.63)</b>  | <b>(8,795.63)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,795.63</b> | <b>0.00</b>     | <b>(8,795.63)</b>  | <b>(8,795.63)</b> |

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 143358 - EPSCoR CAN-J.Jacobs

FMGR: Jacobs, Jennifer M

|                         |                                       |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | YES               |                     |        |
| Sponsor ID:             | NNX11AQ34A                            | CFDA #:                 | 43.000                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00             | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

**Org: UDCEJJ - PI-Jennifer Jacobs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 6,866.11                | 46,216.43        | 0.00            | (46,216.43)        | (46,216.43)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 37,586.00           | 37,586.00           | 0.00                    | 0.00             | 0.00            | 37,586.00          | 37,586.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 9,671.65         | 0.00            | (9,671.65)         | (9,671.65)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 22,659.44        | 0.00            | (22,659.44)        | (22,659.44)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 106,548.00          | 106,548.00          | 0.00                    | 0.00             | 0.00            | 106,548.00         | 106,548.00        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 280.00           | 0.00            | (280.00)           | (280.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 1,194.00                | 10,791.00        | 0.00            | (10,791.00)        | (10,791.00)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,729.89         | 0.00            | (1,729.89)         | (1,729.89)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 28,210.00           | 28,210.00           | 0.00                    | 0.00             | 0.00            | 28,210.00          | 28,210.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>172,344.00</b>   | <b>172,344.00</b>   | <b>8,060.11</b>         | <b>91,348.41</b> | <b>0.00</b>     | <b>80,995.59</b>   | <b>80,995.59</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 528.69                  | 4,718.86         | 0.00            | (4,718.86)         | (4,718.86)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,126.00            | 8,126.00            | 0.00                    | 0.00             | 0.00            | 8,126.00           | 8,126.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 26.04            | 0.00            | (26.04)            | (26.04)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,126.00</b>     | <b>8,126.00</b>     | <b>528.69</b>           | <b>4,744.90</b>  | <b>0.00</b>     | <b>3,381.10</b>    | <b>3,381.10</b>   |
| 710 Travel  | 28,500.00           | 28,500.00           | 0.00                    | 0.00             | 0.00            | 28,500.00          | 28,500.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 335.08                  | 698.80           | 0.00            | (698.80)           | (698.80)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,877.89         | 0.00            | (1,877.89)         | (1,877.89)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,472.50         | 0.00            | (1,472.50)         | (1,472.50)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 249.12           | 0.00            | (249.12)           | (249.12)          |
| <b>Subtotal: Travel</b>                               | <b>28,500.00</b>    | <b>28,500.00</b>    | <b>335.08</b>           | <b>4,298.31</b>  | <b>0.00</b>     | <b>24,201.69</b>   | <b>24,201.69</b>  |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 2,244.95         | 0.00            | (2,244.95)         | (2,244.95)        |
| 7112 Research Supplies                                | 28,500.00           | 28,500.00           | 0.00                    | 0.00             | 0.00            | 28,500.00          | 28,500.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,052.11         | 0.00            | (2,052.11)         | (2,052.11)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 301.00           | 0.00            | (301.00)           | (301.00)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 119.97           | 0.00            | (119.97)           | (119.97)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 410.50                  | 6,639.14         | 1,429.95        | (8,069.09)         | (8,069.09)        |
| 717000 Consulting-General                             | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 80.76            | 0.00            | (80.76)            | (80.76)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 99.00                   | 1,099.00         | 0.00            | (1,099.00)         | (1,099.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>48,500.00</b>    | <b>48,500.00</b>    | <b>509.50</b>           | <b>12,536.93</b> | <b>1,429.95</b> | <b>34,533.12</b>   | <b>34,533.12</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>77,000.00</b>    | <b>77,000.00</b>    | <b>844.58</b>           | <b>16,835.24</b> | <b>1,429.95</b> | <b>58,734.81</b>   | <b>58,734.81</b>  |

Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 143358 - EPSCoR CAN-J.Jacobs

FMGR: Jacobs, Jennifer M

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AQ34A                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UDCEJJ - PI-Jennifer Jacobs**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,185.00          | 0.00            | (3,185.00)          | (3,185.00)          |
| 721100 Assistantships                                  | 71,260.00           | 71,260.00           | 0.00                    | 0.00              | 0.00            | 71,260.00           | 71,260.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 34,225.75         | 0.00            | (34,225.75)         | (34,225.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>71,260.00</b>    | <b>71,260.00</b>    | <b>0.00</b>             | <b>37,410.75</b>  | <b>0.00</b>     | <b>33,849.25</b>    | <b>33,849.25</b>    |
| 740000 Cap Equipment                                   | 30,000.00           | 30,000.00           | 0.00                    | 0.00              | 0.00            | 30,000.00           | 30,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>30,000.00</b>    | <b>30,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>358,730.00</b>   | <b>358,730.00</b>   | <b>9,433.38</b>         | <b>150,339.30</b> | <b>1,429.95</b> | <b>206,960.75</b>   | <b>206,960.75</b>   |
| 760300 F&A Expenditures                                | 51,494.00           | 51,494.00           | 1,886.68                | 22,585.64         | 0.00            | 28,908.36           | 28,908.36           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>51,494.00</b>    | <b>51,494.00</b>    | <b>1,886.68</b>         | <b>22,585.64</b>  | <b>0.00</b>     | <b>28,908.36</b>    | <b>28,908.36</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>51,494.00</b>    | <b>51,494.00</b>    | <b>1,886.68</b>         | <b>22,585.64</b>  | <b>0.00</b>     | <b>28,908.36</b>    | <b>28,908.36</b>    |
| <b>***Total Expenditures</b>                           | <b>410,224.00</b>   | <b>410,224.00</b>   | <b>11,320.06</b>        | <b>172,924.94</b> | <b>1,429.95</b> | <b>235,869.11</b>   | <b>235,869.11</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 11,320.06               | 172,924.94        | 0.00            | (172,924.94)        | (172,924.94)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>11,320.06</b>        | <b>172,924.94</b> | <b>0.00</b>     | <b>(172,924.94)</b> | <b>(172,924.94)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>11,320.06</b>        | <b>172,924.94</b> | <b>0.00</b>     | <b>(172,924.94)</b> | <b>(172,924.94)</b> |



Grant: 143357 - EPSCoR CAN

Status: Active

Type: Cooperative Agreement

Fund: 15C820 - EPSCoR CAN-J.Jacobs - CS

FMGR: Jacobs, Jennifer M

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NNX11AQ34A                            | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/15                     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEJJ - PI-Jennifer Jacobs

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 36,794.58        | 0.00            | (36,794.58)        | (36,794.58)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 37,586.00           | 37,586.00           | 0.00                    | 0.00             | 0.00            | 37,586.00          | 37,586.00          |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 23,163.00           | 23,163.00           | 0.00                    | 0.00             | 0.00            | 23,163.00          | 23,163.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>60,749.00</b>    | <b>60,749.00</b>    | <b>0.00</b>             | <b>36,794.58</b> | <b>0.00</b>     | <b>23,954.42</b>   | <b>23,954.42</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 16,388.00           | 16,388.00           | 0.00                    | 16,770.01        | 0.00            | (382.01)           | (382.01)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>16,388.00</b>    | <b>16,388.00</b>    | <b>0.00</b>             | <b>16,770.01</b> | <b>0.00</b>     | <b>(382.01)</b>    | <b>(382.01)</b>    |
| 721100   | Assistantships                      | 23,752.00           | 23,752.00           | 0.00                    | 0.00             | 0.00            | 23,752.00          | 23,752.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>23,752.00</b>    | <b>23,752.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>23,752.00</b>   | <b>23,752.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>100,889.00</b>   | <b>100,889.00</b>   | <b>0.00</b>             | <b>53,564.59</b> | <b>0.00</b>     | <b>47,324.41</b>   | <b>47,324.41</b>   |
| 760300   | F&A Expenditures                    | 36,265.00           | 36,265.00           | 0.00                    | 25,180.66        | 0.00            | 11,084.34          | 11,084.34          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>36,265.00</b>    | <b>36,265.00</b>    | <b>0.00</b>             | <b>25,180.66</b> | <b>0.00</b>     | <b>11,084.34</b>   | <b>11,084.34</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>36,265.00</b>    | <b>36,265.00</b>    | <b>0.00</b>             | <b>25,180.66</b> | <b>0.00</b>     | <b>11,084.34</b>   | <b>11,084.34</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>137,154.00</b>   | <b>137,154.00</b>   | <b>0.00</b>             | <b>78,745.25</b> | <b>0.00</b>     | <b>58,408.75</b>   | <b>58,408.75</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 79,154.66        | 0.00            | (79,154.66)        | (79,154.66)        |
| <b>*Total: 5Z - Transfers In</b>                       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,154.66</b> | <b>0.00</b>     | <b>(79,154.66)</b> | <b>(79,154.66)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,154.66</b> | <b>0.00</b>     | <b>(79,154.66)</b> | <b>(79,154.66)</b> |

Grant: 143359 - Variability of Lg Grad SEP  
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active  
 FMGR: Lee, Martin A  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lee, Martin A                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX11AO97G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 8/5/11 - 8/4/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZSPML - PI Martin Lee

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 27,344.78         | 0.00            | (27,344.78)        | (27,344.78)       |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 90,000.00           | 0.00                    | 105,828.76        | 0.00            | (105,828.76)       | (15,828.76)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 43,673.00           | 43,673.00           | 0.00                    | 0.00              | 0.00            | 43,673.00          | 43,673.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 14,799.85         | 0.00            | (14,799.85)        | (14,799.85)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 30,900.29         | 0.00            | (30,900.29)        | (30,900.29)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 68,994.00           | 68,994.00           | 0.00                    | 0.00              | 0.00            | 68,994.00          | 68,994.00         |
| 615F10 PAT   | 0.00                | (70,000.00)         | 0.00                    | 0.00              | 0.00            | 0.00               | (70,000.00)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 111,169.00          | 111,169.00          | 0.00                    | 0.00              | 0.00            | 111,169.00         | 111,169.00        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 36,657.00           | 16,657.00           | 0.00                    | 0.00              | 0.00            | 36,657.00          | 16,657.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>260,493.00</b>   | <b>260,493.00</b>   | <b>0.00</b>             | <b>178,873.68</b> | <b>0.00</b>     | <b>81,619.32</b>   | <b>81,619.32</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 3,584.49          | 0.00            | (3,584.49)         | (3,584.49)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 66,099.00           | 66,099.00           | 0.00                    | 48,428.90         | 0.00            | 17,670.10          | 17,670.10         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>66,099.00</b>    | <b>66,099.00</b>    | <b>0.00</b>             | <b>52,013.39</b>  | <b>0.00</b>     | <b>14,085.61</b>   | <b>14,085.61</b>  |
| 710 Travel   | 16,203.00           | 16,203.00           | 0.00                    | 0.00              | 0.00            | 16,203.00          | 16,203.00         |
| 710100 Out-of-State Travel                             | 0.00                | 2,000.00            | 0.00                    | 10,224.72         | 0.00            | (10,224.72)        | (8,224.72)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 2,685.97          | 0.00            | (2,685.97)         | (2,685.97)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,802.44          | 0.00            | (1,802.44)         | (1,802.44)        |
| <b>Subtotal: Travel</b>                                | <b>16,203.00</b>    | <b>18,203.00</b>    | <b>0.00</b>             | <b>14,713.13</b>  | <b>0.00</b>     | <b>1,489.87</b>    | <b>3,489.87</b>   |
| 7112 Research Supplies                                 | 23,175.00           | 23,175.00           | 0.00                    | 0.00              | 0.00            | 23,175.00          | 23,175.00         |
| 711200 Research Supplies                               | 0.00                | (2,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (2,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>23,175.00</b>    | <b>21,175.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>23,175.00</b>   | <b>21,175.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>39,378.00</b>    | <b>39,378.00</b>    | <b>0.00</b>             | <b>14,713.13</b>  | <b>0.00</b>     | <b>24,664.87</b>   | <b>24,664.87</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,460.00          | 0.00            | (4,460.00)         | (4,460.00)        |
| 721100 Assistantships                                  | 48,614.00           | 48,614.00           | 0.00                    | 0.00              | 0.00            | 48,614.00          | 48,614.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 21,519.25         | 0.00            | (21,519.25)        | (21,519.25)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>48,614.00</b>    | <b>48,614.00</b>    | <b>0.00</b>             | <b>25,979.25</b>  | <b>0.00</b>     | <b>22,634.75</b>   | <b>22,634.75</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>414,584.00</b>   | <b>414,584.00</b>   | <b>0.00</b>             | <b>271,579.45</b> | <b>0.00</b>     | <b>143,004.55</b>  | <b>143,004.55</b> |
| 760300 F&A Expenditures                                | 183,311.00          | 183,311.00          | 0.00                    | 115,676.25        | 0.00            | 67,634.75          | 67,634.75         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>183,311.00</b>   | <b>183,311.00</b>   | <b>0.00</b>             | <b>115,676.25</b> | <b>0.00</b>     | <b>67,634.75</b>   | <b>67,634.75</b>  |

Grant: 143359 - Variability of Lg Grad SEP  
 Fund: 143359 - Variability of Lg Grad SEP

Status: Active Type: Grant  
 FMGR: Lee, Martin A

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lee, Martin A                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX11AO97G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/5/11 - 8/4/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPML - PI Martin Lee

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>183,311.00</b>   | <b>183,311.00</b>   | <b>0.00</b>             | <b>115,676.25</b> | <b>0.00</b>     | <b>67,634.75</b>    | <b>67,634.75</b>    |
| <b>***Total Expenditures</b>              | <b>597,895.00</b>   | <b>597,895.00</b>   | <b>0.00</b>             | <b>387,255.70</b> | <b>0.00</b>     | <b>210,639.30</b>   | <b>210,639.30</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 387,255.70        | 0.00            | (387,255.70)        | (387,255.70)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>387,255.70</b> | <b>0.00</b>     | <b>(387,255.70)</b> | <b>(387,255.70)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>387,255.70</b> | <b>0.00</b>     | <b>(387,255.70)</b> | <b>(387,255.70)</b> |

Grant: 143360 - Solar Compton Telescope  
 Fund: 143360 - Solar Compton Telescope

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Bloser, Peter F                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 12/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX12AB36G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 12/1/11 - 11/30/15                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPPB - PI Peter Bloser**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 18,168.70        | 0.00            | (18,168.70)        | (18,168.70)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,769.49                | 47,682.60        | 176.95          | (47,859.55)        | (47,859.55)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 158,726.00          | 138,726.00          | 0.00                    | 0.00             | 0.00            | 158,726.00         | 138,726.00        |
| 615F10 PAT  | 0.00                | 20,000.00           | 387.98                  | 26,199.88        | 38.80           | (26,238.68)        | (6,238.68)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 660.00           | 0.00            | (660.00)           | (660.00)          |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 345.00           | 0.00            | (345.00)           | (345.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 827.50           | 0.00            | (827.50)           | (827.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 9,623.00            | 9,623.00            | 0.00                    | 0.00             | 0.00            | 9,623.00           | 9,623.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>168,349.00</b>   | <b>168,349.00</b>   | <b>2,157.47</b>         | <b>93,883.68</b> | <b>215.75</b>   | <b>74,249.57</b>   | <b>74,249.57</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,514.43         | 0.00            | (1,514.43)         | (1,514.43)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 51,143.00           | 51,143.00           | 830.64                  | 33,163.59        | 83.07           | 17,896.34          | 17,896.34         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 51.35            | 0.00            | (51.35)            | (51.35)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>51,143.00</b>    | <b>51,143.00</b>    | <b>830.64</b>           | <b>34,729.37</b> | <b>83.07</b>    | <b>16,330.56</b>   | <b>16,330.56</b>  |
| 710 Travel  | 14,046.00           | 14,046.00           | 0.00                    | 0.00             | 0.00            | 14,046.00          | 14,046.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 38.08            | 0.00            | (38.08)            | (38.08)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,160.21         | 0.00            | (5,160.21)         | (5,160.21)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,743.11         | 0.00            | (1,743.11)         | (1,743.11)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 765.00           | 0.00            | (765.00)           | (765.00)          |
| <b>Subtotal: Travel</b>                               | <b>14,046.00</b>    | <b>14,046.00</b>    | <b>0.00</b>             | <b>7,706.40</b>  | <b>0.00</b>     | <b>6,339.60</b>    | <b>6,339.60</b>   |
| 7112 Research Supplies                                | 10,316.00           | 10,316.00           | 0.00                    | 0.00             | 0.00            | 10,316.00          | 10,316.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 294.90           | 0.00            | (294.90)           | (294.90)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 245.29           | 0.00            | (245.29)           | (245.29)          |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 411.00           | 0.00            | (411.00)           | (411.00)          |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,000.38         | 0.00            | (1,000.38)         | (1,000.38)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 10.00           | (10.00)            | (10.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 0.76             | 0.00            | (0.76)             | (0.76)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,316.00</b>    | <b>10,316.00</b>    | <b>0.00</b>             | <b>1,952.33</b>  | <b>10.00</b>    | <b>8,353.67</b>    | <b>8,353.67</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>24,362.00</b>    | <b>24,362.00</b>    | <b>0.00</b>             | <b>9,658.73</b>  | <b>10.00</b>    | <b>14,693.27</b>   | <b>14,693.27</b>  |
| 740000 Cap Equipment                                  | 21,890.00           | 21,890.00           | 0.00                    | 0.00             | 0.00            | 21,890.00          | 21,890.00         |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 15,975.60        | 0.00            | (15,975.60)        | (15,975.60)       |

Grant: 143360 - Solar Compton Telescope  
 Fund: 143360 - Solar Compton Telescope

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name: Bloser, Peter F  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AB36G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 12/1/11 - 11/30/15

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 12/01/201 | IDC Basis Code: MTDC                  | Approved For Preaward | YES    |
| Term Date:                | IDC Rate Code: URON10 47.50           | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 47.5       | Equipment Vesting     | USNH   |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |
|                           |                                       | Sefa Classification   | RESDEV |

**Org: UZSPPB - PI Peter Bloser**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>21,890.00</b>    | <b>21,890.00</b>    | <b>0.00</b>             | <b>15,975.60</b>  | <b>0.00</b>     | <b>5,914.40</b>     | <b>5,914.40</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>265,744.00</b>   | <b>265,744.00</b>   | <b>2,988.11</b>         | <b>154,247.38</b> | <b>308.82</b>   | <b>111,187.80</b>   | <b>111,187.80</b>   |
| 760300 F&A Expenditures                               | 114,700.00          | 114,700.00          | 1,419.37                | 65,312.44         | 0.00            | 49,387.56           | 49,387.56           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>114,700.00</b>   | <b>114,700.00</b>   | <b>1,419.37</b>         | <b>65,312.44</b>  | <b>0.00</b>     | <b>49,387.56</b>    | <b>49,387.56</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>114,700.00</b>   | <b>114,700.00</b>   | <b>1,419.37</b>         | <b>65,312.44</b>  | <b>0.00</b>     | <b>49,387.56</b>    | <b>49,387.56</b>    |
| <b>***Total Expenditures</b>                          | <b>380,444.00</b>   | <b>380,444.00</b>   | <b>4,407.48</b>         | <b>219,559.82</b> | <b>308.82</b>   | <b>160,575.36</b>   | <b>160,575.36</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 4,407.48                | 219,559.82        | 0.00            | (219,559.82)        | (219,559.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,407.48</b>         | <b>219,559.82</b> | <b>0.00</b>     | <b>(219,559.82)</b> | <b>(219,559.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>4,407.48</b>         | <b>219,559.82</b> | <b>0.00</b>     | <b>(219,559.82)</b> | <b>(219,559.82)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143361 - Magnetopause Reconnection  
 Fund: 143361 - Magnetopause Reconnection

Status: Active  
 Type: Grant  
 FMGR: Kistler, Lynn M

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kistler, Lynn M                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX12AD16G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/5/12 - 1/4/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPCM - PI Christopher Mouikis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | (71.79)                 | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(71.79)</b>          | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | (27.64)                 | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>(27.64)</b>          | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>(99.43)</b>          | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | (47.23)                 | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(47.23)</b>          | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(47.23)</b>          | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>(146.66)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | (146.66)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(146.66)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(146.66)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 143361 - Magnetopause Reconnection  
 Fund: 143361 - Magnetopause Reconnection

Status: Active  
 Type: Grant  
 FMGR: Kistler, Lynn M

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kistler, Lynn M                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX12AD16G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/5/12 - 1/4/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPLK - PI Lynn Kistler**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 14,604.47         | 0.00            | (14,604.47)        | (14,604.47)       |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 11,216.10         | 0.00            | (11,216.10)        | (11,216.10)       |
| 611FR5   | Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 837.50            | 0.00            | (837.50)           | (837.50)          |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 137,976.00          | 137,976.00          | 0.00                    | 0.00              | 0.00            | 137,976.00         | 137,976.00        |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 20,600.10         | 0.00            | (20,600.10)        | (20,600.10)       |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,825.60                | 25,744.19         | 6,663.44        | (32,407.63)        | (32,407.63)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 43,351.00           | 43,351.00           | 0.00                    | 0.00              | 0.00            | 43,351.00          | 43,351.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 1,575.39                | 50,235.42         | 150.36          | (50,385.78)        | (50,385.78)       |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,648.50          | 0.00            | (4,648.50)         | (4,648.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>181,327.00</b>   | <b>181,327.00</b>   | <b>3,400.99</b>         | <b>127,886.28</b> | <b>6,813.80</b> | <b>46,626.92</b>   | <b>46,626.92</b>  |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,942.77          | 0.00            | (2,942.77)         | (2,942.77)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 65,724.00           | 64,814.00           | 606.52                  | 28,022.62         | 57.89           | 37,643.49          | 36,733.49         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>65,724.00</b>    | <b>64,814.00</b>    | <b>606.52</b>           | <b>30,965.39</b>  | <b>57.89</b>    | <b>34,700.72</b>   | <b>33,790.72</b>  |
| 710  | Travel                              | 7,188.00            | 7,188.00            | 0.00                    | 0.00              | 0.00            | 7,188.00           | 7,188.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 208.90            | 0.00            | (208.90)           | (208.90)          |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 505.00            | 0.00            | (505.00)           | (505.00)          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,856.61          | 0.00            | (1,856.61)         | (1,856.61)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>7,188.00</b>     | <b>7,188.00</b>     | <b>0.00</b>             | <b>2,570.51</b>   | <b>0.00</b>     | <b>4,617.49</b>    | <b>4,617.49</b>   |
| 7112   | Research Supplies                   | 10,200.00           | 10,200.00           | 0.00                    | 0.00              | 0.00            | 10,200.00          | 10,200.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,309.38          | 0.00            | (1,309.38)         | (1,309.38)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 252.00            | 0.00            | (252.00)           | (252.00)          |
| 713010   | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00            | (35.00)            | (35.00)           |
| 716060   | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 9.99                    | 142.35            | 0.00            | (142.35)           | (142.35)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>10,200.00</b>    | <b>10,200.00</b>    | <b>9.99</b>             | <b>1,738.73</b>   | <b>0.00</b>     | <b>8,461.27</b>    | <b>8,461.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>17,388.00</b>    | <b>17,388.00</b>    | <b>9.99</b>             | <b>4,309.24</b>   | <b>0.00</b>     | <b>13,078.76</b>   | <b>13,078.76</b>  |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 4,510.00          | 0.00            | (4,510.00)         | (4,510.00)        |
| 721100   | Assistantships                      | 23,328.00           | 23,328.00           | 0.00                    | 0.00              | 0.00            | 23,328.00          | 23,328.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 910.00              | 5,297.00                | 18,976.50         | 0.00            | (18,976.50)        | (18,066.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>23,328.00</b>    | <b>24,238.00</b>    | <b>6,437.00</b>         | <b>23,486.50</b>  | <b>0.00</b>     | <b>(158.50)</b>    | <b>751.50</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>287,767.00</b>   | <b>287,767.00</b>   | <b>10,454.50</b>        | <b>186,647.41</b> | <b>6,871.69</b> | <b>94,247.90</b>   | <b>94,247.90</b>  |

Grant: 143361 - Magnetopause Reconnection  
 Fund: 143361 - Magnetopause Reconnection

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Kistler, Lynn M                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |        |
| Sponsor ID:             | NNX12AD16G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.5       | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 1/5/12 - 1/4/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |        |
|                         |                                       |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |        |

**Org: UZSPLK - PI Lynn Kistler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 124,743.00          | 124,743.00          | 1,908.29                | 77,029.80         | 0.00            | 47,713.20           | 47,713.20           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>124,743.00</b>   | <b>124,743.00</b>   | <b>1,908.29</b>         | <b>77,029.80</b>  | <b>0.00</b>     | <b>47,713.20</b>    | <b>47,713.20</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>124,743.00</b>   | <b>124,743.00</b>   | <b>1,908.29</b>         | <b>77,029.80</b>  | <b>0.00</b>     | <b>47,713.20</b>    | <b>47,713.20</b>    |
| <b>***Total Expenditures</b>                         | <b>412,510.00</b>   | <b>412,510.00</b>   | <b>12,362.79</b>        | <b>263,677.21</b> | <b>6,871.69</b> | <b>141,961.10</b>   | <b>141,961.10</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 12,362.79               | 263,677.21        | 0.00            | (263,677.21)        | (263,677.21)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>12,362.79</b>        | <b>263,677.21</b> | <b>0.00</b>     | <b>(263,677.21)</b> | <b>(263,677.21)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>12,362.79</b>        | <b>263,677.21</b> | <b>0.00</b>     | <b>(263,677.21)</b> | <b>(263,677.21)</b> |



Grant: 143362 - Interplanetary Discontinuities  
 Fund: 143362 - Interplanetary Discontinuities

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kucharek, Harald A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/24/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX12AH45G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110                |        |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 5/1/12 - 4/30/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZSPHK - PI Harold Kucharek

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 17,079.51         | 0.00            | (17,079.51)         | (17,079.51)         |
| 611F60 Faculty NTT Research                           | 0.00                | (10,000.00)         | 0.00                    | 52,749.53         | 0.00            | (52,749.53)         | (62,749.53)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 161,615.00          | 161,615.00          | 0.00                    | 0.00              | 0.00            | 161,615.00          | 161,615.00          |
| 615F10 PAT  | 0.00                | 10,000.00           | 0.00                    | 7,950.05          | 0.00            | (7,950.05)          | 2,049.95            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>161,615.00</b>   | <b>161,615.00</b>   | <b>0.00</b>             | <b>77,779.09</b>  | <b>0.00</b>     | <b>83,835.91</b>    | <b>83,835.91</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,420.50          | 0.00            | (1,420.50)          | (1,420.50)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 72,455.00           | 72,455.00           | 0.00                    | 27,901.02         | 0.00            | 44,553.98           | 44,553.98           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>72,455.00</b>    | <b>72,455.00</b>    | <b>0.00</b>             | <b>29,321.52</b>  | <b>0.00</b>     | <b>43,133.48</b>    | <b>43,133.48</b>    |
| 710 Travel  | 5,973.00            | 5,973.00            | 0.00                    | 0.00              | 0.00            | 5,973.00            | 5,973.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,796.81          | 0.00            | (4,796.81)          | (4,796.81)          |
| 710200 Foreign Travel                                 | 15,312.00           | 15,312.00           | 0.00                    | 3,947.56          | 0.00            | 11,364.44           | 11,364.44           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,457.45          | 0.00            | (1,457.45)          | (1,457.45)          |
| <b>Subtotal: Travel</b>                               | <b>21,285.00</b>    | <b>21,285.00</b>    | <b>0.00</b>             | <b>10,201.82</b>  | <b>0.00</b>     | <b>11,083.18</b>    | <b>11,083.18</b>    |
| 7112 Research Supplies                                | 5,550.00            | 5,550.00            | 0.00                    | 0.00              | 0.00            | 5,550.00            | 5,550.00            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 129.00            | 0.00            | (129.00)            | (129.00)            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 21.54             | 0.00            | (21.54)             | (21.54)             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 107.93            | 0.00            | (107.93)            | (107.93)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,550.00</b>     | <b>5,550.00</b>     | <b>0.00</b>             | <b>258.47</b>     | <b>0.00</b>     | <b>5,291.53</b>     | <b>5,291.53</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,835.00</b>    | <b>26,835.00</b>    | <b>0.00</b>             | <b>10,460.29</b>  | <b>0.00</b>     | <b>16,374.71</b>    | <b>16,374.71</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>260,905.00</b>   | <b>260,905.00</b>   | <b>0.00</b>             | <b>117,560.90</b> | <b>0.00</b>     | <b>143,344.10</b>   | <b>143,344.10</b>   |
| 760300 F&A Expenditures                               | 123,369.00          | 123,369.00          | 0.00                    | 55,656.90         | 0.00            | 67,712.10           | 67,712.10           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>123,369.00</b>   | <b>123,369.00</b>   | <b>0.00</b>             | <b>55,656.90</b>  | <b>0.00</b>     | <b>67,712.10</b>    | <b>67,712.10</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>123,369.00</b>   | <b>123,369.00</b>   | <b>0.00</b>             | <b>55,656.90</b>  | <b>0.00</b>     | <b>67,712.10</b>    | <b>67,712.10</b>    |
| <b>***Total Expenditures</b>                          | <b>384,274.00</b>   | <b>384,274.00</b>   | <b>0.00</b>             | <b>173,217.80</b> | <b>0.00</b>     | <b>211,056.20</b>   | <b>211,056.20</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 173,217.80        | 0.00            | (173,217.80)        | (173,217.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173,217.80</b> | <b>0.00</b>     | <b>(173,217.80)</b> | <b>(173,217.80)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173,217.80</b> | <b>0.00</b>     | <b>(173,217.80)</b> | <b>(173,217.80)</b> |

Grant: 143364 - Track Imaging Detector  
 Fund: 143364 - Track Imaging Detector

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX12AF64G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 2/10/12 - 2/9/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPJR - PI James Ryan**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 16,914.70        | 0.00            | (16,914.70)        | (16,914.70)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 21,237.83        | 0.00            | (21,237.83)        | (21,237.83)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 43,516.00           | 43,516.00           | 0.00                    | 0.00             | 0.00            | 43,516.00          | 43,516.00          |
| 615F10 PAT  | 0.00                | 800.00              | 0.00                    | 742.66           | 0.00            | (742.66)           | 57.34              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,300.00            | 500.00              | 0.00                    | 0.00             | 0.00            | 3,300.00           | 500.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,816.00</b>    | <b>44,816.00</b>    | <b>0.00</b>             | <b>38,895.19</b> | <b>0.00</b>     | <b>7,920.81</b>    | <b>5,920.81</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,485.90         | 0.00            | (1,485.90)         | (1,485.90)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,717.00            | 11,717.00           | 0.00                    | 9,897.61         | 0.00            | (180.61)           | 1,819.39           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,717.00</b>     | <b>11,717.00</b>    | <b>0.00</b>             | <b>11,383.51</b> | <b>0.00</b>     | <b>(1,666.51)</b>  | <b>333.49</b>      |
| 710 Travel  | 6,501.00            | 6,501.00            | 0.00                    | 0.00             | 0.00            | 6,501.00           | 6,501.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,839.18         | 0.00            | (2,839.18)         | (2,839.18)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 475.00           | 0.00            | (475.00)           | (475.00)           |
| <b>Subtotal: Travel</b>                               | <b>6,501.00</b>     | <b>6,501.00</b>     | <b>0.00</b>             | <b>3,314.18</b>  | <b>0.00</b>     | <b>3,186.82</b>    | <b>3,186.82</b>    |
| 7112 Research Supplies                                | 850.00              | 850.00              | 0.00                    | 0.00             | 0.00            | 850.00             | 850.00             |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 662.90           | 0.00            | (662.90)           | (662.90)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>662.90</b>    | <b>0.00</b>     | <b>187.10</b>      | <b>187.10</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,351.00</b>     | <b>7,351.00</b>     | <b>0.00</b>             | <b>3,977.08</b>  | <b>0.00</b>     | <b>3,373.92</b>    | <b>3,373.92</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>63,884.00</b>    | <b>63,884.00</b>    | <b>0.00</b>             | <b>54,255.78</b> | <b>0.00</b>     | <b>9,628.22</b>    | <b>9,628.22</b>    |
| 760300 F&A Expenditures                               | 30,185.00           | 30,185.00           | 0.00                    | 25,521.37        | 0.00            | 4,663.63           | 4,663.63           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>30,185.00</b>    | <b>30,185.00</b>    | <b>0.00</b>             | <b>25,521.37</b> | <b>0.00</b>     | <b>4,663.63</b>    | <b>4,663.63</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>30,185.00</b>    | <b>30,185.00</b>    | <b>0.00</b>             | <b>25,521.37</b> | <b>0.00</b>     | <b>4,663.63</b>    | <b>4,663.63</b>    |
| <b>***Total Expenditures</b>                          | <b>94,069.00</b>    | <b>94,069.00</b>    | <b>0.00</b>             | <b>79,777.15</b> | <b>0.00</b>     | <b>14,291.85</b>   | <b>14,291.85</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 79,777.15        | 0.00            | (79,777.15)        | (79,777.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,777.15</b> | <b>0.00</b>     | <b>(79,777.15)</b> | <b>(79,777.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,777.15</b> | <b>0.00</b>     | <b>(79,777.15)</b> | <b>(79,777.15)</b> |



Grant: 143366 - Interaction EP with Solar Wind  
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active  
 Type: Grant  
 FMGR: Lee, Martin A

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lee, Martin A                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 10/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX12AB32G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/26/11 - 10/25/15                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPML - PI Martin Lee

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 14,958.38         | 0.00            | (14,958.38)        | (14,958.38)       |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | (3,200.00)          | 0.00                    | 65,229.36         | 0.00            | (65,229.36)        | (68,429.36)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)               | 0.00                | 0.00                | 0.00                    | 1,750.00          | 0.00            | (1,750.00)         | (1,750.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 135,649.00          | 135,649.00          | 0.00                    | 0.00              | 0.00            | 135,649.00         | 135,649.00        |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 25,388.30         | 0.00            | (25,388.30)        | (25,388.30)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 5,000.00            | 1,700.60                | 33,025.94         | 6,207.19        | (39,233.13)        | (34,233.13)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 85,844.00           | 85,844.00           | 0.00                    | 0.00              | 0.00            | 85,844.00          | 85,844.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>221,493.00</b>   | <b>223,293.00</b>   | <b>1,700.60</b>         | <b>140,351.98</b> | <b>6,207.19</b> | <b>74,933.83</b>   | <b>76,733.83</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 3,363.82          | 0.00            | (3,363.82)         | (3,363.82)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 61,856.00           | 60,056.00           | 0.00                    | 30,342.49         | 0.00            | 31,513.51          | 29,713.51         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>61,856.00</b>    | <b>60,056.00</b>    | <b>0.00</b>             | <b>33,706.31</b>  | <b>0.00</b>     | <b>28,149.69</b>   | <b>26,349.69</b>  |
| 710 Travel   | 16,073.00           | 16,073.00           | 0.00                    | 0.00              | 0.00            | 16,073.00          | 16,073.00         |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 2,802.62          | 0.00            | (2,802.62)         | (2,802.62)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 628.62            | 0.00            | (628.62)           | (628.62)          |
| <b>Subtotal: Travel</b>                                | <b>16,073.00</b>    | <b>16,073.00</b>    | <b>0.00</b>             | <b>3,431.24</b>   | <b>0.00</b>     | <b>12,641.76</b>   | <b>12,641.76</b>  |
| 7112 Research Supplies                                 | 19,526.00           | 19,526.00           | 0.00                    | 0.00              | 0.00            | 19,526.00          | 19,526.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>19,526.00</b>    | <b>19,526.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>19,526.00</b>   | <b>19,526.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>35,599.00</b>    | <b>35,599.00</b>    | <b>0.00</b>             | <b>3,431.24</b>   | <b>0.00</b>     | <b>32,167.76</b>   | <b>32,167.76</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 3,420.00          | 0.00            | (3,420.00)         | (3,420.00)        |
| 721100 Assistantships                                  | 44,847.00           | 44,847.00           | 0.00                    | 0.00              | 0.00            | 44,847.00          | 44,847.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,844.00                | 25,773.50         | 0.00            | (25,773.50)        | (25,773.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>44,847.00</b>    | <b>44,847.00</b>    | <b>7,984.00</b>         | <b>29,193.50</b>  | <b>0.00</b>     | <b>15,653.50</b>   | <b>15,653.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>363,795.00</b>   | <b>363,795.00</b>   | <b>9,684.60</b>         | <b>206,683.03</b> | <b>6,207.19</b> | <b>150,904.78</b>  | <b>150,904.78</b> |
| 760300 F&A Expenditures                                | 150,195.00          | 150,195.00          | 807.78                  | 83,737.85         | 0.00            | 66,457.15          | 66,457.15         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>150,195.00</b>   | <b>150,195.00</b>   | <b>807.78</b>           | <b>83,737.85</b>  | <b>0.00</b>     | <b>66,457.15</b>   | <b>66,457.15</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>150,195.00</b>   | <b>150,195.00</b>   | <b>807.78</b>           | <b>83,737.85</b>  | <b>0.00</b>     | <b>66,457.15</b>   | <b>66,457.15</b>  |
| <b>***Total Expenditures</b>                           | <b>513,990.00</b>   | <b>513,990.00</b>   | <b>10,492.38</b>        | <b>290,420.88</b> | <b>6,207.19</b> | <b>217,361.93</b>  | <b>217,361.93</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 10,492.38               | 290,420.88        | 0.00            | (290,420.88)       | (290,420.88)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143366 - Interaction EP with Solar Wind  
 Fund: 143366 - Interaction EP with Solar Wind

Status: Active  
 FMGR: Lee, Martin A  
 Type: Grant

PI Name: Lee, Martin A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AB32G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/26/11 - 10/25/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/26/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZSPML - PI Martin Lee

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>10,492.38</b>        | <b>290,420.88</b> | <b>0.00</b>     | <b>(290,420.88)</b> | <b>(290,420.88)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>10,492.38</b>        | <b>290,420.88</b> | <b>0.00</b>     | <b>(290,420.88)</b> | <b>(290,420.88)</b> |

Grant: 143367 - Constraining Solar Particles  
 Fund: 143367 - Constraining Solar Particles

Status: Active  
 FMGR: Ryan, James M  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 06/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NNX12AK10G                            | CFDA #:                 | 43.001                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZSPJR - PI James Ryan

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 349.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 349.00             |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,441.00            | 2,301.00            | 0.00                    | 0.00             | 0.00            | 6,441.00           | 2,301.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 1,040.00            | 0.00                    | 4,600.00         | 0.00            | (4,600.00)         | (3,560.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,441.00</b>     | <b>3,690.00</b>     | <b>0.00</b>             | <b>4,600.00</b>  | <b>0.00</b>     | <b>1,841.00</b>    | <b>(910.00)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 29.00               | 0.00                    | 0.00             | 0.00            | 0.00               | 29.00              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 541.00              | 541.00              | 0.00                    | 0.00             | 0.00            | 541.00             | 541.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 360.72           | 0.00            | (360.72)           | (360.72)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>541.00</b>       | <b>570.00</b>       | <b>0.00</b>             | <b>360.72</b>    | <b>0.00</b>     | <b>180.28</b>      | <b>209.28</b>      |
| 710 Travel  | 940.00              | 940.00              | 0.00                    | 0.00             | 0.00            | 940.00             | 940.00             |
| 710100 Out-of-State Travel                            | 0.00                | 2,300.00            | 0.00                    | 2,204.22         | 0.00            | (2,204.22)         | 95.78              |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 515.00           | 0.00            | (515.00)           | (515.00)           |
| <b>Subtotal: Travel</b>                               | <b>940.00</b>       | <b>3,240.00</b>     | <b>0.00</b>             | <b>2,719.22</b>  | <b>0.00</b>     | <b>(1,779.22)</b>  | <b>520.78</b>      |
| 7112 Research Supplies                                | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00             |
| 711200 Research Supplies                              | 0.00                | 422.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 422.00             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 240.00           | 0.00            | (240.00)           | (240.00)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>250.00</b>       | <b>672.00</b>       | <b>0.00</b>             | <b>305.00</b>    | <b>0.00</b>     | <b>(55.00)</b>     | <b>367.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,190.00</b>     | <b>3,912.00</b>     | <b>0.00</b>             | <b>3,024.22</b>  | <b>0.00</b>     | <b>(1,834.22)</b>  | <b>887.78</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,172.00</b>     | <b>8,172.00</b>     | <b>0.00</b>             | <b>7,984.94</b>  | <b>0.00</b>     | <b>187.06</b>      | <b>187.06</b>      |
| 760300 F&A Expenditures                               | 3,800.00            | 3,800.00            | 0.00                    | 3,792.28         | 0.00            | 7.72               | 7.72               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>3,792.28</b>  | <b>0.00</b>     | <b>7.72</b>        | <b>7.72</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>3,792.28</b>  | <b>0.00</b>     | <b>7.72</b>        | <b>7.72</b>        |
| <b>***Total Expenditures</b>                          | <b>11,972.00</b>    | <b>11,972.00</b>    | <b>0.00</b>             | <b>11,777.22</b> | <b>0.00</b>     | <b>194.78</b>      | <b>194.78</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 11,777.22        | 0.00            | (11,777.22)        | (11,777.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,777.22</b> | <b>0.00</b>     | <b>(11,777.22)</b> | <b>(11,777.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,777.22</b> | <b>0.00</b>     | <b>(11,777.22)</b> | <b>(11,777.22)</b> |

Grant: 143368 - Tropical MoistForest Structure  
 Fund: 143368 - Tropical MoistForest Structure

Status: Active  
 FMGR: Palace, Michael W

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Palace, Michael W                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/13/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 1464279                               | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/13/12 - 3/30/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZESMP - PI Michael Palace**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 12,454.54        | 0.00            | (12,454.54)        | (12,454.54)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 246.48                  | 246.48           | 394.38          | (640.86)           | (640.86)           |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 28,386.00           | 24,928.00           | 0.00                    | 0.00             | 0.00            | 28,386.00          | 24,928.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 11,776.30        | 0.00            | (11,776.30)        | (11,776.30)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,386.00</b>    | <b>24,928.00</b>    | <b>246.48</b>           | <b>24,477.32</b> | <b>394.38</b>   | <b>3,514.30</b>    | <b>56.30</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,014.22         | 0.00            | (1,014.22)         | (1,014.22)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,458.00            | 6,694.00            | 94.90                   | 5,503.91         | 151.84          | (3,197.75)         | 1,038.25           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,458.00</b>     | <b>6,694.00</b>     | <b>94.90</b>            | <b>6,518.13</b>  | <b>151.84</b>   | <b>(4,211.97)</b>  | <b>24.03</b>       |
| 710 Travel  | 1,055.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,055.00           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 130.00           | 0.00            | (130.00)           | (130.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,055.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>130.00</b>    | <b>0.00</b>     | <b>925.00</b>      | <b>(130.00)</b>    |
| 7112 Research Supplies                                | 1,926.00            | 2,159.00            | 0.00                    | 0.00             | 0.00            | 1,926.00           | 2,159.00           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,926.00</b>     | <b>2,159.00</b>     | <b>0.00</b>             | <b>400.00</b>    | <b>0.00</b>     | <b>1,526.00</b>    | <b>1,759.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,981.00</b>     | <b>2,159.00</b>     | <b>0.00</b>             | <b>530.00</b>    | <b>0.00</b>     | <b>2,451.00</b>    | <b>1,629.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,825.00</b>    | <b>33,781.00</b>    | <b>341.38</b>           | <b>31,525.45</b> | <b>546.22</b>   | <b>1,753.33</b>    | <b>1,709.33</b>    |
| 760300 F&A Expenditures                               | 15,955.00           | 15,999.00           | 162.16                  | 14,927.45        | 0.00            | 1,027.55           | 1,071.55           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,955.00</b>    | <b>15,999.00</b>    | <b>162.16</b>           | <b>14,927.45</b> | <b>0.00</b>     | <b>1,027.55</b>    | <b>1,071.55</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,955.00</b>    | <b>15,999.00</b>    | <b>162.16</b>           | <b>14,927.45</b> | <b>0.00</b>     | <b>1,027.55</b>    | <b>1,071.55</b>    |
| <b>***Total Expenditures</b>                          | <b>49,780.00</b>    | <b>49,780.00</b>    | <b>503.54</b>           | <b>46,452.90</b> | <b>546.22</b>   | <b>2,780.88</b>    | <b>2,780.88</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 503.54                  | 46,452.90        | 0.00            | (46,452.90)        | (46,452.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>503.54</b>           | <b>46,452.90</b> | <b>0.00</b>     | <b>(46,452.90)</b> | <b>(46,452.90)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>503.54</b>           | <b>46,452.90</b> | <b>0.00</b>     | <b>(46,452.90)</b> | <b>(46,452.90)</b> |

Grant: 143369 - North American Ecosystems  
 Fund: 143369 - North American Ecosystems

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Ollinger, Scott V                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX12AK56G                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 11/1/12 - 10/31/15                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZESSO - PI Scott Ollinger

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 774.96                  | 26,035.07         | 0.00             | (26,035.07)        | (26,035.07)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,162.44                | 11,764.72         | 5,424.69         | (17,189.41)        | (17,189.41)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 86,698.00           | 86,698.00           | 0.00                    | 0.00              | 0.00             | 86,698.00          | 86,698.00         |
| 611Q90 Post Doc                                       | 129,959.00          | 129,959.00          | 12,076.61               | 77,006.23         | 12,831.40        | 40,121.37          | 40,121.37         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 13,732.88         | 0.00             | (13,732.88)        | (13,732.88)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 50,674.00           | 50,674.00           | 0.00                    | 0.00              | 0.00             | 50,674.00          | 50,674.00         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 33.25             | 0.00             | (33.25)            | (33.25)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 2,474.00                | 9,693.75          | 0.00             | (9,693.75)         | (9,693.75)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,169.00          | 0.00             | (1,169.00)         | (1,169.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 30,030.00           | 30,030.00           | 0.00                    | 0.00              | 0.00             | 30,030.00          | 30,030.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>297,361.00</b>   | <b>297,361.00</b>   | <b>16,488.01</b>        | <b>139,434.90</b> | <b>18,256.09</b> | <b>139,670.01</b>  | <b>139,670.01</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 59.67                   | 2,041.42          | 0.00             | (2,041.42)         | (2,041.42)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 87,977.00           | 87,977.00           | 3,816.89                | 34,747.35         | 5,668.47         | 47,561.18          | 47,561.18         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 190.50                  | 756.65            | 0.00             | (756.65)           | (756.65)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>87,977.00</b>    | <b>87,977.00</b>    | <b>4,067.06</b>         | <b>37,545.42</b>  | <b>5,668.47</b>  | <b>44,763.11</b>   | <b>44,763.11</b>  |
| 710 Travel  | 26,268.00           | 32,470.00           | 0.00                    | 0.00              | 0.00             | 26,268.00          | 32,470.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 412.73            | 0.00             | (412.73)           | (412.73)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,869.25                | 23,604.62         | 0.00             | (23,604.62)        | (23,604.62)       |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 685.00            | 0.00             | (685.00)           | (685.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,543.15          | 0.00             | (1,543.15)         | (1,543.15)        |
| <b>Subtotal: Travel</b>                               | <b>26,268.00</b>    | <b>32,470.00</b>    | <b>1,869.25</b>         | <b>26,245.50</b>  | <b>0.00</b>      | <b>22.50</b>       | <b>6,224.50</b>   |
| 7112 Research Supplies                                | 66,330.00           | 60,128.00           | 0.00                    | 0.00              | 0.00             | 66,330.00          | 60,128.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 291.86                  | 3,882.77          | 0.00             | (3,882.77)         | (3,882.77)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 71.09             | 0.00             | (71.09)            | (71.09)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 169.80            | 0.00             | (169.80)           | (169.80)          |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00             | (500.00)           | (500.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 7,753.30          | 0.00             | (7,753.30)         | (7,753.30)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 135.72            | 0.00             | (135.72)           | (135.72)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>66,330.00</b>    | <b>60,128.00</b>    | <b>291.86</b>           | <b>12,512.68</b>  | <b>0.00</b>      | <b>53,817.32</b>   | <b>47,615.32</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>92,598.00</b>    | <b>92,598.00</b>    | <b>2,161.11</b>         | <b>38,758.18</b>  | <b>0.00</b>      | <b>53,839.82</b>   | <b>53,839.82</b>  |



Grant: 143369 - North American Ecosystems  
 Fund: 143369 - North American Ecosystems

Status: Active  
 FMGR: Ollinger, Scott V  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |       |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|--------|
| PI Name:                | Ollinger, Scott V                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |        |
| Sponsor ID:             | NNX12AK56G                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URON10            | 47.50 | Budget Controls | STDBUD |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH  |                 |        |
| FRAGRNT Start/End Date: | 11/1/12 - 10/31/15                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |        |
|                         |                                       |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |        |

**Org: UZESSO - PI Scott Ollinger**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>477,936.00</b>   | <b>477,936.00</b>   | <b>22,716.18</b>        | <b>215,738.50</b> | <b>23,924.56</b> | <b>238,272.94</b>   | <b>238,272.94</b>   |
| 760300 F&A Expenditures                              | 225,652.00          | 225,652.00          | 10,790.17               | 102,325.75        | 0.00             | 123,326.25          | 123,326.25          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>225,652.00</b>   | <b>225,652.00</b>   | <b>10,790.17</b>        | <b>102,325.75</b> | <b>0.00</b>      | <b>123,326.25</b>   | <b>123,326.25</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>225,652.00</b>   | <b>225,652.00</b>   | <b>10,790.17</b>        | <b>102,325.75</b> | <b>0.00</b>      | <b>123,326.25</b>   | <b>123,326.25</b>   |
| <b>***Total Expenditures</b>                         | <b>703,588.00</b>   | <b>703,588.00</b>   | <b>33,506.35</b>        | <b>318,064.25</b> | <b>23,924.56</b> | <b>361,599.19</b>   | <b>361,599.19</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 33,506.35               | 318,064.25        | 0.00             | (318,064.25)        | (318,064.25)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>33,506.35</b>        | <b>318,064.25</b> | <b>0.00</b>      | <b>(318,064.25)</b> | <b>(318,064.25)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>33,506.35</b>        | <b>318,064.25</b> | <b>0.00</b>      | <b>(318,064.25)</b> | <b>(318,064.25)</b> |

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |                       |            |     |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 10/18/201                             | IDC Basis Code:     | Approved For Preaward | YES        |     |
| Sponsor ID:             | NNX13AB27A CFDA #: 43.000             | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |     |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |     |
| FRAGRNT Start/End Date: | 10/18/12 - 10/17/15                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver | YES |
|                         |                                       |                         |                                       |                     | Sefa Classification   | RESDEV     |     |

**Org: UZSPAG - PI Antoinette Galvin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 1,772.92         | 0.00            | (1,772.92)         | (1,772.92)        |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 4,044.22                | 9,172.19         | 481.39          | (9,653.58)         | (9,653.58)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 11,631.00           | 11,631.00           | 0.00                    | 0.00             | 0.00            | 11,631.00          | 11,631.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 3,795.00         | 0.00            | (3,795.00)         | (3,795.00)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 15,100.12        | 0.00            | (15,100.12)        | (15,100.12)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 17,267.00           | 17,267.00           | 0.00                    | 0.00             | 0.00            | 17,267.00          | 17,267.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 814.03           | 0.00            | (814.03)           | (814.03)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 10,445.00           | 10,445.00           | 0.00                    | 0.00             | 0.00            | 10,445.00          | 10,445.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 10,470.00           | 10,470.00           | 0.00                    | 0.00             | 0.00            | 10,470.00          | 10,470.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>49,813.00</b>    | <b>49,813.00</b>    | <b>4,044.22</b>         | <b>30,654.26</b> | <b>481.39</b>   | <b>18,677.35</b>   | <b>18,677.35</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 299.80           | 0.00            | (299.80)           | (299.80)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 11,853.00           | 11,853.00           | 1,556.99                | 5,126.54         | 185.33          | 6,541.13           | 6,541.13          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>11,853.00</b>    | <b>11,853.00</b>    | <b>1,556.99</b>         | <b>5,426.34</b>  | <b>185.33</b>   | <b>6,241.33</b>    | <b>6,241.33</b>   |
| 710 Travel   | 222.00              | 222.00              | 0.00                    | 0.00             | 0.00            | 222.00             | 222.00            |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 164.76           | 0.00            | (164.76)           | (164.76)          |
| <b>Subtotal: Travel</b>                                | <b>222.00</b>       | <b>222.00</b>       | <b>0.00</b>             | <b>164.76</b>    | <b>0.00</b>     | <b>57.24</b>       | <b>57.24</b>      |
| 7112 Research Supplies                                 | 781.00              | 781.00              | 0.00                    | 0.00             | 0.00            | 781.00             | 781.00            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>781.00</b>       | <b>781.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>781.00</b>      | <b>781.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,003.00</b>     | <b>1,003.00</b>     | <b>0.00</b>             | <b>164.76</b>    | <b>0.00</b>     | <b>838.24</b>      | <b>838.24</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 7,840.00            | 7,840.00            | 0.00                    | 0.00             | 0.00            | 7,840.00           | 7,840.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,926.50         | 0.00            | (2,926.50)         | (2,926.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>7,840.00</b>     | <b>7,840.00</b>     | <b>0.00</b>             | <b>4,066.50</b>  | <b>0.00</b>     | <b>3,773.50</b>    | <b>3,773.50</b>   |
| 730001 Subcontracts 01                                 | 50,000.00           | 50,000.00           | 0.00                    | 0.00             | 0.00            | 50,000.00          | 50,000.00         |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 50,000.00        | 0.00            | (50,000.00)        | (50,000.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>120,509.00</b>   | <b>120,509.00</b>   | <b>5,601.21</b>         | <b>90,311.86</b> | <b>666.72</b>   | <b>29,530.42</b>   | <b>29,530.42</b>  |
| <b>***Total Expenditures</b>                           | <b>120,509.00</b>   | <b>120,509.00</b>   | <b>5,601.21</b>         | <b>90,311.86</b> | <b>666.72</b>   | <b>29,530.42</b>   | <b>29,530.42</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 143370 - NASA EPSCoR RID Program

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AB27A CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

**Fund Information**  
 Effective Date: 10/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 5,601.21                | 90,311.86        | 0.00            | (90,311.86)        | (90,311.86)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,601.21</b>         | <b>90,311.86</b> | <b>0.00</b>     | <b>(90,311.86)</b> | <b>(90,311.86)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,601.21</b>         | <b>90,311.86</b> | <b>0.00</b>     | <b>(90,311.86)</b> | <b>(90,311.86)</b> |

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 143392 - EPSCoR RID Lessard

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |                       |            |     |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES        |     |
| Sponsor ID:             | NNX13AB27A CFDA #: 43.000             | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |     |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |     |
| FRAGRNT Start/End Date: | 10/18/12 - 10/17/15                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver | YES |
|                         |                                       |                         |                                       |                     | Sefa Classification   | RESDEV     |     |

**Org: UZSPAG - PI Antoinette Galvin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 4,677.84         | 0.00             | (4,677.84)         | (4,677.84)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 25,392.00           | 25,392.00           | 0.00                    | 0.00             | 0.00             | 25,392.00          | 25,392.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 14,423.00           | 14,423.00           | 0.00                    | 0.00             | 0.00             | 14,423.00          | 14,423.00         |
| 615F10 PAT   | 0.00                | 0.00                | 11,281.70               | 31,198.50        | 487.39           | (31,685.89)        | (31,685.89)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 52,887.00           | 52,887.00           | 0.00                    | 0.00             | 0.00             | 52,887.00          | 52,887.00         |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 16.00            | 0.00             | (16.00)            | (16.00)           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 190.01                  | 3,531.26         | 0.00             | (3,531.26)         | (3,531.26)        |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 987.50           | 0.00             | (987.50)           | (987.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 840.00              | 840.00              | 0.00                    | 0.00             | 0.00             | 840.00             | 840.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>93,542.00</b>    | <b>93,542.00</b>    | <b>11,471.71</b>        | <b>40,411.10</b> | <b>487.39</b>    | <b>52,643.51</b>   | <b>52,643.51</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 36,836.00           | 36,836.00           | 4,343.44                | 14,988.73        | 187.65           | 21,659.62          | 21,659.62         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>36,836.00</b>    | <b>36,836.00</b>    | <b>4,343.44</b>         | <b>14,988.73</b> | <b>187.65</b>    | <b>21,659.62</b>   | <b>21,659.62</b>  |
| 710 Travel   | 444.00              | 444.00              | 0.00                    | 0.00             | 0.00             | 444.00             | 444.00            |
| <b>Subtotal: Travel</b>                                | <b>444.00</b>       | <b>444.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>444.00</b>      | <b>444.00</b>     |
| 7112 Research Supplies                                 | 10,538.00           | 10,538.00           | 0.00                    | 0.00             | 0.00             | 10,538.00          | 10,538.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 1,548.38         | 0.00             | (1,548.38)         | (1,548.38)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 44.00            | 0.00             | (44.00)            | (44.00)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 77.66            | 0.00             | (77.66)            | (77.66)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,538.00</b>    | <b>10,538.00</b>    | <b>0.00</b>             | <b>1,670.04</b>  | <b>0.00</b>      | <b>8,867.96</b>    | <b>8,867.96</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,982.00</b>    | <b>10,982.00</b>    | <b>0.00</b>             | <b>1,670.04</b>  | <b>0.00</b>      | <b>9,311.96</b>    | <b>9,311.96</b>   |
| 721100 Assistantships                                  | 8,079.00            | 8,079.00            | 0.00                    | 0.00             | 0.00             | 8,079.00           | 8,079.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,079.00</b>     | <b>8,079.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>8,079.00</b>    | <b>8,079.00</b>   |
| 730001 Subcontracts 01                                 | 100,000.00          | 100,000.00          | 0.00                    | 0.00             | 0.00             | 100,000.00         | 100,000.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 3,958.37                | 15,615.67        | 34,384.33        | (50,000.00)        | (50,000.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>3,958.37</b>         | <b>15,615.67</b> | <b>34,384.33</b> | <b>50,000.00</b>   | <b>50,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>249,439.00</b>   | <b>249,439.00</b>   | <b>19,773.52</b>        | <b>72,685.54</b> | <b>35,059.37</b> | <b>141,694.09</b>  | <b>141,694.09</b> |
| <b>***Total Expenditures</b>                           | <b>249,439.00</b>   | <b>249,439.00</b>   | <b>19,773.52</b>        | <b>72,685.54</b> | <b>35,059.37</b> | <b>141,694.09</b>  | <b>141,694.09</b> |

**Revenue**

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 143392 - EPSCoR RID Lessard

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AB27A CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/18/12 - 10/17/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |    |                       |        |
|-------------------------|-----------|---------------------------------------|----|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       |    | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        |    | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   |    | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1 | Equipment Vesting     | USNH   |
|                         |           |                                       |    | Idc Waiver            | YES    |
|                         |           |                                       |    | Sefa Classification   | RESDEV |

**Org: UZSPAG - PI Antoinette Galvin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 19,773.52               | 72,685.54        | 0.00            | (72,685.54)        | (72,685.54)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>19,773.52</b>        | <b>72,685.54</b> | <b>0.00</b>     | <b>(72,685.54)</b> | <b>(72,685.54)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>19,773.52</b>        | <b>72,685.54</b> | <b>0.00</b>     | <b>(72,685.54)</b> | <b>(72,685.54)</b> |

Grant: 143370 - NASA EPSCoR RID Program  
 Fund: 15C880 - NASA EPSCoR RID Program CS

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AB27A                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/18/12 - 10/17/15                   | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPAG - PI Antoinette Galvin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 1,211.16                | 9,283.06         | 121.12          | (9,404.18)         | (9,404.18)         |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 2,702.42                | 4,990.17         | 270.24          | (5,260.41)         | (5,260.41)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 51,556.00           | 51,556.00           | 0.00                    | 0.00             | 0.00            | 51,556.00          | 51,556.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 1,803.17         | 0.00            | (1,803.17)         | (1,803.17)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>51,556.00</b>    | <b>51,556.00</b>    | <b>3,913.58</b>         | <b>16,076.40</b> | <b>391.36</b>   | <b>35,088.24</b>   | <b>35,088.24</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 24,102.00           | 24,102.00           | 1,506.74                | 7,067.44         | 150.67          | 16,883.89          | 16,883.89          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>24,102.00</b>    | <b>24,102.00</b>    | <b>1,506.74</b>         | <b>7,067.44</b>  | <b>150.67</b>   | <b>16,883.89</b>   | <b>16,883.89</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>75,658.00</b>    | <b>75,658.00</b>    | <b>5,420.32</b>         | <b>23,143.84</b> | <b>542.03</b>   | <b>51,972.13</b>   | <b>51,972.13</b>   |
| 760300 F&A Expenditures                              | 35,826.00           | 35,826.00           | 2,574.64                | 10,953.93        | 0.00            | 24,872.07          | 24,872.07          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>35,826.00</b>    | <b>35,826.00</b>    | <b>2,574.64</b>         | <b>10,953.93</b> | <b>0.00</b>     | <b>24,872.07</b>   | <b>24,872.07</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>35,826.00</b>    | <b>35,826.00</b>    | <b>2,574.64</b>         | <b>10,953.93</b> | <b>0.00</b>     | <b>24,872.07</b>   | <b>24,872.07</b>   |
| <b>***Total Expenditures</b>                         | <b>111,484.00</b>   | <b>111,484.00</b>   | <b>7,994.96</b>         | <b>34,097.77</b> | <b>542.03</b>   | <b>76,844.20</b>   | <b>76,844.20</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 18,144.72        | 0.00            | (18,144.72)        | (18,144.72)        |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 2,574.64                | 2,574.64         | 0.00            | (2,574.64)         | (2,574.64)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 5,439.58         | 0.00            | (5,439.58)         | (5,439.58)         |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 2,518.52         | 0.00            | (2,518.52)         | (2,518.52)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,574.64</b>         | <b>28,677.46</b> | <b>0.00</b>     | <b>(28,677.46)</b> | <b>(28,677.46)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>2,574.64</b>         | <b>28,677.46</b> | <b>0.00</b>     | <b>(28,677.46)</b> | <b>(28,677.46)</b> |

Grant: 143371 - NASA-NIP  
 Fund: 143371 - NASA-NIP

Status: Active  
 FMGR: Moore, Timothy S  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moore, Timothy S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 11/28/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AB64G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZOPTM - Timothy Moore

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 35,484.00           | 35,484.00           | 0.00                    | 0.00             | 0.00             | 35,484.00          | 35,484.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 23,958.53        | 0.00             | (23,958.53)        | (23,958.53)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>35,484.00</b>    | <b>35,484.00</b>    | <b>0.00</b>             | <b>23,958.53</b> | <b>0.00</b>      | <b>11,525.47</b>   | <b>11,525.47</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 15,932.00           | 15,932.00           | 0.00                    | 11,041.81        | 0.00             | 4,890.19           | 4,890.19           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,932.00</b>    | <b>15,932.00</b>    | <b>0.00</b>             | <b>11,041.81</b> | <b>0.00</b>      | <b>4,890.19</b>    | <b>4,890.19</b>    |
| 710 Travel  | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,020.75         | 0.00             | (4,020.75)         | (4,020.75)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 665.00           | 0.00             | (665.00)           | (665.00)           |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,685.75</b>  | <b>0.00</b>      | <b>1,314.25</b>    | <b>1,314.25</b>    |
| 7112 Research Supplies                                | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 60.00                   | 448.80           | 0.00             | (448.80)           | (448.80)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>60.00</b>            | <b>448.80</b>    | <b>0.00</b>      | <b>5,551.20</b>    | <b>5,551.20</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>60.00</b>            | <b>5,134.55</b>  | <b>0.00</b>      | <b>6,865.45</b>    | <b>6,865.45</b>    |
| 730001 Subcontracts 01                                | 28,947.00           | 28,947.00           | 0.00                    | 0.00             | 0.00             | 28,947.00          | 28,947.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 3,902.96         | 25,044.04        | (28,947.00)        | (28,947.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>28,947.00</b>    | <b>28,947.00</b>    | <b>0.00</b>             | <b>3,902.96</b>  | <b>25,044.04</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>92,363.00</b>    | <b>92,363.00</b>    | <b>60.00</b>            | <b>44,037.85</b> | <b>25,044.04</b> | <b>23,281.11</b>   | <b>23,281.11</b>   |
| 760300 F&A Expenditures                               | 41,625.00           | 41,625.00           | 28.50                   | 20,917.96        | 0.00             | 20,707.04          | 20,707.04          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>41,625.00</b>    | <b>41,625.00</b>    | <b>28.50</b>            | <b>20,917.96</b> | <b>0.00</b>      | <b>20,707.04</b>   | <b>20,707.04</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>41,625.00</b>    | <b>41,625.00</b>    | <b>28.50</b>            | <b>20,917.96</b> | <b>0.00</b>      | <b>20,707.04</b>   | <b>20,707.04</b>   |
| <b>***Total Expenditures</b>                          | <b>133,988.00</b>   | <b>133,988.00</b>   | <b>88.50</b>            | <b>64,955.81</b> | <b>25,044.04</b> | <b>43,988.15</b>   | <b>43,988.15</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 88.50                   | 64,955.81        | 0.00             | (64,955.81)        | (64,955.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>88.50</b>            | <b>64,955.81</b> | <b>0.00</b>      | <b>(64,955.81)</b> | <b>(64,955.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>88.50</b>            | <b>64,955.81</b> | <b>0.00</b>      | <b>(64,955.81)</b> | <b>(64,955.81)</b> |

Grant: 143372 - GRAPE GRBs  
 Fund: 143372 - GRAPE GRBs

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | McConnell, Mark L                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 12/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX13AB96G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPMM - PI Mark McConnell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 30,334.48         | 0.00             | (30,334.48)        | (30,334.48)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 6,281.03                | 77,222.29         | 628.11           | (77,850.40)        | (77,850.40)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 2,793.98                | 26,513.41         | 279.40           | (26,792.81)        | (26,792.81)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 310,515.00          | 246,265.00          | 0.00                    | 0.00              | 0.00             | 310,515.00         | 246,265.00        |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 15,683.00           | 0.00                    | 28,145.00         | 0.00             | (28,145.00)        | (12,462.00)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 1,825.60                | 51,305.18         | 15,517.60        | (66,822.78)        | (66,822.78)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 49,470.00           | 49,470.00           | 0.00                    | 0.00              | 0.00             | 49,470.00          | 49,470.00         |
| 615F10 PAT                                 | 0.00                | 46,512.00           | 8,064.26                | 63,505.00         | 710.46           | (64,215.46)        | (17,703.46)       |
| 61CPHX Part Time Hourly                    | 0.00                | 2,055.00            | 0.00                    | 2,055.00          | 0.00             | (2,055.00)         | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 96.75                   | 6,119.36          | 0.00             | (6,119.36)         | (6,119.36)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00             | 12,000.00          | 12,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>371,985.00</b>   | <b>371,985.00</b>   | <b>19,061.62</b>        | <b>285,199.72</b> | <b>17,135.57</b> | <b>69,649.71</b>   | <b>69,649.71</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,608.31          | 0.00             | (4,608.31)         | (4,608.31)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 122,298.00          | 119,298.00          | 6,598.63                | 74,846.82         | 622.92           | 46,828.26          | 43,828.26         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 162.36            | 0.00             | (162.36)           | (162.36)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>122,298.00</b>   | <b>119,298.00</b>   | <b>6,598.63</b>         | <b>79,617.49</b>  | <b>622.92</b>    | <b>42,057.59</b>   | <b>39,057.59</b>  |
| 710 Travel                                 | 30,622.00           | 30,622.00           | 0.00                    | 0.00              | 0.00             | 30,622.00          | 30,622.00         |
| 710100 Out-of-State Travel                 | 0.00                | 8,067.00            | 8,567.90                | 22,458.35         | 0.00             | (22,458.35)        | (14,391.35)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,583.32          | 0.00             | (2,583.32)         | (2,583.32)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,313.00          | 0.00             | (3,313.00)         | (3,313.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 1,444.10                | 1,849.30          | 0.00             | (1,849.30)         | (1,849.30)        |
| <b>Subtotal: Travel</b>                    | <b>30,622.00</b>    | <b>38,689.00</b>    | <b>10,012.00</b>        | <b>30,203.97</b>  | <b>0.00</b>      | <b>418.03</b>      | <b>8,485.03</b>   |
| 7112 Research Supplies                     | 29,525.00           | 29,525.00           | 0.00                    | 0.00              | 0.00             | 29,525.00          | 29,525.00         |
| 711200 Research Supplies                   | 0.00                | (2,600.00)          | 293.22                  | 10,608.94         | 0.00             | (10,608.94)        | (13,208.94)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 480.00            | 190.00           | (670.00)           | (670.00)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 72.58             | 0.00             | (72.58)            | (72.58)           |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 3,353.05          | 0.00             | (3,353.05)         | (3,353.05)        |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 11,208.46         | 0.00             | (11,208.46)        | (11,208.46)       |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 16.58            | (16.58)            | (16.58)           |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.85                    | 25.19             | 0.00             | (25.19)            | (25.19)           |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 150.45                  | 150.45            | 0.00             | (150.45)           | (150.45)          |



Grant: 143372 - GRAPE GRBs  
 Fund: 143372 - GRAPE GRBs

Status: Active  
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AB96G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 12/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMM - PI Mark McConnell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>29,525.00</b>    | <b>26,925.00</b>    | <b>444.52</b>           | <b>25,898.67</b>  | <b>206.58</b>    | <b>3,419.75</b>     | <b>819.75</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>60,147.00</b>    | <b>65,614.00</b>    | <b>10,456.52</b>        | <b>56,102.64</b>  | <b>206.58</b>    | <b>3,837.78</b>     | <b>9,304.78</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 7,980.00          | 0.00             | (7,980.00)          | (7,980.00)          |
| 721100 Assistantships                                  | 27,166.00           | 27,166.00           | 0.00                    | 0.00              | 0.00             | 27,166.00           | 27,166.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 8,533.00            | 0.00                    | 18,003.50         | 0.00             | (18,003.50)         | (9,470.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,166.00</b>    | <b>35,699.00</b>    | <b>0.00</b>             | <b>25,983.50</b>  | <b>0.00</b>      | <b>1,182.50</b>     | <b>9,715.50</b>     |
| 740000 Cap Equipment                                   | 121,905.00          | 110,905.00          | 0.00                    | 0.00              | 0.00             | 121,905.00          | 110,905.00          |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 231.19                  | 93,503.33         | 0.00             | (93,503.33)         | (93,503.33)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>121,905.00</b>   | <b>110,905.00</b>   | <b>231.19</b>           | <b>93,503.33</b>  | <b>0.00</b>      | <b>28,401.67</b>    | <b>17,401.67</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>703,501.00</b>   | <b>703,501.00</b>   | <b>36,347.96</b>        | <b>540,406.68</b> | <b>17,965.07</b> | <b>145,129.25</b>   | <b>145,129.25</b>   |
| 760300 F&A Expenditures                                | 262,741.00          | 262,741.00          | 17,155.49               | 199,482.16        | 0.00             | 63,258.84           | 63,258.84           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>262,741.00</b>   | <b>262,741.00</b>   | <b>17,155.49</b>        | <b>199,482.16</b> | <b>0.00</b>      | <b>63,258.84</b>    | <b>63,258.84</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>262,741.00</b>   | <b>262,741.00</b>   | <b>17,155.49</b>        | <b>199,482.16</b> | <b>0.00</b>      | <b>63,258.84</b>    | <b>63,258.84</b>    |
| <b>***Total Expenditures</b>                           | <b>966,242.00</b>   | <b>966,242.00</b>   | <b>53,503.45</b>        | <b>739,888.84</b> | <b>17,965.07</b> | <b>208,388.09</b>   | <b>208,388.09</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 53,503.45               | 739,888.84        | 0.00             | (739,888.84)        | (739,888.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>53,503.45</b>        | <b>739,888.84</b> | <b>0.00</b>      | <b>(739,888.84)</b> | <b>(739,888.84)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>53,503.45</b>        | <b>739,888.84</b> | <b>0.00</b>      | <b>(739,888.84)</b> | <b>(739,888.84)</b> |

Grant: 143373 - DoSEN  
 Fund: 143373 - DoSEN

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AC89G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPNS - PI Nathan Schwadron

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,009.02          | 0.00            | (6,009.02)         | (6,009.02)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,257.26                | 20,240.98         | 125.73          | (20,366.71)        | (20,366.71)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 156,871.00          | 149,604.00          | 0.00                    | 0.00              | 0.00            | 156,871.00         | 149,604.00        |
| 614F10 Academic Administrator                         | 0.00                | 3,010.00            | 0.00                    | 3,009.97          | 0.00            | (3,009.97)         | 0.03              |
| 615F10 PAT  | 0.00                | (9,878.00)          | 169.66                  | 33,721.97         | 16.97           | (33,738.94)        | (43,616.94)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 40,709.00           | 40,709.00           | 0.00                    | 0.00              | 0.00            | 40,709.00          | 40,709.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 135.00              | 0.00                    | 135.00            | 0.00            | (135.00)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>197,580.00</b>   | <b>183,580.00</b>   | <b>1,426.92</b>         | <b>63,116.94</b>  | <b>142.70</b>   | <b>134,320.36</b>  | <b>120,320.36</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 471.00            | 0.00            | (471.00)           | (471.00)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 59,925.00           | 59,925.00           | 549.36                  | 25,822.20         | 54.95           | 34,047.85          | 34,047.85         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 10.67             | 0.00            | (10.67)            | (10.67)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>59,925.00</b>    | <b>59,925.00</b>    | <b>549.36</b>           | <b>26,303.87</b>  | <b>54.95</b>    | <b>33,566.18</b>   | <b>33,566.18</b>  |
| 710 Travel  | 6,658.00            | 6,658.00            | 0.00                    | 0.00              | 0.00            | 6,658.00           | 6,658.00          |
| 710100 Out-of-State Travel                            | 0.00                | 4,000.00            | 1,220.88                | 5,943.22          | 0.00            | (5,943.22)         | (1,943.22)        |
| <b>Subtotal: Travel</b>                               | <b>6,658.00</b>     | <b>10,658.00</b>    | <b>1,220.88</b>         | <b>5,943.22</b>   | <b>0.00</b>     | <b>714.78</b>      | <b>4,714.78</b>   |
| 7112 Research Supplies                                | 38,513.00           | 38,513.00           | 0.00                    | 0.00              | 0.00            | 38,513.00          | 38,513.00         |
| 711200 Research Supplies                              | 0.00                | 10,000.00           | 28.00                   | 1,477.06          | 0.00            | (1,477.06)         | 8,522.94          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 77.01             | 0.00            | (77.01)            | (77.01)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,400.00         | 0.00            | (10,400.00)        | (10,400.00)       |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 278.37            | 0.00            | (278.37)           | (278.37)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>38,513.00</b>    | <b>48,513.00</b>    | <b>28.00</b>            | <b>12,232.44</b>  | <b>0.00</b>     | <b>26,280.56</b>   | <b>36,280.56</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>45,171.00</b>    | <b>59,171.00</b>    | <b>1,248.88</b>         | <b>18,175.66</b>  | <b>0.00</b>     | <b>26,995.34</b>   | <b>40,995.34</b>  |
| 740000 Cap Equipment                                  | 53,908.00           | 53,908.00           | 0.00                    | 0.00              | 0.00            | 53,908.00          | 53,908.00         |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 30,907.52         | 0.00            | (30,907.52)        | (30,907.52)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>53,908.00</b>    | <b>53,908.00</b>    | <b>0.00</b>             | <b>30,907.52</b>  | <b>0.00</b>     | <b>23,000.48</b>   | <b>23,000.48</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>356,584.00</b>   | <b>356,584.00</b>   | <b>3,225.16</b>         | <b>138,503.99</b> | <b>197.65</b>   | <b>217,882.36</b>  | <b>217,882.36</b> |
| 760300 F&A Expenditures                               | 143,308.00          | 143,308.00          | 1,531.94                | 50,990.01         | 0.00            | 92,317.99          | 92,317.99         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>143,308.00</b>   | <b>143,308.00</b>   | <b>1,531.94</b>         | <b>50,990.01</b>  | <b>0.00</b>     | <b>92,317.99</b>   | <b>92,317.99</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>143,308.00</b>   | <b>143,308.00</b>   | <b>1,531.94</b>         | <b>50,990.01</b>  | <b>0.00</b>     | <b>92,317.99</b>   | <b>92,317.99</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143373 - DoSEN  
 Fund: 143373 - DoSEN

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AC89G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/15

**Fund Information**

Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNS - PI Nathan Schwadron**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>499,892.00</b>   | <b>499,892.00</b>   | <b>4,757.10</b>         | <b>189,494.00</b> | <b>197.65</b>   | <b>310,200.35</b>   | <b>310,200.35</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 4,757.10                | 189,494.00        | 0.00            | (189,494.00)        | (189,494.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,757.10</b>         | <b>189,494.00</b> | <b>0.00</b>     | <b>(189,494.00)</b> | <b>(189,494.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,757.10</b>         | <b>189,494.00</b> | <b>0.00</b>     | <b>(189,494.00)</b> | <b>(189,494.00)</b> |

Grant: 143374 - Barrier Layer Dynamics  
 Fund: 143374 - Barrier Layer Dynamics

Status: Active  
 FMGR: Vandemark, Douglas C  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Vandemark, Douglas C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AE19G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/10/13 - 1/9/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZOPDV - PI Douglas Vandemark**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,772.81          | 0.00            | (3,772.81)          | (3,772.81)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 5,692.60                | 60,491.76         | 779.28          | (61,271.04)         | (61,271.04)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 75,244.00           | 75,244.00           | 0.00                    | 0.00              | 0.00            | 75,244.00           | 75,244.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 32,457.13         | 0.00            | (32,457.13)         | (32,457.13)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 75,451.00           | 75,451.00           | 0.00                    | 0.00              | 0.00            | 75,451.00           | 75,451.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>150,695.00</b>   | <b>150,695.00</b>   | <b>5,692.60</b>         | <b>96,721.70</b>  | <b>779.28</b>   | <b>53,194.02</b>    | <b>53,194.02</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 329.49            | 0.00            | (329.49)            | (329.49)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 67,660.00           | 67,660.00           | 2,191.64                | 42,383.85         | 300.02          | 24,976.13           | 24,976.13           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>67,660.00</b>    | <b>67,660.00</b>    | <b>2,191.64</b>         | <b>42,713.34</b>  | <b>300.02</b>   | <b>24,646.64</b>    | <b>24,646.64</b>    |
| 710 Travel  | 3,248.00            | 3,248.00            | 0.00                    | 0.00              | 0.00            | 3,248.00            | 3,248.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 605.00            | 0.00            | (605.00)            | (605.00)            |
| 710200 Foreign Travel                                 | 5,068.00            | 5,068.00            | 0.00                    | 2,794.91          | 0.00            | 2,273.09            | 2,273.09            |
| <b>Subtotal: Travel</b>                               | <b>8,316.00</b>     | <b>8,316.00</b>     | <b>0.00</b>             | <b>3,399.91</b>   | <b>0.00</b>     | <b>4,916.09</b>     | <b>4,916.09</b>     |
| 7112 Research Supplies                                | 6,845.00            | 6,845.00            | 0.00                    | 0.00              | 0.00            | 6,845.00            | 6,845.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,094.28          | 0.00            | (1,094.28)          | (1,094.28)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,845.00</b>     | <b>6,845.00</b>     | <b>0.00</b>             | <b>1,094.28</b>   | <b>0.00</b>     | <b>5,750.72</b>     | <b>5,750.72</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,161.00</b>    | <b>15,161.00</b>    | <b>0.00</b>             | <b>4,494.19</b>   | <b>0.00</b>     | <b>10,666.81</b>    | <b>10,666.81</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>233,516.00</b>   | <b>233,516.00</b>   | <b>7,884.24</b>         | <b>143,929.23</b> | <b>1,079.30</b> | <b>88,507.47</b>    | <b>88,507.47</b>    |
| 760300 F&A Expenditures                               | 109,940.00          | 109,940.00          | 3,745.00                | 68,231.03         | 0.00            | 41,708.97           | 41,708.97           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>109,940.00</b>   | <b>109,940.00</b>   | <b>3,745.00</b>         | <b>68,231.03</b>  | <b>0.00</b>     | <b>41,708.97</b>    | <b>41,708.97</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>109,940.00</b>   | <b>109,940.00</b>   | <b>3,745.00</b>         | <b>68,231.03</b>  | <b>0.00</b>     | <b>41,708.97</b>    | <b>41,708.97</b>    |
| <b>***Total Expenditures</b>                          | <b>343,456.00</b>   | <b>343,456.00</b>   | <b>11,629.24</b>        | <b>212,160.26</b> | <b>1,079.30</b> | <b>130,216.44</b>   | <b>130,216.44</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 11,629.24               | 212,160.26        | 0.00            | (212,160.26)        | (212,160.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>11,629.24</b>        | <b>212,160.26</b> | <b>0.00</b>     | <b>(212,160.26)</b> | <b>(212,160.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>11,629.24</b>        | <b>212,160.26</b> | <b>0.00</b>     | <b>(212,160.26)</b> | <b>(212,160.26)</b> |

Grant: 143375 - Exploiting Ocean Synergies  
 Fund: 143375 - Exploiting Ocean Synergies

Status: Active  
 FMGR: Vandemark, Douglas C

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Vandemark, Douglas C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AE17G                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/10/13 - 1/9/17                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZOPDV - PI Douglas Vandemark

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 2,380.00                | 28,562.34         | 190.40          | (28,752.74)         | (28,752.74)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 84,070.00           | 84,070.00           | 0.00                    | 0.00              | 0.00            | 84,070.00           | 84,070.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 20,596.95         | 0.00            | (20,596.95)         | (20,596.95)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>84,070.00</b>    | <b>84,070.00</b>    | <b>2,380.00</b>         | <b>49,159.29</b>  | <b>190.40</b>   | <b>34,720.31</b>    | <b>34,720.31</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 37,663.00           | 37,663.00           | 916.30                  | 22,510.81         | 73.30           | 15,078.89           | 15,078.89           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>37,663.00</b>    | <b>37,663.00</b>    | <b>916.30</b>           | <b>22,510.81</b>  | <b>73.30</b>    | <b>15,078.89</b>    | <b>15,078.89</b>    |
| 710   | Travel                              | 3,400.00            | 3,400.00            | 0.00                    | 0.00              | 0.00            | 3,400.00            | 3,400.00            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,271.10          | 0.00            | (1,271.10)          | (1,271.10)          |
| 710200  | Foreign Travel                      | 5,796.00            | 5,796.00            | 1,798.05                | 1,798.05          | 0.00            | 3,997.95            | 3,997.95            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 524.63                  | 924.63            | 0.00            | (924.63)            | (924.63)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,196.00</b>     | <b>9,196.00</b>     | <b>2,322.68</b>         | <b>3,993.78</b>   | <b>0.00</b>     | <b>5,202.22</b>     | <b>5,202.22</b>     |
| 7112  | Research Supplies                   | 3,800.00            | 3,800.00            | 0.00                    | 0.00              | 0.00            | 3,800.00            | 3,800.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>3,800.00</b>     | <b>3,800.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,996.00</b>    | <b>12,996.00</b>    | <b>2,322.68</b>         | <b>3,993.78</b>   | <b>0.00</b>     | <b>9,002.22</b>     | <b>9,002.22</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>134,729.00</b>   | <b>134,729.00</b>   | <b>5,618.98</b>         | <b>75,663.88</b>  | <b>263.70</b>   | <b>58,801.42</b>    | <b>58,801.42</b>    |
| 760300  | F&A Expenditures                    | 63,835.00           | 63,835.00           | 2,669.03                | 35,940.41         | 0.00            | 27,894.59           | 27,894.59           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>63,835.00</b>    | <b>63,835.00</b>    | <b>2,669.03</b>         | <b>35,940.41</b>  | <b>0.00</b>     | <b>27,894.59</b>    | <b>27,894.59</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>63,835.00</b>    | <b>63,835.00</b>    | <b>2,669.03</b>         | <b>35,940.41</b>  | <b>0.00</b>     | <b>27,894.59</b>    | <b>27,894.59</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>198,564.00</b>   | <b>198,564.00</b>   | <b>8,288.01</b>         | <b>111,604.29</b> | <b>263.70</b>   | <b>86,696.01</b>    | <b>86,696.01</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 8,288.01                | 111,604.29        | 0.00            | (111,604.29)        | (111,604.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>8,288.01</b>         | <b>111,604.29</b> | <b>0.00</b>     | <b>(111,604.29)</b> | <b>(111,604.29)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>8,288.01</b>         | <b>111,604.29</b> | <b>0.00</b>     | <b>(111,604.29)</b> | <b>(111,604.29)</b> |

Grant: 143376 - NASA G-GIP: Ion Spectra  
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active  
 FMGR: Zhang, Jichun  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Zhang, Jichun                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AE23G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/10/13 - 1/9/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPJZ - PI Jichun Zhang**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 12,882.35        | 0.00            | (12,882.35)        | (12,882.35)       |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | (22,000.00)         | 0.00                    | 1,798.22         | 0.00            | (1,798.22)         | (23,798.22)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 2,504.22                | 2,504.22         | 216.17          | (2,720.39)         | (2,720.39)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 76,041.00           | 76,041.00           | 0.00                    | 0.00             | 0.00            | 76,041.00          | 76,041.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 16,418.34        | 0.00            | (16,418.34)        | (16,418.34)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 797.40                  | 8,546.79         | 2,910.51        | (11,457.30)        | (11,457.30)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 29,423.00           | 29,423.00           | 0.00                    | 0.00             | 0.00            | 29,423.00          | 29,423.00         |
| 615F10 PAT   | 0.00                | 22,000.00           | 0.00                    | 24,538.14        | 0.00            | (24,538.14)        | (2,538.14)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>105,464.00</b>   | <b>105,464.00</b>   | <b>3,301.62</b>         | <b>66,688.06</b> | <b>3,126.68</b> | <b>35,649.26</b>   | <b>35,649.26</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,365.19         | 0.00            | (2,365.19)         | (2,365.19)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 36,646.00           | 36,646.00           | 964.13                  | 12,959.95        | 83.23           | 23,602.82          | 23,602.82         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>36,646.00</b>    | <b>36,646.00</b>    | <b>964.13</b>           | <b>15,325.14</b> | <b>83.23</b>    | <b>21,237.63</b>   | <b>21,237.63</b>  |
| 710 Travel   | 8,836.00            | 8,836.00            | 0.00                    | 0.00             | 0.00            | 8,836.00           | 8,836.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,538.90         | 0.00            | (3,538.90)         | (3,538.90)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 807.50           | 0.00            | (807.50)           | (807.50)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 220.50           | 0.00            | (220.50)           | (220.50)          |
| <b>Subtotal: Travel</b>                                | <b>8,836.00</b>     | <b>8,836.00</b>     | <b>0.00</b>             | <b>4,566.90</b>  | <b>0.00</b>     | <b>4,269.10</b>    | <b>4,269.10</b>   |
| 7112 Research Supplies                                 | 17,300.00           | 17,300.00           | 0.00                    | 0.00             | 0.00            | 17,300.00          | 17,300.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 3,410.29         | 0.00            | (3,410.29)         | (3,410.29)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 34.50            | 0.00            | (34.50)            | (34.50)           |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 9.99                    | 122.37           | 0.00            | (122.37)           | (122.37)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00             | 4,500.00        | (4,500.00)         | (4,500.00)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 32.50            | 0.00            | (32.50)            | (32.50)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>17,300.00</b>    | <b>17,300.00</b>    | <b>9.99</b>             | <b>3,599.66</b>  | <b>4,500.00</b> | <b>9,200.34</b>    | <b>9,200.34</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>26,136.00</b>    | <b>26,136.00</b>    | <b>9.99</b>             | <b>8,166.56</b>  | <b>4,500.00</b> | <b>13,469.44</b>   | <b>13,469.44</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 570.00                  | 1,710.00         | 0.00            | (1,710.00)         | (1,710.00)        |
| 721100 Assistantships                                  | 17,332.00           | 17,332.00           | 0.00                    | 0.00             | 0.00            | 17,332.00          | 17,332.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,072.00                | 6,617.50         | 0.00            | (6,617.50)         | (6,617.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,332.00</b>    | <b>17,332.00</b>    | <b>2,642.00</b>         | <b>8,327.50</b>  | <b>0.00</b>     | <b>9,004.50</b>    | <b>9,004.50</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>185,578.00</b>   | <b>185,578.00</b>   | <b>6,917.74</b>         | <b>98,507.26</b> | <b>7,709.91</b> | <b>79,360.83</b>   | <b>79,360.83</b>  |

Grant: 143376 - NASA G-GIP: Ion Spectra  
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active  
 FMGR: Zhang, Jichun  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Zhang, Jichun                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AE23G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/10/13 - 1/9/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPJZ - PI Jichun Zhang**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 79,702.00           | 79,702.00           | 2,030.97                | 42,778.53         | 0.00            | 36,923.47           | 36,923.47           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>79,702.00</b>    | <b>79,702.00</b>    | <b>2,030.97</b>         | <b>42,778.53</b>  | <b>0.00</b>     | <b>36,923.47</b>    | <b>36,923.47</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>79,702.00</b>    | <b>79,702.00</b>    | <b>2,030.97</b>         | <b>42,778.53</b>  | <b>0.00</b>     | <b>36,923.47</b>    | <b>36,923.47</b>    |
| <b>***Total Expenditures</b>                         | <b>265,280.00</b>   | <b>265,280.00</b>   | <b>8,948.71</b>         | <b>141,285.79</b> | <b>7,709.91</b> | <b>116,284.30</b>   | <b>116,284.30</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 8,948.71                | 141,285.79        | 0.00            | (141,285.79)        | (141,285.79)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>8,948.71</b>         | <b>141,285.79</b> | <b>0.00</b>     | <b>(141,285.79)</b> | <b>(141,285.79)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>8,948.71</b>         | <b>141,285.79</b> | <b>0.00</b>     | <b>(141,285.79)</b> | <b>(141,285.79)</b> |

Grant: 143377 - NASA IPA  
 Fund: 143377 - NASA IPA

Status: Active  
 Type: Other  
 FMGR: Pszenny, Alexander A P

|                         |                                       |                         |                                       |                     |                       |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Pszenny, Alexander A P                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/28/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                                  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | NHZERO |
| CFDA #:                 | 43.000                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| Resp Org:               | UZES00                                | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 1/28/13 - 1/27/15                     |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: UZESAP - PI Alexander Pszenny**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                     |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 9,585.44                | 206,967.79        | 41,696.66        | (248,664.45)        | (248,664.45)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 248,330.00          | 248,330.00          | 0.00                    | 0.00              | 0.00             | 248,330.00          | 248,330.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>248,330.00</b>   | <b>248,330.00</b>   | <b>9,585.44</b>         | <b>206,967.79</b> | <b>41,696.66</b> | <b>(334.45)</b>     | <b>(334.45)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe      | 114,098.00          | 114,098.00          | 3,690.40                | 92,562.26         | 16,053.21        | 5,482.53            | 5,482.53            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>114,098.00</b>   | <b>114,098.00</b>   | <b>3,690.40</b>         | <b>92,562.26</b>  | <b>16,053.21</b> | <b>5,482.53</b>     | <b>5,482.53</b>     |
| <b>**Total Direct Cost Expenditures</b>    | <b>362,428.00</b>   | <b>362,428.00</b>   | <b>13,275.84</b>        | <b>299,530.05</b> | <b>57,749.87</b> | <b>5,148.08</b>     | <b>5,148.08</b>     |
| <b>***Total Expenditures</b>               | <b>362,428.00</b>   | <b>362,428.00</b>   | <b>13,275.84</b>        | <b>299,530.05</b> | <b>57,749.87</b> | <b>5,148.08</b>     | <b>5,148.08</b>     |
| <b>Revenue</b>                             |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                    | 0.00                | 0.00                | 13,275.84               | 299,530.05        | 0.00             | (299,530.05)        | (299,530.05)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>13,275.84</b>        | <b>299,530.05</b> | <b>0.00</b>      | <b>(299,530.05)</b> | <b>(299,530.05)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>13,275.84</b>        | <b>299,530.05</b> | <b>0.00</b>      | <b>(299,530.05)</b> | <b>(299,530.05)</b> |



Grant: 143378 - Microgravity-Induced Changes  
 Fund: 143378 - Microgravity-Induced Changes

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |                       |            |     |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 04/29/201                             | IDC Basis Code:     | Approved For Preaward | YES        |     |
| Sponsor ID:             | NNX13AD35A CFDA #: 43.000             | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |     |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |     |
| FRAGRNT Start/End Date: | 2/1/13 - 1/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver | YES |
|                         |                                       |                         |                                       |                     | Sefa Classification   | RESDEV     |     |

**Org: UZSPAG - PI Antoinette Galvin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,100.00           | 10,100.00           | 0.00                    | 0.00              | 0.00              | 10,100.00           | 10,100.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 305.53            | 0.00              | (305.53)            | (305.53)            |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 11,817.00           | 11,817.00           | 0.00                    | 0.00              | 0.00              | 11,817.00           | 11,817.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,917.00</b>    | <b>21,917.00</b>    | <b>0.00</b>             | <b>305.53</b>     | <b>0.00</b>       | <b>21,611.47</b>    | <b>21,611.47</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,328.00           | 10,328.00           | 0.00                    | 141.46            | 0.00              | 10,186.54           | 10,186.54           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,328.00</b>    | <b>10,328.00</b>    | <b>0.00</b>             | <b>141.46</b>     | <b>0.00</b>       | <b>10,186.54</b>    | <b>10,186.54</b>    |
| 710 Travel  | 333.00              | 333.00              | 0.00                    | 0.00              | 0.00              | 333.00              | 333.00              |
| <b>Subtotal: Travel</b>                               | <b>333.00</b>       | <b>333.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>333.00</b>       | <b>333.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>333.00</b>       | <b>333.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>333.00</b>       | <b>333.00</b>       |
| 730001 Subcontracts 01                                | 704,541.00          | 704,541.00          | 0.00                    | 0.00              | 0.00              | 704,541.00          | 704,541.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 65,045.21               | 403,876.49        | 300,664.51        | (704,541.00)        | (704,541.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>704,541.00</b>   | <b>704,541.00</b>   | <b>65,045.21</b>        | <b>403,876.49</b> | <b>300,664.51</b> | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>737,119.00</b>   | <b>737,119.00</b>   | <b>65,045.21</b>        | <b>404,323.48</b> | <b>300,664.51</b> | <b>32,131.01</b>    | <b>32,131.01</b>    |
| 760300 F&A Expenditures                               | 7,313.00            | 7,313.00            | (4,756.96)              | 7,313.00          | 0.00              | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,313.00</b>     | <b>7,313.00</b>     | <b>(4,756.96)</b>       | <b>7,313.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,313.00</b>     | <b>7,313.00</b>     | <b>(4,756.96)</b>       | <b>7,313.00</b>   | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>744,432.00</b>   | <b>744,432.00</b>   | <b>60,288.25</b>        | <b>411,636.48</b> | <b>300,664.51</b> | <b>32,131.01</b>    | <b>32,131.01</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 60,288.25               | 411,636.48        | 0.00              | (411,636.48)        | (411,636.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>60,288.25</b>        | <b>411,636.48</b> | <b>0.00</b>       | <b>(411,636.48)</b> | <b>(411,636.48)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>60,288.25</b>        | <b>411,636.48</b> | <b>0.00</b>       | <b>(411,636.48)</b> | <b>(411,636.48)</b> |

Grant: 143379 - SW Effect on MPS  
 Fund: 143379 - SW Effect on MPS

Status: Active  
 FMGR: Huang, Chia-Lin

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Huang, Chia-Lin                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AF94G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 2/4/13 - 2/3/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCH - PI Chia-lin Huang**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,255.61                | 1,255.61         | 85.05           | (1,340.66)         | (1,340.66)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 41,134.00           | 21,134.00           | 0.00                    | 0.00             | 0.00            | 41,134.00          | 21,134.00          |
| 615F10 PAT  | 0.00                | 20,000.00           | (405.06)                | 17,410.57        | 0.00            | (17,410.57)        | 2,589.43           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,134.00</b>    | <b>41,134.00</b>    | <b>850.55</b>           | <b>18,666.18</b> | <b>85.05</b>    | <b>22,382.77</b>   | <b>22,382.77</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 19,286.00           | 17,286.00           | 327.46                  | 8,357.03         | 32.74           | 10,896.23          | 8,896.23           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>19,286.00</b>    | <b>17,286.00</b>    | <b>327.46</b>           | <b>8,357.03</b>  | <b>32.74</b>    | <b>10,896.23</b>   | <b>8,896.23</b>    |
| 710 Travel  | 6,994.00            | 6,994.00            | 0.00                    | 0.00             | 0.00            | 6,994.00           | 6,994.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,885.65         | 0.00            | (2,885.65)         | (2,885.65)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 482.00                  | 482.00           | 0.00            | (482.00)           | (482.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,007.50         | 0.00            | (1,007.50)         | (1,007.50)         |
| <b>Subtotal: Travel</b>                               | <b>6,994.00</b>     | <b>6,994.00</b>     | <b>482.00</b>           | <b>4,375.15</b>  | <b>0.00</b>     | <b>2,618.85</b>    | <b>2,618.85</b>    |
| 7112 Research Supplies                                | 1,850.00            | 1,850.00            | 0.00                    | 0.00             | 0.00            | 1,850.00           | 1,850.00           |
| 711200 Research Supplies                              | 0.00                | 2,000.00            | 0.00                    | 1,778.95         | 0.00            | (1,778.95)         | 221.05             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 190.00           | 0.00            | (190.00)           | (190.00)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 109.99           | 0.00            | (109.99)           | (109.99)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,850.00</b>     | <b>3,850.00</b>     | <b>0.00</b>             | <b>2,078.94</b>  | <b>0.00</b>     | <b>(228.94)</b>    | <b>1,771.06</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,844.00</b>     | <b>10,844.00</b>    | <b>482.00</b>           | <b>6,454.09</b>  | <b>0.00</b>     | <b>2,389.91</b>    | <b>4,389.91</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>69,264.00</b>    | <b>69,264.00</b>    | <b>1,660.01</b>         | <b>33,477.30</b> | <b>117.79</b>   | <b>35,668.91</b>   | <b>35,668.91</b>   |
| 760300 F&A Expenditures                               | 32,817.00           | 32,817.00           | 788.50                  | 15,853.08        | 0.00            | 16,963.92          | 16,963.92          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>32,817.00</b>    | <b>32,817.00</b>    | <b>788.50</b>           | <b>15,853.08</b> | <b>0.00</b>     | <b>16,963.92</b>   | <b>16,963.92</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>32,817.00</b>    | <b>32,817.00</b>    | <b>788.50</b>           | <b>15,853.08</b> | <b>0.00</b>     | <b>16,963.92</b>   | <b>16,963.92</b>   |
| <b>***Total Expenditures</b>                          | <b>102,081.00</b>   | <b>102,081.00</b>   | <b>2,448.51</b>         | <b>49,330.38</b> | <b>117.79</b>   | <b>52,632.83</b>   | <b>52,632.83</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 2,448.51                | 49,330.38        | 0.00            | (49,330.38)        | (49,330.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,448.51</b>         | <b>49,330.38</b> | <b>0.00</b>     | <b>(49,330.38)</b> | <b>(49,330.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,448.51</b>         | <b>49,330.38</b> | <b>0.00</b>     | <b>(49,330.38)</b> | <b>(49,330.38)</b> |

Grant: 143380 - Stochastic Heating in CH  
 Fund: 143380 - Stochastic Heating in CH

Status: Active  
 FMGR: Isenberg, Philip A

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Isenberg, Philip A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NNX13AF97G                            | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/4/13 - 2/3/16                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPPI - PI Philip Isenberg**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 18,000.00           | 0.00                    | 29,333.30         | 0.00            | (29,333.30)         | (11,333.30)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 6,706.02                | 64,062.51         | 1,269.85        | (65,332.36)         | (65,332.36)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 52,478.00           | 52,478.00           | 0.00                    | 0.00              | 0.00            | 52,478.00           | 52,478.00           |
| 615F10 PAT  | 0.00                | (18,000.00)         | 0.00                    | 0.00              | 0.00            | 0.00                | (18,000.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 125,054.00          | 125,054.00          | 0.00                    | 0.00              | 0.00            | 125,054.00          | 125,054.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>177,532.00</b>   | <b>177,532.00</b>   | <b>6,706.02</b>         | <b>93,395.81</b>  | <b>1,269.85</b> | <b>82,866.34</b>    | <b>82,866.34</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,279.63          | 0.00            | (2,279.63)          | (2,279.63)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 82,423.00           | 82,423.00           | 2,581.83                | 29,041.67         | 488.89          | 52,892.44           | 52,892.44           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>82,423.00</b>    | <b>82,423.00</b>    | <b>2,581.83</b>         | <b>31,321.30</b>  | <b>488.89</b>   | <b>50,612.81</b>    | <b>50,612.81</b>    |
| 710 Travel  | 11,700.00           | 11,700.00           | 0.00                    | 0.00              | 0.00            | 11,700.00           | 11,700.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,881.12          | 0.00            | (3,881.12)          | (3,881.12)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 880.00            | 0.00            | (880.00)            | (880.00)            |
| <b>Subtotal: Travel</b>                               | <b>11,700.00</b>    | <b>11,700.00</b>    | <b>0.00</b>             | <b>4,761.12</b>   | <b>0.00</b>     | <b>6,938.88</b>     | <b>6,938.88</b>     |
| 7112 Research Supplies                                | 6,590.00            | 6,590.00            | 0.00                    | 0.00              | 0.00            | 6,590.00            | 6,590.00            |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 1,070.00          | 0.00            | (1,070.00)          | (1,070.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,590.00</b>     | <b>6,590.00</b>     | <b>0.00</b>             | <b>1,070.00</b>   | <b>0.00</b>     | <b>5,520.00</b>     | <b>5,520.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,290.00</b>    | <b>18,290.00</b>    | <b>0.00</b>             | <b>5,831.12</b>   | <b>0.00</b>     | <b>12,458.88</b>    | <b>12,458.88</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>278,245.00</b>   | <b>278,245.00</b>   | <b>9,287.85</b>         | <b>130,548.23</b> | <b>1,758.74</b> | <b>145,938.03</b>   | <b>145,938.03</b>   |
| 760300 F&A Expenditures                               | 131,755.00          | 131,755.00          | 4,411.73                | 61,956.76         | 0.00            | 69,798.24           | 69,798.24           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>131,755.00</b>   | <b>131,755.00</b>   | <b>4,411.73</b>         | <b>61,956.76</b>  | <b>0.00</b>     | <b>69,798.24</b>    | <b>69,798.24</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>131,755.00</b>   | <b>131,755.00</b>   | <b>4,411.73</b>         | <b>61,956.76</b>  | <b>0.00</b>     | <b>69,798.24</b>    | <b>69,798.24</b>    |
| <b>***Total Expenditures</b>                          | <b>410,000.00</b>   | <b>410,000.00</b>   | <b>13,699.58</b>        | <b>192,504.99</b> | <b>1,758.74</b> | <b>215,736.27</b>   | <b>215,736.27</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 13,699.58               | 192,504.99        | 0.00            | (192,504.99)        | (192,504.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>13,699.58</b>        | <b>192,504.99</b> | <b>0.00</b>     | <b>(192,504.99)</b> | <b>(192,504.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>13,699.58</b>        | <b>192,504.99</b> | <b>0.00</b>     | <b>(192,504.99)</b> | <b>(192,504.99)</b> |

Grant: 143381 - Escape of Solar Energetic Ions  
 Fund: 143381 - Escape of Solar Energetic Ions

Status: Active  
 Type: Grant  
 FMGR: Ryan, James M

|                         |                                       |                         |                                       |                     |             |                       |              |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|--------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |              |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDC        | Approved For Preaward | YES          |                 |        |
| Sponsor ID:             | NNX13AE80G                            | CFDA #:                 | 43.000                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting     |              | USNH            |        |
| FRAGRNT Start/End Date: | 3/1/13 - 2/29/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1          | Idc Waiver            |              | NO              |        |
|                         |                                       |                         |                                       |                     |             | Sefa Classification   |              | RESDEV          |        |

Org: UZSPJR - PI James Ryan

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 28,191.10        | 0.00            | (28,191.10)        | (28,191.10)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 26,936.00           | 22,974.00           | 0.00                    | 0.00             | 0.00            | 26,936.00          | 22,974.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 3,962.00            | 0.00                    | 8,944.60         | 0.00            | (8,944.60)         | (4,982.60)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,936.00</b>    | <b>26,936.00</b>    | <b>0.00</b>             | <b>37,135.70</b> | <b>0.00</b>     | <b>(10,199.70)</b> | <b>(10,199.70)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,885.98         | 0.00            | (2,885.98)         | (2,885.98)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,288.00            | 2,288.00            | 0.00                    | 0.00             | 0.00            | 2,288.00           | 2,288.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,288.00</b>     | <b>2,288.00</b>     | <b>0.00</b>             | <b>2,885.98</b>  | <b>0.00</b>     | <b>(597.98)</b>    | <b>(597.98)</b>    |
| 710 Travel  | 8,276.00            | 8,276.00            | 0.00                    | 0.00             | 0.00            | 8,276.00           | 8,276.00           |
| <b>Subtotal: Travel</b>                               | <b>8,276.00</b>     | <b>8,276.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,276.00</b>    | <b>8,276.00</b>    |
| 7112 Research Supplies                                | 305.00              | 305.00              | 0.00                    | 0.00             | 0.00            | 305.00             | 305.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>305.00</b>       | <b>305.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>305.00</b>      | <b>305.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,581.00</b>     | <b>8,581.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,581.00</b>    | <b>8,581.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>37,805.00</b>    | <b>37,805.00</b>    | <b>0.00</b>             | <b>40,021.68</b> | <b>0.00</b>     | <b>(2,216.68)</b>  | <b>(2,216.68)</b>  |
| 760300 F&A Expenditures                               | 17,897.00           | 17,897.00           | 0.00                    | 19,010.34        | 0.00            | (1,113.34)         | (1,113.34)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,897.00</b>    | <b>17,897.00</b>    | <b>0.00</b>             | <b>19,010.34</b> | <b>0.00</b>     | <b>(1,113.34)</b>  | <b>(1,113.34)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,897.00</b>    | <b>17,897.00</b>    | <b>0.00</b>             | <b>19,010.34</b> | <b>0.00</b>     | <b>(1,113.34)</b>  | <b>(1,113.34)</b>  |
| <b>***Total Expenditures</b>                          | <b>55,702.00</b>    | <b>55,702.00</b>    | <b>0.00</b>             | <b>59,032.02</b> | <b>0.00</b>     | <b>(3,330.02)</b>  | <b>(3,330.02)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 59,032.02        | 0.00            | (59,032.02)        | (59,032.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,032.02</b> | <b>0.00</b>     | <b>(59,032.02)</b> | <b>(59,032.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,032.02</b> | <b>0.00</b>     | <b>(59,032.02)</b> | <b>(59,032.02)</b> |



Grant: 143382 - Mounds, Microclimates, & Maize  
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active  
 Type: Grant  
 FMGR: Palace, Michael W

|                         |                                       |                         |                                       |                     |        |                       |                     |       |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|--------|
| PI Name:                | Palace, Michael W                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 05/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |                 |        |
| Sponsor ID:             | NNX13AO40G                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URON10              | 47.50 | Budget Controls | STDBUD |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   |       | USNH            |        |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          |       | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification |       | RESDEV          |        |

**Org: UZESMP - PI Michael Palace**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 14,031.01        | 0.00             | (14,031.01)        | (14,031.01)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,867.68                | 1,867.68         | 2,988.29         | (4,855.97)         | (4,855.97)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 29,318.00           | 29,318.00           | 0.00                    | 0.00             | 0.00             | 29,318.00          | 29,318.00         |
| 611Q90 Post Doc                                       | 33,750.00           | 16,530.00           | 0.00                    | 16,529.79        | 0.00             | 17,220.21          | 0.21              |
| 615F10 PAT  | 0.00                | 0.00                | 1,417.05                | 1,417.05         | 2,752.77         | (4,169.82)         | (4,169.82)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>63,068.00</b>    | <b>45,848.00</b>    | <b>3,284.73</b>         | <b>33,845.53</b> | <b>5,741.06</b>  | <b>23,481.41</b>   | <b>6,261.41</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,094.25         | 0.00             | (1,094.25)         | (1,094.25)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 13,237.00           | 7,429.00            | 1,264.62                | 6,316.89         | 2,210.31         | 4,709.80           | (1,098.20)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>13,237.00</b>    | <b>7,429.00</b>     | <b>1,264.62</b>         | <b>7,411.14</b>  | <b>2,210.31</b>  | <b>3,615.55</b>    | <b>(2,192.45)</b> |
| 710 Travel  | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00             | 10,000.00          | 10,000.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 362.70           | 0.00             | (362.70)           | (362.70)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,254.90         | 0.00             | (1,254.90)         | (1,254.90)        |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>1,617.60</b>  | <b>0.00</b>      | <b>8,382.40</b>    | <b>8,382.40</b>   |
| 7112 Research Supplies                                | 4,250.00            | 1,250.00            | 0.00                    | 0.00             | 0.00             | 4,250.00           | 1,250.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 189.32           | 0.00             | (189.32)           | (189.32)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 124.27           | 0.00             | (124.27)           | (124.27)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>313.59</b>    | <b>0.00</b>      | <b>3,936.41</b>    | <b>936.41</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,250.00</b>    | <b>11,250.00</b>    | <b>0.00</b>             | <b>1,931.19</b>  | <b>0.00</b>      | <b>12,318.81</b>   | <b>9,318.81</b>   |
| 730001 Subcontracts 01                                | 111,960.00          | 138,008.00          | 0.00                    | 0.00             | 0.00             | 111,960.00         | 138,008.00        |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 15,000.00        | 5,000.00         | (20,000.00)        | (20,000.00)       |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 6,555.35                | 6,555.35         | 19,346.65        | (25,902.00)        | (25,902.00)       |
| <b>*Total: 73 - Subcontracts</b>                      | <b>111,960.00</b>   | <b>138,008.00</b>   | <b>6,555.35</b>         | <b>21,555.35</b> | <b>24,346.65</b> | <b>66,058.00</b>   | <b>92,106.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>202,515.00</b>   | <b>202,535.00</b>   | <b>11,104.70</b>        | <b>64,743.21</b> | <b>32,298.02</b> | <b>105,473.77</b>  | <b>105,493.77</b> |
| 760300 F&A Expenditures                               | 54,373.00           | 54,353.00           | 5,274.73                | 30,703.92        | 0.00             | 23,669.08          | 23,649.08         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>54,373.00</b>    | <b>54,353.00</b>    | <b>5,274.73</b>         | <b>30,703.92</b> | <b>0.00</b>      | <b>23,669.08</b>   | <b>23,649.08</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>54,373.00</b>    | <b>54,353.00</b>    | <b>5,274.73</b>         | <b>30,703.92</b> | <b>0.00</b>      | <b>23,669.08</b>   | <b>23,649.08</b>  |
| <b>***Total Expenditures</b>                          | <b>256,888.00</b>   | <b>256,888.00</b>   | <b>16,379.43</b>        | <b>95,447.13</b> | <b>32,298.02</b> | <b>129,142.85</b>  | <b>129,142.85</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143382 - Mounds, Microclimates, & Maize  
 Fund: 143382 - Mounds, Microclimates, & Maize

Status: Active

Type: Grant

FMGR: Palace, Michael W

PI Name: Palace, Michael W  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AO40G CFDA #: 43.001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**

Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESMP - PI Michael Palace**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 16,379.43               | 95,447.13        | 0.00            | (95,447.13)        | (95,447.13)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>16,379.43</b>        | <b>95,447.13</b> | <b>0.00</b>     | <b>(95,447.13)</b> | <b>(95,447.13)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>16,379.43</b>        | <b>95,447.13</b> | <b>0.00</b>     | <b>(95,447.13)</b> | <b>(95,447.13)</b> |

Grant: 143383 - RENU 2  
 Fund: 143383 - RENU 2

Status: Active  
 Type: Grant  
 FMGR: Lessard, Marc R

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lessard, Marc R                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX13AJ94G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/17                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPMA - Lessard Help**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,590.48        | 0.00             | (10,590.48)        | (10,590.48)       |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 1,563.58                | 28,794.17        | 156.35           | (28,950.52)        | (28,950.52)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 50,879.00           | 49,879.00           | 0.00                    | 0.00             | 0.00             | 50,879.00          | 49,879.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 6,334.00            | 0.00                    | 13,208.78        | 0.00             | (13,208.78)        | (6,874.78)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,729.44                | 5,917.45         | 6,312.46         | (12,229.91)        | (12,229.91)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 29,229.00           | 29,229.00           | 0.00                    | 0.00             | 0.00             | 29,229.00          | 29,229.00         |
| 615F10 PAT  | 8,102.00            | 6,102.00            | 0.00                    | 0.00             | 0.00             | 8,102.00           | 6,102.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 43,918.00           | 43,918.00           | 0.00                    | 0.00             | 0.00             | 43,918.00          | 43,918.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | (399.98)                | 3,366.27         | 0.00             | (3,366.27)         | (3,366.27)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>132,128.00</b>   | <b>135,462.00</b>   | <b>2,893.04</b>         | <b>61,877.15</b> | <b>6,468.81</b>  | <b>63,782.04</b>   | <b>67,116.04</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,861.15         | 0.00             | (1,861.15)         | (1,861.15)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 37,883.00           | 34,329.00           | 601.98                  | 13,209.80        | 60.19            | 24,613.01          | 21,059.01         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | (30.80)                 | 262.26           | 0.00             | (262.26)           | (262.26)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37,883.00</b>    | <b>34,329.00</b>    | <b>571.18</b>           | <b>15,333.21</b> | <b>60.19</b>     | <b>22,489.60</b>   | <b>18,935.60</b>  |
| 710 Travel  | 2,720.00            | 2,720.00            | 0.00                    | 0.00             | 0.00             | 2,720.00           | 2,720.00          |
| 710100 Out-of-State Travel                            | 0.00                | 2,000.00            | 471.05                  | 4,924.56         | 0.00             | (4,924.56)         | (2,924.56)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 804.50           | 0.00             | (804.50)           | (804.50)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 643.00           | 0.00             | (643.00)           | (643.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,720.00</b>     | <b>4,720.00</b>     | <b>471.05</b>           | <b>6,372.06</b>  | <b>0.00</b>      | <b>(3,652.06)</b>  | <b>(1,652.06)</b> |
| 7112 Research Supplies                                | 18,240.00           | 18,240.00           | 0.00                    | 0.00             | 0.00             | 18,240.00          | 18,240.00         |
| 711200 Research Supplies                              | 0.00                | 1,400.00            | 0.00                    | 1,062.70         | 0.00             | (1,062.70)         | 337.30            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 240.00           | 0.00             | (240.00)           | (240.00)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00             | (3,000.00)         | (3,000.00)        |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 219.49           | 0.00             | (219.49)           | (219.49)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 13,122.00        | (13,122.00)        | (13,122.00)       |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 343.44           | 0.00             | (343.44)           | (343.44)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,240.00</b>    | <b>19,640.00</b>    | <b>0.00</b>             | <b>4,865.63</b>  | <b>13,122.00</b> | <b>252.37</b>      | <b>1,652.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,960.00</b>    | <b>24,360.00</b>    | <b>471.05</b>           | <b>11,237.69</b> | <b>13,122.00</b> | <b>(3,399.69)</b>  | <b>0.31</b>       |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 1,140.00                | 1,710.00         | 0.00             | (1,710.00)         | (1,710.00)        |
| 721100 Assistantships                                 | 27,280.00           | 27,280.00           | 0.00                    | 0.00             | 0.00             | 27,280.00          | 27,280.00         |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 3,315.80                | 5,963.55         | 0.00             | (5,963.55)         | (5,963.55)        |



Grant: 143383 - RENU 2  
 Fund: 143383 - RENU 2

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lessard, Marc R                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AJ94G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/17                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPMA - Lessard Help**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,280.00</b>    | <b>27,280.00</b>    | <b>4,455.80</b>         | <b>7,673.55</b>   | <b>0.00</b>      | <b>19,606.45</b>    | <b>19,606.45</b>    |
| 740000 Cap Equipment                                   | 28,091.00           | 28,091.00           | 0.00                    | 0.00              | 0.00             | 28,091.00           | 28,091.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>28,091.00</b>    | <b>28,091.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>28,091.00</b>    | <b>28,091.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>246,342.00</b>   | <b>249,522.00</b>   | <b>8,391.07</b>         | <b>96,121.60</b>  | <b>19,651.00</b> | <b>130,569.40</b>   | <b>133,749.40</b>   |
| 760300 F&A Expenditures                                | 90,630.00           | 87,450.00           | 1,869.25                | 42,003.29         | 0.00             | 48,626.71           | 45,446.71           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>90,630.00</b>    | <b>87,450.00</b>    | <b>1,869.25</b>         | <b>42,003.29</b>  | <b>0.00</b>      | <b>48,626.71</b>    | <b>45,446.71</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>90,630.00</b>    | <b>87,450.00</b>    | <b>1,869.25</b>         | <b>42,003.29</b>  | <b>0.00</b>      | <b>48,626.71</b>    | <b>45,446.71</b>    |
| <b>***Total Expenditures</b>                           | <b>336,972.00</b>   | <b>336,972.00</b>   | <b>10,260.32</b>        | <b>138,124.89</b> | <b>19,651.00</b> | <b>179,196.11</b>   | <b>179,196.11</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 10,260.32               | 138,124.89        | 0.00             | (138,124.89)        | (138,124.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>10,260.32</b>        | <b>138,124.89</b> | <b>0.00</b>      | <b>(138,124.89)</b> | <b>(138,124.89)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>10,260.32</b>        | <b>138,124.89</b> | <b>0.00</b>      | <b>(138,124.89)</b> | <b>(138,124.89)</b> |

Grant: 143384 - CME Evolution in the Corona  
 Fund: 143384 - CME Evolution in the Corona

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lugaz, Noe E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 05/31/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AH94G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/31/13 - 5/30/16                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPNL - PI Noe Lugaz**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 18,600.55         | 0.00            | (18,600.55)         | (18,600.55)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 3,962.06                | 33,256.51         | 396.21          | (33,652.72)         | (33,652.72)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 91,028.00           | 91,028.00           | 0.00                    | 0.00              | 0.00            | 91,028.00           | 91,028.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>91,028.00</b>    | <b>91,028.00</b>    | <b>3,962.06</b>         | <b>51,857.06</b>  | <b>396.21</b>   | <b>38,774.73</b>    | <b>38,774.73</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,462.52          | 0.00            | (1,462.52)          | (1,462.52)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 41,985.00           | 41,985.00           | 1,525.38                | 14,995.99         | 152.54          | 26,836.47           | 26,836.47           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>41,985.00</b>    | <b>41,985.00</b>    | <b>1,525.38</b>         | <b>16,458.51</b>  | <b>152.54</b>   | <b>25,373.95</b>    | <b>25,373.95</b>    |
| 710 Travel  | 24,788.00           | 24,788.00           | 0.00                    | 0.00              | 0.00            | 24,788.00           | 24,788.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,835.65          | 0.00            | (1,835.65)          | (1,835.65)          |
| 710200 Foreign Travel                                 | 4,369.00            | 4,369.00            | 2,175.26                | 4,973.32          | 0.00            | (604.32)            | (604.32)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,158.49          | 0.00            | (1,158.49)          | (1,158.49)          |
| <b>Subtotal: Travel</b>                               | <b>29,157.00</b>    | <b>29,157.00</b>    | <b>2,175.26</b>         | <b>7,967.46</b>   | <b>0.00</b>     | <b>21,189.54</b>    | <b>21,189.54</b>    |
| 7112 Research Supplies                                | 15,835.00           | 15,835.00           | 0.00                    | 0.00              | 0.00            | 15,835.00           | 15,835.00           |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 130.00            | 0.00            | (130.00)            | (130.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,835.00</b>    | <b>15,835.00</b>    | <b>0.00</b>             | <b>630.00</b>     | <b>0.00</b>     | <b>15,205.00</b>    | <b>15,205.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>44,992.00</b>    | <b>44,992.00</b>    | <b>2,175.26</b>         | <b>8,597.46</b>   | <b>0.00</b>     | <b>36,394.54</b>    | <b>36,394.54</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>178,005.00</b>   | <b>178,005.00</b>   | <b>7,662.70</b>         | <b>76,913.03</b>  | <b>548.75</b>   | <b>100,543.22</b>   | <b>100,543.22</b>   |
| 760300 F&A Expenditures                               | 84,378.00           | 84,378.00           | 3,639.79                | 36,533.69         | 0.00            | 47,844.31           | 47,844.31           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>84,378.00</b>    | <b>84,378.00</b>    | <b>3,639.79</b>         | <b>36,533.69</b>  | <b>0.00</b>     | <b>47,844.31</b>    | <b>47,844.31</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>84,378.00</b>    | <b>84,378.00</b>    | <b>3,639.79</b>         | <b>36,533.69</b>  | <b>0.00</b>     | <b>47,844.31</b>    | <b>47,844.31</b>    |
| <b>***Total Expenditures</b>                          | <b>262,383.00</b>   | <b>262,383.00</b>   | <b>11,302.49</b>        | <b>113,446.72</b> | <b>548.75</b>   | <b>148,387.53</b>   | <b>148,387.53</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 11,302.49               | 113,446.72        | 0.00            | (113,446.72)        | (113,446.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>11,302.49</b>        | <b>113,446.72</b> | <b>0.00</b>     | <b>(113,446.72)</b> | <b>(113,446.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>11,302.49</b>        | <b>113,446.72</b> | <b>0.00</b>     | <b>(113,446.72)</b> | <b>(113,446.72)</b> |

Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AI75G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/26/13 - 3/25/18                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPNS - PI Nathan Schwadron

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 15,111.10        | 0.00            | (15,111.10)        | (15,111.10)       |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 6,956.60         | 0.00            | (6,956.60)         | (6,956.60)        |
| 611F60 Faculty NTT Research                           | 0.00                | (21,134.00)         | 0.00                    | 0.00             | 0.00            | 0.00               | (21,134.00)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 172,074.00          | 108,672.00          | 0.00                    | 0.00             | 0.00            | 172,074.00         | 108,672.00        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,141.00                | 1,141.00         | 3,331.72        | (4,472.72)         | (4,472.72)        |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 2,562.52         | 0.00            | (2,562.52)         | (2,562.52)        |
| 615F10 PAT  | 0.00                | 10,500.00           | 0.00                    | 11,175.44        | 0.00            | (11,175.44)        | (675.44)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 29,620.00           | 29,620.00           | 0.00                    | 0.00             | 0.00            | 29,620.00          | 29,620.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 3,360.00                | 8,400.00         | 0.00            | (8,400.00)         | (8,400.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>201,694.00</b>   | <b>127,658.00</b>   | <b>4,501.00</b>         | <b>45,346.66</b> | <b>3,331.72</b> | <b>153,015.62</b>  | <b>78,979.62</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,174.34         | 0.00            | (1,174.34)         | (1,174.34)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 54,924.00           | 40,167.00           | 0.00                    | 9,558.90         | 0.00            | 45,365.10          | 30,608.10         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 258.72                  | 646.80           | 0.00            | (646.80)           | (646.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>54,924.00</b>    | <b>40,167.00</b>    | <b>258.72</b>           | <b>11,380.04</b> | <b>0.00</b>     | <b>43,543.96</b>   | <b>28,786.96</b>  |
| 710 Travel  | 15,516.00           | 14,970.00           | 0.00                    | 0.00             | 0.00            | 15,516.00          | 14,970.00         |
| 710100 Out-of-State Travel                            | 0.00                | 3,000.00            | 729.20                  | 12,276.80        | 0.00            | (12,276.80)        | (9,276.80)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 425.00                  | 750.00           | 0.00            | (750.00)           | (750.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 110.99           | 0.00            | (110.99)           | (110.99)          |
| <b>Subtotal: Travel</b>                               | <b>15,516.00</b>    | <b>17,970.00</b>    | <b>1,154.20</b>         | <b>13,137.79</b> | <b>0.00</b>     | <b>2,378.21</b>    | <b>4,832.21</b>   |
| 7112 Research Supplies                                | 6,467.00            | 6,467.00            | 0.00                    | 0.00             | 0.00            | 6,467.00           | 6,467.00          |
| 711200 Research Supplies                              | 0.00                | 36,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 36,000.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.18             | 0.00            | (0.18)             | (0.18)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 130.00           | 0.00            | (130.00)           | (130.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,467.00</b>     | <b>42,467.00</b>    | <b>0.00</b>             | <b>130.18</b>    | <b>0.00</b>     | <b>6,336.82</b>    | <b>42,336.82</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,983.00</b>    | <b>60,437.00</b>    | <b>1,154.20</b>         | <b>13,267.97</b> | <b>0.00</b>     | <b>8,715.03</b>    | <b>47,169.03</b>  |
| 730001 Subcontracts 01                                | 205,017.00          | 265,017.00          | 0.00                    | 0.00             | 0.00            | 205,017.00         | 265,017.00        |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 2,465.84                | 25,392.16        | 19,607.84       | (45,000.00)        | (45,000.00)       |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 39,996.00               | 120,018.73       | 39,998.27       | (160,017.00)       | (160,017.00)      |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 873.79                  | 873.79           | 29,126.21       | (30,000.00)        | (30,000.00)       |

Grant: 143385 - C-SWEPA  
 Fund: 143385 - C-SWEPA

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Schwadron, Nathan A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AI75G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/26/13 - 3/25/18

**Fund Information**  
 Effective Date: 03/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>205,017.00</b>   | <b>265,017.00</b>   | <b>43,335.63</b>        | <b>146,284.68</b> | <b>88,732.32</b> | <b>(30,000.00)</b>  | <b>30,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>483,618.00</b>   | <b>493,279.00</b>   | <b>49,249.55</b>        | <b>216,279.35</b> | <b>92,064.04</b> | <b>175,274.61</b>   | <b>184,935.61</b>   |
| 760300 F&A Expenditures                              | 155,654.00          | 145,993.00          | 4,209.17                | 57,403.03         | 0.00             | 98,250.97           | 88,589.97           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>155,654.00</b>   | <b>145,993.00</b>   | <b>4,209.17</b>         | <b>57,403.03</b>  | <b>0.00</b>      | <b>98,250.97</b>    | <b>88,589.97</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>155,654.00</b>   | <b>145,993.00</b>   | <b>4,209.17</b>         | <b>57,403.03</b>  | <b>0.00</b>      | <b>98,250.97</b>    | <b>88,589.97</b>    |
| <b>***Total Expenditures</b>                         | <b>639,272.00</b>   | <b>639,272.00</b>   | <b>53,458.72</b>        | <b>273,682.38</b> | <b>92,064.04</b> | <b>273,525.58</b>   | <b>273,525.58</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 53,458.72               | 273,682.38        | 0.00             | (273,682.38)        | (273,682.38)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>53,458.72</b>        | <b>273,682.38</b> | <b>0.00</b>      | <b>(273,682.38)</b> | <b>(273,682.38)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>53,458.72</b>        | <b>273,682.38</b> | <b>0.00</b>      | <b>(273,682.38)</b> | <b>(273,682.38)</b> |

Grant: 143386 - 2013 In situ Aerosol Sampling  
 Fund: 143386 - 2013 In situ Aerosol Sampling

Status: Active  
 Type: Grant  
 FMGR: Jordan, Carolyn E

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Jordan, Carolyn E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NNX13AM63G                            | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/15/13 - 7/14/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZESCJ - PI Carolyn Jordan**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 17,695.00           | 17,695.00           | 0.00                    | 0.00             | 0.00             | 17,695.00          | 17,695.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 3,847.87                | 17,797.86        | 8,883.53         | (26,681.39)        | (26,681.39)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 11,560.00           | 11,641.00           | 0.00                    | 0.00             | 0.00             | 11,560.00          | 11,641.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,651.25         | 0.00             | (2,651.25)         | (2,651.25)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>29,255.00</b>    | <b>29,336.00</b>    | <b>3,847.87</b>         | <b>20,449.11</b> | <b>8,883.53</b>  | <b>(77.64)</b>     | <b>3.36</b>        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 13,526.00           | 11,570.00           | 1,481.45                | 7,940.22         | 3,420.16         | 2,165.62           | 209.62             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 209.32           | 0.00             | (209.32)           | (209.32)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>13,526.00</b>    | <b>11,570.00</b>    | <b>1,481.45</b>         | <b>8,149.54</b>  | <b>3,420.16</b>  | <b>1,956.30</b>    | <b>0.30</b>        |
| 710   | Travel                              | 2,838.00            | 2,836.00            | 0.00                    | 0.00             | 0.00             | 2,838.00           | 2,836.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,836.01         | 0.00             | (2,836.01)         | (2,836.01)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,838.00</b>     | <b>2,836.00</b>     | <b>0.00</b>             | <b>2,836.01</b>  | <b>0.00</b>      | <b>1.99</b>        | <b>(0.01)</b>      |
| 7112  | Research Supplies                   | 10,400.00           | 12,268.00           | 0.00                    | 0.00             | 0.00             | 10,400.00          | 12,268.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 27.90                   | 5,929.44         | 0.00             | (5,929.44)         | (5,929.44)         |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 63.01            | 0.00             | (63.01)            | (63.01)            |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,687.50         | 0.00             | (1,687.50)         | (1,687.50)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,465.07         | 0.00             | (4,465.07)         | (4,465.07)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,400.00</b>    | <b>12,268.00</b>    | <b>27.90</b>            | <b>12,145.02</b> | <b>0.00</b>      | <b>(1,745.02)</b>  | <b>122.98</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,238.00</b>    | <b>15,104.00</b>    | <b>27.90</b>            | <b>14,981.03</b> | <b>0.00</b>      | <b>(1,743.03)</b>  | <b>122.97</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>56,019.00</b>    | <b>56,010.00</b>    | <b>5,357.22</b>         | <b>43,579.68</b> | <b>12,303.69</b> | <b>135.63</b>      | <b>126.63</b>      |
| 760300  | F&A Expenditures                    | 26,595.00           | 26,604.00           | 2,544.68                | 20,700.37        | 0.00             | 5,894.63           | 5,903.63           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>26,595.00</b>    | <b>26,604.00</b>    | <b>2,544.68</b>         | <b>20,700.37</b> | <b>0.00</b>      | <b>5,894.63</b>    | <b>5,903.63</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>26,595.00</b>    | <b>26,604.00</b>    | <b>2,544.68</b>         | <b>20,700.37</b> | <b>0.00</b>      | <b>5,894.63</b>    | <b>5,903.63</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>82,614.00</b>    | <b>82,614.00</b>    | <b>7,901.90</b>         | <b>64,280.05</b> | <b>12,303.69</b> | <b>6,030.26</b>    | <b>6,030.26</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 7,901.90                | 64,280.05        | 0.00             | (64,280.05)        | (64,280.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,901.90</b>         | <b>64,280.05</b> | <b>0.00</b>      | <b>(64,280.05)</b> | <b>(64,280.05)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,901.90</b>         | <b>64,280.05</b> | <b>0.00</b>      | <b>(64,280.05)</b> | <b>(64,280.05)</b> |

Grant: 143387 - Enhanced Sea State Bias  
 Fund: 143387 - Enhanced Sea State Bias

Status: Active  
 Type: Contract  
 FMGR: Vandemark, Douglas C

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Vandemark, Douglas C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 1481797                               | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/15/13 - 9/30/17                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZOPDV - PI Douglas Vandemark**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 5,666.43         | 0.00            | (5,666.43)         | (5,666.43)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 11,504.00           | 11,504.00           | 0.00                    | 0.00             | 0.00            | 11,504.00          | 11,504.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 17,163.72        | 0.00            | (17,163.72)        | (17,163.72)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 23,032.00           | 23,032.00           | 0.00                    | 0.00             | 0.00            | 23,032.00          | 23,032.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>34,536.00</b>    | <b>34,536.00</b>    | <b>0.00</b>             | <b>22,830.15</b> | <b>0.00</b>     | <b>11,705.85</b>   | <b>11,705.85</b>   |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 438.38           | 0.00            | (438.38)           | (438.38)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 11,411.00           | 11,411.00           | 0.00                    | 7,882.81         | 0.00            | 3,528.19           | 3,528.19           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>11,411.00</b>    | <b>11,411.00</b>    | <b>0.00</b>             | <b>8,321.19</b>  | <b>0.00</b>     | <b>3,089.81</b>    | <b>3,089.81</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>45,947.00</b>    | <b>45,947.00</b>    | <b>0.00</b>             | <b>31,151.34</b> | <b>0.00</b>     | <b>14,795.66</b>   | <b>14,795.66</b>   |
| 760300 F&A Expenditures                              | 19,053.00           | 19,053.00           | 0.00                    | 14,796.81        | 0.00            | 4,256.19           | 4,256.19           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>19,053.00</b>    | <b>19,053.00</b>    | <b>0.00</b>             | <b>14,796.81</b> | <b>0.00</b>     | <b>4,256.19</b>    | <b>4,256.19</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>19,053.00</b>    | <b>19,053.00</b>    | <b>0.00</b>             | <b>14,796.81</b> | <b>0.00</b>     | <b>4,256.19</b>    | <b>4,256.19</b>    |
| <b>***Total Expenditures</b>                         | <b>65,000.00</b>    | <b>65,000.00</b>    | <b>0.00</b>             | <b>45,948.15</b> | <b>0.00</b>     | <b>19,051.85</b>   | <b>19,051.85</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 45,948.15        | 0.00            | (45,948.15)        | (45,948.15)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,948.15</b> | <b>0.00</b>     | <b>(45,948.15)</b> | <b>(45,948.15)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,948.15</b> | <b>0.00</b>     | <b>(45,948.15)</b> | <b>(45,948.15)</b> |

Grant: 143388 - MHD & Kinetic Effect Integrat.  
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

|                         |                                       |                         |                                       |                       |              |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Germaschewski, Kai K                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | NNX13AK31G CFDA #: 43.000             | Term Date:              |                                       | IDC Rate Code:        | URON10 47.50 |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 47.5  |
| FRAGRNT Start/End Date: | 5/16/13 - 5/15/18                     | Rev Account:            | 530000                                | Fund Type Level 2     | P1           |
|                         |                                       |                         |                                       | Approved For Preaward | YES          |
|                         |                                       |                         |                                       | Budget Controls       | STDBUD       |
|                         |                                       |                         |                                       | Equipment Vesting     | USNH         |
|                         |                                       |                         |                                       | Idc Waiver            | NO           |
|                         |                                       |                         |                                       | Sefa Classification   | RESDEV       |

**Org: UZSPKG - PI Kai Germaschewski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 20,169.99         | 0.00            | (20,169.99)        | (20,169.99)       |
| 611F60 Faculty NTT Research                            | 0.00                | (30,193.50)         | 0.00                    | 17,272.36         | 0.00            | (17,272.36)        | (47,465.86)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 68,634.00           | 59,422.00           | 0.00                    | 0.00              | 0.00            | 68,634.00          | 59,422.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 9,212.00            | 0.00                    | 16,110.25         | 0.00            | (16,110.25)        | (6,898.25)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 8,009.00            | 0.00                    | 8,008.81          | 0.00            | (8,008.81)         | 0.19              |
| 615F10 PAT   | 0.00                | 17,017.00           | 1,440.60                | 21,464.78         | 0.00            | (21,464.78)        | (4,447.78)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 70,693.00           | 70,693.00           | 0.00                    | 0.00              | 0.00            | 70,693.00          | 70,693.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>139,327.00</b>   | <b>134,159.50</b>   | <b>1,440.60</b>         | <b>83,026.19</b>  | <b>0.00</b>     | <b>56,300.81</b>   | <b>51,133.31</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,805.54          | 0.00            | (2,805.54)         | (2,805.54)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 33,333.00           | 33,333.00           | 554.64                  | 17,712.89         | 0.00            | 15,620.11          | 15,620.11         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>33,333.00</b>    | <b>33,333.00</b>    | <b>554.64</b>           | <b>20,518.43</b>  | <b>0.00</b>     | <b>12,814.57</b>   | <b>12,814.57</b>  |
| 710 Travel   | 7,705.00            | 7,705.00            | 0.00                    | 0.00              | 0.00            | 7,705.00           | 7,705.00          |
| 710100 Out-of-State Travel                             | 0.00                | 722.00              | 0.00                    | 9,235.50          | 0.00            | (9,235.50)         | (8,513.50)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,123.00          | 0.00            | (1,123.00)         | (1,123.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 317.00            | 0.00            | (317.00)           | (317.00)          |
| <b>Subtotal: Travel</b>                                | <b>7,705.00</b>     | <b>8,427.00</b>     | <b>0.00</b>             | <b>10,675.50</b>  | <b>0.00</b>     | <b>(2,970.50)</b>  | <b>(2,248.50)</b> |
| 7112 Research Supplies                                 | 5,853.00            | 5,853.00            | 0.00                    | 0.00              | 0.00            | 5,853.00           | 5,853.00          |
| 711200 Research Supplies                               | 0.00                | (100.00)            | 0.00                    | 0.00              | 0.00            | 0.00               | (100.00)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00            | (65.00)            | (65.00)           |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00            | (65.00)            | (65.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,853.00</b>     | <b>5,753.00</b>     | <b>0.00</b>             | <b>130.00</b>     | <b>0.00</b>     | <b>5,723.00</b>    | <b>5,623.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>13,558.00</b>    | <b>14,180.00</b>    | <b>0.00</b>             | <b>10,805.50</b>  | <b>0.00</b>     | <b>2,752.50</b>    | <b>3,374.50</b>   |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 4,545.50            | 0.00                    | 4,545.50          | 0.00            | (4,545.50)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,545.50</b>     | <b>0.00</b>             | <b>4,545.50</b>   | <b>0.00</b>     | <b>(4,545.50)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>186,218.00</b>   | <b>186,218.00</b>   | <b>1,995.24</b>         | <b>118,895.62</b> | <b>0.00</b>     | <b>67,322.38</b>   | <b>67,322.38</b>  |
| 760300 F&A Expenditures                                | 88,259.00           | 88,259.00           | 947.74                  | 54,316.29         | 0.00            | 33,942.71          | 33,942.71         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>88,259.00</b>    | <b>88,259.00</b>    | <b>947.74</b>           | <b>54,316.29</b>  | <b>0.00</b>     | <b>33,942.71</b>   | <b>33,942.71</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>88,259.00</b>    | <b>88,259.00</b>    | <b>947.74</b>           | <b>54,316.29</b>  | <b>0.00</b>     | <b>33,942.71</b>   | <b>33,942.71</b>  |
| <b>***Total Expenditures</b>                           | <b>274,477.00</b>   | <b>274,477.00</b>   | <b>2,942.98</b>         | <b>173,211.91</b> | <b>0.00</b>     | <b>101,265.09</b>  | <b>101,265.09</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143388 - MHD & Kinetic Effect Integrat.  
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AK31G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/16/13 - 5/15/18

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPKG - PI Kai Germaschewski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 2,942.98                | 173,211.91        | 0.00            | (173,211.91)        | (173,211.91)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,942.98</b>         | <b>173,211.91</b> | <b>0.00</b>     | <b>(173,211.91)</b> | <b>(173,211.91)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,942.98</b>         | <b>173,211.91</b> | <b>0.00</b>     | <b>(173,211.91)</b> | <b>(173,211.91)</b> |



Grant: 143389 - Langrangian Studies GEO-CAPE  
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Salisbury, Joseph E                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AM38G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/26/13 - 6/25/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZOPJS - PI Joseph Salisbury**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,047.68          | 0.00            | (4,047.68)         | (4,047.68)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 23,552.95         | 0.00            | (23,552.95)        | (23,552.95)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 23,325.00           | 23,325.00           | 0.00                    | 0.00              | 0.00            | 23,325.00          | 23,325.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 13,523.02         | 0.00            | (13,523.02)        | (13,523.02)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 17,800.00           | 17,800.00           | 0.00                    | 0.00              | 0.00            | 17,800.00          | 17,800.00         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 847.00                  | 2,914.16          | 0.00            | (2,914.16)         | (2,914.16)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 150.38                  | 1,400.26          | 0.00            | (1,400.26)         | (1,400.26)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,500.00            | 4,915.00            | 0.00                    | 0.00              | 0.00            | 6,500.00           | 4,915.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>47,625.00</b>    | <b>46,040.00</b>    | <b>997.38</b>           | <b>45,438.07</b>  | <b>0.00</b>     | <b>2,186.93</b>    | <b>601.93</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 316.94            | 0.00            | (316.94)           | (316.94)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 16,100.00           | 17,685.00           | 0.00                    | 17,150.06         | 0.00            | (1,050.06)         | 534.94            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>16,100.00</b>    | <b>17,685.00</b>    | <b>0.00</b>             | <b>17,467.00</b>  | <b>0.00</b>     | <b>(1,367.00)</b>  | <b>218.00</b>     |
| 710 Travel  | 7,000.00            | 8,927.00            | 0.00                    | 0.00              | 0.00            | 7,000.00           | 8,927.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,806.93          | 0.00            | (7,806.93)         | (7,806.93)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 762.50            | 0.00            | (762.50)           | (762.50)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 357.20            | 0.00            | (357.20)           | (357.20)          |
| <b>Subtotal: Travel</b>                               | <b>7,000.00</b>     | <b>8,927.00</b>     | <b>0.00</b>             | <b>8,926.63</b>   | <b>0.00</b>     | <b>(1,926.63)</b>  | <b>0.37</b>       |
| 7112 Research Supplies                                | 4,400.00            | 2,453.00            | 0.00                    | 0.00              | 0.00            | 4,400.00           | 2,453.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 451.44            | 0.00            | (451.44)           | (451.44)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,400.00</b>     | <b>2,453.00</b>     | <b>0.00</b>             | <b>451.44</b>     | <b>0.00</b>     | <b>3,948.56</b>    | <b>2,001.56</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,400.00</b>    | <b>11,380.00</b>    | <b>0.00</b>             | <b>9,378.07</b>   | <b>0.00</b>     | <b>2,021.93</b>    | <b>2,001.93</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>75,125.00</b>    | <b>75,105.00</b>    | <b>997.38</b>           | <b>72,283.14</b>  | <b>0.00</b>     | <b>2,841.86</b>    | <b>2,821.86</b>   |
| 760300 F&A Expenditures                               | 35,655.00           | 35,675.00           | 473.75                  | 34,334.41         | 0.00            | 1,320.59           | 1,340.59          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>35,655.00</b>    | <b>35,675.00</b>    | <b>473.75</b>           | <b>34,334.41</b>  | <b>0.00</b>     | <b>1,320.59</b>    | <b>1,340.59</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>35,655.00</b>    | <b>35,675.00</b>    | <b>473.75</b>           | <b>34,334.41</b>  | <b>0.00</b>     | <b>1,320.59</b>    | <b>1,340.59</b>   |
| <b>***Total Expenditures</b>                          | <b>110,780.00</b>   | <b>110,780.00</b>   | <b>1,471.13</b>         | <b>106,617.55</b> | <b>0.00</b>     | <b>4,162.45</b>    | <b>4,162.45</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,471.13                | 106,617.55        | 0.00            | (106,617.55)       | (106,617.55)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143389 - Langrangian Studies GEO-CAPE  
 Fund: 143389 - Langrangian Studies GEO-CAPE

Status: Active  
 Type: Grant  
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AM38G CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/26/13 - 6/25/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZOPJS - PI Joseph Salisbury**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,471.13</b>         | <b>106,617.55</b> | <b>0.00</b>     | <b>(106,617.55)</b> | <b>(106,617.55)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,471.13</b>         | <b>106,617.55</b> | <b>0.00</b>     | <b>(106,617.55)</b> | <b>(106,617.55)</b> |

Grant: 143390 - STEREO-PLASTIC  
 Fund: 143390 - STEREO-PLASTIC

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AP52G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPAG - PI Antoinette Galvin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 44,885.16         | 0.00            | (44,885.16)        | (44,885.16)       |
| 611F60 Faculty NTT Research                           | 0.00                | 50,000.00           | 791.82                  | 56,301.47         | 79.18           | (56,380.65)        | (6,380.65)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00            | 45,000.00          | 45,000.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 3,541.93          | 0.00            | (3,541.93)         | (3,541.93)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 17,750.00           | 17,750.00           | 0.00                    | 0.00              | 0.00            | 17,750.00          | 17,750.00         |
| 615F10 PAT  | 0.00                | (50,000.00)         | 5,201.53                | 57,350.62         | 502.73          | (57,853.35)        | (107,853.35)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 416,195.00          | 416,195.00          | 0.00                    | 0.00              | 0.00            | 416,195.00         | 416,195.00        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 500.00                  | 8,892.50          | 0.00            | (8,892.50)         | (8,892.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 42,190.00           | 42,190.00           | 0.00                    | 0.00              | 0.00            | 42,190.00          | 42,190.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>521,135.00</b>   | <b>521,135.00</b>   | <b>6,493.35</b>         | <b>170,971.68</b> | <b>581.91</b>   | <b>349,581.41</b>  | <b>349,581.41</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,779.29          | 0.00            | (3,779.29)         | (3,779.29)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 225,799.00          | 225,799.00          | 2,307.45                | 51,217.38         | 224.03          | 174,357.59         | 174,357.59        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 38.50                   | 701.52            | 0.00            | (701.52)           | (701.52)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>225,799.00</b>   | <b>225,799.00</b>   | <b>2,345.95</b>         | <b>55,698.19</b>  | <b>224.03</b>   | <b>169,876.78</b>  | <b>169,876.78</b> |
| 710 Travel  | 20,290.00           | 20,290.00           | 0.00                    | 0.00              | 0.00            | 20,290.00          | 20,290.00         |
| 710100 Out-of-State Travel                            | 0.00                | 1,900.00            | 0.00                    | 10,538.62         | 0.00            | (10,538.62)        | (8,638.62)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 2,216.91                | 3,542.61          | 0.00            | (3,542.61)         | (3,542.61)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,939.30          | 0.00            | (1,939.30)         | (1,939.30)        |
| <b>Subtotal: Travel</b>                               | <b>20,290.00</b>    | <b>22,190.00</b>    | <b>2,216.91</b>         | <b>16,020.53</b>  | <b>0.00</b>     | <b>4,269.47</b>    | <b>6,169.47</b>   |
| 7112 Research Supplies                                | 30,817.00           | 30,817.00           | 0.00                    | 0.00              | 0.00            | 30,817.00          | 30,817.00         |
| 711200 Research Supplies                              | 0.00                | (1,900.00)          | 79.00                   | 204.48            | 0.00            | (204.48)           | (2,104.48)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 260.00            | 120.00          | (380.00)           | (380.00)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 2,875.00          | 0.00            | (2,875.00)         | (2,875.00)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 37.13             | 50.00           | (87.13)            | (87.13)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 23.64             | 0.00            | (23.64)            | (23.64)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 39.96                   | 739.56            | 0.00            | (739.56)           | (739.56)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 19.30           | (19.30)            | (19.30)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 6.11              | 0.00            | (6.11)             | (6.11)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,817.00</b>    | <b>28,917.00</b>    | <b>118.96</b>           | <b>4,145.92</b>   | <b>189.30</b>   | <b>26,481.78</b>   | <b>24,581.78</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>51,107.00</b>    | <b>51,107.00</b>    | <b>2,335.87</b>         | <b>20,166.45</b>  | <b>189.30</b>   | <b>30,751.25</b>   | <b>30,751.25</b>  |

Grant: 143390 - STEREO-PLASTIC  
 Fund: 143390 - STEREO-PLASTIC

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |       |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |       |                 |        |
| Sponsor ID:             | NNX13AP52G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10            | 47.50 | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH  |                 |        |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |        |
|                         |                                       |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |        |

**Org: UZSPAG - PI Antoinette Galvin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>798,041.00</b>   | <b>798,041.00</b>   | <b>11,175.17</b>        | <b>246,836.32</b> | <b>995.24</b>   | <b>550,209.44</b>   | <b>550,209.44</b>   |
| 760300 F&A Expenditures                              | 366,959.00          | 366,959.00          | 5,308.20                | 117,247.29        | 0.00            | 249,711.71          | 249,711.71          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>366,959.00</b>   | <b>366,959.00</b>   | <b>5,308.20</b>         | <b>117,247.29</b> | <b>0.00</b>     | <b>249,711.71</b>   | <b>249,711.71</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>366,959.00</b>   | <b>366,959.00</b>   | <b>5,308.20</b>         | <b>117,247.29</b> | <b>0.00</b>     | <b>249,711.71</b>   | <b>249,711.71</b>   |
| <b>***Total Expenditures</b>                         | <b>1,165,000.00</b> | <b>1,165,000.00</b> | <b>16,483.37</b>        | <b>364,083.61</b> | <b>995.24</b>   | <b>799,921.15</b>   | <b>799,921.15</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 16,483.37               | 364,083.61        | 0.00            | (364,083.61)        | (364,083.61)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>16,483.37</b>        | <b>364,083.61</b> | <b>0.00</b>     | <b>(364,083.61)</b> | <b>(364,083.61)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>16,483.37</b>        | <b>364,083.61</b> | <b>0.00</b>     | <b>(364,083.61)</b> | <b>(364,083.61)</b> |

Grant: 143390 - STEREO-PLASTIC  
 Fund: 143390 - STEREO-PLASTIC

Status: Active  
 FMGR: Galvin, Antoinette B  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AP52G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | (174.47)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(174.47)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | (67.17)                 | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>(67.17)</b>          | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>(241.64)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | (114.78)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(114.78)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(114.78)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>(356.42)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | (356.42)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(356.42)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(356.42)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 143391 - Outer Radiation Belt Dynamics  
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Active  
 FMGR: Huang, Chia-Lin

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Huang, Chia-Lin                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AR45G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/12/13 - 9/11/16                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPCH - PI Chia-lin Huang

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 120.17                  | 120.17           | 0.00            | (120.17)           | (120.17)           |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 29,435.00           | 19,435.00           | 0.00                    | 0.00             | 0.00            | 29,435.00          | 19,435.00          |
| 615F10   | PAT                                 | 0.00                | 10,000.00           | (120.17)                | 7,547.05         | 0.00            | (7,547.05)         | 2,452.95           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>29,435.00</b>    | <b>29,435.00</b>    | <b>0.00</b>             | <b>7,667.22</b>  | <b>0.00</b>     | <b>21,767.78</b>   | <b>21,767.78</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 13,187.00           | 13,187.00           | 0.00                    | 3,501.11         | 0.00            | 9,685.89           | 9,685.89           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>13,187.00</b>    | <b>13,187.00</b>    | <b>0.00</b>             | <b>3,501.11</b>  | <b>0.00</b>     | <b>9,685.89</b>    | <b>9,685.89</b>    |
| 710  | Travel                              | 4,084.00            | 4,084.00            | 0.00                    | 0.00             | 0.00            | 4,084.00           | 4,084.00           |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,512.96         | 0.00            | (1,512.96)         | (1,512.96)         |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 103.75           | 0.00            | (103.75)           | (103.75)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>4,084.00</b>     | <b>4,084.00</b>     | <b>0.00</b>             | <b>1,616.71</b>  | <b>0.00</b>     | <b>2,467.29</b>    | <b>2,467.29</b>    |
| 7112   | Research Supplies                   | 1,525.00            | 1,525.00            | 0.00                    | 0.00             | 0.00            | 1,525.00           | 1,525.00           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,525.00</b>     | <b>1,525.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,525.00</b>    | <b>1,525.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,609.00</b>     | <b>5,609.00</b>     | <b>0.00</b>             | <b>1,616.71</b>  | <b>0.00</b>     | <b>3,992.29</b>    | <b>3,992.29</b>    |
| 722200   | Participant Support                 | 1,525.00            | 1,525.00            | 0.00                    | 0.00             | 0.00            | 1,525.00           | 1,525.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>1,525.00</b>     | <b>1,525.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,525.00</b>    | <b>1,525.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>49,756.00</b>    | <b>49,756.00</b>    | <b>0.00</b>             | <b>12,785.04</b> | <b>0.00</b>     | <b>36,970.96</b>   | <b>36,970.96</b>   |
| 760300   | F&A Expenditures                    | 23,541.00           | 23,541.00           | 0.00                    | 6,072.89         | 0.00            | 17,468.11          | 17,468.11          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>23,541.00</b>    | <b>23,541.00</b>    | <b>0.00</b>             | <b>6,072.89</b>  | <b>0.00</b>     | <b>17,468.11</b>   | <b>17,468.11</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>23,541.00</b>    | <b>23,541.00</b>    | <b>0.00</b>             | <b>6,072.89</b>  | <b>0.00</b>     | <b>17,468.11</b>   | <b>17,468.11</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>73,297.00</b>    | <b>73,297.00</b>    | <b>0.00</b>             | <b>18,857.93</b> | <b>0.00</b>     | <b>54,439.07</b>   | <b>54,439.07</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 18,857.93        | 0.00            | (18,857.93)        | (18,857.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,857.93</b> | <b>0.00</b>     | <b>(18,857.93)</b> | <b>(18,857.93)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,857.93</b> | <b>0.00</b>     | <b>(18,857.93)</b> | <b>(18,857.93)</b> |

Grant: 143393 - Wind and Geospace  
 Fund: 143393 - Wind and Geospace

Status: Active  
 FMGR: Farrugia, Charles J

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Farrugia, Charles J                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX13AP39G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPCF - PI Charles Farrugia

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 32,010.00           | 29,633.00           | 0.00                    | 0.00             | 0.00            | 32,010.00          | 29,633.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 2,377.00            | 0.00                    | 5,366.55         | 0.00            | (5,366.55)         | (2,989.55)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 850.30                  | 1,062.88         | 7,227.55        | (8,290.43)         | (8,290.43)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 39,641.00           | 39,641.00           | 0.00                    | 0.00             | 0.00            | 39,641.00          | 39,641.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>71,651.00</b>    | <b>71,651.00</b>    | <b>850.30</b>           | <b>6,429.43</b>  | <b>7,227.55</b> | <b>57,994.02</b>   | <b>57,994.02</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 417.06           | 0.00            | (417.06)           | (417.06)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 30,035.00           | 30,035.00           | 0.00                    | 0.00             | 0.00            | 30,035.00          | 30,035.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>30,035.00</b>    | <b>30,035.00</b>    | <b>0.00</b>             | <b>417.06</b>    | <b>0.00</b>     | <b>29,617.94</b>   | <b>29,617.94</b>   |
| 710 Travel   | 2,310.00            | 2,310.00            | 0.00                    | 0.00             | 0.00            | 2,310.00           | 2,310.00           |
| <b>Subtotal: Travel</b>                                | <b>2,310.00</b>     | <b>2,310.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,310.00</b>    | <b>2,310.00</b>    |
| 7112 Research Supplies                                 | 4,950.00            | 4,950.00            | 0.00                    | 0.00             | 0.00            | 4,950.00           | 4,950.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,950.00</b>     | <b>4,950.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,950.00</b>    | <b>4,950.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>7,260.00</b>     | <b>7,260.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>7,260.00</b>    | <b>7,260.00</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 570.00                  | 570.00           | 0.00            | (570.00)           | (570.00)           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 547.00                  | 547.00           | 0.00            | (547.00)           | (547.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,117.00</b>         | <b>1,117.00</b>  | <b>0.00</b>     | <b>(1,117.00)</b>  | <b>(1,117.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>108,946.00</b>   | <b>108,946.00</b>   | <b>1,967.30</b>         | <b>7,963.49</b>  | <b>7,227.55</b> | <b>93,754.96</b>   | <b>93,754.96</b>   |
| 760300 F&A Expenditures                                | 51,750.00           | 51,750.00           | 403.90                  | 3,252.09         | 0.00            | 48,497.91          | 48,497.91          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>51,750.00</b>    | <b>51,750.00</b>    | <b>403.90</b>           | <b>3,252.09</b>  | <b>0.00</b>     | <b>48,497.91</b>   | <b>48,497.91</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>51,750.00</b>    | <b>51,750.00</b>    | <b>403.90</b>           | <b>3,252.09</b>  | <b>0.00</b>     | <b>48,497.91</b>   | <b>48,497.91</b>   |
| <b>***Total Expenditures</b>                           | <b>160,696.00</b>   | <b>160,696.00</b>   | <b>2,371.20</b>         | <b>11,215.58</b> | <b>7,227.55</b> | <b>142,252.87</b>  | <b>142,252.87</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 2,371.20                | 11,215.58        | 0.00            | (11,215.58)        | (11,215.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,371.20</b>         | <b>11,215.58</b> | <b>0.00</b>     | <b>(11,215.58)</b> | <b>(11,215.58)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,371.20</b>         | <b>11,215.58</b> | <b>0.00</b>     | <b>(11,215.58)</b> | <b>(11,215.58)</b> |

Grant: 143394 - Ring Current Acceleration  
 Fund: 143394 - Ring Current Acceleration

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kistler, Lynn M                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX14AC03G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/16                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPLK - PI Lynn Kistler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,551.66         | 0.00            | (6,551.66)         | (6,551.66)        |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 787.50                  | 1,792.38         | 78.75           | (1,871.13)         | (1,871.13)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 46,467.00           | 46,467.00           | 0.00                    | 0.00             | 0.00            | 46,467.00          | 46,467.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.60                | 2,125.75         | 6,207.19        | (8,332.94)         | (8,332.94)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 29,211.00           | 29,211.00           | 0.00                    | 0.00             | 0.00            | 29,211.00          | 29,211.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 173.00           | 0.00            | (173.00)           | (173.00)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 47,861.00           | 47,861.00           | 0.00                    | 0.00             | 0.00            | 47,861.00          | 47,861.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>123,539.00</b>   | <b>123,539.00</b>   | <b>2,488.10</b>         | <b>10,642.79</b> | <b>6,285.94</b> | <b>106,610.27</b>  | <b>106,610.27</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 509.26           | 0.00            | (509.26)           | (509.26)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 43,335.00           | 43,335.00           | 303.18                  | 835.05           | 30.32           | 42,469.63          | 42,469.63         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>43,335.00</b>    | <b>43,335.00</b>    | <b>303.18</b>           | <b>1,344.31</b>  | <b>30.32</b>    | <b>41,960.37</b>   | <b>41,960.37</b>  |
| 710 Travel   | 8,591.00            | 8,591.00            | 0.00                    | 0.00             | 0.00            | 8,591.00           | 8,591.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,272.10         | 0.00            | (1,272.10)         | (1,272.10)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 1,864.37                | 3,397.47         | 0.00            | (3,397.47)         | (3,397.47)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)          |
| <b>Subtotal: Travel</b>                                | <b>8,591.00</b>     | <b>8,591.00</b>     | <b>1,864.37</b>         | <b>5,069.57</b>  | <b>0.00</b>     | <b>3,521.43</b>    | <b>3,521.43</b>   |
| 7112 Research Supplies                                 | 5,818.00            | 5,818.00            | 0.00                    | 0.00             | 0.00            | 5,818.00           | 5,818.00          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,818.00</b>     | <b>5,818.00</b>     | <b>0.00</b>             | <b>65.00</b>     | <b>0.00</b>     | <b>5,753.00</b>    | <b>5,753.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>14,409.00</b>    | <b>14,409.00</b>    | <b>1,864.37</b>         | <b>5,134.57</b>  | <b>0.00</b>     | <b>9,274.43</b>    | <b>9,274.43</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 18,253.00           | 18,253.00           | 0.00                    | 0.00             | 0.00            | 18,253.00          | 18,253.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 3,344.00                | 3,344.00         | 0.00            | (3,344.00)         | (3,344.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>18,253.00</b>    | <b>18,253.00</b>    | <b>4,484.00</b>         | <b>4,484.00</b>  | <b>0.00</b>     | <b>13,769.00</b>   | <b>13,769.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>199,536.00</b>   | <b>199,536.00</b>   | <b>9,139.65</b>         | <b>21,605.67</b> | <b>6,316.26</b> | <b>171,614.07</b>  | <b>171,614.07</b> |
| 760300 F&A Expenditures                                | 86,100.00           | 86,100.00           | 2,211.44                | 8,132.80         | 0.00            | 77,967.20          | 77,967.20         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>86,100.00</b>    | <b>86,100.00</b>    | <b>2,211.44</b>         | <b>8,132.80</b>  | <b>0.00</b>     | <b>77,967.20</b>   | <b>77,967.20</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>86,100.00</b>    | <b>86,100.00</b>    | <b>2,211.44</b>         | <b>8,132.80</b>  | <b>0.00</b>     | <b>77,967.20</b>   | <b>77,967.20</b>  |
| <b>***Total Expenditures</b>                           | <b>285,636.00</b>   | <b>285,636.00</b>   | <b>11,351.09</b>        | <b>29,738.47</b> | <b>6,316.26</b> | <b>249,581.27</b>  | <b>249,581.27</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143394 - Ring Current Acceleration  
 Fund: 143394 - Ring Current Acceleration

Status: Active  
 FMGR: Kistler, Lynn M  
 Type: Grant

PI Name: Kistler, Lynn M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AC03G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 01/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPLK - PI Lynn Kistler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 11,351.09               | 29,738.47        | 0.00            | (29,738.47)        | (29,738.47)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>11,351.09</b>        | <b>29,738.47</b> | <b>0.00</b>     | <b>(29,738.47)</b> | <b>(29,738.47)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>11,351.09</b>        | <b>29,738.47</b> | <b>0.00</b>     | <b>(29,738.47)</b> | <b>(29,738.47)</b> |

Grant: 143395 - Ring Current Pressure  
 Fund: 143395 - Ring Current Pressure

Status: Active  
 FMGR: Mouikis, Christoforos

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Mouikis, Christoforos                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/02/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | NNX14AC88G                            | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/2/14 - 1/1/17                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPCM - PI Christopher Mouikis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 3,344.12         | 0.00             | (3,344.12)         | (3,344.12)        |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | (9,000.00)          | 0.00                    | 166.92           | 0.00             | (166.92)           | (9,166.92)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 46,946.00           | 46,946.00           | 0.00                    | 0.00             | 0.00             | 46,946.00          | 46,946.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,366.55         | 0.00             | (5,366.55)         | (5,366.55)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.60                | 2,125.75         | 14,455.10        | (16,580.85)        | (16,580.85)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 14,519.00           | 14,519.00           | 0.00                    | 0.00             | 0.00             | 14,519.00          | 14,519.00         |
| 615F10 PAT   | 0.00                | 9,000.00            | 2,355.56                | 18,592.03        | 235.56           | (18,827.59)        | (9,827.59)        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 1,080.00                | 1,080.00         | 0.00             | (1,080.00)         | (1,080.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>61,465.00</b>    | <b>61,465.00</b>    | <b>5,136.16</b>         | <b>30,675.37</b> | <b>14,690.66</b> | <b>16,098.97</b>   | <b>16,098.97</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 678.49           | 0.00             | (678.49)           | (678.49)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 21,783.00           | 21,783.00           | 906.90                  | 8,025.71         | 90.69            | 13,666.60          | 13,666.60         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 83.16                   | 83.16            | 0.00             | (83.16)            | (83.16)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>21,783.00</b>    | <b>21,783.00</b>    | <b>990.06</b>           | <b>8,787.36</b>  | <b>90.69</b>     | <b>12,904.95</b>   | <b>12,904.95</b>  |
| 710 Travel   | 2,735.00            | 2,735.00            | 0.00                    | 0.00             | 0.00             | 2,735.00           | 2,735.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,674.96         | 0.00             | (2,674.96)         | (2,674.96)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00             | (400.00)           | (400.00)          |
| <b>Subtotal: Travel</b>                                | <b>2,735.00</b>     | <b>2,735.00</b>     | <b>0.00</b>             | <b>3,074.96</b>  | <b>0.00</b>      | <b>(339.96)</b>    | <b>(339.96)</b>   |
| 7112 Research Supplies                                 | 2,033.00            | 2,033.00            | 0.00                    | 0.00             | 0.00             | 2,033.00           | 2,033.00          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 107.59           | 0.00             | (107.59)           | (107.59)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00             | (65.00)            | (65.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,033.00</b>     | <b>2,033.00</b>     | <b>0.00</b>             | <b>172.59</b>    | <b>0.00</b>      | <b>1,860.41</b>    | <b>1,860.41</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,768.00</b>     | <b>4,768.00</b>     | <b>0.00</b>             | <b>3,247.55</b>  | <b>0.00</b>      | <b>1,520.45</b>    | <b>1,520.45</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 8,807.00            | 8,807.00            | 0.00                    | 0.00             | 0.00             | 8,807.00           | 8,807.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,844.00                | 6,844.00         | 0.00             | (6,844.00)         | (6,844.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,807.00</b>     | <b>8,807.00</b>     | <b>7,984.00</b>         | <b>7,984.00</b>  | <b>0.00</b>      | <b>823.00</b>      | <b>823.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>96,823.00</b>    | <b>96,823.00</b>    | <b>14,110.22</b>        | <b>50,694.28</b> | <b>14,781.35</b> | <b>31,347.37</b>   | <b>31,347.37</b>  |
| 760300 F&A Expenditures                                | 41,807.00           | 41,807.00           | 2,909.96                | 20,287.42        | 0.00             | 21,519.58          | 21,519.58         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>41,807.00</b>    | <b>41,807.00</b>    | <b>2,909.96</b>         | <b>20,287.42</b> | <b>0.00</b>      | <b>21,519.58</b>   | <b>21,519.58</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143395 - Ring Current Pressure  
 Fund: 143395 - Ring Current Pressure

Status: Active  
 Type: Grant  
 FMGR: Mouikis, Christoforos

PI Name: Mouikis, Christoforos  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AC88G CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/2/14 - 1/1/17

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 01/02/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZSPCM - PI Christopher Mouikis

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>41,807.00</b>    | <b>41,807.00</b>    | <b>2,909.96</b>         | <b>20,287.42</b> | <b>0.00</b>      | <b>21,519.58</b>   | <b>21,519.58</b>   |
| <b>***Total Expenditures</b>              | <b>138,630.00</b>   | <b>138,630.00</b>   | <b>17,020.18</b>        | <b>70,981.70</b> | <b>14,781.35</b> | <b>52,866.95</b>   | <b>52,866.95</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 17,020.18               | 70,981.70        | 0.00             | (70,981.70)        | (70,981.70)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>17,020.18</b>        | <b>70,981.70</b> | <b>0.00</b>      | <b>(70,981.70)</b> | <b>(70,981.70)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>17,020.18</b>        | <b>70,981.70</b> | <b>0.00</b>      | <b>(70,981.70)</b> | <b>(70,981.70)</b> |

Grant: 143396 - Amazonian Forests Drought  
 Fund: 143396 - Amazonian Forests Drought

Status: Active  
 FMGR: Palace, Michael W

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Palace, Michael W                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX14AD31G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZESRC                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/14/14 - 1/13/17                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZESMP - PI Michael Palace**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 20,553.00         | 0.00              | (20,553.00)        | (20,553.00)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 3,734.24                | 3,734.24          | 5,974.79          | (9,709.03)         | (9,709.03)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 58,131.00           | 58,131.00           | 0.00                    | 0.00              | 0.00              | 58,131.00          | 58,131.00         |
| 611Q90 Post Doc                                       | 22,500.00           | 22,500.00           | 0.00                    | 0.00              | 0.00              | 22,500.00          | 22,500.00         |
| 615F10 PAT  | 0.00                | 0.00                | 1,417.07                | 5,361.97          | 2,752.77          | (8,114.74)         | (8,114.74)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 21,458.00           | 21,458.00           | 0.00                    | 0.00              | 0.00              | 21,458.00          | 21,458.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>102,089.00</b>   | <b>102,089.00</b>   | <b>5,151.31</b>         | <b>29,649.21</b>  | <b>8,727.56</b>   | <b>63,712.23</b>   | <b>63,712.23</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,601.09          | 0.00              | (1,601.09)         | (1,601.09)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 27,142.00           | 27,142.00           | 1,983.25                | 3,788.25          | 3,360.11          | 19,993.64          | 19,993.64         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>27,142.00</b>    | <b>27,142.00</b>    | <b>1,983.25</b>         | <b>5,389.34</b>   | <b>3,360.11</b>   | <b>18,392.55</b>   | <b>18,392.55</b>  |
| 710 Travel  | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00              | 15,000.00          | 15,000.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00               | 0.00              |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 46.00                   | 46.00             | 0.00              | (46.00)            | (46.00)           |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>46.00</b>            | <b>46.00</b>      | <b>0.00</b>       | <b>14,954.00</b>   | <b>14,954.00</b>  |
| 7112 Research Supplies                                | 23,205.00           | 23,205.00           | 0.00                    | 0.00              | 0.00              | 23,205.00          | 23,205.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 355.95                  | 355.95            | 0.00              | (355.95)           | (355.95)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 24.55                   | 24.55             | 0.00              | (24.55)            | (24.55)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00              | 9,000.00           | 9,000.00          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 45.00             | 0.00              | (45.00)            | (45.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 10.71             | 0.00              | (10.71)            | (10.71)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>32,205.00</b>    | <b>32,205.00</b>    | <b>380.50</b>           | <b>436.21</b>     | <b>0.00</b>       | <b>31,768.79</b>   | <b>31,768.79</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>47,205.00</b>    | <b>47,205.00</b>    | <b>426.50</b>           | <b>482.21</b>     | <b>0.00</b>       | <b>46,722.79</b>   | <b>46,722.79</b>  |
| 730001 Subcontracts 01                                | 239,627.00          | 239,627.00          | 0.00                    | 0.00              | 0.00              | 239,627.00         | 239,627.00        |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 2,993.60                | 18,096.22         | 75,253.78         | (93,350.00)        | (93,350.00)       |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 40,000.00         | 40,000.00         | (80,000.00)        | (80,000.00)       |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 24,156.47               | 24,156.47         | 41,666.53         | (65,823.00)        | (65,823.00)       |
| <b>*Total: 73 - Subcontracts</b>                      | <b>239,627.00</b>   | <b>239,627.00</b>   | <b>27,150.07</b>        | <b>82,252.69</b>  | <b>156,920.31</b> | <b>454.00</b>      | <b>454.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>416,063.00</b>   | <b>416,063.00</b>   | <b>34,711.13</b>        | <b>117,773.45</b> | <b>169,007.98</b> | <b>129,281.57</b>  | <b>129,281.57</b> |
| 760300 F&A Expenditures                               | 119,433.00          | 119,433.00          | 16,487.78               | 48,817.39         | 0.00              | 70,615.61          | 70,615.61         |

Grant: 143396 - Amazonian Forests Drought  
 Fund: 143396 - Amazonian Forests Drought

Status: Active  
 FMGR: Palace, Michael W  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Palace, Michael W                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX14AD31G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.5         | Budget Controls | STDBUD |
| Resp Org:               | UZESRC                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/14/14 - 1/13/17                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZESMP - PI Michael Palace**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>119,433.00</b>   | <b>119,433.00</b>   | <b>16,487.78</b>        | <b>48,817.39</b>  | <b>0.00</b>       | <b>70,615.61</b>    | <b>70,615.61</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>119,433.00</b>   | <b>119,433.00</b>   | <b>16,487.78</b>        | <b>48,817.39</b>  | <b>0.00</b>       | <b>70,615.61</b>    | <b>70,615.61</b>    |
| <b>***Total Expenditures</b>                         | <b>535,496.00</b>   | <b>535,496.00</b>   | <b>51,198.91</b>        | <b>166,590.84</b> | <b>169,007.98</b> | <b>199,897.18</b>   | <b>199,897.18</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 51,198.91               | 166,590.84        | 0.00              | (166,590.84)        | (166,590.84)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>51,198.91</b>        | <b>166,590.84</b> | <b>0.00</b>       | <b>(166,590.84)</b> | <b>(166,590.84)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>51,198.91</b>        | <b>166,590.84</b> | <b>0.00</b>       | <b>(166,590.84)</b> | <b>(166,590.84)</b> |

Grant: 143397 - Beaufort Sea Riverine Fluxes  
 Fund: 143397 - Beaufort Sea Riverine Fluxes

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Salisbury, Joseph E                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX14AD75G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZOPAL                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZOPJS - PI Joseph Salisbury

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                  |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 0.00            | 16,754.53        | (16,754.53)        | (16,754.53)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 8,642.00            | 8,642.00            | 0.00                    | 0.00            | 0.00             | 8,642.00           | 8,642.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>8,642.00</b>     | <b>8,642.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>16,754.53</b> | <b>(8,112.53)</b>  | <b>(8,112.53)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 3,962.00            | 3,962.00            | 0.00                    | 0.00            | 6,450.49         | (2,488.49)         | (2,488.49)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,962.00</b>     | <b>3,962.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>6,450.49</b>  | <b>(2,488.49)</b>  | <b>(2,488.49)</b> |
| 710   | Travel                              | 3,900.00            | 3,900.00            | 0.00                    | 0.00            | 0.00             | 3,900.00           | 3,900.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,203.57        | 0.00             | (1,203.57)         | (1,203.57)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 267.50          | 0.00             | (267.50)           | (267.50)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>1,471.07</b> | <b>0.00</b>      | <b>2,428.93</b>    | <b>2,428.93</b>   |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 35.00           | 0.00             | (35.00)            | (35.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35.00</b>    | <b>0.00</b>      | <b>(35.00)</b>     | <b>(35.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>1,506.07</b> | <b>0.00</b>      | <b>2,393.93</b>    | <b>2,393.93</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>16,504.00</b>    | <b>16,504.00</b>    | <b>0.00</b>             | <b>1,506.07</b> | <b>23,205.02</b> | <b>(8,207.09)</b>  | <b>(8,207.09)</b> |
| 760300  | F&A Expenditures                    | 7,839.00            | 7,839.00            | 0.00                    | 715.37          | 0.00             | 7,123.63           | 7,123.63          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>7,839.00</b>     | <b>7,839.00</b>     | <b>0.00</b>             | <b>715.37</b>   | <b>0.00</b>      | <b>7,123.63</b>    | <b>7,123.63</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>7,839.00</b>     | <b>7,839.00</b>     | <b>0.00</b>             | <b>715.37</b>   | <b>0.00</b>      | <b>7,123.63</b>    | <b>7,123.63</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>24,343.00</b>    | <b>24,343.00</b>    | <b>0.00</b>             | <b>2,221.44</b> | <b>23,205.02</b> | <b>(1,083.46)</b>  | <b>(1,083.46)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                  |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 2,221.44        | 0.00             | (2,221.44)         | (2,221.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,221.44</b> | <b>0.00</b>      | <b>(2,221.44)</b>  | <b>(2,221.44)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,221.44</b> | <b>0.00</b>      | <b>(2,221.44)</b>  | <b>(2,221.44)</b> |

Grant: 143398 - Greenland Ice Sheet Black CO2  
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Dibb, Jack E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/27/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX14AE72G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZESRC                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 2/27/14 - 2/26/17                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dibb

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                   |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,639.99        | 0.00              | (10,639.99)        | (10,639.99)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,796.00           | 11,796.00           | 0.00                    | 0.00             | 0.00              | 11,796.00          | 11,796.00          |
| 615F10 PAT  | 0.00                | 0.00                | 7,676.58                | 7,676.58         | 7,734.42          | (15,411.00)        | (15,411.00)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 10,562.00           | 10,562.00           | 0.00                    | 0.00             | 0.00              | 10,562.00          | 10,562.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,358.00</b>    | <b>22,358.00</b>    | <b>7,676.58</b>         | <b>18,316.57</b> | <b>7,734.42</b>   | <b>(3,692.99)</b>  | <b>(3,692.99)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 826.88           | 0.00              | (826.88)           | (826.88)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,217.00           | 10,217.00           | 2,955.49                | 2,955.49         | 2,977.75          | 4,283.76           | 4,283.76           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,217.00</b>    | <b>10,217.00</b>    | <b>2,955.49</b>         | <b>3,782.37</b>  | <b>2,977.75</b>   | <b>3,456.88</b>    | <b>3,456.88</b>    |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00              | 2,000.00           | 2,000.00           |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>2,000.00</b>    | <b>2,000.00</b>    |
| 7112 Research Supplies                                | 19,143.00           | 19,143.00           | 0.00                    | 0.00             | 0.00              | 19,143.00          | 19,143.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>19,143.00</b>    | <b>19,143.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>19,143.00</b>   | <b>19,143.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,143.00</b>    | <b>21,143.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>21,143.00</b>   | <b>21,143.00</b>   |
| 730001 Subcontracts 01                                | 268,864.00          | 268,864.00          | 0.00                    | 0.00             | 0.00              | 268,864.00         | 268,864.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 6,558.77                | 9,960.57         | 94,689.43         | (104,650.00)       | (104,650.00)       |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 0.00             | 94,288.00         | (94,288.00)        | (94,288.00)        |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 0.00             | 69,926.00         | (69,926.00)        | (69,926.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>268,864.00</b>   | <b>268,864.00</b>   | <b>6,558.77</b>         | <b>9,960.57</b>  | <b>258,903.43</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>322,582.00</b>   | <b>322,582.00</b>   | <b>17,190.84</b>        | <b>32,059.51</b> | <b>269,615.60</b> | <b>20,906.89</b>   | <b>20,906.89</b>   |
| 760300 F&A Expenditures                               | 61,141.00           | 61,141.00           | 8,165.66                | 15,228.28        | 0.00              | 45,912.72          | 45,912.72          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>61,141.00</b>    | <b>61,141.00</b>    | <b>8,165.66</b>         | <b>15,228.28</b> | <b>0.00</b>       | <b>45,912.72</b>   | <b>45,912.72</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>61,141.00</b>    | <b>61,141.00</b>    | <b>8,165.66</b>         | <b>15,228.28</b> | <b>0.00</b>       | <b>45,912.72</b>   | <b>45,912.72</b>   |
| <b>***Total Expenditures</b>                          | <b>383,723.00</b>   | <b>383,723.00</b>   | <b>25,356.50</b>        | <b>47,287.79</b> | <b>269,615.60</b> | <b>66,819.61</b>   | <b>66,819.61</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                   |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 25,356.50               | 47,287.79        | 0.00              | (47,287.79)        | (47,287.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>25,356.50</b>        | <b>47,287.79</b> | <b>0.00</b>       | <b>(47,287.79)</b> | <b>(47,287.79)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>25,356.50</b>        | <b>47,287.79</b> | <b>0.00</b>       | <b>(47,287.79)</b> | <b>(47,287.79)</b> |

Grant: 143399 - DREAM 2  
 Fund: 143399 - DREAM 2

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 03/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | NNX14AG13A                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSPSC                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/25/14 - 3/24/19                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPNS - PI Nathan Schwadron

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 36,899.00           | 36,899.00           | 0.00                    | 0.00            | 0.00            | 36,899.00          | 36,899.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,389.77        | 0.00            | (1,389.77)         | (1,389.77)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 18,154.00           | 18,154.00           | 0.00                    | 0.00            | 0.00            | 18,154.00          | 18,154.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>55,053.00</b>    | <b>55,053.00</b>    | <b>0.00</b>             | <b>1,389.77</b> | <b>0.00</b>     | <b>53,663.23</b>   | <b>53,663.23</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 17,084.00           | 17,084.00           | 0.00                    | 543.87          | 0.00            | 16,540.13          | 16,540.13         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>17,084.00</b>    | <b>17,084.00</b>    | <b>0.00</b>             | <b>543.87</b>   | <b>0.00</b>     | <b>16,540.13</b>   | <b>16,540.13</b>  |
| 710 Travel  | 4,697.00            | 4,697.00            | 0.00                    | 0.00            | 0.00            | 4,697.00           | 4,697.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,283.26        | 0.00            | (4,283.26)         | (4,283.26)        |
| <b>Subtotal: Travel</b>                               | <b>4,697.00</b>     | <b>4,697.00</b>     | <b>0.00</b>             | <b>4,283.26</b> | <b>0.00</b>     | <b>413.74</b>      | <b>413.74</b>     |
| 7112 Research Supplies                                | 1,500.00            | 1,500.00            | 0.00                    | 0.00            | 0.00            | 1,500.00           | 1,500.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 240.00                  | 240.00          | 0.00            | (240.00)           | (240.00)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 250.00                  | 250.00          | 0.00            | (250.00)           | (250.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>490.00</b>           | <b>490.00</b>   | <b>0.00</b>     | <b>1,010.00</b>    | <b>1,010.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,197.00</b>     | <b>6,197.00</b>     | <b>490.00</b>           | <b>4,773.26</b> | <b>0.00</b>     | <b>1,423.74</b>    | <b>1,423.74</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>78,334.00</b>    | <b>78,334.00</b>    | <b>490.00</b>           | <b>6,706.90</b> | <b>0.00</b>     | <b>71,627.10</b>   | <b>71,627.10</b>  |
| 760300 F&A Expenditures                               | 37,209.00           | 37,209.00           | 232.75                  | 3,185.77        | 0.00            | 34,023.23          | 34,023.23         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>37,209.00</b>    | <b>37,209.00</b>    | <b>232.75</b>           | <b>3,185.77</b> | <b>0.00</b>     | <b>34,023.23</b>   | <b>34,023.23</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>37,209.00</b>    | <b>37,209.00</b>    | <b>232.75</b>           | <b>3,185.77</b> | <b>0.00</b>     | <b>34,023.23</b>   | <b>34,023.23</b>  |
| <b>***Total Expenditures</b>                          | <b>115,543.00</b>   | <b>115,543.00</b>   | <b>722.75</b>           | <b>9,892.67</b> | <b>0.00</b>     | <b>105,650.33</b>  | <b>105,650.33</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 722.75                  | 9,892.67        | 0.00            | (9,892.67)         | (9,892.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>722.75</b>           | <b>9,892.67</b> | <b>0.00</b>     | <b>(9,892.67)</b>  | <b>(9,892.67)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>722.75</b>           | <b>9,892.67</b> | <b>0.00</b>     | <b>(9,892.67)</b>  | <b>(9,892.67)</b> |



Grant: 143400 - Soft Gamma-Ray Optics  
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Bloser, Peter F                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX14AH57G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSPSC                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/1/14 - 4/30/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPPB - PI Peter Bloser**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 28,919.44        | 0.00             | (28,919.44)        | (28,919.44)        |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 1,257.26                | 1,257.26         | 125.73           | (1,382.99)         | (1,382.99)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 71,060.00           | 71,060.00           | 0.00                    | 0.00             | 0.00             | 71,060.00          | 71,060.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,250.00         | 0.00             | (5,250.00)         | (5,250.00)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,825.60                | 2,282.00         | 15,517.60        | (17,799.60)        | (17,799.60)        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 470.25                  | 4,174.50         | 0.00             | (4,174.50)         | (4,174.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>71,060.00</b>    | <b>71,060.00</b>    | <b>3,553.11</b>         | <b>41,883.20</b> | <b>15,643.33</b> | <b>13,533.47</b>   | <b>13,533.47</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,635.76         | 0.00             | (2,635.76)         | (2,635.76)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 14,038.00           | 14,038.00           | 484.04                  | 484.04           | 48.41            | 13,505.55          | 13,505.55          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 36.21                   | 322.11           | 0.00             | (322.11)           | (322.11)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>14,038.00</b>    | <b>14,038.00</b>    | <b>520.25</b>           | <b>3,441.91</b>  | <b>48.41</b>     | <b>10,547.68</b>   | <b>10,547.68</b>   |
| 710 Travel   | 6,114.00            | 6,114.00            | 0.00                    | 0.00             | 0.00             | 6,114.00           | 6,114.00           |
| <b>Subtotal: Travel</b>                                | <b>6,114.00</b>     | <b>6,114.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>6,114.00</b>    | <b>6,114.00</b>    |
| 7112 Research Supplies                                 | 30,257.00           | 30,257.00           | 0.00                    | 0.00             | 0.00             | 30,257.00          | 30,257.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 414.00                  | 3,010.19         | 200.00           | (3,210.19)         | (3,210.19)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>30,257.00</b>    | <b>30,257.00</b>    | <b>414.00</b>           | <b>3,010.19</b>  | <b>200.00</b>    | <b>27,046.81</b>   | <b>27,046.81</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>36,371.00</b>    | <b>36,371.00</b>    | <b>414.00</b>           | <b>3,010.19</b>  | <b>200.00</b>    | <b>33,160.81</b>   | <b>33,160.81</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,094.00                | 1,094.00         | 0.00             | (1,094.00)         | (1,094.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,094.00</b>         | <b>1,094.00</b>  | <b>0.00</b>      | <b>(1,094.00)</b>  | <b>(1,094.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>121,469.00</b>   | <b>121,469.00</b>   | <b>5,581.36</b>         | <b>49,429.30</b> | <b>15,891.74</b> | <b>56,147.96</b>   | <b>56,147.96</b>   |
| 760300 F&A Expenditures                                | 57,698.00           | 57,698.00           | 2,131.50                | 22,959.30        | 0.00             | 34,738.70          | 34,738.70          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>57,698.00</b>    | <b>57,698.00</b>    | <b>2,131.50</b>         | <b>22,959.30</b> | <b>0.00</b>      | <b>34,738.70</b>   | <b>34,738.70</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>57,698.00</b>    | <b>57,698.00</b>    | <b>2,131.50</b>         | <b>22,959.30</b> | <b>0.00</b>      | <b>34,738.70</b>   | <b>34,738.70</b>   |
| <b>***Total Expenditures</b>                           | <b>179,167.00</b>   | <b>179,167.00</b>   | <b>7,712.86</b>         | <b>72,388.60</b> | <b>15,891.74</b> | <b>90,886.66</b>   | <b>90,886.66</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 7,712.86                | 72,388.60        | 0.00             | (72,388.60)        | (72,388.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>7,712.86</b>         | <b>72,388.60</b> | <b>0.00</b>      | <b>(72,388.60)</b> | <b>(72,388.60)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143400 - Soft Gamma-Ray Optics  
 Fund: 143400 - Soft Gamma-Ray Optics

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Grant

PI Name: Bloser, Peter F  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AH57G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/1/14 - 4/30/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 05/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZSPPB - PI Peter Bloser

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 7,712.86                       | 72,388.60           | 0.00                   | (72,388.60)               | (72,388.60)              |

Grant: 143401 - High-Res Mass Spectrometer  
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active  
 FMGR: Kucharek, Harald A

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kucharek, Harald A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | NNX14AJ30G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSPSC                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 5/27/14 - 5/26/17                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZSPHK - PI Harold Kucharek

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,687.70         | 0.00             | (6,687.70)         | (6,687.70)        |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 3,497.42                | 4,628.83         | 349.74           | (4,978.57)         | (4,978.57)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 29,417.00           | 29,417.00           | 0.00                    | 0.00             | 0.00             | 29,417.00          | 29,417.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,066.70        | 0.00             | (10,066.70)        | (10,066.70)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.60                | 2,125.75         | 14,455.10        | (16,580.85)        | (16,580.85)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 28,747.00           | 28,747.00           | 0.00                    | 0.00             | 0.00             | 28,747.00          | 28,747.00         |
| 615F10 PAT   | 0.00                | 0.00                | 391.20                  | 5,087.06         | 0.00             | (5,087.06)         | (5,087.06)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 108,608.00          | 108,608.00          | 0.00                    | 0.00             | 0.00             | 108,608.00         | 108,608.00        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>166,772.00</b>   | <b>166,772.00</b>   | <b>5,589.22</b>         | <b>28,596.04</b> | <b>14,804.84</b> | <b>123,371.12</b>  | <b>123,371.12</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,297.26         | 0.00             | (1,297.26)         | (1,297.26)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 57,622.00           | 57,622.00           | 1,497.11                | 3,740.69         | 134.65           | 53,746.66          | 53,746.66         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>57,622.00</b>    | <b>57,622.00</b>    | <b>1,497.11</b>         | <b>5,037.95</b>  | <b>134.65</b>    | <b>52,449.40</b>   | <b>52,449.40</b>  |
| 7112 Research Supplies                                 | 35,940.00           | 35,940.00           | 0.00                    | 0.00             | 0.00             | 35,940.00          | 35,940.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 110.39                  | 3,853.87         | 0.00             | (3,853.87)         | (3,853.87)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 112.29                  | 112.29           | 0.00             | (112.29)           | (112.29)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>35,940.00</b>    | <b>35,940.00</b>    | <b>222.68</b>           | <b>3,966.16</b>  | <b>0.00</b>      | <b>31,973.84</b>   | <b>31,973.84</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>35,940.00</b>    | <b>35,940.00</b>    | <b>222.68</b>           | <b>3,966.16</b>  | <b>0.00</b>      | <b>31,973.84</b>   | <b>31,973.84</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 16,008.00           | 16,008.00           | 0.00                    | 0.00             | 0.00             | 16,008.00          | 16,008.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,844.00                | 6,844.00         | 0.00             | (6,844.00)         | (6,844.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,008.00</b>    | <b>16,008.00</b>    | <b>7,984.00</b>         | <b>7,984.00</b>  | <b>0.00</b>      | <b>8,024.00</b>    | <b>8,024.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>276,342.00</b>   | <b>276,342.00</b>   | <b>15,293.01</b>        | <b>45,584.15</b> | <b>14,939.49</b> | <b>215,818.36</b>  | <b>215,818.36</b> |
| 760300 F&A Expenditures                                | 123,658.00          | 123,658.00          | 3,471.78                | 17,860.08        | 0.00             | 105,797.92         | 105,797.92        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>123,658.00</b>   | <b>123,658.00</b>   | <b>3,471.78</b>         | <b>17,860.08</b> | <b>0.00</b>      | <b>105,797.92</b>  | <b>105,797.92</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>123,658.00</b>   | <b>123,658.00</b>   | <b>3,471.78</b>         | <b>17,860.08</b> | <b>0.00</b>      | <b>105,797.92</b>  | <b>105,797.92</b> |
| <b>***Total Expenditures</b>                           | <b>400,000.00</b>   | <b>400,000.00</b>   | <b>18,764.79</b>        | <b>63,444.23</b> | <b>14,939.49</b> | <b>321,616.28</b>  | <b>321,616.28</b> |

Revenue

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143401 - High-Res Mass Spectrometer  
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active  
 FMGR: Kucharek, Harald A  
 Type: Grant

PI Name: Kucharek, Harald A  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ30G CFDA #: 43.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 5/27/14 - 5/26/17

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPHK - PI Harold Kucharek**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 18,764.79               | 63,444.23        | 0.00            | (63,444.23)        | (63,444.23)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>18,764.79</b>        | <b>63,444.23</b> | <b>0.00</b>     | <b>(63,444.23)</b> | <b>(63,444.23)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>18,764.79</b>        | <b>63,444.23</b> | <b>0.00</b>     | <b>(63,444.23)</b> | <b>(63,444.23)</b> |

Grant: 143402 - Urban Heat  
 Fund: 143402 - Urban Heat

Status: Active  
 FMGR: Froelking, Stephen E

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Froelking, Stephen E                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 06/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NNX14AI70G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZESRC                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/17                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZESSF - PI Stephen Froelking

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 1,548.55                | 13,244.19        | 0.00             | (13,244.19)        | (13,244.19)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 2,323.34                | 2,323.34         | 10,839.87        | (13,163.21)        | (13,163.21)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 54,839.00           | 54,839.00           | 0.00                    | 0.00             | 0.00             | 54,839.00          | 54,839.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 27,265.00           | 27,265.00           | 0.00                    | 0.00             | 0.00             | 27,265.00          | 27,265.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>82,104.00</b>    | <b>82,104.00</b>    | <b>3,871.89</b>         | <b>15,567.53</b> | <b>10,839.87</b> | <b>55,696.60</b>   | <b>55,696.60</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 119.24                  | 1,024.01         | 0.00             | (1,024.01)         | (1,024.01)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 31,177.00           | 31,177.00           | 894.48                  | 894.48           | 4,173.35         | 26,109.17          | 26,109.17          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>31,177.00</b>    | <b>31,177.00</b>    | <b>1,013.72</b>         | <b>1,918.49</b>  | <b>4,173.35</b>  | <b>25,085.16</b>   | <b>25,085.16</b>   |
| 710 Travel  | 4,810.00            | 4,810.00            | 0.00                    | 0.00             | 0.00             | 4,810.00           | 4,810.00           |
| <b>Subtotal: Travel</b>                               | <b>4,810.00</b>     | <b>4,810.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>4,810.00</b>    | <b>4,810.00</b>    |
| 7112 Research Supplies                                | 2,520.00            | 2,520.00            | 0.00                    | 0.00             | 0.00             | 2,520.00           | 2,520.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,520.00</b>     | <b>2,520.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>2,520.00</b>    | <b>2,520.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,330.00</b>     | <b>7,330.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>7,330.00</b>    | <b>7,330.00</b>    |
| 730001 Subcontracts 01                                | 126,827.00          | 126,827.00          | 0.00                    | 0.00             | 0.00             | 126,827.00         | 126,827.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 0.00             | 31,519.00        | (31,519.00)        | (31,519.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>126,827.00</b>   | <b>126,827.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>31,519.00</b> | <b>95,308.00</b>   | <b>95,308.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>247,438.00</b>   | <b>247,438.00</b>   | <b>4,885.61</b>         | <b>17,486.02</b> | <b>46,532.22</b> | <b>183,419.76</b>  | <b>183,419.76</b>  |
| 760300 F&A Expenditures                               | 81,040.00           | 81,040.00           | 2,320.66                | 8,305.87         | 0.00             | 72,734.13          | 72,734.13          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>81,040.00</b>    | <b>81,040.00</b>    | <b>2,320.66</b>         | <b>8,305.87</b>  | <b>0.00</b>      | <b>72,734.13</b>   | <b>72,734.13</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>81,040.00</b>    | <b>81,040.00</b>    | <b>2,320.66</b>         | <b>8,305.87</b>  | <b>0.00</b>      | <b>72,734.13</b>   | <b>72,734.13</b>   |
| <b>***Total Expenditures</b>                          | <b>328,478.00</b>   | <b>328,478.00</b>   | <b>7,206.27</b>         | <b>25,791.89</b> | <b>46,532.22</b> | <b>256,153.89</b>  | <b>256,153.89</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 7,206.27                | 25,791.89        | 0.00             | (25,791.89)        | (25,791.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,206.27</b>         | <b>25,791.89</b> | <b>0.00</b>      | <b>(25,791.89)</b> | <b>(25,791.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,206.27</b>         | <b>25,791.89</b> | <b>0.00</b>      | <b>(25,791.89)</b> | <b>(25,791.89)</b> |

Grant: 143404 - RADAR at Jakobshavn  
 Fund: 143404 - RADAR at Jakobshavn

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

|                         |                                       |                         |                                       |                     |                       |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Boettcher, Margaret S                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NNX14AL29H CFDA #: 43.001             | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | A110   |
| Resp Org:               | UDESCI                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                                       |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UDESMB - PI Margaret Boettcher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                  |                    |                   |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,745.28                | 1,745.28        | 14,834.88        | (16,580.16)        | (16,580.16)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 24,000.00           | 24,000.00           | 0.00                    | 0.00            | 0.00             | 24,000.00          | 24,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>1,745.28</b>         | <b>1,745.28</b> | <b>14,834.88</b> | <b>7,419.84</b>    | <b>7,419.84</b>   |
| 710 Travel   | 2,848.00            | 2,848.00            | 0.00                    | 0.00            | 0.00             | 2,848.00           | 2,848.00          |
| <b>Subtotal: Travel</b>                                | <b>2,848.00</b>     | <b>2,848.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,848.00</b>    | <b>2,848.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,848.00</b>     | <b>2,848.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,848.00</b>    | <b>2,848.00</b>   |
| 721100 Assistantships                                  | 3,152.00            | 3,152.00            | 0.00                    | 0.00            | 0.00             | 3,152.00           | 3,152.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,094.00                | 1,094.00        | 0.00             | (1,094.00)         | (1,094.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,152.00</b>     | <b>3,152.00</b>     | <b>1,094.00</b>         | <b>1,094.00</b> | <b>0.00</b>      | <b>2,058.00</b>    | <b>2,058.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>2,839.28</b>         | <b>2,839.28</b> | <b>14,834.88</b> | <b>12,325.84</b>   | <b>12,325.84</b>  |
| <b>***Total Expenditures</b>                           | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>2,839.28</b>         | <b>2,839.28</b> | <b>14,834.88</b> | <b>12,325.84</b>   | <b>12,325.84</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                  |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 2,839.28                | 2,839.28        | 0.00             | (2,839.28)         | (2,839.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,839.28</b>         | <b>2,839.28</b> | <b>0.00</b>      | <b>(2,839.28)</b>  | <b>(2,839.28)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,839.28</b>         | <b>2,839.28</b> | <b>0.00</b>      | <b>(2,839.28)</b>  | <b>(2,839.28)</b> |

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng  
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name: Xiao, Jingfeng  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX14AJ18G CFDA #: 43.001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESJX - PI Jingfeng Xiao**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 774.96                  | 4,042.62         | 0.00             | (4,042.62)         | (4,042.62)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,162.44                | 1,162.44         | 5,424.69         | (6,587.13)         | (6,587.13)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 49,012.00           | 49,012.00           | 0.00                    | 0.00             | 0.00             | 49,012.00          | 49,012.00          |
| 611Q90 Post Doc                                       | 19,275.00           | 19,275.00           | 0.00                    | 0.00             | 0.00             | 19,275.00          | 19,275.00          |
| 615F10 PAT  | 0.00                | 0.00                | 5,040.76                | 5,040.76         | 6,340.33         | (11,381.09)        | (11,381.09)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 28,884.00           | 28,884.00           | 0.00                    | 0.00             | 0.00             | 28,884.00          | 28,884.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,889.00           | 12,889.00           | 0.00                    | 0.00             | 0.00             | 12,889.00          | 12,889.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>110,060.00</b>   | <b>110,060.00</b>   | <b>6,978.16</b>         | <b>10,245.82</b> | <b>11,765.02</b> | <b>88,049.16</b>   | <b>88,049.16</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 59.67                   | 311.27           | 0.00             | (311.27)           | (311.27)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 34,673.00           | 34,673.00           | 2,388.25                | 2,388.25         | 4,529.54         | 27,755.21          | 27,755.21          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>34,673.00</b>    | <b>34,673.00</b>    | <b>2,447.92</b>         | <b>2,699.52</b>  | <b>4,529.54</b>  | <b>27,443.94</b>   | <b>27,443.94</b>   |
| 710 Travel  | 6,340.00            | 6,340.00            | 0.00                    | 0.00             | 0.00             | 6,340.00           | 6,340.00           |
| <b>Subtotal: Travel</b>                               | <b>6,340.00</b>     | <b>6,340.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>6,340.00</b>    | <b>6,340.00</b>    |
| 7112 Research Supplies                                | 5,855.00            | 5,855.00            | 0.00                    | 0.00             | 0.00             | 5,855.00           | 5,855.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,855.00</b>     | <b>5,855.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,855.00</b>    | <b>5,855.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,195.00</b>    | <b>12,195.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>12,195.00</b>   | <b>12,195.00</b>   |
| 730001 Subcontracts 01                                | 58,369.00           | 58,369.00           | 0.00                    | 0.00             | 0.00             | 58,369.00          | 58,369.00          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>58,369.00</b>    | <b>58,369.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>58,369.00</b>   | <b>58,369.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>215,297.00</b>   | <b>215,297.00</b>   | <b>9,426.08</b>         | <b>12,945.34</b> | <b>16,294.56</b> | <b>186,057.10</b>  | <b>186,057.10</b>  |
| 760300 F&A Expenditures                               | 84,703.00           | 84,703.00           | 4,477.39                | 6,149.05         | 0.00             | 78,553.95          | 78,553.95          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>84,703.00</b>    | <b>84,703.00</b>    | <b>4,477.39</b>         | <b>6,149.05</b>  | <b>0.00</b>      | <b>78,553.95</b>   | <b>78,553.95</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>84,703.00</b>    | <b>84,703.00</b>    | <b>4,477.39</b>         | <b>6,149.05</b>  | <b>0.00</b>      | <b>78,553.95</b>   | <b>78,553.95</b>   |
| <b>***Total Expenditures</b>                          | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>13,903.47</b>        | <b>19,094.39</b> | <b>16,294.56</b> | <b>264,611.05</b>  | <b>264,611.05</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 13,903.47               | 19,094.39        | 0.00             | (19,094.39)        | (19,094.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>13,903.47</b>        | <b>19,094.39</b> | <b>0.00</b>      | <b>(19,094.39)</b> | <b>(19,094.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>13,903.47</b>        | <b>19,094.39</b> | <b>0.00</b>      | <b>(19,094.39)</b> | <b>(19,094.39)</b> |

Grant: 143406 - Discover AQ Data Analysis  
 Fund: 143406 - Discover AQ Data Analysis

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Salisbury, Joseph E                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | NNX14AO88G                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZOPAL                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/4/14 - 8/3/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZOPJS - PI Joseph Salisbury

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 24,007.00           | 24,007.00           | 0.00                    | 0.00         | 0.00            | 24,007.00          | 24,007.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 9,332.00            | 9,332.00            | 0.00                    | 0.00         | 0.00            | 9,332.00           | 9,332.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>33,339.00</b>    | <b>33,339.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>33,339.00</b>   | <b>33,339.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,835.00           | 12,835.00           | 0.00                    | 0.00         | 0.00            | 12,835.00          | 12,835.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>12,835.00</b>    | <b>12,835.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,835.00</b>   | <b>12,835.00</b>  |
| 710 Travel  | 3,400.00            | 3,400.00            | 0.00                    | 0.00         | 0.00            | 3,400.00           | 3,400.00          |
| <b>Subtotal: Travel</b>                               | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,400.00</b>    | <b>3,400.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,400.00</b>    | <b>3,400.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>49,574.00</b>    | <b>49,574.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>49,574.00</b>   | <b>49,574.00</b>  |
| 760300 F&A Expenditures                               | 23,549.00           | 23,549.00           | 0.00                    | 0.00         | 0.00            | 23,549.00          | 23,549.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>23,549.00</b>    | <b>23,549.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>23,549.00</b>   | <b>23,549.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>23,549.00</b>    | <b>23,549.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>23,549.00</b>   | <b>23,549.00</b>  |
| <b>***Total Expenditures</b>                          | <b>73,123.00</b>    | <b>73,123.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>73,123.00</b>   | <b>73,123.00</b>  |



Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/12/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | NAS5-26645                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URES0N 46.00      | Budget Controls | A110 |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UZSPJR | 46                    | Equipment Vesting | SPONSOR         |      |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UZSPJR - PI James Ryan**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                 |                    |                   |
| 611F10                                 | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 34,347.60           | 0.00            | (34,347.60)        | (34,347.60)       |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 25,928.45           | 0.00            | (25,928.45)        | (25,928.45)       |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 315,453.61          | 0.00            | (315,453.61)       | (315,453.61)      |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 0.00                | 0.00                | 0.00                    | 57,361.00           | 0.00            | (57,361.00)        | (57,361.00)       |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 189,582.00          | 0.00            | (189,582.00)       | (189,582.00)      |
| 613N20                                 | Graduate Associate                  | 0.00                | 0.00                | 0.00                    | 98,265.50           | 0.00            | (98,265.50)        | (98,265.50)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 135,776.45          | 0.00            | (135,776.45)       | (135,776.45)      |
| 613N40                                 | Graduate Research Associate         | 0.00                | 0.00                | 0.00                    | 34,600.00           | 0.00            | (34,600.00)        | (34,600.00)       |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 140,256.26          | 0.00            | (140,256.26)       | (140,256.26)      |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 10,000.00           | 74,000.00           | 0.00                    | 0.00                | 0.00            | 10,000.00          | 74,000.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 24,645.00           | 0.00            | (24,645.00)        | (24,645.00)       |
| 615F10                                 | PAT                                 | 0.00                | (7,603.71)          | 0.00                    | 2,198,352.86        | 0.00            | (2,198,352.86)     | (2,205,956.57)    |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 40,910.00           | 40,910.00           | 0.00                    | 0.00                | 0.00            | 40,910.00          | 40,910.00         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 60,630.74           | 0.00            | (60,630.74)        | (60,630.74)       |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 1,792.30            | 0.00            | (1,792.30)         | (1,792.30)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 9,870.00            | 0.00            | (9,870.00)         | (9,870.00)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 102,344.51          | 0.00            | (102,344.51)       | (102,344.51)      |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 177,497.85          | 0.00            | (177,497.85)       | (177,497.85)      |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,309.50            | 0.00            | (6,309.50)         | (6,309.50)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 302,000.00          | 300,000.00          | 0.00                    | 0.00                | 0.00            | 302,000.00         | 300,000.00        |
| 61U000                                 | Salary Offset Account               | 3,203,985.00        | 3,207,565.00        | 0.00                    | 0.00                | 0.00            | 3,203,985.00       | 3,207,565.00      |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>3,556,895.00</b> | <b>3,614,871.29</b> | <b>0.00</b>             | <b>3,613,013.63</b> | <b>0.00</b>     | <b>(56,118.63)</b> | <b>1,857.66</b>   |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 1,068,768.00        | 943,926.10          | 0.00                    | 942,311.02          | 0.00            | 126,456.98         | 1,615.08          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,646.33            | 0.00            | (1,646.33)         | (1,646.33)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>1,068,768.00</b> | <b>943,926.10</b>   | <b>0.00</b>             | <b>943,957.35</b>   | <b>0.00</b>     | <b>124,810.65</b>  | <b>(31.25)</b>    |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 3,016.34            | 0.00            | (3,016.34)         | (3,016.34)        |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 126,681.19          | 0.00            | (126,681.19)       | (126,681.19)      |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 7,936.10            | 0.00            | (7,936.10)         | (7,936.10)        |
| 7102                                   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 136,385.34          | 0.00            | (136,385.34)       | (136,385.34)      |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 3,776.04            | 0.00            | (3,776.04)         | (3,776.04)        |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 27,154.33           | 0.00            | (27,154.33)        | (27,154.33)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,787.60            | 0.00            | (1,787.60)         | (1,787.60)        |

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/12/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | NAS5-26645                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URES0N 46.00      | Budget Controls | A110 |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UZSPJR | 46                    | Equipment Vesting | SPONSOR         |      |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |      |

**Org: UZSPJR - PI James Ryan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7104 Non-Employee-Student Travel                       | 0.00                | 0.00                | 0.00                    | 3,598.04          | 0.00            | (3,598.04)          | (3,598.04)          |
| 710Z Travel-Other                                      | 174,922.00          | 192,922.00          | 0.00                    | 0.00              | 0.00            | 174,922.00          | 192,922.00          |
| 710Z00 Travel-Other                                    | 0.00                | 3,000.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 3,000.00            |
| <b>Subtotal: Travel</b>                                | <b>174,922.00</b>   | <b>195,922.00</b>   | <b>0.00</b>             | <b>310,334.98</b> | <b>0.00</b>     | <b>(135,412.98)</b> | <b>(114,412.98)</b> |
| 7111 Supplies  | 0.00                | 0.00                | 0.00                    | 81,674.66         | 0.00            | (81,674.66)         | (81,674.66)         |
| 711100 Supplies-General                                | 0.00                | 2,500.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,500.00            |
| 7112 Research Supplies                                 | 0.00                | 0.00                | 0.00                    | 6,165.85          | 0.00            | (6,165.85)          | (6,165.85)          |
| 711200 Research Supplies                               | 5,000.00            | 16,600.00           | 0.00                    | 2,524.98          | 0.00            | 2,475.02            | 14,075.02           |
| 7130 Printing and Copying                              | 0.00                | 0.00                | 0.00                    | 21,922.90         | 0.00            | (21,922.90)         | (21,922.90)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 2,407.25          | 0.00            | (2,407.25)          | (2,407.25)          |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 6,866.73          | 0.00            | (6,866.73)          | (6,866.73)          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 6.68              | 0.00            | (6.68)              | (6.68)              |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 54.27             | 0.00            | (54.27)             | (54.27)             |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 65.67             | 0.00            | (65.67)             | (65.67)             |
| 7160 Maintenance and Repairs                           | 0.00                | 0.00                | 0.00                    | 123,612.64        | 0.00            | (123,612.64)        | (123,612.64)        |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 183,484.30        | 0.00            | (183,484.30)        | (183,484.30)        |
| 7161 Rentals-Leases                                    | 0.00                | 0.00                | 0.00                    | 14,889.55         | 0.00            | (14,889.55)         | (14,889.55)         |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 7172 Other Professional Services                       | 0.00                | 0.00                | 0.00                    | 4,000.00          | 0.00            | (4,000.00)          | (4,000.00)          |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 21,136.50         | 0.00            | (21,136.50)         | (21,136.50)         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 213.72            | 0.00            | (213.72)            | (213.72)            |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 179.82            | 0.00            | (179.82)            | (179.82)            |
| 7191 Membership Dues and Fees                          | 0.00                | 0.00                | 0.00                    | 5,358.75          | 0.00            | (5,358.75)          | (5,358.75)          |
| 71C300 Bad Debts and Cash Adjustments                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 71CZ Other Expenses-Deductions                         | 525,625.00          | 569,750.59          | 0.00                    | 0.00              | 0.00            | 525,625.00          | 569,750.59          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>530,625.00</b>   | <b>588,850.59</b>   | <b>0.00</b>             | <b>474,564.27</b> | <b>0.00</b>     | <b>56,060.73</b>    | <b>114,286.32</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>705,547.00</b>   | <b>784,772.59</b>   | <b>0.00</b>             | <b>784,899.25</b> | <b>0.00</b>     | <b>(79,352.25)</b>  | <b>(126.66)</b>     |
| 7211 Assistantships                                    | 36,000.00           | 48,500.00           | 0.00                    | 52,005.50         | 0.00            | (16,005.50)         | (3,505.50)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 4,500.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,500.00            |
| 7223 Other Financial Aid                               | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| 722320 Other Financial Aid-Tuition Waivers             | 0.00                | 0.00                | 0.00                    | 474.75            | 0.00            | (474.75)            | (474.75)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>36,000.00</b>    | <b>53,000.00</b>    | <b>0.00</b>             | <b>52,980.25</b>  | <b>0.00</b>     | <b>(16,980.25)</b>  | <b>19.75</b>        |
| 7300 Subcontracts                                      | 312,500.00          | 397,869.56          | 0.00                    | 397,489.27        | 0.00            | (84,989.27)         | 380.29              |
| 730001 Subcontracts 01                                 | 0.00                | (380.29)            | 0.00                    | 0.00              | 0.00            | 0.00                | (380.29)            |

Grant: 143C00 - Gro Reforecast  
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date:         | 02/12/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | URES0N 46.00 | Budget Controls       | A110               |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UZSPJR 46    | Equipment Vesting     | SPONSOR            |      |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO                 |      |

**Org: UZSPJR - PI James Ryan**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| <b>*Total: 73 - Subcontracts</b>                      | <b>312,500.00</b>   | <b>397,489.27</b>   | <b>0.00</b>             | <b>397,489.27</b>   | <b>0.00</b>     | <b>(84,989.27)</b> | <b>0.00</b>        |
| 7400 Capitalizable Equipment                          | 384,168.73          | 255,108.23          | 0.00                    | 255,031.07          | 0.00            | 129,137.66         | 77.16              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>384,168.73</b>   | <b>255,108.23</b>   | <b>0.00</b>             | <b>255,031.07</b>   | <b>0.00</b>     | <b>129,137.66</b>  | <b>77.16</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,063,878.73</b> | <b>6,049,167.48</b> | <b>0.00</b>             | <b>6,047,370.82</b> | <b>0.00</b>     | <b>16,507.91</b>   | <b>1,796.66</b>    |
| 7600 Internal Allocations                             | 0.00                | 0.00                | 0.00                    | 171,102.47          | 0.00            | (171,102.47)       | (171,102.47)       |
| 760003 Int Alloc-Computer Usage Charge                | 0.00                | 170,000.00          | 0.00                    | (171,102.47)        | 0.00            | 171,102.47         | 341,102.47         |
| 7603 F&A Expenditures                                 | 2,341,194.00        | 2,360,374.64        | 0.00                    | 2,307,649.55        | 0.00            | 33,544.45          | 52,725.09          |
| 760300 F&A Expenditures                               | 27,931.00           | (143,033.00)        | 0.00                    | 79,252.09           | 0.00            | (51,321.09)        | (222,285.09)       |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,369,125.00</b> | <b>2,387,341.64</b> | <b>0.00</b>             | <b>2,386,901.64</b> | <b>0.00</b>     | <b>(17,776.64)</b> | <b>440.00</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,369,125.00</b> | <b>2,387,341.64</b> | <b>0.00</b>             | <b>2,386,901.64</b> | <b>0.00</b>     | <b>(17,776.64)</b> | <b>440.00</b>      |
| <b>***Total Expenditures</b>                          | <b>8,433,003.73</b> | <b>8,436,509.12</b> | <b>0.00</b>             | <b>8,434,272.46</b> | <b>0.00</b>     | <b>(1,268.73)</b>  | <b>2,236.66</b>    |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                    |                    |
| 5300 Federal Programs                                 | 8,313,003.73        | 8,317,214.00        | 0.00                    | 8,143,816.64        | 0.00            | 169,187.09         | 173,397.36         |
| 530000 Federal Programs                               | 30,000.00           | 30,000.00           | 0.00                    | 290,455.82          | 0.00            | (260,455.82)       | (260,455.82)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>8,343,003.73</b> | <b>8,347,214.00</b> | <b>0.00</b>             | <b>8,434,272.46</b> | <b>0.00</b>     | <b>(91,268.73)</b> | <b>(87,058.46)</b> |
| <b>***Total Revenue</b>                               | <b>8,343,003.73</b> | <b>8,347,214.00</b> | <b>0.00</b>             | <b>8,434,272.46</b> | <b>0.00</b>     | <b>(91,268.73)</b> | <b>(87,058.46)</b> |

Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/12/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | NAS5-26645                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URES0N 46.00      | Budget Controls | A110 |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UZSPJR | 46                    | Equipment Vesting | SPONSOR         |      |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UZSPJR - PI James Ryan**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |                  |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                   |                    |                    |                  |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                    | 0.00         | 10,798.51         | 0.00               | (10,798.51)        | (10,798.51)      |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                    | 0.00         | 34,514.00         | 0.00               | (34,514.00)        | (34,514.00)      |
| 613N20                                 | Graduate Associate                  | 0.00                | 0.00                    | 0.00         | 10,650.00         | 0.00               | (10,650.00)        | (10,650.00)      |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 19,200.00         | 0.00               | (19,200.00)        | (19,200.00)      |
| 613N40                                 | Graduate Research Associate         | 0.00                | 0.00                    | 0.00         | 24,200.00         | 0.00               | (24,200.00)        | (24,200.00)      |
| 615F10                                 | PAT                                 | 0.00                | 4,165.00                | 0.00         | 309,176.45        | 0.00               | (309,176.45)       | (305,011.45)     |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                    | 0.00         | 20,686.99         | 0.00               | (20,686.99)        | (20,686.99)      |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                    | 0.00         | 549.96            | 0.00               | (549.96)           | (549.96)         |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 3,114.33          | 0.00               | (3,114.33)         | (3,114.33)       |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 5,000.00            | 5,000.00                | 0.00         | 0.00              | 0.00               | 5,000.00           | 5,000.00         |
| 61U000                                 | Salary Offset Account               | 391,311.00          | 423,725.24              | 0.00         | 0.00              | 0.00               | 391,311.00         | 423,725.24       |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>396,311.00</b>   | <b>432,890.24</b>       | <b>0.00</b>  | <b>432,890.24</b> | <b>0.00</b>        | <b>(36,579.24)</b> | <b>(0.00)</b>    |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 134,926.00          | 120,726.23              | 0.00         | 120,461.85        | 0.00               | 14,464.15          | 264.38           |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 12.58             | 0.00               | (12.58)            | (12.58)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>134,926.00</b>   | <b>120,726.23</b>       | <b>0.00</b>  | <b>120,474.43</b> | <b>0.00</b>        | <b>14,451.57</b>   | <b>251.80</b>    |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 26.60             | 0.00               | (26.60)            | (26.60)          |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                    | 0.00         | 15,787.49         | 0.00               | (15,787.49)        | (15,787.49)      |
| 7102                                   | Foreign Travel                      | 0.00                | 0.00                    | 0.00         | 2,803.53          | 0.00               | (2,803.53)         | (2,803.53)       |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                    | 0.00         | 2,783.00          | 0.00               | (2,783.00)         | (2,783.00)       |
| 7104                                   | Non-Employee-Student Travel         | 0.00                | 0.00                    | 0.00         | 739.44            | 0.00               | (739.44)           | (739.44)         |
| 710Z                                   | Travel-Other                        | 43,663.00           | 38,292.00               | 0.00         | 0.00              | 0.00               | 43,663.00          | 38,292.00        |
| <b>Subtotal: Travel</b>                |                                     | <b>43,663.00</b>    | <b>38,292.00</b>        | <b>0.00</b>  | <b>22,140.06</b>  | <b>0.00</b>        | <b>21,522.94</b>   | <b>16,151.94</b> |
| 7111                                   | Supplies                            | 0.00                | 0.00                    | 0.00         | 1,398.17          | 0.00               | (1,398.17)         | (1,398.17)       |
| 711100                                 | Supplies-General                    | 0.00                | 1,302.77                | 0.00         | 0.00              | 0.00               | 0.00               | 1,302.77         |
| 7112                                   | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 948.18            | 0.00               | (948.18)           | (948.18)         |
| 711200                                 | Research Supplies                   | 0.00                | (32,966.00)             | 0.00         | 0.00              | 0.00               | 0.00               | (32,966.00)      |
| 7130                                   | Printing and Copying                | 0.00                | 0.00                    | 0.00         | 3,420.12          | 0.00               | (3,420.12)         | (3,420.12)       |
| 7140                                   | Postage                             | 0.00                | 0.00                    | 0.00         | 1,892.05          | 0.00               | (1,892.05)         | (1,892.05)       |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00               | 0.00             |
| 7160                                   | Maintenance and Repairs             | 0.00                | 0.00                    | 0.00         | 254.72            | 0.00               | (254.72)           | (254.72)         |
| 7161                                   | Rentals-Leases                      | 0.00                | 0.00                    | 0.00         | 1,847.45          | 0.00               | (1,847.45)         | (1,847.45)       |
| 7180                                   | Telecommunications                  | 0.00                | 0.00                    | 0.00         | 1,904.70          | 0.00               | (1,904.70)         | (1,904.70)       |

Grant: 143C00 - Gro Reforecast  
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process  
 FMGR: Ryan, James M

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 02/12/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | NAS5-26645                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URES0N 46.00      | Budget Controls | A110 |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UZSPJR | 46                    | Equipment Vesting | SPONSOR         |      |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |      |

**Org: UZSPJR - PI James Ryan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 7192 Employee Recruiting (non travel)                  | 0.00                | 0.00                | 0.00                    | 1,005.51          | 0.00            | (1,005.51)         | (1,005.51)         |
| 71CZ Other Expenses-Deductions                         | 37,812.00           | 28,189.18           | 0.00                    | 0.00              | 0.00            | 37,812.00          | 28,189.18          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>37,812.00</b>    | <b>(3,474.05)</b>   | <b>0.00</b>             | <b>12,670.90</b>  | <b>0.00</b>     | <b>25,141.10</b>   | <b>(16,144.95)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>81,475.00</b>    | <b>34,817.95</b>    | <b>0.00</b>             | <b>34,810.96</b>  | <b>0.00</b>     | <b>46,664.04</b>   | <b>6.99</b>        |
| 7211 Assistantships                                    | 3,000.00            | 1,409.00            | 0.00                    | 8,375.00          | 0.00            | (5,375.00)         | (6,966.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 32,966.00           | 0.00                    | 0.00              | 0.00            | 0.00               | 32,966.00          |
| 7222 Participant Support                               | 0.00                | 0.00                | 0.00                    | 26,000.00         | 0.00            | (26,000.00)        | (26,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>34,375.00</b>    | <b>0.00</b>             | <b>34,375.00</b>  | <b>0.00</b>     | <b>(31,375.00)</b> | <b>0.00</b>        |
| 7400 Capitalizable Equipment                           | 6,000.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 6,000.00           | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>6,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>6,000.00</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>621,712.00</b>   | <b>622,809.42</b>   | <b>0.00</b>             | <b>622,550.63</b> | <b>0.00</b>     | <b>(838.63)</b>    | <b>258.79</b>      |
| 7603 F&A Expenditures                                  | 273,288.00          | 273,301.78          | 0.00                    | 272,241.63        | 0.00            | 1,046.37           | 1,060.15           |
| 760300 F&A Expenditures                                | 0.00                | (406.32)            | 0.00                    | 660.65            | 0.00            | (660.65)           | (1,066.97)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>273,288.00</b>   | <b>272,895.46</b>   | <b>0.00</b>             | <b>272,902.28</b> | <b>0.00</b>     | <b>385.72</b>      | <b>(6.82)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>273,288.00</b>   | <b>272,895.46</b>   | <b>0.00</b>             | <b>272,902.28</b> | <b>0.00</b>     | <b>385.72</b>      | <b>(6.82)</b>      |
| <b>***Total Expenditures</b>                           | <b>895,000.00</b>   | <b>895,704.88</b>   | <b>0.00</b>             | <b>895,452.91</b> | <b>0.00</b>     | <b>(452.91)</b>    | <b>251.97</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 5300 Federal Programs                                  | 895,000.00          | 895,000.00          | 0.00                    | 894,755.58        | 0.00            | 244.42             | 244.42             |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 697.33            | 0.00            | (697.33)           | (697.33)           |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>895,000.00</b>   | <b>895,000.00</b>   | <b>0.00</b>             | <b>895,452.91</b> | <b>0.00</b>     | <b>(452.91)</b>    | <b>(452.91)</b>    |
| <b>***Total Revenue</b>                                | <b>895,000.00</b>   | <b>895,000.00</b>   | <b>0.00</b>             | <b>895,452.91</b> | <b>0.00</b>     | <b>(452.91)</b>    | <b>(452.91)</b>    |

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

**Org: UZSPJL - PI John Lockwood**

|   | ITD Original Budget | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail  |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                      |                         |                      |                 |                        |                    |
| 61U000 Salary Offset Account                          | 0.00                | 2,691,133.18         | 0.00                    | 2,691,133.18         | 0.00            | (2,691,133.18)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,691,133.18</b>  | <b>0.00</b>             | <b>2,691,133.18</b>  | <b>0.00</b>     | <b>(2,691,133.18)</b>  | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 645,039.75           | 0.00                    | 645,039.75           | 0.00            | (645,039.75)           | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>645,039.75</b>    | <b>0.00</b>             | <b>645,039.75</b>    | <b>0.00</b>     | <b>(645,039.75)</b>    | <b>0.00</b>        |
| 710Z Travel-Other                                     | 0.00                | 30,000.00            | 0.00                    | 0.00                 | 0.00            | 0.00                   | 30,000.00          |
| 710Z00 Travel-Other                                   | 0.00                | 1,067,454.00         | 0.00                    | 1,041,715.56         | 0.00            | (1,041,715.56)         | 25,738.44          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,097,454.00</b>  | <b>0.00</b>             | <b>1,041,715.56</b>  | <b>0.00</b>     | <b>(1,041,715.56)</b>  | <b>55,738.44</b>   |
| 711200 Research Supplies                              | 0.00                | 0.00                 | 0.00                    | 0.00                 | 0.00            | 0.00                   | 0.00               |
| 71CZ Other Expenses-Deductions                        | 0.00                | (25,536.88)          | 0.00                    | 0.00                 | 0.00            | 0.00                   | (25,536.88)        |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                 | 0.00                    | 30,000.00            | 0.00            | (30,000.00)            | (30,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>(25,536.88)</b>   | <b>0.00</b>             | <b>30,000.00</b>     | <b>0.00</b>     | <b>(30,000.00)</b>     | <b>(55,536.88)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,071,917.12</b>  | <b>0.00</b>             | <b>1,071,715.56</b>  | <b>0.00</b>     | <b>(1,071,715.56)</b>  | <b>201.56</b>      |
| 7300 Subcontracts                                     | 0.00                | 75,557.83            | 0.00                    | 0.00                 | 0.00            | 0.00                   | 75,557.83          |
| 730000 Subcontracts                                   | 0.00                | 5,739,394.67         | 0.00                    | 5,814,952.50         | 0.00            | (5,814,952.50)         | (75,557.83)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>5,814,952.50</b>  | <b>0.00</b>             | <b>5,814,952.50</b>  | <b>0.00</b>     | <b>(5,814,952.50)</b>  | <b>0.00</b>        |
| 7400 Capitalizable Equipment                          | 0.00                | 5,229.74             | 0.00                    | 0.00                 | 0.00            | 0.00                   | 5,229.74           |
| 740000 Cap Equipment                                  | 0.00                | 162,386.00           | 0.00                    | 167,615.74           | 0.00            | (167,615.74)           | (5,229.74)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>167,615.74</b>    | <b>0.00</b>             | <b>167,615.74</b>    | <b>0.00</b>     | <b>(167,615.74)</b>    | <b>0.00</b>        |
| 7500 Budgeted Use of Reserves-USE 7900                | 0.00                | 0.00                 | 0.00                    | 0.00                 | 0.00            | 0.00                   | 0.00               |
| <b>*Total: 75 - Reserves - Budget Only</b>            | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,390,658.29</b> | <b>0.00</b>             | <b>10,390,456.73</b> | <b>0.00</b>     | <b>(10,390,456.73)</b> | <b>201.56</b>      |
| 7603 F&A Expenditures                                 | 0.00                | 155,284.86           | 0.00                    | 0.00                 | 0.00            | 0.00                   | 155,284.86         |
| 760300 F&A Expenditures                               | 0.00                | 2,273,723.56         | 0.00                    | 2,429,008.42         | 0.00            | (2,429,008.42)         | (155,284.86)       |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>2,429,008.42</b>  | <b>0.00</b>             | <b>2,429,008.42</b>  | <b>0.00</b>     | <b>(2,429,008.42)</b>  | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>2,429,008.42</b>  | <b>0.00</b>             | <b>2,429,008.42</b>  | <b>0.00</b>     | <b>(2,429,008.42)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>12,819,666.71</b> | <b>0.00</b>             | <b>12,819,465.15</b> | <b>0.00</b>     | <b>(12,819,465.15)</b> | <b>201.56</b>      |
| <b>Revenue</b>  |                     |                      |                         |                      |                 |                        |                    |
| 5300 Federal Programs                                 | 0.00                | 3,979,906.94         | 0.00                    | 0.00                 | 0.00            | 0.00                   | 3,979,906.94       |
| 530000 Federal Programs                               | 0.00                | 12,314,082.00        | 0.00                    | 12,819,465.15        | 0.00            | (12,819,465.15)        | (505,383.15)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143C00 - Gro Reforecast  
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process  
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NAS5-26645 CFDA #: 43.001  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

|   | ITD Original Budget | ITD Adjusted Budget   | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail     |
|---|---------------------|-----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>16,293,988.94</b>  | <b>0.00</b>             | <b>12,819,465.15</b> | <b>0.00</b>     | <b>(12,819,465.15)</b> | <b>3,474,523.79</b>   |
| 5603 NHPTV Sales and Services                       | 0.00                | (3,474,322.23)        | 0.00                    | 0.00                 | 0.00            | 0.00                   | (3,474,322.23)        |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>(3,474,322.23)</b> | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>(3,474,322.23)</b> |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>12,819,666.71</b>  | <b>0.00</b>             | <b>12,819,465.15</b> | <b>0.00</b>     | <b>(12,819,465.15)</b> | <b>201.56</b>         |

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 12/30/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | NAS5-26645                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URES0N 46.00      | Budget Controls | A110 |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UZSPJR | 46                    | Equipment Vesting | SPONSOR         |      |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |      |

**Org: UZSPJR - PI James Ryan**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                     |                 |                     |                     |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 0.00                | 112,773.00          | 0.00                    | 112,773.00          | 0.00            | (112,773.00)        | 0.00                |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 75,090.00           | 111,790.00          | 0.00                    | 111,790.00          | 0.00            | (36,700.00)         | 0.00                |
| 61U000   | Salary Offset Account               | 917,739.00          | 1,058,691.80        | 0.00                    | 1,058,691.80        | 0.00            | (140,952.80)        | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>992,829.00</b>   | <b>1,283,254.80</b> | <b>0.00</b>             | <b>1,283,254.80</b> | <b>0.00</b>     | <b>(290,425.80)</b> | <b>0.00</b>         |
| 65YF10   | Full Fringe Benefit Distr Expe      | 265,341.00          | 309,015.41          | 0.00                    | 309,015.41          | 0.00            | (43,674.41)         | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>265,341.00</b>   | <b>309,015.41</b>   | <b>0.00</b>             | <b>309,015.41</b>   | <b>0.00</b>     | <b>(43,674.41)</b>  | <b>0.00</b>         |
| 710Z   | Travel-Other                        | 81,721.00           | 116,721.00          | 0.00                    | 0.00                | 0.00            | 81,721.00           | 116,721.00          |
| 710Z00   | Travel-Other                        | 0.00                | 41,834.17           | 0.00                    | 0.00                | 0.00            | 0.00                | 41,834.17           |
| <b>Subtotal: Travel</b>                                |                                     | <b>81,721.00</b>    | <b>158,555.17</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>81,721.00</b>    | <b>158,555.17</b>   |
| 71CZ   | Other Expenses-Deductions           | 133,301.00          | 136,814.66          | 0.00                    | 0.00                | 0.00            | 133,301.00          | 136,814.66          |
| 71CZ00   | Other Expenses-Deductions           | 0.00                | 0.00                | 0.00                    | 295,369.83          | 0.00            | (295,369.83)        | (295,369.83)        |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>133,301.00</b>   | <b>136,814.66</b>   | <b>0.00</b>             | <b>295,369.83</b>   | <b>0.00</b>     | <b>(162,068.83)</b> | <b>(158,555.17)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>215,022.00</b>   | <b>295,369.83</b>   | <b>0.00</b>             | <b>295,369.83</b>   | <b>0.00</b>     | <b>(80,347.83)</b>  | <b>(0.00)</b>       |
| 7211   | Assistantships                      | 2,000.00            | 9,917.00            | 0.00                    | 0.00                | 0.00            | 2,000.00            | 9,917.00            |
| 721100   | Assistantships                      | 0.00                | 0.00                | 0.00                    | 9,917.00            | 0.00            | (9,917.00)          | (9,917.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>2,000.00</b>     | <b>9,917.00</b>     | <b>0.00</b>             | <b>9,917.00</b>     | <b>0.00</b>     | <b>(7,917.00)</b>   | <b>0.00</b>         |
| 7300   | Subcontracts                        | 158,500.00          | 0.00                | 0.00                    | 0.00                | 0.00            | 158,500.00          | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>158,500.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>158,500.00</b>   | <b>0.00</b>         |
| 7400   | Capitalizable Equipment             | 87,045.00           | 97,206.62           | 0.00                    | 0.00                | 0.00            | 87,045.00           | 97,206.62           |
| 740000   | Cap Equipment                       | 0.00                | 5,000.00            | 0.00                    | 102,206.62          | 0.00            | (102,206.62)        | (97,206.62)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>87,045.00</b>    | <b>102,206.62</b>   | <b>0.00</b>             | <b>102,206.62</b>   | <b>0.00</b>     | <b>(15,161.62)</b>  | <b>0.00</b>         |
| 7500   | Budgeted Use of Reserves-USE 7900   | 69,000.00           | 0.00                | 0.00                    | 0.00                | 0.00            | 69,000.00           | 0.00                |
| <b>*Total: 75 - Reserves - Budget Only</b>             |                                     | <b>69,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>69,000.00</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>1,789,737.00</b> | <b>1,999,763.66</b> | <b>0.00</b>             | <b>1,999,763.66</b> | <b>0.00</b>     | <b>(210,026.66)</b> | <b>0.00</b>         |
| 7600   | Internal Allocations                | 0.00                | 23,534.00           | 0.00                    | 0.00                | 0.00            | 0.00                | 23,534.00           |
| 760000   | Internal Allocations                | 0.00                | (23,534.00)         | 0.00                    | 0.00                | 0.00            | 0.00                | (23,534.00)         |
| 7603   | F&A Expenditures                    | 802,663.00          | 949,816.53          | 0.00                    | 0.00                | 0.00            | 802,663.00          | 949,816.53          |
| 760300   | F&A Expenditures                    | 0.00                | 93,974.83           | 0.00                    | 1,043,791.36        | 0.00            | (1,043,791.36)      | (949,816.53)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>802,663.00</b>   | <b>1,043,791.36</b> | <b>0.00</b>             | <b>1,043,791.36</b> | <b>0.00</b>     | <b>(241,128.36)</b> | <b>0.00</b>         |



Grant: 143C00 - Gro Reforecast  
 Fund: 143C03 - Gro Misson Ops & Data Analysis

Status: Closing - Manual Process  
 FMGR: Ryan, James M  
 Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Ryan, James M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 12/30/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | NAS5-26645                            | CFDA #:                 | 43.001                                | Term Date:          |        | IDC Rate Code:        | URES0N 46.00      | Budget Controls | A110 |
| Resp Org:               | UZSP00                                | Expend End Date:        |                                       | IDC Dist From Code: | UZSPJR | 46                    | Equipment Vesting | SPONSOR         |      |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

Org: UZSPJR - PI James Ryan

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b>           | <b>802,663.00</b>   | <b>1,043,791.36</b> | <b>0.00</b>             | <b>1,043,791.36</b> | <b>0.00</b>     | <b>(241,128.36)</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                        | <b>2,592,400.00</b> | <b>3,043,555.02</b> | <b>0.00</b>             | <b>3,043,555.02</b> | <b>0.00</b>     | <b>(451,155.02)</b>   | <b>0.00</b>         |
| <b>Revenue</b>                                      |                     |                     |                         |                     |                 |                       |                     |
| 5300 Federal Programs                               | 1,621,400.00        | 2,196,363.44        | 0.00                    | 0.00                | 0.00            | 1,621,400.00          | 2,196,363.44        |
| 530000 Federal Programs                             | 0.00                | 261,000.00          | 0.00                    | 3,043,555.02        | 0.00            | (3,043,555.02)        | (2,782,555.02)      |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>1,621,400.00</b> | <b>2,457,363.44</b> | <b>0.00</b>             | <b>3,043,555.02</b> | <b>0.00</b>     | <b>(1,422,155.02)</b> | <b>(586,191.58)</b> |
| 5603 NHPTV Sales and Services                       | 971,000.00          | 586,191.58          | 0.00                    | 0.00                | 0.00            | 971,000.00            | 586,191.58          |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>971,000.00</b>   | <b>586,191.58</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>971,000.00</b>     | <b>586,191.58</b>   |
| <b>***Total Revenue</b>                             | <b>2,592,400.00</b> | <b>3,043,555.02</b> | <b>0.00</b>             | <b>3,043,555.02</b> | <b>0.00</b>     | <b>(451,155.02)</b>   | <b>(0.00)</b>       |

Grant: 145014 - Humanities Collections & Refer  
 Fund: 145014 - Humanities Collections & Refer

Status: Active  
 FMGR: Senior, Siobhan

Type: Grant

|                         |   |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Senior, Siobhan                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Natl Endowment for the Humanities (NEH) | Effective Date:         | 05/12/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | PW5154914                               | CFDA #:                 | 45.149                                | Term Date:          | 20.00  | IDC Rate Code:        | IDC20             | Budget Controls | STDBUD |
| Resp Org:               | UCENGL                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 5/1/14 - 4/30/16                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               |                 |        |
|                         |   |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |        |

**Org: UCENSR - PI Siobhan Senior**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,600.00            | 3,600.00            | 0.00                    | 0.00            | 0.00            | 3,600.00           | 3,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,600.00</b>    | <b>3,600.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 299.00              | 299.00              | 0.00                    | 0.00            | 0.00            | 299.00             | 299.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>299.00</b>       | <b>299.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>299.00</b>      | <b>299.00</b>     |
| 710 Travel  | 6,700.00            | 6,700.00            | 0.00                    | 0.00            | 0.00            | 6,700.00           | 6,700.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 411.37          | 0.00            | (411.37)           | (411.37)          |
| <b>Subtotal: Travel</b>                               | <b>6,700.00</b>     | <b>6,700.00</b>     | <b>0.00</b>             | <b>411.37</b>   | <b>0.00</b>     | <b>6,288.63</b>    | <b>6,288.63</b>   |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 215.95          | 0.00            | (215.95)           | (215.95)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 78.37           | 0.00            | (78.37)            | (78.37)           |
| 7112 Research Supplies                                | 4,947.00            | 4,947.00            | 0.00                    | 0.00            | 0.00            | 4,947.00           | 4,947.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 728.27          | 0.00            | (728.27)           | (728.27)          |
| 717000 Consulting-General                             | 17,500.00           | 17,500.00           | 0.00                    | 0.00            | 0.00            | 17,500.00          | 17,500.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,200.00        | 0.00            | (3,200.00)         | (3,200.00)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 59.15           | 0.00            | (59.15)            | (59.15)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,447.00</b>    | <b>22,447.00</b>    | <b>0.00</b>             | <b>4,281.74</b> | <b>0.00</b>     | <b>18,165.26</b>   | <b>18,165.26</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,147.00</b>    | <b>29,147.00</b>    | <b>0.00</b>             | <b>4,693.11</b> | <b>0.00</b>     | <b>24,453.89</b>   | <b>24,453.89</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,046.00</b>    | <b>33,046.00</b>    | <b>0.00</b>             | <b>4,693.11</b> | <b>0.00</b>     | <b>28,352.89</b>   | <b>28,352.89</b>  |
| 760300 F&A Expenditures                               | 6,609.00            | 6,609.00            | 0.00                    | 938.62          | 0.00            | 5,670.38           | 5,670.38          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,609.00</b>     | <b>6,609.00</b>     | <b>0.00</b>             | <b>938.62</b>   | <b>0.00</b>     | <b>5,670.38</b>    | <b>5,670.38</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,609.00</b>     | <b>6,609.00</b>     | <b>0.00</b>             | <b>938.62</b>   | <b>0.00</b>     | <b>5,670.38</b>    | <b>5,670.38</b>   |
| <b>***Total Expenditures</b>                          | <b>39,655.00</b>    | <b>39,655.00</b>    | <b>0.00</b>             | <b>5,631.73</b> | <b>0.00</b>     | <b>34,023.27</b>   | <b>34,023.27</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,631.73        | 0.00            | (5,631.73)         | (5,631.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,631.73</b> | <b>0.00</b>     | <b>(5,631.73)</b>  | <b>(5,631.73)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,631.73</b> | <b>0.00</b>     | <b>(5,631.73)</b>  | <b>(5,631.73)</b> |

Grant: 145014 - Humanities Collections & Refer  
 Fund: 15C954 - Humanities Collections & Refer - CS

Status: Active  
 Type: Grant  
 FMGR: Senior, Siobhan

|                         |   |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Senior, Siobhan                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Natl Endowment for the Humanities (NEH) | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | PW5154914                               | CFDA #:                 | 45.149                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | STDBUD |
| Resp Org:               | UCENGL                                  | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 20                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/1/14 - 4/30/16                        | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |        |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UCENSR - PI Siobhan Senior**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 17,854.00           | 17,854.00           | 0.00                    | 0.00         | 0.00            | 17,854.00          | 17,854.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 1,200.00            | 1,200.00            | 0.00                    | 0.00         | 0.00            | 1,200.00           | 1,200.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,272.00            | 4,272.00            | 0.00                    | 0.00         | 0.00            | 4,272.00           | 4,272.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,326.00</b>    | <b>23,326.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>23,326.00</b>   | <b>23,326.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,435.00           | 10,435.00           | 0.00                    | 0.00         | 0.00            | 10,435.00          | 10,435.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,435.00</b>    | <b>10,435.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,435.00</b>   | <b>10,435.00</b>  |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 1,250.00            | 1,250.00            | 0.00                    | 0.00         | 0.00            | 1,250.00           | 1,250.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,011.00</b>    | <b>35,011.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>35,011.00</b>   | <b>35,011.00</b>  |
| 760300 F&A Expenditures                               | 9,088.00            | 9,088.00            | 0.00                    | 0.00         | 0.00            | 9,088.00           | 9,088.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,088.00</b>     | <b>9,088.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,088.00</b>    | <b>9,088.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,088.00</b>     | <b>9,088.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,088.00</b>    | <b>9,088.00</b>   |
| <b>***Total Expenditures</b>                          | <b>44,099.00</b>    | <b>44,099.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,099.00</b>   | <b>44,099.00</b>  |

Grant: 14700Z - Use of Genome Enabled Tools  
 Fund: 14700Z - Use of Genome Enabled Tools

Status: Closing - Final Financial Rev  
 FMGR: Whistler, Cheryl A

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Whistler, Cheryl A                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | IOS0843633                        | Term Date:              |                                       | IDC Rate Code:      | URON06 | 45.00                 | Arra Funded         | YES    |
| CFDA #:                 | 47.074                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Budget Controls     | NSF    |
| Resp Org:               | UBMCBS                            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/09 - 5/31/13                  |                         |                                       |                     |        |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCCCH - PI Cheryl Whistler

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 24,652.07         | 0.00            | (24,652.07)        | (24,652.07)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,248.00           | 16,248.00           | 0.00                    | 0.00              | 0.00            | 16,248.00          | 16,248.00          |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 1,800.00          | 0.00            | (1,800.00)         | (1,800.00)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 40,118.00           | 40,118.00           | 0.00                    | 0.00              | 0.00            | 40,118.00          | 40,118.00          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 137,447.93        | 0.00            | (137,447.93)       | (137,447.93)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 182.66            | 0.00            | (182.66)           | (182.66)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 124,823.00          | 124,823.00          | 0.00                    | 0.00              | 0.00            | 124,823.00         | 124,823.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 22,989.74         | 0.00            | (22,989.74)        | (22,989.74)        |
| 617F1R Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 234.92            | 0.00            | (234.92)           | (234.92)           |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 48.01             | 0.00            | (48.01)            | (48.01)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 47,043.87         | 0.00            | (47,043.87)        | (47,043.87)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 6,824.41          | 0.00            | (6,824.41)         | (6,824.41)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 203.20            | 0.00            | (203.20)           | (203.20)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 31,062.00           | 31,062.00           | 0.00                    | 0.00              | 0.00            | 31,062.00          | 31,062.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>212,251.00</b>   | <b>212,251.00</b>   | <b>0.00</b>             | <b>241,926.81</b> | <b>0.00</b>     | <b>(29,675.81)</b> | <b>(29,675.81)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,092.80          | 0.00            | (2,092.80)         | (2,092.80)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 59,134.00           | 59,134.00           | 0.00                    | 71,481.39         | 0.00            | (12,347.39)        | (12,347.39)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,240.48          | 0.00            | (4,240.48)         | (4,240.48)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>59,134.00</b>    | <b>59,134.00</b>    | <b>0.00</b>             | <b>77,814.67</b>  | <b>0.00</b>     | <b>(18,680.67)</b> | <b>(18,680.67)</b> |
| 710 Travel                                 | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 9,000.00           | 9,000.00           |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,436.58          | 0.00            | (2,436.58)         | (2,436.58)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 11,839.18         | 0.00            | (11,839.18)        | (11,839.18)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,325.19          | 0.00            | (3,325.19)         | (3,325.19)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,467.60          | 0.00            | (1,467.60)         | (1,467.60)         |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)           |
| <b>Subtotal: Travel</b>                    | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>19,368.55</b>  | <b>0.00</b>     | <b>(10,368.55)</b> | <b>(10,368.55)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 346.56            | 0.00            | (346.56)           | (346.56)           |
| 7112 Research Supplies                     | 178,250.00          | 178,250.00          | 0.00                    | 0.00              | 0.00            | 178,250.00         | 178,250.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 118,139.36        | 0.00            | (118,139.36)       | (118,139.36)       |

Grant: 14700Z - Use of Genome Enabled Tools  
 Fund: 14700Z - Use of Genome Enabled Tools

Status: Closing - Final Financial Rev  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Whistler, Cheryl A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS0843633 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/09 - 5/31/13

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCCCH - PI Cheryl Whistler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 77.27             | 0.00            | (77.27)             | (77.27)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 1,759.39          | 0.00            | (1,759.39)          | (1,759.39)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 244.74            | 0.00            | (244.74)            | (244.74)            |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 173.27            | 0.00            | (173.27)            | (173.27)            |
| 717000 Consulting-General                              | 55,970.00           | 55,970.00           | 0.00                    | 0.00              | 0.00            | 55,970.00           | 55,970.00           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 5,637.72          | 0.00            | (5,637.72)          | (5,637.72)          |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 25.22             | 0.00            | (25.22)             | (25.22)             |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 61.00             | 0.00            | (61.00)             | (61.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>234,220.00</b>   | <b>234,220.00</b>   | <b>0.00</b>             | <b>126,464.53</b> | <b>0.00</b>     | <b>107,755.47</b>   | <b>107,755.47</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>243,220.00</b>   | <b>243,220.00</b>   | <b>0.00</b>             | <b>145,833.08</b> | <b>0.00</b>     | <b>97,386.92</b>    | <b>97,386.92</b>    |
| 721100 Assistantships                                  | 26,531.00           | 26,531.00           | 0.00                    | 0.00              | 0.00            | 26,531.00           | 26,531.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>26,531.00</b>    | <b>26,531.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>26,531.00</b>    | <b>26,531.00</b>    |
| 730001 Subcontracts 01                                 | 0.00                | 0.00                | 0.00                    | 86,375.89         | 0.00            | (86,375.89)         | (86,375.89)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>86,375.89</b>  | <b>0.00</b>     | <b>(86,375.89)</b>  | <b>(86,375.89)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>541,136.00</b>   | <b>541,136.00</b>   | <b>0.00</b>             | <b>551,950.45</b> | <b>0.00</b>     | <b>(10,814.45)</b>  | <b>(10,814.45)</b>  |
| 760300 F&A Expenditures                                | 231,573.00          | 231,573.00          | 0.00                    | 220,758.99        | 0.00            | 10,814.01           | 10,814.01           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>231,573.00</b>   | <b>231,573.00</b>   | <b>0.00</b>             | <b>220,758.99</b> | <b>0.00</b>     | <b>10,814.01</b>    | <b>10,814.01</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>231,573.00</b>   | <b>231,573.00</b>   | <b>0.00</b>             | <b>220,758.99</b> | <b>0.00</b>     | <b>10,814.01</b>    | <b>10,814.01</b>    |
| <b>***Total Expenditures</b>                           | <b>772,709.00</b>   | <b>772,709.00</b>   | <b>0.00</b>             | <b>772,709.44</b> | <b>0.00</b>     | <b>(0.44)</b>       | <b>(0.44)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 772,709.44        | 0.00            | (772,709.44)        | (772,709.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>772,709.44</b> | <b>0.00</b>     | <b>(772,709.44)</b> | <b>(772,709.44)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>772,709.44</b> | <b>0.00</b>     | <b>(772,709.44)</b> | <b>(772,709.44)</b> |



Grant: 14705Z - Basis of Interactions  
 Fund: 14705Z - Basis of Interactions

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Cooper, Vaughn S                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/15/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DEB0844157                        | CFDA #:                 | 47.082                                | Term Date:          | URON06 | 45.00                 | Arra Funded         | YES    |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Budget Controls     | NSF    |
| FRAGRNT Start/End Date: | 7/15/09 - 6/30/13                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH   |
|                         |                                   |                         |                                       |                     |        |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCVC - PI Vaughn Cooper

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 25,045.87        | 0.00            | (25,045.87)        | (25,045.87)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,718.00           | 24,718.00           | 0.00                    | 0.00             | 0.00            | 24,718.00          | 24,718.00         |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 9,933.56         | 0.00            | (9,933.56)         | (9,933.56)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 37,450.03        | 0.00            | (37,450.03)        | (37,450.03)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 52,886.00           | 52,886.00           | 0.00                    | 0.00             | 0.00            | 52,886.00          | 52,886.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 11,998.03        | 0.00            | (11,998.03)        | (11,998.03)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 64.22            | 0.00            | (64.22)            | (64.22)           |
| 61CBHS Part Time - Shift                   | 0.00                | 0.00                | 0.00                    | 0.03             | 0.00            | (0.03)             | (0.03)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 425.17           | 0.00            | (425.17)           | (425.17)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,329.63         | 0.00            | (2,329.63)         | (2,329.63)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 17,500.00           | 17,500.00           | 0.00                    | 0.00             | 0.00            | 17,500.00          | 17,500.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>95,104.00</b>    | <b>95,104.00</b>    | <b>0.00</b>             | <b>87,246.54</b> | <b>0.00</b>     | <b>7,857.46</b>    | <b>7,857.46</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,845.93         | 0.00            | (2,845.93)         | (2,845.93)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 6,303.00            | 6,303.00            | 0.00                    | 5,261.17         | 0.00            | 1,041.83           | 1,041.83          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 35.71            | 0.00            | (35.71)            | (35.71)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>6,303.00</b>     | <b>6,303.00</b>     | <b>0.00</b>             | <b>8,142.81</b>  | <b>0.00</b>     | <b>(1,839.81)</b>  | <b>(1,839.81)</b> |
| 710 Travel                                 | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,380.20         | 0.00            | (1,380.20)         | (1,380.20)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 860.00           | 0.00            | (860.00)           | (860.00)          |
| 710310 Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 910.65           | 0.00            | (910.65)           | (910.65)          |
| <b>Subtotal: Travel</b>                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,150.85</b>  | <b>0.00</b>     | <b>849.15</b>      | <b>849.15</b>     |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,978.62         | 0.00            | (1,978.62)         | (1,978.62)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 34.95            | 0.00            | (34.95)            | (34.95)           |
| 711190 Publications cost                   | 0.00                | 0.00                | 0.00                    | 631.43           | 0.00            | (631.43)           | (631.43)          |
| 7112 Research Supplies                     | 17,000.00           | 17,000.00           | 0.00                    | 0.00             | 0.00            | 17,000.00          | 17,000.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 14,805.68        | 0.00            | (14,805.68)        | (14,805.68)       |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 277.85           | 0.00            | (277.85)           | (277.85)          |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 91.00            | 0.00            | (91.00)            | (91.00)           |
| 718008 Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 17.48            | 0.00            | (17.48)            | (17.48)           |
| <b>Subtotal: Non-Travel Support</b>        | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,837.01</b> | <b>0.00</b>     | <b>(837.01)</b>    | <b>(837.01)</b>   |

Grant: 14705Z - Basis of Interactions  
 Fund: 14705Z - Basis of Interactions

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB0844157 CFDA #: 47.082  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/15/09 - 6/30/13

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVC - PI Vaughn Cooper**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>20,987.86</b>  | <b>0.00</b>     | <b>12.14</b>        | <b>12.14</b>        |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 810.00            | 0.00            | (810.00)            | (810.00)            |
| 721100 Assistantships                                  | 19,285.00           | 19,285.00           | 0.00                    | 0.00              | 0.00            | 19,285.00           | 19,285.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 27,218.25         | 0.00            | (27,218.25)         | (27,218.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>19,285.00</b>    | <b>19,285.00</b>    | <b>0.00</b>             | <b>28,028.25</b>  | <b>0.00</b>     | <b>(8,743.25)</b>   | <b>(8,743.25)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>141,692.00</b>   | <b>141,692.00</b>   | <b>0.00</b>             | <b>144,405.46</b> | <b>0.00</b>     | <b>(2,713.46)</b>   | <b>(2,713.46)</b>   |
| 760300 F&A Expenditures                                | 55,083.00           | 55,083.00           | 0.00                    | 52,369.54         | 0.00            | 2,713.46            | 2,713.46            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>55,083.00</b>    | <b>55,083.00</b>    | <b>0.00</b>             | <b>52,369.54</b>  | <b>0.00</b>     | <b>2,713.46</b>     | <b>2,713.46</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>55,083.00</b>    | <b>55,083.00</b>    | <b>0.00</b>             | <b>52,369.54</b>  | <b>0.00</b>     | <b>2,713.46</b>     | <b>2,713.46</b>     |
| <b>***Total Expenditures</b>                           | <b>196,775.00</b>   | <b>196,775.00</b>   | <b>0.00</b>             | <b>196,775.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 196,775.00        | 0.00            | (196,775.00)        | (196,775.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,775.00</b> | <b>0.00</b>     | <b>(196,775.00)</b> | <b>(196,775.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,775.00</b> | <b>0.00</b>     | <b>(196,775.00)</b> | <b>(196,775.00)</b> |



Grant: 14707Z - Quantifying Pleiotropy  
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Cooper, Vaughn S                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DEB0845851                        | CFDA #:                 | 47.082                                | Term Date:          | URON06 | 45.00                 | Arra Funded         | YES    |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Budget Controls     | NSF    |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH   |
|                         |                                   |                         |                                       |                     |        |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCVC - PI Vaughn Cooper

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BBN Faculty Bonus & Recruitment         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 48,001.53         | 0.00             | (48,001.53)        | (48,001.53)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,312.00           | 30,312.00           | 0.00                    | 0.00              | 0.00             | 30,312.00          | 30,312.00         |
| 611Q90 Post Doc                            | 180,983.00          | 180,983.00          | 3,371.64                | 26,358.21         | 33,210.65        | 121,414.14         | 121,414.14        |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 48,668.85         | 0.00             | (48,668.85)        | (48,668.85)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 1,816.34                | 48,613.19         | 6,629.64         | (55,242.83)        | (55,242.83)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 122,291.00          | 122,291.00          | 0.00                    | 0.00              | 0.00             | 122,291.00         | 122,291.00        |
| 615F10 PAT                                 | 0.00                | 0.00                | 470.18                  | 45,711.71         | 4,631.28         | (50,342.99)        | (50,342.99)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 96.32             | 0.00             | (96.32)            | (96.32)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 14,994.00           | 14,994.00           | 0.00                    | 0.00              | 0.00             | 14,994.00          | 14,994.00         |
| 61CBHS Part Time - Shift                   | 0.00                | 0.00                | 0.00                    | 0.03              | 0.00             | (0.03)             | (0.03)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 31,632.44         | 0.00             | (31,632.44)        | (31,632.44)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 17,634.32         | 0.00             | (17,634.32)        | (17,634.32)       |
| 61KBAW OTP - Honor & Recog Awd             | 0.00                | 0.00                | 0.00                    | 850.00            | 0.00             | (850.00)           | (850.00)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00             | (2,000.00)         | (2,000.00)        |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 6.00              | 0.00             | (6.00)             | (6.00)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 49,100.65         | 0.00             | (49,100.65)        | (49,100.65)       |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 52.25                   | 7,917.95          | 0.00             | (7,917.95)         | (7,917.95)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 53,624.00           | 53,624.00           | 0.00                    | 0.00              | 0.00             | 53,624.00          | 53,624.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>402,204.00</b>   | <b>402,204.00</b>   | <b>5,710.41</b>         | <b>326,591.20</b> | <b>44,471.57</b> | <b>31,141.23</b>   | <b>31,141.23</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 8,281.07          | 0.00             | (8,281.07)         | (8,281.07)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 68,002.00           | 68,002.00           | 1,121.70                | 28,573.25         | 11,048.81        | 28,379.94          | 28,379.94         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,285.25          | 0.00             | (4,285.25)         | (4,285.25)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>68,002.00</b>    | <b>68,002.00</b>    | <b>1,121.70</b>         | <b>41,139.57</b>  | <b>11,048.81</b> | <b>15,813.62</b>   | <b>15,813.62</b>  |
| 710 Travel                                 | 14,400.00           | 14,400.00           | 0.00                    | 0.00              | 0.00             | 14,400.00          | 14,400.00         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,821.23          | 0.00             | (6,821.23)         | (6,821.23)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,385.00          | 0.00             | (2,385.00)         | (2,385.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,800.28          | 0.00             | (3,800.28)         | (3,800.28)        |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 1,850.62          | 0.00             | (1,850.62)         | (1,850.62)        |
| <b>Subtotal: Travel</b>                    | <b>14,400.00</b>    | <b>14,400.00</b>    | <b>0.00</b>             | <b>14,857.13</b>  | <b>0.00</b>      | <b>(457.13)</b>    | <b>(457.13)</b>   |

Grant: 14707Z - Quantifying Pleiotropy  
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active  
 Type: Grant  
 FMGR: Cooper, Vaughn S

|                         |                                   |                         |                                       |                     |        |                       |                     |             |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------------|-----|
| PI Name:                | Cooper, Vaughn S                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |             |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |             |     |
| Sponsor ID:             | DEB0845851                        | CFDA #:                 | 47.082                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Arra Funded | YES |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Budget Controls     | NSF         |     |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH        |     |
|                         |                                   |                         |                                       |                     |        |                       | Idc Waiver          | NO          |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV      |     |

**Org: UBMCVC - PI Vaughn Cooper**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 766.90            | 0.00             | (766.90)           | (766.90)           |
| 711190 Publications cost                               | 0.00                | 0.00                | 0.00                    | 4,843.57          | 0.00             | (4,843.57)         | (4,843.57)         |
| 7112 Research Supplies                                 | 88,933.00           | 88,933.00           | 0.00                    | 0.00              | 0.00             | 88,933.00          | 88,933.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 2,971.12                | 98,076.79         | 25.15            | (98,101.94)        | (98,101.94)        |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 1,027.06          | 0.00             | (1,027.06)         | (1,027.06)         |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 5,683.00          | 0.00             | (5,683.00)         | (5,683.00)         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 710.95            | 0.00             | (710.95)           | (710.95)           |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                 | 0.00                | 0.00                | 0.00                    | 31.93             | 0.00             | (31.93)            | (31.93)            |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 126.00            | 0.00             | (126.00)           | (126.00)           |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 234.82            | 0.00             | (234.82)           | (234.82)           |
| 717000 Consulting-General                              | 27,884.00           | 27,884.00           | 0.00                    | 0.00              | 0.00             | 27,884.00          | 27,884.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 20,589.44         | 0.00             | (20,589.44)        | (20,589.44)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 160.85            | 0.00             | (160.85)           | (160.85)           |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 522.90            | 0.00             | (522.90)           | (522.90)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 55.00             | 0.00             | (55.00)            | (55.00)            |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 1,102.80          | 0.00             | (1,102.80)         | (1,102.80)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>116,817.00</b>   | <b>116,817.00</b>   | <b>2,971.12</b>         | <b>133,932.01</b> | <b>25.15</b>     | <b>(17,140.16)</b> | <b>(17,140.16)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>131,217.00</b>   | <b>131,217.00</b>   | <b>2,971.12</b>         | <b>148,789.14</b> | <b>25.15</b>     | <b>(17,597.29)</b> | <b>(17,597.29)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,383.00          | 0.00             | (5,383.00)         | (5,383.00)         |
| 721100 Assistantships                                  | 68,793.00           | 68,793.00           | 0.00                    | 0.00              | 0.00             | 68,793.00          | 68,793.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 29,676.75         | 0.00             | (29,676.75)        | (29,676.75)        |
| 722200 Participant Support                             | 13,144.00           | 13,144.00           | 0.00                    | 5,400.00          | 0.00             | 7,744.00           | 7,744.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>81,937.00</b>    | <b>81,937.00</b>    | <b>0.00</b>             | <b>40,459.75</b>  | <b>0.00</b>      | <b>41,477.25</b>   | <b>41,477.25</b>   |
| 740000 Cap Equipment                                   | 46,000.00           | 46,000.00           | 0.00                    | 50,270.00         | 0.00             | (4,270.00)         | (4,270.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>46,000.00</b>    | <b>46,000.00</b>    | <b>0.00</b>             | <b>50,270.00</b>  | <b>0.00</b>      | <b>(4,270.00)</b>  | <b>(4,270.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>729,360.00</b>   | <b>729,360.00</b>   | <b>9,803.23</b>         | <b>607,249.66</b> | <b>55,545.53</b> | <b>66,564.81</b>   | <b>66,564.81</b>   |
| 760300 F&A Expenditures                                | 270,640.00          | 270,640.00          | 4,411.45                | 232,433.97        | 0.00             | 38,206.03          | 38,206.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>270,640.00</b>   | <b>270,640.00</b>   | <b>4,411.45</b>         | <b>232,433.97</b> | <b>0.00</b>      | <b>38,206.03</b>   | <b>38,206.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>270,640.00</b>   | <b>270,640.00</b>   | <b>4,411.45</b>         | <b>232,433.97</b> | <b>0.00</b>      | <b>38,206.03</b>   | <b>38,206.03</b>   |
| <b>***Total Expenditures</b>                           | <b>1,000,000.00</b> | <b>1,000,000.00</b> | <b>14,214.68</b>        | <b>839,683.63</b> | <b>55,545.53</b> | <b>104,770.84</b>  | <b>104,770.84</b>  |

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14707Z - Quantifying Pleiotropy  
 Fund: 14707Z - Quantifying Pleiotropy

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB0845851 CFDA #: 47.082  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVC - PI Vaughn Cooper**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 14,214.68               | 839,683.63        | 0.00            | (839,683.63)        | (839,683.63)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>14,214.68</b>        | <b>839,683.63</b> | <b>0.00</b>     | <b>(839,683.63)</b> | <b>(839,683.63)</b> |
| <b>**Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>14,214.68</b>        | <b>839,683.63</b> | <b>0.00</b>     | <b>(839,683.63)</b> | <b>(839,683.63)</b> |



Grant: 147271 - Beowulf Cluster  
 Fund: 147271 - Beowulf Cluster

Status: Closing - Final Financial Rev  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ATM-0420905 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/04 - 7/31/07

**Fund Information**  
 Effective Date: 06/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URES0N 46.00  
 IDC Dist From Code: UZSPRR 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZSPRR - Joachim Raeder**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                               | 0.00                | (4,037.00)          | 0.00                    | 7,490.37          | 0.00            | (7,490.37)          | (11,527.37)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only) | 13,140.00           | 13,140.00           | 0.00                    | 0.00              | 0.00            | 13,140.00           | 13,140.00           |
| 61CPEX  | Part Time Salary                  | 0.00                | 0.00                | 0.00                    | 1,523.81          | 0.00            | (1,523.81)          | (1,523.81)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>13,140.00</b>    | <b>9,103.00</b>     | <b>0.00</b>             | <b>9,014.18</b>   | <b>0.00</b>     | <b>4,125.82</b>     | <b>88.82</b>        |
| 65YF10  | Full Fringe Benefit Distr Expe    | 1,117.00            | 3,154.00            | 0.00                    | 3,025.52          | 0.00            | (1,908.52)          | 128.48              |
| 65YP10  | Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 128.00            | 0.00            | (128.00)            | (128.00)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>1,117.00</b>     | <b>3,154.00</b>     | <b>0.00</b>             | <b>3,153.52</b>   | <b>0.00</b>     | <b>(2,036.52)</b>   | <b>0.48</b>         |
| 7112  | Research Supplies                 | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00           | 15,000.00           |
| 711200  | Research Supplies                 | 0.00                | 9,320.00            | 0.00                    | 21,479.70         | 0.00            | (21,479.70)         | (12,159.70)         |
| 714010  | Postage-Off Campus Mail Services  | 0.00                | 0.00                | 0.00                    | 107.61            | 0.00            | (107.61)            | (107.61)            |
| 716000  | Maintenance & Repairs-General     | 0.00                | 0.00                | 0.00                    | 2,845.00          | 0.00            | (2,845.00)          | (2,845.00)          |
| 718000  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 1.93              | 0.00            | (1.93)              | (1.93)              |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>15,000.00</b>    | <b>24,320.00</b>    | <b>0.00</b>             | <b>24,434.24</b>  | <b>0.00</b>     | <b>(9,434.24)</b>   | <b>(114.24)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>15,000.00</b>    | <b>24,320.00</b>    | <b>0.00</b>             | <b>24,434.24</b>  | <b>0.00</b>     | <b>(9,434.24)</b>   | <b>(114.24)</b>     |
| 740000  | Cap Equipment                     | 218,724.00          | 208,001.00          | 0.00                    | 207,997.00        | 0.00            | 10,727.00           | 4.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                   | <b>218,724.00</b>   | <b>208,001.00</b>   | <b>0.00</b>             | <b>207,997.00</b> | <b>0.00</b>     | <b>10,727.00</b>    | <b>4.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>247,981.00</b>   | <b>244,578.00</b>   | <b>0.00</b>             | <b>244,598.94</b> | <b>0.00</b>     | <b>3,382.06</b>     | <b>(20.94)</b>      |
| 760300  | F&A Expenditures                  | 13,458.00           | 16,861.00           | 0.00                    | 16,836.88         | 0.00            | (3,378.88)          | 24.12               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                   | <b>13,458.00</b>    | <b>16,861.00</b>    | <b>0.00</b>             | <b>16,836.88</b>  | <b>0.00</b>     | <b>(3,378.88)</b>   | <b>24.12</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                   | <b>13,458.00</b>    | <b>16,861.00</b>    | <b>0.00</b>             | <b>16,836.88</b>  | <b>0.00</b>     | <b>(3,378.88)</b>   | <b>24.12</b>        |
| <b>***Total Expenditures</b>                          |                                   | <b>261,439.00</b>   | <b>261,439.00</b>   | <b>0.00</b>             | <b>261,435.82</b> | <b>0.00</b>     | <b>3.18</b>         | <b>3.18</b>         |
| <b>Revenue</b>  |                                   |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                  | 0.00                | 0.00                | 0.00                    | 261,435.82        | 0.00            | (261,435.82)        | (261,435.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>261,435.82</b> | <b>0.00</b>     | <b>(261,435.82)</b> | <b>(261,435.82)</b> |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>261,435.82</b> | <b>0.00</b>     | <b>(261,435.82)</b> | <b>(261,435.82)</b> |

Grant: 147271 - Beowulf Cluster  
 Fund: 15C392 - Beowulf Cluster Cost Share

Status: Closing - Final Financial Rev  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ATM-0420905 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/04 - 7/31/07

**Fund Information**

Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: 14ZCLR 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZSPRR - Joachim Raeder**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 740000 Cap Equipment                                  | 112,045.00          | 112,045.00          | 0.00                    | 112,000.00        | 0.00            | 45.00               | 45.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>112,045.00</b>   | <b>112,045.00</b>   | <b>0.00</b>             | <b>112,000.00</b> | <b>0.00</b>     | <b>45.00</b>        | <b>45.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>112,045.00</b>   | <b>112,045.00</b>   | <b>0.00</b>             | <b>112,000.00</b> | <b>0.00</b>     | <b>45.00</b>        | <b>45.00</b>        |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>112,045.00</b>   | <b>112,045.00</b>   | <b>0.00</b>             | <b>112,000.00</b> | <b>0.00</b>     | <b>45.00</b>        | <b>45.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 112,045.00        | 0.00            | (112,045.00)        | (112,045.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,045.00</b> | <b>0.00</b>     | <b>(112,045.00)</b> | <b>(112,045.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,045.00</b> | <b>0.00</b>     | <b>(112,045.00)</b> | <b>(112,045.00)</b> |

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147446 - NSF Fellowship Jessica Jarett

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 0.00                    | 90,000.37         | 0.00            | (90,000.37)         | (90,000.37)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,000.37</b>  | <b>0.00</b>     | <b>(90,000.37)</b>  | <b>(90,000.37)</b>  |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,533.56          | 0.00            | (1,533.56)          | (1,533.56)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,533.56</b>   | <b>0.00</b>     | <b>(1,533.56)</b>   | <b>(1,533.56)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,533.56</b>   | <b>0.00</b>     | <b>(1,533.56)</b>   | <b>(1,533.56)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,856.00          | 0.00            | (4,856.00)          | (4,856.00)          |
| 721100 Assistantships                                  | 31,500.00           | 31,500.00           | 0.00                    | 0.00              | 0.00            | 31,500.00           | 31,500.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 21,714.25         | 0.00            | (21,714.25)         | (21,714.25)         |
| 722220 Participant Sup-Post Doctoral                   | 90,000.00           | 90,000.00           | 0.00                    | 0.00              | 0.00            | 90,000.00           | 90,000.00           |
| 722315 Other Financial Aid-Tuition Grants              | 0.00                | 0.00                | 0.00                    | 3,050.00          | 0.00            | (3,050.00)          | (3,050.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>121,500.00</b>   | <b>121,500.00</b>   | <b>0.00</b>             | <b>29,620.25</b>  | <b>0.00</b>     | <b>91,879.75</b>    | <b>91,879.75</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>121,500.00</b>   | <b>121,500.00</b>   | <b>0.00</b>             | <b>121,154.18</b> | <b>0.00</b>     | <b>345.82</b>       | <b>345.82</b>       |
| <b>***Total Expenditures</b>                           | <b>121,500.00</b>   | <b>121,500.00</b>   | <b>0.00</b>             | <b>121,154.18</b> | <b>0.00</b>     | <b>345.82</b>       | <b>345.82</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 121,154.18        | 0.00            | (121,154.18)        | (121,154.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>121,154.18</b> | <b>0.00</b>     | <b>(121,154.18)</b> | <b>(121,154.18)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>121,154.18</b> | <b>0.00</b>     | <b>(121,154.18)</b> | <b>(121,154.18)</b> |

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147474 - NSF GFRP - Julie Barkman

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

|                         |                                   |                         |                                       |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Richards, Harry J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/01/200                             | Approved For Preaward | NO     |
| Sponsor ID:             | DCE0913620 CFDA #: 47.076         | Term Date:              |                                       | Approved For Preaward | YES    |
| Resp Org:               | UAGRAD                            | Expend End Date:        |                                       | Budget Controls       | NHZERO |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/14                 | Rev Account:            | 530000                                | Equipment Vesting     | USNH   |
|                         |                                   |                         | Fund Type Level 2                     | Idc Waiver            | NO     |
|                         |                                   |                         | P1                                    | Sefa Classification   | RESDEV |

Org: UAGRHR - PI Harry Richards

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 0.00                    | 60,000.25        | 0.00            | (60,000.25)        | (60,000.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,000.25</b> | <b>0.00</b>     | <b>(60,000.25)</b> | <b>(60,000.25)</b> |
| 710200 Foreign Travel                                  | 1,000.00            | 1,000.00            | 0.00                    | 3,367.40         | 0.00            | (2,367.40)         | (2,367.40)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 234.72           | 0.00            | (234.72)           | (234.72)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 692.96           | 0.00            | (692.96)           | (692.96)           |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>4,295.08</b>  | <b>0.00</b>     | <b>(3,295.08)</b>  | <b>(3,295.08)</b>  |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 16.81            | 0.00            | (16.81)            | (16.81)            |
| 711146 Supplies-Laboratory                             | 0.00                | 0.00                | 0.00                    | 292.50           | 0.00            | (292.50)           | (292.50)           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 634.28           | 0.00            | (634.28)           | (634.28)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 400.28           | 0.00            | (400.28)           | (400.28)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 705.00           | 0.00            | (705.00)           | (705.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,048.87</b>  | <b>0.00</b>     | <b>(2,048.87)</b>  | <b>(2,048.87)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>6,343.95</b>  | <b>0.00</b>     | <b>(5,343.95)</b>  | <b>(5,343.95)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 721100 Assistantships                                  | 31,500.00           | 31,500.00           | 0.00                    | 0.00             | 0.00            | 31,500.00          | 31,500.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 11,739.00        | 0.00            | (11,739.00)        | (11,739.00)        |
| 722220 Participant Sup-Post Doctoral                   | 49,500.00           | 49,500.00           | 0.00                    | 0.00             | 0.00            | 49,500.00          | 49,500.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>81,000.00</b>    | <b>81,000.00</b>    | <b>0.00</b>             | <b>11,739.00</b> | <b>0.00</b>     | <b>69,261.00</b>   | <b>69,261.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>82,000.00</b>    | <b>82,000.00</b>    | <b>0.00</b>             | <b>78,083.20</b> | <b>0.00</b>     | <b>3,916.80</b>    | <b>3,916.80</b>    |
| <b>***Total Expenditures</b>                           | <b>82,000.00</b>    | <b>82,000.00</b>    | <b>0.00</b>             | <b>78,083.20</b> | <b>0.00</b>     | <b>3,916.80</b>    | <b>3,916.80</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 78,083.20        | 0.00            | (78,083.20)        | (78,083.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,083.20</b> | <b>0.00</b>     | <b>(78,083.20)</b> | <b>(78,083.20)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,083.20</b> | <b>0.00</b>     | <b>(78,083.20)</b> | <b>(78,083.20)</b> |





Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147686 - Fellow Amanda Daly

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | (8,519.04)              | 32,013.40        | 0.00            | (32,013.40)        | (32,013.40)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00             | 0.00            | 32,000.00          | 32,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>(8,519.04)</b>       | <b>32,013.40</b> | <b>0.00</b>     | <b>(13.40)</b>     | <b>(13.40)</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | (1,140.00)              | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | (4,006.75)              | 8,991.00         | 0.00            | (8,991.00)         | (8,991.00)         |
| 722200 Participant Support                             | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>(5,146.75)</b>       | <b>11,271.00</b> | <b>0.00</b>     | <b>729.00</b>      | <b>729.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>(13,665.79)</b>      | <b>43,284.40</b> | <b>0.00</b>     | <b>715.60</b>      | <b>715.60</b>      |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>(13,665.79)</b>      | <b>43,284.40</b> | <b>0.00</b>     | <b>715.60</b>      | <b>715.60</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | (13,665.79)             | 43,284.40        | 0.00            | (43,284.40)        | (43,284.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(13,665.79)</b>      | <b>43,284.40</b> | <b>0.00</b>     | <b>(43,284.40)</b> | <b>(43,284.40)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(13,665.79)</b>      | <b>43,284.40</b> | <b>0.00</b>     | <b>(43,284.40)</b> | <b>(43,284.40)</b> |

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147687 - Fellow Nancy Fernandes

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | (8,634.43)              | 32,000.00        | 0.00            | (32,000.00)        | (32,000.00)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00             | 0.00            | 32,000.00          | 32,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>(8,634.43)</b>       | <b>32,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 10,116.00        | 0.00            | (10,116.00)        | (10,116.00)        |
| 722200 Participant Support                             | 12,000.00           | 12,000.00           | (1,535.15)              | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>(1,535.15)</b>       | <b>11,256.00</b> | <b>0.00</b>     | <b>744.00</b>      | <b>744.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>(10,169.58)</b>      | <b>43,256.00</b> | <b>0.00</b>     | <b>744.00</b>      | <b>744.00</b>      |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>(10,169.58)</b>      | <b>43,256.00</b> | <b>0.00</b>     | <b>744.00</b>      | <b>744.00</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | (10,169.58)             | 43,256.00        | 0.00            | (43,256.00)        | (43,256.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(10,169.58)</b>      | <b>43,256.00</b> | <b>0.00</b>     | <b>(43,256.00)</b> | <b>(43,256.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(10,169.58)</b>      | <b>43,256.00</b> | <b>0.00</b>     | <b>(43,256.00)</b> | <b>(43,256.00)</b> |

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147692 - NSF GFRP-Danielle Grogan

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UAGRHR - PI Harry Richards

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | (1,230.77)              | 31,985.20        | 0.00            | (31,985.20)        | (31,985.20)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00             | 0.00            | 32,000.00          | 32,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>(1,230.77)</b>       | <b>31,985.20</b> | <b>0.00</b>     | <b>14.80</b>       | <b>14.80</b>       |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 127.91           | 0.00            | (127.91)           | (127.91)           |
| 711154 Supplies-Computer Peripherals                   | 0.00                | 0.00                | 0.00                    | 1,856.00         | 0.00            | (1,856.00)         | (1,856.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,983.91</b>  | <b>0.00</b>     | <b>(1,983.91)</b>  | <b>(1,983.91)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,983.91</b>  | <b>0.00</b>     | <b>(1,983.91)</b>  | <b>(1,983.91)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 3,741.00         | 0.00            | (3,741.00)         | (3,741.00)         |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>6,021.00</b>  | <b>0.00</b>     | <b>5,979.00</b>    | <b>5,979.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>(1,230.77)</b>       | <b>39,990.11</b> | <b>0.00</b>     | <b>4,009.89</b>    | <b>4,009.89</b>    |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>(1,230.77)</b>       | <b>39,990.11</b> | <b>0.00</b>     | <b>4,009.89</b>    | <b>4,009.89</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | (1,230.77)              | 39,990.11        | 0.00            | (39,990.11)        | (39,990.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(1,230.77)</b>       | <b>39,990.11</b> | <b>0.00</b>     | <b>(39,990.11)</b> | <b>(39,990.11)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(1,230.77)</b>       | <b>39,990.11</b> | <b>0.00</b>     | <b>(39,990.11)</b> | <b>(39,990.11)</b> |

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147695 - NSF GFRP-Lauren Koenig

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 0.00                    | 31,985.07        | 0.00            | (31,985.07)        | (31,985.07)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00             | 0.00            | 32,000.00          | 32,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>0.00</b>             | <b>31,985.07</b> | <b>0.00</b>     | <b>14.93</b>       | <b>14.93</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 11,410.50        | 0.00            | (11,410.50)        | (11,410.50)        |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>13,690.50</b> | <b>0.00</b>     | <b>(1,690.50)</b>  | <b>(1,690.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>45,675.57</b> | <b>0.00</b>     | <b>(1,675.57)</b>  | <b>(1,675.57)</b>  |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>45,675.57</b> | <b>0.00</b>     | <b>(1,675.57)</b>  | <b>(1,675.57)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 45,675.57        | 0.00            | (45,675.57)        | (45,675.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,675.57</b> | <b>0.00</b>     | <b>(45,675.57)</b> | <b>(45,675.57)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,675.57</b> | <b>0.00</b>     | <b>(45,675.57)</b> | <b>(45,675.57)</b> |

Grant: 147446 - NSF Fellowship Jessica Jarett  
 Fund: 147696 - NSF GFRP-Patrick MaCarthur

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DCE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | (1,230.77)              | 31,985.20        | 0.00            | (31,985.20)        | (31,985.20)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00             | 0.00            | 32,000.00          | 32,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>(1,230.77)</b>       | <b>31,985.20</b> | <b>0.00</b>     | <b>14.80</b>       | <b>14.80</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | (1,140.00)              | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | (5,291.00)              | 13,382.25        | 0.00            | (13,382.25)        | (13,382.25)        |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>(6,431.00)</b>       | <b>15,662.25</b> | <b>0.00</b>     | <b>(3,662.25)</b>  | <b>(3,662.25)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>(7,661.77)</b>       | <b>47,647.45</b> | <b>0.00</b>     | <b>(3,647.45)</b>  | <b>(3,647.45)</b>  |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>(7,661.77)</b>       | <b>47,647.45</b> | <b>0.00</b>     | <b>(3,647.45)</b>  | <b>(3,647.45)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | (7,661.77)              | 47,647.45        | 0.00            | (47,647.45)        | (47,647.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(7,661.77)</b>       | <b>47,647.45</b> | <b>0.00</b>     | <b>(47,647.45)</b> | <b>(47,647.45)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(7,661.77)</b>       | <b>47,647.45</b> | <b>0.00</b>     | <b>(47,647.45)</b> | <b>(47,647.45)</b> |

Grant: 147449 - Drilling Support Office  
 Fund: 147449 - Drilling Support Office

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Twickler, Mark Stephen            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ANT0841166                        | CFDA #:                 | 47.078                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | NSF    |
| Resp Org:               | UZCC00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZCCMT - PI Mark Twickler**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 175,761.00          | 175,589.00          | 0.00                    | 0.00              | 0.00            | 175,761.00         | 175,589.00        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 258,448.14        | 0.00            | (258,448.14)       | (258,448.14)      |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 563.30            | 0.00            | (563.30)           | (563.30)          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 82,331.00           | 82,396.00           | 0.00                    | 0.00              | 0.00            | 82,331.00          | 82,396.00         |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 509.25            | 0.00            | (509.25)           | (509.25)          |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 415.50            | 0.00            | (415.50)           | (415.50)          |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,426.74          | 0.00            | (1,426.74)         | (1,426.74)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 16,381.00           | 2,878.00            | 0.00                    | 0.00              | 0.00            | 16,381.00          | 2,878.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>274,973.00</b>   | <b>261,363.00</b>   | <b>0.00</b>             | <b>261,362.93</b> | <b>0.00</b>     | <b>13,610.07</b>   | <b>0.07</b>       |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 38.64             | 0.00            | (38.64)            | (38.64)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 100,603.00          | 114,445.00          | 0.00                    | 114,365.39        | 0.00            | (13,762.39)        | 79.61             |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 40.96             | 0.00            | (40.96)            | (40.96)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>100,603.00</b>   | <b>114,445.00</b>   | <b>0.00</b>             | <b>114,444.99</b> | <b>0.00</b>     | <b>(13,841.99)</b> | <b>0.01</b>       |
| 710                                    | Travel                              | 37,017.00           | 36,850.00           | 0.00                    | 0.00              | 0.00            | 37,017.00          | 36,850.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 412.54            | 0.00            | (412.54)           | (412.54)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 396.11                  | 37,015.87         | 0.00            | (37,015.87)        | (37,015.87)       |
| 710200                                 | Foreign Travel                      | 11,933.00           | 11,933.00           | 0.00                    | 3,378.58          | 0.00            | 8,554.42           | 8,554.42          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,158.33          | 0.00            | (3,158.33)         | (3,158.33)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 470.00            | 0.00            | (470.00)           | (470.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>48,950.00</b>    | <b>48,783.00</b>    | <b>396.11</b>           | <b>44,435.32</b>  | <b>0.00</b>     | <b>4,514.68</b>    | <b>4,347.68</b>   |
| 7112                                   | Research Supplies                   | 29,695.00           | 91,905.00           | 0.00                    | 0.00              | 0.00            | 29,695.00          | 91,905.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 71,237.89         | 0.00            | (71,237.89)        | (71,237.89)       |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 28.00             | 0.00            | (28.00)            | (28.00)           |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 51.55                   | 188.79            | 58.50           | (247.29)           | (247.29)          |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 164.62            | 0.00            | (164.62)           | (164.62)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 861.00            | 0.00            | (861.00)           | (861.00)          |
| 716063                                 | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 3,103.00          | 0.00            | (3,103.00)         | (3,103.00)        |
| 717000                                 | Consulting-General                  | 14,300.00           | 15,603.00           | 0.00                    | 0.00              | 0.00            | 14,300.00          | 15,603.00         |
| 717106                                 | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 389.33            | 0.00            | (389.33)           | (389.33)          |

Grant: 147449 - Drilling Support Office  
 Fund: 147449 - Drilling Support Office

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Twickler, Mark Stephen            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | ANT0841166                        | CFDA #:                 | 47.078                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | NSF |
| Resp Org:               | UZCC00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZCCMT - PI Mark Twickler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 86.00                   | 17,605.60         | 0.00            | (17,605.60)         | (17,605.60)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 1,164.00            | 1,164.00            | 0.00                    | 0.00              | 0.00            | 1,164.00            | 1,164.00            |
| 717216 Oth Prof Ser-ServProvAgmt lt \$9,999            | 0.00                | 0.00                | 0.00                    | 12,569.41         | 0.00            | (12,569.41)         | (12,569.41)         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 6.95              | 11.27           | (18.22)             | (18.22)             |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 89.81             | 0.00            | (89.81)             | (89.81)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 1.48                    | 114.28            | 0.00            | (114.28)            | (114.28)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,074.71          | 0.00            | (1,074.71)          | (1,074.71)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>45,159.00</b>    | <b>108,672.00</b>   | <b>139.03</b>           | <b>107,433.39</b> | <b>69.77</b>    | <b>(62,344.16)</b>  | <b>1,168.84</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>94,109.00</b>    | <b>157,455.00</b>   | <b>535.14</b>           | <b>151,868.71</b> | <b>69.77</b>    | <b>(57,829.48)</b>  | <b>5,516.52</b>     |
| 722200 Participant Support                             | 4,200.00            | 4,200.00            | 0.00                    | 4,199.96          | 0.00            | 0.04                | 0.04                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>4,199.96</b>   | <b>0.00</b>     | <b>0.04</b>         | <b>0.04</b>         |
| 730001 Subcontracts 01                                 | 192,510.00          | 102,209.00          | 0.00                    | 0.00              | 0.00            | 192,510.00          | 102,209.00          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>192,510.00</b>   | <b>102,209.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>192,510.00</b>   | <b>102,209.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>666,395.00</b>   | <b>639,672.00</b>   | <b>535.14</b>           | <b>531,876.59</b> | <b>69.77</b>    | <b>134,448.64</b>   | <b>107,725.64</b>   |
| 760300 F&A Expenditures                                | 235,747.00          | 262,470.00          | 240.82                  | 237,454.47        | 0.00            | (1,707.47)          | 25,015.53           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>235,747.00</b>   | <b>262,470.00</b>   | <b>240.82</b>           | <b>237,454.47</b> | <b>0.00</b>     | <b>(1,707.47)</b>   | <b>25,015.53</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>235,747.00</b>   | <b>262,470.00</b>   | <b>240.82</b>           | <b>237,454.47</b> | <b>0.00</b>     | <b>(1,707.47)</b>   | <b>25,015.53</b>    |
| <b>***Total Expenditures</b>                           | <b>902,142.00</b>   | <b>902,142.00</b>   | <b>775.96</b>           | <b>769,331.06</b> | <b>69.77</b>    | <b>132,741.17</b>   | <b>132,741.17</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 775.96                  | 769,331.06        | 0.00            | (769,331.06)        | (769,331.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>775.96</b>           | <b>769,331.06</b> | <b>0.00</b>     | <b>(769,331.06)</b> | <b>(769,331.06)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>775.96</b>           | <b>769,331.06</b> | <b>0.00</b>     | <b>(769,331.06)</b> | <b>(769,331.06)</b> |



Grant: 147456 - Insight From Lamprey Genome  
 Fund: 147456 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev  
 FMGR: Sower, Stacia

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Sower, Stacia                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 02/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | IOS0849569                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | NSF    |
| Resp Org:               | UBCCME                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/1/09 - 7/31/13                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UBCCSS - PI Stacia Sower - CME**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 58,559.52         | 0.00            | (58,559.52)        | (58,559.52)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 52,433.00           | 52,433.00           | 0.00                    | 0.00              | 0.00            | 52,433.00          | 52,433.00          |
| 611PFS                                 | [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 12,440.02         | 0.00            | (12,440.02)        | (12,440.02)        |
| 611Q90                                 | Post Doc                            | 0.00                | 0.00                | 0.00                    | 73,255.15         | 0.00            | (73,255.15)        | (73,255.15)        |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 2,747.70          | 0.00            | (2,747.70)         | (2,747.70)         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 8,213.41          | 0.00            | (8,213.41)         | (8,213.41)         |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 112,398.00          | 112,398.00          | 0.00                    | 0.00              | 0.00            | 112,398.00         | 112,398.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 1,952.32          | 0.00            | (1,952.32)         | (1,952.32)         |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 5.00              | 0.00            | (5.00)             | (5.00)             |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 15,543.50         | 0.00            | (15,543.50)        | (15,543.50)        |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 174.98            | 0.00            | (174.98)           | (174.98)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 30,442.81         | 0.00            | (30,442.81)        | (30,442.81)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,622.10          | 0.00            | (1,622.10)         | (1,622.10)         |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 6,623.00            | 6,623.00            | 0.00                    | 0.00              | 0.00            | 6,623.00           | 6,623.00           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>171,454.00</b>   | <b>171,454.00</b>   | <b>0.00</b>             | <b>205,456.51</b> | <b>0.00</b>     | <b>(34,002.51)</b> | <b>(34,002.51)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,258.48          | 0.00            | (5,258.48)         | (5,258.48)         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 9,027.00            | 9,027.00            | 0.00                    | 22,948.15         | 0.00            | (13,921.15)        | (13,921.15)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,504.01          | 0.00            | (2,504.01)         | (2,504.01)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>9,027.00</b>     | <b>9,027.00</b>     | <b>0.00</b>             | <b>30,710.64</b>  | <b>0.00</b>     | <b>(21,683.64)</b> | <b>(21,683.64)</b> |
| 710                                    | Travel                              | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 810.36            | 0.00            | (810.36)           | (810.36)           |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,544.08          | 0.00            | (1,544.08)         | (1,544.08)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>2,854.44</b>   | <b>0.00</b>     | <b>3,145.56</b>    | <b>3,145.56</b>    |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 72.00             | 0.00            | (72.00)            | (72.00)            |
| 711142                                 | Supplies-Chemical-Lab               | 0.00                | 0.00                | 0.00                    | 804.00            | 0.00            | (804.00)           | (804.00)           |
| 7112                                   | Research Supplies                   | 68,759.00           | 68,759.00           | 0.00                    | 0.00              | 0.00            | 68,759.00          | 68,759.00          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 41,774.07         | 0.00            | (41,774.07)        | (41,774.07)        |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 64.48             | 0.00            | (64.48)            | (64.48)            |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 3,783.75          | 0.00            | (3,783.75)         | (3,783.75)         |

Grant: 147456 - Insight From Lamprey Genome  
 Fund: 147456 - Insight From Lamprey Genome

Status: Closing - Final Financial Rev  
 FMGR: Sower, Stacia

Type: Grant

PI Name: Sower, Stacia  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS0849569 CFDA #: 47.074  
 Resp Org: UBCCME  
 FRAGRNT Start/End Date: 2/1/09 - 7/31/13

**Fund Information**  
 Effective Date: 02/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBCCSS - PI Stacia Sower - CME**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716027 Maint & Repairs-Vehicle-Gas-Oil                 | 0.00                | 0.00                | 0.00                    | 119.72            | 0.00            | (119.72)            | (119.72)            |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 653.56            | 0.00            | (653.56)            | (653.56)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 415.88            | 0.00            | (415.88)            | (415.88)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>68,759.00</b>    | <b>68,759.00</b>    | <b>0.00</b>             | <b>47,687.46</b>  | <b>0.00</b>     | <b>21,071.54</b>    | <b>21,071.54</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>74,759.00</b>    | <b>74,759.00</b>    | <b>0.00</b>             | <b>50,541.90</b>  | <b>0.00</b>     | <b>24,217.10</b>    | <b>24,217.10</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 810.00            | 0.00            | (810.00)            | (810.00)            |
| 721100 Assistantships                                  | 49,902.00           | 49,902.00           | 0.00                    | 0.00              | 0.00            | 49,902.00           | 49,902.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 3,462.00          | 0.00            | (3,462.00)          | (3,462.00)          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>49,902.00</b>    | <b>49,902.00</b>    | <b>0.00</b>             | <b>4,272.00</b>   | <b>0.00</b>     | <b>45,630.00</b>    | <b>45,630.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>305,142.00</b>   | <b>305,142.00</b>   | <b>0.00</b>             | <b>290,981.05</b> | <b>0.00</b>     | <b>14,160.95</b>    | <b>14,160.95</b>    |
| 760300 F&A Expenditures                                | 114,858.00          | 114,858.00          | 0.00                    | 129,018.93        | 0.00            | (14,160.93)         | (14,160.93)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>114,858.00</b>   | <b>114,858.00</b>   | <b>0.00</b>             | <b>129,018.93</b> | <b>0.00</b>     | <b>(14,160.93)</b>  | <b>(14,160.93)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>114,858.00</b>   | <b>114,858.00</b>   | <b>0.00</b>             | <b>129,018.93</b> | <b>0.00</b>     | <b>(14,160.93)</b>  | <b>(14,160.93)</b>  |
| <b>***Total Expenditures</b>                           | <b>420,000.00</b>   | <b>420,000.00</b>   | <b>0.00</b>             | <b>419,999.98</b> | <b>0.00</b>     | <b>0.02</b>         | <b>0.02</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 419,999.98        | 0.00            | (419,999.98)        | (419,999.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>419,999.98</b> | <b>0.00</b>     | <b>(419,999.98)</b> | <b>(419,999.98)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>419,999.98</b> | <b>0.00</b>     | <b>(419,999.98)</b> | <b>(419,999.98)</b> |



Grant: 147456 - Insight From Lamprey Genome  
 Fund: 147469 - REU: Insight from Lamprey

Status: Closing - Final Financial Rev  
 FMGR: Sower, Stacia

Type: Grant

PI Name: Sower, Stacia  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS0849569 CFDA #: 47.074  
 Resp Org: UBCCME  
 FRAGRNT Start/End Date: 2/1/09 - 7/31/13

**Fund Information**  
 Effective Date: 02/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBCCSS - PI Stacia Sower - CME**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722205 Participant Sup-Stipends                        | 19,200.00           | 19,200.00           | 0.00                    | 19,200.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>19,200.00</b>    | <b>19,200.00</b>    | <b>0.00</b>             | <b>19,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>19,200.00</b>    | <b>19,200.00</b>    | <b>0.00</b>             | <b>19,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                                | 4,800.00            | 4,800.00            | 0.00                    | 4,799.98         | 0.00            | 0.02               | 0.02               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,799.98</b>  | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,799.98</b>  | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>***Total Expenditures</b>                           | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>23,999.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 23,999.98        | 0.00            | (23,999.98)        | (23,999.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,999.98</b> | <b>0.00</b>     | <b>(23,999.98)</b> | <b>(23,999.98)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,999.98</b> | <b>0.00</b>     | <b>(23,999.98)</b> | <b>(23,999.98)</b> |

Grant: 147462 - CAREER: Liquefied Biomass Flow  
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Active  
 FMGR: White, Christopher M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | White, Christopher M              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/10/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | CBET0846359                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | NSF                 |        |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 4/15/09 - 3/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDMECW - PI Christopher White**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 46,357.22         | 0.00             | (46,357.22)        | (46,357.22)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 52,225.00           | 52,225.00           | 0.00                    | 0.00              | 0.00             | 52,225.00          | 52,225.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 65,878.70         | 0.00             | (65,878.70)        | (65,878.70)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.52                | 48,332.66         | 15,061.35        | (63,394.01)        | (63,394.01)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 126,278.00          | 126,278.00          | 0.00                    | 0.00              | 0.00             | 126,278.00         | 126,278.00        |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 1.37              | 0.00             | (1.37)             | (1.37)            |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 2,290.75          | 0.00             | (2,290.75)         | (2,290.75)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>178,503.00</b>   | <b>178,503.00</b>   | <b>1,700.52</b>         | <b>162,860.70</b> | <b>15,061.35</b> | <b>580.95</b>      | <b>580.95</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 9,399.33          | 0.00             | (9,399.33)         | (9,399.33)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 8,918.00            | 8,918.00            | 0.00                    | 0.00              | 0.00             | 8,918.00           | 8,918.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 173.29            | 0.00             | (173.29)           | (173.29)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>8,918.00</b>     | <b>8,918.00</b>     | <b>0.00</b>             | <b>9,572.62</b>   | <b>0.00</b>      | <b>(654.62)</b>    | <b>(654.62)</b>   |
| 710 Travel   | 27,354.00           | 27,354.00           | 0.00                    | 0.00              | 0.00             | 27,354.00          | 27,354.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 10,547.70         | 0.00             | (10,547.70)        | (10,547.70)       |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 4,122.00          | 0.00             | (4,122.00)         | (4,122.00)        |
| <b>Subtotal: Travel</b>                                | <b>27,354.00</b>    | <b>27,354.00</b>    | <b>0.00</b>             | <b>14,669.70</b>  | <b>0.00</b>      | <b>12,684.30</b>   | <b>12,684.30</b>  |
| 7112 Research Supplies                                 | 15,125.00           | 15,125.00           | 0.00                    | 0.00              | 0.00             | 15,125.00          | 15,125.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | (600.00)                | 15,968.78         | 0.00             | (15,968.78)        | (15,968.78)       |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 23.95             | 0.00             | (23.95)            | (23.95)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,024.00          | 0.00             | (1,024.00)         | (1,024.00)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 591.00            | 0.00             | (591.00)           | (591.00)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,400.00          | 0.00             | (2,400.00)         | (2,400.00)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 273.00            | 0.00             | (273.00)           | (273.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,125.00</b>    | <b>15,125.00</b>    | <b>(600.00)</b>         | <b>20,280.73</b>  | <b>0.00</b>      | <b>(5,155.73)</b>  | <b>(5,155.73)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>42,479.00</b>    | <b>42,479.00</b>    | <b>(600.00)</b>         | <b>34,950.43</b>  | <b>0.00</b>      | <b>7,528.57</b>    | <b>7,528.57</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 6,473.00          | 0.00             | (6,473.00)         | (6,473.00)        |
| 721100 Assistantships                                  | 66,646.00           | 66,646.00           | 0.00                    | 0.00              | 0.00             | 66,646.00          | 66,646.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 34,379.00         | 0.00             | (34,379.00)        | (34,379.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>66,646.00</b>    | <b>66,646.00</b>    | <b>0.00</b>             | <b>40,852.00</b>  | <b>0.00</b>      | <b>25,794.00</b>   | <b>25,794.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>296,546.00</b>   | <b>296,546.00</b>   | <b>1,100.52</b>         | <b>248,235.75</b> | <b>15,061.35</b> | <b>33,248.90</b>   | <b>33,248.90</b>  |

Grant: 147462 - CAREER: Liquefied Biomass Flow  
 Fund: 147462 - CAREER: Liquefied Biomass Flow

Status: Active  
 Type: Grant  
 FMGR: White, Christopher M

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | White, Christopher M              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/10/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | CBET0846359                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | NSF |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 4/15/09 - 3/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDMECW - PI Christopher White**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 103,454.00          | 103,454.00          | 495.24                  | 93,322.63         | 0.00             | 10,131.37           | 10,131.37           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>103,454.00</b>   | <b>103,454.00</b>   | <b>495.24</b>           | <b>93,322.63</b>  | <b>0.00</b>      | <b>10,131.37</b>    | <b>10,131.37</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>103,454.00</b>   | <b>103,454.00</b>   | <b>495.24</b>           | <b>93,322.63</b>  | <b>0.00</b>      | <b>10,131.37</b>    | <b>10,131.37</b>    |
| <b>***Total Expenditures</b>                         | <b>400,000.00</b>   | <b>400,000.00</b>   | <b>1,595.76</b>         | <b>341,558.38</b> | <b>15,061.35</b> | <b>43,380.27</b>    | <b>43,380.27</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 1,595.76                | 341,558.38        | 0.00             | (341,558.38)        | (341,558.38)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,595.76</b>         | <b>341,558.38</b> | <b>0.00</b>      | <b>(341,558.38)</b> | <b>(341,558.38)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>1,595.76</b>         | <b>341,558.38</b> | <b>0.00</b>      | <b>(341,558.38)</b> | <b>(341,558.38)</b> |

Grant: 147489 - Force Model Uncertainty CNC  
 Fund: 147489 - Force Model Uncertainty CNC

Status: Closing - BSC/Dept Review  
 FMGR: Fussell, Barry K

Type: Grant

PI Name: Fussell, Barry K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI0928602 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEBF - PI Barry Fussell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 18,645.54         | 0.00            | (18,645.54)        | (18,645.54)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 29,802.00           | 29,802.00           | 0.00                    | 0.00              | 0.00            | 29,802.00          | 29,802.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 58,468.08         | 0.00            | (58,468.08)        | (58,468.08)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 37,166.32         | 0.00            | (37,166.32)        | (37,166.32)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 65,653.00           | 65,653.00           | 0.00                    | 0.00              | 0.00            | 65,653.00          | 65,653.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>95,455.00</b>    | <b>95,455.00</b>    | <b>0.00</b>             | <b>114,279.94</b> | <b>0.00</b>     | <b>(18,824.94)</b> | <b>(18,824.94)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 6,344.39          | 0.00            | (6,344.39)         | (6,344.39)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,839.00            | 3,839.00            | 0.00                    | 0.00              | 0.00            | 3,839.00           | 3,839.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,839.00</b>     | <b>3,839.00</b>     | <b>0.00</b>             | <b>6,344.39</b>   | <b>0.00</b>     | <b>(2,505.39)</b>  | <b>(2,505.39)</b>  |
| 710 Travel   | 6,901.00            | 6,901.00            | 0.00                    | 0.00              | 0.00            | 6,901.00           | 6,901.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,524.15          | 0.00            | (3,524.15)         | (3,524.15)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,270.00          | 0.00            | (2,270.00)         | (2,270.00)         |
| <b>Subtotal: Travel</b>                                | <b>6,901.00</b>     | <b>6,901.00</b>     | <b>0.00</b>             | <b>5,794.15</b>   | <b>0.00</b>     | <b>1,106.85</b>    | <b>1,106.85</b>    |
| 7112 Research Supplies                                 | 3,103.00            | 3,103.00            | 0.00                    | 0.00              | 0.00            | 3,103.00           | 3,103.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 5,443.59          | 0.00            | (5,443.59)         | (5,443.59)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 535.81            | 0.00            | (535.81)           | (535.81)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,103.00</b>     | <b>3,103.00</b>     | <b>0.00</b>             | <b>5,979.40</b>   | <b>0.00</b>     | <b>(2,876.40)</b>  | <b>(2,876.40)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,004.00</b>    | <b>10,004.00</b>    | <b>0.00</b>             | <b>11,773.55</b>  | <b>0.00</b>     | <b>(1,769.55)</b>  | <b>(1,769.55)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,761.00          | 0.00            | (4,761.00)         | (4,761.00)         |
| 721100 Assistantships                                  | 41,518.00           | 41,518.00           | 0.00                    | 0.00              | 0.00            | 41,518.00          | 41,518.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 6,199.00          | 0.00            | (6,199.00)         | (6,199.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,518.00</b>    | <b>41,518.00</b>    | <b>0.00</b>             | <b>10,960.00</b>  | <b>0.00</b>     | <b>30,558.00</b>   | <b>30,558.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,816.00</b>   | <b>150,816.00</b>   | <b>0.00</b>             | <b>143,357.88</b> | <b>0.00</b>     | <b>7,458.12</b>    | <b>7,458.12</b>    |
| 760300 F&A Expenditures                                | 49,184.00           | 49,184.00           | 0.00                    | 59,579.03         | 0.00            | (10,395.03)        | (10,395.03)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>49,184.00</b>    | <b>49,184.00</b>    | <b>0.00</b>             | <b>59,579.03</b>  | <b>0.00</b>     | <b>(10,395.03)</b> | <b>(10,395.03)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>49,184.00</b>    | <b>49,184.00</b>    | <b>0.00</b>             | <b>59,579.03</b>  | <b>0.00</b>     | <b>(10,395.03)</b> | <b>(10,395.03)</b> |
| <b>***Total Expenditures</b>                           | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>0.00</b>             | <b>202,936.91</b> | <b>0.00</b>     | <b>(2,936.91)</b>  | <b>(2,936.91)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 202,936.91        | 0.00            | (202,936.91)       | (202,936.91)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147489 - Force Model Uncertainty CNC  
 Fund: 147489 - Force Model Uncertainty CNC

Status: Closing - BSC/Dept Review  
 FMGR: Fussell, Barry K

Type: Grant

PI Name: Fussell, Barry K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI0928602 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

**Fund Information**

Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEBF - PI Barry Fussell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202,936.91</b> | <b>0.00</b>     | <b>(202,936.91)</b> | <b>(202,936.91)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202,936.91</b> | <b>0.00</b>     | <b>(202,936.91)</b> | <b>(202,936.91)</b> |



Grant: 147489 - Force Model Uncertainty CNC  
 Fund: 147515 - REU - Minimization of Force

Status: Closing - BSC/Dept Review  
 FMGR: Fussell, Barry K

Type: Grant

PI Name: Fussell, Barry K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI0928602 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEBF - PI Barry Fussell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 4,800.00            | 4,800.00            | 0.00                    | 0.00            | 0.00            | 4,800.00           | 4,800.00          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 4,800.00        | 0.00            | (4,800.00)         | (4,800.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 1,200.00            | 1,200.00            | 0.00                    | 1,200.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 147489 - Force Model Uncertainty CNC  
 Fund: 147565 - REU-Minimiz of Force-A.Morin

Status: Closing - BSC/Dept Review  
 FMGR: Fussell, Barry K

Type: Grant

PI Name: Fussell, Barry K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI0928602 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEBF - PI Barry Fussell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 4,800.00            | 4,800.00            | 0.00                    | 4,800.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 1,200.00            | 1,200.00            | 0.00                    | 1,200.02        | 0.00            | (0.02)             | (0.02)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.02        | 0.00            | (6,000.02)         | (6,000.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.02</b> | <b>0.00</b>     | <b>(6,000.02)</b>  | <b>(6,000.02)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.02</b> | <b>0.00</b>     | <b>(6,000.02)</b>  | <b>(6,000.02)</b> |



Grant: 147491 - Magnetic Pulsed Welding  
 Fund: 147491 - Magnetic Pulsed Welding

Status: Closing - Final Financial Rev  
 FMGR: Kinsey, Brad L

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinsey, Brad L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/11/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CMMI0928319                       | CFDA #:                 | 47.041                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/13                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDMEBK - PI Brad Kinsey**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 23,175.12         | 0.00            | (23,175.12)        | (23,175.12)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 38,586.00           | 38,586.00           | 0.00                    | 0.00              | 0.00            | 38,586.00          | 38,586.00         |
| 613B90  | Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 65,115.90         | 0.00            | (65,115.90)        | (65,115.90)       |
| 613N30  | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 68,313.67         | 0.00            | (68,313.67)        | (68,313.67)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)   | 113,935.00          | 113,935.00          | 0.00                    | 0.00              | 0.00            | 113,935.00         | 113,935.00        |
| 61CPEX  | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 1,250.08          | 0.00            | (1,250.08)         | (1,250.08)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>152,521.00</b>   | <b>152,521.00</b>   | <b>0.00</b>             | <b>157,854.77</b> | <b>0.00</b>     | <b>(5,333.77)</b>  | <b>(5,333.77)</b> |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 7,437.36          | 0.00            | (7,437.36)         | (7,437.36)        |
| 65YF10  | Full Fringe Benefit Distr Expe       | 7,601.00            | 7,601.00            | 0.00                    | 0.00              | 0.00            | 7,601.00           | 7,601.00          |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 103.57            | 0.00            | (103.57)           | (103.57)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>7,601.00</b>     | <b>7,601.00</b>     | <b>0.00</b>             | <b>7,540.93</b>   | <b>0.00</b>     | <b>60.07</b>       | <b>60.07</b>      |
| 710   | Travel                               | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00         |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 5,696.45          | 0.00            | (5,696.45)         | (5,696.45)        |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 2,858.75          | 0.00            | (2,858.75)         | (2,858.75)        |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 220.80            | 0.00            | (220.80)           | (220.80)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>8,776.00</b>   | <b>0.00</b>     | <b>3,224.00</b>    | <b>3,224.00</b>   |
| 711132  | Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| 7112  | Research Supplies                    | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00         |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 8,454.60          | 0.00            | (8,454.60)         | (8,454.60)        |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 209.30            | 0.00            | (209.30)           | (209.30)          |
| 714010  | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 275.92            | 0.00            | (275.92)           | (275.92)          |
| 715000  | Non-Cap Equip-General                | 0.00                | 0.00                | 0.00                    | 2,341.00          | 0.00            | (2,341.00)         | (2,341.00)        |
| 715005  | Non-Cap Equip-Computer Hardware      | 0.00                | 0.00                | 0.00                    | 177.34            | 0.00            | (177.34)           | (177.34)          |
| 715025  | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 0.00                | 0.00                    | 1,247.91          | 0.00            | (1,247.91)         | (1,247.91)        |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 66.24             | 0.00            | (66.24)            | (66.24)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>13,772.31</b>  | <b>0.00</b>     | <b>(1,772.31)</b>  | <b>(1,772.31)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>22,548.31</b>  | <b>0.00</b>     | <b>1,451.69</b>    | <b>1,451.69</b>   |
| 721042  | Waivers-Grad Insurance Pymts         | 0.00                | 0.00                | 0.00                    | 6,090.00          | 0.00            | (6,090.00)         | (6,090.00)        |
| 721100  | Assistantships                       | 54,587.00           | 54,587.00           | 0.00                    | 0.00              | 0.00            | 54,587.00          | 54,587.00         |
| 721155  | Asstship-Tuition Waiver              | 0.00                | 0.00                | 0.00                    | 37,015.50         | 0.00            | (37,015.50)        | (37,015.50)       |
| 722200  | Participant Support                  | 5,000.00            | 5,000.00            | 0.00                    | 2,030.77          | 0.00            | 2,969.23           | 2,969.23          |

Grant: 147491 - Magnetic Pulsed Welding  
 Fund: 147491 - Magnetic Pulsed Welding

Status: Closing - Final Financial Rev  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI0928319 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

**Fund Information**  
 Effective Date: 08/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEBK - PI Brad Kinsey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 3,596.94          | 0.00            | (3,596.94)          | (3,596.94)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>59,587.00</b>    | <b>59,587.00</b>    | <b>0.00</b>             | <b>48,733.21</b>  | <b>0.00</b>     | <b>10,853.79</b>    | <b>10,853.79</b>    |
| 740000 Cap Equipment                                   | 57,800.00           | 57,800.00           | 0.00                    | 41,475.00         | 0.00            | 16,325.00           | 16,325.00           |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 21,636.92         | 0.00            | (21,636.92)         | (21,636.92)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>57,800.00</b>    | <b>57,800.00</b>    | <b>0.00</b>             | <b>63,111.92</b>  | <b>0.00</b>     | <b>(5,311.92)</b>   | <b>(5,311.92)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>301,509.00</b>   | <b>301,509.00</b>   | <b>0.00</b>             | <b>299,789.14</b> | <b>0.00</b>     | <b>1,719.86</b>     | <b>1,719.86</b>     |
| 760300 F&A Expenditures                                | 82,855.00           | 82,855.00           | 0.00                    | 84,574.86         | 0.00            | (1,719.86)          | (1,719.86)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>82,855.00</b>    | <b>82,855.00</b>    | <b>0.00</b>             | <b>84,574.86</b>  | <b>0.00</b>     | <b>(1,719.86)</b>   | <b>(1,719.86)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>82,855.00</b>    | <b>82,855.00</b>    | <b>0.00</b>             | <b>84,574.86</b>  | <b>0.00</b>     | <b>(1,719.86)</b>   | <b>(1,719.86)</b>   |
| <b>***Total Expenditures</b>                           | <b>384,364.00</b>   | <b>384,364.00</b>   | <b>0.00</b>             | <b>384,364.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 384,364.00        | 0.00            | (384,364.00)        | (384,364.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>384,364.00</b> | <b>0.00</b>     | <b>(384,364.00)</b> | <b>(384,364.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>384,364.00</b> | <b>0.00</b>     | <b>(384,364.00)</b> | <b>(384,364.00)</b> |

Grant: 147491 - Magnetic Pulsed Welding  
 Fund: 147516 - REU - GOALI MPW

Status: Closing - Final Financial Rev  
 FMGR: Kinsey, Brad L

Type: Grant

PI Name: Kinsey, Brad L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI0928319 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEBK - PI Brad Kinsey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722200 Participant Support                             | 19,200.00           | 19,200.00           | 0.00                    | 11,662.33        | 0.00            | 7,537.67           | 7,537.67           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 7,537.67         | 0.00            | (7,537.67)         | (7,537.67)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>19,200.00</b>    | <b>19,200.00</b>    | <b>0.00</b>             | <b>19,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>19,200.00</b>    | <b>19,200.00</b>    | <b>0.00</b>             | <b>19,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                                | 4,800.00            | 4,800.00            | 0.00                    | 4,800.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 24,000.00        | 0.00            | (24,000.00)        | (24,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(24,000.00)</b> | <b>(24,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(24,000.00)</b> | <b>(24,000.00)</b> |

Grant: 147494 - Smart Sediment Grains  
 Fund: 147494 - Smart Sediment Grains

Status: Closing - Final Financial Rev  
 FMGR: Foster, Diane L

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Foster, Diane L                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | CBET0933409                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/13                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UDMELF - PI Diane Foster

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 25,090.87         | 0.00            | (25,090.87)        | (25,090.87)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 24,735.00           | 24,735.00           | 0.00                    | 0.00              | 0.00            | 24,735.00          | 24,735.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 50,801.14         | 0.00            | (50,801.14)        | (50,801.14)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 55,789.54         | 0.00            | (55,789.54)        | (55,789.54)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 83,969.00           | 83,969.00           | 0.00                    | 0.00              | 0.00            | 83,969.00          | 83,969.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 9,500.00            | 9,500.00            | 0.00                    | 0.00              | 0.00            | 9,500.00           | 9,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>118,204.00</b>   | <b>118,204.00</b>   | <b>0.00</b>             | <b>131,681.55</b> | <b>0.00</b>     | <b>(13,477.55)</b> | <b>(13,477.55)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 6,221.37          | 0.00            | (6,221.37)         | (6,221.37)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 9,019.00            | 9,019.00            | 0.00                    | 0.00              | 0.00            | 9,019.00           | 9,019.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>9,019.00</b>     | <b>9,019.00</b>     | <b>0.00</b>             | <b>6,221.37</b>   | <b>0.00</b>     | <b>2,797.63</b>    | <b>2,797.63</b>    |
| 710 Travel   | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 17,823.57         | 0.00            | (17,823.57)        | (17,823.57)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,283.56          | 0.00            | (1,283.56)         | (1,283.56)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,253.60          | 0.00            | (2,253.60)         | (2,253.60)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 759.30            | 0.00            | (759.30)           | (759.30)           |
| <b>Subtotal: Travel</b>                                | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>22,120.03</b>  | <b>0.00</b>     | <b>(7,120.03)</b>  | <b>(7,120.03)</b>  |
| 7111 Supplies  | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00           |
| 7112 Research Supplies                                 | 9,352.00            | 9,352.00            | 0.00                    | 0.00              | 0.00            | 9,352.00           | 9,352.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 6,329.30          | 0.00            | (6,329.30)         | (6,329.30)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 284.10            | 0.00            | (284.10)           | (284.10)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 652.24            | 0.00            | (652.24)           | (652.24)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)            | (90.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,352.00</b>    | <b>15,352.00</b>    | <b>0.00</b>             | <b>7,355.64</b>   | <b>0.00</b>     | <b>7,996.36</b>    | <b>7,996.36</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>30,352.00</b>    | <b>30,352.00</b>    | <b>0.00</b>             | <b>29,475.67</b>  | <b>0.00</b>     | <b>876.33</b>      | <b>876.33</b>      |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,656.00          | 0.00            | (5,656.00)         | (5,656.00)         |
| 721100 Assistantships                                  | 41,516.00           | 41,516.00           | 0.00                    | 0.00              | 0.00            | 41,516.00          | 41,516.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 19,687.50         | 0.00            | (19,687.50)        | (19,687.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,516.00</b>    | <b>41,516.00</b>    | <b>0.00</b>             | <b>25,343.50</b>  | <b>0.00</b>     | <b>16,172.50</b>   | <b>16,172.50</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>199,091.00</b>   | <b>199,091.00</b>   | <b>0.00</b>             | <b>192,722.09</b> | <b>0.00</b>     | <b>6,368.91</b>    | <b>6,368.91</b>    |
| 760300 F&A Expenditures                                | 70,909.00           | 70,909.00           | 0.00                    | 75,320.49         | 0.00            | (4,411.49)         | (4,411.49)         |

Grant: 147494 - Smart Sediment Grains  
 Fund: 147494 - Smart Sediment Grains

Status: Closing - Final Financial Rev  
 FMGR: Foster, Diane L

Type: Grant

PI Name: Foster, Diane L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET0933409 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/13

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMELF - PI Diane Foster

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>70,909.00</b>    | <b>70,909.00</b>    | <b>0.00</b>             | <b>75,320.49</b>  | <b>0.00</b>     | <b>(4,411.49)</b>   | <b>(4,411.49)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>70,909.00</b>    | <b>70,909.00</b>    | <b>0.00</b>             | <b>75,320.49</b>  | <b>0.00</b>     | <b>(4,411.49)</b>   | <b>(4,411.49)</b>   |
| <b>***Total Expenditures</b>                         | <b>270,000.00</b>   | <b>270,000.00</b>   | <b>0.00</b>             | <b>268,042.58</b> | <b>0.00</b>     | <b>1,957.42</b>     | <b>1,957.42</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 268,042.58        | 0.00            | (268,042.58)        | (268,042.58)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>268,042.58</b> | <b>0.00</b>     | <b>(268,042.58)</b> | <b>(268,042.58)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>268,042.58</b> | <b>0.00</b>     | <b>(268,042.58)</b> | <b>(268,042.58)</b> |



Grant: 147498 - Emerging Issues Nat'l Energy  
 Fund: 147498 - Emerging Issues Nat'l Energy

Status: Active  
 FMGR: Mathur, Virendra K

Type: Grant

PI Name: Mathur, Virendra K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET0955812 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDKEVM - PI Virendra Mathur

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 708.00           | 0.00            | (708.00)           | (708.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,300.00            | 1,300.00            | 0.00                    | 0.00             | 0.00            | 1,300.00           | 1,300.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>1,300.00</b>     | <b>1,300.00</b>     | <b>0.00</b>             | <b>708.00</b>    | <b>0.00</b>     | <b>592.00</b>      | <b>592.00</b>      |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,155.03         | 0.00            | (1,155.03)         | (1,155.03)         |
| 710200 Foreign Travel                                  | 13,010.00           | 13,010.00           | 0.00                    | 5,728.02         | 0.00            | 7,281.98           | 7,281.98           |
| <b>Subtotal: Travel</b>                                | <b>13,010.00</b>    | <b>13,010.00</b>    | <b>0.00</b>             | <b>6,883.05</b>  | <b>0.00</b>     | <b>6,126.95</b>    | <b>6,126.95</b>    |
| 7112 Research Supplies                                 | 700.00              | 700.00              | 0.00                    | 0.00             | 0.00            | 700.00             | 700.00             |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 273.47           | 0.00            | (273.47)           | (273.47)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 52.45            | 0.00            | (52.45)            | (52.45)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 88.48            | 0.00            | (88.48)            | (88.48)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>414.40</b>    | <b>0.00</b>     | <b>285.60</b>      | <b>285.60</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>13,710.00</b>    | <b>13,710.00</b>    | <b>0.00</b>             | <b>7,297.45</b>  | <b>0.00</b>     | <b>6,412.55</b>    | <b>6,412.55</b>    |
| 722200 Participant Support                             | 77,535.00           | 77,535.00           | 0.00                    | 47,615.89        | 0.00            | 29,919.11          | 29,919.11          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>77,535.00</b>    | <b>77,535.00</b>    | <b>0.00</b>             | <b>47,615.89</b> | <b>0.00</b>     | <b>29,919.11</b>   | <b>29,919.11</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>92,545.00</b>    | <b>92,545.00</b>    | <b>0.00</b>             | <b>55,621.34</b> | <b>0.00</b>     | <b>36,923.66</b>   | <b>36,923.66</b>   |
| 760300 F&A Expenditures                                | 3,902.00            | 3,902.00            | 0.00                    | 2,081.41         | 0.00            | 1,820.59           | 1,820.59           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>3,902.00</b>     | <b>3,902.00</b>     | <b>0.00</b>             | <b>2,081.41</b>  | <b>0.00</b>     | <b>1,820.59</b>    | <b>1,820.59</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>3,902.00</b>     | <b>3,902.00</b>     | <b>0.00</b>             | <b>2,081.41</b>  | <b>0.00</b>     | <b>1,820.59</b>    | <b>1,820.59</b>    |
| <b>***Total Expenditures</b>                           | <b>96,447.00</b>    | <b>96,447.00</b>    | <b>0.00</b>             | <b>57,702.75</b> | <b>0.00</b>     | <b>38,744.25</b>   | <b>38,744.25</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 57,702.75        | 0.00            | (57,702.75)        | (57,702.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,702.75</b> | <b>0.00</b>     | <b>(57,702.75)</b> | <b>(57,702.75)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,702.75</b> | <b>0.00</b>     | <b>(57,702.75)</b> | <b>(57,702.75)</b> |

Grant: 147499 - GEM: Plasma Sheet Instability  
 Fund: 147499 - GEM: Plasma Sheet Instability

Status: Closing - BSC/Dept Review  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Raeder, Joachim                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | ATM0902907                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 24,353.00         | 0.00            | (24,353.00)        | (24,353.00)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 60,243.00           | 24,943.00           | 0.00                    | 0.00              | 0.00            | 60,243.00          | 24,943.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 17,000.00           | 0.00                    | 11,821.82         | 0.00            | (11,821.82)        | 5,178.18          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 8,663.67          | 0.00            | (8,663.67)         | (8,663.67)        |
| 615F10 PAT   | 0.00                | 18,815.00           | 0.00                    | 18,523.23         | 0.00            | (18,523.23)        | 291.77            |
| 615F1R Retro PAT                                       | 0.00                | 0.00                | 0.00                    | 120.74            | 0.00            | (120.74)           | (120.74)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>60,243.00</b>    | <b>60,758.00</b>    | <b>0.00</b>             | <b>63,482.46</b>  | <b>0.00</b>     | <b>(3,239.46)</b>  | <b>(2,724.46)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 2,300.00            | 0.00                    | 2,809.20          | 0.00            | (2,809.20)         | (509.20)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,105.00            | 8,605.00            | 0.00                    | 8,347.78          | 0.00            | (3,242.78)         | 257.22            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,105.00</b>     | <b>10,905.00</b>    | <b>0.00</b>             | <b>11,156.98</b>  | <b>0.00</b>     | <b>(6,051.98)</b>  | <b>(251.98)</b>   |
| 710 Travel   | 22,350.00           | 12,350.00           | 0.00                    | 0.00              | 0.00            | 22,350.00          | 12,350.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 7,935.04          | 0.00            | (7,935.04)         | (7,935.04)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,380.00          | 0.00            | (1,380.00)         | (1,380.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 3,047.41          | 0.00            | (3,047.41)         | (3,047.41)        |
| <b>Subtotal: Travel</b>                                | <b>22,350.00</b>    | <b>12,350.00</b>    | <b>0.00</b>             | <b>12,362.45</b>  | <b>0.00</b>     | <b>9,987.55</b>    | <b>(12.45)</b>    |
| 7112 Research Supplies                                 | 1,958.00            | 1,958.00            | 0.00                    | 0.00              | 0.00            | 1,958.00           | 1,958.00          |
| 711200 Research Supplies                               | 0.00                | (0.50)              | 0.00                    | 192.12            | 0.00            | (192.12)           | (192.62)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 178.62            | 0.00            | (178.62)           | (178.62)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,958.00</b>     | <b>1,957.50</b>     | <b>0.00</b>             | <b>370.74</b>     | <b>0.00</b>     | <b>1,587.26</b>    | <b>1,586.76</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>24,308.00</b>    | <b>14,307.50</b>    | <b>0.00</b>             | <b>12,733.19</b>  | <b>0.00</b>     | <b>11,574.81</b>   | <b>1,574.31</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00          | 0.00            | (1,140.00)         | (1,140.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 5,685.50            | 0.00                    | 4,545.50          | 0.00            | (4,545.50)         | 1,140.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>5,685.50</b>     | <b>0.00</b>             | <b>5,685.50</b>   | <b>0.00</b>     | <b>(5,685.50)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>89,656.00</b>    | <b>91,656.00</b>    | <b>0.00</b>             | <b>93,058.13</b>  | <b>0.00</b>     | <b>(3,402.13)</b>  | <b>(1,402.13)</b> |
| 760300 F&A Expenditures                                | 40,344.00           | 38,344.00           | 0.00                    | 39,317.66         | 0.00            | 1,026.34           | (973.66)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>40,344.00</b>    | <b>38,344.00</b>    | <b>0.00</b>             | <b>39,317.66</b>  | <b>0.00</b>     | <b>1,026.34</b>    | <b>(973.66)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>40,344.00</b>    | <b>38,344.00</b>    | <b>0.00</b>             | <b>39,317.66</b>  | <b>0.00</b>     | <b>1,026.34</b>    | <b>(973.66)</b>   |
| <b>***Total Expenditures</b>                           | <b>130,000.00</b>   | <b>130,000.00</b>   | <b>0.00</b>             | <b>132,375.79</b> | <b>0.00</b>     | <b>(2,375.79)</b>  | <b>(2,375.79)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147499 - GEM: Plasma Sheet Instability  
 Fund: 147499 - GEM: Plasma Sheet Instability

Status: Closing - BSC/Dept Review  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ATM0902907 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 132,375.79        | 0.00            | (132,375.79)        | (132,375.79)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>132,375.79</b> | <b>0.00</b>     | <b>(132,375.79)</b> | <b>(132,375.79)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>132,375.79</b> | <b>0.00</b>     | <b>(132,375.79)</b> | <b>(132,375.79)</b> |

Grant: 147504 - KVD Fluid Archive Project  
 Fund: 147504 - KVD Fluid Archive Project

Status: Closing - BSC/Dept Review  
 FMGR: Bryce, Julia G

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Bryce, Julia G                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE0937387                        | CFDA #:                 | 47.050                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/09 - 8/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDESJB - PI Julia Bryce

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 16,094.03        | 0.00            | (16,094.03)        | (16,094.03)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,621.00           | 11,621.00           | 0.00                    | 0.00             | 0.00            | 11,621.00          | 11,621.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 35,537.37        | 0.00            | (35,537.37)        | (35,537.37)        |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 133.30           | 0.00            | (133.30)           | (133.30)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 35,165.00           | 35,165.00           | 0.00                    | 0.00             | 0.00            | 35,165.00          | 35,165.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 36.00            | 0.00            | (36.00)            | (36.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 10,222.75        | 0.00            | (10,222.75)        | (10,222.75)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 198.00           | 0.00            | (198.00)           | (198.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>51,786.00</b>    | <b>51,786.00</b>    | <b>0.00</b>             | <b>62,521.45</b> | <b>0.00</b>     | <b>(10,735.45)</b> | <b>(10,735.45)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,293.39         | 0.00            | (1,293.39)         | (1,293.39)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 16,675.00           | 16,675.00           | 0.00                    | 15,838.62        | 0.00            | 836.38             | 836.38             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 26.71            | 0.00            | (26.71)            | (26.71)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>16,675.00</b>    | <b>16,675.00</b>    | <b>0.00</b>             | <b>17,158.72</b> | <b>0.00</b>     | <b>(483.72)</b>    | <b>(483.72)</b>    |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,103.22         | 0.00            | (2,103.22)         | (2,103.22)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 455.00           | 0.00            | (455.00)           | (455.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>2,558.22</b>  | <b>0.00</b>     | <b>(1,058.22)</b>  | <b>(1,058.22)</b>  |
| 7112 Research Supplies                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,547.11         | 0.00            | (2,547.11)         | (2,547.11)         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 56.27            | 0.00            | (56.27)            | (56.27)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 77.35            | 0.00            | (77.35)            | (77.35)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 43.00            | 0.00            | (43.00)            | (43.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>2,723.73</b>  | <b>0.00</b>     | <b>12,276.27</b>   | <b>12,276.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,500.00</b>    | <b>16,500.00</b>    | <b>0.00</b>             | <b>5,281.95</b>  | <b>0.00</b>     | <b>11,218.05</b>   | <b>11,218.05</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>84,961.00</b>    | <b>84,961.00</b>    | <b>0.00</b>             | <b>84,962.12</b> | <b>0.00</b>     | <b>(1.12)</b>      | <b>(1.12)</b>      |
| 760300 F&A Expenditures                               | 38,234.00           | 38,234.00           | 0.00                    | 38,232.90        | 0.00            | 1.10               | 1.10               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>38,234.00</b>    | <b>38,234.00</b>    | <b>0.00</b>             | <b>38,232.90</b> | <b>0.00</b>     | <b>1.10</b>        | <b>1.10</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>38,234.00</b>    | <b>38,234.00</b>    | <b>0.00</b>             | <b>38,232.90</b> | <b>0.00</b>     | <b>1.10</b>        | <b>1.10</b>        |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147504 - KVD Fluid Archive Project  
 Fund: 147504 - KVD Fluid Archive Project

Status: Closing - BSC/Dept Review  
 FMGR: Bryce, Julia G

Type: Grant

PI Name: Bryce, Julia G  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE0937387 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/15/09 - 8/31/14

**Fund Information**

Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UDESJB - PI Julia Bryce**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>123,195.00</b>   | <b>123,195.00</b>   | <b>0.00</b>             | <b>123,195.02</b> | <b>0.00</b>     | <b>(0.02)</b>       | <b>(0.02)</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 123,195.02        | 0.00            | (123,195.02)        | (123,195.02)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,195.02</b> | <b>0.00</b>     | <b>(123,195.02)</b> | <b>(123,195.02)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,195.02</b> | <b>0.00</b>     | <b>(123,195.02)</b> | <b>(123,195.02)</b> |

Grant: 147506 - Multiscale Ocean Mixed Layer  
 Fund: 147506 - Multiscale Ocean Mixed Layer

Status: Closing - BSC/Dept Review  
 FMGR: Chini, Gregory P

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Chini, Gregory P                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE0934827                        | CFDA #:                 | 47.050                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDMEGC - PI Gregory Chini**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 50,924.24         | 0.00            | (50,924.24)        | (50,924.24)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 39,000.00           | 39,000.00           | 0.00                    | 0.00              | 0.00            | 39,000.00          | 39,000.00          |
| 611Q90 Post Doc  | 97,440.00           | 97,440.00           | 0.00                    | 159,618.00        | 0.00            | (62,178.00)        | (62,178.00)        |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,000.04          | 0.00            | (5,000.04)         | (5,000.04)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 74,956.00           | 74,956.00           | 0.00                    | 0.00              | 0.00            | 74,956.00          | 74,956.00          |
| 61KBAW OTP - Honor & Recog Awrd                        | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>211,396.00</b>   | <b>211,396.00</b>   | <b>0.00</b>             | <b>216,042.28</b> | <b>0.00</b>     | <b>(4,646.28)</b>  | <b>(4,646.28)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,648.16          | 0.00            | (4,648.16)         | (4,648.16)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 34,730.00           | 34,730.00           | 0.00                    | 49,595.72         | 0.00            | (14,865.72)        | (14,865.72)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>34,730.00</b>    | <b>34,730.00</b>    | <b>0.00</b>             | <b>54,243.88</b>  | <b>0.00</b>     | <b>(19,513.88)</b> | <b>(19,513.88)</b> |
| 710 Travel   | 30,000.00           | 30,000.00           | 0.00                    | 0.00              | 0.00            | 30,000.00          | 30,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 23,013.58         | 0.00            | (23,013.58)        | (23,013.58)        |
| 710200 Foreign Travel                                  | 6,000.00            | 6,000.00            | 2,330.50                | 3,185.50          | 0.00            | 2,814.50           | 2,814.50           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 394.75                  | 5,259.09          | 0.00            | (5,259.09)         | (5,259.09)         |
| <b>Subtotal: Travel</b>                                | <b>36,000.00</b>    | <b>36,000.00</b>    | <b>2,725.25</b>         | <b>31,458.17</b>  | <b>0.00</b>     | <b>4,541.83</b>    | <b>4,541.83</b>    |
| 7112 Research Supplies                                 | 8,441.00            | 8,441.00            | 0.00                    | 0.00              | 0.00            | 8,441.00           | 8,441.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 6,465.73          | 0.00            | (6,465.73)         | (6,465.73)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 3,050.60          | 0.00            | (3,050.60)         | (3,050.60)         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 29.60             | 0.00            | (29.60)            | (29.60)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 357.00            | 0.00            | (357.00)           | (357.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,441.00</b>     | <b>8,441.00</b>     | <b>0.00</b>             | <b>9,902.93</b>   | <b>0.00</b>     | <b>(1,461.93)</b>  | <b>(1,461.93)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>44,441.00</b>    | <b>44,441.00</b>    | <b>2,725.25</b>         | <b>41,361.10</b>  | <b>0.00</b>     | <b>3,079.90</b>    | <b>3,079.90</b>    |
| 721100 Assistantships                                  | 29,688.00           | 29,688.00           | 0.00                    | 0.00              | 0.00            | 29,688.00          | 29,688.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>29,688.00</b>    | <b>29,688.00</b>    | <b>0.00</b>             | <b>200.00</b>     | <b>0.00</b>     | <b>29,488.00</b>   | <b>29,488.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>320,255.00</b>   | <b>320,255.00</b>   | <b>2,725.25</b>         | <b>311,847.26</b> | <b>0.00</b>     | <b>8,407.74</b>    | <b>8,407.74</b>    |
| 760300 F&A Expenditures                                | 130,755.00          | 130,755.00          | 1,226.36                | 140,241.43        | 0.00            | (9,486.43)         | (9,486.43)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>130,755.00</b>   | <b>130,755.00</b>   | <b>1,226.36</b>         | <b>140,241.43</b> | <b>0.00</b>     | <b>(9,486.43)</b>  | <b>(9,486.43)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>130,755.00</b>   | <b>130,755.00</b>   | <b>1,226.36</b>         | <b>140,241.43</b> | <b>0.00</b>     | <b>(9,486.43)</b>  | <b>(9,486.43)</b>  |

Grant: 147506 - Multiscale Ocean Mixed Layer  
 Fund: 147506 - Multiscale Ocean Mixed Layer

Status: Closing - BSC/Dept Review  
 FMGR: Chini, Gregory P

Type: Grant

PI Name: Chini, Gregory P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE0934827 CFDA #: 47.050  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDCN        | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | NSF    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDMEGC - PI Gregory Chini

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>451,010.00</b>   | <b>451,010.00</b>   | <b>3,951.61</b>         | <b>452,088.69</b> | <b>0.00</b>     | <b>(1,078.69)</b>   | <b>(1,078.69)</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 3,951.61                | 452,088.69        | 0.00            | (452,088.69)        | (452,088.69)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,951.61</b>         | <b>452,088.69</b> | <b>0.00</b>     | <b>(452,088.69)</b> | <b>(452,088.69)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,951.61</b>         | <b>452,088.69</b> | <b>0.00</b>     | <b>(452,088.69)</b> | <b>(452,088.69)</b> |





Grant: 147518 - Ablation by Turbulent Flow  
 Fund: 147518 - Ablation by Turbulent Flow

Status: Closing - Final Financial Rev  
 FMGR: White, Christopher M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | White, Christopher M              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CBET0967224                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/15/10 - 4/30/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMECW - PI Christopher White

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 30,447.42         | 0.00            | (30,447.42)        | (30,447.42)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 31,711.00           | 31,711.00           | 0.00                    | 0.00              | 0.00            | 31,711.00          | 31,711.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 21,993.11         | 0.00            | (21,993.11)        | (21,993.11)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 39,270.46         | 0.00            | (39,270.46)        | (39,270.46)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 60,197.00           | 60,197.00           | 0.00                    | 0.00              | 0.00            | 60,197.00          | 60,197.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>91,908.00</b>    | <b>91,908.00</b>    | <b>0.00</b>             | <b>91,710.99</b>  | <b>0.00</b>     | <b>197.01</b>      | <b>197.01</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,458.75          | 0.00            | (4,458.75)         | (4,458.75)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,290.00            | 5,290.00            | 0.00                    | 0.00              | 0.00            | 5,290.00           | 5,290.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,290.00</b>     | <b>5,290.00</b>     | <b>0.00</b>             | <b>4,458.75</b>   | <b>0.00</b>     | <b>831.25</b>      | <b>831.25</b>     |
| 710 Travel   | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,590.74          | 0.00            | (3,590.74)         | (3,590.74)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 360.00            | 0.00            | (360.00)           | (360.00)          |
| <b>Subtotal: Travel</b>                                | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>3,950.74</b>   | <b>0.00</b>     | <b>549.26</b>      | <b>549.26</b>     |
| 7112 Research Supplies                                 | 10,622.00           | 10,622.00           | 0.00                    | 0.00              | 0.00            | 10,622.00          | 10,622.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 16,902.22         | 0.00            | (16,902.22)        | (16,902.22)       |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,042.75          | 0.00            | (1,042.75)         | (1,042.75)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,728.00          | 0.00            | (1,728.00)         | (1,728.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,622.00</b>    | <b>10,622.00</b>    | <b>0.00</b>             | <b>19,672.97</b>  | <b>0.00</b>     | <b>(9,050.97)</b>  | <b>(9,050.97)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,122.00</b>    | <b>15,122.00</b>    | <b>0.00</b>             | <b>23,623.71</b>  | <b>0.00</b>     | <b>(8,501.71)</b>  | <b>(8,501.71)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,330.00          | 0.00            | (5,330.00)         | (5,330.00)        |
| 721100 Assistantships                                  | 30,591.00           | 30,591.00           | 0.00                    | 0.00              | 0.00            | 30,591.00          | 30,591.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 13,960.50         | 0.00            | (13,960.50)        | (13,960.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>30,591.00</b>    | <b>30,591.00</b>    | <b>0.00</b>             | <b>19,290.50</b>  | <b>0.00</b>     | <b>11,300.50</b>   | <b>11,300.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>142,911.00</b>   | <b>142,911.00</b>   | <b>0.00</b>             | <b>139,083.95</b> | <b>0.00</b>     | <b>3,827.05</b>    | <b>3,827.05</b>   |
| 760300 F&A Expenditures                                | 52,143.00           | 52,143.00           | 0.00                    | 55,970.05         | 0.00            | (3,827.05)         | (3,827.05)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>52,143.00</b>    | <b>52,143.00</b>    | <b>0.00</b>             | <b>55,970.05</b>  | <b>0.00</b>     | <b>(3,827.05)</b>  | <b>(3,827.05)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>52,143.00</b>    | <b>52,143.00</b>    | <b>0.00</b>             | <b>55,970.05</b>  | <b>0.00</b>     | <b>(3,827.05)</b>  | <b>(3,827.05)</b> |
| <b>***Total Expenditures</b>                           | <b>195,054.00</b>   | <b>195,054.00</b>   | <b>0.00</b>             | <b>195,054.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Revenue

Grant: 147518 - Ablation by Turbulent Flow  
 Fund: 147518 - Ablation by Turbulent Flow

Status: Closing - Final Financial Rev  
 FMGR: White, Christopher M

Type: Grant

PI Name: White, Christopher M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET0967224 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 5/15/10 - 4/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 05/15/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDMECW - PI Christopher White**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 195,054.00        | 0.00            | (195,054.00)        | (195,054.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>195,054.00</b> | <b>0.00</b>     | <b>(195,054.00)</b> | <b>(195,054.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>195,054.00</b> | <b>0.00</b>     | <b>(195,054.00)</b> | <b>(195,054.00)</b> |

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMCIS0 - Computer Science**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,238.27        | 0.00            | (3,238.27)         | (3,238.27)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,238.27</b> | <b>0.00</b>     | <b>(3,238.27)</b>  | <b>(3,238.27)</b> |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 419.46          | 0.00            | (419.46)           | (419.46)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 875.53          | 0.00            | (875.53)           | (875.53)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,294.99</b> | <b>0.00</b>     | <b>(1,294.99)</b>  | <b>(1,294.99)</b> |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 1,518.00                | 1,518.00        | 0.00            | (1,518.00)         | (1,518.00)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>1,518.00</b>         | <b>1,618.00</b> | <b>0.00</b>     | <b>(1,618.00)</b>  | <b>(1,618.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,518.00</b>         | <b>2,912.99</b> | <b>0.00</b>     | <b>(2,912.99)</b>  | <b>(2,912.99)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,518.00</b>         | <b>6,151.26</b> | <b>0.00</b>     | <b>(6,151.26)</b>  | <b>(6,151.26)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>1,518.00</b>         | <b>6,151.26</b> | <b>0.00</b>     | <b>(6,151.26)</b>  | <b>(6,151.26)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,518.00                | 6,151.26        | 0.00            | (6,151.26)         | (6,151.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,518.00</b>         | <b>6,151.26</b> | <b>0.00</b>     | <b>(6,151.26)</b>  | <b>(6,151.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,518.00</b>         | <b>6,151.26</b> | <b>0.00</b>     | <b>(6,151.26)</b>  | <b>(6,151.26)</b> |

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMDPMS - PI Mihaela Sabin**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                  |                     |                     |
| 611F60   | Faculty NTT Research                | 0.00                | 52,500.00           | 4,022.98                | 8,045.96          | 39,626.35        | (47,672.31)         | 4,827.69            |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 30,241.00           | 30,241.00           | 0.00                    | 6,200.00          | 0.00             | 24,041.00           | 24,041.00           |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 15,935.00           | 15,935.00           | 0.00                    | 24,650.00         | 0.00             | (8,715.00)          | (8,715.00)          |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,969.75          | 0.00             | (1,969.75)          | (1,969.75)          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 12,000.00           | 12,000.00           | 0.00                    | 1,997.75          | 0.00             | 10,002.25           | 10,002.25           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>58,176.00</b>    | <b>110,676.00</b>   | <b>4,022.98</b>         | <b>42,863.46</b>  | <b>39,626.35</b> | <b>(24,313.81)</b>  | <b>28,186.19</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 10,724.00           | 30,936.50           | 1,548.84                | 3,097.68          | 15,256.14        | (7,629.82)          | 12,582.68           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>10,724.00</b>    | <b>30,936.50</b>    | <b>1,548.84</b>         | <b>3,097.68</b>   | <b>15,256.14</b> | <b>(7,629.82)</b>   | <b>12,582.68</b>    |
| 710  | Travel                              | 4,300.00            | 4,300.00            | 0.00                    | 0.00              | 0.00             | 4,300.00            | 4,300.00            |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 533.80            | 0.00             | (533.80)            | (533.80)            |
| <b>Subtotal: Travel</b>                                |                                     | <b>4,300.00</b>     | <b>4,300.00</b>     | <b>0.00</b>             | <b>533.80</b>     | <b>0.00</b>      | <b>3,766.20</b>     | <b>3,766.20</b>     |
| 7112   | Research Supplies                   | 2,221.00            | 2,221.00            | 0.00                    | 0.00              | 0.00             | 2,221.00            | 2,221.00            |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 202.99            | 0.00             | (202.99)            | (202.99)            |
| 717000   | Consulting-General                  | 2,800.00            | 2,800.00            | 0.00                    | 0.00              | 0.00             | 2,800.00            | 2,800.00            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>5,021.00</b>     | <b>5,021.00</b>     | <b>0.00</b>             | <b>202.99</b>     | <b>0.00</b>      | <b>4,818.01</b>     | <b>4,818.01</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>9,321.00</b>     | <b>9,321.00</b>     | <b>0.00</b>             | <b>736.79</b>     | <b>0.00</b>      | <b>8,584.21</b>     | <b>8,584.21</b>     |
| 720100   | Need Based Financial Aid            | 0.00                | 0.00                | 5,600.00                | 329,350.00        | 0.00             | (329,350.00)        | (329,350.00)        |
| 722200   | Participant Support                 | 521,600.00          | 521,600.00          | 0.00                    | 0.00              | 0.00             | 521,600.00          | 521,600.00          |
| 722220   | Participant Sup-Post Doctoral       | 0.00                | 0.00                | 0.00                    | 22,500.00         | 0.00             | (22,500.00)         | (22,500.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>521,600.00</b>   | <b>521,600.00</b>   | <b>5,600.00</b>         | <b>351,850.00</b> | <b>0.00</b>      | <b>169,750.00</b>   | <b>169,750.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>599,821.00</b>   | <b>672,533.50</b>   | <b>11,171.82</b>        | <b>398,547.93</b> | <b>54,882.49</b> | <b>146,390.58</b>   | <b>219,103.08</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>599,821.00</b>   | <b>672,533.50</b>   | <b>11,171.82</b>        | <b>398,547.93</b> | <b>54,882.49</b> | <b>146,390.58</b>   | <b>219,103.08</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                  |                     |                     |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 11,171.82               | 398,547.93        | 0.00             | (398,547.93)        | (398,547.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>11,171.82</b>        | <b>398,547.93</b> | <b>0.00</b>      | <b>(398,547.93)</b> | <b>(398,547.93)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>11,171.82</b>        | <b>398,547.93</b> | <b>0.00</b>      | <b>(398,547.93)</b> | <b>(398,547.93)</b> |

Grant: 147520 - UNHM S-STEM  
 Fund: 147520 - UNHM S-STEM

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE0966204 CFDA #: 47.076  
 Resp Org: UMDEGP  
 FRAGRNT Start/End Date: 6/1/10 - 5/31/15

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 611F60 Faculty NTT Research             | 0.00                | (52,500.00)         | 0.00                    | 0.00         | 0.00            | 0.00               | (52,500.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(52,500.00)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(52,500.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (20,212.50)         | 0.00                    | 0.00         | 0.00            | 0.00               | (20,212.50)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(20,212.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(20,212.50)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(72,712.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(72,712.50)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(72,712.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(72,712.50)</b> |

Grant: 147521 - Fitness and Competitiveness  
 Fund: 147521 - Fitness and Competitiveness

Status: Active  
 FMGR: Pringle, James M  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Pringle, James M                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | OCE0961344                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | NSF |
| Resp Org:               | UZOP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 6/15/10 - 5/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

Org: UZOPJP - PI James Pringle

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 28,864.08         | 0.00             | (28,864.08)        | (28,864.08)       |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 28,481.00           | 28,481.00           | 0.00                    | 0.00              | 0.00             | 28,481.00          | 28,481.00         |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 25,001.06         | 0.00             | (25,001.06)        | (25,001.06)       |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,825.66                | 49,942.43         | 15,518.11        | (65,460.54)        | (65,460.54)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 78,816.00           | 90,845.00           | 0.00                    | 0.00              | 0.00             | 78,816.00          | 90,845.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>107,297.00</b>   | <b>119,326.00</b>   | <b>1,825.66</b>         | <b>103,807.57</b> | <b>15,518.11</b> | <b>(12,028.68)</b> | <b>0.32</b>       |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,325.14          | 0.00             | (4,325.14)         | (4,325.14)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 5,145.00            | 4,328.00            | 0.00                    | 0.00              | 0.00             | 5,145.00           | 4,328.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>5,145.00</b>     | <b>4,328.00</b>     | <b>0.00</b>             | <b>4,325.14</b>   | <b>0.00</b>      | <b>819.86</b>      | <b>2.86</b>       |
| 710  | Travel                              | 6,990.00            | 4,073.00            | 0.00                    | 0.00              | 0.00             | 6,990.00           | 4,073.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,982.28          | 0.00             | (1,982.28)         | (1,982.28)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,400.00          | 0.00             | (1,400.00)         | (1,400.00)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>6,990.00</b>     | <b>4,073.00</b>     | <b>0.00</b>             | <b>3,382.28</b>   | <b>0.00</b>      | <b>3,607.72</b>    | <b>690.72</b>     |
| 7112   | Research Supplies                   | 13,751.00           | 2,003.00            | 0.00                    | 0.00              | 0.00             | 13,751.00          | 2,003.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,003.25          | 0.00             | (1,003.25)         | (1,003.25)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 142.03            | 0.00             | (142.03)           | (142.03)          |
| 713010   | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 217.50            | 0.00             | (217.50)           | (217.50)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>13,751.00</b>    | <b>2,003.00</b>     | <b>0.00</b>             | <b>1,362.78</b>   | <b>0.00</b>      | <b>12,388.22</b>   | <b>640.22</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>20,741.00</b>    | <b>6,076.00</b>     | <b>0.00</b>             | <b>4,745.06</b>   | <b>0.00</b>      | <b>15,995.94</b>   | <b>1,330.94</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 7,610.00          | 0.00             | (7,610.00)         | (7,610.00)        |
| 721100   | Assistantships                      | 38,993.00           | 38,993.00           | 0.00                    | 0.00              | 0.00             | 38,993.00          | 38,993.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 1,094.00                | 28,233.00         | 0.00             | (28,233.00)        | (28,233.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>38,993.00</b>    | <b>38,993.00</b>    | <b>2,234.00</b>         | <b>35,843.00</b>  | <b>0.00</b>      | <b>3,150.00</b>    | <b>3,150.00</b>   |
| 740000   | Cap Equipment                       | 0.00                | 5,005.00            | 0.00                    | 5,005.00          | 0.00             | (5,005.00)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>0.00</b>         | <b>5,005.00</b>     | <b>0.00</b>             | <b>5,005.00</b>   | <b>0.00</b>      | <b>(5,005.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>172,176.00</b>   | <b>173,728.00</b>   | <b>4,059.66</b>         | <b>153,725.77</b> | <b>15,518.11</b> | <b>2,932.12</b>    | <b>4,484.12</b>   |
| 760300   | F&A Expenditures                    | 59,932.00           | 58,380.00           | 821.54                  | 50,794.97         | 0.00             | 9,137.03           | 7,585.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>59,932.00</b>    | <b>58,380.00</b>    | <b>821.54</b>           | <b>50,794.97</b>  | <b>0.00</b>      | <b>9,137.03</b>    | <b>7,585.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>59,932.00</b>    | <b>58,380.00</b>    | <b>821.54</b>           | <b>50,794.97</b>  | <b>0.00</b>      | <b>9,137.03</b>    | <b>7,585.03</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147521 - Fitness and Competitiveness  
 Fund: 147521 - Fitness and Competitiveness

Status: Active  
 FMGR: Pringle, James M  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Pringle, James M                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | OCE0961344                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | NSF |
| Resp Org:               | UZOP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 6/15/10 - 5/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

Org: UZOPJP - PI James Pringle

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>232,108.00</b>   | <b>232,108.00</b>   | <b>4,881.20</b>         | <b>204,520.74</b> | <b>15,518.11</b> | <b>12,069.15</b>    | <b>12,069.15</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 4,881.20                | 204,520.74        | 0.00             | (204,520.74)        | (204,520.74)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,881.20</b>         | <b>204,520.74</b> | <b>0.00</b>      | <b>(204,520.74)</b> | <b>(204,520.74)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,881.20</b>         | <b>204,520.74</b> | <b>0.00</b>      | <b>(204,520.74)</b> | <b>(204,520.74)</b> |

Grant: 147527 - Analysis of Seismic Processes  
 Fund: 147527 - Analysis of Seismic Processes

Status: Closing - Final Financial Rev  
 FMGR: Boettcher, Margaret S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Boettcher, Margaret S             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | EAR0944161                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20      | Budget Controls | NSF |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UDESMB - PI Margaret Boettcher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 16,868.52         | 0.00            | (16,868.52)        | (16,868.52)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 33,201.00           | 33,201.00           | 0.00                    | 0.00              | 0.00            | 33,201.00          | 33,201.00          |
| 611Q90 Post Doc  | 0.00                | 0.00                | 0.00                    | 74,847.56         | 0.00            | (74,847.56)        | (74,847.56)        |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 9,867.00          | 0.00            | (9,867.00)         | (9,867.00)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 31,900.25         | 0.00            | (31,900.25)        | (31,900.25)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 75,433.00           | 75,433.00           | 0.00                    | 0.00              | 0.00            | 75,433.00          | 75,433.00          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 2,243.77          | 0.00            | (2,243.77)         | (2,243.77)         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 933.00            | 0.00            | (933.00)           | (933.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 6,135.00            | 6,135.00            | 0.00                    | 0.00              | 0.00            | 6,135.00           | 6,135.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>114,769.00</b>   | <b>114,769.00</b>   | <b>0.00</b>             | <b>136,660.10</b> | <b>0.00</b>     | <b>(21,891.10)</b> | <b>(21,891.10)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,208.29          | 0.00            | (2,208.29)         | (2,208.29)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,513.00            | 5,513.00            | 0.00                    | 23,843.75         | 0.00            | (18,330.75)        | (18,330.75)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 208.65            | 0.00            | (208.65)           | (208.65)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,513.00</b>     | <b>5,513.00</b>     | <b>0.00</b>             | <b>26,260.69</b>  | <b>0.00</b>     | <b>(20,747.69)</b> | <b>(20,747.69)</b> |
| 710 Travel   | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 1,133.55          | 0.00            | (1,133.55)         | (1,133.55)         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 6,140.58          | 0.00            | (6,140.58)         | (6,140.58)         |
| 710200 Foreign Travel                                  | 5,600.00            | 5,600.00            | 0.00                    | 1,443.28          | 0.00            | 4,156.72           | 4,156.72           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,738.60          | 0.00            | (2,738.60)         | (2,738.60)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 561.05            | 0.00            | (561.05)           | (561.05)           |
| <b>Subtotal: Travel</b>                                | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>12,017.06</b>  | <b>0.00</b>     | <b>5,582.94</b>    | <b>5,582.94</b>    |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 79.00             | 0.00            | (79.00)            | (79.00)            |
| 7112 Research Supplies                                 | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 8,049.08          | 0.00            | (8,049.08)         | (8,049.08)         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 532.37            | 0.00            | (532.37)           | (532.37)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>8,660.45</b>   | <b>0.00</b>     | <b>3,339.55</b>    | <b>3,339.55</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>29,600.00</b>    | <b>29,600.00</b>    | <b>0.00</b>             | <b>20,677.51</b>  | <b>0.00</b>     | <b>8,922.49</b>    | <b>8,922.49</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,460.00          | 0.00            | (4,460.00)         | (4,460.00)         |
| 721100 Assistantships                                  | 38,629.00           | 38,629.00           | 0.00                    | 0.00              | 0.00            | 38,629.00          | 38,629.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 5,109.00          | 0.00            | (5,109.00)         | (5,109.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>38,629.00</b>    | <b>38,629.00</b>    | <b>0.00</b>             | <b>9,569.00</b>   | <b>0.00</b>     | <b>29,060.00</b>   | <b>29,060.00</b>   |



Grant: 147527 - Analysis of Seismic Processes  
 Fund: 147527 - Analysis of Seismic Processes

Status: Closing - Final Financial Rev  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR0944161 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON06 34.2  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDESMB - PI Margaret Boettcher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>188,511.00</b>   | <b>188,511.00</b>   | <b>0.00</b>             | <b>193,167.30</b> | <b>0.00</b>     | <b>(4,656.30)</b>   | <b>(4,656.30)</b>   |
| 760300 F&A Expenditures                              | 67,447.00           | 67,447.00           | 0.00                    | 62,790.69         | 0.00            | 4,656.31            | 4,656.31            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>67,447.00</b>    | <b>67,447.00</b>    | <b>0.00</b>             | <b>62,790.69</b>  | <b>0.00</b>     | <b>4,656.31</b>     | <b>4,656.31</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>67,447.00</b>    | <b>67,447.00</b>    | <b>0.00</b>             | <b>62,790.69</b>  | <b>0.00</b>     | <b>4,656.31</b>     | <b>4,656.31</b>     |
| <b>***Total Expenditures</b>                         | <b>255,958.00</b>   | <b>255,958.00</b>   | <b>0.00</b>             | <b>255,957.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 255,957.99        | 0.00            | (255,957.99)        | (255,957.99)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>255,957.99</b> | <b>0.00</b>     | <b>(255,957.99)</b> | <b>(255,957.99)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>255,957.99</b> | <b>0.00</b>     | <b>(255,957.99)</b> | <b>(255,957.99)</b> |

Grant: 147529 - WSD-UNH-SCO  
 Fund: 147529 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Twickler, Mark Stephen            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/05/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | 0944266                           | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | NSF |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UZCXMT - Mark Twickler**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 238,284.00          | 238,284.00          | 0.00                    | 0.00              | 0.00            | 238,284.00         | 238,284.00        |
| 615F10   | PAT                                 | 0.00                | 0.00                | 5,495.68                | 161,035.83        | 2,146.75        | (163,182.58)       | (163,182.58)      |
| 61KBAW   | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 332.00            | 0.00            | (332.00)           | (332.00)          |
| 61KBBN   | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 368.03            | 0.00            | (368.03)           | (368.03)          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>238,284.00</b>   | <b>238,284.00</b>   | <b>5,495.68</b>         | <b>161,735.86</b> | <b>2,146.75</b> | <b>74,401.39</b>   | <b>74,401.39</b>  |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 30.88             | 0.00            | (30.88)            | (30.88)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 104,369.00          | 104,369.00          | 2,115.84                | 72,321.84         | 826.50          | 31,220.66          | 31,220.66         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>104,369.00</b>   | <b>104,369.00</b>   | <b>2,115.84</b>         | <b>72,352.72</b>  | <b>826.50</b>   | <b>31,189.78</b>   | <b>31,189.78</b>  |
| 710  | Travel                              | 32,800.00           | 32,800.00           | 0.00                    | 0.00              | 0.00            | 32,800.00          | 32,800.00         |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 708.20                  | 18,805.97         | 0.00            | (18,805.97)        | (18,805.97)       |
| 710200   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,932.20          | 0.00            | (2,932.20)         | (2,932.20)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | (9,051.67)        | 0.00            | 9,051.67           | 9,051.67          |
| <b>Subtotal: Travel</b>                                |                                     | <b>32,800.00</b>    | <b>32,800.00</b>    | <b>708.20</b>           | <b>12,686.50</b>  | <b>0.00</b>     | <b>20,113.50</b>   | <b>20,113.50</b>  |
| 7112   | Research Supplies                   | 17,200.00           | 17,200.00           | 0.00                    | 0.00              | 0.00            | 17,200.00          | 17,200.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,967.28          | 0.00            | (1,967.28)         | (1,967.28)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 1,577.35                | 4,957.70          | 0.00            | (4,957.70)         | (4,957.70)        |
| 714005   | Postage-Campus Mail Services        | 0.00                | 0.00                | 62.81                   | 673.20            | 17.19           | (690.39)           | (690.39)          |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 114.72            | 0.00            | (114.72)           | (114.72)          |
| 717000   | Consulting-General                  | 6,800.00            | 6,800.00            | 0.00                    | 0.00              | 0.00            | 6,800.00           | 6,800.00          |
| 717106   | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 299.92                  | 1,180.76          | 0.00            | (1,180.76)         | (1,180.76)        |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 787.00            | 0.00            | (787.00)           | (787.00)          |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 71.30           | (71.30)            | (71.30)           |
| 718014   | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 47.50             | 0.00            | (47.50)            | (47.50)           |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.06                    | 170.11            | 0.00            | (170.11)           | (170.11)          |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 602.57            | 0.00            | (602.57)           | (602.57)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>1,940.14</b>         | <b>10,500.84</b>  | <b>88.49</b>    | <b>13,410.67</b>   | <b>13,410.67</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>56,800.00</b>    | <b>56,800.00</b>    | <b>2,648.34</b>         | <b>23,187.34</b>  | <b>88.49</b>    | <b>33,524.17</b>   | <b>33,524.17</b>  |
| 722200   | Participant Support                 | 69,000.00           | 69,000.00           | 2,095.68                | 37,920.73         | 0.00            | 31,079.27          | 31,079.27         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>69,000.00</b>    | <b>69,000.00</b>    | <b>2,095.68</b>         | <b>37,920.73</b>  | <b>0.00</b>     | <b>31,079.27</b>   | <b>31,079.27</b>  |
| 730001   | Subcontracts 01                     | 114,745.00          | 144,541.00          | 0.00                    | 144,540.98        | 0.00            | (29,795.98)        | 0.02              |

Grant: 147529 - WSD-UNH-SCO  
 Fund: 147529 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name: Twickler, Mark Stephen  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 0944266 CFDA #: 47.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/10 - 7/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 09/05/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | YES  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | NSF  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |
|                         |           |                                       |              | Idc Waiver            | NO   |

**Org: UZCXMT - Mark Twickler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 0.00              | 36,660.00        | (36,660.00)         | (36,660.00)         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>114,745.00</b>   | <b>144,541.00</b>   | <b>0.00</b>             | <b>144,540.98</b> | <b>36,660.00</b> | <b>(66,455.98)</b>  | <b>(36,659.98)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>583,198.00</b>   | <b>612,994.00</b>   | <b>12,355.54</b>        | <b>439,737.63</b> | <b>39,721.74</b> | <b>103,738.63</b>   | <b>133,534.63</b>   |
| 760300 F&A Expenditures                              | 191,004.00          | 191,004.00          | 4,616.95                | 138,274.17        | 0.00             | 52,729.83           | 52,729.83           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>191,004.00</b>   | <b>191,004.00</b>   | <b>4,616.95</b>         | <b>138,274.17</b> | <b>0.00</b>      | <b>52,729.83</b>    | <b>52,729.83</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>191,004.00</b>   | <b>191,004.00</b>   | <b>4,616.95</b>         | <b>138,274.17</b> | <b>0.00</b>      | <b>52,729.83</b>    | <b>52,729.83</b>    |
| <b>***Total Expenditures</b>                         | <b>774,202.00</b>   | <b>803,998.00</b>   | <b>16,972.49</b>        | <b>578,011.80</b> | <b>39,721.74</b> | <b>156,468.46</b>   | <b>186,264.46</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 16,972.49               | 578,011.80        | 0.00             | (578,011.80)        | (578,011.80)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>16,972.49</b>        | <b>578,011.80</b> | <b>0.00</b>      | <b>(578,011.80)</b> | <b>(578,011.80)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>16,972.49</b>        | <b>578,011.80</b> | <b>0.00</b>      | <b>(578,011.80)</b> | <b>(578,011.80)</b> |



Grant: 147529 - WSD-UNH-SCO  
 Fund: 147530 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Twickler, Mark Stephen            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | 0944266                           | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | NSF |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |     |

Org: UZCXMT - Mark Twickler

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611N20   | Faculty Unallocated Budget(BudOnly) | 46,958.00           | 43,404.00           | 0.00                    | 0.00              | 0.00            | 46,958.00          | 43,404.00         |
| 617N20   | Op Staff Unallocated Bud(BudOnly)   | 21,600.00           | 13,331.00           | 0.00                    | 0.00              | 0.00            | 21,600.00          | 13,331.00         |
| 61CBHO   | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 35.79             | 0.00            | (35.79)            | (35.79)           |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 127,860.74        | 0.00            | (127,860.74)       | (127,860.74)      |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 9,615.25          | 0.00            | (9,615.25)         | (9,615.25)        |
| 61JBEX   | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 650.00            | 0.00            | (650.00)           | (650.00)          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 147,160.00          | 123,074.00          | 0.00                    | 0.00              | 0.00            | 147,160.00         | 123,074.00        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>215,718.00</b>   | <b>179,809.00</b>   | <b>0.00</b>             | <b>138,161.78</b> | <b>0.00</b>     | <b>77,556.22</b>   | <b>41,647.22</b>  |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 60.38             | 0.00            | (60.38)            | (60.38)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 18,915.00           | 14,403.00           | 0.00                    | 0.00              | 0.00            | 18,915.00          | 14,403.00         |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 10,887.34         | 0.00            | (10,887.34)        | (10,887.34)       |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>18,915.00</b>    | <b>14,403.00</b>    | <b>0.00</b>             | <b>10,947.72</b>  | <b>0.00</b>     | <b>7,967.28</b>    | <b>3,455.28</b>   |
| 710  | Travel                              | 7,434.00            | 16,930.00           | 0.00                    | 0.00              | 0.00            | 7,434.00           | 16,930.00         |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,142.52          | 0.00            | (6,142.52)         | (6,142.52)        |
| 710200   | Foreign Travel                      | 7,280.00            | 7,280.00            | 0.00                    | 10,928.82         | 0.00            | (3,648.82)         | (3,648.82)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 450.00            | 0.00            | (450.00)           | (450.00)          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 6,688.58          | 0.00            | (6,688.58)         | (6,688.58)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>14,714.00</b>    | <b>24,210.00</b>    | <b>0.00</b>             | <b>24,209.92</b>  | <b>0.00</b>     | <b>(9,495.92)</b>  | <b>0.08</b>       |
| 7112   | Research Supplies                   | 9,400.00            | 16,677.00           | 0.00                    | 0.00              | 0.00            | 9,400.00           | 16,677.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 6,399.90          | 0.00            | (6,399.90)         | (6,399.90)        |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 4,892.28          | 0.00            | (4,892.28)         | (4,892.28)        |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,411.36          | 0.00            | (4,411.36)         | (4,411.36)        |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 972.77            | 0.00            | (972.77)           | (972.77)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>9,400.00</b>     | <b>16,677.00</b>    | <b>0.00</b>             | <b>16,676.31</b>  | <b>0.00</b>     | <b>(7,276.31)</b>  | <b>0.69</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>24,114.00</b>    | <b>40,887.00</b>    | <b>0.00</b>             | <b>40,886.23</b>  | <b>0.00</b>     | <b>(16,772.23)</b> | <b>0.77</b>       |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 730001   | Subcontracts 01                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>258,747.00</b>   | <b>235,099.00</b>   | <b>0.00</b>             | <b>189,995.73</b> | <b>0.00</b>     | <b>68,751.27</b>   | <b>45,103.27</b>  |
| 760300   | F&A Expenditures                    | 67,275.00           | 61,127.00           | 0.00                    | 49,398.87         | 0.00            | 17,876.13          | 11,728.13         |

Grant: 147529 - WSD-UNH-SCO  
 Fund: 147530 - WSD-UNH-SCO

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Twickler, Mark Stephen            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | 0944266                           | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | NSF |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

Org: UZCXMT - Mark Twickler

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>67,275.00</b>    | <b>61,127.00</b>    | <b>0.00</b>             | <b>49,398.87</b>  | <b>0.00</b>     | <b>17,876.13</b>    | <b>11,728.13</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>67,275.00</b>    | <b>61,127.00</b>    | <b>0.00</b>             | <b>49,398.87</b>  | <b>0.00</b>     | <b>17,876.13</b>    | <b>11,728.13</b>    |
| <b>***Total Expenditures</b>                         | <b>326,022.00</b>   | <b>296,226.00</b>   | <b>0.00</b>             | <b>239,394.60</b> | <b>0.00</b>     | <b>86,627.40</b>    | <b>56,831.40</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 239,394.60        | 0.00            | (239,394.60)        | (239,394.60)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>239,394.60</b> | <b>0.00</b>     | <b>(239,394.60)</b> | <b>(239,394.60)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>239,394.60</b> | <b>0.00</b>     | <b>(239,394.60)</b> | <b>(239,394.60)</b> |

Grant: 147531 - Wear Resistant Nitride  
 Fund: 147531 - Wear Resistant Nitride

Status: Active  
 FMGR: Krzanowski, James E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Krzanowski, James E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | CMMI1031052                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/10 - 1/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**ORG: UDMEJK - PI James Krzanowski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 27,374.90         | 0.00             | (27,374.90)        | (27,374.90)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 30,497.00           | 30,497.00           | 0.00                    | 0.00              | 0.00             | 30,497.00          | 30,497.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 26,103.05         | 0.00             | (26,103.05)        | (26,103.05)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 49,556.54         | 0.00             | (49,556.54)        | (49,556.54)        |
| 613N50 Graduate - Stipend Only                         | 0.00                | 0.00                | 0.00                    | 2,784.00          | 0.00             | (2,784.00)         | (2,784.00)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 59,284.00           | 59,284.00           | 0.00                    | 0.00              | 0.00             | 59,284.00          | 59,284.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>89,781.00</b>    | <b>89,781.00</b>    | <b>0.00</b>             | <b>105,818.49</b> | <b>0.00</b>      | <b>(16,037.49)</b> | <b>(16,037.49)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,584.84          | 0.00             | (4,584.84)         | (4,584.84)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 4,625.00            | 4,625.00            | 0.00                    | 0.00              | 0.00             | 4,625.00           | 4,625.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,625.00</b>     | <b>4,625.00</b>     | <b>0.00</b>             | <b>4,584.84</b>   | <b>0.00</b>      | <b>40.16</b>       | <b>40.16</b>       |
| 710 Travel   | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00             | 11,000.00          | 11,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,843.07          | 0.00             | (2,843.07)         | (2,843.07)         |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 875.82            | 0.00             | (875.82)           | (875.82)           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,470.00          | 0.00             | (1,470.00)         | (1,470.00)         |
| <b>Subtotal: Travel</b>                                | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>5,188.89</b>   | <b>0.00</b>      | <b>5,811.11</b>    | <b>5,811.11</b>    |
| 7112 Research Supplies                                 | 24,970.00           | 24,970.00           | 0.00                    | 0.00              | 0.00             | 24,970.00          | 24,970.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 390.00                  | 13,926.24         | 0.00             | (13,926.24)        | (13,926.24)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 268.75            | 0.00             | (268.75)           | (268.75)           |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 65.95             | 0.00             | (65.95)            | (65.95)            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 38.24             | 0.00             | (38.24)            | (38.24)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 4,589.01          | 362.50           | (4,951.51)         | (4,951.51)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>24,970.00</b>    | <b>24,970.00</b>    | <b>390.00</b>           | <b>18,888.19</b>  | <b>362.50</b>    | <b>5,719.31</b>    | <b>5,719.31</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>35,970.00</b>    | <b>35,970.00</b>    | <b>390.00</b>           | <b>24,077.08</b>  | <b>362.50</b>    | <b>11,530.42</b>   | <b>11,530.42</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,145.00          | 0.00             | (2,145.00)         | (2,145.00)         |
| 721100 Assistantships                                  | 28,473.00           | 28,473.00           | 0.00                    | 0.00              | 0.00             | 28,473.00          | 28,473.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,952.50         | 0.00             | (14,952.50)        | (14,952.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>28,473.00</b>    | <b>28,473.00</b>    | <b>0.00</b>             | <b>17,097.50</b>  | <b>0.00</b>      | <b>11,375.50</b>   | <b>11,375.50</b>   |
| 730001 Subcontracts 01                                 | 89,000.00           | 89,000.00           | 0.00                    | 70,563.96         | 18,436.04        | 0.00               | 0.00               |
| <b>*Total: 73 - Subcontracts</b>                       | <b>89,000.00</b>    | <b>89,000.00</b>    | <b>0.00</b>             | <b>70,563.96</b>  | <b>18,436.04</b> | <b>0.00</b>        | <b>0.00</b>        |
| 740000 Cap Equipment                                   | 10,000.00           | 10,000.00           | 0.00                    | 13,500.00         | 0.00             | (3,500.00)         | (3,500.00)         |

Grant: 147531 - Wear Resistant Nitride  
 Fund: 147531 - Wear Resistant Nitride

Status: Active  
 FMGR: Krzanowski, James E

Type: Grant

PI Name: Krzanowski, James E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1031052 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 08/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |
|                         |           |                                       |              | Idc Waiver            | NO   |

Org: UDMEJK - PI James Krzanowski

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>13,500.00</b>  | <b>0.00</b>      | <b>(3,500.00)</b>   | <b>(3,500.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>257,849.00</b>   | <b>257,849.00</b>   | <b>390.00</b>           | <b>235,641.87</b> | <b>18,798.54</b> | <b>3,408.59</b>     | <b>3,408.59</b>     |
| 760300 F&A Expenditures                               | 72,151.00           | 72,151.00           | 185.25                  | 74,467.59         | 0.00             | (2,316.59)          | (2,316.59)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>72,151.00</b>    | <b>72,151.00</b>    | <b>185.25</b>           | <b>74,467.59</b>  | <b>0.00</b>      | <b>(2,316.59)</b>   | <b>(2,316.59)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>72,151.00</b>    | <b>72,151.00</b>    | <b>185.25</b>           | <b>74,467.59</b>  | <b>0.00</b>      | <b>(2,316.59)</b>   | <b>(2,316.59)</b>   |
| <b>***Total Expenditures</b>                          | <b>330,000.00</b>   | <b>330,000.00</b>   | <b>575.25</b>           | <b>310,109.46</b> | <b>18,798.54</b> | <b>1,092.00</b>     | <b>1,092.00</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 575.25                  | 310,109.46        | 0.00             | (310,109.46)        | (310,109.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>575.25</b>           | <b>310,109.46</b> | <b>0.00</b>      | <b>(310,109.46)</b> | <b>(310,109.46)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>575.25</b>           | <b>310,109.46</b> | <b>0.00</b>      | <b>(310,109.46)</b> | <b>(310,109.46)</b> |



Grant: 147531 - Wear Resistant Nitride  
 Fund: 147558 - REU - Wear Resistant Nitride

Status: Active  
 FMGR: Krzanowski, James E

Type: Grant

PI Name: Krzanowski, James E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1031052 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/1/10 - 1/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEJK - PI James Krzanowski**

|  |                          | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                          |                     |                     |                         |                 |                 |                    |                   |
| 722200   | Participant Support      | 4,800.00            | 4,800.00            | 0.00                    | 4,532.50        | 0.00            | 267.50             | 267.50            |
| 722205   | Participant Sup-Stipends | 0.00                | 0.00                | 0.00                    | 267.50          | 0.00            | (267.50)           | (267.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                          | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                          | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300   | F&A Expenditures         | 1,200.00            | 1,200.00            | 0.00                    | 1,200.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                          | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                          | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           |                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                          |                     |                     |                         |                 |                 |                    |                   |
| 530000   | Federal Programs         | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                |                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 147531 - Wear Resistant Nitride  
 Fund: 147623 - REU Supplement

Status: Active  
 FMGR: Krzanowski, James E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|
| PI Name:                | Krzanowski, James E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | NSFREU | Approved For Preaward | YES               |
| Sponsor ID:             | CMMI1031052                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | NSF               |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    | Budget Controls   |
| FRAGRNT Start/End Date: | 8/1/10 - 1/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Equipment Vesting |
|                         |                                   |                         |                                       |                     |        |                       | Idc Waiver        |
|                         |                                   |                         |                                       |                     |        |                       | NO                |

**Org: UDMEJK - PI James Krzanowski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 4,800.00            | 4,800.00            | 0.00                    | 4,800.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 1,200.00            | 1,200.00            | 0.00                    | 1,199.99        | 0.00            | 0.01               | 0.01              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,199.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,199.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,999.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 5,999.99        | 0.00            | (5,999.99)         | (5,999.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,999.99</b> | <b>0.00</b>     | <b>(5,999.99)</b>  | <b>(5,999.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,999.99</b> | <b>0.00</b>     | <b>(5,999.99)</b>  | <b>(5,999.99)</b> |

Grant: 147533 - Strained Ultrathin Interfaces  
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Active  
 FMGR: Pohl, Karsten

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Pohl, Karsten                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |      |
| Sponsor ID:             | DMR1006863                        | CFDA #:                 | 47.049                                | Term Date:          | URON06 | 45.00                 | Budget Controls   | NSF  |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 2/28/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**ORG: UDPHKP - PI Karsten Pohl**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 53,247.61         | 0.00            | (53,247.61)        | (53,247.61)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 45,054.00           | 45,054.00           | 0.00                    | 0.00              | 0.00            | 45,054.00          | 45,054.00         |
| 611Q90  | Post Doc                            | 0.00                | 0.00                | 0.00                    | 2,114.17          | 0.00            | (2,114.17)         | (2,114.17)        |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 43,455.90         | 0.00            | (43,455.90)        | (43,455.90)       |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 93,071.96         | 0.00            | (93,071.96)        | (93,071.96)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 159,664.00          | 159,664.00          | 0.00                    | 0.00              | 0.00            | 159,664.00         | 159,664.00        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 8,975.00          | 0.00            | (8,975.00)         | (8,975.00)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,709.00            | 3,709.00            | 0.00                    | 0.00              | 0.00            | 3,709.00           | 3,709.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>208,427.00</b>   | <b>208,427.00</b>   | <b>0.00</b>             | <b>200,864.64</b> | <b>0.00</b>     | <b>7,562.36</b>    | <b>7,562.36</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 8,293.54          | 0.00            | (8,293.54)         | (8,293.54)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 7,848.00            | 7,848.00            | 0.00                    | 613.11            | 0.00            | 7,234.89           | 7,234.89          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,848.00</b>     | <b>7,848.00</b>     | <b>0.00</b>             | <b>8,906.65</b>   | <b>0.00</b>     | <b>(1,058.65)</b>  | <b>(1,058.65)</b> |
| 710   | Travel                              | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,222.30         | 0.00            | (10,222.30)        | (10,222.30)       |
| 710200  | Foreign Travel                      | 9,000.00            | 9,000.00            | 0.00                    | 5,770.00          | 0.00            | 3,230.00           | 3,230.00          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 5,298.78          | 0.00            | (5,298.78)         | (5,298.78)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,049.13          | 0.00            | (3,049.13)         | (3,049.13)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>24,340.21</b>  | <b>0.00</b>     | <b>(3,340.21)</b>  | <b>(3,340.21)</b> |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,185.70          | 0.00            | (2,185.70)         | (2,185.70)        |
| 7112  | Research Supplies                   | 36,642.00           | 36,642.00           | 0.00                    | 0.00              | 0.00            | 36,642.00          | 36,642.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 108.44                  | 9,630.28          | 0.00            | (9,630.28)         | (9,630.28)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,400.80          | 0.00            | (1,400.80)         | (1,400.80)        |
| 713010  | Printing & Copying-Publications     | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 238.46            | 0.00            | (238.46)           | (238.46)          |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,268.49          | 0.00            | (1,268.49)         | (1,268.49)        |
| 715010  | Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 80.00             | 0.00            | (80.00)            | (80.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,906.00          | 0.00            | (3,906.00)         | (3,906.00)        |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 698.88            | 0.00            | (698.88)           | (698.88)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>37,642.00</b>    | <b>37,642.00</b>    | <b>108.44</b>           | <b>19,408.61</b>  | <b>0.00</b>     | <b>18,233.39</b>   | <b>18,233.39</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>58,642.00</b>    | <b>58,642.00</b>    | <b>108.44</b>           | <b>43,748.82</b>  | <b>0.00</b>     | <b>14,893.18</b>   | <b>14,893.18</b>  |

Grant: 147533 - Strained Ultrathin Interfaces  
 Fund: 147533 - Strained Ultrathin Interfaces

Status: Active  
 FMGR: Pohl, Karsten  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Pohl, Karsten                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |      |
| Sponsor ID:             | DMR1006863                        | CFDA #:                 | 47.049                                | Term Date:          | URON06 | 45.00                 | Budget Controls   | NSF  |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/10 - 2/28/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: UDPHKP - PI Karsten Pohl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 11,565.00         | 0.00            | (11,565.00)         | (11,565.00)         |
| 721100 Assistantships                                  | 12,183.00           | 12,183.00           | 0.00                    | 0.00              | 0.00            | 12,183.00           | 12,183.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 41,642.00         | 0.00            | (41,642.00)         | (41,642.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,183.00</b>    | <b>12,183.00</b>    | <b>0.00</b>             | <b>53,207.00</b>  | <b>0.00</b>     | <b>(41,024.00)</b>  | <b>(41,024.00)</b>  |
| 740000 Cap Equipment                                   | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00            | 20,000.00           | 20,000.00           |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 685.81            | 0.00            | (685.81)            | (685.81)            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>685.81</b>     | <b>0.00</b>     | <b>19,314.19</b>    | <b>19,314.19</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>307,100.00</b>   | <b>307,100.00</b>   | <b>108.44</b>           | <b>307,412.92</b> | <b>0.00</b>     | <b>(312.92)</b>     | <b>(312.92)</b>     |
| 760300 F&A Expenditures                                | 127,900.00          | 127,900.00          | 48.80                   | 114,084.10        | 0.00            | 13,815.90           | 13,815.90           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>127,900.00</b>   | <b>127,900.00</b>   | <b>48.80</b>            | <b>114,084.10</b> | <b>0.00</b>     | <b>13,815.90</b>    | <b>13,815.90</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>127,900.00</b>   | <b>127,900.00</b>   | <b>48.80</b>            | <b>114,084.10</b> | <b>0.00</b>     | <b>13,815.90</b>    | <b>13,815.90</b>    |
| <b>***Total Expenditures</b>                           | <b>435,000.00</b>   | <b>435,000.00</b>   | <b>157.24</b>           | <b>421,497.02</b> | <b>0.00</b>     | <b>13,502.98</b>    | <b>13,502.98</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 157.24                  | 421,497.02        | 0.00            | (421,497.02)        | (421,497.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>157.24</b>           | <b>421,497.02</b> | <b>0.00</b>     | <b>(421,497.02)</b> | <b>(421,497.02)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>157.24</b>           | <b>421,497.02</b> | <b>0.00</b>     | <b>(421,497.02)</b> | <b>(421,497.02)</b> |

Grant: 147534 - Crossing Borders  
 Fund: 147534 - Crossing Borders

Status: Active  
 FMGR: Salyer, Lucy E  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Salyer, Lucy E                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | SES1023836                        | CFDA #:                 | 47.075                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF |
| Resp Org:               | UCHIST                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/15/10 - 2/28/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UCHILS - PI Lucy Salyer**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BXR  | Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 21,734.13        | 0.00            | (21,734.13)        | (21,734.13)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 21,525.00           | 21,525.00           | 0.00                    | 0.00             | 0.00            | 21,525.00          | 21,525.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>21,525.00</b>    | <b>21,525.00</b>    | <b>0.00</b>             | <b>21,734.13</b> | <b>0.00</b>     | <b>(209.13)</b>    | <b>(209.13)</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,903.87         | 0.00            | (1,903.87)         | (1,903.87)         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,616.00            | 1,616.00            | 0.00                    | 0.00             | 0.00            | 1,616.00           | 1,616.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,616.00</b>     | <b>1,616.00</b>     | <b>0.00</b>             | <b>1,903.87</b>  | <b>0.00</b>     | <b>(287.87)</b>    | <b>(287.87)</b>    |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,259.71         | 0.00            | (4,259.71)         | (4,259.71)         |
| 710200  | Foreign Travel                      | 13,308.00           | 13,308.00           | 0.00                    | 6,044.34         | 0.00            | 7,263.66           | 7,263.66           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 473.00           | 0.00            | (473.00)           | (473.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,308.00</b>    | <b>13,308.00</b>    | <b>0.00</b>             | <b>10,777.05</b> | <b>0.00</b>     | <b>2,530.95</b>    | <b>2,530.95</b>    |
| 7112  | Research Supplies                   | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00             |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 48.84            | 0.00            | (48.84)            | (48.84)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>48.84</b>     | <b>0.00</b>     | <b>251.16</b>      | <b>251.16</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,608.00</b>    | <b>13,608.00</b>    | <b>0.00</b>             | <b>10,825.89</b> | <b>0.00</b>     | <b>2,782.11</b>    | <b>2,782.11</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>36,749.00</b>    | <b>36,749.00</b>    | <b>0.00</b>             | <b>34,463.89</b> | <b>0.00</b>     | <b>2,285.11</b>    | <b>2,285.11</b>    |
| 760300  | F&A Expenditures                    | 16,963.00           | 16,963.00           | 0.00                    | 16,007.86        | 0.00            | 955.14             | 955.14             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>16,963.00</b>    | <b>16,963.00</b>    | <b>0.00</b>             | <b>16,007.86</b> | <b>0.00</b>     | <b>955.14</b>      | <b>955.14</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>16,963.00</b>    | <b>16,963.00</b>    | <b>0.00</b>             | <b>16,007.86</b> | <b>0.00</b>     | <b>955.14</b>      | <b>955.14</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>53,712.00</b>    | <b>53,712.00</b>    | <b>0.00</b>             | <b>50,471.75</b> | <b>0.00</b>     | <b>3,240.25</b>    | <b>3,240.25</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 50,471.75        | 0.00            | (50,471.75)        | (50,471.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,471.75</b> | <b>0.00</b>     | <b>(50,471.75)</b> | <b>(50,471.75)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,471.75</b> | <b>0.00</b>     | <b>(50,471.75)</b> | <b>(50,471.75)</b> |

Grant: 147534 - Crossing Borders

Status: Active

Type: Grant

Fund: 147740 - Crossing Borders REU

FMGR: Salyer, Lucy E

PI Name: Salyer, Lucy E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: SES1023836 CFDA #: 47.075  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 8/15/10 - 2/28/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCHILS - PI Lucy Salyer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 4,588.00            | 4,588.00            | 0.00                    | 0.00            | 0.00            | 4,588.00           | 4,588.00          |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | 0.00                | 0.00                    | 1,310.00        | 0.00            | (1,310.00)         | (1,310.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,588.00</b>     | <b>4,588.00</b>     | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>3,278.00</b>    | <b>3,278.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,588.00</b>     | <b>4,588.00</b>     | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>3,278.00</b>    | <b>3,278.00</b>   |
| <b>***Total Expenditures</b>                           | <b>4,588.00</b>     | <b>4,588.00</b>     | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>3,278.00</b>    | <b>3,278.00</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,310.00        | 0.00            | (1,310.00)         | (1,310.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>(1,310.00)</b>  | <b>(1,310.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>(1,310.00)</b>  | <b>(1,310.00)</b> |

Grant: 147535 - RAPID: Gulf of Mexico  
 Fund: 147535 - RAPID: Gulf of Mexico

Status: Closing - Final Financial Rev  
 FMGR: Thomas, William K

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Thomas, William K                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/25/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DEB1058458                        | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/11                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCWT - PI William K Thomas

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611Q90 Post Doc                                       | 24,750.00           | 24,750.00           | 0.00                    | 34,664.59         | 0.00            | (9,914.59)          | (9,914.59)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,750.00</b>    | <b>24,750.00</b>    | <b>0.00</b>             | <b>34,664.59</b>  | <b>0.00</b>     | <b>(9,914.59)</b>   | <b>(9,914.59)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,159.00            | 7,159.00            | 0.00                    | 10,371.36         | 0.00            | (3,212.36)          | (3,212.36)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,159.00</b>     | <b>7,159.00</b>     | <b>0.00</b>             | <b>10,371.36</b>  | <b>0.00</b>     | <b>(3,212.36)</b>   | <b>(3,212.36)</b>   |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00            | 3,000.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,449.27          | 0.00            | (3,449.27)          | (3,449.27)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 528.50            | 0.00            | (528.50)            | (528.50)            |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,977.77</b>   | <b>0.00</b>     | <b>(977.77)</b>     | <b>(977.77)</b>     |
| 7112 Research Supplies                                | 4,430.00            | 4,430.00            | 0.00                    | 0.00              | 0.00            | 4,430.00            | 4,430.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 6,101.47          | 0.00            | (6,101.47)          | (6,101.47)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 1,507.19          | 0.00            | (1,507.19)          | (1,507.19)          |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 22.32             | 0.00            | (22.32)             | (22.32)             |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 155.12            | 0.00            | (155.12)            | (155.12)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 32,502.29         | 0.00            | (32,502.29)         | (32,502.29)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 50,000.00           | 50,000.00           | 0.00                    | 0.00              | 0.00            | 50,000.00           | 50,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>54,430.00</b>    | <b>54,430.00</b>    | <b>0.00</b>             | <b>40,288.39</b>  | <b>0.00</b>     | <b>14,141.61</b>    | <b>14,141.61</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>57,430.00</b>    | <b>57,430.00</b>    | <b>0.00</b>             | <b>44,266.16</b>  | <b>0.00</b>     | <b>13,163.84</b>    | <b>13,163.84</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>89,339.00</b>    | <b>89,339.00</b>    | <b>0.00</b>             | <b>89,302.11</b>  | <b>0.00</b>     | <b>36.89</b>        | <b>36.89</b>        |
| 760300 F&A Expenditures                               | 41,133.00           | 41,133.00           | 0.00                    | 41,169.89         | 0.00            | (36.89)             | (36.89)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>41,133.00</b>    | <b>41,133.00</b>    | <b>0.00</b>             | <b>41,169.89</b>  | <b>0.00</b>     | <b>(36.89)</b>      | <b>(36.89)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>41,133.00</b>    | <b>41,133.00</b>    | <b>0.00</b>             | <b>41,169.89</b>  | <b>0.00</b>     | <b>(36.89)</b>      | <b>(36.89)</b>      |
| <b>***Total Expenditures</b>                          | <b>130,472.00</b>   | <b>130,472.00</b>   | <b>0.00</b>             | <b>130,472.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 130,472.00        | 0.00            | (130,472.00)        | (130,472.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,472.00</b> | <b>0.00</b>     | <b>(130,472.00)</b> | <b>(130,472.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,472.00</b> | <b>0.00</b>     | <b>(130,472.00)</b> | <b>(130,472.00)</b> |

Grant: 147536 - Paleoclimate Change  
 Fund: 147536 - Paleoclimate Change

Status: Closing - OSR/Central Off Review  
 FMGR: Froaking, Stephen E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Froaking, Stephen E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES  |
| Sponsor ID:             | ARC-1021300                       | CFDA #:                 | 47.078                                | Term Date:          | URON10 | Budget Controls       | NSF  |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

**Org: UZCXSF - PI Stephen Froaking**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 7,301.98         | 0.00            | (7,301.98)         | (7,301.98)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 37,358.48        | 0.00            | (37,358.48)        | (37,358.48)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 42,069.00           | 47,397.00           | 0.00                    | 0.00             | 0.00            | 42,069.00          | 47,397.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 766.41           | 0.00            | (766.41)           | (766.41)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 249.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 249.00             |
| 61KBAW OTP - Honor & Recog Awd                        | 0.00                | 0.00                | 0.00                    | 108.50           | 0.00            | (108.50)           | (108.50)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 111.75           | 0.00            | (111.75)           | (111.75)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,927.00         | 0.00            | (1,927.00)         | (1,927.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>42,069.00</b>    | <b>47,646.00</b>    | <b>0.00</b>             | <b>47,574.12</b> | <b>0.00</b>     | <b>(5,505.12)</b>  | <b>71.88</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 676.73           | 0.00            | (676.73)           | (676.73)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 13,983.00           | 17,846.00           | 0.00                    | 17,213.25        | 0.00            | (3,230.25)         | 632.75             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>13,983.00</b>    | <b>17,846.00</b>    | <b>0.00</b>             | <b>17,889.98</b> | <b>0.00</b>     | <b>(3,906.98)</b>  | <b>(43.98)</b>     |
| 710 Travel  | 7,124.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,124.00           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>7,124.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>7,124.00</b>    | <b>0.00</b>        |
| 7112 Research Supplies                                | 3,226.00            | 845.00              | 0.00                    | 0.00             | 0.00            | 3,226.00           | 845.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)            |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 779.60           | 0.00            | (779.60)           | (779.60)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,226.00</b>     | <b>845.00</b>       | <b>0.00</b>             | <b>844.60</b>    | <b>0.00</b>     | <b>2,381.40</b>    | <b>0.40</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,350.00</b>    | <b>845.00</b>       | <b>0.00</b>             | <b>844.60</b>    | <b>0.00</b>     | <b>9,505.40</b>    | <b>0.40</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>66,402.00</b>    | <b>66,337.00</b>    | <b>0.00</b>             | <b>66,308.70</b> | <b>0.00</b>     | <b>93.30</b>       | <b>28.30</b>       |
| 760300 F&A Expenditures                               | 30,873.00           | 30,938.00           | 0.00                    | 30,966.18        | 0.00            | (93.18)            | (28.18)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>30,873.00</b>    | <b>30,938.00</b>    | <b>0.00</b>             | <b>30,966.18</b> | <b>0.00</b>     | <b>(93.18)</b>     | <b>(28.18)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>30,873.00</b>    | <b>30,938.00</b>    | <b>0.00</b>             | <b>30,966.18</b> | <b>0.00</b>     | <b>(93.18)</b>     | <b>(28.18)</b>     |
| <b>***Total Expenditures</b>                          | <b>97,275.00</b>    | <b>97,275.00</b>    | <b>0.00</b>             | <b>97,274.88</b> | <b>0.00</b>     | <b>0.12</b>        | <b>0.12</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 97,274.88        | 0.00            | (97,274.88)        | (97,274.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,274.88</b> | <b>0.00</b>     | <b>(97,274.88)</b> | <b>(97,274.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,274.88</b> | <b>0.00</b>     | <b>(97,274.88)</b> | <b>(97,274.88)</b> |



Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active  
 Type: Grant  
 FMGR: Korkolis, Ioannis

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Korkolis, Ioannis                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | CMMI-1031169                      | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UDMEBK - PI Brad Kinsey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | (0.01)        | 0.00            | 0.01               | 0.01              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | (6.59)        | 0.00            | 6.59               | 6.59              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(6.59)</b> | <b>0.00</b>     | <b>6.59</b>        | <b>6.59</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(6.59)</b> | <b>0.00</b>     | <b>6.59</b>        | <b>6.59</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(6.60)</b> | <b>0.00</b>     | <b>6.60</b>        | <b>6.60</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | (6.60)        | 0.00            | 6.60               | 6.60              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(6.60)</b> | <b>0.00</b>     | <b>6.60</b>        | <b>6.60</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(6.60)</b> | <b>0.00</b>     | <b>6.60</b>        | <b>6.60</b>       |

Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1031169 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Preaward | YES  |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | NSF  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO   |

**Org: UDMEIK - PI Ioannis Korkolis**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 32,123.88         | 0.00            | (32,123.88)        | (32,123.88)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 36,088.00           | 36,088.00           | 0.00                    | 0.00              | 0.00            | 36,088.00          | 36,088.00          |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 71,869.58         | 0.00            | (71,869.58)        | (71,869.58)        |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 45,202.88         | 0.00            | (45,202.88)        | (45,202.88)        |
| 613N50  | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)         |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 113,314.00          | 113,314.00          | 0.00                    | 0.00              | 0.00            | 113,314.00         | 113,314.00         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,418.00          | 0.00            | (2,418.00)         | (2,418.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 8,400.00            | 8,400.00            | 0.00                    | 0.00              | 0.00            | 8,400.00           | 8,400.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>157,802.00</b>   | <b>157,802.00</b>   | <b>0.00</b>             | <b>153,114.34</b> | <b>0.00</b>     | <b>4,687.66</b>    | <b>4,687.66</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 9,020.27          | 0.00            | (9,020.27)         | (9,020.27)         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 7,467.00            | 7,467.00            | 0.00                    | 0.00              | 0.00            | 7,467.00           | 7,467.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,467.00</b>     | <b>7,467.00</b>     | <b>0.00</b>             | <b>9,020.27</b>   | <b>0.00</b>     | <b>(1,553.27)</b>  | <b>(1,553.27)</b>  |
| 710   | Travel                              | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,381.42         | 0.00            | (10,381.42)        | (10,381.42)        |
| 710200  | Foreign Travel                      | 17,452.00           | 17,452.00           | 0.00                    | 14,402.05         | 0.00            | 3,049.95           | 3,049.95           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)         | (5,000.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>23,452.00</b>    | <b>23,452.00</b>    | <b>0.00</b>             | <b>29,783.47</b>  | <b>0.00</b>     | <b>(6,331.47)</b>  | <b>(6,331.47)</b>  |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)         |
| 7112  | Research Supplies                   | 10,099.00           | 10,099.00           | 0.00                    | 0.00              | 0.00            | 10,099.00          | 10,099.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 26,328.87         | 0.00            | (26,328.87)        | (26,328.87)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 192.25            | 0.00            | (192.25)           | (192.25)           |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 11.64             | 0.00            | (11.64)            | (11.64)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,270.00          | 0.00            | (1,270.00)         | (1,270.00)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 34.71             | 0.00            | (34.71)            | (34.71)            |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,099.00</b>    | <b>10,099.00</b>    | <b>0.00</b>             | <b>28,887.47</b>  | <b>0.00</b>     | <b>(18,788.47)</b> | <b>(18,788.47)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>33,551.00</b>    | <b>33,551.00</b>    | <b>0.00</b>             | <b>58,670.94</b>  | <b>0.00</b>     | <b>(25,119.94)</b> | <b>(25,119.94)</b> |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 4,375.00          | 0.00            | (4,375.00)         | (4,375.00)         |
| 721100  | Assistantships                      | 59,533.00           | 59,533.00           | 0.00                    | 0.00              | 0.00            | 59,533.00          | 59,533.00          |
| 721155  | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 36,218.50         | 0.00            | (36,218.50)        | (36,218.50)        |
| 722200  | Participant Support                 | 10,000.00           | 10,000.00           | 0.00                    | 5,000.04          | 0.00            | 4,999.96           | 4,999.96           |
| 722205  | Participant Sup-Stipends            | 0.00                | 0.00                | 0.00                    | 6,646.20          | 0.00            | (6,646.20)         | (6,646.20)         |

Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147537 - Pulsed Tube Hydroforming

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1031169 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

|                           |                                       |                       |      |
|---------------------------|---------------------------------------|-----------------------|------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE |
| Effective Date: 09/01/201 | IDC Basis Code: MTDCN                 | Approved For Preaward | YES  |
| Term Date:                | IDC Rate Code: URON10 47.50           | Budget Controls       | NSF  |
| Expend End Date:          | IDC Dist From Code: UNHDST 47.5       | Equipment Vesting     | USNH |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO   |

**Org: UDMEIK - PI Ioannis Korkolis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>69,533.00</b>    | <b>69,533.00</b>    | <b>0.00</b>             | <b>52,239.74</b>  | <b>0.00</b>     | <b>17,293.26</b>    | <b>17,293.26</b>    |
| 740000 Cap Equipment                                   | 47,577.00           | 47,577.00           | 0.00                    | 9,730.00          | 0.00            | 37,847.00           | 37,847.00           |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 377.45            | 0.00            | (377.45)            | (377.45)            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>47,577.00</b>    | <b>47,577.00</b>    | <b>0.00</b>             | <b>10,107.45</b>  | <b>0.00</b>     | <b>37,469.55</b>    | <b>37,469.55</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>315,930.00</b>   | <b>315,930.00</b>   | <b>0.00</b>             | <b>283,152.74</b> | <b>0.00</b>     | <b>32,777.26</b>    | <b>32,777.26</b>    |
| 760300 F&A Expenditures                                | 92,676.00           | 92,676.00           | 0.00                    | 103,463.92        | 0.00            | (10,787.92)         | (10,787.92)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>92,676.00</b>    | <b>92,676.00</b>    | <b>0.00</b>             | <b>103,463.92</b> | <b>0.00</b>     | <b>(10,787.92)</b>  | <b>(10,787.92)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>92,676.00</b>    | <b>92,676.00</b>    | <b>0.00</b>             | <b>103,463.92</b> | <b>0.00</b>     | <b>(10,787.92)</b>  | <b>(10,787.92)</b>  |
| <b>***Total Expenditures</b>                           | <b>408,606.00</b>   | <b>408,606.00</b>   | <b>0.00</b>             | <b>386,616.66</b> | <b>0.00</b>     | <b>21,989.34</b>    | <b>21,989.34</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 386,616.66        | 0.00            | (386,616.66)        | (386,616.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>386,616.66</b> | <b>0.00</b>     | <b>(386,616.66)</b> | <b>(386,616.66)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>386,616.66</b> | <b>0.00</b>     | <b>(386,616.66)</b> | <b>(386,616.66)</b> |

Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147567 - REU: GOALI

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1031169 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEIK - PI Ioannis Korkolis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 99.33            | 0.00            | (99.33)            | (99.33)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99.33</b>     | <b>0.00</b>     | <b>(99.33)</b>     | <b>(99.33)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99.33</b>     | <b>0.00</b>     | <b>(99.33)</b>     | <b>(99.33)</b>     |
| 722200 Participant Support                             | 14,400.00           | 14,400.00           | 0.00                    | 10,753.79        | 0.00            | 3,646.21           | 3,646.21           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 4,800.00         | 0.00            | (4,800.00)         | (4,800.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>14,400.00</b>    | <b>14,400.00</b>    | <b>0.00</b>             | <b>15,553.79</b> | <b>0.00</b>     | <b>(1,153.79)</b>  | <b>(1,153.79)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>14,400.00</b>    | <b>14,400.00</b>    | <b>0.00</b>             | <b>15,653.12</b> | <b>0.00</b>     | <b>(1,253.12)</b>  | <b>(1,253.12)</b>  |
| 760300 F&A Expenditures                                | 3,600.00            | 3,600.00            | 0.00                    | 3,888.49         | 0.00            | (288.49)           | (288.49)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,888.49</b>  | <b>0.00</b>     | <b>(288.49)</b>    | <b>(288.49)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,888.49</b>  | <b>0.00</b>     | <b>(288.49)</b>    | <b>(288.49)</b>    |
| <b>***Total Expenditures</b>                           | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>19,541.61</b> | <b>0.00</b>     | <b>(1,541.61)</b>  | <b>(1,541.61)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 19,541.61        | 0.00            | (19,541.61)        | (19,541.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,541.61</b> | <b>0.00</b>     | <b>(19,541.61)</b> | <b>(19,541.61)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,541.61</b> | <b>0.00</b>     | <b>(19,541.61)</b> | <b>(19,541.61)</b> |

Grant: 147537 - Pulsed Tube Hydroforming  
 Fund: 147573 - RET - GOALI

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI-1031169 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEIK - PI Ioannis Korkolis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                 | 750.00              | 750.00              | 0.00                    | 0.00            | 0.00            | 750.00             | 750.00            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 750.00          | 0.00            | (750.00)           | (750.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 722200 Participant Support                             | 4,400.00            | 4,400.00            | 0.00                    | 0.00            | 0.00            | 4,400.00           | 4,400.00          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 4,400.00        | 0.00            | (4,400.00)         | (4,400.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>4,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,150.00</b>     | <b>5,150.00</b>     | <b>0.00</b>             | <b>5,150.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 345.00              | 345.00              | 0.00                    | 352.50          | 0.00            | (7.50)             | (7.50)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>345.00</b>       | <b>345.00</b>       | <b>0.00</b>             | <b>352.50</b>   | <b>0.00</b>     | <b>(7.50)</b>      | <b>(7.50)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>345.00</b>       | <b>345.00</b>       | <b>0.00</b>             | <b>352.50</b>   | <b>0.00</b>     | <b>(7.50)</b>      | <b>(7.50)</b>     |
| <b>***Total Expenditures</b>                           | <b>5,495.00</b>     | <b>5,495.00</b>     | <b>0.00</b>             | <b>5,502.50</b> | <b>0.00</b>     | <b>(7.50)</b>      | <b>(7.50)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 5,502.50        | 0.00            | (5,502.50)         | (5,502.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,502.50</b> | <b>0.00</b>     | <b>(5,502.50)</b>  | <b>(5,502.50)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,502.50</b> | <b>0.00</b>     | <b>(5,502.50)</b>  | <b>(5,502.50)</b> |

Grant: 147538 - Legal Moral Reasoning Behavior  
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active  
 Type: Grant  
 FMGR: Cohn, Ellen S

|                         |                                   |                         |                                       |                     |                |                       |       |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|------|
| PI Name:                | Cohn, Ellen S                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                   |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN          | Approved For Preaward | YES   |                   |      |
| Sponsor ID:             | SES1026803                        | CFDA #:                 | 47.075                                | Term Date:          | IDC Rate Code: | IDC30                 | 30.00 | Budget Controls   | NSF  |
| Resp Org:               | UCPSYC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 30                    |       | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver        | YES  |

**ORG: UCPYEC - PI Ellen Cohn**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 60,960.87         | 0.00            | (60,960.87)        | (60,960.87)       |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 8,596.52          | 0.00            | (8,596.52)         | (8,596.52)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 56,485.00           | 56,485.00           | 0.00                    | 0.00              | 0.00            | 56,485.00          | 56,485.00         |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 24,049.94         | 0.00            | (24,049.94)        | (24,049.94)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 30,100.00           | 30,100.00           | 0.00                    | 0.00              | 0.00            | 30,100.00          | 30,100.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 5,415.00          | 0.00            | (5,415.00)         | (5,415.00)        |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 567.50            | 0.00            | (567.50)           | (567.50)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 800.00            | 0.00            | (800.00)           | (800.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 6,798.75          | 0.00            | (6,798.75)         | (6,798.75)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>98,585.00</b>    | <b>98,585.00</b>    | <b>0.00</b>             | <b>107,188.58</b> | <b>0.00</b>     | <b>(8,603.58)</b>  | <b>(8,603.58)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 5,824.80          | 0.00            | (5,824.80)         | (5,824.80)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,998.00            | 4,998.00            | 0.00                    | 0.00              | 0.00            | 4,998.00           | 4,998.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 457.63            | 0.00            | (457.63)           | (457.63)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,998.00</b>     | <b>4,998.00</b>     | <b>0.00</b>             | <b>6,282.43</b>   | <b>0.00</b>     | <b>(1,284.43)</b>  | <b>(1,284.43)</b> |
| 710 Travel  | 4,647.00            | 4,647.00            | 0.00                    | 0.00              | 0.00            | 4,647.00           | 4,647.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 96.42             | 0.00            | (96.42)            | (96.42)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,075.85          | 0.00            | (3,075.85)         | (3,075.85)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,485.00          | 0.00            | (1,485.00)         | (1,485.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 53.55             | 0.00            | (53.55)            | (53.55)           |
| <b>Subtotal: Travel</b>                               | <b>4,647.00</b>     | <b>4,647.00</b>     | <b>0.00</b>             | <b>4,710.82</b>   | <b>0.00</b>     | <b>(63.82)</b>     | <b>(63.82)</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 4,889.97          | 0.00            | (4,889.97)         | (4,889.97)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 7112 Research Supplies                                | 59,300.00           | 59,300.00           | 0.00                    | 0.00              | 0.00            | 59,300.00          | 59,300.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 48,568.02         | 0.00            | (48,568.02)        | (48,568.02)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 841.32            | 0.00            | (841.32)           | (841.32)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,097.35          | 90.88           | (1,188.23)         | (1,188.23)        |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 1,909.97          | 0.00            | (1,909.97)         | (1,909.97)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)         | (2,000.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>62,300.00</b>    | <b>62,300.00</b>    | <b>0.00</b>             | <b>59,366.63</b>  | <b>90.88</b>    | <b>2,842.49</b>    | <b>2,842.49</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>66,947.00</b>    | <b>66,947.00</b>    | <b>0.00</b>             | <b>64,077.45</b>  | <b>90.88</b>    | <b>2,778.67</b>    | <b>2,778.67</b>   |

Grant: 147538 - Legal Moral Reasoning Behavior  
 Fund: 147538 - Legal Moral Reasoning Behavior

Status: Active  
 Type: Grant  
 FMGR: Cohn, Ellen S

|                         |                                   |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Cohn, Ellen S                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | SES1026803                        | CFDA #:                 | 47.075                                | Term Date:          |        | IDC Rate Code:        | IDC30             | 30.00 | Budget Controls | NSF |
| Resp Org:               | UCPSYC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 30                    | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               |       |                 |     |

**Org: UCPYEC - PI Ellen Cohn**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,756.00          | 0.00            | (3,756.00)          | (3,756.00)          |
| 721100 Assistantships                                  | 28,311.00           | 28,311.00           | 0.00                    | 0.00              | 0.00            | 28,311.00           | 28,311.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 7,768.00          | 0.00            | (7,768.00)          | (7,768.00)          |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>28,311.00</b>    | <b>28,311.00</b>    | <b>0.00</b>             | <b>11,524.00</b>  | <b>0.00</b>     | <b>16,787.00</b>    | <b>16,787.00</b>    |
| 730001 Subcontracts 01                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>198,841.00</b>   | <b>198,841.00</b>   | <b>0.00</b>             | <b>189,072.46</b> | <b>90.88</b>    | <b>9,677.66</b>     | <b>9,677.66</b>     |
| 760300 F&A Expenditures                                | 51,159.00           | 51,159.00           | 0.00                    | 53,264.62         | 0.00            | (2,105.62)          | (2,105.62)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>51,159.00</b>    | <b>51,159.00</b>    | <b>0.00</b>             | <b>53,264.62</b>  | <b>0.00</b>     | <b>(2,105.62)</b>   | <b>(2,105.62)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>51,159.00</b>    | <b>51,159.00</b>    | <b>0.00</b>             | <b>53,264.62</b>  | <b>0.00</b>     | <b>(2,105.62)</b>   | <b>(2,105.62)</b>   |
| <b>***Total Expenditures</b>                           | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>0.00</b>             | <b>242,337.08</b> | <b>90.88</b>    | <b>7,572.04</b>     | <b>7,572.04</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 242,337.08        | 0.00            | (242,337.08)        | (242,337.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>242,337.08</b> | <b>0.00</b>     | <b>(242,337.08)</b> | <b>(242,337.08)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>242,337.08</b> | <b>0.00</b>     | <b>(242,337.08)</b> | <b>(242,337.08)</b> |

Grant: 147539 - Clines in Chile: Why?  
 Fund: 147539 - Clines in Chile: Why?

Status: Active  
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1029602 CFDA #: 47.050  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: UZOPJP - PI James Pringle**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 28,915.78        | 0.00            | (28,915.78)        | (28,915.78)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 28,481.00           | 28,916.00           | 0.00                    | 0.00             | 0.00            | 28,481.00          | 28,916.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>28,481.00</b>    | <b>28,916.00</b>    | <b>0.00</b>             | <b>28,915.78</b> | <b>0.00</b>     | <b>(434.78)</b>    | <b>0.22</b>        |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,515.49         | 0.00            | (2,515.49)         | (2,515.49)         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,450.00            | 2,515.00            | 0.00                    | 0.00             | 0.00            | 2,450.00           | 2,515.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,450.00</b>     | <b>2,515.00</b>     | <b>0.00</b>             | <b>2,515.49</b>  | <b>0.00</b>     | <b>(65.49)</b>     | <b>(0.49)</b>      |
| 710   | Travel                              | 5,329.00            | 5,329.00            | 0.00                    | 0.00             | 0.00            | 5,329.00           | 5,329.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 435.25           | 0.00            | (435.25)           | (435.25)           |
| 710200  | Foreign Travel                      | 1,500.00            | 1,500.00            | 0.00                    | 1,500.10         | 0.00            | (0.10)             | (0.10)             |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 82.50            | 0.00            | (82.50)            | (82.50)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,829.00</b>     | <b>6,829.00</b>     | <b>0.00</b>             | <b>2,017.85</b>  | <b>0.00</b>     | <b>4,811.15</b>    | <b>4,811.15</b>    |
| 7112  | Research Supplies                   | 12,060.00           | 11,560.00           | 0.00                    | 0.00             | 0.00            | 12,060.00          | 11,560.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,010.16         | 0.00            | (1,010.16)         | (1,010.16)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 84.00            | 0.00            | (84.00)            | (84.00)            |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 9.05             | 0.00            | (9.05)             | (9.05)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,060.00</b>    | <b>11,560.00</b>    | <b>0.00</b>             | <b>1,103.21</b>  | <b>0.00</b>     | <b>10,956.79</b>   | <b>10,456.79</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,889.00</b>    | <b>18,389.00</b>    | <b>0.00</b>             | <b>3,121.06</b>  | <b>0.00</b>     | <b>15,767.94</b>   | <b>15,267.94</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>49,820.00</b>    | <b>49,820.00</b>    | <b>0.00</b>             | <b>34,552.33</b> | <b>0.00</b>     | <b>15,267.67</b>   | <b>15,267.67</b>   |
| 760300  | F&A Expenditures                    | 23,161.00           | 23,161.00           | 0.00                    | 16,180.27        | 0.00            | 6,980.73           | 6,980.73           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>23,161.00</b>    | <b>23,161.00</b>    | <b>0.00</b>             | <b>16,180.27</b> | <b>0.00</b>     | <b>6,980.73</b>    | <b>6,980.73</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>23,161.00</b>    | <b>23,161.00</b>    | <b>0.00</b>             | <b>16,180.27</b> | <b>0.00</b>     | <b>6,980.73</b>    | <b>6,980.73</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>72,981.00</b>    | <b>72,981.00</b>    | <b>0.00</b>             | <b>50,732.60</b> | <b>0.00</b>     | <b>22,248.40</b>   | <b>22,248.40</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 50,732.60        | 0.00            | (50,732.60)        | (50,732.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,732.60</b> | <b>0.00</b>     | <b>(50,732.60)</b> | <b>(50,732.60)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,732.60</b> | <b>0.00</b>     | <b>(50,732.60)</b> | <b>(50,732.60)</b> |



Grant: 147541 - Fluvial Feedbacks  
 Fund: 147541 - Fluvial Feedbacks

Status: Active  
 FMGR: Lightbody, Anne F

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Lightbody, Anne F                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/201                             | IDC Basis Code:     | MTDCNS | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | EAR1024652                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 9/15/10 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES             |     |

**Org: UDESAL - PI Anne Lightbody**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 14,880.06        | 0.00            | (14,880.06)        | (14,880.06)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 22,770.00           | 22,770.00           | 0.00                    | 0.00             | 0.00            | 22,770.00          | 22,770.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 3,140.60         | 0.00            | (3,140.60)         | (3,140.60)         |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 15,800.07        | 0.00            | (15,800.07)        | (15,800.07)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 50,680.00           | 50,680.00           | 0.00                    | 0.00             | 0.00            | 50,680.00          | 50,680.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 2,153.54                | 45,966.64        | 4,845.47        | (50,812.11)        | (50,812.11)        |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 18.00            | 0.00            | (18.00)            | (18.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 9,484.00         | 0.00            | (9,484.00)         | (9,484.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,564.00            | 8,564.00            | 0.00                    | 0.00             | 0.00            | 8,564.00           | 8,564.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>82,014.00</b>    | <b>82,014.00</b>    | <b>2,153.54</b>         | <b>89,289.37</b> | <b>4,845.47</b> | <b>(12,120.84)</b> | <b>(12,120.84)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,590.64         | 0.00            | (1,590.64)         | (1,590.64)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,951.00            | 3,951.00            | 0.00                    | 0.00             | 0.00            | 3,951.00           | 3,951.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 165.82                  | 3,706.93         | 373.10          | (4,080.03)         | (4,080.03)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,951.00</b>     | <b>3,951.00</b>     | <b>165.82</b>           | <b>5,297.57</b>  | <b>373.10</b>   | <b>(1,719.67)</b>  | <b>(1,719.67)</b>  |
| 710 Travel  | 12,850.00           | 12,850.00           | 0.00                    | 0.00             | 0.00            | 12,850.00          | 12,850.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,420.61         | 0.00            | (7,420.61)         | (7,420.61)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,965.00         | 0.00            | (1,965.00)         | (1,965.00)         |
| <b>Subtotal: Travel</b>                               | <b>12,850.00</b>    | <b>12,850.00</b>    | <b>0.00</b>             | <b>9,385.61</b>  | <b>0.00</b>     | <b>3,464.39</b>    | <b>3,464.39</b>    |
| 7112 Research Supplies                                | 3,700.00            | 3,700.00            | 0.00                    | 0.00             | 0.00            | 3,700.00           | 3,700.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,886.96         | 0.00            | (3,886.96)         | (3,886.96)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 43.59            | 0.00            | (43.59)            | (43.59)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 325.00           | 0.00            | (325.00)           | (325.00)           |
| 718010 Telecom-Telephone Recovery                     | 0.00                | 0.00                | 0.00                    | 25.34            | 0.00            | (25.34)            | (25.34)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>4,340.89</b>  | <b>0.00</b>     | <b>(640.89)</b>    | <b>(640.89)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,550.00</b>    | <b>16,550.00</b>    | <b>0.00</b>             | <b>13,726.50</b> | <b>0.00</b>     | <b>2,823.50</b>    | <b>2,823.50</b>    |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 2,010.00         | 0.00            | (2,010.00)         | (2,010.00)         |
| 721100 Assistantships                                 | 27,822.00           | 27,822.00           | 0.00                    | 0.00             | 0.00            | 27,822.00          | 27,822.00          |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 0.00                    | 9,410.00         | 0.00            | (9,410.00)         | (9,410.00)         |
| 722200 Participant Support                            | 14,160.00           | 14,160.00           | 0.00                    | 0.00             | 0.00            | 14,160.00          | 14,160.00          |
| 722205 Participant Sup-Stipends                       | 0.00                | 0.00                | 0.00                    | 12,800.00        | 0.00            | (12,800.00)        | (12,800.00)        |

Grant: 147541 - Fluvial Feedbacks  
 Fund: 147541 - Fluvial Feedbacks

Status: Active  
 FMGR: Lightbody, Anne F

Type: Grant

PI Name: Lightbody, Anne F  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1024652 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/15/10 - 8/31/15

|                           |                                       |                       |      |
|---------------------------|---------------------------------------|-----------------------|------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE |
| Effective Date: 09/15/201 | IDC Basis Code: MTCNS                 | Approved For Preaward | YES  |
| Term Date:                | IDC Rate Code: URON10 47.50           | Budget Controls       | NSF  |
| Expend End Date:          | IDC Dist From Code: UNHDST 47.5       | Equipment Vesting     | USNH |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | YES  |

**Org: UDESAL - PI Anne Lightbody**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,982.00</b>    | <b>41,982.00</b>    | <b>0.00</b>             | <b>24,220.00</b>  | <b>0.00</b>     | <b>17,762.00</b>    | <b>17,762.00</b>    |
| 730001 Subcontracts 01                                 | 78,017.00           | 78,017.00           | 0.00                    | 35,787.03         | 0.00            | 42,229.97           | 42,229.97           |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 39,951.00         | 0.00            | (39,951.00)         | (39,951.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>78,017.00</b>    | <b>78,017.00</b>    | <b>0.00</b>             | <b>75,738.03</b>  | <b>0.00</b>     | <b>2,278.97</b>     | <b>2,278.97</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>222,514.00</b>   | <b>222,514.00</b>   | <b>2,319.36</b>         | <b>208,271.47</b> | <b>5,218.57</b> | <b>9,023.96</b>     | <b>9,023.96</b>     |
| 760300 F&A Expenditures                                | 53,483.00           | 53,483.00           | 1,101.70                | 56,643.30         | 0.00            | (3,160.30)          | (3,160.30)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>53,483.00</b>    | <b>53,483.00</b>    | <b>1,101.70</b>         | <b>56,643.30</b>  | <b>0.00</b>     | <b>(3,160.30)</b>   | <b>(3,160.30)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>53,483.00</b>    | <b>53,483.00</b>    | <b>1,101.70</b>         | <b>56,643.30</b>  | <b>0.00</b>     | <b>(3,160.30)</b>   | <b>(3,160.30)</b>   |
| <b>***Total Expenditures</b>                           | <b>275,997.00</b>   | <b>275,997.00</b>   | <b>3,421.06</b>         | <b>264,914.77</b> | <b>5,218.57</b> | <b>5,863.66</b>     | <b>5,863.66</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,421.06                | 264,914.77        | 0.00            | (264,914.77)        | (264,914.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,421.06</b>         | <b>264,914.77</b> | <b>0.00</b>     | <b>(264,914.77)</b> | <b>(264,914.77)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,421.06</b>         | <b>264,914.77</b> | <b>0.00</b>     | <b>(264,914.77)</b> | <b>(264,914.77)</b> |

Grant: 147544 - Climate Change and Soil Fungi  
 Fund: 147544 - Climate Change and Soil Fungi

Status: Closing - OSR/Central Off Review  
 FMGR: Frey, Serita D

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Frey, Serita D                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | DEB1021063                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 9/15/10 - 8/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UBNRSF - PI Serita Frey**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 8,442.28          | 0.00            | (8,442.28)         | (8,442.28)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 26,119.00           | 26,119.00           | 0.00                    | 0.00              | 0.00            | 26,119.00          | 26,119.00         |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | (7,735.41)              | 33,815.72         | 0.00            | (33,815.72)        | (33,815.72)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 39,799.88         | 0.00            | (39,799.88)        | (39,799.88)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 77,700.00           | 77,700.00           | 0.00                    | 0.00              | 0.00            | 77,700.00          | 77,700.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 33,167.23         | 0.00            | (33,167.23)        | (33,167.23)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 49,114.00           | 49,114.00           | 0.00                    | 0.00              | 0.00            | 49,114.00          | 49,114.00         |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 343.15            | 0.00            | (343.15)           | (343.15)          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 32,122.50         | 0.00            | (32,122.50)        | (32,122.50)       |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,783.25          | 0.00            | (2,783.25)         | (2,783.25)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,498.76          | 0.00            | (2,498.76)         | (2,498.76)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>152,933.00</b>   | <b>152,933.00</b>   | <b>(7,735.41)</b>       | <b>153,472.77</b> | <b>0.00</b>     | <b>(539.77)</b>    | <b>(539.77)</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | (595.65)                | 3,594.70          | 0.00            | (3,594.70)         | (3,594.70)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 25,967.00           | 25,967.00           | 0.00                    | 15,070.68         | 0.00            | 10,896.32          | 10,896.32         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,816.78          | 0.00            | (2,816.78)         | (2,816.78)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>25,967.00</b>    | <b>25,967.00</b>    | <b>(595.65)</b>         | <b>21,482.16</b>  | <b>0.00</b>     | <b>4,484.84</b>    | <b>4,484.84</b>   |
| 710                                    | Travel                              | 5,843.00            | 5,843.00            | 0.00                    | 0.00              | 0.00            | 5,843.00           | 5,843.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 35.01             | 0.00            | (35.01)            | (35.01)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,260.72          | 0.00            | (1,260.72)         | (1,260.72)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,784.00          | 0.00            | (3,784.00)         | (3,784.00)        |
| 710310                                 | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 195.00            | 0.00            | (195.00)           | (195.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 5,217.01          | 0.00            | (5,217.01)         | (5,217.01)        |
| <b>Subtotal: Travel</b>                |                                     | <b>5,843.00</b>     | <b>5,843.00</b>     | <b>0.00</b>             | <b>10,491.74</b>  | <b>0.00</b>     | <b>(4,648.74)</b>  | <b>(4,648.74)</b> |
| 7112                                   | Research Supplies                   | 31,399.00           | 31,399.00           | 0.00                    | 0.00              | 0.00            | 31,399.00          | 31,399.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 29,832.62         | 0.00            | (29,832.62)        | (29,832.62)       |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 512.80            | 0.00            | (512.80)           | (512.80)          |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 368.91            | 0.00            | (368.91)           | (368.91)          |
| 716027                                 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 23.58             | 0.00            | (23.58)            | (23.58)           |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 728.00            | 0.00            | (728.00)           | (728.00)          |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)            | (75.00)           |
| 716125                                 | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 1,056.37          | 0.00            | (1,056.37)         | (1,056.37)        |

Grant: 147544 - Climate Change and Soil Fungi  
 Fund: 147544 - Climate Change and Soil Fungi

Status: Closing - OSR/Central Off Review  
 FMGR: Frey, Serita D

Type: Grant

PI Name: Frey, Serita D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1021063 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/15/10 - 8/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 09/15/201 | IDC Basis Code:                       | MTDCN        | Approved For Preaward | YES  |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | NSF  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO   |

**Org: UBNRSF - PI Serita Frey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 8,860.53          | 0.00            | (8,860.53)          | (8,860.53)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 58.86             | 0.00            | (58.86)             | (58.86)             |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>31,399.00</b>    | <b>31,399.00</b>    | <b>0.00</b>             | <b>41,576.67</b>  | <b>0.00</b>     | <b>(10,177.67)</b>  | <b>(10,177.67)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>37,242.00</b>    | <b>37,242.00</b>    | <b>0.00</b>             | <b>52,068.41</b>  | <b>0.00</b>     | <b>(14,826.41)</b>  | <b>(14,826.41)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,550.00          | 0.00            | (5,550.00)          | (5,550.00)          |
| 721100 Assistantships                                  | 41,734.00           | 41,734.00           | 0.00                    | 0.00              | 0.00            | 41,734.00           | 41,734.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 18,947.50         | 0.00            | (18,947.50)         | (18,947.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,734.00</b>    | <b>41,734.00</b>    | <b>0.00</b>             | <b>24,497.50</b>  | <b>0.00</b>     | <b>17,236.50</b>    | <b>17,236.50</b>    |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 20.55             | 0.00            | (20.55)             | (20.55)             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.55</b>      | <b>0.00</b>     | <b>(20.55)</b>      | <b>(20.55)</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>257,876.00</b>   | <b>257,876.00</b>   | <b>(8,331.06)</b>       | <b>251,541.39</b> | <b>0.00</b>     | <b>6,334.61</b>     | <b>6,334.61</b>     |
| 760300 F&A Expenditures                                | 100,312.00          | 100,312.00          | (3,957.22)              | 106,617.19        | 0.00            | (6,305.19)          | (6,305.19)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>100,312.00</b>   | <b>100,312.00</b>   | <b>(3,957.22)</b>       | <b>106,617.19</b> | <b>0.00</b>     | <b>(6,305.19)</b>   | <b>(6,305.19)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>100,312.00</b>   | <b>100,312.00</b>   | <b>(3,957.22)</b>       | <b>106,617.19</b> | <b>0.00</b>     | <b>(6,305.19)</b>   | <b>(6,305.19)</b>   |
| <b>***Total Expenditures</b>                           | <b>358,188.00</b>   | <b>358,188.00</b>   | <b>(12,288.28)</b>      | <b>358,158.58</b> | <b>0.00</b>     | <b>29.42</b>        | <b>29.42</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | (12,288.28)             | 358,158.58        | 0.00            | (358,158.58)        | (358,158.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(12,288.28)</b>      | <b>358,158.58</b> | <b>0.00</b>     | <b>(358,158.58)</b> | <b>(358,158.58)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(12,288.28)</b>      | <b>358,158.58</b> | <b>0.00</b>     | <b>(358,158.58)</b> | <b>(358,158.58)</b> |

Grant: 147544 - Climate Change and Soil Fungi  
 Fund: 147569 - REU: Climate Change

Status: Closing - OSR/Central Off Review  
 FMGR: Frey, Serita D

Type: Grant

PI Name: Frey, Serita D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1021063 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/15/10 - 8/31/14

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: UNHDST 25  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBNRSF - PI Serita Frey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722205 Participant Sup-Stipends                        | 6,000.00            | 6,000.00            | 0.00                    | 6,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 1,500.00            | 1,500.00            | 0.00                    | 1,500.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 7,500.00        | 0.00            | (7,500.00)         | (7,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |

Grant: 147544 - Climate Change and Soil Fungi  
 Fund: 147680 - REU Collaborative Research

Status: Closing - OSR/Central Off Review  
 FMGR: Frey, Serita D

Type: Grant

PI Name: Frey, Serita D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1021063 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/15/10 - 8/31/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UBNRSF - PI Serita Frey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 147545 - Interactive Casual Networks  
 Fund: 147545 - Interactive Causal Networks

Status: Closing - BSC/Dept Review  
 FMGR: Ware, Colin

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Ware, Colin                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/23/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | IIS1016607                        | CFDA #:                 | 47.070                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | NSF |
| Resp Org:               | UDOM00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**ORG: UDOMCW - PI Colin Ware**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 58,458.77         | 0.00            | (58,458.77)        | (58,458.77)       |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 52,162.00           | 52,162.00           | 0.00                    | 0.00              | 0.00            | 52,162.00          | 52,162.00         |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 719.05            | 0.00            | (719.05)           | (719.05)          |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 7,511.29          | 0.00            | (7,511.29)         | (7,511.29)        |
| 61CBHX   | Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 6,270.00          | 0.00            | (6,270.00)         | (6,270.00)        |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 6,409.00          | 0.00            | (6,409.00)         | (6,409.00)        |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,996.75          | 0.00            | (1,996.75)         | (1,996.75)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 33,452.00           | 33,452.00           | 0.00                    | 0.00              | 0.00            | 33,452.00          | 33,452.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>85,614.00</b>    | <b>85,614.00</b>    | <b>0.00</b>             | <b>81,364.86</b>  | <b>0.00</b>     | <b>4,249.14</b>    | <b>4,249.14</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,539.36          | 0.00            | (5,539.36)         | (5,539.36)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 7,358.00            | 7,358.00            | 0.00                    | 0.00              | 0.00            | 7,358.00           | 7,358.00          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 481.83            | 0.00            | (481.83)           | (481.83)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>7,358.00</b>     | <b>7,358.00</b>     | <b>0.00</b>             | <b>6,021.19</b>   | <b>0.00</b>     | <b>1,336.81</b>    | <b>1,336.81</b>   |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,795.99          | 0.00            | (1,795.99)         | (1,795.99)        |
| 710200   | Foreign Travel                      | 6,666.00            | 6,666.00            | 0.00                    | 0.00              | 0.00            | 6,666.00           | 6,666.00          |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 660.00            | 0.00            | (660.00)           | (660.00)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>6,666.00</b>     | <b>6,666.00</b>     | <b>0.00</b>             | <b>2,455.99</b>   | <b>0.00</b>     | <b>4,210.01</b>    | <b>4,210.01</b>   |
| 711184   | Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 486.60            | 0.00            | (486.60)           | (486.60)          |
| 7112   | Research Supplies                   | 2,383.00            | 2,383.00            | 0.00                    | 0.00              | 0.00            | 2,383.00           | 2,383.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,286.78          | 0.00            | (1,286.78)         | (1,286.78)        |
| 715000   | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 164.60            | 0.00            | (164.60)           | (164.60)          |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 18.00                   | 1,016.54          | 0.00            | (1,016.54)         | (1,016.54)        |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 18.00             | 0.00            | (18.00)            | (18.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,383.00</b>     | <b>2,383.00</b>     | <b>18.00</b>            | <b>2,972.52</b>   | <b>0.00</b>     | <b>(589.52)</b>    | <b>(589.52)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>9,049.00</b>     | <b>9,049.00</b>     | <b>18.00</b>            | <b>5,428.51</b>   | <b>0.00</b>     | <b>3,620.49</b>    | <b>3,620.49</b>   |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 7,323.50          | 0.00            | (7,323.50)         | (7,323.50)        |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 1,113.36          | 0.00            | (1,113.36)         | (1,113.36)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,436.86</b>   | <b>0.00</b>     | <b>(8,436.86)</b>  | <b>(8,436.86)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>102,021.00</b>   | <b>102,021.00</b>   | <b>18.00</b>            | <b>101,251.42</b> | <b>0.00</b>     | <b>769.58</b>      | <b>769.58</b>     |
| 760003   | Int Alloc-Computer Usage Charge     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 760300   | F&A Expenditures                    | 45,910.00           | 45,910.00           | 8.10                    | 41,766.51         | 0.00            | 4,143.49           | 4,143.49          |

Grant: 147545 - Interactive Casual Networks  
 Fund: 147545 - Interactive Causal Networks

Status: Closing - BSC/Dept Review  
 FMGR: Ware, Colin

Type: Grant

PI Name: Ware, Colin  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIS1016607 CFDA #: 47.070  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 09/23/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | YES  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | NSF  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |
|                         |           |                                       |              | Idc Waiver            | NO   |

Org: UDOMCW - PI Colin Ware

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>45,910.00</b>    | <b>45,910.00</b>    | <b>8.10</b>             | <b>41,766.51</b>  | <b>0.00</b>     | <b>4,143.49</b>     | <b>4,143.49</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>45,910.00</b>    | <b>45,910.00</b>    | <b>8.10</b>             | <b>41,766.51</b>  | <b>0.00</b>     | <b>4,143.49</b>     | <b>4,143.49</b>     |
| <b>***Total Expenditures</b>                         | <b>147,931.00</b>   | <b>147,931.00</b>   | <b>26.10</b>            | <b>143,017.93</b> | <b>0.00</b>     | <b>4,913.07</b>     | <b>4,913.07</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 26.10                   | 143,017.93        | 0.00            | (143,017.93)        | (143,017.93)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>26.10</b>            | <b>143,017.93</b> | <b>0.00</b>     | <b>(143,017.93)</b> | <b>(143,017.93)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>26.10</b>            | <b>143,017.93</b> | <b>0.00</b>     | <b>(143,017.93)</b> | <b>(143,017.93)</b> |





Grant: 147547 - Noyce Scholarship Program  
 Fund: 147547 - Noyce Scholarship Program

Status: Active  
 FMGR: McCrone, Sharon M  
 Type: Grant

|                         |                                   |                         |                                       |                     |                       |            |    |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | McCrone, Sharon M                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/08/201                             | IDC Basis Code:     | Approved For Preaward | YES        |    |
| Sponsor ID:             | DUE1035443 CFDA #: 47.076         | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | NSF        |    |
| Resp Org:               | URRLCT                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver | NO |

Org: URLCSM - PI Sharon McCrone

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSO                                 | Summer Salaries AY faculty - other  | 0.00                | 0.00                | 0.00                    | 61,149.07        | 0.00            | (61,149.07)        | (61,149.07)       |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 26,107.14        | 0.00            | (26,107.14)        | (26,107.14)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 101,269.00          | 101,269.00          | 0.00                    | 0.00             | 0.00            | 101,269.00         | 101,269.00        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 11,963.00           | 11,963.00           | 0.00                    | 0.00             | 0.00            | 11,963.00          | 11,963.00         |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.12             | 0.00            | (0.12)             | (0.12)            |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 106.92                  | 287.36           | 1,106.62        | (1,393.98)         | (1,393.98)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,320.03         | 0.00            | (2,320.03)         | (2,320.03)        |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 950.00           | 0.00            | (950.00)           | (950.00)          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 246.00           | 0.00            | (246.00)           | (246.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>120,232.00</b>   | <b>120,232.00</b>   | <b>106.92</b>           | <b>91,059.72</b> | <b>1,106.62</b> | <b>28,065.66</b>   | <b>28,065.66</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 7,470.65         | 0.00            | (7,470.65)         | (7,470.65)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 24,329.00           | 24,329.00           | 41.16                   | 110.62           | 426.05          | 23,792.33          | 23,792.33         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 207.66           | 0.00            | (207.66)           | (207.66)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>24,329.00</b>    | <b>24,329.00</b>    | <b>41.16</b>            | <b>7,788.93</b>  | <b>426.05</b>   | <b>16,114.02</b>   | <b>16,114.02</b>  |
| 710                                    | Travel                              | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 47.46            | 0.00            | (47.46)            | (47.46)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,024.32         | 0.00            | (9,024.32)         | (9,024.32)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 770.00           | 0.00            | (770.00)           | (770.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 97.01            | 0.00            | (97.01)            | (97.01)           |
| <b>Subtotal: Travel</b>                |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>9,938.79</b>  | <b>0.00</b>     | <b>5,061.21</b>    | <b>5,061.21</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,855.62         | 0.00            | (2,855.62)         | (2,855.62)        |
| 7112                                   | Research Supplies                   | 22,000.00           | 22,000.00           | 0.00                    | 0.00             | 0.00            | 22,000.00          | 22,000.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,075.00         | 0.00            | (1,075.00)         | (1,075.00)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 50.89                   | 1,619.19         | 0.00            | (1,619.19)         | (1,619.19)        |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717000                                 | Consulting-General                  | 8,750.00            | 8,750.00            | 0.00                    | 0.00             | 0.00            | 8,750.00           | 8,750.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 1,875.00                | 11,300.00        | 5,625.00        | (16,925.00)        | (16,925.00)       |
| 717210                                 | Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 1,100.00         | 0.00            | (1,100.00)         | (1,100.00)        |
| 717238                                 | Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 80.00            | 0.00            | (80.00)            | (80.00)           |
| 717254                                 | Oth Prof Ser-Information Tech       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,352.44         | 0.00            | (1,352.44)         | (1,352.44)        |

Grant: 147547 - Noyce Scholarship Program  
 Fund: 147547 - Noyce Scholarship Program

Status: Active  
 FMGR: McCrone, Sharon M

Type: Grant

PI Name: McCrone, Sharon M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE1035443 CFDA #: 47.076  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 10/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URLCSM - PI Sharon McCrone**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 307.00            | 0.00            | (307.00)            | (307.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>30,750.00</b>    | <b>30,750.00</b>    | <b>1,925.89</b>         | <b>19,689.25</b>  | <b>5,625.00</b> | <b>5,435.75</b>     | <b>5,435.75</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>45,750.00</b>    | <b>45,750.00</b>    | <b>1,925.89</b>         | <b>29,628.04</b>  | <b>5,625.00</b> | <b>10,496.96</b>    | <b>10,496.96</b>    |
| 721100 Assistantships                                  | 25,200.00           | 25,200.00           | 0.00                    | 0.00              | 0.00            | 25,200.00           | 25,200.00           |
| 722200 Participant Support                             | 982,300.00          | 982,300.00          | 0.00                    | 7,080.75          | 0.00            | 975,219.25          | 975,219.25          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 8,640.00          | 0.00            | (8,640.00)          | (8,640.00)          |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 635,499.00        | 0.00            | (635,499.00)        | (635,499.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,007,500.00</b> | <b>1,007,500.00</b> | <b>0.00</b>             | <b>651,219.75</b> | <b>0.00</b>     | <b>356,280.25</b>   | <b>356,280.25</b>   |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 16,000.00         | 0.00            | (16,000.00)         | (16,000.00)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,000.00</b>  | <b>0.00</b>     | <b>(16,000.00)</b>  | <b>(16,000.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,197,811.00</b> | <b>1,197,811.00</b> | <b>2,073.97</b>         | <b>795,696.44</b> | <b>7,157.67</b> | <b>394,956.89</b>   | <b>394,956.89</b>   |
| <b>***Total Expenditures</b>                           | <b>1,197,811.00</b> | <b>1,197,811.00</b> | <b>2,073.97</b>         | <b>795,696.44</b> | <b>7,157.67</b> | <b>394,956.89</b>   | <b>394,956.89</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 2,073.97                | 795,696.44        | 0.00            | (795,696.44)        | (795,696.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,073.97</b>         | <b>795,696.44</b> | <b>0.00</b>     | <b>(795,696.44)</b> | <b>(795,696.44)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,073.97</b>         | <b>795,696.44</b> | <b>0.00</b>     | <b>(795,696.44)</b> | <b>(795,696.44)</b> |



Grant: 147548 - Cool Robot Greenland  
 Fund: 147548 - Cool Robot Greenland

Status: Closing - BSC/Dept Review  
 FMGR: Dibb, Jack E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Dibb, Jack E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | ARC0806075                        | CFDA #:                 | 47.078                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00      | Budget Controls | NSF |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UZCXJD - Jack Dibb**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 12,384.78         | 0.00            | (12,384.78)        | (12,384.78)       |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 29,674.48         | 0.00            | (29,674.48)        | (29,674.48)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 33,496.00           | 42,060.00           | 0.00                    | 0.00              | 0.00            | 33,496.00          | 42,060.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 14,586.22         | 0.00            | (14,586.22)        | (14,586.22)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 14,586.00           | 14,586.00           | 0.00                    | 0.00              | 0.00            | 14,586.00          | 14,586.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>48,082.00</b>    | <b>56,646.00</b>    | <b>0.00</b>             | <b>56,645.48</b>  | <b>0.00</b>     | <b>(8,563.48)</b>  | <b>0.52</b>       |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,055.80          | 0.00            | (1,055.80)         | (1,055.80)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 21,300.00           | 21,040.00           | 0.00                    | 19,984.02         | 0.00            | 1,315.98           | 1,055.98          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>21,300.00</b>    | <b>21,040.00</b>    | <b>0.00</b>             | <b>21,039.82</b>  | <b>0.00</b>     | <b>260.18</b>      | <b>0.18</b>       |
| 710   | Travel                              | 4,000.00            | (2,000.00)          | 0.00                    | 0.00              | 0.00            | 4,000.00           | (2,000.00)        |
| 710200  | Foreign Travel                      | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>6,000.00</b>    | <b>0.00</b>       |
| 7112  | Research Supplies                   | 4,000.00            | 1,696.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 1,696.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,349.80          | 0.00            | (1,349.80)         | (1,349.80)        |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 49.72             | 0.00            | (49.72)            | (49.72)           |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 296.12            | 0.00            | (296.12)           | (296.12)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 0.30              | 0.00            | (0.30)             | (0.30)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>1,696.00</b>     | <b>0.00</b>             | <b>1,695.94</b>   | <b>0.00</b>     | <b>2,304.06</b>    | <b>0.06</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>10,000.00</b>    | <b>1,696.00</b>     | <b>0.00</b>             | <b>1,695.94</b>   | <b>0.00</b>     | <b>8,304.06</b>    | <b>0.06</b>       |
| 740000  | Cap Equipment                       | 30,000.00           | 30,000.00           | 0.00                    | 18,488.34         | 0.00            | 11,511.66          | 11,511.66         |
| 740005  | Cap Equipment-Fabricated Equipment  | 0.00                | 0.00                | 0.00                    | 11,511.66         | 0.00            | (11,511.66)        | (11,511.66)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>109,382.00</b>   | <b>109,382.00</b>   | <b>0.00</b>             | <b>109,381.24</b> | <b>0.00</b>     | <b>0.76</b>        | <b>0.76</b>       |
| 760300  | F&A Expenditures                    | 35,721.00           | 35,721.00           | 0.00                    | 35,721.53         | 0.00            | (0.53)             | (0.53)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>35,721.00</b>    | <b>35,721.00</b>    | <b>0.00</b>             | <b>35,721.53</b>  | <b>0.00</b>     | <b>(0.53)</b>      | <b>(0.53)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>35,721.00</b>    | <b>35,721.00</b>    | <b>0.00</b>             | <b>35,721.53</b>  | <b>0.00</b>     | <b>(0.53)</b>      | <b>(0.53)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>145,103.00</b>   | <b>145,103.00</b>   | <b>0.00</b>             | <b>145,102.77</b> | <b>0.00</b>     | <b>0.23</b>        | <b>0.23</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 145,102.77        | 0.00            | (145,102.77)       | (145,102.77)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147548 - Cool Robot Greenland  
 Fund: 147548 - Cool Robot Greenland

Status: Closing - BSC/Dept Review  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC0806075 CFDA #: 47.078  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|--|
| Effective Date:         | 10/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE |  |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | YES  |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | NSF  |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |  |
|                         |           |                                       |              | Idc Waiver            | NO   |  |

Org: UZCXJD - Jack Dibb

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,102.77</b> | <b>0.00</b>     | <b>(145,102.77)</b> | <b>(145,102.77)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,102.77</b> | <b>0.00</b>     | <b>(145,102.77)</b> | <b>(145,102.77)</b> |

Grant: 147549 - NSF WSC3: Earth's Third Pole  
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active Type: Grant  
 FMGR: Frolking, Stephen E

|                         |                                   |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Frolking, Stephen E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |      |
| Sponsor ID:             | EAR1038818                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls   | NSF  |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: UZCXSF - PI Stephen Frolking**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 44,058.63         | 0.00            | (44,058.63)        | (44,058.63)       |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 128,016.76        | 0.00            | (128,016.76)       | (128,016.76)      |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 226,256.00          | 211,210.00          | 0.00                    | 0.00              | 0.00            | 226,256.00         | 211,210.00        |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 27,758.72         | 0.00            | (27,758.72)        | (27,758.72)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 31,600.34         | 0.00            | (31,600.34)        | (31,600.34)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 77,316.00           | 77,316.00           | 0.00                    | 0.00              | 0.00            | 77,316.00          | 77,316.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 91,738.50         | 0.00            | (91,738.50)        | (91,738.50)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 55,861.00           | 58,449.00           | 0.00                    | 0.00              | 0.00            | 55,861.00          | 58,449.00         |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 37,091.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 37,091.00          | 0.00              |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 12,000.04         | 0.00            | (12,000.04)        | (12,000.04)       |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 336.05            | 0.00            | (336.05)           | (336.05)          |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,106.00          | 0.00            | (4,106.00)         | (4,106.00)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 0.00                | 37,091.00           | 0.00                    | 0.00              | 0.00            | 0.00               | 37,091.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>396,524.00</b>   | <b>384,066.00</b>   | <b>0.00</b>             | <b>339,615.04</b> | <b>0.00</b>     | <b>56,908.96</b>   | <b>44,450.96</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 6,198.54          | 0.00            | (6,198.54)         | (6,198.54)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 99,845.00           | 129,618.00          | 0.00                    | 99,393.71         | 0.00            | 451.29             | 30,224.29         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,116.04          | 0.00            | (1,116.04)         | (1,116.04)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>99,845.00</b>    | <b>129,618.00</b>   | <b>0.00</b>             | <b>106,708.29</b> | <b>0.00</b>     | <b>(6,863.29)</b>  | <b>22,909.71</b>  |
| 710                                    | Travel                              | 17,430.00           | 24,044.00           | 0.00                    | 0.00              | 0.00            | 17,430.00          | 24,044.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 31.62             | 0.00            | (31.62)            | (31.62)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 12,138.14         | 0.00            | (12,138.14)        | (12,138.14)       |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 4,702.49          | 0.00            | (4,702.49)         | (4,702.49)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,902.26          | 0.00            | (2,902.26)         | (2,902.26)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 4,268.78          | 0.00            | (4,268.78)         | (4,268.78)        |
| <b>Subtotal: Travel</b>                |                                     | <b>17,430.00</b>    | <b>24,044.00</b>    | <b>0.00</b>             | <b>24,043.29</b>  | <b>0.00</b>     | <b>(6,613.29)</b>  | <b>0.71</b>       |
| 7112                                   | Research Supplies                   | 22,500.00           | 12,136.00           | 0.00                    | 0.00              | 0.00            | 22,500.00          | 12,136.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 3,263.22          | 0.00            | (3,263.22)         | (3,263.22)        |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)            | (10.00)           |
| 716063                                 | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 2,447.10          | 0.00            | (2,447.10)         | (2,447.10)        |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 12.60             | 0.00            | (12.60)            | (12.60)           |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)            | (10.00)           |

Grant: 147549 - NSF WSC3: Earth's Third Pole  
 Fund: 147549 - NSF WSC3: Earth's Third Pole

Status: Active Type: Grant  
 FMGR: Frolking, Stephen E

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Frolking, Stephen E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | EAR1038818                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UZCXSF - PI Stephen Frolking**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)             | (30.00)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 942.65            | 0.00            | (942.65)            | (942.65)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 719210 Employee Recruiting-Advertising                 | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)            |
| 71C100 Advertising (Non-Employment)                    | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)            | (175.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>22,500.00</b>    | <b>12,136.00</b>    | <b>0.00</b>             | <b>7,020.57</b>   | <b>20.00</b>    | <b>15,459.43</b>    | <b>5,095.43</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>39,930.00</b>    | <b>36,180.00</b>    | <b>0.00</b>             | <b>31,063.86</b>  | <b>20.00</b>    | <b>8,846.14</b>     | <b>5,096.14</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,190.00          | 0.00            | (4,190.00)          | (4,190.00)          |
| 721100 Assistantships                                  | 41,764.00           | 20,028.00           | 0.00                    | 0.00              | 0.00            | 41,764.00           | 20,028.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 15,837.25         | 0.00            | (15,837.25)         | (15,837.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,764.00</b>    | <b>20,028.00</b>    | <b>0.00</b>             | <b>20,027.25</b>  | <b>0.00</b>     | <b>21,736.75</b>    | <b>0.75</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>578,063.00</b>   | <b>569,892.00</b>   | <b>0.00</b>             | <b>497,414.44</b> | <b>20.00</b>    | <b>80,628.56</b>    | <b>72,457.56</b>    |
| 760300 F&A Expenditures                                | 249,429.00          | 257,600.00          | 0.00                    | 223,172.53        | 0.00            | 26,256.47           | 34,427.47           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>249,429.00</b>   | <b>257,600.00</b>   | <b>0.00</b>             | <b>223,172.53</b> | <b>0.00</b>     | <b>26,256.47</b>    | <b>34,427.47</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>249,429.00</b>   | <b>257,600.00</b>   | <b>0.00</b>             | <b>223,172.53</b> | <b>0.00</b>     | <b>26,256.47</b>    | <b>34,427.47</b>    |
| <b>***Total Expenditures</b>                           | <b>827,492.00</b>   | <b>827,492.00</b>   | <b>0.00</b>             | <b>720,586.97</b> | <b>20.00</b>    | <b>106,885.03</b>   | <b>106,885.03</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 720,586.97        | 0.00            | (720,586.97)        | (720,586.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>720,586.97</b> | <b>0.00</b>     | <b>(720,586.97)</b> | <b>(720,586.97)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>720,586.97</b> | <b>0.00</b>     | <b>(720,586.97)</b> | <b>(720,586.97)</b> |





Grant: 147550 - BBCP Drilling  
 Fund: 147550 - BBCP Drilling

Status: Active  
 FMGR: Clyde, William C

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Clyde, William C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/28/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | EAR-0958821                       | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | NSF |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UDESWC - PI William Clyde**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                   |                  |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 32,150.15         | 0.00             | (32,150.15)        | (32,150.15)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly)  | 21,153.00           | 21,153.00           | 0.00                    | 0.00              | 0.00             | 21,153.00          | 21,153.00          |
| 613B90                                 | Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 5,322.00          | 0.00             | (5,322.00)         | (5,322.00)         |
| 613N30                                 | Graduate Research Assistant          | 0.00                | 0.00                | 1,700.52                | 47,419.26         | 14,454.42        | (61,873.68)        | (61,873.68)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)   | 27,248.00           | 27,248.00           | 0.00                    | 0.00              | 0.00             | 27,248.00          | 27,248.00          |
| 61CPEX                                 | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 675.00            | 0.00             | (675.00)           | (675.00)           |
| 61CPHX                                 | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 35,000.00         | 0.00             | (35,000.00)        | (35,000.00)        |
| 61SNHO                                 | Student Labor - Overtime             | 0.00                | 0.00                | 0.00                    | 6.24              | 0.00             | (6.24)             | (6.24)             |
| 61SNSH                                 | Student Labor                        | 0.00                | 0.00                | 0.00                    | 5,360.30          | 0.00             | (5,360.30)         | (5,360.30)         |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only)  | 48,000.00           | 48,000.00           | 0.00                    | 0.00              | 0.00             | 48,000.00          | 48,000.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>96,401.00</b>    | <b>96,401.00</b>    | <b>1,700.52</b>         | <b>125,932.95</b> | <b>14,454.42</b> | <b>(43,986.37)</b> | <b>(43,986.37)</b> |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 3,145.07          | 0.00             | (3,145.07)         | (3,145.07)         |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 5,920.00            | 5,920.00            | 0.00                    | 0.00              | 0.00             | 5,920.00           | 5,920.00           |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 3,100.38          | 0.00             | (3,100.38)         | (3,100.38)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>5,920.00</b>     | <b>5,920.00</b>     | <b>0.00</b>             | <b>6,245.45</b>   | <b>0.00</b>      | <b>(325.45)</b>    | <b>(325.45)</b>    |
| 710                                    | Travel                               | 23,380.00           | 23,380.00           | 0.00                    | 0.00              | 0.00             | 23,380.00          | 23,380.00          |
| 710100                                 | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 32,329.32         | 0.00             | (32,329.32)        | (32,329.32)        |
| 710200                                 | Foreign Travel                       | 22,012.00           | 22,012.00           | 0.00                    | 21,973.41         | 0.00             | 38.59              | 38.59              |
| 710300                                 | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 2,539.72          | 0.00             | (2,539.72)         | (2,539.72)         |
| 710400                                 | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 200.15            | 0.00             | (200.15)           | (200.15)           |
| <b>Subtotal: Travel</b>                |                                      | <b>45,392.00</b>    | <b>45,392.00</b>    | <b>0.00</b>             | <b>57,042.60</b>  | <b>0.00</b>      | <b>(11,650.60)</b> | <b>(11,650.60)</b> |
| 711190                                 | Publications cost                    | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00             | (750.00)           | (750.00)           |
| 7112                                   | Research Supplies                    | 78,897.00           | 78,897.00           | 0.00                    | 0.00              | 0.00             | 78,897.00          | 78,897.00          |
| 711200                                 | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 36,104.77         | 0.00             | (36,104.77)        | (36,104.77)        |
| 714010                                 | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 718.60            | 0.00             | (718.60)           | (718.60)           |
| 716060                                 | Maint & Repairs-Computer Software    | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)           | (250.00)           |
| 716123                                 | Rental Property/Room (short term)    | 0.00                | 0.00                | 0.00                    | 640.00            | 0.00             | (640.00)           | (640.00)           |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 2,000.00                | 39,873.37         | 0.00             | (39,873.37)        | (39,873.37)        |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 56,762.00           | 56,762.00           | 0.00                    | 0.00              | 0.00             | 56,762.00          | 56,762.00          |
| 718000                                 | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 17.17             | 0.00             | (17.17)            | (17.17)            |
| 718010                                 | Telecom-Telephone Recovery           | 0.00                | 0.00                | 0.00                    | 4.28              | 0.00             | (4.28)             | (4.28)             |
| 719000                                 | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 1,001.94          | 0.00             | (1,001.94)         | (1,001.94)         |

Grant: 147550 - BBCP Drilling  
 Fund: 147550 - BBCP Drilling

Status: Active  
 FMGR: Clyde, William C  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Clyde, William C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/28/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |      |
| Sponsor ID:             | EAR-0958821                       | CFDA #:                 | 47.050                                | Term Date:          | URESOF | 26.00                 | Budget Controls   | NSF  |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: UDESWC - PI William Clyde**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 393.03            | 0.00             | (393.03)            | (393.03)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>135,659.00</b>   | <b>135,659.00</b>   | <b>2,000.00</b>         | <b>79,753.16</b>  | <b>0.00</b>      | <b>55,905.84</b>    | <b>55,905.84</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>181,051.00</b>   | <b>181,051.00</b>   | <b>2,000.00</b>         | <b>136,795.76</b> | <b>0.00</b>      | <b>44,255.24</b>    | <b>44,255.24</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 8,700.00          | 0.00             | (8,700.00)          | (8,700.00)          |
| 721100 Assistantships                                  | 14,867.00           | 14,867.00           | 0.00                    | 0.00              | 0.00             | 14,867.00           | 14,867.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,844.00                | 40,565.25         | 0.00             | (40,565.25)         | (40,565.25)         |
| 722200 Participant Support                             | 20,000.00           | 20,000.00           | 0.00                    | 18,590.05         | 0.00             | 1,409.95            | 1,409.95            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>34,867.00</b>    | <b>34,867.00</b>    | <b>1,844.00</b>         | <b>67,855.30</b>  | <b>0.00</b>      | <b>(32,988.30)</b>  | <b>(32,988.30)</b>  |
| 730001 Subcontracts 01                                 | 335,358.00          | 335,358.00          | 0.00                    | 95,492.11         | 0.00             | 239,865.89          | 239,865.89          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 201,802.30        | 0.00             | (201,802.30)        | (201,802.30)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>335,358.00</b>   | <b>335,358.00</b>   | <b>0.00</b>             | <b>297,294.41</b> | <b>0.00</b>      | <b>38,063.59</b>    | <b>38,063.59</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>653,597.00</b>   | <b>653,597.00</b>   | <b>5,544.52</b>         | <b>634,123.87</b> | <b>14,454.42</b> | <b>5,018.71</b>     | <b>5,018.71</b>     |
| 760300 F&A Expenditures                                | 86,678.00           | 86,678.00           | 962.14                  | 82,933.34         | 0.00             | 3,744.66            | 3,744.66            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>86,678.00</b>    | <b>86,678.00</b>    | <b>962.14</b>           | <b>82,933.34</b>  | <b>0.00</b>      | <b>3,744.66</b>     | <b>3,744.66</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>86,678.00</b>    | <b>86,678.00</b>    | <b>962.14</b>           | <b>82,933.34</b>  | <b>0.00</b>      | <b>3,744.66</b>     | <b>3,744.66</b>     |
| <b>***Total Expenditures</b>                           | <b>740,275.00</b>   | <b>740,275.00</b>   | <b>6,506.66</b>         | <b>717,057.21</b> | <b>14,454.42</b> | <b>8,763.37</b>     | <b>8,763.37</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 6,506.66                | 717,057.21        | 0.00             | (717,057.21)        | (717,057.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>6,506.66</b>         | <b>717,057.21</b> | <b>0.00</b>      | <b>(717,057.21)</b> | <b>(717,057.21)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>6,506.66</b>         | <b>717,057.21</b> | <b>0.00</b>      | <b>(717,057.21)</b> | <b>(717,057.21)</b> |

Grant: 147552 - Ratiometric-Florsct Cu Indicrs  
 Fund: 147552 - Ratiometric-Florsct Cu Indicrs

Status: Closing - BSC/Dept Review  
 FMGR: Seitz, William Rudolf

Type: Grant

PI Name: Seitz, William Rudolf  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE-1012897 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDCHWS - PI William Seitz**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 24,525.02         | 0.00            | (24,525.02)        | (24,525.02)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 50,172.00           | 50,172.00           | 0.00                    | 0.00              | 0.00            | 50,172.00          | 50,172.00          |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 71,981.14         | 0.00            | (71,981.14)        | (71,981.14)        |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 48,434.47         | 0.00            | (48,434.47)        | (48,434.47)        |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 5,369.08          | 0.00            | (5,369.08)         | (5,369.08)         |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 110,007.00          | 110,007.00          | 0.00                    | 0.00              | 0.00            | 110,007.00         | 110,007.00         |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 3,499.84          | 0.00            | (3,499.84)         | (3,499.84)         |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 26.00             | 0.00            | (26.00)            | (26.00)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,850.75          | 0.00            | (4,850.75)         | (4,850.75)         |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 164.00            | 0.00            | (164.00)           | (164.00)           |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 12,364.00           | 12,364.00           | 0.00                    | 0.00              | 0.00            | 12,364.00          | 12,364.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>172,543.00</b>   | <b>172,543.00</b>   | <b>0.00</b>             | <b>158,850.30</b> | <b>0.00</b>     | <b>13,692.70</b>   | <b>13,692.70</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 8,161.16          | 0.00            | (8,161.16)         | (8,161.16)         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 7,289.00            | 7,289.00            | 0.00                    | 0.00              | 0.00            | 7,289.00           | 7,289.00           |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 288.43            | 0.00            | (288.43)           | (288.43)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>7,289.00</b>     | <b>7,289.00</b>     | <b>0.00</b>             | <b>8,449.59</b>   | <b>0.00</b>     | <b>(1,160.59)</b>  | <b>(1,160.59)</b>  |
| 710                                    | Travel                              | 8,818.00            | 8,818.00            | 0.00                    | 0.00              | 0.00            | 8,818.00           | 8,818.00           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,707.50          | 0.00            | (5,707.50)         | (5,707.50)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,531.00          | 0.00            | (4,531.00)         | (4,531.00)         |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 4,012.29          | 0.00            | (4,012.29)         | (4,012.29)         |
| <b>Subtotal: Travel</b>                |                                     | <b>8,818.00</b>     | <b>8,818.00</b>     | <b>0.00</b>             | <b>14,250.79</b>  | <b>0.00</b>     | <b>(5,432.79)</b>  | <b>(5,432.79)</b>  |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 308.71            | 0.00            | (308.71)           | (308.71)           |
| 7112                                   | Research Supplies                   | 31,500.00           | 31,500.00           | 0.00                    | 0.00              | 0.00            | 31,500.00          | 31,500.00          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 311.08                  | 68,132.51         | 0.00            | (68,132.51)        | (68,132.51)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 70.00                   | 429.00            | 0.00            | (429.00)           | (429.00)           |
| 713010                                 | Printing & Copying-Publications     | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00           |
| 713030                                 | Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 136.41            | 0.00            | (136.41)           | (136.41)           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 13.95             | 0.00            | (13.95)            | (13.95)            |
| 715010                                 | Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 148.42            | 0.00            | (148.42)           | (148.42)           |
| 717000                                 | Consulting-General                  | 16,070.00           | 16,070.00           | 0.00                    | 0.00              | 0.00            | 16,070.00          | 16,070.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 5,761.82          | 0.00            | (5,761.82)         | (5,761.82)         |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>49,070.00</b>    | <b>49,070.00</b>    | <b>381.08</b>           | <b>74,930.82</b>  | <b>0.00</b>     | <b>(25,860.82)</b> | <b>(25,860.82)</b> |

Grant: 147552 - Ratiometric-Florsct Cu Indicrs  
 Fund: 147552 - Ratiometric-Florsct Cu Indicrs

Status: Closing - BSC/Dept Review  
 FMGR: Seitz, William Rudolf

Type: Grant

PI Name: Seitz, William Rudolf  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE-1012897 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 10/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |
|                         |           |                                       |              | Idc Waiver            | NO   |

Org: UDCHWS - PI William Seitz

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>57,888.00</b>    | <b>57,888.00</b>    | <b>381.08</b>           | <b>89,181.61</b>  | <b>0.00</b>     | <b>(31,293.61)</b>  | <b>(31,293.61)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 7,026.00          | 0.00            | (7,026.00)          | (7,026.00)          |
| 721100 Assistantships                                  | 41,814.00           | 41,814.00           | 0.00                    | 0.00              | 0.00            | 41,814.00           | 41,814.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 6,513.00          | 0.00            | (6,513.00)          | (6,513.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,814.00</b>    | <b>41,814.00</b>    | <b>0.00</b>             | <b>13,539.00</b>  | <b>0.00</b>     | <b>28,275.00</b>    | <b>28,275.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>279,534.00</b>   | <b>279,534.00</b>   | <b>381.08</b>           | <b>270,020.50</b> | <b>0.00</b>     | <b>9,513.50</b>     | <b>9,513.50</b>     |
| 760300 F&A Expenditures                                | 110,466.00          | 110,466.00          | 181.01                  | 119,979.49        | 0.00            | (9,513.49)          | (9,513.49)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>110,466.00</b>   | <b>110,466.00</b>   | <b>181.01</b>           | <b>119,979.49</b> | <b>0.00</b>     | <b>(9,513.49)</b>   | <b>(9,513.49)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>110,466.00</b>   | <b>110,466.00</b>   | <b>181.01</b>           | <b>119,979.49</b> | <b>0.00</b>     | <b>(9,513.49)</b>   | <b>(9,513.49)</b>   |
| <b>***Total Expenditures</b>                           | <b>390,000.00</b>   | <b>390,000.00</b>   | <b>562.09</b>           | <b>389,999.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 562.09                  | 389,999.99        | 0.00            | (389,999.99)        | (389,999.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>562.09</b>           | <b>389,999.99</b> | <b>0.00</b>     | <b>(389,999.99)</b> | <b>(389,999.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>562.09</b>           | <b>389,999.99</b> | <b>0.00</b>     | <b>(389,999.99)</b> | <b>(389,999.99)</b> |

Grant: 147554 - Geochemistry and Geochronology  
 Fund: 147554 - Geochemistry and Geochronology

Status: Active  
 FMGR: Mukasa, Samuel B

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Mukasa, Samuel B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/05/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ARC1025513                        | CFDA #:                 | 47.078                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDESSM - PI Samuel B Mukasa**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 82,270.27        | 0.00            | (82,270.27)        | (82,270.27)       |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 1,600.06         | 0.00            | (1,600.06)         | (1,600.06)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 14,563.76        | 0.00            | (14,563.76)        | (14,563.76)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 39,531.00           | 39,531.00           | 0.00                    | 0.00             | 0.00            | 39,531.00          | 39,531.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 27,055.00           | 27,055.00           | 0.00                    | 0.00             | 0.00            | 27,055.00          | 27,055.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>90,586.00</b>    | <b>90,586.00</b>    | <b>0.00</b>             | <b>98,434.09</b> | <b>0.00</b>     | <b>(7,848.09)</b>  | <b>(7,848.09)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 124.35           | 0.00            | (124.35)           | (124.35)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,913.00           | 14,913.00           | 0.00                    | 24,329.54        | 0.00            | (9,416.54)         | (9,416.54)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,913.00</b>    | <b>14,913.00</b>    | <b>0.00</b>             | <b>24,453.89</b> | <b>0.00</b>     | <b>(9,540.89)</b>  | <b>(9,540.89)</b> |
| 710 Travel  | 8,792.00            | 8,792.00            | 0.00                    | 0.00             | 0.00            | 8,792.00           | 8,792.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 313.22           | 0.00            | (313.22)           | (313.22)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 11,477.82        | 0.00            | (11,477.82)        | (11,477.82)       |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 3,797.99         | 0.00            | (3,797.99)         | (3,797.99)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,450.87         | 0.00            | (1,450.87)         | (1,450.87)        |
| <b>Subtotal: Travel</b>                               | <b>8,792.00</b>     | <b>8,792.00</b>     | <b>0.00</b>             | <b>17,039.90</b> | <b>0.00</b>     | <b>(8,247.90)</b>  | <b>(8,247.90)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7112 Research Supplies                                | 30,039.00           | 30,039.00           | 0.00                    | 0.00             | 0.00            | 30,039.00          | 30,039.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 4,566.42         | 0.00            | (4,566.42)         | (4,566.42)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 301.64           | 0.00            | (301.64)           | (301.64)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 39.76            | 0.00            | (39.76)            | (39.76)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 47.02            | 0.00            | (47.02)            | (47.02)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 32,973.49        | 6,000.00        | (38,973.49)        | (38,973.49)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 36,215.00           | 36,215.00           | 0.00                    | 0.00             | 0.00            | 36,215.00          | 36,215.00         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 325.00           | 0.00            | (325.00)           | (325.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>66,254.00</b>    | <b>66,254.00</b>    | <b>0.00</b>             | <b>38,253.33</b> | <b>6,000.00</b> | <b>22,000.67</b>   | <b>22,000.67</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>75,046.00</b>    | <b>75,046.00</b>    | <b>0.00</b>             | <b>55,293.23</b> | <b>6,000.00</b> | <b>13,752.77</b>   | <b>13,752.77</b>  |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 2,230.00         | 0.00            | (2,230.00)         | (2,230.00)        |
| 721100 Assistantships                                 | 22,237.00           | 22,237.00           | 0.00                    | 0.00             | 0.00            | 22,237.00          | 22,237.00         |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 0.00                    | 13,799.50        | 0.00            | (13,799.50)        | (13,799.50)       |

Grant: 147554 - Geochemistry and Geochronology  
 Fund: 147554 - Geochemistry and Geochronology

Status: Active  
 Type: Grant  
 FMGR: Mukasa, Samuel B

PI Name: Mukasa, Samuel B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1025513 CFDA #: 47.078  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/05/201 | IDC Basis Code:                       | MTDCN        | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | NSF    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDESSM - PI Samuel B Mukasa**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>22,237.00</b>    | <b>22,237.00</b>    | <b>0.00</b>             | <b>16,029.50</b>  | <b>0.00</b>     | <b>6,207.50</b>     | <b>6,207.50</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>202,782.00</b>   | <b>202,782.00</b>   | <b>0.00</b>             | <b>194,210.71</b> | <b>6,000.00</b> | <b>2,571.29</b>     | <b>2,571.29</b>     |
| 760300 F&A Expenditures                                | 84,145.00           | 84,145.00           | 0.00                    | 84,467.73         | 0.00            | (322.73)            | (322.73)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>84,145.00</b>    | <b>84,145.00</b>    | <b>0.00</b>             | <b>84,467.73</b>  | <b>0.00</b>     | <b>(322.73)</b>     | <b>(322.73)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>84,145.00</b>    | <b>84,145.00</b>    | <b>0.00</b>             | <b>84,467.73</b>  | <b>0.00</b>     | <b>(322.73)</b>     | <b>(322.73)</b>     |
| <b>***Total Expenditures</b>                           | <b>286,927.00</b>   | <b>286,927.00</b>   | <b>0.00</b>             | <b>278,678.44</b> | <b>6,000.00</b> | <b>2,248.56</b>     | <b>2,248.56</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 278,678.44        | 0.00            | (278,678.44)        | (278,678.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278,678.44</b> | <b>0.00</b>     | <b>(278,678.44)</b> | <b>(278,678.44)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278,678.44</b> | <b>0.00</b>     | <b>(278,678.44)</b> | <b>(278,678.44)</b> |

Grant: 147561 - Studies of 3D Dynamics  
 Fund: 147561 - Studies of 3D Dynamics

Status: Active  
 FMGR: Germaschewski, Kai K

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Germaschewski, Kai K              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 02/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | AGS1056898                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/15/11 - 1/31/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPKG - PI Kai Germaschewski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 31,073.36         | 0.00             | (31,073.36)        | (31,073.36)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 84,875.00           | 67,644.00           | 0.00                    | 0.00              | 0.00             | 84,875.00          | 67,644.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 66,566.94         | 0.00             | (66,566.94)        | (66,566.94)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 2,841.60                | 80,567.29         | 14,455.10        | (95,022.39)        | (95,022.39)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 174,319.00          | 174,319.00          | 0.00                    | 0.00              | 0.00             | 174,319.00         | 174,319.00        |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 61SNSH Student Labor                                   | 0.00                | 15,000.00           | 0.00                    | 10,045.00         | 0.00             | (10,045.00)        | 4,955.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>259,194.00</b>   | <b>256,963.00</b>   | <b>2,841.60</b>         | <b>188,252.59</b> | <b>14,455.10</b> | <b>56,486.31</b>   | <b>54,255.31</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 8,299.06          | 0.00             | (8,299.06)         | (8,299.06)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 12,109.00           | 12,109.00           | 0.00                    | 0.00              | 0.00             | 12,109.00          | 12,109.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>12,109.00</b>    | <b>12,109.00</b>    | <b>0.00</b>             | <b>8,299.06</b>   | <b>0.00</b>      | <b>3,809.94</b>    | <b>3,809.94</b>   |
| 710 Travel   | 16,250.00           | 16,250.00           | 0.00                    | 0.00              | 0.00             | 16,250.00          | 16,250.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 10,825.59         | 0.00             | (10,825.59)        | (10,825.59)       |
| 710200 Foreign Travel                                  | 10,833.00           | 10,833.00           | 0.00                    | 6,045.83          | 0.00             | 4,787.17           | 4,787.17          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 3,262.47          | 0.00             | (3,262.47)         | (3,262.47)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 9,327.07          | 0.00             | (9,327.07)         | (9,327.07)        |
| <b>Subtotal: Travel</b>                                | <b>27,083.00</b>    | <b>27,083.00</b>    | <b>0.00</b>             | <b>29,460.96</b>  | <b>0.00</b>      | <b>(2,377.96)</b>  | <b>(2,377.96)</b> |
| 7112 Research Supplies                                 | 9,858.00            | 9,858.00            | 0.00                    | 0.00              | 0.00             | 9,858.00           | 9,858.00          |
| 711200 Research Supplies                               | 0.00                | (11.00)             | 0.00                    | 0.00              | 0.00             | 0.00               | (11.00)           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 537.52            | 0.00             | (537.52)           | (537.52)          |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00             | (60.00)            | (60.00)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00             | (30.00)            | (30.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>9,858.00</b>     | <b>9,847.00</b>     | <b>0.00</b>             | <b>627.52</b>     | <b>0.00</b>      | <b>9,230.48</b>    | <b>9,219.48</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>36,941.00</b>    | <b>36,930.00</b>    | <b>0.00</b>             | <b>30,088.48</b>  | <b>0.00</b>      | <b>6,852.52</b>    | <b>6,841.52</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 11,800.00         | 0.00             | (11,800.00)        | (11,800.00)       |
| 721100 Assistantships                                  | 42,480.00           | 42,480.00           | 0.00                    | 0.00              | 0.00             | 42,480.00          | 42,480.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 2,242.00            | 1,094.00                | 35,155.25         | 0.00             | (35,155.25)        | (32,913.25)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>42,480.00</b>    | <b>44,722.00</b>    | <b>2,234.00</b>         | <b>46,955.25</b>  | <b>0.00</b>      | <b>(4,475.25)</b>  | <b>(2,233.25)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>350,724.00</b>   | <b>350,724.00</b>   | <b>5,075.60</b>         | <b>273,595.38</b> | <b>14,455.10</b> | <b>62,673.52</b>   | <b>62,673.52</b>  |



Grant: 147561 - Studies of 3D Dynamics  
 Fund: 147561 - Studies of 3D Dynamics

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Germaschewski, Kai K              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 02/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | AGS1056898                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/15/11 - 1/31/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPKG - PI Kai Germaschewski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 145,162.00          | 145,162.00          | 1,349.76                | 106,454.32        | 0.00             | 38,707.68           | 38,707.68           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>145,162.00</b>   | <b>145,162.00</b>   | <b>1,349.76</b>         | <b>106,454.32</b> | <b>0.00</b>      | <b>38,707.68</b>    | <b>38,707.68</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>145,162.00</b>   | <b>145,162.00</b>   | <b>1,349.76</b>         | <b>106,454.32</b> | <b>0.00</b>      | <b>38,707.68</b>    | <b>38,707.68</b>    |
| <b>***Total Expenditures</b>                         | <b>495,886.00</b>   | <b>495,886.00</b>   | <b>6,425.36</b>         | <b>380,049.70</b> | <b>14,455.10</b> | <b>101,381.20</b>   | <b>101,381.20</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 6,425.36                | 380,049.70        | 0.00             | (380,049.70)        | (380,049.70)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>6,425.36</b>         | <b>380,049.70</b> | <b>0.00</b>      | <b>(380,049.70)</b> | <b>(380,049.70)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>6,425.36</b>         | <b>380,049.70</b> | <b>0.00</b>      | <b>(380,049.70)</b> | <b>(380,049.70)</b> |

Grant: 147568 - Woven Composites  
 Fund: 147568 - Woven Composites

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Tsukrov, Igor I                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | CMMI1100409                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 4/1/11 - 3/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDMEIT - PI Igor Tsukrov**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 121,739.19        | 0.00            | (121,739.19)       | (121,739.19)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 82,459.00           | 82,459.00           | 0.00                    | 0.00              | 0.00            | 82,459.00          | 82,459.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 47,385.24         | 0.00            | (47,385.24)        | (47,385.24)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,825.66                | 39,773.45         | 6,663.66        | (46,437.11)        | (46,437.11)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 118,305.00          | 118,305.00          | 0.00                    | 0.00              | 0.00            | 118,305.00         | 118,305.00         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 5,811.25          | 0.00            | (5,811.25)         | (5,811.25)         |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 840.00            | 0.00            | (840.00)           | (840.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00           | 7,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>207,764.00</b>   | <b>207,764.00</b>   | <b>1,825.66</b>         | <b>215,549.13</b> | <b>6,663.66</b> | <b>(14,448.79)</b> | <b>(14,448.79)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 14,109.34         | 0.00            | (14,109.34)        | (14,109.34)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 12,250.00           | 12,250.00           | 0.00                    | 0.00              | 0.00            | 12,250.00          | 12,250.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 527.02            | 0.00            | (527.02)           | (527.02)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>12,250.00</b>    | <b>12,250.00</b>    | <b>0.00</b>             | <b>14,636.36</b>  | <b>0.00</b>     | <b>(2,386.36)</b>  | <b>(2,386.36)</b>  |
| 710 Travel   | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 1,356.60                | 2,198.33          | 0.00            | (2,198.33)         | (2,198.33)         |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 5,608.64          | 0.00            | (5,608.64)         | (5,608.64)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 703.80                  | 4,525.14          | 0.00            | (4,525.14)         | (4,525.14)         |
| <b>Subtotal: Travel</b>                                | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>2,060.40</b>         | <b>12,332.11</b>  | <b>0.00</b>     | <b>2,667.89</b>    | <b>2,667.89</b>    |
| 7112 Research Supplies                                 | 33,000.00           | 33,000.00           | 0.00                    | 0.00              | 0.00            | 33,000.00          | 33,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 140.00                  | 8,323.51          | 0.00            | (8,323.51)         | (8,323.51)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 391.75            | 0.00            | (391.75)           | (391.75)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 360.00            | 0.00            | (360.00)           | (360.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>140.00</b>           | <b>9,075.26</b>   | <b>0.00</b>     | <b>23,924.74</b>   | <b>23,924.74</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>48,000.00</b>    | <b>48,000.00</b>    | <b>2,200.40</b>         | <b>21,407.37</b>  | <b>0.00</b>     | <b>26,592.63</b>   | <b>26,592.63</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 5,600.00          | 0.00            | (5,600.00)         | (5,600.00)         |
| 721100 Assistantships                                  | 44,475.00           | 44,475.00           | 0.00                    | 0.00              | 0.00            | 44,475.00          | 44,475.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,576.50                | 33,473.75         | 0.00            | (33,473.75)        | (33,473.75)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>44,475.00</b>    | <b>44,475.00</b>    | <b>1,576.50</b>         | <b>39,073.75</b>  | <b>0.00</b>     | <b>5,401.25</b>    | <b>5,401.25</b>    |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 7,921.19          | 0.00            | (7,921.19)         | (7,921.19)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,921.19</b>   | <b>0.00</b>     | <b>(7,921.19)</b>  | <b>(7,921.19)</b>  |

Grant: 147568 - Woven Composites  
 Fund: 147568 - Woven Composites

Status: Active

Type: Grant

FMGR: Tsukrov, Igor I

PI Name: Tsukrov, Igor I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1100409 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 4/1/11 - 3/31/15

**Fund Information**

Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEIT - PI Igor Tsukrov**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>312,489.00</b>   | <b>312,489.00</b>   | <b>5,602.56</b>         | <b>298,587.80</b> | <b>6,663.66</b> | <b>7,237.54</b>     | <b>7,237.54</b>     |
| 760300 F&A Expenditures                              | 125,410.00          | 125,410.00          | 1,912.36                | 118,538.66        | 0.00            | 6,871.34            | 6,871.34            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>125,410.00</b>   | <b>125,410.00</b>   | <b>1,912.36</b>         | <b>118,538.66</b> | <b>0.00</b>     | <b>6,871.34</b>     | <b>6,871.34</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>125,410.00</b>   | <b>125,410.00</b>   | <b>1,912.36</b>         | <b>118,538.66</b> | <b>0.00</b>     | <b>6,871.34</b>     | <b>6,871.34</b>     |
| <b>***Total Expenditures</b>                         | <b>437,899.00</b>   | <b>437,899.00</b>   | <b>7,514.92</b>         | <b>417,126.46</b> | <b>6,663.66</b> | <b>14,108.88</b>    | <b>14,108.88</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 7,514.92                | 417,126.46        | 0.00            | (417,126.46)        | (417,126.46)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>7,514.92</b>         | <b>417,126.46</b> | <b>0.00</b>     | <b>(417,126.46)</b> | <b>(417,126.46)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>7,514.92</b>         | <b>417,126.46</b> | <b>0.00</b>     | <b>(417,126.46)</b> | <b>(417,126.46)</b> |

Grant: 147570 - Solar Physics with PAMELA  
 Fund: 147570 - Solar Physics with PAMELA

Status: Active  
 Type: Grant  
 FMGR: Bravar, Ulisse

|                         |                                   |                         |                                       |                     |                |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Bravar, Ulisse                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | AGC1061940                        | CFDA #:                 | 47.050                                | Term Date:          | IDC Rate Code: | URON10                | 47.50             | Budget Controls | NSF                 |        |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 4/1/11 - 3/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPUB - PI Ulisse Bravar**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 51,900.00           | 0.00                    | 33,557.50         | 0.00            | (33,557.50)        | 18,342.50         |
| 611F60 Faculty NTT Research                            | 0.00                | (8,000.00)          | 0.00                    | 71,657.61         | 0.00            | (71,657.61)        | (79,657.61)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 61,361.00           | 61,361.00           | 0.00                    | 0.00              | 0.00            | 61,361.00          | 61,361.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 5,411.00            | 0.00                    | 26,310.80         | 0.00            | (26,310.80)        | (20,899.80)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 7,438.00          | 0.00            | (7,438.00)         | (7,438.00)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 85,338.00           | 28,338.00           | 0.00                    | 0.00              | 0.00            | 85,338.00          | 28,338.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>146,699.00</b>   | <b>139,010.00</b>   | <b>0.00</b>             | <b>138,963.91</b> | <b>0.00</b>     | <b>7,735.09</b>    | <b>46.09</b>      |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,938.90          | 0.00            | (4,938.90)         | (4,938.90)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 19,254.00           | 39,254.00           | 0.00                    | 32,750.71         | 0.00            | (13,496.71)        | 6,503.29          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>19,254.00</b>    | <b>39,254.00</b>    | <b>0.00</b>             | <b>37,689.61</b>  | <b>0.00</b>     | <b>(18,435.61)</b> | <b>1,564.39</b>   |
| 710 Travel   | 2,993.00            | 2,993.00            | 0.00                    | 0.00              | 0.00            | 2,993.00           | 2,993.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 4,517.16          | 0.00            | (4,517.16)         | (4,517.16)        |
| 710200 Foreign Travel                                  | 5,986.00            | 5,986.00            | 0.00                    | 149.43            | 0.00            | 5,836.57           | 5,836.57          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,180.00          | 0.00            | (1,180.00)         | (1,180.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,504.12          | 0.00            | (2,504.12)         | (2,504.12)        |
| <b>Subtotal: Travel</b>                                | <b>8,979.00</b>     | <b>8,979.00</b>     | <b>0.00</b>             | <b>8,350.71</b>   | <b>0.00</b>     | <b>628.29</b>      | <b>628.29</b>     |
| 7112 Research Supplies                                 | 1,623.00            | 1,623.00            | 0.00                    | 0.00              | 0.00            | 1,623.00           | 1,623.00          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 223.67            | 0.00            | (223.67)           | (223.67)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 28.71             | 0.00            | (28.71)            | (28.71)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 52.56             | 0.00            | (52.56)            | (52.56)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 190.00            | 0.00            | (190.00)           | (190.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,623.00</b>     | <b>1,623.00</b>     | <b>0.00</b>             | <b>494.94</b>     | <b>0.00</b>     | <b>1,128.06</b>    | <b>1,128.06</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,602.00</b>    | <b>10,602.00</b>    | <b>0.00</b>             | <b>8,845.65</b>   | <b>0.00</b>     | <b>1,756.35</b>    | <b>1,756.35</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,005.00          | 0.00            | (1,005.00)         | (1,005.00)        |
| 721100 Assistantships                                  | 43,331.00           | 35,956.00           | 0.00                    | 0.00              | 0.00            | 43,331.00          | 35,956.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (7,311.00)          | 0.00                    | 6,265.00          | 0.00            | (6,265.00)         | (13,576.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>43,331.00</b>    | <b>28,645.00</b>    | <b>0.00</b>             | <b>7,270.00</b>   | <b>0.00</b>     | <b>36,061.00</b>   | <b>21,375.00</b>  |
| 730001 Subcontracts 01                                 | 223,902.00          | 223,902.00          | 0.00                    | 0.00              | 0.00            | 223,902.00         | 223,902.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 25,835.61               | 79,388.99         | 144,512.01      | (223,901.00)       | (223,901.00)      |

Grant: 147570 - Solar Physics with PAMELA  
 Fund: 147570 - Solar Physics with PAMELA

Status: Active  
 Type: Grant  
 FMGR: Bravar, Ulisse

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Bravar, Ulisse                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | AGC1061940                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 4/1/11 - 3/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZSPUB - PI Ulisse Bravar**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>223,902.00</b>   | <b>223,902.00</b>   | <b>25,835.61</b>        | <b>79,388.99</b>  | <b>144,512.01</b> | <b>1.00</b>         | <b>1.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>443,788.00</b>   | <b>441,413.00</b>   | <b>25,835.61</b>        | <b>272,158.16</b> | <b>144,512.01</b> | <b>27,117.83</b>    | <b>24,742.83</b>    |
| 760300 F&A Expenditures                              | 94,216.00           | 96,591.00           | 0.00                    | 99,027.79         | 0.00              | (4,811.79)          | (2,436.79)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>94,216.00</b>    | <b>96,591.00</b>    | <b>0.00</b>             | <b>99,027.79</b>  | <b>0.00</b>       | <b>(4,811.79)</b>   | <b>(2,436.79)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>94,216.00</b>    | <b>96,591.00</b>    | <b>0.00</b>             | <b>99,027.79</b>  | <b>0.00</b>       | <b>(4,811.79)</b>   | <b>(2,436.79)</b>   |
| <b>***Total Expenditures</b>                         | <b>538,004.00</b>   | <b>538,004.00</b>   | <b>25,835.61</b>        | <b>371,185.95</b> | <b>144,512.01</b> | <b>22,306.04</b>    | <b>22,306.04</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 25,835.61               | 371,185.95        | 0.00              | (371,185.95)        | (371,185.95)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>25,835.61</b>        | <b>371,185.95</b> | <b>0.00</b>       | <b>(371,185.95)</b> | <b>(371,185.95)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>25,835.61</b>        | <b>371,185.95</b> | <b>0.00</b>       | <b>(371,185.95)</b> | <b>(371,185.95)</b> |

Grant: 147578 - Fluids for Life Scientists  
 Fund: 147578 - Fluids for Life Scientists

Status: Active  
 FMGR: Meredith, Dawn C  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Meredith, Dawn C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/23/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES    |
| Sponsor ID:             | DUE1044211                        | CFDA #:                 | 47.076                                | Term Date:          | URON10 | Budget Controls       | NSF    |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Rate Code:      | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15                  | Rev Account:            | 530000                                | IDC Dist From Code: | P1     | Idc Waiver            | NO     |
|                         |                                   |                         |                                       | Fund Type Level 2   |        | Sefa Classification   | RESDEV |

**Org: UDPHDM - PI Dawn Meredith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 21,949.46        | 0.00            | (21,949.46)        | (21,949.46)       |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 33,963.97        | 0.00            | (33,963.97)        | (33,963.97)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 50,386.00           | 50,386.00           | 0.00                    | 0.00             | 0.00            | 50,386.00          | 50,386.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 280.00           | 0.00            | (280.00)           | (280.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,600.00            | 2,600.00            | 0.00                    | 0.00             | 0.00            | 2,600.00           | 2,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>52,986.00</b>    | <b>52,986.00</b>    | <b>0.00</b>             | <b>56,223.43</b> | <b>0.00</b>     | <b>(3,237.43)</b>  | <b>(3,237.43)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,848.89         | 0.00            | (1,848.89)         | (1,848.89)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,432.00            | 1,432.00            | 0.00                    | 0.00             | 0.00            | 1,432.00           | 1,432.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 24.52            | 0.00            | (24.52)            | (24.52)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,432.00</b>     | <b>1,432.00</b>     | <b>0.00</b>             | <b>1,873.41</b>  | <b>0.00</b>     | <b>(441.41)</b>    | <b>(441.41)</b>   |
| 710 Travel  | 6,030.00            | 6,030.00            | 0.00                    | 0.00             | 0.00            | 6,030.00           | 6,030.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,130.91         | 0.00            | (1,130.91)         | (1,130.91)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,415.00         | 0.00            | (1,415.00)         | (1,415.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,930.91         | 0.00            | (1,930.91)         | (1,930.91)        |
| <b>Subtotal: Travel</b>                               | <b>6,030.00</b>     | <b>6,030.00</b>     | <b>0.00</b>             | <b>4,476.82</b>  | <b>0.00</b>     | <b>1,553.18</b>    | <b>1,553.18</b>   |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 36.00            | 0.00            | (36.00)            | (36.00)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 603.27           | 0.00            | (603.27)           | (603.27)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 169.39           | 0.00            | (169.39)           | (169.39)          |
| 715010 Non-Cap Equip-Furniture & Fixtures             | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 53.94            | 0.00            | (53.94)            | (53.94)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 21.84            | 0.00            | (21.84)            | (21.84)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,184.44</b>  | <b>0.00</b>     | <b>(1,184.44)</b>  | <b>(1,184.44)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,030.00</b>     | <b>6,030.00</b>     | <b>0.00</b>             | <b>5,661.26</b>  | <b>0.00</b>     | <b>368.74</b>      | <b>368.74</b>     |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 3,370.00         | 0.00            | (3,370.00)         | (3,370.00)        |
| 721100 Assistantships                                 | 19,005.00           | 19,005.00           | 0.00                    | 0.00             | 0.00            | 19,005.00          | 19,005.00         |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 0.00                    | 9,535.50         | 0.00            | (9,535.50)         | (9,535.50)        |
| 722200 Participant Support                            | 2,170.00            | 2,170.00            | 0.00                    | 2,483.51         | 0.00            | (313.51)           | (313.51)          |

Grant: 147578 - Fluids for Life Scientists  
 Fund: 147578 - Fluids for Life Scientists

Status: Active  
 FMGR: Meredith, Dawn C  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Meredith, Dawn C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/23/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DUE1044211                        | CFDA #:                 | 47.076                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDPHDM - PI Dawn Meredith**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>21,175.00</b>    | <b>21,175.00</b>    | <b>0.00</b>             | <b>15,389.01</b>  | <b>0.00</b>     | <b>5,785.99</b>     | <b>5,785.99</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>81,623.00</b>    | <b>81,623.00</b>    | <b>0.00</b>             | <b>79,147.11</b>  | <b>0.00</b>     | <b>2,475.89</b>     | <b>2,475.89</b>     |
| 760300 F&A Expenditures                                | 29,752.00           | 29,752.00           | 0.00                    | 30,015.23         | 0.00            | (263.23)            | (263.23)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>29,752.00</b>    | <b>29,752.00</b>    | <b>0.00</b>             | <b>30,015.23</b>  | <b>0.00</b>     | <b>(263.23)</b>     | <b>(263.23)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>29,752.00</b>    | <b>29,752.00</b>    | <b>0.00</b>             | <b>30,015.23</b>  | <b>0.00</b>     | <b>(263.23)</b>     | <b>(263.23)</b>     |
| <b>***Total Expenditures</b>                           | <b>111,375.00</b>   | <b>111,375.00</b>   | <b>0.00</b>             | <b>109,162.34</b> | <b>0.00</b>     | <b>2,212.66</b>     | <b>2,212.66</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 109,162.34        | 0.00            | (109,162.34)        | (109,162.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>109,162.34</b> | <b>0.00</b>     | <b>(109,162.34)</b> | <b>(109,162.34)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>109,162.34</b> | <b>0.00</b>     | <b>(109,162.34)</b> | <b>(109,162.34)</b> |

Grant: 147579 - Phenological Responses  
 Fund: 147579 - Phenological Responses

Status: Active  
 FMGR: Frolking, Stephen E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Frolking, Stephen E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EF1065074                         | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 5/15/11 - 4/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZCXSF - PI Stephen Frolking**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 16,173.52         | 0.00            | (16,173.52)         | (16,173.52)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 25,897.00           | 25,897.00           | 0.00                    | 0.00              | 0.00            | 25,897.00           | 25,897.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 50,554.83         | 0.00            | (50,554.83)         | (50,554.83)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 77,621.00           | 77,621.00           | 0.00                    | 0.00              | 0.00            | 77,621.00           | 77,621.00           |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 154.00            | 0.00            | (154.00)            | (154.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>103,518.00</b>   | <b>103,518.00</b>   | <b>0.00</b>             | <b>66,882.35</b>  | <b>0.00</b>     | <b>36,635.65</b>    | <b>36,635.65</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 14.32             | 0.00            | (14.32)             | (14.32)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 45,133.00           | 45,133.00           | 0.00                    | 30,535.04         | 0.00            | 14,597.96           | 14,597.96           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>45,133.00</b>    | <b>45,133.00</b>    | <b>0.00</b>             | <b>30,549.36</b>  | <b>0.00</b>     | <b>14,583.64</b>    | <b>14,583.64</b>    |
| 710   | Travel                              | 14,200.00           | 14,200.00           | 0.00                    | 0.00              | 0.00            | 14,200.00           | 14,200.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,829.92          | 0.00            | (2,829.92)          | (2,829.92)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 910.00            | 0.00            | (910.00)            | (910.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>14,200.00</b>    | <b>14,200.00</b>    | <b>0.00</b>             | <b>3,739.92</b>   | <b>0.00</b>     | <b>10,460.08</b>    | <b>10,460.08</b>    |
| 7112  | Research Supplies                   | 11,400.00           | 11,400.00           | 0.00                    | 0.00              | 0.00            | 11,400.00           | 11,400.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 5,494.71          | 0.00            | (5,494.71)          | (5,494.71)          |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)             | (10.00)             |
| 716063  | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 1,300.00          | 0.00            | (1,300.00)          | (1,300.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)             | (10.00)             |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 5.39              | 0.00            | (5.39)              | (5.39)              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,400.00</b>    | <b>11,400.00</b>    | <b>0.00</b>             | <b>6,800.10</b>   | <b>20.00</b>    | <b>4,579.90</b>     | <b>4,579.90</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>25,600.00</b>    | <b>25,600.00</b>    | <b>0.00</b>             | <b>10,540.02</b>  | <b>20.00</b>    | <b>15,039.98</b>    | <b>15,039.98</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>174,251.00</b>   | <b>174,251.00</b>   | <b>0.00</b>             | <b>107,971.73</b> | <b>20.00</b>    | <b>66,259.27</b>    | <b>66,259.27</b>    |
| 760300  | F&A Expenditures                    | 82,243.00           | 82,243.00           | 0.00                    | 50,868.85         | 0.00            | 31,374.15           | 31,374.15           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>82,243.00</b>    | <b>82,243.00</b>    | <b>0.00</b>             | <b>50,868.85</b>  | <b>0.00</b>     | <b>31,374.15</b>    | <b>31,374.15</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>82,243.00</b>    | <b>82,243.00</b>    | <b>0.00</b>             | <b>50,868.85</b>  | <b>0.00</b>     | <b>31,374.15</b>    | <b>31,374.15</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>256,494.00</b>   | <b>256,494.00</b>   | <b>0.00</b>             | <b>158,840.58</b> | <b>20.00</b>    | <b>97,633.42</b>    | <b>97,633.42</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 158,840.58        | 0.00            | (158,840.58)        | (158,840.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>158,840.58</b> | <b>0.00</b>     | <b>(158,840.58)</b> | <b>(158,840.58)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147579 - Phenological Responses  
 Fund: 147579 - Phenological Responses

Status: Active  
 FMGR: Frolking, Stephen E  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Frolking, Stephen E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EF1065074                         | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 5/15/11 - 4/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZCXSF - PI Stephen Frolking**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>158,840.58</b> | <b>0.00</b>     | <b>(158,840.58)</b> | <b>(158,840.58)</b> |

Grant: 147581 - NA Ecosystem Carbon Dynamics  
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active  
 Type: Grant  
 FMGR: Xiao, Jingfeng

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Xiao, Jingfeng                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EF1065777                         | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZCXJX - Jingfeng Xiao**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 171.57                  | 14,510.60         | 0.00            | (14,510.60)        | (14,510.60)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 257.36                  | 78,202.27         | 1,201.00        | (79,403.27)        | (79,403.27)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 99,877.00           | 99,877.00           | 0.00                    | 0.00              | 0.00            | 99,877.00          | 99,877.00         |
| 611Q90 Post Doc  | 142,181.00          | 142,181.00          | 0.00                    | 84,316.08         | 0.00            | 57,864.92          | 57,864.92         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 772.01            | 0.00            | (772.01)           | (772.01)          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 10,633.86         | 0.00            | (10,633.86)        | (10,633.86)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>242,058.00</b>   | <b>242,058.00</b>   | <b>428.93</b>           | <b>188,434.82</b> | <b>1,201.00</b> | <b>52,422.18</b>   | <b>52,422.18</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 13.21                   | 1,216.70          | 0.00            | (1,216.70)         | (1,216.70)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 83,670.00           | 83,670.00           | 99.08                   | 62,751.16         | 462.39          | 20,456.45          | 20,456.45         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 840.06            | 0.00            | (840.06)           | (840.06)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>83,670.00</b>    | <b>83,670.00</b>    | <b>112.29</b>           | <b>64,807.92</b>  | <b>462.39</b>   | <b>18,399.69</b>   | <b>18,399.69</b>  |
| 710 Travel   | 13,840.00           | 13,840.00           | 0.00                    | 0.00              | 0.00            | 13,840.00          | 13,840.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 1,160.99                | 8,583.50          | 0.00            | (8,583.50)         | (8,583.50)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 2,479.40          | 0.00            | (2,479.40)         | (2,479.40)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 950.00            | 0.00            | (950.00)           | (950.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>13,840.00</b>    | <b>13,840.00</b>    | <b>1,160.99</b>         | <b>12,012.90</b>  | <b>0.00</b>     | <b>1,827.10</b>    | <b>1,827.10</b>   |
| 7112 Research Supplies                                 | 13,136.00           | 13,136.00           | 0.00                    | 0.00              | 0.00            | 13,136.00          | 13,136.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 2,629.22          | 0.00            | (2,629.22)         | (2,629.22)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 796.80                  | 2,387.71          | 0.00            | (2,387.71)         | (2,387.71)        |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 1,117.90          | 0.00            | (1,117.90)         | (1,117.90)        |
| 717000 Consulting-General                              | 2,250.00            | 2,250.00            | 0.00                    | 0.00              | 0.00            | 2,250.00           | 2,250.00          |
| 719210 Employee Recruiting-Advertising                 | 0.00                | 0.00                | 0.00                    | 526.20            | 0.00            | (526.20)           | (526.20)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,386.00</b>    | <b>15,386.00</b>    | <b>796.80</b>           | <b>7,661.03</b>   | <b>0.00</b>     | <b>7,724.97</b>    | <b>7,724.97</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>29,226.00</b>    | <b>29,226.00</b>    | <b>1,957.79</b>         | <b>19,673.93</b>  | <b>0.00</b>     | <b>9,552.07</b>    | <b>9,552.07</b>   |
| 722200 Participant Support                             | 4,472.00            | 4,472.00            | 0.00                    | 952.08            | 0.00            | 3,519.92           | 3,519.92          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,472.00</b>     | <b>4,472.00</b>     | <b>0.00</b>             | <b>952.08</b>     | <b>0.00</b>     | <b>3,519.92</b>    | <b>3,519.92</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>359,426.00</b>   | <b>359,426.00</b>   | <b>2,499.01</b>         | <b>273,868.75</b> | <b>1,663.39</b> | <b>83,893.86</b>   | <b>83,893.86</b>  |
| 760300 F&A Expenditures                                | 166,439.00          | 166,439.00          | 1,187.03                | 128,505.60        | 0.00            | 37,933.40          | 37,933.40         |

Grant: 147581 - NA Ecosystem Carbon Dynamics  
 Fund: 147581 - NA Ecosystem Carbon Dynamics

Status: Active  
 FMGR: Xiao, Jingfeng  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Xiao, Jingfeng                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EF1065777                         | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZCXJX - Jingfeng Xiao**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>166,439.00</b>   | <b>166,439.00</b>   | <b>1,187.03</b>         | <b>128,505.60</b> | <b>0.00</b>     | <b>37,933.40</b>    | <b>37,933.40</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>166,439.00</b>   | <b>166,439.00</b>   | <b>1,187.03</b>         | <b>128,505.60</b> | <b>0.00</b>     | <b>37,933.40</b>    | <b>37,933.40</b>    |
| <b>***Total Expenditures</b>                         | <b>525,865.00</b>   | <b>525,865.00</b>   | <b>3,686.04</b>         | <b>402,374.35</b> | <b>1,663.39</b> | <b>121,827.26</b>   | <b>121,827.26</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 3,686.04                | 402,374.35        | 0.00            | (402,374.35)        | (402,374.35)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,686.04</b>         | <b>402,374.35</b> | <b>0.00</b>     | <b>(402,374.35)</b> | <b>(402,374.35)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,686.04</b>         | <b>402,374.35</b> | <b>0.00</b>     | <b>(402,374.35)</b> | <b>(402,374.35)</b> |

Grant: 147582 - IPA NSF  
 Fund: 147582 - IPA NSF

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Lesser, Michael P

|                         |                                   |                         |                                       |                     |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Lesser, Michael P                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/16/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | OCE1143611 CFDA #: 47.000         | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | NHZERO |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/15/11 - 7/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                                   |                         |                                       |                     | Sefa Classification   | OTHER  |

Org: UBMCM - PI Michael Lesser

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 32,747.00         | 0.00            | (32,747.00)         | (32,747.00)         |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 95,195.31         | 0.00            | (95,195.31)         | (95,195.31)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 127,803.00          | 127,803.00          | 0.00                    | 0.00              | 0.00            | 127,803.00          | 127,803.00          |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>127,803.00</b>   | <b>127,803.00</b>   | <b>0.00</b>             | <b>127,942.31</b> | <b>0.00</b>     | <b>(139.31)</b>     | <b>(139.31)</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,956.88          | 0.00            | (2,956.88)          | (2,956.88)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 46,315.00           | 46,315.00           | 0.00                    | 43,218.79         | 0.00            | 3,096.21            | 3,096.21            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>46,315.00</b>    | <b>46,315.00</b>    | <b>0.00</b>             | <b>46,175.67</b>  | <b>0.00</b>     | <b>139.33</b>       | <b>139.33</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>174,118.00</b>   | <b>174,118.00</b>   | <b>0.00</b>             | <b>174,117.98</b> | <b>0.00</b>     | <b>0.02</b>         | <b>0.02</b>         |
| <b>***Total Expenditures</b>               | <b>174,118.00</b>   | <b>174,118.00</b>   | <b>0.00</b>             | <b>174,117.98</b> | <b>0.00</b>     | <b>0.02</b>         | <b>0.02</b>         |
| <b>Revenue</b>                             |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | 174,117.98        | 0.00            | (174,117.98)        | (174,117.98)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>174,117.98</b> | <b>0.00</b>     | <b>(174,117.98)</b> | <b>(174,117.98)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>174,117.98</b> | <b>0.00</b>     | <b>(174,117.98)</b> | <b>(174,117.98)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147582 - IPA NSF  
 Fund: 147653 - IPA Year 2

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Lesser, Michael P

|                         |                                   |                         |                                       |                     |                        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Lesser, Michael P                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | NO                     |
| Sponsor ID:             | OCE1143611 CFDA #: 47.000         | Term Date:              |                                       | IDC Rate Code:      | Budget Controls NHZERO |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/15/11 - 7/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1                     |
|                         |                                   |                         |                                       | Idc Waiver          | NO                     |
|                         |                                   |                         |                                       | Sefa Classification | OTHER                  |

Org: UBMCM - PI Michael Lesser

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 33,642.57         | 0.00            | (33,642.57)         | (33,642.57)         |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 97,385.83         | 0.00            | (97,385.83)         | (97,385.83)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 130,659.00          | 130,659.00          | 0.00                    | 0.00              | 0.00            | 130,659.00          | 130,659.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>130,659.00</b>   | <b>130,659.00</b>   | <b>0.00</b>             | <b>131,028.40</b> | <b>0.00</b>     | <b>(369.40)</b>     | <b>(369.40)</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,006.46          | 0.00            | (3,006.46)          | (3,006.46)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 47,192.00           | 47,192.00           | 0.00                    | 43,823.51         | 0.00            | 3,368.49            | 3,368.49            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>47,192.00</b>    | <b>47,192.00</b>    | <b>0.00</b>             | <b>46,829.97</b>  | <b>0.00</b>     | <b>362.03</b>       | <b>362.03</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>177,851.00</b>   | <b>177,851.00</b>   | <b>0.00</b>             | <b>177,858.37</b> | <b>0.00</b>     | <b>(7.37)</b>       | <b>(7.37)</b>       |
| <b>***Total Expenditures</b>               | <b>177,851.00</b>   | <b>177,851.00</b>   | <b>0.00</b>             | <b>177,858.37</b> | <b>0.00</b>     | <b>(7.37)</b>       | <b>(7.37)</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | 177,858.37        | 0.00            | (177,858.37)        | (177,858.37)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>177,858.37</b> | <b>0.00</b>     | <b>(177,858.37)</b> | <b>(177,858.37)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>177,858.37</b> | <b>0.00</b>     | <b>(177,858.37)</b> | <b>(177,858.37)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147582 - IPA NSF  
 Fund: 147683 - IPA Year 3

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Lesser, Michael P

|                         |                                   |                         |                                       |                     |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Lesser, Michael P                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | OCE1143611 CFDA #: 47.000         | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | NHZERO |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/15/11 - 7/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                                   |                         |                                       |                     | Sefa Classification   | OTHER  |

Org: UBMCM - PI Michael Lesser

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 52,147.39         | 0.00            | (52,147.39)         | (52,147.39)         |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 101,219.05        | 0.00            | (101,219.05)        | (101,219.05)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 153,132.00          | 153,132.00          | 0.00                    | 0.00              | 0.00            | 153,132.00          | 153,132.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>153,132.00</b>   | <b>153,132.00</b>   | <b>0.00</b>             | <b>153,366.44</b> | <b>0.00</b>     | <b>(234.44)</b>     | <b>(234.44)</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,115.58          | 0.00            | (4,115.58)          | (4,115.58)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 51,222.00           | 51,222.00           | 0.00                    | 46,864.49         | 0.00            | 4,357.51            | 4,357.51            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>51,222.00</b>    | <b>51,222.00</b>    | <b>0.00</b>             | <b>50,980.07</b>  | <b>0.00</b>     | <b>241.93</b>       | <b>241.93</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>204,354.00</b>   | <b>204,354.00</b>   | <b>0.00</b>             | <b>204,346.51</b> | <b>0.00</b>     | <b>7.49</b>         | <b>7.49</b>         |
| <b>***Total Expenditures</b>               | <b>204,354.00</b>   | <b>204,354.00</b>   | <b>0.00</b>             | <b>204,346.51</b> | <b>0.00</b>     | <b>7.49</b>         | <b>7.49</b>         |
| <b>Revenue</b>                             |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | 204,346.51        | 0.00            | (204,346.51)        | (204,346.51)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>204,346.51</b> | <b>0.00</b>     | <b>(204,346.51)</b> | <b>(204,346.51)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>204,346.51</b> | <b>0.00</b>     | <b>(204,346.51)</b> | <b>(204,346.51)</b> |

Grant: 147582 - IPA NSF  
 Fund: 15C767 - IPA NSF - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1143611 CFDA #: 47.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/15/11 - 7/31/14

**Fund Information**  
 Effective Date: 06/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBMCMM - PI Michael Lesser

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 3,677.95        | 0.00            | (3,677.95)         | (3,677.95)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,926.00            | 3,926.00            | 0.00                    | 0.00            | 0.00            | 3,926.00           | 3,926.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>3,926.00</b>     | <b>3,926.00</b>     | <b>0.00</b>             | <b>3,677.95</b> | <b>0.00</b>     | <b>248.05</b>      | <b>248.05</b>     |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,422.00            | 1,422.00            | 0.00                    | 1,669.88        | 0.00            | (247.88)           | (247.88)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,422.00</b>     | <b>1,422.00</b>     | <b>0.00</b>             | <b>1,669.88</b> | <b>0.00</b>     | <b>(247.88)</b>    | <b>(247.88)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>5,348.00</b>     | <b>5,348.00</b>     | <b>0.00</b>             | <b>5,347.83</b> | <b>0.00</b>     | <b>0.17</b>        | <b>0.17</b>       |
| <b>***Total Expenditures</b>               | <b>5,348.00</b>     | <b>5,348.00</b>     | <b>0.00</b>             | <b>5,347.83</b> | <b>0.00</b>     | <b>0.17</b>        | <b>0.17</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 5,347.83        | 0.00            | (5,347.83)         | (5,347.83)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,347.83</b> | <b>0.00</b>     | <b>(5,347.83)</b>  | <b>(5,347.83)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,347.83</b> | <b>0.00</b>     | <b>(5,347.83)</b>  | <b>(5,347.83)</b> |

Grant: 147582 - IPA NSF  
 Fund: 15C856 - IPA Year 2 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1143611 CFDA #: 47.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/15/11 - 7/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBMCMM - PI Michael Lesser

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 3,793.03        | 0.00            | (3,793.03)         | (3,793.03)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,041.00            | 4,041.00            | 0.00                    | 0.00            | 0.00            | 4,041.00           | 4,041.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>4,041.00</b>     | <b>4,041.00</b>     | <b>0.00</b>             | <b>3,793.03</b> | <b>0.00</b>     | <b>247.97</b>      | <b>247.97</b>     |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,459.00            | 1,459.00            | 0.00                    | 1,707.02        | 0.00            | (248.02)           | (248.02)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,459.00</b>     | <b>1,459.00</b>     | <b>0.00</b>             | <b>1,707.02</b> | <b>0.00</b>     | <b>(248.02)</b>    | <b>(248.02)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,500.05</b> | <b>0.00</b>     | <b>(0.05)</b>      | <b>(0.05)</b>     |
| <b>***Total Expenditures</b>               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,500.05</b> | <b>0.00</b>     | <b>(0.05)</b>      | <b>(0.05)</b>     |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 5,500.05        | 0.00            | (5,500.05)         | (5,500.05)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,500.05</b> | <b>0.00</b>     | <b>(5,500.05)</b>  | <b>(5,500.05)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,500.05</b> | <b>0.00</b>     | <b>(5,500.05)</b>  | <b>(5,500.05)</b> |



Grant: 147582 - IPA NSF  
 Fund: 15C897 - IPA Year 3 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1143611 CFDA #: 47.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/15/11 - 7/31/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

Org: UBMCMM - PI Michael Lesser

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 510.27          | 0.00            | (510.27)           | (510.27)          |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 3,943.57        | 0.00            | (3,943.57)         | (3,943.57)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,736.00            | 4,736.00            | 0.00                    | 0.00            | 0.00            | 4,736.00           | 4,736.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>4,736.00</b>     | <b>4,736.00</b>     | <b>0.00</b>             | <b>4,453.84</b> | <b>0.00</b>     | <b>282.16</b>      | <b>282.16</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 39.27           | 0.00            | (39.27)            | (39.27)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,584.00            | 1,584.00            | 0.00                    | 1,825.90        | 0.00            | (241.90)           | (241.90)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,584.00</b>     | <b>1,584.00</b>     | <b>0.00</b>             | <b>1,865.17</b> | <b>0.00</b>     | <b>(281.17)</b>    | <b>(281.17)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>6,320.00</b>     | <b>6,320.00</b>     | <b>0.00</b>             | <b>6,319.01</b> | <b>0.00</b>     | <b>0.99</b>        | <b>0.99</b>       |
| <b>***Total Expenditures</b>               | <b>6,320.00</b>     | <b>6,320.00</b>     | <b>0.00</b>             | <b>6,319.01</b> | <b>0.00</b>     | <b>0.99</b>        | <b>0.99</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share          | 0.00                | 0.00                | 549.54                  | 6,319.01        | 0.00            | (6,319.01)         | (6,319.01)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>549.54</b>           | <b>6,319.01</b> | <b>0.00</b>     | <b>(6,319.01)</b>  | <b>(6,319.01)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>549.54</b>           | <b>6,319.01</b> | <b>0.00</b>     | <b>(6,319.01)</b>  | <b>(6,319.01)</b> |

Grant: 147583 - Glacier Fluctuations in Peru  
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Licciardi, Joseph M               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EAR1103380                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDESML - PI Joseph M. Licciardi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 34,730.91        | 0.00            | (34,730.91)        | (34,730.91)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 26,215.00           | 26,215.00           | 0.00                    | 0.00             | 0.00            | 26,215.00          | 26,215.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 8,000.10         | 0.00            | (8,000.10)         | (8,000.10)         |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 12,299.94        | 0.00            | (12,299.94)        | (12,299.94)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 35,003.00           | 35,003.00           | 0.00                    | 0.00             | 0.00            | 35,003.00          | 35,003.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,064.69         | 0.00            | (3,064.69)         | (3,064.69)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 5,469.72         | 0.00            | (5,469.72)         | (5,469.72)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>63,218.00</b>    | <b>63,218.00</b>    | <b>0.00</b>             | <b>63,565.36</b> | <b>0.00</b>     | <b>(347.36)</b>    | <b>(347.36)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,682.55         | 0.00            | (3,682.55)         | (3,682.55)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,608.00            | 3,608.00            | 0.00                    | 0.00             | 0.00            | 3,608.00           | 3,608.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,608.00</b>     | <b>3,608.00</b>     | <b>0.00</b>             | <b>3,682.55</b>  | <b>0.00</b>     | <b>(74.55)</b>     | <b>(74.55)</b>     |
| 710 Travel  | 4,435.00            | 4,435.00            | 0.00                    | 0.00             | 0.00            | 4,435.00           | 4,435.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,745.60         | 0.00            | (4,745.60)         | (4,745.60)         |
| 710200 Foreign Travel                                 | 7,460.00            | 7,460.00            | 0.00                    | 9,606.09         | 0.00            | (2,146.09)         | (2,146.09)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,555.00         | 0.00            | (1,555.00)         | (1,555.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,800.34         | 0.00            | (1,800.34)         | (1,800.34)         |
| <b>Subtotal: Travel</b>                               | <b>11,895.00</b>    | <b>11,895.00</b>    | <b>0.00</b>             | <b>17,707.03</b> | <b>0.00</b>     | <b>(5,812.03)</b>  | <b>(5,812.03)</b>  |
| 7111 Supplies   | 11,200.00           | 11,200.00           | 0.00                    | 0.00             | 0.00            | 11,200.00          | 11,200.00          |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 15,566.68        | 0.00            | (15,566.68)        | (15,566.68)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 201.63           | 0.00            | (201.63)           | (201.63)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 7.35             | 0.00            | (7.35)             | (7.35)             |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 1,078.95         | 0.00            | (1,078.95)         | (1,078.95)         |
| 717000 Consulting-General                             | 8,730.00            | 8,730.00            | 0.00                    | 0.00             | 0.00            | 8,730.00           | 8,730.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 2,600.00                | 27,240.00        | 250.00          | (27,490.00)        | (27,490.00)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,930.00</b>    | <b>20,930.00</b>    | <b>2,600.00</b>         | <b>44,194.61</b> | <b>250.00</b>   | <b>(23,514.61)</b> | <b>(23,514.61)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>32,825.00</b>    | <b>32,825.00</b>    | <b>2,600.00</b>         | <b>61,901.64</b> | <b>250.00</b>   | <b>(29,326.64)</b> | <b>(29,326.64)</b> |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 721100 Assistantships                                 | 45,164.00           | 45,164.00           | 0.00                    | 0.00             | 0.00            | 45,164.00          | 45,164.00          |

Grant: 147583 - Glacier Fluctuations in Peru  
 Fund: 147583 - Glacier Fluctuations in Peru

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1103380 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESML - PI Joseph M. Liccardi**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 10,464.50         | 0.00            | (10,464.50)         | (10,464.50)         |
| 722200 Participant Support                             | 840.00              | 840.00              | 0.00                    | 0.00              | 0.00            | 840.00              | 840.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>46,004.00</b>    | <b>46,004.00</b>    | <b>0.00</b>             | <b>10,464.50</b>  | <b>0.00</b>     | <b>35,539.50</b>    | <b>35,539.50</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>145,655.00</b>   | <b>145,655.00</b>   | <b>2,600.00</b>         | <b>139,614.05</b> | <b>250.00</b>   | <b>5,790.95</b>     | <b>5,790.95</b>     |
| 760300 F&A Expenditures                                | 60,636.00           | 60,636.00           | 1,235.00                | 60,564.43         | 0.00            | 71.57               | 71.57               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>60,636.00</b>    | <b>60,636.00</b>    | <b>1,235.00</b>         | <b>60,564.43</b>  | <b>0.00</b>     | <b>71.57</b>        | <b>71.57</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>60,636.00</b>    | <b>60,636.00</b>    | <b>1,235.00</b>         | <b>60,564.43</b>  | <b>0.00</b>     | <b>71.57</b>        | <b>71.57</b>        |
| <b>***Total Expenditures</b>                           | <b>206,291.00</b>   | <b>206,291.00</b>   | <b>3,835.00</b>         | <b>200,178.48</b> | <b>250.00</b>   | <b>5,862.52</b>     | <b>5,862.52</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,835.00                | 200,178.48        | 0.00            | (200,178.48)        | (200,178.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,835.00</b>         | <b>200,178.48</b> | <b>0.00</b>     | <b>(200,178.48)</b> | <b>(200,178.48)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,835.00</b>         | <b>200,178.48</b> | <b>0.00</b>     | <b>(200,178.48)</b> | <b>(200,178.48)</b> |

Grant: 147585 - RET Site: RISE through Inquiry  
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |       |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Kinsey, Brad L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/08/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |       |
| Sponsor ID:             | EEC1132648                        | CFDA #:                 | 47.041                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | NSF   |
| Resp Org:               | UALCTR                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/15/11 - 6/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UALCBK - PI Brad Kinsey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSO Summer Salaries AY faculty - other             | 0.00                | 0.00                | 0.00                    | 9,052.27         | 0.00            | (9,052.27)         | (9,052.27)        |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 5,570.04         | 0.00            | (5,570.04)         | (5,570.04)        |
| 611NZO Faculty Unallocated Budget(BudOnly)            | 30,091.00           | 30,091.00           | 0.00                    | 0.00             | 0.00            | 30,091.00          | 30,091.00         |
| 613NZO Grad Unallocated Budget (Bud Only)             | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00          |
| 615F10 PAT  | 0.00                | 0.00                | 470.18                  | 19,171.02        | 4,631.29        | (23,802.31)        | (23,802.31)       |
| 615NZO PAT Unallocated Budget (Bud Only)              | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| 61SNZO Student Labor Unallocated(Bud Only)            | 900.00              | 900.00              | 0.00                    | 0.00             | 0.00            | 900.00             | 900.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>47,191.00</b>    | <b>47,191.00</b>    | <b>470.18</b>           | <b>33,793.33</b> | <b>4,631.29</b> | <b>8,766.38</b>    | <b>8,766.38</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,279.43         | 0.00            | (1,279.43)         | (1,279.43)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,917.00            | 8,917.00            | 181.02                  | 8,620.66         | 1,783.05        | (1,486.71)         | (1,486.71)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,917.00</b>     | <b>8,917.00</b>     | <b>181.02</b>           | <b>9,900.09</b>  | <b>1,783.05</b> | <b>(2,766.14)</b>  | <b>(2,766.14)</b> |
| 710 Travel  | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 728.00                  | 817.62           | 0.00            | (817.62)           | (817.62)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 53.75            | 0.00            | (53.75)            | (53.75)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 275.00           | 0.00            | (275.00)           | (275.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>728.00</b>           | <b>1,146.37</b>  | <b>0.00</b>     | <b>4,853.63</b>    | <b>4,853.63</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4,929.61         | 79.05           | (5,008.66)         | (5,008.66)        |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 0.00             | 1,050.00        | (1,050.00)         | (1,050.00)        |
| 7112 Research Supplies                                | 3,015.00            | 3,015.00            | 0.00                    | 0.00             | 0.00            | 3,015.00           | 3,015.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 26.68            | 0.00            | (26.68)            | (26.68)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 208.80           | 0.00            | (208.80)           | (208.80)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 303.00           | 0.00            | (303.00)           | (303.00)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 32.00            | 0.00            | (32.00)            | (32.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 138.50           | 0.00            | (138.50)           | (138.50)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 100.00          | (100.00)           | (100.00)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 63.00            | 0.00            | (63.00)            | (63.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,015.00</b>     | <b>3,015.00</b>     | <b>0.00</b>             | <b>5,761.59</b>  | <b>1,229.05</b> | <b>(3,975.64)</b>  | <b>(3,975.64)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,015.00</b>     | <b>9,015.00</b>     | <b>728.00</b>           | <b>6,907.96</b>  | <b>1,229.05</b> | <b>877.99</b>      | <b>877.99</b>     |
| 722200 Participant Support                            | 360,000.00          | 360,000.00          | 3,496.00                | 49,043.27        | 3,946.50        | 307,010.23         | 307,010.23        |

Grant: 147585 - RET Site: RISE through Inquiry  
 Fund: 147585 - RET Site: RISE through Inquiry

Status: Active  
 Type: Grant  
 FMGR: Kinsey, Brad L

|                         |                                   |                         |                                       |                     |        |                       |                     |       |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Kinsey, Brad L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/08/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |       |
| Sponsor ID:             | EEC1132648                        | CFDA #:                 | 47.041                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | NSF   |
| Resp Org:               | UALCTR                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/15/11 - 6/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UALCBK - PI Brad Kinsey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 116,465.00        | 0.00             | (116,465.00)        | (116,465.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>360,000.00</b>   | <b>360,000.00</b>   | <b>3,496.00</b>         | <b>165,508.27</b> | <b>3,946.50</b>  | <b>190,545.23</b>   | <b>190,545.23</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>425,123.00</b>   | <b>425,123.00</b>   | <b>4,875.20</b>         | <b>216,109.65</b> | <b>11,589.89</b> | <b>197,423.46</b>   | <b>197,423.46</b>   |
| 760300 F&A Expenditures                                | 24,876.00           | 24,876.00           | 526.84                  | 19,329.71         | 0.00             | 5,546.29            | 5,546.29            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>24,876.00</b>    | <b>24,876.00</b>    | <b>526.84</b>           | <b>19,329.71</b>  | <b>0.00</b>      | <b>5,546.29</b>     | <b>5,546.29</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>24,876.00</b>    | <b>24,876.00</b>    | <b>526.84</b>           | <b>19,329.71</b>  | <b>0.00</b>      | <b>5,546.29</b>     | <b>5,546.29</b>     |
| <b>***Total Expenditures</b>                           | <b>449,999.00</b>   | <b>449,999.00</b>   | <b>5,402.04</b>         | <b>235,439.36</b> | <b>11,589.89</b> | <b>202,969.75</b>   | <b>202,969.75</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 5,402.04                | 235,439.36        | 0.00             | (235,439.36)        | (235,439.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,402.04</b>         | <b>235,439.36</b> | <b>0.00</b>      | <b>(235,439.36)</b> | <b>(235,439.36)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>5,402.04</b>         | <b>235,439.36</b> | <b>0.00</b>      | <b>(235,439.36)</b> | <b>(235,439.36)</b> |

Grant: 147590 - Land Cover Change in Uganda  
 Fund: 147590 - Land Cover Change in Uganda

Status: Closing - Final Financial Rev  
 FMGR: Hartter, Joel N

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Hartter, Joel N                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | BCS1114977                        | CFDA #:                 | 47.075                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | NSF    |
| Resp Org:               | UCGEOG                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 2/28/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UCGEJH - PI Joel Hartter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 11,254.67        | 0.00            | (11,254.67)        | (11,254.67)       |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 3,223.41         | 0.00            | (3,223.41)         | (3,223.41)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 14,270.00           | 14,270.00           | 0.00                    | 0.00             | 0.00            | 14,270.00          | 14,270.00         |
| 613N50 Graduate - Stipend Only                        | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 10,076.90        | 0.00            | (10,076.90)        | (10,076.90)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 865.00           | 0.00            | (865.00)           | (865.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 51.25            | 0.00            | (51.25)            | (51.25)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,270.00</b>    | <b>21,270.00</b>    | <b>0.00</b>             | <b>25,721.23</b> | <b>0.00</b>     | <b>(4,451.23)</b>  | <b>(4,451.23)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,241.29         | 0.00            | (1,241.29)         | (1,241.29)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,136.00            | 1,136.00            | 0.00                    | 0.00             | 0.00            | 1,136.00           | 1,136.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 897.11           | 0.00            | (897.11)           | (897.11)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,136.00</b>     | <b>1,136.00</b>     | <b>0.00</b>             | <b>2,138.40</b>  | <b>0.00</b>     | <b>(1,002.40)</b>  | <b>(1,002.40)</b> |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,570.49         | 0.00            | (1,570.49)         | (1,570.49)        |
| 710200 Foreign Travel                                 | 33,200.00           | 33,200.00           | 0.00                    | 27,149.13        | 0.00            | 6,050.87           | 6,050.87          |
| <b>Subtotal: Travel</b>                               | <b>33,200.00</b>    | <b>33,200.00</b>    | <b>0.00</b>             | <b>28,719.62</b> | <b>0.00</b>     | <b>4,480.38</b>    | <b>4,480.38</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 725.18           | 0.00            | (725.18)           | (725.18)          |
| 7112 Research Supplies                                | 18,380.00           | 18,380.00           | 0.00                    | 0.00             | 0.00            | 18,380.00          | 18,380.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,686.36         | 0.00            | (1,686.36)         | (1,686.36)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 282.80           | 0.00            | (282.80)           | (282.80)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 14,561.00        | 0.00            | (14,561.00)        | (14,561.00)       |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 70.50            | 0.00            | (70.50)            | (70.50)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 80.71            | 0.00            | (80.71)            | (80.71)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,380.00</b>    | <b>18,380.00</b>    | <b>0.00</b>             | <b>17,406.55</b> | <b>0.00</b>     | <b>973.45</b>      | <b>973.45</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>51,580.00</b>    | <b>51,580.00</b>    | <b>0.00</b>             | <b>46,126.17</b> | <b>0.00</b>     | <b>5,453.83</b>    | <b>5,453.83</b>   |
| 730001 Subcontracts 01                                | 90,388.00           | 90,388.00           | 0.00                    | 0.00             | 0.00            | 90,388.00          | 90,388.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 44,456.24        | 0.00            | (44,456.24)        | (44,456.24)       |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 45,896.76        | 0.00            | (45,896.76)        | (45,896.76)       |
| <b>*Total: 73 - Subcontracts</b>                      | <b>90,388.00</b>    | <b>90,388.00</b>    | <b>0.00</b>             | <b>90,353.00</b> | <b>0.00</b>     | <b>35.00</b>       | <b>35.00</b>      |

Grant: 147590 - Land Cover Change in Uganda  
 Fund: 147590 - Land Cover Change in Uganda

Status: Closing - Final Financial Rev  
 FMGR: Hartter, Joel N

Type: Grant

PI Name: Hartter, Joel N  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: BCS1114977 CFDA #: 47.075  
 Resp Org: UCGEOG  
 FRAGRNT Start/End Date: 9/1/11 - 2/28/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UCGEJH - PI Joel Hartter**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>164,374.00</b>   | <b>164,374.00</b>   | <b>0.00</b>             | <b>164,338.80</b> | <b>0.00</b>     | <b>35.20</b>        | <b>35.20</b>        |
| 760300 F&A Expenditures                              | 32,236.00           | 32,236.00           | 0.00                    | 32,236.28         | 0.00            | (0.28)              | (0.28)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>32,236.00</b>    | <b>32,236.00</b>    | <b>0.00</b>             | <b>32,236.28</b>  | <b>0.00</b>     | <b>(0.28)</b>       | <b>(0.28)</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>32,236.00</b>    | <b>32,236.00</b>    | <b>0.00</b>             | <b>32,236.28</b>  | <b>0.00</b>     | <b>(0.28)</b>       | <b>(0.28)</b>       |
| <b>***Total Expenditures</b>                         | <b>196,610.00</b>   | <b>196,610.00</b>   | <b>0.00</b>             | <b>196,575.08</b> | <b>0.00</b>     | <b>34.92</b>        | <b>34.92</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 196,575.08        | 0.00            | (196,575.08)        | (196,575.08)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,575.08</b> | <b>0.00</b>     | <b>(196,575.08)</b> | <b>(196,575.08)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,575.08</b> | <b>0.00</b>     | <b>(196,575.08)</b> | <b>(196,575.08)</b> |

Grant: 147590 - Land Cover Change in Uganda  
 Fund: 147597 - Land Cover Change-Uganda MP

Status: Closing - Final Financial Rev  
 FMGR: Hartter, Joel N

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Hartter, Joel N                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | BCS1114977                        | CFDA #:                 | 47.075                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UCGEOG                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 2/28/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UCGEJH - PI Joel Hartter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 18,104.53        | 0.00            | (18,104.53)        | (18,104.53)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 28,000.00           | 28,000.00           | 0.00                    | 0.00             | 0.00            | 28,000.00          | 28,000.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 11,934.96        | 0.00            | (11,934.96)        | (11,934.96)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 5,376.00         | 0.00            | (5,376.00)         | (5,376.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>38,000.00</b>    | <b>38,000.00</b>    | <b>0.00</b>             | <b>35,415.49</b> | <b>0.00</b>     | <b>2,584.51</b>    | <b>2,584.51</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,573.35         | 0.00            | (1,573.35)         | (1,573.35)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,369.00            | 4,369.00            | 0.00                    | 5,372.81         | 0.00            | (1,003.81)         | (1,003.81)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,369.00</b>     | <b>4,369.00</b>     | <b>0.00</b>             | <b>6,946.16</b>  | <b>0.00</b>     | <b>(2,577.16)</b>  | <b>(2,577.16)</b>  |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,369.00</b>    | <b>42,369.00</b>    | <b>0.00</b>             | <b>42,361.65</b> | <b>0.00</b>     | <b>7.35</b>        | <b>7.35</b>        |
| 760300 F&A Expenditures                               | 11,016.00           | 11,016.00           | 0.00                    | 11,013.99        | 0.00            | 2.01               | 2.01               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,016.00</b>    | <b>11,016.00</b>    | <b>0.00</b>             | <b>11,013.99</b> | <b>0.00</b>     | <b>2.01</b>        | <b>2.01</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,016.00</b>    | <b>11,016.00</b>    | <b>0.00</b>             | <b>11,013.99</b> | <b>0.00</b>     | <b>2.01</b>        | <b>2.01</b>        |
| <b>***Total Expenditures</b>                          | <b>53,385.00</b>    | <b>53,385.00</b>    | <b>0.00</b>             | <b>53,375.64</b> | <b>0.00</b>     | <b>9.36</b>        | <b>9.36</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 53,375.64        | 0.00            | (53,375.64)        | (53,375.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,375.64</b> | <b>0.00</b>     | <b>(53,375.64)</b> | <b>(53,375.64)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,375.64</b> | <b>0.00</b>     | <b>(53,375.64)</b> | <b>(53,375.64)</b> |



Grant: 147591 - Tsunami Induced Coherent Struc  
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active  
 FMGR: Foster, Diane L

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Foster, Diane L                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/22/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | CMMI1135026                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDMELF - PI Diane Foster

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 40,424.40         | 0.00            | (40,424.40)        | (40,424.40)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 39,898.00           | 39,898.00           | 0.00                    | 0.00              | 0.00            | 39,898.00          | 39,898.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 53,247.16         | 0.00            | (53,247.16)        | (53,247.16)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,700.52                | 32,605.86         | 6,206.90        | (38,812.76)        | (38,812.76)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 161,855.00          | 161,855.00          | 0.00                    | 0.00              | 0.00            | 161,855.00         | 161,855.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 27,156.00           | 27,156.00           | 0.00                    | 0.00              | 0.00            | 27,156.00          | 27,156.00          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 514.94                  | 20,228.53         | 1,416.10        | (21,644.63)        | (21,644.63)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,784.00          | 0.00            | (2,784.00)         | (2,784.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>228,909.00</b>   | <b>228,909.00</b>   | <b>2,215.46</b>         | <b>150,789.95</b> | <b>7,623.00</b> | <b>70,496.05</b>   | <b>70,496.05</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 7,765.81          | 0.00            | (7,765.81)         | (7,765.81)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 23,760.00           | 23,760.00           | 198.25                  | 9,111.23          | 545.20          | 14,103.57          | 14,103.57          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>23,760.00</b>    | <b>23,760.00</b>    | <b>198.25</b>           | <b>16,877.04</b>  | <b>545.20</b>   | <b>6,337.76</b>    | <b>6,337.76</b>    |
| 710 Travel  | 43,960.00           | 43,960.00           | 0.00                    | 0.00              | 0.00            | 43,960.00          | 43,960.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 140.53            | 0.00            | (140.53)           | (140.53)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 29,932.96         | 0.00            | (29,932.96)        | (29,932.96)        |
| 710200 Foreign Travel                                 | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,060.00          | 0.00            | (2,060.00)         | (2,060.00)         |
| <b>Subtotal: Travel</b>                               | <b>47,960.00</b>    | <b>47,960.00</b>    | <b>0.00</b>             | <b>32,133.49</b>  | <b>0.00</b>     | <b>15,826.51</b>   | <b>15,826.51</b>   |
| 7112 Research Supplies                                | 22,000.00           | 22,000.00           | 0.00                    | 0.00              | 0.00            | 22,000.00          | 22,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 28,340.91         | 0.00            | (28,340.91)        | (28,340.91)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 3,769.42          | 0.00            | (3,769.42)         | (3,769.42)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,500.00          | 0.00            | (3,500.00)         | (3,500.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>35,910.33</b>  | <b>0.00</b>     | <b>(10,910.33)</b> | <b>(10,910.33)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>72,960.00</b>    | <b>72,960.00</b>    | <b>0.00</b>             | <b>68,043.82</b>  | <b>0.00</b>     | <b>4,916.18</b>    | <b>4,916.18</b>    |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 3,420.00          | 0.00            | (3,420.00)         | (3,420.00)         |
| 721100 Assistantships                                 | 65,007.00           | 65,007.00           | 0.00                    | 0.00              | 0.00            | 65,007.00          | 65,007.00          |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 3,826.50                | 29,615.50         | 0.00            | (29,615.50)        | (29,615.50)        |

Grant: 147591 - Tsunami Induced Coherent Struc  
 Fund: 147591 - Tsunami Induced Coherent Struc

Status: Active  
 FMGR: Foster, Diane L  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Foster, Diane L                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/22/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CMMI1135026                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMELF - PI Diane Foster

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>65,007.00</b>    | <b>65,007.00</b>    | <b>3,826.50</b>         | <b>33,035.50</b>  | <b>0.00</b>       | <b>31,971.50</b>    | <b>31,971.50</b>    |
| 730001 Subcontracts 01                                 | 707,464.00          | 707,464.00          | 0.00                    | 0.00              | 0.00              | 707,464.00          | 707,464.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 102,771.79        | 253,047.21        | (355,819.00)        | (355,819.00)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 34,038.15               | 211,865.44        | 139,777.56        | (351,643.00)        | (351,643.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>707,464.00</b>   | <b>707,464.00</b>   | <b>34,038.15</b>        | <b>314,637.23</b> | <b>392,824.77</b> | <b>2.00</b>         | <b>2.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,098,100.00</b> | <b>1,098,100.00</b> | <b>40,278.36</b>        | <b>583,383.54</b> | <b>400,992.97</b> | <b>113,723.49</b>   | <b>113,723.49</b>   |
| 760300 F&A Expenditures                                | 176,880.00          | 176,880.00          | (15,496.79)             | 134,789.12        | 0.00              | 42,090.88           | 42,090.88           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>176,880.00</b>   | <b>176,880.00</b>   | <b>(15,496.79)</b>      | <b>134,789.12</b> | <b>0.00</b>       | <b>42,090.88</b>    | <b>42,090.88</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>176,880.00</b>   | <b>176,880.00</b>   | <b>(15,496.79)</b>      | <b>134,789.12</b> | <b>0.00</b>       | <b>42,090.88</b>    | <b>42,090.88</b>    |
| <b>***Total Expenditures</b>                           | <b>1,274,980.00</b> | <b>1,274,980.00</b> | <b>24,781.57</b>        | <b>718,172.66</b> | <b>400,992.97</b> | <b>155,814.37</b>   | <b>155,814.37</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 24,781.57               | 718,172.66        | 0.00              | (718,172.66)        | (718,172.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>24,781.57</b>        | <b>718,172.66</b> | <b>0.00</b>       | <b>(718,172.66)</b> | <b>(718,172.66)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>24,781.57</b>        | <b>718,172.66</b> | <b>0.00</b>       | <b>(718,172.66)</b> | <b>(718,172.66)</b> |

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon  
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active  
 FMGR: Hobbie, Erik A

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Hobbie, Erik A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ARC1108074                        | CFDA #:                 | 47.078                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/15/11 - 7/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZCXEH - PI Erik Hobbie

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 12,813.40         | 0.00             | (12,813.40)        | (12,813.40)       |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 1,156.93                | 41,797.87         | 3,146.86         | (44,944.73)        | (44,944.73)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 51,123.00           | 51,123.00           | 0.00                    | 0.00              | 0.00             | 51,123.00          | 51,123.00         |
| 611Q90 Post Doc                             | 0.00                | 0.00                | 3,677.79                | 15,231.74         | 3,907.66         | (19,139.40)        | (19,139.40)       |
| 613B90 Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 2,724.55          | 0.00             | (2,724.55)         | (2,724.55)        |
| 613N30 Graduate Research Assistant          | 0.00                | 0.00                | 850.26                  | 1,062.82          | 7,227.21         | (8,290.03)         | (8,290.03)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 77,208.00           | 77,208.00           | 0.00                    | 0.00              | 0.00             | 77,208.00          | 77,208.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 26,089.96         | 0.00             | (26,089.96)        | (26,089.96)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 43,026.00           | 44,060.00           | 0.00                    | 0.00              | 0.00             | 43,026.00          | 44,060.00         |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 20,706.00         | 0.00             | (20,706.00)        | (20,706.00)       |
| 61SNHO Student Labor - Overtime             | 0.00                | 0.00                | 0.00                    | 159.13            | 0.00             | (159.13)           | (159.13)          |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 600.00                  | 25,181.25         | 0.00             | (25,181.25)        | (25,181.25)       |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 1,227.50          | 0.00             | (1,227.50)         | (1,227.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00             | 7,000.00           | 7,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>178,357.00</b>   | <b>179,391.00</b>   | <b>6,284.98</b>         | <b>146,994.22</b> | <b>14,281.73</b> | <b>17,081.05</b>   | <b>18,115.05</b>  |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 1,265.81          | 0.00             | (1,265.81)         | (1,265.81)        |
| 65YF10 Full Fringe Benefit Distr Expe       | 39,479.00           | 39,945.00           | 1,471.53                | 35,269.49         | 2,301.78         | 1,907.73           | 2,373.73          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,831.56          | 0.00             | (1,831.56)         | (1,831.56)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>39,479.00</b>    | <b>39,945.00</b>    | <b>1,471.53</b>         | <b>38,366.86</b>  | <b>2,301.78</b>  | <b>(1,189.64)</b>  | <b>(723.64)</b>   |
| 710 Travel                                  | 8,070.00            | 9,746.00            | 0.00                    | 0.00              | 0.00             | 8,070.00           | 9,746.00          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 7,000.49          | 0.00             | (7,000.49)         | (7,000.49)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00             | (180.00)           | (180.00)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 2,952.75          | 0.00             | (2,952.75)         | (2,952.75)        |
| <b>Subtotal: Travel</b>                     | <b>8,070.00</b>     | <b>9,746.00</b>     | <b>0.00</b>             | <b>10,133.24</b>  | <b>0.00</b>      | <b>(2,063.24)</b>  | <b>(387.24)</b>   |
| 7112 Research Supplies                      | 7,500.00            | 6,000.00            | 0.00                    | 0.00              | 0.00             | 7,500.00           | 6,000.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 16.10                   | 7,628.61          | 0.00             | (7,628.61)         | (7,628.61)        |
| 713010 Printing & Copying-Publications      | 0.00                | 0.00                | 0.00                    | 533.19            | 0.00             | (533.19)           | (533.19)          |
| 714030 Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 222.11            | 0.00             | (222.11)           | (222.11)          |
| 716063 Maint & Repairs-Computer Hardware    | 0.00                | 0.00                | 0.00                    | 1,400.00          | 0.00             | (1,400.00)         | (1,400.00)        |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 12,227.00         | 2,250.00         | (14,477.00)        | (14,477.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 24,300.00           | 22,624.00           | 0.00                    | 0.00              | 0.00             | 24,300.00          | 22,624.00         |

Grant: 147592 - Mycorrhizal Fungi-Soil Carbon  
 Fund: 147592 - Mycorrhizal Fungi-Soil Carbon

Status: Active  
 FMGR: Hobbie, Erik A

Type: Grant

PI Name: Hobbie, Erik A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1108074 CFDA #: 47.078  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/15/11 - 7/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/15/201 | IDC Basis Code:                       | MTDCN        | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | NSF    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZCXEH - PI Erik Hobbie**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00             | (25.00)             | (25.00)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 292.48            | 0.00             | (292.48)            | (292.48)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>31,800.00</b>    | <b>28,624.00</b>    | <b>16.10</b>            | <b>22,328.39</b>  | <b>2,250.00</b>  | <b>7,221.61</b>     | <b>4,045.61</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>39,870.00</b>    | <b>38,370.00</b>    | <b>16.10</b>            | <b>32,461.63</b>  | <b>2,250.00</b>  | <b>5,158.37</b>     | <b>3,658.37</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 570.00                  | 570.00            | 0.00             | (570.00)            | (570.00)            |
| 721100 Assistantships                                  | 44,847.00           | 44,847.00           | 0.00                    | 0.00              | 0.00             | 44,847.00           | 44,847.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,464.50                | 3,010.00          | 0.00             | (3,010.00)          | (3,010.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>44,847.00</b>    | <b>44,847.00</b>    | <b>3,034.50</b>         | <b>3,580.00</b>   | <b>0.00</b>      | <b>41,267.00</b>    | <b>41,267.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>302,553.00</b>   | <b>302,553.00</b>   | <b>10,807.11</b>        | <b>221,402.71</b> | <b>18,833.51</b> | <b>62,316.78</b>    | <b>62,316.78</b>    |
| 760300 F&A Expenditures                                | 121,105.00          | 121,105.00          | 3,692.01                | 102,563.68        | 0.00             | 18,541.32           | 18,541.32           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>121,105.00</b>   | <b>121,105.00</b>   | <b>3,692.01</b>         | <b>102,563.68</b> | <b>0.00</b>      | <b>18,541.32</b>    | <b>18,541.32</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>121,105.00</b>   | <b>121,105.00</b>   | <b>3,692.01</b>         | <b>102,563.68</b> | <b>0.00</b>      | <b>18,541.32</b>    | <b>18,541.32</b>    |
| <b>***Total Expenditures</b>                           | <b>423,658.00</b>   | <b>423,658.00</b>   | <b>14,499.12</b>        | <b>323,966.39</b> | <b>18,833.51</b> | <b>80,858.10</b>    | <b>80,858.10</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 14,499.12               | 323,966.39        | 0.00             | (323,966.39)        | (323,966.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>14,499.12</b>        | <b>323,966.39</b> | <b>0.00</b>      | <b>(323,966.39)</b> | <b>(323,966.39)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>14,499.12</b>        | <b>323,966.39</b> | <b>0.00</b>      | <b>(323,966.39)</b> | <b>(323,966.39)</b> |

Grant: 147593 - Coming Out Bilingual  
 Fund: 147593 - Coming Out Bilingual

Status: Active  
 FMGR: Cashman, Holly R

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Cashman, Holly R                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | BCS1122948                        | CFDA #:                 | 47.075                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | NSF    |
| Resp Org:               | UCLLAC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UCLCHC - PI Holly Cashman**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 630.00           | 0.00            | (630.00)           | (630.00)           |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 3,600.00            | 3,600.00            | 0.00                    | 0.00             | 0.00            | 3,600.00           | 3,600.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 1,390.00                | 6,795.00         | 0.00            | (6,795.00)         | (6,795.00)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | (10.00)                 | 1,250.00         | 0.00            | (1,250.00)         | (1,250.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 7,200.00            | 7,200.00            | 0.00                    | 0.00             | 0.00            | 7,200.00           | 7,200.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,800.00</b>    | <b>10,800.00</b>    | <b>1,380.00</b>         | <b>8,675.00</b>  | <b>0.00</b>     | <b>2,125.00</b>    | <b>2,125.00</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 48.51            | 0.00            | (48.51)            | (48.51)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 569.00              | 569.00              | 0.00                    | 0.00             | 0.00            | 569.00             | 569.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>569.00</b>       | <b>569.00</b>       | <b>0.00</b>             | <b>48.51</b>     | <b>0.00</b>     | <b>520.49</b>      | <b>520.49</b>      |
| 710 Travel  | 9,424.00            | 9,424.00            | 0.00                    | 0.00             | 0.00            | 9,424.00           | 9,424.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,614.66         | 0.00            | (7,614.66)         | (7,614.66)         |
| <b>Subtotal: Travel</b>                               | <b>9,424.00</b>     | <b>9,424.00</b>     | <b>0.00</b>             | <b>7,614.66</b>  | <b>0.00</b>     | <b>1,809.34</b>    | <b>1,809.34</b>    |
| 7112 Research Supplies                                | 1,310.00            | 1,310.00            | 0.00                    | 0.00             | 0.00            | 1,310.00           | 1,310.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,610.78         | 0.00            | (2,610.78)         | (2,610.78)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 7.13             | 0.00            | (7.13)             | (7.13)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 253.85           | 0.00            | (253.85)           | (253.85)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,310.00</b>     | <b>1,310.00</b>     | <b>0.00</b>             | <b>2,871.76</b>  | <b>0.00</b>     | <b>(1,561.76)</b>  | <b>(1,561.76)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,734.00</b>    | <b>10,734.00</b>    | <b>0.00</b>             | <b>10,486.42</b> | <b>0.00</b>     | <b>247.58</b>      | <b>247.58</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,103.00</b>    | <b>22,103.00</b>    | <b>1,380.00</b>         | <b>19,209.93</b> | <b>0.00</b>     | <b>2,893.07</b>    | <b>2,893.07</b>    |
| 760300 F&A Expenditures                               | 5,747.00            | 5,747.00            | 358.80                  | 4,994.60         | 0.00            | 752.40             | 752.40             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,747.00</b>     | <b>5,747.00</b>     | <b>358.80</b>           | <b>4,994.60</b>  | <b>0.00</b>     | <b>752.40</b>      | <b>752.40</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,747.00</b>     | <b>5,747.00</b>     | <b>358.80</b>           | <b>4,994.60</b>  | <b>0.00</b>     | <b>752.40</b>      | <b>752.40</b>      |
| <b>***Total Expenditures</b>                          | <b>27,850.00</b>    | <b>27,850.00</b>    | <b>1,738.80</b>         | <b>24,204.53</b> | <b>0.00</b>     | <b>3,645.47</b>    | <b>3,645.47</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,738.80                | 24,204.53        | 0.00            | (24,204.53)        | (24,204.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,738.80</b>         | <b>24,204.53</b> | <b>0.00</b>     | <b>(24,204.53)</b> | <b>(24,204.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,738.80</b>         | <b>24,204.53</b> | <b>0.00</b>     | <b>(24,204.53)</b> | <b>(24,204.53)</b> |

Grant: 147593 - Coming Out Bilingual  
 Fund: 147642 - Coming Out Bilingual

Status: Active  
 FMGR: Cashman, Holly R

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Cashman, Holly R                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | BCS1122948                        | CFDA #:                 | 47.075                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UCLLAC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCLCHC - PI Holly Cashman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)            | 9,120.00            | 9,120.00            | 0.00                    | 0.00            | 0.00            | 9,120.00           | 9,120.00          |
| 61JBEX Casual - Exempt                               | 0.00                | 0.00                | 0.00                    | 1,202.50        | 0.00            | (1,202.50)         | (1,202.50)        |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 1,895.00        | 0.00            | (1,895.00)         | (1,895.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 4,500.00            | 4,500.00            | 0.00                    | 0.00            | 0.00            | 4,500.00           | 4,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>13,620.00</b>    | <b>13,620.00</b>    | <b>0.00</b>             | <b>3,097.50</b> | <b>0.00</b>     | <b>10,522.50</b>   | <b>10,522.50</b>  |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 102.90          | 0.00            | (102.90)           | (102.90)          |
| 65YF10 Full Fringe Benefit Distr Expe                | 356.00              | 356.00              | 0.00                    | 0.00            | 0.00            | 356.00             | 356.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>356.00</b>       | <b>356.00</b>       | <b>0.00</b>             | <b>102.90</b>   | <b>0.00</b>     | <b>253.10</b>      | <b>253.10</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>13,976.00</b>    | <b>13,976.00</b>    | <b>0.00</b>             | <b>3,200.40</b> | <b>0.00</b>     | <b>10,775.60</b>   | <b>10,775.60</b>  |
| 760300 F&A Expenditures                              | 6,604.00            | 6,604.00            | 0.00                    | 1,511.52        | 0.00            | 5,092.48           | 5,092.48          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,604.00</b>     | <b>6,604.00</b>     | <b>0.00</b>             | <b>1,511.52</b> | <b>0.00</b>     | <b>5,092.48</b>    | <b>5,092.48</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,604.00</b>     | <b>6,604.00</b>     | <b>0.00</b>             | <b>1,511.52</b> | <b>0.00</b>     | <b>5,092.48</b>    | <b>5,092.48</b>   |
| <b>***Total Expenditures</b>                         | <b>20,580.00</b>    | <b>20,580.00</b>    | <b>0.00</b>             | <b>4,711.92</b> | <b>0.00</b>     | <b>15,868.08</b>   | <b>15,868.08</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 4,711.92        | 0.00            | (4,711.92)         | (4,711.92)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,711.92</b> | <b>0.00</b>     | <b>(4,711.92)</b>  | <b>(4,711.92)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,711.92</b> | <b>0.00</b>     | <b>(4,711.92)</b>  | <b>(4,711.92)</b> |

Grant: 147594 - Common Thermodynamics  
 Fund: 147594 - Common Thermodynamics

Status: Closing - Final Financial Rev  
 FMGR: Bauer, Christopher F

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Bauer, Christopher F              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | DUE1122925                        | CFDA #:                 | 47.076                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UDCHEM                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDCHCB - PI Christopher Bauer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 12,000.00        | 0.00            | (12,000.00)        | (12,000.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,742.00           | 19,742.00           | 0.00                    | 0.00             | 0.00            | 19,742.00          | 19,742.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 1,500.07         | 0.00            | (1,500.07)         | (1,500.07)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,742.00</b>    | <b>19,742.00</b>    | <b>0.00</b>             | <b>13,500.07</b> | <b>0.00</b>     | <b>6,241.93</b>    | <b>6,241.93</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,167.81         | 0.00            | (1,167.81)         | (1,167.81)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,560.00            | 1,560.00            | 0.00                    | 0.00             | 0.00            | 1,560.00           | 1,560.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,560.00</b>     | <b>1,560.00</b>     | <b>0.00</b>             | <b>1,167.81</b>  | <b>0.00</b>     | <b>392.19</b>      | <b>392.19</b>      |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,435.78         | 0.00            | (2,435.78)         | (2,435.78)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 735.00           | 0.00            | (735.00)           | (735.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,417.70         | 0.00            | (1,417.70)         | (1,417.70)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,588.48</b>  | <b>0.00</b>     | <b>(4,588.48)</b>  | <b>(4,588.48)</b>  |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,930.00         | 0.00            | (1,930.00)         | (1,930.00)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 53.94            | 0.00            | (53.94)            | (53.94)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 53.94            | 0.00            | (53.94)            | (53.94)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,037.88</b>  | <b>0.00</b>     | <b>(2,037.88)</b>  | <b>(2,037.88)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,626.36</b>  | <b>0.00</b>     | <b>(6,626.36)</b>  | <b>(6,626.36)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,302.00</b>    | <b>21,302.00</b>    | <b>0.00</b>             | <b>21,294.24</b> | <b>0.00</b>     | <b>7.76</b>        | <b>7.76</b>        |
| 760300 F&A Expenditures                               | 10,020.00           | 10,020.00           | 0.00                    | 10,027.76        | 0.00            | (7.76)             | (7.76)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,020.00</b>    | <b>10,020.00</b>    | <b>0.00</b>             | <b>10,027.76</b> | <b>0.00</b>     | <b>(7.76)</b>      | <b>(7.76)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,020.00</b>    | <b>10,020.00</b>    | <b>0.00</b>             | <b>10,027.76</b> | <b>0.00</b>     | <b>(7.76)</b>      | <b>(7.76)</b>      |
| <b>***Total Expenditures</b>                          | <b>31,322.00</b>    | <b>31,322.00</b>    | <b>0.00</b>             | <b>31,322.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 31,322.00        | 0.00            | (31,322.00)        | (31,322.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,322.00</b> | <b>0.00</b>     | <b>(31,322.00)</b> | <b>(31,322.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,322.00</b> | <b>0.00</b>     | <b>(31,322.00)</b> | <b>(31,322.00)</b> |





Grant: 147598 - Datacenter Networking  
 Fund: 147598 - Datacenter Networking

Status: Active  
 FMGR: Russell, Robert D

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Russell, Robert D                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/07/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCI1127228                        | CFDA #:                 | 47.080                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | URRIOL                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: URIORR - PI Robert Russell IOL**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 78,551.84         | 0.00            | (78,551.84)        | (78,551.84)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 93,580.00           | 93,580.00           | 0.00                    | 0.00              | 0.00            | 93,580.00          | 93,580.00         |
| 613N30  | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 29,900.91         | 0.00            | (29,900.91)        | (29,900.91)       |
| 613N50  | Graduate - Stipend Only              | 0.00                | 0.00                | 0.00                    | 834.68            | 0.00            | (834.68)           | (834.68)          |
| 613N60  | Graduate - PT Lecturer               | 0.00                | 0.00                | 0.00                    | 379.40            | 0.00            | (379.40)           | (379.40)          |
| 613NZ0  | Grad Unallocated Budget (Bud Only)   | 80,642.00           | 80,642.00           | 0.00                    | 0.00              | 0.00            | 80,642.00          | 80,642.00         |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 13,451.19         | 0.00            | (13,451.19)        | (13,451.19)       |
| 61KBBN  | OTP-Bonus & Recruit-other than fac   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 598.20                  | 41,074.03         | 0.00            | (41,074.03)        | (41,074.03)       |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 38,400.00           | 38,400.00           | 0.00                    | 0.00              | 0.00            | 38,400.00          | 38,400.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>212,622.00</b>   | <b>212,622.00</b>   | <b>598.20</b>           | <b>164,192.05</b> | <b>0.00</b>     | <b>48,429.95</b>   | <b>48,429.95</b>  |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 6,617.18          | 0.00            | (6,617.18)         | (6,617.18)        |
| 65YF10  | Full Fringe Benefit Distr Expe       | 11,079.00           | 11,079.00           | 0.00                    | 6,077.70          | 0.00            | 5,001.30           | 5,001.30          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>11,079.00</b>    | <b>11,079.00</b>    | <b>0.00</b>             | <b>12,694.88</b>  | <b>0.00</b>     | <b>(1,615.88)</b>  | <b>(1,615.88)</b> |
| 710   | Travel                               | 54,000.00           | 54,000.00           | 0.00                    | 0.00              | 0.00            | 54,000.00          | 54,000.00         |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 1,546.27                | 24,120.76         | 0.00            | (24,120.76)        | (24,120.76)       |
| 710200  | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 3,804.27          | 0.00            | (3,804.27)         | (3,804.27)        |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 6,562.83          | 0.00            | (6,562.83)         | (6,562.83)        |
| <b>Subtotal: Travel</b>                               |                                      | <b>54,000.00</b>    | <b>54,000.00</b>    | <b>1,546.27</b>         | <b>34,487.86</b>  | <b>0.00</b>     | <b>19,512.14</b>   | <b>19,512.14</b>  |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 1,206.48          | 0.00            | (1,206.48)         | (1,206.48)        |
| 711138  | Supplies-Parts                       | 0.00                | 0.00                | 145.40                  | 145.40            | 0.00            | (145.40)           | (145.40)          |
| 7112  | Research Supplies                    | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 715000  | Non-Cap Equip-General                | 0.00                | 0.00                | 0.00                    | 5,548.56          | 0.00            | (5,548.56)         | (5,548.56)        |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 504.00            | 0.00            | (504.00)           | (504.00)          |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00            | 45,000.00          | 45,000.00         |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 9.93              | 0.00            | (9.93)             | (9.93)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>145.40</b>           | <b>7,414.37</b>   | <b>0.00</b>     | <b>52,585.63</b>   | <b>52,585.63</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>114,000.00</b>   | <b>114,000.00</b>   | <b>1,691.67</b>         | <b>41,902.23</b>  | <b>0.00</b>     | <b>72,097.77</b>   | <b>72,097.77</b>  |
| 721042  | Waivers-Grad Insurance Pymts         | 0.00                | 0.00                | 0.00                    | 5,600.00          | 0.00            | (5,600.00)         | (5,600.00)        |
| 721100  | Assistantships                       | 44,847.00           | 44,847.00           | 0.00                    | 0.00              | 0.00            | 44,847.00          | 44,847.00         |
| 721110  | Asstship-Grad Fee Waiver             | 0.00                | 0.00                | 0.00                    | 1,559.00          | 0.00            | (1,559.00)         | (1,559.00)        |

Grant: 147598 - Datacenter Networking  
 Fund: 147598 - Datacenter Networking

Status: Active  
 FMGR: Russell, Robert D

Type: Grant

PI Name: Russell, Robert D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCI1127228 CFDA #: 47.080  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URIORR - PI Robert Russell IOL**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,376.50                | 21,889.25         | 0.00            | (21,889.25)         | (21,889.25)         |
| 722200 Participant Support                             | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00            | 3,000.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>47,847.00</b>    | <b>47,847.00</b>    | <b>2,376.50</b>         | <b>29,048.25</b>  | <b>0.00</b>     | <b>18,798.75</b>    | <b>18,798.75</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>385,548.00</b>   | <b>385,548.00</b>   | <b>4,666.37</b>         | <b>247,837.41</b> | <b>0.00</b>     | <b>137,710.59</b>   | <b>137,710.59</b>   |
| 760300 F&A Expenditures                                | 87,803.00           | 87,803.00           | 595.36                  | 56,884.85         | 0.00            | 30,918.15           | 30,918.15           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>87,803.00</b>    | <b>87,803.00</b>    | <b>595.36</b>           | <b>56,884.85</b>  | <b>0.00</b>     | <b>30,918.15</b>    | <b>30,918.15</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>87,803.00</b>    | <b>87,803.00</b>    | <b>595.36</b>           | <b>56,884.85</b>  | <b>0.00</b>     | <b>30,918.15</b>    | <b>30,918.15</b>    |
| <b>***Total Expenditures</b>                           | <b>473,351.00</b>   | <b>473,351.00</b>   | <b>5,261.73</b>         | <b>304,722.26</b> | <b>0.00</b>     | <b>168,628.74</b>   | <b>168,628.74</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 5,261.73                | 304,722.26        | 0.00            | (304,722.26)        | (304,722.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,261.73</b>         | <b>304,722.26</b> | <b>0.00</b>     | <b>(304,722.26)</b> | <b>(304,722.26)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>5,261.73</b>         | <b>304,722.26</b> | <b>0.00</b>     | <b>(304,722.26)</b> | <b>(304,722.26)</b> |



Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147599 - REU: Northern Ecosystems

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

|                         |                                   |                         |                                       |                     |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | Varner, Ruth K                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/2011                            | IDC Basis Code:     | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EAR1063037                        | CFDA #:                 | 47.000                                | Term Date:          | Budget Controls       | NSF                 |        |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 8/1/11 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: UZCXRV - PI Ruth Varner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 34,042.36        | 0.00            | (34,042.36)        | (34,042.36)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 58,536.00           | 58,536.00           | 0.00                    | 0.00             | 0.00            | 58,536.00          | 58,536.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 22,564.18        | 0.00            | (22,564.18)        | (22,564.18)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 19,936.00           | 19,936.00           | 0.00                    | 0.00             | 0.00            | 19,936.00          | 19,936.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 341.31           | 0.00            | (341.31)           | (341.31)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 240.00                  | 2,439.00         | 0.00            | (2,439.00)         | (2,439.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 5,992.50         | 0.00            | (5,992.50)         | (5,992.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,000.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>81,472.00</b>    | <b>78,472.00</b>    | <b>240.00</b>           | <b>65,379.35</b> | <b>0.00</b>     | <b>16,092.65</b>   | <b>13,092.65</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 4,697.92         | 0.00            | (4,697.92)         | (4,697.92)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,164.00           | 18,164.00           | 0.00                    | 158.01           | 0.00            | 18,005.99          | 18,005.99         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 18.48                   | 188.36           | 0.00            | (188.36)           | (188.36)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,164.00</b>    | <b>18,164.00</b>    | <b>18.48</b>            | <b>5,044.29</b>  | <b>0.00</b>     | <b>13,119.71</b>   | <b>13,119.71</b>  |
| 710 Travel  | 12,600.00           | 15,303.00           | 0.00                    | 0.00             | 0.00            | 12,600.00          | 15,303.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 43.62            | 0.00            | (43.62)            | (43.62)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 10,756.62        | 0.00            | (10,756.62)        | (10,756.62)       |
| 710200 Foreign Travel                                 | 55,862.00           | 55,862.00           | 0.00                    | 51,565.94        | 0.00            | 4,296.06           | 4,296.06          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,302.50         | 0.00            | (1,302.50)         | (1,302.50)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 7,497.17         | 0.00            | (7,497.17)         | (7,497.17)        |
| <b>Subtotal: Travel</b>                               | <b>68,462.00</b>    | <b>71,165.00</b>    | <b>0.00</b>             | <b>71,165.85</b> | <b>0.00</b>     | <b>(2,703.85)</b>  | <b>(0.85)</b>     |
| 7112 Research Supplies                                | 10,000.00           | 7,297.00            | 0.00                    | 0.00             | 0.00            | 10,000.00          | 7,297.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 361.58                  | 4,178.71         | 0.00            | (4,178.71)         | (4,178.71)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 1,109.65         | 0.00            | (1,109.65)         | (1,109.65)        |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)        |
| 717200 Other Professional Services-General            | 0.00                | 3,000.00            | 825.00                  | 3,825.00         | 0.00            | (3,825.00)         | (825.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 292.12           | 21.70           | (313.82)           | (313.82)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 925.55           | 0.00            | (925.55)           | (925.55)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,297.00</b>    | <b>1,186.58</b>         | <b>11,461.03</b> | <b>21.70</b>    | <b>(1,482.73)</b>  | <b>(1,185.73)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>78,462.00</b>    | <b>81,462.00</b>    | <b>1,186.58</b>         | <b>82,626.88</b> | <b>21.70</b>    | <b>(4,186.58)</b>  | <b>(1,186.58)</b> |

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147599 - REU: Northern Ecosystems

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1063037 CFDA #: 47.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXRV - PI Ruth Varner**

|  |                          | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|--------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200   | Participant Support      | 293,360.00          | 261,360.00          | 1,938.92                | 230,849.75        | 0.00            | 62,510.25           | 30,510.25           |
| 722205   | Participant Sup-Stipends | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> |                          | <b>293,360.00</b>   | <b>261,360.00</b>   | <b>1,938.92</b>         | <b>230,849.75</b> | <b>0.00</b>     | <b>62,510.25</b>    | <b>30,510.25</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                          | <b>471,458.00</b>   | <b>439,458.00</b>   | <b>3,383.98</b>         | <b>383,900.27</b> | <b>21.70</b>    | <b>87,536.03</b>    | <b>55,536.03</b>    |
| 760300   | F&A Expenditures         | 8,000.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 8,000.00            | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                          | <b>8,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>8,000.00</b>     | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              |                          | <b>8,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>8,000.00</b>     | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           |                          | <b>479,458.00</b>   | <b>439,458.00</b>   | <b>3,383.98</b>         | <b>383,900.27</b> | <b>21.70</b>    | <b>95,536.03</b>    | <b>55,536.03</b>    |
| <b>Revenue</b>   |                          |                     |                     |                         |                   |                 |                     |                     |
| 530000   | Federal Programs         | 0.00                | 0.00                | 3,383.98                | 383,900.27        | 0.00            | (383,900.27)        | (383,900.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                          | <b>0.00</b>         | <b>0.00</b>         | <b>3,383.98</b>         | <b>383,900.27</b> | <b>0.00</b>     | <b>(383,900.27)</b> | <b>(383,900.27)</b> |
| <b>***Total Revenue</b>                                |                          | <b>0.00</b>         | <b>0.00</b>         | <b>3,383.98</b>         | <b>383,900.27</b> | <b>0.00</b>     | <b>(383,900.27)</b> | <b>(383,900.27)</b> |

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147600 - Participant Stipends

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Varner, Ruth K                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | NSFREU | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EAR1063037                        | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | IDC25 25.00         | Budget Controls | NSF |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/11 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UZCXRV - PI Ruth Varner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722200 Participant Support                             | 96,000.00           | 128,000.00          | 0.00                    | 59,000.00         | 0.00            | 37,000.00           | 69,000.00           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 21,600.00         | 0.00            | (21,600.00)         | (21,600.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>96,000.00</b>    | <b>128,000.00</b>   | <b>0.00</b>             | <b>80,600.00</b>  | <b>0.00</b>     | <b>15,400.00</b>    | <b>47,400.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>96,000.00</b>    | <b>128,000.00</b>   | <b>0.00</b>             | <b>80,600.00</b>  | <b>0.00</b>     | <b>15,400.00</b>    | <b>47,400.00</b>    |
| 760300 F&A Expenditures                                | 24,000.00           | 32,000.00           | 0.00                    | 20,150.00         | 0.00            | 3,850.00            | 11,850.00           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>24,000.00</b>    | <b>32,000.00</b>    | <b>0.00</b>             | <b>20,150.00</b>  | <b>0.00</b>     | <b>3,850.00</b>     | <b>11,850.00</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>24,000.00</b>    | <b>32,000.00</b>    | <b>0.00</b>             | <b>20,150.00</b>  | <b>0.00</b>     | <b>3,850.00</b>     | <b>11,850.00</b>    |
| <b>***Total Expenditures</b>                           | <b>120,000.00</b>   | <b>160,000.00</b>   | <b>0.00</b>             | <b>100,750.00</b> | <b>0.00</b>     | <b>19,250.00</b>    | <b>59,250.00</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 100,750.00        | 0.00            | (100,750.00)        | (100,750.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,750.00</b> | <b>0.00</b>     | <b>(100,750.00)</b> | <b>(100,750.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,750.00</b> | <b>0.00</b>     | <b>(100,750.00)</b> | <b>(100,750.00)</b> |

Grant: 147599 - REU: Northern Ecosystems  
 Fund: 147746 - REU Site Supplement

Status: Active  
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1063037 CFDA #: 47.000  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 8/1/11 - 7/31/15

**Fund Information**  
 Effective Date: 05/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC46 46.00  
 IDC Dist From Code: UNHDST 46  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZCXRV - PI Ruth Varner

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 7,257.00            | 7,257.00            | 0.00                    | 0.00             | 0.00            | 7,257.00           | 7,257.00           |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 7,257.02         | 0.00            | (7,257.02)         | (7,257.02)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>7,257.00</b>     | <b>7,257.00</b>     | <b>0.00</b>             | <b>7,257.02</b>  | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>      |
| 65YF10   | Full Fringe Benefit Distr Expe      | 602.00              | 602.00              | 0.00                    | 0.00             | 0.00            | 602.00             | 602.00             |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 562.03           | 0.00            | (562.03)           | (562.03)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>602.00</b>       | <b>602.00</b>       | <b>0.00</b>             | <b>562.03</b>    | <b>0.00</b>     | <b>39.97</b>       | <b>39.97</b>       |
| 710  | Travel                              | 4,676.00            | 4,676.00            | 0.00                    | 0.00             | 0.00            | 4,676.00           | 4,676.00           |
| 710200   | Foreign Travel                      | 5,125.00            | 5,125.00            | 0.00                    | 0.00             | 0.00            | 5,125.00           | 5,125.00           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 950.00                  | 2,244.36         | 0.00            | (2,244.36)         | (2,244.36)         |
| <b>Subtotal: Travel</b>                                |                                     | <b>9,801.00</b>     | <b>9,801.00</b>     | <b>950.00</b>           | <b>2,314.36</b>  | <b>0.00</b>     | <b>7,486.64</b>    | <b>7,486.64</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>9,801.00</b>     | <b>9,801.00</b>     | <b>950.00</b>           | <b>2,314.36</b>  | <b>0.00</b>     | <b>7,486.64</b>    | <b>7,486.64</b>    |
| 722200   | Participant Support                 | 23,172.00           | 23,172.00           | 1,431.75                | 7,855.15         | 0.00            | 15,316.85          | 15,316.85          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>23,172.00</b>    | <b>23,172.00</b>    | <b>1,431.75</b>         | <b>7,855.15</b>  | <b>0.00</b>     | <b>15,316.85</b>   | <b>15,316.85</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>40,832.00</b>    | <b>40,832.00</b>    | <b>2,381.75</b>         | <b>17,988.56</b> | <b>0.00</b>     | <b>22,843.44</b>   | <b>22,843.44</b>   |
| 760300   | F&A Expenditures                    | 8,124.00            | 8,124.00            | 437.00                  | 4,661.36         | 0.00            | 3,462.64           | 3,462.64           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>8,124.00</b>     | <b>8,124.00</b>     | <b>437.00</b>           | <b>4,661.36</b>  | <b>0.00</b>     | <b>3,462.64</b>    | <b>3,462.64</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>8,124.00</b>     | <b>8,124.00</b>     | <b>437.00</b>           | <b>4,661.36</b>  | <b>0.00</b>     | <b>3,462.64</b>    | <b>3,462.64</b>    |
| <b>***Total Expenditures</b>                           |                                     | <b>48,956.00</b>    | <b>48,956.00</b>    | <b>2,818.75</b>         | <b>22,649.92</b> | <b>0.00</b>     | <b>26,306.08</b>   | <b>26,306.08</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 2,818.75                | 22,649.92        | 0.00            | (22,649.92)        | (22,649.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,818.75</b>         | <b>22,649.92</b> | <b>0.00</b>     | <b>(22,649.92)</b> | <b>(22,649.92)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,818.75</b>         | <b>22,649.92</b> | <b>0.00</b>     | <b>(22,649.92)</b> | <b>(22,649.92)</b> |

Grant: 147601 - Sun to Ice  
 Fund: 147601 - Sun to Ice

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Spence, Harlan                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/20/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | AGS1135432                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,650.98          | 0.00             | (4,650.98)         | (4,650.98)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 2,303.52          | 0.00             | (2,303.52)         | (2,303.52)        |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 4,514.18          | 0.00             | (4,514.18)         | (4,514.18)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 316,188.00          | 316,188.00          | 0.00                    | 0.00              | 0.00             | 316,188.00         | 316,188.00        |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 80,867.90         | 0.00             | (80,867.90)        | (80,867.90)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 4,996.00                | 47,878.60         | 42,466.00        | (90,344.60)        | (90,344.60)       |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 1,517.96          | 0.00             | (1,517.96)         | (1,517.96)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 467,846.00          | 467,846.00          | 0.00                    | 0.00              | 0.00             | 467,846.00         | 467,846.00        |
| 614F10 Academic Administrator              | 0.00                | 0.00                | 417.48                  | 25,972.25         | 41.75            | (26,014.00)        | (26,014.00)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 4,289.51                | 142,785.33        | 10,922.34        | (153,707.67)       | (153,707.67)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 188,085.00          | 188,085.00          | 0.00                    | 0.00              | 0.00             | 188,085.00         | 188,085.00        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 3,360.00                | 8,400.00          | 0.00             | (8,400.00)         | (8,400.00)        |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 22,810.00         | 0.00             | (22,810.00)        | (22,810.00)       |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>972,119.00</b>   | <b>972,119.00</b>   | <b>13,062.99</b>        | <b>341,700.72</b> | <b>53,430.09</b> | <b>576,988.19</b>  | <b>576,988.19</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 7,095.67          | 0.00             | (7,095.67)         | (7,095.67)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 163,024.00          | 163,024.00          | 1,812.18                | 79,106.07         | 4,221.18         | 79,696.75          | 79,696.75         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 258.72                  | 646.80            | 0.00             | (646.80)           | (646.80)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>163,024.00</b>   | <b>163,024.00</b>   | <b>2,070.90</b>         | <b>86,848.54</b>  | <b>4,221.18</b>  | <b>71,954.28</b>   | <b>71,954.28</b>  |
| 710 Travel                                 | 100,466.00          | 100,466.00          | 0.00                    | 0.00              | 0.00             | 100,466.00         | 100,466.00        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 512.70                  | 35,587.24         | 0.00             | (35,587.24)        | (35,587.24)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 3,609.96          | 0.00             | (3,609.96)         | (3,609.96)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,535.25          | 0.00             | (2,535.25)         | (2,535.25)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,578.37          | 0.00             | (1,578.37)         | (1,578.37)        |
| <b>Subtotal: Travel</b>                    | <b>100,466.00</b>   | <b>100,466.00</b>   | <b>512.70</b>           | <b>43,310.82</b>  | <b>0.00</b>      | <b>57,155.18</b>   | <b>57,155.18</b>  |
| 7112 Research Supplies                     | 31,847.00           | 31,847.00           | 0.00                    | 0.00              | 0.00             | 31,847.00          | 31,847.00         |
| 711200 Research Supplies                   | 0.00                | (5.00)              | 0.00                    | 226.23            | 0.00             | (226.23)           | (231.23)          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 64.84             | 0.00             | (64.84)            | (64.84)           |
| 713010 Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 2,625.00          | 0.00             | (2,625.00)         | (2,625.00)        |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 32.55             | 19.79            | (52.34)            | (52.34)           |



Grant: 147601 - Sun to Ice  
 Fund: 147601 - Sun to Ice

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Spence, Harlan                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/20/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | AGS1135432                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.13                    | 13.91               | 0.00              | (13.91)               | (13.91)               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 47.69               | 0.00              | (47.69)               | (47.69)               |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 117.95              | 0.00              | (117.95)              | (117.95)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>31,847.00</b>    | <b>31,842.00</b>    | <b>0.13</b>             | <b>3,128.17</b>     | <b>19.79</b>      | <b>28,699.04</b>      | <b>28,694.04</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>132,313.00</b>   | <b>132,308.00</b>   | <b>512.83</b>           | <b>46,438.99</b>    | <b>19.79</b>      | <b>85,854.22</b>      | <b>85,849.22</b>      |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 2,280.00                | 9,020.00            | 0.00              | (9,020.00)            | (9,020.00)            |
| 721100 Assistantships                                  | 46,571.00           | 46,571.00           | 0.00                    | 0.00                | 0.00              | 46,571.00             | 46,571.00             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,688.00                | 11,985.00           | 0.00              | (11,985.00)           | (11,985.00)           |
| 722200 Participant Support                             | 29,000.00           | 29,000.00           | 0.00                    | 0.00                | 0.00              | 29,000.00             | 29,000.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>75,571.00</b>    | <b>75,571.00</b>    | <b>8,968.00</b>         | <b>21,005.00</b>    | <b>0.00</b>       | <b>54,566.00</b>      | <b>54,566.00</b>      |
| 730001 Subcontracts 01                                 | 2,965,290.00        | 2,965,290.00        | 0.00                    | 0.00                | 0.00              | 2,965,290.00          | 2,965,290.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 2,767.55                | 88,566.06           | 2,992.94          | (91,559.00)           | (91,559.00)           |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 38,782.49               | 150,323.81          | 135,392.19        | (285,716.00)          | (285,716.00)          |
| 730004 Subcontracts 04                                 | 0.00                | 5.00                | 2,685.25                | 55,274.97           | 1,230.03          | (56,505.00)           | (56,500.00)           |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 14,028.14               | 250,876.38          | 156,968.62        | (407,845.00)          | (407,845.00)          |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 18,367.00               | 820,404.00          | 36,744.00         | (857,148.00)          | (857,148.00)          |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 3,824.99                | 141,709.32          | 4,005.68          | (145,715.00)          | (145,715.00)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>2,965,290.00</b> | <b>2,965,295.00</b> | <b>80,455.42</b>        | <b>1,507,154.54</b> | <b>337,333.46</b> | <b>1,120,802.00</b>   | <b>1,120,807.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,308,317.00</b> | <b>4,308,317.00</b> | <b>105,070.14</b>       | <b>2,003,147.79</b> | <b>395,004.52</b> | <b>1,910,164.69</b>   | <b>1,910,164.69</b>   |
| 760300 F&A Expenditures                                | 691,683.00          | 691,683.00          | 7,432.19                | 294,168.05          | 0.00              | 397,514.95            | 397,514.95            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>691,683.00</b>   | <b>691,683.00</b>   | <b>7,432.19</b>         | <b>294,168.05</b>   | <b>0.00</b>       | <b>397,514.95</b>     | <b>397,514.95</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>691,683.00</b>   | <b>691,683.00</b>   | <b>7,432.19</b>         | <b>294,168.05</b>   | <b>0.00</b>       | <b>397,514.95</b>     | <b>397,514.95</b>     |
| <b>***Total Expenditures</b>                           | <b>5,000,000.00</b> | <b>5,000,000.00</b> | <b>112,502.33</b>       | <b>2,297,315.84</b> | <b>395,004.52</b> | <b>2,307,679.64</b>   | <b>2,307,679.64</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 112,502.33              | 2,297,315.84        | 0.00              | (2,297,315.84)        | (2,297,315.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>112,502.33</b>       | <b>2,297,315.84</b> | <b>0.00</b>       | <b>(2,297,315.84)</b> | <b>(2,297,315.84)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>112,502.33</b>       | <b>2,297,315.84</b> | <b>0.00</b>       | <b>(2,297,315.84)</b> | <b>(2,297,315.84)</b> |



Grant: 147602 - Summit SCO  
 Fund: 147602 - Summit SCO

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Dibb, Jack E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ARC1042410                        | CFDA #:                 | 47.078                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZCXJD - Jack Dibb

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 5,076.06          | 0.00             | (5,076.06)          | (5,076.06)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 3,160.30                | 54,029.98         | 8,637.34         | (62,667.32)         | (62,667.32)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 99,892.00           | 99,892.00           | 0.00                    | 0.00              | 0.00             | 99,892.00           | 99,892.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>99,892.00</b>    | <b>99,892.00</b>    | <b>3,160.30</b>         | <b>59,106.04</b>  | <b>8,637.34</b>  | <b>32,148.62</b>    | <b>32,148.62</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 394.49            | 0.00             | (394.49)            | (394.49)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 44,878.00           | 44,878.00           | 1,216.72                | 24,393.08         | 3,325.38         | 17,159.54           | 17,159.54           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>44,878.00</b>    | <b>44,878.00</b>    | <b>1,216.72</b>         | <b>24,787.57</b>  | <b>3,325.38</b>  | <b>16,765.05</b>    | <b>16,765.05</b>    |
| 710 Travel  | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00             | 10,000.00           | 10,000.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 52.73             | 0.00             | (52.73)             | (52.73)             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 8,134.08          | 0.00             | (8,134.08)          | (8,134.08)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00             | (60.00)             | (60.00)             |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,246.81</b>   | <b>0.00</b>      | <b>1,753.19</b>     | <b>1,753.19</b>     |
| 7112 Research Supplies                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00             | 10,000.00           | 10,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 65.34             | 0.00             | (65.34)             | (65.34)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>65.34</b>      | <b>0.00</b>      | <b>9,934.66</b>     | <b>9,934.66</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>8,312.15</b>   | <b>0.00</b>      | <b>11,687.85</b>    | <b>11,687.85</b>    |
| 730001 Subcontracts 01                                | 156,161.00          | 156,161.00          | 0.00                    | 0.00              | 0.00             | 156,161.00          | 156,161.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 75,770.00         | 80,391.00        | (156,161.00)        | (156,161.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>156,161.00</b>   | <b>156,161.00</b>   | <b>0.00</b>             | <b>75,770.00</b>  | <b>80,391.00</b> | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>320,931.00</b>   | <b>320,931.00</b>   | <b>4,377.02</b>         | <b>167,975.76</b> | <b>92,353.72</b> | <b>60,601.52</b>    | <b>60,601.52</b>    |
| 760300 F&A Expenditures                               | 89,469.00           | 89,469.00           | 2,079.10                | 55,187.55         | 0.00             | 34,281.45           | 34,281.45           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>89,469.00</b>    | <b>89,469.00</b>    | <b>2,079.10</b>         | <b>55,187.55</b>  | <b>0.00</b>      | <b>34,281.45</b>    | <b>34,281.45</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>89,469.00</b>    | <b>89,469.00</b>    | <b>2,079.10</b>         | <b>55,187.55</b>  | <b>0.00</b>      | <b>34,281.45</b>    | <b>34,281.45</b>    |
| <b>***Total Expenditures</b>                          | <b>410,400.00</b>   | <b>410,400.00</b>   | <b>6,456.12</b>         | <b>223,163.31</b> | <b>92,353.72</b> | <b>94,882.97</b>    | <b>94,882.97</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 6,456.12                | 223,163.31        | 0.00             | (223,163.31)        | (223,163.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>6,456.12</b>         | <b>223,163.31</b> | <b>0.00</b>      | <b>(223,163.31)</b> | <b>(223,163.31)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147602 - Summit SCO  
 Fund: 147602 - Summit SCO

Status: Active  
 FMGR: Dobb, Jack E

Type: Grant

PI Name: Dobb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1042410 CFDA #: 47.078  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZCXJD - Jack Dobb

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 6,456.12                | 223,163.31   | 0.00            | (223,163.31)       | (223,163.31)      |

Grant: 147603 - CNH-Analyzing Agents & Aqua  
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active  
 FMGR: Lammers, Richard B

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lammers, Richard B                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | BCS1114851                        | CFDA #:                 | 47.075                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/15/11 - 2/28/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZCXRL - PI Richard Lammers**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 36,182.17         | 0.00              | (36,182.17)        | (36,182.17)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 39,320.35         | 0.00              | (39,320.35)        | (39,320.35)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 69,126.00           | 69,126.00           | 0.00                    | 0.00              | 0.00              | 69,126.00          | 69,126.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 45,404.13         | 0.00              | (45,404.13)        | (45,404.13)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 85,787.00           | 85,787.00           | 0.00                    | 0.00              | 0.00              | 85,787.00          | 85,787.00         |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 274.20            | 0.00              | (274.20)           | (274.20)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 18,545.00           | 18,545.00           | 0.00                    | 0.00              | 0.00              | 18,545.00          | 18,545.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>173,458.00</b>   | <b>173,458.00</b>   | <b>0.00</b>             | <b>121,180.85</b> | <b>0.00</b>       | <b>52,277.15</b>   | <b>52,277.15</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,038.84          | 0.00              | (3,038.84)         | (3,038.84)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 65,195.00           | 65,195.00           | 0.00                    | 38,628.55         | 0.00              | 26,566.45          | 26,566.45         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>65,195.00</b>    | <b>65,195.00</b>    | <b>0.00</b>             | <b>41,667.39</b>  | <b>0.00</b>       | <b>23,527.61</b>   | <b>23,527.61</b>  |
| 710 Travel  | 17,958.00           | 17,958.00           | 0.00                    | 0.00              | 0.00              | 17,958.00          | 17,958.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 107.91                  | 107.91            | 0.00              | (107.91)           | (107.91)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,533.69          | 0.00              | (1,533.69)         | (1,533.69)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>17,958.00</b>    | <b>17,958.00</b>    | <b>107.91</b>           | <b>1,641.60</b>   | <b>0.00</b>       | <b>16,316.40</b>   | <b>16,316.40</b>  |
| 7112 Research Supplies                                | 22,727.00           | 22,727.00           | 0.00                    | 0.00              | 0.00              | 22,727.00          | 22,727.00         |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00             | (10.00)            | (10.00)           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,404.00          | 0.00              | (1,404.00)         | (1,404.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00             | (10.00)            | (10.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,727.00</b>    | <b>22,727.00</b>    | <b>0.00</b>             | <b>1,404.00</b>   | <b>20.00</b>      | <b>21,303.00</b>   | <b>21,303.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>40,685.00</b>    | <b>40,685.00</b>    | <b>107.91</b>           | <b>3,045.60</b>   | <b>20.00</b>      | <b>37,619.40</b>   | <b>37,619.40</b>  |
| 730001 Subcontracts 01                                | 1,065,074.00        | 1,065,074.00        | 0.00                    | 0.00              | 0.00              | 1,065,074.00       | 1,065,074.00      |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 23,198.90         | 0.00              | (23,198.90)        | (23,198.90)       |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 408,511.46        | 87,736.54         | (496,248.00)       | (496,248.00)      |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 27,687.95               | 31,598.62         | 404,756.38        | (436,355.00)       | (436,355.00)      |
| <b>*Total: 73 - Subcontracts</b>                      | <b>1,065,074.00</b> | <b>1,065,074.00</b> | <b>27,687.95</b>        | <b>463,308.98</b> | <b>492,492.92</b> | <b>109,272.10</b>  | <b>109,272.10</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,344,412.00</b> | <b>1,344,412.00</b> | <b>27,795.86</b>        | <b>629,202.82</b> | <b>492,512.92</b> | <b>222,696.26</b>  | <b>222,696.26</b> |
| 760300 F&A Expenditures                               | 154,961.00          | 154,961.00          | 10,068.69               | 112,433.35        | 0.00              | 42,527.65          | 42,527.65         |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147603 - CNH-Analyzing Agents & Aqua  
 Fund: 147603 - CNH-Analyzing Agents & Aqua

Status: Active  
 FMGR: Lammers, Richard B  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Lammers, Richard B                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | BCS1114851                        | CFDA #:                 | 47.075                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/11 - 2/28/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZCXRL - PI Richard Lammers

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>154,961.00</b>   | <b>154,961.00</b>   | <b>10,068.69</b>        | <b>112,433.35</b> | <b>0.00</b>       | <b>42,527.65</b>    | <b>42,527.65</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>154,961.00</b>   | <b>154,961.00</b>   | <b>10,068.69</b>        | <b>112,433.35</b> | <b>0.00</b>       | <b>42,527.65</b>    | <b>42,527.65</b>    |
| <b>***Total Expenditures</b>                         | <b>1,499,373.00</b> | <b>1,499,373.00</b> | <b>37,864.55</b>        | <b>741,636.17</b> | <b>492,512.92</b> | <b>265,223.91</b>   | <b>265,223.91</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 37,864.55               | 741,636.17        | 0.00              | (741,636.17)        | (741,636.17)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>37,864.55</b>        | <b>741,636.17</b> | <b>0.00</b>       | <b>(741,636.17)</b> | <b>(741,636.17)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>37,864.55</b>        | <b>741,636.17</b> | <b>0.00</b>       | <b>(741,636.17)</b> | <b>(741,636.17)</b> |

Grant: 147604 - SCALER  
 Fund: 147604 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Wollheim, Wilfred M               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/27/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | EF1065286                         | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 13,691.00           | 13,691.00           | 0.00                    | 0.00             | 0.00            | 13,691.00          | 13,691.00         |
| 611Q90 Post Doc                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 2,905.06         | 0.00            | (2,905.06)         | (2,905.06)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 1,586.74                | 1,983.43         | 5,791.60        | (7,775.03)         | (7,775.03)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 71,494.00           | 71,494.00           | 0.00                    | 0.00             | 0.00            | 71,494.00          | 71,494.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 14,248.54        | 0.00            | (14,248.54)        | (14,248.54)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 11,212.00           | 11,212.00           | 0.00                    | 0.00             | 0.00            | 11,212.00          | 11,212.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 1,046.70         | 0.00            | (1,046.70)         | (1,046.70)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 690.00           | 0.00            | (690.00)           | (690.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 348.00           | 0.00            | (348.00)           | (348.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,300.00           | 20,300.00           | 0.00                    | 0.00             | 0.00            | 20,300.00          | 20,300.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>116,697.00</b>   | <b>116,697.00</b>   | <b>1,586.74</b>         | <b>21,221.73</b> | <b>5,791.60</b> | <b>89,683.67</b>   | <b>89,683.67</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 240.67           | 0.00            | (240.67)           | (240.67)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 7,969.00            | 7,969.00            | 0.00                    | 6,964.41         | 0.00            | 1,004.59           | 1,004.59          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 61.41            | 0.00            | (61.41)            | (61.41)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>7,969.00</b>     | <b>7,969.00</b>     | <b>0.00</b>             | <b>7,266.49</b>  | <b>0.00</b>     | <b>702.51</b>      | <b>702.51</b>     |
| 710 Travel                                 | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 25,000.00         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 7,453.02         | 0.00            | (7,453.02)         | (7,453.02)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 625.00           | 0.00            | (625.00)           | (625.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 672.29                  | 12,681.78        | 0.00            | (12,681.78)        | (12,681.78)       |
| <b>Subtotal: Travel</b>                    | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>672.29</b>           | <b>20,759.80</b> | <b>0.00</b>     | <b>4,240.20</b>    | <b>4,240.20</b>   |
| 7112 Research Supplies                     | 18,829.00           | 18,829.00           | 0.00                    | 0.00             | 0.00            | 18,829.00          | 18,829.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 18,788.80        | 0.00            | (18,788.80)        | (18,788.80)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 71.39            | 0.00            | (71.39)            | (71.39)           |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 16.80            | 0.00            | (16.80)            | (16.80)           |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 86.36                   | 4,132.09         | 0.00            | (4,132.09)         | (4,132.09)        |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 98.00            | 0.00            | (98.00)            | (98.00)           |
| 716125 Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 1,965.72         | 0.00            | (1,965.72)         | (1,965.72)        |
| 719125 Licenses/Professional Fees          | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Non-Travel Support</b>        | <b>18,829.00</b>    | <b>18,829.00</b>    | <b>86.36</b>            | <b>25,217.80</b> | <b>0.00</b>     | <b>(6,388.80)</b>  | <b>(6,388.80)</b> |

Grant: 147604 - SCALER  
 Fund: 147604 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Wollheim, Wilfred M               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/27/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | EF1065286                         | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>43,829.00</b>    | <b>43,829.00</b>    | <b>758.65</b>           | <b>45,977.60</b>  | <b>0.00</b>     | <b>(2,148.60)</b>   | <b>(2,148.60)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00          | 0.00            | (1,140.00)          | (1,140.00)          |
| 721100 Assistantships                                  | 30,931.00           | 30,931.00           | 0.00                    | 0.00              | 0.00            | 30,931.00           | 30,931.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,844.00                | 6,844.00          | 0.00            | (6,844.00)          | (6,844.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>30,931.00</b>    | <b>30,931.00</b>    | <b>7,984.00</b>         | <b>7,984.00</b>   | <b>0.00</b>     | <b>22,947.00</b>    | <b>22,947.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>199,426.00</b>   | <b>199,426.00</b>   | <b>10,329.39</b>        | <b>82,449.82</b>  | <b>5,791.60</b> | <b>111,184.58</b>   | <b>111,184.58</b>   |
| 760300 F&A Expenditures                                | 77,220.00           | 77,220.00           | 1,114.06                | 35,098.06         | 0.00            | 42,121.94           | 42,121.94           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>77,220.00</b>    | <b>77,220.00</b>    | <b>1,114.06</b>         | <b>35,098.06</b>  | <b>0.00</b>     | <b>42,121.94</b>    | <b>42,121.94</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>77,220.00</b>    | <b>77,220.00</b>    | <b>1,114.06</b>         | <b>35,098.06</b>  | <b>0.00</b>     | <b>42,121.94</b>    | <b>42,121.94</b>    |
| <b>***Total Expenditures</b>                           | <b>276,646.00</b>   | <b>276,646.00</b>   | <b>11,443.45</b>        | <b>117,547.88</b> | <b>5,791.60</b> | <b>153,306.52</b>   | <b>153,306.52</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 11,443.45               | 117,547.88        | 0.00            | (117,547.88)        | (117,547.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>11,443.45</b>        | <b>117,547.88</b> | <b>0.00</b>     | <b>(117,547.88)</b> | <b>(117,547.88)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>11,443.45</b>        | <b>117,547.88</b> | <b>0.00</b>     | <b>(117,547.88)</b> | <b>(117,547.88)</b> |



Grant: 147604 - SCALER  
 Fund: 147605 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Wollheim, Wilfred M               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | EF1065286                         | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,181.40          | 0.00             | (4,181.40)          | (4,181.40)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,938.00           | 10,938.00           | 0.00                    | 0.00              | 0.00             | 10,938.00           | 10,938.00           |
| 611Q90 Post Doc                                       | 152,943.00          | 152,943.00          | 3,731.04                | 108,810.96        | 36,750.74        | 7,381.30            | 7,381.30            |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 12,241.01         | 0.00             | (12,241.01)         | (12,241.01)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 46,648.00           | 46,648.00           | 0.00                    | 0.00              | 0.00             | 46,648.00           | 46,648.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>210,529.00</b>   | <b>210,529.00</b>   | <b>3,731.04</b>         | <b>125,233.37</b> | <b>36,750.74</b> | <b>48,544.89</b>    | <b>48,544.89</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 346.41            | 0.00             | (346.41)            | (346.41)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 64,181.00           | 64,181.00           | 1,040.96                | 38,860.20         | 10,253.46        | 15,067.34           | 15,067.34           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>64,181.00</b>    | <b>64,181.00</b>    | <b>1,040.96</b>         | <b>39,206.61</b>  | <b>10,253.46</b> | <b>14,720.93</b>    | <b>14,720.93</b>    |
| 710 Travel  | 19,000.00           | 19,000.00           | 0.00                    | 0.00              | 0.00             | 19,000.00           | 19,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,428.68          | 0.00             | (2,428.68)          | (2,428.68)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,125.00          | 0.00             | (1,125.00)          | (1,125.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 8,263.34          | 0.00             | (8,263.34)          | (8,263.34)          |
| <b>Subtotal: Travel</b>                               | <b>19,000.00</b>    | <b>19,000.00</b>    | <b>0.00</b>             | <b>11,817.02</b>  | <b>0.00</b>      | <b>7,182.98</b>     | <b>7,182.98</b>     |
| 7112 Research Supplies                                | 16,721.00           | 16,721.00           | 0.00                    | 0.00              | 0.00             | 16,721.00           | 16,721.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 4,406.57          | 0.00             | (4,406.57)          | (4,406.57)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 16.05             | 0.00             | (16.05)             | (16.05)             |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00             | (300.00)            | (300.00)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 342.77            | 0.00             | (342.77)            | (342.77)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,721.00</b>    | <b>16,721.00</b>    | <b>0.00</b>             | <b>5,065.39</b>   | <b>0.00</b>      | <b>11,655.61</b>    | <b>11,655.61</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>35,721.00</b>    | <b>35,721.00</b>    | <b>0.00</b>             | <b>16,882.41</b>  | <b>0.00</b>      | <b>18,838.59</b>    | <b>18,838.59</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>310,431.00</b>   | <b>310,431.00</b>   | <b>4,772.00</b>         | <b>181,322.39</b> | <b>47,004.20</b> | <b>82,104.41</b>    | <b>82,104.41</b>    |
| 760300 F&A Expenditures                               | 148,839.00          | 148,839.00          | 2,266.70                | 85,568.62         | 0.00             | 63,270.38           | 63,270.38           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>148,839.00</b>   | <b>148,839.00</b>   | <b>2,266.70</b>         | <b>85,568.62</b>  | <b>0.00</b>      | <b>63,270.38</b>    | <b>63,270.38</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>148,839.00</b>   | <b>148,839.00</b>   | <b>2,266.70</b>         | <b>85,568.62</b>  | <b>0.00</b>      | <b>63,270.38</b>    | <b>63,270.38</b>    |
| <b>***Total Expenditures</b>                          | <b>459,270.00</b>   | <b>459,270.00</b>   | <b>7,038.70</b>         | <b>266,891.01</b> | <b>47,004.20</b> | <b>145,374.79</b>   | <b>145,374.79</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 7,038.70                | 266,891.01        | 0.00             | (266,891.01)        | (266,891.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,038.70</b>         | <b>266,891.01</b> | <b>0.00</b>      | <b>(266,891.01)</b> | <b>(266,891.01)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147604 - SCALER  
 Fund: 147605 - SCALER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1065286 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UBNRWW - PI Will Wollheim

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 7,038.70                | 266,891.01   | 0.00            | (266,891.01)       | (266,891.01)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147604 - SCALER

Status: Active

Type: Grant

Fund: 147744 - REU: Scale, Consumers

FMGR: Wollheim, Wilfred M

PI Name: Wollheim, Wilfred M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EF1065286 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWW - PI Will Wollheim

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 722200 Participant Support                             | 7,444.00            | 7,444.00            | 0.00                    | 0.00         | 0.00            | 7,444.00           | 7,444.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>7,444.00</b>     | <b>7,444.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,444.00</b>    | <b>7,444.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>7,444.00</b>     | <b>7,444.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,444.00</b>    | <b>7,444.00</b>   |
| <b>***Total Expenditures</b>                           | <b>7,444.00</b>     | <b>7,444.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,444.00</b>    | <b>7,444.00</b>   |

Grant: 147606 - Collaborative Research  
 Fund: 147606 - Collaborative Research

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Johnson, Paul D                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 12/06/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE1150574                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDOM00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDOMJB - PI Jonathan Beaudoin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 25,332.64         | 0.00            | (25,332.64)        | (25,332.64)       |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 3,517.00          | 0.00            | (3,517.00)         | (3,517.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 41,402.00           | 41,402.00           | 0.00                    | 0.00              | 0.00            | 41,402.00          | 41,402.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 29,758.20         | 0.00            | (29,758.20)        | (29,758.20)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 14,387.00           | 14,387.00           | 0.00                    | 0.00              | 0.00            | 14,387.00          | 14,387.00         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>55,789.00</b>    | <b>55,789.00</b>    | <b>0.00</b>             | <b>58,607.84</b>  | <b>0.00</b>     | <b>(2,818.84)</b>  | <b>(2,818.84)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,189.04          | 0.00            | (2,189.04)         | (2,189.04)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,159.00           | 20,062.71           | 0.00                    | 15,054.83         | 0.00            | 5,104.17           | 5,007.88          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,159.00</b>    | <b>20,062.71</b>    | <b>0.00</b>             | <b>17,243.87</b>  | <b>0.00</b>     | <b>2,915.13</b>    | <b>2,818.84</b>   |
| 710 Travel  | 50,208.00           | 19,426.36           | 0.00                    | 0.00              | 0.00            | 50,208.00          | 19,426.36         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 16,757.67         | 0.00            | (16,757.67)        | (16,757.67)       |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,999.58          | 0.00            | (1,999.58)         | (1,999.58)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 669.11            | 0.00            | (669.11)           | (669.11)          |
| <b>Subtotal: Travel</b>                               | <b>50,208.00</b>    | <b>19,426.36</b>    | <b>0.00</b>             | <b>19,426.36</b>  | <b>0.00</b>     | <b>30,781.64</b>   | <b>(0.00)</b>     |
| 7112 Research Supplies                                | 9,544.00            | (34,352.08)         | 0.00                    | 0.00              | 0.00            | 9,544.00           | (34,352.08)       |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,222.51          | 0.00            | (2,222.51)         | (2,222.51)        |
| 715010 Non-Cap Equip-Furniture & Fixtures             | 0.00                | 0.00                | 0.00                    | 195.03            | 0.00            | (195.03)           | (195.03)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 75,290.38         | 0.00            | (75,290.38)        | (75,290.38)       |
| 717214 Oth Prof Ser-ServProvAgmt \$9,999              | 112,120.00          | 112,120.00          | 0.00                    | 0.00              | 0.00            | 112,120.00         | 112,120.00        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>121,664.00</b>   | <b>77,767.92</b>    | <b>0.00</b>             | <b>77,767.92</b>  | <b>0.00</b>     | <b>43,896.08</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>171,872.00</b>   | <b>97,194.28</b>    | <b>0.00</b>             | <b>97,194.28</b>  | <b>0.00</b>     | <b>74,677.72</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>247,820.00</b>   | <b>173,045.99</b>   | <b>0.00</b>             | <b>173,045.99</b> | <b>0.00</b>     | <b>74,774.01</b>   | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 115,884.00          | 81,063.14           | 0.00                    | 81,063.14         | 0.00            | 34,820.86          | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>115,884.00</b>   | <b>81,063.14</b>    | <b>0.00</b>             | <b>81,063.14</b>  | <b>0.00</b>     | <b>34,820.86</b>   | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>115,884.00</b>   | <b>81,063.14</b>    | <b>0.00</b>             | <b>81,063.14</b>  | <b>0.00</b>     | <b>34,820.86</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>363,704.00</b>   | <b>254,109.13</b>   | <b>0.00</b>             | <b>254,109.13</b> | <b>0.00</b>     | <b>109,594.87</b>  | <b>0.00</b>       |

**Revenue**

Grant: 147606 - Collaborative Research  
 Fund: 147606 - Collaborative Research

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

PI Name: Johnson, Paul D  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1150574 CFDA #: 47.050  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 9/15/11 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 12/06/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDOMJB - PI Jonathan Beaudoin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 254,109.13        | 0.00            | (254,109.13)        | (254,109.13)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>254,109.13</b> | <b>0.00</b>     | <b>(254,109.13)</b> | <b>(254,109.13)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>254,109.13</b> | <b>0.00</b>     | <b>(254,109.13)</b> | <b>(254,109.13)</b> |



Grant: 147606 - Collaborative Research  
 Fund: 147702 - Collaborative Res. Off Campus

Status: Active  
 FMGR: Johnson, Paul D

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Johnson, Paul D                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 12/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE1150574                        | CFDA #:                 | 47.050                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDOM00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/11 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDOMJB - PI Jonathan Beaudoin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,529.92         | 0.00             | (8,529.92)         | (8,529.92)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 14,164.53           | 0.00                    | 0.00             | 0.00             | 0.00               | 14,164.53          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 15,200.00           | 15,200.00           | 0.00                    | 0.00             | 0.00             | 15,200.00          | 15,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,200.00</b>    | <b>29,364.53</b>    | <b>0.00</b>             | <b>8,529.92</b>  | <b>0.00</b>      | <b>6,670.08</b>    | <b>20,834.61</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,211.00            | 7,972.00            | 0.00                    | 3,949.36         | 0.00             | (2,738.36)         | 4,022.64           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,211.00</b>     | <b>7,972.00</b>     | <b>0.00</b>             | <b>3,949.36</b>  | <b>0.00</b>      | <b>(2,738.36)</b>  | <b>4,022.64</b>    |
| 710 Travel  | 20,783.00           | 21,466.67           | 0.00                    | 0.00             | 0.00             | 20,783.00          | 21,466.67          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,233.01         | 0.00             | (3,233.01)         | (3,233.01)         |
| 710200 Foreign Travel                                 | 4,812.00            | 4,812.00            | 0.00                    | 2,596.38         | 0.00             | 2,215.62           | 2,215.62           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 260.00           | 0.00             | (260.00)           | (260.00)           |
| <b>Subtotal: Travel</b>                               | <b>25,595.00</b>    | <b>26,278.67</b>    | <b>0.00</b>             | <b>6,089.39</b>  | <b>0.00</b>      | <b>19,505.61</b>   | <b>20,189.28</b>   |
| 7112 Research Supplies                                | 3,092.00            | (43,506.14)         | 0.00                    | 0.00             | 0.00             | 3,092.00           | (43,506.14)        |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 912.07           | 0.00             | (912.07)           | (912.07)           |
| 717000 Consulting-General                             | 0.00                | 0.00                | 0.00                    | (88.95)          | 0.00             | 88.95              | 88.95              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 925.81           | 24,984.00        | (25,909.81)        | (25,909.81)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 111,969.00          | 0.00                    | 44,852.00        | 0.00             | (44,852.00)        | 67,117.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,092.00</b>     | <b>68,462.86</b>    | <b>0.00</b>             | <b>46,600.93</b> | <b>24,984.00</b> | <b>(68,492.93)</b> | <b>(3,122.07)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,687.00</b>    | <b>94,741.53</b>    | <b>0.00</b>             | <b>52,690.32</b> | <b>24,984.00</b> | <b>(48,987.32)</b> | <b>17,067.21</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,098.00</b>    | <b>132,078.06</b>   | <b>0.00</b>             | <b>65,169.60</b> | <b>24,984.00</b> | <b>(45,055.60)</b> | <b>41,924.46</b>   |
| 760300 F&A Expenditures                               | 11,725.00           | 34,339.81           | 0.00                    | 16,944.12        | 0.00             | (5,219.12)         | 17,395.69          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,725.00</b>    | <b>34,339.81</b>    | <b>0.00</b>             | <b>16,944.12</b> | <b>0.00</b>      | <b>(5,219.12)</b>  | <b>17,395.69</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,725.00</b>    | <b>34,339.81</b>    | <b>0.00</b>             | <b>16,944.12</b> | <b>0.00</b>      | <b>(5,219.12)</b>  | <b>17,395.69</b>   |
| <b>***Total Expenditures</b>                          | <b>56,823.00</b>    | <b>166,417.87</b>   | <b>0.00</b>             | <b>82,113.72</b> | <b>24,984.00</b> | <b>(50,274.72)</b> | <b>59,320.15</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 82,113.72        | 0.00             | (82,113.72)        | (82,113.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>82,113.72</b> | <b>0.00</b>      | <b>(82,113.72)</b> | <b>(82,113.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>82,113.72</b> | <b>0.00</b>      | <b>(82,113.72)</b> | <b>(82,113.72)</b> |







Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/20/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 49,707.97         | 0.00             | (49,707.97)         | (49,707.97)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 23,730.72         | 0.00             | (23,730.72)         | (23,730.72)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 325,872.00          | 98,351.00           | 0.00                    | 0.00              | 0.00             | 325,872.00          | 98,351.00         |
| 611Q90 Post Doc                            | 93,800.00           | 0.00                | 3,831.42                | 5,938.70          | 37,739.49        | 50,121.81           | (43,678.19)       |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00              |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | (3,258.00)          | (148,310.00)        | 0.00                    | 0.00              | 0.00             | (3,258.00)          | (148,310.00)      |
| 615F10 PAT                                 | 0.00                | 0.00                | 6,127.56                | 252,208.77        | 0.00             | (252,208.77)        | (252,208.77)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 997,772.00          | 542,651.00          | 0.00                    | 0.00              | 0.00             | 997,772.00          | 542,651.00        |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 215.52            | 0.00             | (215.52)            | (215.52)          |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 81.62                   | 4,546.12          | 0.00             | (4,546.12)          | (4,546.12)        |
| 617F10 Operating Staff                     | 0.00                | 201.71              | 2,246.66                | 131,770.72        | 0.00             | (131,770.72)        | (131,569.01)      |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 369,049.00          | 203,379.00          | 0.00                    | 0.00              | 0.00             | 369,049.00          | 203,379.00        |
| 61CBHX Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 7,305.00          | 0.00             | (7,305.00)          | (7,305.00)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 12,920.40         | 0.00             | (12,920.40)         | (12,920.40)       |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,200.00          | 0.00             | (1,200.00)          | (1,200.00)        |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 852.50            | 0.00             | (852.50)            | (852.50)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 790.00            | 0.00             | (790.00)            | (790.00)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,720.68          | 0.00             | (1,720.68)          | (1,720.68)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 59,880.00           | 22,379.00           | 0.00                    | 0.00              | 0.00             | 59,880.00           | 22,379.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,843,115.00</b> | <b>718,651.71</b>   | <b>12,287.26</b>        | <b>492,907.10</b> | <b>37,739.49</b> | <b>1,312,468.41</b> | <b>188,005.12</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 6.29                    | 5,328.71          | 0.00             | (5,328.71)          | (5,328.71)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 652,067.00          | 271,048.39          | 4,293.04                | 185,098.81        | 10,529.32        | 456,438.87          | 75,420.26         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,151.27          | 0.00             | (1,151.27)          | (1,151.27)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>652,067.00</b>   | <b>271,048.39</b>   | <b>4,299.33</b>         | <b>191,578.79</b> | <b>10,529.32</b> | <b>449,958.89</b>   | <b>68,940.28</b>  |
| 710 Travel                                 | 69,539.00           | 73,519.00           | 0.00                    | 0.00              | 0.00             | 69,539.00           | 73,519.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 199.36                  | 3,661.20          | 0.00             | (3,661.20)          | (3,661.20)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 1,275.11                | 16,535.39         | 0.00             | (16,535.39)         | (16,535.39)       |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,999.00          | 0.00             | (2,999.00)          | (2,999.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 926.40                  | 10,498.81         | 0.00             | (10,498.81)         | (10,498.81)       |
| <b>Subtotal: Travel</b>                    | <b>69,539.00</b>    | <b>73,519.00</b>    | <b>2,400.87</b>         | <b>33,694.40</b>  | <b>0.00</b>      | <b>35,844.60</b>    | <b>39,824.60</b>  |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 105.72            | 0.00             | (105.72)            | (105.72)          |

Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/20/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|-------------------|
| 711120 Supplies-Sets, Scene Shop & Paint               | 0.00                | 0.00                | 0.00                    | (1,359.93)          | 0.00             | 1,359.93            | 1,359.93          |
| 7112 Research Supplies                                 | 177,963.00          | 99,088.00           | 0.00                    | 0.00                | 0.00             | 177,963.00          | 99,088.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 2,341.46                | 24,511.13           | 5,913.00         | (30,424.13)         | (30,424.13)       |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 5,278.25            | 0.00             | (5,278.25)          | (5,278.25)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 331.86              | 0.00             | (331.86)            | (331.86)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 2,114.00            | 0.00             | (2,114.00)          | (2,114.00)        |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 410.00              | 0.00             | (410.00)            | (410.00)          |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 5,151.05            | 0.00             | (5,151.05)          | (5,151.05)        |
| 717000 Consulting-General                              | 413,536.00          | 300,657.00          | 0.00                    | 0.00                | 0.00             | 413,536.00          | 300,657.00        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 40,919.97           | 0.00             | (40,919.97)         | (40,919.97)       |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                | 0.00              |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 200,911.00          | 0.00             | (200,911.00)        | (200,911.00)      |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 89.00                   | 284.38              | 0.00             | (284.38)            | (284.38)          |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 1,905.88            | 0.00             | (1,905.88)          | (1,905.88)        |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 222.50              | 0.00             | (222.50)            | (222.50)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 83.43               | 0.00             | (83.43)             | (83.43)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 148.90                  | 11,392.11           | 0.00             | (11,392.11)         | (11,392.11)       |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 5,000.00                | 3,563.06            | 0.00             | (3,563.06)          | (3,563.06)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>591,499.00</b>   | <b>399,745.00</b>   | <b>7,579.36</b>         | <b>295,824.41</b>   | <b>5,913.00</b>  | <b>289,761.59</b>   | <b>98,007.59</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>661,038.00</b>   | <b>473,264.00</b>   | <b>9,980.23</b>         | <b>329,518.81</b>   | <b>5,913.00</b>  | <b>325,606.19</b>   | <b>137,832.19</b> |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                | 0.00              |
| 722200 Participant Support                             | 136,830.00          | 0.00                | 0.00                    | 0.00                | 0.00             | 136,830.00          | 0.00              |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>136,830.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>136,830.00</b>   | <b>0.00</b>       |
| 730001 Subcontracts 01                                 | 873,967.00          | 0.00                | 0.00                    | 0.00                | 0.00             | 873,967.00          | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                       | <b>873,967.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>873,967.00</b>   | <b>0.00</b>       |
| 7900 Budgeted Addition to Reserves                     | 360,824.00          | 0.00                | 0.00                    | 0.00                | 0.00             | 360,824.00          | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>360,824.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>360,824.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,527,841.00</b> | <b>1,462,964.10</b> | <b>26,566.82</b>        | <b>1,014,004.70</b> | <b>54,181.81</b> | <b>3,459,654.49</b> | <b>394,777.59</b> |
| 760300 F&A Expenditures                                | 1,375,356.00        | 558,738.00          | 10,148.49               | 387,349.76          | 0.00             | 988,006.24          | 171,388.24        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,375,356.00</b> | <b>558,738.00</b>   | <b>10,148.49</b>        | <b>387,349.76</b>   | <b>0.00</b>      | <b>988,006.24</b>   | <b>171,388.24</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 04/20/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | BOTH   |  |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Approved For Preaward | YES    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Budget Controls       | NSF    |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

Org: UREPJN - PI Jan Nisbet EPSCoR

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>1,375,356.00</b> | <b>558,738.00</b>   | <b>10,148.49</b>        | <b>387,349.76</b>   | <b>0.00</b>      | <b>988,006.24</b>     | <b>171,388.24</b>     |
| <b>***Total Expenditures</b>              | <b>5,903,197.00</b> | <b>2,021,702.10</b> | <b>36,715.31</b>        | <b>1,401,354.46</b> | <b>54,181.81</b> | <b>4,447,660.73</b>   | <b>566,165.83</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                     |                  |                       |                       |
| 530000 Federal Programs                   | 0.00                | 0.00                | 36,715.31               | 1,401,354.46        | 0.00             | (1,401,354.46)        | (1,401,354.46)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>36,715.31</b>        | <b>1,401,354.46</b> | <b>0.00</b>      | <b>(1,401,354.46)</b> | <b>(1,401,354.46)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>36,715.31</b>        | <b>1,401,354.46</b> | <b>0.00</b>      | <b>(1,401,354.46)</b> | <b>(1,401,354.46)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147607 - EPSCoR

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 04/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 617F10 Operating Staff                  | 0.00                | (201.71)            | 0.00                    | 0.00         | 0.00            | 0.00               | (201.71)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(201.71)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(201.71)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (93.39)             | 0.00                    | 0.00         | 0.00            | 0.00               | (93.39)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(93.39)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(93.39)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(295.10)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(295.10)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(295.10)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(295.10)</b>   |

Grant: 147607 - EPSCoR  
 Fund: 147608 - Management-OEDW

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BST Summer Salary AY Fac-Teaching                  | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 0.00                | (837.00)            | 0.00                    | 0.00             | 0.00            | 0.00               | (837.00)          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,268.85         | 0.00            | (5,268.85)         | (5,268.85)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 12,263.00           | 12,263.00           | 0.00                    | 0.00             | 0.00            | 12,263.00          | 12,263.00         |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)        |
| 61CBHX Part Time Hourly (w/ status)                   | 0.00                | 0.00                | 0.00                    | 5,760.00         | 0.00            | (5,760.00)         | (5,760.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 766.30                  | 10,755.91        | 7,548.06        | (18,303.97)        | (18,303.97)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,665.00                | 1,665.00         | 0.00            | (1,665.00)         | (1,665.00)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 8,530.11         | 0.00            | (8,530.11)         | (8,530.11)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,836.27         | 0.00            | (3,836.27)         | (3,836.27)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 40.63                   | 1,402.01         | 0.00            | (1,402.01)         | (1,402.01)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 54,920.00           | 64,120.00           | 0.00                    | 0.00             | 0.00            | 54,920.00          | 64,120.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>67,183.00</b>    | <b>75,546.00</b>    | <b>2,471.93</b>         | <b>38,818.15</b> | <b>7,548.06</b> | <b>20,816.79</b>   | <b>29,179.79</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,416.61         | 0.00            | (1,416.61)         | (1,416.61)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,574.00            | 7,102.00            | 0.00                    | 2,413.75         | 0.00            | 6,160.25           | 4,688.25          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 187.23                  | 1,057.21         | 581.20          | (1,638.41)         | (1,638.41)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,574.00</b>     | <b>7,102.00</b>     | <b>187.23</b>           | <b>4,887.57</b>  | <b>581.20</b>   | <b>3,105.23</b>    | <b>1,633.23</b>   |
| 710 Travel  | 2,000.00            | 7,906.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 7,906.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 3,638.61         | 0.00            | (3,638.61)         | (3,638.61)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,142.68         | 0.00            | (1,142.68)         | (1,142.68)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>7,906.00</b>     | <b>0.00</b>             | <b>4,906.29</b>  | <b>0.00</b>     | <b>(2,906.29)</b>  | <b>2,999.71</b>   |
| 7112 Research Supplies                                | 59,406.00           | 41,498.00           | 0.00                    | 0.00             | 0.00            | 59,406.00          | 41,498.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 12,993.44        | 0.00            | (12,993.44)        | (12,993.44)       |
| 717000 Consulting-General                             | 56,223.00           | 20,503.00           | 0.00                    | 0.00             | 0.00            | 56,223.00          | 20,503.00         |
| 717200 Other Professional Services-General            | 0.00                | (20,000.00)         | 0.00                    | 500.00           | 0.00            | (500.00)           | (20,500.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 58,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 58,000.00          | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,407.62         | 0.00            | (1,407.62)         | (1,407.62)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | (100.00)         | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>173,629.00</b>   | <b>42,001.00</b>    | <b>0.00</b>             | <b>14,801.06</b> | <b>0.00</b>     | <b>158,827.94</b>  | <b>27,199.94</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>175,629.00</b>   | <b>49,907.00</b>    | <b>0.00</b>             | <b>19,707.35</b> | <b>0.00</b>     | <b>155,921.65</b>  | <b>30,199.65</b>  |

Grant: 147607 - EPSCoR  
 Fund: 147608 - Management-OEDW

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | BOTH   |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7900 Budgeted Addition to Reserves                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>251,386.00</b>   | <b>132,555.00</b>   | <b>2,659.16</b>         | <b>63,413.07</b> | <b>8,129.26</b> | <b>179,843.67</b>  | <b>61,012.67</b>   |
| 760300 F&A Expenditures                                | 96,813.00           | 50,636.00           | 1,015.79                | 24,223.76        | 0.00            | 72,589.24          | 26,412.24          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>96,813.00</b>    | <b>50,636.00</b>    | <b>1,015.79</b>         | <b>24,223.76</b> | <b>0.00</b>     | <b>72,589.24</b>   | <b>26,412.24</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>96,813.00</b>    | <b>50,636.00</b>    | <b>1,015.79</b>         | <b>24,223.76</b> | <b>0.00</b>     | <b>72,589.24</b>   | <b>26,412.24</b>   |
| <b>***Total Expenditures</b>                           | <b>348,199.00</b>   | <b>183,191.00</b>   | <b>3,674.95</b>         | <b>87,636.83</b> | <b>8,129.26</b> | <b>252,432.91</b>  | <b>87,424.91</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,674.95                | 87,636.83        | 0.00            | (87,636.83)        | (87,636.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,674.95</b>         | <b>87,636.83</b> | <b>0.00</b>     | <b>(87,636.83)</b> | <b>(87,636.83)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,674.95</b>         | <b>87,636.83</b> | <b>0.00</b>     | <b>(87,636.83)</b> | <b>(87,636.83)</b> |



Grant: 147607 - EPSCoR  
 Fund: 147609 - Participant Support

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | Budget Controls       | NSF                 |        |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |                       | Sefa Classification | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 2,257.44          | 0.00            | (2,257.44)          | (2,257.44)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,269.27          | 0.00            | (2,269.27)          | (2,269.27)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,526.71</b>   | <b>0.00</b>     | <b>(4,526.71)</b>   | <b>(4,526.71)</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 191.15            | 0.00            | (191.15)            | (191.15)            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 514.00                  | 514.00            | 0.00            | (514.00)            | (514.00)            |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 582.00            | 0.00            | (582.00)            | (582.00)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,139.24          | 0.00            | (2,139.24)          | (2,139.24)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>514.00</b>           | <b>3,426.39</b>   | <b>0.00</b>     | <b>(3,426.39)</b>   | <b>(3,426.39)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>514.00</b>           | <b>7,953.10</b>   | <b>0.00</b>     | <b>(7,953.10)</b>   | <b>(7,953.10)</b>   |
| 722200 Participant Support                             | 295,300.00          | 426,120.00          | 2,080.00                | 158,405.83        | 2,263.20        | 134,630.97          | 265,450.97          |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 7,837.65                | 37,323.39         | 0.00            | (37,323.39)         | (37,323.39)         |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | (960.00)            | 0.00                    | 50.00             | 0.00            | (50.00)             | (1,010.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>295,300.00</b>   | <b>425,160.00</b>   | <b>9,917.65</b>         | <b>195,779.22</b> | <b>2,263.20</b> | <b>97,257.58</b>    | <b>227,117.58</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>295,300.00</b>   | <b>425,160.00</b>   | <b>10,431.65</b>        | <b>203,732.32</b> | <b>2,263.20</b> | <b>89,304.48</b>    | <b>219,164.48</b>   |
| <b>***Total Expenditures</b>                           | <b>295,300.00</b>   | <b>425,160.00</b>   | <b>10,431.65</b>        | <b>203,732.32</b> | <b>2,263.20</b> | <b>89,304.48</b>    | <b>219,164.48</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 10,431.65               | 203,732.32        | 0.00            | (203,732.32)        | (203,732.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>10,431.65</b>        | <b>203,732.32</b> | <b>0.00</b>     | <b>(203,732.32)</b> | <b>(203,732.32)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>10,431.65</b>        | <b>203,732.32</b> | <b>0.00</b>     | <b>(203,732.32)</b> | <b>(203,732.32)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147610 - Subawards

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | BOTH   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Budget Controls       | NSF    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                   |                       |                       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                  | 0.00                  |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                  | 0.00                  |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>           | <b>0.00</b>           |
| 722200 Participant Support                             | 0.00                | 6,010.00            | 0.00                    | 0.00                | 0.00              | 0.00                  | 6,010.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>6,010.00</b>     | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>           | <b>6,010.00</b>       |
| 730001 Subcontracts 01                                 | 2,215,333.00        | 3,177,281.00        | 0.00                    | 0.00                | 0.00              | 2,215,333.00          | 3,177,281.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 598,687.36          | 68,484.64         | (667,172.00)          | (667,172.00)          |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 8,107.04                | 107,818.00          | 0.00              | (107,818.00)          | (107,818.00)          |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 669,755.31          | 189,347.69        | (859,103.00)          | (859,103.00)          |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 153,156.01          | 36,468.99         | (189,625.00)          | (189,625.00)          |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 30,516.73               | 76,297.03           | 13,432.97         | (89,730.00)           | (89,730.00)           |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 10,087.25               | 42,869.54           | 117,894.46        | (160,764.00)          | (160,764.00)          |
| 730008 Subcontracts 08                                 | 0.00                | 0.00                | 1,838.68                | 77,286.75           | 16,304.25         | (93,591.00)           | (93,591.00)           |
| 730009 Subcontracts 09                                 | 0.00                | 0.00                | 0.00                    | 2,707.92            | 0.00              | (2,707.92)            | (2,707.92)            |
| 730010 Subcontracts 10                                 | 0.00                | 0.00                | 2,098.51                | 30,683.74           | 5,637.26          | (36,321.00)           | (36,321.00)           |
| 730011 Subcontracts 11                                 | 0.00                | 0.00                | 0.00                    | 28,020.53           | 6,243.47          | (34,264.00)           | (34,264.00)           |
| <b>*Total: 73 - Subcontracts</b>                       | <b>2,215,333.00</b> | <b>3,177,281.00</b> | <b>52,648.21</b>        | <b>1,787,282.19</b> | <b>453,813.73</b> | <b>(25,762.92)</b>    | <b>936,185.08</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,215,333.00</b> | <b>3,183,291.00</b> | <b>52,648.21</b>        | <b>1,787,282.19</b> | <b>453,813.73</b> | <b>(25,762.92)</b>    | <b>942,195.08</b>     |
| 760300 F&A Expenditures                                | 66,850.00           | 86,985.00           | 0.00                    | 86,984.43           | 0.00              | (20,134.43)           | 0.57                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>66,850.00</b>    | <b>86,985.00</b>    | <b>0.00</b>             | <b>86,984.43</b>    | <b>0.00</b>       | <b>(20,134.43)</b>    | <b>0.57</b>           |
| <b>**Total Indirect Cost Expenditures</b>              | <b>66,850.00</b>    | <b>86,985.00</b>    | <b>0.00</b>             | <b>86,984.43</b>    | <b>0.00</b>       | <b>(20,134.43)</b>    | <b>0.57</b>           |
| <b>***Total Expenditures</b>                           | <b>2,282,183.00</b> | <b>3,270,276.00</b> | <b>52,648.21</b>        | <b>1,874,266.62</b> | <b>453,813.73</b> | <b>(45,897.35)</b>    | <b>942,195.65</b>     |
| <b>Revenue</b>   |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 52,648.21               | 1,874,266.62        | 0.00              | (1,874,266.62)        | (1,874,266.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>52,648.21</b>        | <b>1,874,266.62</b> | <b>0.00</b>       | <b>(1,874,266.62)</b> | <b>(1,874,266.62)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>52,648.21</b>        | <b>1,874,266.62</b> | <b>0.00</b>       | <b>(1,874,266.62)</b> | <b>(1,874,266.62)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147611 - Frey-Terrestrial

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UBNRSF - PI Serita Frey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 52,661.67         | 0.00            | (52,661.67)        | (52,661.67)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 14,332.62         | 0.00            | (14,332.62)        | (14,332.62)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 54,500.00           | 71,629.00           | 0.00                    | 0.00              | 0.00            | 54,500.00          | 71,629.00         |
| 611Q90 Post Doc                            | 23,175.00           | 45,675.00           | 0.00                    | 0.00              | 0.00            | 23,175.00          | 45,675.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 10,246.88               | 168,012.58        | 7,598.02        | (175,610.60)       | (175,610.60)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 11,376.00           | 15,241.00           | 0.00                    | 0.00              | 0.00            | 11,376.00          | 15,241.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 158,468.00          | 212,305.00          | 0.00                    | 0.00              | 0.00            | 158,468.00         | 212,305.00        |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 186.61            | 0.00            | (186.61)           | (186.61)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 341.00                  | 34,607.63         | 0.00            | (34,607.63)        | (34,607.63)       |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,293.84          | 0.00            | (2,293.84)         | (2,293.84)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,081.94          | 0.00            | (2,081.94)         | (2,081.94)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,807.00            | 10,459.00           | 0.00                    | 0.00              | 0.00            | 7,807.00           | 10,459.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>255,326.00</b>   | <b>355,309.00</b>   | <b>10,587.88</b>        | <b>274,176.89</b> | <b>7,598.02</b> | <b>(26,448.91)</b> | <b>73,534.09</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,427.93          | 0.00            | (4,427.93)         | (4,427.93)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 90,779.00           | 127,630.00          | 3,945.03                | 81,911.75         | 2,925.24        | 5,942.01           | 42,793.01         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 26.26                   | 3,044.66          | 0.00            | (3,044.66)         | (3,044.66)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>90,779.00</b>    | <b>127,630.00</b>   | <b>3,971.29</b>         | <b>89,384.34</b>  | <b>2,925.24</b> | <b>(1,530.58)</b>  | <b>35,320.42</b>  |
| 710 Travel                                 | 8,190.00            | 10,920.00           | 0.00                    | 0.00              | 0.00            | 8,190.00           | 10,920.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 217.47            | 0.00            | (217.47)           | (217.47)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 34.72                   | 617.12            | 0.00            | (617.12)           | (617.12)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,216.88          | 0.00            | (1,216.88)         | (1,216.88)        |
| 710310 Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 57.25             | 0.00            | (57.25)            | (57.25)           |
| <b>Subtotal: Travel</b>                    | <b>8,190.00</b>     | <b>10,920.00</b>    | <b>34.72</b>            | <b>2,608.72</b>   | <b>0.00</b>     | <b>5,581.28</b>    | <b>8,311.28</b>   |
| 7112 Research Supplies                     | 10,000.00           | 14,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 14,000.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 12,317.95         | 0.00            | (12,317.95)        | (12,317.95)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 148.33            | 0.00            | (148.33)           | (148.33)          |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 213.59            | 0.00            | (213.59)           | (213.59)          |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 11.75                   | 306.34            | 388.25          | (694.59)           | (694.59)          |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 164.68                  | 2,749.09          | 0.00            | (2,749.09)         | (2,749.09)        |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 217.00                  | 763.00            | 0.00            | (763.00)           | (763.00)          |

Grant: 147607 - EPSCoR  
 Fund: 147611 - Frey-Terrestrial

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRSF - PI Serita Frey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 406.48            | 0.00             | (406.48)            | (406.48)            |
| 717000 Consulting-General                             | 18,500.00           | 18,500.00           | 0.00                    | 0.00              | 0.00             | 18,500.00           | 18,500.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 569.50            | 0.00             | (569.50)            | (569.50)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 21.48                   | 91.90             | 0.00             | (91.90)             | (91.90)             |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 10.65                   | 2,075.08          | 0.00             | (2,075.08)          | (2,075.08)          |
| 718030 Telecom-Voice RE Wireless                      | 0.00                | 0.00                | 200.48                  | 1,684.08          | 0.00             | (1,684.08)          | (1,684.08)          |
| 71C615 Insurance-Vehicle                              | 0.00                | 0.00                | 0.00                    | 350.20            | 175.00           | (525.20)            | (525.20)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>28,500.00</b>    | <b>32,500.00</b>    | <b>626.04</b>           | <b>21,675.54</b>  | <b>563.25</b>    | <b>6,261.21</b>     | <b>10,261.21</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>36,690.00</b>    | <b>43,420.00</b>    | <b>660.76</b>           | <b>24,284.26</b>  | <b>563.25</b>    | <b>11,842.49</b>    | <b>18,572.49</b>    |
| 740000 Cap Equipment                                  | 350,400.00          | 350,400.00          | (16.74)                 | 13,791.92         | 43.26            | 336,564.82          | 336,564.82          |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 354.17                  | 300,060.88        | 0.00             | (300,060.88)        | (300,060.88)        |
| 740040 Cap Equipment-Vehicles                         | 0.00                | 0.00                | 0.00                    | 22,346.00         | 0.00             | (22,346.00)         | (22,346.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>350,400.00</b>   | <b>350,400.00</b>   | <b>337.43</b>           | <b>336,198.80</b> | <b>43.26</b>     | <b>14,157.94</b>    | <b>14,157.94</b>    |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 140.90            | 0.00             | (140.90)            | (140.90)            |
| 780110 Electricity-PSNH                               | 0.00                | 0.00                | 12.27                   | 370.14            | 0.00             | (370.14)            | (370.14)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>12.27</b>            | <b>511.04</b>     | <b>0.00</b>      | <b>(511.04)</b>     | <b>(511.04)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>733,195.00</b>   | <b>876,759.00</b>   | <b>15,569.63</b>        | <b>724,555.33</b> | <b>11,129.77</b> | <b>(2,490.10)</b>   | <b>141,073.90</b>   |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 255.23            | 0.00             | (255.23)            | (255.23)            |
| 760300 F&A Expenditures                               | 180,026.00          | 248,219.00          | 7,235.33                | 183,223.66        | 0.00             | (3,197.66)          | 64,995.34           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>180,026.00</b>   | <b>248,219.00</b>   | <b>7,235.33</b>         | <b>183,478.89</b> | <b>0.00</b>      | <b>(3,452.89)</b>   | <b>64,740.11</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>180,026.00</b>   | <b>248,219.00</b>   | <b>7,235.33</b>         | <b>183,478.89</b> | <b>0.00</b>      | <b>(3,452.89)</b>   | <b>64,740.11</b>    |
| <b>***Total Expenditures</b>                          | <b>913,221.00</b>   | <b>1,124,978.00</b> | <b>22,804.96</b>        | <b>908,034.22</b> | <b>11,129.77</b> | <b>(5,942.99)</b>   | <b>205,814.01</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 22,804.96               | 908,034.22        | 0.00             | (908,034.22)        | (908,034.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>22,804.96</b>        | <b>908,034.22</b> | <b>0.00</b>      | <b>(908,034.22)</b> | <b>(908,034.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>22,804.96</b>        | <b>908,034.22</b> | <b>0.00</b>      | <b>(908,034.22)</b> | <b>(908,034.22)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147612 - Rubin-Cyber

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UZCXFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 2,606.17                | 154,290.32        | 511.54          | (154,801.86)       | (154,801.86)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 257,116.00          | 312,965.00          | 0.00                    | 0.00              | 0.00            | 257,116.00         | 312,965.00        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 17,934.93         | 0.00            | (17,934.93)        | (17,934.93)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 6,023.00          | 0.00            | (6,023.00)         | (6,023.00)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 57.82             | 0.00            | (57.82)            | (57.82)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 102.88            | 0.00            | (102.88)           | (102.88)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 825.00                  | 53,934.50         | 0.00            | (53,934.50)        | (53,934.50)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,208.39          | 0.00            | (2,208.39)         | (2,208.39)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 31,689.00           | 72,617.00           | 0.00                    | 0.00              | 0.00            | 31,689.00          | 72,617.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>288,805.00</b>   | <b>385,582.00</b>   | <b>3,431.17</b>         | <b>234,551.84</b> | <b>511.54</b>   | <b>53,741.62</b>   | <b>150,518.62</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 4.57              | 0.00            | (4.57)             | (4.57)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 112,438.00          | 140,757.00          | 915.39                  | 78,419.76         | 196.94          | 33,821.30          | 62,140.30         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 492.91            | 0.00            | (492.91)           | (492.91)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>112,438.00</b>   | <b>140,757.00</b>   | <b>915.39</b>           | <b>78,917.24</b>  | <b>196.94</b>   | <b>33,323.82</b>   | <b>61,642.82</b>  |
| 710 Travel  | 3,558.00            | 4,767.00            | 0.00                    | 0.00              | 0.00            | 3,558.00           | 4,767.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 496.26            | 0.00            | (496.26)           | (496.26)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,228.18          | 0.00            | (1,228.18)         | (1,228.18)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)           | (175.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,558.00</b>     | <b>4,767.00</b>     | <b>0.00</b>             | <b>1,899.44</b>   | <b>0.00</b>     | <b>1,658.56</b>    | <b>2,867.56</b>   |
| 7112 Research Supplies                                | 46,571.00           | 44,076.00           | 0.00                    | 0.00              | 0.00            | 46,571.00          | 44,076.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 6,667.79          | 0.00            | (6,667.79)         | (6,667.79)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 546.00            | 0.00            | (546.00)           | (546.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 150.60            | 0.00            | (150.60)           | (150.60)          |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 1,697.15          | 0.00            | (1,697.15)         | (1,697.15)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>46,571.00</b>    | <b>44,076.00</b>    | <b>0.00</b>             | <b>9,061.54</b>   | <b>0.00</b>     | <b>37,509.46</b>   | <b>35,014.46</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>50,129.00</b>    | <b>48,843.00</b>    | <b>0.00</b>             | <b>10,960.98</b>  | <b>0.00</b>     | <b>39,168.02</b>   | <b>37,882.02</b>  |
| 740000 Cap Equipment                                  | 40,000.00           | 40,000.00           | 0.00                    | 0.00              | 0.00            | 40,000.00          | 40,000.00         |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 41,346.97         | 0.00            | (41,346.97)        | (41,346.97)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>41,346.97</b>  | <b>0.00</b>     | <b>(1,346.97)</b>  | <b>(1,346.97)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>491,372.00</b>   | <b>615,182.00</b>   | <b>4,346.56</b>         | <b>365,777.03</b> | <b>708.48</b>   | <b>124,886.49</b>  | <b>248,696.49</b> |

Grant: 147607 - EPSCoR  
 Fund: 147612 - Rubin-Cyber

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXFR - PI Fay Rubin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 172,425.00          | 219,720.00          | 1,660.40                | 123,932.25        | 0.00            | 48,492.75           | 95,787.75           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>172,425.00</b>   | <b>219,720.00</b>   | <b>1,660.40</b>         | <b>123,932.25</b> | <b>0.00</b>     | <b>48,492.75</b>    | <b>95,787.75</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>172,425.00</b>   | <b>219,720.00</b>   | <b>1,660.40</b>         | <b>123,932.25</b> | <b>0.00</b>     | <b>48,492.75</b>    | <b>95,787.75</b>    |
| <b>***Total Expenditures</b>                         | <b>663,797.00</b>   | <b>834,902.00</b>   | <b>6,006.96</b>         | <b>489,709.28</b> | <b>708.48</b>   | <b>173,379.24</b>   | <b>344,484.24</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 6,006.96                | 489,709.28        | 0.00            | (489,709.28)        | (489,709.28)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>6,006.96</b>         | <b>489,709.28</b> | <b>0.00</b>     | <b>(489,709.28)</b> | <b>(489,709.28)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>6,006.96</b>         | <b>489,709.28</b> | <b>0.00</b>     | <b>(489,709.28)</b> | <b>(489,709.28)</b> |

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZCXRL - PI Richard Lammers**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 16,726.52         | 0.00             | (16,726.52)        | (16,726.52)       |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 8,566.71          | 0.00             | (8,566.71)         | (8,566.71)        |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 82,835.34         | 0.00             | (82,835.34)        | (82,835.34)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 81,329.00           | 81,329.00           | 0.00                    | 0.00              | 0.00             | 81,329.00          | 81,329.00         |
| 611Q90                                 | Post Doc                            | 0.00                | 0.00                | 2,011.49                | 36,066.74         | 13,678.13        | (49,744.87)        | (49,744.87)       |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 17,986.63         | 0.00             | (17,986.63)        | (17,986.63)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 23,721.17         | 0.00             | (23,721.17)        | (23,721.17)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 81,890.00           | 81,890.00           | 0.00                    | 0.00              | 0.00             | 81,890.00          | 81,890.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 194,252.79        | 0.00             | (194,252.79)       | (194,252.79)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 369,500.00          | 369,500.00          | 0.00                    | 0.00              | 0.00             | 369,500.00         | 369,500.00        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,572.00          | 0.00             | (4,572.00)         | (4,572.00)        |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 66.15             | 0.00             | (66.15)            | (66.15)           |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>532,719.00</b>   | <b>532,719.00</b>   | <b>2,011.49</b>         | <b>384,794.05</b> | <b>13,678.13</b> | <b>134,246.82</b>  | <b>134,246.82</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,847.93          | 0.00             | (2,847.93)         | (2,847.93)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 199,377.00          | 199,377.00          | 561.21                  | 138,212.04        | 3,816.20         | 57,348.76          | 57,348.76         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 361.19            | 0.00             | (361.19)           | (361.19)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>199,377.00</b>   | <b>199,377.00</b>   | <b>561.21</b>           | <b>141,421.16</b> | <b>3,816.20</b>  | <b>54,139.64</b>   | <b>54,139.64</b>  |
| 710                                    | Travel                              | 17,245.00           | 17,245.00           | 0.00                    | 0.00              | 0.00             | 17,245.00          | 17,245.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 605.24            | 0.00             | (605.24)           | (605.24)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,619.96          | 0.00             | (2,619.96)         | (2,619.96)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,206.54          | 0.00             | (2,206.54)         | (2,206.54)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00             | (1,000.00)         | (1,000.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,054.48          | 0.00             | (3,054.48)         | (3,054.48)        |
| <b>Subtotal: Travel</b>                |                                     | <b>17,245.00</b>    | <b>17,245.00</b>    | <b>0.00</b>             | <b>9,486.22</b>   | <b>0.00</b>      | <b>7,758.78</b>    | <b>7,758.78</b>   |
| 7112                                   | Research Supplies                   | 27,800.00           | 23,942.00           | 0.00                    | 0.00              | 0.00             | 27,800.00          | 23,942.00         |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 8.54              | 10.00            | (18.54)            | (18.54)           |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 79.33                   | 401.10            | 0.00             | (401.10)           | (401.10)          |
| 716063                                 | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00             | (1,500.00)         | (1,500.00)        |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 10.43            | (10.43)            | (10.43)           |

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXRL - PI Richard Lammers**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 3.79                    | 27.05             | 0.00             | (27.05)             | (27.05)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 810.65            | 0.00             | (810.65)            | (810.65)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>27,800.00</b>    | <b>23,942.00</b>    | <b>83.12</b>            | <b>2,747.34</b>   | <b>20.43</b>     | <b>25,032.23</b>    | <b>21,174.23</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>45,045.00</b>    | <b>41,187.00</b>    | <b>83.12</b>            | <b>12,233.56</b>  | <b>20.43</b>     | <b>32,791.01</b>    | <b>28,933.01</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,180.00          | 0.00             | (2,180.00)          | (2,180.00)          |
| 721100 Assistantships                                  | 48,325.00           | 48,325.00           | 0.00                    | 0.00              | 0.00             | 48,325.00           | 48,325.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 13,993.75         | 0.00             | (13,993.75)         | (13,993.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>48,325.00</b>    | <b>48,325.00</b>    | <b>0.00</b>             | <b>16,173.75</b>  | <b>0.00</b>      | <b>32,151.25</b>    | <b>32,151.25</b>    |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 5,243.00            | 0.00                    | 5,242.82          | 0.00             | (5,242.82)          | 0.18                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>5,243.00</b>     | <b>0.00</b>             | <b>5,242.82</b>   | <b>0.00</b>      | <b>(5,242.82)</b>   | <b>0.18</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>825,466.00</b>   | <b>826,851.00</b>   | <b>2,655.82</b>         | <b>559,865.34</b> | <b>17,514.76</b> | <b>248,085.90</b>   | <b>249,470.90</b>   |
| 760300 F&A Expenditures                                | 366,718.00          | 365,333.00          | 1,261.51                | 254,219.65        | 0.00             | 112,498.35          | 111,113.35          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>366,718.00</b>   | <b>365,333.00</b>   | <b>1,261.51</b>         | <b>254,219.65</b> | <b>0.00</b>      | <b>112,498.35</b>   | <b>111,113.35</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>366,718.00</b>   | <b>365,333.00</b>   | <b>1,261.51</b>         | <b>254,219.65</b> | <b>0.00</b>      | <b>112,498.35</b>   | <b>111,113.35</b>   |
| <b>***Total Expenditures</b>                           | <b>1,192,184.00</b> | <b>1,192,184.00</b> | <b>3,917.33</b>         | <b>814,084.99</b> | <b>17,514.76</b> | <b>360,584.25</b>   | <b>360,584.25</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,917.33                | 814,084.99        | 0.00             | (814,084.99)        | (814,084.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,917.33</b>         | <b>814,084.99</b> | <b>0.00</b>      | <b>(814,084.99)</b> | <b>(814,084.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,917.33</b>         | <b>814,084.99</b> | <b>0.00</b>      | <b>(814,084.99)</b> | <b>(814,084.99)</b> |



Grant: 147607 - EPSCoR  
 Fund: 147614 - Ollinger-Terrestrial

Status: Active  
 FMGR: Martin, Mary E

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/06/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZCXSO - PI Scott Ollinger

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 37,071.49         | 0.00             | (37,071.49)        | (37,071.49)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 33,395.24         | 0.00             | (33,395.24)        | (33,395.24)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 96,421.00           | 93,173.00           | 0.00                    | 0.00              | 0.00             | 96,421.00          | 93,173.00         |
| 611Q90 Post Doc                            | 64,588.00           | 113,388.00          | 11,537.15               | 63,772.47         | 12,258.22        | (11,442.69)        | 37,357.31         |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 9,867.00          | 0.00             | (9,867.00)         | (9,867.00)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 29,900.13         | 0.00             | (29,900.13)        | (29,900.13)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 9,867.00            | 27,911.00           | 0.00                    | 0.00              | 0.00             | 9,867.00           | 27,911.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 2,466.36                | 94,999.35         | 4,192.82         | (99,192.17)        | (99,192.17)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 206,508.00          | 293,596.00          | 0.00                    | 0.00              | 0.00             | 206,508.00         | 293,596.00        |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 14.38             | 0.00             | (14.38)            | (14.38)           |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 9,867.00          | 0.00             | (9,867.00)         | (9,867.00)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 156.00                  | 4,309.75          | 0.00             | (4,309.75)         | (4,309.75)        |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 19.13             | 0.00             | (19.13)            | (19.13)           |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 438.50                  | 19,824.25         | 0.00             | (19,824.25)        | (19,824.25)       |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 20,609.00           | 32,909.00           | 0.00                    | 0.00              | 0.00             | 20,609.00          | 32,909.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>397,993.00</b>   | <b>560,977.00</b>   | <b>14,598.01</b>        | <b>303,040.19</b> | <b>16,451.04</b> | <b>78,501.77</b>   | <b>241,485.77</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,035.63          | 0.00             | (4,035.63)         | (4,035.63)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 142,356.00          | 197,725.00          | 4,168.44                | 77,483.20         | 5,034.28         | 59,838.52          | 115,207.52        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 12.01                   | 1,231.59          | 0.00             | (1,231.59)         | (1,231.59)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>142,356.00</b>   | <b>197,725.00</b>   | <b>4,180.45</b>         | <b>82,750.42</b>  | <b>5,034.28</b>  | <b>54,571.30</b>   | <b>109,940.30</b> |
| 710 Travel                                 | 10,292.00           | 14,778.00           | 0.00                    | 0.00              | 0.00             | 10,292.00          | 14,778.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 4,498.32          | 0.00             | (4,498.32)         | (4,498.32)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,794.63          | 0.00             | (2,794.63)         | (2,794.63)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 215.00            | 0.00             | (215.00)           | (215.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 468.92            | 0.00             | (468.92)           | (468.92)          |
| <b>Subtotal: Travel</b>                    | <b>10,292.00</b>    | <b>14,778.00</b>    | <b>0.00</b>             | <b>7,976.87</b>   | <b>0.00</b>      | <b>2,315.13</b>    | <b>6,801.13</b>   |
| 7112 Research Supplies                     | 24,300.00           | 36,300.00           | 0.00                    | 0.00              | 0.00             | 24,300.00          | 36,300.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 27.54                   | 23,646.01         | 0.00             | (23,646.01)        | (23,646.01)       |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 85.56             | 60.00            | (145.56)           | (145.56)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 255.51            | 0.00             | (255.51)           | (255.51)          |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 1,501.40          | 0.00             | (1,501.40)         | (1,501.40)        |

Grant: 147607 - EPSCoR  
 Fund: 147614 - Ollinger-Terrestrial

Status: Active  
 FMGR: Martin, Mary E

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/06/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZCXSO - PI Scott Ollinger**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 700.00            | 0.00             | (700.00)            | (700.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 4,610.00          | 0.00             | (4,610.00)          | (4,610.00)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 67.34            | (67.34)             | (67.34)             |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 42.95                   | 121.63            | 0.00             | (121.63)            | (121.63)            |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 21.31                   | 292.82            | 0.00             | (292.82)            | (292.82)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 29.14             | 0.00             | (29.14)             | (29.14)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 61.18             | 0.00             | (61.18)             | (61.18)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>24,300.00</b>    | <b>36,300.00</b>    | <b>91.80</b>            | <b>31,303.25</b>  | <b>127.34</b>    | <b>(7,130.59)</b>   | <b>4,869.41</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>34,592.00</b>    | <b>51,078.00</b>    | <b>91.80</b>            | <b>39,280.12</b>  | <b>127.34</b>    | <b>(4,815.46)</b>   | <b>11,670.54</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 721100 Assistantships                                  | 0.00                | 8,560.00            | 0.00                    | 0.00              | 0.00             | 0.00                | 8,560.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 25,789.25         | 0.00             | (25,789.25)         | (25,789.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>8,560.00</b>     | <b>0.00</b>             | <b>25,789.25</b>  | <b>0.00</b>      | <b>(25,789.25)</b>  | <b>(17,229.25)</b>  |
| 740000 Cap Equipment                                   | 62,000.00           | 181,071.71          | 0.00                    | 182,773.70        | 0.00             | (120,773.70)        | (1,701.99)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>62,000.00</b>    | <b>181,071.71</b>   | <b>0.00</b>             | <b>182,773.70</b> | <b>0.00</b>      | <b>(120,773.70)</b> | <b>(1,701.99)</b>   |
| 780110 Electricity-PSNH                                | 0.00                | 0.00                | 24.54                   | 455.89            | 0.00             | (455.89)            | (455.89)            |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>24.54</b>            | <b>455.89</b>     | <b>0.00</b>      | <b>(455.89)</b>     | <b>(455.89)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>636,941.00</b>   | <b>999,411.71</b>   | <b>18,894.80</b>        | <b>634,089.57</b> | <b>21,612.66</b> | <b>(18,761.23)</b>  | <b>343,709.48</b>   |
| 760300 F&A Expenditures                                | 270,938.00          | 382,752.00          | 8,974.99                | 201,288.50        | 0.00             | 69,649.50           | 181,463.50          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>270,938.00</b>   | <b>382,752.00</b>   | <b>8,974.99</b>         | <b>201,288.50</b> | <b>0.00</b>      | <b>69,649.50</b>    | <b>181,463.50</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>270,938.00</b>   | <b>382,752.00</b>   | <b>8,974.99</b>         | <b>201,288.50</b> | <b>0.00</b>      | <b>69,649.50</b>    | <b>181,463.50</b>   |
| <b>***Total Expenditures</b>                           | <b>907,879.00</b>   | <b>1,382,163.71</b> | <b>27,869.79</b>        | <b>835,378.07</b> | <b>21,612.66</b> | <b>50,888.27</b>    | <b>525,172.98</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 27,869.79               | 835,378.07        | 0.00             | (835,378.07)        | (835,378.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>27,869.79</b>        | <b>835,378.07</b> | <b>0.00</b>      | <b>(835,378.07)</b> | <b>(835,378.07)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>27,869.79</b>        | <b>835,378.07</b> | <b>0.00</b>      | <b>(835,378.07)</b> | <b>(835,378.07)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 23,550.47         | 0.00            | (23,550.47)        | (23,550.47)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 4,088.78          | 0.00            | (4,088.78)         | (4,088.78)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 25,801.00           | 25,801.00           | 0.00                    | 0.00              | 0.00            | 25,801.00          | 25,801.00         |
| 611Q90 Post Doc                            | 23,175.00           | 45,675.00           | 0.00                    | 5,850.51          | 0.00            | 17,324.49          | 39,824.49         |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 26,461.62         | 0.00            | (26,461.62)        | (26,461.62)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 1,586.74                | 24,483.62         | 5,791.60        | (30,275.22)        | (30,275.22)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 51,077.00           | 76,740.00           | 0.00                    | 0.00              | 0.00            | 51,077.00          | 76,740.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 98,367.19         | 0.00            | (98,367.19)        | (98,367.19)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 32,531.00           | 51,627.00           | 0.00                    | 0.00              | 0.00            | 32,531.00          | 51,627.00         |
| 616F10 Extension Educator                  | 0.00                | 0.00                | 0.00                    | 63.00             | 0.00            | (63.00)            | (63.00)           |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 12.19             | 0.00            | (12.19)            | (12.19)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 29,784.83         | 0.00            | (29,784.83)        | (29,784.83)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 158,468.00          | 212,305.00          | 0.00                    | 0.00              | 0.00            | 158,468.00         | 212,305.00        |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 3.50              | 0.00            | (3.50)             | (3.50)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 8,095.50          | 0.00            | (8,095.50)         | (8,095.50)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,807.00            | 10,459.00           | 0.00                    | 0.00              | 0.00            | 7,807.00           | 10,459.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>298,859.00</b>   | <b>422,607.00</b>   | <b>1,586.74</b>         | <b>221,261.21</b> | <b>5,791.60</b> | <b>71,806.19</b>   | <b>195,554.19</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,353.85          | 0.00            | (4,353.85)         | (4,353.85)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 92,255.00           | 133,771.00          | 0.00                    | 61,744.42         | 0.00            | 30,510.58          | 72,026.58         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 720.76            | 0.00            | (720.76)           | (720.76)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>92,255.00</b>    | <b>133,771.00</b>   | <b>0.00</b>             | <b>66,819.03</b>  | <b>0.00</b>     | <b>25,435.97</b>   | <b>66,951.97</b>  |
| 710 Travel                                 | 8,190.00            | 10,920.00           | 0.00                    | 0.00              | 0.00            | 8,190.00           | 10,920.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 731.36            | 0.00            | (731.36)           | (731.36)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,734.91          | 0.00            | (5,734.91)         | (5,734.91)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,868.52          | 0.00            | (1,868.52)         | (1,868.52)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 875.60            | 0.00            | (875.60)           | (875.60)          |
| <b>Subtotal: Travel</b>                    | <b>8,190.00</b>     | <b>10,920.00</b>    | <b>0.00</b>             | <b>9,210.39</b>   | <b>0.00</b>     | <b>(1,020.39)</b>  | <b>1,709.61</b>   |
| 7112 Research Supplies                     | 36,000.00           | 52,000.00           | 0.00                    | 0.00              | 0.00            | 36,000.00          | 52,000.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 765.57                  | 38,649.06         | 0.00            | (38,649.06)        | (38,649.06)       |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 62.72             | 0.00            | (62.72)            | (62.72)           |

Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UBNRWM - PI William McDowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|--------------------|
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 96.66               | 0.00             | (96.66)            | (96.66)            |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 754.15              | 0.00             | (754.15)           | (754.15)           |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000            | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00               | 0.00               |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 410.00                  | 410.00              | 0.00             | (410.00)           | (410.00)           |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00             | (500.00)           | (500.00)           |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 128.80                  | 5,904.92            | 0.00             | (5,904.92)         | (5,904.92)         |
| 717000 Consulting-General                              | 18,500.00           | 18,500.00           | 0.00                    | 0.00                | 0.00             | 18,500.00          | 18,500.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 21,465.00           | 25,000.00        | (46,465.00)        | (46,465.00)        |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 0.00                    | 2,372.52            | 0.00             | (2,372.52)         | (2,372.52)         |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 70.00               | 0.00             | (70.00)            | (70.00)            |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 8,665.00            | 0.00             | (8,665.00)         | (8,665.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>54,500.00</b>    | <b>70,500.00</b>    | <b>1,304.37</b>         | <b>78,950.03</b>    | <b>25,000.00</b> | <b>(49,450.03)</b> | <b>(33,450.03)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>62,690.00</b>    | <b>81,420.00</b>    | <b>1,304.37</b>         | <b>88,160.42</b>    | <b>25,000.00</b> | <b>(50,470.42)</b> | <b>(31,740.42)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,510.00            | 0.00             | (4,510.00)         | (4,510.00)         |
| 721100 Assistantships                                  | 31,601.00           | 48,325.00           | 0.00                    | 0.00                | 0.00             | 31,601.00          | 48,325.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,954.50           | 0.00             | (14,954.50)        | (14,954.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>31,601.00</b>    | <b>48,325.00</b>    | <b>0.00</b>             | <b>19,464.50</b>    | <b>0.00</b>      | <b>12,136.50</b>   | <b>28,860.50</b>   |
| 740000 Cap Equipment                                   | 519,300.00          | 519,300.00          | 0.00                    | 0.00                | 0.00             | 519,300.00         | 519,300.00         |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 773.15                  | 524,189.76          | 0.00             | (524,189.76)       | (524,189.76)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>519,300.00</b>   | <b>519,300.00</b>   | <b>773.15</b>           | <b>524,189.76</b>   | <b>0.00</b>      | <b>(4,889.76)</b>  | <b>(4,889.76)</b>  |
| 780100 Electricity                                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00               | 0.00               |
| 780110 Electricity-PSNH                                | 0.00                | 0.00                | 0.00                    | 475.62              | 0.00             | (475.62)           | (475.62)           |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>475.62</b>       | <b>0.00</b>      | <b>(475.62)</b>    | <b>(475.62)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,004,705.00</b> | <b>1,205,423.00</b> | <b>3,664.26</b>         | <b>920,370.54</b>   | <b>30,791.60</b> | <b>53,542.86</b>   | <b>254,260.86</b>  |
| 760300 F&A Expenditures                                | 213,606.00          | 301,003.00          | 1,373.28                | 177,208.58          | 0.00             | 36,397.42          | 123,794.42         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>213,606.00</b>   | <b>301,003.00</b>   | <b>1,373.28</b>         | <b>177,208.58</b>   | <b>0.00</b>      | <b>36,397.42</b>   | <b>123,794.42</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>213,606.00</b>   | <b>301,003.00</b>   | <b>1,373.28</b>         | <b>177,208.58</b>   | <b>0.00</b>      | <b>36,397.42</b>   | <b>123,794.42</b>  |
| <b>***Total Expenditures</b>                           | <b>1,218,311.00</b> | <b>1,506,426.00</b> | <b>5,037.54</b>         | <b>1,097,579.12</b> | <b>30,791.60</b> | <b>89,940.28</b>   | <b>378,055.28</b>  |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 5,037.54                | 1,097,579.12        | 0.00             | (1,097,579.12)     | (1,097,579.12)     |

Grant: 147607 - EPSCoR  
 Fund: 147615 - McDowell-Aquatic

Status: Active  
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/30/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | BOTH   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,037.54</b>         | <b>1,097,579.12</b> | <b>0.00</b>     | <b>(1,097,579.12)</b> | <b>(1,097,579.12)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,037.54</b>         | <b>1,097,579.12</b> | <b>0.00</b>     | <b>(1,097,579.12)</b> | <b>(1,097,579.12)</b> |



Grant: 147607 - EPSCoR  
 Fund: 147616 - Dobb-Terrestrial

Status: Active  
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZCXJD - Jack Dobb**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 30,179.41         | 0.00             | (30,179.41)        | (30,179.41)       |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 3,160.30                | 80,377.85         | 8,637.34         | (89,015.19)        | (89,015.19)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 116,353.00          | 160,246.00          | 0.00                    | 0.00              | 0.00             | 116,353.00         | 160,246.00        |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 28,646.65         | 0.00             | (28,646.65)        | (28,646.65)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 1,993.60                | 70,213.18         | 13,556.48        | (83,769.66)        | (83,769.66)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 131,920.00          | 184,981.00          | 0.00                    | 0.00              | 0.00             | 131,920.00         | 184,981.00        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 13,155.58               | 56,783.80         | 19,562.14        | (76,345.94)        | (76,345.94)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 99,620.00           | 136,862.00          | 0.00                    | 0.00              | 0.00             | 99,620.00          | 136,862.00        |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 37.50             | 0.00             | (37.50)            | (37.50)           |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 37,522.75         | 0.00             | (37,522.75)        | (37,522.75)       |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 6.88              | 0.00             | (6.88)             | (6.88)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 102.50                  | 16,451.50         | 0.00             | (16,451.50)        | (16,451.50)       |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 850.30            | 0.00             | (850.30)           | (850.30)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 31,227.00           | 41,836.00           | 0.00                    | 0.00              | 0.00             | 31,227.00          | 41,836.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>379,120.00</b>   | <b>523,925.00</b>   | <b>18,411.98</b>        | <b>321,069.82</b> | <b>41,755.96</b> | <b>16,294.22</b>   | <b>161,099.22</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,898.40          | 0.00             | (4,898.40)         | (4,898.40)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 91,902.00           | 129,199.00          | 6,281.61                | 61,309.73         | 10,856.81        | 19,735.46          | 57,032.46         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,207.02          | 0.00             | (3,207.02)         | (3,207.02)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>91,902.00</b>    | <b>129,199.00</b>   | <b>6,281.61</b>         | <b>69,415.15</b>  | <b>10,856.81</b> | <b>11,630.04</b>   | <b>48,927.04</b>  |
| 710                                    | Travel                              | 15,500.00           | 19,500.00           | 0.00                    | 0.00              | 0.00             | 15,500.00          | 19,500.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,023.46          | 0.00             | (2,023.46)         | (2,023.46)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 1,089.66                | 13,901.02         | 0.00             | (13,901.02)        | (13,901.02)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,639.00          | 0.00             | (2,639.00)         | (2,639.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>15,500.00</b>    | <b>19,500.00</b>    | <b>1,089.66</b>         | <b>18,563.48</b>  | <b>0.00</b>      | <b>(3,063.48)</b>  | <b>936.52</b>     |
| 7112                                   | Research Supplies                   | 74,616.00           | 69,009.00           | 0.00                    | 0.00              | 0.00             | 74,616.00          | 69,009.00         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 35,168.21         | 0.00             | (35,168.21)        | (35,168.21)       |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 294.28            | 0.00             | (294.28)           | (294.28)          |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 681.71            | 0.00             | (681.71)           | (681.71)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,336.49          | 0.00             | (1,336.49)         | (1,336.49)        |
| 716060                                 | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 169.80            | 0.00             | (169.80)           | (169.80)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,768.00          | 0.00             | (1,768.00)         | (1,768.00)        |

Grant: 147607 - EPSCoR  
 Fund: 147616 - Dibb-Terrestrial

Status: Active  
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZCXJD - Jack Dibb**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 42.95                   | 183.77            | 0.00             | (183.77)            | (183.77)            |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 21.31                   | 406.50            | 0.00             | (406.50)            | (406.50)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 825.65            | 0.00             | (825.65)            | (825.65)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 1,657.39          | 0.00             | (1,657.39)          | (1,657.39)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>74,616.00</b>    | <b>69,009.00</b>    | <b>64.26</b>            | <b>42,491.80</b>  | <b>0.00</b>      | <b>32,124.20</b>    | <b>26,517.20</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>90,116.00</b>    | <b>88,509.00</b>    | <b>1,153.92</b>         | <b>61,055.28</b>  | <b>0.00</b>      | <b>29,060.72</b>    | <b>27,453.72</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 2,280.00                | 7,107.50          | 0.00             | (7,107.50)          | (7,107.50)          |
| 721100 Assistantships                                  | 75,779.00           | 107,795.00          | 0.00                    | 0.00              | 0.00             | 75,779.00           | 107,795.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 7,938.00                | 37,092.25         | 0.00             | (37,092.25)         | (37,092.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>75,779.00</b>    | <b>107,795.00</b>   | <b>10,218.00</b>        | <b>44,199.75</b>  | <b>0.00</b>      | <b>31,579.25</b>    | <b>63,595.25</b>    |
| 740000 Cap Equipment                                   | 104,207.00          | 128,536.00          | 0.00                    | 128,528.00        | 0.00             | (24,321.00)         | 8.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>104,207.00</b>   | <b>128,536.00</b>   | <b>0.00</b>             | <b>128,528.00</b> | <b>0.00</b>      | <b>(24,321.00)</b>  | <b>8.00</b>         |
| 780110 Electricity-PSNH                                | 0.00                | 0.00                | 24.54                   | 743.54            | 0.00             | (743.54)            | (743.54)            |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>24.54</b>            | <b>743.54</b>     | <b>0.00</b>      | <b>(743.54)</b>     | <b>(743.54)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>741,124.00</b>   | <b>977,964.00</b>   | <b>36,090.05</b>        | <b>625,011.54</b> | <b>52,612.77</b> | <b>63,499.69</b>    | <b>300,339.69</b>   |
| 760300 F&A Expenditures                                | 263,840.00          | 349,741.00          | 12,289.22               | 213,167.92        | 0.00             | 50,672.08           | 136,573.08          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>263,840.00</b>   | <b>349,741.00</b>   | <b>12,289.22</b>        | <b>213,167.92</b> | <b>0.00</b>      | <b>50,672.08</b>    | <b>136,573.08</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>263,840.00</b>   | <b>349,741.00</b>   | <b>12,289.22</b>        | <b>213,167.92</b> | <b>0.00</b>      | <b>50,672.08</b>    | <b>136,573.08</b>   |
| <b>***Total Expenditures</b>                           | <b>1,004,964.00</b> | <b>1,327,705.00</b> | <b>48,379.27</b>        | <b>838,179.46</b> | <b>52,612.77</b> | <b>114,171.77</b>   | <b>436,912.77</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 48,379.27               | 838,179.46        | 0.00             | (838,179.46)        | (838,179.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>48,379.27</b>        | <b>838,179.46</b> | <b>0.00</b>      | <b>(838,179.46)</b> | <b>(838,179.46)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>48,379.27</b>        | <b>838,179.46</b> | <b>0.00</b>      | <b>(838,179.46)</b> | <b>(838,179.46)</b> |





Grant: 147607 - EPSCoR  
 Fund: 147617 - Wake-Climate Collab

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZCXCW - Cameron Wake**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 14,905.05         | 0.00            | (14,905.05)        | (14,905.05)       |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 44,934.40         | 0.00            | (44,934.40)        | (44,934.40)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 45,543.00           | 93,859.00           | 0.00                    | 0.00              | 0.00            | 45,543.00          | 93,859.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 7,075.00          | 0.00            | (7,075.00)         | (7,075.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 400.00                  | 8,475.75          | 0.00            | (8,475.75)         | (8,475.75)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 681.62            | 0.00            | (681.62)           | (681.62)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 46,909.00           | 46,909.00           | 0.00                    | 0.00              | 0.00            | 46,909.00          | 46,909.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>92,452.00</b>    | <b>140,768.00</b>   | <b>400.00</b>           | <b>76,071.82</b>  | <b>0.00</b>     | <b>16,380.18</b>   | <b>64,696.18</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 41,692.00           | 64,062.00           | 0.00                    | 27,078.11         | 0.00            | 14,613.89          | 36,983.89         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 608.90            | 0.00            | (608.90)           | (608.90)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>41,692.00</b>    | <b>64,062.00</b>    | <b>0.00</b>             | <b>27,687.01</b>  | <b>0.00</b>     | <b>14,004.99</b>   | <b>36,374.99</b>  |
| 710 Travel  | 7,500.00            | 11,250.00           | 0.00                    | 0.00              | 0.00            | 7,500.00           | 11,250.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 250.60            | 0.00            | (250.60)           | (250.60)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 193.42            | 0.00            | (193.42)           | (193.42)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Travel</b>                               | <b>7,500.00</b>     | <b>11,250.00</b>    | <b>0.00</b>             | <b>494.02</b>     | <b>0.00</b>     | <b>7,005.98</b>    | <b>10,755.98</b>  |
| 7112 Research Supplies                                | 8,000.00            | 12,000.00           | 0.00                    | 0.00              | 0.00            | 8,000.00           | 12,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 149.99            | 0.00            | (149.99)           | (149.99)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,812.50          | 0.00            | (1,812.50)         | (1,812.50)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 104.29            | 0.00            | (104.29)           | (104.29)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,000.00</b>     | <b>12,000.00</b>    | <b>0.00</b>             | <b>2,066.78</b>   | <b>0.00</b>     | <b>5,933.22</b>    | <b>9,933.22</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,500.00</b>    | <b>23,250.00</b>    | <b>0.00</b>             | <b>2,560.80</b>   | <b>0.00</b>     | <b>12,939.20</b>   | <b>20,689.20</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>149,644.00</b>   | <b>228,080.00</b>   | <b>400.00</b>           | <b>106,319.63</b> | <b>0.00</b>     | <b>43,324.37</b>   | <b>121,760.37</b> |
| 760300 F&A Expenditures                               | 57,163.00           | 87,126.00           | 152.80                  | 40,614.10         | 0.00            | 16,548.90          | 46,511.90         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>57,163.00</b>    | <b>87,126.00</b>    | <b>152.80</b>           | <b>40,614.10</b>  | <b>0.00</b>     | <b>16,548.90</b>   | <b>46,511.90</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>57,163.00</b>    | <b>87,126.00</b>    | <b>152.80</b>           | <b>40,614.10</b>  | <b>0.00</b>     | <b>16,548.90</b>   | <b>46,511.90</b>  |
| <b>***Total Expenditures</b>                          | <b>206,807.00</b>   | <b>315,206.00</b>   | <b>552.80</b>           | <b>146,933.73</b> | <b>0.00</b>     | <b>59,873.27</b>   | <b>168,272.27</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 552.80                  | 146,933.73        | 0.00            | (146,933.73)       | (146,933.73)      |

Grant: 147607 - EPSCoR  
 Fund: 147617 - Wake-Climate Collab

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXCW - Cameron Wake**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>552.80</b>           | <b>146,933.73</b> | <b>0.00</b>     | <b>(146,933.73)</b> | <b>(146,933.73)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>552.80</b>           | <b>146,933.73</b> | <b>0.00</b>     | <b>(146,933.73)</b> | <b>(146,933.73)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147618 - Valcourt-Cyber

Status: Active  
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UK1ASV - Network NH Now**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 13,219.00           | 17,710.00           | 0.00                    | 0.00              | 0.00            | 13,219.00           | 17,710.00           |
| 615F10 PAT  | 0.00                | 0.00                | 343.64                  | 11,567.21         | 3,384.78        | (14,951.99)         | (14,951.99)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,219.00</b>    | <b>17,710.00</b>    | <b>343.64</b>           | <b>11,567.21</b>  | <b>3,384.78</b> | <b>(1,732.99)</b>   | <b>2,758.01</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,656.00            | 7,735.00            | 132.30                  | 5,169.95          | 1,303.14        | (817.09)            | 1,261.91            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,656.00</b>     | <b>7,735.00</b>     | <b>132.30</b>           | <b>5,169.95</b>   | <b>1,303.14</b> | <b>(817.09)</b>     | <b>1,261.91</b>     |
| 740000 Cap Equipment                                  | 205,000.00          | 205,000.00          | 0.00                    | 98,589.04         | 0.00            | 106,410.96          | 106,410.96          |
| 740100 Equipment Lease-Purchase                       | 0.00                | 0.00                | 0.00                    | 105,900.00        | 0.00            | (105,900.00)        | (105,900.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>205,000.00</b>   | <b>205,000.00</b>   | <b>0.00</b>             | <b>204,489.04</b> | <b>0.00</b>     | <b>510.96</b>       | <b>510.96</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>223,875.00</b>   | <b>230,445.00</b>   | <b>475.94</b>           | <b>221,226.20</b> | <b>4,687.92</b> | <b>(2,039.12)</b>   | <b>4,530.88</b>     |
| 760300 F&A Expenditures                               | 7,210.00            | 9,720.00            | 181.82                  | 6,393.57          | 0.00            | 816.43              | 3,326.43            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,210.00</b>     | <b>9,720.00</b>     | <b>181.82</b>           | <b>6,393.57</b>   | <b>0.00</b>     | <b>816.43</b>       | <b>3,326.43</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,210.00</b>     | <b>9,720.00</b>     | <b>181.82</b>           | <b>6,393.57</b>   | <b>0.00</b>     | <b>816.43</b>       | <b>3,326.43</b>     |
| <b>***Total Expenditures</b>                          | <b>231,085.00</b>   | <b>240,165.00</b>   | <b>657.76</b>           | <b>227,619.77</b> | <b>4,687.92</b> | <b>(1,222.69)</b>   | <b>7,857.31</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 657.76                  | 227,619.77        | 0.00            | (227,619.77)        | (227,619.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>657.76</b>           | <b>227,619.77</b> | <b>0.00</b>     | <b>(227,619.77)</b> | <b>(227,619.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>657.76</b>           | <b>227,619.77</b> | <b>0.00</b>     | <b>(227,619.77)</b> | <b>(227,619.77)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147619 - Leitzel-OEDW

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/29/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: URLCKG - PI Karen Graham**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSO Summer Salaries AY faculty - other  | 0.00                | 0.00                | 0.00                    | 10,337.12         | 0.00             | (10,337.12)        | (10,337.12)       |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | (0.01)                  | 4,956.02          | 0.00             | (4,956.02)         | (4,956.02)        |
| 611BXM Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00             | (1,000.00)         | (1,000.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 143,141.00          | 194,158.00          | 0.00                    | 0.00              | 0.00             | 143,141.00         | 194,158.00        |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 5,401.10          | 0.00             | (5,401.10)         | (5,401.10)        |
| 613N10 Graduate Assistant                  | 0.00                | 0.00                | 1,993.50                | 34,293.57         | 5,821.02         | (40,114.59)        | (40,114.59)       |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 6,258.06          | 0.00             | (6,258.06)         | (6,258.06)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 68,196.00           | 79,059.00           | 0.00                    | 0.00              | 0.00             | 68,196.00          | 79,059.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 3,539.86                | 100,642.33        | 34,867.63        | (135,509.96)       | (135,509.96)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 43,342.00           | 59,316.00           | 0.00                    | 0.00              | 0.00             | 43,342.00          | 59,316.00         |
| 616F10 Extension Educator                  | 0.00                | 0.00                | 0.00                    | 10,767.43         | 4,400.76         | (15,168.19)        | (15,168.19)       |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 1,000.00                | 2,000.00          | 0.00             | (2,000.00)         | (2,000.00)        |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 4.06              | 0.00             | (4.06)             | (4.06)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 13,125.00         | 0.00             | (13,125.00)        | (13,125.00)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,790.67          | 0.00             | (3,790.67)         | (3,790.67)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 150.00                  | 650.00            | 0.00             | (650.00)           | (650.00)          |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 52.50                   | 1,095.00          | 0.00             | (1,095.00)         | (1,095.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 23.00             | 0.00             | (23.00)            | (23.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,946.00            | 7,868.00            | 0.00                    | 0.00              | 0.00             | 4,946.00           | 7,868.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>259,625.00</b>   | <b>340,401.00</b>   | <b>6,735.85</b>         | <b>194,343.36</b> | <b>45,089.41</b> | <b>20,192.23</b>   | <b>100,968.23</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 92.59                   | 2,075.44          | 0.00             | (2,075.44)         | (2,075.44)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 83,091.00           | 110,594.00          | 1,362.86                | 50,078.72         | 15,118.32        | 17,893.96          | 45,396.96         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,373.34          | 0.00             | (1,373.34)         | (1,373.34)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>83,091.00</b>    | <b>110,594.00</b>   | <b>1,455.45</b>         | <b>53,527.50</b>  | <b>15,118.32</b> | <b>14,445.18</b>   | <b>41,948.18</b>  |
| 710 Travel                                 | 6,224.00            | 8,436.00            | 0.00                    | 0.00              | 0.00             | 6,224.00           | 8,436.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 1,133.85                | 8,521.03          | 0.00             | (8,521.03)         | (8,521.03)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,035.03          | 0.00             | (2,035.03)         | (2,035.03)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 410.00            | 0.00             | (410.00)           | (410.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,271.05          | 0.00             | (1,271.05)         | (1,271.05)        |
| <b>Subtotal: Travel</b>                    | <b>6,224.00</b>     | <b>8,436.00</b>     | <b>1,133.85</b>         | <b>12,237.11</b>  | <b>0.00</b>      | <b>(6,013.11)</b>  | <b>(3,801.11)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 5,947.67          | 0.00             | (5,947.67)         | (5,947.67)        |

Grant: 147607 - EPSCoR  
 Fund: 147619 - Leitzel-OEDW

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/29/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: URLCKG - PI Karen Graham**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 174.90            | 0.00             | (174.90)            | (174.90)            |
| 7112 Research Supplies                                 | 39,876.00           | 53,589.00           | 0.00                    | 0.00              | 0.00             | 39,876.00           | 53,589.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 22.59                   | 3,507.01          | 114.30           | (3,621.31)          | (3,621.31)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 409.00            | 0.00             | (409.00)            | (409.00)            |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 36.00             | 0.00             | (36.00)             | (36.00)             |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 15,135.11         | 2,864.89         | (18,000.00)         | (18,000.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 7,834.28                | 7,834.28          | 4,165.72         | (12,000.00)         | (12,000.00)         |
| 717254 Oth Prof Ser-Information Tech                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 185.44           | (185.44)            | (185.44)            |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 345.00            | 0.00             | (345.00)            | (345.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 4.61                    | 67.70             | 0.00             | (67.70)             | (67.70)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,096.62          | 0.00             | (2,096.62)          | (2,096.62)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>39,876.00</b>    | <b>53,589.00</b>    | <b>7,861.48</b>         | <b>35,553.29</b>  | <b>7,330.35</b>  | <b>(3,007.64)</b>   | <b>10,705.36</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>46,100.00</b>    | <b>62,025.00</b>    | <b>8,995.33</b>         | <b>47,790.40</b>  | <b>7,330.35</b>  | <b>(9,020.75)</b>   | <b>6,904.25</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,090.00          | 0.00             | (1,090.00)          | (1,090.00)          |
| 721100 Assistantships                                  | 46,141.00           | 48,325.00           | 0.00                    | 0.00              | 0.00             | 46,141.00           | 48,325.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 594.00                  | 16,161.25         | 0.00             | (16,161.25)         | (16,161.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>46,141.00</b>    | <b>48,325.00</b>    | <b>594.00</b>           | <b>17,251.25</b>  | <b>0.00</b>      | <b>28,889.75</b>    | <b>31,073.75</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>434,957.00</b>   | <b>561,345.00</b>   | <b>17,780.63</b>        | <b>312,912.51</b> | <b>67,538.08</b> | <b>54,506.41</b>    | <b>180,894.41</b>   |
| 760300 F&A Expenditures                                | 147,932.00          | 196,154.00          | 6,565.31                | 112,942.87        | 0.00             | 34,989.13           | 83,211.13           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>147,932.00</b>   | <b>196,154.00</b>   | <b>6,565.31</b>         | <b>112,942.87</b> | <b>0.00</b>      | <b>34,989.13</b>    | <b>83,211.13</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>147,932.00</b>   | <b>196,154.00</b>   | <b>6,565.31</b>         | <b>112,942.87</b> | <b>0.00</b>      | <b>34,989.13</b>    | <b>83,211.13</b>    |
| <b>***Total Expenditures</b>                           | <b>582,889.00</b>   | <b>757,499.00</b>   | <b>24,345.94</b>        | <b>425,855.38</b> | <b>67,538.08</b> | <b>89,495.54</b>    | <b>264,105.54</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 24,345.94               | 425,855.38        | 0.00             | (425,855.38)        | (425,855.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>24,345.94</b>        | <b>425,855.38</b> | <b>0.00</b>      | <b>(425,855.38)</b> | <b>(425,855.38)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>24,345.94</b>        | <b>425,855.38</b> | <b>0.00</b>      | <b>(425,855.38)</b> | <b>(425,855.38)</b> |



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 02/25/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UCANCG - PI Curt Grimm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 89,566.53         | 0.00            | (89,566.53)        | (89,566.53)       |
| 611BXR Supplemental-SR (A-Funds)            | 0.00                | 0.00                | 0.00                    | 8,606.74          | 0.00            | (8,606.74)         | (8,606.74)        |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 576.90                  | 35,137.00         | 3,922.90        | (39,059.90)        | (39,059.90)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 139,134.00          | 195,152.00          | 0.00                    | 0.00              | 0.00            | 139,134.00         | 195,152.00        |
| 613N30 Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 5,838.97          | 0.00            | (5,838.97)         | (5,838.97)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 15,225.00           | 23,182.00           | 0.00                    | 0.00              | 0.00            | 15,225.00          | 23,182.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 30,891.19         | 0.00            | (30,891.19)        | (30,891.19)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 28,420.00           | 43,273.00           | 0.00                    | 0.00              | 0.00            | 28,420.00          | 43,273.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 15,299.00           | 15,299.00           | 0.00                    | 0.00              | 0.00            | 15,299.00          | 15,299.00         |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 309.38                  | 9,896.94          | 0.00            | (9,896.94)         | (9,896.94)        |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 677.60            | 0.00            | (677.60)           | (677.60)          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>198,078.00</b>   | <b>276,906.00</b>   | <b>886.28</b>           | <b>180,614.97</b> | <b>3,922.90</b> | <b>13,540.13</b>   | <b>92,368.13</b>  |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 8,227.92          | 0.00            | (8,227.92)         | (8,227.92)        |
| 65YF10 Full Fringe Benefit Distr Expe       | 52,783.00           | 76,799.00           | 222.11                  | 29,944.81         | 1,510.32        | 21,327.87          | 45,343.87         |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 23.82                   | 832.28            | 0.00            | (832.28)           | (832.28)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>52,783.00</b>    | <b>76,799.00</b>    | <b>245.93</b>           | <b>39,005.01</b>  | <b>1,510.32</b> | <b>12,267.67</b>   | <b>36,283.67</b>  |
| 710 Travel                                  | 7,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00           | 9,000.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 161.07            | 0.00            | (161.07)           | (161.07)          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 39.96             | 0.00            | (39.96)            | (39.96)           |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| <b>Subtotal: Travel</b>                     | <b>7,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>401.03</b>     | <b>0.00</b>     | <b>6,598.97</b>    | <b>8,598.97</b>   |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 316.00            | 0.00            | (316.00)           | (316.00)          |
| 7112 Research Supplies                      | 4,400.00            | 6,200.00            | 0.00                    | 0.00              | 0.00            | 4,400.00           | 6,200.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 2,780.92          | 0.00            | (2,780.92)         | (2,780.92)        |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 732.55            | 0.00            | (732.55)           | (732.55)          |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 25.00           | (25.00)            | (25.00)           |
| 717000 Consulting-General                   | 2,750.00            | 2,750.00            | 0.00                    | 0.00              | 0.00            | 2,750.00           | 2,750.00          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 8,185.50          | 0.00            | (8,185.50)         | (8,185.50)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,500.00            | 8,250.00            | 0.00                    | 0.00              | 0.00            | 5,500.00           | 8,250.00          |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 17.66           | (17.66)            | (17.66)           |
| 718016 Telecom-Usage (Tolls)                | 0.00                | 0.00                | 7.27                    | 20.40             | 0.00            | (20.40)            | (20.40)           |



Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANCG - PI Curt Grimm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>12,650.00</b>    | <b>17,200.00</b>    | <b>7.27</b>             | <b>12,035.37</b>  | <b>42.66</b>    | <b>571.97</b>       | <b>5,121.97</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>19,650.00</b>    | <b>26,200.00</b>    | <b>7.27</b>             | <b>12,436.40</b>  | <b>42.66</b>    | <b>7,170.94</b>     | <b>13,720.94</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00          | 0.00            | (1,140.00)          | (1,140.00)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,140.00</b>   | <b>0.00</b>     | <b>(1,140.00)</b>   | <b>(1,140.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>270,511.00</b>   | <b>379,905.00</b>   | <b>1,139.48</b>         | <b>233,196.38</b> | <b>5,475.88</b> | <b>31,838.74</b>    | <b>141,232.74</b>   |
| 760300 F&A Expenditures                                | 103,335.00          | 145,124.00          | 435.29                  | 88,645.58         | 0.00            | 14,689.42           | 56,478.42           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>103,335.00</b>   | <b>145,124.00</b>   | <b>435.29</b>           | <b>88,645.58</b>  | <b>0.00</b>     | <b>14,689.42</b>    | <b>56,478.42</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>103,335.00</b>   | <b>145,124.00</b>   | <b>435.29</b>           | <b>88,645.58</b>  | <b>0.00</b>     | <b>14,689.42</b>    | <b>56,478.42</b>    |
| <b>***Total Expenditures</b>                           | <b>373,846.00</b>   | <b>525,029.00</b>   | <b>1,574.77</b>         | <b>321,841.96</b> | <b>5,475.88</b> | <b>46,528.16</b>    | <b>197,711.16</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 1,574.77                | 321,841.96        | 0.00            | (321,841.96)        | (321,841.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,574.77</b>         | <b>321,841.96</b> | <b>0.00</b>     | <b>(321,841.96)</b> | <b>(321,841.96)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,574.77</b>         | <b>321,841.96</b> | <b>0.00</b>     | <b>(321,841.96)</b> | <b>(321,841.96)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147639 - Ollinger Flights

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZCXSO - PI Scott Ollinger

|                     | ITD Original Budget                                   | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---------------------|---|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|
| <b>Expenditures</b> |   |                     |                         |              |                   |                    |                     |
| 7112                | Research Supplies                                     | 0.00                | (94,501.05)             | 0.00         | 0.00              | 0.00               | (94,501.05)         |
| 717214              | Oth Prof Ser-ServProvAgmt gt \$9,999                  | 298,570.00          | 329,510.00              | 0.00         | 235,008.95        | 0.00               | 63,561.05           |
|                     | <b>Subtotal: Non-Travel Support</b>                   | <b>298,570.00</b>   | <b>235,008.95</b>       | <b>0.00</b>  | <b>235,008.95</b> | <b>0.00</b>        | <b>63,561.05</b>    |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>298,570.00</b>   | <b>235,008.95</b>       | <b>0.00</b>  | <b>235,008.95</b> | <b>0.00</b>        | <b>63,561.05</b>    |
|                     | <b>**Total Direct Cost Expenditures</b>               | <b>298,570.00</b>   | <b>235,008.95</b>       | <b>0.00</b>  | <b>235,008.95</b> | <b>0.00</b>        | <b>63,561.05</b>    |
| 760300              | F&A Expenditures                                      | 77,628.00           | 61,102.34               | 0.00         | 61,102.34         | 0.00               | 16,525.66           |
|                     | <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>77,628.00</b>    | <b>61,102.34</b>        | <b>0.00</b>  | <b>61,102.34</b>  | <b>0.00</b>        | <b>16,525.66</b>    |
|                     | <b>**Total Indirect Cost Expenditures</b>             | <b>77,628.00</b>    | <b>61,102.34</b>        | <b>0.00</b>  | <b>61,102.34</b>  | <b>0.00</b>        | <b>16,525.66</b>    |
|                     | <b>***Total Expenditures</b>                          | <b>376,198.00</b>   | <b>296,111.29</b>       | <b>0.00</b>  | <b>296,111.29</b> | <b>0.00</b>        | <b>80,086.71</b>    |
| <b>Revenue</b>      |   |                     |                         |              |                   |                    |                     |
| 530000              | Federal Programs                                      | 0.00                | 0.00                    | 0.00         | 296,111.29        | 0.00               | (296,111.29)        |
|                     | <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>296,111.29</b> | <b>0.00</b>        | <b>(296,111.29)</b> |
|                     | <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>296,111.29</b> | <b>0.00</b>        | <b>(296,111.29)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147674 - EPSCoR UNHM

Status: Active  
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UMMBSC - UNHM Business Service Center**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 16,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 16,000.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>16,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,000.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,424.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,424.00           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,424.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,424.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>17,424.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,424.00</b>   | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 8,189.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 8,189.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,189.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,189.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,189.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,189.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>25,613.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,613.00</b>   | <b>0.00</b>       |

Grant: 147607 - EPSCoR  
 Fund: 147721 - External Engagement

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/17/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEKG - PI Kevin Gardner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                     |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | (3,920.00)          | 0.00                | 0.00                    | 0.00         | 0.00            | (3,920.00)          | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | (8,000.00)          | 0.00                | 0.00                    | 0.00         | 0.00            | (8,000.00)          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>(11,920.00)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(11,920.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | (944.00)            | 0.00                | 0.00                    | 0.00         | 0.00            | (944.00)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>(944.00)</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(944.00)</b>     | <b>0.00</b>       |
| 710 Travel  | (404.00)            | 0.00                | 0.00                    | 0.00         | 0.00            | (404.00)            | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>(404.00)</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(404.00)</b>     | <b>0.00</b>       |
| 7112 Research Supplies                                | (1,000.00)          | 0.00                | 0.00                    | 0.00         | 0.00            | (1,000.00)          | 0.00              |
| 717000 Consulting-General                             | (5,000.00)          | 0.00                | 0.00                    | 0.00         | 0.00            | (5,000.00)          | 0.00              |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | (167,997.00)        | 0.00                | 0.00                    | 0.00         | 0.00            | (167,997.00)        | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>(173,997.00)</b> | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(173,997.00)</b> | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>(174,401.00)</b> | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(174,401.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>(187,265.00)</b> | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(187,265.00)</b> | <b>0.00</b>       |
| 760300 F&A Expenditures                               | (71,535.00)         | 0.00                | 0.00                    | 0.00         | 0.00            | (71,535.00)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>(71,535.00)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(71,535.00)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>(71,535.00)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(71,535.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>(258,800.00)</b> | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(258,800.00)</b> | <b>0.00</b>       |

Grant: 147607 - EPSCoR  
 Fund: 147721 - External Engagement

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/17/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 3,920.00            | 2,432.00            | 0.00                    | 0.00             | 0.00            | 3,920.00           | 2,432.00          |
| 611PFS   | [NSE] Faculty Semester/Term          | 0.00                | 0.00                | 0.00                    | 3,500.01         | 0.00            | (3,500.01)         | (3,500.01)        |
| 61CPHX   | Part Time Hourly                     | 0.00                | 0.00                | 45.00                   | 510.00           | 0.00            | (510.00)           | (510.00)          |
| 61JBEX   | Casual - Exempt                      | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 61SNZ0   | Student Labor Unallocated(Bud Only)  | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>11,920.00</b>    | <b>10,432.00</b>    | <b>45.00</b>            | <b>4,310.01</b>  | <b>0.00</b>     | <b>7,609.99</b>    | <b>6,121.99</b>   |
| 65YB10   | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 23.70            | 0.00            | (23.70)            | (23.70)           |
| 65YF10   | Full Fringe Benefit Distr Expe       | 944.00              | 840.00              | 0.00                    | 0.00             | 0.00            | 944.00             | 840.00            |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 3.47                    | 309.70           | 0.00            | (309.70)           | (309.70)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>944.00</b>       | <b>840.00</b>       | <b>3.47</b>             | <b>333.40</b>    | <b>0.00</b>     | <b>610.60</b>      | <b>506.60</b>     |
| 710  | Travel                               | 2,080.00            | 1,767.00            | 0.00                    | 0.00             | 0.00            | 2,080.00           | 1,767.00          |
| 710400   | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 199.36           | 0.00            | (199.36)           | (199.36)          |
| <b>Subtotal: Travel</b>                                |                                      | <b>2,080.00</b>     | <b>1,767.00</b>     | <b>0.00</b>             | <b>199.36</b>    | <b>0.00</b>     | <b>1,880.64</b>    | <b>1,567.64</b>   |
| 711100   | Supplies-General                     | 0.00                | 0.00                | 439.06                  | 1,412.06         | 0.00            | (1,412.06)         | (1,412.06)        |
| 7112   | Research Supplies                    | 1,000.00            | 2,540.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 2,540.00          |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 2,408.14         | 0.00            | (2,408.14)         | (2,408.14)        |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 133.60           | 0.00            | (133.60)           | (133.60)          |
| 717000   | Consulting-General                   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 100.00                  | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 207,997.00          | 49,750.00           | 1,099.97                | 3,911.53         | 260.04          | 203,825.43         | 45,578.43         |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>213,997.00</b>   | <b>57,290.00</b>    | <b>1,639.03</b>         | <b>7,965.33</b>  | <b>260.04</b>   | <b>205,771.63</b>  | <b>49,064.63</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>216,077.00</b>   | <b>59,057.00</b>    | <b>1,639.03</b>         | <b>8,164.69</b>  | <b>260.04</b>   | <b>207,652.27</b>  | <b>50,632.27</b>  |
| 721100   | Assistantships                       | 0.00                | 20,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 20,000.00         |
| 722305   | Other Financial Aid-Scholarships     | 0.00                | 0.00                | 3,750.00                | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>0.00</b>         | <b>20,000.00</b>    | <b>3,750.00</b>         | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>5,000.00</b>   |
| 7900   | Budgeted Addition to Reserves        | 16,699.00           | 22,993.00           | 0.00                    | 0.00             | 0.00            | 16,699.00          | 22,993.00         |
| <b>*Total: 79 - Reserves - Budget Only</b>             |                                      | <b>16,699.00</b>    | <b>22,993.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>16,699.00</b>   | <b>22,993.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>245,640.00</b>   | <b>113,322.00</b>   | <b>5,437.50</b>         | <b>27,808.10</b> | <b>260.04</b>   | <b>217,571.86</b>  | <b>85,253.86</b>  |
| 760300   | F&A Expenditures                     | 87,455.00           | 27,094.00           | 644.64                  | 4,892.76         | 0.00            | 82,562.24          | 22,201.24         |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147721 - External Engagement

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/17/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | BOTH   |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>87,455.00</b>    | <b>27,094.00</b>    | <b>644.64</b>           | <b>4,892.76</b>  | <b>0.00</b>     | <b>82,562.24</b>   | <b>22,201.24</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>87,455.00</b>    | <b>27,094.00</b>    | <b>644.64</b>           | <b>4,892.76</b>  | <b>0.00</b>     | <b>82,562.24</b>   | <b>22,201.24</b>   |
| <b>***Total Expenditures</b>                         | <b>333,095.00</b>   | <b>140,416.00</b>   | <b>6,082.14</b>         | <b>32,700.86</b> | <b>260.04</b>   | <b>300,134.10</b>  | <b>107,455.10</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 6,082.14                | 32,700.86        | 0.00            | (32,700.86)        | (32,700.86)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>6,082.14</b>         | <b>32,700.86</b> | <b>0.00</b>     | <b>(32,700.86)</b> | <b>(32,700.86)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>6,082.14</b>         | <b>32,700.86</b> | <b>0.00</b>     | <b>(32,700.86)</b> | <b>(32,700.86)</b> |

Grant: 147607 - EPSCoR  
 Fund: 147732 - NH EPSCoR-Huber

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZESMH - PI Matthew Huber

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |                     |
|--|-------------------------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                         |                 |                   |                    |                     |                     |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00            | 55,125.12         | 0.00               | (55,125.12)         | (55,125.12)         |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 111,934.00          | 111,904.00              | 0.00            | 0.00              | 0.00               | 111,934.00          | 111,904.00          |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                    | 0.00            | 11,558.68         | 0.00               | (11,558.68)         | (11,558.68)         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                    | 1,700.54        | 10,175.71         | 6,206.97           | (16,382.68)         | (16,382.68)         |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 54,466.00           | 54,466.00               | 0.00            | 0.00              | 0.00               | 54,466.00           | 54,466.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>166,400.00</b>   | <b>166,370.00</b>       | <b>1,700.54</b> | <b>76,859.51</b>  | <b>6,206.97</b>    | <b>83,333.52</b>    | <b>83,303.52</b>    |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00            | 898.29            | 0.00               | (898.29)            | (898.29)            |
| 65YF10   | Full Fringe Benefit Distr Expe      | 49,082.00           | 49,082.00               | 0.00            | 25,522.96         | 0.00               | 23,559.04           | 23,559.04           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>49,082.00</b>    | <b>49,082.00</b>        | <b>0.00</b>     | <b>26,421.25</b>  | <b>0.00</b>        | <b>22,660.75</b>    | <b>22,660.75</b>    |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                    | 385.91          | 385.91            | 0.00               | (385.91)            | (385.91)            |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                    | 0.00            | 65.00             | 0.00               | (65.00)             | (65.00)             |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>385.91</b>   | <b>450.91</b>     | <b>0.00</b>        | <b>(450.91)</b>     | <b>(450.91)</b>     |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                    | 0.00            | 2,424.72          | 0.00               | (2,424.72)          | (2,424.72)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>2,424.72</b>   | <b>0.00</b>        | <b>(2,424.72)</b>   | <b>(2,424.72)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>385.91</b>   | <b>2,875.63</b>   | <b>0.00</b>        | <b>(2,875.63)</b>   | <b>(2,875.63)</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                    | 1,140.00        | 1,140.00          | 0.00               | (1,140.00)          | (1,140.00)          |
| 721100   | Assistantships                      | 20,288.00           | 20,288.00               | 0.00            | 0.00              | 0.00               | 20,288.00           | 20,288.00           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                    | 4,967.00        | 9,058.00          | 0.00               | (9,058.00)          | (9,058.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>20,288.00</b>    | <b>20,288.00</b>        | <b>6,107.00</b> | <b>10,198.00</b>  | <b>0.00</b>        | <b>10,090.00</b>    | <b>10,090.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>235,770.00</b>   | <b>235,740.00</b>       | <b>8,193.45</b> | <b>116,354.39</b> | <b>6,206.97</b>    | <b>113,208.64</b>   | <b>113,178.64</b>   |
| 760300   | F&A Expenditures                    | 102,339.00          | 102,339.00              | 991.07          | 50,424.20         | 0.00               | 51,914.80           | 51,914.80           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>102,339.00</b>   | <b>102,339.00</b>       | <b>991.07</b>   | <b>50,424.20</b>  | <b>0.00</b>        | <b>51,914.80</b>    | <b>51,914.80</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>102,339.00</b>   | <b>102,339.00</b>       | <b>991.07</b>   | <b>50,424.20</b>  | <b>0.00</b>        | <b>51,914.80</b>    | <b>51,914.80</b>    |
| <b>***Total Expenditures</b>                           |                                     | <b>338,109.00</b>   | <b>338,079.00</b>       | <b>9,184.52</b> | <b>166,778.59</b> | <b>6,206.97</b>    | <b>165,123.44</b>   | <b>165,093.44</b>   |
| <b>Revenue</b>   |                                     |                     |                         |                 |                   |                    |                     |                     |
| 530000   | Federal Programs                    | 0.00                | 0.00                    | 9,184.52        | 166,778.59        | 0.00               | (166,778.59)        | (166,778.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>9,184.52</b> | <b>166,778.59</b> | <b>0.00</b>        | <b>(166,778.59)</b> | <b>(166,778.59)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147732 - NH EPSCoR-Huber

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UZESMH - PI Matthew Huber

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>9,184.52</b>         | <b>166,778.59</b> | <b>0.00</b>     | <b>(166,778.59)</b> | <b>(166,778.59)</b> |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 147733 - NH EPSCoR-NHIRC

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 10/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 0.00                | 36,180.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 36,180.00         |
| 711200 Research Supplies                              | (36,180.00)         | (36,180.00)         | 0.00                    | 0.00         | 0.00            | (36,180.00)        | (36,180.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 26,000.00           | 50,000.00           | 0.00                    | 0.00         | 0.00            | 26,000.00          | 50,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>(10,180.00)</b>  | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(10,180.00)</b> | <b>50,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>(10,180.00)</b>  | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(10,180.00)</b> | <b>50,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>(10,180.00)</b>  | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(10,180.00)</b> | <b>50,000.00</b>  |
| 760300 F&A Expenditures                               | (3,888.00)          | 19,101.00           | 0.00                    | 0.00         | 0.00            | (3,888.00)         | 19,101.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>(3,888.00)</b>   | <b>19,101.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(3,888.00)</b>  | <b>19,101.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>(3,888.00)</b>   | <b>19,101.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(3,888.00)</b>  | <b>19,101.00</b>  |
| <b>***Total Expenditures</b>                          | <b>(14,068.00)</b>  | <b>69,101.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(14,068.00)</b> | <b>69,101.00</b>  |



Grant: 147607 - EPSCoR  
 Fund: 147747 - Rooftop Snow Measurement Syst

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UMDPMS - PI Mihaela Sabin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BXT Supplemental-Teaching                          | 0.00                | 0.00                | 9,665.00                | 9,665.00         | 0.00            | (9,665.00)         | (9,665.00)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,665.00            | 9,665.00            | 0.00                    | 0.00             | 0.00            | 9,665.00           | 9,665.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 21,600.00           | 21,600.00           | 0.00                    | 0.00             | 0.00            | 21,600.00          | 21,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,265.00</b>    | <b>31,265.00</b>    | <b>9,665.00</b>         | <b>9,665.00</b>  | <b>0.00</b>     | <b>21,600.00</b>   | <b>21,600.00</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 744.21                  | 744.21           | 0.00            | (744.21)           | (744.21)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,407.00            | 2,407.00            | 0.00                    | 0.00             | 0.00            | 2,407.00           | 2,407.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,407.00</b>     | <b>2,407.00</b>     | <b>744.21</b>           | <b>744.21</b>    | <b>0.00</b>     | <b>1,662.79</b>    | <b>1,662.79</b>    |
| 710 Travel  | 226.00              | 226.00              | 0.00                    | 0.00             | 0.00            | 226.00             | 226.00             |
| <b>Subtotal: Travel</b>                               | <b>226.00</b>       | <b>226.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>226.00</b>      | <b>226.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>226.00</b>       | <b>226.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>226.00</b>      | <b>226.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,898.00</b>    | <b>33,898.00</b>    | <b>10,409.21</b>        | <b>10,409.21</b> | <b>0.00</b>     | <b>23,488.79</b>   | <b>23,488.79</b>   |
| 760300 F&A Expenditures                               | 16,102.00           | 16,102.00           | 4,944.38                | 4,944.38         | 0.00            | 11,157.62          | 11,157.62          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,102.00</b>    | <b>16,102.00</b>    | <b>4,944.38</b>         | <b>4,944.38</b>  | <b>0.00</b>     | <b>11,157.62</b>   | <b>11,157.62</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,102.00</b>    | <b>16,102.00</b>    | <b>4,944.38</b>         | <b>4,944.38</b>  | <b>0.00</b>     | <b>11,157.62</b>   | <b>11,157.62</b>   |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>15,353.59</b>        | <b>15,353.59</b> | <b>0.00</b>     | <b>34,646.41</b>   | <b>34,646.41</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 15,353.59               | 15,353.59        | 0.00            | (15,353.59)        | (15,353.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>15,353.59</b>        | <b>15,353.59</b> | <b>0.00</b>     | <b>(15,353.59)</b> | <b>(15,353.59)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>15,353.59</b>        | <b>15,353.59</b> | <b>0.00</b>     | <b>(15,353.59)</b> | <b>(15,353.59)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147773 - EPSCoR Year 5 Holding

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/25/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | BOTH   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UREPJN - PI Jan Nisbet EPSCoR

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                     |                     |
| 7900 Budgeted Addition to Reserves         | 1,894,856.00        | 1,894,856.00        | 0.00                    | 0.00         | 0.00            | 1,894,856.00        | 1,894,856.00        |
| <b>*Total: 79 - Reserves - Budget Only</b> | <b>1,894,856.00</b> | <b>1,894,856.00</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,894,856.00</b> | <b>1,894,856.00</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>1,894,856.00</b> | <b>1,894,856.00</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,894,856.00</b> | <b>1,894,856.00</b> |
| <b>***Total Expenditures</b>               | <b>1,894,856.00</b> | <b>1,894,856.00</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,894,856.00</b> | <b>1,894,856.00</b> |

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C810 - McDowell-Aquatic - CS

FMGR: McDowell, William H

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRWM - PI William Mcdowell

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 22,654.23        | 0.00            | (22,654.23)        | (22,654.23)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 36,561.00           | 36,561.00           | 0.00                    | 0.00             | 0.00            | 36,561.00          | 36,561.00          |
| 611Q90 Post Doc                                      | 15,031.00           | 15,031.00           | 0.00                    | 15,039.32        | 0.00            | (8.32)             | (8.32)             |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>51,592.00</b>    | <b>51,592.00</b>    | <b>0.00</b>             | <b>37,693.55</b> | <b>0.00</b>     | <b>13,898.45</b>   | <b>13,898.45</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 20,056.00           | 20,056.00           | 0.00                    | 14,720.09        | 0.00            | 5,335.91           | 5,335.91           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>20,056.00</b>    | <b>20,056.00</b>    | <b>0.00</b>             | <b>14,720.09</b> | <b>0.00</b>     | <b>5,335.91</b>    | <b>5,335.91</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>71,648.00</b>    | <b>71,648.00</b>    | <b>0.00</b>             | <b>52,413.64</b> | <b>0.00</b>     | <b>19,234.36</b>   | <b>19,234.36</b>   |
| 760300 F&A Expenditures                              | 33,798.00           | 33,798.00           | 0.00                    | 24,662.40        | 0.00            | 9,135.60           | 9,135.60           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>33,798.00</b>    | <b>33,798.00</b>    | <b>0.00</b>             | <b>24,662.40</b> | <b>0.00</b>     | <b>9,135.60</b>    | <b>9,135.60</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>33,798.00</b>    | <b>33,798.00</b>    | <b>0.00</b>             | <b>24,662.40</b> | <b>0.00</b>     | <b>9,135.60</b>    | <b>9,135.60</b>    |
| <b>***Total Expenditures</b>                         | <b>105,446.00</b>   | <b>105,446.00</b>   | <b>0.00</b>             | <b>77,076.04</b> | <b>0.00</b>     | <b>28,369.96</b>   | <b>28,369.96</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 77,321.05        | 0.00            | (77,321.05)        | (77,321.05)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>77,321.05</b> | <b>0.00</b>     | <b>(77,321.05)</b> | <b>(77,321.05)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>77,321.05</b> | <b>0.00</b>     | <b>(77,321.05)</b> | <b>(77,321.05)</b> |

Grant: 147607 - EPSCoR  
 Fund: 15C811 - Management OEDW-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expire End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UREPJN - PI Jan Nisbet EPSCoR

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710 Travel   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7112 Research Supplies                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 721100 Assistantships                                  | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00          |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 3,750.00                | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>3,750.00</b>         | <b>20,000.00</b> | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>3,750.00</b>         | <b>20,000.00</b> | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>3,750.00</b>         | <b>20,000.00</b> | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/26/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UREPJN - PI Jan Nisbet EPSCoR

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 834.22            | 0.00             | (834.22)           | (834.22)          |
| 611BXM Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00             | (300.00)           | (300.00)          |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | (2,777.50)              | 54,114.25         | 17,216.81        | (71,331.06)        | (71,331.06)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 282,659.00          | 257,698.00          | 0.00                    | 0.00              | 0.00             | 282,659.00         | 257,698.00        |
| 611PFS [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 1,400.00          | 0.00             | (1,400.00)         | (1,400.00)        |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 19,884.62         | 0.00             | (19,884.62)        | (19,884.62)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 1,825.66                | 15,241.47         | 15,518.11        | (30,759.58)        | (30,759.58)       |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 6,035.42          | 0.00             | (6,035.42)         | (6,035.42)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 83,477.00           | 28,277.00           | 0.00                    | 0.00              | 0.00             | 83,477.00          | 28,277.00         |
| 614F10 Academic Administrator              | 0.00                | 0.00                | 1,428.56                | 63,188.24         | 14,071.25        | (77,259.49)        | (77,259.49)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 903.90                  | 62,926.23         | 0.00             | (62,926.23)        | (62,926.23)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 57,478.00           | 95,479.00           | 0.00                    | 0.00              | 0.00             | 57,478.00          | 95,479.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 4.73              | 0.00             | (4.73)             | (4.73)            |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 9.67                    | 399.62            | 0.00             | (399.62)           | (399.62)          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 161.14                  | 10,729.36         | 0.00             | (10,729.36)        | (10,729.36)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 13,563.00           | 16,097.00           | 0.00                    | 0.00              | 0.00             | 13,563.00          | 16,097.00         |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 2,250.07          | 0.00             | (2,250.07)         | (2,250.07)        |
| 61CBHX Part Time Hourly (w/ status)        | 0.00                | 0.00                | 352.50                  | 7,200.00          | 0.00             | (7,200.00)         | (7,200.00)        |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 9,990.53          | 0.00             | (9,990.53)         | (9,990.53)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 100.00                  | 4,866.26          | 0.00             | (4,866.26)         | (4,866.26)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 3,000.00                | 3,000.00          | 0.00             | (3,000.00)         | (3,000.00)        |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 5,000.00                | 5,000.00          | 0.00             | (5,000.00)         | (5,000.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 1,636.01                | 9,354.91          | 0.00             | (9,354.91)         | (9,354.91)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | (191.47)                | 3,259.15          | 0.00             | (3,259.15)         | (3,259.15)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,360.00            | 32,360.00           | 0.00                    | 0.00              | 0.00             | 3,360.00           | 32,360.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>440,537.00</b>   | <b>429,911.00</b>   | <b>11,448.47</b>        | <b>279,979.08</b> | <b>46,806.17</b> | <b>113,751.75</b>  | <b>103,125.75</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 643.88                  | 3,059.44          | 0.00             | (3,059.44)         | (3,059.44)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 150,822.00          | 164,308.00          | (483.74)                | 85,682.82         | 12,045.90        | 53,093.28          | 66,579.28         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 7.71                    | 1,277.56          | 0.00             | (1,277.56)         | (1,277.56)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>150,822.00</b>   | <b>164,308.00</b>   | <b>167.85</b>           | <b>90,019.82</b>  | <b>12,045.90</b> | <b>48,756.28</b>   | <b>62,242.28</b>  |
| 710 Travel                                 | 32,958.00           | 70,201.00           | 0.00                    | 0.00              | 0.00             | 32,958.00          | 70,201.00         |



Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/26/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 710000 In-State Travel                                 | 0.00                | 0.00                | 299.71                  | 7,496.38          | 0.00            | (7,496.38)         | (7,496.38)        |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 22,765.81         | 0.00            | (22,765.81)        | (22,765.81)       |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 9,594.00          | 0.00            | (9,594.00)         | (9,594.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 92.57                   | 9,045.75          | 0.00            | (9,045.75)         | (9,045.75)        |
| <b>Subtotal: Travel</b>                                | <b>32,958.00</b>    | <b>70,201.00</b>    | <b>392.28</b>           | <b>48,901.94</b>  | <b>0.00</b>     | <b>(15,943.94)</b> | <b>21,299.06</b>  |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 385.31            | 0.00            | (385.31)           | (385.31)          |
| 711108 Supplies-Subscription,Newspaper,Mag             | 0.00                | 0.00                | 0.00                    | 28.00             | 0.00            | (28.00)            | (28.00)           |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 35,546.95         | 0.00            | (35,546.95)        | (35,546.95)       |
| 7112 Research Supplies                                 | 241,078.00          | 320,847.00          | 0.00                    | 0.00              | 0.00            | 241,078.00         | 320,847.00        |
| 711200 Research Supplies                               | 0.00                | 0.00                | 45.00                   | 37,121.94         | 0.00            | (37,121.94)        | (37,121.94)       |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 1,186.90                | 5,041.77          | 0.00            | (5,041.77)         | (5,041.77)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 418.81            | 0.00            | (418.81)           | (418.81)          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 13.55             | 0.00            | (13.55)            | (13.55)           |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 1,534.00          | 0.00            | (1,534.00)         | (1,534.00)        |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 5,755.00          | 0.00            | (5,755.00)         | (5,755.00)        |
| 716123 Rental Property/Room (short term)               | 0.00                | 0.00                | 0.00                    | 1,700.00          | 0.00            | (1,700.00)         | (1,700.00)        |
| 717000 Consulting-General                              | 0.00                | 0.00                | 0.00                    | 48,000.00         | 0.00            | (48,000.00)        | (48,000.00)       |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 8,500.00          | 0.00            | (8,500.00)         | (8,500.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 65,002.00           | 65,002.00           | 0.00                    | 0.00              | 0.00            | 65,002.00          | 65,002.00         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 2,769.12          | 0.00            | (2,769.12)         | (2,769.12)        |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 196.00                  | 4,176.83          | 0.00            | (4,176.83)         | (4,176.83)        |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 11.70                   | 199.88            | 0.00            | (199.88)           | (199.88)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 23,347.41         | 0.00            | (23,347.41)        | (23,347.41)       |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 900.00            | 0.00            | (900.00)           | (900.00)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 623.38            | 0.00            | (623.38)           | (623.38)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>306,080.00</b>   | <b>385,849.00</b>   | <b>1,439.60</b>         | <b>176,211.95</b> | <b>0.00</b>     | <b>129,868.05</b>  | <b>209,637.05</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>339,038.00</b>   | <b>456,050.00</b>   | <b>1,831.88</b>         | <b>225,113.89</b> | <b>0.00</b>     | <b>113,924.11</b>  | <b>230,936.11</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 2,850.00          | 0.00            | (2,850.00)         | (2,850.00)        |
| 721100 Assistantships                                  | 10,012.00           | 10,012.00           | 0.00                    | 0.00              | 0.00            | 10,012.00          | 10,012.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 2,227.00            | 3,344.00                | 9,332.87          | 0.00            | (9,332.87)         | (7,105.87)        |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,012.00</b>    | <b>12,239.00</b>    | <b>4,484.00</b>         | <b>12,182.87</b>  | <b>0.00</b>     | <b>(2,170.87)</b>  | <b>56.13</b>      |

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 790000 Budgeted Add to Reserve                       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                  |
| <b>*Total: 79 - Reserves - Budget Only</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>              | <b>940,409.00</b>   | <b>1,062,508.00</b> | <b>17,932.20</b>        | <b>607,295.66</b>   | <b>58,852.07</b> | <b>274,261.27</b>     | <b>396,360.27</b>     |
| 760300 F&A Expenditures                              | 355,411.00          | 398,976.00          | 5,137.22                | 227,333.46          | 0.00             | 128,077.54            | 171,642.54            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>355,411.00</b>   | <b>398,976.00</b>   | <b>5,137.22</b>         | <b>227,333.46</b>   | <b>0.00</b>      | <b>128,077.54</b>     | <b>171,642.54</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>355,411.00</b>   | <b>398,976.00</b>   | <b>5,137.22</b>         | <b>227,333.46</b>   | <b>0.00</b>      | <b>128,077.54</b>     | <b>171,642.54</b>     |
| <b>***Total Expenditures</b>                         | <b>1,295,820.00</b> | <b>1,461,484.00</b> | <b>23,069.42</b>        | <b>834,629.12</b>   | <b>58,852.07</b> | <b>402,338.81</b>     | <b>568,002.81</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                  |                       |                       |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 1,028,842.25        | 0.00             | (1,028,842.25)        | (1,028,842.25)        |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 7,744.69                | 24,921.42           | 0.00             | (24,921.42)           | (24,921.42)           |
| 8ICS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 23,484.00           | 0.00             | (23,484.00)           | (23,484.00)           |
| 8ICS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 2,223.78            | 0.00             | (2,223.78)            | (2,223.78)            |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,744.69</b>         | <b>1,079,471.45</b> | <b>0.00</b>      | <b>(1,079,471.45)</b> | <b>(1,079,471.45)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>7,744.69</b>         | <b>1,079,471.45</b> | <b>0.00</b>      | <b>(1,079,471.45)</b> | <b>(1,079,471.45)</b> |

Grant: 147607 - EPSCoR  
 Fund: 15C813 - Management-CS

Status: Active  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URREPS - NH EPSCoR**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 65,746.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 65,746.00          | 0.00              |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,270.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 13,270.00          | 0.00              |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 2,534.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 2,534.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>81,550.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>81,550.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 37,024.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 37,024.00          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37,024.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>37,024.00</b>   | <b>0.00</b>       |
| 710 Travel  | 6,000.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 6,000.00           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,000.00</b>    | <b>0.00</b>       |
| 7112 Research Supplies                                | 21,789.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 21,789.00          | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,789.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>21,789.00</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,789.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>27,789.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>146,363.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>146,363.00</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 55,911.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 55,911.00          | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>55,911.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>55,911.00</b>   | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>55,911.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>55,911.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>202,274.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>202,274.00</b>  | <b>0.00</b>       |

Grant: 147607 - EPSCoR  
 Fund: 15C814 - Wake-Climate Collab - CS

Status: Active  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 06/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXCW - Cameron Wake**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 45,543.00           | 45,543.00           | 0.00                    | 0.00         | 0.00            | 45,543.00          | 45,543.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>45,543.00</b>    | <b>45,543.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,543.00</b>   | <b>45,543.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,677.00           | 20,677.00           | 0.00                    | 0.00         | 0.00            | 20,677.00          | 20,677.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,677.00</b>    | <b>20,677.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,677.00</b>   | <b>20,677.00</b>  |
| 710 Travel  | 3,750.00            | 3,750.00            | 0.00                    | 0.00         | 0.00            | 3,750.00           | 3,750.00          |
| <b>Subtotal: Travel</b>                               | <b>3,750.00</b>     | <b>3,750.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,750.00</b>    | <b>3,750.00</b>   |
| 7112 Research Supplies                                | 4,000.00            | 4,000.00            | 0.00                    | 0.00         | 0.00            | 4,000.00           | 4,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,750.00</b>     | <b>7,750.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,750.00</b>    | <b>7,750.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>73,970.00</b>    | <b>73,970.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>73,970.00</b>   | <b>73,970.00</b>  |
| 760300 F&A Expenditures                               | 28,256.00           | 28,256.00           | 0.00                    | 0.00         | 0.00            | 28,256.00          | 28,256.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>28,256.00</b>    | <b>28,256.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>28,256.00</b>   | <b>28,256.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>28,256.00</b>    | <b>28,256.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>28,256.00</b>   | <b>28,256.00</b>  |
| <b>***Total Expenditures</b>                          | <b>102,226.00</b>   | <b>102,226.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>102,226.00</b>  | <b>102,226.00</b> |

Grant: 147607 - EPSCoR  
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active  
 FMGR: Frey, Serita D

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNSRF - PI Serita Frey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 36,841.87        | 0.00            | (36,841.87)        | (36,841.87)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 50,064.00           | 50,064.00           | 0.00                    | 0.00             | 0.00            | 50,064.00          | 50,064.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>50,064.00</b>    | <b>50,064.00</b>    | <b>0.00</b>             | <b>36,841.87</b> | <b>0.00</b>     | <b>13,222.13</b>   | <b>13,222.13</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 22,331.00           | 22,331.00           | 0.00                    | 16,790.05        | 0.00            | 5,540.95           | 5,540.95           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>22,331.00</b>    | <b>22,331.00</b>    | <b>0.00</b>             | <b>16,790.05</b> | <b>0.00</b>     | <b>5,540.95</b>    | <b>5,540.95</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>72,395.00</b>    | <b>72,395.00</b>    | <b>0.00</b>             | <b>53,631.92</b> | <b>0.00</b>     | <b>18,763.08</b>   | <b>18,763.08</b>   |
| 760300 F&A Expenditures                              | 34,125.00           | 34,125.00           | 0.00                    | 25,212.12        | 0.00            | 8,912.88           | 8,912.88           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>34,125.00</b>    | <b>34,125.00</b>    | <b>0.00</b>             | <b>25,212.12</b> | <b>0.00</b>     | <b>8,912.88</b>    | <b>8,912.88</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>34,125.00</b>    | <b>34,125.00</b>    | <b>0.00</b>             | <b>25,212.12</b> | <b>0.00</b>     | <b>8,912.88</b>    | <b>8,912.88</b>    |
| <b>***Total Expenditures</b>                         | <b>106,520.00</b>   | <b>106,520.00</b>   | <b>0.00</b>             | <b>78,844.04</b> | <b>0.00</b>     | <b>27,675.96</b>   | <b>27,675.96</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 78,844.14        | 0.00            | (78,844.14)        | (78,844.14)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,844.14</b> | <b>0.00</b>     | <b>(78,844.14)</b> | <b>(78,844.14)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,844.14</b> | <b>0.00</b>     | <b>(78,844.14)</b> | <b>(78,844.14)</b> |

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXRL - PI Richard Lammers**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 24,630.79        | 0.00            | (24,630.79)        | (24,630.79)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 33,469.00           | 33,469.00           | 0.00                    | 0.00             | 0.00            | 33,469.00          | 33,469.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>33,469.00</b>    | <b>33,469.00</b>    | <b>0.00</b>             | <b>24,630.79</b> | <b>0.00</b>     | <b>8,838.21</b>    | <b>8,838.21</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 14,928.00           | 14,928.00           | 0.00                    | 11,222.25        | 0.00            | 3,705.75           | 3,705.75           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>14,928.00</b>    | <b>14,928.00</b>    | <b>0.00</b>             | <b>11,222.25</b> | <b>0.00</b>     | <b>3,705.75</b>    | <b>3,705.75</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>48,397.00</b>    | <b>48,397.00</b>    | <b>0.00</b>             | <b>35,853.04</b> | <b>0.00</b>     | <b>12,543.96</b>   | <b>12,543.96</b>   |
| 760300 F&A Expenditures                              | 22,811.00           | 22,811.00           | 0.00                    | 16,852.63        | 0.00            | 5,958.37           | 5,958.37           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>22,811.00</b>    | <b>22,811.00</b>    | <b>0.00</b>             | <b>16,852.63</b> | <b>0.00</b>     | <b>5,958.37</b>    | <b>5,958.37</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>22,811.00</b>    | <b>22,811.00</b>    | <b>0.00</b>             | <b>16,852.63</b> | <b>0.00</b>     | <b>5,958.37</b>    | <b>5,958.37</b>    |
| <b>***Total Expenditures</b>                         | <b>71,208.00</b>    | <b>71,208.00</b>    | <b>0.00</b>             | <b>52,705.67</b> | <b>0.00</b>     | <b>18,502.33</b>   | <b>18,502.33</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 52,705.68        | 0.00            | (52,705.68)        | (52,705.68)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,705.68</b> | <b>0.00</b>     | <b>(52,705.68)</b> | <b>(52,705.68)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,705.68</b> | <b>0.00</b>     | <b>(52,705.68)</b> | <b>(52,705.68)</b> |

Grant: 147607 - EPSCoR  
 Fund: 15C817 - Ollinger-Terrestrial - CS

Status: Active  
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSO - PI Scott Ollinger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 25,194.63         | 0.00            | (25,194.63)         | (25,194.63)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 25,213.00           | 25,213.00           | 0.00                    | 0.00              | 0.00            | 25,213.00           | 25,213.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>25,213.00</b>    | <b>25,213.00</b>    | <b>0.00</b>             | <b>25,194.63</b>  | <b>0.00</b>     | <b>18.37</b>        | <b>18.37</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,370.00           | 11,370.00           | 0.00                    | 11,388.00         | 0.00            | (18.00)             | (18.00)             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,370.00</b>    | <b>11,370.00</b>    | <b>0.00</b>             | <b>11,388.00</b>  | <b>0.00</b>     | <b>(18.00)</b>      | <b>(18.00)</b>      |
| 7112 Research Supplies                                | 44,500.00           | 44,500.00           | 0.00                    | 0.00              | 0.00            | 44,500.00           | 44,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 44,540.44         | 0.00            | (44,540.44)         | (44,540.44)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>44,500.00</b>    | <b>44,500.00</b>    | <b>0.00</b>             | <b>44,540.44</b>  | <b>0.00</b>     | <b>(40.44)</b>      | <b>(40.44)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>44,500.00</b>    | <b>44,500.00</b>    | <b>0.00</b>             | <b>44,540.44</b>  | <b>0.00</b>     | <b>(40.44)</b>      | <b>(40.44)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>81,083.00</b>    | <b>81,083.00</b>    | <b>0.00</b>             | <b>81,123.07</b>  | <b>0.00</b>     | <b>(40.07)</b>      | <b>(40.07)</b>      |
| 760300 F&A Expenditures                               | 38,241.00           | 38,241.00           | 0.00                    | 38,260.23         | 0.00            | (19.23)             | (19.23)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>38,241.00</b>    | <b>38,241.00</b>    | <b>0.00</b>             | <b>38,260.23</b>  | <b>0.00</b>     | <b>(19.23)</b>      | <b>(19.23)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>38,241.00</b>    | <b>38,241.00</b>    | <b>0.00</b>             | <b>38,260.23</b>  | <b>0.00</b>     | <b>(19.23)</b>      | <b>(19.23)</b>      |
| <b>***Total Expenditures</b>                          | <b>119,324.00</b>   | <b>119,324.00</b>   | <b>0.00</b>             | <b>119,383.30</b> | <b>0.00</b>     | <b>(59.30)</b>      | <b>(59.30)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 119,383.30        | 0.00            | (119,383.30)        | (119,383.30)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,383.30</b> | <b>0.00</b>     | <b>(119,383.30)</b> | <b>(119,383.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,383.30</b> | <b>0.00</b>     | <b>(119,383.30)</b> | <b>(119,383.30)</b> |

Grant: 147607 - EPSCoR  
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Effective Date: 10/29/201 | IDC Basis Code: MTDCN                 | Approved For Preaward | YES    |
| Term Date:                | IDC Rate Code: UOON10 38.20           | Budget Controls       | NSF    |
| Expend End Date:          | IDC Dist From Code: 14ZCLR 38.2       | Equipment Vesting     | USNH   |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO     |
|                           |                                       | Sefa Classification   | RESDEV |

**Org: URLCKG - PI Karen Graham**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 4,803.00                | 4,803.00         | 0.00            | (4,803.00)         | (4,803.00)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 43,886.00           | 43,886.00           | 0.00                    | 0.00             | 0.00            | 43,886.00          | 43,886.00          |
| 615F10 PAT  | 0.00                | 0.00                | 470.18                  | 27,537.44        | 4,631.29        | (32,168.73)        | (32,168.73)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>43,886.00</b>    | <b>43,886.00</b>    | <b>5,273.18</b>         | <b>32,340.44</b> | <b>4,631.29</b> | <b>6,914.27</b>    | <b>6,914.27</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 19,627.00           | 19,627.00           | 2,404.62                | 14,588.55        | 1,783.05        | 3,255.40           | 3,255.40           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>19,627.00</b>    | <b>19,627.00</b>    | <b>2,404.62</b>         | <b>14,588.55</b> | <b>1,783.05</b> | <b>3,255.40</b>    | <b>3,255.40</b>    |
| 710 Travel  | 2,428.00            | 2,428.00            | 0.00                    | 0.00             | 0.00            | 2,428.00           | 2,428.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 559.90                  | 2,470.96         | 0.00            | (2,470.96)         | (2,470.96)         |
| <b>Subtotal: Travel</b>                               | <b>2,428.00</b>     | <b>2,428.00</b>     | <b>559.90</b>           | <b>2,470.96</b>  | <b>0.00</b>     | <b>(42.96)</b>     | <b>(42.96)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 197.40           | 802.60          | (1,000.00)         | (1,000.00)         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 50.67            | 0.00            | (50.67)            | (50.67)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 690.00           | 0.00            | (690.00)           | (690.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 188.72           | 0.00            | (188.72)           | (188.72)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,126.79</b>  | <b>802.60</b>   | <b>(1,929.39)</b>  | <b>(1,929.39)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,428.00</b>     | <b>2,428.00</b>     | <b>559.90</b>           | <b>3,597.75</b>  | <b>802.60</b>   | <b>(1,972.35)</b>  | <b>(1,972.35)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,941.00</b>    | <b>65,941.00</b>    | <b>8,237.70</b>         | <b>50,526.74</b> | <b>7,216.94</b> | <b>8,197.32</b>    | <b>8,197.32</b>    |
| 760300 F&A Expenditures                               | 25,189.00           | 25,189.00           | 3,146.78                | 19,301.15        | 0.00            | 5,887.85           | 5,887.85           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>25,189.00</b>    | <b>25,189.00</b>    | <b>3,146.78</b>         | <b>19,301.15</b> | <b>0.00</b>     | <b>5,887.85</b>    | <b>5,887.85</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>25,189.00</b>    | <b>25,189.00</b>    | <b>3,146.78</b>         | <b>19,301.15</b> | <b>0.00</b>     | <b>5,887.85</b>    | <b>5,887.85</b>    |
| <b>***Total Expenditures</b>                          | <b>91,130.00</b>    | <b>91,130.00</b>    | <b>11,384.48</b>        | <b>69,827.89</b> | <b>7,216.94</b> | <b>14,085.17</b>   | <b>14,085.17</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 65,020.18        | 0.00            | (65,020.18)        | (65,020.18)        |
| 811004 NonMand Tran In-Cost Share F&A                 | 0.00                | 0.00                | 3,057.27                | 4,340.09         | 0.00            | (4,340.09)         | (4,340.09)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>3,057.27</b>         | <b>69,360.27</b> | <b>0.00</b>     | <b>(69,360.27)</b> | <b>(69,360.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,057.27</b>         | <b>69,360.27</b> | <b>0.00</b>     | <b>(69,360.27)</b> | <b>(69,360.27)</b> |



Grant: 147607 - EPSCoR  
 Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

Status: Active  
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 02/25/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UCANCG - PI Curt Grimm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 26,955.96        | 0.00            | (26,955.96)        | (26,955.96)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 41,246.00           | 41,246.00           | 0.00                    | 0.00             | 0.00            | 41,246.00          | 41,246.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>41,246.00</b>    | <b>41,246.00</b>    | <b>0.00</b>             | <b>26,955.96</b> | <b>0.00</b>     | <b>14,290.04</b>   | <b>14,290.04</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 17,792.00           | 17,792.00           | 0.00                    | 12,307.50        | 0.00            | 5,484.50           | 5,484.50           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>17,792.00</b>    | <b>17,792.00</b>    | <b>0.00</b>             | <b>12,307.50</b> | <b>0.00</b>     | <b>5,484.50</b>    | <b>5,484.50</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>59,038.00</b>    | <b>59,038.00</b>    | <b>0.00</b>             | <b>39,263.46</b> | <b>0.00</b>     | <b>19,774.54</b>   | <b>19,774.54</b>   |
| 760300 F&A Expenditures                              | 22,553.00           | 22,553.00           | 0.00                    | 14,998.64        | 0.00            | 7,554.36           | 7,554.36           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>22,553.00</b>    | <b>22,553.00</b>    | <b>0.00</b>             | <b>14,998.64</b> | <b>0.00</b>     | <b>7,554.36</b>    | <b>7,554.36</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>22,553.00</b>    | <b>22,553.00</b>    | <b>0.00</b>             | <b>14,998.64</b> | <b>0.00</b>     | <b>7,554.36</b>    | <b>7,554.36</b>    |
| <b>***Total Expenditures</b>                         | <b>81,591.00</b>    | <b>81,591.00</b>    | <b>0.00</b>             | <b>54,262.10</b> | <b>0.00</b>     | <b>27,328.90</b>   | <b>27,328.90</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 14,998.64        | 0.00            | (14,998.64)        | (14,998.64)        |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 26,955.96        | 0.00            | (26,955.96)        | (26,955.96)        |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 12,307.50        | 0.00            | (12,307.50)        | (12,307.50)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,262.10</b> | <b>0.00</b>     | <b>(54,262.10)</b> | <b>(54,262.10)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,262.10</b> | <b>0.00</b>     | <b>(54,262.10)</b> | <b>(54,262.10)</b> |

Grant: 147607 - EPSCoR  
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active  
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UMMBSC - UNHM Business Service Center**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 16,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 16,000.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>16,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,000.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,424.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,424.00           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,424.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,424.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>17,424.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,424.00</b>   | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 8,189.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 8,189.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,189.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,189.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,189.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,189.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>25,613.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,613.00</b>   | <b>0.00</b>       |

Grant: 147607 - EPSCoR  
 Fund: 15C933 - Huber Cost Share

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZESMH - PI Matthew Huber**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 24,499.26        | 0.00            | (24,499.26)        | (24,499.26)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 49,735.00           | 49,735.00           | 0.00                    | 0.00             | 0.00            | 49,735.00          | 49,735.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 12,384.68        | 0.00            | (12,384.68)        | (12,384.68)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 2,282.08                | 10,907.13        | 0.00            | (10,907.13)        | (10,907.13)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 46,042.00           | 46,042.00           | 0.00                    | 0.00             | 0.00            | 46,042.00          | 46,042.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>95,777.00</b>    | <b>95,777.00</b>    | <b>2,282.08</b>         | <b>47,791.07</b> | <b>0.00</b>     | <b>47,985.93</b>   | <b>47,985.93</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 962.46           | 0.00            | (962.46)           | (962.46)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 22,766.00           | 22,766.00           | 0.00                    | 11,343.14        | 0.00            | 11,422.86          | 11,422.86          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>22,766.00</b>    | <b>22,766.00</b>    | <b>0.00</b>             | <b>12,305.60</b> | <b>0.00</b>     | <b>10,460.40</b>   | <b>10,460.40</b>   |
| 7112 Research Supplies                                 | 100,000.00          | 100,000.00          | 0.00                    | 0.00             | 0.00            | 100,000.00         | 100,000.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>100,000.00</b>  | <b>100,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>100,000.00</b>  | <b>100,000.00</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 19,060.00           | 19,060.00           | 0.00                    | 0.00             | 0.00            | 19,060.00          | 19,060.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,841.00         | 0.00            | (1,841.00)         | (1,841.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>19,060.00</b>    | <b>19,060.00</b>    | <b>0.00</b>             | <b>2,981.00</b>  | <b>0.00</b>     | <b>16,079.00</b>   | <b>16,079.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>237,603.00</b>   | <b>237,603.00</b>   | <b>2,282.08</b>         | <b>63,077.67</b> | <b>0.00</b>     | <b>174,525.33</b>  | <b>174,525.33</b>  |
| 760300 F&A Expenditures                                | 103,808.00          | 103,808.00          | 1,083.98                | 28,545.94        | 0.00            | 75,262.06          | 75,262.06          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>103,808.00</b>   | <b>103,808.00</b>   | <b>1,083.98</b>         | <b>28,545.94</b> | <b>0.00</b>     | <b>75,262.06</b>   | <b>75,262.06</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>103,808.00</b>   | <b>103,808.00</b>   | <b>1,083.98</b>         | <b>28,545.94</b> | <b>0.00</b>     | <b>75,262.06</b>   | <b>75,262.06</b>   |
| <b>***Total Expenditures</b>                           | <b>341,411.00</b>   | <b>341,411.00</b>   | <b>3,366.06</b>         | <b>91,623.61</b> | <b>0.00</b>     | <b>249,787.39</b>  | <b>249,787.39</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 41,456.03        | 0.00            | (41,456.03)        | (41,456.03)        |
| 811004 NonMand Tran In-Cost Share F&A                  | 0.00                | 0.00                | 452.55                  | 3,529.89         | 0.00            | (3,529.89)         | (3,529.89)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries             | 0.00                | 0.00                | 0.00                    | 24,499.26        | 0.00            | (24,499.26)        | (24,499.26)        |
| 81CS65 NonMand Tran In-Cost Share-Fringe               | 0.00                | 0.00                | 0.00                    | 11,343.15        | 0.00            | (11,343.15)        | (11,343.15)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>452.55</b>           | <b>80,828.33</b> | <b>0.00</b>     | <b>(80,828.33)</b> | <b>(80,828.33)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR  
 Fund: 15C933 - Huber Cost Share

Status: Active  
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**

Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESMH - PI Matthew Huber

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 452.55                  | 80,828.33    | 0.00            | (80,828.33)        | (80,828.33)       |

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

|                         |                                   |                         |                                       |                     |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EPS1101245                        | CFDA #:                 | 47.081                                | Term Date:          | Budget Controls       | NSF                 |        |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |        |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16                  | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |                       | Sefa Classification | RESDEV |

**Org: CADMOP - GSC Administration Operating**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                    |
| 615F10  | PAT                                 | 97,528.86           | 97,528.86           | 3,393.41                | 151,137.49        | 27,386.81        | (80,995.44)        | (80,995.44)        |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 944.58            | 0.00             | (944.58)           | (944.58)           |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,175.00          | 0.00             | (2,175.00)         | (2,175.00)         |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00             | (600.00)           | (600.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>97,528.86</b>    | <b>97,528.86</b>    | <b>3,393.41</b>         | <b>154,857.07</b> | <b>27,386.81</b> | <b>(84,715.02)</b> | <b>(84,715.02)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 248.38            | 0.00             | (248.38)           | (248.38)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 41,726.63           | 41,726.63           | 1,306.46                | 68,474.24         | 10,543.93        | (37,291.54)        | (37,291.54)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>41,726.63</b>    | <b>41,726.63</b>    | <b>1,306.46</b>         | <b>68,722.62</b>  | <b>10,543.93</b> | <b>(37,539.92)</b> | <b>(37,539.92)</b> |
| 7100  | In-State Travel                     | 2,250.00            | 2,250.00            | 0.00                    | 0.00              | 0.00             | 2,250.00           | 2,250.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 86.80                   | 1,672.96          | 0.00             | (1,672.96)         | (1,672.96)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 232.09                  | 232.09            | 0.00             | (232.09)           | (232.09)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>318.89</b>           | <b>1,905.05</b>   | <b>0.00</b>      | <b>344.95</b>      | <b>344.95</b>      |
| 7111  | Supplies                            | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00             | 4,500.00           | 4,500.00           |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 211.91                  | 3,275.22          | 0.00             | (3,275.22)         | (3,275.22)         |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00             | (35.00)            | (35.00)            |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 19.99             | 0.00             | (19.99)            | (19.99)            |
| 7130  | Printing and Copying                | 450.00              | 450.00              | 0.00                    | 0.00              | 0.00             | 450.00             | 450.00             |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 7.50                    | 333.23            | 0.00             | (333.23)           | (333.23)           |
| 7140  | Postage                             | 50.00               | 50.00               | 0.00                    | 0.00              | 0.00             | 50.00              | 50.00              |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 22.46             | 0.00             | (22.46)            | (22.46)            |
| 7172  | Other Professional Services         | 33,120.00           | 33,120.00           | 0.00                    | 0.00              | 0.00             | 33,120.00          | 33,120.00          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 38,350.00         | 0.00             | (38,350.00)        | (38,350.00)        |
| 7180  | Telecommunications                  | 650.00              | 650.00              | 0.00                    | 0.00              | 0.00             | 650.00             | 650.00             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 90.13                   | 313.58            | 502.99           | (816.57)           | (816.57)           |
| 7190  | Business Meals-Meetgs (non travel)  | 1,350.00            | 1,350.00            | 0.00                    | 0.00              | 0.00             | 1,350.00           | 1,350.00           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,508.96          | 0.00             | (1,508.96)         | (1,508.96)         |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 199.00                  | 199.00            | 0.00             | (199.00)           | (199.00)           |
| 71C1  | Advertising (Non-Employment)        | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00             | 7,000.00           | 7,000.00           |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 25.00                   | 25.00             | 0.00             | (25.00)            | (25.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>47,120.00</b>    | <b>47,120.00</b>    | <b>533.54</b>           | <b>44,082.44</b>  | <b>502.99</b>    | <b>2,534.57</b>    | <b>2,534.57</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>49,370.00</b>    | <b>49,370.00</b>    | <b>852.43</b>           | <b>45,987.49</b>  | <b>502.99</b>    | <b>2,879.52</b>    | <b>2,879.52</b>    |

Grant: 147607 - EPSCoR  
 Fund: 75C037 - New Hampshire Transfers

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EPS1101245 CFDA #: 47.081  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>    | <b>188,625.49</b>   | <b>188,625.49</b>   | <b>5,552.30</b>         | <b>269,567.18</b> | <b>38,433.73</b> | <b>(119,375.42)</b> | <b>(119,375.42)</b> |
| <b>***Total Expenditures</b>               | <b>188,625.49</b>   | <b>188,625.49</b>   | <b>5,552.30</b>         | <b>269,567.18</b> | <b>38,433.73</b> | <b>(119,375.42)</b> | <b>(119,375.42)</b> |
| <b>Revenue</b>                             |                     |                     |                         |                   |                  |                     |                     |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 97,528.86           | 97,528.86           | 5,028.82                | 154,857.07        | 0.00             | (57,328.21)         | (57,328.21)         |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 41,726.63           | 41,726.63           | 1,936.09                | 68,722.62         | 0.00             | (26,995.99)         | (26,995.99)         |
| 8ICS71 NonMand Tran In-Cost Share-Support  | 49,370.00           | 49,370.00           | 805.34                  | 45,940.40         | 0.00             | 3,429.60            | 3,429.60            |
| <b>*Total: 5Z - Transfers In</b>           | <b>188,625.49</b>   | <b>188,625.49</b>   | <b>7,770.25</b>         | <b>269,520.09</b> | <b>0.00</b>      | <b>(80,894.60)</b>  | <b>(80,894.60)</b>  |
| <b>***Total Revenue</b>                    | <b>188,625.49</b>   | <b>188,625.49</b>   | <b>7,770.25</b>         | <b>269,520.09</b> | <b>0.00</b>      | <b>(80,894.60)</b>  | <b>(80,894.60)</b>  |

Grant: 147622 - New Paradigm for DOM  
 Fund: 147622 - New Paradigm for DOM

Status: Active  
 Type: Grant  
 FMGR: Daley, Michelle L

|                         |                                   |                         |                                       |                     |        |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Daley, Michelle L                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/20/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO     |
| Sponsor ID:             | DEB1119843                        | CFDA #:                 | 47.074                                | Term Date:          | URON10 | Budget Controls       | NSF    |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 12/1/11 - 11/30/15                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |
|                         |                                   |                         |                                       |                     |        | Sefa Classification   | RESDEV |

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,232.00           | 20,232.00           | 0.00                    | 0.00             | 0.00            | 20,232.00          | 20,232.00          |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 6,637.85         | 0.00            | (6,637.85)         | (6,637.85)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 10,346.92        | 0.00            | (10,346.92)        | (10,346.92)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 17,064.00           | 17,064.00           | 0.00                    | 0.00             | 0.00            | 17,064.00          | 17,064.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>37,296.00</b>    | <b>37,296.00</b>    | <b>0.00</b>             | <b>16,984.77</b> | <b>0.00</b>     | <b>20,311.23</b>   | <b>20,311.23</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,038.00            | 9,038.00            | 0.00                    | 6,673.19         | 0.00            | 2,364.81           | 2,364.81           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,038.00</b>     | <b>9,038.00</b>     | <b>0.00</b>             | <b>6,673.19</b>  | <b>0.00</b>     | <b>2,364.81</b>    | <b>2,364.81</b>    |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 500.59           | 0.00            | (500.59)           | (500.59)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 275.00           | 0.00            | (275.00)           | (275.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,685.51         | 0.00            | (1,685.51)         | (1,685.51)         |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,461.10</b>  | <b>0.00</b>     | <b>538.90</b>      | <b>538.90</b>      |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,827.58         | 0.00            | (5,827.58)         | (5,827.58)         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 178.00           | 0.00            | (178.00)           | (178.00)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 23.52            | 0.00            | (23.52)            | (23.52)            |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>6,079.10</b>  | <b>0.00</b>     | <b>(3,079.10)</b>  | <b>(3,079.10)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>8,540.20</b>  | <b>0.00</b>     | <b>(2,540.20)</b>  | <b>(2,540.20)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>52,334.00</b>    | <b>52,334.00</b>    | <b>0.00</b>             | <b>32,198.16</b> | <b>0.00</b>     | <b>20,135.84</b>   | <b>20,135.84</b>   |
| 760300 F&A Expenditures                               | 24,673.00           | 24,673.00           | 0.00                    | 15,216.84        | 0.00            | 9,456.16           | 9,456.16           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>24,673.00</b>    | <b>24,673.00</b>    | <b>0.00</b>             | <b>15,216.84</b> | <b>0.00</b>     | <b>9,456.16</b>    | <b>9,456.16</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>24,673.00</b>    | <b>24,673.00</b>    | <b>0.00</b>             | <b>15,216.84</b> | <b>0.00</b>     | <b>9,456.16</b>    | <b>9,456.16</b>    |
| <b>***Total Expenditures</b>                          | <b>77,007.00</b>    | <b>77,007.00</b>    | <b>0.00</b>             | <b>47,415.00</b> | <b>0.00</b>     | <b>29,592.00</b>   | <b>29,592.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 47,415.00        | 0.00            | (47,415.00)        | (47,415.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,415.00</b> | <b>0.00</b>     | <b>(47,415.00)</b> | <b>(47,415.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,415.00</b> | <b>0.00</b>     | <b>(47,415.00)</b> | <b>(47,415.00)</b> |

Grant: 147625 - CAREER  
 Fund: 147625 - CAREER

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Korkolis, Ioannis                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 02/27/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CMMI1150523                       | CFDA #:                 | 47.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/1/12 - 1/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMEIK - PI Ioannis Korkolis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 19,222.99         | 0.00            | (19,222.99)        | (19,222.99)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 33,359.00           | 33,359.00           | 0.00                    | 0.00              | 0.00            | 33,359.00          | 33,359.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 35,432.49         | 0.00            | (35,432.49)        | (35,432.49)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 59,800.26         | 0.00            | (59,800.26)        | (59,800.26)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 117,912.00          | 117,912.00          | 0.00                    | 0.00              | 0.00            | 117,912.00         | 117,912.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>151,271.00</b>   | <b>151,271.00</b>   | <b>0.00</b>             | <b>114,455.74</b> | <b>0.00</b>     | <b>36,815.26</b>   | <b>36,815.26</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,493.06          | 0.00            | (4,493.06)         | (4,493.06)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 6,874.00            | 6,874.00            | 0.00                    | 0.00              | 0.00            | 6,874.00           | 6,874.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>6,874.00</b>     | <b>6,874.00</b>     | <b>0.00</b>             | <b>4,493.06</b>   | <b>0.00</b>     | <b>2,380.94</b>    | <b>2,380.94</b>    |
| 710 Travel   | 10,650.00           | 10,650.00           | 0.00                    | 0.00              | 0.00            | 10,650.00          | 10,650.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,104.04          | 0.00            | (2,104.04)         | (2,104.04)         |
| 710200 Foreign Travel                                  | 12,100.00           | 12,100.00           | 0.00                    | 0.00              | 0.00            | 12,100.00          | 12,100.00          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 550.00            | 0.00            | (550.00)           | (550.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 215.82            | 0.00            | (215.82)           | (215.82)           |
| <b>Subtotal: Travel</b>                                | <b>22,750.00</b>    | <b>22,750.00</b>    | <b>0.00</b>             | <b>2,869.86</b>   | <b>0.00</b>     | <b>19,880.14</b>   | <b>19,880.14</b>   |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 1,522.67          | 0.00            | (1,522.67)         | (1,522.67)         |
| 7112 Research Supplies                                 | 8,076.00            | 8,076.00            | 0.00                    | 0.00              | 0.00            | 8,076.00           | 8,076.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 7,978.11          | 0.00            | (7,978.11)         | (7,978.11)         |
| 717000 Consulting-General                              | 3,754.00            | 3,754.00            | 0.00                    | 0.00              | 0.00            | 3,754.00           | 3,754.00           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 735.54            | 0.00            | (735.54)           | (735.54)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,830.00</b>    | <b>11,830.00</b>    | <b>0.00</b>             | <b>10,236.32</b>  | <b>0.00</b>     | <b>1,593.68</b>    | <b>1,593.68</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>34,580.00</b>    | <b>34,580.00</b>    | <b>0.00</b>             | <b>13,106.18</b>  | <b>0.00</b>     | <b>21,473.82</b>   | <b>21,473.82</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 8,920.00          | 0.00            | (8,920.00)         | (8,920.00)         |
| 721100 Assistantships                                  | 41,553.00           | 41,553.00           | 0.00                    | 0.00              | 0.00            | 41,553.00          | 41,553.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 200.00                  | 48,889.75         | 0.00            | (48,889.75)        | (48,889.75)        |
| 722200 Participant Support                             | 14,600.00           | 14,600.00           | 0.00                    | 3,750.03          | 0.00            | 10,849.97          | 10,849.97          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)         | (5,000.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>56,153.00</b>    | <b>56,153.00</b>    | <b>200.00</b>           | <b>66,559.78</b>  | <b>0.00</b>     | <b>(10,406.78)</b> | <b>(10,406.78)</b> |
| 740000 Cap Equipment                                   | 70,000.00           | 70,000.00           | 0.00                    | 57,549.90         | 0.00            | 12,450.10          | 12,450.10          |



Grant: 147625 - CAREER  
 Fund: 147625 - CAREER

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1150523 CFDA #: 47.000  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

**Fund Information**  
 Effective Date: 02/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEIK - PI Ioannis Korkolis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>57,549.90</b>  | <b>0.00</b>     | <b>12,450.10</b>    | <b>12,450.10</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>318,878.00</b>   | <b>318,878.00</b>   | <b>200.00</b>           | <b>256,164.66</b> | <b>0.00</b>     | <b>62,713.34</b>    | <b>62,713.34</b>    |
| 760300 F&A Expenditures                               | 91,122.00           | 91,122.00           | 0.00                    | 62,396.55         | 0.00            | 28,725.45           | 28,725.45           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>91,122.00</b>    | <b>91,122.00</b>    | <b>0.00</b>             | <b>62,396.55</b>  | <b>0.00</b>     | <b>28,725.45</b>    | <b>28,725.45</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>91,122.00</b>    | <b>91,122.00</b>    | <b>0.00</b>             | <b>62,396.55</b>  | <b>0.00</b>     | <b>28,725.45</b>    | <b>28,725.45</b>    |
| <b>***Total Expenditures</b>                          | <b>410,000.00</b>   | <b>410,000.00</b>   | <b>200.00</b>           | <b>318,561.21</b> | <b>0.00</b>     | <b>91,438.79</b>    | <b>91,438.79</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 200.00                  | 318,561.21        | 0.00            | (318,561.21)        | (318,561.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>200.00</b>           | <b>318,561.21</b> | <b>0.00</b>     | <b>(318,561.21)</b> | <b>(318,561.21)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>200.00</b>           | <b>318,561.21</b> | <b>0.00</b>     | <b>(318,561.21)</b> | <b>(318,561.21)</b> |

Grant: 147626 - Time-Aware Planning  
 Fund: 147626 - Time-Aware Planning

Status: Active  
 FMGR: Ruml, Wheeler

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Ruml, Wheeler                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | IIS1150063                        | CFDA #:                 | 47.070                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDCS00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDCSWR - PI Wheeler Ruml**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 50,364.56         | 0.00            | (50,364.56)        | (50,364.56)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 66,821.00           | 66,821.00           | 0.00                    | 0.00              | 0.00            | 66,821.00          | 66,821.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 43,467.06         | 0.00            | (43,467.06)        | (43,467.06)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,088.82                | 36,594.89         | 9,254.97        | (45,849.86)        | (45,849.86)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 86,031.00           | 86,031.00           | 0.00                    | 0.00              | 0.00            | 86,031.00          | 86,031.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>152,852.00</b>   | <b>152,852.00</b>   | <b>1,088.82</b>         | <b>130,426.51</b> | <b>9,254.97</b> | <b>13,170.52</b>   | <b>13,170.52</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 7,614.83          | 0.00            | (7,614.83)         | (7,614.83)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 11,669.00           | 11,669.00           | 0.00                    | 0.00              | 0.00            | 11,669.00          | 11,669.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>11,669.00</b>    | <b>11,669.00</b>    | <b>0.00</b>             | <b>7,614.83</b>   | <b>0.00</b>     | <b>4,054.17</b>    | <b>4,054.17</b>   |
| 710 Travel   | 9,272.00            | 9,272.00            | 0.00                    | 0.00              | 0.00            | 9,272.00           | 9,272.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 57.60             | 0.00            | (57.60)            | (57.60)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,875.59          | 0.00            | (3,875.59)         | (3,875.59)        |
| 710200 Foreign Travel                                  | 12,364.00           | 12,364.00           | 653.22                  | 10,503.96         | 0.00            | 1,860.04           | 1,860.04          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 453.07                  | 5,769.86          | 0.00            | (5,769.86)         | (5,769.86)        |
| <b>Subtotal: Travel</b>                                | <b>21,636.00</b>    | <b>21,636.00</b>    | <b>1,106.29</b>         | <b>20,207.01</b>  | <b>0.00</b>     | <b>1,428.99</b>    | <b>1,428.99</b>   |
| 7112 Research Supplies                                 | 27,500.00           | 27,500.00           | 0.00                    | 0.00              | 0.00            | 27,500.00          | 27,500.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 864.14            | 0.00            | (864.14)           | (864.14)          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 44.30                   | 44.30             | 0.00            | (44.30)            | (44.30)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 101.62                  | 101.62            | 0.00            | (101.62)           | (101.62)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>27,500.00</b>    | <b>27,500.00</b>    | <b>145.92</b>           | <b>1,310.06</b>   | <b>0.00</b>     | <b>26,189.94</b>   | <b>26,189.94</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>49,136.00</b>    | <b>49,136.00</b>    | <b>1,252.21</b>         | <b>21,517.07</b>  | <b>0.00</b>     | <b>27,618.93</b>   | <b>27,618.93</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | (1,140.00)              | 4,460.00          | 0.00            | (4,460.00)         | (4,460.00)        |
| 721100 Assistantships                                  | 17,811.00           | 17,811.00           | 0.00                    | 0.00              | 0.00            | 17,811.00          | 17,811.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,460.00         | 0.00            | (14,460.00)        | (14,460.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,811.00</b>    | <b>17,811.00</b>    | <b>(1,140.00)</b>       | <b>18,920.00</b>  | <b>0.00</b>     | <b>(1,109.00)</b>  | <b>(1,109.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>231,468.00</b>   | <b>231,468.00</b>   | <b>1,201.03</b>         | <b>178,478.41</b> | <b>9,254.97</b> | <b>43,734.62</b>   | <b>43,734.62</b>  |
| 760300 F&A Expenditures                                | 101,142.00          | 101,142.00          | 1,111.99                | 75,437.99         | 0.00            | 25,704.01          | 25,704.01         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>101,142.00</b>   | <b>101,142.00</b>   | <b>1,111.99</b>         | <b>75,437.99</b>  | <b>0.00</b>     | <b>25,704.01</b>   | <b>25,704.01</b>  |

Grant: 147626 - Time-Aware Planning  
 Fund: 147626 - Time-Aware Planning

Status: Active

Type: Grant

FMGR: RumI, Wheeler

PI Name: RumI, Wheeler  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIS1150063 CFDA #: 47.070  
 Resp Org: UDCS00  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**

Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCSWR - PI Wheeler RumI**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>101,142.00</b>   | <b>101,142.00</b>   | <b>1,111.99</b>         | <b>75,437.99</b>  | <b>0.00</b>     | <b>25,704.01</b>    | <b>25,704.01</b>    |
| <b>***Total Expenditures</b>              | <b>332,610.00</b>   | <b>332,610.00</b>   | <b>2,313.02</b>         | <b>253,916.40</b> | <b>9,254.97</b> | <b>69,438.63</b>    | <b>69,438.63</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 2,313.02                | 253,916.40        | 0.00            | (253,916.40)        | (253,916.40)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>2,313.02</b>         | <b>253,916.40</b> | <b>0.00</b>     | <b>(253,916.40)</b> | <b>(253,916.40)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>2,313.02</b>         | <b>253,916.40</b> | <b>0.00</b>     | <b>(253,916.40)</b> | <b>(253,916.40)</b> |

Grant: 147628 - Microbial Control Litter  
 Fund: 147628 - Microbial Control Litter

Status: Closing - OSR/Central Off Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1219283 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,026.25          | 0.00            | (4,026.25)         | (4,026.25)        |
| 611Q90 Post Doc                                       | 38,000.00           | 38,000.00           | 0.00                    | 29,915.89         | 0.00            | 8,084.11           | 8,084.11          |
| 615F10 PAT  | 0.00                | 0.00                | 1,531.16                | 1,531.16          | 0.00            | (1,531.16)         | (1,531.16)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,059.00          | 0.00            | (4,059.00)         | (4,059.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>38,000.00</b>    | <b>38,000.00</b>    | <b>1,531.16</b>         | <b>39,532.30</b>  | <b>0.00</b>     | <b>(1,532.30)</b>  | <b>(1,532.30)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 310.02            | 0.00            | (310.02)           | (310.02)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,349.00           | 12,349.00           | 589.49                  | 10,207.96         | 0.00            | 2,141.04           | 2,141.04          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 320.67            | 0.00            | (320.67)           | (320.67)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>12,349.00</b>    | <b>12,349.00</b>    | <b>589.49</b>           | <b>10,838.65</b>  | <b>0.00</b>     | <b>1,510.35</b>    | <b>1,510.35</b>   |
| 710 Travel  | 4,820.00            | 4,820.00            | 0.00                    | 0.00              | 0.00            | 4,820.00           | 4,820.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 46.00                   | 773.00            | 0.00            | (773.00)           | (773.00)          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 686.50                  | 1,175.50          | 0.00            | (1,175.50)         | (1,175.50)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 410.00                  | 410.00            | 0.00            | (410.00)           | (410.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,944.23          | 0.00            | (2,944.23)         | (2,944.23)        |
| <b>Subtotal: Travel</b>                               | <b>4,820.00</b>     | <b>4,820.00</b>     | <b>1,142.50</b>         | <b>5,302.73</b>   | <b>0.00</b>     | <b>(482.73)</b>    | <b>(482.73)</b>   |
| 7112 Research Supplies                                | 11,962.00           | 11,962.00           | 0.00                    | 0.00              | 0.00            | 11,962.00          | 11,962.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 334.00                  | 3,895.56          | 0.00            | (3,895.56)         | (3,895.56)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 151.61            | 0.00            | (151.61)           | (151.61)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 529.18            | 0.00            | (529.18)           | (529.18)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6,671.00          | 0.00            | (6,671.00)         | (6,671.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,962.00</b>    | <b>11,962.00</b>    | <b>334.00</b>           | <b>11,247.35</b>  | <b>0.00</b>     | <b>714.65</b>      | <b>714.65</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,782.00</b>    | <b>16,782.00</b>    | <b>1,476.50</b>         | <b>16,550.08</b>  | <b>0.00</b>     | <b>231.92</b>      | <b>231.92</b>     |
| 740000 Cap Equipment                                  | 6,000.00            | 6,000.00            | 0.00                    | 6,000.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>73,131.00</b>    | <b>73,131.00</b>    | <b>3,597.15</b>         | <b>72,921.03</b>  | <b>0.00</b>     | <b>209.97</b>      | <b>209.97</b>     |
| 760300 F&A Expenditures                               | 31,272.00           | 31,272.00           | 1,708.66                | 31,471.88         | 0.00            | (199.88)           | (199.88)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>31,272.00</b>    | <b>31,272.00</b>    | <b>1,708.66</b>         | <b>31,471.88</b>  | <b>0.00</b>     | <b>(199.88)</b>    | <b>(199.88)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>31,272.00</b>    | <b>31,272.00</b>    | <b>1,708.66</b>         | <b>31,471.88</b>  | <b>0.00</b>     | <b>(199.88)</b>    | <b>(199.88)</b>   |
| <b>***Total Expenditures</b>                          | <b>104,403.00</b>   | <b>104,403.00</b>   | <b>5,305.81</b>         | <b>104,392.91</b> | <b>0.00</b>     | <b>10.09</b>       | <b>10.09</b>      |

Grant: 147628 - Microbial Control Litter  
 Fund: 147628 - Microbial Control Litter

Status: Closing - OSR/Central Off Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1219283 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSG - PI Stuart Grandy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 5,305.81                | 104,392.91        | 0.00            | (104,392.91)        | (104,392.91)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,305.81</b>         | <b>104,392.91</b> | <b>0.00</b>     | <b>(104,392.91)</b> | <b>(104,392.91)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,305.81</b>         | <b>104,392.91</b> | <b>0.00</b>     | <b>(104,392.91)</b> | <b>(104,392.91)</b> |

Grant: 147629 - CAREER: MHK Turbulence  
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Wosnik, Martin M                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CBET1150797                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/1/12 - 1/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMEMW - PI Martin Wosnik

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 30,443.53         | 0.00            | (30,443.53)        | (30,443.53)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 51,328.00           | 51,328.00           | 0.00                    | 0.00              | 0.00            | 51,328.00          | 51,328.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 39,133.23         | 0.00            | (39,133.23)        | (39,133.23)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 3,319.43                | 43,769.73         | 7,400.68        | (51,170.41)        | (51,170.41)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 141,887.00          | 141,887.00          | 0.00                    | 0.00              | 0.00            | 141,887.00         | 141,887.00        |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 999.90            | 0.00            | (999.90)           | (999.90)          |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 505.00            | 0.00            | (505.00)           | (505.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>193,215.00</b>   | <b>193,215.00</b>   | <b>3,319.43</b>         | <b>114,851.39</b> | <b>7,400.68</b> | <b>70,962.93</b>   | <b>70,962.93</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 5,783.40          | 0.00            | (5,783.40)         | (5,783.40)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 9,364.00            | 9,364.00            | 0.00                    | 0.00              | 0.00            | 9,364.00           | 9,364.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 77.48             | 0.00            | (77.48)            | (77.48)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>9,364.00</b>     | <b>9,364.00</b>     | <b>0.00</b>             | <b>5,860.88</b>   | <b>0.00</b>     | <b>3,503.12</b>    | <b>3,503.12</b>   |
| 710 Travel   | 5,417.00            | 5,417.00            | 0.00                    | 0.00              | 0.00            | 5,417.00           | 5,417.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 15,092.86         | 0.00            | (15,092.86)        | (15,092.86)       |
| 710200 Foreign Travel                                  | 10,833.00           | 10,833.00           | 0.00                    | 0.00              | 0.00            | 10,833.00          | 10,833.00         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 235.00                  | 6,149.00          | 0.00            | (6,149.00)         | (6,149.00)        |
| <b>Subtotal: Travel</b>                                | <b>16,250.00</b>    | <b>16,250.00</b>    | <b>235.00</b>           | <b>21,241.86</b>  | <b>0.00</b>     | <b>(4,991.86)</b>  | <b>(4,991.86)</b> |
| 7112 Research Supplies                                 | 5,417.00            | 5,417.00            | 0.00                    | 0.00              | 0.00            | 5,417.00           | 5,417.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 4,776.18          | 0.00            | (4,776.18)         | (4,776.18)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 406.34            | 0.00            | (406.34)           | (406.34)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,417.00</b>     | <b>5,417.00</b>     | <b>0.00</b>             | <b>5,182.52</b>   | <b>0.00</b>     | <b>234.48</b>      | <b>234.48</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>21,667.00</b>    | <b>21,667.00</b>    | <b>235.00</b>           | <b>26,424.38</b>  | <b>0.00</b>     | <b>(4,757.38)</b>  | <b>(4,757.38)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 5,600.00          | 0.00            | (5,600.00)         | (5,600.00)        |
| 721100 Assistantships                                  | 52,017.00           | 52,017.00           | 0.00                    | 0.00              | 0.00            | 52,017.00          | 52,017.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,576.50                | 22,689.00         | 0.00            | (22,689.00)        | (22,689.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>52,017.00</b>    | <b>52,017.00</b>    | <b>2,716.50</b>         | <b>28,289.00</b>  | <b>0.00</b>     | <b>23,728.00</b>   | <b>23,728.00</b>  |
| 740000 Cap Equipment                                   | 19,085.00           | 19,085.00           | 0.00                    | 0.00              | 0.00            | 19,085.00          | 19,085.00         |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 5,084.18          | 0.00            | (5,084.18)         | (5,084.18)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>19,085.00</b>    | <b>19,085.00</b>    | <b>0.00</b>             | <b>5,084.18</b>   | <b>0.00</b>     | <b>14,000.82</b>   | <b>14,000.82</b>  |

Grant: 147629 - CAREER: MHK Turbulence  
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1150797 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 2/1/12 - 1/31/17

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMW - PI Martin Wosnik**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>295,348.00</b>   | <b>295,348.00</b>   | <b>6,270.93</b>         | <b>180,509.83</b> | <b>7,400.68</b> | <b>107,437.49</b>   | <b>107,437.49</b>   |
| 760300 F&A Expenditures                              | 106,108.00          | 106,108.00          | 1,688.35                | 69,492.98         | 0.00            | 36,615.02           | 36,615.02           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>106,108.00</b>   | <b>106,108.00</b>   | <b>1,688.35</b>         | <b>69,492.98</b>  | <b>0.00</b>     | <b>36,615.02</b>    | <b>36,615.02</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>106,108.00</b>   | <b>106,108.00</b>   | <b>1,688.35</b>         | <b>69,492.98</b>  | <b>0.00</b>     | <b>36,615.02</b>    | <b>36,615.02</b>    |
| <b>***Total Expenditures</b>                         | <b>401,456.00</b>   | <b>401,456.00</b>   | <b>7,959.28</b>         | <b>250,002.81</b> | <b>7,400.68</b> | <b>144,052.51</b>   | <b>144,052.51</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 7,959.28                | 250,002.81        | 0.00            | (250,002.81)        | (250,002.81)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>7,959.28</b>         | <b>250,002.81</b> | <b>0.00</b>     | <b>(250,002.81)</b> | <b>(250,002.81)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>7,959.28</b>         | <b>250,002.81</b> | <b>0.00</b>     | <b>(250,002.81)</b> | <b>(250,002.81)</b> |





Grant: 147631 - CI-TEAM Demo-CIDER  
 Fund: 147631 - CI-TEAM Demo-CIDER

Status: Closing - BSC/Dept Review  
 FMGR: Schloss, Annette L

Type: Grant

PI Name: Schloss, Annette L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1135545 CFDA #: 47.080  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 06/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESAS - PI Annette Schloss**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 7,232.34         | 0.00            | (7,232.34)         | (7,232.34)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 34,642.00           | 30,601.00           | 0.00                    | 0.00             | 0.00            | 34,642.00          | 30,601.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 42,096.63        | 0.00            | (42,096.63)        | (42,096.63)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,205.00            | 6,191.00            | 0.00                    | 0.00             | 0.00            | 5,205.00           | 6,191.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,634.00         | 0.00            | (4,634.00)         | (4,634.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 16,371.50        | 0.00            | (16,371.50)        | (16,371.50)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 8,444.50         | 0.00            | (8,444.50)         | (8,444.50)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,012.50         | 0.00            | (1,012.50)         | (1,012.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 43,000.00           | 43,000.00           | 0.00                    | 0.00             | 0.00            | 43,000.00          | 43,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>82,847.00</b>    | <b>79,792.00</b>    | <b>0.00</b>             | <b>79,791.47</b> | <b>0.00</b>     | <b>3,055.53</b>    | <b>0.53</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,770.00           | 24,163.00           | 0.00                    | 22,402.34        | 0.00            | (1,632.34)         | 1,760.66          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,756.15         | 0.00            | (1,756.15)         | (1,756.15)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,770.00</b>    | <b>24,163.00</b>    | <b>0.00</b>             | <b>24,158.49</b> | <b>0.00</b>     | <b>(3,388.49)</b>  | <b>4.51</b>       |
| 710 Travel  | 2,800.00            | 2,427.00            | 0.00                    | 0.00             | 0.00            | 2,800.00           | 2,427.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 197.29           | 0.00            | (197.29)           | (197.29)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,091.78         | 0.00            | (1,091.78)         | (1,091.78)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 95.00            | 0.00            | (95.00)            | (95.00)           |
| <b>Subtotal: Travel</b>                               | <b>2,800.00</b>     | <b>2,427.00</b>     | <b>0.00</b>             | <b>1,384.07</b>  | <b>0.00</b>     | <b>1,415.93</b>    | <b>1,042.93</b>   |
| 7112 Research Supplies                                | 29,200.00           | 29,959.00           | 0.00                    | 0.00             | 0.00            | 29,200.00          | 29,959.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,004.79         | 0.00            | (3,004.79)         | (3,004.79)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 83.78            | 0.00            | (83.78)            | (83.78)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 336.00           | 0.00            | (336.00)           | (336.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 26,715.00        | 0.00            | (26,715.00)        | (26,715.00)       |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 101.05           | 0.00            | (101.05)           | (101.05)          |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 37.29            | 0.00            | (37.29)            | (37.29)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>29,200.00</b>    | <b>29,959.00</b>    | <b>0.00</b>             | <b>30,277.91</b> | <b>0.00</b>     | <b>(1,077.91)</b>  | <b>(318.91)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>32,000.00</b>    | <b>32,386.00</b>    | <b>0.00</b>             | <b>31,661.98</b> | <b>0.00</b>     | <b>338.02</b>      | <b>724.02</b>     |
| 722200 Participant Support                            | 8,000.00            | 7,000.00            | 0.00                    | 592.09           | 0.00            | 7,407.91           | 6,407.91          |
| 722205 Participant Sup-Stipends                       | 0.00                | 0.00                | 0.00                    | 6,400.00         | 0.00            | (6,400.00)         | (6,400.00)        |

Grant: 147631 - CI-TEAM Demo-CIDER  
 Fund: 147631 - CI-TEAM Demo-CIDER

Status: Closing - BSC/Dept Review  
 FMGR: Schloss, Annette L

Type: Grant

PI Name: Schloss, Annette L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1135545 CFDA #: 47.080  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 06/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESAS - PI Annette Schloss**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,992.09</b>   | <b>0.00</b>      | <b>1,007.91</b>     | <b>7.91</b>         |
| 730001 Subcontracts 01                                 | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00             | 45,000.00           | 45,000.00           |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 3,997.22                | 29,974.47         | 15,025.53        | (45,000.00)         | (45,000.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>3,997.22</b>         | <b>29,974.47</b>  | <b>15,025.53</b> | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>188,617.00</b>   | <b>188,341.00</b>   | <b>3,997.22</b>         | <b>172,578.50</b> | <b>15,025.53</b> | <b>1,012.97</b>     | <b>736.97</b>       |
| 760300 F&A Expenditures                                | 61,356.00           | 61,632.00           | 0.00                    | 61,353.81         | 0.00             | 2.19                | 278.19              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>61,356.00</b>    | <b>61,632.00</b>    | <b>0.00</b>             | <b>61,353.81</b>  | <b>0.00</b>      | <b>2.19</b>         | <b>278.19</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>61,356.00</b>    | <b>61,632.00</b>    | <b>0.00</b>             | <b>61,353.81</b>  | <b>0.00</b>      | <b>2.19</b>         | <b>278.19</b>       |
| <b>***Total Expenditures</b>                           | <b>249,973.00</b>   | <b>249,973.00</b>   | <b>3,997.22</b>         | <b>233,932.31</b> | <b>15,025.53</b> | <b>1,015.16</b>     | <b>1,015.16</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,997.22                | 233,932.31        | 0.00             | (233,932.31)        | (233,932.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,997.22</b>         | <b>233,932.31</b> | <b>0.00</b>      | <b>(233,932.31)</b> | <b>(233,932.31)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,997.22</b>         | <b>233,932.31</b> | <b>0.00</b>      | <b>(233,932.31)</b> | <b>(233,932.31)</b> |



Grant: 147633 - Integration and Aspirations  
 Fund: 147633 - Integration and Aspirations

Status: Active  
 Type: Grant  
 FMGR: Vangundy, Karen T

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Vangundy, Karen T                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | SES1155797                        | CFDA #:                 | 47.075                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UCCINJ                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCSOKV - PI Karen Van Gundy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 25,508.94         | 0.00            | (25,508.94)        | (25,508.94)        |
| 611BXR Supplemental-SR (A-Funds)                       | 0.00                | 0.00                | 0.00                    | 10,326.64         | 0.00            | (10,326.64)        | (10,326.64)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 35,362.00           | 35,362.00           | 0.00                    | 0.00              | 0.00            | 35,362.00          | 35,362.00          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 42,314.94         | 0.00            | (42,314.94)        | (42,314.94)        |
| 613N60 Graduate - PT Lecturer                          | 0.00                | 0.00                | 0.00                    | 8,430.06          | 0.00            | (8,430.06)         | (8,430.06)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 49,250.00           | 49,250.00           | 0.00                    | 0.00              | 0.00            | 49,250.00          | 49,250.00          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 9,732.85          | 0.00            | (9,732.85)         | (9,732.85)         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 2,375.01          | 0.00            | (2,375.01)         | (2,375.01)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 322.75                  | 1,314.33          | 0.00            | (1,314.33)         | (1,314.33)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>84,612.00</b>    | <b>84,612.00</b>    | <b>322.75</b>           | <b>100,002.77</b> | <b>0.00</b>     | <b>(15,390.77)</b> | <b>(15,390.77)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 3,089.40          | 0.00            | (3,089.40)         | (3,089.40)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 4,507.00            | 4,507.00            | 0.00                    | 0.00              | 0.00            | 4,507.00           | 4,507.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 758.43            | 0.00            | (758.43)           | (758.43)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,507.00</b>     | <b>4,507.00</b>     | <b>0.00</b>             | <b>3,847.83</b>   | <b>0.00</b>     | <b>659.17</b>      | <b>659.17</b>      |
| 710 Travel   | 9,948.00            | 9,948.00            | 0.00                    | 0.00              | 0.00            | 9,948.00           | 9,948.00           |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 2,982.56          | 0.00            | (2,982.56)         | (2,982.56)         |
| <b>Subtotal: Travel</b>                                | <b>9,948.00</b>     | <b>9,948.00</b>     | <b>0.00</b>             | <b>2,982.56</b>   | <b>0.00</b>     | <b>6,965.44</b>    | <b>6,965.44</b>    |
| 7112 Research Supplies                                 | 869.00              | 10,869.00           | 0.00                    | 0.00              | 0.00            | 869.00             | 10,869.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 244.42            | 0.00            | (244.42)           | (244.42)           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,290.06          | 0.00            | (1,290.06)         | (1,290.06)         |
| 713010 Printing & Copying-Publications                 | 3,380.00            | 3,380.00            | 0.00                    | 0.00              | 0.00            | 3,380.00           | 3,380.00           |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 9.80              | 0.00            | (9.80)             | (9.80)             |
| 717000 Consulting-General                              | 600.00              | 600.00              | 0.00                    | 0.00              | 0.00            | 600.00             | 600.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,849.00</b>     | <b>14,849.00</b>    | <b>0.00</b>             | <b>1,544.28</b>   | <b>0.00</b>     | <b>3,304.72</b>    | <b>13,304.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>14,797.00</b>    | <b>24,797.00</b>    | <b>0.00</b>             | <b>4,526.84</b>   | <b>0.00</b>     | <b>10,270.16</b>   | <b>20,270.16</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,460.00          | 0.00            | (4,460.00)         | (4,460.00)         |
| 721100 Assistantships                                  | 42,317.00           | 32,317.00           | 0.00                    | 0.00              | 0.00            | 42,317.00          | 32,317.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 4,359.00          | 0.00            | (4,359.00)         | (4,359.00)         |
| 722200 Participant Support                             | 12,000.00           | 12,000.00           | 0.00                    | 3,774.97          | 0.00            | 8,225.03           | 8,225.03           |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)            | (20.00)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>54,317.00</b>    | <b>44,317.00</b>    | <b>0.00</b>             | <b>12,613.97</b>  | <b>0.00</b>     | <b>41,703.03</b>   | <b>31,703.03</b>   |

Grant: 147633 - Integration and Aspirations  
 Fund: 147633 - Integration and Aspirations

Status: Active  
 FMGR: Vangundy, Karen T  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Vangundy, Karen T                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | SES1155797                        | CFDA #:                 | 47.075                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UCCINJ                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCSOKV - PI Karen Van Gundy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>158,233.00</b>   | <b>158,233.00</b>   | <b>322.75</b>           | <b>120,991.41</b> | <b>0.00</b>     | <b>37,241.59</b>    | <b>37,241.59</b>    |
| 760300 F&A Expenditures                              | 53,767.00           | 53,767.00           | 153.31                  | 51,128.47         | 0.00            | 2,638.53            | 2,638.53            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>53,767.00</b>    | <b>53,767.00</b>    | <b>153.31</b>           | <b>51,128.47</b>  | <b>0.00</b>     | <b>2,638.53</b>     | <b>2,638.53</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>53,767.00</b>    | <b>53,767.00</b>    | <b>153.31</b>           | <b>51,128.47</b>  | <b>0.00</b>     | <b>2,638.53</b>     | <b>2,638.53</b>     |
| <b>***Total Expenditures</b>                         | <b>212,000.00</b>   | <b>212,000.00</b>   | <b>476.06</b>           | <b>172,119.88</b> | <b>0.00</b>     | <b>39,880.12</b>    | <b>39,880.12</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 476.06                  | 172,119.88        | 0.00            | (172,119.88)        | (172,119.88)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>476.06</b>           | <b>172,119.88</b> | <b>0.00</b>     | <b>(172,119.88)</b> | <b>(172,119.88)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>476.06</b>           | <b>172,119.88</b> | <b>0.00</b>     | <b>(172,119.88)</b> | <b>(172,119.88)</b> |

Grant: 147634 - CME-CME Interaction  
 Fund: 147634 - CME-CME Interaction

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Lugaz, Noe E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 03/31/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | 1239699                           | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 3/1/12 - 11/30/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZSPNL - PI Noe Lugaz**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 5,769.18          | 0.00            | (5,769.18)         | (5,769.18)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,981.02                | 28,467.95         | 198.10          | (28,666.05)        | (28,666.05)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 58,493.00           | 43,193.00           | 0.00                    | 0.00              | 0.00            | 58,493.00          | 43,193.00         |
| 615F10 PAT  | 0.00                | 15,300.00           | 0.00                    | 43,869.60         | 0.00            | (43,869.60)        | (28,569.60)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 28,592.00           | 28,592.00           | 0.00                    | 0.00              | 0.00            | 28,592.00          | 28,592.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>87,085.00</b>    | <b>87,085.00</b>    | <b>1,981.02</b>         | <b>78,106.73</b>  | <b>198.10</b>   | <b>8,780.17</b>    | <b>8,780.17</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 503.84            | 0.00            | (503.84)           | (503.84)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 39,143.00           | 39,143.00           | 762.70                  | 32,748.53         | 76.27           | 6,318.20           | 6,318.20          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>39,143.00</b>    | <b>39,143.00</b>    | <b>762.70</b>           | <b>33,252.37</b>  | <b>76.27</b>    | <b>5,814.36</b>    | <b>5,814.36</b>   |
| 710 Travel  | 19,441.00           | 19,441.00           | 0.00                    | 0.00              | 0.00            | 19,441.00          | 19,441.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 6,483.59          | 0.00            | (6,483.59)         | (6,483.59)        |
| 710200 Foreign Travel                                 | 8,120.00            | 8,120.00            | 1,800.50                | 8,507.53          | 0.00            | (387.53)           | (387.53)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 575.52                  | 1,659.72          | 0.00            | (1,659.72)         | (1,659.72)        |
| <b>Subtotal: Travel</b>                               | <b>27,561.00</b>    | <b>27,561.00</b>    | <b>2,376.02</b>         | <b>16,650.84</b>  | <b>0.00</b>     | <b>10,910.16</b>   | <b>10,910.16</b>  |
| 7112 Research Supplies                                | 15,102.00           | 15,102.00           | 0.00                    | 0.00              | 0.00            | 15,102.00          | 15,102.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 2,835.00          | 0.00            | (2,835.00)         | (2,835.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 15.00           | (15.00)            | (15.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 10.53             | 0.00            | (10.53)            | (10.53)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 90.57             | 0.00            | (90.57)            | (90.57)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,102.00</b>    | <b>15,102.00</b>    | <b>0.00</b>             | <b>2,996.10</b>   | <b>15.00</b>    | <b>12,090.90</b>   | <b>12,090.90</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>42,663.00</b>    | <b>42,663.00</b>    | <b>2,376.02</b>         | <b>19,646.94</b>  | <b>15.00</b>    | <b>23,001.06</b>   | <b>23,001.06</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>168,891.00</b>   | <b>168,891.00</b>   | <b>5,119.74</b>         | <b>131,006.04</b> | <b>289.37</b>   | <b>37,595.59</b>   | <b>37,595.59</b>  |
| 760300 F&A Expenditures                               | 79,525.00           | 79,525.00           | 2,431.87                | 61,659.89         | 0.00            | 17,865.11          | 17,865.11         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>79,525.00</b>    | <b>79,525.00</b>    | <b>2,431.87</b>         | <b>61,659.89</b>  | <b>0.00</b>     | <b>17,865.11</b>   | <b>17,865.11</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>79,525.00</b>    | <b>79,525.00</b>    | <b>2,431.87</b>         | <b>61,659.89</b>  | <b>0.00</b>     | <b>17,865.11</b>   | <b>17,865.11</b>  |
| <b>***Total Expenditures</b>                          | <b>248,416.00</b>   | <b>248,416.00</b>   | <b>7,551.61</b>         | <b>192,665.93</b> | <b>289.37</b>   | <b>55,460.70</b>   | <b>55,460.70</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 7,551.61                | 192,665.93        | 0.00            | (192,665.93)       | (192,665.93)      |

Grant: 147634 - CME-CME Interaction  
 Fund: 147634 - CME-CME Interaction

Status: Active  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1239699 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/12 - 11/30/14

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNL - PI Noe Lugaz**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,551.61</b>         | <b>192,665.93</b> | <b>0.00</b>     | <b>(192,665.93)</b> | <b>(192,665.93)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,551.61</b>         | <b>192,665.93</b> | <b>0.00</b>     | <b>(192,665.93)</b> | <b>(192,665.93)</b> |

Grant: 147635 - NSF SHINE  
 Fund: 147635 - NSF SHINE

Status: Active  
 FMGR: Lugaz, Noe E  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lugaz, Noe E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 03/31/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | AGS1239704                        | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 3/31/12 - 2/28/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPNL - PI Noe Lugaz**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 11,000.00           | 0.00                    | 10,027.00        | 0.00            | (10,027.00)        | 973.00            |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 1,981.02                | 23,322.99        | 198.10          | (23,521.09)        | (23,521.09)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 18,316.00           | 18,316.00           | 0.00                    | 0.00             | 0.00            | 18,316.00          | 18,316.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 8,475.42         | 0.00            | (8,475.42)         | (8,475.42)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 850.30                  | 9,113.05         | 7,227.55        | (16,340.60)        | (16,340.60)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 69,581.00           | 69,581.00           | 0.00                    | 0.00             | 0.00            | 69,581.00          | 69,581.00         |
| 615F10 PAT   | 0.00                | 22,000.00           | 0.00                    | 30,726.28        | 0.00            | (30,726.28)        | (8,726.28)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 8,760.00            | (22,840.00)         | 0.00                    | 0.00             | 0.00            | 8,760.00           | (22,840.00)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>96,657.00</b>    | <b>98,057.00</b>    | <b>2,831.32</b>         | <b>81,664.74</b> | <b>7,425.65</b> | <b>7,566.61</b>    | <b>8,966.61</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,502.36         | 0.00            | (1,502.36)         | (1,502.36)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 13,660.00           | 27,245.00           | 762.70                  | 24,473.18        | 76.27           | (10,889.45)        | 2,695.55          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>13,660.00</b>    | <b>27,245.00</b>    | <b>762.70</b>           | <b>25,975.54</b> | <b>76.27</b>    | <b>(12,391.81)</b> | <b>1,193.19</b>   |
| 710 Travel   | 10,569.00           | 10,569.00           | 0.00                    | 0.00             | 0.00            | 10,569.00          | 10,569.00         |
| 710100 Out-of-State Travel                             | 0.00                | 500.00              | 0.00                    | 5,375.93         | 0.00            | (5,375.93)         | (4,875.93)        |
| 710200 Foreign Travel                                  | 7,662.00            | 7,662.00            | 0.00                    | 10,335.46        | 0.00            | (2,673.46)         | (2,673.46)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,331.67         | 0.00            | (2,331.67)         | (2,331.67)        |
| <b>Subtotal: Travel</b>                                | <b>18,231.00</b>    | <b>18,731.00</b>    | <b>0.00</b>             | <b>18,043.06</b> | <b>0.00</b>     | <b>187.94</b>      | <b>687.94</b>     |
| 7112 Research Supplies                                 | 8,723.00            | 8,723.00            | 0.00                    | 0.00             | 0.00            | 8,723.00           | 8,723.00          |
| 711200 Research Supplies                               | 0.00                | (500.00)            | 0.00                    | 2,439.00         | 0.00            | (2,439.00)         | (2,939.00)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)           |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 22.61            | 0.00            | (22.61)            | (22.61)           |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00            | (800.00)           | (800.00)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 22.00            | 0.00            | (22.00)            | (22.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,723.00</b>     | <b>8,223.00</b>     | <b>0.00</b>             | <b>3,653.61</b>  | <b>0.00</b>     | <b>5,069.39</b>    | <b>4,569.39</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>26,954.00</b>    | <b>26,954.00</b>    | <b>0.00</b>             | <b>21,696.67</b> | <b>0.00</b>     | <b>5,257.33</b>    | <b>5,257.33</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,710.00         | 0.00            | (1,710.00)         | (1,710.00)        |
| 721100 Assistantships                                  | 50,256.00           | 50,256.00           | 0.00                    | 0.00             | 0.00            | 50,256.00          | 50,256.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (18,585.00)         | 0.00                    | 2,763.00         | 0.00            | (2,763.00)         | (21,348.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>50,256.00</b>    | <b>31,671.00</b>    | <b>0.00</b>             | <b>4,473.00</b>  | <b>0.00</b>     | <b>45,783.00</b>   | <b>27,198.00</b>  |



Grant: 147635 - NSF SHINE  
 Fund: 147635 - NSF SHINE

Status: Active  
 FMGR: Lugaz, Noe E

Type: Grant

PI Name: Lugaz, Noe E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1239704 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/31/12 - 2/28/15

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPNL - PI Noe Lugaz**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>187,527.00</b>   | <b>183,927.00</b>   | <b>3,594.02</b>         | <b>133,809.95</b> | <b>7,501.92</b> | <b>46,215.13</b>    | <b>42,615.13</b>    |
| 760300 F&A Expenditures                              | 64,618.00           | 68,218.00           | 1,707.16                | 61,065.91         | 0.00            | 3,552.09            | 7,152.09            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>64,618.00</b>    | <b>68,218.00</b>    | <b>1,707.16</b>         | <b>61,065.91</b>  | <b>0.00</b>     | <b>3,552.09</b>     | <b>7,152.09</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>64,618.00</b>    | <b>68,218.00</b>    | <b>1,707.16</b>         | <b>61,065.91</b>  | <b>0.00</b>     | <b>3,552.09</b>     | <b>7,152.09</b>     |
| <b>***Total Expenditures</b>                         | <b>252,145.00</b>   | <b>252,145.00</b>   | <b>5,301.18</b>         | <b>194,875.86</b> | <b>7,501.92</b> | <b>49,767.22</b>    | <b>49,767.22</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 5,301.18                | 194,875.86        | 0.00            | (194,875.86)        | (194,875.86)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>5,301.18</b>         | <b>194,875.86</b> | <b>0.00</b>     | <b>(194,875.86)</b> | <b>(194,875.86)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>5,301.18</b>         | <b>194,875.86</b> | <b>0.00</b>     | <b>(194,875.86)</b> | <b>(194,875.86)</b> |

Grant: 147637 - Learning Math Through Teaching  
 Fund: 147637 - Learning Math Through Teaching

Status: Active  
 FMGR: McCrone, Sharon M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | McCrone, Sharon M                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/07/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | DUE1141030                        | CFDA #:                 | 47.076                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDMATH                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 4/15/12 - 3/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDMATF - PI Tim Fukawa-Connelly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 29,542.01         | 0.00            | (29,542.01)        | (29,542.01)       |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 8,633.51          | 0.00            | (8,633.51)         | (8,633.51)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 35,039.00           | 35,039.00           | 0.00                    | 0.00              | 0.00            | 35,039.00          | 35,039.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 19,655.64         | 0.00            | (19,655.64)        | (19,655.64)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 22,687.28         | 0.00            | (22,687.28)        | (22,687.28)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 42,972.00           | 42,972.00           | 0.00                    | 0.00              | 0.00            | 42,972.00          | 42,972.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,279.00            | 1,279.00            | 0.00                    | 0.00              | 0.00            | 1,279.00           | 1,279.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>79,290.00</b>    | <b>79,290.00</b>    | <b>0.00</b>             | <b>80,518.44</b>  | <b>0.00</b>     | <b>(1,228.44)</b>  | <b>(1,228.44)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,304.24          | 0.00            | (4,304.24)         | (4,304.24)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 7,955.00            | 7,955.00            | 0.00                    | 3,885.08          | 0.00            | 4,069.92           | 4,069.92          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>7,955.00</b>     | <b>7,955.00</b>     | <b>0.00</b>             | <b>8,189.32</b>   | <b>0.00</b>     | <b>(234.32)</b>    | <b>(234.32)</b>   |
| 710 Travel   | 8,549.00            | 8,549.00            | 0.00                    | 0.00              | 0.00            | 8,549.00           | 8,549.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 4,390.55          | 0.00            | (4,390.55)         | (4,390.55)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,685.00          | 0.00            | (2,685.00)         | (2,685.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,129.78          | 0.00            | (2,129.78)         | (2,129.78)        |
| <b>Subtotal: Travel</b>                                | <b>8,549.00</b>     | <b>8,549.00</b>     | <b>0.00</b>             | <b>9,205.33</b>   | <b>0.00</b>     | <b>(656.33)</b>    | <b>(656.33)</b>   |
| 7112 Research Supplies                                 | 2,489.00            | 2,489.00            | 0.00                    | 0.00              | 0.00            | 2,489.00           | 2,489.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 1,730.60          | 0.00            | (1,730.60)         | (1,730.60)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 401.06            | 0.00            | (401.06)           | (401.06)          |
| 717000 Consulting-General                              | 6,499.00            | 6,499.00            | 0.00                    | 0.00              | 0.00            | 6,499.00           | 6,499.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 4,375.00          | 2,125.00        | (6,500.00)         | (6,500.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,988.00</b>     | <b>8,988.00</b>     | <b>0.00</b>             | <b>6,506.66</b>   | <b>2,125.00</b> | <b>356.34</b>      | <b>356.34</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>17,537.00</b>    | <b>17,537.00</b>    | <b>0.00</b>             | <b>15,711.99</b>  | <b>2,125.00</b> | <b>(299.99)</b>    | <b>(299.99)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,185.00          | 0.00            | (3,185.00)         | (3,185.00)        |
| 721100 Assistantships                                  | 23,953.00           | 23,953.00           | 0.00                    | 0.00              | 0.00            | 23,953.00          | 23,953.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 13,940.00         | 0.00            | (13,940.00)        | (13,940.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>23,953.00</b>    | <b>23,953.00</b>    | <b>0.00</b>             | <b>17,125.00</b>  | <b>0.00</b>     | <b>6,828.00</b>    | <b>6,828.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>128,735.00</b>   | <b>128,735.00</b>   | <b>0.00</b>             | <b>121,544.75</b> | <b>2,125.00</b> | <b>5,065.25</b>    | <b>5,065.25</b>   |
| 760300 F&A Expenditures                                | 49,206.00           | 49,206.00           | 0.00                    | 49,039.38         | 0.00            | 166.62             | 166.62            |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147637 - Learning Math Through Teaching  
 Fund: 147637 - Learning Math Through Teaching

Status: Active  
 Type: Grant  
 FMGR: McCrone, Sharon M

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | McCrone, Sharon M                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/07/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | DUE1141030                        | CFDA #:                 | 47.076                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDMATH                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/15/12 - 3/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMATF - PI Tim Fukawa-Connelly

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>49,206.00</b>    | <b>49,206.00</b>    | <b>0.00</b>             | <b>49,039.38</b>  | <b>0.00</b>     | <b>166.62</b>       | <b>166.62</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>49,206.00</b>    | <b>49,206.00</b>    | <b>0.00</b>             | <b>49,039.38</b>  | <b>0.00</b>     | <b>166.62</b>       | <b>166.62</b>       |
| <b>***Total Expenditures</b>                         | <b>177,941.00</b>   | <b>177,941.00</b>   | <b>0.00</b>             | <b>170,584.13</b> | <b>2,125.00</b> | <b>5,231.87</b>     | <b>5,231.87</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 170,584.13        | 0.00            | (170,584.13)        | (170,584.13)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170,584.13</b> | <b>0.00</b>     | <b>(170,584.13)</b> | <b>(170,584.13)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170,584.13</b> | <b>0.00</b>     | <b>(170,584.13)</b> | <b>(170,584.13)</b> |

Grant: 147640 - NSF GFRP-Angela Cicia  
 Fund: 147640 - NSF GFRP-Angela Cicia

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

**Fund Information**  
 Effective Date: 01/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGRHR - PI Harry Richards**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N70   | Graduate Fellow                    | 0.00                | 0.00                | 0.00                    | 64,000.00        | 0.00            | (64,000.00)        | (64,000.00)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 64,000.00           | 64,000.00           | 0.00                    | 0.00             | 0.00            | 64,000.00          | 64,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>64,000.00</b>    | <b>64,000.00</b>    | <b>0.00</b>             | <b>64,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 0.00                    | 4,460.00         | 0.00            | (4,460.00)         | (4,460.00)         |
| 721100   | Assistantships                     | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00          |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 19,540.00        | 0.00            | (19,540.00)        | (19,540.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>88,000.00</b>    | <b>88,000.00</b>    | <b>0.00</b>             | <b>88,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           |                                    | <b>88,000.00</b>    | <b>88,000.00</b>    | <b>0.00</b>             | <b>88,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 88,000.00        | 0.00            | (88,000.00)        | (88,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>88,000.00</b> | <b>0.00</b>     | <b>(88,000.00)</b> | <b>(88,000.00)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>88,000.00</b> | <b>0.00</b>     | <b>(88,000.00)</b> | <b>(88,000.00)</b> |

Grant: 147640 - NSF GFRP-Angela Cicia  
 Fund: 147652 - NSF GFRP - Laura Diemer

Status: Active  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DGE0913620 CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 6/1/12 - 12/31/14

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGRHR - PI Harry Richards**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N70   | Graduate Fellow                    | 0.00                | 0.00                | 0.00                    | 63,984.52        | 0.00            | (63,984.52)        | (63,984.52)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 64,000.00           | 64,000.00           | 0.00                    | 0.00             | 0.00            | 64,000.00          | 64,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>64,000.00</b>    | <b>64,000.00</b>    | <b>0.00</b>             | <b>63,984.52</b> | <b>0.00</b>     | <b>15.48</b>       | <b>15.48</b>       |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 721100   | Assistantships                     | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00          |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 25,544.75        | 0.00            | (25,544.75)        | (25,544.75)        |
| 722200   | Participant Support                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>25,544.75</b> | <b>0.00</b>     | <b>(1,544.75)</b>  | <b>(1,544.75)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>88,000.00</b>    | <b>88,000.00</b>    | <b>0.00</b>             | <b>89,529.27</b> | <b>0.00</b>     | <b>(1,529.27)</b>  | <b>(1,529.27)</b>  |
| <b>***Total Expenditures</b>                           |                                    | <b>88,000.00</b>    | <b>88,000.00</b>    | <b>0.00</b>             | <b>89,529.27</b> | <b>0.00</b>     | <b>(1,529.27)</b>  | <b>(1,529.27)</b>  |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 89,529.27        | 0.00            | (89,529.27)        | (89,529.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89,529.27</b> | <b>0.00</b>     | <b>(89,529.27)</b> | <b>(89,529.27)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89,529.27</b> | <b>0.00</b>     | <b>(89,529.27)</b> | <b>(89,529.27)</b> |



Grant: 147641 - Asymmetric Mag Reconnection  
 Fund: 147641 - Asymmetric Mag Reconnection

Status: Closing - OSR/Central Off Review  
 FMGR: Chen, Li-Jen

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Chen, Li-Jen                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/13/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | AGS1202537                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/1/12 - 8/1/14                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 19,270.68         | 0.00            | (19,270.68)        | (19,270.68)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 44,097.17         | 0.00            | (44,097.17)        | (44,097.17)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 105,310.00          | 105,310.00          | 0.00                    | 0.00              | 0.00            | 105,310.00         | 105,310.00        |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | (410.72)                | 9,924.61          | 0.00            | (9,924.61)         | (9,924.61)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 16,675.23         | 0.00            | (16,675.23)        | (16,675.23)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 118,131.00          | 78,131.00           | 0.00                    | 0.00              | 0.00            | 118,131.00         | 78,131.00         |
| 615F10 PAT   | 0.00                | 29,000.00           | 0.00                    | 32,755.37         | 0.00            | (32,755.37)        | (3,755.37)        |
| 61SNSH Student Labor                                   | 0.00                | (8,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (8,000.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 17,046.00           | 17,046.00           | 0.00                    | 0.00              | 0.00            | 17,046.00          | 17,046.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>240,487.00</b>   | <b>221,487.00</b>   | <b>(410.72)</b>         | <b>122,723.06</b> | <b>0.00</b>     | <b>117,763.94</b>  | <b>98,763.94</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | (31.63)                 | 2,282.20          | 0.00            | (2,282.20)         | (2,282.20)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 34,197.00           | 53,197.00           | 0.00                    | 35,290.53         | 0.00            | (1,093.53)         | 17,906.47         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>34,197.00</b>    | <b>53,197.00</b>    | <b>(31.63)</b>          | <b>37,572.73</b>  | <b>0.00</b>     | <b>(3,375.73)</b>  | <b>15,624.27</b>  |
| 710 Travel   | 22,254.00           | 22,254.00           | 0.00                    | 0.00              | 0.00            | 22,254.00          | 22,254.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 5,706.96          | 0.00            | (5,706.96)         | (5,706.96)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,160.00          | 0.00            | (1,160.00)         | (1,160.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 749.07            | 0.00            | (749.07)           | (749.07)          |
| <b>Subtotal: Travel</b>                                | <b>22,254.00</b>    | <b>22,254.00</b>    | <b>0.00</b>             | <b>7,616.03</b>   | <b>0.00</b>     | <b>14,637.97</b>   | <b>14,637.97</b>  |
| 7112 Research Supplies                                 | 8,717.00            | 8,717.00            | 0.00                    | 0.00              | 0.00            | 8,717.00           | 8,717.00          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 104.00            | 0.00            | (104.00)           | (104.00)          |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 17.50             | 0.00            | (17.50)            | (17.50)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,717.00</b>     | <b>8,717.00</b>     | <b>0.00</b>             | <b>181.50</b>     | <b>0.00</b>     | <b>8,535.50</b>    | <b>8,535.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>30,971.00</b>    | <b>30,971.00</b>    | <b>0.00</b>             | <b>7,797.53</b>   | <b>0.00</b>     | <b>23,173.47</b>   | <b>23,173.47</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00          | 0.00            | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 75,385.00           | 75,385.00           | 0.00                    | 0.00              | 0.00            | 75,385.00          | 75,385.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 7,136.50          | 0.00            | (7,136.50)         | (7,136.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>75,385.00</b>    | <b>75,385.00</b>    | <b>0.00</b>             | <b>9,416.50</b>   | <b>0.00</b>     | <b>65,968.50</b>   | <b>65,968.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>381,040.00</b>   | <b>381,040.00</b>   | <b>(442.35)</b>         | <b>177,509.82</b> | <b>0.00</b>     | <b>203,530.18</b>  | <b>203,530.18</b> |

Grant: 147641 - Asymmetric Mag Reconnection  
 Fund: 147641 - Asymmetric Mag Reconnection

Status: Closing - OSR/Central Off Review  
 FMGR: Chen, Li-Jen

Type: Grant

PI Name: Chen, Li-Jen  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1202537 CFDA #: 47.050  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 7/1/12 - 8/1/14

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 144,695.00          | 144,695.00          | (210.11)                | 79,719.01         | 0.00            | 64,975.99           | 64,975.99           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>144,695.00</b>   | <b>144,695.00</b>   | <b>(210.11)</b>         | <b>79,719.01</b>  | <b>0.00</b>     | <b>64,975.99</b>    | <b>64,975.99</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>144,695.00</b>   | <b>144,695.00</b>   | <b>(210.11)</b>         | <b>79,719.01</b>  | <b>0.00</b>     | <b>64,975.99</b>    | <b>64,975.99</b>    |
| <b>***Total Expenditures</b>                         | <b>525,735.00</b>   | <b>525,735.00</b>   | <b>(652.46)</b>         | <b>257,228.83</b> | <b>0.00</b>     | <b>268,506.17</b>   | <b>268,506.17</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | (652.46)                | 257,228.83        | 0.00            | (257,228.83)        | (257,228.83)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(652.46)</b>         | <b>257,228.83</b> | <b>0.00</b>     | <b>(257,228.83)</b> | <b>(257,228.83)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(652.46)</b>         | <b>257,228.83</b> | <b>0.00</b>     | <b>(257,228.83)</b> | <b>(257,228.83)</b> |



Grant: 147643 - String Compactifications  
 Fund: 147643 - String Compactifications

Status: Active  
 FMGR: Berglund, Per  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Berglund, Per                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/20/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | PHY1207895                        | CFDA #:                 | 47.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/1/12 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDPHPB - PI Berglund Internally Designated**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 56,269.22         | 0.00            | (56,269.22)        | (56,269.22)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 62,278.00           | 62,278.00           | 0.00                    | 0.00              | 0.00            | 62,278.00          | 62,278.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 3,711.26          | 0.00            | (3,711.26)         | (3,711.26)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 36,454.00           | 36,454.00           | 0.00                    | 0.00              | 0.00            | 36,454.00          | 36,454.00         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 361.44            | 0.00            | (361.44)           | (361.44)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,250.00            | 1,250.00            | 0.00                    | 0.00              | 0.00            | 1,250.00           | 1,250.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>99,982.00</b>    | <b>99,982.00</b>    | <b>0.00</b>             | <b>60,341.92</b>  | <b>0.00</b>     | <b>39,640.08</b>   | <b>39,640.08</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,933.73          | 0.00            | (4,933.73)         | (4,933.73)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 7,025.00            | 7,025.00            | 0.00                    | 0.00              | 0.00            | 7,025.00           | 7,025.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>7,025.00</b>     | <b>7,025.00</b>     | <b>0.00</b>             | <b>4,933.73</b>   | <b>0.00</b>     | <b>2,091.27</b>    | <b>2,091.27</b>   |
| 710 Travel   | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 302.40            | 0.00            | (302.40)           | (302.40)          |
| 710200 Foreign Travel                                  | 3,500.00            | 3,500.00            | 0.00                    | 5,594.06          | 0.00            | (2,094.06)         | (2,094.06)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 177.02            | 0.00            | (177.02)           | (177.02)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,045.87          | 0.00            | (1,045.87)         | (1,045.87)        |
| <b>Subtotal: Travel</b>                                | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>7,119.35</b>   | <b>0.00</b>     | <b>(619.35)</b>    | <b>(619.35)</b>   |
| 7112 Research Supplies                                 | 4,150.00            | 4,150.00            | 0.00                    | 0.00              | 0.00            | 4,150.00           | 4,150.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 3,849.00          | 0.00            | (3,849.00)         | (3,849.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,150.00</b>     | <b>4,150.00</b>     | <b>0.00</b>             | <b>3,849.00</b>   | <b>0.00</b>     | <b>301.00</b>      | <b>301.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,650.00</b>    | <b>10,650.00</b>    | <b>0.00</b>             | <b>10,968.35</b>  | <b>0.00</b>     | <b>(318.35)</b>    | <b>(318.35)</b>   |
| 721100 Assistantships                                  | 4,554.00            | 4,554.00            | 0.00                    | 0.00              | 0.00            | 4,554.00           | 4,554.00          |
| 722200 Participant Support                             | 1,607.00            | 1,607.00            | 0.00                    | 0.00              | 0.00            | 1,607.00           | 1,607.00          |
| 722220 Participant Sup-Post Doctoral                   | 814.00              | 814.00              | 0.00                    | 0.00              | 0.00            | 814.00             | 814.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,975.00</b>     | <b>6,975.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>6,975.00</b>    | <b>6,975.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>124,632.00</b>   | <b>124,632.00</b>   | <b>0.00</b>             | <b>76,244.00</b>  | <b>0.00</b>     | <b>48,388.00</b>   | <b>48,388.00</b>  |
| 760300 F&A Expenditures                                | 55,686.00           | 55,686.00           | 0.00                    | 36,050.68         | 0.00            | 19,635.32          | 19,635.32         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>55,686.00</b>    | <b>55,686.00</b>    | <b>0.00</b>             | <b>36,050.68</b>  | <b>0.00</b>     | <b>19,635.32</b>   | <b>19,635.32</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>55,686.00</b>    | <b>55,686.00</b>    | <b>0.00</b>             | <b>36,050.68</b>  | <b>0.00</b>     | <b>19,635.32</b>   | <b>19,635.32</b>  |
| <b>***Total Expenditures</b>                           | <b>180,318.00</b>   | <b>180,318.00</b>   | <b>0.00</b>             | <b>112,294.68</b> | <b>0.00</b>     | <b>68,023.32</b>   | <b>68,023.32</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147643 - String Compactifications  
 Fund: 147643 - String Compactifications

Status: Active  
 FMGR: Berglund, Per  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Berglund, Per                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/20/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | PHY1207895                        | CFDA #:                 | 47.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/12 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDPHPB - PI Berglund Internally Designated**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 112,294.68        | 0.00            | (112,294.68)        | (112,294.68)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,294.68</b> | <b>0.00</b>     | <b>(112,294.68)</b> | <b>(112,294.68)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,294.68</b> | <b>0.00</b>     | <b>(112,294.68)</b> | <b>(112,294.68)</b> |

Grant: 147644 - Alaskan Precip-Past Millennium  
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active  
 FMGR: Wake, Cameron P

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Wake, Cameron P                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | AGS1203863                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 6/15/12 - 5/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZESCW - PI Cameron Wake**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 14,038.44        | 0.00            | (14,038.44)        | (14,038.44)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 5,736.23         | 0.00            | (5,736.23)         | (5,736.23)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 28,968.00           | 28,968.00           | 0.00                    | 0.00             | 0.00            | 28,968.00          | 28,968.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 5,169.24         | 0.00            | (5,169.24)         | (5,169.24)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,694.58         | 0.00            | (5,694.58)         | (5,694.58)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 30,767.00           | 30,767.00           | 0.00                    | 0.00             | 0.00            | 30,767.00          | 30,767.00         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 21.32            | 0.00            | (21.32)            | (21.32)           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,450.01         | 0.00            | (4,450.01)         | (4,450.01)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,760.55         | 0.00            | (1,760.55)         | (1,760.55)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 23,000.00           | 23,000.00           | 0.00                    | 0.00             | 0.00            | 23,000.00          | 23,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>82,735.00</b>    | <b>82,735.00</b>    | <b>0.00</b>             | <b>36,870.37</b> | <b>0.00</b>     | <b>45,864.63</b>   | <b>45,864.63</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,589.93         | 0.00            | (1,589.93)         | (1,589.93)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 28,739.00           | 28,739.00           | 0.00                    | 5,217.88         | 0.00            | 23,521.12          | 23,521.12         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 547.79           | 0.00            | (547.79)           | (547.79)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>28,739.00</b>    | <b>28,739.00</b>    | <b>0.00</b>             | <b>7,355.60</b>  | <b>0.00</b>     | <b>21,383.40</b>   | <b>21,383.40</b>  |
| 710 Travel  | 15,000.00           | 13,022.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 13,022.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 10,929.46        | 0.00            | (10,929.46)        | (10,929.46)       |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 685.90           | 0.00            | (685.90)           | (685.90)          |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>13,022.00</b>    | <b>0.00</b>             | <b>11,615.36</b> | <b>0.00</b>     | <b>3,384.64</b>    | <b>1,406.64</b>   |
| 7112 Research Supplies                                | 14,000.00           | 15,978.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 15,978.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 9,650.95         | 112.50          | (9,763.45)         | (9,763.45)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 1,872.88         | 0.00            | (1,872.88)         | (1,872.88)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 2,291.09                | 2,291.09         | 1,665.91        | (3,957.00)         | (3,957.00)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 384.41           | 0.00            | (384.41)           | (384.41)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,000.00</b>    | <b>15,978.00</b>    | <b>2,291.09</b>         | <b>14,199.33</b> | <b>1,778.41</b> | <b>(1,977.74)</b>  | <b>0.26</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,000.00</b>    | <b>29,000.00</b>    | <b>2,291.09</b>         | <b>25,814.69</b> | <b>1,778.41</b> | <b>1,406.90</b>    | <b>1,406.90</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>140,474.00</b>   | <b>140,474.00</b>   | <b>2,291.09</b>         | <b>70,040.66</b> | <b>1,778.41</b> | <b>68,654.93</b>   | <b>68,654.93</b>  |
| 760300 F&A Expenditures                               | 66,587.00           | 66,587.00           | 1,088.27                | 33,064.98        | 0.00            | 33,522.02          | 33,522.02         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>66,587.00</b>    | <b>66,587.00</b>    | <b>1,088.27</b>         | <b>33,064.98</b> | <b>0.00</b>     | <b>33,522.02</b>   | <b>33,522.02</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>66,587.00</b>    | <b>66,587.00</b>    | <b>1,088.27</b>         | <b>33,064.98</b> | <b>0.00</b>     | <b>33,522.02</b>   | <b>33,522.02</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147644 - Alaskan Precip-Past Millennium  
 Fund: 147644 - Alaskan Precip-Past Millennium

Status: Active  
 FMGR: Wake, Cameron P  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Wake, Cameron P                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | AGS1203863                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 6/15/12 - 5/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UZESCW - PI Cameron Wake

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>207,061.00</b>   | <b>207,061.00</b>   | <b>3,379.36</b>         | <b>103,105.64</b> | <b>1,778.41</b> | <b>102,176.95</b>   | <b>102,176.95</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 3,379.36                | 103,105.64        | 0.00            | (103,105.64)        | (103,105.64)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,379.36</b>         | <b>103,105.64</b> | <b>0.00</b>     | <b>(103,105.64)</b> | <b>(103,105.64)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,379.36</b>         | <b>103,105.64</b> | <b>0.00</b>     | <b>(103,105.64)</b> | <b>(103,105.64)</b> |

Grant: 147646 - CNH Herbarium Digitization  
 Fund: 147646 - CNH Herbarium Digitization

Status: Active  
 FMGR: Neefus, Christopher D

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Neefus, Christopher D             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | EF1208829                         | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UBBIOL                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UBBICF - PI Chris Neefus**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,120.01        | 0.00             | (10,120.01)        | (10,120.01)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,420.00           | 12,420.00           | 0.00                    | 0.00             | 0.00             | 12,420.00          | 12,420.00          |
| 615F10 PAT  | 0.00                | 0.00                | 268.14                  | 2,949.54         | 2,641.16         | (5,590.70)         | (5,590.70)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 5,322.03         | 0.00             | (5,322.03)         | (5,322.03)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 815.06                  | 3,173.06         | 0.00             | (3,173.06)         | (3,173.06)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,509.81         | 0.00             | (3,509.81)         | (3,509.81)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 396.72           | 0.00             | (396.72)           | (396.72)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 54,264.00           | 54,264.00           | 0.00                    | 0.00             | 0.00             | 54,264.00          | 54,264.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>66,684.00</b>    | <b>66,684.00</b>    | <b>1,083.20</b>         | <b>25,471.17</b> | <b>2,641.16</b>  | <b>38,571.67</b>   | <b>38,571.67</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 900.69           | 0.00             | (900.69)           | (900.69)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,734.00            | 5,734.00            | 103.24                  | 1,292.39         | 1,016.85         | 3,424.76           | 3,424.76           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 62.76                   | 664.77           | 0.00             | (664.77)           | (664.77)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,734.00</b>     | <b>5,734.00</b>     | <b>166.00</b>           | <b>2,857.85</b>  | <b>1,016.85</b>  | <b>1,859.30</b>    | <b>1,859.30</b>    |
| 710 Travel  | 4,207.00            | 4,207.00            | 0.00                    | 0.00             | 0.00             | 4,207.00           | 4,207.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,697.98         | 0.00             | (1,697.98)         | (1,697.98)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,148.76         | 0.00             | (1,148.76)         | (1,148.76)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 165.00           | 0.00             | (165.00)           | (165.00)           |
| <b>Subtotal: Travel</b>                               | <b>4,207.00</b>     | <b>4,207.00</b>     | <b>0.00</b>             | <b>3,011.74</b>  | <b>0.00</b>      | <b>1,195.26</b>    | <b>1,195.26</b>    |
| 7112 Research Supplies                                | 3,800.00            | 3,800.00            | 0.00                    | 0.00             | 0.00             | 3,800.00           | 3,800.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,567.63         | 0.00             | (1,567.63)         | (1,567.63)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,360.00        | 12,000.00        | (22,360.00)        | (22,360.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>11,927.63</b> | <b>12,000.00</b> | <b>(20,127.63)</b> | <b>(20,127.63)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,007.00</b>     | <b>8,007.00</b>     | <b>0.00</b>             | <b>14,939.37</b> | <b>12,000.00</b> | <b>(18,932.37)</b> | <b>(18,932.37)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>80,425.00</b>    | <b>80,425.00</b>    | <b>1,249.20</b>         | <b>43,268.39</b> | <b>15,658.01</b> | <b>21,498.60</b>   | <b>21,498.60</b>   |
| 760300 F&A Expenditures                               | 38,133.00           | 38,133.00           | 593.37                  | 20,469.46        | 0.00             | 17,663.54          | 17,663.54          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>38,133.00</b>    | <b>38,133.00</b>    | <b>593.37</b>           | <b>20,469.46</b> | <b>0.00</b>      | <b>17,663.54</b>   | <b>17,663.54</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>38,133.00</b>    | <b>38,133.00</b>    | <b>593.37</b>           | <b>20,469.46</b> | <b>0.00</b>      | <b>17,663.54</b>   | <b>17,663.54</b>   |
| <b>***Total Expenditures</b>                          | <b>118,558.00</b>   | <b>118,558.00</b>   | <b>1,842.57</b>         | <b>63,737.85</b> | <b>15,658.01</b> | <b>39,162.14</b>   | <b>39,162.14</b>   |

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147646 - CNH Herbarium Digitization  
 Fund: 147646 - CNH Herbarium Digitization

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Neefus, Christopher D             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | EF1208829                         | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UBBIOL                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UBBICF - PI Chris Neefus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 1,842.57                | 63,737.85        | 0.00            | (63,737.85)        | (63,737.85)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,842.57</b>         | <b>63,737.85</b> | <b>0.00</b>     | <b>(63,737.85)</b> | <b>(63,737.85)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,842.57</b>         | <b>63,737.85</b> | <b>0.00</b>     | <b>(63,737.85)</b> | <b>(63,737.85)</b> |



Grant: 147647 - ULF  
 Fund: 147647 - ULF

Status: Closing - BSC/Dept Review  
 FMGR: Lessard, Marc R

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Lessard, Marc R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ANT1141987                        | CFDA #:                 | 47.078                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPMA - Lessard Help**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 21,304.88        | 0.00            | (21,304.88)        | (21,304.88)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 14,612.75        | 0.00            | (14,612.75)        | (14,612.75)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 214.43           | 0.00            | (214.43)           | (214.43)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,484.00           | 39,484.00           | 0.00                    | 0.00             | 0.00            | 39,484.00          | 39,484.00         |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 14,840.75        | 0.00            | (14,840.75)        | (14,840.75)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 21,542.45        | 0.00            | (21,542.45)        | (21,542.45)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 28,899.00           | 28,899.00           | 0.00                    | 0.00             | 0.00            | 28,899.00          | 28,899.00         |
| 615F10 PAT                                 | 0.00                | 5,736.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,736.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 10,631.00           | 10,631.00           | 0.00                    | 0.00             | 0.00            | 10,631.00          | 10,631.00         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 342.00                  | 1,716.13         | 0.00            | (1,716.13)         | (1,716.13)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 10,496.63        | 0.00            | (10,496.63)        | (10,496.63)       |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,212.02         | 0.00            | (1,212.02)         | (1,212.02)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>79,014.00</b>    | <b>84,750.00</b>    | <b>342.00</b>           | <b>85,940.04</b> | <b>0.00</b>     | <b>(6,926.04)</b>  | <b>(1,190.04)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,125.41         | 0.00            | (3,125.41)         | (3,125.41)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 23,446.00           | 11,446.00           | 0.00                    | 6,711.46         | 0.00            | 16,734.54          | 4,734.54          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 26.33                   | 136.10           | 0.00            | (136.10)           | (136.10)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>23,446.00</b>    | <b>11,446.00</b>    | <b>26.33</b>            | <b>9,972.97</b>  | <b>0.00</b>     | <b>13,473.03</b>   | <b>1,473.03</b>   |
| 710 Travel                                 | 3,330.00            | 3,330.00            | 0.00                    | 0.00             | 0.00            | 3,330.00           | 3,330.00          |
| 710100 Out-of-State Travel                 | 0.00                | 4,965.00            | 0.00                    | 5,366.90         | 0.00            | (5,366.90)         | (401.90)          |
| 710200 Foreign Travel                      | 4,840.00            | 4,840.00            | 0.00                    | 7,115.89         | 0.00            | (2,275.89)         | (2,275.89)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,239.98         | 0.00            | (2,239.98)         | (2,239.98)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,922.88         | 0.00            | (1,922.88)         | (1,922.88)        |
| <b>Subtotal: Travel</b>                    | <b>8,170.00</b>     | <b>13,135.00</b>    | <b>0.00</b>             | <b>16,645.65</b> | <b>0.00</b>     | <b>(8,475.65)</b>  | <b>(3,510.65)</b> |
| 7112 Research Supplies                     | 12,770.00           | 12,770.00           | 0.00                    | 0.00             | 0.00            | 12,770.00          | 12,770.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 9,443.63         | 0.00            | (9,443.63)         | (9,443.63)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 634.00           | 0.00            | (634.00)           | (634.00)          |
| 713010 Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 1,995.00         | 0.00            | (1,995.00)         | (1,995.00)        |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 251.13           | 0.00            | (251.13)           | (251.13)          |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 140.82           | 0.00            | (140.82)           | (140.82)          |
| 718008 Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 363.88           | 0.00            | (363.88)           | (363.88)          |



Grant: 147647 - ULF  
 Fund: 147647 - ULF

Status: Closing - BSC/Dept Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT1141987 CFDA #: 47.078  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/14

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 113.93            | 0.00            | (113.93)            | (113.93)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>12,770.00</b>    | <b>12,770.00</b>    | <b>0.00</b>             | <b>13,542.39</b>  | <b>0.00</b>     | <b>(772.39)</b>     | <b>(772.39)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>20,940.00</b>    | <b>25,905.00</b>    | <b>0.00</b>             | <b>30,188.04</b>  | <b>0.00</b>     | <b>(9,248.04)</b>   | <b>(4,283.04)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,379.00          | 0.00            | (3,379.00)          | (3,379.00)          |
| 721100 Assistantships                                  | 15,526.00           | 15,526.00           | 0.00                    | 0.00              | 0.00            | 15,526.00           | 15,526.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 1,264.00            | 0.00                    | 13,410.85         | 0.00            | (13,410.85)         | (12,146.85)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,526.00</b>    | <b>16,790.00</b>    | <b>0.00</b>             | <b>16,789.85</b>  | <b>0.00</b>     | <b>(1,263.85)</b>   | <b>0.15</b>         |
| 780110 Electricity-PSNH                                | 0.00                | 35.00               | 0.00                    | 666.71            | 0.00            | (666.71)            | (631.71)            |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>35.00</b>        | <b>0.00</b>             | <b>666.71</b>     | <b>0.00</b>     | <b>(666.71)</b>     | <b>(631.71)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>138,926.00</b>   | <b>138,926.00</b>   | <b>368.33</b>           | <b>143,557.61</b> | <b>0.00</b>     | <b>(4,631.61)</b>   | <b>(4,631.61)</b>   |
| 760300 F&A Expenditures                                | 58,341.00           | 58,341.00           | 174.96                  | 59,712.68         | 0.00            | (1,371.68)          | (1,371.68)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>58,341.00</b>    | <b>58,341.00</b>    | <b>174.96</b>           | <b>59,712.68</b>  | <b>0.00</b>     | <b>(1,371.68)</b>   | <b>(1,371.68)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>58,341.00</b>    | <b>58,341.00</b>    | <b>174.96</b>           | <b>59,712.68</b>  | <b>0.00</b>     | <b>(1,371.68)</b>   | <b>(1,371.68)</b>   |
| <b>***Total Expenditures</b>                           | <b>197,267.00</b>   | <b>197,267.00</b>   | <b>543.29</b>           | <b>203,270.29</b> | <b>0.00</b>     | <b>(6,003.29)</b>   | <b>(6,003.29)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 543.29                  | 203,270.29        | 0.00            | (203,270.29)        | (203,270.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>543.29</b>           | <b>203,270.29</b> | <b>0.00</b>     | <b>(203,270.29)</b> | <b>(203,270.29)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>543.29</b>           | <b>203,270.29</b> | <b>0.00</b>     | <b>(203,270.29)</b> | <b>(203,270.29)</b> |

Grant: 147648 - Next Generation Sequencing  
 Fund: 147648 - Next Generation Sequencing

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Lesser, Michael P                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/30/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IOS1231468                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UBMCAM - PI Aaron Margolin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 11,024.02        | 0.00             | (11,024.02)        | (11,024.02)       |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 2,298.21                | 2,298.21         | 12,042.71        | (14,340.92)        | (14,340.92)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 11,024.00           | 11,024.00           | 0.00                    | 0.00             | 0.00             | 11,024.00          | 11,024.00         |
| 613B90 Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 16,842.02        | 0.00             | (16,842.02)        | (16,842.02)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 35,425.00           | 35,425.00           | 0.00                    | 0.00             | 0.00             | 35,425.00          | 35,425.00         |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 11,032.15        | 0.00             | (11,032.15)        | (11,032.15)       |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 2,994.33         | 0.00             | (2,994.33)         | (2,994.33)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00             | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>51,449.00</b>    | <b>51,449.00</b>    | <b>2,298.21</b>         | <b>44,190.73</b> | <b>12,042.71</b> | <b>(4,784.44)</b>  | <b>(4,784.44)</b> |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 2,401.82         | 0.00             | (2,401.82)         | (2,401.82)        |
| 65YF10 Full Fringe Benefit Distr Expe       | 3,127.00            | 3,127.00            | 884.82                  | 884.82           | 4,636.44         | (2,394.26)         | (2,394.26)        |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 951.63           | 0.00             | (951.63)           | (951.63)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>3,127.00</b>     | <b>3,127.00</b>     | <b>884.82</b>           | <b>4,238.27</b>  | <b>4,636.44</b>  | <b>(5,747.71)</b>  | <b>(5,747.71)</b> |
| 710 Travel                                  | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00             | 9,000.00           | 9,000.00          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 275.00                  | 4,008.80         | 0.00             | (4,008.80)         | (4,008.80)        |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 2,282.36         | 0.00             | (2,282.36)         | (2,282.36)        |
| <b>Subtotal: Travel</b>                     | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>275.00</b>           | <b>6,291.16</b>  | <b>0.00</b>      | <b>2,708.84</b>    | <b>2,708.84</b>   |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 3,699.00         | 0.00             | (3,699.00)         | (3,699.00)        |
| 711190 Publications cost                    | 0.00                | 0.00                | 0.00                    | 4,458.50         | 0.00             | (4,458.50)         | (4,458.50)        |
| 7112 Research Supplies                      | 38,000.00           | 38,000.00           | 0.00                    | 0.00             | 0.00             | 38,000.00          | 38,000.00         |
| 711200 Research Supplies                    | 0.00                | 0.00                | 192.71                  | 34,530.39        | 0.00             | (34,530.39)        | (34,530.39)       |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 80.00            | 0.00             | (80.00)            | (80.00)           |
| 714030 Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 1,127.86         | 0.00             | (1,127.86)         | (1,127.86)        |
| 715000 Non-Cap Equip-General                | 0.00                | 0.00                | 0.00                    | 1,024.00         | 0.00             | (1,024.00)         | (1,024.00)        |
| 716018 Maint Agreem- Baseline & Supp        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 716060 Maint & Repairs-Computer Software    | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00             | (300.00)           | (300.00)          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 3.03                    | 23,199.34        | 0.00             | (23,199.34)        | (23,199.34)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 70,000.00           | 70,000.00           | 0.00                    | 0.00             | 0.00             | 70,000.00          | 70,000.00         |
| 718008 Telecom-Internet Services            | 0.00                | 0.00                | 0.00                    | 95.70            | 0.00             | (95.70)            | (95.70)           |
| 719125 Licenses/Professional Fees           | 0.00                | 0.00                | 0.00                    | 1,350.00         | 0.00             | (1,350.00)         | (1,350.00)        |

Grant: 147648 - Next Generation Sequencing  
 Fund: 147648 - Next Generation Sequencing

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS1231468 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

**Fund Information**  
 Effective Date: 07/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCAM - PI Aaron Margolin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>108,000.00</b>   | <b>108,000.00</b>   | <b>195.74</b>           | <b>69,864.79</b>  | <b>0.00</b>      | <b>38,135.21</b>    | <b>38,135.21</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>117,000.00</b>   | <b>117,000.00</b>   | <b>470.74</b>           | <b>76,155.95</b>  | <b>0.00</b>      | <b>40,844.05</b>    | <b>40,844.05</b>    |
| 721100 Assistantships                                  | 15,593.00           | 15,593.00           | 0.00                    | 0.00              | 0.00             | 15,593.00           | 15,593.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,593.00</b>    | <b>15,593.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>15,593.00</b>    | <b>15,593.00</b>    |
| 740000 Cap Equipment                                   | 26,000.00           | 26,000.00           | 0.00                    | 35,726.11         | 1,177.75         | (10,903.86)         | (10,903.86)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>35,726.11</b>  | <b>1,177.75</b>  | <b>(10,903.86)</b>  | <b>(10,903.86)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>213,169.00</b>   | <b>213,169.00</b>   | <b>3,653.77</b>         | <b>160,311.06</b> | <b>17,856.90</b> | <b>35,001.04</b>    | <b>35,001.04</b>    |
| 760300 F&A Expenditures                                | 81,021.00           | 81,021.00           | 1,735.55                | 58,839.46         | 0.00             | 22,181.54           | 22,181.54           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>81,021.00</b>    | <b>81,021.00</b>    | <b>1,735.55</b>         | <b>58,839.46</b>  | <b>0.00</b>      | <b>22,181.54</b>    | <b>22,181.54</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>81,021.00</b>    | <b>81,021.00</b>    | <b>1,735.55</b>         | <b>58,839.46</b>  | <b>0.00</b>      | <b>22,181.54</b>    | <b>22,181.54</b>    |
| <b>***Total Expenditures</b>                           | <b>294,190.00</b>   | <b>294,190.00</b>   | <b>5,389.32</b>         | <b>219,150.52</b> | <b>17,856.90</b> | <b>57,182.58</b>    | <b>57,182.58</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 5,389.32                | 219,150.52        | 0.00             | (219,150.52)        | (219,150.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,389.32</b>         | <b>219,150.52</b> | <b>0.00</b>      | <b>(219,150.52)</b> | <b>(219,150.52)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>5,389.32</b>         | <b>219,150.52</b> | <b>0.00</b>      | <b>(219,150.52)</b> | <b>(219,150.52)</b> |



Grant: 147650 - Soil and Population, Uganda  
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - OSR/Central Off Review  
 FMGR: Tiemann, Lisa K

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Tiemann, Lisa K                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | GEO1215750                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 8/1/12 - 8/31/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UBNRLT - PI Lisa Tiemann

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | (63,642.11)         | (63,642.11)         | 0.00                    | 0.00              | 0.00            | (63,642.11)        | (63,642.11)       |
| 611Q90   | Post Doc                             | 200,454.00          | 200,454.00          | 0.00                    | 133,638.54        | 0.00            | 66,815.46          | 66,815.46         |
| 61CPHX   | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 1,029.35          | 0.00            | (1,029.35)         | (1,029.35)        |
| 61SNSH   | Student Labor                        | 0.00                | 0.00                | 0.00                    | 2,144.00          | 0.00            | (2,144.00)         | (2,144.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>136,811.89</b>   | <b>136,811.89</b>   | <b>0.00</b>             | <b>136,811.89</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10   | Full Fringe Benefit Distr Expe       | 40,968.01           | 40,968.01           | 0.00                    | 40,883.25         | 0.00            | 84.76              | 84.76             |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 84.76             | 0.00            | (84.76)            | (84.76)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>40,968.01</b>    | <b>40,968.01</b>    | <b>0.00</b>             | <b>40,968.01</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710  | Travel                               | 20,920.97           | 20,920.97           | 0.00                    | 0.00              | 0.00            | 20,920.97          | 20,920.97         |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 612.10            | 0.00            | (612.10)           | (612.10)          |
| 710200   | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 20,308.87         | 0.00            | (20,308.87)        | (20,308.87)       |
| <b>Subtotal: Travel</b>                                |                                      | <b>20,920.97</b>    | <b>20,920.97</b>    | <b>0.00</b>             | <b>20,920.97</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100   | Supplies-General                     | 0.00                | 0.00                | 0.00                    | (535.82)          | 0.00            | 535.82             | 535.82            |
| 7112   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 11,504.84         | 0.00            | (11,504.84)        | (11,504.84)       |
| 713000   | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 277.64            | 0.00            | (277.64)           | (277.64)          |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 388.15            | 0.00            | (388.15)           | (388.15)          |
| 714030   | Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 50.58             | 0.00            | (50.58)            | (50.58)           |
| 716034   | Maint & Repair-Warranty Recovery     | 0.00                | 0.00                | 0.00                    | 184.98            | 0.00            | (184.98)           | (184.98)          |
| 716060   | Maint & Repairs-Computer Software    | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 3,372.21          | 0.00            | (3,372.21)         | (3,372.21)        |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,453.78           | 17,453.78           | 0.00                    | 808.85            | 0.00            | 16,644.93          | 16,644.93         |
| 719125   | Licenses/Professional Fees           | 0.00                | 0.00                | 0.00                    | 587.33            | 0.00            | (587.33)           | (587.33)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>17,453.78</b>    | <b>17,453.78</b>    | <b>0.00</b>             | <b>17,638.76</b>  | <b>0.00</b>     | <b>(184.98)</b>    | <b>(184.98)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>38,374.75</b>    | <b>38,374.75</b>    | <b>0.00</b>             | <b>38,559.73</b>  | <b>0.00</b>     | <b>(184.98)</b>    | <b>(184.98)</b>   |
| 721100   | Assistantships                       | 184.98              | 184.98              | 0.00                    | 0.00              | 0.00            | 184.98             | 184.98            |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>184.98</b>       | <b>184.98</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>184.98</b>      | <b>184.98</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>216,339.63</b>   | <b>216,339.63</b>   | <b>0.00</b>             | <b>216,339.63</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300   | F&A Expenditures                     | 102,263.30          | 102,263.30          | 0.00                    | 102,263.30        | 0.00            | 0.00               | 0.00              |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147650 - Soil and Population, Uganda  
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Tiemann, Lisa K

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Tiemann, Lisa K                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | GEO1215750                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/12 - 8/31/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNRLT - PI Lisa Tiemann

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>102,263.30</b>   | <b>102,263.30</b>   | <b>0.00</b>             | <b>102,263.30</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>102,263.30</b>   | <b>102,263.30</b>   | <b>0.00</b>             | <b>102,263.30</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         | <b>318,602.93</b>   | <b>318,602.93</b>   | <b>0.00</b>             | <b>318,602.93</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 318,602.93        | 0.00            | (318,602.93)        | (318,602.93)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>318,602.93</b> | <b>0.00</b>     | <b>(318,602.93)</b> | <b>(318,602.93)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>318,602.93</b> | <b>0.00</b>     | <b>(318,602.93)</b> | <b>(318,602.93)</b> |

Grant: 147650 - Soil and Population, Uganda  
 Fund: 147650 - Soil and Population, Uganda

Status: Closing - OSR/Central Off Review  
 FMGR: Tiemann, Lisa K

Type: Grant

PI Name: Tiemann, Lisa K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: GEO1215750 CFDA #: 47.050  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/1/12 - 8/31/14

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | (0.63)        | 0.00            | 0.63               | 0.63              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.63)</b> | <b>0.00</b>     | <b>0.63</b>        | <b>0.63</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.63)</b> | <b>0.00</b>     | <b>0.63</b>        | <b>0.63</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.63)</b> | <b>0.00</b>     | <b>0.63</b>        | <b>0.63</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | (0.63)        | 0.00            | 0.63               | 0.63              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.63)</b> | <b>0.00</b>     | <b>0.63</b>        | <b>0.63</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.63)</b> | <b>0.00</b>     | <b>0.63</b>        | <b>0.63</b>       |

Grant: 147651 - MRI: HiSeq 2000  
 Fund: 147651 - MRI: HiSeq 2000

Status: Active  
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1229361 CFDA #: 47.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

**Fund Information**  
 Effective Date: 08/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded NO  
 Billing Type LOC  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 0.00                | 0.00                    | 68,310.00         | 0.00            | (68,310.00)         | (68,310.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 9,975.00          | 0.00            | (9,975.00)          | (9,975.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,285.00</b>  | <b>0.00</b>     | <b>(78,285.00)</b>  | <b>(78,285.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,285.00</b>  | <b>0.00</b>     | <b>(78,285.00)</b>  | <b>(78,285.00)</b>  |
| 740000 Cap Equipment                                  | 814,482.00          | 814,482.00          | 0.00                    | 699,555.00        | 0.00            | 114,927.00          | 114,927.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>814,482.00</b>   | <b>814,482.00</b>   | <b>0.00</b>             | <b>699,555.00</b> | <b>0.00</b>     | <b>114,927.00</b>   | <b>114,927.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>814,482.00</b>   | <b>814,482.00</b>   | <b>0.00</b>             | <b>777,840.00</b> | <b>0.00</b>     | <b>36,642.00</b>    | <b>36,642.00</b>    |
| <b>***Total Expenditures</b>                          | <b>814,482.00</b>   | <b>814,482.00</b>   | <b>0.00</b>             | <b>777,840.00</b> | <b>0.00</b>     | <b>36,642.00</b>    | <b>36,642.00</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 777,840.00        | 0.00            | (777,840.00)        | (777,840.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>777,840.00</b> | <b>0.00</b>     | <b>(777,840.00)</b> | <b>(777,840.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>777,840.00</b> | <b>0.00</b>     | <b>(777,840.00)</b> | <b>(777,840.00)</b> |



Grant: 147651 - MRI: HiSeq 2000

Status: Active

Type: Grant

Fund: 15C855 - MRI: HiSeq 2000 - CS

FMGR: Thomas, William K

PI Name: Thomas, William K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1229361 CFDA #: 47.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded NO  
 Billing Type LOC  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCWT - PI William K Thomas

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 29,750.00         | 0.00            | (29,750.00)         | (29,750.00)         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 77,882.50         | 0.00            | (77,882.50)         | (77,882.50)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 161,326.00          | 161,326.00          | 0.00                    | 0.00              | 0.00            | 161,326.00          | 161,326.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>161,326.00</b>   | <b>161,326.00</b>   | <b>0.00</b>             | <b>107,632.50</b> | <b>0.00</b>     | <b>53,693.50</b>    | <b>53,693.50</b>    |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 2,350.24          | 0.00            | (2,350.24)          | (2,350.24)          |
| 65YF10 Full Fringe Benefit Distr Expe                | 75,542.00           | 75,542.00           | 0.00                    | 35,390.02         | 0.00            | 40,151.98           | 40,151.98           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>75,542.00</b>    | <b>75,542.00</b>    | <b>0.00</b>             | <b>37,740.26</b>  | <b>0.00</b>     | <b>37,801.74</b>    | <b>37,801.74</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>236,868.00</b>   | <b>236,868.00</b>   | <b>0.00</b>             | <b>145,372.76</b> | <b>0.00</b>     | <b>91,495.24</b>    | <b>91,495.24</b>    |
| 760300 F&A Expenditures                              | 112,196.00          | 112,196.00          | 0.00                    | 68,721.36         | 0.00            | 43,474.64           | 43,474.64           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>112,196.00</b>   | <b>112,196.00</b>   | <b>0.00</b>             | <b>68,721.36</b>  | <b>0.00</b>     | <b>43,474.64</b>    | <b>43,474.64</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>112,196.00</b>   | <b>112,196.00</b>   | <b>0.00</b>             | <b>68,721.36</b>  | <b>0.00</b>     | <b>43,474.64</b>    | <b>43,474.64</b>    |
| <b>***Total Expenditures</b>                         | <b>349,064.00</b>   | <b>349,064.00</b>   | <b>0.00</b>             | <b>214,094.12</b> | <b>0.00</b>     | <b>134,969.88</b>   | <b>134,969.88</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 214,847.19        | 0.00            | (214,847.19)        | (214,847.19)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>214,847.19</b> | <b>0.00</b>     | <b>(214,847.19)</b> | <b>(214,847.19)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>214,847.19</b> | <b>0.00</b>     | <b>(214,847.19)</b> | <b>(214,847.19)</b> |

Grant: 147654 - Silver Nanoparticle Synthesis  
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active  
 Type: Grant  
 FMGR: Barkey, Dale P

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Barkey, Dale P                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/08/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | CMMI1200544                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDKE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDKEDB - PI Dale Barkey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 71,480.73         | 0.00             | (71,480.73)        | (71,480.73)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 68,493.00           | 68,493.00           | 0.00                    | 0.00              | 0.00             | 68,493.00          | 68,493.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 21,567.04         | 0.00             | (21,567.04)        | (21,567.04)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.52                | 34,025.90         | 14,454.42        | (48,480.32)        | (48,480.32)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 87,405.00           | 87,405.00           | 0.00                    | 0.00              | 0.00             | 87,405.00          | 87,405.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 16,023.20         | 0.00             | (16,023.20)        | (16,023.20)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 1,010.95          | 0.00             | (1,010.95)         | (1,010.95)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 27,818.00           | 27,818.00           | 0.00                    | 0.00              | 0.00             | 27,818.00          | 27,818.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>183,716.00</b>   | <b>183,716.00</b>   | <b>1,700.52</b>         | <b>144,107.82</b> | <b>14,454.42</b> | <b>25,153.76</b>   | <b>25,153.76</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 7,705.82          | 0.00             | (7,705.82)         | (7,705.82)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 36,082.00           | 36,082.00           | 0.00                    | 0.00              | 0.00             | 36,082.00          | 36,082.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>36,082.00</b>    | <b>36,082.00</b>    | <b>0.00</b>             | <b>7,705.82</b>   | <b>0.00</b>      | <b>28,376.18</b>   | <b>28,376.18</b>  |
| 710 Travel   | 15,455.00           | 15,455.00           | 0.00                    | 0.00              | 0.00             | 15,455.00          | 15,455.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 829.56            | 0.00             | (829.56)           | (829.56)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 549.00            | 0.00             | (549.00)           | (549.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,786.39          | 0.00             | (1,786.39)         | (1,786.39)        |
| <b>Subtotal: Travel</b>                                | <b>15,455.00</b>    | <b>15,455.00</b>    | <b>0.00</b>             | <b>3,164.95</b>   | <b>0.00</b>      | <b>12,290.05</b>   | <b>12,290.05</b>  |
| 7112 Research Supplies                                 | 33,904.00           | 33,904.00           | 0.00                    | 0.00              | 0.00             | 33,904.00          | 33,904.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 1,736.68                | 16,411.46         | 0.00             | (16,411.46)        | (16,411.46)       |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 44.00             | 0.00             | (44.00)            | (44.00)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 45.37             | 0.00             | (45.37)            | (45.37)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 9,938.53          | 0.00             | (9,938.53)         | (9,938.53)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 0.00              | 1,709.00         | (1,709.00)         | (1,709.00)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 364.80                  | 835.84            | 0.00             | (835.84)           | (835.84)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>33,904.00</b>    | <b>33,904.00</b>    | <b>2,101.48</b>         | <b>27,275.20</b>  | <b>1,709.00</b>  | <b>4,919.80</b>    | <b>4,919.80</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>49,359.00</b>    | <b>49,359.00</b>    | <b>2,101.48</b>         | <b>30,440.15</b>  | <b>1,709.00</b>  | <b>17,209.85</b>   | <b>17,209.85</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | (1,140.00)              | 5,600.00          | 0.00             | (5,600.00)         | (5,600.00)        |
| 721100 Assistantships                                  | 53,360.00           | 53,360.00           | 0.00                    | 0.00              | 0.00             | 53,360.00          | 53,360.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 25,310.00         | 0.00             | (25,310.00)        | (25,310.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>53,360.00</b>    | <b>53,360.00</b>    | <b>(1,140.00)</b>       | <b>30,910.00</b>  | <b>0.00</b>      | <b>22,450.00</b>   | <b>22,450.00</b>  |

Grant: 147654 - Silver Nanoparticle Synthesis  
 Fund: 147654 - Silver Nanoparticle Synthesis

Status: Active  
 FMGR: Barkey, Dale P  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Barkey, Dale P                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/08/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CMMI1200544                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDKE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDKEDB - PI Dale Barkey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>322,517.00</b>   | <b>322,517.00</b>   | <b>2,662.00</b>         | <b>213,163.79</b> | <b>16,163.42</b> | <b>93,189.79</b>    | <b>93,189.79</b>    |
| 760300 F&A Expenditures                              | 127,483.00          | 127,483.00          | 1,805.94                | 86,188.89         | 0.00             | 41,294.11           | 41,294.11           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>127,483.00</b>   | <b>127,483.00</b>   | <b>1,805.94</b>         | <b>86,188.89</b>  | <b>0.00</b>      | <b>41,294.11</b>    | <b>41,294.11</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>127,483.00</b>   | <b>127,483.00</b>   | <b>1,805.94</b>         | <b>86,188.89</b>  | <b>0.00</b>      | <b>41,294.11</b>    | <b>41,294.11</b>    |
| <b>***Total Expenditures</b>                         | <b>450,000.00</b>   | <b>450,000.00</b>   | <b>4,467.94</b>         | <b>299,352.68</b> | <b>16,163.42</b> | <b>134,483.90</b>   | <b>134,483.90</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 4,467.94                | 299,352.68        | 0.00             | (299,352.68)        | (299,352.68)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>4,467.94</b>         | <b>299,352.68</b> | <b>0.00</b>      | <b>(299,352.68)</b> | <b>(299,352.68)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>4,467.94</b>         | <b>299,352.68</b> | <b>0.00</b>      | <b>(299,352.68)</b> | <b>(299,352.68)</b> |



Grant: 147655 - RCN SEES: Infrastructure  
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Jacobs, Jennifer M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/13/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | CBET1231326                       | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | UDERG0                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UDCEJJ - PI-Jennifer Jacobs

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 19,819.97        | 0.00            | (19,819.97)        | (19,819.97)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 18,320.45        | 0.00            | (18,320.45)        | (18,320.45)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 50,916.00           | 50,916.00           | 0.00                    | 0.00             | 0.00            | 50,916.00          | 50,916.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 144,811.00          | 144,811.00          | 0.00                    | 0.00             | 0.00            | 144,811.00         | 144,811.00        |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 27.50            | 0.00            | (27.50)            | (27.50)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,640.00                | 39,107.50        | 0.00            | (39,107.50)        | (39,107.50)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 348.00                  | 2,095.50         | 0.00            | (2,095.50)         | (2,095.50)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 362.60           | 0.00            | (362.60)           | (362.60)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,367.00            | 8,367.00            | 0.00                    | 0.00             | 0.00            | 8,367.00           | 8,367.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>204,094.00</b>   | <b>204,094.00</b>   | <b>1,988.00</b>         | <b>79,733.52</b> | <b>0.00</b>     | <b>124,360.48</b>  | <b>124,360.48</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,581.43         | 0.00            | (1,581.43)         | (1,581.43)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 80,969.00           | 80,969.00           | 0.00                    | 8,365.02         | 0.00            | 72,603.98          | 72,603.98         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 126.29                  | 3,162.02         | 0.00            | (3,162.02)         | (3,162.02)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>80,969.00</b>    | <b>80,969.00</b>    | <b>126.29</b>           | <b>13,108.47</b> | <b>0.00</b>     | <b>67,860.53</b>   | <b>67,860.53</b>  |
| 710 Travel  | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,059.71         | 0.00            | (2,059.71)         | (2,059.71)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,180.00         | 0.00            | (1,180.00)         | (1,180.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)            |
| <b>Subtotal: Travel</b>                               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>3,247.71</b>  | <b>0.00</b>     | <b>16,752.29</b>   | <b>16,752.29</b>  |
| 711 Supplies  | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 33.78            | 0.00            | (33.78)            | (33.78)           |
| 7112 Research Supplies                                | 11,250.00           | 11,250.00           | 0.00                    | 0.00             | 0.00            | 11,250.00          | 11,250.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 185.60           | 0.00            | (185.60)           | (185.60)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.30             | 0.00            | (0.30)             | (0.30)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 48.01            | 0.00            | (48.01)            | (48.01)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 99.99            | 0.00            | (99.99)            | (99.99)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 387.26           | 0.00            | (387.26)           | (387.26)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 170.40           | 0.00            | (170.40)           | (170.40)          |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,250.00</b>    | <b>18,250.00</b>    | <b>0.00</b>             | <b>1,325.34</b>  | <b>0.00</b>     | <b>16,924.66</b>   | <b>16,924.66</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>38,250.00</b>    | <b>38,250.00</b>    | <b>0.00</b>             | <b>4,573.05</b>  | <b>0.00</b>     | <b>33,676.95</b>   | <b>33,676.95</b>  |

Grant: 147655 - RCN SEES: Infrastructure  
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active  
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1231326 CFDA #: 47.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 08/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UDCEJJ - PI-Jennifer Jacobs**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 722200 Participant Support                             | 92,000.00           | 92,000.00           | 97.10                   | 23,062.27         | 0.00             | 68,937.73           | 68,937.73           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>92,000.00</b>    | <b>92,000.00</b>    | <b>97.10</b>            | <b>23,062.27</b>  | <b>0.00</b>      | <b>68,937.73</b>    | <b>68,937.73</b>    |
| 730001 Subcontracts 01                                 | 184,221.00          | 184,221.00          | 0.00                    | 0.00              | 0.00             | 184,221.00          | 184,221.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 36,099.64         | 28,100.36        | (64,200.00)         | (64,200.00)         |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 744.72                  | 17,407.89         | 27,894.11        | (45,302.00)         | (45,302.00)         |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 7,755.09          | 12,242.91        | (19,998.00)         | (19,998.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>184,221.00</b>   | <b>184,221.00</b>   | <b>744.72</b>           | <b>61,262.62</b>  | <b>68,237.38</b> | <b>54,721.00</b>    | <b>54,721.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>599,534.00</b>   | <b>599,534.00</b>   | <b>2,956.11</b>         | <b>181,739.93</b> | <b>68,237.38</b> | <b>349,556.69</b>   | <b>349,556.69</b>   |
| 760300 F&A Expenditures                                | 150,245.00          | 150,245.00          | 1,092.14                | 56,374.76         | 0.00             | 93,870.24           | 93,870.24           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>150,245.00</b>   | <b>150,245.00</b>   | <b>1,092.14</b>         | <b>56,374.76</b>  | <b>0.00</b>      | <b>93,870.24</b>    | <b>93,870.24</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>150,245.00</b>   | <b>150,245.00</b>   | <b>1,092.14</b>         | <b>56,374.76</b>  | <b>0.00</b>      | <b>93,870.24</b>    | <b>93,870.24</b>    |
| <b>***Total Expenditures</b>                           | <b>749,779.00</b>   | <b>749,779.00</b>   | <b>4,048.25</b>         | <b>238,114.69</b> | <b>68,237.38</b> | <b>443,426.93</b>   | <b>443,426.93</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 4,048.25                | 238,114.69        | 0.00             | (238,114.69)        | (238,114.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>4,048.25</b>         | <b>238,114.69</b> | <b>0.00</b>      | <b>(238,114.69)</b> | <b>(238,114.69)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,048.25</b>         | <b>238,114.69</b> | <b>0.00</b>      | <b>(238,114.69)</b> | <b>(238,114.69)</b> |

Grant: 147656 - BRIGE: Structural Control DSF  
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Fu, Tat S                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/13/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 1228074                           | CFDA #:                 | 47.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDCE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/15/12 - 7/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCETF - PI Tat S Fu

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 10,183.83        | 0.00            | (10,183.83)        | (10,183.83)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 19,172.00           | 19,172.00           | 0.00                    | 0.00             | 0.00            | 19,172.00          | 19,172.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,471.66        | 0.00            | (10,471.66)        | (10,471.66)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.52                | 17,226.45        | 6,206.90        | (23,433.35)        | (23,433.35)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 50,924.00           | 50,924.00           | 0.00                    | 0.00             | 0.00            | 50,924.00          | 50,924.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 3,378.25         | 0.00            | (3,378.25)         | (3,378.25)        |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 625.00           | 0.00            | (625.00)           | (625.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 10,759.00           | 10,759.00           | 0.00                    | 0.00             | 0.00            | 10,759.00          | 10,759.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>80,855.00</b>    | <b>80,855.00</b>    | <b>1,700.52</b>         | <b>41,885.19</b> | <b>6,206.90</b> | <b>32,762.91</b>   | <b>32,762.91</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,602.34         | 0.00            | (1,602.34)         | (1,602.34)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,895.00            | 3,895.00            | 0.00                    | 0.00             | 0.00            | 3,895.00           | 3,895.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,895.00</b>     | <b>3,895.00</b>     | <b>0.00</b>             | <b>1,602.34</b>  | <b>0.00</b>     | <b>2,292.66</b>    | <b>2,292.66</b>   |
| 710 Travel   | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,669.55         | 0.00            | (3,669.55)         | (3,669.55)        |
| 710200 Foreign Travel                                  | 2,000.00            | 2,000.00            | 0.00                    | 3,222.02         | 0.00            | (1,222.02)         | (1,222.02)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,539.96         | 0.00            | (1,539.96)         | (1,539.96)        |
| <b>Subtotal: Travel</b>                                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>8,431.53</b>  | <b>0.00</b>     | <b>(2,431.53)</b>  | <b>(2,431.53)</b> |
| 711 Supplies   | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 7112 Research Supplies                                 | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 7,775.02         | 0.00            | (7,775.02)         | (7,775.02)        |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,300.00         | 0.00            | (1,300.00)         | (1,300.00)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 432.00           | 0.00            | (432.00)           | (432.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>9,507.02</b>  | <b>0.00</b>     | <b>(5,007.02)</b>  | <b>(5,007.02)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>17,938.55</b> | <b>0.00</b>     | <b>(7,438.55)</b>  | <b>(7,438.55)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 3,420.00         | 0.00            | (3,420.00)         | (3,420.00)        |
| 721100 Assistantships                                  | 34,287.00           | 34,287.00           | 0.00                    | 0.00             | 0.00            | 34,287.00          | 34,287.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,479.00                | 20,280.00        | 0.00            | (20,280.00)        | (20,280.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>34,287.00</b>    | <b>34,287.00</b>    | <b>7,619.00</b>         | <b>23,700.00</b> | <b>0.00</b>     | <b>10,587.00</b>   | <b>10,587.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>129,537.00</b>   | <b>129,537.00</b>   | <b>9,319.52</b>         | <b>85,126.08</b> | <b>6,206.90</b> | <b>38,204.02</b>   | <b>38,204.02</b>  |
| 760300 F&A Expenditures                                | 45,029.00           | 45,029.00           | 807.74                  | 29,139.16        | 0.00            | 15,889.84          | 15,889.84         |

Grant: 147656 - BRIGE: Structural Control DSF  
 Fund: 147656 - BRIGE: Structural Control DSF

Status: Active  
 FMGR: Fu, Tat S  
 Type: Grant

|                         |                                   |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Fu, Tat S                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/13/201                             | IDC Basis Code:    | MTDCN               | Approved For Preaward | YES             |                     |        |
| Sponsor ID:             | 1228074                           | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | NSF                 |        |
| Resp Org:               | UDCE00                            | CFDA #:                 | 47.000                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/15/12 - 7/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UDCETF - PI Tat S Fu

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>45,029.00</b>    | <b>45,029.00</b>    | <b>807.74</b>           | <b>29,139.16</b>  | <b>0.00</b>     | <b>15,889.84</b>    | <b>15,889.84</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>45,029.00</b>    | <b>45,029.00</b>    | <b>807.74</b>           | <b>29,139.16</b>  | <b>0.00</b>     | <b>15,889.84</b>    | <b>15,889.84</b>    |
| <b>***Total Expenditures</b>                         | <b>174,566.00</b>   | <b>174,566.00</b>   | <b>10,127.26</b>        | <b>114,265.24</b> | <b>6,206.90</b> | <b>54,093.86</b>    | <b>54,093.86</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 10,127.26               | 114,265.24        | 0.00            | (114,265.24)        | (114,265.24)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>10,127.26</b>        | <b>114,265.24</b> | <b>0.00</b>     | <b>(114,265.24)</b> | <b>(114,265.24)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>10,127.26</b>        | <b>114,265.24</b> | <b>0.00</b>     | <b>(114,265.24)</b> | <b>(114,265.24)</b> |



Grant: 147657 - Catalyst for Ethanol Oxidation  
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1159662 CFDA #: 47.041  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/14/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDKEIF - PI Ihab Farag

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | (7.49)        | 0.00            | 7.49               | 7.49              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7.49)</b> | <b>0.00</b>     | <b>7.49</b>        | <b>7.49</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7.49)</b> | <b>0.00</b>     | <b>7.49</b>        | <b>7.49</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7.49)</b> | <b>0.00</b>     | <b>7.49</b>        | <b>7.49</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | (7.49)        | 0.00            | 7.49               | 7.49              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7.49)</b> | <b>0.00</b>     | <b>7.49</b>        | <b>7.49</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7.49)</b> | <b>0.00</b>     | <b>7.49</b>        | <b>7.49</b>       |

Grant: 147657 - Catalyst for Ethanol Oxidation  
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active  
 Type: Grant  
 FMGR: Teng, Xiaowei

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Teng, Xiaowei                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/14/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CBET1159662                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDKE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDKEXT - PI Xiaowei Teng**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 10,043.47        | 0.00             | (10,043.47)        | (10,043.47)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 43,509.00           | 43,509.00           | 0.00                    | 0.00             | 0.00             | 43,509.00          | 43,509.00          |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 10,000.06        | 0.00             | (10,000.06)        | (10,000.06)        |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 1,594.88                | 17,093.62        | 13,556.48        | (30,650.10)        | (30,650.10)        |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 87,570.00           | 87,570.00           | 0.00                    | 0.00             | 0.00             | 87,570.00          | 87,570.00          |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00             | (50.00)            | (50.00)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 93.75                   | 18,738.16        | 0.00             | (18,738.16)        | (18,738.16)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 676.35           | 0.00             | (676.35)           | (676.35)           |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>137,079.00</b>   | <b>137,079.00</b>   | <b>1,688.63</b>         | <b>56,601.66</b> | <b>13,556.48</b> | <b>66,920.86</b>   | <b>66,920.86</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,557.68         | 0.00             | (1,557.68)         | (1,557.68)         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 7,269.00            | 7,269.00            | 0.00                    | 0.00             | 0.00             | 7,269.00           | 7,269.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,269.00</b>     | <b>7,269.00</b>     | <b>0.00</b>             | <b>1,557.68</b>  | <b>0.00</b>      | <b>5,711.32</b>    | <b>5,711.32</b>    |
| 710   | Travel                              | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00             | 9,000.00           | 9,000.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 11,556.68        | 0.00             | (11,556.68)        | (11,556.68)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,690.00         | 0.00             | (4,690.00)         | (4,690.00)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 745.50                  | 2,695.00         | 0.00             | (2,695.00)         | (2,695.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>745.50</b>           | <b>18,941.68</b> | <b>0.00</b>      | <b>(9,941.68)</b>  | <b>(9,941.68)</b>  |
| 7112  | Research Supplies                   | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00             | 15,000.00          | 15,000.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 633.09                  | 15,267.89        | 0.00             | (15,267.89)        | (15,267.89)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 672.37           | 0.00             | (672.37)           | (672.37)           |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 3.81                    | 3.81             | 0.00             | (3.81)             | (3.81)             |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,056.99         | 0.00             | (2,056.99)         | (2,056.99)         |
| 717000  | Consulting-General                  | 0.00                | 0.00                | 0.00                    | 75.68            | 924.32           | (1,000.00)         | (1,000.00)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 472.50                  | 945.50           | 0.00             | (945.50)           | (945.50)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 114.26           | 0.00             | (114.26)           | (114.26)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 266.00           | 0.00             | (266.00)           | (266.00)           |
| 719110  | Membership-Individual               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>1,109.40</b>         | <b>19,402.50</b> | <b>924.32</b>    | <b>(5,326.82)</b>  | <b>(5,326.82)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>1,854.90</b>         | <b>38,344.18</b> | <b>924.32</b>    | <b>(15,268.50)</b> | <b>(15,268.50)</b> |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)         |

Grant: 147657 - Catalyst for Ethanol Oxidation  
 Fund: 147657 - Catalyst for Ethanol Oxidation

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Teng, Xiaowei                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/14/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CBET1159662                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDKE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDKEXT - PI Xiaowei Teng**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 721100 Assistantships                                  | 51,325.00           | 51,325.00           | 0.00                    | 0.00              | 0.00              | 51,325.00           | 51,325.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,479.00                | 19,476.00         | 0.00              | (19,476.00)         | (19,476.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>7,619.00</b>         | <b>20,616.00</b>  | <b>0.00</b>       | <b>30,709.00</b>    | <b>30,709.00</b>    |
| 730001 Subcontracts 01                                 | 249,853.00          | 249,853.00          | 0.00                    | 0.00              | 0.00              | 249,853.00          | 249,853.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 46,207.00         | 103,645.00        | (149,852.00)        | (149,852.00)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 65,487.97         | 34,512.03         | (100,000.00)        | (100,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>249,853.00</b>   | <b>249,853.00</b>   | <b>0.00</b>             | <b>111,694.97</b> | <b>138,157.03</b> | <b>1.00</b>         | <b>1.00</b>         |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 17,618.89         | 0.00              | (17,618.89)         | (17,618.89)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,618.89</b>  | <b>0.00</b>       | <b>(17,618.89)</b>  | <b>(17,618.89)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>469,526.00</b>   | <b>469,526.00</b>   | <b>11,162.53</b>        | <b>246,433.38</b> | <b>152,637.83</b> | <b>70,454.79</b>    | <b>70,454.79</b>    |
| 760300 F&A Expenditures                                | 103,276.00          | 103,276.00          | 1,683.17                | 69,497.37         | 0.00              | 33,778.63           | 33,778.63           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>103,276.00</b>   | <b>103,276.00</b>   | <b>1,683.17</b>         | <b>69,497.37</b>  | <b>0.00</b>       | <b>33,778.63</b>    | <b>33,778.63</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>103,276.00</b>   | <b>103,276.00</b>   | <b>1,683.17</b>         | <b>69,497.37</b>  | <b>0.00</b>       | <b>33,778.63</b>    | <b>33,778.63</b>    |
| <b>***Total Expenditures</b>                           | <b>572,802.00</b>   | <b>572,802.00</b>   | <b>12,845.70</b>        | <b>315,930.75</b> | <b>152,637.83</b> | <b>104,233.42</b>   | <b>104,233.42</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 12,845.70               | 315,930.75        | 0.00              | (315,930.75)        | (315,930.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>12,845.70</b>        | <b>315,930.75</b> | <b>0.00</b>       | <b>(315,930.75)</b> | <b>(315,930.75)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>12,845.70</b>        | <b>315,930.75</b> | <b>0.00</b>       | <b>(315,930.75)</b> | <b>(315,930.75)</b> |

Grant: 147658 - Flutter Analysis & Control  
 Fund: 147658 - Flutter Analysis & Control

Status: Active  
 FMGR: Shubov, Marianna A  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Shubov, Marianna A                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DMS1211156                        | CFDA #:                 | 47.049                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDMATH                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/15/12 - 7/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMAMS - PI Marianna Shubov

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 62,428.92         | 0.00            | (62,428.92)         | (62,428.92)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 89,890.00           | 89,890.00           | 0.00                    | 0.00              | 0.00            | 89,890.00           | 89,890.00           |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 1,632.00          | 0.00            | (1,632.00)          | (1,632.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,182.00            | 6,182.00            | 0.00                    | 0.00              | 0.00            | 6,182.00            | 6,182.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>96,072.00</b>    | <b>96,072.00</b>    | <b>0.00</b>             | <b>64,060.92</b>  | <b>0.00</b>     | <b>32,011.08</b>    | <b>32,011.08</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 5,036.14          | 0.00            | (5,036.14)          | (5,036.14)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,160.00            | 8,160.00            | 0.00                    | 0.00              | 0.00            | 8,160.00            | 8,160.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,160.00</b>     | <b>8,160.00</b>     | <b>0.00</b>             | <b>5,036.14</b>   | <b>0.00</b>     | <b>3,123.86</b>     | <b>3,123.86</b>     |
| 710 Travel  | 7,500.00            | 7,500.00            | 0.00                    | 0.00              | 0.00            | 7,500.00            | 7,500.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,046.00          | 0.00            | (2,046.00)          | (2,046.00)          |
| 710200 Foreign Travel                                 | 7,500.00            | 7,500.00            | 0.00                    | 0.00              | 0.00            | 7,500.00            | 7,500.00            |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>2,046.00</b>   | <b>0.00</b>     | <b>12,954.00</b>    | <b>12,954.00</b>    |
| 7112 Research Supplies                                | 6,300.00            | 6,300.00            | 0.00                    | 0.00              | 0.00            | 6,300.00            | 6,300.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 531.53            | 0.00            | (531.53)            | (531.53)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>531.53</b>     | <b>0.00</b>     | <b>5,768.47</b>     | <b>5,768.47</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,300.00</b>    | <b>21,300.00</b>    | <b>0.00</b>             | <b>2,577.53</b>   | <b>0.00</b>     | <b>18,722.47</b>    | <b>18,722.47</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>125,532.00</b>   | <b>125,532.00</b>   | <b>0.00</b>             | <b>71,674.59</b>  | <b>0.00</b>     | <b>53,857.41</b>    | <b>53,857.41</b>    |
| 760300 F&A Expenditures                               | 59,424.00           | 59,424.00           | 0.00                    | 33,995.53         | 0.00            | 25,428.47           | 25,428.47           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>59,424.00</b>    | <b>59,424.00</b>    | <b>0.00</b>             | <b>33,995.53</b>  | <b>0.00</b>     | <b>25,428.47</b>    | <b>25,428.47</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>59,424.00</b>    | <b>59,424.00</b>    | <b>0.00</b>             | <b>33,995.53</b>  | <b>0.00</b>     | <b>25,428.47</b>    | <b>25,428.47</b>    |
| <b>***Total Expenditures</b>                          | <b>184,956.00</b>   | <b>184,956.00</b>   | <b>0.00</b>             | <b>105,670.12</b> | <b>0.00</b>     | <b>79,285.88</b>    | <b>79,285.88</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 105,670.12        | 0.00            | (105,670.12)        | (105,670.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,670.12</b> | <b>0.00</b>     | <b>(105,670.12)</b> | <b>(105,670.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,670.12</b> | <b>0.00</b>     | <b>(105,670.12)</b> | <b>(105,670.12)</b> |

Grant: 147659 - Fuel Cell Nanocatalysts  
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Teng, Xiaowei                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | CHE1152771                        | CFDA #:                 | 47.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UDKE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDKEXT - PI Xiaowei Teng**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 9,776.67         | 0.00             | (9,776.67)         | (9,776.67)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 27,468.00           | 27,468.00           | 0.00                    | 0.00             | 0.00             | 27,468.00          | 27,468.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 15,000.12        | 0.00             | (15,000.12)        | (15,000.12)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,594.88                | 17,093.62        | 13,556.48        | (30,650.10)        | (30,650.10)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 82,202.00           | 82,202.00           | 0.00                    | 0.00             | 0.00             | 82,202.00          | 82,202.00         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 2,775.00         | 0.00             | (2,775.00)         | (2,775.00)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 8,823.13         | 0.00             | (8,823.13)         | (8,823.13)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 5,509.00            | 5,509.00            | 0.00                    | 0.00             | 0.00             | 5,509.00           | 5,509.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>115,179.00</b>   | <b>115,179.00</b>   | <b>1,594.88</b>         | <b>53,468.54</b> | <b>13,556.48</b> | <b>48,153.98</b>   | <b>48,153.98</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,061.50         | 0.00             | (2,061.50)         | (2,061.50)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,559.00            | 5,559.00            | 0.00                    | 0.00             | 0.00             | 5,559.00           | 5,559.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 219.22           | 0.00             | (219.22)           | (219.22)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,559.00</b>     | <b>5,559.00</b>     | <b>0.00</b>             | <b>2,280.72</b>  | <b>0.00</b>      | <b>3,278.28</b>    | <b>3,278.28</b>   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 329.39           | 0.00             | (329.39)           | (329.39)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 305.00           | 0.00             | (305.00)           | (305.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 1,387.07                | 2,457.17         | 0.00             | (2,457.17)         | (2,457.17)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,387.07</b>         | <b>3,091.56</b>  | <b>0.00</b>      | <b>(3,091.56)</b>  | <b>(3,091.56)</b> |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 495.00           | 0.00             | (495.00)           | (495.00)          |
| 7112 Research Supplies                                 | 2,024.00            | 2,024.00            | 0.00                    | 0.00             | 0.00             | 2,024.00           | 2,024.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 2,963.88         | 0.00             | (2,963.88)         | (2,963.88)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 464.56           | 0.00             | (464.56)           | (464.56)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 697.25           | 0.00             | (697.25)           | (697.25)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,024.00</b>     | <b>2,024.00</b>     | <b>0.00</b>             | <b>4,620.69</b>  | <b>0.00</b>      | <b>(2,596.69)</b>  | <b>(2,596.69)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,024.00</b>     | <b>2,024.00</b>     | <b>1,387.07</b>         | <b>7,712.25</b>  | <b>0.00</b>      | <b>(5,688.25)</b>  | <b>(5,688.25)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | (1,140.00)              | 2,280.00         | 0.00             | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 53,313.00           | 53,313.00           | 0.00                    | 0.00             | 0.00             | 53,313.00          | 53,313.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 19,476.00        | 0.00             | (19,476.00)        | (19,476.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>53,313.00</b>    | <b>53,313.00</b>    | <b>(1,140.00)</b>       | <b>21,756.00</b> | <b>0.00</b>      | <b>31,557.00</b>   | <b>31,557.00</b>  |
| 730001 Subcontracts 01                                 | 128,996.00          | 128,996.00          | 0.00                    | 0.00             | 0.00             | 128,996.00         | 128,996.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 4,181.85                | 40,304.10        | 88,692.90        | (128,997.00)       | (128,997.00)      |

Grant: 147659 - Fuel Cell Nanocatalysts  
 Fund: 147659 - Fuel Cell Nanocatalysts

Status: Active  
 FMGR: Teng, Xiaowei  
 Type: Grant

PI Name: Teng, Xiaowei  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1152771 CFDA #: 47.049  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDKEXT - PI Xiaowei Teng**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>128,996.00</b>   | <b>128,996.00</b>   | <b>4,181.85</b>         | <b>40,304.10</b>  | <b>88,692.90</b>  | <b>(1.00)</b>       | <b>(1.00)</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>305,071.00</b>   | <b>305,071.00</b>   | <b>6,023.80</b>         | <b>125,521.61</b> | <b>102,249.38</b> | <b>77,300.01</b>    | <b>77,300.01</b>    |
| 760300 F&A Expenditures                              | 69,929.00           | 69,929.00           | 1,416.42                | 41,894.04         | 0.00              | 28,034.96           | 28,034.96           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>69,929.00</b>    | <b>69,929.00</b>    | <b>1,416.42</b>         | <b>41,894.04</b>  | <b>0.00</b>       | <b>28,034.96</b>    | <b>28,034.96</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>69,929.00</b>    | <b>69,929.00</b>    | <b>1,416.42</b>         | <b>41,894.04</b>  | <b>0.00</b>       | <b>28,034.96</b>    | <b>28,034.96</b>    |
| <b>***Total Expenditures</b>                         | <b>375,000.00</b>   | <b>375,000.00</b>   | <b>7,440.22</b>         | <b>167,415.65</b> | <b>102,249.38</b> | <b>105,334.97</b>   | <b>105,334.97</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 7,440.22                | 167,415.65        | 0.00              | (167,415.65)        | (167,415.65)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>7,440.22</b>         | <b>167,415.65</b> | <b>0.00</b>       | <b>(167,415.65)</b> | <b>(167,415.65)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>7,440.22</b>         | <b>167,415.65</b> | <b>0.00</b>       | <b>(167,415.65)</b> | <b>(167,415.65)</b> |

Grant: 147662 - Community Workshop  
 Fund: 147662 - Community Workshop

Status: Closing - OSR/Central Off Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT1258007 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/14

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZSPMA - Lessard Help**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 6,772.00            | 6,772.00            | 0.00                    | 0.00             | 0.00            | 6,772.00           | 6,772.00           |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 8,667.65         | 0.00            | (8,667.65)         | (8,667.65)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 1,678.00            | 1,678.00            | 0.00                    | 0.00             | 0.00            | 1,678.00           | 1,678.00           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 960.00           | 0.00            | (960.00)           | (960.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>8,450.00</b>     | <b>8,450.00</b>     | <b>0.00</b>             | <b>9,627.65</b>  | <b>0.00</b>     | <b>(1,177.65)</b>  | <b>(1,177.65)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,829.00            | 3,829.00            | 0.00                    | 3,589.25         | 0.00            | 239.75             | 239.75             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,829.00</b>     | <b>3,829.00</b>     | <b>0.00</b>             | <b>3,589.25</b>  | <b>0.00</b>     | <b>239.75</b>      | <b>239.75</b>      |
| 710000 In-State Travel                                 | 0.00                | 41.00               | 0.00                    | 40.30            | 0.00            | (40.30)            | 0.70               |
| 710100 Out-of-State Travel                             | 0.00                | 502.00              | 0.00                    | 501.87           | 0.00            | (501.87)           | 0.13               |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>543.00</b>       | <b>0.00</b>             | <b>542.17</b>    | <b>0.00</b>     | <b>(542.17)</b>    | <b>0.83</b>        |
| 7112 Research Supplies                                 | 2,330.00            | 2,330.00            | 0.00                    | 0.00             | 0.00            | 2,330.00           | 2,330.00           |
| 711200 Research Supplies                               | 0.00                | 6,257.00            | 0.00                    | 2,710.88         | 0.00            | (2,710.88)         | 3,546.12           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)         |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 1,071.97         | 0.00            | (1,071.97)         | (1,071.97)         |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 135.12                  | 505.70           | 0.00            | (505.70)           | (505.70)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 1,096.00                | 2,192.00         | 0.00            | (2,192.00)         | (2,192.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,330.00</b>     | <b>8,587.00</b>     | <b>1,231.12</b>         | <b>8,080.55</b>  | <b>0.00</b>     | <b>(5,750.55)</b>  | <b>506.45</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,330.00</b>     | <b>9,130.00</b>     | <b>1,231.12</b>         | <b>8,622.72</b>  | <b>0.00</b>     | <b>(6,292.72)</b>  | <b>507.28</b>      |
| 722200 Participant Support                             | 29,310.00           | 19,310.00           | 0.00                    | 19,309.93        | 0.00            | 10,000.07          | 0.07               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>29,310.00</b>    | <b>19,310.00</b>    | <b>0.00</b>             | <b>19,309.93</b> | <b>0.00</b>     | <b>10,000.07</b>   | <b>0.07</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>43,919.00</b>    | <b>40,719.00</b>    | <b>1,231.12</b>         | <b>41,149.55</b> | <b>0.00</b>     | <b>2,769.45</b>    | <b>(430.55)</b>    |
| 760300 F&A Expenditures                                | 5,581.00            | 8,781.00            | 470.29                  | 8,342.70         | 0.00            | (2,761.70)         | 438.30             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>5,581.00</b>     | <b>8,781.00</b>     | <b>470.29</b>           | <b>8,342.70</b>  | <b>0.00</b>     | <b>(2,761.70)</b>  | <b>438.30</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>5,581.00</b>     | <b>8,781.00</b>     | <b>470.29</b>           | <b>8,342.70</b>  | <b>0.00</b>     | <b>(2,761.70)</b>  | <b>438.30</b>      |
| <b>***Total Expenditures</b>                           | <b>49,500.00</b>    | <b>49,500.00</b>    | <b>1,701.41</b>         | <b>49,492.25</b> | <b>0.00</b>     | <b>7.75</b>        | <b>7.75</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 1,701.41                | 49,492.25        | 0.00            | (49,492.25)        | (49,492.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,701.41</b>         | <b>49,492.25</b> | <b>0.00</b>     | <b>(49,492.25)</b> | <b>(49,492.25)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147662 - Community Workshop  
 Fund: 147662 - Community Workshop

Status: Closing - OSR/Central Off Review  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT1258007 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/14

**Fund Information**

Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UZSPMA - Lessard Help

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,701.41</b>         | <b>49,492.25</b> | <b>0.00</b>     | <b>(49,492.25)</b> | <b>(49,492.25)</b> |



Grant: 147663 - Eurasion Permafrost-Hydrology  
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Shiklomanov, Alexander I          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/28/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | ARC1204070                        | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZESSS - PI Alexander Shiklomanov**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 19,712.24        | 0.00             | (19,712.24)        | (19,712.24)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 67,917.62        | 0.00             | (67,917.62)        | (67,917.62)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 87,053.00           | 87,053.00           | 0.00                    | 0.00             | 0.00             | 87,053.00          | 87,053.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 51,840.00           | 51,840.00           | 0.00                    | 0.00             | 0.00             | 51,840.00          | 51,840.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 687.12           | 0.00             | (687.12)           | (687.12)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 14,524.00           | 14,524.00           | 0.00                    | 0.00             | 0.00             | 14,524.00          | 14,524.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,091.00            | 3,091.00            | 0.00                    | 0.00             | 0.00             | 3,091.00           | 3,091.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>156,508.00</b>   | <b>156,508.00</b>   | <b>0.00</b>             | <b>88,316.98</b> | <b>0.00</b>      | <b>68,191.02</b>   | <b>68,191.02</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,558.21         | 0.00             | (1,558.21)         | (1,558.21)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 47,556.00           | 47,556.00           | 0.00                    | 31,412.84        | 0.00             | 16,143.16          | 16,143.16         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>47,556.00</b>    | <b>47,556.00</b>    | <b>0.00</b>             | <b>32,971.05</b> | <b>0.00</b>      | <b>14,584.95</b>   | <b>14,584.95</b>  |
| 710 Travel  | 8,345.00            | 8,345.00            | 0.00                    | 0.00             | 0.00             | 8,345.00           | 8,345.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,861.65         | 0.00             | (1,861.65)         | (1,861.65)        |
| 710200 Foreign Travel                                 | 28,100.00           | 28,100.00           | 0.00                    | 21,193.85        | 0.00             | 6,906.15           | 6,906.15          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 65.00                   | 1,029.62         | 0.00             | (1,029.62)         | (1,029.62)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,680.84         | 0.00             | (1,680.84)         | (1,680.84)        |
| <b>Subtotal: Travel</b>                               | <b>36,445.00</b>    | <b>36,445.00</b>    | <b>65.00</b>            | <b>25,765.96</b> | <b>0.00</b>      | <b>10,679.04</b>   | <b>10,679.04</b>  |
| 7112 Research Supplies                                | 46,700.00           | 46,700.00           | 0.00                    | 0.00             | 0.00             | 46,700.00          | 46,700.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 11,564.70        | 0.00             | (11,564.70)        | (11,564.70)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00             | (1,600.00)         | (1,600.00)        |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00             | 10.00            | (10.00)            | (10.00)           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00             | (800.00)           | (800.00)          |
| 717000 Consulting-General                             | 55,636.00           | 55,636.00           | 0.00                    | 0.00             | 0.00             | 55,636.00          | 55,636.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,007.00        | 20,020.00        | (30,027.00)        | (30,027.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 8,027.00         | 22,500.00        | (30,527.00)        | (30,527.00)       |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 19.96            | (19.96)            | (19.96)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 6.00             | 0.00             | (6.00)             | (6.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>102,336.00</b>   | <b>102,336.00</b>   | <b>0.00</b>             | <b>32,004.70</b> | <b>42,549.96</b> | <b>27,781.34</b>   | <b>27,781.34</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>138,781.00</b>   | <b>138,781.00</b>   | <b>65.00</b>            | <b>57,770.66</b> | <b>42,549.96</b> | <b>38,460.38</b>   | <b>38,460.38</b>  |
| 721100 Assistantships                                 | 34,663.00           | 34,663.00           | 0.00                    | 0.00             | 0.00             | 34,663.00          | 34,663.00         |

Grant: 147663 - Eurasion Permafrost-Hydrology  
 Fund: 147663 - Eurasion Permafrost-Hydrology

Status: Active  
 FMGR: Shiklomanov, Alexander I

Type: Grant

PI Name: Shiklomanov, Alexander I  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1204070 CFDA #: 47.000  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESSS - PI Alexander Shiklomanov**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>34,663.00</b>    | <b>34,663.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>34,663.00</b>    | <b>34,663.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>377,508.00</b>   | <b>377,508.00</b>   | <b>65.00</b>            | <b>179,058.69</b> | <b>42,549.96</b> | <b>155,899.35</b>   | <b>155,899.35</b>   |
| 760300 F&A Expenditures                                | 162,388.00          | 162,388.00          | 30.88                   | 84,784.13         | 0.00             | 77,603.87           | 77,603.87           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>162,388.00</b>   | <b>162,388.00</b>   | <b>30.88</b>            | <b>84,784.13</b>  | <b>0.00</b>      | <b>77,603.87</b>    | <b>77,603.87</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>162,388.00</b>   | <b>162,388.00</b>   | <b>30.88</b>            | <b>84,784.13</b>  | <b>0.00</b>      | <b>77,603.87</b>    | <b>77,603.87</b>    |
| <b>***Total Expenditures</b>                           | <b>539,896.00</b>   | <b>539,896.00</b>   | <b>95.88</b>            | <b>263,842.82</b> | <b>42,549.96</b> | <b>233,503.22</b>   | <b>233,503.22</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 95.88                   | 263,842.82        | 0.00             | (263,842.82)        | (263,842.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>95.88</b>            | <b>263,842.82</b> | <b>0.00</b>      | <b>(263,842.82)</b> | <b>(263,842.82)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>95.88</b>            | <b>263,842.82</b> | <b>0.00</b>      | <b>(263,842.82)</b> | <b>(263,842.82)</b> |

Grant: 147664 - Long Term Anthropogenic  
 Fund: 147664 - Long Term Anthropogenic

Status: Active  
 FMGR: Howey, Meghan L

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Howey, Meghan L                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | BCS1238373                        | CFDA #:                 | 47.075                                | Term Date:          | IDC13  | 13.00                 | Budget Controls     | NSF    |
| Resp Org:               | UCANTH                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 13                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 5/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UCANMH - PI Meghan Howey

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 822.37                  | 822.37           | 1,315.78        | (2,138.15)         | (2,138.15)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 4,222.00            | 4,222.00            | 0.00                    | 0.00             | 0.00            | 4,222.00           | 4,222.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 1,175.00                | 1,175.00         | 0.00            | (1,175.00)         | (1,175.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>4,222.00</b>     | <b>4,222.00</b>     | <b>1,997.37</b>         | <b>1,997.37</b>  | <b>1,315.78</b> | <b>908.85</b>      | <b>908.85</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 366.00              | 366.00              | 768.95                  | 768.95           | 506.58          | (909.53)           | (909.53)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>366.00</b>       | <b>366.00</b>       | <b>768.95</b>           | <b>768.95</b>    | <b>506.58</b>   | <b>(909.53)</b>    | <b>(909.53)</b>    |
| 710200  | Foreign Travel                      | 6,750.00            | 6,750.00            | 7,625.00                | 8,925.00         | 0.00            | (2,175.00)         | (2,175.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,750.00</b>     | <b>6,750.00</b>     | <b>7,625.00</b>         | <b>8,925.00</b>  | <b>0.00</b>     | <b>(2,175.00)</b>  | <b>(2,175.00)</b>  |
| 7112  | Research Supplies                   | 3,850.00            | 3,850.00            | 0.00                    | 0.00             | 0.00            | 3,850.00           | 3,850.00           |
| 717000  | Consulting-General                  | 5,750.00            | 5,750.00            | 0.00                    | 0.00             | 0.00            | 5,750.00           | 5,750.00           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,374.00         | 5.00            | (6,379.00)         | (6,379.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,600.00</b>     | <b>9,600.00</b>     | <b>0.00</b>             | <b>6,374.00</b>  | <b>5.00</b>     | <b>3,221.00</b>    | <b>3,221.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,350.00</b>    | <b>16,350.00</b>    | <b>7,625.00</b>         | <b>15,299.00</b> | <b>5.00</b>     | <b>1,046.00</b>    | <b>1,046.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,938.00</b>    | <b>20,938.00</b>    | <b>10,391.32</b>        | <b>18,065.32</b> | <b>1,827.36</b> | <b>1,045.32</b>    | <b>1,045.32</b>    |
| 760300  | F&A Expenditures                    | 2,722.00            | 2,722.00            | 1,350.85                | 2,348.47         | 0.00            | 373.53             | 373.53             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,722.00</b>     | <b>2,722.00</b>     | <b>1,350.85</b>         | <b>2,348.47</b>  | <b>0.00</b>     | <b>373.53</b>      | <b>373.53</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,722.00</b>     | <b>2,722.00</b>     | <b>1,350.85</b>         | <b>2,348.47</b>  | <b>0.00</b>     | <b>373.53</b>      | <b>373.53</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>23,660.00</b>    | <b>23,660.00</b>    | <b>11,742.17</b>        | <b>20,413.79</b> | <b>1,827.36</b> | <b>1,418.85</b>    | <b>1,418.85</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 11,742.17               | 20,413.79        | 0.00            | (20,413.79)        | (20,413.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>11,742.17</b>        | <b>20,413.79</b> | <b>0.00</b>     | <b>(20,413.79)</b> | <b>(20,413.79)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>11,742.17</b>        | <b>20,413.79</b> | <b>0.00</b>     | <b>(20,413.79)</b> | <b>(20,413.79)</b> |

Grant: 147665 - FACE Organic Nitrogen Use  
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active  
 FMGR: Hobbie, Erik A

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Hobbie, Erik A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/06/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DEB1146328                        | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZESEH - PI Erik Hobbie**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,679.56         | 0.00             | (8,679.56)         | (8,679.56)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,292.00                | 29,281.43        | 3,514.21         | (32,795.64)        | (32,795.64)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 34,253.00           | 34,253.00           | 0.00                    | 0.00             | 0.00             | 34,253.00          | 34,253.00         |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 3,677.81                | 15,228.43        | 3,907.66         | (19,136.09)        | (19,136.09)       |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 2,724.58         | 0.00             | (2,724.58)         | (2,724.58)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 850.26                  | 1,062.83         | 7,227.21         | (8,290.04)         | (8,290.04)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 49,793.00           | 49,793.00           | 0.00                    | 0.00             | 0.00             | 49,793.00          | 49,793.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,588.26         | 0.00             | (1,588.26)         | (1,588.26)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 28,258.00           | 28,258.00           | 0.00                    | 0.00             | 0.00             | 28,258.00          | 28,258.00         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 4,625.75         | 0.00             | (4,625.75)         | (4,625.75)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 712.50           | 0.00             | (712.50)           | (712.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>118,304.00</b>   | <b>118,304.00</b>   | <b>5,820.07</b>         | <b>63,903.34</b> | <b>14,649.08</b> | <b>39,751.58</b>   | <b>39,751.58</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 888.66           | 0.00             | (888.66)           | (888.66)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 27,227.00           | 27,227.00           | 1,523.53                | 18,483.32        | 2,443.21         | 6,300.47           | 6,300.47          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>27,227.00</b>    | <b>27,227.00</b>    | <b>1,523.53</b>         | <b>19,371.98</b> | <b>2,443.21</b>  | <b>5,411.81</b>    | <b>5,411.81</b>   |
| 710 Travel  | 4,600.00            | 4,600.00            | 0.00                    | 0.00             | 0.00             | 4,600.00           | 4,600.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,256.76         | 0.00             | (3,256.76)         | (3,256.76)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 330.72           | 0.00             | (330.72)           | (330.72)          |
| <b>Subtotal: Travel</b>                               | <b>4,600.00</b>     | <b>4,600.00</b>     | <b>0.00</b>             | <b>3,587.48</b>  | <b>0.00</b>      | <b>1,012.52</b>    | <b>1,012.52</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 48.42            | 0.00             | (48.42)            | (48.42)           |
| 7112 Research Supplies                                | 19,200.00           | 19,200.00           | 0.00                    | 0.00             | 0.00             | 19,200.00          | 19,200.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 742.72                  | 1,785.58         | 0.00             | (1,785.58)         | (1,785.58)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 310.00           | 0.00             | (310.00)           | (310.00)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 8.81             | 0.00             | (8.81)             | (8.81)            |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00             | (800.00)           | (800.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6,587.25         | 2,250.00         | (8,837.25)         | (8,837.25)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 21,200.00           | 21,200.00           | 0.00                    | 0.00             | 0.00             | 21,200.00          | 21,200.00         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 30.52            | 0.00             | (30.52)            | (30.52)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>40,400.00</b>    | <b>40,400.00</b>    | <b>742.72</b>           | <b>9,570.58</b>  | <b>2,250.00</b>  | <b>28,579.42</b>   | <b>28,579.42</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>742.72</b>           | <b>13,158.06</b> | <b>2,250.00</b>  | <b>29,591.94</b>   | <b>29,591.94</b>  |

Grant: 147665 - FACE Organic Nitrogen Use  
 Fund: 147665 - FACE Organic Nitrogen Use

Status: Active  
 FMGR: Hobbie, Erik A  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Hobbie, Erik A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/06/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | DEB1146328                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZESEH - PI Erik Hobbie**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 570.00                  | 570.00            | 0.00             | (570.00)            | (570.00)            |
| 721100 Assistantships                                  | 28,948.00           | 28,948.00           | 0.00                    | 0.00              | 0.00             | 28,948.00           | 28,948.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,464.50                | 3,010.00          | 0.00             | (3,010.00)          | (3,010.00)          |
| 722200 Participant Support                             | 5,754.00            | 5,754.00            | 0.00                    | 0.00              | 0.00             | 5,754.00            | 5,754.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>34,702.00</b>    | <b>34,702.00</b>    | <b>3,034.50</b>         | <b>3,580.00</b>   | <b>0.00</b>      | <b>31,122.00</b>    | <b>31,122.00</b>    |
| 740000 Cap Equipment                                   | 14,000.00           | 14,000.00           | 0.00                    | 0.00              | 0.00             | 14,000.00           | 14,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>14,000.00</b>    | <b>14,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>239,233.00</b>   | <b>239,233.00</b>   | <b>11,120.82</b>        | <b>100,013.38</b> | <b>19,342.29</b> | <b>119,877.33</b>   | <b>119,877.33</b>   |
| 760300 F&A Expenditures                                | 89,699.00           | 89,699.00           | 3,841.01                | 45,660.89         | 0.00             | 44,038.11           | 44,038.11           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>89,699.00</b>    | <b>89,699.00</b>    | <b>3,841.01</b>         | <b>45,660.89</b>  | <b>0.00</b>      | <b>44,038.11</b>    | <b>44,038.11</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>89,699.00</b>    | <b>89,699.00</b>    | <b>3,841.01</b>         | <b>45,660.89</b>  | <b>0.00</b>      | <b>44,038.11</b>    | <b>44,038.11</b>    |
| <b>***Total Expenditures</b>                           | <b>328,932.00</b>   | <b>328,932.00</b>   | <b>14,961.83</b>        | <b>145,674.27</b> | <b>19,342.29</b> | <b>163,915.44</b>   | <b>163,915.44</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 14,961.83               | 145,674.27        | 0.00             | (145,674.27)        | (145,674.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>14,961.83</b>        | <b>145,674.27</b> | <b>0.00</b>      | <b>(145,674.27)</b> | <b>(145,674.27)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>14,961.83</b>        | <b>145,674.27</b> | <b>0.00</b>      | <b>(145,674.27)</b> | <b>(145,674.27)</b> |

Grant: 147666 - Greenland Chemical Species  
 Fund: 147666 - Greenland Chemical Species

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Dibb, Jack E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | ARC1203876                        | CFDA #:                 | 47.078                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZESJD - PI Jack Dibb

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 164.68                  | 23,287.89         | 5,880.98         | (29,168.87)        | (29,168.87)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 29,167.00           | 29,167.00           | 0.00                    | 0.00              | 0.00             | 29,167.00          | 29,167.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 3,339.32                | 17,771.13         | 2,372.01         | (20,143.14)        | (20,143.14)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 18,408.00           | 18,408.00           | 0.00                    | 0.00              | 0.00             | 18,408.00          | 18,408.00         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 23,750.00         | 0.00             | (23,750.00)        | (23,750.00)       |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 5,850.00          | 0.00             | (5,850.00)         | (5,850.00)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 157.50            | 0.00             | (157.50)           | (157.50)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 23,589.00           | 23,589.00           | 0.00                    | 0.00              | 0.00             | 23,589.00          | 23,589.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>71,164.00</b>    | <b>71,164.00</b>    | <b>3,504.00</b>         | <b>70,816.52</b>  | <b>8,252.99</b>  | <b>(7,905.51)</b>  | <b>(7,905.51)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 462.15            | 0.00             | (462.15)           | (462.15)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 24,170.00           | 24,170.00           | 1,349.06                | 18,656.34         | 3,177.40         | 2,336.26           | 2,336.26          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,040.25          | 0.00             | (2,040.25)         | (2,040.25)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>24,170.00</b>    | <b>24,170.00</b>    | <b>1,349.06</b>         | <b>21,158.74</b>  | <b>3,177.40</b>  | <b>(166.14)</b>    | <b>(166.14)</b>   |
| 710   | Travel                              | 4,500.00            | 7,518.00            | 0.00                    | 0.00              | 0.00             | 4,500.00           | 7,518.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 113.00            | 0.00             | (113.00)           | (113.00)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,724.13          | 0.00             | (1,724.13)         | (1,724.13)        |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,833.01          | 0.00             | (1,833.01)         | (1,833.01)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00             | (65.00)            | (65.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,782.43          | 0.00             | (3,782.43)         | (3,782.43)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,500.00</b>     | <b>7,518.00</b>     | <b>0.00</b>             | <b>7,517.57</b>   | <b>0.00</b>      | <b>(3,017.57)</b>  | <b>0.43</b>       |
| 7112  | Research Supplies                   | 48,300.00           | 45,869.00           | 0.00                    | 0.00              | 0.00             | 48,300.00          | 45,869.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 170.55                  | 29,243.78         | 0.00             | (29,243.78)        | (29,243.78)       |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 284.55            | 0.00             | (284.55)           | (284.55)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,687.50          | 0.00             | (1,687.50)         | (1,687.50)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,752.91          | 0.00             | (6,752.91)         | (6,752.91)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>48,300.00</b>    | <b>45,869.00</b>    | <b>170.55</b>           | <b>37,968.74</b>  | <b>0.00</b>      | <b>10,331.26</b>   | <b>7,900.26</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>52,800.00</b>    | <b>53,387.00</b>    | <b>170.55</b>           | <b>45,486.31</b>  | <b>0.00</b>      | <b>7,313.69</b>    | <b>7,900.69</b>   |
| 740000  | Cap Equipment                       | 150,000.00          | 149,032.00          | 0.00                    | 149,031.28        | 0.00             | 968.72             | 0.72              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>150,000.00</b>   | <b>149,032.00</b>   | <b>0.00</b>             | <b>149,031.28</b> | <b>0.00</b>      | <b>968.72</b>      | <b>0.72</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>298,134.00</b>   | <b>297,753.00</b>   | <b>5,023.61</b>         | <b>286,492.85</b> | <b>11,430.39</b> | <b>210.76</b>      | <b>(170.24)</b>   |

Grant: 147666 - Greenland Chemical Species  
 Fund: 147666 - Greenland Chemical Species

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ARC1203876 CFDA #: 47.078  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZESJD - PI Jack Dibb**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 70,074.00           | 70,455.00           | 2,386.26                | 65,106.50         | 0.00             | 4,967.50            | 5,348.50            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>70,074.00</b>    | <b>70,455.00</b>    | <b>2,386.26</b>         | <b>65,106.50</b>  | <b>0.00</b>      | <b>4,967.50</b>     | <b>5,348.50</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>70,074.00</b>    | <b>70,455.00</b>    | <b>2,386.26</b>         | <b>65,106.50</b>  | <b>0.00</b>      | <b>4,967.50</b>     | <b>5,348.50</b>     |
| <b>***Total Expenditures</b>                         | <b>368,208.00</b>   | <b>368,208.00</b>   | <b>7,409.87</b>         | <b>351,599.35</b> | <b>11,430.39</b> | <b>5,178.26</b>     | <b>5,178.26</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 7,409.87                | 351,599.35        | 0.00             | (351,599.35)        | (351,599.35)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>7,409.87</b>         | <b>351,599.35</b> | <b>0.00</b>      | <b>(351,599.35)</b> | <b>(351,599.35)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>7,409.87</b>         | <b>351,599.35</b> | <b>0.00</b>      | <b>(351,599.35)</b> | <b>(351,599.35)</b> |

Grant: 147667 - South Pole  
 Fund: 147667 - South Pole

Status: Active  
 FMGR: Twickler, Mark Stephen

Type: Grant

|                         |                                   |                |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Twickler, Mark Stephen            |                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) |                | Effective Date:         | 09/06/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ANT1142646                        | CFDA #: 47.078 | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZES00                            |                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17                 |                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZESMT - PI Mark Twickler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 81,832.00           | 81,832.00           | 0.00                    | 0.00             | 0.00            | 81,832.00          | 81,832.00         |
| 615F10 PAT   | 0.00                | 0.00                | 5,207.68                | 27,894.29        | 2,034.25        | (29,928.54)        | (29,928.54)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 33,515.00           | 33,515.00           | 0.00                    | 0.00             | 0.00            | 33,515.00          | 33,515.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>117,347.00</b>   | <b>117,347.00</b>   | <b>5,207.68</b>         | <b>27,894.29</b> | <b>2,034.25</b> | <b>87,418.46</b>   | <b>87,418.46</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 51,848.00           | 51,848.00           | 2,004.99                | 12,349.13        | 783.18          | 38,715.69          | 38,715.69         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>51,848.00</b>    | <b>51,848.00</b>    | <b>2,004.99</b>         | <b>12,349.13</b> | <b>783.18</b>   | <b>38,715.69</b>   | <b>38,715.69</b>  |
| 710 Travel   | 28,000.00           | 28,000.00           | 0.00                    | 0.00             | 0.00            | 28,000.00          | 28,000.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 4,038.51         | 0.00            | (4,038.51)         | (4,038.51)        |
| <b>Subtotal: Travel</b>                                | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b>             | <b>4,038.51</b>  | <b>0.00</b>     | <b>23,961.49</b>   | <b>23,961.49</b>  |
| 7112 Research Supplies                                 | 7,800.00            | 7,800.00            | 0.00                    | 0.00             | 0.00            | 7,800.00           | 7,800.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 573.78                  | 6,891.42         | 0.00            | (6,891.42)         | (6,891.42)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 8.03             | 0.00            | (8.03)             | (8.03)            |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 13.79            | 46.21           | (60.00)            | (60.00)           |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 62.76            | 0.00            | (62.76)            | (62.76)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,240.50         | 0.00            | (1,240.50)         | (1,240.50)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 20.00           | (20.00)            | (20.00)           |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 260.00           | 0.00            | (260.00)           | (260.00)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 5.44             | 0.00            | (5.44)             | (5.44)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 152.73           | 0.00            | (152.73)           | (152.73)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,800.00</b>     | <b>7,800.00</b>     | <b>573.78</b>           | <b>8,634.67</b>  | <b>66.21</b>    | <b>(900.88)</b>    | <b>(900.88)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>35,800.00</b>    | <b>35,800.00</b>    | <b>573.78</b>           | <b>12,673.18</b> | <b>66.21</b>    | <b>23,060.61</b>   | <b>23,060.61</b>  |
| 722200 Participant Support                             | 20,600.00           | 20,600.00           | 0.00                    | 5,972.45         | 0.00            | 14,627.55          | 14,627.55         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>20,600.00</b>    | <b>20,600.00</b>    | <b>0.00</b>             | <b>5,972.45</b>  | <b>0.00</b>     | <b>14,627.55</b>   | <b>14,627.55</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>225,595.00</b>   | <b>225,595.00</b>   | <b>7,786.45</b>         | <b>58,889.05</b> | <b>2,883.64</b> | <b>163,822.31</b>  | <b>163,822.31</b> |
| 760300 F&A Expenditures                                | 97,197.00           | 97,197.00           | 3,698.55                | 25,043.50        | 0.00            | 72,153.50          | 72,153.50         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>97,197.00</b>    | <b>97,197.00</b>    | <b>3,698.55</b>         | <b>25,043.50</b> | <b>0.00</b>     | <b>72,153.50</b>   | <b>72,153.50</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>97,197.00</b>    | <b>97,197.00</b>    | <b>3,698.55</b>         | <b>25,043.50</b> | <b>0.00</b>     | <b>72,153.50</b>   | <b>72,153.50</b>  |
| <b>***Total Expenditures</b>                           | <b>322,792.00</b>   | <b>322,792.00</b>   | <b>11,485.00</b>        | <b>83,932.55</b> | <b>2,883.64</b> | <b>235,975.81</b>  | <b>235,975.81</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147667 - South Pole  
 Fund: 147667 - South Pole

Status: Active  
 FMGR: Twickler, Mark Stephen  
 Type: Grant

|                         |                                   |                |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Twickler, Mark Stephen            |                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) |                | Effective Date:         | 09/06/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ANT1142646                        | CFDA #: 47.078 | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZES00                            |                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17                 |                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZESMT - PI Mark Twickler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 11,485.00               | 83,932.55        | 0.00            | (83,932.55)        | (83,932.55)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>11,485.00</b>        | <b>83,932.55</b> | <b>0.00</b>     | <b>(83,932.55)</b> | <b>(83,932.55)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>11,485.00</b>        | <b>83,932.55</b> | <b>0.00</b>     | <b>(83,932.55)</b> | <b>(83,932.55)</b> |

Grant: 147668 - Computer Cluster for Heliophys  
 Fund: 147668 - Computer Cluster for Heliophys

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Raeder, Joachim                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | PHY1229408                        | CFDA #:                 | 47.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZSPRR - Joachim Raeder

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 7112 Research Supplies                                | 56,448.00           | 56,448.00           | 0.00                    | 0.00              | 0.00            | 56,448.00           | 56,448.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 870.30                  | 870.30            | 0.00            | (870.30)            | (870.30)            |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 12,115.29         | 215.00          | (12,330.29)         | (12,330.29)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>56,448.00</b>    | <b>56,448.00</b>    | <b>870.30</b>           | <b>12,985.59</b>  | <b>215.00</b>   | <b>43,247.41</b>    | <b>43,247.41</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>56,448.00</b>    | <b>56,448.00</b>    | <b>870.30</b>           | <b>12,985.59</b>  | <b>215.00</b>   | <b>43,247.41</b>    | <b>43,247.41</b>    |
| 740000 Cap Equipment                                  | 451,858.00          | 451,858.00          | 0.00                    | 451,857.79        | 0.00            | 0.21                | 0.21                |
| 7404C1 Construction- Primary                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>451,858.00</b>   | <b>451,858.00</b>   | <b>0.00</b>             | <b>451,857.79</b> | <b>0.00</b>     | <b>0.21</b>         | <b>0.21</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>508,306.00</b>   | <b>508,306.00</b>   | <b>870.30</b>           | <b>464,843.38</b> | <b>215.00</b>   | <b>43,247.62</b>    | <b>43,247.62</b>    |
| 760300 F&A Expenditures                               | 26,671.00           | 26,671.00           | 413.39                  | 6,141.93          | 0.00            | 20,529.07           | 20,529.07           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>26,671.00</b>    | <b>26,671.00</b>    | <b>413.39</b>           | <b>6,141.93</b>   | <b>0.00</b>     | <b>20,529.07</b>    | <b>20,529.07</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>26,671.00</b>    | <b>26,671.00</b>    | <b>413.39</b>           | <b>6,141.93</b>   | <b>0.00</b>     | <b>20,529.07</b>    | <b>20,529.07</b>    |
| <b>***Total Expenditures</b>                          | <b>534,977.00</b>   | <b>534,977.00</b>   | <b>1,283.69</b>         | <b>470,985.31</b> | <b>215.00</b>   | <b>63,776.69</b>    | <b>63,776.69</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,283.69                | 470,985.31        | 0.00            | (470,985.31)        | (470,985.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,283.69</b>         | <b>470,985.31</b> | <b>0.00</b>     | <b>(470,985.31)</b> | <b>(470,985.31)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,283.69</b>         | <b>470,985.31</b> | <b>0.00</b>     | <b>(470,985.31)</b> | <b>(470,985.31)</b> |

Grant: 147668 - Computer Cluster for Heliophys  
 Fund: 15C871 - Computer Cluster for Heliophys - CS

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Raeder, Joachim                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | PHY1229408                        | CFDA #:                 | 47.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/15                  | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPRR - Joachim Raeder**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 7112 Research Supplies                                | 43,617.00           | 43,617.00           | 0.00                    | 0.00              | 0.00            | 43,617.00           | 43,617.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,423.21          | 0.00            | (5,423.21)          | (5,423.21)          |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 12,115.34         | 215.00          | (12,330.34)         | (12,330.34)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>43,617.00</b>    | <b>43,617.00</b>    | <b>0.00</b>             | <b>17,538.55</b>  | <b>215.00</b>   | <b>25,863.45</b>    | <b>25,863.45</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>43,617.00</b>    | <b>43,617.00</b>    | <b>0.00</b>             | <b>17,538.55</b>  | <b>215.00</b>   | <b>25,863.45</b>    | <b>25,863.45</b>    |
| 740000 Cap Equipment                                  | 165,000.00          | 165,000.00          | 0.00                    | 106,569.75        | 0.00            | 58,430.25           | 58,430.25           |
| 7404C1 Construction- Primary                          | 0.00                | 0.00                | 0.00                    | 23,000.00         | 0.00            | (23,000.00)         | (23,000.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>165,000.00</b>   | <b>165,000.00</b>   | <b>0.00</b>             | <b>129,569.75</b> | <b>0.00</b>     | <b>35,430.25</b>    | <b>35,430.25</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>208,617.00</b>   | <b>208,617.00</b>   | <b>0.00</b>             | <b>147,108.30</b> | <b>215.00</b>   | <b>61,293.70</b>    | <b>61,293.70</b>    |
| 760300 F&A Expenditures                               | 20,659.00           | 20,659.00           | 0.00                    | 8,304.60          | 0.00            | 12,354.40           | 12,354.40           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>20,659.00</b>    | <b>20,659.00</b>    | <b>0.00</b>             | <b>8,304.60</b>   | <b>0.00</b>     | <b>12,354.40</b>    | <b>12,354.40</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>20,659.00</b>    | <b>20,659.00</b>    | <b>0.00</b>             | <b>8,304.60</b>   | <b>0.00</b>     | <b>12,354.40</b>    | <b>12,354.40</b>    |
| <b>***Total Expenditures</b>                          | <b>229,276.00</b>   | <b>229,276.00</b>   | <b>0.00</b>             | <b>155,412.90</b> | <b>215.00</b>   | <b>73,648.10</b>    | <b>73,648.10</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 216,782.62        | 0.00            | (216,782.62)        | (216,782.62)        |
| 811004 NonMand Tran In-Cost Share F&A                 | 0.00                | 0.00                | 0.00                    | 205.98            | 0.00            | (205.98)            | (205.98)            |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216,988.60</b> | <b>0.00</b>     | <b>(216,988.60)</b> | <b>(216,988.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216,988.60</b> | <b>0.00</b>     | <b>(216,988.60)</b> | <b>(216,988.60)</b> |

Grant: 147669 - Sustainability Knowledge  
 Fund: 147669 - Sustainability Knowledge

Status: Active  
 FMGR: Abrams, Eleanor D

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Abrams, Eleanor D                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DRL1223703                        | CFDA #:                 | 47.076                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UCEDUC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCEDEA - PI Eleanor Abrams**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.01                    | 59,420.56         | 0.00             | (59,420.56)        | (59,420.56)       |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 384.62                  | 480.78            | 3,365.43         | (3,846.21)         | (3,846.21)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 2,461.58                | 14,469.56         | 8,369.39         | (22,838.95)        | (22,838.95)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 4,488.54          | 0.00             | (4,488.54)         | (4,488.54)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 187,848.00          | 187,848.00          | 0.00                    | 0.00              | 0.00             | 187,848.00         | 187,848.00        |
| 611Q90 Post Doc                            | 139,090.00          | 139,090.00          | 0.00                    | 26,983.44         | 0.00             | 112,106.56         | 112,106.56        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 1,700.52                | 2,125.65          | 14,454.42        | (16,580.07)        | (16,580.07)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 33,000.00           | 33,000.00           | 0.00                    | 0.00              | 0.00             | 33,000.00          | 33,000.00         |
| 614F10 Academic Administrator              | 0.00                | 0.00                | 3,906.94                | 19,620.95         | 12,026.06        | (31,647.01)        | (31,647.01)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 1,486.07          | 0.00             | (1,486.07)         | (1,486.07)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 66,156.00           | 66,156.00           | 0.00                    | 0.00              | 0.00             | 66,156.00          | 66,156.00         |
| 616F10 Extension Educator                  | 0.00                | 0.00                | 0.00                    | 40,507.22         | 16,316.07        | (56,823.29)        | (56,823.29)       |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 614.66            | 0.00             | (614.66)           | (614.66)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 33,840.00         | 0.00             | (33,840.00)        | (33,840.00)       |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 108.00            | 0.00             | (108.00)           | (108.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 6,650.00          | 0.00             | (6,650.00)         | (6,650.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 25,300.00           | 25,300.00           | 0.00                    | 0.00              | 0.00             | 25,300.00          | 25,300.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>451,394.00</b>   | <b>451,394.00</b>   | <b>8,453.67</b>         | <b>210,795.43</b> | <b>54,531.37</b> | <b>186,067.20</b>  | <b>186,067.20</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 29.62                   | 4,799.34          | 259.14           | (5,058.48)         | (5,058.48)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 125,273.00          | 125,273.00          | 2,451.89                | 44,626.15         | 14,133.94        | 66,512.91          | 66,512.91         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,672.08          | 0.00             | (2,672.08)         | (2,672.08)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>125,273.00</b>   | <b>125,273.00</b>   | <b>2,481.51</b>         | <b>52,097.57</b>  | <b>14,393.08</b> | <b>58,782.35</b>   | <b>58,782.35</b>  |
| 710 Travel                                 | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00             | 45,000.00          | 45,000.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,578.85          | 0.00             | (1,578.85)         | (1,578.85)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 1,209.08                | 5,309.50          | 0.00             | (5,309.50)         | (5,309.50)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00             | (50.00)            | (50.00)           |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,529.34          | 0.00             | (2,529.34)         | (2,529.34)        |
| <b>Subtotal: Travel</b>                    | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>1,209.08</b>         | <b>9,467.69</b>   | <b>0.00</b>      | <b>35,532.31</b>   | <b>35,532.31</b>  |
| 7112 Research Supplies                     | 91,000.00           | 91,000.00           | 0.00                    | 0.00              | 0.00             | 91,000.00          | 91,000.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,035.25          | 0.00             | (1,035.25)         | (1,035.25)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 584.48            | 0.00             | (584.48)           | (584.48)          |

Grant: 147669 - Sustainability Knowledge  
 Fund: 147669 - Sustainability Knowledge

Status: Active  
 FMGR: Abrams, Eleanor D

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Abrams, Eleanor D                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DRL1223703                        | CFDA #:                 | 47.076                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UCEDUC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCEDEA - PI Eleanor Abrams**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 103.63            | 0.00              | (103.63)            | (103.63)            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 5,120.05          | 0.00              | (5,120.05)          | (5,120.05)          |
| 717000 Consulting-General                              | 27,000.00           | 27,000.00           | 0.00                    | 0.00              | 0.00              | 27,000.00           | 27,000.00           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 58,926.75         | 56,500.00         | (115,426.75)        | (115,426.75)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 100,000.00          | 100,000.00          | 0.00                    | 0.00              | 0.00              | 100,000.00          | 100,000.00          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00                | 0.00                |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 45.00             | 0.00              | (45.00)             | (45.00)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 175.09            | 0.00              | (175.09)            | (175.09)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 65.83                   | 2,446.67          | 0.00              | (2,446.67)          | (2,446.67)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>218,000.00</b>   | <b>218,000.00</b>   | <b>65.83</b>            | <b>68,436.92</b>  | <b>56,500.00</b>  | <b>93,063.08</b>    | <b>93,063.08</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>263,000.00</b>   | <b>263,000.00</b>   | <b>1,274.91</b>         | <b>77,904.61</b>  | <b>56,500.00</b>  | <b>128,595.39</b>   | <b>128,595.39</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00          | 0.00              | (1,140.00)          | (1,140.00)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,047.00                | 6,047.00          | 0.00              | (6,047.00)          | (6,047.00)          |
| 722220 Participant Sup-Post Doctoral                   | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00              | 45,000.00           | 45,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>7,187.00</b>         | <b>7,187.00</b>   | <b>0.00</b>       | <b>37,813.00</b>    | <b>37,813.00</b>    |
| 730001 Subcontracts 01                                 | 90,000.00           | 90,000.00           | 0.00                    | 0.00              | 0.00              | 90,000.00           | 90,000.00           |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 25,992.61         | 29,007.39         | (55,000.00)         | (55,000.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>0.00</b>             | <b>25,992.61</b>  | <b>29,007.39</b>  | <b>35,000.00</b>    | <b>35,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>974,667.00</b>   | <b>974,667.00</b>   | <b>19,397.09</b>        | <b>373,977.22</b> | <b>154,431.84</b> | <b>446,257.94</b>   | <b>446,257.94</b>   |
| 760300 F&A Expenditures                                | 224,813.00          | 224,813.00          | 3,174.65                | 95,107.51         | 0.00              | 129,705.49          | 129,705.49          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>224,813.00</b>   | <b>224,813.00</b>   | <b>3,174.65</b>         | <b>95,107.51</b>  | <b>0.00</b>       | <b>129,705.49</b>   | <b>129,705.49</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>224,813.00</b>   | <b>224,813.00</b>   | <b>3,174.65</b>         | <b>95,107.51</b>  | <b>0.00</b>       | <b>129,705.49</b>   | <b>129,705.49</b>   |
| <b>***Total Expenditures</b>                           | <b>1,199,480.00</b> | <b>1,199,480.00</b> | <b>22,571.74</b>        | <b>469,084.73</b> | <b>154,431.84</b> | <b>575,963.43</b>   | <b>575,963.43</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 22,571.74               | 469,084.73        | 0.00              | (469,084.73)        | (469,084.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>22,571.74</b>        | <b>469,084.73</b> | <b>0.00</b>       | <b>(469,084.73)</b> | <b>(469,084.73)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>22,571.74</b>        | <b>469,084.73</b> | <b>0.00</b>       | <b>(469,084.73)</b> | <b>(469,084.73)</b> |

Grant: 147670 - REU Site: Volcanism in Arizona  
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Licciardi, Joseph M               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/21/201                             | IDC Basis Code:     | NSFREU | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EAR1156501                        | CFDA #:                 | 47.050                                | Term Date:          | IDC25  | 25.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDESML - PI Joseph M. Licciardi

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 8,629.22         | 0.00            | (8,629.22)         | (8,629.22)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 8,630.00            | 8,630.00            | 0.00                    | 0.00             | 0.00            | 8,630.00           | 8,630.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>8,630.00</b>     | <b>8,630.00</b>     | <b>0.00</b>             | <b>8,629.22</b>  | <b>0.00</b>     | <b>0.78</b>        | <b>0.78</b>       |
| 65YB10   | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 714.90           | 0.00            | (714.90)           | (714.90)          |
| 65YF10   | Full Fringe Benefit Distr Expe       | 751.00              | 751.00              | 0.00                    | 0.00             | 0.00            | 751.00             | 751.00            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>751.00</b>       | <b>751.00</b>       | <b>0.00</b>             | <b>714.90</b>    | <b>0.00</b>     | <b>36.10</b>       | <b>36.10</b>      |
| 710  | Travel                               | 6,233.00            | 6,233.00            | 0.00                    | 0.00             | 0.00            | 6,233.00           | 6,233.00          |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 7,255.59         | 0.00            | (7,255.59)         | (7,255.59)        |
| 710300   | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 345.00           | 0.00            | (345.00)           | (345.00)          |
| 710400   | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 763.94           | 0.00            | (763.94)           | (763.94)          |
| <b>Subtotal: Travel</b>                                |                                      | <b>6,233.00</b>     | <b>6,233.00</b>     | <b>0.00</b>             | <b>8,364.53</b>  | <b>0.00</b>     | <b>(2,131.53)</b>  | <b>(2,131.53)</b> |
| 7112   | Research Supplies                    | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00          |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 1,019.70         | 0.00            | (1,019.70)         | (1,019.70)        |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 26.90            | 0.00            | (26.90)            | (26.90)           |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 14,175.50        | 0.00            | (14,175.50)        | (14,175.50)       |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,280.00           | 17,280.00           | 0.00                    | 0.00             | 0.00            | 17,280.00          | 17,280.00         |
| 719000   | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 850.00           | 0.00            | (850.00)           | (850.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>18,780.00</b>    | <b>18,780.00</b>    | <b>0.00</b>             | <b>16,072.10</b> | <b>0.00</b>     | <b>2,707.90</b>    | <b>2,707.90</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>25,013.00</b>    | <b>25,013.00</b>    | <b>0.00</b>             | <b>24,436.63</b> | <b>0.00</b>     | <b>576.37</b>      | <b>576.37</b>     |
| 722200   | Participant Support                  | 10,106.00           | 10,106.00           | 0.00                    | 1,178.60         | 0.00            | 8,927.40           | 8,927.40          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>10,106.00</b>    | <b>10,106.00</b>    | <b>0.00</b>             | <b>1,178.60</b>  | <b>0.00</b>     | <b>8,927.40</b>    | <b>8,927.40</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>44,500.00</b>    | <b>44,500.00</b>    | <b>0.00</b>             | <b>34,959.35</b> | <b>0.00</b>     | <b>9,540.65</b>    | <b>9,540.65</b>   |
| 760300   | F&A Expenditures                     | 0.00                | 0.00                | 0.00                    | 294.65           | 0.00            | (294.65)           | (294.65)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294.65</b>    | <b>0.00</b>     | <b>(294.65)</b>    | <b>(294.65)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294.65</b>    | <b>0.00</b>     | <b>(294.65)</b>    | <b>(294.65)</b>   |
| <b>***Total Expenditures</b>                           |                                      | <b>44,500.00</b>    | <b>44,500.00</b>    | <b>0.00</b>             | <b>35,254.00</b> | <b>0.00</b>     | <b>9,246.00</b>    | <b>9,246.00</b>   |
| <b>Revenue</b>   |                                      |                     |                     |                         |                  |                 |                    |                   |
| 530000   | Federal Programs                     | 0.00                | 0.00                | 0.00                    | 35,254.00        | 0.00            | (35,254.00)        | (35,254.00)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147670 - REU Site: Volcanism in Arizona  
 Fund: 147670 - REU Site: Volcanism in Arizona

Status: Active  
 FMGR: Licciardi, Joseph M

Type: Grant

PI Name: Licciardi, Joseph M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1156501 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 09/21/201 | IDC Basis Code:                       | NSFREU      | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC25 25.00 | Approved For Preaward | YES    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 25   | Budget Controls       | NSF    |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |
|                         |           |                                       |             | Sefa Classification   | RESDEV |  |

**Org: UDESML - PI Joseph M. Licciardi**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,254.00</b> | <b>0.00</b>     | <b>(35,254.00)</b> | <b>(35,254.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,254.00</b> | <b>0.00</b>     | <b>(35,254.00)</b> | <b>(35,254.00)</b> |

Grant: 147671 - Dayside FAC Source Regions  
 Fund: 147671 - Dayside FAC Source Regions

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Raeder, Joachim                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | AGS1143895                        | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 4,790.00            | 4,790.00            | 0.00                    | 0.00             | 0.00             | 4,790.00           | 4,790.00           |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 3,526.20                | 20,087.85        | 12,870.63        | (32,958.48)        | (32,958.48)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 23,091.00           | 23,091.00           | 0.00                    | 0.00             | 0.00             | 23,091.00          | 23,091.00          |
| 615F10 PAT   | 0.00                | 4,005.00            | 0.00                    | 4,457.46         | 0.00             | (4,457.46)         | (452.46)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>27,881.00</b>    | <b>31,886.00</b>    | <b>3,526.20</b>         | <b>24,545.31</b> | <b>12,870.63</b> | <b>(9,534.94)</b>  | <b>(5,529.94)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 398.00              | 2,108.00            | 0.00                    | 2,037.60         | 0.00             | (1,639.60)         | 70.40              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>398.00</b>       | <b>2,108.00</b>     | <b>0.00</b>             | <b>2,037.60</b>  | <b>0.00</b>      | <b>(1,639.60)</b>  | <b>70.40</b>       |
| 710 Travel   | 8,732.00            | 8,732.00            | 0.00                    | 0.00             | 0.00             | 8,732.00           | 8,732.00           |
| 710100 Out-of-State Travel                             | 0.00                | (1,931.00)          | 0.00                    | 2,098.04         | 0.00             | (2,098.04)         | (4,029.04)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00             | (400.00)           | (400.00)           |
| <b>Subtotal: Travel</b>                                | <b>8,732.00</b>     | <b>6,801.00</b>     | <b>0.00</b>             | <b>2,498.04</b>  | <b>0.00</b>      | <b>6,233.96</b>    | <b>4,302.96</b>    |
| 7112 Research Supplies                                 | 2,851.00            | 2,851.00            | 0.00                    | 0.00             | 0.00             | 2,851.00           | 2,851.00           |
| 711200 Research Supplies                               | 0.00                | (2,250.00)          | 0.00                    | 0.00             | 0.00             | 0.00               | (2,250.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,851.00</b>     | <b>601.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>2,851.00</b>    | <b>601.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,583.00</b>    | <b>7,402.00</b>     | <b>0.00</b>             | <b>2,498.04</b>  | <b>0.00</b>      | <b>9,084.96</b>    | <b>4,903.96</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,420.00         | 0.00             | (3,420.00)         | (3,420.00)         |
| 721100 Assistantships                                  | 27,069.00           | 27,069.00           | 0.00                    | 0.00             | 0.00             | 27,069.00          | 27,069.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (1,975.00)          | 0.00                    | 16,232.00        | 0.00             | (16,232.00)        | (18,207.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,069.00</b>    | <b>25,094.00</b>    | <b>0.00</b>             | <b>19,652.00</b> | <b>0.00</b>      | <b>7,417.00</b>    | <b>5,442.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>66,931.00</b>    | <b>66,490.00</b>    | <b>3,526.20</b>         | <b>48,732.95</b> | <b>12,870.63</b> | <b>5,327.42</b>    | <b>4,886.42</b>    |
| 760300 F&A Expenditures                                | 18,934.00           | 19,375.00           | 1,674.94                | 13,798.52        | 0.00             | 5,135.48           | 5,576.48           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>18,934.00</b>    | <b>19,375.00</b>    | <b>1,674.94</b>         | <b>13,798.52</b> | <b>0.00</b>      | <b>5,135.48</b>    | <b>5,576.48</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>18,934.00</b>    | <b>19,375.00</b>    | <b>1,674.94</b>         | <b>13,798.52</b> | <b>0.00</b>      | <b>5,135.48</b>    | <b>5,576.48</b>    |
| <b>***Total Expenditures</b>                           | <b>85,865.00</b>    | <b>85,865.00</b>    | <b>5,201.14</b>         | <b>62,531.47</b> | <b>12,870.63</b> | <b>10,462.90</b>   | <b>10,462.90</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 5,201.14                | 62,531.47        | 0.00             | (62,531.47)        | (62,531.47)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,201.14</b>         | <b>62,531.47</b> | <b>0.00</b>      | <b>(62,531.47)</b> | <b>(62,531.47)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147671 - Dayside FAC Source Regions  
 Fund: 147671 - Dayside FAC Source Regions

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1143895 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/17

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPRR - Joachim Raeder

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 5,201.14                | 62,531.47    | 0.00            | (62,531.47)        | (62,531.47)       |

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: MacFarlane, Lisa  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1209189 CFDA #: 47.076  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 01/29/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UAINEX - UNH ADVANCE**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | MacFarlane, Lisa                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 01/29/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 1209189                           | CFDA #:                 | 47.076                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UAPROV                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UAPROV - Provost Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                   |                    |                   |
| 611BSO Summer Salaries AY faculty - other  | 0.00                | 0.00                | 0.00                    | 73,209.70         | 0.00              | (73,209.70)        | (73,209.70)       |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 13,000.00         | 0.00              | (13,000.00)        | (13,000.00)       |
| 611BXM Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 42,350.79         | 3,750.00          | (46,100.79)        | (46,100.79)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 3,038.48                | 63,772.11         | 25,827.25         | (89,599.36)        | (89,599.36)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00                | 31,475.00           | 0.00                    | 0.00              | 0.00              | 0.00               | 31,475.00         |
| 611Q90 Post Doc                            | 122,261.00          | 167,261.00          | 3,448.28                | 50,000.06         | 33,965.56         | 38,295.38          | 83,295.38         |
| 615F10 PAT                                 | 0.00                | 0.00                | 5,833.72                | 93,832.70         | 57,462.14         | (151,294.84)       | (151,294.84)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 214,241.00          | 324,241.00          | 0.00                    | 0.00              | 0.00              | 214,241.00         | 324,241.00        |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 450.00            | 0.00              | (450.00)           | (450.00)          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 932.40                  | 11,873.67         | 7,126.59          | (19,000.26)        | (19,000.26)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 1,944.96                | 6,381.90          | 0.00              | (6,381.90)         | (6,381.90)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 4,650.00                | 24,651.60         | 0.00              | (24,651.60)        | (24,651.60)       |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 243.12                  | 7,580.84          | 0.00              | (7,580.84)         | (7,580.84)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 5,346.28          | 0.00              | (5,346.28)         | (5,346.28)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 189,000.00          | 283,000.00          | 0.00                    | 0.00              | 0.00              | 189,000.00         | 283,000.00        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>525,502.00</b>   | <b>805,977.00</b>   | <b>20,090.96</b>        | <b>392,449.65</b> | <b>128,131.54</b> | <b>4,920.81</b>    | <b>285,395.81</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 376.77                  | 12,708.05         | 288.75            | (12,996.80)        | (12,996.80)       |
| 65YF10 Full Fringe Benefit Distr Expe      | 196,361.00          | 297,563.00          | 4,377.88                | 85,699.57         | 41,542.80         | 69,118.63          | 170,320.63        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 221.55                  | 1,424.65          | 548.75            | (1,973.40)         | (1,973.40)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>196,361.00</b>   | <b>297,563.00</b>   | <b>4,976.20</b>         | <b>99,832.27</b>  | <b>42,380.30</b>  | <b>54,148.43</b>   | <b>155,350.43</b> |
| 710 Travel                                 | 55,739.24           | 79,289.24           | 0.00                    | 0.00              | 0.00              | 55,739.24          | 79,289.24         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 100.25            | 0.00              | (100.25)           | (100.25)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 334.08                  | 11,179.77         | 0.00              | (11,179.77)        | (11,179.77)       |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,836.00          | 0.00              | (1,836.00)         | (1,836.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 6,234.42          | 0.00              | (6,234.42)         | (6,234.42)        |
| <b>Subtotal: Travel</b>                    | <b>55,739.24</b>    | <b>79,289.24</b>    | <b>334.08</b>           | <b>19,350.44</b>  | <b>0.00</b>       | <b>36,388.80</b>   | <b>59,938.80</b>  |
| 711100 Supplies-General                    | 0.00                | 0.00                | 100.23                  | 4,652.68          | 0.00              | (4,652.68)         | (4,652.68)        |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 79.00                   | 79.00             | 421.00            | (500.00)           | (500.00)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 3,358.80          | 0.00              | (3,358.80)         | (3,358.80)        |
| 7112 Research Supplies                     | 149,000.00          | 179,017.00          | 0.00                    | 0.00              | 0.00              | 149,000.00         | 179,017.00        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,939.99          | 1,317.19          | (4,257.18)         | (4,257.18)        |

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | MacFarlane, Lisa                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 01/29/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | 1209189                           | CFDA #:                 | 47.076                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UAPROV                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UAPROV - Provost Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|---------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 30.02             | 100.00            | (130.02)           | (130.02)            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 135.85            | 0.00              | (135.85)           | (135.85)            |
| 715010 Non-Cap Equip-Furniture & Fixtures              | 0.00                | 0.00                | 0.00                    | 10,000.00         | 0.00              | (10,000.00)        | (10,000.00)         |
| 715015 Non-Cap Equip-Printer                           | 0.00                | 0.00                | 0.00                    | 17.90             | 0.00              | (17.90)            | (17.90)             |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 89.20             | 0.00              | (89.20)            | (89.20)             |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 547.76            | 0.00              | (547.76)           | (547.76)            |
| 717000 Consulting-General                              | 41,500.00           | 64,500.00           | 0.00                    | 1,000.00          | 0.00              | 40,500.00          | 63,500.00           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 51,119.90         | 81,250.00         | (132,369.90)       | (132,369.90)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 76,500.00           | 102,000.00          | 0.00                    | 0.00              | 0.00              | 76,500.00          | 102,000.00          |
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 1,047.64          | 0.00              | (1,047.64)         | (1,047.64)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 380.51            | (380.51)           | (380.51)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 144.90                  | 1,355.77          | 0.00              | (1,355.77)         | (1,355.77)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 757.50            | 0.00              | (757.50)           | (757.50)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 8.55                    | 39.47             | 0.00              | (39.47)            | (39.47)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 771.45                  | 9,932.06          | 1,228.55          | (11,160.61)        | (11,160.61)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 45.75             | 0.00              | (45.75)            | (45.75)             |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 1,209.09          | 0.00              | (1,209.09)         | (1,209.09)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>267,000.00</b>   | <b>345,517.00</b>   | <b>1,104.13</b>         | <b>88,358.38</b>  | <b>84,697.25</b>  | <b>93,944.37</b>   | <b>172,461.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>322,739.24</b>   | <b>424,806.24</b>   | <b>1,438.21</b>         | <b>107,708.82</b> | <b>84,697.25</b>  | <b>130,333.17</b>  | <b>232,400.17</b>   |
| 722200 Participant Support                             | 30,000.00           | (10,000.00)         | 0.00                    | 0.00              | 0.00              | 30,000.00          | (10,000.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>30,000.00</b>    | <b>(10,000.00)</b>  | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>30,000.00</b>   | <b>(10,000.00)</b>  |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 1,709.53                | 11,280.58         | 3,704.42          | (14,985.00)        | (14,985.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>1,709.53</b>         | <b>11,280.58</b>  | <b>3,704.42</b>   | <b>(14,985.00)</b> | <b>(14,985.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,074,602.24</b> | <b>1,518,346.24</b> | <b>28,214.90</b>        | <b>611,271.32</b> | <b>258,913.51</b> | <b>204,417.41</b>  | <b>648,161.41</b>   |
| 760300 F&A Expenditures                                | 437,917.76          | 665,447.76          | 13,402.10               | 290,223.73        | 0.00              | 147,694.03         | 375,224.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>437,917.76</b>   | <b>665,447.76</b>   | <b>13,402.10</b>        | <b>290,223.73</b> | <b>0.00</b>       | <b>147,694.03</b>  | <b>375,224.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>437,917.76</b>   | <b>665,447.76</b>   | <b>13,402.10</b>        | <b>290,223.73</b> | <b>0.00</b>       | <b>147,694.03</b>  | <b>375,224.03</b>   |
| <b>***Total Expenditures</b>                           | <b>1,512,520.00</b> | <b>2,183,794.00</b> | <b>41,617.00</b>        | <b>901,495.05</b> | <b>258,913.51</b> | <b>352,111.44</b>  | <b>1,023,385.44</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                    |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 41,617.00               | 901,495.05        | 0.00              | (901,495.05)       | (901,495.05)        |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: MacFarlane, Lisa  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1209189 CFDA #: 47.076  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 01/29/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UAPROV - Provost Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>41,617.00</b>        | <b>901,495.05</b> | <b>0.00</b>     | <b>(901,495.05)</b> | <b>(901,495.05)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>41,617.00</b>        | <b>901,495.05</b> | <b>0.00</b>     | <b>(901,495.05)</b> | <b>(901,495.05)</b> |

Grant: 147672 - UNH ADVANCE IT  
 Fund: 147672 - UNH ADVANCE IT

Status: Active  
 FMGR: Graham, Karen J

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | MacFarlane, Lisa                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 01/29/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 1209189                           | CFDA #:                 | 47.076                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UAPROV                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMAKG - PI Karen Graham

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 611Q90 Post Doc  | 45,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 45,000.00          | 0.00              |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 110,000.00          | 0.00                | 0.00                    | 0.00         | 0.00            | 110,000.00         | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 94,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 94,000.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>249,000.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>249,000.00</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 98,779.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 98,779.00          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>98,779.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>98,779.00</b>   | <b>0.00</b>       |
| 710 Travel   | 23,550.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 23,550.00          | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>23,550.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>23,550.00</b>   | <b>0.00</b>       |
| 7112 Research Supplies                                 | 30,017.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 30,017.00          | 0.00              |
| 717000 Consulting-General                              | 23,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 23,000.00          | 0.00              |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 25,500.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 25,500.00          | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>78,517.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>78,517.00</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>102,067.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>102,067.00</b>  | <b>0.00</b>       |
| 722200 Participant Support                             | 10,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 10,000.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>459,846.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>459,846.00</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 211,428.00          | 0.00                | 0.00                    | 0.00         | 0.00            | 211,428.00         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>211,428.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>211,428.00</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>211,428.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>211,428.00</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>671,274.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>671,274.00</b>  | <b>0.00</b>       |



Grant: 147673 - CME  
 Fund: 147673 - CME

Status: Active  
 FMGR: Farrugia, Charles J

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Farrugia, Charles J               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | AGS1140211                        | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 12/15/11 - 11/30/14               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZSPCF - PI Charles Farrugia**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 1,180.00            | 0.00                    | 7,949.12         | 0.00            | (7,949.12)         | (6,769.12)         |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | (622.14)                | 21,430.25        | 0.00            | (21,430.25)        | (21,430.25)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 27,863.00           | 27,863.00           | 0.00                    | 0.00             | 0.00            | 27,863.00          | 27,863.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>27,863.00</b>    | <b>29,043.00</b>    | <b>(622.14)</b>         | <b>29,379.37</b> | <b>0.00</b>     | <b>(1,516.37)</b>  | <b>(336.37)</b>    |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 612.09           | 0.00            | (612.09)           | (612.09)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 12,149.00           | 10,969.00           | (239.47)                | 9,895.91         | 0.00            | 2,253.09           | 1,073.09           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>12,149.00</b>    | <b>10,969.00</b>    | <b>(239.47)</b>         | <b>10,508.00</b> | <b>0.00</b>     | <b>1,641.00</b>    | <b>461.00</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>40,012.00</b>    | <b>40,012.00</b>    | <b>(861.61)</b>         | <b>39,887.37</b> | <b>0.00</b>     | <b>124.63</b>      | <b>124.63</b>      |
| 760300 F&A Expenditures                              | 18,822.00           | 18,822.00           | (409.26)                | 18,946.51        | 0.00            | (124.51)           | (124.51)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>18,822.00</b>    | <b>18,822.00</b>    | <b>(409.26)</b>         | <b>18,946.51</b> | <b>0.00</b>     | <b>(124.51)</b>    | <b>(124.51)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>18,822.00</b>    | <b>18,822.00</b>    | <b>(409.26)</b>         | <b>18,946.51</b> | <b>0.00</b>     | <b>(124.51)</b>    | <b>(124.51)</b>    |
| <b>***Total Expenditures</b>                         | <b>58,834.00</b>    | <b>58,834.00</b>    | <b>(1,270.87)</b>       | <b>58,833.88</b> | <b>0.00</b>     | <b>0.12</b>        | <b>0.12</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | (1,270.87)              | 58,833.88        | 0.00            | (58,833.88)        | (58,833.88)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(1,270.87)</b>       | <b>58,833.88</b> | <b>0.00</b>     | <b>(58,833.88)</b> | <b>(58,833.88)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(1,270.87)</b>       | <b>58,833.88</b> | <b>0.00</b>     | <b>(58,833.88)</b> | <b>(58,833.88)</b> |



Grant: 147678 - Volcanism in the NW USA  
 Fund: 147678 - Volcanism in the NW USA

Status: Closing - OSR/Central Off Review  
 FMGR: Mukasa, Samuel B

Type: Grant

PI Name: Mukasa, Samuel B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1321633 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/15/13 - 9/30/14

**Fund Information**  
 Effective Date: 01/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESSM - PI Samuel B Mukasa**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 1.00                | 1.00                | 0.00                    | 0.00              | 0.00            | 1.00               | 1.00              |
| 611Q90 Post Doc  | 34,500.00           | 34,500.00           | 0.00                    | 50,221.65         | 0.00            | (15,721.65)        | (15,721.65)       |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 7,000.06          | 0.00            | (7,000.06)         | (7,000.06)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 9,861.74          | 0.00            | (9,861.74)         | (9,861.74)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 34,583.00           | 34,583.00           | 0.00                    | 0.00              | 0.00            | 34,583.00          | 34,583.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>69,084.00</b>    | <b>69,084.00</b>    | <b>0.00</b>             | <b>67,083.45</b>  | <b>0.00</b>     | <b>2,000.55</b>    | <b>2,000.55</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 579.90            | 0.00            | (579.90)           | (579.90)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 12,634.00           | 12,634.00           | 0.00                    | 15,463.82         | 0.00            | (2,829.82)         | (2,829.82)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>12,634.00</b>    | <b>12,634.00</b>    | <b>0.00</b>             | <b>16,043.72</b>  | <b>0.00</b>     | <b>(3,409.72)</b>  | <b>(3,409.72)</b> |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 6,511.05          | 0.00            | (6,511.05)         | (6,511.05)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 132.01            | 0.00            | (132.01)           | (132.01)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,252.99          | 0.00            | (2,252.99)         | (2,252.99)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,896.05</b>   | <b>0.00</b>     | <b>(8,896.05)</b>  | <b>(8,896.05)</b> |
| 7112 Research Supplies                                 | 45,353.00           | 45,353.00           | 0.00                    | 0.00              | 0.00            | 45,353.00          | 45,353.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 7,490.09          | 0.00            | (7,490.09)         | (7,490.09)        |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 3,725.83          | 0.00            | (3,725.83)         | (3,725.83)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 34,371.50         | 0.00            | (34,371.50)        | (34,371.50)       |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 125.20            | 0.00            | (125.20)           | (125.20)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>45,353.00</b>    | <b>45,353.00</b>    | <b>0.00</b>             | <b>45,712.62</b>  | <b>0.00</b>     | <b>(359.62)</b>    | <b>(359.62)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>45,353.00</b>    | <b>45,353.00</b>    | <b>0.00</b>             | <b>54,608.67</b>  | <b>0.00</b>     | <b>(9,255.67)</b>  | <b>(9,255.67)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00          | 0.00            | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 22,827.00           | 22,827.00           | 0.00                    | 0.00              | 0.00            | 22,827.00          | 22,827.00         |
| 721115 Asstship-Grad TW                                | 0.00                | 0.00                | 0.00                    | 6,045.50          | 0.00            | (6,045.50)         | (6,045.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>22,827.00</b>    | <b>22,827.00</b>    | <b>0.00</b>             | <b>7,185.50</b>   | <b>0.00</b>     | <b>15,641.50</b>   | <b>15,641.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>149,898.00</b>   | <b>149,898.00</b>   | <b>0.00</b>             | <b>144,921.34</b> | <b>0.00</b>     | <b>4,976.66</b>    | <b>4,976.66</b>   |
| 760300 F&A Expenditures                                | 60,147.00           | 60,147.00           | 0.00                    | 65,123.66         | 0.00            | (4,976.66)         | (4,976.66)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>60,147.00</b>    | <b>60,147.00</b>    | <b>0.00</b>             | <b>65,123.66</b>  | <b>0.00</b>     | <b>(4,976.66)</b>  | <b>(4,976.66)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>60,147.00</b>    | <b>60,147.00</b>    | <b>0.00</b>             | <b>65,123.66</b>  | <b>0.00</b>     | <b>(4,976.66)</b>  | <b>(4,976.66)</b> |
| <b>***Total Expenditures</b>                           | <b>210,045.00</b>   | <b>210,045.00</b>   | <b>0.00</b>             | <b>210,045.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |

Grant: 147678 - Volcanism in the NW USA  
 Fund: 147678 - Volcanism in the NW USA

Status: Closing - OSR/Central Off Review  
 FMGR: Mukasa, Samuel B

Type: Grant

PI Name: Mukasa, Samuel B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1321633 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/15/13 - 9/30/14

**Fund Information**

Effective Date: 01/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESSM - PI Samuel B Mukasa**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 210,045.00        | 0.00            | (210,045.00)        | (210,045.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>210,045.00</b> | <b>0.00</b>     | <b>(210,045.00)</b> | <b>(210,045.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>210,045.00</b> | <b>0.00</b>     | <b>(210,045.00)</b> | <b>(210,045.00)</b> |

Grant: 147679 - Microsystis Bloom Algorithms  
 Fund: 147679 - Microsystis Bloom Algorithms

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Moore, Timothy S                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE1313783                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZOP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/13 - 2/29/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZOPTM - Timothy Moore

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                   |                     |                     |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 30,297.00           | 30,297.00           | 0.00                    | 0.00              | 0.00              | 30,297.00           | 30,297.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 23,266.56         | 0.00              | (23,266.56)         | (23,266.56)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>30,297.00</b>    | <b>30,297.00</b>    | <b>0.00</b>             | <b>23,266.56</b>  | <b>0.00</b>       | <b>7,030.44</b>     | <b>7,030.44</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 14,232.00           | 14,232.00           | 0.00                    | 10,592.99         | 0.00              | 3,639.01            | 3,639.01            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>14,232.00</b>    | <b>14,232.00</b>    | <b>0.00</b>             | <b>10,592.99</b>  | <b>0.00</b>       | <b>3,639.01</b>     | <b>3,639.01</b>     |
| 710   | Travel                              | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00              | 500.00              | 500.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>500.00</b>       | <b>500.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>500.00</b>       | <b>500.00</b>       |
| 730001  | Subcontracts 01                     | 177,562.00          | 177,562.00          | 0.00                    | 0.00              | 0.00              | 177,562.00          | 177,562.00          |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 1,147.27                | 61,916.48         | 75,177.52         | (137,094.00)        | (137,094.00)        |
| 730003  | Subcontracts 03                     | 0.00                | 0.00                | 0.00                    | 13,307.30         | 27,160.70         | (40,468.00)         | (40,468.00)         |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>177,562.00</b>   | <b>177,562.00</b>   | <b>1,147.27</b>         | <b>75,223.78</b>  | <b>102,338.22</b> | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>222,591.00</b>   | <b>222,591.00</b>   | <b>1,147.27</b>         | <b>109,083.33</b> | <b>102,338.22</b> | <b>11,169.45</b>    | <b>11,169.45</b>    |
| 760300  | F&A Expenditures                    | 44,966.00           | 44,966.00           | 0.00                    | 34,147.59         | 0.00              | 10,818.41           | 10,818.41           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>44,966.00</b>    | <b>44,966.00</b>    | <b>0.00</b>             | <b>34,147.59</b>  | <b>0.00</b>       | <b>10,818.41</b>    | <b>10,818.41</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>44,966.00</b>    | <b>44,966.00</b>    | <b>0.00</b>             | <b>34,147.59</b>  | <b>0.00</b>       | <b>10,818.41</b>    | <b>10,818.41</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>267,557.00</b>   | <b>267,557.00</b>   | <b>1,147.27</b>         | <b>143,230.92</b> | <b>102,338.22</b> | <b>21,987.86</b>    | <b>21,987.86</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                   |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 1,147.27                | 143,230.92        | 0.00              | (143,230.92)        | (143,230.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,147.27</b>         | <b>143,230.92</b> | <b>0.00</b>       | <b>(143,230.92)</b> | <b>(143,230.92)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,147.27</b>         | <b>143,230.92</b> | <b>0.00</b>       | <b>(143,230.92)</b> | <b>(143,230.92)</b> |

Grant: 147681 - Northern Peatland Methane  
 Fund: 147681 - Northern Peatland Methane

Status: Active  
 FMGR: Varner, Ruth K  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Varner, Ruth K                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 03/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES    |
| Sponsor ID:             | EF1241937                         | CFDA #:                 | 47.074                                | Term Date:          | URON10 | Budget Controls       | NSF    |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 3/15/13 - 2/29/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |
|                         |                                   |                         |                                       |                     |        | Sefa Classification   | RESDEV |

**Org: UZESRV - PI Ruth Varner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 21,327.26         | 0.00             | (21,327.26)        | (21,327.26)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 8,561.65          | 0.00             | (8,561.65)         | (8,561.65)        |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 24,854.84         | 0.00             | (24,854.84)        | (24,854.84)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 133,370.00          | 133,370.00          | 0.00                    | 0.00              | 0.00             | 133,370.00         | 133,370.00        |
| 611Q90 Post Doc                            | 236,962.00          | 236,962.00          | 11,034.50               | 35,344.87         | 33,965.56        | 167,651.57         | 167,651.57        |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 10,019.04         | 0.00             | (10,019.04)        | (10,019.04)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 1,847.57                | 26,135.49         | 6,993.18         | (33,128.67)        | (33,128.67)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 41,841.00           | 41,841.00           | 0.00                    | 0.00              | 0.00             | 41,841.00          | 41,841.00         |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 14.29             | 0.00             | (14.29)            | (14.29)           |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 240.00                  | 14,481.90         | 0.00             | (14,481.90)        | (14,481.90)       |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 5,447.50          | 0.00             | (5,447.50)         | (5,447.50)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,250.00          | 0.00             | (1,250.00)         | (1,250.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 24,000.00           | 24,000.00           | 0.00                    | 0.00              | 0.00             | 24,000.00          | 24,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>436,173.00</b>   | <b>436,173.00</b>   | <b>13,122.07</b>        | <b>147,436.84</b> | <b>40,958.74</b> | <b>247,777.42</b>  | <b>247,777.42</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,478.95          | 0.00             | (2,478.95)         | (2,478.95)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 146,074.00          | 146,074.00          | 3,789.97                | 37,622.01         | 12,168.77        | 96,283.22          | 96,283.22         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 18.48                   | 1,146.02          | 0.00             | (1,146.02)         | (1,146.02)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>146,074.00</b>   | <b>146,074.00</b>   | <b>3,808.45</b>         | <b>41,246.98</b>  | <b>12,168.77</b> | <b>92,658.25</b>   | <b>92,658.25</b>  |
| 710 Travel                                 | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00             | 45,000.00          | 45,000.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 29.38             | 0.00             | (29.38)            | (29.38)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,990.54          | 0.00             | (9,990.54)         | (9,990.54)        |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 3,129.27          | 0.00             | (3,129.27)         | (3,129.27)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 1,300.00                | 1,880.00          | 0.00             | (1,880.00)         | (1,880.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 5,178.66          | 0.00             | (5,178.66)         | (5,178.66)        |
| <b>Subtotal: Travel</b>                    | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>1,300.00</b>         | <b>20,207.85</b>  | <b>0.00</b>      | <b>24,792.15</b>   | <b>24,792.15</b>  |
| 7112 Research Supplies                     | 99,252.00           | 97,779.00           | 0.00                    | 0.00              | 0.00             | 99,252.00          | 97,779.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 5,872.82                | 45,016.81         | 0.00             | (45,016.81)        | (45,016.81)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,427.21          | 0.00             | (1,427.21)         | (1,427.21)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 119.40            | 0.00             | (119.40)           | (119.40)          |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 276.34            | 0.00             | (276.34)           | (276.34)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 154.81                  | 22,407.14         | 1,950.78         | (24,357.92)        | (24,357.92)       |

Grant: 147681 - Northern Peatland Methane  
 Fund: 147681 - Northern Peatland Methane

Status: Active  
 Type: Grant  
 FMGR: Varner, Ruth K

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Varner, Ruth K                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 03/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EF1241937                         | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/15/13 - 2/29/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZESRV - PI Ruth Varner**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 40.00             | (40.00)             | (40.00)             |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 30.00                   | 210.00            | 0.00              | (210.00)            | (210.00)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,843.65          | 0.00              | (2,843.65)          | (2,843.65)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>99,252.00</b>    | <b>97,779.00</b>    | <b>6,057.63</b>         | <b>72,300.55</b>  | <b>1,990.78</b>   | <b>24,960.67</b>    | <b>23,487.67</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>144,252.00</b>   | <b>142,779.00</b>   | <b>7,357.63</b>         | <b>92,508.40</b>  | <b>1,990.78</b>   | <b>49,752.82</b>    | <b>48,279.82</b>    |
| 722200 Participant Support                             | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00              | 3,000.00            | 3,000.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>3,000.00</b>     | <b>3,000.00</b>     |
| 730001 Subcontracts 01                                 | 511,379.00          | 511,379.00          | 0.00                    | 0.00              | 0.00              | 511,379.00          | 511,379.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 3,509.73                | 82,552.96         | 80,087.04         | (162,640.00)        | (162,640.00)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 107,622.48        | 107,622.52        | (215,245.00)        | (215,245.00)        |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 23,553.00               | 86,409.99         | 47,052.01         | (133,462.00)        | (133,462.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>511,379.00</b>   | <b>511,379.00</b>   | <b>27,062.73</b>        | <b>276,585.43</b> | <b>234,761.57</b> | <b>32.00</b>        | <b>32.00</b>        |
| 780110 Electricity-PSNH                                | 0.00                | 1,473.00            | 136.82                  | 2,116.32          | 0.00              | (2,116.32)          | (643.32)            |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>1,473.00</b>     | <b>136.82</b>           | <b>2,116.32</b>   | <b>0.00</b>       | <b>(2,116.32)</b>   | <b>(643.32)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,240,878.00</b> | <b>1,240,878.00</b> | <b>51,487.70</b>        | <b>559,893.97</b> | <b>289,879.86</b> | <b>391,104.17</b>   | <b>391,104.17</b>   |
| 760300 F&A Expenditures                                | 380,042.00          | 380,042.00          | 11,601.86               | 170,039.60        | 0.00              | 210,002.40          | 210,002.40          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>380,042.00</b>   | <b>380,042.00</b>   | <b>11,601.86</b>        | <b>170,039.60</b> | <b>0.00</b>       | <b>210,002.40</b>   | <b>210,002.40</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>380,042.00</b>   | <b>380,042.00</b>   | <b>11,601.86</b>        | <b>170,039.60</b> | <b>0.00</b>       | <b>210,002.40</b>   | <b>210,002.40</b>   |
| <b>***Total Expenditures</b>                           | <b>1,620,920.00</b> | <b>1,620,920.00</b> | <b>63,089.56</b>        | <b>729,933.57</b> | <b>289,879.86</b> | <b>601,106.57</b>   | <b>601,106.57</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 63,089.56               | 729,933.57        | 0.00              | (729,933.57)        | (729,933.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>63,089.56</b>        | <b>729,933.57</b> | <b>0.00</b>       | <b>(729,933.57)</b> | <b>(729,933.57)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>63,089.56</b>        | <b>729,933.57</b> | <b>0.00</b>       | <b>(729,933.57)</b> | <b>(729,933.57)</b> |

Grant: 147682 - Delta-47 Foram Calibration  
 Fund: 147682 - Delta-47 Foram Calibration

Status: Active  
 FMGR: Came, Rosemarie E

Type: Grant

PI Name: Came, Rosemarie E  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1260350 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 4/1/13 - 3/31/16

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | (686.50)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(686.50)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(686.50)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(686.50)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | (326.09)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(326.09)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>(326.09)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>(1,012.59)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | (1,012.59)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(1,012.59)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(1,012.59)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 147682 - Delta-47 Forum Calibration  
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active  
 FMGR: Came, Rosemarie E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Came, Rosemarie E                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE1260350                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/13 - 3/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDESRC - PI Rosemary Came**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                  |                    |                    |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 19,146.04         | 0.00             | (19,146.04)        | (19,146.04)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 37,793.00           | 37,793.00           | 0.00                    | 0.00              | 0.00             | 37,793.00          | 37,793.00          |
| 611Q90   | Post Doc                            | 0.00                | 0.00                | 3,448.28                | 44,827.64         | 33,965.56        | (78,793.20)        | (78,793.20)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 61,294.00           | 61,294.00           | 0.00                    | 0.00              | 0.00             | 61,294.00          | 61,294.00          |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 92.50                   | 941.25            | 0.00             | (941.25)           | (941.25)           |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 14,400.00           | 14,400.00           | 0.00                    | 0.00              | 0.00             | 14,400.00          | 14,400.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>113,487.00</b>   | <b>113,487.00</b>   | <b>3,540.78</b>         | <b>64,914.93</b>  | <b>33,965.56</b> | <b>14,606.51</b>   | <b>14,606.51</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,493.39          | 0.00             | (1,493.39)         | (1,493.39)         |
| 65YF10   | Full Fringe Benefit Distr Expe      | 6,956.00            | 6,956.00            | 962.08                  | 13,162.16         | 9,476.39         | (15,682.55)        | (15,682.55)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>6,956.00</b>     | <b>6,956.00</b>     | <b>962.08</b>           | <b>14,655.55</b>  | <b>9,476.39</b>  | <b>(17,175.94)</b> | <b>(17,175.94)</b> |
| 710  | Travel                              | 28,940.00           | 28,940.00           | 0.00                    | 0.00              | 0.00             | 28,940.00          | 28,940.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 794.07            | 0.00             | (794.07)           | (794.07)           |
| 710200   | Foreign Travel                      | 3,500.00            | 3,500.00            | 0.00                    | 3,055.26          | 0.00             | 444.74             | 444.74             |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,631.23          | 0.00             | (1,631.23)         | (1,631.23)         |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 65.02             | 0.00             | (65.02)            | (65.02)            |
| <b>Subtotal: Travel</b>                                |                                     | <b>32,440.00</b>    | <b>32,440.00</b>    | <b>0.00</b>             | <b>5,545.58</b>   | <b>0.00</b>      | <b>26,894.42</b>   | <b>26,894.42</b>   |
| 7112   | Research Supplies                   | 3,400.00            | 3,400.00            | 0.00                    | 0.00              | 0.00             | 3,400.00           | 3,400.00           |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 51.27                   | 5,914.81          | 0.00             | (5,914.81)         | (5,914.81)         |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 34.07             | 0.00             | (34.07)            | (34.07)            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 569.50            | 0.00             | (569.50)           | (569.50)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>51.27</b>            | <b>6,518.38</b>   | <b>0.00</b>      | <b>(3,118.38)</b>  | <b>(3,118.38)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>35,840.00</b>    | <b>35,840.00</b>    | <b>51.27</b>            | <b>12,063.96</b>  | <b>0.00</b>      | <b>23,776.04</b>   | <b>23,776.04</b>   |
| 721100   | Assistantships                      | 41,727.00           | 41,727.00           | 0.00                    | 0.00              | 0.00             | 41,727.00          | 41,727.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>41,727.00</b>    | <b>41,727.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>41,727.00</b>   | <b>41,727.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>198,010.00</b>   | <b>198,010.00</b>   | <b>4,554.13</b>         | <b>91,634.44</b>  | <b>43,441.95</b> | <b>62,933.61</b>   | <b>62,933.61</b>   |
| 760300   | F&A Expenditures                    | 78,620.00           | 78,620.00           | 2,163.21                | 43,516.48         | 0.00             | 35,103.52          | 35,103.52          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>78,620.00</b>    | <b>78,620.00</b>    | <b>2,163.21</b>         | <b>43,516.48</b>  | <b>0.00</b>      | <b>35,103.52</b>   | <b>35,103.52</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>78,620.00</b>    | <b>78,620.00</b>    | <b>2,163.21</b>         | <b>43,516.48</b>  | <b>0.00</b>      | <b>35,103.52</b>   | <b>35,103.52</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>276,630.00</b>   | <b>276,630.00</b>   | <b>6,717.34</b>         | <b>135,150.92</b> | <b>43,441.95</b> | <b>98,037.13</b>   | <b>98,037.13</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147682 - Delta-47 Forum Calibration  
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active  
 FMGR: Came, Rosemarie E  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Came, Rosemarie E                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE1260350                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/13 - 3/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDESRC - PI Rosemary Came**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 6,717.34                | 135,150.92        | 0.00            | (135,150.92)        | (135,150.92)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>6,717.34</b>         | <b>135,150.92</b> | <b>0.00</b>     | <b>(135,150.92)</b> | <b>(135,150.92)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>6,717.34</b>         | <b>135,150.92</b> | <b>0.00</b>     | <b>(135,150.92)</b> | <b>(135,150.92)</b> |



Grant: 147685 - Microbes and Soil Carbon  
 Fund: 147685 - Microbes and Soil Carbon

Status: Closing - BSC/Dept Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1311501 CFDA #: 47.074  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/15/13 - 9/30/14

**Fund Information**  
 Effective Date: 05/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSG - PI Stuart Grandy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 560.70           | 0.00            | (560.70)           | (560.70)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 823.00           | 0.00            | (823.00)           | (823.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 205.00           | 0.00            | (205.00)           | (205.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,504.00         | 0.00            | (2,504.00)         | (2,504.00)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,092.70</b>  | <b>0.00</b>     | <b>(4,092.70)</b>  | <b>(4,092.70)</b>  |
| 7112 Research Supplies                                | 12,884.00           | 12,884.00           | 0.00                    | 0.00             | 0.00            | 12,884.00          | 12,884.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 4,495.13         | 0.00            | (4,495.13)         | (4,495.13)         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 137.42           | 0.00            | (137.42)           | (137.42)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 1,762.00         | 0.00            | (1,762.00)         | (1,762.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,395.00         | 0.00            | (2,395.00)         | (2,395.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,884.00</b>    | <b>12,884.00</b>    | <b>0.00</b>             | <b>8,789.55</b>  | <b>0.00</b>     | <b>4,094.45</b>    | <b>4,094.45</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,884.00</b>    | <b>12,884.00</b>    | <b>0.00</b>             | <b>12,882.25</b> | <b>0.00</b>     | <b>1.75</b>        | <b>1.75</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,884.00</b>    | <b>12,884.00</b>    | <b>0.00</b>             | <b>12,882.25</b> | <b>0.00</b>     | <b>1.75</b>        | <b>1.75</b>        |
| 760300 F&A Expenditures                               | 6,118.00            | 6,118.00            | 0.00                    | 6,119.09         | 0.00            | (1.09)             | (1.09)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,118.00</b>     | <b>6,118.00</b>     | <b>0.00</b>             | <b>6,119.09</b>  | <b>0.00</b>     | <b>(1.09)</b>      | <b>(1.09)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,118.00</b>     | <b>6,118.00</b>     | <b>0.00</b>             | <b>6,119.09</b>  | <b>0.00</b>     | <b>(1.09)</b>      | <b>(1.09)</b>      |
| <b>***Total Expenditures</b>                          | <b>19,002.00</b>    | <b>19,002.00</b>    | <b>0.00</b>             | <b>19,001.34</b> | <b>0.00</b>     | <b>0.66</b>        | <b>0.66</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 19,001.34        | 0.00            | (19,001.34)        | (19,001.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,001.34</b> | <b>0.00</b>     | <b>(19,001.34)</b> | <b>(19,001.34)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,001.34</b> | <b>0.00</b>     | <b>(19,001.34)</b> | <b>(19,001.34)</b> |

Grant: 147688 - GOALI: CBT  
 Fund: 147688 - GOALI: CBT

Status: Active  
 FMGR: Kinsey, Brad L

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kinsey, Brad L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/25/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CMMI1301081                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMEBK - PI Brad Kinsey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 22,290.40        | 0.00            | (22,290.40)        | (22,290.40)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 47,976.00           | 47,976.00           | 0.00                    | 0.00             | 0.00            | 47,976.00          | 47,976.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 25,930.08        | 0.00            | (25,930.08)        | (25,930.08)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | (425.13)                | 15,602.66        | 7,735.17        | (23,337.83)        | (23,337.83)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 117,598.00          | 117,598.00          | 0.00                    | 0.00             | 0.00            | 117,598.00         | 117,598.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>165,574.00</b>   | <b>165,574.00</b>   | <b>(425.13)</b>         | <b>63,823.14</b> | <b>7,735.17</b> | <b>94,015.69</b>   | <b>94,015.69</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,814.14         | 0.00            | (3,814.14)         | (3,814.14)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,693.00            | 8,693.00            | 0.00                    | 0.00             | 0.00            | 8,693.00           | 8,693.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,693.00</b>     | <b>8,693.00</b>     | <b>0.00</b>             | <b>3,814.14</b>  | <b>0.00</b>     | <b>4,878.86</b>    | <b>4,878.86</b>    |
| 710 Travel  | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 57.49                   | 2,979.95         | 0.00            | (2,979.95)         | (2,979.95)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 80.21                   | 3,134.38         | 0.00            | (3,134.38)         | (3,134.38)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,573.73         | 0.00            | (3,573.73)         | (3,573.73)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 526.20                  | 12,918.97        | 0.00            | (12,918.97)        | (12,918.97)        |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>663.90</b>           | <b>22,607.03</b> | <b>0.00</b>     | <b>(7,607.03)</b>  | <b>(7,607.03)</b>  |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 778.94           | 0.00            | (778.94)           | (778.94)           |
| 7112 Research Supplies                                | 11,500.00           | 11,500.00           | 0.00                    | 0.00             | 0.00            | 11,500.00          | 11,500.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 210.49                  | 5,919.84         | 0.00            | (5,919.84)         | (5,919.84)         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 264.85           | 0.00            | (264.85)           | (264.85)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 5,817.85         | 0.00            | (5,817.85)         | (5,817.85)         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 1,294.00         | 0.00            | (1,294.00)         | (1,294.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 684.00           | 0.00            | (684.00)           | (684.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,072.00         | 0.00            | (1,072.00)         | (1,072.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>210.49</b>           | <b>15,831.48</b> | <b>0.00</b>     | <b>(4,331.48)</b>  | <b>(4,331.48)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,500.00</b>    | <b>26,500.00</b>    | <b>874.39</b>           | <b>38,438.51</b> | <b>0.00</b>     | <b>(11,938.51)</b> | <b>(11,938.51)</b> |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 1,140.00                | 3,420.00         | 0.00            | (3,420.00)         | (3,420.00)         |
| 721100 Assistantships                                 | 78,236.00           | 78,236.00           | 0.00                    | 0.00             | 0.00            | 78,236.00          | 78,236.00          |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 6,479.00                | 18,630.00        | 0.00            | (18,630.00)        | (18,630.00)        |
| 722200 Participant Support                            | 10,000.00           | 10,000.00           | 0.00                    | 4,999.96         | 0.00            | 5,000.04           | 5,000.04           |
| 722205 Participant Sup-Stipends                       | 0.00                | 0.00                | 0.00                    | 5,000.03         | 0.00            | (5,000.03)         | (5,000.03)         |

Grant: 147688 - GOALI: CBT  
 Fund: 147688 - GOALI: CBT

Status: Active  
 FMGR: Kinsey, Brad L  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Kinsey, Brad L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/25/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | CMMI1301081                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UDMEBK - PI Brad Kinsey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>88,236.00</b>    | <b>88,236.00</b>    | <b>7,619.00</b>         | <b>32,049.99</b>  | <b>0.00</b>      | <b>56,186.01</b>    | <b>56,186.01</b>    |
| 730001 Subcontracts 01                                 | 44,038.00           | 44,038.00           | 0.00                    | 0.00              | 0.00             | 44,038.00           | 44,038.00           |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 44,038.00        | (44,038.00)         | (44,038.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>44,038.00</b>    | <b>44,038.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>44,038.00</b> | <b>0.00</b>         | <b>0.00</b>         |
| 740000 Cap Equipment                                   | 12,500.00           | 12,500.00           | 0.00                    | 13,416.55         | 0.00             | (916.55)            | (916.55)            |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 1,800.01          | 0.00             | (1,800.01)          | (1,800.01)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>15,216.56</b>  | <b>0.00</b>      | <b>(2,716.56)</b>   | <b>(2,716.56)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>345,541.00</b>   | <b>345,541.00</b>   | <b>8,068.26</b>         | <b>153,342.34</b> | <b>51,773.17</b> | <b>140,425.49</b>   | <b>140,425.49</b>   |
| 760300 F&A Expenditures                                | 107,139.00          | 107,139.00          | 213.38                  | 45,903.67         | 0.00             | 61,235.33           | 61,235.33           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>107,139.00</b>   | <b>107,139.00</b>   | <b>213.38</b>           | <b>45,903.67</b>  | <b>0.00</b>      | <b>61,235.33</b>    | <b>61,235.33</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>107,139.00</b>   | <b>107,139.00</b>   | <b>213.38</b>           | <b>45,903.67</b>  | <b>0.00</b>      | <b>61,235.33</b>    | <b>61,235.33</b>    |
| <b>***Total Expenditures</b>                           | <b>452,680.00</b>   | <b>452,680.00</b>   | <b>8,281.64</b>         | <b>199,246.01</b> | <b>51,773.17</b> | <b>201,660.82</b>   | <b>201,660.82</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 8,281.64                | 199,246.01        | 0.00             | (199,246.01)        | (199,246.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>8,281.64</b>         | <b>199,246.01</b> | <b>0.00</b>      | <b>(199,246.01)</b> | <b>(199,246.01)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>8,281.64</b>         | <b>199,246.01</b> | <b>0.00</b>      | <b>(199,246.01)</b> | <b>(199,246.01)</b> |

Grant: 147689 - Sea Ice Prediction  
 Fund: 147689 - Sea Ice Prediction

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Hamilton, Lawrence C              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | PLR1303938                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UCSOSC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 6/15/13 - 11/30/16                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UCSOLH - PI Lawrence Hamilton**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 16,072.78        | 0.00            | (16,072.78)        | (16,072.78)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 64,049.00           | 64,049.00           | 0.00                    | 0.00             | 0.00            | 64,049.00          | 64,049.00          |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 1,400.02         | 0.00            | (1,400.02)         | (1,400.02)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 5,600.00            | 5,600.00            | 0.00                    | 0.00             | 0.00            | 5,600.00           | 5,600.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>69,649.00</b>    | <b>69,649.00</b>    | <b>0.00</b>             | <b>17,472.80</b> | <b>0.00</b>     | <b>52,176.20</b>   | <b>52,176.20</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 24,940.00           | 24,940.00           | 0.00                    | 7,441.75         | 0.00            | 17,498.25          | 17,498.25          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>24,940.00</b>    | <b>24,940.00</b>    | <b>0.00</b>             | <b>7,441.75</b>  | <b>0.00</b>     | <b>17,498.25</b>   | <b>17,498.25</b>   |
| 710 Travel  | 4,200.00            | 4,200.00            | 0.00                    | 0.00             | 0.00            | 4,200.00           | 4,200.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,865.11         | 0.00            | (1,865.11)         | (1,865.11)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 422.50           | 0.00            | (422.50)           | (422.50)           |
| <b>Subtotal: Travel</b>                               | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>2,287.61</b>  | <b>0.00</b>     | <b>1,912.39</b>    | <b>1,912.39</b>    |
| 7112 Research Supplies                                | 3,400.00            | 3,400.00            | 0.00                    | 0.00             | 0.00            | 3,400.00           | 3,400.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,831.28         | 0.00            | (1,831.28)         | (1,831.28)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 3,200.00            | 3,200.00            | 0.00                    | 0.00             | 0.00            | 3,200.00           | 3,200.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,600.00</b>     | <b>6,600.00</b>     | <b>0.00</b>             | <b>2,331.28</b>  | <b>0.00</b>     | <b>4,268.72</b>    | <b>4,268.72</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,800.00</b>    | <b>10,800.00</b>    | <b>0.00</b>             | <b>4,618.89</b>  | <b>0.00</b>     | <b>6,181.11</b>    | <b>6,181.11</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>105,389.00</b>   | <b>105,389.00</b>   | <b>0.00</b>             | <b>29,533.44</b> | <b>0.00</b>     | <b>75,855.56</b>   | <b>75,855.56</b>   |
| 760300 F&A Expenditures                               | 50,025.00           | 50,025.00           | 0.00                    | 14,028.37        | 0.00            | 35,996.63          | 35,996.63          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>50,025.00</b>    | <b>50,025.00</b>    | <b>0.00</b>             | <b>14,028.37</b> | <b>0.00</b>     | <b>35,996.63</b>   | <b>35,996.63</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>50,025.00</b>    | <b>50,025.00</b>    | <b>0.00</b>             | <b>14,028.37</b> | <b>0.00</b>     | <b>35,996.63</b>   | <b>35,996.63</b>   |
| <b>***Total Expenditures</b>                          | <b>155,414.00</b>   | <b>155,414.00</b>   | <b>0.00</b>             | <b>43,561.81</b> | <b>0.00</b>     | <b>111,852.19</b>  | <b>111,852.19</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 43,561.81        | 0.00            | (43,561.81)        | (43,561.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,561.81</b> | <b>0.00</b>     | <b>(43,561.81)</b> | <b>(43,561.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,561.81</b> | <b>0.00</b>     | <b>(43,561.81)</b> | <b>(43,561.81)</b> |

Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active  
 FMGR: Sower, Stacia

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Sower, Stacia                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | IOS1257476                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/18                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UBMCSS - PI Stacia A Sower**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 14,240.04        | 0.00            | (14,240.04)        | (14,240.04)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,028.00           | 27,028.00           | 0.00                    | 0.00             | 0.00            | 27,028.00          | 27,028.00         |
| 611Q90 Post Doc                                       | 58,998.00           | 58,998.00           | 0.00                    | 0.00             | 0.00            | 58,998.00          | 58,998.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 16,980.16        | 0.00            | (16,980.16)        | (16,980.16)       |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 8,905.14         | 0.00            | (8,905.14)         | (8,905.14)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 40,717.00           | 40,717.00           | 0.00                    | 0.00             | 0.00            | 40,717.00          | 40,717.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 14,452.02        | 0.00            | (14,452.02)        | (14,452.02)       |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 1,376.16                | 15,821.22        | 4,678.94        | (20,500.16)        | (20,500.16)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 315.00                  | 12,049.94        | 0.00            | (12,049.94)        | (12,049.94)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 254.13           | 0.00            | (254.13)           | (254.13)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>134,743.00</b>   | <b>134,743.00</b>   | <b>1,691.16</b>         | <b>82,702.65</b> | <b>4,678.94</b> | <b>47,361.41</b>   | <b>47,361.41</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 105.96                  | 3,660.71         | 360.28          | (4,020.99)         | (4,020.99)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,047.00           | 21,047.00           | 0.00                    | 6,691.28         | 0.00            | 14,355.72          | 14,355.72         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,047.00</b>    | <b>21,047.00</b>    | <b>105.96</b>           | <b>10,351.99</b> | <b>360.28</b>   | <b>10,334.73</b>   | <b>10,334.73</b>  |
| 710 Travel  | 3,200.00            | 3,200.00            | 0.00                    | 0.00             | 0.00            | 3,200.00           | 3,200.00          |
| 710200 Foreign Travel                                 | 800.00              | 800.00              | 1,463.68                | 4,467.85         | 0.00            | (3,667.85)         | (3,667.85)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 112.62           | 0.00            | (112.62)           | (112.62)          |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>1,463.68</b>         | <b>4,580.47</b>  | <b>0.00</b>     | <b>(580.47)</b>    | <b>(580.47)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 13.60            | 0.00            | (13.60)            | (13.60)           |
| 711190 Publications cost                              | 0.00                | 0.00                | 0.00                    | 653.56           | 0.00            | (653.56)           | (653.56)          |
| 7112 Research Supplies                                | 42,048.00           | 42,048.00           | 0.00                    | 0.00             | 0.00            | 42,048.00          | 42,048.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 1,863.00                | 26,292.38        | 174.23          | (26,466.61)        | (26,466.61)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 36.70            | 463.30          | (500.00)           | (500.00)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 160.00           | 0.00            | (160.00)           | (160.00)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 1,002.17         | 0.00            | (1,002.17)         | (1,002.17)        |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 60.00                   | 67.00            | 0.00            | (67.00)            | (67.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 260.00                  | 8,998.85         | 0.00            | (8,998.85)         | (8,998.85)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>42,048.00</b>    | <b>42,048.00</b>    | <b>2,183.00</b>         | <b>37,224.26</b> | <b>637.53</b>   | <b>4,186.21</b>    | <b>4,186.21</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,048.00</b>    | <b>46,048.00</b>    | <b>3,646.68</b>         | <b>41,804.73</b> | <b>637.53</b>   | <b>3,605.74</b>    | <b>3,605.74</b>   |

Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active  
 FMGR: Sower, Stacia  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Sower, Stacia                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |     |
| Sponsor ID:             | IOS1257476                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/18                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | RESDEV          |     |

**Org: UBMCSS - PI Stacia A Sower**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721100 Assistantships                                  | 4,575.00            | 4,575.00            | 0.00                    | 0.00              | 0.00            | 4,575.00            | 4,575.00            |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,575.00</b>     | <b>4,575.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>4,575.00</b>     | <b>4,575.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>206,413.00</b>   | <b>206,413.00</b>   | <b>5,443.80</b>         | <b>134,859.37</b> | <b>5,676.75</b> | <b>65,876.88</b>    | <b>65,876.88</b>    |
| 760300 F&A Expenditures                                | 93,587.00           | 93,587.00           | 2,585.81                | 64,058.31         | 0.00            | 29,528.69           | 29,528.69           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>93,587.00</b>    | <b>93,587.00</b>    | <b>2,585.81</b>         | <b>64,058.31</b>  | <b>0.00</b>     | <b>29,528.69</b>    | <b>29,528.69</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>93,587.00</b>    | <b>93,587.00</b>    | <b>2,585.81</b>         | <b>64,058.31</b>  | <b>0.00</b>     | <b>29,528.69</b>    | <b>29,528.69</b>    |
| <b>***Total Expenditures</b>                           | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>8,029.61</b>         | <b>198,917.68</b> | <b>5,676.75</b> | <b>95,405.57</b>    | <b>95,405.57</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 8,029.61                | 198,917.68        | 0.00            | (198,917.68)        | (198,917.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>8,029.61</b>         | <b>198,917.68</b> | <b>0.00</b>     | <b>(198,917.68)</b> | <b>(198,917.68)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>8,029.61</b>         | <b>198,917.68</b> | <b>0.00</b>     | <b>(198,917.68)</b> | <b>(198,917.68)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147690 - ABR: Novel Glycoprotein  
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active  
 FMGR: Sower, Stacia  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Sower, Stacia                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | IOS1257476                        | CFDA #:                 | 47.074                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/18                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCSS - PI Stacia A Sower

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710200 Foreign Travel                                 | 3,300.00            | 3,300.00            | 0.00                    | 0.00         | 0.00            | 3,300.00           | 3,300.00          |
| <b>Subtotal: Travel</b>                               | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,300.00</b>    | <b>3,300.00</b>   |
| 7112 Research Supplies                                | 10,309.00           | 10,309.00           | 0.00                    | 0.00         | 0.00            | 10,309.00          | 10,309.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,309.00</b>    | <b>10,309.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,309.00</b>   | <b>10,309.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,609.00</b>    | <b>13,609.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,609.00</b>   | <b>13,609.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,609.00</b>    | <b>13,609.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,609.00</b>   | <b>13,609.00</b>  |
| 760300 F&A Expenditures                               | 3,538.00            | 3,538.00            | 0.00                    | 0.00         | 0.00            | 3,538.00           | 3,538.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,538.00</b>     | <b>3,538.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,538.00</b>    | <b>3,538.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,538.00</b>     | <b>3,538.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,538.00</b>    | <b>3,538.00</b>   |
| <b>***Total Expenditures</b>                          | <b>17,147.00</b>    | <b>17,147.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,147.00</b>   | <b>17,147.00</b>  |

Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

|                         |                                   |                         |                                       |                       |        |                 |                     |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name:                | Neefus, Christopher D             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Preaward | YES    |                 |                     |                   |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:       | MTDCN  | Budget Controls | NSF                 |                   |      |
| Sponsor ID:             | EF1304924                         | CFDA #:                 | 47.074                                | Term Date:            |        | IDC Rate Code:  | URON10 47.50        | Equipment Vesting | USNH |
| Resp Org:               | UBBIOL                            | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST | 47.5            | Idc Waiver          | NO                |      |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2     | P1     |                 | Sefa Classification | RESDEV            |      |

**Org: UBBICF - PI Chris Neefus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 48,479.04         | 0.00             | (48,479.04)        | (48,479.04)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 121,242.00          | 121,242.00          | 0.00                    | 0.00              | 0.00             | 121,242.00         | 121,242.00        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 89,980.00           | 89,980.00           | 0.00                    | 0.00              | 0.00             | 89,980.00          | 89,980.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 2,270.16                | 24,971.76         | 22,361.08        | (47,332.84)        | (47,332.84)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 299,364.00          | 299,364.00          | 0.00                    | 0.00              | 0.00             | 299,364.00         | 299,364.00        |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 6.75              | 0.00             | (6.75)             | (6.75)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 10,643.50         | 0.00             | (10,643.50)        | (10,643.50)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 1,780.38                | 12,629.38         | 0.00             | (12,629.38)        | (12,629.38)       |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 1,914.69                | 17,154.65         | 0.00             | (17,154.65)        | (17,154.65)       |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,348.86          | 0.00             | (1,348.86)         | (1,348.86)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 74,703.00           | 74,703.00           | 0.00                    | 0.00              | 0.00             | 74,703.00          | 74,703.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>585,289.00</b>   | <b>585,289.00</b>   | <b>5,965.23</b>         | <b>115,233.94</b> | <b>22,361.08</b> | <b>447,693.98</b>  | <b>447,693.98</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,801.79          | 0.00             | (3,801.79)         | (3,801.79)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 155,195.00          | 155,195.00          | 874.02                  | 10,942.16         | 8,609.02         | 135,643.82         | 135,643.82        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 137.08                  | 1,826.83          | 0.00             | (1,826.83)         | (1,826.83)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>155,195.00</b>   | <b>155,195.00</b>   | <b>1,011.10</b>         | <b>16,570.78</b>  | <b>8,609.02</b>  | <b>130,015.20</b>  | <b>130,015.20</b> |
| 710 Travel                                 | 35,000.00           | 35,000.00           | 0.00                    | 0.00              | 0.00             | 35,000.00          | 35,000.00         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 211.34                  | 2,715.23          | 0.00             | (2,715.23)         | (2,715.23)        |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 4,995.26          | 0.00             | (4,995.26)         | (4,995.26)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 460.85            | 0.00             | (460.85)           | (460.85)          |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 213.92            | 0.00             | (213.92)           | (213.92)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 248.04                  | 248.04            | 0.00             | (248.04)           | (248.04)          |
| <b>Subtotal: Travel</b>                    | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>459.38</b>           | <b>8,633.30</b>   | <b>0.00</b>      | <b>26,366.70</b>   | <b>26,366.70</b>  |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 247.95            | 0.00             | (247.95)           | (247.95)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 1,029.85          | 0.00             | (1,029.85)         | (1,029.85)        |
| 7112 Research Supplies                     | 48,868.00           | 48,868.00           | 0.00                    | 0.00              | 0.00             | 48,868.00          | 48,868.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 1,433.56                | 11,992.45         | 0.00             | (11,992.45)        | (11,992.45)       |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 14.65             | 0.00             | (14.65)            | (14.65)           |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 287.43                  | 287.43            | 0.00             | (287.43)           | (287.43)          |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,615.95          | 0.00             | (1,615.95)         | (1,615.95)        |
| 715005 Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 1,369.00          | 0.00             | (1,369.00)         | (1,369.00)        |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 32.50             | 0.00             | (32.50)            | (32.50)           |



Grant: 147691 - Macroalgal Digitization TCN  
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active  
 FMGR: Neefus, Christopher D  
 Type: Grant

|                         |                                   |                         |                                       |                       |        |                 |                     |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name:                | Neefus, Christopher D             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Preaward | YES    |                 |                     |                   |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:       | MTDCN  | Budget Controls | NSF                 |                   |      |
| Sponsor ID:             | EF1304924                         | CFDA #:                 | 47.074                                | Term Date:            |        | IDC Rate Code:  | URON10 47.50        | Equipment Vesting | USNH |
| Resp Org:               | UBBIOL                            | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST | 47.5            | Idc Waiver          | NO                |      |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2     | P1     |                 | Sefa Classification | RESDEV            |      |

**Org: UBBICF - PI Chris Neefus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 717000 Consulting-General                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00              | 1,000.00            | 1,000.00            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 833.80            | 0.00              | (833.80)            | (833.80)            |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 3,401.55          | 0.00              | (3,401.55)          | (3,401.55)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>49,868.00</b>    | <b>49,868.00</b>    | <b>1,720.99</b>         | <b>20,825.13</b>  | <b>0.00</b>       | <b>29,042.87</b>    | <b>29,042.87</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>84,868.00</b>    | <b>84,868.00</b>    | <b>2,180.37</b>         | <b>29,458.43</b>  | <b>0.00</b>       | <b>55,409.57</b>    | <b>55,409.57</b>    |
| 721100 Assistantships                                  | 30,458.00           | 30,458.00           | 0.00                    | 0.00              | 0.00              | 30,458.00           | 30,458.00           |
| 722200 Participant Support                             | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00              | 12,000.00           | 12,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>42,458.00</b>    | <b>42,458.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>42,458.00</b>    | <b>42,458.00</b>    |
| 730001 Subcontracts 01                                 | 510,655.00          | 510,655.00          | 0.00                    | 0.00              | 0.00              | 510,655.00          | 510,655.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 46,547.42         | 134,064.58        | (180,612.00)        | (180,612.00)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 43,446.00         | (43,446.00)         | (43,446.00)         |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 46,240.06         | 67,618.94         | (113,859.00)        | (113,859.00)        |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 1,021.77                | 4,601.81          | 136,952.19        | (141,554.00)        | (141,554.00)        |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 23,840.00         | (23,840.00)         | (23,840.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>510,655.00</b>   | <b>510,655.00</b>   | <b>1,021.77</b>         | <b>97,389.29</b>  | <b>405,921.71</b> | <b>7,344.00</b>     | <b>7,344.00</b>     |
| 740000 Cap Equipment                                   | 24,784.00           | 24,784.00           | 0.00                    | 11,982.00         | 0.00              | 12,802.00           | 12,802.00           |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 12,719.54         | 0.00              | (12,719.54)         | (12,719.54)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>24,784.00</b>    | <b>24,784.00</b>    | <b>0.00</b>             | <b>24,701.54</b>  | <b>0.00</b>       | <b>82.46</b>        | <b>82.46</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,403,249.00</b> | <b>1,403,249.00</b> | <b>10,178.47</b>        | <b>283,353.98</b> | <b>436,891.81</b> | <b>683,003.21</b>   | <b>683,003.21</b>   |
| 760300 F&A Expenditures                                | 454,355.00          | 454,355.00          | 4,834.77                | 102,535.86        | 0.00              | 351,819.14          | 351,819.14          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>454,355.00</b>   | <b>454,355.00</b>   | <b>4,834.77</b>         | <b>102,535.86</b> | <b>0.00</b>       | <b>351,819.14</b>   | <b>351,819.14</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>454,355.00</b>   | <b>454,355.00</b>   | <b>4,834.77</b>         | <b>102,535.86</b> | <b>0.00</b>       | <b>351,819.14</b>   | <b>351,819.14</b>   |
| <b>***Total Expenditures</b>                           | <b>1,857,604.00</b> | <b>1,857,604.00</b> | <b>15,013.24</b>        | <b>385,889.84</b> | <b>436,891.81</b> | <b>1,034,822.35</b> | <b>1,034,822.35</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 15,013.24               | 385,889.84        | 0.00              | (385,889.84)        | (385,889.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>15,013.24</b>        | <b>385,889.84</b> | <b>0.00</b>       | <b>(385,889.84)</b> | <b>(385,889.84)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>15,013.24</b>        | <b>385,889.84</b> | <b>0.00</b>       | <b>(385,889.84)</b> | <b>(385,889.84)</b> |

Grant: 147693 - Cottontail Geospatial  
 Fund: 147693 - Cottontail Geospatial

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kovach, Adrienne I                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | BCS1263601                        | CFDA #:                 | 47.075                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/13 - 1/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,839.56         | 0.00            | (6,839.56)         | (6,839.56)         |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 12,553.56        | 0.00            | (12,553.56)        | (12,553.56)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 21,848.00           | 21,848.00           | 0.00                    | 0.00             | 0.00            | 21,848.00          | 21,848.00          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 7,550.09         | 0.00            | (7,550.09)         | (7,550.09)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 7,699.00            | 7,699.00            | 0.00                    | 0.00             | 0.00            | 7,699.00           | 7,699.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>29,547.00</b>    | <b>29,547.00</b>    | <b>0.00</b>             | <b>26,943.21</b> | <b>0.00</b>     | <b>2,603.79</b>    | <b>2,603.79</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 532.84           | 0.00            | (532.84)           | (532.84)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,092.00           | 10,092.00           | 0.00                    | 5,812.35         | 0.00            | 4,279.65           | 4,279.65           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,092.00</b>    | <b>10,092.00</b>    | <b>0.00</b>             | <b>6,345.19</b>  | <b>0.00</b>     | <b>3,746.81</b>    | <b>3,746.81</b>    |
| 710 Travel   | 2,110.00            | 2,110.00            | 0.00                    | 0.00             | 0.00            | 2,110.00           | 2,110.00           |
| <b>Subtotal: Travel</b>                                | <b>2,110.00</b>     | <b>2,110.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,110.00</b>    | <b>2,110.00</b>    |
| 7112 Research Supplies                                 | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00            | 7,500.00           | 7,500.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 375.07                  | 3,860.15         | 0.00            | (3,860.15)         | (3,860.15)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>375.07</b>           | <b>3,860.15</b>  | <b>0.00</b>     | <b>3,639.85</b>    | <b>3,639.85</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>9,610.00</b>     | <b>9,610.00</b>     | <b>375.07</b>           | <b>3,860.15</b>  | <b>0.00</b>     | <b>5,749.85</b>    | <b>5,749.85</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 721100 Assistantships                                  | 2,376.00            | 2,376.00            | 0.00                    | 0.00             | 0.00            | 2,376.00           | 2,376.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 591.00           | 0.00            | (591.00)           | (591.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,376.00</b>     | <b>2,376.00</b>     | <b>0.00</b>             | <b>591.00</b>    | <b>0.00</b>     | <b>1,785.00</b>    | <b>1,785.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>51,625.00</b>    | <b>51,625.00</b>    | <b>375.07</b>           | <b>37,739.55</b> | <b>0.00</b>     | <b>13,885.45</b>   | <b>13,885.45</b>   |
| 760300 F&A Expenditures                                | 23,373.00           | 23,373.00           | 178.16                  | 17,645.63        | 0.00            | 5,727.37           | 5,727.37           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>23,373.00</b>    | <b>23,373.00</b>    | <b>178.16</b>           | <b>17,645.63</b> | <b>0.00</b>     | <b>5,727.37</b>    | <b>5,727.37</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>23,373.00</b>    | <b>23,373.00</b>    | <b>178.16</b>           | <b>17,645.63</b> | <b>0.00</b>     | <b>5,727.37</b>    | <b>5,727.37</b>    |
| <b>***Total Expenditures</b>                           | <b>74,998.00</b>    | <b>74,998.00</b>    | <b>553.23</b>           | <b>55,385.18</b> | <b>0.00</b>     | <b>19,612.82</b>   | <b>19,612.82</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 553.23                  | 55,385.18        | 0.00            | (55,385.18)        | (55,385.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>553.23</b>           | <b>55,385.18</b> | <b>0.00</b>     | <b>(55,385.18)</b> | <b>(55,385.18)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147693 - Cottontail Geospatial  
 Fund: 147693 - Cottontail Geospatial

Status: Active  
 FMGR: Kovach, Adrienne I  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Kovach, Adrienne I                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | BCS1263601                        | CFDA #:                 | 47.075                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 1/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNRAK - PI Adrienne Kovach

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>553.23</b>           | <b>55,385.18</b> | <b>0.00</b>     | <b>(55,385.18)</b> | <b>(55,385.18)</b> |

Grant: 147694 - MS Analysis of PDE6  
 Fund: 147694 - MS Analysis of PDE6

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Chu, Feixia                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | CHE1307367                        | CFDA #:                 | 47.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBMCFE - PI Feixia Chu

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 27,037.80         | 0.00             | (27,037.80)        | (27,037.80)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 53,308.00           | 53,308.00           | 0.00                    | 0.00              | 0.00             | 53,308.00          | 53,308.00         |
| 611Q90 Post Doc                                       | 109,820.00          | 109,820.00          | 0.00                    | 0.00              | 0.00             | 109,820.00         | 109,820.00        |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 11,418.12         | 0.00             | (11,418.12)        | (11,418.12)       |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 6.00                    | 128.00            | 0.00             | (128.00)           | (128.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 2,068.50                | 25,271.50         | 0.00             | (25,271.50)        | (25,271.50)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 992.50            | 0.00             | (992.50)           | (992.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>163,128.00</b>   | <b>163,128.00</b>   | <b>2,074.50</b>         | <b>64,847.92</b>  | <b>0.00</b>      | <b>98,280.08</b>   | <b>98,280.08</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,000.51          | 0.00             | (3,000.51)         | (3,000.51)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 38,201.00           | 38,201.00           | 0.00                    | 0.00              | 0.00             | 38,201.00          | 38,201.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>38,201.00</b>    | <b>38,201.00</b>    | <b>0.00</b>             | <b>3,000.51</b>   | <b>0.00</b>      | <b>35,200.49</b>   | <b>35,200.49</b>  |
| 710 Travel  | 11,364.00           | 11,364.00           | 0.00                    | 0.00              | 0.00             | 11,364.00          | 11,364.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,262.30          | 0.00             | (3,262.30)         | (3,262.30)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00             | (150.00)           | (150.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 445.00            | 0.00             | (445.00)           | (445.00)          |
| <b>Subtotal: Travel</b>                               | <b>11,364.00</b>    | <b>11,364.00</b>    | <b>0.00</b>             | <b>3,857.30</b>   | <b>0.00</b>      | <b>7,506.70</b>    | <b>7,506.70</b>   |
| 7112 Research Supplies                                | 54,812.00           | 54,812.00           | 0.00                    | 0.00              | 0.00             | 54,812.00          | 54,812.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 884.05                  | 28,923.08         | 3,810.00         | (32,733.08)        | (32,733.08)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 57.04             | 0.00             | (57.04)            | (57.04)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 59.86             | 0.00             | (59.86)            | (59.86)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 3,734.26          | 0.00             | (3,734.26)         | (3,734.26)        |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 0.00                | 0.00                    | 6,359.71          | 8,742.60         | (15,102.31)        | (15,102.31)       |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 457.00            | 0.00             | (457.00)           | (457.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 235.00                  | 279.00            | 0.00             | (279.00)           | (279.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>54,812.00</b>    | <b>54,812.00</b>    | <b>1,119.05</b>         | <b>39,869.95</b>  | <b>12,552.60</b> | <b>2,389.45</b>    | <b>2,389.45</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>66,176.00</b>    | <b>66,176.00</b>    | <b>1,119.05</b>         | <b>43,727.25</b>  | <b>12,552.60</b> | <b>9,896.15</b>    | <b>9,896.15</b>   |
| 740000 Cap Equipment                                  | 5,500.00            | 5,500.00            | 0.00                    | 0.00              | 0.00             | 5,500.00           | 5,500.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>5,500.00</b>    | <b>5,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>273,005.00</b>   | <b>273,005.00</b>   | <b>3,193.55</b>         | <b>111,575.68</b> | <b>12,552.60</b> | <b>148,876.72</b>  | <b>148,876.72</b> |
| 760300 F&A Expenditures                               | 126,995.00          | 126,995.00          | 1,516.93                | 52,998.41         | 0.00             | 73,996.59          | 73,996.59         |

Grant: 147694 - MS Analysis of PDE6  
 Fund: 147694 - MS Analysis of PDE6

Status: Active  
 FMGR: Chu, Feixia

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Chu, Feixia                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | CHE1307367                        | CFDA #:                 | 47.049                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCFE - PI Feixia Chu

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>126,995.00</b>   | <b>126,995.00</b>   | <b>1,516.93</b>         | <b>52,998.41</b>  | <b>0.00</b>      | <b>73,996.59</b>    | <b>73,996.59</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>126,995.00</b>   | <b>126,995.00</b>   | <b>1,516.93</b>         | <b>52,998.41</b>  | <b>0.00</b>      | <b>73,996.59</b>    | <b>73,996.59</b>    |
| <b>***Total Expenditures</b>                         | <b>400,000.00</b>   | <b>400,000.00</b>   | <b>4,710.48</b>         | <b>164,574.09</b> | <b>12,552.60</b> | <b>222,873.31</b>   | <b>222,873.31</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 4,710.48                | 164,574.09        | 0.00             | (164,574.09)        | (164,574.09)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>4,710.48</b>         | <b>164,574.09</b> | <b>0.00</b>      | <b>(164,574.09)</b> | <b>(164,574.09)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>4,710.48</b>         | <b>164,574.09</b> | <b>0.00</b>      | <b>(164,574.09)</b> | <b>(164,574.09)</b> |

Grant: 147697 - Plasma Sheet Precondition  
 Fund: 147697 - Plasma Sheet Precondition

Status: Active  
 FMGR: Raeder, Joachim

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Raeder, Joachim                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | AGS1303579                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,669.82         | 0.00            | (6,669.82)         | (6,669.82)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 14,523.00           | 14,523.00           | 0.00                    | 0.00             | 0.00            | 14,523.00          | 14,523.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,825.60                | 18,382.18        | 6,663.44        | (25,045.62)        | (25,045.62)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 26,644.00           | 16,544.00           | 0.00                    | 0.00             | 0.00            | 26,644.00          | 16,544.00         |
| 615F10 PAT   | 0.00                | 11,900.00           | 4,667.44                | 35,836.57        | 466.74          | (36,303.31)        | (24,403.31)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 39,151.00           | 39,151.00           | 0.00                    | 0.00             | 0.00            | 39,151.00          | 39,151.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 27,075.00           | 27,075.00           | 0.00                    | 0.00             | 0.00            | 27,075.00          | 27,075.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>107,393.00</b>   | <b>109,193.00</b>   | <b>6,493.04</b>         | <b>60,888.57</b> | <b>7,130.18</b> | <b>39,374.25</b>   | <b>41,174.25</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 500.00              | 0.00                    | 524.33           | 0.00            | (524.33)           | (24.33)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 20,762.00           | 24,962.00           | 1,796.96                | 16,228.30        | 179.69          | 4,354.01           | 8,554.01          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>20,762.00</b>    | <b>25,462.00</b>    | <b>1,796.96</b>         | <b>16,752.63</b> | <b>179.69</b>   | <b>3,829.68</b>    | <b>8,529.68</b>   |
| 710 Travel   | 4,699.00            | 4,699.00            | 0.00                    | 0.00             | 0.00            | 4,699.00           | 4,699.00          |
| 710100 Out-of-State Travel                             | 0.00                | 2,841.00            | 0.00                    | 5,095.69         | 0.00            | (5,095.69)         | (2,254.69)        |
| 710200 Foreign Travel                                  | 2,325.00            | 2,325.00            | 0.00                    | 6,659.47         | 0.00            | (4,334.47)         | (4,334.47)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,267.97         | 0.00            | (1,267.97)         | (1,267.97)        |
| <b>Subtotal: Travel</b>                                | <b>7,024.00</b>     | <b>9,865.00</b>     | <b>0.00</b>             | <b>13,023.13</b> | <b>0.00</b>     | <b>(5,999.13)</b>  | <b>(3,158.13)</b> |
| 7112 Research Supplies                                 | 3,680.00            | 3,680.00            | 0.00                    | 0.00             | 0.00            | 3,680.00           | 3,680.00          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,680.00</b>     | <b>3,680.00</b>     | <b>0.00</b>             | <b>100.00</b>    | <b>0.00</b>     | <b>3,580.00</b>    | <b>3,580.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,704.00</b>    | <b>13,545.00</b>    | <b>0.00</b>             | <b>13,123.13</b> | <b>0.00</b>     | <b>(2,419.13)</b>  | <b>421.87</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 3,420.00         | 0.00            | (3,420.00)         | (3,420.00)        |
| 721100 Assistantships                                  | 32,848.00           | 24,548.00           | 0.00                    | 0.00             | 0.00            | 32,848.00          | 24,548.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (3,041.00)          | 1,094.00                | 3,276.00         | 0.00            | (3,276.00)         | (6,317.00)        |
| 722200 Participant Support                             | 27,104.00           | 27,104.00           | 0.00                    | 0.00             | 0.00            | 27,104.00          | 27,104.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>59,952.00</b>    | <b>48,611.00</b>    | <b>2,234.00</b>         | <b>6,696.00</b>  | <b>0.00</b>     | <b>53,256.00</b>   | <b>41,915.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>198,811.00</b>   | <b>196,811.00</b>   | <b>10,524.00</b>        | <b>97,460.33</b> | <b>7,309.87</b> | <b>94,040.80</b>   | <b>92,040.80</b>  |
| 760300 F&A Expenditures                                | 65,852.00           | 67,852.00           | 3,937.76                | 43,113.02        | 0.00            | 22,738.98          | 24,738.98         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>65,852.00</b>    | <b>67,852.00</b>    | <b>3,937.76</b>         | <b>43,113.02</b> | <b>0.00</b>     | <b>22,738.98</b>   | <b>24,738.98</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>65,852.00</b>    | <b>67,852.00</b>    | <b>3,937.76</b>         | <b>43,113.02</b> | <b>0.00</b>     | <b>22,738.98</b>   | <b>24,738.98</b>  |

Grant: 147697 - Plasma Sheet Precondition  
 Fund: 147697 - Plasma Sheet Precondition

Status: Active  
 FMGR: Raeder, Joachim  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Raeder, Joachim                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | AGS1303579                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>264,663.00</b>   | <b>264,663.00</b>   | <b>14,461.76</b>        | <b>140,573.35</b> | <b>7,309.87</b> | <b>116,779.78</b>   | <b>116,779.78</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 14,461.76               | 140,573.35        | 0.00            | (140,573.35)        | (140,573.35)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>14,461.76</b>        | <b>140,573.35</b> | <b>0.00</b>     | <b>(140,573.35)</b> | <b>(140,573.35)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>14,461.76</b>        | <b>140,573.35</b> | <b>0.00</b>     | <b>(140,573.35)</b> | <b>(140,573.35)</b> |

Grant: 147698 - ULF Svalbard  
 Fund: 147698 - ULF Svalbard

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1202827 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: URIORR - PI Robert Russell IOL

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                  |                    |                    |
| 613N30 Graduate Research Assistant                   | 0.00                | 0.00                | 1,595.00                | 1,993.75        | 13,557.50        | (15,551.25)        | (15,551.25)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,595.00</b>         | <b>1,993.75</b> | <b>13,557.50</b> | <b>(15,551.25)</b> | <b>(15,551.25)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,595.00</b>         | <b>1,993.75</b> | <b>13,557.50</b> | <b>(15,551.25)</b> | <b>(15,551.25)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 757.62                  | 947.03          | 0.00             | (947.03)           | (947.03)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>757.62</b>           | <b>947.03</b>   | <b>0.00</b>      | <b>(947.03)</b>    | <b>(947.03)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>757.62</b>           | <b>947.03</b>   | <b>0.00</b>      | <b>(947.03)</b>    | <b>(947.03)</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>2,352.62</b>         | <b>2,940.78</b> | <b>13,557.50</b> | <b>(16,498.28)</b> | <b>(16,498.28)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                  |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 2,352.62                | 2,940.78        | 0.00             | (2,940.78)         | (2,940.78)         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>2,352.62</b>         | <b>2,940.78</b> | <b>0.00</b>      | <b>(2,940.78)</b>  | <b>(2,940.78)</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>2,352.62</b>         | <b>2,940.78</b> | <b>0.00</b>      | <b>(2,940.78)</b>  | <b>(2,940.78)</b>  |



Grant: 147698 - ULF Svalbard  
 Fund: 147698 - ULF Svalbard

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Lessard, Marc R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | 1202827                           | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZSPMA - Lessard Help**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 11,767.20        | 0.00            | (11,767.20)        | (11,767.20)       |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 22,702.52        | 0.00            | (22,702.52)        | (22,702.52)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 19,167.00           | 19,167.00           | 0.00                    | 0.00             | 0.00            | 19,167.00          | 19,167.00         |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 637.92                  | 14,533.64        | 2,328.41        | (16,862.05)        | (16,862.05)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 43,411.00           | 43,411.00           | 0.00                    | 0.00             | 0.00            | 43,411.00          | 43,411.00         |
| 615F10  | PAT                                 | 0.00                | 14,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,000.00         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 15,639.00           | 15,639.00           | 0.00                    | 0.00             | 0.00            | 15,639.00          | 15,639.00         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 551.00           | 0.00            | (551.00)           | (551.00)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 486.00                  | 1,830.00         | 0.00            | (1,830.00)         | (1,830.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>78,217.00</b>    | <b>92,217.00</b>    | <b>1,123.92</b>         | <b>51,384.36</b> | <b>2,328.41</b> | <b>24,504.23</b>   | <b>38,504.23</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 929.60           | 0.00            | (929.60)           | (929.60)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 17,121.00           | 17,121.00           | 0.00                    | 10,511.30        | 0.00            | 6,609.70           | 6,609.70          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 42.43            | 0.00            | (42.43)            | (42.43)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>17,121.00</b>    | <b>17,121.00</b>    | <b>0.00</b>             | <b>11,483.33</b> | <b>0.00</b>     | <b>5,637.67</b>    | <b>5,637.67</b>   |
| 710   | Travel                              | 4,270.00            | 4,270.00            | 0.00                    | 0.00             | 0.00            | 4,270.00           | 4,270.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | (250.04)                | 1,264.99         | 0.00            | (1,264.99)         | (1,264.99)        |
| 710200  | Foreign Travel                      | 16,058.00           | 16,058.00           | 0.00                    | 0.00             | 0.00            | 16,058.00          | 16,058.00         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 412.50           | 0.00            | (412.50)           | (412.50)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 939.09           | 0.00            | (939.09)           | (939.09)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>20,328.00</b>    | <b>20,328.00</b>    | <b>(250.04)</b>         | <b>2,616.58</b>  | <b>0.00</b>     | <b>17,711.42</b>   | <b>17,711.42</b>  |
| 7112  | Research Supplies                   | 12,770.00           | 12,770.00           | 0.00                    | 0.00             | 0.00            | 12,770.00          | 12,770.00         |
| 711200  | Research Supplies                   | 0.00                | (6,000.00)          | 0.00                    | 967.15           | 0.00            | (967.15)           | (6,967.15)        |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 38.12            | 0.00            | (38.12)            | (38.12)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 42.95                   | 42.95            | 0.00            | (42.95)            | (42.95)           |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 21.31                   | 42.62            | 0.00            | (42.62)            | (42.62)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 32.50            | 0.00            | (32.50)            | (32.50)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,770.00</b>    | <b>6,770.00</b>     | <b>64.26</b>            | <b>1,123.34</b>  | <b>0.00</b>     | <b>11,646.66</b>   | <b>5,646.66</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>33,098.00</b>    | <b>27,098.00</b>    | <b>(185.78)</b>         | <b>3,739.92</b>  | <b>0.00</b>     | <b>29,358.08</b>   | <b>23,358.08</b>  |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 456.00                  | 2,166.00         | 0.00            | (2,166.00)         | (2,166.00)        |
| 721100  | Assistantships                      | 32,317.00           | 32,317.00           | 0.00                    | 0.00             | 0.00            | 32,317.00          | 32,317.00         |
| 721155  | Asstship-Tuition Waiver             | 0.00                | (8,000.00)          | 2,118.80                | 5,357.55         | 0.00            | (5,357.55)         | (13,357.55)       |

Grant: 147698 - ULF Svalbard  
 Fund: 147698 - ULF Svalbard

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1202827 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>32,317.00</b>    | <b>24,317.00</b>    | <b>2,574.80</b>         | <b>7,523.55</b>   | <b>0.00</b>     | <b>24,793.45</b>    | <b>16,793.45</b>    |
| 780110 Electricity-PSNH                                | 0.00                | 0.00                | 24.54                   | 76.83             | 0.00            | (76.83)             | (76.83)             |
| <b>*Total: 78 - Utilities</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>24.54</b>            | <b>76.83</b>      | <b>0.00</b>     | <b>(76.83)</b>      | <b>(76.83)</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>160,753.00</b>   | <b>160,753.00</b>   | <b>3,537.48</b>         | <b>74,207.99</b>  | <b>2,328.41</b> | <b>84,216.60</b>    | <b>84,216.60</b>    |
| 760300 F&A Expenditures                                | 60,572.00           | 60,572.00           | 457.27                  | 31,675.13         | 0.00            | 28,896.87           | 28,896.87           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>60,572.00</b>    | <b>60,572.00</b>    | <b>457.27</b>           | <b>31,675.13</b>  | <b>0.00</b>     | <b>28,896.87</b>    | <b>28,896.87</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>60,572.00</b>    | <b>60,572.00</b>    | <b>457.27</b>           | <b>31,675.13</b>  | <b>0.00</b>     | <b>28,896.87</b>    | <b>28,896.87</b>    |
| <b>***Total Expenditures</b>                           | <b>221,325.00</b>   | <b>221,325.00</b>   | <b>3,994.75</b>         | <b>105,883.12</b> | <b>2,328.41</b> | <b>113,113.47</b>   | <b>113,113.47</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,994.75                | 105,883.12        | 0.00            | (105,883.12)        | (105,883.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,994.75</b>         | <b>105,883.12</b> | <b>0.00</b>     | <b>(105,883.12)</b> | <b>(105,883.12)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,994.75</b>         | <b>105,883.12</b> | <b>0.00</b>     | <b>(105,883.12)</b> | <b>(105,883.12)</b> |

Grant: 147699 - Collaborative Research: TC3  
 Fund: 147699 - Collaborative Research: TC3

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Bell, Erin S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES    |
| Sponsor ID:             | CMMI1333948                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | Budget Controls       | NSF    |
| Resp Org:               | UDCE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |
|                         |                                   |                         |                                       |                     |        | Sefa Classification   | RESDEV |

**Org: UDCEEB - PI- Erin Santini Bell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 10,912.23        | 0.00            | (10,912.23)        | (10,912.23)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 33,824.00           | 33,824.00           | 0.00                    | 0.00             | 0.00            | 33,824.00          | 33,824.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,177.20         | 0.00            | (5,177.20)         | (5,177.20)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 49,753.00           | 49,753.00           | 0.00                    | 0.00             | 0.00            | 49,753.00          | 49,753.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>83,577.00</b>    | <b>83,577.00</b>    | <b>0.00</b>             | <b>16,089.43</b> | <b>0.00</b>     | <b>67,487.57</b>   | <b>67,487.57</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,250.32         | 0.00            | (1,250.32)         | (1,250.32)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 4,317.00            | 4,317.00            | 0.00                    | 0.00             | 0.00            | 4,317.00           | 4,317.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,317.00</b>     | <b>4,317.00</b>     | <b>0.00</b>             | <b>1,250.32</b>  | <b>0.00</b>     | <b>3,066.68</b>    | <b>3,066.68</b>   |
| 710 Travel   | 12,700.00           | 12,700.00           | 0.00                    | 0.00             | 0.00            | 12,700.00          | 12,700.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 937.04           | 0.00            | (937.04)           | (937.04)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,716.94         | 0.00            | (1,716.94)         | (1,716.94)        |
| <b>Subtotal: Travel</b>                                | <b>12,700.00</b>    | <b>12,700.00</b>    | <b>0.00</b>             | <b>2,653.98</b>  | <b>0.00</b>     | <b>10,046.02</b>   | <b>10,046.02</b>  |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 147.80           | 0.00            | (147.80)           | (147.80)          |
| 7112 Research Supplies                                 | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 118.63                  | 2,022.78         | 0.00            | (2,022.78)         | (2,022.78)        |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 399.99                  | 1,849.92         | 0.00            | (1,849.92)         | (1,849.92)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 354.20           | 0.00            | (354.20)           | (354.20)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>518.62</b>           | <b>4,374.70</b>  | <b>0.00</b>     | <b>6,625.30</b>    | <b>6,625.30</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>23,700.00</b>    | <b>23,700.00</b>    | <b>518.62</b>           | <b>7,028.68</b>  | <b>0.00</b>     | <b>16,671.32</b>   | <b>16,671.32</b>  |
| 721100 Assistantships                                  | 38,701.00           | 38,701.00           | 0.00                    | 0.00             | 0.00            | 38,701.00          | 38,701.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>38,701.00</b>    | <b>38,701.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>38,701.00</b>   | <b>38,701.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,295.00</b>   | <b>150,295.00</b>   | <b>518.62</b>           | <b>24,368.43</b> | <b>0.00</b>     | <b>125,926.57</b>  | <b>125,926.57</b> |
| 760300 F&A Expenditures                                | 53,007.00           | 53,007.00           | 246.35                  | 11,575.03        | 0.00            | 41,431.97          | 41,431.97         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>53,007.00</b>    | <b>53,007.00</b>    | <b>246.35</b>           | <b>11,575.03</b> | <b>0.00</b>     | <b>41,431.97</b>   | <b>41,431.97</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>53,007.00</b>    | <b>53,007.00</b>    | <b>246.35</b>           | <b>11,575.03</b> | <b>0.00</b>     | <b>41,431.97</b>   | <b>41,431.97</b>  |
| <b>***Total Expenditures</b>                           | <b>203,302.00</b>   | <b>203,302.00</b>   | <b>764.97</b>           | <b>35,943.46</b> | <b>0.00</b>     | <b>167,358.54</b>  | <b>167,358.54</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 764.97                  | 35,943.46        | 0.00            | (35,943.46)        | (35,943.46)       |

Grant: 147699 - Collaborative Research: TC3  
 Fund: 147699 - Collaborative Research: TC3

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1333948 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

**Fund Information**

Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>764.97</b>           | <b>35,943.46</b> | <b>0.00</b>     | <b>(35,943.46)</b> | <b>(35,943.46)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>764.97</b>           | <b>35,943.46</b> | <b>0.00</b>     | <b>(35,943.46)</b> | <b>(35,943.46)</b> |

Grant: 147700 - Seismic Site Response Analysis  
 Fund: 147700 - Seismic Site Response Analysis

Status: Active  
 FMGR: Ghayoomi, Majid

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Ghayoomi, Majid                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CMMI1333810                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDCE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCEMG - PI Majid Ghayoomi**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 9,581.98         | 0.00            | (9,581.98)         | (9,581.98)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 18,946.00           | 18,946.00           | 0.00                    | 0.00             | 0.00            | 18,946.00          | 18,946.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 9,371.38         | 0.00            | (9,371.38)         | (9,371.38)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.52                | 10,134.85        | 6,206.90        | (16,341.75)        | (16,341.75)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 50,823.00           | 50,823.00           | 0.00                    | 0.00             | 0.00            | 50,823.00          | 50,823.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>69,769.00</b>    | <b>69,769.00</b>    | <b>1,700.52</b>         | <b>29,238.21</b> | <b>6,206.90</b> | <b>34,323.89</b>   | <b>34,323.89</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,474.15         | 0.00            | (1,474.15)         | (1,474.15)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,260.00            | 3,260.00            | 0.00                    | 0.00             | 0.00            | 3,260.00           | 3,260.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,260.00</b>     | <b>3,260.00</b>     | <b>0.00</b>             | <b>1,474.15</b>  | <b>0.00</b>     | <b>1,785.85</b>    | <b>1,785.85</b>   |
| 710 Travel   | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00          |
| 710200 Foreign Travel                                  | 3,500.00            | 3,500.00            | 0.00                    | 2,638.18         | 0.00            | 861.82             | 861.82            |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 772.04           | 0.00            | (772.04)           | (772.04)          |
| <b>Subtotal: Travel</b>                                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>3,410.22</b>  | <b>0.00</b>     | <b>2,589.78</b>    | <b>2,589.78</b>   |
| 7112 Research Supplies                                 | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 477.64                  | 4,635.63         | 0.00            | (4,635.63)         | (4,635.63)        |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,738.01         | 0.00            | (1,738.01)         | (1,738.01)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | (80.55)                 | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>397.09</b>           | <b>6,373.64</b>  | <b>0.00</b>     | <b>3,626.36</b>    | <b>3,626.36</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>397.09</b>           | <b>9,783.86</b>  | <b>0.00</b>     | <b>6,216.14</b>    | <b>6,216.14</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 37,689.00           | 37,689.00           | 0.00                    | 0.00             | 0.00            | 37,689.00          | 37,689.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 4,871.00                | 10,544.50        | 0.00            | (10,544.50)        | (10,544.50)       |
| 722200 Participant Support                             | 10,000.00           | 10,000.00           | 825.00                  | 5,050.00         | 0.00            | 4,950.00           | 4,950.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>47,689.00</b>    | <b>47,689.00</b>    | <b>6,836.00</b>         | <b>17,874.50</b> | <b>0.00</b>     | <b>29,814.50</b>   | <b>29,814.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>136,718.00</b>   | <b>136,718.00</b>   | <b>8,933.61</b>         | <b>58,370.72</b> | <b>6,206.90</b> | <b>72,140.38</b>   | <b>72,140.38</b>  |
| 760300 F&A Expenditures                                | 42,288.00           | 42,288.00           | 996.37                  | 19,235.65        | 0.00            | 23,052.35          | 23,052.35         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>42,288.00</b>    | <b>42,288.00</b>    | <b>996.37</b>           | <b>19,235.65</b> | <b>0.00</b>     | <b>23,052.35</b>   | <b>23,052.35</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>42,288.00</b>    | <b>42,288.00</b>    | <b>996.37</b>           | <b>19,235.65</b> | <b>0.00</b>     | <b>23,052.35</b>   | <b>23,052.35</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147700 - Seismic Site Response Analysis  
 Fund: 147700 - Seismic Site Response Analysis

Status: Active  
 Type: Grant  
 FMGR: Ghayoomi, Majid

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Ghayoomi, Majid                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CMMI1333810                       | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | NSF    |
| CFDA #:                 | 47.041                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| Resp Org:               | UDCE00                            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCEMG - PI Majid Ghayoomi**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>179,006.00</b>   | <b>179,006.00</b>   | <b>9,929.98</b>         | <b>77,606.37</b> | <b>6,206.90</b> | <b>95,192.73</b>   | <b>95,192.73</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 9,929.98                | 77,606.37        | 0.00            | (77,606.37)        | (77,606.37)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>9,929.98</b>         | <b>77,606.37</b> | <b>0.00</b>     | <b>(77,606.37)</b> | <b>(77,606.37)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9,929.98</b>         | <b>77,606.37</b> | <b>0.00</b>     | <b>(77,606.37)</b> | <b>(77,606.37)</b> |

Grant: 147701 - Doctoral Dissertation Cohn  
 Fund: 147701 - Doctoral Dissertation Cohn

Status: Closing - OSR/Central Off Review  
 FMGR: Cohn, Ellen S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Cohn, Ellen S                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | SES1324303                        | CFDA #:                 | 47.075                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UCPSYC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCPYEC - PI Ellen Cohn**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| 613N50 Graduate - Stipend Only                         | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 197.50           | 0.00            | (197.50)           | (197.50)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 775.00              | 775.00              | 0.00                    | 0.00             | 0.00            | 775.00             | 775.00             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>775.00</b>       | <b>775.00</b>       | <b>0.00</b>             | <b>447.50</b>    | <b>0.00</b>     | <b>327.50</b>      | <b>327.50</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 15.60            | 0.00            | (15.60)            | (15.60)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15.60</b>     | <b>0.00</b>     | <b>(15.60)</b>     | <b>(15.60)</b>     |
| 710 Travel   | 670.00              | 670.00              | 0.00                    | 0.00             | 0.00            | 670.00             | 670.00             |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 213.21           | 0.00            | (213.21)           | (213.21)           |
| <b>Subtotal: Travel</b>                                | <b>670.00</b>       | <b>670.00</b>       | <b>0.00</b>             | <b>213.21</b>    | <b>0.00</b>     | <b>456.79</b>      | <b>456.79</b>      |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 47.11            | 0.00            | (47.11)            | (47.11)            |
| 7112 Research Supplies                                 | 114.00              | 114.00              | 0.00                    | 0.00             | 0.00            | 114.00             | 114.00             |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 12,600.34        | 0.00            | (12,600.34)        | (12,600.34)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 235.55           | 0.00            | (235.55)           | (235.55)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>114.00</b>       | <b>114.00</b>       | <b>0.00</b>             | <b>12,883.00</b> | <b>0.00</b>     | <b>(12,769.00)</b> | <b>(12,769.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>784.00</b>       | <b>784.00</b>       | <b>0.00</b>             | <b>13,096.21</b> | <b>0.00</b>     | <b>(12,312.21)</b> | <b>(12,312.21)</b> |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>12,000.00</b>   | <b>12,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>13,559.00</b>    | <b>13,559.00</b>    | <b>0.00</b>             | <b>13,559.31</b> | <b>0.00</b>     | <b>(0.31)</b>      | <b>(0.31)</b>      |
| 760300 F&A Expenditures                                | 6,441.00            | 6,441.00            | 0.00                    | 6,440.69         | 0.00            | 0.31               | 0.31               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>6,441.00</b>     | <b>6,441.00</b>     | <b>0.00</b>             | <b>6,440.69</b>  | <b>0.00</b>     | <b>0.31</b>        | <b>0.31</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>6,441.00</b>     | <b>6,441.00</b>     | <b>0.00</b>             | <b>6,440.69</b>  | <b>0.00</b>     | <b>0.31</b>        | <b>0.31</b>        |
| <b>***Total Expenditures</b>                           | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |

Grant: 147703 - FIREBIRD II  
 Fund: 147703 - FIREBIRD II

Status: Active  
 FMGR: Spence, Harlan

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Spence, Harlan                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/10/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES    |
| Sponsor ID:             | AGS1339534                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | Budget Controls       | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Rate Code:      | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/15                 | Rev Account:            | 530000                                | IDC Dist From Code: | UNHDST | Idc Waiver            | NO     |
|                         |                                   |                         |                                       | Fund Type Level 2   | P1     | Sefa Classification   | RESDEV |

Org: UZSPHS - PI Harlan Spence

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,486.00            | 1,070.00            | 0.00                    | 0.00             | 0.00            | 4,486.00           | 1,070.00           |
| 614F10 Academic Administrator                         | 0.00                | 3,416.00            | 0.00                    | 4,135.71         | 0.00            | (4,135.71)         | (719.71)           |
| 615F10 PAT  | 0.00                | (1,195.00)          | 0.00                    | 15,534.49        | 0.00            | (15,534.49)        | (16,729.49)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 15,598.00           | 15,598.00           | 0.00                    | 0.00             | 0.00            | 15,598.00          | 15,598.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,084.00</b>    | <b>18,889.00</b>    | <b>0.00</b>             | <b>19,670.20</b> | <b>0.00</b>     | <b>413.80</b>      | <b>(781.20)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,223.00            | 9,223.00            | 0.00                    | 8,908.79         | 0.00            | 314.21             | 314.21             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,223.00</b>     | <b>9,223.00</b>     | <b>0.00</b>             | <b>8,908.79</b>  | <b>0.00</b>     | <b>314.21</b>      | <b>314.21</b>      |
| 710 Travel  | 4,587.00            | 4,587.00            | 0.00                    | 0.00             | 0.00            | 4,587.00           | 4,587.00           |
| 710100 Out-of-State Travel                            | 0.00                | 1,195.00            | 0.00                    | 7,781.43         | 0.00            | (7,781.43)         | (6,586.43)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 480.00           | 0.00            | (480.00)           | (480.00)           |
| <b>Subtotal: Travel</b>                               | <b>4,587.00</b>     | <b>5,782.00</b>     | <b>0.00</b>             | <b>8,261.43</b>  | <b>0.00</b>     | <b>(3,674.43)</b>  | <b>(2,479.43)</b>  |
| 7112 Research Supplies                                | 243.00              | 243.00              | 0.00                    | 0.00             | 0.00            | 243.00             | 243.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 67.00            | 0.00            | (67.00)            | (67.00)            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 51.10            | 0.00            | (51.10)            | (51.10)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>243.00</b>       | <b>243.00</b>       | <b>0.00</b>             | <b>118.10</b>    | <b>0.00</b>     | <b>124.90</b>      | <b>124.90</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,830.00</b>     | <b>6,025.00</b>     | <b>0.00</b>             | <b>8,379.53</b>  | <b>0.00</b>     | <b>(3,549.53)</b>  | <b>(2,354.53)</b>  |
| 740000 Cap Equipment                                  | 1,183.00            | 1,183.00            | 0.00                    | 0.00             | 0.00            | 1,183.00           | 1,183.00           |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 828.27           | 0.00            | (828.27)           | (828.27)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>1,183.00</b>     | <b>1,183.00</b>     | <b>0.00</b>             | <b>828.27</b>    | <b>0.00</b>     | <b>354.73</b>      | <b>354.73</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,320.00</b>    | <b>35,320.00</b>    | <b>0.00</b>             | <b>37,786.79</b> | <b>0.00</b>     | <b>(2,466.79)</b>  | <b>(2,466.79)</b>  |
| 760300 F&A Expenditures                               | 16,143.00           | 16,143.00           | 0.00                    | 17,555.28        | 0.00            | (1,412.28)         | (1,412.28)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,143.00</b>    | <b>16,143.00</b>    | <b>0.00</b>             | <b>17,555.28</b> | <b>0.00</b>     | <b>(1,412.28)</b>  | <b>(1,412.28)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,143.00</b>    | <b>16,143.00</b>    | <b>0.00</b>             | <b>17,555.28</b> | <b>0.00</b>     | <b>(1,412.28)</b>  | <b>(1,412.28)</b>  |
| <b>***Total Expenditures</b>                          | <b>51,463.00</b>    | <b>51,463.00</b>    | <b>0.00</b>             | <b>55,342.07</b> | <b>0.00</b>     | <b>(3,879.07)</b>  | <b>(3,879.07)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 55,342.07        | 0.00            | (55,342.07)        | (55,342.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,342.07</b> | <b>0.00</b>     | <b>(55,342.07)</b> | <b>(55,342.07)</b> |



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 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147703 - FIREBIRD II  
 Fund: 147703 - FIREBIRD II

Status: Active  
 FMGR: Spence, Harlan  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Spence, Harlan                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/10/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | AGS1339534                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 55,342.07    | 0.00            | (55,342.07)        | (55,342.07)       |





Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147705 - 147705-EPSCoR Trk II Part Sppt

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  |                       | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-----------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                       |                     |                     |                         |                  |                 |                    |                    |
| 722200   | Participant Support   | 60,000.00           | 60,000.00           | 0.00                    | 11,000.00        | 0.00            | 49,000.00          | 49,000.00          |
| 722210   | Participant Sup-Other | 0.00                | 0.00                | 190.95                  | 2,530.89         | 0.00            | (2,530.89)         | (2,530.89)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                       | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>190.95</b>           | <b>13,530.89</b> | <b>0.00</b>     | <b>46,469.11</b>   | <b>46,469.11</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                       | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>190.95</b>           | <b>13,530.89</b> | <b>0.00</b>     | <b>46,469.11</b>   | <b>46,469.11</b>   |
| <b>***Total Expenditures</b>                           |                       | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>190.95</b>           | <b>13,530.89</b> | <b>0.00</b>     | <b>46,469.11</b>   | <b>46,469.11</b>   |
| <b>Revenue</b>   |                       |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs      | 0.00                | 0.00                | 190.95                  | 13,530.89        | 0.00            | (13,530.89)        | (13,530.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                       | <b>0.00</b>         | <b>0.00</b>         | <b>190.95</b>           | <b>13,530.89</b> | <b>0.00</b>     | <b>(13,530.89)</b> | <b>(13,530.89)</b> |
| <b>***Total Revenue</b>                                |                       | <b>0.00</b>         | <b>0.00</b>         | <b>190.95</b>           | <b>13,530.89</b> | <b>0.00</b>     | <b>(13,530.89)</b> | <b>(13,530.89)</b> |



Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147706 - 147706-EPSCoR Trk II-Subawards

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/13/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | UOON10              | 38.20  | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |                 |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |                 |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |                 |     |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                   |                    |                    |
| 730001 Subcontracts 01                               | 306,265.00          | 306,265.00          | 0.00                    | 0.00             | 0.00              | 306,265.00         | 306,265.00         |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 0.00             | 25,774.00         | (25,774.00)        | (25,774.00)        |
| 730003 Subcontracts 03                               | 0.00                | 0.00                | 0.00                    | 29,745.65        | 105,498.35        | (135,244.00)       | (135,244.00)       |
| 730004 Subcontracts 04                               | 0.00                | 0.00                | 0.00                    | 0.00             | 26,475.00         | (26,475.00)        | (26,475.00)        |
| <b>*Total: 73 - Subcontracts</b>                     | <b>306,265.00</b>   | <b>306,265.00</b>   | <b>0.00</b>             | <b>29,745.65</b> | <b>157,747.35</b> | <b>118,772.00</b>  | <b>118,772.00</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>306,265.00</b>   | <b>306,265.00</b>   | <b>0.00</b>             | <b>29,745.65</b> | <b>157,747.35</b> | <b>118,772.00</b>  | <b>118,772.00</b>  |
| 760300 F&A Expenditures                              | 28,650.00           | 28,650.00           | 0.00                    | 9,550.00         | 0.00              | 19,100.00          | 19,100.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>28,650.00</b>    | <b>28,650.00</b>    | <b>0.00</b>             | <b>9,550.00</b>  | <b>0.00</b>       | <b>19,100.00</b>   | <b>19,100.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>28,650.00</b>    | <b>28,650.00</b>    | <b>0.00</b>             | <b>9,550.00</b>  | <b>0.00</b>       | <b>19,100.00</b>   | <b>19,100.00</b>   |
| <b>***Total Expenditures</b>                         | <b>334,915.00</b>   | <b>334,915.00</b>   | <b>0.00</b>             | <b>39,295.65</b> | <b>157,747.35</b> | <b>137,872.00</b>  | <b>137,872.00</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                   |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 39,295.65        | 0.00              | (39,295.65)        | (39,295.65)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,295.65</b> | <b>0.00</b>       | <b>(39,295.65)</b> | <b>(39,295.65)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,295.65</b> | <b>0.00</b>       | <b>(39,295.65)</b> | <b>(39,295.65)</b> |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active  
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/05/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNRMI - PI Michelle Daley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,209.42         | 0.00            | (4,209.42)         | (4,209.42)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 55,672.00           | 27,654.00           | 0.00                    | 0.00             | 0.00            | 55,672.00          | 27,654.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 6,398.04         | 0.00            | (6,398.04)         | (6,398.04)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 98,107.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 98,107.00         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 4,952.83         | 0.00            | (4,952.83)         | (4,952.83)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 77,273.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 77,273.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>132,945.00</b>   | <b>125,761.00</b>   | <b>0.00</b>             | <b>15,560.29</b> | <b>0.00</b>     | <b>117,384.71</b>  | <b>110,200.71</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 327.13           | 0.00            | (327.13)           | (327.13)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 41,325.00           | 42,653.00           | 0.00                    | 5,238.82         | 0.00            | 36,086.18          | 37,414.18         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>41,325.00</b>    | <b>42,653.00</b>    | <b>0.00</b>             | <b>5,565.95</b>  | <b>0.00</b>     | <b>35,759.05</b>   | <b>37,087.05</b>  |
| 710 Travel  | 4,500.00            | 6,439.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 6,439.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,614.35         | 0.00            | (1,614.35)         | (1,614.35)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 109.84           | 0.00            | (109.84)           | (109.84)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 81.20                   | 261.41           | 0.00            | (261.41)           | (261.41)          |
| <b>Subtotal: Travel</b>                               | <b>4,500.00</b>     | <b>6,439.00</b>     | <b>81.20</b>            | <b>1,985.60</b>  | <b>0.00</b>     | <b>2,514.40</b>    | <b>4,453.40</b>   |
| 7112 Research Supplies                                | 21,000.00           | 21,000.00           | 0.00                    | 0.00             | 0.00            | 21,000.00          | 21,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 18,119.47        | 0.00            | (18,119.47)        | (18,119.47)       |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 606.21           | 0.00            | (606.21)           | (606.21)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 77.00            | 0.00            | (77.00)            | (77.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,640.00         | 0.00            | (2,640.00)         | (2,640.00)        |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 250.20                  | 1,040.81         | 0.00            | (1,040.81)         | (1,040.81)        |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 225.00           | 0.00            | (225.00)           | (225.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>250.20</b>           | <b>22,708.49</b> | <b>0.00</b>     | <b>(1,708.49)</b>  | <b>(1,708.49)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,500.00</b>    | <b>27,439.00</b>    | <b>331.40</b>           | <b>24,694.09</b> | <b>0.00</b>     | <b>805.91</b>      | <b>2,744.91</b>   |
| 740000 Cap Equipment                                  | 100,000.00          | 50,000.00           | 0.00                    | 0.00             | 0.00            | 100,000.00         | 50,000.00         |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 24,107.75               | 48,338.35        | 0.00            | (48,338.35)        | (48,338.35)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>100,000.00</b>   | <b>50,000.00</b>    | <b>24,107.75</b>        | <b>48,338.35</b> | <b>0.00</b>     | <b>51,661.65</b>   | <b>1,661.65</b>   |
| 780110 Electricity-PSNH                               | 0.00                | 0.00                | 0.00                    | 190.86           | 0.00            | (190.86)           | (190.86)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190.86</b>    | <b>0.00</b>     | <b>(190.86)</b>    | <b>(190.86)</b>   |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147707 - EPSCoR Track II-Daley

Status: Active  
 FMGR: Daley, Michelle L

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/05/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | BOTH   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UBNRMI - PI Michelle Daley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>299,770.00</b>   | <b>245,853.00</b>   | <b>24,439.15</b>        | <b>94,349.54</b>  | <b>0.00</b>     | <b>205,420.46</b>   | <b>151,503.46</b>   |
| 760300 F&A Expenditures                              | 94,891.00           | 93,030.00           | 157.41                  | 21,855.23         | 0.00            | 73,035.77           | 71,174.77           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>94,891.00</b>    | <b>93,030.00</b>    | <b>157.41</b>           | <b>21,855.23</b>  | <b>0.00</b>     | <b>73,035.77</b>    | <b>71,174.77</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>94,891.00</b>    | <b>93,030.00</b>    | <b>157.41</b>           | <b>21,855.23</b>  | <b>0.00</b>     | <b>73,035.77</b>    | <b>71,174.77</b>    |
| <b>***Total Expenditures</b>                         | <b>394,661.00</b>   | <b>338,883.00</b>   | <b>24,596.56</b>        | <b>116,204.77</b> | <b>0.00</b>     | <b>278,456.23</b>   | <b>222,678.23</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 24,596.56               | 116,204.77        | 0.00            | (116,204.77)        | (116,204.77)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>24,596.56</b>        | <b>116,204.77</b> | <b>0.00</b>     | <b>(116,204.77)</b> | <b>(116,204.77)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>24,596.56</b>        | <b>116,204.77</b> | <b>0.00</b>     | <b>(116,204.77)</b> | <b>(116,204.77)</b> |



Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNRSJ - PI Stephen Jones

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 5,799.56         | 0.00            | (5,799.56)         | (5,799.56)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 30,975.00           | 30,975.00           | 0.00                    | 0.00             | 0.00            | 30,975.00          | 30,975.00         |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 7,186.06         | 0.00            | (7,186.06)         | (7,186.06)        |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 1,691.84                | 9,664.89         | 6,175.22        | (15,840.11)        | (15,840.11)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 69,806.00           | 63,722.00           | 0.00                    | 0.00             | 0.00            | 69,806.00          | 63,722.00         |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 8,136.50         | 0.00            | (8,136.50)         | (8,136.50)        |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 62.50            | 0.00            | (62.50)            | (62.50)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 2,402.74                | 13,260.24        | 0.00            | (13,260.24)        | (13,260.24)       |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 509.25                  | 4,229.25         | 0.00            | (4,229.25)         | (4,229.25)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 0.00                | 35,620.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 35,620.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>100,781.00</b>   | <b>130,317.00</b>   | <b>4,603.83</b>         | <b>48,399.00</b> | <b>6,175.22</b> | <b>46,206.78</b>   | <b>75,742.78</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 563.21           | 0.00            | (563.21)           | (563.21)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,414.00            | 17,175.00           | 0.00                    | 2,685.24         | 0.00            | 1,728.76           | 14,489.76         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 641.30           | 0.00            | (641.30)           | (641.30)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,414.00</b>     | <b>17,175.00</b>    | <b>0.00</b>             | <b>3,889.75</b>  | <b>0.00</b>     | <b>524.25</b>      | <b>13,285.25</b>  |
| 710   | Travel                              | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00            | 7,500.00           | 7,500.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,252.05         | 0.00            | (1,252.05)         | (1,252.05)        |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 649.14           | 0.00            | (649.14)           | (649.14)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 700.00           | 0.00            | (700.00)           | (700.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>2,601.19</b>  | <b>0.00</b>     | <b>4,898.81</b>    | <b>4,898.81</b>   |
| 7112  | Research Supplies                   | 41,806.00           | 56,806.00           | 0.00                    | 0.00             | 0.00            | 41,806.00          | 56,806.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 4,197.82                | 14,552.70        | 0.00            | (14,552.70)        | (14,552.70)       |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)           |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 145.60                  | 445.40           | 0.00            | (445.40)           | (445.40)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,055.40         | 0.00            | (1,055.40)         | (1,055.40)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>41,806.00</b>    | <b>56,806.00</b>    | <b>4,343.42</b>         | <b>16,118.50</b> | <b>0.00</b>     | <b>25,687.50</b>   | <b>40,687.50</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>49,306.00</b>    | <b>64,306.00</b>    | <b>4,343.42</b>         | <b>18,719.69</b> | <b>0.00</b>     | <b>30,586.31</b>   | <b>45,586.31</b>  |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)        |
| 721100  | Assistantships                      | 55,348.00           | 47,926.00           | 0.00                    | 0.00             | 0.00            | 55,348.00          | 47,926.00         |
| 721155  | Asstship-Tuition Waiver             | 0.00                | 0.00                | 4,547.00                | 9,917.50         | 0.00            | (9,917.50)         | (9,917.50)        |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147708 - EPSCoR Track II-Jones

Status: Active  
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRSJ - PI Stephen Jones

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>55,348.00</b>    | <b>47,926.00</b>    | <b>5,687.00</b>         | <b>12,197.50</b>  | <b>0.00</b>     | <b>43,150.50</b>    | <b>35,728.50</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>209,849.00</b>   | <b>259,724.00</b>   | <b>14,634.25</b>        | <b>83,205.94</b>  | <b>6,175.22</b> | <b>120,467.84</b>   | <b>170,342.84</b>   |
| 760300 F&A Expenditures                                | 73,388.00           | 100,604.00          | 4,249.94                | 33,729.05         | 0.00            | 39,658.95           | 66,874.95           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>73,388.00</b>    | <b>100,604.00</b>   | <b>4,249.94</b>         | <b>33,729.05</b>  | <b>0.00</b>     | <b>39,658.95</b>    | <b>66,874.95</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>73,388.00</b>    | <b>100,604.00</b>   | <b>4,249.94</b>         | <b>33,729.05</b>  | <b>0.00</b>     | <b>39,658.95</b>    | <b>66,874.95</b>    |
| <b>***Total Expenditures</b>                           | <b>283,237.00</b>   | <b>360,328.00</b>   | <b>18,884.19</b>        | <b>116,934.99</b> | <b>6,175.22</b> | <b>160,126.79</b>   | <b>237,217.79</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 18,884.19               | 116,934.99        | 0.00            | (116,934.99)        | (116,934.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>18,884.19</b>        | <b>116,934.99</b> | <b>0.00</b>     | <b>(116,934.99)</b> | <b>(116,934.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>18,884.19</b>        | <b>116,934.99</b> | <b>0.00</b>     | <b>(116,934.99)</b> | <b>(116,934.99)</b> |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBMCVC - PI Vaughn Cooper

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 611BBN Faculty Bonus & Recruitment                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 10,719.93        | 0.00             | (10,719.93)        | (10,719.93)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 29,169.00           | 29,169.00           | 0.00                    | 0.00             | 0.00             | 29,169.00          | 29,169.00          |
| 611Q90 Post Doc  | 0.00                | 91,122.00           | 3,371.64                | 18,038.26        | 33,210.65        | (51,248.91)        | 39,873.09          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,183.50         | 0.00             | (5,183.50)         | (5,183.50)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 2,298.78                | 2,873.48         | 8,390.55         | (11,264.03)        | (11,264.03)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 69,806.00           | 54,408.00           | 0.00                    | 0.00             | 0.00             | 69,806.00          | 54,408.00          |
| 61KBBN OTP-Bonus & Recruit-other than fac              | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00             | (2,000.00)         | (2,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>98,975.00</b>    | <b>174,699.00</b>   | <b>5,670.42</b>         | <b>38,815.17</b> | <b>41,601.20</b> | <b>18,558.63</b>   | <b>94,282.63</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,393.93         | 0.00             | (1,393.93)         | (1,393.93)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 4,265.00            | 29,700.00           | 940.68                  | 5,157.41         | 9,265.77         | (10,158.18)        | 15,276.82          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,265.00</b>     | <b>29,700.00</b>    | <b>940.68</b>           | <b>6,551.34</b>  | <b>9,265.77</b>  | <b>(11,552.11)</b> | <b>13,882.89</b>   |
| 710 Travel   | 7,500.00            | 10,500.00           | 0.00                    | 0.00             | 0.00             | 7,500.00           | 10,500.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 135.00           | 0.00             | (135.00)           | (135.00)           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 355.00           | 0.00             | (355.00)           | (355.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 322.03           | 0.00             | (322.03)           | (322.03)           |
| <b>Subtotal: Travel</b>                                | <b>7,500.00</b>     | <b>10,500.00</b>    | <b>0.00</b>             | <b>812.03</b>    | <b>0.00</b>      | <b>6,687.97</b>    | <b>9,687.97</b>    |
| 7112 Research Supplies                                 | 41,806.00           | 41,806.00           | 0.00                    | 0.00             | 0.00             | 41,806.00          | 41,806.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 913.21                  | 4,254.53         | 0.00             | (4,254.53)         | (4,254.53)         |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00             | (150.00)           | (150.00)           |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 255.00           | 0.00             | (255.00)           | (255.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>41,806.00</b>    | <b>41,806.00</b>    | <b>913.21</b>           | <b>4,659.53</b>  | <b>0.00</b>      | <b>37,146.47</b>   | <b>37,146.47</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>49,306.00</b>    | <b>52,306.00</b>    | <b>913.21</b>           | <b>5,471.56</b>  | <b>0.00</b>      | <b>43,834.44</b>   | <b>46,834.44</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 721100 Assistantships                                  | 55,348.00           | 38,228.00           | 0.00                    | 0.00             | 0.00             | 55,348.00          | 38,228.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,844.00                | 1,844.00         | 0.00             | (1,844.00)         | (1,844.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>55,348.00</b>    | <b>38,228.00</b>    | <b>1,844.00</b>         | <b>1,844.00</b>  | <b>0.00</b>      | <b>53,504.00</b>   | <b>36,384.00</b>   |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00             | (10,000.00)        | (10,000.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>      | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147709 - EPSCoR Track II-Cooper

Status: Active  
 FMGR: Cooper, Vaughn S

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | BOTH   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Preaward | YES    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | NSF    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UBMCVC - PI Vaughn Cooper**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>207,894.00</b>   | <b>294,933.00</b>   | <b>9,368.31</b>         | <b>62,682.07</b> | <b>50,866.97</b> | <b>94,344.96</b>   | <b>181,383.96</b>  |
| 760300 F&A Expenditures                              | 72,459.00           | 121,935.00          | 3,574.03                | 24,148.01        | 0.00             | 48,310.99          | 97,786.99          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>72,459.00</b>    | <b>121,935.00</b>   | <b>3,574.03</b>         | <b>24,148.01</b> | <b>0.00</b>      | <b>48,310.99</b>   | <b>97,786.99</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>72,459.00</b>    | <b>121,935.00</b>   | <b>3,574.03</b>         | <b>24,148.01</b> | <b>0.00</b>      | <b>48,310.99</b>   | <b>97,786.99</b>   |
| <b>***Total Expenditures</b>                         | <b>280,353.00</b>   | <b>416,868.00</b>   | <b>12,942.34</b>        | <b>86,830.08</b> | <b>50,866.97</b> | <b>142,655.95</b>  | <b>279,170.95</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 12,942.34               | 86,830.08        | 0.00             | (86,830.08)        | (86,830.08)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>12,942.34</b>        | <b>86,830.08</b> | <b>0.00</b>      | <b>(86,830.08)</b> | <b>(86,830.08)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>12,942.34</b>        | <b>86,830.08</b> | <b>0.00</b>      | <b>(86,830.08)</b> | <b>(86,830.08)</b> |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147710 - EPSCoR Track II-Wollheim

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UBNRWW - PI Will Wollheim

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 8,568.70         | 0.00            | (8,568.70)         | (8,568.70)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 27,275.00           | 27,275.00           | 0.00                    | 0.00             | 0.00            | 27,275.00          | 27,275.00          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,983.43                | 1,983.43         | 5,791.60        | (7,775.03)         | (7,775.03)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 68,432.00           | 68,432.00           | 0.00                    | 0.00             | 0.00            | 68,432.00          | 68,432.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>95,707.00</b>    | <b>95,707.00</b>    | <b>1,983.43</b>         | <b>10,552.13</b> | <b>5,791.60</b> | <b>79,363.27</b>   | <b>79,363.27</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 665.91           | 0.00            | (665.91)           | (665.91)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,993.00            | 3,743.00            | 0.00                    | 0.00             | 0.00            | 3,993.00           | 3,743.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,993.00</b>     | <b>3,743.00</b>     | <b>0.00</b>             | <b>665.91</b>    | <b>0.00</b>     | <b>3,327.09</b>    | <b>3,077.09</b>    |
| 710 Travel   | 2,250.00            | 2,250.00            | 0.00                    | 0.00             | 0.00            | 2,250.00           | 2,250.00           |
| <b>Subtotal: Travel</b>                                | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,250.00</b>    | <b>2,250.00</b>    |
| 7112 Research Supplies                                 | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,000.00</b>    | <b>8,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,250.00</b>    | <b>10,250.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,250.00</b>   | <b>10,250.00</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 55,348.00           | 55,348.00           | 0.00                    | 0.00             | 0.00            | 55,348.00          | 55,348.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,889.00                | 6,889.00         | 0.00            | (6,889.00)         | (6,889.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>55,348.00</b>    | <b>55,348.00</b>    | <b>8,029.00</b>         | <b>8,029.00</b>  | <b>0.00</b>     | <b>47,319.00</b>   | <b>47,319.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>165,298.00</b>   | <b>165,048.00</b>   | <b>10,012.43</b>        | <b>19,247.04</b> | <b>5,791.60</b> | <b>140,259.36</b>  | <b>140,009.36</b>  |
| 760300 F&A Expenditures                                | 52,226.00           | 52,107.00           | 942.13                  | 5,328.57         | 0.00            | 46,897.43          | 46,778.43          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>52,226.00</b>    | <b>52,107.00</b>    | <b>942.13</b>           | <b>5,328.57</b>  | <b>0.00</b>     | <b>46,897.43</b>   | <b>46,778.43</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>52,226.00</b>    | <b>52,107.00</b>    | <b>942.13</b>           | <b>5,328.57</b>  | <b>0.00</b>     | <b>46,897.43</b>   | <b>46,778.43</b>   |
| <b>***Total Expenditures</b>                           | <b>217,524.00</b>   | <b>217,155.00</b>   | <b>10,954.56</b>        | <b>24,575.61</b> | <b>5,791.60</b> | <b>187,156.79</b>  | <b>186,787.79</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 10,954.56               | 24,575.61        | 0.00            | (24,575.61)        | (24,575.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>10,954.56</b>        | <b>24,575.61</b> | <b>0.00</b>     | <b>(24,575.61)</b> | <b>(24,575.61)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>10,954.56</b>        | <b>24,575.61</b> | <b>0.00</b>     | <b>(24,575.61)</b> | <b>(24,575.61)</b> |



Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active  
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UCSOTS - PI Thomas Safford**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 4,141.52         | 0.00            | (4,141.52)         | (4,141.52)        |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 9,199.96         | 0.00            | (9,199.96)         | (9,199.96)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 35,517.00           | 35,517.00           | 0.00                    | 0.00             | 0.00            | 35,517.00          | 35,517.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 3,532.03         | 0.00            | (3,532.03)         | (3,532.03)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 54,701.00           | 54,701.00           | 0.00                    | 0.00             | 0.00            | 54,701.00          | 54,701.00         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)          |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 1,671.45         | 0.00            | (1,671.45)         | (1,671.45)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 15,360.00           | 15,360.00           | 0.00                    | 0.00             | 0.00            | 15,360.00          | 15,360.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>105,578.00</b>   | <b>105,578.00</b>   | <b>0.00</b>             | <b>18,994.96</b> | <b>0.00</b>     | <b>86,583.04</b>   | <b>86,583.04</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 324.81           | 0.00            | (324.81)           | (324.81)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 13,978.00           | 12,662.00           | 0.00                    | 4,259.60         | 0.00            | 9,718.40           | 8,402.40          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 35.55            | 0.00            | (35.55)            | (35.55)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>13,978.00</b>    | <b>12,662.00</b>    | <b>0.00</b>             | <b>4,619.96</b>  | <b>0.00</b>     | <b>9,358.04</b>    | <b>8,042.04</b>   |
| 710 Travel   | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 648.70           | 0.00            | (648.70)           | (648.70)          |
| <b>Subtotal: Travel</b>                                | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>648.70</b>    | <b>0.00</b>     | <b>3,851.30</b>    | <b>3,851.30</b>   |
| 7112 Research Supplies                                 | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 182.99           | 0.00            | (182.99)           | (182.99)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,650.00         | 0.00            | (2,650.00)         | (2,650.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 270.62           | 0.00            | (270.62)           | (270.62)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>3,103.61</b>  | <b>0.00</b>     | <b>7,896.39</b>    | <b>7,896.39</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>0.00</b>             | <b>3,752.31</b>  | <b>0.00</b>     | <b>11,747.69</b>   | <b>11,747.69</b>  |
| 721100 Assistantships                                  | 36,934.00           | 36,934.00           | 0.00                    | 0.00             | 0.00            | 36,934.00          | 36,934.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>36,934.00</b>    | <b>36,934.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>36,934.00</b>   | <b>36,934.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>171,990.00</b>   | <b>170,674.00</b>   | <b>0.00</b>             | <b>27,367.23</b> | <b>0.00</b>     | <b>144,622.77</b>  | <b>143,306.77</b> |
| 760300 F&A Expenditures                                | 64,152.00           | 63,527.00           | 0.00                    | 12,999.45        | 0.00            | 51,152.55          | 50,527.55         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>64,152.00</b>    | <b>63,527.00</b>    | <b>0.00</b>             | <b>12,999.45</b> | <b>0.00</b>     | <b>51,152.55</b>   | <b>50,527.55</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>64,152.00</b>    | <b>63,527.00</b>    | <b>0.00</b>             | <b>12,999.45</b> | <b>0.00</b>     | <b>51,152.55</b>   | <b>50,527.55</b>  |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147711 - EPSCoR Track II-Safford

Status: Active  
 FMGR: Safford, Thomas G

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | BOTH   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UCSOTS - PI Thomas Safford**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>236,142.00</b>   | <b>234,201.00</b>   | <b>0.00</b>             | <b>40,366.68</b> | <b>0.00</b>     | <b>195,775.32</b>  | <b>193,834.32</b>  |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 40,366.68        | 0.00            | (40,366.68)        | (40,366.68)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,366.68</b> | <b>0.00</b>     | <b>(40,366.68)</b> | <b>(40,366.68)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,366.68</b> | <b>0.00</b>     | <b>(40,366.68)</b> | <b>(40,366.68)</b> |



Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147712 - EPSCoR Track II-Grimm

Status: Active  
 FMGR: Grimm, Curt D

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UCANCG - PI Curt Grimm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 594.01                  | 9,765.93         | 4,039.28        | (13,805.21)        | (13,805.21)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,803.00           | 27,803.00           | 0.00                    | 0.00             | 0.00            | 27,803.00          | 27,803.00          |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 2,500.03         | 0.00            | (2,500.03)         | (2,500.03)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 21,636.00           | 21,636.00           | 0.00                    | 0.00             | 0.00            | 21,636.00          | 21,636.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,439.00</b>    | <b>49,439.00</b>    | <b>594.01</b>           | <b>12,265.96</b> | <b>4,039.28</b> | <b>33,133.76</b>   | <b>33,133.76</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 15,002.00           | 13,086.00           | 228.69                  | 4,475.07         | 1,555.12        | 8,971.81           | 7,055.81           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,002.00</b>    | <b>13,086.00</b>    | <b>228.69</b>           | <b>4,475.07</b>  | <b>1,555.12</b> | <b>8,971.81</b>    | <b>7,055.81</b>    |
| 710 Travel  | 2,250.00            | 2,250.00            | 0.00                    | 0.00             | 0.00            | 2,250.00           | 2,250.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 220.32           | 0.00            | (220.32)           | (220.32)           |
| <b>Subtotal: Travel</b>                               | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>220.32</b>    | <b>0.00</b>     | <b>2,029.68</b>    | <b>2,029.68</b>    |
| 7112 Research Supplies                                | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 9.78             | 0.00            | (9.78)             | (9.78)             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 399.30           | 0.00            | (399.30)           | (399.30)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 90.20            | 0.00            | (90.20)            | (90.20)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>499.28</b>    | <b>0.00</b>     | <b>1,000.72</b>    | <b>1,000.72</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,750.00</b>     | <b>3,750.00</b>     | <b>0.00</b>             | <b>719.60</b>    | <b>0.00</b>     | <b>3,030.40</b>    | <b>3,030.40</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>68,191.00</b>    | <b>66,275.00</b>    | <b>822.70</b>           | <b>17,460.63</b> | <b>5,594.40</b> | <b>45,135.97</b>   | <b>43,219.97</b>   |
| 760300 F&A Expenditures                               | 32,391.00           | 31,481.00           | 390.78                  | 8,293.80         | 0.00            | 24,097.20          | 23,187.20          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>32,391.00</b>    | <b>31,481.00</b>    | <b>390.78</b>           | <b>8,293.80</b>  | <b>0.00</b>     | <b>24,097.20</b>   | <b>23,187.20</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>32,391.00</b>    | <b>31,481.00</b>    | <b>390.78</b>           | <b>8,293.80</b>  | <b>0.00</b>     | <b>24,097.20</b>   | <b>23,187.20</b>   |
| <b>***Total Expenditures</b>                          | <b>100,582.00</b>   | <b>97,756.00</b>    | <b>1,213.48</b>         | <b>25,754.43</b> | <b>5,594.40</b> | <b>69,233.17</b>   | <b>66,407.17</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,213.48                | 25,754.43        | 0.00            | (25,754.43)        | (25,754.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,213.48</b>         | <b>25,754.43</b> | <b>0.00</b>     | <b>(25,754.43)</b> | <b>(25,754.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,213.48</b>         | <b>25,754.43</b> | <b>0.00</b>     | <b>(25,754.43)</b> | <b>(25,754.43)</b> |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147713 - EPSCoR Track II-Rubin

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/04/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UZESFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                                       | 24,643.00           | 24,643.00           | 0.00                    | 0.00             | 0.00            | 24,643.00          | 24,643.00          |
| 615F10 PAT  | 0.00                | 0.00                | 1,929.38                | 9,688.16         | 60.35           | (9,748.51)         | (9,748.51)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 17,643.00           | 17,643.00           | 0.00                    | 0.00             | 0.00            | 17,643.00          | 17,643.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 5,354.34         | 0.00            | (5,354.34)         | (5,354.34)         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 92,727.00           | 92,727.00           | 0.00                    | 0.00             | 0.00            | 92,727.00          | 92,727.00          |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 57.82            | 0.00            | (57.82)            | (57.82)            |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 16,549.00           | 16,549.00           | 0.00                    | 0.00             | 0.00            | 16,549.00          | 16,549.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>151,562.00</b>   | <b>151,562.00</b>   | <b>1,929.38</b>         | <b>15,100.32</b> | <b>60.35</b>    | <b>136,401.33</b>  | <b>136,401.33</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 4.57             | 0.00            | (4.57)             | (4.57)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 71,992.00           | 62,176.00           | 742.80                  | 6,772.59         | 23.23           | 65,196.18          | 55,380.18          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>71,992.00</b>    | <b>62,176.00</b>    | <b>742.80</b>           | <b>6,777.16</b>  | <b>23.23</b>    | <b>65,191.61</b>   | <b>55,375.61</b>   |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 98.40            | 0.00            | (98.40)            | (98.40)            |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>98.40</b>     | <b>0.00</b>     | <b>2,901.60</b>    | <b>2,901.60</b>    |
| 7112 Research Supplies                                | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>98.40</b>     | <b>0.00</b>     | <b>4,401.60</b>    | <b>4,401.60</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>228,054.00</b>   | <b>218,238.00</b>   | <b>2,672.18</b>         | <b>21,975.88</b> | <b>83.58</b>    | <b>205,994.54</b>  | <b>196,178.54</b>  |
| 760300 F&A Expenditures                               | 87,117.00           | 83,367.00           | 1,020.79                | 8,394.85         | 0.00            | 78,722.15          | 74,972.15          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>87,117.00</b>    | <b>83,367.00</b>    | <b>1,020.79</b>         | <b>8,394.85</b>  | <b>0.00</b>     | <b>78,722.15</b>   | <b>74,972.15</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>87,117.00</b>    | <b>83,367.00</b>    | <b>1,020.79</b>         | <b>8,394.85</b>  | <b>0.00</b>     | <b>78,722.15</b>   | <b>74,972.15</b>   |
| <b>***Total Expenditures</b>                          | <b>315,171.00</b>   | <b>301,605.00</b>   | <b>3,692.97</b>         | <b>30,370.73</b> | <b>83.58</b>    | <b>284,716.69</b>  | <b>271,150.69</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 3,692.97                | 30,370.73        | 0.00            | (30,370.73)        | (30,370.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,692.97</b>         | <b>30,370.73</b> | <b>0.00</b>     | <b>(30,370.73)</b> | <b>(30,370.73)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,692.97</b>         | <b>30,370.73</b> | <b>0.00</b>     | <b>(30,370.73)</b> | <b>(30,370.73)</b> |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147714 - EPSCoR Track II-Clyde

Status: Active  
 FMGR: Clyde, Malin E

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/04/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UXNTMC - PI Malin Clyde

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 4,394.33         | 0.00            | (4,394.33)         | (4,394.33)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 104,494.00          | 104,494.00          | 0.00                    | 0.00             | 0.00            | 104,494.00         | 104,494.00         |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 15,279.74        | 0.00            | (15,279.74)        | (15,279.74)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>104,494.00</b>   | <b>104,494.00</b>   | <b>0.00</b>             | <b>19,674.07</b> | <b>0.00</b>     | <b>84,819.93</b>   | <b>84,819.93</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 49,634.00           | 42,867.00           | 0.00                    | 9,061.36         | 0.00            | 40,572.64          | 33,805.64          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>49,634.00</b>    | <b>42,867.00</b>    | <b>0.00</b>             | <b>9,061.36</b>  | <b>0.00</b>     | <b>40,572.64</b>   | <b>33,805.64</b>   |
| 710   | Travel                              | 5,500.00            | 5,500.00            | 0.00                    | 0.00             | 0.00            | 5,500.00           | 5,500.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 53.11            | 0.00            | (53.11)            | (53.11)            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 142.74           | 0.00            | (142.74)           | (142.74)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>195.85</b>    | <b>0.00</b>     | <b>5,304.15</b>    | <b>5,304.15</b>    |
| 7112  | Research Supplies                   | 13,000.00           | 13,000.00           | 0.00                    | 0.00             | 0.00            | 13,000.00          | 13,000.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 24.99            | 0.00            | (24.99)            | (24.99)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 529.21           | 0.00            | (529.21)           | (529.21)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 10,125.00        | 150.00          | (10,275.00)        | (10,275.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>10,679.20</b> | <b>150.00</b>   | <b>2,170.80</b>    | <b>2,170.80</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>10,875.05</b> | <b>150.00</b>   | <b>7,474.95</b>    | <b>7,474.95</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>172,628.00</b>   | <b>165,861.00</b>   | <b>0.00</b>             | <b>39,610.48</b> | <b>150.00</b>   | <b>132,867.52</b>  | <b>126,100.52</b>  |
| 760300  | F&A Expenditures                    | 65,944.00           | 63,359.00           | 0.00                    | 15,131.20        | 0.00            | 50,812.80          | 48,227.80          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>65,944.00</b>    | <b>63,359.00</b>    | <b>0.00</b>             | <b>15,131.20</b> | <b>0.00</b>     | <b>50,812.80</b>   | <b>48,227.80</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>65,944.00</b>    | <b>63,359.00</b>    | <b>0.00</b>             | <b>15,131.20</b> | <b>0.00</b>     | <b>50,812.80</b>   | <b>48,227.80</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>238,572.00</b>   | <b>229,220.00</b>   | <b>0.00</b>             | <b>54,741.68</b> | <b>150.00</b>   | <b>183,680.32</b>  | <b>174,328.32</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 54,741.68        | 0.00            | (54,741.68)        | (54,741.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,741.68</b> | <b>0.00</b>     | <b>(54,741.68)</b> | <b>(54,741.68)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,741.68</b> | <b>0.00</b>     | <b>(54,741.68)</b> | <b>(54,741.68)</b> |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147715 - EPSCoR Track II-Hale

Status: Active  
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 12/11/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expire End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UALCSH - Leitzel Center - Stephen Hale**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,235.00           | 19,235.00           | 0.00                    | 0.00            | 0.00            | 19,235.00          | 19,235.00         |
| 615F10 PAT  | 0.00                | 0.00                | 470.18                  | 4,468.76        | 4,631.29        | (9,100.05)         | (9,100.05)        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,235.00</b>    | <b>19,235.00</b>    | <b>470.18</b>           | <b>4,468.76</b> | <b>4,631.29</b> | <b>10,134.95</b>   | <b>10,134.95</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,137.00            | 7,891.00            | 181.02                  | 1,940.72        | 1,783.05        | 5,413.23           | 4,167.23          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,137.00</b>     | <b>7,891.00</b>     | <b>181.02</b>           | <b>1,940.72</b> | <b>1,783.05</b> | <b>5,413.23</b>    | <b>4,167.23</b>   |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 223.32          | 0.00            | (223.32)           | (223.32)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>223.32</b>   | <b>0.00</b>     | <b>2,776.68</b>    | <b>2,776.68</b>   |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>223.32</b>   | <b>0.00</b>     | <b>5,776.68</b>    | <b>5,776.68</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,372.00</b>    | <b>33,126.00</b>    | <b>651.20</b>           | <b>6,632.80</b> | <b>6,414.34</b> | <b>21,324.86</b>   | <b>20,078.86</b>  |
| 760300 F&A Expenditures                               | 13,130.00           | 12,654.00           | 248.74                  | 2,533.62        | 0.00            | 10,596.38          | 10,120.38         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,130.00</b>    | <b>12,654.00</b>    | <b>248.74</b>           | <b>2,533.62</b> | <b>0.00</b>     | <b>10,596.38</b>   | <b>10,120.38</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,130.00</b>    | <b>12,654.00</b>    | <b>248.74</b>           | <b>2,533.62</b> | <b>0.00</b>     | <b>10,596.38</b>   | <b>10,120.38</b>  |
| <b>***Total Expenditures</b>                          | <b>47,502.00</b>    | <b>45,780.00</b>    | <b>899.94</b>           | <b>9,166.42</b> | <b>6,414.34</b> | <b>31,921.24</b>   | <b>30,199.24</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 899.94                  | 9,166.42        | 0.00            | (9,166.42)         | (9,166.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>899.94</b>           | <b>9,166.42</b> | <b>0.00</b>     | <b>(9,166.42)</b>  | <b>(9,166.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>899.94</b>           | <b>9,166.42</b> | <b>0.00</b>     | <b>(9,166.42)</b>  | <b>(9,166.42)</b> |





Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Nisbet, Jane A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/13/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | IIA1330641                        | CFDA #:                 | 47.079                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | NSF    |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                  |                    |                   |
| 611N20                                 | Faculty Unallocated Budget(BudOnly)  | 38,766.00           | 0.00                | 0.00                    | 0.00             | 0.00             | 38,766.00          | 0.00              |
| 611Q90                                 | Post Doc                             | 83,683.00           | 0.00                | 0.00                    | 0.00             | 0.00             | 83,683.00          | 0.00              |
| 613N30                                 | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 4,290.31         | 0.00             | (4,290.31)         | (4,290.31)        |
| 613N20                                 | Grad Unallocated Budget (Bud Only)   | 0.00                | 4,291.00            | 0.00                    | 0.00             | 0.00             | 0.00               | 4,291.00          |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 1,355.25                | 20,961.29        | 13,349.38        | (34,310.67)        | (34,310.67)       |
| 615N20                                 | PAT Unallocated Budget (Bud Only)    | 56,511.00           | 56,511.00           | 0.00                    | 0.00             | 0.00             | 56,511.00          | 56,511.00         |
| 617BHO                                 | Operating Staff-Overtime             | 0.00                | 0.00                | 0.00                    | 24.78            | 0.00             | (24.78)            | (24.78)           |
| 617BLG                                 | Operating Staff-Longevity            | 0.00                | 0.00                | 21.48                   | 271.41           | 0.00             | (271.41)           | (271.41)          |
| 617F10                                 | Operating Staff                      | 0.00                | 0.00                | 580.74                  | 7,683.45         | 5,849.82         | (13,533.27)        | (13,533.27)       |
| 617N20                                 | Op Staff Unallocated Bud(BudOnly)    | 14,960.00           | 23,086.00           | 0.00                    | 0.00             | 0.00             | 14,960.00          | 23,086.00         |
| 61CPHX                                 | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 170.50           | 0.00             | (170.50)           | (170.50)          |
| 61SN20                                 | Student Labor Unallocated(Bud Only)  | 15,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00             | 15,000.00          | 25,000.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>208,920.00</b>   | <b>108,888.00</b>   | <b>1,957.47</b>         | <b>33,401.74</b> | <b>19,199.20</b> | <b>156,319.06</b>  | <b>56,287.06</b>  |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 1.66                    | 23.31            | 0.00             | (23.31)            | (23.31)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 64,939.00           | 34,592.00           | 745.36                  | 12,752.18        | 7,391.69         | 44,795.13          | 14,448.13         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 13.47            | 0.00             | (13.47)            | (13.47)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>64,939.00</b>    | <b>34,592.00</b>    | <b>747.02</b>           | <b>12,788.96</b> | <b>7,391.69</b>  | <b>44,758.35</b>   | <b>14,411.35</b>  |
| 710                                    | Travel                               | 9,500.00            | 42,567.00           | 0.00                    | 0.00             | 0.00             | 9,500.00           | 42,567.00         |
| 710000                                 | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 35.06            | 0.00             | (35.06)            | (35.06)           |
| 710100                                 | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,319.26         | 0.00             | (2,319.26)         | (2,319.26)        |
| 710400                                 | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 2,795.38         | 0.00             | (2,795.38)         | (2,795.38)        |
| <b>Subtotal: Travel</b>                |                                      | <b>9,500.00</b>     | <b>42,567.00</b>    | <b>0.00</b>             | <b>5,149.70</b>  | <b>0.00</b>      | <b>4,350.30</b>    | <b>37,417.30</b>  |
| 711100                                 | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 711120                                 | Supplies-Sets, Scene Shop & Paint    | 0.00                | 0.00                | 0.00                    | 1,875.00         | 0.00             | (1,875.00)         | (1,875.00)        |
| 7112                                   | Research Supplies                    | 42,170.00           | 45,038.00           | 0.00                    | 0.00             | 0.00             | 42,170.00          | 45,038.00         |
| 711200                                 | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 655.94           | 0.00             | (655.94)           | (655.94)          |
| 713000                                 | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 17.73            | 0.00             | (17.73)            | (17.73)           |
| 716120                                 | Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00             | (60.00)            | (60.00)           |
| 716123                                 | Rental Property/Room (short term)    | 0.00                | 0.00                | 500.00                  | 750.00           | 0.00             | (750.00)           | (750.00)          |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00             | 30,000.00          | 30,000.00         |
| 719000                                 | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 257.58                  | 4,743.94         | 0.00             | (4,743.94)         | (4,743.94)        |

Grant: 147704 - EPSCoR RII Track-2  
 Fund: 147716 - 147716-EPSCoR Trk II-Mgmt

Status: Active  
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1330641 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 8/1/13 - 7/31/16

**Fund Information**  
 Effective Date: 09/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>72,170.00</b>    | <b>75,038.00</b>    | <b>757.58</b>           | <b>8,102.61</b>  | <b>0.00</b>      | <b>64,067.39</b>   | <b>66,935.39</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>81,670.00</b>    | <b>117,605.00</b>   | <b>757.58</b>           | <b>13,252.31</b> | <b>0.00</b>      | <b>68,417.69</b>   | <b>104,352.69</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 570.00           | 0.00             | (570.00)           | (570.00)           |
| 721100 Assistantships                                  | 0.00                | 2,470.00            | 0.00                    | 0.00             | 0.00             | 0.00               | 2,470.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,897.88         | 0.00             | (1,897.88)         | (1,897.88)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>2,470.00</b>     | <b>0.00</b>             | <b>2,467.88</b>  | <b>0.00</b>      | <b>(2,467.88)</b>  | <b>2.12</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>355,529.00</b>   | <b>263,555.00</b>   | <b>3,462.07</b>         | <b>61,910.89</b> | <b>26,590.89</b> | <b>267,027.22</b>  | <b>175,053.22</b>  |
| 760300 F&A Expenditures                                | 135,812.00          | 99,734.00           | 1,322.51                | 22,707.14        | 0.00             | 113,104.86         | 77,026.86          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>135,812.00</b>   | <b>99,734.00</b>    | <b>1,322.51</b>         | <b>22,707.14</b> | <b>0.00</b>      | <b>113,104.86</b>  | <b>77,026.86</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>135,812.00</b>   | <b>99,734.00</b>    | <b>1,322.51</b>         | <b>22,707.14</b> | <b>0.00</b>      | <b>113,104.86</b>  | <b>77,026.86</b>   |
| <b>***Total Expenditures</b>                           | <b>491,341.00</b>   | <b>363,289.00</b>   | <b>4,784.58</b>         | <b>84,618.03</b> | <b>26,590.89</b> | <b>380,132.08</b>  | <b>252,080.08</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 4,784.58                | 84,618.03        | 0.00             | (84,618.03)        | (84,618.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>4,784.58</b>         | <b>84,618.03</b> | <b>0.00</b>      | <b>(84,618.03)</b> | <b>(84,618.03)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,784.58</b>         | <b>84,618.03</b> | <b>0.00</b>      | <b>(84,618.03)</b> | <b>(84,618.03)</b> |



Grant: 147717 - 3D RMHD Turbulence  
 Fund: 147717 - 3D RMHD Turbulence

Status: Active  
 FMGR: Chandran, Benjamin D G

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Chandran, Benjamin D G            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | AGS1258998                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 16,815.83         | 0.00            | (16,815.83)         | (16,815.83)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 25,858.00           | 25,858.00           | 0.00                    | 0.00              | 0.00            | 25,858.00           | 25,858.00           |
| 611Q90 Post Doc                                       | 97,338.00           | 97,338.00           | 0.00                    | 0.00              | 0.00            | 97,338.00           | 97,338.00           |
| 615F10 PAT  | 0.00                | 0.00                | 5,753.26                | 67,279.72         | 575.33          | (67,855.05)         | (67,855.05)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>123,196.00</b>   | <b>123,196.00</b>   | <b>5,753.26</b>         | <b>84,095.55</b>  | <b>575.33</b>   | <b>38,525.12</b>    | <b>38,525.12</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,321.94          | 0.00            | (1,321.94)          | (1,321.94)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 47,968.00           | 47,968.00           | 2,215.00                | 29,579.85         | 221.50          | 18,166.65           | 18,166.65           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>47,968.00</b>    | <b>47,968.00</b>    | <b>2,215.00</b>         | <b>30,901.79</b>  | <b>221.50</b>   | <b>16,844.71</b>    | <b>16,844.71</b>    |
| 710 Travel  | 7,774.00            | 7,774.00            | 0.00                    | 0.00              | 0.00            | 7,774.00            | 7,774.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,602.56          | 0.00            | (1,602.56)          | (1,602.56)          |
| <b>Subtotal: Travel</b>                               | <b>7,774.00</b>     | <b>7,774.00</b>     | <b>0.00</b>             | <b>1,602.56</b>   | <b>0.00</b>     | <b>6,171.44</b>     | <b>6,171.44</b>     |
| 7112 Research Supplies                                | 4,842.00            | 4,842.00            | 0.00                    | 0.00              | 0.00            | 4,842.00            | 4,842.00            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00            | (65.00)             | (65.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,842.00</b>     | <b>4,842.00</b>     | <b>0.00</b>             | <b>65.00</b>      | <b>0.00</b>     | <b>4,777.00</b>     | <b>4,777.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,616.00</b>    | <b>12,616.00</b>    | <b>0.00</b>             | <b>1,667.56</b>   | <b>0.00</b>     | <b>10,948.44</b>    | <b>10,948.44</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>183,780.00</b>   | <b>183,780.00</b>   | <b>7,968.26</b>         | <b>116,664.90</b> | <b>796.83</b>   | <b>66,318.27</b>    | <b>66,318.27</b>    |
| 760300 F&A Expenditures                               | 87,128.00           | 87,128.00           | 3,784.92                | 55,415.77         | 0.00            | 31,712.23           | 31,712.23           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>87,128.00</b>    | <b>87,128.00</b>    | <b>3,784.92</b>         | <b>55,415.77</b>  | <b>0.00</b>     | <b>31,712.23</b>    | <b>31,712.23</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>87,128.00</b>    | <b>87,128.00</b>    | <b>3,784.92</b>         | <b>55,415.77</b>  | <b>0.00</b>     | <b>31,712.23</b>    | <b>31,712.23</b>    |
| <b>***Total Expenditures</b>                          | <b>270,908.00</b>   | <b>270,908.00</b>   | <b>11,753.18</b>        | <b>172,080.67</b> | <b>796.83</b>   | <b>98,030.50</b>    | <b>98,030.50</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 11,753.18               | 172,080.67        | 0.00            | (172,080.67)        | (172,080.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>11,753.18</b>        | <b>172,080.67</b> | <b>0.00</b>     | <b>(172,080.67)</b> | <b>(172,080.67)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>11,753.18</b>        | <b>172,080.67</b> | <b>0.00</b>     | <b>(172,080.67)</b> | <b>(172,080.67)</b> |

Grant: 147718 - MRI-SEM Acquisition  
 Fund: 147718 - MRI-SEM Acquisition

Status: Active  
 FMGR: Gross, Todd Stuart

Type: Grant

PI Name: Gross, Todd Stuart  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CMMI1337897 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMETG - PI Todd Gross**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 740000 Cap Equipment                                  | 683,558.00          | 683,558.00          | 0.00                    | 683,558.20        | 0.00            | (0.20)              | (0.20)              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>683,558.00</b>   | <b>683,558.00</b>   | <b>0.00</b>             | <b>683,558.20</b> | <b>0.00</b>     | <b>(0.20)</b>       | <b>(0.20)</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>683,558.00</b>   | <b>683,558.00</b>   | <b>0.00</b>             | <b>683,558.20</b> | <b>0.00</b>     | <b>(0.20)</b>       | <b>(0.20)</b>       |
| <b>***Total Expenditures</b>                          | <b>683,558.00</b>   | <b>683,558.00</b>   | <b>0.00</b>             | <b>683,558.20</b> | <b>0.00</b>     | <b>(0.20)</b>       | <b>(0.20)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 683,558.20        | 0.00            | (683,558.20)        | (683,558.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>683,558.20</b> | <b>0.00</b>     | <b>(683,558.20)</b> | <b>(683,558.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>683,558.20</b> | <b>0.00</b>     | <b>(683,558.20)</b> | <b>(683,558.20)</b> |

Grant: 147718 - MRI-SEM Acquisition  
 Fund: 15C916 - MRI-SEM Acquisition - CS

Status: Active  
 FMGR: Gross, Todd Stuart

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Gross, Todd Stuart                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | CMMI1337897                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                  | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDMETG - PI Todd Gross

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 1,871.52                | 13,329.05         | 18,434.43        | (31,763.48)         | (31,763.48)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 44,131.00           | 35,401.00           | 0.00                    | 0.00              | 0.00             | 44,131.00           | 35,401.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>44,131.00</b>    | <b>35,401.00</b>    | <b>1,871.52</b>         | <b>13,329.05</b>  | <b>18,434.43</b> | <b>12,367.52</b>    | <b>3,637.52</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 19,768.00           | 15,883.00           | 720.54                  | 5,688.12          | 7,097.26         | 6,982.62            | 3,097.62            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>19,768.00</b>    | <b>15,883.00</b>    | <b>720.54</b>           | <b>5,688.12</b>   | <b>7,097.26</b>  | <b>6,982.62</b>     | <b>3,097.62</b>     |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| 740000 Cap Equipment                                  | 198,702.00          | 217,308.00          | 0.00                    | 217,307.80        | 0.20             | (18,606.00)         | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>198,702.00</b>   | <b>217,308.00</b>   | <b>0.00</b>             | <b>217,307.80</b> | <b>0.20</b>      | <b>(18,606.00)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>262,601.00</b>   | <b>268,592.00</b>   | <b>2,592.06</b>         | <b>236,324.97</b> | <b>25,531.89</b> | <b>744.14</b>       | <b>6,735.14</b>     |
| 760300 F&A Expenditures                               | 30,579.00           | 24,588.00           | 1,231.24                | 9,033.20          | 0.00             | 21,545.80           | 15,554.80           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>30,579.00</b>    | <b>24,588.00</b>    | <b>1,231.24</b>         | <b>9,033.20</b>   | <b>0.00</b>      | <b>21,545.80</b>    | <b>15,554.80</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>30,579.00</b>    | <b>24,588.00</b>    | <b>1,231.24</b>         | <b>9,033.20</b>   | <b>0.00</b>      | <b>21,545.80</b>    | <b>15,554.80</b>    |
| <b>***Total Expenditures</b>                          | <b>293,180.00</b>   | <b>293,180.00</b>   | <b>3,823.30</b>         | <b>245,358.17</b> | <b>25,531.89</b> | <b>22,289.94</b>    | <b>22,289.94</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 98,095.38         | 0.00             | (98,095.38)         | (98,095.38)         |
| 811004 NonMand Tran In-Cost Share F&A                 | 0.00                | 0.00                | 1,846.86                | 3,939.96          | 0.00             | (3,939.96)          | (3,939.96)          |
| 8ICS74 NonMand Tran In-Cost Share-Equipmen            | 0.00                | 0.00                | 0.00                    | 169,457.00        | 0.00             | (169,457.00)        | (169,457.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,846.86</b>         | <b>271,492.34</b> | <b>0.00</b>      | <b>(271,492.34)</b> | <b>(271,492.34)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,846.86</b>         | <b>271,492.34</b> | <b>0.00</b>      | <b>(271,492.34)</b> | <b>(271,492.34)</b> |

Grant: 147719 - Cultural Models of Nature  
 Fund: 147719 - Cultural Models of Nature

Status: Closing - OSR/Central Off Review  
 FMGR: Ogembo, Justus M

Type: Grant

PI Name: Ogembo, Justus M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: BCS1330386 CFDA #: 47.075  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANJO - PI Justice Ogembo**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,971.00            | 2,971.00            | 0.00                    | 0.00            | 0.00            | 2,971.00           | 2,971.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,971.00</b>     | <b>2,971.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,971.00</b>    | <b>2,971.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 248.00              | 248.00              | 0.00                    | 0.00            | 0.00            | 248.00             | 248.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>248.00</b>       | <b>248.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>248.00</b>      | <b>248.00</b>     |
| 710 Travel  | 3,950.00            | 3,950.00            | 0.00                    | 0.00            | 0.00            | 3,950.00           | 3,950.00          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 7,169.00                | 7,169.00        | 0.00            | (7,169.00)         | (7,169.00)        |
| <b>Subtotal: Travel</b>                               | <b>3,950.00</b>     | <b>3,950.00</b>     | <b>7,169.00</b>         | <b>7,169.00</b> | <b>0.00</b>     | <b>(3,219.00)</b>  | <b>(3,219.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,950.00</b>     | <b>3,950.00</b>     | <b>7,169.00</b>         | <b>7,169.00</b> | <b>0.00</b>     | <b>(3,219.00)</b>  | <b>(3,219.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,169.00</b>     | <b>7,169.00</b>     | <b>7,169.00</b>         | <b>7,169.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 1,864.00            | 1,864.00            | 1,863.94                | 1,863.94        | 0.00            | 0.06               | 0.06              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,864.00</b>     | <b>1,864.00</b>     | <b>1,863.94</b>         | <b>1,863.94</b> | <b>0.00</b>     | <b>0.06</b>        | <b>0.06</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,864.00</b>     | <b>1,864.00</b>     | <b>1,863.94</b>         | <b>1,863.94</b> | <b>0.00</b>     | <b>0.06</b>        | <b>0.06</b>       |
| <b>***Total Expenditures</b>                          | <b>9,033.00</b>     | <b>9,033.00</b>     | <b>9,032.94</b>         | <b>9,032.94</b> | <b>0.00</b>     | <b>0.06</b>        | <b>0.06</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 9,032.94                | 9,032.94        | 0.00            | (9,032.94)         | (9,032.94)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9,032.94</b>         | <b>9,032.94</b> | <b>0.00</b>     | <b>(9,032.94)</b>  | <b>(9,032.94)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>9,032.94</b>         | <b>9,032.94</b> | <b>0.00</b>     | <b>(9,032.94)</b>  | <b>(9,032.94)</b> |

Grant: 147720 - CC-NIE Network Infrastructure  
 Fund: 147720 - CC-NIE Network Infrastructure

Status: Active  
 FMGR: Valcourt, Scott A

Type: Grant

PI Name: Valcourt, Scott A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ACI1340972 CFDA #: 47.080  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UK1ASV - Network NH Now**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 4,200.00            | 4,200.00            | 0.00                    | 0.00             | 0.00            | 4,200.00           | 4,200.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,343.52         | 0.00            | (1,343.52)         | (1,343.52)         |
| <b>Subtotal: Travel</b>                               | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>1,343.52</b>  | <b>0.00</b>     | <b>2,856.48</b>    | <b>2,856.48</b>    |
| 7112 Research Supplies                                | 44,712.00           | 44,712.00           | 0.00                    | 0.00             | 0.00            | 44,712.00          | 44,712.00          |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 0.00                | 0.00                    | 3,476.00         | 0.00            | (3,476.00)         | (3,476.00)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 4,800.00                | 4,800.00         | 0.00            | (4,800.00)         | (4,800.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>44,712.00</b>    | <b>44,712.00</b>    | <b>4,800.00</b>         | <b>8,276.00</b>  | <b>0.00</b>     | <b>36,436.00</b>   | <b>36,436.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>48,912.00</b>    | <b>48,912.00</b>    | <b>4,800.00</b>         | <b>9,619.52</b>  | <b>0.00</b>     | <b>39,292.48</b>   | <b>39,292.48</b>   |
| 740000 Cap Equipment                                  | 427,110.00          | 427,110.00          | 0.00                    | 28,032.08        | 0.00            | 399,077.92         | 399,077.92         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>427,110.00</b>   | <b>427,110.00</b>   | <b>0.00</b>             | <b>28,032.08</b> | <b>0.00</b>     | <b>399,077.92</b>  | <b>399,077.92</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>476,022.00</b>   | <b>476,022.00</b>   | <b>4,800.00</b>         | <b>37,651.60</b> | <b>0.00</b>     | <b>438,370.40</b>  | <b>438,370.40</b>  |
| 760300 F&A Expenditures                               | 23,233.00           | 23,233.00           | 2,280.00                | 4,569.28         | 0.00            | 18,663.72          | 18,663.72          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>23,233.00</b>    | <b>23,233.00</b>    | <b>2,280.00</b>         | <b>4,569.28</b>  | <b>0.00</b>     | <b>18,663.72</b>   | <b>18,663.72</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>23,233.00</b>    | <b>23,233.00</b>    | <b>2,280.00</b>         | <b>4,569.28</b>  | <b>0.00</b>     | <b>18,663.72</b>   | <b>18,663.72</b>   |
| <b>***Total Expenditures</b>                          | <b>499,255.00</b>   | <b>499,255.00</b>   | <b>7,080.00</b>         | <b>42,220.88</b> | <b>0.00</b>     | <b>457,034.12</b>  | <b>457,034.12</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 7,080.00                | 42,220.88        | 0.00            | (42,220.88)        | (42,220.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,080.00</b>         | <b>42,220.88</b> | <b>0.00</b>     | <b>(42,220.88)</b> | <b>(42,220.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,080.00</b>         | <b>42,220.88</b> | <b>0.00</b>     | <b>(42,220.88)</b> | <b>(42,220.88)</b> |

Grant: 147722 - Multicollector ICP-MS  
 Fund: 147722 - Multicollector ICP-MS

Status: Active  
 FMGR: Bryce, Julia G  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Bryce, Julia G                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | EAR1255888                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDESJB - PI Julia Bryce

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                     |                     |
| 7112 Research Supplies                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00              | 15,000.00           | 15,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 3,947.46                | 3,947.46          | 0.00              | (3,947.46)          | (3,947.46)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>3,947.46</b>         | <b>3,947.46</b>   | <b>0.00</b>       | <b>11,052.54</b>    | <b>11,052.54</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>3,947.46</b>         | <b>3,947.46</b>   | <b>0.00</b>       | <b>11,052.54</b>    | <b>11,052.54</b>    |
| 740000 Cap Equipment                                  | 700,000.00          | 700,000.00          | 0.00                    | 540,012.28        | 159,275.00        | 712.72              | 712.72              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>700,000.00</b>   | <b>700,000.00</b>   | <b>0.00</b>             | <b>540,012.28</b> | <b>159,275.00</b> | <b>712.72</b>       | <b>712.72</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>715,000.00</b>   | <b>715,000.00</b>   | <b>3,947.46</b>         | <b>543,959.74</b> | <b>159,275.00</b> | <b>11,765.26</b>    | <b>11,765.26</b>    |
| 760300 F&A Expenditures                               | 7,107.00            | 7,107.00            | 1,875.04                | 1,875.04          | 0.00              | 5,231.96            | 5,231.96            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,107.00</b>     | <b>7,107.00</b>     | <b>1,875.04</b>         | <b>1,875.04</b>   | <b>0.00</b>       | <b>5,231.96</b>     | <b>5,231.96</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,107.00</b>     | <b>7,107.00</b>     | <b>1,875.04</b>         | <b>1,875.04</b>   | <b>0.00</b>       | <b>5,231.96</b>     | <b>5,231.96</b>     |
| <b>***Total Expenditures</b>                          | <b>722,107.00</b>   | <b>722,107.00</b>   | <b>5,822.50</b>         | <b>545,834.78</b> | <b>159,275.00</b> | <b>16,997.22</b>    | <b>16,997.22</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 5,822.50                | 545,834.78        | 0.00              | (545,834.78)        | (545,834.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,822.50</b>         | <b>545,834.78</b> | <b>0.00</b>       | <b>(545,834.78)</b> | <b>(545,834.78)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,822.50</b>         | <b>545,834.78</b> | <b>0.00</b>       | <b>(545,834.78)</b> | <b>(545,834.78)</b> |

Grant: 147723 - Exper Evolution in Symbiosis  
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Whistler, Cheryl A                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | IOS1258099                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UBMCCCH - PI Cheryl Whistler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 23,514.24        | 0.00             | (23,514.24)        | (23,514.24)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 30,998.00           | 30,998.00           | 0.00                    | 0.00             | 0.00             | 30,998.00          | 30,998.00         |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 3,218.40                | 4,827.60         | 31,701.24        | (36,528.84)        | (36,528.84)       |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 7,723.03         | 0.00             | (7,723.03)         | (7,723.03)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,816.34                | 9,820.52         | 6,629.64         | (16,450.16)        | (16,450.16)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 90,552.00           | 90,552.00           | 0.00                    | 0.00             | 0.00             | 90,552.00          | 90,552.00         |
| 615F10 PAT  | 0.00                | 0.00                | 3,429.12                | 50,724.49        | 33,776.83        | (84,501.32)        | (84,501.32)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 93,500.00           | 93,500.00           | 0.00                    | 0.00             | 0.00             | 93,500.00          | 93,500.00         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 261.00                  | 704.25           | 0.00             | (704.25)           | (704.25)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 259.88                  | 259.88           | 0.00             | (259.88)           | (259.88)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 22,218.00           | 22,218.00           | 0.00                    | 0.00             | 0.00             | 22,218.00          | 22,218.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>237,268.00</b>   | <b>237,268.00</b>   | <b>8,984.74</b>         | <b>97,574.01</b> | <b>72,107.71</b> | <b>67,586.28</b>   | <b>67,586.28</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,427.68         | 0.00             | (2,427.68)         | (2,427.68)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 47,323.00           | 47,323.00           | 2,218.16                | 23,896.19        | 21,848.73        | 1,578.08           | 1,578.08          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>47,323.00</b>    | <b>47,323.00</b>    | <b>2,218.16</b>         | <b>26,323.87</b> | <b>21,848.73</b> | <b>(849.60)</b>    | <b>(849.60)</b>   |
| 710 Travel  | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00             | 4,500.00           | 4,500.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 375.61           | 0.00             | (375.61)           | (375.61)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00             | (500.00)           | (500.00)          |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 0.00                | 0.00                    | 263.35           | 0.00             | (263.35)           | (263.35)          |
| <b>Subtotal: Travel</b>                               | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>1,138.96</b>  | <b>0.00</b>      | <b>3,361.04</b>    | <b>3,361.04</b>   |
| 7112 Research Supplies                                | 55,000.00           | 55,000.00           | 0.00                    | 0.00             | 0.00             | 55,000.00          | 55,000.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 283.50                  | 16,307.98        | 31.49            | (16,339.47)        | (16,339.47)       |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 21.76            | 0.00             | (21.76)            | (21.76)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 857.87           | 0.00             | (857.87)           | (857.87)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 1,224.00         | 0.00             | (1,224.00)         | (1,224.00)        |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 929.08           | 0.00             | (929.08)           | (929.08)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,988.73         | 0.00             | (3,988.73)         | (3,988.73)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>283.50</b>           | <b>23,329.42</b> | <b>31.49</b>     | <b>31,639.09</b>   | <b>31,639.09</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>59,500.00</b>    | <b>59,500.00</b>    | <b>283.50</b>           | <b>24,468.38</b> | <b>31.49</b>     | <b>35,000.13</b>   | <b>35,000.13</b>  |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 1,140.00                | 2,280.00         | 0.00             | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                 | 71,794.00           | 71,794.00           | 0.00                    | 0.00             | 0.00             | 71,794.00          | 71,794.00         |

Grant: 147723 - Exper Evolution in Symbiosis  
 Fund: 147723 - Exper Evolution in Symbiosis

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Grant

PI Name: Whistler, Cheryl A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS1258099 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.5  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCCCH - PI Cheryl Whistler**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,094.00                | 7,139.50          | 0.00             | (7,139.50)          | (7,139.50)          |
| 722200 Participant Support                             | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00             | 1,500.00            | 1,500.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>73,294.00</b>    | <b>73,294.00</b>    | <b>2,234.00</b>         | <b>9,419.50</b>   | <b>0.00</b>      | <b>63,874.50</b>    | <b>63,874.50</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>417,385.00</b>   | <b>417,385.00</b>   | <b>13,720.40</b>        | <b>157,785.76</b> | <b>93,987.93</b> | <b>165,611.31</b>   | <b>165,611.31</b>   |
| 760300 F&A Expenditures                                | 163,443.00          | 163,443.00          | 5,456.04                | 70,473.92         | 0.00             | 92,969.08           | 92,969.08           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>163,443.00</b>   | <b>163,443.00</b>   | <b>5,456.04</b>         | <b>70,473.92</b>  | <b>0.00</b>      | <b>92,969.08</b>    | <b>92,969.08</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>163,443.00</b>   | <b>163,443.00</b>   | <b>5,456.04</b>         | <b>70,473.92</b>  | <b>0.00</b>      | <b>92,969.08</b>    | <b>92,969.08</b>    |
| <b>***Total Expenditures</b>                           | <b>580,828.00</b>   | <b>580,828.00</b>   | <b>19,176.44</b>        | <b>228,259.68</b> | <b>93,987.93</b> | <b>258,580.39</b>   | <b>258,580.39</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 19,176.44               | 228,259.68        | 0.00             | (228,259.68)        | (228,259.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>19,176.44</b>        | <b>228,259.68</b> | <b>0.00</b>      | <b>(228,259.68)</b> | <b>(228,259.68)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>19,176.44</b>        | <b>228,259.68</b> | <b>0.00</b>      | <b>(228,259.68)</b> | <b>(228,259.68)</b> |



Grant: 147724 - NSF-DOE: Engine Heat Transfer  
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active  
 FMGR: White, Christopher M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | White, Christopher M              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | CBET1258702                       | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDMECW - PI Christopher White**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 7,500.02         | 0.00            | (7,500.02)         | (7,500.02)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,960.00           | 15,960.00           | 0.00                    | 0.00             | 0.00            | 15,960.00          | 15,960.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,500.00        | 0.00            | (10,500.00)        | (10,500.00)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,825.66                | 2,250.79         | 6,663.66        | (8,914.45)         | (8,914.45)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 35,727.00           | 35,727.00           | 0.00                    | 0.00             | 0.00            | 35,727.00          | 35,727.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>51,687.00</b>    | <b>51,687.00</b>    | <b>1,825.66</b>         | <b>20,250.81</b> | <b>6,663.66</b> | <b>24,772.53</b>   | <b>24,772.53</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,398.85         | 0.00            | (1,398.85)         | (1,398.85)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,994.00            | 2,994.00            | 0.00                    | 0.00             | 0.00            | 2,994.00           | 2,994.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,994.00</b>     | <b>2,994.00</b>     | <b>0.00</b>             | <b>1,398.85</b>  | <b>0.00</b>     | <b>1,595.15</b>    | <b>1,595.15</b>    |
| 710 Travel   | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 1,911.48                | 3,445.54         | 0.00            | (3,445.54)         | (3,445.54)         |
| <b>Subtotal: Travel</b>                                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>1,911.48</b>         | <b>3,445.54</b>  | <b>0.00</b>     | <b>6,554.46</b>    | <b>6,554.46</b>    |
| 7112 Research Supplies                                 | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 55.30                   | 3,956.97         | 0.00            | (3,956.97)         | (3,956.97)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>55.30</b>            | <b>3,956.97</b>  | <b>0.00</b>     | <b>1,043.03</b>    | <b>1,043.03</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>1,966.78</b>         | <b>7,402.51</b>  | <b>0.00</b>     | <b>7,597.49</b>    | <b>7,597.49</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 18,230.00           | 18,230.00           | 0.00                    | 0.00             | 0.00            | 18,230.00          | 18,230.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,576.50                | 1,576.50         | 0.00            | (1,576.50)         | (1,576.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>18,230.00</b>    | <b>18,230.00</b>    | <b>2,716.50</b>         | <b>2,716.50</b>  | <b>0.00</b>     | <b>15,513.50</b>   | <b>15,513.50</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>87,911.00</b>    | <b>87,911.00</b>    | <b>6,508.94</b>         | <b>31,768.67</b> | <b>6,663.66</b> | <b>49,478.67</b>   | <b>49,478.67</b>   |
| 760300 F&A Expenditures                                | 33,036.00           | 33,036.00           | 1,801.40                | 13,799.77        | 0.00            | 19,236.23          | 19,236.23          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>33,036.00</b>    | <b>33,036.00</b>    | <b>1,801.40</b>         | <b>13,799.77</b> | <b>0.00</b>     | <b>19,236.23</b>   | <b>19,236.23</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>33,036.00</b>    | <b>33,036.00</b>    | <b>1,801.40</b>         | <b>13,799.77</b> | <b>0.00</b>     | <b>19,236.23</b>   | <b>19,236.23</b>   |
| <b>***Total Expenditures</b>                           | <b>120,947.00</b>   | <b>120,947.00</b>   | <b>8,310.34</b>         | <b>45,568.44</b> | <b>6,663.66</b> | <b>68,714.90</b>   | <b>68,714.90</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 8,310.34                | 45,568.44        | 0.00            | (45,568.44)        | (45,568.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>8,310.34</b>         | <b>45,568.44</b> | <b>0.00</b>     | <b>(45,568.44)</b> | <b>(45,568.44)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147724 - NSF-DOE: Engine Heat Transfer  
 Fund: 147724 - NSF-DOE: Engine Heat Transfer

Status: Active  
 FMGR: White, Christopher M

Type: Grant

PI Name: White, Christopher M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1258702 CFDA #: 47.041  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/16

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMECW - PI Christopher White

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 8,310.34                | 45,568.44    | 0.00            | (45,568.44)        | (45,568.44)       |

Grant: 147725 - Plum Island Erosion Study  
 Fund: 147725 - Plum Island Erosion Study

Status: Active  
 FMGR: Huang, Ju-Chin

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Huang, Ju-Chin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE1325385                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UEECON                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UEECJH - PI Ju-Chin Huang

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,014.04         | 0.00            | (6,014.04)         | (6,014.04)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,148.00           | 12,148.00           | 0.00                    | 0.00             | 0.00            | 12,148.00          | 12,148.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 4,644.00         | 0.00            | (4,644.00)         | (4,644.00)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 2,800.00            | 2,800.00            | 0.00                    | 0.00             | 0.00            | 2,800.00           | 2,800.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,948.00</b>    | <b>14,948.00</b>    | <b>0.00</b>             | <b>10,658.04</b> | <b>0.00</b>     | <b>4,289.96</b>    | <b>4,289.96</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 827.78           | 0.00            | (827.78)           | (827.78)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,242.00            | 1,242.00            | 0.00                    | 0.00             | 0.00            | 1,242.00           | 1,242.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,242.00</b>     | <b>1,242.00</b>     | <b>0.00</b>             | <b>827.78</b>    | <b>0.00</b>     | <b>414.22</b>      | <b>414.22</b>      |
| 710 Travel  | 515.00              | 515.00              | 0.00                    | 0.00             | 0.00            | 515.00             | 515.00             |
| <b>Subtotal: Travel</b>                               | <b>515.00</b>       | <b>515.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>515.00</b>      | <b>515.00</b>      |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 92.00            | 0.00            | (92.00)            | (92.00)            |
| 7112 Research Supplies                                | 24,950.00           | 24,950.00           | 0.00                    | 0.00             | 0.00            | 24,950.00          | 24,950.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,076.00         | 0.00            | (1,076.00)         | (1,076.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,960.00         | 0.00            | (2,960.00)         | (2,960.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>24,950.00</b>    | <b>24,950.00</b>    | <b>0.00</b>             | <b>4,128.00</b>  | <b>0.00</b>     | <b>20,822.00</b>   | <b>20,822.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,465.00</b>    | <b>25,465.00</b>    | <b>0.00</b>             | <b>4,128.00</b>  | <b>0.00</b>     | <b>21,337.00</b>   | <b>21,337.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,655.00</b>    | <b>41,655.00</b>    | <b>0.00</b>             | <b>15,613.82</b> | <b>0.00</b>     | <b>26,041.18</b>   | <b>26,041.18</b>   |
| 760300 F&A Expenditures                               | 19,786.00           | 19,786.00           | 0.00                    | 7,416.56         | 0.00            | 12,369.44          | 12,369.44          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,786.00</b>    | <b>19,786.00</b>    | <b>0.00</b>             | <b>7,416.56</b>  | <b>0.00</b>     | <b>12,369.44</b>   | <b>12,369.44</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,786.00</b>    | <b>19,786.00</b>    | <b>0.00</b>             | <b>7,416.56</b>  | <b>0.00</b>     | <b>12,369.44</b>   | <b>12,369.44</b>   |
| <b>***Total Expenditures</b>                          | <b>61,441.00</b>    | <b>61,441.00</b>    | <b>0.00</b>             | <b>23,030.38</b> | <b>0.00</b>     | <b>38,410.62</b>   | <b>38,410.62</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 23,030.38        | 0.00            | (23,030.38)        | (23,030.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,030.38</b> | <b>0.00</b>     | <b>(23,030.38)</b> | <b>(23,030.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,030.38</b> | <b>0.00</b>     | <b>(23,030.38)</b> | <b>(23,030.38)</b> |

Grant: 147725 - Plum Island Erosion Study  
 Fund: 147725 - Plum Island Erosion Study

Status: Active  
 Type: Grant  
 FMGR: Huang, Ju-Chin

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Huang, Ju-Chin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | OCE1325385                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UEECON                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UEECON - Economics**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 115.86        | 0.00            | (115.86)           | (115.86)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.86</b> | <b>0.00</b>     | <b>(115.86)</b>    | <b>(115.86)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.86</b> | <b>0.00</b>     | <b>(115.86)</b>    | <b>(115.86)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.86</b> | <b>0.00</b>     | <b>(115.86)</b>    | <b>(115.86)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 55.03         | 0.00            | (55.03)            | (55.03)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55.03</b>  | <b>0.00</b>     | <b>(55.03)</b>     | <b>(55.03)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55.03</b>  | <b>0.00</b>     | <b>(55.03)</b>     | <b>(55.03)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170.89</b> | <b>0.00</b>     | <b>(170.89)</b>    | <b>(170.89)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 170.89        | 0.00            | (170.89)           | (170.89)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170.89</b> | <b>0.00</b>     | <b>(170.89)</b>    | <b>(170.89)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170.89</b> | <b>0.00</b>     | <b>(170.89)</b>    | <b>(170.89)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147726 - Boundary Layer Workshop  
 Fund: 147726 - Boundary Layer Workshop

Status: Active  
 FMGR: Klewicki, Joseph C  
 Type: Grant

|                         |                                   |                         |                                       |                     |                       |                     |       |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Klewicki, Joseph C                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |       |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/18/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | CBET1359025                       | CFDA #:                 | 47.041                                | Term Date:          | IDC Rate Code:        | Budget Controls     | NSF   |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/14                | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | NO    |
|                         |                                   |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UDMECK - PI Joseph Klewicki**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 9,750.00            | 9,750.00            | 0.00                    | 9,750.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,750.00</b>     | <b>9,750.00</b>     | <b>0.00</b>             | <b>9,750.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>9,750.00</b>     | <b>9,750.00</b>     | <b>0.00</b>             | <b>9,750.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>9,750.00</b>     | <b>9,750.00</b>     | <b>0.00</b>             | <b>9,750.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 9,750.00        | 0.00            | (9,750.00)         | (9,750.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,750.00</b> | <b>0.00</b>     | <b>(9,750.00)</b>  | <b>(9,750.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,750.00</b> | <b>0.00</b>     | <b>(9,750.00)</b>  | <b>(9,750.00)</b> |

Grant: 147727 - RCN: EukHiTs  
 Fund: 147727 - RCN: EukHiTs

Status: Active  
 FMGR: Thomas, William K

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Thomas, William K                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DBI1262470                        | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/18                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCWT - PI William K Thomas

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 17,375.80        | 0.00             | (17,375.80)        | (17,375.80)       |
| 611Q90 Post Doc  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 8,558.00            | 8,558.00            | 0.00                    | 0.00             | 0.00             | 8,558.00           | 8,558.00          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)               | 14,784.00           | 14,784.00           | 0.00                    | 0.00             | 0.00             | 14,784.00          | 14,784.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 590.00                  | 5,515.00         | 0.00             | (5,515.00)         | (5,515.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 6,090.00            | 6,090.00            | 0.00                    | 0.00             | 0.00             | 6,090.00           | 6,090.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>29,432.00</b>    | <b>29,432.00</b>    | <b>590.00</b>           | <b>22,890.80</b> | <b>0.00</b>      | <b>6,541.20</b>    | <b>6,541.20</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,342.67         | 0.00             | (1,342.67)         | (1,342.67)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 11,554.00           | 11,554.00           | 0.00                    | 0.00             | 0.00             | 11,554.00          | 11,554.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>11,554.00</b>    | <b>11,554.00</b>    | <b>0.00</b>             | <b>1,342.67</b>  | <b>0.00</b>      | <b>10,211.33</b>   | <b>10,211.33</b>  |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>       |
| 711100 Supplies-General                                | 0.00                | 0.00                | (485.32)                | 0.00             | 0.00             | 0.00               | 0.00              |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>(485.32)</b>         | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(485.32)</b>         | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>       |
| 722200 Participant Support                             | 45,100.00           | 45,100.00           | 490.47                  | 14,565.90        | 0.00             | 30,534.10          | 30,534.10         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>45,100.00</b>    | <b>45,100.00</b>    | <b>490.47</b>           | <b>14,565.90</b> | <b>0.00</b>      | <b>30,534.10</b>   | <b>30,534.10</b>  |
| 730001 Subcontracts 01                                 | 72,616.00           | 72,616.00           | 0.00                    | 0.00             | 0.00             | 72,616.00          | 72,616.00         |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 9,896.82         | 35,347.18        | (45,244.00)        | (45,244.00)       |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 6,270.47         | 21,101.53        | (27,372.00)        | (27,372.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>72,616.00</b>    | <b>72,616.00</b>    | <b>0.00</b>             | <b>16,167.29</b> | <b>56,448.71</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>158,702.00</b>   | <b>158,702.00</b>   | <b>595.15</b>           | <b>54,966.66</b> | <b>56,448.71</b> | <b>47,286.63</b>   | <b>47,286.63</b>  |
| 760300 F&A Expenditures                                | 43,157.00           | 43,157.00           | 49.72                   | 19,190.37        | 0.00             | 23,966.63          | 23,966.63         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>43,157.00</b>    | <b>43,157.00</b>    | <b>49.72</b>            | <b>19,190.37</b> | <b>0.00</b>      | <b>23,966.63</b>   | <b>23,966.63</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>43,157.00</b>    | <b>43,157.00</b>    | <b>49.72</b>            | <b>19,190.37</b> | <b>0.00</b>      | <b>23,966.63</b>   | <b>23,966.63</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147727 - RCN: EukHiTs  
 Fund: 147727 - RCN: EukHiTs

Status: Active

Type: Grant

FMGR: Thomas, William K

PI Name: Thomas, William K  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI1262470 CFDA #: 47.074  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/15/13 - 8/31/18

**Fund Information**

Effective Date: 09/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCWT - PI William K Thomas**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>201,859.00</b>   | <b>201,859.00</b>   | <b>644.87</b>           | <b>74,157.03</b> | <b>56,448.71</b> | <b>71,253.26</b>   | <b>71,253.26</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 644.87                  | 74,157.03        | 0.00             | (74,157.03)        | (74,157.03)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>644.87</b>           | <b>74,157.03</b> | <b>0.00</b>      | <b>(74,157.03)</b> | <b>(74,157.03)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>644.87</b>           | <b>74,157.03</b> | <b>0.00</b>      | <b>(74,157.03)</b> | <b>(74,157.03)</b> |

Grant: 147728 - ArcSEES: Water, Energy & Food  
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active  
 FMGR: Hamilton, Lawrence C

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Hamilton, Lawrence C              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | PLR1263650                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UCSOSC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UCSOLH - PI Lawrence Hamilton**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 14,287.00        | 0.00             | (14,287.00)        | (14,287.00)        |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 3,439.44                | 3,439.44         | 12,394.84        | (15,834.28)        | (15,834.28)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 60,835.00           | 60,835.00           | 0.00                    | 0.00             | 0.00             | 60,835.00          | 60,835.00          |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 3,200.00         | 0.00             | (3,200.00)         | (3,200.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 3,290.00            | 3,290.00            | 0.00                    | 0.00             | 0.00             | 3,290.00           | 3,290.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 9,600.00            | 9,600.00            | 0.00                    | 0.00             | 0.00             | 9,600.00           | 9,600.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>73,725.00</b>    | <b>73,725.00</b>    | <b>3,439.44</b>         | <b>20,926.44</b> | <b>12,394.84</b> | <b>40,403.72</b>   | <b>40,403.72</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,128.67         | 0.00             | (1,128.67)         | (1,128.67)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 31,256.00           | 31,256.00           | 1,324.38                | 1,324.38         | 4,772.01         | 25,159.61          | 25,159.61          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>31,256.00</b>    | <b>31,256.00</b>    | <b>1,324.38</b>         | <b>2,453.05</b>  | <b>4,772.01</b>  | <b>24,030.94</b>   | <b>24,030.94</b>   |
| 710 Travel  | 11,700.00           | 11,700.00           | 0.00                    | 0.00             | 0.00             | 11,700.00          | 11,700.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00             | (200.00)           | (200.00)           |
| <b>Subtotal: Travel</b>                               | <b>11,700.00</b>    | <b>11,700.00</b>    | <b>0.00</b>             | <b>200.00</b>    | <b>0.00</b>      | <b>11,500.00</b>   | <b>11,500.00</b>   |
| 7112 Research Supplies                                | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00             | 4,500.00           | 4,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 59.63            | 0.00             | (59.63)            | (59.63)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>59.63</b>     | <b>0.00</b>      | <b>4,440.37</b>    | <b>4,440.37</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,200.00</b>    | <b>16,200.00</b>    | <b>0.00</b>             | <b>259.63</b>    | <b>0.00</b>      | <b>15,940.37</b>   | <b>15,940.37</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>121,181.00</b>   | <b>121,181.00</b>   | <b>4,763.82</b>         | <b>23,639.12</b> | <b>17,166.85</b> | <b>80,375.03</b>   | <b>80,375.03</b>   |
| 760300 F&A Expenditures                               | 57,560.00           | 57,560.00           | 2,262.82                | 11,228.60        | 0.00             | 46,331.40          | 46,331.40          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>57,560.00</b>    | <b>57,560.00</b>    | <b>2,262.82</b>         | <b>11,228.60</b> | <b>0.00</b>      | <b>46,331.40</b>   | <b>46,331.40</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>57,560.00</b>    | <b>57,560.00</b>    | <b>2,262.82</b>         | <b>11,228.60</b> | <b>0.00</b>      | <b>46,331.40</b>   | <b>46,331.40</b>   |
| <b>***Total Expenditures</b>                          | <b>178,741.00</b>   | <b>178,741.00</b>   | <b>7,026.64</b>         | <b>34,867.72</b> | <b>17,166.85</b> | <b>126,706.43</b>  | <b>126,706.43</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 7,026.64                | 34,867.72        | 0.00             | (34,867.72)        | (34,867.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,026.64</b>         | <b>34,867.72</b> | <b>0.00</b>      | <b>(34,867.72)</b> | <b>(34,867.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,026.64</b>         | <b>34,867.72</b> | <b>0.00</b>      | <b>(34,867.72)</b> | <b>(34,867.72)</b> |



Grant: 147729 - Collaborative Res:Geospace  
 Fund: 147729 - Collaborative Res:Geospace

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lessard, Marc R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/25/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | PLR1247558                        | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPMA - Lessard Help**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 32,593.86        | 0.00            | (32,593.86)        | (32,593.86)       |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 7,394.09         | 0.00            | (7,394.09)         | (7,394.09)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 35,407.00           | 35,407.00           | 0.00                    | 0.00             | 0.00            | 35,407.00          | 35,407.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 9,747.84         | 0.00            | (9,747.84)         | (9,747.84)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 340.12                  | 9,906.72         | 1,241.43        | (11,148.15)        | (11,148.15)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 21,852.00           | 21,852.00           | 0.00                    | 0.00             | 0.00            | 21,852.00          | 21,852.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 6,370.00         | 0.00            | (6,370.00)         | (6,370.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>57,259.00</b>    | <b>57,259.00</b>    | <b>340.12</b>           | <b>66,012.51</b> | <b>1,241.43</b> | <b>(9,994.94)</b>  | <b>(9,994.94)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 3,301.15         | 0.00            | (3,301.15)         | (3,301.15)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 17,319.00           | 17,319.00           | 0.00                    | 3,423.48         | 0.00            | 13,895.52          | 13,895.52         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>17,319.00</b>    | <b>17,319.00</b>    | <b>0.00</b>             | <b>6,724.63</b>  | <b>0.00</b>     | <b>10,594.37</b>   | <b>10,594.37</b>  |
| 710 Travel   | 8,373.00            | 8,373.00            | 0.00                    | 0.00             | 0.00            | 8,373.00           | 8,373.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | (250.04)                | (250.04)         | 0.00            | 250.04             | 250.04            |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 964.59           | 0.00            | (964.59)           | (964.59)          |
| <b>Subtotal: Travel</b>                                | <b>8,373.00</b>     | <b>8,373.00</b>     | <b>(250.04)</b>         | <b>714.55</b>    | <b>0.00</b>     | <b>7,658.45</b>    | <b>7,658.45</b>   |
| 7112 Research Supplies                                 | 4,485.00            | 4,485.00            | 0.00                    | 0.00             | 0.00            | 4,485.00           | 4,485.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 137.73                  | 2,350.73         | 0.00            | (2,350.73)         | (2,350.73)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 44.00            | 0.00            | (44.00)            | (44.00)           |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 115.51           | 0.00            | (115.51)           | (115.51)          |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 159.50           | 0.00            | (159.50)           | (159.50)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,485.00</b>     | <b>4,485.00</b>     | <b>137.73</b>           | <b>2,669.74</b>  | <b>0.00</b>     | <b>1,815.26</b>    | <b>1,815.26</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>12,858.00</b>    | <b>12,858.00</b>    | <b>(112.31)</b>         | <b>3,384.29</b>  | <b>0.00</b>     | <b>9,473.71</b>    | <b>9,473.71</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 228.00                  | 1,368.00         | 0.00            | (1,368.00)         | (1,368.00)        |
| 721100 Assistantships                                  | 12,564.00           | 12,564.00           | 0.00                    | 0.00             | 0.00            | 12,564.00          | 12,564.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 909.40                  | 1,500.40         | 0.00            | (1,500.40)         | (1,500.40)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,564.00</b>    | <b>12,564.00</b>    | <b>1,137.40</b>         | <b>2,868.40</b>  | <b>0.00</b>     | <b>9,695.60</b>    | <b>9,695.60</b>   |
| 740000 Cap Equipment                                   | 17,936.00           | 17,936.00           | 0.00                    | 0.00             | 0.00            | 17,936.00          | 17,936.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>17,936.00</b>    | <b>17,936.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,936.00</b>   | <b>17,936.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>117,936.00</b>   | <b>117,936.00</b>   | <b>1,365.21</b>         | <b>78,989.83</b> | <b>1,241.43</b> | <b>37,704.74</b>   | <b>37,704.74</b>  |

Grant: 147729 - Collaborative Res:Geospace  
 Fund: 147729 - Collaborative Res:Geospace

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: PLR1247558 CFDA #: 47.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/25/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPMA - Lessard Help**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 41,413.00           | 41,413.00           | 108.21                  | 36,157.72         | 0.00            | 5,255.28            | 5,255.28            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>41,413.00</b>    | <b>41,413.00</b>    | <b>108.21</b>           | <b>36,157.72</b>  | <b>0.00</b>     | <b>5,255.28</b>     | <b>5,255.28</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>41,413.00</b>    | <b>41,413.00</b>    | <b>108.21</b>           | <b>36,157.72</b>  | <b>0.00</b>     | <b>5,255.28</b>     | <b>5,255.28</b>     |
| <b>***Total Expenditures</b>                         | <b>159,349.00</b>   | <b>159,349.00</b>   | <b>1,473.42</b>         | <b>115,147.55</b> | <b>1,241.43</b> | <b>42,960.02</b>    | <b>42,960.02</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 1,473.42                | 115,147.55        | 0.00            | (115,147.55)        | (115,147.55)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,473.42</b>         | <b>115,147.55</b> | <b>0.00</b>     | <b>(115,147.55)</b> | <b>(115,147.55)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>1,473.42</b>         | <b>115,147.55</b> | <b>0.00</b>     | <b>(115,147.55)</b> | <b>(115,147.55)</b> |

Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIA1348352 CFDA #: 47.079  
 Resp Org: URREPS  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UREPJN - PI Jan Nisbet EPSCoR

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 161.88                  | 161.88        | 0.00            | (161.88)           | (161.88)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>161.88</b>           | <b>161.88</b> | <b>0.00</b>     | <b>(161.88)</b>    | <b>(161.88)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>161.88</b>           | <b>161.88</b> | <b>0.00</b>     | <b>(161.88)</b>    | <b>(161.88)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>161.88</b>           | <b>161.88</b> | <b>0.00</b>     | <b>(161.88)</b>    | <b>(161.88)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 61.84                   | 61.84         | 0.00            | (61.84)            | (61.84)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>61.84</b>            | <b>61.84</b>  | <b>0.00</b>     | <b>(61.84)</b>     | <b>(61.84)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>61.84</b>            | <b>61.84</b>  | <b>0.00</b>     | <b>(61.84)</b>     | <b>(61.84)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>223.72</b>           | <b>223.72</b> | <b>0.00</b>     | <b>(223.72)</b>    | <b>(223.72)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 223.72                  | 223.72        | 0.00            | (223.72)           | (223.72)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>223.72</b>           | <b>223.72</b> | <b>0.00</b>     | <b>(223.72)</b>    | <b>(223.72)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>223.72</b>           | <b>223.72</b> | <b>0.00</b>     | <b>(223.72)</b>    | <b>(223.72)</b>   |

Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active  
 FMGR: Sabin, Mihaela C

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |       |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|-----|
| PI Name:                | Sabin, Mihaela C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |       |                 |     |
| Sponsor ID:             | IIA1348352                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | UOON10              | 38.20 | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH  |                 |     |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |                 |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER |                 |     |

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                  |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 11,905.89        | 0.00             | (11,905.89)        | (11,905.89)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 152,086.00          | 152,086.00          | 0.00                    | 0.00             | 0.00             | 152,086.00         | 152,086.00        |
| 615F10  | PAT                                  | 0.00                | 0.00                | 648.01                  | 7,099.04         | 8,064.28         | (15,163.32)        | (15,163.32)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 75,451.00           | 75,451.00           | 0.00                    | 0.00             | 0.00             | 75,451.00          | 75,451.00         |
| 616F10  | Extension Educator                   | 0.00                | 0.00                | 0.00                    | 9,646.99         | 8,857.87         | (18,504.86)        | (18,504.86)       |
| 617BHO  | Operating Staff-Overtime             | 0.00                | 0.00                | 0.00                    | 1.03             | 0.00             | (1.03)             | (1.03)            |
| 617BLG  | Operating Staff-Longevity            | 0.00                | 0.00                | 4.30                    | 48.44            | 0.00             | (48.44)            | (48.44)           |
| 617F10  | Operating Staff                      | 0.00                | 0.00                | 71.62                   | 888.15           | 741.23           | (1,629.38)         | (1,629.38)        |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 30.00                   | 435.00           | 0.00             | (435.00)           | (435.00)          |
| 61JBEX  | Casual - Exempt                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 20,000.00           | 25,193.00           | 0.00                    | 0.00             | 0.00             | 20,000.00          | 25,193.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>247,537.00</b>   | <b>252,730.00</b>   | <b>753.93</b>           | <b>30,024.54</b> | <b>17,663.38</b> | <b>199,849.08</b>  | <b>205,042.08</b> |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.34                    | 922.93           | 0.00             | (922.93)           | (922.93)          |
| 65YF10  | Full Fringe Benefit Distr Expe       | 57,079.00           | 51,886.00           | 277.05                  | 7,946.99         | 6,800.39         | 42,331.62          | 37,138.62         |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 2.31                    | 33.83            | 0.00             | (33.83)            | (33.83)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>57,079.00</b>    | <b>51,886.00</b>    | <b>279.70</b>           | <b>8,903.75</b>  | <b>6,800.39</b>  | <b>41,374.86</b>   | <b>36,181.86</b>  |
| 710   | Travel                               | 102,000.00          | 102,000.00          | 0.00                    | 0.00             | 0.00             | 102,000.00         | 102,000.00        |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 246.40                  | 1,770.03         | 0.00             | (1,770.03)         | (1,770.03)        |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,380.79         | 0.00             | (1,380.79)         | (1,380.79)        |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 692.40           | 0.00             | (692.40)           | (692.40)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>102,000.00</b>   | <b>102,000.00</b>   | <b>246.40</b>           | <b>3,843.22</b>  | <b>0.00</b>      | <b>98,156.78</b>   | <b>98,156.78</b>  |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 280.44           | 0.00             | (280.44)           | (280.44)          |
| 7112  | Research Supplies                    | 52,533.00           | 52,533.00           | 0.00                    | 0.00             | 0.00             | 52,533.00          | 52,533.00         |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 6,561.10                | 9,369.66         | 0.00             | (9,369.66)         | (9,369.66)        |
| 714010  | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 8.75             | 0.00             | (8.75)             | (8.75)            |
| 717000  | Consulting-General                   | 48,000.00           | 48,000.00           | 0.00                    | 0.00             | 0.00             | 48,000.00          | 48,000.00         |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 90.81            | 0.00             | (90.81)            | (90.81)           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 2,150.00         | 45,850.00        | (48,000.00)        | (48,000.00)       |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 339.23           | 0.00             | (339.23)           | (339.23)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>100,533.00</b>   | <b>100,533.00</b>   | <b>6,561.10</b>         | <b>12,238.89</b> | <b>45,850.00</b> | <b>42,444.11</b>   | <b>42,444.11</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>202,533.00</b>   | <b>202,533.00</b>   | <b>6,807.50</b>         | <b>16,082.11</b> | <b>45,850.00</b> | <b>140,600.89</b>  | <b>140,600.89</b> |

Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active  
 Type: Grant  
 FMGR: Sabin, Mihaela C

|                         |                                   |                         |                                       |                     |        |                       |                     |       |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Sabin, Mihaela C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |       |
| Sponsor ID:             | IIA1348352                        | CFDA #:                 | 47.079                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | NSF   |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 722200 Participant Support                             | 49,120.00           | 0.00                | 0.00                    | 0.00             | 0.00             | 49,120.00          | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>49,120.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>49,120.00</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>556,269.00</b>   | <b>507,149.00</b>   | <b>7,841.13</b>         | <b>55,010.40</b> | <b>70,313.77</b> | <b>430,944.83</b>  | <b>381,824.83</b>  |
| 760300 F&A Expenditures                                | 193,731.00          | 193,731.00          | 2,995.28                | 21,013.94        | 0.00             | 172,717.06         | 172,717.06         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>193,731.00</b>   | <b>193,731.00</b>   | <b>2,995.28</b>         | <b>21,013.94</b> | <b>0.00</b>      | <b>172,717.06</b>  | <b>172,717.06</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>193,731.00</b>   | <b>193,731.00</b>   | <b>2,995.28</b>         | <b>21,013.94</b> | <b>0.00</b>      | <b>172,717.06</b>  | <b>172,717.06</b>  |
| <b>***Total Expenditures</b>                           | <b>750,000.00</b>   | <b>700,880.00</b>   | <b>10,836.41</b>        | <b>76,024.34</b> | <b>70,313.77</b> | <b>603,661.89</b>  | <b>554,541.89</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 10,836.41               | 76,024.34        | 0.00             | (76,024.34)        | (76,024.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>10,836.41</b>        | <b>76,024.34</b> | <b>0.00</b>      | <b>(76,024.34)</b> | <b>(76,024.34)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>10,836.41</b>        | <b>76,024.34</b> | <b>0.00</b>      | <b>(76,024.34)</b> | <b>(76,024.34)</b> |

Grant: 147730 - Ecosystem Computing Challenge  
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Active  
 Type: Grant  
 FMGR: Sabin, Mihaela C

|                         |                                   |                         |                                       |                     |                       |       |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Sabin, Mihaela C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |       |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | IIA1348352                        | CFDA #:                 | 47.079                                | Term Date:          | Budget Controls       | NSF   |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18                 | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | NO    |
|                         |                                   |                         |                                       |                     | Sefa Classification   | OTHER |

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 42.18           | 0.00            | (42.18)            | (42.18)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 116.30                  | 155.97          | 0.00            | (155.97)           | (155.97)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>116.30</b>           | <b>198.15</b>   | <b>0.00</b>     | <b>(198.15)</b>    | <b>(198.15)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>116.30</b>           | <b>198.15</b>   | <b>0.00</b>     | <b>(198.15)</b>    | <b>(198.15)</b>   |
| 722200 Participant Support                             | 0.00                | 49,120.00           | 0.00                    | 2,472.75        | 0.00            | (2,472.75)         | 46,647.25         |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | 513.03          | 0.00            | (513.03)           | (513.03)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>49,120.00</b>    | <b>0.00</b>             | <b>2,985.78</b> | <b>0.00</b>     | <b>(2,985.78)</b>  | <b>46,134.22</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>49,120.00</b>    | <b>116.30</b>           | <b>3,183.93</b> | <b>0.00</b>     | <b>(3,183.93)</b>  | <b>45,936.07</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>49,120.00</b>    | <b>116.30</b>           | <b>3,183.93</b> | <b>0.00</b>     | <b>(3,183.93)</b>  | <b>45,936.07</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 116.30                  | 3,183.93        | 0.00            | (3,183.93)         | (3,183.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>116.30</b>           | <b>3,183.93</b> | <b>0.00</b>     | <b>(3,183.93)</b>  | <b>(3,183.93)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>116.30</b>           | <b>3,183.93</b> | <b>0.00</b>     | <b>(3,183.93)</b>  | <b>(3,183.93)</b> |

Grant: 147731 - NSF IPA Ecosystems  
 Fund: 147731 - NSF IPA Ecosystems

Status: Closing - OSR/Central Off Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1359515 CFDA #: 47.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

**Fund Information**  
 Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRWM - PI William Mcdowell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 4.91                    | 43,654.92         | 0.00            | (43,654.92)         | (43,654.92)         |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 130,944.93        | 0.00            | (130,944.93)        | (130,944.93)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 189,150.00          | 189,150.00          | 0.00                    | 0.00              | 0.00            | 189,150.00          | 189,150.00          |
| 61KBAW OTP - Honor & Recog Awd                        | 0.00                | 0.00                | 0.00                    | 14,550.00         | 0.00            | (14,550.00)         | (14,550.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>189,150.00</b>   | <b>189,150.00</b>   | <b>4.91</b>             | <b>189,149.85</b> | <b>0.00</b>     | <b>0.15</b>         | <b>0.15</b>         |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.39                    | 4,515.37          | 0.00            | (4,515.37)          | (4,515.37)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 65,228.00           | 65,228.00           | 0.00                    | 60,627.39         | 0.00            | 4,600.61            | 4,600.61            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>65,228.00</b>    | <b>65,228.00</b>    | <b>0.39</b>             | <b>65,142.76</b>  | <b>0.00</b>     | <b>85.24</b>        | <b>85.24</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>254,378.00</b>   | <b>254,378.00</b>   | <b>5.30</b>             | <b>254,292.61</b> | <b>0.00</b>     | <b>85.39</b>        | <b>85.39</b>        |
| <b>***Total Expenditures</b>                          | <b>254,378.00</b>   | <b>254,378.00</b>   | <b>5.30</b>             | <b>254,292.61</b> | <b>0.00</b>     | <b>85.39</b>        | <b>85.39</b>        |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 5.30                    | 254,292.61        | 0.00            | (254,292.61)        | (254,292.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5.30</b>             | <b>254,292.61</b> | <b>0.00</b>     | <b>(254,292.61)</b> | <b>(254,292.61)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5.30</b>             | <b>254,292.61</b> | <b>0.00</b>     | <b>(254,292.61)</b> | <b>(254,292.61)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147731 - NSF IPA Ecosystems  
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Closing - OSR/Central Off Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1359515 CFDA #: 47.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

**Fund Information**  
 Effective Date: 01/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNREN - Natural Resources & The Environment**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,850.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 5,850.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>5,850.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,850.00</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe      | 2,017.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 2,017.00           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>2,017.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,017.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>7,867.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,867.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>7,867.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,867.00</b>    | <b>0.00</b>       |



Grant: 147731 - NSF IPA Ecosystems  
 Fund: 15C927 - NSF IPA Ecosystems cost Share

Status: Closing - OSR/Central Off Review  
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DEB1359515 CFDA #: 47.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/27/13 - 8/26/14

**Fund Information**  
 Effective Date: 01/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRWM - PI William Mcdowell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | (4.91)                  | 1,345.09        | 0.00            | (1,345.09)         | (1,345.09)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 4,055.13        | 0.00            | (4,055.13)         | (4,055.13)        |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00                | 5,850.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,850.00          |
| 61KBAW OTP - Honor & Recog Awrđ            | 0.00                | 0.00                | 0.00                    | 450.00          | 0.00            | (450.00)           | (450.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>5,850.00</b>     | <b>(4.91)</b>           | <b>5,850.22</b> | <b>0.00</b>     | <b>(5,850.22)</b>  | <b>(0.22)</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | (0.39)                  | 139.25          | 0.00            | (139.25)           | (139.25)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 2,017.00            | 0.00                    | 1,877.52        | 0.00            | (1,877.52)         | 139.48            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>2,017.00</b>     | <b>(0.39)</b>           | <b>2,016.77</b> | <b>0.00</b>     | <b>(2,016.77)</b>  | <b>0.23</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>7,867.00</b>     | <b>(5.30)</b>           | <b>7,866.99</b> | <b>0.00</b>     | <b>(7,866.99)</b>  | <b>0.01</b>       |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>7,867.00</b>     | <b>(5.30)</b>           | <b>7,866.99</b> | <b>0.00</b>     | <b>(7,866.99)</b>  | <b>0.01</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share          | 0.00                | 0.00                | 1,846.99                | 7,866.99        | 0.00            | (7,866.99)         | (7,866.99)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>1,846.99</b>         | <b>7,866.99</b> | <b>0.00</b>     | <b>(7,866.99)</b>  | <b>(7,866.99)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,846.99</b>         | <b>7,866.99</b> | <b>0.00</b>     | <b>(7,866.99)</b>  | <b>(7,866.99)</b> |

Grant: 147735 - Nitrogen Retention  
 Fund: 147735 - Nitrogen Retention

Status: Active  
 FMGR: Ollinger, Scott V

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Ollinger, Scott V                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | DEB1257959                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10            | 47.50 | Budget Controls | NSF |
| Resp Org:               | UZES00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |                                   |                         |                                       |                     |        | Sefa Classification   | RESDEV            |       |                 |     |

Org: UZESSO - PI Scott Ollinger

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                                       | 26,789.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 26,789.00          | 0.00               |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,388.88         | 0.00            | (7,388.88)         | (7,388.88)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 58,727.00           | 82,687.00           | 0.00                    | 0.00             | 0.00            | 58,727.00          | 82,687.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 18,220.00           | 18,220.00           | 0.00                    | 0.00             | 0.00            | 18,220.00          | 18,220.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>103,736.00</b>   | <b>100,907.00</b>   | <b>0.00</b>             | <b>7,388.88</b>  | <b>0.00</b>     | <b>96,347.12</b>   | <b>93,518.12</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 36,213.00           | 39,042.00           | 0.00                    | 2,844.70         | 0.00            | 33,368.30          | 36,197.30          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>36,213.00</b>    | <b>39,042.00</b>    | <b>0.00</b>             | <b>2,844.70</b>  | <b>0.00</b>     | <b>33,368.30</b>   | <b>36,197.30</b>   |
| 710 Travel  | 5,702.00            | 5,702.00            | 0.00                    | 0.00             | 0.00            | 5,702.00           | 5,702.00           |
| <b>Subtotal: Travel</b>                               | <b>5,702.00</b>     | <b>5,702.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,702.00</b>    | <b>5,702.00</b>    |
| 7112 Research Supplies                                | 10,420.00           | 10,420.00           | 0.00                    | 0.00             | 0.00            | 10,420.00          | 10,420.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 134.46                  | 134.46           | 0.00            | (134.46)           | (134.46)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,420.00</b>    | <b>10,420.00</b>    | <b>134.46</b>           | <b>134.46</b>    | <b>0.00</b>     | <b>10,285.54</b>   | <b>10,285.54</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,122.00</b>    | <b>16,122.00</b>    | <b>134.46</b>           | <b>134.46</b>    | <b>0.00</b>     | <b>15,987.54</b>   | <b>15,987.54</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>156,071.00</b>   | <b>156,071.00</b>   | <b>134.46</b>           | <b>10,368.04</b> | <b>0.00</b>     | <b>145,702.96</b>  | <b>145,702.96</b>  |
| 760300 F&A Expenditures                               | 74,133.00           | 74,133.00           | 63.87                   | 4,924.82         | 0.00            | 69,208.18          | 69,208.18          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>74,133.00</b>    | <b>74,133.00</b>    | <b>63.87</b>            | <b>4,924.82</b>  | <b>0.00</b>     | <b>69,208.18</b>   | <b>69,208.18</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>74,133.00</b>    | <b>74,133.00</b>    | <b>63.87</b>            | <b>4,924.82</b>  | <b>0.00</b>     | <b>69,208.18</b>   | <b>69,208.18</b>   |
| <b>***Total Expenditures</b>                          | <b>230,204.00</b>   | <b>230,204.00</b>   | <b>198.33</b>           | <b>15,292.86</b> | <b>0.00</b>     | <b>214,911.14</b>  | <b>214,911.14</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 198.33                  | 15,292.86        | 0.00            | (15,292.86)        | (15,292.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>198.33</b>           | <b>15,292.86</b> | <b>0.00</b>     | <b>(15,292.86)</b> | <b>(15,292.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>198.33</b>           | <b>15,292.86</b> | <b>0.00</b>     | <b>(15,292.86)</b> | <b>(15,292.86)</b> |

Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Asbjornsen, Heidi                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 11/05/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ICER1313804                       | CFDA #:                 | 47.050                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/15/14 - 12/31/17                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRHA - PI Heidi Asbjornsen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                   |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 2,386.72                | 13,444.82        | 0.00              | (13,444.82)        | (13,444.82)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 51,751.00           | 51,751.00           | 0.00                    | 0.00             | 0.00              | 51,751.00          | 51,751.00         |
| 611Q90 Post Doc  | 127,712.00          | 127,712.00          | 0.00                    | 0.00             | 0.00              | 127,712.00         | 127,712.00        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 21,643.00           | 21,643.00           | 0.00                    | 0.00             | 0.00              | 21,643.00          | 21,643.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>201,106.00</b>   | <b>201,106.00</b>   | <b>2,386.72</b>         | <b>13,444.82</b> | <b>0.00</b>       | <b>187,661.18</b>  | <b>187,661.18</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 183.78                  | 1,037.97         | 0.00              | (1,037.97)         | (1,037.97)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 44,780.00           | 44,780.00           | 0.00                    | 0.00             | 0.00              | 44,780.00          | 44,780.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>44,780.00</b>    | <b>44,780.00</b>    | <b>183.78</b>           | <b>1,037.97</b>  | <b>0.00</b>       | <b>43,742.03</b>   | <b>43,742.03</b>  |
| 710 Travel   | 84,802.00           | 84,802.00           | 0.00                    | 0.00             | 0.00              | 84,802.00          | 84,802.00         |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 751.89                  | 13,427.24        | 0.00              | (13,427.24)        | (13,427.24)       |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 763.20           | 0.00              | (763.20)           | (763.20)          |
| <b>Subtotal: Travel</b>                                | <b>84,802.00</b>    | <b>84,802.00</b>    | <b>751.89</b>           | <b>14,190.44</b> | <b>0.00</b>       | <b>70,611.56</b>   | <b>70,611.56</b>  |
| 7112 Research Supplies                                 | 112,063.00          | 112,063.00          | 0.00                    | 0.00             | 0.00              | 112,063.00         | 112,063.00        |
| 711200 Research Supplies                               | 0.00                | 0.00                | 5,148.72                | 12,124.49        | 33,673.07         | (45,797.56)        | (45,797.56)       |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 529.18           | 0.00              | (529.18)           | (529.18)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 1,967.69                | 3,352.69         | 69,192.31         | (72,545.00)        | (72,545.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 109,134.00          | 109,134.00          | 0.00                    | 0.00             | 0.00              | 109,134.00         | 109,134.00        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>221,197.00</b>   | <b>221,197.00</b>   | <b>7,116.41</b>         | <b>16,006.36</b> | <b>102,865.38</b> | <b>102,325.26</b>  | <b>102,325.26</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>305,999.00</b>   | <b>305,999.00</b>   | <b>7,868.30</b>         | <b>30,196.80</b> | <b>102,865.38</b> | <b>172,936.82</b>  | <b>172,936.82</b> |
| 722200 Participant Support                             | 31,480.00           | 31,480.00           | 0.00                    | 0.00             | 0.00              | 31,480.00          | 31,480.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>31,480.00</b>    | <b>31,480.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>31,480.00</b>   | <b>31,480.00</b>  |
| 730001 Subcontracts 01                                 | 722,566.00          | 722,566.00          | 0.00                    | 0.00             | 0.00              | 722,566.00         | 722,566.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 14,268.90        | 137,577.10        | (151,846.00)       | (151,846.00)      |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00               | 0.00              |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 6,614.52         | 71,948.48         | (78,563.00)        | (78,563.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>722,566.00</b>   | <b>722,566.00</b>   | <b>0.00</b>             | <b>20,883.42</b> | <b>209,525.58</b> | <b>492,157.00</b>  | <b>492,157.00</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,305,931.00</b> | <b>1,305,931.00</b> | <b>10,438.80</b>        | <b>65,563.01</b> | <b>312,390.96</b> | <b>927,977.03</b>  | <b>927,977.03</b> |
| 760300 F&A Expenditures                                | 169,069.00          | 169,069.00          | 2,714.08                | 16,872.42        | 0.00              | 152,196.58         | 152,196.58        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>169,069.00</b>   | <b>169,069.00</b>   | <b>2,714.08</b>         | <b>16,872.42</b> | <b>0.00</b>       | <b>152,196.58</b>  | <b>152,196.58</b> |

Grant: 147736 - Hydrologic Service Payments  
 Fund: 147736 - Hydrologic Service Payments

Status: Active  
 FMGR: Asbjornsen, Heidi  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Asbjornsen, Heidi                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 11/05/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | ICER1313804                       | CFDA #:                 | 47.050                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/15/14 - 12/31/17                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRHA - PI Heidi Asbjornsen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>169,069.00</b>   | <b>169,069.00</b>   | <b>2,714.08</b>         | <b>16,872.42</b> | <b>0.00</b>       | <b>152,196.58</b>   | <b>152,196.58</b>   |
| <b>***Total Expenditures</b>              | <b>1,475,000.00</b> | <b>1,475,000.00</b> | <b>13,152.88</b>        | <b>82,435.43</b> | <b>312,390.96</b> | <b>1,080,173.61</b> | <b>1,080,173.61</b> |
| <b>Revenue</b>                            |                     |                     |                         |                  |                   |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 13,152.88               | 82,435.43        | 0.00              | (82,435.43)         | (82,435.43)         |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>13,152.88</b>        | <b>82,435.43</b> | <b>0.00</b>       | <b>(82,435.43)</b>  | <b>(82,435.43)</b>  |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>13,152.88</b>        | <b>82,435.43</b> | <b>0.00</b>       | <b>(82,435.43)</b>  | <b>(82,435.43)</b>  |

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: Frolking, Stephen E

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Frolking, Stephen E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 12/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EAR1331841                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 12/1/13 - 11/30/18                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRST - PI Stephen Frolking**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 3,014.33         | 0.00             | (3,014.33)         | (3,014.33)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 12,487.00           | 12,487.00           | 0.00                    | 0.00             | 0.00             | 12,487.00          | 12,487.00         |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 7,000.00         | 0.00             | (7,000.00)         | (7,000.00)        |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 1,816.34                | 15,824.04        | 6,629.64         | (22,453.68)        | (22,453.68)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 19,136.00           | 19,136.00           | 0.00                    | 0.00             | 0.00             | 19,136.00          | 19,136.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 7,018.04         | 0.00             | (7,018.04)         | (7,018.04)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 31,516.00           | 31,516.00           | 0.00                    | 0.00             | 0.00             | 31,516.00          | 31,516.00         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,939.00            | 3,939.00            | 0.00                    | 0.00             | 0.00             | 3,939.00           | 3,939.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>67,078.00</b>    | <b>67,078.00</b>    | <b>1,816.34</b>         | <b>32,856.41</b> | <b>6,629.64</b>  | <b>27,591.95</b>   | <b>27,591.95</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 544.00           | 0.00             | (544.00)           | (544.00)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 16,172.00           | 16,172.00           | 0.00                    | 4,622.86         | 0.00             | 11,549.14          | 11,549.14         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>16,172.00</b>    | <b>16,172.00</b>    | <b>0.00</b>             | <b>5,166.86</b>  | <b>0.00</b>      | <b>11,005.14</b>   | <b>11,005.14</b>  |
| 710   | Travel                              | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00             | 40,000.00          | 40,000.00         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 20.00                   | 3,229.58         | 0.00             | (3,229.58)         | (3,229.58)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 860.00           | 0.00             | (860.00)           | (860.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 6,144.43         | 0.00             | (6,144.43)         | (6,144.43)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>20.00</b>            | <b>10,234.01</b> | <b>0.00</b>      | <b>29,765.99</b>   | <b>29,765.99</b>  |
| 7112  | Research Supplies                   | 24,500.00           | 24,500.00           | 0.00                    | 0.00             | 0.00             | 24,500.00          | 24,500.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 152.98                  | 24,558.71        | 0.00             | (24,558.71)        | (24,558.71)       |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 5.04                    | 5.04             | 0.00             | (5.04)             | (5.04)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 81.33                   | 1,087.50         | 0.00             | (1,087.50)         | (1,087.50)        |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 80.00                   | 424.00           | 0.00             | (424.00)           | (424.00)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 248.92           | 0.00             | (248.92)           | (248.92)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 2,591.02                | 20,528.11        | 11,126.46        | (31,654.57)        | (31,654.57)       |
| 717214  | Oth Prof Ser-ServProvAgmt \$9,999   | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00             | 25,000.00          | 25,000.00         |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 42.28                   | 312.15           | 0.00             | (312.15)           | (312.15)          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00             | (600.00)           | (600.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>49,500.00</b>    | <b>49,500.00</b>    | <b>2,952.65</b>         | <b>47,764.43</b> | <b>11,126.46</b> | <b>(9,390.89)</b>  | <b>(9,390.89)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>89,500.00</b>    | <b>89,500.00</b>    | <b>2,972.65</b>         | <b>57,998.44</b> | <b>11,126.46</b> | <b>20,375.10</b>   | <b>20,375.10</b>  |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 2,280.00         | 0.00             | (2,280.00)         | (2,280.00)        |
| 721100  | Assistantships                      | 4,697.00            | 4,697.00            | 0.00                    | 0.00             | 0.00             | 4,697.00           | 4,697.00          |

Grant: 147737 - Luquillo CZO  
 Fund: 147737 - Luquillo CZO

Status: Active  
 FMGR: Frokking, Stephen E

Type: Cooperative Agreement

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Frokking, Stephen E               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 12/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EAR1331841                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 12/1/13 - 11/30/18                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRST - PI Stephen Frokking**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,091.00          | 0.00              | (1,091.00)          | (1,091.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,697.00</b>     | <b>4,697.00</b>     | <b>1,140.00</b>         | <b>3,371.00</b>   | <b>0.00</b>       | <b>1,326.00</b>     | <b>1,326.00</b>     |
| 730001 Subcontracts 01                                 | 574,242.00          | 574,242.00          | 0.00                    | 0.00              | 0.00              | 574,242.00          | 574,242.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 147,256.62        | 107,615.38        | (254,872.00)        | (254,872.00)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 4,193.87          | 2,659.13          | (6,853.00)          | (6,853.00)          |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 36,085.20         | 8,914.80          | (45,000.00)         | (45,000.00)         |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 14,160.11         | 25,858.89         | (40,019.00)         | (40,019.00)         |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 8,248.23          | 46,751.77         | (55,000.00)         | (55,000.00)         |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 62,177.00         | (62,177.00)         | (62,177.00)         |
| 730008 Subcontracts 08                                 | 0.00                | 0.00                | 11,001.74               | 12,230.50         | 28,090.50         | (40,321.00)         | (40,321.00)         |
| 730009 Subcontracts 09                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 30,000.00         | (30,000.00)         | (30,000.00)         |
| 730010 Subcontracts 10                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 40,000.00         | (40,000.00)         | (40,000.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>574,242.00</b>   | <b>574,242.00</b>   | <b>11,001.74</b>        | <b>222,174.53</b> | <b>352,067.47</b> | <b>0.00</b>         | <b>0.00</b>         |
| 740000 Cap Equipment                                   | 18,000.00           | 18,000.00           | 0.00                    | 0.00              | 0.00              | 18,000.00           | 18,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>18,000.00</b>    | <b>18,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>769,689.00</b>   | <b>769,689.00</b>   | <b>16,930.73</b>        | <b>321,567.24</b> | <b>369,823.57</b> | <b>78,298.19</b>    | <b>78,298.19</b>    |
| 760300 F&A Expenditures                                | 180,311.00          | 180,311.00          | 7,500.58                | 87,805.76         | 0.00              | 92,505.24           | 92,505.24           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>180,311.00</b>   | <b>180,311.00</b>   | <b>7,500.58</b>         | <b>87,805.76</b>  | <b>0.00</b>       | <b>92,505.24</b>    | <b>92,505.24</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>180,311.00</b>   | <b>180,311.00</b>   | <b>7,500.58</b>         | <b>87,805.76</b>  | <b>0.00</b>       | <b>92,505.24</b>    | <b>92,505.24</b>    |
| <b>***Total Expenditures</b>                           | <b>950,000.00</b>   | <b>950,000.00</b>   | <b>24,431.31</b>        | <b>409,373.00</b> | <b>369,823.57</b> | <b>170,803.43</b>   | <b>170,803.43</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 24,431.31               | 409,373.00        | 0.00              | (409,373.00)        | (409,373.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>24,431.31</b>        | <b>409,373.00</b> | <b>0.00</b>       | <b>(409,373.00)</b> | <b>(409,373.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>24,431.31</b>        | <b>409,373.00</b> | <b>0.00</b>       | <b>(409,373.00)</b> | <b>(409,373.00)</b> |

Grant: 147738 - STEM Inquiry Course Video  
 Fund: 147738 - STEM Inquiry Course Video

Status: Active  
 FMGR: Bauer, Christopher F  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Bauer, Christopher F              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DUE1245730                        | CFDA #:                 | 47.076                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDCHEM                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCHCB - PI Christopher Bauer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 611Q90 Post Doc  | 61,000.00           | 61,000.00           | 2,758.62                | 3,448.28         | 27,172.41        | 30,379.31          | 30,379.31          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 6,000.01         | 0.00             | (6,000.01)         | (6,000.01)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>61,000.00</b>    | <b>61,000.00</b>    | <b>2,758.62</b>         | <b>9,448.29</b>  | <b>27,172.41</b> | <b>24,379.30</b>   | <b>24,379.30</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 464.18           | 0.00             | (464.18)           | (464.18)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 18,772.00           | 18,772.00           | 769.66                  | 962.08           | 7,581.10         | 10,228.82          | 10,228.82          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>18,772.00</b>    | <b>18,772.00</b>    | <b>769.66</b>           | <b>1,426.26</b>  | <b>7,581.10</b>  | <b>9,764.64</b>    | <b>9,764.64</b>    |
| 710 Travel   | 4,800.00            | 4,800.00            | 0.00                    | 0.00             | 0.00             | 4,800.00           | 4,800.00           |
| <b>Subtotal: Travel</b>                                | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>4,800.00</b>    | <b>4,800.00</b>    |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 74.79            | 0.00             | (74.79)            | (74.79)            |
| 7112 Research Supplies                                 | 13,000.00           | 13,000.00           | 0.00                    | 0.00             | 0.00             | 13,000.00          | 13,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 53.87                   | 287.37           | 0.00             | (287.37)           | (287.37)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 5,503.29         | 0.00             | (5,503.29)         | (5,503.29)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 35,987.00           | 35,987.00           | 0.00                    | 0.00             | 0.00             | 35,987.00          | 35,987.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>48,987.00</b>    | <b>48,987.00</b>    | <b>53.87</b>            | <b>5,865.45</b>  | <b>0.00</b>      | <b>43,121.55</b>   | <b>43,121.55</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>53,787.00</b>    | <b>53,787.00</b>    | <b>53.87</b>            | <b>5,865.45</b>  | <b>0.00</b>      | <b>47,921.55</b>   | <b>47,921.55</b>   |
| 722200 Participant Support                             | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00             | 3,000.00           | 3,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>136,559.00</b>   | <b>136,559.00</b>   | <b>3,582.15</b>         | <b>16,740.00</b> | <b>34,753.51</b> | <b>85,065.49</b>   | <b>85,065.49</b>   |
| 760300 F&A Expenditures                                | 63,440.00           | 63,440.00           | 1,701.51                | 7,951.50         | 0.00             | 55,488.50          | 55,488.50          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>63,440.00</b>    | <b>63,440.00</b>    | <b>1,701.51</b>         | <b>7,951.50</b>  | <b>0.00</b>      | <b>55,488.50</b>   | <b>55,488.50</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>63,440.00</b>    | <b>63,440.00</b>    | <b>1,701.51</b>         | <b>7,951.50</b>  | <b>0.00</b>      | <b>55,488.50</b>   | <b>55,488.50</b>   |
| <b>***Total Expenditures</b>                           | <b>199,999.00</b>   | <b>199,999.00</b>   | <b>5,283.66</b>         | <b>24,691.50</b> | <b>34,753.51</b> | <b>140,553.99</b>  | <b>140,553.99</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 5,283.66                | 24,691.50        | 0.00             | (24,691.50)        | (24,691.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,283.66</b>         | <b>24,691.50</b> | <b>0.00</b>      | <b>(24,691.50)</b> | <b>(24,691.50)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>5,283.66</b>         | <b>24,691.50</b> | <b>0.00</b>      | <b>(24,691.50)</b> | <b>(24,691.50)</b> |

Grant: 147739 - Occupancy Detection  
 Fund: 147739 - Occupancy Detection

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Fu, Tat S                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 01/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CBET1336824                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDCE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/15/14 - 12/31/16                | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCETF - PI Tat S Fu

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 10,480.17        | 0.00             | (10,480.17)        | (10,480.17)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 31,496.00           | 31,496.00           | 0.00                    | 0.00             | 0.00             | 31,496.00          | 31,496.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,920.08        | 0.00             | (10,920.08)        | (10,920.08)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.52                | 9,391.29         | 14,454.42        | (23,845.71)        | (23,845.71)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 92,192.00           | 92,192.00           | 0.00                    | 0.00             | 0.00             | 92,192.00          | 92,192.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 400.00                  | 3,315.00         | 0.00             | (3,315.00)         | (3,315.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 6,182.00            | 6,182.00            | 0.00                    | 0.00             | 0.00             | 6,182.00           | 6,182.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>129,870.00</b>   | <b>129,870.00</b>   | <b>2,100.52</b>         | <b>34,106.54</b> | <b>14,454.42</b> | <b>81,309.04</b>   | <b>81,309.04</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,663.80         | 0.00             | (1,663.80)         | (1,663.80)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,666.00            | 5,666.00            | 0.00                    | 0.00             | 0.00             | 5,666.00           | 5,666.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,666.00</b>     | <b>5,666.00</b>     | <b>0.00</b>             | <b>1,663.80</b>  | <b>0.00</b>      | <b>4,002.20</b>    | <b>4,002.20</b>   |
| 710 Travel   | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00             | 9,000.00           | 9,000.00          |
| <b>Subtotal: Travel</b>                                | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>9,000.00</b>    | <b>9,000.00</b>   |
| 7112 Research Supplies                                 | 2,750.00            | 2,750.00            | 0.00                    | 0.00             | 0.00             | 2,750.00           | 2,750.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,750.00</b>     | <b>2,750.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>2,750.00</b>    | <b>2,750.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,750.00</b>    | <b>11,750.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>11,750.00</b>   | <b>11,750.00</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00         | 0.00             | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 77,489.00           | 77,489.00           | 0.00                    | 0.00             | 0.00             | 77,489.00          | 77,489.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 3,150.00         | 0.00             | (3,150.00)         | (3,150.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>77,489.00</b>    | <b>77,489.00</b>    | <b>0.00</b>             | <b>5,430.00</b>  | <b>0.00</b>      | <b>72,059.00</b>   | <b>72,059.00</b>  |
| 740000 Cap Equipment                                   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00             | 5,000.00           | 5,000.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>229,775.00</b>   | <b>229,775.00</b>   | <b>2,100.52</b>         | <b>41,200.34</b> | <b>14,454.42</b> | <b>174,120.24</b>  | <b>174,120.24</b> |
| 760300 F&A Expenditures                                | 69,961.00           | 69,961.00           | 997.74                  | 16,990.85        | 0.00             | 52,970.15          | 52,970.15         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>69,961.00</b>    | <b>69,961.00</b>    | <b>997.74</b>           | <b>16,990.85</b> | <b>0.00</b>      | <b>52,970.15</b>   | <b>52,970.15</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>69,961.00</b>    | <b>69,961.00</b>    | <b>997.74</b>           | <b>16,990.85</b> | <b>0.00</b>      | <b>52,970.15</b>   | <b>52,970.15</b>  |
| <b>***Total Expenditures</b>                           | <b>299,736.00</b>   | <b>299,736.00</b>   | <b>3,098.26</b>         | <b>58,191.19</b> | <b>14,454.42</b> | <b>227,090.39</b>  | <b>227,090.39</b> |

Revenue



FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147739 - Occupancy Detection  
 Fund: 147739 - Occupancy Detection

Status: Active  
 FMGR: Fu, Tat S

Type: Grant

PI Name: Fu, Tat S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CBET1336824 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 1/15/14 - 12/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 01/15/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDCETF - PI Tat S Fu

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 3,098.26                | 58,191.19        | 0.00            | (58,191.19)        | (58,191.19)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,098.26</b>         | <b>58,191.19</b> | <b>0.00</b>     | <b>(58,191.19)</b> | <b>(58,191.19)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,098.26</b>         | <b>58,191.19</b> | <b>0.00</b>     | <b>(58,191.19)</b> | <b>(58,191.19)</b> |

Grant: 147741 - Development of a Broadband  
 Fund: 147741 - Development of a Broadband

Status: Active  
 FMGR: Weber, Thomas C  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Weber, Thomas C                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 02/17/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | OCE1352301                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDOM00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/14 - 2/28/19                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDOMTW - PI Thomas Weber

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00             | 2,000.00           | 2,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,000.00</b>    | <b>2,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 730001 Subcontracts 01                                | 61,250.00           | 61,250.00           | 0.00                    | 0.00            | 0.00             | 61,250.00          | 61,250.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 0.00            | 61,250.00        | (61,250.00)        | (61,250.00)       |
| <b>*Total: 73 - Subcontracts</b>                      | <b>61,250.00</b>    | <b>61,250.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>61,250.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 277,147.00          | 277,147.00          | 0.00                    | 0.00            | 0.00             | 277,147.00         | 277,147.00        |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 6,013.70        | 0.00             | (6,013.70)         | (6,013.70)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>277,147.00</b>   | <b>277,147.00</b>   | <b>0.00</b>             | <b>6,013.70</b> | <b>0.00</b>      | <b>271,133.30</b>  | <b>271,133.30</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>340,397.00</b>   | <b>340,397.00</b>   | <b>0.00</b>             | <b>6,013.70</b> | <b>61,250.00</b> | <b>273,133.30</b>  | <b>273,133.30</b> |
| 760300 F&A Expenditures                               | 12,825.00           | 12,825.00           | 0.00                    | 0.00            | 0.00             | 12,825.00          | 12,825.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,825.00</b>    | <b>12,825.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>12,825.00</b>   | <b>12,825.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,825.00</b>    | <b>12,825.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>12,825.00</b>   | <b>12,825.00</b>  |
| <b>***Total Expenditures</b>                          | <b>353,222.00</b>   | <b>353,222.00</b>   | <b>0.00</b>             | <b>6,013.70</b> | <b>61,250.00</b> | <b>285,958.30</b>  | <b>285,958.30</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,013.70        | 0.00             | (6,013.70)         | (6,013.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,013.70</b> | <b>0.00</b>      | <b>(6,013.70)</b>  | <b>(6,013.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,013.70</b> | <b>0.00</b>      | <b>(6,013.70)</b>  | <b>(6,013.70)</b> |

Grant: 147742 - SHINE Workshop Coordination  
 Fund: 147742 - SHINE Workshop Coordination

Status: Active  
 Type: Grant  
 FMGR: Lugaz, Noe E

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Lugaz, Noe E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 01/02/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | PLR1430750                        | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | NSF |
| Resp Org:               | UZSP00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 1/2/14 - 2/28/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UZSPNL - PI Noe Lugaz**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                   |                 |                     |                     |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 3,605.52          | 0.00            | (3,605.52)          | (3,605.52)          |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 4,292.00            | 4,292.00            | 0.00                    | 0.00              | 0.00            | 4,292.00            | 4,292.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>4,292.00</b>     | <b>4,292.00</b>     | <b>0.00</b>             | <b>3,605.52</b>   | <b>0.00</b>     | <b>686.48</b>       | <b>686.48</b>       |
| 65YB10   | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 281.45            | 0.00            | (281.45)            | (281.45)            |
| 65YF10   | Full Fringe Benefit Distr Expe       | 357.00              | 357.00              | 0.00                    | 0.00              | 0.00            | 357.00              | 357.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>357.00</b>       | <b>357.00</b>       | <b>0.00</b>             | <b>281.45</b>     | <b>0.00</b>     | <b>75.55</b>        | <b>75.55</b>        |
| 710  | Travel                               | 3,459.00            | 3,459.00            | 0.00                    | 0.00              | 0.00            | 3,459.00            | 3,459.00            |
| <b>Subtotal: Travel</b>                                |                                      | <b>3,459.00</b>     | <b>3,459.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>3,459.00</b>     | <b>3,459.00</b>     |
| 7112   | Research Supplies                    | 5,455.00            | 5,455.00            | 0.00                    | 0.00              | 0.00            | 5,455.00            | 5,455.00            |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,000.00           | 27,000.00           | 5,400.00                | 27,000.00         | 0.00            | 0.00                | 0.00                |
| 719000   | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>32,455.00</b>    | <b>32,455.00</b>    | <b>5,400.00</b>         | <b>27,000.00</b>  | <b>0.00</b>     | <b>5,455.00</b>     | <b>5,455.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>35,914.00</b>    | <b>35,914.00</b>    | <b>5,400.00</b>         | <b>27,000.00</b>  | <b>0.00</b>     | <b>8,914.00</b>     | <b>8,914.00</b>     |
| 722200   | Participant Support                  | 163,149.00          | 163,149.00          | 29,091.96               | 128,550.91        | 0.00            | 34,598.09           | 34,598.09           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>163,149.00</b>   | <b>163,149.00</b>   | <b>29,091.96</b>        | <b>128,550.91</b> | <b>0.00</b>     | <b>34,598.09</b>    | <b>34,598.09</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>203,712.00</b>   | <b>203,712.00</b>   | <b>34,491.96</b>        | <b>159,437.88</b> | <b>0.00</b>     | <b>44,274.12</b>    | <b>44,274.12</b>    |
| 760300   | F&A Expenditures                     | 10,546.00           | 10,546.00           | 1,404.00                | 8,030.60          | 0.00            | 2,515.40            | 2,515.40            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                      | <b>10,546.00</b>    | <b>10,546.00</b>    | <b>1,404.00</b>         | <b>8,030.60</b>   | <b>0.00</b>     | <b>2,515.40</b>     | <b>2,515.40</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                      | <b>10,546.00</b>    | <b>10,546.00</b>    | <b>1,404.00</b>         | <b>8,030.60</b>   | <b>0.00</b>     | <b>2,515.40</b>     | <b>2,515.40</b>     |
| <b>***Total Expenditures</b>                           |                                      | <b>214,258.00</b>   | <b>214,258.00</b>   | <b>35,895.96</b>        | <b>167,468.48</b> | <b>0.00</b>     | <b>46,789.52</b>    | <b>46,789.52</b>    |
| <b>Revenue</b>   |                                      |                     |                     |                         |                   |                 |                     |                     |
| 530000   | Federal Programs                     | 0.00                | 0.00                | 35,895.96               | 167,468.48        | 0.00            | (167,468.48)        | (167,468.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>35,895.96</b>        | <b>167,468.48</b> | <b>0.00</b>     | <b>(167,468.48)</b> | <b>(167,468.48)</b> |
| <b>***Total Revenue</b>                                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>35,895.96</b>        | <b>167,468.48</b> | <b>0.00</b>     | <b>(167,468.48)</b> | <b>(167,468.48)</b> |

Grant: 147743 - CAREER: RTF Eartquakes  
 Fund: 147743 - CAREER: RTF Eartquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Boettcher, Margaret S             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 03/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | OCE1352565                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 3/15/14 - 2/28/19                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDESMB - PI Margaret Boettcher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 6,118.86                | 7,954.50         | 0.00             | (7,954.50)         | (7,954.50)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 10,813.00           | 10,813.00           | 0.00                    | 0.00             | 0.00             | 10,813.00          | 10,813.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,733.04        | 0.00             | (10,733.04)        | (10,733.04)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 2,855.91                | 2,855.91         | 21,118.08        | (23,973.99)        | (23,973.99)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 26,359.00           | 26,359.00           | 0.00                    | 0.00             | 0.00             | 26,359.00          | 26,359.00         |
| 615F10 PAT   | 0.00                | 0.00                | 358.61                  | 1,147.54         | 3,532.25         | (4,679.79)         | (4,679.79)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,074.00            | 1,074.00            | 0.00                    | 0.00             | 0.00             | 1,074.00           | 1,074.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>38,246.00</b>    | <b>38,246.00</b>    | <b>9,333.38</b>         | <b>22,690.99</b> | <b>24,650.33</b> | <b>(9,095.32)</b>  | <b>(9,095.32)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 471.15                  | 1,450.28         | 0.00             | (1,450.28)         | (1,450.28)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,940.00            | 1,940.00            | 138.06                  | 441.79           | 1,359.92         | 138.29             | 138.29            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,940.00</b>     | <b>1,940.00</b>     | <b>609.21</b>           | <b>1,892.07</b>  | <b>1,359.92</b>  | <b>(1,311.99)</b>  | <b>(1,311.99)</b> |
| 710 Travel   | 5,073.00            | 5,073.00            | 0.00                    | 0.00             | 0.00             | 5,073.00           | 5,073.00          |
| <b>Subtotal: Travel</b>                                | <b>5,073.00</b>     | <b>5,073.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,073.00</b>    | <b>5,073.00</b>   |
| 7112 Research Supplies                                 | 3,418.00            | 3,418.00            | 0.00                    | 0.00             | 0.00             | 3,418.00           | 3,418.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 79.00            | 0.00             | (79.00)            | (79.00)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 2,796.00         | 0.00             | (2,796.00)         | (2,796.00)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 108.53           | 0.00             | (108.53)           | (108.53)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,418.00</b>     | <b>3,418.00</b>     | <b>0.00</b>             | <b>2,983.53</b>  | <b>0.00</b>      | <b>434.47</b>      | <b>434.47</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>8,491.00</b>     | <b>8,491.00</b>     | <b>0.00</b>             | <b>2,983.53</b>  | <b>0.00</b>      | <b>5,507.47</b>    | <b>5,507.47</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 10,516.00           | 10,516.00           | 0.00                    | 0.00             | 0.00             | 10,516.00          | 10,516.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,188.00                | 2,188.00         | 0.00             | (2,188.00)         | (2,188.00)        |
| 722200 Participant Support                             | 6,214.00            | 6,214.00            | 0.00                    | 0.00             | 0.00             | 6,214.00           | 6,214.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,730.00</b>    | <b>16,730.00</b>    | <b>3,328.00</b>         | <b>3,328.00</b>  | <b>0.00</b>      | <b>13,402.00</b>   | <b>13,402.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>65,407.00</b>    | <b>65,407.00</b>    | <b>13,270.59</b>        | <b>30,894.59</b> | <b>26,010.25</b> | <b>8,502.16</b>    | <b>8,502.16</b>   |
| 760300 F&A Expenditures                                | 26,288.00           | 26,288.00           | 4,722.72                | 13,094.12        | 0.00             | 13,193.88          | 13,193.88         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>26,288.00</b>    | <b>26,288.00</b>    | <b>4,722.72</b>         | <b>13,094.12</b> | <b>0.00</b>      | <b>13,193.88</b>   | <b>13,193.88</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>26,288.00</b>    | <b>26,288.00</b>    | <b>4,722.72</b>         | <b>13,094.12</b> | <b>0.00</b>      | <b>13,193.88</b>   | <b>13,193.88</b>  |
| <b>***Total Expenditures</b>                           | <b>91,695.00</b>    | <b>91,695.00</b>    | <b>17,993.31</b>        | <b>43,988.71</b> | <b>26,010.25</b> | <b>21,696.04</b>   | <b>21,696.04</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147743 - CAREER: RTF Eartquakes  
 Fund: 147743 - CAREER: RTF Eartquakes

Status: Active  
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: OCE1352565 CFDA #: 47.050  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 3/15/14 - 2/28/19

**Fund Information**  
 Effective Date: 03/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESMB - PI Margaret Boettcher**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 17,993.31               | 43,988.71        | 0.00            | (43,988.71)        | (43,988.71)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>17,993.31</b>        | <b>43,988.71</b> | <b>0.00</b>     | <b>(43,988.71)</b> | <b>(43,988.71)</b> |
| <b>**Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>17,993.31</b>        | <b>43,988.71</b> | <b>0.00</b>     | <b>(43,988.71)</b> | <b>(43,988.71)</b> |

Grant: 147745 - Evolution of East African Rift  
 Fund: 147745 - Evolution of East African Rift

Status: Active  
 Type: Grant  
 FMGR: Clyde, William C

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Clyde, William C                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 04/01/2011                            | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | EAR1349592                        | CFDA #:                 | 47.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDESCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/14 - 3/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDESCI - PI William Clyde

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 25,283.00           | 25,283.00           | 0.00                    | 0.00             | 0.00            | 25,283.00          | 25,283.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>25,283.00</b>    | <b>25,283.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>25,283.00</b>   | <b>25,283.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 788.00              | 788.00              | 0.00                    | 0.00             | 0.00            | 788.00             | 788.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>788.00</b>       | <b>788.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>788.00</b>      | <b>788.00</b>      |
| 710 Travel   | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 710200 Foreign Travel                                  | 5,850.00            | 5,850.00            | 0.00                    | 8,188.69         | 0.00            | (2,338.69)         | (2,338.69)         |
| <b>Subtotal: Travel</b>                                | <b>7,050.00</b>     | <b>7,050.00</b>     | <b>0.00</b>             | <b>8,188.69</b>  | <b>0.00</b>     | <b>(1,138.69)</b>  | <b>(1,138.69)</b>  |
| 7112 Research Supplies                                 | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 222.72                  | 222.72           | 0.00            | (222.72)           | (222.72)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>222.72</b>           | <b>522.72</b>    | <b>0.00</b>     | <b>977.28</b>      | <b>977.28</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>8,550.00</b>     | <b>8,550.00</b>     | <b>222.72</b>           | <b>8,711.41</b>  | <b>0.00</b>     | <b>(161.41)</b>    | <b>(161.41)</b>    |
| 721100 Assistantships                                  | 19,555.00           | 19,555.00           | 0.00                    | 0.00             | 0.00            | 19,555.00          | 19,555.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>19,555.00</b>    | <b>19,555.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>19,555.00</b>   | <b>19,555.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>54,176.00</b>    | <b>54,176.00</b>    | <b>222.72</b>           | <b>8,711.41</b>  | <b>0.00</b>     | <b>45,464.59</b>   | <b>45,464.59</b>   |
| 760300 F&A Expenditures                                | 16,445.00           | 16,445.00           | 105.79                  | 4,137.92         | 0.00            | 12,307.08          | 12,307.08          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>16,445.00</b>    | <b>16,445.00</b>    | <b>105.79</b>           | <b>4,137.92</b>  | <b>0.00</b>     | <b>12,307.08</b>   | <b>12,307.08</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>16,445.00</b>    | <b>16,445.00</b>    | <b>105.79</b>           | <b>4,137.92</b>  | <b>0.00</b>     | <b>12,307.08</b>   | <b>12,307.08</b>   |
| <b>***Total Expenditures</b>                           | <b>70,621.00</b>    | <b>70,621.00</b>    | <b>328.51</b>           | <b>12,849.33</b> | <b>0.00</b>     | <b>57,771.67</b>   | <b>57,771.67</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 328.51                  | 12,849.33        | 0.00            | (12,849.33)        | (12,849.33)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>328.51</b>           | <b>12,849.33</b> | <b>0.00</b>     | <b>(12,849.33)</b> | <b>(12,849.33)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>328.51</b>           | <b>12,849.33</b> | <b>0.00</b>     | <b>(12,849.33)</b> | <b>(12,849.33)</b> |

Grant: 147748 - Mapping and Quantifying  
 Fund: 147748 - Mapping and Quantifying

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Mayer, Larry A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 1417789                           | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDOM00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDOMLM - PI Larry Mayer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 24,725.40         | 0.00            | (24,725.40)        | (24,725.40)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 49,762.00           | 49,762.00           | 0.00                    | 0.00              | 0.00            | 49,762.00          | 49,762.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 51,853.00           | 51,853.00           | 0.00                    | 0.00              | 0.00            | 51,853.00          | 51,853.00         |
| 615F10 PAT   | 0.00                | 0.00                | 6,321.84                | 8,007.66          | 1,053.64        | (9,061.30)         | (9,061.30)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>101,615.00</b>   | <b>101,615.00</b>   | <b>6,321.84</b>         | <b>32,733.06</b>  | <b>1,053.64</b> | <b>67,828.30</b>   | <b>67,828.30</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,921.51          | 0.00            | (1,921.51)         | (1,921.51)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 9,453.00            | 9,453.00            | 2,433.90                | 3,148.69          | 405.65          | 5,898.66           | 5,898.66          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>9,453.00</b>     | <b>9,453.00</b>     | <b>2,433.90</b>         | <b>5,070.20</b>   | <b>405.65</b>   | <b>3,977.15</b>    | <b>3,977.15</b>   |
| 710 Travel   | 4,026.00            | 4,026.00            | 0.00                    | 0.00              | 0.00            | 4,026.00           | 4,026.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 46.00                   | 2,267.64          | 0.00            | (2,267.64)         | (2,267.64)        |
| 710200 Foreign Travel                                  | 12,789.00           | 12,789.00           | 0.00                    | 8,579.67          | 0.00            | 4,209.33           | 4,209.33          |
| <b>Subtotal: Travel</b>                                | <b>16,815.00</b>    | <b>16,815.00</b>    | <b>46.00</b>            | <b>10,847.31</b>  | <b>0.00</b>     | <b>5,967.69</b>    | <b>5,967.69</b>   |
| 7112 Research Supplies                                 | 6,965.00            | 6,965.00            | 0.00                    | 0.00              | 0.00            | 6,965.00           | 6,965.00          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 398.52                  | 1,291.95          | 0.00            | (1,291.95)         | (1,291.95)        |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 1,437.95                | 9,199.50          | 0.00            | (9,199.50)         | (9,199.50)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 847.00                  | 847.00            | 0.00            | (847.00)           | (847.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,965.00</b>     | <b>6,965.00</b>     | <b>2,683.47</b>         | <b>11,338.45</b>  | <b>0.00</b>     | <b>(4,373.45)</b>  | <b>(4,373.45)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>23,780.00</b>    | <b>23,780.00</b>    | <b>2,729.47</b>         | <b>22,185.76</b>  | <b>0.00</b>     | <b>1,594.24</b>    | <b>1,594.24</b>   |
| 721100 Assistantships                                  | 42,167.00           | 42,167.00           | 0.00                    | 0.00              | 0.00            | 42,167.00          | 42,167.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>42,167.00</b>    | <b>42,167.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>42,167.00</b>   | <b>42,167.00</b>  |
| 740000 Cap Equipment                                   | 49,600.00           | 49,600.00           | 0.00                    | 48,481.40         | 0.00            | 1,118.60           | 1,118.60          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>49,600.00</b>    | <b>49,600.00</b>    | <b>0.00</b>             | <b>48,481.40</b>  | <b>0.00</b>     | <b>1,118.60</b>    | <b>1,118.60</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>226,615.00</b>   | <b>226,615.00</b>   | <b>11,485.21</b>        | <b>108,470.42</b> | <b>1,459.29</b> | <b>116,685.29</b>  | <b>116,685.29</b> |
| 760300 F&A Expenditures                                | 64,052.00           | 64,052.00           | 5,455.50                | 28,494.77         | 0.00            | 35,557.23          | 35,557.23         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>64,052.00</b>    | <b>64,052.00</b>    | <b>5,455.50</b>         | <b>28,494.77</b>  | <b>0.00</b>     | <b>35,557.23</b>   | <b>35,557.23</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>64,052.00</b>    | <b>64,052.00</b>    | <b>5,455.50</b>         | <b>28,494.77</b>  | <b>0.00</b>     | <b>35,557.23</b>   | <b>35,557.23</b>  |
| <b>***Total Expenditures</b>                           | <b>290,667.00</b>   | <b>290,667.00</b>   | <b>16,940.71</b>        | <b>136,965.19</b> | <b>1,459.29</b> | <b>152,242.52</b>  | <b>152,242.52</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147748 - Mapping and Quantifying  
 Fund: 147748 - Mapping and Quantifying

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Grant

PI Name: Mayer, Larry A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1417789 CFDA #: 47.050  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 05/01/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDOMLM - PI Larry Mayer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 16,940.71               | 136,965.19        | 0.00            | (136,965.19)        | (136,965.19)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>16,940.71</b>        | <b>136,965.19</b> | <b>0.00</b>     | <b>(136,965.19)</b> | <b>(136,965.19)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>16,940.71</b>        | <b>136,965.19</b> | <b>0.00</b>     | <b>(136,965.19)</b> | <b>(136,965.19)</b> |



Grant: 147750 - Magnetic Helicity  
 Fund: 147750 - Magnetic Helicity

Status: Active  
 FMGR: Vasquez, Bernard J

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Vasquez, Bernard J                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/20/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | AGS1357893                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZSPSC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZSPBV - PI Bernard Vasquez**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 8,963.08                | 11,203.85        | 896.31          | (12,100.16)        | (12,100.16)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 47,805.00           | 47,805.00           | 0.00                    | 0.00             | 0.00            | 47,805.00          | 47,805.00          |
| 615F10 PAT  | 0.00                | 0.00                | 4,775.48                | 20,295.79        | 477.55          | (20,773.34)        | (20,773.34)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>47,805.00</b>    | <b>47,805.00</b>    | <b>13,738.56</b>        | <b>31,499.64</b> | <b>1,373.86</b> | <b>14,931.50</b>   | <b>14,931.50</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,493.00           | 21,493.00           | 5,289.34                | 12,406.72        | 528.94          | 8,557.34           | 8,557.34           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,493.00</b>    | <b>21,493.00</b>    | <b>5,289.34</b>         | <b>12,406.72</b> | <b>528.94</b>   | <b>8,557.34</b>    | <b>8,557.34</b>    |
| 710 Travel  | 2,315.00            | 2,315.00            | 0.00                    | 0.00             | 0.00            | 2,315.00           | 2,315.00           |
| <b>Subtotal: Travel</b>                               | <b>2,315.00</b>     | <b>2,315.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,315.00</b>    | <b>2,315.00</b>    |
| 7112 Research Supplies                                | 2,700.00            | 2,700.00            | 0.00                    | 0.00             | 0.00            | 2,700.00           | 2,700.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,700.00</b>     | <b>2,700.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,700.00</b>    | <b>2,700.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,015.00</b>     | <b>5,015.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,015.00</b>    | <b>5,015.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>74,313.00</b>    | <b>74,313.00</b>    | <b>19,027.90</b>        | <b>43,906.36</b> | <b>1,902.80</b> | <b>28,503.84</b>   | <b>28,503.84</b>   |
| 760300 F&A Expenditures                               | 35,299.00           | 35,299.00           | 9,038.26                | 20,855.56        | 0.00            | 14,443.44          | 14,443.44          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>35,299.00</b>    | <b>35,299.00</b>    | <b>9,038.26</b>         | <b>20,855.56</b> | <b>0.00</b>     | <b>14,443.44</b>   | <b>14,443.44</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>35,299.00</b>    | <b>35,299.00</b>    | <b>9,038.26</b>         | <b>20,855.56</b> | <b>0.00</b>     | <b>14,443.44</b>   | <b>14,443.44</b>   |
| <b>***Total Expenditures</b>                          | <b>109,612.00</b>   | <b>109,612.00</b>   | <b>28,066.16</b>        | <b>64,761.92</b> | <b>1,902.80</b> | <b>42,947.28</b>   | <b>42,947.28</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 28,066.16               | 64,761.92        | 0.00            | (64,761.92)        | (64,761.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>28,066.16</b>        | <b>64,761.92</b> | <b>0.00</b>     | <b>(64,761.92)</b> | <b>(64,761.92)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>28,066.16</b>        | <b>64,761.92</b> | <b>0.00</b>     | <b>(64,761.92)</b> | <b>(64,761.92)</b> |

Grant: 147751 - Cenozoic Sierra Nevada  
 Fund: 147751 - Cenozoic Sierra Nevada

Status: Active  
 FMGR: Huber, Matthew

Type: Grant

PI Name: Huber, Matthew  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR1445404 CFDA #: 47.000  
 Resp Org: UZESRC  
 FRAGRNT Start/End Date: 1/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESMH - PI Matthew Huber

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 12,251.05        | 0.00            | (12,251.05)        | (12,251.05)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 12,251.00           | 12,251.00           | 0.00                    | 0.00             | 0.00            | 12,251.00          | 12,251.00          |
| 611Q90  | Post Doc                            | 50,449.00           | 48,398.00           | 0.00                    | 33,319.15        | 0.00            | 17,129.85          | 15,078.85          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>62,700.00</b>    | <b>60,649.00</b>    | <b>0.00</b>             | <b>45,570.20</b> | <b>0.00</b>     | <b>17,129.80</b>   | <b>15,078.80</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 943.32           | 0.00            | (943.32)           | (943.32)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 15,536.00           | 15,113.00           | 0.00                    | 9,962.42         | 0.00            | 5,573.58           | 5,150.58           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>15,536.00</b>    | <b>15,113.00</b>    | <b>0.00</b>             | <b>10,905.74</b> | <b>0.00</b>     | <b>4,630.26</b>    | <b>4,207.26</b>    |
| 710   | Travel                              | 5,126.00            | 7,600.00            | 0.00                    | 0.00             | 0.00            | 5,126.00           | 7,600.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,174.17         | 0.00            | (4,174.17)         | (4,174.17)         |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,652.86         | 0.00            | (2,652.86)         | (2,652.86)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,322.11         | 0.00            | (1,322.11)         | (1,322.11)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,126.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>8,149.14</b>  | <b>0.00</b>     | <b>(3,023.14)</b>  | <b>(549.14)</b>    |
| 7112  | Research Supplies                   | 2,002.00            | 2,002.00            | 0.00                    | 0.00             | 0.00            | 2,002.00           | 2,002.00           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,349.49         | 0.00            | (1,349.49)         | (1,349.49)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,002.00</b>     | <b>2,002.00</b>     | <b>0.00</b>             | <b>1,349.49</b>  | <b>0.00</b>     | <b>652.51</b>      | <b>652.51</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,128.00</b>     | <b>9,602.00</b>     | <b>0.00</b>             | <b>9,498.63</b>  | <b>0.00</b>     | <b>(2,370.63)</b>  | <b>103.37</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>85,364.00</b>    | <b>85,364.00</b>    | <b>0.00</b>             | <b>65,974.57</b> | <b>0.00</b>     | <b>19,389.43</b>   | <b>19,389.43</b>   |
| 760300  | F&A Expenditures                    | 40,547.00           | 40,547.00           | 0.00                    | 31,337.83        | 0.00            | 9,209.17           | 9,209.17           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>40,547.00</b>    | <b>40,547.00</b>    | <b>0.00</b>             | <b>31,337.83</b> | <b>0.00</b>     | <b>9,209.17</b>    | <b>9,209.17</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>40,547.00</b>    | <b>40,547.00</b>    | <b>0.00</b>             | <b>31,337.83</b> | <b>0.00</b>     | <b>9,209.17</b>    | <b>9,209.17</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>125,911.00</b>   | <b>125,911.00</b>   | <b>0.00</b>             | <b>97,312.40</b> | <b>0.00</b>     | <b>28,598.60</b>   | <b>28,598.60</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 97,312.40        | 0.00            | (97,312.40)        | (97,312.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,312.40</b> | <b>0.00</b>     | <b>(97,312.40)</b> | <b>(97,312.40)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,312.40</b> | <b>0.00</b>     | <b>(97,312.40)</b> | <b>(97,312.40)</b> |

Grant: 147752 - Mt. Washington Monitor  
 Fund: 147752 - Mt. Washington Monitor

Status: Active  
 FMGR: Ryan, James M

Type: Grant

PI Name: Ryan, James M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1442651 CFDA #: 47.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPJR - PI James Ryan

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 3,434.00            | 3,434.00            | 0.00                    | 0.00            | 0.00            | 3,434.00           | 3,434.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 517.17          | 0.00            | (517.17)           | (517.17)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 1,177.00            | 1,177.00            | 0.00                    | 0.00            | 0.00            | 1,177.00           | 1,177.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>4,611.00</b>     | <b>4,611.00</b>     | <b>0.00</b>             | <b>517.17</b>   | <b>0.00</b>     | <b>4,093.83</b>    | <b>4,093.83</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,356.00            | 1,356.00            | 0.00                    | 227.92          | 0.00            | 1,128.08           | 1,128.08          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,356.00</b>     | <b>1,356.00</b>     | <b>0.00</b>             | <b>227.92</b>   | <b>0.00</b>     | <b>1,128.08</b>    | <b>1,128.08</b>   |
| 710   | Travel                              | 840.00              | 840.00              | 0.00                    | 0.00            | 0.00            | 840.00             | 840.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 251.40          | 0.00            | (251.40)           | (251.40)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 107.91          | 0.00            | (107.91)           | (107.91)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>840.00</b>       | <b>840.00</b>       | <b>0.00</b>             | <b>359.31</b>   | <b>0.00</b>     | <b>480.69</b>      | <b>480.69</b>     |
| 7112  | Research Supplies                   | 9,087.00            | 9,087.00            | 0.00                    | 0.00            | 0.00            | 9,087.00           | 9,087.00          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 1,142.91                | 2,992.67        | 5,007.33        | (8,000.00)         | (8,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,087.00</b>     | <b>9,087.00</b>     | <b>1,142.91</b>         | <b>2,992.67</b> | <b>5,007.33</b> | <b>1,087.00</b>    | <b>1,087.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,927.00</b>     | <b>9,927.00</b>     | <b>1,142.91</b>         | <b>3,351.98</b> | <b>5,007.33</b> | <b>1,567.69</b>    | <b>1,567.69</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,894.00</b>    | <b>15,894.00</b>    | <b>1,142.91</b>         | <b>4,097.07</b> | <b>5,007.33</b> | <b>6,789.60</b>    | <b>6,789.60</b>   |
| 760300  | F&A Expenditures                    | 4,132.00            | 4,132.00            | 297.16                  | 1,065.25        | 0.00            | 3,066.75           | 3,066.75          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,132.00</b>     | <b>4,132.00</b>     | <b>297.16</b>           | <b>1,065.25</b> | <b>0.00</b>     | <b>3,066.75</b>    | <b>3,066.75</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,132.00</b>     | <b>4,132.00</b>     | <b>297.16</b>           | <b>1,065.25</b> | <b>0.00</b>     | <b>3,066.75</b>    | <b>3,066.75</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>20,026.00</b>    | <b>20,026.00</b>    | <b>1,440.07</b>         | <b>5,162.32</b> | <b>5,007.33</b> | <b>9,856.35</b>    | <b>9,856.35</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 1,440.07                | 5,162.32        | 0.00            | (5,162.32)         | (5,162.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,440.07</b>         | <b>5,162.32</b> | <b>0.00</b>     | <b>(5,162.32)</b>  | <b>(5,162.32)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,440.07</b>         | <b>5,162.32</b> | <b>0.00</b>     | <b>(5,162.32)</b>  | <b>(5,162.32)</b> |

Grant: 147753 - SHINE: Cyclotron Heating in SW  
 Fund: 147753 - SHINE: Cyclotron Heating in SW

Status: Active  
 FMGR: Isenberg, Philip A

Type: Grant

PI Name: Isenberg, Philip A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: AGS1358103 CFDA #: 47.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/17

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPPI - PI Philip Isenberg**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 52,116.00           | 52,116.00           | 0.00                    | 0.00            | 0.00            | 52,116.00          | 52,116.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>52,116.00</b>    | <b>52,116.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>52,116.00</b>   | <b>52,116.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,418.00           | 19,618.00           | 0.00                    | 0.00            | 0.00            | 21,418.00          | 19,618.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,418.00</b>    | <b>19,618.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>21,418.00</b>   | <b>19,618.00</b>  |
| 710 Travel  | 1,042.00            | 1,042.00            | 0.00                    | 0.00            | 0.00            | 1,042.00           | 1,042.00          |
| 710100 Out-of-State Travel                            | 0.00                | 1,800.00            | 0.00                    | 2,377.20        | 0.00            | (2,377.20)         | (577.20)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 425.00          | 0.00            | (425.00)           | (425.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,042.00</b>     | <b>2,842.00</b>     | <b>0.00</b>             | <b>2,802.20</b> | <b>0.00</b>     | <b>(1,760.20)</b>  | <b>39.80</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,042.00</b>     | <b>2,842.00</b>     | <b>0.00</b>             | <b>2,802.20</b> | <b>0.00</b>     | <b>(1,760.20)</b>  | <b>39.80</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>74,576.00</b>    | <b>74,576.00</b>    | <b>0.00</b>             | <b>2,802.20</b> | <b>0.00</b>     | <b>71,773.80</b>   | <b>71,773.80</b>  |
| 760300 F&A Expenditures                               | 35,424.00           | 35,424.00           | 0.00                    | 1,331.05        | 0.00            | 34,092.95          | 34,092.95         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>35,424.00</b>    | <b>35,424.00</b>    | <b>0.00</b>             | <b>1,331.05</b> | <b>0.00</b>     | <b>34,092.95</b>   | <b>34,092.95</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>35,424.00</b>    | <b>35,424.00</b>    | <b>0.00</b>             | <b>1,331.05</b> | <b>0.00</b>     | <b>34,092.95</b>   | <b>34,092.95</b>  |
| <b>***Total Expenditures</b>                          | <b>110,000.00</b>   | <b>110,000.00</b>   | <b>0.00</b>             | <b>4,133.25</b> | <b>0.00</b>     | <b>105,866.75</b>  | <b>105,866.75</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,133.25        | 0.00            | (4,133.25)         | (4,133.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,133.25</b> | <b>0.00</b>     | <b>(4,133.25)</b>  | <b>(4,133.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,133.25</b> | <b>0.00</b>     | <b>(4,133.25)</b>  | <b>(4,133.25)</b> |

Grant: 147754 - IRES: HCI in Ubicomp  
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active  
 FMGR: Kun, Andrew L

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kun, Andrew L                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | IIA1358096                        | CFDA #:                 | 47.070                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDEE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDEEAK - PI Andrew Kun

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 14,828.00        | 0.00            | (14,828.00)        | (14,828.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 34,712.00           | 34,712.00           | 0.00                    | 0.00             | 0.00            | 34,712.00          | 34,712.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 7,460.00            | 7,460.00            | 0.00                    | 0.00             | 0.00            | 7,460.00           | 7,460.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 600.00              | 600.00              | 0.00                    | 0.00             | 0.00            | 600.00             | 600.00             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>42,772.00</b>    | <b>42,772.00</b>    | <b>0.00</b>             | <b>14,828.00</b> | <b>0.00</b>     | <b>27,944.00</b>   | <b>27,944.00</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,160.88         | 0.00            | (1,160.88)         | (1,160.88)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 6,224.00            | 6,224.00            | 0.00                    | 0.00             | 0.00            | 6,224.00           | 6,224.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>6,224.00</b>     | <b>6,224.00</b>     | <b>0.00</b>             | <b>1,160.88</b>  | <b>0.00</b>     | <b>5,063.12</b>    | <b>5,063.12</b>    |
| 710 Travel   | 6,476.00            | 6,476.00            | 0.00                    | 0.00             | 0.00            | 6,476.00           | 6,476.00           |
| 710200 Foreign Travel                                  | 3,201.00            | 3,201.00            | 0.00                    | 0.00             | 0.00            | 3,201.00           | 3,201.00           |
| <b>Subtotal: Travel</b>                                | <b>9,677.00</b>     | <b>9,677.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>9,677.00</b>    | <b>9,677.00</b>    |
| 7112 Research Supplies                                 | 2,880.00            | 2,880.00            | 0.00                    | 0.00             | 0.00            | 2,880.00           | 2,880.00           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 295.82           | 0.00            | (295.82)           | (295.82)           |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,880.00</b>     | <b>2,880.00</b>     | <b>0.00</b>             | <b>415.82</b>    | <b>0.00</b>     | <b>2,464.18</b>    | <b>2,464.18</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>12,557.00</b>    | <b>12,557.00</b>    | <b>0.00</b>             | <b>415.82</b>    | <b>0.00</b>     | <b>12,141.18</b>   | <b>12,141.18</b>   |
| 722200 Participant Support                             | 159,202.00          | 159,202.00          | 0.00                    | 31,879.70        | 0.00            | 127,322.30         | 127,322.30         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>159,202.00</b>   | <b>159,202.00</b>   | <b>0.00</b>             | <b>31,879.70</b> | <b>0.00</b>     | <b>127,322.30</b>  | <b>127,322.30</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>220,755.00</b>   | <b>220,755.00</b>   | <b>0.00</b>             | <b>48,284.40</b> | <b>0.00</b>     | <b>172,470.60</b>  | <b>172,470.60</b>  |
| 760300 F&A Expenditures                                | 29,239.00           | 29,239.00           | 0.00                    | 7,792.21         | 0.00            | 21,446.79          | 21,446.79          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>29,239.00</b>    | <b>29,239.00</b>    | <b>0.00</b>             | <b>7,792.21</b>  | <b>0.00</b>     | <b>21,446.79</b>   | <b>21,446.79</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>29,239.00</b>    | <b>29,239.00</b>    | <b>0.00</b>             | <b>7,792.21</b>  | <b>0.00</b>     | <b>21,446.79</b>   | <b>21,446.79</b>   |
| <b>***Total Expenditures</b>                           | <b>249,994.00</b>   | <b>249,994.00</b>   | <b>0.00</b>             | <b>56,076.61</b> | <b>0.00</b>     | <b>193,917.39</b>  | <b>193,917.39</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 56,076.61        | 0.00            | (56,076.61)        | (56,076.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,076.61</b> | <b>0.00</b>     | <b>(56,076.61)</b> | <b>(56,076.61)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,076.61</b> | <b>0.00</b>     | <b>(56,076.61)</b> | <b>(56,076.61)</b> |

Grant: 147755 - A Bio-Inspired Strategy  
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active  
 FMGR: Li, Yaning

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Li, Yaning                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/11/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CMMI1362893                       | CFDA #:                 | 47.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMEYL - PI Yaning Li

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 8,887.16         | 0.00            | (8,887.16)         | (8,887.16)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 29,192.00           | 29,192.00           | 0.00                    | 0.00             | 0.00            | 29,192.00          | 29,192.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 107,820.00          | 107,820.00          | 0.00                    | 0.00             | 0.00            | 107,820.00         | 107,820.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>137,012.00</b>   | <b>137,012.00</b>   | <b>0.00</b>             | <b>8,887.16</b>  | <b>0.00</b>     | <b>128,124.84</b>  | <b>128,124.84</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 684.32           | 0.00            | (684.32)           | (684.32)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 7,438.00            | 7,438.00            | 0.00                    | 0.00             | 0.00            | 7,438.00           | 7,438.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>7,438.00</b>     | <b>7,438.00</b>     | <b>0.00</b>             | <b>684.32</b>    | <b>0.00</b>     | <b>6,753.68</b>    | <b>6,753.68</b>    |
| 710 Travel   | 3,091.00            | 3,091.00            | 0.00                    | 0.00             | 0.00            | 3,091.00           | 3,091.00           |
| <b>Subtotal: Travel</b>                                | <b>3,091.00</b>     | <b>3,091.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,091.00</b>    | <b>3,091.00</b>    |
| 7112 Research Supplies                                 | 29,891.00           | 29,891.00           | 0.00                    | 0.00             | 0.00            | 29,891.00          | 29,891.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>29,891.00</b>    | <b>29,891.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>29,891.00</b>   | <b>29,891.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>32,982.00</b>    | <b>32,982.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>32,982.00</b>   | <b>32,982.00</b>   |
| 721100 Assistantships                                  | 58,140.00           | 58,140.00           | 0.00                    | 0.00             | 0.00            | 58,140.00          | 58,140.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>58,140.00</b>    | <b>58,140.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>58,140.00</b>   | <b>58,140.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>235,572.00</b>   | <b>235,572.00</b>   | <b>0.00</b>             | <b>9,571.48</b>  | <b>0.00</b>     | <b>226,000.52</b>  | <b>226,000.52</b>  |
| 760300 F&A Expenditures                                | 84,280.00           | 84,280.00           | 0.00                    | 4,546.45         | 0.00            | 79,733.55          | 79,733.55          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>84,280.00</b>    | <b>84,280.00</b>    | <b>0.00</b>             | <b>4,546.45</b>  | <b>0.00</b>     | <b>79,733.55</b>   | <b>79,733.55</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>84,280.00</b>    | <b>84,280.00</b>    | <b>0.00</b>             | <b>4,546.45</b>  | <b>0.00</b>     | <b>79,733.55</b>   | <b>79,733.55</b>   |
| <b>***Total Expenditures</b>                           | <b>319,852.00</b>   | <b>319,852.00</b>   | <b>0.00</b>             | <b>14,117.93</b> | <b>0.00</b>     | <b>305,734.07</b>  | <b>305,734.07</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 14,117.93        | 0.00            | (14,117.93)        | (14,117.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,117.93</b> | <b>0.00</b>     | <b>(14,117.93)</b> | <b>(14,117.93)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,117.93</b> | <b>0.00</b>     | <b>(14,117.93)</b> | <b>(14,117.93)</b> |

Grant: 147756 - CAREER: Binuclear Chemistry  
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Li, Gonghu                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CHE1352437                        | CFDA #:                 | 47.049                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDCHEM                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCHGL - PI Gonghu Li

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 8,713.34         | 0.00            | (8,713.34)         | (8,713.34)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 26,125.00           | 26,125.00           | 0.00                    | 0.00             | 0.00            | 26,125.00          | 26,125.00         |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 9,500.11         | 0.00            | (9,500.11)         | (9,500.11)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 67,216.00           | 67,216.00           | 0.00                    | 0.00             | 0.00            | 67,216.00          | 67,216.00         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 32,134.00           | 32,134.00           | 0.00                    | 0.00             | 0.00            | 32,134.00          | 32,134.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>125,475.00</b>   | <b>125,475.00</b>   | <b>0.00</b>             | <b>18,213.45</b> | <b>0.00</b>     | <b>107,261.55</b>  | <b>107,261.55</b> |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,402.43         | 0.00            | (1,402.43)         | (1,402.43)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 4,702.00            | 4,702.00            | 0.00                    | 0.00             | 0.00            | 4,702.00           | 4,702.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>4,702.00</b>     | <b>4,702.00</b>     | <b>0.00</b>             | <b>1,402.43</b>  | <b>0.00</b>     | <b>3,299.57</b>    | <b>3,299.57</b>   |
| 710  | Travel                              | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 97.66            | 0.00            | (97.66)            | (97.66)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>97.66</b>     | <b>0.00</b>     | <b>5,902.34</b>    | <b>5,902.34</b>   |
| 7112   | Research Supplies                   | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 575.63                  | 5,050.43         | 0.00            | (5,050.43)         | (5,050.43)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 70.00                   | 70.00            | 0.00            | (70.00)            | (70.00)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 144.00                  | 144.00           | 500.00          | (644.00)           | (644.00)          |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>789.63</b>           | <b>5,264.43</b>  | <b>500.00</b>   | <b>24,235.57</b>   | <b>24,235.57</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>36,000.00</b>    | <b>36,000.00</b>    | <b>789.63</b>           | <b>5,362.09</b>  | <b>500.00</b>   | <b>30,137.91</b>   | <b>30,137.91</b>  |
| 721100   | Assistantships                      | 10,844.00           | 10,844.00           | 0.00                    | 0.00             | 0.00            | 10,844.00          | 10,844.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>10,844.00</b>    | <b>10,844.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,844.00</b>   | <b>10,844.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>177,021.00</b>   | <b>177,021.00</b>   | <b>789.63</b>           | <b>24,977.97</b> | <b>500.00</b>   | <b>151,543.03</b>  | <b>151,543.03</b> |
| 760300   | F&A Expenditures                    | 78,935.00           | 78,935.00           | 375.07                  | 11,864.53        | 0.00            | 67,070.47          | 67,070.47         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>78,935.00</b>    | <b>78,935.00</b>    | <b>375.07</b>           | <b>11,864.53</b> | <b>0.00</b>     | <b>67,070.47</b>   | <b>67,070.47</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>78,935.00</b>    | <b>78,935.00</b>    | <b>375.07</b>           | <b>11,864.53</b> | <b>0.00</b>     | <b>67,070.47</b>   | <b>67,070.47</b>  |
| <b>***Total Expenditures</b>                           |                                     | <b>255,956.00</b>   | <b>255,956.00</b>   | <b>1,164.70</b>         | <b>36,842.50</b> | <b>500.00</b>   | <b>218,613.50</b>  | <b>218,613.50</b> |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 1,164.70                | 36,842.50        | 0.00            | (36,842.50)        | (36,842.50)       |

Grant: 147756 - CAREER: Binuclear Chemistry  
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active  
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE1352437 CFDA #: 47.049  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCHGL - PI Gonghu Li**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,164.70</b>         | <b>36,842.50</b> | <b>0.00</b>     | <b>(36,842.50)</b> | <b>(36,842.50)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,164.70</b>         | <b>36,842.50</b> | <b>0.00</b>     | <b>(36,842.50)</b> | <b>(36,842.50)</b> |





Grant: 147757 - National Conference  
 Fund: 147757 - National Conference

Status: Active  
 FMGR: Gardner, Kevin H

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Gardner, Kevin H                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/07/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1441739                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 271.16                  | 867.71          | 2,671.05        | (3,538.76)         | (3,538.76)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 18,826.00           | 18,826.00           | 0.00                    | 0.00            | 0.00            | 18,826.00          | 18,826.00         |
| 617BHO Operating Staff-Overtime                        | 0.00                | 0.00                | 0.00                    | 1.72            | 0.00            | (1.72)             | (1.72)            |
| 617BLG Operating Staff-Longevity                       | 0.00                | 0.00                | 6.44                    | 14.23           | 0.00            | (14.23)            | (14.23)           |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 174.21                  | 419.11          | 1,754.94        | (2,174.05)         | (2,174.05)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)               | 5,251.00            | 5,251.00            | 0.00                    | 0.00            | 0.00            | 5,251.00           | 5,251.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>24,077.00</b>    | <b>24,077.00</b>    | <b>451.81</b>           | <b>1,302.77</b> | <b>4,425.99</b> | <b>18,348.24</b>   | <b>18,348.24</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.50                    | 1.24            | 0.00            | (1.24)             | (1.24)            |
| 65YF10 Full Fringe Benefit Distr Expe                  | 9,376.00            | 9,376.00            | 171.48                  | 495.46          | 1,704.00        | 7,176.54           | 7,176.54          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>9,376.00</b>     | <b>9,376.00</b>     | <b>171.98</b>           | <b>496.70</b>   | <b>1,704.00</b> | <b>7,175.30</b>    | <b>7,175.30</b>   |
| 710 Travel   | 3,739.00            | 3,739.00            | 0.00                    | 0.00            | 0.00            | 3,739.00           | 3,739.00          |
| <b>Subtotal: Travel</b>                                | <b>3,739.00</b>     | <b>3,739.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,739.00</b>    | <b>3,739.00</b>   |
| 7112 Research Supplies                                 | 36,250.00           | 36,250.00           | 0.00                    | 0.00            | 0.00            | 36,250.00          | 36,250.00         |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 9.76            | 0.00            | (9.76)             | (9.76)            |
| 716123 Rental Property/Room (short term)               | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| 717000 Consulting-General                              | 58,000.00           | 58,000.00           | 0.00                    | 0.00            | 0.00            | 58,000.00          | 58,000.00         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 37,802.00           | 37,802.00           | 0.00                    | 0.00            | 0.00            | 37,802.00          | 37,802.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>132,052.00</b>   | <b>132,052.00</b>   | <b>0.00</b>             | <b>2,009.76</b> | <b>0.00</b>     | <b>130,042.24</b>  | <b>130,042.24</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>135,791.00</b>   | <b>135,791.00</b>   | <b>0.00</b>             | <b>2,009.76</b> | <b>0.00</b>     | <b>133,781.24</b>  | <b>133,781.24</b> |
| 722200 Participant Support                             | 168,783.00          | 168,783.00          | 0.00                    | 0.00            | 0.00            | 168,783.00         | 168,783.00        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>168,783.00</b>   | <b>168,783.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>168,783.00</b>  | <b>168,783.00</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>338,027.00</b>   | <b>338,027.00</b>   | <b>623.79</b>           | <b>3,809.23</b> | <b>6,129.99</b> | <b>328,087.78</b>  | <b>328,087.78</b> |
| 760300 F&A Expenditures                                | 64,651.00           | 64,651.00           | 238.29                  | 1,455.15        | 0.00            | 63,195.85          | 63,195.85         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>64,651.00</b>    | <b>64,651.00</b>    | <b>238.29</b>           | <b>1,455.15</b> | <b>0.00</b>     | <b>63,195.85</b>   | <b>63,195.85</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>64,651.00</b>    | <b>64,651.00</b>    | <b>238.29</b>           | <b>1,455.15</b> | <b>0.00</b>     | <b>63,195.85</b>   | <b>63,195.85</b>  |
| <b>***Total Expenditures</b>                           | <b>402,678.00</b>   | <b>402,678.00</b>   | <b>862.08</b>           | <b>5,264.38</b> | <b>6,129.99</b> | <b>391,283.63</b>  | <b>391,283.63</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 862.08                  | 5,264.38        | 0.00            | (5,264.38)         | (5,264.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>862.08</b>           | <b>5,264.38</b> | <b>0.00</b>     | <b>(5,264.38)</b>  | <b>(5,264.38)</b> |

Grant: 147757 - National Conference  
 Fund: 147757 - National Conference

Status: Active  
 FMGR: Gardner, Kevin H  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Gardner, Kevin H                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/07/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | IIA1441739                        | CFDA #:                 | 47.079                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NSF |
| Resp Org:               | URREPS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |     |

Org: UREPJN - PI Jan Nisbet EPSCoR

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 862.08                  | 5,264.38     | 0.00            | (5,264.38)         | (5,264.38)        |

Grant: 147758 - Model of Boundary Layer  
 Fund: 147758 - Model of Boundary Layer

Status: Active  
 Type: Grant  
 FMGR: Chini, Gregory P

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Chini, Gregory P                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CBET1437851                       | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDME00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/15/14 - 6/30/17                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMEGC - PI Gregory Chini

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 14,297.01        | 0.00            | (14,297.01)        | (14,297.01)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 66,639.00           | 66,639.00           | 0.00                    | 0.00             | 0.00            | 66,639.00          | 66,639.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 126,730.00          | 126,730.00          | 0.00                    | 0.00             | 0.00            | 126,730.00         | 126,730.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>193,369.00</b>   | <b>193,369.00</b>   | <b>0.00</b>             | <b>14,297.01</b> | <b>0.00</b>     | <b>179,071.99</b>  | <b>179,071.99</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,100.87         | 0.00            | (1,100.87)         | (1,100.87)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,366.00           | 10,366.00           | 0.00                    | 0.00             | 0.00            | 10,366.00          | 10,366.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,366.00</b>    | <b>10,366.00</b>    | <b>0.00</b>             | <b>1,100.87</b>  | <b>0.00</b>     | <b>9,265.13</b>    | <b>9,265.13</b>    |
| 710 Travel   | 27,000.00           | 27,000.00           | 0.00                    | 0.00             | 0.00            | 27,000.00          | 27,000.00          |
| <b>Subtotal: Travel</b>                                | <b>27,000.00</b>    | <b>27,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>27,000.00</b>   | <b>27,000.00</b>   |
| 7112 Research Supplies                                 | 15,940.00           | 15,940.00           | 0.00                    | 0.00             | 0.00            | 15,940.00          | 15,940.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 82.70            | 0.00            | (82.70)            | (82.70)            |
| 71NCC6 NC Temporary Utility Consumption                | 0.00                | 0.00                | 480.78                  | 480.78           | 1,442.50        | (1,923.28)         | (1,923.28)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,940.00</b>    | <b>15,940.00</b>    | <b>480.78</b>           | <b>563.48</b>    | <b>1,442.50</b> | <b>13,934.02</b>   | <b>13,934.02</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>42,940.00</b>    | <b>42,940.00</b>    | <b>480.78</b>           | <b>563.48</b>    | <b>1,442.50</b> | <b>40,934.02</b>   | <b>40,934.02</b>   |
| 721100 Assistantships                                  | 46,155.00           | 46,155.00           | 0.00                    | 0.00             | 0.00            | 46,155.00          | 46,155.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>46,155.00</b>    | <b>46,155.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,155.00</b>   | <b>46,155.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>292,830.00</b>   | <b>292,830.00</b>   | <b>480.78</b>           | <b>15,961.36</b> | <b>1,442.50</b> | <b>275,426.14</b>  | <b>275,426.14</b>  |
| 760300 F&A Expenditures                                | 117,170.00          | 117,170.00          | 228.36                  | 7,581.63         | 0.00            | 109,588.37         | 109,588.37         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>117,170.00</b>   | <b>117,170.00</b>   | <b>228.36</b>           | <b>7,581.63</b>  | <b>0.00</b>     | <b>109,588.37</b>  | <b>109,588.37</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>117,170.00</b>   | <b>117,170.00</b>   | <b>228.36</b>           | <b>7,581.63</b>  | <b>0.00</b>     | <b>109,588.37</b>  | <b>109,588.37</b>  |
| <b>***Total Expenditures</b>                           | <b>410,000.00</b>   | <b>410,000.00</b>   | <b>709.14</b>           | <b>23,542.99</b> | <b>1,442.50</b> | <b>385,014.51</b>  | <b>385,014.51</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 709.14                  | 23,542.99        | 0.00            | (23,542.99)        | (23,542.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>709.14</b>           | <b>23,542.99</b> | <b>0.00</b>     | <b>(23,542.99)</b> | <b>(23,542.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>709.14</b>           | <b>23,542.99</b> | <b>0.00</b>     | <b>(23,542.99)</b> | <b>(23,542.99)</b> |

Grant: 147759 - Reactive Intermediates  
 Fund: 147759 - Reactive Intermediates

Status: Active  
 FMGR: Greenberg, Arthur

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Greenberg, Arthur                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/03/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | CHE1362519                        | CFDA #:                 | 47.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UDCHEM                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDCHRJ - PI Richard Johnson

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 14,041.00        | 0.00             | (14,041.00)        | (14,041.00)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 28,937.00           | 28,937.00           | 0.00                    | 0.00             | 0.00             | 28,937.00          | 28,937.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 3,428.59         | 0.00             | (3,428.59)         | (3,428.59)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 3,678.48                | 4,598.11         | 31,267.08        | (35,865.19)        | (35,865.19)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 169,196.00          | 169,196.00          | 0.00                    | 0.00             | 0.00             | 169,196.00         | 169,196.00        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 3,268.00         | 0.00             | (3,268.00)         | (3,268.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 18,000.00           | 18,000.00           | 0.00                    | 0.00             | 0.00             | 18,000.00          | 18,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>216,133.00</b>   | <b>216,133.00</b>   | <b>3,678.48</b>         | <b>25,335.70</b> | <b>31,267.08</b> | <b>159,530.22</b>  | <b>159,530.22</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,346.87         | 0.00             | (1,346.87)         | (1,346.87)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 8,826.00            | 8,826.00            | 0.00                    | 0.00             | 0.00             | 8,826.00           | 8,826.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>8,826.00</b>     | <b>8,826.00</b>     | <b>0.00</b>             | <b>1,346.87</b>  | <b>0.00</b>      | <b>7,479.13</b>    | <b>7,479.13</b>   |
| 710 Travel   | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00             | 7,500.00           | 7,500.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 773.72           | 0.00             | (773.72)           | (773.72)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,218.83         | 0.00             | (1,218.83)         | (1,218.83)        |
| <b>Subtotal: Travel</b>                                | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>1,992.55</b>  | <b>0.00</b>      | <b>5,507.45</b>    | <b>5,507.45</b>   |
| 7112 Research Supplies                                 | 45,600.00           | 45,600.00           | 0.00                    | 0.00             | 0.00             | 45,600.00          | 45,600.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 642.14                  | 4,346.30         | 0.00             | (4,346.30)         | (4,346.30)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 74.00                   | 74.00            | 0.00             | (74.00)            | (74.00)           |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 111.40           | 138.60           | (250.00)           | (250.00)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 264.69           | 500.00           | (764.69)           | (764.69)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>45,600.00</b>    | <b>45,600.00</b>    | <b>716.14</b>           | <b>4,796.39</b>  | <b>638.60</b>    | <b>40,165.01</b>   | <b>40,165.01</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>53,100.00</b>    | <b>53,100.00</b>    | <b>716.14</b>           | <b>6,788.94</b>  | <b>638.60</b>    | <b>45,672.46</b>   | <b>45,672.46</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 2,280.00                | 2,280.00         | 0.00             | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 96,547.00           | 96,547.00           | 0.00                    | 0.00             | 0.00             | 96,547.00          | 96,547.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,188.00                | 2,188.00         | 0.00             | (2,188.00)         | (2,188.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>96,547.00</b>    | <b>96,547.00</b>    | <b>4,468.00</b>         | <b>4,468.00</b>  | <b>0.00</b>      | <b>92,079.00</b>   | <b>92,079.00</b>  |
| 740000 Cap Equipment                                   | 28,317.00           | 28,317.00           | 0.00                    | 0.00             | 0.00             | 28,317.00          | 28,317.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>28,317.00</b>    | <b>28,317.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>28,317.00</b>   | <b>28,317.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>402,923.00</b>   | <b>402,923.00</b>   | <b>8,862.62</b>         | <b>37,939.51</b> | <b>31,905.68</b> | <b>333,077.81</b>  | <b>333,077.81</b> |

Grant: 147759 - Reactive Intermediates  
 Fund: 147759 - Reactive Intermediates

Status: Active  
 FMGR: Greenberg, Arthur  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Greenberg, Arthur                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 09/03/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | CHE1362519                        | CFDA #:                 | 47.049                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDCHEM                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCHRJ - PI Richard Johnson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 132,077.00          | 132,077.00          | 2,087.45                | 15,899.01        | 0.00             | 116,177.99         | 116,177.99         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>132,077.00</b>   | <b>132,077.00</b>   | <b>2,087.45</b>         | <b>15,899.01</b> | <b>0.00</b>      | <b>116,177.99</b>  | <b>116,177.99</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>132,077.00</b>   | <b>132,077.00</b>   | <b>2,087.45</b>         | <b>15,899.01</b> | <b>0.00</b>      | <b>116,177.99</b>  | <b>116,177.99</b>  |
| <b>***Total Expenditures</b>                         | <b>535,000.00</b>   | <b>535,000.00</b>   | <b>10,950.07</b>        | <b>53,838.52</b> | <b>31,905.68</b> | <b>449,255.80</b>  | <b>449,255.80</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 10,950.07               | 53,838.52        | 0.00             | (53,838.52)        | (53,838.52)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>10,950.07</b>        | <b>53,838.52</b> | <b>0.00</b>      | <b>(53,838.52)</b> | <b>(53,838.52)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>10,950.07</b>        | <b>53,838.52</b> | <b>0.00</b>      | <b>(53,838.52)</b> | <b>(53,838.52)</b> |

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Bell, Erin S                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/05/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | IIP1430260                        | CFDA #:                 | 47.041                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDCE00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/15/14 - 7/31/17                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCEEB - PI- Erin Santini Bell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 101,170.00          | 101,170.00          | 0.00                    | 0.00            | 0.00            | 101,170.00         | 101,170.00        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 86,636.00           | 86,636.00           | 0.00                    | 0.00            | 0.00            | 86,636.00          | 86,636.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 44,749.00           | 44,749.00           | 0.00                    | 0.00            | 0.00            | 44,749.00          | 44,749.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>232,555.00</b>   | <b>232,555.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>232,555.00</b>  | <b>232,555.00</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 32,793.00           | 32,793.00           | 0.00                    | 0.00            | 0.00            | 32,793.00          | 32,793.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>32,793.00</b>    | <b>32,793.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>32,793.00</b>   | <b>32,793.00</b>  |
| 710 Travel   | 28,000.00           | 28,000.00           | 0.00                    | 0.00            | 0.00            | 28,000.00          | 28,000.00         |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 8.05                    | 8.05            | 0.00            | (8.05)             | (8.05)            |
| <b>Subtotal: Travel</b>                                | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>8.05</b>             | <b>8.05</b>     | <b>0.00</b>     | <b>27,991.95</b>   | <b>27,991.95</b>  |
| 7112 Research Supplies                                 | 23,500.00           | 23,500.00           | 0.00                    | 0.00            | 0.00            | 23,500.00          | 23,500.00         |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 2,719.00                | 2,719.00        | 0.00            | (2,719.00)         | (2,719.00)        |
| 717000 Consulting-General                              | 15,000.00           | 15,000.00           | 0.00                    | 0.00            | 0.00            | 15,000.00          | 15,000.00         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 7,000.00            | 7,000.00            | 0.00                    | 0.00            | 0.00            | 7,000.00           | 7,000.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 97.91                   | 97.91           | 0.00            | (97.91)            | (97.91)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>45,500.00</b>    | <b>45,500.00</b>    | <b>2,816.91</b>         | <b>2,816.91</b> | <b>0.00</b>     | <b>42,683.09</b>   | <b>42,683.09</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>73,500.00</b>    | <b>73,500.00</b>    | <b>2,824.96</b>         | <b>2,824.96</b> | <b>0.00</b>     | <b>70,675.04</b>   | <b>70,675.04</b>  |
| 721100 Assistantships                                  | 54,975.00           | 54,975.00           | 0.00                    | 0.00            | 0.00            | 54,975.00          | 54,975.00         |
| 722200 Participant Support                             | 18,000.00           | 18,000.00           | 0.00                    | 0.00            | 0.00            | 18,000.00          | 18,000.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>72,975.00</b>    | <b>72,975.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>72,975.00</b>   | <b>72,975.00</b>  |
| 730001 Subcontracts 01                                 | 150,000.00          | 150,000.00          | 0.00                    | 0.00            | 0.00            | 150,000.00         | 150,000.00        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>150,000.00</b>  | <b>150,000.00</b> |
| 740000 Cap Equipment                                   | 136,798.00          | 136,798.00          | 0.00                    | 0.00            | 0.00            | 136,798.00         | 136,798.00        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>136,798.00</b>   | <b>136,798.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>136,798.00</b>  | <b>136,798.00</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>698,621.00</b>   | <b>698,621.00</b>   | <b>2,824.96</b>         | <b>2,824.96</b> | <b>0.00</b>     | <b>695,796.04</b>  | <b>695,796.04</b> |
| 760300 F&A Expenditures                                | 101,101.00          | 101,101.00          | 734.48                  | 734.48          | 0.00            | 100,366.52         | 100,366.52        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>101,101.00</b>   | <b>101,101.00</b>   | <b>734.48</b>           | <b>734.48</b>   | <b>0.00</b>     | <b>100,366.52</b>  | <b>100,366.52</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>101,101.00</b>   | <b>101,101.00</b>   | <b>734.48</b>           | <b>734.48</b>   | <b>0.00</b>     | <b>100,366.52</b>  | <b>100,366.52</b> |
| <b>***Total Expenditures</b>                           | <b>799,722.00</b>   | <b>799,722.00</b>   | <b>3,559.44</b>         | <b>3,559.44</b> | <b>0.00</b>     | <b>796,162.56</b>  | <b>796,162.56</b> |

Grant: 147760 - The Living Bridge  
 Fund: 147760 - The Living Bridge

Status: Active  
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IIP1430260 CFDA #: 47.041  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 8/15/14 - 7/31/17

**Fund Information**

Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEEB - PI- Erin Santini Bell**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                | 0.00                | 0.00                | 3,559.44                | 3,559.44        | 0.00            | (3,559.44)         | (3,559.44)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,559.44</b>         | <b>3,559.44</b> | <b>0.00</b>     | <b>(3,559.44)</b>  | <b>(3,559.44)</b> |
| <b>**Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,559.44</b>         | <b>3,559.44</b> | <b>0.00</b>     | <b>(3,559.44)</b>  | <b>(3,559.44)</b> |



Grant: 147761 - Microbiome of Corals  
 Fund: 147761 - Microbiome of Corals

Status: Active  
 FMGR: Lesser, Michael P

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Lesser, Michael P                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | DEB1437054                        | CFDA #:                 | 47.074                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UBMCBS                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCM - PI Michael Lesser

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 6,130.45                | 6,130.45         | 32,123.52        | (38,253.97)        | (38,253.97)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 228,372.00          | 228,372.00          | 0.00                    | 0.00             | 0.00             | 228,372.00         | 228,372.00         |
| 611Q90  | Post Doc                            | 148,363.00          | 148,363.00          | 0.00                    | 0.00             | 0.00             | 148,363.00         | 148,363.00         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 15,454.00           | 15,454.00           | 0.00                    | 0.00             | 0.00             | 15,454.00          | 15,454.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>392,189.00</b>   | <b>392,189.00</b>   | <b>6,130.45</b>         | <b>6,130.45</b>  | <b>32,123.52</b> | <b>353,935.03</b>  | <b>353,935.03</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 121,641.00          | 121,641.00          | 2,360.22                | 2,360.22         | 12,367.56        | 106,913.22         | 106,913.22         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>121,641.00</b>   | <b>121,641.00</b>   | <b>2,360.22</b>         | <b>2,360.22</b>  | <b>12,367.56</b> | <b>106,913.22</b>  | <b>106,913.22</b>  |
| 710   | Travel                              | 37,000.00           | 37,000.00           | 0.00                    | 0.00             | 0.00             | 37,000.00          | 37,000.00          |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 46.00                   | 46.00            | 0.00             | (46.00)            | (46.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>46.00</b>            | <b>46.00</b>     | <b>0.00</b>      | <b>36,954.00</b>   | <b>36,954.00</b>   |
| 7112  | Research Supplies                   | 71,000.00           | 71,000.00           | 0.00                    | 0.00             | 0.00             | 71,000.00          | 71,000.00          |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 1,755.70                | 1,755.70         | 0.00             | (1,755.70)         | (1,755.70)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>1,755.70</b>         | <b>1,755.70</b>  | <b>0.00</b>      | <b>69,244.30</b>   | <b>69,244.30</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>108,000.00</b>   | <b>108,000.00</b>   | <b>1,801.70</b>         | <b>1,801.70</b>  | <b>0.00</b>      | <b>106,198.30</b>  | <b>106,198.30</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>621,830.00</b>   | <b>621,830.00</b>   | <b>10,292.37</b>        | <b>10,292.37</b> | <b>44,491.08</b> | <b>567,046.55</b>  | <b>567,046.55</b>  |
| 760300  | F&A Expenditures                    | 161,676.00          | 161,676.00          | 2,676.01                | 2,676.01         | 0.00             | 158,999.99         | 158,999.99         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>161,676.00</b>   | <b>161,676.00</b>   | <b>2,676.01</b>         | <b>2,676.01</b>  | <b>0.00</b>      | <b>158,999.99</b>  | <b>158,999.99</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>161,676.00</b>   | <b>161,676.00</b>   | <b>2,676.01</b>         | <b>2,676.01</b>  | <b>0.00</b>      | <b>158,999.99</b>  | <b>158,999.99</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>783,506.00</b>   | <b>783,506.00</b>   | <b>12,968.38</b>        | <b>12,968.38</b> | <b>44,491.08</b> | <b>726,046.54</b>  | <b>726,046.54</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 12,968.38               | 12,968.38        | 0.00             | (12,968.38)        | (12,968.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>12,968.38</b>        | <b>12,968.38</b> | <b>0.00</b>      | <b>(12,968.38)</b> | <b>(12,968.38)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>12,968.38</b>        | <b>12,968.38</b> | <b>0.00</b>      | <b>(12,968.38)</b> | <b>(12,968.38)</b> |

Grant: 147762 - Caring for Adult Family Member  
 Fund: 147762 - Caring for Adult Family Member

Status: Active  
 FMGR: Glauber, Rebecca K  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Glauber, Rebecca K                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | NSFREU | Approved For Preaward | NO                  |        |
| Sponsor ID:             | SES1357151                        | CFDA #:                 | 47.075                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UCSOSC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCSORG - PI Rebecca Glauber**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 31,406.00           | 31,406.00           | 0.00                    | 0.00            | 0.00            | 31,406.00          | 31,406.00         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 2,270.41                | 2,270.41        | 6,629.57        | (8,899.98)         | (8,899.98)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 29,560.00           | 29,560.00           | 0.00                    | 0.00            | 0.00            | 29,560.00          | 29,560.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>60,966.00</b>    | <b>60,966.00</b>    | <b>2,270.41</b>         | <b>2,270.41</b> | <b>6,629.57</b> | <b>52,066.02</b>   | <b>52,066.02</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 3,339.00            | 3,339.00            | 0.00                    | 0.00            | 0.00            | 3,339.00           | 3,339.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>3,339.00</b>     | <b>3,339.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,339.00</b>    | <b>3,339.00</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 721100   | Assistantships                      | 4,103.00            | 4,103.00            | 800.00                  | 800.00          | 0.00            | 3,303.00           | 3,303.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 1,094.00                | 1,094.00        | 0.00            | (1,094.00)         | (1,094.00)        |
| 722200   | Participant Support                 | 3,600.00            | 3,600.00            | 240.00                  | 240.00          | 0.00            | 3,360.00           | 3,360.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>7,703.00</b>     | <b>7,703.00</b>     | <b>2,134.00</b>         | <b>2,134.00</b> | <b>0.00</b>     | <b>5,569.00</b>    | <b>5,569.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>72,008.00</b>    | <b>72,008.00</b>    | <b>4,404.41</b>         | <b>4,404.41</b> | <b>6,629.57</b> | <b>60,974.02</b>   | <b>60,974.02</b>  |
| 760300   | F&A Expenditures                    | 30,545.00           | 30,545.00           | 114.00                  | 114.00          | 0.00            | 30,431.00          | 30,431.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>30,545.00</b>    | <b>30,545.00</b>    | <b>114.00</b>           | <b>114.00</b>   | <b>0.00</b>     | <b>30,431.00</b>   | <b>30,431.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>30,545.00</b>    | <b>30,545.00</b>    | <b>114.00</b>           | <b>114.00</b>   | <b>0.00</b>     | <b>30,431.00</b>   | <b>30,431.00</b>  |
| <b>***Total Expenditures</b>                           |                                     | <b>102,553.00</b>   | <b>102,553.00</b>   | <b>4,518.41</b>         | <b>4,518.41</b> | <b>6,629.57</b> | <b>91,405.02</b>   | <b>91,405.02</b>  |
| <b>Revenue</b>   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 4,518.41                | 4,518.41        | 0.00            | (4,518.41)         | (4,518.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,518.41</b>         | <b>4,518.41</b> | <b>0.00</b>     | <b>(4,518.41)</b>  | <b>(4,518.41)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,518.41</b>         | <b>4,518.41</b> | <b>0.00</b>     | <b>(4,518.41)</b>  | <b>(4,518.41)</b> |

Grant: 147763 - WINTER Coarse Aerosol  
 Fund: 147763 - WINTER Coarse Aerosol

Status: Active  
 FMGR: Dibb, Jack E

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Dibb, Jack E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | AGS1456249                        | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZESRC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZESJD - PI Jack Dibb**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 23,591.00           | 23,591.00           | 0.00                    | 0.00             | 0.00            | 23,591.00          | 23,591.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 21,123.00           | 21,123.00           | 0.00                    | 0.00             | 0.00            | 21,123.00          | 21,123.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,714.00</b>    | <b>49,714.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>49,714.00</b>   | <b>49,714.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 17,600.00           | 17,600.00           | 0.00                    | 0.00             | 0.00            | 17,600.00          | 17,600.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,600.00</b>   | <b>17,600.00</b>   |
| 710 Travel  | 17,724.00           | 17,724.00           | 0.00                    | 0.00             | 0.00            | 17,724.00          | 17,724.00          |
| <b>Subtotal: Travel</b>                               | <b>17,724.00</b>    | <b>17,724.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,724.00</b>   | <b>17,724.00</b>   |
| 7112 Research Supplies                                | 25,700.00           | 25,700.00           | 0.00                    | 0.00             | 0.00            | 25,700.00          | 25,700.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 907.62                  | 9,297.77         | 0.00            | (9,297.77)         | (9,297.77)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,700.00</b>    | <b>25,700.00</b>    | <b>907.62</b>           | <b>9,297.77</b>  | <b>0.00</b>     | <b>16,402.23</b>   | <b>16,402.23</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>43,424.00</b>    | <b>43,424.00</b>    | <b>907.62</b>           | <b>9,297.77</b>  | <b>0.00</b>     | <b>34,126.23</b>   | <b>34,126.23</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>110,738.00</b>   | <b>110,738.00</b>   | <b>907.62</b>           | <b>9,297.77</b>  | <b>0.00</b>     | <b>101,440.23</b>  | <b>101,440.23</b>  |
| 760300 F&A Expenditures                               | 52,601.00           | 52,601.00           | 431.13                  | 4,416.45         | 0.00            | 48,184.55          | 48,184.55          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>52,601.00</b>    | <b>52,601.00</b>    | <b>431.13</b>           | <b>4,416.45</b>  | <b>0.00</b>     | <b>48,184.55</b>   | <b>48,184.55</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>52,601.00</b>    | <b>52,601.00</b>    | <b>431.13</b>           | <b>4,416.45</b>  | <b>0.00</b>     | <b>48,184.55</b>   | <b>48,184.55</b>   |
| <b>***Total Expenditures</b>                          | <b>163,339.00</b>   | <b>163,339.00</b>   | <b>1,338.75</b>         | <b>13,714.22</b> | <b>0.00</b>     | <b>149,624.78</b>  | <b>149,624.78</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,338.75                | 13,714.22        | 0.00            | (13,714.22)        | (13,714.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,338.75</b>         | <b>13,714.22</b> | <b>0.00</b>     | <b>(13,714.22)</b> | <b>(13,714.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,338.75</b>         | <b>13,714.22</b> | <b>0.00</b>     | <b>(13,714.22)</b> | <b>(13,714.22)</b> |

Grant: 147764 - ULF  
 Fund: 147764 - ULF Pole 14

Status: Active  
 FMGR: Lessard, Marc R

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Lessard, Marc R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/19/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | PLR1341677                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZSPSC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZSPMA - Lessard Help

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|--|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                         |                 |                  |                    |                   |                   |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 3,127.18        | 4,690.77         | 312.72             | (5,003.49)        | (5,003.49)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 40,584.00           | 40,584.00               | 0.00            | 0.00             | 0.00               | 40,584.00         | 40,584.00         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                    | 365.12          | 456.40           | 1,332.68           | (1,789.08)        | (1,789.08)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 89,747.00           | 89,747.00               | 0.00            | 0.00             | 0.00               | 89,747.00         | 89,747.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>130,331.00</b>   | <b>130,331.00</b>       | <b>3,492.30</b> | <b>5,147.17</b>  | <b>1,645.40</b>    | <b>123,538.43</b> | <b>123,538.43</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 21,039.00           | 21,039.00               | 1,203.96        | 1,805.94         | 120.40             | 19,112.66         | 19,112.66         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>21,039.00</b>    | <b>21,039.00</b>        | <b>1,203.96</b> | <b>1,805.94</b>  | <b>120.40</b>      | <b>19,112.66</b>  | <b>19,112.66</b>  |
| 710  | Travel                              | 15,439.00           | 15,439.00               | 0.00            | 0.00             | 0.00               | 15,439.00         | 15,439.00         |
| 710200   | Foreign Travel                      | 0.00                | 0.00                    | 0.00            | 3,386.57         | 0.00               | (3,386.57)        | (3,386.57)        |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                    | 1,442.30        | 1,981.85         | 0.00               | (1,981.85)        | (1,981.85)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>15,439.00</b>    | <b>15,439.00</b>        | <b>1,442.30</b> | <b>5,368.42</b>  | <b>0.00</b>        | <b>10,070.58</b>  | <b>10,070.58</b>  |
| 7112   | Research Supplies                   | 15,182.00           | 15,182.00               | 0.00            | 0.00             | 0.00               | 15,182.00         | 15,182.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                    | 1,053.64        | 1,092.25         | 0.00               | (1,092.25)        | (1,092.25)        |
| 714000   | Postage-General                     | 0.00                | 0.00                    | 23.76           | 23.76            | 26.24              | (50.00)           | (50.00)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                    | 0.00            | 0.00             | 13,122.00          | (13,122.00)       | (13,122.00)       |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                    | 0.00            | 67.50            | 0.00               | (67.50)           | (67.50)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>15,182.00</b>    | <b>15,182.00</b>        | <b>1,077.40</b> | <b>1,183.51</b>  | <b>13,148.24</b>   | <b>850.25</b>     | <b>850.25</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>30,621.00</b>    | <b>30,621.00</b>        | <b>2,519.70</b> | <b>6,551.93</b>  | <b>13,148.24</b>   | <b>10,920.83</b>  | <b>10,920.83</b>  |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                    | 228.00          | 228.00           | 0.00               | (228.00)          | (228.00)          |
| 721100   | Assistantships                      | 58,762.00           | 58,762.00               | 0.00            | 0.00             | 0.00               | 58,762.00         | 58,762.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                    | 218.80          | 218.80           | 0.00               | (218.80)          | (218.80)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>58,762.00</b>    | <b>58,762.00</b>        | <b>446.80</b>   | <b>446.80</b>    | <b>0.00</b>        | <b>58,315.20</b>  | <b>58,315.20</b>  |
| 730001   | Subcontracts 01                     | 71,436.00           | 71,436.00               | 0.00            | 0.00             | 0.00               | 71,436.00         | 71,436.00         |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>71,436.00</b>    | <b>71,436.00</b>        | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>71,436.00</b>  | <b>71,436.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>312,189.00</b>   | <b>312,189.00</b>       | <b>7,662.76</b> | <b>13,951.84</b> | <b>14,914.04</b>   | <b>283,323.12</b> | <b>283,323.12</b> |
| 760300   | F&A Expenditures                    | 90,945.00           | 90,945.00               | 3,427.60        | 6,414.92         | 0.00               | 84,530.08         | 84,530.08         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>90,945.00</b>    | <b>90,945.00</b>        | <b>3,427.60</b> | <b>6,414.92</b>  | <b>0.00</b>        | <b>84,530.08</b>  | <b>84,530.08</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>90,945.00</b>    | <b>90,945.00</b>        | <b>3,427.60</b> | <b>6,414.92</b>  | <b>0.00</b>        | <b>84,530.08</b>  | <b>84,530.08</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147764 - ULF  
 Fund: 147764 - ULF Pole 14

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Lessard, Marc R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/19/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |     |
| Sponsor ID:             | PLR1341677                        | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZSPSC                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UZSPMA - Lessard Help

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>403,134.00</b>   | <b>403,134.00</b>   | <b>11,090.36</b>        | <b>20,366.76</b> | <b>14,914.04</b> | <b>367,853.20</b>  | <b>367,853.20</b>  |
| <b>Revenue</b>                         |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 11,090.36               | 20,366.76        | 0.00             | (20,366.76)        | (20,366.76)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>11,090.36</b>        | <b>20,366.76</b> | <b>0.00</b>      | <b>(20,366.76)</b> | <b>(20,366.76)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>11,090.36</b>        | <b>20,366.76</b> | <b>0.00</b>      | <b>(20,366.76)</b> | <b>(20,366.76)</b> |

Grant: 147765 - Shoals Marine Laboratory  
 Fund: 147765 - Shoals Marine Laboratory

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |       |                 |     |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|-----------------|-----|
| PI Name:                | Pennock, Jonathan Rhoads          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |                 |     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES               |       |                 |     |
| Sponsor ID:             | DBI1418881                        | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | UOTHOF            | 26.00 | Budget Controls | NSF |
| Resp Org:               | UZMSAD                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH  |                 |     |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |       |                 |     |
|                         |                                   |                         |                                       |                     |        | Sefa Classification   | OTHER             |       |                 |     |

Org: UZMSJP - PI Jonathan Pennock

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00             | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 7112 Research Supplies                                | 81,404.00           | 81,404.00           | 0.00                    | 0.00         | 0.00             | 81,404.00          | 81,404.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00         | 5,534.00         | (5,534.00)         | (5,534.00)        |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 0.00         | 2,120.00         | (2,120.00)         | (2,120.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>81,404.00</b>    | <b>81,404.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>7,654.00</b>  | <b>73,750.00</b>   | <b>73,750.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>82,404.00</b>    | <b>82,404.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>7,654.00</b>  | <b>74,750.00</b>   | <b>74,750.00</b>  |
| 740000 Cap Equipment                                  | 82,728.00           | 82,728.00           | 0.00                    | 0.00         | 14,096.00        | 68,632.00          | 68,632.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>82,728.00</b>    | <b>82,728.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>14,096.00</b> | <b>68,632.00</b>   | <b>68,632.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>165,132.00</b>   | <b>165,132.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>21,750.00</b> | <b>143,382.00</b>  | <b>143,382.00</b> |
| 760300 F&A Expenditures                               | 21,191.00           | 21,191.00           | 0.00                    | 0.00         | 0.00             | 21,191.00          | 21,191.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>21,191.00</b>    | <b>21,191.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>21,191.00</b>   | <b>21,191.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>21,191.00</b>    | <b>21,191.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>21,191.00</b>   | <b>21,191.00</b>  |
| <b>***Total Expenditures</b>                          | <b>186,323.00</b>   | <b>186,323.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>21,750.00</b> | <b>164,573.00</b>  | <b>164,573.00</b> |

Grant: 147766 - NSF Fellowship  
 Fund: 147766 - NSF Fellowship

Status: Not Fully Executed  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NFE CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 10,933.29               | 10,933.29        | 18,965.60        | (29,898.89)        | (29,898.89)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00             | 0.00             | 32,000.00          | 32,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>10,933.29</b>        | <b>10,933.29</b> | <b>18,965.60</b> | <b>2,101.11</b>    | <b>2,101.11</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00             | 12,000.00          | 12,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,394.00                | 6,394.00         | 0.00             | (6,394.00)         | (6,394.00)         |
| 722200 Participant Support                             | 0.00                | 0.00                | 1,535.15                | 1,535.15         | 0.00             | (1,535.15)         | (1,535.15)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>9,069.15</b>         | <b>9,069.15</b>  | <b>0.00</b>      | <b>2,930.85</b>    | <b>2,930.85</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>20,002.44</b>        | <b>20,002.44</b> | <b>18,965.60</b> | <b>5,031.96</b>    | <b>5,031.96</b>    |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>20,002.44</b>        | <b>20,002.44</b> | <b>18,965.60</b> | <b>5,031.96</b>    | <b>5,031.96</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 20,002.44               | 20,002.44        | 0.00             | (20,002.44)        | (20,002.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>20,002.44</b>        | <b>20,002.44</b> | <b>0.00</b>      | <b>(20,002.44)</b> | <b>(20,002.44)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>20,002.44</b>        | <b>20,002.44</b> | <b>0.00</b>      | <b>(20,002.44)</b> | <b>(20,002.44)</b> |

Grant: 147766 - NSF Fellowship  
 Fund: 147767 - Amanda Daly NSF Fellow

Status: Not Fully Executed  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NFE CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 10,817.90               | 10,817.90        | 18,965.60        | (29,783.50)        | (29,783.50)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00             | 0.00             | 32,000.00          | 32,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>10,817.90</b>        | <b>10,817.90</b> | <b>18,965.60</b> | <b>2,216.50</b>    | <b>2,216.50</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00             | 12,000.00          | 12,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 4,006.75                | 4,006.75         | 0.00             | (4,006.75)         | (4,006.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>5,146.75</b>         | <b>5,146.75</b>  | <b>0.00</b>      | <b>6,853.25</b>    | <b>6,853.25</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>15,964.65</b>        | <b>15,964.65</b> | <b>18,965.60</b> | <b>9,069.75</b>    | <b>9,069.75</b>    |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>15,964.65</b>        | <b>15,964.65</b> | <b>18,965.60</b> | <b>9,069.75</b>    | <b>9,069.75</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 15,964.65               | 15,964.65        | 0.00             | (15,964.65)        | (15,964.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>15,964.65</b>        | <b>15,964.65</b> | <b>0.00</b>      | <b>(15,964.65)</b> | <b>(15,964.65)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>15,964.65</b>        | <b>15,964.65</b> | <b>0.00</b>      | <b>(15,964.65)</b> | <b>(15,964.65)</b> |



Grant: 147766 - NSF Fellowship  
 Fund: 147768 - Danielle Grogan NSF Fellow

Status: Not Fully Executed  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NFE CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                  |                    |                   |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 3,692.31                | 3,692.31        | 24,246.17        | (27,938.48)        | (27,938.48)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00            | 0.00             | 32,000.00          | 32,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>3,692.31</b>         | <b>3,692.31</b> | <b>24,246.17</b> | <b>4,061.52</b>    | <b>4,061.52</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00        | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00            | 0.00             | 12,000.00          | 12,000.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,894.00                | 1,894.00        | 0.00             | (1,894.00)         | (1,894.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>3,034.00</b>         | <b>3,034.00</b> | <b>0.00</b>      | <b>8,966.00</b>    | <b>8,966.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>6,726.31</b>         | <b>6,726.31</b> | <b>24,246.17</b> | <b>13,027.52</b>   | <b>13,027.52</b>  |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>6,726.31</b>         | <b>6,726.31</b> | <b>24,246.17</b> | <b>13,027.52</b>   | <b>13,027.52</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                  |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 6,726.31                | 6,726.31        | 0.00             | (6,726.31)         | (6,726.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>6,726.31</b>         | <b>6,726.31</b> | <b>0.00</b>      | <b>(6,726.31)</b>  | <b>(6,726.31)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>6,726.31</b>         | <b>6,726.31</b> | <b>0.00</b>      | <b>(6,726.31)</b>  | <b>(6,726.31)</b> |

Grant: 147766 - NSF Fellowship  
 Fund: 147769 - Patrick MacArthur

Status: Not Fully Executed  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NFE CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 3,692.31                | 3,692.31         | 24,246.17        | (27,938.48)        | (27,938.48)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00             | 0.00             | 32,000.00          | 32,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>3,692.31</b>         | <b>3,692.31</b>  | <b>24,246.17</b> | <b>4,061.52</b>    | <b>4,061.52</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00             | 12,000.00          | 12,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 5,291.00                | 5,291.00         | 0.00             | (5,291.00)         | (5,291.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>6,431.00</b>         | <b>6,431.00</b>  | <b>0.00</b>      | <b>5,569.00</b>    | <b>5,569.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>10,123.31</b>        | <b>10,123.31</b> | <b>24,246.17</b> | <b>9,630.52</b>    | <b>9,630.52</b>    |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>10,123.31</b>        | <b>10,123.31</b> | <b>24,246.17</b> | <b>9,630.52</b>    | <b>9,630.52</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 10,123.31               | 10,123.31        | 0.00             | (10,123.31)        | (10,123.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>10,123.31</b>        | <b>10,123.31</b> | <b>0.00</b>      | <b>(10,123.31)</b> | <b>(10,123.31)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>10,123.31</b>        | <b>10,123.31</b> | <b>0.00</b>      | <b>(10,123.31)</b> | <b>(10,123.31)</b> |

Grant: 147766 - NSF Fellowship

Status: Not Fully Executed

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Richards, Harry J

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NFE CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                 |                  |                    |                   |
| 613N70   | Graduate Fellow                    | 0.00                | 0.00                | 3,076.93                | 3,076.93        | 24,246.17        | (27,323.10)        | (27,323.10)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 32,000.00           | 32,000.00           | 0.00                    | 0.00            | 0.00             | 32,000.00          | 32,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>3,076.93</b>         | <b>3,076.93</b> | <b>24,246.17</b> | <b>4,676.90</b>    | <b>4,676.90</b>   |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 1,140.00                | 1,140.00        | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100   | Assistantships                     | 12,000.00           | 12,000.00           | 0.00                    | 0.00            | 0.00             | 12,000.00          | 12,000.00         |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 4,967.00                | 4,967.00        | 0.00             | (4,967.00)         | (4,967.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>6,107.00</b>         | <b>6,107.00</b> | <b>0.00</b>      | <b>5,893.00</b>    | <b>5,893.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>9,183.93</b>         | <b>9,183.93</b> | <b>24,246.17</b> | <b>10,569.90</b>   | <b>10,569.90</b>  |
| <b>***Total Expenditures</b>                           |                                    | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>9,183.93</b>         | <b>9,183.93</b> | <b>24,246.17</b> | <b>10,569.90</b>   | <b>10,569.90</b>  |
| <b>Revenue</b>   |                                    |                     |                     |                         |                 |                  |                    |                   |
| 530000   | Federal Programs                   | 0.00                | 0.00                | 9,183.93                | 9,183.93        | 0.00             | (9,183.93)         | (9,183.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>9,183.93</b>         | <b>9,183.93</b> | <b>0.00</b>      | <b>(9,183.93)</b>  | <b>(9,183.93)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>9,183.93</b>         | <b>9,183.93</b> | <b>0.00</b>      | <b>(9,183.93)</b>  | <b>(9,183.93)</b> |

Grant: 147766 - NSF Fellowship  
 Fund: 147771 - Andrea Jilling NSF Fellow

Status: Not Fully Executed  
 FMGR: Richards, Harry J

Type: Grant

PI Name: Richards, Harry J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NFE CFDA #: 47.076  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UAGRHR - PI Harry Richards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                  |                    |                   |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 3,076.93                | 3,076.93        | 24,246.17        | (27,323.10)        | (27,323.10)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 32,000.00           | 32,000.00           | 0.00                    | 0.00            | 0.00             | 32,000.00          | 32,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>3,076.93</b>         | <b>3,076.93</b> | <b>24,246.17</b> | <b>4,676.90</b>    | <b>4,676.90</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00        | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00            | 0.00             | 12,000.00          | 12,000.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 4,967.00                | 4,967.00        | 0.00             | (4,967.00)         | (4,967.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>6,107.00</b>         | <b>6,107.00</b> | <b>0.00</b>      | <b>5,893.00</b>    | <b>5,893.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>9,183.93</b>         | <b>9,183.93</b> | <b>24,246.17</b> | <b>10,569.90</b>   | <b>10,569.90</b>  |
| <b>***Total Expenditures</b>                           | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>9,183.93</b>         | <b>9,183.93</b> | <b>24,246.17</b> | <b>10,569.90</b>   | <b>10,569.90</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                  |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 9,183.93                | 9,183.93        | 0.00             | (9,183.93)         | (9,183.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>9,183.93</b>         | <b>9,183.93</b> | <b>0.00</b>      | <b>(9,183.93)</b>  | <b>(9,183.93)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>9,183.93</b>         | <b>9,183.93</b> | <b>0.00</b>      | <b>(9,183.93)</b>  | <b>(9,183.93)</b> |

|                         |                         |                                       |
|-------------------------|-------------------------|---------------------------------------|
| PI Name:                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Effective Date:         | IDC Basis Code:                       |
| Sponsor ID:             | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | Rev Account:            | Fund Type Level 2                     |

Org: UZOMLM - PI Larry Mayer

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |              |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10   | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710  | Travel                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7112   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 139.96                  | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>139.96</b>           | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>139.96</b>           | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 721100   | Assistantships                      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>139.96</b>           | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300   | F&A Expenditures                    | 0.00                | 0.00                | 66.48                   | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>66.48</b>            | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>66.48</b>            | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>206.44</b>           | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |              |                 |                    |                   |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 206.44                  | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>206.44</b>           | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>206.44</b>           | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14B001 - HDL2  
 Fund: 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                 |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|-------|
| PI Name:                | Nadeau, Gerard R      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Arra Funded         | NO     |                 |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Budget Controls | STDBUD            |       |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00           | Equipment Vesting | OTHER |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20              | Idc Waiver        | NO    |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                 |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 21,200.00        | 0.00            | (21,200.00)        | (21,200.00)        |
| 613N60   | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 569.00           | 0.00            | (569.00)           | (569.00)           |
| 613P90   | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 9,806.55         | 0.00            | (9,806.55)         | (9,806.55)         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 35,133.71        | 0.00            | (35,133.71)        | (35,133.71)        |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 15,224.94        | 0.00            | (15,224.94)        | (15,224.94)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,934.20</b> | <b>0.00</b>     | <b>(81,934.20)</b> | <b>(81,934.20)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 13,488.47        | 0.00            | (13,488.47)        | (13,488.47)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,488.47</b> | <b>0.00</b>     | <b>(13,488.47)</b> | <b>(13,488.47)</b> |
| 7100   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 13.00            | 0.00            | (13.00)            | (13.00)            |
| 7101   | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 1,793.58         | 0.00            | (1,793.58)         | (1,793.58)         |
| 7102   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,209.76         | 0.00            | (1,209.76)         | (1,209.76)         |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,016.34</b>  | <b>0.00</b>     | <b>(3,016.34)</b>  | <b>(3,016.34)</b>  |
| 71   | Support                             | 0.00                | 200,000.00          | 0.00                    | 0.00             | 0.00            | 0.00               | 200,000.00         |
| 7111   | Supplies                            | 0.00                | 0.00                | 0.00                    | 2,594.56         | 0.00            | (2,594.56)         | (2,594.56)         |
| 7140   | Postage                             | 0.00                | 0.00                | 0.00                    | 330.03           | 0.00            | (330.03)           | (330.03)           |
| 714000   | Postage-General                     | 0.00                | 0.00                | 0.00                    | 23.41            | 0.00            | (23.41)            | (23.41)            |
| 7180   | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 1,049.09         | 0.00            | (1,049.09)         | (1,049.09)         |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 132.51           | 0.00            | (132.51)           | (132.51)           |
| 7190   | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 4,642.67         | 0.00            | (4,642.67)         | (4,642.67)         |
| 7191   | Membership Dues and Fees            | 0.00                | 0.00                | 0.00                    | 650.00           | 0.00            | (650.00)           | (650.00)           |
| 71CZ   | Other Expenses-Deductions           | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00               |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1.00</b>         | <b>200,001.00</b>   | <b>0.00</b>             | <b>9,422.27</b>  | <b>0.00</b>     | <b>(9,421.27)</b>  | <b>190,578.73</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1.00</b>         | <b>200,001.00</b>   | <b>0.00</b>             | <b>12,438.61</b> | <b>0.00</b>     | <b>(12,437.61)</b> | <b>187,562.39</b>  |
| 7211   | Assistantships                      | 0.00                | 0.00                | 0.00                    | 9,438.00         | 0.00            | (9,438.00)         | (9,438.00)         |
| 721100   | Assistantships                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,438.00</b>  | <b>0.00</b>     | <b>(9,438.00)</b>  | <b>(9,438.00)</b>  |
| 7400   | Capitalizable Equipment             | 0.00                | 0.00                | 0.00                    | 45,066.62        | 0.00            | (45,066.62)        | (45,066.62)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,066.62</b> | <b>0.00</b>     | <b>(45,066.62)</b> | <b>(45,066.62)</b> |
| 8O1012   | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | 50,883.35        | 0.00            | (50,883.35)        | (50,883.35)        |
| 8O1015   | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 1,856.00         | 0.00            | (1,856.00)         | (1,856.00)         |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B001 - HDSSL2  
 Fund: 14B001 - Hdsl2

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Nadeau, Gerard R  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

|                           |                                       |                   |        |
|---------------------------|---------------------------------------|-------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Arra Funded       | NO     |
| Effective Date: 11/18/200 | IDC Basis Code: TDC                   | Budget Controls   | STDBUD |
| Term Date:                | IDC Rate Code: IDC20                  | Equipment Vesting | OTHER  |
| Expend End Date:          | IDC Dist From Code: UNHDST            | Idc Waiver        | NO     |
| Rev Account:              | Fund Type Level 2 P1                  |                   |        |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,739.35</b>  | <b>0.00</b>     | <b>(52,739.35)</b>  | <b>(52,739.35)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>1.00</b>         | <b>200,001.00</b>   | <b>0.00</b>             | <b>215,105.25</b> | <b>0.00</b>     | <b>(215,104.25)</b> | <b>(15,104.25)</b>  |
| 7603 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 15,993.82         | 0.00            | (15,993.82)         | (15,993.82)         |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 242.88            | 0.00            | (242.88)            | (242.88)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,236.70</b>  | <b>0.00</b>     | <b>(16,236.70)</b>  | <b>(16,236.70)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,236.70</b>  | <b>0.00</b>     | <b>(16,236.70)</b>  | <b>(16,236.70)</b>  |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>200,001.00</b>   | <b>0.00</b>             | <b>231,341.95</b> | <b>0.00</b>     | <b>(231,340.95)</b> | <b>(31,340.95)</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 186,717.00        | 0.00            | (186,716.00)        | (186,716.00)        |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 23,008.00         | 0.00            | (23,008.00)         | (23,008.00)         |
| 5313 Program Income                                  | 0.00                | 0.00                | 0.00                    | 21,616.95         | 0.00            | (21,616.95)         | (21,616.95)         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>231,341.95</b> | <b>0.00</b>     | <b>(231,340.95)</b> | <b>(231,340.95)</b> |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>231,341.95</b> | <b>0.00</b>     | <b>(231,340.95)</b> | <b>(231,340.95)</b> |





Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 7140   | Postage                             | 0.00                | 0.00                | 0.00                    | 2,009.11            | 0.00            | (2,009.11)            | (2,009.11)          |
| 714000   | Postage-General                     | 0.00                | 0.00                | 0.00                    | 951.48              | 0.00            | (951.48)              | (951.48)            |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 920.59              | 0.00            | (920.59)              | (920.59)            |
| 715000   | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 3,682.57            | 0.00            | (3,682.57)            | (3,682.57)          |
| 715020   | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 2,549.50            | 0.00            | (2,549.50)            | (2,549.50)          |
| 7160   | Maintenance and Repairs             | 0.00                | 0.00                | 0.00                    | 6,794.00            | 0.00            | (6,794.00)            | (6,794.00)          |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 140.00              | 0.00            | (140.00)              | (140.00)            |
| 7180   | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 3,417.75            | 0.00            | (3,417.75)            | (3,417.75)          |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,238.32            | 0.00            | (3,238.32)            | (3,238.32)          |
| 718014   | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 449.05              | 0.00            | (449.05)              | (449.05)            |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 992.35              | 0.00            | (992.35)              | (992.35)            |
| 7190   | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 9,612.37            | 0.00            | (9,612.37)            | (9,612.37)          |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 10,972.51           | 0.00            | (10,972.51)           | (10,972.51)         |
| 719005   | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 1,557.86            | 0.00            | (1,557.86)            | (1,557.86)          |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 58.50               | 0.00            | (58.50)               | (58.50)             |
| 71C1   | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 1,053.92            | 0.00            | (1,053.92)            | (1,053.92)          |
| 71CZ   | Other Expenses-Deductions           | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                  | 1.00                |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1.00</b>         | <b>2,700,001.00</b> | <b>0.00</b>             | <b>128,255.49</b>   | <b>0.00</b>     | <b>(128,254.49)</b>   | <b>2,571,745.51</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1.00</b>         | <b>2,700,001.00</b> | <b>0.00</b>             | <b>179,584.88</b>   | <b>0.00</b>     | <b>(179,583.88)</b>   | <b>2,520,416.12</b> |
| 7211   | Assistantships                      | 0.00                | 0.00                | 0.00                    | 43,084.00           | 0.00            | (43,084.00)           | (43,084.00)         |
| 721100   | Assistantships                      | 0.00                | 0.00                | 0.00                    | 39,555.00           | 0.00            | (39,555.00)           | (39,555.00)         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 18,297.75           | 0.00            | (18,297.75)           | (18,297.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,936.75</b>   | <b>0.00</b>     | <b>(100,936.75)</b>   | <b>(100,936.75)</b> |
| 7400   | Capitalizable Equipment             | 0.00                | 0.00                | 0.00                    | 148,310.59          | 0.00            | (148,310.59)          | (148,310.59)        |
| 740000   | Cap Equipment                       | 0.00                | 70,865.00           | 0.00                    | 82,990.24           | 0.00            | (82,990.24)           | (12,125.24)         |
| 740020   | Cap Equipment-Computer Software     | 0.00                | 0.00                | 0.00                    | 18,910.00           | 0.00            | (18,910.00)           | (18,910.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>0.00</b>         | <b>70,865.00</b>    | <b>0.00</b>             | <b>250,210.83</b>   | <b>0.00</b>     | <b>(250,210.83)</b>   | <b>(179,345.83)</b> |
| 801012   | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | (74,733.95)         | 0.00            | 74,733.95             | 74,733.95           |
| 801015   | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | (265,573.08)        | 0.00            | 265,573.08            | 265,573.08          |
| <b>*Total: 7Z - Transfers Out</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(340,307.03)</b> | <b>0.00</b>     | <b>340,307.03</b>     | <b>340,307.03</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>1.00</b>         | <b>2,770,866.00</b> | <b>0.00</b>             | <b>1,385,721.04</b> | <b>0.00</b>     | <b>(1,385,720.04)</b> | <b>1,385,144.96</b> |

Grant: 14B002 - Cable Modem  
 Fund: 14B002 - Docsis

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 7603 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 71,013.62           | 0.00            | (71,013.62)           | (71,013.62)         |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 101,589.49          | 0.00            | (101,589.49)          | (101,589.49)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>172,603.11</b>   | <b>0.00</b>     | <b>(172,603.11)</b>   | <b>(172,603.11)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>172,603.11</b>   | <b>0.00</b>     | <b>(172,603.11)</b>   | <b>(172,603.11)</b> |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>2,770,866.00</b> | <b>0.00</b>             | <b>1,558,324.15</b> | <b>0.00</b>     | <b>(1,558,323.15)</b> | <b>1,212,541.85</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                     |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 588,668.00          | 0.00            | (588,667.00)          | (588,667.00)        |
| 531000 US Corporate Grants & Contracts               | 0.00                | 618,565.00          | 0.00                    | 897,803.00          | 0.00            | (897,803.00)          | (279,238.00)        |
| 5313 Program Income                                  | 0.00                | 0.00                | 0.00                    | 54,753.15           | 0.00            | (54,753.15)           | (54,753.15)         |
| 531300 Program Income-General                        | 0.00                | 400,400.00          | 0.00                    | 17,100.00           | 0.00            | (17,100.00)           | 383,300.00          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>1,018,966.00</b> | <b>0.00</b>             | <b>1,558,324.15</b> | <b>0.00</b>     | <b>(1,558,323.15)</b> | <b>(539,358.15)</b> |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>1,018,966.00</b> | <b>0.00</b>             | <b>1,558,324.15</b> | <b>0.00</b>     | <b>(1,558,323.15)</b> | <b>(539,358.15)</b> |

Grant: 14B013 - Miscellaneous Project  
 Fund: 14B013 - Miscellaneous Project

Status: Closing - OSR/Central Off Review  
 Type: Other  
 FMGR: Durant, Yvon G

|                         |                                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Durant, Yvon G                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 09/02/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UDMS00                            | Expend End Date:        |                                       | IDC Dist From Code: | UDMSYD | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 12/1/99 - 12/31/11                | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**ORG: UDMSYD - PI Yvon Durant**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BXR  | Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 2,436.59         | 0.00            | (2,436.59)         | (2,436.59)         |
| 611PXR  | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00                | 0.00                | 0.00                    | 3,600.00         | 0.00            | (3,600.00)         | (3,600.00)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 135.00           | 0.00            | (135.00)           | (135.00)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 885.00           | 0.00            | (885.00)           | (885.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,056.59</b>  | <b>0.00</b>     | <b>(7,056.59)</b>  | <b>(7,056.59)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 226.60           | 0.00            | (226.60)           | (226.60)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 338.94           | 0.00            | (338.94)           | (338.94)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>565.54</b>    | <b>0.00</b>     | <b>(565.54)</b>    | <b>(565.54)</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 95.40            | 0.00            | (95.40)            | (95.40)            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 55.00            | 0.00            | (55.00)            | (55.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150.40</b>    | <b>0.00</b>     | <b>(150.40)</b>    | <b>(150.40)</b>    |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 584.61           | 0.00            | (584.61)           | (584.61)           |
| 7112  | Research Supplies                   | 33,332.13           | 32,324.50           | 0.00                    | 429.48           | 0.00            | 32,902.65          | 31,895.02          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 12,056.21        | 0.00            | (12,056.21)        | (12,056.21)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 540.22           | 0.00            | (540.22)           | (540.22)           |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 66.00            | 0.00            | (66.00)            | (66.00)            |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,308.75         | 0.00            | (1,308.75)         | (1,308.75)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 211.28           | 0.00            | (211.28)           | (211.28)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 179.00           | 0.00            | (179.00)           | (179.00)           |
| 71CZ  | Other Expenses-Deductions           | 3,608.00            | 3,608.00            | 0.00                    | 0.00             | 0.00            | 3,608.00           | 3,608.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>36,940.13</b>    | <b>35,932.50</b>    | <b>0.00</b>             | <b>15,725.55</b> | <b>0.00</b>     | <b>21,214.58</b>   | <b>20,206.95</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>36,940.13</b>    | <b>35,932.50</b>    | <b>0.00</b>             | <b>15,875.95</b> | <b>0.00</b>     | <b>21,064.18</b>   | <b>20,056.55</b>   |
| 740000  | Cap Equipment                       | 0.00                | 0.00                | 0.00                    | 16,043.05        | 0.00            | (16,043.05)        | (16,043.05)        |
| 740010  | Cap Equipment-Flight Parts          | 0.00                | 0.00                | 0.00                    | 439.56           | 0.00            | (439.56)           | (439.56)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,482.61</b> | <b>0.00</b>     | <b>(16,482.61)</b> | <b>(16,482.61)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>36,940.13</b>    | <b>35,932.50</b>    | <b>0.00</b>             | <b>39,980.69</b> | <b>0.00</b>     | <b>(3,040.56)</b>  | <b>(4,048.19)</b>  |
| 7603  | F&A Expenditures                    | 1,137.00            | 1,137.00            | 0.00                    | 135.30           | 0.00            | 1,001.70           | 1,001.70           |
| 760300  | F&A Expenditures                    | 10,828.57           | 10,516.20           | 0.00                    | 7,469.72         | 0.00            | 3,358.85           | 3,046.48           |

Grant: 14B013 - Miscellaneous Project  
 Fund: 14B013 - Miscellaneous Project

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Durant, Yvon G

|                         |                                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Durant, Yvon G                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 09/02/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                              | Term Date:              |                                       | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UDMS00                            | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UDMSYD | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 12/1/99 - 12/31/11                | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: UDMSYD - PI Yvon Durant

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>11,965.57</b>    | <b>11,653.20</b>    | <b>0.00</b>             | <b>7,605.02</b>  | <b>0.00</b>     | <b>4,360.55</b>    | <b>4,048.18</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>11,965.57</b>    | <b>11,653.20</b>    | <b>0.00</b>             | <b>7,605.02</b>  | <b>0.00</b>     | <b>4,360.55</b>    | <b>4,048.18</b>    |
| <b>***Total Expenditures</b>                         | <b>48,905.70</b>    | <b>47,585.70</b>    | <b>0.00</b>             | <b>47,585.71</b> | <b>0.00</b>     | <b>1,319.99</b>    | <b>(0.01)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 5310 Corporate Grant & Contracts                     | 4,745.00            | 4,745.00            | 0.00                    | 4,745.00         | 0.00            | 0.00               | 0.00               |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 42,840.71        | 0.00            | (42,840.71)        | (42,840.71)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>4,745.00</b>     | <b>4,745.00</b>     | <b>0.00</b>             | <b>47,585.71</b> | <b>0.00</b>     | <b>(42,840.71)</b> | <b>(42,840.71)</b> |
| <b>***Total Revenue</b>                              | <b>4,745.00</b>     | <b>4,745.00</b>     | <b>0.00</b>             | <b>47,585.71</b> | <b>0.00</b>     | <b>(42,840.71)</b> | <b>(42,840.71)</b> |

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 1/1/00 - 12/31/10     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 80,288.27         | 0.00            | (80,288.27)         | (80,288.27)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 2,243.50          | 0.00            | (2,243.50)          | (2,243.50)          |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 1,591.00          | 0.00            | (1,591.00)          | (1,591.00)          |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 80,562.01         | 0.00            | (80,562.01)         | (80,562.01)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 280,036.96        | 0.00            | (280,036.96)        | (280,036.96)        |
| 615N20 PAT Unallocated Budget (Bud Only)   | 0.00                | 35,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 35,000.00           |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,300.00          | 0.00            | (1,300.00)          | (1,300.00)          |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 282.00            | 0.00            | (282.00)            | (282.00)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 109,031.19        | 0.00            | (109,031.19)        | (109,031.19)        |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 1,569.67          | 0.00            | (1,569.67)          | (1,569.67)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 269,892.63        | 0.00            | (269,892.63)        | (269,892.63)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,929.26          | 0.00            | (1,929.26)          | (1,929.26)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>35,000.00</b>    | <b>0.00</b>             | <b>828,726.49</b> | <b>0.00</b>     | <b>(828,726.49)</b> | <b>(793,726.49)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 111,493.59        | 0.00            | (111,493.59)        | (111,493.59)        |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 12,049.57         | 0.00            | (12,049.57)         | (12,049.57)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,543.16</b> | <b>0.00</b>     | <b>(123,543.16)</b> | <b>(123,543.16)</b> |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 39.80             | 0.00            | (39.80)             | (39.80)             |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 2,239.94          | 0.00            | (2,239.94)          | (2,239.94)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 27,025.49         | 0.00            | (27,025.49)         | (27,025.49)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 18,599.82         | 0.00            | (18,599.82)         | (18,599.82)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,992.00          | 0.00            | (3,992.00)          | (3,992.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 577.05            | 0.00            | (577.05)            | (577.05)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,474.10</b>  | <b>0.00</b>     | <b>(52,474.10)</b>  | <b>(52,474.10)</b>  |
| 71 Support                                 | 0.00                | 840,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 840,000.00          |
| 711000 Purchasing Cards                    | 0.00                | 240,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 240,000.00          |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 41,814.37         | 0.00            | (41,814.37)         | (41,814.37)         |
| 711100 Supplies-General                    | 0.00                | 705,000.00          | 0.00                    | 2,373.92          | 0.00            | (2,373.92)          | 702,626.08          |
| 711110 Supplies-Animal Feed-Care           | 0.00                | 0.00                | 0.00                    | 104.30            | 0.00            | (104.30)            | (104.30)            |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 11,521.94         | 0.00            | (11,521.94)         | (11,521.94)         |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 155.74            | 0.00            | (155.74)            | (155.74)            |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | (18,750.00)       | 0.00            | 18,750.00           | 18,750.00           |

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

|                         |                       |                         |                                       |                     |        |                   |            |    |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |                   |            |    |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Equipment Vesting | OTHER      |    |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | IDC20  | 20.00             | Idc Waiver | NO |
| Resp Org:               | URRIOL                | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 20                |            |    |
| FRAGRNT Start/End Date: | 1/1/00 - 12/31/10     |                         | Rev Account:                          | Fund Type Level 2   | P1     |                   |            |    |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 257.95              | 0.00            | (257.95)            | (257.95)            |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 718.76              | 0.00            | (718.76)            | (718.76)            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 284.24              | 0.00            | (284.24)            | (284.24)            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 1,195.46            | 0.00            | (1,195.46)          | (1,195.46)          |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 842.09              | 0.00            | (842.09)            | (842.09)            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 10,319.15           | 0.00            | (10,319.15)         | (10,319.15)         |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 1,330.88            | 0.00            | (1,330.88)          | (1,330.88)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 338.50              | 0.00            | (338.50)            | (338.50)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 1,918.72            | 0.00            | (1,918.72)          | (1,918.72)          |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 51.60               | 0.00            | (51.60)             | (51.60)             |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 953.10              | 0.00            | (953.10)            | (953.10)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 1,987.62            | 0.00            | (1,987.62)          | (1,987.62)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 9,614.27            | 0.00            | (9,614.27)          | (9,614.27)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 16,121.52           | 0.00            | (16,121.52)         | (16,121.52)         |
| 7191 Membership Dues and Fees                          | 0.00                | 0.00                | 0.00                    | 10,172.00           | 0.00            | (10,172.00)         | (10,172.00)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,538.35            | 0.00            | (1,538.35)          | (1,538.35)          |
| 71CZ Other Expenses-Deductions                         | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                | 1.00                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1.00</b>         | <b>1,785,001.00</b> | <b>0.00</b>             | <b>94,864.48</b>    | <b>0.00</b>     | <b>(94,863.48)</b>  | <b>1,690,136.52</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1.00</b>         | <b>1,785,001.00</b> | <b>0.00</b>             | <b>147,338.58</b>   | <b>0.00</b>     | <b>(147,337.58)</b> | <b>1,637,662.42</b> |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 24,667.25           | 0.00            | (24,667.25)         | (24,667.25)         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 3,524.00            | 0.00            | (3,524.00)          | (3,524.00)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 8,007.50            | 0.00            | (8,007.50)          | (8,007.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,198.75</b>    | <b>0.00</b>     | <b>(36,198.75)</b>  | <b>(36,198.75)</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 18,835.00           | 0.00            | (18,835.00)         | (18,835.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,835.00</b>    | <b>0.00</b>     | <b>(18,835.00)</b>  | <b>(18,835.00)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (91,687.66)         | 0.00            | 91,687.66           | 91,687.66           |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (239,695.87)        | 0.00            | 239,695.87          | 239,695.87          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(331,383.53)</b> | <b>0.00</b>     | <b>331,383.53</b>   | <b>331,383.53</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>1,820,001.00</b> | <b>0.00</b>             | <b>823,258.45</b>   | <b>0.00</b>     | <b>(823,257.45)</b> | <b>996,742.55</b>   |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00                |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 30,682.18           | 0.00            | (30,682.18)         | (30,682.18)         |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 84,781.97           | 0.00            | (84,781.97)         | (84,781.97)         |

Grant: 14B014 - MPLS  
 Fund: 14B014 - Mpls

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115,464.15</b> | <b>0.00</b>     | <b>(115,464.15)</b> | <b>(115,464.15)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115,464.15</b> | <b>0.00</b>     | <b>(115,464.15)</b> | <b>(115,464.15)</b> |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>1,820,001.00</b> | <b>0.00</b>             | <b>938,722.60</b> | <b>0.00</b>     | <b>(938,721.60)</b> | <b>881,278.40</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 266,051.00        | 0.00            | (266,050.00)        | (266,050.00)        |
| 531000 US Corporate Grants & Contracts               | 0.00                | 450,000.00          | 0.00                    | 406,393.00        | 0.00            | (406,393.00)        | 43,607.00           |
| 5313 Program Income                                  | 0.00                | 0.00                | 0.00                    | 26,121.60         | 0.00            | (26,121.60)         | (26,121.60)         |
| 531300 Program Income-General                        | 0.00                | 530,000.00          | 0.00                    | 240,157.00        | 0.00            | (240,157.00)        | 289,843.00          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>980,001.00</b>   | <b>0.00</b>             | <b>938,722.60</b> | <b>0.00</b>     | <b>(938,721.60)</b> | <b>41,278.40</b>    |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>980,001.00</b>   | <b>0.00</b>             | <b>938,722.60</b> | <b>0.00</b>     | <b>(938,721.60)</b> | <b>41,278.40</b>    |

Grant: 14B025 - Infini Band  
 Fund: 14B025 - Infini Band

Status: Closing - OSR/Central Off Review Type: Consortium  
 FMGR: Johnson, Erica Ann

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10 10.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | URRCWL 10   |                   |       |
| FRAGRNT Start/End Date: | 6/1/00 - 12/31/10     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 0.01          | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>   | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| 71CZ Other Expenses-Deductions                         | 1.00                | 1.00                | 0.00                    | 0.00          | 0.00            | 1.00               | 1.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (0.01)        | 0.00            | 0.01               | 0.01              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 5310 Corporate Grant & Contracts                       | 1.00                | 1.00                | 0.00                    | 0.00          | 0.00            | 1.00               | 1.00              |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |



Grant: 14B028 - Justiceworks  
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev  
 FMGR: Kirkpatrick, John T

Type: Grant

|                         |                                   |                         |                                       |                     |        |                   |            |    |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Kirkpatrick, John T               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |                   |            |    |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 07/18/201                             | IDC Basis Code:     | TDC    | Equipment Vesting | USNH       |    |
| Sponsor ID:             | 01-562                            | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00             | Idc Waiver | NO |
| Resp Org:               | UCIPJW                            | Expend End Date:        |                                       | IDC Dist From Code: | UCIPJK | 10                |            |    |
| FRAGRNT Start/End Date: | 8/1/00 - 6/30/08                  | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                   |            |    |

**Org: UCIPJK - PI John Kirkpatrick**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 1,680.00        | 0.00            | (1,680.00)         | (1,680.00)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 1,267.00            | 1,267.00            | 0.00                    | 0.00            | 0.00            | 1,267.00           | 1,267.00          |
| 611PXR                                 | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00                | 0.00                | 0.00                    | 1,115.00        | 0.00            | (1,115.00)         | (1,115.00)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 120.00          | 0.00            | (120.00)           | (120.00)          |
| 61U000                                 | Salary Offset Account               | 1,800.00            | 1,800.00            | 0.00                    | 0.00            | 0.00            | 1,800.00           | 1,800.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>3,067.00</b>     | <b>3,067.00</b>     | <b>0.00</b>             | <b>2,915.00</b> | <b>0.00</b>     | <b>152.00</b>      | <b>152.00</b>     |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 1,261.00            | 1,261.00            | 0.00                    | 663.60          | 0.00            | 597.40             | 597.40            |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 101.47          | 0.00            | (101.47)           | (101.47)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>1,261.00</b>     | <b>1,261.00</b>     | <b>0.00</b>             | <b>765.07</b>   | <b>0.00</b>     | <b>495.93</b>      | <b>495.93</b>     |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 320.04          | 0.00            | (320.04)           | (320.04)          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 85.95           | 0.00            | (85.95)            | (85.95)           |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 307.36          | 0.00            | (307.36)           | (307.36)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 462.78          | 0.00            | (462.78)           | (462.78)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,176.13</b> | <b>0.00</b>     | <b>(1,176.13)</b>  | <b>(1,176.13)</b> |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 148.73          | 0.00            | (148.73)           | (148.73)          |
| 711100                                 | Supplies-General                    | 2,250.00            | 2,250.00            | 0.00                    | 118.20          | 0.00            | 2,131.80           | 2,131.80          |
| 7112                                   | Research Supplies                   | 1,489.00            | 1,489.00            | 0.00                    | 561.05          | 0.00            | 927.95             | 927.95            |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,655.63        | 0.00            | (2,655.63)         | (2,655.63)        |
| 7130                                   | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 46.65           | 0.00            | (46.65)            | (46.65)           |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 441.00          | 0.00            | (441.00)           | (441.00)          |
| 7140                                   | Postage                             | 0.00                | 0.00                | 0.00                    | 80.54           | 0.00            | (80.54)            | (80.54)           |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 94.18           | 0.00            | (94.18)            | (94.18)           |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 18.50           | 0.00            | (18.50)            | (18.50)           |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,831.81        | 0.00            | (1,831.81)         | (1,831.81)        |
| 7160                                   | Maintenance and Repairs             | 0.00                | 0.00                | 0.00                    | 20.00           | 0.00            | (20.00)            | (20.00)           |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 527.78          | 0.00            | (527.78)           | (527.78)          |
| 7190                                   | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 29.35           | 0.00            | (29.35)            | (29.35)           |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,457.38        | 0.00            | (1,457.38)         | (1,457.38)        |
| 7191                                   | Membership Dues and Fees            | 0.00                | 0.00                | 0.00                    | 50.00           | 0.00            | (50.00)            | (50.00)           |
| 719100                                 | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 420.00          | 0.00            | (420.00)           | (420.00)          |
| 71CZ                                   | Other Expenses-Deductions           | 5,295.00            | 5,295.00            | 0.00                    | 0.00            | 0.00            | 5,295.00           | 5,295.00          |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>9,034.00</b>     | <b>9,034.00</b>     | <b>0.00</b>             | <b>8,500.80</b> | <b>0.00</b>     | <b>533.20</b>      | <b>533.20</b>     |

Grant: 14B028 - Justiceworks  
 Fund: 14B028 - Justice Works

Status: Closing - Final Financial Rev  
 FMGR: Kirkpatrick, John T

Type: Grant

PI Name: Kirkpatrick, John T  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 01-562 CFDA #: NONE  
 Resp Org: UCIPJW  
 FRAGRNT Start/End Date: 8/1/00 - 6/30/08

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UCIPJK 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org: UCIPJK - PI John Kirkpatrick

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,034.00</b>     | <b>9,034.00</b>     | <b>0.00</b>             | <b>9,676.93</b>  | <b>0.00</b>     | <b>(642.93)</b>    | <b>(642.93)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,362.00</b>    | <b>13,362.00</b>    | <b>0.00</b>             | <b>13,357.00</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |
| 7603 F&A Expenditures                                 | 545.00              | 545.00              | 0.00                    | 141.54           | 0.00            | 403.46             | 403.46            |
| 760300 F&A Expenditures                               | 832.00              | 832.00              | 0.00                    | 1,194.25         | 0.00            | (362.25)           | (362.25)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,377.00</b>     | <b>1,377.00</b>     | <b>0.00</b>             | <b>1,335.79</b>  | <b>0.00</b>     | <b>41.21</b>       | <b>41.21</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,377.00</b>     | <b>1,377.00</b>     | <b>0.00</b>             | <b>1,335.79</b>  | <b>0.00</b>     | <b>41.21</b>       | <b>41.21</b>      |
| <b>***Total Expenditures</b>                          | <b>14,739.00</b>    | <b>14,739.00</b>    | <b>0.00</b>             | <b>14,692.79</b> | <b>0.00</b>     | <b>46.21</b>       | <b>46.21</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5310 Corporate Grant & Contracts                      | 5,840.00            | 5,840.00            | 0.00                    | 4,340.00         | 0.00            | 1,500.00           | 1,500.00          |
| 531000 US Corporate Grants & Contracts                | 2,500.00            | 2,500.00            | 0.00                    | 10,352.79        | 0.00            | (7,852.79)         | (7,852.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>8,340.00</b>     | <b>8,340.00</b>     | <b>0.00</b>             | <b>14,692.79</b> | <b>0.00</b>     | <b>(6,352.79)</b>  | <b>(6,352.79)</b> |
| <b>***Total Revenue</b>                               | <b>8,340.00</b>     | <b>8,340.00</b>     | <b>0.00</b>             | <b>14,692.79</b> | <b>0.00</b>     | <b>(6,352.79)</b>  | <b>(6,352.79)</b> |

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/00 - 12/31/10     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 160.25            | 0.00            | (160.25)            | (160.25)            |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 7,958.00          | 0.00            | (7,958.00)          | (7,958.00)          |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 152,357.75        | 0.00            | (152,357.75)        | (152,357.75)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 19,186.65         | 0.00            | (19,186.65)         | (19,186.65)         |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 80,949.71         | 0.00            | (80,949.71)         | (80,949.71)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>260,612.36</b> | <b>0.00</b>     | <b>(260,612.36)</b> | <b>(260,612.36)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 60,699.40         | 0.00            | (60,699.40)         | (60,699.40)         |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 831.33            | 0.00            | (831.33)            | (831.33)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,530.73</b>  | <b>0.00</b>     | <b>(61,530.73)</b>  | <b>(61,530.73)</b>  |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 20.30             | 0.00            | (20.30)             | (20.30)             |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 188.50            | 0.00            | (188.50)            | (188.50)            |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,793.09          | 0.00            | (4,793.09)          | (4,793.09)          |
| 7102                                   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,186.74          | 0.00            | (2,186.74)          | (2,186.74)          |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,582.36          | 0.00            | (2,582.36)          | (2,582.36)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 608.00            | 0.00            | (608.00)            | (608.00)            |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,378.99</b>  | <b>0.00</b>     | <b>(10,378.99)</b>  | <b>(10,378.99)</b>  |
| 71                                     | Support                             | 0.00                | 520,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 520,000.00          |
| 711000                                 | Purchasing Cards                    | 0.00                | 120,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 120,000.00          |
| 7111                                   | Supplies                            | 0.00                | 0.00                | 0.00                    | 575.08            | 0.00            | (575.08)            | (575.08)            |
| 711100                                 | Supplies-General                    | 0.00                | 290,000.00          | 0.00                    | 4,000.95          | 0.00            | (4,000.95)          | 285,999.05          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 938.98            | 0.00            | (938.98)            | (938.98)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 1,296.08          | 0.00            | (1,296.08)          | (1,296.08)          |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 133.49            | 0.00            | (133.49)            | (133.49)            |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 35.30             | 0.00            | (35.30)             | (35.30)             |
| 7140                                   | Postage                             | 0.00                | 0.00                | 0.00                    | 293.26            | 0.00            | (293.26)            | (293.26)            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 567.68            | 0.00            | (567.68)            | (567.68)            |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 113.24            | 0.00            | (113.24)            | (113.24)            |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 648.27            | 0.00            | (648.27)            | (648.27)            |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,560.50          | 0.00            | (1,560.50)          | (1,560.50)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 257.83            | 0.00            | (257.83)            | (257.83)            |

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 834.24            | 0.00            | (834.24)            | (834.24)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,640.47          | 0.00            | (1,640.47)          | (1,640.47)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 45.01             | 0.00            | (45.01)             | (45.01)             |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 7,797.28          | 0.00            | (7,797.28)          | (7,797.28)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 6,075.65          | 0.00            | (6,075.65)          | (6,075.65)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 2,437.50          | 0.00            | (2,437.50)          | (2,437.50)          |
| 71CZ Other Expenses-Deductions                        | 1.00                | 1.00                | 0.00                    | 0.00              | 0.00            | 1.00                | 1.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>930,001.00</b>   | <b>0.00</b>             | <b>29,250.81</b>  | <b>0.00</b>     | <b>(29,249.81)</b>  | <b>900,750.19</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1.00</b>         | <b>930,001.00</b>   | <b>0.00</b>             | <b>39,629.80</b>  | <b>0.00</b>     | <b>(39,628.80)</b>  | <b>890,371.20</b>   |
| 7400 Capitalizable Equipment                          | 0.00                | 0.00                | 0.00                    | 21,088.57         | 0.00            | (21,088.57)         | (21,088.57)         |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 2,985.00          | 0.00            | (2,985.00)          | (2,985.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,073.57</b>  | <b>0.00</b>     | <b>(24,073.57)</b>  | <b>(24,073.57)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | 303,741.63        | 0.00            | (303,741.63)        | (303,741.63)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | (27,835.75)       | 0.00            | 27,835.75           | 27,835.75           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>275,905.88</b> | <b>0.00</b>     | <b>(275,905.88)</b> | <b>(275,905.88)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>930,001.00</b>   | <b>0.00</b>             | <b>661,752.34</b> | <b>0.00</b>     | <b>(661,751.34)</b> | <b>268,248.66</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 0.00                | 0.00                    | 7,094.70          | 0.00            | (7,094.70)          | (7,094.70)          |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 31,490.17         | 0.00            | (31,490.17)         | (31,490.17)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,584.87</b>  | <b>0.00</b>     | <b>(38,584.87)</b>  | <b>(38,584.87)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,584.87</b>  | <b>0.00</b>     | <b>(38,584.87)</b>  | <b>(38,584.87)</b>  |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>930,001.00</b>   | <b>0.00</b>             | <b>700,337.21</b> | <b>0.00</b>     | <b>(700,336.21)</b> | <b>229,663.79</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 513000 Tuition Reallocation                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 51 - Tuition and Fees</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 5310 Corporate Grant & Contracts                      | 1.00                | 1.00                | 0.00                    | 161,797.00        | 0.00            | (161,796.00)        | (161,796.00)        |
| 531000 US Corporate Grants & Contracts                | 0.00                | 190,000.00          | 0.00                    | 449,728.00        | 0.00            | (449,728.00)        | (259,728.00)        |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 38,927.21         | 0.00            | (38,927.21)         | (38,927.21)         |
| 531300 Program Income-General                         | 0.00                | 220,000.00          | 0.00                    | 49,885.00         | 0.00            | (49,885.00)         | 170,115.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1.00</b>         | <b>410,001.00</b>   | <b>0.00</b>             | <b>700,337.21</b> | <b>0.00</b>     | <b>(700,336.21)</b> | <b>(290,336.21)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL  
 Fund: 14B030 - Shdsl

Status: Closing - OSR/Central Off Review      Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URR CWL - PI Bill Lenharth**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>1.00</b>         | <b>410,001.00</b>   | <b>0.00</b>             | <b>700,337.21</b> | <b>0.00</b>     | <b>(700,336.21)</b> | <b>(290,336.21)</b> |



Grant: 14B038 - Miscellaneous Projects  
 Fund: 14B038 - Miscellaneous Projects - DIg

Status: Active  
 FMGR: Gress, David L  
 Type: Other

|                         |                                   |                         |                                       |                     |             |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Gress, David L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 09/02/200                             | IDC Basis Code:     | TDC         |
| Sponsor ID:             | CC769                             | Term Date:              |                                       | IDC Rate Code:      | IDC27 27.00 |
| Resp Org:               | UDCE00                            | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UDCEDG 27   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/14                 | Rev Account:            | 531000                                | Fund Type Level 2   | P1          |
|                         |                                   |                         |                                       | Equipment Vesting   | USNH        |
|                         |                                   |                         |                                       | Idc Waiver          | NO          |

**Org: UDCEDG - PI David Gress**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 1,319.75         | 0.00            | (1,319.75)         | (1,319.75)        |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 24.75            | 0.00            | (24.75)            | (24.75)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 6,632.71         | 0.00            | (6,632.71)         | (6,632.71)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 64.00            | 0.00            | (64.00)            | (64.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,235.00            | 2,735.00            | 0.00                    | 0.00             | 0.00            | 2,235.00           | 2,735.00          |
| 61U000 Salary Offset Account                          | 0.00                | 1,254.75            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,254.75          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,235.00</b>     | <b>3,989.75</b>     | <b>0.00</b>             | <b>8,041.21</b>  | <b>0.00</b>     | <b>(5,806.21)</b>  | <b>(4,051.46)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 91.06               | 0.00                    | 91.06            | 0.00            | (91.06)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>91.06</b>        | <b>0.00</b>             | <b>91.06</b>     | <b>0.00</b>     | <b>(91.06)</b>     | <b>0.00</b>       |
| 710Z Travel-Other                                     | 0.00                | 750.00              | 0.00                    | 591.58           | 0.00            | (591.58)           | 158.42            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>750.00</b>       | <b>0.00</b>             | <b>591.58</b>    | <b>0.00</b>     | <b>(591.58)</b>    | <b>158.42</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 56.85            | 0.00            | (56.85)            | (56.85)           |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,934.50         | 0.00            | (1,934.50)         | (1,934.50)        |
| 7112 Research Supplies                                | 7,186.83            | 7,187.11            | 0.00                    | 0.00             | 0.00            | 7,186.83           | 7,187.11          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 23.88            | 0.00            | (23.88)            | (23.88)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 1.49             | 0.00            | (1.49)             | (1.49)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 732.50           | 0.00            | (732.50)           | (732.50)          |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 247.00           | 0.00            | (247.00)           | (247.00)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 987.75           | 0.00            | (987.75)           | (987.75)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,833.42            | 0.00                    | 3,629.58         | 0.00            | (3,629.58)         | 203.84            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,186.83</b>     | <b>11,020.53</b>    | <b>0.00</b>             | <b>7,613.55</b>  | <b>0.00</b>     | <b>(426.72)</b>    | <b>3,406.98</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,186.83</b>     | <b>11,770.53</b>    | <b>0.00</b>             | <b>8,205.13</b>  | <b>0.00</b>     | <b>(1,018.30)</b>  | <b>3,565.40</b>   |
| 7400 Capitalizable Equipment                          | 0.00                | 838.40              | 0.00                    | 838.40           | 0.00            | (838.40)           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>838.40</b>       | <b>0.00</b>             | <b>838.40</b>    | <b>0.00</b>     | <b>(838.40)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,421.83</b>     | <b>16,689.74</b>    | <b>0.00</b>             | <b>17,175.80</b> | <b>0.00</b>     | <b>(7,753.97)</b>  | <b>(486.06)</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 3,214.62            | 0.00                    | 3,135.54         | 0.00            | (3,135.54)         | 79.08             |
| 760300 F&A Expenditures                               | 3,152.17            | 3,152.89            | 0.00                    | 2,690.99         | 0.00            | 461.18             | 461.90            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,152.17</b>     | <b>6,367.51</b>     | <b>0.00</b>             | <b>5,826.53</b>  | <b>0.00</b>     | <b>(2,674.36)</b>  | <b>540.98</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,152.17</b>     | <b>6,367.51</b>     | <b>0.00</b>             | <b>5,826.53</b>  | <b>0.00</b>     | <b>(2,674.36)</b>  | <b>540.98</b>     |
| <b>***Total Expenditures</b>                          | <b>12,574.00</b>    | <b>23,057.25</b>    | <b>0.00</b>             | <b>23,002.33</b> | <b>0.00</b>     | <b>(10,428.33)</b> | <b>54.92</b>      |

Grant: 14B038 - Miscellaneous Projects  
 Fund: 14B038 - Miscellaneous Projects - Dlg

Status: Active  
 FMGR: Gress, David L  
 Type: Other

PI Name: Gress, David L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: CC769 CFDA #: NONE  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/14

**Fund Information**  
 Effective Date: 09/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC27 27.00  
 IDC Dist From Code: UDCE00 27  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCE00 - PI David Gress**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                                      |                     |                     |                         |                  |                 |                    |                    |
| 5310 Corporate Grant & Contracts                    | 0.00                | 9,938.86            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,938.86           |
| 531000 US Corporate Grants & Contracts              | 0.00                | 0.00                | 0.00                    | 12,520.08        | 0.00            | (12,520.08)        | (12,520.08)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>9,938.86</b>     | <b>0.00</b>             | <b>12,520.08</b> | <b>0.00</b>     | <b>(12,520.08)</b> | <b>(2,581.22)</b>  |
| 5603 NHPTV Sales and Services                       | 0.00                | 543.39              | 0.00                    | 543.39           | 0.00            | (543.39)           | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>543.39</b>       | <b>0.00</b>             | <b>543.39</b>    | <b>0.00</b>     | <b>(543.39)</b>    | <b>0.00</b>        |
| 5703 Miscellaneous Sources                          | 0.00                | 0.00                | 0.00                    | 9,938.86         | 0.00            | (9,938.86)         | (9,938.86)         |
| <b>*Total: 57 - Other Sources</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,938.86</b>  | <b>0.00</b>     | <b>(9,938.86)</b>  | <b>(9,938.86)</b>  |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>10,482.25</b>    | <b>0.00</b>             | <b>23,002.33</b> | <b>0.00</b>     | <b>(23,002.33)</b> | <b>(12,520.08)</b> |



Grant: 14B188 - NIR Analysis  
 Fund: 14B188 - Nir Analysis

Status: Closing - BSC/Dept Review  
 FMGR: Martin, Mary E

Type: Contract

PI Name: Martin, Mary E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 2/17/99 - 12/31/13

**Fund Information**  
 Effective Date: 08/31/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: UZCXMM 31  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org: UZCXMM - PI Mary Martin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 1,886.00            | 1,886.00            | 0.00                    | 1,886.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,886.00</b>     | <b>1,886.00</b>     | <b>0.00</b>             | <b>1,886.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 159.00              | 159.00              | 0.00                    | 159.94          | 0.00            | (0.94)             | (0.94)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>159.00</b>       | <b>159.00</b>       | <b>0.00</b>             | <b>159.94</b>   | <b>0.00</b>     | <b>(0.94)</b>      | <b>(0.94)</b>     |
| 7112 Research Supplies                                | 1,903.76            | 1,903.76            | 0.00                    | 0.00            | 0.00            | 1,903.76           | 1,903.76          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,535.00        | 0.00            | (1,535.00)         | (1,535.00)        |
| 71CZ Other Expenses-Deductions                        | 1.00                | 1.00                | 0.00                    | 0.00            | 0.00            | 1.00               | 1.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,904.76</b>     | <b>1,904.76</b>     | <b>0.00</b>             | <b>1,535.00</b> | <b>0.00</b>     | <b>369.76</b>      | <b>369.76</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,904.76</b>     | <b>1,904.76</b>     | <b>0.00</b>             | <b>1,535.00</b> | <b>0.00</b>     | <b>369.76</b>      | <b>369.76</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,949.76</b>     | <b>3,949.76</b>     | <b>0.00</b>             | <b>3,580.94</b> | <b>0.00</b>     | <b>368.82</b>      | <b>368.82</b>     |
| 7603 F&A Expenditures                                 | 645.00              | 645.00              | 0.00                    | 650.03          | 0.00            | (5.03)             | (5.03)            |
| 760300 F&A Expenditures                               | 590.16              | 590.16              | 0.00                    | 460.05          | 0.00            | 130.11             | 130.11            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,235.16</b>     | <b>1,235.16</b>     | <b>0.00</b>             | <b>1,110.08</b> | <b>0.00</b>     | <b>125.08</b>      | <b>125.08</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,235.16</b>     | <b>1,235.16</b>     | <b>0.00</b>             | <b>1,110.08</b> | <b>0.00</b>     | <b>125.08</b>      | <b>125.08</b>     |
| <b>***Total Expenditures</b>                          | <b>5,184.92</b>     | <b>5,184.92</b>     | <b>0.00</b>             | <b>4,691.02</b> | <b>0.00</b>     | <b>493.90</b>      | <b>493.90</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5310 Corporate Grant & Contracts                      | 2,691.00            | 2,691.00            | 0.00                    | 2,690.00        | 0.00            | 1.00               | 1.00              |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 2,001.02        | 0.00            | (2,001.02)         | (2,001.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,691.00</b>     | <b>2,691.00</b>     | <b>0.00</b>             | <b>4,691.02</b> | <b>0.00</b>     | <b>(2,000.02)</b>  | <b>(2,000.02)</b> |
| <b>***Total Revenue</b>                               | <b>2,691.00</b>     | <b>2,691.00</b>     | <b>0.00</b>             | <b>4,691.02</b> | <b>0.00</b>     | <b>(2,000.02)</b>  | <b>(2,000.02)</b> |

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |                      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD               |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC                  |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | IDC20 20.00          |
| Resp Org:               | URRIOL                | CFDA #: NONE            |                                       | IDC Dist From Code: | UNHDST 20            |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Expend End Date:        |                                       | Rev Account:        | Fund Type Level 2 P1 |
|                         |                       |                         |                                       |                     | Idc Waiver NO        |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments     | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|-------------------------------------|---------------------|-------------------------|--------------|---------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                     |                       |                       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                    | 0.00         | 0.00                | 1.00                  | 1.00                  |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                    | 0.00         | 4,655.00            | (4,655.00)            | (4,655.00)            |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 86,566.43           | (86,566.43)           | (86,566.43)           |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                    | 0.00         | 7,097.57            | (7,097.57)            | (7,097.57)            |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                    | 0.00         | 7,120.64            | (7,120.64)            | (7,120.64)            |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 35,596.61           | (35,596.61)           | (35,596.61)           |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00         | 606,368.15          | (606,368.15)          | (606,368.15)          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 0.00                | 250,000.00              | 0.00         | 0.00                | 0.00                  | 250,000.00            |
| 615PBN                                 | *OBS*PAT-Bonus & Recruitment        | 0.00                | 0.00                    | 0.00         | 1,000.00            | (1,000.00)            | (1,000.00)            |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                    | 0.00         | 31,738.19           | (31,738.19)           | (31,738.19)           |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                    | 0.00         | 947.48              | (947.48)              | (947.48)              |
| 61CPEU                                 | *OBS*[NSE] Supplemental             | 0.00                | 0.00                    | 0.00         | 4,000.00            | (4,000.00)            | (4,000.00)            |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 118,400.00          | (118,400.00)          | (118,400.00)          |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                    | 0.00         | 547.14              | (547.14)              | (547.14)              |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 205,719.13          | (205,719.13)          | (205,719.13)          |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                    | 0.00         | 2,568.48            | (2,568.48)            | (2,568.48)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 1,132,846.28        | (1,132,846.28)        | (1,132,846.28)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                    | 0.00         | 9,210.44            | (9,210.44)            | (9,210.44)            |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>1.00</b>         | <b>250,001.00</b>       | <b>0.00</b>  | <b>2,254,381.54</b> | <b>(2,254,380.54)</b> | <b>(2,004,380.54)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00         | 265,626.66          | (265,626.66)          | (265,626.66)          |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                    | 0.00         | 0.00                | 0.00                  | 0.00                  |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 17,316.97           | (17,316.97)           | (17,316.97)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>282,943.63</b>   | <b>(282,943.63)</b>   | <b>(282,943.63)</b>   |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                    | 0.00         | 16,005.72           | (16,005.72)           | (16,005.72)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 22,752.25           | (22,752.25)           | (22,752.25)           |
| 7102                                   | Foreign Travel                      | 0.00                | 0.00                    | 0.00         | 3,302.97            | (3,302.97)            | (3,302.97)            |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                    | 0.00         | 3,012.76            | (3,012.76)            | (3,012.76)            |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                    | 0.00         | 1,545.00            | (1,545.00)            | (1,545.00)            |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 2,473.00            | (2,473.00)            | (2,473.00)            |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>49,091.70</b>    | <b>(49,091.70)</b>    | <b>(49,091.70)</b>    |
| 71                                     | Support                             | 0.00                | 1,900,000.00            | 0.00         | 0.00                | 0.00                  | 1,900,000.00          |
| 7110                                   | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | 1,122.50            | (1,122.50)            | (1,122.50)            |

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711000 Purchasing Cards                                | 0.00                | 500,000.00          | 0.00                    | 2,143.90          | 0.00            | (2,143.90)          | 497,856.10          |
| 7111 Supplies  | 0.00                | 0.00                | 0.00                    | 63,578.83         | 0.00            | (63,578.83)         | (63,578.83)         |
| 711100 Supplies-General                                | 0.00                | 1,399,500.00        | 0.00                    | 14,439.61         | 0.00            | (14,439.61)         | 1,385,060.39        |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 7,034.76          | 0.00            | (7,034.76)          | (7,034.76)          |
| 711138 Supplies-Parts                                  | 0.00                | 0.00                | 0.00                    | 30,441.98         | 0.00            | (30,441.98)         | (30,441.98)         |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 235.37            | 0.00            | (235.37)            | (235.37)            |
| 713000 Printing & Copying-General                      | 0.00                | 500.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 500.00              |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 4,887.84          | 0.00            | (4,887.84)          | (4,887.84)          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 1,264.14          | 0.00            | (1,264.14)          | (1,264.14)          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 88.25             | 0.00            | (88.25)             | (88.25)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 2,674.19          | 0.00            | (2,674.19)          | (2,674.19)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 7,235.60          | 0.00            | (7,235.60)          | (7,235.60)          |
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 1,135.00          | 0.00            | (1,135.00)          | (1,135.00)          |
| 7160 Maintenance and Repairs                           | 0.00                | 0.00                | 0.00                    | 12,065.54         | 0.00            | (12,065.54)         | (12,065.54)         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 10,010.42         | 0.00            | (10,010.42)         | (10,010.42)         |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,410.00          | 0.00            | (2,410.00)          | (2,410.00)          |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 3,830.63          | 0.00            | (3,830.63)          | (3,830.63)          |
| 718000 Telecom-General                                 | 0.00                | 13,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 13,000.00           |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 6,448.27          | 0.00            | (6,448.27)          | (6,448.27)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 27.93             | 0.00            | (27.93)             | (27.93)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 3,267.52          | 0.00            | (3,267.52)          | (3,267.52)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 2,031.64          | 0.00            | (2,031.64)          | (2,031.64)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 4,467.09          | 0.00            | (4,467.09)          | (4,467.09)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>3,813,000.00</b> | <b>0.00</b>             | <b>181,341.01</b> | <b>0.00</b>     | <b>(181,341.01)</b> | <b>3,631,658.99</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>3,813,000.00</b> | <b>0.00</b>             | <b>230,432.71</b> | <b>0.00</b>     | <b>(230,432.71)</b> | <b>3,582,567.29</b> |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 14,693.00         | 0.00            | (14,693.00)         | (14,693.00)         |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 1,114.36          | 0.00            | (1,114.36)          | (1,114.36)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 37,135.47         | 0.00            | (37,135.47)         | (37,135.47)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,942.83</b>  | <b>0.00</b>     | <b>(52,942.83)</b>  | <b>(52,942.83)</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 35,068.17         | 0.00            | (35,068.17)         | (35,068.17)         |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 21,885.15         | 0.00            | (21,885.15)         | (21,885.15)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,953.32</b>  | <b>0.00</b>     | <b>(56,953.32)</b>  | <b>(56,953.32)</b>  |

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 801012 NonMand Tran Out-Auxillary Funds              | 0.00                | 0.00                | 0.00                    | 1,061,805.29        | 0.00            | (1,061,805.29)        | (1,061,805.29)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 382,346.13          | 0.00            | (382,346.13)          | (382,346.13)          |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,444,151.42</b> | <b>0.00</b>     | <b>(1,444,151.42)</b> | <b>(1,444,151.42)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>1.00</b>         | <b>4,063,001.00</b> | <b>0.00</b>             | <b>4,321,805.45</b> | <b>0.00</b>     | <b>(4,321,804.45)</b> | <b>(258,804.45)</b>   |
| 7603 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 73,314.93           | 0.00            | (73,314.93)           | (73,314.93)           |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 214,450.80          | 0.00            | (214,450.80)          | (214,450.80)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>287,765.73</b>   | <b>0.00</b>     | <b>(287,765.73)</b>   | <b>(287,765.73)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>287,765.73</b>   | <b>0.00</b>     | <b>(287,765.73)</b>   | <b>(287,765.73)</b>   |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>4,063,001.00</b> | <b>0.00</b>             | <b>4,609,571.18</b> | <b>0.00</b>     | <b>(4,609,570.18)</b> | <b>(546,570.18)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                       |
| 513000 Tuition Reallocation                          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 51 - Tuition and Fees</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 1,153,193.96        | 0.00            | (1,153,192.96)        | (1,153,192.96)        |
| 531000 US Corporate Grants & Contracts               | 0.00                | 1,335,100.00        | 0.00                    | 3,028,962.00        | 0.00            | (3,028,962.00)        | (1,693,862.00)        |
| 531300 Program Income-General                        | 0.00                | 863,000.00          | 0.00                    | 427,745.00          | 0.00            | (427,745.00)          | 435,255.00            |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>2,198,101.00</b> | <b>0.00</b>             | <b>4,609,900.96</b> | <b>0.00</b>     | <b>(4,609,899.96)</b> | <b>(2,411,799.96)</b> |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>2,198,101.00</b> | <b>0.00</b>             | <b>4,609,900.96</b> | <b>0.00</b>     | <b>(4,609,899.96)</b> | <b>(2,411,799.96)</b> |

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                  |                       |                       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 717.72                  | 17,759.19           | 6,100.62         | (23,859.81)           | (23,859.81)           |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 232.22              | 0.00             | (232.22)              | (232.22)              |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 74.36               | 0.00             | (74.36)               | (74.36)               |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 4,407.22                | 362,571.45          | 43,410.97        | (405,982.42)          | (405,982.42)          |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 507.42              | 0.00             | (507.42)              | (507.42)              |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 1,171.11            | 0.00             | (1,171.11)            | (1,171.11)            |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 3,000.00            | 0.00             | (3,000.00)            | (3,000.00)            |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 3,000.00            | 0.00             | (3,000.00)            | (3,000.00)            |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 55.15               | 0.00             | (55.15)               | (55.15)               |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 112,360.91          | 0.00             | (112,360.91)          | (112,360.91)          |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 15,426.60           | 0.00             | (15,426.60)           | (15,426.60)           |
| 61JBHO                                 | Casual - Overtime                   | 0.00                | 0.00                | 0.00                    | 175.51              | 0.00             | (175.51)              | (175.51)              |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 272.50              | 0.00             | (272.50)              | (272.50)              |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 25.00                   | 265.00              | 0.00             | (265.00)              | (265.00)              |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 3.96                    | 586.87              | 0.00             | (586.87)              | (586.87)              |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 8,621.01                | 785,948.85          | 0.00             | (785,948.85)          | (785,948.85)          |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 294.37                  | 18,825.48           | 0.00             | (18,825.48)           | (18,825.48)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>14,069.28</b>        | <b>1,322,232.62</b> | <b>49,511.59</b> | <b>(1,371,744.21)</b> | <b>(1,371,744.21)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 1.93                    | 1,400.00            | 0.00             | (1,400.00)            | (1,400.00)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 1,696.78                | 155,858.98          | 16,713.23        | (172,572.21)          | (172,572.21)          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 9,985.99            | 0.00             | (9,985.99)            | (9,985.99)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,698.71</b>         | <b>167,244.97</b>   | <b>16,713.23</b> | <b>(183,958.20)</b>   | <b>(183,958.20)</b>   |
| 710000                                 | In-State Travel                     | 0.00                | 530,000.00          | 0.00                    | 3.50                | 0.00             | (3.50)                | 529,996.50            |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,687.09            | 0.00             | (2,687.09)            | (2,687.09)            |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>530,000.00</b>   | <b>0.00</b>             | <b>2,690.59</b>     | <b>0.00</b>      | <b>(2,690.59)</b>     | <b>527,309.41</b>     |
| 711100                                 | Supplies-General                    | 0.00                | 558,629.00          | 0.00                    | 1,452.00            | 0.00             | (1,452.00)            | 557,177.00            |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,054.45            | 0.00             | (1,054.45)            | (1,054.45)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 25,784.30           | 0.00             | (25,784.30)           | (25,784.30)           |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 53.95               | 0.00             | (53.95)               | (53.95)               |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 18.94               | 9.52             | (28.46)               | (28.46)               |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 85.25               | 0.00             | (85.25)               | (85.25)               |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 1,257.82            | 0.00             | (1,257.82)            | (1,257.82)            |

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOLO - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 5,467.72            | 0.00             | (5,467.72)            | (5,467.72)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 3,207.90            | 0.00             | (3,207.90)            | (3,207.90)          |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 325.59              | 0.00             | (325.59)              | (325.59)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 5,231.74            | 0.00             | (5,231.74)            | (5,231.74)          |
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 16.85               | 0.00             | (16.85)               | (16.85)             |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 644.01           | (644.01)              | (644.01)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 56.50                   | 4,877.08            | 0.00             | (4,877.08)            | (4,877.08)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 125.00              | 0.00             | (125.00)              | (125.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 3.45                    | 1,339.31            | 0.00             | (1,339.31)            | (1,339.31)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,713.42            | 0.00             | (2,713.42)            | (2,713.42)          |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 193.75              | 0.00             | (193.75)              | (193.75)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>558,629.00</b>   | <b>59.95</b>            | <b>53,205.07</b>    | <b>653.53</b>    | <b>(53,858.60)</b>    | <b>504,770.40</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,088,629.00</b> | <b>59.95</b>            | <b>55,895.66</b>    | <b>653.53</b>    | <b>(56,549.19)</b>    | <b>1,032,079.81</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 134.10              | 0.00             | (134.10)              | (134.10)            |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 303.88              | 0.00             | (303.88)              | (303.88)            |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 356.78              | 0.00             | (356.78)              | (356.78)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,012.62                | 12,069.02           | 0.00             | (12,069.02)           | (12,069.02)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,012.62</b>         | <b>12,863.78</b>    | <b>0.00</b>      | <b>(12,863.78)</b>    | <b>(12,863.78)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 25,000.00           | 0.00             | (25,000.00)           | (25,000.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b>    | <b>0.00</b>      | <b>(25,000.00)</b>    | <b>(25,000.00)</b>  |
| 801000 Non-Mandatory Transfers Out                     | 0.00                | 225,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 225,000.00          |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 43,562.66           | 0.00             | (43,562.66)           | (43,562.66)         |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 1,550,000.00        | 0.00                    | 468,753.57          | 0.00             | (468,753.57)          | 1,081,246.43        |
| 801021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | 24,520.11           | 0.00             | (24,520.11)           | (24,520.11)         |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 110,845.57          | 0.00             | (110,845.57)          | (110,845.57)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>1,775,000.00</b> | <b>0.00</b>             | <b>647,681.91</b>   | <b>0.00</b>      | <b>(647,681.91)</b>   | <b>1,127,318.09</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>2,863,629.00</b> | <b>17,840.56</b>        | <b>2,230,918.94</b> | <b>66,878.35</b> | <b>(2,297,797.29)</b> | <b>565,831.71</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 3,568.10                | 322,680.16          | 0.00             | (322,680.16)          | (322,680.16)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>3,568.10</b>         | <b>322,680.16</b>   | <b>0.00</b>      | <b>(322,680.16)</b>   | <b>(322,680.16)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>3,568.10</b>         | <b>322,680.16</b>   | <b>0.00</b>      | <b>(322,680.16)</b>   | <b>(322,680.16)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>2,863,629.00</b> | <b>21,408.66</b>        | <b>2,553,599.10</b> | <b>66,878.35</b> | <b>(2,620,477.45)</b> | <b>243,151.55</b>   |

Grant: 14B191 - Fast Ethernet  
 Fund: 14B191 - Fast Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| <b>Revenue</b>                            |                     |                     |                         |                     |                 |                       |                     |
| 531000 US Corporate Grants & Contracts    | 0.00                | 4,198,529.00        | 36,000.00               | 2,663,640.00        | 0.00            | (2,663,640.00)        | 1,534,889.00        |
| 531300 Program Income-General             | 0.00                | 0.00                | 0.00                    | 9,750.00            | 0.00            | (9,750.00)            | (9,750.00)          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>4,198,529.00</b> | <b>36,000.00</b>        | <b>2,673,390.00</b> | <b>0.00</b>     | <b>(2,673,390.00)</b> | <b>1,525,139.00</b> |
| 570300 Miscellaneous Sources              | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| <b>*Total: 57 - Other Sources</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>         |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 530,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 530,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>530,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>530,000.00</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>4,728,529.00</b> | <b>36,000.00</b>        | <b>2,673,390.00</b> | <b>0.00</b>     | <b>(2,673,390.00)</b> | <b>2,055,139.00</b> |





Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                       |                       |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                  | 1.00                  |
| 611PSM Summer Salaries Faculty Adjunct     | 0.00                | 0.00                | 0.00                    | 3,000.00            | 0.00            | (3,000.00)            | (3,000.00)            |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 9,341.14            | 0.00            | (9,341.14)            | (9,341.14)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 1,333.85            | 0.00            | (1,333.85)            | (1,333.85)            |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 1,668,071.06        | 0.00            | (1,668,071.06)        | (1,668,071.06)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 380,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 380,000.00            |
| 615PBN *OBS*PAT-Bonus & Recruitment        | 0.00                | 0.00                | 0.00                    | 18,930.00           | 0.00            | (18,930.00)           | (18,930.00)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 238,896.40          | 0.00            | (238,896.40)          | (238,896.40)          |
| 617PBN *OBS*Oprtng Staff-Bonus & Recruit   | 0.00                | 0.00                | 0.00                    | 750.00              | 0.00            | (750.00)              | (750.00)              |
| 617PLG *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 3,608.29            | 0.00            | (3,608.29)            | (3,608.29)            |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 11,690.00           | 0.00            | (11,690.00)           | (11,690.00)           |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 1,000.00            | 0.00            | (1,000.00)            | (1,000.00)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,047.25            | 0.00            | (1,047.25)            | (1,047.25)            |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 1,237.20            | 0.00            | (1,237.20)            | (1,237.20)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 166,830.88          | 0.00            | (166,830.88)          | (166,830.88)          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 124.75              | 0.00            | (124.75)              | (124.75)              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 90,420.66           | 0.00            | (90,420.66)           | (90,420.66)           |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 649.51              | 0.00            | (649.51)              | (649.51)              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>380,001.00</b>   | <b>0.00</b>             | <b>2,216,930.99</b> | <b>0.00</b>     | <b>(2,216,929.99)</b> | <b>(1,836,929.99)</b> |
| 65TN10 Noncredit Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 170.84              | 0.00            | (170.84)              | (170.84)              |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 761,641.41          | 0.00            | (761,641.41)          | (761,641.41)          |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 16,534.24           | 0.00            | (16,534.24)           | (16,534.24)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>778,346.49</b>   | <b>0.00</b>     | <b>(778,346.49)</b>   | <b>(778,346.49)</b>   |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 578.83              | 0.00            | (578.83)              | (578.83)              |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 143,115.65          | 0.00            | (143,115.65)          | (143,115.65)          |
| 710010 In-State Travel-Team Travel         | 0.00                | 0.00                | 0.00                    | 223.34              | 0.00            | (223.34)              | (223.34)              |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 57,701.23           | 0.00            | (57,701.23)           | (57,701.23)           |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 40,352.67           | 0.00            | (40,352.67)           | (40,352.67)           |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 8,118.60            | 0.00            | (8,118.60)            | (8,118.60)            |

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)             | (85.00)             |
| 710430 Non-Emp Travel-Consult/Serv Prov    | 0.00                | 0.00                | 0.00                    | 30.61             | 0.00            | (30.61)             | (30.61)             |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>250,205.93</b> | <b>0.00</b>     | <b>(250,205.93)</b> | <b>(250,205.93)</b> |
| 71 Support                                 | 0.00                | 2,899,355.00        | 0.00                    | 0.00              | 0.00            | 0.00                | 2,899,355.00        |
| 7110 Purchasing Cards                      | 0.00                | 0.00                | 0.00                    | 11,075.28         | 0.00            | (11,075.28)         | (11,075.28)         |
| 711000 Purchasing Cards                    | 0.00                | 1,000,000.00        | 0.00                    | 7,999.86          | 0.00            | (7,999.86)          | 992,000.14          |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 139,346.00        | 0.00            | (139,346.00)        | (139,346.00)        |
| 711100 Supplies-General                    | 0.00                | 3,420,000.00        | 0.00                    | 202,273.17        | 0.00            | (202,273.17)        | 3,217,726.83        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 346.00            | 0.00            | (346.00)            | (346.00)            |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 69,101.63         | 0.00            | (69,101.63)         | (69,101.63)         |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 57,015.28         | 0.00            | (57,015.28)         | (57,015.28)         |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 199.00            | 0.00            | (199.00)            | (199.00)            |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 1,429.00          | 0.00            | (1,429.00)          | (1,429.00)          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 4,370.83          | 0.00            | (4,370.83)          | (4,370.83)          |
| 7140 Postage                               | 0.00                | 0.00                | 0.00                    | 2,717.38          | 0.00            | (2,717.38)          | (2,717.38)          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 607.25            | 0.00            | (607.25)            | (607.25)            |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 13,709.75         | 0.00            | (13,709.75)         | (13,709.75)         |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 10,347.46         | 0.00            | (10,347.46)         | (10,347.46)         |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 20,372.75         | 0.00            | (20,372.75)         | (20,372.75)         |
| 715020 Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 2,064.50          | 0.00            | (2,064.50)          | (2,064.50)          |
| 7160 Maintenance and Repairs               | 0.00                | 0.00                | 0.00                    | 24,982.15         | 0.00            | (24,982.15)         | (24,982.15)         |
| 716000 Maintenance & Repairs-General       | 0.00                | (370,000.00)        | 0.00                    | 53,661.41         | 0.00            | (53,661.41)         | (423,661.41)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 273.31            | 0.00            | (273.31)            | (273.31)            |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 1,334.00          | 0.00            | (1,334.00)          | (1,334.00)          |
| 7161 Rentals-Leases                        | 0.00                | 0.00                | 0.00                    | 1,428.25          | 0.00            | (1,428.25)          | (1,428.25)          |
| 716100 Rentals & Leases-General            | 0.00                | (762,245.00)        | 0.00                    | 28,073.00         | 0.00            | (28,073.00)         | (790,318.00)        |
| 717000 Consulting-General                  | 0.00                | 0.00                | 0.00                    | 425.00            | 0.00            | (425.00)            | (425.00)            |
| 717105 Finl Services-Credit Crd Disc Fees  | 0.00                | 0.00                | 0.00                    | 4,492.81          | 0.00            | (4,492.81)          | (4,492.81)          |
| 717106 Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 1,097.88          | 0.00            | (1,097.88)          | (1,097.88)          |
| 717107 Finl Services-Epayment echeck fees  | 0.00                | 0.00                | 0.00                    | 0.60              | 0.00            | (0.60)              | (0.60)              |
| 717108 Finl Services-Epayment trx fees     | 0.00                | 0.00                | 0.00                    | 61.40             | 0.00            | (61.40)             | (61.40)             |
| 717115 Finl Services-Bank Charges          | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)             | (25.00)             |
| 7172 Other Professional Services           | 0.00                | 0.00                | 0.00                    | 6,709.12          | 0.00            | (6,709.12)          | (6,709.12)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 5,385.68          | 0.00            | (5,385.68)          | (5,385.68)          |

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 34,498.51           | 0.00            | (34,498.51)           | (34,498.51)         |
| 717254 Oth Prof Ser-Information Tech                   | 0.00                | 0.00                | 0.00                    | 1,000.00            | 0.00            | (1,000.00)            | (1,000.00)          |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 20,015.07           | 0.00            | (20,015.07)           | (20,015.07)         |
| 718000 Telecom-General                                 | 0.00                | 40.00               | 0.00                    | 12,664.42           | 0.00            | (12,664.42)           | (12,624.42)         |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 121,874.22          | 0.00            | (121,874.22)          | (121,874.22)        |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 1,865.56            | 0.00            | (1,865.56)            | (1,865.56)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 3,393.43            | 0.00            | (3,393.43)            | (3,393.43)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 2,944.75            | 0.00            | (2,944.75)            | (2,944.75)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 22,501.85           | 0.00            | (22,501.85)           | (22,501.85)         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 30,885.35           | 0.00            | (30,885.35)           | (30,885.35)         |
| 7191 Membership Dues and Fees                          | 0.00                | 0.00                | 0.00                    | 25,001.20           | 0.00            | (25,001.20)           | (25,001.20)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 22,609.90           | 0.00            | (22,609.90)           | (22,609.90)         |
| 7192 Employee Recruiting (non travel)                  | 0.00                | 0.00                | 0.00                    | 5,000.00            | 0.00            | (5,000.00)            | (5,000.00)          |
| 71C5 Taxes   | 0.00                | 0.00                | 0.00                    | 11,085.00           | 0.00            | (11,085.00)           | (11,085.00)         |
| 71C500 Taxes   | 0.00                | 0.00                | 0.00                    | 106,295.00          | 0.00            | (106,295.00)          | (106,295.00)        |
| 71C610 Insurance-Liability                             | 0.00                | 0.00                | 0.00                    | 7,368.64            | 0.00            | (7,368.64)            | (7,368.64)          |
| 71C615 Insurance-Vehicle                               | 0.00                | 0.00                | 0.00                    | 8,528.25            | 0.00            | (8,528.25)            | (8,528.25)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>6,187,150.00</b> | <b>0.00</b>             | <b>1,108,455.90</b> | <b>0.00</b>     | <b>(1,108,455.90)</b> | <b>5,078,694.10</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>6,187,150.00</b> | <b>0.00</b>             | <b>1,358,661.83</b> | <b>0.00</b>     | <b>(1,358,661.83)</b> | <b>4,828,488.17</b> |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 1,262.50            | 0.00            | (1,262.50)            | (1,262.50)          |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 4,731.45            | 0.00            | (4,731.45)            | (4,731.45)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,993.95</b>     | <b>0.00</b>     | <b>(5,993.95)</b>     | <b>(5,993.95)</b>   |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 43,903.90           | 0.00            | (43,903.90)           | (43,903.90)         |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 39,093.00           | 0.00            | (39,093.00)           | (39,093.00)         |
| 740040 Cap Equipment-Vehicles                          | 0.00                | 0.00                | 0.00                    | 18,728.00           | 0.00            | (18,728.00)           | (18,728.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>101,724.90</b>   | <b>0.00</b>     | <b>(101,724.90)</b>   | <b>(101,724.90)</b> |
| 8010 Non-Mandatory Transfers Out                       | (11,642.00)         | (11,642.00)         | 0.00                    | 0.00                | 0.00            | (11,642.00)           | (11,642.00)         |
| 801000 Non-Mandatory Transfers Out                     | 0.00                | 200,645.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 200,645.00          |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 309,045.00          | 0.00                    | 309,045.00          | 0.00            | (309,045.00)          | 0.00                |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (184,664.01)        | 0.00            | 184,664.01            | 184,664.01          |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (588,421.88)        | 0.00            | 588,421.88            | 588,421.88          |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 823,200.00          | 0.00                    | 1,405,845.00        | 0.00            | (1,405,845.00)        | (582,645.00)        |

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 7Z - Transfers Out</b>                    | <b>(11,642.00)</b>  | <b>1,321,248.00</b> | <b>0.00</b>             | <b>941,804.11</b>   | <b>0.00</b>     | <b>(953,446.11)</b>   | <b>379,443.89</b>     |
| 8110 Non-Mandatory Transfers Out                     | 11,642.00           | 11,642.00           | 0.00                    | 11,642.00           | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 81 - Transfers Out</b>                    | <b>11,642.00</b>    | <b>11,642.00</b>    | <b>0.00</b>             | <b>11,642.00</b>    | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>              | <b>1.00</b>         | <b>7,900,041.00</b> | <b>0.00</b>             | <b>5,415,104.27</b> | <b>0.00</b>     | <b>(5,415,103.27)</b> | <b>2,484,936.73</b>   |
| 7600 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 1,334.00            | 0.00            | (1,334.00)            | (1,334.00)            |
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | (500.00)            | 0.00            | 500.00                | 500.00                |
| 760003 Int Alloc-Computer Usage Charge               | 0.00                | 0.00                | 0.00                    | (1,334.00)          | 0.00            | 1,334.00              | 1,334.00              |
| 7603 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 61,126.53           | 0.00            | (61,126.53)           | (61,126.53)           |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 384,947.38          | 0.00            | (384,947.38)          | (384,947.38)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>445,573.91</b>   | <b>0.00</b>     | <b>(445,573.91)</b>   | <b>(445,573.91)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>445,573.91</b>   | <b>0.00</b>     | <b>(445,573.91)</b>   | <b>(445,573.91)</b>   |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>7,900,041.00</b> | <b>0.00</b>             | <b>5,860,678.18</b> | <b>0.00</b>     | <b>(5,860,677.18)</b> | <b>2,039,362.82</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                       |
| 513000 Tuition Reallocation                          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 51 - Tuition and Fees</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 60.00               | 0.00            | (60.00)               | (60.00)               |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 1,135,984.52        | 0.00            | (1,135,983.52)        | (1,135,983.52)        |
| 531000 US Corporate Grants & Contracts               | 0.00                | 3,026,155.00        | 0.00                    | 3,869,055.55        | 0.00            | (3,869,055.55)        | (842,900.55)          |
| 5313 Program Income                                  | 0.00                | 0.00                | 0.00                    | 4,700.00            | 0.00            | (4,700.00)            | (4,700.00)            |
| 531300 Program Income-General                        | 0.00                | 1,800,000.00        | 0.00                    | 838,927.91          | 0.00            | (838,927.91)          | 961,072.09            |
| 531390 Program Income-Other-Misc                     | 0.00                | 0.00                | 0.00                    | 11,140.00           | 0.00            | (11,140.00)           | (11,140.00)           |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>4,826,156.00</b> | <b>0.00</b>             | <b>5,859,867.98</b> | <b>0.00</b>     | <b>(5,859,866.98)</b> | <b>(1,033,711.98)</b> |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>4,826,156.00</b> | <b>0.00</b>             | <b>5,859,867.98</b> | <b>0.00</b>     | <b>(5,859,866.98)</b> | <b>(1,033,711.98)</b> |

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                   |            |    |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |                   |            |    |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Equipment Vesting | OTHER      |    |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00             | Idc Waiver | NO |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                |            |    |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                   |            |    |

**Org: URRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                     |                   |                       |                       |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 0.00                | 0.00                    | 44,147.07           | 0.00              | (44,147.07)           | (44,147.07)           |
| 611BST Summer Salary AY Fac-Teaching      | 0.00                | 0.00                | 0.00                    | 12,956.00           | 0.00              | (12,956.00)           | (12,956.00)           |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 2,883.85                | 92,944.09           | 19,610.16         | (112,554.25)          | (112,554.25)          |
| 613B90 Graduate Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 9,667.20            | 0.00              | (9,667.20)            | (9,667.20)            |
| 613N30 Graduate Research Assistant        | 0.00                | 0.00                | (79.75)                 | 74,920.76           | 0.00              | (74,920.76)           | (74,920.76)           |
| 613N50 Graduate - Stipend Only            | 0.00                | 0.00                | 0.00                    | 1,791.55            | 0.00              | (1,791.55)            | (1,791.55)            |
| 613N60 Graduate - PT Lecturer             | 0.00                | 0.00                | 0.00                    | 7,051.20            | 0.00              | (7,051.20)            | (7,051.20)            |
| 613P90 *OBS*Grad Summer Appoint-Research  | 0.00                | 0.00                | 0.00                    | 9,520.88            | 0.00              | (9,520.88)            | (9,520.88)            |
| 615F10 PAT                                | 74,430.00           | 83,596.95           | 25,910.33               | 1,632,795.62        | 255,217.08        | (1,813,582.70)        | (1,804,415.75)        |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 1,918.75            | 0.00              | (1,918.75)            | (1,918.75)            |
| 617BHO Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 5.26                | 0.00              | (5.26)                | (5.26)                |
| 617F10 Operating Staff                    | 0.00                | 308.97              | 2,641.39                | 22,945.00           | 27,348.84         | (50,293.84)           | (49,984.87)           |
| 61CBEX Part Time Salary (w/ status)       | 0.00                | 0.00                | 0.00                    | 136.00              | 0.00              | (136.00)              | (136.00)              |
| 61CBHO Part Time - Overtime               | 0.00                | 0.00                | 0.00                    | 866.09              | 0.00              | (866.09)              | (866.09)              |
| 61CPBN *OBS*Bonus & Recruitment           | 0.00                | 0.00                | 0.00                    | 2,887.00            | 0.00              | (2,887.00)            | (2,887.00)            |
| 61CPEX Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 42,147.50           | 0.00              | (42,147.50)           | (42,147.50)           |
| 61CPHO *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 40.93               | 0.00              | (40.93)               | (40.93)               |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 368.76                  | 322,533.26          | 0.00              | (322,533.26)          | (322,533.26)          |
| 61DBHO Full Time Temp - Overtime          | 0.00                | 0.00                | 0.00                    | 396.05              | 0.00              | (396.05)              | (396.05)              |
| 61DTHX Full Time Temp - Hourly            | 0.00                | 0.00                | 0.00                    | 35,056.25           | 0.00              | (35,056.25)           | (35,056.25)           |
| 61JBEX Casual - Exempt                    | 0.00                | 0.00                | 137.96                  | 14,413.60           | 0.00              | (14,413.60)           | (14,413.60)           |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 1,078.75            | 0.00              | (1,078.75)            | (1,078.75)            |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 2,525.00                | 244,322.60          | 0.00              | (244,322.60)          | (244,322.60)          |
| 61SNHO Student Labor - Overtime           | 0.00                | 0.00                | 93.50                   | 795.13              | 0.00              | (795.13)              | (795.13)              |
| 61SNSH Student Labor                      | 0.00                | 0.00                | 4,111.23                | 277,595.42          | 0.00              | (277,595.42)          | (277,595.42)          |
| 61SNWS College Work Study                 | 0.00                | 0.00                | 382.50                  | 11,063.34           | 0.00              | (11,063.34)           | (11,063.34)           |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>74,430.00</b>    | <b>83,905.92</b>    | <b>38,974.77</b>        | <b>2,863,995.30</b> | <b>302,176.08</b> | <b>(3,091,741.38)</b> | <b>(3,082,265.46)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 205.09                  | 27,621.57           | 0.00              | (27,621.57)           | (27,621.57)           |
| 65YF10 Full Fringe Benefit Distr Expe     | 33,493.50           | 37,740.59           | 12,102.68               | 762,423.72          | 116,337.78        | (845,268.00)          | (841,020.91)          |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 28.40                   | 30,829.55           | 0.00              | (30,829.55)           | (30,829.55)           |
| 65YT10 FT Temp Benefit Distr              | 0.00                | 0.00                | 0.00                    | 2,977.11            | 0.00              | (2,977.11)            | (2,977.11)            |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>33,493.50</b>    | <b>37,740.59</b>    | <b>12,336.17</b>        | <b>823,851.95</b>   | <b>116,337.78</b> | <b>(906,696.23)</b>   | <b>(902,449.14)</b>   |

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRIOL - Interoperability Lab**

|        |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--------|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 710000 | In-State Travel                      | 0.00                | 2,050,000.00        | 0.00                    | 2,955.71          | 0.00            | (2,955.71)          | 2,047,044.29        |
| 710100 | Out-of-State Travel                  | 0.00                | 0.00                | 160.29                  | 62,219.66         | 0.00            | (62,219.66)         | (62,219.66)         |
| 710200 | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 45,662.38         | 0.00            | (45,662.38)         | (45,662.38)         |
| 710300 | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 5,987.45          | 0.00            | (5,987.45)          | (5,987.45)          |
| 710400 | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)            |
|        | <b>Subtotal: Travel</b>              | <b>0.00</b>         | <b>2,050,000.00</b> | <b>160.29</b>           | <b>116,975.20</b> | <b>0.00</b>     | <b>(116,975.20)</b> | <b>1,933,024.80</b> |
| 711100 | Supplies-General                     | 0.00                | 10,795,514.00       | 3,661.55                | 142,506.64        | 0.00            | (142,506.64)        | 10,653,007.36       |
| 711108 | Supplies-Subscription,Newspaper,Mag  | 0.00                | 0.00                | 100.00                  | 3,772.85          | 0.00            | (3,772.85)          | (3,772.85)          |
| 711132 | Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 117,110.58        | 4,694.00        | (121,804.58)        | (121,804.58)        |
| 711138 | Supplies-Parts                       | 0.00                | 0.00                | 8.94                    | 70,775.80         | 0.00            | (70,775.80)         | (70,775.80)         |
| 711160 | Supplies-Books                       | 0.00                | 0.00                | 0.00                    | 3,461.23          | 0.00            | (3,461.23)          | (3,461.23)          |
| 711172 | Program Supplies                     | 0.00                | 0.00                | 0.00                    | 700.00            | 0.00            | (700.00)            | (700.00)            |
| 711200 | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 297.94            | 0.00            | (297.94)            | (297.94)            |
| 713000 | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 8,206.28          | 100.00          | (8,306.28)          | (8,306.28)          |
| 714000 | Postage-General                      | 0.00                | 0.00                | 8.99                    | 1,443.26          | 178.53          | (1,621.79)          | (1,621.79)          |
| 714005 | Postage-Campus Mail Services         | 0.00                | 0.00                | 0.00                    | 8.80              | 0.00            | (8.80)              | (8.80)              |
| 714010 | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 11.50                   | 1,553.51          | 0.00            | (1,553.51)          | (1,553.51)          |
| 714020 | Postage-Labeling                     | 0.00                | 0.00                | 0.00                    | 98.21             | 0.00            | (98.21)             | (98.21)             |
| 714030 | Postage-Express Mail                 | 0.00                | 0.00                | 60.79                   | 1,801.45          | 0.00            | (1,801.45)          | (1,801.45)          |
| 715000 | Non-Cap Equip-General                | 0.00                | 0.00                | 54.04                   | 52,618.33         | 0.00            | (52,618.33)         | (52,618.33)         |
| 715025 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 0.00                | 0.00                    | 1,164.73          | 0.00            | (1,164.73)          | (1,164.73)          |
| 716000 | Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 19,725.24         | 0.00            | (19,725.24)         | (19,725.24)         |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil      | 0.00                | 0.00                | 0.00                    | 1,550.20          | 0.00            | (1,550.20)          | (1,550.20)          |
| 716100 | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 32,345.82         | 0.00            | (32,345.82)         | (32,345.82)         |
| 717105 | Finl Services-Credit Crd Disc Fees   | 0.00                | 0.00                | 15.28                   | 12,391.33         | 0.00            | (12,391.33)         | (12,391.33)         |
| 717200 | Other Professional Services-General  | 0.00                | 0.00                | 3,303.36                | 17,424.81         | 2,300.00        | (19,724.81)         | (19,724.81)         |
| 717203 | Oth Prof Ser-Background Checks       | 0.00                | 0.00                | 0.00                    | 224.98            | 0.00            | (224.98)            | (224.98)            |
| 71720A | Custom Uniform Costs                 | 0.00                | 0.00                | 0.00                    | 7,178.40          | 0.00            | (7,178.40)          | (7,178.40)          |
| 717213 | GCA Base Cost                        | 0.00                | 0.00                | 22,756.25               | 22,756.25         | 127,243.75      | (150,000.00)        | (150,000.00)        |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 475,270.27        | 0.00            | (475,270.27)        | (475,270.27)        |
| 717238 | Oth Prof Ser-Promotional Services    | 0.00                | 0.00                | 0.00                    | 25,056.50         | 0.00            | (25,056.50)         | (25,056.50)         |
| 718000 | Telecom-General                      | 0.00                | 0.00                | 137.46                  | 6,203.50          | 10,977.27       | (17,180.77)         | (17,180.77)         |
| 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 1,192.87                | 129,935.06        | 0.00            | (129,935.06)        | (129,935.06)        |
| 718006 | Telecom-Cellular Phones              | 0.00                | 0.00                | 0.00                    | 718.10            | 0.00            | (718.10)            | (718.10)            |

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments   | ITD Orig Bud Avail     | ITD Adj Bud Avail     |
|--|---------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|-----------------------|
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                 | 0.00                    | 2,273.46             | 0.00              | (2,273.46)             | (2,273.46)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                 | 3.00                    | 2,230.77             | 0.00              | (2,230.77)             | (2,230.77)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                 | 683.88                  | 99,148.35            | 0.00              | (99,148.35)            | (99,148.35)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                 | 0.00                    | 33,840.00            | 0.00              | (33,840.00)            | (33,840.00)           |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                 | 0.00                    | 11,868.00            | 0.00              | (11,868.00)            | (11,868.00)           |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                 | 0.00                    | 495.00               | 0.00              | (495.00)               | (495.00)              |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                 | 0.00                    | 2,246.00             | 0.00              | (2,246.00)             | (2,246.00)            |
| 71C000 Awards to Non-Employee-Students                 | 0.00                | 0.00                 | 0.00                    | 2,000.00             | 0.00              | (2,000.00)             | (2,000.00)            |
| 71C500 Taxes   | 0.00                | 0.00                 | 0.00                    | 102,155.00           | 0.00              | (102,155.00)           | (102,155.00)          |
| 71C610 Insurance-Liability                             | 0.00                | 0.00                 | 0.00                    | 6,563.00             | 0.00              | (6,563.00)             | (6,563.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>10,795,514.00</b> | <b>31,997.91</b>        | <b>1,419,119.65</b>  | <b>145,493.55</b> | <b>(1,564,613.20)</b>  | <b>9,230,900.80</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>12,845,514.00</b> | <b>32,158.20</b>        | <b>1,536,094.85</b>  | <b>145,493.55</b> | <b>(1,681,588.40)</b>  | <b>11,163,925.60</b>  |
| 721041 Waivers-Grad Fee Waivers                        | 0.00                | 0.00                 | 0.00                    | 2,964.00             | 0.00              | (2,964.00)             | (2,964.00)            |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                 | 228.00                  | 7,550.00             | 0.00              | (7,550.00)             | (7,550.00)            |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                 | 0.00                    | 295.00               | 0.00              | (295.00)               | (295.00)              |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                 | 0.00                    | 237.85               | 0.00              | (237.85)               | (237.85)              |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                 | 1,058.20                | 39,538.57            | 0.00              | (39,538.57)            | (39,538.57)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>          | <b>1,286.20</b>         | <b>50,585.42</b>     | <b>0.00</b>       | <b>(50,585.42)</b>     | <b>(50,585.42)</b>    |
| 740000 Cap Equipment                                   | 0.00                | 0.00                 | 0.00                    | 67,512.98            | 0.00              | (67,512.98)            | (67,512.98)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>             | <b>67,512.98</b>     | <b>0.00</b>       | <b>(67,512.98)</b>     | <b>(67,512.98)</b>    |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                 | 0.00                    | (102,986.61)         | 0.00              | 102,986.61             | 102,986.61            |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 1,150,000.00         | 0.00                    | (551,620.97)         | 0.00              | 551,620.97             | 1,701,620.97          |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                 | 0.00                    | 6,038,465.76         | 0.00              | (6,038,465.76)         | (6,038,465.76)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>1,150,000.00</b>  | <b>0.00</b>             | <b>5,383,858.18</b>  | <b>0.00</b>       | <b>(5,383,858.18)</b>  | <b>(4,233,858.18)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>107,923.50</b>   | <b>14,117,160.51</b> | <b>84,755.34</b>        | <b>10,725,898.68</b> | <b>564,007.41</b> | <b>(11,181,982.59)</b> | <b>2,827,254.42</b>   |
| 760000 Internal Allocations                            | 0.00                | 0.00                 | 0.00                    | (6,614.00)           | 0.00              | 6,614.00               | 6,614.00              |
| 760300 F&A Expenditures                                | 0.00                | 0.00                 | 16,951.08               | 1,095,421.22         | 0.00              | (1,095,421.22)         | (1,095,421.22)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>          | <b>16,951.08</b>        | <b>1,088,807.22</b>  | <b>0.00</b>       | <b>(1,088,807.22)</b>  | <b>(1,088,807.22)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>          | <b>16,951.08</b>        | <b>1,088,807.22</b>  | <b>0.00</b>       | <b>(1,088,807.22)</b>  | <b>(1,088,807.22)</b> |
| <b>***Total Expenditures</b>                           | <b>107,923.50</b>   | <b>14,117,160.51</b> | <b>101,706.42</b>       | <b>11,814,705.90</b> | <b>564,007.41</b> | <b>(12,270,789.81)</b> | <b>1,738,447.20</b>   |

Revenue

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOI - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail     |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 513000 Tuition Reallocation               | 0.00                | 0.00                 | 0.00                    | 0.00                 | 0.00            | 0.00                   | 0.00                  |
| <b>*Total: 51 - Tuition and Fees</b>      | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>           |
| 531000 US Corporate Grants & Contracts    | 0.00                | 7,713,844.00         | 153,894.00              | 11,301,774.43        | 0.00            | (11,301,774.43)        | (3,587,930.43)        |
| 531300 Program Income-General             | 0.00                | 0.00                 | 6,347.70                | 405,582.82           | 0.00            | (405,582.82)           | (405,582.82)          |
| 531390 Program Income-Other-Misc          | 0.00                | 0.00                 | 0.00                    | 6,675.00             | 0.00            | (6,675.00)             | (6,675.00)            |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>7,713,844.00</b>  | <b>160,241.70</b>       | <b>11,714,032.25</b> | <b>0.00</b>     | <b>(11,714,032.25)</b> | <b>(4,000,188.25)</b> |
| 570300 Miscellaneous Sources              | 0.00                | 0.00                 | 0.00                    | 18,033.00            | 0.00            | (18,033.00)            | (18,033.00)           |
| <b>*Total: 57 - Other Sources</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>             | <b>18,033.00</b>     | <b>0.00</b>     | <b>(18,033.00)</b>     | <b>(18,033.00)</b>    |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 6,295,000.00         | 0.00                    | 0.00                 | 0.00            | 0.00                   | 6,295,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>6,295,000.00</b>  | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>6,295,000.00</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>14,008,844.00</b> | <b>160,241.70</b>       | <b>11,732,065.25</b> | <b>0.00</b>     | <b>(11,732,065.25)</b> | <b>2,276,778.75</b>   |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMISC - USNH Miscellaneous**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                     |                     |                         |               |                 |                    |                   |
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 356.00        | 0.00            | (356.00)           | (356.00)          |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>356.00</b> | <b>0.00</b>     | <b>(356.00)</b>    | <b>(356.00)</b>   |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>356.00</b> | <b>0.00</b>     | <b>(356.00)</b>    | <b>(356.00)</b>   |

Grant: 14B192 - InterOperability Lab  
 Fund: 14B192 - InterOperability Lab

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 615F10 PAT                              | 0.00                | (9,166.95)          | 0.00                    | 0.00         | 0.00            | 0.00               | (9,166.95)         |
| 617F10 Operating Staff                  | 0.00                | (308.97)            | 0.00                    | 0.00         | 0.00            | 0.00               | (308.97)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(9,475.92)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(9,475.92)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (4,247.09)          | 0.00                    | 0.00         | 0.00            | 0.00               | (4,247.09)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(4,247.09)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,247.09)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(13,723.01)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(13,723.01)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(13,723.01)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(13,723.01)</b> |

Grant: 14B193 - Ethernet Training  
 Fund: 14B193 - Ethernet Training

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61CPBN *OBS*Bonus & Recruitment                      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 7603 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |



Grant: 14B194 - Full Duplex  
 Fund: 14B194 - Full Duplex

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget   | ITD Adjusted Budget   | Period to Date Activity | ITD Activity          | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                       |                       |                         |                       |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                  | 1.00                  | 0.00                    | 0.00                  | 0.00            | 1.00               | 1.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>           | <b>1.00</b>           | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 8O10 Non-Mandatory Transfers Out           | (1,794,000.00)        | (1,794,000.00)        | 0.00                    | 0.00                  | 0.00            | (1,794,000.00)     | (1,794,000.00)    |
| 8O1012 NonMand Tran Out-Auxillary Funds    | 0.00                  | 0.00                  | 0.00                    | (1,794,000.00)        | 0.00            | 1,794,000.00       | 1,794,000.00      |
| <b>*Total: 7Z - Transfers Out</b>          | <b>(1,794,000.00)</b> | <b>(1,794,000.00)</b> | <b>0.00</b>             | <b>(1,794,000.00)</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 8110 Non-Mandatory Transfers Out           | 1,794,000.00          | 1,794,000.00          | 0.00                    | 1,794,000.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 81 - Transfers Out</b>          | <b>1,794,000.00</b>   | <b>1,794,000.00</b>   | <b>0.00</b>             | <b>1,794,000.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>1.00</b>           | <b>1.00</b>           | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>               | <b>1.00</b>           | <b>1.00</b>           | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>                             |                       |                       |                         |                       |                 |                    |                   |
| 5310 Corporate Grant & Contracts           | 1.00                  | 1.00                  | 0.00                    | 846,173.00            | 0.00            | (846,172.00)       | (846,172.00)      |
| 531000 US Corporate Grants & Contracts     | 0.00                  | 0.00                  | 0.00                    | (846,173.00)          | 0.00            | 846,173.00         | 846,173.00        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>1.00</b>           | <b>1.00</b>           | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                    | <b>1.00</b>           | <b>1.00</b>           | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B195 - CAD Consulting  
 Fund: 14B195 - Cad Consulting

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 7603 F&A Expenditures                                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 5310 Corporate Grant & Contracts                      | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 14B196 - Token Ring  
 Fund: 14B196 - Token Ring

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**ORG: URRRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00               |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 9,066.75         | 0.00            | (9,066.75)         | (9,066.75)         |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 3,833.00         | 0.00            | (3,833.00)         | (3,833.00)         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 4,929.07         | 0.00            | (4,929.07)         | (4,929.07)         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 5,408.39         | 0.00            | (5,408.39)         | (5,408.39)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>23,237.21</b> | <b>0.00</b>     | <b>(23,236.21)</b> | <b>(23,236.21)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 2,096.42         | 0.00            | (2,096.42)         | (2,096.42)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,096.42</b>  | <b>0.00</b>     | <b>(2,096.42)</b>  | <b>(2,096.42)</b>  |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 127.51           | 0.00            | (127.51)           | (127.51)           |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 1,365.56         | 0.00            | (1,365.56)         | (1,365.56)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,493.07</b>  | <b>0.00</b>     | <b>(1,493.07)</b>  | <b>(1,493.07)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,493.07</b>  | <b>0.00</b>     | <b>(1,493.07)</b>  | <b>(1,493.07)</b>  |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 4,554.00         | 0.00            | (4,554.00)         | (4,554.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,554.00</b>  | <b>0.00</b>     | <b>(4,554.00)</b>  | <b>(4,554.00)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 22,920.20        | 0.00            | (22,920.20)        | (22,920.20)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,920.20</b> | <b>0.00</b>     | <b>(22,920.20)</b> | <b>(22,920.20)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>54,300.90</b> | <b>0.00</b>     | <b>(54,299.90)</b> | <b>(54,299.90)</b> |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 3,138.10         | 0.00            | (3,138.10)         | (3,138.10)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,138.10</b>  | <b>0.00</b>     | <b>(3,138.10)</b>  | <b>(3,138.10)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,138.10</b>  | <b>0.00</b>     | <b>(3,138.10)</b>  | <b>(3,138.10)</b>  |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>57,439.00</b> | <b>0.00</b>     | <b>(57,438.00)</b> | <b>(57,438.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 5310 Corporate Grant & Contracts                       | 1.00                | 1.00                | 0.00                    | 41,884.00        | 0.00            | (41,883.00)        | (41,883.00)        |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 0.00                    | 15,555.00        | 0.00            | (15,555.00)        | (15,555.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>57,439.00</b> | <b>0.00</b>     | <b>(57,438.00)</b> | <b>(57,438.00)</b> |
| <b>***Total Revenue</b>                                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>57,439.00</b> | <b>0.00</b>     | <b>(57,438.00)</b> | <b>(57,438.00)</b> |



Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                       |                       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                  | 1.00                  |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 67,050.00           | 0.00            | (67,050.00)           | (67,050.00)           |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 2,645.55            | 0.00            | (2,645.55)            | (2,645.55)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 28,267.00           | 0.00            | (28,267.00)           | (28,267.00)           |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 383,251.48          | 0.00            | (383,251.48)          | (383,251.48)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 30,000.00           | 0.00                    | 0.00                | 0.00            | 0.00                  | 30,000.00             |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00            | (500.00)              | (500.00)              |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 17,602.00           | 0.00            | (17,602.00)           | (17,602.00)           |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 183.50              | 0.00            | (183.50)              | (183.50)              |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 148,244.10          | 0.00            | (148,244.10)          | (148,244.10)          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 97.36               | 0.00            | (97.36)               | (97.36)               |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 593,246.68          | 0.00            | (593,246.68)          | (593,246.68)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,252.71            | 0.00            | (2,252.71)            | (2,252.71)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>30,001.00</b>    | <b>0.00</b>             | <b>1,243,340.38</b> | <b>0.00</b>     | <b>(1,243,339.38)</b> | <b>(1,213,339.38)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 155,132.72          | 0.00            | (155,132.72)          | (155,132.72)          |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 9,556.98            | 0.00            | (9,556.98)            | (9,556.98)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164,689.70</b>   | <b>0.00</b>     | <b>(164,689.70)</b>   | <b>(164,689.70)</b>   |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 26.40               | 0.00            | (26.40)               | (26.40)               |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1.52                | 0.00            | (1.52)                | (1.52)                |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 24,110.15           | 0.00            | (24,110.15)           | (24,110.15)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 14,034.65           | 0.00            | (14,034.65)           | (14,034.65)           |
| 7102 Foreign Travel                        | 0.00                | 0.00                | 0.00                    | 5,199.40            | 0.00            | (5,199.40)            | (5,199.40)            |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 4,621.34            | 0.00            | (4,621.34)            | (4,621.34)            |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,350.00            | 0.00            | (1,350.00)            | (1,350.00)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,343.46</b>    | <b>0.00</b>     | <b>(49,343.46)</b>    | <b>(49,343.46)</b>    |
| 71 Support                                 | 0.00                | 1,350,000.00        | 0.00                    | 0.00                | 0.00            | 0.00                  | 1,350,000.00          |
| 711000 Purchasing Cards                    | 0.00                | 350,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 350,000.00            |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 15,635.89           | 0.00            | (15,635.89)           | (15,635.89)           |
| 711100 Supplies-General                    | 0.00                | 560,000.00          | 0.00                    | (2,674.97)          | 0.00            | 2,674.97              | 562,674.97            |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 408.95              | 0.00            | (408.95)              | (408.95)              |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 2,101.41            | 0.00            | (2,101.41)            | (2,101.41)            |

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 7.98                | 0.00            | (7.98)                | (7.98)              |
| 711172 Program Supplies                                | 0.00                | 0.00                | 0.00                    | (9,312.36)          | 0.00            | 9,312.36              | 9,312.36            |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 31.00               | 0.00            | (31.00)               | (31.00)             |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 1,140.61            | 0.00            | (1,140.61)            | (1,140.61)          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 582.53              | 0.00            | (582.53)              | (582.53)            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 541.44              | 0.00            | (541.44)              | (541.44)            |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 1,037.02            | 0.00            | (1,037.02)            | (1,037.02)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 3,975.35            | 0.00            | (3,975.35)            | (3,975.35)          |
| 7160 Maintenance and Repairs                           | 0.00                | 0.00                | 0.00                    | 400.00              | 0.00            | (400.00)              | (400.00)            |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 4,949.00            | 0.00            | (4,949.00)            | (4,949.00)          |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 4,589.29            | 0.00            | (4,589.29)            | (4,589.29)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 5,866.15            | 0.00            | (5,866.15)            | (5,866.15)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 309.62              | 0.00            | (309.62)              | (309.62)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 455.02              | 0.00            | (455.02)              | (455.02)            |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 4,156.06            | 0.00            | (4,156.06)            | (4,156.06)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,399.40            | 0.00            | (1,399.40)            | (1,399.40)          |
| 7191 Membership Dues and Fees                          | 0.00                | 0.00                | 0.00                    | 5,000.00            | 0.00            | (5,000.00)            | (5,000.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>2,260,000.00</b> | <b>0.00</b>             | <b>40,599.39</b>    | <b>0.00</b>     | <b>(40,599.39)</b>    | <b>2,219,400.61</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>2,260,000.00</b> | <b>0.00</b>             | <b>89,942.85</b>    | <b>0.00</b>     | <b>(89,942.85)</b>    | <b>2,170,057.15</b> |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 10,797.50           | 0.00            | (10,797.50)           | (10,797.50)         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 12,924.00           | 0.00            | (12,924.00)           | (12,924.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 8,131.80            | 0.00            | (8,131.80)            | (8,131.80)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,853.30</b>    | <b>0.00</b>     | <b>(31,853.30)</b>    | <b>(31,853.30)</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 11,154.00           | 0.00            | (11,154.00)           | (11,154.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,154.00</b>    | <b>0.00</b>     | <b>(11,154.00)</b>    | <b>(11,154.00)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (20,464.66)         | 0.00            | 20,464.66             | 20,464.66           |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (98,544.80)         | 0.00            | 98,544.80             | 98,544.80           |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(119,009.46)</b> | <b>0.00</b>     | <b>119,009.46</b>     | <b>119,009.46</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>2,290,001.00</b> | <b>0.00</b>             | <b>1,421,970.77</b> | <b>0.00</b>     | <b>(1,421,969.77)</b> | <b>868,030.23</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 48,780.57           | 0.00            | (48,780.57)           | (48,780.57)         |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 105,317.66          | 0.00            | (105,317.66)          | (105,317.66)        |

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>154,098.23</b>   | <b>0.00</b>     | <b>(154,098.23)</b>   | <b>(154,098.23)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>154,098.23</b>   | <b>0.00</b>     | <b>(154,098.23)</b>   | <b>(154,098.23)</b> |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>2,290,001.00</b> | <b>0.00</b>             | <b>1,576,069.00</b> | <b>0.00</b>     | <b>(1,576,068.00)</b> | <b>713,932.00</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                     |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 538,401.00          | 0.00            | (538,400.00)          | (538,400.00)        |
| 531000 US Corporate Grants & Contracts               | 0.00                | 609,150.00          | 0.00                    | 870,316.00          | 0.00            | (870,316.00)          | (261,166.00)        |
| 5313 Program Income                                  | 0.00                | 0.00                | 0.00                    | 20,665.00           | 0.00            | (20,665.00)           | (20,665.00)         |
| 531300 Program Income-General                        | 0.00                | 370,000.00          | 0.00                    | 146,687.00          | 0.00            | (146,687.00)          | 223,313.00          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>979,151.00</b>   | <b>0.00</b>             | <b>1,576,069.00</b> | <b>0.00</b>     | <b>(1,576,068.00)</b> | <b>(596,918.00)</b> |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>979,151.00</b>   | <b>0.00</b>             | <b>1,576,069.00</b> | <b>0.00</b>     | <b>(1,576,068.00)</b> | <b>(596,918.00)</b> |

Grant: 14B197 - Internet Protocol  
 Fund: 14B197 - Internet Protocol

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 558.75          | 0.00            | (558.75)           | (558.75)          |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>558.75</b>   | <b>0.00</b>     | <b>(558.75)</b>    | <b>(558.75)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 46.38           | 0.00            | (46.38)            | (46.38)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46.38</b>    | <b>0.00</b>     | <b>(46.38)</b>     | <b>(46.38)</b>    |
| 8O1012 NonMand Tran Out-Auxillary Funds              | 0.00                | 0.00                | 0.00                    | (528.33)        | 0.00            | 528.33             | 528.33            |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(528.33)</b> | <b>0.00</b>     | <b>528.33</b>      | <b>528.33</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76.80</b>    | <b>0.00</b>     | <b>(76.80)</b>     | <b>(76.80)</b>    |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | (76.80)         | 0.00            | 76.80              | 76.80             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(76.80)</b>  | <b>0.00</b>     | <b>76.80</b>       | <b>76.80</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(76.80)</b>  | <b>0.00</b>     | <b>76.80</b>       | <b>76.80</b>      |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.00)</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14B198 - FDDI  
 Fund: 14B198 - FDDI

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00               |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 3,583.03         | 0.00            | (3,583.03)         | (3,583.03)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>3,583.03</b>  | <b>0.00</b>     | <b>(3,582.03)</b>  | <b>(3,582.03)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 1,289.91         | 0.00            | (1,289.91)         | (1,289.91)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,289.91</b>  | <b>0.00</b>     | <b>(1,289.91)</b>  | <b>(1,289.91)</b>  |
| 7140  | Postage                             | 0.00                | 0.00                | 0.00                    | 25.39            | 0.00            | (25.39)            | (25.39)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25.39</b>     | <b>0.00</b>     | <b>(25.39)</b>     | <b>(25.39)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25.39</b>     | <b>0.00</b>     | <b>(25.39)</b>     | <b>(25.39)</b>     |
| 8O1012  | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | 20,054.81        | 0.00            | (20,054.81)        | (20,054.81)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,054.81</b> | <b>0.00</b>     | <b>(20,054.81)</b> | <b>(20,054.81)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>24,953.14</b> | <b>0.00</b>     | <b>(24,952.14)</b> | <b>(24,952.14)</b> |
| 7603  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 489.86           | 0.00            | (489.86)           | (489.86)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>489.86</b>    | <b>0.00</b>     | <b>(489.86)</b>    | <b>(489.86)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>489.86</b>    | <b>0.00</b>     | <b>(489.86)</b>    | <b>(489.86)</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>25,443.00</b> | <b>0.00</b>     | <b>(25,442.00)</b> | <b>(25,442.00)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 5310  | Corporate Grant & Contracts         | 1.00                | 1.00                | 0.00                    | 20,485.00        | 0.00            | (20,484.00)        | (20,484.00)        |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                | 0.00                    | 4,958.00         | 0.00            | (4,958.00)         | (4,958.00)         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>25,443.00</b> | <b>0.00</b>     | <b>(25,442.00)</b> | <b>(25,442.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>25,443.00</b> | <b>0.00</b>     | <b>(25,442.00)</b> | <b>(25,442.00)</b> |

Grant: 14B199 - Network Management  
 Fund: 14B199 - Network Management

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10 10.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | URRCWL 10   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00               |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 10,831.42        | 0.00            | (10,831.42)        | (10,831.42)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 13,752.62        | 0.00            | (13,752.62)        | (13,752.62)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>24,584.04</b> | <b>0.00</b>     | <b>(24,583.04)</b> | <b>(24,583.04)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 909.84           | 0.00            | (909.84)           | (909.84)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>909.84</b>    | <b>0.00</b>     | <b>(909.84)</b>    | <b>(909.84)</b>    |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 3,512.68         | 0.00            | (3,512.68)         | (3,512.68)         |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 11.87            | 0.00            | (11.87)            | (11.87)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 651.05           | 0.00            | (651.05)           | (651.05)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,575.60</b>  | <b>0.00</b>     | <b>(4,575.60)</b>  | <b>(4,575.60)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,575.60</b>  | <b>0.00</b>     | <b>(4,575.60)</b>  | <b>(4,575.60)</b>  |
| 8O1012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | 4,366.53         | 0.00            | (4,366.53)         | (4,366.53)         |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,366.53</b>  | <b>0.00</b>     | <b>(4,366.53)</b>  | <b>(4,366.53)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>34,436.01</b> | <b>0.00</b>     | <b>(34,435.01)</b> | <b>(34,435.01)</b> |
| 7603 F&A Expenditures                                 | 0.00                | 0.00                | 0.00                    | 3,006.99         | 0.00            | (3,006.99)         | (3,006.99)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,006.99</b>  | <b>0.00</b>     | <b>(3,006.99)</b>  | <b>(3,006.99)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,006.99</b>  | <b>0.00</b>     | <b>(3,006.99)</b>  | <b>(3,006.99)</b>  |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>37,443.00</b> | <b>0.00</b>     | <b>(37,442.00)</b> | <b>(37,442.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5310 Corporate Grant & Contracts                      | 1.00                | 1.00                | 0.00                    | 26,775.00        | 0.00            | (26,774.00)        | (26,774.00)        |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 10,668.00        | 0.00            | (10,668.00)        | (10,668.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>37,443.00</b> | <b>0.00</b>     | <b>(37,442.00)</b> | <b>(37,442.00)</b> |
| <b>***Total Revenue</b>                               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>37,443.00</b> | <b>0.00</b>     | <b>(37,442.00)</b> | <b>(37,442.00)</b> |

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1.00                | 1.00                | 0.00                    | 0.00              | 0.00            | 1.00                | 1.00                |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 69,616.81         | 0.00            | (69,616.81)         | (69,616.81)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 30,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 30,000.00           |
| 61CPBN *OBS*Bonus & Recruitment                       | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)            | (125.00)            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,500.00          | 0.00            | (3,500.00)          | (3,500.00)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 15,062.46         | 0.00            | (15,062.46)         | (15,062.46)         |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 86.91             | 0.00            | (86.91)             | (86.91)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 44,658.37         | 0.00            | (44,658.37)         | (44,658.37)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 852.75            | 0.00            | (852.75)            | (852.75)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1.00</b>         | <b>30,001.00</b>    | <b>0.00</b>             | <b>133,902.30</b> | <b>0.00</b>     | <b>(133,901.30)</b> | <b>(103,901.30)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 29,374.16         | 0.00            | (29,374.16)         | (29,374.16)         |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 671.55            | 0.00            | (671.55)            | (671.55)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,045.71</b>  | <b>0.00</b>     | <b>(30,045.71)</b>  | <b>(30,045.71)</b>  |
| 71 Support  | 0.00                | 100,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 100,000.00          |
| 711000 Purchasing Cards                               | 0.00                | 35,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 35,000.00           |
| 711100 Supplies-General                               | 0.00                | 99,500.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 99,500.00           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 3,201.33          | 0.00            | (3,201.33)          | (3,201.33)          |
| 711138 Supplies-Parts                                 | 0.00                | 0.00                | 0.00                    | 334.35            | 0.00            | (334.35)            | (334.35)            |
| 713000 Printing & Copying-General                     | 0.00                | 500.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 500.00              |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 163.56            | 0.00            | (163.56)            | (163.56)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 38.74             | 0.00            | (38.74)             | (38.74)             |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 4,664.08          | 0.00            | (4,664.08)          | (4,664.08)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 3,058.25          | 0.00            | (3,058.25)          | (3,058.25)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 744.48            | 0.00            | (744.48)            | (744.48)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,752.44          | 0.00            | (1,752.44)          | (1,752.44)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 18.02             | 0.00            | (18.02)             | (18.02)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>235,000.00</b>   | <b>0.00</b>             | <b>13,975.25</b>  | <b>0.00</b>     | <b>(13,975.25)</b>  | <b>221,024.75</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>235,000.00</b>   | <b>0.00</b>             | <b>13,975.25</b>  | <b>0.00</b>     | <b>(13,975.25)</b>  | <b>221,024.75</b>   |
| 801012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | 530,375.45        | 0.00            | (530,375.45)        | (530,375.45)        |

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 801015 NonMand Tran Out-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 159,078.74        | 0.00            | (159,078.74)        | (159,078.74)        |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>689,454.19</b> | <b>0.00</b>     | <b>(689,454.19)</b> | <b>(689,454.19)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>1.00</b>         | <b>265,001.00</b>   | <b>0.00</b>             | <b>867,377.45</b> | <b>0.00</b>     | <b>(867,376.45)</b> | <b>(602,376.45)</b> |
| 7603 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 3,087.44          | 0.00            | (3,087.44)          | (3,087.44)          |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 14,705.11         | 0.00            | (14,705.11)         | (14,705.11)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,792.55</b>  | <b>0.00</b>     | <b>(17,792.55)</b>  | <b>(17,792.55)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,792.55</b>  | <b>0.00</b>     | <b>(17,792.55)</b>  | <b>(17,792.55)</b>  |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>265,001.00</b>   | <b>0.00</b>             | <b>885,170.00</b> | <b>0.00</b>     | <b>(885,169.00)</b> | <b>(620,169.00)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 200,600.00        | 0.00            | (200,599.00)        | (200,599.00)        |
| 531000 US Corporate Grants & Contracts               | 0.00                | 110,000.00          | 0.00                    | 684,570.00        | 0.00            | (684,570.00)        | (574,570.00)        |
| 531300 Program Income-General                        | 0.00                | 55,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 55,000.00           |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>165,001.00</b>   | <b>0.00</b>             | <b>885,170.00</b> | <b>0.00</b>     | <b>(885,169.00)</b> | <b>(720,169.00)</b> |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>165,001.00</b>   | <b>0.00</b>             | <b>885,170.00</b> | <b>0.00</b>     | <b>(885,169.00)</b> | <b>(720,169.00)</b> |



Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                     |                     |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 415.39            | 0.00             | (415.39)            | (415.39)            |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 1,084.40                | 97,650.08         | 10,681.40        | (108,331.48)        | (108,331.48)        |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 135.55            | 0.00             | (135.55)            | (135.55)            |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00             | (1,000.00)          | (1,000.00)          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00             | (1,500.00)          | (1,500.00)          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,567.28          | 0.00             | (4,567.28)          | (4,567.28)          |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00             | (500.00)            | (500.00)            |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 110.00            | 0.00             | (110.00)            | (110.00)            |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 12.40             | 0.00             | (12.40)             | (12.40)             |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 21,708.78         | 0.00             | (21,708.78)         | (21,708.78)         |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 122.51            | 0.00             | (122.51)            | (122.51)            |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,084.40</b>         | <b>127,721.99</b> | <b>10,681.40</b> | <b>(138,403.39)</b> | <b>(138,403.39)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 136.14            | 0.00             | (136.14)            | (136.14)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 417.50                  | 42,488.36         | 4,112.34         | (46,600.70)         | (46,600.70)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 543.60            | 0.00             | (543.60)            | (543.60)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>417.50</b>           | <b>43,168.10</b>  | <b>4,112.34</b>  | <b>(47,280.44)</b>  | <b>(47,280.44)</b>  |
| 710000                                 | In-State Travel                     | 0.00                | 75,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 75,000.00           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,193.31          | 0.00             | (4,193.31)          | (4,193.31)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>4,193.31</b>   | <b>0.00</b>      | <b>(4,193.31)</b>   | <b>70,806.69</b>    |
| 711100                                 | Supplies-General                    | 0.00                | 121,969.00          | 0.00                    | 231.38            | 0.00             | (231.38)            | 121,737.62          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 507.50            | 0.00             | (507.50)            | (507.50)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 2,627.61          | 0.00             | (2,627.61)          | (2,627.61)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 14.57             | 10.00            | (24.57)             | (24.57)             |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 3.59              | 0.00             | (3.59)              | (3.59)              |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 452.75            | 0.00             | (452.75)            | (452.75)            |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,843.78          | 0.00             | (1,843.78)          | (1,843.78)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,527.69          | 0.00             | (1,527.69)          | (1,527.69)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 757.00            | 0.00             | (757.00)            | (757.00)            |
| 717238                                 | Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 5.60              | 0.00             | (5.60)              | (5.60)              |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 288.00           | (288.00)            | (288.00)            |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 32.00                   | 2,466.57          | 0.00             | (2,466.57)          | (2,466.57)          |

Grant: 14B200 - 10-Base-T  
 Fund: 14B200 - 10-Base-t

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 11.95             | 0.00             | (11.95)             | (11.95)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 30.69             | 0.00             | (30.69)             | (30.69)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>121,969.00</b>   | <b>32.00</b>            | <b>10,480.68</b>  | <b>298.00</b>    | <b>(10,778.68)</b>  | <b>111,190.32</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>196,969.00</b>   | <b>32.00</b>            | <b>14,673.99</b>  | <b>298.00</b>    | <b>(14,971.99)</b>  | <b>181,997.01</b>  |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 93.50             | 0.00             | (93.50)             | (93.50)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93.50</b>      | <b>0.00</b>      | <b>(93.50)</b>      | <b>(93.50)</b>     |
| 8O1000 Non-Mandatory Transfers Out                     | 0.00                | 70,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 70,000.00          |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 4,725.74          | 0.00             | (4,725.74)          | (4,725.74)         |
| 8O1012 NonMand Tran Out-Auxillary Funds                | 0.00                | 775,000.00          | 0.00                    | 194,357.79        | 0.00             | (194,357.79)        | 580,642.21         |
| 8O1039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 55,726.08         | 0.00             | (55,726.08)         | (55,726.08)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>845,000.00</b>   | <b>0.00</b>             | <b>254,809.61</b> | <b>0.00</b>      | <b>(254,809.61)</b> | <b>590,190.39</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>1,041,969.00</b> | <b>1,533.90</b>         | <b>440,467.19</b> | <b>15,091.74</b> | <b>(455,558.93)</b> | <b>586,410.07</b>  |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 306.78                  | 39,085.71         | 0.00             | (39,085.71)         | (39,085.71)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>306.78</b>           | <b>39,085.71</b>  | <b>0.00</b>      | <b>(39,085.71)</b>  | <b>(39,085.71)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>306.78</b>           | <b>39,085.71</b>  | <b>0.00</b>      | <b>(39,085.71)</b>  | <b>(39,085.71)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>1,041,969.00</b> | <b>1,840.68</b>         | <b>479,552.90</b> | <b>15,091.74</b> | <b>(494,644.64)</b> | <b>547,324.36</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                    |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 1,066,969.00        | 0.00                    | 476,750.00        | 0.00             | (476,750.00)        | 590,219.00         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>1,066,969.00</b> | <b>0.00</b>             | <b>476,750.00</b> | <b>0.00</b>      | <b>(476,750.00)</b> | <b>590,219.00</b>  |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 75,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 75,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>75,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>1,141,969.00</b> | <b>0.00</b>             | <b>476,750.00</b> | <b>0.00</b>      | <b>(476,750.00)</b> | <b>665,219.00</b>  |

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|             |                       |                         |                                       |                 |                     |                   |       |
|-------------|-----------------------|-------------------------|---------------------------------------|-----------------|---------------------|-------------------|-------|
| PI Name:    | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls | STDBUD              |                   |       |
| Sponsor:    | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code: | TDC                 | Equipment Vesting | OTHER |
| Sponsor ID: | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:  | IDC20 20.00         | Idc Waiver        | NO    |
| Resp Org:   | URRIOL                | FRAGRNT Start/End Date: | 7/1/99 - 12/31/10                     | Expnd End Date: | IDC Dist From Code: | UNHDST 20         |       |
|             |                       |                         |                                       | Rev Account:    | Fund Type Level 2   | P1                |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00              | 0.00            | 1.00                | 1.00                |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 20,800.00         | 0.00            | (20,800.00)         | (20,800.00)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 267.00            | 0.00            | (267.00)            | (267.00)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 15,346.00         | 0.00            | (15,346.00)         | (15,346.00)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 59,753.71         | 0.00            | (59,753.71)         | (59,753.71)         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 14,362.34         | 0.00            | (14,362.34)         | (14,362.34)         |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 125,842.89        | 0.00            | (125,842.89)        | (125,842.89)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 681.78            | 0.00            | (681.78)            | (681.78)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>237,553.72</b> | <b>0.00</b>     | <b>(237,552.72)</b> | <b>(237,552.72)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 23,732.17         | 0.00            | (23,732.17)         | (23,732.17)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 274.70            | 0.00            | (274.70)            | (274.70)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,006.87</b>  | <b>0.00</b>     | <b>(24,006.87)</b>  | <b>(24,006.87)</b>  |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 6.90              | 0.00            | (6.90)              | (6.90)              |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 592.07            | 0.00            | (592.07)            | (592.07)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>598.97</b>     | <b>0.00</b>     | <b>(598.97)</b>     | <b>(598.97)</b>     |
| 71 Support                                 | 0.00                | 400,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 400,000.00          |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 47,829.93         | 0.00            | (47,829.93)         | (47,829.93)         |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | (19,706.59)       | 0.00            | 19,706.59           | 19,706.59           |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 433.48            | 0.00            | (433.48)            | (433.48)            |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 7140 Postage                               | 0.00                | 0.00                | 0.00                    | 521.51            | 0.00            | (521.51)            | (521.51)            |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | (375.10)          | 0.00            | 375.10              | 375.10              |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 47.58             | 0.00            | (47.58)             | (47.58)             |
| 7180 Telecommunications                    | 0.00                | 0.00                | 0.00                    | 3,150.81          | 0.00            | (3,150.81)          | (3,150.81)          |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 407.11            | 0.00            | (407.11)            | (407.11)            |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 9.20              | 0.00            | (9.20)              | (9.20)              |
| 7190 Business Meals-Meetgs (non travel)    | 0.00                | 0.00                | 0.00                    | 9,290.49          | 0.00            | (9,290.49)          | (9,290.49)          |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 68.16             | 0.00            | (68.16)             | (68.16)             |
| 7191 Membership Dues and Fees              | 0.00                | 0.00                | 0.00                    | 7,000.00          | 0.00            | (7,000.00)          | (7,000.00)          |
| 719100 Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |

Grant: 14B201 - ATM  
 Fund: 14B201 - Atm

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>400,000.00</b>   | <b>0.00</b>             | <b>49,176.58</b>  | <b>0.00</b>     | <b>(49,176.58)</b>  | <b>350,823.42</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>400,000.00</b>   | <b>0.00</b>             | <b>49,775.55</b>  | <b>0.00</b>     | <b>(49,775.55)</b>  | <b>350,224.45</b>   |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 17,695.50         | 0.00            | (17,695.50)         | (17,695.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,695.50</b>  | <b>0.00</b>     | <b>(17,695.50)</b>  | <b>(17,695.50)</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 12,357.24         | 0.00            | (12,357.24)         | (12,357.24)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,357.24</b>  | <b>0.00</b>     | <b>(12,357.24)</b>  | <b>(12,357.24)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 198,233.71        | 0.00            | (198,233.71)        | (198,233.71)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 3,720.19          | 0.00            | (3,720.19)          | (3,720.19)          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>201,953.90</b> | <b>0.00</b>     | <b>(201,953.90)</b> | <b>(201,953.90)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>400,001.00</b>   | <b>0.00</b>             | <b>543,342.78</b> | <b>0.00</b>     | <b>(543,341.78)</b> | <b>(143,341.78)</b> |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 33,011.57         | 0.00            | (33,011.57)         | (33,011.57)         |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 1,127.45          | 0.00            | (1,127.45)          | (1,127.45)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,139.02</b>  | <b>0.00</b>     | <b>(34,139.02)</b>  | <b>(34,139.02)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,139.02</b>  | <b>0.00</b>     | <b>(34,139.02)</b>  | <b>(34,139.02)</b>  |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>400,001.00</b>   | <b>0.00</b>             | <b>577,481.80</b> | <b>0.00</b>     | <b>(577,480.80)</b> | <b>(177,480.80)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 5310 Corporate Grant & Contracts                       | 1.00                | 1.00                | 0.00                    | 226,939.00        | 0.00            | (226,938.00)        | (226,938.00)        |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 0.00                    | 172,842.00        | 0.00            | (172,842.00)        | (172,842.00)        |
| 5313 Program Income                                    | 0.00                | 0.00                | 0.00                    | 26,150.80         | 0.00            | (26,150.80)         | (26,150.80)         |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 151,550.00        | 0.00            | (151,550.00)        | (151,550.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>577,481.80</b> | <b>0.00</b>     | <b>(577,480.80)</b> | <b>(577,480.80)</b> |
| <b>***Total Revenue</b>                                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>577,481.80</b> | <b>0.00</b>     | <b>(577,480.80)</b> | <b>(577,480.80)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ  
 Fund: 14B202 - Dec Scsi

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |              |                 |                    |                   |
| 5310 Corporate Grant & Contracts           | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLO  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00              | 0.00            | 1.00                | 1.00                |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 180,131.98        | 0.00            | (180,131.98)        | (180,131.98)        |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 4,324.60          | 0.00            | (4,324.60)          | (4,324.60)          |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 115,950.50        | 0.00            | (115,950.50)        | (115,950.50)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 245,648.25        | 0.00            | (245,648.25)        | (245,648.25)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 85,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 85,000.00           |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,775.00          | 0.00            | (2,775.00)          | (2,775.00)          |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 22,277.38         | 0.00            | (22,277.38)         | (22,277.38)         |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 96.96             | 0.00            | (96.96)             | (96.96)             |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 227,341.15        | 0.00            | (227,341.15)        | (227,341.15)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,312.83          | 0.00            | (1,312.83)          | (1,312.83)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>85,001.00</b>    | <b>0.00</b>             | <b>800,108.65</b> | <b>0.00</b>     | <b>(800,107.65)</b> | <b>(715,107.65)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 103,469.23        | 0.00            | (103,469.23)        | (103,469.23)        |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,631.48          | 0.00            | (3,631.48)          | (3,631.48)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,100.71</b> | <b>0.00</b>     | <b>(107,100.71)</b> | <b>(107,100.71)</b> |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 19.90             | 0.00            | (19.90)             | (19.90)             |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 13,268.14         | 0.00            | (13,268.14)         | (13,268.14)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,455.06          | 0.00            | (9,455.06)          | (9,455.06)          |
| 7102 Foreign Travel                        | 0.00                | 0.00                | 0.00                    | 1,775.70          | 0.00            | (1,775.70)          | (1,775.70)          |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,651.63          | 0.00            | (1,651.63)          | (1,651.63)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,320.43</b>  | <b>0.00</b>     | <b>(26,320.43)</b>  | <b>(26,320.43)</b>  |
| 71 Support                                 | 0.00                | 1,050,000.00        | 0.00                    | 0.00              | 0.00            | 0.00                | 1,050,000.00        |
| 711000 Purchasing Cards                    | 0.00                | 250,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 250,000.00          |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | (6,468.27)        | 0.00            | 6,468.27            | 6,468.27            |
| 711100 Supplies-General                    | 0.00                | 295,000.00          | 0.00                    | (3,902.99)        | 0.00            | 3,902.99            | 298,902.99          |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 3,005.05          | 0.00            | (3,005.05)          | (3,005.05)          |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 264.00            | 0.00            | (264.00)            | (264.00)            |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | (15,731.49)       | 0.00            | 15,731.49           | 15,731.49           |

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 31.00               | 0.00            | (31.00)               | (31.00)             |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 3,342.10            | 0.00            | (3,342.10)            | (3,342.10)          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 4,407.22            | 0.00            | (4,407.22)            | (4,407.22)          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 1,480.89            | 0.00            | (1,480.89)            | (1,480.89)          |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | (3,728.44)          | 0.00            | 3,728.44              | 3,728.44            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 6,934.95            | 0.00            | (6,934.95)            | (6,934.95)          |
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 1,999.00            | 0.00            | (1,999.00)            | (1,999.00)          |
| 7160 Maintenance and Repairs                           | 0.00                | 0.00                | 0.00                    | 578.76              | 0.00            | (578.76)              | (578.76)            |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 1,499.47            | 0.00            | (1,499.47)            | (1,499.47)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 3,549.97            | 0.00            | (3,549.97)            | (3,549.97)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 1,008.32            | 0.00            | (1,008.32)            | (1,008.32)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 2,866.70            | 0.00            | (2,866.70)            | (2,866.70)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 7,629.54            | 0.00            | (7,629.54)            | (7,629.54)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,595,000.00</b> | <b>0.00</b>             | <b>8,765.78</b>     | <b>0.00</b>     | <b>(8,765.78)</b>     | <b>1,586,234.22</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,595,000.00</b> | <b>0.00</b>             | <b>35,086.21</b>    | <b>0.00</b>     | <b>(35,086.21)</b>    | <b>1,559,913.79</b> |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 57,904.50           | 0.00            | (57,904.50)           | (57,904.50)         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 26,600.00           | 0.00            | (26,600.00)           | (26,600.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 23,777.50           | 0.00            | (23,777.50)           | (23,777.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,282.00</b>   | <b>0.00</b>     | <b>(108,282.00)</b>   | <b>(108,282.00)</b> |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 24,015.00           | 0.00            | (24,015.00)           | (24,015.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,015.00</b>    | <b>0.00</b>     | <b>(24,015.00)</b>    | <b>(24,015.00)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 161,006.09          | 0.00            | (161,006.09)          | (161,006.09)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 36,516.44           | 0.00            | (36,516.44)           | (36,516.44)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>197,522.53</b>   | <b>0.00</b>     | <b>(197,522.53)</b>   | <b>(197,522.53)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>1,680,001.00</b> | <b>0.00</b>             | <b>1,272,115.10</b> | <b>0.00</b>     | <b>(1,272,114.10)</b> | <b>407,885.90</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 50,440.30           | 0.00            | (50,440.30)           | (50,440.30)         |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 57,019.42           | 0.00            | (57,019.42)           | (57,019.42)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,459.72</b>   | <b>0.00</b>     | <b>(107,459.72)</b>   | <b>(107,459.72)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,459.72</b>   | <b>0.00</b>     | <b>(107,459.72)</b>   | <b>(107,459.72)</b> |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>1,680,001.00</b> | <b>0.00</b>             | <b>1,379,574.82</b> | <b>0.00</b>     | <b>(1,379,573.82)</b> | <b>300,426.18</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| <b>Revenue</b>                         |                                 |                     |                     |                         |                     |                 |                       |                     |
| 5310                                   | Corporate Grant & Contracts     | 1.00                | 1.00                | 0.00                    | 610,113.00          | 0.00            | (610,112.00)          | (610,112.00)        |
| 531000                                 | US Corporate Grants & Contracts | 0.00                | 453,500.00          | 0.00                    | 693,429.20          | 0.00            | (693,429.20)          | (239,929.20)        |
| 5313                                   | Program Income                  | 0.00                | 0.00                | 0.00                    | 7,760.48            | 0.00            | (7,760.48)            | (7,760.48)          |
| 531300                                 | Program Income-General          | 0.00                | 190,000.00          | 0.00                    | 69,404.04           | 0.00            | (69,404.04)           | 120,595.96          |
| <b>*Total: 53 - Sponsored Programs</b> |                                 | <b>1.00</b>         | <b>643,501.00</b>   | <b>0.00</b>             | <b>1,380,706.72</b> | <b>0.00</b>     | <b>(1,380,705.72)</b> | <b>(737,205.72)</b> |
| <b>***Total Revenue</b>                |                                 | <b>1.00</b>         | <b>643,501.00</b>   | <b>0.00</b>             | <b>1,380,706.72</b> | <b>0.00</b>     | <b>(1,380,705.72)</b> | <b>(737,205.72)</b> |



Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 996.88                  | 50,998.90         | 6,778.75         | (57,777.65)         | (57,777.65)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 199.40                  | 1,603.76          | 0.00             | (1,603.76)          | (1,603.76)          |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 14,022.67         | 0.00             | (14,022.67)         | (14,022.67)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 6,191.42                | 200,087.29        | 60,985.47        | (261,072.76)        | (261,072.76)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 318.05            | 0.00             | (318.05)            | (318.05)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 922.50                  | 12,109.30         | 0.00             | (12,109.30)         | (12,109.30)         |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 68.98                   | 2,453.45          | 0.00             | (2,453.45)          | (2,453.45)          |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 405.00            | 0.00             | (405.00)            | (405.00)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)            | (250.00)            |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 85.86             | 0.00             | (85.86)             | (85.86)             |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 720.00                  | 117,548.72        | 0.00             | (117,548.72)        | (117,548.72)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 139.50                  | 5,668.34          | 0.00             | (5,668.34)          | (5,668.34)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>9,238.68</b>         | <b>405,551.34</b> | <b>67,764.22</b> | <b>(473,315.56)</b> | <b>(473,315.56)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 5.32                    | 251.52            | 0.00             | (251.52)            | (251.52)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 2,383.68                | 87,544.18         | 23,479.40        | (111,023.58)        | (111,023.58)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 71.03                   | 2,082.89          | 0.00             | (2,082.89)          | (2,082.89)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>2,460.03</b>         | <b>89,878.59</b>  | <b>23,479.40</b> | <b>(113,357.99)</b> | <b>(113,357.99)</b> |
| 710010 In-State Travel-Team Travel         | 0.00                | 0.00                | 0.00                    | 49.00             | 0.00             | (49.00)             | (49.00)             |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 14,227.66         | 0.00             | (14,227.66)         | (14,227.66)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 942.41            | 0.00             | (942.41)            | (942.41)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,219.07</b>  | <b>0.00</b>      | <b>(15,219.07)</b>  | <b>(15,219.07)</b>  |
| 711100 Supplies-General                    | 0.00                | 846,532.00          | 0.00                    | 188.85            | 0.00             | (188.85)            | 846,343.15          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 427.50            | 0.00             | (427.50)            | (427.50)            |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 8,087.91          | 0.00             | (8,087.91)          | (8,087.91)          |
| 711172 Program Supplies                    | 0.00                | 0.00                | 149.95                  | 149.95            | 0.00             | (149.95)            | (149.95)            |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 38.00             | 0.00             | (38.00)             | (38.00)             |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 4.71              | 10.00            | (14.71)             | (14.71)             |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 290.88            | 0.00             | (290.88)            | (290.88)            |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 650.85            | 0.00             | (650.85)            | (650.85)            |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 12,339.93         | 0.00             | (12,339.93)         | (12,339.93)         |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,775.50          | 0.00             | (3,775.50)          | (3,775.50)          |
| 717203 Oth Prof Ser-Background Checks      | 0.00                | 0.00                | 0.00                    | 171.24            | 0.00             | (171.24)            | (171.24)            |

Grant: 14B203 - Fibre Channel  
 Fund: 14B203 - Fibre Channel

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1.89              | 100.00           | (101.89)            | (101.89)            |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,861.94          | 0.00             | (2,861.94)          | (2,861.94)          |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 811.59            | 0.00             | (811.59)            | (811.59)            |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 35.04                   | 35,243.17         | 0.00             | (35,243.17)         | (35,243.17)         |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 2,860.00          | 0.00             | (2,860.00)          | (2,860.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>846,532.00</b>   | <b>184.99</b>           | <b>67,903.91</b>  | <b>110.00</b>    | <b>(68,013.91)</b>  | <b>778,518.09</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>0.00</b>         | <b>846,532.00</b>   | <b>184.99</b>           | <b>83,122.98</b>  | <b>110.00</b>    | <b>(83,232.98)</b>  | <b>763,299.02</b>   |
| 721040   | Waivers-Grad Waiver of Tuition&Fees | 0.00                | 0.00                | 0.00                    | 7,884.43          | 0.00             | (7,884.43)          | (7,884.43)          |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 3,803.00          | 0.00             | (3,803.00)          | (3,803.00)          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 2,645.50                | 26,069.12         | 0.00             | (26,069.12)         | (26,069.12)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,645.50</b>         | <b>37,756.55</b>  | <b>0.00</b>      | <b>(37,756.55)</b>  | <b>(37,756.55)</b>  |
| 801000   | Non-Mandatory Transfers Out         | 0.00                | 10,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 10,000.00           |
| 801009   | NonMand Tran Out-Int Desig Fnds     | 0.00                | 0.00                | 0.00                    | 16,846.40         | 0.00             | (16,846.40)         | (16,846.40)         |
| 801012   | NonMand Tran Out-Auxillary Funds    | 0.00                | 225,000.00          | 0.00                    | 53,624.94         | 0.00             | (53,624.94)         | 171,375.06          |
| 801021   | NonMand Tran Out-Endow & Similar    | 0.00                | 0.00                | 0.00                    | (2,143.91)        | 0.00             | 2,143.91            | 2,143.91            |
| 801039   | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                    | (780.98)          | 0.00             | 780.98              | 780.98              |
| <b>*Total: 7Z - Transfers Out</b>                      |                                     | <b>0.00</b>         | <b>235,000.00</b>   | <b>0.00</b>             | <b>67,546.45</b>  | <b>0.00</b>      | <b>(67,546.45)</b>  | <b>167,453.55</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>0.00</b>         | <b>1,081,532.00</b> | <b>14,529.20</b>        | <b>683,855.91</b> | <b>91,353.62</b> | <b>(775,209.53)</b> | <b>306,322.47</b>   |
| 760300   | F&A Expenditures                    | 0.00                | 0.00                | 2,905.85                | 130,126.44        | 0.00             | (130,126.44)        | (130,126.44)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,905.85</b>         | <b>130,126.44</b> | <b>0.00</b>      | <b>(130,126.44)</b> | <b>(130,126.44)</b> |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,905.85</b>         | <b>130,126.44</b> | <b>0.00</b>      | <b>(130,126.44)</b> | <b>(130,126.44)</b> |
| <b>***Total Expenditures</b>                           |                                     | <b>0.00</b>         | <b>1,081,532.00</b> | <b>17,435.05</b>        | <b>813,982.35</b> | <b>91,353.62</b> | <b>(905,335.97)</b> | <b>176,196.03</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                  |                     |                     |
| 531000   | US Corporate Grants & Contracts     | 0.00                | 2,034,819.00        | 13,750.00               | 701,010.00        | 0.00             | (701,010.00)        | 1,333,809.00        |
| 531300   | Program Income-General              | 0.00                | 0.00                | 0.00                    | 123,769.52        | 0.00             | (123,769.52)        | (123,769.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>2,034,819.00</b> | <b>13,750.00</b>        | <b>824,779.52</b> | <b>0.00</b>      | <b>(824,779.52)</b> | <b>1,210,039.48</b> |
| 570300   | Miscellaneous Sources               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| <b>*Total: 57 - Other Sources</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>2,034,819.00</b> | <b>13,750.00</b>        | <b>824,779.52</b> | <b>0.00</b>      | <b>(824,779.52)</b> | <b>1,210,039.48</b> |

Grant: 14B204 - World Wide Web Projects  
 Fund: 14B204 - World Wide Web Projects

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

|             |                       |                         |                                       |                   |                     |                   |       |
|-------------|-----------------------|-------------------------|---------------------------------------|-------------------|---------------------|-------------------|-------|
| PI Name:    | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls   | STDBUD              |                   |       |
| Sponsor:    | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:   | TDC                 | Equipment Vesting | OTHER |
| Sponsor ID: | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:    | IDC10 10.00         | Idc Waiver        | NO    |
| Resp Org:   | URRIOL                | FRAGRNT Start/End Date: | 7/1/99 - 12/31/10                     | Expend End Date:  | IDC Dist From Code: | URRCWL 10         |       |
|             |                       |                         | Rev Account:                          | Fund Type Level 2 | P1                  |                   |       |

Org: URRCWL - PI Bill Lenharth

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                    |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1.00                | 1.00                | 0.00                    | 0.00               | 0.00            | 1.00               | 1.00               |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 12,487.63          | 0.00            | (12,487.63)        | (12,487.63)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>12,487.63</b>   | <b>0.00</b>     | <b>(12,486.63)</b> | <b>(12,486.63)</b> |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 360.60             | 0.00            | (360.60)           | (360.60)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>360.60</b>      | <b>0.00</b>     | <b>(360.60)</b>    | <b>(360.60)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>360.60</b>      | <b>0.00</b>     | <b>(360.60)</b>    | <b>(360.60)</b>    |
| 8O1012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | (14,133.01)        | 0.00            | 14,133.01          | 14,133.01          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(14,133.01)</b> | <b>0.00</b>     | <b>14,133.01</b>   | <b>14,133.01</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>(1,284.78)</b>  | <b>0.00</b>     | <b>1,285.78</b>    | <b>1,285.78</b>    |
| 7603 F&A Expenditures                                 | 0.00                | 0.00                | 0.00                    | 1,284.78           | 0.00            | (1,284.78)         | (1,284.78)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,284.78</b>    | <b>0.00</b>     | <b>(1,284.78)</b>  | <b>(1,284.78)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,284.78</b>    | <b>0.00</b>     | <b>(1,284.78)</b>  | <b>(1,284.78)</b>  |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                    |                 |                    |                    |
| 5310 Corporate Grant & Contracts                      | 1.00                | 1.00                | 0.00                    | 0.00               | 0.00            | 1.00               | 1.00               |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>        |
| <b>***Total Revenue</b>                               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>        |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility  
 Fund: 14B205 - Lab Facility

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

|                         |                       |                         |                                       |                     |        |                   |            |    |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |                   |            |    |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Equipment Vesting | OTHER      |    |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00             | Idc Waiver | NO |
| Resp Org:               | URRIOL                | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | URRCWL | 10                |            |    |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10     |                         | Rev Account:                          | Fund Type Level 2   | P1     |                   |            |    |

Org: URRCWL - PI Bill Lenharth

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| Subtotal: Travel                                      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 5310 Corporate Grant & Contracts                      | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |                      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD               |
| Sponsor:                | Industrial Consortium | Effective Date:         | 06/13/201                             | IDC Basis Code:     | MTDC                 |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | IDC20 20.00          |
| Resp Org:               | URRIOL                | CFDA #: NONE            |                                       | IDC Dist From Code: | UNHDST 20            |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Expnd End Date:         |                                       | Rev Account:        | Fund Type Level 2 P1 |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                       |                       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                  | 1.00                  |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 91,616.87           | 0.00            | (91,616.87)           | (91,616.87)           |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 4,729.46            | 0.00            | (4,729.46)            | (4,729.46)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 48,857.07           | 0.00            | (48,857.07)           | (48,857.07)           |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 481,023.27          | 0.00            | (481,023.27)          | (481,023.27)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 200,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 200,000.00            |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 113,147.90          | 0.00            | (113,147.90)          | (113,147.90)          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 11,050.00           | 0.00            | (11,050.00)           | (11,050.00)           |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 59,553.87           | 0.00            | (59,553.87)           | (59,553.87)           |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 1,163.56            | 0.00            | (1,163.56)            | (1,163.56)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 540,451.76          | 0.00            | (540,451.76)          | (540,451.76)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,420.25            | 0.00            | (2,420.25)            | (2,420.25)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>200,001.00</b>   | <b>0.00</b>             | <b>1,354,014.01</b> | <b>0.00</b>     | <b>(1,354,013.01)</b> | <b>(1,154,013.01)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 233,886.18          | 0.00            | (233,886.18)          | (233,886.18)          |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 9,810.28            | 0.00            | (9,810.28)            | (9,810.28)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>243,696.46</b>   | <b>0.00</b>     | <b>(243,696.46)</b>   | <b>(243,696.46)</b>   |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 75.94               | 0.00            | (75.94)               | (75.94)               |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 21.50               | 0.00            | (21.50)               | (21.50)               |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 13,814.98           | 0.00            | (13,814.98)           | (13,814.98)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 69,954.77           | 0.00            | (69,954.77)           | (69,954.77)           |
| 7102 Foreign Travel                        | 0.00                | 0.00                | 0.00                    | 746.02              | 0.00            | (746.02)              | (746.02)              |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 20,904.45           | 0.00            | (20,904.45)           | (20,904.45)           |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 495.00              | 0.00            | (495.00)              | (495.00)              |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 14,491.46           | 0.00            | (14,491.46)           | (14,491.46)           |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,504.12</b>   | <b>0.00</b>     | <b>(120,504.12)</b>   | <b>(120,504.12)</b>   |
| 71 Support                                 | 0.00                | 940,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 940,000.00            |
| 711000 Purchasing Cards                    | 0.00                | 240,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 240,000.00            |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 10,885.72           | 0.00            | (10,885.72)           | (10,885.72)           |
| 711100 Supplies-General                    | 0.00                | 830,000.00          | 0.00                    | 3,563.07            | 0.00            | (3,563.07)            | 826,436.93            |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 25,184.22           | 0.00            | (25,184.22)           | (25,184.22)           |

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 06/13/201                             | IDC Basis Code:     | MTDC        | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711138 Supplies-Parts                                  | 0.00                | 0.00                | 0.00                    | 42,338.44           | 0.00            | (42,338.44)           | (42,338.44)         |
| 711172 Program Supplies                                | 0.00                | 0.00                | 0.00                    | (4,860.00)          | 0.00            | 4,860.00              | 4,860.00            |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 239.81              | 0.00            | (239.81)              | (239.81)            |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 722.85              | 0.00            | (722.85)              | (722.85)            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 477.99              | 0.00            | (477.99)              | (477.99)            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 512.75              | 0.00            | (512.75)              | (512.75)            |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 1,847.22            | 0.00            | (1,847.22)            | (1,847.22)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 12,373.56           | 0.00            | (12,373.56)           | (12,373.56)         |
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 5,151.00            | 0.00            | (5,151.00)            | (5,151.00)          |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 2,004.87            | 0.00            | (2,004.87)            | (2,004.87)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 4,464.26            | 0.00            | (4,464.26)            | (4,464.26)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 188.14              | 0.00            | (188.14)              | (188.14)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 486.95              | 0.00            | (486.95)              | (486.95)            |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 4,279.84            | 0.00            | (4,279.84)            | (4,279.84)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 6,219.82            | 0.00            | (6,219.82)            | (6,219.82)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 18,826.00           | 0.00            | (18,826.00)           | (18,826.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>2,010,000.00</b> | <b>0.00</b>             | <b>134,906.51</b>   | <b>0.00</b>     | <b>(134,906.51)</b>   | <b>1,875,093.49</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>2,010,000.00</b> | <b>0.00</b>             | <b>255,410.63</b>   | <b>0.00</b>     | <b>(255,410.63)</b>   | <b>1,754,589.37</b> |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 11,328.50           | 0.00            | (11,328.50)           | (11,328.50)         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 13,482.00           | 0.00            | (13,482.00)           | (13,482.00)         |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 3,171.26            | 0.00            | (3,171.26)            | (3,171.26)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 11,131.70           | 0.00            | (11,131.70)           | (11,131.70)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,113.46</b>    | <b>0.00</b>     | <b>(39,113.46)</b>    | <b>(39,113.46)</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 5,773.00            | 0.00            | (5,773.00)            | (5,773.00)          |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 32,781.00           | 0.00            | (32,781.00)           | (32,781.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,554.00</b>    | <b>0.00</b>     | <b>(38,554.00)</b>    | <b>(38,554.00)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (532,379.55)        | 0.00            | 532,379.55            | 532,379.55          |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (224,133.36)        | 0.00            | 224,133.36            | 224,133.36          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(756,512.91)</b> | <b>0.00</b>     | <b>756,512.91</b>     | <b>756,512.91</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>2,210,001.00</b> | <b>0.00</b>             | <b>1,174,275.65</b> | <b>0.00</b>     | <b>(1,174,274.65)</b> | <b>1,035,725.35</b> |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 33,610.85           | 0.00            | (33,610.85)           | (33,610.85)         |

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 159,468.10          | 0.00            | (159,468.10)          | (159,468.10)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>193,078.95</b>   | <b>0.00</b>     | <b>(193,078.95)</b>   | <b>(193,078.95)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>193,078.95</b>   | <b>0.00</b>     | <b>(193,078.95)</b>   | <b>(193,078.95)</b> |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>2,210,001.00</b> | <b>0.00</b>             | <b>1,367,354.60</b> | <b>0.00</b>     | <b>(1,367,353.60)</b> | <b>842,646.40</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 240.00              | 0.00            | (240.00)              | (240.00)            |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 204,255.00          | 0.00            | (204,254.00)          | (204,254.00)        |
| 531000 US Corporate Grants & Contracts               | 0.00                | 857,100.00          | 0.00                    | 982,549.00          | 0.00            | (982,549.00)          | (125,449.00)        |
| 5313 Program Income                                  | 0.00                | 0.00                | 0.00                    | 9,968.60            | 0.00            | (9,968.60)            | (9,968.60)          |
| 531300 Program Income-General                        | 0.00                | 430,000.00          | 0.00                    | 170,342.00          | 0.00            | (170,342.00)          | 259,658.00          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>1,287,101.00</b> | <b>0.00</b>             | <b>1,367,354.60</b> | <b>0.00</b>     | <b>(1,367,353.60)</b> | <b>(80,253.60)</b>  |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>1,287,101.00</b> | <b>0.00</b>             | <b>1,367,354.60</b> | <b>0.00</b>     | <b>(1,367,353.60)</b> | <b>(80,253.60)</b>  |

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                  |                     |                     |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 7,521.28            | 0.00             | (7,521.28)          | (7,521.28)          |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 41,805.52           | 0.00             | (41,805.52)         | (41,805.52)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 1,933.66            | 0.00             | (1,933.66)          | (1,933.66)          |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 14,800.82           | 0.00             | (14,800.82)         | (14,800.82)         |
| 615F10 PAT                                 | 164,472.50          | 167,369.44          | 4,100.66                | 434,535.19          | 40,391.46        | (310,454.15)        | (307,557.21)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 911.81              | 0.00             | (911.81)            | (911.81)            |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 213.00              | 0.00             | (213.00)            | (213.00)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,750.00            | 0.00             | (2,750.00)          | (2,750.00)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 134,212.00          | 0.00             | (134,212.00)        | (134,212.00)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,250.00            | 0.00             | (2,250.00)          | (2,250.00)          |
| 61KBAW OTP - Honor & Recog Awd             | 0.00                | 0.00                | 0.00                    | 170.00              | 0.00             | (170.00)            | (170.00)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 2,695.52            | 0.00             | (2,695.52)          | (2,695.52)          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 5.38                    | 812.26              | 0.00             | (812.26)            | (812.26)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 2,384.12                | 400,420.88          | 0.00             | (400,420.88)        | (400,420.88)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 53.75                   | 11,264.43           | 0.00             | (11,264.43)         | (11,264.43)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>164,472.50</b>   | <b>167,369.44</b>   | <b>6,543.91</b>         | <b>1,056,296.37</b> | <b>40,391.46</b> | <b>(932,215.33)</b> | <b>(929,318.39)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,093.05            | 0.00             | (1,093.05)          | (1,093.05)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 73,901.79           | 75,185.92           | 1,578.76                | 185,168.46          | 15,550.71        | (126,817.38)        | (125,533.25)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 12,575.28           | 0.00             | (12,575.28)         | (12,575.28)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>73,901.79</b>    | <b>75,185.92</b>    | <b>1,578.76</b>         | <b>198,836.79</b>   | <b>15,550.71</b> | <b>(140,485.71)</b> | <b>(139,201.58)</b> |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 29,614.66           | 0.00             | (29,614.66)         | (29,614.66)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 26,040.97           | 0.00             | (26,040.97)         | (26,040.97)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 6,030.00            | 0.00             | (6,030.00)          | (6,030.00)          |
| 710420 Student or Non-Emp Travel-Housing   | 0.00                | 0.00                | 0.00                    | 50.44               | 0.00             | (50.44)             | (50.44)             |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,736.07</b>    | <b>0.00</b>      | <b>(61,736.07)</b>  | <b>(61,736.07)</b>  |
| 711000 Purchasing Cards                    | 0.00                | 40,000.00           | 0.00                    | 0.00                | 0.00             | 0.00                | 40,000.00           |
| 711100 Supplies-General                    | 0.00                | 1,361,386.00        | 0.00                    | 459.71              | 0.00             | (459.71)            | 1,360,926.29        |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,516.31            | 0.00             | (1,516.31)          | (1,516.31)          |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 23,700.52           | 0.00             | (23,700.52)         | (23,700.52)         |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 124.80              | 0.00             | (124.80)            | (124.80)            |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 53.95               | 0.00             | (53.95)             | (53.95)             |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.96                    | 26.29               | 9.04             | (35.33)             | (35.33)             |



Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 06/13/201                             | IDC Basis Code:     | MTDC        | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 4,498.63            | 0.00             | (4,498.63)            | (4,498.63)          |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 784.30              | 0.00             | (784.30)              | (784.30)            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 35,487.48           | 0.00             | (35,487.48)           | (35,487.48)         |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 151.24              | 0.00             | (151.24)              | (151.24)            |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 96.74               | 0.00             | (96.74)               | (96.74)             |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 80.86               | 220.50           | (301.36)              | (301.36)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 24.50                   | 4,270.01            | 0.00             | (4,270.01)            | (4,270.01)          |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 50.00               | 0.00             | (50.00)               | (50.00)             |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 1,238.02            | 0.00             | (1,238.02)            | (1,238.02)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 352.20              | 0.00             | (352.20)              | (352.20)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 803.29              | 0.00             | (803.29)              | (803.29)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 22,500.00           | 0.00             | (22,500.00)           | (22,500.00)         |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,401,386.00</b> | <b>25.46</b>            | <b>96,194.35</b>    | <b>229.54</b>    | <b>(96,423.89)</b>    | <b>1,304,962.11</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,401,386.00</b> | <b>25.46</b>            | <b>157,930.42</b>   | <b>229.54</b>    | <b>(158,159.96)</b>   | <b>1,243,226.04</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,615.00            | 0.00             | (3,615.00)            | (3,615.00)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 23,841.14           | 0.00             | (23,841.14)           | (23,841.14)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,456.14</b>    | <b>0.00</b>      | <b>(27,456.14)</b>    | <b>(27,456.14)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 28,326.36           | 0.00             | (28,326.36)           | (28,326.36)         |
| 740075 Cap Equipment - Wireless Networks               | 0.00                | 0.00                | 0.00                    | 18,923.20           | 0.00             | (18,923.20)           | (18,923.20)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,249.56</b>    | <b>0.00</b>      | <b>(47,249.56)</b>    | <b>(47,249.56)</b>  |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 15,203.59           | 0.00             | (15,203.59)           | (15,203.59)         |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (514,047.39)        | 0.00             | 514,047.39            | 514,047.39          |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 103,871.05          | 0.00             | (103,871.05)          | (103,871.05)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(394,972.75)</b> | <b>0.00</b>      | <b>394,972.75</b>     | <b>394,972.75</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>238,374.29</b>   | <b>1,643,941.36</b> | <b>8,148.13</b>         | <b>1,092,796.53</b> | <b>56,171.71</b> | <b>(910,593.95)</b>   | <b>494,973.12</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 1,629.64                | 308,647.35          | 0.00             | (308,647.35)          | (308,647.35)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>1,629.64</b>         | <b>308,647.35</b>   | <b>0.00</b>      | <b>(308,647.35)</b>   | <b>(308,647.35)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,629.64</b>         | <b>308,647.35</b>   | <b>0.00</b>      | <b>(308,647.35)</b>   | <b>(308,647.35)</b> |
| <b>***Total Expenditures</b>                           | <b>238,374.29</b>   | <b>1,643,941.36</b> | <b>9,777.77</b>         | <b>1,401,443.88</b> | <b>56,171.71</b> | <b>(1,219,241.30)</b> | <b>186,325.77</b>   |

Revenue

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| 531000                                    | US Corporate Grants & Contracts | 0.00                | 1,993,796.00        | 0.00                    | 1,423,818.00        | 0.00            | (1,423,818.00)        | 569,978.00        |
| 531300                                    | Program Income-General          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>    |                                 | <b>0.00</b>         | <b>1,993,796.00</b> | <b>0.00</b>             | <b>1,423,818.00</b> | <b>0.00</b>     | <b>(1,423,818.00)</b> | <b>569,978.00</b> |
| 570300                                    | Miscellaneous Sources           | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00              |
| <b>*Total: 57 - Other Sources</b>         |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>       |
| 59ZZ00                                    | Other Aux Revenue               | 0.00                | 40,000.00           | 0.00                    | 0.00                | 0.00            | 0.00                  | 40,000.00         |
| <b>*Total: 59 - Auxiliary Enterprises</b> |                                 | <b>0.00</b>         | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>40,000.00</b>  |
| <b>***Total Revenue</b>                   |                                 | <b>0.00</b>         | <b>2,033,796.00</b> | <b>0.00</b>             | <b>1,423,818.00</b> | <b>0.00</b>     | <b>(1,423,818.00)</b> | <b>609,978.00</b> |

Grant: 14B206 - Wireless Networks  
 Fund: 14B206 - Wireless Networks

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT   | 0.00                | (2,896.94)          | 0.00                    | 0.00         | 0.00            | 0.00               | (2,896.94)        |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>(2,896.94)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(2,896.94)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | (1,284.13)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,284.13)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>(1,284.13)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,284.13)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>(4,181.07)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,181.07)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>(4,181.07)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,181.07)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project  
 Fund: 14B207 - Interop Project

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |              |                 |                    |                   |
| 5310 Corporate Grant & Contracts           | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects  
 Fund: 14B208 - Digital Projects

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

|                         |                       |              |                         |                                       |                     |                 |                   |       |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    |              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |                     | Budget Controls | STDBUD            |       |
| Sponsor:                | Industrial Consortium |              | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC             | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE | Term Date:              |                                       | IDC Rate Code:      | IDC10 10.00     | Idc Waiver        | NO    |
| Resp Org:               | URRRCC                |              | Expend End Date:        |                                       | IDC Dist From Code: | URRCWL 10       |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10     |              | Rev Account:            |                                       | Fund Type Level 2   | P1              |                   |       |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |              |                 |                    |                   |
| 5310 Corporate Grant & Contracts           | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10     | Rev Account:            |                                       | Fund Type Level 2   | P1          |
|                         |                       |                         |                                       | Equipment Vesting   | OTHER       |
|                         |                       |                         |                                       | Idc Waiver          | NO          |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00              | 0.00            | 1.00                | 1.00                |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 17,536.00         | 0.00            | (17,536.00)         | (17,536.00)         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 115,542.00        | 0.00            | (115,542.00)        | (115,542.00)        |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 330.67            | 0.00            | (330.67)            | (330.67)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 49,605.33         | 0.00            | (49,605.33)         | (49,605.33)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 19,083.06         | 0.00            | (19,083.06)         | (19,083.06)         |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 2,036.08          | 0.00            | (2,036.08)          | (2,036.08)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 43,983.11         | 0.00            | (43,983.11)         | (43,983.11)         |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 28,485.03         | 0.00            | (28,485.03)         | (28,485.03)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>276,601.28</b> | <b>0.00</b>     | <b>(276,600.28)</b> | <b>(276,600.28)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 12,463.78         | 0.00            | (12,463.78)         | (12,463.78)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,851.45          | 0.00            | (3,851.45)          | (3,851.45)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,315.23</b>  | <b>0.00</b>     | <b>(16,315.23)</b>  | <b>(16,315.23)</b>  |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 34.36             | 0.00            | (34.36)             | (34.36)             |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 53.01             | 0.00            | (53.01)             | (53.01)             |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,510.35          | 0.00            | (1,510.35)          | (1,510.35)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,597.72</b>   | <b>0.00</b>     | <b>(1,597.72)</b>   | <b>(1,597.72)</b>   |
| 71 Support                                 | 0.00                | 410,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 410,000.00          |
| 711000 Purchasing Cards                    | 0.00                | 60,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 60,000.00           |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 3,859.98          | 0.00            | (3,859.98)          | (3,859.98)          |
| 711100 Supplies-General                    | 0.00                | 20,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 20,000.00           |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)             |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 109.14            | 0.00            | (109.14)            | (109.14)            |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 467.93            | 0.00            | (467.93)            | (467.93)            |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 55.23             | 0.00            | (55.23)             | (55.23)             |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 7180 Telecommunications                    | 0.00                | 0.00                | 0.00                    | 655.02            | 0.00            | (655.02)            | (655.02)            |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 823.18            | 0.00            | (823.18)            | (823.18)            |
| 718014 Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 55.00             | 0.00            | (55.00)             | (55.00)             |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 0.39              | 0.00            | (0.39)              | (0.39)              |

Grant: 14B209 - Linux Development  
 Fund: 14B209 - Linux Development

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 24.92              | 0.00            | (24.92)             | (24.92)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>490,000.00</b>   | <b>0.00</b>             | <b>6,110.79</b>    | <b>0.00</b>     | <b>(6,110.79)</b>   | <b>483,889.21</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>490,000.00</b>   | <b>0.00</b>             | <b>7,708.51</b>    | <b>0.00</b>     | <b>(7,708.51)</b>   | <b>482,291.49</b>   |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 49,379.25          | 0.00            | (49,379.25)         | (49,379.25)         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 2,524.00           | 0.00            | (2,524.00)          | (2,524.00)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 5,725.65           | 0.00            | (5,725.65)          | (5,725.65)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,628.90</b>   | <b>0.00</b>     | <b>(57,628.90)</b>  | <b>(57,628.90)</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 7,361.00           | 0.00            | (7,361.00)          | (7,361.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,361.00</b>    | <b>0.00</b>     | <b>(7,361.00)</b>   | <b>(7,361.00)</b>   |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (38,903.19)        | 0.00            | 38,903.19           | 38,903.19           |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 2,136.89           | 0.00            | (2,136.89)          | (2,136.89)          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(36,766.30)</b> | <b>0.00</b>     | <b>36,766.30</b>    | <b>36,766.30</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>490,001.00</b>   | <b>0.00</b>             | <b>328,848.62</b>  | <b>0.00</b>     | <b>(328,847.62)</b> | <b>161,152.38</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 26,553.65          | 0.00            | (26,553.65)         | (26,553.65)         |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 10,007.73          | 0.00            | (10,007.73)         | (10,007.73)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,561.38</b>   | <b>0.00</b>     | <b>(36,561.38)</b>  | <b>(36,561.38)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,561.38</b>   | <b>0.00</b>     | <b>(36,561.38)</b>  | <b>(36,561.38)</b>  |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>490,001.00</b>   | <b>0.00</b>             | <b>365,410.00</b>  | <b>0.00</b>     | <b>(365,409.00)</b> | <b>124,591.00</b>   |
| <b>Revenue</b>   |                     |                     |                         |                    |                 |                     |                     |
| 5310 Corporate Grant & Contracts                       | 1.00                | 1.00                | 0.00                    | 134,130.00         | 0.00            | (134,129.00)        | (134,129.00)        |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 60,000.00           | 0.00                    | 231,280.00         | 0.00            | (231,280.00)        | (171,280.00)        |
| 531300 Program Income-General                          | 0.00                | 20,000.00           | 0.00                    | 0.00               | 0.00            | 0.00                | 20,000.00           |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1.00</b>         | <b>80,001.00</b>    | <b>0.00</b>             | <b>365,410.00</b>  | <b>0.00</b>     | <b>(365,409.00)</b> | <b>(285,409.00)</b> |
| <b>***Total Revenue</b>                                | <b>1.00</b>         | <b>80,001.00</b>    | <b>0.00</b>             | <b>365,410.00</b>  | <b>0.00</b>     | <b>(365,409.00)</b> | <b>(285,409.00)</b> |



Grant: 14B210 - IOL Projects  
 Fund: 14B210 - Iol Projects

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                     |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00               | 1.00               |
| 61CPEU  | *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 1,500.00            | 0.00            | (1,500.00)         | (1,500.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>1,500.00</b>     | <b>0.00</b>     | <b>(1,499.00)</b>  | <b>(1,499.00)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 126.00              | 0.00            | (126.00)           | (126.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>126.00</b>       | <b>0.00</b>     | <b>(126.00)</b>    | <b>(126.00)</b>    |
| 71  | Support                             | 0.00                | 200,000.00          | 0.00                    | 0.00                | 0.00            | 0.00               | 200,000.00         |
| 7111  | Supplies                            | 0.00                | 0.00                | 0.00                    | 35,655.44           | 0.00            | (35,655.44)        | (35,655.44)        |
| 7160  | Maintenance and Repairs             | 0.00                | 0.00                | 0.00                    | 5,000.00            | 0.00            | (5,000.00)         | (5,000.00)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 7,132.61            | 0.00            | (7,132.61)         | (7,132.61)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00               |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 406.00              | 0.00            | (406.00)           | (406.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>200,000.00</b>   | <b>0.00</b>             | <b>48,194.05</b>    | <b>0.00</b>     | <b>(48,194.05)</b> | <b>151,805.95</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>200,000.00</b>   | <b>0.00</b>             | <b>48,194.05</b>    | <b>0.00</b>     | <b>(48,194.05)</b> | <b>151,805.95</b>  |
| 7400  | Capitalizable Equipment             | 0.00                | 0.00                | 0.00                    | 45,770.01           | 0.00            | (45,770.01)        | (45,770.01)        |
| 7404  | Construction                        | 0.00                | 0.00                | 0.00                    | 19,121.67           | 0.00            | (19,121.67)        | (19,121.67)        |
| 740424  | Construct-Consultants               | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,891.68</b>    | <b>0.00</b>     | <b>(64,891.68)</b> | <b>(64,891.68)</b> |
| 8010  | Non-Mandatory Transfers Out         | (33,999.15)         | (33,999.15)         | 0.00                    | 0.00                | 0.00            | (33,999.15)        | (33,999.15)        |
| 801012  | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | (161,161.98)        | 0.00            | 161,161.98         | 161,161.98         |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | (115.15)            | 0.00            | 115.15             | 115.15             |
| 801039  | For Capital Projects (not R&R)      | 0.00                | 0.00                | 0.00                    | (2,304.85)          | 0.00            | 2,304.85           | 2,304.85           |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>(33,999.15)</b>  | <b>(33,999.15)</b>  | <b>0.00</b>             | <b>(163,581.98)</b> | <b>0.00</b>     | <b>129,582.83</b>  | <b>129,582.83</b>  |
| 8110  | Non-Mandatory Transfers Out         | 33,999.15           | 33,999.15           | 0.00                    | 33,999.15           | 0.00            | 0.00               | 0.00               |
| <b>*Total: 81 - Transfers Out</b>                     |                                     | <b>33,999.15</b>    | <b>33,999.15</b>    | <b>0.00</b>             | <b>33,999.15</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>1.00</b>         | <b>200,001.00</b>   | <b>0.00</b>             | <b>(14,871.10)</b>  | <b>0.00</b>     | <b>14,872.10</b>   | <b>214,872.10</b>  |
| 7603  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 14,157.84           | 0.00            | (14,157.84)        | (14,157.84)        |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 713.26              | 0.00            | (713.26)           | (713.26)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,871.10</b>    | <b>0.00</b>     | <b>(14,871.10)</b> | <b>(14,871.10)</b> |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,871.10</b>    | <b>0.00</b>     | <b>(14,871.10)</b> | <b>(14,871.10)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects  
 Fund: 14B210 - IOL Projects

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>           | <b>1.00</b>         | <b>200,001.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>200,001.00</b> |
| <b>Revenue</b>                         |                     |                     |                         |              |                 |                    |                   |
| 5310 Corporate Grant & Contracts       | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 14B211 - Training Projeccts  
 Fund: 14B211 - Training Projects

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00              |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 304.00           | 0.00            | (304.00)           | (304.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>304.00</b>    | <b>0.00</b>     | <b>(303.00)</b>    | <b>(303.00)</b>   |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 75,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 75,000.00         |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 16,666.00        | 0.00            | (16,666.00)        | (16,666.00)       |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 584.19           | 0.00            | (584.19)           | (584.19)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>17,250.19</b> | <b>0.00</b>     | <b>(17,250.19)</b> | <b>57,749.81</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>17,250.19</b> | <b>0.00</b>     | <b>(17,250.19)</b> | <b>57,749.81</b>  |
| 8O1012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | (226.22)         | 0.00            | 226.22             | 226.22            |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | (83.39)          | 0.00            | 83.39              | 83.39             |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(309.61)</b>  | <b>0.00</b>     | <b>309.61</b>      | <b>309.61</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>75,001.00</b>    | <b>0.00</b>             | <b>17,244.58</b> | <b>0.00</b>     | <b>(17,243.58)</b> | <b>57,756.42</b>  |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 1,755.42         | 0.00            | (1,755.42)         | (1,755.42)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,755.42</b>  | <b>0.00</b>     | <b>(1,755.42)</b>  | <b>(1,755.42)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,755.42</b>  | <b>0.00</b>     | <b>(1,755.42)</b>  | <b>(1,755.42)</b> |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>75,001.00</b>    | <b>0.00</b>             | <b>19,000.00</b> | <b>0.00</b>     | <b>(18,999.00)</b> | <b>56,001.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5310 Corporate Grant & Contracts                      | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00              |
| 531000 US Corporate Grants & Contracts                | 0.00                | 25,000.00           | 0.00                    | 8,000.00         | 0.00            | (8,000.00)         | 17,000.00         |
| 531300 Program Income-General                         | 0.00                | 50,000.00           | 0.00                    | 11,000.00        | 0.00            | (11,000.00)        | 39,000.00         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1.00</b>         | <b>75,001.00</b>    | <b>0.00</b>             | <b>19,000.00</b> | <b>0.00</b>     | <b>(18,999.00)</b> | <b>56,001.00</b>  |
| <b>***Total Revenue</b>                               | <b>1.00</b>         | <b>75,001.00</b>    | <b>0.00</b>             | <b>19,000.00</b> | <b>0.00</b>     | <b>(18,999.00)</b> | <b>56,001.00</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared  
 Fund: 14B212 - Infrared

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URR CWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URR CWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |              |                 |                    |                   |
| 5310 Corporate Grant & Contracts           | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Revenue</b>                    | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                       |                       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                  | 1.00                  |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 127,225.96          | 0.00            | (127,225.96)          | (127,225.96)          |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 4,224.48            | 0.00            | (4,224.48)            | (4,224.48)            |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 2,230.60            | 0.00            | (2,230.60)            | (2,230.60)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 42,016.11           | 0.00            | (42,016.11)           | (42,016.11)           |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 571,092.95          | 0.00            | (571,092.95)          | (571,092.95)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 250,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 250,000.00            |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 109,980.45          | 0.00            | (109,980.45)          | (109,980.45)          |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 572.65              | 0.00            | (572.65)              | (572.65)              |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00            | (500.00)              | (500.00)              |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 50,500.00           | 0.00            | (50,500.00)           | (50,500.00)           |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 429.50              | 0.00            | (429.50)              | (429.50)              |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 103,324.22          | 0.00            | (103,324.22)          | (103,324.22)          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 618.27              | 0.00            | (618.27)              | (618.27)              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 634,178.66          | 0.00            | (634,178.66)          | (634,178.66)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,854.67            | 0.00            | (2,854.67)            | (2,854.67)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>250,001.00</b>   | <b>0.00</b>             | <b>1,649,748.52</b> | <b>0.00</b>     | <b>(1,649,747.52)</b> | <b>(1,399,747.52)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 272,913.41          | 0.00            | (272,913.41)          | (272,913.41)          |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 12,631.65           | 0.00            | (12,631.65)           | (12,631.65)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>285,545.06</b>   | <b>0.00</b>     | <b>(285,545.06)</b>   | <b>(285,545.06)</b>   |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 26,686.77           | 0.00            | (26,686.77)           | (26,686.77)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 24,408.07           | 0.00            | (24,408.07)           | (24,408.07)           |
| 7102 Foreign Travel                        | 0.00                | 0.00                | 0.00                    | 4,607.76            | 0.00            | (4,607.76)            | (4,607.76)            |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 8,446.99            | 0.00            | (8,446.99)            | (8,446.99)            |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 1,245.00            | 0.00            | (1,245.00)            | (1,245.00)            |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,981.00            | 0.00            | (2,981.00)            | (2,981.00)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,375.59</b>    | <b>0.00</b>     | <b>(68,375.59)</b>    | <b>(68,375.59)</b>    |
| 71 Support                                 | 0.00                | 1,400,000.00        | 0.00                    | 0.00                | 0.00            | 0.00                  | 1,400,000.00          |
| 711000 Purchasing Cards                    | 0.00                | 400,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 400,000.00            |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 18,525.15           | 0.00            | (18,525.15)           | (18,525.15)           |
| 711100 Supplies-General                    | 0.00                | 1,170,000.00        | 0.00                    | 6,255.97            | 0.00            | (6,255.97)            | 1,163,744.03          |

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 6,281.36          | 0.00            | (6,281.36)          | (6,281.36)          |
| 711138 Supplies-Parts                                  | 0.00                | 0.00                | 0.00                    | 42,527.83         | 0.00            | (42,527.83)         | (42,527.83)         |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)             |
| 7130 Printing and Copying                              | 0.00                | 0.00                | 0.00                    | 48.20             | 0.00            | (48.20)             | (48.20)             |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 112.95            | 0.00            | (112.95)            | (112.95)            |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 2,436.69          | 0.00            | (2,436.69)          | (2,436.69)          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | (171.88)          | 0.00            | 171.88              | 171.88              |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 74.00             | 0.00            | (74.00)             | (74.00)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 2,491.14          | 0.00            | (2,491.14)          | (2,491.14)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 14,312.69         | 0.00            | (14,312.69)         | (14,312.69)         |
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 1,135.00          | 0.00            | (1,135.00)          | (1,135.00)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 5,141.37          | 0.00            | (5,141.37)          | (5,141.37)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,410.00          | 0.00            | (2,410.00)          | (2,410.00)          |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 3,383.28          | 0.00            | (3,383.28)          | (3,383.28)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 53.00             | 0.00            | (53.00)             | (53.00)             |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 7,160.72          | 0.00            | (7,160.72)          | (7,160.72)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 1,215.68          | 0.00            | (1,215.68)          | (1,215.68)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 532.10            | 0.00            | (532.10)            | (532.10)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 542.09            | 0.00            | (542.09)            | (542.09)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 53.00             | 0.00            | (53.00)             | (53.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>2,970,000.00</b> | <b>0.00</b>             | <b>114,540.34</b> | <b>0.00</b>     | <b>(114,540.34)</b> | <b>2,855,459.66</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>2,970,000.00</b> | <b>0.00</b>             | <b>182,915.93</b> | <b>0.00</b>     | <b>(182,915.93)</b> | <b>2,787,084.07</b> |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 247.50            | 0.00            | (247.50)            | (247.50)            |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 17,843.50         | 0.00            | (17,843.50)         | (17,843.50)         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 13,465.75         | 0.00            | (13,465.75)         | (13,465.75)         |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 1,499.59          | 0.00            | (1,499.59)          | (1,499.59)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 43,776.92         | 0.00            | (43,776.92)         | (43,776.92)         |
| 7223 Other Financial Aid                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,833.26</b>  | <b>0.00</b>     | <b>(76,833.26)</b>  | <b>(76,833.26)</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 72,184.21         | 0.00            | (72,184.21)         | (72,184.21)         |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 35,780.15         | 0.00            | (35,780.15)         | (35,780.15)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,964.36</b> | <b>0.00</b>     | <b>(107,964.36)</b> | <b>(107,964.36)</b> |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 617,760.69        | 0.00            | (617,760.69)        | (617,760.69)        |

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 801015 NonMand Tran Out-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 372,655.48          | 0.00            | (372,655.48)          | (372,655.48)          |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>990,416.17</b>   | <b>0.00</b>     | <b>(990,416.17)</b>   | <b>(990,416.17)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>1.00</b>         | <b>3,220,001.00</b> | <b>0.00</b>             | <b>3,293,423.30</b> | <b>0.00</b>     | <b>(3,293,422.30)</b> | <b>(73,422.30)</b>    |
| 7603 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 51,612.42           | 0.00            | (51,612.42)           | (51,612.42)           |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 178,688.98          | 0.00            | (178,688.98)          | (178,688.98)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>230,301.40</b>   | <b>0.00</b>     | <b>(230,301.40)</b>   | <b>(230,301.40)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>230,301.40</b>   | <b>0.00</b>     | <b>(230,301.40)</b>   | <b>(230,301.40)</b>   |
| <b>***Total Expenditures</b>                         | <b>1.00</b>         | <b>3,220,001.00</b> | <b>0.00</b>             | <b>3,523,724.70</b> | <b>0.00</b>     | <b>(3,523,723.70)</b> | <b>(303,723.70)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                       |
| 513000 Tuition Reallocation                          | 0.00                | 350,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 350,000.00            |
| <b>*Total: 51 - Tuition and Fees</b>                 | <b>0.00</b>         | <b>350,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>350,000.00</b>     |
| 5310 Corporate Grant & Contracts                     | 1.00                | 1.00                | 0.00                    | 607,028.00          | 0.00            | (607,027.00)          | (607,027.00)          |
| 531000 US Corporate Grants & Contracts               | 0.00                | 743,200.00          | 0.00                    | 2,538,383.00        | 0.00            | (2,538,383.00)        | (1,795,183.00)        |
| 531300 Program Income-General                        | 0.00                | 600,000.00          | 0.00                    | 378,372.00          | 0.00            | (378,372.00)          | 221,628.00            |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>1.00</b>         | <b>1,343,201.00</b> | <b>0.00</b>             | <b>3,523,783.00</b> | <b>0.00</b>     | <b>(3,523,782.00)</b> | <b>(2,180,582.00)</b> |
| <b>***Total Revenue</b>                              | <b>1.00</b>         | <b>1,693,201.00</b> | <b>0.00</b>             | <b>3,523,783.00</b> | <b>0.00</b>     | <b>(3,523,782.00)</b> | <b>(1,830,582.00)</b> |

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                  |                       |                       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 1,196.20                | 70,138.38           | 10,167.70        | (80,306.08)           | (80,306.08)           |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 670.06              | 0.00             | (670.06)              | (670.06)              |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 74.36               | 0.00             | (74.36)               | (74.36)               |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 17,559.78           | 0.00             | (17,559.78)           | (17,559.78)           |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 5,304.07                | 393,140.79          | 52,245.04        | (445,385.83)          | (445,385.83)          |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 516.70              | 0.00             | (516.70)              | (516.70)              |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00             | (500.00)              | (500.00)              |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 119.09              | 0.00             | (119.09)              | (119.09)              |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                  |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,361.60            | 0.00             | (1,361.60)            | (1,361.60)            |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 125,272.01          | 0.00             | (125,272.01)          | (125,272.01)          |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 14,215.99           | 0.00             | (14,215.99)           | (14,215.99)           |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 360.00              | 0.00             | (360.00)              | (360.00)              |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 25.00                   | 320.00              | 0.00             | (320.00)              | (320.00)              |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 271.46              | 0.00             | (271.46)              | (271.46)              |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 10,322.40               | 532,954.59          | 0.00             | (532,954.59)          | (532,954.59)          |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 253.70                  | 17,464.16           | 0.00             | (17,464.16)           | (17,464.16)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>17,101.37</b>        | <b>1,174,938.97</b> | <b>62,412.74</b> | <b>(1,237,351.71)</b> | <b>(1,237,351.71)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 1.93                    | 1,284.57            | 0.00             | (1,284.57)            | (1,284.57)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 2,042.06                | 170,139.52          | 20,114.34        | (190,253.86)          | (190,253.86)          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 12,048.19           | 0.00             | (12,048.19)           | (12,048.19)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,043.99</b>         | <b>183,472.28</b>   | <b>20,114.34</b> | <b>(203,586.62)</b>   | <b>(203,586.62)</b>   |
| 710000                                 | In-State Travel                     | 0.00                | 550,000.00          | 0.00                    | 2.00                | 0.00             | (2.00)                | 549,998.00            |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 90.31                   | 23,247.48           | 0.00             | (23,247.48)           | (23,247.48)           |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 708.23                  | 32,484.94           | 0.00             | (32,484.94)           | (32,484.94)           |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 1,300.00                | 13,249.00           | 0.00             | (13,249.00)           | (13,249.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>550,000.00</b>   | <b>2,098.54</b>         | <b>68,983.42</b>    | <b>0.00</b>      | <b>(68,983.42)</b>    | <b>481,016.58</b>     |
| 711100                                 | Supplies-General                    | 0.00                | 1,459,622.10        | 0.00                    | 3,723.28            | 0.00             | (3,723.28)            | 1,455,898.82          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 440.00                  | 1,467.50            | 80.00            | (1,547.50)            | (1,547.50)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 572.27                  | 30,631.55           | 0.00             | (30,631.55)           | (30,631.55)           |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 32.97               | 0.00             | (32.97)               | (32.97)               |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 20.00                   | 125.90              | 80.00            | (205.90)              | (205.90)              |



Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 21.70               | 9.52             | (31.22)               | (31.22)             |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 57.34               | 0.00             | (57.34)               | (57.34)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 2,210.43            | 0.00             | (2,210.43)            | (2,210.43)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 15,217.49           | 0.00             | (15,217.49)           | (15,217.49)         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 1,890.58            | 0.00             | (1,890.58)            | (1,890.58)          |
| 716018 Maint Agreem- Baseline & Supp                   | 0.00                | 0.00                | 0.00                    | 6,458.89            | 0.00             | (6,458.89)            | (6,458.89)          |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 1,571.60            | 0.00             | (1,571.60)            | (1,571.60)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 4,815.00            | 0.00             | (4,815.00)            | (4,815.00)          |
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 59.25               | 0.00             | (59.25)               | (59.25)             |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 92.77               | 704.05           | (796.82)              | (796.82)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 57.50                   | 6,451.53            | 0.00             | (6,451.53)            | (6,451.53)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 20.00               | 0.00             | (20.00)               | (20.00)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 8.75                    | 493.46              | 0.00             | (493.46)              | (493.46)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,502.29            | 0.00             | (2,502.29)            | (2,502.29)          |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 245.00              | 0.00             | (245.00)              | (245.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,459,622.10</b> | <b>1,098.52</b>         | <b>78,088.53</b>    | <b>873.57</b>    | <b>(78,962.10)</b>    | <b>1,380,660.00</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>2,009,622.10</b> | <b>3,197.06</b>         | <b>147,071.95</b>   | <b>873.57</b>    | <b>(147,945.52)</b>   | <b>1,861,676.58</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,438.00            | 0.00             | (4,438.00)            | (4,438.00)          |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 292.50              | 0.00             | (292.50)              | (292.50)            |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 475.70              | 0.00             | (475.70)              | (475.70)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 3,212.60                | 50,327.41           | 0.00             | (50,327.41)           | (50,327.41)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,212.60</b>         | <b>55,533.61</b>    | <b>0.00</b>      | <b>(55,533.61)</b>    | <b>(55,533.61)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 129,301.99          | 0.00             | (129,301.99)          | (129,301.99)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>129,301.99</b>   | <b>0.00</b>      | <b>(129,301.99)</b>   | <b>(129,301.99)</b> |
| 801000 Non-Mandatory Transfers Out                     | 0.00                | 150,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 150,000.00          |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 166,845.08          | 0.00             | (166,845.08)          | (166,845.08)        |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 1,175,000.00        | 0.00                    | 594,794.61          | 0.00             | (594,794.61)          | 580,205.39          |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 5,261.00                | 5,261.00            | 0.00             | (5,261.00)            | (5,261.00)          |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 207,294.90          | 0.00             | (207,294.90)          | (207,294.90)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>1,325,000.00</b> | <b>5,261.00</b>         | <b>974,195.59</b>   | <b>0.00</b>      | <b>(974,195.59)</b>   | <b>350,804.41</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>3,334,622.10</b> | <b>30,816.02</b>        | <b>2,664,514.39</b> | <b>83,400.65</b> | <b>(2,747,915.04)</b> | <b>586,707.06</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 5,111.02                | 321,162.77          | 0.00             | (321,162.77)          | (321,162.77)        |

Grant: 14B213 - Gigabit Ethernet  
 Fund: 14B213 - Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRIOL - Interoperability Lab

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,111.02</b>         | <b>321,162.77</b>   | <b>0.00</b>      | <b>(321,162.77)</b>   | <b>(321,162.77)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>5,111.02</b>         | <b>321,162.77</b>   | <b>0.00</b>      | <b>(321,162.77)</b>   | <b>(321,162.77)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>3,334,622.10</b> | <b>35,927.04</b>        | <b>2,985,677.16</b> | <b>83,400.65</b> | <b>(3,069,077.81)</b> | <b>265,544.29</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                  |                       |                     |
| 531000 US Corporate Grants & Contracts               | 0.00                | 3,753,597.00        | 79,938.00               | 3,183,179.00        | 0.00             | (3,183,179.00)        | 570,418.00          |
| 531300 Program Income-General                        | 0.00                | 0.00                | 0.00                    | 9,750.00            | 0.00             | (9,750.00)            | (9,750.00)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>3,753,597.00</b> | <b>79,938.00</b>        | <b>3,192,929.00</b> | <b>0.00</b>      | <b>(3,192,929.00)</b> | <b>560,668.00</b>   |
| 570300 Miscellaneous Sources                         | 0.00                | 0.00                | 0.00                    | 563.00              | 0.00             | (563.00)              | (563.00)            |
| <b>*Total: 57 - Other Sources</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>563.00</b>       | <b>0.00</b>      | <b>(563.00)</b>       | <b>(563.00)</b>     |
| 59ZZ00 Other Aux Revenue                             | 0.00                | 550,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 550,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>            | <b>0.00</b>         | <b>550,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>550,000.00</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>4,303,597.00</b> | <b>79,938.00</b>        | <b>3,193,492.00</b> | <b>0.00</b>      | <b>(3,193,492.00)</b> | <b>1,110,105.00</b> |



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**ORG: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                       |                       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                  | 1.00                  |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 169,113.43          | 0.00            | (169,113.43)          | (169,113.43)          |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 4,179.06            | 0.00            | (4,179.06)            | (4,179.06)            |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 1,500.00            | 0.00            | (1,500.00)            | (1,500.00)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 79,069.94           | 0.00            | (79,069.94)           | (79,069.94)           |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 546,492.26          | 0.00            | (546,492.26)          | (546,492.26)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 300,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 300,000.00            |
| 615PBN *OBS*PAT-Bonus & Recruitment        | 0.00                | 0.00                | 0.00                    | 8,500.00            | 0.00            | (8,500.00)            | (8,500.00)            |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 113,341.87          | 0.00            | (113,341.87)          | (113,341.87)          |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 187.50              | 0.00            | (187.50)              | (187.50)              |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 7,000.00            | 0.00            | (7,000.00)            | (7,000.00)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 43,688.96           | 0.00            | (43,688.96)           | (43,688.96)           |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 983.79              | 0.00            | (983.79)              | (983.79)              |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 114,487.77          | 0.00            | (114,487.77)          | (114,487.77)          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 594.40              | 0.00            | (594.40)              | (594.40)              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 476,303.43          | 0.00            | (476,303.43)          | (476,303.43)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,143.79            | 0.00            | (2,143.79)            | (2,143.79)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>300,001.00</b>   | <b>0.00</b>             | <b>1,567,586.20</b> | <b>0.00</b>     | <b>(1,567,585.20)</b> | <b>(1,267,585.20)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 270,962.02          | 0.00            | (270,962.02)          | (270,962.02)          |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 12,853.30           | 0.00            | (12,853.30)           | (12,853.30)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>283,815.32</b>   | <b>0.00</b>     | <b>(283,815.32)</b>   | <b>(283,815.32)</b>   |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 347.53              | 0.00            | (347.53)              | (347.53)              |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 17.96               | 0.00            | (17.96)               | (17.96)               |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 7,889.25            | 0.00            | (7,889.25)            | (7,889.25)            |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 26,340.60           | 0.00            | (26,340.60)           | (26,340.60)           |
| 7102 Foreign Travel                        | 0.00                | 0.00                | 0.00                    | 7,809.22            | 0.00            | (7,809.22)            | (7,809.22)            |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 10,981.16           | 0.00            | (10,981.16)           | (10,981.16)           |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 250.00              | 0.00            | (250.00)              | (250.00)              |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 7,844.75            | 0.00            | (7,844.75)            | (7,844.75)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,480.47</b>    | <b>0.00</b>     | <b>(61,480.47)</b>    | <b>(61,480.47)</b>    |
| 71 Support                                 | 0.00                | 2,080,000.00        | 0.00                    | 0.00                | 0.00            | 0.00                  | 2,080,000.00          |

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

Org: URRCWL - PI Bill Lenharth

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7110  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 413.51            | 0.00            | (413.51)            | (413.51)            |
| 711000  | Purchasing Cards                    | 0.00                | 730,000.00          | 0.00                    | 445.19            | 0.00            | (445.19)            | 729,554.81          |
| 7111  | Supplies                            | 0.00                | 0.00                | 0.00                    | 115,048.44        | 0.00            | (115,048.44)        | (115,048.44)        |
| 711100  | Supplies-General                    | 0.00                | 880,000.00          | 0.00                    | 20,476.39         | 0.00            | (20,476.39)         | 859,523.61          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 7,614.54          | 0.00            | (7,614.54)          | (7,614.54)          |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 28,131.59         | 0.00            | (28,131.59)         | (28,131.59)         |
| 711160  | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 676.46            | 0.00            | (676.46)            | (676.46)            |
| 711172  | Program Supplies                    | 0.00                | 0.00                | 0.00                    | (3,500.00)        | 0.00            | 3,500.00            | 3,500.00            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 842.15            | 0.00            | (842.15)            | (842.15)            |
| 7140  | Postage                             | 0.00                | 0.00                | 0.00                    | 7,867.48          | 0.00            | (7,867.48)          | (7,867.48)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,521.28          | 0.00            | (2,521.28)          | (2,521.28)          |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 1,155.96          | 0.00            | (1,155.96)          | (1,155.96)          |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 7,049.67          | 0.00            | (7,049.67)          | (7,049.67)          |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 5,568.77          | 0.00            | (5,568.77)          | (5,568.77)          |
| 715020  | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 1,824.00          | 0.00            | (1,824.00)          | (1,824.00)          |
| 7160  | Maintenance and Repairs             | 0.00                | 0.00                | 0.00                    | 5,830.00          | 0.00            | (5,830.00)          | (5,830.00)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 21,525.17         | 0.00            | (21,525.17)         | (21,525.17)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,330.00          | 0.00            | (1,330.00)          | (1,330.00)          |
| 717106  | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 1,355.28          | 0.00            | (1,355.28)          | (1,355.28)          |
| 717108  | Finl Services-Epayment trx fees     | 0.00                | 0.00                | 0.00                    | 6.42              | 0.00            | (6.42)              | (6.42)              |
| 7180  | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 11,834.53         | 0.00            | (11,834.53)         | (11,834.53)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 112.95            | 0.00            | (112.95)            | (112.95)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,478.76         | 0.00            | (11,478.76)         | (11,478.76)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)            | (175.00)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,588.01          | 0.00            | (1,588.01)          | (1,588.01)          |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 65,214.51         | 0.00            | (65,214.51)         | (65,214.51)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 78,223.88         | 0.00            | (78,223.88)         | (78,223.88)         |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 7191  | Membership Dues and Fees            | 0.00                | 0.00                | 0.00                    | 7,426.00          | 0.00            | (7,426.00)          | (7,426.00)          |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 4,637.50          | 0.00            | (4,637.50)          | (4,637.50)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>3,690,000.00</b> | <b>0.00</b>             | <b>406,873.44</b> | <b>0.00</b>     | <b>(406,873.44)</b> | <b>3,283,126.56</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>3,690,000.00</b> | <b>0.00</b>             | <b>468,353.91</b> | <b>0.00</b>     | <b>(468,353.91)</b> | <b>3,221,646.09</b> |
| 7211  | Assistantships                      | 0.00                | 0.00                | 0.00                    | 34,482.50         | 0.00            | (34,482.50)         | (34,482.50)         |
| 721100  | Assistantships                      | 0.00                | 0.00                | 0.00                    | 14,389.00         | 0.00            | (14,389.00)         | (14,389.00)         |

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 10,341.25           | 0.00            | (10,341.25)           | (10,341.25)           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 51,529.01           | 0.00            | (51,529.01)           | (51,529.01)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>110,741.76</b>   | <b>0.00</b>     | <b>(110,741.76)</b>   | <b>(110,741.76)</b>   |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 184,578.32          | 0.00            | (184,578.32)          | (184,578.32)          |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 157,668.00          | 0.00            | (157,668.00)          | (157,668.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>342,246.32</b>   | <b>0.00</b>     | <b>(342,246.32)</b>   | <b>(342,246.32)</b>   |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 1,225,313.07        | 0.00            | (1,225,313.07)        | (1,225,313.07)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (21,824.73)         | 0.00            | 21,824.73             | 21,824.73             |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,203,488.34</b> | <b>0.00</b>     | <b>(1,203,488.34)</b> | <b>(1,203,488.34)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>3,990,001.00</b> | <b>0.00</b>             | <b>3,976,231.85</b> | <b>0.00</b>     | <b>(3,976,230.85)</b> | <b>13,769.15</b>      |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 91,072.42           | 0.00            | (91,072.42)           | (91,072.42)           |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 186,202.76          | 0.00            | (186,202.76)          | (186,202.76)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>277,275.18</b>   | <b>0.00</b>     | <b>(277,275.18)</b>   | <b>(277,275.18)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>277,275.18</b>   | <b>0.00</b>     | <b>(277,275.18)</b>   | <b>(277,275.18)</b>   |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>3,990,001.00</b> | <b>0.00</b>             | <b>4,253,507.03</b> | <b>0.00</b>     | <b>(4,253,506.03)</b> | <b>(263,506.03)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 5310 Corporate Grant & Contracts                       | 1.00                | 1.00                | 0.00                    | 1,347,009.35        | 0.00            | (1,347,008.35)        | (1,347,008.35)        |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 1,410,000.00        | 0.00                    | 1,910,351.00        | 0.00            | (1,910,351.00)        | (500,351.00)          |
| 5313 Program Income                                    | 0.00                | 0.00                | 0.00                    | 355,154.80          | 0.00            | (355,154.80)          | (355,154.80)          |
| 531300 Program Income-General                          | 0.00                | 500,000.00          | 0.00                    | 596,849.00          | 0.00            | (596,849.00)          | (96,849.00)           |
| 531390 Program Income-Other-Misc                       | 0.00                | 0.00                | 0.00                    | 46,460.00           | 0.00            | (46,460.00)           | (46,460.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1.00</b>         | <b>1,910,001.00</b> | <b>0.00</b>             | <b>4,255,824.15</b> | <b>0.00</b>     | <b>(4,255,823.15)</b> | <b>(2,345,823.15)</b> |
| <b>***Total Revenue</b>                                | <b>1.00</b>         | <b>1,910,001.00</b> | <b>0.00</b>             | <b>4,255,824.15</b> | <b>0.00</b>     | <b>(4,255,823.15)</b> | <b>(2,345,823.15)</b> |

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                   |            |    |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |                   |            |    |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Equipment Vesting | OTHER      |    |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00             | Idc Waiver | NO |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                |            |    |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                   |            |    |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                  |                       |                       |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 7,250.40            | 0.00             | (7,250.40)            | (7,250.40)            |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 1,595.00                | 121,415.88          | 13,557.50        | (134,973.38)          | (134,973.38)          |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 398.80                  | 5,808.75            | 0.00             | (5,808.75)            | (5,808.75)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 17,851.07           | 0.00             | (17,851.07)           | (17,851.07)           |
| 615F10 PAT                                 | 0.00                | 0.00                | 6,040.70                | 559,069.61          | 59,500.82        | (618,570.43)          | (618,570.43)          |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 670.67              | 0.00             | (670.67)              | (670.67)              |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 236.70              | 0.00             | (236.70)              | (236.70)              |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 975.15                  | 128,949.66          | 0.00             | (128,949.66)          | (128,949.66)          |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 481.25              | 0.00             | (481.25)              | (481.25)              |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 68.98                   | 9,520.79            | 0.00             | (9,520.79)            | (9,520.79)            |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,189.75            | 0.00             | (1,189.75)            | (1,189.75)            |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 450.00              | 0.00             | (450.00)              | (450.00)              |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 2,510.00            | 0.00             | (2,510.00)            | (2,510.00)            |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 12.51                   | 892.70              | 0.00             | (892.70)              | (892.70)              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 2,457.19                | 368,772.93          | 0.00             | (368,772.93)          | (368,772.93)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 201.00                  | 17,818.70           | 0.00             | (17,818.70)           | (17,818.70)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>11,749.33</b>        | <b>1,242,888.86</b> | <b>73,058.32</b> | <b>(1,315,947.18)</b> | <b>(1,315,947.18)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 5.32                    | 1,755.58            | 0.00             | (1,755.58)            | (1,755.58)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 2,325.66                | 241,954.02          | 22,907.82        | (264,861.84)          | (264,861.84)          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 75.09                   | 12,146.02           | 0.00             | (12,146.02)           | (12,146.02)           |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 40.43               | 0.00             | (40.43)               | (40.43)               |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>2,406.07</b>         | <b>255,896.05</b>   | <b>22,907.82</b> | <b>(278,803.87)</b>   | <b>(278,803.87)</b>   |
| 710000 In-State Travel                     | 0.00                | 435,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 435,000.00            |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 46.00                   | 51,493.42           | 0.00             | (51,493.42)           | (51,493.42)           |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 1,102.42                | 105,486.31          | 0.00             | (105,486.31)          | (105,486.31)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 4,971.62                | 33,148.63           | 0.00             | (33,148.63)           | (33,148.63)           |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>435,000.00</b>   | <b>6,120.04</b>         | <b>190,128.36</b>   | <b>0.00</b>      | <b>(190,128.36)</b>   | <b>244,871.64</b>     |
| 711100 Supplies-General                    | 0.00                | 1,407,262.00        | 0.00                    | 5,605.80            | 0.00             | (5,605.80)            | 1,401,656.20          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 2,825.65            | 0.05             | (2,825.70)            | (2,825.70)            |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 32,484.21           | 0.00             | (32,484.21)           | (32,484.21)           |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 144.10              | 0.00             | (144.10)              | (144.10)              |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 700.75              | 0.00             | (700.75)              | (700.75)              |

Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 134.90            | 0.00            | (134.90)            | (134.90)            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 92.41             | 8.85            | (101.26)            | (101.26)            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 21,411.09         | 0.00            | (21,411.09)         | (21,411.09)         |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 53.10                   | 16,223.74         | 0.00            | (16,223.74)         | (16,223.74)         |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 20,391.64         | 0.00            | (20,391.64)         | (20,391.64)         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 13,316.87         | 0.00            | (13,316.87)         | (13,316.87)         |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 185.00                  | 185.00            | 0.00            | (185.00)            | (185.00)            |
| 717106 Finl Services-Epayment CC fees                  | 0.00                | 0.00                | 18.00                   | 2,971.03          | 0.00            | (2,971.03)          | (2,971.03)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 3,300.00                | 8,553.74          | 0.00            | (8,553.74)          | (8,553.74)          |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 116.24            | 0.00            | (116.24)            | (116.24)            |
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)            | (125.00)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 467.21            | 317.21          | (784.42)            | (784.42)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 24.50                   | 25,556.24         | 0.00            | (25,556.24)         | (25,556.24)         |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 158.42            | 0.00            | (158.42)            | (158.42)            |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 5,259.62          | 0.00            | (5,259.62)          | (5,259.62)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 2.29                    | 3,201.01          | 0.00            | (3,201.01)          | (3,201.01)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 2,543.55                | 101,046.08        | 936.50          | (101,982.58)        | (101,982.58)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 24,395.82         | 0.00            | (24,395.82)         | (24,395.82)         |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 122.50            | 0.00            | (122.50)            | (122.50)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,407,262.00</b> | <b>6,126.44</b>         | <b>285,489.07</b> | <b>1,262.61</b> | <b>(286,751.68)</b> | <b>1,120,510.32</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,842,262.00</b> | <b>12,246.48</b>        | <b>475,617.43</b> | <b>1,262.61</b> | <b>(476,880.04)</b> | <b>1,365,381.96</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 9,864.00          | 0.00            | (9,864.00)          | (9,864.00)          |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 342.50            | 0.00            | (342.50)            | (342.50)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 82,333.10         | 0.00            | (82,333.10)         | (82,333.10)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92,539.60</b>  | <b>0.00</b>     | <b>(92,539.60)</b>  | <b>(92,539.60)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 60,157.93         | 0.00            | (60,157.93)         | (60,157.93)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,157.93</b>  | <b>0.00</b>     | <b>(60,157.93)</b>  | <b>(60,157.93)</b>  |
| 801000 Non-Mandatory Transfers Out                     | 0.00                | 200,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 200,000.00          |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 143,475.04        | 0.00            | (143,475.04)        | (143,475.04)        |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 1,350,000.00        | 0.00                    | 269,596.79        | 0.00            | (269,596.79)        | 1,080,403.21        |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | (286.24)          | 0.00            | 286.24              | 286.24              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>1,550,000.00</b> | <b>0.00</b>             | <b>412,785.59</b> | <b>0.00</b>     | <b>(412,785.59)</b> | <b>1,137,214.41</b> |



Grant: 14B214 - ADSL  
 Fund: 14B214 - Adsl

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>3,392,262.00</b> | <b>26,401.88</b>        | <b>2,539,885.46</b> | <b>97,228.75</b> | <b>(2,637,114.21)</b> | <b>755,147.79</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 5,280.37                | 443,624.53          | 0.00             | (443,624.53)          | (443,624.53)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,280.37</b>         | <b>443,624.53</b>   | <b>0.00</b>      | <b>(443,624.53)</b>   | <b>(443,624.53)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>5,280.37</b>         | <b>443,624.53</b>   | <b>0.00</b>      | <b>(443,624.53)</b>   | <b>(443,624.53)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>3,392,262.00</b> | <b>31,682.25</b>        | <b>2,983,509.99</b> | <b>97,228.75</b> | <b>(3,080,738.74)</b> | <b>311,523.26</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                  |                       |                     |
| 531000 US Corporate Grants & Contracts               | 0.00                | 4,560,309.00        | 46,763.00               | 3,053,891.00        | 0.00             | (3,053,891.00)        | 1,506,418.00        |
| 531300 Program Income-General                        | 0.00                | 0.00                | 0.00                    | 120,300.00          | 0.00             | (120,300.00)          | (120,300.00)        |
| 531390 Program Income-Other-Misc                     | 0.00                | 0.00                | 0.00                    | 18,625.00           | 0.00             | (18,625.00)           | (18,625.00)         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>4,560,309.00</b> | <b>46,763.00</b>        | <b>3,192,816.00</b> | <b>0.00</b>      | <b>(3,192,816.00)</b> | <b>1,367,493.00</b> |
| 570300 Miscellaneous Sources                         | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                |
| <b>*Total: 57 - Other Sources</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>0.00</b>         |
| 59ZZ00 Other Aux Revenue                             | 0.00                | 435,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 435,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>            | <b>0.00</b>         | <b>435,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>435,000.00</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>4,995,309.00</b> | <b>46,763.00</b>        | <b>3,192,816.00</b> | <b>0.00</b>      | <b>(3,192,816.00)</b> | <b>1,802,493.00</b> |

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | IDC20 20.00 |
| Resp Org:               | URRIOL                | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST 20   |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |
|                         |                       |                         |                                       | Equipment Vesting   | OTHER       |
|                         |                       |                         |                                       | Idc Waiver          | NO          |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 1.00                | 1.00                | 0.00                    | 0.00              | 0.00            | 1.00                | 1.00                |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 19,134.01         | 0.00            | (19,134.01)         | (19,134.01)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 204.00            | 0.00            | (204.00)            | (204.00)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 6,730.50          | 0.00            | (6,730.50)          | (6,730.50)          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 97,933.32         | 0.00            | (97,933.32)         | (97,933.32)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 150,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 150,000.00          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 10,500.00         | 0.00            | (10,500.00)         | (10,500.00)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 2,779.19          | 0.00            | (2,779.19)          | (2,779.19)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 288,008.46        | 0.00            | (288,008.46)        | (288,008.46)        |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 1,664.44          | 0.00            | (1,664.44)          | (1,664.44)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 551,015.25        | 0.00            | (551,015.25)        | (551,015.25)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 538.20            | 0.00            | (538.20)            | (538.20)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1.00</b>         | <b>150,001.00</b>   | <b>0.00</b>             | <b>978,507.37</b> | <b>0.00</b>     | <b>(978,506.37)</b> | <b>(828,506.37)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 43,855.73         | 0.00            | (43,855.73)         | (43,855.73)         |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 21,361.17         | 0.00            | (21,361.17)         | (21,361.17)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,216.90</b>  | <b>0.00</b>     | <b>(65,216.90)</b>  | <b>(65,216.90)</b>  |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 4,994.17          | 0.00            | (4,994.17)          | (4,994.17)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 50,042.87         | 0.00            | (50,042.87)         | (50,042.87)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 12,657.21         | 0.00            | (12,657.21)         | (12,657.21)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 6,978.00          | 0.00            | (6,978.00)          | (6,978.00)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,672.25</b>  | <b>0.00</b>     | <b>(74,672.25)</b>  | <b>(74,672.25)</b>  |
| 71 Support                                 | 0.00                | 610,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 610,000.00          |
| 711000 Purchasing Cards                    | 0.00                | 160,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 160,000.00          |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 4,599.03          | 0.00            | (4,599.03)          | (4,599.03)          |
| 711100 Supplies-General                    | 0.00                | 685,000.00          | 0.00                    | 343.24            | 0.00            | (343.24)            | 684,656.76          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 76.75             | 0.00            | (76.75)             | (76.75)             |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 5,596.59          | 0.00            | (5,596.59)          | (5,596.59)          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 262.95            | 0.00            | (262.95)            | (262.95)            |
| 7140 Postage                               | 0.00                | 0.00                | 0.00                    | 1,185.04          | 0.00            | (1,185.04)          | (1,185.04)          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | (382.67)          | 0.00            | 382.67              | 382.67              |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 3,206.86          | 0.00            | (3,206.86)          | (3,206.86)          |

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 10,189.04           | 0.00            | (10,189.04)           | (10,189.04)         |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 602.11              | 0.00            | (602.11)              | (602.11)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 248.55              | 0.00            | (248.55)              | (248.55)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 3,835.18            | 0.00            | (3,835.18)            | (3,835.18)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 89.81               | 0.00            | (89.81)               | (89.81)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 1,086.19            | 0.00            | (1,086.19)            | (1,086.19)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 3,405.82            | 0.00            | (3,405.82)            | (3,405.82)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,455,000.00</b> | <b>0.00</b>             | <b>34,344.49</b>    | <b>0.00</b>     | <b>(34,344.49)</b>    | <b>1,420,655.51</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,455,000.00</b> | <b>0.00</b>             | <b>109,016.74</b>   | <b>0.00</b>     | <b>(109,016.74)</b>   | <b>1,345,983.26</b> |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 12,974.03           | 0.00            | (12,974.03)           | (12,974.03)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,974.03</b>    | <b>0.00</b>     | <b>(12,974.03)</b>    | <b>(12,974.03)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>         |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (41,368.39)         | 0.00            | 41,368.39             | 41,368.39           |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (142,586.44)        | 0.00            | 142,586.44            | 142,586.44          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(183,954.83)</b> | <b>0.00</b>     | <b>183,954.83</b>     | <b>183,954.83</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>1,605,001.00</b> | <b>0.00</b>             | <b>981,760.21</b>   | <b>0.00</b>     | <b>(981,759.21)</b>   | <b>623,240.79</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 15,490.97           | 0.00            | (15,490.97)           | (15,490.97)         |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 101,080.15          | 0.00            | (101,080.15)          | (101,080.15)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,571.12</b>   | <b>0.00</b>     | <b>(116,571.12)</b>   | <b>(116,571.12)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,571.12</b>   | <b>0.00</b>     | <b>(116,571.12)</b>   | <b>(116,571.12)</b> |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>1,605,001.00</b> | <b>0.00</b>             | <b>1,098,331.33</b> | <b>0.00</b>     | <b>(1,098,330.33)</b> | <b>506,669.67</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                     |
| 5310 Corporate Grant & Contracts                       | 1.00                | 1.00                | 0.00                    | 109,052.00          | 0.00            | (109,051.00)          | (109,051.00)        |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 581,200.00          | 0.00                    | 847,512.33          | 0.00            | (847,512.33)          | (266,312.33)        |
| 531300 Program Income-General                          | 0.00                | 430,000.00          | 0.00                    | 141,767.00          | 0.00            | (141,767.00)          | 288,233.00          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1.00</b>         | <b>1,011,201.00</b> | <b>0.00</b>             | <b>1,098,331.33</b> | <b>0.00</b>     | <b>(1,098,330.33)</b> | <b>(87,130.33)</b>  |
| <b>***Total Revenue</b>                                | <b>1.00</b>         | <b>1,011,201.00</b> | <b>0.00</b>             | <b>1,098,331.33</b> | <b>0.00</b>     | <b>(1,098,330.33)</b> | <b>(87,130.33)</b>  |

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                    |                     |                     |                         |                   |                  |                     |                     |
| 613N30                                 | Graduate Research Assistant        | 0.00                | 0.00                | 996.87                  | 8,396.92          | 6,778.75         | (15,175.67)         | (15,175.67)         |
| 613N50                                 | Graduate - Stipend Only            | 0.00                | 0.00                | 199.40                  | 768.50            | 0.00             | (768.50)            | (768.50)            |
| 615F10                                 | PAT                                | 167,930.00          | 170,884.73          | 5,417.78                | 408,369.94        | 53,365.08        | (293,805.02)        | (290,850.29)        |
| 615F1R                                 | Retro PAT                          | 0.00                | 0.00                | 0.00                    | 104.72            | 0.00             | (104.72)            | (104.72)            |
| 61CBHO                                 | Part Time - Overtime               | 0.00                | 0.00                | 0.00                    | 75.63             | 0.00             | (75.63)             | (75.63)             |
| 61CPHX                                 | Part Time Hourly                   | 0.00                | 0.00                | 2,717.71                | 134,411.30        | 0.00             | (134,411.30)        | (134,411.30)        |
| 61JBEX                                 | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00             | (600.00)            | (600.00)            |
| 61KBAW                                 | OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00             | (500.00)            | (500.00)            |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 650.00            | 0.00             | (650.00)            | (650.00)            |
| 61SNHO                                 | Student Labor - Overtime           | 0.00                | 0.00                | 0.00                    | 677.53            | 0.00             | (677.53)            | (677.53)            |
| 61SNSH                                 | Student Labor                      | 0.00                | 0.00                | 3,328.91                | 392,706.52        | 0.00             | (392,706.52)        | (392,706.52)        |
| 61SNWS                                 | College Work Study                 | 0.00                | 0.00                | 0.00                    | 12,359.53         | 0.00             | (12,359.53)         | (12,359.53)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                    | <b>167,930.00</b>   | <b>170,884.73</b>   | <b>12,660.67</b>        | <b>959,620.59</b> | <b>60,143.83</b> | <b>(851,834.42)</b> | <b>(848,879.69)</b> |
| 65YB10                                 | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 151.72            | 0.00             | (151.72)            | (151.72)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe     | 75,453.15           | 76,778.56           | 2,085.84                | 176,838.70        | 20,545.55        | (121,931.10)        | (120,605.69)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 209.26                  | 11,275.24         | 0.00             | (11,275.24)         | (11,275.24)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                    | <b>75,453.15</b>    | <b>76,778.56</b>    | <b>2,295.10</b>         | <b>188,265.66</b> | <b>20,545.55</b> | <b>(133,358.06)</b> | <b>(132,032.65)</b> |
| 710000                                 | In-State Travel                    | 0.00                | 310,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 310,000.00          |
| 710100                                 | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 17,599.77         | 0.00             | (17,599.77)         | (17,599.77)         |
| 710200                                 | Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 1,218.95          | 0.00             | (1,218.95)          | (1,218.95)          |
| 710300                                 | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 3,425.00          | 0.00             | (3,425.00)          | (3,425.00)          |
| <b>Subtotal: Travel</b>                |                                    | <b>0.00</b>         | <b>310,000.00</b>   | <b>0.00</b>             | <b>22,243.72</b>  | <b>0.00</b>      | <b>(22,243.72)</b>  | <b>287,756.28</b>   |
| 711100                                 | Supplies-General                   | 0.00                | 1,137,321.00        | 0.00                    | 502.34            | 0.00             | (502.34)            | 1,136,818.66        |
| 711130                                 | Supplies-Maintenance Supplies      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 711138                                 | Supplies-Parts                     | 0.00                | 0.00                | 0.00                    | 6,106.00          | 0.00             | (6,106.00)          | (6,106.00)          |
| 711172                                 | Program Supplies                   | 0.00                | 0.00                | 149.95                  | 303.95            | 0.00             | (303.95)            | (303.95)            |
| 713000                                 | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 653.31            | 0.00             | (653.31)            | (653.31)            |
| 714000                                 | Postage-General                    | 0.00                | 0.00                | 0.48                    | 16.50             | 9.52             | (26.02)             | (26.02)             |
| 714010                                 | Postage-Off Campus Mail Services   | 0.00                | 0.00                | 0.00                    | 50.15             | 0.00             | (50.15)             | (50.15)             |
| 714030                                 | Postage-Express Mail               | 0.00                | 0.00                | 0.00                    | 64.99             | 0.00             | (64.99)             | (64.99)             |
| 715000                                 | Non-Cap Equip-General              | 0.00                | 0.00                | 0.00                    | 5,292.46          | 0.00             | (5,292.46)          | (5,292.46)          |
| 717106                                 | Finl Services-Epayment CC fees     | 0.00                | 0.00                | 0.00                    | 128.22            | 0.00             | (128.22)            | (128.22)            |

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 108.74              | 0.00             | (108.74)              | (108.74)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 37.18               | 92.17            | (129.35)              | (129.35)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 8.50                    | 6,981.71            | 0.00             | (6,981.71)            | (6,981.71)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 111.01              | 0.00             | (111.01)              | (111.01)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 3.26                    | 145.04              | 0.00             | (145.04)              | (145.04)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 1,868.00                | 5,239.32            | 1,167.05         | (6,406.37)            | (6,406.37)          |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 245.00              | 0.00             | (245.00)              | (245.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,137,321.00</b> | <b>2,030.19</b>         | <b>25,985.92</b>    | <b>1,268.74</b>  | <b>(27,254.66)</b>    | <b>1,110,066.34</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,447,321.00</b> | <b>2,030.19</b>         | <b>48,229.64</b>    | <b>1,268.74</b>  | <b>(49,498.38)</b>    | <b>1,397,822.62</b> |
| 721040 Waivers-Grad Waiver of Tuition&Fees             | 0.00                | 0.00                | 2,645.50                | 9,722.88            | 0.00             | (9,722.88)            | (9,722.88)          |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,635.00            | 0.00             | (1,635.00)            | (1,635.00)          |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 215.00              | 0.00             | (215.00)              | (215.00)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 3,036.38            | 0.00             | (3,036.38)            | (3,036.38)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,645.50</b>         | <b>14,609.26</b>    | <b>0.00</b>      | <b>(14,609.26)</b>    | <b>(14,609.26)</b>  |
| 8O1000 Non-Mandatory Transfers Out                     | 0.00                | 60,000.00           | 0.00                    | 0.00                | 0.00             | 0.00                  | 60,000.00           |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | (28,772.72)         | 0.00             | 28,772.72             | 28,772.72           |
| 8O1012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 28,744.09           | 0.00             | (28,744.09)           | (28,744.09)         |
| 8O1039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 14,339.35           | 0.00             | (14,339.35)           | (14,339.35)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>60,000.00</b>    | <b>0.00</b>             | <b>14,310.72</b>    | <b>0.00</b>      | <b>(14,310.72)</b>    | <b>45,689.28</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>243,383.15</b>   | <b>1,754,984.29</b> | <b>19,631.46</b>        | <b>1,225,035.87</b> | <b>81,958.12</b> | <b>(1,063,610.84)</b> | <b>447,990.30</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 3,926.29                | 250,265.19          | 0.00             | (250,265.19)          | (250,265.19)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>3,926.29</b>         | <b>250,265.19</b>   | <b>0.00</b>      | <b>(250,265.19)</b>   | <b>(250,265.19)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>3,926.29</b>         | <b>250,265.19</b>   | <b>0.00</b>      | <b>(250,265.19)</b>   | <b>(250,265.19)</b> |
| <b>***Total Expenditures</b>                           | <b>243,383.15</b>   | <b>1,754,984.29</b> | <b>23,557.75</b>        | <b>1,475,301.06</b> | <b>81,958.12</b> | <b>(1,313,876.03)</b> | <b>197,725.11</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                       |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 1,292,459.00        | 0.00                    | 1,515,703.00        | 0.00             | (1,515,703.00)        | (223,244.00)        |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 8,550.00            | 0.00             | (8,550.00)            | (8,550.00)          |
| 531390 Program Income-Other-Misc                       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>1,292,459.00</b> | <b>0.00</b>             | <b>1,524,253.00</b> | <b>0.00</b>      | <b>(1,524,253.00)</b> | <b>(231,794.00)</b> |
| 570300 Miscellaneous Sources                           | 0.00                | 0.00                | 0.00                    | 3,206.00            | 0.00             | (3,206.00)            | (3,206.00)          |
| <b>*Total: 57 - Other Sources</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,206.00</b>     | <b>0.00</b>      | <b>(3,206.00)</b>     | <b>(3,206.00)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URR IOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| 59ZZ00 Other Aux Revenue                  | 0.00                | 485,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 485,000.00        |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>485,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>485,000.00</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>1,777,459.00</b> | <b>0.00</b>             | <b>1,527,459.00</b> | <b>0.00</b>     | <b>(1,527,459.00)</b> | <b>250,000.00</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions  
 Fund: 14B215 - Bridge Functions

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (2,954.73)          | 0.00                    | 0.00         | 0.00            | 0.00               | (2,954.73)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(2,954.73)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(2,954.73)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (1,325.41)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,325.41)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(1,325.41)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,325.41)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(4,280.14)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,280.14)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(4,280.14)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,280.14)</b> |

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10 10.00 |
| Resp Org:               | URRRCC                | Expend End Date:        |                                       | IDC Dist From Code: | URRCWL 10   |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10     | Rev Account:            |                                       | Fund Type Level 2   | P1          |
|                         |                       |                         |                                       | Equipment Vesting   | OTHER       |
|                         |                       |                         |                                       | Idc Waiver          | NO          |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                    |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 1.00                | 1.00                | 0.00                    | 0.00               | 0.00            | 1.00               | 1.00               |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 10,400.00          | 0.00            | (10,400.00)        | (10,400.00)        |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 8,098.00           | 0.00            | (8,098.00)         | (8,098.00)         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 30,491.66          | 0.00            | (30,491.66)        | (30,491.66)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 7,448.34           | 0.00            | (7,448.34)         | (7,448.34)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>56,438.00</b>   | <b>0.00</b>     | <b>(56,437.00)</b> | <b>(56,437.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 11,657.16          | 0.00            | (11,657.16)        | (11,657.16)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,657.16</b>   | <b>0.00</b>     | <b>(11,657.16)</b> | <b>(11,657.16)</b> |
| 7101 Out of State Travel                               | 0.00                | 0.00                | 0.00                    | 850.85             | 0.00            | (850.85)           | (850.85)           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>850.85</b>      | <b>0.00</b>     | <b>(850.85)</b>    | <b>(850.85)</b>    |
| 7111 Supplies  | 0.00                | 0.00                | 0.00                    | 759.31             | 0.00            | (759.31)           | (759.31)           |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 89.52              | 0.00            | (89.52)            | (89.52)            |
| 7160 Maintenance and Repairs                           | 0.00                | 0.00                | 0.00                    | 854.88             | 0.00            | (854.88)           | (854.88)           |
| 7172 Other Professional Services                       | 0.00                | 0.00                | 0.00                    | 3,200.00           | 0.00            | (3,200.00)         | (3,200.00)         |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 1,261.75           | 0.00            | (1,261.75)         | (1,261.75)         |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 1,014.89           | 0.00            | (1,014.89)         | (1,014.89)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,180.35</b>    | <b>0.00</b>     | <b>(7,180.35)</b>  | <b>(7,180.35)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,031.20</b>    | <b>0.00</b>     | <b>(8,031.20)</b>  | <b>(8,031.20)</b>  |
| 7211 Assistantships                                    | 0.00                | 0.00                | 0.00                    | 5,743.50           | 0.00            | (5,743.50)         | (5,743.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,743.50</b>    | <b>0.00</b>     | <b>(5,743.50)</b>  | <b>(5,743.50)</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 1,070.00           | 0.00            | (1,070.00)         | (1,070.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,070.00</b>    | <b>0.00</b>     | <b>(1,070.00)</b>  | <b>(1,070.00)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (88,684.02)        | 0.00            | 88,684.02          | 88,684.02          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(88,684.02)</b> | <b>0.00</b>     | <b>88,684.02</b>   | <b>88,684.02</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>(5,744.16)</b>  | <b>0.00</b>     | <b>5,745.16</b>    | <b>5,745.16</b>    |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 8,294.16           | 0.00            | (8,294.16)         | (8,294.16)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,294.16</b>    | <b>0.00</b>     | <b>(8,294.16)</b>  | <b>(8,294.16)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,294.16</b>    | <b>0.00</b>     | <b>(8,294.16)</b>  | <b>(8,294.16)</b>  |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>2,550.00</b>    | <b>0.00</b>     | <b>(2,549.00)</b>  | <b>(2,549.00)</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)  
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRCC  
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: URRRCWL 10  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRRCWL - PI Bill Lenharth

|  |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                                 |                     |                     |                         |                 |                 |                    |                   |
| 5310                                   | Corporate Grant & Contracts     | 1.00                | 1.00                | 0.00                    | 2,550.00        | 0.00            | (2,549.00)         | (2,549.00)        |
| 531000                                 | US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531300                                 | Program Income-General          | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> |                                 | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>2,550.00</b> | <b>0.00</b>     | <b>(2,549.00)</b>  | <b>(2,549.00)</b> |
| <b>***Total Revenue</b>                |                                 | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>2,550.00</b> | <b>0.00</b>     | <b>(2,549.00)</b>  | <b>(2,549.00)</b> |



Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 3/1/01 - 12/31/10     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

Org: URRCWL - PI Bill Lenharth

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 17,175.00        | 0.00            | (17,175.00)        | (17,175.00)        |
| 613P90  | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 10,592.80        | 0.00            | (10,592.80)        | (10,592.80)        |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 9,533.60         | 0.00            | (9,533.60)         | (9,533.60)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 8,906.45         | 0.00            | (8,906.45)         | (8,906.45)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 12,229.20        | 0.00            | (12,229.20)        | (12,229.20)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,437.05</b> | <b>0.00</b>     | <b>(58,437.05)</b> | <b>(58,437.05)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 3,542.99         | 0.00            | (3,542.99)         | (3,542.99)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,599.86         | 0.00            | (1,599.86)         | (1,599.86)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,142.85</b>  | <b>0.00</b>     | <b>(5,142.85)</b>  | <b>(5,142.85)</b>  |
| 7100  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 6.90             | 0.00            | (6.90)             | (6.90)             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 20.70            | 0.00            | (20.70)            | (20.70)            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 377.16           | 0.00            | (377.16)           | (377.16)           |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 632.38           | 0.00            | (632.38)           | (632.38)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 442.25           | 0.00            | (442.25)           | (442.25)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,479.39</b>  | <b>0.00</b>     | <b>(1,479.39)</b>  | <b>(1,479.39)</b>  |
| 71  | Support                             | 0.00                | 150,000.00          | 0.00                    | 0.00             | 0.00            | 0.00               | 150,000.00         |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 640.70           | 0.00            | (640.70)           | (640.70)           |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 262.35           | 0.00            | (262.35)           | (262.35)           |
| 711160  | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 43.00            | 0.00            | (43.00)            | (43.00)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 97.66            | 0.00            | (97.66)            | (97.66)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 715020  | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 7,618.00         | 0.00            | (7,618.00)         | (7,618.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 901.69           | 0.00            | (901.69)           | (901.69)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 37.09            | 0.00            | (37.09)            | (37.09)            |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 1,600.29         | 0.00            | (1,600.29)         | (1,600.29)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 2,370.28         | 0.00            | (2,370.28)         | (2,370.28)         |
| 71CZ  | Other Expenses-Deductions           | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1.00</b>         | <b>150,001.00</b>   | <b>0.00</b>             | <b>13,571.06</b> | <b>0.00</b>     | <b>(13,570.06)</b> | <b>136,429.94</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1.00</b>         | <b>150,001.00</b>   | <b>0.00</b>             | <b>15,050.45</b> | <b>0.00</b>     | <b>(15,049.45)</b> | <b>134,950.55</b>  |
| 721100  | Assistantships                      | 0.00                | 0.00                | 0.00                    | 7,100.00         | 0.00            | (7,100.00)         | (7,100.00)         |

Grant: 14B265 - Voice Over Broadband  
 Fund: 14B265 - Voice Over Broadband

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,100.00</b>   | <b>0.00</b>     | <b>(7,100.00)</b>   | <b>(7,100.00)</b>   |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 2,985.00          | 0.00            | (2,985.00)          | (2,985.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,985.00</b>   | <b>0.00</b>     | <b>(2,985.00)</b>   | <b>(2,985.00)</b>   |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 20,351.54         | 0.00            | (20,351.54)         | (20,351.54)         |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (437.36)          | 0.00            | 437.36              | 437.36              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,914.18</b>  | <b>0.00</b>     | <b>(19,914.18)</b>  | <b>(19,914.18)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>150,001.00</b>   | <b>0.00</b>             | <b>108,629.53</b> | <b>0.00</b>     | <b>(108,628.53)</b> | <b>41,371.47</b>    |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 336.41            | 0.00            | (336.41)            | (336.41)            |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 8,535.06          | 0.00            | (8,535.06)          | (8,535.06)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,871.47</b>   | <b>0.00</b>     | <b>(8,871.47)</b>   | <b>(8,871.47)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,871.47</b>   | <b>0.00</b>     | <b>(8,871.47)</b>   | <b>(8,871.47)</b>   |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>150,001.00</b>   | <b>0.00</b>             | <b>117,501.00</b> | <b>0.00</b>     | <b>(117,500.00)</b> | <b>32,500.00</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 5310 Corporate Grant & Contracts                       | 1.00                | 1.00                | 0.00                    | 17,000.00         | 0.00            | (16,999.00)         | (16,999.00)         |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 0.00                    | 85,675.00         | 0.00            | (85,675.00)         | (85,675.00)         |
| 5313 Program Income                                    | 0.00                | 0.00                | 0.00                    | 5,726.00          | 0.00            | (5,726.00)          | (5,726.00)          |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 9,100.00          | 0.00            | (9,100.00)          | (9,100.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>117,501.00</b> | <b>0.00</b>     | <b>(117,500.00)</b> | <b>(117,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>117,501.00</b> | <b>0.00</b>     | <b>(117,500.00)</b> | <b>(117,500.00)</b> |

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

Org: URRCWL - PI Bill Lenharth

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 62,457.34         | 0.00            | (62,457.34)         | (62,457.34)         |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 1,442.00          | 0.00            | (1,442.00)          | (1,442.00)          |
| 611PST                                 | *OBS*[NSE]Sumr Slry AY Fac-Tchnng   | 0.00                | 0.00                | 0.00                    | 50,106.66         | 0.00            | (50,106.66)         | (50,106.66)         |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 40,930.00         | 0.00            | (40,930.00)         | (40,930.00)         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 192,541.30        | 0.00            | (192,541.30)        | (192,541.30)        |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 2,720.85          | 0.00            | (2,720.85)          | (2,720.85)          |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 2,000.10          | 0.00            | (2,000.10)          | (2,000.10)          |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 138,892.76        | 0.00            | (138,892.76)        | (138,892.76)        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 213,424.20        | 0.00            | (213,424.20)        | (213,424.20)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 0.00                | 70,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 70,000.00           |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 833.70            | 0.00            | (833.70)            | (833.70)            |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 9,728.91          | 0.00            | (9,728.91)          | (9,728.91)          |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 519.30            | 0.00            | (519.30)            | (519.30)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 151,653.13        | 0.00            | (151,653.13)        | (151,653.13)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>70,000.00</b>    | <b>0.00</b>             | <b>867,250.25</b> | <b>0.00</b>     | <b>(867,250.25)</b> | <b>(797,250.25)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 112,599.46        | 0.00            | (112,599.46)        | (112,599.46)        |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 18,545.87         | 0.00            | (18,545.87)         | (18,545.87)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>131,145.33</b> | <b>0.00</b>     | <b>(131,145.33)</b> | <b>(131,145.33)</b> |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 31.74             | 0.00            | (31.74)             | (31.74)             |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 434.99            | 0.00            | (434.99)            | (434.99)            |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 7,091.12          | 0.00            | (7,091.12)          | (7,091.12)          |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 8,091.98          | 0.00            | (8,091.98)          | (8,091.98)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 850.00            | 0.00            | (850.00)            | (850.00)            |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,499.83</b>  | <b>0.00</b>     | <b>(16,499.83)</b>  | <b>(16,499.83)</b>  |
| 71                                     | Support                             | 0.00                | 650,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 650,000.00          |
| 711000                                 | Purchasing Cards                    | 0.00                | 300,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 300,000.00          |
| 7111                                   | Supplies                            | 0.00                | 0.00                | 0.00                    | 2,227.50          | 0.00            | (2,227.50)          | (2,227.50)          |
| 711100                                 | Supplies-General                    | 0.00                | 1,020,000.00        | 0.00                    | 372.78            | 0.00            | (372.78)            | 1,019,627.22        |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 2,206.29          | 0.00            | (2,206.29)          | (2,206.29)          |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 3,838.00          | 0.00            | (3,838.00)          | (3,838.00)          |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 272.64            | 0.00            | (272.64)            | (272.64)            |

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 711172 Program Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 24.00               | 0.00            | (24.00)               | (24.00)             |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 1.02                | 0.00            | (1.02)                | (1.02)              |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 365.48              | 0.00            | (365.48)              | (365.48)            |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 852.21              | 0.00            | (852.21)              | (852.21)            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 5,556.93            | 0.00            | (5,556.93)            | (5,556.93)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 31.80               | 0.00            | (31.80)               | (31.80)             |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 4,038.97            | 0.00            | (4,038.97)            | (4,038.97)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 99.81               | 0.00            | (99.81)               | (99.81)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 641.72              | 0.00            | (641.72)              | (641.72)            |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 115.50              | 0.00            | (115.50)              | (115.50)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 20,924.90           | 0.00            | (20,924.90)           | (20,924.90)         |
| 71CZ Other Expenses-Deductions                         | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                  | 1.00                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1.00</b>         | <b>1,970,001.00</b> | <b>0.00</b>             | <b>41,569.55</b>    | <b>0.00</b>     | <b>(41,568.55)</b>    | <b>1,928,431.45</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1.00</b>         | <b>1,970,001.00</b> | <b>0.00</b>             | <b>58,069.38</b>    | <b>0.00</b>     | <b>(58,068.38)</b>    | <b>1,911,931.62</b> |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 42,453.50           | 0.00            | (42,453.50)           | (42,453.50)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 67,744.00           | 0.00            | (67,744.00)           | (67,744.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>110,197.50</b>   | <b>0.00</b>     | <b>(110,197.50)</b>   | <b>(110,197.50)</b> |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 35,874.25           | 0.00            | (35,874.25)           | (35,874.25)         |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 2,570.01            | 0.00            | (2,570.01)            | (2,570.01)          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,444.26</b>    | <b>0.00</b>     | <b>(38,444.26)</b>    | <b>(38,444.26)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>2,040,001.00</b> | <b>0.00</b>             | <b>1,205,106.72</b> | <b>0.00</b>     | <b>(1,205,105.72)</b> | <b>834,894.28</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 2,505.45            | 0.00            | (2,505.45)            | (2,505.45)          |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 114,866.04          | 0.00            | (114,866.04)          | (114,866.04)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,371.49</b>   | <b>0.00</b>     | <b>(117,371.49)</b>   | <b>(117,371.49)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,371.49</b>   | <b>0.00</b>     | <b>(117,371.49)</b>   | <b>(117,371.49)</b> |
| <b>***Total Expenditures</b>                           | <b>1.00</b>         | <b>2,040,001.00</b> | <b>0.00</b>             | <b>1,322,478.21</b> | <b>0.00</b>     | <b>(1,322,477.21)</b> | <b>717,522.79</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                     |
| 5310 Corporate Grant & Contracts                       | 1.00                | 1.00                | 0.00                    | 2,550.00            | 0.00            | (2,549.00)            | (2,549.00)          |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 729,845.00          | 0.00                    | 1,109,823.00        | 0.00            | (1,109,823.00)        | (379,978.00)        |
| 531300 Program Income-General                          | 0.00                | 680,750.00          | 0.00                    | 193,890.00          | 0.00            | (193,890.00)          | 486,860.00          |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URR CWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>1.00</b>         | <b>1,410,596.00</b> | <b>0.00</b>             | <b>1,306,263.00</b> | <b>0.00</b>     | <b>(1,306,262.00)</b> | <b>104,333.00</b> |
| <b>**Total Revenue</b>                 | <b>1.00</b>         | <b>1,410,596.00</b> | <b>0.00</b>             | <b>1,306,263.00</b> | <b>0.00</b>     | <b>(1,306,262.00)</b> | <b>104,333.00</b> |

Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 11,416.12         | 0.00             | (11,416.12)         | (11,416.12)         |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 5,253.31          | 0.00             | (5,253.31)          | (5,253.31)          |
| 615F10 PAT                                 | 0.00                | 0.00                | 1,164.90                | 127,261.67        | 11,474.30        | (138,735.97)        | (138,735.97)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 203.33            | 0.00             | (203.33)            | (203.33)            |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 6.35              | 0.00             | (6.35)              | (6.35)              |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00             | (1,000.00)          | (1,000.00)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 13,035.73         | 0.00             | (13,035.73)         | (13,035.73)         |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 107.50            | 0.00             | (107.50)            | (107.50)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 340.00            | 0.00             | (340.00)            | (340.00)            |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 577.27            | 0.00             | (577.27)            | (577.27)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 2,647.38                | 235,145.50        | 0.00             | (235,145.50)        | (235,145.50)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 305.05                  | 12,587.77         | 0.00             | (12,587.77)         | (12,587.77)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>4,117.33</b>         | <b>406,934.55</b> | <b>11,474.30</b> | <b>(418,408.85)</b> | <b>(418,408.85)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 999.70            | 0.00             | (999.70)            | (999.70)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 448.48                  | 57,052.55         | 4,417.61         | (61,470.16)         | (61,470.16)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,121.51          | 0.00             | (1,121.51)          | (1,121.51)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>448.48</b>           | <b>59,173.76</b>  | <b>4,417.61</b>  | <b>(63,591.37)</b>  | <b>(63,591.37)</b>  |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 4.13              | 0.00             | (4.13)              | (4.13)              |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 861.38            | 0.00             | (861.38)            | (861.38)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>865.51</b>     | <b>0.00</b>      | <b>(865.51)</b>     | <b>(865.51)</b>     |
| 711100 Supplies-General                    | 0.00                | 724,111.00          | 0.00                    | 262.31            | 0.00             | (262.31)            | 723,848.69          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00             | (60.00)             | (60.00)             |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 2,836.61          | 0.00             | (2,836.61)          | (2,836.61)          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 15.22             | 10.00            | (25.22)             | (25.22)             |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 687.20            | 0.00             | (687.20)            | (687.20)            |
| 717238 Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 340.00            | 0.00             | (340.00)            | (340.00)            |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 122.74            | 220.50           | (343.24)            | (343.24)            |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 24.50                   | 2,983.85          | 0.00             | (2,983.85)          | (2,983.85)          |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 5.72              | 0.00             | (5.72)              | (5.72)              |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 3,330.45          | 0.00             | (3,330.45)          | (3,330.45)          |
| 719Z10 Other Employee Support-Prof Develop | 0.00                | 0.00                | 0.00                    | 71.25             | 0.00             | (71.25)             | (71.25)             |
| <b>Subtotal: Non-Travel Support</b>        | <b>0.00</b>         | <b>724,111.00</b>   | <b>24.50</b>            | <b>10,715.35</b>  | <b>230.50</b>    | <b>(10,945.85)</b>  | <b>713,165.15</b>   |



Grant: 14B266 - I-SCSI  
 Fund: 14B266 - I-Scsi

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>724,111.00</b>   | <b>24.50</b>            | <b>11,580.86</b>  | <b>230.50</b>    | <b>(11,811.36)</b>  | <b>712,299.64</b>  |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 70.12             | 0.00             | (70.12)             | (70.12)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70.12</b>      | <b>0.00</b>      | <b>(70.12)</b>      | <b>(70.12)</b>     |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 34,478.22         | 0.00             | (34,478.22)         | (34,478.22)        |
| 8O1012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 15,368.64         | 0.00             | (15,368.64)         | (15,368.64)        |
| 8O1039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 13,559.03         | 0.00             | (13,559.03)         | (13,559.03)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,405.89</b>  | <b>0.00</b>      | <b>(63,405.89)</b>  | <b>(63,405.89)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>724,111.00</b>   | <b>4,590.31</b>         | <b>541,165.18</b> | <b>16,122.41</b> | <b>(557,287.59)</b> | <b>166,823.41</b>  |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 918.07                  | 99,469.74         | 0.00             | (99,469.74)         | (99,469.74)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>918.07</b>           | <b>99,469.74</b>  | <b>0.00</b>      | <b>(99,469.74)</b>  | <b>(99,469.74)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>918.07</b>           | <b>99,469.74</b>  | <b>0.00</b>      | <b>(99,469.74)</b>  | <b>(99,469.74)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>724,111.00</b>   | <b>5,508.38</b>         | <b>640,634.92</b> | <b>16,122.41</b> | <b>(656,757.33)</b> | <b>67,353.67</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                    |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 1,209,960.00        | 11,875.00               | 664,462.00        | 0.00             | (664,462.00)        | 545,498.00         |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 30,676.00         | 0.00             | (30,676.00)         | (30,676.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>1,209,960.00</b> | <b>11,875.00</b>        | <b>695,138.00</b> | <b>0.00</b>      | <b>(695,138.00)</b> | <b>514,822.00</b>  |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 30,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 30,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>30,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>1,239,960.00</b> | <b>11,875.00</b>        | <b>695,138.00</b> | <b>0.00</b>      | <b>(695,138.00)</b> | <b>544,822.00</b>  |

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                   |            |    |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |                   |            |    |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Equipment Vesting | OTHER      |    |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00             | Idc Waiver | NO |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                |            |    |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                   |            |    |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments     | ITD Orig Bud Avail | ITD Adj Bud Avail     |                     |
|--|-------------------------------------|---------------------|-------------------------|--------------|---------------------|--------------------|-----------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                     |                    |                       |                     |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 0.00                | 0.00                    | 0.00         | 3,000.00            | 0.00               | (3,000.00)            | (3,000.00)          |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                    | 0.00         | 26,195.00           | 0.00               | (26,195.00)           | (26,195.00)         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 94,835.14           | 0.00               | (94,835.14)           | (94,835.14)         |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                    | 0.00         | 5,304.01            | 0.00               | (5,304.01)            | (5,304.01)          |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                    | 0.00         | 4,292.04            | 0.00               | (4,292.04)            | (4,292.04)          |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 22,069.01           | 0.00               | (22,069.01)           | (22,069.01)         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00         | 530,516.11          | 0.00               | (530,516.11)          | (530,516.11)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 0.00                | 280,000.00              | 0.00         | 0.00                | 0.00               | 0.00                  | 280,000.00          |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                    | 0.00         | 25,731.78           | 0.00               | (25,731.78)           | (25,731.78)         |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                    | 0.00         | 1,900.50            | 0.00               | (1,900.50)            | (1,900.50)          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 7,000.00            | 0.00               | (7,000.00)            | (7,000.00)          |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                    | 0.00         | 75.28               | 0.00               | (75.28)               | (75.28)             |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 6,123.50            | 0.00               | (6,123.50)            | (6,123.50)          |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                    | 0.00         | 395.70              | 0.00               | (395.70)              | (395.70)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 289,075.40          | 0.00               | (289,075.40)          | (289,075.40)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>280,000.00</b>       | <b>0.00</b>  | <b>1,016,513.47</b> | <b>0.00</b>        | <b>(1,016,513.47)</b> | <b>(736,513.47)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00         | 226,812.26          | 0.00               | (226,812.26)          | (226,812.26)        |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                    | 0.00         | 0.00                | 0.00               | 0.00                  | 0.00                |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 5,532.17            | 0.00               | (5,532.17)            | (5,532.17)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>232,344.43</b>   | <b>0.00</b>        | <b>(232,344.43)</b>   | <b>(232,344.43)</b> |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 33.58               | 0.00               | (33.58)               | (33.58)             |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 55,417.49           | 0.00               | (55,417.49)           | (55,417.49)         |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                    | 0.00         | 5,666.60            | 0.00               | (5,666.60)            | (5,666.60)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 7,875.00            | 0.00               | (7,875.00)            | (7,875.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>68,992.67</b>    | <b>0.00</b>        | <b>(68,992.67)</b>    | <b>(68,992.67)</b>  |
| 71                                     | Support                             | 0.00                | 340,000.00              | 0.00         | 0.00                | 0.00               | 0.00                  | 340,000.00          |
| 711000                                 | Purchasing Cards                    | 0.00                | 140,000.00              | 0.00         | 0.00                | 0.00               | 0.00                  | 140,000.00          |
| 7111                                   | Supplies                            | 0.00                | 0.00                    | 0.00         | 1,980.80            | 0.00               | (1,980.80)            | (1,980.80)          |
| 711100                                 | Supplies-General                    | 0.00                | 1,150,000.00            | 0.00         | 7,230.44            | 0.00               | (7,230.44)            | 1,142,769.56        |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                    | 0.00         | 8,895.27            | 0.00               | (8,895.27)            | (8,895.27)          |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                    | 0.00         | 25,748.33           | 0.00               | (25,748.33)           | (25,748.33)         |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                    | 0.00         | 352.14              | 0.00               | (352.14)              | (352.14)            |

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 6.99                | 0.00            | (6.99)              | (6.99)              |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 441.88              | 0.00            | (441.88)            | (441.88)            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 147.55              | 0.00            | (147.55)            | (147.55)            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 46.88               | 0.00            | (46.88)             | (46.88)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 3,701.59            | 0.00            | (3,701.59)          | (3,701.59)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 4,648.83            | 0.00            | (4,648.83)          | (4,648.83)          |
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 4,895.00            | 0.00            | (4,895.00)          | (4,895.00)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 113.05              | 0.00            | (113.05)            | (113.05)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 5,265.87            | 0.00            | (5,265.87)          | (5,265.87)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 89.92               | 0.00            | (89.92)             | (89.92)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 1,923.62            | 0.00            | (1,923.62)          | (1,923.62)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 120.48              | 0.00            | (120.48)            | (120.48)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 6,598.32            | 0.00            | (6,598.32)          | (6,598.32)          |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 241.65              | 0.00            | (241.65)            | (241.65)            |
| 71CZ Other Expenses-Deductions                         | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                | 1.00                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1.00</b>         | <b>1,630,001.00</b> | <b>0.00</b>             | <b>72,448.61</b>    | <b>0.00</b>     | <b>(72,447.61)</b>  | <b>1,557,552.39</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1.00</b>         | <b>1,630,001.00</b> | <b>0.00</b>             | <b>141,441.28</b>   | <b>0.00</b>     | <b>(141,440.28)</b> | <b>1,488,559.72</b> |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 247.50              | 0.00            | (247.50)            | (247.50)            |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 5,120.25            | 0.00            | (5,120.25)          | (5,120.25)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 25,969.10           | 0.00            | (25,969.10)         | (25,969.10)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,336.85</b>    | <b>0.00</b>     | <b>(31,336.85)</b>  | <b>(31,336.85)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 43,596.40           | 0.00            | (43,596.40)         | (43,596.40)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,596.40</b>    | <b>0.00</b>     | <b>(43,596.40)</b>  | <b>(43,596.40)</b>  |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (175,509.30)        | 0.00            | 175,509.30          | 175,509.30          |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (376,957.26)        | 0.00            | 376,957.26          | 376,957.26          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(552,466.56)</b> | <b>0.00</b>     | <b>552,466.56</b>   | <b>552,466.56</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1.00</b>         | <b>1,910,001.00</b> | <b>0.00</b>             | <b>912,765.87</b>   | <b>0.00</b>     | <b>(912,764.87)</b> | <b>997,235.13</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | 210.13              | 0.00            | (210.13)            | (210.13)            |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 146,312.74          | 0.00            | (146,312.74)        | (146,312.74)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,522.87</b>   | <b>0.00</b>     | <b>(146,522.87)</b> | <b>(146,522.87)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,522.87</b>   | <b>0.00</b>     | <b>(146,522.87)</b> | <b>(146,522.87)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 OTHER  
 NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>***Total Expenditures</b>           | <b>1.00</b>         | <b>1,910,001.00</b> | <b>0.00</b>             | <b>1,059,288.74</b> | <b>0.00</b>     | <b>(1,059,287.74)</b> | <b>850,712.26</b> |
| <b>Revenue</b>                         |                     |                     |                         |                     |                 |                       |                   |
| 5310 Corporate Grant & Contracts       | 1.00                | 1.00                | 0.00                    | 0.00                | 0.00            | 1.00                  | 1.00              |
| 531000 US Corporate Grants & Contracts | 0.00                | 843,600.00          | 0.00                    | 788,124.39          | 0.00            | (788,124.39)          | 55,475.61         |
| 531300 Program Income-General          | 0.00                | 730,000.00          | 0.00                    | 271,210.00          | 0.00            | (271,210.00)          | 458,790.00        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>1.00</b>         | <b>1,573,601.00</b> | <b>0.00</b>             | <b>1,059,334.39</b> | <b>0.00</b>     | <b>(1,059,333.39)</b> | <b>514,266.61</b> |
| <b>***Total Revenue</b>                | <b>1.00</b>         | <b>1,573,601.00</b> | <b>0.00</b>             | <b>1,059,334.39</b> | <b>0.00</b>     | <b>(1,059,333.39)</b> | <b>514,266.61</b> |

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

**Org: URRIOIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                  |                       |                       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 717.72                  | 69,004.62           | 6,100.62         | (75,105.24)           | (75,105.24)           |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 768.78              | 0.00             | (768.78)              | (768.78)              |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 9,346.23            | 0.00             | (9,346.23)            | (9,346.23)            |
| 615F10 PAT                                 | 0.00                | 0.00                | 4,743.24                | 621,180.80          | 46,720.73        | (667,901.53)          | (667,901.53)          |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 653.58              | 0.00             | (653.58)              | (653.58)              |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 53.12               | 0.00             | (53.12)               | (53.12)               |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                  |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,500.00            | 0.00             | (2,500.00)            | (2,500.00)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 62,069.05           | 0.00             | (62,069.05)           | (62,069.05)           |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,398.72            | 0.00             | (2,398.72)            | (2,398.72)            |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00             | (500.00)              | (500.00)              |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 475.00              | 0.00             | (475.00)              | (475.00)              |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,300.00            | 0.00             | (1,300.00)            | (1,300.00)            |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 198.84              | 0.00             | (198.84)              | (198.84)              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 6,698.22                | 389,811.54          | 0.00             | (389,811.54)          | (389,811.54)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 246.00                  | 9,436.94            | 0.00             | (9,436.94)            | (9,436.94)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>12,405.18</b>        | <b>1,169,697.22</b> | <b>52,821.35</b> | <b>(1,222,518.57)</b> | <b>(1,222,518.57)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 374.91              | 0.00             | (374.91)              | (374.91)              |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 1,826.16                | 268,897.10          | 17,987.49        | (286,884.59)          | (286,884.59)          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 6,015.89            | 0.00             | (6,015.89)            | (6,015.89)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>1,826.16</b>         | <b>275,287.90</b>   | <b>17,987.49</b> | <b>(293,275.39)</b>   | <b>(293,275.39)</b>   |
| 710000 In-State Travel                     | 0.00                | 200,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 200,000.00            |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 28,032.10           | 0.00             | (28,032.10)           | (28,032.10)           |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,380.74            | 0.00             | (1,380.74)            | (1,380.74)            |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 7,150.00            | 0.00             | (7,150.00)            | (7,150.00)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>200,000.00</b>   | <b>0.00</b>             | <b>36,562.84</b>    | <b>0.00</b>      | <b>(36,562.84)</b>    | <b>163,437.16</b>     |
| 711000 Purchasing Cards                    | 0.00                | 30,000.00           | 0.00                    | 0.00                | 0.00             | 0.00                  | 30,000.00             |
| 711100 Supplies-General                    | 0.00                | 2,417,463.00        | 0.00                    | 1,536.30            | 0.00             | (1,536.30)            | 2,415,926.70          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,613.45            | 0.00             | (1,613.45)            | (1,613.45)            |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 36,676.57           | 0.00             | (36,676.57)           | (36,676.57)           |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 25.38               | 9.52             | (34.90)               | (34.90)               |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 71.13               | 0.00             | (71.13)               | (71.13)               |

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD      |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Equipment Vesting | OTHER |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Idc Waiver        | NO    |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   |                   |       |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1          |                   |       |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 4,140.70            | 0.00             | (4,140.70)            | (4,140.70)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 3,583.24            | 0.00             | (3,583.24)            | (3,583.24)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 30,094.79           | 0.00             | (30,094.79)           | (30,094.79)         |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 1,687.14            | 0.00             | (1,687.14)            | (1,687.14)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 491.24              | 0.00             | (491.24)              | (491.24)            |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 116.24              | 0.00             | (116.24)              | (116.24)            |
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 648.85              | 0.00             | (648.85)              | (648.85)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 3.88                | 714.13           | (718.01)              | (718.01)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 84.25                   | 7,212.45            | 0.00             | (7,212.45)            | (7,212.45)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 20.00               | 0.00             | (20.00)               | (20.00)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 20.91                   | 1,311.32            | 0.00             | (1,311.32)            | (1,311.32)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 11,461.11           | 0.00             | (11,461.11)           | (11,461.11)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,650.00            | 0.00             | (1,650.00)            | (1,650.00)          |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 71.25               | 0.00             | (71.25)               | (71.25)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>2,447,463.00</b> | <b>105.16</b>           | <b>102,415.04</b>   | <b>723.65</b>    | <b>(103,138.69)</b>   | <b>2,344,324.31</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>2,647,463.00</b> | <b>105.16</b>           | <b>138,977.88</b>   | <b>723.65</b>    | <b>(139,701.53)</b>   | <b>2,507,761.47</b> |
| 721040 Waivers-Grad Waiver of Tuition&Fees             | 0.00                | 0.00                | 0.00                    | 3,197.50            | 0.00             | (3,197.50)            | (3,197.50)          |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 356.76              | 0.00             | (356.76)              | (356.76)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,012.63                | 45,920.28           | 0.00             | (45,920.28)           | (45,920.28)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,012.63</b>         | <b>49,474.54</b>    | <b>0.00</b>      | <b>(49,474.54)</b>    | <b>(49,474.54)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 47,034.59           | 0.00             | (47,034.59)           | (47,034.59)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,034.59</b>    | <b>0.00</b>      | <b>(47,034.59)</b>    | <b>(47,034.59)</b>  |
| 801000 Non-Mandatory Transfers Out                     | 0.00                | 200,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 200,000.00          |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 66,555.12           | 0.00             | (66,555.12)           | (66,555.12)         |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 312,465.54          | 0.00             | (312,465.54)          | (312,465.54)        |
| 801021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | 41,184.25           | 0.00             | (41,184.25)           | (41,184.25)         |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 125,399.60          | 0.00             | (125,399.60)          | (125,399.60)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>200,000.00</b>   | <b>0.00</b>             | <b>545,604.51</b>   | <b>0.00</b>      | <b>(545,604.51)</b>   | <b>(345,604.51)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>2,847,463.00</b> | <b>16,349.13</b>        | <b>2,226,076.64</b> | <b>71,532.49</b> | <b>(2,297,609.13)</b> | <b>549,853.87</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 3,269.83                | 348,309.89          | 0.00             | (348,309.89)          | (348,309.89)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>3,269.83</b>         | <b>348,309.89</b>   | <b>0.00</b>      | <b>(348,309.89)</b>   | <b>(348,309.89)</b> |

Grant: 14B267 - 10 Gigabit Ethernet  
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/1/01 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 OTHER  
 NO

Org: URRRIOL - Interoperability Lab

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,269.83</b>         | <b>348,309.89</b>   | <b>0.00</b>      | <b>(348,309.89)</b>   | <b>(348,309.89)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>2,847,463.00</b> | <b>19,618.96</b>        | <b>2,574,386.53</b> | <b>71,532.49</b> | <b>(2,645,919.02)</b> | <b>201,543.98</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                     |                  |                       |                     |
| 531000 US Corporate Grants & Contracts    | 0.00                | 1,962,588.00        | 28,875.00               | 2,660,053.00        | 0.00             | (2,660,053.00)        | (697,465.00)        |
| 531300 Program Income-General             | 0.00                | 0.00                | 0.00                    | 46,035.00           | 0.00             | (46,035.00)           | (46,035.00)         |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>1,962,588.00</b> | <b>28,875.00</b>        | <b>2,706,088.00</b> | <b>0.00</b>      | <b>(2,706,088.00)</b> | <b>(743,500.00)</b> |
| 570300 Miscellaneous Sources              | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                |
| <b>*Total: 57 - Other Sources</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>0.00</b>         |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 960,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 960,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>960,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>960,000.00</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>2,922,588.00</b> | <b>28,875.00</b>        | <b>2,706,088.00</b> | <b>0.00</b>      | <b>(2,706,088.00)</b> | <b>216,500.00</b>   |

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                     |                 |                     |                     |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 106,135.39          | 0.00            | (106,135.39)        | (106,135.39)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,828.00            | 0.00            | (1,828.00)          | (1,828.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,963.39</b>   | <b>0.00</b>     | <b>(107,963.39)</b> | <b>(107,963.39)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 42,414.34           | 0.00            | (42,414.34)         | (42,414.34)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,414.34</b>    | <b>0.00</b>     | <b>(42,414.34)</b>  | <b>(42,414.34)</b>  |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,932.44            | 0.00            | (4,932.44)          | (4,932.44)          |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 96.00               | 0.00            | (96.00)             | (96.00)             |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 900.00              | 0.00            | (900.00)            | (900.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,928.44</b>     | <b>0.00</b>     | <b>(5,928.44)</b>   | <b>(5,928.44)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 100,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                | 100,000.00          |
| 711100  | Supplies-General                    | 0.00                | 190,000.00          | 0.00                    | 1,185.00            | 0.00            | (1,185.00)          | 188,815.00          |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 526.07              | 0.00            | (526.07)            | (526.07)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00                |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00                |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 384.64              | 0.00            | (384.64)            | (384.64)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 22.29               | 0.00            | (22.29)             | (22.29)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>290,000.00</b>   | <b>0.00</b>             | <b>2,118.00</b>     | <b>0.00</b>     | <b>(2,118.00)</b>   | <b>287,882.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>290,000.00</b>   | <b>0.00</b>             | <b>8,046.44</b>     | <b>0.00</b>     | <b>(8,046.44)</b>   | <b>281,953.56</b>   |
| 801012  | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | 17.21               | 0.00            | (17.21)             | (17.21)             |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | (156,283.78)        | 0.00            | 156,283.78          | 156,283.78          |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(156,266.57)</b> | <b>0.00</b>     | <b>156,266.57</b>   | <b>156,266.57</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>290,000.00</b>   | <b>0.00</b>             | <b>2,157.60</b>     | <b>0.00</b>     | <b>(2,157.60)</b>   | <b>287,842.40</b>   |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 15,842.40           | 0.00            | (15,842.40)         | (15,842.40)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,842.40</b>    | <b>0.00</b>     | <b>(15,842.40)</b>  | <b>(15,842.40)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,842.40</b>    | <b>0.00</b>     | <b>(15,842.40)</b>  | <b>(15,842.40)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>290,000.00</b>   | <b>0.00</b>             | <b>18,000.00</b>    | <b>0.00</b>     | <b>(18,000.00)</b>  | <b>272,000.00</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                     |                 |                     |                     |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 170,000.00          | 0.00                    | 18,000.00           | 0.00            | (18,000.00)         | 152,000.00          |
| 531300  | Program Income-General              | 0.00                | 120,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                | 120,000.00          |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL  
 Fund: 14B343 - Voice over DSL

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URR IOL  
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URR CWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>290,000.00</b>   | <b>0.00</b>             | <b>18,000.00</b> | <b>0.00</b>     | <b>(18,000.00)</b> | <b>272,000.00</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>290,000.00</b>   | <b>0.00</b>             | <b>18,000.00</b> | <b>0.00</b>     | <b>(18,000.00)</b> | <b>272,000.00</b> |





Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/15       | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 7,271.67          | 0.00            | (7,271.67)          | (7,271.67)          |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 1,622.54          | 0.00            | (1,622.54)          | (1,622.54)          |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 4,184.62          | 0.00            | (4,184.62)          | (4,184.62)          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 505,027.19        | 0.00            | (505,027.19)        | (505,027.19)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 400,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 400,000.00          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 16,648.34         | 0.00            | (16,648.34)         | (16,648.34)         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 17,246.25         | 0.00            | (17,246.25)         | (17,246.25)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 595.26            | 0.00            | (595.26)            | (595.26)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 34,384.29         | 0.00            | (34,384.29)         | (34,384.29)         |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 242.44            | 0.00            | (242.44)            | (242.44)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 226,754.94        | 0.00            | (226,754.94)        | (226,754.94)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,250.42          | 0.00            | (3,250.42)          | (3,250.42)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>400,000.00</b>   | <b>0.00</b>             | <b>817,227.96</b> | <b>0.00</b>     | <b>(817,227.96)</b> | <b>(417,227.96)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 217,971.67        | 0.00            | (217,971.67)        | (217,971.67)        |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,854.01          | 0.00            | (4,854.01)          | (4,854.01)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>222,825.68</b> | <b>0.00</b>     | <b>(222,825.68)</b> | <b>(222,825.68)</b> |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 43,588.27         | 0.00            | (43,588.27)         | (43,588.27)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 36,303.41         | 0.00            | (36,303.41)         | (36,303.41)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 5,387.56          | 0.00            | (5,387.56)          | (5,387.56)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,279.24</b>  | <b>0.00</b>     | <b>(85,279.24)</b>  | <b>(85,279.24)</b>  |
| 711100 Supplies-General                    | 0.00                | 980,000.00          | 0.00                    | 199.18            | 0.00            | (199.18)            | 979,800.82          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 380.90            | 0.00            | (380.90)            | (380.90)            |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 8,799.91          | 0.00            | (8,799.91)          | (8,799.91)          |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 114.36            | 0.00            | (114.36)            | (114.36)            |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 708.33            | 0.00            | (708.33)            | (708.33)            |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 116.56            | 0.00            | (116.56)            | (116.56)            |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 69.62             | 0.00            | (69.62)             | (69.62)             |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 2,001.71          | 0.00            | (2,001.71)          | (2,001.71)          |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 15,748.82         | 0.00            | (15,748.82)         | (15,748.82)         |
| 717000 Consulting-General                  | 0.00                | 0.00                | 0.00                    | 2,700.00          | 0.00            | (2,700.00)          | (2,700.00)          |
| 717238 Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 2,663.00          | 0.00            | (2,663.00)          | (2,663.00)          |

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/15       | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,575.33            | 0.00            | (1,575.33)            | (1,575.33)          |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 6,231.58            | 0.00            | (6,231.58)            | (6,231.58)          |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 1,311.23            | 0.00            | (1,311.23)            | (1,311.23)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 323.62              | 0.00            | (323.62)              | (323.62)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 2,552.80            | 0.00            | (2,552.80)            | (2,552.80)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 15,874.71           | 0.00            | (15,874.71)           | (15,874.71)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 10,996.00           | 0.00            | (10,996.00)           | (10,996.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>980,000.00</b>   | <b>0.00</b>             | <b>72,367.66</b>    | <b>0.00</b>     | <b>(72,367.66)</b>    | <b>907,632.34</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>980,000.00</b>   | <b>0.00</b>             | <b>157,646.90</b>   | <b>0.00</b>     | <b>(157,646.90)</b>   | <b>822,353.10</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,787.25            | 0.00            | (2,787.25)            | (2,787.25)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,787.25</b>     | <b>0.00</b>     | <b>(2,787.25)</b>     | <b>(2,787.25)</b>   |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 209,608.17          | 0.00            | (209,608.17)          | (209,608.17)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (119,033.45)        | 0.00            | 119,033.45            | 119,033.45          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,574.72</b>    | <b>0.00</b>     | <b>(90,574.72)</b>    | <b>(90,574.72)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>1,380,000.00</b> | <b>0.00</b>             | <b>1,291,062.51</b> | <b>0.00</b>     | <b>(1,291,062.51)</b> | <b>88,937.49</b>    |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 120,048.83          | 0.00            | (120,048.83)          | (120,048.83)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,048.83</b>   | <b>0.00</b>     | <b>(120,048.83)</b>   | <b>(120,048.83)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120,048.83</b>   | <b>0.00</b>     | <b>(120,048.83)</b>   | <b>(120,048.83)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>1,380,000.00</b> | <b>0.00</b>             | <b>1,411,111.34</b> | <b>0.00</b>     | <b>(1,411,111.34)</b> | <b>(31,111.34)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 780,000.00          | 0.00                    | 1,050,602.60        | 0.00            | (1,050,602.60)        | (270,602.60)        |
| 531300 Program Income-General                          | 0.00                | 600,000.00          | 0.00                    | 354,909.00          | 0.00            | (354,909.00)          | 245,091.00          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>1,380,000.00</b> | <b>0.00</b>             | <b>1,405,511.60</b> | <b>0.00</b>     | <b>(1,405,511.60)</b> | <b>(25,511.60)</b>  |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>1,380,000.00</b> | <b>0.00</b>             | <b>1,405,511.60</b> | <b>0.00</b>     | <b>(1,405,511.60)</b> | <b>(25,511.60)</b>  |

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/15       | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                   |                       |                       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 4,785.00                | 39,128.26           | 40,672.50         | (79,800.76)           | (79,800.76)           |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 677.96                  | 1,823.96            | 0.00              | (1,823.96)            | (1,823.96)            |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 10,256.63           | 0.00              | (10,256.63)           | (10,256.63)           |
| 615F10                                 | PAT                                 | 435,220.00          | 445,437.22          | 20,559.24               | 1,524,912.94        | 202,508.51        | (1,292,201.45)        | (1,281,984.23)        |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 390.16              | 0.00              | (390.16)              | (390.16)              |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 74,411.17           | 0.00              | (74,411.17)           | (74,411.17)           |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 2,750.00            | 0.00              | (2,750.00)            | (2,750.00)            |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 1,135.36            | 0.00              | (1,135.36)            | (1,135.36)            |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 2,750.00            | 0.00              | (2,750.00)            | (2,750.00)            |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 17,000.00           | 0.00              | (17,000.00)           | (17,000.00)           |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 360.00              | 0.00              | (360.00)              | (360.00)              |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 360.00                  | 245,937.95          | 0.00              | (245,937.95)          | (245,937.95)          |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 1,137.96                | 61,997.82           | 0.00              | (61,997.82)           | (61,997.82)           |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 2,550.00            | 0.00              | (2,550.00)            | (2,550.00)            |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 4,415.00            | 0.00              | (4,415.00)            | (4,415.00)            |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 2.97                    | 2,109.98            | 0.00              | (2,109.98)            | (2,109.98)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 18,636.82               | 1,093,161.90        | 0.00              | (1,093,161.90)        | (1,093,161.90)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 251.70                  | 34,212.20           | 0.00              | (34,212.20)           | (34,212.20)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>435,220.00</b>   | <b>445,437.22</b>   | <b>46,411.65</b>        | <b>3,119,303.33</b> | <b>243,181.01</b> | <b>(2,927,264.34)</b> | <b>(2,917,047.12)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 87.64                   | 6,353.21            | 0.00              | (6,353.21)            | (6,353.21)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 195,972.98          | 200,566.10          | 7,915.30                | 703,497.52          | 77,965.78         | (585,490.32)          | (580,897.20)          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 27.72                   | 23,019.40           | 0.00              | (23,019.40)           | (23,019.40)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>195,972.98</b>   | <b>200,566.10</b>   | <b>8,030.66</b>         | <b>732,870.13</b>   | <b>77,965.78</b>  | <b>(614,862.93)</b>   | <b>(610,269.81)</b>   |
| 710000                                 | In-State Travel                     | 0.00                | 1,960,000.00        | 0.00                    | 200.94              | 0.00              | (200.94)              | 1,959,799.06          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 1,266.53                | 84,700.56           | 0.00              | (84,700.56)           | (84,700.56)           |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 1,393.34                | 115,470.35          | 0.00              | (115,470.35)          | (115,470.35)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 13,914.50           | 0.00              | (13,914.50)           | (13,914.50)           |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>1,960,000.00</b> | <b>2,659.87</b>         | <b>214,286.35</b>   | <b>0.00</b>       | <b>(214,286.35)</b>   | <b>1,745,713.65</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 780,000.00          | 0.00                    | 0.00                | 0.00              | 0.00                  | 780,000.00            |
| 711100                                 | Supplies-General                    | 0.00                | 4,675,311.02        | 0.00                    | 14,307.19           | 0.00              | (14,307.19)           | 4,661,003.83          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 3,858.29            | 0.00              | (3,858.29)            | (3,858.29)            |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 6,288.75            | 0.00              | (6,288.75)            | (6,288.75)            |

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/15       | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget                  | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |                     |
|--|--------------------------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|---------------------|---------------------|
| 711138   | Supplies-Parts                       | 0.00                | 0.00                    | 0.00              | 74,806.08         | 0.00               | (74,806.08)         | (74,806.08)         |
| 711160   | Supplies-Books                       | 0.00                | 0.00                    | 0.00              | 230.45            | 0.00               | (230.45)            | (230.45)            |
| 711172   | Program Supplies                     | 0.00                | 0.00                    | 0.00              | 9,923.36          | 0.00               | (9,923.36)          | (9,923.36)          |
| 713000   | Printing & Copying-General           | 0.00                | 0.00                    | 0.00              | 106.90            | 0.00               | (106.90)            | (106.90)            |
| 714000   | Postage-General                      | 0.00                | 0.00                    | 0.00              | 259.74            | 9.04               | (268.78)            | (268.78)            |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                    | 0.00              | 12.20             | 0.00               | (12.20)             | (12.20)             |
| 714030   | Postage-Express Mail                 | 0.00                | 0.00                    | 0.00              | 768.99            | 0.00               | (768.99)            | (768.99)            |
| 715000   | Non-Cap Equip-General                | 0.00                | 0.00                    | 599.99            | 85,037.66         | 3,601.00           | (88,638.66)         | (88,638.66)         |
| 716000   | Maintenance & Repairs-General        | 0.00                | 0.00                    | 0.00              | 4,080.00          | 0.00               | (4,080.00)          | (4,080.00)          |
| 717106   | Finl Services-Epayment CC fees       | 0.00                | 0.00                    | 0.00              | 256.26            | 0.00               | (256.26)            | (256.26)            |
| 717203   | Oth Prof Ser-Background Checks       | 0.00                | 0.00                    | 0.00              | 963.18            | 0.00               | (963.18)            | (963.18)            |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                    | 0.00              | 101,000.09        | 0.00               | (101,000.09)        | (101,000.09)        |
| 717238   | Oth Prof Ser-Promotional Services    | 0.00                | 0.00                    | 0.00              | 5,444.00          | 0.00               | (5,444.00)          | (5,444.00)          |
| 717256   | Oth Prof Ser- Licens Fees-Trademark  | 0.00                | 0.00                    | 0.00              | 2,987.41          | 0.00               | (2,987.41)          | (2,987.41)          |
| 718000   | Telecom-General                      | 0.00                | 0.00                    | 0.00              | 224.95            | 2,136.82           | (2,361.77)          | (2,361.77)          |
| 718002   | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                    | 289.65            | 35,114.43         | 0.00               | (35,114.43)         | (35,114.43)         |
| 718006   | Telecom-Cellular Phones              | 0.00                | 0.00                    | 0.00              | 1,150.97          | 0.00               | (1,150.97)          | (1,150.97)          |
| 718014   | Telecom-Telephone Equipment          | 0.00                | 0.00                    | 1.22              | 2,547.03          | 0.00               | (2,547.03)          | (2,547.03)          |
| 718016   | Telecom-Usage (Tolls)                | 0.00                | 0.00                    | 19.42             | 1,580.45          | 0.00               | (1,580.45)          | (1,580.45)          |
| 719000   | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                    | 0.00              | 20,467.70         | 0.00               | (20,467.70)         | (20,467.70)         |
| 719100   | Membership Dues & Fees               | 0.00                | 0.00                    | 0.00              | 11,058.33         | 0.00               | (11,058.33)         | (11,058.33)         |
| 719Z10   | Other Employee Support-Prof Develop  | 0.00                | 0.00                    | 0.00              | 775.00            | 0.00               | (775.00)            | (775.00)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>0.00</b>         | <b>5,455,311.02</b>     | <b>910.28</b>     | <b>383,249.41</b> | <b>5,746.86</b>    | <b>(388,996.27)</b> | <b>5,066,314.75</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>0.00</b>         | <b>7,415,311.02</b>     | <b>3,570.15</b>   | <b>597,535.76</b> | <b>5,746.86</b>    | <b>(603,282.62)</b> | <b>6,812,028.40</b> |
| 721040   | Waivers-Grad Waiver of Tuition&Fees  | 0.00                | 0.00                    | 0.00              | 2,332.00          | 0.00               | (2,332.00)          | (2,332.00)          |
| 721041   | Waivers-Grad Fee Waivers             | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00               | 0.00                | 0.00                |
| 721042   | Waivers-Grad Insurance Pymts         | 0.00                | 0.00                    | (1,140.00)        | 5,600.00          | 0.00               | (5,600.00)          | (5,600.00)          |
| 721110   | Asstship-Grad Fee Waiver             | 0.00                | 0.00                    | 0.00              | 1,559.00          | 0.00               | (1,559.00)          | (1,559.00)          |
| 721155   | Asstship-Tuition Waiver              | 0.00                | 0.00                    | 0.00              | 27,344.50         | 0.00               | (27,344.50)         | (27,344.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>0.00</b>         | <b>0.00</b>             | <b>(1,140.00)</b> | <b>36,835.50</b>  | <b>0.00</b>        | <b>(36,835.50)</b>  | <b>(36,835.50)</b>  |
| 801000   | Non-Mandatory Transfers Out          | 0.00                | 265,000.00              | 0.00              | 0.00              | 0.00               | 0.00                | 265,000.00          |
| 801009   | NonMand Tran Out-Int Desig Fnds      | 0.00                | 0.00                    | 0.00              | 814,878.13        | 0.00               | (814,878.13)        | (814,878.13)        |
| 801012   | NonMand Tran Out-Auxillary Funds     | 0.00                | 250,000.00              | 0.00              | 783,173.76        | 0.00               | (783,173.76)        | (533,173.76)        |
| 801039   | For Capital Projects (not R&R)       | 0.00                | 0.00                    | 0.00              | 496,274.61        | 0.00               | (496,274.61)        | (496,274.61)        |

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/15

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Effective Date: 11/18/200 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC20 20.00            | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 20         | Equipment Vesting     | OTHER  |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>515,000.00</b>   | <b>0.00</b>             | <b>2,094,326.50</b> | <b>0.00</b>       | <b>(2,094,326.50)</b> | <b>(1,579,326.50)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>631,192.98</b>   | <b>8,576,314.34</b> | <b>56,872.46</b>        | <b>6,580,871.22</b> | <b>326,893.65</b> | <b>(6,276,571.89)</b> | <b>1,668,549.47</b>   |
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | (3,750.00)          | 0.00              | 3,750.00              | 3,750.00              |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 11,374.48               | 921,822.15          | 0.00              | (921,822.15)          | (921,822.15)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>11,374.48</b>        | <b>918,072.15</b>   | <b>0.00</b>       | <b>(918,072.15)</b>   | <b>(918,072.15)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>11,374.48</b>        | <b>918,072.15</b>   | <b>0.00</b>       | <b>(918,072.15)</b>   | <b>(918,072.15)</b>   |
| <b>***Total Expenditures</b>                         | <b>631,192.98</b>   | <b>8,576,314.34</b> | <b>68,246.94</b>        | <b>7,498,943.37</b> | <b>326,893.65</b> | <b>(7,194,644.04)</b> | <b>750,477.32</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                   |                       |                       |
| 531000 US Corporate Grants & Contracts               | 0.00                | 5,905,901.00        | 92,987.00               | 7,855,652.30        | 0.00              | (7,855,652.30)        | (1,949,751.30)        |
| 531300 Program Income-General                        | 0.00                | 0.00                | 0.00                    | 28,500.00           | 0.00              | (28,500.00)           | (28,500.00)           |
| 531390 Program Income-Other-Misc                     | 0.00                | 0.00                | 0.00                    | 1,125.00            | 0.00              | (1,125.00)            | (1,125.00)            |
| 533100 External F&A Allocations                      | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                  | 0.00                  |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>5,905,901.00</b> | <b>92,987.00</b>        | <b>7,885,277.30</b> | <b>0.00</b>       | <b>(7,885,277.30)</b> | <b>(1,979,376.30)</b> |
| 570300 Miscellaneous Sources                         | 0.00                | 0.00                | 0.00                    | 28,800.00           | 0.00              | (28,800.00)           | (28,800.00)           |
| <b>*Total: 57 - Other Sources</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,800.00</b>    | <b>0.00</b>       | <b>(28,800.00)</b>    | <b>(28,800.00)</b>    |
| 59ZZ00 Other Aux Revenue                             | 0.00                | 2,780,000.00        | 0.00                    | 0.00                | 0.00              | 0.00                  | 2,780,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>            | <b>0.00</b>         | <b>2,780,000.00</b> | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>           | <b>2,780,000.00</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>8,685,901.00</b> | <b>92,987.00</b>        | <b>7,914,077.30</b> | <b>0.00</b>       | <b>(7,914,077.30)</b> | <b>771,823.70</b>     |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6  
 Fund: 14B347 - IPv6

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/8/03 - 1/8/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

**Expenditures**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| 615F10 PAT                              | 0.00                | (10,217.22)         | 0.00                    | 0.00         | 0.00            | 0.00               | (10,217.22)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(10,217.22)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(10,217.22)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (4,593.12)          | 0.00                    | 0.00         | 0.00            | 0.00               | (4,593.12)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(4,593.12)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,593.12)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(14,810.34)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(14,810.34)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(14,810.34)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(14,810.34)</b> |

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                       |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                       |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC         | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Budget Controls       | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   | Equipment Vesting     | OTHER  |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/15      | Rev Account:            |                                       | Fund Type Level 2   | P1          | Idc Waiver            | NO     |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 32,362.69         | 0.00            | (32,362.69)         | (32,362.69)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 3,645.65          | 0.00            | (3,645.65)          | (3,645.65)          |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 16,154.88         | 0.00            | (16,154.88)         | (16,154.88)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 102,332.06        | 0.00            | (102,332.06)        | (102,332.06)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 80,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 80,000.00           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 33,223.46         | 0.00            | (33,223.46)         | (33,223.46)         |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 572.48            | 0.00            | (572.48)            | (572.48)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,489.11          | 0.00            | (2,489.11)          | (2,489.11)          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 217.20            | 0.00            | (217.20)            | (217.20)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 109,814.80        | 0.00            | (109,814.80)        | (109,814.80)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>80,000.00</b>    | <b>0.00</b>             | <b>300,812.33</b> | <b>0.00</b>     | <b>(300,812.33)</b> | <b>(220,812.33)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 56,511.57         | 0.00            | (56,511.57)         | (56,511.57)         |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,610.51          | 0.00            | (1,610.51)          | (1,610.51)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,122.08</b>  | <b>0.00</b>     | <b>(58,122.08)</b>  | <b>(58,122.08)</b>  |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,989.82          | 0.00            | (5,989.82)          | (5,989.82)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,400.00          | 0.00            | (1,400.00)          | (1,400.00)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,389.82</b>   | <b>0.00</b>     | <b>(7,389.82)</b>   | <b>(7,389.82)</b>   |
| 711000 Purchasing Cards                    | 0.00                | 100,000.00          | 0.00                    | 387.60            | 0.00            | (387.60)            | 99,612.40           |
| 711100 Supplies-General                    | 0.00                | 580,000.00          | 0.00                    | 476.53            | 0.00            | (476.53)            | 579,523.47          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 3,201.33          | 0.00            | (3,201.33)          | (3,201.33)          |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 12,501.61         | 0.00            | (12,501.61)         | (12,501.61)         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 144.74            | 0.00            | (144.74)            | (144.74)            |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 158.68            | 0.00            | (158.68)            | (158.68)            |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 615.89            | 0.00            | (615.89)            | (615.89)            |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,110.00          | 0.00            | (2,110.00)          | (2,110.00)          |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,876.98          | 0.00            | (1,876.98)          | (1,876.98)          |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 45.94             | 0.00            | (45.94)             | (45.94)             |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 3,584.12          | 0.00            | (3,584.12)          | (3,584.12)          |

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>680,000.00</b>   | <b>0.00</b>             | <b>25,103.42</b>  | <b>0.00</b>     | <b>(25,103.42)</b>  | <b>654,896.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>680,000.00</b>   | <b>0.00</b>             | <b>32,493.24</b>  | <b>0.00</b>     | <b>(32,493.24)</b>  | <b>647,506.76</b>   |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 557.29            | 0.00            | (557.29)            | (557.29)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 20,719.19         | 0.00            | (20,719.19)         | (20,719.19)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,276.48</b>  | <b>0.00</b>     | <b>(21,276.48)</b>  | <b>(21,276.48)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 4,750.00          | 0.00            | (4,750.00)          | (4,750.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,750.00</b>   | <b>0.00</b>     | <b>(4,750.00)</b>   | <b>(4,750.00)</b>   |
| 8O1012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 234,858.44        | 0.00            | (234,858.44)        | (234,858.44)        |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (214.73)          | 0.00            | 214.73              | 214.73              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>234,643.71</b> | <b>0.00</b>     | <b>(234,643.71)</b> | <b>(234,643.71)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>760,000.00</b>   | <b>0.00</b>             | <b>652,097.84</b> | <b>0.00</b>     | <b>(652,097.84)</b> | <b>107,902.16</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 41,745.86         | 0.00            | (41,745.86)         | (41,745.86)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,745.86</b>  | <b>0.00</b>     | <b>(41,745.86)</b>  | <b>(41,745.86)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,745.86</b>  | <b>0.00</b>     | <b>(41,745.86)</b>  | <b>(41,745.86)</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>760,000.00</b>   | <b>0.00</b>             | <b>693,843.70</b> | <b>0.00</b>     | <b>(693,843.70)</b> | <b>66,156.30</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 500,000.00          | 0.00                    | 504,728.00        | 0.00            | (504,728.00)        | (4,728.00)          |
| 531300 Program Income-General                          | 0.00                | 260,000.00          | 0.00                    | 189,438.00        | 0.00            | (189,438.00)        | 70,562.00           |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>760,000.00</b>   | <b>0.00</b>             | <b>694,166.00</b> | <b>0.00</b>     | <b>(694,166.00)</b> | <b>65,834.00</b>    |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>760,000.00</b>   | <b>0.00</b>             | <b>694,166.00</b> | <b>0.00</b>     | <b>(694,166.00)</b> | <b>65,834.00</b>    |

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/15      | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                     |                     |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 20,586.23         | 0.00             | (20,586.23)         | (20,586.23)         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 12,144.09         | 0.00             | (12,144.09)         | (12,144.09)         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 2,007.81                | 149,397.95        | 19,776.99        | (169,174.94)        | (169,174.94)        |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 395.45            | 0.00             | (395.45)            | (395.45)            |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 304.94            | 0.00             | (304.94)            | (304.94)            |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 25,283.12         | 0.00             | (25,283.12)         | (25,283.12)         |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00             | (100.00)            | (100.00)            |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 485.00            | 0.00             | (485.00)            | (485.00)            |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 429.04            | 0.00             | (429.04)            | (429.04)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 1,970.07                | 157,919.96        | 0.00             | (157,919.96)        | (157,919.96)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,826.12          | 0.00             | (3,826.12)          | (3,826.12)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,977.88</b>         | <b>370,871.90</b> | <b>19,776.99</b> | <b>(390,648.89)</b> | <b>(390,648.89)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 80.65             | 0.00             | (80.65)             | (80.65)             |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 773.02                  | 63,923.81         | 7,614.14         | (71,537.95)         | (71,537.95)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,236.17          | 0.00             | (3,236.17)          | (3,236.17)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>773.02</b>           | <b>67,240.63</b>  | <b>7,614.14</b>  | <b>(74,854.77)</b>  | <b>(74,854.77)</b>  |
| 710000                                 | In-State Travel                     | 0.00                | 180,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 180,000.00          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 281.49                  | 13,471.17         | 0.00             | (13,471.17)         | (13,471.17)         |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 283.28                  | 2,516.35          | 0.00             | (2,516.35)          | (2,516.35)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 700.00                  | 5,095.00          | 0.00             | (5,095.00)          | (5,095.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>180,000.00</b>   | <b>1,264.77</b>         | <b>21,082.52</b>  | <b>0.00</b>      | <b>(21,082.52)</b>  | <b>158,917.48</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 100,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 100,000.00          |
| 711100                                 | Supplies-General                    | 0.00                | 441,655.00          | 0.00                    | 1,272.25          | 0.00             | (1,272.25)          | 440,382.75          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 519.45            | 0.00             | (519.45)            | (519.45)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 36.66                   | 3,863.46          | 0.00             | (3,863.46)          | (3,863.46)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.48                    | 18.29             | 9.52             | (27.81)             | (27.81)             |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00             | (10.00)             | (10.00)             |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 744.60            | 0.00             | (744.60)            | (744.60)            |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 9,569.41          | 0.00             | (9,569.41)          | (9,569.41)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,022.40          | 0.00             | (1,022.40)          | (1,022.40)          |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 136.00            | 0.00             | (136.00)            | (136.00)            |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,710.00          | 0.00             | (1,710.00)          | (1,710.00)          |

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 116.24            | 0.00             | (116.24)            | (116.24)            |
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 16.85             | 0.00             | (16.85)             | (16.85)             |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 15.38             | 285.46           | (300.84)            | (300.84)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 24.50                   | 2,132.94          | 0.00             | (2,132.94)          | (2,132.94)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 21.51             | 0.00             | (21.51)             | (21.51)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 635.68            | 0.00             | (635.68)            | (635.68)            |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 193.75            | 0.00             | (193.75)            | (193.75)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>541,655.00</b>   | <b>61.64</b>            | <b>21,998.21</b>  | <b>294.98</b>    | <b>(22,293.19)</b>  | <b>519,361.81</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>721,655.00</b>   | <b>1,326.41</b>         | <b>43,080.73</b>  | <b>294.98</b>    | <b>(43,375.71)</b>  | <b>678,279.29</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,125.00          | 0.00             | (2,125.00)          | (2,125.00)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 13,267.00         | 0.00             | (13,267.00)         | (13,267.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,392.00</b>  | <b>0.00</b>      | <b>(15,392.00)</b>  | <b>(15,392.00)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 20,000.00         | 0.00             | (20,000.00)         | (20,000.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b>  | <b>0.00</b>      | <b>(20,000.00)</b>  | <b>(20,000.00)</b>  |
| 801000 Non-Mandatory Transfers Out                     | 0.00                | 25,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 25,000.00           |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 17,176.47         | 0.00             | (17,176.47)         | (17,176.47)         |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 250,000.00          | 0.00                    | 151,674.48        | 0.00             | (151,674.48)        | 98,325.52           |
| 801021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | 48,015.12         | 0.00             | (48,015.12)         | (48,015.12)         |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 60,732.42         | 0.00             | (60,732.42)         | (60,732.42)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>275,000.00</b>   | <b>0.00</b>             | <b>277,598.49</b> | <b>0.00</b>      | <b>(277,598.49)</b> | <b>(2,598.49)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>996,655.00</b>   | <b>6,077.31</b>         | <b>794,183.75</b> | <b>27,686.11</b> | <b>(821,869.86)</b> | <b>174,785.14</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 1,215.46                | 102,075.07        | 0.00             | (102,075.07)        | (102,075.07)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>1,215.46</b>         | <b>102,075.07</b> | <b>0.00</b>      | <b>(102,075.07)</b> | <b>(102,075.07)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,215.46</b>         | <b>102,075.07</b> | <b>0.00</b>      | <b>(102,075.07)</b> | <b>(102,075.07)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>996,655.00</b>   | <b>7,292.77</b>         | <b>896,258.82</b> | <b>27,686.11</b> | <b>(923,944.93)</b> | <b>72,710.07</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 478,815.00          | 0.00                    | 903,977.00        | 0.00             | (903,977.00)        | (425,162.00)        |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 12,150.00         | 0.00             | (12,150.00)         | (12,150.00)         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>478,815.00</b>   | <b>0.00</b>             | <b>916,127.00</b> | <b>0.00</b>      | <b>(916,127.00)</b> | <b>(437,312.00)</b> |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 527,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 527,000.00          |

Grant: 14B348 - Power Over DTE  
 Fund: 14B348 - Power over DTE

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 1/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>527,000.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>527,000.00</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>1,005,815.00</b> | <b>0.00</b>             | <b>916,127.00</b> | <b>0.00</b>     | <b>(916,127.00)</b> | <b>89,688.00</b>  |

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13      | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: URRCWL - PI Bill Lenharth

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                    |                 |                    |                    |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 6,399.99           | 0.00            | (6,399.99)         | (6,399.99)         |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 0.00                | 0.00                    | 8,200.01           | 0.00            | (8,200.01)         | (8,200.01)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 68,514.66          | 0.00            | (68,514.66)        | (68,514.66)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 5,000.00            | 0.00                    | 0.00               | 0.00            | 0.00               | 5,000.00           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 1,933.47           | 0.00            | (1,933.47)         | (1,933.47)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 75.28              | 0.00            | (75.28)            | (75.28)            |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 16.88              | 0.00            | (16.88)            | (16.88)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 11,549.00          | 0.00            | (11,549.00)        | (11,549.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>96,689.29</b>   | <b>0.00</b>     | <b>(96,689.29)</b> | <b>(91,689.29)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 28,791.16          | 0.00            | (28,791.16)        | (28,791.16)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 419.60             | 0.00            | (419.60)           | (419.60)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,210.76</b>   | <b>0.00</b>     | <b>(29,210.76)</b> | <b>(29,210.76)</b> |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 6,726.05           | 0.00            | (6,726.05)         | (6,726.05)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 2,230.00           | 0.00            | (2,230.00)         | (2,230.00)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,075.00           | 0.00            | (1,075.00)         | (1,075.00)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,031.05</b>   | <b>0.00</b>     | <b>(10,031.05)</b> | <b>(10,031.05)</b> |
| 711000 Purchasing Cards                               | 0.00                | 50,000.00           | 0.00                    | 0.00               | 0.00            | 0.00               | 50,000.00          |
| 711100 Supplies-General                               | 0.00                | 360,000.00          | 0.00                    | 0.00               | 0.00            | 0.00               | 360,000.00         |
| 711138 Supplies-Parts                                 | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00               | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 35.00              | 0.00            | (35.00)            | (35.00)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.37               | 0.00            | (0.37)             | (0.37)             |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 804.19             | 0.00            | (804.19)           | (804.19)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 674.37             | 0.00            | (674.37)           | (674.37)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 89.44              | 0.00            | (89.44)            | (89.44)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>410,000.00</b>   | <b>0.00</b>             | <b>1,603.37</b>    | <b>0.00</b>     | <b>(1,603.37)</b>  | <b>408,396.63</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>410,000.00</b>   | <b>0.00</b>             | <b>11,634.42</b>   | <b>0.00</b>     | <b>(11,634.42)</b> | <b>398,365.58</b>  |
| 801012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | (67,031.55)        | 0.00            | 67,031.55          | 67,031.55          |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | (27,064.39)        | 0.00            | 27,064.39          | 27,064.39          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(94,095.94)</b> | <b>0.00</b>     | <b>94,095.94</b>   | <b>94,095.94</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>415,000.00</b>   | <b>0.00</b>             | <b>43,438.53</b>   | <b>0.00</b>     | <b>(43,438.53)</b> | <b>371,561.47</b>  |

Grant: 14B358 - Ethernet First Mile  
 Fund: 14B358 - Ethernet First Mile

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 13,753.47        | 0.00            | (13,753.47)        | (13,753.47)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,753.47</b> | <b>0.00</b>     | <b>(13,753.47)</b> | <b>(13,753.47)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,753.47</b> | <b>0.00</b>     | <b>(13,753.47)</b> | <b>(13,753.47)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>415,000.00</b>   | <b>0.00</b>             | <b>57,192.00</b> | <b>0.00</b>     | <b>(57,192.00)</b> | <b>357,808.00</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 205,000.00          | 0.00                    | 37,592.00        | 0.00            | (37,592.00)        | 167,408.00         |
| 531300 Program Income-General                        | 0.00                | 210,000.00          | 0.00                    | 19,600.00        | 0.00            | (19,600.00)        | 190,400.00         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>415,000.00</b>   | <b>0.00</b>             | <b>57,192.00</b> | <b>0.00</b>     | <b>(57,192.00)</b> | <b>357,808.00</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>415,000.00</b>   | <b>0.00</b>             | <b>57,192.00</b> | <b>0.00</b>     | <b>(57,192.00)</b> | <b>357,808.00</b>  |







Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

Status: Active  
 FMGR: Johnson, Erica Ann  
 CFDA #: NONE  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

Type: Consortium  
 Fund Indirect Cost Information  
 Approved For Admin: BOTH  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2: P1

**Org: URRCWL - PI Bill Lenharth**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 99,377.50         | 0.00            | (99,377.50)         | (99,377.50)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 0.00                | 90,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 90,000.00          |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 73.59             | 0.00            | (73.59)             | (73.59)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 34,965.79         | 0.00            | (34,965.79)         | (34,965.79)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 749.78            | 0.00            | (749.78)            | (749.78)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>90,000.00</b>    | <b>0.00</b>             | <b>135,166.66</b> | <b>0.00</b>     | <b>(135,166.66)</b> | <b>(45,166.66)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 41,698.31         | 0.00            | (41,698.31)         | (41,698.31)        |
| 65YN10  | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,698.31</b>  | <b>0.00</b>     | <b>(41,698.31)</b>  | <b>(41,698.31)</b> |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 6.37              | 0.00            | (6.37)              | (6.37)             |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 979.35            | 0.00            | (979.35)            | (979.35)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>985.72</b>     | <b>0.00</b>     | <b>(985.72)</b>     | <b>(985.72)</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 50,000.00           | 0.00                    | 89.76             | 0.00            | (89.76)             | 49,910.24          |
| 711100  | Supplies-General                    | 0.00                | 280,000.00          | 0.00                    | 1,131.41          | 0.00            | (1,131.41)          | 278,868.59         |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 3,201.33          | 0.00            | (3,201.33)          | (3,201.33)         |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 1,364.11          | 0.00            | (1,364.11)          | (1,364.11)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 67.00             | 0.00            | (67.00)             | (67.00)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 10.84             | 0.00            | (10.84)             | (10.84)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 898.58            | 0.00            | (898.58)            | (898.58)           |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,482.34          | 0.00            | (2,482.34)          | (2,482.34)         |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 113.05            | 0.00            | (113.05)            | (113.05)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 909.70            | 0.00            | (909.70)            | (909.70)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1.81              | 0.00            | (1.81)              | (1.81)             |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 13,508.23         | 0.00            | (13,508.23)         | (13,508.23)        |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00            | (65.00)             | (65.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>330,000.00</b>   | <b>0.00</b>             | <b>23,843.16</b>  | <b>0.00</b>     | <b>(23,843.16)</b>  | <b>306,156.84</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>330,000.00</b>   | <b>0.00</b>             | <b>24,828.88</b>  | <b>0.00</b>     | <b>(24,828.88)</b>  | <b>305,171.12</b>  |
| 740000  | Cap Equipment                       | 0.00                | 0.00                | 0.00                    | 5,783.91          | 0.00            | (5,783.91)          | (5,783.91)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,783.91</b>   | <b>0.00</b>     | <b>(5,783.91)</b>   | <b>(5,783.91)</b>  |
| 801012  | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | 78,696.41         | 0.00            | (78,696.41)         | (78,696.41)        |

Grant: 14B369 - Serial Attached SCSJ  
 Fund: 14B369 - Serial Attached SCSJ  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRJOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium  
 CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRJOL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 801015 NonMand Tran Out-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 34,187.71         | 0.00            | (34,187.71)         | (34,187.71)         |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,884.12</b> | <b>0.00</b>     | <b>(112,884.12)</b> | <b>(112,884.12)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>420,000.00</b>   | <b>0.00</b>             | <b>320,361.88</b> | <b>0.00</b>     | <b>(320,361.88)</b> | <b>99,638.12</b>    |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 20,747.93         | 0.00            | (20,747.93)         | (20,747.93)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,747.93</b>  | <b>0.00</b>     | <b>(20,747.93)</b>  | <b>(20,747.93)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,747.93</b>  | <b>0.00</b>     | <b>(20,747.93)</b>  | <b>(20,747.93)</b>  |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>420,000.00</b>   | <b>0.00</b>             | <b>341,109.81</b> | <b>0.00</b>     | <b>(341,109.81)</b> | <b>78,890.19</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts               | 0.00                | 270,000.00          | 0.00                    | 196,583.00        | 0.00            | (196,583.00)        | 73,417.00           |
| 531300 Program Income-General                        | 0.00                | 150,000.00          | 0.00                    | 144,526.81        | 0.00            | (144,526.81)        | 5,473.19            |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>420,000.00</b>   | <b>0.00</b>             | <b>341,109.81</b> | <b>0.00</b>     | <b>(341,109.81)</b> | <b>78,890.19</b>    |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>420,000.00</b>   | <b>0.00</b>             | <b>341,109.81</b> | <b>0.00</b>     | <b>(341,109.81)</b> | <b>78,890.19</b>    |

Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

Status: Active  
 Type: Consortium  
 FMGR: Johnson, Erica Ann  
 CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                     |                     |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 717.72                  | 13,860.71         | 6,100.62         | (19,961.33)         | (19,961.33)         |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 119.64                  | 661.72            | 0.00             | (661.72)            | (661.72)            |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 257.32                  | 221,152.44        | 2,534.58         | (223,687.02)        | (223,687.02)        |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 446.48            | 0.00             | (446.48)            | (446.48)            |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 72.08             | 0.00             | (72.08)             | (72.08)             |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 322.77                  | 8,325.11          | 3,361.68         | (11,686.79)         | (11,686.79)         |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 349.30            | 0.00             | (349.30)            | (349.30)            |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 11,942.63         | 0.00             | (11,942.63)         | (11,942.63)         |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00             | (2,000.00)          | (2,000.00)          |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 470.00            | 0.00             | (470.00)            | (470.00)            |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 400.00                  | 2,176.50          | 0.00             | (2,176.50)          | (2,176.50)          |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 828.70            | 0.00             | (828.70)            | (828.70)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 1,747.79                | 143,889.03        | 0.00             | (143,889.03)        | (143,889.03)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,058.19          | 0.00             | (6,058.19)          | (6,058.19)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,565.24</b>         | <b>412,232.89</b> | <b>11,996.88</b> | <b>(424,229.77)</b> | <b>(424,229.77)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 30.80                   | 458.25            | 0.00             | (458.25)            | (458.25)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 223.32                  | 101,446.75        | 2,270.06         | (103,716.81)        | (103,716.81)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,060.99          | 0.00             | (1,060.99)          | (1,060.99)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>254.12</b>           | <b>102,965.99</b> | <b>2,270.06</b>  | <b>(105,236.05)</b> | <b>(105,236.05)</b> |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,454.54          | 0.00             | (2,454.54)          | (2,454.54)          |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,305.42          | 0.00             | (1,305.42)          | (1,305.42)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,759.96</b>   | <b>0.00</b>      | <b>(3,759.96)</b>   | <b>(3,759.96)</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 15,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 15,000.00           |
| 711100                                 | Supplies-General                    | 0.00                | 634,387.00          | 0.00                    | 752.70            | 0.00             | (752.70)            | 633,634.30          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 427.50            | 0.00             | (427.50)            | (427.50)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 5,029.81          | 0.00             | (5,029.81)          | (5,029.81)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 9.31              | 10.00            | (19.31)             | (19.31)             |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 108.14            | 0.00             | (108.14)            | (108.14)            |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 30.05                   | 5,149.17          | 0.00             | (5,149.17)          | (5,149.17)          |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 5,659.71          | 0.00             | (5,659.71)          | (5,659.71)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 329.00            | 0.00             | (329.00)            | (329.00)            |



Grant: 14B369 - Serial Attached SCSI  
 Fund: 14B369 - Serial Attached SCSI  
 PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/03 - 5/1/15

Status: Active  
 FMGR: Johnson, Erica Ann  
 CFDA #: NONE

Type: Consortium  
**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>*Total: 57 - Other Sources</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 79,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 79,000.00         |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>79,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>79,000.00</b>  |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>904,552.00</b>   | <b>0.00</b>             | <b>834,552.31</b> | <b>0.00</b>     | <b>(834,552.31)</b> | <b>69,999.69</b>  |

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                    |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 12,752.34         | 0.00            | (12,752.34)         | (12,752.34)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 0.00                | 80,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 80,000.00          |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 16,346.40         | 0.00            | (16,346.40)         | (16,346.40)        |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 4.50              | 0.00            | (4.50)              | (4.50)             |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 17.00             | 0.00            | (17.00)             | (17.00)            |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 25,073.00         | 0.00            | (25,073.00)         | (25,073.00)        |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 431.00            | 0.00            | (431.00)            | (431.00)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 29,000.00           | 0.00                    | 56,976.11         | 0.00            | (56,976.11)         | (27,976.11)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 749.95            | 0.00            | (749.95)            | (749.95)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>109,000.00</b>   | <b>0.00</b>             | <b>112,350.30</b> | <b>0.00</b>     | <b>(112,350.30)</b> | <b>(3,350.30)</b>  |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 12,488.52         | 0.00            | (12,488.52)         | (12,488.52)        |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,114.12          | 0.00            | (2,114.12)          | (2,114.12)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,602.64</b>  | <b>0.00</b>     | <b>(14,602.64)</b>  | <b>(14,602.64)</b> |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 13,837.59         | 0.00            | (13,837.59)         | (13,837.59)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 17,733.21         | 0.00            | (17,733.21)         | (17,733.21)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,135.00          | 0.00            | (1,135.00)          | (1,135.00)         |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,705.80</b>  | <b>0.00</b>     | <b>(32,705.80)</b>  | <b>(32,705.80)</b> |
| 711100                                 | Supplies-General                    | 0.00                | 114,700.00          | 0.00                    | 477.06            | 0.00            | (477.06)            | 114,222.94         |
| 711138                                 | Supplies-Parts                      | 0.00                | 6,300.00            | 0.00                    | 18,136.07         | 0.00            | (18,136.07)         | (11,836.07)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 96.95             | 0.00            | (96.95)             | (96.95)            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 9.25              | 0.00            | (9.25)              | (9.25)             |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 793.74            | 0.00            | (793.74)            | (793.74)           |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 4,586.91          | 0.00            | (4,586.91)          | (4,586.91)         |
| 717106                                 | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 54.81             | 0.00            | (54.81)             | (54.81)            |
| 717108                                 | Finl Services-Epayment trx fees     | 0.00                | 0.00                | 0.00                    | 0.26              | 0.00            | (0.26)              | (0.26)             |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 930.00            | 0.00            | (930.00)            | (930.00)           |
| 717238                                 | Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 5,400.00          | 0.00            | (5,400.00)          | (5,400.00)         |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 499.95            | 0.00            | (499.95)            | (499.95)           |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)             | (10.00)            |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 30.01             | 0.00            | (30.01)             | (30.01)            |



Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | (151.59)            | 0.00            | 151.59              | 151.59             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 14,000.00           | 0.00            | (14,000.00)         | (14,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>121,000.00</b>   | <b>0.00</b>             | <b>44,873.42</b>    | <b>0.00</b>     | <b>(44,873.42)</b>  | <b>76,126.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>121,000.00</b>   | <b>0.00</b>             | <b>77,579.22</b>    | <b>0.00</b>     | <b>(77,579.22)</b>  | <b>43,420.78</b>   |
| 801012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | (117,820.59)        | 0.00            | 117,820.59          | 117,820.59         |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(117,820.59)</b> | <b>0.00</b>     | <b>117,820.59</b>   | <b>117,820.59</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>230,000.00</b>   | <b>0.00</b>             | <b>86,711.57</b>    | <b>0.00</b>     | <b>(86,711.57)</b>  | <b>143,288.43</b>  |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 20,453.43           | 0.00            | (20,453.43)         | (20,453.43)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,453.43</b>    | <b>0.00</b>     | <b>(20,453.43)</b>  | <b>(20,453.43)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,453.43</b>    | <b>0.00</b>     | <b>(20,453.43)</b>  | <b>(20,453.43)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>230,000.00</b>   | <b>0.00</b>             | <b>107,165.00</b>   | <b>0.00</b>     | <b>(107,165.00)</b> | <b>122,835.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                     |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 195,000.00          | 0.00                    | 97,600.00           | 0.00            | (97,600.00)         | 97,400.00          |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 7,165.00            | 0.00            | (7,165.00)          | (7,165.00)         |
| 531390 Program Income-Other-Misc                      | 0.00                | 0.00                | 0.00                    | 2,400.00            | 0.00            | (2,400.00)          | (2,400.00)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>195,000.00</b>   | <b>0.00</b>             | <b>107,165.00</b>   | <b>0.00</b>     | <b>(107,165.00)</b> | <b>87,835.00</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>195,000.00</b>   | <b>0.00</b>             | <b>107,165.00</b>   | <b>0.00</b>     | <b>(107,165.00)</b> | <b>87,835.00</b>   |

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Effective Date: 11/18/200 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC20 20.00            | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 20         | Equipment Vesting     | USNH   |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 1,595.00                | 27,102.24         | 13,557.50        | (40,659.74)         | (40,659.74)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 193.60            | 0.00             | (193.60)            | (193.60)            |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 185.90            | 0.00             | (185.90)            | (185.90)            |
| 615F10 PAT                                 | 180,020.00          | 181,797.88          | 1,227.36                | 313,241.51        | 12,089.47        | (145,310.98)        | (143,533.10)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 776.47            | 0.00             | (776.47)            | (776.47)            |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 137.18            | 0.00             | (137.18)            | (137.18)            |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 129.00            | 0.00             | (129.00)            | (129.00)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00             | (5,000.00)          | (5,000.00)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 1,034.26                | 58,928.44         | 0.00             | (58,928.44)         | (58,928.44)         |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 32,275.00         | 0.00             | (32,275.00)         | (32,275.00)         |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,150.00          | 0.00             | (1,150.00)          | (1,150.00)          |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 652.50            | 0.00             | (652.50)            | (652.50)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 876.00            | 0.00             | (876.00)            | (876.00)            |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 1,226.63          | 0.00             | (1,226.63)          | (1,226.63)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 4,881.47                | 432,708.43        | 0.00             | (432,708.43)        | (432,708.43)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 9,288.37          | 0.00             | (9,288.37)          | (9,288.37)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>180,020.00</b>   | <b>181,797.88</b>   | <b>8,738.09</b>         | <b>883,871.27</b> | <b>25,646.97</b> | <b>(729,498.24)</b> | <b>(727,720.36)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,004.86          | 0.00             | (3,004.86)          | (3,004.86)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 80,896.08           | 81,691.44           | 472.54                  | 137,842.07        | 4,654.45         | (61,600.44)         | (60,805.08)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 79.64                   | 5,337.49          | 0.00             | (5,337.49)          | (5,337.49)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>80,896.08</b>    | <b>81,691.44</b>    | <b>552.18</b>           | <b>146,184.42</b> | <b>4,654.45</b>  | <b>(69,942.79)</b>  | <b>(69,147.43)</b>  |
| 710000 In-State Travel                     | 0.00                | 25,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 25,000.00           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 14,597.09         | 0.00             | (14,597.09)         | (14,597.09)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 28,023.47         | 0.00             | (28,023.47)         | (28,023.47)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 354.00            | 0.00             | (354.00)            | (354.00)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>42,974.56</b>  | <b>0.00</b>      | <b>(42,974.56)</b>  | <b>(17,974.56)</b>  |
| 711100 Supplies-General                    | 0.00                | 1,030,839.92        | 0.00                    | 813.81            | 0.00             | (813.81)            | 1,030,026.11        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 28.99                   | 924.75            | 0.00             | (924.75)            | (924.75)            |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 2,031.00          | 0.00             | (2,031.00)          | (2,031.00)          |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 8,949.81          | 0.00             | (8,949.81)          | (8,949.81)          |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 221.64            | 0.00             | (221.64)            | (221.64)            |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 9.80              | 0.00             | (9.80)              | (9.80)              |

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/15      | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|---------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 29.42               | 10.00            | (39.42)             | (39.42)             |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 211.17              | 0.00             | (211.17)            | (211.17)            |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 2,877.98            | 0.00             | (2,877.98)          | (2,877.98)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 178.00                  | 72,399.92           | 0.00             | (72,399.92)         | (72,399.92)         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 19.95               | 0.00             | (19.95)             | (19.95)             |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 45.22               | 0.00             | (45.22)             | (45.22)             |
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 4,400.00            | 0.00             | (4,400.00)          | (4,400.00)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 375.28           | (375.28)            | (375.28)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 136.68                  | 10,736.06           | 0.00             | (10,736.06)         | (10,736.06)         |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 3.19                    | 517.56              | 0.00             | (517.56)            | (517.56)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 291.22              | 0.00             | (291.22)            | (291.22)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,233.21            | 0.00             | (2,233.21)          | (2,233.21)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 10,000.00           | 0.00             | (10,000.00)         | (10,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,030,839.92</b> | <b>346.86</b>           | <b>116,712.52</b>   | <b>385.28</b>    | <b>(117,097.80)</b> | <b>913,742.12</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,055,839.92</b> | <b>346.86</b>           | <b>159,687.08</b>   | <b>385.28</b>    | <b>(160,072.36)</b> | <b>895,767.56</b>   |
| 721040 Waivers-Grad Waiver of Tuition&Fees             | 0.00                | 0.00                | 0.00                    | 5,098.50            | 0.00             | (5,098.50)          | (5,098.50)          |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00            | 0.00             | (1,140.00)          | (1,140.00)          |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 485.00              | 0.00             | (485.00)            | (485.00)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 17,749.63           | 0.00             | (17,749.63)         | (17,749.63)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,473.13</b>    | <b>0.00</b>      | <b>(24,473.13)</b>  | <b>(24,473.13)</b>  |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 19,300.86           | 0.00             | (19,300.86)         | (19,300.86)         |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (265,006.96)        | 0.00             | 265,006.96          | 265,006.96          |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | (58,736.31)         | 0.00             | 58,736.31           | 58,736.31           |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(304,442.41)</b> | <b>0.00</b>      | <b>304,442.41</b>   | <b>304,442.41</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>260,916.08</b>   | <b>1,319,329.24</b> | <b>9,637.13</b>         | <b>909,773.49</b>   | <b>30,686.70</b> | <b>(679,544.11)</b> | <b>378,869.05</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 1,927.43                | 253,900.25          | 0.00             | (253,900.25)        | (253,900.25)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>1,927.43</b>         | <b>253,900.25</b>   | <b>0.00</b>      | <b>(253,900.25)</b> | <b>(253,900.25)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,927.43</b>         | <b>253,900.25</b>   | <b>0.00</b>      | <b>(253,900.25)</b> | <b>(253,900.25)</b> |
| <b>***Total Expenditures</b>                           | <b>260,916.08</b>   | <b>1,319,329.24</b> | <b>11,564.56</b>        | <b>1,163,673.74</b> | <b>30,686.70</b> | <b>(933,444.36)</b> | <b>124,968.80</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 1,202,421.00        | 23,250.00               | 1,151,854.00        | 0.00             | (1,151,854.00)      | 50,567.00           |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 28,817.00           | 0.00             | (28,817.00)         | (28,817.00)         |

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 11/18/200 | IDC Basis Code:                       | TDC         | Approved For Admin    | BOTH   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC20 20.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 20   | Budget Controls       | STDBUD |  |
| Rev Account:            |           | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |

Org: URRIOI - Interoperability Lab

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>1,202,421.00</b> | <b>23,250.00</b>        | <b>1,180,671.00</b> | <b>0.00</b>     | <b>(1,180,671.00)</b> | <b>21,750.00</b>  |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 135,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 135,000.00        |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>135,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>135,000.00</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>1,337,421.00</b> | <b>23,250.00</b>        | <b>1,180,671.00</b> | <b>0.00</b>     | <b>(1,180,671.00)</b> | <b>156,750.00</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus  
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 11/18/200 | IDC Basis Code:                       | TDC         | Approved For Admin    | BOTH   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC20 20.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 20   | Budget Controls       | STDBUD |  |
| Rev Account:            |           | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |

Org: YZMPPB - USNH Position/Fringe Budget Pool

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |              |                 |                    |                   |
| 615F10                                  | PAT                            | 0.00                | (1,777.88)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,777.88)        |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>(1,777.88)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,777.88)</b> |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 0.00                | (795.36)            | 0.00                    | 0.00         | 0.00            | 0.00               | (795.36)          |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>(795.36)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(795.36)</b>   |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>(2,573.24)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(2,573.24)</b> |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>(2,573.24)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(2,573.24)</b> |

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOLE  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 60,562.38         | 0.00            | (60,562.38)         | (60,562.38)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 0.00                | 75,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 75,000.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 14,998.27         | 0.00            | (14,998.27)         | (14,998.27)        |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 205.26            | 0.00            | (205.26)            | (205.26)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 95,585.64         | 0.00            | (95,585.64)         | (95,585.64)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,161.90          | 0.00            | (1,161.90)          | (1,161.90)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>172,513.45</b> | <b>0.00</b>     | <b>(172,513.45)</b> | <b>(97,513.45)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 25,046.80         | 0.00            | (25,046.80)         | (25,046.80)        |
| 65YN10  | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,245.09          | 0.00            | (1,245.09)          | (1,245.09)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,291.89</b>  | <b>0.00</b>     | <b>(26,291.89)</b>  | <b>(26,291.89)</b> |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 12,299.36         | 0.00            | (12,299.36)         | (12,299.36)        |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 8,923.91          | 0.00            | (8,923.91)          | (8,923.91)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,825.00          | 0.00            | (1,825.00)          | (1,825.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,048.27</b>  | <b>0.00</b>     | <b>(23,048.27)</b>  | <b>(23,048.27)</b> |
| 711100  | Supplies-General                    | 0.00                | 400,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 400,000.00         |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 10,016.05         | 0.00            | (10,016.05)         | (10,016.05)        |
| 711160  | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 187.70            | 0.00            | (187.70)            | (187.70)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 280.90            | 0.00            | (280.90)            | (280.90)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 29.45             | 0.00            | (29.45)             | (29.45)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 1,075.61          | 0.00            | (1,075.61)          | (1,075.61)         |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,369.00          | 0.00            | (2,369.00)          | (2,369.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 540.46            | 0.00            | (540.46)            | (540.46)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,047.91          | 0.00            | (1,047.91)          | (1,047.91)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 1,966.46          | 0.00            | (1,966.46)          | (1,966.46)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 279.98            | 0.00            | (279.98)            | (279.98)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 21,579.26         | 0.00            | (21,579.26)         | (21,579.26)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>400,000.00</b>   | <b>0.00</b>             | <b>39,372.78</b>  | <b>0.00</b>     | <b>(39,372.78)</b>  | <b>360,627.22</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>400,000.00</b>   | <b>0.00</b>             | <b>62,421.05</b>  | <b>0.00</b>     | <b>(62,421.05)</b>  | <b>337,578.95</b>  |
| 8O1012  | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | (67,734.94)       | 0.00            | 67,734.94           | 67,734.94          |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | (12,825.29)       | 0.00            | 12,825.29           | 12,825.29          |

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(80,560.23)</b> | <b>0.00</b>     | <b>80,560.23</b>    | <b>80,560.23</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>475,000.00</b>   | <b>0.00</b>             | <b>180,666.16</b>  | <b>0.00</b>     | <b>(180,666.16)</b> | <b>294,333.84</b>  |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 26,122.84          | 0.00            | (26,122.84)         | (26,122.84)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,122.84</b>   | <b>0.00</b>     | <b>(26,122.84)</b>  | <b>(26,122.84)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,122.84</b>   | <b>0.00</b>     | <b>(26,122.84)</b>  | <b>(26,122.84)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>475,000.00</b>   | <b>0.00</b>             | <b>206,789.00</b>  | <b>0.00</b>     | <b>(206,789.00)</b> | <b>268,211.00</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                    |                 |                     |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 250,000.00          | 0.00                    | 138,800.00         | 0.00            | (138,800.00)        | 111,200.00         |
| 531300 Program Income-General                        | 0.00                | 225,000.00          | 0.00                    | 67,989.00          | 0.00            | (67,989.00)         | 157,011.00         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>475,000.00</b>   | <b>0.00</b>             | <b>206,789.00</b>  | <b>0.00</b>     | <b>(206,789.00)</b> | <b>268,211.00</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>475,000.00</b>   | <b>0.00</b>             | <b>206,789.00</b>  | <b>0.00</b>     | <b>(206,789.00)</b> | <b>268,211.00</b>  |

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Effective Date: 11/18/200 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC20 20.00            | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 20         | Equipment Vesting     | OTHER  |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 47,542.71         | 0.00             | (47,542.71)         | (47,542.71)         |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 7,961.64          | 0.00             | (7,961.64)          | (7,961.64)          |
| 615F10 PAT                                 | 168,690.00          | 173,168.38          | 3,058.24                | 202,223.39        | 30,123.67        | (63,657.06)         | (59,178.68)         |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 413.09            | 0.00             | (413.09)            | (413.09)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 33,120.00         | 0.00             | (33,120.00)         | (33,120.00)         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 11,374.77         | 0.00             | (11,374.77)         | (11,374.77)         |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 557.70            | 0.00             | (557.70)            | (557.70)            |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00             | (50.00)             | (50.00)             |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 359.60            | 0.00             | (359.60)            | (359.60)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 766.13                  | 116,348.64        | 0.00             | (116,348.64)        | (116,348.64)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 200.82                  | 7,948.71          | 0.00             | (7,948.71)          | (7,948.71)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>168,690.00</b>   | <b>173,168.38</b>   | <b>4,025.19</b>         | <b>427,900.25</b> | <b>30,123.67</b> | <b>(289,333.92)</b> | <b>(284,855.54)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 44.25             | 0.00             | (44.25)             | (44.25)             |
| 65YF10 Full Fringe Benefit Distr Expe      | 75,808.10           | 77,800.14           | 1,177.42                | 86,531.14         | 11,597.61        | (22,320.65)         | (20,328.61)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,363.17          | 0.00             | (4,363.17)          | (4,363.17)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>75,808.10</b>    | <b>77,800.14</b>    | <b>1,177.42</b>         | <b>90,938.56</b>  | <b>11,597.61</b> | <b>(26,728.07)</b>  | <b>(24,736.03)</b>  |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 16,266.94         | 0.00             | (16,266.94)         | (16,266.94)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 31,675.87         | 0.00             | (31,675.87)         | (31,675.87)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,043.78          | 0.00             | (3,043.78)          | (3,043.78)          |
| 710420 Student or Non-Emp Travel-Housing   | 0.00                | 0.00                | 0.00                    | 48.00             | 0.00             | (48.00)             | (48.00)             |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,034.59</b>  | <b>0.00</b>      | <b>(51,034.59)</b>  | <b>(51,034.59)</b>  |
| 711100 Supplies-General                    | 0.00                | 846,793.00          | 0.00                    | 290.56            | 0.00             | (290.56)            | 846,502.44          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 258.94            | 0.00             | (258.94)            | (258.94)            |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 2,499.61          | 0.00             | (2,499.61)          | (2,499.61)          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 107.90            | 0.00             | (107.90)            | (107.90)            |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 21.42             | 10.00            | (31.42)             | (31.42)             |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 585.86            | 0.00             | (585.86)            | (585.86)            |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,699.00          | 0.00             | (1,699.00)          | (1,699.00)          |
| 717203 Oth Prof Ser-Background Checks      | 0.00                | 0.00                | 0.00                    | 121.24            | 0.00             | (121.24)            | (121.24)            |
| 717238 Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 825.00            | 0.00             | (825.00)            | (825.00)            |



Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 967.55              | 218.27           | (1,185.82)          | (1,185.82)          |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 24.50                   | 2,282.08            | 0.00             | (2,282.08)          | (2,282.08)          |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 2,171.47            | 0.00             | (2,171.47)          | (2,171.47)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 650.00              | 0.00             | (650.00)            | (650.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 594.05              | 0.00             | (594.05)            | (594.05)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 35,801.58           | 0.00             | (35,801.58)         | (35,801.58)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 15,000.00           | 0.00             | (15,000.00)         | (15,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>846,793.00</b>   | <b>24.50</b>            | <b>63,876.26</b>    | <b>228.27</b>    | <b>(64,104.53)</b>  | <b>782,688.47</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>846,793.00</b>   | <b>24.50</b>            | <b>114,910.85</b>   | <b>228.27</b>    | <b>(115,139.12)</b> | <b>731,653.88</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                | 0.00                |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 21,197.00           | 0.00             | (21,197.00)         | (21,197.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,197.00</b>    | <b>0.00</b>      | <b>(21,197.00)</b>  | <b>(21,197.00)</b>  |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | (11,356.18)         | 0.00             | 11,356.18           | 11,356.18           |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (128,954.60)        | 0.00             | 128,954.60          | 128,954.60          |
| 801021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | 5,563.81            | 0.00             | (5,563.81)          | (5,563.81)          |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 19,498.90           | 0.00             | (19,498.90)         | (19,498.90)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(115,248.07)</b> | <b>0.00</b>      | <b>115,248.07</b>   | <b>115,248.07</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>244,498.10</b>   | <b>1,097,761.52</b> | <b>5,227.11</b>         | <b>539,698.59</b>   | <b>41,949.55</b> | <b>(337,150.04)</b> | <b>516,113.38</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 1,045.41                | 134,342.67          | 0.00             | (134,342.67)        | (134,342.67)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>1,045.41</b>         | <b>134,342.67</b>   | <b>0.00</b>      | <b>(134,342.67)</b> | <b>(134,342.67)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,045.41</b>         | <b>134,342.67</b>   | <b>0.00</b>      | <b>(134,342.67)</b> | <b>(134,342.67)</b> |
| <b>***Total Expenditures</b>                           | <b>244,498.10</b>   | <b>1,097,761.52</b> | <b>6,272.52</b>         | <b>674,041.26</b>   | <b>41,949.55</b> | <b>(471,492.71)</b> | <b>381,770.71</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 846,793.00          | 0.00                    | 552,879.84          | 0.00             | (552,879.84)        | 293,913.16          |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 104,599.00          | 0.00             | (104,599.00)        | (104,599.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>846,793.00</b>   | <b>0.00</b>             | <b>657,478.84</b>   | <b>0.00</b>      | <b>(657,478.84)</b> | <b>189,314.16</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>846,793.00</b>   | <b>0.00</b>             | <b>657,478.84</b>   | <b>0.00</b>      | <b>(657,478.84)</b> | <b>189,314.16</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium  
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (4,478.38)          | 0.00                    | 0.00         | 0.00            | 0.00               | (4,478.38)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(4,478.38)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,478.38)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (1,992.04)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,992.04)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(1,992.04)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,992.04)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(6,470.42)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(6,470.42)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(6,470.42)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(6,470.42)</b> |

Grant: 14B392 - SA Form Service Availability  
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 50,000.00           | 0.00                    | 0.00            | 0.00            | 0.00               | 50,000.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,127.52        | 0.00            | (3,127.52)         | (3,127.52)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 399.75          | 0.00            | (399.75)           | (399.75)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>3,527.27</b> | <b>0.00</b>     | <b>(3,527.27)</b>  | <b>46,472.73</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 262.71          | 0.00            | (262.71)           | (262.71)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>262.71</b>   | <b>0.00</b>     | <b>(262.71)</b>    | <b>(262.71)</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 131.50          | 0.00            | (131.50)           | (131.50)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>131.50</b>   | <b>0.00</b>     | <b>(131.50)</b>    | <b>(131.50)</b>   |
| 711100 Supplies-General                               | 0.00                | 50,000.00           | 0.00                    | 0.00            | 0.00            | 0.00               | 50,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>131.50</b>   | <b>0.00</b>     | <b>(131.50)</b>    | <b>49,868.50</b>  |
| 801012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | 3,855.35        | 0.00            | (3,855.35)         | (3,855.35)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | (168.97)        | 0.00            | 168.97             | 168.97            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,686.38</b> | <b>0.00</b>     | <b>(3,686.38)</b>  | <b>(3,686.38)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>7,607.86</b> | <b>0.00</b>     | <b>(7,607.86)</b>  | <b>92,392.14</b>  |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 392.14          | 0.00            | (392.14)           | (392.14)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>392.14</b>   | <b>0.00</b>     | <b>(392.14)</b>    | <b>(392.14)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>392.14</b>   | <b>0.00</b>     | <b>(392.14)</b>    | <b>(392.14)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>92,000.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 100,000.00          | 0.00                    | 8,000.00        | 0.00            | (8,000.00)         | 92,000.00         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>92,000.00</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>92,000.00</b>  |

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                    |                 |                    |                    |
| 61  | Salaries and Wages                  | 0.00                | 50,000.00           | 0.00                    | 0.00               | 0.00            | 0.00               | 50,000.00          |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 1,320.55           | 0.00            | (1,320.55)         | (1,320.55)         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 45,404.23          | 0.00            | (45,404.23)        | (45,404.23)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 0.00                | 50,000.00           | 0.00                    | 0.00               | 0.00            | 0.00               | 50,000.00          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,000.00           | 0.00            | (1,000.00)         | (1,000.00)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 240.02             | 0.00            | (240.02)           | (240.02)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 5,181.69           | 0.00            | (5,181.69)         | (5,181.69)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>53,146.49</b>   | <b>0.00</b>     | <b>(53,146.49)</b> | <b>46,853.51</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 19,213.35          | 0.00            | (19,213.35)        | (19,213.35)        |
| 65YN10  | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00               | 0.00               |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 102.92             | 0.00            | (102.92)           | (102.92)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,316.27</b>   | <b>0.00</b>     | <b>(19,316.27)</b> | <b>(19,316.27)</b> |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,789.02          | 0.00            | (10,789.02)        | (10,789.02)        |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 3,381.99           | 0.00            | (3,381.99)         | (3,381.99)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,171.01</b>   | <b>0.00</b>     | <b>(14,171.01)</b> | <b>(14,171.01)</b> |
| 711100  | Supplies-General                    | 0.00                | 380,000.00          | 0.00                    | 0.00               | 0.00            | 0.00               | 380,000.00         |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 18,796.33          | 0.00            | (18,796.33)        | (18,796.33)        |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 1,381.65           | 0.00            | (1,381.65)         | (1,381.65)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00               | 0.00               |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 12.30              | 0.00            | (12.30)            | (12.30)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 21,077.14          | 0.00            | (21,077.14)        | (21,077.14)        |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 4,347.18           | 0.00            | (4,347.18)         | (4,347.18)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 26.52              | 0.00            | (26.52)            | (26.52)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 900.34             | 0.00            | (900.34)           | (900.34)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 5,000.00           | 0.00            | (5,000.00)         | (5,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>380,000.00</b>   | <b>0.00</b>             | <b>51,541.46</b>   | <b>0.00</b>     | <b>(51,541.46)</b> | <b>328,458.54</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>380,000.00</b>   | <b>0.00</b>             | <b>65,712.47</b>   | <b>0.00</b>     | <b>(65,712.47)</b> | <b>314,287.53</b>  |
| 801012  | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | (58,872.79)        | 0.00            | 58,872.79          | 58,872.79          |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 1,147.12           | 0.00            | (1,147.12)         | (1,147.12)         |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(57,725.67)</b> | <b>0.00</b>     | <b>57,725.67</b>   | <b>57,725.67</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>480,000.00</b>   | <b>0.00</b>             | <b>80,449.56</b>   | <b>0.00</b>     | <b>(80,449.56)</b> | <b>399,550.44</b>  |

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 06/25/201 | IDC Basis Code:                       | TDC         | Approved For Admin    | BOTH   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC20 20.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 20   | Budget Controls       | STDBUD |  |
| Rev Account:            |           | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |

Org: URRCWL - PI Bill Lenharth

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 13,817.44        | 0.00            | (13,817.44)        | (13,817.44)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,817.44</b> | <b>0.00</b>     | <b>(13,817.44)</b> | <b>(13,817.44)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,817.44</b> | <b>0.00</b>     | <b>(13,817.44)</b> | <b>(13,817.44)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>480,000.00</b>   | <b>0.00</b>             | <b>94,267.00</b> | <b>0.00</b>     | <b>(94,267.00)</b> | <b>385,733.00</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 330,000.00          | 0.00                    | 88,267.00        | 0.00            | (88,267.00)        | 241,733.00         |
| 531300 Program Income-General                        | 0.00                | 150,000.00          | 0.00                    | 6,000.00         | 0.00            | (6,000.00)         | 144,000.00         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>480,000.00</b>   | <b>0.00</b>             | <b>94,267.00</b> | <b>0.00</b>     | <b>(94,267.00)</b> | <b>385,733.00</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>480,000.00</b>   | <b>0.00</b>             | <b>94,267.00</b> | <b>0.00</b>     | <b>(94,267.00)</b> | <b>385,733.00</b>  |

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Effective Date: 06/25/201 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC20 20.00            | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 20         | Equipment Vesting     | USNH   |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 956.96                  | 21,545.94         | 8,134.16         | (29,680.10)         | (29,680.10)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 119.64                  | 2,392.44          | 0.00             | (2,392.44)          | (2,392.44)          |
| 615F10 PAT                                 | 0.00                | 0.00                | 358.01                  | 230,098.84        | 3,526.38         | (233,625.22)        | (233,625.22)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 446.48            | 0.00             | (446.48)            | (446.48)            |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 37.06             | 0.00             | (37.06)             | (37.06)             |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 484.16                  | 5,037.49          | 5,042.52         | (10,080.01)         | (10,080.01)         |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 850.00            | 0.00             | (850.00)            | (850.00)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 17,650.00         | 0.00             | (17,650.00)         | (17,650.00)         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 11,317.39         | 0.00             | (11,317.39)         | (11,317.39)         |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 16,100.00         | 0.00             | (16,100.00)         | (16,100.00)         |
| 61KBAW OTP - Honor & Recog Awd             | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00             | (300.00)            | (300.00)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 780.00                  | 6,632.50          | 0.00             | (6,632.50)          | (6,632.50)          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 365.55            | 0.00             | (365.55)            | (365.55)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 1,586.92                | 235,859.31        | 0.00             | (235,859.31)        | (235,859.31)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 7,545.50          | 0.00             | (7,545.50)          | (7,545.50)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>4,285.69</b>         | <b>556,178.50</b> | <b>16,703.06</b> | <b>(572,881.56)</b> | <b>(572,881.56)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 60.06                   | 1,855.94          | 0.00             | (1,855.94)          | (1,855.94)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 324.24                  | 102,100.67        | 3,299.03         | (105,399.70)        | (105,399.70)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,426.46          | 0.00             | (2,426.46)          | (2,426.46)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>384.30</b>           | <b>106,383.07</b> | <b>3,299.03</b>  | <b>(109,682.10)</b> | <b>(109,682.10)</b> |
| 710000 In-State Travel                     | 0.00                | 80,000.00           | 0.00                    | 10.71             | 0.00             | (10.71)             | 79,989.29           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 18,844.89         | 0.00             | (18,844.89)         | (18,844.89)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 15,239.82         | 0.00             | (15,239.82)         | (15,239.82)         |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>80,000.00</b>    | <b>0.00</b>             | <b>34,095.42</b>  | <b>0.00</b>      | <b>(34,095.42)</b>  | <b>45,904.58</b>    |
| 711000 Purchasing Cards                    | 0.00                | 185,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 185,000.00          |
| 711100 Supplies-General                    | 0.00                | 836,800.00          | 0.00                    | 531.85            | 0.00             | (531.85)            | 836,268.15          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 19,011.11         | 0.00             | (19,011.11)         | (19,011.11)         |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 20.95                   | 13,690.55         | 0.00             | (13,690.55)         | (13,690.55)         |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 23.53             | 10.00            | (33.53)             | (33.53)             |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 260.37            | 0.00             | (260.37)            | (260.37)            |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 84.04                   | 7,794.54          | 0.00             | (7,794.54)          | (7,794.54)          |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 12,268.93         | 0.00             | (12,268.93)         | (12,268.93)         |

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 1,500.13            | 0.00             | (1,500.13)            | (1,500.13)          |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,047.00            | 0.00             | (2,047.00)            | (2,047.00)          |
| 717238 Oth Prof Ser-Promotional Services               | 0.00                | 0.00                | 0.00                    | 540.00              | 0.00             | (540.00)              | (540.00)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 220.50           | (220.50)              | (220.50)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 24.50                   | 870.18              | 0.00             | (870.18)              | (870.18)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 22.06               | 0.00             | (22.06)               | (22.06)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 4,847.37            | 0.00             | (4,847.37)            | (4,847.37)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 21,200.00           | 0.00             | (21,200.00)           | (21,200.00)         |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 94.00               | 0.00             | (94.00)               | (94.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,021,800.00</b> | <b>129.49</b>           | <b>84,931.62</b>    | <b>230.50</b>    | <b>(84,932.12)</b>    | <b>936,867.88</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,101,800.00</b> | <b>129.49</b>           | <b>118,797.04</b>   | <b>230.50</b>    | <b>(119,027.54)</b>   | <b>982,772.46</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 623.60              | 0.00             | (623.60)              | (623.60)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 3,250.60                | 19,687.23           | 0.00             | (19,687.23)           | (19,687.23)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,250.60</b>         | <b>20,310.83</b>    | <b>0.00</b>      | <b>(20,310.83)</b>    | <b>(20,310.83)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 2,019.34            | 0.00             | (2,019.34)            | (2,019.34)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,019.34</b>     | <b>0.00</b>      | <b>(2,019.34)</b>     | <b>(2,019.34)</b>   |
| 801000 Non-Mandatory Transfers Out                     | 0.00                | 20,000.00           | 0.00                    | 0.00                | 0.00             | 0.00                  | 20,000.00           |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | (9,704.34)          | 0.00             | 9,704.34              | 9,704.34            |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 17,001.41           | 0.00             | (17,001.41)           | (17,001.41)         |
| 801021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | 59,657.87           | 0.00             | (59,657.87)           | (59,657.87)         |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 3,114.98            | 0.00             | (3,114.98)            | (3,114.98)          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>70,069.92</b>    | <b>0.00</b>      | <b>(70,069.92)</b>    | <b>(50,069.92)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>1,121,800.00</b> | <b>8,050.08</b>         | <b>873,758.70</b>   | <b>20,232.59</b> | <b>(893,991.29)</b>   | <b>227,808.71</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 1,610.01                | 169,543.92          | 0.00             | (169,543.92)          | (169,543.92)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>1,610.01</b>         | <b>169,543.92</b>   | <b>0.00</b>      | <b>(169,543.92)</b>   | <b>(169,543.92)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,610.01</b>         | <b>169,543.92</b>   | <b>0.00</b>      | <b>(169,543.92)</b>   | <b>(169,543.92)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>1,121,800.00</b> | <b>9,660.09</b>         | <b>1,043,302.62</b> | <b>20,232.59</b> | <b>(1,063,535.21)</b> | <b>58,264.79</b>    |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                       |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 671,800.00          | 13,500.00               | 1,069,858.00        | 0.00             | (1,069,858.00)        | (398,058.00)        |

Grant: 14B393 - SATA-Serial ATA  
 Fund: 14B393 - SATA - Serial ATA

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 12/1/03 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|---------------------|
| 531300 Program Income-General             | 0.00                | 0.00                | 0.00                    | 4,500.00            | 0.00            | (4,500.00)            | (4,500.00)          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>671,800.00</b>   | <b>13,500.00</b>        | <b>1,074,358.00</b> | <b>0.00</b>     | <b>(1,074,358.00)</b> | <b>(402,558.00)</b> |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 450,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 450,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>450,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>450,000.00</b>   |
| <b>**Total Revenue</b>                    | <b>0.00</b>         | <b>1,121,800.00</b> | <b>13,500.00</b>        | <b>1,074,358.00</b> | <b>0.00</b>     | <b>(1,074,358.00)</b> | <b>47,442.00</b>    |



Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Margolin, Aaron B

|                         |                           |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Margolin, Aaron B         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Analytical Services, Inc. | Effective Date:         | 03/18/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOTHON | 31.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UBMCBS                    | Expend End Date:        |                                       | IDC Dist From Code: | UBMIAM | 31                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/10        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UBMIAM - PI Aaron Margolin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 3,000.02          | 0.00            | (3,000.02)          | (3,000.02)          |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 2,200.02          | 0.00            | (2,200.02)          | (2,200.02)          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 146,653.12        | 0.00            | (146,653.12)        | (146,653.12)        |
| 61CBHS Part Time - Shift                   | 0.00                | 0.00                | 0.00                    | 53.84             | 0.00            | (53.84)             | (53.84)             |
| 61CBHX Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 20,400.00         | 0.00            | (20,400.00)         | (20,400.00)         |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 253.50            | 0.00            | (253.50)            | (253.50)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 605.56            | 0.00            | (605.56)            | (605.56)            |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)             | (10.00)             |
| 61CPHS *OBS*[NSH] Non-Status - Shift       | 0.00                | 0.00                | 0.00                    | 125.62            | 0.00            | (125.62)            | (125.62)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 88,086.69         | 0.00            | (88,086.69)         | (88,086.69)         |
| 61JBHO Casual - Overtime                   | 0.00                | 0.00                | 0.00                    | 2.22              | 0.00            | (2.22)              | (2.22)              |
| 61JBHS Casual - Shift                      | 0.00                | 0.00                | 0.00                    | 1.10              | 0.00            | (1.10)              | (1.10)              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 25,601.35         | 0.00            | (25,601.35)         | (25,601.35)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 5,093.01          | 0.00            | (5,093.01)          | (5,093.01)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>292,086.05</b> | <b>0.00</b>     | <b>(292,086.05)</b> | <b>(292,086.05)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,715.61          | 0.00            | (1,715.61)          | (1,715.61)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 60,958.67         | 0.00            | (60,958.67)         | (60,958.67)         |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 7,934.39          | 0.00            | (7,934.39)          | (7,934.39)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,608.67</b>  | <b>0.00</b>     | <b>(70,608.67)</b>  | <b>(70,608.67)</b>  |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | (120.23)          | 0.00            | 120.23              | 120.23              |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(120.23)</b>   | <b>0.00</b>     | <b>120.23</b>       | <b>120.23</b>       |
| 7111 Supplies                              | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00            | 3,000.00            |
| 7112 Research Supplies                     | 639,280.21          | 639,662.58          | 0.00                    | 0.00              | 0.00            | 639,280.21          | 639,662.58          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 109,207.38        | 0.00            | (109,207.38)        | (109,207.38)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 334.29            | 0.00            | (334.29)            | (334.29)            |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 14.40             | 0.00            | (14.40)             | (14.40)             |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 484.40            | 0.00            | (484.40)            | (484.40)            |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 182.88            | 0.00            | (182.88)            | (182.88)            |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 569.00            | 0.00            | (569.00)            | (569.00)            |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 265.23            | 0.00            | (265.23)            | (265.23)            |

Grant: 14B402 - Fecal Contamination Samples  
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Margolin, Aaron B

|             |                           |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|---------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Margolin, Aaron B         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Analytical Services, Inc. | Effective Date:         | 03/18/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | UOTHON              | 31.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UBMCBS                    | FRAGRNT Start/End Date: | 3/18/04 - 12/31/10                    | Expend End Date:   | IDC Dist From Code: | UBMIAM                | 31              | Equipment Vesting | USNH |
|             |                           | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

**Org: UBIAM - PI Aaron Margolin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 41.05             | 0.00            | (41.05)             | (41.05)             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 1,100.00          | 0.00            | (1,100.00)          | (1,100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>642,280.21</b>   | <b>642,662.58</b>   | <b>0.00</b>             | <b>112,448.63</b> | <b>0.00</b>     | <b>529,831.58</b>   | <b>530,213.95</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>642,280.21</b>   | <b>642,662.58</b>   | <b>0.00</b>             | <b>112,328.40</b> | <b>0.00</b>     | <b>529,951.81</b>   | <b>530,334.18</b>   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 20,000.00         | 0.00            | (20,000.00)         | (20,000.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b>  | <b>0.00</b>     | <b>(20,000.00)</b>  | <b>(20,000.00)</b>  |
| 8O1063 NonMand Tran Out-PI Share F&A                  | 0.00                | 0.00                | 0.00                    | 382.37            | 0.00            | (382.37)            | (382.37)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>382.37</b>     | <b>0.00</b>     | <b>(382.37)</b>     | <b>(382.37)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>642,280.21</b>   | <b>642,662.58</b>   | <b>0.00</b>             | <b>495,405.49</b> | <b>0.00</b>     | <b>146,874.72</b>   | <b>147,257.09</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 147,257.09        | 0.00            | (147,257.09)        | (147,257.09)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,257.09</b> | <b>0.00</b>     | <b>(147,257.09)</b> | <b>(147,257.09)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,257.09</b> | <b>0.00</b>     | <b>(147,257.09)</b> | <b>(147,257.09)</b> |
| <b>***Total Expenditures</b>                          | <b>642,280.21</b>   | <b>642,662.58</b>   | <b>0.00</b>             | <b>642,662.58</b> | <b>0.00</b>     | <b>(382.37)</b>     | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 642,662.58        | 0.00            | (642,662.58)        | (642,662.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>642,662.58</b> | <b>0.00</b>     | <b>(642,662.58)</b> | <b>(642,662.58)</b> |
| 811063 NonMand Tran In-PI Share F&A                   | 0.00                | 0.00                | 0.00                    | 382.37            | 0.00            | (382.37)            | (382.37)            |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>382.37</b>     | <b>0.00</b>     | <b>(382.37)</b>     | <b>(382.37)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>643,044.95</b> | <b>0.00</b>     | <b>(643,044.95)</b> | <b>(643,044.95)</b> |

Grant: 14B403 - Miscellaneous Account  
 Fund: 14B403 - Miscellaneous Account

Status: Active  
 Type: Other  
 FMGR: Margolin, Aaron B

|                         |                                   |                         |                                       |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Margolin, Aaron B                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 03/18/200                             |
| Sponsor ID:             | NONE                              | CFDA #: NONE            | IDC Basis Code:                       |
| Resp Org:               | UBMCBS                            | Term Date:              | UOTHON 31.00                          |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/14                | Expend End Date:        | IDC Dist From Code:                   |
|                         |                                   | Rev Account:            | UBMIAM 31                             |
|                         |                                   |                         | Fund Type Level 2 P1                  |

**Org: UBMIAM - PI Aaron Margolin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 6,280.33         | 0.00            | (6,280.33)         | (6,280.33)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,000.01         | 0.00            | (3,000.01)         | (3,000.01)         |
| 61CPHS *OBS*[NSH] Non-Status - Shift                  | 0.00                | 0.00                | 0.00                    | 8.67             | 0.00            | (8.67)             | (8.67)             |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,767.50         | 0.00            | (2,767.50)         | (2,767.50)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 259.20           | 0.00            | (259.20)           | (259.20)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,315.71</b> | <b>0.00</b>     | <b>(15,315.71)</b> | <b>(15,315.71)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 2,598.41         | 0.00            | (2,598.41)         | (2,598.41)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 728.44           | 0.00            | (728.44)           | (728.44)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,326.85</b>  | <b>0.00</b>     | <b>(3,326.85)</b>  | <b>(3,326.85)</b>  |
| 7112 Research Supplies                                | 24,800.00           | 24,800.00           | 0.00                    | 0.00             | 0.00            | 24,800.00          | 24,800.00          |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 645.00           | 0.00            | (645.00)           | (645.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>24,800.00</b>    | <b>24,800.00</b>    | <b>0.00</b>             | <b>645.00</b>    | <b>0.00</b>     | <b>24,155.00</b>   | <b>24,155.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>24,800.00</b>    | <b>24,800.00</b>    | <b>0.00</b>             | <b>645.00</b>    | <b>0.00</b>     | <b>24,155.00</b>   | <b>24,155.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>24,800.00</b>    | <b>24,800.00</b>    | <b>0.00</b>             | <b>19,287.56</b> | <b>0.00</b>     | <b>5,512.44</b>    | <b>5,512.44</b>    |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | (100.00)         | 0.00            | 100.00             | 100.00             |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 5,948.13         | 0.00            | (5,948.13)         | (5,948.13)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,848.13</b>  | <b>0.00</b>     | <b>(5,848.13)</b>  | <b>(5,848.13)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,848.13</b>  | <b>0.00</b>     | <b>(5,848.13)</b>  | <b>(5,848.13)</b>  |
| <b>***Total Expenditures</b>                          | <b>24,800.00</b>    | <b>24,800.00</b>    | <b>0.00</b>             | <b>25,135.69</b> | <b>0.00</b>     | <b>(335.69)</b>    | <b>(335.69)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 25,135.69        | 0.00            | (25,135.69)        | (25,135.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,135.69</b> | <b>0.00</b>     | <b>(25,135.69)</b> | <b>(25,135.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,135.69</b> | <b>0.00</b>     | <b>(25,135.69)</b> | <b>(25,135.69)</b> |

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

|                         |                                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Malley, James P                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |        |
| Sponsor ID:             | NONE                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON06 | 34.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UDERG0                            | Expend End Date:        |                                       | IDC Dist From Code: | UDCEJM | 34.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/19                  | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**ORG: UDCEJM - PI James Malley**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,698.87          | 0.00            | (5,698.87)         | (5,698.87)         |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 10,765.00           | 10,765.00           | 0.00                    | 0.00              | 0.00            | 10,765.00          | 10,765.00          |
| 611PXR                                 | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00                | 0.00                | 0.00                    | 40,791.86         | 0.00            | (40,791.86)        | (40,791.86)        |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 6,471.64          | 0.00            | (6,471.64)         | (6,471.64)         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 3,189.76                | 31,587.66         | 5,980.80        | (37,568.46)        | (37,568.46)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 25,019.36           | 25,019.36           | 0.00                    | 0.00              | 0.00            | 25,019.36          | 25,019.36          |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 1,218.90          | 0.00            | (1,218.90)         | (1,218.90)         |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 3,433.24            | 3,433.24            | 0.00                    | 0.00              | 0.00            | 3,433.24           | 3,433.24           |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 8,280.18          | 0.00            | (8,280.18)         | (8,280.18)         |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 63.72             | 0.00            | (63.72)            | (63.72)            |
| 61SNSH                                 | Student Labor                       | 8,941.88            | 8,941.88            | 270.00                  | 38,207.30         | 0.00            | (29,265.42)        | (29,265.42)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 203.75                  | 7,158.91          | 0.00            | (7,158.91)         | (7,158.91)         |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 114,150.40          | 114,150.40          | 0.00                    | 0.00              | 0.00            | 114,150.40         | 114,150.40         |
| 61U000                                 | Salary Offset Account               | 7,697.00            | 7,697.00            | 0.00                    | 0.00              | 0.00            | 7,697.00           | 7,697.00           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>170,006.88</b>   | <b>170,006.88</b>   | <b>3,663.51</b>         | <b>139,479.04</b> | <b>5,980.80</b> | <b>24,547.04</b>   | <b>24,547.04</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 981.67            | 0.00            | (981.67)           | (981.67)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 5,829.26            | 5,829.26            | 0.00                    | 0.00              | 0.00            | 5,829.26           | 5,829.26           |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,480.52          | 0.00            | (4,480.52)         | (4,480.52)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>5,829.26</b>     | <b>5,829.26</b>     | <b>0.00</b>             | <b>5,462.19</b>   | <b>0.00</b>     | <b>367.07</b>      | <b>367.07</b>      |
| 710                                    | Travel                              | 6,726.00            | 6,726.00            | 0.00                    | 0.00              | 0.00            | 6,726.00           | 6,726.00           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 498.80            | 0.00            | (498.80)           | (498.80)           |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 3,511.03          | 0.00            | (3,511.03)         | (3,511.03)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,153.99          | 0.00            | (3,153.99)         | (3,153.99)         |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 11,908.09         | 0.00            | (11,908.09)        | (11,908.09)        |
| <b>Subtotal: Travel</b>                |                                     | <b>6,726.00</b>     | <b>6,726.00</b>     | <b>0.00</b>             | <b>19,071.91</b>  | <b>0.00</b>     | <b>(12,345.91)</b> | <b>(12,345.91)</b> |
| 7111                                   | Supplies                            | 18,254.00           | 18,254.00           | 0.00                    | 0.00              | 0.00            | 18,254.00          | 18,254.00          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 649.00            | 0.00            | (649.00)           | (649.00)           |
| 7112                                   | Research Supplies                   | 27,970.00           | 27,970.00           | 0.00                    | 0.00              | 0.00            | 27,970.00          | 27,970.00          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 939.35                  | 23,993.58         | 0.00            | (23,993.58)        | (23,993.58)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 224.22            | 0.00            | (224.22)           | (224.22)           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 100.40            | 0.00            | (100.40)           | (100.40)           |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 2,245.50          | 0.00            | (2,245.50)         | (2,245.50)         |

Grant: 14B411 - UV Disinfection Validation  
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active  
 Type: Other  
 FMGR: Malley, James P

|             |                                   |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Malley, James P                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                   |      |
| Sponsor:    | Miscellaneous Business & Industry | Effective Date:         | 01/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES             |                   |      |
| Sponsor ID: | NONE                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | UOON06              | 34.20                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UDERG0                            | FRAGRNT Start/End Date: | 1/1/04 - 6/30/19                      | Expend End Date:   | IDC Dist From Code: | UDCEJM                | 34.2            | Equipment Vesting | USNH |
|             |                                   | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       | Idc Waiver      | NO                |      |

**Org: UDCEJM - PI James Malley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 12,177.36         | 0.00            | (12,177.36)         | (12,177.36)         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 16.43             | 0.00            | (16.43)             | (16.43)             |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 179.62            | 0.00            | (179.62)            | (179.62)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,920.56          | 0.00            | (2,920.56)          | (2,920.56)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>46,224.00</b>    | <b>46,224.00</b>    | <b>939.35</b>           | <b>42,506.67</b>  | <b>0.00</b>     | <b>3,717.33</b>     | <b>3,717.33</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>52,950.00</b>    | <b>52,950.00</b>    | <b>939.35</b>           | <b>61,578.58</b>  | <b>0.00</b>     | <b>(8,628.58)</b>   | <b>(8,628.58)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 3,025.00          | 0.00            | (3,025.00)          | (3,025.00)          |
| 721100 Assistantships                                  | 31,884.00           | 31,884.00           | 0.00                    | 0.00              | 0.00            | 31,884.00           | 31,884.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 3,515.50                | 43,680.00         | 0.00            | (43,680.00)         | (43,680.00)         |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 5,604.25          | 0.00            | (5,604.25)          | (5,604.25)          |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 1,073.50          | 0.00            | (1,073.50)          | (1,073.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>31,884.00</b>    | <b>31,884.00</b>    | <b>4,655.50</b>         | <b>53,382.75</b>  | <b>0.00</b>     | <b>(21,498.75)</b>  | <b>(21,498.75)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>260,670.14</b>   | <b>260,670.14</b>   | <b>9,258.36</b>         | <b>259,902.56</b> | <b>5,980.80</b> | <b>(5,213.22)</b>   | <b>(5,213.22)</b>   |
| 760300 F&A Expenditures                                | 77,128.86           | 77,128.86           | 1,574.17                | 68,431.35         | 0.00            | 8,697.51            | 8,697.51            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>77,128.86</b>    | <b>77,128.86</b>    | <b>1,574.17</b>         | <b>68,431.35</b>  | <b>0.00</b>     | <b>8,697.51</b>     | <b>8,697.51</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>77,128.86</b>    | <b>77,128.86</b>    | <b>1,574.17</b>         | <b>68,431.35</b>  | <b>0.00</b>     | <b>8,697.51</b>     | <b>8,697.51</b>     |
| <b>***Total Expenditures</b>                           | <b>337,799.00</b>   | <b>337,799.00</b>   | <b>10,832.53</b>        | <b>328,333.91</b> | <b>5,980.80</b> | <b>3,484.29</b>     | <b>3,484.29</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 10,832.53               | 328,333.91        | 0.00            | (328,333.91)        | (328,333.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>10,832.53</b>        | <b>328,333.91</b> | <b>0.00</b>     | <b>(328,333.91)</b> | <b>(328,333.91)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>10,832.53</b>        | <b>328,333.91</b> | <b>0.00</b>     | <b>(328,333.91)</b> | <b>(328,333.91)</b> |

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14      | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |                     |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                   |                    |                     |                     |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00         | 29,000.20         | 0.00               | (29,000.20)         | (29,000.20)         |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                    | 0.00         | 1,442.00          | 0.00               | (1,442.00)          | (1,442.00)          |
| 611PST                                 | *OBS*[NSE]Sumr Slry AY Fac-Tchnng   | 0.00                | 0.00                    | 0.00         | 13,728.50         | 0.00               | (13,728.50)         | (13,728.50)         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 37,213.71         | 0.00               | (37,213.71)         | (37,213.71)         |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                    | 0.00         | 250.00            | 0.00               | (250.00)            | (250.00)            |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 9,790.15          | 0.00               | (9,790.15)          | (9,790.15)          |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00         | 45,744.60         | 0.00               | (45,744.60)         | (45,744.60)         |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 0.00                | 80,000.00               | 0.00         | 0.00              | 0.00               | 0.00                | 80,000.00           |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                    | 0.00         | 7.50              | 0.00               | (7.50)              | (7.50)              |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                    | 0.00         | 21.25             | 0.00               | (21.25)             | (21.25)             |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 58,712.91         | 0.00               | (58,712.91)         | (58,712.91)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>80,000.00</b>        | <b>0.00</b>  | <b>195,910.82</b> | <b>0.00</b>        | <b>(195,910.82)</b> | <b>(115,910.82)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00         | 31,428.75         | 0.00               | (31,428.75)         | (31,428.75)         |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                | 0.00                |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 2,165.42          | 0.00               | (2,165.42)          | (2,165.42)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>33,594.17</b>  | <b>0.00</b>        | <b>(33,594.17)</b>  | <b>(33,594.17)</b>  |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 4,149.28          | 0.00               | (4,149.28)          | (4,149.28)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>4,149.28</b>   | <b>0.00</b>        | <b>(4,149.28)</b>   | <b>(4,149.28)</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 720,000.00              | 0.00         | 0.00              | 0.00               | 0.00                | 720,000.00          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                    | 0.00         | 110.00            | 0.00               | (110.00)            | (110.00)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                    | 0.00         | 6,031.45          | 0.00               | (6,031.45)          | (6,031.45)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                    | 0.00         | 13.69             | 0.00               | (13.69)             | (13.69)             |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                    | 0.00         | 254.93            | 0.00               | (254.93)            | (254.93)            |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                    | 0.00         | 7,379.07          | 0.00               | (7,379.07)          | (7,379.07)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 432,900.00        | 0.00               | (432,900.00)        | (432,900.00)        |
| 717238                                 | Oth Prof Ser-Promotional Services   | 0.00                | 0.00                    | 0.00         | 1,160.00          | 0.00               | (1,160.00)          | (1,160.00)          |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                    | 0.00         | 3,661.96          | 0.00               | (3,661.96)          | (3,661.96)          |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                    | 0.00         | 847.17            | 0.00               | (847.17)            | (847.17)            |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                    | 0.00         | 89.81             | 0.00               | (89.81)             | (89.81)             |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                    | 0.00         | 3.84              | 0.00               | (3.84)              | (3.84)              |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                    | 0.00         | 190.21            | 0.00               | (190.21)            | (190.21)            |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>0.00</b>         | <b>720,000.00</b>       | <b>0.00</b>  | <b>452,642.13</b> | <b>0.00</b>        | <b>(452,642.13)</b> | <b>267,357.87</b>   |

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review Type: Consortium  
 FMGR: Johnson, Erica Ann

|             |                       |                         |                                       |                    |                     |                       |                   |       |
|-------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------------|-------|
| PI Name:    | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                   |       |
| Sponsor:    | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO                |       |
| Sponsor ID: | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC20 20.00         | Budget Controls       | STDBUD            |       |
| Resp Org:   | URRIOL                | FRAGRNT Start/End Date: | 7/1/04 - 6/30/14                      | Expend End Date:   | IDC Dist From Code: | UNHDST 20             | Equipment Vesting | OTHER |
|             |                       |                         | Rev Account:                          | Fund Type Level 2  | P1                  | Idc Waiver            | NO                |       |

**Org: URRCWL - PI Bill Lenharth**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>720,000.00</b>   | <b>0.00</b>             | <b>456,791.41</b>   | <b>0.00</b>     | <b>(456,791.41)</b> | <b>263,208.59</b>  |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 16,101.63           | 0.00            | (16,101.63)         | (16,101.63)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,101.63</b>    | <b>0.00</b>     | <b>(16,101.63)</b>  | <b>(16,101.63)</b> |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (199,927.58)        | 0.00            | 199,927.58          | 199,927.58         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(199,927.58)</b> | <b>0.00</b>     | <b>199,927.58</b>   | <b>199,927.58</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>800,000.00</b>   | <b>0.00</b>             | <b>502,470.45</b>   | <b>0.00</b>     | <b>(502,470.45)</b> | <b>297,529.55</b>  |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 70,945.00           | 0.00            | (70,945.00)         | (70,945.00)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,945.00</b>    | <b>0.00</b>     | <b>(70,945.00)</b>  | <b>(70,945.00)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,945.00</b>    | <b>0.00</b>     | <b>(70,945.00)</b>  | <b>(70,945.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>800,000.00</b>   | <b>0.00</b>             | <b>573,415.45</b>   | <b>0.00</b>     | <b>(573,415.45)</b> | <b>226,584.55</b>  |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                     |                    |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 300,000.00          | 0.00                    | 477,759.00          | 0.00            | (477,759.00)        | (177,759.00)       |
| 531300 Program Income-General                          | 0.00                | 500,000.00          | 0.00                    | 79,441.00           | 0.00            | (79,441.00)         | 420,559.00         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>800,000.00</b>   | <b>0.00</b>             | <b>557,200.00</b>   | <b>0.00</b>     | <b>(557,200.00)</b> | <b>242,800.00</b>  |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>800,000.00</b>   | <b>0.00</b>             | <b>557,200.00</b>   | <b>0.00</b>     | <b>(557,200.00)</b> | <b>242,800.00</b>  |

Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review Type: Consortium  
 FMGR: Johnson, Erica Ann

|             |                       |                         |                                       |                    |                     |                       |                   |       |
|-------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------------|-------|
| PI Name:    | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                   |       |
| Sponsor:    | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO                |       |
| Sponsor ID: | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC20 20.00         | Budget Controls       | STDBUD            |       |
| Resp Org:   | URRIOL                | FRAGRNT Start/End Date: | 7/1/04 - 6/30/14                      | Expend End Date:   | IDC Dist From Code: | UNHDST 20             | Equipment Vesting | OTHER |
|             |                       |                         | Rev Account:                          | Fund Type Level 2  | P1                  | Idc Waiver            | NO                |       |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 17,124.24         | 0.00            | (17,124.24)         | (17,124.24)         |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 7,893.21          | 0.00            | (7,893.21)          | (7,893.21)          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd             | 0.00                | 0.00                | 0.00                    | 11,536.00         | 0.00            | (11,536.00)         | (11,536.00)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 13,043.24         | 0.00            | (13,043.24)         | (13,043.24)         |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 5,503.43          | 0.00            | (5,503.43)          | (5,503.43)          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 41,128.06         | 0.00            | (41,128.06)         | (41,128.06)         |
| 61CPBN *OBS*Bonus & Recruitment                        | 0.00                | 0.00                | 0.00                    | 344.00            | 0.00            | (344.00)            | (344.00)            |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 137.00            | 0.00            | (137.00)            | (137.00)            |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 50,307.36         | 0.00            | (50,307.36)         | (50,307.36)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 636.95            | 0.00            | (636.95)            | (636.95)            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,653.49</b> | <b>0.00</b>     | <b>(147,653.49)</b> | <b>(147,653.49)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,438.42          | 0.00            | (1,438.42)          | (1,438.42)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 20,056.48         | 0.00            | (20,056.48)         | (20,056.48)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,442.84          | 0.00            | (1,442.84)          | (1,442.84)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,937.74</b>  | <b>0.00</b>     | <b>(22,937.74)</b>  | <b>(22,937.74)</b>  |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 5,332.20          | 0.00            | (5,332.20)          | (5,332.20)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)            | (750.00)            |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,082.20</b>   | <b>0.00</b>     | <b>(6,082.20)</b>   | <b>(6,082.20)</b>   |
| 711100 Supplies-General                                | 0.00                | 310,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 310,000.00          |
| 711138 Supplies-Parts                                  | 0.00                | 0.00                | 0.00                    | 5,574.02          | 0.00            | (5,574.02)          | (5,574.02)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 38.00             | 0.00            | (38.00)             | (38.00)             |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 14.35             | 0.00            | (14.35)             | (14.35)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 275.69            | 0.00            | (275.69)            | (275.69)            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 2,233.73          | 0.00            | (2,233.73)          | (2,233.73)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 483.68            | 0.00            | (483.68)            | (483.68)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 660.96            | 0.00            | (660.96)            | (660.96)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 1.82              | 0.00            | (1.82)              | (1.82)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>310,000.00</b>   | <b>0.00</b>             | <b>9,282.25</b>   | <b>0.00</b>     | <b>(9,282.25)</b>   | <b>300,717.75</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>310,000.00</b>   | <b>0.00</b>             | <b>15,364.45</b>  | <b>0.00</b>     | <b>(15,364.45)</b>  | <b>294,635.55</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,145.40          | 0.00            | (1,145.40)          | (1,145.40)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 9,561.98          | 0.00            | (9,561.98)          | (9,561.98)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,707.38</b>  | <b>0.00</b>     | <b>(10,707.38)</b>  | <b>(10,707.38)</b>  |



Grant: 14B420 - I-WARP  
 Fund: 14B420 - I-WARP

Status: Closing - OSR/Central Off Review  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 801012 NonMand Tran Out-Auxillary Funds              | 0.00                | 0.00                | 0.00                    | (85,373.41)        | 0.00            | 85,373.41           | 85,373.41          |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85,373.41)</b> | <b>0.00</b>     | <b>85,373.41</b>    | <b>85,373.41</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>310,000.00</b>   | <b>0.00</b>             | <b>111,289.65</b>  | <b>0.00</b>     | <b>(111,289.65)</b> | <b>198,710.35</b>  |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 33,704.90          | 0.00            | (33,704.90)         | (33,704.90)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,704.90</b>   | <b>0.00</b>     | <b>(33,704.90)</b>  | <b>(33,704.90)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,704.90</b>   | <b>0.00</b>     | <b>(33,704.90)</b>  | <b>(33,704.90)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>310,000.00</b>   | <b>0.00</b>             | <b>144,994.55</b>  | <b>0.00</b>     | <b>(144,994.55)</b> | <b>165,005.45</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                    |                 |                     |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 310,000.00          | 0.00                    | 157,460.00         | 0.00            | (157,460.00)        | 152,540.00         |
| 531300 Program Income-General                        | 0.00                | 0.00                | 0.00                    | 3,750.00           | 0.00            | (3,750.00)          | (3,750.00)         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>310,000.00</b>   | <b>0.00</b>             | <b>161,210.00</b>  | <b>0.00</b>     | <b>(161,210.00)</b> | <b>148,790.00</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>310,000.00</b>   | <b>0.00</b>             | <b>161,210.00</b>  | <b>0.00</b>     | <b>(161,210.00)</b> | <b>148,790.00</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC  
 Fund: 14B429 - IP SEC

Status: Closing - OSR/Central Off Review  
 Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 50,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 50,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 50,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 50,000.00         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home  
 Fund: 14B430 - Digital Home

Status: Closing - OSR/Central Off Review Type: Consortium  
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 11/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRCWL - PI Bill Lenharth**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 50,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 50,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 50,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 50,000.00         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>50,000.00</b>  |



Grant: 14B490 - Polymer Research Group Indust  
 Fund: 14B490 - Polymer Research Consortium

Status: Active  
 FMGR: Sundberg, Donald C

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Sundberg, Donald C | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | PRG Consortium     | Effective Date:         | 02/04/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |
| Sponsor ID:             | NONE               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | Budget Controls       | STDBUD |
| Resp Org:               | UDMS00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/05 - 3/31/15   | Rev Account:            | 531000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |

**Org: UDMSDS - PI Donald Sundberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                   |                  |                     |                     |
| 611BFX Faculty Casual                    | 0.00                | 0.00                | 0.00                    | 10,000.12         | 0.00             | (10,000.12)         | (10,000.12)         |
| 611BXR Supplemental-SR (A-Funds)         | 0.00                | 0.00                | 0.00                    | 36,965.69         | 0.00             | (36,965.69)         | (36,965.69)         |
| 611F60 Faculty NTT Research              | 0.00                | 0.00                | 0.00                    | 25,915.03         | 0.00             | (25,915.03)         | (25,915.03)         |
| 613B90 Graduate Summer Appoint-Research  | 0.00                | 0.00                | 0.00                    | 72,190.68         | 0.00             | (72,190.68)         | (72,190.68)         |
| 613N30 Graduate Research Assistant       | 0.00                | 0.00                | 3,691.68                | 145,493.29        | 18,628.14        | (164,121.43)        | (164,121.43)        |
| 613N70 Graduate Fellow                   | 0.00                | 0.00                | 0.00                    | 75,228.47         | 0.00             | (75,228.47)         | (75,228.47)         |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 0.00                | 0.00                    | 18,000.07         | 0.00             | (18,000.07)         | (18,000.07)         |
| 615F10 PAT                               | 0.00                | 0.00                | 0.00                    | 70,269.29         | 0.00             | (70,269.29)         | (70,269.29)         |
| 61CPBN *OBS*Bonus & Recruitment          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 61CPEX Part Time Salary                  | 0.00                | 0.00                | 0.00                    | 4,000.00          | 0.00             | (4,000.00)          | (4,000.00)          |
| 61CPHX Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 5,434.00          | 0.00             | (5,434.00)          | (5,434.00)          |
| 61SNSH Student Labor                     | 0.00                | 0.00                | 0.00                    | 17,699.25         | 0.00             | (17,699.25)         | (17,699.25)         |
| 61SNWS College Work Study                | 0.00                | 0.00                | 0.00                    | 242.50            | 0.00             | (242.50)            | (242.50)            |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>3,691.68</b>         | <b>481,438.39</b> | <b>18,628.14</b> | <b>(500,066.53)</b> | <b>(500,066.53)</b> |
| 65YB10 Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 9,833.53          | 0.00             | (9,833.53)          | (9,833.53)          |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 41,156.09         | 0.00             | (41,156.09)         | (41,156.09)         |
| 65YP10 Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 2,294.00          | 0.00             | (2,294.00)          | (2,294.00)          |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,283.62</b>  | <b>0.00</b>      | <b>(53,283.62)</b>  | <b>(53,283.62)</b>  |
| 710000 In-State Travel                   | 0.00                | 0.00                | 0.00                    | 80.60             | 0.00             | (80.60)             | (80.60)             |
| 710100 Out-of-State Travel               | 0.00                | 0.00                | 0.00                    | 1,927.07          | 0.00             | (1,927.07)          | (1,927.07)          |
| 710200 Foreign Travel                    | 0.00                | 0.00                | 0.00                    | 1,424.62          | 0.00             | (1,424.62)          | (1,424.62)          |
| 710300 Conference Registration Fees      | 0.00                | 0.00                | 0.00                    | 855.00            | 0.00             | (855.00)            | (855.00)            |
| 710400 Student or Non-Emp Travel         | 0.00                | 0.00                | 0.00                    | 104.00            | 0.00             | (104.00)            | (104.00)            |
| <b>Subtotal: Travel</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,391.29</b>   | <b>0.00</b>      | <b>(4,391.29)</b>   | <b>(4,391.29)</b>   |
| 711100 Supplies-General                  | 0.00                | 0.00                | 0.00                    | 1,527.66          | 0.00             | (1,527.66)          | (1,527.66)          |
| 711120 Supplies-Sets, Scene Shop & Paint | 0.00                | 0.00                | 0.00                    | 213.71            | 0.00             | (213.71)            | (213.71)            |
| 7112 Research Supplies                   | 845,376.22          | 845,600.37          | 0.00                    | 0.00              | 0.00             | 845,376.22          | 845,600.37          |
| 711200 Research Supplies                 | 0.00                | 0.00                | 372.32                  | 60,660.79         | 0.00             | (60,660.79)         | (60,660.79)         |
| 713000 Printing & Copying-General        | 0.00                | 0.00                | 0.00                    | 931.84            | 0.00             | (931.84)            | (931.84)            |
| 714000 Postage-General                   | 0.00                | 0.00                | 0.00                    | 413.15            | 0.00             | (413.15)            | (413.15)            |
| 714010 Postage-Off Campus Mail Services  | 0.00                | 0.00                | 0.00                    | 557.84            | 0.00             | (557.84)            | (557.84)            |
| 715000 Non-Cap Equip-General             | 0.00                | 0.00                | 0.00                    | 290.00            | 0.00             | (290.00)            | (290.00)            |

Grant: 14B490 - Polymer Research Group Indust  
 Fund: 14B490 - Polymer Research Consortium

Status: Active  
 FMGR: Sundberg, Donald C

Type: Contract

PI Name: Sundberg, Donald C  
 Sponsor: PRG Consortium  
 Sponsor ID: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 7/1/05 - 3/31/15

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 02/04/201 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC10                  | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST            | Equipment Vesting     | USNH   |
| Rev Account: 531000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: UDMSDS - PI Donald Sundberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 2,203.64          | 0.00             | (2,203.64)          | (2,203.64)          |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 85,114.00         | 0.00             | (85,114.00)         | (85,114.00)         |
| 717000 Consulting-General                              | 0.00                | 0.00                | 0.00                    | 5,092.50          | 0.00             | (5,092.50)          | (5,092.50)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,716.89          | 0.00             | (1,716.89)          | (1,716.89)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 89.81             | 0.00             | (89.81)             | (89.81)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 56.57             | 0.00             | (56.57)             | (56.57)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 4,905.91          | 0.00             | (4,905.91)          | (4,905.91)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>845,376.22</b>   | <b>845,600.37</b>   | <b>372.32</b>           | <b>163,774.31</b> | <b>0.00</b>      | <b>681,601.91</b>   | <b>681,826.06</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>845,376.22</b>   | <b>845,600.37</b>   | <b>372.32</b>           | <b>168,165.60</b> | <b>0.00</b>      | <b>677,210.62</b>   | <b>677,434.77</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 22,569.00         | 0.00             | (22,569.00)         | (22,569.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 3,953.00                | 79,514.35         | 0.00             | (79,514.35)         | (79,514.35)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,093.00</b>         | <b>102,083.35</b> | <b>0.00</b>      | <b>(102,083.35)</b> | <b>(102,083.35)</b> |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00             | (1,000.00)          | (1,000.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b>   | <b>0.00</b>      | <b>(1,000.00)</b>   | <b>(1,000.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>845,376.22</b>   | <b>845,600.37</b>   | <b>9,157.00</b>         | <b>805,970.96</b> | <b>18,628.14</b> | <b>20,777.12</b>    | <b>21,001.27</b>    |
| 760300 F&A Expenditures                                | 84,537.78           | 84,560.18           | 915.70                  | 80,596.94         | 0.00             | 3,940.84            | 3,963.24            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>84,537.78</b>    | <b>84,560.18</b>    | <b>915.70</b>           | <b>80,596.94</b>  | <b>0.00</b>      | <b>3,940.84</b>     | <b>3,963.24</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>84,537.78</b>    | <b>84,560.18</b>    | <b>915.70</b>           | <b>80,596.94</b>  | <b>0.00</b>      | <b>3,940.84</b>     | <b>3,963.24</b>     |
| <b>***Total Expenditures</b>                           | <b>929,914.00</b>   | <b>930,160.55</b>   | <b>10,072.70</b>        | <b>886,567.90</b> | <b>18,628.14</b> | <b>24,717.96</b>    | <b>24,964.51</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 10,072.70               | 886,567.90        | 0.00             | (886,567.90)        | (886,567.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>10,072.70</b>        | <b>886,567.90</b> | <b>0.00</b>      | <b>(886,567.90)</b> | <b>(886,567.90)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>10,072.70</b>        | <b>886,567.90</b> | <b>0.00</b>      | <b>(886,567.90)</b> | <b>(886,567.90)</b> |

Grant: 14B503 - NH Dept of Safety CAD/LRMS Sys  
 Fund: 14B503 - NH Dept of Safety CAD-LRMS System

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Contract

|             |                        |                         |                                       |                    |                     |                       |                 |                   |       |
|-------------|------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|-------|
| PI Name:    | Lenharth, William H    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                   |       |
| Sponsor:    | Motorola Solutions Inc | Effective Date:         | 05/27/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES             |                   |       |
| Sponsor ID: | NONE                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | UOON06              | 34.20                 | Budget Controls | STDBUD            |       |
| Resp Org:   | URRRCC                 | FRAGRNT Start/End Date: | 8/25/05 - 8/24/16                     | Experr End Date:   | IDC Dist From Code: | UNHDST                | 34.2            | Equipment Vesting | OTHER |
|             |                        |                         |                                       | Rev Account:       | 531000              | Fund Type Level 2     | P1              | Idc Waiver        | NO    |

Org: URRCWL - PI Bill Lenharth

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 710010 In-State Travel-Team Travel                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 740000 Cap Equipment                                  | 1,800,000.00        | 1,800,000.00        | 0.00                    | 0.00                | 0.00            | 1,800,000.00          | 1,800,000.00          |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 54,560.00               | 1,799,072.26        | 0.00            | (1,799,072.26)        | (1,799,072.26)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>1,800,000.00</b> | <b>1,800,000.00</b> | <b>54,560.00</b>        | <b>1,799,072.26</b> | <b>0.00</b>     | <b>927.74</b>         | <b>927.74</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,800,000.00</b> | <b>1,800,000.00</b> | <b>54,560.00</b>        | <b>1,799,072.26</b> | <b>0.00</b>     | <b>927.74</b>         | <b>927.74</b>         |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                          | <b>1,800,000.00</b> | <b>1,800,000.00</b> | <b>54,560.00</b>        | <b>1,799,072.26</b> | <b>0.00</b>     | <b>927.74</b>         | <b>927.74</b>         |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 54,560.00               | 1,799,072.26        | 0.00            | (1,799,072.26)        | (1,799,072.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>54,560.00</b>        | <b>1,799,072.26</b> | <b>0.00</b>     | <b>(1,799,072.26)</b> | <b>(1,799,072.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>54,560.00</b>        | <b>1,799,072.26</b> | <b>0.00</b>     | <b>(1,799,072.26)</b> | <b>(1,799,072.26)</b> |







Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 09/15/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 102,892.34        | 0.00            | (102,892.34)       | (102,892.34)      |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 7,052.12          | 0.00            | (7,052.12)         | (7,052.12)        |
| 611F1R                                 | Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 398.28            | 0.00            | (398.28)           | (398.28)          |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 356,752.70        | 0.00            | (356,752.70)       | (356,752.70)      |
| 611FR5                                 | Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 357.72            | 0.00            | (357.72)           | (357.72)          |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 552.00            | 0.00            | (552.00)           | (552.00)          |
| 615F10                                 | PAT                                 | 22,566.00           | (7,821.00)          | 0.00                    | 384,507.17        | 0.00            | (361,941.17)       | (392,328.17)      |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 617.67            | 0.00            | (617.67)           | (617.67)          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 890,219.00          | 861,833.00          | 0.00                    | 0.00              | 0.00            | 890,219.00         | 861,833.00        |
| 61KBAW                                 | OTP - Honor & Recog Awd             | 0.00                | 0.00                | 0.00                    | 832.00            | 0.00            | (832.00)           | (832.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>912,785.00</b>   | <b>854,012.00</b>   | <b>0.00</b>             | <b>853,962.00</b> | <b>0.00</b>     | <b>58,823.00</b>   | <b>50.00</b>      |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 8,667.73          | 0.00            | (8,667.73)         | (8,667.73)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 349,308.00          | 329,800.00          | 0.00                    | 321,034.18        | 0.00            | 28,273.82          | 8,765.82          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 45.83             | 0.00            | (45.83)            | (45.83)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>349,308.00</b>   | <b>329,800.00</b>   | <b>0.00</b>             | <b>329,747.74</b> | <b>0.00</b>     | <b>19,560.26</b>   | <b>52.26</b>      |
| 710                                    | Travel                              | 5,337.00            | 5,087.00            | 0.00                    | 0.00              | 0.00            | 5,337.00           | 5,087.00          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 3,117.00            | 0.00                    | 7,663.44          | 0.00            | (7,663.44)         | (4,546.44)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 508.63            | 0.00            | (508.63)           | (508.63)          |
| <b>Subtotal: Travel</b>                |                                     | <b>5,337.00</b>     | <b>8,204.00</b>     | <b>0.00</b>             | <b>8,172.07</b>   | <b>0.00</b>     | <b>(2,835.07)</b>  | <b>31.93</b>      |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 9.95              | 0.00            | (9.95)             | (9.95)            |
| 7112                                   | Research Supplies                   | 18,037.00           | 12,036.00           | 0.00                    | 0.00              | 0.00            | 18,037.00          | 12,036.00         |
| 711200                                 | Research Supplies                   | 250.00              | 8,350.00            | 0.00                    | 7,515.60          | 0.00            | (7,265.60)         | 834.40            |
| 712                                    | Library Acquisitions                | 632.00              | 632.00              | 0.00                    | 0.00              | 0.00            | 632.00             | 632.00            |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 434.38            | 0.00            | (434.38)           | (434.38)          |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 171.33            | 0.00            | (171.33)           | (171.33)          |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 591.66            | 0.00            | (591.66)           | (591.66)          |
| 716063                                 | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 8,568.82          | 94.91           | (8,663.73)         | (8,663.73)        |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 655.20            | 16.10           | (671.30)           | (671.30)          |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 57.00             | 0.00            | (57.00)            | (57.00)           |

Grant: 14B535 - Management  
 Fund: 14B535 - EHIS Management

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 09/15/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.07                    | 124.58              | 0.00            | (124.58)              | (124.58)              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 3,068.01            | 0.00            | (3,068.01)            | (3,068.01)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 144.07              | 0.00            | (144.07)              | (144.07)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,919.00</b>    | <b>21,018.00</b>    | <b>0.07</b>             | <b>21,540.60</b>    | <b>111.01</b>   | <b>(2,732.61)</b>     | <b>(633.61)</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>24,256.00</b>    | <b>29,222.00</b>    | <b>0.07</b>             | <b>29,712.67</b>    | <b>111.01</b>   | <b>(5,567.68)</b>     | <b>(601.68)</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,286,349.00</b> | <b>1,213,034.00</b> | <b>0.07</b>             | <b>1,213,422.41</b> | <b>111.01</b>   | <b>72,815.58</b>      | <b>(499.42)</b>       |
| 760300 F&A Expenditures                               | 542,794.00          | 552,761.00          | 0.03                    | 552,160.81          | 0.00            | (9,366.81)            | 600.19                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>542,794.00</b>   | <b>552,761.00</b>   | <b>0.03</b>             | <b>552,160.81</b>   | <b>0.00</b>     | <b>(9,366.81)</b>     | <b>600.19</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>542,794.00</b>   | <b>552,761.00</b>   | <b>0.03</b>             | <b>552,160.81</b>   | <b>0.00</b>     | <b>(9,366.81)</b>     | <b>600.19</b>         |
| <b>***Total Expenditures</b>                          | <b>1,829,143.00</b> | <b>1,765,795.00</b> | <b>0.10</b>             | <b>1,765,583.22</b> | <b>111.01</b>   | <b>63,448.77</b>      | <b>100.77</b>         |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.10                    | 1,765,583.22        | 0.00            | (1,765,583.22)        | (1,765,583.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.10</b>             | <b>1,765,583.22</b> | <b>0.00</b>     | <b>(1,765,583.22)</b> | <b>(1,765,583.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.10</b>             | <b>1,765,583.22</b> | <b>0.00</b>     | <b>(1,765,583.22)</b> | <b>(1,765,583.22)</b> |





Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 09/15/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                     |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 35,032.87           | 0.00            | (35,032.87)         | (35,032.87)       |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 34,917.31           | 0.00            | (34,917.31)         | (34,917.31)       |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 51.39               | 0.00            | (51.39)             | (51.39)           |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 205,197.66          | 0.00            | (205,197.66)        | (205,197.66)      |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 735.97              | 0.00            | (735.97)            | (735.97)          |
| 611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00                | 0.00                | 0.00                    | 965.95              | 0.00            | (965.95)            | (965.95)          |
| 611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 79,249.47           | 0.00            | (79,249.47)         | (79,249.47)       |
| 615F10 PAT                                 | 0.00                | 127,890.00          | 0.00                    | 1,285,028.55        | 0.00            | (1,285,028.55)      | (1,157,138.55)    |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,034.69            | 0.00            | (1,034.69)          | (1,034.69)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 1,498,369.00        | 1,520,469.00        | 0.00                    | 0.00                | 0.00            | 1,498,369.00        | 1,520,469.00      |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 466.72              | 0.00            | (466.72)            | (466.72)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 6,075.00            | 0.00            | (6,075.00)          | (6,075.00)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 124.60              | 0.00            | (124.60)            | (124.60)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,345.04            | 0.00            | (1,345.04)          | (1,345.04)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,498,369.00</b> | <b>1,648,359.00</b> | <b>0.00</b>             | <b>1,650,225.22</b> | <b>0.00</b>     | <b>(151,856.22)</b> | <b>(1,866.22)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,067.34            | 0.00            | (3,067.34)          | (3,067.34)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 596,477.00          | 642,912.00          | 0.00                    | 632,632.41          | 0.00            | (36,155.41)         | 10,279.59         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 7,207.56            | 0.00            | (7,207.56)          | (7,207.56)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>596,477.00</b>   | <b>642,912.00</b>   | <b>0.00</b>             | <b>642,907.31</b>   | <b>0.00</b>     | <b>(46,430.31)</b>  | <b>4.69</b>       |
| 710 Travel                                 | 13,259.00           | 13,259.00           | 0.00                    | 0.00                | 0.00            | 13,259.00           | 13,259.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 127.32              | 0.00            | (127.32)            | (127.32)          |
| 710100 Out-of-State Travel                 | 0.00                | (1,585.00)          | 0.00                    | 10,345.59           | 0.00            | (10,345.59)         | (11,930.59)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,176.34            | 0.00            | (1,176.34)          | (1,176.34)        |
| <b>Subtotal: Travel</b>                    | <b>13,259.00</b>    | <b>11,674.00</b>    | <b>0.00</b>             | <b>11,649.25</b>    | <b>0.00</b>     | <b>1,609.75</b>     | <b>24.75</b>      |
| 7112 Research Supplies                     | 239,371.00          | 239,371.00          | 0.00                    | 0.00                | 0.00            | 239,371.00          | 239,371.00        |
| 711200 Research Supplies                   | 0.00                | 37,866.00           | 0.00                    | 268,128.80          | 0.00            | (268,128.80)        | (230,262.80)      |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 127.36              | 0.00            | (127.36)            | (127.36)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 6,972.67            | 0.00            | (6,972.67)          | (6,972.67)        |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 215.34              | 0.00            | (215.34)            | (215.34)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,600.00            | 0.00            | (1,600.00)          | (1,600.00)        |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 48.82               | 0.00            | (48.82)               | (48.82)               |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 144.00              | 0.00            | (144.00)              | (144.00)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>239,371.00</b>   | <b>277,237.00</b>   | <b>0.00</b>             | <b>277,236.99</b>   | <b>0.00</b>     | <b>(37,865.99)</b>    | <b>0.01</b>           |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>252,630.00</b>   | <b>288,911.00</b>   | <b>0.00</b>             | <b>288,886.24</b>   | <b>0.00</b>     | <b>(36,256.24)</b>    | <b>24.76</b>          |
| 730001 Subcontracts 01                                | 237,428.00          | 135,765.00          | 0.00                    | 133,964.00          | 0.00            | 103,464.00            | 1,801.00              |
| <b>*Total: 73 - Subcontracts</b>                      | <b>237,428.00</b>   | <b>135,765.00</b>   | <b>0.00</b>             | <b>133,964.00</b>   | <b>0.00</b>     | <b>103,464.00</b>     | <b>1,801.00</b>       |
| 740000 Cap Equipment                                  | 238,720.43          | 84,145.43           | 0.00                    | 59,715.13           | 0.00            | 179,005.30            | 24,430.30             |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 24,380.12           | 0.00            | (24,380.12)           | (24,380.12)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>238,720.43</b>   | <b>84,145.43</b>    | <b>0.00</b>             | <b>84,095.25</b>    | <b>0.00</b>     | <b>154,625.18</b>     | <b>50.18</b>          |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,823,624.43</b> | <b>2,800,092.43</b> | <b>0.00</b>             | <b>2,800,078.02</b> | <b>0.00</b>     | <b>23,546.41</b>      | <b>14.41</b>          |
| 760300 F&A Expenditures                               | 1,098,036.00        | 1,173,668.00        | 0.00                    | 1,173,641.84        | 0.00            | (75,605.84)           | 26.16                 |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,098,036.00</b> | <b>1,173,668.00</b> | <b>0.00</b>             | <b>1,173,641.84</b> | <b>0.00</b>     | <b>(75,605.84)</b>    | <b>26.16</b>          |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,098,036.00</b> | <b>1,173,668.00</b> | <b>0.00</b>             | <b>1,173,641.84</b> | <b>0.00</b>     | <b>(75,605.84)</b>    | <b>26.16</b>          |
| <b>***Total Expenditures</b>                          | <b>3,921,660.43</b> | <b>3,973,760.43</b> | <b>0.00</b>             | <b>3,973,719.86</b> | <b>0.00</b>     | <b>(52,059.43)</b>    | <b>40.57</b>          |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 3,973,719.86        | 0.00            | (3,973,719.86)        | (3,973,719.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,973,719.86</b> | <b>0.00</b>     | <b>(3,973,719.86)</b> | <b>(3,973,719.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,973,719.86</b> | <b>0.00</b>     | <b>(3,973,719.86)</b> | <b>(3,973,719.86)</b> |







Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 9,372.04            | 0.00            | (9,372.04)         | (9,372.04)        |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 7,197.64            | 0.00            | (7,197.64)         | (7,197.64)        |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 48.53               | 0.00            | (48.53)            | (48.53)           |
| 615F10 PAT  | 34,500.00           | 59,345.00           | 0.00                    | 400,699.64          | 0.00            | (366,199.64)       | (341,354.64)      |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 1,072.38            | 0.00            | (1,072.38)         | (1,072.38)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 356,586.00          | 360,346.50          | 0.00                    | 0.00                | 0.00            | 356,586.00         | 360,346.50        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 1,301.95            | 0.00            | (1,301.95)         | (1,301.95)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>391,086.00</b>   | <b>419,691.50</b>   | <b>0.00</b>             | <b>419,692.18</b>   | <b>0.00</b>     | <b>(28,606.18)</b> | <b>(0.68)</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 824.46              | 0.00            | (824.46)           | (824.46)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 168,480.00          | 183,029.82          | 0.00                    | 182,206.03          | 0.00            | (13,726.03)        | 823.79            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>168,480.00</b>   | <b>183,029.82</b>   | <b>0.00</b>             | <b>183,030.49</b>   | <b>0.00</b>     | <b>(14,550.49)</b> | <b>(0.67)</b>     |
| 710100 Out-of-State Travel                            | 1,000.00            | 216.93              | 0.00                    | 216.93              | 0.00            | 783.07             | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>216.93</b>       | <b>0.00</b>             | <b>216.93</b>       | <b>0.00</b>     | <b>783.07</b>      | <b>0.00</b>       |
| 7112 Research Supplies                                | 17,761.00           | 17,761.00           | 0.00                    | 0.00                | 0.00            | 17,761.00          | 17,761.00         |
| 711200 Research Supplies                              | 5,000.00            | 4,853.84            | 0.00                    | 21,578.69           | 0.00            | (16,578.69)        | (16,724.85)       |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 200.02              | 0.00            | (200.02)           | (200.02)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 170.32              | 0.00            | (170.32)           | (170.32)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 665.81              | 0.00            | (665.81)           | (665.81)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,761.00</b>    | <b>22,614.84</b>    | <b>0.00</b>             | <b>22,614.84</b>    | <b>0.00</b>     | <b>146.16</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,761.00</b>    | <b>22,831.77</b>    | <b>0.00</b>             | <b>22,831.77</b>    | <b>0.00</b>     | <b>929.23</b>      | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 366,711.00          | 288,775.00          | 0.00                    | 0.00                | 0.00            | 366,711.00         | 288,775.00        |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 288,774.96          | 0.00            | (288,774.96)       | (288,774.96)      |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>366,711.00</b>   | <b>288,775.00</b>   | <b>0.00</b>             | <b>288,774.96</b>   | <b>0.00</b>     | <b>77,936.04</b>   | <b>0.04</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>950,038.00</b>   | <b>914,328.09</b>   | <b>0.00</b>             | <b>914,329.40</b>   | <b>0.00</b>     | <b>35,708.60</b>   | <b>(1.31)</b>     |
| 760300 F&A Expenditures                               | 254,765.51          | 288,188.42          | 0.00                    | 288,187.11          | 0.00            | (33,421.60)        | 1.31              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>254,765.51</b>   | <b>288,188.42</b>   | <b>0.00</b>             | <b>288,187.11</b>   | <b>0.00</b>     | <b>(33,421.60)</b> | <b>1.31</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>254,765.51</b>   | <b>288,188.42</b>   | <b>0.00</b>             | <b>288,187.11</b>   | <b>0.00</b>     | <b>(33,421.60)</b> | <b>1.31</b>       |
| <b>***Total Expenditures</b>                          | <b>1,204,803.51</b> | <b>1,202,516.51</b> | <b>0.00</b>             | <b>1,202,516.51</b> | <b>0.00</b>     | <b>2,287.00</b>    | <b>(0.00)</b>     |

Revenue

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 09/15/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |  |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | OTHER  |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

**Org: UZSPCL - PI Clifford Lopate**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 1,202,516.51        | 0.00            | (1,202,516.51)        | (1,202,516.51)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,202,516.51</b> | <b>0.00</b>     | <b>(1,202,516.51)</b> | <b>(1,202,516.51)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,202,516.51</b> | <b>0.00</b>     | <b>(1,202,516.51)</b> | <b>(1,202,516.51)</b> |



Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 09/15/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 43,322.74         | 0.00            | (43,322.74)        | (43,322.74)       |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 23,490.01         | 0.00            | (23,490.01)        | (23,490.01)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 91,152.02         | 0.00            | (91,152.02)        | (91,152.02)       |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 1,593.84          | 0.00            | (1,593.84)         | (1,593.84)        |
| 615F10 PAT  | 38,310.00           | 39,389.00           | 0.00                    | 117,466.46        | 0.00            | (79,156.46)        | (78,077.46)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 255,938.00          | 237,720.00          | 0.00                    | 0.00              | 0.00            | 255,938.00         | 237,720.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>294,248.00</b>   | <b>277,109.00</b>   | <b>0.00</b>             | <b>277,025.07</b> | <b>0.00</b>     | <b>17,222.93</b>   | <b>83.93</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,637.04          | 0.00            | (3,637.04)         | (3,637.04)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 121,227.00          | 108,814.00          | 0.00                    | 105,176.42        | 0.00            | 16,050.58          | 3,637.58          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>121,227.00</b>   | <b>108,814.00</b>   | <b>0.00</b>             | <b>108,813.46</b> | <b>0.00</b>     | <b>12,413.54</b>   | <b>0.54</b>       |
| 710 Travel  | 18,718.00           | 18,484.00           | 0.00                    | 0.00              | 0.00            | 18,718.00          | 18,484.00         |
| 710100 Out-of-State Travel                            | 0.00                | (115.00)            | 0.00                    | 17,594.38         | 0.00            | (17,594.38)        | (17,709.38)       |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 774.36            | 0.00            | (774.36)           | (774.36)          |
| <b>Subtotal: Travel</b>                               | <b>18,718.00</b>    | <b>18,369.00</b>    | <b>0.00</b>             | <b>18,368.74</b>  | <b>0.00</b>     | <b>349.26</b>      | <b>0.26</b>       |
| 7112 Research Supplies                                | 3,228.00            | 5,782.00            | 0.00                    | 0.00              | 0.00            | 3,228.00           | 5,782.00          |
| 711200 Research Supplies                              | 7,381.00            | 9,381.00            | 0.00                    | 13,136.04         | 0.00            | (5,755.04)         | (3,755.04)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 302.14            | 0.00            | (302.14)           | (302.14)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,724.14          | 0.00            | (1,724.14)         | (1,724.14)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,609.00</b>    | <b>15,163.00</b>    | <b>0.00</b>             | <b>15,162.32</b>  | <b>0.00</b>     | <b>(4,553.32)</b>  | <b>0.68</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,327.00</b>    | <b>33,532.00</b>    | <b>0.00</b>             | <b>33,531.06</b>  | <b>0.00</b>     | <b>(4,204.06)</b>  | <b>0.94</b>       |
| 740000 Cap Equipment                                  | 0.00                | 1,223.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 1,223.00          |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 1,222.93          | 0.00            | (1,222.93)         | (1,222.93)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>1,223.00</b>     | <b>0.00</b>             | <b>1,222.93</b>   | <b>0.00</b>     | <b>(1,222.93)</b>  | <b>0.07</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>444,802.00</b>   | <b>420,678.00</b>   | <b>0.00</b>             | <b>420,592.52</b> | <b>0.00</b>     | <b>24,209.48</b>   | <b>85.48</b>      |
| 760300 F&A Expenditures                               | 202,635.00          | 198,023.00          | 0.00                    | 197,210.44        | 0.00            | 5,424.56           | 812.56            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>202,635.00</b>   | <b>198,023.00</b>   | <b>0.00</b>             | <b>197,210.44</b> | <b>0.00</b>     | <b>5,424.56</b>    | <b>812.56</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>202,635.00</b>   | <b>198,023.00</b>   | <b>0.00</b>             | <b>197,210.44</b> | <b>0.00</b>     | <b>5,424.56</b>    | <b>812.56</b>     |
| <b>***Total Expenditures</b>                          | <b>647,437.00</b>   | <b>618,701.00</b>   | <b>0.00</b>             | <b>617,802.96</b> | <b>0.00</b>     | <b>29,634.04</b>   | <b>898.04</b>     |

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B539 - EHIS I and T

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 09/15/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | 900731                    | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                    | CFDA #:                 | 43.000                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | OTHER  |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                           |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 617,802.96        | 0.00            | (617,802.96)        | (617,802.96)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>617,802.96</b> | <b>0.00</b>     | <b>(617,802.96)</b> | <b>(617,802.96)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>617,802.96</b> | <b>0.00</b>     | <b>(617,802.96)</b> | <b>(617,802.96)</b> |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 09/15/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                     |                 |                    |                   |
| 615F10  | PAT                                | 2,000.00            | (12,597.00)         | 0.00                    | 462,588.00          | 0.00            | (460,588.00)       | (475,185.00)      |
| 615F1R  | Retro PAT                          | 0.00                | 0.00                | 0.00                    | 970.13              | 0.00            | (970.13)           | (970.13)          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)  | 464,314.00          | 476,688.00          | 0.00                    | 0.00                | 0.00            | 464,314.00         | 476,688.00        |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 525.00              | 0.00            | (525.00)           | (525.00)          |
| 61KBAW  | OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 7.75                | 0.00            | (7.75)             | (7.75)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>466,314.00</b>   | <b>464,091.00</b>   | <b>0.00</b>             | <b>464,090.88</b>   | <b>0.00</b>     | <b>2,223.12</b>    | <b>0.12</b>       |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.72                | 0.00            | (0.72)             | (0.72)            |
| 65YF10  | Full Fringe Benefit Distr Expe     | 193,619.00          | 194,113.00          | 0.00                    | 194,067.87          | 0.00            | (448.87)           | 45.13             |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 44.10               | 0.00            | (44.10)            | (44.10)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>193,619.00</b>   | <b>194,113.00</b>   | <b>0.00</b>             | <b>194,112.69</b>   | <b>0.00</b>     | <b>(493.69)</b>    | <b>0.31</b>       |
| 710100  | Out-of-State Travel                | 0.00                | 1,183.00            | 0.00                    | 1,129.56            | 0.00            | (1,129.56)         | 53.44             |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>1,183.00</b>     | <b>0.00</b>             | <b>1,129.56</b>     | <b>0.00</b>     | <b>(1,129.56)</b>  | <b>53.44</b>      |
| 7112  | Research Supplies                  | 8,582.00            | 8,095.00            | 0.00                    | 0.00                | 0.00            | 8,582.00           | 8,095.00          |
| 711200  | Research Supplies                  | 0.00                | 2,886.00            | 0.00                    | 10,772.77           | 0.00            | (10,772.77)        | (7,886.77)        |
| 714010  | Postage-Off Campus Mail Services   | 0.00                | 0.00                | 0.00                    | 115.33              | 0.00            | (115.33)           | (115.33)          |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 4.66                | 0.00            | (4.66)             | (4.66)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>8,582.00</b>     | <b>10,981.00</b>    | <b>0.00</b>             | <b>10,892.76</b>    | <b>0.00</b>     | <b>(2,310.76)</b>  | <b>88.24</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>8,582.00</b>     | <b>12,164.00</b>    | <b>0.00</b>             | <b>12,022.32</b>    | <b>0.00</b>     | <b>(3,440.32)</b>  | <b>141.68</b>     |
| 740000  | Cap Equipment                      | 19,050.00           | 55,393.00           | 0.00                    | 0.00                | 0.00            | 19,050.00          | 55,393.00         |
| 740005  | Cap Equipment-Fabricated Equipment | 0.00                | 0.00                | 0.00                    | 55,392.72           | 0.00            | (55,392.72)        | (55,392.72)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                    | <b>19,050.00</b>    | <b>55,393.00</b>    | <b>0.00</b>             | <b>55,392.72</b>    | <b>0.00</b>     | <b>(36,342.72)</b> | <b>0.28</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>687,565.00</b>   | <b>725,761.00</b>   | <b>0.00</b>             | <b>725,618.61</b>   | <b>0.00</b>     | <b>(38,053.61)</b> | <b>142.39</b>     |
| 760300  | F&A Expenditures                   | 318,405.00          | 302,894.00          | 0.00                    | 302,893.08          | 0.00            | 15,511.92          | 0.92              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>318,405.00</b>   | <b>302,894.00</b>   | <b>0.00</b>             | <b>302,893.08</b>   | <b>0.00</b>     | <b>15,511.92</b>   | <b>0.92</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>318,405.00</b>   | <b>302,894.00</b>   | <b>0.00</b>             | <b>302,893.08</b>   | <b>0.00</b>     | <b>15,511.92</b>   | <b>0.92</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>1,005,970.00</b> | <b>1,028,655.00</b> | <b>0.00</b>             | <b>1,028,511.69</b> | <b>0.00</b>     | <b>(22,541.69)</b> | <b>143.31</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                     |                 |                    |                   |
| 531000  | US Corporate Grants & Contracts    | 0.00                | 0.00                | 0.00                    | 1,028,511.69        | 0.00            | (1,028,511.69)     | (1,028,511.69)    |



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 09/15/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |  |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | OTHER  |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

**Org: UZSPCL - PI Clifford Lopate**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,028,511.69</b> | <b>0.00</b>     | <b>(1,028,511.69)</b> | <b>(1,028,511.69)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,028,511.69</b> | <b>0.00</b>     | <b>(1,028,511.69)</b> | <b>(1,028,511.69)</b> |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 08/28/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 30,962.35         | 0.00            | (30,962.35)         | (30,962.35)         |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 71,641.83         | 0.00            | (71,641.83)         | (71,641.83)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 9,000.20          | 0.00            | (9,000.20)          | (9,000.20)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 887.08            | 0.00            | (887.08)            | (887.08)            |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 7,396.15          | 0.00            | (7,396.15)          | (7,396.15)          |
| 615F10 PAT  | 4,525.00            | 5,096.00            | 0.00                    | 0.00              | 0.00            | 4,525.00            | 5,096.00            |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 117,698.00          | 115,005.35          | 0.00                    | 0.00              | 0.00            | 117,698.00          | 115,005.35          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>122,223.00</b>   | <b>120,101.35</b>   | <b>0.00</b>             | <b>119,887.61</b> | <b>0.00</b>     | <b>2,335.39</b>     | <b>213.74</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,715.51          | 0.00            | (2,715.51)          | (2,715.51)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 32,395.00           | 37,327.00           | 0.00                    | 34,242.07         | 0.00            | (1,847.07)          | 3,084.93            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 614.16            | 0.00            | (614.16)            | (614.16)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>32,395.00</b>    | <b>37,327.00</b>    | <b>0.00</b>             | <b>37,571.74</b>  | <b>0.00</b>     | <b>(5,176.74)</b>   | <b>(244.74)</b>     |
| 7112 Research Supplies                                | 959.00              | 152.00              | 0.00                    | 0.00              | 0.00            | 959.00              | 152.00              |
| 711200 Research Supplies                              | 0.00                | 113.00              | 0.00                    | 234.00            | 0.00            | (234.00)            | (121.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>959.00</b>       | <b>265.00</b>       | <b>0.00</b>             | <b>234.00</b>     | <b>0.00</b>     | <b>725.00</b>       | <b>31.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>959.00</b>       | <b>265.00</b>       | <b>0.00</b>             | <b>234.00</b>     | <b>0.00</b>     | <b>725.00</b>       | <b>31.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>155,577.00</b>   | <b>157,693.35</b>   | <b>0.00</b>             | <b>157,693.35</b> | <b>0.00</b>     | <b>(2,116.35)</b>   | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 66,699.00           | 71,460.50           | 0.00                    | 71,460.50         | 0.00            | (4,761.50)          | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>66,699.00</b>    | <b>71,460.50</b>    | <b>0.00</b>             | <b>71,460.50</b>  | <b>0.00</b>     | <b>(4,761.50)</b>   | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>66,699.00</b>    | <b>71,460.50</b>    | <b>0.00</b>             | <b>71,460.50</b>  | <b>0.00</b>     | <b>(4,761.50)</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>222,276.00</b>   | <b>229,153.85</b>   | <b>0.00</b>             | <b>229,153.85</b> | <b>0.00</b>     | <b>(6,877.85)</b>   | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 229,153.85        | 0.00            | (229,153.85)        | (229,153.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229,153.85</b> | <b>0.00</b>     | <b>(229,153.85)</b> | <b>(229,153.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229,153.85</b> | <b>0.00</b>     | <b>(229,153.85)</b> | <b>(229,153.85)</b> |



Grant: 14B535 - Management  
 Fund: 14B561 - Mission Assurance

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 08/28/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPCL - PI Clifford Lopate

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 1,402.00            | 2,679.00            | 0.00                    | 164,680.44        | 0.00            | (163,278.44)        | (162,001.44)        |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 269.21            | 0.00            | (269.21)            | (269.21)            |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 155,609.00          | 162,454.00          | 0.00                    | 0.00              | 0.00            | 155,609.00          | 162,454.00          |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 183.10            | 0.00            | (183.10)            | (183.10)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>157,011.00</b>   | <b>165,133.00</b>   | <b>0.00</b>             | <b>165,132.75</b> | <b>0.00</b>     | <b>(8,121.75)</b>   | <b>0.25</b>         |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 17.03             | 0.00            | (17.03)             | (17.03)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 67,668.00           | 70,854.00           | 0.00                    | 70,836.29         | 0.00            | (3,168.29)          | 17.71               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>67,668.00</b>    | <b>70,854.00</b>    | <b>0.00</b>             | <b>70,853.32</b>  | <b>0.00</b>     | <b>(3,185.32)</b>   | <b>0.68</b>         |
| 710 Travel  | 2,230.00            | 2,480.00            | 0.00                    | 0.00              | 0.00            | 2,230.00            | 2,480.00            |
| 710100 Out-of-State Travel                            | 0.00                | (1,826.00)          | 0.00                    | 653.06            | 0.00            | (653.06)            | (2,479.06)          |
| <b>Subtotal: Travel</b>                               | <b>2,230.00</b>     | <b>654.00</b>       | <b>0.00</b>             | <b>653.06</b>     | <b>0.00</b>     | <b>1,576.94</b>     | <b>0.94</b>         |
| 711100 Supplies-General                               | 0.00                | 500.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 500.00              |
| 7112 Research Supplies                                | 3,736.00            | 3,736.00            | 0.00                    | 0.00              | 0.00            | 3,736.00            | 3,736.00            |
| 711200 Research Supplies                              | 0.00                | (416.00)            | 0.00                    | 2,172.01          | 0.00            | (2,172.01)          | (2,588.01)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,629.10          | 0.00            | (1,629.10)          | (1,629.10)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,736.00</b>     | <b>3,820.00</b>     | <b>0.00</b>             | <b>3,801.11</b>   | <b>0.00</b>     | <b>(65.11)</b>      | <b>18.89</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,966.00</b>     | <b>4,474.00</b>     | <b>0.00</b>             | <b>4,454.17</b>   | <b>0.00</b>     | <b>1,511.83</b>     | <b>19.83</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>230,645.00</b>   | <b>240,461.00</b>   | <b>0.00</b>             | <b>240,440.24</b> | <b>0.00</b>     | <b>(9,795.24)</b>   | <b>20.76</b>        |
| 760300 F&A Expenditures                               | 103,325.00          | 109,479.00          | 0.00                    | 109,478.83        | 0.00            | (6,153.83)          | 0.17                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>103,325.00</b>   | <b>109,479.00</b>   | <b>0.00</b>             | <b>109,478.83</b> | <b>0.00</b>     | <b>(6,153.83)</b>   | <b>0.17</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>103,325.00</b>   | <b>109,479.00</b>   | <b>0.00</b>             | <b>109,478.83</b> | <b>0.00</b>     | <b>(6,153.83)</b>   | <b>0.17</b>         |
| <b>***Total Expenditures</b>                          | <b>333,970.00</b>   | <b>349,940.00</b>   | <b>0.00</b>             | <b>349,919.07</b> | <b>0.00</b>     | <b>(15,949.07)</b>  | <b>20.93</b>        |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 349,919.07        | 0.00            | (349,919.07)        | (349,919.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>349,919.07</b> | <b>0.00</b>     | <b>(349,919.07)</b> | <b>(349,919.07)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>349,919.07</b> | <b>0.00</b>     | <b>(349,919.07)</b> | <b>(349,919.07)</b> |



Grant: 14B535 - Management  
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 08/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 1,814.18         | 0.00            | (1,814.18)         | (1,814.18)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 5,222.79         | 0.00            | (5,222.79)         | (5,222.79)         |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | (0.01)           | 0.00            | 0.01               | 0.01               |
| 615F10 PAT  | 0.00                | (182.25)            | 0.00                    | 7,823.13         | 0.00            | (7,823.13)         | (8,005.38)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 15,041.35           | 15,041.35           | 0.00                    | 0.00             | 0.00            | 15,041.35          | 15,041.35          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,041.35</b>    | <b>14,859.10</b>    | <b>0.00</b>             | <b>14,860.09</b> | <b>0.00</b>     | <b>181.26</b>      | <b>(0.99)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,362.49            | 6,285.84            | 0.00                    | 6,285.83         | 0.00            | 76.66              | 0.01               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,362.49</b>     | <b>6,285.84</b>     | <b>0.00</b>             | <b>6,285.83</b>  | <b>0.00</b>     | <b>76.66</b>       | <b>0.01</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 258.00              | 0.00                    | 257.80           | 0.00            | (257.80)           | 0.20               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>258.00</b>       | <b>0.00</b>             | <b>257.80</b>    | <b>0.00</b>     | <b>(257.80)</b>    | <b>0.20</b>        |
| 711200 Research Supplies                              | 0.00                | 0.90                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.90               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.90</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.90</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>258.90</b>       | <b>0.00</b>             | <b>257.80</b>    | <b>0.00</b>     | <b>(257.80)</b>    | <b>1.10</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,403.84</b>    | <b>21,403.84</b>    | <b>0.00</b>             | <b>21,403.72</b> | <b>0.00</b>     | <b>0.12</b>        | <b>0.12</b>        |
| 760300 F&A Expenditures                               | 9,631.73            | 9,631.73            | 0.00                    | 9,631.64         | 0.00            | 0.09               | 0.09               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,631.73</b>     | <b>9,631.73</b>     | <b>0.00</b>             | <b>9,631.64</b>  | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,631.73</b>     | <b>9,631.73</b>     | <b>0.00</b>             | <b>9,631.64</b>  | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>        |
| <b>***Total Expenditures</b>                          | <b>31,035.57</b>    | <b>31,035.57</b>    | <b>0.00</b>             | <b>31,035.36</b> | <b>0.00</b>     | <b>0.21</b>        | <b>0.21</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 31,035.36        | 0.00            | (31,035.36)        | (31,035.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,035.36</b> | <b>0.00</b>     | <b>(31,035.36)</b> | <b>(31,035.36)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,035.36</b> | <b>0.00</b>     | <b>(31,035.36)</b> | <b>(31,035.36)</b> |



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B628 - Systems Eng Analysis - Task 2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 1,536.00         | 0.00            | (1,536.00)         | (1,536.00)         |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 3,355.17         | 0.00            | (3,355.17)         | (3,355.17)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 4,891.00            | 4,891.00            | 0.00                    | 0.00             | 0.00            | 4,891.00           | 4,891.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>4,891.00</b>     | <b>4,891.00</b>     | <b>0.00</b>             | <b>4,891.17</b>  | <b>0.00</b>     | <b>(0.17)</b>      | <b>(0.17)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,005.00            | 2,005.00            | 0.00                    | 2,005.41         | 0.00            | (0.41)             | (0.41)             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,005.00</b>     | <b>2,005.00</b>     | <b>0.00</b>             | <b>2,005.41</b>  | <b>0.00</b>     | <b>(0.41)</b>      | <b>(0.41)</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>6,896.00</b>     | <b>6,896.00</b>     | <b>0.00</b>             | <b>6,896.58</b>  | <b>0.00</b>     | <b>(0.58)</b>      | <b>(0.58)</b>      |
| 760300 F&A Expenditures                              | 3,104.05            | 3,104.05            | 0.00                    | 3,103.47         | 0.00            | 0.58               | 0.58               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,104.05</b>     | <b>3,104.05</b>     | <b>0.00</b>             | <b>3,103.47</b>  | <b>0.00</b>     | <b>0.58</b>        | <b>0.58</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,104.05</b>     | <b>3,104.05</b>     | <b>0.00</b>             | <b>3,103.47</b>  | <b>0.00</b>     | <b>0.58</b>        | <b>0.58</b>        |
| <b>***Total Expenditures</b>                         | <b>10,000.05</b>    | <b>10,000.05</b>    | <b>0.00</b>             | <b>10,000.05</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 10,000.05        | 0.00            | (10,000.05)        | (10,000.05)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.05</b> | <b>0.00</b>     | <b>(10,000.05)</b> | <b>(10,000.05)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.05</b> | <b>0.00</b>     | <b>(10,000.05)</b> | <b>(10,000.05)</b> |



Grant: 14B535 - Management  
 Fund: 14B741 - Engineering Analysis Task 6

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 4,953.90         | 0.00            | (4,953.90)         | (4,953.90)         |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 29,534.54        | 0.00            | (29,534.54)        | (29,534.54)        |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 2,280.10         | 0.00            | (2,280.10)         | (2,280.10)         |
| 615F10 PAT   | 4,000.00            | 4,005.00            | 0.00                    | 758.78           | 0.00            | 3,241.22           | 3,246.22           |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 38,563.32           | 34,663.32           | 0.00                    | 0.00             | 0.00            | 38,563.32          | 34,663.32          |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 1,141.00         | 0.00            | (1,141.00)         | (1,141.00)         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>42,563.32</b>    | <b>38,668.32</b>    | <b>0.00</b>             | <b>38,668.32</b> | <b>0.00</b>     | <b>3,895.00</b>    | <b>0.00</b>        |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | (23.00)             | 0.00                    | 366.77           | 0.00            | (366.77)           | (389.77)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 17,247.19           | 15,175.19           | 0.00                    | 14,683.87        | 0.00            | 2,563.32           | 491.32             |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 101.55           | 0.00            | (101.55)           | (101.55)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>17,247.19</b>    | <b>15,152.19</b>    | <b>0.00</b>             | <b>15,152.19</b> | <b>0.00</b>     | <b>2,095.00</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>59,810.51</b>    | <b>53,820.51</b>    | <b>0.00</b>             | <b>53,820.51</b> | <b>0.00</b>     | <b>5,990.00</b>    | <b>(0.00)</b>      |
| 760300 F&A Expenditures                              | 25,807.13           | 25,085.13           | 0.00                    | 25,085.13        | 0.00            | 722.00             | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>25,807.13</b>    | <b>25,085.13</b>    | <b>0.00</b>             | <b>25,085.13</b> | <b>0.00</b>     | <b>722.00</b>      | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>25,807.13</b>    | <b>25,085.13</b>    | <b>0.00</b>             | <b>25,085.13</b> | <b>0.00</b>     | <b>722.00</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                         | <b>85,617.64</b>    | <b>78,905.64</b>    | <b>0.00</b>             | <b>78,905.64</b> | <b>0.00</b>     | <b>6,712.00</b>    | <b>(0.00)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 78,905.64        | 0.00            | (78,905.64)        | (78,905.64)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,905.64</b> | <b>0.00</b>     | <b>(78,905.64)</b> | <b>(78,905.64)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,905.64</b> | <b>0.00</b>     | <b>(78,905.64)</b> | <b>(78,905.64)</b> |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 1,526.00            | 1,912.00            | 0.00                    | 14,934.26        | 0.00            | (13,408.26)        | (13,022.26)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,439.00           | 12,928.00           | 0.00                    | 0.00             | 0.00            | 13,439.00          | 12,928.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,965.00</b>    | <b>14,840.00</b>    | <b>0.00</b>             | <b>14,934.26</b> | <b>0.00</b>     | <b>30.74</b>       | <b>(94.26)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,805.00            | 6,747.00            | 0.00                    | 6,783.42         | 0.00            | 21.58              | (36.42)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,805.00</b>     | <b>6,747.00</b>     | <b>0.00</b>             | <b>6,783.42</b>  | <b>0.00</b>     | <b>21.58</b>       | <b>(36.42)</b>     |
| 7112 Research Supplies                                | 51.00               | 51.00               | 0.00                    | 0.00             | 0.00            | 51.00              | 51.00              |
| 711200 Research Supplies                              | 0.00                | (40.00)             | 0.00                    | 0.00             | 0.00            | 0.00               | (40.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>51.00</b>        | <b>11.00</b>        | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>51.00</b>       | <b>11.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>51.00</b>        | <b>11.00</b>        | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>51.00</b>       | <b>11.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,821.00</b>    | <b>21,598.00</b>    | <b>0.00</b>             | <b>21,717.68</b> | <b>0.00</b>     | <b>103.32</b>      | <b>(119.68)</b>    |
| 760300 F&A Expenditures                               | 10,108.00           | 10,188.00           | 0.00                    | 10,249.80        | 0.00            | (141.80)           | (61.80)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,108.00</b>    | <b>10,188.00</b>    | <b>0.00</b>             | <b>10,249.80</b> | <b>0.00</b>     | <b>(141.80)</b>    | <b>(61.80)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,108.00</b>    | <b>10,188.00</b>    | <b>0.00</b>             | <b>10,249.80</b> | <b>0.00</b>     | <b>(141.80)</b>    | <b>(61.80)</b>     |
| <b>***Total Expenditures</b>                          | <b>31,929.00</b>    | <b>31,786.00</b>    | <b>0.00</b>             | <b>31,967.48</b> | <b>0.00</b>     | <b>(38.48)</b>     | <b>(181.48)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 31,967.48        | 0.00            | (31,967.48)        | (31,967.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,967.48</b> | <b>0.00</b>     | <b>(31,967.48)</b> | <b>(31,967.48)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,967.48</b> | <b>0.00</b>     | <b>(31,967.48)</b> | <b>(31,967.48)</b> |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 1,257.00            | 1,257.00            | 0.00                    | 9,104.66         | 0.00            | (7,847.66)         | (7,847.66)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 11,504.00           | 8,204.00            | 0.00                    | 0.00             | 0.00            | 11,504.00          | 8,204.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,761.00</b>    | <b>9,461.00</b>     | <b>0.00</b>             | <b>9,104.66</b>  | <b>0.00</b>     | <b>3,656.34</b>    | <b>356.34</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,344.00            | 4,344.00            | 0.00                    | 4,173.12         | 0.00            | 1,170.88           | 170.88             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,344.00</b>     | <b>4,344.00</b>     | <b>0.00</b>             | <b>4,173.12</b>  | <b>0.00</b>     | <b>1,170.88</b>    | <b>170.88</b>      |
| 7112 Research Supplies                                | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,106.00</b>    | <b>13,806.00</b>    | <b>0.00</b>             | <b>13,277.78</b> | <b>0.00</b>     | <b>4,828.22</b>    | <b>528.22</b>      |
| 760300 F&A Expenditures                               | 8,461.00            | 6,261.00            | 0.00                    | 6,283.34         | 0.00            | 2,177.66           | (22.34)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,461.00</b>     | <b>6,261.00</b>     | <b>0.00</b>             | <b>6,283.34</b>  | <b>0.00</b>     | <b>2,177.66</b>    | <b>(22.34)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,461.00</b>     | <b>6,261.00</b>     | <b>0.00</b>             | <b>6,283.34</b>  | <b>0.00</b>     | <b>2,177.66</b>    | <b>(22.34)</b>     |
| <b>***Total Expenditures</b>                          | <b>26,567.00</b>    | <b>20,067.00</b>    | <b>0.00</b>             | <b>19,561.12</b> | <b>0.00</b>     | <b>7,005.88</b>    | <b>505.88</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 19,561.12        | 0.00            | (19,561.12)        | (19,561.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,561.12</b> | <b>0.00</b>     | <b>(19,561.12)</b> | <b>(19,561.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,561.12</b> | <b>0.00</b>     | <b>(19,561.12)</b> | <b>(19,561.12)</b> |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 325.00              | (275.00)            | 0.00                    | 3,143.53        | 0.00            | (2,818.53)         | (3,418.53)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 6,200.00            | 3,640.00            | 0.00                    | 0.00            | 0.00            | 6,200.00           | 3,640.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,525.00</b>     | <b>3,365.00</b>     | <b>0.00</b>             | <b>3,143.53</b> | <b>0.00</b>     | <b>3,381.47</b>    | <b>221.47</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,937.00            | 1,603.00            | 0.00                    | 1,432.58        | 0.00            | 1,504.42           | 170.42            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,937.00</b>     | <b>1,603.00</b>     | <b>0.00</b>             | <b>1,432.58</b> | <b>0.00</b>     | <b>1,504.42</b>    | <b>170.42</b>     |
| 7112 Research Supplies                                | 1.00                | 1.00                | 0.00                    | 0.00            | 0.00            | 1.00               | 1.00              |
| 711200 Research Supplies                              | 0.00                | 864.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 864.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 865.00          | 0.00            | (865.00)           | (865.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>865.00</b>       | <b>0.00</b>             | <b>865.00</b>   | <b>0.00</b>     | <b>(864.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1.00</b>         | <b>865.00</b>       | <b>0.00</b>             | <b>865.00</b>   | <b>0.00</b>     | <b>(864.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,463.00</b>     | <b>5,833.00</b>     | <b>0.00</b>             | <b>5,441.11</b> | <b>0.00</b>     | <b>4,021.89</b>    | <b>391.89</b>     |
| 760300 F&A Expenditures                               | 4,446.00            | 2,749.00            | 0.00                    | 2,571.75        | 0.00            | 1,874.25           | 177.25            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,446.00</b>     | <b>2,749.00</b>     | <b>0.00</b>             | <b>2,571.75</b> | <b>0.00</b>     | <b>1,874.25</b>    | <b>177.25</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,446.00</b>     | <b>2,749.00</b>     | <b>0.00</b>             | <b>2,571.75</b> | <b>0.00</b>     | <b>1,874.25</b>    | <b>177.25</b>     |
| <b>***Total Expenditures</b>                          | <b>13,909.00</b>    | <b>8,582.00</b>     | <b>0.00</b>             | <b>8,012.86</b> | <b>0.00</b>     | <b>5,896.14</b>    | <b>569.14</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 8,012.86        | 0.00            | (8,012.86)         | (8,012.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,012.86</b> | <b>0.00</b>     | <b>(8,012.86)</b>  | <b>(8,012.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,012.86</b> | <b>0.00</b>     | <b>(8,012.86)</b>  | <b>(8,012.86)</b> |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B811 - Program Management FM2

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPCL - PI Clifford Lopate

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,721.72         | 0.00            | (3,721.72)         | (3,721.72)         |
| 611F60 Faculty NTT Research                           | 0.00                | 8,414.00            | 0.00                    | 4,692.22         | 0.00            | (4,692.22)         | 3,721.78           |
| 615F10 PAT  | 6,827.00            | (1,560.00)          | 0.00                    | 17,707.40        | 0.00            | (10,880.40)        | (19,267.40)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 19,314.00           | 19,314.00           | 0.00                    | 0.00             | 0.00            | 19,314.00          | 19,314.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,141.00</b>    | <b>26,168.00</b>    | <b>0.00</b>             | <b>26,121.34</b> | <b>0.00</b>     | <b>19.66</b>       | <b>46.66</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 331.22           | 0.00            | (331.22)           | (331.22)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,609.00           | 10,542.00           | 0.00                    | 10,209.67        | 0.00            | 399.33             | 332.33             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,609.00</b>    | <b>10,542.00</b>    | <b>0.00</b>             | <b>10,540.89</b> | <b>0.00</b>     | <b>68.11</b>       | <b>1.11</b>        |
| 7112 Research Supplies                                | 1.00                | 1.00                | 0.00                    | 0.00             | 0.00            | 1.00               | 1.00               |
| 711200 Research Supplies                              | 0.00                | 40.00               | 0.00                    | 0.00             | 0.00            | 0.00               | 40.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 33.59            | 0.00            | (33.59)            | (33.59)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>41.00</b>        | <b>0.00</b>             | <b>33.59</b>     | <b>0.00</b>     | <b>(32.59)</b>     | <b>7.41</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1.00</b>         | <b>41.00</b>        | <b>0.00</b>             | <b>33.59</b>     | <b>0.00</b>     | <b>(32.59)</b>     | <b>7.41</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>36,751.00</b>    | <b>36,751.00</b>    | <b>0.00</b>             | <b>36,695.82</b> | <b>0.00</b>     | <b>55.18</b>       | <b>55.18</b>       |
| 760300 F&A Expenditures                               | 17,130.00           | 17,329.00           | 0.00                    | 17,317.56        | 0.00            | (187.56)           | 11.44              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,130.00</b>    | <b>17,329.00</b>    | <b>0.00</b>             | <b>17,317.56</b> | <b>0.00</b>     | <b>(187.56)</b>    | <b>11.44</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,130.00</b>    | <b>17,329.00</b>    | <b>0.00</b>             | <b>17,317.56</b> | <b>0.00</b>     | <b>(187.56)</b>    | <b>11.44</b>       |
| <b>***Total Expenditures</b>                          | <b>53,881.00</b>    | <b>54,080.00</b>    | <b>0.00</b>             | <b>54,013.38</b> | <b>0.00</b>     | <b>(132.38)</b>    | <b>66.62</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 54,013.38        | 0.00            | (54,013.38)        | (54,013.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,013.38</b> | <b>0.00</b>     | <b>(54,013.38)</b> | <b>(54,013.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,013.38</b> | <b>0.00</b>     | <b>(54,013.38)</b> | <b>(54,013.38)</b> |

Grant: 14B535 - Management  
 Fund: 14B812 - Program Management FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,721.11          | 0.00            | (3,721.11)          | (3,721.11)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 31,891.93         | 0.00            | (31,891.93)         | (31,891.93)         |
| 615F10 PAT  | 6,827.00            | 6,827.00            | 0.00                    | 19,763.83         | 0.00            | (12,936.83)         | (12,936.83)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 56,531.00           | 48,531.00           | 0.00                    | 0.00              | 0.00            | 56,531.00           | 48,531.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>63,358.00</b>    | <b>55,358.00</b>    | <b>0.00</b>             | <b>55,376.87</b>  | <b>0.00</b>     | <b>7,981.13</b>     | <b>(18.87)</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 331.17            | 0.00            | (331.17)            | (331.17)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 27,679.00           | 24,079.00           | 0.00                    | 23,756.06         | 0.00            | 3,922.94            | 322.94              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>27,679.00</b>    | <b>24,079.00</b>    | <b>0.00</b>             | <b>24,087.23</b>  | <b>0.00</b>     | <b>3,591.77</b>     | <b>(8.23)</b>       |
| 710 Travel  | 840.00              | 840.00              | 0.00                    | 0.00              | 0.00            | 840.00              | 840.00              |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 839.17            | 0.00            | (839.17)            | (839.17)            |
| <b>Subtotal: Travel</b>                               | <b>840.00</b>       | <b>840.00</b>       | <b>0.00</b>             | <b>839.17</b>     | <b>0.00</b>     | <b>0.83</b>         | <b>0.83</b>         |
| 7112 Research Supplies                                | 1.00                | 1.00                | 0.00                    | 0.00              | 0.00            | 1.00                | 1.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1.00</b>         | <b>1.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>841.00</b>       | <b>841.00</b>       | <b>0.00</b>             | <b>839.17</b>     | <b>0.00</b>     | <b>1.83</b>         | <b>1.83</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>91,878.00</b>    | <b>80,278.00</b>    | <b>0.00</b>             | <b>80,303.27</b>  | <b>0.00</b>     | <b>11,574.73</b>    | <b>(25.27)</b>      |
| 760300 F&A Expenditures                               | 43,508.98           | 38,056.98           | 0.00                    | 38,031.71         | 0.00            | 5,477.27            | 25.27               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>43,508.98</b>    | <b>38,056.98</b>    | <b>0.00</b>             | <b>38,031.71</b>  | <b>0.00</b>     | <b>5,477.27</b>     | <b>25.27</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>43,508.98</b>    | <b>38,056.98</b>    | <b>0.00</b>             | <b>38,031.71</b>  | <b>0.00</b>     | <b>5,477.27</b>     | <b>25.27</b>        |
| <b>***Total Expenditures</b>                          | <b>135,386.98</b>   | <b>118,334.98</b>   | <b>0.00</b>             | <b>118,334.98</b> | <b>0.00</b>     | <b>17,052.00</b>    | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 118,334.98        | 0.00            | (118,334.98)        | (118,334.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,334.98</b> | <b>0.00</b>     | <b>(118,334.98)</b> | <b>(118,334.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,334.98</b> | <b>0.00</b>     | <b>(118,334.98)</b> | <b>(118,334.98)</b> |

Grant: 14B535 - Management  
 Fund: 14B813 - Program Management FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,720.05         | 0.00            | (3,720.05)         | (3,720.05)         |
| 611F60 Faculty NTT Research                           | 0.00                | 33,255.00           | 0.00                    | 29,534.03        | 0.00            | (29,534.03)        | 3,720.97           |
| 615F10 PAT  | 0.00                | (36,319.00)         | 0.00                    | 8,911.76         | 0.00            | (8,911.76)         | (45,230.76)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 57,610.00           | 45,230.00           | 0.00                    | 0.00             | 0.00            | 57,610.00          | 45,230.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>57,610.00</b>    | <b>42,166.00</b>    | <b>0.00</b>             | <b>42,165.84</b> | <b>0.00</b>     | <b>15,444.16</b>   | <b>0.16</b>        |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 331.09           | 0.00            | (331.09)           | (331.09)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 19,005.00           | 17,974.00           | 0.00                    | 17,642.01        | 0.00            | 1,362.99           | 331.99             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>19,005.00</b>    | <b>17,974.00</b>    | <b>0.00</b>             | <b>17,973.10</b> | <b>0.00</b>     | <b>1,031.90</b>    | <b>0.90</b>        |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| 7112 Research Supplies                                | 347.00              | (473.00)            | 0.00                    | 0.00             | 0.00            | 347.00             | (473.00)           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 50.72            | 0.00            | (50.72)            | (50.72)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 20.00           | (20.00)            | (20.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>347.00</b>       | <b>(473.00)</b>     | <b>0.00</b>             | <b>50.72</b>     | <b>20.00</b>    | <b>276.28</b>      | <b>(543.72)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,347.00</b>     | <b>527.00</b>       | <b>0.00</b>             | <b>50.72</b>     | <b>20.00</b>    | <b>1,276.28</b>    | <b>456.28</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>77,962.00</b>    | <b>60,667.00</b>    | <b>0.00</b>             | <b>60,189.66</b> | <b>20.00</b>    | <b>17,752.34</b>   | <b>457.34</b>      |
| 760300 F&A Expenditures                               | 35,431.00           | 28,562.00           | 0.00                    | 28,478.67        | 0.00            | 6,952.33           | 83.33              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>35,431.00</b>    | <b>28,562.00</b>    | <b>0.00</b>             | <b>28,478.67</b> | <b>0.00</b>     | <b>6,952.33</b>    | <b>83.33</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>35,431.00</b>    | <b>28,562.00</b>    | <b>0.00</b>             | <b>28,478.67</b> | <b>0.00</b>     | <b>6,952.33</b>    | <b>83.33</b>       |
| <b>***Total Expenditures</b>                          | <b>113,393.00</b>   | <b>89,229.00</b>    | <b>0.00</b>             | <b>88,668.33</b> | <b>20.00</b>    | <b>24,704.67</b>   | <b>540.67</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 88,668.33        | 0.00            | (88,668.33)        | (88,668.33)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>88,668.33</b> | <b>0.00</b>     | <b>(88,668.33)</b> | <b>(88,668.33)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>88,668.33</b> | <b>0.00</b>     | <b>(88,668.33)</b> | <b>(88,668.33)</b> |

Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 20.64             | 0.00            | (20.64)            | (20.64)           |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 65.16             | 0.00            | (65.16)            | (65.16)           |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 453.73            | 0.00            | (453.73)           | (453.73)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)            | (85.00)           |
| 615F10 PAT  | 11,400.00           | 11,400.00           | 124.58                  | 64,432.36         | 12.46           | (53,044.82)        | (53,044.82)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 58,277.00           | 58,131.71           | 0.00                    | 0.00              | 0.00            | 58,277.00          | 58,131.71         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,692.16          | 0.00            | (4,692.16)         | (4,692.16)        |
| 61DBHO Full Time Temp - Overtime                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>69,677.00</b>    | <b>69,531.71</b>    | <b>124.58</b>           | <b>69,749.05</b>  | <b>12.46</b>    | <b>(84.51)</b>     | <b>(229.80)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1.85              | 0.00            | (1.85)             | (1.85)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 30,309.00           | 29,728.45           | 47.96                   | 29,402.45         | 4.80            | 901.75             | 321.20            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 407.84            | 0.00            | (407.84)           | (407.84)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>30,309.00</b>    | <b>29,728.45</b>    | <b>47.96</b>            | <b>29,812.14</b>  | <b>4.80</b>     | <b>492.06</b>      | <b>(88.49)</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 98.00               | 0.00                    | 97.10             | 0.00            | (97.10)            | 0.90              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>98.00</b>        | <b>0.00</b>             | <b>97.10</b>      | <b>0.00</b>     | <b>(97.10)</b>     | <b>0.90</b>       |
| 7112 Research Supplies                                | 5,245.00            | 5,245.00            | 0.00                    | 0.00              | 0.00            | 5,245.00           | 5,245.00          |
| 711200 Research Supplies                              | 275.00              | 275.00              | 0.00                    | 4,192.33          | 0.00            | (3,917.33)         | (3,917.33)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 3.34              | 0.00            | (3.34)             | (3.34)            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 135.09            | 0.00            | (135.09)           | (135.09)          |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 149.17            | 0.00            | (149.17)           | (149.17)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,040.14          | 0.00            | (1,040.14)         | (1,040.14)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,520.00</b>     | <b>5,520.00</b>     | <b>0.00</b>             | <b>5,520.07</b>   | <b>0.00</b>     | <b>(0.07)</b>      | <b>(0.07)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,520.00</b>     | <b>5,618.00</b>     | <b>0.00</b>             | <b>5,617.17</b>   | <b>0.00</b>     | <b>(97.17)</b>     | <b>0.83</b>       |
| 740000 Cap Equipment                                  | 5,028.00            | 5,639.00            | 0.00                    | 0.00              | 0.00            | 5,028.00           | 5,639.00          |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 5,608.78          | 0.00            | (5,608.78)         | (5,608.78)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>5,028.00</b>     | <b>5,639.00</b>     | <b>0.00</b>             | <b>5,608.78</b>   | <b>0.00</b>     | <b>(580.78)</b>    | <b>30.22</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>110,534.00</b>   | <b>110,517.16</b>   | <b>172.54</b>           | <b>110,787.14</b> | <b>17.26</b>    | <b>(270.40)</b>    | <b>(287.24)</b>   |
| 760300 F&A Expenditures                               | 51,916.00           | 49,373.30           | 81.96                   | 49,516.28         | 0.00            | 2,399.72           | (142.98)          |



Grant: 14B535 - Management  
 Fund: 14B814 - Fab & Assembly FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | 900731                    | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00                    | CFDA #:                 | 43.000                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | OTHER  |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                           |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>51,916.00</b>    | <b>49,373.30</b>    | <b>81.96</b>            | <b>49,516.28</b>  | <b>0.00</b>     | <b>2,399.72</b>     | <b>(142.98)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>51,916.00</b>    | <b>49,373.30</b>    | <b>81.96</b>            | <b>49,516.28</b>  | <b>0.00</b>     | <b>2,399.72</b>     | <b>(142.98)</b>     |
| <b>***Total Expenditures</b>                         | <b>162,450.00</b>   | <b>159,890.46</b>   | <b>254.50</b>           | <b>160,303.42</b> | <b>17.26</b>    | <b>2,129.32</b>     | <b>(430.22)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 254.50                  | 160,303.42        | 0.00            | (160,303.42)        | (160,303.42)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>254.50</b>           | <b>160,303.42</b> | <b>0.00</b>     | <b>(160,303.42)</b> | <b>(160,303.42)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>254.50</b>           | <b>160,303.42</b> | <b>0.00</b>     | <b>(160,303.42)</b> | <b>(160,303.42)</b> |

Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 20.64            | 0.00            | (20.64)            | (20.64)           |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 259.76           | 0.00            | (259.76)           | (259.76)          |
| 615F10 PAT  | 6,767.00            | 6,767.00            | 118.60                  | 56,696.55        | 11.86           | (49,941.41)        | (49,941.41)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 49,641.00           | 54,497.00           | 0.00                    | 0.00             | 0.00            | 49,641.00          | 54,497.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,555.41         | 0.00            | (4,555.41)         | (4,555.41)        |
| 61DBHO Full Time Temp - Overtime                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>56,408.00</b>    | <b>61,264.00</b>    | <b>118.60</b>           | <b>61,532.36</b> | <b>11.86</b>    | <b>(5,136.22)</b>  | <b>(280.22)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1.85             | 0.00            | (1.85)             | (1.85)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 23,978.00           | 26,128.00           | 45.66                   | 25,801.05        | 4.57            | (1,827.62)         | 322.38            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 395.94           | 0.00            | (395.94)           | (395.94)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>23,978.00</b>    | <b>26,128.00</b>    | <b>45.66</b>            | <b>26,198.84</b> | <b>4.57</b>     | <b>(2,225.41)</b>  | <b>(75.41)</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 98.00               | 0.00                    | 97.09            | 0.00            | (97.09)            | 0.91              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>98.00</b>        | <b>0.00</b>             | <b>97.09</b>     | <b>0.00</b>     | <b>(97.09)</b>     | <b>0.91</b>       |
| 7112 Research Supplies                                | 5,261.00            | 5,228.14            | 0.00                    | 0.00             | 0.00            | 5,261.00           | 5,228.14          |
| 711200 Research Supplies                              | 200.00              | 200.00              | 0.00                    | 4,092.39         | 0.00            | (3,892.39)         | (3,892.39)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 3.33             | 0.00            | (3.33)             | (3.33)            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 176.03           | 0.00            | (176.03)           | (176.03)          |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 149.17           | 0.00            | (149.17)           | (149.17)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,040.14         | 0.00            | (1,040.14)         | (1,040.14)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,461.00</b>     | <b>5,428.14</b>     | <b>0.00</b>             | <b>5,461.06</b>  | <b>0.00</b>     | <b>(0.06)</b>      | <b>(32.92)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,461.00</b>     | <b>5,526.14</b>     | <b>0.00</b>             | <b>5,558.15</b>  | <b>0.00</b>     | <b>(97.15)</b>     | <b>(32.01)</b>    |
| 740000 Cap Equipment                                  | 5,006.00            | 5,608.76            | 0.00                    | 0.00             | 0.00            | 5,006.00           | 5,608.76          |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 5,608.76         | 0.00            | (5,608.76)         | (5,608.76)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>5,006.00</b>     | <b>5,608.76</b>     | <b>0.00</b>             | <b>5,608.76</b>  | <b>0.00</b>     | <b>(602.76)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>90,853.00</b>    | <b>98,526.90</b>    | <b>164.26</b>           | <b>98,898.11</b> | <b>16.43</b>    | <b>(8,061.54)</b>  | <b>(387.64)</b>   |
| 760300 F&A Expenditures                               | 41,285.00           | 43,776.00           | 78.02                   | 43,952.56        | 0.00            | (2,667.56)         | (176.56)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>41,285.00</b>    | <b>43,776.00</b>    | <b>78.02</b>            | <b>43,952.56</b> | <b>0.00</b>     | <b>(2,667.56)</b>  | <b>(176.56)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B815 - Fab & Assembly FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | OTHER  |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZSPCL - PI Clifford Lopate

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>41,285.00</b>    | <b>43,776.00</b>    | <b>78.02</b>            | <b>43,952.56</b>  | <b>0.00</b>     | <b>(2,667.56)</b>   | <b>(176.56)</b>     |
| <b>***Total Expenditures</b>              | <b>132,138.00</b>   | <b>142,302.90</b>   | <b>242.28</b>           | <b>142,850.67</b> | <b>16.43</b>    | <b>(10,729.10)</b>  | <b>(564.20)</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts    | 0.00                | 0.00                | 242.28                  | 142,850.67        | 0.00            | (142,850.67)        | (142,850.67)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>242.28</b>           | <b>142,850.67</b> | <b>0.00</b>     | <b>(142,850.67)</b> | <b>(142,850.67)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>242.28</b>           | <b>142,850.67</b> | <b>0.00</b>     | <b>(142,850.67)</b> | <b>(142,850.67)</b> |



Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 20.64             | 0.00            | (20.64)            | (20.64)           |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 916.01            | 0.00            | (916.01)           | (916.01)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)            | (85.00)           |
| 615F10 PAT  | 12,425.00           | 11,358.00           | 205.40                  | 66,996.89         | 20.54           | (54,592.43)        | (55,659.43)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 60,422.00           | 63,022.00           | 0.00                    | 0.00              | 0.00            | 60,422.00          | 63,022.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 6,738.68          | 0.00            | (6,738.68)         | (6,738.68)        |
| 61DBHO Full Time Temp - Overtime                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>72,847.00</b>    | <b>74,380.00</b>    | <b>205.40</b>           | <b>74,757.22</b>  | <b>20.54</b>    | <b>(1,930.76)</b>  | <b>(397.76)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1.85              | 0.00            | (1.85)             | (1.85)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 30,376.00           | 31,307.00           | 79.08                   | 30,882.02         | 7.91            | (513.93)           | 417.07            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 568.42            | 0.00            | (568.42)           | (568.42)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>30,376.00</b>    | <b>31,307.00</b>    | <b>79.08</b>            | <b>31,452.29</b>  | <b>7.91</b>     | <b>(1,084.20)</b>  | <b>(153.20)</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 548.00              | 0.00                    | 538.97            | 0.00            | (538.97)           | 9.03              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>548.00</b>       | <b>0.00</b>             | <b>538.97</b>     | <b>0.00</b>     | <b>(538.97)</b>    | <b>9.03</b>       |
| 7112 Research Supplies                                | 4,963.00            | 5,064.00            | 0.00                    | 0.00              | 0.00            | 4,963.00           | 5,064.00          |
| 711200 Research Supplies                              | 388.00              | 1,098.00            | 0.00                    | 4,922.76          | 0.00            | (4,534.76)         | (3,824.76)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 3.33              | 0.00            | (3.33)             | (3.33)            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 55.72             | 0.00            | (55.72)            | (55.72)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 149.16            | 0.00            | (149.16)           | (149.16)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,040.12          | 0.00            | (1,040.12)         | (1,040.12)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,351.00</b>     | <b>6,162.00</b>     | <b>0.00</b>             | <b>6,171.09</b>   | <b>0.00</b>     | <b>(820.09)</b>    | <b>(9.09)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,351.00</b>     | <b>6,710.00</b>     | <b>0.00</b>             | <b>6,710.06</b>   | <b>0.00</b>     | <b>(1,359.06)</b>  | <b>(0.06)</b>     |
| 740000 Cap Equipment                                  | 6,404.00            | 7,853.00            | 0.00                    | 0.00              | 0.00            | 6,404.00           | 7,853.00          |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 7,853.22          | 0.00            | (7,853.22)         | (7,853.22)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>6,404.00</b>     | <b>7,853.00</b>     | <b>0.00</b>             | <b>7,853.22</b>   | <b>0.00</b>     | <b>(1,449.22)</b>  | <b>(0.22)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>114,978.00</b>   | <b>120,250.00</b>   | <b>284.48</b>           | <b>120,772.79</b> | <b>28.45</b>    | <b>(5,823.24)</b>  | <b>(551.24)</b>   |
| 760300 F&A Expenditures                               | 52,550.00           | 53,016.00           | 135.12                  | 53,263.85         | 0.00            | (713.85)           | (247.85)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>52,550.00</b>    | <b>53,016.00</b>    | <b>135.12</b>           | <b>53,263.85</b>  | <b>0.00</b>     | <b>(713.85)</b>    | <b>(247.85)</b>   |

Grant: 14B535 - Management  
 Fund: 14B816 - Fab & Assembly FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>52,550.00</b>    | <b>53,016.00</b>    | <b>135.12</b>           | <b>53,263.85</b>  | <b>0.00</b>     | <b>(713.85)</b>     | <b>(247.85)</b>     |
| <b>***Total Expenditures</b>              | <b>167,528.00</b>   | <b>173,266.00</b>   | <b>419.60</b>           | <b>174,036.64</b> | <b>28.45</b>    | <b>(6,537.09)</b>   | <b>(799.09)</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts    | 0.00                | 0.00                | 419.60                  | 174,036.64        | 0.00            | (174,036.64)        | (174,036.64)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>419.60</b>           | <b>174,036.64</b> | <b>0.00</b>     | <b>(174,036.64)</b> | <b>(174,036.64)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>419.60</b>           | <b>174,036.64</b> | <b>0.00</b>     | <b>(174,036.64)</b> | <b>(174,036.64)</b> |



Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F60  | Faculty NTT Research              | 0.00                | 1,674.00            | 0.00                    | 1,673.06          | 0.00            | (1,673.06)          | 0.94                |
| 615F10  | PAT                               | 4,289.00            | 154.00              | 2,104.51                | 36,247.87         | 115.56          | (32,074.43)         | (36,209.43)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only) | 37,646.62           | 33,357.62           | 0.00                    | 0.00              | 0.00            | 37,646.62           | 33,357.62           |
| 61CPHX  | Part Time Hourly                  | 0.00                | 2,760.00            | 0.00                    | 2,760.00          | 0.00            | (2,760.00)          | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>41,935.62</b>    | <b>37,945.62</b>    | <b>2,104.51</b>         | <b>40,680.93</b>  | <b>115.56</b>   | <b>1,139.13</b>     | <b>(2,850.87)</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe    | 16,261.90           | 16,392.90           | 810.24                  | 17,228.41         | 44.49           | (1,011.00)          | (880.00)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 218.04            | 0.00            | (218.04)            | (218.04)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>16,261.90</b>    | <b>16,392.90</b>    | <b>810.24</b>           | <b>17,446.45</b>  | <b>44.49</b>    | <b>(1,229.04)</b>   | <b>(1,098.04)</b>   |
| 710   | Travel                            | 800.00              | 800.00              | 0.00                    | 0.00              | 0.00            | 800.00              | 800.00              |
| 710100  | Out-of-State Travel               | 0.00                | (474.00)            | 0.00                    | 296.24            | 0.00            | (296.24)            | (770.24)            |
| <b>Subtotal: Travel</b>                               |                                   | <b>800.00</b>       | <b>326.00</b>       | <b>0.00</b>             | <b>296.24</b>     | <b>0.00</b>     | <b>503.76</b>       | <b>29.76</b>        |
| 7112  | Research Supplies                 | 736.00              | 355.35              | 0.00                    | 0.00              | 0.00            | 736.00              | 355.35              |
| 711200  | Research Supplies                 | 0.00                | 0.00                | 0.00                    | 376.30            | 0.00            | (376.30)            | (376.30)            |
| 714030  | Postage-Express Mail              | 0.00                | 0.00                | 0.00                    | 8.81              | 0.00            | (8.81)              | (8.81)              |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>736.00</b>       | <b>355.35</b>       | <b>0.00</b>             | <b>385.11</b>     | <b>0.00</b>     | <b>350.89</b>       | <b>(29.76)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>1,536.00</b>     | <b>681.35</b>       | <b>0.00</b>             | <b>681.35</b>     | <b>0.00</b>     | <b>854.65</b>       | <b>0.00</b>         |
| 740000  | Cap Equipment                     | 16,116.00           | 14,070.00           | 0.00                    | 0.00              | 0.00            | 16,116.00           | 14,070.00           |
| 740010  | Cap Equipment-Flight Parts        | 0.00                | 0.00                | 0.00                    | 14,070.00         | 0.00            | (14,070.00)         | (14,070.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                   | <b>16,116.00</b>    | <b>14,070.00</b>    | <b>0.00</b>             | <b>14,070.00</b>  | <b>0.00</b>     | <b>2,046.00</b>     | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>75,849.52</b>    | <b>69,089.87</b>    | <b>2,914.75</b>         | <b>72,878.73</b>  | <b>160.05</b>   | <b>2,810.74</b>     | <b>(3,948.91)</b>   |
| 760300  | F&A Expenditures                  | 26,105.62           | 26,133.62           | 1,384.50                | 27,934.10         | 0.00            | (1,828.48)          | (1,800.48)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                   | <b>26,105.62</b>    | <b>26,133.62</b>    | <b>1,384.50</b>         | <b>27,934.10</b>  | <b>0.00</b>     | <b>(1,828.48)</b>   | <b>(1,800.48)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                   | <b>26,105.62</b>    | <b>26,133.62</b>    | <b>1,384.50</b>         | <b>27,934.10</b>  | <b>0.00</b>     | <b>(1,828.48)</b>   | <b>(1,800.48)</b>   |
| <b>***Total Expenditures</b>                          |                                   | <b>101,955.14</b>   | <b>95,223.49</b>    | <b>4,299.25</b>         | <b>100,812.83</b> | <b>160.05</b>   | <b>982.26</b>       | <b>(5,749.39)</b>   |
| <b>Revenue</b>  |                                   |                     |                     |                         |                   |                 |                     |                     |
| 531000  | US Corporate Grants & Contracts   | 0.00                | 0.00                | 4,299.25                | 100,812.83        | 0.00            | (100,812.83)        | (100,812.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>4,299.25</b>         | <b>100,812.83</b> | <b>0.00</b>     | <b>(100,812.83)</b> | <b>(100,812.83)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,299.25</b>         | <b>100,812.83</b> | <b>0.00</b>     | <b>(100,812.83)</b> | <b>(100,812.83)</b> |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail       |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                  |                    |                         |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 542.00                  | 0.00         | 456.12           | 0.00               | (456.12) 85.88          |
| 611FR5  | Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                    | 0.00         | 85.00            | 0.00               | (85.00) (85.00)         |
| 615F10  | PAT                                 | 4,289.00            | (277.00)                | 0.00         | 11,392.88        | 0.00               | (7,103.88) (11,669.88)  |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 16,730.00           | 11,696.00               | 0.00         | 0.00             | 0.00               | 16,730.00 11,696.00     |
| 61CPHX  | Part Time Hourly                    | 0.00                | 2,763.00                | 0.00         | 2,763.00         | 0.00               | (2,763.00) 0.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>21,019.00</b>    | <b>14,724.00</b>        | <b>0.00</b>  | <b>14,697.00</b> | <b>0.00</b>        | <b>6,322.00 27.00</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,284.00            | 5,740.00                | 0.00         | 5,520.99         | 0.00               | (236.99) 219.01         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 218.28           | 0.00               | (218.28) (218.28)       |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,284.00</b>     | <b>5,740.00</b>         | <b>0.00</b>  | <b>5,739.27</b>  | <b>0.00</b>        | <b>(455.27) 0.73</b>    |
| 710   | Travel                              | 300.00              | 300.00                  | 0.00         | 0.00             | 0.00               | 300.00 300.00           |
| 710100  | Out-of-State Travel                 | 0.00                | (2.00)                  | 0.00         | 296.24           | 0.00               | (296.24) (298.24)       |
| <b>Subtotal: Travel</b>                               |                                     | <b>300.00</b>       | <b>298.00</b>           | <b>0.00</b>  | <b>296.24</b>    | <b>0.00</b>        | <b>3.76 1.76</b>        |
| 7112  | Research Supplies                   | 401.00              | 401.00                  | 0.00         | 0.00             | 0.00               | 401.00 401.00           |
| 711200  | Research Supplies                   | 0.00                | 815.00                  | 0.00         | 600.59           | 0.00               | (600.59) 214.41         |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                    | 0.00         | 30.81            | 0.00               | (30.81) (30.81)         |
| 716063  | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                    | 0.00         | 63.15            | 6.39               | (69.54) (69.54)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 551.60           | 0.00               | (551.60) (551.60)       |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>401.00</b>       | <b>1,216.00</b>         | <b>0.00</b>  | <b>1,246.15</b>  | <b>6.39</b>        | <b>(851.54) (36.54)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>701.00</b>       | <b>1,514.00</b>         | <b>0.00</b>  | <b>1,542.39</b>  | <b>6.39</b>        | <b>(847.78) (34.78)</b> |
| 740000  | Cap Equipment                       | 22,003.00           | 22,707.00               | 0.00         | 0.00             | 0.00               | 22,003.00 22,707.00     |
| 740010  | Cap Equipment-Flight Parts          | 0.00                | 0.00                    | 0.00         | 22,706.88        | 0.00               | (22,706.88) (22,706.88) |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>22,003.00</b>    | <b>22,707.00</b>        | <b>0.00</b>  | <b>22,706.88</b> | <b>0.00</b>        | <b>(703.88) 0.12</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>49,007.00</b>    | <b>44,685.00</b>        | <b>0.00</b>  | <b>44,685.54</b> | <b>6.39</b>        | <b>4,315.07 (6.93)</b>  |
| 760300  | F&A Expenditures                    | 11,649.00           | 10,432.00               | 0.00         | 10,437.35        | 0.00               | 1,211.65 (5.35)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>11,649.00</b>    | <b>10,432.00</b>        | <b>0.00</b>  | <b>10,437.35</b> | <b>0.00</b>        | <b>1,211.65 (5.35)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>11,649.00</b>    | <b>10,432.00</b>        | <b>0.00</b>  | <b>10,437.35</b> | <b>0.00</b>        | <b>1,211.65 (5.35)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>60,656.00</b>    | <b>55,117.00</b>        | <b>0.00</b>  | <b>55,122.89</b> | <b>6.39</b>        | <b>5,526.72 (12.28)</b> |
| <b>Revenue</b>  |                                     |                     |                         |              |                  |                    |                         |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                    | 0.00         | 55,122.89        | 0.00               | (55,122.89) (55,122.89) |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | OTHER  |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZSPCL - PI Clifford Lopate

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,122.89</b> | <b>0.00</b>     | <b>(55,122.89)</b> | <b>(55,122.89)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,122.89</b> | <b>0.00</b>     | <b>(55,122.89)</b> | <b>(55,122.89)</b> |

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,922.60         | 0.00            | (4,922.60)         | (4,922.60)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 5,168.69         | 0.00            | (5,168.69)         | (5,168.69)         |
| 615F10 PAT  | 4,289.00            | 4,289.00            | 0.00                    | 3,160.31         | 0.00            | 1,128.69           | 1,128.69           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 19,538.00           | 17,661.15           | 0.00                    | 0.00             | 0.00            | 19,538.00          | 17,661.15          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,341.00                | 18,808.32        | 0.00            | (18,808.32)        | (18,808.32)        |
| 61DBHO Full Time Temp - Overtime                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00            | 9,000.00           | 9,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>32,827.00</b>    | <b>30,950.15</b>    | <b>1,341.00</b>         | <b>32,059.92</b> | <b>0.00</b>     | <b>767.08</b>      | <b>(1,109.77)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 388.88           | 0.00            | (388.88)           | (388.88)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,180.00            | 5,980.00            | 0.00                    | 3,837.90         | 0.00            | 2,342.10           | 2,142.10           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 103.25                  | 1,476.32         | 0.00            | (1,476.32)         | (1,476.32)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,180.00</b>     | <b>5,980.00</b>     | <b>103.25</b>           | <b>5,703.10</b>  | <b>0.00</b>     | <b>476.90</b>      | <b>276.90</b>      |
| 7112 Research Supplies                                | 4,401.00            | 4,401.00            | 0.00                    | 0.00             | 0.00            | 4,401.00           | 4,401.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,937.55         | 0.00            | (2,937.55)         | (2,937.55)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 750.00                  | 1,461.00         | 0.00            | (1,461.00)         | (1,461.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,401.00</b>     | <b>4,401.00</b>     | <b>750.00</b>           | <b>4,398.55</b>  | <b>0.00</b>     | <b>2.45</b>        | <b>2.45</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,401.00</b>     | <b>4,401.00</b>     | <b>750.00</b>           | <b>4,398.55</b>  | <b>0.00</b>     | <b>2.45</b>        | <b>2.45</b>        |
| 740000 Cap Equipment                                  | 144.00              | 125.00              | 0.00                    | 0.00             | 0.00            | 144.00             | 125.00             |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 124.13           | 0.00            | (124.13)           | (124.13)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>144.00</b>       | <b>125.00</b>       | <b>0.00</b>             | <b>124.13</b>    | <b>0.00</b>     | <b>19.87</b>       | <b>0.87</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>43,552.00</b>    | <b>41,456.15</b>    | <b>2,194.25</b>         | <b>42,285.70</b> | <b>0.00</b>     | <b>1,266.30</b>    | <b>(829.55)</b>    |
| 760300 F&A Expenditures                               | 19,510.00           | 19,087.00           | 1,042.28                | 20,026.76        | 0.00            | (516.76)           | (939.76)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,510.00</b>    | <b>19,087.00</b>    | <b>1,042.28</b>         | <b>20,026.76</b> | <b>0.00</b>     | <b>(516.76)</b>    | <b>(939.76)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,510.00</b>    | <b>19,087.00</b>    | <b>1,042.28</b>         | <b>20,026.76</b> | <b>0.00</b>     | <b>(516.76)</b>    | <b>(939.76)</b>    |
| <b>***Total Expenditures</b>                          | <b>63,062.00</b>    | <b>60,543.15</b>    | <b>3,236.53</b>         | <b>62,312.46</b> | <b>0.00</b>     | <b>749.54</b>      | <b>(1,769.31)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 3,236.53                | 62,312.46        | 0.00            | (62,312.46)        | (62,312.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,236.53</b>         | <b>62,312.46</b> | <b>0.00</b>     | <b>(62,312.46)</b> | <b>(62,312.46)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCL - PI Clifford Lopate**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,236.53</b>         | <b>62,312.46</b> | <b>0.00</b>     | <b>(62,312.46)</b> | <b>(62,312.46)</b> |

Grant: 14B535 - Management  
 Fund: 14B882 - CLIN31

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | (4,100.00)          | 0.00                    | 396.30          | 0.00            | (396.30)           | (4,496.30)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,500.00            | 5,500.00            | 0.00                    | 0.00            | 0.00            | 5,500.00           | 5,500.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 4,300.00            | 0.00                    | 4,253.75        | 0.00            | (4,253.75)         | 46.25             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,500.00</b>     | <b>5,700.00</b>     | <b>0.00</b>             | <b>4,650.05</b> | <b>0.00</b>     | <b>849.95</b>      | <b>1,049.95</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,000.00            | 1,000.00            | 0.00                    | 183.49          | 0.00            | 816.51             | 816.51            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 336.05          | 0.00            | (336.05)           | (336.05)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>519.54</b>   | <b>0.00</b>     | <b>480.46</b>      | <b>480.46</b>     |
| 7112 Research Supplies                                | 729.00              | 729.00              | 0.00                    | 0.00            | 0.00            | 729.00             | 729.00            |
| 711200 Research Supplies                              | 0.00                | (200.00)            | 0.00                    | 0.00            | 0.00            | 0.00               | (200.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>729.00</b>       | <b>529.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>729.00</b>      | <b>529.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>729.00</b>       | <b>529.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>729.00</b>      | <b>529.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,229.00</b>     | <b>7,229.00</b>     | <b>0.00</b>             | <b>5,169.59</b> | <b>0.00</b>     | <b>2,059.41</b>    | <b>2,059.41</b>   |
| 760300 F&A Expenditures                               | 2,900.00            | 900.00              | 0.00                    | 2,455.55        | 0.00            | 444.45             | (1,555.55)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,900.00</b>     | <b>900.00</b>       | <b>0.00</b>             | <b>2,455.55</b> | <b>0.00</b>     | <b>444.45</b>      | <b>(1,555.55)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,900.00</b>     | <b>900.00</b>       | <b>0.00</b>             | <b>2,455.55</b> | <b>0.00</b>     | <b>444.45</b>      | <b>(1,555.55)</b> |
| <b>***Total Expenditures</b>                          | <b>10,129.00</b>    | <b>8,129.00</b>     | <b>0.00</b>             | <b>7,625.14</b> | <b>0.00</b>     | <b>2,503.86</b>    | <b>503.86</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 7,625.14        | 0.00            | (7,625.14)         | (7,625.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,625.14</b> | <b>0.00</b>     | <b>(7,625.14)</b>  | <b>(7,625.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,625.14</b> | <b>0.00</b>     | <b>(7,625.14)</b>  | <b>(7,625.14)</b> |

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 900731                    | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER           |        |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCL - PI Clifford Lopate**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 53,753.62         | 0.00            | (53,753.62)        | (53,753.62)        |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 496.02                  | 1,415.84          | 49.60           | (1,465.44)         | (1,465.44)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 5,370.52                | 7,831.80          | 537.05          | (8,368.85)         | (8,368.85)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 41,758.00           | 41,758.00           | 0.00                    | 0.00              | 0.00            | 41,758.00          | 41,758.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,503.64          | 0.00            | (2,503.64)         | (2,503.64)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,758.00</b>    | <b>41,758.00</b>    | <b>5,866.54</b>         | <b>65,504.90</b>  | <b>586.65</b>   | <b>(24,333.55)</b> | <b>(24,333.55)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 4,157.90          | 0.00            | (4,157.90)         | (4,157.90)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,356.00            | 4,356.00            | 2,258.60                | 3,560.32          | 225.86          | 569.82             | 569.82             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 197.79            | 0.00            | (197.79)           | (197.79)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,356.00</b>     | <b>4,356.00</b>     | <b>2,258.60</b>         | <b>7,916.01</b>   | <b>225.86</b>   | <b>(3,785.87)</b>  | <b>(3,785.87)</b>  |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,907.18          | 0.00            | (4,907.18)         | (4,907.18)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,907.18</b>   | <b>0.00</b>     | <b>(4,907.18)</b>  | <b>(4,907.18)</b>  |
| 7112 Research Supplies                                | 10,750.00           | 10,750.00           | 0.00                    | 0.00              | 0.00            | 10,750.00          | 10,750.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 225.71                  | 1,380.26          | 0.00            | (1,380.26)         | (1,380.26)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,593.37          | 1,029.63        | (4,623.00)         | (4,623.00)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00            | (65.00)            | (65.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,750.00</b>    | <b>10,750.00</b>    | <b>225.71</b>           | <b>5,038.63</b>   | <b>1,029.63</b> | <b>4,681.74</b>    | <b>4,681.74</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,750.00</b>    | <b>10,750.00</b>    | <b>225.71</b>           | <b>9,945.81</b>   | <b>1,029.63</b> | <b>(225.44)</b>    | <b>(225.44)</b>    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 129.93            | 0.00            | (129.93)           | (129.93)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>129.93</b>     | <b>0.00</b>     | <b>(129.93)</b>    | <b>(129.93)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>56,864.00</b>    | <b>56,864.00</b>    | <b>8,350.85</b>         | <b>83,496.65</b>  | <b>1,842.14</b> | <b>(28,474.79)</b> | <b>(28,474.79)</b> |
| 760300 F&A Expenditures                               | 30,797.00           | 30,797.00           | 3,966.65                | 39,599.21         | 0.00            | (8,802.21)         | (8,802.21)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>30,797.00</b>    | <b>30,797.00</b>    | <b>3,966.65</b>         | <b>39,599.21</b>  | <b>0.00</b>     | <b>(8,802.21)</b>  | <b>(8,802.21)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>30,797.00</b>    | <b>30,797.00</b>    | <b>3,966.65</b>         | <b>39,599.21</b>  | <b>0.00</b>     | <b>(8,802.21)</b>  | <b>(8,802.21)</b>  |
| <b>***Total Expenditures</b>                          | <b>87,661.00</b>    | <b>87,661.00</b>    | <b>12,317.50</b>        | <b>123,095.86</b> | <b>1,842.14</b> | <b>(37,277.00)</b> | <b>(37,277.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 12,317.50               | 123,095.86        | 0.00            | (123,095.86)       | (123,095.86)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B889 - Cal-FM2

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | OTHER  |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZSPCL - PI Clifford Lopate

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>12,317.50</b>        | <b>123,095.86</b> | <b>0.00</b>     | <b>(123,095.86)</b> | <b>(123,095.86)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>12,317.50</b>        | <b>123,095.86</b> | <b>0.00</b>     | <b>(123,095.86)</b> | <b>(123,095.86)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B890 - Cal-FM3

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Lopate, Clifford          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Assurance Technology Corp | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 900731                    | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                    | CFDA #: 43.000          | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | OTHER  |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZSPCL - PI Clifford Lopate

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management  
 Fund: 14B891 - Cal-FM4

Status: Active  
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford  
 Sponsor: Assurance Technology Corp  
 Sponsor ID: 900731 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPCL - PI Clifford Lopate

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 14B549 - Phase I Optimization  
 Fund: 14B549 - Phase I Optimization

Status: Closing - Final Financial Rev  
 FMGR: Thomas, William K

Type: Contract

PI Name: Thomas, William K  
 Sponsor: ZS Genetics  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 9/30/06 - 9/29/09

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/30/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | UOON06 34.20 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 34.2  | Equipment Vesting     | USNH   |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

**Org: UBDHWT - PI William Thomas**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 1,749.00            | 1,749.00            | 0.00                    | 0.00             | 0.00            | 1,749.00           | 1,749.00           |
| 611PSR  | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 3,048.50         | 0.00            | (3,048.50)         | (3,048.50)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 2,100.00            | 2,100.00            | 0.00                    | 0.00             | 0.00            | 2,100.00           | 2,100.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>3,849.00</b>     | <b>3,849.00</b>     | <b>0.00</b>             | <b>3,048.50</b>  | <b>0.00</b>     | <b>800.50</b>      | <b>800.50</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,033.00            | 1,033.00            | 0.00                    | 0.00             | 0.00            | 1,033.00           | 1,033.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 253.04           | 0.00            | (253.04)           | (253.04)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,033.00</b>     | <b>1,033.00</b>     | <b>0.00</b>             | <b>253.04</b>    | <b>0.00</b>     | <b>779.96</b>      | <b>779.96</b>      |
| 7112  | Research Supplies                   | 13,000.00           | 13,000.00           | 0.00                    | 0.00             | 0.00            | 13,000.00          | 13,000.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 11,535.22        | 0.00            | (11,535.22)        | (11,535.22)        |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 515.27           | 0.00            | (515.27)           | (515.27)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,530.00         | 0.00            | (2,530.00)         | (2,530.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>14,580.49</b> | <b>0.00</b>     | <b>(1,580.49)</b>  | <b>(1,580.49)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>14,580.49</b> | <b>0.00</b>     | <b>(1,580.49)</b>  | <b>(1,580.49)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>17,882.00</b>    | <b>17,882.00</b>    | <b>0.00</b>             | <b>17,882.03</b> | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>      |
| 760300  | F&A Expenditures                    | 6,116.00            | 6,116.00            | 0.00                    | 6,115.65         | 0.00            | 0.35               | 0.35               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>6,116.00</b>     | <b>6,116.00</b>     | <b>0.00</b>             | <b>6,115.65</b>  | <b>0.00</b>     | <b>0.35</b>        | <b>0.35</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>6,116.00</b>     | <b>6,116.00</b>     | <b>0.00</b>             | <b>6,115.65</b>  | <b>0.00</b>     | <b>0.35</b>        | <b>0.35</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>23,998.00</b>    | <b>23,998.00</b>    | <b>0.00</b>             | <b>23,997.68</b> | <b>0.00</b>     | <b>0.32</b>        | <b>0.32</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                | 0.00                    | 23,997.68        | 0.00            | (23,997.68)        | (23,997.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,997.68</b> | <b>0.00</b>     | <b>(23,997.68)</b> | <b>(23,997.68)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,997.68</b> | <b>0.00</b>     | <b>(23,997.68)</b> | <b>(23,997.68)</b> |

Grant: 14B549 - Phase I Optimization  
 Fund: 14B629 - Phase I Optimization

Status: Closing - Final Financial Rev  
 FMGR: Thomas, William K

Type: Contract

|                         |                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Thomas, William K | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | ZS Genetics       | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE              | Term Date:              |                                       | IDC Rate Code:      | UOON06 | 34.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UBMCBS            | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/30/06 - 9/29/09 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UBDHWT - PI William Thomas**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 13,212.52        | 0.00            | (13,212.52)        | (13,212.52)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 42,826.00           | 42,826.00           | 0.00                    | 0.00             | 0.00            | 42,826.00          | 42,826.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 22,812.43        | 0.00            | (22,812.43)        | (22,812.43)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,830.38         | 0.00            | (5,830.38)         | (5,830.38)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>42,826.00</b>    | <b>42,826.00</b>    | <b>0.00</b>             | <b>41,855.33</b> | <b>0.00</b>     | <b>970.67</b>      | <b>970.67</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,109.86         | 0.00            | (1,109.86)         | (1,109.86)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,640.00            | 3,640.00            | 0.00                    | 2,380.14         | 0.00            | 1,259.86           | 1,259.86           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,911.09         | 0.00            | (1,911.09)         | (1,911.09)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,640.00</b>     | <b>3,640.00</b>     | <b>0.00</b>             | <b>5,401.09</b>  | <b>0.00</b>     | <b>(1,761.09)</b>  | <b>(1,761.09)</b>  |
| 7112 Research Supplies                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,159.31         | 0.00            | (5,159.31)         | (5,159.31)         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 571.04           | 0.00            | (571.04)           | (571.04)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 745.00           | 0.00            | (745.00)           | (745.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,595.35</b>  | <b>0.00</b>     | <b>3,404.65</b>    | <b>3,404.65</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,595.35</b>  | <b>0.00</b>     | <b>3,404.65</b>    | <b>3,404.65</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>56,466.00</b>    | <b>56,466.00</b>    | <b>0.00</b>             | <b>53,851.77</b> | <b>0.00</b>     | <b>2,614.23</b>    | <b>2,614.23</b>    |
| 760300 F&A Expenditures                               | 19,311.00           | 19,311.00           | 0.00                    | 18,417.43        | 0.00            | 893.57             | 893.57             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>19,311.00</b>    | <b>19,311.00</b>    | <b>0.00</b>             | <b>18,417.43</b> | <b>0.00</b>     | <b>893.57</b>      | <b>893.57</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>19,311.00</b>    | <b>19,311.00</b>    | <b>0.00</b>             | <b>18,417.43</b> | <b>0.00</b>     | <b>893.57</b>      | <b>893.57</b>      |
| <b>***Total Expenditures</b>                          | <b>75,777.00</b>    | <b>75,777.00</b>    | <b>0.00</b>             | <b>72,269.20</b> | <b>0.00</b>     | <b>3,507.80</b>    | <b>3,507.80</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 72,269.20        | 0.00            | (72,269.20)        | (72,269.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,269.20</b> | <b>0.00</b>     | <b>(72,269.20)</b> | <b>(72,269.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,269.20</b> | <b>0.00</b>     | <b>(72,269.20)</b> | <b>(72,269.20)</b> |

Grant: 14B570 - Solubility, Nonideality, Charg  
 Fund: 14B570 - Solubility, Nonideality, Charg

Status: Closing - Final Financial Rev  
 FMGR: Laue, Thomas M

Type: Grant

PI Name: Laue, Thomas M  
 Sponsor: Amgen Inc  
 Sponsor ID: 200623947  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 3/2/07 - 3/1/09

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/02/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Budget Controls       | NHZERO |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Equipment Vesting     | USNH   |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

**ORG: UBBCTL - PI Thomas Laue**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 0.00                | 0.00                    | 1,400.00          | 0.00            | (1,400.00)          | (1,400.00)          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 61,015.44         | 0.00            | (61,015.44)         | (61,015.44)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 81,246.00           | 81,246.00           | 0.00                    | 0.00              | 0.00            | 81,246.00           | 81,246.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 654.09            | 0.00            | (654.09)            | (654.09)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>81,246.00</b>    | <b>81,246.00</b>    | <b>0.00</b>             | <b>63,069.53</b>  | <b>0.00</b>     | <b>18,176.47</b>    | <b>18,176.47</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 34,446.00           | 34,446.00           | 0.00                    | 24,950.26         | 0.00            | 9,495.74            | 9,495.74            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 116.20            | 0.00            | (116.20)            | (116.20)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>34,446.00</b>    | <b>34,446.00</b>    | <b>0.00</b>             | <b>25,066.46</b>  | <b>0.00</b>     | <b>9,379.54</b>     | <b>9,379.54</b>     |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 659.00            | 0.00            | (659.00)            | (659.00)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>659.00</b>     | <b>0.00</b>     | <b>(659.00)</b>     | <b>(659.00)</b>     |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 446.26            | 0.00            | (446.26)            | (446.26)            |
| 7112 Research Supplies                                | 7,771.00            | 7,771.00            | 0.00                    | 0.00              | 0.00            | 7,771.00            | 7,771.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,771.08          | 0.00            | (1,771.08)          | (1,771.08)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 25.45             | 0.00            | (25.45)             | (25.45)             |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 714.00            | 0.00            | (714.00)            | (714.00)            |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 0.00                | 0.00                    | 9,538.04          | 0.00            | (9,538.04)          | (9,538.04)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 18,000.00         | 0.00            | (18,000.00)         | (18,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,771.00</b>     | <b>7,771.00</b>     | <b>0.00</b>             | <b>30,494.83</b>  | <b>0.00</b>     | <b>(22,723.83)</b>  | <b>(22,723.83)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,771.00</b>     | <b>7,771.00</b>     | <b>0.00</b>             | <b>31,153.83</b>  | <b>0.00</b>     | <b>(23,382.83)</b>  | <b>(23,382.83)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>123,463.00</b>   | <b>123,463.00</b>   | <b>0.00</b>             | <b>119,289.82</b> | <b>0.00</b>     | <b>4,173.18</b>     | <b>4,173.18</b>     |
| 760300 F&A Expenditures                               | 55,559.00           | 55,559.00           | 0.00                    | 53,680.28         | 0.00            | 1,878.72            | 1,878.72            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>55,559.00</b>    | <b>55,559.00</b>    | <b>0.00</b>             | <b>53,680.28</b>  | <b>0.00</b>     | <b>1,878.72</b>     | <b>1,878.72</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>55,559.00</b>    | <b>55,559.00</b>    | <b>0.00</b>             | <b>53,680.28</b>  | <b>0.00</b>     | <b>1,878.72</b>     | <b>1,878.72</b>     |
| <b>***Total Expenditures</b>                          | <b>179,022.00</b>   | <b>179,022.00</b>   | <b>0.00</b>             | <b>172,970.10</b> | <b>0.00</b>     | <b>6,051.90</b>     | <b>6,051.90</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 172,970.10        | 0.00            | (172,970.10)        | (172,970.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>172,970.10</b> | <b>0.00</b>     | <b>(172,970.10)</b> | <b>(172,970.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>172,970.10</b> | <b>0.00</b>     | <b>(172,970.10)</b> | <b>(172,970.10)</b> |



Grant: 14B604 - MIPI  
 Fund: 14B604 - MIPI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 11/18/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 11/1/07 - 12/31/15    | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 9.94                | 210.19           | (220.13)              | (220.13)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 24.50                   | 1,021.04            | 0.00             | (1,021.04)            | (1,021.04)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 1.09                    | 23.88               | 0.00             | (23.88)               | (23.88)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 13,385.40           | 0.00             | (13,385.40)           | (13,385.40)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 40,500.00           | 0.00             | (40,500.00)           | (40,500.00)         |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 216.50              | 0.00             | (216.50)              | (216.50)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,446,857.00</b> | <b>26.07</b>            | <b>108,338.10</b>   | <b>219.23</b>    | <b>(108,557.33)</b>   | <b>1,338,299.67</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,570,857.00</b> | <b>4,017.76</b>         | <b>239,882.30</b>   | <b>219.23</b>    | <b>(240,101.53)</b>   | <b>1,330,755.47</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 215.10              | 0.00             | (215.10)              | (215.10)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 10,400.17           | 0.00             | (10,400.17)           | (10,400.17)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,615.27</b>    | <b>0.00</b>      | <b>(10,615.27)</b>    | <b>(10,615.27)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 11,160.61           | 0.00             | (11,160.61)           | (11,160.61)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,160.61</b>    | <b>0.00</b>      | <b>(11,160.61)</b>    | <b>(11,160.61)</b>  |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | (57,454.45)         | 0.00             | 57,454.45             | 57,454.45           |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (59,414.23)         | 0.00             | 59,414.23             | 59,414.23           |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | (17,568.87)         | 0.00             | 17,568.87             | 17,568.87           |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(134,437.55)</b> | <b>0.00</b>      | <b>134,437.55</b>     | <b>134,437.55</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>1,570,857.00</b> | <b>19,123.95</b>        | <b>1,010,088.85</b> | <b>96,298.18</b> | <b>(1,106,387.03)</b> | <b>464,469.97</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 3,824.81                | 245,920.27          | 0.00             | (245,920.27)          | (245,920.27)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>3,824.81</b>         | <b>245,920.27</b>   | <b>0.00</b>      | <b>(245,920.27)</b>   | <b>(245,920.27)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>3,824.81</b>         | <b>245,920.27</b>   | <b>0.00</b>      | <b>(245,920.27)</b>   | <b>(245,920.27)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>1,570,857.00</b> | <b>22,948.76</b>        | <b>1,256,009.12</b> | <b>96,298.18</b> | <b>(1,352,307.30)</b> | <b>218,549.70</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                       |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 1,175,146.00        | 23,625.00               | 1,251,026.00        | 0.00             | (1,251,026.00)        | (75,880.00)         |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 45,245.00           | 0.00             | (45,245.00)           | (45,245.00)         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>1,175,146.00</b> | <b>23,625.00</b>        | <b>1,296,271.00</b> | <b>0.00</b>      | <b>(1,296,271.00)</b> | <b>(121,125.00)</b> |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 334,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                  | 334,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>334,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>334,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>1,509,146.00</b> | <b>23,625.00</b>        | <b>1,296,271.00</b> | <b>0.00</b>      | <b>(1,296,271.00)</b> | <b>212,875.00</b>   |

Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |              |                         |           |                                       |             |                       |       |
|-------------------------|-----------------------|--------------|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|
| PI Name:                | Johnson, Erica Ann    |              | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |             | Approved For Admin    | BOTH  |
| Sponsor:                | Industrial Consortium |              | Effective Date:         | 09/01/201 | IDC Basis Code:                       | TDC         | Approved For Preaward | NO    |
| Sponsor ID:             | NONE                  | CFDA #: NONE | Term Date:              |           | IDC Rate Code:                        | IDC20 20.00 | Budget Controls       | A110  |
| Resp Org:               | URRIOL                |              | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 20   | Equipment Vesting     | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/15     |              | Rev Account:            |           | Fund Type Level 2                     | P1          | Idc Waiver            | NO    |

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                     |                     |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 20,216.49         | 0.00             | (20,216.49)         | (20,216.49)         |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 949.11            | 0.00             | (949.11)            | (949.11)            |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 2,284.66          | 0.00             | (2,284.66)          | (2,284.66)          |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 2,654.14                | 152,664.30        | 26,143.27        | (178,807.57)        | (178,807.57)        |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 194.27            | 0.00             | (194.27)            | (194.27)            |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 23.24             | 0.00             | (23.24)             | (23.24)             |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 361.60            | 0.00             | (361.60)            | (361.60)            |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 35,078.65         | 0.00             | (35,078.65)         | (35,078.65)         |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00             | (30.00)             | (30.00)             |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 1.13                    | 20.28             | 0.00             | (20.28)             | (20.28)             |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 4,088.19                | 123,909.42        | 0.00             | (123,909.42)        | (123,909.42)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 14.00                   | 5,008.58          | 0.00             | (5,008.58)          | (5,008.58)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>6,757.46</b>         | <b>340,740.60</b> | <b>26,143.27</b> | <b>(366,883.87)</b> | <b>(366,883.87)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4.83              | 0.00             | (4.83)              | (4.83)              |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 1,021.86                | 65,593.96         | 10,065.16        | (75,659.12)         | (75,659.12)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,085.73          | 0.00             | (3,085.73)          | (3,085.73)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,021.86</b>         | <b>68,684.52</b>  | <b>10,065.16</b> | <b>(78,749.68)</b>  | <b>(78,749.68)</b>  |
| 710000                                 | In-State Travel                     | 0.00                | 130,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 130,000.00          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 514.95                  | 6,962.31          | 0.00             | (6,962.31)          | (6,962.31)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,466.66          | 0.00             | (1,466.66)          | (1,466.66)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>130,000.00</b>   | <b>514.95</b>           | <b>8,428.97</b>   | <b>0.00</b>      | <b>(8,428.97)</b>   | <b>121,571.03</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 604,834.00          | 0.00                    | 944.96            | 0.00             | (944.96)            | 603,889.04          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,227.50          | 0.00             | (1,227.50)          | (1,227.50)          |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 14,577.69         | 0.00             | (14,577.69)         | (14,577.69)         |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 65.95             | 0.00             | (65.95)             | (65.95)             |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 5.62              | 10.00            | (15.62)             | (15.62)             |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 116.02            | 0.00             | (116.02)            | (116.02)            |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 941.75            | 0.00             | (941.75)            | (941.75)            |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 7,089.39          | 0.00             | (7,089.39)          | (7,089.39)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 21,986.66         | 0.00             | (21,986.66)         | (21,986.66)         |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 146.24            | 0.00             | (146.24)            | (146.24)            |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 21.47             | 517.50           | (538.97)            | (538.97)            |



Grant: 14B615 - Back Plane Ethernet  
 Fund: 14B615 - Back Plane Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |       |
| Sponsor:                | Industrial Consortium | Effective Date:         | 09/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |       |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | A110  |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO    |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|--------------------|------------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 57.50                   | 2,562.73           | 0.00             | (2,562.73)          | (2,562.73)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 135.00             | 0.00             | (135.00)            | (135.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 198.28             | 0.00             | (198.28)            | (198.28)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 34,501.13          | 0.00             | (34,501.13)         | (34,501.13)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>604,834.00</b>   | <b>57.50</b>            | <b>84,520.39</b>   | <b>527.50</b>    | <b>(85,047.89)</b>  | <b>519,786.11</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>734,834.00</b>   | <b>572.45</b>           | <b>92,949.36</b>   | <b>527.50</b>    | <b>(93,476.86)</b>  | <b>641,357.14</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,443.40           | 0.00             | (1,443.40)          | (1,443.40)          |
| 721080 Waivers-Employee Fees Waiver                    | 0.00                | 0.00                | 0.00                    | 97.50              | 0.00             | (97.50)             | (97.50)             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,220.53          | 0.00             | (14,220.53)         | (14,220.53)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,761.43</b>   | <b>0.00</b>      | <b>(15,761.43)</b>  | <b>(15,761.43)</b>  |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 47,606.97          | 0.00             | (47,606.97)         | (47,606.97)         |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (84,670.05)        | 0.00             | 84,670.05           | 84,670.05           |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | (2,720.84)         | 0.00             | 2,720.84            | 2,720.84            |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(39,783.92)</b> | <b>0.00</b>      | <b>39,783.92</b>    | <b>39,783.92</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>734,834.00</b>   | <b>8,351.77</b>         | <b>478,351.99</b>  | <b>36,735.93</b> | <b>(515,087.92)</b> | <b>219,746.08</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 1,670.36                | 111,846.14         | 0.00             | (111,846.14)        | (111,846.14)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>1,670.36</b>         | <b>111,846.14</b>  | <b>0.00</b>      | <b>(111,846.14)</b> | <b>(111,846.14)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,670.36</b>         | <b>111,846.14</b>  | <b>0.00</b>      | <b>(111,846.14)</b> | <b>(111,846.14)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>734,834.00</b>   | <b>10,022.13</b>        | <b>590,198.13</b>  | <b>36,735.93</b> | <b>(626,934.06)</b> | <b>107,899.94</b>   |
| <b>Revenue</b>   |                     |                     |                         |                    |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 620,846.00          | 11,887.00               | 493,699.00         | 0.00             | (493,699.00)        | 127,147.00          |
| 531300 Program Income-General                          | 0.00                | 0.00                | 17,438.00               | 166,472.00         | 0.00             | (166,472.00)        | (166,472.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>620,846.00</b>   | <b>29,325.00</b>        | <b>660,171.00</b>  | <b>0.00</b>      | <b>(660,171.00)</b> | <b>(39,325.00)</b>  |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 160,000.00          | 0.00                    | 0.00               | 0.00             | 0.00                | 160,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>160,000.00</b>   | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>         | <b>160,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>780,846.00</b>   | <b>29,325.00</b>        | <b>660,171.00</b>  | <b>0.00</b>      | <b>(660,171.00)</b> | <b>120,675.00</b>   |

Grant: 14B618 - NH IRC:IVS Multi-Beam  
 Fund: 14B618 - NH IRC:IVS Multi-Beam

Status: Closing - Final Financial Rev  
 FMGR: Weber, Thomas C

Type: Cooperative Agreement

PI Name: Weber, Thomas C  
 Sponsor: IVS 3D Inc  
 Sponsor ID: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UDOMTW - PI Thomas Weber**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd   | 0.00                | 0.00                | 0.00                    | 28,353.42        | 0.00            | (28,353.42)        | (28,353.42)        |
| 611Q90  | Post Doc                        | 30,590.00           | 30,590.00           | 0.00                    | 0.00             | 0.00            | 30,590.00          | 30,590.00          |
| 615F10  | PAT                             | 0.00                | 0.00                | 0.00                    | 5,639.43         | 0.00            | (5,639.43)         | (5,639.43)         |
| 61SNSH  | Student Labor                   | 0.00                | 0.00                | 0.00                    | 414.00           | 0.00            | (414.00)           | (414.00)           |
| 61SNWS  | College Work Study              | 0.00                | 0.00                | 0.00                    | 537.60           | 0.00            | (537.60)           | (537.60)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>30,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>34,944.45</b> | <b>0.00</b>     | <b>(4,354.45)</b>  | <b>(4,354.45)</b>  |
| 65YB10  | Base Benefit Distr (fica)       | 0.00                | 0.00                | 0.00                    | 2,381.70         | 0.00            | (2,381.70)         | (2,381.70)         |
| 65YF10  | Full Fringe Benefit Distr Expe  | 8,060.00            | 8,060.00            | 0.00                    | 2,379.84         | 0.00            | 5,680.16           | 5,680.16           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                 | <b>8,060.00</b>     | <b>8,060.00</b>     | <b>0.00</b>             | <b>4,761.54</b>  | <b>0.00</b>     | <b>3,298.46</b>    | <b>3,298.46</b>    |
| 710100  | Out-of-State Travel             | 0.00                | 0.00                | 0.00                    | 38.00            | 0.00            | (38.00)            | (38.00)            |
| 710200  | Foreign Travel                  | 0.00                | 0.00                | 0.00                    | 107.05           | 0.00            | (107.05)           | (107.05)           |
| <b>Subtotal: Travel</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145.05</b>    | <b>0.00</b>     | <b>(145.05)</b>    | <b>(145.05)</b>    |
| 7112  | Research Supplies               | 1,416.00            | 1,416.00            | 0.00                    | 0.00             | 0.00            | 1,416.00           | 1,416.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>1,416.00</b>     | <b>1,416.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,416.00</b>    | <b>1,416.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>1,416.00</b>     | <b>1,416.00</b>     | <b>0.00</b>             | <b>145.05</b>    | <b>0.00</b>     | <b>1,270.95</b>    | <b>1,270.95</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>40,066.00</b>    | <b>40,066.00</b>    | <b>0.00</b>             | <b>39,851.04</b> | <b>0.00</b>     | <b>214.96</b>      | <b>214.96</b>      |
| <b>***Total Expenditures</b>                          |                                 | <b>40,066.00</b>    | <b>40,066.00</b>    | <b>0.00</b>             | <b>39,851.04</b> | <b>0.00</b>     | <b>214.96</b>      | <b>214.96</b>      |
| <b>Revenue</b>  |                                 |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 39,851.04        | 0.00            | (39,851.04)        | (39,851.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,851.04</b> | <b>0.00</b>     | <b>(39,851.04)</b> | <b>(39,851.04)</b> |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,851.04</b> | <b>0.00</b>     | <b>(39,851.04)</b> | <b>(39,851.04)</b> |

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 03/04/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 17,124.24         | 0.00             | (17,124.24)         | (17,124.24)         |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 961.28                  | 21,201.23         | 6,536.72         | (27,737.95)         | (27,737.95)         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 4,998.81          | 6,340.13         | (11,338.94)         | (11,338.94)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 119.64                  | 119.64            | 0.00             | (119.64)            | (119.64)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 43.27             | 0.00             | (43.27)             | (43.27)             |
| 615F10 PAT                                 | 0.00                | 0.00                | 818.24                  | 167,309.19        | 8,059.64         | (175,368.83)        | (175,368.83)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 213.25            | 0.00             | (213.25)            | (213.25)            |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 1,968.97          | 0.00             | (1,968.97)          | (1,968.97)          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)            | (250.00)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 1,983.70                | 131,889.54        | 0.00             | (131,889.54)        | (131,889.54)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 107.50            | 0.00             | (107.50)            | (107.50)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00             | (50.00)             | (50.00)             |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 621.07            | 0.00             | (621.07)            | (621.07)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 2,394.18                | 153,358.10        | 0.00             | (153,358.10)        | (153,358.10)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 398.74                  | 3,717.17          | 219.31           | (3,936.48)          | (3,936.48)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>6,675.78</b>         | <b>502,971.98</b> | <b>21,155.80</b> | <b>(524,127.78)</b> | <b>(524,127.78)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,623.09          | 0.00             | (1,623.09)          | (1,623.09)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 685.12                  | 81,630.40         | 5,619.60         | (87,250.00)         | (87,250.00)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 152.75                  | 10,896.29         | 0.00             | (10,896.29)         | (10,896.29)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>837.87</b>           | <b>94,149.78</b>  | <b>5,619.60</b>  | <b>(99,769.38)</b>  | <b>(99,769.38)</b>  |
| 710000 In-State Travel                     | 0.00                | 65,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 65,000.00           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 23,342.73         | 0.00             | (23,342.73)         | (23,342.73)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 531.60            | 0.00             | (531.60)            | (531.60)            |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,567.04          | 0.00             | (4,567.04)          | (4,567.04)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>65,000.00</b>    | <b>0.00</b>             | <b>28,441.37</b>  | <b>0.00</b>      | <b>(28,441.37)</b>  | <b>36,558.63</b>    |
| 711000 Purchasing Cards                    | 0.00                | 100,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 100,000.00          |
| 711100 Supplies-General                    | 0.00                | 681,521.00          | 0.00                    | 702.07            | 0.00             | (702.07)            | 680,818.93          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 119.00            | 0.00             | (119.00)            | (119.00)            |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 8,662.02          | 0.00             | (8,662.02)          | (8,662.02)          |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 226.17            | 0.00             | (226.17)            | (226.17)            |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 53.95             | 0.00             | (53.95)             | (53.95)             |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 4.91              | 10.00            | (14.91)             | (14.91)             |

Grant: 14B619 - Open Fabrics  
 Fund: 14B619 - Open Fabrics

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|--------------------|------------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 24.87              | 0.00             | (24.87)             | (24.87)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 129.04             | 0.00             | (129.04)            | (129.04)            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 11,415.37          | 0.00             | (11,415.37)         | (11,415.37)         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 1,539.00           | 0.00             | (1,539.00)          | (1,539.00)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 108.74             | 0.00             | (108.74)            | (108.74)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 93.55              | 297.13           | (390.68)            | (390.68)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 27.75                   | 2,046.21           | 0.00             | (2,046.21)          | (2,046.21)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 8.76                    | 334.55             | 0.00             | (334.55)            | (334.55)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 16,078.23          | 0.00             | (16,078.23)         | (16,078.23)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>781,521.00</b>   | <b>36.51</b>            | <b>41,537.68</b>   | <b>307.13</b>    | <b>(41,844.81)</b>  | <b>739,676.19</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>846,521.00</b>   | <b>36.51</b>            | <b>69,979.05</b>   | <b>307.13</b>    | <b>(70,286.18)</b>  | <b>776,234.82</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 570.00                  | 1,520.25           | 0.00             | (1,520.25)          | (1,520.25)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 613.75                  | 8,555.92           | 0.00             | (8,555.92)          | (8,555.92)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,183.75</b>         | <b>10,076.17</b>   | <b>0.00</b>      | <b>(10,076.17)</b>  | <b>(10,076.17)</b>  |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | (29,544.04)        | 0.00             | 29,544.04           | 29,544.04           |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (122,163.62)       | 0.00             | 122,163.62          | 122,163.62          |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 80,780.40          | 0.00             | (80,780.40)         | (80,780.40)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(70,927.26)</b> | <b>0.00</b>      | <b>70,927.26</b>    | <b>70,927.26</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>846,521.00</b>   | <b>8,733.91</b>         | <b>606,249.72</b>  | <b>27,082.53</b> | <b>(633,332.25)</b> | <b>213,188.75</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 1,746.76                | 148,614.61         | 0.00             | (148,614.61)        | (148,614.61)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>1,746.76</b>         | <b>148,614.61</b>  | <b>0.00</b>      | <b>(148,614.61)</b> | <b>(148,614.61)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,746.76</b>         | <b>148,614.61</b>  | <b>0.00</b>      | <b>(148,614.61)</b> | <b>(148,614.61)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>846,521.00</b>   | <b>10,480.67</b>        | <b>754,864.33</b>  | <b>27,082.53</b> | <b>(781,946.86)</b> | <b>64,574.14</b>    |
| <b>Revenue</b>   |                     |                     |                         |                    |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 545,076.00          | 10,200.00               | 707,701.00         | 0.00             | (707,701.00)        | (162,625.00)        |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 22,575.00          | 0.00             | (22,575.00)         | (22,575.00)         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>545,076.00</b>   | <b>10,200.00</b>        | <b>730,276.00</b>  | <b>0.00</b>      | <b>(730,276.00)</b> | <b>(185,200.00)</b> |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 285,000.00          | 0.00                    | 0.00               | 0.00             | 0.00                | 285,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>285,000.00</b>   | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>         | <b>285,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>830,076.00</b>   | <b>10,200.00</b>        | <b>730,276.00</b>  | <b>0.00</b>      | <b>(730,276.00)</b> | <b>99,800.00</b>    |

Grant: 14B630 - Z-Wave  
 Fund: 14B630 - Z-Wave

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                    |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 12,549.16          | 0.00            | (12,549.16)        | (12,549.16)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 600.00             | 0.00            | (600.00)           | (600.00)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 19,843.58          | 0.00            | (19,843.58)        | (19,843.58)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,992.74</b>   | <b>0.00</b>     | <b>(32,992.74)</b> | <b>(32,992.74)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 5,121.51           | 0.00            | (5,121.51)         | (5,121.51)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,716.99           | 0.00            | (1,716.99)         | (1,716.99)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,838.50</b>    | <b>0.00</b>     | <b>(6,838.50)</b>  | <b>(6,838.50)</b>  |
| 711100 Supplies-General                               | 0.00                | 74,740.00           | 0.00                    | 0.00               | 0.00            | 0.00               | 74,740.00          |
| 711138 Supplies-Parts                                 | 0.00                | 0.00                | 0.00                    | 773.00             | 0.00            | (773.00)           | (773.00)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 463.97             | 0.00            | (463.97)           | (463.97)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>74,740.00</b>    | <b>0.00</b>             | <b>1,236.97</b>    | <b>0.00</b>     | <b>(1,236.97)</b>  | <b>73,503.03</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>74,740.00</b>    | <b>0.00</b>             | <b>1,236.97</b>    | <b>0.00</b>     | <b>(1,236.97)</b>  | <b>73,503.03</b>   |
| 8O1012 NonMand Tran Out-Auxillary Funds               | 0.00                | 0.00                | 0.00                    | (28,321.75)        | 0.00            | 28,321.75          | 28,321.75          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(28,321.75)</b> | <b>0.00</b>     | <b>28,321.75</b>   | <b>28,321.75</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>74,740.00</b>    | <b>0.00</b>             | <b>12,746.46</b>   | <b>0.00</b>     | <b>(12,746.46)</b> | <b>61,993.54</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 10,269.41          | 0.00            | (10,269.41)        | (10,269.41)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,269.41</b>   | <b>0.00</b>     | <b>(10,269.41)</b> | <b>(10,269.41)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,269.41</b>   | <b>0.00</b>     | <b>(10,269.41)</b> | <b>(10,269.41)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>74,740.00</b>    | <b>0.00</b>             | <b>23,015.87</b>   | <b>0.00</b>     | <b>(23,015.87)</b> | <b>51,724.13</b>   |
| <b>Revenue</b>  |                     |                     |                         |                    |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 74,740.00           | 0.00                    | 23,015.87          | 0.00            | (23,015.87)        | 51,724.13          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>74,740.00</b>    | <b>0.00</b>             | <b>23,015.87</b>   | <b>0.00</b>     | <b>(23,015.87)</b> | <b>51,724.13</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>74,740.00</b>    | <b>0.00</b>             | <b>23,015.87</b>   | <b>0.00</b>     | <b>(23,015.87)</b> | <b>51,724.13</b>   |



Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                    |                 |                    |                    |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 59,006.89          | 0.00            | (59,006.89)        | (59,006.89)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,006.89</b>   | <b>0.00</b>     | <b>(59,006.89)</b> | <b>(59,006.89)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 24,310.03          | 0.00            | (24,310.03)        | (24,310.03)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,310.03</b>   | <b>0.00</b>     | <b>(24,310.03)</b> | <b>(24,310.03)</b> |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,215.20           | 0.00            | (1,215.20)         | (1,215.20)         |
| 710200   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 372.11             | 0.00            | (372.11)           | (372.11)           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 165.00             | 0.00            | (165.00)           | (165.00)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,752.31</b>    | <b>0.00</b>     | <b>(1,752.31)</b>  | <b>(1,752.31)</b>  |
| 711100   | Supplies-General                    | 0.00                | 116,300.00          | 0.00                    | 0.00               | 0.00            | 0.00               | 116,300.00         |
| 711138   | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 156.86             | 0.00            | (156.86)           | (156.86)           |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00               | 0.00               |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,363.88           | 0.00            | (1,363.88)         | (1,363.88)         |
| 718006   | Telecom-Cellular Phones             | 0.00                | 0.00                | 0.00                    | 491.48             | 0.00            | (491.48)           | (491.48)           |
| 718014   | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 115.97             | 0.00            | (115.97)           | (115.97)           |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 32.87              | 0.00            | (32.87)            | (32.87)            |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 50.00              | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>116,300.00</b>   | <b>0.00</b>             | <b>2,211.06</b>    | <b>0.00</b>     | <b>(2,211.06)</b>  | <b>114,088.94</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>0.00</b>         | <b>116,300.00</b>   | <b>0.00</b>             | <b>3,963.37</b>    | <b>0.00</b>     | <b>(3,963.37)</b>  | <b>112,336.63</b>  |
| 721080   | Waivers-Employee Fees Waiver        | 0.00                | 0.00                | 0.00                    | 97.50              | 0.00            | (97.50)            | (97.50)            |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97.50</b>       | <b>0.00</b>     | <b>(97.50)</b>     | <b>(97.50)</b>     |
| 801012   | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | (72,647.46)        | 0.00            | 72,647.46          | 72,647.46          |
| <b>*Total: 7Z - Transfers Out</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(72,647.46)</b> | <b>0.00</b>     | <b>72,647.46</b>   | <b>72,647.46</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>0.00</b>         | <b>116,300.00</b>   | <b>0.00</b>             | <b>14,730.33</b>   | <b>0.00</b>     | <b>(14,730.33)</b> | <b>101,569.67</b>  |
| 760300   | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 21,570.45          | 0.00            | (21,570.45)        | (21,570.45)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,570.45</b>   | <b>0.00</b>     | <b>(21,570.45)</b> | <b>(21,570.45)</b> |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,570.45</b>   | <b>0.00</b>     | <b>(21,570.45)</b> | <b>(21,570.45)</b> |
| <b>***Total Expenditures</b>                           |                                     | <b>0.00</b>         | <b>116,300.00</b>   | <b>0.00</b>             | <b>36,300.78</b>   | <b>0.00</b>     | <b>(36,300.78)</b> | <b>79,999.22</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                    |                 |                    |                    |
| 531000   | US Corporate Grants & Contracts     | 0.00                | 116,300.00          | 0.00                    | 33,300.78          | 0.00            | (33,300.78)        | 82,999.22          |
| 531300   | Program Income-General              | 0.00                | 0.00                | 0.00                    | 3,000.00           | 0.00            | (3,000.00)         | (3,000.00)         |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG  
 Fund: 14B633 - TCG

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 06/30/200 | IDC Basis Code:                       | TDC         | Approved For Admin    | BOTH   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC20 20.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 20   | Budget Controls       | STDBUD |  |
| Rev Account:            |           | Fund Type Level 2                     | P1          | Equipment Vesting     | OTHER  |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |

**Org: URRRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>116,300.00</b>   | <b>0.00</b>             | <b>36,300.78</b> | <b>0.00</b>     | <b>(36,300.78)</b> | <b>79,999.22</b>  |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>116,300.00</b>   | <b>0.00</b>             | <b>36,300.78</b> | <b>0.00</b>     | <b>(36,300.78)</b> | <b>79,999.22</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 12/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study                            | 0.00                | 0.00                | 0.00                    | 41.60        | 0.00            | (41.60)            | (41.60)           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41.60</b> | <b>0.00</b>     | <b>(41.60)</b>     | <b>(41.60)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41.60</b> | <b>0.00</b>     | <b>(41.60)</b>     | <b>(41.60)</b>    |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 8.32         | 0.00            | (8.32)             | (8.32)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.32</b>  | <b>0.00</b>     | <b>(8.32)</b>      | <b>(8.32)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.32</b>  | <b>0.00</b>     | <b>(8.32)</b>      | <b>(8.32)</b>     |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49.92</b> | <b>0.00</b>     | <b>(49.92)</b>     | <b>(49.92)</b>    |



Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 25,193.68         | 0.00            | (25,193.68)         | (25,193.68)         |
| 613N50 Graduate - Stipend Only                        | 0.00                | 0.00                | 0.00                    | 607.04            | 0.00            | (607.04)            | (607.04)            |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 0.00                | 0.00                    | 8,855.16          | 0.00            | (8,855.16)          | (8,855.16)          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 105,307.05        | 0.00            | (105,307.05)        | (105,307.05)        |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 276.47            | 0.00            | (276.47)            | (276.47)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,820.51          | 0.00            | (1,820.51)          | (1,820.51)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 49.70             | 0.00            | (49.70)             | (49.70)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 76,948.06         | 0.00            | (76,948.06)         | (76,948.06)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,948.13          | 0.00            | (1,948.13)          | (1,948.13)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,755.80</b> | <b>0.00</b>     | <b>(221,755.80)</b> | <b>(221,755.80)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 69.75             | 0.00            | (69.75)             | (69.75)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 46,221.87         | 0.00            | (46,221.87)         | (46,221.87)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 845.70            | 0.00            | (845.70)            | (845.70)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,137.32</b>  | <b>0.00</b>     | <b>(47,137.32)</b>  | <b>(47,137.32)</b>  |
| 710000 In-State Travel                                | 0.00                | 170,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 170,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,125.48          | 0.00            | (1,125.48)          | (1,125.48)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>170,000.00</b>   | <b>0.00</b>             | <b>1,125.48</b>   | <b>0.00</b>     | <b>(1,125.48)</b>   | <b>168,874.52</b>   |
| 711100 Supplies-General                               | 0.00                | 374,425.00          | 0.00                    | 300.00            | 0.00            | (300.00)            | 374,125.00          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)             |
| 711138 Supplies-Parts                                 | 0.00                | 0.00                | 0.00                    | 2,071.88          | 0.00            | (2,071.88)          | (2,071.88)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)             | (10.00)             |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 4.49              | 0.00            | (4.49)              | (4.49)              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,265.00          | 0.00            | (2,265.00)          | (2,265.00)          |
| 717238 Oth Prof Ser-Promotional Services              | 0.00                | 0.00                | 0.00                    | 680.00            | 0.00            | (680.00)            | (680.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 17.21             | 0.00            | (17.21)             | (17.21)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 687.77            | 0.00            | (687.77)            | (687.77)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 1,750.00          | 0.00            | (1,750.00)          | (1,750.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>374,425.00</b>   | <b>0.00</b>             | <b>7,836.35</b>   | <b>10.00</b>    | <b>(7,846.35)</b>   | <b>366,578.65</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>544,425.00</b>   | <b>0.00</b>             | <b>8,961.83</b>   | <b>10.00</b>    | <b>(8,971.83)</b>   | <b>535,453.17</b>   |

Grant: 14B654 - TR-069  
 Fund: 14B654 - TR-069

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|--------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,929.50           | 0.00            | (2,929.50)          | (2,929.50)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 18,630.25          | 0.00            | (18,630.25)         | (18,630.25)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,559.75</b>   | <b>0.00</b>     | <b>(21,559.75)</b>  | <b>(21,559.75)</b> |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | (6,863.34)         | 0.00            | 6,863.34            | 6,863.34           |
| 8O1012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (28,088.36)        | 0.00            | 28,088.36           | 28,088.36          |
| 8O1039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 18,503.25          | 0.00            | (18,503.25)         | (18,503.25)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(16,448.45)</b> | <b>0.00</b>     | <b>16,448.45</b>    | <b>16,448.45</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>544,425.00</b>   | <b>0.00</b>             | <b>282,966.25</b>  | <b>10.00</b>    | <b>(282,976.25)</b> | <b>261,448.75</b>  |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 68,058.83          | 0.00            | (68,058.83)         | (68,058.83)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,058.83</b>   | <b>0.00</b>     | <b>(68,058.83)</b>  | <b>(68,058.83)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,058.83</b>   | <b>0.00</b>     | <b>(68,058.83)</b>  | <b>(68,058.83)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>544,425.00</b>   | <b>0.00</b>             | <b>351,025.08</b>  | <b>10.00</b>    | <b>(351,035.08)</b> | <b>193,389.92</b>  |
| <b>Revenue</b>   |                     |                     |                         |                    |                 |                     |                    |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 374,425.00          | 0.00                    | 344,700.00         | 0.00            | (344,700.00)        | 29,725.00          |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 6,375.00           | 0.00            | (6,375.00)          | (6,375.00)         |
| 531390 Program Income-Other-Misc                       | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00                | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>374,425.00</b>   | <b>0.00</b>             | <b>351,075.00</b>  | <b>0.00</b>     | <b>(351,075.00)</b> | <b>23,350.00</b>   |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 170,000.00          | 0.00                    | 0.00               | 0.00            | 0.00                | 170,000.00         |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>170,000.00</b>   | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>         | <b>170,000.00</b>  |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>544,425.00</b>   | <b>0.00</b>             | <b>351,075.00</b>  | <b>0.00</b>     | <b>(351,075.00)</b> | <b>193,350.00</b>  |

Grant: 14B655 - Reproductive Technology  
 Fund: 14B655 - Reproductive Technology

Status: Closing - Final Financial Rev  
 FMGR: Berlinsky, David L

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |              |                     |         |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|---------|
| PI Name:                | Berlinsky, David L        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |         |
| Sponsor:                | Great Bay Aquaculture LLC | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |         |
| Sponsor ID:             | 20083361019424            | CFDA #:                 | 10.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD  |
| Resp Org:               | UBBIOL                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/11          | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO      |
|                         |                           |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV  |

Org: UBBIDB - PI David Berlinsky

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 1,193.01          | 0.00            | (1,193.01)         | (1,193.01)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,188.00           | 19,188.00           | 0.00                    | 0.00              | 0.00            | 19,188.00          | 19,188.00         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 690.61            | 0.00            | (690.61)           | (690.61)          |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 11,501.92         | 0.00            | (11,501.92)        | (11,501.92)       |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 24,977.60         | 0.00            | (24,977.60)        | (24,977.60)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 30,675.00           | 30,675.00           | 0.00                    | 0.00              | 0.00            | 30,675.00          | 30,675.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 8,319.16          | 0.00            | (8,319.16)         | (8,319.16)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,608.16          | 0.00            | (1,608.16)         | (1,608.16)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,863.00</b>    | <b>49,863.00</b>    | <b>0.00</b>             | <b>48,290.46</b>  | <b>0.00</b>     | <b>1,572.54</b>    | <b>1,572.54</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 100.21            | 0.00            | (100.21)           | (100.21)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 15,239.00           | 15,239.00           | 0.00                    | 14,541.10         | 0.00            | 697.90             | 697.90            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 648.68            | 0.00            | (648.68)           | (648.68)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,239.00</b>    | <b>15,239.00</b>    | <b>0.00</b>             | <b>15,289.99</b>  | <b>0.00</b>     | <b>(50.99)</b>     | <b>(50.99)</b>    |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 7112 Research Supplies                                | 5,422.00            | 5,422.00            | 0.00                    | 0.00              | 0.00            | 5,422.00           | 5,422.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 6,195.69          | 0.00            | (6,195.69)         | (6,195.69)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 67.17             | 0.00            | (67.17)            | (67.17)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,793.60          | 0.00            | (1,793.60)         | (1,793.60)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 22.42             | 0.00            | (22.42)            | (22.42)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,422.00</b>     | <b>5,422.00</b>     | <b>0.00</b>             | <b>8,078.88</b>   | <b>0.00</b>     | <b>(2,656.88)</b>  | <b>(2,656.88)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,422.00</b>     | <b>7,422.00</b>     | <b>0.00</b>             | <b>8,078.88</b>   | <b>0.00</b>     | <b>(656.88)</b>    | <b>(656.88)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>72,524.00</b>    | <b>72,524.00</b>    | <b>0.00</b>             | <b>71,659.33</b>  | <b>0.00</b>     | <b>864.67</b>      | <b>864.67</b>     |
| 760300 F&A Expenditures                               | 32,635.00           | 32,635.00           | 0.00                    | 32,246.67         | 0.00            | 388.33             | 388.33            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>32,635.00</b>    | <b>32,635.00</b>    | <b>0.00</b>             | <b>32,246.67</b>  | <b>0.00</b>     | <b>388.33</b>      | <b>388.33</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>32,635.00</b>    | <b>32,635.00</b>    | <b>0.00</b>             | <b>32,246.67</b>  | <b>0.00</b>     | <b>388.33</b>      | <b>388.33</b>     |
| <b>***Total Expenditures</b>                          | <b>105,159.00</b>   | <b>105,159.00</b>   | <b>0.00</b>             | <b>103,906.00</b> | <b>0.00</b>     | <b>1,253.00</b>    | <b>1,253.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 103,906.00        | 0.00            | (103,906.00)       | (103,906.00)      |

Grant: 14B655 - Reproductive Technology  
 Fund: 14B655 - Reproductive Technology

Status: Closing - Final Financial Rev  
 FMGR: Berlinsky, David L

Type: Contract

PI Name: Berlinsky, David L  
 Sponsor: Great Bay Aquaculture LLC  
 Sponsor ID: 20083361019424 CFDA #: 10.000  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/11

**Fund Information**

Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBIDB - PI David Berlinsky**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>103,906.00</b> | <b>0.00</b>     | <b>(103,906.00)</b> | <b>(103,906.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>103,906.00</b> | <b>0.00</b>     | <b>(103,906.00)</b> | <b>(103,906.00)</b> |

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 01/14/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/16    | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 24,474.93         | 0.00            | (24,474.93)         | (24,474.93)         |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 569.80            | 0.00            | (569.80)            | (569.80)            |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 4,766.79          | 0.00            | (4,766.79)          | (4,766.79)          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 118,934.42        | 0.00            | (118,934.42)        | (118,934.42)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 173.56            | 0.00            | (173.56)            | (173.56)            |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,057.70          | 0.00            | (1,057.70)          | (1,057.70)          |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 305.00            | 0.00            | (305.00)            | (305.00)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 405.00            | 0.00            | (405.00)            | (405.00)            |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 179.55            | 0.00            | (179.55)            | (179.55)            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 68,804.52         | 0.00            | (68,804.52)         | (68,804.52)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,736.62          | 0.00            | (1,736.62)          | (1,736.62)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,407.89</b> | <b>0.00</b>     | <b>(221,407.89)</b> | <b>(221,407.89)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 138.27            | 0.00            | (138.27)            | (138.27)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 53,024.34         | 0.00            | (53,024.34)         | (53,024.34)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 362.28            | 0.00            | (362.28)            | (362.28)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,524.89</b>  | <b>0.00</b>     | <b>(53,524.89)</b>  | <b>(53,524.89)</b>  |
| 710000 In-State Travel                     | 0.00                | 140,000.00          | 0.00                    | 4.12              | 0.00            | (4.12)              | 139,995.88          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,875.99          | 0.00            | (9,875.99)          | (9,875.99)          |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 2,146.47          | 0.00            | (2,146.47)          | (2,146.47)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,260.00          | 0.00            | (2,260.00)          | (2,260.00)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>140,000.00</b>   | <b>0.00</b>             | <b>14,286.58</b>  | <b>0.00</b>     | <b>(14,286.58)</b>  | <b>125,713.42</b>   |
| 711100 Supplies-General                    | 0.00                | 289,920.00          | 0.00                    | 182.55            | 0.00            | (182.55)            | 289,737.45          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)             |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 4,237.06          | 0.00            | (4,237.06)          | (4,237.06)          |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 66.00             | 0.00            | (66.00)             | (66.00)             |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 53.95             | 0.00            | (53.95)             | (53.95)             |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)             | (10.00)             |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 57.08             | 0.00            | (57.08)             | (57.08)             |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 3,178.17          | 0.00            | (3,178.17)          | (3,178.17)          |
| 717238 Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 340.00            | 0.00            | (340.00)            | (340.00)            |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 513.23            | 0.00            | (513.23)            | (513.23)            |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 14,150.38         | 0.00            | (14,150.38)         | (14,150.38)         |

Grant: 14B656 - DCB  
 Fund: 14B656 - DCB

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 12/1/08 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>289,920.00</b>   | <b>0.00</b>             | <b>22,838.42</b>  | <b>10.00</b>    | <b>(22,848.42)</b>  | <b>267,071.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>429,920.00</b>   | <b>0.00</b>             | <b>37,125.00</b>  | <b>10.00</b>    | <b>(37,135.00)</b>  | <b>392,785.00</b>   |
| 721040 Waivers-Grad Waiver of Tuition&Fees             | 0.00                | 0.00                | 0.00                    | 7,884.44          | 0.00            | (7,884.44)          | (7,884.44)          |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,526.50          | 0.00            | (1,526.50)          | (1,526.50)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 6,942.13          | 0.00            | (6,942.13)          | (6,942.13)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,353.07</b>  | <b>0.00</b>     | <b>(16,353.07)</b>  | <b>(16,353.07)</b>  |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 6,316.92          | 0.00            | (6,316.92)          | (6,316.92)          |
| 8O1012 NonMand Tran Out-Auxillary Funds                | 0.00                | 10,000.00           | 0.00                    | (600.35)          | 0.00            | 600.35              | 10,600.35           |
| 8O1039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 15,977.96         | 0.00            | (15,977.96)         | (15,977.96)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>21,694.53</b>  | <b>0.00</b>     | <b>(21,694.53)</b>  | <b>(11,694.53)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>439,920.00</b>   | <b>0.00</b>             | <b>350,105.38</b> | <b>10.00</b>    | <b>(350,115.38)</b> | <b>89,804.62</b>    |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 70,019.62         | 0.00            | (70,019.62)         | (70,019.62)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,019.62</b>  | <b>0.00</b>     | <b>(70,019.62)</b>  | <b>(70,019.62)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,019.62</b>  | <b>0.00</b>     | <b>(70,019.62)</b>  | <b>(70,019.62)</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>439,920.00</b>   | <b>0.00</b>             | <b>420,125.00</b> | <b>10.00</b>    | <b>(420,135.00)</b> | <b>19,785.00</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 294,920.00          | 0.00                    | 320,700.00        | 0.00            | (320,700.00)        | (25,780.00)         |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 99,425.00         | 0.00            | (99,425.00)         | (99,425.00)         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>294,920.00</b>   | <b>0.00</b>             | <b>420,125.00</b> | <b>0.00</b>     | <b>(420,125.00)</b> | <b>(125,205.00)</b> |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 145,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 145,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>145,000.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>145,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>439,920.00</b>   | <b>0.00</b>             | <b>420,125.00</b> | <b>0.00</b>     | <b>(420,125.00)</b> | <b>19,795.00</b>    |



Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 05/05/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | NHZERO |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | OTHER  |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/14     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                     |                     |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 1,595.00                | 24,494.61         | 13,557.50        | (38,052.11)         | (38,052.11)         |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 398.80                  | 2,113.90          | 0.00             | (2,113.90)          | (2,113.90)          |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 4,500.30                | 124,581.11        | 44,328.04        | (168,909.15)        | (168,909.15)        |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 193.74            | 0.00             | (193.74)            | (193.74)            |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 147.83            | 0.00             | (147.83)            | (147.83)            |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 900.00                  | 59,488.42         | 0.00             | (59,488.42)         | (59,488.42)         |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,500.00          | 0.00             | (2,500.00)          | (2,500.00)          |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 31.25             | 0.00             | (31.25)             | (31.25)             |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00             | (100.00)            | (100.00)            |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 94.49                   | 601.64            | 0.00             | (601.64)            | (601.64)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 5,447.03                | 111,595.50        | 0.00             | (111,595.50)        | (111,595.50)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 180.00                  | 3,925.42          | 0.00             | (3,925.42)          | (3,925.42)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>13,115.62</b>        | <b>329,773.42</b> | <b>57,885.54</b> | <b>(387,658.96)</b> | <b>(387,658.96)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 222.97            | 0.00             | (222.97)            | (222.97)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 1,732.62                | 55,170.78         | 17,066.30        | (72,237.08)         | (72,237.08)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 69.30                   | 4,977.64          | 0.00             | (4,977.64)          | (4,977.64)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,801.92</b>         | <b>60,371.39</b>  | <b>17,066.30</b> | <b>(77,437.69)</b>  | <b>(77,437.69)</b>  |
| 710000                                 | In-State Travel                     | 0.00                | 160,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 160,000.00          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,708.50          | 0.00             | (9,708.50)          | (9,708.50)          |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 584.75            | 0.00             | (584.75)            | (584.75)            |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,450.00          | 0.00             | (1,450.00)          | (1,450.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>160,000.00</b>   | <b>0.00</b>             | <b>11,743.25</b>  | <b>0.00</b>      | <b>(11,743.25)</b>  | <b>148,256.75</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 492,791.00          | 0.00                    | 617.84            | 0.00             | (617.84)            | 492,173.16          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 99.00             | 0.00             | (99.00)             | (99.00)             |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 114.95            | 0.00             | (114.95)            | (114.95)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 3,622.80          | 0.00             | (3,622.80)          | (3,622.80)          |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00             | (60.00)             | (60.00)             |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 20.00                   | 20.00             | 100.00           | (120.00)            | (120.00)            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1.84              | 10.00            | (11.84)             | (11.84)             |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 36.88             | 0.00             | (36.88)             | (36.88)             |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 48.77                   | 125.95            | 0.00             | (125.95)            | (125.95)            |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 5,634.59          | 0.00             | (5,634.59)          | (5,634.59)          |

Grant: 14B676 - AVB-Audio Video Bridging  
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | (49.70)             | 200.24           | (150.54)            | (150.54)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 23.50                   | 554.60              | 0.00             | (554.60)            | (554.60)            |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 72.50               | 0.00             | (72.50)             | (72.50)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 7.72                    | 15.06               | 0.00             | (15.06)             | (15.06)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 2,578.97                | 10,523.20           | 554.00           | (11,077.20)         | (11,077.20)         |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 380.00              | 0.00             | (380.00)            | (380.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>492,791.00</b>   | <b>2,678.96</b>         | <b>21,829.51</b>    | <b>864.24</b>    | <b>(22,693.75)</b>  | <b>470,097.25</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>652,791.00</b>   | <b>2,678.96</b>         | <b>33,572.76</b>    | <b>864.24</b>    | <b>(34,437.00)</b>  | <b>618,354.00</b>   |
| 721040 Waivers-Grad Waiver of Tuition&Fees             | 0.00                | 0.00                | 0.00                    | 7,077.37            | 0.00             | (7,077.37)          | (7,077.37)          |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 2,230.00            | 0.00             | (2,230.00)          | (2,230.00)          |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 819.50              | 0.00             | (819.50)            | (819.50)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 4,876.50                | 16,223.50           | 0.00             | (16,223.50)         | (16,223.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>6,016.50</b>         | <b>26,350.37</b>    | <b>0.00</b>      | <b>(26,350.37)</b>  | <b>(26,350.37)</b>  |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | (31,959.94)         | 0.00             | 31,959.94           | 31,959.94           |
| 8O1012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (60,696.56)         | 0.00             | 60,696.56           | 60,696.56           |
| 8O1021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | (25,660.81)         | 0.00             | 25,660.81           | 25,660.81           |
| 8O1039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | (1,865.64)          | 0.00             | 1,865.64            | 1,865.64            |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(120,182.95)</b> | <b>0.00</b>      | <b>120,182.95</b>   | <b>120,182.95</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>652,791.00</b>   | <b>23,613.00</b>        | <b>329,884.99</b>   | <b>75,816.08</b> | <b>(405,701.07)</b> | <b>247,089.93</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 4,722.59                | 91,913.24           | 0.00             | (91,913.24)         | (91,913.24)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>4,722.59</b>         | <b>91,913.24</b>    | <b>0.00</b>      | <b>(91,913.24)</b>  | <b>(91,913.24)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>4,722.59</b>         | <b>91,913.24</b>    | <b>0.00</b>      | <b>(91,913.24)</b>  | <b>(91,913.24)</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>652,791.00</b>   | <b>28,335.59</b>        | <b>421,798.23</b>   | <b>75,816.08</b> | <b>(497,614.31)</b> | <b>155,176.69</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 277,937.00          | 3,750.00                | 391,687.00          | 0.00             | (391,687.00)        | (113,750.00)        |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>277,937.00</b>   | <b>3,750.00</b>         | <b>391,687.00</b>   | <b>0.00</b>      | <b>(391,687.00)</b> | <b>(113,750.00)</b> |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 330,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                | 330,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>330,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>         | <b>330,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>607,937.00</b>   | <b>3,750.00</b>         | <b>391,687.00</b>   | <b>0.00</b>      | <b>(391,687.00)</b> | <b>216,250.00</b>   |

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 10/05/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 12/31/14     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                    |                     |                     |                         |                   |                 |                     |                     |
| 613B90                                 | Graduate Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 189.70            | 0.00            | (189.70)            | (189.70)            |
| 613N30                                 | Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 40,910.81         | 0.00            | (40,910.81)         | (40,910.81)         |
| 613N50                                 | Graduate - Stipend Only            | 0.00                | 0.00                | 0.00                    | 2,684.26          | 0.00            | (2,684.26)          | (2,684.26)          |
| 613P90                                 | *OBS*Grad Summer Appoint-Research  | 0.00                | 0.00                | 0.00                    | 2,713.39          | 0.00            | (2,713.39)          | (2,713.39)          |
| 615F10                                 | PAT                                | 0.00                | 0.00                | 0.00                    | 78,440.45         | 0.00            | (78,440.45)         | (78,440.45)         |
| 615F1R                                 | Retro PAT                          | 0.00                | 0.00                | 0.00                    | 199.15            | 0.00            | (199.15)            | (199.15)            |
| 61CBHO                                 | Part Time - Overtime               | 0.00                | 0.00                | 0.00                    | 45.63             | 0.00            | (45.63)             | (45.63)             |
| 61CPHX                                 | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 799.68            | 0.00            | (799.68)            | (799.68)            |
| 61JBEX                                 | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 769.20            | 0.00            | (769.20)            | (769.20)            |
| 61KBAW                                 | OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)            |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61SNHO                                 | Student Labor - Overtime           | 0.00                | 0.00                | 0.00                    | 169.77            | 0.00            | (169.77)            | (169.77)            |
| 61SNSH                                 | Student Labor                      | 0.00                | 0.00                | 0.00                    | 70,785.61         | 0.00            | (70,785.61)         | (70,785.61)         |
| 61SNWS                                 | College Work Study                 | 0.00                | 0.00                | 0.00                    | 2,116.98          | 0.00            | (2,116.98)          | (2,116.98)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200,024.63</b> | <b>0.00</b>     | <b>(200,024.63)</b> | <b>(200,024.63)</b> |
| 65YB10                                 | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 103.84            | 0.00            | (103.84)            | (103.84)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 35,451.98         | 0.00            | (35,451.98)         | (35,451.98)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 258.46            | 0.00            | (258.46)            | (258.46)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,814.28</b>  | <b>0.00</b>     | <b>(35,814.28)</b>  | <b>(35,814.28)</b>  |
| 710000                                 | In-State Travel                    | 0.00                | 244,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 244,000.00          |
| 710100                                 | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 6,408.89          | 0.00            | (6,408.89)          | (6,408.89)          |
| 710200                                 | Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 8,285.45          | 0.00            | (8,285.45)          | (8,285.45)          |
| 710300                                 | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 4,470.00          | 0.00            | (4,470.00)          | (4,470.00)          |
| <b>Subtotal: Travel</b>                |                                    | <b>0.00</b>         | <b>244,000.00</b>   | <b>0.00</b>             | <b>19,164.34</b>  | <b>0.00</b>     | <b>(19,164.34)</b>  | <b>224,835.66</b>   |
| 711100                                 | Supplies-General                   | 0.00                | 220,000.00          | 0.00                    | 301.95            | 0.00            | (301.95)            | 219,698.05          |
| 711138                                 | Supplies-Parts                     | 0.00                | 0.00                | 0.00                    | 4,674.80          | 0.00            | (4,674.80)          | (4,674.80)          |
| 714000                                 | Postage-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)             | (10.00)             |
| 714030                                 | Postage-Express Mail               | 0.00                | 0.00                | 0.00                    | 655.02            | 0.00            | (655.02)            | (655.02)            |
| 715000                                 | Non-Cap Equip-General              | 0.00                | 0.00                | 0.00                    | 5,580.00          | 0.00            | (5,580.00)          | (5,580.00)          |
| 716000                                 | Maintenance & Repairs-General      | 0.00                | 0.00                | 0.00                    | 531.84            | 0.00            | (531.84)            | (531.84)            |
| 716100                                 | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 25,015.00         | 0.00            | (25,015.00)         | (25,015.00)         |
| 717106                                 | Finl Services-Epayment CC fees     | 0.00                | 0.00                | 0.00                    | 758.49            | 0.00            | (758.49)            | (758.49)            |

Grant: 14B686 - GPON  
 Fund: 14B686 - GPON

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 10/05/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/1/09 - 12/31/14     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 178.12              | 0.00            | (178.12)            | (178.12)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 235.84              | 5.00            | (240.84)            | (240.84)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 9,118.71            | 0.00            | (9,118.71)          | (9,118.71)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 11,809.30           | 0.00            | (11,809.30)         | (11,809.30)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>220,000.00</b>   | <b>0.00</b>             | <b>58,859.07</b>    | <b>15.00</b>    | <b>(58,874.07)</b>  | <b>161,125.93</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>464,000.00</b>   | <b>0.00</b>             | <b>78,023.41</b>    | <b>15.00</b>    | <b>(78,038.41)</b>  | <b>385,961.59</b>   |
| 721040 Waivers-Grad Waiver of Tuition&Fees             | 0.00                | 0.00                | 0.00                    | 16,164.00           | 0.00            | (16,164.00)         | (16,164.00)         |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,756.50            | 0.00            | (3,756.50)          | (3,756.50)          |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 409.75              | 0.00            | (409.75)            | (409.75)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 19,752.75           | 0.00            | (19,752.75)         | (19,752.75)         |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 3,265.75            | 0.00            | (3,265.75)          | (3,265.75)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,348.75</b>    | <b>0.00</b>     | <b>(43,348.75)</b>  | <b>(43,348.75)</b>  |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 2,885.24            | 0.00            | (2,885.24)          | (2,885.24)          |
| 801012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | 14,538.27           | 0.00            | (14,538.27)         | (14,538.27)         |
| 801021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | (65,913.80)         | 0.00            | 65,913.80           | 65,913.80           |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | (58,440.36)         | 0.00            | 58,440.36           | 58,440.36           |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(106,930.65)</b> | <b>0.00</b>     | <b>106,930.65</b>   | <b>106,930.65</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>464,000.00</b>   | <b>0.00</b>             | <b>250,280.42</b>   | <b>15.00</b>    | <b>(250,295.42)</b> | <b>213,704.58</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 72,265.24           | 0.00            | (72,265.24)         | (72,265.24)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,265.24</b>    | <b>0.00</b>     | <b>(72,265.24)</b>  | <b>(72,265.24)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,265.24</b>    | <b>0.00</b>     | <b>(72,265.24)</b>  | <b>(72,265.24)</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>464,000.00</b>   | <b>0.00</b>             | <b>322,545.66</b>   | <b>15.00</b>    | <b>(322,560.66)</b> | <b>141,439.34</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 160,000.00          | 0.00                    | 266,750.00          | 0.00            | (266,750.00)        | (106,750.00)        |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 56,890.00           | 0.00            | (56,890.00)         | (56,890.00)         |
| 531390 Program Income-Other-Misc                       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>160,000.00</b>   | <b>0.00</b>             | <b>323,640.00</b>   | <b>0.00</b>     | <b>(323,640.00)</b> | <b>(163,640.00)</b> |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 304,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                | 304,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>304,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>         | <b>304,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>464,000.00</b>   | <b>0.00</b>             | <b>323,640.00</b>   | <b>0.00</b>     | <b>(323,640.00)</b> | <b>140,360.00</b>   |

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |             |                       |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 09/01/201                             | IDC Basis Code:     | TDC         | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20 20.00 | Budget Controls       | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 20   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 12/16/09 - 6/30/15    | Rev Account:            |                                       | Fund Type Level 2   | P1          | Idc Waiver            | NO     |

**Org: URRIOL - Interoperability Lab**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 4,766.65         | 0.00            | (4,766.65)         | (4,766.65)         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 12,904.15        | 0.00            | (12,904.15)        | (12,904.15)        |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 194.68           | 0.00            | (194.68)           | (194.68)           |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 474.53           | 0.00            | (474.53)           | (474.53)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 8,229.50         | 0.00            | (8,229.50)         | (8,229.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,569.51</b> | <b>0.00</b>     | <b>(26,569.51)</b> | <b>(26,569.51)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 33.69            | 0.00            | (33.69)            | (33.69)            |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 5,811.59         | 0.00            | (5,811.59)         | (5,811.59)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,845.28</b>  | <b>0.00</b>     | <b>(5,845.28)</b>  | <b>(5,845.28)</b>  |
| 710000  | In-State Travel                     | 0.00                | 100,000.00          | 0.00                    | 0.00             | 0.00            | 0.00               | 100,000.00         |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>100,000.00</b>  |
| 711100  | Supplies-General                    | 0.00                | 115,000.00          | 0.00                    | 0.00             | 0.00            | 0.00               | 115,000.00         |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,786.11         | 0.00            | (1,786.11)         | (1,786.11)         |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 436.76           | 0.00            | (436.76)           | (436.76)           |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 172.80           | 0.00            | (172.80)           | (172.80)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | (0.35)           | 0.00            | 0.35               | 0.35               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 329.28           | 0.00            | (329.28)           | (329.28)           |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 55.00            | 0.00            | (55.00)            | (55.00)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 7.76             | 0.00            | (7.76)             | (7.76)             |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 68.55            | 0.00            | (68.55)            | (68.55)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>115,000.00</b>   | <b>0.00</b>             | <b>2,855.91</b>  | <b>0.00</b>     | <b>(2,855.91)</b>  | <b>112,144.09</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>215,000.00</b>   | <b>0.00</b>             | <b>2,855.91</b>  | <b>0.00</b>     | <b>(2,855.91)</b>  | <b>212,144.09</b>  |
| 801012  | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | 8,742.47         | 0.00            | (8,742.47)         | (8,742.47)         |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,742.47</b>  | <b>0.00</b>     | <b>(8,742.47)</b>  | <b>(8,742.47)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>215,000.00</b>   | <b>0.00</b>             | <b>44,013.17</b> | <b>0.00</b>     | <b>(44,013.17)</b> | <b>170,986.83</b>  |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 8,261.83         | 0.00            | (8,261.83)         | (8,261.83)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,261.83</b>  | <b>0.00</b>     | <b>(8,261.83)</b>  | <b>(8,261.83)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,261.83</b>  | <b>0.00</b>     | <b>(8,261.83)</b>  | <b>(8,261.83)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>215,000.00</b>   | <b>0.00</b>             | <b>52,275.00</b> | <b>0.00</b>     | <b>(52,275.00)</b> | <b>162,725.00</b>  |

**Revenue**

Grant: 14B698 - SSI  
 Fund: 14B698 - SSI

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531000 US Corporate Grants & Contracts    | 0.00                | 15,000.00           | 0.00                    | 52,275.00        | 0.00            | (52,275.00)        | (37,275.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>52,275.00</b> | <b>0.00</b>     | <b>(52,275.00)</b> | <b>(37,275.00)</b> |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 200,000.00          | 0.00                    | 0.00             | 0.00            | 0.00               | 200,000.00         |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>200,000.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>200,000.00</b>  |
| <b>**Total Revenue</b>                    | <b>0.00</b>         | <b>215,000.00</b>   | <b>0.00</b>             | <b>52,275.00</b> | <b>0.00</b>     | <b>(52,275.00)</b> | <b>162,725.00</b>  |

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 09/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/1/09 - 12/31/20     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                     |                     |
| 615F10  | PAT                                 | 0.00                | 0.00                | 1,227.36                | 61,753.48         | 12,089.47        | (73,842.95)         | (73,842.95)         |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 286.68            | 0.00             | (286.68)            | (286.68)            |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00             | (180.00)            | (180.00)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 900.00                  | 40,885.00         | 0.00             | (40,885.00)         | (40,885.00)         |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00             | (50.00)             | (50.00)             |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 63.59             | 0.00             | (63.59)             | (63.59)             |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 486.31                  | 33,831.88         | 0.00             | (33,831.88)         | (33,831.88)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 140.62                  | 1,390.82          | 0.00             | (1,390.82)          | (1,390.82)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,754.29</b>         | <b>138,441.45</b> | <b>12,089.47</b> | <b>(150,530.92)</b> | <b>(150,530.92)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 19.79             | 0.00             | (19.79)             | (19.79)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 472.54                  | 27,184.21         | 4,654.45         | (31,838.66)         | (31,838.66)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 69.30                   | 3,538.97          | 0.00             | (3,538.97)          | (3,538.97)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>541.84</b>           | <b>30,742.97</b>  | <b>4,654.45</b>  | <b>(35,397.42)</b>  | <b>(35,397.42)</b>  |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 24.00             | 0.00             | (24.00)             | (24.00)             |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,929.68          | 0.00             | (4,929.68)          | (4,929.68)          |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,460.93          | 0.00             | (1,460.93)          | (1,460.93)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,200.00          | 0.00             | (3,200.00)          | (3,200.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,614.61</b>   | <b>0.00</b>      | <b>(9,614.61)</b>   | <b>(9,614.61)</b>   |
| 711100  | Supplies-General                    | 0.00                | 218,464.00          | 0.00                    | 370.97            | 0.00             | (370.97)            | 218,093.03          |
| 711172  | Program Supplies                    | 0.00                | 0.00                | 0.00                    | (55.00)           | 0.00             | 55.00               | 55.00               |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 23.00             | 0.00             | (23.00)             | (23.00)             |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.48              | 10.00            | (10.48)             | (10.48)             |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 8.59              | 0.00             | (8.59)              | (8.59)              |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,289.88          | 0.00             | (1,289.88)          | (1,289.88)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 55.00             | 0.00             | (55.00)             | (55.00)             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 97.95             | 75.45            | (173.40)            | (173.40)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 14.80                   | 24.55             | 0.00             | (24.55)             | (24.55)             |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | (46.45)           | 0.00             | 46.45               | 46.45               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>218,464.00</b>   | <b>14.80</b>            | <b>1,768.97</b>   | <b>85.45</b>     | <b>(1,854.42)</b>   | <b>216,609.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>218,464.00</b>   | <b>14.80</b>            | <b>11,383.58</b>  | <b>85.45</b>     | <b>(11,469.03)</b>  | <b>206,994.97</b>   |
| 8O1009  | NonMand Tran Out-Int Desig Fnds     | 0.00                | 0.00                | 0.00                    | (5,056.89)        | 0.00             | 5,056.89            | 5,056.89            |
| 8O1012  | NonMand Tran Out-Auxillary Funds    | 0.00                | 0.00                | 0.00                    | (69,325.14)       | 0.00             | 69,325.14           | 69,325.14           |

Grant: 14B707 - 1588 - Precision Clock  
 Fund: 14B707 - 1588 - Precision Clock

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 09/01/201 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC20 20.00            | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 20         | Equipment Vesting     | USNH   |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: URRIOI - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|--------------------|------------------|---------------------|--------------------|
| 801021 NonMand Tran Out-Endow & Similar              | 0.00                | 0.00                | 0.00                    | (8,646.15)         | 0.00             | 8,646.15            | 8,646.15           |
| 801039 For Capital Projects (not R&R)                | 0.00                | 0.00                | 0.00                    | 3,791.91           | 0.00             | (3,791.91)          | (3,791.91)         |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(79,236.27)</b> | <b>0.00</b>      | <b>79,236.27</b>    | <b>79,236.27</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>218,464.00</b>   | <b>3,310.93</b>         | <b>101,331.73</b>  | <b>16,829.37</b> | <b>(118,161.10)</b> | <b>100,302.90</b>  |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 662.18                  | 37,947.37          | 0.00             | (37,947.37)         | (37,947.37)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>662.18</b>           | <b>37,947.37</b>   | <b>0.00</b>      | <b>(37,947.37)</b>  | <b>(37,947.37)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>662.18</b>           | <b>37,947.37</b>   | <b>0.00</b>      | <b>(37,947.37)</b>  | <b>(37,947.37)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>218,464.00</b>   | <b>3,973.11</b>         | <b>139,279.10</b>  | <b>16,829.37</b> | <b>(156,108.47)</b> | <b>62,355.53</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                    |                  |                     |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 146,476.00          | 0.00                    | 152,226.00         | 0.00             | (152,226.00)        | (5,750.00)         |
| 531300 Program Income-General                        | 0.00                | 0.00                | 0.00                    | 4,250.00           | 0.00             | (4,250.00)          | (4,250.00)         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>146,476.00</b>   | <b>0.00</b>             | <b>156,476.00</b>  | <b>0.00</b>      | <b>(156,476.00)</b> | <b>(10,000.00)</b> |
| 59ZZ00 Other Aux Revenue                             | 0.00                | 80,000.00           | 0.00                    | 0.00               | 0.00             | 0.00                | 80,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>            | <b>0.00</b>         | <b>80,000.00</b>    | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>         | <b>80,000.00</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>226,476.00</b>   | <b>0.00</b>             | <b>156,476.00</b>  | <b>0.00</b>      | <b>(156,476.00)</b> | <b>70,000.00</b>   |



Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Industrial Consortium | Effective Date:         | 06/11/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/10 - 12/31/20     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                     |                     |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 478.48                  | 5,127.89          | 4,067.08         | (9,194.97)          | (9,194.97)          |
| 613N50 Graduate - Stipend Only             | 0.00                | 0.00                | 159.52                  | 933.92            | 0.00             | (933.92)            | (933.92)            |
| 615F10 PAT                                 | 0.00                | 0.00                | 3,082.79                | 142,771.38        | 30,365.57        | (173,136.95)        | (173,136.95)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 233.42            | 0.00             | (233.42)            | (233.42)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 6,692.25          | 0.00             | (6,692.25)          | (6,692.25)          |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)            | (250.00)            |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00             | (125.00)            | (125.00)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 1,517.12                | 32,224.52         | 0.00             | (32,224.52)         | (32,224.52)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,184.88          | 0.00             | (2,184.88)          | (2,184.88)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>5,237.91</b>         | <b>190,543.26</b> | <b>34,432.65</b> | <b>(224,975.91)</b> | <b>(224,975.91)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 31.38             | 0.00             | (31.38)             | (31.38)             |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 1,186.88                | 64,117.76         | 11,690.75        | (75,808.51)         | (75,808.51)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 587.83            | 0.00             | (587.83)            | (587.83)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>1,186.88</b>         | <b>64,736.97</b>  | <b>11,690.75</b> | <b>(76,427.72)</b>  | <b>(76,427.72)</b>  |
| 710000 In-State Travel                     | 0.00                | 250,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 250,000.00          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 54.19                   | 10,255.54         | 0.00             | (10,255.54)         | (10,255.54)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 424.95                  | 2,808.30          | 0.00             | (2,808.30)          | (2,808.30)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 300.00                  | 3,671.67          | 0.00             | (3,671.67)          | (3,671.67)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>250,000.00</b>   | <b>779.14</b>           | <b>16,735.51</b>  | <b>0.00</b>      | <b>(16,735.51)</b>  | <b>233,264.49</b>   |
| 711000 Purchasing Cards                    | 0.00                | 20,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 20,000.00           |
| 711100 Supplies-General                    | 0.00                | 357,811.00          | 0.00                    | 235.50            | 0.00             | (235.50)            | 357,575.50          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 259.95                  | 259.95            | 0.05             | (260.00)            | (260.00)            |
| 711138 Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 2,624.14          | 0.00             | (2,624.14)          | (2,624.14)          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 1,486.81          | 0.00             | (1,486.81)          | (1,486.81)          |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,835.62          | 0.00             | (2,835.62)          | (2,835.62)          |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 21,986.67         | 0.00             | (21,986.67)         | (21,986.67)         |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 136.00            | 0.00             | (136.00)            | (136.00)            |
| 717238 Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 16.85             | 0.00             | (16.85)             | (16.85)             |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 2,219.13          | 0.00             | (2,219.13)          | (2,219.13)          |
| <b>Subtotal: Non-Travel Support</b>        | <b>0.00</b>         | <b>377,811.00</b>   | <b>259.95</b>           | <b>31,800.67</b>  | <b>0.05</b>      | <b>(31,800.72)</b>  | <b>346,010.28</b>   |

Grant: 14B709 - 40-100 Gigabit Ethernet  
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 06/11/201 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC20 20.00            | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 20         | Equipment Vesting     | USNH   |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>627,811.00</b>   | <b>1,039.09</b>         | <b>48,536.18</b>  | <b>0.05</b>      | <b>(48,536.23)</b>  | <b>579,274.77</b>   |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 237.86            | 0.00             | (237.86)            | (237.86)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,341.75                | 4,101.95          | 0.00             | (4,101.95)          | (4,101.95)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,341.75</b>         | <b>4,339.81</b>   | <b>0.00</b>      | <b>(4,339.81)</b>   | <b>(4,339.81)</b>   |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 26,160.59         | 0.00             | (26,160.59)         | (26,160.59)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,160.59</b>  | <b>0.00</b>      | <b>(26,160.59)</b>  | <b>(26,160.59)</b>  |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 29,264.12         | 0.00             | (29,264.12)         | (29,264.12)         |
| 8O1012 NonMand Tran Out-Auxillary Funds                | 0.00                | 0.00                | 0.00                    | (24,263.79)       | 0.00             | 24,263.79           | 24,263.79           |
| 8O1021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | 26,081.55         | 0.00             | (26,081.55)         | (26,081.55)         |
| 8O1039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 41,058.41         | 0.00             | (41,058.41)         | (41,058.41)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,140.29</b>  | <b>0.00</b>      | <b>(72,140.29)</b>  | <b>(72,140.29)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>627,811.00</b>   | <b>8,805.63</b>         | <b>406,457.10</b> | <b>46,123.45</b> | <b>(452,580.55)</b> | <b>175,230.45</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 1,761.13                | 62,863.24         | 0.00             | (62,863.24)         | (62,863.24)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>1,761.13</b>         | <b>62,863.24</b>  | <b>0.00</b>      | <b>(62,863.24)</b>  | <b>(62,863.24)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,761.13</b>         | <b>62,863.24</b>  | <b>0.00</b>      | <b>(62,863.24)</b>  | <b>(62,863.24)</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>627,811.00</b>   | <b>10,566.76</b>        | <b>469,320.34</b> | <b>46,123.45</b> | <b>(515,443.79)</b> | <b>112,367.21</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 341,520.00          | 6,750.00                | 502,290.00        | 0.00             | (502,290.00)        | (160,770.00)        |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 25,980.00         | 0.00             | (25,980.00)         | (25,980.00)         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>341,520.00</b>   | <b>6,750.00</b>         | <b>528,270.00</b> | <b>0.00</b>      | <b>(528,270.00)</b> | <b>(186,750.00)</b> |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 330,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 330,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>330,000.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>330,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>671,520.00</b>   | <b>6,750.00</b>         | <b>528,270.00</b> | <b>0.00</b>      | <b>(528,270.00)</b> | <b>143,250.00</b>   |

Grant: 14B711 - Rastech Shingles Evaluation  
 Fund: 14B711 - Rastech Shingles Evaluation

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Daniel, Jo Sias

|                         |                  |                         |                                       |                     |        |                       |                   |      |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Daniel, Jo Sias  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | Rastech Inc      | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |      |
| Sponsor ID:             | NONE             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | NSF  |
| Resp Org:               | UDCE00           | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/10 - 9/30/10 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

Org: UDCEJD - PI Jo Daniel

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 2,566.17         | 0.00            | (2,566.17)         | (2,566.17)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 2,497.00            | 2,497.00            | 0.00                    | 0.00             | 0.00            | 2,497.00           | 2,497.00           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,813.00         | 0.00            | (4,813.00)         | (4,813.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>6,997.00</b>     | <b>6,997.00</b>     | <b>0.00</b>             | <b>7,379.17</b>  | <b>0.00</b>     | <b>(382.17)</b>    | <b>(382.17)</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 182.21           | 0.00            | (182.21)           | (182.21)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,069.00            | 1,069.00            | 0.00                    | 0.00             | 0.00            | 1,069.00           | 1,069.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,069.00</b>     | <b>1,069.00</b>     | <b>0.00</b>             | <b>182.21</b>    | <b>0.00</b>     | <b>886.79</b>      | <b>886.79</b>      |
| 7112  | Research Supplies                   | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 646.16           | 0.00            | (646.16)           | (646.16)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>646.16</b>    | <b>0.00</b>     | <b>(146.16)</b>    | <b>(146.16)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>646.16</b>    | <b>0.00</b>     | <b>(146.16)</b>    | <b>(146.16)</b>    |
| 8O1063  | NonMand Tran Out-PI Share F&A       | 0.00                | 0.00                | 532.34                  | 532.34           | 0.00            | (532.34)           | (532.34)           |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>532.34</b>           | <b>532.34</b>    | <b>0.00</b>     | <b>(532.34)</b>    | <b>(532.34)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>8,566.00</b>     | <b>8,566.00</b>     | <b>532.34</b>           | <b>8,739.88</b>  | <b>0.00</b>     | <b>(173.88)</b>    | <b>(173.88)</b>    |
| 760300  | F&A Expenditures                    | 3,933.00            | 3,933.00            | 0.00                    | 3,759.12         | 0.00            | 173.88             | 173.88             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,933.00</b>     | <b>3,933.00</b>     | <b>0.00</b>             | <b>3,759.12</b>  | <b>0.00</b>     | <b>173.88</b>      | <b>173.88</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,933.00</b>     | <b>3,933.00</b>     | <b>0.00</b>             | <b>3,759.12</b>  | <b>0.00</b>     | <b>173.88</b>      | <b>173.88</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>12,499.00</b>    | <b>12,499.00</b>    | <b>532.34</b>           | <b>12,499.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                | 532.34                  | 12,499.00        | 0.00            | (12,499.00)        | (12,499.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>532.34</b>           | <b>12,499.00</b> | <b>0.00</b>     | <b>(12,499.00)</b> | <b>(12,499.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>532.34</b>           | <b>12,499.00</b> | <b>0.00</b>     | <b>(12,499.00)</b> | <b>(12,499.00)</b> |

Grant: 14B712 - Fecal Contamination Samples  
 Fund: 14B712 - Fecal Contamination Samples

Status: Active  
 Type: Other  
 FMGR: Margolin, Aaron B

|                         |                           |                         |                                       |                       |              |
|-------------------------|---------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Margolin, Aaron B         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | Analytical Services, Inc. | Effective Date:         | 02/17/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | NONE                      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | UOON10 38.20 |
| Resp Org:               | UBMCBS                    | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 38.2  |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/15          | Rev Account:            | 531000                                | Fund Type Level 2     | P1           |
|                         |                           |                         |                                       | Approved For Preaward | NO           |
|                         |                           |                         |                                       | Budget Controls       | STDBUD       |
|                         |                           |                         |                                       | Equipment Vesting     | USNH         |
|                         |                           |                         |                                       | Idc Waiver            | NO           |

**Org: UBMCAM - PI Aaron Margolin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 57,578.99         | 0.00            | (57,578.99)         | (57,578.99)         |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 831.15            | 0.00            | (831.15)            | (831.15)            |
| 61CBHX  | Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 327.75            | 0.00            | (327.75)            | (327.75)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 153,456.74        | 0.00            | (153,456.74)        | (153,456.74)        |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 32.50             | 0.00            | (32.50)             | (32.50)             |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 21,355.68         | 0.00            | (21,355.68)         | (21,355.68)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 5,188.18          | 0.00            | (5,188.18)          | (5,188.18)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>238,770.99</b> | <b>0.00</b>     | <b>(238,770.99)</b> | <b>(238,770.99)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 103.55            | 0.00            | (103.55)            | (103.55)            |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 25,830.11         | 0.00            | (25,830.11)         | (25,830.11)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 13,198.19         | 0.00            | (13,198.19)         | (13,198.19)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,131.85</b>  | <b>0.00</b>     | <b>(39,131.85)</b>  | <b>(39,131.85)</b>  |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 89.00             | 0.00            | (89.00)             | (89.00)             |
| 7112  | Research Supplies                   | 548,825.64          | 548,825.64          | 0.00                    | 0.00              | 0.00            | 548,825.64          | 548,825.64          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 93,002.42         | 0.00            | (93,002.42)         | (93,002.42)         |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 52.79             | 0.00            | (52.79)             | (52.79)             |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 545.00            | 0.00            | (545.00)            | (545.00)            |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 7.00              | 0.00            | (7.00)              | (7.00)              |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 217.18            | 0.00            | (217.18)            | (217.18)            |
| 719125  | Licenses/Professional Fees          | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)          | (1,000.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>548,825.64</b>   | <b>548,825.64</b>   | <b>0.00</b>             | <b>94,913.39</b>  | <b>0.00</b>     | <b>453,912.25</b>   | <b>453,912.25</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>548,825.64</b>   | <b>548,825.64</b>   | <b>0.00</b>             | <b>94,913.39</b>  | <b>0.00</b>     | <b>453,912.25</b>   | <b>453,912.25</b>   |
| 801009  | NonMand Tran Out-Int Desig Fnds     | 0.00                | 0.00                | 0.00                    | 33,593.63         | 0.00            | (33,593.63)         | (33,593.63)         |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,593.63</b>  | <b>0.00</b>     | <b>(33,593.63)</b>  | <b>(33,593.63)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>548,825.64</b>   | <b>548,825.64</b>   | <b>0.00</b>             | <b>406,409.86</b> | <b>0.00</b>     | <b>142,415.78</b>   | <b>142,415.78</b>   |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 142,415.78        | 0.00            | (142,415.78)        | (142,415.78)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,415.78</b> | <b>0.00</b>     | <b>(142,415.78)</b> | <b>(142,415.78)</b> |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,415.78</b> | <b>0.00</b>     | <b>(142,415.78)</b> | <b>(142,415.78)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>548,825.64</b>   | <b>548,825.64</b>   | <b>0.00</b>             | <b>548,825.64</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |

Grant: 14B712 - Fecal Contamination Samples  
 Fund: 14B712 - Fecal Contamination Samples

Status: Active  
 Type: Other  
 FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B  
 Sponsor: Analytical Services, Inc.  
 Sponsor ID: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|--------|
| Effective Date:         | 02/17/201 | IDC Basis Code:                       | MTDC   | Approved For Admin    | NONE  |        |
| Term Date:              |           | IDC Rate Code:                        | UOON10 | Approved For Preaward | NO    |        |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | 38.20 | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1     | Equipment Vesting     | 38.2  | USNH   |
|                         |           |                                       |        | Idc Waiver            |       | NO     |

Org: UBMCAM - PI Aaron Margolin

|  |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                                 |                     |                     |                         |                   |                 |                     |                     |
| 531000                                 | US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 548,825.64        | 0.00            | (548,825.64)        | (548,825.64)        |
| <b>*Total: 53 - Sponsored Programs</b> |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>548,825.64</b> | <b>0.00</b>     | <b>(548,825.64)</b> | <b>(548,825.64)</b> |
| <b>***Total Revenue</b>                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>548,825.64</b> | <b>0.00</b>     | <b>(548,825.64)</b> | <b>(548,825.64)</b> |

Grant: 14B731 - Polymer Workshop  
 Fund: 14B731 - Polymer Workshop

Status: Active  
 FMGR: Sundberg, Donald C  
 Type: Other

|                         |                                   |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Sundberg, Donald C                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |        |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 02/04/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                              | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC5 5.00%        | Budget Controls | STDBUD |
| Resp Org:               | UDMS00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 5                     | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15                 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UDMSDS - PI Donald Sundberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BFX Faculty Casual                                  | 0.00                | 0.00                | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | (5,000.00)         |
| 611BXR Supplemental-SR (A-Funds)                       | 0.00                | 0.00                | 0.00                    | 10,000.12        | 6,210.01        | (16,210.13)        | (16,210.13)        |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 1,370.01         | 0.00            | (1,370.01)         | (1,370.01)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 8,207.75         | 0.00            | (8,207.75)         | (8,207.75)         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 7,089.50         | 0.00            | (7,089.50)         | (7,089.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,667.38</b> | <b>6,210.01</b> | <b>(37,877.39)</b> | <b>(37,877.39)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,280.06         | 478.17          | (1,758.23)         | (1,758.23)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 634.31           | 0.00            | (634.31)           | (634.31)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,914.37</b>  | <b>478.17</b>   | <b>(2,392.54)</b>  | <b>(2,392.54)</b>  |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 790.90           | 0.00            | (790.90)           | (790.90)           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 4,185.00         | 0.00            | (4,185.00)         | (4,185.00)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,867.98         | 0.00            | (1,867.98)         | (1,867.98)         |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,843.88</b>  | <b>0.00</b>     | <b>(6,843.88)</b>  | <b>(6,843.88)</b>  |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 603.77           | 0.00            | (603.77)           | (603.77)           |
| 7112 Research Supplies                                 | 63,287.57           | 63,287.57           | 0.00                    | 0.00             | 0.00            | 63,287.57          | 63,287.57          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 604.32           | 0.00            | (604.32)           | (604.32)           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,228.18         | 0.00            | (1,228.18)         | (1,228.18)         |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 9.86             | 0.00            | (9.86)             | (9.86)             |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,549.43         | 0.00            | (1,549.43)         | (1,549.43)         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 808.40           | 0.00            | (808.40)           | (808.40)           |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717248 Oth Prof Ser-Speakers/Entertainment             | 0.00                | 0.00                | 0.00                    | 3,300.00         | 0.00            | (3,300.00)         | (3,300.00)         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,536.03         | 0.00            | (1,536.03)         | (1,536.03)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>63,287.57</b>    | <b>63,287.57</b>    | <b>0.00</b>             | <b>9,639.99</b>  | <b>0.00</b>     | <b>53,647.58</b>   | <b>53,647.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>63,287.57</b>    | <b>63,287.57</b>    | <b>0.00</b>             | <b>16,483.87</b> | <b>0.00</b>     | <b>46,803.70</b>   | <b>46,803.70</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 873.00           | 0.00            | (873.00)           | (873.00)           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,723.50         | 0.00            | (2,723.50)         | (2,723.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,596.50</b>  | <b>0.00</b>     | <b>(3,596.50)</b>  | <b>(3,596.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>63,287.57</b>    | <b>63,287.57</b>    | <b>0.00</b>             | <b>53,662.12</b> | <b>6,688.18</b> | <b>2,937.27</b>    | <b>2,937.27</b>    |
| 760300 F&A Expenditures                                | 3,164.33            | 3,164.33            | 0.00                    | 2,683.15         | 0.00            | 481.18             | 481.18             |

Grant: 14B731 - Polymer Workshop  
 Fund: 14B731 - Polymer Workshop

Status: Active  
 FMGR: Sundberg, Donald C  
 Type: Other

|                         |                                   |                         |                                       |                     |            |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name:                | Sundberg, Donald C                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                       |        |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 02/04/201                             | IDC Basis Code:     | TDC        | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                              | Term Date:              |                                       | IDC Rate Code:      | IDC5 5.00% | Budget Controls       | STDBUD |
| Resp Org:               | UDMS00                            | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST 5   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/15                 | Rev Account:            | 531000                                | Fund Type Level 2   | P1         | Idc Waiver            | NO     |

**Org: UDMSDS - PI Donald Sundberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,164.33</b>     | <b>3,164.33</b>     | <b>0.00</b>             | <b>2,683.15</b>  | <b>0.00</b>     | <b>481.18</b>      | <b>481.18</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,164.33</b>     | <b>3,164.33</b>     | <b>0.00</b>             | <b>2,683.15</b>  | <b>0.00</b>     | <b>481.18</b>      | <b>481.18</b>      |
| <b>***Total Expenditures</b>                         | <b>66,451.90</b>    | <b>66,451.90</b>    | <b>0.00</b>             | <b>56,345.27</b> | <b>6,688.18</b> | <b>3,418.45</b>    | <b>3,418.45</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 56,345.27        | 0.00            | (56,345.27)        | (56,345.27)        |
| 531300 Program Income-General                        | 0.00                | 0.00                | 0.00                    | 1,750.00         | 0.00            | (1,750.00)         | (1,750.00)         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,095.27</b> | <b>0.00</b>     | <b>(58,095.27)</b> | <b>(58,095.27)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,095.27</b> | <b>0.00</b>     | <b>(58,095.27)</b> | <b>(58,095.27)</b> |

Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|             |                       |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Industrial Consortium | Effective Date:         | 03/29/2011                            | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC20               | 20.00                 | Budget Controls | DOC               |      |
| Resp Org:   | URRIOL                | FRAGRNT Start/End Date: | 3/8/11 - 12/31/20                     | Expend End Date:   | IDC Dist From Code: | UNHDST                | 20              | Equipment Vesting | USNH |
|             |                       |                         |                                       | Rev Account:       | Fund Type Level 2   | P1                    |                 | Idc Waiver        | NO   |

**Org: URRIOL - Interoperability Lab**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                    |                 |                    |                    |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 4,053.82           | 0.00            | (4,053.82)         | (4,053.82)         |
| 615F10   | PAT                                | 0.00                | 0.00                | 0.00                    | 3,848.33           | 0.00            | (3,848.33)         | (3,848.33)         |
| 61KBAW   | OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 50.00              | 0.00            | (50.00)            | (50.00)            |
| 61SNHO   | Student Labor - Overtime           | 0.00                | 0.00                | 0.00                    | 88.31              | 0.00            | (88.31)            | (88.31)            |
| 61SNSH   | Student Labor                      | 0.00                | 0.00                | 0.00                    | 4,940.30           | 0.00            | (4,940.30)         | (4,940.30)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,980.76</b>   | <b>0.00</b>     | <b>(12,980.76)</b> | <b>(12,980.76)</b> |
| 65YB10   | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 4.65               | 0.00            | (4.65)             | (4.65)             |
| 65YF10   | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 1,747.13           | 0.00            | (1,747.13)         | (1,747.13)         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,751.78</b>    | <b>0.00</b>     | <b>(1,751.78)</b>  | <b>(1,751.78)</b>  |
| 710000   | In-State Travel                    | 0.00                | 100,000.00          | 0.00                    | 0.00               | 0.00            | 0.00               | 100,000.00         |
| 710200   | Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 5,877.17           | 0.00            | (5,877.17)         | (5,877.17)         |
| <b>Subtotal: Travel</b>                                |                                    | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>5,877.17</b>    | <b>0.00</b>     | <b>(5,877.17)</b>  | <b>94,122.83</b>   |
| 711100   | Supplies-General                   | 0.00                | 20,000.00           | 0.00                    | 0.00               | 0.00            | 0.00               | 20,000.00          |
| 711138   | Supplies-Parts                     | 0.00                | 0.00                | 0.00                    | 2,048.29           | 0.00            | (2,048.29)         | (2,048.29)         |
| 714000   | Postage-General                    | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00               | 0.00               |
| 714030   | Postage-Express Mail               | 0.00                | 0.00                | 0.00                    | 1,046.97           | 0.00            | (1,046.97)         | (1,046.97)         |
| 717106   | Finl Services-Epayment CC fees     | 0.00                | 0.00                | 0.00                    | 251.51             | 0.00            | (251.51)           | (251.51)           |
| 719000   | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 2,273.62           | 0.00            | (2,273.62)         | (2,273.62)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>5,620.39</b>    | <b>0.00</b>     | <b>(5,620.39)</b>  | <b>14,379.61</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>0.00</b>         | <b>120,000.00</b>   | <b>0.00</b>             | <b>11,497.56</b>   | <b>0.00</b>     | <b>(11,497.56)</b> | <b>108,502.44</b>  |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 0.00                    | 1,005.00           | 0.00            | (1,005.00)         | (1,005.00)         |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 3,248.50           | 0.00            | (3,248.50)         | (3,248.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,253.50</b>    | <b>0.00</b>     | <b>(4,253.50)</b>  | <b>(4,253.50)</b>  |
| 801012   | NonMand Tran Out-Auxillary Funds   | 0.00                | 0.00                | 0.00                    | (3,188.69)         | 0.00            | 3,188.69           | 3,188.69           |
| 801039   | For Capital Projects (not R&R)     | 0.00                | 0.00                | 0.00                    | (19,791.57)        | 0.00            | 19,791.57          | 19,791.57          |
| <b>*Total: 7Z - Transfers Out</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(22,980.26)</b> | <b>0.00</b>     | <b>22,980.26</b>   | <b>22,980.26</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>0.00</b>         | <b>120,000.00</b>   | <b>0.00</b>             | <b>7,503.34</b>    | <b>0.00</b>     | <b>(7,503.34)</b>  | <b>112,496.66</b>  |
| 760300   | F&A Expenditures                   | 0.00                | 0.00                | 0.00                    | 6,096.66           | 0.00            | (6,096.66)         | (6,096.66)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,096.66</b>    | <b>0.00</b>     | <b>(6,096.66)</b>  | <b>(6,096.66)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,096.66</b>    | <b>0.00</b>     | <b>(6,096.66)</b>  | <b>(6,096.66)</b>  |



Grant: 14B742 - G.hn  
 Fund: 14B742 - G.hn

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 03/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>120,000.00</b>   | <b>0.00</b>             | <b>13,600.00</b> | <b>0.00</b>     | <b>(13,600.00)</b> | <b>106,400.00</b> |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 531000 US Corporate Grants & Contracts    | 0.00                | 20,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 20,000.00         |
| 531300 Program Income-General             | 0.00                | 0.00                | 0.00                    | 13,600.00        | 0.00            | (13,600.00)        | (13,600.00)       |
| 531390 Program Income-Other-Misc          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>13,600.00</b> | <b>0.00</b>     | <b>(13,600.00)</b> | <b>6,400.00</b>   |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 100,000.00          | 0.00                    | 0.00             | 0.00            | 0.00               | 100,000.00        |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>100,000.00</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>120,000.00</b>   | <b>0.00</b>             | <b>13,600.00</b> | <b>0.00</b>     | <b>(13,600.00)</b> | <b>106,400.00</b> |

Grant: 14B753 - NISMART-2  
 Fund: 14B753 - NISMART-2

Status: Closing - BSC/Dept Review  
 FMGR: Finkelhor, David

Type: Contract

|                         |                   |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Finkelhor, David  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Westat            | Effective Date:         | 07/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 8845S001          | CFDA #:                 | 16.543                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UCFRL0            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/10 - 7/11/14 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UCFRDF - PI David Finkelhor

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 11,245.85         | 0.00            | (11,245.85)        | (11,245.85)        |
| 611F15 Fac Tenure Track AAUP (UNH)          | 0.00                | 0.00                | 0.00                    | 980.67            | 0.00            | (980.67)           | (980.67)           |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 180,887.00          | 180,887.00          | 0.00                    | 0.00              | 0.00            | 180,887.00         | 180,887.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 112,308.75        | 0.00            | (112,308.75)       | (112,308.75)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 6,992.00            | 6,992.00            | 0.00                    | 0.00              | 0.00            | 6,992.00           | 6,992.00           |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 79,620.45         | 0.00            | (79,620.45)        | (79,620.45)        |
| 61SNHO Student Labor - Overtime             | 0.00                | 0.00                | 0.00                    | 62.86             | 0.00            | (62.86)            | (62.86)            |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 17,201.75         | 0.00            | (17,201.75)        | (17,201.75)        |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 7,061.03          | 0.00            | (7,061.03)         | (7,061.03)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 73,869.00           | 73,869.00           | 0.00                    | 0.00              | 0.00            | 73,869.00          | 73,869.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>261,748.00</b>   | <b>261,748.00</b>   | <b>0.00</b>             | <b>228,481.36</b> | <b>0.00</b>     | <b>33,266.64</b>   | <b>33,266.64</b>   |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 931.67            | 0.00            | (931.67)           | (931.67)           |
| 65YF10 Full Fringe Benefit Distr Expe       | 48,596.00           | 48,596.00           | 0.00                    | 51,458.38         | 0.00            | (2,862.38)         | (2,862.38)         |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 7,211.79          | 0.00            | (7,211.79)         | (7,211.79)         |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>48,596.00</b>    | <b>48,596.00</b>    | <b>0.00</b>             | <b>59,601.84</b>  | <b>0.00</b>     | <b>(11,005.84)</b> | <b>(11,005.84)</b> |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 394.40            | 0.00            | (394.40)           | (394.40)           |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 375.00            | 0.00            | (375.00)           | (375.00)           |
| <b>Subtotal: Travel</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>769.40</b>     | <b>0.00</b>     | <b>(769.40)</b>    | <b>(769.40)</b>    |
| 7112 Research Supplies                      | 24,498.00           | 24,498.00           | 0.00                    | 0.00              | 0.00            | 24,498.00          | 24,498.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 4,399.91          | 0.00            | (4,399.91)         | (4,399.91)         |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 7,069.85          | 0.00            | (7,069.85)         | (7,069.85)         |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 7,315.99          | 0.00            | (7,315.99)         | (7,315.99)         |
| 716110 Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 113.45            | 0.00            | (113.45)           | (113.45)           |
| 717000 Consulting-General                   | 3,613.00            | 3,613.00            | 0.00                    | 0.00              | 0.00            | 3,613.00           | 3,613.00           |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 3,525.25          | 0.00            | (3,525.25)         | (3,525.25)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 2,440.00            | 2,440.00            | 0.00                    | 0.00              | 0.00            | 2,440.00           | 2,440.00           |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 13,763.74         | 0.00            | (13,763.74)        | (13,763.74)        |
| 718014 Telecom-Telephone Equipment          | 0.00                | 0.00                | 0.00                    | 301.10            | 0.00            | (301.10)           | (301.10)           |
| 718016 Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 2,542.81          | 0.00            | (2,542.81)         | (2,542.81)         |

Grant: 14B753 - NISMART-2  
 Fund: 14B753 - NISMART-2

Status: Closing - BSC/Dept Review  
 FMGR: Finkelhor, David

Type: Contract

PI Name: Finkelhor, David  
 Sponsor: Westat  
 Sponsor ID: 8845S001  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/10 - 7/11/14

CFDA #: 16.543

**Fund Information**  
 Effective Date: 07/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCFRDF - PI David Finkelhor**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 53.98             | 0.00            | (53.98)             | (53.98)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,551.00</b>    | <b>30,551.00</b>    | <b>0.00</b>             | <b>39,086.08</b>  | <b>0.00</b>     | <b>(8,535.08)</b>   | <b>(8,535.08)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,551.00</b>    | <b>30,551.00</b>    | <b>0.00</b>             | <b>39,855.48</b>  | <b>0.00</b>     | <b>(9,304.48)</b>   | <b>(9,304.48)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>340,895.00</b>   | <b>340,895.00</b>   | <b>0.00</b>             | <b>327,938.68</b> | <b>0.00</b>     | <b>12,956.32</b>    | <b>12,956.32</b>    |
| 760300 F&A Expenditures                               | 158,920.00          | 158,920.00          | 0.00                    | 153,722.46        | 0.00            | 5,197.54            | 5,197.54            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>158,920.00</b>   | <b>158,920.00</b>   | <b>0.00</b>             | <b>153,722.46</b> | <b>0.00</b>     | <b>5,197.54</b>     | <b>5,197.54</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>158,920.00</b>   | <b>158,920.00</b>   | <b>0.00</b>             | <b>153,722.46</b> | <b>0.00</b>     | <b>5,197.54</b>     | <b>5,197.54</b>     |
| <b>***Total Expenditures</b>                          | <b>499,815.00</b>   | <b>499,815.00</b>   | <b>0.00</b>             | <b>481,661.14</b> | <b>0.00</b>     | <b>18,153.86</b>    | <b>18,153.86</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 481,661.14        | 0.00            | (481,661.14)        | (481,661.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>481,661.14</b> | <b>0.00</b>     | <b>(481,661.14)</b> | <b>(481,661.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>481,661.14</b> | <b>0.00</b>     | <b>(481,661.14)</b> | <b>(481,661.14)</b> |

Grant: 14B755 - Small Satellite Project  
 Fund: 14B755 - Small Satellite Project

Status: Active  
 FMGR: Connell, James J

Type: Contract

|                         |   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Connell, James J                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Millennium Engineering & Integration Co | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NNA10DF16B                              | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/30/11 - 9/14/15                       | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPJC - PI James Connell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 9,801.97          | 0.00            | (9,801.97)          | (9,801.97)          |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 2,175.53          | 0.00            | (2,175.53)          | (2,175.53)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 63.75             | 0.00            | (63.75)             | (63.75)             |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,925.17          | 0.00            | (9,925.17)          | (9,925.17)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 48,390.00           | 48,390.00           | 0.00                    | 0.00              | 0.00            | 48,390.00           | 48,390.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 203.70            | 0.00            | (203.70)            | (203.70)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>48,390.00</b>    | <b>48,390.00</b>    | <b>0.00</b>             | <b>22,170.12</b>  | <b>0.00</b>     | <b>26,219.88</b>    | <b>26,219.88</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 845.71            | 0.00            | (845.71)            | (845.71)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,864.00           | 18,864.00           | 0.00                    | 5,543.81          | 0.00            | 13,320.19           | 13,320.19           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 18.12             | 0.00            | (18.12)             | (18.12)             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,864.00</b>    | <b>18,864.00</b>    | <b>0.00</b>             | <b>6,407.64</b>   | <b>0.00</b>     | <b>12,456.36</b>    | <b>12,456.36</b>    |
| 7112 Research Supplies                                | 3,118.00            | 3,118.00            | 0.00                    | 0.00              | 0.00            | 3,118.00            | 3,118.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 10.03             | 0.00            | (10.03)             | (10.03)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,118.00</b>     | <b>3,118.00</b>     | <b>0.00</b>             | <b>10.03</b>      | <b>0.00</b>     | <b>3,107.97</b>     | <b>3,107.97</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,118.00</b>     | <b>3,118.00</b>     | <b>0.00</b>             | <b>10.03</b>      | <b>0.00</b>     | <b>3,107.97</b>     | <b>3,107.97</b>     |
| 740000 Cap Equipment                                  | 511,232.00          | 511,232.00          | 0.00                    | 507,244.50        | 0.00            | 3,987.50            | 3,987.50            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>511,232.00</b>   | <b>511,232.00</b>   | <b>0.00</b>             | <b>507,244.50</b> | <b>0.00</b>     | <b>3,987.50</b>     | <b>3,987.50</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>581,604.00</b>   | <b>581,604.00</b>   | <b>0.00</b>             | <b>535,832.29</b> | <b>0.00</b>     | <b>45,771.71</b>    | <b>45,771.71</b>    |
| 760300 F&A Expenditures                               | 32,723.00           | 32,723.00           | 0.00                    | 13,462.30         | 0.00            | 19,260.70           | 19,260.70           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>32,723.00</b>    | <b>32,723.00</b>    | <b>0.00</b>             | <b>13,462.30</b>  | <b>0.00</b>     | <b>19,260.70</b>    | <b>19,260.70</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>32,723.00</b>    | <b>32,723.00</b>    | <b>0.00</b>             | <b>13,462.30</b>  | <b>0.00</b>     | <b>19,260.70</b>    | <b>19,260.70</b>    |
| <b>***Total Expenditures</b>                          | <b>614,327.00</b>   | <b>614,327.00</b>   | <b>0.00</b>             | <b>549,294.59</b> | <b>0.00</b>     | <b>65,032.41</b>    | <b>65,032.41</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 549,294.59        | 0.00            | (549,294.59)        | (549,294.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>549,294.59</b> | <b>0.00</b>     | <b>(549,294.59)</b> | <b>(549,294.59)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>549,294.59</b> | <b>0.00</b>     | <b>(549,294.59)</b> | <b>(549,294.59)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J  
 Sponsor: Millennium Engineering & Integration Co  
 Sponsor ID: NNA10DF16B CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: URRIOIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | (8,500.00)        | 0.00            | 8,500.00           | 8,500.00          |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(8,500.00)</b> | <b>0.00</b>     | <b>8,500.00</b>    | <b>8,500.00</b>   |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(8,500.00)</b> | <b>0.00</b>     | <b>8,500.00</b>    | <b>8,500.00</b>   |



Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J

Type: Contract

|                         |   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Connell, James J                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Millennium Engineering & Integration Co | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NNA10DF16B                              | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/30/11 - 9/14/15                       | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPJC - PI James Connell**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 127,243.00          | 0.00                    | 57,434.50         | 0.00             | (57,434.50)        | 69,808.50         |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 4,349.72                | 71,002.17         | 434.97           | (71,437.14)        | (71,437.14)       |
| 615F10  | PAT                                 | 0.00                | (188,764.00)        | 0.00                    | 87,967.78         | 0.00             | (87,967.78)        | (276,731.78)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 276,732.00          | 276,732.00          | 0.00                    | 0.00              | 0.00             | 276,732.00         | 276,732.00        |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 74.00               | 0.00                    | 73.25             | 0.00             | (73.25)            | 0.75              |
| 61SNSH  | Student Labor                       | 0.00                | (7,500.00)          | 0.00                    | 0.00              | 0.00             | 0.00               | (7,500.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 7,520.00            | 7,520.00            | 0.00                    | 0.00              | 0.00             | 7,520.00           | 7,520.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>284,252.00</b>   | <b>215,305.00</b>   | <b>4,349.72</b>         | <b>216,477.70</b> | <b>434.97</b>    | <b>67,339.33</b>   | <b>(1,607.67)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,927.15          | 0.00             | (4,927.15)         | (4,927.15)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 102,397.00          | 82,951.00           | 1,674.64                | 72,166.90         | 167.46           | 30,062.64          | 10,616.64         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>102,397.00</b>   | <b>82,951.00</b>    | <b>1,674.64</b>         | <b>77,094.05</b>  | <b>167.46</b>    | <b>25,135.49</b>   | <b>5,689.49</b>   |
| 710   | Travel                              | 48,270.00           | 48,270.00           | 0.00                    | 0.00              | 0.00             | 48,270.00          | 48,270.00         |
| 710100  | Out-of-State Travel                 | 0.00                | (35,000.00)         | 0.00                    | 1,184.44          | 0.00             | (1,184.44)         | (36,184.44)       |
| <b>Subtotal: Travel</b>                               |                                     | <b>48,270.00</b>    | <b>13,270.00</b>    | <b>0.00</b>             | <b>1,184.44</b>   | <b>0.00</b>      | <b>47,085.56</b>   | <b>12,085.56</b>  |
| 7112  | Research Supplies                   | 3,118.00            | 3,118.00            | 0.00                    | 0.00              | 0.00             | 3,118.00           | 3,118.00          |
| 711200  | Research Supplies                   | 0.00                | 50,000.00           | 0.00                    | 2,440.89          | 0.00             | (2,440.89)         | 47,559.11         |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 127.35            | 0.00             | (127.35)           | (127.35)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 12,789.38         | 37,248.62        | (50,038.00)        | (50,038.00)       |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00            | (10.00)            | (10.00)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 31.31             | 0.00             | (31.31)            | (31.31)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,118.00</b>     | <b>53,118.00</b>    | <b>0.00</b>             | <b>15,388.93</b>  | <b>37,258.62</b> | <b>(49,529.55)</b> | <b>470.45</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>51,388.00</b>    | <b>66,388.00</b>    | <b>0.00</b>             | <b>16,573.37</b>  | <b>37,258.62</b> | <b>(2,443.99)</b>  | <b>12,556.01</b>  |
| 730001  | Subcontracts 01                     | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00             | 10,000.00          | 10,000.00         |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 740000  | Cap Equipment                       | 2,635.00            | 51,028.00           | 0.00                    | 6,095.00          | 0.00             | (3,460.00)         | 44,933.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>2,635.00</b>     | <b>51,028.00</b>    | <b>0.00</b>             | <b>6,095.00</b>   | <b>0.00</b>      | <b>(3,460.00)</b>  | <b>44,933.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>450,672.00</b>   | <b>425,672.00</b>   | <b>6,024.36</b>         | <b>316,240.12</b> | <b>37,861.05</b> | <b>96,570.83</b>   | <b>71,570.83</b>  |
| 760300  | F&A Expenditures                    | 208,338.00          | 208,338.00          | 2,861.58                | 145,989.98        | 0.00             | 62,348.02          | 62,348.02         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>208,338.00</b>   | <b>208,338.00</b>   | <b>2,861.58</b>         | <b>145,989.98</b> | <b>0.00</b>      | <b>62,348.02</b>   | <b>62,348.02</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B756 - RRSW

Status: Active  
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J  
 Sponsor: Millennium Engineering & Integration Co  
 Sponsor ID: NNA10DF16B CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 6/30/11 - 9/14/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPJC - PI James Connell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>208,338.00</b>   | <b>208,338.00</b>   | <b>2,861.58</b>         | <b>145,989.98</b> | <b>0.00</b>      | <b>62,348.02</b>    | <b>62,348.02</b>    |
| <b>***Total Expenditures</b>              | <b>659,010.00</b>   | <b>634,010.00</b>   | <b>8,885.94</b>         | <b>462,230.10</b> | <b>37,861.05</b> | <b>158,918.85</b>   | <b>133,918.85</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                   |                  |                     |                     |
| 531000 US Corporate Grants & Contracts    | 0.00                | 0.00                | 8,885.94                | 470,730.10        | 0.00             | (470,730.10)        | (470,730.10)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>8,885.94</b>         | <b>470,730.10</b> | <b>0.00</b>      | <b>(470,730.10)</b> | <b>(470,730.10)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>8,885.94</b>         | <b>470,730.10</b> | <b>0.00</b>      | <b>(470,730.10)</b> | <b>(470,730.10)</b> |



Grant: 14B755 - Small Satellite Project  
 Fund: 14B757 - Space Weather

Status: Active  
 FMGR: Connell, James J

Type: Contract

|                         |   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Connell, James J                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Millennium Engineering & Integration Co | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NNA10DF16B                              | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/30/11 - 9/14/15                       | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPJC - PI James Connell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 21,000.00           | 0.00                    | 7,172.06          | 0.00            | (7,172.06)          | 13,827.94           |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 10,000.00           | 0.00                    | 23,621.76         | 0.00            | (23,621.76)         | (13,621.76)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 0.00                | 2,037.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,037.00            |
| 615F10 PAT  | 0.00                | (2,604.00)          | 0.00                    | 25,282.46         | 0.00            | (25,282.46)         | (27,886.46)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 39,859.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 39,859.00           |
| 61SNSH Student Labor                                  | 0.00                | 32,500.00           | 555.50                  | 30,968.25         | 0.00            | (30,968.25)         | 1,531.75            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,962.75          | 0.00            | (1,962.75)          | (1,962.75)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>102,792.00</b>   | <b>555.50</b>           | <b>89,007.28</b>  | <b>0.00</b>     | <b>(89,007.28)</b>  | <b>13,784.72</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 979.00              | 0.00                    | 637.95            | 0.00            | (637.95)            | 341.05              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 23,438.00           | 0.00                    | 22,198.33         | 0.00            | (22,198.33)         | 1,239.67            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>24,417.00</b>    | <b>0.00</b>             | <b>22,836.28</b>  | <b>0.00</b>     | <b>(22,836.28)</b>  | <b>1,580.72</b>     |
| 7112 Research Supplies                                | 0.00                | 19,604.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 19,604.00           |
| 711200 Research Supplies                              | 0.00                | (14,703.00)         | 0.00                    | 3,787.11          | 0.00            | (3,787.11)          | (18,490.11)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 140.00            | 0.00            | (140.00)            | (140.00)            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 71.48             | 0.00            | (71.48)             | (71.48)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,901.00</b>     | <b>0.00</b>             | <b>3,998.59</b>   | <b>0.00</b>     | <b>(3,998.59)</b>   | <b>902.41</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,901.00</b>     | <b>0.00</b>             | <b>3,998.59</b>   | <b>0.00</b>     | <b>(3,998.59)</b>   | <b>902.41</b>       |
| 740000 Cap Equipment                                  | 0.00                | 244.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 244.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>244.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>244.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>132,354.00</b>   | <b>555.50</b>           | <b>115,842.15</b> | <b>0.00</b>     | <b>(115,842.15)</b> | <b>16,511.85</b>    |
| 760300 F&A Expenditures                               | 0.00                | 60,895.00           | 263.86                  | 54,041.23         | 0.00            | (54,041.23)         | 6,853.77            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>60,895.00</b>    | <b>263.86</b>           | <b>54,041.23</b>  | <b>0.00</b>     | <b>(54,041.23)</b>  | <b>6,853.77</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>60,895.00</b>    | <b>263.86</b>           | <b>54,041.23</b>  | <b>0.00</b>     | <b>(54,041.23)</b>  | <b>6,853.77</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>193,249.00</b>   | <b>819.36</b>           | <b>169,883.38</b> | <b>0.00</b>     | <b>(169,883.38)</b> | <b>23,365.62</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 819.36                  | 169,883.38        | 0.00            | (169,883.38)        | (169,883.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>819.36</b>           | <b>169,883.38</b> | <b>0.00</b>     | <b>(169,883.38)</b> | <b>(169,883.38)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project  
 Fund: 14B757 - Space Weather

Status: Active  
 FMGR: Connell, James J  
 Type: Contract

|                         |   |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Connell, James J                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Millennium Engineering & Integration Co | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | NNA10DF16B                              | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/30/11 - 9/14/15                       | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPJC - PI James Connell

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>819.36</b>           | <b>169,883.38</b> | <b>0.00</b>     | <b>(169,883.38)</b> | <b>(169,883.38)</b> |

Grant: 14B762 - Insects, Birds and Powerlines  
 Fund: 14B762 - Insects, Birds and Powerlines

Status: Active  
 FMGR: Tarr, Matthew D  
 Type: Grant

|                         |  |                         |                                       |                       |              |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Tarr, Matthew D                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | Public Service Company of New Hampshire (PSNH) | Effective Date:         | 09/02/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:        | URESOF 26.00 |
| Resp Org:               | UXFRWL   | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code:   | UNHDST 26    |
| FRAGRNT Start/End Date: | 8/11/11 - 12/31/15                             | Rev Account:            | 531000                                | Fund Type Level 2     | P1           |
|                         |  |                         |                                       | Approved For Preaward | NO           |
|                         |  |                         |                                       | Budget Controls       | STDBUD       |
|                         |  |                         |                                       | Equipment Vesting     | USNH         |
|                         |  |                         |                                       | Idc Waiver            | NO           |
|                         |  |                         |                                       | Sefa Classification   | RESDEV       |

**Org: UXFRMA - PI Matthew Tarr**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 230.00           | 0.00            | (230.00)           | (230.00)           |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,666.26         | 0.00            | (1,666.26)         | (1,666.26)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 13,259.50        | 0.00            | (13,259.50)        | (13,259.50)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,921.00         | 0.00            | (3,921.00)         | (3,921.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 23,260.00           | 23,260.00           | 0.00                    | 0.00             | 0.00            | 23,260.00          | 23,260.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>24,010.00</b>    | <b>24,010.00</b>    | <b>0.00</b>             | <b>19,076.76</b> | <b>0.00</b>     | <b>4,933.24</b>    | <b>4,933.24</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 152.12           | 0.00            | (152.12)           | (152.12)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,748.00            | 1,748.00            | 0.00                    | 0.00             | 0.00            | 1,748.00           | 1,748.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,748.00</b>     | <b>1,748.00</b>     | <b>0.00</b>             | <b>152.12</b>    | <b>0.00</b>     | <b>1,595.88</b>    | <b>1,595.88</b>    |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)             |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.00</b>      | <b>0.00</b>     | <b>(8.00)</b>      | <b>(8.00)</b>      |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 5.00             | 0.00            | (5.00)             | (5.00)             |
| 7112  | Research Supplies                   | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 15,845.70        | 0.00            | (15,845.70)        | (15,845.70)        |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 14.00            | 0.00            | (14.00)            | (14.00)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 99.51                   | 4,551.15         | 0.00            | (4,551.15)         | (4,551.15)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 39.94            | 0.00            | (39.94)            | (39.94)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>99.51</b>            | <b>20,455.79</b> | <b>0.00</b>     | <b>(5,455.79)</b>  | <b>(5,455.79)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>99.51</b>            | <b>20,463.79</b> | <b>0.00</b>     | <b>(5,463.79)</b>  | <b>(5,463.79)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>40,758.00</b>    | <b>40,758.00</b>    | <b>99.51</b>            | <b>39,692.67</b> | <b>0.00</b>     | <b>1,065.33</b>    | <b>1,065.33</b>    |
| 760300  | F&A Expenditures                    | 10,597.00           | 10,597.00           | 25.87                   | 10,320.06        | 0.00            | 276.94             | 276.94             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>10,597.00</b>    | <b>10,597.00</b>    | <b>25.87</b>            | <b>10,320.06</b> | <b>0.00</b>     | <b>276.94</b>      | <b>276.94</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>10,597.00</b>    | <b>10,597.00</b>    | <b>25.87</b>            | <b>10,320.06</b> | <b>0.00</b>     | <b>276.94</b>      | <b>276.94</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>51,355.00</b>    | <b>51,355.00</b>    | <b>125.38</b>           | <b>50,012.73</b> | <b>0.00</b>     | <b>1,342.27</b>    | <b>1,342.27</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                | 125.38                  | 50,012.73        | 0.00            | (50,012.73)        | (50,012.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>125.38</b>           | <b>50,012.73</b> | <b>0.00</b>     | <b>(50,012.73)</b> | <b>(50,012.73)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B762 - Insects, Birds and Powerlines  
 Fund: 14B762 - Insects, Birds and Powerlines

Status: Active  
 FMGR: Tarr, Matthew D  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Tarr, Matthew D                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Public Service Company of New Hampshire (PSNH) | Effective Date:         | 09/02/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | URESOF | 26.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UXFRWL   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/11/11 - 12/31/15                             | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UXFRMA - PI Matthew Tarr**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>125.38</b>           | <b>50,012.73</b> | <b>0.00</b>     | <b>(50,012.73)</b> | <b>(50,012.73)</b> |

Grant: 14B763 - TCP Bypass Project  
 Fund: 14B763 - TCP Bypass Project

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: URRIOIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 13,899.00        | 0.00            | (13,899.00)        | (13,899.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,899.00</b> | <b>0.00</b>     | <b>(13,899.00)</b> | <b>(13,899.00)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,292.61         | 0.00            | (1,292.61)         | (1,292.61)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,292.61</b>  | <b>0.00</b>     | <b>(1,292.61)</b>  | <b>(1,292.61)</b>  |
| 710000 In-State Travel                                | 0.00                | 39,100.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 39,100.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>39,100.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>39,100.00</b>   |
| 8O1009 NonMand Tran Out-Int Desig Fnds                | 0.00                | 0.00                | 0.00                    | 15,005.07        | 0.00            | (15,005.07)        | (15,005.07)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,005.07</b> | <b>0.00</b>     | <b>(15,005.07)</b> | <b>(15,005.07)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>30,196.68</b> | <b>0.00</b>     | <b>(30,196.68)</b> | <b>8,903.32</b>    |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 3,038.32         | 0.00            | (3,038.32)         | (3,038.32)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,038.32</b>  | <b>0.00</b>     | <b>(3,038.32)</b>  | <b>(3,038.32)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,038.32</b>  | <b>0.00</b>     | <b>(3,038.32)</b>  | <b>(3,038.32)</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>33,235.00</b> | <b>0.00</b>     | <b>(33,235.00)</b> | <b>5,865.00</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 33,235.00        | 0.00            | (33,235.00)        | (33,235.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,235.00</b> | <b>0.00</b>     | <b>(33,235.00)</b> | <b>(33,235.00)</b> |
| 59ZZ00 Other Aux Revenue                              | 0.00                | 39,100.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 39,100.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>             | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>39,100.00</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>33,235.00</b> | <b>0.00</b>     | <b>(33,235.00)</b> | <b>5,865.00</b>    |

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | Industrial Consortium | Effective Date:         | 09/16/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |      |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | DOC  |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/21     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                     |                     |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 1,276.00                | 28,874.50         | 13,557.50        | (42,432.00)         | (42,432.00)         |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 1,787.14          | 0.00             | (1,787.14)          | (1,787.14)          |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 379.40            | 0.00             | (379.40)            | (379.40)            |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 3,087.82                | 67,801.49         | 30,414.99        | (98,216.48)         | (98,216.48)         |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 110.13            | 0.00             | (110.13)            | (110.13)            |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 1,129.70                | 14,237.39         | 11,765.88        | (26,003.27)         | (26,003.27)         |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 36.00             | 0.00             | (36.00)             | (36.00)             |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,214.15          | 0.00             | (4,214.15)          | (4,214.15)          |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 134.65            | 0.00             | (134.65)            | (134.65)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 1,988.28                | 90,347.99         | 0.00             | (90,347.99)         | (90,347.99)         |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 86.25                   | 86.25             | 0.00             | (86.25)             | (86.25)             |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,568.05</b>         | <b>208,009.09</b> | <b>55,738.37</b> | <b>(263,747.46)</b> | <b>(263,747.46)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 12.04             | 0.00             | (12.04)             | (12.04)             |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 1,623.73                | 36,581.66         | 16,239.63        | (52,821.29)         | (52,821.29)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 369.69            | 0.00             | (369.69)            | (369.69)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,623.73</b>         | <b>36,963.39</b>  | <b>16,239.63</b> | <b>(53,203.02)</b>  | <b>(53,203.02)</b>  |
| 710000                                 | In-State Travel                     | 0.00                | 200,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 200,000.00          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 252.00                  | 11,930.51         | 0.00             | (11,930.51)         | (11,930.51)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00             | (300.00)            | (300.00)            |
| 710410                                 | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>200,000.00</b>   | <b>252.00</b>           | <b>12,230.51</b>  | <b>0.00</b>      | <b>(12,230.51)</b>  | <b>187,769.49</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 458,661.00          | 0.00                    | 109.98            | 0.00             | (109.98)            | 458,551.02          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 46.92                   | 46.92             | 0.00             | (46.92)             | (46.92)             |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 156.85            | 0.00             | (156.85)            | (156.85)            |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 265.85                  | 2,479.19          | 0.00             | (2,479.19)          | (2,479.19)          |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 95.53             | 0.00             | (95.53)             | (95.53)             |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00              | 100.00           | (100.00)            | (100.00)            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1.86              | 10.00            | (11.86)             | (11.86)             |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 37.30             | 0.00             | (37.30)             | (37.30)             |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 455.64            | 0.00             | (455.64)            | (455.64)            |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 199.98                  | 1,661.55          | 0.00             | (1,661.55)          | (1,661.55)          |

Grant: 14B765 - NVMe  
 Fund: 14B765 - NVMe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | Industrial Consortium | Effective Date:         | 09/16/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |      |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | DOC  |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/21     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 929.42            | 0.00             | (929.42)            | (929.42)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 7.43             | (7.43)              | (7.43)              |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 30.59             | 0.00             | (30.59)             | (30.59)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 10,218.67         | 0.00             | (10,218.67)         | (10,218.67)         |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 94.00             | 0.00             | (94.00)             | (94.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>458,661.00</b>   | <b>512.75</b>           | <b>16,317.50</b>  | <b>117.43</b>    | <b>(16,434.93)</b>  | <b>442,226.07</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>658,661.00</b>   | <b>764.75</b>           | <b>28,548.01</b>  | <b>117.43</b>    | <b>(28,665.44)</b>  | <b>629,995.56</b>   |
| 721040 Waivers-Grad Waiver of Tuition&Fees             | 0.00                | 0.00                | 4,232.80                | 48,686.20         | 0.00             | (48,686.20)         | (48,686.20)         |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 912.00                  | 6,056.00          | 0.00             | (6,056.00)          | (6,056.00)          |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 951.40            | 0.00             | (951.40)            | (951.40)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,144.80</b>         | <b>55,693.60</b>  | <b>0.00</b>      | <b>(55,693.60)</b>  | <b>(55,693.60)</b>  |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 51,479.00         | 0.00             | (51,479.00)         | (51,479.00)         |
| 801021 NonMand Tran Out-Endow & Similar                | 0.00                | 0.00                | 0.00                    | (31,153.38)       | 0.00             | 31,153.38           | 31,153.38           |
| 801039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | 26,992.66         | 0.00             | (26,992.66)         | (26,992.66)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,318.28</b>  | <b>0.00</b>      | <b>(47,318.28)</b>  | <b>(47,318.28)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>658,661.00</b>   | <b>15,101.33</b>        | <b>376,532.37</b> | <b>72,095.43</b> | <b>(448,627.80)</b> | <b>210,033.20</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 3,020.28                | 65,842.97         | 0.00             | (65,842.97)         | (65,842.97)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>3,020.28</b>         | <b>65,842.97</b>  | <b>0.00</b>      | <b>(65,842.97)</b>  | <b>(65,842.97)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>3,020.28</b>         | <b>65,842.97</b>  | <b>0.00</b>      | <b>(65,842.97)</b>  | <b>(65,842.97)</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>658,661.00</b>   | <b>18,121.61</b>        | <b>442,375.34</b> | <b>72,095.43</b> | <b>(514,470.77)</b> | <b>144,190.23</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 304,898.00          | 11,875.00               | 537,419.00        | 0.00             | (537,419.00)        | (232,521.00)        |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 480.00            | 0.00             | (480.00)            | (480.00)            |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>304,898.00</b>   | <b>11,875.00</b>        | <b>537,899.00</b> | <b>0.00</b>      | <b>(537,899.00)</b> | <b>(233,001.00)</b> |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 395,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 395,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>395,000.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>395,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>699,898.00</b>   | <b>11,875.00</b>        | <b>537,899.00</b> | <b>0.00</b>      | <b>(537,899.00)</b> | <b>161,999.00</b>   |

Grant: 14B769 - Latex Binding Efficiency 3  
 Fund: 14B769 - Latex Binding Efficiency 3

Status: Closing - Final Financial Rev  
 FMGR: Tsavalas, John G

Type: Contract

|                         |                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Tsavalas, John G  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | SAPPI Fine Paper  | Effective Date:         | 07/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | PO3095013422      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UDMS00            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/12 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMSJT - PI John Tsavalas

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 17,000.11         | 0.00            | (17,000.11)        | (17,000.11)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 25,398.72         | 0.00            | (25,398.72)        | (25,398.72)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 38,751.00           | 38,751.00           | 0.00                    | 0.00              | 0.00            | 38,751.00          | 38,751.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,743.00          | 0.00            | (1,743.00)         | (1,743.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 15,772.00         | 0.00            | (15,772.00)        | (15,772.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,007.50          | 0.00            | (1,007.50)         | (1,007.50)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 31,883.00           | 31,883.00           | 0.00                    | 0.00              | 0.00            | 31,883.00          | 31,883.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>70,634.00</b>    | <b>70,634.00</b>    | <b>0.00</b>             | <b>60,921.33</b>  | <b>0.00</b>     | <b>9,712.67</b>    | <b>9,712.67</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,562.73          | 0.00            | (1,562.73)         | (1,562.73)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,452.00           | 20,452.00           | 0.00                    | 11,515.06         | 0.00            | 8,936.94           | 8,936.94           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 162.10            | 0.00            | (162.10)           | (162.10)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,452.00</b>    | <b>20,452.00</b>    | <b>0.00</b>             | <b>13,239.89</b>  | <b>0.00</b>     | <b>7,212.11</b>    | <b>7,212.11</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 144.30            | 0.00            | (144.30)           | (144.30)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>214.30</b>     | <b>0.00</b>     | <b>(214.30)</b>    | <b>(214.30)</b>    |
| 711120 Supplies-Sets, Scene Shop & Paint              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 7112 Research Supplies                                | 7,534.00            | 7,534.00            | 0.00                    | 0.00              | 0.00            | 7,534.00           | 7,534.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 8,720.71          | 0.00            | (8,720.71)         | (8,720.71)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 96.72             | 0.00            | (96.72)            | (96.72)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,534.00</b>     | <b>7,534.00</b>     | <b>0.00</b>             | <b>8,817.43</b>   | <b>0.00</b>     | <b>(1,283.43)</b>  | <b>(1,283.43)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,534.00</b>     | <b>7,534.00</b>     | <b>0.00</b>             | <b>9,031.73</b>   | <b>0.00</b>     | <b>(1,497.73)</b>  | <b>(1,497.73)</b>  |
| 8O1063 NonMand Tran Out-PI Share F&A                  | 0.00                | 0.00                | 0.00                    | 22,756.41         | 0.00            | (22,756.41)        | (22,756.41)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,756.41</b>  | <b>0.00</b>     | <b>(22,756.41)</b> | <b>(22,756.41)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>98,620.00</b>    | <b>98,620.00</b>    | <b>0.00</b>             | <b>105,949.36</b> | <b>0.00</b>     | <b>(7,329.36)</b>  | <b>(7,329.36)</b>  |
| 760300 F&A Expenditures                               | 45,986.00           | 45,986.00           | 0.00                    | 38,768.70         | 0.00            | 7,217.30           | 7,217.30           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>45,986.00</b>    | <b>45,986.00</b>    | <b>0.00</b>             | <b>38,768.70</b>  | <b>0.00</b>     | <b>7,217.30</b>    | <b>7,217.30</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>45,986.00</b>    | <b>45,986.00</b>    | <b>0.00</b>             | <b>38,768.70</b>  | <b>0.00</b>     | <b>7,217.30</b>    | <b>7,217.30</b>    |
| <b>***Total Expenditures</b>                          | <b>144,606.00</b>   | <b>144,606.00</b>   | <b>0.00</b>             | <b>144,718.06</b> | <b>0.00</b>     | <b>(112.06)</b>    | <b>(112.06)</b>    |

Revenue



FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B769 - Latex Binding Efficiency 3  
 Fund: 14B769 - Latex Binding Efficiency 3

Status: Closing - Final Financial Rev  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: SAPPI Fine Paper  
 Sponsor ID: PO3095013422  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/12

CFDA #: NONE

**Fund Information**

Effective Date: 07/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UDMSJT - PI John Tsavalas**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 144,718.06        | 0.00            | (144,718.06)        | (144,718.06)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,718.06</b> | <b>0.00</b>     | <b>(144,718.06)</b> | <b>(144,718.06)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,718.06</b> | <b>0.00</b>     | <b>(144,718.06)</b> | <b>(144,718.06)</b> |

Grant: 14B772 - Operation of Vibrac Test Equip  
 Fund: 14B772 - Operation of Vibrac Test Equip

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

|                         |                     |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Torbert, Roy B      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Hamilton Sundstrand | Effective Date:         | 01/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/16/11 - 7/25/16   | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 956.11          | 0.00            | (956.11)           | (956.11)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,888.00            | 957.00              | 0.00                    | 0.00            | 0.00            | 1,888.00           | 957.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,888.00</b>     | <b>957.00</b>       | <b>0.00</b>             | <b>956.11</b>   | <b>0.00</b>     | <b>931.89</b>      | <b>0.89</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 857.00              | 435.00              | 0.00                    | 434.08          | 0.00            | 422.92             | 0.92              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>857.00</b>       | <b>435.00</b>       | <b>0.00</b>             | <b>434.08</b>   | <b>0.00</b>     | <b>422.92</b>      | <b>0.92</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 1,445.00            | 0.00                    | 1,630.87        | 0.00            | (1,630.87)         | (185.87)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,445.00</b>     | <b>0.00</b>             | <b>1,630.87</b> | <b>0.00</b>     | <b>(1,630.87)</b>  | <b>(185.87)</b>   |
| 7112 Research Supplies                                | 282.00              | 282.00              | 0.00                    | 0.00            | 0.00            | 282.00             | 282.00            |
| 711200 Research Supplies                              | 0.00                | (92.00)             | 0.00                    | 0.00            | 0.00            | 0.00               | (92.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>282.00</b>       | <b>190.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>282.00</b>      | <b>190.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>282.00</b>       | <b>1,635.00</b>     | <b>0.00</b>             | <b>1,630.87</b> | <b>0.00</b>     | <b>(1,348.87)</b>  | <b>4.13</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,027.00</b>     | <b>3,027.00</b>     | <b>0.00</b>             | <b>3,021.06</b> | <b>0.00</b>     | <b>5.94</b>        | <b>5.94</b>       |
| 760300 F&A Expenditures                               | 1,407.00            | 1,407.00            | 0.00                    | 1,412.93        | 0.00            | (5.93)             | (5.93)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,407.00</b>     | <b>1,407.00</b>     | <b>0.00</b>             | <b>1,412.93</b> | <b>0.00</b>     | <b>(5.93)</b>      | <b>(5.93)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,407.00</b>     | <b>1,407.00</b>     | <b>0.00</b>             | <b>1,412.93</b> | <b>0.00</b>     | <b>(5.93)</b>      | <b>(5.93)</b>     |
| <b>***Total Expenditures</b>                          | <b>4,434.00</b>     | <b>4,434.00</b>     | <b>0.00</b>             | <b>4,433.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 4,433.99        | 0.00            | (4,433.99)         | (4,433.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,433.99</b> | <b>0.00</b>     | <b>(4,433.99)</b>  | <b>(4,433.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,433.99</b> | <b>0.00</b>     | <b>(4,433.99)</b>  | <b>(4,433.99)</b> |

Grant: 14B776 - Lightweight Composites  
 Fund: 14B776 - Lightweight Composites

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Tsukrov, Igor I

|                         |                      |                |                         |           |                                       |                    |                       |        |
|-------------------------|----------------------|----------------|-------------------------|-----------|---------------------------------------|--------------------|-----------------------|--------|
| PI Name:                | Tsukrov, Igor I      |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |        |
| Sponsor:                | Luna Innovations Inc |                | Effective Date:         | 12/16/201 | IDC Basis Code:                       | MTDC               | Approved For Preaward | NO     |
| Sponsor ID:             | 2737AFR1TUNH         | CFDA #: 12.000 | Term Date:              |           | IDC Rate Code:                        | URON10 47.50       | Budget Controls       | A110   |
| Resp Org:               | UDME00               |                | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5        | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 12/16/11 - 8/1/12    |                | Rev Account:            | 531000    | Fund Type Level 2                     | P1                 | Idc Waiver            | NO     |
|                         |                      |                |                         |           |                                       |                    | Sefa Classification   | RESDEV |

Org: UDMEIT - PI Igor Tsukrov

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 12,207.80        | 0.00            | (12,207.80)        | (12,207.80)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,156.00            | 9,156.00            | 0.00                    | 0.00             | 0.00            | 9,156.00           | 9,156.00           |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 4,827.02         | 0.00            | (4,827.02)         | (4,827.02)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 9,082.00            | 9,082.00            | 0.00                    | 0.00             | 0.00            | 9,082.00           | 9,082.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,238.00</b>    | <b>18,238.00</b>    | <b>0.00</b>             | <b>17,034.82</b> | <b>0.00</b>     | <b>1,203.18</b>    | <b>1,203.18</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,544.01         | 0.00            | (1,544.01)         | (1,544.01)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,632.00            | 1,632.00            | 0.00                    | 0.00             | 0.00            | 1,632.00           | 1,632.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,632.00</b>     | <b>1,632.00</b>     | <b>0.00</b>             | <b>1,544.01</b>  | <b>0.00</b>     | <b>87.99</b>       | <b>87.99</b>       |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,280.00         | 0.00            | (1,280.00)         | (1,280.00)         |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,280.00</b>  | <b>0.00</b>     | <b>720.00</b>      | <b>720.00</b>      |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,210.80         | 0.00            | (1,210.80)         | (1,210.80)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,210.80</b>  | <b>0.00</b>     | <b>(210.80)</b>    | <b>(210.80)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,490.80</b>  | <b>0.00</b>     | <b>509.20</b>      | <b>509.20</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,870.00</b>    | <b>22,870.00</b>    | <b>0.00</b>             | <b>21,069.63</b> | <b>0.00</b>     | <b>1,800.37</b>    | <b>1,800.37</b>    |
| 760300 F&A Expenditures                               | 10,691.00           | 10,691.00           | 0.00                    | 9,854.66         | 0.00            | 836.34             | 836.34             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,691.00</b>    | <b>10,691.00</b>    | <b>0.00</b>             | <b>9,854.66</b>  | <b>0.00</b>     | <b>836.34</b>      | <b>836.34</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,691.00</b>    | <b>10,691.00</b>    | <b>0.00</b>             | <b>9,854.66</b>  | <b>0.00</b>     | <b>836.34</b>      | <b>836.34</b>      |
| <b>***Total Expenditures</b>                          | <b>33,561.00</b>    | <b>33,561.00</b>    | <b>0.00</b>             | <b>30,924.29</b> | <b>0.00</b>     | <b>2,636.71</b>    | <b>2,636.71</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 30,924.29        | 0.00            | (30,924.29)        | (30,924.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,924.29</b> | <b>0.00</b>     | <b>(30,924.29)</b> | <b>(30,924.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,924.29</b> | <b>0.00</b>     | <b>(30,924.29)</b> | <b>(30,924.29)</b> |

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: URRRIOL - Interoperability Lab**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                | 0.00                | 0.00                | 0.00                    | 36,087.90         | 0.00            | (36,087.90)         | (36,087.90)         |
| 61KBBN  | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61SNHO  | Student Labor - Overtime           | 0.00                | 0.00                | 0.00                    | 875.87            | 0.00            | (875.87)            | (875.87)            |
| 61SNSH  | Student Labor                      | 0.00                | 0.00                | 0.00                    | 8,210.34          | 0.00            | (8,210.34)          | (8,210.34)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,174.11</b>  | <b>0.00</b>     | <b>(45,174.11)</b>  | <b>(45,174.11)</b>  |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 16,264.08         | 0.00            | (16,264.08)         | (16,264.08)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,264.08</b>  | <b>0.00</b>     | <b>(16,264.08)</b>  | <b>(16,264.08)</b>  |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 14,358.78         | 0.00            | (14,358.78)         | (14,358.78)         |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,358.78</b>  | <b>0.00</b>     | <b>(14,358.78)</b>  | <b>(14,358.78)</b>  |
| 711100  | Supplies-General                   | 0.00                | 175,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 175,000.00          |
| 711138  | Supplies-Parts                     | 0.00                | 0.00                | 0.00                    | 588.88            | 0.00            | (588.88)            | (588.88)            |
| 711160  | Supplies-Books                     | 0.00                | 0.00                | 0.00                    | 111.20            | 0.00            | (111.20)            | (111.20)            |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)             | (10.00)             |
| 714030  | Postage-Express Mail               | 0.00                | 0.00                | 0.00                    | 105.97            | 0.00            | (105.97)            | (105.97)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>175,000.00</b>   | <b>0.00</b>             | <b>806.05</b>     | <b>10.00</b>    | <b>(816.05)</b>     | <b>174,183.95</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>175,000.00</b>   | <b>0.00</b>             | <b>15,164.83</b>  | <b>10.00</b>    | <b>(15,174.83)</b>  | <b>159,825.17</b>   |
| 801009  | NonMand Tran Out-Int Desig Fnds    | 0.00                | 0.00                | 0.00                    | (0.01)            | 0.00            | 0.01                | 0.01                |
| 801039  | For Capital Projects (not R&R)     | 0.00                | 0.00                | 0.00                    | 56,826.51         | 0.00            | (56,826.51)         | (56,826.51)         |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,826.50</b>  | <b>0.00</b>     | <b>(56,826.50)</b>  | <b>(56,826.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>175,000.00</b>   | <b>0.00</b>             | <b>133,429.52</b> | <b>10.00</b>    | <b>(133,439.52)</b> | <b>41,560.48</b>    |
| 760300  | F&A Expenditures                   | 0.00                | 0.00                | 0.00                    | 15,320.48         | 0.00            | (15,320.48)         | (15,320.48)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,320.48</b>  | <b>0.00</b>     | <b>(15,320.48)</b>  | <b>(15,320.48)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,320.48</b>  | <b>0.00</b>     | <b>(15,320.48)</b>  | <b>(15,320.48)</b>  |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>175,000.00</b>   | <b>0.00</b>             | <b>148,750.00</b> | <b>10.00</b>    | <b>(148,760.00)</b> | <b>26,240.00</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                     |                     |
| 531000  | US Corporate Grants & Contracts    | 0.00                | 0.00                | 0.00                    | 148,750.00        | 0.00            | (148,750.00)        | (148,750.00)        |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>148,750.00</b> | <b>0.00</b>     | <b>(148,750.00)</b> | <b>(148,750.00)</b> |

Grant: 14B777 - Xilinx Test Project  
 Fund: 14B777 - Xilinx Test Project

Status: Active  
 FMGR: Johnson, Erica Ann  
 Type: Contract

PI Name: Johnson, Erica Ann  
 Sponsor: Xilinx Inc  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |      |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|--|
| Effective Date:         | 01/09/201 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE |  |
| Term Date:              |           | IDC Rate Code:                        | IDC20 20.00 | Approved For Preaward | NO   |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 20   | Budget Controls       | DOC  |  |
| Rev Account:            |           | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH |  |
|                         |           |                                       |             | Idc Waiver            | NO   |  |

**Org: URRRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 59ZZ00 Other Aux Revenue                  | 0.00                | 175,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 175,000.00        |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>175,000.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>175,000.00</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>175,000.00</b>   | <b>0.00</b>             | <b>148,750.00</b> | <b>0.00</b>     | <b>(148,750.00)</b> | <b>26,250.00</b>  |

Grant: 14B779 - Measuring N Removal by Oysters  
 Fund: 14B779 - Measuring N Removal by Oysters

Status: Closing - Final Financial Rev  
 FMGR: Grizzle, Raymond Edward

Type: Other

|                         |                                  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Grizzle, Raymond Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Consolidated Safety Services Inc | Effective Date:         | 01/17/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | PSP1020                          | CFDA #:                 | 11.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                           | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/17/12 - 2/28/14                | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBBIRB - PI Raymond E Grizzle

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 2,857.00            | 2,857.00            | 0.00                    | 0.00             | 0.00            | 2,857.00           | 2,857.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 8,463.28         | 0.00            | (8,463.28)         | (8,463.28)         |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 5,363.00            | 5,363.00            | 0.00                    | 0.00             | 0.00            | 5,363.00           | 5,363.00           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 58.37            | 0.00            | (58.37)            | (58.37)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>8,220.00</b>     | <b>8,220.00</b>     | <b>0.00</b>             | <b>8,521.65</b>  | <b>0.00</b>     | <b>(301.65)</b>    | <b>(301.65)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 3,732.00            | 3,732.00            | 0.00                    | 3,810.65         | 0.00            | (78.65)            | (78.65)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5.20             | 0.00            | (5.20)             | (5.20)             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,732.00</b>     | <b>3,732.00</b>     | <b>0.00</b>             | <b>3,815.85</b>  | <b>0.00</b>     | <b>(83.85)</b>     | <b>(83.85)</b>     |
| 710   | Travel                              | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00             |
| <b>Subtotal: Travel</b>                               |                                     | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>      |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 51.80            | 0.00            | (51.80)            | (51.80)            |
| 7112  | Research Supplies                   | 1,600.00            | 1,600.00            | 0.00                    | 0.00             | 0.00            | 1,600.00           | 1,600.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 872.01           | 0.00            | (872.01)           | (872.01)           |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 79.99            | 0.00            | (79.99)            | (79.99)            |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 4.00             | 0.00            | (4.00)             | (4.00)             |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 260.00           | 0.00            | (260.00)           | (260.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,267.80</b>  | <b>0.00</b>     | <b>332.20</b>      | <b>332.20</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,267.80</b>  | <b>0.00</b>     | <b>432.20</b>      | <b>432.20</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>13,652.00</b>    | <b>13,652.00</b>    | <b>0.00</b>             | <b>13,605.30</b> | <b>0.00</b>     | <b>46.70</b>       | <b>46.70</b>       |
| 760300  | F&A Expenditures                    | 6,348.00            | 6,348.00            | 0.00                    | 6,394.74         | 0.00            | (46.74)            | (46.74)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>6,348.00</b>     | <b>6,348.00</b>     | <b>0.00</b>             | <b>6,394.74</b>  | <b>0.00</b>     | <b>(46.74)</b>     | <b>(46.74)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>6,348.00</b>     | <b>6,348.00</b>     | <b>0.00</b>             | <b>6,394.74</b>  | <b>0.00</b>     | <b>(46.74)</b>     | <b>(46.74)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.04</b> | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                | 0.00                    | 20,000.04        | 0.00            | (20,000.04)        | (20,000.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.04</b> | <b>0.00</b>     | <b>(20,000.04)</b> | <b>(20,000.04)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.04</b> | <b>0.00</b>     | <b>(20,000.04)</b> | <b>(20,000.04)</b> |

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | Industrial Consortium | Effective Date:         | 03/09/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |      |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | DOC  |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/27/12 - 12/31/20    | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: URRIOL - Interoperability Lab**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                     |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 358.00                  | 1,145.61          | 3,526.38         | (4,671.99)          | (4,671.99)         |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 37.05             | 0.00             | (37.05)             | (37.05)            |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 484.14                  | 5,037.44          | 5,042.52         | (10,079.96)         | (10,079.96)        |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 13.94             | 0.00             | (13.94)             | (13.94)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,562.34          | 0.00             | (2,562.34)          | (2,562.34)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 226.19                  | 5,548.18          | 0.00             | (5,548.18)          | (5,548.18)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,068.33</b>         | <b>14,344.56</b>  | <b>8,568.90</b>  | <b>(22,913.46)</b>  | <b>(22,913.46)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4.22              | 0.00             | (4.22)              | (4.22)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 324.24                  | 2,663.53          | 3,299.03         | (5,962.56)          | (5,962.56)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 236.54            | 0.00             | (236.54)            | (236.54)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>324.24</b>           | <b>2,904.29</b>   | <b>3,299.03</b>  | <b>(6,203.32)</b>   | <b>(6,203.32)</b>  |
| 710000  | In-State Travel                     | 0.00                | 15,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 15,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>15,000.00</b>   |
| 711100  | Supplies-General                    | 0.00                | 253,572.00          | 0.00                    | 484.06            | 0.00             | (484.06)            | 253,087.94         |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 44,354.68         | 0.00             | (44,354.68)         | (44,354.68)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2.44              | 9.04             | (11.48)             | (11.48)            |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 960.55            | 0.00             | (960.55)            | (960.55)           |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 61.12                   | 2,003.29          | 0.00             | (2,003.29)          | (2,003.29)         |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 219.08            | 0.00             | (219.08)            | (219.08)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,152.50          | 0.00             | (1,152.50)          | (1,152.50)         |
| 71B032  | Items Resale-Computer Hardware      | 0.00                | 0.00                | 0.00                    | 69,871.97         | 0.00             | (69,871.97)         | (69,871.97)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>253,572.00</b>   | <b>61.12</b>            | <b>119,048.57</b> | <b>9.04</b>      | <b>(119,057.61)</b> | <b>134,514.39</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>268,572.00</b>   | <b>61.12</b>            | <b>119,048.57</b> | <b>9.04</b>      | <b>(119,057.61)</b> | <b>149,514.39</b>  |
| 801009  | NonMand Tran Out-Int Desig Fnds     | 0.00                | 0.00                | 0.00                    | 49,901.78         | 0.00             | (49,901.78)         | (49,901.78)        |
| 801021  | NonMand Tran Out-Endow & Similar    | 0.00                | 0.00                | 0.00                    | (213.49)          | 0.00             | 213.49              | 213.49             |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,688.29</b>  | <b>0.00</b>      | <b>(49,688.29)</b>  | <b>(49,688.29)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>268,572.00</b>   | <b>1,453.69</b>         | <b>185,985.71</b> | <b>11,876.97</b> | <b>(197,862.68)</b> | <b>70,709.32</b>   |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 290.74                  | 27,259.50         | 0.00             | (27,259.50)         | (27,259.50)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>290.74</b>           | <b>27,259.50</b>  | <b>0.00</b>      | <b>(27,259.50)</b>  | <b>(27,259.50)</b> |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>290.74</b>           | <b>27,259.50</b>  | <b>0.00</b>      | <b>(27,259.50)</b>  | <b>(27,259.50)</b> |

Grant: 14B782 - MIPI Board  
 Fund: 14B782 - MIPI Board

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

**Fund Information**

Effective Date: 03/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>268,572.00</b>   | <b>1,744.43</b>         | <b>213,245.21</b> | <b>11,876.97</b> | <b>(225,122.18)</b> | <b>43,449.82</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                   |                  |                     |                     |
| 531000 US Corporate Grants & Contracts    | 0.00                | 91,109.00           | 11,205.00               | 219,627.75        | 0.00             | (219,627.75)        | (128,518.75)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>91,109.00</b>    | <b>11,205.00</b>        | <b>219,627.75</b> | <b>0.00</b>      | <b>(219,627.75)</b> | <b>(128,518.75)</b> |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 165,000.00          | 0.00                    | 0.00              | 0.00             | 0.00                | 165,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>165,000.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>165,000.00</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>256,109.00</b>   | <b>11,205.00</b>        | <b>219,627.75</b> | <b>0.00</b>      | <b>(219,627.75)</b> | <b>36,481.25</b>    |



Grant: 14B784 - Wave-Particle Int in SW  
 Fund: 14B784 - Wave-Particle Int in SW

Status: Active  
 FMGR: Isenberg, Philip A

Type: Contract

PI Name: Isenberg, Philip A  
 Sponsor: Solana Scientific Inc  
 Sponsor ID: NAS12AB29G  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/12 - 11/30/14

CFDA #: 43.000

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPPI - PI Philip Isenberg**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 5,000.00            | 0.00                    | 13,355.29        | 0.00            | (13,355.29)        | (8,355.29)         |
| 611F60 Faculty NTT Research                           | 0.00                | (1,272.00)          | 5,992.44                | 25,788.50        | 0.00            | (25,788.50)        | (27,060.50)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,454.00           | 27,454.00           | 0.00                    | 0.00             | 0.00            | 27,454.00          | 27,454.00          |
| 615F10 PAT  | 0.00                | (5,000.00)          | 0.00                    | 0.00             | 0.00            | 0.00               | (5,000.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,130.00           | 13,130.00           | 0.00                    | 0.00             | 0.00            | 13,130.00          | 13,130.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,584.00</b>    | <b>39,312.00</b>    | <b>5,992.44</b>         | <b>39,143.79</b> | <b>0.00</b>     | <b>1,440.21</b>    | <b>168.21</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,106.43         | 0.00            | (1,106.43)         | (1,106.43)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,450.00           | 11,650.00           | 2,307.08                | 11,108.01        | 0.00            | (658.01)           | 541.99             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,450.00</b>    | <b>11,650.00</b>    | <b>2,307.08</b>         | <b>12,214.44</b> | <b>0.00</b>     | <b>(1,764.44)</b>  | <b>(564.44)</b>    |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710100 Out-of-State Travel                            | 0.00                | 72.00               | 0.00                    | 1,071.71         | 0.00            | (1,071.71)         | (999.71)           |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,572.00</b>     | <b>0.00</b>             | <b>1,071.71</b>  | <b>0.00</b>     | <b>428.29</b>      | <b>500.29</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,500.00</b>     | <b>1,572.00</b>     | <b>0.00</b>             | <b>1,071.71</b>  | <b>0.00</b>     | <b>428.29</b>      | <b>500.29</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>52,534.00</b>    | <b>52,534.00</b>    | <b>8,299.52</b>         | <b>52,429.94</b> | <b>0.00</b>     | <b>104.06</b>      | <b>104.06</b>      |
| 760300 F&A Expenditures                               | 24,696.00           | 24,696.00           | 3,942.27                | 24,800.05        | 0.00            | (104.05)           | (104.05)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>24,696.00</b>    | <b>24,696.00</b>    | <b>3,942.27</b>         | <b>24,800.05</b> | <b>0.00</b>     | <b>(104.05)</b>    | <b>(104.05)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>24,696.00</b>    | <b>24,696.00</b>    | <b>3,942.27</b>         | <b>24,800.05</b> | <b>0.00</b>     | <b>(104.05)</b>    | <b>(104.05)</b>    |
| <b>***Total Expenditures</b>                          | <b>77,230.00</b>    | <b>77,230.00</b>    | <b>12,241.79</b>        | <b>77,229.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 12,241.79               | 77,229.99        | 0.00            | (77,229.99)        | (77,229.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>12,241.79</b>        | <b>77,229.99</b> | <b>0.00</b>     | <b>(77,229.99)</b> | <b>(77,229.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>12,241.79</b>        | <b>77,229.99</b> | <b>0.00</b>     | <b>(77,229.99)</b> | <b>(77,229.99)</b> |

Grant: 14B785 - Miscellaneous Business  
 Fund: 14B785 - Miscellaneous Business

Status: Active  
 FMGR: Tsavalas, John G

Type: Other

|                         |                                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Tsavalas, John G                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 11/07/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UDMS00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/19                 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDMSJT - PI John Tsavalas**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 490.14           | 0.00            | (490.14)           | (490.14)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,065.00         | 0.00            | (1,065.00)         | (1,065.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,555.14</b>  | <b>0.00</b>     | <b>(1,555.14)</b>  | <b>(1,555.14)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 226.93           | 0.00            | (226.93)           | (226.93)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226.93</b>    | <b>0.00</b>     | <b>(226.93)</b>    | <b>(226.93)</b>    |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,220.20         | 0.00            | (1,220.20)         | (1,220.20)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)             |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,228.20</b>  | <b>0.00</b>     | <b>(1,228.20)</b>  | <b>(1,228.20)</b>  |
| 7112 Research Supplies                                | 11,925.06           | 11,925.06           | 0.00                    | 0.00             | 0.00            | 11,925.06          | 11,925.06          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,563.64         | 0.00            | (1,563.64)         | (1,563.64)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 151.80           | 0.00            | (151.80)           | (151.80)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 949.00           | 0.00            | (949.00)           | (949.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 129.99           | 0.00            | (129.99)           | (129.99)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,925.06</b>    | <b>11,925.06</b>    | <b>0.00</b>             | <b>2,794.43</b>  | <b>0.00</b>     | <b>9,130.63</b>    | <b>9,130.63</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,925.06</b>    | <b>11,925.06</b>    | <b>0.00</b>             | <b>4,022.63</b>  | <b>0.00</b>     | <b>7,902.43</b>    | <b>7,902.43</b>    |
| 801009 NonMand Tran Out-Int Desig Fnds                | 0.00                | 0.00                | 0.00                    | 8,457.93         | 0.00            | (8,457.93)         | (8,457.93)         |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,457.93</b>  | <b>0.00</b>     | <b>(8,457.93)</b>  | <b>(8,457.93)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,925.06</b>    | <b>11,925.06</b>    | <b>0.00</b>             | <b>14,262.63</b> | <b>0.00</b>     | <b>(2,337.57)</b>  | <b>(2,337.57)</b>  |
| 760300 F&A Expenditures                               | 4,554.94            | 4,554.94            | 0.00                    | 2,217.37         | 0.00            | 2,337.57           | 2,337.57           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,554.94</b>     | <b>4,554.94</b>     | <b>0.00</b>             | <b>2,217.37</b>  | <b>0.00</b>     | <b>2,337.57</b>    | <b>2,337.57</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,554.94</b>     | <b>4,554.94</b>     | <b>0.00</b>             | <b>2,217.37</b>  | <b>0.00</b>     | <b>2,337.57</b>    | <b>2,337.57</b>    |
| <b>***Total Expenditures</b>                          | <b>16,480.00</b>    | <b>16,480.00</b>    | <b>0.00</b>             | <b>16,480.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 16,480.00        | 0.00            | (16,480.00)        | (16,480.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,480.00</b> | <b>0.00</b>     | <b>(16,480.00)</b> | <b>(16,480.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,480.00</b> | <b>0.00</b>     | <b>(16,480.00)</b> | <b>(16,480.00)</b> |

Grant: 14B787 - Baker Company Cell Culture  
 Fund: 14B787 - Baker Company Cell Culture

Status: Closing - Final Financial Rev Type: Other  
 FMGR: Tsang, Paul C

|                         |                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Tsang, Paul C      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | The Baker Company  | Effective Date:         | 03/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 209230             | Term Date:              |                                       | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls     | STDBUD |
| Resp Org:               | UBMCBS             | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/19/12 - 12/31/13 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

Org: UBMCP - PI Paul Tsang

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,050.00        | 0.00            | (2,050.00)         | (2,050.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 2,200.00            | 2,200.00            | 0.00                    | 0.00            | 0.00            | 2,200.00           | 2,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>2,050.00</b> | <b>0.00</b>     | <b>1,150.00</b>    | <b>1,150.00</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 285.00              | 285.00              | 0.00                    | 0.00            | 0.00            | 285.00             | 285.00            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 184.73          | 0.00            | (184.73)           | (184.73)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>285.00</b>       | <b>285.00</b>       | <b>0.00</b>             | <b>184.73</b>   | <b>0.00</b>     | <b>100.27</b>      | <b>100.27</b>     |
| 7112  | Research Supplies                   | 462.00              | 462.00              | 0.00                    | 0.00            | 0.00            | 462.00             | 462.00            |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 69.56           | 0.00            | (69.56)            | (69.56)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 177.88          | 0.00            | (177.88)           | (177.88)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>462.00</b>       | <b>462.00</b>       | <b>0.00</b>             | <b>247.44</b>   | <b>0.00</b>     | <b>214.56</b>      | <b>214.56</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>462.00</b>       | <b>462.00</b>       | <b>0.00</b>             | <b>247.44</b>   | <b>0.00</b>     | <b>214.56</b>      | <b>214.56</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>3,947.00</b>     | <b>3,947.00</b>     | <b>0.00</b>             | <b>2,482.17</b> | <b>0.00</b>     | <b>1,464.83</b>    | <b>1,464.83</b>   |
| 760300  | F&A Expenditures                    | 1,508.00            | 1,508.00            | 0.00                    | 948.20          | 0.00            | 559.80             | 559.80            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,508.00</b>     | <b>1,508.00</b>     | <b>0.00</b>             | <b>948.20</b>   | <b>0.00</b>     | <b>559.80</b>      | <b>559.80</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,508.00</b>     | <b>1,508.00</b>     | <b>0.00</b>             | <b>948.20</b>   | <b>0.00</b>     | <b>559.80</b>      | <b>559.80</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>5,455.00</b>     | <b>5,455.00</b>     | <b>0.00</b>             | <b>3,430.37</b> | <b>0.00</b>     | <b>2,024.63</b>    | <b>2,024.63</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                | 0.00                    | 3,430.37        | 0.00            | (3,430.37)         | (3,430.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,430.37</b> | <b>0.00</b>     | <b>(3,430.37)</b>  | <b>(3,430.37)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,430.37</b> | <b>0.00</b>     | <b>(3,430.37)</b>  | <b>(3,430.37)</b> |

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|             |                       |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Industrial Consortium | Effective Date:         | 05/24/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC20               | 20.00                 | Budget Controls | DOC               |      |
| Resp Org:   | URRIOL                | FRAGRNT Start/End Date: | 1/3/12 - 12/31/21                     | Expend End Date:   | IDC Dist From Code: | UNHDST                | 20              | Equipment Vesting | USNH |
|             |                       |                         |                                       | Rev Account:       | Fund Type Level 2   | P1                    | Idc Waiver      | NO                |      |

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                     |                     |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 2,323.20          | 0.00             | (2,323.20)          | (2,323.20)          |
| 613N50                                 | Graduate - Stipend Only             | 0.00                | 0.00                | 0.00                    | 203.28            | 0.00             | (203.28)            | (203.28)            |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 5,580.38                | 158,306.97        | 54,966.79        | (213,273.76)        | (213,273.76)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 24,627.93         | 0.00             | (24,627.93)         | (24,627.93)         |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 43.69             | 0.00             | (43.69)             | (43.69)             |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 4,419.81                | 130,127.77        | 0.00             | (130,127.77)        | (130,127.77)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 128.70                  | 3,877.85          | 0.00             | (3,877.85)          | (3,877.85)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>10,128.89</b>        | <b>319,510.69</b> | <b>54,966.79</b> | <b>(374,477.48)</b> | <b>(374,477.48)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 2,148.44                | 70,772.25         | 21,162.22        | (91,934.47)         | (91,934.47)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,026.67          | 0.00             | (2,026.67)          | (2,026.67)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,148.44</b>         | <b>72,798.92</b>  | <b>21,162.22</b> | <b>(93,961.14)</b>  | <b>(93,961.14)</b>  |
| 710000                                 | In-State Travel                     | 0.00                | 40,000.00           | 0.00                    | 0.00              | 0.00             | 0.00                | 40,000.00           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 89.97                   | 17,241.35         | 0.00             | (17,241.35)         | (17,241.35)         |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 2,268.35                | 30,680.78         | 0.00             | (30,680.78)         | (30,680.78)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 8,121.39          | 0.00             | (8,121.39)          | (8,121.39)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>40,000.00</b>    | <b>2,358.32</b>         | <b>56,043.52</b>  | <b>0.00</b>      | <b>(56,043.52)</b>  | <b>(16,043.52)</b>  |
| 711100                                 | Supplies-General                    | 0.00                | 684,592.00          | 0.00                    | 1,910.00          | 0.00             | (1,910.00)          | 682,682.00          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | (16.00)                 | 84.92             | 2,929.00         | (3,013.92)          | (3,013.92)          |
| 711138                                 | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 227.76            | 0.00             | (227.76)            | (227.76)            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.94              | 9.52             | (10.46)             | (10.46)             |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 568.38            | 0.00             | (568.38)            | (568.38)            |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 3,771.69          | 0.00             | (3,771.69)          | (3,771.69)          |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 33,032.19         | 0.00             | (33,032.19)         | (33,032.19)         |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 3,000.00                | 3,005.60          | 0.00             | (3,005.60)          | (3,005.60)          |
| 717238                                 | Oth Prof Ser-Promotional Services   | 0.00                | 0.00                | 0.00                    | 1,686.00          | 0.00             | (1,686.00)          | (1,686.00)          |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 186.86           | (186.86)            | (186.86)            |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 31.14                   | 1,852.76          | 0.00             | (1,852.76)          | (1,852.76)          |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.54                    | 126.42            | 0.00             | (126.42)            | (126.42)            |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 222.86            | 0.00             | (222.86)            | (222.86)            |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 2,584.77          | 0.00             | (2,584.77)          | (2,584.77)          |

Grant: 14B794 - Home Networking Consortium  
 Fund: 14B794 - Home Networking Consortium

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOL  
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

|                           |                                       |                       |      |
|---------------------------|---------------------------------------|-----------------------|------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE |
| Effective Date: 05/24/201 | IDC Basis Code: TDC                   | Approved For Preaward | NO   |
| Term Date:                | IDC Rate Code: IDC20 20.00            | Budget Controls       | DOC  |
| Expend End Date:          | IDC Dist From Code: UNHDST 20         | Equipment Vesting     | USNH |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO   |

**Org: URRIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 3,667.00            | 0.00             | (3,667.00)          | (3,667.00)          |
| 719210 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 122.50              | 0.00             | (122.50)            | (122.50)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>684,592.00</b>   | <b>3,015.68</b>         | <b>52,863.79</b>    | <b>3,125.38</b>  | <b>(55,989.17)</b>  | <b>628,602.83</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>724,592.00</b>   | <b>5,374.00</b>         | <b>108,907.31</b>   | <b>3,125.38</b>  | <b>(112,032.69)</b> | <b>612,559.31</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                | 0.00                |
| 721110 Asstship-Grad Fee Waiver                        | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                | 0.00                |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| 8O1009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 0.00                | 0.00                    | 2,939.68            | 0.00             | (2,939.68)          | (2,939.68)          |
| 8O1039 For Capital Projects (not R&R)                  | 0.00                | 0.00                | 0.00                    | (109,095.65)        | 0.00             | 109,095.65          | 109,095.65          |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(106,155.97)</b> | <b>0.00</b>      | <b>106,155.97</b>   | <b>106,155.97</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>724,592.00</b>   | <b>17,651.33</b>        | <b>395,060.95</b>   | <b>79,254.39</b> | <b>(474,315.34)</b> | <b>250,276.66</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 3,530.26                | 100,243.46          | 0.00             | (100,243.46)        | (100,243.46)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>3,530.26</b>         | <b>100,243.46</b>   | <b>0.00</b>      | <b>(100,243.46)</b> | <b>(100,243.46)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>3,530.26</b>         | <b>100,243.46</b>   | <b>0.00</b>      | <b>(100,243.46)</b> | <b>(100,243.46)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>724,592.00</b>   | <b>21,181.59</b>        | <b>495,304.41</b>   | <b>79,254.39</b> | <b>(574,558.80)</b> | <b>150,033.20</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 132,503.00          | 35,725.00               | 498,070.00          | 0.00             | (498,070.00)        | (365,567.00)        |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 2,100.00            | 0.00             | (2,100.00)          | (2,100.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>132,503.00</b>   | <b>35,725.00</b>        | <b>500,170.00</b>   | <b>0.00</b>      | <b>(500,170.00)</b> | <b>(367,667.00)</b> |
| 570300 Miscellaneous Sources                           | 0.00                | 0.00                | 0.00                    | 30,608.00           | 0.00             | (30,608.00)         | (30,608.00)         |
| <b>*Total: 57 - Other Sources</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,608.00</b>    | <b>0.00</b>      | <b>(30,608.00)</b>  | <b>(30,608.00)</b>  |
| 59ZZ00 Other Aux Revenue                               | 0.00                | 590,000.00          | 0.00                    | 0.00                | 0.00             | 0.00                | 590,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b>              | <b>0.00</b>         | <b>590,000.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>         | <b>590,000.00</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>722,503.00</b>   | <b>35,725.00</b>        | <b>530,778.00</b>   | <b>0.00</b>      | <b>(530,778.00)</b> | <b>191,725.00</b>   |

Grant: 14B797 - Turning on the Light  
 Fund: 14B797 - Turning on the Light

Status: Closing - BSC/Dept Review  
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A  
 Sponsor: New Hampshire Optical Systems  
 Sponsor ID: 012-03 CFDA #: NONE  
 Resp Org: UK1AVP  
 FRAGRNT Start/End Date: 4/16/12 - 6/30/14

**Fund Information**  
 Effective Date: 09/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UK1ASV - Network NH Now**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 10,159.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 10,159.00          | 0.00               |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 28,459.01        | 0.00            | (28,459.01)        | (28,459.01)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 12,300.00           | 22,459.00           | 0.00                    | 0.00             | 0.00            | 12,300.00          | 22,459.00          |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 40,320.00           | 12,400.00           | 0.00                    | 0.00             | 0.00            | 40,320.00          | 12,400.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>62,779.00</b>    | <b>34,859.00</b>    | <b>0.00</b>             | <b>28,459.01</b> | <b>0.00</b>     | <b>34,319.99</b>   | <b>6,399.99</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe       | 11,165.00           | 11,165.00           | 0.00                    | 12,973.85        | 0.00            | (1,808.85)         | (1,808.85)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>11,165.00</b>    | <b>11,165.00</b>    | <b>0.00</b>             | <b>12,973.85</b> | <b>0.00</b>     | <b>(1,808.85)</b>  | <b>(1,808.85)</b>  |
| 710   | Travel                               | 4,314.00            | 4,314.00            | 0.00                    | 0.00             | 0.00            | 4,314.00           | 4,314.00           |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 84.24            | 0.00            | (84.24)            | (84.24)            |
| <b>Subtotal: Travel</b>                               |                                      | <b>4,314.00</b>     | <b>4,314.00</b>     | <b>0.00</b>             | <b>84.24</b>     | <b>0.00</b>     | <b>4,229.76</b>    | <b>4,229.76</b>    |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 2,198.84         | 0.00            | (2,198.84)         | (2,198.84)         |
| 711132  | Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 1,159.20         | 0.00            | (1,159.20)         | (1,159.20)         |
| 7112  | Research Supplies                    | 0.00                | 2,920.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,920.00           |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 1,218.24         | 0.00            | (1,218.24)         | (1,218.24)         |
| 715000  | Non-Cap Equip-General                | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)         |
| 715005  | Non-Cap Equip-Computer Hardware      | 0.00                | 15,368.00           | 0.00                    | 27,650.10        | 0.00            | (27,650.10)        | (12,282.10)        |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,300.00            | 8,300.00            | 0.00                    | 0.00             | 0.00            | 8,300.00           | 8,300.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>8,300.00</b>     | <b>26,588.00</b>    | <b>0.00</b>             | <b>33,826.38</b> | <b>0.00</b>     | <b>(25,526.38)</b> | <b>(7,238.38)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>12,614.00</b>    | <b>30,902.00</b>    | <b>0.00</b>             | <b>33,910.62</b> | <b>0.00</b>     | <b>(21,296.62)</b> | <b>(3,008.62)</b>  |
| 740000  | Cap Equipment                        | 0.00                | 9,632.00            | 0.00                    | 8,683.24         | 0.00            | (8,683.24)         | 948.76             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                      | <b>0.00</b>         | <b>9,632.00</b>     | <b>0.00</b>             | <b>8,683.24</b>  | <b>0.00</b>     | <b>(8,683.24)</b>  | <b>948.76</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>86,558.00</b>    | <b>86,558.00</b>    | <b>0.00</b>             | <b>84,026.72</b> | <b>0.00</b>     | <b>2,531.28</b>    | <b>2,531.28</b>    |
| <b>***Total Expenditures</b>                          |                                      | <b>86,558.00</b>    | <b>86,558.00</b>    | <b>0.00</b>             | <b>84,026.72</b> | <b>0.00</b>     | <b>2,531.28</b>    | <b>2,531.28</b>    |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts      | 0.00                | 0.00                | 0.00                    | 84,026.72        | 0.00            | (84,026.72)        | (84,026.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,026.72</b> | <b>0.00</b>     | <b>(84,026.72)</b> | <b>(84,026.72)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,026.72</b> | <b>0.00</b>     | <b>(84,026.72)</b> | <b>(84,026.72)</b> |







Grant: 14B802 - CH2M Hill-Capping Eval  
 Fund: 14B802 - CH2M Hill-Capping Eval

Status: Active  
 FMGR: Gardner, Kevin H

Type: Contract

PI Name: Gardner, Kevin H  
 Sponsor: Ch2M Hill, Inc.  
 Sponsor ID: 428961  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/12 - 12/1/14

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 06/01/201 | IDC Basis Code: MTDC                  | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: URON10 47.50           | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 47.5       | Equipment Vesting     | USNH   |
| Rev Account: 531000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

Org: UDCEKG - PI Kevin Gardner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 4,400.00         | 0.00            | (4,400.00)         | (4,400.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 5,674.00            | 5,674.00            | 0.00                    | 0.00             | 0.00            | 5,674.00           | 5,674.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 4,764.17         | 0.00            | (4,764.17)         | (4,764.17)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 7,437.91         | 0.00            | (7,437.91)         | (7,437.91)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 17,050.00           | 17,050.00           | 0.00                    | 0.00             | 0.00            | 17,050.00          | 17,050.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 17,630.65        | 0.00            | (17,630.65)        | (17,630.65)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 11,500.00           | 11,500.00           | 0.00                    | 0.00             | 0.00            | 11,500.00          | 11,500.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 10,638.45        | 0.00            | (10,638.45)        | (10,638.45)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>39,224.00</b>    | <b>39,224.00</b>    | <b>0.00</b>             | <b>44,871.18</b> | <b>0.00</b>     | <b>(5,647.18)</b>  | <b>(5,647.18)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 821.60           | 0.00            | (821.60)           | (821.60)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 8,565.00            | 8,565.00            | 0.00                    | 7,933.79         | 0.00            | 631.21             | 631.21            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>8,565.00</b>     | <b>8,565.00</b>     | <b>0.00</b>             | <b>8,755.39</b>  | <b>0.00</b>     | <b>(190.39)</b>    | <b>(190.39)</b>   |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 875.00           | 0.00            | (875.00)           | (875.00)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>875.00</b>    | <b>0.00</b>     | <b>(875.00)</b>    | <b>(875.00)</b>   |
| 7112 Research Supplies                                 | 16,676.00           | 16,676.00           | 0.00                    | 0.00             | 0.00            | 16,676.00          | 16,676.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 7,217.65         | 0.00            | (7,217.65)         | (7,217.65)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 146.84           | 0.00            | (146.84)           | (146.84)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 7,120.00         | 0.00            | (7,120.00)         | (7,120.00)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 34.94            | 0.00            | (34.94)            | (34.94)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>16,676.00</b>    | <b>16,676.00</b>    | <b>0.00</b>             | <b>14,519.43</b> | <b>0.00</b>     | <b>2,156.57</b>    | <b>2,156.57</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>16,676.00</b>    | <b>16,676.00</b>    | <b>0.00</b>             | <b>15,394.43</b> | <b>0.00</b>     | <b>1,281.57</b>    | <b>1,281.57</b>   |
| 721100 Assistantships                                  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 7,321.00         | 0.00            | (7,321.00)         | (7,321.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>7,321.00</b>  | <b>0.00</b>     | <b>(4,321.00)</b>  | <b>(4,321.00)</b> |
| 730001 Subcontracts 01                                 | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00            | 7,500.00           | 7,500.00          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>74,965.00</b>    | <b>74,965.00</b>    | <b>0.00</b>             | <b>76,342.00</b> | <b>0.00</b>     | <b>(1,377.00)</b>  | <b>(1,377.00)</b> |
| 760300 F&A Expenditures                                | 33,795.00           | 33,795.00           | 0.00                    | 32,417.52        | 0.00            | 1,377.48           | 1,377.48          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>33,795.00</b>    | <b>33,795.00</b>    | <b>0.00</b>             | <b>32,417.52</b> | <b>0.00</b>     | <b>1,377.48</b>    | <b>1,377.48</b>   |

Grant: 14B802 - CH2M Hill-Capping Eval  
 Fund: 14B802 - CH2M Hill-Capping Eval

Status: Active  
 Type: Contract  
 FMGR: Gardner, Kevin H

PI Name: Gardner, Kevin H  
 Sponsor: Ch2M Hill, Inc.  
 Sponsor ID: 428961  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/12 - 12/1/14

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 06/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |

Org: UDCEKG - PI Kevin Gardner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>33,795.00</b>    | <b>33,795.00</b>    | <b>0.00</b>             | <b>32,417.52</b>  | <b>0.00</b>     | <b>1,377.48</b>     | <b>1,377.48</b>     |
| <b>***Total Expenditures</b>              | <b>108,760.00</b>   | <b>108,760.00</b>   | <b>0.00</b>             | <b>108,759.52</b> | <b>0.00</b>     | <b>0.48</b>         | <b>0.48</b>         |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts    | 0.00                | 0.00                | 0.00                    | 108,759.52        | 0.00            | (108,759.52)        | (108,759.52)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,759.52</b> | <b>0.00</b>     | <b>(108,759.52)</b> | <b>(108,759.52)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,759.52</b> | <b>0.00</b>     | <b>(108,759.52)</b> | <b>(108,759.52)</b> |

Grant: 14B802 - CH2M Hill-Capping Eval  
 Fund: 14B874 - Numerical Modeling CH2M Hill

Status: Active  
 FMGR: Benoit, Jean

Type: Contract

PI Name: Gardner, Kevin H  
 Sponsor: Ch2M Hill, Inc.  
 Sponsor ID: 428961  
 Resp Org: UDERGO  
 FRAGRNT Start/End Date: 6/1/12 - 12/1/14

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|--------------------|------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC   | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | URON10 | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1     | Idc Waiver            | NO                 |      |

**Org: UDCEJB - PI Jean Benoit**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,291.35        | 0.00            | (6,291.35)         | (6,291.35)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,291.35</b> | <b>0.00</b>     | <b>(6,291.35)</b>  | <b>(6,291.35)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 488.29          | 0.00            | (488.29)           | (488.29)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>488.29</b>   | <b>0.00</b>     | <b>(488.29)</b>    | <b>(488.29)</b>   |
| 7112 Research Supplies                                | 6,780.00            | 6,780.00            | 0.00                    | 0.00            | 0.00            | 6,780.00           | 6,780.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,780.00</b>     | <b>6,780.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,780.00</b>    | <b>6,780.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,780.00</b>     | <b>6,780.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,780.00</b>    | <b>6,780.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,780.00</b>     | <b>6,780.00</b>     | <b>0.00</b>             | <b>6,779.64</b> | <b>0.00</b>     | <b>0.36</b>        | <b>0.36</b>       |
| 760300 F&A Expenditures                               | 3,220.00            | 3,220.00            | 0.00                    | 3,220.33        | 0.00            | (0.33)             | (0.33)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,220.00</b>     | <b>3,220.00</b>     | <b>0.00</b>             | <b>3,220.33</b> | <b>0.00</b>     | <b>(0.33)</b>      | <b>(0.33)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,220.00</b>     | <b>3,220.00</b>     | <b>0.00</b>             | <b>3,220.33</b> | <b>0.00</b>     | <b>(0.33)</b>      | <b>(0.33)</b>     |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 9,999.97        | 0.00            | (9,999.97)         | (9,999.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.97</b> | <b>0.00</b>     | <b>(9,999.97)</b>  | <b>(9,999.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.97</b> | <b>0.00</b>     | <b>(9,999.97)</b>  | <b>(9,999.97)</b> |

Grant: 14B807 - Plant Response to SRT  
 Fund: 14B807 - Plant Response to SRT

Status: Closing - OSR/Central Off Review  
 Type: Other  
 FMGR: Hale, Iago L

|                         |                                  |                         |                                       |                     |        |                       |                   |        |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Hale, Iago L                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Clarus Transphase Scientific Inc | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                             | Term Date:              |                                       | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UBBIOL                           | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 9/1/13                  | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: UBBIIH - PI Iago Hale

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,182.00            | 6,182.00            | 0.00                    | 0.00         | 0.00            | 6,182.00           | 6,182.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,182.00</b>     | <b>6,182.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,182.00</b>    | <b>6,182.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 554.00              | 554.00              | 0.00                    | 0.00         | 0.00            | 554.00             | 554.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>554.00</b>       | <b>554.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>554.00</b>      | <b>554.00</b>     |
| 7112 Research Supplies                                | 500.00              | 500.00              | 0.00                    | 0.00         | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,236.00</b>     | <b>7,236.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,236.00</b>    | <b>7,236.00</b>   |
| 760300 F&A Expenditures                               | 2,764.00            | 2,764.00            | 0.00                    | 0.00         | 0.00            | 2,764.00           | 2,764.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,764.00</b>     | <b>2,764.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,764.00</b>    | <b>2,764.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,764.00</b>     | <b>2,764.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,764.00</b>    | <b>2,764.00</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |

Grant: 14B820 - Electrosurgical Surface  
 Fund: 14B820 - Electrosurgical Surface

Status: Active  
 FMGR: Elder, Dean R  
 Type: Other

|             |                               |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|-------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Elder, Dean R                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Medtronic Advanced Energy LLC | Effective Date:         | 04/02/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | UOON10              | 38.20                 | Budget Controls | STDBUD            |      |
| Resp Org:   | URRARO                        | FRAGRNT Start/End Date: | 5/10/12 - 5/1/16                      | Expend End Date:   | IDC Dist From Code: | UNHDST                | 38.2            | Equipment Vesting | USNH |
|             |                               | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       | Idc Waiver      | NO                |      |

**Org: URRARO - Animal Resource Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 5,747.73         | 5,260.00        | (11,007.73)        | (11,007.73)        |
| 7112 Research Supplies                                | 105,121.44          | 105,121.44          | 0.00                    | 0.00             | 0.00            | 105,121.44         | 105,121.44         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 2,600.73         | 0.00            | (2,600.73)         | (2,600.73)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 1,925.00                | 4,101.20         | 0.00            | (4,101.20)         | (4,101.20)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>105,121.44</b>   | <b>105,121.44</b>   | <b>1,925.00</b>         | <b>12,449.66</b> | <b>5,260.00</b> | <b>87,411.78</b>   | <b>87,411.78</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>105,121.44</b>   | <b>105,121.44</b>   | <b>1,925.00</b>         | <b>12,449.66</b> | <b>5,260.00</b> | <b>87,411.78</b>   | <b>87,411.78</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>105,121.44</b>   | <b>105,121.44</b>   | <b>1,925.00</b>         | <b>12,449.66</b> | <b>5,260.00</b> | <b>87,411.78</b>   | <b>87,411.78</b>   |
| 760300 F&A Expenditures                               | 40,156.40           | 40,156.40           | 735.35                  | 4,755.77         | 0.00            | 35,400.63          | 35,400.63          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>40,156.40</b>    | <b>40,156.40</b>    | <b>735.35</b>           | <b>4,755.77</b>  | <b>0.00</b>     | <b>35,400.63</b>   | <b>35,400.63</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>40,156.40</b>    | <b>40,156.40</b>    | <b>735.35</b>           | <b>4,755.77</b>  | <b>0.00</b>     | <b>35,400.63</b>   | <b>35,400.63</b>   |
| <b>***Total Expenditures</b>                          | <b>145,277.84</b>   | <b>145,277.84</b>   | <b>2,660.35</b>         | <b>17,205.43</b> | <b>5,260.00</b> | <b>122,812.41</b>  | <b>122,812.41</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 2,660.35                | 17,205.43        | 0.00            | (17,205.43)        | (17,205.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,660.35</b>         | <b>17,205.43</b> | <b>0.00</b>     | <b>(17,205.43)</b> | <b>(17,205.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,660.35</b>         | <b>17,205.43</b> | <b>0.00</b>     | <b>(17,205.43)</b> | <b>(17,205.43)</b> |



Grant: 14B826 - Niacin Supplementation  
 Fund: 14B826 - Niacin Supplementation

Status: Active  
 Type: Other  
 FMGR: Erickson, Peter S

|                         |                   |                         |                                       |                     |              |                       |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name:                | Erickson, Peter S | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |        |
| Sponsor:                | Lonza Inc         | Effective Date:         | 08/20/201                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | NONE              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URESOF 26.00 | Budget Controls       | STDBUD |
| Resp Org:               | UBBIOL            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 26    | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 8/20/12 - 8/19/15 | Rev Account:            | 531000                                | Fund Type Level 2   | P1           | Idc Waiver            | NO     |
|                         |                   |                         |                                       |                     |              | Sefa Classification   | RESDEV |

Org: UBBIPE - PI Peter S. Erickson

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 14,445.99        | 0.00            | (14,445.99)        | (14,445.99)        |
| 613N10   | Graduate Assistant                  | 0.00                | 0.00                | 0.00                    | 7,400.08         | 0.00            | (7,400.08)         | (7,400.08)         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 16,015.48        | 0.00            | (16,015.48)        | (16,015.48)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 50,823.00           | 50,823.00           | 0.00                    | 0.00             | 0.00            | 50,823.00          | 50,823.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>50,823.00</b>    | <b>50,823.00</b>    | <b>0.00</b>             | <b>37,861.55</b> | <b>0.00</b>     | <b>12,961.45</b>   | <b>12,961.45</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,174.17         | 0.00            | (1,174.17)         | (1,174.17)         |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,756.00            | 1,756.00            | 0.00                    | 0.00             | 0.00            | 1,756.00           | 1,756.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,756.00</b>     | <b>1,756.00</b>     | <b>0.00</b>             | <b>1,174.17</b>  | <b>0.00</b>     | <b>581.83</b>      | <b>581.83</b>      |
| 710  | Travel                              | 3,960.00            | 3,960.00            | 0.00                    | 0.00             | 0.00            | 3,960.00           | 3,960.00           |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,079.04         | 0.00            | (1,079.04)         | (1,079.04)         |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,886.80         | 0.00            | (2,886.80)         | (2,886.80)         |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 156.00           | 0.00            | (156.00)           | (156.00)           |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,103.58         | 0.00            | (3,103.58)         | (3,103.58)         |
| <b>Subtotal: Travel</b>                                |                                     | <b>3,960.00</b>     | <b>3,960.00</b>     | <b>0.00</b>             | <b>7,225.42</b>  | <b>0.00</b>     | <b>(3,265.42)</b>  | <b>(3,265.42)</b>  |
| 7112   | Research Supplies                   | 14,568.00           | 14,568.00           | 0.00                    | 0.00             | 0.00            | 14,568.00          | 14,568.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 293.68                  | 14,041.89        | 197.34          | (14,239.23)        | (14,239.23)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 217.01           | 0.00            | (217.01)           | (217.01)           |
| 715005   | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 0.00             | 1,109.00        | (1,109.00)         | (1,109.00)         |
| 716027   | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 203.77           | 0.00            | (203.77)           | (203.77)           |
| 716090   | Parlor Chemicals & Supplies         | 0.00                | 0.00                | 0.00                    | 50.50            | 0.00            | (50.50)            | (50.50)            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 691.00                  | 6,360.11         | 0.00            | (6,360.11)         | (6,360.11)         |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 206.98           | 0.00            | (206.98)           | (206.98)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>14,568.00</b>    | <b>14,568.00</b>    | <b>984.68</b>           | <b>21,080.26</b> | <b>1,306.34</b> | <b>(7,818.60)</b>  | <b>(7,818.60)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>18,528.00</b>    | <b>18,528.00</b>    | <b>984.68</b>           | <b>28,305.68</b> | <b>1,306.34</b> | <b>(11,084.02)</b> | <b>(11,084.02)</b> |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 3,370.00         | 0.00            | (3,370.00)         | (3,370.00)         |
| 721100   | Assistantships                      | 32,317.00           | 32,317.00           | 0.00                    | 0.00             | 0.00            | 32,317.00          | 32,317.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 16,679.50        | 0.00            | (16,679.50)        | (16,679.50)        |
| 722200   | Participant Support                 | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>38,317.00</b>    | <b>38,317.00</b>    | <b>0.00</b>             | <b>20,049.50</b> | <b>0.00</b>     | <b>18,267.50</b>   | <b>18,267.50</b>   |
| 740000   | Cap Equipment                       | 0.00                | 0.00                | 0.00                    | 1,648.00         | 0.00            | (1,648.00)         | (1,648.00)         |

Grant: 14B826 - Niacin Supplementation  
 Fund: 14B826 - Niacin Supplementation

Status: Active  
 FMGR: Erickson, Peter S  
 Type: Other

PI Name: Erickson, Peter S  
 Sponsor: Lonza Inc  
 Sponsor ID: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/20/12 - 8/19/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 08/20/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Budget Controls       | STDBUD |  |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

**Org: UBBIPE - PI Peter S. Erickson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,648.00</b>   | <b>0.00</b>     | <b>(1,648.00)</b>   | <b>(1,648.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>109,424.00</b>   | <b>109,424.00</b>   | <b>984.68</b>           | <b>89,038.90</b>  | <b>1,306.34</b> | <b>19,078.76</b>    | <b>19,078.76</b>    |
| 760300 F&A Expenditures                               | 20,047.00           | 20,047.00           | 256.02                  | 17,508.74         | 0.00            | 2,538.26            | 2,538.26            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>20,047.00</b>    | <b>20,047.00</b>    | <b>256.02</b>           | <b>17,508.74</b>  | <b>0.00</b>     | <b>2,538.26</b>     | <b>2,538.26</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>20,047.00</b>    | <b>20,047.00</b>    | <b>256.02</b>           | <b>17,508.74</b>  | <b>0.00</b>     | <b>2,538.26</b>     | <b>2,538.26</b>     |
| <b>***Total Expenditures</b>                          | <b>129,471.00</b>   | <b>129,471.00</b>   | <b>1,240.70</b>         | <b>106,547.64</b> | <b>1,306.34</b> | <b>21,617.02</b>    | <b>21,617.02</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 1,240.70                | 106,547.64        | 0.00            | (106,547.64)        | (106,547.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,240.70</b>         | <b>106,547.64</b> | <b>0.00</b>     | <b>(106,547.64)</b> | <b>(106,547.64)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,240.70</b>         | <b>106,547.64</b> | <b>0.00</b>     | <b>(106,547.64)</b> | <b>(106,547.64)</b> |



Grant: 14B827 - Geotechnical Test Embankment  
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active  
 FMGR: Benoit, Jean

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Benoit, Jean              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Alvin J Coleman & Son Inc | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                      | CFDA #:                 | 20.000                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NHTEN  |
| Resp Org:               | UDCE00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/14         | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEJB - PI Jean Benoit

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 22,988.67        | 0.00            | (22,988.67)        | (22,988.67)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 11,702.00           | 11,702.00           | 0.00                    | 0.00             | 0.00            | 11,702.00          | 11,702.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 4,951.15         | 0.00            | (4,951.15)         | (4,951.15)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 6,451.25         | 0.00            | (6,451.25)         | (6,451.25)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 14,093.00           | 14,093.00           | 0.00                    | 0.00             | 0.00            | 14,093.00          | 14,093.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)               | 5,760.00            | 5,760.00            | 0.00                    | 0.00             | 0.00            | 5,760.00           | 5,760.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>31,555.00</b>    | <b>31,555.00</b>    | <b>0.00</b>             | <b>34,391.07</b> | <b>0.00</b>     | <b>(2,836.07)</b>  | <b>(2,836.07)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,362.62         | 0.00            | (2,362.62)         | (2,362.62)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 2,044.00            | 2,044.00            | 0.00                    | 0.00             | 0.00            | 2,044.00           | 2,044.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,044.00</b>     | <b>2,044.00</b>     | <b>0.00</b>             | <b>2,362.62</b>  | <b>0.00</b>     | <b>(318.62)</b>    | <b>(318.62)</b>   |
| 710 Travel   | 700.00              | 700.00              | 0.00                    | 0.00             | 0.00            | 700.00             | 700.00            |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 216.78           | 0.00            | (216.78)           | (216.78)          |
| <b>Subtotal: Travel</b>                                | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>216.78</b>    | <b>0.00</b>     | <b>483.22</b>      | <b>483.22</b>     |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7112 Research Supplies                                 | 2,651.00            | 2,651.00            | 0.00                    | 0.00             | 0.00            | 2,651.00           | 2,651.00          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 563.98           | 0.00            | (563.98)           | (563.98)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 36.21            | 0.00            | (36.21)            | (36.21)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,651.00</b>     | <b>2,651.00</b>     | <b>0.00</b>             | <b>600.19</b>    | <b>0.00</b>     | <b>2,050.81</b>    | <b>2,050.81</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,351.00</b>     | <b>3,351.00</b>     | <b>0.00</b>             | <b>816.97</b>    | <b>0.00</b>     | <b>2,534.03</b>    | <b>2,534.03</b>   |
| 721100 Assistantships                                  | 8,442.00            | 8,442.00            | 0.00                    | 0.00             | 0.00            | 8,442.00           | 8,442.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 5,672.25         | 0.00            | (5,672.25)         | (5,672.25)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,442.00</b>     | <b>8,442.00</b>     | <b>0.00</b>             | <b>5,672.25</b>  | <b>0.00</b>     | <b>2,769.75</b>    | <b>2,769.75</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>45,392.00</b>    | <b>45,392.00</b>    | <b>0.00</b>             | <b>43,242.91</b> | <b>0.00</b>     | <b>2,149.09</b>    | <b>2,149.09</b>   |
| 760300 F&A Expenditures                                | 9,608.00            | 9,608.00            | 0.00                    | 9,768.35         | 0.00            | (160.35)           | (160.35)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>9,608.00</b>     | <b>9,608.00</b>     | <b>0.00</b>             | <b>9,768.35</b>  | <b>0.00</b>     | <b>(160.35)</b>    | <b>(160.35)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>9,608.00</b>     | <b>9,608.00</b>     | <b>0.00</b>             | <b>9,768.35</b>  | <b>0.00</b>     | <b>(160.35)</b>    | <b>(160.35)</b>   |
| <b>***Total Expenditures</b>                           | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>53,011.26</b> | <b>0.00</b>     | <b>1,988.74</b>    | <b>1,988.74</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 0.00                    | 53,011.26        | 0.00            | (53,011.26)        | (53,011.26)       |

Grant: 14B827 - Geotechnical Test Embankment  
 Fund: 14B827 - Geotechnical Test Embankment

Status: Active  
 FMGR: Benoit, Jean

Type: Contract

PI Name: Benoit, Jean  
 Sponsor: Alvin J Coleman & Son Inc  
 Sponsor ID: NONE CFDA #: 20.000  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/12 - 12/31/14

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCEJB - PI Jean Benoit**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,011.26</b> | <b>0.00</b>     | <b>(53,011.26)</b> | <b>(53,011.26)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,011.26</b> | <b>0.00</b>     | <b>(53,011.26)</b> | <b>(53,011.26)</b> |

Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active  
 FMGR: Laue, Thomas M

Type: Other

|                         |                                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Laue, Thomas M                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 09/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                              | Term Date:              |                                       | IDC Rate Code:      | IDC11  | 11.00                 | Budget Controls   | STDBUD |
| CFDA #:                 | NONE                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 11                    | Equipment Vesting | USNH   |
| Resp Org:               | UBMCBS                            | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES    |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/17                  |                         |                                       |                     |        |                       |                   |        |

**ORG: UBMCTL - PI Thomas Laue**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 25,907.50         | 0.00            | (25,907.50)         | (25,907.50)         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 35,267.12         | 0.00            | (35,267.12)         | (35,267.12)         |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,691.84                | 77,445.96         | 6,175.22        | (83,621.18)         | (83,621.18)         |
| 615F10 PAT  | 0.00                | 0.00                | 8,137.71                | 75,453.20         | 0.00            | (75,453.20)         | (75,453.20)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 480.00                  | 12,600.00         | 0.00            | (12,600.00)         | (12,600.00)         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 464.00            | 0.00            | (464.00)            | (464.00)            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 872.50            | 0.00            | (872.50)            | (872.50)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>10,309.55</b>        | <b>228,010.28</b> | <b>6,175.22</b> | <b>(234,185.50)</b> | <b>(234,185.50)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,932.64          | 0.00            | (2,932.64)          | (2,932.64)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 3,133.03                | 42,054.72         | 0.00            | (42,054.72)         | (42,054.72)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 36.96                   | 1,063.44          | 0.00            | (1,063.44)          | (1,063.44)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>3,169.99</b>         | <b>46,050.80</b>  | <b>0.00</b>     | <b>(46,050.80)</b>  | <b>(46,050.80)</b>  |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 6,994.80          | 0.00            | (6,994.80)          | (6,994.80)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)            | (400.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 6,467.16          | 0.00            | (6,467.16)          | (6,467.16)          |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 0.00                | 0.00                    | 1,187.72          | 0.00            | (1,187.72)          | (1,187.72)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,049.68</b>  | <b>0.00</b>     | <b>(15,049.68)</b>  | <b>(15,049.68)</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 74.90             | 0.00            | (74.90)             | (74.90)             |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 99.99             | 0.00            | (99.99)             | (99.99)             |
| 7112 Research Supplies                                | 540,540.00          | 618,386.63          | 0.00                    | 0.00              | 0.00            | 540,540.00          | 618,386.63          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,650.92          | 0.00            | (5,650.92)          | (5,650.92)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 10.75             | 0.00            | (10.75)             | (10.75)             |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 0.00                | 0.00                    | 59,247.28         | 3,436.38        | (62,683.66)         | (62,683.66)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 472.00            | 0.00            | (472.00)            | (472.00)            |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 138.23            | 0.00            | (138.23)            | (138.23)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 14,100.50         | 0.00            | (14,100.50)         | (14,100.50)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 420.07            | 0.00            | (420.07)            | (420.07)            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 2,763.45          | 0.00            | (2,763.45)          | (2,763.45)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>540,540.00</b>   | <b>618,386.63</b>   | <b>0.00</b>             | <b>82,978.09</b>  | <b>3,436.38</b> | <b>454,125.53</b>   | <b>531,972.16</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>540,540.00</b>   | <b>618,386.63</b>   | <b>0.00</b>             | <b>98,027.77</b>  | <b>3,436.38</b> | <b>439,075.85</b>   | <b>516,922.48</b>   |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 1,140.00                | 7,880.00          | 0.00            | (7,880.00)          | (7,880.00)          |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 1,844.00                | 36,076.00         | 0.00            | (36,076.00)         | (36,076.00)         |

Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B828 - BITC Miscellaneous Projects

Status: Active  
 FMGR: Laue, Thomas M

Type: Other

|                         |                                   |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:                | Laue, Thomas M                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                   |      |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 09/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID:             | NONE                              | Term Date:              |                                       | IDC Rate Code:     | IDC11               | 11.00                 | Budget Controls | STDBUD            |      |
| Resp Org:               | UBMCBS                            | CFDA #: NONE            |                                       | Expend End Date:   | IDC Dist From Code: | UNHDST                | 11              | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/17                  | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | YES  |

Org: UBMCTL - PI Thomas Laue

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,984.00</b>         | <b>43,956.00</b>  | <b>0.00</b>      | <b>(43,956.00)</b>  | <b>(43,956.00)</b>  |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 80,000.00         | 0.00             | (80,000.00)         | (80,000.00)         |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 44,114.00        | (44,114.00)         | (44,114.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80,000.00</b>  | <b>44,114.00</b> | <b>(124,114.00)</b> | <b>(124,114.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>540,540.00</b>   | <b>618,386.63</b>   | <b>16,463.54</b>        | <b>496,044.85</b> | <b>53,725.60</b> | <b>(9,230.45)</b>   | <b>68,616.18</b>    |
| 760300 F&A Expenditures                                | 59,460.00           | 90,396.02           | 1,810.98                | 54,564.96         | 0.00             | 4,895.04            | 35,831.06           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>59,460.00</b>    | <b>90,396.02</b>    | <b>1,810.98</b>         | <b>54,564.96</b>  | <b>0.00</b>      | <b>4,895.04</b>     | <b>35,831.06</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>59,460.00</b>    | <b>90,396.02</b>    | <b>1,810.98</b>         | <b>54,564.96</b>  | <b>0.00</b>      | <b>4,895.04</b>     | <b>35,831.06</b>    |
| <b>***Total Expenditures</b>                           | <b>600,000.00</b>   | <b>708,782.65</b>   | <b>18,274.52</b>        | <b>550,609.81</b> | <b>53,725.60</b> | <b>(4,335.41)</b>   | <b>104,447.24</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 18,274.52               | 550,609.81        | 0.00             | (550,609.81)        | (550,609.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>18,274.52</b>        | <b>550,609.81</b> | <b>0.00</b>      | <b>(550,609.81)</b> | <b>(550,609.81)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>18,274.52</b>        | <b>550,609.81</b> | <b>0.00</b>      | <b>(550,609.81)</b> | <b>(550,609.81)</b> |



Grant: 14B828 - BITC Miscellaneous Projects  
 Fund: 14B868 - Protein Interaction Modeling 2

Status: Active  
 Type: Other  
 FMGR: Tsavalas, John G

|                         |                                   |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:                | Laue, Thomas M                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                   |      |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 07/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID:             | NONE                              | Term Date:              |                                       | IDC Rate Code:     | IDC11               | 11.00                 | Budget Controls | STDBUD            |      |
| Resp Org:               | UBMCBS                            | CFDA #: NONE            |                                       | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 11              | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/17                  | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | YES  |

Org: UDMSJT - PI John Tsavalas

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 25,488.27        | 0.00            | (25,488.27)        | (25,488.27)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 26,894.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 26,894.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 3,470.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,470.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>30,364.00</b>    | <b>0.00</b>             | <b>25,488.27</b> | <b>0.00</b>     | <b>(25,488.27)</b> | <b>4,875.73</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 13,780.00           | 0.00                    | 11,801.07        | 0.00            | (11,801.07)        | 1,978.93           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>13,780.00</b>    | <b>0.00</b>             | <b>11,801.07</b> | <b>0.00</b>     | <b>(11,801.07)</b> | <b>1,978.93</b>    |
| 710 Travel  | 0.00                | 250.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 250.00             |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>250.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>250.00</b>      |
| 7112 Research Supplies                                | 0.00                | 651.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 651.00             |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 4,639.00         | 0.00            | (4,639.00)         | (4,639.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 77.00            | 0.00            | (77.00)            | (77.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>651.00</b>       | <b>0.00</b>             | <b>4,716.00</b>  | <b>0.00</b>     | <b>(4,716.00)</b>  | <b>(4,065.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>901.00</b>       | <b>0.00</b>             | <b>4,716.00</b>  | <b>0.00</b>     | <b>(4,716.00)</b>  | <b>(3,815.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>45,045.00</b>    | <b>0.00</b>             | <b>42,005.34</b> | <b>0.00</b>     | <b>(42,005.34)</b> | <b>3,039.66</b>    |
| 760300 F&A Expenditures                               | 0.00                | 4,955.00            | 0.00                    | 4,620.58         | 0.00            | (4,620.58)         | 334.42             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>4,955.00</b>     | <b>0.00</b>             | <b>4,620.58</b>  | <b>0.00</b>     | <b>(4,620.58)</b>  | <b>334.42</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>4,955.00</b>     | <b>0.00</b>             | <b>4,620.58</b>  | <b>0.00</b>     | <b>(4,620.58)</b>  | <b>334.42</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>46,625.92</b> | <b>0.00</b>     | <b>(46,625.92)</b> | <b>3,374.08</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 46,625.92        | 0.00            | (46,625.92)        | (46,625.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,625.92</b> | <b>0.00</b>     | <b>(46,625.92)</b> | <b>(46,625.92)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,625.92</b> | <b>0.00</b>     | <b>(46,625.92)</b> | <b>(46,625.92)</b> |

Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|             |                       |                         |                                       |                    |                     |                       |                   |      |
|-------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------------|------|
| PI Name:    | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                   |      |
| Sponsor:    | Industrial Consortium | Effective Date:         | 10/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO                |      |
| Sponsor ID: | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC20 20.00         | Budget Controls       | DOC               |      |
| Resp Org:   | URRIOL                | FRAGRNT Start/End Date: | 10/1/12 - 12/31/21                    | Expend End Date:   | IDC Dist From Code: | UNHDST 20             | Equipment Vesting | USNH |
|             |                       |                         |                                       | Rev Account:       | Fund Type Level 2   | P1                    | Idc Waiver        | NO   |

**Org: URRIOL - Interoperability Lab**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 22,299.44         | 0.00            | (22,299.44)         | (22,299.44)         |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 23.25             | 0.00            | (23.25)             | (23.25)             |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 7,554.34          | 0.00            | (7,554.34)          | (7,554.34)          |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 22,653.33         | 0.00            | (22,653.33)         | (22,653.33)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,530.36</b>  | <b>0.00</b>     | <b>(52,530.36)</b>  | <b>(52,530.36)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2.07              | 0.00            | (2.07)              | (2.07)              |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 10,041.98         | 0.00            | (10,041.98)         | (10,041.98)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 658.73            | 0.00            | (658.73)            | (658.73)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,702.78</b>  | <b>0.00</b>     | <b>(10,702.78)</b>  | <b>(10,702.78)</b>  |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 711100  | Supplies-General                    | 0.00                | 216,000.00          | 0.00                    | 3,844.09          | 0.00            | (3,844.09)          | 212,155.91          |
| 711138  | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 335.80            | 0.00            | (335.80)            | (335.80)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)             | (10.00)             |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 7.66              | 0.00            | (7.66)              | (7.66)              |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,670.27          | 0.00            | (2,670.27)          | (2,670.27)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 5.00            | (5.00)              | (5.00)              |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 12.19             | 0.00            | (12.19)             | (12.19)             |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 418.83            | 0.00            | (418.83)            | (418.83)            |
| 719Z10  | Other Employee Support-Prof Develop | 0.00                | 0.00                | 0.00                    | 94.00             | 0.00            | (94.00)             | (94.00)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>216,000.00</b>   | <b>0.00</b>             | <b>7,382.84</b>   | <b>15.00</b>    | <b>(7,397.84)</b>   | <b>208,602.16</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>216,000.00</b>   | <b>0.00</b>             | <b>7,382.84</b>   | <b>15.00</b>    | <b>(7,397.84)</b>   | <b>208,602.16</b>   |
| 801009  | NonMand Tran Out-Int Desig Fnds     | 0.00                | 0.00                | 0.00                    | 92,346.97         | 0.00            | (92,346.97)         | (92,346.97)         |
| 801021  | NonMand Tran Out-Endow & Similar    | 0.00                | 0.00                | 0.00                    | 52,413.87         | 0.00            | (52,413.87)         | (52,413.87)         |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,760.84</b> | <b>0.00</b>     | <b>(144,760.84)</b> | <b>(144,760.84)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>216,000.00</b>   | <b>0.00</b>             | <b>215,376.82</b> | <b>15.00</b>    | <b>(215,391.82)</b> | <b>608.18</b>       |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 14,123.18         | 0.00            | (14,123.18)         | (14,123.18)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,123.18</b>  | <b>0.00</b>     | <b>(14,123.18)</b>  | <b>(14,123.18)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,123.18</b>  | <b>0.00</b>     | <b>(14,123.18)</b>  | <b>(14,123.18)</b>  |

Grant: 14B829 - Intel EPSD Test Program  
 Fund: 14B829 - Intel EPSD Test Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>216,000.00</b>   | <b>0.00</b>             | <b>229,500.00</b> | <b>15.00</b>    | <b>(229,515.00)</b> | <b>(13,515.00)</b>  |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts    | 0.00                | 0.00                | 0.00                    | 229,500.00        | 0.00            | (229,500.00)        | (229,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229,500.00</b> | <b>0.00</b>     | <b>(229,500.00)</b> | <b>(229,500.00)</b> |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 216,000.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 216,000.00          |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>216,000.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>216,000.00</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>216,000.00</b>   | <b>0.00</b>             | <b>229,500.00</b> | <b>0.00</b>     | <b>(229,500.00)</b> | <b>(13,500.00)</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B832 - PK of Oral CoQ10 in SW  
 Fund: 14B832 - PK of Oral CoQ10 in SW

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Wells, Roger E

|                         |                  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Wells, Roger E   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Berg Pharma LLC  | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls     | STDBUD |
| Resp Org:               | UBMCBS           | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 11/1/13 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                  |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

Org: UBASRW - PI Roger Wells

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7112 Research Supplies                                | 5,329.00            | 5,329.00            | 0.00                    | 0.00             | 0.00            | 5,329.00           | 5,329.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 7,749.17         | 0.00            | (7,749.17)         | (7,749.17)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,925.00            | 2,925.00            | 0.00                    | 0.00             | 0.00            | 2,925.00           | 2,925.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,254.00</b>     | <b>8,254.00</b>     | <b>0.00</b>             | <b>7,749.17</b>  | <b>0.00</b>     | <b>504.83</b>      | <b>504.83</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,254.00</b>     | <b>8,254.00</b>     | <b>0.00</b>             | <b>7,749.17</b>  | <b>0.00</b>     | <b>504.83</b>      | <b>504.83</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,254.00</b>     | <b>8,254.00</b>     | <b>0.00</b>             | <b>7,749.17</b>  | <b>0.00</b>     | <b>504.83</b>      | <b>504.83</b>      |
| 760300 F&A Expenditures                               | 3,153.00            | 3,153.00            | 0.00                    | 2,960.18         | 0.00            | 192.82             | 192.82             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,153.00</b>     | <b>3,153.00</b>     | <b>0.00</b>             | <b>2,960.18</b>  | <b>0.00</b>     | <b>192.82</b>      | <b>192.82</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,153.00</b>     | <b>3,153.00</b>     | <b>0.00</b>             | <b>2,960.18</b>  | <b>0.00</b>     | <b>192.82</b>      | <b>192.82</b>      |
| <b>***Total Expenditures</b>                          | <b>11,407.00</b>    | <b>11,407.00</b>    | <b>0.00</b>             | <b>10,709.35</b> | <b>0.00</b>     | <b>697.65</b>      | <b>697.65</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 10,709.35        | 0.00            | (10,709.35)        | (10,709.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,709.35</b> | <b>0.00</b>     | <b>(10,709.35)</b> | <b>(10,709.35)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,709.35</b> | <b>0.00</b>     | <b>(10,709.35)</b> | <b>(10,709.35)</b> |

Grant: 14B833 - OP SBIR Phase 2  
 Fund: 14B833 - OP SBIR Phase 2

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Contract

|                         |                    |                         |                                       |                     |              |                       |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name:                | Baldwin, Kenneth C | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |        |
| Sponsor:                | Oscilla Power Inc  | Effective Date:         | 08/08/201                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | NONE               | CFDA #: 81.000          | Term Date:                            | IDC Rate Code:      | URON10 47.50 | Budget Controls       | A110   |
| Resp Org:               | UDME00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 47.5  | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 8/8/12 - 11/7/14   | Rev Account:            | 531000                                | Fund Type Level 2   | P1           | Idc Waiver            | NO     |
|                         |                    |                         |                                       |                     |              | Sefa Classification   | RESDEV |

Org: UDMEKB - PI Kenneth Baldwin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 22,728.14         | 0.00            | (22,728.14)        | (22,728.14)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 12,820.88         | 0.00            | (12,820.88)        | (12,820.88)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 56,182.00           | 56,182.00           | 0.00                    | 0.00              | 0.00            | 56,182.00          | 56,182.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 20,337.07         | 0.00            | (20,337.07)        | (20,337.07)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 29,900.13         | 0.00            | (29,900.13)        | (29,900.13)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 50,832.00           | 50,832.00           | 0.00                    | 0.00              | 0.00            | 50,832.00          | 50,832.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 12,491.94         | 0.00            | (12,491.94)        | (12,491.94)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>107,014.00</b>   | <b>107,014.00</b>   | <b>0.00</b>             | <b>98,278.16</b>  | <b>0.00</b>     | <b>8,735.84</b>    | <b>8,735.84</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 3,458.82          | 0.00            | (3,458.82)         | (3,458.82)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 19,228.00           | 19,228.00           | 0.00                    | 11,065.99         | 0.00            | 8,162.01           | 8,162.01          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>19,228.00</b>    | <b>19,228.00</b>    | <b>0.00</b>             | <b>14,524.81</b>  | <b>0.00</b>     | <b>4,703.19</b>    | <b>4,703.19</b>   |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 133.28            | 0.00            | (133.28)           | (133.28)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133.28</b>     | <b>0.00</b>     | <b>(133.28)</b>    | <b>(133.28)</b>   |
| 7112 Research Supplies                                 | 4,084.00            | 4,084.00            | 0.00                    | 0.00              | 0.00            | 4,084.00           | 4,084.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 255.03                  | 4,635.58          | 0.00            | (4,635.58)         | (4,635.58)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 214.93            | 0.00            | (214.93)           | (214.93)          |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 1,305.20                | 6,606.24          | 0.00            | (6,606.24)         | (6,606.24)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 350.00                  | 6,030.00          | 0.00            | (6,030.00)         | (6,030.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 23,900.00           | 23,900.00           | 0.00                    | 0.00              | 0.00            | 23,900.00          | 23,900.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>27,984.00</b>    | <b>27,984.00</b>    | <b>1,910.23</b>         | <b>17,486.75</b>  | <b>0.00</b>     | <b>10,497.25</b>   | <b>10,497.25</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>27,984.00</b>    | <b>27,984.00</b>    | <b>1,910.23</b>         | <b>17,620.03</b>  | <b>0.00</b>     | <b>10,363.97</b>   | <b>10,363.97</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 721100 Assistantships                                  | 16,546.00           | 16,546.00           | 0.00                    | 0.00              | 0.00            | 16,546.00          | 16,546.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 12,993.25         | 0.00            | (12,993.25)        | (12,993.25)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,546.00</b>    | <b>16,546.00</b>    | <b>0.00</b>             | <b>12,993.25</b>  | <b>0.00</b>     | <b>3,552.75</b>    | <b>3,552.75</b>   |
| 740000 Cap Equipment                                   | 72,732.00           | 72,732.00           | 0.00                    | 69,000.00         | 0.00            | 3,732.00           | 3,732.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>72,732.00</b>    | <b>72,732.00</b>    | <b>0.00</b>             | <b>69,000.00</b>  | <b>0.00</b>     | <b>3,732.00</b>    | <b>3,732.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>243,504.00</b>   | <b>243,504.00</b>   | <b>1,910.23</b>         | <b>212,416.25</b> | <b>0.00</b>     | <b>31,087.75</b>   | <b>31,087.75</b>  |
| 760300 F&A Expenditures                                | 72,990.00           | 72,990.00           | 907.36                  | 61,726.79         | 0.00            | 11,263.21          | 11,263.21         |

Grant: 14B833 - OP SBIR Phase 2  
 Fund: 14B833 - OP SBIR Phase 2

Status: Active  
 FMGR: Baldwin, Kenneth C  
 Type: Contract

PI Name: Baldwin, Kenneth C  
 Sponsor: Oscilla Power Inc  
 Sponsor ID: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/8/12 - 11/7/14

CFDA #: 81.000

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/08/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | A110   |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UDMEKB - PI Kenneth Baldwin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>72,990.00</b>    | <b>72,990.00</b>    | <b>907.36</b>           | <b>61,726.79</b>  | <b>0.00</b>     | <b>11,263.21</b>    | <b>11,263.21</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>72,990.00</b>    | <b>72,990.00</b>    | <b>907.36</b>           | <b>61,726.79</b>  | <b>0.00</b>     | <b>11,263.21</b>    | <b>11,263.21</b>    |
| <b>***Total Expenditures</b>                         | <b>316,494.00</b>   | <b>316,494.00</b>   | <b>2,817.59</b>         | <b>274,143.04</b> | <b>0.00</b>     | <b>42,350.96</b>    | <b>42,350.96</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 2,817.59                | 274,143.04        | 0.00            | (274,143.04)        | (274,143.04)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>2,817.59</b>         | <b>274,143.04</b> | <b>0.00</b>     | <b>(274,143.04)</b> | <b>(274,143.04)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>2,817.59</b>         | <b>274,143.04</b> | <b>0.00</b>     | <b>(274,143.04)</b> | <b>(274,143.04)</b> |

Grant: 14B833 - OP SBIR Phase 2  
 Fund: 15C878 - OP SBIR Phase 2 - CS

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name: Baldwin, Kenneth C  
 Sponsor: Oscilla Power Inc  
 Sponsor ID: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/8/12 - 11/7/14

CFDA #: 81.000

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDMEKB - PI Kenneth Baldwin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 43,720.07         | 0.00            | (43,720.07)         | (43,720.07)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 43,479.00           | 43,479.00           | 0.00                    | 0.00              | 0.00            | 43,479.00           | 43,479.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>43,479.00</b>    | <b>43,479.00</b>    | <b>0.00</b>             | <b>43,720.07</b>  | <b>0.00</b>     | <b>(241.07)</b>     | <b>(241.07)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                  | 20,200.00           | 20,200.00           | 0.00                    | 19,958.88         | 0.00            | 241.12              | 241.12              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>20,200.00</b>    | <b>20,200.00</b>    | <b>0.00</b>             | <b>19,958.88</b>  | <b>0.00</b>     | <b>241.12</b>       | <b>241.12</b>       |
| 7112 Research Supplies                                 | 7,140.00            | 7,140.00            | 0.00                    | 0.00              | 0.00            | 7,140.00            | 7,140.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,140.00</b>     | <b>7,140.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>7,140.00</b>     | <b>7,140.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>7,140.00</b>     | <b>7,140.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>7,140.00</b>     | <b>7,140.00</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00          | 0.00            | (2,280.00)          | (2,280.00)          |
| 721100 Assistantships                                  | 17,704.00           | 17,704.00           | 0.00                    | 0.00              | 0.00            | 17,704.00           | 17,704.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 12,955.00         | 0.00            | (12,955.00)         | (12,955.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,704.00</b>    | <b>17,704.00</b>    | <b>0.00</b>             | <b>15,235.00</b>  | <b>0.00</b>     | <b>2,469.00</b>     | <b>2,469.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>88,523.00</b>    | <b>88,523.00</b>    | <b>0.00</b>             | <b>78,913.95</b>  | <b>0.00</b>     | <b>9,609.05</b>     | <b>9,609.05</b>     |
| 760300 F&A Expenditures                                | 33,502.00           | 33,502.00           | 0.00                    | 30,089.37         | 0.00            | 3,412.63            | 3,412.63            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>33,502.00</b>    | <b>33,502.00</b>    | <b>0.00</b>             | <b>30,089.37</b>  | <b>0.00</b>     | <b>3,412.63</b>     | <b>3,412.63</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>33,502.00</b>    | <b>33,502.00</b>    | <b>0.00</b>             | <b>30,089.37</b>  | <b>0.00</b>     | <b>3,412.63</b>     | <b>3,412.63</b>     |
| <b>***Total Expenditures</b>                           | <b>122,025.00</b>   | <b>122,025.00</b>   | <b>0.00</b>             | <b>109,003.32</b> | <b>0.00</b>     | <b>13,021.68</b>    | <b>13,021.68</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 61,701.37         | 0.00            | (61,701.37)         | (61,701.37)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries             | 0.00                | 0.00                | 0.00                    | 28,300.95         | 0.00            | (28,300.95)         | (28,300.95)         |
| 81CS65 NonMand Tran In-Cost Share-Fringe               | 0.00                | 0.00                | 0.00                    | 13,103.35         | 0.00            | (13,103.35)         | (13,103.35)         |
| 81CS72 NonMand Tran In-Cost Share-FinAid               | 0.00                | 0.00                | 0.00                    | 15,232.00         | 0.00            | (15,232.00)         | (15,232.00)         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,337.67</b> | <b>0.00</b>     | <b>(118,337.67)</b> | <b>(118,337.67)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,337.67</b> | <b>0.00</b>     | <b>(118,337.67)</b> | <b>(118,337.67)</b> |

Grant: 14B838 - 3He Neutron Circulator Ph2 DOE  
 Fund: 14B838 - 3He Neutron Circulator Ph2 DOE

Status: Closing - Final Financial Rev  
 FMGR: Hersman, F William

Type: Contract

PI Name: Hersman, F William  
 Sponsor: Xemed LLC  
 Sponsor ID: DESC0006534  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 8/8/12 - 8/7/14

CFDA #: 81.000

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 7,959.98         | 0.00            | (7,959.98)         | (7,959.98)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,149.00            | 8,149.00            | 0.00                    | 0.00             | 0.00            | 8,149.00           | 8,149.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,149.00</b>     | <b>8,149.00</b>     | <b>0.00</b>             | <b>7,959.98</b>  | <b>0.00</b>     | <b>189.02</b>      | <b>189.02</b>      |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 57.50            | 0.00            | (57.50)            | (57.50)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 136.75           | 0.00            | (136.75)           | (136.75)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>194.25</b>    | <b>0.00</b>     | <b>(194.25)</b>    | <b>(194.25)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>194.25</b>    | <b>0.00</b>     | <b>(194.25)</b>    | <b>(194.25)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,149.00</b>     | <b>8,149.00</b>     | <b>0.00</b>             | <b>8,154.23</b>  | <b>0.00</b>     | <b>(5.23)</b>      | <b>(5.23)</b>      |
| 760300 F&A Expenditures                               | 3,851.00            | 3,851.00            | 0.00                    | 3,845.76         | 0.00            | 5.24               | 5.24               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,851.00</b>     | <b>3,851.00</b>     | <b>0.00</b>             | <b>3,845.76</b>  | <b>0.00</b>     | <b>5.24</b>        | <b>5.24</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,851.00</b>     | <b>3,851.00</b>     | <b>0.00</b>             | <b>3,845.76</b>  | <b>0.00</b>     | <b>5.24</b>        | <b>5.24</b>        |
| <b>***Total Expenditures</b>                          | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,999.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 11,999.99        | 0.00            | (11,999.99)        | (11,999.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,999.99</b> | <b>0.00</b>     | <b>(11,999.99)</b> | <b>(11,999.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,999.99</b> | <b>0.00</b>     | <b>(11,999.99)</b> | <b>(11,999.99)</b> |

Grant: 14B839 - Task Order 0011  
 Fund: 14B839 - Task Order 0011

Status: Closing - Final Financial Rev  
 FMGR: Swack, Michael E

Type: Contract

|                         |                    |                         |                                       |                     |             |                       |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name:                | Swack, Michael E   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |        |
| Sponsor:                | Reznick Government | Effective Date:         | 07/20/201                             | IDC Basis Code:     | TDC         | Approved For Preaward | NO     |
| Sponsor ID:             | 126814             | CFDA #: 21.020          | Term Date:                            | IDC Rate Code:      | IDC15 15.00 | Budget Controls       | STDBUD |
| Resp Org:               | UCCINJ             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 15   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/20/12 - 6/30/14  | Rev Account:            | 531000                                | Fund Type Level 2   | P1          | Idc Waiver            | NO     |
|                         |                    |                         |                                       |                     |             | Sefa Classification   | OTHER  |

Org: UCCIMS - PI Michael Swack

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 36,406.81         | 0.00            | (36,406.81)        | (36,406.81)        |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 122,424.68        | 0.00            | (122,424.68)       | (122,424.68)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 90,144.00           | 90,144.00           | 0.00                    | 0.00              | 0.00            | 90,144.00          | 90,144.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 27,244.49         | 0.00            | (27,244.49)        | (27,244.49)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 35,690.00           | 35,690.00           | 0.00                    | 0.00              | 0.00            | 35,690.00          | 35,690.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,737.95          | 0.00            | (2,737.95)         | (2,737.95)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>125,834.00</b>   | <b>125,834.00</b>   | <b>0.00</b>             | <b>188,813.93</b> | <b>0.00</b>     | <b>(62,979.93)</b> | <b>(62,979.93)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,954.81          | 0.00            | (2,954.81)         | (2,954.81)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 57,784.00           | 57,784.00           | 0.00                    | 68,131.84         | 0.00            | (10,347.84)        | (10,347.84)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>57,784.00</b>    | <b>57,784.00</b>    | <b>0.00</b>             | <b>71,086.65</b>  | <b>0.00</b>     | <b>(13,302.65)</b> | <b>(13,302.65)</b> |
| 710 Travel  | 21,000.00           | 21,000.00           | 0.00                    | 0.00              | 0.00            | 21,000.00          | 21,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,673.34          | 0.00            | (2,673.34)         | (2,673.34)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 800.00            | 0.00            | (800.00)           | (800.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,051.02          | 0.00            | (1,051.02)         | (1,051.02)         |
| <b>Subtotal: Travel</b>                               | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>4,524.36</b>   | <b>0.00</b>     | <b>16,475.64</b>   | <b>16,475.64</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 7112 Research Supplies                                | 993.00              | 993.00              | 0.00                    | 0.00              | 0.00            | 993.00             | 993.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 527.46            | 0.00            | (527.46)           | (527.46)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 89.30             | 0.00            | (89.30)            | (89.30)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 37.03             | 0.00            | (37.03)            | (37.03)            |
| 717000 Consulting-General                             | 102,850.00          | 102,850.00          | 0.00                    | 0.00              | 0.00            | 102,850.00         | 102,850.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 95,823.75         | 0.00            | (95,823.75)        | (95,823.75)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 52,487.00           | 52,487.00           | 0.00                    | 0.00              | 0.00            | 52,487.00          | 52,487.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1.22              | 0.00            | (1.22)             | (1.22)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 42.09             | 0.00            | (42.09)            | (42.09)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>156,330.00</b>   | <b>156,330.00</b>   | <b>0.00</b>             | <b>96,520.85</b>  | <b>0.00</b>     | <b>59,809.15</b>   | <b>59,809.15</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>177,330.00</b>   | <b>177,330.00</b>   | <b>0.00</b>             | <b>101,045.21</b> | <b>0.00</b>     | <b>76,284.79</b>   | <b>76,284.79</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>360,948.00</b>   | <b>360,948.00</b>   | <b>0.00</b>             | <b>360,945.79</b> | <b>0.00</b>     | <b>2.21</b>        | <b>2.21</b>        |

Grant: 14B839 - Task Order 0011  
 Fund: 14B839 - Task Order 0011

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Swack, Michael E

PI Name: Swack, Michael E  
 Sponsor: Reznick Government  
 Sponsor ID: 126814  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 7/20/12 - 6/30/14

CFDA #: 21.020

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 07/20/201 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Budget Controls       | STDBUD |  |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |
|                         |           |                                       |             | Sefa Classification   | OTHER  |  |

**Org: UCCIMS - PI Michael Swack**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 54,142.00           | 54,142.00           | 0.00                    | 54,141.80         | 0.00            | 0.20                | 0.20                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>54,142.00</b>    | <b>54,142.00</b>    | <b>0.00</b>             | <b>54,141.80</b>  | <b>0.00</b>     | <b>0.20</b>         | <b>0.20</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>54,142.00</b>    | <b>54,142.00</b>    | <b>0.00</b>             | <b>54,141.80</b>  | <b>0.00</b>     | <b>0.20</b>         | <b>0.20</b>         |
| <b>***Total Expenditures</b>                         | <b>415,090.00</b>   | <b>415,090.00</b>   | <b>0.00</b>             | <b>415,087.59</b> | <b>0.00</b>     | <b>2.41</b>         | <b>2.41</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 415,087.59        | 0.00            | (415,087.59)        | (415,087.59)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>415,087.59</b> | <b>0.00</b>     | <b>(415,087.59)</b> | <b>(415,087.59)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>415,087.59</b> | <b>0.00</b>     | <b>(415,087.59)</b> | <b>(415,087.59)</b> |

Grant: 14B840 - Aquamantys Cost-Effectiveness  
 Fund: 14B840 - Aquamantys Cost-Effectiveness

Status: Closing - Final Financial Rev  
 FMGR: Woodward, Robert S

Type: Contract

|                         |                               |                         |                                       |                     |                   |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name:                | Woodward, Robert S            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |        |
| Sponsor:                | Medtronic Advanced Energy LLC | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |        |
| Sponsor ID:             | A1078268002                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC45             | 45.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UEECON                        |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 4/30/13             |                         | Rev Account:                          | 531000              | Fund Type Level 2 | P1                    | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |                   |                       | Sefa Classification | RESDEV |

**Org: UEECRW - Woodward, Robert - Internal Support**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 613N10 Graduate Assistant                            | 0.00                | 0.00                | 0.00                    | 5,556.45        | 0.00            | (5,556.45)         | (5,556.45)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 6,900.00            | 6,900.00            | 0.00                    | 0.00            | 0.00            | 6,900.00           | 6,900.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,900.00</b>     | <b>6,900.00</b>     | <b>0.00</b>             | <b>5,556.45</b> | <b>0.00</b>     | <b>1,343.55</b>    | <b>1,343.55</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>6,900.00</b>     | <b>6,900.00</b>     | <b>0.00</b>             | <b>5,556.45</b> | <b>0.00</b>     | <b>1,343.55</b>    | <b>1,343.55</b>   |
| 760300 F&A Expenditures                              | 3,100.00            | 3,100.00            | 0.00                    | 2,500.41        | 0.00            | 599.59             | 599.59            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,100.00</b>     | <b>3,100.00</b>     | <b>0.00</b>             | <b>2,500.41</b> | <b>0.00</b>     | <b>599.59</b>      | <b>599.59</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,100.00</b>     | <b>3,100.00</b>     | <b>0.00</b>             | <b>2,500.41</b> | <b>0.00</b>     | <b>599.59</b>      | <b>599.59</b>     |
| <b>***Total Expenditures</b>                         | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,056.86</b> | <b>0.00</b>     | <b>1,943.14</b>    | <b>1,943.14</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 8,056.86        | 0.00            | (8,056.86)         | (8,056.86)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,056.86</b> | <b>0.00</b>     | <b>(8,056.86)</b>  | <b>(8,056.86)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,056.86</b> | <b>0.00</b>     | <b>(8,056.86)</b>  | <b>(8,056.86)</b> |



Grant: 14B841 - BWSS WWFP Tsk G Climate Change  
 Fund: 14B841 - BWSS WWFP Tsk G Climate Change

Status: Closing - Final Financial Rev Type: Contract  
 FMGR: Kirshen, Paul H

|                         |                  |                         |                                       |                     |        |                       |                   |        |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Kirshen, Paul H  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Ch2M Hill, Inc.  | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | 426520201201     | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UZES00           | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/12 - 8/31/14 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: UZESPK - PI Paul Kirshen

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | (68.68)                 | 16,453.56        | 0.00            | (16,453.56)        | (16,453.56)        |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 31,907.77        | 0.00            | (31,907.77)        | (31,907.77)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 44,115.00           | 44,115.00           | 0.00                    | 0.00             | 0.00            | 44,115.00          | 44,115.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>44,115.00</b>    | <b>44,115.00</b>    | <b>(68.68)</b>          | <b>48,361.33</b> | <b>0.00</b>     | <b>(4,246.33)</b>  | <b>(4,246.33)</b>  |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | (5.30)                  | 1,289.07         | 0.00            | (1,289.07)         | (1,289.07)         |
| 65YF10 Full Fringe Benefit Distr Expe                | 20,140.00           | 20,140.00           | 0.00                    | 14,534.59        | 0.00            | 5,605.41           | 5,605.41           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>20,140.00</b>    | <b>20,140.00</b>    | <b>(5.30)</b>           | <b>15,823.66</b> | <b>0.00</b>     | <b>4,316.34</b>    | <b>4,316.34</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>64,255.00</b>    | <b>64,255.00</b>    | <b>(73.98)</b>          | <b>64,184.99</b> | <b>0.00</b>     | <b>70.01</b>       | <b>70.01</b>       |
| 760300 F&A Expenditures                              | 30,285.00           | 30,285.00           | (35.14)                 | 30,354.73        | 0.00            | (69.73)            | (69.73)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>30,285.00</b>    | <b>30,285.00</b>    | <b>(35.14)</b>          | <b>30,354.73</b> | <b>0.00</b>     | <b>(69.73)</b>     | <b>(69.73)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>30,285.00</b>    | <b>30,285.00</b>    | <b>(35.14)</b>          | <b>30,354.73</b> | <b>0.00</b>     | <b>(69.73)</b>     | <b>(69.73)</b>     |
| <b>***Total Expenditures</b>                         | <b>94,540.00</b>    | <b>94,540.00</b>    | <b>(109.12)</b>         | <b>94,539.72</b> | <b>0.00</b>     | <b>0.28</b>        | <b>0.28</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | (109.12)                | 94,539.72        | 0.00            | (94,539.72)        | (94,539.72)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(109.12)</b>         | <b>94,539.72</b> | <b>0.00</b>     | <b>(94,539.72)</b> | <b>(94,539.72)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(109.12)</b>         | <b>94,539.72</b> | <b>0.00</b>     | <b>(94,539.72)</b> | <b>(94,539.72)</b> |

Grant: 14B842 - Operational Testing of Barrier  
 Fund: 14B842 - Operational Testing of Barrier

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Contract

|                         |                               |                         |                                       |                       |              |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Baldwin, Kenneth C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | HALO Maritime Defense Systems | Effective Date:         | 08/22/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | NONE                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | URON10 47.50 |
| Resp Org:               | UDOE00                        | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 47.5  |
| FRAGRNT Start/End Date: | 12/1/12 - 12/31/14            | Rev Account:            | 531000                                | Fund Type Level 2     | P1           |
|                         |                               |                         |                                       | Approved For Preaward | NO           |
|                         |                               |                         |                                       | Budget Controls       | STDBUD       |
|                         |                               |                         |                                       | Equipment Vesting     | USNH         |
|                         |                               |                         |                                       | Idc Waiver            | NO           |

**Org: UDOEJD - PI Judson DeCew**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 15,600.34         | 0.00             | (15,600.34)        | (15,600.34)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 28,208.00           | 28,208.00           | 0.00                    | 0.00              | 0.00             | 28,208.00          | 28,208.00         |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 960.00            | 0.00             | (960.00)           | (960.00)          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 4,163.98                | 45,259.46         | 14,157.53        | (59,416.99)        | (59,416.99)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 52,000.00           | 52,000.00           | 0.00                    | 0.00              | 0.00             | 52,000.00          | 52,000.00         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 498.00            | 0.00             | (498.00)           | (498.00)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00             | 3,000.00           | 3,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>83,208.00</b>    | <b>83,208.00</b>    | <b>4,163.98</b>         | <b>62,317.80</b>  | <b>14,157.53</b> | <b>6,732.67</b>    | <b>6,732.67</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,368.26          | 0.00             | (1,368.26)         | (1,368.26)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 32,136.00           | 32,136.00           | 1,603.14                | 20,347.72         | 5,450.65         | 6,337.63           | 6,337.63          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>32,136.00</b>    | <b>32,136.00</b>    | <b>1,603.14</b>         | <b>21,715.98</b>  | <b>5,450.65</b>  | <b>4,969.37</b>    | <b>4,969.37</b>   |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00             | (30.00)            | (30.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b>      | <b>0.00</b>      | <b>(30.00)</b>     | <b>(30.00)</b>    |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 7112  | Research Supplies                   | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00             | 12,000.00          | 12,000.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 8,991.77          | 0.00             | (8,991.77)         | (8,991.77)        |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 11.99             | 0.00             | (11.99)            | (11.99)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 511.10            | 0.00             | (511.10)           | (511.10)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 171.50            | 0.00             | (171.50)           | (171.50)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>9,686.36</b>   | <b>0.00</b>      | <b>2,313.64</b>    | <b>2,313.64</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>9,716.36</b>   | <b>0.00</b>      | <b>2,283.64</b>    | <b>2,283.64</b>   |
| 740000  | Cap Equipment                       | 11,900.00           | 11,900.00           | 0.00                    | 0.00              | 0.00             | 11,900.00          | 11,900.00         |
| 740005  | Cap Equipment-Fabricated Equipment  | 0.00                | 0.00                | 0.00                    | 12,957.32         | 0.00             | (12,957.32)        | (12,957.32)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>11,900.00</b>    | <b>11,900.00</b>    | <b>0.00</b>             | <b>12,957.32</b>  | <b>0.00</b>      | <b>(1,057.32)</b>  | <b>(1,057.32)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>139,244.00</b>   | <b>139,244.00</b>   | <b>5,767.12</b>         | <b>106,707.46</b> | <b>19,608.18</b> | <b>12,928.36</b>   | <b>12,928.36</b>  |
| 760300  | F&A Expenditures                    | 60,489.00           | 60,489.00           | 2,739.40                | 44,278.35         | 0.00             | 16,210.65          | 16,210.65         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>60,489.00</b>    | <b>60,489.00</b>    | <b>2,739.40</b>         | <b>44,278.35</b>  | <b>0.00</b>      | <b>16,210.65</b>   | <b>16,210.65</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>60,489.00</b>    | <b>60,489.00</b>    | <b>2,739.40</b>         | <b>44,278.35</b>  | <b>0.00</b>      | <b>16,210.65</b>   | <b>16,210.65</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>199,733.00</b>   | <b>199,733.00</b>   | <b>8,506.52</b>         | <b>150,985.81</b> | <b>19,608.18</b> | <b>29,139.01</b>   | <b>29,139.01</b>  |

**Revenue**

Grant: 14B842 - Operational Testing of Barrier  
 Fund: 14B842 - Operational Testing of Barrier

Status: Active  
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name: Baldwin, Kenneth C  
 Sponsor: HALO Maritime Defense Systems  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOE00  
 FRAGRNT Start/End Date: 12/1/12 - 12/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/22/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |

Org: UDOEJD - PI Judson DeCew

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 8,506.52                | 150,985.81        | 0.00            | (150,985.81)        | (150,985.81)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>8,506.52</b>         | <b>150,985.81</b> | <b>0.00</b>     | <b>(150,985.81)</b> | <b>(150,985.81)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,506.52</b>         | <b>150,985.81</b> | <b>0.00</b>     | <b>(150,985.81)</b> | <b>(150,985.81)</b> |



Grant: 14B844 - NH IRC: Argen Tech Solutions  
 Fund: 14B844 - NH IRC: Argen Tech Solutions

Status: Closing - OSR/Central Off Review  
 FMGR: Gupta, Nivedita Ranbir

Type: Cooperative Agreement

|                         |                         |                         |                                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Gupta, Nivedita Ranbir  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |
| Sponsor:                | ArgenTech Solutions Inc | Effective Date:         | 09/10/201                             | IDC Basis Code:     | NO     |
| Sponsor ID:             | 01302                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | STDBUD |
| Resp Org:               | UDKE00                  | Expend End Date:        |                                       | IDC Dist From Code: | USNH   |
| FRAGRNT Start/End Date: | 1/21/13 - 8/20/14       | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |
|                         |                         |                         |                                       | Idc Waiver          | NO     |
|                         |                         |                         |                                       | Sefa Classification | RESDEV |

**Org: UDKENG - PI Nivedita Gupta**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 11,201.00           | 11,201.00           | 0.00                    | 0.00             | 0.00            | 11,201.00          | 11,201.00          |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 8,500.10         | 0.00            | (8,500.10)         | (8,500.10)         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 15,100.02        | 0.00            | (15,100.02)        | (15,100.02)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 19,096.00           | 19,096.00           | 0.00                    | 0.00             | 0.00            | 19,096.00          | 19,096.00          |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,500.05         | 0.00            | (4,500.05)         | (4,500.05)         |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 8,703.00         | 0.00            | (8,703.00)         | (8,703.00)         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 10,042.00           | 10,042.00           | 0.00                    | 0.00             | 0.00            | 10,042.00          | 10,042.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>40,339.00</b>    | <b>40,339.00</b>    | <b>0.00</b>             | <b>36,803.17</b> | <b>0.00</b>     | <b>3,535.83</b>    | <b>3,535.83</b>    |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 680.85           | 0.00            | (680.85)           | (680.85)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,383.00            | 1,383.00            | 0.00                    | 0.00             | 0.00            | 1,383.00           | 1,383.00           |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 349.44           | 0.00            | (349.44)           | (349.44)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,383.00</b>     | <b>1,383.00</b>     | <b>0.00</b>             | <b>1,030.29</b>  | <b>0.00</b>     | <b>352.71</b>      | <b>352.71</b>      |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 375.80           | 0.00            | (375.80)           | (375.80)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>375.80</b>    | <b>0.00</b>     | <b>(375.80)</b>    | <b>(375.80)</b>    |
| 7112   | Research Supplies                   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 17.65                   | 3,203.17         | 0.00            | (3,203.17)         | (3,203.17)         |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 10.05            | 0.00            | (10.05)            | (10.05)            |
| 715000   | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,326.84         | 0.00            | (1,326.84)         | (1,326.84)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>17.65</b>            | <b>4,540.06</b>  | <b>0.00</b>     | <b>459.94</b>      | <b>459.94</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>17.65</b>            | <b>4,915.86</b>  | <b>0.00</b>     | <b>84.14</b>       | <b>84.14</b>       |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 721100   | Assistantships                      | 9,043.00            | 9,043.00            | 0.00                    | 0.00             | 0.00            | 9,043.00           | 9,043.00           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 12,997.00        | 0.00            | (12,997.00)        | (12,997.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>9,043.00</b>     | <b>9,043.00</b>     | <b>0.00</b>             | <b>12,997.00</b> | <b>0.00</b>     | <b>(3,954.00)</b>  | <b>(3,954.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>55,765.00</b>    | <b>55,765.00</b>    | <b>17.65</b>            | <b>55,746.32</b> | <b>0.00</b>     | <b>18.68</b>       | <b>18.68</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>55,765.00</b>    | <b>55,765.00</b>    | <b>17.65</b>            | <b>55,746.32</b> | <b>0.00</b>     | <b>18.68</b>       | <b>18.68</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000   | US Corporate Grants & Contracts     | 0.00                | 0.00                | 17.65                   | 55,746.32        | 0.00            | (55,746.32)        | (55,746.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>17.65</b>            | <b>55,746.32</b> | <b>0.00</b>     | <b>(55,746.32)</b> | <b>(55,746.32)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B844 - NH IRC: Argen Tech Solutions  
 Fund: 14B844 - NH IRC: Argen Tech Solutions

Status: Closing - OSR/Central Off Review  
 FMGR: Gupta, Nivedita Ranbir

Type: Cooperative Agreement

PI Name: Gupta, Nivedita Ranbir  
 Sponsor: ArgenTech Solutions Inc  
 Sponsor ID: 01302  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 1/21/13 - 8/20/14  
 CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |    |
|-------------------------|-----------|---------------------------------------|----|
| Effective Date:         | 09/10/201 | IDC Basis Code:                       |    |
| Term Date:              |           | IDC Rate Code:                        |    |
| Expend End Date:        |           | IDC Dist From Code:                   |    |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1 |

|                       |        |
|-----------------------|--------|
| Approved For Admin    | NONE   |
| Approved For Preaward | NO     |
| Budget Controls       | STDBUD |
| Equipment Vesting     | USNH   |
| Idc Waiver            | NO     |
| Sefa Classification   | RESDEV |

Org: **UDKENG - PI Nivedita Gupta**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>17.65</b>            | <b>55,746.32</b> | <b>0.00</b>     | <b>(55,746.32)</b> | <b>(55,746.32)</b> |

Grant: 14B845 - Marine Barrier Analysis  
 Fund: 14B845 - Marine Barrier Analysis

Status: Active  
 FMGR: Tsukrov, Igor I

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Tsukrov, Igor I               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | HALO Maritime Defense Systems | Effective Date:         | 08/22/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOE00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 12/1/12 - 12/31/14            | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDOEJD - PI Judson DeCew**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 26,192.96         | 0.00            | (26,192.96)         | (26,192.96)         |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 7,326.21          | 0.00            | (7,326.21)          | (7,326.21)          |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 66,190.00           | 66,190.00           | 0.00                    | 0.00              | 0.00            | 66,190.00           | 66,190.00           |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 8,091.37          | 0.00            | (8,091.37)          | (8,091.37)          |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 5,500.00            | 5,500.00            | 0.00                    | 0.00              | 0.00            | 5,500.00            | 5,500.00            |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 21,769.26         | 0.00            | (21,769.26)         | (21,769.26)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>71,690.00</b>    | <b>71,690.00</b>    | <b>0.00</b>             | <b>63,379.80</b>  | <b>0.00</b>     | <b>8,310.20</b>     | <b>8,310.20</b>     |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,175.08          | 0.00            | (2,175.08)          | (2,175.08)          |
| 65YF10   | Full Fringe Benefit Distr Expe      | 24,540.00           | 24,540.00           | 0.00                    | 13,146.43         | 0.00            | 11,393.57           | 11,393.57           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>24,540.00</b>    | <b>24,540.00</b>    | <b>0.00</b>             | <b>15,321.51</b>  | <b>0.00</b>     | <b>9,218.49</b>     | <b>9,218.49</b>     |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,827.23          | 0.00            | (1,827.23)          | (1,827.23)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,827.23</b>   | <b>0.00</b>     | <b>(1,827.23)</b>   | <b>(1,827.23)</b>   |
| 711132   | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 11,475.00         | 0.00            | (11,475.00)         | (11,475.00)         |
| 7112   | Research Supplies                   | 18,200.00           | 18,200.00           | 0.00                    | 0.00              | 0.00            | 18,200.00           | 18,200.00           |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,328.28          | 0.00            | (2,328.28)          | (2,328.28)          |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>18,200.00</b>    | <b>18,200.00</b>    | <b>0.00</b>             | <b>13,803.28</b>  | <b>0.00</b>     | <b>4,396.72</b>     | <b>4,396.72</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>18,200.00</b>    | <b>18,200.00</b>    | <b>0.00</b>             | <b>15,630.51</b>  | <b>0.00</b>     | <b>2,569.49</b>     | <b>2,569.49</b>     |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 2,280.00          | 0.00            | (2,280.00)          | (2,280.00)          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 4,869.50          | 0.00            | (4,869.50)          | (4,869.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,149.50</b>   | <b>0.00</b>     | <b>(7,149.50)</b>   | <b>(7,149.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>114,430.00</b>   | <b>114,430.00</b>   | <b>0.00</b>             | <b>101,481.32</b> | <b>0.00</b>     | <b>12,948.68</b>    | <b>12,948.68</b>    |
| 760300   | F&A Expenditures                    | 54,127.00           | 54,127.00           | 0.00                    | 44,675.34         | 0.00            | 9,451.66            | 9,451.66            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>54,127.00</b>    | <b>54,127.00</b>    | <b>0.00</b>             | <b>44,675.34</b>  | <b>0.00</b>     | <b>9,451.66</b>     | <b>9,451.66</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>54,127.00</b>    | <b>54,127.00</b>    | <b>0.00</b>             | <b>44,675.34</b>  | <b>0.00</b>     | <b>9,451.66</b>     | <b>9,451.66</b>     |
| <b>***Total Expenditures</b>                           |                                     | <b>168,557.00</b>   | <b>168,557.00</b>   | <b>0.00</b>             | <b>146,156.66</b> | <b>0.00</b>     | <b>22,400.34</b>    | <b>22,400.34</b>    |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531000   | US Corporate Grants & Contracts     | 0.00                | 0.00                | 0.00                    | 146,156.66        | 0.00            | (146,156.66)        | (146,156.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,156.66</b> | <b>0.00</b>     | <b>(146,156.66)</b> | <b>(146,156.66)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B845 - Marine Barrier Analysis  
 Fund: 14B845 - Marine Barrier Analysis

Status: Active  
 FMGR: Tsukrov, Igor I  
 Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Tsukrov, Igor I               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | HALO Maritime Defense Systems | Effective Date:         | 08/22/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                          | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOE00                        | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 12/1/12 - 12/31/14            | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: UDOEJD - PI Judson DeCew

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,156.66</b> | <b>0.00</b>     | <b>(146,156.66)</b> | <b>(146,156.66)</b> |



Grant: 14B850 - Cambridge Vulnerability  
 Fund: 14B850 - Cambridge Vulnerability

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Kirshen, Paul H

|                         |                           |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Kirshen, Paul H           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Kleinfelder Northeast Inc | Effective Date:         | 10/18/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | 201003116A                | Term Date:              |                                       | IDC Rate Code:      | UOTHOF | 26.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UZES00                    | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 6/30/14         | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UZESPK - PI Paul Kirshen**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,214.95         | 0.00            | (4,214.95)         | (4,214.95)         |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 19,005.14        | 0.00            | (19,005.14)        | (19,005.14)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 33,262.00           | 33,262.00           | 0.00                    | 0.00             | 0.00            | 33,262.00          | 33,262.00          |
| 61JBEX   | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)           |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>33,262.00</b>    | <b>33,262.00</b>    | <b>0.00</b>             | <b>23,670.09</b> | <b>0.00</b>     | <b>9,591.91</b>    | <b>9,591.91</b>    |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 366.90           | 0.00            | (366.90)           | (366.90)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 15,147.00           | 15,147.00           | 0.00                    | 8,799.43         | 0.00            | 6,347.57           | 6,347.57           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>15,147.00</b>    | <b>15,147.00</b>    | <b>0.00</b>             | <b>9,166.33</b>  | <b>0.00</b>     | <b>5,980.67</b>    | <b>5,980.67</b>    |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>48,409.00</b>    | <b>48,409.00</b>    | <b>0.00</b>             | <b>32,836.42</b> | <b>0.00</b>     | <b>15,572.58</b>   | <b>15,572.58</b>   |
| 760300   | F&A Expenditures                    | 12,586.00           | 12,586.00           | 0.00                    | 8,537.48         | 0.00            | 4,048.52           | 4,048.52           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>12,586.00</b>    | <b>12,586.00</b>    | <b>0.00</b>             | <b>8,537.48</b>  | <b>0.00</b>     | <b>4,048.52</b>    | <b>4,048.52</b>    |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>12,586.00</b>    | <b>12,586.00</b>    | <b>0.00</b>             | <b>8,537.48</b>  | <b>0.00</b>     | <b>4,048.52</b>    | <b>4,048.52</b>    |
| <b>***Total Expenditures</b>                         |                                     | <b>60,995.00</b>    | <b>60,995.00</b>    | <b>0.00</b>             | <b>41,373.90</b> | <b>0.00</b>     | <b>19,621.10</b>   | <b>19,621.10</b>   |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000   | US Corporate Grants & Contracts     | 0.00                | 0.00                | 0.00                    | 41,373.90        | 0.00            | (41,373.90)        | (41,373.90)        |
| <b>*Total: 53 - Sponsored Programs</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,373.90</b> | <b>0.00</b>     | <b>(41,373.90)</b> | <b>(41,373.90)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,373.90</b> | <b>0.00</b>     | <b>(41,373.90)</b> | <b>(41,373.90)</b> |

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | Industrial Consortium | Effective Date:         | 03/29/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |      |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | DOC  |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/20/13 - 3/20/21     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: URRIOL - Interoperability Lab**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                   |                  |                    |                    |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 3,941.34          | 6,340.12         | (10,281.46)        | (10,281.46)        |
| 613N50   | Graduate - Stipend Only            | 0.00                | 0.00                | 119.64                  | 119.64            | 0.00             | (119.64)           | (119.64)           |
| 615F10   | PAT                                | 0.00                | 0.00                | 1,065.06                | 11,734.70         | 10,490.81        | (22,225.51)        | (22,225.51)        |
| 61CPHX   | Part Time Hourly                   | 0.00                | 0.00                | 1,943.67                | 7,265.72          | 0.00             | (7,265.72)         | (7,265.72)         |
| 61SNHO   | Student Labor - Overtime           | 0.00                | 0.00                | 0.00                    | 127.45            | 0.00             | (127.45)           | (127.45)           |
| 61SNSH   | Student Labor                      | 0.00                | 0.00                | 0.00                    | 13,572.37         | 0.00             | (13,572.37)        | (13,572.37)        |
| 61SNWS   | College Work Study                 | 0.00                | 0.00                | 398.76                  | 405.70            | 219.31           | (625.01)           | (625.01)           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>3,527.13</b>         | <b>37,166.92</b>  | <b>17,050.24</b> | <b>(54,217.16)</b> | <b>(54,217.16)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 410.06                  | 5,150.15          | 4,038.96         | (9,189.11)         | (9,189.11)         |
| 65YP10   | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 149.67                  | 570.10            | 0.00             | (570.10)           | (570.10)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>559.73</b>           | <b>5,720.25</b>   | <b>4,038.96</b>  | <b>(9,759.21)</b>  | <b>(9,759.21)</b>  |
| 711100   | Supplies-General                   | 0.00                | 127,739.00          | 0.00                    | 0.00              | 0.00             | 0.00               | 127,739.00         |
| 714000   | Postage-General                    | 0.00                | 0.00                | 0.00                    | 0.96              | 10.00            | (10.96)            | (10.96)            |
| 719000   | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 79.92             | 0.00             | (79.92)            | (79.92)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>0.00</b>         | <b>127,739.00</b>   | <b>0.00</b>             | <b>80.88</b>      | <b>10.00</b>     | <b>(90.88)</b>     | <b>127,648.12</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>0.00</b>         | <b>127,739.00</b>   | <b>0.00</b>             | <b>80.88</b>      | <b>10.00</b>     | <b>(90.88)</b>     | <b>127,648.12</b>  |
| 721041   | Waivers-Grad Fee Waivers           | 0.00                | 0.00                | 0.00                    | 204.88            | 0.00             | (204.88)           | (204.88)           |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 570.00                  | 570.00            | 0.00             | (570.00)           | (570.00)           |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 613.75                  | 6,900.00          | 0.00             | (6,900.00)         | (6,900.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,183.75</b>         | <b>7,674.88</b>   | <b>0.00</b>      | <b>(7,674.88)</b>  | <b>(7,674.88)</b>  |
| 8O1009   | NonMand Tran Out-Int Desig Fnds    | 0.00                | 0.00                | 0.00                    | (6,611.75)        | 0.00             | 6,611.75           | 6,611.75           |
| 8O1039   | For Capital Projects (not R&R)     | 0.00                | 0.00                | 0.00                    | (1,150.44)        | 0.00             | 1,150.44           | 1,150.44           |
| <b>*Total: 7Z - Transfers Out</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7,762.19)</b> | <b>0.00</b>      | <b>7,762.19</b>    | <b>7,762.19</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>0.00</b>         | <b>127,739.00</b>   | <b>5,270.61</b>         | <b>42,880.74</b>  | <b>21,099.20</b> | <b>(63,979.94)</b> | <b>63,759.06</b>   |
| 760300   | F&A Expenditures                   | 0.00                | 0.00                | 1,054.15                | 10,128.71         | 0.00             | (10,128.71)        | (10,128.71)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,054.15</b>         | <b>10,128.71</b>  | <b>0.00</b>      | <b>(10,128.71)</b> | <b>(10,128.71)</b> |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,054.15</b>         | <b>10,128.71</b>  | <b>0.00</b>      | <b>(10,128.71)</b> | <b>(10,128.71)</b> |
| <b>***Total Expenditures</b>                           |                                    | <b>0.00</b>         | <b>127,739.00</b>   | <b>6,324.76</b>         | <b>53,009.45</b>  | <b>21,099.20</b> | <b>(74,108.65)</b> | <b>53,630.35</b>   |
| <b>Revenue</b>   |                                    |                     |                     |                         |                   |                  |                    |                    |

Grant: 14B852 - Fidelity Partner Program  
 Fund: 14B852 - Fidelity Partner Program

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOI  
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

**Fund Information**

Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOI - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531000 US Corporate Grants & Contracts    | 0.00                | 42,670.00           | 0.00                    | 42,670.00        | 0.00            | (42,670.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>42,670.00</b>    | <b>0.00</b>             | <b>42,670.00</b> | <b>0.00</b>     | <b>(42,670.00)</b> | <b>0.00</b>       |
| 59ZZ00 Other Aux Revenue                  | 0.00                | 70,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 70,000.00         |
| <b>*Total: 59 - Auxiliary Enterprises</b> | <b>0.00</b>         | <b>70,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>70,000.00</b>  |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>112,670.00</b>   | <b>0.00</b>             | <b>42,670.00</b> | <b>0.00</b>     | <b>(42,670.00)</b> | <b>70,000.00</b>  |

Grant: 14B853 - PC Connection Device Survey  
 Fund: 14B853 - PC Connection Device Survey

Status: Active  
 Type: Contract  
 FMGR: Keirns, Tracy A

|                         |                                 |                         |                                       |                     |        |                       |        |            |    |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|------------|----|
| PI Name:                | Keirns, Tracy A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |        |            |    |
| Sponsor:                | PC Connection Sales Corporation | Effective Date:         | 03/28/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |            |    |
| Sponsor ID:             | NONE                            | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | STDBUD |            |    |
| Resp Org:               | UCSCTR                          | CFDA #: NONE            |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |            |    |
| FRAGRNT Start/End Date: | 3/28/13 - 3/27/16               | Expend End Date:        |                                       | Rev Account:        | 531000 | Fund Type Level 2     | P1     | Idc Waiver | NO |

**Org: UCSCTK - PI Tracy Keirns**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 2,619.00        | 0.00            | (2,619.00)         | (2,619.00)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 6,165.00            | 6,165.00            | 0.00                    | 0.00            | 0.00            | 6,165.00           | 6,165.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,165.00</b>     | <b>6,165.00</b>     | <b>0.00</b>             | <b>2,619.00</b> | <b>0.00</b>     | <b>3,546.00</b>    | <b>3,546.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,835.00            | 2,835.00            | 0.00                    | 1,192.25        | 0.00            | 1,642.75           | 1,642.75          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,835.00</b>     | <b>2,835.00</b>     | <b>0.00</b>             | <b>1,192.25</b> | <b>0.00</b>     | <b>1,642.75</b>    | <b>1,642.75</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>3,811.25</b> | <b>0.00</b>     | <b>5,188.75</b>    | <b>5,188.75</b>   |
| 760300 F&A Expenditures                              | 900.00              | 900.00              | 0.00                    | 381.13          | 0.00            | 518.87             | 518.87            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>381.13</b>   | <b>0.00</b>     | <b>518.87</b>      | <b>518.87</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>381.13</b>   | <b>0.00</b>     | <b>518.87</b>      | <b>518.87</b>     |
| <b>***Total Expenditures</b>                         | <b>9,900.00</b>     | <b>9,900.00</b>     | <b>0.00</b>             | <b>4,192.38</b> | <b>0.00</b>     | <b>5,707.62</b>    | <b>5,707.62</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 4,192.38        | 0.00            | (4,192.38)         | (4,192.38)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,192.38</b> | <b>0.00</b>     | <b>(4,192.38)</b>  | <b>(4,192.38)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,192.38</b> | <b>0.00</b>     | <b>(4,192.38)</b>  | <b>(4,192.38)</b> |

Grant: 14B857 - Taylor River Sediment Monitor  
 Fund: 14B857 - Taylor River Sediment Monitor

Status: Closing - Final Financial Rev  
 FMGR: Ballestero, Thomas P

Type: Contract

|                         |                               |                         |                                       |                       |                      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|-----------------------|----------------------|
| PI Name:                | Ballestero, Thomas P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE                 |
| Sponsor:                | Hoyle Tanner & Associates Inc | Effective Date:         | 03/29/201                             | IDC Basis Code:       | MTDC                 |
| Sponsor ID:             | 092559                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | URESOF 26.00         |
| Resp Org:               | UDERG0                        |                         | Expend End Date:                      | IDC Dist From Code:   | UNHDST 26            |
| FRAGRNT Start/End Date: | 3/29/13 - 12/31/13            |                         | Rev Account:                          | 531000                | Fund Type Level 2 P1 |
|                         |                               |                         |                                       | Approved For Preaward | NO                   |
|                         |                               |                         |                                       | Budget Controls       | NHZERO               |
|                         |                               |                         |                                       | Equipment Vesting     | USNH                 |
|                         |                               |                         |                                       | Idc Waiver            | NO                   |

**Org: UDCETB - PI Thomas Ballestero**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 8,347.81         | 0.00            | (8,347.81)         | (8,347.81)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 8,318.00            | 8,318.00            | 0.00                    | 0.00             | 0.00            | 8,318.00           | 8,318.00           |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 3,910.00         | 0.00            | (3,910.00)         | (3,910.00)         |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 735.00           | 0.00            | (735.00)           | (735.00)           |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 2,200.00            | 2,200.00            | 0.00                    | 0.00             | 0.00            | 2,200.00           | 2,200.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>12,518.00</b>    | <b>12,518.00</b>    | <b>0.00</b>             | <b>12,992.81</b> | <b>0.00</b>     | <b>(474.81)</b>    | <b>(474.81)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe       | 4,162.00            | 4,162.00            | 0.00                    | 3,865.06         | 0.00            | 296.94             | 296.94             |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 323.61           | 0.00            | (323.61)           | (323.61)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>4,162.00</b>     | <b>4,162.00</b>     | <b>0.00</b>             | <b>4,188.67</b>  | <b>0.00</b>     | <b>(26.67)</b>     | <b>(26.67)</b>     |
| 710   | Travel                               | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 555.62           | 0.00            | (555.62)           | (555.62)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>555.62</b>    | <b>0.00</b>     | <b>(55.62)</b>     | <b>(55.62)</b>     |
| 7112  | Research Supplies                    | 5,167.00            | 5,167.00            | 0.00                    | 0.00             | 0.00            | 5,167.00           | 5,167.00           |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 2,399.58         | 0.00            | (2,399.58)         | (2,399.58)         |
| 714000  | Postage-General                      | 0.00                | 0.00                | 0.00                    | 7.30             | 0.00            | (7.30)             | (7.30)             |
| 716100  | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 6,000.00         | 0.00            | (6,000.00)         | (6,000.00)         |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,300.00            | 5,300.00            | 0.00                    | 0.00             | 0.00            | 5,300.00           | 5,300.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>10,467.00</b>    | <b>10,467.00</b>    | <b>0.00</b>             | <b>8,706.88</b>  | <b>0.00</b>     | <b>1,760.12</b>    | <b>1,760.12</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>10,967.00</b>    | <b>10,967.00</b>    | <b>0.00</b>             | <b>9,262.50</b>  | <b>0.00</b>     | <b>1,704.50</b>    | <b>1,704.50</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>27,647.00</b>    | <b>27,647.00</b>    | <b>0.00</b>             | <b>26,443.98</b> | <b>0.00</b>     | <b>1,203.02</b>    | <b>1,203.02</b>    |
| 760300  | F&A Expenditures                     | 7,188.00            | 7,188.00            | 0.00                    | 6,875.44         | 0.00            | 312.56             | 312.56             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>7,188.00</b>     | <b>7,188.00</b>     | <b>0.00</b>             | <b>6,875.44</b>  | <b>0.00</b>     | <b>312.56</b>      | <b>312.56</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>7,188.00</b>     | <b>7,188.00</b>     | <b>0.00</b>             | <b>6,875.44</b>  | <b>0.00</b>     | <b>312.56</b>      | <b>312.56</b>      |
| <b>***Total Expenditures</b>                          |                                      | <b>34,835.00</b>    | <b>34,835.00</b>    | <b>0.00</b>             | <b>33,319.42</b> | <b>0.00</b>     | <b>1,515.58</b>    | <b>1,515.58</b>    |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts      | 0.00                | 0.00                | 0.00                    | 33,319.42        | 0.00            | (33,319.42)        | (33,319.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,319.42</b> | <b>0.00</b>     | <b>(33,319.42)</b> | <b>(33,319.42)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B857 - Taylor River Sediment Monitor  
 Fund: 14B857 - Taylor River Sediment Monitor

Status: Closing - Final Financial Rev  
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name: Ballestero, Thomas P  
 Sponsor: Hoyle Tanner & Associates Inc  
 Sponsor ID: 092559 CFDA #: NONE  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 3/29/13 - 12/31/13

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 03/29/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Budget Controls       | NHZERO |  |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |

**Org: UDCETB - PI Thomas Ballestero**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,319.42</b> | <b>0.00</b>     | <b>(33,319.42)</b> | <b>(33,319.42)</b> |

Grant: 14B858 - Pall-Misc. Projects XII  
 Fund: 14B858 - Pall-Misc. Projects XII

Status: Not Fully Executed  
 FMGR: Collins, Michael Robin

Type: Contract

|                         |                        |                         |                                       |                     |        |                       |                   |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Collins, Michael Robin | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Pall Corporation       | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |        |
| Sponsor ID:             | PO4501125188           | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UDERG0                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 4/1/13 - 8/31/14       | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDCEMC - PI Michael Collins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,523.59          | 0.00            | (3,523.59)         | (3,523.59)         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 30,394.49         | 0.00            | (30,394.49)        | (30,394.49)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 17,467.00           | 17,467.00           | 0.00                    | 0.00              | 0.00            | 17,467.00          | 17,467.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 39,375.00           | 39,375.00           | 0.00                    | 0.00              | 0.00            | 39,375.00          | 39,375.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,080.75                | 19,790.84         | 0.00            | (19,790.84)        | (19,790.84)        |
| 61DTEX Full Time Temp - Exempt                        | 0.00                | 0.00                | 3,410.32                | 62,922.56         | 0.00            | (62,922.56)        | (62,922.56)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 1,867.75                | 29,430.05         | 0.00            | (29,430.05)        | (29,430.05)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,638.14          | 0.00            | (1,638.14)         | (1,638.14)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 55,759.00           | 55,759.00           | 0.00                    | 0.00              | 0.00            | 55,759.00          | 55,759.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>112,601.00</b>   | <b>112,601.00</b>   | <b>6,358.82</b>         | <b>147,699.67</b> | <b>0.00</b>     | <b>(35,098.67)</b> | <b>(35,098.67)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,698.73          | 0.00            | (2,698.73)         | (2,698.73)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,248.00            | 8,248.00            | 0.00                    | 0.00              | 0.00            | 8,248.00           | 8,248.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 83.22                   | 1,567.03          | 0.00            | (1,567.03)         | (1,567.03)         |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 262.60                  | 5,028.92          | 0.00            | (5,028.92)         | (5,028.92)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,248.00</b>     | <b>8,248.00</b>     | <b>345.82</b>           | <b>9,294.68</b>   | <b>0.00</b>     | <b>(1,046.68)</b>  | <b>(1,046.68)</b>  |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 707.09            | 0.00            | (707.09)           | (707.09)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>707.09</b>     | <b>0.00</b>     | <b>(707.09)</b>    | <b>(707.09)</b>    |
| 7112 Research Supplies                                | 25,000.00           | 25,000.00           | 0.00                    | 0.00              | 0.00            | 25,000.00          | 25,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 82.76                   | 8,967.29          | 0.00            | (8,967.29)         | (8,967.29)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 311.30            | 0.00            | (311.30)           | (311.30)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 6.12              | 0.00            | (6.12)             | (6.12)             |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 390.61            | 0.00            | (390.61)           | (390.61)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 7,725.50          | 0.00            | (7,725.50)         | (7,725.50)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 25,000.00           | 25,000.00           | 0.00                    | 0.00              | 0.00            | 25,000.00          | 25,000.00          |
| 717299 Other Prof Serv - Elect Clipping               | 0.00                | 0.00                | 0.00                    | 9,720.00          | 0.00            | (9,720.00)         | (9,720.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>82.76</b>            | <b>27,120.82</b>  | <b>0.00</b>     | <b>22,879.18</b>   | <b>22,879.18</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>82.76</b>            | <b>27,827.91</b>  | <b>0.00</b>     | <b>22,172.09</b>   | <b>22,172.09</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>170,849.00</b>   | <b>170,849.00</b>   | <b>6,787.40</b>         | <b>184,822.26</b> | <b>0.00</b>     | <b>(13,973.26)</b> | <b>(13,973.26)</b> |
| 760300 F&A Expenditures                               | 80,996.00           | 80,996.00           | 3,224.03                | 87,680.34         | 0.00            | (6,684.34)         | (6,684.34)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>80,996.00</b>    | <b>80,996.00</b>    | <b>3,224.03</b>         | <b>87,680.34</b>  | <b>0.00</b>     | <b>(6,684.34)</b>  | <b>(6,684.34)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>80,996.00</b>    | <b>80,996.00</b>    | <b>3,224.03</b>         | <b>87,680.34</b>  | <b>0.00</b>     | <b>(6,684.34)</b>  | <b>(6,684.34)</b>  |

Grant: 14B858 - Pall-Misc. Projects XII  
 Fund: 14B858 - Pall-Misc. Projects XII

Status: Not Fully Executed  
 FMGR: Collins, Michael Robin

Type: Contract

PI Name: Collins, Michael Robin  
 Sponsor: Pall Corporation  
 Sponsor ID: PO4501125188  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 4/1/13 - 8/31/14

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 04/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | YES    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |

Org: UDCEMC - PI Michael Collins

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>251,845.00</b>   | <b>251,845.00</b>   | <b>10,011.43</b>        | <b>272,502.60</b> | <b>0.00</b>     | <b>(20,657.60)</b>  | <b>(20,657.60)</b>  |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 10,011.43               | 272,502.60        | 0.00            | (272,502.60)        | (272,502.60)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>10,011.43</b>        | <b>272,502.60</b> | <b>0.00</b>     | <b>(272,502.60)</b> | <b>(272,502.60)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>10,011.43</b>        | <b>272,502.60</b> | <b>0.00</b>     | <b>(272,502.60)</b> | <b>(272,502.60)</b> |



Grant: 14B859 - StormTreat Phase II  
 Fund: 14B859 - StormTreat Phase II

Status: Active  
 FMGR: Houle, James J

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |            |    |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------------|----|
| PI Name:                | Houle, James J          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |            |    |
| Sponsor:                | Storm Treat Systems Inc | Effective Date:         | 12/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |            |    |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD     |    |
| Resp Org:               | UDERG0                  | CFDA #: NONE            |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH       |    |
| FRAGRNT Start/End Date: | 12/15/12 - 12/31/14     | Expend End Date:        |                                       | Rev Account:        | 531000 | Fund Type Level 2     | P1                | Idc Waiver | NO |

Org: UDCEJH - PI James Houle

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 7,920.80         | 0.00            | (7,920.80)         | (7,920.80)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 7,952.00            | 7,952.00            | 0.00                    | 0.00             | 0.00            | 7,952.00           | 7,952.00           |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 15,527.33        | 0.00            | (15,527.33)        | (15,527.33)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 23,948.00           | 23,948.00           | 0.00                    | 0.00             | 0.00            | 23,948.00          | 23,948.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>31,900.00</b>    | <b>31,900.00</b>    | <b>0.00</b>             | <b>23,448.13</b> | <b>0.00</b>     | <b>8,451.87</b>    | <b>8,451.87</b>    |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 625.74           | 0.00            | (625.74)           | (625.74)           |
| 65YF10  | Full Fringe Benefit Distr Expe       | 11,713.00           | 11,713.00           | 0.00                    | 7,189.14         | 0.00            | 4,523.86           | 4,523.86           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>11,713.00</b>    | <b>11,713.00</b>    | <b>0.00</b>             | <b>7,814.88</b>  | <b>0.00</b>     | <b>3,898.12</b>    | <b>3,898.12</b>    |
| 710   | Travel                               | 850.00              | 850.00              | 0.00                    | 0.00             | 0.00            | 850.00             | 850.00             |
| <b>Subtotal: Travel</b>                               |                                      | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>850.00</b>      | <b>850.00</b>      |
| 7112  | Research Supplies                    | 9,890.00            | 9,890.00            | 0.00                    | 0.00             | 0.00            | 9,890.00           | 9,890.00           |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 2,755.85         | 0.00            | (2,755.85)         | (2,755.85)         |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,494.00         | 0.00            | (1,494.00)         | (1,494.00)         |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,952.00            | 7,952.00            | 0.00                    | 0.00             | 0.00            | 7,952.00           | 7,952.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>17,842.00</b>    | <b>17,842.00</b>    | <b>0.00</b>             | <b>4,249.85</b>  | <b>0.00</b>     | <b>13,592.15</b>   | <b>13,592.15</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>18,692.00</b>    | <b>18,692.00</b>    | <b>0.00</b>             | <b>4,249.85</b>  | <b>0.00</b>     | <b>14,442.15</b>   | <b>14,442.15</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>62,305.00</b>    | <b>62,305.00</b>    | <b>0.00</b>             | <b>35,512.86</b> | <b>0.00</b>     | <b>26,792.14</b>   | <b>26,792.14</b>   |
| 760300  | F&A Expenditures                     | 23,801.00           | 23,801.00           | 0.00                    | 13,565.89        | 0.00            | 10,235.11          | 10,235.11          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>23,801.00</b>    | <b>23,801.00</b>    | <b>0.00</b>             | <b>13,565.89</b> | <b>0.00</b>     | <b>10,235.11</b>   | <b>10,235.11</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>23,801.00</b>    | <b>23,801.00</b>    | <b>0.00</b>             | <b>13,565.89</b> | <b>0.00</b>     | <b>10,235.11</b>   | <b>10,235.11</b>   |
| <b>***Total Expenditures</b>                          |                                      | <b>86,106.00</b>    | <b>86,106.00</b>    | <b>0.00</b>             | <b>49,078.75</b> | <b>0.00</b>     | <b>37,027.25</b>   | <b>37,027.25</b>   |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts      | 0.00                | 0.00                | 0.00                    | 49,078.75        | 0.00            | (49,078.75)        | (49,078.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,078.75</b> | <b>0.00</b>     | <b>(49,078.75)</b> | <b>(49,078.75)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,078.75</b> | <b>0.00</b>     | <b>(49,078.75)</b> | <b>(49,078.75)</b> |

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

|                         |                       |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Johnson, Erica Ann    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | Industrial Consortium | Effective Date:         | 07/08/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |      |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | DOC  |
| Resp Org:               | URRIOL                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/21      | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: URRIOL - Interoperability Lab**

|  |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|----------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                  |                     |                     |                         |                  |                  |                     |                     |
| 613N30   | Graduate Research Assistant      | 0.00                | 0.00                | 2,392.40                | 25,639.75        | 20,335.40        | (45,975.15)         | (45,975.15)         |
| 613N50   | Graduate - Stipend Only          | 0.00                | 0.00                | 199.40                  | 780.20           | 0.00             | (780.20)            | (780.20)            |
| 615F10   | PAT                              | 0.00                | 0.00                | 1,543.90                | 24,639.31        | 15,207.50        | (39,846.81)         | (39,846.81)         |
| 617BHO   | Operating Staff-Overtime         | 0.00                | 0.00                | 0.00                    | 36.54            | 0.00             | (36.54)             | (36.54)             |
| 617F10   | Operating Staff                  | 0.00                | 0.00                | 322.77                  | 4,600.01         | 3,361.68         | (7,961.69)          | (7,961.69)          |
| 61CBHO   | Part Time - Overtime             | 0.00                | 0.00                | 0.00                    | 20.31            | 0.00             | (20.31)             | (20.31)             |
| 61CPHX   | Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 325.00           | 0.00             | (325.00)            | (325.00)            |
| 61SNHO   | Student Labor - Overtime         | 0.00                | 0.00                | 0.00                    | 148.75           | 0.00             | (148.75)            | (148.75)            |
| 61SNSH   | Student Labor                    | 0.00                | 0.00                | 797.60                  | 13,845.11        | 0.00             | (13,845.11)         | (13,845.11)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>5,256.07</b>         | <b>70,034.98</b> | <b>38,904.58</b> | <b>(108,939.56)</b> | <b>(108,939.56)</b> |
| 65YB10   | Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 4.49             | 0.00             | (4.49)              | (4.49)              |
| 65YF10   | Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 718.66                  | 13,040.45        | 7,149.14         | (20,189.59)         | (20,189.59)         |
| 65YP10   | Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 25.68            | 0.00             | (25.68)             | (25.68)             |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>718.66</b>           | <b>13,070.62</b> | <b>7,149.14</b>  | <b>(20,219.76)</b>  | <b>(20,219.76)</b>  |
| 711000   | Purchasing Cards                 | 0.00                | 42,500.00           | 0.00                    | 0.00             | 0.00             | 0.00                | 42,500.00           |
| 711100   | Supplies-General                 | 0.00                | 146,839.00          | 0.00                    | 476.45           | 0.00             | (476.45)            | 146,362.55          |
| 711138   | Supplies-Parts                   | 0.00                | 0.00                | 0.00                    | 10,493.77        | 0.00             | (10,493.77)         | (10,493.77)         |
| 714010   | Postage-Off Campus Mail Services | 0.00                | 0.00                | 0.00                    | 9.08             | 0.00             | (9.08)              | (9.08)              |
| 714030   | Postage-Express Mail             | 0.00                | 0.00                | 0.00                    | 73.47            | 0.00             | (73.47)             | (73.47)             |
| 715000   | Non-Cap Equip-General            | 0.00                | 0.00                | 0.00                    | 5,591.03         | 0.00             | (5,591.03)          | (5,591.03)          |
| 719100   | Membership Dues & Fees           | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00             | (3,000.00)          | (3,000.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                  | <b>0.00</b>         | <b>189,339.00</b>   | <b>0.00</b>             | <b>19,643.80</b> | <b>0.00</b>      | <b>(19,643.80)</b>  | <b>169,695.20</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                  | <b>0.00</b>         | <b>189,339.00</b>   | <b>0.00</b>             | <b>19,643.80</b> | <b>0.00</b>      | <b>(19,643.80)</b>  | <b>169,695.20</b>   |
| 721042   | Waivers-Grad Insurance Pymts     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00                | 0.00                |
| 721110   | Asstship-Grad Fee Waiver         | 0.00                | 0.00                | 0.00                    | 819.50           | 0.00             | (819.50)            | (819.50)            |
| 721155   | Asstship-Tuition Waiver          | 0.00                | 0.00                | 0.00                    | 21,081.50        | 0.00             | (21,081.50)         | (21,081.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,901.00</b> | <b>0.00</b>      | <b>(21,901.00)</b>  | <b>(21,901.00)</b>  |
| 740000   | Cap Equipment                    | 0.00                | 0.00                | 0.00                    | 8,971.75         | 0.00             | (8,971.75)          | (8,971.75)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,971.75</b>  | <b>0.00</b>      | <b>(8,971.75)</b>   | <b>(8,971.75)</b>   |
| 801009   | NonMand Tran Out-Int Desig Fnds  | 0.00                | 0.00                | 0.00                    | (84,968.28)      | 0.00             | 84,968.28           | 84,968.28           |

Grant: 14B864 - PCIe  
 Fund: 14B864 - PCIe

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRIOIOL  
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

**Fund Information**

Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRIOIOL - Interoperability Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|--------------------|------------------|---------------------|--------------------|
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(84,968.28)</b> | <b>0.00</b>      | <b>84,968.28</b>    | <b>84,968.28</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>189,339.00</b>   | <b>5,974.73</b>         | <b>48,653.87</b>   | <b>46,053.72</b> | <b>(94,707.59)</b>  | <b>94,631.41</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 1,194.94                | 26,724.43          | 0.00             | (26,724.43)         | (26,724.43)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,194.94</b>         | <b>26,724.43</b>   | <b>0.00</b>      | <b>(26,724.43)</b>  | <b>(26,724.43)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,194.94</b>         | <b>26,724.43</b>   | <b>0.00</b>      | <b>(26,724.43)</b>  | <b>(26,724.43)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>189,339.00</b>   | <b>7,169.67</b>         | <b>75,378.30</b>   | <b>46,053.72</b> | <b>(121,432.02)</b> | <b>67,906.98</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                    |                  |                     |                    |
| 531000 US Corporate Grants & Contracts               | 0.00                | 22,750.00           | 0.00                    | 55,250.00          | 0.00             | (55,250.00)         | (32,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>22,750.00</b>    | <b>0.00</b>             | <b>55,250.00</b>   | <b>0.00</b>      | <b>(55,250.00)</b>  | <b>(32,500.00)</b> |
| 59ZZ00 Other Aux Revenue                             | 0.00                | 142,500.00          | 0.00                    | 0.00               | 0.00             | 0.00                | 142,500.00         |
| <b>*Total: 59 - Auxiliary Enterprises</b>            | <b>0.00</b>         | <b>142,500.00</b>   | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>      | <b>0.00</b>         | <b>142,500.00</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>165,250.00</b>   | <b>0.00</b>             | <b>55,250.00</b>   | <b>0.00</b>      | <b>(55,250.00)</b>  | <b>110,000.00</b>  |

Grant: 14B865 - Stantec Column Study Status: Closing - Final Financial Rev Type: Contract  
 Fund: 14B865 - Stantec Column Study FMGR: Ballestero, Thomas P

|                         |                                 |                         |                                       |                     |                       |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Ballestero, Thomas P            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Stantec Consulting Services Inc | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                            | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UDERG0                          | CFDA #: NONE            |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/1/13 - 7/15/14                | Rev Account:            | 531000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                                 |                         |                                       | P1                  |                       |        |

**Org: UDCETB - PI Thomas Ballestero**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,008.00         | 0.00            | (1,008.00)         | (1,008.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 15,422.50        | 0.00            | (15,422.50)        | (15,422.50)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)            |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>16,460.50</b> | <b>0.00</b>     | <b>(5,460.50)</b>  | <b>(5,460.50)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 878.00              | 878.00              | 0.00                    | 0.00             | 0.00            | 878.00             | 878.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 79.63            | 0.00            | (79.63)            | (79.63)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>878.00</b>       | <b>878.00</b>       | <b>0.00</b>             | <b>79.63</b>     | <b>0.00</b>     | <b>798.37</b>      | <b>798.37</b>      |
| 7112 Research Supplies                                | 28,440.00           | 28,440.00           | 0.00                    | 0.00             | 0.00            | 28,440.00          | 28,440.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,160.11         | 0.00            | (1,160.11)         | (1,160.11)         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 72.14            | 0.00            | (72.14)            | (72.14)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,707.00         | 0.00            | (5,707.00)         | (5,707.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>28,440.00</b>    | <b>28,440.00</b>    | <b>0.00</b>             | <b>6,939.25</b>  | <b>0.00</b>     | <b>21,500.75</b>   | <b>21,500.75</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,440.00</b>    | <b>28,440.00</b>    | <b>0.00</b>             | <b>6,939.25</b>  | <b>0.00</b>     | <b>21,500.75</b>   | <b>21,500.75</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,318.00</b>    | <b>40,318.00</b>    | <b>0.00</b>             | <b>23,479.38</b> | <b>0.00</b>     | <b>16,838.62</b>   | <b>16,838.62</b>   |
| <b>***Total Expenditures</b>                          | <b>40,318.00</b>    | <b>40,318.00</b>    | <b>0.00</b>             | <b>23,479.38</b> | <b>0.00</b>     | <b>16,838.62</b>   | <b>16,838.62</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 23,479.38        | 0.00            | (23,479.38)        | (23,479.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,479.38</b> | <b>0.00</b>     | <b>(23,479.38)</b> | <b>(23,479.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,479.38</b> | <b>0.00</b>     | <b>(23,479.38)</b> | <b>(23,479.38)</b> |

Grant: 14B865 - Stantec Column Study  
 Fund: 15C907 - Stantec Column Study - CS

Status: Closing - Final Financial Rev  
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name: Ballestero, Thomas P  
 Sponsor: Stantec Consulting Services Inc  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/13 - 7/15/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDCETB - PI Thomas Ballestero**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 25,700.00           | 25,700.00           | 0.00                    | 0.00            | 0.00            | 25,700.00          | 25,700.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>25,700.00</b>    | <b>25,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>25,700.00</b>   | <b>25,700.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,030.00            | 2,030.00            | 0.00                    | 0.00            | 0.00            | 2,030.00           | 2,030.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,030.00</b>     | <b>2,030.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,030.00</b>    | <b>2,030.00</b>   |
| 7112 Research Supplies                                | 6,600.00            | 6,600.00            | 0.00                    | 0.00            | 0.00            | 6,600.00           | 6,600.00          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 7,200.00        | 0.00            | (7,200.00)         | (7,200.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,600.00</b>     | <b>6,600.00</b>     | <b>0.00</b>             | <b>7,200.00</b> | <b>0.00</b>     | <b>(600.00)</b>    | <b>(600.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,600.00</b>     | <b>6,600.00</b>     | <b>0.00</b>             | <b>7,200.00</b> | <b>0.00</b>     | <b>(600.00)</b>    | <b>(600.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,330.00</b>    | <b>34,330.00</b>    | <b>0.00</b>             | <b>7,200.00</b> | <b>0.00</b>     | <b>27,130.00</b>   | <b>27,130.00</b>  |
| 760300 F&A Expenditures                               | 16,303.00           | 16,303.00           | 0.00                    | 0.00            | 0.00            | 16,303.00          | 16,303.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,303.00</b>    | <b>16,303.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>16,303.00</b>   | <b>16,303.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,303.00</b>    | <b>16,303.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>16,303.00</b>   | <b>16,303.00</b>  |
| <b>***Total Expenditures</b>                          | <b>50,633.00</b>    | <b>50,633.00</b>    | <b>0.00</b>             | <b>7,200.00</b> | <b>0.00</b>     | <b>43,433.00</b>   | <b>43,433.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 8ICS71 NonMand Tran In-Cost Share-Support             | 0.00                | 0.00                | 7,200.00                | 7,200.00        | 0.00            | (7,200.00)         | (7,200.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>7,200.00</b>         | <b>7,200.00</b> | <b>0.00</b>     | <b>(7,200.00)</b>  | <b>(7,200.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,200.00</b>         | <b>7,200.00</b> | <b>0.00</b>     | <b>(7,200.00)</b>  | <b>(7,200.00)</b> |

Grant: 14B867 - Hybrid Processing Squash  
 Fund: 14B867 - Hybrid Processing Squash

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

|                         |                  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Loy, James Brent | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Rupp Seeds Inc   | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC12  | 12.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UBBIOL           | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 12                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/18 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBBIJL - PI J Brent Loy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,171.00            | 4,171.00            | 0.00                    | 0.00            | 0.00            | 4,171.00           | 4,171.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,314.00                | 5,325.00        | 0.00            | (5,325.00)         | (5,325.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,171.00</b>     | <b>4,171.00</b>     | <b>1,314.00</b>         | <b>5,325.00</b> | <b>0.00</b>     | <b>(1,154.00)</b>  | <b>(1,154.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 329.00              | 329.00              | 0.00                    | 0.00            | 0.00            | 329.00             | 329.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 101.18                  | 415.17          | 0.00            | (415.17)           | (415.17)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>329.00</b>       | <b>329.00</b>       | <b>101.18</b>           | <b>415.17</b>   | <b>0.00</b>     | <b>(86.17)</b>     | <b>(86.17)</b>    |
| 710 Travel  | 357.00              | 357.00              | 0.00                    | 0.00            | 0.00            | 357.00             | 357.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 220.20          | 0.00            | (220.20)           | (220.20)          |
| <b>Subtotal: Travel</b>                               | <b>357.00</b>       | <b>357.00</b>       | <b>0.00</b>             | <b>220.20</b>   | <b>0.00</b>     | <b>136.80</b>      | <b>136.80</b>     |
| 7112 Research Supplies                                | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 222.94                  | 222.94          | 0.00            | (222.94)           | (222.94)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>500.00</b>       | <b>222.94</b>           | <b>222.94</b>   | <b>0.00</b>     | <b>277.06</b>      | <b>277.06</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>857.00</b>       | <b>857.00</b>       | <b>222.94</b>           | <b>443.14</b>   | <b>0.00</b>     | <b>413.86</b>      | <b>413.86</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,357.00</b>     | <b>5,357.00</b>     | <b>1,638.12</b>         | <b>6,183.31</b> | <b>0.00</b>     | <b>(826.31)</b>    | <b>(826.31)</b>   |
| 760300 F&A Expenditures                               | 643.00              | 643.00              | 196.57                  | 742.00          | 0.00            | (99.00)            | (99.00)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>643.00</b>       | <b>643.00</b>       | <b>196.57</b>           | <b>742.00</b>   | <b>0.00</b>     | <b>(99.00)</b>     | <b>(99.00)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>643.00</b>       | <b>643.00</b>       | <b>196.57</b>           | <b>742.00</b>   | <b>0.00</b>     | <b>(99.00)</b>     | <b>(99.00)</b>    |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>1,834.69</b>         | <b>6,925.31</b> | <b>0.00</b>     | <b>(925.31)</b>    | <b>(925.31)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 1,834.69                | 6,925.31        | 0.00            | (6,925.31)         | (6,925.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,834.69</b>         | <b>6,925.31</b> | <b>0.00</b>     | <b>(6,925.31)</b>  | <b>(6,925.31)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,834.69</b>         | <b>6,925.31</b> | <b>0.00</b>     | <b>(6,925.31)</b>  | <b>(6,925.31)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS  
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Other

|                         |                               |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | Ballestero, Thomas P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | Emerald Acres Cooperative Inc | Effective Date:         | 07/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | NONE                          | Term Date:              |                                       | IDC Rate Code:     | UOTHOF              | 26.00                 | Budget Controls | STDBUD              |       |
| Resp Org:               | UDERG0                        | CFDA #: NONE            |                                       | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/13 - 10/30/14             |                         |                                       | Rev Account:       | 531000              | Fund Type Level 2     | P1              | Idc Waiver          | NO    |
|                         |                               |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

Org: UDCETB - PI Thomas Ballestero

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 730001 Subcontracts 01                               | 100,000.00          | 100,000.00          | 0.00                    | 0.00         | 0.00            | 100,000.00         | 100,000.00        |
| <b>*Total: 73 - Subcontracts</b>                     | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>100,000.00</b>  | <b>100,000.00</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>100,000.00</b>  | <b>100,000.00</b> |
| 760300 F&A Expenditures                              | 6,500.00            | 6,500.00            | 0.00                    | 0.00         | 0.00            | 6,500.00           | 6,500.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,500.00</b>    | <b>6,500.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,500.00</b>    | <b>6,500.00</b>   |
| <b>***Total Expenditures</b>                         | <b>106,500.00</b>   | <b>106,500.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>106,500.00</b>  | <b>106,500.00</b> |

Grant: 14B870 - Latex Binding Efficiency 5  
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Closing - BSC/Dept Review  
 FMGR: Tsavalas, John G

Type: Contract

|                         |                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Tsavalas, John G  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | SAPPI Fine Paper  | Effective Date:         | 10/09/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UDMS00            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDMSJT - PI John Tsavalas**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 1,774.18                | 22,975.63         | 177.42           | (23,153.05)         | (23,153.05)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 943.48                  | 20,431.62         | 8,019.65         | (28,451.27)         | (28,451.27)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 23,153.00           | 23,153.00           | 0.00                    | 0.00              | 0.00             | 23,153.00           | 23,153.00           |
| 613N70 Graduate Fellow                                | 0.00                | 0.00                | 0.00                    | 1,879.83          | 0.00             | (1,879.83)          | (1,879.83)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,046.25                | 13,590.00         | 0.00             | (13,590.00)         | (13,590.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 847.50                  | 9,018.75          | 0.00             | (9,018.75)          | (9,018.75)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 54,376.00           | 54,376.00           | 0.00                    | 0.00              | 0.00             | 54,376.00           | 54,376.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>77,529.00</b>    | <b>77,529.00</b>    | <b>4,611.41</b>         | <b>67,895.83</b>  | <b>8,197.07</b>  | <b>1,436.10</b>     | <b>1,436.10</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 136.62                  | 1,802.67          | 13.66            | (1,816.33)          | (1,816.33)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,966.00           | 14,966.00           | 363.24                  | 9,367.85          | 3,087.57         | 2,510.58            | 2,510.58            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 80.56                   | 1,071.54          | 0.00             | (1,071.54)          | (1,071.54)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,966.00</b>    | <b>14,966.00</b>    | <b>580.42</b>           | <b>12,242.06</b>  | <b>3,101.23</b>  | <b>(377.29)</b>     | <b>(377.29)</b>     |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 14.00             | 14.00            | (28.00)             | (28.00)             |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14.00</b>      | <b>14.00</b>     | <b>(28.00)</b>      | <b>(28.00)</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 23.25             | 0.00             | (23.25)             | (23.25)             |
| 7112 Research Supplies                                | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00             | 11,000.00           | 11,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 559.23                  | 7,445.01          | 0.00             | (7,445.01)          | (7,445.01)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 330.39            | 0.00             | (330.39)            | (330.39)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 27.72                   | 27.72             | 0.00             | (27.72)             | (27.72)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>586.95</b>           | <b>7,826.37</b>   | <b>0.00</b>      | <b>3,173.63</b>     | <b>3,173.63</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>586.95</b>           | <b>7,840.37</b>   | <b>14.00</b>     | <b>3,145.63</b>     | <b>3,145.63</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>103,495.00</b>   | <b>103,495.00</b>   | <b>5,778.78</b>         | <b>87,978.26</b>  | <b>11,312.30</b> | <b>4,204.44</b>     | <b>4,204.44</b>     |
| 760300 F&A Expenditures                               | 49,160.00           | 49,160.00           | 2,744.95                | 40,896.91         | 0.00             | 8,263.09            | 8,263.09            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>49,160.00</b>    | <b>49,160.00</b>    | <b>2,744.95</b>         | <b>40,896.91</b>  | <b>0.00</b>      | <b>8,263.09</b>     | <b>8,263.09</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>49,160.00</b>    | <b>49,160.00</b>    | <b>2,744.95</b>         | <b>40,896.91</b>  | <b>0.00</b>      | <b>8,263.09</b>     | <b>8,263.09</b>     |
| <b>***Total Expenditures</b>                          | <b>152,655.00</b>   | <b>152,655.00</b>   | <b>8,523.73</b>         | <b>128,875.17</b> | <b>11,312.30</b> | <b>12,467.53</b>    | <b>12,467.53</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 8,523.73                | 128,875.17        | 0.00             | (128,875.17)        | (128,875.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,523.73</b>         | <b>128,875.17</b> | <b>0.00</b>      | <b>(128,875.17)</b> | <b>(128,875.17)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B870 - Latex Binding Efficiency 5  
 Fund: 14B870 - Latex Binding Efficiency 5

Status: Closing - BSC/Dept Review  
 FMGR: Tsavalas, John G

Type: Contract

PI Name: Tsavalas, John G  
 Sponsor: SAPPI Fine Paper  
 Sponsor ID: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: NONE

**Fund Information**

Effective Date: 10/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UDMSJT - PI John Tsavalas

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>8,523.73</b>         | <b>128,875.17</b> | <b>0.00</b>     | <b>(128,875.17)</b> | <b>(128,875.17)</b> |

Grant: 14B871 - JLab Bridged Appointment  
 Fund: 14B871 - JLab Bridged Appointment

Status: Active  
 Type: Contract  
 FMGR: Solvignon Slifer, Patricia

|                         |                                  |                         |                                       |                     |                   |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Solvignon Slifer, Patricia       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Jefferson Science Associates LLC | Effective Date:         | 09/09/201                             | IDC Basis Code:     | NO                |
| Sponsor ID:             | 13C1013                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls   |
| Resp Org:               | UDPHYS                           | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting |
| FRAGRNT Start/End Date: | 9/9/13 - 12/31/14                | Rev Account:            | 531000                                | Fund Type Level 2   | P1                |
|                         |                                  |                         |                                       | Idc Waiver          | NO                |

**Org: UDPHPS - PI Patricia Solvignon**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 8,222.20         | 0.00            | (8,222.20)         | (8,222.20)         |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 1,068.21                | 39,046.80        | 391.43          | (39,438.23)        | (39,438.23)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 58,442.14           | 60,881.39           | 0.00                    | 0.00             | 0.00            | 58,442.14          | 60,881.39          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>58,442.14</b>    | <b>60,881.39</b>    | <b>1,068.21</b>         | <b>47,269.00</b> | <b>391.43</b>   | <b>10,781.71</b>   | <b>13,220.96</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 638.97           | 0.00            | (638.97)           | (638.97)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 20,977.74           | 21,916.85           | 189.26                  | 17,696.98        | 150.70          | 3,130.06           | 4,069.17           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>20,977.74</b>    | <b>21,916.85</b>    | <b>189.26</b>           | <b>18,335.95</b> | <b>150.70</b>   | <b>2,491.09</b>    | <b>3,430.20</b>    |
| 710   | Travel                              | 7,112.07            | 6,380.64            | 0.00                    | 0.00             | 0.00            | 7,112.07           | 6,380.64           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,148.57         | 0.00            | (4,148.57)         | (4,148.57)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,112.07</b>     | <b>6,380.64</b>     | <b>0.00</b>             | <b>4,268.57</b>  | <b>0.00</b>     | <b>2,843.50</b>    | <b>2,112.07</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,112.07</b>     | <b>6,380.64</b>     | <b>0.00</b>             | <b>4,268.57</b>  | <b>0.00</b>     | <b>2,843.50</b>    | <b>2,112.07</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>86,531.95</b>    | <b>89,178.88</b>    | <b>1,257.47</b>         | <b>69,873.52</b> | <b>542.13</b>   | <b>16,116.30</b>   | <b>18,763.23</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>86,531.95</b>    | <b>89,178.88</b>    | <b>1,257.47</b>         | <b>69,873.52</b> | <b>542.13</b>   | <b>16,116.30</b>   | <b>18,763.23</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                | 1,257.47                | 69,873.52        | 0.00            | (69,873.52)        | (69,873.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,257.47</b>         | <b>69,873.52</b> | <b>0.00</b>     | <b>(69,873.52)</b> | <b>(69,873.52)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,257.47</b>         | <b>69,873.52</b> | <b>0.00</b>     | <b>(69,873.52)</b> | <b>(69,873.52)</b> |



Grant: 14B872 - Aquamantys Cost-Effectiveness  
 Fund: 14B872 - Aquamantys Cost-Effectiveness

Status: Closing - Final Financial Rev  
 FMGR: Woodward, Robert S

Type: Contract

|                         |                               |                         |                                       |                     |             |                       |              |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Woodward, Robert S            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |              |                     |        |
| Sponsor:                | Medtronic Advanced Energy LLC | Effective Date:         | 08/30/201                             | IDC Basis Code:     | MTDC        | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | A1078268004                   | CFDA #:                 | NONE                                  | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | STDBUD |
| Resp Org:               | UEECON                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting     | USNH         |                     |        |
| FRAGRNT Start/End Date: | 8/30/13 - 12/31/13            | Rev Account:            | 531000                                | Fund Type Level 2   | P1          | Idc Waiver            | NO           | Sefa Classification | RESDEV |

**Org: UEECRW - Woodward, Robert - Internal Support**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 613N10 Graduate Assistant                            | 0.00                | 0.00                | 0.00                    | 3,708.75        | 0.00            | (3,708.75)         | (3,708.75)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 3,729.00            | 3,729.00            | 0.00                    | 0.00            | 0.00            | 3,729.00           | 3,729.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,729.00</b>     | <b>3,729.00</b>     | <b>0.00</b>             | <b>3,708.75</b> | <b>0.00</b>     | <b>20.25</b>       | <b>20.25</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>3,729.00</b>     | <b>3,729.00</b>     | <b>0.00</b>             | <b>3,708.75</b> | <b>0.00</b>     | <b>20.25</b>       | <b>20.25</b>      |
| 760300 F&A Expenditures                              | 1,771.00            | 1,771.00            | 0.00                    | 1,761.64        | 0.00            | 9.36               | 9.36              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,771.00</b>     | <b>1,771.00</b>     | <b>0.00</b>             | <b>1,761.64</b> | <b>0.00</b>     | <b>9.36</b>        | <b>9.36</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,771.00</b>     | <b>1,771.00</b>     | <b>0.00</b>             | <b>1,761.64</b> | <b>0.00</b>     | <b>9.36</b>        | <b>9.36</b>       |
| <b>***Total Expenditures</b>                         | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,470.39</b> | <b>0.00</b>     | <b>29.61</b>       | <b>29.61</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 5,470.39        | 0.00            | (5,470.39)         | (5,470.39)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,470.39</b> | <b>0.00</b>     | <b>(5,470.39)</b>  | <b>(5,470.39)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,470.39</b> | <b>0.00</b>     | <b>(5,470.39)</b>  | <b>(5,470.39)</b> |

Grant: 14B875 - Lysine in MetaboLys  
 Fund: 14B875 - Lysine in MetaboLys

Status: Closing - Final Financial Rev  
 FMGR: Brito, Andre Fonseca De

Type: Other

|                         |                         |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Brito, Andre Fonseca De | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | HJ Baker & Bro Inc      | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls     | STDBUD |
| Resp Org:               | UBBIOL                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 11/1/13 - 6/30/14       | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

Org: UBBIAN - PI Andre Brito

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,805.00            | 8,805.00            | 0.00                    | 0.00             | 0.00            | 8,805.00           | 8,805.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,130.87         | 0.00            | (9,130.87)         | (9,130.87)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,990.52         | 0.00            | (1,990.52)         | (1,990.52)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,333.00            | 2,333.00            | 0.00                    | 0.00             | 0.00            | 2,333.00           | 2,333.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,138.00</b>    | <b>11,138.00</b>    | <b>0.00</b>             | <b>11,121.39</b> | <b>0.00</b>     | <b>16.61</b>       | <b>16.61</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,211.00            | 4,211.00            | 0.00                    | 4,227.59         | 0.00            | (16.59)            | (16.59)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,211.00</b>     | <b>4,211.00</b>     | <b>0.00</b>             | <b>4,227.59</b>  | <b>0.00</b>     | <b>(16.59)</b>     | <b>(16.59)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7112 Research Supplies                                | 9,293.00            | 9,293.00            | 0.00                    | 0.00             | 0.00            | 9,293.00           | 9,293.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,785.26         | 0.00            | (2,785.26)         | (2,785.26)         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 17.76            | 0.00            | (17.76)            | (17.76)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6,490.00         | 0.00            | (6,490.00)         | (6,490.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,293.00</b>     | <b>9,293.00</b>     | <b>0.00</b>             | <b>9,293.02</b>  | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,293.00</b>     | <b>9,293.00</b>     | <b>0.00</b>             | <b>9,293.02</b>  | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>24,642.00</b>    | <b>24,642.00</b>    | <b>0.00</b>             | <b>24,642.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 760300 F&A Expenditures                               | 9,413.00            | 9,413.00            | 0.00                    | 9,413.25         | 0.00            | (0.25)             | (0.25)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,413.00</b>     | <b>9,413.00</b>     | <b>0.00</b>             | <b>9,413.25</b>  | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,413.00</b>     | <b>9,413.00</b>     | <b>0.00</b>             | <b>9,413.25</b>  | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>      |
| <b>***Total Expenditures</b>                          | <b>34,055.00</b>    | <b>34,055.00</b>    | <b>0.00</b>             | <b>34,055.25</b> | <b>0.00</b>     | <b>(0.25)</b>      | <b>(0.25)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 34,055.25        | 0.00            | (34,055.25)        | (34,055.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,055.25</b> | <b>0.00</b>     | <b>(34,055.25)</b> | <b>(34,055.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,055.25</b> | <b>0.00</b>     | <b>(34,055.25)</b> | <b>(34,055.25)</b> |

Grant: 14B876 - Visualization, Human Systems  
 Fund: 14B876 - Visualization, Human Systems

Status: Active  
 FMGR: Ware, Colin

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Ware, Colin                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Systems & Technology Research | Effective Date:         | 10/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 20131034                      | CFDA #:                 | 12.910                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NHZERO |
| Resp Org:               | UDOM00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/25/13 - 1/29/16            | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UDOMCW - PI Colin Ware

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 14,545.02        | 0.00             | (14,545.02)        | (14,545.02)       |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 414.43                  | 8,970.34         | 0.00             | (8,970.34)         | (8,970.34)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 45,086.00           | 45,086.00           | 0.00                    | 0.00             | 0.00             | 45,086.00          | 45,086.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,320.00                | 1,650.00         | 11,220.00        | (12,870.00)        | (12,870.00)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 24,310.00           | 24,310.00           | 0.00                    | 0.00             | 0.00             | 24,310.00          | 24,310.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 874.50                  | 14,074.50        | 0.00             | (14,074.50)        | (14,074.50)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 32,439.00           | 32,439.00           | 0.00                    | 0.00             | 0.00             | 32,439.00          | 32,439.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>101,835.00</b>   | <b>101,835.00</b>   | <b>2,608.93</b>         | <b>39,239.86</b> | <b>11,220.00</b> | <b>51,375.14</b>   | <b>51,375.14</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,130.38         | 0.00             | (1,130.38)         | (1,130.38)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 13,487.00           | 13,487.00           | 159.55                  | 4,120.91         | 0.00             | 9,366.09           | 9,366.09          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>13,487.00</b>    | <b>13,487.00</b>    | <b>159.55</b>           | <b>5,251.29</b>  | <b>0.00</b>      | <b>8,235.71</b>    | <b>8,235.71</b>   |
| 710 Travel   | 9,484.00            | 9,484.00            | 0.00                    | 0.00             | 0.00             | 9,484.00           | 9,484.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 342.40                  | 342.40           | 0.00             | (342.40)           | (342.40)          |
| <b>Subtotal: Travel</b>                                | <b>9,484.00</b>     | <b>9,484.00</b>     | <b>342.40</b>           | <b>342.40</b>    | <b>0.00</b>      | <b>9,141.60</b>    | <b>9,141.60</b>   |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 114.00           | 0.00             | (114.00)           | (114.00)          |
| 7112 Research Supplies                                 | 1,060.00            | 1,060.00            | 0.00                    | 0.00             | 0.00             | 1,060.00           | 1,060.00          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | (7.28)                  | 7.28             | 0.00             | (7.28)             | (7.28)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 118.00           | 0.00             | (118.00)           | (118.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,060.00</b>     | <b>1,060.00</b>     | <b>(7.28)</b>           | <b>239.28</b>    | <b>0.00</b>      | <b>820.72</b>      | <b>820.72</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,544.00</b>    | <b>10,544.00</b>    | <b>335.12</b>           | <b>581.68</b>    | <b>0.00</b>      | <b>9,962.32</b>    | <b>9,962.32</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 19,348.00           | 19,348.00           | 0.00                    | 0.00             | 0.00             | 19,348.00          | 19,348.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 7,326.50                | 7,326.50         | 0.00             | (7,326.50)         | (7,326.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>19,348.00</b>    | <b>19,348.00</b>    | <b>8,466.50</b>         | <b>8,466.50</b>  | <b>0.00</b>      | <b>10,881.50</b>   | <b>10,881.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>145,214.00</b>   | <b>145,214.00</b>   | <b>11,570.10</b>        | <b>53,539.33</b> | <b>11,220.00</b> | <b>80,454.67</b>   | <b>80,454.67</b>  |
| 760300 F&A Expenditures                                | 59,786.00           | 59,786.00           | 1,474.20                | 21,409.60        | 0.00             | 38,376.40          | 38,376.40         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>59,786.00</b>    | <b>59,786.00</b>    | <b>1,474.20</b>         | <b>21,409.60</b> | <b>0.00</b>      | <b>38,376.40</b>   | <b>38,376.40</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>59,786.00</b>    | <b>59,786.00</b>    | <b>1,474.20</b>         | <b>21,409.60</b> | <b>0.00</b>      | <b>38,376.40</b>   | <b>38,376.40</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B876 - Visualization, Human Systems  
 Fund: 14B876 - Visualization, Human Systems

Status: Active  
 FMGR: Ware, Colin

Type: Contract

PI Name: Ware, Colin  
 Sponsor: Systems & Technology Research  
 Sponsor ID: 20131034 CFDA #: 12.910  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/25/13 - 1/29/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 10/25/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NHZERO |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDOMCW - PI Colin Ware

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>205,000.00</b>   | <b>205,000.00</b>   | <b>13,044.30</b>        | <b>74,948.93</b> | <b>11,220.00</b> | <b>118,831.07</b>  | <b>118,831.07</b>  |
| <b>Revenue</b>                         |                     |                     |                         |                  |                  |                    |                    |
| 531000 US Corporate Grants & Contracts | 0.00                | 0.00                | 13,044.30               | 74,948.93        | 0.00             | (74,948.93)        | (74,948.93)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>13,044.30</b>        | <b>74,948.93</b> | <b>0.00</b>      | <b>(74,948.93)</b> | <b>(74,948.93)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>13,044.30</b>        | <b>74,948.93</b> | <b>0.00</b>      | <b>(74,948.93)</b> | <b>(74,948.93)</b> |

Grant: 14B877 - Mussel Raft  
 Fund: 14B877 - Mussel Raft

Status: Active  
 FMGR: Swift, M Robinson

Type: Contract

|                         |                       |                         |                                       |                     |              |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Swift, M Robinson     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | Pemaquid Mussel Farms | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | NONE                  | CFDA #:                 | 10.212                                | Term Date:          |              |
| Resp Org:               | UDME00                | Expend End Date:        |                                       | IDC Rate Code:      | URON10 47.50 |
| FRAGRNT Start/End Date: | 6/1/13 - 12/31/15     | Rev Account:            | 531000                                | IDC Dist From Code: | UNHDST 47.5  |
|                         |                       |                         |                                       | Fund Type Level 2   | P1           |
|                         |                       |                         |                                       | Equipment Vesting   | USNH         |
|                         |                       |                         |                                       | Idc Waiver          | NO           |
|                         |                       |                         |                                       | Sefa Classification | RESDEV       |

Org: UDMEMS - PI M R Swift

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 7,593.88         | 0.00            | (7,593.88)         | (7,593.88)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 23,010.00           | 23,010.00           | 0.00                    | 0.00             | 0.00            | 23,010.00          | 23,010.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,064.04        | 0.00            | (10,064.04)        | (10,064.04)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 601.18                  | 3,065.58         | 2,194.34        | (5,259.92)         | (5,259.92)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 31,727.00           | 31,727.00           | 0.00                    | 0.00             | 0.00            | 31,727.00          | 31,727.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>54,737.00</b>    | <b>54,737.00</b>    | <b>601.18</b>           | <b>20,723.50</b> | <b>2,194.34</b> | <b>31,819.16</b>   | <b>31,819.16</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,372.25         | 0.00            | (1,372.25)         | (1,372.25)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,660.00            | 3,660.00            | 0.00                    | 0.00             | 0.00            | 3,660.00           | 3,660.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,660.00</b>     | <b>3,660.00</b>     | <b>0.00</b>             | <b>1,372.25</b>  | <b>0.00</b>     | <b>2,287.75</b>    | <b>2,287.75</b>   |
| 710 Travel   | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)          |
| <b>Subtotal: Travel</b>                                | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>450.00</b>    | <b>0.00</b>     | <b>1,050.00</b>    | <b>1,050.00</b>   |
| 7112 Research Supplies                                 | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 373.38                  | 800.31           | 0.00            | (800.31)           | (800.31)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 31.50            | 0.00            | (31.50)            | (31.50)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>373.38</b>           | <b>831.81</b>    | <b>0.00</b>     | <b>7,668.19</b>    | <b>7,668.19</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>373.38</b>           | <b>1,281.81</b>  | <b>0.00</b>     | <b>8,718.19</b>    | <b>8,718.19</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 18,692.00           | 18,692.00           | 0.00                    | 0.00             | 0.00            | 18,692.00          | 18,692.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,576.50                | 2,723.55         | 0.00            | (2,723.55)         | (2,723.55)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>18,692.00</b>    | <b>18,692.00</b>    | <b>2,716.50</b>         | <b>3,863.55</b>  | <b>0.00</b>     | <b>14,828.45</b>   | <b>14,828.45</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>87,089.00</b>    | <b>87,089.00</b>    | <b>3,691.06</b>         | <b>27,241.11</b> | <b>2,194.34</b> | <b>57,653.55</b>   | <b>57,653.55</b>  |
| 760300 F&A Expenditures                                | 32,407.00           | 32,407.00           | 462.92                  | 11,104.35        | 0.00            | 21,302.65          | 21,302.65         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>32,407.00</b>    | <b>32,407.00</b>    | <b>462.92</b>           | <b>11,104.35</b> | <b>0.00</b>     | <b>21,302.65</b>   | <b>21,302.65</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>32,407.00</b>    | <b>32,407.00</b>    | <b>462.92</b>           | <b>11,104.35</b> | <b>0.00</b>     | <b>21,302.65</b>   | <b>21,302.65</b>  |
| <b>***Total Expenditures</b>                           | <b>119,496.00</b>   | <b>119,496.00</b>   | <b>4,153.98</b>         | <b>38,345.46</b> | <b>2,194.34</b> | <b>78,956.20</b>   | <b>78,956.20</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 4,153.98                | 38,345.46        | 0.00            | (38,345.46)        | (38,345.46)       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B877 - Mussel Raft  
 Fund: 14B877 - Mussel Raft

Status: Active  
 FMGR: Swift, M Robinson  
 Type: Contract

|                         |                       |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Swift, M Robinson     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | Pemaquid Mussel Farms | Effective Date:         | 07/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UDME00                | CFDA #:                 | 10.212                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/13 - 12/31/15     | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                       |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UDMEMS - PI M R Swift

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,153.98</b>         | <b>38,345.46</b> | <b>0.00</b>     | <b>(38,345.46)</b> | <b>(38,345.46)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,153.98</b>         | <b>38,345.46</b> | <b>0.00</b>     | <b>(38,345.46)</b> | <b>(38,345.46)</b> |

Grant: 14B878 - Drop Blast Turbulence  
 Fund: 14B878 - Drop Blast Turbulence

Status: Closing - Final Financial Rev  
 FMGR: Shwaery, Glenn T

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Shwaery, Glenn T        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Kinetic Surface Control | Effective Date:         | 01/02/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UDMS00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/2/14 - 6/20/14        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDMSGGS - PI Glenn Shwaery**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BXR   | Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 2,999.00         | 0.00            | (2,999.00)         | (2,999.00)         |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 2,449.00            | 2,449.00            | 0.00                    | 0.00             | 0.00            | 2,449.00           | 2,449.00           |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 11,000.09        | 0.00            | (11,000.09)        | (11,000.09)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 10,999.00           | 10,999.00           | 0.00                    | 0.00             | 0.00            | 10,999.00          | 10,999.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>13,448.00</b>    | <b>13,448.00</b>    | <b>0.00</b>             | <b>13,999.09</b> | <b>0.00</b>     | <b>(551.09)</b>    | <b>(551.09)</b>    |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 236.92           | 0.00            | (236.92)           | (236.92)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,112.00            | 1,112.00            | 0.00                    | 0.00             | 0.00            | 1,112.00           | 1,112.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,112.00</b>     | <b>1,112.00</b>     | <b>0.00</b>             | <b>236.92</b>    | <b>0.00</b>     | <b>875.08</b>      | <b>875.08</b>      |
| 710  | Travel                              | 180.00              | 180.00              | 0.00                    | 0.00             | 0.00            | 180.00             | 180.00             |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 124.62           | 0.00            | (124.62)           | (124.62)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>180.00</b>       | <b>180.00</b>       | <b>0.00</b>             | <b>124.62</b>    | <b>0.00</b>     | <b>55.38</b>       | <b>55.38</b>       |
| 7112   | Research Supplies                   | 2,400.00            | 2,400.00            | 0.00                    | 0.00             | 0.00            | 2,400.00           | 2,400.00           |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,689.84         | 0.00            | (1,689.84)         | (1,689.84)         |
| 716122   | Rental off site research facilities | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,576.00         | 0.00            | (1,576.00)         | (1,576.00)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,265.84</b>  | <b>0.00</b>     | <b>334.16</b>      | <b>334.16</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>3,780.00</b>     | <b>3,780.00</b>     | <b>0.00</b>             | <b>3,390.46</b>  | <b>0.00</b>     | <b>389.54</b>      | <b>389.54</b>      |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100   | Assistantships                      | 2,715.00            | 2,715.00            | 0.00                    | 0.00             | 0.00            | 2,715.00           | 2,715.00           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 1,573.50         | 0.00            | (1,573.50)         | (1,573.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>2,715.00</b>     | <b>2,715.00</b>     | <b>0.00</b>             | <b>2,713.50</b>  | <b>0.00</b>     | <b>1.50</b>        | <b>1.50</b>        |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>21,055.00</b>    | <b>21,055.00</b>    | <b>0.00</b>             | <b>20,339.97</b> | <b>0.00</b>     | <b>715.03</b>      | <b>715.03</b>      |
| 760300   | F&A Expenditures                    | 8,142.00            | 8,142.00            | 0.00                    | 8,372.53         | 0.00            | (230.53)           | (230.53)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>8,142.00</b>     | <b>8,142.00</b>     | <b>0.00</b>             | <b>8,372.53</b>  | <b>0.00</b>     | <b>(230.53)</b>    | <b>(230.53)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>8,142.00</b>     | <b>8,142.00</b>     | <b>0.00</b>             | <b>8,372.53</b>  | <b>0.00</b>     | <b>(230.53)</b>    | <b>(230.53)</b>    |
| <b>***Total Expenditures</b>                           |                                     | <b>29,197.00</b>    | <b>29,197.00</b>    | <b>0.00</b>             | <b>28,712.50</b> | <b>0.00</b>     | <b>484.50</b>      | <b>484.50</b>      |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000   | US Corporate Grants & Contracts     | 0.00                | 0.00                | 0.00                    | 28,712.50        | 0.00            | (28,712.50)        | (28,712.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,712.50</b> | <b>0.00</b>     | <b>(28,712.50)</b> | <b>(28,712.50)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B878 - Drop Blast Turbulence  
 Fund: 14B878 - Drop Blast Turbulence

Status: Closing - Final Financial Rev      Type: Contract  
 FMGR: Shwaery, Glenn T

PI Name: Shwaery, Glenn T  
 Sponsor: Kinetic Surface Control  
 Sponsor ID: NONE  
 Resp Org: UDMS00  
 FRAGRNT Start/End Date: 1/2/14 - 6/20/14

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|--------|
| Effective Date:         | 01/02/201 | IDC Basis Code:                       | MTDC   | Approved For Admin    | NONE  |        |
| Term Date:              |           | IDC Rate Code:                        | URON10 | Approved For Preaward | NO    |        |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | 47.50 | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1     | Equipment Vesting     | 47.5  | USNH   |
|                         |           |                                       |        | Idc Waiver            |       | NO     |

**Org: UDMSGS - PI Glenn Shwaery**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,712.50</b> | <b>0.00</b>     | <b>(28,712.50)</b> | <b>(28,712.50)</b> |

Grant: 14B879 - Massport Disaster  
 Fund: 14B879 - Massport Disaster

Status: Closing - Final Financial Rev  
 FMGR: Kirshen, Paul H

Type: Contract

|                         |                           |              |                         |           |                                       |              |                       |        |
|-------------------------|---------------------------|--------------|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| PI Name:                | Kirshen, Paul H           |              | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |              | Approved For Admin    | NONE   |
| Sponsor:                | Kleinfelder Northeast Inc |              | Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | 20140056                  | CFDA #: NONE | Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Budget Controls       | STDBUD |
| Resp Org:               | UZES00                    |              | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14          |              | Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

**Org: UZESPK - PI Paul Kirshen**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 3,705.45        | 0.00            | (3,705.45)         | (3,705.45)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 3,705.00            | 3,705.00            | 0.00                    | 0.00            | 0.00            | 3,705.00           | 3,705.00          |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>3,705.00</b>     | <b>3,705.00</b>     | <b>0.00</b>             | <b>3,705.45</b> | <b>0.00</b>     | <b>(0.45)</b>      | <b>(0.45)</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,715.00            | 1,715.00            | 0.00                    | 1,715.40        | 0.00            | (0.40)             | (0.40)            |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>1,715.00</b>     | <b>1,715.00</b>     | <b>0.00</b>             | <b>1,715.40</b> | <b>0.00</b>     | <b>(0.40)</b>      | <b>(0.40)</b>     |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>5,420.00</b>     | <b>5,420.00</b>     | <b>0.00</b>             | <b>5,420.85</b> | <b>0.00</b>     | <b>(0.85)</b>      | <b>(0.85)</b>     |
| 760300   | F&A Expenditures                    | 1,409.00            | 1,409.00            | 0.00                    | 1,409.42        | 0.00            | (0.42)             | (0.42)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>1,409.00</b>     | <b>1,409.00</b>     | <b>0.00</b>             | <b>1,409.42</b> | <b>0.00</b>     | <b>(0.42)</b>      | <b>(0.42)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>1,409.00</b>     | <b>1,409.00</b>     | <b>0.00</b>             | <b>1,409.42</b> | <b>0.00</b>     | <b>(0.42)</b>      | <b>(0.42)</b>     |
| <b>***Total Expenditures</b>                         |                                     | <b>6,829.00</b>     | <b>6,829.00</b>     | <b>0.00</b>             | <b>6,830.27</b> | <b>0.00</b>     | <b>(1.27)</b>      | <b>(1.27)</b>     |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531000   | US Corporate Grants & Contracts     | 0.00                | 0.00                | 0.00                    | 6,830.27        | 0.00            | (6,830.27)         | (6,830.27)        |
| <b>*Total: 53 - Sponsored Programs</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,830.27</b> | <b>0.00</b>     | <b>(6,830.27)</b>  | <b>(6,830.27)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,830.27</b> | <b>0.00</b>     | <b>(6,830.27)</b>  | <b>(6,830.27)</b> |

Grant: 14B880 - NSRC Wood Resources  
 Fund: 14B880 - NSRC Wood Resources

Status: Active  
 FMGR: Ducey, Mark J  
 Type: Grant

|                         |                                       |                         |                                       |                     |                       |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Ducey, Mark J                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Innovative Natural Resource Solutions | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | INRSUNH01                             | CFDA #:                 | 10.652                                | Term Date:          | Budget Controls       | STDBUD |
| Resp Org:               | UBNREN                                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 9/30/15                      | Rev Account:            | 531000                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                                       |                         |                                       |                     | Sefa Classification   | RESDEV |

Org: UBNRMD - PI Mark Ducey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,336.28        | 0.00            | (8,336.28)         | (8,336.28)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 17,967.00           | 17,967.00           | 0.00                    | 0.00            | 0.00            | 17,967.00          | 17,967.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,967.00</b>    | <b>17,967.00</b>    | <b>0.00</b>             | <b>8,336.28</b> | <b>0.00</b>     | <b>9,630.72</b>    | <b>9,630.72</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 651.81          | 0.00            | (651.81)           | (651.81)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,497.00            | 1,497.00            | 0.00                    | 0.00            | 0.00            | 1,497.00           | 1,497.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,497.00</b>     | <b>1,497.00</b>     | <b>0.00</b>             | <b>651.81</b>   | <b>0.00</b>     | <b>845.19</b>      | <b>845.19</b>     |
| 710 Travel  | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 83.95                   | 83.95           | 0.00            | (83.95)            | (83.95)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 500.00          | 0.00            | (500.00)           | (500.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>83.95</b>            | <b>583.95</b>   | <b>0.00</b>     | <b>416.05</b>      | <b>416.05</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,200.00</b>     | <b>2,200.00</b>     | <b>83.95</b>            | <b>583.95</b>   | <b>0.00</b>     | <b>1,616.05</b>    | <b>1,616.05</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,664.00</b>    | <b>21,664.00</b>    | <b>83.95</b>            | <b>9,572.04</b> | <b>0.00</b>     | <b>12,091.96</b>   | <b>12,091.96</b>  |
| <b>***Total Expenditures</b>                          | <b>21,664.00</b>    | <b>21,664.00</b>    | <b>83.95</b>            | <b>9,572.04</b> | <b>0.00</b>     | <b>12,091.96</b>   | <b>12,091.96</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 83.95                   | 9,572.04        | 0.00            | (9,572.04)         | (9,572.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>83.95</b>            | <b>9,572.04</b> | <b>0.00</b>     | <b>(9,572.04)</b>  | <b>(9,572.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>83.95</b>            | <b>9,572.04</b> | <b>0.00</b>     | <b>(9,572.04)</b>  | <b>(9,572.04)</b> |

Grant: 14B881 - DARPA Active Authentication  
 Fund: 14B881 - DARPA Active Authentication

Status: Active  
 FMGR: Rucinski, Andrzej

Type: Contract

|                         |                            |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rucinski, Andrzej          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | AMI Research & Development | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | UNH201301                  | CFDA #:                 | 12.910                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDEE00                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 9/30/13 - 10/31/14         | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                            |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDEEAR - PI Andrzej Rucinski

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 37,758.00           | 37,758.00           | 0.00                    | 0.00             | 0.00            | 37,758.00          | 37,758.00          |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 4,000.02                | 10,000.08        | 0.00            | (10,000.08)        | (10,000.08)        |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,993.59                | 9,543.59         | 1,993.60        | (11,537.19)        | (11,537.19)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 7,550.00            | 7,550.00            | 0.00                    | 0.00             | 0.00            | 7,550.00           | 7,550.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>45,308.00</b>    | <b>45,308.00</b>    | <b>5,993.61</b>         | <b>19,543.67</b> | <b>1,993.60</b> | <b>23,770.73</b>   | <b>23,770.73</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 310.85                  | 777.13           | 0.00            | (777.13)           | (777.13)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 2,920.00            | 2,920.00            | 0.00                    | 0.00             | 0.00            | 2,920.00           | 2,920.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,920.00</b>     | <b>2,920.00</b>     | <b>310.85</b>           | <b>777.13</b>    | <b>0.00</b>     | <b>2,142.87</b>    | <b>2,142.87</b>    |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100   | Assistantships                      | 9,864.00            | 9,864.00            | 0.00                    | 0.00             | 0.00            | 9,864.00           | 9,864.00           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 4,871.00                | 12,194.50        | 0.00            | (12,194.50)        | (12,194.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>9,864.00</b>     | <b>9,864.00</b>     | <b>6,011.00</b>         | <b>14,474.50</b> | <b>0.00</b>     | <b>(4,610.50)</b>  | <b>(4,610.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>58,092.00</b>    | <b>58,092.00</b>    | <b>12,315.46</b>        | <b>34,795.30</b> | <b>1,993.60</b> | <b>21,303.10</b>   | <b>21,303.10</b>   |
| 760300   | F&A Expenditures                    | 22,908.00           | 22,908.00           | 2,994.61                | 9,652.43         | 0.00            | 13,255.57          | 13,255.57          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>22,908.00</b>    | <b>22,908.00</b>    | <b>2,994.61</b>         | <b>9,652.43</b>  | <b>0.00</b>     | <b>13,255.57</b>   | <b>13,255.57</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>22,908.00</b>    | <b>22,908.00</b>    | <b>2,994.61</b>         | <b>9,652.43</b>  | <b>0.00</b>     | <b>13,255.57</b>   | <b>13,255.57</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>81,000.00</b>    | <b>81,000.00</b>    | <b>15,310.07</b>        | <b>44,447.73</b> | <b>1,993.60</b> | <b>34,558.67</b>   | <b>34,558.67</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000   | US Corporate Grants & Contracts     | 0.00                | 0.00                | 15,310.07               | 44,447.73        | 0.00            | (44,447.73)        | (44,447.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>15,310.07</b>        | <b>44,447.73</b> | <b>0.00</b>     | <b>(44,447.73)</b> | <b>(44,447.73)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>15,310.07</b>        | <b>44,447.73</b> | <b>0.00</b>     | <b>(44,447.73)</b> | <b>(44,447.73)</b> |

Grant: 14B883 - Breeding Striped Pumpkins  
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

|                         |                         |                         |                                       |                     |             |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------|
| PI Name:                | Loy, James Brent        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |        |
| Sponsor:                | Johnny's Selected Seeds | Effective Date:         | 02/12/201                             | IDC Basis Code:     | TDC         | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | IDC12 12.00 | Budget Controls       | STDBUD |
| Resp Org:               | UBBIOL                  | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST 12   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 2/12/14 - 2/13/19       | Rev Account:            | 531000                                | Fund Type Level 2   | P1          | Idc Waiver            | YES    |
|                         |                         |                         |                                       |                     |             | Sefa Classification   | RESDEV |

Org: UBBIJL - PI J Brent Loy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 18,479.00           | 18,479.00           | 0.00                    | 0.00            | 0.00            | 18,479.00          | 18,479.00         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 489.50                  | 1,369.50        | 0.00            | (1,369.50)         | (1,369.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,479.00</b>    | <b>18,479.00</b>    | <b>489.50</b>           | <b>1,369.50</b> | <b>0.00</b>     | <b>17,109.50</b>   | <b>17,109.50</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,521.00            | 1,521.00            | 0.00                    | 0.00            | 0.00            | 1,521.00           | 1,521.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,521.00</b>     | <b>1,521.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,521.00</b>    | <b>1,521.00</b>   |
| 7112 Research Supplies                                | 2,320.00            | 2,320.00            | 0.00                    | 0.00            | 0.00            | 2,320.00           | 2,320.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,320.00</b>     | <b>2,320.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,320.00</b>    | <b>2,320.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,320.00</b>     | <b>2,320.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,320.00</b>    | <b>2,320.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,320.00</b>    | <b>22,320.00</b>    | <b>489.50</b>           | <b>1,369.50</b> | <b>0.00</b>     | <b>20,950.50</b>   | <b>20,950.50</b>  |
| 760300 F&A Expenditures                               | 2,680.00            | 2,680.00            | 58.74                   | 164.34          | 0.00            | 2,515.66           | 2,515.66          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,680.00</b>     | <b>2,680.00</b>     | <b>58.74</b>            | <b>164.34</b>   | <b>0.00</b>     | <b>2,515.66</b>    | <b>2,515.66</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,680.00</b>     | <b>2,680.00</b>     | <b>58.74</b>            | <b>164.34</b>   | <b>0.00</b>     | <b>2,515.66</b>    | <b>2,515.66</b>   |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>548.24</b>           | <b>1,533.84</b> | <b>0.00</b>     | <b>23,466.16</b>   | <b>23,466.16</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 548.24                  | 1,533.84        | 0.00            | (1,533.84)         | (1,533.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>548.24</b>           | <b>1,533.84</b> | <b>0.00</b>     | <b>(1,533.84)</b>  | <b>(1,533.84)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>548.24</b>           | <b>1,533.84</b> | <b>0.00</b>     | <b>(1,533.84)</b>  | <b>(1,533.84)</b> |

Grant: 14B885 - Manufactured Alloy 718  
 Fund: 14B885 - Manufactured Alloy 718

Status: Active  
 Type: Contract  
 FMGR: Knezevic, Marko

PI Name: Knezevic, Marko  
 Sponsor: Turbocam Inc.  
 Sponsor ID: PO2793  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/15/14 - 1/14/16

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 01/15/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

**Org: UDMEMK - PI Marko Knezevic**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 4,748.00            | 4,748.00            | 0.00                    | 0.00            | 0.00            | 4,748.00           | 4,748.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,748.00</b>     | <b>4,748.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,748.00</b>    | <b>4,748.00</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 192.00              | 192.00              | 0.00                    | 0.00            | 0.00            | 192.00             | 192.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>192.00</b>       | <b>192.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>192.00</b>      | <b>192.00</b>     |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 750.00          | 0.00            | (750.00)           | (750.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>(750.00)</b>    | <b>(750.00)</b>   |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,194.98        | 0.00            | (1,194.98)         | (1,194.98)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,194.98</b> | <b>0.00</b>     | <b>(1,194.98)</b>  | <b>(1,194.98)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,944.98</b> | <b>0.00</b>     | <b>(1,944.98)</b>  | <b>(1,944.98)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,940.00</b>     | <b>4,940.00</b>     | <b>0.00</b>             | <b>1,944.98</b> | <b>0.00</b>     | <b>2,995.02</b>    | <b>2,995.02</b>   |
| 760300 F&A Expenditures                               | 2,474.00            | 2,474.00            | 0.00                    | 923.87          | 0.00            | 1,550.13           | 1,550.13          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,474.00</b>     | <b>2,474.00</b>     | <b>0.00</b>             | <b>923.87</b>   | <b>0.00</b>     | <b>1,550.13</b>    | <b>1,550.13</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,474.00</b>     | <b>2,474.00</b>     | <b>0.00</b>             | <b>923.87</b>   | <b>0.00</b>     | <b>1,550.13</b>    | <b>1,550.13</b>   |
| <b>***Total Expenditures</b>                          | <b>7,414.00</b>     | <b>7,414.00</b>     | <b>0.00</b>             | <b>2,868.85</b> | <b>0.00</b>     | <b>4,545.15</b>    | <b>4,545.15</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 2,868.85        | 0.00            | (2,868.85)         | (2,868.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,868.85</b> | <b>0.00</b>     | <b>(2,868.85)</b>  | <b>(2,868.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,868.85</b> | <b>0.00</b>     | <b>(2,868.85)</b>  | <b>(2,868.85)</b> |



Grant: 14B886 - Bioavailability of Lysine  
 Fund: 14B886 - Bioavailability of Lysine

Status: Closing - BSC/Dept Review  
 FMGR: Brito, Andre Fonseca De

Type: Other

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Brito, Andre Fonseca De | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | QualiTech Inc           | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UBBIOL                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 2/1/14 - 9/30/14        | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UBBIAN - PI Andre Brito**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 19,435.00           | 19,435.00           | 0.00                    | 0.00             | 0.00            | 19,435.00          | 19,435.00          |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 2,485.89                | 21,875.07        | 77.68           | (21,952.75)        | (21,952.75)        |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 34.13            | 0.00            | (34.13)            | (34.13)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 21.94                   | 1,193.15         | 0.00            | (1,193.15)         | (1,193.15)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,995.00            | 3,995.00            | 0.00                    | 0.00             | 0.00            | 3,995.00           | 3,995.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>23,430.00</b>    | <b>23,430.00</b>    | <b>2,507.83</b>         | <b>23,352.35</b> | <b>77.68</b>    | <b>(0.03)</b>      | <b>(0.03)</b>      |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 19.25            | 0.00            | (19.25)            | (19.25)            |
| 65YF10  | Full Fringe Benefit Distr Expe      | 9,119.00            | 9,119.00            | 957.06                  | 9,823.57         | 29.91           | (734.48)           | (734.48)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>9,119.00</b>     | <b>9,119.00</b>     | <b>957.06</b>           | <b>9,842.82</b>  | <b>29.91</b>    | <b>(753.73)</b>    | <b>(753.73)</b>    |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 559.36           | 0.00            | (559.36)           | (559.36)           |
| 7112  | Research Supplies                   | 24,906.00           | 24,906.00           | 0.00                    | 0.00             | 0.00            | 24,906.00          | 24,906.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 4,250.68         | 0.00            | (4,250.68)         | (4,250.68)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 84.00                   | 16,474.00        | 0.00            | (16,474.00)        | (16,474.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>24,906.00</b>    | <b>24,906.00</b>    | <b>84.00</b>            | <b>21,284.04</b> | <b>0.00</b>     | <b>3,621.96</b>    | <b>3,621.96</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>24,906.00</b>    | <b>24,906.00</b>    | <b>84.00</b>            | <b>21,284.04</b> | <b>0.00</b>     | <b>3,621.96</b>    | <b>3,621.96</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>57,455.00</b>    | <b>57,455.00</b>    | <b>3,548.89</b>         | <b>54,479.21</b> | <b>107.59</b>   | <b>2,868.20</b>    | <b>2,868.20</b>    |
| 760300  | F&A Expenditures                    | 21,948.00           | 21,948.00           | 1,355.67                | 20,811.03        | 0.00            | 1,136.97           | 1,136.97           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>21,948.00</b>    | <b>21,948.00</b>    | <b>1,355.67</b>         | <b>20,811.03</b> | <b>0.00</b>     | <b>1,136.97</b>    | <b>1,136.97</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>21,948.00</b>    | <b>21,948.00</b>    | <b>1,355.67</b>         | <b>20,811.03</b> | <b>0.00</b>     | <b>1,136.97</b>    | <b>1,136.97</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>79,403.00</b>    | <b>79,403.00</b>    | <b>4,904.56</b>         | <b>75,290.24</b> | <b>107.59</b>   | <b>4,005.17</b>    | <b>4,005.17</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531000  | US Corporate Grants & Contracts     | 0.00                | 0.00                | 4,904.56                | 75,290.24        | 0.00            | (75,290.24)        | (75,290.24)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,904.56</b>         | <b>75,290.24</b> | <b>0.00</b>     | <b>(75,290.24)</b> | <b>(75,290.24)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,904.56</b>         | <b>75,290.24</b> | <b>0.00</b>     | <b>(75,290.24)</b> | <b>(75,290.24)</b> |

Grant: 14B887 - Herring River Restoration Mode  
 Fund: 14B887 - Herring River Restoration Mode

Status: Active  
 FMGR: Burdick, David M

Type: Contract

|                         |                      |                         |                                       |                     |                   |                       |            |     |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|------------|-----|
| PI Name:                | Burdick, David M     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |            |     |
| Sponsor:                | Woods Hole Group Inc | Effective Date:         | 10/01/201                             | IDC Basis Code:     | TDC               | Approved For Preaward | NO         |     |
| Sponsor ID:             | NONE                 | CFDA #: 15.000          | Term Date:                            | IDC Rate Code:      | IDC10             | Budget Controls       | STDBUD     |     |
| Resp Org:               | UBNREN               |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | Equipment Vesting     | USNH       |     |
| FRAGRNT Start/End Date: | 10/1/13 - 3/10/15    |                         | Rev Account:                          | 531000              | Fund Type Level 2 | P1                    | Idc Waiver | YES |

Org: UBNRDB - PI David Burdick

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 9,023.49         | 0.00            | (9,023.49)         | (9,023.49)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,041.00            | 9,041.00            | 0.00                    | 0.00             | 0.00            | 9,041.00           | 9,041.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,041.00</b>     | <b>9,041.00</b>     | <b>0.00</b>             | <b>9,023.49</b>  | <b>0.00</b>     | <b>17.51</b>       | <b>17.51</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,145.00            | 4,145.00            | 0.00                    | 4,177.95         | 0.00            | (32.95)            | (32.95)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,145.00</b>     | <b>4,145.00</b>     | <b>0.00</b>             | <b>4,177.95</b>  | <b>0.00</b>     | <b>(32.95)</b>     | <b>(32.95)</b>     |
| 710 Travel  | 723.00              | 723.00              | 0.00                    | 0.00             | 0.00            | 723.00             | 723.00             |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 480.85           | 0.00            | (480.85)           | (480.85)           |
| <b>Subtotal: Travel</b>                               | <b>723.00</b>       | <b>723.00</b>       | <b>0.00</b>             | <b>480.85</b>    | <b>0.00</b>     | <b>242.15</b>      | <b>242.15</b>      |
| 717000 Consulting-General                             | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,997.50         | 0.00            | (3,997.50)         | (3,997.50)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,997.50</b>  | <b>0.00</b>     | <b>2.50</b>        | <b>2.50</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,723.00</b>     | <b>4,723.00</b>     | <b>0.00</b>             | <b>4,478.35</b>  | <b>0.00</b>     | <b>244.65</b>      | <b>244.65</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,909.00</b>    | <b>17,909.00</b>    | <b>0.00</b>             | <b>17,679.79</b> | <b>0.00</b>     | <b>229.21</b>      | <b>229.21</b>      |
| 760300 F&A Expenditures                               | 1,791.00            | 1,791.00            | 0.00                    | 1,767.97         | 0.00            | 23.03              | 23.03              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,791.00</b>     | <b>1,791.00</b>     | <b>0.00</b>             | <b>1,767.97</b>  | <b>0.00</b>     | <b>23.03</b>       | <b>23.03</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,791.00</b>     | <b>1,791.00</b>     | <b>0.00</b>             | <b>1,767.97</b>  | <b>0.00</b>     | <b>23.03</b>       | <b>23.03</b>       |
| <b>***Total Expenditures</b>                          | <b>19,700.00</b>    | <b>19,700.00</b>    | <b>0.00</b>             | <b>19,447.76</b> | <b>0.00</b>     | <b>252.24</b>      | <b>252.24</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 19,447.76        | 0.00            | (19,447.76)        | (19,447.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,447.76</b> | <b>0.00</b>     | <b>(19,447.76)</b> | <b>(19,447.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,447.76</b> | <b>0.00</b>     | <b>(19,447.76)</b> | <b>(19,447.76)</b> |

Grant: 14B888 - LIG Sciences SBIR Phase 2  
 Fund: 14B888 - LIG Sciences SBIR Phase 2

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

|                         |                         |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Grizzle, Raymond Edward | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | LIGSciences Inc         | Effective Date:         | 02/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | LIGUNH140219            | CFDA #:                 | 10.212                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 2/20/14 - 8/31/15       | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UBBIRB - PI Raymond E Grizzle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 7,872.97         | 0.00            | (7,872.97)         | (7,872.97)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,875.00            | 8,875.00            | 0.00                    | 0.00             | 0.00            | 8,875.00           | 8,875.00           |
| 615F10 PAT  | 0.00                | 0.00                | 1,549.69                | 1,549.69         | 0.00            | (1,549.69)         | (1,549.69)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,327.00            | 5,327.00            | 0.00                    | 0.00             | 0.00            | 5,327.00           | 5,327.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,250.00            | 1,250.00            | 0.00                    | 0.00             | 0.00            | 1,250.00           | 1,250.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,452.00</b>    | <b>15,452.00</b>    | <b>1,549.69</b>         | <b>9,422.66</b>  | <b>0.00</b>     | <b>6,029.34</b>    | <b>6,029.34</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,026.00            | 6,026.00            | 596.61                  | 4,241.79         | 0.00            | 1,784.21           | 1,784.21           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,026.00</b>     | <b>6,026.00</b>     | <b>596.61</b>           | <b>4,241.79</b>  | <b>0.00</b>     | <b>1,784.21</b>    | <b>1,784.21</b>    |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 21.84                   | 21.84            | 0.00            | (21.84)            | (21.84)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>21.84</b>            | <b>21.84</b>     | <b>0.00</b>     | <b>978.16</b>      | <b>978.16</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>21.84</b>            | <b>21.84</b>     | <b>0.00</b>     | <b>978.16</b>      | <b>978.16</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,478.00</b>    | <b>22,478.00</b>    | <b>2,168.14</b>         | <b>13,686.29</b> | <b>0.00</b>     | <b>8,791.71</b>    | <b>8,791.71</b>    |
| 760300 F&A Expenditures                               | 8,587.00            | 8,587.00            | 828.23                  | 5,228.13         | 0.00            | 3,358.87           | 3,358.87           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,587.00</b>     | <b>8,587.00</b>     | <b>828.23</b>           | <b>5,228.13</b>  | <b>0.00</b>     | <b>3,358.87</b>    | <b>3,358.87</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,587.00</b>     | <b>8,587.00</b>     | <b>828.23</b>           | <b>5,228.13</b>  | <b>0.00</b>     | <b>3,358.87</b>    | <b>3,358.87</b>    |
| <b>***Total Expenditures</b>                          | <b>31,065.00</b>    | <b>31,065.00</b>    | <b>2,996.37</b>         | <b>18,914.42</b> | <b>0.00</b>     | <b>12,150.58</b>   | <b>12,150.58</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 2,996.37                | 18,914.42        | 0.00            | (18,914.42)        | (18,914.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,996.37</b>         | <b>18,914.42</b> | <b>0.00</b>     | <b>(18,914.42)</b> | <b>(18,914.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,996.37</b>         | <b>18,914.42</b> | <b>0.00</b>     | <b>(18,914.42)</b> | <b>(18,914.42)</b> |

Grant: 14B892 - Transparent Mesh Networks  
 Fund: 14B892 - Transparent Mesh Networks

Status: Active  
 Type: Grant  
 FMGR: Kirsch, Nicholas J

|                         |                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kirsch, Nicholas J | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | netBlazr           | Effective Date:         | 04/15/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 14074              | CFDA #:                 | 47.041                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UDEE00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/15/14 - 3/31/16  | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDEENK - PI Nicholas Kirsch**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,779.03        | 0.00             | (10,779.03)        | (10,779.03)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 21,204.00           | 21,204.00           | 0.00                    | 0.00             | 0.00             | 21,204.00          | 21,204.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 10,067.06        | 0.00             | (10,067.06)        | (10,067.06)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,594.88                | 1,993.60         | 13,556.48        | (15,550.08)        | (15,550.08)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 47,124.00           | 47,124.00           | 0.00                    | 0.00             | 0.00             | 47,124.00          | 47,124.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,400.00            | 6,400.00            | 0.00                    | 0.00             | 0.00             | 6,400.00           | 6,400.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>74,728.00</b>    | <b>74,728.00</b>    | <b>1,594.88</b>         | <b>22,839.69</b> | <b>13,556.48</b> | <b>38,331.83</b>   | <b>38,331.83</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,624.31         | 0.00             | (1,624.31)         | (1,624.31)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,209.00            | 3,209.00            | 0.00                    | 0.00             | 0.00             | 3,209.00           | 3,209.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,209.00</b>     | <b>3,209.00</b>     | <b>0.00</b>             | <b>1,624.31</b>  | <b>0.00</b>      | <b>1,584.69</b>    | <b>1,584.69</b>    |
| 710 Travel  | 600.00              | 600.00              | 0.00                    | 0.00             | 0.00             | 600.00             | 600.00             |
| <b>Subtotal: Travel</b>                               | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>600.00</b>      | <b>600.00</b>      |
| 7112 Research Supplies                                | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00             | 4,500.00           | 4,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 10.95                   | 892.50           | 0.00             | (892.50)           | (892.50)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 98.02                   | 2,098.02         | 0.00             | (2,098.02)         | (2,098.02)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>108.97</b>           | <b>2,990.52</b>  | <b>0.00</b>      | <b>1,509.48</b>    | <b>1,509.48</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,100.00</b>     | <b>5,100.00</b>     | <b>108.97</b>           | <b>2,990.52</b>  | <b>0.00</b>      | <b>2,109.48</b>    | <b>2,109.48</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>83,037.00</b>    | <b>83,037.00</b>    | <b>1,703.85</b>         | <b>27,454.52</b> | <b>13,556.48</b> | <b>42,026.00</b>   | <b>42,026.00</b>   |
| 760300 F&A Expenditures                               | 39,443.00           | 39,443.00           | 809.32                  | 13,040.88        | 0.00             | 26,402.12          | 26,402.12          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>39,443.00</b>    | <b>39,443.00</b>    | <b>809.32</b>           | <b>13,040.88</b> | <b>0.00</b>      | <b>26,402.12</b>   | <b>26,402.12</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>39,443.00</b>    | <b>39,443.00</b>    | <b>809.32</b>           | <b>13,040.88</b> | <b>0.00</b>      | <b>26,402.12</b>   | <b>26,402.12</b>   |
| <b>***Total Expenditures</b>                          | <b>122,480.00</b>   | <b>122,480.00</b>   | <b>2,513.17</b>         | <b>40,495.40</b> | <b>13,556.48</b> | <b>68,428.12</b>   | <b>68,428.12</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 2,513.17                | 40,495.40        | 0.00             | (40,495.40)        | (40,495.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,513.17</b>         | <b>40,495.40</b> | <b>0.00</b>      | <b>(40,495.40)</b> | <b>(40,495.40)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,513.17</b>         | <b>40,495.40</b> | <b>0.00</b>      | <b>(40,495.40)</b> | <b>(40,495.40)</b> |

Grant: 14B893 - Forest Carbon Monitoring  
 Fund: 14B893 - Forest Carbon Monitoring

Status: Active  
 FMGR: Palace, Michael W

Type: Contract

|                         |                          |                         |                                       |                     |              |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Palace, Michael W        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | Applied GeoSolutions LLC | Effective Date:         | 08/14/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | NONE                     | CFDA #:                 | 43.000                                | Term Date:          |              |
| Resp Org:               | UZESRC                   | Expend End Date:        |                                       | IDC Rate Code:      | URON10 47.50 |
| FRAGRNT Start/End Date: | 8/14/13 - 8/13/15        | Rev Account:            | 531000                                | IDC Dist From Code: | UNHDST 47.5  |
|                         |                          |                         |                                       | Fund Type Level 2   | P1           |
|                         |                          |                         |                                       | Idc Waiver          | NO           |
|                         |                          |                         |                                       | Sefa Classification | RESDEV       |

**Org: UZESMP - PI Michael Palace**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,167.00            | 9,167.00            | 0.00                    | 0.00             | 0.00            | 9,167.00           | 9,167.00           |
| 615F10 PAT  | 0.00                | 0.00                | 4,556.09                | 13,111.21        | 4,840.83        | (17,952.04)        | (17,952.04)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 31,248.00           | 31,248.00           | 0.00                    | 0.00             | 0.00            | 31,248.00          | 31,248.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,415.00</b>    | <b>40,415.00</b>    | <b>4,556.09</b>         | <b>13,111.21</b> | <b>4,840.83</b> | <b>22,462.96</b>   | <b>22,462.96</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,903.00           | 14,903.00           | 1,754.11                | 5,654.44         | 1,863.72        | 7,384.84           | 7,384.84           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,903.00</b>    | <b>14,903.00</b>    | <b>1,754.11</b>         | <b>5,654.44</b>  | <b>1,863.72</b> | <b>7,384.84</b>    | <b>7,384.84</b>    |
| 710 Travel  | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00           |
| <b>Subtotal: Travel</b>                               | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>    |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,500.00</b>    | <b>4,500.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>59,818.00</b>    | <b>59,818.00</b>    | <b>6,310.20</b>         | <b>18,765.65</b> | <b>6,704.55</b> | <b>34,347.80</b>   | <b>34,347.80</b>   |
| 760300 F&A Expenditures                               | 28,413.00           | 28,413.00           | 2,997.36                | 8,913.70         | 0.00            | 19,499.30          | 19,499.30          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>28,413.00</b>    | <b>28,413.00</b>    | <b>2,997.36</b>         | <b>8,913.70</b>  | <b>0.00</b>     | <b>19,499.30</b>   | <b>19,499.30</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>28,413.00</b>    | <b>28,413.00</b>    | <b>2,997.36</b>         | <b>8,913.70</b>  | <b>0.00</b>     | <b>19,499.30</b>   | <b>19,499.30</b>   |
| <b>***Total Expenditures</b>                          | <b>88,231.00</b>    | <b>88,231.00</b>    | <b>9,307.56</b>         | <b>27,679.35</b> | <b>6,704.55</b> | <b>53,847.10</b>   | <b>53,847.10</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 9,307.56                | 27,679.35        | 0.00            | (27,679.35)        | (27,679.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9,307.56</b>         | <b>27,679.35</b> | <b>0.00</b>     | <b>(27,679.35)</b> | <b>(27,679.35)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>9,307.56</b>         | <b>27,679.35</b> | <b>0.00</b>     | <b>(27,679.35)</b> | <b>(27,679.35)</b> |

Grant: 14B894 - Marsh Creation NMP Portsmouth  
 Fund: 14B894 - Marsh Creation NMP Portsmouth

Status: Active  
 FMGR: Burdick, David M

Type: Other

|                         |                                 |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Burdick, David M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Stantec Consulting Services Inc | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                            | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URESOF | 26.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UBNREN                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 5/1/14 - 1/1/15                 | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UBNRDB - PI David Burdick**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 3,597.31        | 0.00            | (3,597.31)         | (3,597.31)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,635.00            | 2,635.00            | 0.00                    | 0.00            | 0.00            | 2,635.00           | 2,635.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,635.00</b>     | <b>2,635.00</b>     | <b>0.00</b>             | <b>3,597.31</b> | <b>0.00</b>     | <b>(962.31)</b>    | <b>(962.31)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 276.99          | 0.00            | (276.99)           | (276.99)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,220.00            | 1,220.00            | 0.00                    | 0.00            | 0.00            | 1,220.00           | 1,220.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,220.00</b>     | <b>1,220.00</b>     | <b>0.00</b>             | <b>276.99</b>   | <b>0.00</b>     | <b>943.01</b>      | <b>943.01</b>     |
| 710 Travel  | 113.00              | 113.00              | 0.00                    | 0.00            | 0.00            | 113.00             | 113.00            |
| <b>Subtotal: Travel</b>                               | <b>113.00</b>       | <b>113.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>113.00</b>      | <b>113.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>113.00</b>       | <b>113.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>113.00</b>      | <b>113.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,968.00</b>     | <b>3,968.00</b>     | <b>0.00</b>             | <b>3,874.30</b> | <b>0.00</b>     | <b>93.70</b>       | <b>93.70</b>      |
| 760300 F&A Expenditures                               | 1,032.00            | 1,032.00            | 0.00                    | 1,007.32        | 0.00            | 24.68              | 24.68             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,032.00</b>     | <b>1,032.00</b>     | <b>0.00</b>             | <b>1,007.32</b> | <b>0.00</b>     | <b>24.68</b>       | <b>24.68</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,032.00</b>     | <b>1,032.00</b>     | <b>0.00</b>             | <b>1,007.32</b> | <b>0.00</b>     | <b>24.68</b>       | <b>24.68</b>      |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,881.62</b> | <b>0.00</b>     | <b>118.38</b>      | <b>118.38</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 4,881.62        | 0.00            | (4,881.62)         | (4,881.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,881.62</b> | <b>0.00</b>     | <b>(4,881.62)</b>  | <b>(4,881.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,881.62</b> | <b>0.00</b>     | <b>(4,881.62)</b>  | <b>(4,881.62)</b> |

Grant: 14B895 - IRB Support for JUICE  
 Fund: 14B895 - IRB Support for JUICE

Status: Active  
 Type: Other  
 FMGR: Needell, Gerald J

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Needell, Gerald J                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Manufacturing Technical Solutions Inc | Effective Date:         | 08/07/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | MTSUNH06012014                        | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UZSPSC                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/14 - 4/30/19                      | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UZSPGN - Needell PI Account**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,654.30        | 0.00            | (2,654.30)         | (2,654.30)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 6,534.00            | 6,534.00            | 0.00                    | 0.00            | 0.00            | 6,534.00           | 6,534.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,534.00</b>     | <b>6,534.00</b>     | <b>0.00</b>             | <b>2,654.30</b> | <b>0.00</b>     | <b>3,879.70</b>    | <b>3,879.70</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,517.00            | 2,517.00            | 0.00                    | 1,169.79        | 0.00            | 1,347.21           | 1,347.21          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,517.00</b>     | <b>2,517.00</b>     | <b>0.00</b>             | <b>1,169.79</b> | <b>0.00</b>     | <b>1,347.21</b>    | <b>1,347.21</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,356.04        | 0.00            | (2,356.04)         | (2,356.04)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,356.04</b> | <b>0.00</b>     | <b>(2,356.04)</b>  | <b>(2,356.04)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,356.04</b> | <b>0.00</b>     | <b>(2,356.04)</b>  | <b>(2,356.04)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,051.00</b>     | <b>9,051.00</b>     | <b>0.00</b>             | <b>6,180.13</b> | <b>0.00</b>     | <b>2,870.87</b>    | <b>2,870.87</b>   |
| 760300 F&A Expenditures                               | 2,353.00            | 2,353.00            | 0.00                    | 1,606.83        | 0.00            | 746.17             | 746.17            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,353.00</b>     | <b>2,353.00</b>     | <b>0.00</b>             | <b>1,606.83</b> | <b>0.00</b>     | <b>746.17</b>      | <b>746.17</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,353.00</b>     | <b>2,353.00</b>     | <b>0.00</b>             | <b>1,606.83</b> | <b>0.00</b>     | <b>746.17</b>      | <b>746.17</b>     |
| <b>***Total Expenditures</b>                          | <b>11,404.00</b>    | <b>11,404.00</b>    | <b>0.00</b>             | <b>7,786.96</b> | <b>0.00</b>     | <b>3,617.04</b>    | <b>3,617.04</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 7,786.96        | 0.00            | (7,786.96)         | (7,786.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,786.96</b> | <b>0.00</b>     | <b>(7,786.96)</b>  | <b>(7,786.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,786.96</b> | <b>0.00</b>     | <b>(7,786.96)</b>  | <b>(7,786.96)</b> |

Grant: 14B896 - Anisotropy of CP-Titanium  
 Fund: 14B896 - Anisotropy of CP-Titanium

Status: Active  
 Type: Contract  
 FMGR: Korkolis, Ioannis

|                         |                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Korkolis, Ioannis | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Excet Inc         | Effective Date:         | 07/09/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | PO3002            | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UDME00            | CFDA #: 12.000          | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/9/14 - 3/31/15  | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMEIK - PI Ioannis Korkolis

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                    |
| 613B90   | Graduate Summer Appoint-Research   | 0.00                | 0.00                | 3,677.16                | 3,677.16         | 0.00            | (3,677.16)         | (3,677.16)         |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 1,993.60                | 1,993.60         | 5,821.31        | (7,814.91)         | (7,814.91)         |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 21,402.00           | 21,402.00           | 0.00                    | 0.00             | 0.00            | 21,402.00          | 21,402.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>21,402.00</b>    | <b>21,402.00</b>    | <b>5,670.76</b>         | <b>5,670.76</b>  | <b>5,821.31</b> | <b>9,909.93</b>    | <b>9,909.93</b>    |
| 65YB10   | Base Benefit Distr (fica)          | 0.00                | 0.00                | 283.14                  | 283.14           | 0.00            | (283.14)           | (283.14)           |
| 65YF10   | Full Fringe Benefit Distr Expe     | 490.00              | 490.00              | 0.00                    | 0.00             | 0.00            | 490.00             | 490.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>490.00</b>       | <b>490.00</b>       | <b>283.14</b>           | <b>283.14</b>    | <b>0.00</b>     | <b>206.86</b>      | <b>206.86</b>      |
| 710  | Travel                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                                |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| 7112   | Research Supplies                  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,500.00</b>    | <b>2,500.00</b>    |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100   | Assistantships                     | 18,964.00           | 18,964.00           | 0.00                    | 0.00             | 0.00            | 18,964.00          | 18,964.00          |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 7,326.50                | 7,326.50         | 0.00            | (7,326.50)         | (7,326.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>18,964.00</b>    | <b>18,964.00</b>    | <b>8,466.50</b>         | <b>8,466.50</b>  | <b>0.00</b>     | <b>10,497.50</b>   | <b>10,497.50</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>43,356.00</b>    | <b>43,356.00</b>    | <b>14,420.40</b>        | <b>14,420.40</b> | <b>5,821.31</b> | <b>23,114.29</b>   | <b>23,114.29</b>   |
| 760300   | F&A Expenditures                   | 11,586.00           | 11,586.00           | 2,828.12                | 2,828.12         | 0.00            | 8,757.88           | 8,757.88           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>11,586.00</b>    | <b>11,586.00</b>    | <b>2,828.12</b>         | <b>2,828.12</b>  | <b>0.00</b>     | <b>8,757.88</b>    | <b>8,757.88</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>11,586.00</b>    | <b>11,586.00</b>    | <b>2,828.12</b>         | <b>2,828.12</b>  | <b>0.00</b>     | <b>8,757.88</b>    | <b>8,757.88</b>    |
| <b>***Total Expenditures</b>                           |                                    | <b>54,942.00</b>    | <b>54,942.00</b>    | <b>17,248.52</b>        | <b>17,248.52</b> | <b>5,821.31</b> | <b>31,872.17</b>   | <b>31,872.17</b>   |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531000   | US Corporate Grants & Contracts    | 0.00                | 0.00                | 17,248.52               | 17,248.52        | 0.00            | (17,248.52)        | (17,248.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>17,248.52</b>        | <b>17,248.52</b> | <b>0.00</b>     | <b>(17,248.52)</b> | <b>(17,248.52)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>17,248.52</b>        | <b>17,248.52</b> | <b>0.00</b>     | <b>(17,248.52)</b> | <b>(17,248.52)</b> |



Grant: 14B897 - HCBS Field Test Survey  
 Fund: 14B897 - HCBS Field Test Survey

Status: Active  
 FMGR: Smith, Andrew E

Type: Contract

|                         |                         |                         |                                       |                       |              |
|-------------------------|-------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Smith, Andrew E         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | Truven Health Analytics | Effective Date:         | 07/01/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | UOON10 38.20 |
| Resp Org:               | UCSCTR                  | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 38.2  |
| FRAGRNT Start/End Date: | 4/1/14 - 3/31/15        | Rev Account:            | 531000                                | Fund Type Level 2     | P1           |
|                         |                         |                         |                                       | Approved For Preaward | NO           |
|                         |                         |                         |                                       | Budget Controls       | STDBUD       |
|                         |                         |                         |                                       | Equipment Vesting     | USNH         |
|                         |                         |                         |                                       | Idc Waiver            | NO           |

**Org: UCIPAS - PI Andrew Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,333.00            | 7,333.00            | 0.00                    | 0.00             | 0.00            | 7,333.00           | 7,333.00           |
| 615F10 PAT  | 0.00                | 0.00                | 4,974.57                | 6,724.57         | 0.00            | (6,724.57)         | (6,724.57)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 9,475.00            | 9,475.00            | 0.00                    | 0.00             | 0.00            | 9,475.00           | 9,475.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 671.25                  | 671.25           | 0.00            | (671.25)           | (671.25)           |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 1,800.00                | 1,800.00         | 0.00            | (1,800.00)         | (1,800.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 540.00                  | 540.00           | 0.00            | (540.00)           | (540.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 47,069.00           | 47,069.00           | 0.00                    | 0.00             | 0.00            | 47,069.00          | 47,069.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>63,877.00</b>    | <b>63,877.00</b>    | <b>7,985.82</b>         | <b>9,735.82</b>  | <b>0.00</b>     | <b>54,141.18</b>   | <b>54,141.18</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 138.62                  | 138.62           | 0.00            | (138.62)           | (138.62)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,212.00           | 10,212.00           | 1,915.21                | 2,589.06         | 0.00            | 7,622.94           | 7,622.94           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 51.71                   | 51.71            | 0.00            | (51.71)            | (51.71)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,212.00</b>    | <b>10,212.00</b>    | <b>2,105.54</b>         | <b>2,779.39</b>  | <b>0.00</b>     | <b>7,432.61</b>    | <b>7,432.61</b>    |
| 710 Travel  | 8,580.00            | 8,580.00            | 0.00                    | 0.00             | 0.00            | 8,580.00           | 8,580.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 549.58                  | 733.26           | 0.00            | (733.26)           | (733.26)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 42.56                   | 42.56            | 0.00            | (42.56)            | (42.56)            |
| <b>Subtotal: Travel</b>                               | <b>8,580.00</b>     | <b>8,580.00</b>     | <b>592.14</b>           | <b>775.82</b>    | <b>0.00</b>     | <b>7,804.18</b>    | <b>7,804.18</b>    |
| 7112 Research Supplies                                | 14,690.00           | 14,690.00           | 0.00                    | 0.00             | 0.00            | 14,690.00          | 14,690.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 656.42                  | 1,048.87         | 0.00            | (1,048.87)         | (1,048.87)         |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 5,460.02         | 0.00            | (5,460.02)         | (5,460.02)         |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 170.00                  | 170.00           | 0.00            | (170.00)           | (170.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,690.00</b>    | <b>14,690.00</b>    | <b>826.42</b>           | <b>6,678.89</b>  | <b>0.00</b>     | <b>8,011.11</b>    | <b>8,011.11</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,270.00</b>    | <b>23,270.00</b>    | <b>1,418.56</b>         | <b>7,454.71</b>  | <b>0.00</b>     | <b>15,815.29</b>   | <b>15,815.29</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>97,359.00</b>    | <b>97,359.00</b>    | <b>11,509.92</b>        | <b>19,969.92</b> | <b>0.00</b>     | <b>77,389.08</b>   | <b>77,389.08</b>   |
| 760300 F&A Expenditures                               | 37,191.00           | 37,191.00           | 4,396.82                | 7,628.57         | 0.00            | 29,562.43          | 29,562.43          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>37,191.00</b>    | <b>37,191.00</b>    | <b>4,396.82</b>         | <b>7,628.57</b>  | <b>0.00</b>     | <b>29,562.43</b>   | <b>29,562.43</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>37,191.00</b>    | <b>37,191.00</b>    | <b>4,396.82</b>         | <b>7,628.57</b>  | <b>0.00</b>     | <b>29,562.43</b>   | <b>29,562.43</b>   |
| <b>***Total Expenditures</b>                          | <b>134,550.00</b>   | <b>134,550.00</b>   | <b>15,906.74</b>        | <b>27,598.49</b> | <b>0.00</b>     | <b>106,951.51</b>  | <b>106,951.51</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 15,906.74               | 27,598.49        | 0.00            | (27,598.49)        | (27,598.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>15,906.74</b>        | <b>27,598.49</b> | <b>0.00</b>     | <b>(27,598.49)</b> | <b>(27,598.49)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B897 - HCBS Field Test Survey  
 Fund: 14B897 - HCBS Field Test Survey

Status: Active  
 FMGR: Smith, Andrew E  
 Type: Contract

PI Name: Smith, Andrew E  
 Sponsor: Truven Health Analytics  
 Sponsor ID: NONE  
 Resp Org: UCSECTR  
 FRAGRNT Start/End Date: 4/1/14 - 3/31/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC   | Approved For Admin    | NONE  |        |
| Term Date:              |           | IDC Rate Code:                        | UOON10 | Approved For Preaward | NO    |        |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | 38.20 | STDBUD |
| Rev Account:            | 531000    | Fund Type Level 2                     | P1     | Equipment Vesting     | 38.2  | USNH   |
|                         |           |                                       |        | Idc Waiver            |       | NO     |

Org: UCIPAS - PI Andrew Smith

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>15,906.74</b>        | <b>27,598.49</b> | <b>0.00</b>     | <b>(27,598.49)</b> | <b>(27,598.49)</b> |

Grant: 14B899 - IOL Equipment Fund  
 Fund: 14B899 - IOL Equipment Fund

Status: Active  
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann  
 Sponsor: Industrial Consortium  
 Sponsor ID: NONE  
 Resp Org: URRRIOL  
 FRAGRNT Start/End Date: 8/25/14 - 8/28/22

CFDA #: NONE

**Fund Information**

Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: URRRIOL - Interoperability Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 90,000.00           | 5,261.00                | 5,261.00        | 31,685.00        | (36,946.00)        | 53,054.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>90,000.00</b>    | <b>5,261.00</b>         | <b>5,261.00</b> | <b>31,685.00</b> | <b>(36,946.00)</b> | <b>53,054.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>90,000.00</b>    | <b>5,261.00</b>         | <b>5,261.00</b> | <b>31,685.00</b> | <b>(36,946.00)</b> | <b>53,054.00</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>90,000.00</b>    | <b>5,261.00</b>         | <b>5,261.00</b> | <b>31,685.00</b> | <b>(36,946.00)</b> | <b>53,054.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 90,000.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 90,000.00         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>90,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>90,000.00</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 5,261.00                | 5,261.00        | 0.00             | (5,261.00)         | (5,261.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>5,261.00</b>         | <b>5,261.00</b> | <b>0.00</b>      | <b>(5,261.00)</b>  | <b>(5,261.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>90,000.00</b>    | <b>5,261.00</b>         | <b>5,261.00</b> | <b>0.00</b>      | <b>(5,261.00)</b>  | <b>84,739.00</b>  |

Grant: 14B900 - ICCOPR SRA  
 Fund: 14B900 - ICCOPR SRA

Status: Closing - Final Financial Rev  
 FMGR: Kinner, Nancy E

Type: Contract

|                         |                       |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | Kinner, Nancy E       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | SRA International Inc | Effective Date:         | 09/26/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | SRAS001203            | Term Date:              |                                       | IDC Rate Code:     | UOON10              | 38.20                 | Budget Controls | DOC                 |       |
| Resp Org:               | UDERG0                | CFDA #:                 | 97.000                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 38.2            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 3/3/14 - 9/25/14      | Rev Account:            | 531000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO    |
|                         |                       |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

Org: UDCENK - PI Nancy Kinner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 4,506.87                | 4,506.87         | 0.00            | (4,506.87)         | (4,506.87)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 8,810.00                | 8,810.00         | 0.00            | (8,810.00)         | (8,810.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,336.00           | 12,336.00           | 0.00                    | 0.00             | 0.00            | 12,336.00          | 12,336.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,536.00</b>    | <b>13,536.00</b>    | <b>13,316.87</b>        | <b>13,316.87</b> | <b>0.00</b>     | <b>219.13</b>      | <b>219.13</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,549.00            | 1,549.00            | 1,881.37                | 1,881.37         | 0.00            | (332.37)           | (332.37)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 684.90                  | 684.90           | 0.00            | (684.90)           | (684.90)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,549.00</b>     | <b>1,549.00</b>     | <b>2,566.27</b>         | <b>2,566.27</b>  | <b>0.00</b>     | <b>(1,017.27)</b>  | <b>(1,017.27)</b>  |
| 710 Travel  | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,986.33                | 1,986.33         | 0.00            | (1,986.33)         | (1,986.33)         |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>1,986.33</b>         | <b>1,986.33</b>  | <b>0.00</b>     | <b>(786.33)</b>    | <b>(786.33)</b>    |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 615.44                  | 615.44           | 0.00            | (615.44)           | (615.44)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,200.00</b>     | <b>2,200.00</b>     | <b>615.44</b>           | <b>615.44</b>    | <b>0.00</b>     | <b>1,584.56</b>    | <b>1,584.56</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>2,601.77</b>         | <b>2,601.77</b>  | <b>0.00</b>     | <b>798.23</b>      | <b>798.23</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,485.00</b>    | <b>18,485.00</b>    | <b>18,484.91</b>        | <b>18,484.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>        |
| 760300 F&A Expenditures                               | 7,060.00            | 7,060.00            | 7,061.17                | 7,061.17         | 0.00            | (1.17)             | (1.17)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,060.00</b>     | <b>7,060.00</b>     | <b>7,061.17</b>         | <b>7,061.17</b>  | <b>0.00</b>     | <b>(1.17)</b>      | <b>(1.17)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,060.00</b>     | <b>7,060.00</b>     | <b>7,061.17</b>         | <b>7,061.17</b>  | <b>0.00</b>     | <b>(1.17)</b>      | <b>(1.17)</b>      |
| <b>***Total Expenditures</b>                          | <b>25,545.00</b>    | <b>25,545.00</b>    | <b>25,546.08</b>        | <b>25,546.08</b> | <b>0.00</b>     | <b>(1.08)</b>      | <b>(1.08)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 25,546.08               | 25,546.08        | 0.00            | (25,546.08)        | (25,546.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>25,546.08</b>        | <b>25,546.08</b> | <b>0.00</b>     | <b>(25,546.08)</b> | <b>(25,546.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>25,546.08</b>        | <b>25,546.08</b> | <b>0.00</b>     | <b>(25,546.08)</b> | <b>(25,546.08)</b> |

Grant: 14B901 - Wowzilla-NHID HealthCost  
 Fund: 14B901 - Wowzilla-NHID HealthCost

Status: Active  
 FMGR: Costello, Amy Willard  
 Type: Other

|                         |                       |              |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Costello, Amy Willard |              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Wowzilla LLC          |              | Effective Date:         | 09/03/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE | Term Date:              |                                       | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UFIHPP                |              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 5/1/14 - 6/20/15      |              | Rev Account:            | 531000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UFDOAC - PI Amy Costello**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 1,613.36                | 1,613.36        | 7,476.55         | (9,089.91)         | (9,089.91)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 12,576.00           | 12,576.00           | 0.00                    | 0.00            | 0.00             | 12,576.00          | 12,576.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,576.00</b>    | <b>12,576.00</b>    | <b>1,613.36</b>         | <b>1,613.36</b> | <b>7,476.55</b>  | <b>3,486.09</b>    | <b>3,486.09</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,842.00            | 4,842.00            | 621.15                  | 621.15          | 2,878.47         | 1,342.38           | 1,342.38          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,842.00</b>     | <b>4,842.00</b>     | <b>621.15</b>           | <b>621.15</b>   | <b>2,878.47</b>  | <b>1,342.38</b>    | <b>1,342.38</b>   |
| 710 Travel  | 672.00              | 672.00              | 0.00                    | 0.00            | 0.00             | 672.00             | 672.00            |
| <b>Subtotal: Travel</b>                               | <b>672.00</b>       | <b>672.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>672.00</b>      | <b>672.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>672.00</b>       | <b>672.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>672.00</b>      | <b>672.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,090.00</b>    | <b>18,090.00</b>    | <b>2,234.51</b>         | <b>2,234.51</b> | <b>10,355.02</b> | <b>5,500.47</b>    | <b>5,500.47</b>   |
| 760300 F&A Expenditures                               | 6,910.00            | 6,910.00            | 853.57                  | 853.57          | 0.00             | 6,056.43           | 6,056.43          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,910.00</b>     | <b>6,910.00</b>     | <b>853.57</b>           | <b>853.57</b>   | <b>0.00</b>      | <b>6,056.43</b>    | <b>6,056.43</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,910.00</b>     | <b>6,910.00</b>     | <b>853.57</b>           | <b>853.57</b>   | <b>0.00</b>      | <b>6,056.43</b>    | <b>6,056.43</b>   |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,088.08</b>         | <b>3,088.08</b> | <b>10,355.02</b> | <b>11,556.90</b>   | <b>11,556.90</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 3,088.08                | 3,088.08        | 0.00             | (3,088.08)         | (3,088.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,088.08</b>         | <b>3,088.08</b> | <b>0.00</b>      | <b>(3,088.08)</b>  | <b>(3,088.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,088.08</b>         | <b>3,088.08</b> | <b>0.00</b>      | <b>(3,088.08)</b>  | <b>(3,088.08)</b> |



Grant: 14B903 - Rte 1 Habitat Restoration Plan  
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Active  
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M  
 Sponsor: McFarland Johnson  
 Sponsor ID: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 9/23/14 - 6/30/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UBNRDB - PI David Burdick**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |              |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 29,847.00           | 29,847.00           | 0.00                    | 0.00         | 0.00            | 29,847.00          | 29,847.00         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 5,400.00            | 5,400.00            | 0.00                    | 0.00         | 0.00            | 5,400.00           | 5,400.00          |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 2,000.00            | 2,000.00            | 0.00                    | 0.00         | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>37,247.00</b>    | <b>37,247.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>37,247.00</b>   | <b>37,247.00</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe       | 12,048.00           | 12,048.00           | 0.00                    | 0.00         | 0.00            | 12,048.00          | 12,048.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>12,048.00</b>    | <b>12,048.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,048.00</b>   | <b>12,048.00</b>  |
| 710   | Travel                               | 350.00              | 350.00              | 0.00                    | 0.00         | 0.00            | 350.00             | 350.00            |
| <b>Subtotal: Travel</b>                               |                                      | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>350.00</b>      | <b>350.00</b>     |
| 7112  | Research Supplies                    | 4,600.00            | 4,600.00            | 0.00                    | 0.00         | 0.00            | 4,600.00           | 4,600.00          |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,000.00           | 12,000.00           | 0.00                    | 0.00         | 0.00            | 12,000.00          | 12,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>16,600.00</b>    | <b>16,600.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,600.00</b>   | <b>16,600.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>16,950.00</b>    | <b>16,950.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,950.00</b>   | <b>16,950.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>66,245.00</b>    | <b>66,245.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>66,245.00</b>   | <b>66,245.00</b>  |
| 760300  | F&A Expenditures                     | 17,224.00           | 17,224.00           | 0.00                    | 0.00         | 0.00            | 17,224.00          | 17,224.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>17,224.00</b>    | <b>17,224.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,224.00</b>   | <b>17,224.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>17,224.00</b>    | <b>17,224.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,224.00</b>   | <b>17,224.00</b>  |
| <b>***Total Expenditures</b>                          |                                      | <b>83,469.00</b>    | <b>83,469.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>83,469.00</b>   | <b>83,469.00</b>  |

Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F023 - Nippon Foundation GEBCO

FMGR: Mayer, Larry A

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 02/20/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | UINSON | 58.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOM00                  | CFDA #: NONE            |                                       | IDC Dist From Code: | UDOMLM | 58.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15        | Rev Account:            | 530220                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDOMLM - PI Larry Mayer**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 613N40   | Graduate Research Associate         | 0.00                | 0.00                | 0.00                    | 151,305.74        | 0.00            | (151,305.74)       | (151,305.74)      |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 152,390.00          | 152,390.00          | 0.00                    | 0.00              | 0.00            | 152,390.00         | 152,390.00        |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 80,695.40         | 0.00            | (80,695.40)        | (80,695.40)       |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 75,000.00           | 75,000.00           | 0.00                    | 0.00              | 0.00            | 75,000.00          | 75,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>227,390.00</b>   | <b>227,390.00</b>   | <b>0.00</b>             | <b>232,001.14</b> | <b>0.00</b>     | <b>(4,611.14)</b>  | <b>(4,611.14)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 35,455.59           | 35,455.59           | 0.00                    | 32,774.60         | 0.00            | 2,680.99           | 2,680.99          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>35,455.59</b>    | <b>35,455.59</b>    | <b>0.00</b>             | <b>32,774.60</b>  | <b>0.00</b>     | <b>2,680.99</b>    | <b>2,680.99</b>   |
| 710  | Travel                              | 54,195.00           | 53,574.00           | 0.00                    | 0.00              | 0.00            | 54,195.00          | 53,574.00         |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,270.87          | 0.00            | (4,270.87)         | (4,270.87)        |
| 710200   | Foreign Travel                      | 2,305.00            | 2,305.00            | 0.00                    | 38,382.64         | 0.00            | (36,077.64)        | (36,077.64)       |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 245.00            | 0.00            | (245.00)           | (245.00)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>56,500.00</b>    | <b>55,879.00</b>    | <b>0.00</b>             | <b>42,898.51</b>  | <b>0.00</b>     | <b>13,601.49</b>   | <b>12,980.49</b>  |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7112   | Research Supplies                   | 1,680.00            | 1,680.00            | 0.00                    | 0.00              | 0.00            | 1,680.00           | 1,680.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,448.32          | 0.00            | (2,448.32)         | (2,448.32)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 381.71            | 0.00            | (381.71)           | (381.71)          |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 656.11            | 0.00            | (656.11)           | (656.11)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,680.00</b>     | <b>1,680.00</b>     | <b>0.00</b>             | <b>3,486.14</b>   | <b>0.00</b>     | <b>(1,806.14)</b>  | <b>(1,806.14)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>58,180.00</b>    | <b>57,559.00</b>    | <b>0.00</b>             | <b>46,384.65</b>  | <b>0.00</b>     | <b>11,795.35</b>   | <b>11,174.35</b>  |
| 721100   | Assistantships                      | 64,190.00           | 64,190.00           | 0.00                    | 0.00              | 0.00            | 64,190.00          | 64,190.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 69,027.00         | 0.00            | (69,027.00)        | (69,027.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>64,190.00</b>    | <b>64,190.00</b>    | <b>0.00</b>             | <b>69,027.00</b>  | <b>0.00</b>     | <b>(4,837.00)</b>  | <b>(4,837.00)</b> |
| 740000   | Cap Equipment                       | 24,500.00           | 24,500.00           | 0.00                    | 26,782.00         | 0.00            | (2,282.00)         | (2,282.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>24,500.00</b>    | <b>24,500.00</b>    | <b>0.00</b>             | <b>26,782.00</b>  | <b>0.00</b>     | <b>(2,282.00)</b>  | <b>(2,282.00)</b> |



Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F023 - Nippon Foundation GEBCO

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 02/20/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | BOTH   |
| Term Date:              |           | IDC Rate Code:                        | UINSON 58.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UDOMLM 58.5  | Budget Controls       | STDBUD |
| Rev Account:            | 530220    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |

Org: UDOMLM - PI Larry Mayer

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>409,715.59</b>   | <b>409,094.59</b>   | <b>0.00</b>             | <b>406,969.39</b> | <b>0.00</b>     | <b>2,746.20</b>     | <b>2,125.20</b>     |
| 760300 F&A Expenditures                              | 154,808.00          | 154,808.00          | 0.00                    | 156,933.20        | 0.00            | (2,125.20)          | (2,125.20)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>154,808.00</b>   | <b>154,808.00</b>   | <b>0.00</b>             | <b>156,933.20</b> | <b>0.00</b>     | <b>(2,125.20)</b>   | <b>(2,125.20)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>154,808.00</b>   | <b>154,808.00</b>   | <b>0.00</b>             | <b>156,933.20</b> | <b>0.00</b>     | <b>(2,125.20)</b>   | <b>(2,125.20)</b>   |
| <b>***Total Expenditures</b>                         | <b>564,523.59</b>   | <b>563,902.59</b>   | <b>0.00</b>             | <b>563,902.59</b> | <b>0.00</b>     | <b>621.00</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530220 Non US Government                             | 0.00                | 0.00                | 0.00                    | 563,902.59        | 0.00            | (563,902.59)        | (563,902.59)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>563,902.59</b> | <b>0.00</b>     | <b>(563,902.59)</b> | <b>(563,902.59)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>563,902.59</b> | <b>0.00</b>     | <b>(563,902.59)</b> | <b>(563,902.59)</b> |

Grant: 14F023 - Gebco Training  
 Fund: 14F034 - GEBCO Year 2

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 08/10/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | UION06 | 52.30                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOM00                  | CFDA #: NONE            |                                       | IDC Dist From Code: | UNHDST | 52.3                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15        | Rev Account:            | 530220                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDOMLM - PI Larry Mayer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 112,500.00          | 112,500.00          | 0.00                    | 0.00              | 0.00            | 112,500.00         | 112,500.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 107,367.92        | 0.00            | (107,367.92)       | (107,367.92)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 110,500.00          | 110,500.00          | 0.00                    | 0.00              | 0.00            | 110,500.00         | 110,500.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 90,592.54         | 0.00            | (90,592.54)        | (90,592.54)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | (15,840.66)         | (15,840.66)         | 0.00                    | 0.00              | 0.00            | (15,840.66)        | (15,840.66)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>207,159.34</b>   | <b>207,159.34</b>   | <b>0.00</b>             | <b>197,960.46</b> | <b>0.00</b>     | <b>9,198.88</b>    | <b>9,198.88</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 52,653.00           | 52,653.00           | 0.00                    | 39,030.05         | 0.00            | 13,622.95          | 13,622.95          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>52,653.00</b>    | <b>52,653.00</b>    | <b>0.00</b>             | <b>39,030.05</b>  | <b>0.00</b>     | <b>13,622.95</b>   | <b>13,622.95</b>   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 10,422.62         | 0.00            | (10,422.62)        | (10,422.62)        |
| 710200 Foreign Travel                                  | 54,250.00           | 54,250.00           | 0.00                    | 35,592.21         | 0.00            | 18,657.79          | 18,657.79          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 5,321.74          | 0.00            | (5,321.74)         | (5,321.74)         |
| <b>Subtotal: Travel</b>                                | <b>54,250.00</b>    | <b>54,250.00</b>    | <b>0.00</b>             | <b>51,336.57</b>  | <b>0.00</b>     | <b>2,913.43</b>    | <b>2,913.43</b>    |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 259.21            | 0.00            | (259.21)           | (259.21)           |
| 711200 Research Supplies                               | 1,200.00            | 1,200.00            | 0.00                    | 99.80             | 0.00            | 1,100.20           | 1,100.20           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 1,200.00          | 0.00            | (1,200.00)         | (1,200.00)         |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 622.25            | 0.00            | (622.25)           | (622.25)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,359.00          | 0.00            | (1,359.00)         | (1,359.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>3,540.26</b>   | <b>0.00</b>     | <b>(2,340.26)</b>  | <b>(2,340.26)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>55,450.00</b>    | <b>55,450.00</b>    | <b>0.00</b>             | <b>54,876.83</b>  | <b>0.00</b>     | <b>573.17</b>      | <b>573.17</b>      |
| 721100 Assistantships                                  | 58,945.00           | 58,945.00           | 0.00                    | 0.00              | 0.00            | 58,945.00          | 58,945.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 82,340.00         | 0.00            | (82,340.00)        | (82,340.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>58,945.00</b>    | <b>58,945.00</b>    | <b>0.00</b>             | <b>82,340.00</b>  | <b>0.00</b>     | <b>(23,395.00)</b> | <b>(23,395.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>374,207.34</b>   | <b>374,207.34</b>   | <b>0.00</b>             | <b>374,207.34</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 760300 F&A Expenditures                                | 126,078.43          | 126,078.43          | 0.00                    | 126,078.43        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>126,078.43</b>   | <b>126,078.43</b>   | <b>0.00</b>             | <b>126,078.43</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>126,078.43</b>   | <b>126,078.43</b>   | <b>0.00</b>             | <b>126,078.43</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>500,285.77</b>   | <b>500,285.77</b>   | <b>0.00</b>             | <b>500,285.77</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F034 - GEBCO Year 2

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 08/10/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | BOTH   |  |
| Term Date:              |           | IDC Rate Code:                        | UION06 52.30 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 52.3  | Budget Controls       | STDBUD |  |
| Rev Account:            | 530220    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |

Org: UDOMLM - PI Larry Mayer

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530220 Non US Government               | 0.00                | 0.00                | 0.00                    | 500,285.77        | 0.00            | (500,285.77)        | (500,285.77)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500,285.77</b> | <b>0.00</b>     | <b>(500,285.77)</b> | <b>(500,285.77)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500,285.77</b> | <b>0.00</b>     | <b>(500,285.77)</b> | <b>(500,285.77)</b> |

Grant: 14F023 - Gebco Training  
 Fund: 14F044 - Gebco Training Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 01/16/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | UION06 | 52.30                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOM00                  | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 52.3                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDOMLM - PI Larry Mayer**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 79,560.00           | 79,560.00           | 0.00                    | 0.00              | 0.00            | 79,560.00           | 79,560.00           |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 113,707.80        | 0.00            | (113,707.80)        | (113,707.80)        |
| 613N60   | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 22,500.00         | 0.00            | (22,500.00)         | (22,500.00)         |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 135,000.00          | 135,000.00          | 0.00                    | 0.00              | 0.00            | 135,000.00          | 135,000.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 66,237.57         | 0.00            | (66,237.57)         | (66,237.57)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | (10,759.14)         | (10,759.14)         | 0.00                    | 0.00              | 0.00            | (10,759.14)         | (10,759.14)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>203,800.86</b>   | <b>203,800.86</b>   | <b>0.00</b>             | <b>202,445.37</b> | <b>0.00</b>     | <b>1,355.49</b>     | <b>1,355.49</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe      | 38,136.00           | 38,136.00           | 0.00                    | 27,837.49         | 0.00            | 10,298.51           | 10,298.51           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>38,136.00</b>    | <b>38,136.00</b>    | <b>0.00</b>             | <b>27,837.49</b>  | <b>0.00</b>     | <b>10,298.51</b>    | <b>10,298.51</b>    |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 53.00             | 0.00            | (53.00)             | (53.00)             |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53.00</b>      | <b>0.00</b>     | <b>(53.00)</b>      | <b>(53.00)</b>      |
| 7112   | Research Supplies                   | 1,440.00            | 1,440.00            | 0.00                    | 0.00              | 0.00            | 1,440.00            | 1,440.00            |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,440.00          | 0.00            | (1,440.00)          | (1,440.00)          |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)            | (100.00)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>1,540.00</b>   | <b>0.00</b>     | <b>(100.00)</b>     | <b>(100.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>1,593.00</b>   | <b>0.00</b>     | <b>(153.00)</b>     | <b>(153.00)</b>     |
| 721100   | Assistantships                      | 68,004.00           | 68,004.00           | 0.00                    | 0.00              | 0.00            | 68,004.00           | 68,004.00           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 78,085.50         | 0.00            | (78,085.50)         | (78,085.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>68,004.00</b>    | <b>68,004.00</b>    | <b>0.00</b>             | <b>78,085.50</b>  | <b>0.00</b>     | <b>(10,081.50)</b>  | <b>(10,081.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>311,380.86</b>   | <b>311,380.86</b>   | <b>0.00</b>             | <b>309,961.36</b> | <b>0.00</b>     | <b>1,419.50</b>     | <b>1,419.50</b>     |
| 760300   | F&A Expenditures                    | 121,272.62          | 121,272.62          | 0.00                    | 121,272.62        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>121,272.62</b>   | <b>121,272.62</b>   | <b>0.00</b>             | <b>121,272.62</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>121,272.62</b>   | <b>121,272.62</b>   | <b>0.00</b>             | <b>121,272.62</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           |                                     | <b>432,653.48</b>   | <b>432,653.48</b>   | <b>0.00</b>             | <b>431,233.98</b> | <b>0.00</b>     | <b>1,419.50</b>     | <b>1,419.50</b>     |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 431,233.98        | 0.00            | (431,233.98)        | (431,233.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>431,233.98</b> | <b>0.00</b>     | <b>(431,233.98)</b> | <b>(431,233.98)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training  
 Fund: 14F044 - Gebco Training Project

Status: Active  
 FMGR: Mayer, Larry A  
 Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 01/16/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | UION06 | 52.30                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 52.3                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: UDOMLM - PI Larry Mayer

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>431,233.98</b> | <b>0.00</b>     | <b>(431,233.98)</b> | <b>(431,233.98)</b> |

Grant: 14F023 - Gebco Training  
 Fund: 14F046 - 2006 Award Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 40,118.11           | 40,118.11           | 0.00                    | 0.00             | 0.00            | 40,118.11          | 40,118.11          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 188.17           | 0.00            | (188.17)           | (188.17)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 17,076.49        | 0.00            | (17,076.49)        | (17,076.49)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 20,363.40        | 0.00            | (20,363.40)        | (20,363.40)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,895.00         | 0.00            | (1,895.00)         | (1,895.00)         |
| <b>Subtotal: Travel</b>                               | <b>40,118.11</b>    | <b>40,118.11</b>    | <b>0.00</b>             | <b>39,523.06</b> | <b>0.00</b>     | <b>595.05</b>      | <b>595.05</b>      |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 41.00            | 0.00            | (41.00)            | (41.00)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 554.05           | 0.00            | (554.05)           | (554.05)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>595.05</b>    | <b>0.00</b>     | <b>(595.05)</b>    | <b>(595.05)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>40,118.11</b>    | <b>40,118.11</b>    | <b>0.00</b>             | <b>40,118.11</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,118.11</b>    | <b>40,118.11</b>    | <b>0.00</b>             | <b>40,118.11</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>40,118.11</b>    | <b>40,118.11</b>    | <b>0.00</b>             | <b>40,118.11</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 40,118.11        | 0.00            | (40,118.11)        | (40,118.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,118.11</b> | <b>0.00</b>     | <b>(40,118.11)</b> | <b>(40,118.11)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,118.11</b> | <b>0.00</b>     | <b>(40,118.11)</b> | <b>(40,118.11)</b> |



Grant: 14F023 - Gebco Training  
 Fund: 14F057 - Gebco Training

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                    | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | UION06 52.30      | Budget Controls | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 52.3                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

Org: UDOMLM - PI Larry Mayer

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 137,431.38        | 0.00            | (137,431.38)        | (137,431.38)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 137,430.00          | 137,430.00          | 0.00                    | 0.00              | 0.00            | 137,430.00          | 137,430.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 85,479.22         | 0.00            | (85,479.22)         | (85,479.22)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 82,356.00           | 82,356.00           | 0.00                    | 0.00              | 0.00            | 82,356.00           | 82,356.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>219,786.00</b>   | <b>219,786.00</b>   | <b>0.00</b>             | <b>222,910.60</b> | <b>0.00</b>     | <b>(3,124.60)</b>   | <b>(3,124.60)</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 38,450.86           | 38,450.86           | 0.00                    | 35,008.63         | 0.00            | 3,442.23            | 3,442.23            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>38,450.86</b>    | <b>38,450.86</b>    | <b>0.00</b>             | <b>35,008.63</b>  | <b>0.00</b>     | <b>3,442.23</b>     | <b>3,442.23</b>     |
| 7112   | Research Supplies                   | 1,440.00            | 1,440.00            | 0.00                    | 0.00              | 0.00            | 1,440.00            | 1,440.00            |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 1,687.25          | 0.00            | (1,687.25)          | (1,687.25)          |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,440.00          | 0.00            | (1,440.00)          | (1,440.00)          |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 650.00            | 0.00            | (650.00)            | (650.00)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>3,777.25</b>   | <b>0.00</b>     | <b>(2,337.25)</b>   | <b>(2,337.25)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>3,777.25</b>   | <b>0.00</b>     | <b>(2,337.25)</b>   | <b>(2,337.25)</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 721100   | Assistantships                      | 66,222.00           | 66,222.00           | 0.00                    | 0.00              | 0.00            | 66,222.00           | 66,222.00           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 63,147.00         | 0.00            | (63,147.00)         | (63,147.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>66,222.00</b>    | <b>66,222.00</b>    | <b>0.00</b>             | <b>63,147.00</b>  | <b>0.00</b>     | <b>3,075.00</b>     | <b>3,075.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>325,898.86</b>   | <b>325,898.86</b>   | <b>0.00</b>             | <b>324,843.48</b> | <b>0.00</b>     | <b>1,055.38</b>     | <b>1,055.38</b>     |
| 760300   | F&A Expenditures                    | 135,812.00          | 135,812.00          | 0.00                    | 136,867.38        | 0.00            | (1,055.38)          | (1,055.38)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>135,812.00</b>   | <b>135,812.00</b>   | <b>0.00</b>             | <b>136,867.38</b> | <b>0.00</b>     | <b>(1,055.38)</b>   | <b>(1,055.38)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>135,812.00</b>   | <b>135,812.00</b>   | <b>0.00</b>             | <b>136,867.38</b> | <b>0.00</b>     | <b>(1,055.38)</b>   | <b>(1,055.38)</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>461,710.86</b>   | <b>461,710.86</b>   | <b>0.00</b>             | <b>461,710.86</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 461,710.86        | 0.00            | (461,710.86)        | (461,710.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>461,710.86</b> | <b>0.00</b>     | <b>(461,710.86)</b> | <b>(461,710.86)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>461,710.86</b> | <b>0.00</b>     | <b>(461,710.86)</b> | <b>(461,710.86)</b> |



Grant: 14F023 - Gebco Training  
 Fund: 14F058 - Gebco Yr 4 Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 38,962.89           | 38,962.89           | 0.00                    | 0.00             | 0.00            | 38,962.89          | 38,962.89          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 14,648.00        | 0.00            | (14,648.00)        | (14,648.00)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 23,322.85        | 0.00            | (23,322.85)        | (23,322.85)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 392.04           | 0.00            | (392.04)           | (392.04)           |
| <b>Subtotal: Travel</b>                               | <b>38,962.89</b>    | <b>38,962.89</b>    | <b>0.00</b>             | <b>38,362.89</b> | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>      |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>600.00</b>    | <b>0.00</b>     | <b>(600.00)</b>    | <b>(600.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>38,962.89</b>    | <b>38,962.89</b>    | <b>0.00</b>             | <b>38,962.89</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,962.89</b>    | <b>38,962.89</b>    | <b>0.00</b>             | <b>38,962.89</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>38,962.89</b>    | <b>38,962.89</b>    | <b>0.00</b>             | <b>38,962.89</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 38,962.89        | 0.00            | (38,962.89)        | (38,962.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,962.89</b> | <b>0.00</b>     | <b>(38,962.89)</b> | <b>(38,962.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,962.89</b> | <b>0.00</b>     | <b>(38,962.89)</b> | <b>(38,962.89)</b> |

Grant: 14F023 - Gebco Training Status: Active Type: Contract  
 Fund: 14F066 - Gebco Training Project FMGR: Mayer, Larry A

|                         |                         |                         |                                       |                     |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                    | CFDA #:                 | NONE                                  | Term Date:          | Budget Controls       | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UDOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 89,733.92           | 90,354.92           | 0.00                    | 0.00             | 0.00            | 89,733.92          | 90,354.92          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 27,494.94        | 0.00            | (27,494.94)        | (27,494.94)        |
| 710200 Foreign Travel                                 | 14,828.89           | 14,828.89           | 0.00                    | 39,280.93        | 0.00            | (24,452.04)        | (24,452.04)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,098.38         | 0.00            | (2,098.38)         | (2,098.38)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 6,875.38         | 0.00            | (6,875.38)         | (6,875.38)         |
| <b>Subtotal: Travel</b>                               | <b>104,562.81</b>   | <b>105,183.81</b>   | <b>0.00</b>             | <b>75,749.63</b> | <b>0.00</b>     | <b>28,813.18</b>   | <b>29,434.18</b>   |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 915.00           | 0.00            | (915.00)           | (915.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>915.00</b>    | <b>0.00</b>     | <b>(915.00)</b>    | <b>(915.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>104,562.81</b>   | <b>105,183.81</b>   | <b>0.00</b>             | <b>76,664.63</b> | <b>0.00</b>     | <b>27,898.18</b>   | <b>28,519.18</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>104,562.81</b>   | <b>105,183.81</b>   | <b>0.00</b>             | <b>76,664.63</b> | <b>0.00</b>     | <b>27,898.18</b>   | <b>28,519.18</b>   |
| <b>***Total Expenditures</b>                          | <b>104,562.81</b>   | <b>105,183.81</b>   | <b>0.00</b>             | <b>76,664.63</b> | <b>0.00</b>     | <b>27,898.18</b>   | <b>28,519.18</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 76,664.63        | 0.00            | (76,664.63)        | (76,664.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,664.63</b> | <b>0.00</b>     | <b>(76,664.63)</b> | <b>(76,664.63)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,664.63</b> | <b>0.00</b>     | <b>(76,664.63)</b> | <b>(76,664.63)</b> |



Grant: 14F023 - Gebco Training  
 Fund: 14F067 - Gebco Training Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                    | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | UION06 52.30      | Budget Controls | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 52.3                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/04 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

Org: UDOMLM - PI Larry Mayer

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611N20   | Faculty Unallocated Budget(BudOnly) | 84,819.00           | 84,819.00           | 0.00                    | 0.00              | 0.00            | 84,819.00           | 84,819.00           |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 140,900.76        | 0.00            | (140,900.76)        | (140,900.76)        |
| 613N20   | Grad Unallocated Budget (Bud Only)  | 141,078.00          | 141,078.00          | 0.00                    | 0.00              | 0.00            | 141,078.00          | 141,078.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 86,238.92         | 0.00            | (86,238.92)         | (86,238.92)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>225,897.00</b>   | <b>225,897.00</b>   | <b>0.00</b>             | <b>227,139.68</b> | <b>0.00</b>     | <b>(1,242.68)</b>   | <b>(1,242.68)</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 42,428.00           | 42,428.00           | 0.00                    | 35,490.88         | 0.00            | 6,937.12            | 6,937.12            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>42,428.00</b>    | <b>42,428.00</b>    | <b>0.00</b>             | <b>35,490.88</b>  | <b>0.00</b>     | <b>6,937.12</b>     | <b>6,937.12</b>     |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 711200   | Research Supplies                   | 1,440.00            | 1,440.00            | 0.00                    | 0.00              | 0.00            | 1,440.00            | 1,440.00            |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,440.00          | 0.00            | (1,440.00)          | (1,440.00)          |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 170.00            | 0.00            | (170.00)            | (170.00)            |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 360.00            | 0.00            | (360.00)            | (360.00)            |
| 719210   | Employee Recruiting-Advertising     | 0.00                | 0.00                | 0.00                    | 268.48            | 0.00            | (268.48)            | (268.48)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>2,238.48</b>   | <b>0.00</b>     | <b>(798.48)</b>     | <b>(798.48)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>2,238.48</b>   | <b>0.00</b>     | <b>(798.48)</b>     | <b>(798.48)</b>     |
| 721100   | Assistantships                      | 75,797.49           | 75,797.49           | 0.00                    | 0.00              | 0.00            | 75,797.49           | 75,797.49           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 83,254.00         | 0.00            | (83,254.00)         | (83,254.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>75,797.49</b>    | <b>75,797.49</b>    | <b>0.00</b>             | <b>83,254.00</b>  | <b>0.00</b>     | <b>(7,456.51)</b>   | <b>(7,456.51)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>345,562.49</b>   | <b>345,562.49</b>   | <b>0.00</b>             | <b>348,123.04</b> | <b>0.00</b>     | <b>(2,560.55)</b>   | <b>(2,560.55)</b>   |
| 760300   | F&A Expenditures                    | 141,087.00          | 141,087.00          | 0.00                    | 138,526.45        | 0.00            | 2,560.55            | 2,560.55            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>141,087.00</b>   | <b>141,087.00</b>   | <b>0.00</b>             | <b>138,526.45</b> | <b>0.00</b>     | <b>2,560.55</b>     | <b>2,560.55</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>141,087.00</b>   | <b>141,087.00</b>   | <b>0.00</b>             | <b>138,526.45</b> | <b>0.00</b>     | <b>2,560.55</b>     | <b>2,560.55</b>     |
| <b>***Total Expenditures</b>                           |                                     | <b>486,649.49</b>   | <b>486,649.49</b>   | <b>0.00</b>             | <b>486,649.49</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 486,649.49        | 0.00            | (486,649.49)        | (486,649.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>486,649.49</b> | <b>0.00</b>     | <b>(486,649.49)</b> | <b>(486,649.49)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>486,649.49</b> | <b>0.00</b>     | <b>(486,649.49)</b> | <b>(486,649.49)</b> |

Grant: 14F065 - Bangladesh Desktop Study  
 Fund: 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mayer, Larry A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Bangladesh, Government of | Effective Date:         | 07/18/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON06 | 34.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOM00                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/1/08 - 11/15/08         | Rev Account:            | 530220                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDOMLM - PI Larry Mayer**

|                     | ITD Original Budget                                    | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |                     |
|---------------------|--|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|---------------------|
| <b>Expenditures</b> |  |                     |                         |              |                   |                    |                     |                     |
| 710100              | Out-of-State Travel                                    | 0.00                | 0.00                    | 0.00         | 120.20            | 0.00               | (120.20)            | (120.20)            |
| 710200              | Foreign Travel   | 0.00                | 0.00                    | 0.00         | 2,076.51          | 0.00               | (2,076.51)          | (2,076.51)          |
| 710300              | Conference Registration Fees                           | 0.00                | 0.00                    | 0.00         | 247.37            | 0.00               | (247.37)            | (247.37)            |
| 710400              | Student or Non-Emp Travel                              | 0.00                | 0.00                    | 0.00         | 2,800.00          | 0.00               | (2,800.00)          | (2,800.00)          |
| 710420              | Student or Non-Emp Travel-Housing                      | 0.00                | 0.00                    | 0.00         | 12,350.00         | 0.00               | (12,350.00)         | (12,350.00)         |
|                     | <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>17,594.08</b>  | <b>0.00</b>        | <b>(17,594.08)</b>  | <b>(17,594.08)</b>  |
| 7112                | Research Supplies                                      | 90,022.00           | 26,322.00               | 0.00         | 0.00              | 0.00               | 90,022.00           | 26,322.00           |
| 711200              | Research Supplies                                      | 0.00                | 0.00                    | 0.00         | 1,525.64          | 0.00               | (1,525.64)          | (1,525.64)          |
| 714010              | Postage-Off Campus Mail Services                       | 0.00                | 0.00                    | 0.00         | 335.40            | 0.00               | (335.40)            | (335.40)            |
| 716063              | Maint & Repairs-Computer Hardware                      | 0.00                | 0.00                    | 0.00         | 112.21            | 0.00               | (112.21)            | (112.21)            |
| 717000              | Consulting-General                                     | 1,049.00            | 64,749.00               | 0.00         | 0.00              | 0.00               | 1,049.00            | 64,749.00           |
| 717200              | Other Professional Services-General                    | 0.00                | 0.00                    | 0.00         | 68,501.76         | 0.00               | (68,501.76)         | (68,501.76)         |
| 718000              | Telecom-General  | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                | 0.00                |
| 718002              | Telecom-Fixed (Basic Phone Service)                    | 0.00                | 0.00                    | 0.00         | 93.66             | 0.00               | (93.66)             | (93.66)             |
| 718014              | Telecom-Telephone Equipment                            | 0.00                | 0.00                    | 0.00         | 35.00             | 0.00               | (35.00)             | (35.00)             |
| 718016              | Telecom-Usage (Tolls)                                  | 0.00                | 0.00                    | 0.00         | 39.03             | 0.00               | (39.03)             | (39.03)             |
| 71C600              | Insurance  | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                | 0.00                |
|                     | <b>Subtotal: Non-Travel Support</b>                    | <b>91,071.00</b>    | <b>91,071.00</b>        | <b>0.00</b>  | <b>70,642.70</b>  | <b>0.00</b>        | <b>20,428.30</b>    | <b>20,428.30</b>    |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>91,071.00</b>    | <b>91,071.00</b>        | <b>0.00</b>  | <b>88,236.78</b>  | <b>0.00</b>        | <b>2,834.22</b>     | <b>2,834.22</b>     |
| 721042              | Waivers-Grad Insurance Pymts                           | 0.00                | 0.00                    | 0.00         | 2,821.70          | 0.00               | (2,821.70)          | (2,821.70)          |
|                     | <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>2,821.70</b>   | <b>0.00</b>        | <b>(2,821.70)</b>   | <b>(2,821.70)</b>   |
|                     | <b>**Total Direct Cost Expenditures</b>                | <b>91,071.00</b>    | <b>91,071.00</b>        | <b>0.00</b>  | <b>91,058.48</b>  | <b>0.00</b>        | <b>12.52</b>        | <b>12.52</b>        |
| 760300              | F&A Expenditures                                       | 31,147.00           | 31,147.00               | 0.00         | 31,142.04         | 0.00               | 4.96                | 4.96                |
|                     | <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>31,147.00</b>    | <b>31,147.00</b>        | <b>0.00</b>  | <b>31,142.04</b>  | <b>0.00</b>        | <b>4.96</b>         | <b>4.96</b>         |
|                     | <b>**Total Indirect Cost Expenditures</b>              | <b>31,147.00</b>    | <b>31,147.00</b>        | <b>0.00</b>  | <b>31,142.04</b>  | <b>0.00</b>        | <b>4.96</b>         | <b>4.96</b>         |
|                     | <b>***Total Expenditures</b>                           | <b>122,218.00</b>   | <b>122,218.00</b>       | <b>0.00</b>  | <b>122,200.52</b> | <b>0.00</b>        | <b>17.48</b>        | <b>17.48</b>        |
| <b>Revenue</b>      |  |                     |                         |              |                   |                    |                     |                     |
| 530220              | Non US Government                                      | 0.00                | 0.00                    | 0.00         | 122,200.52        | 0.00               | (122,200.52)        | (122,200.52)        |
|                     | <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>122,200.52</b> | <b>0.00</b>        | <b>(122,200.52)</b> | <b>(122,200.52)</b> |

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F065 - Bangladesh Desktop Study  
 Fund: 14F065 - Bangladesh Desktop Study

Status: Closing - Final Financial Rev  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Bangladesh, Government of  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/08 - 11/15/08

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                    |                       |        |
|-------------------------|-----------|---------------------------------------|--------|--------------------|-----------------------|--------|
| Effective Date:         | 07/18/201 | IDC Basis Code:                       | TDC    | Approved For Admin | NONE                  |        |
| Term Date:              |           | IDC Rate Code:                        | UOON06 | 34.20              | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | 34.2               | Budget Controls       | STDBUD |
| Rev Account:            | 530220    | Fund Type Level 2                     | P1     |                    | Equipment Vesting     | USNH   |
|                         |           |                                       |        |                    | Idc Waiver            | NO     |

Org: UDOMLM - PI Larry Mayer

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 0.00                           | 122,200.52          | 0.00                   | (122,200.52)              | (122,200.52)             |

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

|                         |                         |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/08/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                    | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC48 48.00       | Budget Controls | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 48                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15        | Rev Account:            | 530220                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UDOMLM - PI Larry Mayer**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                   |                 |                     |                     |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 143,004.55        | 0.00            | (143,004.55)        | (143,004.55)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 167,171.00          | 143,004.00          | 0.00                    | 0.00              | 0.00            | 167,171.00          | 143,004.00          |
| 615F10   | PAT                                | 0.00                | 0.00                | 0.00                    | 84,122.43         | 0.00            | (84,122.43)         | (84,122.43)         |
| 615F1R   | Retro PAT                          | 0.00                | 0.00                | 0.00                    | 827.40            | 0.00            | (827.40)            | (827.40)            |
| 615NZ0   | PAT Unallocated Budget (Bud Only)  | 93,745.00           | 86,630.00           | 0.00                    | 0.00              | 0.00            | 93,745.00           | 86,630.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>260,916.00</b>   | <b>229,634.00</b>   | <b>0.00</b>             | <b>227,954.38</b> | <b>0.00</b>     | <b>32,961.62</b>    | <b>1,679.62</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe     | 44,524.00           | 41,365.00           | 0.00                    | 36,344.87         | 0.00            | 8,179.13            | 5,020.13            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>44,524.00</b>    | <b>41,365.00</b>    | <b>0.00</b>             | <b>36,344.87</b>  | <b>0.00</b>     | <b>8,179.13</b>     | <b>5,020.13</b>     |
| 710  | Travel                             | 0.00                | 3,068.36            | 0.00                    | 0.00              | 0.00            | 0.00                | 3,068.36            |
| <b>Subtotal: Travel</b>                                |                                    | <b>0.00</b>         | <b>3,068.36</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>3,068.36</b>     |
| 7112   | Research Supplies                  | 1,440.00            | 1,440.00            | 0.00                    | 0.00              | 0.00            | 1,440.00            | 1,440.00            |
| 719100   | Membership Dues & Fees             | 0.00                | 0.00                | 0.00                    | 408.00            | 0.00            | (408.00)            | (408.00)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>408.00</b>     | <b>0.00</b>     | <b>1,032.00</b>     | <b>1,032.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>1,440.00</b>     | <b>4,508.36</b>     | <b>0.00</b>             | <b>408.00</b>     | <b>0.00</b>     | <b>1,032.00</b>     | <b>4,100.36</b>     |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 0.00                    | 810.00            | 0.00            | (810.00)            | (810.00)            |
| 721100   | Assistantships                     | 76,801.00           | 76,801.00           | 0.00                    | 0.00              | 0.00            | 76,801.00           | 76,801.00           |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 88,368.50         | 0.00            | (88,368.50)         | (88,368.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>76,801.00</b>    | <b>76,801.00</b>    | <b>0.00</b>             | <b>89,178.50</b>  | <b>0.00</b>     | <b>(12,377.50)</b>  | <b>(12,377.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>383,681.00</b>   | <b>352,308.36</b>   | <b>0.00</b>             | <b>353,885.75</b> | <b>0.00</b>     | <b>29,795.25</b>    | <b>(1,577.39)</b>   |
| 760003   | Int Alloc-Computer Usage Charge    | 0.00                | 0.00                | 0.00                    | 1,440.00          | 0.00            | (1,440.00)          | (1,440.00)          |
| 760300   | F&A Expenditures                   | 144,544.00          | 130,768.00          | 0.00                    | 127,750.61        | 0.00            | 16,793.39           | 3,017.39            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>144,544.00</b>   | <b>130,768.00</b>   | <b>0.00</b>             | <b>129,190.61</b> | <b>0.00</b>     | <b>15,353.39</b>    | <b>1,577.39</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>144,544.00</b>   | <b>130,768.00</b>   | <b>0.00</b>             | <b>129,190.61</b> | <b>0.00</b>     | <b>15,353.39</b>    | <b>1,577.39</b>     |
| <b>***Total Expenditures</b>                           |                                    | <b>528,225.00</b>   | <b>483,076.36</b>   | <b>0.00</b>             | <b>483,076.36</b> | <b>0.00</b>     | <b>45,148.64</b>    | <b>(0.00)</b>       |
| <b>Revenue</b>   |                                    |                     |                     |                         |                   |                 |                     |                     |
| 530220   | Non US Government                  | 0.00                | 0.00                | 0.00                    | 483,076.36        | 0.00            | (483,076.36)        | (483,076.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>483,076.36</b> | <b>0.00</b>     | <b>(483,076.36)</b> | <b>(483,076.36)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>483,076.36</b> | <b>0.00</b>     | <b>(483,076.36)</b> | <b>(483,076.36)</b> |

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F074 - GEBCO Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

|                         |                         |                         |                                       |                     |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| CFDA #:                 | NONE                    | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| Resp Org:               | UDOM00                  | Rev Account:            | 531110                                | Fund Type Level 2   | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15        |                         |                                       | P1                  |                       |        |

Org: UDOMLM - PI Larry Mayer

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 44,992.00           | 34,976.58           | 0.00                    | 0.00             | 0.00            | 44,992.00          | 34,976.58          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,188.38         | 0.00            | (7,188.38)         | (7,188.38)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 25,966.64        | 0.00            | (25,966.64)        | (25,966.64)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,208.01         | 0.00            | (1,208.01)         | (1,208.01)         |
| <b>Subtotal: Travel</b>                               | <b>44,992.00</b>    | <b>34,976.58</b>    | <b>0.00</b>             | <b>34,363.03</b> | <b>0.00</b>     | <b>10,628.97</b>   | <b>613.55</b>      |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 613.55           | 0.00            | (613.55)           | (613.55)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>613.55</b>    | <b>0.00</b>     | <b>(613.55)</b>    | <b>(613.55)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>44,992.00</b>    | <b>34,976.58</b>    | <b>0.00</b>             | <b>34,976.58</b> | <b>0.00</b>     | <b>10,015.42</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>44,992.00</b>    | <b>34,976.58</b>    | <b>0.00</b>             | <b>34,976.58</b> | <b>0.00</b>     | <b>10,015.42</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>44,992.00</b>    | <b>34,976.58</b>    | <b>0.00</b>             | <b>34,976.58</b> | <b>0.00</b>     | <b>10,015.42</b>   | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 34,976.58        | 0.00            | (34,976.58)        | (34,976.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,976.58</b> | <b>0.00</b>     | <b>(34,976.58)</b> | <b>(34,976.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,976.58</b> | <b>0.00</b>     | <b>(34,976.58)</b> | <b>(34,976.58)</b> |





Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

|                         |                         |                         |                                       |                     |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UDOM00                  | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | Idc Waiver            | NO     |

Org: UDOMLM - PI Larry Mayer

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 710   | Travel                             | 49,417.00           | 55,345.50           | 0.00                    | 0.00             | 0.00            | 49,417.00          | 55,345.50          |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 20,277.34        | 0.00            | (20,277.34)        | (20,277.34)        |
| 710200  | Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 24,312.77        | 0.00            | (24,312.77)        | (24,312.77)        |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 10,302.87        | 0.00            | (10,302.87)        | (10,302.87)        |
| <b>Subtotal: Travel</b>                               |                                    | <b>49,417.00</b>    | <b>55,345.50</b>    | <b>0.00</b>             | <b>54,892.98</b> | <b>0.00</b>     | <b>(5,475.98)</b>  | <b>452.52</b>      |
| 711200  | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 157.76           | 0.00            | (157.76)           | (157.76)           |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 157.76           | 0.00            | (157.76)           | (157.76)           |
| 714010  | Postage-Off Campus Mail Services   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719100  | Membership Dues & Fees             | 0.00                | 0.00                | 0.00                    | 137.00           | 0.00            | (137.00)           | (137.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>452.52</b>    | <b>0.00</b>     | <b>(452.52)</b>    | <b>(452.52)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>49,417.00</b>    | <b>55,345.50</b>    | <b>0.00</b>             | <b>55,345.50</b> | <b>0.00</b>     | <b>(5,928.50)</b>  | <b>(0.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>49,417.00</b>    | <b>55,345.50</b>    | <b>0.00</b>             | <b>55,345.50</b> | <b>0.00</b>     | <b>(5,928.50)</b>  | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>49,417.00</b>    | <b>55,345.50</b>    | <b>0.00</b>             | <b>55,345.50</b> | <b>0.00</b>     | <b>(5,928.50)</b>  | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531110  | NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 55,345.50        | 0.00            | (55,345.50)        | (55,345.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,345.50</b> | <b>0.00</b>     | <b>(55,345.50)</b> | <b>(55,345.50)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,345.50</b> | <b>0.00</b>     | <b>(55,345.50)</b> | <b>(55,345.50)</b> |

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F087 - GEBCO Training Year 7

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/16/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC40  | 40.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 40                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDOMLM - PI Larry Mayer**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 145,002.24        | 0.00            | (145,002.24)        | (145,002.24)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 120,835.00          | 145,002.00          | 0.00                    | 0.00              | 0.00            | 120,835.00          | 145,002.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 85,369.97         | 0.00            | (85,369.97)         | (85,369.97)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 78,259.00           | 85,374.00           | 0.00                    | 0.00              | 0.00            | 78,259.00           | 85,374.00           |
| 61KBAW   | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>199,094.00</b>   | <b>230,376.00</b>   | <b>0.00</b>             | <b>230,872.21</b> | <b>0.00</b>     | <b>(31,778.21)</b>  | <b>(496.21)</b>     |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 46.50             | 0.00            | (46.50)             | (46.50)             |
| 65YF10   | Full Fringe Benefit Distr Expe      | 38,452.00           | 41,611.00           | 0.00                    | 38,133.22         | 0.00            | 318.78              | 3,477.78            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>38,452.00</b>    | <b>41,611.00</b>    | <b>0.00</b>             | <b>38,179.72</b>  | <b>0.00</b>     | <b>272.28</b>       | <b>3,431.28</b>     |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 7112   | Research Supplies                   | 1,440.00            | 1,440.00            | 0.00                    | 0.00              | 0.00            | 1,440.00            | 1,440.00            |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 102.00            | 0.00            | (102.00)            | (102.00)            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,440.00          | 0.00            | (1,440.00)          | (1,440.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>1,542.00</b>   | <b>0.00</b>     | <b>(102.00)</b>     | <b>(102.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,440.00</b>     | <b>1,440.00</b>     | <b>0.00</b>             | <b>1,542.00</b>   | <b>0.00</b>     | <b>(102.00)</b>     | <b>(102.00)</b>     |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 10,476.00         | 0.00            | (10,476.00)         | (10,476.00)         |
| 721100   | Assistantships                      | 102,240.00          | 93,838.07           | 0.00                    | 0.00              | 0.00            | 102,240.00          | 93,838.07           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 87,214.50         | 0.00            | (87,214.50)         | (87,214.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>102,240.00</b>   | <b>93,838.07</b>    | <b>0.00</b>             | <b>97,690.50</b>  | <b>0.00</b>     | <b>4,549.50</b>     | <b>(3,852.43)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>341,226.00</b>   | <b>367,265.07</b>   | <b>0.00</b>             | <b>368,284.43</b> | <b>0.00</b>     | <b>(27,058.43)</b>  | <b>(1,019.36)</b>   |
| 760003   | Int Alloc-Computer Usage Charge     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 760300   | F&A Expenditures                    | 95,595.00           | 109,371.00          | 0.00                    | 108,237.64        | 0.00            | (12,642.64)         | 1,133.36            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>95,595.00</b>    | <b>109,371.00</b>   | <b>0.00</b>             | <b>108,237.64</b> | <b>0.00</b>     | <b>(12,642.64)</b>  | <b>1,133.36</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>95,595.00</b>    | <b>109,371.00</b>   | <b>0.00</b>             | <b>108,237.64</b> | <b>0.00</b>     | <b>(12,642.64)</b>  | <b>1,133.36</b>     |
| <b>***Total Expenditures</b>                           |                                     | <b>436,821.00</b>   | <b>476,636.07</b>   | <b>0.00</b>             | <b>476,522.07</b> | <b>0.00</b>     | <b>(39,701.07)</b>  | <b>114.00</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 476,522.07        | 0.00            | (476,522.07)        | (476,522.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>476,522.07</b> | <b>0.00</b>     | <b>(476,522.07)</b> | <b>(476,522.07)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F087 - GEBCO Training Year 7

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 9/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|
| Effective Date:         | 07/16/201 | IDC Basis Code:                       | MTDC        | Approved For Admin    | BOTH   |
| Term Date:              |           | IDC Rate Code:                        | IDC40 40.00 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 40   | Budget Controls       | STDBUD |
| Rev Account:            | 531110    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |
|                         |           |                                       |             | Idc Waiver            | NO     |

Org: UDOMLM - PI Larry Mayer

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 0.00                           | 476,522.07          | 0.00                   | (476,522.07)              | (476,522.07)             |

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

|                         |                         |                         |                                       |                     |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 10/18/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                    | CFDA #:                 | NONE                                  | Term Date:          | Budget Controls       | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UDOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 60,690.61           | 70,111.10           | 0.00                    | 0.00             | 0.00            | 60,690.61          | 70,111.10          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 23.00                   | 24,010.65        | 0.00            | (24,010.65)        | (24,010.65)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 1,344.24                | 27,963.98        | 0.00            | (27,963.98)        | (27,963.98)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 10,669.30        | 0.00            | (10,669.30)        | (10,669.30)        |
| <b>Subtotal: Travel</b>                               | <b>60,690.61</b>    | <b>70,111.10</b>    | <b>1,367.24</b>         | <b>62,643.93</b> | <b>0.00</b>     | <b>(1,953.32)</b>  | <b>7,467.17</b>    |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 7.16             | 0.00            | (7.16)             | (7.16)             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 1,375.00         | 0.00            | (1,375.00)         | (1,375.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,382.16</b>  | <b>0.00</b>     | <b>(1,382.16)</b>  | <b>(1,382.16)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>60,690.61</b>    | <b>70,111.10</b>    | <b>1,367.24</b>         | <b>64,026.09</b> | <b>0.00</b>     | <b>(3,335.48)</b>  | <b>6,085.01</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>60,690.61</b>    | <b>70,111.10</b>    | <b>1,367.24</b>         | <b>64,026.09</b> | <b>0.00</b>     | <b>(3,335.48)</b>  | <b>6,085.01</b>    |
| <b>***Total Expenditures</b>                          | <b>60,690.61</b>    | <b>70,111.10</b>    | <b>1,367.24</b>         | <b>64,026.09</b> | <b>0.00</b>     | <b>(3,335.48)</b>  | <b>6,085.01</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 1,367.24                | 64,026.09        | 0.00            | (64,026.09)        | (64,026.09)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,367.24</b>         | <b>64,026.09</b> | <b>0.00</b>     | <b>(64,026.09)</b> | <b>(64,026.09)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,367.24</b>         | <b>64,026.09</b> | <b>0.00</b>     | <b>(64,026.09)</b> | <b>(64,026.09)</b> |

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                    | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC40 40.00       | Budget Controls | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 40                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UDOMLM - PI Larry Mayer**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 147,996.72        | 0.00            | (147,996.72)        | (147,996.72)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 147,960.00          | 147,960.00          | 0.00                    | 0.00              | 0.00            | 147,960.00          | 147,960.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 86,081.79         | 0.00            | (86,081.79)         | (86,081.79)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 87,931.00           | 87,931.00           | 0.00                    | 0.00              | 0.00            | 87,931.00           | 87,931.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>235,891.00</b>   | <b>235,891.00</b>   | <b>0.00</b>             | <b>234,078.51</b> | <b>0.00</b>     | <b>1,812.49</b>     | <b>1,812.49</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe      | 43,012.00           | 43,012.00           | 0.00                    | 38,987.84         | 0.00            | 4,024.16            | 4,024.16            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>43,012.00</b>    | <b>43,012.00</b>    | <b>0.00</b>             | <b>38,987.84</b>  | <b>0.00</b>     | <b>4,024.16</b>     | <b>4,024.16</b>     |
| 710  | Travel                              | (6,791.11)          | (6,791.11)          | 0.00                    | 0.00              | 0.00            | (6,791.11)          | (6,791.11)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>(6,791.11)</b>   | <b>(6,791.11)</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>(6,791.11)</b>   | <b>(6,791.11)</b>   |
| 7112   | Research Supplies                   | 2,703.00            | 2,703.00            | 0.00                    | 0.00              | 0.00            | 2,703.00            | 2,703.00            |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | (7.16)            | 0.00            | 7.16                | 7.16                |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,112.20          | 0.00            | (3,112.20)          | (3,112.20)          |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)             |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,703.00</b>     | <b>2,703.00</b>     | <b>0.00</b>             | <b>3,165.04</b>   | <b>0.00</b>     | <b>(462.04)</b>     | <b>(462.04)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>(4,088.11)</b>   | <b>(4,088.11)</b>   | <b>0.00</b>             | <b>3,165.04</b>   | <b>0.00</b>     | <b>(7,253.15)</b>   | <b>(7,253.15)</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 12,060.00         | 0.00            | (12,060.00)         | (12,060.00)         |
| 721100   | Assistantships                      | 109,002.00          | 109,002.00          | 0.00                    | 0.00              | 0.00            | 109,002.00          | 109,002.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 95,525.50         | 0.00            | (95,525.50)         | (95,525.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>109,002.00</b>   | <b>109,002.00</b>   | <b>0.00</b>             | <b>107,585.50</b> | <b>0.00</b>     | <b>1,416.50</b>     | <b>1,416.50</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>383,816.89</b>   | <b>383,816.89</b>   | <b>0.00</b>             | <b>383,816.89</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| 760300   | F&A Expenditures                    | 110,492.50          | 110,492.50          | 0.00                    | 110,492.50        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>110,492.50</b>   | <b>110,492.50</b>   | <b>0.00</b>             | <b>110,492.50</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>110,492.50</b>   | <b>110,492.50</b>   | <b>0.00</b>             | <b>110,492.50</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           |                                     | <b>494,309.39</b>   | <b>494,309.39</b>   | <b>0.00</b>             | <b>494,309.39</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 494,309.39        | 0.00            | (494,309.39)        | (494,309.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>494,309.39</b> | <b>0.00</b>     | <b>(494,309.39)</b> | <b>(494,309.39)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>494,309.39</b> | <b>0.00</b>     | <b>(494,309.39)</b> | <b>(494,309.39)</b> |

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 10/18/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC40  | 40.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 40                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDOMLM - PI Larry Mayer**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 147,802.50        | 0.00            | (147,802.50)        | (147,802.50)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 150,960.00          | 150,960.00          | 0.00                    | 0.00              | 0.00            | 150,960.00          | 150,960.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 88,194.81         | 0.00            | (88,194.81)         | (88,194.81)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 87,931.00           | 87,931.00           | 0.00                    | 0.00              | 0.00            | 87,931.00           | 87,931.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>238,891.00</b>   | <b>238,891.00</b>   | <b>0.00</b>             | <b>235,997.31</b> | <b>0.00</b>     | <b>2,893.69</b>     | <b>2,893.69</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe      | 44,586.00           | 44,586.00           | 0.00                    | 40,000.27         | 0.00            | 4,585.73            | 4,585.73            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>44,586.00</b>    | <b>44,586.00</b>    | <b>0.00</b>             | <b>40,000.27</b>  | <b>0.00</b>     | <b>4,585.73</b>     | <b>4,585.73</b>     |
| 711200   | Research Supplies                   | 1,729.00            | 1,729.00            | 0.00                    | 0.00              | 0.00            | 1,729.00            | 1,729.00            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,440.00          | 0.00            | (1,440.00)          | (1,440.00)          |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 125.69            | 0.00            | (125.69)            | (125.69)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,729.00</b>     | <b>1,729.00</b>     | <b>0.00</b>             | <b>1,565.69</b>   | <b>0.00</b>     | <b>163.31</b>       | <b>163.31</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,729.00</b>     | <b>1,729.00</b>     | <b>0.00</b>             | <b>1,565.69</b>   | <b>0.00</b>     | <b>163.31</b>       | <b>163.31</b>       |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 13,080.00         | 0.00            | (13,080.00)         | (13,080.00)         |
| 721100   | Assistantships                      | 114,966.00          | 114,966.00          | 0.00                    | 0.00              | 0.00            | 114,966.00          | 114,966.00          |
| 721110   | Asstship-Grad Fee Waiver            | 0.00                | 0.00                | 0.00                    | 948.00            | 0.00            | (948.00)            | (948.00)            |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 105,052.90        | 0.00            | (105,052.90)        | (105,052.90)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>114,966.00</b>   | <b>114,966.00</b>   | <b>0.00</b>             | <b>119,080.90</b> | <b>0.00</b>     | <b>(4,114.90)</b>   | <b>(4,114.90)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>400,172.00</b>   | <b>400,172.00</b>   | <b>0.00</b>             | <b>396,644.17</b> | <b>0.00</b>     | <b>3,527.83</b>     | <b>3,527.83</b>     |
| 760300   | F&A Expenditures                    | 114,083.00          | 114,083.00          | 0.00                    | 111,025.23        | 0.00            | 3,057.77            | 3,057.77            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>114,083.00</b>   | <b>114,083.00</b>   | <b>0.00</b>             | <b>111,025.23</b> | <b>0.00</b>     | <b>3,057.77</b>     | <b>3,057.77</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>114,083.00</b>   | <b>114,083.00</b>   | <b>0.00</b>             | <b>111,025.23</b> | <b>0.00</b>     | <b>3,057.77</b>     | <b>3,057.77</b>     |
| <b>***Total Expenditures</b>                           |                                     | <b>514,255.00</b>   | <b>514,255.00</b>   | <b>0.00</b>             | <b>507,669.40</b> | <b>0.00</b>     | <b>6,585.60</b>     | <b>6,585.60</b>     |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 507,669.40        | 0.00            | (507,669.40)        | (507,669.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>507,669.40</b> | <b>0.00</b>     | <b>(507,669.40)</b> | <b>(507,669.40)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>507,669.40</b> | <b>0.00</b>     | <b>(507,669.40)</b> | <b>(507,669.40)</b> |

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

|                         |                         |                         |                                       |                     |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 10/18/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UDOM00                  | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/09 - 9/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                         |                         |                                       | P1                  |                       |        |

**Org: UDOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 710010 In-State Travel-Team Travel                    | 0.00                | 0.00                | 0.00                    | 167.90           | 0.00            | (167.90)           | (167.90)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 18,697.00        | 0.00            | (18,697.00)        | (18,697.00)        |
| 710200 Foreign Travel                                 | 43,745.00           | 43,745.00           | 0.00                    | 31,677.94        | 0.00            | 12,067.06          | 12,067.06          |
| <b>Subtotal: Travel</b>                               | <b>55,745.00</b>    | <b>55,745.00</b>    | <b>0.00</b>             | <b>50,542.84</b> | <b>0.00</b>     | <b>5,202.16</b>    | <b>5,202.16</b>    |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 370.66           | 0.00            | (370.66)           | (370.66)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>370.66</b>    | <b>0.00</b>     | <b>(370.66)</b>    | <b>(370.66)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>55,745.00</b>    | <b>55,745.00</b>    | <b>0.00</b>             | <b>50,913.50</b> | <b>0.00</b>     | <b>4,831.50</b>    | <b>4,831.50</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,745.00</b>    | <b>55,745.00</b>    | <b>0.00</b>             | <b>50,913.50</b> | <b>0.00</b>     | <b>4,831.50</b>    | <b>4,831.50</b>    |
| <b>***Total Expenditures</b>                          | <b>55,745.00</b>    | <b>55,745.00</b>    | <b>0.00</b>             | <b>50,913.50</b> | <b>0.00</b>     | <b>4,831.50</b>    | <b>4,831.50</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 50,913.50        | 0.00            | (50,913.50)        | (50,913.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,913.50</b> | <b>0.00</b>     | <b>(50,913.50)</b> | <b>(50,913.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,913.50</b> | <b>0.00</b>     | <b>(50,913.50)</b> | <b>(50,913.50)</b> |



Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

|             |                         |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|-------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                   |      |
| Sponsor:    | Gebco-Nippon Foundation | Effective Date:         | 02/03/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC40               | 40.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UDOM00                  | FRAGRNT Start/End Date: | 7/1/09 - 9/30/15                      | Expend End Date:   | IDC Dist From Code: | UNHDST                | 40              | Equipment Vesting | USNH |
|             |                         | Rev Account:            | 531110                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

Org: UDOMLM - PI Larry Mayer

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 150,961.19        | 0.00            | (150,961.19)        | (150,961.19)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 151,002.00          | 151,002.00          | 0.00                    | 0.00              | 0.00            | 151,002.00          | 151,002.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 55,461.96         | 0.00            | (55,461.96)         | (55,461.96)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 56,706.00           | 56,706.00           | 0.00                    | 0.00              | 0.00            | 56,706.00           | 56,706.00           |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 2,660.00                | 34,447.00         | 266.00          | (34,713.00)         | (34,713.00)         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 34,713.00           | 34,713.00           | 0.00                    | 0.00              | 0.00            | 34,713.00           | 34,713.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>242,421.00</b>   | <b>242,421.00</b>   | <b>2,660.00</b>         | <b>240,870.15</b> | <b>266.00</b>   | <b>1,284.85</b>     | <b>1,284.85</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe      | 33,769.00           | 33,769.00           | 0.00                    | 25,578.71         | 0.00            | 8,190.29            | 8,190.29            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 204.82                  | 2,702.69          | 20.48           | (2,723.17)          | (2,723.17)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>33,769.00</b>    | <b>33,769.00</b>    | <b>204.82</b>           | <b>28,281.40</b>  | <b>20.48</b>    | <b>5,467.12</b>     | <b>5,467.12</b>     |
| 7112   | Research Supplies                   | 3,408.00            | 3,408.00            | 0.00                    | 0.00              | 0.00            | 3,408.00            | 3,408.00            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,202.20          | 0.00            | (3,202.20)          | (3,202.20)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>3,408.00</b>     | <b>3,408.00</b>     | <b>0.00</b>             | <b>3,202.20</b>   | <b>0.00</b>     | <b>205.80</b>       | <b>205.80</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>3,408.00</b>     | <b>3,408.00</b>     | <b>0.00</b>             | <b>3,202.20</b>   | <b>0.00</b>     | <b>205.80</b>       | <b>205.80</b>       |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 13,680.00         | 0.00            | (13,680.00)         | (13,680.00)         |
| 721100   | Assistantships                      | 131,172.00          | 131,172.00          | 0.00                    | 0.00              | 0.00            | 131,172.00          | 131,172.00          |
| 721110   | Asstship-Grad Fee Waiver            | 0.00                | 0.00                | 0.00                    | 10,438.50         | 0.00            | (10,438.50)         | (10,438.50)         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 93,724.00         | 0.00            | (93,724.00)         | (93,724.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>131,172.00</b>   | <b>131,172.00</b>   | <b>0.00</b>             | <b>117,842.50</b> | <b>0.00</b>     | <b>13,329.50</b>    | <b>13,329.50</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>410,770.00</b>   | <b>410,770.00</b>   | <b>2,864.82</b>         | <b>390,196.25</b> | <b>286.48</b>   | <b>20,287.27</b>    | <b>20,287.27</b>    |
| 760300   | F&A Expenditures                    | 111,839.00          | 111,839.00          | 1,145.92                | 108,941.54        | 0.00            | 2,897.46            | 2,897.46            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>111,839.00</b>   | <b>111,839.00</b>   | <b>1,145.92</b>         | <b>108,941.54</b> | <b>0.00</b>     | <b>2,897.46</b>     | <b>2,897.46</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>111,839.00</b>   | <b>111,839.00</b>   | <b>1,145.92</b>         | <b>108,941.54</b> | <b>0.00</b>     | <b>2,897.46</b>     | <b>2,897.46</b>     |
| <b>***Total Expenditures</b>                           |                                     | <b>522,609.00</b>   | <b>522,609.00</b>   | <b>4,010.74</b>         | <b>499,137.79</b> | <b>286.48</b>   | <b>23,184.73</b>    | <b>23,184.73</b>    |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 4,010.74                | 499,137.79        | 0.00            | (499,137.79)        | (499,137.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,010.74</b>         | <b>499,137.79</b> | <b>0.00</b>     | <b>(499,137.79)</b> | <b>(499,137.79)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,010.74</b>         | <b>499,137.79</b> | <b>0.00</b>     | <b>(499,137.79)</b> | <b>(499,137.79)</b> |

Grant: 14F073 - GEBCO Training Project 09-10  
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 7/1/09 - 9/30/15

**Fund Information**  
 Effective Date: 02/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDOMLM - PI Larry Mayer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710 Travel   | 38,391.00           | 38,391.00           | 0.00                    | 0.00             | 0.00            | 38,391.00          | 38,391.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 5,499.36                | 7,416.78         | 0.00            | (7,416.78)         | (7,416.78)         |
| 710200 Foreign Travel                                  | 9,000.00            | 9,000.00            | 1,727.82                | 27,455.91        | 0.00            | (18,455.91)        | (18,455.91)        |
| <b>Subtotal: Travel</b>                                | <b>47,391.00</b>    | <b>47,391.00</b>    | <b>7,227.18</b>         | <b>34,872.69</b> | <b>0.00</b>     | <b>12,518.31</b>   | <b>12,518.31</b>   |
| 71C600 Insurance                                       | 0.00                | 0.00                | 356.00                  | 356.00           | 0.00            | (356.00)           | (356.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>356.00</b>           | <b>356.00</b>    | <b>0.00</b>     | <b>(356.00)</b>    | <b>(356.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>47,391.00</b>    | <b>47,391.00</b>    | <b>7,583.18</b>         | <b>35,228.69</b> | <b>0.00</b>     | <b>12,162.31</b>   | <b>12,162.31</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>47,391.00</b>    | <b>47,391.00</b>    | <b>7,583.18</b>         | <b>35,228.69</b> | <b>0.00</b>     | <b>12,162.31</b>   | <b>12,162.31</b>   |
| <b>***Total Expenditures</b>                           | <b>47,391.00</b>    | <b>47,391.00</b>    | <b>7,583.18</b>         | <b>35,228.69</b> | <b>0.00</b>     | <b>12,162.31</b>   | <b>12,162.31</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 7,583.18                | 35,228.69        | 0.00            | (35,228.69)        | (35,228.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>7,583.18</b>         | <b>35,228.69</b> | <b>0.00</b>     | <b>(35,228.69)</b> | <b>(35,228.69)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>7,583.18</b>         | <b>35,228.69</b> | <b>0.00</b>     | <b>(35,228.69)</b> | <b>(35,228.69)</b> |

Grant: 14F076 - Protein-Protein Interactions  
 Fund: 14F076 - Protein-Protein Interactions

Status: Closing - Final Financial Rev  
 FMGR: Laue, Thomas M

Type: Contract

|                         |                         |                         |                                       |                     |                   |                       |                   |      |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|------|
| PI Name:                | Laue, Thomas M          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |      |
| Sponsor:                | F. Hoffman-LaRouche Ltd | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                |      |
| Sponsor ID:             | EPBA792687              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON06            | 45.00                 | Budget Controls   | DOC  |
| Resp Org:               | UBMCBS                  |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 45                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/12        |                         | Rev Account:                          | 531010              | Fund Type Level 2 | P1                    | Idc Waiver        | NO   |

**ORG: UBMCTL - PI Thomas Laue**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 21,000.00           | 21,000.00           | 0.00                    | 0.00              | 0.00            | 21,000.00          | 21,000.00          |
| 611Q90   | Post Doc                            | 0.00                | 0.00                | 0.00                    | 14,575.05         | 0.00            | (14,575.05)        | (14,575.05)        |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 21,200.08         | 0.00            | (21,200.08)        | (21,200.08)        |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 32,295.07         | 0.00            | (32,295.07)        | (32,295.07)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 82,915.00           | 82,915.00           | 0.00                    | 0.00              | 0.00            | 82,915.00          | 82,915.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 25,163.63         | 0.00            | (25,163.63)        | (25,163.63)        |
| 61KBBN   | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 9.75              | 0.00            | (9.75)             | (9.75)             |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>103,915.00</b>   | <b>103,915.00</b>   | <b>0.00</b>             | <b>93,243.58</b>  | <b>0.00</b>     | <b>10,671.42</b>   | <b>10,671.42</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,706.03          | 0.00            | (1,706.03)         | (1,706.03)         |
| 65YF10   | Full Fringe Benefit Distr Expe      | 4,754.00            | 4,754.00            | 0.00                    | 15,794.69         | 0.00            | (11,040.69)        | (11,040.69)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>4,754.00</b>     | <b>4,754.00</b>     | <b>0.00</b>             | <b>17,500.72</b>  | <b>0.00</b>     | <b>(12,746.72)</b> | <b>(12,746.72)</b> |
| 710  | Travel                              | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00           |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,673.85          | 0.00            | (1,673.85)         | (1,673.85)         |
| 710200   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 4,197.35          | 0.00            | (4,197.35)         | (4,197.35)         |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 360.00            | 0.00            | (360.00)           | (360.00)           |
| 710410   | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 635.20            | 0.00            | (635.20)           | (635.20)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>6,866.40</b>   | <b>0.00</b>     | <b>(3,866.40)</b>  | <b>(3,866.40)</b>  |
| 7112   | Research Supplies                   | 7,500.00            | 7,500.00            | 0.00                    | 0.00              | 0.00            | 7,500.00           | 7,500.00           |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 6,050.96          | 0.00            | (6,050.96)         | (6,050.96)         |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 32.35             | 0.00            | (32.35)            | (32.35)            |
| 715035   | Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 1,745.00          | 0.00            | (1,745.00)         | (1,745.00)         |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 268.75            | 0.00            | (268.75)           | (268.75)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,176.50          | 0.00            | (6,176.50)         | (6,176.50)         |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 56.87             | 0.00            | (56.87)            | (56.87)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>14,330.43</b>  | <b>0.00</b>     | <b>(6,830.43)</b>  | <b>(6,830.43)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>21,196.83</b>  | <b>0.00</b>     | <b>(10,696.83)</b> | <b>(10,696.83)</b> |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 4,102.95          | 0.00            | (4,102.95)         | (4,102.95)         |
| 721100   | Assistantships                      | 33,200.00           | 33,200.00           | 0.00                    | 0.00              | 0.00            | 33,200.00          | 33,200.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 10,473.00         | 0.00            | (10,473.00)        | (10,473.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>33,200.00</b>    | <b>33,200.00</b>    | <b>0.00</b>             | <b>14,575.95</b>  | <b>0.00</b>     | <b>18,624.05</b>   | <b>18,624.05</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>152,369.00</b>   | <b>152,369.00</b>   | <b>0.00</b>             | <b>146,517.08</b> | <b>0.00</b>     | <b>5,851.92</b>    | <b>5,851.92</b>    |

Grant: 14F076 - Protein-Protein Interactions  
 Fund: 14F076 - Protein-Protein Interactions

Status: Closing - Final Financial Rev  
 FMGR: Laue, Thomas M

Type: Contract

PI Name: Laue, Thomas M  
 Sponsor: F. Hoffman-LaRouche Ltd  
 Sponsor ID: EPBA792687 CFDA #: NONE  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/09 - 7/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |      |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|--|
| Effective Date:         | 08/15/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE |  |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | NO   |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | DOC  |  |
| Rev Account:            | 531010    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH |  |
|                         |           |                                       |              | Idc Waiver            | NO   |  |

**Org: UBMCTL - PI Thomas Laue**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 53,626.00           | 53,626.00           | 0.00                    | 59,373.63         | 0.00            | (5,747.63)          | (5,747.63)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>53,626.00</b>    | <b>53,626.00</b>    | <b>0.00</b>             | <b>59,373.63</b>  | <b>0.00</b>     | <b>(5,747.63)</b>   | <b>(5,747.63)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>53,626.00</b>    | <b>53,626.00</b>    | <b>0.00</b>             | <b>59,373.63</b>  | <b>0.00</b>     | <b>(5,747.63)</b>   | <b>(5,747.63)</b>   |
| <b>***Total Expenditures</b>                         | <b>205,995.00</b>   | <b>205,995.00</b>   | <b>0.00</b>             | <b>205,890.71</b> | <b>0.00</b>     | <b>104.29</b>       | <b>104.29</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531010 Non US Corporate Grants & Contracts           | 0.00                | 0.00                | 0.00                    | 205,890.71        | 0.00            | (205,890.71)        | (205,890.71)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>205,890.71</b> | <b>0.00</b>     | <b>(205,890.71)</b> | <b>(205,890.71)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>205,890.71</b> | <b>0.00</b>     | <b>(205,890.71)</b> | <b>(205,890.71)</b> |

Grant: 14F080 - Gravitational Wave Filtering  
 Fund: 14F080 - Gravitational Wave Filtering

Status: Closing - Final Financial Rev  
 FMGR: Holtrop, Maurik W

Type: Grant

|                         |  |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:                | Holtrop, Maurik W                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:                | Natl Inst for Subatomic Physics NIKHEF | Effective Date:         | 07/19/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID:             | NONE                                   | Term Date:              |                                       | IDC Rate Code:     | URON06              | 45.00                 | Budget Controls | STDBUD            |      |
| Resp Org:               | UDPHYS                                 | CFDA #:                 | NONE                                  | Expend End Date:   | IDC Dist From Code: | UNHDST                | 45              | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10                       | Rev Account:            | 531110                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

**Org: UDPHMH - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 0.00                    | 7,725.00         | 0.00            | (7,725.00)         | (7,725.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 7,632.00            | 7,632.00            | 0.00                    | 0.00             | 0.00            | 7,632.00           | 7,632.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>7,632.00</b>     | <b>7,632.00</b>     | <b>0.00</b>             | <b>7,725.00</b>  | <b>0.00</b>     | <b>(93.00)</b>     | <b>(93.00)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 644.00              | 644.00              | 0.00                    | 0.00             | 0.00            | 644.00             | 644.00             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>644.00</b>       | <b>644.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>644.00</b>      | <b>644.00</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>8,276.00</b>     | <b>8,276.00</b>     | <b>0.00</b>             | <b>7,725.00</b>  | <b>0.00</b>     | <b>551.00</b>      | <b>551.00</b>      |
| 760300 F&A Expenditures                              | 3,724.00            | 3,724.00            | 0.00                    | 3,476.25         | 0.00            | 247.75             | 247.75             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,724.00</b>     | <b>3,724.00</b>     | <b>0.00</b>             | <b>3,476.25</b>  | <b>0.00</b>     | <b>247.75</b>      | <b>247.75</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,724.00</b>     | <b>3,724.00</b>     | <b>0.00</b>             | <b>3,476.25</b>  | <b>0.00</b>     | <b>247.75</b>      | <b>247.75</b>      |
| <b>***Total Expenditures</b>                         | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,201.25</b> | <b>0.00</b>     | <b>798.75</b>      | <b>798.75</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 11,201.25        | 0.00            | (11,201.25)        | (11,201.25)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,201.25</b> | <b>0.00</b>     | <b>(11,201.25)</b> | <b>(11,201.25)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,201.25</b> | <b>0.00</b>     | <b>(11,201.25)</b> | <b>(11,201.25)</b> |



Grant: 14F081 - SeagrassNet in Belize & MRER  
 Fund: 14F081 - SeagrassNet in Belize & MRER

Status: Closing - Final Financial Rev  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T  
 Sponsor: Oak Foundation  
 Sponsor ID: OUSA09146  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/09 - 3/30/13

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 08/05/201 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC15                  | Budget Controls       | NHZERO |
| Expend End Date:          | IDC Dist From Code: UNHDST            | Equipment Vesting     | USNH   |
| Rev Account: 531110       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

Org: UBNRFS - PI Frederick Short

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 13,426.72         | 0.00            | (13,426.72)        | (13,426.72)       |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 3,225.00          | 0.00            | (3,225.00)         | (3,225.00)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 28,243.52         | 0.00            | (28,243.52)        | (28,243.52)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 43,638.00           | 43,638.00           | 0.00                    | 0.00              | 0.00            | 43,638.00          | 43,638.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,908.53          | 0.00            | (8,908.53)         | (8,908.53)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 260.00            | 0.00            | (260.00)           | (260.00)          |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 333.35            | 0.00            | (333.35)           | (333.35)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 254.25            | 0.00            | (254.25)           | (254.25)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 13,345.00           | 13,345.00           | 0.00                    | 0.00              | 0.00            | 13,345.00          | 13,345.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>56,983.00</b>    | <b>56,983.00</b>    | <b>0.00</b>             | <b>54,651.37</b>  | <b>0.00</b>     | <b>2,331.63</b>    | <b>2,331.63</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,453.11          | 0.00            | (1,453.11)         | (1,453.11)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 19,869.00           | 19,869.00           | 0.00                    | 16,397.40         | 0.00            | 3,471.60           | 3,471.60          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 24.18             | 0.00            | (24.18)            | (24.18)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>19,869.00</b>    | <b>19,869.00</b>    | <b>0.00</b>             | <b>17,874.69</b>  | <b>0.00</b>     | <b>1,994.31</b>    | <b>1,994.31</b>   |
| 710 Travel  | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 11,003.55         | 0.00            | (11,003.55)        | (11,003.55)       |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>11,003.55</b>  | <b>0.00</b>     | <b>3,996.45</b>    | <b>3,996.45</b>   |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 164.20            | 0.00            | (164.20)           | (164.20)          |
| 7112 Research Supplies                                | 24,279.00           | 24,279.00           | 0.00                    | 0.00              | 0.00            | 24,279.00          | 24,279.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 6,428.40          | 0.00            | (6,428.40)         | (6,428.40)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 414.99            | 0.00            | (414.99)           | (414.99)          |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 48,522.00         | 0.00            | (48,522.00)        | (48,522.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 23,000.00           | 23,000.00           | 0.00                    | 0.00              | 0.00            | 23,000.00          | 23,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>47,279.00</b>    | <b>47,279.00</b>    | <b>0.00</b>             | <b>55,599.59</b>  | <b>0.00</b>     | <b>(8,320.59)</b>  | <b>(8,320.59)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>62,279.00</b>    | <b>62,279.00</b>    | <b>0.00</b>             | <b>66,603.14</b>  | <b>0.00</b>     | <b>(4,324.14)</b>  | <b>(4,324.14)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>139,131.00</b>   | <b>139,131.00</b>   | <b>0.00</b>             | <b>139,129.20</b> | <b>0.00</b>     | <b>1.80</b>        | <b>1.80</b>       |
| 760300 F&A Expenditures                               | 20,869.00           | 20,869.00           | 0.00                    | 20,869.56         | 0.00            | (0.56)             | (0.56)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>20,869.00</b>    | <b>20,869.00</b>    | <b>0.00</b>             | <b>20,869.56</b>  | <b>0.00</b>     | <b>(0.56)</b>      | <b>(0.56)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>20,869.00</b>    | <b>20,869.00</b>    | <b>0.00</b>             | <b>20,869.56</b>  | <b>0.00</b>     | <b>(0.56)</b>      | <b>(0.56)</b>     |
| <b>***Total Expenditures</b>                          | <b>160,000.00</b>   | <b>160,000.00</b>   | <b>0.00</b>             | <b>159,998.76</b> | <b>0.00</b>     | <b>1.24</b>        | <b>1.24</b>       |

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 USNH\_FIN  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F081 - SeagrassNet in Belize & MRER  
 Fund: 14F081 - SeagrassNet in Belize & MRER

Status: Closing - Final Financial Rev  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T  
 Sponsor: Oak Foundation  
 Sponsor ID: OUSA09146  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/09 - 3/30/13

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|--------|
| Effective Date:         | 08/05/201 | IDC Basis Code:                       | TDC    | Approved For Admin    | NONE  |        |
| Term Date:              |           | IDC Rate Code:                        | IDC15  | Approved For Preaward | NO    |        |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | 15.00 | NHZERO |
| Rev Account:            | 531110    | Fund Type Level 2                     | P1     | Equipment Vesting     | 15    | USNH   |
|                         |           |                                       |        | Idc Waiver            |       | NO     |

Org: UBNRFS - PI Frederick Short

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                                    |                     |                     |                         |                   |                 |                     |                     |
| 531110                                 | NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 159,998.76        | 0.00            | (159,998.76)        | (159,998.76)        |
| <b>*Total: 53 - Sponsored Programs</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>159,998.76</b> | <b>0.00</b>     | <b>(159,998.76)</b> | <b>(159,998.76)</b> |
| <b>***Total Revenue</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>159,998.76</b> | <b>0.00</b>     | <b>(159,998.76)</b> | <b>(159,998.76)</b> |



Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCCONF - The Confucius Institute**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611PFS [NSE] Faculty Semester/Term      | 0.00                | 0.00                | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 177.50          | 0.00            | (177.50)           | (177.50)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>177.50</b>   | <b>0.00</b>     | <b>(177.50)</b>    | <b>(177.50)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,677.50</b> | <b>0.00</b>     | <b>(2,677.50)</b>  | <b>(2,677.50)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,677.50</b> | <b>0.00</b>     | <b>(2,677.50)</b>  | <b>(2,677.50)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530220 Non US Government                | 0.00                | 0.00                | 0.00                    | 2,677.50        | 0.00            | (2,677.50)         | (2,677.50)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,677.50</b> | <b>0.00</b>     | <b>(2,677.50)</b>  | <b>(2,677.50)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,677.50</b> | <b>0.00</b>     | <b>(2,677.50)</b>  | <b>(2,677.50)</b> |

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BAS                                 | Admin Stipend-Act, Chair, Etc       | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)         | (5,000.00)        |
| 611BXM                                 | Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 1,200.00          | 0.00            | (1,200.00)         | (1,200.00)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 18,674.00           | 18,674.00           | 0.00                    | 0.00              | 0.00            | 18,674.00          | 18,674.00         |
| 611PFS                                 | [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 1,200.00          | 0.00            | (1,200.00)         | (1,200.00)        |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,200.00          | 0.00            | (4,200.00)         | (4,200.00)        |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,500.00          | 0.00            | (2,500.00)         | (2,500.00)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 145.00            | 0.00            | (145.00)           | (145.00)          |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 451.00            | 0.00            | (451.00)           | (451.00)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 7,217.00            | 7,217.00            | 0.00                    | 0.00              | 0.00            | 7,217.00           | 7,217.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>25,891.00</b>    | <b>25,891.00</b>    | <b>0.00</b>             | <b>15,696.00</b>  | <b>0.00</b>     | <b>10,195.00</b>   | <b>10,195.00</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 688.60            | 0.00            | (688.60)           | (688.60)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 1,882.00            | 1,882.00            | 0.00                    | 0.00              | 0.00            | 1,882.00           | 1,882.00          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 487.90            | 0.00            | (487.90)           | (487.90)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>1,882.00</b>     | <b>1,882.00</b>     | <b>0.00</b>             | <b>1,176.50</b>   | <b>0.00</b>     | <b>705.50</b>      | <b>705.50</b>     |
| 710                                    | Travel                              | 108,880.00          | 108,880.00          | 0.00                    | 0.00              | 0.00            | 108,880.00         | 108,880.00        |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710025                                 | In-State Travel-Course Related      | 0.00                | 0.00                | 127.68                  | 14,890.62         | 0.00            | (14,890.62)        | (14,890.62)       |
| 710120                                 | Out-of-State Travel-Supervision     | 0.00                | 0.00                | 0.00                    | 23,646.85         | 0.00            | (23,646.85)        | (23,646.85)       |
| 710125                                 | Out-of-State Travel-Course Related  | 0.00                | 0.00                | 0.00                    | 1,759.06          | 0.00            | (1,759.06)         | (1,759.06)        |
| 710200                                 | Foreign Travel                      | 49,000.00           | 49,000.00           | 0.00                    | 77,619.16         | 0.00            | (28,619.16)        | (28,619.16)       |
| 710220                                 | Foreign Travel-Course Related       | 0.00                | 0.00                | 0.00                    | 17,331.33         | 0.00            | (17,331.33)        | (17,331.33)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 5,386.97          | 0.00            | (5,386.97)         | (5,386.97)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 16,966.26         | 0.00            | (16,966.26)        | (16,966.26)       |
| 710420                                 | Student or Non-Emp Travel-Housing   | 0.00                | 0.00                | 0.00                    | 3,734.09          | 0.00            | (3,734.09)         | (3,734.09)        |
| 710Z00                                 | Travel-Other                        | 0.00                | 0.00                | 0.00                    | 12.00             | 0.00            | (12.00)            | (12.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>157,880.00</b>   | <b>157,880.00</b>   | <b>127.68</b>           | <b>161,346.34</b> | <b>0.00</b>     | <b>(3,466.34)</b>  | <b>(3,466.34)</b> |
| 7111                                   | Supplies                            | 13,240.00           | 13,240.00           | 0.00                    | 0.00              | 0.00            | 13,240.00          | 13,240.00         |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 11,371.36               | 92,836.86         | 1,234.35        | (94,071.21)        | (94,071.21)       |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 285.80            | 0.00            | (285.80)           | (285.80)          |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 924.45            | 0.00            | (924.45)           | (924.45)          |

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCLCPG - PI Piero Garofalo**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711164 Supplies-Computer (Non Peripherals)             | 0.00                | 0.00                | 0.00                    | 6,411.75          | 0.00            | (6,411.75)          | (6,411.75)          |
| 7112 Research Supplies                                 | 178,784.00          | 178,784.00          | 0.00                    | 0.00              | 0.00            | 178,784.00          | 178,784.00          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 5,211.44          | 0.00            | (5,211.44)          | (5,211.44)          |
| 714000 Postage-General                                 | 6,520.00            | 6,520.00            | 0.00                    | 15,940.18         | 0.00            | (9,420.18)          | (9,420.18)          |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 147.35            | 0.00            | (147.35)            | (147.35)            |
| 716120 Rentals-Property or Room                        | 4,500.00            | 4,500.00            | 0.00                    | 1,628.30          | 0.00            | 2,871.70            | 2,871.70            |
| 717000 Consulting-General                              | 5,600.00            | 5,600.00            | 0.00                    | 0.00              | 0.00            | 5,600.00            | 5,600.00            |
| 717200 Other Professional Services-General             | 19,600.00           | 19,600.00           | 171.50                  | 31,686.04         | 0.00            | (12,086.04)         | (12,086.04)         |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)            | (100.00)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00           | 10,000.00           |
| 717224 Oth Prof Ser-Guest Artists                      | 0.00                | 0.00                | 0.00                    | 3,700.00          | 0.00            | (3,700.00)          | (3,700.00)          |
| 718000 Telecom-General                                 | 4,000.00            | 4,000.00            | 0.00                    | 4,325.61          | 343.70          | (669.31)            | (669.31)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 38.10                   | 1,491.90          | 0.00            | (1,491.90)          | (1,491.90)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 465.00            | 0.00            | (465.00)            | (465.00)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 1,521.02                | 22,935.86         | 0.00            | (22,935.86)         | (22,935.86)         |
| 719005 Business Meals-Group or Class Meals             | 14,600.00           | 14,600.00           | 0.00                    | 15,928.07         | 0.00            | (1,328.07)          | (1,328.07)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 350.00            | 0.00            | (350.00)            | (350.00)            |
| 71C100 Advertising (Non-Employment)                    | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)            |
| 71CZ05 Other Exp-Royalties                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 71CZ10 Other Exp-Award Non-Emp or Student              | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)            | (300.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>256,844.00</b>   | <b>256,844.00</b>   | <b>13,101.98</b>        | <b>204,868.61</b> | <b>1,578.05</b> | <b>50,397.34</b>    | <b>50,397.34</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>414,724.00</b>   | <b>414,724.00</b>   | <b>13,229.66</b>        | <b>366,214.95</b> | <b>1,578.05</b> | <b>46,931.00</b>    | <b>46,931.00</b>    |
| 722220 Participant Sup-Post Doctoral                   | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00           | 12,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>12,000.00</b>    | <b>12,000.00</b>    |
| 740000 Cap Equipment                                   | 49,080.00           | 35,080.00           | 0.00                    | 7,655.00          | 0.00            | 41,425.00           | 27,425.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>49,080.00</b>    | <b>35,080.00</b>    | <b>0.00</b>             | <b>7,655.00</b>   | <b>0.00</b>     | <b>41,425.00</b>    | <b>27,425.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>503,577.00</b>   | <b>489,577.00</b>   | <b>13,229.66</b>        | <b>390,742.45</b> | <b>1,578.05</b> | <b>111,256.50</b>   | <b>97,256.50</b>    |
| <b>***Total Expenditures</b>                           | <b>503,577.00</b>   | <b>489,577.00</b>   | <b>13,229.66</b>        | <b>390,742.45</b> | <b>1,578.05</b> | <b>111,256.50</b>   | <b>97,256.50</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530220 Non US Government                               | 0.00                | 0.00                | 13,229.66               | 390,742.45        | 0.00            | (390,742.45)        | (390,742.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>13,229.66</b>        | <b>390,742.45</b> | <b>0.00</b>     | <b>(390,742.45)</b> | <b>(390,742.45)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F086 - Confucius Institute  
 Fund: 14F086 - Confucius Institute

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCLCPG - PI Piero Garofalo

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 13,229.66               | 390,742.45   | 0.00            | (390,742.45)       | (390,742.45)      |

Grant: 14F086 - Confucius Institute Status: Active Type: Contract  
 Fund: 15C710 - Confucius Institute - CS FMGR: Lee, Lina

|                         |  |                         |                                       |                     |                       |            |    |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Lee, Lina                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |            |    |
| Sponsor:                | Chinese Language Council Intl - Hanban | Effective Date:         | 10/29/201                             | IDC Basis Code:     | Approved For Preaward | NO         |    |
| Sponsor ID:             | NONE CFDA #: NONE                      | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |    |
| Resp Org:               | UCLLAC                                 | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/15                       | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | NO |

**Org: UCLCPG - PI Piero Garofalo**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611F80                                 | Faculty NTT Instructional           | 0.00                | 0.00                | 0.00                    | 33,314.96         | 0.00            | (33,314.96)        | (33,314.96)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 33,000.00           | 33,000.00           | 0.00                    | 0.00              | 0.00            | 33,000.00          | 33,000.00          |
| 611PFS                                 | [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 96,990.25         | 0.00            | (96,990.25)        | (96,990.25)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 22,820.00           | 22,820.00           | 0.00                    | 0.00              | 0.00            | 22,820.00          | 22,820.00          |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 145.35            | 0.00            | (145.35)           | (145.35)           |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 987.76            | 0.00            | (987.76)           | (987.76)           |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 16,930.91         | 0.00            | (16,930.91)        | (16,930.91)        |
| 617F1R                                 | Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 63,990.00           | 63,990.00           | 0.00                    | 0.00              | 0.00            | 63,990.00          | 63,990.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>119,810.00</b>   | <b>119,810.00</b>   | <b>0.00</b>             | <b>148,369.23</b> | <b>0.00</b>     | <b>(28,559.23)</b> | <b>(28,559.23)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 80.53             | 0.00            | (80.53)            | (80.53)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 17,957.00           | 17,957.00           | 0.00                    | 22,938.44         | 0.00            | (4,981.44)         | (4,981.44)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 8,225.27          | 0.00            | (8,225.27)         | (8,225.27)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>17,957.00</b>    | <b>17,957.00</b>    | <b>0.00</b>             | <b>31,244.24</b>  | <b>0.00</b>     | <b>(13,287.24)</b> | <b>(13,287.24)</b> |
| 710                                    | Travel                              | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00          |
| 710120                                 | Out-of-State Travel-Supervision     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 710125                                 | Out-of-State Travel-Course Related  | 0.00                | 0.00                | 0.00                    | 1,288.00          | 0.00            | (1,288.00)         | (1,288.00)         |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,046.40          | 0.00            | (1,046.40)         | (1,046.40)         |
| <b>Subtotal: Travel</b>                |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>2,334.40</b>   | <b>0.00</b>     | <b>12,665.60</b>   | <b>12,665.60</b>   |
| 7111                                   | Supplies                            | 16,539.00           | 16,539.00           | 0.00                    | 0.00              | 0.00            | 16,539.00          | 16,539.00          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,557.25          | 0.00            | (1,557.25)         | (1,557.25)         |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 17,460.00         | 0.00            | (17,460.00)        | (17,460.00)        |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 54.96             | 0.00            | (54.96)            | (54.96)            |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 242.50            | 0.00            | (242.50)           | (242.50)           |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 91.50             | 0.00            | (91.50)            | (91.50)            |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>16,539.00</b>    | <b>16,539.00</b>    | <b>0.00</b>             | <b>19,406.21</b>  | <b>0.00</b>     | <b>(2,867.21)</b>  | <b>(2,867.21)</b>  |

Grant: 14F086 - Confucius Institute  
 Fund: 15C710 - Confucius Institute - CS

Status: Active  
 FMGR: Lee, Lina

Type: Contract

PI Name: Lee, Lina  
 Sponsor: Chinese Language Council Intl - Hanban  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCLLAC  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

**Fund Information**  
 Effective Date: 10/29/201  
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 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCLCPG - PI Piero Garofalo**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>31,539.00</b>    | <b>31,539.00</b>    | <b>0.00</b>             | <b>21,740.61</b>  | <b>0.00</b>     | <b>9,798.39</b>     | <b>9,798.39</b>     |
| 721100 Assistantships                                  | 53,379.00           | 53,379.00           | 0.00                    | 0.00              | 0.00            | 53,379.00           | 53,379.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>53,379.00</b>    | <b>53,379.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>53,379.00</b>    | <b>53,379.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>222,685.00</b>   | <b>222,685.00</b>   | <b>0.00</b>             | <b>201,354.08</b> | <b>0.00</b>     | <b>21,330.92</b>    | <b>21,330.92</b>    |
| 760106 RCM- Occupancy Assessment- MUB                  | 0.00                | 0.00                | 0.00                    | 5,679.00          | 0.00            | (5,679.00)          | (5,679.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,679.00</b>   | <b>0.00</b>     | <b>(5,679.00)</b>   | <b>(5,679.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,679.00</b>   | <b>0.00</b>     | <b>(5,679.00)</b>   | <b>(5,679.00)</b>   |
| <b>***Total Expenditures</b>                           | <b>222,685.00</b>   | <b>222,685.00</b>   | <b>0.00</b>             | <b>207,033.08</b> | <b>0.00</b>     | <b>15,651.92</b>    | <b>15,651.92</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 150,000.00        | 0.00            | (150,000.00)        | (150,000.00)        |
| 81CS61 NonMand Tran In-Cost Share-Salaries             | 0.00                | 0.00                | 0.00                    | 101,012.50        | 0.00            | (101,012.50)        | (101,012.50)        |
| 81CS65 NonMand Tran In-Cost Share-Fringe               | 0.00                | 0.00                | 0.00                    | 20,426.93         | 0.00            | (20,426.93)         | (20,426.93)         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>271,439.43</b> | <b>0.00</b>     | <b>(271,439.43)</b> | <b>(271,439.43)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>271,439.43</b> | <b>0.00</b>     | <b>(271,439.43)</b> | <b>(271,439.43)</b> |

Grant: 14F095 - PhD Support Agnes Mortensen  
 Fund: 14F095 - PhD Support Agnes Mortensen

Status: Closing - Final Financial Rev  
 FMGR: Neefus, Christopher D

Type: Contract

|                         |                          |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Neefus, Christopher D    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Faroese Research Council | Effective Date:         | 09/02/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                     | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                   | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/12         | Rev Account:            | 530220                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UBBICF - PI Chris Neefus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 17,932.13        | 0.00            | (17,932.13)        | (17,932.13)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 20,960.55        | 0.00            | (20,960.55)        | (20,960.55)        |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | 0.00                    | 5,566.60         | 0.00            | (5,566.60)         | (5,566.60)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 46,734.00           | 46,734.00           | 0.00                    | 0.00             | 0.00            | 46,734.00          | 46,734.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>46,734.00</b>    | <b>46,734.00</b>    | <b>0.00</b>             | <b>44,459.28</b> | <b>0.00</b>     | <b>2,274.72</b>    | <b>2,274.72</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,562.04         | 0.00            | (1,562.04)         | (1,562.04)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,562.04</b>  | <b>0.00</b>     | <b>(1,562.04)</b>  | <b>(1,562.04)</b>  |
| 710 Travel   | 3,400.00            | 3,400.00            | 0.00                    | 0.00             | 0.00            | 3,400.00           | 3,400.00           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,900.00         | 0.00            | (1,900.00)         | (1,900.00)         |
| <b>Subtotal: Travel</b>                                | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>1,900.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>1,900.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,010.00         | 0.00            | (2,010.00)         | (2,010.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 3,701.98         | 0.00            | (3,701.98)         | (3,701.98)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,711.98</b>  | <b>0.00</b>     | <b>(5,711.98)</b>  | <b>(5,711.98)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>50,134.00</b>    | <b>50,134.00</b>    | <b>0.00</b>             | <b>53,633.30</b> | <b>0.00</b>     | <b>(3,499.30)</b>  | <b>(3,499.30)</b>  |
| 760300 F&A Expenditures                                | 23,191.00           | 23,191.00           | 0.00                    | 19,691.71        | 0.00            | 3,499.29           | 3,499.29           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>23,191.00</b>    | <b>23,191.00</b>    | <b>0.00</b>             | <b>19,691.71</b> | <b>0.00</b>     | <b>3,499.29</b>    | <b>3,499.29</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>23,191.00</b>    | <b>23,191.00</b>    | <b>0.00</b>             | <b>19,691.71</b> | <b>0.00</b>     | <b>3,499.29</b>    | <b>3,499.29</b>    |
| <b>***Total Expenditures</b>                           | <b>73,325.00</b>    | <b>73,325.00</b>    | <b>0.00</b>             | <b>73,325.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530220 Non US Government                               | 0.00                | 0.00                | 0.00                    | 73,325.01        | 0.00            | (73,325.01)        | (73,325.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>73,325.01</b> | <b>0.00</b>     | <b>(73,325.01)</b> | <b>(73,325.01)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>73,325.01</b> | <b>0.00</b>     | <b>(73,325.01)</b> | <b>(73,325.01)</b> |

Grant: 14F097 - MCF Arusha Savings Conference  
 Fund: 14F097 - MCF Arusha Savings Conference

Status: Closing - Final Financial Rev  
 FMGR: Maddocks, William O

Type: Contract

|                         |                       |                         |                                       |                     |        |                       |      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Maddocks, William O   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |      |
| Sponsor:                | MasterCard Foundation | Effective Date:         | 09/02/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO   |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | A110 |
| Resp Org:               | UCCINJ                | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 6/6/11 - 10/31/11     | Rev Account:            | 531110                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

**Org: UCCIWM - PI William Maddocks**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 710 Travel   | 146,041.00          | 146,041.00          | 0.00                    | 0.00              | 0.00            | 146,041.00          | 146,041.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 7,845.50          | 0.00            | (7,845.50)          | (7,845.50)          |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 2,775.70          | 0.00            | (2,775.70)          | (2,775.70)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 98,680.91         | 0.00            | (98,680.91)         | (98,680.91)         |
| <b>Subtotal: Travel</b>                                | <b>146,041.00</b>   | <b>146,041.00</b>   | <b>0.00</b>             | <b>109,302.11</b> | <b>0.00</b>     | <b>36,738.89</b>    | <b>36,738.89</b>    |
| 717000 Consulting-General                              | 44,500.00           | 44,500.00           | 0.00                    | 0.00              | 0.00            | 44,500.00           | 44,500.00           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 94,196.80         | 0.00            | (94,196.80)         | (94,196.80)         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 5,562.09          | 0.00            | (5,562.09)          | (5,562.09)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>44,500.00</b>    | <b>44,500.00</b>    | <b>0.00</b>             | <b>99,758.89</b>  | <b>0.00</b>     | <b>(55,258.89)</b>  | <b>(55,258.89)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>190,541.00</b>   | <b>190,541.00</b>   | <b>0.00</b>             | <b>209,061.00</b> | <b>0.00</b>     | <b>(18,520.00)</b>  | <b>(18,520.00)</b>  |
| 722200 Participant Support                             | 18,550.00           | 18,550.00           | 0.00                    | 0.00              | 0.00            | 18,550.00           | 18,550.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>18,550.00</b>    | <b>18,550.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>18,550.00</b>    | <b>18,550.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>209,091.00</b>   | <b>209,091.00</b>   | <b>0.00</b>             | <b>209,061.00</b> | <b>0.00</b>     | <b>30.00</b>        | <b>30.00</b>        |
| 760300 F&A Expenditures                                | 20,909.00           | 20,909.00           | 0.00                    | 20,906.00         | 0.00            | 3.00                | 3.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>20,909.00</b>    | <b>20,909.00</b>    | <b>0.00</b>             | <b>20,906.00</b>  | <b>0.00</b>     | <b>3.00</b>         | <b>3.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>20,909.00</b>    | <b>20,909.00</b>    | <b>0.00</b>             | <b>20,906.00</b>  | <b>0.00</b>     | <b>3.00</b>         | <b>3.00</b>         |
| <b>***Total Expenditures</b>                           | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,967.00</b> | <b>0.00</b>     | <b>33.00</b>        | <b>33.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 229,967.00        | 0.00            | (229,967.00)        | (229,967.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229,967.00</b> | <b>0.00</b>     | <b>(229,967.00)</b> | <b>(229,967.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229,967.00</b> | <b>0.00</b>     | <b>(229,967.00)</b> | <b>(229,967.00)</b> |



Grant: 14F098 - Jamaica PATH Evaluation  
 Fund: 14F098 - Jamaica PATH Evaluation

Status: Closing - Final Financial Rev  
 FMGR: Wauchope, Barbara A

Type: Contract

PI Name: Wauchope, Barbara A  
 Sponsor: Sanigest International  
 Sponsor ID: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 6/1/11 - 8/31/13

CFDA #: NONE

**Fund Information**

Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCSOBW - PI Barbara Wauchope**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,039.51         | 0.00            | (5,039.51)         | (5,039.51)         |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 14,163.05        | 0.00            | (14,163.05)        | (14,163.05)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 18,000.00           | 18,000.00           | 0.00                    | 0.00             | 0.00            | 18,000.00          | 18,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>19,202.56</b> | <b>0.00</b>     | <b>(1,202.56)</b>  | <b>(1,202.56)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 414.99           | 0.00            | (414.99)           | (414.99)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 7,920.00            | 7,920.00            | 0.00                    | 6,430.03         | 0.00            | 1,489.97           | 1,489.97           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,920.00</b>     | <b>7,920.00</b>     | <b>0.00</b>             | <b>6,845.02</b>  | <b>0.00</b>     | <b>1,074.98</b>    | <b>1,074.98</b>    |
| 7112  | Research Supplies                   | 129.00              | 129.00              | 0.00                    | 0.00             | 0.00            | 129.00             | 129.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>129.00</b>       | <b>129.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>129.00</b>      | <b>129.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>129.00</b>       | <b>129.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>129.00</b>      | <b>129.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>26,049.00</b>    | <b>26,049.00</b>    | <b>0.00</b>             | <b>26,047.58</b> | <b>0.00</b>     | <b>1.42</b>        | <b>1.42</b>        |
| 760300  | F&A Expenditures                    | 9,951.00            | 9,951.00            | 0.00                    | 9,950.17         | 0.00            | 0.83               | 0.83               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>9,951.00</b>     | <b>9,951.00</b>     | <b>0.00</b>             | <b>9,950.17</b>  | <b>0.00</b>     | <b>0.83</b>        | <b>0.83</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>9,951.00</b>     | <b>9,951.00</b>     | <b>0.00</b>             | <b>9,950.17</b>  | <b>0.00</b>     | <b>0.83</b>        | <b>0.83</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>36,000.00</b>    | <b>36,000.00</b>    | <b>0.00</b>             | <b>35,997.75</b> | <b>0.00</b>     | <b>2.25</b>        | <b>2.25</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531010  | Non US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 35,997.75        | 0.00            | (35,997.75)        | (35,997.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,997.75</b> | <b>0.00</b>     | <b>(35,997.75)</b> | <b>(35,997.75)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,997.75</b> | <b>0.00</b>     | <b>(35,997.75)</b> | <b>(35,997.75)</b> |

Grant: 14F098 - Jamaica PATH Evaluation  
 Fund: 14F113 - Jamaica PATH Travel

Status: Closing - Final Financial Rev  
 FMGR: Wauchope, Barbara A

Type: Contract

PI Name: Wauchope, Barbara A  
 Sponsor: Sanigest International  
 Sponsor ID: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 6/1/11 - 8/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UCSOBW - PI Barbara Wauchope**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 3,540.00            | 3,540.00            | 0.00                    | 0.00            | 0.00            | 3,540.00           | 3,540.00          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 3,540.02        | 0.00            | (3,540.02)         | (3,540.02)        |
| <b>Subtotal: Travel</b>                               | <b>3,540.00</b>     | <b>3,540.00</b>     | <b>0.00</b>             | <b>3,540.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,540.00</b>     | <b>3,540.00</b>     | <b>0.00</b>             | <b>3,540.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,540.00</b>     | <b>3,540.00</b>     | <b>0.00</b>             | <b>3,540.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>***Total Expenditures</b>                          | <b>3,540.00</b>     | <b>3,540.00</b>     | <b>0.00</b>             | <b>3,540.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531010 Non US Corporate Grants & Contracts            | 0.00                | 0.00                | 0.00                    | 3,540.02        | 0.00            | (3,540.02)         | (3,540.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,540.02</b> | <b>0.00</b>     | <b>(3,540.02)</b>  | <b>(3,540.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,540.02</b> | <b>0.00</b>     | <b>(3,540.02)</b>  | <b>(3,540.02)</b> |

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |                   |                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 1209                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC40             | 40.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UDOM00                  |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 40                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/15        |                         | Rev Account:                          | 531110              | Fund Type Level 2 | P1                    | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |                   |                       | Sefa Classification | RESDEV |

Org: UDOMLM - PI Larry Mayer

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 87,542.09         | 0.00            | (87,542.09)         | (87,542.09)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 87,001.00           | 87,001.00           | 0.00                    | 0.00              | 0.00            | 87,001.00           | 87,001.00           |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)          | (3,000.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00            | 3,000.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>90,001.00</b>    | <b>90,001.00</b>    | <b>0.00</b>             | <b>90,542.09</b>  | <b>0.00</b>     | <b>(541.09)</b>     | <b>(541.09)</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 279.00            | 0.00            | (279.00)            | (279.00)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 39,476.00           | 39,476.00           | 0.00                    | 39,569.39         | 0.00            | (93.39)             | (93.39)             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>39,476.00</b>    | <b>39,476.00</b>    | <b>0.00</b>             | <b>39,848.39</b>  | <b>0.00</b>     | <b>(372.39)</b>     | <b>(372.39)</b>     |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 489.60            | 0.00            | (489.60)            | (489.60)            |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | (489.60)          | 0.00            | 489.60              | 489.60              |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 115.00                  | 115.00            | 0.00            | (115.00)            | (115.00)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>115.00</b>           | <b>115.00</b>     | <b>0.00</b>     | <b>(115.00)</b>     | <b>(115.00)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 200.20            | 0.00            | (200.20)            | (200.20)            |
| 7112 Research Supplies                                | 11,430.00           | 11,430.00           | 0.00                    | 0.00              | 0.00            | 11,430.00           | 11,430.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,507.99          | 0.00            | (2,507.99)          | (2,507.99)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 380.98            | 0.00            | (380.98)            | (380.98)            |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 1,495.00          | 0.00            | (1,495.00)          | (1,495.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,796.84          | 0.00            | (1,796.84)          | (1,796.84)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,430.00</b>    | <b>11,430.00</b>    | <b>0.00</b>             | <b>6,381.01</b>   | <b>0.00</b>     | <b>5,048.99</b>     | <b>5,048.99</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,430.00</b>    | <b>11,430.00</b>    | <b>115.00</b>           | <b>6,496.01</b>   | <b>0.00</b>     | <b>4,933.99</b>     | <b>4,933.99</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>140,907.00</b>   | <b>140,907.00</b>   | <b>115.00</b>           | <b>136,886.49</b> | <b>0.00</b>     | <b>4,020.51</b>     | <b>4,020.51</b>     |
| 760300 F&A Expenditures                               | 56,362.00           | 56,362.00           | 46.00                   | 54,754.65         | 0.00            | 1,607.35            | 1,607.35            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>56,362.00</b>    | <b>56,362.00</b>    | <b>46.00</b>            | <b>54,754.65</b>  | <b>0.00</b>     | <b>1,607.35</b>     | <b>1,607.35</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>56,362.00</b>    | <b>56,362.00</b>    | <b>46.00</b>            | <b>54,754.65</b>  | <b>0.00</b>     | <b>1,607.35</b>     | <b>1,607.35</b>     |
| <b>***Total Expenditures</b>                          | <b>197,269.00</b>   | <b>197,269.00</b>   | <b>161.00</b>           | <b>191,641.14</b> | <b>0.00</b>     | <b>5,627.86</b>     | <b>5,627.86</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 161.00                  | 191,641.14        | 0.00            | (191,641.14)        | (191,641.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>161.00</b>           | <b>191,641.14</b> | <b>0.00</b>     | <b>(191,641.14)</b> | <b>(191,641.14)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean  
 Fund: 14F106 - Indian Ocean

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/15

**Fund Information**

Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC40 40.00  
 IDC Dist From Code: UNHDST 40  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 161.00                  | 191,641.14   | 0.00            | (191,641.14)       | (191,641.14)      |

Grant: 14F106 - Indian Ocean  
 Fund: 14F107 - Indian Ocean

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: 1209 CFDA #: NONE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 2/1/12 - 6/30/15

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDOMLM - PI Larry Mayer

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 48,000.00           | 48,000.00           | 0.00                    | 0.00             | 0.00            | 48,000.00          | 48,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 953.76           | 0.00            | (953.76)           | (953.76)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 36,291.76        | 0.00            | (36,291.76)        | (36,291.76)        |
| <b>Subtotal: Travel</b>                               | <b>48,000.00</b>    | <b>48,000.00</b>    | <b>0.00</b>             | <b>37,245.52</b> | <b>0.00</b>     | <b>10,754.48</b>   | <b>10,754.48</b>   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 285.00           | 0.00            | (285.00)           | (285.00)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 383.50           | 0.00            | (383.50)           | (383.50)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>668.50</b>    | <b>0.00</b>     | <b>(668.50)</b>    | <b>(668.50)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>48,000.00</b>    | <b>48,000.00</b>    | <b>0.00</b>             | <b>37,914.02</b> | <b>0.00</b>     | <b>10,085.98</b>   | <b>10,085.98</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>48,000.00</b>    | <b>48,000.00</b>    | <b>0.00</b>             | <b>37,914.02</b> | <b>0.00</b>     | <b>10,085.98</b>   | <b>10,085.98</b>   |
| <b>***Total Expenditures</b>                          | <b>48,000.00</b>    | <b>48,000.00</b>    | <b>0.00</b>             | <b>37,914.02</b> | <b>0.00</b>     | <b>10,085.98</b>   | <b>10,085.98</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 37,914.02        | 0.00            | (37,914.02)        | (37,914.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,914.02</b> | <b>0.00</b>     | <b>(37,914.02)</b> | <b>(37,914.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,914.02</b> | <b>0.00</b>     | <b>(37,914.02)</b> | <b>(37,914.02)</b> |

Grant: 14F109 - Air-Sea Gas Exchange  
 Fund: 14F109 - Air-Sea Gas Exchange

Status: Closing - Final Financial Rev  
 FMGR: Vandemark, Douglas C

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Vandemark, Douglas C    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | IFREMER Centre de Brest | Effective Date:         | 10/31/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 20712471                | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZOP00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/31/11 - 7/31/12      | Rev Account:            | 530220                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZOPDV - PI Douglas Vandemark**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,472.86        | 0.00            | (10,472.86)        | (10,472.86)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 10,683.59        | 0.00            | (10,683.59)        | (10,683.59)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,947.00           | 20,947.00           | 0.00                    | 0.00             | 0.00            | 20,947.00          | 20,947.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 21,326.72        | 0.00            | (21,326.72)        | (21,326.72)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 20,102.00           | 21,537.00           | 0.00                    | 0.00             | 0.00            | 20,102.00          | 21,537.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,049.00</b>    | <b>42,484.00</b>    | <b>0.00</b>             | <b>42,483.17</b> | <b>0.00</b>     | <b>(1,434.17)</b>  | <b>0.83</b>        |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 952.21           | 0.00            | (952.21)           | (952.21)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,770.00           | 15,470.00           | 0.00                    | 14,516.74        | 0.00            | 253.26             | 953.26             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,770.00</b>    | <b>15,470.00</b>    | <b>0.00</b>             | <b>15,468.95</b> | <b>0.00</b>     | <b>(698.95)</b>    | <b>1.05</b>        |
| 710 Travel  | 2,100.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 2,100.00           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>2,100.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,100.00</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,100.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,100.00</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>57,919.00</b>    | <b>57,954.00</b>    | <b>0.00</b>             | <b>57,952.12</b> | <b>0.00</b>     | <b>(33.12)</b>     | <b>1.88</b>        |
| 760300 F&A Expenditures                               | 27,031.00           | 26,996.00           | 0.00                    | 26,994.13        | 0.00            | 36.87              | 1.87               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>27,031.00</b>    | <b>26,996.00</b>    | <b>0.00</b>             | <b>26,994.13</b> | <b>0.00</b>     | <b>36.87</b>       | <b>1.87</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>27,031.00</b>    | <b>26,996.00</b>    | <b>0.00</b>             | <b>26,994.13</b> | <b>0.00</b>     | <b>36.87</b>       | <b>1.87</b>        |
| <b>***Total Expenditures</b>                          | <b>84,950.00</b>    | <b>84,950.00</b>    | <b>0.00</b>             | <b>84,946.25</b> | <b>0.00</b>     | <b>3.75</b>        | <b>3.75</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530220 Non US Government                              | 0.00                | 0.00                | 0.00                    | 84,946.25        | 0.00            | (84,946.25)        | (84,946.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,946.25</b> | <b>0.00</b>     | <b>(84,946.25)</b> | <b>(84,946.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,946.25</b> | <b>0.00</b>     | <b>(84,946.25)</b> | <b>(84,946.25)</b> |

Grant: 14F111 - Breeding Hybrid Squash  
 Fund: 14F111 - Breeding Hybrid Squash

Status: Active  
 FMGR: Loy, James Brent

Type: Cooperative Agreement

|                         |                            |                         |                                       |                    |       |                       |        |                     |                   |      |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|---------------------|-------------------|------|
| PI Name:                | Loy, James Brent           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE  |                       |        |                     |                   |      |
| Sponsor:                | Hybrid Seed Co New Zealand | Effective Date:         | 10/05/201                             | IDC Basis Code:    | TDC   | Approved For Preaward | NO     |                     |                   |      |
| Sponsor ID:             | NONE                       | Term Date:              |                                       | IDC Rate Code:     | IDC10 | Budget Controls       | STDBUD |                     |                   |      |
| Resp Org:               | UBBIOL                     | CFDA #:                 | NONE                                  | Expnd End Date:    |       | IDC Dist From Code:   | UNHDST | 10                  | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/11 - 7/31/16           | Rev Account:            | 531010                                | Fund Type Level 2  | P1    | Idc Waiver            | YES    | Sefa Classification | RESDEV            |      |

Org: UBBIJL - PI J Brent Loy

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 5,507.69         | 0.00            | (5,507.69)         | (5,507.69)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 189.75                  | 5,363.00         | 0.00            | (5,363.00)         | (5,363.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 12,533.00           | 12,533.00           | 0.00                    | 0.00             | 0.00            | 12,533.00          | 12,533.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>12,533.00</b>    | <b>12,533.00</b>    | <b>189.75</b>           | <b>10,870.69</b> | <b>0.00</b>     | <b>1,662.31</b>    | <b>1,662.31</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,103.00            | 1,103.00            | 0.00                    | 0.00             | 0.00            | 1,103.00           | 1,103.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 489.06           | 0.00            | (489.06)           | (489.06)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,103.00</b>     | <b>1,103.00</b>     | <b>0.00</b>             | <b>489.06</b>    | <b>0.00</b>     | <b>613.94</b>      | <b>613.94</b>      |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,338.44         | 0.00            | (1,338.44)         | (1,338.44)         |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 174.40           | 0.00            | (174.40)           | (174.40)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,512.84</b>  | <b>0.00</b>     | <b>(1,512.84)</b>  | <b>(1,512.84)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,512.84</b>  | <b>0.00</b>     | <b>(1,512.84)</b>  | <b>(1,512.84)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>13,636.00</b>    | <b>13,636.00</b>    | <b>189.75</b>           | <b>12,872.59</b> | <b>0.00</b>     | <b>763.41</b>      | <b>763.41</b>      |
| 760300  | F&A Expenditures                    | 1,364.00            | 1,364.00            | 18.98                   | 1,287.25         | 0.00            | 76.75              | 76.75              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,364.00</b>     | <b>1,364.00</b>     | <b>18.98</b>            | <b>1,287.25</b>  | <b>0.00</b>     | <b>76.75</b>       | <b>76.75</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,364.00</b>     | <b>1,364.00</b>     | <b>18.98</b>            | <b>1,287.25</b>  | <b>0.00</b>     | <b>76.75</b>       | <b>76.75</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>208.73</b>           | <b>14,159.84</b> | <b>0.00</b>     | <b>840.16</b>      | <b>840.16</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531010  | Non US Corporate Grants & Contracts | 0.00                | 0.00                | 208.73                  | 14,159.84        | 0.00            | (14,159.84)        | (14,159.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>208.73</b>           | <b>14,159.84</b> | <b>0.00</b>     | <b>(14,159.84)</b> | <b>(14,159.84)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>208.73</b>           | <b>14,159.84</b> | <b>0.00</b>     | <b>(14,159.84)</b> | <b>(14,159.84)</b> |

Grant: 14F114 - Low Sexual Abuse Rates  
 Fund: 14F114 - Low Sexual Abuse Rates

Status: Closing - Final Financial Rev  
 FMGR: Finkelhor, David

Type: Contract

|                         |                        |                         |                                       |                     |        |                       |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Finkelhor, David       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | UBS Optimus Foundation | Effective Date:         | 04/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | Budget Controls       | STDBUD |
| Resp Org:               | UCFRL0                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/13       | Rev Account:            | 531110                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |

**ORG: UCFRDF - PI David Finkelhor**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 6,720.00         | 0.00            | (6,720.00)         | (6,720.00)         |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 33,252.48        | 0.00            | (33,252.48)        | (33,252.48)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 39,394.00           | 39,394.00           | 0.00                    | 0.00             | 0.00            | 39,394.00          | 39,394.00          |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 136.23           | 0.00            | (136.23)           | (136.23)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 3,406.48         | 0.00            | (3,406.48)         | (3,406.48)         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 841.00              | 841.00              | 0.00                    | 0.00             | 0.00            | 841.00             | 841.00             |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>44,235.00</b>    | <b>44,235.00</b>    | <b>0.00</b>             | <b>43,515.19</b> | <b>0.00</b>     | <b>719.81</b>      | <b>719.81</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 610.20           | 0.00            | (610.20)           | (610.20)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,169.00           | 10,169.00           | 0.00                    | 16,496.48        | 0.00            | (6,327.48)         | (6,327.48)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,169.00</b>    | <b>10,169.00</b>    | <b>0.00</b>             | <b>17,106.68</b> | <b>0.00</b>     | <b>(6,937.68)</b>  | <b>(6,937.68)</b>  |
| 710 Travel  | 2,930.00            | 2,930.00            | 0.00                    | 0.00             | 0.00            | 2,930.00           | 2,930.00           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,896.82         | 0.00            | (1,896.82)         | (1,896.82)         |
| <b>Subtotal: Travel</b>                               | <b>2,930.00</b>     | <b>2,930.00</b>     | <b>0.00</b>             | <b>1,896.82</b>  | <b>0.00</b>     | <b>1,033.18</b>    | <b>1,033.18</b>    |
| 7112 Research Supplies                                | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00             |
| 717000 Consulting-General                             | 7,200.00            | 7,200.00            | 0.00                    | 0.00             | 0.00            | 7,200.00           | 7,200.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,211.08         | 0.00            | (2,211.08)         | (2,211.08)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,400.00</b>     | <b>7,400.00</b>     | <b>0.00</b>             | <b>2,211.08</b>  | <b>0.00</b>     | <b>5,188.92</b>    | <b>5,188.92</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,330.00</b>    | <b>10,330.00</b>    | <b>0.00</b>             | <b>4,107.90</b>  | <b>0.00</b>     | <b>6,222.10</b>    | <b>6,222.10</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>64,734.00</b>    | <b>64,734.00</b>    | <b>0.00</b>             | <b>64,729.77</b> | <b>0.00</b>     | <b>4.23</b>        | <b>4.23</b>        |
| 760300 F&A Expenditures                               | 6,473.00            | 6,473.00            | 0.00                    | 6,472.93         | 0.00            | 0.07               | 0.07               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,473.00</b>     | <b>6,473.00</b>     | <b>0.00</b>             | <b>6,472.93</b>  | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,473.00</b>     | <b>6,473.00</b>     | <b>0.00</b>             | <b>6,472.93</b>  | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>        |
| <b>***Total Expenditures</b>                          | <b>71,207.00</b>    | <b>71,207.00</b>    | <b>0.00</b>             | <b>71,202.70</b> | <b>0.00</b>     | <b>4.30</b>        | <b>4.30</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 71,202.70        | 0.00            | (71,202.70)        | (71,202.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,202.70</b> | <b>0.00</b>     | <b>(71,202.70)</b> | <b>(71,202.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,202.70</b> | <b>0.00</b>     | <b>(71,202.70)</b> | <b>(71,202.70)</b> |



Grant: 14F115 - Funding Guidelines and Tips  
 Fund: 14F115 - Funding Guidelines and Tips

Status: Active  
 Type: Contract  
 FMGR: Jones, Lisa M

|             |                        |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Jones, Lisa M          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | UBS Optimus Foundation | Effective Date:         | 06/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC10               | 10.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UCFRL0                 | FRAGRNT Start/End Date: | 6/1/12 - 11/30/14                     | Expend End Date:   | IDC Dist From Code: | UNHDST                | 10              | Equipment Vesting | USNH |
|             |                        | Rev Account:            | 531110                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

Org: UCFRLJ - PI Lisa Jones

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 5,272.64         | 0.00            | (5,272.64)         | (5,272.64)         |
| 611F60  | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 15,657.85        | 0.00            | (15,657.85)        | (15,657.85)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 17,311.80           | 17,311.80           | 0.00                    | 0.00             | 0.00            | 17,311.80          | 17,311.80          |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 90.19               | 90.19               | 0.00                    | 0.00             | 0.00            | 90.19              | 90.19              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>17,401.99</b>    | <b>17,401.99</b>    | <b>0.00</b>             | <b>20,930.49</b> | <b>0.00</b>     | <b>(3,528.50)</b>  | <b>(3,528.50)</b>  |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 469.26           | 0.00            | (469.26)           | (469.26)           |
| 65YF10  | Full Fringe Benefit Distr Expe       | 5,251.00            | 5,251.00            | 0.00                    | 7,103.02         | 0.00            | (1,852.02)         | (1,852.02)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>5,251.00</b>     | <b>5,251.00</b>     | <b>0.00</b>             | <b>7,572.28</b>  | <b>0.00</b>     | <b>(2,321.28)</b>  | <b>(2,321.28)</b>  |
| 710   | Travel                               | 3,940.00            | 3,940.00            | 0.00                    | 0.00             | 0.00            | 3,940.00           | 3,940.00           |
| 710200  | Foreign Travel                       | 8,003.00            | 8,003.00            | 0.00                    | 2,583.62         | 0.00            | 5,419.38           | 5,419.38           |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 569.06           | 0.00            | (569.06)           | (569.06)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>11,943.00</b>    | <b>11,943.00</b>    | <b>0.00</b>             | <b>3,152.68</b>  | <b>0.00</b>     | <b>8,790.32</b>    | <b>8,790.32</b>    |
| 7112  | Research Supplies                    | 6,500.00            | 6,500.00            | 0.00                    | 0.00             | 0.00            | 6,500.00           | 6,500.00           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>19,443.00</b>    | <b>19,443.00</b>    | <b>0.00</b>             | <b>3,152.68</b>  | <b>0.00</b>     | <b>16,290.32</b>   | <b>16,290.32</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>42,095.99</b>    | <b>42,095.99</b>    | <b>0.00</b>             | <b>31,655.45</b> | <b>0.00</b>     | <b>10,440.54</b>   | <b>10,440.54</b>   |
| 760300  | F&A Expenditures                     | 4,210.50            | 4,210.50            | 0.00                    | 3,165.52         | 0.00            | 1,044.98           | 1,044.98           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>4,210.50</b>     | <b>4,210.50</b>     | <b>0.00</b>             | <b>3,165.52</b>  | <b>0.00</b>     | <b>1,044.98</b>    | <b>1,044.98</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>4,210.50</b>     | <b>4,210.50</b>     | <b>0.00</b>             | <b>3,165.52</b>  | <b>0.00</b>     | <b>1,044.98</b>    | <b>1,044.98</b>    |
| <b>***Total Expenditures</b>                          |                                      | <b>46,306.49</b>    | <b>46,306.49</b>    | <b>0.00</b>             | <b>34,820.97</b> | <b>0.00</b>     | <b>11,485.52</b>   | <b>11,485.52</b>   |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531110  | NonUS Foundtn & Not-for-Profit G&C   | 0.00                | 0.00                | 0.00                    | 34,820.97        | 0.00            | (34,820.97)        | (34,820.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,820.97</b> | <b>0.00</b>     | <b>(34,820.97)</b> | <b>(34,820.97)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,820.97</b> | <b>0.00</b>     | <b>(34,820.97)</b> | <b>(34,820.97)</b> |

Grant: 14F119 - SMDP 2013  
 Fund: 14F119 - SMDP 2013

Status: Active  
 FMGR: Maddocks, William O

Type: Contract

|                         |                       |                         |                                       |                     |        |                       |      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Maddocks, William O   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |      |
| Sponsor:                | MasterCard Foundation | Effective Date:         | 11/30/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO   |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | A110 |
| Resp Org:               | UCCINJ                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 11/30/12 - 10/31/14   | Rev Account:            | 531110                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

Org: UCCIWM - PI William Maddocks

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F70   | Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 26,013.84         | 0.00            | (26,013.84)         | (26,013.84)         |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,892.00          | 0.00            | (2,892.00)          | (2,892.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,905.84</b>  | <b>0.00</b>     | <b>(28,905.84)</b>  | <b>(28,905.84)</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 11,780.53         | 0.00            | (11,780.53)         | (11,780.53)         |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 257.41            | 0.00            | (257.41)            | (257.41)            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,037.94</b>  | <b>0.00</b>     | <b>(12,037.94)</b>  | <b>(12,037.94)</b>  |
| 710  | Travel                              | 58,858.00           | 58,858.00           | 0.00                    | 0.00              | 0.00            | 58,858.00           | 58,858.00           |
| 710200   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 4,773.80          | 0.00            | (4,773.80)          | (4,773.80)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>58,858.00</b>    | <b>58,858.00</b>    | <b>0.00</b>             | <b>4,773.80</b>   | <b>0.00</b>     | <b>54,084.20</b>    | <b>54,084.20</b>    |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 134,495.88        | 0.00            | (134,495.88)        | (134,495.88)        |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,604.54          | 0.00            | (1,604.54)          | (1,604.54)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>136,100.42</b> | <b>0.00</b>     | <b>(136,100.42)</b> | <b>(136,100.42)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>58,858.00</b>    | <b>58,858.00</b>    | <b>0.00</b>             | <b>140,874.22</b> | <b>0.00</b>     | <b>(82,016.22)</b>  | <b>(82,016.22)</b>  |
| 722305   | Other Financial Aid-Scholarships    | 122,960.00          | 122,960.00          | 0.00                    | 0.00              | 0.00            | 122,960.00          | 122,960.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>122,960.00</b>   | <b>122,960.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>122,960.00</b>   | <b>122,960.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>181,818.00</b>   | <b>181,818.00</b>   | <b>0.00</b>             | <b>181,818.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 760300   | F&A Expenditures                    | 18,182.00           | 18,182.00           | 0.00                    | 18,181.91         | 0.00            | 0.09                | 0.09                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>0.00</b>             | <b>18,181.91</b>  | <b>0.00</b>     | <b>0.09</b>         | <b>0.09</b>         |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>0.00</b>             | <b>18,181.91</b>  | <b>0.00</b>     | <b>0.09</b>         | <b>0.09</b>         |
| <b>***Total Expenditures</b>                           |                                     | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>0.00</b>             | <b>199,999.91</b> | <b>0.00</b>     | <b>0.09</b>         | <b>0.09</b>         |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 199,999.91        | 0.00            | (199,999.91)        | (199,999.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>199,999.91</b> | <b>0.00</b>     | <b>(199,999.91)</b> | <b>(199,999.91)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>199,999.91</b> | <b>0.00</b>     | <b>(199,999.91)</b> | <b>(199,999.91)</b> |

Grant: 14F120 - Closed Flexible Cages  
 Fund: 14F120 - Closed Flexible Cages

Status: Active  
 FMGR: Swift, M Robinson

Type: Consortium

|                         |                                |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:                | Swift, M Robinson              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:                | SINTEF Materials and Chemistry | Effective Date:         | 09/10/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                   |      |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:     | UOTHOF              | 26.00                 | Budget Controls | STDBUD            |      |
| Resp Org:               | UDOE00                         | CFDA #: NONE            |                                       | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/2/12 - 2/2/15                | Rev Account:            | 531010                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

**Org: UDOEJD - PI Judson DeCew**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611BFX  | Faculty Casual                      | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00             | (3,000.00)         | (3,000.00)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00             | 20,000.00          | 20,000.00          |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 1,224.48                | 1,530.60         | 4,469.32         | (5,999.92)         | (5,999.92)         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 4,580.38         | 0.00             | (4,580.38)         | (4,580.38)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 8,400.00            | 8,400.00            | 0.00                    | 0.00             | 0.00             | 8,400.00           | 8,400.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>28,400.00</b>    | <b>28,400.00</b>    | <b>1,224.48</b>         | <b>9,110.98</b>  | <b>4,469.32</b>  | <b>14,819.70</b>   | <b>14,819.70</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 237.00           | 0.00             | (237.00)           | (237.00)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 10,564.00           | 10,564.00           | 0.00                    | 2,120.71         | 0.00             | 8,443.29           | 8,443.29           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>10,564.00</b>    | <b>10,564.00</b>    | <b>0.00</b>             | <b>2,357.71</b>  | <b>0.00</b>      | <b>8,206.29</b>    | <b>8,206.29</b>    |
| 710   | Travel                              | 3,505.00            | 3,505.00            | 0.00                    | 0.00             | 0.00             | 3,505.00           | 3,505.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,028.56         | 0.00             | (3,028.56)         | (3,028.56)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,505.00</b>     | <b>3,505.00</b>     | <b>0.00</b>             | <b>3,028.56</b>  | <b>0.00</b>      | <b>476.44</b>      | <b>476.44</b>      |
| 7112  | Research Supplies                   | 465.00              | 465.00              | 0.00                    | 0.00             | 0.00             | 465.00             | 465.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>465.00</b>       | <b>465.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>465.00</b>      | <b>465.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,970.00</b>     | <b>3,970.00</b>     | <b>0.00</b>             | <b>3,028.56</b>  | <b>0.00</b>      | <b>941.44</b>      | <b>941.44</b>      |
| 730001  | Subcontracts 01                     | 83,288.00           | 83,288.00           | 0.00                    | 0.00             | 0.00             | 83,288.00          | 83,288.00          |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 62,393.00        | 20,895.00        | (83,288.00)        | (83,288.00)        |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>83,288.00</b>    | <b>83,288.00</b>    | <b>0.00</b>             | <b>62,393.00</b> | <b>20,895.00</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>126,222.00</b>   | <b>126,222.00</b>   | <b>1,224.48</b>         | <b>76,890.25</b> | <b>25,364.32</b> | <b>23,967.43</b>   | <b>23,967.43</b>   |
| 760300  | F&A Expenditures                    | 17,662.00           | 17,662.00           | 318.36                  | 10,269.28        | 0.00             | 7,392.72           | 7,392.72           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>17,662.00</b>    | <b>17,662.00</b>    | <b>318.36</b>           | <b>10,269.28</b> | <b>0.00</b>      | <b>7,392.72</b>    | <b>7,392.72</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>17,662.00</b>    | <b>17,662.00</b>    | <b>318.36</b>           | <b>10,269.28</b> | <b>0.00</b>      | <b>7,392.72</b>    | <b>7,392.72</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>143,884.00</b>   | <b>143,884.00</b>   | <b>1,542.84</b>         | <b>87,159.53</b> | <b>25,364.32</b> | <b>31,360.15</b>   | <b>31,360.15</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                    |
| 531010  | Non US Corporate Grants & Contracts | 0.00                | 0.00                | 1,542.84                | 87,159.53        | 0.00             | (87,159.53)        | (87,159.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,542.84</b>         | <b>87,159.53</b> | <b>0.00</b>      | <b>(87,159.53)</b> | <b>(87,159.53)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,542.84</b>         | <b>87,159.53</b> | <b>0.00</b>      | <b>(87,159.53)</b> | <b>(87,159.53)</b> |

Grant: 14F124 - Rural Finance Centre  
 Fund: 14F124 - Rural Finance Centre

Status: Closing - BSC/Dept Review  
 FMGR: Maddocks, William O

Type: Cooperative Agreement

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Maddocks, William O     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Ahmadu Bello University | Effective Date:         | 01/06/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UCCINJ                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 3/15/13 - 3/14/14       | Rev Account:            | 531210                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCCIWM - PI William Maddocks**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 3,143.78         | 0.00            | (3,143.78)         | (3,143.78)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 3,092.54            | 3,092.54            | 0.00                    | 0.00             | 0.00            | 3,092.54           | 3,092.54           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,092.54</b>     | <b>3,092.54</b>     | <b>0.00</b>             | <b>3,143.78</b>  | <b>0.00</b>     | <b>(51.24)</b>     | <b>(51.24)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,391.19            | 1,391.19            | 0.00                    | 1,455.60         | 0.00            | (64.41)            | (64.41)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,391.19</b>     | <b>1,391.19</b>     | <b>0.00</b>             | <b>1,455.60</b>  | <b>0.00</b>     | <b>(64.41)</b>     | <b>(64.41)</b>     |
| 710200 Foreign Travel                                 | 299.00              | 299.00              | 0.00                    | 0.00             | 0.00            | 299.00             | 299.00             |
| <b>Subtotal: Travel</b>                               | <b>299.00</b>       | <b>299.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>299.00</b>      | <b>299.00</b>      |
| 717000 Consulting-General                             | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 16,054.00        | 0.00            | (16,054.00)        | (16,054.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>16,054.00</b> | <b>0.00</b>     | <b>(54.00)</b>     | <b>(54.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,299.00</b>    | <b>16,299.00</b>    | <b>0.00</b>             | <b>16,054.00</b> | <b>0.00</b>     | <b>245.00</b>      | <b>245.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,782.73</b>    | <b>20,782.73</b>    | <b>0.00</b>             | <b>20,653.38</b> | <b>0.00</b>     | <b>129.35</b>      | <b>129.35</b>      |
| 760300 F&A Expenditures                               | 3,117.27            | 3,117.27            | 0.00                    | 3,097.99         | 0.00            | 19.28              | 19.28              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,117.27</b>     | <b>3,117.27</b>     | <b>0.00</b>             | <b>3,097.99</b>  | <b>0.00</b>     | <b>19.28</b>       | <b>19.28</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,117.27</b>     | <b>3,117.27</b>     | <b>0.00</b>             | <b>3,097.99</b>  | <b>0.00</b>     | <b>19.28</b>       | <b>19.28</b>       |
| <b>***Total Expenditures</b>                          | <b>23,900.00</b>    | <b>23,900.00</b>    | <b>0.00</b>             | <b>23,751.37</b> | <b>0.00</b>     | <b>148.63</b>      | <b>148.63</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531210 Non US Colleges & Universities G&C             | 0.00                | 0.00                | 0.00                    | 23,751.37        | 0.00            | (23,751.37)        | (23,751.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,751.37</b> | <b>0.00</b>     | <b>(23,751.37)</b> | <b>(23,751.37)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,751.37</b> | <b>0.00</b>     | <b>(23,751.37)</b> | <b>(23,751.37)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F124 - Rural Finance Centre  
 Fund: 15C923 - Rural Finance Centre - CS

Status: Closing - BSC/Dept Review  
 FMGR: Maddocks, William O

Type: Cooperative Agreement

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Maddocks, William O     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Ahmadu Bello University | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UCCINJ                  | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 15                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 3/15/13 - 3/14/14       | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCCIWM - PI William Maddocks**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 721100 Assistantships                                  | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Expenditures</b>                           | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |

Grant: 14F125 - Latex Film Formation  
 Fund: 14F125 - Latex Film Formation

Status: Closing - Final Financial Rev  
 FMGR: Tsavalas, John G

Type: Contract

|                         |                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Tsavalas, John G      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | DSM Coating Resins BV | Effective Date:         | 08/19/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UDMS00                | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/19/13 - 1/1/14      | Rev Account:            | 531010                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDMSJT - PI John Tsavalas

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 2,573.16        | 0.00            | (2,573.16)         | (2,573.16)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 3,780.00            | 3,780.00            | 0.00                    | 0.00            | 0.00            | 3,780.00           | 3,780.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,780.00</b>     | <b>3,780.00</b>     | <b>0.00</b>             | <b>2,573.16</b> | <b>0.00</b>     | <b>1,206.84</b>    | <b>1,206.84</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,745.00            | 1,745.00            | 0.00                    | 1,191.40        | 0.00            | 553.60             | 553.60            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,745.00</b>     | <b>1,745.00</b>     | <b>0.00</b>             | <b>1,191.40</b> | <b>0.00</b>     | <b>553.60</b>      | <b>553.60</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>5,525.00</b>     | <b>5,525.00</b>     | <b>0.00</b>             | <b>3,764.56</b> | <b>0.00</b>     | <b>1,760.44</b>    | <b>1,760.44</b>   |
| 760300 F&A Expenditures                              | 2,625.00            | 2,625.00            | 0.00                    | 1,788.14        | 0.00            | 836.86             | 836.86            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,625.00</b>     | <b>2,625.00</b>     | <b>0.00</b>             | <b>1,788.14</b> | <b>0.00</b>     | <b>836.86</b>      | <b>836.86</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,625.00</b>     | <b>2,625.00</b>     | <b>0.00</b>             | <b>1,788.14</b> | <b>0.00</b>     | <b>836.86</b>      | <b>836.86</b>     |
| <b>***Total Expenditures</b>                         | <b>8,150.00</b>     | <b>8,150.00</b>     | <b>0.00</b>             | <b>5,552.70</b> | <b>0.00</b>     | <b>2,597.30</b>    | <b>2,597.30</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531010 Non US Corporate Grants & Contracts           | 0.00                | 0.00                | 0.00                    | 5,552.70        | 0.00            | (5,552.70)         | (5,552.70)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,552.70</b> | <b>0.00</b>     | <b>(5,552.70)</b>  | <b>(5,552.70)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,552.70</b> | <b>0.00</b>     | <b>(5,552.70)</b>  | <b>(5,552.70)</b> |

Grant: 14F126 - NTT Project-Home Network  
 Fund: 14F126 - NTT Project-Home Network

Status: Closing - Final Financial Rev  
 FMGR: Johnson, Erica Ann

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Johnson, Erica Ann                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | NTT-Nippon Telegraph & Telephone Corp | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls   | STDBUD |
| Resp Org:               | URRIOL                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/30/13 - 3/14/14                     | Rev Account:            | 531010                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: URRIOL - Interoperability Lab**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 15,100.00           | 15,100.00           | 0.00                    | 5,343.36         | 0.00            | 9,756.64           | 9,756.64           |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 5,956.08         | 0.00            | (5,956.08)         | (5,956.08)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 5,956.00            | 5,956.00            | 0.00                    | 0.00             | 0.00            | 5,956.00           | 5,956.00           |
| 61CBHO   | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 48.40            | 0.00            | (48.40)            | (48.40)            |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 6,751.80         | 0.00            | (6,751.80)         | (6,751.80)         |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 6,545.41         | 0.00            | (6,545.41)         | (6,545.41)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>21,056.00</b>    | <b>21,056.00</b>    | <b>0.00</b>             | <b>24,645.05</b> | <b>0.00</b>     | <b>(3,589.05)</b>  | <b>(3,589.05)</b>  |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3.82             | 0.00            | (3.82)             | (3.82)             |
| 65YF10   | Full Fringe Benefit Distr Expe      | 2,730.00            | 2,730.00            | 0.00                    | 2,757.53         | 0.00            | (27.53)            | (27.53)            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 533.39           | 0.00            | (533.39)           | (533.39)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,730.00</b>     | <b>2,730.00</b>     | <b>0.00</b>             | <b>3,294.74</b>  | <b>0.00</b>     | <b>(564.74)</b>    | <b>(564.74)</b>    |
| 7112   | Research Supplies                   | 2,478.00            | 2,478.00            | 0.00                    | 0.00             | 0.00            | 2,478.00           | 2,478.00           |
| 715000   | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,699.00         | 0.00            | (1,699.00)         | (1,699.00)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,478.00</b>     | <b>2,478.00</b>     | <b>0.00</b>             | <b>1,699.00</b>  | <b>0.00</b>     | <b>779.00</b>      | <b>779.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>2,478.00</b>     | <b>2,478.00</b>     | <b>0.00</b>             | <b>1,699.00</b>  | <b>0.00</b>     | <b>779.00</b>      | <b>779.00</b>      |
| 721100   | Assistantships                      | 16,998.00           | 16,998.00           | 0.00                    | 0.00             | 0.00            | 16,998.00          | 16,998.00          |
| 721110   | Asstship-Grad Fee Waiver            | 0.00                | 0.00                | 0.00                    | 409.75           | 0.00            | (409.75)           | (409.75)           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 5,673.50         | 0.00            | (5,673.50)         | (5,673.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>16,998.00</b>    | <b>16,998.00</b>    | <b>0.00</b>             | <b>6,083.25</b>  | <b>0.00</b>     | <b>10,914.75</b>   | <b>10,914.75</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>43,262.00</b>    | <b>43,262.00</b>    | <b>0.00</b>             | <b>35,722.04</b> | <b>0.00</b>     | <b>7,539.96</b>    | <b>7,539.96</b>    |
| 760300   | F&A Expenditures                    | 5,253.00            | 5,253.00            | 0.00                    | 5,927.78         | 0.00            | (674.78)           | (674.78)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>5,253.00</b>     | <b>5,253.00</b>     | <b>0.00</b>             | <b>5,927.78</b>  | <b>0.00</b>     | <b>(674.78)</b>    | <b>(674.78)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>5,253.00</b>     | <b>5,253.00</b>     | <b>0.00</b>             | <b>5,927.78</b>  | <b>0.00</b>     | <b>(674.78)</b>    | <b>(674.78)</b>    |
| <b>***Total Expenditures</b>                           |                                     | <b>48,515.00</b>    | <b>48,515.00</b>    | <b>0.00</b>             | <b>41,649.82</b> | <b>0.00</b>     | <b>6,865.18</b>    | <b>6,865.18</b>    |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531010   | Non US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 41,649.82        | 0.00            | (41,649.82)        | (41,649.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,649.82</b> | <b>0.00</b>     | <b>(41,649.82)</b> | <b>(41,649.82)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,649.82</b> | <b>0.00</b>     | <b>(41,649.82)</b> | <b>(41,649.82)</b> |

Grant: 14F127 - Bioavailability of Methionine  
 Fund: 14F127 - Bioavailability of Methionine

Status: Closing - Final Financial Rev  
 FMGR: Brito, Andre Fonseca De

Type: Other

|                         |                         |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Brito, Andre Fonseca De | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Adisseo, Inc            | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls     | STDBUD |
| Resp Org:               | UBBIOL                  | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 3/31/14        | Rev Account:            | 531010                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

Org: UBBIAN - PI Andre Brito

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,805.00            | 8,805.00            | 0.00                    | 0.00             | 0.00            | 8,805.00           | 8,805.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 10,005.99        | 0.00            | (10,005.99)        | (10,005.99)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,448.35         | 0.00            | (2,448.35)         | (2,448.35)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,112.00            | 3,112.00            | 0.00                    | 0.00             | 0.00            | 3,112.00           | 3,112.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,917.00</b>    | <b>11,917.00</b>    | <b>0.00</b>             | <b>12,454.34</b> | <b>0.00</b>     | <b>(537.34)</b>    | <b>(537.34)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,298.00            | 4,298.00            | 0.00                    | 4,632.76         | 0.00            | (334.76)           | (334.76)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,298.00</b>     | <b>4,298.00</b>     | <b>0.00</b>             | <b>4,632.76</b>  | <b>0.00</b>     | <b>(334.76)</b>    | <b>(334.76)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 318.75           | 0.00            | (318.75)           | (318.75)           |
| 7112 Research Supplies                                | 14,317.00           | 14,317.00           | 0.00                    | 0.00             | 0.00            | 14,317.00          | 14,317.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 3,860.94         | 0.00            | (3,860.94)         | (3,860.94)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 9,265.00         | 0.00            | (9,265.00)         | (9,265.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,317.00</b>    | <b>14,317.00</b>    | <b>0.00</b>             | <b>13,444.69</b> | <b>0.00</b>     | <b>872.31</b>      | <b>872.31</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,317.00</b>    | <b>14,317.00</b>    | <b>0.00</b>             | <b>13,444.69</b> | <b>0.00</b>     | <b>872.31</b>      | <b>872.31</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,532.00</b>    | <b>30,532.00</b>    | <b>0.00</b>             | <b>30,531.79</b> | <b>0.00</b>     | <b>0.21</b>        | <b>0.21</b>        |
| 760300 F&A Expenditures                               | 11,663.00           | 11,663.00           | 0.00                    | 11,663.16        | 0.00            | (0.16)             | (0.16)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,663.00</b>    | <b>11,663.00</b>    | <b>0.00</b>             | <b>11,663.16</b> | <b>0.00</b>     | <b>(0.16)</b>      | <b>(0.16)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,663.00</b>    | <b>11,663.00</b>    | <b>0.00</b>             | <b>11,663.16</b> | <b>0.00</b>     | <b>(0.16)</b>      | <b>(0.16)</b>      |
| <b>***Total Expenditures</b>                          | <b>42,195.00</b>    | <b>42,195.00</b>    | <b>0.00</b>             | <b>42,194.95</b> | <b>0.00</b>     | <b>0.05</b>        | <b>0.05</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531010 Non US Corporate Grants & Contracts            | 0.00                | 0.00                | 0.00                    | 42,194.95        | 0.00            | (42,194.95)        | (42,194.95)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,194.95</b> | <b>0.00</b>     | <b>(42,194.95)</b> | <b>(42,194.95)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,194.95</b> | <b>0.00</b>     | <b>(42,194.95)</b> | <b>(42,194.95)</b> |





Grant: 14F128 - SMDP MasterCard Foundation  
 Fund: 14F128 - SMDP MasterCard Foundation

Status: Active  
 FMGR: Maddocks, William O

Type: Contract

|                         |                       |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Maddocks, William O   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | MasterCard Foundation | Effective Date:         | 03/11/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |      |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | A110 |
| Resp Org:               | UCCINJ                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/11/14 - 4/30/15     | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

Org: UCCIWM - PI William Maddocks

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,854.63          | 0.00            | (6,854.63)          | (6,854.63)          |
| 611F70 Faculty NTT Clinical                            | 0.00                | 0.00                | 0.00                    | 6,558.74          | 0.00            | (6,558.74)          | (6,558.74)          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 1,378.60          | 0.00            | (1,378.60)          | (1,378.60)          |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 0.00                    | 2,174.94          | 0.00            | (2,174.94)          | (2,174.94)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,966.91</b>  | <b>0.00</b>     | <b>(16,966.91)</b>  | <b>(16,966.91)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 541.52            | 0.00            | (541.52)            | (541.52)            |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 4,681.95          | 0.00            | (4,681.95)          | (4,681.95)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,223.47</b>   | <b>0.00</b>     | <b>(5,223.47)</b>   | <b>(5,223.47)</b>   |
| 710 Travel   | 55,578.00           | 55,578.00           | 0.00                    | 0.00              | 0.00            | 55,578.00           | 55,578.00           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 5,168.82          | 0.00            | (5,168.82)          | (5,168.82)          |
| <b>Subtotal: Travel</b>                                | <b>55,578.00</b>    | <b>55,578.00</b>    | <b>0.00</b>             | <b>5,168.82</b>   | <b>0.00</b>     | <b>50,409.18</b>    | <b>50,409.18</b>    |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 554.33            | 0.00            | (554.33)            | (554.33)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 87,523.58         | 0.00            | (87,523.58)         | (87,523.58)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>88,077.91</b>  | <b>0.00</b>     | <b>(88,077.91)</b>  | <b>(88,077.91)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>55,578.00</b>    | <b>55,578.00</b>    | <b>0.00</b>             | <b>93,246.73</b>  | <b>0.00</b>     | <b>(37,668.73)</b>  | <b>(37,668.73)</b>  |
| 722305 Other Financial Aid-Scholarships                | 126,240.00          | 126,240.00          | 0.00                    | 0.00              | 0.00            | 126,240.00          | 126,240.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>126,240.00</b>   | <b>126,240.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>126,240.00</b>   | <b>126,240.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>181,818.00</b>   | <b>181,818.00</b>   | <b>0.00</b>             | <b>115,437.11</b> | <b>0.00</b>     | <b>66,380.89</b>    | <b>66,380.89</b>    |
| 760300 F&A Expenditures                                | 18,182.00           | 18,182.00           | 0.00                    | 11,543.69         | 0.00            | 6,638.31            | 6,638.31            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>0.00</b>             | <b>11,543.69</b>  | <b>0.00</b>     | <b>6,638.31</b>     | <b>6,638.31</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>0.00</b>             | <b>11,543.69</b>  | <b>0.00</b>     | <b>6,638.31</b>     | <b>6,638.31</b>     |
| <b>***Total Expenditures</b>                           | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>0.00</b>             | <b>126,980.80</b> | <b>0.00</b>     | <b>73,019.20</b>    | <b>73,019.20</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 126,980.80        | 0.00            | (126,980.80)        | (126,980.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>126,980.80</b> | <b>0.00</b>     | <b>(126,980.80)</b> | <b>(126,980.80)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>126,980.80</b> | <b>0.00</b>     | <b>(126,980.80)</b> | <b>(126,980.80)</b> |

Grant: 14F129 - Seagrass Blue Carbon  
 Fund: 14F129 - Seagrass Blue Carbon

Status: Active  
 FMGR: Short, Frederick T

Type: Contract

|                         |  |                         |                                       |                     |                   |                       |                   |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|---------|
| PI Name:                | Short, Frederick T                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |         |
| Sponsor:                | Commission for Environmental Cooperation | Effective Date:         | 04/01/201                             | IDC Basis Code:     | TDC               | Approved For Preaward | NO                |         |
| Sponsor ID:             | 20141357                                 | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15             | 15.00                 | Budget Controls   | STDBUD  |
| Resp Org:               | UBNREN                                   |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 15                    | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/1/14 - 2/28/15                         |                         | Rev Account:                          | 531110              | Fund Type Level 2 | P1                    | Idc Waiver        | NO      |

**Org: UBNRFS - PI Frederick Short**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 9,747.23                | 9,747.23         | 779.78          | (10,527.01)        | (10,527.01)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 20,155.00           | 20,155.00           | 0.00                    | 0.00             | 0.00            | 20,155.00          | 20,155.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>20,155.00</b>    | <b>20,155.00</b>    | <b>9,747.23</b>         | <b>9,747.23</b>  | <b>779.78</b>   | <b>9,627.99</b>    | <b>9,627.99</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 9,090.00            | 9,090.00            | 3,752.68                | 3,752.68         | 300.22          | 5,037.10           | 5,037.10           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>9,090.00</b>     | <b>9,090.00</b>     | <b>3,752.68</b>         | <b>3,752.68</b>  | <b>300.22</b>   | <b>5,037.10</b>    | <b>5,037.10</b>    |
| 710   | Travel                              | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 977.18                  | 977.18           | 0.00            | (977.18)           | (977.18)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>977.18</b>           | <b>977.18</b>    | <b>0.00</b>     | <b>2,022.82</b>    | <b>2,022.82</b>    |
| 7112  | Research Supplies                   | 190.00              | 190.00              | 0.00                    | 0.00             | 0.00            | 190.00             | 190.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>190.00</b>       | <b>190.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>190.00</b>      | <b>190.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,190.00</b>     | <b>3,190.00</b>     | <b>977.18</b>           | <b>977.18</b>    | <b>0.00</b>     | <b>2,212.82</b>    | <b>2,212.82</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>32,435.00</b>    | <b>32,435.00</b>    | <b>14,477.09</b>        | <b>14,477.09</b> | <b>1,080.00</b> | <b>16,877.91</b>   | <b>16,877.91</b>   |
| 760300  | F&A Expenditures                    | 4,865.00            | 4,865.00            | 2,171.56                | 2,171.56         | 0.00            | 2,693.44           | 2,693.44           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,865.00</b>     | <b>4,865.00</b>     | <b>2,171.56</b>         | <b>2,171.56</b>  | <b>0.00</b>     | <b>2,693.44</b>    | <b>2,693.44</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,865.00</b>     | <b>4,865.00</b>     | <b>2,171.56</b>         | <b>2,171.56</b>  | <b>0.00</b>     | <b>2,693.44</b>    | <b>2,693.44</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>37,300.00</b>    | <b>37,300.00</b>    | <b>16,648.65</b>        | <b>16,648.65</b> | <b>1,080.00</b> | <b>19,571.35</b>   | <b>19,571.35</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531110  | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 16,648.65               | 16,648.65        | 0.00            | (16,648.65)        | (16,648.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>16,648.65</b>        | <b>16,648.65</b> | <b>0.00</b>     | <b>(16,648.65)</b> | <b>(16,648.65)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>16,648.65</b>        | <b>16,648.65</b> | <b>0.00</b>     | <b>(16,648.65)</b> | <b>(16,648.65)</b> |

Grant: 14F130 - Blue Carbon in Marshes  
 Fund: 14F130 - Blue Carbon in Marshes

Status: Active  
 FMGR: Burdick, David M

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                   |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------|
| PI Name:                | Burdick, David M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |         |
| Sponsor:                | Commission for Environmental Cooperation | Effective Date:         | 06/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |         |
| Sponsor ID:             | 20141395                                 | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls   | STDBUD  |
| Resp Org:               | UBNREN                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/1/14 - 3/31/15                         | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO      |

**Org: UBNRDB - PI David Burdick**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 1,406.52        | 0.00            | (1,406.52)         | (1,406.52)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,632.00            | 5,632.00            | 0.00                    | 0.00            | 0.00            | 5,632.00           | 5,632.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,062.00            | 2,062.00            | 0.00                    | 0.00            | 0.00            | 2,062.00           | 2,062.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,694.00</b>     | <b>7,694.00</b>     | <b>0.00</b>             | <b>1,406.52</b> | <b>0.00</b>     | <b>6,287.48</b>    | <b>6,287.48</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 108.31          | 0.00            | (108.31)           | (108.31)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,708.00            | 2,708.00            | 0.00                    | 0.00            | 0.00            | 2,708.00           | 2,708.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,708.00</b>     | <b>2,708.00</b>     | <b>0.00</b>             | <b>108.31</b>   | <b>0.00</b>     | <b>2,599.69</b>    | <b>2,599.69</b>   |
| 710 Travel  | 120.00              | 120.00              | 0.00                    | 0.00            | 0.00            | 120.00             | 120.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 112.00          | 0.00            | (112.00)           | (112.00)          |
| <b>Subtotal: Travel</b>                               | <b>120.00</b>       | <b>120.00</b>       | <b>0.00</b>             | <b>112.00</b>   | <b>0.00</b>     | <b>8.00</b>        | <b>8.00</b>       |
| 7112 Research Supplies                                | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 39.95           | 0.00            | (39.95)            | (39.95)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>39.95</b>    | <b>0.00</b>     | <b>160.05</b>      | <b>160.05</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>320.00</b>       | <b>320.00</b>       | <b>0.00</b>             | <b>151.95</b>   | <b>0.00</b>     | <b>168.05</b>      | <b>168.05</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,722.00</b>    | <b>10,722.00</b>    | <b>0.00</b>             | <b>1,666.78</b> | <b>0.00</b>     | <b>9,055.22</b>    | <b>9,055.22</b>   |
| 760300 F&A Expenditures                               | 1,608.00            | 1,608.00            | 0.00                    | 250.00          | 0.00            | 1,358.00           | 1,358.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,608.00</b>     | <b>1,608.00</b>     | <b>0.00</b>             | <b>250.00</b>   | <b>0.00</b>     | <b>1,358.00</b>    | <b>1,358.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,608.00</b>     | <b>1,608.00</b>     | <b>0.00</b>             | <b>250.00</b>   | <b>0.00</b>     | <b>1,358.00</b>    | <b>1,358.00</b>   |
| <b>***Total Expenditures</b>                          | <b>12,330.00</b>    | <b>12,330.00</b>    | <b>0.00</b>             | <b>1,916.78</b> | <b>0.00</b>     | <b>10,413.22</b>   | <b>10,413.22</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,916.78        | 0.00            | (1,916.78)         | (1,916.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,916.78</b> | <b>0.00</b>     | <b>(1,916.78)</b>  | <b>(1,916.78)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,916.78</b> | <b>0.00</b>     | <b>(1,916.78)</b>  | <b>(1,916.78)</b> |

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Gebco-Nippon Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                    | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC40 40.00       | Budget Controls | STDBUD |
| Resp Org:               | UZCCOM                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 40                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/14 - 8/30/15        | Rev Account:            | 531110                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UDOMLM - PI Larry Mayer**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                   |                     |                     |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 14,952.18               | 14,952.18        | 117,822.96        | (132,775.14)        | (132,775.14)        |
| 615F10   | PAT                                | 0.00                | 0.00                | 5,037.54                | 12,593.85        | 49,619.77         | (62,213.62)         | (62,213.62)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>19,989.72</b>        | <b>27,546.03</b> | <b>167,442.73</b> | <b>(194,988.76)</b> | <b>(194,988.76)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 1,939.46                | 4,848.65         | 19,103.61         | (23,952.26)         | (23,952.26)         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,939.46</b>         | <b>4,848.65</b>  | <b>19,103.61</b>  | <b>(23,952.26)</b>  | <b>(23,952.26)</b>  |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 6,840.00                | 6,840.00         | 0.00              | (6,840.00)          | (6,840.00)          |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 45,874.00               | 45,874.00        | 0.00              | (45,874.00)         | (45,874.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>52,714.00</b>        | <b>52,714.00</b> | <b>0.00</b>       | <b>(52,714.00)</b>  | <b>(52,714.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>74,643.18</b>        | <b>85,108.68</b> | <b>186,546.34</b> | <b>(271,655.02)</b> | <b>(271,655.02)</b> |
| 760300   | F&A Expenditures                   | 0.00                | 0.00                | 8,771.67                | 12,957.87        | 0.00              | (12,957.87)         | (12,957.87)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>8,771.67</b>         | <b>12,957.87</b> | <b>0.00</b>       | <b>(12,957.87)</b>  | <b>(12,957.87)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>8,771.67</b>         | <b>12,957.87</b> | <b>0.00</b>       | <b>(12,957.87)</b>  | <b>(12,957.87)</b>  |
| <b>***Total Expenditures</b>                           |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>83,414.85</b>        | <b>98,066.55</b> | <b>186,546.34</b> | <b>(284,612.89)</b> | <b>(284,612.89)</b> |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                   |                     |                     |
| 531110   | NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 83,414.85               | 98,066.55        | 0.00              | (98,066.55)         | (98,066.55)         |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>83,414.85</b>        | <b>98,066.55</b> | <b>0.00</b>       | <b>(98,066.55)</b>  | <b>(98,066.55)</b>  |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>83,414.85</b>        | <b>98,066.55</b> | <b>0.00</b>       | <b>(98,066.55)</b>  | <b>(98,066.55)</b>  |

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 07/01/201 | IDC Basis Code: MTDC                  | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC40                  | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST            | Equipment Vesting     | USNH   |
| Rev Account: 531110       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

Org: UZOLLM - PI Larry Mayer

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 155,505.00          | 155,505.00          | 0.00                    | 0.00             | 0.00            | 155,505.00         | 155,505.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 3,526.28         | 0.00            | (3,526.28)         | (3,526.28)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 67,712.00           | 67,712.00           | 0.00                    | 0.00             | 0.00            | 67,712.00          | 67,712.00          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 17,192.00           | 17,192.00           | 0.00                    | 0.00             | 0.00            | 17,192.00          | 17,192.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>240,409.00</b>   | <b>240,409.00</b>   | <b>0.00</b>             | <b>3,526.28</b>  | <b>0.00</b>     | <b>236,882.72</b>  | <b>236,882.72</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 36,722.00           | 36,722.00           | 0.00                    | 1,357.62         | 0.00            | 35,364.38          | 35,364.38          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>36,722.00</b>    | <b>36,722.00</b>    | <b>0.00</b>             | <b>1,357.62</b>  | <b>0.00</b>     | <b>35,364.38</b>   | <b>35,364.38</b>   |
| 7112   | Research Supplies                   | 6,222.00            | 6,222.00            | 0.00                    | 0.00             | 0.00            | 6,222.00           | 6,222.00           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 6,222.00                | 6,222.00         | 0.00            | (6,222.00)         | (6,222.00)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>6,222.00</b>     | <b>6,222.00</b>     | <b>6,222.00</b>         | <b>6,222.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>6,222.00</b>     | <b>6,222.00</b>     | <b>6,222.00</b>         | <b>6,222.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 721100   | Assistantships                      | 128,604.00          | 128,604.00          | 0.00                    | 0.00             | 0.00            | 128,604.00         | 128,604.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>128,604.00</b>   | <b>128,604.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>128,604.00</b>  | <b>128,604.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>411,957.00</b>   | <b>411,957.00</b>   | <b>6,222.00</b>         | <b>11,105.90</b> | <b>0.00</b>     | <b>400,851.10</b>  | <b>400,851.10</b>  |
| 760300   | F&A Expenditures                    | 113,341.00          | 113,341.00          | 2,488.80                | 4,442.36         | 0.00            | 108,898.64         | 108,898.64         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>113,341.00</b>   | <b>113,341.00</b>   | <b>2,488.80</b>         | <b>4,442.36</b>  | <b>0.00</b>     | <b>108,898.64</b>  | <b>108,898.64</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>113,341.00</b>   | <b>113,341.00</b>   | <b>2,488.80</b>         | <b>4,442.36</b>  | <b>0.00</b>     | <b>108,898.64</b>  | <b>108,898.64</b>  |
| <b>***Total Expenditures</b>                           |                                     | <b>525,298.00</b>   | <b>525,298.00</b>   | <b>8,710.80</b>         | <b>15,548.26</b> | <b>0.00</b>     | <b>509,749.74</b>  | <b>509,749.74</b>  |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 8,710.80                | 15,548.26        | 0.00            | (15,548.26)        | (15,548.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>8,710.80</b>         | <b>15,548.26</b> | <b>0.00</b>     | <b>(15,548.26)</b> | <b>(15,548.26)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>8,710.80</b>         | <b>15,548.26</b> | <b>0.00</b>     | <b>(15,548.26)</b> | <b>(15,548.26)</b> |

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710 Travel  | 74,702.00           | 44,702.00           | 0.00                    | 0.00             | 0.00            | 74,702.00          | 44,702.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 158.38                  | 158.38           | 0.00            | (158.38)           | (158.38)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 539.55           | 0.00            | (539.55)           | (539.55)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 3,776.41                | 15,048.36        | 0.00            | (15,048.36)        | (15,048.36)        |
| <b>Subtotal: Travel</b>                               | <b>74,702.00</b>    | <b>44,702.00</b>    | <b>3,934.79</b>         | <b>15,746.29</b> | <b>0.00</b>     | <b>58,955.71</b>   | <b>28,955.71</b>   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 3,017.80                | 3,017.80         | 0.00            | (3,017.80)         | (3,017.80)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>3,017.80</b>         | <b>3,017.80</b>  | <b>0.00</b>     | <b>(3,017.80)</b>  | <b>(3,017.80)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>74,702.00</b>    | <b>44,702.00</b>    | <b>6,952.59</b>         | <b>18,764.09</b> | <b>0.00</b>     | <b>55,937.91</b>   | <b>25,937.91</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>74,702.00</b>    | <b>44,702.00</b>    | <b>6,952.59</b>         | <b>18,764.09</b> | <b>0.00</b>     | <b>55,937.91</b>   | <b>25,937.91</b>   |
| <b>***Total Expenditures</b>                          | <b>74,702.00</b>    | <b>44,702.00</b>    | <b>6,952.59</b>         | <b>18,764.09</b> | <b>0.00</b>     | <b>55,937.91</b>   | <b>25,937.91</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 6,952.59                | 18,764.09        | 0.00            | (18,764.09)        | (18,764.09)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>6,952.59</b>         | <b>18,764.09</b> | <b>0.00</b>     | <b>(18,764.09)</b> | <b>(18,764.09)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>6,952.59</b>         | <b>18,764.09</b> | <b>0.00</b>     | <b>(18,764.09)</b> | <b>(18,764.09)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F131 - NF GEBCO Year 11 Project  
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: Gebco-Nippon Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710200 Foreign Travel                                 | 0.00                | 30,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 30,000.00         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>30,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>30,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>30,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>30,000.00</b>  |



Grant: 14F134 - Chapters in Life Stories  
 Fund: 14F134 - Chapters in Life Stories

Status: Active  
 FMGR: Pillemer, David B  
 Type: Contract

|                         |                   |                         |                                       |                     |        |                       |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Pillemer, David B | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | Velux Foundations | Effective Date:         | 07/23/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO     |
| Sponsor ID:             | NONE              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | Budget Controls       | NHZERO |
| Resp Org:               | UCPSYC            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/15  | Rev Account:            | 531110                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |

**Org: UCPYDP - PI David Pillemer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                    |
| 611Q90 Post Doc                                      | 43,050.00           | 43,050.00           | 3,298.86                | 6,762.66         | 32,493.77        | 3,793.57           | 3,793.57           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>43,050.00</b>    | <b>43,050.00</b>    | <b>3,298.86</b>         | <b>6,762.66</b>  | <b>32,493.77</b> | <b>3,793.57</b>    | <b>3,793.57</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 12,016.80           | 12,016.80           | 920.38                  | 1,886.78         | 9,065.76         | 1,064.26           | 1,064.26           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>12,016.80</b>    | <b>12,016.80</b>    | <b>920.38</b>           | <b>1,886.78</b>  | <b>9,065.76</b>  | <b>1,064.26</b>    | <b>1,064.26</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>55,066.80</b>    | <b>55,066.80</b>    | <b>4,219.24</b>         | <b>8,649.44</b>  | <b>41,559.53</b> | <b>4,857.83</b>    | <b>4,857.83</b>    |
| 760300 F&A Expenditures                              | 26,157.00           | 26,157.00           | 2,004.14                | 4,108.49         | 0.00             | 22,048.51          | 22,048.51          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>26,157.00</b>    | <b>26,157.00</b>    | <b>2,004.14</b>         | <b>4,108.49</b>  | <b>0.00</b>      | <b>22,048.51</b>   | <b>22,048.51</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>26,157.00</b>    | <b>26,157.00</b>    | <b>2,004.14</b>         | <b>4,108.49</b>  | <b>0.00</b>      | <b>22,048.51</b>   | <b>22,048.51</b>   |
| <b>***Total Expenditures</b>                         | <b>81,223.80</b>    | <b>81,223.80</b>    | <b>6,223.38</b>         | <b>12,757.93</b> | <b>41,559.53</b> | <b>26,906.34</b>   | <b>26,906.34</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C            | 0.00                | 0.00                | 6,223.38                | 12,757.93        | 0.00             | (12,757.93)        | (12,757.93)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>6,223.38</b>         | <b>12,757.93</b> | <b>0.00</b>      | <b>(12,757.93)</b> | <b>(12,757.93)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>6,223.38</b>         | <b>12,757.93</b> | <b>0.00</b>      | <b>(12,757.93)</b> | <b>(12,757.93)</b> |

Grant: 14F135 - Fulbright Scholar AY 14-15  
 Fund: 14F135 - Fulbright Scholar AY 14-15

Status: Active  
 Type: Other  
 FMGR: Harris, J William

PI Name: Harris, J William  
 Sponsor: Fulbright Center  
 Sponsor ID: NONE  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCHIJH - PI William Harris**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                 |                  |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 3,535.92                | 3,535.92        | 24,044.26        | (27,580.18)        | (27,580.18)       |
| 611NZ0                                  | Faculty Unallocated Budget(BudOnly) | 27,590.00           | 27,590.00           | 0.00                    | 0.00            | 0.00             | 27,590.00          | 27,590.00         |
| <b>*Total: 61 - Salaries and Wages</b>  |                                     | <b>27,590.00</b>    | <b>27,590.00</b>    | <b>3,535.92</b>         | <b>3,535.92</b> | <b>24,044.26</b> | <b>9.82</b>        | <b>9.82</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>27,590.00</b>    | <b>27,590.00</b>    | <b>3,535.92</b>         | <b>3,535.92</b> | <b>24,044.26</b> | <b>9.82</b>        | <b>9.82</b>       |
| <b>***Total Expenditures</b>            |                                     | <b>27,590.00</b>    | <b>27,590.00</b>    | <b>3,535.92</b>         | <b>3,535.92</b> | <b>24,044.26</b> | <b>9.82</b>        | <b>9.82</b>       |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                 |                  |                    |                   |
| 531110                                  | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 3,535.92                | 3,535.92        | 0.00             | (3,535.92)         | (3,535.92)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,535.92</b>         | <b>3,535.92</b> | <b>0.00</b>      | <b>(3,535.92)</b>  | <b>(3,535.92)</b> |
| <b>***Total Revenue</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,535.92</b>         | <b>3,535.92</b> | <b>0.00</b>      | <b>(3,535.92)</b>  | <b>(3,535.92)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F135 - Fulbright Scholar AY 14-15  
 Fund: 15C969 - Fulbright Scholar AY 14-15 - CS

Status: Active  
 Type: Other  
 FMGR: Harris, J William

PI Name: Harris, J William  
 Sponsor: Fulbright Center  
 Sponsor ID: NONE  
 Resp Org: UCHIST  
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

CFDA #: NONE

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 09/01/201 | IDC Basis Code:                       | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code:                        | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code:                   | Equipment Vesting     | USNH   |
| Rev Account:              | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: UCHIJH - PI William Harris**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 65YF10 Full Fringe Benefit Distr Expe   | 18,974.00           | 18,974.00           | 1,361.33                | 1,361.33        | 9,257.04        | 8,355.63           | 8,355.63          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>18,974.00</b>    | <b>18,974.00</b>    | <b>1,361.33</b>         | <b>1,361.33</b> | <b>9,257.04</b> | <b>8,355.63</b>    | <b>8,355.63</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>18,974.00</b>    | <b>18,974.00</b>    | <b>1,361.33</b>         | <b>1,361.33</b> | <b>9,257.04</b> | <b>8,355.63</b>    | <b>8,355.63</b>   |
| <b>***Total Expenditures</b>            | <b>18,974.00</b>    | <b>18,974.00</b>    | <b>1,361.33</b>         | <b>1,361.33</b> | <b>9,257.04</b> | <b>8,355.63</b>    | <b>8,355.63</b>   |

Grant: 14F136 - Rumen Protected Amino Acids  
 Fund: 14F136 - Rumen Protected Amino Acids

Status: Active  
 Type: Other  
 FMGR: Brito, Andre Fonseca De

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Brito, Andre Fonseca De | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Adisseo, Inc            | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UBBIOL                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/14 - 12/31/14       | Rev Account:            | 531010                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UBBIAN - PI Andre Brito**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 15,435.00           | 15,435.00           | 0.00                    | 0.00             | 0.00             | 15,435.00          | 15,435.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 12,653.44               | 12,653.44        | 395.42           | (13,048.86)        | (13,048.86)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 256.50                  | 256.50           | 0.00             | (256.50)           | (256.50)           |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 82.23                   | 82.23            | 0.00             | (82.23)            | (82.23)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 4,211.09                | 4,211.09         | 0.00             | (4,211.09)         | (4,211.09)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 4.63                    | 4.63             | 0.00             | (4.63)             | (4.63)             |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 5,347.00            | 5,347.00            | 0.00                    | 0.00             | 0.00             | 5,347.00           | 5,347.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>20,782.00</b>    | <b>20,782.00</b>    | <b>17,207.89</b>        | <b>17,207.89</b> | <b>395.42</b>    | <b>3,178.69</b>    | <b>3,178.69</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 6,455.00            | 6,455.00            | 4,871.55                | 4,871.55         | 152.24           | 1,431.21           | 1,431.21           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 19.76                   | 19.76            | 0.00             | (19.76)            | (19.76)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>6,455.00</b>     | <b>6,455.00</b>     | <b>4,891.31</b>         | <b>4,891.31</b>  | <b>152.24</b>    | <b>1,411.45</b>    | <b>1,411.45</b>    |
| 711110  | Supplies-Animal Feed-Care           | 0.00                | 0.00                | 14.25                   | 14.25            | 0.00             | (14.25)            | (14.25)            |
| 7112  | Research Supplies                   | 20,097.00           | 20,097.00           | 0.00                    | 0.00             | 0.00             | 20,097.00          | 20,097.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 1,198.84                | 1,198.84         | 0.00             | (1,198.84)         | (1,198.84)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 10,000.00        | (10,000.00)        | (10,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,097.00</b>    | <b>20,097.00</b>    | <b>1,213.09</b>         | <b>1,213.09</b>  | <b>10,000.00</b> | <b>8,883.91</b>    | <b>8,883.91</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,097.00</b>    | <b>20,097.00</b>    | <b>1,213.09</b>         | <b>1,213.09</b>  | <b>10,000.00</b> | <b>8,883.91</b>    | <b>8,883.91</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>47,334.00</b>    | <b>47,334.00</b>    | <b>23,312.29</b>        | <b>23,312.29</b> | <b>10,547.66</b> | <b>13,474.05</b>   | <b>13,474.05</b>   |
| 760300  | F&A Expenditures                    | 18,081.00           | 18,081.00           | 8,905.27                | 8,905.27         | 0.00             | 9,175.73           | 9,175.73           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>18,081.00</b>    | <b>18,081.00</b>    | <b>8,905.27</b>         | <b>8,905.27</b>  | <b>0.00</b>      | <b>9,175.73</b>    | <b>9,175.73</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>18,081.00</b>    | <b>18,081.00</b>    | <b>8,905.27</b>         | <b>8,905.27</b>  | <b>0.00</b>      | <b>9,175.73</b>    | <b>9,175.73</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>65,415.00</b>    | <b>65,415.00</b>    | <b>32,217.56</b>        | <b>32,217.56</b> | <b>10,547.66</b> | <b>22,649.78</b>   | <b>22,649.78</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                    |
| 531010  | Non US Corporate Grants & Contracts | 0.00                | 0.00                | 32,217.56               | 32,217.56        | 0.00             | (32,217.56)        | (32,217.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>32,217.56</b>        | <b>32,217.56</b> | <b>0.00</b>      | <b>(32,217.56)</b> | <b>(32,217.56)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>32,217.56</b>        | <b>32,217.56</b> | <b>0.00</b>      | <b>(32,217.56)</b> | <b>(32,217.56)</b> |



Grant: 14G00Z - NIDS Development (ARRA)  
 Fund: 14G00Z - NIDS Development (ARRA)

Status: Closing - Final Financial Rev  
 FMGR: Wolak, Janis

Type: Contract

PI Name: Wolak, Janis  
 Sponsor: Commonwealth Of Mass  
 Sponsor ID: 81002641 CFDA #: 16.800  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 10/1/10 - 8/31/12

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCFR JW - PI Janis Wolak

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 72,289.00           | 72,289.00           | 0.00                    | 0.00             | 0.00            | 72,289.00          | 72,289.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 5,334.50         | 0.00            | (5,334.50)         | (5,334.50)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>74,289.00</b>    | <b>74,289.00</b>    | <b>0.00</b>             | <b>5,334.50</b>  | <b>0.00</b>     | <b>68,954.50</b>   | <b>68,954.50</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 25,479.00           | 25,479.00           | 0.00                    | 2,368.50         | 0.00            | 23,110.50          | 23,110.50          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>25,479.00</b>    | <b>25,479.00</b>    | <b>0.00</b>             | <b>2,368.50</b>  | <b>0.00</b>     | <b>23,110.50</b>   | <b>23,110.50</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>99,768.00</b>    | <b>99,768.00</b>    | <b>0.00</b>             | <b>7,703.00</b>  | <b>0.00</b>     | <b>92,065.00</b>   | <b>92,065.00</b>   |
| 760300 F&A Expenditures                              | 46,242.00           | 46,242.00           | 0.00                    | 3,540.26         | 0.00            | 42,701.74          | 42,701.74          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>46,242.00</b>    | <b>46,242.00</b>    | <b>0.00</b>             | <b>3,540.26</b>  | <b>0.00</b>     | <b>42,701.74</b>   | <b>42,701.74</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>46,242.00</b>    | <b>46,242.00</b>    | <b>0.00</b>             | <b>3,540.26</b>  | <b>0.00</b>     | <b>42,701.74</b>   | <b>42,701.74</b>   |
| <b>***Total Expenditures</b>                         | <b>146,010.00</b>   | <b>146,010.00</b>   | <b>0.00</b>             | <b>11,243.26</b> | <b>0.00</b>     | <b>134,766.74</b>  | <b>134,766.74</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530200 Non-NH State and Local Government             | 0.00                | 0.00                | 0.00                    | 11,243.26        | 0.00            | (11,243.26)        | (11,243.26)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,243.26</b> | <b>0.00</b>     | <b>(11,243.26)</b> | <b>(11,243.26)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,243.26</b> | <b>0.00</b>     | <b>(11,243.26)</b> | <b>(11,243.26)</b> |

Grant: 14G194 - Adsorption Assessment-Chester  
 Fund: 14G194 - Adsorption Assessment-Chester

Status: Closing - Final Financial Rev  
 FMGR: Collins, Michael Robin

Type: Grant

|             |                        |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------|------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:    | Collins, Michael Robin | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                     |        |
| Sponsor:    | Commonwealth Of Mass   | Effective Date:         | 09/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID: | NONE                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | URESOF              | 26.00                 | Budget Controls | STDBUD              |        |
| Resp Org:   | UDERG0                 | FRAGRNT Start/End Date: | 9/1/11 - 2/29/12                      | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting   | USNH   |
|             |                        |                         |                                       | Rev Account:       | 530200              | Fund Type Level 2     | P1              | Idc Waiver          | NO     |
|             |                        |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UDCEMC - PI Michael Collins

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,283.34        | 0.00            | (1,283.34)         | (1,283.34)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,691.47        | 0.00            | (1,691.47)         | (1,691.47)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 49.06           | 0.00            | (49.06)            | (49.06)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,050.00            | 3,050.00            | 0.00                    | 0.00            | 0.00            | 3,050.00           | 3,050.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,050.00</b>     | <b>3,050.00</b>     | <b>0.00</b>             | <b>3,023.87</b> | <b>0.00</b>     | <b>26.13</b>       | <b>26.13</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 284.00              | 284.00              | 0.00                    | 0.00            | 0.00            | 284.00             | 284.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 119.36          | 0.00            | (119.36)           | (119.36)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>284.00</b>       | <b>284.00</b>       | <b>0.00</b>             | <b>119.36</b>   | <b>0.00</b>     | <b>164.64</b>      | <b>164.64</b>     |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 163.20          | 0.00            | (163.20)           | (163.20)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>163.20</b>   | <b>0.00</b>     | <b>(163.20)</b>    | <b>(163.20)</b>   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 26.91           | 0.00            | (26.91)            | (26.91)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.91</b>    | <b>0.00</b>     | <b>(26.91)</b>     | <b>(26.91)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190.11</b>   | <b>0.00</b>     | <b>(190.11)</b>    | <b>(190.11)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,334.00</b>     | <b>3,334.00</b>     | <b>0.00</b>             | <b>3,333.34</b> | <b>0.00</b>     | <b>0.66</b>        | <b>0.66</b>       |
| 760300 F&A Expenditures                               | 866.00              | 866.00              | 0.00                    | 866.66          | 0.00            | (0.66)             | (0.66)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>866.00</b>       | <b>866.00</b>       | <b>0.00</b>             | <b>866.66</b>   | <b>0.00</b>     | <b>(0.66)</b>      | <b>(0.66)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>866.00</b>       | <b>866.00</b>       | <b>0.00</b>             | <b>866.66</b>   | <b>0.00</b>     | <b>(0.66)</b>      | <b>(0.66)</b>     |
| <b>***Total Expenditures</b>                          | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>4,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government              | 0.00                | 0.00                | 0.00                    | 4,200.00        | 0.00            | (4,200.00)         | (4,200.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,200.00</b> | <b>0.00</b>     | <b>(4,200.00)</b>  | <b>(4,200.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,200.00</b> | <b>0.00</b>     | <b>(4,200.00)</b>  | <b>(4,200.00)</b> |

Grant: 14G201 - Sustainable Communities  
 Fund: 14G201 - Sustainable Communities

Status: Active  
 FMGR: Mallory, Bruce L

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |       |
| Sponsor:                | Nashua Regional Planning Commission | Effective Date:         | 02/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |       |
| Sponsor ID:             | NONE                                | CFDA #:                 | 14.703                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00 | Budget Controls     | A110  |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15                    | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO    |
|                         |                                     |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UCEDBM - PI Bruce Mallory

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 1,251.35         | 0.00            | (1,251.35)         | (1,251.35)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,189.00           | 2,000.00            | 0.00                    | 0.00             | 0.00            | 11,189.00          | 2,000.00          |
| 615F10 PAT  | 0.00                | 0.00                | 117.00                  | 5,506.90         | 0.00            | (5,506.90)         | (5,506.90)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 16,685.00           | 5,629.00            | 0.00                    | 0.00             | 0.00            | 16,685.00          | 5,629.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 2,599.97         | 0.00            | (2,599.97)         | (2,599.97)        |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 320.00           | 0.00            | (320.00)           | (320.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 91.25            | 0.00            | (91.25)            | (91.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>27,874.00</b>    | <b>7,629.00</b>     | <b>117.00</b>           | <b>9,769.47</b>  | <b>0.00</b>     | <b>18,104.53</b>   | <b>(2,140.47)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 258.88           | 0.00            | (258.88)           | (258.88)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,556.00           | 3,435.00            | 45.03                   | 3,078.40         | 0.00            | 9,477.60           | 356.60            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>12,556.00</b>    | <b>3,435.00</b>     | <b>45.03</b>            | <b>3,337.28</b>  | <b>0.00</b>     | <b>9,218.72</b>    | <b>97.72</b>      |
| 710 Travel  | 2,272.00            | 1,385.00            | 0.00                    | 0.00             | 0.00            | 2,272.00           | 1,385.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,918.95         | 0.00            | (1,918.95)         | (1,918.95)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 584.48           | 0.00            | (584.48)           | (584.48)          |
| <b>Subtotal: Travel</b>                               | <b>2,272.00</b>     | <b>1,385.00</b>     | <b>0.00</b>             | <b>2,503.43</b>  | <b>0.00</b>     | <b>(231.43)</b>    | <b>(1,118.43)</b> |
| 7112 Research Supplies                                | 27,032.00           | 6,000.00            | 0.00                    | 0.00             | 0.00            | 27,032.00          | 6,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 482.52           | 0.00            | (482.52)           | (482.52)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 163.65           | 0.00            | (163.65)           | (163.65)          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716122 Rental off site research facilities            | 0.00                | (2,040.00)          | 0.00                    | 0.00             | 0.00            | 0.00               | (2,040.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 52.67            | 0.00            | (52.67)            | (52.67)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,032.00</b>    | <b>3,960.00</b>     | <b>0.00</b>             | <b>798.84</b>    | <b>0.00</b>     | <b>26,233.16</b>   | <b>3,161.16</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,304.00</b>    | <b>5,345.00</b>     | <b>0.00</b>             | <b>3,302.27</b>  | <b>0.00</b>     | <b>26,001.73</b>   | <b>2,042.73</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>69,734.00</b>    | <b>16,409.00</b>    | <b>162.03</b>           | <b>16,409.02</b> | <b>0.00</b>     | <b>53,324.98</b>   | <b>(0.02)</b>     |
| 760300 F&A Expenditures                               | 16,831.00           | 4,267.00            | 42.13                   | 4,266.27         | 0.00            | 12,564.73          | 0.73              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,831.00</b>    | <b>4,267.00</b>     | <b>42.13</b>            | <b>4,266.27</b>  | <b>0.00</b>     | <b>12,564.73</b>   | <b>0.73</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,831.00</b>    | <b>4,267.00</b>     | <b>42.13</b>            | <b>4,266.27</b>  | <b>0.00</b>     | <b>12,564.73</b>   | <b>0.73</b>       |
| <b>***Total Expenditures</b>                          | <b>86,565.00</b>    | <b>20,676.00</b>    | <b>204.16</b>           | <b>20,675.29</b> | <b>0.00</b>     | <b>65,889.71</b>   | <b>0.71</b>       |



Grant: 14G201 - Sustainable Communities  
 Fund: 14G201 - Sustainable Communities

Status: Active  
 FMGR: Mallory, Bruce L  
 Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | Nashua Regional Planning Commission | Effective Date:         | 02/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | NONE                                | Term Date:              |                                       | IDC Rate Code:      | UOTHOF | 26.00                 | Budget Controls     | A110  |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15                    | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UCEDBM - PI Bruce Mallory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                    |
| 530200 Non-NH State and Local Government | 0.00                | 0.00                | 204.16                  | 20,675.29        | 0.00            | (20,675.29)        | (20,675.29)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>204.16</b>           | <b>20,675.29</b> | <b>0.00</b>     | <b>(20,675.29)</b> | <b>(20,675.29)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>204.16</b>           | <b>20,675.29</b> | <b>0.00</b>     | <b>(20,675.29)</b> | <b>(20,675.29)</b> |

Grant: 14G201 - Sustainable Communities  
 Fund: 14G202 - SCRP-Wake

Status: Active  
 FMGR: Wake, Cameron P

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Nashua Regional Planning Commission | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | NONE                                | CFDA #:                 | 14.703                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15                    | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UZESCW - PI Cameron Wake**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,189.00            | 9,189.00            | 0.00                    | 0.00            | 0.00            | 9,189.00           | 9,189.00          |
| 613N50 Graduate - Stipend Only                        | 0.00                | 0.00                | 0.00                    | 2,052.10        | 0.00            | (2,052.10)         | (2,052.10)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,189.00</b>     | <b>9,189.00</b>     | <b>0.00</b>             | <b>2,052.10</b> | <b>0.00</b>     | <b>7,136.90</b>    | <b>7,136.90</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,137.00            | 4,137.00            | 0.00                    | 0.00            | 0.00            | 4,137.00           | 4,137.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,137.00</b>     | <b>4,137.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,137.00</b>    | <b>4,137.00</b>   |
| 710 Travel  | 377.00              | 377.00              | 0.00                    | 0.00            | 0.00            | 377.00             | 377.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 40.34           | 0.00            | (40.34)            | (40.34)           |
| <b>Subtotal: Travel</b>                               | <b>377.00</b>       | <b>377.00</b>       | <b>0.00</b>             | <b>40.34</b>    | <b>0.00</b>     | <b>336.66</b>      | <b>336.66</b>     |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>377.00</b>       | <b>377.00</b>       | <b>0.00</b>             | <b>40.34</b>    | <b>0.00</b>     | <b>336.66</b>      | <b>336.66</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,703.00</b>    | <b>13,703.00</b>    | <b>0.00</b>             | <b>2,092.44</b> | <b>0.00</b>     | <b>11,610.56</b>   | <b>11,610.56</b>  |
| 760300 F&A Expenditures                               | 3,563.00            | 3,563.00            | 0.00                    | 544.01          | 0.00            | 3,018.99           | 3,018.99          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,563.00</b>     | <b>3,563.00</b>     | <b>0.00</b>             | <b>544.01</b>   | <b>0.00</b>     | <b>3,018.99</b>    | <b>3,018.99</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,563.00</b>     | <b>3,563.00</b>     | <b>0.00</b>             | <b>544.01</b>   | <b>0.00</b>     | <b>3,018.99</b>    | <b>3,018.99</b>   |
| <b>***Total Expenditures</b>                          | <b>17,266.00</b>    | <b>17,266.00</b>    | <b>0.00</b>             | <b>2,636.45</b> | <b>0.00</b>     | <b>14,629.55</b>   | <b>14,629.55</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government              | 0.00                | 0.00                | 0.00                    | 2,636.45        | 0.00            | (2,636.45)         | (2,636.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,636.45</b> | <b>0.00</b>     | <b>(2,636.45)</b>  | <b>(2,636.45)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,636.45</b> | <b>0.00</b>     | <b>(2,636.45)</b>  | <b>(2,636.45)</b> |

Grant: 14G201 - Sustainable Communities  
 Fund: 14G203 - SCRP-Rubin

Status: Active  
 FMGR: Rubin, Fay A

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Nashua Regional Planning Commission | Effective Date:         | 08/16/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | NONE                                | CFDA #:                 | 14.703                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15                    | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

Org: UZCXFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,011.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 8,011.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,011.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,011.00</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,614.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 3,614.00           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,614.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,614.00</b>    | <b>0.00</b>       |
| 710 Travel  | 377.00              | 0.00                | 0.00                    | 0.00         | 0.00            | 377.00             | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>377.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>377.00</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>377.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>377.00</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,002.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,002.00</b>   | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 3,120.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 3,120.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,120.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,120.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,120.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,120.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>15,122.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,122.00</b>   | <b>0.00</b>       |

Grant: 14G201 - Sustainable Communities  
 Fund: 14G203 - SCRP-Rubin

Status: Active  
 FMGR: Rubin, Fay A

Type: Contract

PI Name: Mallory, Bruce L  
 Sponsor: Nashua Regional Planning Commission  
 Sponsor ID: NONE CFDA #: 14.703  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

**Fund Information**  
 Effective Date: 08/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZESFR - PI Fay Rubin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 0.00                | 8,011.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 8,011.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 1,321.21                | 5,320.95        | 41.42           | (5,362.37)         | (5,362.37)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>8,011.00</b>     | <b>1,321.21</b>         | <b>5,320.95</b> | <b>41.42</b>    | <b>(5,362.37)</b>  | <b>2,648.63</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 3,614.00            | 508.69                  | 2,334.55        | 15.95           | (2,350.50)         | 1,263.50          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>3,614.00</b>     | <b>508.69</b>           | <b>2,334.55</b> | <b>15.95</b>    | <b>(2,350.50)</b>  | <b>1,263.50</b>   |
| 710   | Travel                              | 0.00                | 377.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 377.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 117.25          | 0.00            | (117.25)           | (117.25)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>377.00</b>       | <b>0.00</b>             | <b>117.25</b>   | <b>0.00</b>     | <b>(117.25)</b>    | <b>259.75</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>377.00</b>       | <b>0.00</b>             | <b>117.25</b>   | <b>0.00</b>     | <b>(117.25)</b>    | <b>259.75</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>12,002.00</b>    | <b>1,829.90</b>         | <b>7,772.75</b> | <b>57.37</b>    | <b>(7,830.12)</b>  | <b>4,171.88</b>   |
| 760300  | F&A Expenditures                    | 0.00                | 3,120.00            | 475.77                  | 2,020.87        | 0.00            | (2,020.87)         | 1,099.13          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>3,120.00</b>     | <b>475.77</b>           | <b>2,020.87</b> | <b>0.00</b>     | <b>(2,020.87)</b>  | <b>1,099.13</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>3,120.00</b>     | <b>475.77</b>           | <b>2,020.87</b> | <b>0.00</b>     | <b>(2,020.87)</b>  | <b>1,099.13</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>15,122.00</b>    | <b>2,305.67</b>         | <b>9,793.62</b> | <b>57.37</b>    | <b>(9,850.99)</b>  | <b>5,271.01</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530200  | Non-NH State and Local Government   | 0.00                | 0.00                | 2,305.67                | 9,793.62        | 0.00            | (9,793.62)         | (9,793.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.67</b>         | <b>9,793.62</b> | <b>0.00</b>     | <b>(9,793.62)</b>  | <b>(9,793.62)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.67</b>         | <b>9,793.62</b> | <b>0.00</b>     | <b>(9,793.62)</b>  | <b>(9,793.62)</b> |

Grant: 14G201 - Sustainable Communities  
 Fund: 14G204 - SCRP-French

Status: Active  
 FMGR: French, Charles A

Type: Contract

|                         |                                     |                         |                                       |                     |              |                       |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |       |
| Sponsor:                | Nashua Regional Planning Commission | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO    |
| Sponsor ID:             | NONE                                | Term Date:              |                                       | IDC Rate Code:      | UOTHOF 26.00 | Budget Controls       | A110  |
| CFDA #:                 | 14.703                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 26    | Equipment Vesting     | USNH  |
| Resp Org:               | UCCINJ                              | Rev Account:            | 530200                                | Fund Type Level 2   | P1           | Idc Waiver            | NO    |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15                    |                         |                                       |                     |              | Sefa Classification   | OTHER |

**Org: UXRECF - PI Charles French**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 13,162.00           | 13,162.00           | 0.00                    | 0.00             | 0.00            | 13,162.00          | 13,162.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 13,162.16        | 0.00            | (13,162.16)        | (13,162.16)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>13,162.00</b>    | <b>13,162.00</b>    | <b>0.00</b>             | <b>13,162.16</b> | <b>0.00</b>     | <b>(0.16)</b>      | <b>(0.16)</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,926.00            | 5,926.00            | 0.00                    | 6,007.58         | 0.00            | (81.58)            | (81.58)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,926.00</b>     | <b>5,926.00</b>     | <b>0.00</b>             | <b>6,007.58</b>  | <b>0.00</b>     | <b>(81.58)</b>     | <b>(81.58)</b>     |
| 710   | Travel                              | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 564.41           | 0.00            | (564.41)           | (564.41)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 49.72            | 0.00            | (49.72)            | (49.72)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>614.13</b>    | <b>0.00</b>     | <b>1,885.87</b>    | <b>1,885.87</b>    |
| 7112  | Research Supplies                   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 454.81           | 0.00            | (454.81)           | (454.81)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 612.08           | 0.00            | (612.08)           | (612.08)           |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 1,203.00         | 0.00            | (1,203.00)         | (1,203.00)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,507.00         | 0.00            | (1,507.00)         | (1,507.00)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 2,359.55         | 0.00            | (2,359.55)         | (2,359.55)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>6,136.44</b>  | <b>0.00</b>     | <b>(1,136.44)</b>  | <b>(1,136.44)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>6,750.57</b>  | <b>0.00</b>     | <b>749.43</b>      | <b>749.43</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>26,588.00</b>    | <b>26,588.00</b>    | <b>0.00</b>             | <b>25,920.31</b> | <b>0.00</b>     | <b>667.69</b>      | <b>667.69</b>      |
| 760300  | F&A Expenditures                    | 6,913.00            | 6,913.00            | 0.00                    | 6,739.30         | 0.00            | 173.70             | 173.70             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>6,913.00</b>     | <b>6,913.00</b>     | <b>0.00</b>             | <b>6,739.30</b>  | <b>0.00</b>     | <b>173.70</b>      | <b>173.70</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>6,913.00</b>     | <b>6,913.00</b>     | <b>0.00</b>             | <b>6,739.30</b>  | <b>0.00</b>     | <b>173.70</b>      | <b>173.70</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>33,501.00</b>    | <b>33,501.00</b>    | <b>0.00</b>             | <b>32,659.61</b> | <b>0.00</b>     | <b>841.39</b>      | <b>841.39</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530200  | Non-NH State and Local Government   | 0.00                | 0.00                | 0.00                    | 32,659.61        | 0.00            | (32,659.61)        | (32,659.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,659.61</b> | <b>0.00</b>     | <b>(32,659.61)</b> | <b>(32,659.61)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,659.61</b> | <b>0.00</b>     | <b>(32,659.61)</b> | <b>(32,659.61)</b> |

Grant: 14G201 - Sustainable Communities  
 Fund: 15C844 - Sustainable Communities - CS

Status: Active  
 FMGR: Mallory, Bruce L

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |              |                     |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|-------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |       |
| Sponsor:                | Nashua Regional Planning Commission | Effective Date:         | 02/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |       |
| Sponsor ID:             | NONE                                | CFDA #:                 | 14.703                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00 | Budget Controls     | A110  |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    |              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/8/12 - 1/31/15                    | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO    |
|                         |                                     |                         |                                       |                     |        |                       |              | Sefa Classification | OTHER |

Org: UCEDBM - PI Bruce Mallory

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                    | 0.00                | 0.00                | 0.00                    | 10,004.01        | 0.00            | (10,004.01)        | (10,004.01)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 11,600.00           | 9,500.00            | 0.00                    | 0.00             | 0.00            | 11,600.00          | 9,500.00           |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 1,092.29         | 0.00            | (1,092.29)         | (1,092.29)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 1,640.00            | 1,640.00            | 0.00                    | 0.00             | 0.00            | 1,640.00           | 1,640.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>13,240.00</b>    | <b>11,140.00</b>    | <b>0.00</b>             | <b>11,096.30</b> | <b>0.00</b>     | <b>2,143.70</b>    | <b>43.70</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,963.00            | 5,018.00            | 0.00                    | 5,061.09         | 0.00            | 901.91             | (43.09)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,963.00</b>     | <b>5,018.00</b>     | <b>0.00</b>             | <b>5,061.09</b>  | <b>0.00</b>     | <b>901.91</b>      | <b>(43.09)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>19,203.00</b>    | <b>16,158.00</b>    | <b>0.00</b>             | <b>16,157.39</b> | <b>0.00</b>     | <b>3,045.61</b>    | <b>0.61</b>        |
| 760300 F&A Expenditures                              | 4,993.00            | 4,201.00            | 0.00                    | 4,200.90         | 0.00            | 792.10             | 0.10               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,993.00</b>     | <b>4,201.00</b>     | <b>0.00</b>             | <b>4,200.90</b>  | <b>0.00</b>     | <b>792.10</b>      | <b>0.10</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,993.00</b>     | <b>4,201.00</b>     | <b>0.00</b>             | <b>4,200.90</b>  | <b>0.00</b>     | <b>792.10</b>      | <b>0.10</b>        |
| <b>***Total Expenditures</b>                         | <b>24,196.00</b>    | <b>20,359.00</b>    | <b>0.00</b>             | <b>20,358.29</b> | <b>0.00</b>     | <b>3,837.71</b>    | <b>0.71</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 4,200.90         | 0.00            | (4,200.90)         | (4,200.90)         |
| 8ICS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 11,254.31        | 0.00            | (11,254.31)        | (11,254.31)        |
| 8ICS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 4,983.25         | 0.00            | (4,983.25)         | (4,983.25)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,438.46</b> | <b>0.00</b>     | <b>(20,438.46)</b> | <b>(20,438.46)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,438.46</b> | <b>0.00</b>     | <b>(20,438.46)</b> | <b>(20,438.46)</b> |

Grant: 14G201 - Sustainable Communities  
 Fund: 15C857 - SCRP-Wake - CS

Status: Active  
 FMGR: Wake, Cameron P

Type: Contract

PI Name: Mallory, Bruce L  
 Sponsor: Nashua Regional Planning Commission  
 Sponsor ID: NONE CFDA #: 14.703  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 2/8/12 - 1/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UZESCW - PI Cameron Wake**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 2,100.00            | 2,100.00            | 0.00                    | 0.00         | 0.00            | 2,100.00           | 2,100.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,100.00</b>     | <b>2,100.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,100.00</b>    | <b>2,100.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 945.00              | 945.00              | 0.00                    | 0.00         | 0.00            | 945.00             | 945.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>945.00</b>       | <b>945.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>945.00</b>      | <b>945.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>3,045.00</b>     | <b>3,045.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,045.00</b>    | <b>3,045.00</b>   |
| 760300 F&A Expenditures                              | 792.00              | 792.00              | 0.00                    | 0.00         | 0.00            | 792.00             | 792.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>792.00</b>       | <b>792.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>792.00</b>      | <b>792.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>792.00</b>       | <b>792.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>792.00</b>      | <b>792.00</b>     |
| <b>***Total Expenditures</b>                         | <b>3,837.00</b>     | <b>3,837.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,837.00</b>    | <b>3,837.00</b>   |

Grant: 14G208 - Guding NEC Restoration in ME  
 Fund: 14G208 - Guding NEC Restoration in ME

Status: Closing - Final Financial Rev  
 FMGR: Kovach, Adrienne I

Type: Grant

|             |                             |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------|-----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:    | Kovach, Adrienne I          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:    | Maine Outdoor Heritage Fund | Effective Date:         | 09/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |        |
| Sponsor ID: | 1210302                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | URESOF              | 26.00                 | Budget Controls | STDBUD              |        |
| Resp Org:   | UBNREN                      | FRAGRNT Start/End Date: | 9/1/12 - 12/31/13                     | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting   | USNH   |
|             |                             |                         |                                       | Rev Account:       | 530200              | Fund Type Level 2     | P1              | Idc Waiver          | NO     |
|             |                             |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 4,334.83         | 0.00            | (4,334.83)         | (4,334.83)         |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 2,541.00            | 2,541.00            | 0.00                    | 0.00             | 0.00            | 2,541.00           | 2,541.00           |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 3,774.97         | 0.00            | (3,774.97)         | (3,774.97)         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 4,750.00            | 4,750.00            | 0.00                    | 0.00             | 0.00            | 4,750.00           | 4,750.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>7,291.00</b>     | <b>7,291.00</b>     | <b>0.00</b>             | <b>8,109.80</b>  | <b>0.00</b>     | <b>(818.80)</b>    | <b>(818.80)</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,946.00            | 1,946.00            | 0.00                    | 1,956.64         | 0.00            | (10.64)            | (10.64)            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,946.00</b>     | <b>1,946.00</b>     | <b>0.00</b>             | <b>1,956.64</b>  | <b>0.00</b>     | <b>(10.64)</b>     | <b>(10.64)</b>     |
| 7112   | Research Supplies                   | 540.00              | 540.00              | 0.00                    | 0.00             | 0.00            | 540.00             | 540.00             |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 540.00           | 0.00            | (540.00)           | (540.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>540.00</b>       | <b>540.00</b>       | <b>0.00</b>             | <b>540.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>540.00</b>       | <b>540.00</b>       | <b>0.00</b>             | <b>540.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 721100   | Assistantships                      | 4,250.00            | 4,250.00            | 0.00                    | 0.00             | 0.00            | 4,250.00           | 4,250.00           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 3,420.50         | 0.00            | (3,420.50)         | (3,420.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>4,250.00</b>     | <b>4,250.00</b>     | <b>0.00</b>             | <b>3,420.50</b>  | <b>0.00</b>     | <b>829.50</b>      | <b>829.50</b>      |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>14,027.00</b>    | <b>14,027.00</b>    | <b>0.00</b>             | <b>14,026.94</b> | <b>0.00</b>     | <b>0.06</b>        | <b>0.06</b>        |
| 760300   | F&A Expenditures                    | 3,647.00            | 3,647.00            | 0.00                    | 3,647.03         | 0.00            | (0.03)             | (0.03)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>3,647.00</b>     | <b>3,647.00</b>     | <b>0.00</b>             | <b>3,647.03</b>  | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>3,647.00</b>     | <b>3,647.00</b>     | <b>0.00</b>             | <b>3,647.03</b>  | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>      |
| <b>***Total Expenditures</b>                           |                                     | <b>17,674.00</b>    | <b>17,674.00</b>    | <b>0.00</b>             | <b>17,673.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530200   | Non-NH State and Local Government   | 0.00                | 0.00                | 0.00                    | 17,673.97        | 0.00            | (17,673.97)        | (17,673.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,673.97</b> | <b>0.00</b>     | <b>(17,673.97)</b> | <b>(17,673.97)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,673.97</b> | <b>0.00</b>     | <b>(17,673.97)</b> | <b>(17,673.97)</b> |



Grant: 14G214 - Cottontail Connecticut  
 Fund: 14G214 - Cottontail Connecticut

Status: Closing - Pending Extension of Time  
 Type: Other  
 FMGR: Kovach, Adrienne I

|                         |                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Kovach, Adrienne I    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Connecticut, State of | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                  | Term Date:              |                                       | IDC Rate Code:      | ID17P5 | 17.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14     | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRAK - PI Adrienne Kovach

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 3,775.05         | 0.00            | (3,775.05)         | (3,775.05)         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 130.00                  | 906.25           | 0.00            | (906.25)           | (906.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>130.00</b>           | <b>4,681.30</b>  | <b>0.00</b>     | <b>(4,681.30)</b>  | <b>(4,681.30)</b>  |
| 7112 Research Supplies                                 | 15,320.00           | 15,320.00           | 0.00                    | 0.00             | 0.00            | 15,320.00          | 15,320.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 3,901.63         | 0.00            | (3,901.63)         | (3,901.63)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,320.00</b>    | <b>15,320.00</b>    | <b>0.00</b>             | <b>3,901.63</b>  | <b>0.00</b>     | <b>11,418.37</b>   | <b>11,418.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,320.00</b>    | <b>15,320.00</b>    | <b>0.00</b>             | <b>3,901.63</b>  | <b>0.00</b>     | <b>11,418.37</b>   | <b>11,418.37</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 3,420.50         | 0.00            | (3,420.50)         | (3,420.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,420.50</b>  | <b>0.00</b>     | <b>(3,420.50)</b>  | <b>(3,420.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>15,320.00</b>    | <b>15,320.00</b>    | <b>130.00</b>           | <b>12,003.43</b> | <b>0.00</b>     | <b>3,316.57</b>    | <b>3,316.57</b>    |
| 760300 F&A Expenditures                                | 2,680.00            | 2,680.00            | 22.75                   | 1,501.99         | 0.00            | 1,178.01           | 1,178.01           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>2,680.00</b>     | <b>2,680.00</b>     | <b>22.75</b>            | <b>1,501.99</b>  | <b>0.00</b>     | <b>1,178.01</b>    | <b>1,178.01</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>2,680.00</b>     | <b>2,680.00</b>     | <b>22.75</b>            | <b>1,501.99</b>  | <b>0.00</b>     | <b>1,178.01</b>    | <b>1,178.01</b>    |
| <b>***Total Expenditures</b>                           | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>152.75</b>           | <b>13,505.42</b> | <b>0.00</b>     | <b>4,494.58</b>    | <b>4,494.58</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530200 Non-NH State and Local Government               | 0.00                | 0.00                | 152.75                  | 13,505.42        | 0.00            | (13,505.42)        | (13,505.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>152.75</b>           | <b>13,505.42</b> | <b>0.00</b>     | <b>(13,505.42)</b> | <b>(13,505.42)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>152.75</b>           | <b>13,505.42</b> | <b>0.00</b>     | <b>(13,505.42)</b> | <b>(13,505.42)</b> |

Grant: 14G220 - Berry Brook III  
 Fund: 14G220 - Berry Brook III

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Other

|             |                      |                         |                                       |                    |                     |                       |                   |      |
|-------------|----------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-------------------|------|
| PI Name:    | Ballestero, Thomas P | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                   |      |
| Sponsor:    | Dover, NH (City of)  | Effective Date:         | 06/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO                |      |
| Sponsor ID: | NONE                 | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | URESOF 26.00        | Budget Controls       | STDBUD            |      |
| Resp Org:   | UDERGO               | FRAGRNT Start/End Date: | 6/1/13 - 12/1/14                      | Expend End Date:   | IDC Dist From Code: | UNHDST 26             | Equipment Vesting | USNH |
|             |                      | Rev Account:            | 530200                                | Fund Type Level 2  | P1                  | Idc Waiver            | NO                |      |

**Org: UDCETB - PI Thomas Ballestero**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 8,459.00            | 8,459.00            | 0.00                    | 0.00             | 0.00            | 8,459.00           | 8,459.00           |
| 615F10  | PAT                                  | 0.00                | 0.00                | 208.82                  | 16,004.48        | 20.88           | (16,025.36)        | (16,025.36)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 32,714.00           | 32,714.00           | 0.00                    | 0.00             | 0.00            | 32,714.00          | 32,714.00          |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 3,048.00         | 0.00            | (3,048.00)         | (3,048.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>41,173.00</b>    | <b>41,173.00</b>    | <b>208.82</b>           | <b>19,052.48</b> | <b>20.88</b>    | <b>22,099.64</b>   | <b>22,099.64</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe       | 16,209.00           | 16,209.00           | 80.40                   | 7,301.07         | 8.04            | 8,899.89           | 8,899.89           |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 238.88           | 0.00            | (238.88)           | (238.88)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>16,209.00</b>    | <b>16,209.00</b>    | <b>80.40</b>            | <b>7,539.95</b>  | <b>8.04</b>     | <b>8,661.01</b>    | <b>8,661.01</b>    |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 16.97            | 0.00            | (16.97)            | (16.97)            |
| 7112  | Research Supplies                    | 16,065.00           | 16,065.00           | 0.00                    | 0.00             | 0.00            | 16,065.00          | 16,065.00          |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 124.96           | 0.00            | (124.96)           | (124.96)           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 52,040.00           | 52,040.00           | 0.00                    | 0.00             | 0.00            | 52,040.00          | 52,040.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>68,105.00</b>    | <b>68,105.00</b>    | <b>0.00</b>             | <b>141.93</b>    | <b>0.00</b>     | <b>67,963.07</b>   | <b>67,963.07</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>68,105.00</b>    | <b>68,105.00</b>    | <b>0.00</b>             | <b>141.93</b>    | <b>0.00</b>     | <b>67,963.07</b>   | <b>67,963.07</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>125,487.00</b>   | <b>125,487.00</b>   | <b>289.22</b>           | <b>26,734.36</b> | <b>28.92</b>    | <b>98,723.72</b>   | <b>98,723.72</b>   |
| 760300  | F&A Expenditures                     | 32,626.00           | 32,626.00           | 75.20                   | 6,950.97         | 0.00            | 25,675.03          | 25,675.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>32,626.00</b>    | <b>32,626.00</b>    | <b>75.20</b>            | <b>6,950.97</b>  | <b>0.00</b>     | <b>25,675.03</b>   | <b>25,675.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>32,626.00</b>    | <b>32,626.00</b>    | <b>75.20</b>            | <b>6,950.97</b>  | <b>0.00</b>     | <b>25,675.03</b>   | <b>25,675.03</b>   |
| <b>***Total Expenditures</b>                          |                                      | <b>158,113.00</b>   | <b>158,113.00</b>   | <b>364.42</b>           | <b>33,685.33</b> | <b>28.92</b>    | <b>124,398.75</b>  | <b>124,398.75</b>  |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 530200  | Non-NH State and Local Government    | 0.00                | 0.00                | 364.42                  | 33,685.33        | 0.00            | (33,685.33)        | (33,685.33)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>364.42</b>           | <b>33,685.33</b> | <b>0.00</b>     | <b>(33,685.33)</b> | <b>(33,685.33)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>364.42</b>           | <b>33,685.33</b> | <b>0.00</b>     | <b>(33,685.33)</b> | <b>(33,685.33)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G220 - Berry Brook III  
 Fund: 15C900 - Berry Brook III - CS

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Other

PI Name: Ballestero, Thomas P  
 Sponsor: Dover, NH (City of)  
 Sponsor ID: NONE  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 6/1/13 - 12/1/14

CFDA #: NONE

**Fund Information**

Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDCETB - PI Thomas Ballestero**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 33,838.00           | 33,838.00           | 0.00                    | 0.00         | 0.00            | 33,838.00          | 33,838.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>33,838.00</b>    | <b>33,838.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>33,838.00</b>   | <b>33,838.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,910.00            | 2,910.00            | 0.00                    | 0.00         | 0.00            | 2,910.00           | 2,910.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,910.00</b>     | <b>2,910.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,910.00</b>    | <b>2,910.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>36,748.00</b>    | <b>36,748.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>36,748.00</b>   | <b>36,748.00</b>  |
| 760300 F&A Expenditures                              | 9,554.00            | 9,554.00            | 0.00                    | 0.00         | 0.00            | 9,554.00           | 9,554.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,554.00</b>     | <b>9,554.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,554.00</b>    | <b>9,554.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,554.00</b>     | <b>9,554.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,554.00</b>    | <b>9,554.00</b>   |
| <b>***Total Expenditures</b>                         | <b>46,302.00</b>    | <b>46,302.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,302.00</b>   | <b>46,302.00</b>  |

Grant: 14G221 - Northeast Wood Pellet Storage  
 Fund: 14G221 - Northeast Wood Pellet Storage

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Jordan, Carolyn E

|                         |  |                         |                                       |                       |              |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Jordan, Carolyn E                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | NY State Energy Research & Dev Authority | Effective Date:         | 07/01/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | 32761PO35418                             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | URON10 47.50 |
| Resp Org:               | UZES00                                   | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 47.5  |
| FRAGRNT Start/End Date: | 5/1/13 - 8/31/14                         | Rev Account:            | 530200                                | Fund Type Level 2     | P1           |
|                         |  |                         |                                       | Approved For Preaward | NO           |
|                         |  |                         |                                       | Budget Controls       | STDBUD       |
|                         |  |                         |                                       | Equipment Vesting     | USNH         |
|                         |  |                         |                                       | Idc Waiver            | NO           |

Org: UZESCJ - PI Carolyn Jordan

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                               | 0.00                | 0.00                | 2,563.91                | 12,524.50        | 0.00            | (12,524.50)        | (12,524.50)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only) | 13,780.00           | 13,780.00           | 0.00                    | 0.00             | 0.00            | 13,780.00          | 13,780.00          |
| 61CPHX  | Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 1,646.25         | 0.00            | (1,646.25)         | (1,646.25)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>13,780.00</b>    | <b>13,780.00</b>    | <b>2,563.91</b>         | <b>14,170.75</b> | <b>0.00</b>     | <b>(390.75)</b>    | <b>(390.75)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe    | 6,350.00            | 6,350.00            | 987.10                  | 5,538.88         | 0.00            | 811.12             | 811.12             |
| 65YP10  | Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 129.91           | 0.00            | (129.91)           | (129.91)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>6,350.00</b>     | <b>6,350.00</b>     | <b>987.10</b>           | <b>5,668.79</b>  | <b>0.00</b>     | <b>681.21</b>      | <b>681.21</b>      |
| 710   | Travel                            | 6,390.00            | 6,390.00            | 0.00                    | 0.00             | 0.00            | 6,390.00           | 6,390.00           |
| 710000  | In-State Travel                   | 0.00                | 0.00                | 0.00                    | 2,258.35         | 0.00            | (2,258.35)         | (2,258.35)         |
| <b>Subtotal: Travel</b>                               |                                   | <b>6,390.00</b>     | <b>6,390.00</b>     | <b>0.00</b>             | <b>2,258.35</b>  | <b>0.00</b>     | <b>4,131.65</b>    | <b>4,131.65</b>    |
| 7112  | Research Supplies                 | 7,300.00            | 7,300.00            | 0.00                    | 0.00             | 0.00            | 7,300.00           | 7,300.00           |
| 711200  | Research Supplies                 | 0.00                | 0.00                | 0.00                    | 4,757.48         | 0.00            | (4,757.48)         | (4,757.48)         |
| 718000  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 10.00           | (10.00)            | (10.00)            |
| 718016  | Telecom-Usage (Tolls)             | 0.00                | 0.00                | 0.00                    | 2.40             | 0.00            | (2.40)             | (2.40)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>4,759.88</b>  | <b>10.00</b>    | <b>2,530.12</b>    | <b>2,530.12</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>13,690.00</b>    | <b>13,690.00</b>    | <b>0.00</b>             | <b>7,018.23</b>  | <b>10.00</b>    | <b>6,661.77</b>    | <b>6,661.77</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>33,820.00</b>    | <b>33,820.00</b>    | <b>3,551.01</b>         | <b>26,857.77</b> | <b>10.00</b>    | <b>6,952.23</b>    | <b>6,952.23</b>    |
| 760300  | F&A Expenditures                  | 16,037.00           | 16,037.00           | 1,686.73                | 12,757.55        | 0.00            | 3,279.45           | 3,279.45           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                   | <b>16,037.00</b>    | <b>16,037.00</b>    | <b>1,686.73</b>         | <b>12,757.55</b> | <b>0.00</b>     | <b>3,279.45</b>    | <b>3,279.45</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                   | <b>16,037.00</b>    | <b>16,037.00</b>    | <b>1,686.73</b>         | <b>12,757.55</b> | <b>0.00</b>     | <b>3,279.45</b>    | <b>3,279.45</b>    |
| <b>***Total Expenditures</b>                          |                                   | <b>49,857.00</b>    | <b>49,857.00</b>    | <b>5,237.74</b>         | <b>39,615.32</b> | <b>10.00</b>    | <b>10,231.68</b>   | <b>10,231.68</b>   |
| <b>Revenue</b>  |                                   |                     |                     |                         |                  |                 |                    |                    |
| 530200  | Non-NH State and Local Government | 0.00                | 0.00                | 5,237.74                | 39,615.32        | 0.00            | (39,615.32)        | (39,615.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>5,237.74</b>         | <b>39,615.32</b> | <b>0.00</b>     | <b>(39,615.32)</b> | <b>(39,615.32)</b> |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>5,237.74</b>         | <b>39,615.32</b> | <b>0.00</b>     | <b>(39,615.32)</b> | <b>(39,615.32)</b> |

Grant: 14G221 - Northeast Wood Pellet Storage  
 Fund: 15C908 - Northeast Wood Pellet Storage - CS

Status: Closing - Pending Extension of Time Type: Contract  
 FMGR: Jordan, Carolyn E

|                         |  |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Jordan, Carolyn E                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | NY State Energy Research & Dev Authority | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 32761PO35418                             | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD |
| Resp Org:               | UZES00                                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 5/1/13 - 8/31/14                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UZESCJ - PI Carolyn Jordan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 1,288.00            | 1,288.00            | 0.00                    | 0.00         | 0.00            | 1,288.00           | 1,288.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,288.00</b>     | <b>1,288.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,288.00</b>    | <b>1,288.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 594.00              | 594.00              | 0.00                    | 0.00         | 0.00            | 594.00             | 594.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>594.00</b>       | <b>594.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>594.00</b>      | <b>594.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,882.00</b>     | <b>1,882.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,882.00</b>    | <b>1,882.00</b>   |
| 760300 F&A Expenditures                              | 892.00              | 892.00              | 0.00                    | 0.00         | 0.00            | 892.00             | 892.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>892.00</b>       | <b>892.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>892.00</b>      | <b>892.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>892.00</b>       | <b>892.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>892.00</b>      | <b>892.00</b>     |
| <b>***Total Expenditures</b>                         | <b>2,774.00</b>     | <b>2,774.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,774.00</b>    | <b>2,774.00</b>   |

Grant: 14G222 - Coastal Tourism Inventory  
 Fund: 14G222 - Coastal Tourism Inventory

Status: Active  
 Type: Other  
 FMGR: Robertson, Robert A

|                         |                                |                         |                                       |                     |        |                       |                     |         |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Robertson, Robert A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | Rockingham Planning Commission | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | UOTHOF | 26.00                 | Budget Controls     | STDBUD  |
| CFDA #:                 | 20.000                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH    |
| Resp Org:               | UBNREN                         | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
| FRAGRNT Start/End Date: | 6/17/13 - 12/31/14             |                         |                                       |                     |        |                       | Sefa Classification | OHISAFE |

**Org: UBNRRR - PI Robert Robertson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | (85.01)                 | 380.00           | 0.00            | (380.00)           | (380.00)           |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 200.00                  | 6,119.25         | 0.00            | (6,119.25)         | (6,119.25)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 667.50           | 0.00            | (667.50)           | (667.50)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,750.00            | 6,750.00            | 0.00                    | 0.00             | 0.00            | 6,750.00           | 6,750.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,750.00</b>     | <b>6,750.00</b>     | <b>114.99</b>           | <b>7,666.75</b>  | <b>0.00</b>     | <b>(916.75)</b>    | <b>(916.75)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 39.50            | 0.00            | (39.50)            | (39.50)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | (6.55)                  | 29.26            | 0.00            | (29.26)            | (29.26)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>(6.55)</b>           | <b>68.76</b>     | <b>0.00</b>     | <b>(68.76)</b>     | <b>(68.76)</b>     |
| 710 Travel  | 1,075.00            | 1,075.00            | 0.00                    | 0.00             | 0.00            | 1,075.00           | 1,075.00           |
| <b>Subtotal: Travel</b>                               | <b>1,075.00</b>     | <b>1,075.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,075.00</b>    | <b>1,075.00</b>    |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 7112 Research Supplies                                | 1,700.00            | 1,700.00            | 0.00                    | 0.00             | 0.00            | 1,700.00           | 1,700.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 771.26           | 0.00            | (771.26)           | (771.26)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,771.26</b>  | <b>0.00</b>     | <b>(71.26)</b>     | <b>(71.26)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,775.00</b>     | <b>2,775.00</b>     | <b>0.00</b>             | <b>1,771.26</b>  | <b>0.00</b>     | <b>1,003.74</b>    | <b>1,003.74</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,525.00</b>     | <b>9,525.00</b>     | <b>108.44</b>           | <b>9,506.77</b>  | <b>0.00</b>     | <b>18.23</b>       | <b>18.23</b>       |
| 760300 F&A Expenditures                               | 2,475.00            | 2,475.00            | 28.20                   | 2,471.76         | 0.00            | 3.24               | 3.24               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,475.00</b>     | <b>2,475.00</b>     | <b>28.20</b>            | <b>2,471.76</b>  | <b>0.00</b>     | <b>3.24</b>        | <b>3.24</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,475.00</b>     | <b>2,475.00</b>     | <b>28.20</b>            | <b>2,471.76</b>  | <b>0.00</b>     | <b>3.24</b>        | <b>3.24</b>        |
| <b>***Total Expenditures</b>                          | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>136.64</b>           | <b>11,978.53</b> | <b>0.00</b>     | <b>21.47</b>       | <b>21.47</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530200 Non-NH State and Local Government              | 0.00                | 0.00                | 136.64                  | 11,978.53        | 0.00            | (11,978.53)        | (11,978.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>136.64</b>           | <b>11,978.53</b> | <b>0.00</b>     | <b>(11,978.53)</b> | <b>(11,978.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>136.64</b>           | <b>11,978.53</b> | <b>0.00</b>     | <b>(11,978.53)</b> | <b>(11,978.53)</b> |

Grant: 14G224 - Roadmaps to Health Initiative  
 Fund: 14G224 - Roadmaps to Health Initiative

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Contract

|                         |                          |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Grimm, Curt D            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | Manchester, NH (City of) | Effective Date:         | 08/27/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                     | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UCCINJ                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/27/13 - 2/28/14        | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UCANCG - PI Curt Grimm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 3,191.79         | 0.00            | (3,191.79)         | (3,191.79)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 2,946.00            | 2,946.00            | 0.00                    | 0.00             | 0.00            | 2,946.00           | 2,946.00          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 12,359.56        | 0.00            | (12,359.56)        | (12,359.56)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 12,943.00           | 12,943.00           | 0.00                    | 0.00             | 0.00            | 12,943.00          | 12,943.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 250.44           | 0.00            | (250.44)           | (250.44)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00            |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)               | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>16,339.00</b>    | <b>16,339.00</b>    | <b>0.00</b>             | <b>16,001.79</b> | <b>0.00</b>     | <b>337.21</b>      | <b>337.21</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,566.00            | 1,566.00            | 0.00                    | 1,686.18         | 0.00            | (120.18)           | (120.18)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,566.00</b>     | <b>1,566.00</b>     | <b>0.00</b>             | <b>1,686.18</b>  | <b>0.00</b>     | <b>(120.18)</b>    | <b>(120.18)</b>   |
| 710 Travel   | 350.00              | 350.00              | 0.00                    | 0.00             | 0.00            | 350.00             | 350.00            |
| <b>Subtotal: Travel</b>                                | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>350.00</b>      | <b>350.00</b>     |
| 7112 Research Supplies                                 | 360.00              | 360.00              | 0.00                    | 0.00             | 0.00            | 360.00             | 360.00            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 97.04            | 0.00            | (97.04)            | (97.04)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>360.00</b>       | <b>360.00</b>       | <b>0.00</b>             | <b>97.04</b>     | <b>0.00</b>     | <b>262.96</b>      | <b>262.96</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>710.00</b>       | <b>710.00</b>       | <b>0.00</b>             | <b>97.04</b>     | <b>0.00</b>     | <b>612.96</b>      | <b>612.96</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,596.00         | 0.00            | (1,596.00)         | (1,596.00)        |
| 721100 Assistantships                                  | 2,294.00            | 2,294.00            | 0.00                    | 0.00             | 0.00            | 2,294.00           | 2,294.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,527.40         | 0.00            | (1,527.40)         | (1,527.40)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,294.00</b>     | <b>2,294.00</b>     | <b>0.00</b>             | <b>3,123.40</b>  | <b>0.00</b>     | <b>(829.40)</b>    | <b>(829.40)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>20,909.00</b>    | <b>20,909.00</b>    | <b>0.00</b>             | <b>20,908.41</b> | <b>0.00</b>     | <b>0.59</b>        | <b>0.59</b>       |
| 760300 F&A Expenditures                                | 2,091.00            | 2,091.00            | 0.00                    | 2,090.85         | 0.00            | 0.15               | 0.15              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>2,091.00</b>     | <b>2,091.00</b>     | <b>0.00</b>             | <b>2,090.85</b>  | <b>0.00</b>     | <b>0.15</b>        | <b>0.15</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>2,091.00</b>     | <b>2,091.00</b>     | <b>0.00</b>             | <b>2,090.85</b>  | <b>0.00</b>     | <b>0.15</b>        | <b>0.15</b>       |
| <b>***Total Expenditures</b>                           | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>22,999.26</b> | <b>0.00</b>     | <b>0.74</b>        | <b>0.74</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 0.00                | 0.00                    | 22,999.26        | 0.00            | (22,999.26)        | (22,999.26)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G224 - Roadmaps to Health Initiative  
 Fund: 14G224 - Roadmaps to Health Initiative

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Contract

PI Name: Grimm, Curt D  
 Sponsor: Manchester, NH (City of)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 8/27/13 - 2/28/14

**Fund Information**

Effective Date: 08/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANCG - PI Curt Grimm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,999.26</b> | <b>0.00</b>     | <b>(22,999.26)</b> | <b>(22,999.26)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,999.26</b> | <b>0.00</b>     | <b>(22,999.26)</b> | <b>(22,999.26)</b> |





Grant: 14G225 - RIDOT PRS  
 Fund: 14G225 - RIDOT PRS

Status: Active  
 FMGR: Daniel, Jo Sias

Type: Contract

|                         |                        |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Daniel, Jo Sias        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Rhode Island, State of | Effective Date:         | 08/19/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UDCE00                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/19/13 - 8/18/15      | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                        |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,898.80         | 0.00            | (4,898.80)         | (4,898.80)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 10,935.00           | 10,935.00           | 0.00                    | 0.00             | 0.00            | 10,935.00          | 10,935.00         |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 9,475.20         | 0.00            | (9,475.20)         | (9,475.20)        |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 15,100.80        | 0.00            | (15,100.80)        | (15,100.80)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 29,603.00           | 29,603.00           | 0.00                    | 0.00             | 0.00            | 29,603.00          | 29,603.00         |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 140.00                  | 4,482.80         | 0.00            | (4,482.80)         | (4,482.80)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>40,538.00</b>    | <b>40,538.00</b>    | <b>140.00</b>           | <b>33,957.60</b> | <b>0.00</b>     | <b>6,580.40</b>    | <b>6,580.40</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,116.87         | 0.00            | (1,116.87)         | (1,116.87)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,979.00            | 1,979.00            | 0.00                    | 0.00             | 0.00            | 1,979.00           | 1,979.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,979.00</b>     | <b>1,979.00</b>     | <b>0.00</b>             | <b>1,116.87</b>  | <b>0.00</b>     | <b>862.13</b>      | <b>862.13</b>     |
| 710  | Travel                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 324.15           | 0.00            | (324.15)           | (324.15)          |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 75.00                   | 75.00            | 0.00            | (75.00)            | (75.00)           |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 678.58           | 0.00            | (678.58)           | (678.58)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>75.00</b>            | <b>1,077.73</b>  | <b>0.00</b>     | <b>922.27</b>      | <b>922.27</b>     |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 725.51           | 0.00            | (725.51)           | (725.51)          |
| 7112   | Research Supplies                   | 7,049.00            | 7,049.00            | 0.00                    | 0.00             | 0.00            | 7,049.00           | 7,049.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,884.10         | 0.00            | (2,884.10)         | (2,884.10)        |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 165.00                  | 165.00           | 0.00            | (165.00)           | (165.00)          |
| 715000   | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 892.53           | 0.00            | (892.53)           | (892.53)          |
| 716122   | Rental off site research facilities | 0.00                | 0.00                | 140.00                  | 987.92           | 0.00            | (987.92)           | (987.92)          |
| 717000   | Consulting-General                  | 0.00                | 0.00                | 0.00                    | 625.00           | 0.00            | (625.00)           | (625.00)          |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 198.05           | 0.00            | (198.05)           | (198.05)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>7,049.00</b>     | <b>7,049.00</b>     | <b>305.00</b>           | <b>6,478.11</b>  | <b>0.00</b>     | <b>570.89</b>      | <b>570.89</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>9,049.00</b>     | <b>9,049.00</b>     | <b>380.00</b>           | <b>7,555.84</b>  | <b>0.00</b>     | <b>1,493.16</b>    | <b>1,493.16</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)        |
| 721100   | Assistantships                      | 18,692.00           | 18,692.00           | 0.00                    | 0.00             | 0.00            | 18,692.00          | 18,692.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 10,543.00        | 0.00            | (10,543.00)        | (10,543.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>18,692.00</b>    | <b>18,692.00</b>    | <b>0.00</b>             | <b>12,823.00</b> | <b>0.00</b>     | <b>5,869.00</b>    | <b>5,869.00</b>   |
| 730001   | Subcontracts 01                     | 32,786.00           | 32,786.00           | 0.00                    | 0.00             | 0.00            | 32,786.00          | 32,786.00         |
| 730002   | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 0.00             | 32,786.00       | (32,786.00)        | (32,786.00)       |

Grant: 14G225 - RIDOT PRS  
 Fund: 14G225 - RIDOT PRS

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Contract

|                         |                        |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Daniel, Jo Sias        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Rhode Island, State of | Effective Date:         | 08/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                   | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UDCE00                 | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/19/13 - 8/18/15      | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                        |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCEJD - PI Jo Daniel

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>32,786.00</b>    | <b>32,786.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>32,786.00</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>103,044.00</b>   | <b>103,044.00</b>   | <b>520.00</b>           | <b>55,453.31</b> | <b>32,786.00</b> | <b>14,804.69</b>   | <b>14,804.69</b>   |
| 760300 F&A Expenditures                              | 36,331.00           | 36,331.00           | 180.50                  | 19,780.15        | 0.00             | 16,550.85          | 16,550.85          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>36,331.00</b>    | <b>36,331.00</b>    | <b>180.50</b>           | <b>19,780.15</b> | <b>0.00</b>      | <b>16,550.85</b>   | <b>16,550.85</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>36,331.00</b>    | <b>36,331.00</b>    | <b>180.50</b>           | <b>19,780.15</b> | <b>0.00</b>      | <b>16,550.85</b>   | <b>16,550.85</b>   |
| <b>***Total Expenditures</b>                         | <b>139,375.00</b>   | <b>139,375.00</b>   | <b>700.50</b>           | <b>75,233.46</b> | <b>32,786.00</b> | <b>31,355.54</b>   | <b>31,355.54</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 530200 Non-NH State and Local Government             | 0.00                | 0.00                | 700.50                  | 75,233.46        | 0.00             | (75,233.46)        | (75,233.46)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>700.50</b>           | <b>75,233.46</b> | <b>0.00</b>      | <b>(75,233.46)</b> | <b>(75,233.46)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>700.50</b>           | <b>75,233.46</b> | <b>0.00</b>      | <b>(75,233.46)</b> | <b>(75,233.46)</b> |

Grant: 14G226 - Water Transparency Field Study  
 Fund: 14G226 - Water Transparency Field Study

Status: Closing - Final Financial Rev  
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H  
 Sponsor: City of Dover  
 Sponsor ID: 201403837  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/19/13 - 12/31/13

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date:         | 08/19/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Equipment Vesting     | USNH               |      |
| Rev Account:            | 530200    | Fund Type Level 2                     | P1           | Idc Waiver            | NO                 |      |

**Org: UBNRSJ - PI Stephen Jones**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 3,407.61         | 0.00            | (3,407.61)         | (3,407.61)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 5,608.00            | 5,608.00            | 0.00                    | 0.00             | 0.00            | 5,608.00           | 5,608.00           |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 2,202.66         | 0.00            | (2,202.66)         | (2,202.66)         |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 3,729.00         | 0.00            | (3,729.00)         | (3,729.00)         |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 370.00           | 0.00            | (370.00)           | (370.00)           |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 4,230.00            | 4,230.00            | 0.00                    | 0.00             | 0.00            | 4,230.00           | 4,230.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>9,838.00</b>     | <b>9,838.00</b>     | <b>0.00</b>             | <b>9,709.27</b>  | <b>0.00</b>     | <b>128.73</b>      | <b>128.73</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe       | 2,924.00            | 2,924.00            | 0.00                    | 2,597.60         | 0.00            | 326.40             | 326.40             |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 294.59           | 0.00            | (294.59)           | (294.59)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>2,924.00</b>     | <b>2,924.00</b>     | <b>0.00</b>             | <b>2,892.19</b>  | <b>0.00</b>     | <b>31.81</b>       | <b>31.81</b>       |
| 710   | Travel                               | 74.00               | 74.00               | 0.00                    | 0.00             | 0.00            | 74.00              | 74.00              |
| <b>Subtotal: Travel</b>                               |                                      | <b>74.00</b>        | <b>74.00</b>        | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>74.00</b>       | <b>74.00</b>       |
| 7112  | Research Supplies                    | 2,150.00            | 2,150.00            | 0.00                    | 0.00             | 0.00            | 2,150.00           | 2,150.00           |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 926.09           | 0.00            | (926.09)           | (926.09)           |
| 716125  | Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 190.00           | 0.00            | (190.00)           | (190.00)           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 971.00              | 971.00              | 0.00                    | 0.00             | 0.00            | 971.00             | 971.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>3,121.00</b>     | <b>3,121.00</b>     | <b>0.00</b>             | <b>1,116.09</b>  | <b>0.00</b>     | <b>2,004.91</b>    | <b>2,004.91</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>3,195.00</b>     | <b>3,195.00</b>     | <b>0.00</b>             | <b>1,116.09</b>  | <b>0.00</b>     | <b>2,078.91</b>    | <b>2,078.91</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>15,957.00</b>    | <b>15,957.00</b>    | <b>0.00</b>             | <b>13,717.55</b> | <b>0.00</b>     | <b>2,239.45</b>    | <b>2,239.45</b>    |
| 760300  | F&A Expenditures                     | 6,096.00            | 6,096.00            | 0.00                    | 5,240.15         | 0.00            | 855.85             | 855.85             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>6,096.00</b>     | <b>6,096.00</b>     | <b>0.00</b>             | <b>5,240.15</b>  | <b>0.00</b>     | <b>855.85</b>      | <b>855.85</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>6,096.00</b>     | <b>6,096.00</b>     | <b>0.00</b>             | <b>5,240.15</b>  | <b>0.00</b>     | <b>855.85</b>      | <b>855.85</b>      |
| <b>***Total Expenditures</b>                          |                                      | <b>22,053.00</b>    | <b>22,053.00</b>    | <b>0.00</b>             | <b>18,957.70</b> | <b>0.00</b>     | <b>3,095.30</b>    | <b>3,095.30</b>    |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 530200  | Non-NH State and Local Government    | 0.00                | 0.00                | 0.00                    | 18,957.70        | 0.00            | (18,957.70)        | (18,957.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,957.70</b> | <b>0.00</b>     | <b>(18,957.70)</b> | <b>(18,957.70)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,957.70</b> | <b>0.00</b>     | <b>(18,957.70)</b> | <b>(18,957.70)</b> |

Grant: 14G229 - Rednet Outreach Plan  
 Fund: 14G229 - Rednet Outreach Plan

Status: Closing - BSC/Dept Review  
 FMGR: Chapman, Erik W

Type: Contract

|                         |                      |                         |                                       |                     |        |                       |                     |        |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Chapman, Erik W      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Commonwealth Of Mass | Effective Date:         | 11/07/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | UNH01013274FY14      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOTHOF | 26.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UXNTRS               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 11/7/13 - 9/15/14    | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

Org: UXNTEC - PI Erik Chapman

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 17,005.00           | 17,005.00           | 0.00                    | 0.00             | 0.00            | 17,005.00          | 17,005.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 4,095.04                | 17,890.84        | 0.00            | (17,890.84)        | (17,890.84)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,005.00</b>    | <b>17,005.00</b>    | <b>4,095.04</b>         | <b>17,890.84</b> | <b>0.00</b>     | <b>(885.84)</b>    | <b>(885.84)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,772.00            | 7,772.00            | 1,576.59                | 6,887.99         | 0.00            | 884.01             | 884.01             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,772.00</b>     | <b>7,772.00</b>     | <b>1,576.59</b>         | <b>6,887.99</b>  | <b>0.00</b>     | <b>884.01</b>      | <b>884.01</b>      |
| 710 Travel  | 1,590.00            | 1,590.00            | 0.00                    | 0.00             | 0.00            | 1,590.00           | 1,590.00           |
| <b>Subtotal: Travel</b>                               | <b>1,590.00</b>     | <b>1,590.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,590.00</b>    | <b>1,590.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,590.00</b>     | <b>1,590.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,590.00</b>    | <b>1,590.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>26,367.00</b>    | <b>26,367.00</b>    | <b>5,671.63</b>         | <b>24,778.83</b> | <b>0.00</b>     | <b>1,588.17</b>    | <b>1,588.17</b>    |
| 760300 F&A Expenditures                               | 6,855.00            | 6,855.00            | 1,474.63                | 6,442.53         | 0.00            | 412.47             | 412.47             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,855.00</b>     | <b>6,855.00</b>     | <b>1,474.63</b>         | <b>6,442.53</b>  | <b>0.00</b>     | <b>412.47</b>      | <b>412.47</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,855.00</b>     | <b>6,855.00</b>     | <b>1,474.63</b>         | <b>6,442.53</b>  | <b>0.00</b>     | <b>412.47</b>      | <b>412.47</b>      |
| <b>***Total Expenditures</b>                          | <b>33,222.00</b>    | <b>33,222.00</b>    | <b>7,146.26</b>         | <b>31,221.36</b> | <b>0.00</b>     | <b>2,000.64</b>    | <b>2,000.64</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530200 Non-NH State and Local Government              | 0.00                | 0.00                | 7,146.26                | 31,221.36        | 0.00            | (31,221.36)        | (31,221.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,146.26</b>         | <b>31,221.36</b> | <b>0.00</b>     | <b>(31,221.36)</b> | <b>(31,221.36)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,146.26</b>         | <b>31,221.36</b> | <b>0.00</b>     | <b>(31,221.36)</b> | <b>(31,221.36)</b> |

Grant: 14G230 - Roadmaps to Health Initiative  
 Fund: 14G230 - Roadmaps to Health Initiative

Status: Closing - OSR/Central Off Review  
 FMGR: Grimm, Curt D

Type: Contract

|             |                          |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------|--------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:    | Grimm, Curt D            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                     |        |
| Sponsor:    | Manchester, NH (City of) | Effective Date:         | 03/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID: | NONE                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC10               | 10.00                 | Budget Controls | STDBUD              |        |
| Resp Org:   | UCCINJ                   | FRAGRNT Start/End Date: | 3/1/14 - 8/31/14                      | Expend End Date:   | IDC Dist From Code: | UNHDST                | 10              | Equipment Vesting   | USNH   |
|             |                          |                         |                                       | Rev Account:       | 530200              | Fund Type Level 2     | P1              | Idc Waiver          | NO     |
|             |                          |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

**Org: UCANCG - PI Curt Grimm**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F60   | Faculty NTT Research                | 0.00                | 0.00                | 685.00                  | 3,580.29         | 0.00            | (3,580.29)         | (3,580.29)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 2,946.00            | 2,946.00            | 0.00                    | 0.00             | 0.00            | 2,946.00           | 2,946.00          |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 12,890.51        | 0.00            | (12,890.51)        | (12,890.51)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 12,308.00           | 12,308.00           | 0.00                    | 0.00             | 0.00            | 12,308.00          | 12,308.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 362.90           | 0.00            | (362.90)           | (362.90)          |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00            |
| 617F10   | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 617NZ0   | Op Staff Unallocated Bud(BudOnly)   | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>15,704.00</b>    | <b>15,704.00</b>    | <b>685.00</b>           | <b>17,033.70</b> | <b>0.00</b>     | <b>(1,329.70)</b>  | <b>(1,329.70)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 2,184.00            | 2,184.00            | 263.73                  | 1,838.86         | 0.00            | 345.14             | 345.14            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,184.00</b>     | <b>2,184.00</b>     | <b>263.73</b>           | <b>1,838.86</b>  | <b>0.00</b>     | <b>345.14</b>      | <b>345.14</b>     |
| 710  | Travel                              | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00            |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 575.80           | 0.00            | (575.80)           | (575.80)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>575.80</b>    | <b>0.00</b>     | <b>(175.80)</b>    | <b>(175.80)</b>   |
| 7112   | Research Supplies                   | 327.00              | 327.00              | 0.00                    | 0.00             | 0.00            | 327.00             | 327.00            |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 103.00                  | 205.26           | 0.00            | (205.26)           | (205.26)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>327.00</b>       | <b>327.00</b>       | <b>103.00</b>           | <b>205.26</b>    | <b>0.00</b>     | <b>121.74</b>      | <b>121.74</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>727.00</b>       | <b>727.00</b>       | <b>103.00</b>           | <b>781.06</b>    | <b>0.00</b>     | <b>(54.06)</b>     | <b>(54.06)</b>    |
| 721100   | Assistantships                      | 2,294.00            | 2,294.00            | 0.00                    | 0.00             | 0.00            | 2,294.00           | 2,294.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 1,338.60         | 0.00            | (1,338.60)         | (1,338.60)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>2,294.00</b>     | <b>2,294.00</b>     | <b>0.00</b>             | <b>1,338.60</b>  | <b>0.00</b>     | <b>955.40</b>      | <b>955.40</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>20,909.00</b>    | <b>20,909.00</b>    | <b>1,051.73</b>         | <b>20,992.22</b> | <b>0.00</b>     | <b>(83.22)</b>     | <b>(83.22)</b>    |
| 760300   | F&A Expenditures                    | 2,091.00            | 2,091.00            | 147.59                  | 2,007.78         | 0.00            | 83.22              | 83.22             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>2,091.00</b>     | <b>2,091.00</b>     | <b>147.59</b>           | <b>2,007.78</b>  | <b>0.00</b>     | <b>83.22</b>       | <b>83.22</b>      |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>2,091.00</b>     | <b>2,091.00</b>     | <b>147.59</b>           | <b>2,007.78</b>  | <b>0.00</b>     | <b>83.22</b>       | <b>83.22</b>      |
| <b>***Total Expenditures</b>                           |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>1,199.32</b>         | <b>23,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530200   | Non-NH State and Local Government   | 0.00                | 0.00                | 1,199.32                | 23,000.00        | 0.00            | (23,000.00)        | (23,000.00)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G230 - Roadmaps to Health Initiative  
 Fund: 14G230 - Roadmaps to Health Initiative

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Grimm, Curt D

|                         |                          |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Grimm, Curt D            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | Manchester, NH (City of) | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                     | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UCCINJ                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/14 - 8/31/14         | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UCANCG - PI Curt Grimm

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,199.32</b>         | <b>23,000.00</b> | <b>0.00</b>     | <b>(23,000.00)</b> | <b>(23,000.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,199.32</b>         | <b>23,000.00</b> | <b>0.00</b>     | <b>(23,000.00)</b> | <b>(23,000.00)</b> |

Grant: 14G231 - Rare Plants at Odiorne  
 Fund: 14G231 - Rare Plants at Odiorne

Status: Closing - Final Financial Rev  
 FMGR: Moore, Gregg E

Type: Other

|                         |                                |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Moore, Gregg E                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Rockingham County Conserv Dist | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                           | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 4/1/14 - 8/31/14               | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UBBIGM - PI Gregg E Moore**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,130.00            | 1,130.00            | 0.00                    | 0.00            | 0.00            | 1,130.00           | 1,130.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 160.00                  | 960.00          | 0.00            | (960.00)           | (960.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,130.00</b>     | <b>1,130.00</b>     | <b>160.00</b>           | <b>960.00</b>   | <b>0.00</b>     | <b>170.00</b>      | <b>170.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 457.00              | 457.00              | 0.00                    | 0.00            | 0.00            | 457.00             | 457.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 12.32                   | 74.88           | 0.00            | (74.88)            | (74.88)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>457.00</b>       | <b>457.00</b>       | <b>12.32</b>            | <b>74.88</b>    | <b>0.00</b>     | <b>382.12</b>      | <b>382.12</b>     |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 20.09           | 0.00            | (20.09)            | (20.09)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.09</b>    | <b>0.00</b>     | <b>(20.09)</b>     | <b>(20.09)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.09</b>    | <b>0.00</b>     | <b>(20.09)</b>     | <b>(20.09)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,587.00</b>     | <b>1,587.00</b>     | <b>172.32</b>           | <b>1,054.97</b> | <b>0.00</b>     | <b>532.03</b>      | <b>532.03</b>     |
| 760300 F&A Expenditures                               | 413.00              | 413.00              | 44.80                   | 274.28          | 0.00            | 138.72             | 138.72            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>413.00</b>       | <b>413.00</b>       | <b>44.80</b>            | <b>274.28</b>   | <b>0.00</b>     | <b>138.72</b>      | <b>138.72</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>413.00</b>       | <b>413.00</b>       | <b>44.80</b>            | <b>274.28</b>   | <b>0.00</b>     | <b>138.72</b>      | <b>138.72</b>     |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>217.12</b>           | <b>1,329.25</b> | <b>0.00</b>     | <b>670.75</b>      | <b>670.75</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government              | 0.00                | 0.00                | 217.12                  | 1,329.25        | 0.00            | (1,329.25)         | (1,329.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>217.12</b>           | <b>1,329.25</b> | <b>0.00</b>     | <b>(1,329.25)</b>  | <b>(1,329.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>217.12</b>           | <b>1,329.25</b> | <b>0.00</b>     | <b>(1,329.25)</b>  | <b>(1,329.25)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14G232 - 2014-2015 CDBG  
 Fund: 14G232 - 2014-2015 CDBG

Status: Active  
 Type: Contract  
 FMGR: Collins, Mary E

|                         |                         |                |                         |                                       |                     |                       |
|-------------------------|-------------------------|----------------|-------------------------|---------------------------------------|---------------------|-----------------------|
| PI Name:                | Collins, Mary E         |                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |
| Sponsor:                | Rochester, NH (City of) |                | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward |
| Sponsor ID:             | NONE                    | CFDA #: 14.000 | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       |
| Resp Org:               | UESBDC                  |                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15        |                | Rev Account:            | 530200                                | Fund Type Level 2   | P1                    |
|                         |                         |                |                         |                                       |                     | Idc Waiver            |
|                         |                         |                |                         |                                       |                     | Sefa Classification   |
|                         |                         |                |                         |                                       |                     | OTHER                 |

Org: UESBMC - PI Mary Collins

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,304.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 8,304.00           | 0.00              |
| 615F10 PAT                                 | 0.00                | 8,304.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 8,304.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>8,304.00</b>     | <b>8,304.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,304.00</b>    | <b>8,304.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe      | 3,696.00            | 3,696.00            | 0.00                    | 0.00         | 0.00            | 3,696.00           | 3,696.00          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>3,696.00</b>     | <b>3,696.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,696.00</b>    | <b>3,696.00</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,000.00</b>   | <b>12,000.00</b>  |
| <b>***Total Expenditures</b>               | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,000.00</b>   | <b>12,000.00</b>  |

Grant: 14G232 - 2014-2015 CDBG  
 Fund: 14G232 - 2014-2015 CDBG

Status: Active  
 FMGR: Collins, Mary E  
 Type: Contract

|                         |                         |                |                         |                                       |                     |                       |        |
|-------------------------|-------------------------|----------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Collins, Mary E         |                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Rochester, NH (City of) |                | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                    | CFDA #: 14.000 | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UESBDC                  |                | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15        |                | Rev Account:            | 530200                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                         |                |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: UESBSE - Seacoast**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                    |
| 615F10 PAT                               | 0.00                | 0.00                | 621.50                  | 1,988.80        | 6,121.74        | (8,110.54)         | (8,110.54)         |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>621.50</b>           | <b>1,988.80</b> | <b>6,121.74</b> | <b>(8,110.54)</b>  | <b>(8,110.54)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 239.28                  | 765.70          | 2,356.87        | (3,122.57)         | (3,122.57)         |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>239.28</b>           | <b>765.70</b>   | <b>2,356.87</b> | <b>(3,122.57)</b>  | <b>(3,122.57)</b>  |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>860.78</b>           | <b>2,754.50</b> | <b>8,478.61</b> | <b>(11,233.11)</b> | <b>(11,233.11)</b> |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>860.78</b>           | <b>2,754.50</b> | <b>8,478.61</b> | <b>(11,233.11)</b> | <b>(11,233.11)</b> |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                    |
| 530200 Non-NH State and Local Government | 0.00                | 0.00                | 860.78                  | 2,754.50        | 0.00            | (2,754.50)         | (2,754.50)         |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>860.78</b>           | <b>2,754.50</b> | <b>0.00</b>     | <b>(2,754.50)</b>  | <b>(2,754.50)</b>  |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>860.78</b>           | <b>2,754.50</b> | <b>0.00</b>     | <b>(2,754.50)</b>  | <b>(2,754.50)</b>  |

Grant: 14G233 - Bacteria at York Beaches  
 Fund: 14G233 - Bacteria at York Beaches

Status: Active  
 Type: Other  
 FMGR: Jones, Stephen H

|                         |                  |                         |                                       |                     |        |                       |                   |        |
|-------------------------|------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Jones, Stephen H | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Town of York ME  | Effective Date:         | 06/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UBNREN           | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 1/31/15 | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UBNRSJ - PI Stephen Jones**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 10,246.00           | 10,246.00           | 0.00                    | 0.00             | 0.00            | 10,246.00          | 10,246.00          |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 2,605.00            | 2,605.00            | 0.00                    | 0.00             | 0.00            | 2,605.00           | 2,605.00           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 2,290.50                | 4,851.00         | 0.00            | (4,851.00)         | (4,851.00)         |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 31.50            | 0.00            | (31.50)            | (31.50)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 699.00                  | 2,814.00         | 0.00            | (2,814.00)         | (2,814.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>24,851.00</b>    | <b>24,851.00</b>    | <b>2,989.50</b>         | <b>7,696.50</b>  | <b>0.00</b>     | <b>17,154.50</b>   | <b>17,154.50</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,869.00            | 4,869.00            | 0.00                    | 0.00             | 0.00            | 4,869.00           | 4,869.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 176.37                  | 373.54           | 0.00            | (373.54)           | (373.54)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,869.00</b>     | <b>4,869.00</b>     | <b>176.37</b>           | <b>373.54</b>    | <b>0.00</b>     | <b>4,495.46</b>    | <b>4,495.46</b>    |
| 710   | Travel                              | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 393.68           | 0.00            | (393.68)           | (393.68)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 367.36           | 0.00            | (367.36)           | (367.36)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>761.04</b>    | <b>0.00</b>     | <b>2,238.96</b>    | <b>2,238.96</b>    |
| 7112  | Research Supplies                   | 12,750.00           | 12,750.00           | 0.00                    | 0.00             | 0.00            | 12,750.00          | 12,750.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 8,660.62         | 0.00            | (8,660.62)         | (8,660.62)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,750.00</b>    | <b>12,750.00</b>    | <b>0.00</b>             | <b>8,660.62</b>  | <b>0.00</b>     | <b>4,089.38</b>    | <b>4,089.38</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,750.00</b>    | <b>15,750.00</b>    | <b>0.00</b>             | <b>9,421.66</b>  | <b>0.00</b>     | <b>6,328.34</b>    | <b>6,328.34</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>45,470.00</b>    | <b>45,470.00</b>    | <b>3,165.87</b>         | <b>17,491.70</b> | <b>0.00</b>     | <b>27,978.30</b>   | <b>27,978.30</b>   |
| 760300  | F&A Expenditures                    | 17,369.00           | 17,369.00           | 1,209.37                | 6,435.23         | 0.00            | 10,933.77          | 10,933.77          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>17,369.00</b>    | <b>17,369.00</b>    | <b>1,209.37</b>         | <b>6,435.23</b>  | <b>0.00</b>     | <b>10,933.77</b>   | <b>10,933.77</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>17,369.00</b>    | <b>17,369.00</b>    | <b>1,209.37</b>         | <b>6,435.23</b>  | <b>0.00</b>     | <b>10,933.77</b>   | <b>10,933.77</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>62,839.00</b>    | <b>62,839.00</b>    | <b>4,375.24</b>         | <b>23,926.93</b> | <b>0.00</b>     | <b>38,912.07</b>   | <b>38,912.07</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530200  | Non-NH State and Local Government   | 0.00                | 0.00                | 4,375.24                | 23,926.93        | 0.00            | (23,926.93)        | (23,926.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,375.24</b>         | <b>23,926.93</b> | <b>0.00</b>     | <b>(23,926.93)</b> | <b>(23,926.93)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,375.24</b>         | <b>23,926.93</b> | <b>0.00</b>     | <b>(23,926.93)</b> | <b>(23,926.93)</b> |

Grant: 14G234 - NH Tidal River DO Study  
 Fund: 14G234 - NH Tidal River DO Study

Status: Active  
 FMGR: Jones, Stephen H

Type: Contract

PI Name: Jones, Stephen H  
 Sponsor: City of Dover  
 Sponsor ID: 201503017  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 8/20/14 - 1/31/15

CFDA #: NONE

**Fund Information**

Effective Date: 08/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBNRSJ - PI Stephen Jones**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 17,418.00           | 17,418.00           | 0.00                    | 0.00            | 0.00            | 17,418.00          | 17,418.00         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 8,428.00            | 8,428.00            | 0.00                    | 0.00            | 0.00            | 8,428.00           | 8,428.00          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 8,400.00            | 8,400.00            | 0.00                    | 0.00            | 0.00            | 8,400.00           | 8,400.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>34,246.00</b>    | <b>34,246.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>34,246.00</b>   | <b>34,246.00</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 10,597.00           | 10,597.00           | 0.00                    | 0.00            | 0.00            | 10,597.00          | 10,597.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>10,597.00</b>    | <b>10,597.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,597.00</b>   | <b>10,597.00</b>  |
| 710   | Travel                              | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 7112  | Research Supplies                   | 7,325.00            | 7,325.00            | 0.00                    | 0.00            | 0.00            | 7,325.00           | 7,325.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 2,592.42                | 2,592.42        | 0.00            | (2,592.42)         | (2,592.42)        |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 537.91                  | 537.91          | 0.00            | (537.91)           | (537.91)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,325.00</b>     | <b>7,325.00</b>     | <b>3,130.33</b>         | <b>3,130.33</b> | <b>0.00</b>     | <b>4,194.67</b>    | <b>4,194.67</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,825.00</b>     | <b>7,825.00</b>     | <b>3,130.33</b>         | <b>3,130.33</b> | <b>0.00</b>     | <b>4,694.67</b>    | <b>4,694.67</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>52,668.00</b>    | <b>52,668.00</b>    | <b>3,130.33</b>         | <b>3,130.33</b> | <b>0.00</b>     | <b>49,537.67</b>   | <b>49,537.67</b>  |
| 760300  | F&A Expenditures                    | 20,119.00           | 20,119.00           | 1,195.79                | 1,195.79        | 0.00            | 18,923.21          | 18,923.21         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>20,119.00</b>    | <b>20,119.00</b>    | <b>1,195.79</b>         | <b>1,195.79</b> | <b>0.00</b>     | <b>18,923.21</b>   | <b>18,923.21</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>20,119.00</b>    | <b>20,119.00</b>    | <b>1,195.79</b>         | <b>1,195.79</b> | <b>0.00</b>     | <b>18,923.21</b>   | <b>18,923.21</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>72,787.00</b>    | <b>72,787.00</b>    | <b>4,326.12</b>         | <b>4,326.12</b> | <b>0.00</b>     | <b>68,460.88</b>   | <b>68,460.88</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530200  | Non-NH State and Local Government   | 0.00                | 0.00                | 4,326.12                | 4,326.12        | 0.00            | (4,326.12)         | (4,326.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,326.12</b>         | <b>4,326.12</b> | <b>0.00</b>     | <b>(4,326.12)</b>  | <b>(4,326.12)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,326.12</b>         | <b>4,326.12</b> | <b>0.00</b>     | <b>(4,326.12)</b>  | <b>(4,326.12)</b> |

Grant: 14GFA0 - 2009-2010 PA State Grant  
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 9,851.00        | 0.00            | (9,851.00)         | (9,851.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,851.00</b> | <b>0.00</b>     | <b>(9,851.00)</b>  | <b>(9,851.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,851.00</b> | <b>0.00</b>     | <b>(9,851.00)</b>  | <b>(9,851.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,851.00</b> | <b>0.00</b>     | <b>(9,851.00)</b>  | <b>(9,851.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 9,851.00        | 0.00            | (9,851.00)         | (9,851.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,851.00</b> | <b>0.00</b>     | <b>(9,851.00)</b>  | <b>(9,851.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,851.00</b> | <b>0.00</b>     | <b>(9,851.00)</b>  | <b>(9,851.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA1 - 2010-2011 PA State Grant  
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**

Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 6,448.00        | 0.00            | (6,448.00)         | (6,448.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,448.00</b> | <b>0.00</b>     | <b>(6,448.00)</b>  | <b>(6,448.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,448.00</b> | <b>0.00</b>     | <b>(6,448.00)</b>  | <b>(6,448.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,448.00</b> | <b>0.00</b>     | <b>(6,448.00)</b>  | <b>(6,448.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 6,448.00        | 0.00            | (6,448.00)         | (6,448.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,448.00</b> | <b>0.00</b>     | <b>(6,448.00)</b>  | <b>(6,448.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,448.00</b> | <b>0.00</b>     | <b>(6,448.00)</b>  | <b>(6,448.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA2 - 2011-2012 PA State Grant  
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 11,515.00        | 0.00            | (11,515.00)        | (11,515.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,515.00</b> | <b>0.00</b>     | <b>(11,515.00)</b> | <b>(11,515.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,515.00</b> | <b>0.00</b>     | <b>(11,515.00)</b> | <b>(11,515.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,515.00</b> | <b>0.00</b>     | <b>(11,515.00)</b> | <b>(11,515.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 11,515.00        | 0.00            | (11,515.00)        | (11,515.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,515.00</b> | <b>0.00</b>     | <b>(11,515.00)</b> | <b>(11,515.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,515.00</b> | <b>0.00</b>     | <b>(11,515.00)</b> | <b>(11,515.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA3 - 2012-2013 PA State Grant  
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**

Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 8,248.00        | 0.00            | (8,248.00)         | (8,248.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,248.00</b> | <b>0.00</b>     | <b>(8,248.00)</b>  | <b>(8,248.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,248.00</b> | <b>0.00</b>     | <b>(8,248.00)</b>  | <b>(8,248.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,248.00</b> | <b>0.00</b>     | <b>(8,248.00)</b>  | <b>(8,248.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 4,286.00        | 0.00            | (4,286.00)         | (4,286.00)        |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 3,962.00        | 0.00            | (3,962.00)         | (3,962.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,248.00</b> | <b>0.00</b>     | <b>(8,248.00)</b>  | <b>(8,248.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,248.00</b> | <b>0.00</b>     | <b>(8,248.00)</b>  | <b>(8,248.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant  
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**

Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 7,500.00        | 0.00            | (7,500.00)         | (7,500.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 7,500.00        | 0.00            | (7,500.00)         | (7,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA7 - 2006-2007 PA State Grant  
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**

Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 5,825.00        | 0.00            | (5,825.00)         | (5,825.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,825.00</b> | <b>0.00</b>     | <b>(5,825.00)</b>  | <b>(5,825.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,825.00</b> | <b>0.00</b>     | <b>(5,825.00)</b>  | <b>(5,825.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,825.00</b> | <b>0.00</b>     | <b>(5,825.00)</b>  | <b>(5,825.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 5,825.00        | 0.00            | (5,825.00)         | (5,825.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,825.00</b> | <b>0.00</b>     | <b>(5,825.00)</b>  | <b>(5,825.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,825.00</b> | <b>0.00</b>     | <b>(5,825.00)</b>  | <b>(5,825.00)</b> |

Grant: 14GFA8 - 2007-2008 PA State Grant  
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**

Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 8,350.00        | 0.00            | (8,350.00)         | (8,350.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,350.00</b> | <b>0.00</b>     | <b>(8,350.00)</b>  | <b>(8,350.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,350.00</b> | <b>0.00</b>     | <b>(8,350.00)</b>  | <b>(8,350.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,350.00</b> | <b>0.00</b>     | <b>(8,350.00)</b>  | <b>(8,350.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 3,975.00        | 0.00            | (3,975.00)         | (3,975.00)        |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 4,375.00        | 0.00            | (4,375.00)         | (4,375.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,350.00</b> | <b>0.00</b>     | <b>(8,350.00)</b>  | <b>(8,350.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,350.00</b> | <b>0.00</b>     | <b>(8,350.00)</b>  | <b>(8,350.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA9 - 2008-2009 PA State Grant  
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**

Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 6,564.00        | 0.00            | (6,564.00)         | (6,564.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,564.00</b> | <b>0.00</b>     | <b>(6,564.00)</b>  | <b>(6,564.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,564.00</b> | <b>0.00</b>     | <b>(6,564.00)</b>  | <b>(6,564.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,564.00</b> | <b>0.00</b>     | <b>(6,564.00)</b>  | <b>(6,564.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 6,564.00        | 0.00            | (6,564.00)         | (6,564.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,564.00</b> | <b>0.00</b>     | <b>(6,564.00)</b>  | <b>(6,564.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,564.00</b> | <b>0.00</b>     | <b>(6,564.00)</b>  | <b>(6,564.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFCA - 2014-2015 Connecticut State Grant  
 Fund: 14GFCA - 2014-2015 Connecticut State Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 350.00        | 0.00            | (350.00)           | (350.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>350.00</b> | <b>0.00</b>     | <b>(350.00)</b>    | <b>(350.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>350.00</b> | <b>0.00</b>     | <b>(350.00)</b>    | <b>(350.00)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>350.00</b> | <b>0.00</b>     | <b>(350.00)</b>    | <b>(350.00)</b>   |

Grant: 14GFE0 - 2009-2010 ME State Grant  
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 58,125.00        | 0.00            | (58,125.00)        | (58,125.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,125.00</b> | <b>0.00</b>     | <b>(58,125.00)</b> | <b>(58,125.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,125.00</b> | <b>0.00</b>     | <b>(58,125.00)</b> | <b>(58,125.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,125.00</b> | <b>0.00</b>     | <b>(58,125.00)</b> | <b>(58,125.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 58,125.00        | 0.00            | (58,125.00)        | (58,125.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,125.00</b> | <b>0.00</b>     | <b>(58,125.00)</b> | <b>(58,125.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,125.00</b> | <b>0.00</b>     | <b>(58,125.00)</b> | <b>(58,125.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant  
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**                      **Fund Indirect Cost Information**

Effective Date: 06/30/200      IDC Basis Code:  
 Term Date:                              IDC Rate Code:  
 Expend End Date:                      IDC Dist From Code:  
 Rev Account:                              Fund Type Level 2                      P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305    Other Financial Aid-Scholarships             | 0.00                | 0.00                | 0.00                    | 48,625.00        | 0.00            | (48,625.00)        | (48,625.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,625.00</b> | <b>0.00</b>     | <b>(48,625.00)</b> | <b>(48,625.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,625.00</b> | <b>0.00</b>     | <b>(48,625.00)</b> | <b>(48,625.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,625.00</b> | <b>0.00</b>     | <b>(48,625.00)</b> | <b>(48,625.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110    Other State Government                       | 0.00                | 0.00                | 0.00                    | 48,625.00        | 0.00            | (48,625.00)        | (48,625.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,625.00</b> | <b>0.00</b>     | <b>(48,625.00)</b> | <b>(48,625.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,625.00</b> | <b>0.00</b>     | <b>(48,625.00)</b> | <b>(48,625.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant  
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 93,300.00        | 0.00            | (93,300.00)        | (93,300.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,300.00</b> | <b>0.00</b>     | <b>(93,300.00)</b> | <b>(93,300.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,300.00</b> | <b>0.00</b>     | <b>(93,300.00)</b> | <b>(93,300.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,300.00</b> | <b>0.00</b>     | <b>(93,300.00)</b> | <b>(93,300.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 93,300.00        | 0.00            | (93,300.00)        | (93,300.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,300.00</b> | <b>0.00</b>     | <b>(93,300.00)</b> | <b>(93,300.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,300.00</b> | <b>0.00</b>     | <b>(93,300.00)</b> | <b>(93,300.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant  
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**

Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 93,600.00        | 0.00            | (93,600.00)        | (93,600.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,600.00</b> | <b>0.00</b>     | <b>(93,600.00)</b> | <b>(93,600.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,600.00</b> | <b>0.00</b>     | <b>(93,600.00)</b> | <b>(93,600.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,600.00</b> | <b>0.00</b>     | <b>(93,600.00)</b> | <b>(93,600.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 93,600.00        | 0.00            | (93,600.00)        | (93,600.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,600.00</b> | <b>0.00</b>     | <b>(93,600.00)</b> | <b>(93,600.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,600.00</b> | <b>0.00</b>     | <b>(93,600.00)</b> | <b>(93,600.00)</b> |

Grant: 14GFE9 - 2008-2009 ME State Grant  
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**

Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 68,610.00        | 0.00            | (68,610.00)        | (68,610.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,610.00</b> | <b>0.00</b>     | <b>(68,610.00)</b> | <b>(68,610.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,610.00</b> | <b>0.00</b>     | <b>(68,610.00)</b> | <b>(68,610.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,610.00</b> | <b>0.00</b>     | <b>(68,610.00)</b> | <b>(68,610.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 68,610.00        | 0.00            | (68,610.00)        | (68,610.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,610.00</b> | <b>0.00</b>     | <b>(68,610.00)</b> | <b>(68,610.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,610.00</b> | <b>0.00</b>     | <b>(68,610.00)</b> | <b>(68,610.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM0 - 2009-2010 MA State Grant  
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 119,700.00        | 0.00            | (119,700.00)        | (119,700.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,700.00</b> | <b>0.00</b>     | <b>(119,700.00)</b> | <b>(119,700.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,700.00</b> | <b>0.00</b>     | <b>(119,700.00)</b> | <b>(119,700.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,700.00</b> | <b>0.00</b>     | <b>(119,700.00)</b> | <b>(119,700.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 119,700.00        | 0.00            | (119,700.00)        | (119,700.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,700.00</b> | <b>0.00</b>     | <b>(119,700.00)</b> | <b>(119,700.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,700.00</b> | <b>0.00</b>     | <b>(119,700.00)</b> | <b>(119,700.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM1 - 2010-2011 MA State Grant  
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

**Fund Information**

Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 141,150.00        | 0.00            | (141,150.00)        | (141,150.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>141,150.00</b> | <b>0.00</b>     | <b>(141,150.00)</b> | <b>(141,150.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>141,150.00</b> | <b>0.00</b>     | <b>(141,150.00)</b> | <b>(141,150.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>141,150.00</b> | <b>0.00</b>     | <b>(141,150.00)</b> | <b>(141,150.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 141,150.00        | 0.00            | (141,150.00)        | (141,150.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>141,150.00</b> | <b>0.00</b>     | <b>(141,150.00)</b> | <b>(141,150.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>141,150.00</b> | <b>0.00</b>     | <b>(141,150.00)</b> | <b>(141,150.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM2 - 2011-2012 MA State Grant  
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**

Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 145,800.00        | 0.00            | (145,800.00)        | (145,800.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,800.00</b> | <b>0.00</b>     | <b>(145,800.00)</b> | <b>(145,800.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,800.00</b> | <b>0.00</b>     | <b>(145,800.00)</b> | <b>(145,800.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,800.00</b> | <b>0.00</b>     | <b>(145,800.00)</b> | <b>(145,800.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 145,800.00        | 0.00            | (145,800.00)        | (145,800.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,800.00</b> | <b>0.00</b>     | <b>(145,800.00)</b> | <b>(145,800.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145,800.00</b> | <b>0.00</b>     | <b>(145,800.00)</b> | <b>(145,800.00)</b> |

Grant: 14GFM3 - 2012-2013 MA State Grant  
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**

Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 146,850.00        | 0.00            | (146,850.00)        | (146,850.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,850.00</b> | <b>0.00</b>     | <b>(146,850.00)</b> | <b>(146,850.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,850.00</b> | <b>0.00</b>     | <b>(146,850.00)</b> | <b>(146,850.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,850.00</b> | <b>0.00</b>     | <b>(146,850.00)</b> | <b>(146,850.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 146,850.00        | 0.00            | (146,850.00)        | (146,850.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,850.00</b> | <b>0.00</b>     | <b>(146,850.00)</b> | <b>(146,850.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>146,850.00</b> | <b>0.00</b>     | <b>(146,850.00)</b> | <b>(146,850.00)</b> |

Grant: 14GFM4 - 2013-2014 MA State Grant  
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**

Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 166,050.00        | 0.00            | (166,050.00)        | (166,050.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,050.00</b> | <b>0.00</b>     | <b>(166,050.00)</b> | <b>(166,050.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,050.00</b> | <b>0.00</b>     | <b>(166,050.00)</b> | <b>(166,050.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,050.00</b> | <b>0.00</b>     | <b>(166,050.00)</b> | <b>(166,050.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 166,050.00        | 0.00            | (166,050.00)        | (166,050.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,050.00</b> | <b>0.00</b>     | <b>(166,050.00)</b> | <b>(166,050.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,050.00</b> | <b>0.00</b>     | <b>(166,050.00)</b> | <b>(166,050.00)</b> |

Grant: 14GFM7 - 2006-2007 MA State Grant  
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**

Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 99,750.00        | 0.00            | (99,750.00)        | (99,750.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,750.00</b> | <b>0.00</b>     | <b>(99,750.00)</b> | <b>(99,750.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,750.00</b> | <b>0.00</b>     | <b>(99,750.00)</b> | <b>(99,750.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,750.00</b> | <b>0.00</b>     | <b>(99,750.00)</b> | <b>(99,750.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 99,750.00        | 0.00            | (99,750.00)        | (99,750.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,750.00</b> | <b>0.00</b>     | <b>(99,750.00)</b> | <b>(99,750.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,750.00</b> | <b>0.00</b>     | <b>(99,750.00)</b> | <b>(99,750.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM8 - 2007-2008 MA State Grant  
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**

Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 102,850.00        | 0.00            | (102,850.00)        | (102,850.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102,850.00</b> | <b>0.00</b>     | <b>(102,850.00)</b> | <b>(102,850.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102,850.00</b> | <b>0.00</b>     | <b>(102,850.00)</b> | <b>(102,850.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102,850.00</b> | <b>0.00</b>     | <b>(102,850.00)</b> | <b>(102,850.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 102,850.00        | 0.00            | (102,850.00)        | (102,850.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102,850.00</b> | <b>0.00</b>     | <b>(102,850.00)</b> | <b>(102,850.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102,850.00</b> | <b>0.00</b>     | <b>(102,850.00)</b> | <b>(102,850.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM9 - 2008-2009 MA State Grant  
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Massachusetts, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**

Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 111,150.00        | 0.00            | (111,150.00)        | (111,150.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>111,150.00</b> | <b>0.00</b>     | <b>(111,150.00)</b> | <b>(111,150.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>111,150.00</b> | <b>0.00</b>     | <b>(111,150.00)</b> | <b>(111,150.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>111,150.00</b> | <b>0.00</b>     | <b>(111,150.00)</b> | <b>(111,150.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 111,150.00        | 0.00            | (111,150.00)        | (111,150.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>111,150.00</b> | <b>0.00</b>     | <b>(111,150.00)</b> | <b>(111,150.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>111,150.00</b> | <b>0.00</b>     | <b>(111,150.00)</b> | <b>(111,150.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant  
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: Pennsylvania, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 2,750.00                | 3,250.00        | 0.00            | (3,250.00)         | (3,250.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,750.00</b>         | <b>3,250.00</b> | <b>0.00</b>     | <b>(3,250.00)</b>  | <b>(3,250.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,750.00</b>         | <b>3,250.00</b> | <b>0.00</b>     | <b>(3,250.00)</b>  | <b>(3,250.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>2,750.00</b>         | <b>3,250.00</b> | <b>0.00</b>     | <b>(3,250.00)</b>  | <b>(3,250.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 3,250.00                | 3,250.00        | 0.00            | (3,250.00)         | (3,250.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,250.00</b>         | <b>3,250.00</b> | <b>0.00</b>     | <b>(3,250.00)</b>  | <b>(3,250.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,250.00</b>         | <b>3,250.00</b> | <b>0.00</b>     | <b>(3,250.00)</b>  | <b>(3,250.00)</b> |

Grant: 14GFR0 - 2009-2010 RI State Grant  
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 51,900.00        | 0.00            | (51,900.00)        | (51,900.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,900.00</b> | <b>0.00</b>     | <b>(51,900.00)</b> | <b>(51,900.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,900.00</b> | <b>0.00</b>     | <b>(51,900.00)</b> | <b>(51,900.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,900.00</b> | <b>0.00</b>     | <b>(51,900.00)</b> | <b>(51,900.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 51,900.00        | 0.00            | (51,900.00)        | (51,900.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,900.00</b> | <b>0.00</b>     | <b>(51,900.00)</b> | <b>(51,900.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,900.00</b> | <b>0.00</b>     | <b>(51,900.00)</b> | <b>(51,900.00)</b> |

Grant: 14GFR1 - 2010-2011 RI State Grant  
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**

Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 67,500.00        | 0.00            | (67,500.00)        | (67,500.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,500.00</b> | <b>0.00</b>     | <b>(67,500.00)</b> | <b>(67,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,500.00</b> | <b>0.00</b>     | <b>(67,500.00)</b> | <b>(67,500.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,500.00</b> | <b>0.00</b>     | <b>(67,500.00)</b> | <b>(67,500.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 67,500.00        | 0.00            | (67,500.00)        | (67,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,500.00</b> | <b>0.00</b>     | <b>(67,500.00)</b> | <b>(67,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,500.00</b> | <b>0.00</b>     | <b>(67,500.00)</b> | <b>(67,500.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR2 - 2011-2012 RI State Grant  
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**

Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 53,800.00        | 0.00            | (53,800.00)        | (53,800.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,800.00</b> | <b>0.00</b>     | <b>(53,800.00)</b> | <b>(53,800.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,800.00</b> | <b>0.00</b>     | <b>(53,800.00)</b> | <b>(53,800.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,800.00</b> | <b>0.00</b>     | <b>(53,800.00)</b> | <b>(53,800.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 53,800.00        | 0.00            | (53,800.00)        | (53,800.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,800.00</b> | <b>0.00</b>     | <b>(53,800.00)</b> | <b>(53,800.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,800.00</b> | <b>0.00</b>     | <b>(53,800.00)</b> | <b>(53,800.00)</b> |

Grant: 14GFR3 - 2012-2013 RI State Grant  
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**

Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 72,850.00        | 0.00            | (72,850.00)        | (72,850.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,850.00</b> | <b>0.00</b>     | <b>(72,850.00)</b> | <b>(72,850.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,850.00</b> | <b>0.00</b>     | <b>(72,850.00)</b> | <b>(72,850.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,850.00</b> | <b>0.00</b>     | <b>(72,850.00)</b> | <b>(72,850.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 72,850.00        | 0.00            | (72,850.00)        | (72,850.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,850.00</b> | <b>0.00</b>     | <b>(72,850.00)</b> | <b>(72,850.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,850.00</b> | <b>0.00</b>     | <b>(72,850.00)</b> | <b>(72,850.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR4 - 2013-2014 RI State Grant  
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**

Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 85,150.00        | 0.00            | (85,150.00)        | (85,150.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,150.00</b> | <b>0.00</b>     | <b>(85,150.00)</b> | <b>(85,150.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,150.00</b> | <b>0.00</b>     | <b>(85,150.00)</b> | <b>(85,150.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,150.00</b> | <b>0.00</b>     | <b>(85,150.00)</b> | <b>(85,150.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 85,150.00        | 0.00            | (85,150.00)        | (85,150.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,150.00</b> | <b>0.00</b>     | <b>(85,150.00)</b> | <b>(85,150.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,150.00</b> | <b>0.00</b>     | <b>(85,150.00)</b> | <b>(85,150.00)</b> |



Grant: 14GFR7 - 2006-2007 RI State Grant  
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**

Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 71,550.00        | 0.00            | (71,550.00)        | (71,550.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,550.00</b> | <b>0.00</b>     | <b>(71,550.00)</b> | <b>(71,550.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,550.00</b> | <b>0.00</b>     | <b>(71,550.00)</b> | <b>(71,550.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,550.00</b> | <b>0.00</b>     | <b>(71,550.00)</b> | <b>(71,550.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 71,550.00        | 0.00            | (71,550.00)        | (71,550.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,550.00</b> | <b>0.00</b>     | <b>(71,550.00)</b> | <b>(71,550.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,550.00</b> | <b>0.00</b>     | <b>(71,550.00)</b> | <b>(71,550.00)</b> |

Grant: 14GFR8 - 2007-2008 RI State Grant  
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**

Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 70,450.00        | 0.00            | (70,450.00)        | (70,450.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,450.00</b> | <b>0.00</b>     | <b>(70,450.00)</b> | <b>(70,450.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,450.00</b> | <b>0.00</b>     | <b>(70,450.00)</b> | <b>(70,450.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,450.00</b> | <b>0.00</b>     | <b>(70,450.00)</b> | <b>(70,450.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 70,450.00        | 0.00            | (70,450.00)        | (70,450.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,450.00</b> | <b>0.00</b>     | <b>(70,450.00)</b> | <b>(70,450.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,450.00</b> | <b>0.00</b>     | <b>(70,450.00)</b> | <b>(70,450.00)</b> |

Grant: 14GFR9 - 2008-2009 RI State Grant  
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**

Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 50,620.00        | 0.00            | (50,620.00)        | (50,620.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,620.00</b> | <b>0.00</b>     | <b>(50,620.00)</b> | <b>(50,620.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,620.00</b> | <b>0.00</b>     | <b>(50,620.00)</b> | <b>(50,620.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,620.00</b> | <b>0.00</b>     | <b>(50,620.00)</b> | <b>(50,620.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 50,620.00        | 0.00            | (50,620.00)        | (50,620.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,620.00</b> | <b>0.00</b>     | <b>(50,620.00)</b> | <b>(50,620.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,620.00</b> | <b>0.00</b>     | <b>(50,620.00)</b> | <b>(50,620.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFRA - 2014-2015 Rhode Island State Grant  
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: Rhode Island, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 350.00                  | 28,725.00        | 0.00            | (28,725.00)        | (28,725.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>350.00</b>           | <b>28,725.00</b> | <b>0.00</b>     | <b>(28,725.00)</b> | <b>(28,725.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>350.00</b>           | <b>28,725.00</b> | <b>0.00</b>     | <b>(28,725.00)</b> | <b>(28,725.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>350.00</b>           | <b>28,725.00</b> | <b>0.00</b>     | <b>(28,725.00)</b> | <b>(28,725.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT0 - 2009-2010 CT State Grant  
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 10,500.00        | 0.00            | (10,500.00)        | (10,500.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(10,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(10,500.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(10,500.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 10,500.00        | 0.00            | (10,500.00)        | (10,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(10,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(10,500.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT1 - 2010-2011 CT State Grant  
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**

Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 10,750.00        | 0.00            | (10,750.00)        | (10,750.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,750.00</b> | <b>0.00</b>     | <b>(10,750.00)</b> | <b>(10,750.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,750.00</b> | <b>0.00</b>     | <b>(10,750.00)</b> | <b>(10,750.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,750.00</b> | <b>0.00</b>     | <b>(10,750.00)</b> | <b>(10,750.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 10,750.00        | 0.00            | (10,750.00)        | (10,750.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,750.00</b> | <b>0.00</b>     | <b>(10,750.00)</b> | <b>(10,750.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,750.00</b> | <b>0.00</b>     | <b>(10,750.00)</b> | <b>(10,750.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT2 - 2011-2012 CT State Grant  
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 4,725.00        | 0.00            | (4,725.00)         | (4,725.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 4,725.00        | 0.00            | (4,725.00)         | (4,725.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT3 - 2012-2013 CT State Grant  
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

**Fund Information**

Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 4,725.00        | 0.00            | (4,725.00)         | (4,725.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 4,725.00        | 0.00            | (4,725.00)         | (4,725.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,725.00</b> | <b>0.00</b>     | <b>(4,725.00)</b>  | <b>(4,725.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT4 - 2013-2014 CT State Grant  
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**

Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 2,975.00        | 0.00            | (2,975.00)         | (2,975.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,975.00</b> | <b>0.00</b>     | <b>(2,975.00)</b>  | <b>(2,975.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,975.00</b> | <b>0.00</b>     | <b>(2,975.00)</b>  | <b>(2,975.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,975.00</b> | <b>0.00</b>     | <b>(2,975.00)</b>  | <b>(2,975.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 2,975.00        | 0.00            | (2,975.00)         | (2,975.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,975.00</b> | <b>0.00</b>     | <b>(2,975.00)</b>  | <b>(2,975.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,975.00</b> | <b>0.00</b>     | <b>(2,975.00)</b>  | <b>(2,975.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT7 - 2006-2007 CT State Grant  
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**

Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 14,000.00        | 0.00            | (14,000.00)        | (14,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,000.00</b> | <b>0.00</b>     | <b>(14,000.00)</b> | <b>(14,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,000.00</b> | <b>0.00</b>     | <b>(14,000.00)</b> | <b>(14,000.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,000.00</b> | <b>0.00</b>     | <b>(14,000.00)</b> | <b>(14,000.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 14,000.00        | 0.00            | (14,000.00)        | (14,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,000.00</b> | <b>0.00</b>     | <b>(14,000.00)</b> | <b>(14,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,000.00</b> | <b>0.00</b>     | <b>(14,000.00)</b> | <b>(14,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT8 - 2007-2008 CT State Grant  
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**

Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 15,500.00        | 0.00            | (15,500.00)        | (15,500.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,500.00</b> | <b>0.00</b>     | <b>(15,500.00)</b> | <b>(15,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,500.00</b> | <b>0.00</b>     | <b>(15,500.00)</b> | <b>(15,500.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,500.00</b> | <b>0.00</b>     | <b>(15,500.00)</b> | <b>(15,500.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 15,500.00        | 0.00            | (15,500.00)        | (15,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,500.00</b> | <b>0.00</b>     | <b>(15,500.00)</b> | <b>(15,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,500.00</b> | <b>0.00</b>     | <b>(15,500.00)</b> | <b>(15,500.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant  
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Connecticut, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**

Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 15,250.00        | 0.00            | (15,250.00)        | (15,250.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,250.00</b> | <b>0.00</b>     | <b>(15,250.00)</b> | <b>(15,250.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,250.00</b> | <b>0.00</b>     | <b>(15,250.00)</b> | <b>(15,250.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,250.00</b> | <b>0.00</b>     | <b>(15,250.00)</b> | <b>(15,250.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 15,250.00        | 0.00            | (15,250.00)        | (15,250.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,250.00</b> | <b>0.00</b>     | <b>(15,250.00)</b> | <b>(15,250.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,250.00</b> | <b>0.00</b>     | <b>(15,250.00)</b> | <b>(15,250.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV0 - 2009-2010 VT State Grant  
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 96,675.00        | 0.00            | (96,675.00)        | (96,675.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,675.00</b> | <b>0.00</b>     | <b>(96,675.00)</b> | <b>(96,675.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,675.00</b> | <b>0.00</b>     | <b>(96,675.00)</b> | <b>(96,675.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,675.00</b> | <b>0.00</b>     | <b>(96,675.00)</b> | <b>(96,675.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 96,675.00        | 0.00            | (96,675.00)        | (96,675.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,675.00</b> | <b>0.00</b>     | <b>(96,675.00)</b> | <b>(96,675.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,675.00</b> | <b>0.00</b>     | <b>(96,675.00)</b> | <b>(96,675.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV1 - 2010-2011 VT State Grant  
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

**Fund Information**

Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 98,275.00        | 0.00            | (98,275.00)        | (98,275.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,275.00</b> | <b>0.00</b>     | <b>(98,275.00)</b> | <b>(98,275.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,275.00</b> | <b>0.00</b>     | <b>(98,275.00)</b> | <b>(98,275.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,275.00</b> | <b>0.00</b>     | <b>(98,275.00)</b> | <b>(98,275.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 98,275.00        | 0.00            | (98,275.00)        | (98,275.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,275.00</b> | <b>0.00</b>     | <b>(98,275.00)</b> | <b>(98,275.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,275.00</b> | <b>0.00</b>     | <b>(98,275.00)</b> | <b>(98,275.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant  
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 97,351.00        | 0.00            | (97,351.00)        | (97,351.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,351.00</b> | <b>0.00</b>     | <b>(97,351.00)</b> | <b>(97,351.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,351.00</b> | <b>0.00</b>     | <b>(97,351.00)</b> | <b>(97,351.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,351.00</b> | <b>0.00</b>     | <b>(97,351.00)</b> | <b>(97,351.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 97,351.00        | 0.00            | (97,351.00)        | (97,351.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,351.00</b> | <b>0.00</b>     | <b>(97,351.00)</b> | <b>(97,351.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,351.00</b> | <b>0.00</b>     | <b>(97,351.00)</b> | <b>(97,351.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant  
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> |
| Effective Date: 03/14/201 | IDC Basis Code:                       |
| Term Date:                | IDC Rate Code:                        |
| Expend End Date:          | IDC Dist From Code:                   |
| Rev Account:              | Fund Type Level 2 P1                  |

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 108,670.00        | 0.00            | (108,670.00)        | (108,670.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,670.00</b> | <b>0.00</b>     | <b>(108,670.00)</b> | <b>(108,670.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,670.00</b> | <b>0.00</b>     | <b>(108,670.00)</b> | <b>(108,670.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,670.00</b> | <b>0.00</b>     | <b>(108,670.00)</b> | <b>(108,670.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 108,670.00        | 0.00            | (108,670.00)        | (108,670.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,670.00</b> | <b>0.00</b>     | <b>(108,670.00)</b> | <b>(108,670.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,670.00</b> | <b>0.00</b>     | <b>(108,670.00)</b> | <b>(108,670.00)</b> |



Grant: 14GFV4 - 2013-2014 VT Ddate Grant  
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/18/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 98,340.00        | 0.00            | (98,340.00)        | (98,340.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,340.00</b> | <b>0.00</b>     | <b>(98,340.00)</b> | <b>(98,340.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,340.00</b> | <b>0.00</b>     | <b>(98,340.00)</b> | <b>(98,340.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,340.00</b> | <b>0.00</b>     | <b>(98,340.00)</b> | <b>(98,340.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 98,340.00        | 0.00            | (98,340.00)        | (98,340.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,340.00</b> | <b>0.00</b>     | <b>(98,340.00)</b> | <b>(98,340.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,340.00</b> | <b>0.00</b>     | <b>(98,340.00)</b> | <b>(98,340.00)</b> |

Grant: 14GFV7 - 2006-2007 VT State Grant  
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

**Fund Information**

Effective Date: 04/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 72,975.00        | 0.00            | (72,975.00)        | (72,975.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,975.00</b> | <b>0.00</b>     | <b>(72,975.00)</b> | <b>(72,975.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,975.00</b> | <b>0.00</b>     | <b>(72,975.00)</b> | <b>(72,975.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,975.00</b> | <b>0.00</b>     | <b>(72,975.00)</b> | <b>(72,975.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 72,975.00        | 0.00            | (72,975.00)        | (72,975.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,975.00</b> | <b>0.00</b>     | <b>(72,975.00)</b> | <b>(72,975.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,975.00</b> | <b>0.00</b>     | <b>(72,975.00)</b> | <b>(72,975.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant  
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

**Fund Information**

Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 99,567.00        | 0.00            | (99,567.00)        | (99,567.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,567.00</b> | <b>0.00</b>     | <b>(99,567.00)</b> | <b>(99,567.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,567.00</b> | <b>0.00</b>     | <b>(99,567.00)</b> | <b>(99,567.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,567.00</b> | <b>0.00</b>     | <b>(99,567.00)</b> | <b>(99,567.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 99,567.00        | 0.00            | (99,567.00)        | (99,567.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,567.00</b> | <b>0.00</b>     | <b>(99,567.00)</b> | <b>(99,567.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,567.00</b> | <b>0.00</b>     | <b>(99,567.00)</b> | <b>(99,567.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant  
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID: NONE  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

**Fund Information**

Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 63,625.00        | 0.00            | (63,625.00)        | (63,625.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,625.00</b> | <b>0.00</b>     | <b>(63,625.00)</b> | <b>(63,625.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,625.00</b> | <b>0.00</b>     | <b>(63,625.00)</b> | <b>(63,625.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,625.00</b> | <b>0.00</b>     | <b>(63,625.00)</b> | <b>(63,625.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 63,625.00        | 0.00            | (63,625.00)        | (63,625.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,625.00</b> | <b>0.00</b>     | <b>(63,625.00)</b> | <b>(63,625.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,625.00</b> | <b>0.00</b>     | <b>(63,625.00)</b> | <b>(63,625.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant  
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: Vermont, State of  
 Sponsor ID:  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 750.00                  | 53,850.00        | 0.00            | (53,850.00)        | (53,850.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>750.00</b>           | <b>53,850.00</b> | <b>0.00</b>     | <b>(53,850.00)</b> | <b>(53,850.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>750.00</b>           | <b>53,850.00</b> | <b>0.00</b>     | <b>(53,850.00)</b> | <b>(53,850.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>750.00</b>           | <b>53,850.00</b> | <b>0.00</b>     | <b>(53,850.00)</b> | <b>(53,850.00)</b> |

Grant: 14GX04 - NE Sare Training Prgm - Yr2  
 Fund: 14GX04 - USDA Vermont

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                                |                         |                                       |                     |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Sabol, Julie J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 07/01/200                             | IDC Basis Code:     |        |
| Sponsor ID:             | None                           | Term Date:              |                                       | IDC Rate Code:      |        |
| CFDA #:                 |                                | Expend End Date:        |                                       | IDC Dist From Code: |        |
| Resp Org:               | UXAGRS                         | Rev Account:            | 530200                                | Fund Type Level 2   | P1     |
| FRAGRNT Start/End Date: | 7/1/89 -                       |                         |                                       |                     |        |

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 6,385.25            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,385.25          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 5,875.00         | 0.00            | (5,875.00)         | (5,875.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,385.25</b>     | <b>0.00</b>             | <b>5,875.00</b>  | <b>0.00</b>     | <b>(5,875.00)</b>  | <b>510.25</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 510.25           | 0.00            | (510.25)           | (510.25)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>510.25</b>    | <b>0.00</b>     | <b>(510.25)</b>    | <b>(510.25)</b>   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 288.02           | 0.00            | (288.02)           | (288.02)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 2,106.98         | 0.00            | (2,106.98)         | (2,106.98)        |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 105.00           | 0.00            | (105.00)           | (105.00)          |
| 710Z Travel-Other                                     | 0.00                | 2,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,500.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b>  | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>0.00</b>       |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 79.43            | 0.00            | (79.43)            | (79.43)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 71.00            | 0.00            | (71.00)            | (71.00)           |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 114.75           | 0.00            | (114.75)           | (114.75)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 849.57           | 0.00            | (849.57)           | (849.57)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,114.75            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,114.75          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,114.75</b>     | <b>0.00</b>             | <b>1,114.75</b>  | <b>0.00</b>     | <b>(1,114.75)</b>  | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,614.75</b>     | <b>0.00</b>             | <b>3,614.75</b>  | <b>0.00</b>     | <b>(3,614.75)</b>  | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |

Grant: 14GX05 - Sare Training for NH  
 Fund: 14GX05 - USDA Vermont

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 4,681.55         | 0.00            | (4,681.55)         | (4,681.55)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,199.00         | 0.00            | (1,199.00)         | (1,199.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 6,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,500.00</b>     | <b>0.00</b>             | <b>5,880.55</b>  | <b>0.00</b>     | <b>(5,880.55)</b>  | <b>619.45</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 1,615.13         | 0.00            | (1,615.13)         | (1,615.13)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 100.71           | 0.00            | (100.71)           | (100.71)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,715.84</b>  | <b>0.00</b>     | <b>(1,715.84)</b>  | <b>(1,715.84)</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 390.98           | 0.00            | (390.98)           | (390.98)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 1,498.89         | 0.00            | (1,498.89)         | (1,498.89)        |
| 710Z Travel-Other                                     | 0.00                | 2,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,889.87</b>  | <b>0.00</b>     | <b>(1,889.87)</b>  | <b>110.13</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 457.77           | 0.00            | (457.77)           | (457.77)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 35.97            | 0.00            | (35.97)            | (35.97)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>513.74</b>    | <b>0.00</b>     | <b>(513.74)</b>    | <b>986.26</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,500.00</b>     | <b>0.00</b>             | <b>2,403.61</b>  | <b>0.00</b>     | <b>(2,403.61)</b>  | <b>1,096.39</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |

Grant: 14GX06 - 4-H Ccs Curriculum Training  
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active  
 FMGR:

Type: Other

PI Name: Mantel, Robyn  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFHYD - 4-H Youth Development**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 7100  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 316.00          | 0.00            | (316.00)           | (316.00)          |
| 7104  | Non-Employee-Student Travel        | 0.00                | 0.00                | 0.00                    | 948.00          | 0.00            | (948.00)           | (948.00)          |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,264.00</b> | <b>0.00</b>     | <b>(1,264.00)</b>  | <b>(1,264.00)</b> |
| 7111  | Supplies                           | 0.00                | 0.00                | 0.00                    | 1,484.93        | 0.00            | (1,484.93)         | (1,484.93)        |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 86.42           | 0.00            | (86.42)            | (86.42)           |
| 7180  | Telecommunications                 | 0.00                | 0.00                | 0.00                    | 69.12           | 0.00            | (69.12)            | (69.12)           |
| 7190  | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 875.00          | 0.00            | (875.00)           | (875.00)          |
| 71CZ  | Other Expenses-Deductions          | 0.00                | 7,300.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 7,300.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>7,300.00</b>     | <b>0.00</b>             | <b>2,515.47</b> | <b>0.00</b>     | <b>(2,515.47)</b>  | <b>4,784.53</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>7,300.00</b>     | <b>0.00</b>             | <b>3,779.47</b> | <b>0.00</b>     | <b>(3,779.47)</b>  | <b>3,520.53</b>   |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 3,520.53        | 0.00            | (3,520.53)         | (3,520.53)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,520.53</b> | <b>0.00</b>     | <b>(3,520.53)</b>  | <b>(3,520.53)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>7,300.00</b>     | <b>0.00</b>             | <b>7,300.00</b> | <b>0.00</b>     | <b>(7,300.00)</b>  | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>7,300.00</b>     | <b>0.00</b>             | <b>7,300.00</b> | <b>0.00</b>     | <b>(7,300.00)</b>  | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 530200  | Non-NH State and Local Government  | 0.00                | 0.00                | 0.00                    | 3,520.53        | 0.00            | (3,520.53)         | (3,520.53)        |
| 5314  | Other Private G&C                  | 0.00                | 7,300.00            | 0.00                    | 7,300.00        | 0.00            | (7,300.00)         | 0.00              |
| 531400  | Misc Private Grant Sources         | 0.00                | 0.00                | 0.00                    | (3,520.53)      | 0.00            | 3,520.53           | 3,520.53          |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>7,300.00</b>     | <b>0.00</b>             | <b>7,300.00</b> | <b>0.00</b>     | <b>(7,300.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>7,300.00</b>     | <b>0.00</b>             | <b>7,300.00</b> | <b>0.00</b>     | <b>(7,300.00)</b>  | <b>0.00</b>       |



Grant: 14GX07 - Staff-Camps Greatest Resource  
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #:  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

**Org: UXFHCP - 4-H Camps**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 152.50        | 0.00            | (152.50)           | (152.50)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 152.50        | 0.00            | (152.50)           | (152.50)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 314.64        | 0.00            | (314.64)           | (314.64)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 314.64        | 0.00            | (314.64)           | (314.64)          |
| 710Z Travel-Other                                     | 0.00                | 777.00              | 0.00                    | 0.00          | 0.00            | 0.00               | 777.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>777.00</b>       | <b>0.00</b>             | <b>934.28</b> | <b>0.00</b>     | <b>(934.28)</b>    | <b>(157.28)</b>   |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 13.60         | 0.00            | (13.60)            | (13.60)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 600.00              | 0.00                    | 0.00          | 0.00            | 0.00               | 600.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>600.00</b>       | <b>0.00</b>             | <b>13.60</b>  | <b>0.00</b>     | <b>(13.60)</b>     | <b>586.40</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,377.00</b>     | <b>0.00</b>             | <b>947.88</b> | <b>0.00</b>     | <b>(947.88)</b>    | <b>429.12</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,377.00</b>     | <b>0.00</b>             | <b>947.88</b> | <b>0.00</b>     | <b>(947.88)</b>    | <b>429.12</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,377.00</b>     | <b>0.00</b>             | <b>947.88</b> | <b>0.00</b>     | <b>(947.88)</b>    | <b>429.12</b>     |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 1,377.00            | 0.00                    | 1,377.00      | 0.00            | (1,377.00)         | 0.00              |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | (429.12)      | 0.00            | 429.12             | 429.12            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>1,377.00</b>     | <b>0.00</b>             | <b>947.88</b> | <b>0.00</b>     | <b>(947.88)</b>    | <b>429.12</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>1,377.00</b>     | <b>0.00</b>             | <b>947.88</b> | <b>0.00</b>     | <b>(947.88)</b>    | <b>429.12</b>     |

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

|                         |  |                         |                                       |                     |              |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Collins, Michael Robin                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD       |
| Sponsor:                | National Sanitation Foundation International | Effective Date:         | 12/17/200                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | 00/001/395/6202                              | CFDA #:                 | 66.500                                | Term Date:          | URESON 46.00 |
| Resp Org:               | UDERG0                                       | Expend End Date:        |                                       | IDC Dist From Code: | UDCEMC 46    |
| FRAGRNT Start/End Date: | 12/16/99 - 12/31/04                          | Rev Account:            | 531100                                | Fund Type Level 2   | P1           |
|                         |  |                         |                                       | Equipment Vesting   | USNH         |
|                         |  |                         |                                       | Idc Waiver          | NO           |

**Org: UDCEMC - PI Michael Collins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 5,203.00         | 0.00            | (5,203.00)         | (5,203.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,500.00            | 12,607.22           | 0.00                    | 0.00             | 0.00            | 7,500.00           | 12,607.22         |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 6,000.00         | 0.00            | (6,000.00)         | (6,000.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 13,143.68        | 0.00            | (13,143.68)        | (13,143.68)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 11,740.00           | 11,740.00           | 0.00                    | 0.00             | 0.00            | 11,740.00          | 11,740.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,240.00</b>    | <b>24,347.22</b>    | <b>0.00</b>             | <b>24,346.68</b> | <b>0.00</b>     | <b>(5,106.68)</b>  | <b>0.54</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,755.00            | 3,482.09            | 0.00                    | 3,481.14         | 0.00            | (726.14)           | 0.95              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,755.00</b>     | <b>3,482.09</b>     | <b>0.00</b>             | <b>3,481.14</b>  | <b>0.00</b>     | <b>(726.14)</b>    | <b>0.95</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 281.50           | 0.00            | (281.50)           | (281.50)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 28.59            | 0.00            | (28.59)            | (28.59)           |
| 710Z Travel-Other                                     | 1,875.00            | 1,875.00            | 0.00                    | 0.00             | 0.00            | 1,875.00           | 1,875.00          |
| <b>Subtotal: Travel</b>                               | <b>1,875.00</b>     | <b>1,875.00</b>     | <b>0.00</b>             | <b>310.09</b>    | <b>0.00</b>     | <b>1,564.91</b>    | <b>1,564.91</b>   |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 9,626.48         | 0.00            | (9,626.48)         | (9,626.48)        |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 23.00            | 0.00            | (23.00)            | (23.00)           |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 78.75            | 0.00            | (78.75)            | (78.75)           |
| 7170 Consulting                                       | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00            | 7,500.00           | 7,500.00          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 3,632.50         | 0.00            | (3,632.50)         | (3,632.50)        |
| 71CZ Other Expenses-Deductions                        | 4,500.00            | 4,306.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,306.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,000.00</b>    | <b>11,806.00</b>    | <b>0.00</b>             | <b>13,360.73</b> | <b>0.00</b>     | <b>(1,360.73)</b>  | <b>(1,554.73)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,875.00</b>    | <b>13,681.00</b>    | <b>0.00</b>             | <b>13,670.82</b> | <b>0.00</b>     | <b>204.18</b>      | <b>10.18</b>      |
| 7400 Capitalizable Equipment                          | 9,000.00            | 877.97              | 0.00                    | 877.97           | 0.00            | 8,122.03           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>9,000.00</b>     | <b>877.97</b>       | <b>0.00</b>             | <b>877.97</b>    | <b>0.00</b>     | <b>8,122.03</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>44,870.00</b>    | <b>42,388.28</b>    | <b>0.00</b>             | <b>42,376.61</b> | <b>0.00</b>     | <b>2,493.39</b>    | <b>11.67</b>      |
| 7603 F&A Expenditures                                 | 15,780.00           | 18,261.72           | 0.00                    | 18,258.30        | 0.00            | (2,478.30)         | 3.42              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,780.00</b>    | <b>18,261.72</b>    | <b>0.00</b>             | <b>18,258.30</b> | <b>0.00</b>     | <b>(2,478.30)</b>  | <b>3.42</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,780.00</b>    | <b>18,261.72</b>    | <b>0.00</b>             | <b>18,258.30</b> | <b>0.00</b>     | <b>(2,478.30)</b>  | <b>3.42</b>       |
| <b>***Total Expenditures</b>                          | <b>60,650.00</b>    | <b>60,650.00</b>    | <b>0.00</b>             | <b>60,634.91</b> | <b>0.00</b>     | <b>15.09</b>       | <b>15.09</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 60,650.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 60,650.00          | 0.00              |
| 5311 Foundation and Not-for-Profit G&C                | 0.00                | 60,650.00           | 0.00                    | 50,437.40        | 0.00            | (50,437.40)        | 10,212.60         |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit  
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process  
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin  
 Sponsor: National Sanitation Foundation International  
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

**Fund Information**  
 Effective Date: 12/17/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESON 46.00  
 IDC Dist From Code: UDCEMC 46  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCEMC - PI Michael Collins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 10,197.51        | 0.00            | (10,197.51)        | (10,197.51)       |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>60,650.00</b>    | <b>60,650.00</b>    | <b>0.00</b>             | <b>60,634.91</b> | <b>0.00</b>     | <b>15.09</b>       | <b>15.09</b>      |
| <b>***Total Revenue</b>                   | <b>60,650.00</b>    | <b>60,650.00</b>    | <b>0.00</b>             | <b>60,634.91</b> | <b>0.00</b>     | <b>15.09</b>       | <b>15.09</b>      |

Grant: 14N05Z - NH Leadership Series FY10  
 Fund: 14N05Z - NH Leadership Series FY10

Status: Closing - Final Financial Rev  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: 035 CFDA #: 84.393  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 08/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UFDDMS - PI Mary Schuh

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 11,761.26        | 0.00            | (11,761.26)        | (11,761.26)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 11,852.00           | 11,852.00           | 0.00                    | 0.00             | 0.00            | 11,852.00          | 11,852.00          |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 7,488.00         | 0.00            | (7,488.00)         | (7,488.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 5,291.00            | 7,563.00            | 0.00                    | 0.00             | 0.00            | 5,291.00           | 7,563.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>17,143.00</b>    | <b>19,415.00</b>    | <b>0.00</b>             | <b>19,249.26</b> | <b>0.00</b>     | <b>(2,106.26)</b>  | <b>165.74</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,585.00            | 5,585.00            | 0.00                    | 4,963.25         | 0.00            | 621.75             | 621.75             |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 629.01           | 0.00            | (629.01)           | (629.01)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,585.00</b>     | <b>5,585.00</b>     | <b>0.00</b>             | <b>5,592.26</b>  | <b>0.00</b>     | <b>(7.26)</b>      | <b>(7.26)</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>22,728.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,841.52</b> | <b>0.00</b>     | <b>(2,113.52)</b>  | <b>158.48</b>      |
| 760300 F&A Expenditures                              | 2,272.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 2,272.00           | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,272.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,272.00</b>    | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,272.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,272.00</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                         | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,841.52</b> | <b>0.00</b>     | <b>158.48</b>      | <b>158.48</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 24,841.52        | 0.00            | (24,841.52)        | (24,841.52)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,841.52</b> | <b>0.00</b>     | <b>(24,841.52)</b> | <b>(24,841.52)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,841.52</b> | <b>0.00</b>     | <b>(24,841.52)</b> | <b>(24,841.52)</b> |

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 04/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 11,594.00           | 11,594.00           | 0.00                    | 0.00              | 0.00            | 11,594.00          | 11,594.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 40,973.84         | 0.00            | (40,973.84)        | (40,973.84)       |
| 617NZ0   | Op Staff Unallocated Bud(BudOnly)   | 44,048.00           | 44,048.00           | 0.00                    | 0.00              | 0.00            | 44,048.00          | 44,048.00         |
| 61CPAW   | *OBS*[NSE] Honorarium & Recog Awrd  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 20,121.30         | 0.00            | (20,121.30)        | (20,121.30)       |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,113.60          | 0.00            | (2,113.60)         | (2,113.60)        |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,319.50          | 0.00            | (1,319.50)         | (1,319.50)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 1,025.00            | 1,025.00            | 0.00                    | 0.00              | 0.00            | 1,025.00           | 1,025.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>56,667.00</b>    | <b>56,667.00</b>    | <b>0.00</b>             | <b>64,528.24</b>  | <b>0.00</b>     | <b>(7,861.24)</b>  | <b>(7,861.24)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 20,673.00           | 20,673.00           | 0.00                    | 15,717.79         | 0.00            | 4,955.21           | 4,955.21          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,863.26          | 0.00            | (1,863.26)         | (1,863.26)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>20,673.00</b>    | <b>20,673.00</b>    | <b>0.00</b>             | <b>17,581.05</b>  | <b>0.00</b>     | <b>3,091.95</b>    | <b>3,091.95</b>   |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,135.82          | 0.00            | (1,135.82)         | (1,135.82)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 375.00            | 0.00            | (375.00)           | (375.00)          |
| 710Z   | Travel-Other                        | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,510.82</b>   | <b>0.00</b>     | <b>(510.82)</b>    | <b>(510.82)</b>   |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | (295.14)          | 0.00            | 295.14             | 295.14            |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 12,789.89         | 0.00            | (12,789.89)        | (12,789.89)       |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,250.00          | 0.00            | (1,250.00)         | (1,250.00)        |
| 716100   | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 626.14            | 0.00            | (626.14)           | (626.14)          |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,750.00          | 0.00            | (1,750.00)         | (1,750.00)        |
| 71CZ   | Other Expenses-Deductions           | 17,551.00           | 17,551.00           | 0.00                    | 0.00              | 0.00            | 17,551.00          | 17,551.00         |
| 71CZ00   | Other Expenses-Deductions           | 0.00                | 0.00                | 0.00                    | 350.00            | 0.00            | (350.00)           | (350.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>17,551.00</b>    | <b>17,551.00</b>    | <b>0.00</b>             | <b>16,470.89</b>  | <b>0.00</b>     | <b>1,080.11</b>    | <b>1,080.11</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>18,551.00</b>    | <b>18,551.00</b>    | <b>0.00</b>             | <b>17,981.71</b>  | <b>0.00</b>     | <b>569.29</b>      | <b>569.29</b>     |
| 7222   | Participant Support                 | 4,200.00            | 4,200.00            | 0.00                    | 0.00              | 0.00            | 4,200.00           | 4,200.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>4,200.00</b>    | <b>4,200.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>100,091.00</b>   | <b>100,091.00</b>   | <b>0.00</b>             | <b>100,091.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>100,091.00</b>   | <b>100,091.00</b>   | <b>0.00</b>             | <b>100,091.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 5311   | Foundation and Not-for-Profit G&C   | 100,091.00          | 100,091.00          | 0.00                    | 0.00              | 0.00            | 100,091.00         | 100,091.00        |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin  
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process  
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R  
 Sponsor: American Lung Association of NY  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

**Fund Information**  
 Effective Date: 04/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UBASAT - PI Anthony Tagliaferro**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 100,091.00        | 0.00            | (100,091.00)       | (100,091.00)      |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>100,091.00</b>   | <b>100,091.00</b>   | <b>0.00</b>             | <b>100,091.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>100,091.00</b>   | <b>100,091.00</b>   | <b>0.00</b>             | <b>100,091.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expire End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UDCHBH 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: UDCHBH - PI Barbara Hopkins**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |               |                 |                    |                   |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 1,000.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 1,000.00           | 0.00              |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 5,300.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 5,300.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>6,300.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>6,300.00</b>    | <b>0.00</b>       |
| 65YF10   | Full Fringe Benefit Distr Expe      | 370.00              | 0.00                | 0.00                    | 0.00          | 0.00            | 370.00             | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>370.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>370.00</b>      | <b>0.00</b>       |
| 710Z00   | Travel-Other                        | 0.00                | 0.00                | 0.00                    | 499.64        | 0.00            | (499.64)           | (499.64)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>499.64</b> | <b>0.00</b>     | <b>(499.64)</b>    | <b>(499.64)</b>   |
| 71CZ   | Other Expenses-Deductions           | 7,196.00            | 7,196.00            | 0.00                    | 0.00          | 0.00            | 7,196.00           | 7,196.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>7,196.00</b>     | <b>7,196.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>7,196.00</b>    | <b>7,196.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>7,196.00</b>     | <b>7,196.00</b>     | <b>0.00</b>             | <b>499.64</b> | <b>0.00</b>     | <b>6,696.36</b>    | <b>6,696.36</b>   |
| 722220   | Participant Sup-Post Doctoral       | 0.00                | (6,700.39)          | 0.00                    | 0.00          | 0.00            | 0.00               | (6,700.39)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>(6,700.39)</b>   | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>(6,700.39)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>13,866.00</b>    | <b>495.61</b>       | <b>0.00</b>             | <b>499.64</b> | <b>0.00</b>     | <b>13,366.36</b>   | <b>(4.03)</b>     |
| 7603   | F&A Expenditures                    | 1,109.00            | 1,109.00            | 0.00                    | 0.00          | 0.00            | 1,109.00           | 1,109.00          |
| 760300   | F&A Expenditures                    | 0.00                | (1,065.00)          | 0.00                    | 39.97         | 0.00            | (39.97)            | (1,104.97)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>1,109.00</b>     | <b>44.00</b>        | <b>0.00</b>             | <b>39.97</b>  | <b>0.00</b>     | <b>1,069.03</b>    | <b>4.03</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>1,109.00</b>     | <b>44.00</b>        | <b>0.00</b>             | <b>39.97</b>  | <b>0.00</b>     | <b>1,069.03</b>    | <b>4.03</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>14,975.00</b>    | <b>539.61</b>       | <b>0.00</b>             | <b>539.61</b> | <b>0.00</b>     | <b>14,435.39</b>   | <b>(0.00)</b>     |
| <b>Revenue</b>   |                                     |                     |                     |                         |               |                 |                    |                   |
| 5311   | Foundation and Not-for-Profit G&C   | 14,975.00           | 14,975.00           | 0.00                    | 0.00          | 0.00            | 14,975.00          | 14,975.00         |
| 531100   | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 539.61        | 0.00            | (539.61)           | (539.61)          |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>14,975.00</b>    | <b>14,975.00</b>    | <b>0.00</b>             | <b>539.61</b> | <b>0.00</b>     | <b>14,435.39</b>   | <b>14,435.39</b>  |
| <b>***Total Revenue</b>                                |                                     | <b>14,975.00</b>    | <b>14,975.00</b>    | <b>0.00</b>             | <b>539.61</b> | <b>0.00</b>     | <b>14,435.39</b>   | <b>14,435.39</b>  |

Grant: 14N167 - Integrating Standards W/Jason  
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process  
 FMGR: Hopkins, Barbara A

Type: Grant

PI Name: Hopkins, Barbara A  
 Sponsor: Walker Foundation  
 Sponsor ID: 01-1089  
 Resp Org: URRLCT  
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: URLCBH 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: URLCBH - PI Barbara Hopkins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 1,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,000.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 5,300.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,300.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,300.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>6,300.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 370.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 370.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>370.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>370.00</b>     |
| 7112 Research Supplies                                | 0.00                | 6,700.39            | 0.00                    | 0.00            | 0.00            | 0.00               | 6,700.39          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,401.74        | 0.00            | (1,401.74)         | (1,401.74)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 500.00          | 2,000.00        | (2,500.00)         | (2,500.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,700.39</b>     | <b>0.00</b>             | <b>1,901.74</b> | <b>2,000.00</b> | <b>(3,901.74)</b>  | <b>2,798.65</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,700.39</b>     | <b>0.00</b>             | <b>1,901.74</b> | <b>2,000.00</b> | <b>(3,901.74)</b>  | <b>2,798.65</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>13,370.39</b>    | <b>0.00</b>             | <b>1,901.74</b> | <b>2,000.00</b> | <b>(3,901.74)</b>  | <b>9,468.65</b>   |
| 760300 F&A Expenditures                               | 0.00                | 1,065.00            | 0.00                    | 152.14          | 0.00            | (152.14)           | 912.86            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>1,065.00</b>     | <b>0.00</b>             | <b>152.14</b>   | <b>0.00</b>     | <b>(152.14)</b>    | <b>912.86</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>1,065.00</b>     | <b>0.00</b>             | <b>152.14</b>   | <b>0.00</b>     | <b>(152.14)</b>    | <b>912.86</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>14,435.39</b>    | <b>0.00</b>             | <b>2,053.88</b> | <b>2,000.00</b> | <b>(4,053.88)</b>  | <b>10,381.51</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,053.88        | 0.00            | (2,053.88)         | (2,053.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,053.88</b> | <b>0.00</b>     | <b>(2,053.88)</b>  | <b>(2,053.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,053.88</b> | <b>0.00</b>     | <b>(2,053.88)</b>  | <b>(2,053.88)</b> |



Grant: 14N291 - Library Portal Development  
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

|                         |                                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Venkatachalam, A R                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | National Infrastructure Institute | Effective Date:         | 05/15/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | CFDA #: 11.000                    | Term Date:              |                                       | IDC Rate Code:      | UOTHON | 31.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UEDSCI                            | Expend End Date:        |                                       | IDC Dist From Code: | UEDSAV | 31                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 4/14/03 - 6/1/06                  | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UEDSAV - PI A.R.Venkatachalam**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,830.00           | 11,830.00           | 0.00                    | 0.00             | 0.00            | 11,830.00          | 11,830.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 7,110.00         | 0.00            | (7,110.00)         | (7,110.00)         |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 3,020.00         | 0.00            | (3,020.00)         | (3,020.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,320.00            | 1,320.00            | 0.00                    | 0.00             | 0.00            | 1,320.00           | 1,320.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,150.00</b>    | <b>13,150.00</b>    | <b>0.00</b>             | <b>10,130.00</b> | <b>0.00</b>     | <b>3,020.00</b>    | <b>3,020.00</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,019.00            | 2,019.00            | 0.00                    | 0.00             | 0.00            | 2,019.00           | 2,019.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 844.88           | 0.00            | (844.88)           | (844.88)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,019.00</b>     | <b>2,019.00</b>     | <b>0.00</b>             | <b>844.88</b>    | <b>0.00</b>     | <b>1,174.12</b>    | <b>1,174.12</b>    |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 817.96           | 0.00            | (817.96)           | (817.96)           |
| 7112 Research Supplies                                | 2,530.00            | 2,530.00            | 0.00                    | 0.00             | 0.00            | 2,530.00           | 2,530.00           |
| 717000 Consulting-General                             | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 12,640.00        | 0.00            | (12,640.00)        | (12,640.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 3,960.00            | 3,960.00            | 0.00                    | 0.00             | 0.00            | 3,960.00           | 3,960.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,490.00</b>    | <b>21,490.00</b>    | <b>0.00</b>             | <b>13,457.96</b> | <b>0.00</b>     | <b>8,032.04</b>    | <b>8,032.04</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,490.00</b>    | <b>21,490.00</b>    | <b>0.00</b>             | <b>13,457.96</b> | <b>0.00</b>     | <b>8,032.04</b>    | <b>8,032.04</b>    |
| 8O1063 NonMand Tran Out-PI Share F&A                  | 0.00                | 0.00                | 0.00                    | 16,011.98        | 0.00            | (16,011.98)        | (16,011.98)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,011.98</b> | <b>0.00</b>     | <b>(16,011.98)</b> | <b>(16,011.98)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>36,659.00</b>    | <b>36,659.00</b>    | <b>0.00</b>             | <b>40,444.82</b> | <b>0.00</b>     | <b>(3,785.82)</b>  | <b>(3,785.82)</b>  |
| 760300 F&A Expenditures                               | 11,360.00           | 11,360.00           | 0.00                    | 7,574.18         | 0.00            | 3,785.82           | 3,785.82           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,360.00</b>    | <b>11,360.00</b>    | <b>0.00</b>             | <b>7,574.18</b>  | <b>0.00</b>     | <b>3,785.82</b>    | <b>3,785.82</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,360.00</b>    | <b>11,360.00</b>    | <b>0.00</b>             | <b>7,574.18</b>  | <b>0.00</b>     | <b>3,785.82</b>    | <b>3,785.82</b>    |
| <b>***Total Expenditures</b>                          | <b>48,019.00</b>    | <b>48,019.00</b>    | <b>0.00</b>             | <b>48,019.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 48,019.00        | 0.00            | (48,019.00)        | (48,019.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,019.00</b> | <b>0.00</b>     | <b>(48,019.00)</b> | <b>(48,019.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,019.00</b> | <b>0.00</b>     | <b>(48,019.00)</b> | <b>(48,019.00)</b> |

Grant: 14N291 - Library Portal Development  
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process  
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R  
 Sponsor: National Infrastructure Institute  
 Sponsor ID: CFDA #: 11.000  
 Resp Org: UEDSCI  
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

**Fund Information**  
 Effective Date: 05/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00  
 IDC Dist From Code: 14ZCLR 31  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UEDSAV - PI A.R.Venkatachalam**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 1,138.00            | 1,138.00            | 0.00                    | 0.00            | 0.00            | 1,138.00           | 1,138.00          |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 1,320.60        | 0.00            | (1,320.60)         | (1,320.60)        |
| 717000 Consulting-General                             | 1,500.00            | 1,500.00            | 0.00                    | 0.00            | 0.00            | 1,500.00           | 1,500.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,320.00        | 0.00            | (1,320.00)         | (1,320.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,638.00</b>     | <b>2,638.00</b>     | <b>0.00</b>             | <b>2,640.60</b> | <b>0.00</b>     | <b>(2.60)</b>      | <b>(2.60)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,638.00</b>     | <b>2,638.00</b>     | <b>0.00</b>             | <b>2,640.60</b> | <b>0.00</b>     | <b>(2.60)</b>      | <b>(2.60)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,638.00</b>     | <b>2,638.00</b>     | <b>0.00</b>             | <b>2,640.60</b> | <b>0.00</b>     | <b>(2.60)</b>      | <b>(2.60)</b>     |
| 760300 F&A Expenditures                               | 818.00              | 818.00              | 0.00                    | 818.59          | 0.00            | (0.59)             | (0.59)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>818.00</b>       | <b>818.00</b>       | <b>0.00</b>             | <b>818.59</b>   | <b>0.00</b>     | <b>(0.59)</b>      | <b>(0.59)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>818.00</b>       | <b>818.00</b>       | <b>0.00</b>             | <b>818.59</b>   | <b>0.00</b>     | <b>(0.59)</b>      | <b>(0.59)</b>     |
| <b>***Total Expenditures</b>                          | <b>3,456.00</b>     | <b>3,456.00</b>     | <b>0.00</b>             | <b>3,459.19</b> | <b>0.00</b>     | <b>(3.19)</b>      | <b>(3.19)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 3,456.00        | 0.00            | (3,456.00)         | (3,456.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,456.00</b> | <b>0.00</b>     | <b>(3,456.00)</b>  | <b>(3,456.00)</b> |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 409.39          | 0.00            | (409.39)           | (409.39)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>409.39</b>   | <b>0.00</b>     | <b>(409.39)</b>    | <b>(409.39)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,865.39</b> | <b>0.00</b>     | <b>(3,865.39)</b>  | <b>(3,865.39)</b> |

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

|                         |                                     |                         |                                       |                       |             |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------------|-------------|
| PI Name:                | Short, Frederick T                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE        |
| Sponsor:                | Packard (David & Lucile) Foundation | Effective Date:         | 06/25/200                             | IDC Basis Code:       | MTDC        |
| Sponsor ID:             | 2003-25206                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | IDC15 15.00 |
| Resp Org:               | UBNRES                              | Expend End Date:        |                                       | IDC Dist From Code:   | UBNRFS 15   |
| FRAGRNT Start/End Date: | 6/25/03 - 7/1/05                    | Rev Account:            | 531100                                | Fund Type Level 2     | P1          |
|                         |                                     |                         |                                       | Approved For Preaward | NO          |
|                         |                                     |                         |                                       | Budget Controls       | STDBUD      |
|                         |                                     |                         |                                       | Equipment Vesting     | USNH        |
|                         |                                     |                         |                                       | Idc Waiver            | NO          |

**Org: UBNRFS - PI Frederick Short**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 35,475.24        | 0.00            | (35,475.24)        | (35,475.24)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 43,563.00           | 43,563.00           | 0.00                    | 0.00             | 0.00            | 43,563.00          | 43,563.00         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                | 0.00                    | 3,633.95         | 0.00            | (3,633.95)         | (3,633.95)        |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 26,447.65        | 0.00            | (26,447.65)        | (26,447.65)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 24,600.00           | 24,600.00           | 0.00                    | 0.00             | 0.00            | 24,600.00          | 24,600.00         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHS *OBS*[NSH] Non-Status - Shift        | 0.00                | 0.00                | 0.00                    | 2.58             | 0.00            | (2.58)             | (2.58)            |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 1,614.58         | 0.00            | (1,614.58)         | (1,614.58)        |
| 61SNHO Student Labor - Overtime             | 0.00                | 0.00                | 0.00                    | 7.52             | 0.00            | (7.52)             | (7.52)            |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 1,176.00         | 0.00            | (1,176.00)         | (1,176.00)        |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 725.70           | 0.00            | (725.70)           | (725.70)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>76,163.00</b>    | <b>76,163.00</b>    | <b>0.00</b>             | <b>69,083.22</b> | <b>0.00</b>     | <b>7,079.78</b>    | <b>7,079.78</b>   |
| 65YF10 Full Fringe Benefit Distr Expe       | 28,278.00           | 28,278.00           | 0.00                    | 24,922.48        | 0.00            | 3,355.52           | 3,355.52          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 452.43           | 0.00            | (452.43)           | (452.43)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>28,278.00</b>    | <b>28,278.00</b>    | <b>0.00</b>             | <b>25,374.91</b> | <b>0.00</b>     | <b>2,903.09</b>    | <b>2,903.09</b>   |
| 710 Travel                                  | 19,500.00           | 19,500.00           | 0.00                    | 0.00             | 0.00            | 19,500.00          | 19,500.00         |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,611.99         | 0.00            | (1,611.99)         | (1,611.99)        |
| 710200 Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 22,351.56        | 0.00            | (22,351.56)        | (22,351.56)       |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 969.57           | 0.00            | (969.57)           | (969.57)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 384.00           | 0.00            | (384.00)           | (384.00)          |
| <b>Subtotal: Travel</b>                     | <b>19,500.00</b>    | <b>19,500.00</b>    | <b>0.00</b>             | <b>25,317.12</b> | <b>0.00</b>     | <b>(5,817.12)</b>  | <b>(5,817.12)</b> |
| 7112 Research Supplies                      | 17,173.00           | 17,173.00           | 0.00                    | 0.00             | 0.00            | 17,173.00          | 17,173.00         |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 18,842.59        | 0.00            | (18,842.59)        | (18,842.59)       |
| 713005 Printing & Copying-Campus            | 0.00                | 0.00                | 0.00                    | 95.63            | 0.00            | (95.63)            | (95.63)           |
| 713030 Printing & Copying-Off Campus        | 0.00                | 0.00                | 0.00                    | 635.36           | 0.00            | (635.36)           | (635.36)          |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 2,181.20         | 0.00            | (2,181.20)         | (2,181.20)        |
| 714005 Postage-Campus Mail Services         | 0.00                | 0.00                | 0.00                    | 2,956.37         | 0.00            | (2,956.37)         | (2,956.37)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil      | 0.00                | 0.00                | 0.00                    | 30.71            | 0.00            | (30.71)            | (30.71)           |
| 716125 Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 155.80           | 0.00            | (155.80)           | (155.80)          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 43,900.49        | 0.00            | (43,900.49)        | (43,900.49)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 51,700.00           | 51,700.00           | 0.00                    | 0.00             | 0.00            | 51,700.00          | 51,700.00         |

Grant: 14N319 - Western Pacific SeagrassNet  
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T  
 Sponsor: Packard (David & Lucile) Foundation  
 Sponsor ID: 2003-25206 CFDA #: NONE  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|------|
| Effective Date:         | 06/25/200 | IDC Basis Code:                       | MTDC        | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UBNRFS 15   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Idc Waiver            | NO                 |      |

**Org: UBNRFS - PI Frederick Short**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 146.17            | 0.00            | (146.17)            | (146.17)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 24.37             | 0.00            | (24.37)             | (24.37)             |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 99.00             | 0.00            | (99.00)             | (99.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>68,873.00</b>    | <b>68,873.00</b>    | <b>0.00</b>             | <b>69,067.69</b>  | <b>0.00</b>     | <b>(194.69)</b>     | <b>(194.69)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>88,373.00</b>    | <b>88,373.00</b>    | <b>0.00</b>             | <b>94,384.81</b>  | <b>0.00</b>     | <b>(6,011.81)</b>   | <b>(6,011.81)</b>   |
| 730001 Subcontracts 01                                | 120,410.00          | 120,410.00          | 0.00                    | 0.00              | 0.00            | 120,410.00          | 120,410.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 19,706.00         | 0.00            | (19,706.00)         | (19,706.00)         |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 16,029.99         | 0.00            | (16,029.99)         | (16,029.99)         |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 89,009.70         | 0.00            | (89,009.70)         | (89,009.70)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>120,410.00</b>   | <b>120,410.00</b>   | <b>0.00</b>             | <b>124,745.69</b> | <b>0.00</b>     | <b>(4,335.69)</b>   | <b>(4,335.69)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>313,224.00</b>   | <b>313,224.00</b>   | <b>0.00</b>             | <b>313,588.63</b> | <b>0.00</b>     | <b>(364.63)</b>     | <b>(364.63)</b>     |
| 760300 F&A Expenditures                               | 37,803.00           | 37,803.00           | 0.00                    | 37,437.02         | 0.00            | 365.98              | 365.98              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>37,803.00</b>    | <b>37,803.00</b>    | <b>0.00</b>             | <b>37,437.02</b>  | <b>0.00</b>     | <b>365.98</b>       | <b>365.98</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>37,803.00</b>    | <b>37,803.00</b>    | <b>0.00</b>             | <b>37,437.02</b>  | <b>0.00</b>     | <b>365.98</b>       | <b>365.98</b>       |
| <b>***Total Expenditures</b>                          | <b>351,027.00</b>   | <b>351,027.00</b>   | <b>0.00</b>             | <b>351,025.65</b> | <b>0.00</b>     | <b>1.35</b>         | <b>1.35</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 351,025.65        | 0.00            | (351,025.65)        | (351,025.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>351,025.65</b> | <b>0.00</b>     | <b>(351,025.65)</b> | <b>(351,025.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>351,025.65</b> | <b>0.00</b>     | <b>(351,025.65)</b> | <b>(351,025.65)</b> |

Grant: 14N337 - Magnetospheric Multiscale Mis  
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 12/22/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          | URESON | 46.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UZSPRT | 46                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 10/9/03 - 3/1/18                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UZSPRT - PI Roy Torbert**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 8,888.00            | 8,888.00            | 0.00                    | 0.00             | 0.00            | 8,888.00           | 8,888.00           |
| 611PSR  | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 2,004.88         | 0.00            | (2,004.88)         | (2,004.88)         |
| 615F10  | PAT                                 | 0.00                | (2,500.00)          | 0.00                    | 30,664.30        | 0.00            | (30,664.30)        | (33,164.30)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 26,848.00           | 26,848.00           | 0.00                    | 0.00             | 0.00            | 26,848.00          | 26,848.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>35,736.00</b>    | <b>33,236.00</b>    | <b>0.00</b>             | <b>32,669.18</b> | <b>0.00</b>     | <b>3,066.82</b>    | <b>566.82</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 14,372.00           | 13,372.00           | 0.00                    | 12,348.76        | 0.00            | 2,023.24           | 1,023.24           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 173.14           | 0.00            | (173.14)           | (173.14)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>14,372.00</b>    | <b>13,372.00</b>    | <b>0.00</b>             | <b>12,521.90</b> | <b>0.00</b>     | <b>1,850.10</b>    | <b>850.10</b>      |
| 710   | Travel                              | 10,310.00           | 10,310.00           | 0.00                    | 0.00             | 0.00            | 10,310.00          | 10,310.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 4,500.00            | 0.00                    | 15,260.48        | 0.00            | (15,260.48)        | (10,760.48)        |
| 710110  | Out-of-State Travel-Team Travel     | 0.00                | 400.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 400.00             |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 229.29           | 0.00            | (229.29)           | (229.29)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,057.65         | 0.00            | (1,057.65)         | (1,057.65)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,310.00</b>    | <b>15,210.00</b>    | <b>0.00</b>             | <b>16,547.42</b> | <b>0.00</b>     | <b>(6,237.42)</b>  | <b>(1,337.42)</b>  |
| 7112  | Research Supplies                   | 1,910.00            | 1,910.00            | 0.00                    | 0.00             | 0.00            | 1,910.00           | 1,910.00           |
| 711200  | Research Supplies                   | 0.00                | (1,400.00)          | 0.00                    | 454.50           | 0.00            | (454.50)           | (1,854.50)         |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 29.14            | 0.00            | (29.14)            | (29.14)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 105.83           | 0.00            | (105.83)           | (105.83)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,910.00</b>     | <b>510.00</b>       | <b>0.00</b>             | <b>589.47</b>    | <b>0.00</b>     | <b>1,320.53</b>    | <b>(79.47)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,220.00</b>    | <b>15,720.00</b>    | <b>0.00</b>             | <b>17,136.89</b> | <b>0.00</b>     | <b>(4,916.89)</b>  | <b>(1,416.89)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>62,328.00</b>    | <b>62,328.00</b>    | <b>0.00</b>             | <b>62,327.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| 760300  | F&A Expenditures                    | 28,672.00           | 28,672.00           | 0.00                    | 28,670.87        | 0.00            | 1.13               | 1.13               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>28,672.00</b>    | <b>28,672.00</b>    | <b>0.00</b>             | <b>28,670.87</b> | <b>0.00</b>     | <b>1.13</b>        | <b>1.13</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>28,672.00</b>    | <b>28,672.00</b>    | <b>0.00</b>             | <b>28,670.87</b> | <b>0.00</b>     | <b>1.13</b>        | <b>1.13</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>91,000.00</b>    | <b>91,000.00</b>    | <b>0.00</b>             | <b>90,998.84</b> | <b>0.00</b>     | <b>1.16</b>        | <b>1.16</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 90,998.84        | 0.00            | (90,998.84)        | (90,998.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,998.84</b> | <b>0.00</b>     | <b>(90,998.84)</b> | <b>(90,998.84)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,998.84</b> | <b>0.00</b>     | <b>(90,998.84)</b> | <b>(90,998.84)</b> |

Grant: 14N476 - Investor Education  
 Fund: 14N476 - Investor Education

Status: Closing - Final Financial Rev  
 FMGR: Etebari, Ahmad

Type: Grant

|                         |                                  |                         |                                       |                     |                       |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|
| PI Name:                | Etebari, Ahmad                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |
| Sponsor:                | Center for Public Responsibility | Effective Date:         | 10/09/200                             | IDC Basis Code:     | Approved For Preaward |
| Sponsor ID:             | 03/29/05                         | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       |
| Resp Org:               | UEACFI                           | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     |
| FRAGRNT Start/End Date: | 3/1/05 - 10/19/08                | Rev Account:            | 531000                                | Fund Type Level 2   | P1                    |
|                         |                                  |                         |                                       | Idc Waiver          | NO                    |

Org: UEAFJF - PI John Freear

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 43,050.00           | 43,050.00           | 0.00                    | 0.00             | 0.00            | 43,050.00          | 43,050.00          |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn                | 0.00                | 0.00                | 0.00                    | 10,499.98        | 0.00            | (10,499.98)        | (10,499.98)        |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds)                   | 0.00                | 0.00                | 0.00                    | 5,700.00         | 0.00            | (5,700.00)         | (5,700.00)         |
| 611PXT *OBS*[NSE] Supplemental-Teaching               | 0.00                | 0.00                | 0.00                    | 8,900.00         | 0.00            | (8,900.00)         | (8,900.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>43,050.00</b>    | <b>43,050.00</b>    | <b>0.00</b>             | <b>25,099.98</b> | <b>0.00</b>     | <b>17,950.02</b>   | <b>17,950.02</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,617.00            | 3,617.00            | 0.00                    | 0.00             | 0.00            | 3,617.00           | 3,617.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 2,200.98         | 0.00            | (2,200.98)         | (2,200.98)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,617.00</b>     | <b>3,617.00</b>     | <b>0.00</b>             | <b>2,200.98</b>  | <b>0.00</b>     | <b>1,416.02</b>    | <b>1,416.02</b>    |
| 710 Travel  | 2,490.00            | 2,490.00            | 0.00                    | 0.00             | 0.00            | 2,490.00           | 2,490.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 219.83           | 0.00            | (219.83)           | (219.83)           |
| <b>Subtotal: Travel</b>                               | <b>2,490.00</b>     | <b>2,490.00</b>     | <b>0.00</b>             | <b>219.83</b>    | <b>0.00</b>     | <b>2,270.17</b>    | <b>2,270.17</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 70.75            | 0.00            | (70.75)            | (70.75)            |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 366.30           | 0.00            | (366.30)           | (366.30)           |
| 711126 Supplies-Photographic Supplies                 | 0.00                | 0.00                | 0.00                    | 47.20            | 0.00            | (47.20)            | (47.20)            |
| 711128 Supplies-Audio-Visual Supplies                 | 0.00                | 0.00                | 0.00                    | 144.00           | 0.00            | (144.00)           | (144.00)           |
| 7112 Research Supplies                                | 2,700.00            | 2,700.00            | 0.00                    | 0.00             | 0.00            | 2,700.00           | 2,700.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 113.20           | 0.00            | (113.20)           | (113.20)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 477.11           | 0.00            | (477.11)           | (477.11)           |
| 716123 Rental Property/Room (short term)              | 13,500.00           | 13,500.00           | 0.00                    | 0.00             | 0.00            | 13,500.00          | 13,500.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 4,668.24         | 0.00            | (4,668.24)         | (4,668.24)         |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 684.50           | 0.00            | (684.50)           | (684.50)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,200.00</b>    | <b>16,200.00</b>    | <b>0.00</b>             | <b>6,871.30</b>  | <b>0.00</b>     | <b>9,328.70</b>    | <b>9,328.70</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,690.00</b>    | <b>18,690.00</b>    | <b>0.00</b>             | <b>7,091.13</b>  | <b>0.00</b>     | <b>11,598.87</b>   | <b>11,598.87</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,357.00</b>    | <b>65,357.00</b>    | <b>0.00</b>             | <b>34,392.09</b> | <b>0.00</b>     | <b>30,964.91</b>   | <b>30,964.91</b>   |
| <b>***Total Expenditures</b>                          | <b>65,357.00</b>    | <b>65,357.00</b>    | <b>0.00</b>             | <b>34,392.09</b> | <b>0.00</b>     | <b>30,964.91</b>   | <b>30,964.91</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 34,392.09        | 0.00            | (34,392.09)        | (34,392.09)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,392.09</b> | <b>0.00</b>     | <b>(34,392.09)</b> | <b>(34,392.09)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,392.09</b> | <b>0.00</b>     | <b>(34,392.09)</b> | <b>(34,392.09)</b> |



Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/24/200                             | IDC Basis Code:     | MTDCS  | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | SPONSOR         |      |
| FRAGRNT Start/End Date: | 5/3/05 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |      |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 218,086.00          | 218,086.00          | 0.00                    | 0.00                | 0.00            | 218,086.00         | 218,086.00        |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 29,435.84           | 0.00            | (29,435.84)        | (29,435.84)       |
| 615F10 PAT                                 | 0.00                | (76,831.00)         | 0.00                    | 1,304,886.98        | 0.00            | (1,304,886.98)     | (1,381,717.98)    |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 1,204,197.00        | 1,204,197.00        | 0.00                    | 0.00                | 0.00            | 1,204,197.00       | 1,204,197.00      |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 333.28              | 0.00            | (333.28)           | (333.28)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 11,195.25           | 0.00            | (11,195.25)        | (11,195.25)       |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 400.00              | 400.00              | 0.00                    | 0.00                | 0.00            | 400.00             | 400.00            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,422,683.00</b> | <b>1,345,852.00</b> | <b>0.00</b>             | <b>1,345,851.35</b> | <b>0.00</b>     | <b>76,831.65</b>   | <b>0.65</b>       |
| 65YF10 Full Fringe Benefit Distr Expe      | 589,640.00          | 550,017.00          | 0.00                    | 547,046.28          | 0.00            | 42,593.72          | 2,970.72          |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,587.93            | 0.00            | (2,587.93)         | (2,587.93)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>589,640.00</b>   | <b>550,017.00</b>   | <b>0.00</b>             | <b>549,634.21</b>   | <b>0.00</b>     | <b>40,005.79</b>   | <b>382.79</b>     |
| 710 Travel                                 | 70,702.00           | 68,702.00           | 0.00                    | 0.00                | 0.00            | 70,702.00          | 68,702.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 200.00              | 0.00            | (200.00)           | (200.00)          |
| 710100 Out-of-State Travel                 | 0.00                | (11,142.00)         | 0.00                    | 44,693.27           | 0.00            | (44,693.27)        | (55,835.27)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 7,276.64            | 0.00            | (7,276.64)         | (7,276.64)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,501.90            | 0.00            | (4,501.90)         | (4,501.90)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 676.66              | 0.00            | (676.66)           | (676.66)          |
| <b>Subtotal: Travel</b>                    | <b>70,702.00</b>    | <b>57,560.00</b>    | <b>0.00</b>             | <b>57,348.47</b>    | <b>0.00</b>     | <b>13,353.53</b>   | <b>211.53</b>     |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 41.12               | 0.00            | (41.12)            | (41.12)           |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 5.70                | 0.00            | (5.70)             | (5.70)            |
| 7112 Research Supplies                     | 135,719.00          | 135,719.00          | 0.00                    | 0.00                | 0.00            | 135,719.00         | 135,719.00        |
| 711200 Research Supplies                   | 0.00                | 76,583.00           | 0.00                    | 185,732.10          | 0.00            | (185,732.10)       | (109,149.10)      |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 426.94              | 0.00            | (426.94)           | (426.94)          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 116.29              | 0.00            | (116.29)           | (116.29)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 5,283.70            | 0.00            | (5,283.70)         | (5,283.70)        |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 5,619.00            | 0.00            | (5,619.00)         | (5,619.00)        |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 32.00               | 0.00            | (32.00)            | (32.00)           |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,573.25            | 0.00            | (3,573.25)         | (3,573.25)        |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 2,291.91            | 0.00            | (2,291.91)         | (2,291.91)        |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 9,179.11            | 0.00            | (9,179.11)         | (9,179.11)        |
| <b>Subtotal: Non-Travel Support</b>        | <b>135,719.00</b>   | <b>212,302.00</b>   | <b>0.00</b>             | <b>212,301.12</b>   | <b>0.00</b>     | <b>(76,582.12)</b> | <b>0.88</b>       |



Grant: 14N513 - Magnetospheric Multiscale Mis  
 Fund: 14N513 - MMS - Bridge Phase

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/3/05 - 3/1/18

|                           |                                       |                       |         |
|---------------------------|---------------------------------------|-----------------------|---------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE    |
| Effective Date: 07/24/200 | IDC Basis Code: MTDCS                 | Approved For Preaward | NO      |
| Term Date:                | IDC Rate Code: URON10 47.50           | Budget Controls       | A110    |
| Expend End Date:          | IDC Dist From Code: UNHDST 47.5       | Equipment Vesting     | SPONSOR |
| Rev Account: 531100       | Fund Type Level 2 P1                  | Idc Waiver            | NO      |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>206,421.00</b>   | <b>269,862.00</b>   | <b>0.00</b>             | <b>269,649.59</b>   | <b>0.00</b>       | <b>(63,228.59)</b>    | <b>212.41</b>         |
| 730000 Subcontracts                                   | 0.00                | (77,920.00)         | 0.00                    | 0.00                | 0.00              | 0.00                  | (77,920.00)           |
| 730001 Subcontracts 01                                | 2,410,201.00        | 2,209,669.27        | 0.00                    | 205,255.98          | 0.00              | 2,204,945.02          | 2,004,413.29          |
| 730002 Subcontracts 02                                | 0.00                | (131,604.08)        | 0.00                    | 574,101.16          | 293.33            | (574,394.49)          | (705,998.57)          |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 1,030,873.94        | 189,278.60        | (1,220,152.54)        | (1,220,152.54)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>2,410,201.00</b> | <b>2,000,145.19</b> | <b>0.00</b>             | <b>1,810,231.08</b> | <b>189,571.93</b> | <b>410,397.99</b>     | <b>342.18</b>         |
| 740000 Cap Equipment                                  | 107,316.00          | 103,019.00          | 0.00                    | 22,548.77           | 0.00              | 84,767.23             | 80,470.23             |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 80,097.20           | 0.00              | (80,097.20)           | (80,097.20)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>107,316.00</b>   | <b>103,019.00</b>   | <b>0.00</b>             | <b>102,645.97</b>   | <b>0.00</b>       | <b>4,670.03</b>       | <b>373.03</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,736,261.00</b> | <b>4,268,895.19</b> | <b>0.00</b>             | <b>4,078,012.20</b> | <b>189,571.93</b> | <b>468,676.87</b>     | <b>1,311.06</b>       |
| 760300 F&A Expenditures                               | 1,027,554.00        | 974,360.00          | 0.00                    | 974,359.93          | 0.00              | 53,194.07             | 0.07                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,027,554.00</b> | <b>974,360.00</b>   | <b>0.00</b>             | <b>974,359.93</b>   | <b>0.00</b>       | <b>53,194.07</b>      | <b>0.07</b>           |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,027,554.00</b> | <b>974,360.00</b>   | <b>0.00</b>             | <b>974,359.93</b>   | <b>0.00</b>       | <b>53,194.07</b>      | <b>0.07</b>           |
| <b>***Total Expenditures</b>                          | <b>5,763,815.00</b> | <b>5,243,255.19</b> | <b>0.00</b>             | <b>5,052,372.13</b> | <b>189,571.93</b> | <b>521,870.94</b>     | <b>1,311.13</b>       |
| <b>Revenue</b>  |                     |                     |                         |                     |                   |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,052,372.13        | 0.00              | (5,052,372.13)        | (5,052,372.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,052,372.13</b> | <b>0.00</b>       | <b>(5,052,372.13)</b> | <b>(5,052,372.13)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,052,372.13</b> | <b>0.00</b>       | <b>(5,052,372.13)</b> | <b>(5,052,372.13)</b> |

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 FMGR: Jones, Lisa M

Type: Grant

|                         |                         |                         |                                       |                     |        |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Jones, Lisa M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | Casey Family Services   | Effective Date:         | 11/01/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |
| Sponsor ID:             | AGREEMENT DATED 7/25/05 | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | STDBUD |
| Resp Org:               | UCFRL0                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/05 - 8/31/06        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |

CFDA #: NONE

**Org: UCFRLJ - PI Lisa Jones**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 10,399.38        | 0.00            | (10,399.38)        | (10,399.38)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 18,100.00           | 18,100.00           | 0.00                    | 0.00             | 0.00            | 18,100.00          | 18,100.00         |
| 611PSR  | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 3,896.62         | 0.00            | (3,896.62)         | (3,896.62)        |
| 611PST  | *OBS*[NSE]Sumr Slry AY Fac-Tchn     | 0.00                | 0.00                | 0.00                    | 7,438.78         | 0.00            | (7,438.78)         | (7,438.78)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,784.51         | 0.00            | (3,784.51)         | (3,784.51)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,612.44         | 0.00            | (4,612.44)         | (4,612.44)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 814.04           | 0.00            | (814.04)           | (814.04)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 9,014.00            | 9,014.00            | 0.00                    | 0.00             | 0.00            | 9,014.00           | 9,014.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>27,114.00</b>    | <b>27,114.00</b>    | <b>0.00</b>             | <b>30,945.77</b> | <b>0.00</b>     | <b>(3,831.77)</b>  | <b>(3,831.77)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,886.00            | 5,886.00            | 0.00                    | 4,513.38         | 0.00            | 1,372.62           | 1,372.62          |
| 65YN10  | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,359.13         | 0.00            | (1,359.13)         | (1,359.13)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,886.00</b>     | <b>5,886.00</b>     | <b>0.00</b>             | <b>5,872.51</b>  | <b>0.00</b>     | <b>13.49</b>       | <b>13.49</b>      |
| 710   | Travel                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 7112  | Research Supplies                   | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 200.78           | 0.00            | (200.78)           | (200.78)          |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,102.25         | 0.00            | (2,102.25)         | (2,102.25)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 412.00           | 0.00            | (412.00)           | (412.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 182.46           | 0.00            | (182.46)           | (182.46)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>2,897.49</b>  | <b>0.00</b>     | <b>5,102.51</b>    | <b>5,102.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>2,897.49</b>  | <b>0.00</b>     | <b>7,102.51</b>    | <b>7,102.51</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>43,000.00</b>    | <b>43,000.00</b>    | <b>0.00</b>             | <b>39,715.77</b> | <b>0.00</b>     | <b>3,284.23</b>    | <b>3,284.23</b>   |
| 760300  | F&A Expenditures                    | 4,300.00            | 4,300.00            | 0.00                    | 3,971.58         | 0.00            | 328.42             | 328.42            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,300.00</b>     | <b>4,300.00</b>     | <b>0.00</b>             | <b>3,971.58</b>  | <b>0.00</b>     | <b>328.42</b>      | <b>328.42</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,300.00</b>     | <b>4,300.00</b>     | <b>0.00</b>             | <b>3,971.58</b>  | <b>0.00</b>     | <b>328.42</b>      | <b>328.42</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>47,300.00</b>    | <b>47,300.00</b>    | <b>0.00</b>             | <b>43,687.35</b> | <b>0.00</b>     | <b>3,612.65</b>    | <b>3,612.65</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 43,687.35        | 0.00            | (43,687.35)        | (43,687.35)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest  
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process  
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M  
 Sponsor: Casey Family Services  
 Sponsor ID: AGREEMENT DATED 7/25/05  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

**Fund Information**

Effective Date: 11/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UCFRLJ - PI Lisa Jones

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,687.35</b> | <b>0.00</b>     | <b>(43,687.35)</b> | <b>(43,687.35)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,687.35</b> | <b>0.00</b>     | <b>(43,687.35)</b> | <b>(43,687.35)</b> |

Grant: 14N539 - Wildlife Catch Reduction  
 Fund: 14N539 - Consortium For Fisheries & Wildlife

Status: Closing - OSR/Central Off Review  
 FMGR: Baldwin, Kenneth C

Type: Grant

|                         |                      |                         |                                       |                     |                |                       |                   |                 |      |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Baldwin, Kenneth C   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                 |      |
| Sponsor:                | New England Aquarium | Effective Date:         | 07/06/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | NEAQ1199             | CFDA #:                 | 11.000                                | Term Date:          | IDC Rate Code: | IDC45                 | 45.00             | Budget Controls | A110 |
| Resp Org:               | UDME00               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 45                    | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 4/4/05 - 3/31/07     | Rev Account:            | 531100                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |      |

**ORG: UDMEKB - PI Kenneth Baldwin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 9,242.00            | 9,242.00            | 0.00                    | 0.00             | 0.00            | 9,242.00           | 9,242.00           |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 9,242.00         | 0.00            | (9,242.00)         | (9,242.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 3,773.00            | 3,773.00            | 0.00                    | 0.00             | 0.00            | 3,773.00           | 3,773.00           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)         |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 4.68             | 0.00            | (4.68)             | (4.68)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,075.00         | 0.00            | (1,075.00)         | (1,075.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,515.00</b>    | <b>16,515.00</b>    | <b>0.00</b>             | <b>11,521.68</b> | <b>0.00</b>     | <b>4,993.32</b>    | <b>4,993.32</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,798.00            | 2,798.00            | 0.00                    | 0.00             | 0.00            | 2,798.00           | 2,798.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 950.22           | 0.00            | (950.22)           | (950.22)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,798.00</b>     | <b>2,798.00</b>     | <b>0.00</b>             | <b>950.22</b>    | <b>0.00</b>     | <b>1,847.78</b>    | <b>1,847.78</b>    |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 132.76           | 0.00            | (132.76)           | (132.76)           |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>132.76</b>    | <b>0.00</b>     | <b>1,367.24</b>    | <b>1,367.24</b>    |
| 7112 Research Supplies                                | 8,500.00            | 8,500.00            | 0.00                    | 0.00             | 0.00            | 8,500.00           | 8,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 9,661.21         | 0.00            | (9,661.21)         | (9,661.21)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>0.00</b>             | <b>9,661.21</b>  | <b>0.00</b>     | <b>(1,161.21)</b>  | <b>(1,161.21)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,793.97</b>  | <b>0.00</b>     | <b>206.03</b>      | <b>206.03</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>29,313.00</b>    | <b>29,313.00</b>    | <b>0.00</b>             | <b>22,265.87</b> | <b>0.00</b>     | <b>7,047.13</b>    | <b>7,047.13</b>    |
| 760300 F&A Expenditures                               | 13,484.00           | 13,484.00           | 0.00                    | 10,019.63        | 0.00            | 3,464.37           | 3,464.37           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,484.00</b>    | <b>13,484.00</b>    | <b>0.00</b>             | <b>10,019.63</b> | <b>0.00</b>     | <b>3,464.37</b>    | <b>3,464.37</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,484.00</b>    | <b>13,484.00</b>    | <b>0.00</b>             | <b>10,019.63</b> | <b>0.00</b>     | <b>3,464.37</b>    | <b>3,464.37</b>    |
| <b>***Total Expenditures</b>                          | <b>42,797.00</b>    | <b>42,797.00</b>    | <b>0.00</b>             | <b>32,285.50</b> | <b>0.00</b>     | <b>10,511.50</b>   | <b>10,511.50</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 32,285.50        | 0.00            | (32,285.50)        | (32,285.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,285.50</b> | <b>0.00</b>     | <b>(32,285.50)</b> | <b>(32,285.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,285.50</b> | <b>0.00</b>     | <b>(32,285.50)</b> | <b>(32,285.50)</b> |

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMDEKW - Kristin Woolever-PI Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 14,000.00        | 0.00            | (14,000.00)        | (14,000.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>14,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,176.00            | 1,176.00            | 0.00                    | 0.00             | 0.00            | 1,176.00           | 1,176.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,162.00         | 0.00            | (1,162.00)         | (1,162.00)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,176.00</b>     | <b>1,176.00</b>     | <b>0.00</b>             | <b>1,162.00</b>  | <b>0.00</b>     | <b>14.00</b>       | <b>14.00</b>       |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | (1,030.04)       | 0.00            | 1,030.04           | 1,030.04           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,200.05         | 0.00            | (1,200.05)         | (1,200.05)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | (48.71)          | 0.00            | 48.71              | 48.71              |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>121.30</b>    | <b>0.00</b>     | <b>878.70</b>      | <b>878.70</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 204.32           | 0.00            | (204.32)           | (204.32)           |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 717000 Consulting-General                             | 14,000.00           | 14,000.00           | 0.00                    | 14,000.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>19,000.00</b>    | <b>19,000.00</b>    | <b>0.00</b>             | <b>14,204.32</b> | <b>0.00</b>     | <b>4,795.68</b>    | <b>4,795.68</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>14,325.62</b> | <b>0.00</b>     | <b>5,674.38</b>    | <b>5,674.38</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,176.00</b>    | <b>35,176.00</b>    | <b>0.00</b>             | <b>29,487.62</b> | <b>0.00</b>     | <b>5,688.38</b>    | <b>5,688.38</b>    |
| <b>***Total Expenditures</b>                          | <b>35,176.00</b>    | <b>35,176.00</b>    | <b>0.00</b>             | <b>29,487.62</b> | <b>0.00</b>     | <b>5,688.38</b>    | <b>5,688.38</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 29,487.62        | 0.00            | (29,487.62)        | (29,487.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,487.62</b> | <b>0.00</b>     | <b>(29,487.62)</b> | <b>(29,487.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,487.62</b> | <b>0.00</b>     | <b>(29,487.62)</b> | <b>(29,487.62)</b> |

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMESOL - ESOL Summer Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 61CPHO *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 10.00           | 0.00            | (10.00)            | (10.00)           |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 4,850.00        | 0.00            | (4,850.00)         | (4,850.00)        |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,860.00</b> | <b>0.00</b>     | <b>(4,860.00)</b>  | <b>(4,860.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 403.39          | 0.00            | (403.39)           | (403.39)          |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>403.39</b>   | <b>0.00</b>     | <b>(403.39)</b>    | <b>(403.39)</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,263.39</b> | <b>0.00</b>     | <b>(5,263.39)</b>  | <b>(5,263.39)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,263.39</b> | <b>0.00</b>     | <b>(5,263.39)</b>  | <b>(5,263.39)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 5,263.39        | 0.00            | (5,263.39)         | (5,263.39)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,263.39</b> | <b>0.00</b>     | <b>(5,263.39)</b>  | <b>(5,263.39)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,263.39</b> | <b>0.00</b>     | <b>(5,263.39)</b>  | <b>(5,263.39)</b> |

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N621 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UMSTSV - Student Academic Services

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,192.60        | 0.00            | (3,192.60)         | (3,192.60)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,192.60</b> | <b>0.00</b>     | <b>(3,192.60)</b>  | <b>(3,192.60)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 1,302.59        | 0.00            | (1,302.59)         | (1,302.59)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,302.59</b> | <b>0.00</b>     | <b>(1,302.59)</b>  | <b>(1,302.59)</b> |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 595.00          | 0.00            | (595.00)           | (595.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>595.00</b>   | <b>0.00</b>     | <b>(595.00)</b>    | <b>(595.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>595.00</b>   | <b>0.00</b>     | <b>(595.00)</b>    | <b>(595.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,090.19</b> | <b>0.00</b>     | <b>(5,090.19)</b>  | <b>(5,090.19)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,090.19</b> | <b>0.00</b>     | <b>(5,090.19)</b>  | <b>(5,090.19)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,090.19        | 0.00            | (5,090.19)         | (5,090.19)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,090.19</b> | <b>0.00</b>     | <b>(5,090.19)</b>  | <b>(5,090.19)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,090.19</b> | <b>0.00</b>     | <b>(5,090.19)</b>  | <b>(5,090.19)</b> |

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

|                         |                                    |                         |                                       |                     |                       |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | Woolever, Kristin R                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | NH Higher Ed Assistance Foundation | Effective Date:         | 07/18/201                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | NONE                               | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC  |
| Resp Org:               | UMDEAN                             | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 6/1/06 - 6/30/09                   | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO   |
|                         |                                    |                         |                                       | P1                  |                       |      |

**Org: UMDEAN - UNHM Dean's Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 1,925.00        | 0.00            | (1,925.00)         | (1,925.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,925.00</b> | <b>0.00</b>     | <b>(1,925.00)</b>  | <b>(1,925.00)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 161.71          | 0.00            | (161.71)           | (161.71)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>161.71</b>   | <b>0.00</b>     | <b>(161.71)</b>    | <b>(161.71)</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 54.00           | 0.00            | (54.00)            | (54.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54.00</b>    | <b>0.00</b>     | <b>(54.00)</b>     | <b>(54.00)</b>    |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 67.40           | 0.00            | (67.40)            | (67.40)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 93.58           | 0.00            | (93.58)            | (93.58)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>160.98</b>   | <b>0.00</b>     | <b>(160.98)</b>    | <b>(160.98)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>214.98</b>   | <b>0.00</b>     | <b>(214.98)</b>    | <b>(214.98)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,301.69</b> | <b>0.00</b>     | <b>(2,301.69)</b>  | <b>(2,301.69)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,301.69</b> | <b>0.00</b>     | <b>(2,301.69)</b>  | <b>(2,301.69)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,301.69        | 0.00            | (2,301.69)         | (2,301.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,301.69</b> | <b>0.00</b>     | <b>(2,301.69)</b>  | <b>(2,301.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,301.69</b> | <b>0.00</b>     | <b>(2,301.69)</b>  | <b>(2,301.69)</b> |



Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMDEKW - Kristin Woolever-PI Org**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 615NZ0  | PAT Unallocated Budget (Bud Only)  | 21,000.00           | 21,000.00           | 0.00                    | 0.00            | 0.00            | 21,000.00          | 21,000.00         |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 1,259.20        | 0.00            | (1,259.20)         | (1,259.20)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>1,259.20</b> | <b>0.00</b>     | <b>19,740.80</b>   | <b>19,740.80</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe     | 1,760.00            | 1,760.00            | 0.00                    | 0.00            | 0.00            | 1,760.00           | 1,760.00          |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 104.51          | 0.00            | (104.51)           | (104.51)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>1,760.00</b>     | <b>1,760.00</b>     | <b>0.00</b>             | <b>104.51</b>   | <b>0.00</b>     | <b>1,655.49</b>    | <b>1,655.49</b>   |
| 710   | Travel                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 38.64           | 0.00            | (38.64)            | (38.64)           |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 292.87          | 0.00            | (292.87)           | (292.87)          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 95.00           | 0.00            | (95.00)            | (95.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>426.51</b>   | <b>0.00</b>     | <b>573.49</b>      | <b>573.49</b>     |
| 711100  | Supplies-General                   | 0.00                | 0.00                | 0.00                    | 480.65          | 0.00            | (480.65)           | (480.65)          |
| 7112  | Research Supplies                  | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 17.15           | 0.00            | (17.15)            | (17.15)           |
| 713015  | Printing & Copying-Departmental    | 0.00                | 0.00                | 0.00                    | 464.60          | 0.00            | (464.60)           | (464.60)          |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 55.47           | 0.00            | (55.47)            | (55.47)           |
| 717000  | Consulting-General                 | 14,000.00           | 14,000.00           | 0.00                    | 0.00            | 0.00            | 14,000.00          | 14,000.00         |
| 71C110  | Advertsing-Print                   | 0.00                | 0.00                | 0.00                    | (366.98)        | 0.00            | 366.98             | 366.98            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>650.89</b>   | <b>0.00</b>     | <b>17,349.11</b>   | <b>17,349.11</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>19,000.00</b>    | <b>19,000.00</b>    | <b>0.00</b>             | <b>1,077.40</b> | <b>0.00</b>     | <b>17,922.60</b>   | <b>17,922.60</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>41,760.00</b>    | <b>41,760.00</b>    | <b>0.00</b>             | <b>2,441.11</b> | <b>0.00</b>     | <b>39,318.89</b>   | <b>39,318.89</b>  |
| <b>***Total Expenditures</b>                          |                                    | <b>41,760.00</b>    | <b>41,760.00</b>    | <b>0.00</b>             | <b>2,441.11</b> | <b>0.00</b>     | <b>39,318.89</b>   | <b>39,318.89</b>  |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 2,441.11        | 0.00            | (2,441.11)         | (2,441.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,441.11</b> | <b>0.00</b>     | <b>(2,441.11)</b>  | <b>(2,441.11)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,441.11</b> | <b>0.00</b>     | <b>(2,441.11)</b>  | <b>(2,441.11)</b> |

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMESOL - ESOL Summer Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSO Summer Salaries AY faculty - other             | 0.00                | 0.00                | 0.00                    | 9,000.00         | 0.00            | (9,000.00)         | (9,000.00)         |
| 611BST Summer Salary AY Fac-Teaching                  | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,390.00         | 0.00            | (3,390.00)         | (3,390.00)         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,390.00</b> | <b>0.00</b>     | <b>(18,390.00)</b> | <b>(18,390.00)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,260.00         | 0.00            | (1,260.00)         | (1,260.00)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 281.38           | 0.00            | (281.38)           | (281.38)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,541.38</b>  | <b>0.00</b>     | <b>(1,541.38)</b>  | <b>(1,541.38)</b>  |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60.00</b>     | <b>0.00</b>     | <b>(60.00)</b>     | <b>(60.00)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 293.15           | 0.00            | (293.15)           | (293.15)           |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 94.44            | 0.00            | (94.44)            | (94.44)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>387.59</b>    | <b>0.00</b>     | <b>(387.59)</b>    | <b>(387.59)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>447.59</b>    | <b>0.00</b>     | <b>(447.59)</b>    | <b>(447.59)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,378.97</b> | <b>0.00</b>     | <b>(20,378.97)</b> | <b>(20,378.97)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,378.97</b> | <b>0.00</b>     | <b>(20,378.97)</b> | <b>(20,378.97)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 20,378.97        | 0.00            | (20,378.97)        | (20,378.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,378.97</b> | <b>0.00</b>     | <b>(20,378.97)</b> | <b>(20,378.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,378.97</b> | <b>0.00</b>     | <b>(20,378.97)</b> | <b>(20,378.97)</b> |

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UMLERN - Learning Skills Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 611PFS [NSE] Faculty Semester/Term        | 0.00                | 0.00                | 0.00                    | 100.00        | 0.00            | (100.00)           | (100.00)          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 8.40          | 0.00            | (8.40)             | (8.40)            |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.40</b>   | <b>0.00</b>     | <b>(8.40)</b>      | <b>(8.40)</b>     |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.40</b> | <b>0.00</b>     | <b>(108.40)</b>    | <b>(108.40)</b>   |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.40</b> | <b>0.00</b>     | <b>(108.40)</b>    | <b>(108.40)</b>   |
| <b>Revenue</b>                            |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 108.40        | 0.00            | (108.40)           | (108.40)          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.40</b> | <b>0.00</b>     | <b>(108.40)</b>    | <b>(108.40)</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.40</b> | <b>0.00</b>     | <b>(108.40)</b>    | <b>(108.40)</b>   |

Grant: 14N621 - College Trans Latino Students  
 Fund: 14N756 - College Trans Latino Students

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UMSTSV - Student Academic Services

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PFS [NSE] Faculty Semester/Term                    | 0.00                | 0.00                | 0.00                    | 3,300.00         | 0.00            | (3,300.00)         | (3,300.00)         |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,175.00         | 0.00            | (2,175.00)         | (2,175.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,475.00</b>  | <b>0.00</b>     | <b>(5,475.00)</b>  | <b>(5,475.00)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 459.91           | 0.00            | (459.91)           | (459.91)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>459.91</b>    | <b>0.00</b>     | <b>(459.91)</b>    | <b>(459.91)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4,876.33         | 0.00            | (4,876.33)         | (4,876.33)         |
| 713020 Printing & Copying-Course Related              | 0.00                | 0.00                | 0.00                    | 202.09           | 0.00            | (202.09)           | (202.09)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)            |
| 719015 Business Meals-Recruiting Meals                | 0.00                | 0.00                | 0.00                    | 22.00            | 0.00            | (22.00)            | (22.00)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 700.00           | 0.00            | (700.00)           | (700.00)           |
| 71C110 Advertsing-Print                               | 0.00                | 0.00                | 0.00                    | 369.99           | 0.00            | (369.99)           | (369.99)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,210.41</b>  | <b>0.00</b>     | <b>(6,210.41)</b>  | <b>(6,210.41)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,210.41</b>  | <b>0.00</b>     | <b>(6,210.41)</b>  | <b>(6,210.41)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,145.32</b> | <b>0.00</b>     | <b>(12,145.32)</b> | <b>(12,145.32)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,145.32</b> | <b>0.00</b>     | <b>(12,145.32)</b> | <b>(12,145.32)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 12,145.32        | 0.00            | (12,145.32)        | (12,145.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,145.32</b> | <b>0.00</b>     | <b>(12,145.32)</b> | <b>(12,145.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,145.32</b> | <b>0.00</b>     | <b>(12,145.32)</b> | <b>(12,145.32)</b> |

Grant: 14N621 - College Trans Latino Students  
 Fund: 15C114 - College Trans Latino Students - CS

Status: Closing - Final Financial Rev  
 FMGR: Woolever, Kristin R

Type: Grant

PI Name: Woolever, Kristin R  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UMDEAN  
 FRAGRNT Start/End Date: 6/1/06 - 6/30/09

**Fund Information**  
 Effective Date: 06/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UMDEKW - Kristin Woolever-PI Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 16,944.59        | 0.00            | (16,944.59)        | (16,944.59)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 49,381.00           | 49,381.00           | 0.00                    | 0.00             | 0.00            | 49,381.00          | 49,381.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,381.00</b>    | <b>49,381.00</b>    | <b>0.00</b>             | <b>16,944.59</b> | <b>0.00</b>     | <b>32,436.41</b>   | <b>32,436.41</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,538.00            | 8,538.00            | 0.00                    | 7,167.55         | 0.00            | 1,370.45           | 1,370.45           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,538.00</b>     | <b>8,538.00</b>     | <b>0.00</b>             | <b>7,167.55</b>  | <b>0.00</b>     | <b>1,370.45</b>    | <b>1,370.45</b>    |
| 710 Travel  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>    |
| 7111 Supplies   | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 716120 Rentals-Property or Room                       | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,000.00</b>    | <b>8,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,919.00</b>    | <b>65,919.00</b>    | <b>0.00</b>             | <b>24,112.14</b> | <b>0.00</b>     | <b>41,806.86</b>   | <b>41,806.86</b>   |
| <b>***Total Expenditures</b>                          | <b>65,919.00</b>    | <b>65,919.00</b>    | <b>0.00</b>             | <b>24,112.14</b> | <b>0.00</b>     | <b>41,806.86</b>   | <b>41,806.86</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 4,570.66         | 0.00            | (4,570.66)         | (4,570.66)         |
| 811006 NonMand Tran In-General Funds                  | 0.00                | 0.00                | 0.00                    | 19,541.48        | 0.00            | (19,541.48)        | (19,541.48)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,112.14</b> | <b>0.00</b>     | <b>(24,112.14)</b> | <b>(24,112.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,112.14</b> | <b>0.00</b>     | <b>(24,112.14)</b> | <b>(24,112.14)</b> |

Grant: 14N642 - Poverty Comm Environ Rural Am  
 Fund: 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

|                         |                   |              |                         |           |                                       |             |                       |      |
|-------------------------|-------------------|--------------|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|
| PI Name:                | Duncan, Cynthia M |              | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |             | Approved For Admin    | NONE |
| Sponsor:                | Ford Foundation   |              | Effective Date:         | 07/18/201 | IDC Basis Code:                       | MTDC        | Approved For Preaward | NO   |
| Sponsor ID:             | 10600946          | CFDA #: NONE | Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Budget Controls       | A110 |
| Resp Org:               | UCSOSC            |              | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/08  |              | Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Idc Waiver            | NO   |

**Org: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |                    |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                   |                    |                    |                    |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00         | 39,424.34         | 0.00               | (39,424.34)        | (39,424.34)        |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                    | 0.00         | 9,276.00          | 0.00               | (9,276.00)         | (9,276.00)         |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 111,929.00          | 111,929.00              | 0.00         | 0.00              | 0.00               | 111,929.00         | 111,929.00         |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                    | 0.00         | 51,561.59         | 0.00               | (51,561.59)        | (51,561.59)        |
| 611Q90                                 | Post Doc                            | 23,927.00           | 23,927.00               | 0.00         | 4,701.40          | 0.00               | 19,225.60          | 19,225.60          |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                    | 0.00         | 6,499.56          | 0.00               | (6,499.56)         | (6,499.56)         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 21,950.20         | 0.00               | (21,950.20)        | (21,950.20)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 38,670.00           | 38,670.00               | 0.00         | 0.00              | 0.00               | 38,670.00          | 38,670.00          |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 4,200.00          | 0.00               | (4,200.00)         | (4,200.00)         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00         | 22,063.79         | 0.00               | (22,063.79)        | (22,063.79)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                    | 0.00         | 7,737.66          | 0.00               | (7,737.66)         | (7,737.66)         |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 16,641.69         | 0.00               | (16,641.69)        | (16,641.69)        |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                    | 0.00         | 7.50              | 0.00               | (7.50)             | (7.50)             |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 3,654.50          | 0.00               | (3,654.50)         | (3,654.50)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>174,526.00</b>   | <b>174,526.00</b>       | <b>0.00</b>  | <b>187,718.23</b> | <b>0.00</b>        | <b>(13,192.23)</b> | <b>(13,192.23)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 400.46            | 0.00               | (400.46)           | (400.46)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 45,201.00           | 45,201.00               | 0.00         | 33,532.99         | 0.00               | 11,668.01          | 11,668.01          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 6,038.78          | 0.00               | (6,038.78)         | (6,038.78)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>45,201.00</b>    | <b>45,201.00</b>        | <b>0.00</b>  | <b>39,972.23</b>  | <b>0.00</b>        | <b>5,228.77</b>    | <b>5,228.77</b>    |
| 710                                    | Travel                              | 5,103.00            | 5,103.00                | 0.00         | 0.00              | 0.00               | 5,103.00           | 5,103.00           |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 863.82            | 0.00               | (863.82)           | (863.82)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 3,357.67          | 0.00               | (3,357.67)         | (3,357.67)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 345.00            | 0.00               | (345.00)           | (345.00)           |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                    | 0.00         | 397.75            | 0.00               | (397.75)           | (397.75)           |
| <b>Subtotal: Travel</b>                |                                     | <b>5,103.00</b>     | <b>5,103.00</b>         | <b>0.00</b>  | <b>4,964.24</b>   | <b>0.00</b>        | <b>138.76</b>      | <b>138.76</b>      |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | 1,100.00          | 0.00               | (1,100.00)         | (1,100.00)         |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 962.29            | 0.00               | (962.29)           | (962.29)           |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                    | 0.00         | 613.99            | 0.00               | (613.99)           | (613.99)           |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                    | 0.00         | 2,629.98          | 0.00               | (2,629.98)         | (2,629.98)         |
| 7112                                   | Research Supplies                   | 38,000.00           | 38,000.00               | 0.00         | 0.00              | 0.00               | 38,000.00          | 38,000.00          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 1,621.57          | 0.00               | (1,621.57)         | (1,621.57)         |
| 714000                                 | Postage-General                     | 0.00                | 0.00                    | 0.00         | 107.23            | 0.00               | (107.23)           | (107.23)           |

Grant: 14N642 - Poverty Comm Environ Rural Am  
 Fund: 14N642 - Poverty Comm Environ Rural Amer

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

PI Name: Duncan, Cynthia M  
 Sponsor: Ford Foundation  
 Sponsor ID: 10600946  
 Resp Org: UCSOSC  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/08

CFDA #: NONE

**Fund Information**

Effective Date: 07/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 2,518.95          | 0.00            | (2,518.95)          | (2,518.95)          |
| 717000 Consulting-General                              | 7,797.00            | 7,797.00            | 0.00                    | 0.00              | 0.00            | 7,797.00            | 7,797.00            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 26,520.12         | 0.00            | (26,520.12)         | (26,520.12)         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1.62              | 0.00            | (1.62)              | (1.62)              |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 129.65            | 0.00            | (129.65)            | (129.65)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>45,797.00</b>    | <b>45,797.00</b>    | <b>0.00</b>             | <b>36,225.40</b>  | <b>0.00</b>     | <b>9,571.60</b>     | <b>9,571.60</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>50,900.00</b>    | <b>50,900.00</b>    | <b>0.00</b>             | <b>41,189.64</b>  | <b>0.00</b>     | <b>9,710.36</b>     | <b>9,710.36</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 690.00            | 0.00            | (690.00)            | (690.00)            |
| 721100 Assistantships                                  | 2,100.00            | 2,100.00            | 0.00                    | 0.00              | 0.00            | 2,100.00            | 2,100.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 3,593.50          | 0.00            | (3,593.50)          | (3,593.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,100.00</b>     | <b>2,100.00</b>     | <b>0.00</b>             | <b>4,283.50</b>   | <b>0.00</b>     | <b>(2,183.50)</b>   | <b>(2,183.50)</b>   |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING                  | 0.00                | 0.00                | 0.00                    | (3.04)            | 0.00            | 3.04                | 3.04                |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(3.04)</b>     | <b>0.00</b>     | <b>3.04</b>         | <b>3.04</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>272,727.00</b>   | <b>272,727.00</b>   | <b>0.00</b>             | <b>273,160.56</b> | <b>0.00</b>     | <b>(433.56)</b>     | <b>(433.56)</b>     |
| 760300 F&A Expenditures                                | 27,273.00           | 27,273.00           | 0.00                    | 26,887.81         | 0.00            | 385.19              | 385.19              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>27,273.00</b>    | <b>27,273.00</b>    | <b>0.00</b>             | <b>26,887.81</b>  | <b>0.00</b>     | <b>385.19</b>       | <b>385.19</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>27,273.00</b>    | <b>27,273.00</b>    | <b>0.00</b>             | <b>26,887.81</b>  | <b>0.00</b>     | <b>385.19</b>       | <b>385.19</b>       |
| <b>***Total Expenditures</b>                           | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>0.00</b>             | <b>300,048.37</b> | <b>0.00</b>     | <b>(48.37)</b>      | <b>(48.37)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 300,048.37        | 0.00            | (300,048.37)        | (300,048.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>300,048.37</b> | <b>0.00</b>     | <b>(300,048.37)</b> | <b>(300,048.37)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>300,048.37</b> | <b>0.00</b>     | <b>(300,048.37)</b> | <b>(300,048.37)</b> |





Grant: 14N658 - Beyond the Medical Home  
 Fund: 14N658 - Beyond the Medical Home

Status: Closing - Final Financial Rev  
 FMGR: Dillon, Ann E

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Dillon, Ann E                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | Crotched Mountain Foundation | Effective Date:         | 06/02/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 100207                       | CFDA #:                 | 93.110                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls | DOC |
| Resp Org:               | UFIOD0                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/06 - 6/30/08             | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UFDDAD - PI Ann Dillon**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 8,927.16         | 0.00            | (8,927.16)         | (8,927.16)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 3,079.00            | 3,079.00            | 0.00                    | 0.00             | 0.00            | 3,079.00           | 3,079.00           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,866.00            | 5,866.00            | 0.00                    | 0.00             | 0.00            | 5,866.00           | 5,866.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,945.00</b>     | <b>8,945.00</b>     | <b>0.00</b>             | <b>8,927.16</b>  | <b>0.00</b>     | <b>17.84</b>       | <b>17.84</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,743.00            | 3,743.00            | 0.00                    | 3,736.37         | 0.00            | 6.63               | 6.63               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,743.00</b>     | <b>3,743.00</b>     | <b>0.00</b>             | <b>3,736.37</b>  | <b>0.00</b>     | <b>6.63</b>        | <b>6.63</b>        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,688.00</b>    | <b>12,688.00</b>    | <b>0.00</b>             | <b>12,663.53</b> | <b>0.00</b>     | <b>24.47</b>       | <b>24.47</b>       |
| 760300 F&A Expenditures                               | 1,015.00            | 1,015.00            | 0.00                    | 1,013.07         | 0.00            | 1.93               | 1.93               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,015.00</b>     | <b>1,015.00</b>     | <b>0.00</b>             | <b>1,013.07</b>  | <b>0.00</b>     | <b>1.93</b>        | <b>1.93</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,015.00</b>     | <b>1,015.00</b>     | <b>0.00</b>             | <b>1,013.07</b>  | <b>0.00</b>     | <b>1.93</b>        | <b>1.93</b>        |
| <b>***Total Expenditures</b>                          | <b>13,703.00</b>    | <b>13,703.00</b>    | <b>0.00</b>             | <b>13,676.60</b> | <b>0.00</b>     | <b>26.40</b>       | <b>26.40</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 13,676.60        | 0.00            | (13,676.60)        | (13,676.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,676.60</b> | <b>0.00</b>     | <b>(13,676.60)</b> | <b>(13,676.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,676.60</b> | <b>0.00</b>     | <b>(13,676.60)</b> | <b>(13,676.60)</b> |

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

|                         |                    |              |                         |           |                                       |                       |        |
|-------------------------|--------------------|--------------|-------------------------|-----------|---------------------------------------|-----------------------|--------|
| PI Name:                | Duncan, Cynthia M  |              | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | Kellogg Foundation |              | Effective Date:         | 01/01/200 | IDC Basis Code:                       | Approved For Preaward | NO     |
| Sponsor ID:             | P3004699           | CFDA #: NONE | Term Date:              |           | IDC Rate Code:                        | Budget Controls       | NHZERO |
| Resp Org:               | UCCINJ             |              | Expend End Date:        |           | IDC Dist From Code:                   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10  |              | Rev Account:            | 531100    | Fund Type Level 2                     | Idc Waiver            | NO     |
|                         |                    |              |                         |           | P1                                    |                       |        |

**Org: UCSOCD - PI Cynthia Duncan**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611F10                                 | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 31,838.86         | 0.00            | (31,838.86)        | (31,838.86)        |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 7,547.29          | 0.00            | (7,547.29)         | (7,547.29)         |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 18,732.46         | 0.00            | (18,732.46)        | (18,732.46)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 73,575.00           | 73,575.00           | 0.00                    | 0.00              | 0.00            | 73,575.00          | 73,575.00          |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 42,358.33         | 0.00            | (42,358.33)        | (42,358.33)        |
| 611Q90                                 | Post Doc                            | 35,000.00           | 35,000.00           | 0.00                    | 10,106.25         | 0.00            | 24,893.75          | 24,893.75          |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 11,249.88         | 0.00            | (11,249.88)        | (11,249.88)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 17,000.00           | 17,000.00           | 0.00                    | 0.00              | 0.00            | 17,000.00          | 17,000.00          |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 4,800.00          | 0.00            | (4,800.00)         | (4,800.00)         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 12,049.10         | 0.00            | (12,049.10)        | (12,049.10)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 7,500.00            | 7,500.00            | 0.00                    | 0.00              | 0.00            | 7,500.00           | 7,500.00           |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 7,457.54          | 0.00            | (7,457.54)         | (7,457.54)         |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 4,636.00            | 4,636.00            | 0.00                    | 0.00              | 0.00            | 4,636.00           | 4,636.00           |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 8,437.66          | 0.00            | (8,437.66)         | (8,437.66)         |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 502.50            | 0.00            | (502.50)           | (502.50)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>137,711.00</b>   | <b>137,711.00</b>   | <b>0.00</b>             | <b>155,079.87</b> | <b>0.00</b>     | <b>(17,368.87)</b> | <b>(17,368.87)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 31,476.00           | 31,476.00           | 0.00                    | 34,615.37         | 0.00            | (3,139.37)         | (3,139.37)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,614.57          | 0.00            | (4,614.57)         | (4,614.57)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>31,476.00</b>    | <b>31,476.00</b>    | <b>0.00</b>             | <b>39,229.94</b>  | <b>0.00</b>     | <b>(7,753.94)</b>  | <b>(7,753.94)</b>  |
| 710                                    | Travel                              | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00           |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 154.49            | 0.00            | (154.49)           | (154.49)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,015.40          | 0.00            | (2,015.40)         | (2,015.40)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 105.00            | 0.00            | (105.00)           | (105.00)           |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 850.95            | 0.00            | (850.95)           | (850.95)           |
| <b>Subtotal: Travel</b>                |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,125.84</b>   | <b>0.00</b>     | <b>(125.84)</b>    | <b>(125.84)</b>    |
| 7112                                   | Research Supplies                   | 9,500.00            | 9,500.00            | 0.00                    | 0.00              | 0.00            | 9,500.00           | 9,500.00           |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 819.13            | 0.00            | (819.13)           | (819.13)           |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 7,023.56          | 0.00            | (7,023.56)         | (7,023.56)         |
| 713010                                 | Printing & Copying-Publications     | (311.00)            | (311.00)            | 0.00                    | 0.00              | 0.00            | (311.00)           | (311.00)           |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 137.48            | 0.00            | (137.48)           | (137.48)           |
| 717000                                 | Consulting-General                  | 30,000.00           | 30,000.00           | 0.00                    | 0.00              | 0.00            | 30,000.00          | 30,000.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 26,353.52         | 0.00            | (26,353.52)        | (26,353.52)        |

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N683 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3004699  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 45.70             | 0.00            | (45.70)             | (45.70)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 655.93            | 0.00            | (655.93)            | (655.93)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>39,189.00</b>    | <b>39,189.00</b>    | <b>0.00</b>             | <b>35,035.32</b>  | <b>0.00</b>     | <b>4,153.68</b>     | <b>4,153.68</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>42,189.00</b>    | <b>42,189.00</b>    | <b>0.00</b>             | <b>38,161.16</b>  | <b>0.00</b>     | <b>4,027.84</b>     | <b>4,027.84</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 690.00            | 0.00            | (690.00)            | (690.00)            |
| 721100 Assistantships                                  | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00            | 1,000.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>690.00</b>     | <b>0.00</b>     | <b>310.00</b>       | <b>310.00</b>       |
| 730001 Subcontracts 01                                 | 20,785.00           | 20,785.00           | 0.00                    | 0.00              | 0.00            | 20,785.00           | 20,785.00           |
| <b>*Total: 73 - Subcontracts</b>                       | <b>20,785.00</b>    | <b>20,785.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>20,785.00</b>    | <b>20,785.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>233,161.00</b>   | <b>233,161.00</b>   | <b>0.00</b>             | <b>233,160.97</b> | <b>0.00</b>     | <b>0.03</b>         | <b>0.03</b>         |
| <b>***Total Expenditures</b>                           | <b>233,161.00</b>   | <b>233,161.00</b>   | <b>0.00</b>             | <b>233,160.97</b> | <b>0.00</b>     | <b>0.03</b>         | <b>0.03</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 233,160.97        | 0.00            | (233,160.97)        | (233,160.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>233,160.97</b> | <b>0.00</b>     | <b>(233,160.97)</b> | <b>(233,160.97)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>233,160.97</b> | <b>0.00</b>     | <b>(233,160.97)</b> | <b>(233,160.97)</b> |

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

|                         |                    |                         |                                       |                     |                   |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Duncan, Cynthia M  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Kellogg Foundation | Effective Date:         | 07/01/200                             | IDC Basis Code:     | NO                |
| Sponsor ID:             | P3004699           | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls   |
| Resp Org:               | UCCINJ             | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10  | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                    |                         |                                       | Idc Waiver          | NO                |

**ORG: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                   |                    |                   |
| 611F10                                 | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                    | 0.00         | 33,315.58         | 0.00               | (33,315.58)       |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00         | 43,004.51         | 0.00               | (43,004.51)       |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                    | 0.00         | 21,014.86         | 0.00               | (21,014.86)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 127,684.00          | 127,684.00              | 0.00         | 0.00              | 0.00               | 127,684.00        |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                    | 0.00         | 37,872.26         | 0.00               | (37,872.26)       |
| 611Q90                                 | Post Doc                            | 9,000.00            | 9,000.00                | 0.00         | 0.00              | 0.00               | 9,000.00          |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00         | 15,789.70         | 0.00               | (15,789.70)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 21,048.00           | 21,048.00               | 0.00         | 0.00              | 0.00               | 21,048.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00         | 8,887.86          | 0.00               | (8,887.86)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 8,885.00            | 8,885.00                | 0.00         | 0.00              | 0.00               | 8,885.00          |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                    | 0.00         | 7,587.40          | 0.00               | (7,587.40)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 7,900.00            | 7,900.00                | 0.00         | 0.00              | 0.00               | 7,900.00          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 4,499.75          | 0.00               | (4,499.75)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 90.00             | 0.00               | (90.00)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>174,517.00</b>   | <b>174,517.00</b>       | <b>0.00</b>  | <b>172,061.92</b> | <b>0.00</b>        | <b>2,455.08</b>   |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 49,668.00           | 49,668.00               | 0.00         | 46,539.25         | 0.00               | 3,128.75          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 3,545.41          | 0.00               | (3,545.41)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>49,668.00</b>    | <b>49,668.00</b>        | <b>0.00</b>  | <b>50,084.66</b>  | <b>0.00</b>        | <b>(416.66)</b>   |
| 710                                    | Travel                              | 3,933.00            | 3,933.00                | 0.00         | 0.00              | 0.00               | 3,933.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 105.04            | 0.00               | (105.04)          |
| <b>Subtotal: Travel</b>                |                                     | <b>3,933.00</b>     | <b>3,933.00</b>         | <b>0.00</b>  | <b>105.04</b>     | <b>0.00</b>        | <b>3,827.96</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | 129.55            | 0.00               | (129.55)          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 496.83            | 0.00               | (496.83)          |
| 7112                                   | Research Supplies                   | 550.00              | 550.00                  | 0.00         | 0.00              | 0.00               | 550.00            |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 4,749.28          | 0.00               | (4,749.28)        |
| 713010                                 | Printing & Copying-Publications     | 6,750.00            | 6,750.00                | 0.00         | 0.00              | 0.00               | 6,750.00          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              |
| 716060                                 | Maint & Repairs-Computer Software   | 0.00                | 0.00                    | 0.00         | 1,200.00          | 0.00               | (1,200.00)        |
| 717000                                 | Consulting-General                  | 4,000.00            | 4,000.00                | 0.00         | 0.00              | 0.00               | 4,000.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 9,531.30          | 0.00               | (9,531.30)        |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                    | 0.00         | 18.71             | 0.00               | (18.71)           |

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N827 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3004699  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,300.00</b>    | <b>11,300.00</b>    | <b>0.00</b>             | <b>16,125.67</b>  | <b>0.00</b>     | <b>(4,825.67)</b>   | <b>(4,825.67)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,233.00</b>    | <b>15,233.00</b>    | <b>0.00</b>             | <b>16,230.71</b>  | <b>0.00</b>     | <b>(997.71)</b>     | <b>(997.71)</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 690.00            | 0.00            | (690.00)            | (690.00)            |
| 721100 Assistantships                                  | 1,040.00            | 1,040.00            | 0.00                    | 0.00              | 0.00            | 1,040.00            | 1,040.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,368.00          | 0.00            | (1,368.00)          | (1,368.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,040.00</b>     | <b>1,040.00</b>     | <b>0.00</b>             | <b>2,058.00</b>   | <b>0.00</b>     | <b>(1,018.00)</b>   | <b>(1,018.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>240,458.00</b>   | <b>240,458.00</b>   | <b>0.00</b>             | <b>240,435.29</b> | <b>0.00</b>     | <b>22.71</b>        | <b>22.71</b>        |
| <b>***Total Expenditures</b>                           | <b>240,458.00</b>   | <b>240,458.00</b>   | <b>0.00</b>             | <b>240,435.29</b> | <b>0.00</b>     | <b>22.71</b>        | <b>22.71</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 240,435.29        | 0.00            | (240,435.29)        | (240,435.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>240,435.29</b> | <b>0.00</b>     | <b>(240,435.29)</b> | <b>(240,435.29)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>240,435.29</b> | <b>0.00</b>     | <b>(240,435.29)</b> | <b>(240,435.29)</b> |



Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev  
 FMGR: Duncan, Cynthia M

Type: Grant

|                         |                    |                         |                                       |                       |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Duncan, Cynthia M  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | Kellogg Foundation | Effective Date:         | 07/01/200                             | Approved For Preaward | NO     |
| Sponsor ID:             | P3004699           | Term Date:              |                                       | Budget Controls       | NHZERO |
| Resp Org:               | UCCINJ             | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10  | Rev Account:            | 531100                                | Idc Waiver            | NO     |
|                         |                    |                         | Fund Type Level 2                     |                       |        |
|                         |                    |                         | P1                                    |                       |        |

**ORG: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 50,866.73         | 0.00            | (50,866.73)        | (50,866.73)       |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 4,566.67          | 0.00            | (4,566.67)         | (4,566.67)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 53,759.44         | 0.00            | (53,759.44)        | (53,759.44)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 30,710.33         | 0.00            | (30,710.33)        | (30,710.33)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 144,006.00          | 144,006.00          | 0.00                    | 0.00              | 0.00            | 144,006.00         | 144,006.00        |
| 611Q90 Post Doc                            | 9,405.00            | 9,405.00            | 0.00                    | 0.00              | 0.00            | 9,405.00           | 9,405.00          |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 1,848.00          | 0.00            | (1,848.00)         | (1,848.00)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 15,518.00         | 0.00            | (15,518.00)        | (15,518.00)       |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 1,157.00          | 0.00            | (1,157.00)         | (1,157.00)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 25,725.00           | 25,725.00           | 0.00                    | 0.00              | 0.00            | 25,725.00          | 25,725.00         |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 4,192.00          | 0.00            | (4,192.00)         | (4,192.00)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 13,907.37         | 0.00            | (13,907.37)        | (13,907.37)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 9,285.00            | 9,285.00            | 0.00                    | 0.00              | 0.00            | 9,285.00           | 9,285.00          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 10,234.04         | 0.00            | (10,234.04)        | (10,234.04)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,382.54          | 0.00            | (4,382.54)         | (4,382.54)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 627.00            | 0.00            | (627.00)           | (627.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 110.00            | 0.00            | (110.00)           | (110.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>194,421.00</b>   | <b>194,421.00</b>   | <b>0.00</b>             | <b>191,879.12</b> | <b>0.00</b>     | <b>2,541.88</b>    | <b>2,541.88</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,427.96          | 0.00            | (4,427.96)         | (4,427.96)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 55,242.00           | 55,242.00           | 0.00                    | 47,129.10         | 0.00            | 8,112.90           | 8,112.90          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 772.95            | 0.00            | (772.95)           | (772.95)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>55,242.00</b>    | <b>55,242.00</b>    | <b>0.00</b>             | <b>52,330.01</b>  | <b>0.00</b>     | <b>2,911.99</b>    | <b>2,911.99</b>   |
| 710 Travel                                 | 3,900.00            | 3,900.00            | 0.00                    | 0.00              | 0.00            | 3,900.00           | 3,900.00          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,764.57          | 0.00            | (1,764.57)         | (1,764.57)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                    | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>1,764.57</b>   | <b>0.00</b>     | <b>2,135.43</b>    | <b>2,135.43</b>   |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 584.08            | 0.00            | (584.08)           | (584.08)          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 623.43            | 0.00            | (623.43)           | (623.43)          |
| 711101 Supplies - Admin & Office           | 0.00                | 0.00                | 0.00                    | 150.65            | 0.00            | (150.65)           | (150.65)          |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 288.00            | 0.00            | (288.00)           | (288.00)          |
| 7112 Research Supplies                     | 1,674.00            | 1,674.00            | 0.00                    | 0.00              | 0.00            | 1,674.00           | 1,674.00          |

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14N831 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Duncan, Cynthia M

PI Name: Duncan, Cynthia M  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3004699  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/07 - 12/31/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 3,961.86          | 0.00            | (3,961.86)          | (3,961.86)          |
| 713010 Printing & Copying-Publications                 | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00            | 7,000.00            |
| 717000 Consulting-General                              | 3,500.00            | 3,500.00            | 0.00                    | 0.00              | 0.00            | 3,500.00            | 3,500.00            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 11,722.67         | 0.00            | (11,722.67)         | (11,722.67)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00            | 2,000.00            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 9.10              | 0.00            | (9.10)              | (9.10)              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>14,174.00</b>    | <b>14,174.00</b>    | <b>0.00</b>             | <b>17,589.79</b>  | <b>0.00</b>     | <b>(3,415.79)</b>   | <b>(3,415.79)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>18,074.00</b>    | <b>18,074.00</b>    | <b>0.00</b>             | <b>19,354.36</b>  | <b>0.00</b>     | <b>(1,280.36)</b>   | <b>(1,280.36)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,300.00          | 0.00            | (2,300.00)          | (2,300.00)          |
| 721115 Asstship-Grad TW                                | 0.00                | 0.00                | 0.00                    | 810.50            | 0.00            | (810.50)            | (810.50)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,063.00          | 0.00            | (1,063.00)          | (1,063.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,173.50</b>   | <b>0.00</b>     | <b>(4,173.50)</b>   | <b>(4,173.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>267,737.00</b>   | <b>267,737.00</b>   | <b>0.00</b>             | <b>267,736.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>***Total Expenditures</b>                           | <b>267,737.00</b>   | <b>267,737.00</b>   | <b>0.00</b>             | <b>267,736.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 267,736.99        | 0.00            | (267,736.99)        | (267,736.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,736.99</b> | <b>0.00</b>     | <b>(267,736.99)</b> | <b>(267,736.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,736.99</b> | <b>0.00</b>     | <b>(267,736.99)</b> | <b>(267,736.99)</b> |





Grant: 14N683 - Re-visioning Rural America  
 Fund: 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Duncan, Cynthia M

|                         |                    |                         |                                       |                     |                       |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Duncan, Cynthia M  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Kellogg Foundation | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | P3004699           | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | NHZERO |
| Resp Org:               | UCCINJ             | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10  | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 28,405.91         | 0.00            | (28,405.91)        | (28,405.91)       |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 8,359.15          | 0.00            | (8,359.15)         | (8,359.15)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 55,654.24         | 0.00            | (55,654.24)        | (55,654.24)       |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 1,227.81          | 0.00            | (1,227.81)         | (1,227.81)        |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 56,170.73         | 0.00            | (56,170.73)        | (56,170.73)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 179.23            | 0.00            | (179.23)           | (179.23)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 162,002.00          | 162,002.00          | 0.00                    | 0.00              | 0.00            | 162,002.00         | 162,002.00        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 16,245.03         | 0.00            | (16,245.03)        | (16,245.03)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 22,433.00           | 22,433.00           | 0.00                    | 0.00              | 0.00            | 22,433.00          | 22,433.00         |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)         | (3,000.00)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 10,784.32         | 0.00            | (10,784.32)        | (10,784.32)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 94.07             | 0.00            | (94.07)            | (94.07)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 9,703.00            | 9,703.00            | 0.00                    | 0.00              | 0.00            | 9,703.00           | 9,703.00          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 7,745.07          | 0.00            | (7,745.07)         | (7,745.07)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 6,270.00            | 6,270.00            | 0.00                    | 0.00              | 0.00            | 6,270.00           | 6,270.00          |
| 61CBHS Part Time - Shift                   | 0.00                | 0.00                | 0.00                    | 0.88              | 0.00            | (0.88)             | (0.88)            |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,378.56          | 0.00            | (2,378.56)         | (2,378.56)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 976.08            | 0.00            | (976.08)           | (976.08)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 769.88            | 0.00            | (769.88)           | (769.88)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 95.00             | 0.00            | (95.00)            | (95.00)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>200,408.00</b>   | <b>200,408.00</b>   | <b>0.00</b>             | <b>192,085.96</b> | <b>0.00</b>     | <b>8,322.04</b>    | <b>8,322.04</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,155.06          | 0.00            | (2,155.06)         | (2,155.06)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 61,618.00           | 61,618.00           | 0.00                    | 60,933.30         | 0.00            | 684.70             | 684.70            |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 483.38            | 0.00            | (483.38)           | (483.38)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>61,618.00</b>    | <b>61,618.00</b>    | <b>0.00</b>             | <b>63,571.74</b>  | <b>0.00</b>     | <b>(1,953.74)</b>  | <b>(1,953.74)</b> |
| 710 Travel                                 | 4,076.00            | 4,076.00            | 0.00                    | 0.00              | 0.00            | 4,076.00           | 4,076.00          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,917.80          | 0.00            | (4,917.80)         | (4,917.80)        |
| <b>Subtotal: Travel</b>                    | <b>4,076.00</b>     | <b>4,076.00</b>     | <b>0.00</b>             | <b>4,917.80</b>   | <b>0.00</b>     | <b>(841.80)</b>    | <b>(841.80)</b>   |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,489.15          | 0.00            | (1,489.15)         | (1,489.15)        |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 456.43            | 0.00            | (456.43)           | (456.43)          |
| 711101 Supplies - Admin & Office           | 0.00                | 0.00                | 0.00                    | 191.12            | 0.00            | (191.12)           | (191.12)          |
| 7112 Research Supplies                     | 2,385.00            | 2,385.00            | 0.00                    | 0.00              | 0.00            | 2,385.00           | 2,385.00          |

Grant: 14N683 - Re-visioning Rural America  
 Fund: 14NA22 - Re-visioning Rural America

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Duncan, Cynthia M

|                         |                    |                         |                                       |                       |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Duncan, Cynthia M  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | Kellogg Foundation | Effective Date:         | 07/01/200                             | Approved For Preaward | NO     |
| Sponsor ID:             | P3004699           | Term Date:              |                                       | Budget Controls       | NHZERO |
| Resp Org:               | UCCINJ             | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/10  | Rev Account:            | 531100                                | Idc Waiver            | NO     |
|                         |                    |                         | Fund Type Level 2                     |                       |        |

**Org: UCSOCD - PI Cynthia Duncan**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)            | (120.00)            |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 4,698.38          | 0.00            | (4,698.38)          | (4,698.38)          |
| 713010 Printing & Copying-Publications                 | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00            | 7,000.00            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 56.62             | 0.00            | (56.62)             | (56.62)             |
| 715005 Non-Cap Equip-Computer Hardware                 | 0.00                | 0.00                | 0.00                    | 1,615.00          | 0.00            | (1,615.00)          | (1,615.00)          |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 166.67            | 0.00            | (166.67)            | (166.67)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 7,045.88          | 0.00            | (7,045.88)          | (7,045.88)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00            | 2,000.00            |
| 717254 Oth Prof Ser-Information Tech                   | 0.00                | 0.00                | 0.00                    | 140.00            | 0.00            | (140.00)            | (140.00)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 134.99            | 0.00            | (134.99)            | (134.99)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 17.03             | 0.00            | (17.03)             | (17.03)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 64.16             | 0.00            | (64.16)             | (64.16)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,385.00</b>    | <b>11,385.00</b>    | <b>0.00</b>             | <b>16,195.43</b>  | <b>0.00</b>     | <b>(4,810.43)</b>   | <b>(4,810.43)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,461.00</b>    | <b>15,461.00</b>    | <b>0.00</b>             | <b>21,113.23</b>  | <b>0.00</b>     | <b>(5,652.23)</b>   | <b>(5,652.23)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 810.00            | 0.00            | (810.00)            | (810.00)            |
| 721100 Assistantships                                  | 1,158.00            | 1,158.00            | 0.00                    | 0.00              | 0.00            | 1,158.00            | 1,158.00            |
| 721115 Asstship-Grad TW                                | 0.00                | 0.00                | 0.00                    | 1,063.00          | 0.00            | (1,063.00)          | (1,063.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,158.00</b>     | <b>1,158.00</b>     | <b>0.00</b>             | <b>1,873.00</b>   | <b>0.00</b>     | <b>(715.00)</b>     | <b>(715.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>278,645.00</b>   | <b>278,645.00</b>   | <b>0.00</b>             | <b>278,643.93</b> | <b>0.00</b>     | <b>1.07</b>         | <b>1.07</b>         |
| <b>***Total Expenditures</b>                           | <b>278,645.00</b>   | <b>278,645.00</b>   | <b>0.00</b>             | <b>278,643.93</b> | <b>0.00</b>     | <b>1.07</b>         | <b>1.07</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 278,643.93        | 0.00            | (278,643.93)        | (278,643.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278,643.93</b> | <b>0.00</b>     | <b>(278,643.93)</b> | <b>(278,643.93)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278,643.93</b> | <b>0.00</b>     | <b>(278,643.93)</b> | <b>(278,643.93)</b> |



Grant: 14N706 - Earned income Tax Credit  
 Fund: 14N706 - Earned income Tax Credit

Status: Closing - Final Financial Rev  
 FMGR: Knight, Suzann E

Type: Grant

|                         |                           |              |                         |                                       |                     |            |                       |      |
|-------------------------|---------------------------|--------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|------|
| PI Name:                | Knight, Suzann E          |              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |                     |            | Approved For Admin    | NONE |
| Sponsor:                | Annie E. Casey Foundation |              | Effective Date:         | 07/19/201                             | IDC Basis Code:     | TDC        | Approved For Preaward | NO   |
| Sponsor ID:             | 2031236                   | CFDA #: NONE | Term Date:              |                                       | IDC Rate Code:      | IDC5 5.00% | Budget Controls       | NSF  |
| Resp Org:               | UXFMDV                    |              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 5   | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/07          |              | Rev Account:            | 531100                                | Fund Type Level 2   | P1         | Idc Waiver            | NO   |

**Org: UXFMSK - Pi Suzann Knight**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 10,203.76           | 10,203.76           | 0.00                    | 0.00             | 0.00            | 10,203.76          | 10,203.76          |
| 616F10  | Extension Educator                   | 0.00                | 0.00                | 0.00                    | 4,175.22         | 0.00            | (4,175.22)         | (4,175.22)         |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 4,548.00         | 0.00            | (4,548.00)         | (4,548.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>10,203.76</b>    | <b>10,203.76</b>    | <b>0.00</b>             | <b>8,723.22</b>  | <b>0.00</b>     | <b>1,480.54</b>    | <b>1,480.54</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe       | 837.00              | 837.00              | 0.00                    | 1,711.87         | 0.00            | (874.87)           | (874.87)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 377.49           | 0.00            | (377.49)           | (377.49)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>837.00</b>       | <b>837.00</b>       | <b>0.00</b>             | <b>2,089.36</b>  | <b>0.00</b>     | <b>(1,252.36)</b>  | <b>(1,252.36)</b>  |
| 710   | Travel                               | 1,708.97            | 1,708.97            | 0.00                    | 0.00             | 0.00            | 1,708.97           | 1,708.97           |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 927.62           | 0.00            | (927.62)           | (927.62)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>1,708.97</b>     | <b>1,708.97</b>     | <b>0.00</b>             | <b>927.62</b>    | <b>0.00</b>     | <b>781.35</b>      | <b>781.35</b>      |
| 7112  | Research Supplies                    | 5,897.71            | 5,897.71            | 0.00                    | 0.00             | 0.00            | 5,897.71           | 5,897.71           |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 909.56           | 0.00            | (909.56)           | (909.56)           |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 8,151.91         | 0.00            | (8,151.91)         | (8,151.91)         |
| 714000  | Postage-General                      | 0.00                | 0.00                | 0.00                    | 3.51             | 0.00            | (3.51)             | (3.51)             |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 8,659.52         | 0.00            | (8,659.52)         | (8,659.52)         |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 7,250.00            | 7,250.00            | 0.00                    | 0.00             | 0.00            | 7,250.00           | 7,250.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>13,147.71</b>    | <b>13,147.71</b>    | <b>0.00</b>             | <b>17,724.50</b> | <b>0.00</b>     | <b>(4,576.79)</b>  | <b>(4,576.79)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>14,856.68</b>    | <b>14,856.68</b>    | <b>0.00</b>             | <b>18,652.12</b> | <b>0.00</b>     | <b>(3,795.44)</b>  | <b>(3,795.44)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>25,897.44</b>    | <b>25,897.44</b>    | <b>0.00</b>             | <b>29,464.70</b> | <b>0.00</b>     | <b>(3,567.26)</b>  | <b>(3,567.26)</b>  |
| 760300  | F&A Expenditures                     | 1,292.56            | 1,292.56            | 0.00                    | 1,473.23         | 0.00            | (180.67)           | (180.67)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>1,292.56</b>     | <b>1,292.56</b>     | <b>0.00</b>             | <b>1,473.23</b>  | <b>0.00</b>     | <b>(180.67)</b>    | <b>(180.67)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>1,292.56</b>     | <b>1,292.56</b>     | <b>0.00</b>             | <b>1,473.23</b>  | <b>0.00</b>     | <b>(180.67)</b>    | <b>(180.67)</b>    |
| <b>***Total Expenditures</b>                          |                                      | <b>27,190.00</b>    | <b>27,190.00</b>    | <b>0.00</b>             | <b>30,937.93</b> | <b>0.00</b>     | <b>(3,747.93)</b>  | <b>(3,747.93)</b>  |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 0.00                    | 30,937.93        | 0.00            | (30,937.93)        | (30,937.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,937.93</b> | <b>0.00</b>     | <b>(30,937.93)</b> | <b>(30,937.93)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,937.93</b> | <b>0.00</b>     | <b>(30,937.93)</b> | <b>(30,937.93)</b> |

Grant: 14N724 - Coastal Floating Lab  
 Fund: 14N724 - Coastal Floating Lab

Status: Closing - Final Financial Rev  
 FMGR: Wiley, Mark R

Type: Grant

|                         |                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Wiley, Mark R     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Dorr Foundation   | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UINSOF | 26.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UXWMRS            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 4/20/07 - 5/31/12 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UXWMMW - PI Mark Wiley**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 613NZ0  | Grad Unallocated Budget (Bud Only) | 6,750.00            | 6,750.00            | 0.00                    | 0.00             | 0.00            | 6,750.00           | 6,750.00           |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 6,750.00         | 0.00            | (6,750.00)         | (6,750.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>6,750.00</b>     | <b>6,750.00</b>     | <b>0.00</b>             | <b>6,750.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 560.25           | 0.00            | (560.25)           | (560.25)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>560.25</b>    | <b>0.00</b>     | <b>(560.25)</b>    | <b>(560.25)</b>    |
| 710   | Travel                             | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 524.29           | 0.00            | (524.29)           | (524.29)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>524.29</b>    | <b>0.00</b>     | <b>(124.29)</b>    | <b>(124.29)</b>    |
| 7112  | Research Supplies                  | 2,770.00            | 2,770.00            | 0.00                    | 0.00             | 0.00            | 2,770.00           | 2,770.00           |
| 711200  | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 557.74           | 0.00            | (557.74)           | (557.74)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>2,770.00</b>     | <b>2,770.00</b>     | <b>0.00</b>             | <b>557.74</b>    | <b>0.00</b>     | <b>2,212.26</b>    | <b>2,212.26</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>3,170.00</b>     | <b>3,170.00</b>     | <b>0.00</b>             | <b>1,082.03</b>  | <b>0.00</b>     | <b>2,087.97</b>    | <b>2,087.97</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>9,920.00</b>     | <b>9,920.00</b>     | <b>0.00</b>             | <b>8,392.28</b>  | <b>0.00</b>     | <b>1,527.72</b>    | <b>1,527.72</b>    |
| 760300  | F&A Expenditures                   | 2,580.00            | 2,580.00            | 0.00                    | 2,181.99         | 0.00            | 398.01             | 398.01             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>2,580.00</b>     | <b>2,580.00</b>     | <b>0.00</b>             | <b>2,181.99</b>  | <b>0.00</b>     | <b>398.01</b>      | <b>398.01</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>2,580.00</b>     | <b>2,580.00</b>     | <b>0.00</b>             | <b>2,181.99</b>  | <b>0.00</b>     | <b>398.01</b>      | <b>398.01</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>10,574.27</b> | <b>0.00</b>     | <b>1,925.73</b>    | <b>1,925.73</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 10,574.27        | 0.00            | (10,574.27)        | (10,574.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,574.27</b> | <b>0.00</b>     | <b>(10,574.27)</b> | <b>(10,574.27)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,574.27</b> | <b>0.00</b>     | <b>(10,574.27)</b> | <b>(10,574.27)</b> |

Grant: 14N734 - Marine Animal Population IV  
 Fund: 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev  
 FMGR: Rosenberg, Andrew A

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Rosenberg, Andrew A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Sloan (Alfred P.) Foundation | Effective Date:         | 06/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | 2007620                      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UZOP00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/09            | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UZOPAR - PI Andy Rosenberg**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                  | 0.00                | 14,346.75           | 0.00                    | 78,409.58         | 0.00            | (78,409.58)        | (64,062.83)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 90,000.00           | 90,000.00           | 0.00                    | 0.00              | 0.00            | 90,000.00          | 90,000.00         |
| 61CPEX  | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 16,177.17         | 0.00            | (16,177.17)        | (16,177.17)       |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 9,014.00          | 0.00            | (9,014.00)         | (9,014.00)        |
| 61JBHX  | Casual - Hourly                      | 0.00                | 0.00                | 0.00                    | 680.00            | 0.00            | (680.00)           | (680.00)          |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 2,802.00          | 0.00            | (2,802.00)         | (2,802.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>90,000.00</b>    | <b>104,346.75</b>   | <b>0.00</b>             | <b>107,082.75</b> | <b>0.00</b>     | <b>(17,082.75)</b> | <b>(2,736.00)</b> |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 57.12             | 0.00            | (57.12)            | (57.12)           |
| 65YF10  | Full Fringe Benefit Distr Expe       | 38,385.00           | 38,385.00           | 0.00                    | 32,372.06         | 0.00            | 6,012.94           | 6,012.94          |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 2,115.45          | 0.00            | (2,115.45)         | (2,115.45)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>38,385.00</b>    | <b>38,385.00</b>    | <b>0.00</b>             | <b>34,544.63</b>  | <b>0.00</b>     | <b>3,840.37</b>    | <b>3,840.37</b>   |
| 710   | Travel                               | 12,450.00           | 24,791.53           | 0.00                    | 0.00              | 0.00            | 12,450.00          | 24,791.53         |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 575.13            | 0.00            | (575.13)           | (575.13)          |
| 710200  | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 21,003.10         | 0.00            | (21,003.10)        | (21,003.10)       |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 690.00            | 0.00            | (690.00)           | (690.00)          |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 2,523.30          | 0.00            | (2,523.30)         | (2,523.30)        |
| <b>Subtotal: Travel</b>                               |                                      | <b>12,450.00</b>    | <b>24,791.53</b>    | <b>0.00</b>             | <b>24,791.53</b>  | <b>0.00</b>     | <b>(12,341.53)</b> | <b>(0.00)</b>     |
| 711120  | Supplies-Sets, Scene Shop & Paint    | 0.00                | 0.00                | 0.00                    | 47.25             | 0.00            | (47.25)            | (47.25)           |
| 7112  | Research Supplies                    | 79,433.00           | 46,905.57           | 0.00                    | 0.00              | 0.00            | 79,433.00          | 46,905.57         |
| 711200  | Research Supplies                    | 0.00                | (20,000.00)         | 0.00                    | 5,732.80          | 0.00            | (5,732.80)         | (25,732.80)       |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 1,677.41          | 0.00            | (1,677.41)         | (1,677.41)        |
| 714010  | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 33.34             | 0.00            | (33.34)            | (33.34)           |
| 716060  | Maint & Repairs-Computer Software    | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 11,250.80         | 0.00            | (11,250.80)        | (11,250.80)       |
| 717216  | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00                | 0.00                | 0.00                    | 5,120.00          | 0.00            | (5,120.00)         | (5,120.00)        |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 1,948.95          | 0.00            | (1,948.95)         | (1,948.95)        |
| 718014  | Telecom-Telephone Equipment          | 0.00                | 0.00                | 0.00                    | 210.69            | 0.00            | (210.69)           | (210.69)          |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 251.34            | 0.00            | (251.34)           | (251.34)          |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 1,945.54          | 0.00            | (1,945.54)         | (1,945.54)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>79,433.00</b>    | <b>26,905.57</b>    | <b>0.00</b>             | <b>29,218.12</b>  | <b>0.00</b>     | <b>50,214.88</b>   | <b>(2,312.55)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>91,883.00</b>    | <b>51,697.10</b>    | <b>0.00</b>             | <b>54,009.65</b>  | <b>0.00</b>     | <b>37,873.35</b>   | <b>(2,312.55)</b> |

Grant: 14N734 - Marine Animal Population IV  
 Fund: 14N734 - Marine Animal Population IV

Status: Closing - Final Financial Rev  
 FMGR: Rosenberg, Andrew A

Type: Grant

PI Name: Rosenberg, Andrew A  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: 2007620 CFDA #: NONE  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/09

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       | Approved For Admin |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|--------------------|--------|
| Effective Date:         | 06/01/200 | IDC Basis Code:                       | MTDC   | Approved For Preaward |                    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | IDC15  | 15.00                 | Budget Controls    | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | 15                    | Equipment Vesting  | USNH   |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1     | Idc Waiver            |                    | NO     |

**Org: UZOPAR - PI Andy Rosenberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 730001 Subcontracts 01                               | 783,975.00          | 806,975.00          | 0.00                    | 136,610.00          | 0.00            | 647,365.00            | 670,365.00            |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 312,506.03          | 0.00            | (312,506.03)          | (312,506.03)          |
| 730003 Subcontracts 03                               | 0.00                | 0.00                | 0.00                    | 53,750.02           | 0.00            | (53,750.02)           | (53,750.02)           |
| 730004 Subcontracts 04                               | 0.00                | 0.00                | 0.00                    | 303,480.00          | 0.00            | (303,480.00)          | (303,480.00)          |
| <b>*Total: 73 - Subcontracts</b>                     | <b>783,975.00</b>   | <b>806,975.00</b>   | <b>0.00</b>             | <b>806,346.05</b>   | <b>0.00</b>     | <b>(22,371.05)</b>    | <b>628.95</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,004,243.00</b> | <b>1,001,403.85</b> | <b>0.00</b>             | <b>1,001,983.08</b> | <b>0.00</b>     | <b>2,259.92</b>       | <b>(579.23)</b>       |
| 760300 F&A Expenditures                              | 45,757.00           | 48,596.15           | 0.00                    | 44,345.55           | 0.00            | 1,411.45              | 4,250.60              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>45,757.00</b>    | <b>48,596.15</b>    | <b>0.00</b>             | <b>44,345.55</b>    | <b>0.00</b>     | <b>1,411.45</b>       | <b>4,250.60</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>45,757.00</b>    | <b>48,596.15</b>    | <b>0.00</b>             | <b>44,345.55</b>    | <b>0.00</b>     | <b>1,411.45</b>       | <b>4,250.60</b>       |
| <b>***Total Expenditures</b>                         | <b>1,050,000.00</b> | <b>1,050,000.00</b> | <b>0.00</b>             | <b>1,046,328.63</b> | <b>0.00</b>     | <b>3,671.37</b>       | <b>3,671.37</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 1,046,328.63        | 0.00            | (1,046,328.63)        | (1,046,328.63)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,046,328.63</b> | <b>0.00</b>     | <b>(1,046,328.63)</b> | <b>(1,046,328.63)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,046,328.63</b> | <b>0.00</b>     | <b>(1,046,328.63)</b> | <b>(1,046,328.63)</b> |



Grant: 14N734 - Marine Animal Population IV  
 Fund: 15P079 - Marine Animal Population IV

Status: Closing - Final Financial Rev  
 FMGR: Rosenberg, Andrew A

Type: Grant

PI Name: Rosenberg, Andrew A  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: 2007620 CFDA #: NONE  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/09

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZOPAR - PI Andy Rosenberg**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,395.33         | 0.00            | (1,395.33)         | (1,395.33)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,395.33</b>  | <b>0.00</b>     | <b>(1,395.33)</b>  | <b>(1,395.33)</b>  |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,401.45         | 0.00            | (1,401.45)         | (1,401.45)         |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 389.01           | 0.00            | (389.01)           | (389.01)           |
| 719000 Business Meals-Meetings-Non Travel             | 12,570.00           | 12,570.00           | 0.00                    | 10,735.06        | 0.00            | 1,834.94           | 1,834.94           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,570.00</b>    | <b>14,570.00</b>    | <b>0.00</b>             | <b>12,525.52</b> | <b>0.00</b>     | <b>2,044.48</b>    | <b>2,044.48</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,570.00</b>    | <b>14,570.00</b>    | <b>0.00</b>             | <b>13,920.85</b> | <b>0.00</b>     | <b>649.15</b>      | <b>649.15</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,570.00</b>    | <b>14,570.00</b>    | <b>0.00</b>             | <b>13,920.85</b> | <b>0.00</b>     | <b>649.15</b>      | <b>649.15</b>      |
| <b>***Total Expenditures</b>                          | <b>14,570.00</b>    | <b>14,570.00</b>    | <b>0.00</b>             | <b>13,920.85</b> | <b>0.00</b>     | <b>649.15</b>      | <b>649.15</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 14,570.00        | 0.00            | (14,570.00)        | (14,570.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,570.00</b> | <b>0.00</b>     | <b>(14,570.00)</b> | <b>(14,570.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,570.00</b> | <b>0.00</b>     | <b>(14,570.00)</b> | <b>(14,570.00)</b> |

Grant: 14N739 - Support Programs Evaluation  
 Fund: 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev  
 FMGR: Ward, Sally K

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Ward, Sally K                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | The Family Resource Center at Gorham | Effective Date:         | 07/18/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                                 | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | STDBUD |
| Resp Org:               | UCCINJ                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/07 - 12/31/09                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UCSOSW - Sally Ward**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 8,503.13         | 0.00            | (8,503.13)         | (8,503.13)        |
| 611BXR  | Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 4,934.60         | 0.00            | (4,934.60)         | (4,934.60)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 23,787.00           | 21,202.00           | 0.00                    | 0.00             | 0.00            | 23,787.00          | 21,202.00         |
| 611PFS  | [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)        |
| 611PSR  | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 3,801.17         | 0.00            | (3,801.17)         | (3,801.17)        |
| 611PXR  | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00                | 0.00                | 0.00                    | 4,822.00         | 0.00            | (4,822.00)         | (4,822.00)        |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 2,850.00            | 2,850.00            | 0.00                    | 0.00             | 0.00            | 2,850.00           | 2,850.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 187.50           | 0.00            | (187.50)           | (187.50)          |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 35.00            | 0.00            | (35.00)            | (35.00)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,337.60         | 0.00            | (2,337.60)         | (2,337.60)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 1,300.00            | 1,300.00            | 0.00                    | 0.00             | 0.00            | 1,300.00           | 1,300.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>27,937.00</b>    | <b>25,352.00</b>    | <b>0.00</b>             | <b>26,296.00</b> | <b>0.00</b>     | <b>1,641.00</b>    | <b>(944.00)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,135.08         | 0.00            | (1,135.08)         | (1,135.08)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,344.00            | 2,129.00            | 0.00                    | 0.00             | 0.00            | 2,344.00           | 2,129.00          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 865.92           | 0.00            | (865.92)           | (865.92)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,344.00</b>     | <b>2,129.00</b>     | <b>0.00</b>             | <b>2,001.00</b>  | <b>0.00</b>     | <b>343.00</b>      | <b>128.00</b>     |
| 710   | Travel                              | 1,800.00            | 1,800.00            | 0.00                    | 0.00             | 0.00            | 1,800.00           | 1,800.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,486.71         | 0.00            | (1,486.71)         | (1,486.71)        |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 273.26           | 0.00            | (273.26)           | (273.26)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,759.97</b>  | <b>0.00</b>     | <b>40.03</b>       | <b>40.03</b>      |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 219.80           | 0.00            | (219.80)           | (219.80)          |
| 711101  | Supplies - Admin & Office           | 0.00                | 0.00                | 0.00                    | 30.97            | 0.00            | (30.97)            | (30.97)           |
| 7112  | Research Supplies                   | 2,080.00            | 2,080.00            | 0.00                    | 0.00             | 0.00            | 2,080.00           | 2,080.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 707.22           | 0.00            | (707.22)           | (707.22)          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 860.68           | 0.00            | (860.68)           | (860.68)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 85.45            | 0.00            | (85.45)            | (85.45)           |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 33.80            | 0.00            | (33.80)            | (33.80)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 14.13            | 0.00            | (14.13)            | (14.13)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,080.00</b>     | <b>2,080.00</b>     | <b>0.00</b>             | <b>1,952.05</b>  | <b>0.00</b>     | <b>127.95</b>      | <b>127.95</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,880.00</b>     | <b>3,880.00</b>     | <b>0.00</b>             | <b>3,712.02</b>  | <b>0.00</b>     | <b>167.98</b>      | <b>167.98</b>     |

Grant: 14N739 - Support Programs Evaluation  
 Fund: 14N739 - Support Programs Evaluation

Status: Closing - Final Financial Rev  
 FMGR: Ward, Sally K

Type: Grant

PI Name: Ward, Sally K  
 Sponsor: The Family Resource Center at Gorham  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 6/1/07 - 12/31/09

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|--|
| Effective Date:         | 07/18/201 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE               |  |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Approved For Preaward | NO                 |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Budget Controls       | STDBUD             |  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH               |  |
|                         |           |                                       |             | Idc Waiver            | NO                 |  |

**Org: UCSOSW - Sally Ward**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 109.90           | 0.00            | (109.90)           | (109.90)           |
| 722200 Participant Support                             | 800.00              | 800.00              | 0.00                    | 250.00           | 0.00            | 550.00             | 550.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>359.90</b>    | <b>0.00</b>     | <b>440.10</b>      | <b>440.10</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>34,961.00</b>    | <b>32,161.00</b>    | <b>0.00</b>             | <b>32,368.92</b> | <b>0.00</b>     | <b>2,592.08</b>    | <b>(207.92)</b>    |
| 760300 F&A Expenditures                                | 3,496.00            | 3,496.00            | 0.00                    | 3,236.88         | 0.00            | 259.12             | 259.12             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>3,496.00</b>     | <b>3,496.00</b>     | <b>0.00</b>             | <b>3,236.88</b>  | <b>0.00</b>     | <b>259.12</b>      | <b>259.12</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>3,496.00</b>     | <b>3,496.00</b>     | <b>0.00</b>             | <b>3,236.88</b>  | <b>0.00</b>     | <b>259.12</b>      | <b>259.12</b>      |
| <b>***Total Expenditures</b>                           | <b>38,457.00</b>    | <b>35,657.00</b>    | <b>0.00</b>             | <b>35,605.80</b> | <b>0.00</b>     | <b>2,851.20</b>    | <b>51.20</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 35,605.80        | 0.00            | (35,605.80)        | (35,605.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,605.80</b> | <b>0.00</b>     | <b>(35,605.80)</b> | <b>(35,605.80)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,605.80</b> | <b>0.00</b>     | <b>(35,605.80)</b> | <b>(35,605.80)</b> |

Grant: 14N752 - VOCA Grant  
 Fund: 14N752 - VOCA Grant

Status: Closing - Final Financial Rev  
 FMGR: Mayhew, Mary R

Type: Grant

|                         |   |                         |                                       |                       |        |
|-------------------------|---|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Mayhew, Mary R                                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | New Hampshire Coalition Against Domestic Violence | Effective Date:         | 06/21/2011                            | Approved For Preaward | NO     |
| Sponsor ID:             | 20072007  | Term Date:              |                                       | Budget Controls       | NHZERO |
| Resp Org:               | UJLSTD  | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/08                                  | Rev Account:            | 531100                                | Idc Waiver            | NO     |
|                         |   |                         | Fund Type Level 2                     |                       |        |

**Org: UJLSHP - SHARRP Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 46,372.64        | 0.00            | (46,372.64)        | (46,372.64)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 46,060.00           | 46,060.00           | 0.00                    | 0.00             | 0.00            | 46,060.00          | 46,060.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,060.00</b>    | <b>46,060.00</b>    | <b>0.00</b>             | <b>46,372.64</b> | <b>0.00</b>     | <b>(312.64)</b>    | <b>(312.64)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,885.00           | 18,885.00           | 0.00                    | 19,012.42        | 0.00            | (127.42)           | (127.42)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,885.00</b>    | <b>18,885.00</b>    | <b>0.00</b>             | <b>19,012.42</b> | <b>0.00</b>     | <b>(127.42)</b>    | <b>(127.42)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 740.82           | 0.00            | (740.82)           | (740.82)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 1,193.00            | 1,193.00            | 0.00                    | 0.00             | 0.00            | 1,193.00           | 1,193.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,193.00</b>     | <b>1,193.00</b>     | <b>0.00</b>             | <b>740.82</b>    | <b>0.00</b>     | <b>452.18</b>      | <b>452.18</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,193.00</b>     | <b>1,193.00</b>     | <b>0.00</b>             | <b>740.82</b>    | <b>0.00</b>     | <b>452.18</b>      | <b>452.18</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>66,138.00</b>    | <b>66,138.00</b>    | <b>0.00</b>             | <b>66,125.88</b> | <b>0.00</b>     | <b>12.12</b>       | <b>12.12</b>       |
| <b>***Total Expenditures</b>                          | <b>66,138.00</b>    | <b>66,138.00</b>    | <b>0.00</b>             | <b>66,125.88</b> | <b>0.00</b>     | <b>12.12</b>       | <b>12.12</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 66,125.88        | 0.00            | (66,125.88)        | (66,125.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>66,125.88</b> | <b>0.00</b>     | <b>(66,125.88)</b> | <b>(66,125.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>66,125.88</b> | <b>0.00</b>     | <b>(66,125.88)</b> | <b>(66,125.88)</b> |

Grant: 14N752 - VOCA Grant  
 Fund: 15C520 - VOCA Grant - CS

Status: Closing - Final Financial Rev  
 FMGR: Mayhew, Mary R

Type: Grant

PI Name: Mayhew, Mary R  
 Sponsor: New Hampshire Coalition Against Domestic Violence  
 Sponsor ID: 20072007 CFDA #: 16.575  
 Resp Org: UJLSTD  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 07/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UJLSHP - SHARRP Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT                               | 0.00                | 0.00                | 0.00                    | 3,216.30          | 0.00            | (3,216.30)         | (3,216.30)        |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,216.00            | 3,216.00            | 0.00                    | 0.00              | 0.00            | 3,216.00           | 3,216.00          |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>3,216.00</b>     | <b>3,216.00</b>     | <b>0.00</b>             | <b>3,216.30</b>   | <b>0.00</b>     | <b>(0.30)</b>      | <b>(0.30)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe    | 1,319.00            | 1,319.00            | 0.00                    | 1,318.72          | 0.00            | 0.28               | 0.28              |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>1,319.00</b>     | <b>1,319.00</b>     | <b>0.00</b>             | <b>1,318.72</b>   | <b>0.00</b>     | <b>0.28</b>        | <b>0.28</b>       |
| 8O1003 NonMand Tran Out-Cost Share       | 0.00                | (4,534.98)          | 0.00                    | (4,535.00)        | 0.00            | 4,535.00           | 0.02              |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>(4,534.98)</b>   | <b>0.00</b>             | <b>(4,535.00)</b> | <b>0.00</b>     | <b>4,535.00</b>    | <b>0.02</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>4,535.00</b>     | <b>0.02</b>         | <b>0.00</b>             | <b>0.02</b>       | <b>0.00</b>     | <b>4,534.98</b>    | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>             | <b>4,535.00</b>     | <b>0.02</b>         | <b>0.00</b>             | <b>0.02</b>       | <b>0.00</b>     | <b>4,534.98</b>    | <b>(0.00)</b>     |
| <b>Revenue</b>                           |                     |                     |                         |                   |                 |                    |                   |
| 8I1003 NonMand Tran In-Cost Share        | 0.00                | 0.00                | 0.00                    | 4,535.00          | 0.00            | (4,535.00)         | (4,535.00)        |
| <b>*Total: 5Z - Transfers In</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,535.00</b>   | <b>0.00</b>     | <b>(4,535.00)</b>  | <b>(4,535.00)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,535.00</b>   | <b>0.00</b>     | <b>(4,535.00)</b>  | <b>(4,535.00)</b> |

Grant: 14N779 - UNH String Project  
 Fund: 14N779 - UNH String Project

Status: Closing - Final Financial Rev  
 FMGR: Veal, Larry J

Type: Grant

|                         |                                    |                         |                                       |                       |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Veal, Larry J                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | National String Project Consortium | Effective Date:         | 07/18/201                             | IDC Basis Code:       | NO     |
| Sponsor ID:             | NONE                               | Term Date:              |                                       | IDC Rate Code:        | STDBUD |
| Resp Org:               | UCMUSI                             | CFDA #: NONE            |                                       | IDC Dist From Code:   | USNH   |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/08                   | Expend End Date:        |                                       | Rev Account:          | 531100 |
|                         |                                    |                         |                                       | Fund Type Level 2     | P1     |
|                         |                                    |                         |                                       | Approved For Preaward | NO     |
|                         |                                    |                         |                                       | Budget Controls       | STDBUD |
|                         |                                    |                         |                                       | Equipment Vesting     | USNH   |
|                         |                                    |                         |                                       | Idc Waiver            | NO     |

Org: UCMULV - PI Larry Veal

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 768.00           | 0.00            | (768.00)           | (768.00)           |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds)                   | 0.00                | 0.00                | 0.00                    | 2,235.16         | 0.00            | (2,235.16)         | (2,235.16)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,003.16</b>  | <b>0.00</b>     | <b>(3.16)</b>      | <b>(3.16)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 252.00              | 252.00              | 0.00                    | 0.00             | 0.00            | 252.00             | 252.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 249.22           | 0.00            | (249.22)           | (249.22)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>252.00</b>       | <b>252.00</b>       | <b>0.00</b>             | <b>249.22</b>    | <b>0.00</b>     | <b>2.78</b>        | <b>2.78</b>        |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,624.00         | 0.00            | (1,624.00)         | (1,624.00)         |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 557.84           | 0.00            | (557.84)           | (557.84)           |
| 7112 Research Supplies                                | 6,748.00            | 6,748.00            | 0.00                    | 0.00             | 0.00            | 6,748.00           | 6,748.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,407.68         | 0.00            | (1,407.68)         | (1,407.68)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 138.10           | 0.00            | (138.10)           | (138.10)           |
| 714020 Postage-Labeling                               | 0.00                | 0.00                | 0.00                    | 92.87            | 0.00            | (92.87)            | (92.87)            |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 1,427.50         | 0.00            | (1,427.50)         | (1,427.50)         |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 82.59            | 0.00            | (82.59)            | (82.59)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,748.00</b>     | <b>6,748.00</b>     | <b>0.00</b>             | <b>7,330.58</b>  | <b>0.00</b>     | <b>(582.58)</b>    | <b>(582.58)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,748.00</b>     | <b>6,748.00</b>     | <b>0.00</b>             | <b>7,330.58</b>  | <b>0.00</b>     | <b>(582.58)</b>    | <b>(582.58)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,582.96</b> | <b>0.00</b>     | <b>(582.96)</b>    | <b>(582.96)</b>    |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,582.96</b> | <b>0.00</b>     | <b>(582.96)</b>    | <b>(582.96)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 10,582.96        | 0.00            | (10,582.96)        | (10,582.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,582.96</b> | <b>0.00</b>     | <b>(10,582.96)</b> | <b>(10,582.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,582.96</b> | <b>0.00</b>     | <b>(10,582.96)</b> | <b>(10,582.96)</b> |

Grant: 14N779 - UNH String Project  
 Fund: 15C537 - UNH String Project

Status: Closing - Final Financial Rev  
 FMGR: Veal, Larry J

Type: Grant

PI Name: Veal, Larry J  
 Sponsor: National String Project Consortium  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCMUSI  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**  
 Effective Date: 06/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UCMULV - PI Larry Veal**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 3,888.92        | 0.00            | (3,888.92)         | (3,888.92)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 2,088.29        | 0.00            | (2,088.29)         | (2,088.29)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 7,300.00            | 7,300.00            | 0.00                    | 0.00            | 0.00            | 7,300.00           | 7,300.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>5,977.21</b> | <b>0.00</b>     | <b>1,322.79</b>    | <b>1,322.79</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 322.79          | 0.00            | (322.79)           | (322.79)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>322.79</b>   | <b>0.00</b>     | <b>(322.79)</b>    | <b>(322.79)</b>   |
| 722305 Other Financial Aid-Scholarships                | 2,700.00            | 2,700.00            | 0.00                    | 0.00            | 0.00            | 2,700.00           | 2,700.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,700.00</b>     | <b>2,700.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,700.00</b>    | <b>2,700.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,300.00</b> | <b>0.00</b>     | <b>3,700.00</b>    | <b>3,700.00</b>   |
| <b>***Total Expenditures</b>                           | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,300.00</b> | <b>0.00</b>     | <b>3,700.00</b>    | <b>3,700.00</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 1,300.00        | 0.00            | (1,300.00)         | (1,300.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,300.00</b> | <b>0.00</b>     | <b>(6,300.00)</b>  | <b>(6,300.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,300.00</b> | <b>0.00</b>     | <b>(6,300.00)</b>  | <b>(6,300.00)</b> |

Grant: 14N779 - UNH String Project  
 Fund: 15P073 - UNH String Project

Status: Closing - Final Financial Rev  
 FMGR: Veal, Larry J

Type: Grant

PI Name: Veal, Larry J  
 Sponsor: National String Project Consortium  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCMUSI  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**  
 Effective Date: 06/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCMULV - PI Larry Veal**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 785.71            | 0.00            | (785.71)           | (785.71)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>785.71</b>     | <b>0.00</b>     | <b>(785.71)</b>    | <b>(785.71)</b>   |
| 7112 Research Supplies                                | 3,225.00            | 1,299.96            | 0.00                    | 0.00              | 0.00            | 3,225.00           | 1,299.96          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 514.25            | 0.00            | (514.25)           | (514.25)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,225.00</b>     | <b>1,299.96</b>     | <b>0.00</b>             | <b>514.25</b>     | <b>0.00</b>     | <b>2,710.75</b>    | <b>785.71</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,225.00</b>     | <b>1,299.96</b>     | <b>0.00</b>             | <b>514.25</b>     | <b>0.00</b>     | <b>2,710.75</b>    | <b>785.71</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,225.00</b>     | <b>1,299.96</b>     | <b>0.00</b>             | <b>1,299.96</b>   | <b>0.00</b>     | <b>1,925.04</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>3,225.00</b>     | <b>1,299.96</b>     | <b>0.00</b>             | <b>1,299.96</b>   | <b>0.00</b>     | <b>1,925.04</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | (1,550.04)        | 0.00            | 1,550.04           | 1,550.04          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,550.04)</b> | <b>0.00</b>     | <b>1,550.04</b>    | <b>1,550.04</b>   |
| 560Z00 Other Ed Sales and Services                    | 0.00                | 0.00                | 0.00                    | 2,850.00          | 0.00            | (2,850.00)         | (2,850.00)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,850.00</b>   | <b>0.00</b>     | <b>(2,850.00)</b>  | <b>(2,850.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,299.96</b>   | <b>0.00</b>     | <b>(1,299.96)</b>  | <b>(1,299.96)</b> |



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 03/10/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 10,193.42           | 0.00            | (10,193.42)        | (10,193.42)       |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 6,795.62            | 0.00            | (6,795.62)         | (6,795.62)        |
| 615F10 PAT                                 | 0.00                | (10,000.00)         | 5,091.12                | 1,354,460.91        | 509.11          | (1,354,970.02)     | (1,364,970.02)    |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,947.47            | 0.00            | (1,947.47)         | (1,947.47)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 1,419,538.00        | 1,394,536.00        | 0.00                    | 0.00                | 0.00            | 1,419,538.00       | 1,394,536.00      |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 6,472.00            | 0.00            | (6,472.00)         | (6,472.00)        |
| 61KBAW OTP - Honor & Recog Aword           | 0.00                | 0.00                | 0.00                    | 1,417.30            | 0.00            | (1,417.30)         | (1,417.30)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,896.00            | 0.00            | (1,896.00)         | (1,896.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 7,900.00            | 7,900.00            | 0.00                    | 0.00                | 0.00            | 7,900.00           | 7,900.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,427,438.00</b> | <b>1,392,436.00</b> | <b>5,091.12</b>         | <b>1,383,182.72</b> | <b>509.11</b>   | <b>43,746.17</b>   | <b>8,744.17</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 988.07              | 0.00            | (988.07)           | (988.07)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 629,779.00          | 602,749.00          | 1,960.08                | 594,867.99          | 196.01          | 34,715.00          | 7,685.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 564.31              | 0.00            | (564.31)           | (564.31)          |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 543.65              | 0.00            | (543.65)           | (543.65)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>629,779.00</b>   | <b>602,749.00</b>   | <b>1,960.08</b>         | <b>596,964.02</b>   | <b>196.01</b>   | <b>32,618.97</b>   | <b>5,588.97</b>   |
| 710 Travel                                 | 150,263.00          | 135,263.00          | 0.00                    | 0.00                | 0.00            | 150,263.00         | 135,263.00        |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 118.28              | 0.00            | (118.28)           | (118.28)          |
| 710100 Out-of-State Travel                 | 0.00                | 19,589.00           | 0.00                    | 71,431.65           | 0.00            | (71,431.65)        | (51,842.65)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 73,648.61           | 0.00            | (73,648.61)        | (73,648.61)       |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 8,250.00            | 0.00            | (8,250.00)         | (8,250.00)        |
| <b>Subtotal: Travel</b>                    | <b>150,263.00</b>   | <b>154,852.00</b>   | <b>0.00</b>             | <b>153,448.54</b>   | <b>0.00</b>     | <b>(3,185.54)</b>  | <b>1,403.46</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 187.20              | 0.00            | (187.20)           | (187.20)          |
| 7112 Research Supplies                     | 164,350.00          | 180,350.00          | 0.00                    | 0.00                | 0.00            | 164,350.00         | 180,350.00        |
| 711200 Research Supplies                   | 0.00                | 10,623.00           | 0.00                    | 8,094.01            | 0.00            | (8,094.01)         | 2,528.99          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 59.13                   | 5,212.35            | 0.00            | (5,212.35)         | (5,212.35)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 116.93              | 49.52           | (166.45)           | (166.45)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 1,029.56                | 83,696.13           | 0.00            | (83,696.13)        | (83,696.13)       |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 29,750.00           | 0.00            | (29,750.00)        | (29,750.00)       |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 714.57              | 0.00            | (714.57)           | (714.57)          |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 25,394.46           | 305.51          | (25,699.97)        | (25,699.97)       |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 03/10/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 7,800.00            | 0.00            | (7,800.00)            | (7,800.00)            |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 52.70                   | 3,714.69            | 123.20          | (3,837.89)            | (3,837.89)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 13.60                   | 525.81              | 0.00            | (525.81)              | (525.81)              |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 557.00              | 0.00            | (557.00)              | (557.00)              |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 20,580.32           | 0.00            | (20,580.32)           | (20,580.32)           |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 1,178.77            | 0.00            | (1,178.77)            | (1,178.77)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>164,350.00</b>   | <b>190,973.00</b>   | <b>1,154.99</b>         | <b>187,522.24</b>   | <b>478.23</b>   | <b>(23,650.47)</b>    | <b>2,972.53</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>314,613.00</b>   | <b>345,825.00</b>   | <b>1,154.99</b>         | <b>340,970.78</b>   | <b>478.23</b>   | <b>(26,836.01)</b>    | <b>4,375.99</b>       |
| 721100 Assistantships                                  | 1,000.00            | 2.00                | 0.00                    | 0.00                | 0.00            | 1,000.00              | 2.00                  |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (2.00)              | 0.00                    | 0.00                | 0.00            | 0.00                  | (2.00)                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>1,000.00</b>       | <b>0.00</b>           |
| 730001 Subcontracts 01                                 | (42,429.00)         | 0.00                | 0.00                    | 0.00                | 0.00            | (42,429.00)           | 0.00                  |
| <b>*Total: 73 - Subcontracts</b>                       | <b>(42,429.00)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(42,429.00)</b>    | <b>0.00</b>           |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,330,401.00</b> | <b>2,341,010.00</b> | <b>8,206.19</b>         | <b>2,321,117.52</b> | <b>1,183.35</b> | <b>8,100.13</b>       | <b>18,709.13</b>      |
| 760300 F&A Expenditures                                | 1,101,170.00        | 1,078,126.00        | 3,897.94                | 1,069,186.93        | 0.00            | 31,983.07             | 8,939.07              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,101,170.00</b> | <b>1,078,126.00</b> | <b>3,897.94</b>         | <b>1,069,186.93</b> | <b>0.00</b>     | <b>31,983.07</b>      | <b>8,939.07</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,101,170.00</b> | <b>1,078,126.00</b> | <b>3,897.94</b>         | <b>1,069,186.93</b> | <b>0.00</b>     | <b>31,983.07</b>      | <b>8,939.07</b>       |
| <b>***Total Expenditures</b>                           | <b>3,431,571.00</b> | <b>3,419,136.00</b> | <b>12,104.13</b>        | <b>3,390,304.45</b> | <b>1,183.35</b> | <b>40,083.20</b>      | <b>27,648.20</b>      |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 12,104.13               | 3,390,304.45        | 0.00            | (3,390,304.45)        | (3,390,304.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>12,104.13</b>        | <b>3,390,304.45</b> | <b>0.00</b>     | <b>(3,390,304.45)</b> | <b>(3,390,304.45)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>12,104.13</b>        | <b>3,390,304.45</b> | <b>0.00</b>     | <b>(3,390,304.45)</b> | <b>(3,390,304.45)</b> |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 4,861.08          | 0.00            | (4,861.08)         | (4,861.08)        |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 6,641.03          | 0.00            | (6,641.03)         | (6,641.03)        |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 12,174.37         | 0.00            | (12,174.37)        | (12,174.37)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,825.60                | 10,907.04         | 6,663.44        | (17,570.48)        | (17,570.48)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 13,000.00           | 18,200.00           | 0.00                    | 0.00              | 0.00            | 13,000.00          | 18,200.00         |
| 615F10 PAT   | 0.00                | 0.00                | 3,144.97                | 39,512.20         | 299.15          | (39,811.35)        | (39,811.35)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 57,000.00           | 69,000.00           | 0.00                    | 0.00              | 0.00            | 57,000.00          | 69,000.00         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 14,960.00         | 0.00            | (14,960.00)        | (14,960.00)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 21,000.00           | 21,000.00           | 0.00                    | 0.00              | 0.00            | 21,000.00          | 21,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>91,000.00</b>    | <b>108,200.00</b>   | <b>4,970.57</b>         | <b>89,055.72</b>  | <b>6,962.59</b> | <b>(5,018.31)</b>  | <b>12,181.69</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,369.02          | 0.00            | (1,369.02)         | (1,369.02)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 29,000.00           | 33,000.00           | 1,210.83                | 20,561.59         | 115.17          | 8,323.24           | 12,323.24         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,371.28          | 0.00            | (1,371.28)         | (1,371.28)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>29,000.00</b>    | <b>33,000.00</b>    | <b>1,210.83</b>         | <b>23,301.89</b>  | <b>115.17</b>   | <b>5,582.94</b>    | <b>9,582.94</b>   |
| 710 Travel   | 24,100.00           | 23,600.00           | 0.00                    | 0.00              | 0.00            | 24,100.00          | 23,600.00         |
| 710100 Out-of-State Travel                             | 0.00                | (200.00)            | 744.20                  | 19,834.31         | 0.00            | (19,834.31)        | (20,034.31)       |
| <b>Subtotal: Travel</b>                                | <b>24,100.00</b>    | <b>23,400.00</b>    | <b>744.20</b>           | <b>19,834.31</b>  | <b>0.00</b>     | <b>4,265.69</b>    | <b>3,565.69</b>   |
| 7112 Research Supplies                                 | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| 711200 Research Supplies                               | 0.00                | 200.00              | 0.00                    | 0.00              | 0.00            | 0.00               | 200.00            |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)           | (600.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>500.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>600.00</b>     | <b>0.00</b>     | <b>(100.00)</b>    | <b>100.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>24,600.00</b>    | <b>24,100.00</b>    | <b>744.20</b>           | <b>20,434.31</b>  | <b>0.00</b>     | <b>4,165.69</b>    | <b>3,665.69</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 2,280.00          | 0.00            | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 8,000.00            | 5,590.00            | 0.00                    | 0.00              | 0.00            | 8,000.00           | 5,590.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,219.00                | 3,310.00          | 0.00            | (3,310.00)         | (3,310.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,000.00</b>     | <b>5,590.00</b>     | <b>3,359.00</b>         | <b>5,590.00</b>   | <b>0.00</b>     | <b>2,410.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>152,600.00</b>   | <b>170,890.00</b>   | <b>10,284.60</b>        | <b>138,381.92</b> | <b>7,077.76</b> | <b>7,140.32</b>    | <b>25,430.32</b>  |
| 760300 F&A Expenditures                                | 72,750.00           | 76,425.00           | 3,289.67                | 62,739.37         | 0.00            | 10,010.63          | 13,685.63         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>72,750.00</b>    | <b>76,425.00</b>    | <b>3,289.67</b>         | <b>62,739.37</b>  | <b>0.00</b>     | <b>10,010.63</b>   | <b>13,685.63</b>  |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |         |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date:         | 01/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | A110    |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1           | Equipment Vesting     | SPONSOR |
|                         |           |                                       |              | Idc Waiver            | NO      |
|                         |           |                                       |              | Sefa Classification   | RESDEV  |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>72,750.00</b>    | <b>76,425.00</b>    | <b>3,289.67</b>         | <b>62,739.37</b>  | <b>0.00</b>     | <b>10,010.63</b>    | <b>13,685.63</b>    |
| <b>***Total Expenditures</b>              | <b>225,350.00</b>   | <b>247,315.00</b>   | <b>13,574.27</b>        | <b>201,121.29</b> | <b>7,077.76</b> | <b>17,150.95</b>    | <b>39,115.95</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 13,574.27               | 201,121.29        | 0.00            | (201,121.29)        | (201,121.29)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>13,574.27</b>        | <b>201,121.29</b> | <b>0.00</b>     | <b>(201,121.29)</b> | <b>(201,121.29)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>13,574.27</b>        | <b>201,121.29</b> | <b>0.00</b>     | <b>(201,121.29)</b> | <b>(201,121.29)</b> |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |         |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110    |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 49,562.39         | 0.00            | (49,562.39)        | (49,562.39)       |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 4,748.29          | 0.00            | (4,748.29)         | (4,748.29)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 13,068.30         | 0.00            | (13,068.30)        | (13,068.30)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 257.74            | 0.00            | (257.74)           | (257.74)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 69.64             | 0.00            | (69.64)            | (69.64)           |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 4,389.14          | 0.00            | (4,389.14)         | (4,389.14)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 1,400.00            | 1,400.00            | 0.00                    | 0.00              | 0.00            | 1,400.00           | 1,400.00          |
| 615F10 PAT                                 | 0.00                | (2,000.00)          | 5,952.60                | 736,178.84        | 595.26          | (736,774.10)       | (738,774.10)      |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,698.88          | 0.00            | (1,698.88)         | (1,698.88)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 766,674.00          | 818,509.00          | 0.00                    | 0.00              | 0.00            | 766,674.00         | 818,509.00        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,690.00          | 0.00            | (3,690.00)         | (3,690.00)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 652.60            | 0.00            | (652.60)           | (652.60)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,652.50          | 0.00            | (2,652.50)         | (2,652.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,800.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 4,800.00           | 3,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>772,874.00</b>   | <b>820,909.00</b>   | <b>5,952.60</b>         | <b>816,968.32</b> | <b>595.26</b>   | <b>(44,689.58)</b> | <b>3,345.42</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 4,636.64          | 0.00            | (4,636.64)         | (4,636.64)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 307,828.00          | 333,790.00          | 2,291.74                | 326,346.72        | 229.18          | (18,747.90)        | 7,214.10          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 343.17            | 0.00            | (343.17)           | (343.17)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>307,828.00</b>   | <b>333,790.00</b>   | <b>2,291.74</b>         | <b>331,326.53</b> | <b>229.18</b>   | <b>(23,727.71)</b> | <b>2,234.29</b>   |
| 710 Travel                                 | 67,452.00           | 83,795.00           | 0.00                    | 0.00              | 0.00            | 67,452.00          | 83,795.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 408.00            | 0.00            | (408.00)           | (408.00)          |
| 710100 Out-of-State Travel                 | 0.00                | 3,644.00            | 0.00                    | 50,573.24         | 0.00            | (50,573.24)        | (46,929.24)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 34,269.06         | 0.00            | (34,269.06)        | (34,269.06)       |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,100.00          | 0.00            | (2,100.00)         | (2,100.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                    | <b>67,452.00</b>    | <b>87,439.00</b>    | <b>0.00</b>             | <b>87,350.30</b>  | <b>0.00</b>     | <b>(19,898.30)</b> | <b>88.70</b>      |
| 7112 Research Supplies                     | 5,084.00            | 5,993.00            | 0.00                    | 0.00              | 0.00            | 5,084.00           | 5,993.00          |
| 711200 Research Supplies                   | 0.00                | (1,000.00)          | 0.00                    | 3,288.25          | 0.00            | (3,288.25)         | (4,288.25)        |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 478.66            | 0.00            | (478.66)           | (478.66)          |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 298.00              | 0.00            | (298.00)              | (298.00)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,084.00</b>     | <b>4,993.00</b>     | <b>0.00</b>             | <b>4,264.91</b>     | <b>0.00</b>     | <b>819.09</b>         | <b>728.09</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>72,536.00</b>    | <b>92,432.00</b>    | <b>0.00</b>             | <b>91,615.21</b>    | <b>0.00</b>     | <b>(19,079.21)</b>    | <b>816.79</b>         |
| 740000 Cap Equipment                                  | 27,773.00           | 0.00                | 0.00                    | 0.00                | 0.00            | 27,773.00             | 0.00                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>27,773.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>27,773.00</b>      | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,181,011.00</b> | <b>1,247,131.00</b> | <b>8,244.34</b>         | <b>1,239,910.06</b> | <b>824.44</b>   | <b>(59,723.50)</b>    | <b>6,396.50</b>       |
| 760300 F&A Expenditures                               | 527,319.00          | 570,636.00          | 3,916.06                | 567,417.72          | 0.00            | (40,098.72)           | 3,218.28              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>527,319.00</b>   | <b>570,636.00</b>   | <b>3,916.06</b>         | <b>567,417.72</b>   | <b>0.00</b>     | <b>(40,098.72)</b>    | <b>3,218.28</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>527,319.00</b>   | <b>570,636.00</b>   | <b>3,916.06</b>         | <b>567,417.72</b>   | <b>0.00</b>     | <b>(40,098.72)</b>    | <b>3,218.28</b>       |
| <b>***Total Expenditures</b>                          | <b>1,708,330.00</b> | <b>1,817,767.00</b> | <b>12,160.40</b>        | <b>1,807,327.78</b> | <b>824.44</b>   | <b>(99,822.22)</b>    | <b>9,614.78</b>       |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 12,160.40               | 1,807,327.78        | 0.00            | (1,807,327.78)        | (1,807,327.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>12,160.40</b>        | <b>1,807,327.78</b> | <b>0.00</b>     | <b>(1,807,327.78)</b> | <b>(1,807,327.78)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>12,160.40</b>        | <b>1,807,327.78</b> | <b>0.00</b>     | <b>(1,807,327.78)</b> | <b>(1,807,327.78)</b> |



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 4,372.56                | 597,198.28        | 437.25          | (597,635.53)       | (597,635.53)      |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 635.11            | 0.00            | (635.11)           | (635.11)          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 567,683.00          | 577,030.00          | 0.00                    | 0.00              | 0.00            | 567,683.00         | 577,030.00        |
| 61KBAW  | OTP - Honor & Recog Awrđ            | 0.00                | 0.00                | 0.00                    | 909.50            | 0.00            | (909.50)           | (909.50)          |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 285.00            | 0.00            | (285.00)           | (285.00)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 33,700.00           | 23,700.00           | 0.00                    | 0.00              | 0.00            | 33,700.00          | 23,700.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>601,383.00</b>   | <b>600,730.00</b>   | <b>4,372.56</b>         | <b>599,027.89</b> | <b>437.25</b>   | <b>1,917.86</b>    | <b>1,264.86</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 84.59             | 0.00            | (84.59)            | (84.59)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 249,665.00          | 266,318.00          | 1,683.42                | 264,244.51        | 168.33          | (14,747.84)        | 1,905.16          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>249,665.00</b>   | <b>266,318.00</b>   | <b>1,683.42</b>         | <b>264,329.10</b> | <b>168.33</b>   | <b>(14,832.43)</b> | <b>1,820.57</b>   |
| 710   | Travel                              | 50,240.00           | 33,608.00           | 0.00                    | 0.00              | 0.00            | 50,240.00          | 33,608.00         |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 867.96            | 0.00            | (867.96)           | (867.96)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,805.22         | 0.00            | (10,805.22)        | (10,805.22)       |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 20,508.33         | 0.00            | (20,508.33)        | (20,508.33)       |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,141.67          | 0.00            | (1,141.67)         | (1,141.67)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>50,240.00</b>    | <b>33,608.00</b>    | <b>0.00</b>             | <b>33,323.18</b>  | <b>0.00</b>     | <b>16,916.82</b>   | <b>284.82</b>     |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 415.00            | 0.00            | (415.00)           | (415.00)          |
| 711120  | Supplies-Sets, Scene Shop & Paint   | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| 7112  | Research Supplies                   | 283,595.00          | 180,095.00          | 0.00                    | 0.00              | 0.00            | 283,595.00         | 180,095.00        |
| 711200  | Research Supplies                   | 0.00                | (50,000.00)         | 0.00                    | 86,778.01         | 0.00            | (86,778.01)        | (136,778.01)      |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 231.66            | 0.00            | (231.66)           | (231.66)          |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 226.14            | 0.00            | (226.14)           | (226.14)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 2,750.00                | 42,156.98         | 0.00            | (42,156.98)        | (42,156.98)       |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 81.19             | 0.00            | (81.19)            | (81.19)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>283,595.00</b>   | <b>130,095.00</b>   | <b>2,750.00</b>         | <b>130,038.98</b> | <b>0.00</b>     | <b>153,556.02</b>  | <b>56.02</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>333,835.00</b>   | <b>163,703.00</b>   | <b>2,750.00</b>         | <b>163,362.16</b> | <b>0.00</b>     | <b>170,472.84</b>  | <b>340.84</b>     |
| 730001  | Subcontracts 01                     | 159,086.00          | 249,086.00          | 0.00                    | 0.00              | 0.00            | 159,086.00         | 249,086.00        |
| 730004  | Subcontracts 04                     | 0.00                | 0.00                | 0.00                    | 249,086.00        | 0.00            | (249,086.00)       | (249,086.00)      |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>159,086.00</b>   | <b>249,086.00</b>   | <b>0.00</b>             | <b>249,086.00</b> | <b>0.00</b>     | <b>(90,000.00)</b> | <b>0.00</b>       |



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE    |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date:         | 01/01/200 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO      |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | A110    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | SPONSOR |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1           | Idc Waiver            | NO      |
|                         |           |                                       |              | Sefa Classification   | RESDEV  |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>1,343,969.00</b> | <b>1,279,837.00</b> | <b>8,805.98</b>         | <b>1,275,805.15</b> | <b>605.58</b>   | <b>67,558.27</b>      | <b>3,426.27</b>       |
| 760300 F&A Expenditures                              | 477,612.00          | 487,078.00          | 4,182.83                | 487,069.75          | 0.00            | (9,457.75)            | 8.25                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>477,612.00</b>   | <b>487,078.00</b>   | <b>4,182.83</b>         | <b>487,069.75</b>   | <b>0.00</b>     | <b>(9,457.75)</b>     | <b>8.25</b>           |
| <b>**Total Indirect Cost Expenditures</b>            | <b>477,612.00</b>   | <b>487,078.00</b>   | <b>4,182.83</b>         | <b>487,069.75</b>   | <b>0.00</b>     | <b>(9,457.75)</b>     | <b>8.25</b>           |
| <b>***Total Expenditures</b>                         | <b>1,821,581.00</b> | <b>1,766,915.00</b> | <b>12,988.81</b>        | <b>1,762,874.90</b> | <b>605.58</b>   | <b>58,100.52</b>      | <b>3,434.52</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 12,988.81               | 1,762,874.90        | 0.00            | (1,762,874.90)        | (1,762,874.90)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>12,988.81</b>        | <b>1,762,874.90</b> | <b>0.00</b>     | <b>(1,762,874.90)</b> | <b>(1,762,874.90)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>12,988.81</b>        | <b>1,762,874.90</b> | <b>0.00</b>     | <b>(1,762,874.90)</b> | <b>(1,762,874.90)</b> |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                     |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | (23,177.37)         | 0.00                    | 859,982.89          | 0.00            | (859,982.89)       | (883,160.26)      |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,980.84            | 0.00            | (1,980.84)         | (1,980.84)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 930,175.00          | 862,200.00          | 0.00                    | 0.00                | 0.00            | 930,175.00         | 862,200.00        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 112.50              | 0.00            | (112.50)           | (112.50)          |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 1,311.65            | 0.00            | (1,311.65)         | (1,311.65)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,634.75            | 0.00            | (1,634.75)         | (1,634.75)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 26,000.00           | 26,000.00           | 0.00                    | 0.00                | 0.00            | 26,000.00          | 26,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>956,175.00</b>   | <b>865,022.63</b>   | <b>0.00</b>             | <b>865,022.63</b>   | <b>0.00</b>     | <b>91,152.37</b>   | <b>(0.00)</b>     |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 121.97              | 0.00            | (121.97)           | (121.97)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 388,513.00          | 375,181.91          | 0.00                    | 375,050.35          | 0.00            | 13,462.65          | 131.56            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 9.45                | 0.00            | (9.45)             | (9.45)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>388,513.00</b>   | <b>375,181.91</b>   | <b>0.00</b>             | <b>375,181.77</b>   | <b>0.00</b>     | <b>13,331.23</b>   | <b>0.14</b>       |
| 710   | Travel                              | 11,158.00           | 6,158.00            | 0.00                    | 0.00                | 0.00            | 11,158.00          | 6,158.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 650.35              | 0.00            | (650.35)           | (650.35)          |
| 710100  | Out-of-State Travel                 | 0.00                | 3,534.26            | 0.00                    | 9,041.91            | 0.00            | (9,041.91)         | (5,507.65)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,158.00</b>    | <b>9,692.26</b>     | <b>0.00</b>             | <b>9,692.26</b>     | <b>0.00</b>     | <b>1,465.74</b>    | <b>(0.00)</b>     |
| 7112  | Research Supplies                   | 91,700.00           | 102,005.00          | 0.00                    | 0.00                | 0.00            | 91,700.00          | 102,005.00        |
| 711200  | Research Supplies                   | 0.00                | 41,502.50           | 0.00                    | 139,424.79          | 0.00            | (139,424.79)       | (97,922.29)       |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 2,592.11            | 0.00            | (2,592.11)         | (2,592.11)        |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 85.60               | 0.00            | (85.60)            | (85.60)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>91,700.00</b>    | <b>143,507.50</b>   | <b>0.00</b>             | <b>142,102.50</b>   | <b>0.00</b>     | <b>(50,402.50)</b> | <b>1,405.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>102,858.00</b>   | <b>153,199.76</b>   | <b>0.00</b>             | <b>151,794.76</b>   | <b>0.00</b>     | <b>(48,936.76)</b> | <b>1,405.00</b>   |
| 740000  | Cap Equipment                       | 2,573,507.00        | 1,664,203.45        | 0.00                    | 25,532.04           | 0.00            | 2,547,974.96       | 1,638,671.41      |
| 740010  | Cap Equipment-Flight Parts          | 0.00                | 0.00                | 0.00                    | 1,638,671.42        | 0.00            | (1,638,671.42)     | (1,638,671.42)    |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>2,573,507.00</b> | <b>1,664,203.45</b> | <b>0.00</b>             | <b>1,664,203.46</b> | <b>0.00</b>     | <b>909,303.54</b>  | <b>(0.01)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>4,021,053.00</b> | <b>3,057,607.75</b> | <b>0.00</b>             | <b>3,056,202.62</b> | <b>0.00</b>     | <b>964,850.38</b>  | <b>1,405.13</b>   |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| 760300  | F&A Expenditures                    | 627,312.00          | 638,309.25          | 0.00                    | 638,309.25          | 0.00            | (10,997.25)        | 0.00              |

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>627,312.00</b>   | <b>638,309.25</b>   | <b>0.00</b>             | <b>638,309.25</b>   | <b>0.00</b>     | <b>(10,997.25)</b>    | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>            | <b>627,312.00</b>   | <b>638,309.25</b>   | <b>0.00</b>             | <b>638,309.25</b>   | <b>0.00</b>     | <b>(10,997.25)</b>    | <b>0.00</b>           |
| <b>***Total Expenditures</b>                         | <b>4,648,365.00</b> | <b>3,695,917.00</b> | <b>0.00</b>             | <b>3,694,511.87</b> | <b>0.00</b>     | <b>953,853.13</b>     | <b>1,405.13</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 3,694,511.87        | 0.00            | (3,694,511.87)        | (3,694,511.87)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,694,511.87</b> | <b>0.00</b>     | <b>(3,694,511.87)</b> | <b>(3,694,511.87)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,694,511.87</b> | <b>0.00</b>     | <b>(3,694,511.87)</b> | <b>(3,694,511.87)</b> |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDCS  | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,622.23            | 0.00            | (4,622.23)         | (4,622.23)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 15,300.10           | 0.00            | (15,300.10)        | (15,300.10)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 70,200.00           | 70,200.00           | 0.00                    | 0.00                | 0.00            | 70,200.00          | 70,200.00         |
| 615F10 PAT                                 | 0.00                | (68,300.00)         | 28,680.69               | 2,988,145.42        | 2,855.22        | (2,991,000.64)     | (3,059,300.64)    |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 4,724.25            | 0.00            | (4,724.25)         | (4,724.25)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 3,041,115.00        | 3,005,647.00        | 0.00                    | 0.00                | 0.00            | 3,041,115.00       | 3,005,647.00      |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 709.25              | 0.00            | (709.25)           | (709.25)          |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 2,725.20            | 0.00            | (2,725.20)         | (2,725.20)        |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 644.96              | 0.00            | (644.96)           | (644.96)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 12,864.80           | 0.00            | (12,864.80)        | (12,864.80)       |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 742.34              | 0.00            | (742.34)           | (742.34)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 40,500.00           | 40,500.00           | 0.00                    | 0.00                | 0.00            | 40,500.00          | 40,500.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>3,151,815.00</b> | <b>3,048,047.00</b> | <b>28,680.69</b>        | <b>3,030,478.55</b> | <b>2,855.22</b> | <b>118,481.23</b>  | <b>14,713.23</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 714.06              | 0.00            | (714.06)           | (714.06)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,341,762.00        | 1,323,140.00        | 11,042.07               | 1,312,190.67        | 1,099.24        | 28,472.09          | 9,850.09          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 59.93               | 0.00            | (59.93)            | (59.93)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,341,762.00</b> | <b>1,323,140.00</b> | <b>11,042.07</b>        | <b>1,312,964.66</b> | <b>1,099.24</b> | <b>27,698.10</b>   | <b>9,076.10</b>   |
| 710 Travel                                 | 74,100.00           | 52,100.00           | 0.00                    | 0.00                | 0.00            | 74,100.00          | 52,100.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 142.40                  | 2,921.55            | 0.00            | (2,921.55)         | (2,921.55)        |
| 710100 Out-of-State Travel                 | 0.00                | (5,500.00)          | 0.00                    | 17,452.43           | 0.00            | (17,452.43)        | (22,952.43)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 26,025.50           | 0.00            | (26,025.50)        | (26,025.50)       |
| <b>Subtotal: Travel</b>                    | <b>74,100.00</b>    | <b>46,600.00</b>    | <b>142.40</b>           | <b>46,399.48</b>    | <b>0.00</b>     | <b>27,700.52</b>   | <b>200.52</b>     |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 198.00              | 0.00            | (198.00)           | (198.00)          |
| 7112 Research Supplies                     | 328,715.00          | 255,715.00          | 0.00                    | 0.00                | 0.00            | 328,715.00         | 255,715.00        |
| 711200 Research Supplies                   | 0.00                | 100,000.00          | 3,205.61                | 312,891.46          | 4,000.00        | (316,891.46)       | (216,891.46)      |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 1,904.20            | 0.00            | (1,904.20)         | (1,904.20)        |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 4,434.61            | 0.00            | (4,434.61)         | (4,434.61)        |
| 716060 Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 1,100.00            | 0.00            | (1,100.00)         | (1,100.00)        |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 24,787.47           | 0.00            | (24,787.47)        | (24,787.47)       |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 234.54              | 0.00            | (234.54)           | (234.54)          |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 36.59                   | 113.74              | 0.00            | (113.74)           | (113.74)          |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE    |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date:         | 01/01/200 | IDC Basis Code:                       | MTDCS        | Approved For Preaward | NO      |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | A110    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | SPONSOR |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1           | Idc Waiver            | NO      |
|                         |           |                                       |              | Sefa Classification   | RESDEV  |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments  | ITD Orig Bud Avail     | ITD Adj Bud Avail      |
|--|----------------------|----------------------|-------------------------|----------------------|------------------|------------------------|------------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>328,715.00</b>    | <b>355,715.00</b>    | <b>3,242.20</b>         | <b>345,664.02</b>    | <b>4,000.00</b>  | <b>(20,949.02)</b>     | <b>6,050.98</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>402,815.00</b>    | <b>402,315.00</b>    | <b>3,384.60</b>         | <b>392,063.50</b>    | <b>4,000.00</b>  | <b>6,751.50</b>        | <b>6,251.50</b>        |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                 | 0.00                 | 0.00                    | 1,005.00             | 0.00             | (1,005.00)             | (1,005.00)             |
| 721100 Assistantships                                  | 95,000.00            | 990.00               | 0.00                    | 0.00                 | 0.00             | 95,000.00              | 990.00                 |
| 721155 Asstship-Tuition Waiver                         | 0.00                 | 1,100.00             | 0.00                    | 1,085.00             | 0.00             | (1,085.00)             | 15.00                  |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>95,000.00</b>     | <b>2,090.00</b>      | <b>0.00</b>             | <b>2,090.00</b>      | <b>0.00</b>      | <b>92,910.00</b>       | <b>0.00</b>            |
| 730001 Subcontracts 01                                 | 2,375,969.00         | 2,839,969.00         | 79,621.19               | 2,790,753.55         | 49,205.43        | (463,989.98)           | 10.02                  |
| <b>*Total: 73 - Subcontracts</b>                       | <b>2,375,969.00</b>  | <b>2,839,969.00</b>  | <b>79,621.19</b>        | <b>2,790,753.55</b>  | <b>49,205.43</b> | <b>(463,989.98)</b>    | <b>10.02</b>           |
| 740000 Cap Equipment                                   | 2,457,632.00         | 1,698,146.00         | 0.00                    | 27,834.00            | 0.00             | 2,429,798.00           | 1,670,312.00           |
| 740010 Cap Equipment-Flight Parts                      | 0.00                 | 0.00                 | 0.00                    | 1,643,877.09         | 0.00             | (1,643,877.09)         | (1,643,877.09)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>2,457,632.00</b>  | <b>1,698,146.00</b>  | <b>0.00</b>             | <b>1,671,711.09</b>  | <b>0.00</b>      | <b>785,920.91</b>      | <b>26,434.91</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>9,824,993.00</b>  | <b>9,313,707.00</b>  | <b>122,728.55</b>       | <b>9,200,061.35</b>  | <b>57,159.89</b> | <b>567,771.76</b>      | <b>56,485.76</b>       |
| 760300 F&A Expenditures                                | 2,291,977.00         | 2,214,533.00         | 20,475.98               | 2,187,349.43         | 0.00             | 104,627.57             | 27,183.57              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>2,291,977.00</b>  | <b>2,214,533.00</b>  | <b>20,475.98</b>        | <b>2,187,349.43</b>  | <b>0.00</b>      | <b>104,627.57</b>      | <b>27,183.57</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>2,291,977.00</b>  | <b>2,214,533.00</b>  | <b>20,475.98</b>        | <b>2,187,349.43</b>  | <b>0.00</b>      | <b>104,627.57</b>      | <b>27,183.57</b>       |
| <b>***Total Expenditures</b>                           | <b>12,116,970.00</b> | <b>11,528,240.00</b> | <b>143,204.53</b>       | <b>11,387,410.78</b> | <b>57,159.89</b> | <b>672,399.33</b>      | <b>83,669.33</b>       |
| <b>Revenue</b>   |                      |                      |                         |                      |                  |                        |                        |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                 | 0.00                 | 143,204.53              | 11,387,410.78        | 0.00             | (11,387,410.78)        | (11,387,410.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>          | <b>0.00</b>          | <b>143,204.53</b>       | <b>11,387,410.78</b> | <b>0.00</b>      | <b>(11,387,410.78)</b> | <b>(11,387,410.78)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>          | <b>0.00</b>          | <b>143,204.53</b>       | <b>11,387,410.78</b> | <b>0.00</b>      | <b>(11,387,410.78)</b> | <b>(11,387,410.78)</b> |

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc.

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |         |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDCS  | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110    |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

Org: UZSPRT - PI Roy Torbert

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                  |                       |                       |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                  |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>0.00</b>           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00                  | 0.00                  |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>           | <b>0.00</b>           |
| 7112 Research Supplies                                | 1,145.00            | 1,145.00            | 0.00                    | 0.00                | 0.00             | 1,145.00              | 1,145.00              |
| 711200 Research Supplies                              | 0.00                | (887.55)            | 0.00                    | 6.69                | 0.00             | (6.69)                | (894.24)              |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 250.76              | 0.00             | (250.76)              | (250.76)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,145.00</b>     | <b>257.45</b>       | <b>0.00</b>             | <b>257.45</b>       | <b>0.00</b>      | <b>887.55</b>         | <b>0.00</b>           |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,145.00</b>     | <b>257.45</b>       | <b>0.00</b>             | <b>257.45</b>       | <b>0.00</b>      | <b>887.55</b>         | <b>0.00</b>           |
| 730001 Subcontracts 01                                | 2,563,365.00        | 3,217,935.73        | 0.00                    | 0.00                | 0.00             | 2,563,365.00          | 3,217,935.73          |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 3,150,544.53        | 67,391.20        | (3,217,935.73)        | (3,217,935.73)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>2,563,365.00</b> | <b>3,217,935.73</b> | <b>0.00</b>             | <b>3,150,544.53</b> | <b>67,391.20</b> | <b>(654,570.73)</b>   | <b>0.00</b>           |
| 740000 Cap Equipment                                  | 1,088,392.00        | 467,887.55          | 0.00                    | 0.00                | 0.00             | 1,088,392.00          | 467,887.55            |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 467,364.03          | 0.00             | (467,364.03)          | (467,364.03)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>1,088,392.00</b> | <b>467,887.55</b>   | <b>0.00</b>             | <b>467,364.03</b>   | <b>0.00</b>      | <b>621,027.97</b>     | <b>523.52</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,652,902.00</b> | <b>3,686,080.73</b> | <b>0.00</b>             | <b>3,618,166.01</b> | <b>67,391.20</b> | <b>(32,655.21)</b>    | <b>523.52</b>         |
| 760300 F&A Expenditures                               | 155.00              | 155.00              | 0.00                    | 115.85              | 0.00             | 39.15                 | 39.15                 |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>155.00</b>       | <b>155.00</b>       | <b>0.00</b>             | <b>115.85</b>       | <b>0.00</b>      | <b>39.15</b>          | <b>39.15</b>          |
| <b>**Total Indirect Cost Expenditures</b>             | <b>155.00</b>       | <b>155.00</b>       | <b>0.00</b>             | <b>115.85</b>       | <b>0.00</b>      | <b>39.15</b>          | <b>39.15</b>          |
| <b>***Total Expenditures</b>                          | <b>3,653,057.00</b> | <b>3,686,235.73</b> | <b>0.00</b>             | <b>3,618,281.86</b> | <b>67,391.20</b> | <b>(32,616.06)</b>    | <b>562.67</b>         |
| <b>Revenue</b>  |                     |                     |                         |                     |                  |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,618,281.86        | 0.00             | (3,618,281.86)        | (3,618,281.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,618,281.86</b> | <b>0.00</b>      | <b>(3,618,281.86)</b> | <b>(3,618,281.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,618,281.86</b> | <b>0.00</b>      | <b>(3,618,281.86)</b> | <b>(3,618,281.86)</b> |

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |         |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDCS  | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110    |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

Org: UZSPRT - PI Roy Torbert

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                   |                       |                       |
| 615F10 PAT  | 0.00                | 3,035.00            | 0.00                    | 3,001.83            | 0.00              | (3,001.83)            | 33.17                 |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 32.02               | 0.00              | (32.02)               | (32.02)               |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00              | 0.00                  | 0.00                  |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,035.00</b>     | <b>0.00</b>             | <b>3,033.85</b>     | <b>0.00</b>       | <b>(3,033.85)</b>     | <b>1.15</b>           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 1,281.00            | 0.00                    | 1,280.28            | 0.00              | (1,280.28)            | 0.72                  |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,281.00</b>     | <b>0.00</b>             | <b>1,280.28</b>     | <b>0.00</b>       | <b>(1,280.28)</b>     | <b>0.72</b>           |
| 710100 Out-of-State Travel                            | 0.00                | 4,133.00            | 0.00                    | 4,132.99            | 0.00              | (4,132.99)            | 0.01                  |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,133.00</b>     | <b>0.00</b>             | <b>4,132.99</b>     | <b>0.00</b>       | <b>(4,132.99)</b>     | <b>0.01</b>           |
| 711200 Research Supplies                              | 0.00                | 1,551.00            | 0.00                    | 0.00                | 0.00              | 0.00                  | 1,551.00              |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 1,229.55            | 0.00              | (1,229.55)            | (1,229.55)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 4.30                | 0.00              | (4.30)                | (4.30)                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,551.00</b>     | <b>0.00</b>             | <b>1,233.85</b>     | <b>0.00</b>       | <b>(1,233.85)</b>     | <b>317.15</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,684.00</b>     | <b>0.00</b>             | <b>5,366.84</b>     | <b>0.00</b>       | <b>(5,366.84)</b>     | <b>317.16</b>         |
| 730001 Subcontracts 01                                | 4,781,901.00        | 5,529,928.00        | 0.00                    | 0.00                | 0.00              | 4,781,901.00          | 5,529,928.00          |
| 730002 Subcontracts 02                                | 0.00                | 131,604.08          | 22,320.09               | 5,329,667.85        | 331,549.66        | (5,661,217.51)        | (5,529,613.43)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>4,781,901.00</b> | <b>5,661,532.08</b> | <b>22,320.09</b>        | <b>5,329,667.85</b> | <b>331,549.66</b> | <b>(879,316.51)</b>   | <b>314.57</b>         |
| 740000 Cap Equipment                                  | 919,000.00          | 334,100.00          | 0.00                    | 0.00                | 0.00              | 919,000.00            | 334,100.00            |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 332,136.33          | 1,596.00          | (333,732.33)          | (333,732.33)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>919,000.00</b>   | <b>334,100.00</b>   | <b>0.00</b>             | <b>332,136.33</b>   | <b>1,596.00</b>   | <b>585,267.67</b>     | <b>367.67</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,700,901.00</b> | <b>6,005,632.08</b> | <b>22,320.09</b>        | <b>5,671,485.15</b> | <b>333,145.66</b> | <b>(303,729.81)</b>   | <b>1,001.27</b>       |
| 760300 F&A Expenditures                               | 0.00                | 4,900.00            | 0.00                    | 4,356.90            | 0.00              | (4,356.90)            | 543.10                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,356.90</b>     | <b>0.00</b>       | <b>(4,356.90)</b>     | <b>543.10</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,356.90</b>     | <b>0.00</b>       | <b>(4,356.90)</b>     | <b>543.10</b>         |
| <b>***Total Expenditures</b>                          | <b>5,700,901.00</b> | <b>6,010,532.08</b> | <b>22,320.09</b>        | <b>5,675,842.05</b> | <b>333,145.66</b> | <b>(308,086.71)</b>   | <b>1,544.37</b>       |
| <b>Revenue</b>  |                     |                     |                         |                     |                   |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 22,320.09               | 5,675,842.05        | 0.00              | (5,675,842.05)        | (5,675,842.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>22,320.09</b>        | <b>5,675,842.05</b> | <b>0.00</b>       | <b>(5,675,842.05)</b> | <b>(5,675,842.05)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N815 - MMS - AFG - Analog Flux Gate

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

|                         |                                     |                         |                                       |                     |             |                       |              |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |              |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDCS       | Approved For Preaward | NO           |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting     | SPONSOR      |                 |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1          | Idc Waiver            | NO           |                 |      |
|                         |                                     |                         |                                       |                     |             | Sefa Classification   | RESDEV       |                 |      |

Org: UZSPRT - PI Roy Torbert

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 22,320.09                      | 5,675,842.05        | 0.00                   | (5,675,842.05)            | (5,675,842.05)           |



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N816 - MMS - ADP - Axial Double Probe

FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |         |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDCS  | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110    |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments   | ITD Orig Bud Avail     | ITD Adj Bud Avail      |
|---|----------------------|----------------------|-------------------------|----------------------|-------------------|------------------------|------------------------|
| <b>Expenditures</b>                                   |                      |                      |                         |                      |                   |                        |                        |
| 615F10 PAT  | 0.00                 | 0.00                 | 0.00                    | 16,877.89            | 0.00              | (16,877.89)            | (16,877.89)            |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 23,000.00            | 18,000.00            | 0.00                    | 0.00                 | 0.00              | 23,000.00              | 18,000.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,000.00</b>     | <b>18,000.00</b>     | <b>0.00</b>             | <b>16,877.89</b>     | <b>0.00</b>       | <b>6,122.11</b>        | <b>1,122.11</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,500.00            | 7,775.00             | 0.00                    | 7,646.06             | 0.00              | 2,853.94               | 128.94                 |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,500.00</b>     | <b>7,775.00</b>      | <b>0.00</b>             | <b>7,646.06</b>      | <b>0.00</b>       | <b>2,853.94</b>        | <b>128.94</b>          |
| 710000 In-State Travel                                | 0.00                 | 0.00                 | 0.00                    | 0.00                 | 0.00              | 0.00                   | 0.00                   |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>            | <b>0.00</b>            |
| 7112 Research Supplies                                | 5,500.00             | 500.00               | 0.00                    | 0.00                 | 0.00              | 5,500.00               | 500.00                 |
| 711200 Research Supplies                              | 0.00                 | 0.00                 | 0.00                    | 308.37               | 0.00              | (308.37)               | (308.37)               |
| 714010 Postage-Off Campus Mail Services               | 0.00                 | 0.00                 | 0.00                    | 0.00                 | 0.00              | 0.00                   | 0.00                   |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,500.00</b>      | <b>500.00</b>        | <b>0.00</b>             | <b>308.37</b>        | <b>0.00</b>       | <b>5,191.63</b>        | <b>191.63</b>          |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>      | <b>500.00</b>        | <b>0.00</b>             | <b>308.37</b>        | <b>0.00</b>       | <b>5,191.63</b>        | <b>191.63</b>          |
| 730001 Subcontracts 01                                | 13,175,816.00        | 13,915,278.00        | 0.00                    | 0.00                 | 0.00              | 13,175,816.00          | 13,915,278.00          |
| 730003 Subcontracts 03                                | 0.00                 | 0.00                 | 61,511.39               | 13,618,276.82        | 297,001.18        | (13,915,278.00)        | (13,915,278.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>13,175,816.00</b> | <b>13,915,278.00</b> | <b>61,511.39</b>        | <b>13,618,276.82</b> | <b>297,001.18</b> | <b>(739,462.00)</b>    | <b>0.00</b>            |
| 740000 Cap Equipment                                  | 842,629.00           | 394,750.00           | 0.00                    | 0.00                 | 0.00              | 842,629.00             | 394,750.00             |
| 740010 Cap Equipment-Flight Parts                     | 0.00                 | 0.00                 | 0.00                    | 394,558.55           | 150.00            | (394,708.55)           | (394,708.55)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>842,629.00</b>    | <b>394,750.00</b>    | <b>0.00</b>             | <b>394,558.55</b>    | <b>150.00</b>     | <b>447,920.45</b>      | <b>41.45</b>           |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,057,445.00</b> | <b>14,336,303.00</b> | <b>61,511.39</b>        | <b>14,037,667.69</b> | <b>297,151.18</b> | <b>(277,373.87)</b>    | <b>1,484.13</b>        |
| 760300 F&A Expenditures                               | 16,500.00            | 11,750.00            | 0.00                    | 11,580.46            | 0.00              | 4,919.54               | 169.54                 |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,500.00</b>     | <b>11,750.00</b>     | <b>0.00</b>             | <b>11,580.46</b>     | <b>0.00</b>       | <b>4,919.54</b>        | <b>169.54</b>          |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,500.00</b>     | <b>11,750.00</b>     | <b>0.00</b>             | <b>11,580.46</b>     | <b>0.00</b>       | <b>4,919.54</b>        | <b>169.54</b>          |
| <b>***Total Expenditures</b>                          | <b>14,073,945.00</b> | <b>14,348,053.00</b> | <b>61,511.39</b>        | <b>14,049,248.15</b> | <b>297,151.18</b> | <b>(272,454.33)</b>    | <b>1,653.67</b>        |
| <b>Revenue</b>  |                      |                      |                         |                      |                   |                        |                        |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                 | 0.00                 | 61,511.39               | 14,049,248.15        | 0.00              | (14,049,248.15)        | (14,049,248.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>          | <b>0.00</b>          | <b>61,511.39</b>        | <b>14,049,248.15</b> | <b>0.00</b>       | <b>(14,049,248.15)</b> | <b>(14,049,248.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>          | <b>0.00</b>          | <b>61,511.39</b>        | <b>14,049,248.15</b> | <b>0.00</b>       | <b>(14,049,248.15)</b> | <b>(14,049,248.15)</b> |



Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract  
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00            | 45,000.00          | 45,000.00         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 7,900.03          | 0.00            | (7,900.03)         | (7,900.03)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00         |
| 615F10   | PAT                                 | 0.00                | (13,000.00)         | 13.47                   | 458,169.84        | 0.00            | (458,169.84)       | (471,169.84)      |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 452,000.00          | 425,500.00          | 0.00                    | 0.00              | 0.00            | 452,000.00         | 425,500.00        |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 21.88             | 0.00            | (21.88)            | (21.88)           |
| 61KBAW   | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 637.05            | 0.00            | (637.05)           | (637.05)          |
| 61KBBN   | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>509,000.00</b>   | <b>469,500.00</b>   | <b>13.47</b>            | <b>466,728.80</b> | <b>0.00</b>     | <b>42,271.20</b>   | <b>2,771.20</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 59.24             | 0.00            | (59.24)            | (59.24)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 207,000.00          | 208,500.00          | 5.19                    | 206,998.04        | 0.00            | 1.96               | 1,501.96          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1.95              | 0.00            | (1.95)             | (1.95)            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>207,000.00</b>   | <b>208,500.00</b>   | <b>5.19</b>             | <b>207,059.23</b> | <b>0.00</b>     | <b>(59.23)</b>     | <b>1,440.77</b>   |
| 710  | Travel                              | 0.00                | (5,862.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (5,862.00)        |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 293.76            | 0.00            | (293.76)           | (293.76)          |
| 710100   | Out-of-State Travel                 | 0.00                | 10,000.00           | 0.00                    | 3,363.51          | 0.00            | (3,363.51)         | 6,636.49          |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>4,138.00</b>     | <b>0.00</b>             | <b>3,657.27</b>   | <b>0.00</b>     | <b>(3,657.27)</b>  | <b>480.73</b>     |
| 7112   | Research Supplies                   | 32,000.00           | 20,800.00           | 0.00                    | 0.00              | 0.00            | 32,000.00          | 20,800.00         |
| 711200   | Research Supplies                   | 0.00                | 3,000.00            | 0.00                    | 22,604.44         | 0.00            | (22,604.44)        | (19,604.44)       |
| 716060   | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 458.32            | 0.00            | (458.32)           | (458.32)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>32,000.00</b>    | <b>23,800.00</b>    | <b>0.00</b>             | <b>23,112.76</b>  | <b>0.00</b>     | <b>8,887.24</b>    | <b>687.24</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>32,000.00</b>    | <b>27,938.00</b>    | <b>0.00</b>             | <b>26,770.03</b>  | <b>0.00</b>     | <b>5,229.97</b>    | <b>1,167.97</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 1,005.00          | 0.00            | (1,005.00)         | (1,005.00)        |
| 721100   | Assistantships                      | 3,500.00            | 2,090.00            | 0.00                    | 0.00              | 0.00            | 3,500.00           | 2,090.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 1,085.00          | 0.00            | (1,085.00)         | (1,085.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>3,500.00</b>     | <b>2,090.00</b>     | <b>0.00</b>             | <b>2,090.00</b>   | <b>0.00</b>     | <b>1,410.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>751,500.00</b>   | <b>708,028.00</b>   | <b>18.66</b>            | <b>702,648.06</b> | <b>0.00</b>     | <b>48,851.94</b>   | <b>5,379.94</b>   |
| 760300   | F&A Expenditures                    | 328,500.00          | 328,500.00          | 8.87                    | 326,641.71        | 0.00            | 1,858.29           | 1,858.29          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>328,500.00</b>   | <b>328,500.00</b>   | <b>8.87</b>             | <b>326,641.71</b> | <b>0.00</b>     | <b>1,858.29</b>    | <b>1,858.29</b>   |

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N817 - MMS - Instrument I & T

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>328,500.00</b>   | <b>328,500.00</b>   | <b>8.87</b>             | <b>326,641.71</b>   | <b>0.00</b>     | <b>1,858.29</b>       | <b>1,858.29</b>       |
| <b>***Total Expenditures</b>              | <b>1,080,000.00</b> | <b>1,036,528.00</b> | <b>27.53</b>            | <b>1,029,289.77</b> | <b>0.00</b>     | <b>50,710.23</b>      | <b>7,238.23</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 27.53                   | 1,029,289.77        | 0.00            | (1,029,289.77)        | (1,029,289.77)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>27.53</b>            | <b>1,029,289.77</b> | <b>0.00</b>     | <b>(1,029,289.77)</b> | <b>(1,029,289.77)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>27.53</b>            | <b>1,029,289.77</b> | <b>0.00</b>     | <b>(1,029,289.77)</b> | <b>(1,029,289.77)</b> |

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |         |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110    |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| 615F10 PAT  | 0.00                | 10,001.00           | 0.00                    | 284,314.85        | 0.00            | (284,314.85)       | (274,313.85)      |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 1,355.35          | 0.00            | (1,355.35)         | (1,355.35)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 266,894.00          | 256,489.00          | 0.00                    | 0.00              | 0.00            | 266,894.00         | 256,489.00        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,104.50          | 0.00            | (1,104.50)         | (1,104.50)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 480.75            | 0.00            | (480.75)           | (480.75)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 934.00            | 0.00            | (934.00)           | (934.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 11,700.00           | 11,700.00           | 0.00                    | 0.00              | 0.00            | 11,700.00          | 11,700.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>288,594.00</b>   | <b>288,190.00</b>   | <b>0.00</b>             | <b>288,189.45</b> | <b>0.00</b>     | <b>404.55</b>      | <b>0.55</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 44.70             | 0.00            | (44.70)            | (44.70)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 114,381.00          | 123,153.00          | 0.00                    | 123,012.70        | 0.00            | (8,631.70)         | 140.30            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 95.52             | 0.00            | (95.52)            | (95.52)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>114,381.00</b>   | <b>123,153.00</b>   | <b>0.00</b>             | <b>123,152.92</b> | <b>0.00</b>     | <b>(8,771.92)</b>  | <b>0.08</b>       |
| 710 Travel  | 3,000.00            | 81.00               | 0.00                    | 0.00              | 0.00            | 3,000.00           | 81.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 80.75             | 0.00            | (80.75)            | (80.75)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>81.00</b>        | <b>0.00</b>             | <b>80.75</b>      | <b>0.00</b>     | <b>2,919.25</b>    | <b>0.25</b>       |
| 7112 Research Supplies                                | 135,695.00          | 124,431.00          | 0.00                    | 0.00              | 0.00            | 135,695.00         | 124,431.00        |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 118,798.45        | 0.00            | (118,798.45)       | (118,798.45)      |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,629.20          | 0.00            | (5,629.20)         | (5,629.20)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>135,695.00</b>   | <b>124,431.00</b>   | <b>0.00</b>             | <b>124,427.65</b> | <b>0.00</b>     | <b>11,267.35</b>   | <b>3.35</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>138,695.00</b>   | <b>124,512.00</b>   | <b>0.00</b>             | <b>124,508.40</b> | <b>0.00</b>     | <b>14,186.60</b>   | <b>3.60</b>       |
| 740000 Cap Equipment                                  | 144,628.00          | 83,964.00           | 0.00                    | 83,435.77         | 0.00            | 61,192.23          | 528.23            |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 527.78            | 0.00            | (527.78)           | (527.78)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>144,628.00</b>   | <b>83,964.00</b>    | <b>0.00</b>             | <b>83,963.55</b>  | <b>0.00</b>     | <b>60,664.45</b>   | <b>0.45</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>686,298.00</b>   | <b>619,819.00</b>   | <b>0.00</b>             | <b>619,814.32</b> | <b>0.00</b>     | <b>66,483.68</b>   | <b>4.68</b>       |
| 760300 F&A Expenditures                               | 226,776.00          | 244,086.00          | 0.00                    | 243,892.50        | 0.00            | (17,116.50)        | 193.50            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>226,776.00</b>   | <b>244,086.00</b>   | <b>0.00</b>             | <b>243,892.50</b> | <b>0.00</b>     | <b>(17,116.50)</b> | <b>193.50</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>226,776.00</b>   | <b>244,086.00</b>   | <b>0.00</b>             | <b>243,892.50</b> | <b>0.00</b>     | <b>(17,116.50)</b> | <b>193.50</b>     |
| <b>***Total Expenditures</b>                          | <b>913,074.00</b>   | <b>863,905.00</b>   | <b>0.00</b>             | <b>863,706.82</b> | <b>0.00</b>     | <b>49,367.18</b>   | <b>198.18</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N818 - MMS - Instrument GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 863,706.82        | 0.00            | (863,706.82)        | (863,706.82)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>863,706.82</b> | <b>0.00</b>     | <b>(863,706.82)</b> | <b>(863,706.82)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>863,706.82</b> | <b>0.00</b>     | <b>(863,706.82)</b> | <b>(863,706.82)</b> |



Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N819 - MMS - Post Delivery Support

FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                     |                 |                       |                       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 12,000.00           | 12,000.00           | 0.00                    | 0.00                | 0.00            | 12,000.00             | 12,000.00             |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 75,000.00           | 75,000.00           | 0.00                    | 0.00                | 0.00            | 75,000.00             | 75,000.00             |
| 615F10  | PAT                                 | 0.00                | (500.00)            | 18,005.11               | 395,643.60          | 1,792.93        | (397,436.53)          | (397,936.53)          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 260,000.00          | 323,000.00          | 0.00                    | 0.00                | 0.00            | 260,000.00            | 323,000.00            |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>347,000.00</b>   | <b>409,500.00</b>   | <b>18,005.11</b>        | <b>395,643.60</b>   | <b>1,792.93</b> | <b>(50,436.53)</b>    | <b>12,063.47</b>      |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 151,000.00          | 187,000.00          | 6,931.96                | 176,351.91          | 690.28          | (26,042.19)           | 9,957.81              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>151,000.00</b>   | <b>187,000.00</b>   | <b>6,931.96</b>         | <b>176,351.91</b>   | <b>690.28</b>   | <b>(26,042.19)</b>    | <b>9,957.81</b>       |
| 710   | Travel                              | 85,000.00           | 105,000.00          | 0.00                    | 0.00                | 0.00            | 85,000.00             | 105,000.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 710100  | Out-of-State Travel                 | 0.00                | 5,000.00            | 8,761.89                | 109,920.88          | 0.00            | (109,920.88)          | (104,920.88)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>85,000.00</b>    | <b>110,000.00</b>   | <b>8,761.89</b>         | <b>109,920.88</b>   | <b>0.00</b>     | <b>(24,920.88)</b>    | <b>79.12</b>          |
| 7112  | Research Supplies                   | 27,500.00           | 7,500.00            | 0.00                    | 0.00                | 0.00            | 27,500.00             | 7,500.00              |
| 711200  | Research Supplies                   | 0.00                | (4,500.00)          | 268.00                  | 2,505.08            | 0.00            | (2,505.08)            | (7,005.08)            |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 150.00              | 0.00            | (150.00)              | (150.00)              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>27,500.00</b>    | <b>3,000.00</b>     | <b>268.00</b>           | <b>2,655.08</b>     | <b>0.00</b>     | <b>24,844.92</b>      | <b>344.92</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>112,500.00</b>   | <b>113,000.00</b>   | <b>9,029.89</b>         | <b>112,575.96</b>   | <b>0.00</b>     | <b>(75.96)</b>        | <b>424.04</b>         |
| 740000  | Cap Equipment                       | (5,000.00)          | 0.00                | 0.00                    | 0.00                | 0.00            | (5,000.00)            | 0.00                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>(5,000.00)</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(5,000.00)</b>     | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>605,500.00</b>   | <b>709,500.00</b>   | <b>33,966.96</b>        | <b>684,571.47</b>   | <b>2,483.21</b> | <b>(81,554.68)</b>    | <b>22,445.32</b>      |
| 760300  | F&A Expenditures                    | 272,000.00          | 334,000.00          | 16,134.33               | 323,807.65          | 0.00            | (51,807.65)           | 10,192.35             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>272,000.00</b>   | <b>334,000.00</b>   | <b>16,134.33</b>        | <b>323,807.65</b>   | <b>0.00</b>     | <b>(51,807.65)</b>    | <b>10,192.35</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>272,000.00</b>   | <b>334,000.00</b>   | <b>16,134.33</b>        | <b>323,807.65</b>   | <b>0.00</b>     | <b>(51,807.65)</b>    | <b>10,192.35</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>877,500.00</b>   | <b>1,043,500.00</b> | <b>50,101.29</b>        | <b>1,008,379.12</b> | <b>2,483.21</b> | <b>(133,362.33)</b>   | <b>32,637.67</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                     |                 |                       |                       |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 50,101.29               | 1,008,379.12        | 0.00            | (1,008,379.12)        | (1,008,379.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>50,101.29</b>        | <b>1,008,379.12</b> | <b>0.00</b>     | <b>(1,008,379.12)</b> | <b>(1,008,379.12)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 01/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|                         | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|-------------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| <b>***Total Revenue</b> | <b>0.00</b>                | <b>0.00</b>                | <b>50,101.29</b>               | <b>1,008,379.12</b> | <b>0.00</b>            | <b>(1,008,379.12)</b>     | <b>(1,008,379.12)</b>    |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 0.00                | 775.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 775.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 774.24                  | 774.24          | 0.00            | (774.24)           | (774.24)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>775.00</b>       | <b>774.24</b>           | <b>774.24</b>   | <b>0.00</b>     | <b>(774.24)</b>    | <b>0.76</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>775.00</b>       | <b>774.24</b>           | <b>774.24</b>   | <b>0.00</b>     | <b>(774.24)</b>    | <b>0.76</b>       |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 5,028.90        | (5,028.90)         | (5,028.90)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>5,028.90</b> | <b>(5,028.90)</b>  | <b>(5,028.90)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>775.00</b>       | <b>774.24</b>           | <b>774.24</b>   | <b>5,028.90</b> | <b>(5,803.14)</b>  | <b>(5,028.14)</b> |
| 760300 F&A Expenditures                               | 0.00                | 370.00              | 367.76                  | 367.76          | 0.00            | (367.76)           | 2.24              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>370.00</b>       | <b>367.76</b>           | <b>367.76</b>   | <b>0.00</b>     | <b>(367.76)</b>    | <b>2.24</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>370.00</b>       | <b>367.76</b>           | <b>367.76</b>   | <b>0.00</b>     | <b>(367.76)</b>    | <b>2.24</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,145.00</b>     | <b>1,142.00</b>         | <b>1,142.00</b> | <b>5,028.90</b> | <b>(6,170.90)</b>  | <b>(5,025.90)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 1,142.00                | 1,142.00        | 0.00            | (1,142.00)         | (1,142.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,142.00</b>         | <b>1,142.00</b> | <b>0.00</b>     | <b>(1,142.00)</b>  | <b>(1,142.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,142.00</b>         | <b>1,142.00</b> | <b>0.00</b>     | <b>(1,142.00)</b>  | <b>(1,142.00)</b> |









Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                 |                     |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 9,030.58            | 0.00            | (9,030.58)          | (9,030.58)         |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 15,008.98           | 0.00            | (15,008.98)         | (15,008.98)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 108,050.00          | 108,050.00          | 0.00                    | 0.00                | 0.00            | 108,050.00          | 108,050.00         |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 3,464.55            | 0.00            | (3,464.55)          | (3,464.55)         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 30,413.66           | 0.00            | (30,413.66)         | (30,413.66)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 47,200.00           | 47,200.00           | 0.00                    | 0.00                | 0.00            | 47,200.00           | 47,200.00          |
| 615F10                                 | PAT                                 | 0.00                | 92,000.00           | 7,687.86                | 1,491,848.57        | 738.50          | (1,492,587.07)      | (1,400,587.07)     |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 2,252.99            | 0.00            | (2,252.99)          | (2,252.99)         |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 1,215,000.00        | 1,289,725.00        | 0.00                    | 0.00                | 0.00            | 1,215,000.00        | 1,289,725.00       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 2,800.00                | 16,346.25           | 0.00            | (16,346.25)         | (16,346.25)        |
| 61KBAW                                 | OTP - Honor & Recog Awd             | 0.00                | 0.00                | 0.00                    | 1,597.55            | 0.00            | (1,597.55)          | (1,597.55)         |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00               |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 24,400.95           | 0.00            | (24,400.95)         | (24,400.95)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,408.94            | 0.00            | (1,408.94)          | (1,408.94)         |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 45,000.00           | 45,000.00           | 0.00                    | 0.00                | 0.00            | 45,000.00           | 45,000.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>1,415,250.00</b> | <b>1,581,975.00</b> | <b>10,487.86</b>        | <b>1,595,773.02</b> | <b>738.50</b>   | <b>(181,261.52)</b> | <b>(14,536.52)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,138.33            | 0.00            | (1,138.33)          | (1,138.33)         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 605,500.00          | 672,338.00          | 2,959.82                | 672,544.54          | 284.33          | (67,328.87)         | (490.87)           |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 215.60                  | 1,355.28            | 0.00            | (1,355.28)          | (1,355.28)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>605,500.00</b>   | <b>672,338.00</b>   | <b>3,175.42</b>         | <b>675,038.15</b>   | <b>284.33</b>   | <b>(69,822.48)</b>  | <b>(2,984.48)</b>  |
| 710                                    | Travel                              | 108,000.00          | 124,500.00          | 0.00                    | 0.00                | 0.00            | 108,000.00          | 124,500.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 37.60                   | 4,961.57            | 0.00            | (4,961.57)          | (4,961.57)         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 7,816.71            | 0.00            | (7,816.71)          | (7,816.71)         |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 111,604.13          | 0.00            | (111,604.13)        | (111,604.13)       |
| <b>Subtotal: Travel</b>                |                                     | <b>108,000.00</b>   | <b>124,500.00</b>   | <b>37.60</b>            | <b>124,382.41</b>   | <b>0.00</b>     | <b>(16,382.41)</b>  | <b>117.59</b>      |
| 7112                                   | Research Supplies                   | 366,000.00          | 328,911.89          | 0.00                    | 0.00                | 0.00            | 366,000.00          | 328,911.89         |
| 711200                                 | Research Supplies                   | 0.00                | 55,000.00           | 43.84                   | 276,942.05          | 0.00            | (276,942.05)        | (221,942.05)       |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 908.64              | 0.00            | (908.64)            | (908.64)           |
| 716060                                 | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 447.50              | 0.00            | (447.50)            | (447.50)           |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 85,605.44           | 0.00            | (85,605.44)         | (85,605.44)        |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 16,767.91           | 0.00            | (16,767.91)         | (16,767.91)        |

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

|                           |                                       |                       |         |
|---------------------------|---------------------------------------|-----------------------|---------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE    |
| Effective Date: 07/01/200 | IDC Basis Code: MTDC                  | Approved For Preaward | NO      |
| Term Date:                | IDC Rate Code: URON10 47.50           | Budget Controls       | A110    |
| Expend End Date:          | IDC Dist From Code: UNHDST 47.5       | Equipment Vesting     | SPONSOR |
| Rev Account: 531100       | Fund Type Level 2 P1                  | Idc Waiver            | NO      |
|                           |                                       | Sefa Classification   | RESDEV  |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 473.93              | 0.00            | (473.93)              | (473.93)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>366,000.00</b>   | <b>383,911.89</b>   | <b>43.84</b>            | <b>381,145.47</b>   | <b>0.00</b>     | <b>(15,145.47)</b>    | <b>2,766.42</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>474,000.00</b>   | <b>508,411.89</b>   | <b>81.44</b>            | <b>505,527.88</b>   | <b>0.00</b>     | <b>(31,527.88)</b>    | <b>2,884.01</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 721100 Assistantships                                  | 10,500.00           | 7,098.00            | 0.00                    | 0.00                | 0.00            | 10,500.00             | 7,098.00              |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 8,800.00            | 0.00                    | 15,897.63           | 0.00            | (15,897.63)           | (7,097.63)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,500.00</b>    | <b>15,898.00</b>    | <b>0.00</b>             | <b>15,897.63</b>    | <b>0.00</b>     | <b>(5,397.63)</b>     | <b>0.37</b>           |
| 730001 Subcontracts 01                                 | 1,220,000.00        | 1,220,000.00        | 0.00                    | 0.00                | 0.00            | 1,220,000.00          | 1,220,000.00          |
| 730003 Subcontracts 03                                 | 0.00                | 17.00               | 0.00                    | 1,218,333.49        | 1,666.51        | (1,220,000.00)        | (1,219,983.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,220,000.00</b> | <b>1,220,017.00</b> | <b>0.00</b>             | <b>1,218,333.49</b> | <b>1,666.51</b> | <b>0.00</b>           | <b>17.00</b>          |
| 740000 Cap Equipment                                   | 1,280,000.00        | 1,339,183.00        | 0.00                    | 28,089.00           | 0.00            | 1,251,911.00          | 1,311,094.00          |
| 740010 Cap Equipment-Flight Parts                      | 0.00                | 0.00                | 0.00                    | 1,310,387.67        | 0.00            | (1,310,387.67)        | (1,310,387.67)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>1,280,000.00</b> | <b>1,339,183.00</b> | <b>0.00</b>             | <b>1,338,476.67</b> | <b>0.00</b>     | <b>(58,476.67)</b>    | <b>706.33</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,005,250.00</b> | <b>5,337,822.89</b> | <b>13,744.72</b>        | <b>5,349,046.84</b> | <b>2,689.34</b> | <b>(346,486.18)</b>   | <b>(13,913.29)</b>    |
| 760300 F&A Expenditures                                | 1,188,300.00        | 1,282,054.00        | 6,528.74                | 1,288,022.32        | 0.00            | (99,722.32)           | (5,968.32)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,188,300.00</b> | <b>1,282,054.00</b> | <b>6,528.74</b>         | <b>1,288,022.32</b> | <b>0.00</b>     | <b>(99,722.32)</b>    | <b>(5,968.32)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,188,300.00</b> | <b>1,282,054.00</b> | <b>6,528.74</b>         | <b>1,288,022.32</b> | <b>0.00</b>     | <b>(99,722.32)</b>    | <b>(5,968.32)</b>     |
| <b>***Total Expenditures</b>                           | <b>6,193,550.00</b> | <b>6,619,876.89</b> | <b>20,273.46</b>        | <b>6,637,069.16</b> | <b>2,689.34</b> | <b>(446,208.50)</b>   | <b>(19,881.61)</b>    |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 20,273.46               | 6,637,069.16        | 0.00            | (6,637,069.16)        | (6,637,069.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>20,273.46</b>        | <b>6,637,069.16</b> | <b>0.00</b>     | <b>(6,637,069.16)</b> | <b>(6,637,069.16)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>20,273.46</b>        | <b>6,637,069.16</b> | <b>0.00</b>     | <b>(6,637,069.16)</b> | <b>(6,637,069.16)</b> |



Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |         |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |         |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110    |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

Org: UZSPRT - PI Roy Torbert

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 3,669.00            | 0.00                    | 56,978.86         | 0.00            | (56,978.86)         | (53,309.86)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,600.00            | 56,963.21           | 0.00                    | 0.00              | 0.00            | 4,600.00            | 56,963.21           |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 31.35             | 0.00            | (31.35)             | (31.35)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,622.00          | 0.00            | (3,622.00)          | (3,622.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,600.00</b>     | <b>60,632.21</b>    | <b>0.00</b>             | <b>60,632.21</b>  | <b>0.00</b>     | <b>(56,032.21)</b>  | <b>0.00</b>         |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2.91              | 0.00            | (2.91)              | (2.91)              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,760.00            | 25,418.22           | 0.00                    | 25,415.31         | 0.00            | (23,655.31)         | 2.91                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,760.00</b>     | <b>25,418.22</b>    | <b>0.00</b>             | <b>25,418.22</b>  | <b>0.00</b>     | <b>(23,658.22)</b>  | <b>0.00</b>         |
| 710 Travel  | 1,000.00            | 45.90               | 0.00                    | 0.00              | 0.00            | 1,000.00            | 45.90               |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 45.90             | 0.00            | (45.90)             | (45.90)             |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>45.90</b>        | <b>0.00</b>             | <b>45.90</b>      | <b>0.00</b>     | <b>954.10</b>       | <b>0.00</b>         |
| 7112 Research Supplies                                | 400.00              | (1,359.63)          | 0.00                    | 0.00              | 0.00            | 400.00              | (1,359.63)          |
| 711200 Research Supplies                              | 0.00                | 5,800.00            | 0.00                    | 4,431.53          | 0.00            | (4,431.53)          | 1,368.47            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 8.84              | 0.00            | (8.84)              | (8.84)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>400.00</b>       | <b>4,440.37</b>     | <b>0.00</b>             | <b>4,440.37</b>   | <b>0.00</b>     | <b>(4,040.37)</b>   | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,400.00</b>     | <b>4,486.27</b>     | <b>0.00</b>             | <b>4,486.27</b>   | <b>0.00</b>     | <b>(3,086.27)</b>   | <b>0.00</b>         |
| 740000 Cap Equipment                                  | 2,000.00            | 302,436.10          | 0.00                    | 0.00              | 0.00            | 2,000.00            | 302,436.10          |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 302,436.10        | 0.00            | (302,436.10)        | (302,436.10)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>2,000.00</b>     | <b>302,436.10</b>   | <b>0.00</b>             | <b>302,436.10</b> | <b>0.00</b>     | <b>(300,436.10)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,760.00</b>     | <b>392,972.80</b>   | <b>0.00</b>             | <b>392,972.80</b> | <b>0.00</b>     | <b>(383,212.80)</b> | <b>0.00</b>         |
| 760300 F&A Expenditures                               | (150.00)            | 41,761.78           | 0.00                    | 41,761.78         | 0.00            | (41,911.78)         | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>(150.00)</b>     | <b>41,761.78</b>    | <b>0.00</b>             | <b>41,761.78</b>  | <b>0.00</b>     | <b>(41,911.78)</b>  | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>(150.00)</b>     | <b>41,761.78</b>    | <b>0.00</b>             | <b>41,761.78</b>  | <b>0.00</b>     | <b>(41,911.78)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>9,610.00</b>     | <b>434,734.58</b>   | <b>0.00</b>             | <b>434,734.58</b> | <b>0.00</b>     | <b>(425,124.58)</b> | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 434,734.58        | 0.00            | (434,734.58)        | (434,734.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>434,734.58</b> | <b>0.00</b>     | <b>(434,734.58)</b> | <b>(434,734.58)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA76 - LVPS

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UZSPRT - PI Roy Torbert

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 434,734.58   | 0.00            | (434,734.58)       | (434,734.58)      |

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 499878Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 1/1/08 - 3/1/18                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZSPRT - PI Roy Torbert**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                   |                 |                     |                   |
| 613B90   | Graduate Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 8,221.85          | 0.00            | (8,221.85)          | (8,221.85)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00            | 4,000.00          |
| 615F10   | PAT                                | 0.00                | 28,000.00           | 10,315.51               | 617,961.60        | 729.30          | (618,690.90)        | (590,690.90)      |
| 615F1R   | Retro PAT                          | 0.00                | 0.00                | 0.00                    | 199.92            | 0.00            | (199.92)            | (199.92)          |
| 615NZ0   | PAT Unallocated Budget (Bud Only)  | 361,502.00          | 610,187.00          | 0.00                    | 0.00              | 0.00            | 361,502.00          | 610,187.00        |
| 61KBAW   | OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 1,007.55          | 0.00            | (1,007.55)          | (1,007.55)        |
| 61KBBN   | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>365,502.00</b>   | <b>642,187.00</b>   | <b>10,315.51</b>        | <b>627,390.92</b> | <b>729.30</b>   | <b>(262,618.22)</b> | <b>14,066.78</b>  |
| 65YB10   | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 774.86            | 0.00            | (774.86)            | (774.86)          |
| 65YF10   | Full Fringe Benefit Distr Expe     | 188,000.00          | 290,896.00          | 3,971.49                | 278,529.28        | 280.78          | (90,810.06)         | 12,085.94         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>188,000.00</b>   | <b>290,896.00</b>   | <b>3,971.49</b>         | <b>279,304.14</b> | <b>280.78</b>   | <b>(91,584.92)</b>  | <b>11,311.08</b>  |
| 710  | Travel                             | 35,000.00           | 42,500.00           | 0.00                    | 0.00              | 0.00            | 35,000.00           | 42,500.00         |
| 710000   | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 319.68            | 0.00            | (319.68)            | (319.68)          |
| 710100   | Out-of-State Travel                | 0.00                | 3,413.00            | 0.00                    | 746.78            | 0.00            | (746.78)            | 2,666.22          |
| 710200   | Foreign Travel                     | 0.00                | 4,000.00            | 0.00                    | 48,558.25         | 0.00            | (48,558.25)         | (44,558.25)       |
| <b>Subtotal: Travel</b>                                |                                    | <b>35,000.00</b>    | <b>49,913.00</b>    | <b>0.00</b>             | <b>49,624.71</b>  | <b>0.00</b>     | <b>(14,624.71)</b>  | <b>288.29</b>     |
| 7112   | Research Supplies                  | 10,500.00           | 60,664.90           | 0.00                    | 0.00              | 0.00            | 10,500.00           | 60,664.90         |
| 711200   | Research Supplies                  | 0.00                | 7,000.00            | 0.00                    | 67,244.07         | 0.00            | (67,244.07)         | (60,244.07)       |
| 714010   | Postage-Off Campus Mail Services   | 0.00                | 0.00                | 0.00                    | 23.01             | 0.00            | (23.01)             | (23.01)           |
| 718000   | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 129.93            | 0.00            | (129.93)            | (129.93)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>10,500.00</b>    | <b>67,664.90</b>    | <b>0.00</b>             | <b>67,397.01</b>  | <b>0.00</b>     | <b>(56,897.01)</b>  | <b>267.89</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>45,500.00</b>    | <b>117,577.90</b>   | <b>0.00</b>             | <b>117,021.72</b> | <b>0.00</b>     | <b>(71,521.72)</b>  | <b>556.18</b>     |
| 721100   | Assistantships                     | 0.00                | 28,063.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 28,063.00         |
| 721155   | Asstship-Tuition Waiver            | 0.00                | (28,063.00)         | 0.00                    | 0.00              | 0.00            | 0.00                | (28,063.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 730001   | Subcontracts 01                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                       |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 740000   | Cap Equipment                      | 293,000.00          | 429,783.00          | 0.00                    | 0.00              | 0.00            | 293,000.00          | 429,783.00        |
| 740010   | Cap Equipment-Flight Parts         | 0.00                | 0.00                | 0.00                    | 419,269.70        | 3,525.00        | (422,794.70)        | (422,794.70)      |

Grant: 14N808 - MMS Phase B-C-D  
 Fund: 14NA77 - Gun-EDI

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: 499878Q CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 1/1/08 - 3/1/18

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>293,000.00</b>   | <b>429,783.00</b>   | <b>0.00</b>             | <b>419,269.70</b>   | <b>3,525.00</b> | <b>(129,794.70)</b>   | <b>6,988.30</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>892,002.00</b>   | <b>1,480,443.90</b> | <b>14,287.00</b>        | <b>1,442,986.48</b> | <b>4,535.08</b> | <b>(555,519.56)</b>   | <b>32,922.34</b>      |
| 760300 F&A Expenditures                               | 289,741.00          | 476,231.63          | 6,786.33                | 479,844.64          | 0.00            | (190,103.64)          | (3,613.01)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>289,741.00</b>   | <b>476,231.63</b>   | <b>6,786.33</b>         | <b>479,844.64</b>   | <b>0.00</b>     | <b>(190,103.64)</b>   | <b>(3,613.01)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>289,741.00</b>   | <b>476,231.63</b>   | <b>6,786.33</b>         | <b>479,844.64</b>   | <b>0.00</b>     | <b>(190,103.64)</b>   | <b>(3,613.01)</b>     |
| <b>***Total Expenditures</b>                          | <b>1,181,743.00</b> | <b>1,956,675.53</b> | <b>21,073.33</b>        | <b>1,922,831.12</b> | <b>4,535.08</b> | <b>(745,623.20)</b>   | <b>29,309.33</b>      |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 21,073.33               | 1,922,831.12        | 0.00            | (1,922,831.12)        | (1,922,831.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>21,073.33</b>        | <b>1,922,831.12</b> | <b>0.00</b>     | <b>(1,922,831.12)</b> | <b>(1,922,831.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>21,073.33</b>        | <b>1,922,831.12</b> | <b>0.00</b>     | <b>(1,922,831.12)</b> | <b>(1,922,831.12)</b> |

Grant: 14N841 - Winter Visitors Acadia Natl Pk  
 Fund: 14N841 - Winter Visitors Acadia Natl Pk

Status: Closing - Final Financial Rev  
 FMGR: Carroll, Joshua

Type: Grant

PI Name: Carroll, Joshua  
 Sponsor: Acadia Partners for Science and Learning  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UFRMPO  
 FRAGRNT Start/End Date: 3/10/08 - 8/31/09

**Fund Information**  
 Effective Date: 07/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFRMJC - PI Joshua Carroll**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 220.00          | 0.00            | (220.00)           | (220.00)          |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 2,600.00            | 2,600.00            | 0.00                    | 0.00            | 0.00            | 2,600.00           | 2,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>220.00</b>   | <b>0.00</b>     | <b>2,380.00</b>    | <b>2,380.00</b>   |
| 710   | Travel                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,226.34        | 0.00            | (3,226.34)         | (3,226.34)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>3,226.34</b> | <b>0.00</b>     | <b>(2,226.34)</b>  | <b>(2,226.34)</b> |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 134.35          | 0.00            | (134.35)           | (134.35)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>134.35</b>   | <b>0.00</b>     | <b>(134.35)</b>    | <b>(134.35)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>3,360.69</b> | <b>0.00</b>     | <b>(2,360.69)</b>  | <b>(2,360.69)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,580.69</b> | <b>0.00</b>     | <b>19.31</b>       | <b>19.31</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,580.69</b> | <b>0.00</b>     | <b>19.31</b>       | <b>19.31</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 3,580.69        | 0.00            | (3,580.69)         | (3,580.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,580.69</b> | <b>0.00</b>     | <b>(3,580.69)</b>  | <b>(3,580.69)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,580.69</b> | <b>0.00</b>     | <b>(3,580.69)</b>  | <b>(3,580.69)</b> |



Grant: 14N904 - Cognition ToolBox  
 Fund: 14N904 - Cognition ToolBox

Status: Closing - BSC/Dept Review  
 FMGR: Benassi, Victor A

Type: Grant

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Benassi, Victor A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Davis Educational Foundation | Effective Date:         | 11/21/200                             | IDC Basis Code:     | NO                |
| Sponsor ID:             | 1972                         | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls   |
| Resp Org:               | UAPROV                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting |
| FRAGRNT Start/End Date: | 11/21/08 - 6/30/12           | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                              |                         |                                       | Idc Waiver          | NO                |

**Org: UAPRVB - PI Victor Benassi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 26,850.00           | 26,850.00           | 0.00                    | 0.00             | 0.00            | 26,850.00          | 26,850.00          |
| 611PFS [NSE] Faculty Semester/Term                    | 0.00                | 0.00                | 0.00                    | 13,620.02        | 0.00            | (13,620.02)        | (13,620.02)        |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 12,786.11        | 0.00            | (12,786.11)        | (12,786.11)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 13,491.00        | 0.00            | (13,491.00)        | (13,491.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 14,400.00           | 14,400.00           | 0.00                    | 0.00             | 0.00            | 14,400.00          | 14,400.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,250.00</b>    | <b>41,250.00</b>    | <b>0.00</b>             | <b>39,897.13</b> | <b>0.00</b>     | <b>1,352.87</b>    | <b>1,352.87</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,233.00            | 8,233.00            | 0.00                    | 5,399.02         | 0.00            | 2,833.98           | 2,833.98           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 2,277.34         | 0.00            | (2,277.34)         | (2,277.34)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,233.00</b>     | <b>8,233.00</b>     | <b>0.00</b>             | <b>7,676.36</b>  | <b>0.00</b>     | <b>556.64</b>      | <b>556.64</b>      |
| 710 Travel  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,336.86         | 0.00            | (3,336.86)         | (3,336.86)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 855.00           | 0.00            | (855.00)           | (855.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 83.96            | 0.00            | (83.96)            | (83.96)            |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,275.82</b>  | <b>0.00</b>     | <b>(275.82)</b>    | <b>(275.82)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 3,130.10         | 0.00            | (3,130.10)         | (3,130.10)         |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 199.95           | 0.00            | (199.95)           | (199.95)           |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 79.40            | 0.00            | (79.40)            | (79.40)            |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 224.24           | 0.00            | (224.24)           | (224.24)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>4,633.69</b>  | <b>0.00</b>     | <b>(1,633.69)</b>  | <b>(1,633.69)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>8,909.51</b>  | <b>0.00</b>     | <b>(1,909.51)</b>  | <b>(1,909.51)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>56,483.00</b>    | <b>56,483.00</b>    | <b>0.00</b>             | <b>56,483.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>56,483.00</b>    | <b>56,483.00</b>    | <b>0.00</b>             | <b>56,483.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 56,483.00        | 0.00            | (56,483.00)        | (56,483.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,483.00</b> | <b>0.00</b>     | <b>(56,483.00)</b> | <b>(56,483.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,483.00</b> | <b>0.00</b>     | <b>(56,483.00)</b> | <b>(56,483.00)</b> |

Grant: 14N904 - Cognition ToolBox  
 Fund: 14NA65 - Cognition ToolBox

Status: Closing - BSC/Dept Review  
 FMGR: Benassi, Victor A

Type: Grant

|                         |                              |                         |                                       |                     |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Benassi, Victor A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Davis Educational Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 1972                         | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UAPROV                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 11/21/08 - 6/30/12           | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UAPRVB - PI Victor Benassi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,800.00           | 27,800.00           | 0.00                    | 0.00             | 0.00            | 27,800.00          | 27,800.00          |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 14,100.03        | 0.00            | (14,100.03)        | (14,100.03)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 13,037.98        | 0.00            | (13,037.98)        | (13,037.98)        |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 126.37           | 0.00            | (126.37)           | (126.37)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,063.50         | 0.00            | (3,063.50)         | (3,063.50)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 11,795.00        | 0.00            | (11,795.00)        | (11,795.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,941.01           | 12,941.01           | 0.00                    | 0.00             | 0.00            | 12,941.01          | 12,941.01          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,741.01</b>    | <b>40,741.01</b>    | <b>0.00</b>             | <b>42,122.88</b> | <b>0.00</b>     | <b>(1,381.87)</b>  | <b>(1,381.87)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,524.00            | 8,524.00            | 0.00                    | 5,844.14         | 0.00            | 2,679.86           | 2,679.86           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,221.53         | 0.00            | (1,221.53)         | (1,221.53)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,524.00</b>     | <b>8,524.00</b>     | <b>0.00</b>             | <b>7,065.67</b>  | <b>0.00</b>     | <b>1,458.33</b>    | <b>1,458.33</b>    |
| 710 Travel  | 900.00              | 900.00              | 0.00                    | 0.00             | 0.00            | 900.00             | 900.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,548.59         | 0.00            | (1,548.59)         | (1,548.59)         |
| <b>Subtotal: Travel</b>                               | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>1,548.59</b>  | <b>0.00</b>     | <b>(648.59)</b>    | <b>(648.59)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4,527.87         | 0.00            | (4,527.87)         | (4,527.87)         |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 717000 Consulting-General                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 71C000 Awards to Non-Employee-Students                | 0.00                | 0.00                | 0.00                    | 1,900.00         | 0.00            | (1,900.00)         | (1,900.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,427.87</b>  | <b>0.00</b>     | <b>572.13</b>      | <b>572.13</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,900.00</b>     | <b>7,900.00</b>     | <b>0.00</b>             | <b>7,976.46</b>  | <b>0.00</b>     | <b>(76.46)</b>     | <b>(76.46)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>57,165.01</b>    | <b>57,165.01</b>    | <b>0.00</b>             | <b>57,165.01</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>57,165.01</b>    | <b>57,165.01</b>    | <b>0.00</b>             | <b>57,165.01</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 57,165.01        | 0.00            | (57,165.01)        | (57,165.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,165.01</b> | <b>0.00</b>     | <b>(57,165.01)</b> | <b>(57,165.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,165.01</b> | <b>0.00</b>     | <b>(57,165.01)</b> | <b>(57,165.01)</b> |



Grant: 14N904 - Cognition ToolBox  
 Fund: 14NB72 - Cognition ToolBox

Status: Closing - BSC/Dept Review  
 FMGR: Benassi, Victor A

Type: Grant

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Benassi, Victor A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Davis Educational Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | NO                |
| Sponsor ID:             | 1972                         | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls   |
| Resp Org:               | UAPROV                       | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting |
| FRAGRNT Start/End Date: | 11/21/08 - 6/30/12           | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                              |                         |                                       | Idc Waiver          | NO                |

**ORG: UAPRVB - PI Victor Benassi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 14,600.02        | 0.00            | (14,600.02)        | (14,600.02)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 28,780.00           | 28,780.00           | 0.00                    | 0.00             | 0.00            | 28,780.00          | 28,780.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 14,309.47        | 0.00            | (14,309.47)        | (14,309.47)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 14,092.02        | 0.00            | (14,092.02)        | (14,092.02)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 108.65           | 0.00            | (108.65)           | (108.65)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 880.00           | 0.00            | (880.00)           | (880.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 17,388.99           | 17,388.99           | 0.00                    | 0.00             | 0.00            | 17,388.99          | 17,388.99          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,168.99</b>    | <b>46,168.99</b>    | <b>0.00</b>             | <b>43,990.16</b> | <b>0.00</b>     | <b>2,178.83</b>    | <b>2,178.83</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,367.90         | 0.00            | (1,367.90)         | (1,367.90)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,823.00            | 8,823.00            | 0.00                    | 6,495.51         | 0.00            | 2,327.49           | 2,327.49           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,310.54         | 0.00            | (1,310.54)         | (1,310.54)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,823.00</b>     | <b>8,823.00</b>     | <b>0.00</b>             | <b>9,173.95</b>  | <b>0.00</b>     | <b>(350.95)</b>    | <b>(350.95)</b>    |
| 710 Travel  | 850.00              | 850.00              | 0.00                    | 0.00             | 0.00            | 850.00             | 850.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 600.97           | 0.00            | (600.97)           | (600.97)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,113.61         | 0.00            | (2,113.61)         | (2,113.61)         |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 0.00                | 0.00                    | 843.66           | 0.00            | (843.66)           | (843.66)           |
| <b>Subtotal: Travel</b>                               | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>3,558.24</b>  | <b>0.00</b>     | <b>(2,708.24)</b>  | <b>(2,708.24)</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 49.90            | 0.00            | (49.90)            | (49.90)            |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 149.40           | 0.00            | (149.40)           | (149.40)           |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 49.99            | 0.00            | (49.99)            | (49.99)            |
| 717000 Consulting-General                             | 7,300.00            | 7,300.00            | 0.00                    | 0.00             | 0.00            | 7,300.00           | 7,300.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,089.25         | 0.00            | (1,089.25)         | (1,089.25)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 5,174.05         | 0.00            | (5,174.05)         | (5,174.05)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,300.00</b>     | <b>9,300.00</b>     | <b>0.00</b>             | <b>6,512.59</b>  | <b>0.00</b>     | <b>2,787.41</b>    | <b>2,787.41</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,150.00</b>    | <b>10,150.00</b>    | <b>0.00</b>             | <b>10,070.83</b> | <b>0.00</b>     | <b>79.17</b>       | <b>79.17</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,141.99</b>    | <b>65,141.99</b>    | <b>0.00</b>             | <b>63,234.94</b> | <b>0.00</b>     | <b>1,907.05</b>    | <b>1,907.05</b>    |
| <b>***Total Expenditures</b>                          | <b>65,141.99</b>    | <b>65,141.99</b>    | <b>0.00</b>             | <b>63,234.94</b> | <b>0.00</b>     | <b>1,907.05</b>    | <b>1,907.05</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 63,234.94        | 0.00            | (63,234.94)        | (63,234.94)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,234.94</b> | <b>0.00</b>     | <b>(63,234.94)</b> | <b>(63,234.94)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N904 - Cognition ToolBox  
 Fund: 14NB72 - Cognition ToolBox

Status: Closing - BSC/Dept Review  
 FMGR: Benassi, Victor A

Type: Grant

PI Name: Benassi, Victor A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: 1972 CFDA #: NONE  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 11/21/08 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UAPRVB - PI Victor Benassi

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 63,234.94    | 0.00            | (63,234.94)        | (63,234.94)       |





Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moebius, Eberhard S                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 06/03/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 599770Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPEM - PI Eberhard Mobius**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                  |                    |                   |
| 611BLE                                 | Sabbatical Leave Earnings           | 0.00                | 0.00                | 0.00                    | 5,060.40            | 0.00             | (5,060.40)         | (5,060.40)        |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 351,393.85          | 0.00             | (351,393.85)       | (351,393.85)      |
| 611F1R                                 | Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 382.69              | 0.00             | (382.69)           | (382.69)          |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 4,525.64                | 222,870.79          | 452.57           | (223,323.36)       | (223,323.36)      |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 124,374.00          | 124,374.00          | 0.00                    | 0.00                | 0.00             | 124,374.00         | 124,374.00        |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 122,252.91          | 0.00             | (122,252.91)       | (122,252.91)      |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 7,712.00            | 3,651.20                | 186,908.81          | 13,326.88        | (200,235.69)       | (192,523.69)      |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 223,565.00          | 223,565.00          | 0.00                    | 0.00                | 0.00             | 223,565.00         | 223,565.00        |
| 615F10                                 | PAT                                 | 63,000.00           | 16,687.00           | 2,539.84                | 323,556.37          | 253.98           | (260,810.35)       | (307,123.35)      |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 269.73              | 0.00             | (269.73)           | (269.73)          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 1,113,654.00        | 890,927.00          | 0.00                    | 0.00                | 0.00             | 1,113,654.00       | 890,927.00        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 418.88                  | 59,580.92           | 0.00             | (59,580.92)        | (59,580.92)       |
| 61DBHO                                 | Full Time Temp - Overtime           | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00               | 0.00              |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 647.05              | 0.00             | (647.05)           | (647.05)          |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00               | 0.00              |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 23,105.42           | 0.00             | (23,105.42)        | (23,105.42)       |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 43,492.00           | 43,492.00           | 0.00                    | 0.00                | 0.00             | 43,492.00          | 43,492.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>1,568,085.00</b> | <b>1,306,757.00</b> | <b>11,135.56</b>        | <b>1,296,028.94</b> | <b>14,033.43</b> | <b>258,022.63</b>  | <b>(3,305.37)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 39,538.60           | 0.00             | (39,538.60)        | (39,538.60)       |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 506,120.00          | 317,749.00          | 2,720.22                | 242,405.83          | 272.02           | 263,442.15         | 75,071.15         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 32.25                   | 4,937.58            | 0.00             | (4,937.58)         | (4,937.58)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>506,120.00</b>   | <b>317,749.00</b>   | <b>2,752.47</b>         | <b>286,882.01</b>   | <b>272.02</b>    | <b>218,965.97</b>  | <b>30,594.97</b>  |
| 710                                    | Travel                              | 144,436.00          | 134,436.00          | 0.00                    | 0.00                | 0.00             | 144,436.00         | 134,436.00        |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 360.53              | 0.00             | (360.53)           | (360.53)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 3,395.00            | 0.00                    | 79,808.63           | 0.00             | (79,808.63)        | (76,413.63)       |
| 710200                                 | Foreign Travel                      | 5,000.00            | 5,000.00            | 0.00                    | 45,772.23           | 0.00             | (40,772.23)        | (40,772.23)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 9,843.20            | 0.00             | (9,843.20)         | (9,843.20)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 10,151.08           | 0.00             | (10,151.08)        | (10,151.08)       |
| <b>Subtotal: Travel</b>                |                                     | <b>149,436.00</b>   | <b>142,831.00</b>   | <b>0.00</b>             | <b>145,935.67</b>   | <b>0.00</b>      | <b>3,500.33</b>    | <b>(3,104.67)</b> |
| 7112                                   | Research Supplies                   | 98,870.00           | 78,870.00           | 0.00                    | 0.00                | 0.00             | 98,870.00          | 78,870.00         |
| 711200                                 | Research Supplies                   | 0.00                | 50,695.00           | 0.00                    | 20,556.91           | 0.00             | (20,556.91)        | 30,138.09         |

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moebius, Eberhard S                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 06/03/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 599770Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPEM - PI Eberhard Mobius**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|--------------------|-------------------|
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,034.82            | 0.00             | (1,034.82)         | (1,034.82)        |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 7,975.00            | 0.00             | (7,975.00)         | (7,975.00)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | (6.39)                  | 48.65               | 20.00            | (68.65)            | (68.65)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 1,907.98            | 0.00             | (1,907.98)         | (1,907.98)        |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 682.79              | 0.00             | (682.79)           | (682.79)          |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 9.99                    | 1,618.41            | 0.00             | (1,618.41)         | (1,618.41)        |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 34,653.23           | 0.00             | (34,653.23)        | (34,653.23)       |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 48,333.24           | 0.00             | (48,333.24)        | (48,333.24)       |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 823.06              | 20.00            | (843.06)           | (843.06)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 96.05               | 0.00             | (96.05)            | (96.05)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 11,280.13           | 0.00             | (11,280.13)        | (11,280.13)       |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 2,085.43            | 0.00             | (2,085.43)         | (2,085.43)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>98,870.00</b>    | <b>129,565.00</b>   | <b>3.60</b>             | <b>131,095.70</b>   | <b>40.00</b>     | <b>(32,265.70)</b> | <b>(1,570.70)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>248,306.00</b>   | <b>272,396.00</b>   | <b>3.60</b>             | <b>277,031.37</b>   | <b>40.00</b>     | <b>(28,765.37)</b> | <b>(4,675.37)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 26,020.00           | 0.00             | (26,020.00)        | (26,020.00)       |
| 721100 Assistantships                                  | 36,934.00           | 36,934.00           | 0.00                    | 0.00                | 0.00             | 36,934.00          | 36,934.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 58,052.00           | 1,094.00                | 73,433.50           | 0.00             | (73,433.50)        | (15,381.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>36,934.00</b>    | <b>94,986.00</b>    | <b>1,094.00</b>         | <b>99,453.50</b>    | <b>0.00</b>      | <b>(62,519.50)</b> | <b>(4,467.50)</b> |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>       |
| 740000 Cap Equipment                                   | 1,494.00            | 6,494.00            | 0.00                    | 5,000.00            | 0.00             | (3,506.00)         | 1,494.00          |
| 740010 Cap Equipment-Flight Parts                      | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00             | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>1,494.00</b>     | <b>6,494.00</b>     | <b>0.00</b>             | <b>5,000.00</b>     | <b>0.00</b>      | <b>(3,506.00)</b>  | <b>1,494.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,360,939.00</b> | <b>1,998,382.00</b> | <b>14,985.63</b>        | <b>1,964,395.82</b> | <b>14,345.45</b> | <b>382,197.73</b>  | <b>19,640.73</b>  |
| 760300 F&A Expenditures                                | 1,029,752.00        | 860,199.00          | 6,598.52                | 862,110.41          | 0.00             | 167,641.59         | (1,911.41)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,029,752.00</b> | <b>860,199.00</b>   | <b>6,598.52</b>         | <b>862,110.41</b>   | <b>0.00</b>      | <b>167,641.59</b>  | <b>(1,911.41)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,029,752.00</b> | <b>860,199.00</b>   | <b>6,598.52</b>         | <b>862,110.41</b>   | <b>0.00</b>      | <b>167,641.59</b>  | <b>(1,911.41)</b> |
| <b>***Total Expenditures</b>                           | <b>3,390,691.00</b> | <b>2,858,581.00</b> | <b>21,584.15</b>        | <b>2,826,506.23</b> | <b>14,345.45</b> | <b>549,839.32</b>  | <b>17,729.32</b>  |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 21,584.15               | 2,826,506.23        | 0.00             | (2,826,506.23)     | (2,826,506.23)    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moebius, Eberhard S                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 06/03/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 599770Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPEM - PI Eberhard Mobius

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>21,584.15</b>        | <b>2,826,506.23</b> | <b>0.00</b>     | <b>(2,826,506.23)</b> | <b>(2,826,506.23)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>21,584.15</b>        | <b>2,826,506.23</b> | <b>0.00</b>     | <b>(2,826,506.23)</b> | <b>(2,826,506.23)</b> |





Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14NA38 - IBEX SOC

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moebius, Eberhard S                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 599770Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPEM - PI Eberhard Mobius**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 21,280.54         | 0.00            | (21,280.54)        | (21,280.54)       |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 51,936.00           | 0.00                    | 13,218.14         | 0.00            | (13,218.14)        | 38,717.86         |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 34,437.23         | 0.00            | (34,437.23)        | (34,437.23)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 17,000.00           | 17,000.00           | 0.00                    | 0.00              | 0.00            | 17,000.00          | 17,000.00         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 17,883.00           | 0.00                    | 28,082.16         | 0.00            | (28,082.16)        | (10,199.16)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 10,200.00           | 10,200.00           | 0.00                    | 0.00              | 0.00            | 10,200.00          | 10,200.00         |
| 615F10                                 | PAT                                 | 31,000.00           | (88,787.00)         | 7,236.00                | 353,223.95        | 723.60          | (322,947.55)       | (442,734.55)      |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 413.12            | 0.00            | (413.12)           | (413.12)          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 307,706.00          | 430,433.00          | 0.00                    | 0.00              | 0.00            | 307,706.00         | 430,433.00        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 9,520.00            | 0.00                    | 10,003.50         | 0.00            | (10,003.50)        | (483.50)          |
| 61KBAW                                 | OTP - Honor & Recog Awrđ            | 0.00                | 633.00              | 0.00                    | 632.20            | 0.00            | (632.20)           | 0.80              |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 15,600.00           | 15,600.00           | 0.00                    | 0.00              | 0.00            | 15,600.00          | 15,600.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>381,506.00</b>   | <b>464,418.00</b>   | <b>7,236.00</b>         | <b>461,290.84</b> | <b>723.60</b>   | <b>(80,508.44)</b> | <b>2,403.56</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,794.24          | 0.00            | (1,794.24)         | (1,794.24)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 142,425.00          | 185,818.00          | 2,785.86                | 179,858.92        | 278.59          | (37,712.51)        | 5,680.49          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 880.86            | 0.00            | (880.86)           | (880.86)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>142,425.00</b>   | <b>185,818.00</b>   | <b>2,785.86</b>         | <b>182,534.02</b> | <b>278.59</b>   | <b>(40,387.61)</b> | <b>3,005.39</b>   |
| 710                                    | Travel                              | 46,075.00           | 56,075.00           | 0.00                    | 0.00              | 0.00            | 46,075.00          | 56,075.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 19.60             | 0.00            | (19.60)            | (19.60)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 19,500.00           | 0.00                    | 23,290.94         | 0.00            | (23,290.94)        | (3,790.94)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 26,445.22         | 0.00            | (26,445.22)        | (26,445.22)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,424.01          | 0.00            | (4,424.01)         | (4,424.01)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 348.50            | 0.00            | (348.50)           | (348.50)          |
| <b>Subtotal: Travel</b>                |                                     | <b>46,075.00</b>    | <b>75,575.00</b>    | <b>0.00</b>             | <b>54,528.27</b>  | <b>0.00</b>     | <b>(8,453.27)</b>  | <b>21,046.73</b>  |
| 7112                                   | Research Supplies                   | 17,180.00           | 37,180.00           | 0.00                    | 0.00              | 0.00            | 17,180.00          | 37,180.00         |
| 711200                                 | Research Supplies                   | 0.00                | 5,355.00            | 0.00                    | 6,637.44          | 0.00            | (6,637.44)         | (1,282.44)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2.46              | 0.00            | (2.46)             | (2.46)            |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 10,360.00         | 0.00            | (10,360.00)        | (10,360.00)       |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 4.63              | 10.00           | (14.63)            | (14.63)           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 11.39             | 0.00            | (11.39)            | (11.39)           |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 119.10            | 0.00            | (119.10)           | (119.10)          |

Grant: 14N924 - IBEX MO-DA Phase E  
 Fund: 14NA38 - IBEX SOC

Status: Active  
 FMGR: Moebius, Eberhard S

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moebius, Eberhard S                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 599770Q                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 1/23/09 - 9/30/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPEM - PI Eberhard Mobius**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 3,900.00            | 0.00            | (3,900.00)            | (3,900.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 21,852.62           | 0.00            | (21,852.62)           | (21,852.62)           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,658.35            | 19.05           | (1,677.40)            | (1,677.40)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 57.98               | 0.00            | (57.98)               | (57.98)               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 821.12              | 0.00            | (821.12)              | (821.12)              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 852.97              | 0.00            | (852.97)              | (852.97)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>17,180.00</b>    | <b>42,535.00</b>    | <b>0.00</b>             | <b>46,278.06</b>    | <b>29.05</b>    | <b>(29,127.11)</b>    | <b>(3,772.11)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>63,255.00</b>    | <b>118,110.00</b>   | <b>0.00</b>             | <b>100,806.33</b>   | <b>29.05</b>    | <b>(37,580.38)</b>    | <b>17,274.62</b>      |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,010.00            | 0.00            | (2,010.00)            | (2,010.00)            |
| 721100 Assistantships                                  | 0.00                | 11,036.00           | 0.00                    | 0.00                | 0.00            | 0.00                  | 11,036.00             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 10,516.00           | 0.00                    | 19,541.50           | 0.00            | (19,541.50)           | (9,025.50)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>21,552.00</b>    | <b>0.00</b>             | <b>21,551.50</b>    | <b>0.00</b>     | <b>(21,551.50)</b>    | <b>0.50</b>           |
| 730001 Subcontracts 01                                 | 0.00                | 240,000.00          | 0.00                    | 0.00                | 0.00            | 0.00                  | 240,000.00            |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 239,990.26          | 0.00            | (239,990.26)          | (239,990.26)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>240,000.00</b>   | <b>0.00</b>             | <b>239,990.26</b>   | <b>0.00</b>     | <b>(239,990.26)</b>   | <b>9.74</b>           |
| 740000 Cap Equipment                                   | 21,029.50           | 17,029.50           | 0.00                    | 0.00                | 0.00            | 21,029.50             | 17,029.50             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>21,029.50</b>    | <b>17,029.50</b>    | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>21,029.50</b>      | <b>17,029.50</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>608,215.50</b>   | <b>1,046,927.50</b> | <b>10,021.86</b>        | <b>1,006,172.95</b> | <b>1,031.24</b> | <b>(398,988.69)</b>   | <b>39,723.31</b>      |
| 760300 F&A Expenditures                                | 266,996.50          | 360,394.50          | 4,760.38                | 359,564.61          | 0.00            | (92,568.11)           | 829.89                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>266,996.50</b>   | <b>360,394.50</b>   | <b>4,760.38</b>         | <b>359,564.61</b>   | <b>0.00</b>     | <b>(92,568.11)</b>    | <b>829.89</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>266,996.50</b>   | <b>360,394.50</b>   | <b>4,760.38</b>         | <b>359,564.61</b>   | <b>0.00</b>     | <b>(92,568.11)</b>    | <b>829.89</b>         |
| <b>***Total Expenditures</b>                           | <b>875,212.00</b>   | <b>1,407,322.00</b> | <b>14,782.24</b>        | <b>1,365,737.56</b> | <b>1,031.24</b> | <b>(491,556.80)</b>   | <b>40,553.20</b>      |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 14,782.24               | 1,365,737.56        | 0.00            | (1,365,737.56)        | (1,365,737.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>14,782.24</b>        | <b>1,365,737.56</b> | <b>0.00</b>     | <b>(1,365,737.56)</b> | <b>(1,365,737.56)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>14,782.24</b>        | <b>1,365,737.56</b> | <b>0.00</b>     | <b>(1,365,737.56)</b> | <b>(1,365,737.56)</b> |

Grant: 14N954 - Malnutrition and Mental Health  
 Fund: 14N954 - Malnutrition and Mental Health

Status: Closing - Final Financial Rev  
 FMGR: McGaughy, Jill A

Type: Grant

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | McGaughy, Jill A              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Judge Baker Children's Center | Effective Date:         | 07/18/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                          | Term Date:              |                                       | IDC Rate Code:      | URON06 | 45.00                 | Budget Controls     | A110   |
| CFDA #:                 | 93.242                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| Resp Org:               | UCPSYC                        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
| FRAGRNT Start/End Date: | 4/1/09 - 6/30/10              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UCPYJM - PI Jill A McGaughy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,750.06         | 0.00            | (6,750.06)         | (6,750.06)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,750.00            | 6,750.00            | 0.00                    | 0.00             | 0.00            | 6,750.00           | 6,750.00           |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 2,400.00            | 2,400.00            | 0.00                    | 0.00             | 0.00            | 2,400.00           | 2,400.00           |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,150.00</b>     | <b>9,150.00</b>     | <b>0.00</b>             | <b>9,150.06</b>  | <b>0.00</b>     | <b>(0.06)</b>      | <b>(0.06)</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 642.60           | 0.00            | (642.60)           | (642.60)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,862.00            | 1,862.00            | 0.00                    | 0.00             | 0.00            | 1,862.00           | 1,862.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,862.00</b>     | <b>1,862.00</b>     | <b>0.00</b>             | <b>642.60</b>    | <b>0.00</b>     | <b>1,219.40</b>    | <b>1,219.40</b>    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 24.00            | 0.00            | (24.00)            | (24.00)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 541.92           | 0.00            | (541.92)           | (541.92)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>565.92</b>    | <b>0.00</b>     | <b>(565.92)</b>    | <b>(565.92)</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 151.28           | 0.00            | (151.28)           | (151.28)           |
| 7112 Research Supplies                                | 6,230.00            | 6,230.00            | 0.00                    | 0.00             | 0.00            | 6,230.00           | 6,230.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 6,731.54         | 0.00            | (6,731.54)         | (6,731.54)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,230.00</b>     | <b>6,230.00</b>     | <b>0.00</b>             | <b>6,882.82</b>  | <b>0.00</b>     | <b>(652.82)</b>    | <b>(652.82)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,230.00</b>     | <b>6,230.00</b>     | <b>0.00</b>             | <b>7,448.74</b>  | <b>0.00</b>     | <b>(1,218.74)</b>  | <b>(1,218.74)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,242.00</b>    | <b>17,242.00</b>    | <b>0.00</b>             | <b>17,241.40</b> | <b>0.00</b>     | <b>0.60</b>        | <b>0.60</b>        |
| 760300 F&A Expenditures                               | 7,758.00            | 7,758.00            | 0.00                    | 7,758.60         | 0.00            | (0.60)             | (0.60)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,758.00</b>     | <b>7,758.00</b>     | <b>0.00</b>             | <b>7,758.60</b>  | <b>0.00</b>     | <b>(0.60)</b>      | <b>(0.60)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,758.00</b>     | <b>7,758.00</b>     | <b>0.00</b>             | <b>7,758.60</b>  | <b>0.00</b>     | <b>(0.60)</b>      | <b>(0.60)</b>      |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | (25,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |

Grant: 14N956 - NBS Expansion Workforce Analys  
 Fund: 14N956 - NBS Expansion Workforce Analys

Status: Closing - Final Financial Rev  
 FMGR: Schwartz, Amy

Type: Contract

PI Name: McClain, Monica R  
 Sponsor: American College of Medical Genetics  
 Sponsor ID: U22MC0395705004 CFDA #: 93.000  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDOAP - PI Amy Philbrick

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 23,090.76        | 0.00            | (23,090.76)        | (23,090.76)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 19,283.00           | 19,283.00           | 0.00                    | 0.00             | 0.00            | 19,283.00          | 19,283.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 630.00           | 0.00            | (630.00)           | (630.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>19,283.00</b>    | <b>19,283.00</b>    | <b>0.00</b>             | <b>23,720.76</b> | <b>0.00</b>     | <b>(4,437.76)</b>  | <b>(4,437.76)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,929.48         | 0.00            | (1,929.48)         | (1,929.48)         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,286.00            | 2,286.00            | 0.00                    | 0.00             | 0.00            | 2,286.00           | 2,286.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 58.61            | 0.00            | (58.61)            | (58.61)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,286.00</b>     | <b>2,286.00</b>     | <b>0.00</b>             | <b>1,988.09</b>  | <b>0.00</b>     | <b>297.91</b>      | <b>297.91</b>      |
| 710   | Travel                              | 644.00              | 644.00              | 0.00                    | 0.00             | 0.00            | 644.00             | 644.00             |
| <b>Subtotal: Travel</b>                               |                                     | <b>644.00</b>       | <b>644.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>644.00</b>      | <b>644.00</b>      |
| 711164  | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 34.95            | 0.00            | (34.95)            | (34.95)            |
| 7112  | Research Supplies                   | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 717000  | Consulting-General                  | 2,400.00            | 2,400.00            | 0.00                    | 0.00             | 0.00            | 2,400.00           | 2,400.00           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,075.99         | 0.00            | (1,075.99)         | (1,075.99)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>1,110.94</b>  | <b>0.00</b>     | <b>3,789.06</b>    | <b>3,789.06</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,544.00</b>     | <b>5,544.00</b>     | <b>0.00</b>             | <b>1,110.94</b>  | <b>0.00</b>     | <b>4,433.06</b>    | <b>4,433.06</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>27,113.00</b>    | <b>27,113.00</b>    | <b>0.00</b>             | <b>26,819.79</b> | <b>0.00</b>     | <b>293.21</b>      | <b>293.21</b>      |
| 760300  | F&A Expenditures                    | 9,272.00            | 9,272.00            | 0.00                    | 9,172.36         | 0.00            | 99.64              | 99.64              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>9,272.00</b>     | <b>9,272.00</b>     | <b>0.00</b>             | <b>9,172.36</b>  | <b>0.00</b>     | <b>99.64</b>       | <b>99.64</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>9,272.00</b>     | <b>9,272.00</b>     | <b>0.00</b>             | <b>9,172.36</b>  | <b>0.00</b>     | <b>99.64</b>       | <b>99.64</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>36,385.00</b>    | <b>36,385.00</b>    | <b>0.00</b>             | <b>35,992.15</b> | <b>0.00</b>     | <b>392.85</b>      | <b>392.85</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 35,992.15        | 0.00            | (35,992.15)        | (35,992.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,992.15</b> | <b>0.00</b>     | <b>(35,992.15)</b> | <b>(35,992.15)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,992.15</b> | <b>0.00</b>     | <b>(35,992.15)</b> | <b>(35,992.15)</b> |

Grant: 14N956 - NBS Expansion Workforce Analys  
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev  
 FMGR: McClain, Monica R

Type: Contract

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | McClain, Monica R                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | American College of Medical Genetics | Effective Date:         | 07/29/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | U22MC0395705004                      | CFDA #:                 | 93.000                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 5/1/09 - 5/31/12                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

Org: UFDDMC - PI Monica McClain

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 24,760.99        | 0.00            | (24,760.99)        | (24,760.99)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,270.00           | 27,270.00           | 0.00                    | 0.00             | 0.00            | 27,270.00          | 27,270.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 590.03           | 0.00            | (590.03)           | (590.03)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,400.00         | 0.00            | (1,400.00)         | (1,400.00)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>29,270.00</b>    | <b>29,270.00</b>    | <b>0.00</b>             | <b>26,761.02</b> | <b>0.00</b>     | <b>2,508.98</b>    | <b>2,508.98</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,140.58         | 0.00            | (2,140.58)         | (2,140.58)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,361.00            | 3,361.00            | 0.00                    | 267.87           | 0.00            | 3,093.13           | 3,093.13          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 130.20           | 0.00            | (130.20)           | (130.20)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,361.00</b>     | <b>3,361.00</b>     | <b>0.00</b>             | <b>2,538.65</b>  | <b>0.00</b>     | <b>822.35</b>      | <b>822.35</b>     |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,377.74         | 0.00            | (3,377.74)         | (3,377.74)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 660.00           | 0.00            | (660.00)           | (660.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,037.74</b>  | <b>0.00</b>     | <b>(4,037.74)</b>  | <b>(4,037.74)</b> |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 22.59            | 0.00            | (22.59)            | (22.59)           |
| 7112 Research Supplies                                | 1,049.00            | 1,049.00            | 0.00                    | 0.00             | 0.00            | 1,049.00           | 1,049.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 170.40           | 0.00            | (170.40)           | (170.40)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 34.21            | 0.00            | (34.21)            | (34.21)           |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 146.60           | 0.00            | (146.60)           | (146.60)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00          |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 2.24             | 0.00            | (2.24)             | (2.24)            |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,549.00</b>     | <b>3,549.00</b>     | <b>0.00</b>             | <b>2,276.04</b>  | <b>0.00</b>     | <b>1,272.96</b>    | <b>1,272.96</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,549.00</b>     | <b>3,549.00</b>     | <b>0.00</b>             | <b>6,313.78</b>  | <b>0.00</b>     | <b>(2,764.78)</b>  | <b>(2,764.78)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>36,180.00</b>    | <b>36,180.00</b>    | <b>0.00</b>             | <b>35,613.45</b> | <b>0.00</b>     | <b>566.55</b>      | <b>566.55</b>     |
| 760300 F&A Expenditures                               | 13,820.00           | 13,820.00           | 0.00                    | 13,604.36        | 0.00            | 215.64             | 215.64            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,820.00</b>    | <b>13,820.00</b>    | <b>0.00</b>             | <b>13,604.36</b> | <b>0.00</b>     | <b>215.64</b>      | <b>215.64</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,820.00</b>    | <b>13,820.00</b>    | <b>0.00</b>             | <b>13,604.36</b> | <b>0.00</b>     | <b>215.64</b>      | <b>215.64</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N956 - NBS Expansion Workforce Analys  
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev  
 FMGR: McClain, Monica R

Type: Contract

PI Name: McClain, Monica R  
 Sponsor: American College of Medical Genetics  
 Sponsor ID: U22MC0395705004 CFDA #: 93.000  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDMC - PI Monica McClain

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>              | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>49,217.81</b> | <b>0.00</b>     | <b>782.19</b>      | <b>782.19</b>      |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 49,217.81        | 0.00            | (49,217.81)        | (49,217.81)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,217.81</b> | <b>0.00</b>     | <b>(49,217.81)</b> | <b>(49,217.81)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,217.81</b> | <b>0.00</b>     | <b>(49,217.81)</b> | <b>(49,217.81)</b> |

Grant: 14N956 - NBS Expansion Workforce Analys  
 Fund: 14NB57 - ACMG FY11 Continuation

Status: Closing - Final Financial Rev  
 FMGR: McClain, Monica R

Type: Contract

PI Name: McClain, Monica R  
 Sponsor: American College of Medical Genetics  
 Sponsor ID: U22MC0395705004 CFDA #: 93.000  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 5/1/09 - 5/31/12

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDMM - PI Michael McSheehan**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |

Grant: 14N961 - EPO for MMS  
 Fund: 14N961 - EPO for MMS

Status: Closing - Final Financial Rev  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | A99178JD                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 6/1/09 - 3/31/14                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 30,984.78         | 0.00            | (30,984.78)        | (30,984.78)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 28,756.00           | 28,756.00           | 0.00                    | 0.00              | 0.00            | 28,756.00          | 28,756.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 21,267.00           | 21,267.00           | 0.00                    | 0.00              | 0.00            | 21,267.00          | 21,267.00         |
| 615F10 PAT  | 0.00                | 14,857.00           | 0.00                    | 17,363.60         | 0.00            | (17,363.60)        | (2,506.60)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 39,932.00           | 39,932.00           | 0.00                    | 0.00              | 0.00            | 39,932.00          | 39,932.00         |
| 61CPEX Part Time Salary                               | 0.00                | 8,903.00            | 0.00                    | 53,022.31         | 0.00            | (53,022.31)        | (44,119.31)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 820.00            | 0.00            | (820.00)           | (820.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 16,351.25         | 0.00            | (16,351.25)        | (16,351.25)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>89,955.00</b>    | <b>113,715.00</b>   | <b>0.00</b>             | <b>118,541.94</b> | <b>0.00</b>     | <b>(28,586.94)</b> | <b>(4,826.94)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,575.52          | 0.00            | (2,575.52)         | (2,575.52)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 32,391.00           | 23,144.00           | 0.00                    | 7,719.83          | 0.00            | 24,671.17          | 15,424.17         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 4,467.55          | 0.00            | (4,467.55)         | (4,467.55)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>32,391.00</b>    | <b>23,144.00</b>    | <b>0.00</b>             | <b>14,762.90</b>  | <b>0.00</b>     | <b>17,628.10</b>   | <b>8,381.10</b>   |
| 710 Travel  | 7,733.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 7,733.00           | 0.00              |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 925.41            | 0.00            | (925.41)           | (925.41)          |
| 710100 Out-of-State Travel                            | 0.00                | 3,003.00            | 0.00                    | 1,338.31          | 0.00            | (1,338.31)         | 1,664.69          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 655.13            | 0.00            | (655.13)           | (655.13)          |
| <b>Subtotal: Travel</b>                               | <b>7,733.00</b>     | <b>3,003.00</b>     | <b>0.00</b>             | <b>2,918.85</b>   | <b>0.00</b>     | <b>4,814.15</b>    | <b>84.15</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,373.44          | 0.00            | (2,373.44)         | (2,373.44)        |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 374.49            | 0.00            | (374.49)           | (374.49)          |
| 7112 Research Supplies                                | 24,471.00           | 32,204.00           | 0.00                    | 0.00              | 0.00            | 24,471.00          | 32,204.00         |
| 711200 Research Supplies                              | 0.00                | (17,516.00)         | 0.00                    | 9,724.10          | 0.00            | (9,724.10)         | (27,240.10)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,408.00          | 0.00            | (1,408.00)         | (1,408.00)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 250.38            | 0.00            | (250.38)           | (250.38)          |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 286.78            | 0.00            | (286.78)           | (286.78)          |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,108.95          | 0.00            | (1,108.95)         | (1,108.95)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,644.38          | 0.00            | (1,644.38)         | (1,644.38)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>24,471.00</b>    | <b>14,688.00</b>    | <b>0.00</b>             | <b>17,170.52</b>  | <b>0.00</b>     | <b>7,300.48</b>    | <b>(2,482.52)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>32,204.00</b>    | <b>17,691.00</b>    | <b>0.00</b>             | <b>20,089.37</b>  | <b>0.00</b>     | <b>12,114.63</b>   | <b>(2,398.37)</b> |



Grant: 14N961 - EPO for MMS  
 Fund: 14N961 - EPO for MMS

Status: Closing - Final Financial Rev  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99178JD CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 6/1/09 - 3/31/14

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>154,550.00</b>   | <b>154,550.00</b>   | <b>0.00</b>             | <b>153,394.21</b> | <b>0.00</b>     | <b>1,155.79</b>     | <b>1,155.79</b>     |
| 760300 F&A Expenditures                              | 70,177.00           | 70,177.00           | 0.00                    | 71,332.73         | 0.00            | (1,155.73)          | (1,155.73)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>70,177.00</b>    | <b>70,177.00</b>    | <b>0.00</b>             | <b>71,332.73</b>  | <b>0.00</b>     | <b>(1,155.73)</b>   | <b>(1,155.73)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>70,177.00</b>    | <b>70,177.00</b>    | <b>0.00</b>             | <b>71,332.73</b>  | <b>0.00</b>     | <b>(1,155.73)</b>   | <b>(1,155.73)</b>   |
| <b>***Total Expenditures</b>                         | <b>224,727.00</b>   | <b>224,727.00</b>   | <b>0.00</b>             | <b>224,726.94</b> | <b>0.00</b>     | <b>0.06</b>         | <b>0.06</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 224,726.94        | 0.00            | (224,726.94)        | (224,726.94)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>224,726.94</b> | <b>0.00</b>     | <b>(224,726.94)</b> | <b>(224,726.94)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>224,726.94</b> | <b>0.00</b>     | <b>(224,726.94)</b> | <b>(224,726.94)</b> |



Grant: 14N991 - HIS - SOLO  
 Fund: 14N991 - HIS-SOLO

Status: Active  
 FMGR: Galvin, Antoinette B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Galvin, Antoinette B                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 02/13/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | A99200MO                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | SPONSOR             |        |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: UZSPAG - PI Antoinette Galvin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 151.00            | 0.00            | (151.00)            | (151.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>58,314.00</b>    | <b>21,210.00</b>    | <b>0.00</b>             | <b>21,209.01</b>  | <b>0.00</b>     | <b>37,104.99</b>    | <b>0.99</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>109,845.00</b>   | <b>58,159.00</b>    | <b>0.00</b>             | <b>58,157.89</b>  | <b>0.00</b>     | <b>51,687.11</b>    | <b>1.11</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>453,080.00</b>   | <b>405,578.00</b>   | <b>0.00</b>             | <b>405,575.61</b> | <b>0.00</b>     | <b>47,504.39</b>    | <b>2.39</b>         |
| 760300 F&A Expenditures                               | 208,260.00          | 186,730.00          | 0.00                    | 186,729.92        | 0.00            | 21,530.08           | 0.08                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>208,260.00</b>   | <b>186,730.00</b>   | <b>0.00</b>             | <b>186,729.92</b> | <b>0.00</b>     | <b>21,530.08</b>    | <b>0.08</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>208,260.00</b>   | <b>186,730.00</b>   | <b>0.00</b>             | <b>186,729.92</b> | <b>0.00</b>     | <b>21,530.08</b>    | <b>0.08</b>         |
| <b>***Total Expenditures</b>                          | <b>661,340.00</b>   | <b>592,308.00</b>   | <b>0.00</b>             | <b>592,305.53</b> | <b>0.00</b>     | <b>69,034.47</b>    | <b>2.47</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 592,305.53        | 0.00            | (592,305.53)        | (592,305.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>592,305.53</b> | <b>0.00</b>     | <b>(592,305.53)</b> | <b>(592,305.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>592,305.53</b> | <b>0.00</b>     | <b>(592,305.53)</b> | <b>(592,305.53)</b> |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 03/09/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | A99200MO                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPAG - PI Antoinette Galvin**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |               |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|---------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                   |                    |                    |               |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00         | 2,848.95          | 0.00               | (2,848.95)         | (2,848.95)    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                    | 0.00         | 8,329.82          | 0.00               | (8,329.82)         | (8,329.82)    |
| 615F10  | PAT                                 | 0.00                | (14,802.09)             | 0.00         | 104,066.32        | 0.00               | (104,066.32)       | (118,868.41)  |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 165,776.00          | 129,866.00              | 0.00         | 0.00              | 0.00               | 165,776.00         | 129,866.00    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 128.25            | 0.00               | (128.25)           | (128.25)      |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                    | 0.00         | 2,484.38          | 0.00               | (2,484.38)         | (2,484.38)    |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                    | 0.00         | 175.10            | 0.00               | (175.10)           | (175.10)      |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,200.00            | 3,200.00                | 0.00         | 0.00              | 0.00               | 3,200.00           | 3,200.00      |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>168,976.00</b>   | <b>118,263.91</b>       | <b>0.00</b>  | <b>118,032.82</b> | <b>0.00</b>        | <b>50,943.18</b>   | <b>231.09</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 75,560.00           | 52,334.00               | 0.00         | 52,321.22         | 0.00               | 23,238.78          | 12.78         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 11.93             | 0.00               | (11.93)            | (11.93)       |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>75,560.00</b>    | <b>52,334.00</b>        | <b>0.00</b>  | <b>52,333.15</b>  | <b>0.00</b>        | <b>23,226.85</b>   | <b>0.85</b>   |
| 710   | Travel                              | 0.00                | (4,504.00)              | 0.00         | 0.00              | 0.00               | 0.00               | (4,504.00)    |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 1,033.94          | 0.00               | (1,033.94)         | (1,033.94)    |
| 710200  | Foreign Travel                      | 5,538.00            | 5,538.00                | 0.00         | 0.00              | 0.00               | 5,538.00           | 5,538.00      |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,538.00</b>     | <b>1,034.00</b>         | <b>0.00</b>  | <b>1,033.94</b>   | <b>0.00</b>        | <b>4,504.06</b>    | <b>0.06</b>   |
| 7112  | Research Supplies                   | 38,500.00           | 15,529.00               | 0.00         | 0.00              | 0.00               | 38,500.00          | 15,529.00     |
| 711200  | Research Supplies                   | 0.00                | 12,000.09               | 0.00         | 26,319.81         | 0.00               | (26,319.81)        | (14,319.72)   |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                    | 0.00         | 16.18             | 0.00               | (16.18)            | (16.18)       |
| 717200  | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 1,178.43          | 0.00               | (1,178.43)         | (1,178.43)    |
| 718000  | Telecom-General                     | 0.00                | 0.00                    | 0.00         | 4.77              | 0.00               | (4.77)             | (4.77)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                    | 0.00         | 8.39              | 0.00               | (8.39)             | (8.39)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>38,500.00</b>    | <b>27,529.09</b>        | <b>0.00</b>  | <b>27,527.58</b>  | <b>0.00</b>        | <b>10,972.42</b>   | <b>1.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>44,038.00</b>    | <b>28,563.09</b>        | <b>0.00</b>  | <b>28,561.52</b>  | <b>0.00</b>        | <b>15,476.48</b>   | <b>1.57</b>   |
| 740000  | Cap Equipment                       | 0.00                | 10,625.00               | 0.00         | 10,625.00         | 0.00               | (10,625.00)        | 0.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>10,625.00</b>        | <b>0.00</b>  | <b>10,625.00</b>  | <b>0.00</b>        | <b>(10,625.00)</b> | <b>0.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>288,574.00</b>   | <b>209,786.00</b>       | <b>0.00</b>  | <b>209,552.49</b> | <b>0.00</b>        | <b>79,021.51</b>   | <b>233.51</b> |
| 760300  | F&A Expenditures                    | 134,183.00          | 92,612.00               | 0.00         | 92,502.13         | 0.00               | 41,680.87          | 109.87        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>134,183.00</b>   | <b>92,612.00</b>        | <b>0.00</b>  | <b>92,502.13</b>  | <b>0.00</b>        | <b>41,680.87</b>   | <b>109.87</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |         |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date:         | 03/09/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1           | Equipment Vesting     | SPONSOR |
|                         |           |                                       |              | Idc Waiver            | NO      |
|                         |           |                                       |              | Sefa Classification   | RESDEV  |

Org: UZSPAG - PI Antoinette Galvin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>134,183.00</b>   | <b>92,612.00</b>    | <b>0.00</b>             | <b>92,502.13</b>  | <b>0.00</b>     | <b>41,680.87</b>    | <b>109.87</b>       |
| <b>***Total Expenditures</b>              | <b>422,757.00</b>   | <b>302,398.00</b>   | <b>0.00</b>             | <b>302,054.62</b> | <b>0.00</b>     | <b>120,702.38</b>   | <b>343.38</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 302,054.62        | 0.00            | (302,054.62)        | (302,054.62)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>302,054.62</b> | <b>0.00</b>     | <b>(302,054.62)</b> | <b>(302,054.62)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>302,054.62</b> | <b>0.00</b>     | <b>(302,054.62)</b> | <b>(302,054.62)</b> |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 08/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | A99200MO                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPAG - PI Antoinette Galvin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 9,400.00            | 0.00                    | 23,397.31         | 0.00            | (23,397.31)        | (13,997.31)       |
| 611F60 Faculty NTT Research                           | 0.00                | 55,000.00           | 3,040.08                | 52,936.33         | 304.01          | (53,240.34)        | 1,759.66          |
| 615F10 PAT  | 0.00                | (47,625.00)         | 0.00                    | 52,131.58         | 0.00            | (52,131.58)        | (99,756.58)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 102,023.00          | 107,023.00          | 0.00                    | 0.00              | 0.00            | 102,023.00         | 107,023.00        |
| 61CPHX Part Time Hourly                               | 0.00                | 13,300.00           | 0.00                    | 13,218.75         | 0.00            | (13,218.75)        | 81.25             |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 15,000.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 15,000.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>117,023.00</b>   | <b>137,098.00</b>   | <b>3,040.08</b>         | <b>141,683.97</b> | <b>304.01</b>   | <b>(24,964.98)</b> | <b>(4,889.98)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,889.03          | 0.00            | (1,889.03)         | (1,889.03)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 49,474.00           | 56,751.00           | 1,170.44                | 47,628.04         | 117.04          | 1,728.92           | 9,005.92          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,044.29          | 0.00            | (1,044.29)         | (1,044.29)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>49,474.00</b>    | <b>56,751.00</b>    | <b>1,170.44</b>         | <b>50,561.36</b>  | <b>117.04</b>   | <b>(1,204.40)</b>  | <b>6,072.60</b>   |
| 710 Travel  | 34,958.00           | 34,958.00           | 0.00                    | 0.00              | 0.00            | 34,958.00          | 34,958.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 58.24                   | 264.62            | 0.00            | (264.62)           | (264.62)          |
| 710100 Out-of-State Travel                            | 0.00                | (21,002.00)         | 0.00                    | 11,093.25         | 0.00            | (11,093.25)        | (32,095.25)       |
| <b>Subtotal: Travel</b>                               | <b>34,958.00</b>    | <b>13,956.00</b>    | <b>58.24</b>            | <b>11,357.87</b>  | <b>0.00</b>     | <b>23,600.13</b>   | <b>2,598.13</b>   |
| 7112 Research Supplies                                | (5,000.00)          | 2,000.00            | 0.00                    | 0.00              | 0.00            | (5,000.00)         | 2,000.00          |
| 711200 Research Supplies                              | 0.00                | 1,000.00            | 0.00                    | 59.97             | 0.00            | (59.97)            | 940.03            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.27                    | 0.96              | 0.00            | (0.96)             | (0.96)            |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 1,063.00          | 0.00            | (1,063.00)         | (1,063.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 13.34             | 15.42           | (28.76)            | (28.76)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 1.26                    | 44.27             | 0.00            | (44.27)            | (44.27)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 761.68            | 0.00            | (761.68)           | (761.68)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>(5,000.00)</b>   | <b>3,000.00</b>     | <b>1.53</b>             | <b>1,943.22</b>   | <b>15.42</b>    | <b>(6,958.64)</b>  | <b>1,041.36</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,958.00</b>    | <b>16,956.00</b>    | <b>59.77</b>            | <b>13,301.09</b>  | <b>15.42</b>    | <b>16,641.49</b>   | <b>3,639.49</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>196,455.00</b>   | <b>210,805.00</b>   | <b>4,270.29</b>         | <b>205,546.42</b> | <b>436.47</b>   | <b>(9,527.89)</b>  | <b>4,822.11</b>   |
| 760300 F&A Expenditures                               | 88,566.00           | 95,024.00           | 2,028.39                | 97,091.34         | 0.00            | (8,525.34)         | (2,067.34)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>88,566.00</b>    | <b>95,024.00</b>    | <b>2,028.39</b>         | <b>97,091.34</b>  | <b>0.00</b>     | <b>(8,525.34)</b>  | <b>(2,067.34)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>88,566.00</b>    | <b>95,024.00</b>    | <b>2,028.39</b>         | <b>97,091.34</b>  | <b>0.00</b>     | <b>(8,525.34)</b>  | <b>(2,067.34)</b> |
| <b>***Total Expenditures</b>                          | <b>285,021.00</b>   | <b>305,829.00</b>   | <b>6,298.68</b>         | <b>302,637.76</b> | <b>436.47</b>   | <b>(18,053.23)</b> | <b>2,754.77</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |         |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date:         | 08/08/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1           | Equipment Vesting     | SPONSOR |
|                         |           |                                       |              | Idc Waiver            | NO      |
|                         |           |                                       |              | Sefa Classification   | RESDEV  |

**Org: UZSPAG - PI Antoinette Galvin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 6,298.68                | 302,637.76        | 0.00            | (302,637.76)        | (302,637.76)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>6,298.68</b>         | <b>302,637.76</b> | <b>0.00</b>     | <b>(302,637.76)</b> | <b>(302,637.76)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>6,298.68</b>         | <b>302,637.76</b> | <b>0.00</b>     | <b>(302,637.76)</b> | <b>(302,637.76)</b> |





Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                     |                     |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 3,000.00            | 0.00                    | 21,633.63         | 0.00            | (21,633.63)         | (18,633.63)         |
| 611F15  | Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 1,100.28                | 15,458.11         | 110.03          | (15,568.14)         | (15,568.14)         |
| 611F60  | Faculty NTT Research               | 0.00                | 43,100.00           | 540.96                  | 15,994.37         | 54.10           | (16,048.47)         | 27,051.53           |
| 615F10  | PAT                                | 0.00                | (58,400.00)         | 0.00                    | 44,203.84         | 0.00            | (44,203.84)         | (102,603.84)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)  | 119,126.00          | 119,126.00          | 0.00                    | 0.00              | 0.00            | 119,126.00          | 119,126.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>119,126.00</b>   | <b>106,826.00</b>   | <b>1,641.24</b>         | <b>97,289.95</b>  | <b>164.13</b>   | <b>21,671.92</b>    | <b>9,371.92</b>     |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 1,849.64          | 0.00            | (1,849.64)          | (1,849.64)          |
| 65YF10  | Full Fringe Benefit Distr Expe     | 42,136.00           | 42,136.00           | 631.86                  | 34,752.63         | 63.19           | 7,320.18            | 7,320.18            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>42,136.00</b>    | <b>42,136.00</b>    | <b>631.86</b>           | <b>36,602.27</b>  | <b>63.19</b>    | <b>5,470.54</b>     | <b>5,470.54</b>     |
| 710   | Travel                             | 8,744.00            | 8,744.00            | 0.00                    | 0.00              | 0.00            | 8,744.00            | 8,744.00            |
| 710100  | Out-of-State Travel                | 0.00                | (2,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00                | (2,000.00)          |
| 710200  | Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               |                                    | <b>8,744.00</b>     | <b>6,744.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>8,744.00</b>     | <b>6,744.00</b>     |
| 7112  | Research Supplies                  | 657.00              | 657.00              | 0.00                    | 0.00              | 0.00            | 657.00              | 657.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>657.00</b>       | <b>657.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>657.00</b>       | <b>657.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>9,401.00</b>     | <b>7,401.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>9,401.00</b>     | <b>7,401.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>170,663.00</b>   | <b>156,363.00</b>   | <b>2,273.10</b>         | <b>133,892.22</b> | <b>227.32</b>   | <b>36,543.46</b>    | <b>22,243.46</b>    |
| 760300  | F&A Expenditures                   | 77,428.00           | 70,993.00           | 1,079.72                | 63,453.72         | 0.00            | 13,974.28           | 7,539.28            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>77,428.00</b>    | <b>70,993.00</b>    | <b>1,079.72</b>         | <b>63,453.72</b>  | <b>0.00</b>     | <b>13,974.28</b>    | <b>7,539.28</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>77,428.00</b>    | <b>70,993.00</b>    | <b>1,079.72</b>         | <b>63,453.72</b>  | <b>0.00</b>     | <b>13,974.28</b>    | <b>7,539.28</b>     |
| <b>***Total Expenditures</b>                          |                                    | <b>248,091.00</b>   | <b>227,356.00</b>   | <b>3,352.82</b>         | <b>197,345.94</b> | <b>227.32</b>   | <b>50,517.74</b>    | <b>29,782.74</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                     |                     |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 3,352.82                | 197,345.94        | 0.00            | (197,345.94)        | (197,345.94)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>3,352.82</b>         | <b>197,345.94</b> | <b>0.00</b>     | <b>(197,345.94)</b> | <b>(197,345.94)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>3,352.82</b>         | <b>197,345.94</b> | <b>0.00</b>     | <b>(197,345.94)</b> | <b>(197,345.94)</b> |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                | 0.00                | 0.00                | 1,494.84                | 49,512.89         | 149.48          | (49,662.37)         | (49,662.37)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)  | 50,392.00           | 50,392.00           | 0.00                    | 0.00              | 0.00            | 50,392.00           | 50,392.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>50,392.00</b>    | <b>50,392.00</b>    | <b>1,494.84</b>         | <b>49,512.89</b>  | <b>149.48</b>   | <b>729.63</b>       | <b>729.63</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe     | 22,565.00           | 22,565.00           | 575.52                  | 22,174.91         | 57.55           | 332.54              | 332.54              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>22,565.00</b>    | <b>22,565.00</b>    | <b>575.52</b>           | <b>22,174.91</b>  | <b>57.55</b>    | <b>332.54</b>       | <b>332.54</b>       |
| 710   | Travel                             | 4,075.00            | 4,075.00            | 0.00                    | 0.00              | 0.00            | 4,075.00            | 4,075.00            |
| <b>Subtotal: Travel</b>                               |                                    | <b>4,075.00</b>     | <b>4,075.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>4,075.00</b>     | <b>4,075.00</b>     |
| 711200  | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 67.04             | 0.00            | (67.04)             | (67.04)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67.04</b>      | <b>0.00</b>     | <b>(67.04)</b>      | <b>(67.04)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>4,075.00</b>     | <b>4,075.00</b>     | <b>0.00</b>             | <b>67.04</b>      | <b>0.00</b>     | <b>4,007.96</b>     | <b>4,007.96</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>77,032.00</b>    | <b>77,032.00</b>    | <b>2,070.36</b>         | <b>71,754.84</b>  | <b>207.03</b>   | <b>5,070.13</b>     | <b>5,070.13</b>     |
| 760300  | F&A Expenditures                   | 36,335.00           | 36,335.00           | 983.42                  | 33,928.78         | 0.00            | 2,406.22            | 2,406.22            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>36,335.00</b>    | <b>36,335.00</b>    | <b>983.42</b>           | <b>33,928.78</b>  | <b>0.00</b>     | <b>2,406.22</b>     | <b>2,406.22</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>36,335.00</b>    | <b>36,335.00</b>    | <b>983.42</b>           | <b>33,928.78</b>  | <b>0.00</b>     | <b>2,406.22</b>     | <b>2,406.22</b>     |
| <b>***Total Expenditures</b>                          |                                    | <b>113,367.00</b>   | <b>113,367.00</b>   | <b>3,053.78</b>         | <b>105,683.62</b> | <b>207.03</b>   | <b>7,476.35</b>     | <b>7,476.35</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                     |                     |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 3,053.78                | 105,683.62        | 0.00            | (105,683.62)        | (105,683.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>3,053.78</b>         | <b>105,683.62</b> | <b>0.00</b>     | <b>(105,683.62)</b> | <b>(105,683.62)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>3,053.78</b>         | <b>105,683.62</b> | <b>0.00</b>     | <b>(105,683.62)</b> | <b>(105,683.62)</b> |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 0.00                | 50,320.00           | 0.00                    | 231,864.33        | 0.00            | (231,864.33)        | (181,544.33)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 193,762.34          | 193,762.34          | 0.00                    | 0.00              | 0.00            | 193,762.34          | 193,762.34          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 318.26            | 0.00            | (318.26)            | (318.26)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 11,899.75         | 0.00            | (11,899.75)         | (11,899.75)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>193,762.34</b>   | <b>244,082.34</b>   | <b>0.00</b>             | <b>244,082.34</b> | <b>0.00</b>     | <b>(50,320.00)</b>  | <b>(0.00)</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 81,066.65           | 104,418.65          | 0.00                    | 104,390.33        | 0.00            | (23,323.68)         | 28.32               |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 28.32             | 0.00            | (28.32)             | (28.32)             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>81,066.65</b>    | <b>104,418.65</b>   | <b>0.00</b>             | <b>104,418.65</b> | <b>0.00</b>     | <b>(23,352.00)</b>  | <b>0.00</b>         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 7112  | Research Supplies                   | 122,035.73          | 125,208.73          | 0.00                    | 0.00              | 0.00            | 122,035.73          | 125,208.73          |
| 711200  | Research Supplies                   | 0.00                | (70,672.00)         | 0.00                    | 51,953.85         | 0.00            | (51,953.85)         | (122,625.85)        |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 322.50            | 0.00            | (322.50)            | (322.50)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 83.38             | 0.00            | (83.38)             | (83.38)             |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 1,957.00          | 0.00            | (1,957.00)          | (1,957.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 220.00            | 0.00            | (220.00)            | (220.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>122,035.73</b>   | <b>54,536.73</b>    | <b>0.00</b>             | <b>54,536.73</b>  | <b>0.00</b>     | <b>67,499.00</b>    | <b>(0.00)</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>122,035.73</b>   | <b>54,536.73</b>    | <b>0.00</b>             | <b>54,536.73</b>  | <b>0.00</b>     | <b>67,499.00</b>    | <b>(0.00)</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>396,864.72</b>   | <b>403,037.72</b>   | <b>0.00</b>             | <b>403,037.72</b> | <b>0.00</b>     | <b>(6,173.00)</b>   | <b>(0.00)</b>       |
| 760300  | F&A Expenditures                    | 185,510.27          | 188,411.27          | 0.00                    | 188,411.27        | 0.00            | (2,901.00)          | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>185,510.27</b>   | <b>188,411.27</b>   | <b>0.00</b>             | <b>188,411.27</b> | <b>0.00</b>     | <b>(2,901.00)</b>   | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>185,510.27</b>   | <b>188,411.27</b>   | <b>0.00</b>             | <b>188,411.27</b> | <b>0.00</b>     | <b>(2,901.00)</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                                     | <b>582,374.99</b>   | <b>591,448.99</b>   | <b>0.00</b>             | <b>591,448.99</b> | <b>0.00</b>     | <b>(9,074.00)</b>   | <b>(0.00)</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 591,448.99        | 0.00            | (591,448.99)        | (591,448.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>591,448.99</b> | <b>0.00</b>     | <b>(591,448.99)</b> | <b>(591,448.99)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>591,448.99</b> | <b>0.00</b>     | <b>(591,448.99)</b> | <b>(591,448.99)</b> |



Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 08/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | A99200MO                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPAG - PI Antoinette Galvin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 2,500.00            | 0.00                    | 2,431.82          | 0.00             | (2,431.82)         | 68.18             |
| 615F10  | PAT                                 | 0.00                | (22,373.00)         | 23,887.12               | 510,317.98        | 2,364.98         | (512,682.96)       | (535,055.96)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 449,688.00          | 537,462.00          | 0.00                    | 0.00              | 0.00             | 449,688.00         | 537,462.00        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,412.00            | 0.00                    | 2,052.94          | 0.00             | (2,052.94)         | (640.94)          |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 8,000.00            | 0.00                    | 10,377.75         | 0.00             | (10,377.75)        | (2,377.75)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,040.94            | 3,040.94            | 0.00                    | 0.00              | 0.00             | 3,040.94           | 3,040.94          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>452,728.94</b>   | <b>530,041.94</b>   | <b>23,887.12</b>        | <b>525,180.49</b> | <b>2,364.98</b>  | <b>(74,816.53)</b> | <b>2,496.47</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 65YF10  | Full Fringe Benefit Distr Expe      | 201,278.06          | 235,701.06          | 9,196.54                | 229,624.75        | 910.52           | (29,257.21)        | 5,165.79          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 164.82            | 0.00             | (164.82)           | (164.82)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>201,278.06</b>   | <b>235,701.06</b>   | <b>9,196.54</b>         | <b>229,789.57</b> | <b>910.52</b>    | <b>(29,422.03)</b> | <b>5,000.97</b>   |
| 710   | Travel                              | 3,000.00            | 12,024.00           | 0.00                    | 0.00              | 0.00             | 3,000.00           | 12,024.00         |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 680.48            | 0.00             | (680.48)           | (680.48)          |
| 710100  | Out-of-State Travel                 | 0.00                | (3,000.00)          | 1,798.50                | 7,058.08          | 0.00             | (7,058.08)         | (10,058.08)       |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,000.00</b>     | <b>9,024.00</b>     | <b>1,798.50</b>         | <b>7,738.56</b>   | <b>0.00</b>      | <b>(4,738.56)</b>  | <b>1,285.44</b>   |
| 7112  | Research Supplies                   | 57,211.00           | 76,599.00           | 0.00                    | 0.00              | 0.00             | 57,211.00          | 76,599.00         |
| 711200  | Research Supplies                   | 0.00                | 33,211.00           | 17.97                   | 76,504.43         | 0.00             | (76,504.43)        | (43,293.43)       |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 239.24                  | 239.24            | 0.00             | (239.24)           | (239.24)          |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 9.95                    | 1,621.96          | 0.00             | (1,621.96)         | (1,621.96)        |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 514.81            | 0.00             | (514.81)           | (514.81)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 2,750.00                | 22,218.19         | 0.00             | (22,218.19)        | (22,218.19)       |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 3.80              | 0.00             | (3.80)             | (3.80)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 28.16             | 0.00             | (28.16)            | (28.16)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 3,180.00          | 0.00             | (3,180.00)         | (3,180.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>57,211.00</b>    | <b>109,810.00</b>   | <b>3,017.16</b>         | <b>104,310.59</b> | <b>0.00</b>      | <b>(47,099.59)</b> | <b>5,499.41</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>60,211.00</b>    | <b>118,834.00</b>   | <b>4,815.66</b>         | <b>112,049.15</b> | <b>0.00</b>      | <b>(51,838.15)</b> | <b>6,784.85</b>   |
| 740000  | Cap Equipment                       | 371,592.45          | 371,592.45          | 0.00                    | 0.00              | 0.00             | 371,592.45         | 371,592.45        |
| 740010  | Cap Equipment-Flight Parts          | 0.00                | 0.00                | 28,498.96               | 320,620.00        | 56,392.18        | (377,012.18)       | (377,012.18)      |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>371,592.45</b>   | <b>371,592.45</b>   | <b>28,498.96</b>        | <b>320,620.00</b> | <b>56,392.18</b> | <b>(5,419.73)</b>  | <b>(5,419.73)</b> |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE    |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date:         | 08/08/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO      |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | STDBUD  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | SPONSOR |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1           | Idc Waiver            | NO      |
|                         |           |                                       |              | Sefa Classification   | RESDEV  |

**Org: UZSPAG - PI Antoinette Galvin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>1,085,810.45</b> | <b>1,256,169.45</b> | <b>66,398.28</b>        | <b>1,187,639.21</b> | <b>59,667.68</b> | <b>(161,496.44)</b>   | <b>8,862.56</b>       |
| 760300 F&A Expenditures                              | 338,510.00          | 417,067.00          | 18,002.19               | 410,941.73          | 0.00             | (72,431.73)           | 6,125.27              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>338,510.00</b>   | <b>417,067.00</b>   | <b>18,002.19</b>        | <b>410,941.73</b>   | <b>0.00</b>      | <b>(72,431.73)</b>    | <b>6,125.27</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>338,510.00</b>   | <b>417,067.00</b>   | <b>18,002.19</b>        | <b>410,941.73</b>   | <b>0.00</b>      | <b>(72,431.73)</b>    | <b>6,125.27</b>       |
| <b>***Total Expenditures</b>                         | <b>1,424,320.45</b> | <b>1,673,236.45</b> | <b>84,400.47</b>        | <b>1,598,580.94</b> | <b>59,667.68</b> | <b>(233,928.17)</b>   | <b>14,987.83</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                  |                       |                       |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 84,400.47               | 1,598,580.94        | 0.00             | (1,598,580.94)        | (1,598,580.94)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>84,400.47</b>        | <b>1,598,580.94</b> | <b>0.00</b>      | <b>(1,598,580.94)</b> | <b>(1,598,580.94)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>84,400.47</b>        | <b>1,598,580.94</b> | <b>0.00</b>      | <b>(1,598,580.94)</b> | <b>(1,598,580.94)</b> |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Galvin, Antoinette B                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 08/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | A99200MO                            | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/17                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPAG - PI Antoinette Galvin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 5,382.36                | 53,401.58         | 538.24          | (53,939.82)         | (53,939.82)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 49,448.00           | 49,448.00           | 0.00                    | 0.00              | 0.00            | 49,448.00           | 49,448.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,448.00</b>    | <b>49,448.00</b>    | <b>5,382.36</b>         | <b>53,401.58</b>  | <b>538.24</b>   | <b>(4,491.82)</b>   | <b>(4,491.82)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 22,428.00           | 22,428.00           | 2,072.22                | 23,516.24         | 207.22          | (1,295.46)          | (1,295.46)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>22,428.00</b>    | <b>22,428.00</b>    | <b>2,072.22</b>         | <b>23,516.24</b>  | <b>207.22</b>   | <b>(1,295.46)</b>   | <b>(1,295.46)</b>   |
| 7112 Research Supplies                                | 433.00              | 433.00              | 0.00                    | 0.00              | 0.00            | 433.00              | 433.00              |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 432.17            | 0.00            | (432.17)            | (432.17)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>433.00</b>       | <b>433.00</b>       | <b>0.00</b>             | <b>432.17</b>     | <b>0.00</b>     | <b>0.83</b>         | <b>0.83</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>433.00</b>       | <b>433.00</b>       | <b>0.00</b>             | <b>432.17</b>     | <b>0.00</b>     | <b>0.83</b>         | <b>0.83</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>72,309.00</b>    | <b>72,309.00</b>    | <b>7,454.58</b>         | <b>77,349.99</b>  | <b>745.46</b>   | <b>(5,786.45)</b>   | <b>(5,786.45)</b>   |
| 760300 F&A Expenditures                               | 34,288.00           | 34,288.00           | 3,540.92                | 36,694.98         | 0.00            | (2,406.98)          | (2,406.98)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>34,288.00</b>    | <b>34,288.00</b>    | <b>3,540.92</b>         | <b>36,694.98</b>  | <b>0.00</b>     | <b>(2,406.98)</b>   | <b>(2,406.98)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>34,288.00</b>    | <b>34,288.00</b>    | <b>3,540.92</b>         | <b>36,694.98</b>  | <b>0.00</b>     | <b>(2,406.98)</b>   | <b>(2,406.98)</b>   |
| <b>***Total Expenditures</b>                          | <b>106,597.00</b>   | <b>106,597.00</b>   | <b>10,995.50</b>        | <b>114,044.97</b> | <b>745.46</b>   | <b>(8,193.43)</b>   | <b>(8,193.43)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 10,995.50               | 114,044.97        | 0.00            | (114,044.97)        | (114,044.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>10,995.50</b>        | <b>114,044.97</b> | <b>0.00</b>     | <b>(114,044.97)</b> | <b>(114,044.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>10,995.50</b>        | <b>114,044.97</b> | <b>0.00</b>     | <b>(114,044.97)</b> | <b>(114,044.97)</b> |

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: A99200MO CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/09 - 2/28/17

**Fund Information**  
 Effective Date: 08/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPAG - PI Antoinette Galvin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 14,211.00           | 0.00                    | 625.04            | 0.00            | (625.04)            | 13,585.96           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 18,414.04           | (13,585.96)         | 0.00                    | 0.00              | 0.00            | 18,414.04           | (13,585.96)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,414.04</b>    | <b>625.04</b>       | <b>0.00</b>             | <b>625.04</b>     | <b>0.00</b>     | <b>17,789.00</b>    | <b>0.00</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,111.27            | 281.27              | 0.00                    | 281.27            | 0.00            | 7,830.00            | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,111.27</b>     | <b>281.27</b>       | <b>0.00</b>             | <b>281.27</b>     | <b>0.00</b>     | <b>7,830.00</b>     | <b>0.00</b>         |
| 7112 Research Supplies                                | 98,492.80           | 98,492.80           | 0.00                    | 0.00              | 0.00            | 98,492.80           | 98,492.80           |
| 711200 Research Supplies                              | 0.00                | (83,502.00)         | 0.00                    | 14,299.31         | 0.00            | (14,299.31)         | (97,801.31)         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 691.49            | 0.00            | (691.49)            | (691.49)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>98,492.80</b>    | <b>14,990.80</b>    | <b>0.00</b>             | <b>14,990.80</b>  | <b>0.00</b>     | <b>83,502.00</b>    | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>98,492.80</b>    | <b>14,990.80</b>    | <b>0.00</b>             | <b>14,990.80</b>  | <b>0.00</b>     | <b>83,502.00</b>    | <b>0.00</b>         |
| 740000 Cap Equipment                                  | 36,127.81           | 125,296.81          | 0.00                    | 0.00              | 0.00            | 36,127.81           | 125,296.81          |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 125,296.81        | 0.00            | (125,296.81)        | (125,296.81)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>36,127.81</b>    | <b>125,296.81</b>   | <b>0.00</b>             | <b>125,296.81</b> | <b>0.00</b>     | <b>(89,169.00)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>161,145.92</b>   | <b>141,193.92</b>   | <b>0.00</b>             | <b>141,193.92</b> | <b>0.00</b>     | <b>19,952.00</b>    | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 56,191.64           | 7,471.64            | 0.00                    | 7,471.64          | 0.00            | 48,720.00           | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>56,191.64</b>    | <b>7,471.64</b>     | <b>0.00</b>             | <b>7,471.64</b>   | <b>0.00</b>     | <b>48,720.00</b>    | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>56,191.64</b>    | <b>7,471.64</b>     | <b>0.00</b>             | <b>7,471.64</b>   | <b>0.00</b>     | <b>48,720.00</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>217,337.56</b>   | <b>148,665.56</b>   | <b>0.00</b>             | <b>148,665.56</b> | <b>0.00</b>     | <b>68,672.00</b>    | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 148,665.56        | 0.00            | (148,665.56)        | (148,665.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>148,665.56</b> | <b>0.00</b>     | <b>(148,665.56)</b> | <b>(148,665.56)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>148,665.56</b> | <b>0.00</b>     | <b>(148,665.56)</b> | <b>(148,665.56)</b> |



Grant: 14NA16 - Gaming as a Source of Revenue  
 Fund: 14NA16 - Gaming as a Source of Revenue

Status: Closing - Final Financial Rev  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L  
 Sponsor: Community Foundation for SE Michigan  
 Sponsor ID: 20092946 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 12/1/09 - 4/15/11

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCEDBM - PI Bruce Mallory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,000.03         | 0.00            | (4,000.03)         | (4,000.03)         |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 10,200.06        | 0.00            | (10,200.06)        | (10,200.06)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,200.00           | 14,200.00           | 0.00                    | 0.00             | 0.00            | 14,200.00          | 14,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>14,200.00</b>    | <b>14,200.00</b>    | <b>0.00</b>             | <b>14,200.09</b> | <b>0.00</b>     | <b>(0.09)</b>      | <b>(0.09)</b>      |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 283.99           | 0.00            | (283.99)           | (283.99)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,060.00            | 1,060.00            | 0.00                    | 0.00             | 0.00            | 1,060.00           | 1,060.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 775.22           | 0.00            | (775.22)           | (775.22)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,060.00</b>     | <b>1,060.00</b>     | <b>0.00</b>             | <b>1,059.21</b>  | <b>0.00</b>     | <b>0.79</b>        | <b>0.79</b>        |
| <b>**Total Direct Cost Expenditures</b>    | <b>15,260.00</b>    | <b>15,260.00</b>    | <b>0.00</b>             | <b>15,259.30</b> | <b>0.00</b>     | <b>0.70</b>        | <b>0.70</b>        |
| <b>***Total Expenditures</b>               | <b>15,260.00</b>    | <b>15,260.00</b>    | <b>0.00</b>             | <b>15,259.30</b> | <b>0.00</b>     | <b>0.70</b>        | <b>0.70</b>        |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 15,259.30        | 0.00            | (15,259.30)        | (15,259.30)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,259.30</b> | <b>0.00</b>     | <b>(15,259.30)</b> | <b>(15,259.30)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,259.30</b> | <b>0.00</b>     | <b>(15,259.30)</b> | <b>(15,259.30)</b> |

Grant: 14NA16 - Gaming as a Source of Revenue  
 Fund: 14NA93 - NH Listens

Status: Closing - Final Financial Rev  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L  
 Sponsor: Community Foundation for SE Michigan  
 Sponsor ID: 20092946 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 12/1/09 - 4/15/11

**Fund Information**  
 Effective Date: 10/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCEDBM - PI Bruce Mallory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 363.52          | 0.00            | (363.52)           | (363.52)          |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | (3,000.00)        |
| 61CBHX Part Time Hourly (w/ status)                   | 0.00                | 0.00                | 0.00                    | 4,344.22        | 0.00            | (4,344.22)         | (4,344.22)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,052.00            | 6,052.00            | 0.00                    | 0.00            | 0.00            | 6,052.00           | 6,052.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,052.00</b>     | <b>6,052.00</b>     | <b>0.00</b>             | <b>8,707.74</b> | <b>0.00</b>     | <b>(2,655.74)</b>  | <b>(2,655.74)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 547.22          | 0.00            | (547.22)           | (547.22)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 438.00              | 438.00              | 0.00                    | 0.00            | 0.00            | 438.00             | 438.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 71.00           | 0.00            | (71.00)            | (71.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>438.00</b>       | <b>438.00</b>       | <b>0.00</b>             | <b>618.22</b>   | <b>0.00</b>     | <b>(180.22)</b>    | <b>(180.22)</b>   |
| 710 Travel  | 750.00              | 750.00              | 0.00                    | 0.00            | 0.00            | 750.00             | 750.00            |
| <b>Subtotal: Travel</b>                               | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>750.00</b>      | <b>750.00</b>     |
| 7112 Research Supplies                                | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 218.65          | 0.00            | (218.65)           | (218.65)          |
| 717254 Oth Prof Ser-Information Tech                  | 0.00                | 0.00                | 0.00                    | 30.00           | 0.00            | (30.00)            | (30.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 12.60           | 0.00            | (12.60)            | (12.60)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 122.79          | 0.00            | (122.79)           | (122.79)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>384.04</b>   | <b>0.00</b>     | <b>2,115.96</b>    | <b>2,115.96</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,250.00</b>     | <b>3,250.00</b>     | <b>0.00</b>             | <b>384.04</b>   | <b>0.00</b>     | <b>2,865.96</b>    | <b>2,865.96</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,740.00</b>     | <b>9,740.00</b>     | <b>0.00</b>             | <b>9,710.00</b> | <b>0.00</b>     | <b>30.00</b>       | <b>30.00</b>      |
| <b>***Total Expenditures</b>                          | <b>9,740.00</b>     | <b>9,740.00</b>     | <b>0.00</b>             | <b>9,710.00</b> | <b>0.00</b>     | <b>30.00</b>       | <b>30.00</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 9,710.00        | 0.00            | (9,710.00)         | (9,710.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,710.00</b> | <b>0.00</b>     | <b>(9,710.00)</b>  | <b>(9,710.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,710.00</b> | <b>0.00</b>     | <b>(9,710.00)</b>  | <b>(9,710.00)</b> |

Grant: 14NA36 - Performance Indicators  
 Fund: 14NA36 - Performance Indicators

Status: Closing - BSC/Dept Review  
 FMGR: Sundar, Vidyalakshmi

Type: Contract

|                         |                      |                         |                                       |                     |              |                       |       |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------|
| PI Name:                | Sundar, Vidyalakshmi | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY       |                       |       |
| Sponsor:                | Harbor Homes Inc     | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO    |
| Sponsor ID:             | NONE                 | CFDA #: 93.243          | Term Date:                            | IDC Rate Code:      | URESOF 26.00 | Budget Controls       | A110  |
| Resp Org:               | UFIOD0               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 26    | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14    | Rev Account:            | 531100                                | Fund Type Level 2   | P1           | Idc Waiver            | NO    |
|                         |                      |                         |                                       |                     |              | Sefa Classification   | OTHER |

Org: UFDDVS - PI Vidya Sundar

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 2,178.73                | 2,178.73          | 174.30          | (2,353.03)         | (2,353.03)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00                | (38,547.00)         | 0.00                    | 0.00              | 0.00            | 0.00               | (38,547.00)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 9,527.91                | 165,648.65        | 118.41          | (165,767.06)       | (165,767.06)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 200,561.00          | 200,561.00          | 0.00                    | 0.00              | 0.00            | 200,561.00         | 200,561.00        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 2,451.94          | 0.00            | (2,451.94)         | (2,451.94)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 89,922.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 89,922.00          | 0.00              |
| 61KBAW OTP - Honor & Recog Awrđ            | 0.00                | 0.00                | 0.00                    | 437.50            | 0.00            | (437.50)           | (437.50)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>290,483.00</b>   | <b>162,014.00</b>   | <b>11,706.64</b>        | <b>170,716.82</b> | <b>292.71</b>   | <b>119,473.47</b>  | <b>(8,995.53)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 167.75                  | 208.44            | 13.42           | (221.86)           | (221.86)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 557.00              | 72,806.00           | 3,668.24                | 74,789.44         | 45.59           | (74,278.03)        | (2,029.03)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>557.00</b>       | <b>72,806.00</b>    | <b>3,835.99</b>         | <b>74,997.88</b>  | <b>59.01</b>    | <b>(74,499.89)</b> | <b>(2,250.89)</b> |
| 710 Travel                                 | 6,500.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 6,500.00           | 5,000.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 4,589.56          | 0.00            | (4,589.56)         | (4,589.56)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,694.54          | 0.00            | (4,694.54)         | (4,694.54)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 965.00            | 0.00            | (965.00)           | (965.00)          |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 68.61             | 0.00            | (68.61)            | (68.61)           |
| <b>Subtotal: Travel</b>                    | <b>6,500.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>10,317.71</b>  | <b>0.00</b>     | <b>(3,817.71)</b>  | <b>(5,317.71)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,056.08          | 0.00            | (3,056.08)         | (3,056.08)        |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 97.95             | 0.00            | (97.95)            | (97.95)           |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 1,502.49          | 0.00            | (1,502.49)         | (1,502.49)        |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 1,148.00          | 0.00            | (1,148.00)         | (1,148.00)        |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 169.00            | 0.00            | (169.00)           | (169.00)          |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| 7112 Research Supplies                     | 7,024.00            | 6,014.00            | 0.00                    | 0.00              | 0.00            | 7,024.00           | 6,014.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 713030 Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 1.50              | 0.00            | (1.50)             | (1.50)            |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 20.65             | 0.00            | (20.65)            | (20.65)           |
| 714020 Postage-Labeling                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 715020 Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 119.99            | 0.00            | (119.99)           | (119.99)          |

Grant: 14NA36 - Performance Indicators  
 Fund: 14NA36 - Performance Indicators

Status: Closing - BSC/Dept Review  
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name: Sundar, Vidyalakshmi  
 Sponsor: Harbor Homes Inc  
 Sponsor ID: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

CFDA #: 93.243

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 USNH  
 NO  
 OTHER

**Org: UFDDVS - PI Vidya Sundar**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 7161 Rentals-Leases                                   | 0.00                | (1,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00                | (1,000.00)          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 133.86            | 0.00            | (133.86)            | (133.86)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 916.97            | 0.00            | (916.97)            | (916.97)            |
| 716122 Rental off site research facilities            | 5,000.00            | 5,000.00            | 0.00                    | 2,609.91          | 0.00            | 2,390.09            | 2,390.09            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 160.00            | 0.00            | (160.00)            | (160.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 25.15             | 50.00           | (75.15)             | (75.15)             |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 17.64             | 0.00            | (17.64)             | (17.64)             |
| 719Z10 Other Employee Support-Prof Develop            | 0.00                | 0.00                | 0.00                    | 265.00            | 0.00            | (265.00)            | (265.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,024.00</b>    | <b>10,014.00</b>    | <b>0.00</b>             | <b>10,394.19</b>  | <b>50.00</b>    | <b>1,579.81</b>     | <b>(430.19)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,524.00</b>    | <b>15,014.00</b>    | <b>0.00</b>             | <b>20,711.90</b>  | <b>50.00</b>    | <b>(2,237.90)</b>   | <b>(5,747.90)</b>   |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 410.00            | 0.00            | (410.00)            | (410.00)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>410.00</b>     | <b>0.00</b>     | <b>(410.00)</b>     | <b>(410.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>309,564.00</b>   | <b>249,834.00</b>   | <b>15,542.63</b>        | <b>266,836.60</b> | <b>401.72</b>   | <b>42,325.68</b>    | <b>(17,404.32)</b>  |
| 760300 F&A Expenditures                               | 79,186.00           | 63,916.00           | 4,041.10                | 68,699.02         | 0.00            | 10,486.98           | (4,783.02)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>79,186.00</b>    | <b>63,916.00</b>    | <b>4,041.10</b>         | <b>68,699.02</b>  | <b>0.00</b>     | <b>10,486.98</b>    | <b>(4,783.02)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>79,186.00</b>    | <b>63,916.00</b>    | <b>4,041.10</b>         | <b>68,699.02</b>  | <b>0.00</b>     | <b>10,486.98</b>    | <b>(4,783.02)</b>   |
| <b>***Total Expenditures</b>                          | <b>388,750.00</b>   | <b>313,750.00</b>   | <b>19,583.73</b>        | <b>335,535.62</b> | <b>401.72</b>   | <b>52,812.66</b>    | <b>(22,187.34)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 19,583.73               | 335,535.62        | 0.00            | (335,535.62)        | (335,535.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>19,583.73</b>        | <b>335,535.62</b> | <b>0.00</b>     | <b>(335,535.62)</b> | <b>(335,535.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>19,583.73</b>        | <b>335,535.62</b> | <b>0.00</b>     | <b>(335,535.62)</b> | <b>(335,535.62)</b> |

Grant: 14NA36 - Performance Indicators  
 Fund: 14NE16 - Performance Indicators

Status: Closing - BSC/Dept Review  
 FMGR: Sundar, Vidyalakshmi

Type: Contract

PI Name: Sundar, Vidyalakshmi  
 Sponsor: Harbor Homes Inc  
 Sponsor ID: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

CFDA #: 93.243

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

SUPPLY  
 NO  
 A110  
 USNH  
 NO  
 OTHER

Org: UFDDVS - PI Vidya Sundar

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 38,547.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 38,547.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 27,109.95        | 0.00            | (27,109.95)        | (27,109.95)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>38,547.00</b>    | <b>0.00</b>             | <b>27,109.95</b> | <b>0.00</b>     | <b>(27,109.95)</b> | <b>11,437.05</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 17,673.00           | 0.00                    | 12,444.84        | 0.00            | (12,444.84)        | 5,228.16           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>17,673.00</b>    | <b>0.00</b>             | <b>12,444.84</b> | <b>0.00</b>     | <b>(12,444.84)</b> | <b>5,228.16</b>    |
| 710 Travel  | 0.00                | 1,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,500.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 61.36            | 0.00            | (61.36)            | (61.36)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,517.46                | 1,517.46         | 0.00            | (1,517.46)         | (1,517.46)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,500.00</b>     | <b>1,517.46</b>         | <b>2,028.82</b>  | <b>0.00</b>     | <b>(2,028.82)</b>  | <b>(528.82)</b>    |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 604.37           | 0.00            | (604.37)           | (604.37)           |
| 7112 Research Supplies                                | 0.00                | 1,010.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,010.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 137.33                  | 137.33           | 0.00            | (137.33)           | (137.33)           |
| 7161 Rentals-Leases                                   | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00           |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 51.77            | 0.00            | (51.77)            | (51.77)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 84.00                   | 84.00            | 0.00            | (84.00)            | (84.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,010.00</b>     | <b>221.33</b>           | <b>877.47</b>    | <b>0.00</b>     | <b>(877.47)</b>    | <b>1,132.53</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,510.00</b>     | <b>1,738.79</b>         | <b>2,906.29</b>  | <b>0.00</b>     | <b>(2,906.29)</b>  | <b>603.71</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>59,730.00</b>    | <b>1,738.79</b>         | <b>42,461.08</b> | <b>0.00</b>     | <b>(42,461.08)</b> | <b>17,268.92</b>   |
| 760300 F&A Expenditures                               | 0.00                | 15,270.00           | 452.09                  | 11,039.85        | 0.00            | (11,039.85)        | 4,230.15           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>15,270.00</b>    | <b>452.09</b>           | <b>11,039.85</b> | <b>0.00</b>     | <b>(11,039.85)</b> | <b>4,230.15</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>15,270.00</b>    | <b>452.09</b>           | <b>11,039.85</b> | <b>0.00</b>     | <b>(11,039.85)</b> | <b>4,230.15</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>75,000.00</b>    | <b>2,190.88</b>         | <b>53,500.93</b> | <b>0.00</b>     | <b>(53,500.93)</b> | <b>21,499.07</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 2,190.88                | 53,500.93        | 0.00            | (53,500.93)        | (53,500.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,190.88</b>         | <b>53,500.93</b> | <b>0.00</b>     | <b>(53,500.93)</b> | <b>(53,500.93)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,190.88</b>         | <b>53,500.93</b> | <b>0.00</b>     | <b>(53,500.93)</b> | <b>(53,500.93)</b> |

Grant: 14NA39 - Policy and Applied Research  
 Fund: 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

|                         |                           |                         |                                       |                     |                   |                       |                   |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|--------|
| PI Name:                | Mattingly, Marybeth J     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |                       |                   |        |
| Sponsor:                | Annie E. Casey Foundation | Effective Date:         | 07/19/201                             | IDC Basis Code:     | TDC               | Approved For Preaward | NO                |        |
| Sponsor ID:             | 2050041                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10             | 10.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UCCINJ                    |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10         |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO     |

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 25,667.77         | 0.00            | (25,667.77)        | (25,667.77)       |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 1,360.90          | 0.00            | (1,360.90)         | (1,360.90)        |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 3,372.90          | 0.00            | (3,372.90)         | (3,372.90)        |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 426.04            | 0.00            | (426.04)           | (426.04)          |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 35,426.44         | 0.00            | (35,426.44)        | (35,426.44)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 75,863.00           | 75,863.00           | 0.00                    | 0.00              | 0.00            | 75,863.00          | 75,863.00         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 12,384.12         | 0.00            | (12,384.12)        | (12,384.12)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 35,000.00           | 35,000.00           | 0.00                    | 0.00              | 0.00            | 35,000.00          | 35,000.00         |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 1,999.80          | 0.00            | (1,999.80)         | (1,999.80)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 38,586.42         | 0.00            | (38,586.42)        | (38,586.42)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 243.44            | 0.00            | (243.44)           | (243.44)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 17,000.00           | 17,000.00           | 0.00                    | 0.00              | 0.00            | 17,000.00          | 17,000.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 7,333.11          | 0.00            | (7,333.11)         | (7,333.11)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 3,500.00            | 3,500.00            | 0.00                    | 0.00              | 0.00            | 3,500.00           | 3,500.00          |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 841.50            | 0.00            | (841.50)           | (841.50)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 260.00            | 0.00            | (260.00)           | (260.00)          |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,836.02          | 0.00            | (1,836.02)         | (1,836.02)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,166.79          | 0.00            | (2,166.79)         | (2,166.79)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>141,363.00</b>   | <b>141,363.00</b>   | <b>0.00</b>             | <b>131,905.25</b> | <b>0.00</b>     | <b>9,457.75</b>    | <b>9,457.75</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,190.01          | 0.00            | (2,190.01)         | (2,190.01)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 31,655.00           | 31,655.00           | 0.00                    | 37,249.38         | 0.00            | (5,594.38)         | (5,594.38)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 233.21            | 0.00            | (233.21)           | (233.21)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>31,655.00</b>    | <b>31,655.00</b>    | <b>0.00</b>             | <b>39,672.60</b>  | <b>0.00</b>     | <b>(8,017.60)</b>  | <b>(8,017.60)</b> |
| 710 Travel                                 | 250.00              | 250.00              | 0.00                    | 0.00              | 0.00            | 250.00             | 250.00            |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 692.42            | 0.00            | (692.42)           | (692.42)          |
| <b>Subtotal: Travel</b>                    | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>692.42</b>     | <b>0.00</b>     | <b>(442.42)</b>    | <b>(442.42)</b>   |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 130.00            | 0.00            | (130.00)           | (130.00)          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 247.15            | 0.00            | (247.15)           | (247.15)          |
| 7112 Research Supplies                     | 400.00              | 400.00              | 0.00                    | 0.00              | 0.00            | 400.00             | 400.00            |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 130.00            | 0.00            | (130.00)           | (130.00)          |

Grant: 14NA39 - Policy and Applied Research  
 Fund: 14NA39 - Policy and Applied Research

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J  
 Sponsor: Annie E. Casey Foundation  
 Sponsor ID: 2050041 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|------|
| Effective Date:         | 07/19/201 | IDC Basis Code:                       | TDC         | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Idc Waiver            | NO                 |      |

**Org: UCCIMM - PI Marybeth Mattingly**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,915.39          | 0.00            | (3,915.39)          | (3,915.39)          |
| 713010 Printing & Copying-Publications                | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 367.67            | 0.00            | (367.67)            | (367.67)            |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 95.00             | 0.00            | (95.00)             | (95.00)             |
| 717000 Consulting-General                             | 3,150.00            | 3,150.00            | 0.00                    | 0.00              | 0.00            | 3,150.00            | 3,150.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,500.00          | 0.00            | (4,500.00)          | (4,500.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 16.41             | 0.00            | (16.41)             | (16.41)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 180.54            | 0.00            | (180.54)            | (180.54)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,550.00</b>     | <b>8,550.00</b>     | <b>0.00</b>             | <b>9,582.16</b>   | <b>0.00</b>     | <b>(1,032.16)</b>   | <b>(1,032.16)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>10,274.58</b>  | <b>0.00</b>     | <b>(1,474.58)</b>   | <b>(1,474.58)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>181,818.00</b>   | <b>181,818.00</b>   | <b>0.00</b>             | <b>181,852.43</b> | <b>0.00</b>     | <b>(34.43)</b>      | <b>(34.43)</b>      |
| 760300 F&A Expenditures                               | 18,182.00           | 18,182.00           | 0.00                    | 18,185.44         | 0.00            | (3.44)              | (3.44)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>0.00</b>             | <b>18,185.44</b>  | <b>0.00</b>     | <b>(3.44)</b>       | <b>(3.44)</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>0.00</b>             | <b>18,185.44</b>  | <b>0.00</b>     | <b>(3.44)</b>       | <b>(3.44)</b>       |
| <b>***Total Expenditures</b>                          | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>0.00</b>             | <b>200,037.87</b> | <b>0.00</b>     | <b>(37.87)</b>      | <b>(37.87)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 200,037.87        | 0.00            | (200,037.87)        | (200,037.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200,037.87</b> | <b>0.00</b>     | <b>(200,037.87)</b> | <b>(200,037.87)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200,037.87</b> | <b>0.00</b>     | <b>(200,037.87)</b> | <b>(200,037.87)</b> |

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 11/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | D99032L                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 11/6/10 - 9/29/18                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPNS - PI Nathan Schwadron

|   | ITD Original Budget                | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |                    |
|---|------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                         |              |                  |                    |                    |                    |
| 611F15  | Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                    | 0.00         | 6,727.67         | 0.00               | (6,727.67)         | (6,727.67)         |
| 613B90  | Graduate Summer Appoint-Research   | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               | 0.00               |
| 615F10  | PAT                                | 0.00                | 1,586.00                | 0.00         | 2,396.02         | 0.00               | (2,396.02)         | (810.02)           |
| 615NZ0  | PAT Unallocated Budget (Bud Only)  | 7,201.82            | 7,201.82                | 0.00         | 0.00             | 0.00               | 7,201.82           | 7,201.82           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>7,201.82</b>     | <b>8,787.82</b>         | <b>0.00</b>  | <b>9,123.69</b>  | <b>0.00</b>        | <b>(1,921.87)</b>  | <b>(335.87)</b>    |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               | 0.00               |
| 65YF10  | Full Fringe Benefit Distr Expe     | 633.00              | 4,114.00                | 0.00         | 4,113.10         | 0.00               | (3,480.10)         | 0.90               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>633.00</b>       | <b>4,114.00</b>         | <b>0.00</b>  | <b>4,113.10</b>  | <b>0.00</b>        | <b>(3,480.10)</b>  | <b>0.90</b>        |
| 710   | Travel                             | 13,077.00           | 5,826.00                | 0.00         | 0.00             | 0.00               | 13,077.00          | 5,826.00           |
| 710100  | Out-of-State Travel                | 0.00                | 598.00                  | 0.00         | 5,890.68         | 0.00               | (5,890.68)         | (5,292.68)         |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                    | 0.00         | 400.00           | 0.00               | (400.00)           | (400.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>13,077.00</b>    | <b>6,424.00</b>         | <b>0.00</b>  | <b>6,290.68</b>  | <b>0.00</b>        | <b>6,786.32</b>    | <b>133.32</b>      |
| 7112  | Research Supplies                  | 10,224.00           | 3,224.00                | 0.00         | 0.00             | 0.00               | 10,224.00          | 3,224.00           |
| 711200  | Research Supplies                  | 0.00                | (3,085.00)              | 0.00         | 0.00             | 0.00               | 0.00               | (3,085.00)         |
| 718000  | Telecom-General                    | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               | 0.00               |
| 718016  | Telecom-Usage (Tolls)              | 0.00                | 0.00                    | 0.00         | 5.82             | 0.00               | (5.82)             | (5.82)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>10,224.00</b>    | <b>139.00</b>           | <b>0.00</b>  | <b>5.82</b>      | <b>0.00</b>        | <b>10,218.18</b>   | <b>133.18</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>23,301.00</b>    | <b>6,563.00</b>         | <b>0.00</b>  | <b>6,296.50</b>  | <b>0.00</b>        | <b>17,004.50</b>   | <b>266.50</b>      |
| 740000  | Cap Equipment                      | 4,000.00            | 0.00                    | 0.00         | 0.00             | 0.00               | 4,000.00           | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                    | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>0.00</b>        | <b>4,000.00</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>35,135.82</b>    | <b>19,464.82</b>        | <b>0.00</b>  | <b>19,533.29</b> | <b>0.00</b>        | <b>15,602.53</b>   | <b>(68.47)</b>     |
| 760300  | F&A Expenditures                   | 14,477.00           | 9,199.00                | 0.00         | 9,130.53         | 0.00               | 5,346.47           | 68.47              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>14,477.00</b>    | <b>9,199.00</b>         | <b>0.00</b>  | <b>9,130.53</b>  | <b>0.00</b>        | <b>5,346.47</b>    | <b>68.47</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>14,477.00</b>    | <b>9,199.00</b>         | <b>0.00</b>  | <b>9,130.53</b>  | <b>0.00</b>        | <b>5,346.47</b>    | <b>68.47</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>49,612.82</b>    | <b>28,663.82</b>        | <b>0.00</b>  | <b>28,663.82</b> | <b>0.00</b>        | <b>20,949.00</b>   | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                    |                     |                         |              |                  |                    |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                    | 0.00         | 28,663.82        | 0.00               | (28,663.82)        | (28,663.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>28,663.82</b> | <b>0.00</b>        | <b>(28,663.82)</b> | <b>(28,663.82)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NB05 - Phase A - Solar Probe

Status: Active  
 Type: Contract  
 FMGR: Schwadron, Nathan A

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 11/06/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | D99032L                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 11/6/10 - 9/29/18                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPNS - PI Nathan Schwadron

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,663.82</b> | <b>0.00</b>     | <b>(28,663.82)</b> | <b>(28,663.82)</b> |

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14ND04 - Phase B

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 11/07/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | D99032L                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 11/6/10 - 9/29/18                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPNS - PI Nathan Schwadron**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,766.14         | 0.00            | (6,766.14)         | (6,766.14)         |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 20,000.00           | 0.00                    | 12,359.58        | 0.00            | (12,359.58)        | 7,640.42           |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | (14,860.97)         | (14,860.97)         | 0.00                    | 0.00             | 0.00            | (14,860.97)        | (14,860.97)        |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 7,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,000.00           |
| 615F10 PAT  | 0.00                | (22,100.00)         | 0.00                    | 3,676.21         | 0.00            | (3,676.21)         | (25,776.21)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 45,910.00           | 45,910.00           | 0.00                    | 0.00             | 0.00            | 45,910.00          | 45,910.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,049.03</b>    | <b>35,949.03</b>    | <b>0.00</b>             | <b>22,801.93</b> | <b>0.00</b>     | <b>8,247.10</b>    | <b>13,147.10</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 300.00              | 0.00                    | 534.52           | 0.00            | (534.52)           | (234.52)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,793.23            | 7,465.23            | 0.00                    | 7,322.91         | 0.00            | 1,470.32           | 142.32             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,793.23</b>     | <b>7,765.23</b>     | <b>0.00</b>             | <b>7,857.43</b>  | <b>0.00</b>     | <b>935.80</b>      | <b>(92.20)</b>     |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 3,028.00            | 0.00                    | 9,772.01         | 0.00            | (9,772.01)         | (6,744.01)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,028.00</b>     | <b>0.00</b>             | <b>9,922.01</b>  | <b>0.00</b>     | <b>(9,922.01)</b>  | <b>(6,894.01)</b>  |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200 Research Supplies                              | 0.00                | (6,900.00)          | 0.00                    | 0.00             | 0.00            | 0.00               | (6,900.00)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>(6,900.00)</b>   | <b>0.00</b>             | <b>65.00</b>     | <b>0.00</b>     | <b>(65.00)</b>     | <b>(6,965.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>(3,872.00)</b>   | <b>0.00</b>             | <b>9,987.01</b>  | <b>0.00</b>     | <b>(9,987.01)</b>  | <b>(13,859.01)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,842.26</b>    | <b>39,842.26</b>    | <b>0.00</b>             | <b>40,646.37</b> | <b>0.00</b>     | <b>(804.11)</b>    | <b>(804.11)</b>    |
| 760300 F&A Expenditures                               | 20,028.55           | 20,028.55           | 0.00                    | 19,224.44        | 0.00            | 804.11             | 804.11             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>20,028.55</b>    | <b>20,028.55</b>    | <b>0.00</b>             | <b>19,224.44</b> | <b>0.00</b>     | <b>804.11</b>      | <b>804.11</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>20,028.55</b>    | <b>20,028.55</b>    | <b>0.00</b>             | <b>19,224.44</b> | <b>0.00</b>     | <b>804.11</b>      | <b>804.11</b>      |
| <b>***Total Expenditures</b>                          | <b>59,870.81</b>    | <b>59,870.81</b>    | <b>0.00</b>             | <b>59,870.81</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 59,870.81        | 0.00            | (59,870.81)        | (59,870.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,870.81</b> | <b>0.00</b>     | <b>(59,870.81)</b> | <b>(59,870.81)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14ND04 - Phase B

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: D99032L CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 11/6/10 - 9/29/18

**Fund Information**  
 Effective Date: 11/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting SPONSOR  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPNS - PI Nathan Schwadron

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 59,870.81    | 0.00            | (59,870.81)        | (59,870.81)       |

Grant: 14NB05 - Phase A - Solar Probe  
 Fund: 14NE78 - Phases C & D - Solar Probe

Status: Active  
 FMGR: Schwadron, Nathan A

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Schwadron, Nathan A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | D99032L                             | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 11/6/10 - 9/29/18                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPNS - PI Nathan Schwadron

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 997.08                  | 997.08           | 99.71           | (1,096.79)         | (1,096.79)         |
| 615F10 PAT  | 0.00                | 0.00                | 5,639.94                | 21,637.45        | 563.99          | (22,201.44)        | (22,201.44)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 72,411.00           | 72,411.00           | 0.00                    | 0.00             | 0.00            | 72,411.00          | 72,411.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>72,411.00</b>    | <b>72,411.00</b>    | <b>6,637.02</b>         | <b>22,634.53</b> | <b>663.70</b>   | <b>49,112.77</b>   | <b>49,112.77</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 27,878.00           | 27,878.00           | 2,555.26                | 9,099.69         | 255.52          | 18,522.79          | 18,522.79          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>27,878.00</b>    | <b>27,878.00</b>    | <b>2,555.26</b>         | <b>9,099.69</b>  | <b>255.52</b>   | <b>18,522.79</b>   | <b>18,522.79</b>   |
| 710 Travel  | 15,704.00           | 15,704.00           | 0.00                    | 0.00             | 0.00            | 15,704.00          | 15,704.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,500.08                | 1,500.08         | 0.00            | (1,500.08)         | (1,500.08)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,243.17         | 0.00            | (1,243.17)         | (1,243.17)         |
| <b>Subtotal: Travel</b>                               | <b>15,704.00</b>    | <b>15,704.00</b>    | <b>1,500.08</b>         | <b>2,743.25</b>  | <b>0.00</b>     | <b>12,960.75</b>   | <b>12,960.75</b>   |
| 7112 Research Supplies                                | 14,769.00           | 14,769.00           | 0.00                    | 0.00             | 0.00            | 14,769.00          | 14,769.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,769.00</b>    | <b>14,769.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>14,769.00</b>   | <b>14,769.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,473.00</b>    | <b>30,473.00</b>    | <b>1,500.08</b>         | <b>2,743.25</b>  | <b>0.00</b>     | <b>27,729.75</b>   | <b>27,729.75</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>130,762.00</b>   | <b>130,762.00</b>   | <b>10,692.36</b>        | <b>34,477.47</b> | <b>919.22</b>   | <b>95,365.31</b>   | <b>95,365.31</b>   |
| 760300 F&A Expenditures                               | 58,610.37           | 58,610.37           | 5,078.89                | 16,376.82        | 0.00            | 42,233.55          | 42,233.55          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>58,610.37</b>    | <b>58,610.37</b>    | <b>5,078.89</b>         | <b>16,376.82</b> | <b>0.00</b>     | <b>42,233.55</b>   | <b>42,233.55</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>58,610.37</b>    | <b>58,610.37</b>    | <b>5,078.89</b>         | <b>16,376.82</b> | <b>0.00</b>     | <b>42,233.55</b>   | <b>42,233.55</b>   |
| <b>***Total Expenditures</b>                          | <b>189,372.37</b>   | <b>189,372.37</b>   | <b>15,771.25</b>        | <b>50,854.29</b> | <b>919.22</b>   | <b>137,598.86</b>  | <b>137,598.86</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 15,771.25               | 50,854.29        | 0.00            | (50,854.29)        | (50,854.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>15,771.25</b>        | <b>50,854.29</b> | <b>0.00</b>     | <b>(50,854.29)</b> | <b>(50,854.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>15,771.25</b>        | <b>50,854.29</b> | <b>0.00</b>     | <b>(50,854.29)</b> | <b>(50,854.29)</b> |

Grant: 14NB06 - Glacier-Ocean Interactions  
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Active  
 FMGR: Fahnestock, Mark A

Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Fahnestock, Mark A                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |      |
| Sponsor:                | Moore Foundation (Gordon & Betty) | Effective Date:         | 11/08/201                             | IDC Basis Code:     | TDCQ   | Approved For Preaward | NO   |
| Sponsor ID:             | 2627                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | ID12P5 | Budget Controls       | A110 |
| Resp Org:               | UZCX00                            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 11/8/10 - 2/15/15                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

**Org: UZCXMF - PI Mark Fahnestock**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 20,665.00           | 20,665.00           | 0.00                    | 0.00              | 0.00            | 20,665.00          | 20,665.00         |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 30,733.20         | 0.00            | (30,733.20)        | (30,733.20)       |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 46,904.54         | 0.00            | (46,904.54)        | (46,904.54)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 48,817.00           | 56,973.00           | 0.00                    | 0.00              | 0.00            | 48,817.00          | 56,973.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>69,482.00</b>    | <b>77,638.00</b>    | <b>0.00</b>             | <b>77,637.74</b>  | <b>0.00</b>     | <b>(8,155.74)</b>  | <b>0.26</b>       |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,643.49          | 0.00            | (2,643.49)         | (2,643.49)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 10,556.00           | 2,644.00            | 0.00                    | 0.00              | 0.00            | 10,556.00          | 2,644.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>10,556.00</b>    | <b>2,644.00</b>     | <b>0.00</b>             | <b>2,643.49</b>   | <b>0.00</b>     | <b>7,912.51</b>    | <b>0.51</b>       |
| 710  | Travel                              | 9,249.00            | 8,051.00            | 0.00                    | 0.00              | 0.00            | 9,249.00           | 8,051.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,437.03          | 0.00            | (1,437.03)         | (1,437.03)        |
| 710200   | Foreign Travel                      | 9,578.00            | 9,578.00            | 0.00                    | 16,161.47         | 0.00            | (6,583.47)         | (6,583.47)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>18,827.00</b>    | <b>17,629.00</b>    | <b>0.00</b>             | <b>17,628.50</b>  | <b>0.00</b>     | <b>1,198.50</b>    | <b>0.50</b>       |
| 7112   | Research Supplies                   | 16,466.00           | 21,375.00           | 0.00                    | 0.00              | 0.00            | 16,466.00          | 21,375.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 17,763.64         | 0.00            | (17,763.64)        | (17,763.64)       |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 141.59            | 0.00            | (141.59)           | (141.59)          |
| 714000   | Postage-General                     | 0.00                | 0.00                | 0.00                    | 12.10             | 0.00            | (12.10)            | (12.10)           |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 1,794.40          | 0.00            | (1,794.40)         | (1,794.40)        |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 1,672.10          | 0.00            | (1,672.10)         | (1,672.10)        |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 18.50             | 0.00            | (18.50)            | (18.50)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>16,466.00</b>    | <b>21,375.00</b>    | <b>0.00</b>             | <b>21,402.33</b>  | <b>0.00</b>     | <b>(4,936.33)</b>  | <b>(27.33)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>35,293.00</b>    | <b>39,004.00</b>    | <b>0.00</b>             | <b>39,030.83</b>  | <b>0.00</b>     | <b>(3,737.83)</b>  | <b>(26.83)</b>    |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 721100   | Assistantships                      | 26,891.00           | 22,936.00           | 0.00                    | 0.00              | 0.00            | 26,891.00          | 22,936.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 20,645.50         | 0.00            | (20,645.50)        | (20,645.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>26,891.00</b>    | <b>22,936.00</b>    | <b>0.00</b>             | <b>20,645.50</b>  | <b>0.00</b>     | <b>6,245.50</b>    | <b>2,290.50</b>   |
| 740000   | Cap Equipment                       | 470,000.00          | 470,000.00          | 0.00                    | 470,060.00        | 0.00            | (60.00)            | (60.00)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>470,000.00</b>   | <b>470,000.00</b>   | <b>0.00</b>             | <b>470,060.00</b> | <b>0.00</b>     | <b>(60.00)</b>     | <b>(60.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>612,222.00</b>   | <b>612,222.00</b>   | <b>0.00</b>             | <b>610,017.56</b> | <b>0.00</b>     | <b>2,204.44</b>    | <b>2,204.44</b>   |
| 760300   | F&A Expenditures                    | 17,778.00           | 17,778.00           | 0.00                    | 17,494.61         | 0.00            | 283.39             | 283.39            |

Grant: 14NB06 - Glacier-Ocean Interactions  
 Fund: 14NB06 - Glacier-Ocean Interactions

Status: Active  
 FMGR: Fahnestock, Mark A  
 Type: Grant

|                         |                                   |                         |                                       |                     |        |                       |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Fahnestock, Mark A                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | Moore Foundation (Gordon & Betty) | Effective Date:         | 11/08/201                             | IDC Basis Code:     | TDCQ   | Approved For Preaward | NO                |      |
| Sponsor ID:             | 2627                              | Term Date:              |                                       | IDC Rate Code:      | ID12P5 | 12.50                 | Budget Controls   | A110 |
| Resp Org:               | UZCX00                            | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 12.5                  | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/8/10 - 2/15/15                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: UZCXMF - PI Mark Fahnestock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>17,778.00</b>    | <b>17,778.00</b>    | <b>0.00</b>             | <b>17,494.61</b>  | <b>0.00</b>     | <b>283.39</b>       | <b>283.39</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>17,778.00</b>    | <b>17,778.00</b>    | <b>0.00</b>             | <b>17,494.61</b>  | <b>0.00</b>     | <b>283.39</b>       | <b>283.39</b>       |
| <b>***Total Expenditures</b>                         | <b>630,000.00</b>   | <b>630,000.00</b>   | <b>0.00</b>             | <b>627,512.17</b> | <b>0.00</b>     | <b>2,487.83</b>     | <b>2,487.83</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 627,512.17        | 0.00            | (627,512.17)        | (627,512.17)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>627,512.17</b> | <b>0.00</b>     | <b>(627,512.17)</b> | <b>(627,512.17)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>627,512.17</b> | <b>0.00</b>     | <b>(627,512.17)</b> | <b>(627,512.17)</b> |

Grant: 14NB53 - Transparency & Informed Design  
 Fund: 14NB53 - Transparency & Informed Design

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Grant

|                         |                                  |                         |                                       |                     |            |                       |                     |       |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|---------------------|-------|
| PI Name:                | Helms, Edgar J                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE       |                       |                     |       |
| Sponsor:                | Johnson (Robert Wood) Foundation | Effective Date:         | 05/15/201                             | IDC Basis Code:     | TDC        | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 68902                            | Term Date:              |                                       | IDC Rate Code:      | IDC4 4.00% | Budget Controls       | NHZERO              |       |
| Resp Org:               | UFIHPP                           | CFDA #: NONE            |                                       | Expend End Date:    |            | UNHDST 4              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 5/15/11 - 12/31/13               | Rev Account:            | 531100                                | IDC Dist From Code: | UNHDST     | P1                    | Idc Waiver          | NO    |
|                         |                                  |                         |                                       | Fund Type Level 2   |            |                       | Sefa Classification | OTHER |

Org: UFDOEH - PI Edgar (Ned) Helms

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717000 Consulting-General                             | 87,407.00           | 84,407.00           | 0.00                    | 0.00             | 0.00            | 87,407.00          | 84,407.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 84,407.00        | 0.00            | (84,407.00)        | (84,407.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>87,407.00</b>    | <b>84,407.00</b>    | <b>0.00</b>             | <b>84,407.00</b> | <b>0.00</b>     | <b>3,000.00</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>87,407.00</b>    | <b>84,407.00</b>    | <b>0.00</b>             | <b>84,407.00</b> | <b>0.00</b>     | <b>3,000.00</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>87,407.00</b>    | <b>84,407.00</b>    | <b>0.00</b>             | <b>84,407.00</b> | <b>0.00</b>     | <b>3,000.00</b>    | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 3,496.00            | 3,376.28            | 0.00                    | 3,376.28         | 0.00            | 119.72             | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,496.00</b>     | <b>3,376.28</b>     | <b>0.00</b>             | <b>3,376.28</b>  | <b>0.00</b>     | <b>119.72</b>      | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,496.00</b>     | <b>3,376.28</b>     | <b>0.00</b>             | <b>3,376.28</b>  | <b>0.00</b>     | <b>119.72</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>90,903.00</b>    | <b>87,783.28</b>    | <b>0.00</b>             | <b>87,783.28</b> | <b>0.00</b>     | <b>3,119.72</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 87,783.28        | 0.00            | (87,783.28)        | (87,783.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,783.28</b> | <b>0.00</b>     | <b>(87,783.28)</b> | <b>(87,783.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,783.28</b> | <b>0.00</b>     | <b>(87,783.28)</b> | <b>(87,783.28)</b> |

Grant: 14NB53 - Transparency & Informed Design  
 Fund: 14NC72 - Transparency & Informed Design

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Grant

|                         |                                  |                         |                                       |                       |             |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|-----------------------|-------------|
| PI Name:                | Helms, Edgar J                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE        |
| Sponsor:                | Johnson (Robert Wood) Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:       | TDC         |
| Sponsor ID:             | 68902                            | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | IDC12 12.00 |
| Resp Org:               | UFIHPP                           | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 12   |
| FRAGRNT Start/End Date: | 5/15/11 - 12/31/13               | Rev Account:            | 531100                                | Fund Type Level 2     | P1          |
|                         |                                  |                         |                                       | Approved For Preaward | NO          |
|                         |                                  |                         |                                       | Budget Controls       | NHZERO      |
|                         |                                  |                         |                                       | Equipment Vesting     | USNH        |
|                         |                                  |                         |                                       | Idc Waiver            | NO          |
|                         |                                  |                         |                                       | Sefa Classification   | OTHER       |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 2,550.67          | 0.00            | (2,550.67)         | (2,550.67)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 46,759.26         | 0.00            | (46,759.26)        | (46,759.26)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 42,752.00           | 42,752.00           | 0.00                    | 0.00              | 0.00            | 42,752.00          | 42,752.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 2,219.00            | 2,219.00            | 0.00                    | 0.00              | 0.00            | 2,219.00           | 2,219.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 45,755.43         | 0.00            | (45,755.43)        | (45,755.43)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 44,165.00           | 44,165.00           | 0.00                    | 0.00              | 0.00            | 44,165.00          | 44,165.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>89,136.00</b>    | <b>89,136.00</b>    | <b>0.00</b>             | <b>95,065.36</b>  | <b>0.00</b>     | <b>(5,929.36)</b>  | <b>(5,929.36)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 24,017.00           | 24,017.00           | 0.00                    | 22,347.54         | 0.00            | 1,669.46           | 1,669.46          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 3,968.13          | 0.00            | (3,968.13)         | (3,968.13)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>24,017.00</b>    | <b>24,017.00</b>    | <b>0.00</b>             | <b>26,315.67</b>  | <b>0.00</b>     | <b>(2,298.67)</b>  | <b>(2,298.67)</b> |
| 710 Travel  | 3,200.00            | 3,200.00            | 0.00                    | 0.00              | 0.00            | 3,200.00           | 3,200.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,241.94          | 0.00            | (2,241.94)         | (2,241.94)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,070.79          | 0.00            | (1,070.79)         | (1,070.79)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 99.00             | 0.00            | (99.00)            | (99.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 257.51            | 0.00            | (257.51)           | (257.51)          |
| <b>Subtotal: Travel</b>                               | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,669.24</b>   | <b>0.00</b>     | <b>(469.24)</b>    | <b>(469.24)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 551.05            | 0.00            | (551.05)           | (551.05)          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 7,570.00          | 0.00            | (7,570.00)         | (7,570.00)        |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 4,283.00          | 0.00            | (4,283.00)         | (4,283.00)        |
| 711174 Guest Amenities                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7112 Research Supplies                                | 25,698.00           | 25,698.00           | 0.00                    | 0.00              | 0.00            | 25,698.00          | 25,698.00         |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00            | (35.00)            | (35.00)           |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 37.00             | 0.00            | (37.00)            | (37.00)           |
| 717000 Consulting-General                             | 0.00                | 3,000.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 3,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6,973.49          | 0.00            | (6,973.49)         | (6,973.49)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 5.95              | 0.00            | (5.95)             | (5.95)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 301.29            | 0.00            | (301.29)           | (301.29)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,698.00</b>    | <b>28,698.00</b>    | <b>0.00</b>             | <b>19,756.78</b>  | <b>0.00</b>     | <b>5,941.22</b>    | <b>8,941.22</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,898.00</b>    | <b>31,898.00</b>    | <b>0.00</b>             | <b>23,426.02</b>  | <b>0.00</b>     | <b>5,471.98</b>    | <b>8,471.98</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>142,051.00</b>   | <b>145,051.00</b>   | <b>0.00</b>             | <b>144,807.05</b> | <b>0.00</b>     | <b>(2,756.05)</b>  | <b>243.95</b>     |



Grant: 14NB53 - Transparency & Informed Design  
 Fund: 14NC72 - Transparency & Informed Design

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Grant

PI Name: Helms, Edgar J  
 Sponsor: Johnson (Robert Wood) Foundation  
 Sponsor ID: 68902 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 5/15/11 - 12/31/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC12 12.00  
 IDC Dist From Code: UNHDST 12  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDOEH - PI Edgar (Ned) Helms**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 17,046.00           | 17,165.72           | 0.00                    | 17,376.81         | 0.00            | (330.81)            | (211.09)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>17,046.00</b>    | <b>17,165.72</b>    | <b>0.00</b>             | <b>17,376.81</b>  | <b>0.00</b>     | <b>(330.81)</b>     | <b>(211.09)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>17,046.00</b>    | <b>17,165.72</b>    | <b>0.00</b>             | <b>17,376.81</b>  | <b>0.00</b>     | <b>(330.81)</b>     | <b>(211.09)</b>     |
| <b>***Total Expenditures</b>                         | <b>159,097.00</b>   | <b>162,216.72</b>   | <b>0.00</b>             | <b>162,183.86</b> | <b>0.00</b>     | <b>(3,086.86)</b>   | <b>32.86</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 162,183.86        | 0.00            | (162,183.86)        | (162,183.86)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>162,183.86</b> | <b>0.00</b>     | <b>(162,183.86)</b> | <b>(162,183.86)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>162,183.86</b> | <b>0.00</b>     | <b>(162,183.86)</b> | <b>(162,183.86)</b> |



Grant: 14NB55 - Policy and Applied Research  
 Fund: 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

|                         |                           |                         |                                       |                     |                   |                       |                     |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name:                | Mattingly, Marybeth J     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |                       |                     |        |
| Sponsor:                | Annie E. Casey Foundation | Effective Date:         | 02/27/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 2050041                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10             | 10.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UCCINJ                    |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 10                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11         |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver          | NO     |
|                         |                           |                         |                                       |                     |                   |                       | Sefa Classification | RESDEV |

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,231.20          | 0.00            | (5,231.20)         | (5,231.20)        |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 8,537.50          | 0.00            | (8,537.50)         | (8,537.50)        |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 2,178.78          | 0.00            | (2,178.78)         | (2,178.78)        |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 43,876.45         | 0.00            | (43,876.45)        | (43,876.45)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 66,604.00           | 66,604.00           | 0.00                    | 0.00              | 0.00            | 66,604.00          | 66,604.00         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 12,130.74         | 0.00            | (12,130.74)        | (12,130.74)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 23,000.00           | 23,000.00           | 0.00                    | 0.00              | 0.00            | 23,000.00          | 23,000.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 27,532.86         | 0.00            | (27,532.86)        | (27,532.86)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 26,800.00           | 26,800.00           | 0.00                    | 0.00              | 0.00            | 26,800.00          | 26,800.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 2,280.12          | 0.00            | (2,280.12)         | (2,280.12)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 2,250.00            | 2,250.00            | 0.00                    | 0.00              | 0.00            | 2,250.00           | 2,250.00          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 9,640.26          | 0.00            | (9,640.26)         | (9,640.26)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 293.07            | 0.00            | (293.07)           | (293.07)          |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 746.60            | 0.00            | (746.60)           | (746.60)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 5,494.08          | 0.00            | (5,494.08)         | (5,494.08)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,284.12          | 0.00            | (3,284.12)         | (3,284.12)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,100.00            | 4,100.00            | 0.00                    | 0.00              | 0.00            | 4,100.00           | 4,100.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>122,754.00</b>   | <b>122,754.00</b>   | <b>0.00</b>             | <b>121,225.78</b> | <b>0.00</b>     | <b>1,528.22</b>    | <b>1,528.22</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,793.03          | 0.00            | (1,793.03)         | (1,793.03)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 37,857.00           | 37,857.00           | 0.00                    | 34,215.55         | 0.00            | 3,641.45           | 3,641.45          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 858.96            | 0.00            | (858.96)           | (858.96)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>37,857.00</b>    | <b>37,857.00</b>    | <b>0.00</b>             | <b>36,867.54</b>  | <b>0.00</b>     | <b>989.46</b>      | <b>989.46</b>     |
| 710 Travel                                 | 3,500.00            | 3,500.00            | 0.00                    | 0.00              | 0.00            | 3,500.00           | 3,500.00          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,272.54          | 0.00            | (3,272.54)         | (3,272.54)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 357.00            | 0.00            | (357.00)           | (357.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 277.05            | 0.00            | (277.05)           | (277.05)          |
| <b>Subtotal: Travel</b>                    | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,906.59</b>   | <b>0.00</b>     | <b>(406.59)</b>    | <b>(406.59)</b>   |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 415.20            | 0.00            | (415.20)           | (415.20)          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 148.50            | 0.00            | (148.50)           | (148.50)          |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 126.67            | 0.00            | (126.67)           | (126.67)          |
| 7112 Research Supplies                     | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |

Grant: 14NB55 - Policy and Applied Research  
 Fund: 14NB55 - Policy and Applied Research

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

|             |                           |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------|---------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:    | Mattingly, Marybeth J     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                     |        |
| Sponsor:    | Annie E. Casey Foundation | Effective Date:         | 02/27/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID: | 2050041                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC10               | 10.00                 | Budget Controls | STDBUD              |        |
| Resp Org:   | UCCINJ                    | FRAGRNT Start/End Date: | 1/1/11 - 12/31/11                     | Expend End Date:   | IDC Dist From Code: | UNHDST                | 10              | Equipment Vesting   | USNH   |
|             |                           | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|             |                           |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 2,689.18          | 0.00            | (2,689.18)          | (2,689.18)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 4,290.83          | 0.00            | (4,290.83)          | (4,290.83)          |
| 713010 Printing & Copying-Publications                 | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00            | 3,000.00            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 24.35             | 0.00            | (24.35)             | (24.35)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 89.20             | 0.00            | (89.20)             | (89.20)             |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)            | (750.00)            |
| 717000 Consulting-General                              | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00           | 11,000.00           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 8,311.63          | 0.00            | (8,311.63)          | (8,311.63)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 141.03            | 0.00            | (141.03)            | (141.03)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 204.12            | 0.00            | (204.12)            | (204.12)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>17,190.71</b>  | <b>0.00</b>     | <b>(2,690.71)</b>   | <b>(2,690.71)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>21,097.30</b>  | <b>0.00</b>     | <b>(3,097.30)</b>   | <b>(3,097.30)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,878.00          | 0.00            | (1,878.00)          | (1,878.00)          |
| 721100 Assistantships                                  | 3,528.00            | 3,528.00            | 0.00                    | 0.00              | 0.00            | 3,528.00            | 3,528.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,083.00          | 0.00            | (1,083.00)          | (1,083.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,528.00</b>     | <b>3,528.00</b>     | <b>0.00</b>             | <b>2,961.00</b>   | <b>0.00</b>     | <b>567.00</b>       | <b>567.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>182,139.00</b>   | <b>182,139.00</b>   | <b>0.00</b>             | <b>182,151.62</b> | <b>0.00</b>     | <b>(12.62)</b>      | <b>(12.62)</b>      |
| 760300 F&A Expenditures                                | 17,861.00           | 17,861.00           | 0.00                    | 17,919.02         | 0.00            | (58.02)             | (58.02)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>17,861.00</b>    | <b>17,861.00</b>    | <b>0.00</b>             | <b>17,919.02</b>  | <b>0.00</b>     | <b>(58.02)</b>      | <b>(58.02)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>17,861.00</b>    | <b>17,861.00</b>    | <b>0.00</b>             | <b>17,919.02</b>  | <b>0.00</b>     | <b>(58.02)</b>      | <b>(58.02)</b>      |
| <b>***Total Expenditures</b>                           | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>0.00</b>             | <b>200,070.64</b> | <b>0.00</b>     | <b>(70.64)</b>      | <b>(70.64)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 200,070.64        | 0.00            | (200,070.64)        | (200,070.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200,070.64</b> | <b>0.00</b>     | <b>(200,070.64)</b> | <b>(200,070.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200,070.64</b> | <b>0.00</b>     | <b>(200,070.64)</b> | <b>(200,070.64)</b> |



Grant: 14NB76 - Phytoplankton Biomass  
 Fund: 14NB76 - Phytoplankton Biomass

Status: Active  
 FMGR: Feng, Hui

Type: Contract

|                         |                                      |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Feng, Hui                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Woods Hole Oceanographic Institution | Effective Date:         | 02/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | A100804                              | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZOP00                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 2/8/11 - 2/7/15                      | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZOPHF - Hui Feng

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 49,755.00           | 49,755.00           | 0.00                    | 0.00              | 0.00            | 49,755.00           | 49,755.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 49,187.28         | 0.00            | (49,187.28)         | (49,187.28)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,755.00</b>    | <b>49,755.00</b>    | <b>0.00</b>             | <b>49,187.28</b>  | <b>0.00</b>     | <b>567.72</b>       | <b>567.72</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,727.00           | 21,727.00           | 0.00                    | 22,447.14         | 0.00            | (720.14)            | (720.14)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,727.00</b>    | <b>21,727.00</b>    | <b>0.00</b>             | <b>22,447.14</b>  | <b>0.00</b>     | <b>(720.14)</b>     | <b>(720.14)</b>     |
| 710 Travel  | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,248.35          | 0.00            | (2,248.35)          | (2,248.35)          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 2,492.36          | 0.00            | (2,492.36)          | (2,492.36)          |
| <b>Subtotal: Travel</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,740.71</b>   | <b>0.00</b>     | <b>259.29</b>       | <b>259.29</b>       |
| 7112 Research Supplies                                | 6,500.00            | 6,500.00            | 0.00                    | 0.00              | 0.00            | 6,500.00            | 6,500.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 30.99             | 0.00            | (30.99)             | (30.99)             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 240.00            | 0.00            | (240.00)            | (240.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>270.99</b>     | <b>0.00</b>     | <b>6,229.01</b>     | <b>6,229.01</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>5,011.70</b>   | <b>0.00</b>     | <b>6,488.30</b>     | <b>6,488.30</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>82,982.00</b>    | <b>82,982.00</b>    | <b>0.00</b>             | <b>76,646.12</b>  | <b>0.00</b>     | <b>6,335.88</b>     | <b>6,335.88</b>     |
| 760300 F&A Expenditures                               | 38,639.00           | 38,639.00           | 0.00                    | 36,162.00         | 0.00            | 2,477.00            | 2,477.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>38,639.00</b>    | <b>38,639.00</b>    | <b>0.00</b>             | <b>36,162.00</b>  | <b>0.00</b>     | <b>2,477.00</b>     | <b>2,477.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>38,639.00</b>    | <b>38,639.00</b>    | <b>0.00</b>             | <b>36,162.00</b>  | <b>0.00</b>     | <b>2,477.00</b>     | <b>2,477.00</b>     |
| <b>***Total Expenditures</b>                          | <b>121,621.00</b>   | <b>121,621.00</b>   | <b>0.00</b>             | <b>112,808.12</b> | <b>0.00</b>     | <b>8,812.88</b>     | <b>8,812.88</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 112,808.12        | 0.00            | (112,808.12)        | (112,808.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,808.12</b> | <b>0.00</b>     | <b>(112,808.12)</b> | <b>(112,808.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,808.12</b> | <b>0.00</b>     | <b>(112,808.12)</b> | <b>(112,808.12)</b> |

Grant: 14NB82 - UNH - Climate Counts  
 Fund: 14NB82 - UNH - Climate Counts

Status: Closing - Final Financial Rev  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

|                         |                   |                         |                                       |                     |                       |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Wake, Cameron P   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Climate Counts    | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE              | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UZCX00            | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/15/11 - 6/20/14 | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | YES    |
|                         |                   |                         |                                       | P1                  | Sefa Classification   | RESDEV |

**Org: UZXCW - Cameron Wake**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 2,142.05          | 0.00            | (2,142.05)          | (2,142.05)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 15,777.15         | 0.00            | (15,777.15)         | (15,777.15)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 24,043.00           | 24,043.00           | 0.00                    | 0.00              | 0.00            | 24,043.00           | 24,043.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 177,882.24        | 0.00            | (177,882.24)        | (177,882.24)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 175,102.00          | 175,102.00          | 0.00                    | 0.00              | 0.00            | 175,102.00          | 175,102.00          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 3,778.00            | 3,778.00            | 0.00                    | 0.00              | 0.00            | 3,778.00            | 3,778.00            |
| 61KBAW OTP - Honor & Recog Awd                        | 0.00                | 0.00                | 0.00                    | 549.25            | 0.00            | (549.25)            | (549.25)            |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 11.54             | 0.00            | (11.54)             | (11.54)             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>202,923.00</b>   | <b>202,923.00</b>   | <b>0.00</b>             | <b>196,362.23</b> | <b>0.00</b>     | <b>6,560.77</b>     | <b>6,560.77</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 242.79            | 0.00            | (242.79)            | (242.79)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 91,147.00           | 91,147.00           | 0.00                    | 88,066.46         | 0.00            | 3,080.54            | 3,080.54            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>91,147.00</b>    | <b>91,147.00</b>    | <b>0.00</b>             | <b>88,309.25</b>  | <b>0.00</b>     | <b>2,837.75</b>     | <b>2,837.75</b>     |
| 710 Travel  | 7,500.00            | 7,500.00            | 0.00                    | 0.00              | 0.00            | 7,500.00            | 7,500.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 282.16            | 0.00            | (282.16)            | (282.16)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 6,432.80          | 0.00            | (6,432.80)          | (6,432.80)          |
| <b>Subtotal: Travel</b>                               | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>6,714.96</b>   | <b>0.00</b>     | <b>785.04</b>       | <b>785.04</b>       |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 29.95             | 0.00            | (29.95)             | (29.95)             |
| 7112 Research Supplies                                | 5,500.00            | 5,500.00            | 0.00                    | 0.00              | 0.00            | 5,500.00            | 5,500.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,723.49          | 0.00            | (1,723.49)          | (1,723.49)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 101.51            | 0.00            | (101.51)            | (101.51)            |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.48              | 0.00            | (0.48)              | (0.48)              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 329.91            | 0.00            | (329.91)            | (329.91)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>2,185.34</b>   | <b>0.00</b>     | <b>3,314.66</b>     | <b>3,314.66</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>8,900.30</b>   | <b>0.00</b>     | <b>4,099.70</b>     | <b>4,099.70</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>307,070.00</b>   | <b>307,070.00</b>   | <b>0.00</b>             | <b>293,571.78</b> | <b>0.00</b>     | <b>13,498.22</b>    | <b>13,498.22</b>    |
| <b>***Total Expenditures</b>                          | <b>307,070.00</b>   | <b>307,070.00</b>   | <b>0.00</b>             | <b>293,571.78</b> | <b>0.00</b>     | <b>13,498.22</b>    | <b>13,498.22</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 293,571.78        | 0.00            | (293,571.78)        | (293,571.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>293,571.78</b> | <b>0.00</b>     | <b>(293,571.78)</b> | <b>(293,571.78)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB82 - UNH - Climate Counts  
 Fund: 14NB82 - UNH - Climate Counts

Status: Closing - Final Financial Rev  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P  
 Sponsor: Climate Counts  
 Sponsor ID: NONE  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 6/15/11 - 6/20/14

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZCXCW - Cameron Wake

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 293,571.78   | 0.00            | (293,571.78)       | (293,571.78)      |



Grant: 14NB82 - UNH - Climate Counts  
 Fund: 14NE37 - UNH-Climate Counts 2014

Status: Closing - Final Financial Rev  
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Wake, Cameron P  
 Sponsor: Climate Counts  
 Sponsor ID: NONE  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 6/15/11 - 6/20/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZCXCW - Cameron Wake**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 85,136.00           | 85,136.00           | 0.00                    | 0.00             | 0.00            | 85,136.00          | 85,136.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 33,827.32        | 0.00            | (33,827.32)        | (33,827.32)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>85,136.00</b>    | <b>85,136.00</b>    | <b>0.00</b>             | <b>33,827.32</b> | <b>0.00</b>     | <b>51,308.68</b>   | <b>51,308.68</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 35,882.00           | 35,882.00           | 0.00                    | 15,662.08        | 0.00            | 20,219.92          | 20,219.92          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>35,882.00</b>    | <b>35,882.00</b>    | <b>0.00</b>             | <b>15,662.08</b> | <b>0.00</b>     | <b>20,219.92</b>   | <b>20,219.92</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>121,018.00</b>   | <b>121,018.00</b>   | <b>0.00</b>             | <b>49,489.40</b> | <b>0.00</b>     | <b>71,528.60</b>   | <b>71,528.60</b>   |
| 760300 F&A Expenditures                              | 12,102.00           | 12,102.00           | 0.00                    | 4,948.90         | 0.00            | 7,153.10           | 7,153.10           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,102.00</b>    | <b>12,102.00</b>    | <b>0.00</b>             | <b>4,948.90</b>  | <b>0.00</b>     | <b>7,153.10</b>    | <b>7,153.10</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,102.00</b>    | <b>12,102.00</b>    | <b>0.00</b>             | <b>4,948.90</b>  | <b>0.00</b>     | <b>7,153.10</b>    | <b>7,153.10</b>    |
| <b>***Total Expenditures</b>                         | <b>133,120.00</b>   | <b>133,120.00</b>   | <b>0.00</b>             | <b>54,438.30</b> | <b>0.00</b>     | <b>78,681.70</b>   | <b>78,681.70</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 54,438.30        | 0.00            | (54,438.30)        | (54,438.30)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,438.30</b> | <b>0.00</b>     | <b>(54,438.30)</b> | <b>(54,438.30)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,438.30</b> | <b>0.00</b>     | <b>(54,438.30)</b> | <b>(54,438.30)</b> |

Grant: 14NB94 - Fisheries Innovation Fund  
 Fund: 14NB94 - Fisheries Innovation Fund

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Glass, Christopher                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | National Fish & Wildlife Foundation | Effective Date:         | 09/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 26600                               | CFDA #:                 | 11.454                                | Term Date:          | IDC15  | 15.00                 | Budget Controls     | DOC    |
| Resp Org:               | UZOP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 6/30/13                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZOPCG - PI Christopher Glass**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 9,198.09          | 0.00            | (9,198.09)          | (9,198.09)          |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 84,730.00           | 83,276.00           | 0.00                    | 0.00              | 0.00            | 84,730.00           | 83,276.00           |
| 611Q90  | Post Doc                            | 0.00                | 0.00                | 0.00                    | 12,114.92         | 0.00            | (12,114.92)         | (12,114.92)         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 61,962.57         | 0.00            | (61,962.57)         | (61,962.57)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>84,730.00</b>    | <b>83,276.00</b>    | <b>0.00</b>             | <b>83,275.58</b>  | <b>0.00</b>     | <b>1,454.42</b>     | <b>0.42</b>         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 34,053.00           | 36,088.00           | 0.00                    | 36,088.29         | 0.00            | (2,035.29)          | (0.29)              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>34,053.00</b>    | <b>36,088.00</b>    | <b>0.00</b>             | <b>36,088.29</b>  | <b>0.00</b>     | <b>(2,035.29)</b>   | <b>(0.29)</b>       |
| 710   | Travel                              | 2,000.00            | 3,944.00            | 0.00                    | 0.00              | 0.00            | 2,000.00            | 3,944.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 30.54             | 0.00            | (30.54)             | (30.54)             |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,867.66          | 0.00            | (3,867.66)          | (3,867.66)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 45.00             | 0.00            | (45.00)             | (45.00)             |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,000.00</b>     | <b>3,944.00</b>     | <b>0.00</b>             | <b>3,943.20</b>   | <b>0.00</b>     | <b>(1,943.20)</b>   | <b>0.80</b>         |
| 7112  | Research Supplies                   | 2,804.00            | 779.00              | 0.00                    | 0.00              | 0.00            | 2,804.00            | 779.00              |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 22.15             | 0.00            | (22.15)             | (22.15)             |
| 717000  | Consulting-General                  | 500.00              | 0.00                | 0.00                    | 0.00              | 0.00            | 500.00              | 0.00                |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 154.79            | 0.00            | (154.79)            | (154.79)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 209.39            | 0.00            | (209.39)            | (209.39)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 385.97            | 0.00            | (385.97)            | (385.97)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,304.00</b>     | <b>779.00</b>       | <b>0.00</b>             | <b>772.30</b>     | <b>0.00</b>     | <b>2,531.70</b>     | <b>6.70</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,304.00</b>     | <b>4,723.00</b>     | <b>0.00</b>             | <b>4,715.50</b>   | <b>0.00</b>     | <b>588.50</b>       | <b>7.50</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>124,087.00</b>   | <b>124,087.00</b>   | <b>0.00</b>             | <b>124,079.37</b> | <b>0.00</b>     | <b>7.63</b>         | <b>7.63</b>         |
| 760300  | F&A Expenditures                    | 18,613.00           | 18,613.00           | 0.00                    | 18,611.85         | 0.00            | 1.15                | 1.15                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>18,613.00</b>    | <b>18,613.00</b>    | <b>0.00</b>             | <b>18,611.85</b>  | <b>0.00</b>     | <b>1.15</b>         | <b>1.15</b>         |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>18,613.00</b>    | <b>18,613.00</b>    | <b>0.00</b>             | <b>18,611.85</b>  | <b>0.00</b>     | <b>1.15</b>         | <b>1.15</b>         |
| <b>***Total Expenditures</b>                          |                                     | <b>142,700.00</b>   | <b>142,700.00</b>   | <b>0.00</b>             | <b>142,691.22</b> | <b>0.00</b>     | <b>8.78</b>         | <b>8.78</b>         |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 142,691.22        | 0.00            | (142,691.22)        | (142,691.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,691.22</b> | <b>0.00</b>     | <b>(142,691.22)</b> | <b>(142,691.22)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NB94 - Fisheries Innovation Fund  
 Fund: 14NB94 - Fisheries Innovation Fund

Status: Closing - Final Financial Rev  
 FMGR: Glass, Christopher

Type: Grant

PI Name: Glass, Christopher  
 Sponsor: National Fish & Wildlife Foundation  
 Sponsor ID: 26600 CFDA #: 11.454  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 9/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPCG - PI Christopher Glass**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,691.22</b> | <b>0.00</b>     | <b>(142,691.22)</b> | <b>(142,691.22)</b> |

Grant: 14NC11 - Growing a Green Generation  
 Fund: 14NC11 - Growing a Green Generation

Status: Active  
 FMGR: Hallett, Beth A  
 Type: Grant

|                         |  |                         |                                       |                       |             |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------------|
| PI Name:                | Hallett, Beth A                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE        |
| Sponsor:                | Healthy New Hampshire Foundation, Inc. | Effective Date:         | 08/01/201                             | IDC Basis Code:       | TDC         |
| Sponsor ID:             | NONE                                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | IDC10 10.00 |
| Resp Org:               | UFFSCD                                 | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 10   |
| FRAGRNT Start/End Date: | 1/1/12 - 11/30/14                      | Rev Account:            | 531100                                | Fund Type Level 2     | P1          |
|                         |  |                         |                                       | Approved For Preaward | NO          |
|                         |  |                         |                                       | Budget Controls       | STDBUD      |
|                         |  |                         |                                       | Equipment Vesting     | USNH        |
|                         |  |                         |                                       | Idc Waiver            | NO          |
|                         |  |                         |                                       | Sefa Classification   | OTHER       |

Org: UFFSJJN - PI John Nimmo

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 627.08          | 0.00            | (627.08)           | (627.08)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,913.00            | 4,913.00            | 0.00                    | 0.00            | 0.00            | 4,913.00           | 4,913.00          |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 223.13                  | 4,480.39        | 0.00            | (4,480.39)         | (4,480.39)        |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 77.73           | 0.00            | (77.73)            | (77.73)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 994.29          | 0.00            | (994.29)           | (994.29)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 165.30          | 0.00            | (165.30)           | (165.30)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,160.00            | 2,160.00            | 0.00                    | 0.00            | 0.00            | 2,160.00           | 2,160.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,073.00</b>     | <b>7,073.00</b>     | <b>223.13</b>           | <b>6,344.79</b> | <b>0.00</b>     | <b>728.21</b>      | <b>728.21</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 17.18                   | 379.47          | 0.00            | (379.47)           | (379.47)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 509.00              | 509.00              | 0.00                    | 282.18          | 0.00            | 226.82             | 226.82            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>509.00</b>       | <b>509.00</b>       | <b>17.18</b>            | <b>661.65</b>   | <b>0.00</b>     | <b>(152.65)</b>    | <b>(152.65)</b>   |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 577.13          | 0.00            | (577.13)           | (577.13)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 107.91          | 0.00            | (107.91)           | (107.91)          |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>685.04</b>   | <b>0.00</b>     | <b>(185.04)</b>    | <b>(185.04)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 163.01          | 0.00            | (163.01)           | (163.01)          |
| 7112 Research Supplies                                | 998.00              | 998.00              | 0.00                    | 0.00            | 0.00            | 998.00             | 998.00            |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 49.97           | 0.00            | (49.97)            | (49.97)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 744.17          | 0.00            | (744.17)           | (744.17)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>998.00</b>       | <b>998.00</b>       | <b>0.00</b>             | <b>957.15</b>   | <b>0.00</b>     | <b>40.85</b>       | <b>40.85</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,498.00</b>     | <b>1,498.00</b>     | <b>0.00</b>             | <b>1,642.19</b> | <b>0.00</b>     | <b>(144.19)</b>    | <b>(144.19)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,080.00</b>     | <b>9,080.00</b>     | <b>240.31</b>           | <b>8,648.63</b> | <b>0.00</b>     | <b>431.37</b>      | <b>431.37</b>     |
| 760300 F&A Expenditures                               | 908.00              | 908.00              | 24.03                   | 864.88          | 0.00            | 43.12              | 43.12             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>908.00</b>       | <b>908.00</b>       | <b>24.03</b>            | <b>864.88</b>   | <b>0.00</b>     | <b>43.12</b>       | <b>43.12</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>908.00</b>       | <b>908.00</b>       | <b>24.03</b>            | <b>864.88</b>   | <b>0.00</b>     | <b>43.12</b>       | <b>43.12</b>      |
| <b>***Total Expenditures</b>                          | <b>9,988.00</b>     | <b>9,988.00</b>     | <b>264.34</b>           | <b>9,513.51</b> | <b>0.00</b>     | <b>474.49</b>      | <b>474.49</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 264.34                  | 9,513.51        | 0.00            | (9,513.51)         | (9,513.51)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>264.34</b>           | <b>9,513.51</b> | <b>0.00</b>     | <b>(9,513.51)</b>  | <b>(9,513.51)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC11 - Growing a Green Generation  
 Fund: 14NC11 - Growing a Green Generation

Status: Active  
 FMGR: Hallett, Beth A  
 Type: Grant

PI Name: Hallett, Beth A  
 Sponsor: Healthy New Hampshire Foundation, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UFFSCD  
 FRAGRNT Start/End Date: 1/1/12 - 11/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 08/01/201 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Budget Controls       | STDBUD |  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |
|                         |           |                                       |             | Sefa Classification   | OTHER  |  |

Org: UFFSJM - PI John Nimmo

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>264.34</b>           | <b>9,513.51</b> | <b>0.00</b>     | <b>(9,513.51)</b>  | <b>(9,513.51)</b> |

Grant: 14NC11 - Growing a Green Generation  
 Fund: 15P118 - Growing a Green Generation - PI

Status: Active  
 FMGR: Nimmo, John W

Type: Grant

PI Name: Hallett, Beth A  
 Sponsor: Healthy New Hampshire Foundation, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UFFSCD  
 FRAGRNT Start/End Date: 1/1/12 - 11/30/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFFSJJN - PI John Nimmo

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>(750.00)</b>    | <b>(750.00)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 69.75           | 0.00            | (69.75)            | (69.75)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69.75</b>    | <b>0.00</b>     | <b>(69.75)</b>     | <b>(69.75)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 352.40          | 0.00            | (352.40)           | (352.40)          |
| 7112 Research Supplies                                | 3,400.00            | 3,400.00            | 0.00                    | 0.00            | 0.00            | 3,400.00           | 3,400.00          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 128.50          | 0.00            | (128.50)           | (128.50)          |
| 717218 Oth Prof Ser-Legal                             | 0.00                | 0.00                | 0.00                    | 450.00          | 0.00            | (450.00)           | (450.00)          |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 1,350.00        | 0.00            | (1,350.00)         | (1,350.00)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 299.35          | 0.00            | (299.35)           | (299.35)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>2,580.25</b> | <b>0.00</b>     | <b>819.75</b>      | <b>819.75</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>2,580.25</b> | <b>0.00</b>     | <b>819.75</b>      | <b>819.75</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>3,400.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>3,400.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 516300 Registration Fees                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 51 - Tuition and Fees</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 540000 Private Gifts                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 54 - Gifts</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 570304 Conference Registrations                       | 0.00                | 0.00                | 0.00                    | 3,400.00        | 0.00            | (3,400.00)         | (3,400.00)        |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,400.00</b> | <b>0.00</b>     | <b>(3,400.00)</b>  | <b>(3,400.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,400.00</b> | <b>0.00</b>     | <b>(3,400.00)</b>  | <b>(3,400.00)</b> |

Grant: 14NC12 - Mental Health Competencies II  
 Fund: 14NC12 - Mental Health Competencies II

Status: Closing - Final Financial Rev  
 FMGR: Malloy, Joanne M

Type: Grant

|                         |                            |                         |                                       |                     |                   |                       |                     |       |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|-------|
| PI Name:                | Malloy, Joanne M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |       |
| Sponsor:                | Endowment for Health, Inc. | Effective Date:         | 10/01/201                             | IDC Basis Code:     | TDCC              | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 213402                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15             | 15.00                 | Budget Controls     | A110  |
| Resp Org:               | UFIOD0                     |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 15                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/12          |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver          | NO    |
|                         |                            |                         |                                       |                     |                   |                       | Sefa Classification | OTHER |

**Org: UFDDJM - PI Joanne Malloy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 4,587.68         | 0.00            | (4,587.68)         | (4,587.68)        |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 13,667.08        | 0.00            | (13,667.08)        | (13,667.08)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,642.00           | 11,642.00           | 0.00                    | 0.00             | 0.00            | 11,642.00          | 11,642.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,531.00            | 4,531.00            | 0.00                    | 0.00             | 0.00            | 4,531.00           | 4,531.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 6,609.00         | 0.00            | (6,609.00)         | (6,609.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,384.00            | 6,384.00            | 0.00                    | 0.00             | 0.00            | 6,384.00           | 6,384.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,557.00</b>    | <b>22,557.00</b>    | <b>0.00</b>             | <b>24,863.76</b> | <b>0.00</b>     | <b>(2,306.76)</b>  | <b>(2,306.76)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,935.81            | 7,935.81            | 0.00                    | 8,275.44         | 0.00            | (339.63)           | (339.63)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 608.26           | 0.00            | (608.26)           | (608.26)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,935.81</b>     | <b>7,935.81</b>     | <b>0.00</b>             | <b>8,883.70</b>  | <b>0.00</b>     | <b>(947.89)</b>    | <b>(947.89)</b>   |
| 710 Travel  | 6,051.00            | 6,051.00            | 0.00                    | 0.00             | 0.00            | 6,051.00           | 6,051.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 26.64            | 0.00            | (26.64)            | (26.64)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,262.71         | 0.00            | (3,262.71)         | (3,262.71)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,999.46         | 0.00            | (1,999.46)         | (1,999.46)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 762.19           | 0.00            | (762.19)           | (762.19)          |
| <b>Subtotal: Travel</b>                               | <b>6,051.00</b>     | <b>6,051.00</b>     | <b>0.00</b>             | <b>6,051.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 281.92           | 0.00            | (281.92)           | (281.92)          |
| 7112 Research Supplies                                | 4,628.33            | 4,628.33            | 0.00                    | 0.00             | 0.00            | 4,628.33           | 4,628.33          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 12.35            | 0.00            | (12.35)            | (12.35)           |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 3.80             | 0.00            | (3.80)             | (3.80)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 123.09           | 0.00            | (123.09)           | (123.09)          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 55.59            | 0.00            | (55.59)            | (55.59)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 18,298.45        | 0.00            | (18,298.45)        | (18,298.45)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 18,158.45           | 18,158.45           | 0.00                    | 0.00             | 0.00            | 18,158.45          | 18,158.45         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 103.21           | 0.00            | (103.21)           | (103.21)          |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.90             | 0.00            | (0.90)             | (0.90)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 652.50           | 0.00            | (652.50)           | (652.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,786.78</b>    | <b>22,786.78</b>    | <b>0.00</b>             | <b>19,531.81</b> | <b>0.00</b>     | <b>3,254.97</b>    | <b>3,254.97</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,837.78</b>    | <b>28,837.78</b>    | <b>0.00</b>             | <b>25,582.81</b> | <b>0.00</b>     | <b>3,254.97</b>    | <b>3,254.97</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>59,330.59</b>    | <b>59,330.59</b>    | <b>0.00</b>             | <b>59,330.27</b> | <b>0.00</b>     | <b>0.32</b>        | <b>0.32</b>       |

Grant: 14NC12 - Mental Health Competencies II  
 Fund: 14NC12 - Mental Health Competencies II

Status: Closing - Final Financial Rev  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 213402 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|
| Effective Date:         | 10/01/201 | IDC Basis Code:                       | TDCC   | Approved For Admin    | NONE  |
| Term Date:              |           | IDC Rate Code:                        | IDC15  | Approved For Preaward | NO    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | A110  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1     | Equipment Vesting     | USNH  |
|                         |           |                                       |        | Idc Waiver            | NO    |
|                         |           |                                       |        | Sefa Classification   | OTHER |

**Org: UFDDJM - PI Joanne Malloy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 6,154.82            | 6,154.82            | 0.00                    | 6,154.82         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,154.82</b>     | <b>6,154.82</b>     | <b>0.00</b>             | <b>6,154.82</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,154.82</b>     | <b>6,154.82</b>     | <b>0.00</b>             | <b>6,154.82</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                         | <b>65,485.41</b>    | <b>65,485.41</b>    | <b>0.00</b>             | <b>65,485.09</b> | <b>0.00</b>     | <b>0.32</b>        | <b>0.32</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 65,485.09        | 0.00            | (65,485.09)        | (65,485.09)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,485.09</b> | <b>0.00</b>     | <b>(65,485.09)</b> | <b>(65,485.09)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,485.09</b> | <b>0.00</b>     | <b>(65,485.09)</b> | <b>(65,485.09)</b> |



Grant: 14NC16 - Insects, Birds, and Powerlines  
 Fund: 14NC16 - Insects, Birds, and Powerlines

Status: Active  
 FMGR: Tarr, Matthew D  
 Type: Grant

|                         |                                       |                         |                                       |                       |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Tarr, Matthew D                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | Amer Wildlife Conservation Foundation | Effective Date:         | 02/27/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                                  | Term Date:              |                                       | Budget Controls       | STDBUD |
| CFDA #:                 | NONE                                  | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| Resp Org:               | UXFRWL                                | Rev Account:            | 531100                                | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 10/24/11 - 12/31/14                   | Fund Type Level 2       | P1                                    | Sefa Classification   | RESDEV |

Org: UXFRMA - PI Matthew Tarr

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |

Grant: 14NC17 - Stellwagen Bank  
 Fund: 14NC17 - Stellwagen Bank

Status: Closing - Final Financial Rev  
 FMGR: Salisbury, Joseph E

Type: Contract

|                         |                                      |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Salisbury, Joseph E                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | National Marine Sanctuary Foundation | Effective Date:         | 09/06/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | NONE                                 | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UZOP00                               | CFDA #:                 | NONE                                  | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/6/11 - 10/31/13                    | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                                      |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,000.37         | 0.00            | (4,000.37)         | (4,000.37)         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.37</b>  | <b>0.00</b>     | <b>(0.37)</b>      | <b>(0.37)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,810.00            | 1,810.00            | 0.00                    | 1,800.18         | 0.00            | 9.82               | 9.82               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,810.00</b>     | <b>1,810.00</b>     | <b>0.00</b>             | <b>1,800.18</b>  | <b>0.00</b>     | <b>9.82</b>        | <b>9.82</b>        |
| 710 Travel  | 400.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 400.00             | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 511.00              | 0.00                    | 510.51           | 0.00            | (510.51)           | 0.49               |
| <b>Subtotal: Travel</b>                               | <b>400.00</b>       | <b>511.00</b>       | <b>0.00</b>             | <b>510.51</b>    | <b>0.00</b>     | <b>(110.51)</b>    | <b>0.49</b>        |
| 7112 Research Supplies                                | 9,840.00            | 3,504.00            | 0.00                    | 0.00             | 0.00            | 9,840.00           | 3,504.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,127.03         | 0.00            | (1,127.03)         | (1,127.03)         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 130.80           | 0.00            | (130.80)           | (130.80)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 2,231.76         | 0.00            | (2,231.76)         | (2,231.76)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,840.00</b>     | <b>3,504.00</b>     | <b>0.00</b>             | <b>3,489.59</b>  | <b>0.00</b>     | <b>6,350.41</b>    | <b>14.41</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,240.00</b>    | <b>4,015.00</b>     | <b>0.00</b>             | <b>4,000.10</b>  | <b>0.00</b>     | <b>6,239.90</b>    | <b>14.90</b>       |
| 740000 Cap Equipment                                  | 35,812.00           | 35,812.00           | 0.00                    | 35,812.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>35,812.00</b>    | <b>35,812.00</b>    | <b>0.00</b>             | <b>35,812.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>51,862.00</b>    | <b>45,637.00</b>    | <b>0.00</b>             | <b>45,612.65</b> | <b>0.00</b>     | <b>6,249.35</b>    | <b>24.35</b>       |
| 760300 F&A Expenditures                               | 6,200.00            | 4,581.00            | 0.00                    | 4,603.78         | 0.00            | 1,596.22           | (22.78)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,200.00</b>     | <b>4,581.00</b>     | <b>0.00</b>             | <b>4,603.78</b>  | <b>0.00</b>     | <b>1,596.22</b>    | <b>(22.78)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,200.00</b>     | <b>4,581.00</b>     | <b>0.00</b>             | <b>4,603.78</b>  | <b>0.00</b>     | <b>1,596.22</b>    | <b>(22.78)</b>     |
| <b>***Total Expenditures</b>                          | <b>58,062.00</b>    | <b>50,218.00</b>    | <b>0.00</b>             | <b>50,216.43</b> | <b>0.00</b>     | <b>7,845.57</b>    | <b>1.57</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 50,216.43        | 0.00            | (50,216.43)        | (50,216.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,216.43</b> | <b>0.00</b>     | <b>(50,216.43)</b> | <b>(50,216.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,216.43</b> | <b>0.00</b>     | <b>(50,216.43)</b> | <b>(50,216.43)</b> |



Grant: 14NC17 - Stellwagen Bank

Status: Closing - Final Financial Rev

Type: Contract

Fund: 14ND38 - Stellwagen Bank Amendment

FMGR: Salisbury, Joseph E

|                         |                                      |                         |                                       |                     |              |                       |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name:                | Salisbury, Joseph E                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |        |
| Sponsor:                | National Marine Sanctuary Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                                 | Term Date:              |                                       | IDC Rate Code:      | URESOF 26.00 | Budget Controls       | STDBUD |
| CFDA #:                 | NONE                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 26    | Equipment Vesting     | USNH   |
| Resp Org:               | UZOP00                               | Rev Account:            | 531100                                | Fund Type Level 2   | P1           | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 9/6/11 - 10/31/13                    |                         |                                       |                     |              | Sefa Classification   | RESDEV |

**Org: UZOPJS - PI Joseph Salisbury**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,057.43         | 0.00            | (4,057.43)         | (4,057.43)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 4,058.00            | 4,303.00            | 0.00                    | 0.00             | 0.00            | 4,058.00           | 4,303.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,704.28         | 0.00            | (5,704.28)         | (5,704.28)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,950.00            | 4,950.00            | 0.00                    | 0.00             | 0.00            | 4,950.00           | 4,950.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,008.00</b>     | <b>9,253.00</b>     | <b>0.00</b>             | <b>9,761.71</b>  | <b>0.00</b>     | <b>(753.71)</b>    | <b>(508.71)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 336.15           | 0.00            | (336.15)           | (336.15)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,092.00            | 3,488.00            | 0.00                    | 2,641.08         | 0.00            | 1,450.92           | 846.92             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,092.00</b>     | <b>3,488.00</b>     | <b>0.00</b>             | <b>2,977.23</b>  | <b>0.00</b>     | <b>1,114.77</b>    | <b>510.77</b>      |
| 710 Travel  | 0.00                | 340.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 340.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 33.90            | 0.00            | (33.90)            | (33.90)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 306.08           | 0.00            | (306.08)           | (306.08)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>340.00</b>       | <b>0.00</b>             | <b>339.98</b>    | <b>0.00</b>     | <b>(339.98)</b>    | <b>0.02</b>        |
| 7112 Research Supplies                                | 0.00                | 6,244.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,244.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 83.79            | 0.00            | (83.79)            | (83.79)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 2,500.00         | 0.00            | (2,500.00)         | (2,500.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,660.00         | 0.00            | (3,660.00)         | (3,660.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,244.00</b>     | <b>0.00</b>             | <b>6,243.79</b>  | <b>0.00</b>     | <b>(6,243.79)</b>  | <b>0.21</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,584.00</b>     | <b>0.00</b>             | <b>6,583.77</b>  | <b>0.00</b>     | <b>(6,583.77)</b>  | <b>0.23</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,100.00</b>    | <b>19,325.00</b>    | <b>0.00</b>             | <b>19,322.71</b> | <b>0.00</b>     | <b>(6,222.71)</b>  | <b>2.29</b>        |
| 760300 F&A Expenditures                               | 3,406.00            | 5,025.00            | 0.00                    | 5,023.95         | 0.00            | (1,617.95)         | 1.05               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,406.00</b>     | <b>5,025.00</b>     | <b>0.00</b>             | <b>5,023.95</b>  | <b>0.00</b>     | <b>(1,617.95)</b>  | <b>1.05</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,406.00</b>     | <b>5,025.00</b>     | <b>0.00</b>             | <b>5,023.95</b>  | <b>0.00</b>     | <b>(1,617.95)</b>  | <b>1.05</b>        |
| <b>***Total Expenditures</b>                          | <b>16,506.00</b>    | <b>24,350.00</b>    | <b>0.00</b>             | <b>24,346.66</b> | <b>0.00</b>     | <b>(7,840.66)</b>  | <b>3.34</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 24,346.66        | 0.00            | (24,346.66)        | (24,346.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,346.66</b> | <b>0.00</b>     | <b>(24,346.66)</b> | <b>(24,346.66)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,346.66</b> | <b>0.00</b>     | <b>(24,346.66)</b> | <b>(24,346.66)</b> |

Grant: 14NC23 - NERACOOS  
 Fund: 14NC23 - NERACOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

|                         |                     |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Salisbury, Joseph E | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NERACOOS            | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | A002004             | Term Date:              |                                       | IDC Rate Code:      | UOON10 | 38.20                 | Budget Controls     | DOC   |
| Resp Org:               | UZOP00              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/16    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,389.16         | 0.00             | (8,389.16)         | (8,389.16)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 6,002.02         | 8,961.72         | (14,963.74)        | (14,963.74)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,917.00            | 13,878.00           | 0.00                    | 0.00             | 0.00             | 7,917.00           | 13,878.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 3,412.36         | (3,412.36)         | (3,412.36)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 32,301.00           | 32,301.00           | 0.00                    | 0.00             | 0.00             | 32,301.00          | 32,301.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 15,970.05        | 0.00             | (15,970.05)        | (15,970.05)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,419.25         | 0.00             | (3,419.25)         | (3,419.25)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 210.00           | 0.00             | (210.00)           | (210.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,655.50         | 0.00             | (3,655.50)         | (3,655.50)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 3,901.96         | 0.00             | (3,901.96)         | (3,901.96)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,218.00</b>    | <b>46,179.00</b>    | <b>0.00</b>             | <b>41,547.94</b> | <b>12,374.08</b> | <b>(13,704.02)</b> | <b>(7,743.02)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 713.70           | 0.00             | (713.70)           | (713.70)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,903.00           | 17,610.00           | 0.00                    | 2,724.89         | 4,764.02         | 7,414.09           | 10,121.09         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,555.64         | 0.00             | (1,555.64)         | (1,555.64)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,903.00</b>    | <b>17,610.00</b>    | <b>0.00</b>             | <b>4,994.23</b>  | <b>4,764.02</b>  | <b>5,144.75</b>    | <b>7,851.75</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 133.81           | 0.00             | (133.81)           | (133.81)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133.81</b>    | <b>0.00</b>      | <b>(133.81)</b>    | <b>(133.81)</b>   |
| 7112 Research Supplies                                | 25,904.00           | 21,165.00           | 0.00                    | 0.00             | 0.00             | 25,904.00          | 21,165.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 14,195.85        | 0.00             | (14,195.85)        | (14,195.85)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00             | (50.00)            | (50.00)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 1,501.29         | 0.00             | (1,501.29)         | (1,501.29)        |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 3,607.22         | 0.00             | (3,607.22)         | (3,607.22)        |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 1,785.31         | 0.00             | (1,785.31)         | (1,785.31)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,904.00</b>    | <b>21,165.00</b>    | <b>0.00</b>             | <b>21,139.67</b> | <b>0.00</b>      | <b>4,764.33</b>    | <b>25.33</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,904.00</b>    | <b>21,165.00</b>    | <b>0.00</b>             | <b>21,273.48</b> | <b>0.00</b>      | <b>4,630.52</b>    | <b>(108.48)</b>   |
| 740000 Cap Equipment                                  | 5,430.00            | 0.00                | 0.00                    | 0.00             | 0.00             | 5,430.00           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>5,430.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,430.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>86,455.00</b>    | <b>84,954.00</b>    | <b>0.00</b>             | <b>67,815.65</b> | <b>17,138.10</b> | <b>1,501.25</b>    | <b>0.25</b>       |
| 760300 F&A Expenditures                               | 30,952.00           | 32,453.00           | 0.00                    | 25,905.58        | 0.00             | 5,046.42           | 6,547.42          |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC23 - NERACOOS  
 Fund: 14NC23 - NERACOOS

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |       |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Budget Controls       | DOC   |  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH  |  |
|                         |           |                                       |              | Idc Waiver            | NO    |  |
|                         |           |                                       |              | Sefa Classification   | OTHER |  |

**Org: UZOPJS - PI Joseph Salisbury**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>30,952.00</b>    | <b>32,453.00</b>    | <b>0.00</b>             | <b>25,905.58</b> | <b>0.00</b>      | <b>5,046.42</b>    | <b>6,547.42</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>30,952.00</b>    | <b>32,453.00</b>    | <b>0.00</b>             | <b>25,905.58</b> | <b>0.00</b>      | <b>5,046.42</b>    | <b>6,547.42</b>    |
| <b>***Total Expenditures</b>                         | <b>117,407.00</b>   | <b>117,407.00</b>   | <b>0.00</b>             | <b>93,721.23</b> | <b>17,138.10</b> | <b>6,547.67</b>    | <b>6,547.67</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 93,721.23        | 0.00             | (93,721.23)        | (93,721.23)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,721.23</b> | <b>0.00</b>      | <b>(93,721.23)</b> | <b>(93,721.23)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,721.23</b> | <b>0.00</b>      | <b>(93,721.23)</b> | <b>(93,721.23)</b> |

Grant: 14NC23 - NERACOOS  
 Fund: 14ND06 - NERACOOS 26

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

|                         |                     |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Salisbury, Joseph E | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | NERACOOS            | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | A002004             | CFDA #:                 | 11.012                                | Term Date:          | IDC26  | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZOP00              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/16    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,867.67         | 0.00             | (10,867.67)        | (10,867.67)       |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 9,967.00          | 0.00             | (9,967.00)         | (9,967.00)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 9,003.90          | 0.00             | (9,003.90)         | (9,003.90)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 73,769.00           | 73,769.00           | 0.00                    | 0.00              | 0.00             | 73,769.00          | 73,769.00         |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,700.52                | 2,125.65          | 14,454.42        | (16,580.07)        | (16,580.07)       |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 116,469.55        | 9,465.41         | (125,934.96)       | (125,934.96)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 142,076.00          | 142,076.00          | 0.00                    | 0.00              | 0.00             | 142,076.00         | 142,076.00        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 44.00             | 0.00             | (44.00)            | (44.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 25,000.00           | 25,000.00           | 0.00                    | 0.00              | 0.00             | 25,000.00          | 25,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>240,845.00</b>   | <b>240,845.00</b>   | <b>1,700.52</b>         | <b>148,477.77</b> | <b>23,919.83</b> | <b>68,447.40</b>   | <b>68,447.40</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,727.84          | 0.00             | (1,727.84)         | (1,727.84)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 78,782.00           | 78,782.00           | 0.00                    | 57,370.93         | 3,644.18         | 17,766.89          | 17,766.89         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>78,782.00</b>    | <b>78,782.00</b>    | <b>0.00</b>             | <b>59,098.77</b>  | <b>3,644.18</b>  | <b>16,039.05</b>   | <b>16,039.05</b>  |
| 710 Travel  | 3,873.00            | 3,873.00            | 0.00                    | 0.00              | 0.00             | 3,873.00           | 3,873.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 445.49            | 0.00             | (445.49)           | (445.49)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 381.70                  | 564.24            | 0.00             | (564.24)           | (564.24)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00             | (65.00)            | (65.00)           |
| <b>Subtotal: Travel</b>                               | <b>3,873.00</b>     | <b>3,873.00</b>     | <b>381.70</b>           | <b>1,074.73</b>   | <b>0.00</b>      | <b>2,798.27</b>    | <b>2,798.27</b>   |
| 7112 Research Supplies                                | 70,400.00           | 64,952.00           | 0.00                    | 0.00              | 0.00             | 70,400.00          | 64,952.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 716.05                  | 35,837.75         | 5,376.00         | (41,213.75)        | (41,213.75)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 110.47            | 0.00             | (110.47)           | (110.47)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 39.82                   | 3,125.04          | 0.00             | (3,125.04)         | (3,125.04)        |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 2,386.00                | 16,728.00         | 0.00             | (16,728.00)        | (16,728.00)       |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 11,730.48         | 0.00             | (11,730.48)        | (11,730.48)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 22,000.00           | 22,000.00           | 0.00                    | 0.00              | 0.00             | 22,000.00          | 22,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>92,400.00</b>    | <b>86,952.00</b>    | <b>3,141.87</b>         | <b>67,531.74</b>  | <b>5,376.00</b>  | <b>19,492.26</b>   | <b>14,044.26</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>96,273.00</b>    | <b>90,825.00</b>    | <b>3,523.57</b>         | <b>68,606.47</b>  | <b>5,376.00</b>  | <b>22,290.53</b>   | <b>16,842.53</b>  |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 1,140.00                | 1,140.00          | 0.00             | (1,140.00)         | (1,140.00)        |
| 721155 Asstship-Tuition Waiver                        | 0.00                | 0.00                | 5,297.00                | 5,297.00          | 0.00             | (5,297.00)         | (5,297.00)        |

Grant: 14NC23 - NERACOOS  
 Fund: 14ND06 - NERACOOS 26

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC   | Approved For Admin    | NONE  |
| Term Date:              |           | IDC Rate Code:                        | IDC26  | Approved For Preaward | NO    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | DOC   |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1     | Equipment Vesting     | USNH  |
|                         |           |                                       |        | Idc Waiver            | NO    |
|                         |           |                                       |        | Sefa Classification   | OTHER |

**Org: UZOPJS - PI Joseph Salisbury**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>6,437.00</b>         | <b>6,437.00</b>   | <b>0.00</b>      | <b>(6,437.00)</b>   | <b>(6,437.00)</b>   |
| 740000 Cap Equipment                                   | 0.00                | 6,864.00            | 0.00                    | 6,863.16          | 0.00             | (6,863.16)          | 0.84                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>6,864.00</b>     | <b>0.00</b>             | <b>6,863.16</b>   | <b>0.00</b>      | <b>(6,863.16)</b>   | <b>0.84</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>415,900.00</b>   | <b>417,316.00</b>   | <b>11,661.09</b>        | <b>289,483.17</b> | <b>32,940.01</b> | <b>93,476.82</b>    | <b>94,892.82</b>    |
| 760300 F&A Expenditures                                | 108,135.00          | 106,719.00          | 1,358.25                | 71,807.38         | 0.00             | 36,327.62           | 34,911.62           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>108,135.00</b>   | <b>106,719.00</b>   | <b>1,358.25</b>         | <b>71,807.38</b>  | <b>0.00</b>      | <b>36,327.62</b>    | <b>34,911.62</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>108,135.00</b>   | <b>106,719.00</b>   | <b>1,358.25</b>         | <b>71,807.38</b>  | <b>0.00</b>      | <b>36,327.62</b>    | <b>34,911.62</b>    |
| <b>***Total Expenditures</b>                           | <b>524,035.00</b>   | <b>524,035.00</b>   | <b>13,019.34</b>        | <b>361,290.55</b> | <b>32,940.01</b> | <b>129,804.44</b>   | <b>129,804.44</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 13,019.34               | 361,290.55        | 0.00             | (361,290.55)        | (361,290.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>13,019.34</b>        | <b>361,290.55</b> | <b>0.00</b>      | <b>(361,290.55)</b> | <b>(361,290.55)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>13,019.34</b>        | <b>361,290.55</b> | <b>0.00</b>      | <b>(361,290.55)</b> | <b>(361,290.55)</b> |



Grant: 14NC23 - NERACOOS  
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

|                         |                     |                         |                                       |                     |                   |                       |                     |       |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|-------|
| PI Name:                | Salisbury, Joseph E | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |       |
| Sponsor:                | NERACOOS            | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |       |
| Sponsor ID:             | A002004             | CFDA #: 11.012          | Term Date:                            | IDC Rate Code:      | IDC26             | 26.00                 | Budget Controls     | DOC   |
| Resp Org:               | UZOP00              |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/11 - 5/31/16    |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver          | NO    |
|                         |                     |                         |                                       |                     |                   |                       | Sefa Classification | OTHER |

Org: UZOPJS - PI Joseph Salisbury

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 4,355.88         | 0.00            | (4,355.88)         | (4,355.88)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,117.00            | 8,117.00            | 0.00                    | 0.00             | 0.00            | 8,117.00           | 8,117.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 6,330.58         | 0.00            | (6,330.58)         | (6,330.58)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,333.00            | 4,333.00            | 0.00                    | 0.00             | 0.00            | 4,333.00           | 4,333.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,085.00         | 0.00            | (3,085.00)         | (3,085.00)         |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 7,200.01         | 0.00            | (7,200.01)         | (7,200.01)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,450.00</b>    | <b>20,450.00</b>    | <b>0.00</b>             | <b>20,971.47</b> | <b>0.00</b>     | <b>(521.47)</b>    | <b>(521.47)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 640.80           | 0.00            | (640.80)           | (640.80)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,320.00            | 6,320.00            | 0.00                    | 4,893.24         | 0.00            | 1,426.76           | 1,426.76           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 263.00           | 0.00            | (263.00)           | (263.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,320.00</b>     | <b>6,320.00</b>     | <b>0.00</b>             | <b>5,797.04</b>  | <b>0.00</b>     | <b>522.96</b>      | <b>522.96</b>      |
| 710 Travel  | 2,150.00            | 3,029.00            | 0.00                    | 0.00             | 0.00            | 2,150.00           | 3,029.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,062.43         | 0.00            | (3,062.43)         | (3,062.43)         |
| <b>Subtotal: Travel</b>                               | <b>2,150.00</b>     | <b>3,029.00</b>     | <b>0.00</b>             | <b>3,062.43</b>  | <b>0.00</b>     | <b>(912.43)</b>    | <b>(33.43)</b>     |
| 7112 Research Supplies                                | 9,354.00            | 8,475.00            | 0.00                    | 0.00             | 0.00            | 9,354.00           | 8,475.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,579.75         | 0.00            | (5,579.75)         | (5,579.75)         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 925.76           | 0.00            | (925.76)           | (925.76)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 1,590.00         | 0.00            | (1,590.00)         | (1,590.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,354.00</b>     | <b>8,475.00</b>     | <b>0.00</b>             | <b>8,095.51</b>  | <b>0.00</b>     | <b>1,258.49</b>    | <b>379.49</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,504.00</b>    | <b>11,504.00</b>    | <b>0.00</b>             | <b>11,157.94</b> | <b>0.00</b>     | <b>346.06</b>      | <b>346.06</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,274.00</b>    | <b>38,274.00</b>    | <b>0.00</b>             | <b>37,926.45</b> | <b>0.00</b>     | <b>347.55</b>      | <b>347.55</b>      |
| 760300 F&A Expenditures                               | 9,951.00            | 9,951.00            | 0.00                    | 9,860.87         | 0.00            | 90.13              | 90.13              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,951.00</b>     | <b>9,951.00</b>     | <b>0.00</b>             | <b>9,860.87</b>  | <b>0.00</b>     | <b>90.13</b>       | <b>90.13</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,951.00</b>     | <b>9,951.00</b>     | <b>0.00</b>             | <b>9,860.87</b>  | <b>0.00</b>     | <b>90.13</b>       | <b>90.13</b>       |
| <b>***Total Expenditures</b>                          | <b>48,225.00</b>    | <b>48,225.00</b>    | <b>0.00</b>             | <b>47,787.32</b> | <b>0.00</b>     | <b>437.68</b>      | <b>437.68</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 47,787.32        | 0.00            | (47,787.32)        | (47,787.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,787.32</b> | <b>0.00</b>     | <b>(47,787.32)</b> | <b>(47,787.32)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NC23 - NERACOOS  
 Fund: 14ND07 - NERACOOS-Supplement

Status: Active  
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E  
 Sponsor: NERACOOS  
 Sponsor ID: A002004  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 6/1/11 - 5/31/16

CFDA #: 11.012

**Fund Information**

Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC26  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: DOC  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UZOPJS - PI Joseph Salisbury**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 0.00                | 0.00                | 0.00                    | 47,787.32    | 0.00            | (47,787.32)        | (47,787.32)       |

\*\*\*Total Revenue

Grant: 14NC24 - Health Disparities RRTC  
 Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Univ Kansas Ctr Research Inc | Effective Date:         | 10/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | FY2012044                    | CFDA #:                 | 84.133                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14            | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget                  | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |                  |
|---|--------------------------------------|---------------------|-------------------------|---------------|------------------|--------------------|-------------------|------------------|
| <b>Expenditures</b>                                   |                                      |                     |                         |               |                  |                    |                   |                  |
| 611F15  | Fac Tenure Track AAUP (UNH)          | 0.00                | 0.00                    | 0.00          | 10,276.03        | 0.00               | (10,276.03)       | (10,276.03)      |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 40,987.00           | 40,987.00               | 0.00          | 0.00             | 0.00               | 40,987.00         | 40,987.00        |
| 614F10  | Academic Administrator               | 0.00                | 0.00                    | 0.00          | 15,271.37        | 0.00               | (15,271.37)       | (15,271.37)      |
| 615F10  | PAT                                  | 0.00                | 0.00                    | 0.00          | 22,387.57        | 0.00               | (22,387.57)       | (22,387.57)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 22,466.00           | 22,466.00               | 0.00          | 0.00             | 0.00               | 22,466.00         | 22,466.00        |
| 617BHO  | Operating Staff-Overtime             | 0.00                | 0.00                    | 0.00          | 2.94             | 0.00               | (2.94)            | (2.94)           |
| 617F10  | Operating Staff                      | 0.00                | 0.00                    | 0.00          | 6,090.26         | 0.00               | (6,090.26)        | (6,090.26)       |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)    | 11,331.00           | 11,331.00               | 0.00          | 0.00             | 0.00               | 11,331.00         | 11,331.00        |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                    | 0.00          | 2,433.75         | 0.00               | (2,433.75)        | (2,433.75)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>74,784.00</b>    | <b>74,784.00</b>        | <b>0.00</b>   | <b>56,461.92</b> | <b>0.00</b>        | <b>18,322.08</b>  | <b>18,322.08</b> |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                    | 0.00          | 0.22             | 0.00               | (0.22)            | (0.22)           |
| 65YF10  | Full Fringe Benefit Distr Expe       | 24,799.00           | 24,799.00               | 0.00          | 24,525.03        | 0.00               | 273.97            | 273.97           |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                    | 0.00          | 192.27           | 0.00               | (192.27)          | (192.27)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>24,799.00</b>    | <b>24,799.00</b>        | <b>0.00</b>   | <b>24,717.52</b> | <b>0.00</b>        | <b>81.48</b>      | <b>81.48</b>     |
| 710   | Travel                               | 9,225.00            | 9,225.00                | 0.00          | 0.00             | 0.00               | 9,225.00          | 9,225.00         |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                    | 668.90        | 1,344.40         | 0.00               | (1,344.40)        | (1,344.40)       |
| <b>Subtotal: Travel</b>                               |                                      | <b>9,225.00</b>     | <b>9,225.00</b>         | <b>668.90</b> | <b>1,344.40</b>  | <b>0.00</b>        | <b>7,880.60</b>   | <b>7,880.60</b>  |
| 711100  | Supplies-General                     | 0.00                | 0.00                    | 0.00          | 1.23             | 0.00               | (1.23)            | (1.23)           |
| 711132  | Supplies-Software Incl Site License  | 0.00                | 0.00                    | 0.00          | 495.00           | 0.00               | (495.00)          | (495.00)         |
| 711154  | Supplies-Computer Peripherals        | 0.00                | 0.00                    | 0.00          | 92.99            | 0.00               | (92.99)           | (92.99)          |
| 711160  | Supplies-Books                       | 0.00                | 0.00                    | 0.00          | 41.00            | 0.00               | (41.00)           | (41.00)          |
| 7112  | Research Supplies                    | 6,872.00            | 6,872.00                | 0.00          | 0.00             | 0.00               | 6,872.00          | 6,872.00         |
| 716110  | Rentals-Copier                       | 0.00                | 0.00                    | 0.00          | 1.14             | 0.00               | (1.14)            | (1.14)           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 17,400.00           | 17,400.00               | 0.00          | 0.00             | 0.00               | 17,400.00         | 17,400.00        |
| 718000  | Telecom-General                      | 0.00                | 0.00                    | 0.00          | 22.54            | 0.00               | (22.54)           | (22.54)          |
| 718008  | Telecom-Internet Services            | 0.00                | 0.00                    | 0.00          | 35.93            | 0.00               | (35.93)           | (35.93)          |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                    | 0.00          | 1.19             | 0.00               | (1.19)            | (1.19)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>24,272.00</b>    | <b>24,272.00</b>        | <b>0.00</b>   | <b>691.02</b>    | <b>0.00</b>        | <b>23,580.98</b>  | <b>23,580.98</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>33,497.00</b>    | <b>33,497.00</b>        | <b>668.90</b> | <b>2,035.42</b>  | <b>0.00</b>        | <b>31,461.58</b>  | <b>31,461.58</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>133,080.00</b>   | <b>133,080.00</b>       | <b>668.90</b> | <b>83,214.86</b> | <b>0.00</b>        | <b>49,865.14</b>  | <b>49,865.14</b> |

Grant: 14NC24 - Health Disparities RRTC  
 Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: Univ Kansas Ctr Research Inc  
 Sponsor ID: FY2012044 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: ID17P5 17.50  
 IDC Dist From Code: UNHDST 17.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 21,920.00           | 21,920.00           | 117.06                  | 14,562.85        | 0.00            | 7,357.15           | 7,357.15           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>21,920.00</b>    | <b>21,920.00</b>    | <b>117.06</b>           | <b>14,562.85</b> | <b>0.00</b>     | <b>7,357.15</b>    | <b>7,357.15</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>21,920.00</b>    | <b>21,920.00</b>    | <b>117.06</b>           | <b>14,562.85</b> | <b>0.00</b>     | <b>7,357.15</b>    | <b>7,357.15</b>    |
| <b>***Total Expenditures</b>                         | <b>155,000.00</b>   | <b>155,000.00</b>   | <b>785.96</b>           | <b>97,777.71</b> | <b>0.00</b>     | <b>57,222.29</b>   | <b>57,222.29</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 785.96                  | 97,777.71        | 0.00            | (97,777.71)        | (97,777.71)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>785.96</b>           | <b>97,777.71</b> | <b>0.00</b>     | <b>(97,777.71)</b> | <b>(97,777.71)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>785.96</b>           | <b>97,777.71</b> | <b>0.00</b>     | <b>(97,777.71)</b> | <b>(97,777.71)</b> |

Grant: 14NC33 - Milk and Colostrum  
 Fund: 14NC33 - Milk and Colostrum

Status: Closing - OSR/Central Off Review  
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S  
 Sponsor: Milk (George Walker) Fund  
 Sponsor ID: CK39275 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 12/19/11 - 4/30/14

**Fund Information**  
 Effective Date: 12/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBIPE - PI Peter S. Erickson

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 5,164.00            | 5,164.00            | 0.00                    | 0.00             | 0.00            | 5,164.00           | 5,164.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>5,164.00</b>     | <b>5,164.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,164.00</b>    | <b>5,164.00</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe       | 2,336.00            | 2,336.00            | 0.00                    | 0.00             | 0.00            | 2,336.00           | 2,336.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>2,336.00</b>     | <b>2,336.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,336.00</b>    | <b>2,336.00</b>    |
| 710   | Travel                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 741.46           | 0.00            | (741.46)           | (741.46)           |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 28.43            | 0.00            | (28.43)            | (28.43)            |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 405.00           | 0.00            | (405.00)           | (405.00)           |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 431.60           | 0.00            | (431.60)           | (431.60)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,606.49</b>  | <b>0.00</b>     | <b>(606.49)</b>    | <b>(606.49)</b>    |
| 7112  | Research Supplies                    | 1,450.00            | 1,450.00            | 0.00                    | 0.00             | 0.00            | 1,450.00           | 1,450.00           |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 5,007.19         | 0.00            | (5,007.19)         | (5,007.19)         |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil      | 0.00                | 0.00                | 0.00                    | 12.32            | 0.00            | (12.32)            | (12.32)            |
| 716125  | Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 178.95           | 0.00            | (178.95)           | (178.95)           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 4,479.80         | 0.00            | (4,479.80)         | (4,479.80)         |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,550.00            | 4,550.00            | 0.00                    | 0.00             | 0.00            | 4,550.00           | 4,550.00           |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 57.00            | 0.00            | (57.00)            | (57.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>9,735.26</b>  | <b>0.00</b>     | <b>(3,735.26)</b>  | <b>(3,735.26)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>11,341.75</b> | <b>0.00</b>     | <b>(4,341.75)</b>  | <b>(4,341.75)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>11,341.75</b> | <b>0.00</b>     | <b>3,158.25</b>    | <b>3,158.25</b>    |
| <b>***Total Expenditures</b>                          |                                      | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>11,341.75</b> | <b>0.00</b>     | <b>3,158.25</b>    | <b>3,158.25</b>    |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 0.00                    | 11,341.75        | 0.00            | (11,341.75)        | (11,341.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,341.75</b> | <b>0.00</b>     | <b>(11,341.75)</b> | <b>(11,341.75)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,341.75</b> | <b>0.00</b>     | <b>(11,341.75)</b> | <b>(11,341.75)</b> |

Grant: 14NC39 - Imperfect Knowledge Econ Prog  
 Fund: 14NC39 - Imperfect Knowledge Econ Prog

Status: Active  
 FMGR: Goldberg, Michael D

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Goldberg, Michael D                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Institute for New Economic Thinking | Effective Date:         | 11/22/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | NONE                                | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | NHZERO |
| Resp Org:               | UEECON                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/11 - 5/31/15                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UEECMG - PI Michael Goldberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 4,845.86                | 57,010.73        | 41,189.80        | (98,200.53)        | (98,200.53)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 79,282.00           | 79,282.00           | 0.00                    | 0.00             | 0.00             | 79,282.00          | 79,282.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>79,282.00</b>    | <b>79,282.00</b>    | <b>4,845.86</b>         | <b>57,010.73</b> | <b>41,189.80</b> | <b>(18,918.53)</b> | <b>(18,918.53)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 35,882.00           | 35,882.00           | 1,865.66                | 25,566.01        | 15,858.07        | (5,542.08)         | (5,542.08)         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>35,882.00</b>    | <b>35,882.00</b>    | <b>1,865.66</b>         | <b>25,566.01</b> | <b>15,858.07</b> | <b>(5,542.08)</b>  | <b>(5,542.08)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>115,164.00</b>   | <b>115,164.00</b>   | <b>6,711.52</b>         | <b>82,576.74</b> | <b>57,047.87</b> | <b>(24,460.61)</b> | <b>(24,460.61)</b> |
| 760300 F&A Expenditures                              | 11,516.00           | 11,516.00           | 671.14                  | 8,257.72         | 0.00             | 3,258.28           | 3,258.28           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>11,516.00</b>    | <b>11,516.00</b>    | <b>671.14</b>           | <b>8,257.72</b>  | <b>0.00</b>      | <b>3,258.28</b>    | <b>3,258.28</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>11,516.00</b>    | <b>11,516.00</b>    | <b>671.14</b>           | <b>8,257.72</b>  | <b>0.00</b>      | <b>3,258.28</b>    | <b>3,258.28</b>    |
| <b>***Total Expenditures</b>                         | <b>126,680.00</b>   | <b>126,680.00</b>   | <b>7,382.66</b>         | <b>90,834.46</b> | <b>57,047.87</b> | <b>(21,202.33)</b> | <b>(21,202.33)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 7,382.66                | 90,834.46        | 0.00             | (90,834.46)        | (90,834.46)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>7,382.66</b>         | <b>90,834.46</b> | <b>0.00</b>      | <b>(90,834.46)</b> | <b>(90,834.46)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>7,382.66</b>         | <b>90,834.46</b> | <b>0.00</b>      | <b>(90,834.46)</b> | <b>(90,834.46)</b> |

Grant: 14NC40 - Care Work and Wages  
 Fund: 14NC40 - Care Work and Wages

Status: Closing - Final Financial Rev  
 FMGR: Smith, Kristin E

Type: Grant

|                         |                         |                         |                                       |                     |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Smith, Kristin E        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |        |
| Sponsor:                | Russell Sage Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 851206                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | NHTEN  |
| Resp Org:               | UCCINJ                  | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/12 - 5/31/14        | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                         |                         |                                       |                     | Sefa Classification   | RESDEV |

Org: UCCIKS - PI Kristin E Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 15,410.73        | 0.00            | (15,410.73)        | (15,410.73)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 14,399.00           | 14,399.00           | 0.00                    | 0.00             | 0.00            | 14,399.00          | 14,399.00          |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 3,000.01         | 0.00            | (3,000.01)         | (3,000.01)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 9,375.00            | 9,375.00            | 0.00                    | 0.00             | 0.00            | 9,375.00           | 9,375.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 499.56           | 0.00            | (499.56)           | (499.56)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,949.62         | 0.00            | (3,949.62)         | (3,949.62)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,274.00</b>    | <b>24,274.00</b>    | <b>0.00</b>             | <b>22,859.92</b> | <b>0.00</b>     | <b>1,414.08</b>    | <b>1,414.08</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,990.00            | 6,990.00            | 0.00                    | 7,258.72         | 0.00            | (268.72)           | (268.72)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,990.00</b>     | <b>6,990.00</b>     | <b>0.00</b>             | <b>7,258.72</b>  | <b>0.00</b>     | <b>(268.72)</b>    | <b>(268.72)</b>    |
| 710 Travel  | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,057.02         | 0.00            | (2,057.02)         | (2,057.02)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 464.00           | 0.00            | (464.00)           | (464.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>2,521.02</b>  | <b>0.00</b>     | <b>(1,321.02)</b>  | <b>(1,321.02)</b>  |
| 7112 Research Supplies                                | 286.00              | 286.00              | 0.00                    | 0.00             | 0.00            | 286.00             | 286.00             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 6.51             | 0.00            | (6.51)             | (6.51)             |
| 717000 Consulting-General                             | 2,250.00            | 2,250.00            | 0.00                    | 0.00             | 0.00            | 2,250.00           | 2,250.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,250.00         | 0.00            | (2,250.00)         | (2,250.00)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 103.00           | 0.00            | (103.00)           | (103.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,536.00</b>     | <b>2,536.00</b>     | <b>0.00</b>             | <b>2,359.51</b>  | <b>0.00</b>     | <b>176.49</b>      | <b>176.49</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,736.00</b>     | <b>3,736.00</b>     | <b>0.00</b>             | <b>4,880.53</b>  | <b>0.00</b>     | <b>(1,144.53)</b>  | <b>(1,144.53)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>34,999.17</b> | <b>0.00</b>     | <b>0.83</b>        | <b>0.83</b>        |
| <b>***Total Expenditures</b>                          | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>34,999.17</b> | <b>0.00</b>     | <b>0.83</b>        | <b>0.83</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 34,999.17        | 0.00            | (34,999.17)        | (34,999.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,999.17</b> | <b>0.00</b>     | <b>(34,999.17)</b> | <b>(34,999.17)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,999.17</b> | <b>0.00</b>     | <b>(34,999.17)</b> | <b>(34,999.17)</b> |

Grant: 14NC45 - Mussell Long-line Aquaculture  
 Fund: 14NC45 - Mussell Long-line Aquaculture

Status: Active  
 FMGR: LaValley, Kenneth J

Type: Grant

|                         |                              |                         |                                       |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | LaValley, Kenneth J          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | Marine Biological Laboratory | Effective Date:         | 10/04/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | 43198                        | Term Date:              |                                       | Budget Controls       | STDBUD |
| CFDA #:                 | 10.200                       | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| Resp Org:               | UXWMRS                       | Rev Account:            | 531100                                | Idc Waiver            | NO     |
| FRAGRNT Start/End Date: | 10/4/11 - 10/31/14           | Fund Type Level 2       | P1                                    | Sefa Classification   | OTHER  |

**Org: UXWMKL - PI Kenneth Lavalley**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 4,150.00            | 4,150.00            | 0.00                    | 0.00            | 0.00            | 4,150.00           | 4,150.00          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 4,084.56        | 0.00            | (4,084.56)         | (4,084.56)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>4,150.00</b>     | <b>4,150.00</b>     | <b>0.00</b>             | <b>4,084.56</b> | <b>0.00</b>     | <b>65.44</b>       | <b>65.44</b>      |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,809.00            | 1,809.00            | 0.00                    | 1,873.03        | 0.00            | (64.03)            | (64.03)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,809.00</b>     | <b>1,809.00</b>     | <b>0.00</b>             | <b>1,873.03</b> | <b>0.00</b>     | <b>(64.03)</b>     | <b>(64.03)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>5,959.00</b>     | <b>5,959.00</b>     | <b>0.00</b>             | <b>5,957.59</b> | <b>0.00</b>     | <b>1.41</b>        | <b>1.41</b>       |
| <b>***Total Expenditures</b>               | <b>5,959.00</b>     | <b>5,959.00</b>     | <b>0.00</b>             | <b>5,957.59</b> | <b>0.00</b>     | <b>1.41</b>        | <b>1.41</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 5,957.59        | 0.00            | (5,957.59)         | (5,957.59)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,957.59</b> | <b>0.00</b>     | <b>(5,957.59)</b>  | <b>(5,957.59)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,957.59</b> | <b>0.00</b>     | <b>(5,957.59)</b>  | <b>(5,957.59)</b> |



Grant: 14NC46 - Evaluation and Assessment  
 Fund: 14NC46 - Evaluation and Assessment

Status: Closing - Final Financial Rev  
 FMGR: Beaudoin, Jonathan D

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Beaudoin, Jonathan D    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Schmidt Ocean Institute | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDCS  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NFE                     | Term Date:              |                                       | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/12 - 8/31/12        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDOMJB - PI Jonathan Beaudoin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 11,743.23         | 0.00            | (11,743.23)        | (11,743.23)       |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 3,832.16          | 0.00            | (3,832.16)         | (3,832.16)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 18,986.00           | 18,986.00           | 0.00                    | 0.00              | 0.00            | 18,986.00          | 18,986.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,865.14          | 0.00            | (2,865.14)         | (2,865.14)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,130.00            | 5,130.00            | 0.00                    | 0.00              | 0.00            | 5,130.00           | 5,130.00          |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 3,410.00          | 0.00            | (3,410.00)         | (3,410.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,116.00</b>    | <b>24,116.00</b>    | <b>0.00</b>             | <b>21,850.53</b>  | <b>0.00</b>     | <b>2,265.47</b>    | <b>2,265.47</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,366.71          | 0.00            | (1,366.71)         | (1,366.71)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,986.00            | 3,986.00            | 0.00                    | 3,040.58          | 0.00            | 945.42             | 945.42            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,986.00</b>     | <b>3,986.00</b>     | <b>0.00</b>             | <b>4,407.29</b>   | <b>0.00</b>     | <b>(421.29)</b>    | <b>(421.29)</b>   |
| 710 Travel  | 8,555.00            | 8,555.00            | 0.00                    | 0.00              | 0.00            | 8,555.00           | 8,555.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 24.00             | 0.00            | (24.00)            | (24.00)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 8,228.27          | 0.00            | (8,228.27)         | (8,228.27)        |
| <b>Subtotal: Travel</b>                               | <b>8,555.00</b>     | <b>8,555.00</b>     | <b>0.00</b>             | <b>8,252.27</b>   | <b>0.00</b>     | <b>302.73</b>      | <b>302.73</b>     |
| 7112 Research Supplies                                | 496.00              | 496.00              | 0.00                    | 0.00              | 0.00            | 496.00             | 496.00            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 20.48             | 0.00            | (20.48)            | (20.48)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,631.42          | 0.00            | (2,631.42)         | (2,631.42)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>496.00</b>       | <b>496.00</b>       | <b>0.00</b>             | <b>2,651.90</b>   | <b>0.00</b>     | <b>(2,155.90)</b>  | <b>(2,155.90)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,051.00</b>     | <b>9,051.00</b>     | <b>0.00</b>             | <b>10,904.17</b>  | <b>0.00</b>     | <b>(1,853.17)</b>  | <b>(1,853.17)</b> |
| 730001 Subcontracts 01                                | 180,049.00          | 180,049.00          | 0.00                    | 0.00              | 0.00            | 180,049.00         | 180,049.00        |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 180,074.00        | 0.00            | (180,074.00)       | (180,074.00)      |
| <b>*Total: 73 - Subcontracts</b>                      | <b>180,049.00</b>   | <b>180,049.00</b>   | <b>0.00</b>             | <b>180,074.00</b> | <b>0.00</b>     | <b>(25.00)</b>     | <b>(25.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>217,202.00</b>   | <b>217,202.00</b>   | <b>0.00</b>             | <b>217,235.99</b> | <b>0.00</b>     | <b>(33.99)</b>     | <b>(33.99)</b>    |
| 760300 F&A Expenditures                               | 5,573.00            | 5,573.00            | 0.00                    | 5,574.30          | 0.00            | (1.30)             | (1.30)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,573.00</b>     | <b>5,573.00</b>     | <b>0.00</b>             | <b>5,574.30</b>   | <b>0.00</b>     | <b>(1.30)</b>      | <b>(1.30)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,573.00</b>     | <b>5,573.00</b>     | <b>0.00</b>             | <b>5,574.30</b>   | <b>0.00</b>     | <b>(1.30)</b>      | <b>(1.30)</b>     |
| <b>***Total Expenditures</b>                          | <b>222,775.00</b>   | <b>222,775.00</b>   | <b>0.00</b>             | <b>222,810.29</b> | <b>0.00</b>     | <b>(35.29)</b>     | <b>(35.29)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 222,810.29        | 0.00            | (222,810.29)       | (222,810.29)      |

Grant: 14NC46 - Evaluation and Assessment  
 Fund: 14NC46 - Evaluation and Assessment

Status: Closing - Final Financial Rev  
 FMGR: Beaudoin, Jonathan D

Type: Contract

PI Name: Beaudoin, Jonathan D  
 Sponsor: Schmidt Ocean Institute  
 Sponsor ID: NFE  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 3/1/12 - 8/31/12

CFDA #: NONE

**Fund Information**

Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDCS  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDOMJB - PI Jonathan Beaudoin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>222,810.29</b> | <b>0.00</b>     | <b>(222,810.29)</b> | <b>(222,810.29)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>222,810.29</b> | <b>0.00</b>     | <b>(222,810.29)</b> | <b>(222,810.29)</b> |

Grant: 14NC53 - Web-Based Bullying Prevention  
 Fund: 14NC53 - Web-Based Bullying Prevention

Status: Active  
 Type: Grant  
 FMGR: Jones, Lisa M

|                         |                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Jones, Lisa M         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Stoneleigh Foundation | Effective Date:         | 06/13/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC12  | 12.00                 | Budget Controls     | NHTEN  |
| Resp Org:               | UCFRL0                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 12                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15      | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UCFRLJ - PI Lisa Jones

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 41,570.68         | 0.00             | (41,570.68)         | (41,570.68)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 5,173.98                | 102,976.30        | 43,978.89        | (146,955.19)        | (146,955.19)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 196,111.00          | 196,111.00          | 0.00                    | 0.00              | 0.00             | 196,111.00          | 196,111.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>196,111.00</b>   | <b>196,111.00</b>   | <b>5,173.98</b>         | <b>144,546.98</b> | <b>43,978.89</b> | <b>7,585.13</b>     | <b>7,585.13</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3,394.31          | 0.00             | (3,394.31)          | (3,394.31)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 70,110.00           | 70,110.00           | 1,991.98                | 46,593.43         | 16,931.87        | 6,584.70            | 6,584.70            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>70,110.00</b>    | <b>70,110.00</b>    | <b>1,991.98</b>         | <b>49,987.74</b>  | <b>16,931.87</b> | <b>3,190.39</b>     | <b>3,190.39</b>     |
| 710 Travel  | 13,401.00           | 13,401.00           | 0.00                    | 0.00              | 0.00             | 13,401.00           | 13,401.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,818.75          | 0.00             | (7,818.75)          | (7,818.75)          |
| <b>Subtotal: Travel</b>                               | <b>13,401.00</b>    | <b>13,401.00</b>    | <b>0.00</b>             | <b>7,818.75</b>   | <b>0.00</b>      | <b>5,582.25</b>     | <b>5,582.25</b>     |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 1.10              | 0.00             | (1.10)              | (1.10)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.10</b>       | <b>0.00</b>      | <b>(1.10)</b>       | <b>(1.10)</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,401.00</b>    | <b>13,401.00</b>    | <b>0.00</b>             | <b>7,819.85</b>   | <b>0.00</b>      | <b>5,581.15</b>     | <b>5,581.15</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>279,622.00</b>   | <b>279,622.00</b>   | <b>7,165.96</b>         | <b>202,354.57</b> | <b>60,910.76</b> | <b>16,356.67</b>    | <b>16,356.67</b>    |
| 760300 F&A Expenditures                               | 33,555.00           | 33,555.00           | 859.92                  | 24,282.59         | 0.00             | 9,272.41            | 9,272.41            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>33,555.00</b>    | <b>33,555.00</b>    | <b>859.92</b>           | <b>24,282.59</b>  | <b>0.00</b>      | <b>9,272.41</b>     | <b>9,272.41</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>33,555.00</b>    | <b>33,555.00</b>    | <b>859.92</b>           | <b>24,282.59</b>  | <b>0.00</b>      | <b>9,272.41</b>     | <b>9,272.41</b>     |
| <b>***Total Expenditures</b>                          | <b>313,177.00</b>   | <b>313,177.00</b>   | <b>8,025.88</b>         | <b>226,637.16</b> | <b>60,910.76</b> | <b>25,629.08</b>    | <b>25,629.08</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 8,025.88                | 226,637.16        | 0.00             | (226,637.16)        | (226,637.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,025.88</b>         | <b>226,637.16</b> | <b>0.00</b>      | <b>(226,637.16)</b> | <b>(226,637.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,025.88</b>         | <b>226,637.16</b> | <b>0.00</b>      | <b>(226,637.16)</b> | <b>(226,637.16)</b> |

Grant: 14NC65 - Development of an Ecologically  
 Fund: 14NC65 - Development of an Ecologically

Status: Closing - Final Financial Rev  
 FMGR: Smith, Richard G

Type: Other

|                         |                           |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Smith, Richard G          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Blue Hills Foundation Inc | Effective Date:         | 03/14/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                      | Term Date:              |                                       | IDC Rate Code:      | URESOF | 26.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/12 - 11/30/12         | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,175.00        | 0.00            | (3,175.00)         | (3,175.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,450.00        | 0.00            | (2,450.00)         | (2,450.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,360.00            | 6,360.00            | 0.00                    | 0.00            | 0.00            | 6,360.00           | 6,360.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,360.00</b>     | <b>6,360.00</b>     | <b>0.00</b>             | <b>5,625.00</b> | <b>0.00</b>     | <b>735.00</b>      | <b>735.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 244.00              | 244.00              | 0.00                    | 0.00            | 0.00            | 244.00             | 244.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>244.00</b>       | <b>244.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>244.00</b>      | <b>244.00</b>     |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 61.80           | 0.00            | (61.80)            | (61.80)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,725.00        | 0.00            | (1,725.00)         | (1,725.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 1,800.00            | 1,800.00            | 0.00                    | 0.00            | 0.00            | 1,800.00           | 1,800.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,786.80</b> | <b>0.00</b>     | <b>13.20</b>       | <b>13.20</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,786.80</b> | <b>0.00</b>     | <b>13.20</b>       | <b>13.20</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,404.00</b>     | <b>8,404.00</b>     | <b>0.00</b>             | <b>7,411.80</b> | <b>0.00</b>     | <b>992.20</b>      | <b>992.20</b>     |
| 760300 F&A Expenditures                               | 2,185.00            | 2,185.00            | 0.00                    | 1,927.07        | 0.00            | 257.93             | 257.93            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,185.00</b>     | <b>2,185.00</b>     | <b>0.00</b>             | <b>1,927.07</b> | <b>0.00</b>     | <b>257.93</b>      | <b>257.93</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,185.00</b>     | <b>2,185.00</b>     | <b>0.00</b>             | <b>1,927.07</b> | <b>0.00</b>     | <b>257.93</b>      | <b>257.93</b>     |
| <b>***Total Expenditures</b>                          | <b>10,589.00</b>    | <b>10,589.00</b>    | <b>0.00</b>             | <b>9,338.87</b> | <b>0.00</b>     | <b>1,250.13</b>    | <b>1,250.13</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 9,338.87        | 0.00            | (9,338.87)         | (9,338.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,338.87</b> | <b>0.00</b>     | <b>(9,338.87)</b>  | <b>(9,338.87)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,338.87</b> | <b>0.00</b>     | <b>(9,338.87)</b>  | <b>(9,338.87)</b> |

Grant: 14NC66 - GEO-Chem in HS Classrooms  
 Fund: 14NC66 - GEO-Chem in HS Classrooms

Status: Closing - BSC/Dept Review  
 FMGR: Bryce, Julia G

Type: Grant

PI Name: Bryce, Julia G  
 Sponsor: Dreyfus Foundation  
 Sponsor ID: SG11004  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 12/7/11 - 7/1/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDESJB - PI Julia Bryce

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel   | 3,750.00            | 3,750.00            | 0.00                    | 0.00            | 0.00            | 3,750.00           | 3,750.00          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 71.10           | 0.00            | (71.10)            | (71.10)           |
| <b>Subtotal: Travel</b>                                | <b>3,750.00</b>     | <b>3,750.00</b>     | <b>0.00</b>             | <b>71.10</b>    | <b>0.00</b>     | <b>3,678.90</b>    | <b>3,678.90</b>   |
| 7112 Research Supplies                                 | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 354.03          | 0.00            | (354.03)           | (354.03)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 118.00          | 0.00            | (118.00)           | (118.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>472.03</b>   | <b>0.00</b>     | <b>2,527.97</b>    | <b>2,527.97</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>6,750.00</b>     | <b>6,750.00</b>     | <b>0.00</b>             | <b>543.13</b>   | <b>0.00</b>     | <b>6,206.87</b>    | <b>6,206.87</b>   |
| 722200 Participant Support                             | 12,000.00           | 12,000.00           | 0.00                    | 0.00            | 0.00            | 12,000.00          | 12,000.00         |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 4,500.00        | 0.00            | (4,500.00)         | (4,500.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>18,750.00</b>    | <b>18,750.00</b>    | <b>0.00</b>             | <b>5,043.13</b> | <b>0.00</b>     | <b>13,706.87</b>   | <b>13,706.87</b>  |
| <b>***Total Expenditures</b>                           | <b>18,750.00</b>    | <b>18,750.00</b>    | <b>0.00</b>             | <b>5,043.13</b> | <b>0.00</b>     | <b>13,706.87</b>   | <b>13,706.87</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 5,043.13        | 0.00            | (5,043.13)         | (5,043.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,043.13</b> | <b>0.00</b>     | <b>(5,043.13)</b>  | <b>(5,043.13)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,043.13</b> | <b>0.00</b>     | <b>(5,043.13)</b>  | <b>(5,043.13)</b> |

Grant: 14NC69 - FTS Regional Lead Agency MOU  
 Fund: 14NC69 - FTS Regional Lead Agency MOU

Status: Closing - Final Financial Rev Type: Other  
 FMGR: Kelly, Thomas H

|                         |                   |              |                         |                                       |                     |                       |        |
|-------------------------|-------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Kelly, Thomas H   |              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Shelburne Farms   |              | Effective Date:         | 09/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE              | CFDA #: NONE | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UADSUS            |              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 11/30/12 |              | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                   |              |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: UADSUS - Sustainability Institute**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00          | 0.00            | 2,000.00           | 2,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 186.28        | 0.00            | (186.28)           | (186.28)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2.14          | 0.00            | (2.14)             | (2.14)            |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>188.42</b> | <b>0.00</b>     | <b>1,811.58</b>    | <b>1,811.58</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 796.58        | 0.00            | (796.58)           | (796.58)          |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 5.55          | 0.00            | (5.55)             | (5.55)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>802.13</b> | <b>0.00</b>     | <b>(802.13)</b>    | <b>(802.13)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>990.55</b> | <b>0.00</b>     | <b>1,009.45</b>    | <b>1,009.45</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>990.55</b> | <b>0.00</b>     | <b>1,009.45</b>    | <b>1,009.45</b>   |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>990.55</b> | <b>0.00</b>     | <b>1,009.45</b>    | <b>1,009.45</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 990.55        | 0.00            | (990.55)           | (990.55)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>990.55</b> | <b>0.00</b>     | <b>(990.55)</b>    | <b>(990.55)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>990.55</b> | <b>0.00</b>     | <b>(990.55)</b>    | <b>(990.55)</b>   |

Grant: 14NC70 - Recovery After Kaatsu Exercise  
 Fund: 14NC70 - Recovery After Kaatsu Exercise

Status: Active  
 FMGR: Cook, Summer B

Type: Grant

PI Name: Cook, Summer B  
 Sponsor: American College of Sports Medicine  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 7/1/12 - 1/31/15

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFKISC - PI Summer Cook**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 9,694.07         | 0.00            | (9,694.07)         | (9,694.07)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 9,693.00            | 9,693.00            | 0.00                    | 0.00             | 0.00            | 9,693.00           | 9,693.00           |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 30.00                   | 30.00            | 0.00            | (30.00)            | (30.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>12,693.00</b>    | <b>12,693.00</b>    | <b>30.00</b>            | <b>9,724.07</b>  | <b>0.00</b>     | <b>2,968.93</b>    | <b>2,968.93</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 849.89           | 0.00            | (849.89)           | (849.89)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 962.00              | 962.00              | 0.00                    | 0.00             | 0.00            | 962.00             | 962.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>962.00</b>       | <b>962.00</b>       | <b>0.00</b>             | <b>849.89</b>    | <b>0.00</b>     | <b>112.11</b>      | <b>112.11</b>      |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 319.52           | 0.00            | (319.52)           | (319.52)           |
| 7112  | Research Supplies                   | 6,344.00            | 6,344.00            | 0.00                    | 0.00             | 0.00            | 6,344.00           | 6,344.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 459.40           | 0.00            | (459.40)           | (459.40)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,344.00</b>     | <b>6,344.00</b>     | <b>0.00</b>             | <b>778.92</b>    | <b>0.00</b>     | <b>5,565.08</b>    | <b>5,565.08</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>6,344.00</b>     | <b>6,344.00</b>     | <b>0.00</b>             | <b>778.92</b>    | <b>0.00</b>     | <b>5,565.08</b>    | <b>5,565.08</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>19,999.00</b>    | <b>19,999.00</b>    | <b>30.00</b>            | <b>11,352.88</b> | <b>0.00</b>     | <b>8,646.12</b>    | <b>8,646.12</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>19,999.00</b>    | <b>19,999.00</b>    | <b>30.00</b>            | <b>11,352.88</b> | <b>0.00</b>     | <b>8,646.12</b>    | <b>8,646.12</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 30.00                   | 11,352.88        | 0.00            | (11,352.88)        | (11,352.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>30.00</b>            | <b>11,352.88</b> | <b>0.00</b>     | <b>(11,352.88)</b> | <b>(11,352.88)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>30.00</b>            | <b>11,352.88</b> | <b>0.00</b>     | <b>(11,352.88)</b> | <b>(11,352.88)</b> |

Grant: 14NC71 - NH Listens  
 Fund: 14NC71 - NH Listens

Status: Closing - Final Financial Rev  
 FMGR: Mallory, Bruce L

Type: Contract

|                         |                              |                         |                                       |                     |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Mallory, Bruce L             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | New Hampshire Rivers Council | Effective Date:         | 02/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                         | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UCCINJ                       | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/12             | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | YES    |
|                         |                              |                         |                                       | P1                  |                       |        |

**Org: UCEDBM - PI Bruce Mallory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PFS [NSE] Faculty Semester/Term                    | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,400.00         | 0.00            | (1,400.00)         | (1,400.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 11,196.00           | 11,196.00           | 0.00                    | 0.00             | 0.00            | 11,196.00          | 11,196.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,196.00</b>    | <b>11,196.00</b>    | <b>0.00</b>             | <b>11,500.00</b> | <b>0.00</b>     | <b>(304.00)</b>    | <b>(304.00)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 129.40           | 0.00            | (129.40)           | (129.40)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 996.00              | 996.00              | 0.00                    | 0.00             | 0.00            | 996.00             | 996.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 938.90           | 0.00            | (938.90)           | (938.90)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>996.00</b>       | <b>996.00</b>       | <b>0.00</b>             | <b>1,068.30</b>  | <b>0.00</b>     | <b>(72.30)</b>     | <b>(72.30)</b>     |
| 710 Travel  | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 85.02            | 0.00            | (85.02)            | (85.02)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 359.93           | 0.00            | (359.93)           | (359.93)           |
| <b>Subtotal: Travel</b>                               | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>514.95</b>    | <b>0.00</b>     | <b>(264.95)</b>    | <b>(264.95)</b>    |
| 7112 Research Supplies                                | 2,558.00            | 2,558.00            | 0.00                    | 0.00             | 0.00            | 2,558.00           | 2,558.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 69.90            | 0.00            | (69.90)            | (69.90)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 114.61           | 0.00            | (114.61)           | (114.61)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,404.32         | 0.00            | (1,404.32)         | (1,404.32)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,558.00</b>     | <b>2,558.00</b>     | <b>0.00</b>             | <b>1,588.83</b>  | <b>0.00</b>     | <b>969.17</b>      | <b>969.17</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,808.00</b>     | <b>2,808.00</b>     | <b>0.00</b>             | <b>2,103.78</b>  | <b>0.00</b>     | <b>704.22</b>      | <b>704.22</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>14,672.08</b> | <b>0.00</b>     | <b>327.92</b>      | <b>327.92</b>      |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>14,672.08</b> | <b>0.00</b>     | <b>327.92</b>      | <b>327.92</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 14,672.08        | 0.00            | (14,672.08)        | (14,672.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,672.08</b> | <b>0.00</b>     | <b>(14,672.08)</b> | <b>(14,672.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,672.08</b> | <b>0.00</b>     | <b>(14,672.08)</b> | <b>(14,672.08)</b> |



Grant: 14NC82 - Multimedia Learning  
 Fund: 14NC82 - Multimedia Learning

Status: Active  
 FMGR: Benassi, Victor A

Type: Grant

|                         |                              |                         |                                       |                     |                       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|
| PI Name:                | Benassi, Victor A            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |
| Sponsor:                | Davis Educational Foundation | Effective Date:         | 03/14/201                             | IDC Basis Code:     | Approved For Preaward |
| Sponsor ID:             | NONE                         | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       |
| CFDA #:                 | NONE                         | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     |
| Resp Org:               | UAPROV                       | Rev Account:            | 531100                                | Fund Type Level 2   | P1                    |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15             |                         |                                       | Idc Waiver          | NO                    |

**Org: UAPRVB - PI Victor Benassi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611Q90 Post Doc                                       | 57,120.00           | 57,120.00           | 0.00                    | 0.00              | 0.00             | 57,120.00           | 57,120.00           |
| 615F10 PAT  | 0.00                | 555.69              | 6,469.56                | 142,190.39        | 52,029.81        | (194,220.20)        | (193,664.51)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 134,614.00          | 133,808.25          | 0.00                    | 0.00              | 0.00             | 134,614.00          | 133,808.25          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>191,734.00</b>   | <b>191,483.94</b>   | <b>6,469.56</b>         | <b>142,190.39</b> | <b>52,029.81</b> | <b>(2,486.20)</b>   | <b>(2,736.26)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 89,508.00           | 89,758.06           | 2,490.78                | 63,652.20         | 20,031.48        | 5,824.32            | 6,074.38            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>89,508.00</b>    | <b>89,758.06</b>    | <b>2,490.78</b>         | <b>63,652.20</b>  | <b>20,031.48</b> | <b>5,824.32</b>     | <b>6,074.38</b>     |
| 710 Travel  | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00             | 11,000.00           | 11,000.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 756.89            | 0.00             | (756.89)            | (756.89)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 6,739.43          | 0.00             | (6,739.43)          | (6,739.43)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 467.00            | 0.00             | (467.00)            | (467.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,963.32</b>   | <b>0.00</b>      | <b>3,036.68</b>     | <b>3,036.68</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 777.77                  | 1,853.61          | 0.00             | (1,853.61)          | (1,853.61)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 1,251.00          | 0.00             | (1,251.00)          | (1,251.00)          |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 99.99             | 0.00             | (99.99)             | (99.99)             |
| 7112 Research Supplies                                | 11,500.00           | 11,500.00           | 0.00                    | 0.00              | 0.00             | 11,500.00           | 11,500.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00             | (90.00)             | (90.00)             |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 8.00              | 0.00             | (8.00)              | (8.00)              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,044.75          | 0.00             | (1,044.75)          | (1,044.75)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 185.00            | 0.00             | (185.00)            | (185.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>777.77</b>           | <b>4,532.35</b>   | <b>0.00</b>      | <b>6,967.65</b>     | <b>6,967.65</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,500.00</b>    | <b>22,500.00</b>    | <b>777.77</b>           | <b>12,495.67</b>  | <b>0.00</b>      | <b>10,004.33</b>    | <b>10,004.33</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>303,742.00</b>   | <b>303,742.00</b>   | <b>9,738.11</b>         | <b>218,338.26</b> | <b>72,061.29</b> | <b>13,342.45</b>    | <b>13,342.45</b>    |
| <b>***Total Expenditures</b>                          | <b>303,742.00</b>   | <b>303,742.00</b>   | <b>9,738.11</b>         | <b>218,338.26</b> | <b>72,061.29</b> | <b>13,342.45</b>    | <b>13,342.45</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 9,738.11                | 218,338.26        | 0.00             | (218,338.26)        | (218,338.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9,738.11</b>         | <b>218,338.26</b> | <b>0.00</b>      | <b>(218,338.26)</b> | <b>(218,338.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>9,738.11</b>         | <b>218,338.26</b> | <b>0.00</b>      | <b>(218,338.26)</b> | <b>(218,338.26)</b> |

Grant: 14NC82 - Multimedia Learning  
 Fund: 14NC82 - Multimedia Learning

Status: Active  
 FMGR: Benassi, Victor A

Type: Grant

PI Name: Benassi, Victor A  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UAPROV  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/15

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (555.69)            | 0.00                    | 0.00         | 0.00            | 0.00               | (555.69)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(555.69)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(555.69)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (250.06)            | 0.00                    | 0.00         | 0.00            | 0.00               | (250.06)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(250.06)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(250.06)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(805.75)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(805.75)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(805.75)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(805.75)</b>   |

Grant: 14NC83 - CMH Competencies-III  
 Fund: 14NC83 - CMH Competencies-III

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

|                         |                            |                         |                                       |                     |                   |                       |                   |      |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|------|
| PI Name:                | Malloy, Joanne M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |                       |                   |      |
| Sponsor:                | Endowment for Health, Inc. | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDCC              | Approved For Preaward | NO                |      |
| Sponsor ID:             | 213403                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15             | 15.00                 | Budget Controls   | A110 |
| Resp Org:               | UFIOD0                     |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 15                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 3/31/15           |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO   |

**Org: UFDDJM - PI Joanne Malloy**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611F10                                 | Faculty TT/NTT (Non Union)           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F70                                 | Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 21,819.36        | 0.00            | (21,819.36)        | (21,819.36)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly)  | 23,401.00           | 23,401.00           | 0.00                    | 0.00             | 0.00            | 23,401.00          | 23,401.00         |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 0.00                    | 13,338.12        | 0.00            | (13,338.12)        | (13,338.12)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)    | 6,222.00            | 6,222.00            | 0.00                    | 0.00             | 0.00            | 6,222.00           | 6,222.00          |
| 617BHO                                 | Operating Staff-Overtime             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 617F10                                 | Operating Staff                      | 0.00                | 0.00                | 0.00                    | 2,392.12         | 0.00            | (2,392.12)         | (2,392.12)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)    | 7,282.00            | 7,282.00            | 0.00                    | 0.00             | 0.00            | 7,282.00           | 7,282.00          |
| 61CPHX                                 | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 3,128.00         | 0.00            | (3,128.00)         | (3,128.00)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only)  | 2,650.00            | 2,650.00            | 0.00                    | 0.00             | 0.00            | 2,650.00           | 2,650.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>39,555.00</b>    | <b>39,555.00</b>    | <b>0.00</b>             | <b>40,677.60</b> | <b>0.00</b>     | <b>(1,122.60)</b>  | <b>(1,122.60)</b> |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 16,766.00           | 16,766.00           | 0.00                    | 16,966.14        | 0.00            | (200.14)           | (200.14)          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 278.39           | 0.00            | (278.39)           | (278.39)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>16,766.00</b>    | <b>16,766.00</b>    | <b>0.00</b>             | <b>17,244.53</b> | <b>0.00</b>     | <b>(478.53)</b>    | <b>(478.53)</b>   |
| 710                                    | Travel                               | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00          |
| 710000                                 | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 98.31            | 0.00            | (98.31)            | (98.31)           |
| <b>Subtotal: Travel</b>                |                                      | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>98.31</b>     | <b>0.00</b>     | <b>1,101.69</b>    | <b>1,101.69</b>   |
| 711100                                 | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 10.76            | 0.00            | (10.76)            | (10.76)           |
| 711132                                 | Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 1,799.00         | 0.00            | (1,799.00)         | (1,799.00)        |
| 7112                                   | Research Supplies                    | 3,658.00            | 3,658.00            | 0.00                    | 0.00             | 0.00            | 3,658.00           | 3,658.00          |
| 711200                                 | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 135.95           | 0.00            | (135.95)           | (135.95)          |
| 713030                                 | Printing & Copying-Off Campus        | 0.00                | 0.00                | 0.00                    | 235.20           | 0.00            | (235.20)           | (235.20)          |
| 714010                                 | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 1.38             | 0.00            | (1.38)             | (1.38)            |
| 716100                                 | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)          |
| 716110                                 | Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 94.46            | 0.00            | (94.46)            | (94.46)           |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 3,275.00         | 0.00            | (3,275.00)         | (3,275.00)        |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| 718000                                 | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 63.81            | 0.00            | (63.81)            | (63.81)           |
| 718008                                 | Telecom-Internet Services            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000                                 | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 1,766.16         | 0.00            | (1,766.16)         | (1,766.16)        |
| <b>Subtotal: Non-Travel Support</b>    |                                      | <b>9,658.00</b>     | <b>9,658.00</b>     | <b>0.00</b>             | <b>7,731.72</b>  | <b>0.00</b>     | <b>1,926.28</b>    | <b>1,926.28</b>   |

Grant: 14NC83 - CMH Competencies-III  
 Fund: 14NC83 - CMH Competencies-III

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 213403 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 3/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |      |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | TDCC        | Approved For Admin    | BOTH |  |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Approved For Preaward | NO   |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Budget Controls       | A110 |  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH |  |
|                         |           |                                       |             | Idc Waiver            | NO   |  |

Org: UFDDJM - PI Joanne Malloy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,858.00</b>    | <b>10,858.00</b>    | <b>0.00</b>             | <b>7,830.03</b>  | <b>0.00</b>     | <b>3,027.97</b>    | <b>3,027.97</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>67,179.00</b>    | <b>67,179.00</b>    | <b>0.00</b>             | <b>65,752.16</b> | <b>0.00</b>     | <b>1,426.84</b>    | <b>1,426.84</b>    |
| 760300 F&A Expenditures                               | 9,177.00            | 9,177.00            | 0.00                    | 9,371.57         | 0.00            | (194.57)           | (194.57)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,177.00</b>     | <b>9,177.00</b>     | <b>0.00</b>             | <b>9,371.57</b>  | <b>0.00</b>     | <b>(194.57)</b>    | <b>(194.57)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,177.00</b>     | <b>9,177.00</b>     | <b>0.00</b>             | <b>9,371.57</b>  | <b>0.00</b>     | <b>(194.57)</b>    | <b>(194.57)</b>    |
| <b>***Total Expenditures</b>                          | <b>76,356.00</b>    | <b>76,356.00</b>    | <b>0.00</b>             | <b>75,123.73</b> | <b>0.00</b>     | <b>1,232.27</b>    | <b>1,232.27</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 75,123.73        | 0.00            | (75,123.73)        | (75,123.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,123.73</b> | <b>0.00</b>     | <b>(75,123.73)</b> | <b>(75,123.73)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,123.73</b> | <b>0.00</b>     | <b>(75,123.73)</b> | <b>(75,123.73)</b> |

Grant: 14NC83 - CMH Competencies-III  
 Fund: 15C849 - CMH Competencies-III - CS

Status: Active  
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: 213403 CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 3/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: 14ZCLR 15  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDJM - PI Joanne Malloy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,309.00            | 8,309.00            | 0.00                    | 0.00         | 0.00            | 8,309.00           | 8,309.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,309.00</b>     | <b>8,309.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,309.00</b>    | <b>8,309.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 715.00              | 715.00              | 0.00                    | 0.00         | 0.00            | 715.00             | 715.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>715.00</b>       | <b>715.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>715.00</b>      | <b>715.00</b>     |
| 7112 Research Supplies                                | 800.00              | 800.00              | 0.00                    | 0.00         | 0.00            | 800.00             | 800.00            |
| 717000 Consulting-General                             | 3,000.00            | 3,000.00            | 0.00                    | 0.00         | 0.00            | 3,000.00           | 3,000.00          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 21,800.00           | 21,800.00           | 0.00                    | 0.00         | 0.00            | 21,800.00          | 21,800.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,600.00</b>    | <b>25,600.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,600.00</b>   | <b>25,600.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,600.00</b>    | <b>25,600.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,600.00</b>   | <b>25,600.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,624.00</b>    | <b>34,624.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>34,624.00</b>   | <b>34,624.00</b>  |
| 760300 F&A Expenditures                               | 22.00               | 22.00               | 0.00                    | 0.00         | 0.00            | 22.00              | 22.00             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>22.00</b>        | <b>22.00</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>22.00</b>       | <b>22.00</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>22.00</b>        | <b>22.00</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>22.00</b>       | <b>22.00</b>      |
| <b>***Total Expenditures</b>                          | <b>34,646.00</b>    | <b>34,646.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>34,646.00</b>   | <b>34,646.00</b>  |

Grant: 14NC92 - More Than Wheels 2012  
 Fund: 14NC92 - More Than Wheels 2012

Status: Active  
 Type: Contract  
 FMGR: Cowen, Sharon B

|                         |                      |                         |                                       |                     |        |                       |        |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Cowen, Sharon B      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | More Than Wheels Inc | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                 | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | Budget Controls       | STDBUD |
| Resp Org:               | UXFMDV               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/14    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |

**Org: UXFHSC - PI Sharon Cowen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,070.00            | 5,070.00            | 0.00                    | 0.00             | 0.00            | 5,070.00           | 5,070.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 196.96           | 0.00            | (196.96)           | (196.96)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 12,910.00           | 12,910.00           | 0.00                    | 0.00             | 0.00            | 12,910.00          | 12,910.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 18,224.69        | 0.00            | (18,224.69)        | (18,224.69)        |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)            | 6,975.00            | 6,975.00            | 0.00                    | 0.00             | 0.00            | 6,975.00           | 6,975.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,420.00            | 3,420.00            | 0.00                    | 0.00             | 0.00            | 3,420.00           | 3,420.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,375.00</b>    | <b>28,375.00</b>    | <b>0.00</b>             | <b>18,421.65</b> | <b>0.00</b>     | <b>9,953.35</b>    | <b>9,953.35</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,193.00           | 11,193.00           | 0.00                    | 8,263.47         | 0.00            | 2,929.53           | 2,929.53           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,193.00</b>    | <b>11,193.00</b>    | <b>0.00</b>             | <b>8,263.47</b>  | <b>0.00</b>     | <b>2,929.53</b>    | <b>2,929.53</b>    |
| 710 Travel  | 2,550.00            | 2,550.00            | 0.00                    | 0.00             | 0.00            | 2,550.00           | 2,550.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 811.34           | 0.00            | (811.34)           | (811.34)           |
| <b>Subtotal: Travel</b>                               | <b>2,550.00</b>     | <b>2,550.00</b>     | <b>0.00</b>             | <b>811.34</b>    | <b>0.00</b>     | <b>1,738.66</b>    | <b>1,738.66</b>    |
| 7112 Research Supplies                                | 15,340.00           | 15,340.00           | 0.00                    | 0.00             | 0.00            | 15,340.00          | 15,340.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,168.94         | 0.00            | (1,168.94)         | (1,168.94)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,546.53         | 0.00            | (3,546.53)         | (3,546.53)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 43.92                   | 1,297.11         | 384.71          | (1,681.82)         | (1,681.82)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,340.00</b>    | <b>23,340.00</b>    | <b>43.92</b>            | <b>6,012.58</b>  | <b>384.71</b>   | <b>16,942.71</b>   | <b>16,942.71</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,890.00</b>    | <b>25,890.00</b>    | <b>43.92</b>            | <b>6,823.92</b>  | <b>384.71</b>   | <b>18,681.37</b>   | <b>18,681.37</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,458.00</b>    | <b>65,458.00</b>    | <b>43.92</b>            | <b>33,509.04</b> | <b>384.71</b>   | <b>31,564.25</b>   | <b>31,564.25</b>   |
| 760300 F&A Expenditures                               | 6,546.00            | 6,546.00            | 4.39                    | 3,350.92         | 0.00            | 3,195.08           | 3,195.08           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,546.00</b>     | <b>6,546.00</b>     | <b>4.39</b>             | <b>3,350.92</b>  | <b>0.00</b>     | <b>3,195.08</b>    | <b>3,195.08</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,546.00</b>     | <b>6,546.00</b>     | <b>4.39</b>             | <b>3,350.92</b>  | <b>0.00</b>     | <b>3,195.08</b>    | <b>3,195.08</b>    |
| <b>***Total Expenditures</b>                          | <b>72,004.00</b>    | <b>72,004.00</b>    | <b>48.31</b>            | <b>36,859.96</b> | <b>384.71</b>   | <b>34,759.33</b>   | <b>34,759.33</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 48.31                   | 36,859.96        | 0.00            | (36,859.96)        | (36,859.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>48.31</b>            | <b>36,859.96</b> | <b>0.00</b>     | <b>(36,859.96)</b> | <b>(36,859.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>48.31</b>            | <b>36,859.96</b> | <b>0.00</b>     | <b>(36,859.96)</b> | <b>(36,859.96)</b> |

Grant: 14NC97 - IODP Short Cruise  
 Fund: 14NC97 - IODP Short Cruise

Status: Closing - Final Financial Rev  
 FMGR: Johnson, Joel E

Type: Grant

|                         |                                 |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Johnson, Joel E                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | Consortium for Ocean Leadership | Effective Date:         | 08/13/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | SA1215                          | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UDESCI                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 8/1/12 - 2/1/13                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UDESEJ - PI Joel E. Johnson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 5,039.00        | 0.00            | (5,039.00)         | (5,039.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,039.00            | 5,039.00            | 0.00                    | 0.00            | 0.00            | 5,039.00           | 5,039.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,039.00</b>     | <b>5,039.00</b>     | <b>0.00</b>             | <b>5,039.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 448.47          | 0.00            | (448.47)           | (448.47)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 446.00              | 446.00              | 0.00                    | 0.00            | 0.00            | 446.00             | 446.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>446.00</b>       | <b>446.00</b>       | <b>0.00</b>             | <b>448.47</b>   | <b>0.00</b>     | <b>(2.47)</b>      | <b>(2.47)</b>     |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 836.85          | 0.00            | (836.85)           | (836.85)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 153.92          | 0.00            | (153.92)           | (153.92)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 10.00           | 0.00            | (10.00)            | (10.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.77</b> | <b>0.00</b>     | <b>(0.77)</b>      | <b>(0.77)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.77</b> | <b>0.00</b>     | <b>(0.77)</b>      | <b>(0.77)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,485.00</b>     | <b>6,485.00</b>     | <b>0.00</b>             | <b>6,488.24</b> | <b>0.00</b>     | <b>(3.24)</b>      | <b>(3.24)</b>     |
| 760300 F&A Expenditures                               | 3,051.00            | 3,051.00            | 0.00                    | 3,049.47        | 0.00            | 1.53               | 1.53              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,051.00</b>     | <b>3,051.00</b>     | <b>0.00</b>             | <b>3,049.47</b> | <b>0.00</b>     | <b>1.53</b>        | <b>1.53</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,051.00</b>     | <b>3,051.00</b>     | <b>0.00</b>             | <b>3,049.47</b> | <b>0.00</b>     | <b>1.53</b>        | <b>1.53</b>       |
| <b>***Total Expenditures</b>                          | <b>9,536.00</b>     | <b>9,536.00</b>     | <b>0.00</b>             | <b>9,537.71</b> | <b>0.00</b>     | <b>(1.71)</b>      | <b>(1.71)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 9,537.71        | 0.00            | (9,537.71)         | (9,537.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,537.71</b> | <b>0.00</b>     | <b>(9,537.71)</b>  | <b>(9,537.71)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,537.71</b> | <b>0.00</b>     | <b>(9,537.71)</b>  | <b>(9,537.71)</b> |

Grant: 14ND11 - Football Helmet Design  
 Fund: 14ND11 - Football Helmet Design

Status: Active  
 Type: Grant  
 FMGR: Swartz, Erik E

|                         |                 |                         |                                       |                     |                       |        |
|-------------------------|-----------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Swartz, Erik E  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | NFL Charities   | Effective Date:         | 08/08/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 887             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UFKINE          | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 8/8/12 - 2/7/15 | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UFKIES - PI Erik Swartz**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,870.02         | 0.00            | (8,870.02)         | (8,870.02)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,870.00            | 8,870.00            | 0.00                    | 0.00             | 0.00            | 8,870.00           | 8,870.00           |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 6,000.04         | 0.00            | (6,000.04)         | (6,000.04)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,870.00</b>    | <b>14,870.00</b>    | <b>0.00</b>             | <b>14,870.06</b> | <b>0.00</b>     | <b>(0.06)</b>      | <b>(0.06)</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,226.90         | 0.00            | (1,226.90)         | (1,226.90)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,287.00            | 1,287.00            | 0.00                    | 0.00             | 0.00            | 1,287.00           | 1,287.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,287.00</b>     | <b>1,287.00</b>     | <b>0.00</b>             | <b>1,226.90</b>  | <b>0.00</b>     | <b>60.10</b>       | <b>60.10</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,292.94         | 0.00            | (3,292.94)         | (3,292.94)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 395.20           | 0.00            | (395.20)           | (395.20)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,688.14</b>  | <b>0.00</b>     | <b>(3,688.14)</b>  | <b>(3,688.14)</b>  |
| 7112 Research Supplies                                | 6,750.00            | 6,750.00            | 0.00                    | 0.00             | 0.00            | 6,750.00           | 6,750.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 26,500.00           | 26,500.00           | 0.00                    | 26,500.00        | 0.00            | 0.00               | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 255.26           | 0.00            | (255.26)           | (255.26)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>33,250.00</b>    | <b>33,250.00</b>    | <b>0.00</b>             | <b>27,655.26</b> | <b>0.00</b>     | <b>5,594.74</b>    | <b>5,594.74</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>33,250.00</b>    | <b>33,250.00</b>    | <b>0.00</b>             | <b>31,343.40</b> | <b>0.00</b>     | <b>1,906.60</b>    | <b>1,906.60</b>    |
| 730001 Subcontracts 01                                | 13,114.00           | 13,114.00           | 0.00                    | 0.00             | 0.00            | 13,114.00          | 13,114.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 13,075.45        | 0.00            | (13,075.45)        | (13,075.45)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>13,114.00</b>    | <b>13,114.00</b>    | <b>0.00</b>             | <b>13,075.45</b> | <b>0.00</b>     | <b>38.55</b>       | <b>38.55</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>62,521.00</b>    | <b>62,521.00</b>    | <b>0.00</b>             | <b>60,515.81</b> | <b>0.00</b>     | <b>2,005.19</b>    | <b>2,005.19</b>    |
| <b>***Total Expenditures</b>                          | <b>62,521.00</b>    | <b>62,521.00</b>    | <b>0.00</b>             | <b>60,515.81</b> | <b>0.00</b>     | <b>2,005.19</b>    | <b>2,005.19</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 60,515.81        | 0.00            | (60,515.81)        | (60,515.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,515.81</b> | <b>0.00</b>     | <b>(60,515.81)</b> | <b>(60,515.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,515.81</b> | <b>0.00</b>     | <b>(60,515.81)</b> | <b>(60,515.81)</b> |



Grant: 14ND24 - Reconstructing Methane Flux  
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active  
 FMGR: Johnson, Joel E  
 Type: Grant

|                         |                           |                         |                                       |                     |                       |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------|--------|
| PI Name:                | Johnson, Joel E           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                 |        |
| Sponsor:                | American Chemical Society | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO              |        |
| Sponsor ID:             | PRF#53006ND8              | CFDA #:                 | NONE                                  | Term Date:          | IDC Rate Code:        | Budget Controls | STDBUD |
| Resp Org:               | UDESCI                    | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/13 - 8/31/15          | Rev Account:            | 531100                                | Fund Type Level 2   | P1                    | Idc Waiver      | NO     |

**Org: UDESEJ - PI Joel E. Johnson**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 13,712.05        | 0.00            | (13,712.05)        | (13,712.05)       |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 13,710.00           | 13,710.00           | 0.00                    | 0.00             | 0.00            | 13,710.00          | 13,710.00         |
| 613B90   | Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 11,500.02        | 0.00            | (11,500.02)        | (11,500.02)       |
| 613N30   | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 6,015.42         | 6,663.44        | (12,678.86)        | (12,678.86)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 46,633.00           | 46,633.00           | 0.00                    | 0.00             | 0.00            | 46,633.00          | 46,633.00         |
| 61CPHX   | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 8,100.00         | 0.00            | (8,100.00)         | (8,100.00)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only)  | 7,771.00            | 7,771.00            | 0.00                    | 0.00             | 0.00            | 7,771.00           | 7,771.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>68,114.00</b>    | <b>68,114.00</b>    | <b>0.00</b>             | <b>39,327.49</b> | <b>6,663.44</b> | <b>22,123.07</b>   | <b>22,123.07</b>  |
| 65YB10   | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 2,029.25         | 0.00            | (2,029.25)         | (2,029.25)        |
| 65YF10   | Full Fringe Benefit Distr Expe       | 2,517.00            | 2,517.00            | 0.00                    | 0.00             | 0.00            | 2,517.00           | 2,517.00          |
| 65YP10   | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 713.78           | 0.00            | (713.78)           | (713.78)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>2,517.00</b>     | <b>2,517.00</b>     | <b>0.00</b>             | <b>2,743.03</b>  | <b>0.00</b>     | <b>(226.03)</b>    | <b>(226.03)</b>   |
| 710  | Travel                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| <b>Subtotal: Travel</b>                                |                                      | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| 7112   | Research Supplies                    | 3,456.00            | 3,456.00            | 0.00                    | 0.00             | 0.00            | 3,456.00           | 3,456.00          |
| 711200   | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 572.40           | 0.00            | (572.40)           | (572.40)          |
| 714010   | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 15.31                   | 15.31            | 0.00            | (15.31)            | (15.31)           |
| 717200   | Other Professional Services-General  | 0.00                | 0.00                | 2,132.00                | 2,512.00         | 0.00            | (2,512.00)         | (2,512.00)        |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,837.00            | 9,837.00            | 0.00                    | 0.00             | 0.00            | 9,837.00           | 9,837.00          |
| 719100   | Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>13,293.00</b>    | <b>13,293.00</b>    | <b>2,147.31</b>         | <b>3,149.71</b>  | <b>0.00</b>     | <b>10,143.29</b>   | <b>10,143.29</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>17,293.00</b>    | <b>17,293.00</b>    | <b>2,147.31</b>         | <b>3,149.71</b>  | <b>0.00</b>     | <b>14,143.29</b>   | <b>14,143.29</b>  |
| 721042   | Waivers-Grad Insurance Pymts         | 0.00                | 0.00                | 0.00                    | 640.00           | 0.00            | (640.00)           | (640.00)          |
| 721100   | Assistantships                       | 12,076.00           | 12,076.00           | 0.00                    | 0.00             | 0.00            | 12,076.00          | 12,076.00         |
| 722215   | Participant Sup-Res Assts' Stipend   | 0.00                | 0.00                | 0.00                    | 836.00           | 0.00            | (836.00)           | (836.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>12,076.00</b>    | <b>12,076.00</b>    | <b>0.00</b>             | <b>1,476.00</b>  | <b>0.00</b>     | <b>10,600.00</b>   | <b>10,600.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>2,147.31</b>         | <b>46,696.23</b> | <b>6,663.44</b> | <b>46,640.33</b>   | <b>46,640.33</b>  |
| <b>***Total Expenditures</b>                           |                                      | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>2,147.31</b>         | <b>46,696.23</b> | <b>6,663.44</b> | <b>46,640.33</b>   | <b>46,640.33</b>  |
| <b>Revenue</b>   |                                      |                     |                     |                         |                  |                 |                    |                   |
| 531100   | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 2,147.31                | 46,696.23        | 0.00            | (46,696.23)        | (46,696.23)       |

Grant: 14ND24 - Reconstructing Methane Flux  
 Fund: 14ND24 - Reconstructing Methane Flux

Status: Active  
 FMGR: Johnson, Joel E  
 Type: Grant

PI Name: Johnson, Joel E  
 Sponsor: American Chemical Society  
 Sponsor ID: PRF#53006ND8 CFDA #: NONE  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 1/1/13 - 8/31/15

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UDESEJ - PI Joel E. Johnson

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,147.31</b>         | <b>46,696.23</b> | <b>0.00</b>     | <b>(46,696.23)</b> | <b>(46,696.23)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,147.31</b>         | <b>46,696.23</b> | <b>0.00</b>     | <b>(46,696.23)</b> | <b>(46,696.23)</b> |

Grant: 14ND25 - STATS RRTC  
 Fund: 14ND25 - STATS RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

|                         |                           |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Houtenville, Andrew James | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Kessler Foundation Inc    | Effective Date:         | 10/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | 38602                     | CFDA #:                 | 84.133                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | A110 |
| Resp Org:               | UFIOD0                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/24/12 - 9/30/14        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDAH - PI Andrew Houtenville**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,656.41          | 0.00            | (5,656.41)         | (5,656.41)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 11,263.62         | 0.00            | (11,263.62)        | (11,263.62)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 39,764.00           | 39,764.00           | 0.00                    | 0.00              | 0.00            | 39,764.00          | 39,764.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 615F10 PAT                                 | 0.00                | 0.00                | (3,218.91)              | 32,142.58         | 0.00            | (32,142.58)        | (32,142.58)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 17,369.00           | 17,369.00           | 0.00                    | 0.00              | 0.00            | 17,369.00          | 17,369.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 91.17             | 0.00            | (91.17)            | (91.17)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 15,884.34         | 0.00            | (15,884.34)        | (15,884.34)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 1,945.00            | 1,945.00            | 0.00                    | 0.00              | 0.00            | 1,945.00           | 1,945.00          |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 44,138.40         | 0.00            | (44,138.40)        | (44,138.40)       |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,116.62          | 0.00            | (2,116.62)         | (2,116.62)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 546.75            | 0.00            | (546.75)           | (546.75)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 92,250.00           | 92,250.00           | 0.00                    | 0.00              | 0.00            | 92,250.00          | 92,250.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>151,328.00</b>   | <b>151,328.00</b>   | <b>(3,218.91)</b>       | <b>111,839.89</b> | <b>0.00</b>     | <b>39,488.11</b>   | <b>39,488.11</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 454.06            | 0.00            | (454.06)           | (454.06)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 32,971.00           | 32,971.00           | (1,239.26)              | 26,877.20         | 0.00            | 6,093.80           | 6,093.80          |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 3,928.35          | 0.00            | (3,928.35)         | (3,928.35)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>32,971.00</b>    | <b>32,971.00</b>    | <b>(1,239.26)</b>       | <b>31,259.61</b>  | <b>0.00</b>     | <b>1,711.39</b>    | <b>1,711.39</b>   |
| 710 Travel                                 | 14,191.00           | 14,191.00           | 0.00                    | 0.00              | 0.00            | 14,191.00          | 14,191.00         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 13,076.80         | 0.00            | (13,076.80)        | (13,076.80)       |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 728.75            | 0.00            | (728.75)           | (728.75)          |
| <b>Subtotal: Travel</b>                    | <b>14,191.00</b>    | <b>14,191.00</b>    | <b>0.00</b>             | <b>13,805.55</b>  | <b>0.00</b>     | <b>385.45</b>      | <b>385.45</b>     |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 89.24             | 0.00            | (89.24)            | (89.24)           |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 79.98             | 0.00            | (79.98)            | (79.98)           |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 2,540.54          | 0.00            | (2,540.54)         | (2,540.54)        |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 742.06            | 0.00            | (742.06)           | (742.06)          |
| 711156 Supplies-Electronic Devices         | 0.00                | 0.00                | 0.00                    | 400.99            | 0.00            | (400.99)           | (400.99)          |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 36.47             | 0.00            | (36.47)            | (36.47)           |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 278.40            | 0.00            | (278.40)           | (278.40)          |
| 711166 Supplies-Copier                     | 0.00                | 0.00                | 0.00                    | 60.41             | 0.00            | (60.41)            | (60.41)           |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 155.38            | 0.00            | (155.38)           | (155.38)          |

Grant: 14ND25 - STATS RRTC  
 Fund: 14ND25 - STATS RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

|                         |                           |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Houtenville, Andrew James | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Kessler Foundation Inc    | Effective Date:         | 10/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | 38602                     | CFDA #:                 | 84.133                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | A110 |
| Resp Org:               | UFIOD0                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/24/12 - 9/30/14        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

Org: UFDDAH - PI Andrew Houtenville

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 711184 Supplies - Promotion - Cultivation             | 0.00                | 0.00                | 0.00                    | 2,002.74          | 0.00            | (2,002.74)          | (2,002.74)          |
| 7112 Research Supplies                                | 13,200.00           | 13,200.00           | 0.00                    | 0.00              | 0.00            | 13,200.00           | 13,200.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,540.00          | 0.00            | (2,540.00)          | (2,540.00)          |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 2,040.00          | 0.00            | (2,040.00)          | (2,040.00)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 695.50            | 0.00            | (695.50)            | (695.50)            |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 19.97                   | 1,038.49          | 474.71          | (1,513.20)          | (1,513.20)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 485.57            | 0.00            | (485.57)            | (485.57)            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 231.43            | 0.00            | (231.43)            | (231.43)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 24,437.98         | 7,500.00        | (31,937.98)         | (31,937.98)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 196.11            | 0.00            | (196.11)            | (196.11)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 66.98             | 0.00            | (66.98)             | (66.98)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 17.54             | 0.00            | (17.54)             | (17.54)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 5,654.50          | 0.00            | (5,654.50)          | (5,654.50)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 546.00            | 0.00            | (546.00)            | (546.00)            |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 1,237.66          | 0.00            | (1,237.66)          | (1,237.66)          |
| 71CZ35 Other Exp-Promotional Expense                  | 0.00                | 0.00                | 0.00                    | 1,313.74          | 0.00            | (1,313.74)          | (1,313.74)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,200.00</b>    | <b>13,200.00</b>    | <b>19.97</b>            | <b>46,887.71</b>  | <b>7,974.71</b> | <b>(41,662.42)</b>  | <b>(41,662.42)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,391.00</b>    | <b>27,391.00</b>    | <b>19.97</b>            | <b>60,693.26</b>  | <b>7,974.71</b> | <b>(41,276.97)</b>  | <b>(41,276.97)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>211,690.00</b>   | <b>211,690.00</b>   | <b>(4,438.20)</b>       | <b>203,792.76</b> | <b>7,974.71</b> | <b>(77.47)</b>      | <b>(77.47)</b>      |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 760300 F&A Expenditures                               | 31,753.00           | 31,753.00           | (665.75)                | 30,569.02         | 0.00            | 1,183.98            | 1,183.98            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>31,753.00</b>    | <b>31,753.00</b>    | <b>(665.75)</b>         | <b>30,569.02</b>  | <b>0.00</b>     | <b>1,183.98</b>     | <b>1,183.98</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>31,753.00</b>    | <b>31,753.00</b>    | <b>(665.75)</b>         | <b>30,569.02</b>  | <b>0.00</b>     | <b>1,183.98</b>     | <b>1,183.98</b>     |
| <b>***Total Expenditures</b>                          | <b>243,443.00</b>   | <b>243,443.00</b>   | <b>(5,103.95)</b>       | <b>234,361.78</b> | <b>7,974.71</b> | <b>1,106.51</b>     | <b>1,106.51</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | (5,103.95)              | 234,361.78        | 0.00            | (234,361.78)        | (234,361.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(5,103.95)</b>       | <b>234,361.78</b> | <b>0.00</b>     | <b>(234,361.78)</b> | <b>(234,361.78)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(5,103.95)</b>       | <b>234,361.78</b> | <b>0.00</b>     | <b>(234,361.78)</b> | <b>(234,361.78)</b> |



Grant: 14ND26 - IC RRTC  
 Fund: 14ND26 - IC RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

|                         |                           |                         |                                       |                     |        |                       |                 |                       |     |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|-----------------------|-----|
| PI Name:                | Houtenville, Andrew James | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                 |                       |     |
| Sponsor:                | Kessler Foundation Inc    | Effective Date:         | 10/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO              |                       |     |
| Sponsor ID:             | 38502                     | CFDA #:                 | 84.133                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00     | Approved For Preaward | YES |
| Resp Org:               | UFIOD0                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Budget Controls | A110                  |     |
| FRAGRNT Start/End Date: | 10/24/12 - 9/30/14        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Equipment Vesting     | USNH            |                       |     |
|                         |                           |                         |                                       |                     |        | Idc Waiver            | NO              |                       |     |
|                         |                           |                         |                                       |                     |        | Sefa Classification   | OTHER           |                       |     |

Org: UFDDAH - PI Andrew Houtenville

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 17,152.31         | 0.00            | (17,152.31)        | (17,152.31)       |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 1,042.90                | 29,274.62         | 119.20          | (29,393.82)        | (29,393.82)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 51,412.00           | 51,412.00           | 0.00                    | 0.00              | 0.00            | 51,412.00          | 51,412.00         |
| 615F10 PAT  | 0.00                | 0.00                | 2,711.04                | 56,962.10         | 271.10          | (57,233.20)        | (57,233.20)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 79,743.00           | 79,743.00           | 0.00                    | 0.00              | 0.00            | 79,743.00          | 79,743.00         |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | (0.11)                  | 11.05             | 0.00            | (11.05)            | (11.05)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 276.37                  | 8,617.65          | 165.81          | (8,783.46)         | (8,783.46)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)           | (750.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,116.63          | 0.00            | (2,116.63)         | (2,116.63)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>131,155.00</b>   | <b>131,155.00</b>   | <b>4,030.20</b>         | <b>114,884.36</b> | <b>556.11</b>   | <b>15,714.53</b>   | <b>15,714.53</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | (0.01)                  | 1,395.55          | 0.00            | (1,395.55)         | (1,395.55)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 53,351.00           | 53,351.00           | 1,551.68                | 42,664.99         | 214.12          | 10,471.89          | 10,471.89         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>53,351.00</b>    | <b>53,351.00</b>    | <b>1,551.67</b>         | <b>44,060.54</b>  | <b>214.12</b>   | <b>9,076.34</b>    | <b>9,076.34</b>   |
| 710 Travel  | 6,249.00            | 6,249.00            | 0.00                    | 0.00              | 0.00            | 6,249.00           | 6,249.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,295.79          | 0.00            | (2,295.79)         | (2,295.79)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 558.75            | 0.00            | (558.75)           | (558.75)          |
| <b>Subtotal: Travel</b>                               | <b>6,249.00</b>     | <b>6,249.00</b>     | <b>0.00</b>             | <b>2,854.54</b>   | <b>0.00</b>     | <b>3,394.46</b>    | <b>3,394.46</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 245.12            | 0.00            | (245.12)           | (245.12)          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 76.65             | 0.00            | (76.65)            | (76.65)           |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 62.31             | 0.00            | (62.31)            | (62.31)           |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 311.60            | 0.00            | (311.60)           | (311.60)          |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 8.30              | 0.00            | (8.30)             | (8.30)            |
| 7112 Research Supplies                                | 5,470.00            | 5,470.00            | 0.00                    | 0.00              | 0.00            | 5,470.00           | 5,470.00          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 206.90            | 0.00            | (206.90)           | (206.90)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 26.29             | 5.00            | (31.29)            | (31.29)           |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 31.78             | 0.00            | (31.78)            | (31.78)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1.25              | 0.00            | (1.25)             | (1.25)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,470.00</b>     | <b>5,470.00</b>     | <b>0.00</b>             | <b>970.20</b>     | <b>5.00</b>     | <b>4,494.80</b>    | <b>4,494.80</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,719.00</b>    | <b>11,719.00</b>    | <b>0.00</b>             | <b>3,824.74</b>   | <b>5.00</b>     | <b>7,889.26</b>    | <b>7,889.26</b>   |

Grant: 14ND26 - IC RRTC  
 Fund: 14ND26 - IC RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: Kessler Foundation Inc  
 Sponsor ID: 38502 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/24/12 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDAH - PI Andrew Houtenville**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>196,225.00</b>   | <b>196,225.00</b>   | <b>5,581.87</b>         | <b>162,769.64</b> | <b>775.23</b>   | <b>32,680.13</b>    | <b>32,680.13</b>    |
| 760300 F&A Expenditures                              | 29,434.00           | 29,434.00           | 837.32                  | 24,415.56         | 0.00            | 5,018.44            | 5,018.44            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>29,434.00</b>    | <b>29,434.00</b>    | <b>837.32</b>           | <b>24,415.56</b>  | <b>0.00</b>     | <b>5,018.44</b>     | <b>5,018.44</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>29,434.00</b>    | <b>29,434.00</b>    | <b>837.32</b>           | <b>24,415.56</b>  | <b>0.00</b>     | <b>5,018.44</b>     | <b>5,018.44</b>     |
| <b>***Total Expenditures</b>                         | <b>225,659.00</b>   | <b>225,659.00</b>   | <b>6,419.19</b>         | <b>187,185.20</b> | <b>775.23</b>   | <b>37,698.57</b>    | <b>37,698.57</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 6,419.19                | 187,185.20        | 0.00            | (187,185.20)        | (187,185.20)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>6,419.19</b>         | <b>187,185.20</b> | <b>0.00</b>     | <b>(187,185.20)</b> | <b>(187,185.20)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>6,419.19</b>         | <b>187,185.20</b> | <b>0.00</b>     | <b>(187,185.20)</b> | <b>(187,185.20)</b> |

Grant: 14ND27 - AICPA Code-Reporting Decisions  
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Closing - BSC/Dept Review  
 FMGR: Hasseldine, David J

Type: Contract

PI Name: Hasseldine, David J  
 Sponsor: Natl Assoc Of State Boards  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UEACFI  
 FRAGRNT Start/End Date: 8/28/12 - 6/30/14

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UEACFI - Accounting and Finance**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |



Grant: 14ND27 - AICPA Code-Reporting Decisions  
 Fund: 14ND27 - AICPA Code-Reporting Decisions

Status: Closing - BSC/Dept Review  
 FMGR: Hasseldine, David J

Type: Contract

PI Name: Hasseldine, David J  
 Sponsor: Natl Assoc Of State Boards  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UEACFI  
 FRAGRNT Start/End Date: 8/28/12 - 6/30/14

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UEAFJH - Hasseldine, John

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 1,062.40                | 1,062.40        | 0.00            | (1,062.40)         | (1,062.40)        |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>1,062.40</b>         | <b>1,062.40</b> | <b>0.00</b>     | <b>1,937.60</b>    | <b>1,937.60</b>   |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 36.10           | 0.00            | (36.10)            | (36.10)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 207.56          | 0.00            | (207.56)           | (207.56)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>243.66</b>   | <b>0.00</b>     | <b>4,756.34</b>    | <b>4,756.34</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>1,062.40</b>         | <b>1,306.06</b> | <b>0.00</b>     | <b>6,693.94</b>    | <b>6,693.94</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>1,062.40</b>         | <b>1,306.06</b> | <b>0.00</b>     | <b>6,693.94</b>    | <b>6,693.94</b>   |
| <b>***Total Expenditures</b>                          | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>1,062.40</b>         | <b>1,306.06</b> | <b>0.00</b>     | <b>6,693.94</b>    | <b>6,693.94</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 1,062.40                | 1,306.06        | 0.00            | (1,306.06)         | (1,306.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,062.40</b>         | <b>1,306.06</b> | <b>0.00</b>     | <b>(1,306.06)</b>  | <b>(1,306.06)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,062.40</b>         | <b>1,306.06</b> | <b>0.00</b>     | <b>(1,306.06)</b>  | <b>(1,306.06)</b> |

Grant: 14ND28 - Policy and Applied Research  
 Fund: 14ND28 - Policy and Applied Research

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Contract

|                         |                       |                         |                                       |                     |                   |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|--------|
| PI Name:                | Mattingly, Marybeth J | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |        |
| Sponsor:                | Fidelity Charitable   | Effective Date:         | 09/01/201                             | IDC Basis Code:     | TDC               | Approved For Preaward | NO                |        |
| Sponsor ID:             | WELLSPRING 3751       | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10             | 10.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UCCINJ                |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/13      |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO     |

**Org: UCCIMM - PI Marybeth Mattingly**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 3,589.96         | 0.00            | (3,589.96)         | (3,589.96)        |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 39,072.74        | 0.00            | (39,072.74)        | (39,072.74)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 40,951.00           | 40,951.00           | 0.00                    | 0.00             | 0.00            | 40,951.00          | 40,951.00         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 8,799.89         | 0.00            | (8,799.89)         | (8,799.89)        |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 10,500.03        | 0.00            | (10,500.03)        | (10,500.03)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 23,515.00           | 23,515.00           | 0.00                    | 0.00             | 0.00            | 23,515.00          | 23,515.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 20,500.43        | 0.00            | (20,500.43)        | (20,500.43)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 18,390.00           | 18,390.00           | 0.00                    | 0.00             | 0.00            | 18,390.00          | 18,390.00         |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 59.67            | 0.00            | (59.67)            | (59.67)           |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 1,613.21         | 0.00            | (1,613.21)         | (1,613.21)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 1,576.00            | 1,576.00            | 0.00                    | 0.00             | 0.00            | 1,576.00           | 1,576.00          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 61.88            | 0.00            | (61.88)            | (61.88)           |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 512.19           | 0.00            | (512.19)           | (512.19)          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,476.69         | 0.00            | (3,476.69)         | (3,476.69)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,913.20         | 0.00            | (1,913.20)         | (1,913.20)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 3,613.00            | 3,613.00            | 0.00                    | 0.00             | 0.00            | 3,613.00           | 3,613.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>88,045.00</b>    | <b>88,045.00</b>    | <b>0.00</b>             | <b>90,099.89</b> | <b>0.00</b>     | <b>(2,054.89)</b>  | <b>(2,054.89)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 348.30           | 0.00            | (348.30)           | (348.30)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 26,760.00           | 26,760.00           | 0.00                    | 27,656.59        | 0.00            | (896.59)           | (896.59)          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5.51             | 0.00            | (5.51)             | (5.51)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>26,760.00</b>    | <b>26,760.00</b>    | <b>0.00</b>             | <b>28,010.40</b> | <b>0.00</b>     | <b>(1,250.40)</b>  | <b>(1,250.40)</b> |
| 710                                    | Travel                              | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 80.17            | 0.00            | (80.17)            | (80.17)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,094.23         | 0.00            | (3,094.23)         | (3,094.23)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 592.60           | 0.00            | (592.60)           | (592.60)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 516.00           | 0.00            | (516.00)           | (516.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,283.00</b>  | <b>0.00</b>     | <b>717.00</b>      | <b>717.00</b>     |
| 7112                                   | Research Supplies                   | 2,131.00            | 2,131.00            | 0.00                    | 0.00             | 0.00            | 2,131.00           | 2,131.00          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 885.33           | 0.00            | (885.33)           | (885.33)          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,084.36         | 0.00            | (2,084.36)         | (2,084.36)        |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 41.56            | 0.00            | (41.56)            | (41.56)           |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 19.95            | 0.00            | (19.95)            | (19.95)           |

Grant: 14ND28 - Policy and Applied Research  
 Fund: 14ND28 - Policy and Applied Research

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Contract

PI Name: Mattingly, Marybeth J  
 Sponsor: Fidelity Charitable  
 Sponsor ID: WELLSRING 3751  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | TDC         | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Idc Waiver            | NO                 |      |

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 9,647.70          | 0.00            | (9,647.70)          | (9,647.70)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 10,350.00           | 10,350.00           | 0.00                    | 0.00              | 0.00            | 10,350.00           | 10,350.00           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 27.64             | 0.00            | (27.64)             | (27.64)             |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>12,481.00</b>    | <b>12,481.00</b>    | <b>0.00</b>             | <b>12,906.54</b>  | <b>0.00</b>     | <b>(425.54)</b>     | <b>(425.54)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>17,481.00</b>    | <b>17,481.00</b>    | <b>0.00</b>             | <b>17,189.54</b>  | <b>0.00</b>     | <b>291.46</b>       | <b>291.46</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,090.00          | 0.00            | (1,090.00)          | (1,090.00)          |
| 721100 Assistantships                                  | 4,077.00            | 4,077.00            | 0.00                    | 0.00              | 0.00            | 4,077.00            | 4,077.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,077.00</b>     | <b>4,077.00</b>     | <b>0.00</b>             | <b>1,090.00</b>   | <b>0.00</b>     | <b>2,987.00</b>     | <b>2,987.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>136,363.00</b>   | <b>136,363.00</b>   | <b>0.00</b>             | <b>136,389.83</b> | <b>0.00</b>     | <b>(26.83)</b>      | <b>(26.83)</b>      |
| 760300 F&A Expenditures                                | 13,637.00           | 13,637.00           | 0.00                    | 13,638.93         | 0.00            | (1.93)              | (1.93)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,637.00</b>    | <b>13,637.00</b>    | <b>0.00</b>             | <b>13,638.93</b>  | <b>0.00</b>     | <b>(1.93)</b>       | <b>(1.93)</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>13,637.00</b>    | <b>13,637.00</b>    | <b>0.00</b>             | <b>13,638.93</b>  | <b>0.00</b>     | <b>(1.93)</b>       | <b>(1.93)</b>       |
| <b>***Total Expenditures</b>                           | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,028.76</b> | <b>0.00</b>     | <b>(28.76)</b>      | <b>(28.76)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 150,028.76        | 0.00            | (150,028.76)        | (150,028.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150,028.76</b> | <b>0.00</b>     | <b>(150,028.76)</b> | <b>(150,028.76)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150,028.76</b> | <b>0.00</b>     | <b>(150,028.76)</b> | <b>(150,028.76)</b> |

Grant: 14ND29 - Bronx Oyster Restoration 2012  
 Fund: 14ND29 - Bronx Oyster Restoration 2012

Status: Closing - OSR/Central Off Review  
 FMGR: Grizzle, Raymond Edward

Type: Grant

|                         |                         |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Grizzle, Raymond Edward | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Hudson River Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 00212R                  | CFDA #:                 | 11.000                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/1/12 - 8/31/14        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UBBIRB - PI Raymond E Grizzle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 7,049.74         | 0.00            | (7,049.74)         | (7,049.74)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,829.00            | 5,829.00            | 0.00                    | 0.00             | 0.00            | 5,829.00           | 5,829.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,548.33         | 0.00            | (4,548.33)         | (4,548.33)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 4,100.00            | 4,100.00            | 0.00                    | 0.00             | 0.00            | 4,100.00           | 4,100.00           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 700.00              | 700.00              | 0.00                    | 0.00             | 0.00            | 700.00             | 700.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,629.00</b>    | <b>10,629.00</b>    | <b>0.00</b>             | <b>11,598.07</b> | <b>0.00</b>     | <b>(969.07)</b>    | <b>(969.07)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,517.00            | 4,517.00            | 0.00                    | 5,325.04         | 0.00            | (808.04)           | (808.04)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,517.00</b>     | <b>4,517.00</b>     | <b>0.00</b>             | <b>5,325.04</b>  | <b>0.00</b>     | <b>(808.04)</b>    | <b>(808.04)</b>    |
| 710 Travel  | 4,442.00            | 4,442.00            | 0.00                    | 0.00             | 0.00            | 4,442.00           | 4,442.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 639.80           | 0.00            | (639.80)           | (639.80)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,394.59         | 0.00            | (2,394.59)         | (2,394.59)         |
| <b>Subtotal: Travel</b>                               | <b>4,442.00</b>     | <b>4,442.00</b>     | <b>0.00</b>             | <b>3,934.39</b>  | <b>0.00</b>     | <b>507.61</b>      | <b>507.61</b>      |
| 7112 Research Supplies                                | 194.00              | 194.00              | 0.00                    | 0.00             | 0.00            | 194.00             | 194.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 53.21            | 0.00            | (53.21)            | (53.21)            |
| 717000 Consulting-General                             | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 13,827.40        | 0.00            | (13,827.40)        | (13,827.40)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,194.00</b>    | <b>15,194.00</b>    | <b>0.00</b>             | <b>13,880.61</b> | <b>0.00</b>     | <b>1,313.39</b>    | <b>1,313.39</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,636.00</b>    | <b>19,636.00</b>    | <b>0.00</b>             | <b>17,815.00</b> | <b>0.00</b>     | <b>1,821.00</b>    | <b>1,821.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,782.00</b>    | <b>34,782.00</b>    | <b>0.00</b>             | <b>34,738.11</b> | <b>0.00</b>     | <b>43.89</b>       | <b>43.89</b>       |
| 760300 F&A Expenditures                               | 5,218.00            | 5,218.00            | 0.00                    | 5,210.75         | 0.00            | 7.25               | 7.25               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,218.00</b>     | <b>5,218.00</b>     | <b>0.00</b>             | <b>5,210.75</b>  | <b>0.00</b>     | <b>7.25</b>        | <b>7.25</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,218.00</b>     | <b>5,218.00</b>     | <b>0.00</b>             | <b>5,210.75</b>  | <b>0.00</b>     | <b>7.25</b>        | <b>7.25</b>        |
| <b>***Total Expenditures</b>                          | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>39,948.86</b> | <b>0.00</b>     | <b>51.14</b>       | <b>51.14</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 39,948.86        | 0.00            | (39,948.86)        | (39,948.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,948.86</b> | <b>0.00</b>     | <b>(39,948.86)</b> | <b>(39,948.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,948.86</b> | <b>0.00</b>     | <b>(39,948.86)</b> | <b>(39,948.86)</b> |

Grant: 14ND30 - NH Housing Community Planning  
 Fund: 14ND30 - NH Housing Community Planning

Status: Closing - BSC/Dept Review  
 FMGR: Donovan, Molly E

Type: Contract

|                         |   |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Donovan, Molly E                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | New Hampshire Housing Finance Authority | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | NONE                                    | CFDA #:                 | 14.703                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UXCMDV                                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/15/12 - 8/31/14                       | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UXREMD - PI Molly Donovan

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,202.00           | 11,202.00           | 0.00                    | 0.00             | 0.00            | 11,202.00          | 11,202.00          |
| 615F10 PAT  | 0.00                | 0.00                | 824.70                  | 1,327.00         | 0.00            | (1,327.00)         | (1,327.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 7,502.00            | 7,502.00            | 0.00                    | 0.00             | 0.00            | 7,502.00           | 7,502.00           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 5,960.54                | 21,470.21        | 0.00            | (21,470.21)        | (21,470.21)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,120.00            | 2,120.00            | 0.00                    | 0.00             | 0.00            | 2,120.00           | 2,120.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,824.00</b>    | <b>20,824.00</b>    | <b>6,785.24</b>         | <b>22,797.21</b> | <b>0.00</b>     | <b>(1,973.21)</b>  | <b>(1,973.21)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,923.00            | 8,923.00            | 2,612.18                | 9,948.46         | 0.00            | (1,025.46)         | (1,025.46)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,923.00</b>     | <b>8,923.00</b>     | <b>2,612.18</b>         | <b>9,948.46</b>  | <b>0.00</b>     | <b>(1,025.46)</b>  | <b>(1,025.46)</b>  |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>32,747.00</b>    | <b>32,747.00</b>    | <b>9,397.42</b>         | <b>32,745.67</b> | <b>0.00</b>     | <b>1.33</b>        | <b>1.33</b>        |
| 760300 F&A Expenditures                               | 8,514.00            | 8,514.00            | 2,443.28                | 8,513.87         | 0.00            | 0.13               | 0.13               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,514.00</b>     | <b>8,514.00</b>     | <b>2,443.28</b>         | <b>8,513.87</b>  | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,514.00</b>     | <b>8,514.00</b>     | <b>2,443.28</b>         | <b>8,513.87</b>  | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>***Total Expenditures</b>                          | <b>41,261.00</b>    | <b>41,261.00</b>    | <b>11,840.70</b>        | <b>41,259.54</b> | <b>0.00</b>     | <b>1.46</b>        | <b>1.46</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 11,840.70               | 41,259.54        | 0.00            | (41,259.54)        | (41,259.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>11,840.70</b>        | <b>41,259.54</b> | <b>0.00</b>     | <b>(41,259.54)</b> | <b>(41,259.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>11,840.70</b>        | <b>41,259.54</b> | <b>0.00</b>     | <b>(41,259.54)</b> | <b>(41,259.54)</b> |

Grant: 14ND30 - NH Housing Community Planning  
 Fund: 15C881 - NH Housing Community Planning - CS

Status: Closing - BSC/Dept Review  
 FMGR: Donovan, Molly E

Type: Contract

PI Name: Donovan, Molly E  
 Sponsor: New Hampshire Housing Finance Authority  
 Sponsor ID: NONE CFDA #: 14.703  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 1/15/12 - 8/31/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UXREMD - PI Molly Donovan

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 10,670.00           | 10,670.00           | 0.00                    | 0.00             | 0.00            | 10,670.00          | 10,670.00          |
| 616F10   | Extension Educator                  | 0.00                | 0.00                | 18.35                   | 4,700.72         | 0.00            | (4,700.72)         | (4,700.72)         |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 8,064.00         | 0.00            | (8,064.00)         | (8,064.00)         |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>10,670.00</b>    | <b>10,670.00</b>    | <b>18.35</b>            | <b>12,764.72</b> | <b>0.00</b>     | <b>(2,094.72)</b>  | <b>(2,094.72)</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 4,961.00            | 4,961.00            | 7.06                    | 2,148.58         | 0.00            | 2,812.42           | 2,812.42           |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 717.70           | 0.00            | (717.70)           | (717.70)           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>4,961.00</b>     | <b>4,961.00</b>     | <b>7.06</b>             | <b>2,866.28</b>  | <b>0.00</b>     | <b>2,094.72</b>    | <b>2,094.72</b>    |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>15,631.00</b>    | <b>15,631.00</b>    | <b>25.41</b>            | <b>15,631.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300   | F&A Expenditures                    | 4,064.00            | 4,064.00            | 6.61                    | 4,064.09         | 0.00            | (0.09)             | (0.09)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>4,064.00</b>     | <b>4,064.00</b>     | <b>6.61</b>             | <b>4,064.09</b>  | <b>0.00</b>     | <b>(0.09)</b>      | <b>(0.09)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>4,064.00</b>     | <b>4,064.00</b>     | <b>6.61</b>             | <b>4,064.09</b>  | <b>0.00</b>     | <b>(0.09)</b>      | <b>(0.09)</b>      |
| <b>***Total Expenditures</b>                         |                                     | <b>19,695.00</b>    | <b>19,695.00</b>    | <b>32.02</b>            | <b>19,695.09</b> | <b>0.00</b>     | <b>(0.09)</b>      | <b>(0.09)</b>      |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 5.58                    | 19,695.09        | 0.00            | (19,695.09)        | (19,695.09)        |
| 811004   | NonMand Tran In-Cost Share F&A      | 0.00                | 0.00                | 6.61                    | 6.61             | 0.00            | (6.61)             | (6.61)             |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>12.19</b>            | <b>19,701.70</b> | <b>0.00</b>     | <b>(19,701.70)</b> | <b>(19,701.70)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>12.19</b>            | <b>19,701.70</b> | <b>0.00</b>     | <b>(19,701.70)</b> | <b>(19,701.70)</b> |

Grant: 14ND31 - PIE-LTER  
 Fund: 14ND31 - PIE-LTER

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Wollheim, Wilfred M          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Marine Biological Laboratory | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 45244                        | CFDA #:                 | 47.050                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15            | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRWW - PI Will Wollheim

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |                   |
|--|-------------------------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                         |                 |                  |                    |                   |                   |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00            | 6,001.24         | 0.00               | (6,001.24)        | (6,001.24)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 24,727.00           | 24,727.00               | 0.00            | 0.00             | 0.00               | 24,727.00         | 24,727.00         |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                    | 0.00            | 16,688.50        | 0.00               | (16,688.50)       | (16,688.50)       |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                    | 1,586.74        | 33,883.52        | 5,791.60           | (39,675.12)       | (39,675.12)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 77,000.00           | 77,000.00               | 0.00            | 0.00             | 0.00               | 77,000.00         | 77,000.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                    | 0.00            | 4,535.75         | 0.00               | (4,535.75)        | (4,535.75)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>101,727.00</b>   | <b>101,727.00</b>       | <b>1,586.74</b> | <b>61,109.01</b> | <b>5,791.60</b>    | <b>34,826.39</b>  | <b>34,826.39</b>  |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00            | 1,309.13         | 0.00               | (1,309.13)        | (1,309.13)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 4,775.00            | 4,775.00                | 0.00            | 4,861.75         | 0.00               | (86.75)           | (86.75)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>4,775.00</b>     | <b>4,775.00</b>         | <b>0.00</b>     | <b>6,170.88</b>  | <b>0.00</b>        | <b>(1,395.88)</b> | <b>(1,395.88)</b> |
| 710  | Travel                              | 4,500.00            | 4,500.00                | 0.00            | 0.00             | 0.00               | 4,500.00          | 4,500.00          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                    | 655.20          | 3,907.66         | 0.00               | (3,907.66)        | (3,907.66)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>4,500.00</b>     | <b>4,500.00</b>         | <b>655.20</b>   | <b>3,907.66</b>  | <b>0.00</b>        | <b>592.34</b>     | <b>592.34</b>     |
| 7112   | Research Supplies                   | 16,261.00           | 16,261.00               | 0.00            | 0.00             | 0.00               | 16,261.00         | 16,261.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                    | 0.00            | 769.73           | 0.00               | (769.73)          | (769.73)          |
| 714000   | Postage-General                     | 0.00                | 0.00                    | 0.00            | 0.00             | 100.00             | (100.00)          | (100.00)          |
| 714005   | Postage-Campus Mail Services        | 0.00                | 0.00                    | 0.00            | 0.46             | 0.00               | (0.46)            | (0.46)            |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                    | 0.00            | 1,486.79         | 0.00               | (1,486.79)        | (1,486.79)        |
| 718000   | Telecom-General                     | 0.00                | 0.00                    | 0.00            | 0.00             | 83.19              | (83.19)           | (83.19)           |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                    | 0.69            | 133.98           | 0.00               | (133.98)          | (133.98)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>16,261.00</b>    | <b>16,261.00</b>        | <b>0.69</b>     | <b>2,390.96</b>  | <b>183.19</b>      | <b>13,686.85</b>  | <b>13,686.85</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>20,761.00</b>    | <b>20,761.00</b>        | <b>655.89</b>   | <b>6,298.62</b>  | <b>183.19</b>      | <b>14,279.19</b>  | <b>14,279.19</b>  |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                    | 0.00            | 4,460.00         | 0.00               | (4,460.00)        | (4,460.00)        |
| 721100   | Assistantships                      | 50,256.00           | 50,256.00               | 0.00            | 0.00             | 0.00               | 50,256.00         | 50,256.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                    | 2,094.00        | 20,157.50        | 0.00               | (20,157.50)       | (20,157.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>50,256.00</b>    | <b>50,256.00</b>        | <b>2,094.00</b> | <b>24,617.50</b> | <b>0.00</b>        | <b>25,638.50</b>  | <b>25,638.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>177,519.00</b>   | <b>177,519.00</b>       | <b>4,336.63</b> | <b>98,196.01</b> | <b>5,974.79</b>    | <b>73,348.20</b>  | <b>73,348.20</b>  |
| 760300   | F&A Expenditures                    | 60,260.00           | 60,260.00               | 1,065.25        | 34,863.62        | 0.00               | 25,396.38         | 25,396.38         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>60,260.00</b>    | <b>60,260.00</b>        | <b>1,065.25</b> | <b>34,863.62</b> | <b>0.00</b>        | <b>25,396.38</b>  | <b>25,396.38</b>  |

Grant: 14ND31 - PIE-LTER  
 Fund: 14ND31 - PIE-LTER

Status: Active  
 FMGR: Wollheim, Wilfred M  
 Type: Grant

|                         |                              |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Wollheim, Wilfred M          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | Marine Biological Laboratory | Effective Date:         | 10/01/201                             | IDC Basis Code:    | MTDCN               | Approved For Preaward | YES             |                     |        |
| Sponsor ID:             | 45244                        | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | NSF                 |        |
| Resp Org:               | UBNREN                       | CFDA #:                 | 47.050                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15            | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

**Org: UBNRWW - PI Will Wollheim**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>60,260.00</b>    | <b>60,260.00</b>    | <b>1,065.25</b>         | <b>34,863.62</b>  | <b>0.00</b>     | <b>25,396.38</b>    | <b>25,396.38</b>    |
| <b>***Total Expenditures</b>              | <b>237,779.00</b>   | <b>237,779.00</b>   | <b>5,401.88</b>         | <b>133,059.63</b> | <b>5,974.79</b> | <b>98,744.58</b>    | <b>98,744.58</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 5,401.88                | 133,059.63        | 0.00            | (133,059.63)        | (133,059.63)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>5,401.88</b>         | <b>133,059.63</b> | <b>0.00</b>     | <b>(133,059.63)</b> | <b>(133,059.63)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>5,401.88</b>         | <b>133,059.63</b> | <b>0.00</b>     | <b>(133,059.63)</b> | <b>(133,059.63)</b> |



Grant: 14ND34 - Enhancing Calf Starter Intake  
 Fund: 14ND34 - Enhancing Calf Starter Intake

Status: Closing - Final Financial Rev  
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S  
 Sponsor: Milk (George Walker) Fund  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 12/14/12 - 2/15/14

**Fund Information**  
 Effective Date: 12/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UBBIPE - PI Peter S. Erickson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 225.00          | 0.00            | (225.00)           | (225.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 431.60          | 0.00            | (431.60)           | (431.60)          |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 0.00                | 0.00                    | 689.58          | 0.00            | (689.58)           | (689.58)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,346.18</b> | <b>0.00</b>     | <b>(346.18)</b>    | <b>(346.18)</b>   |
| 7112 Research Supplies                                | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,530.51        | 0.00            | (2,530.51)         | (2,530.51)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,115.50        | 0.00            | (1,115.50)         | (1,115.50)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,646.01</b> | <b>0.00</b>     | <b>353.99</b>      | <b>353.99</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,992.19</b> | <b>0.00</b>     | <b>7.81</b>        | <b>7.81</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,992.19</b> | <b>0.00</b>     | <b>7.81</b>        | <b>7.81</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,992.19</b> | <b>0.00</b>     | <b>7.81</b>        | <b>7.81</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 4,992.19        | 0.00            | (4,992.19)         | (4,992.19)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,992.19</b> | <b>0.00</b>     | <b>(4,992.19)</b>  | <b>(4,992.19)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,992.19</b> | <b>0.00</b>     | <b>(4,992.19)</b>  | <b>(4,992.19)</b> |



Grant: 14ND35 - SWIFT Univ of Kansas  
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active  
 FMGR: Schuh, Mary Clare

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Schuh, Mary Clare            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | Univ Kansas Ctr Research Inc | Effective Date:         | 10/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | FY2013047                    | CFDA #:                 | 84.326                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | A110  |
| Resp Org:               | UFIOD0                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/15/12 - 10/14/14          | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UFDDMS - PI Mary Schuh

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 28.47             | 483.53           | (512.00)            | (512.00)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 2.69              | 0.00             | (2.69)              | (2.69)              |
| 715010 Non-Cap Equip-Furniture & Fixtures             | 0.00                | 0.00                | 0.00                    | (149.99)          | 0.00             | 149.99              | 149.99              |
| 715020 Non-Cap Equip-under \$1,000                    | 0.00                | 0.00                | 0.00                    | 225.24            | 0.00             | (225.24)            | (225.24)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.15              | 0.00             | (0.15)              | (0.15)              |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 961.32            | 0.00             | (961.32)            | (961.32)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 433.34                  | 7,024.96          | 0.00             | (7,024.96)          | (7,024.96)          |
| 716122 Rental off site research facilities            | 7,200.00            | 7,200.00            | 0.00                    | 1,833.29          | 0.00             | 5,366.71            | 5,366.71            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 2,750.00                | 54,711.71         | 15,168.00        | (69,879.71)         | (69,879.71)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 27,400.00           | 27,400.00           | 0.00                    | 0.00              | 0.00             | 27,400.00           | 27,400.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 5.15              | 471.32           | (476.47)            | (476.47)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 40.01                   | 187.58            | 0.00             | (187.58)            | (187.58)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 13.27                   | 310.98            | 0.00             | (310.98)            | (310.98)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 10.00                   | 10.00             | 0.00             | (10.00)             | (10.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>74,700.00</b>    | <b>74,700.00</b>    | <b>3,520.68</b>         | <b>72,471.27</b>  | <b>16,234.85</b> | <b>(14,006.12)</b>  | <b>(14,006.12)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>124,453.00</b>   | <b>124,453.00</b>   | <b>6,952.17</b>         | <b>121,003.37</b> | <b>16,234.85</b> | <b>(12,785.22)</b>  | <b>(12,785.22)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>473,175.00</b>   | <b>473,175.00</b>   | <b>31,237.39</b>        | <b>449,277.12</b> | <b>29,985.44</b> | <b>(6,087.56)</b>   | <b>(6,087.56)</b>   |
| 760300 F&A Expenditures                               | 121,154.00          | 121,154.00          | 8,121.74                | 116,335.44        | 0.00             | 4,818.56            | 4,818.56            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>121,154.00</b>   | <b>121,154.00</b>   | <b>8,121.74</b>         | <b>116,335.44</b> | <b>0.00</b>      | <b>4,818.56</b>     | <b>4,818.56</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>121,154.00</b>   | <b>121,154.00</b>   | <b>8,121.74</b>         | <b>116,335.44</b> | <b>0.00</b>      | <b>4,818.56</b>     | <b>4,818.56</b>     |
| <b>***Total Expenditures</b>                          | <b>594,329.00</b>   | <b>594,329.00</b>   | <b>39,359.13</b>        | <b>565,612.56</b> | <b>29,985.44</b> | <b>(1,269.00)</b>   | <b>(1,269.00)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 39,359.13               | 565,612.56        | 0.00             | (565,612.56)        | (565,612.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>39,359.13</b>        | <b>565,612.56</b> | <b>0.00</b>      | <b>(565,612.56)</b> | <b>(565,612.56)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>39,359.13</b>        | <b>565,612.56</b> | <b>0.00</b>      | <b>(565,612.56)</b> | <b>(565,612.56)</b> |



Grant: 14ND37 - NH 4-H Teaching Garden  
 Fund: 14ND37 - NH 4-H Teaching Garden

Status: Closing - BSC/Dept Review  
 FMGR: Young, Michael C

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Young, Michael C                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 84064                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | NHZERO |
| Resp Org:               | UXADMS                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/13 - 9/1/14                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UXYTMY - PI Michael Young

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 9.06             | 0.00            | (9.06)             | (9.06)             |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,660.00         | 0.00            | (2,660.00)         | (2,660.00)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 195.00                  | 12,150.00        | 0.00            | (12,150.00)        | (12,150.00)        |
| 61JBHO Casual - Overtime                              | 0.00                | 0.00                | 0.00                    | 15.00            | 0.00            | (15.00)            | (15.00)            |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 1,585.00         | 0.00            | (1,585.00)         | (1,585.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 17,600.00           | 17,764.00           | 0.00                    | 0.00             | 0.00            | 17,600.00          | 17,764.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,600.00</b>    | <b>17,764.00</b>    | <b>195.00</b>           | <b>16,419.06</b> | <b>0.00</b>     | <b>1,180.94</b>    | <b>1,344.94</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 127.22           | 0.00            | (127.22)           | (127.22)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,514.00            | 1,472.00            | 0.00                    | 0.00             | 0.00            | 1,514.00           | 1,472.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 15.02                   | 1,220.63         | 0.00            | (1,220.63)         | (1,220.63)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,514.00</b>     | <b>1,472.00</b>     | <b>15.02</b>            | <b>1,347.85</b>  | <b>0.00</b>     | <b>166.15</b>      | <b>124.15</b>      |
| 710 Travel  | 3,000.00            | 2,521.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 2,521.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 347.68                  | 2,134.65         | 0.00            | (2,134.65)         | (2,134.65)         |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>2,521.00</b>     | <b>347.68</b>           | <b>2,134.65</b>  | <b>0.00</b>     | <b>865.35</b>      | <b>386.35</b>      |
| 7112 Research Supplies                                | 613.00              | 970.00              | 0.00                    | 0.00             | 0.00            | 613.00             | 970.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 439.95           | 0.00            | (439.95)           | (439.95)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 400.75           | 0.00            | (400.75)           | (400.75)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>613.00</b>       | <b>970.00</b>       | <b>0.00</b>             | <b>840.70</b>    | <b>0.00</b>     | <b>(227.70)</b>    | <b>129.30</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,613.00</b>     | <b>3,491.00</b>     | <b>347.68</b>           | <b>2,975.35</b>  | <b>0.00</b>     | <b>637.65</b>      | <b>515.65</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,727.00</b>    | <b>22,727.00</b>    | <b>557.70</b>           | <b>20,742.26</b> | <b>0.00</b>     | <b>1,984.74</b>    | <b>1,984.74</b>    |
| 760300 F&A Expenditures                               | 2,273.00            | 2,273.00            | 55.77                   | 2,074.24         | 0.00            | 198.76             | 198.76             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,273.00</b>     | <b>2,273.00</b>     | <b>55.77</b>            | <b>2,074.24</b>  | <b>0.00</b>     | <b>198.76</b>      | <b>198.76</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,273.00</b>     | <b>2,273.00</b>     | <b>55.77</b>            | <b>2,074.24</b>  | <b>0.00</b>     | <b>198.76</b>      | <b>198.76</b>      |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>613.47</b>           | <b>22,816.50</b> | <b>0.00</b>     | <b>2,183.50</b>    | <b>2,183.50</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 613.47                  | 22,816.50        | 0.00            | (22,816.50)        | (22,816.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>613.47</b>           | <b>22,816.50</b> | <b>0.00</b>     | <b>(22,816.50)</b> | <b>(22,816.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>613.47</b>           | <b>22,816.50</b> | <b>0.00</b>     | <b>(22,816.50)</b> | <b>(22,816.50)</b> |

Grant: 14ND37 - NH 4-H Teaching Garden  
 Fund: 15P142 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Young, Michael C

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Young, Michael C                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 84064                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | NHZERO |
| Resp Org:               | UXADMS                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/13 - 9/1/14                     | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UXYTMY - PI Michael Young

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 1,023.00            | 1,023.00            | 0.00                    | 0.00         | 0.00            | 1,023.00           | 1,023.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,023.00</b>     | <b>1,023.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,023.00</b>    | <b>1,023.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,023.00</b>     | <b>1,023.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,023.00</b>    | <b>1,023.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,023.00</b>     | <b>1,023.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,023.00</b>    | <b>1,023.00</b>   |
| 760300 F&A Expenditures                               | 102.00              | 102.00              | 0.00                    | 0.00         | 0.00            | 102.00             | 102.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>102.00</b>       | <b>102.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>102.00</b>      | <b>102.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>102.00</b>       | <b>102.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>102.00</b>      | <b>102.00</b>     |
| <b>***Total Expenditures</b>                          | <b>1,125.00</b>     | <b>1,125.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,125.00</b>    | <b>1,125.00</b>   |

Grant: 14ND39 - NH Listens  
 Fund: 14ND39 - NH Listens

Status: Active  
 FMGR: Mallory, Bruce L

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 84089                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | NHZERO |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UCEDBM - PI Bruce Mallory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 472.46           | 0.00            | (472.46)           | (472.46)          |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 301.21           | 0.00            | (301.21)           | (301.21)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 1,840.00            | 1,840.00            | 0.00                    | 0.00             | 0.00            | 1,840.00           | 1,840.00          |
| 615F10 PAT                                  | 0.00                | 0.00                | 1,930.00                | 12,482.72        | 0.00            | (12,482.72)        | (12,482.72)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 13,200.00           | 13,200.00           | 0.00                    | 0.00             | 0.00            | 13,200.00          | 13,200.00         |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 0.00                    | 250.05           | 0.00            | (250.05)           | (250.05)          |
| 61CBHO Part Time - Overtime                 | 0.00                | 0.00                | 0.00                    | 2.35             | 0.00            | (2.35)             | (2.35)            |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 3,015.33         | 0.00            | (3,015.33)         | (3,015.33)        |
| 61JBEX Casual - Exempt                      | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 60.00                   | 6,875.00         | 0.00            | (6,875.00)         | (6,875.00)        |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00            | 9,000.00           | 9,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>24,040.00</b>    | <b>24,040.00</b>    | <b>1,990.00</b>         | <b>24,499.12</b> | <b>0.00</b>     | <b>(459.12)</b>    | <b>(459.12)</b>   |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 85.90            | 0.00            | (85.90)            | (85.90)           |
| 65YF10 Full Fringe Benefit Distr Expe       | 7,038.00            | 7,038.00            | 742.97                  | 5,844.95         | 0.00            | 1,193.05           | 1,193.05          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 238.19           | 0.00            | (238.19)           | (238.19)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>7,038.00</b>     | <b>7,038.00</b>     | <b>742.97</b>           | <b>6,169.04</b>  | <b>0.00</b>     | <b>868.96</b>      | <b>868.96</b>     |
| 710 Travel                                  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 3,081.71         | 0.00            | (3,081.71)         | (3,081.71)        |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 241.96           | 0.00            | (241.96)           | (241.96)          |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 942.95           | 0.00            | (942.95)           | (942.95)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 195.68           | 0.00            | (195.68)           | (195.68)          |
| <b>Subtotal: Travel</b>                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,462.30</b>  | <b>0.00</b>     | <b>(462.30)</b>    | <b>(462.30)</b>   |
| 7112 Research Supplies                      | 4,376.00            | 4,376.00            | 0.00                    | 0.00             | 0.00            | 4,376.00           | 4,376.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 1,613.66         | 0.00            | (1,613.66)         | (1,613.66)        |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 1,759.42         | 0.00            | (1,759.42)         | (1,759.42)        |
| 714000 Postage-General                      | 0.00                | 0.00                | 2.40                    | 221.35           | 22.60           | (243.95)           | (243.95)          |
| 716100 Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 437.50           | 0.00            | (437.50)           | (437.50)          |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,658.10         | 0.00            | (1,658.10)         | (1,658.10)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00          |
| 718016 Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 2.99             | 0.00            | (2.99)             | (2.99)            |

Grant: 14ND39 - NH Listens  
 Fund: 14ND39 - NH Listens

Status: Active  
 FMGR: Mallory, Bruce L

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |
| Sponsor ID:             | 84089                               | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | NHZERO |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |

**Org: UCEDBM - PI Bruce Mallory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 3,181.06         | 0.00            | (3,181.06)         | (3,181.06)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,376.00</b>    | <b>10,376.00</b>    | <b>2.40</b>             | <b>9,249.08</b>  | <b>22.60</b>    | <b>1,104.32</b>    | <b>1,104.32</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,376.00</b>    | <b>14,376.00</b>    | <b>2.40</b>             | <b>13,711.38</b> | <b>22.60</b>    | <b>642.02</b>      | <b>642.02</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,454.00</b>    | <b>45,454.00</b>    | <b>2,735.37</b>         | <b>44,379.54</b> | <b>22.60</b>    | <b>1,051.86</b>    | <b>1,051.86</b>    |
| 760300 F&A Expenditures                               | 4,546.00            | 4,546.00            | 273.56                  | 4,438.03         | 0.00            | 107.97             | 107.97             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,546.00</b>     | <b>4,546.00</b>     | <b>273.56</b>           | <b>4,438.03</b>  | <b>0.00</b>     | <b>107.97</b>      | <b>107.97</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,546.00</b>     | <b>4,546.00</b>     | <b>273.56</b>           | <b>4,438.03</b>  | <b>0.00</b>     | <b>107.97</b>      | <b>107.97</b>      |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>3,008.93</b>         | <b>48,817.57</b> | <b>22.60</b>    | <b>1,159.83</b>    | <b>1,159.83</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 3,008.93                | 48,817.57        | 0.00            | (48,817.57)        | (48,817.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,008.93</b>         | <b>48,817.57</b> | <b>0.00</b>     | <b>(48,817.57)</b> | <b>(48,817.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,008.93</b>         | <b>48,817.57</b> | <b>0.00</b>     | <b>(48,817.57)</b> | <b>(48,817.57)</b> |



Grant: 14ND40 - Changes in the North Country  
 Fund: 14ND40 - Changes in the North Country

Status: Closing - OSR/Central Off Review  
 FMGR: Grimm, Curt D

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Grimm, Curt D                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 83970                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | NHZERO |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/13 - 8/31/14                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UCANCG - PI Curt Grimm**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 50,186.51         | 0.00            | (50,186.51)        | (50,186.51)       |
| 611F60                                 | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 39,786.22         | 0.00            | (39,786.22)        | (39,786.22)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly)  | 87,659.00           | 87,659.00           | 0.00                    | 0.00              | 0.00            | 87,659.00          | 87,659.00         |
| 613N30                                 | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 17,651.10         | 0.00            | (17,651.10)        | (17,651.10)       |
| 613N60                                 | Graduate - PT Lecturer               | 0.00                | 0.00                | 0.00                    | 6,000.02          | 0.00            | (6,000.02)         | (6,000.02)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)   | 23,616.00           | 23,616.00           | 0.00                    | 0.00              | 0.00            | 23,616.00          | 23,616.00         |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 0.00                    | 11,942.05         | 0.00            | (11,942.05)        | (11,942.05)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)    | 11,493.00           | 11,493.00           | 0.00                    | 0.00              | 0.00            | 11,493.00          | 11,493.00         |
| 617BHO                                 | Operating Staff-Overtime             | 0.00                | 0.00                | 0.00                    | 28.78             | 0.00            | (28.78)            | (28.78)           |
| 617F10                                 | Operating Staff                      | 0.00                | 0.00                | 0.00                    | 1,222.22          | 0.00            | (1,222.22)         | (1,222.22)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)    | 1,235.00            | 1,235.00            | 0.00                    | 0.00              | 0.00            | 1,235.00           | 1,235.00          |
| 61CBHO                                 | Part Time - Overtime                 | 0.00                | 0.00                | 0.00                    | 9.38              | 0.00            | (9.38)             | (9.38)            |
| 61CPHX                                 | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 568.77            | 0.00            | (568.77)           | (568.77)          |
| 61SNSH                                 | Student Labor                        | 0.00                | 0.00                | 0.00                    | 877.28            | 0.00            | (877.28)           | (877.28)          |
| 61SNWS                                 | College Work Study                   | 0.00                | 0.00                | 0.00                    | 2,071.39          | 0.00            | (2,071.39)         | (2,071.39)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only)  | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>129,003.00</b>   | <b>129,003.00</b>   | <b>0.00</b>             | <b>130,343.72</b> | <b>0.00</b>     | <b>(1,340.72)</b>  | <b>(1,340.72)</b> |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 4,196.56          | 0.00            | (4,196.56)         | (4,196.56)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 29,125.00           | 29,125.00           | 0.00                    | 24,234.06         | 0.00            | 4,890.94           | 4,890.94          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 44.93             | 0.00            | (44.93)            | (44.93)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>29,125.00</b>    | <b>29,125.00</b>    | <b>0.00</b>             | <b>28,475.55</b>  | <b>0.00</b>     | <b>649.45</b>      | <b>649.45</b>     |
| 710                                    | Travel                               | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00          |
| 710000                                 | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 1,963.89          | 0.00            | (1,963.89)         | (1,963.89)        |
| <b>Subtotal: Travel</b>                |                                      | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>1,963.89</b>   | <b>0.00</b>     | <b>2,536.11</b>    | <b>2,536.11</b>   |
| 711100                                 | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 119.95            | 0.00            | (119.95)           | (119.95)          |
| 7112                                   | Research Supplies                    | 11,700.00           | 11,700.00           | 0.00                    | 0.00              | 0.00            | 11,700.00          | 11,700.00         |
| 711200                                 | Research Supplies                    | 0.00                | 0.00                | 115.00                  | 2,149.65          | 0.00            | (2,149.65)         | (2,149.65)        |
| 713000                                 | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 2,157.37          | 0.00            | (2,157.37)         | (2,157.37)        |
| 714000                                 | Postage-General                      | 0.00                | 0.00                | 0.00                    | 812.44            | 0.00            | (812.44)           | (812.44)          |
| 714020                                 | Postage-Labeling                     | 0.00                | 0.00                | 0.00                    | 7.52              | 0.00            | (7.52)             | (7.52)            |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 13,659.00         | 0.00            | (13,659.00)        | (13,659.00)       |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,500.00           | 12,500.00           | 0.00                    | 0.00              | 0.00            | 12,500.00          | 12,500.00         |

Grant: 14ND40 - Changes in the North Country  
 Fund: 14ND40 - Changes in the North Country

Status: Closing - OSR/Central Off Review  
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 83970 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/13 - 8/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|--------|--|
| Effective Date:         | 01/01/201 | IDC Basis Code:                       | TDC    | Approved For Admin    | BOTH   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC10  | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | NHZERO |  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1     | Equipment Vesting     | USNH   |  |
|                         |           |                                       |        | Idc Waiver            | NO     |  |

**Org: UCANCG - PI Curt Grimm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 53.00             | 0.00            | (53.00)             | (53.00)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 65.71             | 0.00            | (65.71)             | (65.71)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 192.89            | 0.00            | (192.89)            | (192.89)            |
| 71C100 Advertising (Non-Employment)                    | 0.00                | 0.00                | 0.00                    | 72.00             | 0.00            | (72.00)             | (72.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>24,200.00</b>    | <b>24,200.00</b>    | <b>115.00</b>           | <b>19,289.53</b>  | <b>0.00</b>     | <b>4,910.47</b>     | <b>4,910.47</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>28,700.00</b>    | <b>28,700.00</b>    | <b>115.00</b>           | <b>21,253.42</b>  | <b>0.00</b>     | <b>7,446.58</b>     | <b>7,446.58</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,230.00          | 0.00            | (2,230.00)          | (2,230.00)          |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 4,523.00          | 0.00            | (4,523.00)          | (4,523.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,753.00</b>   | <b>0.00</b>     | <b>(6,753.00)</b>   | <b>(6,753.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>186,828.00</b>   | <b>186,828.00</b>   | <b>115.00</b>           | <b>186,825.69</b> | <b>0.00</b>     | <b>2.31</b>         | <b>2.31</b>         |
| 760300 F&A Expenditures                                | 18,682.00           | 18,682.00           | 11.50                   | 18,682.59         | 0.00            | (0.59)              | (0.59)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>18,682.00</b>    | <b>18,682.00</b>    | <b>11.50</b>            | <b>18,682.59</b>  | <b>0.00</b>     | <b>(0.59)</b>       | <b>(0.59)</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>18,682.00</b>    | <b>18,682.00</b>    | <b>11.50</b>            | <b>18,682.59</b>  | <b>0.00</b>     | <b>(0.59)</b>       | <b>(0.59)</b>       |
| <b>***Total Expenditures</b>                           | <b>205,510.00</b>   | <b>205,510.00</b>   | <b>126.50</b>           | <b>205,508.28</b> | <b>0.00</b>     | <b>1.72</b>         | <b>1.72</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 126.50                  | 205,508.28        | 0.00            | (205,508.28)        | (205,508.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>126.50</b>           | <b>205,508.28</b> | <b>0.00</b>     | <b>(205,508.28)</b> | <b>(205,508.28)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>126.50</b>           | <b>205,508.28</b> | <b>0.00</b>     | <b>(205,508.28)</b> | <b>(205,508.28)</b> |

Grant: 14ND45 - Consumer Focused Videos  
 Fund: 14ND45 - Consumer Focused Videos

Status: Active  
 FMGR: Neal, Catherine A

Type: Grant

|                         |   |                         |                                       |                     |                       |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Neal, Catherine A                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | New Hampshire Plant Growers Association | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                                    | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UXAGRS                                  | CFDA #: NONE            |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14                       | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |   |                         |                                       |                     | Sefa Classification   | OTHER  |

**Org: UXAGCN - PI Catherine Neal**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 1,465.32        | 0.00            | (1,465.32)         | (1,465.32)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,945.00            | 2,945.00            | 0.00                    | 0.00            | 0.00            | 2,945.00           | 2,945.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,945.00</b>     | <b>2,945.00</b>     | <b>0.00</b>             | <b>1,465.32</b> | <b>0.00</b>     | <b>1,479.68</b>    | <b>1,479.68</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 115.82          | 0.00            | (115.82)           | (115.82)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 255.00              | 255.00              | 0.00                    | 0.00            | 0.00            | 255.00             | 255.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>255.00</b>       | <b>255.00</b>       | <b>0.00</b>             | <b>115.82</b>   | <b>0.00</b>     | <b>139.18</b>      | <b>139.18</b>     |
| 710 Travel  | 350.00              | 350.00              | 0.00                    | 0.00            | 0.00            | 350.00             | 350.00            |
| <b>Subtotal: Travel</b>                               | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>350.00</b>      | <b>350.00</b>     |
| 7112 Research Supplies                                | 1,450.00            | 1,450.00            | 0.00                    | 0.00            | 0.00            | 1,450.00           | 1,450.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,087.30        | 0.00            | (2,087.30)         | (2,087.30)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,450.00</b>     | <b>1,450.00</b>     | <b>0.00</b>             | <b>2,087.30</b> | <b>0.00</b>     | <b>(637.30)</b>    | <b>(637.30)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>2,087.30</b> | <b>0.00</b>     | <b>(287.30)</b>    | <b>(287.30)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,668.44</b> | <b>0.00</b>     | <b>1,331.56</b>    | <b>1,331.56</b>   |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,668.44</b> | <b>0.00</b>     | <b>1,331.56</b>    | <b>1,331.56</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,668.44        | 0.00            | (3,668.44)         | (3,668.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,668.44</b> | <b>0.00</b>     | <b>(3,668.44)</b>  | <b>(3,668.44)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,668.44</b> | <b>0.00</b>     | <b>(3,668.44)</b>  | <b>(3,668.44)</b> |



Grant: 14ND50 - SOI R-V Falkor  
 Fund: 14ND50 - SOI R-V Falkor

Status: Active  
 FMGR: Mayer, Larry A

Type: Contract

|                         |                         |                         |                                       |                     |              |                       |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name:                | Mayer, Larry A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |        |
| Sponsor:                | Schmidt Ocean Institute | Effective Date:         | 02/18/201                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOTHOF 26.00 | Budget Controls       | STDBUD |
| Resp Org:               | UDOM00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 26    | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 2/18/13 - 2/17/15       | Rev Account:            | 531100                                | Fund Type Level 2   | P1           | Idc Waiver            | NO     |

**Org: UDOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 7,320.00         | 0.00            | (7,320.00)         | (7,320.00)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 15,958.00           | 15,958.00           | 0.00                    | 0.00             | 0.00            | 15,958.00          | 15,958.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 13,746.00        | 0.00            | (13,746.00)        | (13,746.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 24,010.00           | 24,010.00           | 0.00                    | 0.00             | 0.00            | 24,010.00          | 24,010.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,968.00</b>    | <b>41,968.00</b>    | <b>0.00</b>             | <b>21,066.00</b> | <b>0.00</b>     | <b>20,902.00</b>   | <b>20,902.00</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,819.97         | 0.00            | (1,819.97)         | (1,819.97)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,490.00            | 3,490.00            | 0.00                    | 0.00             | 0.00            | 3,490.00           | 3,490.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,490.00</b>     | <b>3,490.00</b>     | <b>0.00</b>             | <b>1,819.97</b>  | <b>0.00</b>     | <b>1,670.03</b>    | <b>1,670.03</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,890.69         | 0.00            | (2,890.69)         | (2,890.69)         |
| 710140 Out of state travel-new territories            | 0.00                | 0.00                | 0.00                    | 174.17           | 0.00            | (174.17)           | (174.17)           |
| 710200 Foreign Travel                                 | 8,193.00            | 8,193.00            | 0.00                    | 0.00             | 0.00            | 8,193.00           | 8,193.00           |
| <b>Subtotal: Travel</b>                               | <b>8,193.00</b>     | <b>8,193.00</b>     | <b>0.00</b>             | <b>3,064.86</b>  | <b>0.00</b>     | <b>5,128.14</b>    | <b>5,128.14</b>    |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 11.12            | 0.00            | (11.12)            | (11.12)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.12</b>     | <b>0.00</b>     | <b>(11.12)</b>     | <b>(11.12)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,193.00</b>     | <b>8,193.00</b>     | <b>0.00</b>             | <b>3,075.98</b>  | <b>0.00</b>     | <b>5,117.02</b>    | <b>5,117.02</b>    |
| 740000 Cap Equipment                                  | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>16,000.00</b>   | <b>16,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>69,651.00</b>    | <b>69,651.00</b>    | <b>0.00</b>             | <b>25,961.95</b> | <b>0.00</b>     | <b>43,689.05</b>   | <b>43,689.05</b>   |
| 760300 F&A Expenditures                               | 13,949.00           | 13,949.00           | 0.00                    | 6,750.10         | 0.00            | 7,198.90           | 7,198.90           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,949.00</b>    | <b>13,949.00</b>    | <b>0.00</b>             | <b>6,750.10</b>  | <b>0.00</b>     | <b>7,198.90</b>    | <b>7,198.90</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,949.00</b>    | <b>13,949.00</b>    | <b>0.00</b>             | <b>6,750.10</b>  | <b>0.00</b>     | <b>7,198.90</b>    | <b>7,198.90</b>    |
| <b>***Total Expenditures</b>                          | <b>83,600.00</b>    | <b>83,600.00</b>    | <b>0.00</b>             | <b>32,712.05</b> | <b>0.00</b>     | <b>50,887.95</b>   | <b>50,887.95</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 32,712.05        | 0.00            | (32,712.05)        | (32,712.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,712.05</b> | <b>0.00</b>     | <b>(32,712.05)</b> | <b>(32,712.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,712.05</b> | <b>0.00</b>     | <b>(32,712.05)</b> | <b>(32,712.05)</b> |

Grant: 14ND53 - DOL-GJIF Monitoring-Evaluation  
 Fund: 14ND53 - DOL-GJIF Monitoring-Evaluation

Status: Active  
 FMGR: Rivera, Jolan

Type: Contract

PI Name: Rivera, Jolan  
 Sponsor: LIUNA Training & Education Fund  
 Sponsor ID: NONE CFDA #: 17.275  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/7/13 - 10/31/14

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UCCIJR - PI Jolan Rivera

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,739.00         | 0.00            | (4,739.00)         | (4,739.00)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 7,248.29         | 0.00            | (7,248.29)         | (7,248.29)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,502.00           | 19,502.00           | 0.00                    | 0.00             | 0.00            | 19,502.00          | 19,502.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,502.00</b>    | <b>19,502.00</b>    | <b>0.00</b>             | <b>11,987.29</b> | <b>0.00</b>     | <b>7,514.71</b>    | <b>7,514.71</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 395.14           | 0.00            | (395.14)           | (395.14)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,014.00            | 7,014.00            | 0.00                    | 3,261.64         | 0.00            | 3,752.36           | 3,752.36           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,014.00</b>     | <b>7,014.00</b>     | <b>0.00</b>             | <b>3,656.78</b>  | <b>0.00</b>     | <b>3,357.22</b>    | <b>3,357.22</b>    |
| 710 Travel  | 13,800.00           | 13,800.00           | 0.00                    | 0.00             | 0.00            | 13,800.00          | 13,800.00          |
| <b>Subtotal: Travel</b>                               | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>13,800.00</b>   | <b>13,800.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>13,800.00</b>   | <b>13,800.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,316.00</b>    | <b>40,316.00</b>    | <b>0.00</b>             | <b>15,644.07</b> | <b>0.00</b>     | <b>24,671.93</b>   | <b>24,671.93</b>   |
| 760300 F&A Expenditures                               | 4,031.00            | 4,031.00            | 0.00                    | 1,564.44         | 0.00            | 2,466.56           | 2,466.56           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,031.00</b>     | <b>4,031.00</b>     | <b>0.00</b>             | <b>1,564.44</b>  | <b>0.00</b>     | <b>2,466.56</b>    | <b>2,466.56</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,031.00</b>     | <b>4,031.00</b>     | <b>0.00</b>             | <b>1,564.44</b>  | <b>0.00</b>     | <b>2,466.56</b>    | <b>2,466.56</b>    |
| <b>***Total Expenditures</b>                          | <b>44,347.00</b>    | <b>44,347.00</b>    | <b>0.00</b>             | <b>17,208.51</b> | <b>0.00</b>     | <b>27,138.49</b>   | <b>27,138.49</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 17,208.51        | 0.00            | (17,208.51)        | (17,208.51)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,208.51</b> | <b>0.00</b>     | <b>(17,208.51)</b> | <b>(17,208.51)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,208.51</b> | <b>0.00</b>     | <b>(17,208.51)</b> | <b>(17,208.51)</b> |

Grant: 14ND54 - Manure-DNDC for US Dairy  
 Fund: 14ND54 - Manure-DNDC for US Dairy

Status: Closing - Pending Extension of Time  
 Type: Other  
 FMGR: Li, Changsheng

|                         |                          |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Li, Changsheng           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Dairy Research Institute | Effective Date:         | 07/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UZES00                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/13        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZESCL - PI Changsheng Li**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 46,314.00           | 46,314.00           | 0.00                    | 0.00             | 0.00            | 46,314.00          | 46,314.00          |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 46,638.36        | 0.00            | (46,638.36)        | (46,638.36)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,314.00</b>    | <b>46,314.00</b>    | <b>0.00</b>             | <b>46,638.36</b> | <b>0.00</b>     | <b>(324.36)</b>    | <b>(324.36)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,681.00           | 14,681.00           | 0.00                    | 14,344.45        | 0.00            | 336.55             | 336.55             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,681.00</b>    | <b>14,681.00</b>    | <b>0.00</b>             | <b>14,344.45</b> | <b>0.00</b>     | <b>336.55</b>      | <b>336.55</b>      |
| 710 Travel  | 2,641.00            | 2,641.00            | 0.00                    | 0.00             | 0.00            | 2,641.00           | 2,641.00           |
| <b>Subtotal: Travel</b>                               | <b>2,641.00</b>     | <b>2,641.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,641.00</b>    | <b>2,641.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,641.00</b>     | <b>2,641.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,641.00</b>    | <b>2,641.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>63,636.00</b>    | <b>63,636.00</b>    | <b>0.00</b>             | <b>60,982.81</b> | <b>0.00</b>     | <b>2,653.19</b>    | <b>2,653.19</b>    |
| 760300 F&A Expenditures                               | 6,364.00            | 6,364.00            | 0.00                    | 6,098.39         | 0.00            | 265.61             | 265.61             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,364.00</b>     | <b>6,364.00</b>     | <b>0.00</b>             | <b>6,098.39</b>  | <b>0.00</b>     | <b>265.61</b>      | <b>265.61</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,364.00</b>     | <b>6,364.00</b>     | <b>0.00</b>             | <b>6,098.39</b>  | <b>0.00</b>     | <b>265.61</b>      | <b>265.61</b>      |
| <b>***Total Expenditures</b>                          | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>67,081.20</b> | <b>0.00</b>     | <b>2,918.80</b>    | <b>2,918.80</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 67,081.20        | 0.00            | (67,081.20)        | (67,081.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,081.20</b> | <b>0.00</b>     | <b>(67,081.20)</b> | <b>(67,081.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,081.20</b> | <b>0.00</b>     | <b>(67,081.20)</b> | <b>(67,081.20)</b> |

Grant: 14ND58 - Policy Research to Support Bet  
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J  
 Sponsor: Kellogg Foundation  
 Sponsor ID: P3017652  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/13 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 13,257.46         | 0.00             | (13,257.46)        | (13,257.46)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 2,598.61                | 39,095.95         | 7,068.23         | (46,164.18)        | (46,164.18)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 1,943.74                | 47,051.87         | 0.00             | (47,051.87)        | (47,051.87)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 141,880.00          | 141,880.00          | 0.00                    | 0.00              | 0.00             | 141,880.00         | 141,880.00        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 14,354.25         | 0.00             | (14,354.25)        | (14,354.25)       |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 1,500.01          | 0.00             | (1,500.01)         | (1,500.01)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 35,295.00           | 35,295.00           | 0.00                    | 0.00              | 0.00             | 35,295.00          | 35,295.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 7,325.16                | 53,470.06         | 19,260.16        | (72,730.22)        | (72,730.22)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 23,748.00           | 23,748.00           | 0.00                    | 0.00              | 0.00             | 23,748.00          | 23,748.00         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00             | (1,000.00)         | (1,000.00)        |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 11.25             | 0.00             | (11.25)            | (11.25)           |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 387.50                  | 975.00            | 0.00             | (975.00)           | (975.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 56,608.00           | 56,608.00           | 0.00                    | 0.00              | 0.00             | 56,608.00          | 56,608.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>257,531.00</b>   | <b>257,531.00</b>   | <b>12,255.01</b>        | <b>170,715.85</b> | <b>26,328.39</b> | <b>60,486.76</b>   | <b>60,486.76</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,087.23          | 0.00             | (1,087.23)         | (1,087.23)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 89,567.00           | 89,567.00           | 4,568.93                | 63,146.42         | 10,136.43        | 16,284.15          | 16,284.15         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 79.00             | 0.00             | (79.00)            | (79.00)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>89,567.00</b>    | <b>89,567.00</b>    | <b>4,568.93</b>         | <b>64,312.65</b>  | <b>10,136.43</b> | <b>15,117.92</b>   | <b>15,117.92</b>  |
| 710 Travel                                 | 13,500.00           | 13,500.00           | 0.00                    | 0.00              | 0.00             | 13,500.00          | 13,500.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 262.78            | 0.00             | (262.78)           | (262.78)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,605.17          | 0.00             | (3,605.17)         | (3,605.17)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 305.00                  | 305.00            | 0.00             | (305.00)           | (305.00)          |
| <b>Subtotal: Travel</b>                    | <b>13,500.00</b>    | <b>13,500.00</b>    | <b>305.00</b>           | <b>4,172.95</b>   | <b>0.00</b>      | <b>9,327.05</b>    | <b>9,327.05</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 109.99            | 0.00             | (109.99)           | (109.99)          |
| 7112 Research Supplies                     | 2,773.00            | 2,773.00            | 0.00                    | 0.00              | 0.00             | 2,773.00           | 2,773.00          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 98.99                   | 551.58            | 0.00             | (551.58)           | (551.58)          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 833.89            | 0.00             | (833.89)           | (833.89)          |
| 713010 Printing & Copying-Publications     | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00             | 2,000.00           | 2,000.00          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.96                    | 7.10              | 124.04           | (131.14)           | (131.14)          |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 47.26             | 0.00             | (47.26)            | (47.26)           |
| 717000 Consulting-General                  | 4,575.00            | 4,575.00            | 0.00                    | 0.00              | 0.00             | 4,575.00           | 4,575.00          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 402.38                  | 10,563.48         | 0.00             | (10,563.48)        | (10,563.48)       |



Grant: 14ND58 - Policy Research to Support Bet  
 Fund: 14ND58 - Policy Research to Support Bet

Status: Active  
 Type: Grant  
 FMGR: Mattingly, Marybeth J

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mattingly, Marybeth J | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                   |        |
| Sponsor:                | Kellogg Foundation    | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | P3017652              | Term Date:              |                                       | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/1/13 - 6/30/15      | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

CFDA #: NONE  
**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00             | 20,000.00           | 20,000.00           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 100.00           | (100.00)            | (100.00)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 33.48                   | 113.74            | 0.00             | (113.74)            | (113.74)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 70.00                   | 170.00            | 0.00             | (170.00)            | (170.00)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 854.00            | 0.00             | (854.00)            | (854.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>29,348.00</b>    | <b>29,348.00</b>    | <b>605.81</b>           | <b>13,251.04</b>  | <b>224.04</b>    | <b>15,872.92</b>    | <b>15,872.92</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>42,848.00</b>    | <b>42,848.00</b>    | <b>910.81</b>           | <b>17,423.99</b>  | <b>224.04</b>    | <b>25,199.97</b>    | <b>25,199.97</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,090.00          | 0.00             | (1,090.00)          | (1,090.00)          |
| 721100 Assistantships                                  | 2,601.00            | 2,601.00            | 0.00                    | 0.00              | 0.00             | 2,601.00            | 2,601.00            |
| 721115 Asstship-Grad TW                                | 0.00                | 0.00                | 0.00                    | 2,177.00          | 0.00             | (2,177.00)          | (2,177.00)          |
| 722200 Participant Support                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00             | 1,000.00            | 1,000.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,601.00</b>     | <b>3,601.00</b>     | <b>0.00</b>             | <b>3,267.00</b>   | <b>0.00</b>      | <b>334.00</b>       | <b>334.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>393,547.00</b>   | <b>393,547.00</b>   | <b>17,734.75</b>        | <b>255,719.49</b> | <b>36,688.86</b> | <b>101,138.65</b>   | <b>101,138.65</b>   |
| 760300 F&A Expenditures                                | 59,032.00           | 59,032.00           | 2,660.20                | 38,358.09         | 0.00             | 20,673.91           | 20,673.91           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>59,032.00</b>    | <b>59,032.00</b>    | <b>2,660.20</b>         | <b>38,358.09</b>  | <b>0.00</b>      | <b>20,673.91</b>    | <b>20,673.91</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>59,032.00</b>    | <b>59,032.00</b>    | <b>2,660.20</b>         | <b>38,358.09</b>  | <b>0.00</b>      | <b>20,673.91</b>    | <b>20,673.91</b>    |
| <b>***Total Expenditures</b>                           | <b>452,579.00</b>   | <b>452,579.00</b>   | <b>20,394.95</b>        | <b>294,077.58</b> | <b>36,688.86</b> | <b>121,812.56</b>   | <b>121,812.56</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 20,394.95               | 294,077.58        | 0.00             | (294,077.58)        | (294,077.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>20,394.95</b>        | <b>294,077.58</b> | <b>0.00</b>      | <b>(294,077.58)</b> | <b>(294,077.58)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>20,394.95</b>        | <b>294,077.58</b> | <b>0.00</b>      | <b>(294,077.58)</b> | <b>(294,077.58)</b> |





Grant: 14ND60 - Policy and Applied Research to  
 Fund: 14ND60 - Policy and Applied Research to

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J  
 Sponsor: Annie E. Casey Foundation  
 Sponsor ID: 2050041 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Effective Date: 01/01/201 | IDC Basis Code: TDC                   | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC10 10.00            | Budget Controls       | NHZERO |
| Expend End Date:          | IDC Dist From Code: UNHDST 10         | Equipment Vesting     | USNH   |
| Rev Account: 531100       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 8,363.31         | 0.00            | (8,363.31)         | (8,363.31)        |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 28,481.60        | 0.00            | (28,481.60)        | (28,481.60)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 22,462.84           | 22,462.84           | 0.00                    | 0.00             | 0.00            | 22,462.84          | 22,462.84         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 12,574.30        | 0.00            | (12,574.30)        | (12,574.30)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 14,643.00           | 14,643.00           | 0.00                    | 0.00             | 0.00            | 14,643.00          | 14,643.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 34,259.67        | 0.00            | (34,259.67)        | (34,259.67)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 36,776.00           | 36,776.00           | 0.00                    | 0.00             | 0.00            | 36,776.00          | 36,776.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 2,128.88         | 0.00            | (2,128.88)         | (2,128.88)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 2,315.00            | 2,315.00            | 0.00                    | 0.00             | 0.00            | 2,315.00           | 2,315.00          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 101.26           | 0.00            | (101.26)           | (101.26)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,998.76         | 0.00            | (1,998.76)         | (1,998.76)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,216.00            | 3,216.00            | 0.00                    | 0.00             | 0.00            | 3,216.00           | 3,216.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>79,412.84</b>    | <b>79,412.84</b>    | <b>0.00</b>             | <b>89,407.78</b> | <b>0.00</b>     | <b>(9,994.94)</b>  | <b>(9,994.94)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 806.86           | 0.00            | (806.86)           | (806.86)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 34,752.00           | 34,752.00           | 0.00                    | 29,693.13        | 0.00            | 5,058.87           | 5,058.87          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>34,752.00</b>    | <b>34,752.00</b>    | <b>0.00</b>             | <b>30,507.99</b> | <b>0.00</b>     | <b>4,244.01</b>    | <b>4,244.01</b>   |
| 710 Travel                                 | 6,500.00            | 6,500.00            | 0.00                    | 0.00             | 0.00            | 6,500.00           | 6,500.00          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,986.27         | 0.00            | (1,986.27)         | (1,986.27)        |
| <b>Subtotal: Travel</b>                    | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>1,986.27</b>  | <b>0.00</b>     | <b>4,513.73</b>    | <b>4,513.73</b>   |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 158.00           | 0.00            | (158.00)           | (158.00)          |
| 711190 Publications cost                   | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 7112 Research Supplies                     | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 41.69            | 0.00            | (41.69)            | (41.69)           |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,830.49         | 0.00            | (1,830.49)         | (1,830.49)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 1.72             | 0.00            | (1.72)             | (1.72)            |
| 717000 Consulting-General                  | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,338.10         | 0.00            | (6,338.10)         | (6,338.10)        |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | (2.42)           | 0.00            | 2.42               | 2.42              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 55.27            | 0.00            | (55.27)            | (55.27)           |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 71.24                   | 276.80           | 0.00            | (276.80)           | (276.80)          |

Grant: 14ND60 - Policy and Applied Research to  
 Fund: 14ND60 - Policy and Applied Research to

Status: Closing - Final Financial Rev  
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J  
 Sponsor: Annie E. Casey Foundation  
 Sponsor ID: 2050041 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|------|
| Effective Date:         | 01/01/201 | IDC Basis Code:                       | TDC         | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Budget Controls       | NHZERO             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Idc Waiver            | NO                 |      |

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71CZ75 Training Postdocs Health Premiums               | 0.00                | 0.00                | 0.00                    | 992.40            | 0.00            | (992.40)            | (992.40)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>71.24</b>            | <b>9,692.05</b>   | <b>0.00</b>     | <b>5,307.95</b>     | <b>5,307.95</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>21,500.00</b>    | <b>21,500.00</b>    | <b>71.24</b>            | <b>11,678.32</b>  | <b>0.00</b>     | <b>9,821.68</b>     | <b>9,821.68</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00          | 0.00            | (2,280.00)          | (2,280.00)          |
| 721100 Assistantships                                  | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00            | 2,500.00            |
| 721115 Asstship-Grad TW                                | 0.00                | 0.00                | 0.00                    | 4,361.50          | 0.00            | (4,361.50)          | (4,361.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>6,641.50</b>   | <b>0.00</b>     | <b>(4,141.50)</b>   | <b>(4,141.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>138,164.84</b>   | <b>138,164.84</b>   | <b>71.24</b>            | <b>138,235.59</b> | <b>0.00</b>     | <b>(70.75)</b>      | <b>(70.75)</b>      |
| 760300 F&A Expenditures                                | 13,816.41           | 13,816.41           | 7.12                    | 13,823.47         | 0.00            | (7.06)              | (7.06)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,816.41</b>    | <b>13,816.41</b>    | <b>7.12</b>             | <b>13,823.47</b>  | <b>0.00</b>     | <b>(7.06)</b>       | <b>(7.06)</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>13,816.41</b>    | <b>13,816.41</b>    | <b>7.12</b>             | <b>13,823.47</b>  | <b>0.00</b>     | <b>(7.06)</b>       | <b>(7.06)</b>       |
| <b>***Total Expenditures</b>                           | <b>151,981.25</b>   | <b>151,981.25</b>   | <b>78.36</b>            | <b>152,059.06</b> | <b>0.00</b>     | <b>(77.81)</b>      | <b>(77.81)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 78.36                   | 152,059.06        | 0.00            | (152,059.06)        | (152,059.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>78.36</b>            | <b>152,059.06</b> | <b>0.00</b>     | <b>(152,059.06)</b> | <b>(152,059.06)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>78.36</b>            | <b>152,059.06</b> | <b>0.00</b>     | <b>(152,059.06)</b> | <b>(152,059.06)</b> |

Grant: 14ND66 - Problems in Operator Theory  
 Fund: 14ND66 - Problems in Operator Theory

Status: Active  
 FMGR: Hadwin, Donald W

Type: Grant

PI Name: Hadwin, Donald W  
 Sponsor: Simons Foundation  
 Sponsor ID: NONE  
 Resp Org: UDMATH  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|--------|
| Effective Date:         | 01/24/201 | IDC Basis Code:                       | TDC    | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | I16P67 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Equipment Vesting     | USNH   |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1     | Idc Waiver            | NO     |

**Org: UDMADH - PI Donald Hadwin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00            | 25,000.00          | 25,000.00         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 853.12          | 0.00            | (853.12)           | (853.12)          |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>853.12</b>   | <b>0.00</b>     | <b>24,146.88</b>   | <b>24,146.88</b>  |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 698.67          | 0.00            | (698.67)           | (698.67)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>698.67</b>   | <b>0.00</b>     | <b>4,301.33</b>    | <b>4,301.33</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>1,551.79</b> | <b>0.00</b>     | <b>28,448.21</b>   | <b>28,448.21</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>1,551.79</b> | <b>0.00</b>     | <b>28,448.21</b>   | <b>28,448.21</b>  |
| 760300 F&A Expenditures                               | 5,000.00            | 5,000.00            | 0.00                    | 258.69          | 0.00            | 4,741.31           | 4,741.31          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>258.69</b>   | <b>0.00</b>     | <b>4,741.31</b>    | <b>4,741.31</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>258.69</b>   | <b>0.00</b>     | <b>4,741.31</b>    | <b>4,741.31</b>   |
| <b>***Total Expenditures</b>                          | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>1,810.48</b> | <b>0.00</b>     | <b>33,189.52</b>   | <b>33,189.52</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,810.48        | 0.00            | (1,810.48)         | (1,810.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,810.48</b> | <b>0.00</b>     | <b>(1,810.48)</b>  | <b>(1,810.48)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,810.48</b> | <b>0.00</b>     | <b>(1,810.48)</b>  | <b>(1,810.48)</b> |

Grant: 14ND71 - New Hampshire Roadmap  
 Fund: 14ND71 - New Hampshire Roadmap

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Grant

|                         |                            |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------------------|----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:                | Ryer, Jeanne               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:                | Endowment for Health, Inc. | Effective Date:         | 05/06/201                             | IDC Basis Code:    | TDCC                | Approved For Preaward | NO              |                   |      |
| Sponsor ID:             | 224301                     | Term Date:              |                                       | IDC Rate Code:     | IDC15               | 15.00                 | Budget Controls | DOC               |      |
| Resp Org:               | UFIHPP                     | CFDA #: NONE            |                                       | Expend End Date:   | IDC Dist From Code: | UNHDST                | 15              | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/13 - 4/30/14           | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

**Org: UFDOJR - PI Jeanne Ryer**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 2,986.71         | 0.00            | (2,986.71)         | (2,986.71)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 2,965.00            | 2,965.00            | 0.00                    | 0.00             | 0.00            | 2,965.00           | 2,965.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>2,965.00</b>     | <b>2,965.00</b>     | <b>0.00</b>             | <b>2,986.71</b>  | <b>0.00</b>     | <b>(21.71)</b>     | <b>(21.71)</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe       | 1,402.00            | 1,402.00            | 0.00                    | 1,382.84         | 0.00            | 19.16              | 19.16              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>1,402.00</b>     | <b>1,402.00</b>     | <b>0.00</b>             | <b>1,382.84</b>  | <b>0.00</b>     | <b>19.16</b>       | <b>19.16</b>       |
| 710   | Travel                               | 350.00              | 350.00              | 0.00                    | 0.00             | 0.00            | 350.00             | 350.00             |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 38.08            | 0.00            | (38.08)            | (38.08)            |
| <b>Subtotal: Travel</b>                               |                                      | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>38.08</b>     | <b>0.00</b>     | <b>311.92</b>      | <b>311.92</b>      |
| 7112  | Research Supplies                    | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 717000  | Consulting-General                   | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 44,847.44        | 0.00            | (44,847.44)        | (44,847.44)        |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00          |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 5.21             | 0.00            | (5.21)             | (5.21)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>44,500.00</b>    | <b>44,500.00</b>    | <b>0.00</b>             | <b>44,852.65</b> | <b>0.00</b>     | <b>(352.65)</b>    | <b>(352.65)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>44,850.00</b>    | <b>44,850.00</b>    | <b>0.00</b>             | <b>44,890.73</b> | <b>0.00</b>     | <b>(40.73)</b>     | <b>(40.73)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>49,217.00</b>    | <b>49,217.00</b>    | <b>0.00</b>             | <b>49,260.28</b> | <b>0.00</b>     | <b>(43.28)</b>     | <b>(43.28)</b>     |
| 760300  | F&A Expenditures                     | 783.00              | 783.00              | 0.00                    | 661.93           | 0.00            | 121.07             | 121.07             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>783.00</b>       | <b>783.00</b>       | <b>0.00</b>             | <b>661.93</b>    | <b>0.00</b>     | <b>121.07</b>      | <b>121.07</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>783.00</b>       | <b>783.00</b>       | <b>0.00</b>             | <b>661.93</b>    | <b>0.00</b>     | <b>121.07</b>      | <b>121.07</b>      |
| <b>***Total Expenditures</b>                          |                                      | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>49,922.21</b> | <b>0.00</b>     | <b>77.79</b>       | <b>77.79</b>       |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 0.00                    | 49,922.21        | 0.00            | (49,922.21)        | (49,922.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,922.21</b> | <b>0.00</b>     | <b>(49,922.21)</b> | <b>(49,922.21)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,922.21</b> | <b>0.00</b>     | <b>(49,922.21)</b> | <b>(49,922.21)</b> |

Grant: 14ND79 - RWJ PHPBRN  
 Fund: 14ND79 - RWJ PHPBRN

Status: Active  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                  |                         |                                       |                       |             |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|-----------------------|-------------|
| PI Name:                | Porter, Josephine B              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE        |
| Sponsor:                | Johnson (Robert Wood) Foundation | Effective Date:         | 07/15/201                             | IDC Basis Code:       | TDC         |
| Sponsor ID:             | 71155                            | Term Date:              |                                       | IDC Rate Code:        | IDC12 12.00 |
| CFDA #:                 | NONE                             | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 12   |
| Resp Org:               | UFIHPP                           | Rev Account:            | 531100                                | Fund Type Level 2     | P1          |
| FRAGRNT Start/End Date: | 7/15/13 - 1/14/15                |                         |                                       | Approved For Preaward | NO          |
|                         |                                  |                         |                                       | Budget Controls       | STDBUD      |
|                         |                                  |                         |                                       | Equipment Vesting     | USNH        |
|                         |                                  |                         |                                       | Idc Waiver            | NO          |

**Org: UFDOJP - PI Josephine Porter**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 1,424.28                | 27,759.41        | 5,554.73        | (33,314.14)        | (33,314.14)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 36,169.00           | 36,169.00           | 0.00                    | 0.00             | 0.00            | 36,169.00          | 36,169.00          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 1,750.00            | 1,750.00            | 0.00                    | 0.00             | 0.00            | 1,750.00           | 1,750.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>37,919.00</b>    | <b>37,919.00</b>    | <b>1,424.28</b>         | <b>27,759.41</b> | <b>5,554.73</b> | <b>4,604.86</b>    | <b>4,604.86</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 17,326.00           | 17,326.00           | 548.36                  | 12,447.10        | 2,138.58        | 2,740.32           | 2,740.32           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>17,326.00</b>    | <b>17,326.00</b>    | <b>548.36</b>           | <b>12,447.10</b> | <b>2,138.58</b> | <b>2,740.32</b>    | <b>2,740.32</b>    |
| 710   | Travel                              | 3,625.00            | 3,625.00            | 0.00                    | 0.00             | 0.00            | 3,625.00           | 3,625.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 196.62           | 0.00            | (196.62)           | (196.62)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 57.56                   | 1,534.76         | 0.00            | (1,534.76)         | (1,534.76)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,077.97         | 0.00            | (1,077.97)         | (1,077.97)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,625.00</b>     | <b>3,625.00</b>     | <b>57.56</b>            | <b>3,109.35</b>  | <b>0.00</b>     | <b>515.65</b>      | <b>515.65</b>      |
| 7112  | Research Supplies                   | 2,100.00            | 2,100.00            | 0.00                    | 0.00             | 0.00            | 2,100.00           | 2,100.00           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 32.99            | 0.00            | (32.99)            | (32.99)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 650.00           | 0.00            | (650.00)           | (650.00)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 41.50            | 0.00            | (41.50)            | (41.50)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,100.00</b>     | <b>2,100.00</b>     | <b>0.00</b>             | <b>724.49</b>    | <b>0.00</b>     | <b>1,375.51</b>    | <b>1,375.51</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,725.00</b>     | <b>5,725.00</b>     | <b>57.56</b>            | <b>3,833.84</b>  | <b>0.00</b>     | <b>1,891.16</b>    | <b>1,891.16</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>60,970.00</b>    | <b>60,970.00</b>    | <b>2,030.20</b>         | <b>44,040.35</b> | <b>7,693.31</b> | <b>9,236.34</b>    | <b>9,236.34</b>    |
| 760300  | F&A Expenditures                    | 7,315.00            | 7,315.00            | 243.63                  | 5,284.88         | 0.00            | 2,030.12           | 2,030.12           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>7,315.00</b>     | <b>7,315.00</b>     | <b>243.63</b>           | <b>5,284.88</b>  | <b>0.00</b>     | <b>2,030.12</b>    | <b>2,030.12</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>7,315.00</b>     | <b>7,315.00</b>     | <b>243.63</b>           | <b>5,284.88</b>  | <b>0.00</b>     | <b>2,030.12</b>    | <b>2,030.12</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>68,285.00</b>    | <b>68,285.00</b>    | <b>2,273.83</b>         | <b>49,325.23</b> | <b>7,693.31</b> | <b>11,266.46</b>   | <b>11,266.46</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 2,273.83                | 49,325.23        | 0.00            | (49,325.23)        | (49,325.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,273.83</b>         | <b>49,325.23</b> | <b>0.00</b>     | <b>(49,325.23)</b> | <b>(49,325.23)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,273.83</b>         | <b>49,325.23</b> | <b>0.00</b>     | <b>(49,325.23)</b> | <b>(49,325.23)</b> |



Grant: 14ND79 - RWJ PHPBRN

Status: Active

Type: Grant

Fund: 14ND80 - RWJ PHPBRN-Contractual

FMGR: Porter, Josephine B

PI Name: Porter, Josephine B  
 Sponsor: Johnson (Robert Wood) Foundation  
 Sponsor ID: 71155 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 7/15/13 - 1/14/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|--------------------|------|
| Effective Date:         | 07/15/201 | IDC Basis Code:                       | TDC        | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC4 4.00% | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 4   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1         | Idc Waiver            | NO                 |      |

**Org: UFDOJP - PI Josephine Porter**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 717000 Consulting-General                             | 22,000.00           | 22,000.00           | 0.00                    | 0.00             | 0.00             | 22,000.00          | 22,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 21,170.00        | 20,000.00        | (41,170.00)        | (41,170.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00             | 20,000.00          | 20,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>21,170.00</b> | <b>20,000.00</b> | <b>830.00</b>      | <b>830.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>21,170.00</b> | <b>20,000.00</b> | <b>830.00</b>      | <b>830.00</b>      |
| 730001 Subcontracts 01                                | 36,252.00           | 36,252.00           | 0.00                    | 0.00             | 0.00             | 36,252.00          | 36,252.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 19,186.33        | 17,065.67        | (36,252.00)        | (36,252.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>36,252.00</b>    | <b>36,252.00</b>    | <b>0.00</b>             | <b>19,186.33</b> | <b>17,065.67</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>78,252.00</b>    | <b>78,252.00</b>    | <b>0.00</b>             | <b>40,356.33</b> | <b>37,065.67</b> | <b>830.00</b>      | <b>830.00</b>      |
| 760300 F&A Expenditures                               | 3,128.00            | 3,128.00            | 0.00                    | 1,614.25         | 0.00             | 1,513.75           | 1,513.75           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,128.00</b>     | <b>3,128.00</b>     | <b>0.00</b>             | <b>1,614.25</b>  | <b>0.00</b>      | <b>1,513.75</b>    | <b>1,513.75</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,128.00</b>     | <b>3,128.00</b>     | <b>0.00</b>             | <b>1,614.25</b>  | <b>0.00</b>      | <b>1,513.75</b>    | <b>1,513.75</b>    |
| <b>***Total Expenditures</b>                          | <b>81,380.00</b>    | <b>81,380.00</b>    | <b>0.00</b>             | <b>41,970.58</b> | <b>37,065.67</b> | <b>2,343.75</b>    | <b>2,343.75</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 41,970.58        | 0.00             | (41,970.58)        | (41,970.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,970.58</b> | <b>0.00</b>      | <b>(41,970.58)</b> | <b>(41,970.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,970.58</b> | <b>0.00</b>      | <b>(41,970.58)</b> | <b>(41,970.58)</b> |

Grant: 14ND81 - Oyster & Eelgrass Restoration  
 Fund: 14ND81 - Oyster & Eelgrass Restoration

Status: Closing - Final Financial Rev  
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name: Grizzle, Raymond Edward  
 Sponsor: Nature Conservancy  
 Sponsor ID: 11290173019032213 CFDA #: NONE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/27/12 - 8/15/14

**Fund Information**  
 Effective Date: 09/27/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBIRB - PI Raymond E Grizzle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 18,446.13        | 0.00            | (18,446.13)        | (18,446.13)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 25,142.00           | 25,142.00           | 0.00                    | 0.00             | 0.00            | 25,142.00          | 25,142.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 11,818.53        | 0.00            | (11,818.53)        | (11,818.53)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 6,908.00            | 6,908.00            | 0.00                    | 0.00             | 0.00            | 6,908.00           | 6,908.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,800.00         | 0.00            | (1,800.00)         | (1,800.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>32,050.00</b>    | <b>32,050.00</b>    | <b>0.00</b>             | <b>32,064.66</b> | <b>0.00</b>     | <b>(14.66)</b>     | <b>(14.66)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,423.00           | 14,423.00           | 0.00                    | 13,875.14        | 0.00            | 547.86             | 547.86             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 142.20           | 0.00            | (142.20)           | (142.20)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,423.00</b>    | <b>14,423.00</b>    | <b>0.00</b>             | <b>14,017.34</b> | <b>0.00</b>     | <b>405.66</b>      | <b>405.66</b>      |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 235.00           | 0.00            | (235.00)           | (235.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>235.00</b>    | <b>0.00</b>     | <b>(235.00)</b>    | <b>(235.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>235.00</b>    | <b>0.00</b>     | <b>(235.00)</b>    | <b>(235.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,473.00</b>    | <b>46,473.00</b>    | <b>0.00</b>             | <b>46,317.00</b> | <b>0.00</b>     | <b>156.00</b>      | <b>156.00</b>      |
| 760300 F&A Expenditures                               | 17,753.00           | 17,753.00           | 0.00                    | 17,693.11        | 0.00            | 59.89              | 59.89              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,753.00</b>    | <b>17,753.00</b>    | <b>0.00</b>             | <b>17,693.11</b> | <b>0.00</b>     | <b>59.89</b>       | <b>59.89</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,753.00</b>    | <b>17,753.00</b>    | <b>0.00</b>             | <b>17,693.11</b> | <b>0.00</b>     | <b>59.89</b>       | <b>59.89</b>       |
| <b>***Total Expenditures</b>                          | <b>64,226.00</b>    | <b>64,226.00</b>    | <b>0.00</b>             | <b>64,010.11</b> | <b>0.00</b>     | <b>215.89</b>      | <b>215.89</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 64,010.11        | 0.00            | (64,010.11)        | (64,010.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,010.11</b> | <b>0.00</b>     | <b>(64,010.11)</b> | <b>(64,010.11)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,010.11</b> | <b>0.00</b>     | <b>(64,010.11)</b> | <b>(64,010.11)</b> |

Grant: 14ND82 - Tar Sands Pipeline  
 Fund: 14ND82 - Tar Sands Pipeline

Status: Closing - BSC/Dept Review  
 FMGR: Palace, Michael W

Type: Grant

PI Name: Palace, Michael W  
 Sponsor: Natl Wildlife Federation  
 Sponsor ID: NONE  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 5/15/13 - 8/15/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UZESMP - PI Michael Palace**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 900.00              | 900.00              | 0.00                    | 0.00            | 0.00            | 900.00             | 900.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 602.56          | 0.00            | (602.56)           | (602.56)          |
| <b>Subtotal: Travel</b>                               | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>602.56</b>   | <b>0.00</b>     | <b>297.44</b>      | <b>297.44</b>     |
| 7112 Research Supplies                                | 1,100.00            | 1,100.00            | 0.00                    | 0.00            | 0.00            | 1,100.00           | 1,100.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 509.33          | 0.00            | (509.33)           | (509.33)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,100.00</b>     | <b>1,100.00</b>     | <b>0.00</b>             | <b>509.33</b>   | <b>0.00</b>     | <b>590.67</b>      | <b>590.67</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,111.89</b> | <b>0.00</b>     | <b>888.11</b>      | <b>888.11</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,111.89</b> | <b>0.00</b>     | <b>888.11</b>      | <b>888.11</b>     |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,111.89</b> | <b>0.00</b>     | <b>888.11</b>      | <b>888.11</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,111.89        | 0.00            | (1,111.89)         | (1,111.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,111.89</b> | <b>0.00</b>     | <b>(1,111.89)</b>  | <b>(1,111.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,111.89</b> | <b>0.00</b>     | <b>(1,111.89)</b>  | <b>(1,111.89)</b> |

Grant: 14ND84 - Parent-Teacher Conf Interact  
 Fund: 14ND84 - Parent-Teacher Conf Interact

Status: Active  
 FMGR: Pillet-Shore, Danielle M

Type: Grant

|                         |                               |                         |                                       |                     |                   |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Pillet-Shore, Danielle M      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | National Academy of Education | Effective Date:         | 01/01/201                             | IDC Basis Code:     | NO                |
| Sponsor ID:             | NONE                          | Term Date:              |                                       | IDC Rate Code:      | Budget Controls   |
| CFDA #:                 | NONE                          | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting |
| Resp Org:               | UCCMNO                        | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14             |                         |                                       | Idc Waiver          | NO                |

**Org: UCCMDP - PI Danielle Pillet-Shore**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 4,836.29                | 21,191.09        | 13,218.71        | (34,409.80)        | (34,409.80)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 33,637.00           | 33,637.00           | 0.00                    | 0.00             | 0.00             | 33,637.00          | 33,637.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00             | 3,000.00           | 3,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>36,637.00</b>    | <b>36,637.00</b>    | <b>4,836.29</b>         | <b>21,191.09</b> | <b>13,218.71</b> | <b>2,227.20</b>    | <b>2,227.20</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 15,297.00           | 15,297.00           | 1,861.93                | 9,434.16         | 5,089.20         | 773.64             | 773.64             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,297.00</b>    | <b>15,297.00</b>    | <b>1,861.93</b>         | <b>9,434.16</b>  | <b>5,089.20</b>  | <b>773.64</b>      | <b>773.64</b>      |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00             | 1,500.00           | 1,500.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,481.44         | 0.00             | (2,481.44)         | (2,481.44)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 452.00           | 0.00             | (452.00)           | (452.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>2,933.44</b>  | <b>0.00</b>      | <b>(1,433.44)</b>  | <b>(1,433.44)</b>  |
| 7112 Research Supplies                                | 1,566.00            | 1,566.00            | 0.00                    | 0.00             | 0.00             | 1,566.00           | 1,566.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 68.95            | 0.00             | (68.95)            | (68.95)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00             | (50.00)            | (50.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,566.00</b>     | <b>1,566.00</b>     | <b>0.00</b>             | <b>118.95</b>    | <b>0.00</b>      | <b>1,447.05</b>    | <b>1,447.05</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,066.00</b>     | <b>3,066.00</b>     | <b>0.00</b>             | <b>3,052.39</b>  | <b>0.00</b>      | <b>13.61</b>       | <b>13.61</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>6,698.22</b>         | <b>33,677.64</b> | <b>18,307.91</b> | <b>3,014.45</b>    | <b>3,014.45</b>    |
| <b>***Total Expenditures</b>                          | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>6,698.22</b>         | <b>33,677.64</b> | <b>18,307.91</b> | <b>3,014.45</b>    | <b>3,014.45</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 6,698.22                | 33,677.64        | 0.00             | (33,677.64)        | (33,677.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>6,698.22</b>         | <b>33,677.64</b> | <b>0.00</b>      | <b>(33,677.64)</b> | <b>(33,677.64)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>6,698.22</b>         | <b>33,677.64</b> | <b>0.00</b>      | <b>(33,677.64)</b> | <b>(33,677.64)</b> |

Grant: 14ND88 - SwRI Subcontract SEPs ESPs  
 Fund: 14ND88 - SwRI Subcontract SEPs ESPs

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Smith, Charles W                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | F99054DRC                           | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/9/13 - 1/8/15                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPCS - Charles Smith,III

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,991.75        | 0.00            | (10,991.75)        | (10,991.75)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 8,322.38         | 0.00            | (8,322.38)         | (8,322.38)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,101.00           | 19,315.00           | 0.00                    | 0.00             | 0.00            | 20,101.00          | 19,315.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 5,034.00            | 0.00                    | 5,033.36         | 0.00            | (5,033.36)         | 0.64               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,101.00</b>    | <b>24,349.00</b>    | <b>0.00</b>             | <b>24,347.49</b> | <b>0.00</b>     | <b>(4,246.49)</b>  | <b>1.51</b>        |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,245.37         | 0.00            | (1,245.37)         | (1,245.37)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,382.00            | 5,134.00            | 0.00                    | 3,853.26         | 0.00            | 5,528.74           | 1,280.74           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,382.00</b>     | <b>5,134.00</b>     | <b>0.00</b>             | <b>5,098.63</b>  | <b>0.00</b>     | <b>4,283.37</b>    | <b>35.37</b>       |
| 710 Travel  | 2,030.00            | 2,030.00            | 0.00                    | 0.00             | 0.00            | 2,030.00           | 2,030.00           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>2,030.00</b>     | <b>2,030.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,030.00</b>    | <b>2,030.00</b>    |
| 7112 Research Supplies                                | 2,423.00            | 2,423.00            | 0.00                    | 0.00             | 0.00            | 2,423.00           | 2,423.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 34.50            | 0.00            | (34.50)            | (34.50)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,423.00</b>     | <b>2,423.00</b>     | <b>0.00</b>             | <b>34.50</b>     | <b>0.00</b>     | <b>2,388.50</b>    | <b>2,388.50</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,453.00</b>     | <b>4,453.00</b>     | <b>0.00</b>             | <b>34.50</b>     | <b>0.00</b>     | <b>4,418.50</b>    | <b>4,418.50</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,936.00</b>    | <b>33,936.00</b>    | <b>0.00</b>             | <b>29,480.62</b> | <b>0.00</b>     | <b>4,455.38</b>    | <b>4,455.38</b>    |
| 760300 F&A Expenditures                               | 16,064.00           | 16,064.00           | 0.00                    | 14,003.29        | 0.00            | 2,060.71           | 2,060.71           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,064.00</b>    | <b>16,064.00</b>    | <b>0.00</b>             | <b>14,003.29</b> | <b>0.00</b>     | <b>2,060.71</b>    | <b>2,060.71</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,064.00</b>    | <b>16,064.00</b>    | <b>0.00</b>             | <b>14,003.29</b> | <b>0.00</b>     | <b>2,060.71</b>    | <b>2,060.71</b>    |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>43,483.91</b> | <b>0.00</b>     | <b>6,516.09</b>    | <b>6,516.09</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 43,483.91        | 0.00            | (43,483.91)        | (43,483.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,483.91</b> | <b>0.00</b>     | <b>(43,483.91)</b> | <b>(43,483.91)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,483.91</b> | <b>0.00</b>     | <b>(43,483.91)</b> | <b>(43,483.91)</b> |

Grant: 14ND89 - Programs in Glycosciences YR3  
 Fund: 14ND89 - Programs in Glycosciences YR3

Status: Closing - OSR/Central Off Review  
 FMGR: Reinhold, Vernon

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Reinhold, Vernon             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Brigham and Women's Hospital | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | 107278                       | CFDA #:                 | 93.839                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UBMCBS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14             | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UBMCVR - PI Vern Reinhold

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BXR Supplemental-SR (A-Funds)                       | 0.00                | 0.00                | 0.00                    | 13,731.54         | 0.00            | (13,731.54)        | (13,731.54)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 17,134.00           | 17,134.00           | 0.00                    | 0.00              | 0.00            | 17,134.00          | 17,134.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 4,962.70          | 0.00            | (4,962.70)         | (4,962.70)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 16,675.06         | 0.00            | (16,675.06)        | (16,675.06)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 20,030.00           | 20,030.00           | 0.00                    | 0.00              | 0.00            | 20,030.00          | 20,030.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 77,273.16         | 0.00            | (77,273.16)        | (77,273.16)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 76,040.00           | 76,040.00           | 0.00                    | 0.00              | 0.00            | 76,040.00          | 76,040.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>113,204.00</b>   | <b>113,204.00</b>   | <b>0.00</b>             | <b>112,642.46</b> | <b>0.00</b>     | <b>561.54</b>      | <b>561.54</b>      |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,448.06          | 0.00            | (1,448.06)         | (1,448.06)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 43,432.00           | 43,432.00           | 0.00                    | 35,720.43         | 0.00            | 7,711.57           | 7,711.57           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>43,432.00</b>    | <b>43,432.00</b>    | <b>0.00</b>             | <b>37,168.49</b>  | <b>0.00</b>     | <b>6,263.51</b>    | <b>6,263.51</b>    |
| 710 Travel   | 1,200.00            | 1,200.00            | 0.00                    | 0.00              | 0.00            | 1,200.00           | 1,200.00           |
| <b>Subtotal: Travel</b>                                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>    |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 125.33            | 0.00            | (125.33)           | (125.33)           |
| 7112 Research Supplies                                 | 6,525.00            | 6,525.00            | 0.00                    | 0.00              | 0.00            | 6,525.00           | 6,525.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 23,291.53         | 0.00            | (23,291.53)        | (23,291.53)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 9.20              | 0.00            | (9.20)             | (9.20)             |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 71.12             | 0.00            | (71.12)            | (71.12)            |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 8,457.00          | 0.00            | (8,457.00)         | (8,457.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,525.00</b>     | <b>6,525.00</b>     | <b>0.00</b>             | <b>31,954.18</b>  | <b>0.00</b>     | <b>(25,429.18)</b> | <b>(25,429.18)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>7,725.00</b>     | <b>7,725.00</b>     | <b>0.00</b>             | <b>31,954.18</b>  | <b>0.00</b>     | <b>(24,229.18)</b> | <b>(24,229.18)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00          | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100 Assistantships                                  | 8,499.00            | 8,499.00            | 0.00                    | 0.00              | 0.00            | 8,499.00           | 8,499.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,182.00          | 0.00            | (2,182.00)         | (2,182.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,499.00</b>     | <b>8,499.00</b>     | <b>0.00</b>             | <b>4,462.00</b>   | <b>0.00</b>     | <b>4,037.00</b>    | <b>4,037.00</b>    |
| 740000 Cap Equipment                                   | 21,746.00           | 21,746.00           | 0.00                    | 0.00              | 0.00            | 21,746.00          | 21,746.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>21,746.00</b>    | <b>21,746.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>21,746.00</b>   | <b>21,746.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>194,606.00</b>   | <b>194,606.00</b>   | <b>0.00</b>             | <b>186,227.13</b> | <b>0.00</b>     | <b>8,378.87</b>    | <b>8,378.87</b>    |
| 760300 F&A Expenditures                                | 78,002.00           | 78,002.00           | 0.00                    | 86,338.42         | 0.00            | (8,336.42)         | (8,336.42)         |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ND89 - Programs in Glycosciences YR3  
 Fund: 14ND89 - Programs in Glycosciences YR3

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Reinhold, Vernon

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Reinhold, Vernon             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Brigham and Women's Hospital | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 107278                       | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UBMCBS                       | CFDA #: 93.839          | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14             | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBMCVR - PI Vern Reinhold

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>78,002.00</b>    | <b>78,002.00</b>    | <b>0.00</b>             | <b>86,338.42</b>  | <b>0.00</b>     | <b>(8,336.42)</b>   | <b>(8,336.42)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>78,002.00</b>    | <b>78,002.00</b>    | <b>0.00</b>             | <b>86,338.42</b>  | <b>0.00</b>     | <b>(8,336.42)</b>   | <b>(8,336.42)</b>   |
| <b>***Total Expenditures</b>                         | <b>272,608.00</b>   | <b>272,608.00</b>   | <b>0.00</b>             | <b>272,565.55</b> | <b>0.00</b>     | <b>42.45</b>        | <b>42.45</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 272,565.55        | 0.00            | (272,565.55)        | (272,565.55)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>272,565.55</b> | <b>0.00</b>     | <b>(272,565.55)</b> | <b>(272,565.55)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>272,565.55</b> | <b>0.00</b>     | <b>(272,565.55)</b> | <b>(272,565.55)</b> |

Grant: 14ND90 - IODP Exp. 337-Shipboard  
 Fund: 14ND90 - IODP Exp. 337-Shipboard

Status: Active  
 FMGR: Johnson, Joel E

Type: Grant

|                         |                                 |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:                | Johnson, Joel E                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:                | Consortium for Ocean Leadership | Effective Date:         | 07/01/201                             | IDC Basis Code:    | MTDCN               | Approved For Preaward | NO              |                   |      |
| Sponsor ID:             | POT337A97                       | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | STDBUD            |      |
| Resp Org:               | UDESCI                          | CFDA #: NONE            | CFDA #: NONE                          | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/12/12 - 1/31/15               | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

Org: UDESEJ - PI Joel E. Johnson

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 3,670.00         | 0.00            | (3,670.00)         | (3,670.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 3,324.00            | 3,324.00            | 0.00                    | 0.00             | 0.00            | 3,324.00           | 3,324.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>3,324.00</b>     | <b>3,324.00</b>     | <b>0.00</b>             | <b>3,670.00</b>  | <b>0.00</b>     | <b>(346.00)</b>    | <b>(346.00)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe       | 286.00              | 286.00              | 0.00                    | 0.00             | 0.00            | 286.00             | 286.00             |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 289.94           | 0.00            | (289.94)           | (289.94)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>286.00</b>       | <b>286.00</b>       | <b>0.00</b>             | <b>289.94</b>    | <b>0.00</b>     | <b>(3.94)</b>      | <b>(3.94)</b>      |
| 710   | Travel                               | 80.00               | 80.00               | 0.00                    | 0.00             | 0.00            | 80.00              | 80.00              |
| <b>Subtotal: Travel</b>                               |                                      | <b>80.00</b>        | <b>80.00</b>        | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>80.00</b>       | <b>80.00</b>       |
| 7112  | Research Supplies                    | 700.00              | 700.00              | 0.00                    | 0.00             | 0.00            | 700.00             | 700.00             |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 1,404.83         | 0.00            | (1,404.83)         | (1,404.83)         |
| 714010  | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 19.05            | 0.00            | (19.05)            | (19.05)            |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,821.25         | 0.00            | (1,821.25)         | (1,821.25)         |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,370.00            | 3,370.00            | 0.00                    | 0.00             | 0.00            | 3,370.00           | 3,370.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>4,070.00</b>     | <b>4,070.00</b>     | <b>0.00</b>             | <b>3,245.13</b>  | <b>0.00</b>     | <b>824.87</b>      | <b>824.87</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>4,150.00</b>     | <b>4,150.00</b>     | <b>0.00</b>             | <b>3,245.13</b>  | <b>0.00</b>     | <b>904.87</b>      | <b>904.87</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>7,760.00</b>     | <b>7,760.00</b>     | <b>0.00</b>             | <b>7,205.07</b>  | <b>0.00</b>     | <b>554.93</b>      | <b>554.93</b>      |
| 760300  | F&A Expenditures                     | 3,666.00            | 3,666.00            | 0.00                    | 3,422.39         | 0.00            | 243.61             | 243.61             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>3,666.00</b>     | <b>3,666.00</b>     | <b>0.00</b>             | <b>3,422.39</b>  | <b>0.00</b>     | <b>243.61</b>      | <b>243.61</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>3,666.00</b>     | <b>3,666.00</b>     | <b>0.00</b>             | <b>3,422.39</b>  | <b>0.00</b>     | <b>243.61</b>      | <b>243.61</b>      |
| <b>***Total Expenditures</b>                          |                                      | <b>11,426.00</b>    | <b>11,426.00</b>    | <b>0.00</b>             | <b>10,627.46</b> | <b>0.00</b>     | <b>798.54</b>      | <b>798.54</b>      |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 0.00                    | 10,627.46        | 0.00            | (10,627.46)        | (10,627.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,627.46</b> | <b>0.00</b>     | <b>(10,627.46)</b> | <b>(10,627.46)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,627.46</b> | <b>0.00</b>     | <b>(10,627.46)</b> | <b>(10,627.46)</b> |



Grant: 14ND91 - NH Roadmap for Health Project  
 Fund: 14ND91 - NH Roadmap for Health Project

Status: Active  
 FMGR: Ryer, Jeanne  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Ryer, Jeanne                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | AARP American Assn of Retired Persons | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | GAMOU130700051                        | CFDA #:                 | NONE                                  | Term Date:          | UOTHOF | 26.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UFIHPP                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UFDOJR - PI Jeanne Ryer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 13,455.74        | 0.00            | (13,455.74)        | (13,455.74)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,220.00           | 13,220.00           | 0.00                    | 0.00             | 0.00            | 13,220.00          | 13,220.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,220.00</b>    | <b>13,220.00</b>    | <b>0.00</b>             | <b>13,455.74</b> | <b>0.00</b>     | <b>(235.74)</b>    | <b>(235.74)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,279.00            | 6,279.00            | 0.00                    | 6,209.33         | 0.00            | 69.67              | 69.67              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,279.00</b>     | <b>6,279.00</b>     | <b>0.00</b>             | <b>6,209.33</b>  | <b>0.00</b>     | <b>69.67</b>       | <b>69.67</b>       |
| 710 Travel  | 600.00              | 600.00              | 0.00                    | 0.00             | 0.00            | 600.00             | 600.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 346.01           | 0.00            | (346.01)           | (346.01)           |
| <b>Subtotal: Travel</b>                               | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>346.01</b>    | <b>0.00</b>     | <b>253.99</b>      | <b>253.99</b>      |
| 7112 Research Supplies                                | 5,647.00            | 5,647.00            | 0.00                    | 0.00             | 0.00            | 5,647.00           | 5,647.00           |
| 717000 Consulting-General                             | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 11,652.56        | 0.00            | (11,652.56)        | (11,652.56)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,647.00</b>    | <b>11,647.00</b>    | <b>0.00</b>             | <b>11,652.56</b> | <b>0.00</b>     | <b>(5.56)</b>      | <b>(5.56)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,247.00</b>    | <b>12,247.00</b>    | <b>0.00</b>             | <b>11,998.57</b> | <b>0.00</b>     | <b>248.43</b>      | <b>248.43</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,746.00</b>    | <b>31,746.00</b>    | <b>0.00</b>             | <b>31,663.64</b> | <b>0.00</b>     | <b>82.36</b>       | <b>82.36</b>       |
| 760300 F&A Expenditures                               | 8,254.00            | 8,254.00            | 0.00                    | 8,232.50         | 0.00            | 21.50              | 21.50              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,254.00</b>     | <b>8,254.00</b>     | <b>0.00</b>             | <b>8,232.50</b>  | <b>0.00</b>     | <b>21.50</b>       | <b>21.50</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,254.00</b>     | <b>8,254.00</b>     | <b>0.00</b>             | <b>8,232.50</b>  | <b>0.00</b>     | <b>21.50</b>       | <b>21.50</b>       |
| <b>***Total Expenditures</b>                          | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>39,896.14</b> | <b>0.00</b>     | <b>103.86</b>      | <b>103.86</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 39,896.14        | 0.00            | (39,896.14)        | (39,896.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,896.14</b> | <b>0.00</b>     | <b>(39,896.14)</b> | <b>(39,896.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,896.14</b> | <b>0.00</b>     | <b>(39,896.14)</b> | <b>(39,896.14)</b> |

Grant: 14ND92 - SPIRDV 2013-2014  
 Fund: 14ND92 - SPIRDV 2013-2014

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

|                         |   |                         |                                       |                     |                       |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Culp, Amy J                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | New Hampshire Coalition Against Domestic Violence | Effective Date:         | 10/23/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UJLSTD  | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                                  | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UJLSHP - SHARRP Program**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 11,570.10        | 0.00            | (11,570.10)        | (11,570.10)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 25,450.00           | 25,450.00           | 0.00                    | 0.00             | 0.00            | 25,450.00          | 25,450.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>25,450.00</b>    | <b>25,450.00</b>    | <b>0.00</b>             | <b>11,570.10</b> | <b>0.00</b>     | <b>13,879.90</b>   | <b>13,879.90</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 10,701.00           | 10,701.00           | 0.00                    | 5,275.85         | 0.00            | 5,425.15           | 5,425.15           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>10,701.00</b>    | <b>10,701.00</b>    | <b>0.00</b>             | <b>5,275.85</b>  | <b>0.00</b>     | <b>5,425.15</b>    | <b>5,425.15</b>    |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,231.84         | 0.00            | (3,231.84)         | (3,231.84)         |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 109.85           | 0.00            | (109.85)           | (109.85)           |
| 7112  | Research Supplies                   | 7,269.00            | 7,269.00            | 0.00                    | 0.00             | 0.00            | 7,269.00           | 7,269.00           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 74.31            | 0.00            | (74.31)            | (74.31)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 5.00             | 0.00            | (5.00)             | (5.00)             |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 210.00           | 40.00           | (250.00)           | (250.00)           |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 79.48                   | 610.53           | 0.00            | (610.53)           | (610.53)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,269.00</b>     | <b>7,269.00</b>     | <b>79.48</b>            | <b>4,966.53</b>  | <b>40.00</b>    | <b>2,262.47</b>    | <b>2,262.47</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,269.00</b>     | <b>7,269.00</b>     | <b>79.48</b>            | <b>4,966.53</b>  | <b>40.00</b>    | <b>2,262.47</b>    | <b>2,262.47</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>43,420.00</b>    | <b>43,420.00</b>    | <b>79.48</b>            | <b>21,812.48</b> | <b>40.00</b>    | <b>21,567.52</b>   | <b>21,567.52</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>43,420.00</b>    | <b>43,420.00</b>    | <b>79.48</b>            | <b>21,812.48</b> | <b>40.00</b>    | <b>21,567.52</b>   | <b>21,567.52</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 79.48                   | 21,812.48        | 0.00            | (21,812.48)        | (21,812.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>79.48</b>            | <b>21,812.48</b> | <b>0.00</b>     | <b>(21,812.48)</b> | <b>(21,812.48)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>79.48</b>            | <b>21,812.48</b> | <b>0.00</b>     | <b>(21,812.48)</b> | <b>(21,812.48)</b> |

Grant: 14ND93 - DVPP Grant  
 Fund: 14ND93 - DVPP Grant

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

|                         |   |                         |                                       |                     |                       |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Culp, Amy J                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | New Hampshire Coalition Against Domestic Violence | Effective Date:         | 10/23/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UJLSTD  | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                                  | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |   |                         |                                       | P1                  |                       |        |

**Org: UJLSHP - SHARRP Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 17,023.90        | 0.00            | (17,023.90)        | (17,023.90)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 37,795.00           | 37,795.00           | 0.00                    | 0.00             | 0.00            | 37,795.00          | 37,795.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,246.12         | 0.00            | (4,246.12)         | (4,246.12)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>37,795.00</b>    | <b>37,795.00</b>    | <b>0.00</b>             | <b>21,270.02</b> | <b>0.00</b>     | <b>16,524.98</b>   | <b>16,524.98</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 16,119.00           | 16,119.00           | 0.00                    | 7,807.96         | 0.00            | 8,311.04           | 8,311.04           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 335.37           | 0.00            | (335.37)           | (335.37)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>16,119.00</b>    | <b>16,119.00</b>    | <b>0.00</b>             | <b>8,143.33</b>  | <b>0.00</b>     | <b>7,975.67</b>    | <b>7,975.67</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 103.69                  | 119.68           | 0.00            | (119.68)           | (119.68)           |
| 7112 Research Supplies                                | 5,065.00            | 5,065.00            | 0.00                    | 0.00             | 0.00            | 5,065.00           | 5,065.00           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 7.28                    | 7.28             | 0.00            | (7.28)             | (7.28)             |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 425.00                  | 425.00           | 0.00            | (425.00)           | (425.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,065.00</b>     | <b>5,065.00</b>     | <b>535.97</b>           | <b>551.96</b>    | <b>0.00</b>     | <b>4,513.04</b>    | <b>4,513.04</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,065.00</b>     | <b>5,065.00</b>     | <b>535.97</b>           | <b>551.96</b>    | <b>0.00</b>     | <b>4,513.04</b>    | <b>4,513.04</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>58,979.00</b>    | <b>58,979.00</b>    | <b>535.97</b>           | <b>29,965.31</b> | <b>0.00</b>     | <b>29,013.69</b>   | <b>29,013.69</b>   |
| <b>***Total Expenditures</b>                          | <b>58,979.00</b>    | <b>58,979.00</b>    | <b>535.97</b>           | <b>29,965.31</b> | <b>0.00</b>     | <b>29,013.69</b>   | <b>29,013.69</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 535.97                  | 29,965.31        | 0.00            | (29,965.31)        | (29,965.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>535.97</b>           | <b>29,965.31</b> | <b>0.00</b>     | <b>(29,965.31)</b> | <b>(29,965.31)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>535.97</b>           | <b>29,965.31</b> | <b>0.00</b>     | <b>(29,965.31)</b> | <b>(29,965.31)</b> |

Grant: 14ND94 - SVP Grant  
 Fund: 14ND94 - SVP Grant

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

|                         |   |                         |                                       |                     |                       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|
| PI Name:                | Culp, Amy J                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |
| Sponsor:                | New Hampshire Coalition Against Domestic Violence | Effective Date:         | 10/23/201                             | IDC Basis Code:     | Approved For Preaward |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       |
| Resp Org:               | UJLSTD  | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15                                  | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            |
|                         |   |                         |                                       | P1                  | NO                    |

**Org: UJLSHP - SHARRP Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 10,666.42        | 0.00            | (10,666.42)        | (10,666.42)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)  | 21,966.00           | 21,966.00           | 0.00                    | 0.00             | 0.00            | 21,966.00          | 21,966.00          |
| 61CPEX Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61JBEX Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>21,966.00</b>    | <b>21,966.00</b>    | <b>0.00</b>             | <b>10,666.42</b> | <b>0.00</b>     | <b>11,299.58</b>   | <b>11,299.58</b>   |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YF10 Full Fringe Benefit Distr Expe     | 9,288.00            | 9,288.00            | 0.00                    | 4,938.50         | 0.00            | 4,349.50           | 4,349.50           |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>9,288.00</b>     | <b>9,288.00</b>     | <b>0.00</b>             | <b>4,938.50</b>  | <b>0.00</b>     | <b>4,349.50</b>    | <b>4,349.50</b>    |
| <b>**Total Direct Cost Expenditures</b>   | <b>31,254.00</b>    | <b>31,254.00</b>    | <b>0.00</b>             | <b>15,604.92</b> | <b>0.00</b>     | <b>15,649.08</b>   | <b>15,649.08</b>   |
| <b>***Total Expenditures</b>              | <b>31,254.00</b>    | <b>31,254.00</b>    | <b>0.00</b>             | <b>15,604.92</b> | <b>0.00</b>     | <b>15,649.08</b>   | <b>15,649.08</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 15,604.92        | 0.00            | (15,604.92)        | (15,604.92)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,604.92</b> | <b>0.00</b>     | <b>(15,604.92)</b> | <b>(15,604.92)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,604.92</b> | <b>0.00</b>     | <b>(15,604.92)</b> | <b>(15,604.92)</b> |

Grant: 14ND95 - Policy and Applied Research Yr  
 Fund: 14ND95 - Policy and Applied Research Yr

Status: Closing - BSC/Dept Review  
 FMGR: Mattingly, Marybeth J

Type: Contract

|                         |                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mattingly, Marybeth J | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Fidelity Charitable   | Effective Date:         | 09/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 3751                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UCCINJ                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/14      | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCCIMM - PI Marybeth Mattingly**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 3,875.99         | 0.00            | (3,875.99)         | (3,875.99)        |
| 611F60                                 | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 39,758.30        | 0.00            | (39,758.30)        | (39,758.30)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly)  | 42,179.00           | 42,179.00           | 0.00                    | 0.00             | 0.00            | 42,179.00          | 42,179.00         |
| 613N30                                 | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 19,654.99        | 0.00            | (19,654.99)        | (19,654.99)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)   | 24,220.00           | 24,220.00           | 0.00                    | 0.00             | 0.00            | 24,220.00          | 24,220.00         |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 0.00                    | 20,563.15        | 0.00            | (20,563.15)        | (20,563.15)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)    | 18,942.00           | 18,942.00           | 0.00                    | 0.00             | 0.00            | 18,942.00          | 18,942.00         |
| 617F10                                 | Operating Staff                      | 0.00                | 0.00                | 184.30                  | 1,622.93         | 0.00            | (1,622.93)         | (1,622.93)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)    | 1,623.00            | 1,623.00            | 0.00                    | 0.00             | 0.00            | 1,623.00           | 1,623.00          |
| 61CPEX                                 | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 3,400.00         | 0.00            | (3,400.00)         | (3,400.00)        |
| 61JBHX                                 | Casual - Hourly                      | 0.00                | 0.00                | 0.00                    | 140.63           | 0.00            | (140.63)           | (140.63)          |
| 61SNSH                                 | Student Labor                        | 0.00                | 0.00                | 641.39                  | 7,089.65         | 0.00            | (7,089.65)         | (7,089.65)        |
| 61SNWS                                 | College Work Study                   | 0.00                | 0.00                | 0.00                    | 290.25           | 0.00            | (290.25)           | (290.25)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only)  | 3,721.00            | 3,721.00            | 0.00                    | 0.00             | 0.00            | 3,721.00           | 3,721.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>90,685.00</b>    | <b>90,685.00</b>    | <b>825.69</b>           | <b>96,395.89</b> | <b>0.00</b>     | <b>(5,710.89)</b>  | <b>(5,710.89)</b> |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 315.93           | 0.00            | (315.93)           | (315.93)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 27,563.00           | 27,563.00           | 70.95                   | 26,795.50        | 0.00            | 767.50             | 767.50            |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 263.80           | 0.00            | (263.80)           | (263.80)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>27,563.00</b>    | <b>27,563.00</b>    | <b>70.95</b>            | <b>27,375.23</b> | <b>0.00</b>     | <b>187.77</b>      | <b>187.77</b>     |
| 710                                    | Travel                               | 2,916.00            | 2,916.00            | 0.00                    | 0.00             | 0.00            | 2,916.00           | 2,916.00          |
| 710100                                 | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,934.01         | 0.00            | (2,934.01)         | (2,934.01)        |
| <b>Subtotal: Travel</b>                |                                      | <b>2,916.00</b>     | <b>2,916.00</b>     | <b>0.00</b>             | <b>2,934.01</b>  | <b>0.00</b>     | <b>(18.01)</b>     | <b>(18.01)</b>    |
| 711132                                 | Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 218.65           | 0.00            | (218.65)           | (218.65)          |
| 711200                                 | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 299.23           | 0.00            | (299.23)           | (299.23)          |
| 713000                                 | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 230.32           | 0.00            | (230.32)           | (230.32)          |
| 713010                                 | Printing & Copying-Publications      | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00          |
| 714000                                 | Postage-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716000                                 | Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 1,734.00                | 5,457.75         | 0.00            | (5,457.75)         | (5,457.75)        |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 9,500.00            | 9,500.00            | 0.00                    | 0.00             | 0.00            | 9,500.00           | 9,500.00          |
| 718000                                 | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000                                 | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 117.40           | 0.00            | (117.40)           | (117.40)          |

Grant: 14ND95 - Policy and Applied Research Yr  
 Fund: 14ND95 - Policy and Applied Research Yr

Status: Closing - BSC/Dept Review  
 FMGR: Mattingly, Marybeth J

Type: Contract

PI Name: Mattingly, Marybeth J  
 Sponsor: Fidelity Charitable  
 Sponsor ID: 3751  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

CFDA #: NONE

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>1,734.00</b>         | <b>6,323.35</b>   | <b>0.00</b>     | <b>4,676.65</b>     | <b>4,676.65</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>13,916.00</b>    | <b>13,916.00</b>    | <b>1,734.00</b>         | <b>9,257.36</b>   | <b>0.00</b>     | <b>4,658.64</b>     | <b>4,658.64</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00          | 0.00            | (1,140.00)          | (1,140.00)          |
| 721100 Assistantships                                  | 4,199.00            | 4,199.00            | 0.00                    | 0.00              | 0.00            | 4,199.00            | 4,199.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,182.00          | 0.00            | (2,182.00)          | (2,182.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,199.00</b>     | <b>4,199.00</b>     | <b>0.00</b>             | <b>3,322.00</b>   | <b>0.00</b>     | <b>877.00</b>       | <b>877.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>136,363.00</b>   | <b>136,363.00</b>   | <b>2,630.64</b>         | <b>136,350.48</b> | <b>0.00</b>     | <b>12.52</b>        | <b>12.52</b>        |
| 760300 F&A Expenditures                                | 13,637.00           | 13,637.00           | 263.07                  | 13,635.07         | 0.00            | 1.93                | 1.93                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,637.00</b>    | <b>13,637.00</b>    | <b>263.07</b>           | <b>13,635.07</b>  | <b>0.00</b>     | <b>1.93</b>         | <b>1.93</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>13,637.00</b>    | <b>13,637.00</b>    | <b>263.07</b>           | <b>13,635.07</b>  | <b>0.00</b>     | <b>1.93</b>         | <b>1.93</b>         |
| <b>***Total Expenditures</b>                           | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>2,893.71</b>         | <b>149,985.55</b> | <b>0.00</b>     | <b>14.45</b>        | <b>14.45</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 2,893.71                | 149,985.55        | 0.00            | (149,985.55)        | (149,985.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,893.71</b>         | <b>149,985.55</b> | <b>0.00</b>     | <b>(149,985.55)</b> | <b>(149,985.55)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,893.71</b>         | <b>149,985.55</b> | <b>0.00</b>     | <b>(149,985.55)</b> | <b>(149,985.55)</b> |

Grant: 14ND97 - Tillotson Targeted Investment  
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Closing - BSC/Dept Review  
 FMGR: Grimm, Curt D

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Grimm, Curt D                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 09/12/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |
| Sponsor ID:             | 87960                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | Budget Controls       | NHZERO |
| Resp Org:               | UCCINJ                              | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 9/12/13 - 9/11/14                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |

**Org: UCANCG - PI Curt Grimm**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,227.22         | 0.00            | (5,227.22)         | (5,227.22)        |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 849.90                  | 12,164.22        | 0.00            | (12,164.22)        | (12,164.22)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 16,954.00           | 16,954.00           | 0.00                    | 0.00             | 0.00            | 16,954.00          | 16,954.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 326.00           | 0.00            | (326.00)           | (326.00)          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 326.00              | 326.00              | 0.00                    | 0.00             | 0.00            | 326.00             | 326.00            |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 128.00           | 0.00            | (128.00)           | (128.00)          |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 128.00              | 128.00              | 0.00                    | 0.00             | 0.00            | 128.00             | 128.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>17,408.00</b>    | <b>17,408.00</b>    | <b>849.90</b>           | <b>17,845.44</b> | <b>0.00</b>     | <b>(437.44)</b>    | <b>(437.44)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 406.40           | 0.00            | (406.40)           | (406.40)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,927.00            | 5,927.00            | 327.21                  | 5,776.25         | 0.00            | 150.75             | 150.75            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,927.00</b>     | <b>5,927.00</b>     | <b>327.21</b>           | <b>6,182.65</b>  | <b>0.00</b>     | <b>(255.65)</b>    | <b>(255.65)</b>   |
| 710   | Travel                              | 1,250.00            | 1,250.00            | 0.00                    | 0.00             | 0.00            | 1,250.00           | 1,250.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 332.79           | 0.00            | (332.79)           | (332.79)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>332.79</b>    | <b>0.00</b>     | <b>917.21</b>      | <b>917.21</b>     |
| 7112  | Research Supplies                   | 150.00              | 150.00              | 0.00                    | 0.00             | 0.00            | 150.00             | 150.00            |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 25.00                   | 100.85           | 0.00            | (100.85)           | (100.85)          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 53.54            | 0.00            | (53.54)            | (53.54)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 0.96             | 0.00            | (0.96)             | (0.96)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>150.00</b>       | <b>150.00</b>       | <b>25.00</b>            | <b>155.35</b>    | <b>0.00</b>     | <b>(5.35)</b>      | <b>(5.35)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,400.00</b>     | <b>1,400.00</b>     | <b>25.00</b>            | <b>488.14</b>    | <b>0.00</b>     | <b>911.86</b>      | <b>911.86</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>24,735.00</b>    | <b>24,735.00</b>    | <b>1,202.11</b>         | <b>24,516.23</b> | <b>0.00</b>     | <b>218.77</b>      | <b>218.77</b>     |
| 760300  | F&A Expenditures                    | 2,473.00            | 2,473.00            | 120.21                  | 2,451.69         | 0.00            | 21.31              | 21.31             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,473.00</b>     | <b>2,473.00</b>     | <b>120.21</b>           | <b>2,451.69</b>  | <b>0.00</b>     | <b>21.31</b>       | <b>21.31</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,473.00</b>     | <b>2,473.00</b>     | <b>120.21</b>           | <b>2,451.69</b>  | <b>0.00</b>     | <b>21.31</b>       | <b>21.31</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>27,208.00</b>    | <b>27,208.00</b>    | <b>1,322.32</b>         | <b>26,967.92</b> | <b>0.00</b>     | <b>240.08</b>      | <b>240.08</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 1,322.32                | 26,967.92        | 0.00            | (26,967.92)        | (26,967.92)       |

Grant: 14ND97 - Tillotson Targeted Investment  
 Fund: 14ND97 - Tillotson Targeted Investment

Status: Closing - BSC/Dept Review  
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 87960 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 9/12/13 - 9/11/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 09/12/201 | IDC Basis Code:                       | TDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Budget Controls       | NHZERO |  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |

Org: UCANCG - PI Curt Grimm

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,322.32</b>         | <b>26,967.92</b> | <b>0.00</b>     | <b>(26,967.92)</b> | <b>(26,967.92)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,322.32</b>         | <b>26,967.92</b> | <b>0.00</b>     | <b>(26,967.92)</b> | <b>(26,967.92)</b> |



Grant: 14ND99 - 2013-14 Belknap EDC  
 Fund: 14ND99 - 2013-14 Belknap EDC

Status: Closing - Final Financial Rev  
 FMGR: Collins, Mary E

Type: Other

PI Name: Collins, Mary E  
 Sponsor: Belknap EDC  
 Sponsor ID: NONE  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 9/15/13 - 9/14/14

CFDA #: 10.000

**Fund Information**  
 Effective Date: 09/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 31,200.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 31,200.00          | 0.00               |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 1,500.00                | 18,180.18        | 0.00            | (18,180.18)        | (18,180.18)        |
| 61CPHX Part Time Hourly                               | 0.00                | 31,200.00           | 0.00                    | 1,800.00         | 0.00            | (1,800.00)         | 29,400.00          |
| 61DTEX Full Time Temp - Exempt                        | 0.00                | 0.00                | 0.00                    | 11,520.67        | 0.00            | (11,520.67)        | (11,520.67)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,200.00</b>    | <b>31,200.00</b>    | <b>1,500.00</b>         | <b>31,500.85</b> | <b>0.00</b>     | <b>(300.85)</b>    | <b>(300.85)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,465.00            | 2,465.00            | 0.00                    | 0.00             | 0.00            | 2,465.00           | 2,465.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 115.50                  | 1,563.66         | 0.00            | (1,563.66)         | (1,563.66)         |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 908.73           | 0.00            | (908.73)           | (908.73)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,465.00</b>     | <b>2,465.00</b>     | <b>115.50</b>           | <b>2,472.39</b>  | <b>0.00</b>     | <b>(7.39)</b>      | <b>(7.39)</b>      |
| 710 Travel  | 1,855.00            | 1,855.00            | 0.00                    | 0.00             | 0.00            | 1,855.00           | 1,855.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 259.18                  | 461.96           | 0.00            | (461.96)           | (461.96)           |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| <b>Subtotal: Travel</b>                               | <b>1,855.00</b>     | <b>1,855.00</b>     | <b>259.18</b>           | <b>481.96</b>    | <b>0.00</b>     | <b>1,373.04</b>    | <b>1,373.04</b>    |
| 7112 Research Supplies                                | 2,440.00            | 2,440.00            | 0.00                    | 0.00             | 0.00            | 2,440.00           | 2,440.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 509.04                  | 959.99           | 0.00            | (959.99)           | (959.99)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 157.64           | 0.00            | (157.64)           | (157.64)           |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 1,046.95         | 0.00            | (1,046.95)         | (1,046.95)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 82.61                   | 1,340.22         | 0.00            | (1,340.22)         | (1,340.22)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,440.00</b>     | <b>2,440.00</b>     | <b>591.65</b>           | <b>3,504.80</b>  | <b>0.00</b>     | <b>(1,064.80)</b>  | <b>(1,064.80)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,295.00</b>     | <b>4,295.00</b>     | <b>850.83</b>           | <b>3,986.76</b>  | <b>0.00</b>     | <b>308.24</b>      | <b>308.24</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>37,960.00</b>    | <b>37,960.00</b>    | <b>2,466.33</b>         | <b>37,960.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>37,960.00</b>    | <b>37,960.00</b>    | <b>2,466.33</b>         | <b>37,960.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 2,466.33                | 37,960.00        | 0.00            | (37,960.00)        | (37,960.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,466.33</b>         | <b>37,960.00</b> | <b>0.00</b>     | <b>(37,960.00)</b> | <b>(37,960.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,466.33</b>         | <b>37,960.00</b> | <b>0.00</b>     | <b>(37,960.00)</b> | <b>(37,960.00)</b> |



Grant: 14NE02 - Public Health Program Support  
 Fund: 14NE02 - Public Health Program Support

Status: Closing - Final Financial Rev  
 FMGR: Wake, Cameron P

Type: Contract

|             |                            |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Wake, Cameron P            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Community Health Institute | Effective Date:         | 07/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | JSI-CHI16903               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | URESOF              | 26.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UZES00                     | FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                      | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting | USNH |
|             |                            |                         |                                       | Rev Account:       | 531100              | Fund Type Level 2     | P1              | Idc Waiver        | NO   |

**Org: UZESCW - PI Cameron Wake**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 9,252.35         | 0.00            | (9,252.35)         | (9,252.35)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 6,953.00            | 6,953.00            | 0.00                    | 0.00             | 0.00            | 6,953.00           | 6,953.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 329.88           | 0.00            | (329.88)           | (329.88)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 10,784.00        | 0.00            | (10,784.00)        | (10,784.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 13,100.00           | 13,100.00           | 0.00                    | 0.00             | 0.00            | 13,100.00          | 13,100.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>20,053.00</b>    | <b>20,053.00</b>    | <b>0.00</b>             | <b>20,366.23</b> | <b>0.00</b>     | <b>(313.23)</b>    | <b>(313.23)</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 729.03           | 0.00            | (729.03)           | (729.03)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,584.00            | 1,584.00            | 0.00                    | 152.74           | 0.00            | 1,431.26           | 1,431.26           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 849.85           | 0.00            | (849.85)           | (849.85)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,584.00</b>     | <b>1,584.00</b>     | <b>0.00</b>             | <b>1,731.62</b>  | <b>0.00</b>     | <b>(147.62)</b>    | <b>(147.62)</b>    |
| 710   | Travel                              | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 35.28            | 0.00            | (35.28)            | (35.28)            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,047.96         | 0.00            | (1,047.96)         | (1,047.96)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>1,083.24</b>  | <b>0.00</b>     | <b>(333.24)</b>    | <b>(333.24)</b>    |
| 7112  | Research Supplies                   | 808.00              | 808.00              | 0.00                    | 0.00             | 0.00            | 808.00             | 808.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>808.00</b>       | <b>808.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>808.00</b>      | <b>808.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,558.00</b>     | <b>1,558.00</b>     | <b>0.00</b>             | <b>1,083.24</b>  | <b>0.00</b>     | <b>474.76</b>      | <b>474.76</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,195.00</b>    | <b>23,195.00</b>    | <b>0.00</b>             | <b>23,181.09</b> | <b>0.00</b>     | <b>13.91</b>       | <b>13.91</b>       |
| 760300  | F&A Expenditures                    | 6,031.00            | 6,031.00            | 0.00                    | 6,027.06         | 0.00            | 3.94               | 3.94               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>6,031.00</b>     | <b>6,031.00</b>     | <b>0.00</b>             | <b>6,027.06</b>  | <b>0.00</b>     | <b>3.94</b>        | <b>3.94</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>6,031.00</b>     | <b>6,031.00</b>     | <b>0.00</b>             | <b>6,027.06</b>  | <b>0.00</b>     | <b>3.94</b>        | <b>3.94</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>29,226.00</b>    | <b>29,226.00</b>    | <b>0.00</b>             | <b>29,208.15</b> | <b>0.00</b>     | <b>17.85</b>       | <b>17.85</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 29,208.15        | 0.00            | (29,208.15)        | (29,208.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,208.15</b> | <b>0.00</b>     | <b>(29,208.15)</b> | <b>(29,208.15)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,208.15</b> | <b>0.00</b>     | <b>(29,208.15)</b> | <b>(29,208.15)</b> |

Grant: 14NE04 - Research Fellow Services  
 Fund: 14NE04 - Research Fellow Services

Status: Closing - Final Financial Rev  
 FMGR: Walsh, Wendy A

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |            |                       |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name:                | Walsh, Wendy A               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE       |                       |        |
| Sponsor:                | National Children's Alliance | Effective Date:         | 01/17/201                             | IDC Basis Code:     | MTDC       | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                         | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC4 4.00% | Budget Controls       | STDBUD |
| Resp Org:               | UCFRL0                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 4   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14             | Rev Account:            | 531100                                | Fund Type Level 2   | P1         | Idc Waiver            | NO     |

**Org: UCFRWW - PI Wendy Walsh**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 38,051.09        | 0.00            | (38,051.09)        | (38,051.09)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 34,492.00           | 34,492.00           | 0.00                    | 0.00             | 0.00            | 34,492.00          | 34,492.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 6,310.00         | 0.00            | (6,310.00)         | (6,310.00)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 495.00           | 0.00            | (495.00)           | (495.00)           |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 10,500.00           | 10,500.00           | 0.00                    | 0.00             | 0.00            | 10,500.00          | 10,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>44,992.00</b>    | <b>44,992.00</b>    | <b>0.00</b>             | <b>44,856.09</b> | <b>0.00</b>     | <b>135.91</b>      | <b>135.91</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 16,602.00           | 16,602.00           | 0.00                    | 17,506.79        | 0.00            | (904.79)           | (904.79)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 498.49           | 0.00            | (498.49)           | (498.49)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>16,602.00</b>    | <b>16,602.00</b>    | <b>0.00</b>             | <b>18,005.28</b> | <b>0.00</b>     | <b>(1,403.28)</b>  | <b>(1,403.28)</b>  |
| 710   | Travel                              | 3,070.00            | 3,070.00            | 0.00                    | 0.00             | 0.00            | 3,070.00           | 3,070.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,357.74         | 0.00            | (1,357.74)         | (1,357.74)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 275.00           | 0.00            | (275.00)           | (275.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,070.00</b>     | <b>3,070.00</b>     | <b>0.00</b>             | <b>1,632.74</b>  | <b>0.00</b>     | <b>1,437.26</b>    | <b>1,437.26</b>    |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 27.20            | 0.00            | (27.20)            | (27.20)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 8.06             | 0.00            | (8.06)             | (8.06)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35.26</b>     | <b>0.00</b>     | <b>(35.26)</b>     | <b>(35.26)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,070.00</b>     | <b>3,070.00</b>     | <b>0.00</b>             | <b>1,668.00</b>  | <b>0.00</b>     | <b>1,402.00</b>    | <b>1,402.00</b>    |
| 8O1063  | NonMand Tran Out-PI Share F&A       | 0.00                | 0.00                | 140.98                  | 140.98           | 0.00            | (140.98)           | (140.98)           |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>140.98</b>           | <b>140.98</b>    | <b>0.00</b>     | <b>(140.98)</b>    | <b>(140.98)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>64,664.00</b>    | <b>64,664.00</b>    | <b>140.98</b>           | <b>64,670.35</b> | <b>0.00</b>     | <b>(6.35)</b>      | <b>(6.35)</b>      |
| 760300  | F&A Expenditures                    | 2,523.00            | 2,523.00            | 0.00                    | 2,516.65         | 0.00            | 6.35               | 6.35               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,523.00</b>     | <b>2,523.00</b>     | <b>0.00</b>             | <b>2,516.65</b>  | <b>0.00</b>     | <b>6.35</b>        | <b>6.35</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,523.00</b>     | <b>2,523.00</b>     | <b>0.00</b>             | <b>2,516.65</b>  | <b>0.00</b>     | <b>6.35</b>        | <b>6.35</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>67,187.00</b>    | <b>67,187.00</b>    | <b>140.98</b>           | <b>67,187.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 140.98                  | 67,187.00        | 0.00            | (67,187.00)        | (67,187.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>140.98</b>           | <b>67,187.00</b> | <b>0.00</b>     | <b>(67,187.00)</b> | <b>(67,187.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE04 - Research Fellow Services  
 Fund: 14NE04 - Research Fellow Services

Status: Closing - Final Financial Rev  
 FMGR: Walsh, Wendy A

Type: Cooperative Agreement

PI Name: Walsh, Wendy A  
 Sponsor: National Children's Alliance  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCFRL0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       |        |  |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|--------|--|
| Effective Date:         | 01/17/201 | IDC Basis Code:                       | MTDC       | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC4 4.00% | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 4   | Budget Controls       | STDBUD |  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1         | Equipment Vesting     | USNH   |  |
|                         |           |                                       |            | Idc Waiver            | NO     |  |

Org: UCFRWW - PI Wendy Walsh

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 140.98                         | 67,187.00           | 0.00                   | (67,187.00)               | (67,187.00)              |

Grant: 14NE06 - NorthCountry Legislators Forum  
 Fund: 14NE06 - NorthCountry Legislators Forum

Status: Closing - OSR/Central Off Review  
 FMGR: Mallory, Bruce L

Type: Grant

PI Name: Mallory, Bruce L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 97992 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 9/11/13 - 9/10/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|------|
| Effective Date:         | 09/11/201 | IDC Basis Code:                       | TDC         | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Budget Controls       | NHZERO             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Idc Waiver            | NO                 |      |

**Org: UCEDBM - PI Bruce Mallory**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 335.36          | 0.00            | (335.36)           | (335.36)          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 635.00              | 635.00              | 0.00                    | 0.00            | 0.00            | 635.00             | 635.00            |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>635.00</b>       | <b>635.00</b>       | <b>0.00</b>             | <b>585.36</b>   | <b>0.00</b>     | <b>49.64</b>       | <b>49.64</b>      |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 19.75           | 0.00            | (19.75)            | (19.75)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 292.00              | 292.00              | 0.00                    | 155.19          | 0.00            | 136.81             | 136.81            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>292.00</b>       | <b>292.00</b>       | <b>0.00</b>             | <b>174.94</b>   | <b>0.00</b>     | <b>117.06</b>      | <b>117.06</b>     |
| 7112  | Research Supplies                   | 1,800.00            | 1,800.00            | 0.00                    | 0.00            | 0.00            | 1,800.00           | 1,800.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 10.00                   | 10.00           | 0.00            | (10.00)            | (10.00)           |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 500.00          | 0.00            | (500.00)           | (500.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,455.90        | 0.00            | (1,455.90)         | (1,455.90)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>10.00</b>            | <b>1,965.90</b> | <b>0.00</b>     | <b>(165.90)</b>    | <b>(165.90)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>10.00</b>            | <b>1,965.90</b> | <b>0.00</b>     | <b>(165.90)</b>    | <b>(165.90)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>2,727.00</b>     | <b>2,727.00</b>     | <b>10.00</b>            | <b>2,726.20</b> | <b>0.00</b>     | <b>0.80</b>        | <b>0.80</b>       |
| 760300  | F&A Expenditures                    | 273.00              | 273.00              | 1.00                    | 272.65          | 0.00            | 0.35               | 0.35              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>273.00</b>       | <b>273.00</b>       | <b>1.00</b>             | <b>272.65</b>   | <b>0.00</b>     | <b>0.35</b>        | <b>0.35</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>273.00</b>       | <b>273.00</b>       | <b>1.00</b>             | <b>272.65</b>   | <b>0.00</b>     | <b>0.35</b>        | <b>0.35</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>11.00</b>            | <b>2,998.85</b> | <b>0.00</b>     | <b>1.15</b>        | <b>1.15</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 11.00                   | 2,998.85        | 0.00            | (2,998.85)         | (2,998.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>11.00</b>            | <b>2,998.85</b> | <b>0.00</b>     | <b>(2,998.85)</b>  | <b>(2,998.85)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>11.00</b>            | <b>2,998.85</b> | <b>0.00</b>     | <b>(2,998.85)</b>  | <b>(2,998.85)</b> |



Grant: 14NE07 - Fund 2551 Voices for Health  
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - OSR/Central Off Review  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: NH Voices for Health  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 22,628.14        | 0.00            | (22,628.14)        | (22,628.14)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,628.14</b> | <b>0.00</b>     | <b>(22,628.14)</b> | <b>(22,628.14)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 6,788.44         | 0.00            | (6,788.44)         | (6,788.44)         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,788.44</b>  | <b>0.00</b>     | <b>(6,788.44)</b>  | <b>(6,788.44)</b>  |
| 8O1006 NonMand Tran Out-General Funds                | 0.00                | 0.00                | 0.00                    | 3,339.48         | 0.00            | (3,339.48)         | (3,339.48)         |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,339.48</b>  | <b>0.00</b>     | <b>(3,339.48)</b>  | <b>(3,339.48)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,756.06</b> | <b>0.00</b>     | <b>(32,756.06)</b> | <b>(32,756.06)</b> |
| 7600H2 Int Alloc-UNH Law Aux Rntls Contrib           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 2,243.94         | 0.00            | (2,243.94)         | (2,243.94)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,243.94</b>  | <b>0.00</b>     | <b>(2,243.94)</b>  | <b>(2,243.94)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,243.94</b>  | <b>0.00</b>     | <b>(2,243.94)</b>  | <b>(2,243.94)</b>  |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,000.00</b> | <b>0.00</b>     | <b>(35,000.00)</b> | <b>(35,000.00)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531400 Misc Private Grant Sources                    | 0.00                | 0.00                | 0.00                    | 35,000.00        | 0.00            | (35,000.00)        | (35,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,000.00</b> | <b>0.00</b>     | <b>(35,000.00)</b> | <b>(35,000.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,000.00</b> | <b>0.00</b>     | <b>(35,000.00)</b> | <b>(35,000.00)</b> |





Grant: 14NE08 - Fund 2552 Oral Health  
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - OSR/Central Off Review Type: Other  
 FMGR: Broderick, John T

PI Name: Broderick, John T  
 Sponsor: Dennehy & Bouley  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                    |
| 801006 NonMand Tran Out-General Funds     | 0.00                | 0.00                | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 7Z - Transfers Out</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531400 Misc Private Grant Sources         | 0.00                | 0.00                | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |



Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical  
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - OSR/Central Off Review  
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T  
 Sponsor: HNH Foundation  
 Sponsor ID: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 6,786.42          | 0.00            | (6,786.42)         | (6,786.42)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,786.42</b>   | <b>0.00</b>     | <b>(6,786.42)</b>  | <b>(6,786.42)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 2,035.93          | 0.00            | (2,035.93)         | (2,035.93)        |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,035.93</b>   | <b>0.00</b>     | <b>(2,035.93)</b>  | <b>(2,035.93)</b> |
| 8O1006 NonMand Tran Out-General Funds                | 0.00                | 0.00                | 0.00                    | (1,994.10)        | 0.00            | 1,994.10           | 1,994.10          |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,994.10)</b> | <b>0.00</b>     | <b>1,994.10</b>    | <b>1,994.10</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,828.25</b>   | <b>0.00</b>     | <b>(6,828.25)</b>  | <b>(6,828.25)</b> |
| 7600H2 Int Alloc-UNH Law Aux Rntls Contrib           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 671.75            | 0.00            | (671.75)           | (671.75)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>671.75</b>     | <b>0.00</b>     | <b>(671.75)</b>    | <b>(671.75)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>671.75</b>     | <b>0.00</b>     | <b>(671.75)</b>    | <b>(671.75)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b>   | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 531400 Misc Private Grant Sources                    | 0.00                | 0.00                | 0.00                    | 7,500.00          | 0.00            | (7,500.00)         | (7,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b>   | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,500.00</b>   | <b>0.00</b>     | <b>(7,500.00)</b>  | <b>(7,500.00)</b> |

Grant: 14NE10 - EFH Operating Grant FY14  
 Fund: 14NE10 - EFH Operating Grant FY14

Status: Closing - BSC/Dept Review  
 FMGR: Helms, Edgar J

Type: Grant

|             |                            |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Helms, Edgar J             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Endowment for Health, Inc. | Effective Date:         | 10/01/201                             | IDC Basis Code:    | TDCC                | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | 157509                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC10               | 10.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UFIHPP                     | FRAGRNT Start/End Date: | 10/1/13 - 9/30/14                     | Expend End Date:   | IDC Dist From Code: | UNHDST                | 10              | Equipment Vesting | USNH |
|             |                            | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 54,424.00           | 54,424.00           | 0.00                    | 0.00             | 0.00            | 54,424.00          | 54,424.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 4,887.66                | 56,106.57        | 488.77          | (56,595.34)        | (56,595.34)        |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 239.55           | 0.00            | (239.55)           | (239.55)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>54,424.00</b>    | <b>54,424.00</b>    | <b>4,887.66</b>         | <b>56,346.12</b> | <b>488.77</b>   | <b>(2,410.89)</b>  | <b>(2,410.89)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 18.83            | 0.00            | (18.83)            | (18.83)            |
| 65YF10  | Full Fringe Benefit Distr Expe      | 24,382.00           | 24,382.00           | 1,881.76                | 24,659.39        | 188.18          | (465.57)           | (465.57)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>24,382.00</b>    | <b>24,382.00</b>    | <b>1,881.76</b>         | <b>24,678.22</b> | <b>188.18</b>   | <b>(484.40)</b>    | <b>(484.40)</b>    |
| 710   | Travel                              | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 432.13           | 0.00            | (432.13)           | (432.13)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 479.04           | 0.00            | (479.04)           | (479.04)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 95.00            | 0.00            | (95.00)            | (95.00)            |
| 710305  | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 49.00            | 0.00            | (49.00)            | (49.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>1,055.17</b>  | <b>0.00</b>     | <b>2,444.83</b>    | <b>2,444.83</b>    |
| 711164  | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 24.99            | 0.00            | (24.99)            | (24.99)            |
| 7112  | Research Supplies                   | 611.00              | 611.00              | 0.00                    | 0.00             | 0.00            | 611.00             | 611.00             |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)            |
| 718006  | Telecom-Cellular Phones             | 0.00                | 0.00                | 24.15                   | 24.15            | 0.00            | (24.15)            | (24.15)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 71.41            | 0.00            | (71.41)            | (71.41)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>611.00</b>       | <b>611.00</b>       | <b>24.15</b>            | <b>160.55</b>    | <b>0.00</b>     | <b>450.45</b>      | <b>450.45</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,111.00</b>     | <b>4,111.00</b>     | <b>24.15</b>            | <b>1,215.72</b>  | <b>0.00</b>     | <b>2,895.28</b>    | <b>2,895.28</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>82,917.00</b>    | <b>82,917.00</b>    | <b>6,793.57</b>         | <b>82,240.06</b> | <b>676.95</b>   | <b>(0.01)</b>      | <b>(0.01)</b>      |
| 760300  | F&A Expenditures                    | 8,292.00            | 8,292.00            | 679.36                  | 8,223.94         | 0.00            | 68.06              | 68.06              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>8,292.00</b>     | <b>8,292.00</b>     | <b>679.36</b>           | <b>8,223.94</b>  | <b>0.00</b>     | <b>68.06</b>       | <b>68.06</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>8,292.00</b>     | <b>8,292.00</b>     | <b>679.36</b>           | <b>8,223.94</b>  | <b>0.00</b>     | <b>68.06</b>       | <b>68.06</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>91,209.00</b>    | <b>91,209.00</b>    | <b>7,472.93</b>         | <b>90,464.00</b> | <b>676.95</b>   | <b>68.05</b>       | <b>68.05</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 7,472.93                | 90,464.00        | 0.00            | (90,464.00)        | (90,464.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,472.93</b>         | <b>90,464.00</b> | <b>0.00</b>     | <b>(90,464.00)</b> | <b>(90,464.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,472.93</b>         | <b>90,464.00</b> | <b>0.00</b>     | <b>(90,464.00)</b> | <b>(90,464.00)</b> |

Grant: 14NE11 - Greater Colebrook Listens Proj  
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Active  
 Type: Grant  
 FMGR: Mallory, Bruce L

|                         |                                     |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 09/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | 8805                                | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/25/13 - 12/31/14                  | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCEDBM - PI Bruce Mallory**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 6,174.05         | 0.00            | (6,174.05)         | (6,174.05)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 6,231.00            | 6,231.00            | 0.00                    | 0.00             | 0.00            | 6,231.00           | 6,231.00           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 1,350.00                | 14,737.50        | 0.00            | (14,737.50)        | (14,737.50)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 16,700.00           | 16,700.00           | 0.00                    | 0.00             | 0.00            | 16,700.00          | 16,700.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>22,931.00</b>    | <b>22,931.00</b>    | <b>1,350.00</b>         | <b>20,911.55</b> | <b>0.00</b>     | <b>2,019.45</b>    | <b>2,019.45</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,193.00            | 4,193.00            | 0.00                    | 2,848.57         | 0.00            | 1,344.43           | 1,344.43           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 103.96                  | 1,155.47         | 0.00            | (1,155.47)         | (1,155.47)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,193.00</b>     | <b>4,193.00</b>     | <b>103.96</b>           | <b>4,004.04</b>  | <b>0.00</b>     | <b>188.96</b>      | <b>188.96</b>      |
| 710   | Travel                              | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 249.20                  | 1,849.09         | 0.00            | (1,849.09)         | (1,849.09)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 40.00                   | 80.00            | 0.00            | (80.00)            | (80.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>289.20</b>           | <b>1,929.09</b>  | <b>0.00</b>     | <b>(429.09)</b>    | <b>(429.09)</b>    |
| 7112  | Research Supplies                   | 751.00              | 751.00              | 0.00                    | 0.00             | 0.00            | 751.00             | 751.00             |
| 711200  | Research Supplies                   | 0.00                | 0.00                | (6.00)                  | 113.56           | 0.00            | (113.56)           | (113.56)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 100.00                  | 900.00           | 0.00            | (900.00)           | (900.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 168.00           | 0.00            | (168.00)           | (168.00)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 94.90            | 0.00            | (94.90)            | (94.90)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>751.00</b>       | <b>751.00</b>       | <b>94.00</b>            | <b>1,476.46</b>  | <b>0.00</b>     | <b>(725.46)</b>    | <b>(725.46)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,251.00</b>     | <b>2,251.00</b>     | <b>383.20</b>           | <b>3,405.55</b>  | <b>0.00</b>     | <b>(1,154.55)</b>  | <b>(1,154.55)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>29,375.00</b>    | <b>29,375.00</b>    | <b>1,837.16</b>         | <b>28,321.14</b> | <b>0.00</b>     | <b>1,053.86</b>    | <b>1,053.86</b>    |
| 760300  | F&A Expenditures                    | 2,937.00            | 2,937.00            | 183.72                  | 2,832.13         | 0.00            | 104.87             | 104.87             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,937.00</b>     | <b>2,937.00</b>     | <b>183.72</b>           | <b>2,832.13</b>  | <b>0.00</b>     | <b>104.87</b>      | <b>104.87</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,937.00</b>     | <b>2,937.00</b>     | <b>183.72</b>           | <b>2,832.13</b>  | <b>0.00</b>     | <b>104.87</b>      | <b>104.87</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>32,312.00</b>    | <b>32,312.00</b>    | <b>2,020.88</b>         | <b>31,153.27</b> | <b>0.00</b>     | <b>1,158.73</b>    | <b>1,158.73</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 2,020.88                | 31,153.27        | 0.00            | (31,153.27)        | (31,153.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,020.88</b>         | <b>31,153.27</b> | <b>0.00</b>     | <b>(31,153.27)</b> | <b>(31,153.27)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE11 - Greater Colebrook Listens Proj  
 Fund: 14NE11 - Greater Colebrook Listens Proj

Status: Active  
 FMGR: Mallory, Bruce L  
 Type: Grant

|                         |                                     |                         |                                       |                     |                   |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|--------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 09/25/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                |        |
| Sponsor ID:             | 8805                                | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10             | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                              |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 9/25/13 - 12/31/14                  |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO     |

Org: UCEDBM - PI Bruce Mallory

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,020.88</b>         | <b>31,153.27</b> | <b>0.00</b>     | <b>(31,153.27)</b> | <b>(31,153.27)</b> |

Grant: 14NE17 - Massabesic Aquatic Profiling P  
 Fund: 14NE17 - Massabesic Aquatic Profiling P

Status: Closing - BSC/Dept Review  
 FMGR: Mettauer, Patrice T

Type: Other

|                         |                                 |                         |                                       |                     |                   |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Mettauer, Patrice T             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Campus Compact of New Hampshire | Effective Date:         | 07/01/201                             | IDC Basis Code:     | NO                |
| Sponsor ID:             | NONE                            | Term Date:              |                                       | IDC Rate Code:      | Budget Controls   |
| CFDA #:                 | 66.951                          | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting |
| Resp Org:               | UMOSEN                          | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 6/1/13 - 9/30/14                |                         |                                       | Idc Waiver          | NO                |

**Org: UMOSEN - Outreach Scholarship & Engagement**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PFS [NSE] Faculty Semester/Term                    | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 79.01           | 0.00            | (79.01)            | (79.01)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79.01</b>    | <b>0.00</b>     | <b>(79.01)</b>     | <b>(79.01)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 1,045.98                | 1,657.30        | 0.00            | (1,657.30)         | (1,657.30)        |
| 7112 Research Supplies                                | 4,200.00            | 4,200.00            | 0.00                    | 0.00            | 0.00            | 4,200.00           | 4,200.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 85.46           | 0.00            | (85.46)            | (85.46)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 550.00          | 0.00            | (550.00)           | (550.00)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 800.00              | 800.00              | 0.00                    | 0.00            | 0.00            | 800.00             | 800.00            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 80.00           | 0.00            | (80.00)            | (80.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>1,045.98</b>         | <b>2,372.76</b> | <b>0.00</b>     | <b>2,627.24</b>    | <b>2,627.24</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>1,045.98</b>         | <b>2,372.76</b> | <b>0.00</b>     | <b>2,627.24</b>    | <b>2,627.24</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>1,045.98</b>         | <b>3,451.77</b> | <b>0.00</b>     | <b>1,548.23</b>    | <b>1,548.23</b>   |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>1,045.98</b>         | <b>3,451.77</b> | <b>0.00</b>     | <b>1,548.23</b>    | <b>1,548.23</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 1,045.98                | 3,451.77        | 0.00            | (3,451.77)         | (3,451.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,045.98</b>         | <b>3,451.77</b> | <b>0.00</b>     | <b>(3,451.77)</b>  | <b>(3,451.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,045.98</b>         | <b>3,451.77</b> | <b>0.00</b>     | <b>(3,451.77)</b>  | <b>(3,451.77)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE17 - Massabesic Aquatic Profiling P  
 Fund: 15C930 - Massabesic Aquatic Profiling P - CS

Status: Closing - BSC/Dept Review  
 FMGR: Mettauer, Patrice T

Type: Other

PI Name: Mettauer, Patrice T  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: NONE CFDA #: 66.951  
 Resp Org: UMOSEN  
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UMOSEN - Outreach Scholarship & Engagement**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 300.00              | 300.00              | 0.00                    | 0.00         | 0.00            | 300.00             | 300.00            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 1,350.00            | 1,350.00            | 0.00                    | 0.00         | 0.00            | 1,350.00           | 1,350.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,650.00</b>     | <b>1,650.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,650.00</b>    | <b>1,650.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,650.00</b>     | <b>1,650.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,650.00</b>    | <b>1,650.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,650.00</b>     | <b>1,650.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,650.00</b>    | <b>1,650.00</b>   |
| <b>***Total Expenditures</b>                          | <b>1,650.00</b>     | <b>1,650.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,650.00</b>    | <b>1,650.00</b>   |

Grant: 14NE19 - Southern New England JSHS  
 Fund: 14NE19 - Southern New England JSHS

Status: Closing - OSR/Central Off Review  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 2,783.05         | 0.00            | (2,783.05)         | (2,783.05)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,780.00            | 2,780.00            | 0.00                    | 0.00             | 0.00            | 2,780.00           | 2,780.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 57.50            | 0.00            | (57.50)            | (57.50)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,780.00</b>     | <b>2,780.00</b>     | <b>0.00</b>             | <b>2,840.55</b>  | <b>0.00</b>     | <b>(60.55)</b>     | <b>(60.55)</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 216.45           | 0.00            | (216.45)           | (216.45)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 220.00              | 220.00              | 0.00                    | 0.00             | 0.00            | 220.00             | 220.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>220.00</b>       | <b>220.00</b>       | <b>0.00</b>             | <b>216.45</b>    | <b>0.00</b>     | <b>3.55</b>        | <b>3.55</b>        |
| 710 Travel  | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 7,618.86         | 0.00            | (7,618.86)         | (7,618.86)         |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>7,618.86</b>  | <b>0.00</b>     | <b>(6,418.86)</b>  | <b>(6,418.86)</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7112 Research Supplies                                | 13,300.00           | 13,300.00           | 0.00                    | 0.00             | 0.00            | 13,300.00          | 13,300.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 238.98           | 0.00            | (238.98)           | (238.98)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 500.91           | 0.00            | (500.91)           | (500.91)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 3,659.49         | 0.00            | (3,659.49)         | (3,659.49)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,300.00</b>    | <b>13,300.00</b>    | <b>0.00</b>             | <b>4,399.38</b>  | <b>0.00</b>     | <b>8,900.62</b>    | <b>8,900.62</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>12,018.24</b> | <b>0.00</b>     | <b>2,481.76</b>    | <b>2,481.76</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>0.00</b>             | <b>15,075.24</b> | <b>0.00</b>     | <b>2,424.76</b>    | <b>2,424.76</b>    |
| <b>***Total Expenditures</b>                          | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>0.00</b>             | <b>15,075.24</b> | <b>0.00</b>     | <b>2,424.76</b>    | <b>2,424.76</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 15,075.24        | 0.00            | (15,075.24)        | (15,075.24)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,075.24</b> | <b>0.00</b>     | <b>(15,075.24)</b> | <b>(15,075.24)</b> |
| 570300 Miscellaneous Sources                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,075.24</b> | <b>0.00</b>     | <b>(15,075.24)</b> | <b>(15,075.24)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE19 - Southern New England JSHS  
 Fund: 15C931 - Southern New England JSHS - CS

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |

Grant: 14NE20 - Northern New England JSHS  
 Fund: 14NE20 - Northern New England JSHS

Status: Closing - OSR/Central Off Review  
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBBISM - PI Subhash Minocha**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 2,783.11         | 0.00            | (2,783.11)         | (2,783.11)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,780.00            | 2,780.00            | 0.00                    | 0.00             | 0.00            | 2,780.00           | 2,780.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 57.50            | 0.00            | (57.50)            | (57.50)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,780.00</b>     | <b>2,780.00</b>     | <b>0.00</b>             | <b>2,840.61</b>  | <b>0.00</b>     | <b>(60.61)</b>     | <b>(60.61)</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 216.45           | 0.00            | (216.45)           | (216.45)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 220.00              | 220.00              | 0.00                    | 0.00             | 0.00            | 220.00             | 220.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>220.00</b>       | <b>220.00</b>       | <b>0.00</b>             | <b>216.45</b>    | <b>0.00</b>     | <b>3.55</b>        | <b>3.55</b>        |
| 710 Travel  | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 472.80                  | 472.80           | 0.00            | (472.80)           | (472.80)           |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 8,643.41         | 0.00            | (8,643.41)         | (8,643.41)         |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>472.80</b>           | <b>9,116.21</b>  | <b>0.00</b>     | <b>(7,916.21)</b>  | <b>(7,916.21)</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7112 Research Supplies                                | 13,300.00           | 13,300.00           | 0.00                    | 0.00             | 0.00            | 13,300.00          | 13,300.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 257.63           | 0.00            | (257.63)           | (257.63)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 75.00           | (75.00)            | (75.00)            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 3,089.50         | 0.00            | (3,089.50)         | (3,089.50)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,300.00</b>    | <b>13,300.00</b>    | <b>0.00</b>             | <b>3,347.13</b>  | <b>75.00</b>    | <b>9,877.87</b>    | <b>9,877.87</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>472.80</b>           | <b>12,463.34</b> | <b>75.00</b>    | <b>1,961.66</b>    | <b>1,961.66</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>472.80</b>           | <b>15,520.40</b> | <b>75.00</b>    | <b>1,904.60</b>    | <b>1,904.60</b>    |
| <b>***Total Expenditures</b>                          | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>472.80</b>           | <b>15,520.40</b> | <b>75.00</b>    | <b>1,904.60</b>    | <b>1,904.60</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 472.80                  | 15,520.40        | 0.00            | (15,520.40)        | (15,520.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>472.80</b>           | <b>15,520.40</b> | <b>0.00</b>     | <b>(15,520.40)</b> | <b>(15,520.40)</b> |
| 570300 Miscellaneous Sources                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>472.80</b>           | <b>15,520.40</b> | <b>0.00</b>     | <b>(15,520.40)</b> | <b>(15,520.40)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE20 - Northern New England JSHS  
 Fund: 15C932 - Northern New England JSHS - CS

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Minocha, Subhash C

PI Name: Minocha, Subhash C  
 Sponsor: Academy of Applied Science  
 Sponsor ID: NONE CFDA #: 12.630  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBBISM - PI Subhash Minocha

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |

Grant: 14NE21 - Tillotson Targeted Investment  
 Fund: 14NE21 - Tillotson Targeted Investment

Status: Active  
 Type: Grant  
 FMGR: Grimm, Curt D

|                         |                                     |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Grimm, Curt D                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 10/09/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 88068                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 10/9/13 - 10/8/14                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCANCG - PI Curt Grimm**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 161.97                  | 19,185.34        | 0.00            | (19,185.34)        | (19,185.34)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 19,621.00           | 19,621.00           | 0.00                    | 0.00             | 0.00            | 19,621.00          | 19,621.00          |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 684.16           | 0.00            | (684.16)           | (684.16)           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 1,193.86         | 0.00            | (1,193.86)         | (1,193.86)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 576.00              | 576.00              | 0.00                    | 0.00             | 0.00            | 576.00             | 576.00             |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 128.00              | 128.00              | 0.00                    | 0.00             | 0.00            | 128.00             | 128.00             |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 19.36            | 0.00            | (19.36)            | (19.36)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>20,325.00</b>    | <b>20,325.00</b>    | <b>161.97</b>           | <b>21,082.72</b> | <b>0.00</b>     | <b>(757.72)</b>    | <b>(757.72)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 9,410.00            | 9,410.00            | 62.36                   | 9,423.01         | 0.00            | (13.01)            | (13.01)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>9,410.00</b>     | <b>9,410.00</b>     | <b>62.36</b>            | <b>9,423.01</b>  | <b>0.00</b>     | <b>(13.01)</b>     | <b>(13.01)</b>     |
| 710   | Travel                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 250.41           | 0.00            | (250.41)           | (250.41)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>250.41</b>    | <b>0.00</b>     | <b>749.59</b>      | <b>749.59</b>      |
| 7112  | Research Supplies                   | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00             |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 207.40                  | 235.27           | 0.00            | (235.27)           | (235.27)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>250.00</b>       | <b>250.00</b>       | <b>207.40</b>           | <b>235.27</b>    | <b>0.00</b>     | <b>14.73</b>       | <b>14.73</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>207.40</b>           | <b>485.68</b>    | <b>0.00</b>     | <b>764.32</b>      | <b>764.32</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>30,985.00</b>    | <b>30,985.00</b>    | <b>431.73</b>           | <b>30,991.41</b> | <b>0.00</b>     | <b>(6.41)</b>      | <b>(6.41)</b>      |
| 760300  | F&A Expenditures                    | 3,099.00            | 3,099.00            | 43.18                   | 3,099.14         | 0.00            | (0.14)             | (0.14)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,099.00</b>     | <b>3,099.00</b>     | <b>43.18</b>            | <b>3,099.14</b>  | <b>0.00</b>     | <b>(0.14)</b>      | <b>(0.14)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,099.00</b>     | <b>3,099.00</b>     | <b>43.18</b>            | <b>3,099.14</b>  | <b>0.00</b>     | <b>(0.14)</b>      | <b>(0.14)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>34,084.00</b>    | <b>34,084.00</b>    | <b>474.91</b>           | <b>34,090.55</b> | <b>0.00</b>     | <b>(6.55)</b>      | <b>(6.55)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 474.91                  | 34,090.55        | 0.00            | (34,090.55)        | (34,090.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>474.91</b>           | <b>34,090.55</b> | <b>0.00</b>     | <b>(34,090.55)</b> | <b>(34,090.55)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>474.91</b>           | <b>34,090.55</b> | <b>0.00</b>     | <b>(34,090.55)</b> | <b>(34,090.55)</b> |

Grant: 14NE22 - Salinity Mapping Great Marsh  
 Fund: 14NE22 - Salinity Mapping Great Marsh

Status: Closing - Final Financial Rev  
 FMGR: Moore, Gregg E

Type: Other

|                         |                        |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Moore, Gregg E         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | Salem Sound Coastwatch | Effective Date:         | 08/20/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | NONE                   | Term Date:              |                                       | IDC Rate Code:     | URESOF              | 26.00                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UBBIOL                 | CFDA #: NONE            |                                       | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/20/13 - 6/30/14      | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                        |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UBBIGM - PI Gregg E Moore

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 12,447.84        | 0.00            | (12,447.84)        | (12,447.84)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,612.00           | 12,612.00           | 0.00                    | 0.00             | 0.00            | 12,612.00          | 12,612.00          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 146.25           | 0.00            | (146.25)           | (146.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,612.00</b>    | <b>12,612.00</b>    | <b>0.00</b>             | <b>12,594.09</b> | <b>0.00</b>     | <b>17.91</b>       | <b>17.91</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,802.00            | 5,802.00            | 0.00                    | 5,763.33         | 0.00            | 38.67              | 38.67              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,802.00</b>     | <b>5,802.00</b>     | <b>0.00</b>             | <b>5,763.33</b>  | <b>0.00</b>     | <b>38.67</b>       | <b>38.67</b>       |
| 710 Travel  | 160.00              | 160.00              | 0.00                    | 0.00             | 0.00            | 160.00             | 160.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 53.13            | 0.00            | (53.13)            | (53.13)            |
| <b>Subtotal: Travel</b>                               | <b>160.00</b>       | <b>160.00</b>       | <b>0.00</b>             | <b>53.13</b>     | <b>0.00</b>     | <b>106.87</b>      | <b>106.87</b>      |
| 7112 Research Supplies                                | 275.00              | 275.00              | 0.00                    | 0.00             | 0.00            | 275.00             | 275.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>275.00</b>       | <b>275.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>275.00</b>      | <b>275.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>435.00</b>       | <b>435.00</b>       | <b>0.00</b>             | <b>53.13</b>     | <b>0.00</b>     | <b>381.87</b>      | <b>381.87</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,849.00</b>    | <b>18,849.00</b>    | <b>0.00</b>             | <b>18,410.55</b> | <b>0.00</b>     | <b>438.45</b>      | <b>438.45</b>      |
| 760300 F&A Expenditures                               | 4,901.00            | 4,901.00            | 0.00                    | 4,786.76         | 0.00            | 114.24             | 114.24             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,901.00</b>     | <b>4,901.00</b>     | <b>0.00</b>             | <b>4,786.76</b>  | <b>0.00</b>     | <b>114.24</b>      | <b>114.24</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,901.00</b>     | <b>4,901.00</b>     | <b>0.00</b>             | <b>4,786.76</b>  | <b>0.00</b>     | <b>114.24</b>      | <b>114.24</b>      |
| <b>***Total Expenditures</b>                          | <b>23,750.00</b>    | <b>23,750.00</b>    | <b>0.00</b>             | <b>23,197.31</b> | <b>0.00</b>     | <b>552.69</b>      | <b>552.69</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 23,197.31        | 0.00            | (23,197.31)        | (23,197.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,197.31</b> | <b>0.00</b>     | <b>(23,197.31)</b> | <b>(23,197.31)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,197.31</b> | <b>0.00</b>     | <b>(23,197.31)</b> | <b>(23,197.31)</b> |

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

|             |                             |                         |                                       |                    |                       |                   |      |
|-------------|-----------------------------|-------------------------|---------------------------------------|--------------------|-----------------------|-------------------|------|
| PI Name:    | Broderick, John T           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |                   |      |
| Sponsor:    | Peter G Peterson Foundation | Effective Date:         | 06/13/201                             | IDC Basis Code:    | Approved For Preaward | NO                |      |
| Sponsor ID: | 13029                       | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | Budget Controls       | A110              |      |
| Resp Org:   | UHD512                      | FRAGRNT Start/End Date: | 1/1/13 - 12/31/22                     | Expend End Date:   | IDC Dist From Code:   | Equipment Vesting | USNH |
|             |                             | Rev Account:            | 531100                                | Fund Type Level 2  | P1                    | Idc Waiver        | YES  |

**Org: UHA368 - PI John Broderick**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 25,841.37        | 0.00            | (25,841.37)        | (25,841.37)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 637,500.00          | 637,500.00          | 0.00                    | 0.00             | 0.00            | 637,500.00         | 637,500.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 3,577.14         | 0.00            | (3,577.14)         | (3,577.14)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>637,500.00</b>   | <b>637,500.00</b>   | <b>0.00</b>             | <b>29,418.51</b> | <b>0.00</b>     | <b>608,081.49</b>  | <b>608,081.49</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 208,460.00          | 208,460.00          | (506.83)                | 8,825.55         | 0.00            | 199,634.45         | 199,634.45         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>208,460.00</b>   | <b>208,460.00</b>   | <b>(506.83)</b>         | <b>8,825.55</b>  | <b>0.00</b>     | <b>199,634.45</b>  | <b>199,634.45</b>  |
| 710   | Travel                              | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,037.40         | 0.00            | (1,037.40)         | (1,037.40)         |
| 710Z00  | Travel-Other                        | 0.00                | 0.00                | 0.00                    | 365.80           | 0.00            | (365.80)           | (365.80)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>1,403.20</b>  | <b>0.00</b>     | <b>18,596.80</b>   | <b>18,596.80</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7112  | Research Supplies                   | 84,040.00           | 84,040.00           | 0.00                    | 0.00             | 0.00            | 84,040.00          | 84,040.00          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 458.00           | 0.00            | (458.00)           | (458.00)           |
| 713010  | Printing & Copying-Publications     | 50,000.00           | 50,000.00           | 0.00                    | 0.00             | 0.00            | 50,000.00          | 50,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>134,040.00</b>   | <b>134,040.00</b>   | <b>0.00</b>             | <b>458.00</b>    | <b>0.00</b>     | <b>133,582.00</b>  | <b>133,582.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>154,040.00</b>   | <b>154,040.00</b>   | <b>0.00</b>             | <b>1,861.20</b>  | <b>0.00</b>     | <b>152,178.80</b>  | <b>152,178.80</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>1,000,000.00</b> | <b>1,000,000.00</b> | <b>(506.83)</b>         | <b>40,105.26</b> | <b>0.00</b>     | <b>959,894.74</b>  | <b>959,894.74</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>1,000,000.00</b> | <b>1,000,000.00</b> | <b>(506.83)</b>         | <b>40,105.26</b> | <b>0.00</b>     | <b>959,894.74</b>  | <b>959,894.74</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | (506.83)                | 40,105.26        | 0.00            | (40,105.26)        | (40,105.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>(506.83)</b>         | <b>40,105.26</b> | <b>0.00</b>     | <b>(40,105.26)</b> | <b>(40,105.26)</b> |
| 540000  | Private Gifts                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 54 - Gifts</b>                             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>(506.83)</b>         | <b>40,105.26</b> | <b>0.00</b>     | <b>(40,105.26)</b> | <b>(40,105.26)</b> |



Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD210 - UNHL FP IP Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 251.37                  | 251.37        | 0.00            | (251.37)           | (251.37)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>251.37</b>           | <b>251.37</b> | <b>0.00</b>     | <b>(251.37)</b>    | <b>(251.37)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>251.37</b>           | <b>251.37</b> | <b>0.00</b>     | <b>(251.37)</b>    | <b>(251.37)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>251.37</b>           | <b>251.37</b> | <b>0.00</b>     | <b>(251.37)</b>    | <b>(251.37)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>251.37</b>           | <b>251.37</b> | <b>0.00</b>     | <b>(251.37)</b>    | <b>(251.37)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 251.37                  | 251.37        | 0.00            | (251.37)           | (251.37)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>251.37</b>           | <b>251.37</b> | <b>0.00</b>     | <b>(251.37)</b>    | <b>(251.37)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>251.37</b>           | <b>251.37</b> | <b>0.00</b>     | <b>(251.37)</b>    | <b>(251.37)</b>   |

Grant: 14NE23 - Peterson Grant  
 Fund: 14NE23 - Peterson Grant

Status: Active  
 FMGR: Broderick, John T

Type: Grant

PI Name: Broderick, John T  
 Sponsor: Peter G Peterson Foundation  
 Sponsor ID: 13029 CFDA #: NONE  
 Resp Org: UHD512  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: UHD211 - UNHL Rudman Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                     |                     |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 5,363.98                | 45,172.33        | 52,835.20        | (98,007.53)         | (98,007.53)         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 692.26           | 0.00             | (692.26)            | (692.26)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,363.98</b>         | <b>45,864.59</b> | <b>52,835.20</b> | <b>(98,699.79)</b>  | <b>(98,699.79)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 1,754.02                | 14,256.22        | 17,277.11        | (31,533.33)         | (31,533.33)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>1,754.02</b>         | <b>14,256.22</b> | <b>17,277.11</b> | <b>(31,533.33)</b>  | <b>(31,533.33)</b>  |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 116.32           | 0.00             | (116.32)            | (116.32)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 769.28           | 0.00             | (769.28)            | (769.28)            |
| 710Z00 Travel-Other                                   | 0.00                | 0.00                | 0.00                    | 126.26           | 0.00             | (126.26)            | (126.26)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,011.86</b>  | <b>0.00</b>      | <b>(1,011.86)</b>   | <b>(1,011.86)</b>   |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 120.04                  | 120.04           | 0.00             | (120.04)            | (120.04)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>120.04</b>           | <b>120.04</b>    | <b>0.00</b>      | <b>(120.04)</b>     | <b>(120.04)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>120.04</b>           | <b>1,131.90</b>  | <b>0.00</b>      | <b>(1,131.90)</b>   | <b>(1,131.90)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.04</b>         | <b>61,252.71</b> | <b>70,112.31</b> | <b>(131,365.02)</b> | <b>(131,365.02)</b> |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.04</b>         | <b>61,252.71</b> | <b>70,112.31</b> | <b>(131,365.02)</b> | <b>(131,365.02)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 7,238.04                | 61,252.71        | 0.00             | (61,252.71)         | (61,252.71)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.04</b>         | <b>61,252.71</b> | <b>0.00</b>      | <b>(61,252.71)</b>  | <b>(61,252.71)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,238.04</b>         | <b>61,252.71</b> | <b>0.00</b>      | <b>(61,252.71)</b>  | <b>(61,252.71)</b>  |

Grant: 14NE24 - Racetrack Magnetometer  
 Fund: 14NE24 - Racetrack Magnetometer

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |                   |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|--------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                |        |
| Sponsor ID:             | F99090VT                            | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10            | 47.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UZSP00                              |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 47.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/15/13 - 12/14/14                  |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO     |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,366.54         | 0.00            | (5,366.54)         | (5,366.54)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 850.30                  | 9,112.97         | 3,103.59        | (12,216.56)        | (12,216.56)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 20,258.00           | 20,258.00           | 0.00                    | 0.00             | 0.00            | 20,258.00          | 20,258.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>20,258.00</b>    | <b>20,258.00</b>    | <b>850.30</b>           | <b>14,479.51</b> | <b>3,103.59</b> | <b>2,674.90</b>    | <b>2,674.90</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 417.06           | 0.00            | (417.06)           | (417.06)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 655.00              | 655.00              | 0.00                    | 0.00             | 0.00            | 655.00             | 655.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>655.00</b>       | <b>655.00</b>       | <b>0.00</b>             | <b>417.06</b>    | <b>0.00</b>     | <b>237.94</b>      | <b>237.94</b>      |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | (75.00)                 | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(75.00)</b>          | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7112 Research Supplies                                 | 16,080.00           | 16,080.00           | 0.00                    | 0.00             | 0.00            | 16,080.00          | 16,080.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 14,170.50        | 0.00            | (14,170.50)        | (14,170.50)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 66.00            | 0.00            | (66.00)            | (66.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>16,080.00</b>    | <b>16,080.00</b>    | <b>0.00</b>             | <b>14,236.50</b> | <b>0.00</b>     | <b>1,843.50</b>    | <b>1,843.50</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>16,080.00</b>    | <b>16,080.00</b>    | <b>(75.00)</b>          | <b>14,236.50</b> | <b>0.00</b>     | <b>1,843.50</b>    | <b>1,843.50</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 570.00           | 0.00            | (570.00)           | (570.00)           |
| 721100 Assistantships                                  | 13,057.00           | 13,057.00           | 0.00                    | 0.00             | 0.00            | 13,057.00          | 13,057.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 4,318.25         | 0.00            | (4,318.25)         | (4,318.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>13,057.00</b>    | <b>13,057.00</b>    | <b>0.00</b>             | <b>4,888.25</b>  | <b>0.00</b>     | <b>8,168.75</b>    | <b>8,168.75</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>50,050.00</b>    | <b>50,050.00</b>    | <b>775.30</b>           | <b>34,021.32</b> | <b>3,103.59</b> | <b>12,925.09</b>   | <b>12,925.09</b>   |
| 760300 F&A Expenditures                                | 17,558.00           | 17,558.00           | 368.28                  | 13,838.18        | 0.00            | 3,719.82           | 3,719.82           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>17,558.00</b>    | <b>17,558.00</b>    | <b>368.28</b>           | <b>13,838.18</b> | <b>0.00</b>     | <b>3,719.82</b>    | <b>3,719.82</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>17,558.00</b>    | <b>17,558.00</b>    | <b>368.28</b>           | <b>13,838.18</b> | <b>0.00</b>     | <b>3,719.82</b>    | <b>3,719.82</b>    |
| <b>***Total Expenditures</b>                           | <b>67,608.00</b>    | <b>67,608.00</b>    | <b>1,143.58</b>         | <b>47,859.50</b> | <b>3,103.59</b> | <b>16,644.91</b>   | <b>16,644.91</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 1,143.58                | 47,859.50        | 0.00            | (47,859.50)        | (47,859.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,143.58</b>         | <b>47,859.50</b> | <b>0.00</b>     | <b>(47,859.50)</b> | <b>(47,859.50)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,143.58</b>         | <b>47,859.50</b> | <b>0.00</b>     | <b>(47,859.50)</b> | <b>(47,859.50)</b> |

Grant: 14NE25 - Pittsfield Listens  
 Fund: 14NE25 - Pittsfield Listens

Status: Closing - Final Financial Rev  
 FMGR: Mallory, Bruce L

Type: Contract

PI Name: Mallory, Bruce L  
 Sponsor: Pittsfield Youth Workshop  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 10/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCEDBM - PI Bruce Mallory**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                  | 0.00                | 0.00                | 1,347.79                | 12,723.24        | 0.00            | (12,723.24)        | (12,723.24)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 11,700.00           | 11,700.00           | 0.00                    | 0.00             | 0.00            | 11,700.00          | 11,700.00          |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 417.00           | 0.00            | (417.00)           | (417.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>11,700.00</b>    | <b>11,700.00</b>    | <b>1,347.79</b>         | <b>13,140.24</b> | <b>0.00</b>     | <b>(1,440.24)</b>  | <b>(1,440.24)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe       | 5,364.00            | 5,364.00            | 518.85                  | 5,767.67         | 0.00            | (403.67)           | (403.67)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>5,364.00</b>     | <b>5,364.00</b>     | <b>518.85</b>           | <b>5,767.67</b>  | <b>0.00</b>     | <b>(403.67)</b>    | <b>(403.67)</b>    |
| 710   | Travel                               | 886.00              | 886.00              | 0.00                    | 0.00             | 0.00            | 886.00             | 886.00             |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 192.90           | 0.00            | (192.90)           | (192.90)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>886.00</b>       | <b>886.00</b>       | <b>0.00</b>             | <b>192.90</b>    | <b>0.00</b>     | <b>693.10</b>      | <b>693.10</b>      |
| 7112  | Research Supplies                    | 550.00              | 550.00              | 0.00                    | 0.00             | 0.00            | 550.00             | 550.00             |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 289.96           | 0.00            | (289.96)           | (289.96)           |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 125.02           | 0.00            | (125.02)           | (125.02)           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 236.00           | 0.00            | (236.00)           | (236.00)           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 718006  | Telecom-Cellular Phones              | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 196.57           | 0.00            | (196.57)           | (196.57)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>2,050.00</b>     | <b>2,050.00</b>     | <b>0.00</b>             | <b>897.55</b>    | <b>0.00</b>     | <b>1,152.45</b>    | <b>1,152.45</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>2,936.00</b>     | <b>2,936.00</b>     | <b>0.00</b>             | <b>1,090.45</b>  | <b>0.00</b>     | <b>1,845.55</b>    | <b>1,845.55</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>1,866.64</b>         | <b>19,998.36</b> | <b>0.00</b>     | <b>1.64</b>        | <b>1.64</b>        |
| <b>***Total Expenditures</b>                          |                                      | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>1,866.64</b>         | <b>19,998.36</b> | <b>0.00</b>     | <b>1.64</b>        | <b>1.64</b>        |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 1,866.64                | 19,998.36        | 0.00            | (19,998.36)        | (19,998.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,866.64</b>         | <b>19,998.36</b> | <b>0.00</b>     | <b>(19,998.36)</b> | <b>(19,998.36)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,866.64</b>         | <b>19,998.36</b> | <b>0.00</b>     | <b>(19,998.36)</b> | <b>(19,998.36)</b> |

Grant: 14NE26 - Million Hearts State Learning  
 Fund: 14NE26 - Million Hearts State Learning

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Contract

|                         |  |                         |                                       |                       |             |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|-------------|
| PI Name:                | Porter, Josephine B                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE        |
| Sponsor:                | Assoc of State and Territorial Chronic Disease | Effective Date:         | 10/08/201                             | IDC Basis Code:       | TDC         |
| Sponsor ID:             | 8312301  | Term Date:              |                                       | IDC Rate Code:        | IDC10 10.00 |
| Resp Org:               | UFIHPP   | CFDA #: 93.283          | Expend End Date:                      | IDC Dist From Code:   | UNHDST 10   |
| FRAGRNT Start/End Date: | 10/8/13 - 9/30/14                              | Rev Account:            | 531100                                | Fund Type Level 2     | P1          |
|                         |  |                         |                                       | Approved For Preaward | NO          |
|                         |  |                         |                                       | Budget Controls       | DOC         |
|                         |  |                         |                                       | Equipment Vesting     | USNH        |
|                         |  |                         |                                       | Idc Waiver            | NO          |
|                         |  |                         |                                       | Sefa Classification   | OTHER       |

**Org: UFDOJP - PI Josephine Porter**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                  | 0.00                | 0.00                | 2,859.98                | 21,067.66         | 243.40          | (21,311.06)         | (21,311.06)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 17,678.00           | 17,678.00           | 0.00                    | 0.00              | 0.00            | 17,678.00           | 17,678.00           |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)    | 5,167.00            | 5,167.00            | 0.00                    | 0.00              | 0.00            | 5,167.00            | 5,167.00            |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 18.00                   | 18.00             | 0.00            | (18.00)             | (18.00)             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>22,845.00</b>    | <b>22,845.00</b>    | <b>2,877.98</b>         | <b>21,085.66</b>  | <b>243.40</b>   | <b>1,515.94</b>     | <b>1,515.94</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe       | 10,475.00           | 10,475.00           | 1,101.09                | 9,135.69          | 93.71           | 1,245.60            | 1,245.60            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>10,475.00</b>    | <b>10,475.00</b>    | <b>1,101.09</b>         | <b>9,135.69</b>   | <b>93.71</b>    | <b>1,245.60</b>     | <b>1,245.60</b>     |
| 710   | Travel                               | 1,068.00            | 1,068.00            | 0.00                    | 0.00              | 0.00            | 1,068.00            | 1,068.00            |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 690.23            | 0.00            | (690.23)            | (690.23)            |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 234.06            | 0.00            | (234.06)            | (234.06)            |
| <b>Subtotal: Travel</b>                               |                                      | <b>1,068.00</b>     | <b>1,068.00</b>     | <b>0.00</b>             | <b>924.29</b>     | <b>0.00</b>     | <b>143.71</b>       | <b>143.71</b>       |
| 711000  | Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 77.46             | 0.00            | (77.46)             | (77.46)             |
| 7112  | Research Supplies                    | 6,500.00            | 6,500.00            | 0.00                    | 0.00              | 0.00            | 6,500.00            | 6,500.00            |
| 713005  | Printing & Copying-Campus            | 0.00                | 0.00                | 4,260.00                | 4,260.00          | 0.00            | (4,260.00)          | (4,260.00)          |
| 713030  | Printing & Copying-Off Campus        | 0.00                | 0.00                | 1,000.00                | 1,000.00          | 0.00            | (1,000.00)          | (1,000.00)          |
| 717000  | Consulting-General                   | 30,000.00           | 25,000.00           | 0.00                    | 0.00              | 0.00            | 30,000.00           | 25,000.00           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 6,791.02                | 74,567.12         | 3,805.43        | (78,372.55)         | (78,372.55)         |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 45,000.00           | 50,000.00           | 0.00                    | 0.00              | 0.00            | 45,000.00           | 50,000.00           |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 691.69            | 0.00            | (691.69)            | (691.69)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>81,500.00</b>    | <b>81,500.00</b>    | <b>12,051.02</b>        | <b>80,596.27</b>  | <b>3,805.43</b> | <b>(2,901.70)</b>   | <b>(2,901.70)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>82,568.00</b>    | <b>82,568.00</b>    | <b>12,051.02</b>        | <b>81,520.56</b>  | <b>3,805.43</b> | <b>(2,757.99)</b>   | <b>(2,757.99)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>115,888.00</b>   | <b>115,888.00</b>   | <b>16,030.09</b>        | <b>111,741.91</b> | <b>4,142.54</b> | <b>3.55</b>         | <b>3.55</b>         |
| 760300  | F&A Expenditures                     | 11,590.00           | 11,590.00           | 1,603.01                | 11,174.27         | 0.00            | 415.73              | 415.73              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>11,590.00</b>    | <b>11,590.00</b>    | <b>1,603.01</b>         | <b>11,174.27</b>  | <b>0.00</b>     | <b>415.73</b>       | <b>415.73</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>11,590.00</b>    | <b>11,590.00</b>    | <b>1,603.01</b>         | <b>11,174.27</b>  | <b>0.00</b>     | <b>415.73</b>       | <b>415.73</b>       |
| <b>***Total Expenditures</b>                          |                                      | <b>127,478.00</b>   | <b>127,478.00</b>   | <b>17,633.10</b>        | <b>122,916.18</b> | <b>4,142.54</b> | <b>419.28</b>       | <b>419.28</b>       |
| <b>Revenue</b>  |                                      |                     |                     |                         |                   |                 |                     |                     |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 17,633.10               | 122,916.18        | 0.00            | (122,916.18)        | (122,916.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>17,633.10</b>        | <b>122,916.18</b> | <b>0.00</b>     | <b>(122,916.18)</b> | <b>(122,916.18)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE26 - Million Hearts State Learning  
 Fund: 14NE26 - Million Hearts State Learning

Status: Closing - BSC/Dept Review  
 FMGR: Porter, Josephine B

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Porter, Josephine B                                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | Assoc of State and Territorial Chronic Disease Directors | Effective Date:         | 10/08/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 8312301  | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls     | DOC   |
| Resp Org:               | UFIHPP   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/8/13 - 9/30/14  | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UFDOJP - PI Josephine Porter

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 17,633.10               | 122,916.18   | 0.00            | (122,916.18)       | (122,916.18)      |

Grant: 14NE27 - Exploring Alternative Methods  
 Fund: 14NE27 - Exploring Alternative Methods

Status: Closing - Final Financial Rev  
 FMGR: McAdam, Kelly G

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | McAdam, Kelly G                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Northeast Ctr for Risk Mgmt Education | Effective Date:         | 09/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NONE                                  | Term Date:              |                                       | IDC Rate Code:      | URESOF | 26.00                 | Budget Controls     | A110   |
| CFDA #:                 | 10.500                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| Resp Org:               | UXAGRS                                | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
| FRAGRNT Start/End Date: | 2/1/13 - 6/30/14                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UXFDKM - PI Kelly McAdman

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 206.77              | 206.77              | 0.00                    | 0.00            | 0.00            | 206.77             | 206.77            |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 208.00          | 0.00            | (208.00)           | (208.00)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>206.77</b>       | <b>206.77</b>       | <b>0.00</b>             | <b>358.00</b>   | <b>0.00</b>     | <b>(151.23)</b>    | <b>(151.23)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 11.85           | 0.00            | (11.85)            | (11.85)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 98.04               | 98.04               | 0.00                    | 96.26           | 0.00            | 1.78               | 1.78              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>98.04</b>        | <b>98.04</b>        | <b>0.00</b>             | <b>108.11</b>   | <b>0.00</b>     | <b>(10.07)</b>     | <b>(10.07)</b>    |
| 710 Travel  | 510.00              | 510.00              | 0.00                    | 0.00            | 0.00            | 510.00             | 510.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 291.47          | 0.00            | (291.47)           | (291.47)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 16.00           | 0.00            | (16.00)            | (16.00)           |
| <b>Subtotal: Travel</b>                               | <b>510.00</b>       | <b>510.00</b>       | <b>0.00</b>             | <b>307.47</b>   | <b>0.00</b>     | <b>202.53</b>      | <b>202.53</b>     |
| 7112 Research Supplies                                | 773.10              | 773.10              | 0.00                    | 0.00            | 0.00            | 773.10             | 773.10            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 31.36           | 0.00            | (31.36)            | (31.36)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>773.10</b>       | <b>773.10</b>       | <b>0.00</b>             | <b>31.36</b>    | <b>0.00</b>     | <b>741.74</b>      | <b>741.74</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,283.10</b>     | <b>1,283.10</b>     | <b>0.00</b>             | <b>338.83</b>   | <b>0.00</b>     | <b>944.27</b>      | <b>944.27</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,587.91</b>     | <b>1,587.91</b>     | <b>0.00</b>             | <b>804.94</b>   | <b>0.00</b>     | <b>782.97</b>      | <b>782.97</b>     |
| 760300 F&A Expenditures                               | 412.09              | 412.09              | 0.00                    | 209.28          | 0.00            | 202.81             | 202.81            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>412.09</b>       | <b>412.09</b>       | <b>0.00</b>             | <b>209.28</b>   | <b>0.00</b>     | <b>202.81</b>      | <b>202.81</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>412.09</b>       | <b>412.09</b>       | <b>0.00</b>             | <b>209.28</b>   | <b>0.00</b>     | <b>202.81</b>      | <b>202.81</b>     |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,014.22</b> | <b>0.00</b>     | <b>985.78</b>      | <b>985.78</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,014.22        | 0.00            | (1,014.22)         | (1,014.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,014.22</b> | <b>0.00</b>     | <b>(1,014.22)</b>  | <b>(1,014.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,014.22</b> | <b>0.00</b>     | <b>(1,014.22)</b>  | <b>(1,014.22)</b> |

Grant: 14NE28 - AWE EBA Solutions, GND SVG  
 Fund: 14NE28 - AWE EBA Solutions, GND SVG

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Moore, Gregg E

|                         |                    |                         |                                       |                     |              |                       |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name:                | Moore, Gregg E     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |        |
| Sponsor:                | Nature Conservancy | Effective Date:         | 12/16/2011                            | IDC Basis Code:     | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | FY14CECAWEUNHMO    | Term Date:              |                                       | IDC Rate Code:      | URESOF 26.00 | Budget Controls       | STDBUD |
| Resp Org:               | UBBIOL             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 26    | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 12/16/13 - 7/31/14 | Rev Account:            | 531100                                | Fund Type Level 2   | P1           | Idc Waiver            | NO     |
|                         |                    |                         |                                       |                     |              | Sefa Classification   | RESDEV |

Org: UBBIGM - PI Gregg E Moore

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 12,661.41        | 0.00            | (12,661.41)        | (12,661.41)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,486.00           | 12,486.00           | 0.00                    | 0.00             | 0.00            | 12,486.00          | 12,486.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,486.00</b>    | <b>12,486.00</b>    | <b>0.00</b>             | <b>12,661.41</b> | <b>0.00</b>     | <b>(175.41)</b>    | <b>(175.41)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,744.00            | 5,744.00            | 0.00                    | 5,862.14         | 0.00            | (118.14)           | (118.14)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,744.00</b>     | <b>5,744.00</b>     | <b>0.00</b>             | <b>5,862.14</b>  | <b>0.00</b>     | <b>(118.14)</b>    | <b>(118.14)</b>    |
| 7112 Research Supplies                                | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 204.55           | 0.00            | (204.55)           | (204.55)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>204.55</b>    | <b>0.00</b>     | <b>295.45</b>      | <b>295.45</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>204.55</b>    | <b>0.00</b>     | <b>295.45</b>      | <b>295.45</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,730.00</b>    | <b>18,730.00</b>    | <b>0.00</b>             | <b>18,728.10</b> | <b>0.00</b>     | <b>1.90</b>        | <b>1.90</b>        |
| 760300 F&A Expenditures                               | 4,870.00            | 4,870.00            | 0.00                    | 4,869.29         | 0.00            | 0.71               | 0.71               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,870.00</b>     | <b>4,870.00</b>     | <b>0.00</b>             | <b>4,869.29</b>  | <b>0.00</b>     | <b>0.71</b>        | <b>0.71</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,870.00</b>     | <b>4,870.00</b>     | <b>0.00</b>             | <b>4,869.29</b>  | <b>0.00</b>     | <b>0.71</b>        | <b>0.71</b>        |
| <b>***Total Expenditures</b>                          | <b>23,600.00</b>    | <b>23,600.00</b>    | <b>0.00</b>             | <b>23,597.39</b> | <b>0.00</b>     | <b>2.61</b>        | <b>2.61</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 23,597.39        | 0.00            | (23,597.39)        | (23,597.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,597.39</b> | <b>0.00</b>     | <b>(23,597.39)</b> | <b>(23,597.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,597.39</b> | <b>0.00</b>     | <b>(23,597.39)</b> | <b>(23,597.39)</b> |



Grant: 14NE29 - Photo Exhibit of New Orleans  
 Fund: 14NE29 - Photo Exhibit of New Orleans

Status: Closing - Final Financial Rev  
 FMGR: Valena, Dale R

Type: Grant

PI Name: Valena, Dale R  
 Sponsor: NH Humanities Council  
 Sponsor ID: Q03514  
 Resp Org: ULLADM  
 FRAGRNT Start/End Date: 12/1/13 - 2/28/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: ULSPEC - Special Collections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 655.00              | 655.00              | 0.00                    | 0.00            | 0.00            | 655.00             | 655.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 655.00          | 0.00            | (655.00)           | (655.00)          |
| <b>Subtotal: Travel</b>                               | <b>655.00</b>       | <b>655.00</b>       | <b>0.00</b>             | <b>655.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 6.90            | 0.00            | (6.90)             | (6.90)            |
| 7112 Research Supplies                                | 345.00              | 345.00              | 0.00                    | 0.00            | 0.00            | 345.00             | 345.00            |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 200.00          | 0.00            | (200.00)           | (200.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 138.10          | 0.00            | (138.10)           | (138.10)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>345.00</b>       | <b>345.00</b>       | <b>0.00</b>             | <b>345.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |

Grant: 14NE29 - Photo Exhibit of New Orleans  
 Fund: 15C934 - CS Photo Exhibit of New Orleans

Status: Closing - Final Financial Rev  
 FMGR: Valena, Dale R

Type: Grant

|                         |                       |                         |                                       |                       |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Valena, Dale R        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | NH Humanities Council | Effective Date:         | 12/01/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | Q03514                | Term Date:              |                                       | Budget Controls       | NHZERO |
| Resp Org:               | ULLADM                | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 12/1/13 - 2/28/14     | Rev Account:            |                                       | Idc Waiver            | NO     |
|                         |                       |                         | Fund Type Level 2                     | Sefa Classification   | OTHER  |

**Org: ULSPEC - Special Collections**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel   | 250.00              | 250.00              | 0.00                    | 0.00            | 0.00            | 250.00             | 250.00            |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| <b>Subtotal: Travel</b>                                | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>250.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 838.81          | 0.00            | (838.81)           | (838.81)          |
| 7112 Research Supplies                                 | 1,975.00            | 1,975.00            | 0.00                    | 0.00            | 0.00            | 1,975.00           | 1,975.00          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 225.18          | 0.00            | (225.18)           | (225.18)          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 518.91          | 0.00            | (518.91)           | (518.91)          |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 392.10          | 0.00            | (392.10)           | (392.10)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,975.00</b>     | <b>1,975.00</b>     | <b>0.00</b>             | <b>2,975.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,225.00</b>     | <b>2,225.00</b>     | <b>0.00</b>             | <b>3,225.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| 722200 Participant Support                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,225.00</b>     | <b>3,225.00</b>     | <b>0.00</b>             | <b>3,225.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                           | <b>3,225.00</b>     | <b>3,225.00</b>     | <b>0.00</b>             | <b>3,225.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 3,225.00        | 0.00            | (3,225.00)         | (3,225.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,225.00</b> | <b>0.00</b>     | <b>(3,225.00)</b>  | <b>(3,225.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,225.00</b> | <b>0.00</b>     | <b>(3,225.00)</b>  | <b>(3,225.00)</b> |

Grant: 14NE30 - 2014 Linden Foundation  
 Fund: 14NE30 - 2014 Linden Foundation

Status: Active  
 Type: Grant  
 FMGR: Kazura, Kerry

|                         |                   |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Kazura, Kerry     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Linden Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC9   | 9.00%                 | Budget Controls   | STDBUD |
| Resp Org:               | UFFS00            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 9                     | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UFFSKK - PI Kerry Kazura**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 881.25                  | 7,376.25         | 0.00            | (7,376.25)         | (7,376.25)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 540.00                  | 6,201.03         | 0.00            | (6,201.03)         | (6,201.03)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 21,217.00           | 21,217.00           | 0.00                    | 0.00             | 0.00            | 21,217.00          | 21,217.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,217.00</b>    | <b>21,217.00</b>    | <b>1,421.25</b>         | <b>13,577.28</b> | <b>0.00</b>     | <b>7,639.72</b>    | <b>7,639.72</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,719.00            | 1,719.00            | 0.00                    | 0.00             | 0.00            | 1,719.00           | 1,719.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 67.86                   | 577.17           | 0.00            | (577.17)           | (577.17)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,719.00</b>     | <b>1,719.00</b>     | <b>67.86</b>            | <b>577.17</b>    | <b>0.00</b>     | <b>1,141.83</b>    | <b>1,141.83</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 543.35           | 0.00            | (543.35)           | (543.35)           |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 1,413.00         | 0.00            | (1,413.00)         | (1,413.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956.35</b>  | <b>0.00</b>     | <b>(1,956.35)</b>  | <b>(1,956.35)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956.35</b>  | <b>0.00</b>     | <b>(1,956.35)</b>  | <b>(1,956.35)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,936.00</b>    | <b>22,936.00</b>    | <b>1,489.11</b>         | <b>16,110.80</b> | <b>0.00</b>     | <b>6,825.20</b>    | <b>6,825.20</b>    |
| 760300 F&A Expenditures                               | 2,064.00            | 2,064.00            | 134.03                  | 1,450.02         | 0.00            | 613.98             | 613.98             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,064.00</b>     | <b>2,064.00</b>     | <b>134.03</b>           | <b>1,450.02</b>  | <b>0.00</b>     | <b>613.98</b>      | <b>613.98</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,064.00</b>     | <b>2,064.00</b>     | <b>134.03</b>           | <b>1,450.02</b>  | <b>0.00</b>     | <b>613.98</b>      | <b>613.98</b>      |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,623.14</b>         | <b>17,560.82</b> | <b>0.00</b>     | <b>7,439.18</b>    | <b>7,439.18</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 1,623.14                | 17,560.82        | 0.00            | (17,560.82)        | (17,560.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,623.14</b>         | <b>17,560.82</b> | <b>0.00</b>     | <b>(17,560.82)</b> | <b>(17,560.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,623.14</b>         | <b>17,560.82</b> | <b>0.00</b>     | <b>(17,560.82)</b> | <b>(17,560.82)</b> |

Grant: 14NE31 - NH Food System Network  
 Fund: 14NE31 - NH Food System Network

Status: Active  
 FMGR: Kelly, Thomas H

Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Kelly, Thomas H                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 03/24/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 89063                               | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls     | NHZERO |
| Resp Org:               | UADSUS                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 12/16/13 - 12/15/14                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | OTHER  |

**Org: UADSUS - Sustainability Institute**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 7,500.00            | 7,500.00            | 0.00                    | 0.00            | 0.00            | 7,500.00           | 7,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,500.00</b>    | <b>7,500.00</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 608.00              | 608.00              | 0.00                    | 0.00            | 0.00            | 608.00             | 608.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>608.00</b>       | <b>608.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>608.00</b>      | <b>608.00</b>     |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 171.42                  | 227.95          | 0.00            | (227.95)           | (227.95)          |
| 7112  | Research Supplies                   | 9,620.00            | 9,620.00            | 0.00                    | 0.00            | 0.00            | 9,620.00           | 9,620.00          |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 300.00                  | 300.00          | 0.00            | (300.00)           | (300.00)          |
| 717000  | Consulting-General                  | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 5,000.00                | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 500.00                  | 500.00          | 0.00            | (500.00)           | (500.00)          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 401.50                  | 1,013.80        | 0.00            | (1,013.80)         | (1,013.80)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>14,620.00</b>    | <b>14,620.00</b>    | <b>6,372.92</b>         | <b>8,541.75</b> | <b>0.00</b>     | <b>6,078.25</b>    | <b>6,078.25</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>14,620.00</b>    | <b>14,620.00</b>    | <b>6,372.92</b>         | <b>8,541.75</b> | <b>0.00</b>     | <b>6,078.25</b>    | <b>6,078.25</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,728.00</b>    | <b>22,728.00</b>    | <b>6,372.92</b>         | <b>8,541.75</b> | <b>0.00</b>     | <b>14,186.25</b>   | <b>14,186.25</b>  |
| 760300  | F&A Expenditures                    | 2,272.00            | 2,272.00            | 637.30                  | 854.18          | 0.00            | 1,417.82           | 1,417.82          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,272.00</b>     | <b>2,272.00</b>     | <b>637.30</b>           | <b>854.18</b>   | <b>0.00</b>     | <b>1,417.82</b>    | <b>1,417.82</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,272.00</b>     | <b>2,272.00</b>     | <b>637.30</b>           | <b>854.18</b>   | <b>0.00</b>     | <b>1,417.82</b>    | <b>1,417.82</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>7,010.22</b>         | <b>9,395.93</b> | <b>0.00</b>     | <b>15,604.07</b>   | <b>15,604.07</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 7,010.22                | 9,395.93        | 0.00            | (9,395.93)         | (9,395.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,010.22</b>         | <b>9,395.93</b> | <b>0.00</b>     | <b>(9,395.93)</b>  | <b>(9,395.93)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,010.22</b>         | <b>9,395.93</b> | <b>0.00</b>     | <b>(9,395.93)</b>  | <b>(9,395.93)</b> |

Grant: 14NE31 - NH Food System Network  
 Fund: 15C937 - NH Food System Network - CS

Status: Active  
 FMGR: Kelly, Thomas H

Type: Grant

PI Name: Kelly, Thomas H  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 89063 CFDA #: NONE  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 12/16/13 - 12/15/14

**Fund Information**  
 Effective Date: 01/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTHER

**Org: UADSUS - Sustainability Institute**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 8,550.00            | 8,550.00            | 0.00                    | 0.00             | 0.00            | 8,550.00           | 8,550.00           |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 0.00                    | 8,550.52         | 0.00            | (8,550.52)         | (8,550.52)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 3,377.00            | 3,377.00            | 0.00                    | 0.00             | 0.00            | 3,377.00           | 3,377.00           |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)             | 1,663.00            | 1,663.00            | 0.00                    | 0.00             | 0.00            | 1,663.00           | 1,663.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>13,590.00</b>    | <b>13,590.00</b>    | <b>0.00</b>             | <b>8,550.52</b>  | <b>0.00</b>     | <b>5,039.48</b>    | <b>5,039.48</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,912.00            | 5,912.00            | 0.00                    | 3,958.94         | 0.00            | 1,953.06           | 1,953.06           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,912.00</b>     | <b>5,912.00</b>     | <b>0.00</b>             | <b>3,958.94</b>  | <b>0.00</b>     | <b>1,953.06</b>    | <b>1,953.06</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>19,502.00</b>    | <b>19,502.00</b>    | <b>0.00</b>             | <b>12,509.46</b> | <b>0.00</b>     | <b>6,992.54</b>    | <b>6,992.54</b>    |
| 760300 F&A Expenditures                              | 1,950.00            | 1,950.00            | 0.00                    | 0.00             | 0.00            | 1,950.00           | 1,950.00           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,950.00</b>     | <b>1,950.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,950.00</b>    | <b>1,950.00</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,950.00</b>     | <b>1,950.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,950.00</b>    | <b>1,950.00</b>    |
| <b>***Total Expenditures</b>                         | <b>21,452.00</b>    | <b>21,452.00</b>    | <b>0.00</b>             | <b>12,509.46</b> | <b>0.00</b>     | <b>8,942.54</b>    | <b>8,942.54</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 12,509.46        | 0.00            | (12,509.46)        | (12,509.46)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,509.46</b> | <b>0.00</b>     | <b>(12,509.46)</b> | <b>(12,509.46)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,509.46</b> | <b>0.00</b>     | <b>(12,509.46)</b> | <b>(12,509.46)</b> |



Grant: 14NE32 - Dispersants Workshop Session  
 Fund: 14NE32 - Dispersants Workshop Session

Status: Closing - OSR/Central Off Review  
 FMGR: Kinner, Nancy E

Type: Contract

|             |                                    |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Kinner, Nancy E                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Gulf of Mexico Research Initiative | Effective Date:         | 12/16/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | 23114900                           | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | UOTHOF              | 26.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UDERG0                             | FRAGRNT Start/End Date: | 12/16/13 - 4/30/14                    | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting | USNH |
|             |                                    | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       | Idc Waiver      | NO                |      |

Org: UDCENK - PI Nancy Kinner

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 2,160.00            | 2,160.00            | 0.00                    | 0.00            | 0.00            | 2,160.00           | 2,160.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 2,727.18        | 0.00            | (2,727.18)         | (2,727.18)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 384.00              | 384.00              | 0.00                    | 0.00            | 0.00            | 384.00             | 384.00            |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 228.00              | 228.00              | 0.00                    | 0.00            | 0.00            | 228.00             | 228.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,772.00</b>     | <b>2,772.00</b>     | <b>0.00</b>             | <b>2,727.18</b> | <b>0.00</b>     | <b>44.82</b>       | <b>44.82</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 368.00              | 368.00              | 0.00                    | 1,262.70        | 0.00            | (894.70)           | (894.70)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>368.00</b>       | <b>368.00</b>       | <b>0.00</b>             | <b>1,262.70</b> | <b>0.00</b>     | <b>(894.70)</b>    | <b>(894.70)</b>   |
| 710   | Travel                              | 2,600.00            | 2,600.00            | 0.00                    | 0.00            | 0.00            | 2,600.00           | 2,600.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,014.72        | 0.00            | (2,014.72)         | (2,014.72)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 335.10          | 0.00            | (335.10)           | (335.10)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>2,349.82</b> | <b>0.00</b>     | <b>250.18</b>      | <b>250.18</b>     |
| 7112  | Research Supplies                   | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>2,349.82</b> | <b>0.00</b>     | <b>850.18</b>      | <b>850.18</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>6,340.00</b>     | <b>6,340.00</b>     | <b>0.00</b>             | <b>6,339.70</b> | <b>0.00</b>     | <b>0.30</b>        | <b>0.30</b>       |
| 760300  | F&A Expenditures                    | 1,648.00            | 1,648.00            | 0.00                    | 1,648.33        | 0.00            | (0.33)             | (0.33)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,648.00</b>     | <b>1,648.00</b>     | <b>0.00</b>             | <b>1,648.33</b> | <b>0.00</b>     | <b>(0.33)</b>      | <b>(0.33)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,648.00</b>     | <b>1,648.00</b>     | <b>0.00</b>             | <b>1,648.33</b> | <b>0.00</b>     | <b>(0.33)</b>      | <b>(0.33)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>7,988.00</b>     | <b>7,988.00</b>     | <b>0.00</b>             | <b>7,988.03</b> | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 7,988.03        | 0.00            | (7,988.03)         | (7,988.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,988.03</b> | <b>0.00</b>     | <b>(7,988.03)</b>  | <b>(7,988.03)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,988.03</b> | <b>0.00</b>     | <b>(7,988.03)</b>  | <b>(7,988.03)</b> |

Grant: 14NE33 - Care Work, Job Flex and Wages  
 Fund: 14NE33 - Care Work, Job Flex and Wages

Status: Active  
 Type: Grant  
 FMGR: Smith, Kristin E

|                         |                         |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Smith, Kristin E        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Russell Sage Foundation | Effective Date:         | 06/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 851401                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/14 - 9/30/15        | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCCIKS - PI Kristin E Smith**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                 |                 |                    |                   |
| 611F60   | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 1,406.69        | 0.00            | (1,406.69)         | (1,406.69)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 16,897.00           | 16,897.00           | 0.00                    | 0.00            | 0.00            | 16,897.00          | 16,897.00         |
| 613N30   | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 3,000.03        | 0.00            | (3,000.03)         | (3,000.03)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 14,798.00           | 14,798.00           | 0.00                    | 0.00            | 0.00            | 14,798.00          | 14,798.00         |
| 615F10   | PAT                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 615NZ0   | PAT Unallocated Budget (Bud Only)    | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>32,195.00</b>    | <b>32,195.00</b>    | <b>0.00</b>             | <b>4,406.72</b> | <b>0.00</b>     | <b>27,788.28</b>   | <b>27,788.28</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe       | 8,312.00            | 8,312.00            | 0.00                    | 610.15          | 0.00            | 7,701.85           | 7,701.85          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>8,312.00</b>     | <b>8,312.00</b>     | <b>0.00</b>             | <b>610.15</b>   | <b>0.00</b>     | <b>7,701.85</b>    | <b>7,701.85</b>   |
| 710  | Travel                               | 3,399.00            | 3,399.00            | 0.00                    | 0.00            | 0.00            | 3,399.00           | 3,399.00          |
| 710100   | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,172.90        | 0.00            | (1,172.90)         | (1,172.90)        |
| 710300   | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 295.00          | 0.00            | (295.00)           | (295.00)          |
| <b>Subtotal: Travel</b>                                |                                      | <b>3,399.00</b>     | <b>3,399.00</b>     | <b>0.00</b>             | <b>1,467.90</b> | <b>0.00</b>     | <b>1,931.10</b>    | <b>1,931.10</b>   |
| 713000   | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 10.17           | 0.00            | (10.17)            | (10.17)           |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,500.00            | 1,500.00            | 0.00                    | 0.00            | 0.00            | 1,500.00           | 1,500.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>10.17</b>    | <b>0.00</b>     | <b>1,489.83</b>    | <b>1,489.83</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>4,899.00</b>     | <b>4,899.00</b>     | <b>0.00</b>             | <b>1,478.07</b> | <b>0.00</b>     | <b>3,420.93</b>    | <b>3,420.93</b>   |
| 721100   | Assistantships                       | 2,420.00            | 2,420.00            | 0.00                    | 0.00            | 0.00            | 2,420.00           | 2,420.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>2,420.00</b>     | <b>2,420.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,420.00</b>    | <b>2,420.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>47,826.00</b>    | <b>47,826.00</b>    | <b>0.00</b>             | <b>6,494.94</b> | <b>0.00</b>     | <b>41,331.06</b>   | <b>41,331.06</b>  |
| 760300   | F&A Expenditures                     | 7,174.00            | 7,174.00            | 0.00                    | 974.26          | 0.00            | 6,199.74           | 6,199.74          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                      | <b>7,174.00</b>     | <b>7,174.00</b>     | <b>0.00</b>             | <b>974.26</b>   | <b>0.00</b>     | <b>6,199.74</b>    | <b>6,199.74</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                      | <b>7,174.00</b>     | <b>7,174.00</b>     | <b>0.00</b>             | <b>974.26</b>   | <b>0.00</b>     | <b>6,199.74</b>    | <b>6,199.74</b>   |
| <b>***Total Expenditures</b>                           |                                      | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>7,469.20</b> | <b>0.00</b>     | <b>47,530.80</b>   | <b>47,530.80</b>  |
| <b>Revenue</b>   |                                      |                     |                     |                         |                 |                 |                    |                   |
| 531100   | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 0.00                    | 7,469.20        | 0.00            | (7,469.20)         | (7,469.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,469.20</b> | <b>0.00</b>     | <b>(7,469.20)</b>  | <b>(7,469.20)</b> |
| <b>***Total Revenue</b>                                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,469.20</b> | <b>0.00</b>     | <b>(7,469.20)</b>  | <b>(7,469.20)</b> |



Grant: 14NE34 - Maine's Low Income Seniors  
 Fund: 14NE34 - Maine's Low Income Seniors

Status: Closing - BSC/Dept Review  
 FMGR: Mattingly, Marybeth J

Type: Grant

|             |                          |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|--------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Mattingly, Marybeth J    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | John T Gorman Foundation | Effective Date:         | 01/17/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | 2013137                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC15               | 15.00                 | Budget Controls | A110              |      |
| Resp Org:   | UCCINJ                   | FRAGRNT Start/End Date: | 11/12/13 - 9/30/14                    | Expend End Date:   | IDC Dist From Code: | UNHDST                | 15              | Equipment Vesting | USNH |
|             |                          |                         |                                       | Rev Account:       | 531100              | Fund Type Level 2     | P1              | Idc Waiver        | NO   |

**Org: UCCIMM - PI Marybeth Mattingly**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 1,932.56        | 0.00            | (1,932.56)         | (1,932.56)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,934.00            | 1,934.00            | 0.00                    | 0.00            | 0.00            | 1,934.00           | 1,934.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,387.81        | 0.00            | (2,387.81)         | (2,387.81)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 2,504.00            | 2,504.00            | 0.00                    | 0.00            | 0.00            | 2,504.00           | 2,504.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 55.00               | 55.00               | 0.00                    | 0.00            | 0.00            | 55.00              | 55.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,493.00</b>     | <b>4,493.00</b>     | <b>0.00</b>             | <b>4,320.37</b> | <b>0.00</b>     | <b>172.63</b>      | <b>172.63</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,028.00            | 2,028.00            | 0.00                    | 2,000.31        | 0.00            | 27.69              | 27.69             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,028.00</b>     | <b>2,028.00</b>     | <b>0.00</b>             | <b>2,000.31</b> | <b>0.00</b>     | <b>27.69</b>       | <b>27.69</b>      |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 142.08          | 0.00            | (142.08)           | (142.08)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142.08</b>   | <b>0.00</b>     | <b>(142.08)</b>    | <b>(142.08)</b>   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 24.90           | 0.00            | (24.90)            | (24.90)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 33.34           | 0.00            | (33.34)            | (33.34)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58.24</b>    | <b>0.00</b>     | <b>(58.24)</b>     | <b>(58.24)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200.32</b>   | <b>0.00</b>     | <b>(200.32)</b>    | <b>(200.32)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,521.00</b>     | <b>6,521.00</b>     | <b>0.00</b>             | <b>6,521.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 979.00              | 979.00              | 0.00                    | 978.18          | 0.00            | 0.82               | 0.82              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>979.00</b>       | <b>979.00</b>       | <b>0.00</b>             | <b>978.18</b>   | <b>0.00</b>     | <b>0.82</b>        | <b>0.82</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>979.00</b>       | <b>979.00</b>       | <b>0.00</b>             | <b>978.18</b>   | <b>0.00</b>     | <b>0.82</b>        | <b>0.82</b>       |
| <b>***Total Expenditures</b>                          | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,499.18</b> | <b>0.00</b>     | <b>0.82</b>        | <b>0.82</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 7,499.18        | 0.00            | (7,499.18)         | (7,499.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,499.18</b> | <b>0.00</b>     | <b>(7,499.18)</b>  | <b>(7,499.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,499.18</b> | <b>0.00</b>     | <b>(7,499.18)</b>  | <b>(7,499.18)</b> |

Grant: 14NE35 - STP Partnership Grant  
 Fund: 14NE35 - STP Partnership Grant

Status: Active  
 FMGR: Overson, Catherine E

Type: Grant

|                         |  |                         |                                       |                     |                       |                   |    |            |    |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------------------|----|------------|----|
| PI Name:                | Overson, Catherine E                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                   |    |            |    |
| Sponsor:                | Society for the Teaching of Psychology | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO                |    |            |    |
| Sponsor ID:             | NONE                                   | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD            |    |            |    |
| Resp Org:               | UCPSYC                                 | CFDA #: NONE            |                                       | IDC Dist From Code: | Equipment Vesting     | USNH              |    |            |    |
| FRAGRNT Start/End Date: | 1/1/14 - 11/30/14                      | Expend End Date:        |                                       | Rev Account:        | 531100                | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: UCPYCO - PI Catherine Overson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 7112 Research Supplies                                | 825.00              | 825.00              | 0.00                    | 0.00          | 0.00            | 825.00             | 825.00            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 198.65        | 0.00            | (198.65)           | (198.65)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 50.40         | 0.00            | (50.40)            | (50.40)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 424.00        | 0.00            | (424.00)           | (424.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>825.00</b>       | <b>825.00</b>       | <b>0.00</b>             | <b>673.05</b> | <b>0.00</b>     | <b>151.95</b>      | <b>151.95</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>825.00</b>       | <b>825.00</b>       | <b>0.00</b>             | <b>673.05</b> | <b>0.00</b>     | <b>151.95</b>      | <b>151.95</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>825.00</b>       | <b>825.00</b>       | <b>0.00</b>             | <b>673.05</b> | <b>0.00</b>     | <b>151.95</b>      | <b>151.95</b>     |
| <b>***Total Expenditures</b>                          | <b>825.00</b>       | <b>825.00</b>       | <b>0.00</b>             | <b>673.05</b> | <b>0.00</b>     | <b>151.95</b>      | <b>151.95</b>     |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 673.05        | 0.00            | (673.05)           | (673.05)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>673.05</b> | <b>0.00</b>     | <b>(673.05)</b>    | <b>(673.05)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>673.05</b> | <b>0.00</b>     | <b>(673.05)</b>    | <b>(673.05)</b>   |

Grant: 14NE36 - Fade to Black Documentary  
 Fund: 14NE36 - Fade to Black Documentary

Status: Active  
 FMGR: Feintuch, Burt  
 Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Feintuch, Burt                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 12/16/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |
| Sponsor ID:             | 89062                               | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | NHZERO |
| Resp Org:               | UCHCTR                              | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 12/16/13 - 12/15/14                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |

**Org: UCHCBF - PI Burt Feintuch**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                  |                    |                   |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 16,364.00           | 16,364.00           | 520.00                  | 520.00        | 15,844.00        | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,364.00</b>    | <b>16,364.00</b>    | <b>520.00</b>           | <b>520.00</b> | <b>15,844.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,364.00</b>    | <b>16,364.00</b>    | <b>520.00</b>           | <b>520.00</b> | <b>15,844.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,364.00</b>    | <b>16,364.00</b>    | <b>520.00</b>           | <b>520.00</b> | <b>15,844.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 1,636.00            | 1,636.00            | 52.00                   | 52.00         | 0.00             | 1,584.00           | 1,584.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,636.00</b>     | <b>1,636.00</b>     | <b>52.00</b>            | <b>52.00</b>  | <b>0.00</b>      | <b>1,584.00</b>    | <b>1,584.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,636.00</b>     | <b>1,636.00</b>     | <b>52.00</b>            | <b>52.00</b>  | <b>0.00</b>      | <b>1,584.00</b>    | <b>1,584.00</b>   |
| <b>***Total Expenditures</b>                          | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>572.00</b>           | <b>572.00</b> | <b>15,844.00</b> | <b>1,584.00</b>    | <b>1,584.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                  |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 572.00                  | 572.00        | 0.00             | (572.00)           | (572.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>572.00</b>           | <b>572.00</b> | <b>0.00</b>      | <b>(572.00)</b>    | <b>(572.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>572.00</b>           | <b>572.00</b> | <b>0.00</b>      | <b>(572.00)</b>    | <b>(572.00)</b>   |

Grant: 14NE38 - Mooring Design for Healy  
 Fund: 14NE38 - Mooring Design for Healy

Status: Closing - Final Financial Rev  
 FMGR: Swift, M Robinson

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Swift, M Robinson             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | James W Healy Revocable Trust | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                          | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD |
| Resp Org:               | UDME00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/14 - 6/1/14               | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UDMEMS - PI M R Swift**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 5,694.71         | 0.00            | (5,694.71)         | (5,694.71)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 2,627.00            | 2,627.00            | 0.00                    | 0.00             | 0.00            | 2,627.00           | 2,627.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>2,627.00</b>     | <b>2,627.00</b>     | <b>0.00</b>             | <b>6,194.71</b>  | <b>0.00</b>     | <b>(3,567.71)</b>  | <b>(3,567.71)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 38.50            | 0.00            | (38.50)            | (38.50)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.50</b>     | <b>0.00</b>     | <b>(38.50)</b>     | <b>(38.50)</b>     |
| 721100 Assistantships                                  | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,676.45         | 0.00            | (2,676.45)         | (2,676.45)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>2,676.45</b>  | <b>0.00</b>     | <b>5,323.55</b>    | <b>5,323.55</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,627.00</b>    | <b>10,627.00</b>    | <b>0.00</b>             | <b>8,909.66</b>  | <b>0.00</b>     | <b>1,717.34</b>    | <b>1,717.34</b>    |
| 760300 F&A Expenditures                                | 1,247.00            | 1,247.00            | 0.00                    | 2,960.78         | 0.00            | (1,713.78)         | (1,713.78)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,247.00</b>     | <b>1,247.00</b>     | <b>0.00</b>             | <b>2,960.78</b>  | <b>0.00</b>     | <b>(1,713.78)</b>  | <b>(1,713.78)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,247.00</b>     | <b>1,247.00</b>     | <b>0.00</b>             | <b>2,960.78</b>  | <b>0.00</b>     | <b>(1,713.78)</b>  | <b>(1,713.78)</b>  |
| <b>***Total Expenditures</b>                           | <b>11,874.00</b>    | <b>11,874.00</b>    | <b>0.00</b>             | <b>11,870.44</b> | <b>0.00</b>     | <b>3.56</b>        | <b>3.56</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 11,870.44        | 0.00            | (11,870.44)        | (11,870.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,870.44</b> | <b>0.00</b>     | <b>(11,870.44)</b> | <b>(11,870.44)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,870.44</b> | <b>0.00</b>     | <b>(11,870.44)</b> | <b>(11,870.44)</b> |

Grant: 14NE39 - Tobacco Quitline  
 Fund: 14NE39 - Tobacco Quitline

Status: Closing - BSC/Dept Review  
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: 3690620140001 CFDA #: NONE  
 Resp Org: UFIHPP  
 FRAGRNT Start/End Date: 9/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

Org: UFDOJR - PI Jeanne Ryer

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F70  | Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 5,083.85         | 0.00            | (5,083.85)         | (5,083.85)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 14,115.00           | 14,115.00           | 0.00                    | 0.00             | 0.00            | 14,115.00          | 14,115.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 5,395.52         | 0.00            | (5,395.52)         | (5,395.52)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 294.50           | 0.00            | (294.50)           | (294.50)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>14,115.00</b>    | <b>14,115.00</b>    | <b>0.00</b>             | <b>10,773.87</b> | <b>0.00</b>     | <b>3,341.13</b>    | <b>3,341.13</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 6,705.00            | 6,705.00            | 0.00                    | 4,826.46         | 0.00            | 1,878.54           | 1,878.54           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 23.27            | 0.00            | (23.27)            | (23.27)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>6,705.00</b>     | <b>6,705.00</b>     | <b>0.00</b>             | <b>4,849.73</b>  | <b>0.00</b>     | <b>1,855.27</b>    | <b>1,855.27</b>    |
| 710   | Travel                              | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 25.16            | 0.00            | (25.16)            | (25.16)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>25.16</b>     | <b>0.00</b>     | <b>274.84</b>      | <b>274.84</b>      |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 59.99            | 0.00            | (59.99)            | (59.99)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 230.00           | 0.00            | (230.00)           | (230.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>289.99</b>    | <b>0.00</b>     | <b>(289.99)</b>    | <b>(289.99)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>315.15</b>    | <b>0.00</b>     | <b>(15.15)</b>     | <b>(15.15)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>21,120.00</b>    | <b>21,120.00</b>    | <b>0.00</b>             | <b>15,938.75</b> | <b>0.00</b>     | <b>5,181.25</b>    | <b>5,181.25</b>    |
| 760300  | F&A Expenditures                    | 3,168.00            | 3,168.00            | 0.00                    | 2,390.83         | 0.00            | 777.17             | 777.17             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,168.00</b>     | <b>3,168.00</b>     | <b>0.00</b>             | <b>2,390.83</b>  | <b>0.00</b>     | <b>777.17</b>      | <b>777.17</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,168.00</b>     | <b>3,168.00</b>     | <b>0.00</b>             | <b>2,390.83</b>  | <b>0.00</b>     | <b>777.17</b>      | <b>777.17</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>24,288.00</b>    | <b>24,288.00</b>    | <b>0.00</b>             | <b>18,329.58</b> | <b>0.00</b>     | <b>5,958.42</b>    | <b>5,958.42</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 18,329.58        | 0.00            | (18,329.58)        | (18,329.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,329.58</b> | <b>0.00</b>     | <b>(18,329.58)</b> | <b>(18,329.58)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,329.58</b> | <b>0.00</b>     | <b>(18,329.58)</b> | <b>(18,329.58)</b> |

Grant: 14NE40 - Tracking Change-North Country  
 Fund: 14NE40 - Tracking Change-North Country

Status: Active  
 FMGR: Grimm, Curt D  
 Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Grimm, Curt D                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 01/24/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 88795                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 12/19/13 - 12/18/14                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCANCG - PI Curt Grimm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 24,304.59        | 0.00            | (24,304.59)        | (24,304.59)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 437.37                  | 12,046.96        | 1,816.68        | (13,863.64)        | (13,863.64)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 46,877.00           | 46,877.00           | 0.00                    | 0.00             | 0.00            | 46,877.00          | 46,877.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,913.38                | 14,239.82        | 6,505.49        | (20,745.31)        | (20,745.31)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 22,438.00           | 22,438.00           | 0.00                    | 0.00             | 0.00            | 22,438.00          | 22,438.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 1,628.76         | 0.00            | (1,628.76)         | (1,628.76)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 3,259.00            | 3,259.00            | 0.00                    | 0.00             | 0.00            | 3,259.00           | 3,259.00          |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 0.00                    | 251.35           | 0.00            | (251.35)           | (251.35)          |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 82.56                   | 330.24           | 0.00            | (330.24)           | (330.24)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 862.00              | 862.00              | 0.00                    | 0.00             | 0.00            | 862.00             | 862.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>73,436.00</b>    | <b>73,436.00</b>    | <b>2,433.31</b>         | <b>52,801.72</b> | <b>8,322.17</b> | <b>12,312.11</b>   | <b>12,312.11</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,892.15         | 0.00            | (1,892.15)         | (1,892.15)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 14,389.00           | 14,389.00           | 168.34                  | 6,374.55         | 699.42          | 7,315.03           | 7,315.03          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>14,389.00</b>    | <b>14,389.00</b>    | <b>168.34</b>           | <b>8,266.70</b>  | <b>699.42</b>   | <b>5,422.88</b>    | <b>5,422.88</b>   |
| 710 Travel   | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 20.43                   | 1,380.45         | 0.00            | (1,380.45)         | (1,380.45)        |
| <b>Subtotal: Travel</b>                                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>20.43</b>            | <b>1,380.45</b>  | <b>0.00</b>     | <b>(180.45)</b>    | <b>(180.45)</b>   |
| 7112 Research Supplies                                 | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 243.92           | 0.00            | (243.92)           | (243.92)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 2,303.85         | 0.00            | (2,303.85)         | (2,303.85)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.96                    | 8.58             | 45.95           | (54.53)            | (54.53)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 21.68           | (21.68)            | (21.68)           |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 6.31                    | 38.69            | 0.00            | (38.69)            | (38.69)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 282.43           | 0.00            | (282.43)           | (282.43)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,750.00</b>     | <b>4,750.00</b>     | <b>7.27</b>             | <b>2,877.47</b>  | <b>67.63</b>    | <b>1,804.90</b>    | <b>1,804.90</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,950.00</b>     | <b>5,950.00</b>     | <b>27.70</b>            | <b>4,257.92</b>  | <b>67.63</b>    | <b>1,624.45</b>    | <b>1,624.45</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 4,288.00            | 4,288.00            | 0.00                    | 0.00             | 0.00            | 4,288.00           | 4,288.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,288.00</b>     | <b>4,288.00</b>     | <b>0.00</b>             | <b>1,140.00</b>  | <b>0.00</b>     | <b>3,148.00</b>    | <b>3,148.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>98,063.00</b>    | <b>98,063.00</b>    | <b>2,629.35</b>         | <b>66,466.34</b> | <b>9,089.22</b> | <b>22,507.44</b>   | <b>22,507.44</b>  |

Grant: 14NE40 - Tracking Change-North Country  
 Fund: 14NE40 - Tracking Change-North Country

Status: Active  
 FMGR: Grimm, Curt D  
 Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Grimm, Curt D                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 01/24/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 88795                               | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 12/19/13 - 12/18/14                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCANCG - PI Curt Grimm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 9,806.00            | 9,806.00            | 262.96                  | 6,646.67         | 0.00            | 3,159.33           | 3,159.33           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,806.00</b>     | <b>9,806.00</b>     | <b>262.96</b>           | <b>6,646.67</b>  | <b>0.00</b>     | <b>3,159.33</b>    | <b>3,159.33</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,806.00</b>     | <b>9,806.00</b>     | <b>262.96</b>           | <b>6,646.67</b>  | <b>0.00</b>     | <b>3,159.33</b>    | <b>3,159.33</b>    |
| <b>***Total Expenditures</b>                         | <b>107,869.00</b>   | <b>107,869.00</b>   | <b>2,892.31</b>         | <b>73,113.01</b> | <b>9,089.22</b> | <b>25,666.77</b>   | <b>25,666.77</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 2,892.31                | 73,113.01        | 0.00            | (73,113.01)        | (73,113.01)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>2,892.31</b>         | <b>73,113.01</b> | <b>0.00</b>     | <b>(73,113.01)</b> | <b>(73,113.01)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>2,892.31</b>         | <b>73,113.01</b> | <b>0.00</b>     | <b>(73,113.01)</b> | <b>(73,113.01)</b> |

Grant: 14NE41 - ASIRI-Bay of Bengal Status: Active Type: Contract  
 Fund: 14NE41 - ASIRI-Bay of Bengal FMGR: Salisbury, Joseph E

|                         |                                      |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Salisbury, Joseph E                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Woods Hole Oceanographic Institution | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | A101084                              | CFDA #:                 | 12.300                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UZOP00                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/14                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 6,374.00         | 0.00            | (6,374.00)         | (6,374.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 6,374.00            | 6,374.00            | 0.00                    | 0.00             | 0.00            | 6,374.00           | 6,374.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,166.34         | 0.00            | (3,166.34)         | (3,166.34)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,374.00</b>     | <b>7,374.00</b>     | <b>0.00</b>             | <b>9,540.34</b>  | <b>0.00</b>     | <b>(2,166.34)</b>  | <b>(2,166.34)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,030.00            | 3,030.00            | 0.00                    | 2,951.16         | 0.00            | 78.84              | 78.84              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,030.00</b>     | <b>3,030.00</b>     | <b>0.00</b>             | <b>2,951.16</b>  | <b>0.00</b>     | <b>78.84</b>       | <b>78.84</b>       |
| 710 Travel  | 550.00              | 550.00              | 0.00                    | 0.00             | 0.00            | 550.00             | 550.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 122.44           | 0.00            | (122.44)           | (122.44)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 741.39           | 0.00            | (741.39)           | (741.39)           |
| <b>Subtotal: Travel</b>                               | <b>550.00</b>       | <b>550.00</b>       | <b>0.00</b>             | <b>863.83</b>    | <b>0.00</b>     | <b>(313.83)</b>    | <b>(313.83)</b>    |
| 7112 Research Supplies                                | 4,450.00            | 4,450.00            | 0.00                    | 0.00             | 0.00            | 4,450.00           | 4,450.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 442.89           | 0.00            | (442.89)           | (442.89)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 66.20            | 0.00            | (66.20)            | (66.20)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 1,540.00         | 0.00            | (1,540.00)         | (1,540.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,450.00</b>     | <b>4,450.00</b>     | <b>0.00</b>             | <b>2,049.09</b>  | <b>0.00</b>     | <b>2,400.91</b>    | <b>2,400.91</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,912.92</b>  | <b>0.00</b>     | <b>2,087.08</b>    | <b>2,087.08</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,404.00</b>    | <b>15,404.00</b>    | <b>0.00</b>             | <b>15,404.42</b> | <b>0.00</b>     | <b>(0.42)</b>      | <b>(0.42)</b>      |
| 760300 F&A Expenditures                               | 7,317.00            | 7,317.00            | 0.00                    | 7,317.09         | 0.00            | (0.09)             | (0.09)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,317.00</b>     | <b>7,317.00</b>     | <b>0.00</b>             | <b>7,317.09</b>  | <b>0.00</b>     | <b>(0.09)</b>      | <b>(0.09)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,317.00</b>     | <b>7,317.00</b>     | <b>0.00</b>             | <b>7,317.09</b>  | <b>0.00</b>     | <b>(0.09)</b>      | <b>(0.09)</b>      |
| <b>***Total Expenditures</b>                          | <b>22,721.00</b>    | <b>22,721.00</b>    | <b>0.00</b>             | <b>22,721.51</b> | <b>0.00</b>     | <b>(0.51)</b>      | <b>(0.51)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 22,721.51        | 0.00            | (22,721.51)        | (22,721.51)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,721.51</b> | <b>0.00</b>     | <b>(22,721.51)</b> | <b>(22,721.51)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,721.51</b> | <b>0.00</b>     | <b>(22,721.51)</b> | <b>(22,721.51)</b> |



Grant: 14NE42 - IS SE Test Support  
 Fund: 14NE42 - IS SE Test Support

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Torbert, Roy B                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 10/20/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 1415FC0025                          | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/20/13 - 10/31/14                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                     |                         |                                       |                     |        |                       | Idc Waiver          | YES             |        |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPRT - PI Roy Torbert

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 3,279.12                | 106,022.95        | 327.91          | (106,350.86)        | (106,350.86)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 109,484.00          | 109,484.00          | 0.00                    | 0.00              | 0.00            | 109,484.00          | 109,484.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>109,484.00</b>   | <b>109,484.00</b>   | <b>3,279.12</b>         | <b>106,022.95</b> | <b>327.91</b>   | <b>3,133.14</b>     | <b>3,133.14</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 48,700.00           | 48,700.00           | 1,262.46                | 47,460.99         | 126.25          | 1,112.76            | 1,112.76            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>48,700.00</b>    | <b>48,700.00</b>    | <b>1,262.46</b>         | <b>47,460.99</b>  | <b>126.25</b>   | <b>1,112.76</b>     | <b>1,112.76</b>     |
| 710 Travel  | 57,000.00           | 57,000.00           | 0.00                    | 0.00              | 0.00            | 57,000.00           | 57,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 960.40                  | 49,543.91         | 0.00            | (49,543.91)         | (49,543.91)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 75.00                   | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               | <b>57,000.00</b>    | <b>57,000.00</b>    | <b>1,035.40</b>         | <b>49,543.91</b>  | <b>0.00</b>     | <b>7,456.09</b>     | <b>7,456.09</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>57,000.00</b>    | <b>57,000.00</b>    | <b>1,035.40</b>         | <b>49,543.91</b>  | <b>0.00</b>     | <b>7,456.09</b>     | <b>7,456.09</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>215,184.00</b>   | <b>215,184.00</b>   | <b>5,576.98</b>         | <b>203,027.85</b> | <b>454.16</b>   | <b>11,701.99</b>    | <b>11,701.99</b>    |
| 760300 F&A Expenditures                               | 97,226.00           | 97,226.00           | 2,649.04                | 96,438.18         | 0.00            | 787.82              | 787.82              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>97,226.00</b>    | <b>97,226.00</b>    | <b>2,649.04</b>         | <b>96,438.18</b>  | <b>0.00</b>     | <b>787.82</b>       | <b>787.82</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>97,226.00</b>    | <b>97,226.00</b>    | <b>2,649.04</b>         | <b>96,438.18</b>  | <b>0.00</b>     | <b>787.82</b>       | <b>787.82</b>       |
| <b>***Total Expenditures</b>                          | <b>312,410.00</b>   | <b>312,410.00</b>   | <b>8,226.02</b>         | <b>299,466.03</b> | <b>454.16</b>   | <b>12,489.81</b>    | <b>12,489.81</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 8,226.02                | 299,466.03        | 0.00            | (299,466.03)        | (299,466.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,226.02</b>         | <b>299,466.03</b> | <b>0.00</b>     | <b>(299,466.03)</b> | <b>(299,466.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,226.02</b>         | <b>299,466.03</b> | <b>0.00</b>     | <b>(299,466.03)</b> | <b>(299,466.03)</b> |

Grant: 14NE43 - Lead Program for Paralympics  
 Fund: 14NE43 - Lead Program for Paralympics

Status: Closing - BSC/Dept Review  
 FMGR: Gravink, Jill K

Type: Grant

|                         |                      |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Gravink, Jill K      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |       |
| Sponsor:                | US Olympic Committee | Effective Date:         | 10/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 2014PP001            | CFDA #:                 | 64.000                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls     | A110  |
| Resp Org:               | UFRMP0               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14    | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | OTHER |

**Org: UFRMJG - PI Jill Gravink**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 6,453.44                | 38,660.47         | 459.39          | (39,119.86)        | (39,119.86)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 81,000.00           | 81,000.00           | 0.00                    | 0.00              | 0.00            | 81,000.00          | 81,000.00          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 203.39                  | 1,860.69          | 122.04          | (1,982.73)         | (1,982.73)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 2,648.32                | 8,826.52          | 82.76           | (8,909.28)         | (8,909.28)         |
| 61DTEX Full Time Temp - Exempt                        | 0.00                | 0.00                | 2,390.83                | 9,237.94          | 74.71           | (9,312.65)         | (9,312.65)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>81,000.00</b>    | <b>81,000.00</b>    | <b>11,695.98</b>        | <b>58,585.62</b>  | <b>738.90</b>   | <b>21,675.48</b>   | <b>21,675.48</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,450.00           | 12,450.00           | 2,562.86                | 17,481.17         | 223.86          | (5,255.03)         | (5,255.03)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 203.91                  | 691.47            | 6.37            | (697.84)           | (697.84)           |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 184.07                  | 724.52            | 5.75            | (730.27)           | (730.27)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>12,450.00</b>    | <b>12,450.00</b>    | <b>2,950.84</b>         | <b>18,897.16</b>  | <b>235.98</b>   | <b>(6,683.14)</b>  | <b>(6,683.14)</b>  |
| 710 Travel  | 10,186.00           | 10,186.00           | 0.00                    | 0.00              | 0.00            | 10,186.00          | 10,186.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 426.55                  | 2,168.35          | 0.00            | (2,168.35)         | (2,168.35)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,421.28                | 3,497.18          | 0.00            | (3,497.18)         | (3,497.18)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,771.78          | 0.00            | (1,771.78)         | (1,771.78)         |
| <b>Subtotal: Travel</b>                               | <b>10,186.00</b>    | <b>10,186.00</b>    | <b>1,847.83</b>         | <b>7,687.31</b>   | <b>0.00</b>     | <b>2,498.69</b>    | <b>2,498.69</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 1,366.84                | 2,605.46          | 0.00            | (2,605.46)         | (2,605.46)         |
| 711100 Supplies-General                               | 0.00                | 0.00                | 8,025.00                | 12,012.00         | 0.00            | (12,012.00)        | (12,012.00)        |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 420.00                  | 487.33            | 0.00            | (487.33)           | (487.33)           |
| 7112 Research Supplies                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 9,014.55          | 0.00            | (9,014.55)         | (9,014.55)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 495.00            | 0.00            | (495.00)           | (495.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>9,811.84</b>         | <b>24,614.34</b>  | <b>0.00</b>     | <b>(14,614.34)</b> | <b>(14,614.34)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,186.00</b>    | <b>20,186.00</b>    | <b>11,659.67</b>        | <b>32,301.65</b>  | <b>0.00</b>     | <b>(12,115.65)</b> | <b>(12,115.65)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>113,636.00</b>   | <b>113,636.00</b>   | <b>26,306.49</b>        | <b>109,784.43</b> | <b>974.88</b>   | <b>2,876.69</b>    | <b>2,876.69</b>    |
| 760300 F&A Expenditures                               | 11,364.00           | 11,364.00           | 2,630.69                | 10,978.43         | 0.00            | 385.57             | 385.57             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,364.00</b>    | <b>11,364.00</b>    | <b>2,630.69</b>         | <b>10,978.43</b>  | <b>0.00</b>     | <b>385.57</b>      | <b>385.57</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,364.00</b>    | <b>11,364.00</b>    | <b>2,630.69</b>         | <b>10,978.43</b>  | <b>0.00</b>     | <b>385.57</b>      | <b>385.57</b>      |
| <b>***Total Expenditures</b>                          | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>28,937.18</b>        | <b>120,762.86</b> | <b>974.88</b>   | <b>3,262.26</b>    | <b>3,262.26</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE43 - Lead Program for Paralympics  
 Fund: 14NE43 - Lead Program for Paralympics

Status: Closing - BSC/Dept Review  
 FMGR: Gravink, Jill K

Type: Grant

PI Name: Gravink, Jill K  
 Sponsor: US Olympic Committee  
 Sponsor ID: 2014PP001 CFDA #: 64.000  
 Resp Org: UFRMP0  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |  |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|--|
| Effective Date:         | 10/01/201 | IDC Basis Code:                       | TDC    | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC10  | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | A110  |  |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1     | Equipment Vesting     | USNH  |  |
|                         |           |                                       |        | Idc Waiver            | NO    |  |
|                         |           |                                       |        | Sefa Classification   | OTHER |  |

**Org: UFRMJG - PI Jill Gravink**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                                    |                     |                     |                         |                   |                 |                     |                     |
| 531100                                 | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 28,937.18               | 120,762.86        | 0.00            | (120,762.86)        | (120,762.86)        |
| <b>*Total: 53 - Sponsored Programs</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>28,937.18</b>        | <b>120,762.86</b> | <b>0.00</b>     | <b>(120,762.86)</b> | <b>(120,762.86)</b> |
| <b>***Total Revenue</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>28,937.18</b>        | <b>120,762.86</b> | <b>0.00</b>     | <b>(120,762.86)</b> | <b>(120,762.86)</b> |

Grant: 14NE44 - 4-H NMP 4  
 Fund: 14NE44 - 4-H NMP 4

Status: Active  
 FMGR: Kennedy, Gail P

Type: Grant

PI Name: Kennedy, Gail P  
 Sponsor: National 4-H Council  
 Sponsor ID: NONE  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 12/1/13 - 1/31/15

CFDA #: 16.726

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXYTGK - PI Gail Kennedy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,222.00           | 12,222.00           | 0.00                    | 0.00             | 0.00            | 12,222.00          | 12,222.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 1,132.35                | 9,058.75         | 3,170.59        | (12,229.34)        | (12,229.34)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,222.00</b>    | <b>12,222.00</b>    | <b>1,132.35</b>         | <b>9,058.75</b>  | <b>3,170.59</b> | <b>(7.34)</b>      | <b>(7.34)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,549.00            | 5,549.00            | 435.94                  | 3,884.96         | 1,220.68        | 443.36             | 443.36             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,549.00</b>     | <b>5,549.00</b>     | <b>435.94</b>           | <b>3,884.96</b>  | <b>1,220.68</b> | <b>443.36</b>      | <b>443.36</b>      |
| 710 Travel  | 3,741.00            | 3,741.00            | 0.00                    | 0.00             | 0.00            | 3,741.00           | 3,741.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 67.20                   | 349.70           | 0.00            | (349.70)           | (349.70)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 539.28           | 0.00            | (539.28)           | (539.28)           |
| <b>Subtotal: Travel</b>                               | <b>3,741.00</b>     | <b>3,741.00</b>     | <b>67.20</b>            | <b>888.98</b>    | <b>0.00</b>     | <b>2,852.02</b>    | <b>2,852.02</b>    |
| 7112 Research Supplies                                | 3,088.00            | 3,088.00            | 0.00                    | 0.00             | 0.00            | 3,088.00           | 3,088.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 520.61                  | 1,044.27         | 0.00            | (1,044.27)         | (1,044.27)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 28.35            | 0.00            | (28.35)            | (28.35)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,088.00</b>     | <b>3,088.00</b>     | <b>520.61</b>           | <b>1,072.62</b>  | <b>0.00</b>     | <b>2,015.38</b>    | <b>2,015.38</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,829.00</b>     | <b>6,829.00</b>     | <b>587.81</b>           | <b>1,961.60</b>  | <b>0.00</b>     | <b>4,867.40</b>    | <b>4,867.40</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>24,600.00</b>    | <b>24,600.00</b>    | <b>2,156.10</b>         | <b>14,905.31</b> | <b>4,391.27</b> | <b>5,303.42</b>    | <b>5,303.42</b>    |
| <b>***Total Expenditures</b>                          | <b>24,600.00</b>    | <b>24,600.00</b>    | <b>2,156.10</b>         | <b>14,905.31</b> | <b>4,391.27</b> | <b>5,303.42</b>    | <b>5,303.42</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 2,156.10                | 14,905.31        | 0.00            | (14,905.31)        | (14,905.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,156.10</b>         | <b>14,905.31</b> | <b>0.00</b>     | <b>(14,905.31)</b> | <b>(14,905.31)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,156.10</b>         | <b>14,905.31</b> | <b>0.00</b>     | <b>(14,905.31)</b> | <b>(14,905.31)</b> |

Grant: 14NE45 - NHView 2013 and 2014  
 Fund: 14NE45 - NHView 2013 and 2014

Status: Closing - Final Invoicing  
 FMGR: Congalton, Russell G

Type: Grant

PI Name: Congalton, Russell G  
 Sponsor: AmericaView Inc  
 Sponsor ID: AV13NH01  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/13/13 - 9/15/14

CFDA #: 15.815

**Fund Information**  
 Effective Date: 02/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBNRRC - PI Russell Congalton

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 13,406.60        | 0.00            | (13,406.60)        | (13,406.60)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 13,406.00           | 13,406.00           | 0.00                    | 0.00             | 0.00            | 13,406.00          | 13,406.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 4,000.02         | 0.00            | (4,000.02)         | (4,000.02)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,906.00</b>    | <b>17,906.00</b>    | <b>0.00</b>             | <b>18,406.62</b> | <b>0.00</b>     | <b>(500.62)</b>    | <b>(500.62)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,348.96         | 0.00            | (1,348.96)         | (1,348.96)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,444.00            | 1,444.00            | 0.00                    | 0.00             | 0.00            | 1,444.00           | 1,444.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,444.00</b>     | <b>1,444.00</b>     | <b>0.00</b>             | <b>1,348.96</b>  | <b>0.00</b>     | <b>95.04</b>       | <b>95.04</b>       |
| 7112 Research Supplies                                | 2,105.00            | 2,105.00            | 0.00                    | 0.00             | 0.00            | 2,105.00           | 2,105.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 287.98           | 0.00            | (287.98)           | (287.98)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 1,400.00         | 0.00            | (1,400.00)         | (1,400.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,105.00</b>     | <b>2,105.00</b>     | <b>0.00</b>             | <b>1,687.98</b>  | <b>0.00</b>     | <b>417.02</b>      | <b>417.02</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,105.00</b>     | <b>2,105.00</b>     | <b>0.00</b>             | <b>1,687.98</b>  | <b>0.00</b>     | <b>417.02</b>      | <b>417.02</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,455.00</b>    | <b>21,455.00</b>    | <b>0.00</b>             | <b>21,443.56</b> | <b>0.00</b>     | <b>11.44</b>       | <b>11.44</b>       |
| 760300 F&A Expenditures                               | 3,218.00            | 3,218.00            | 0.00                    | 3,216.49         | 0.00            | 1.51               | 1.51               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,218.00</b>     | <b>3,218.00</b>     | <b>0.00</b>             | <b>3,216.49</b>  | <b>0.00</b>     | <b>1.51</b>        | <b>1.51</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,218.00</b>     | <b>3,218.00</b>     | <b>0.00</b>             | <b>3,216.49</b>  | <b>0.00</b>     | <b>1.51</b>        | <b>1.51</b>        |
| <b>***Total Expenditures</b>                          | <b>24,673.00</b>    | <b>24,673.00</b>    | <b>0.00</b>             | <b>24,660.05</b> | <b>0.00</b>     | <b>12.95</b>       | <b>12.95</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 24,660.05        | 0.00            | (24,660.05)        | (24,660.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,660.05</b> | <b>0.00</b>     | <b>(24,660.05)</b> | <b>(24,660.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,660.05</b> | <b>0.00</b>     | <b>(24,660.05)</b> | <b>(24,660.05)</b> |

Grant: 14NE46 - Circles of Safety Evaluation  
 Fund: 14NE46 - Circles of Safety Evaluation

Status: Active  
 Type: Contract  
 FMGR: Stapleton, Jane Gerard

|             |                        |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Stapleton, Jane Gerard | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Stop It Now!           | Effective Date:         | 10/07/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | URESOF              | 26.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UCEVWC                 | FRAGRNT Start/End Date: | 10/7/13 - 3/1/15                      | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting | USNH |
|             |                        |                         | Rev Account:                          | 531100             | Fund Type Level 2   | P1                    | Idc Waiver      | NO                |      |

Org: UCWSJS - PI Jane Stapleton

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 1,339.68                | 11,632.52        | 7,368.24        | (19,000.76)        | (19,000.76)        |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 725.00           | 0.00            | (725.00)           | (725.00)           |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 19,000.00           | 19,000.00           | 0.00                    | 0.00             | 0.00            | 19,000.00          | 19,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>1,339.68</b>         | <b>12,357.52</b> | <b>7,368.24</b> | <b>274.24</b>      | <b>274.24</b>      |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 103.14                  | 965.42           | 567.35          | (1,532.77)         | (1,532.77)         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,545.00            | 1,545.00            | 0.00                    | 0.00             | 0.00            | 1,545.00           | 1,545.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,545.00</b>     | <b>1,545.00</b>     | <b>103.14</b>           | <b>965.42</b>    | <b>567.35</b>   | <b>12.23</b>       | <b>12.23</b>       |
| 710   | Travel                              | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00             |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 67.28            | 0.00            | (67.28)            | (67.28)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>67.28</b>     | <b>0.00</b>     | <b>232.72</b>      | <b>232.72</b>      |
| 7112  | Research Supplies                   | 456.00              | 456.00              | 0.00                    | 0.00             | 0.00            | 456.00             | 456.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>456.00</b>       | <b>456.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>456.00</b>      | <b>456.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>756.00</b>       | <b>756.00</b>       | <b>0.00</b>             | <b>67.28</b>     | <b>0.00</b>     | <b>688.72</b>      | <b>688.72</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,301.00</b>    | <b>22,301.00</b>    | <b>1,442.82</b>         | <b>13,390.22</b> | <b>7,935.59</b> | <b>975.19</b>      | <b>975.19</b>      |
| 760300  | F&A Expenditures                    | 5,799.00            | 5,799.00            | 375.14                  | 3,481.49         | 0.00            | 2,317.51           | 2,317.51           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>5,799.00</b>     | <b>5,799.00</b>     | <b>375.14</b>           | <b>3,481.49</b>  | <b>0.00</b>     | <b>2,317.51</b>    | <b>2,317.51</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>5,799.00</b>     | <b>5,799.00</b>     | <b>375.14</b>           | <b>3,481.49</b>  | <b>0.00</b>     | <b>2,317.51</b>    | <b>2,317.51</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>28,100.00</b>    | <b>28,100.00</b>    | <b>1,817.96</b>         | <b>16,871.71</b> | <b>7,935.59</b> | <b>3,292.70</b>    | <b>3,292.70</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 1,817.96                | 16,871.71        | 0.00            | (16,871.71)        | (16,871.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,817.96</b>         | <b>16,871.71</b> | <b>0.00</b>     | <b>(16,871.71)</b> | <b>(16,871.71)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,817.96</b>         | <b>16,871.71</b> | <b>0.00</b>     | <b>(16,871.71)</b> | <b>(16,871.71)</b> |

Grant: 14NE47 - State Innovation Model Grant  
 Fund: 14NE47 - State Innovation Model Grant

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

|                         |                                       |                         |                                       |                     |                   |                       |                   |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|--------|
| PI Name:                | Porter, Josephine B                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |        |
| Sponsor:                | JSI Research & Training Institute Inc | Effective Date:         | 10/23/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                |        |
| Sponsor ID:             | UNHGIC01                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOON10            | 38.20                 | Budget Controls   | STDBUD |
| Resp Org:               | UFIHPP                                |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 38.2                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 10/23/13 - 9/30/16                    |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO     |

**Org: UFDOJP - PI Josephine Porter**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT   | 0.00                | 0.00                | 2,727.74                | 23,372.40        | 51,898.95        | (75,271.35)        | (75,271.35)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 15,740.00           | 15,740.00           | 0.00                    | 0.00             | 0.00             | 15,740.00          | 15,740.00          |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 45.00                   | 45.00            | 0.00             | (45.00)            | (45.00)            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>15,740.00</b>    | <b>15,740.00</b>    | <b>2,772.74</b>         | <b>23,417.40</b> | <b>51,898.95</b> | <b>(59,576.35)</b> | <b>(59,576.35)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 7,288.00            | 7,288.00            | 1,050.18                | 10,119.45        | 19,981.09        | (22,812.54)        | (22,812.54)        |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>7,288.00</b>     | <b>7,288.00</b>     | <b>1,050.18</b>         | <b>10,119.45</b> | <b>19,981.09</b> | <b>(22,812.54)</b> | <b>(22,812.54)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>23,028.00</b>    | <b>23,028.00</b>    | <b>3,822.92</b>         | <b>33,536.85</b> | <b>71,880.04</b> | <b>(82,388.89)</b> | <b>(82,388.89)</b> |
| 760300 F&A Expenditures                              | 8,797.00            | 8,797.00            | 1,460.36                | 12,811.07        | 0.00             | (4,014.07)         | (4,014.07)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,797.00</b>     | <b>8,797.00</b>     | <b>1,460.36</b>         | <b>12,811.07</b> | <b>0.00</b>      | <b>(4,014.07)</b>  | <b>(4,014.07)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,797.00</b>     | <b>8,797.00</b>     | <b>1,460.36</b>         | <b>12,811.07</b> | <b>0.00</b>      | <b>(4,014.07)</b>  | <b>(4,014.07)</b>  |
| <b>***Total Expenditures</b>                         | <b>31,825.00</b>    | <b>31,825.00</b>    | <b>5,283.28</b>         | <b>46,347.92</b> | <b>71,880.04</b> | <b>(86,402.96)</b> | <b>(86,402.96)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 5,283.28                | 46,347.92        | 0.00             | (46,347.92)        | (46,347.92)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>5,283.28</b>         | <b>46,347.92</b> | <b>0.00</b>      | <b>(46,347.92)</b> | <b>(46,347.92)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>5,283.28</b>         | <b>46,347.92</b> | <b>0.00</b>      | <b>(46,347.92)</b> | <b>(46,347.92)</b> |

Grant: 14NE48 - 2014 Nor'easter Bowl Status: Closing - Final Financial Rev Type: Contract  
 Fund: 14NE48 - 2014 Nor'easter Bowl FMGR: Wiley, Mark R

|                         |                                 |                         |                                       |                     |                       |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Wiley, Mark R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Consortium for Ocean Leadership | Effective Date:         | 08/15/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | SA1417                          | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| CFDA #:                 | NONE                            | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| Resp Org:               | UXYTFM                          | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | YES    |
| FRAGRNT Start/End Date: | 11/15/13 - 6/30/14              |                         |                                       |                     | Sefa Classification   | OTHER  |

Org: UXYTMW - PI Mark Wiley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 863.28          | 0.00            | (863.28)           | (863.28)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>863.28</b>   | <b>0.00</b>     | <b>136.72</b>      | <b>136.72</b>     |
| 7112 Research Supplies                                | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 266.40          | 0.00            | (266.40)           | (266.40)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 212.00          | 0.00            | (212.00)           | (212.00)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 10.95           | 0.00            | (10.95)            | (10.95)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 200.70          | 0.00            | (200.70)           | (200.70)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 156.00          | 0.00            | (156.00)           | (156.00)          |
| 717220 Oth Prof Ser-Site Work                         | 0.00                | 0.00                | 0.00                    | 962.29          | 0.00            | (962.29)           | (962.29)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 855.35          | 0.00            | (855.35)           | (855.35)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,663.69</b> | <b>0.00</b>     | <b>1,336.31</b>    | <b>1,336.31</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,526.97</b> | <b>0.00</b>     | <b>1,473.03</b>    | <b>1,473.03</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,526.97</b> | <b>0.00</b>     | <b>1,473.03</b>    | <b>1,473.03</b>   |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,526.97</b> | <b>0.00</b>     | <b>1,473.03</b>    | <b>1,473.03</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,526.97        | 0.00            | (3,526.97)         | (3,526.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,526.97</b> | <b>0.00</b>     | <b>(3,526.97)</b>  | <b>(3,526.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,526.97</b> | <b>0.00</b>     | <b>(3,526.97)</b>  | <b>(3,526.97)</b> |



Grant: 14NE50 - Community Forest Fund Strategy  
 Fund: 14NE50 - Community Forest Fund Strategy

Status: Closing - Final Financial Rev  
 FMGR: Grimm, Curt D

Type: Contract

|                         |                            |                         |                                       |                     |        |                        |                   |                 |        |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|------------------------|-------------------|-----------------|--------|
| PI Name:                | Grimm, Curt D              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                        |                   |                 |        |
| Sponsor:                | Open Space Conservancy Inc | Effective Date:         | 02/25/201                             | IDC Basis Code:     | TDC    | Approved For Preadward | NO                |                 |        |
| Sponsor ID:             | NONE                       | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:         | IDC12 12.00       | Budget Controls | STDBUD |
| Resp Org:               | UCCINJ                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 12                     | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 2/25/14 - 5/31/14          | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                        | Idc Waiver        | NO              |        |

**Org: UCANCG - PI Curt Grimm**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 13,890.38        | 0.00            | (13,890.38)        | (13,890.38)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 13,805.00           | 13,805.00           | 0.00                    | 0.00             | 0.00            | 13,805.00          | 13,805.00          |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)         |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 1,600.00            | 1,600.00            | 0.00                    | 0.00             | 0.00            | 1,600.00           | 1,600.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 439.38           | 0.00            | (439.38)           | (439.38)           |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 441.00              | 441.00              | 0.00                    | 0.00             | 0.00            | 441.00             | 441.00             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>15,846.00</b>    | <b>15,846.00</b>    | <b>0.00</b>             | <b>15,929.76</b> | <b>0.00</b>     | <b>(83.76)</b>     | <b>(83.76)</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 6,468.00            | 6,468.00            | 0.00                    | 6,634.75         | 0.00            | (166.75)           | (166.75)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>6,468.00</b>     | <b>6,468.00</b>     | <b>0.00</b>             | <b>6,634.75</b>  | <b>0.00</b>     | <b>(166.75)</b>    | <b>(166.75)</b>    |
| 710   | Travel                              | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00             |
| <b>Subtotal: Travel</b>                               |                                     | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>250.00</b>      | <b>250.00</b>      |
| 7112  | Research Supplies                   | 51.00               | 51.00               | 0.00                    | 0.00             | 0.00            | 51.00              | 51.00              |
| 717000  | Consulting-General                  | 745.00              | 745.00              | 0.00                    | 0.00             | 0.00            | 745.00             | 745.00             |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 745.00           | 0.00            | (745.00)           | (745.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 49.03            | 0.00            | (49.03)            | (49.03)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>796.00</b>       | <b>796.00</b>       | <b>0.00</b>             | <b>794.03</b>    | <b>0.00</b>     | <b>1.97</b>        | <b>1.97</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,046.00</b>     | <b>1,046.00</b>     | <b>0.00</b>             | <b>794.03</b>    | <b>0.00</b>     | <b>251.97</b>      | <b>251.97</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,360.00</b>    | <b>23,360.00</b>    | <b>0.00</b>             | <b>23,358.54</b> | <b>0.00</b>     | <b>1.46</b>        | <b>1.46</b>        |
| 760300  | F&A Expenditures                    | 2,803.00            | 2,803.00            | 0.00                    | 2,803.04         | 0.00            | (0.04)             | (0.04)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,803.00</b>     | <b>2,803.00</b>     | <b>0.00</b>             | <b>2,803.04</b>  | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,803.00</b>     | <b>2,803.00</b>     | <b>0.00</b>             | <b>2,803.04</b>  | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>26,163.00</b>    | <b>26,163.00</b>    | <b>0.00</b>             | <b>26,161.58</b> | <b>0.00</b>     | <b>1.42</b>        | <b>1.42</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 26,161.58        | 0.00            | (26,161.58)        | (26,161.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,161.58</b> | <b>0.00</b>     | <b>(26,161.58)</b> | <b>(26,161.58)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,161.58</b> | <b>0.00</b>     | <b>(26,161.58)</b> | <b>(26,161.58)</b> |

Grant: 14NE51 - FIR  
 Fund: 14NE51 - FIR

Status: Active  
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E  
 Sponsor: Institute of International Education  
 Sponsor ID: 66010577 CFDA #: NONE  
 Resp Org: UCCINJ  
 FRAGRNT Start/End Date: 2/15/14 - 12/31/14

**Fund Information**  
 Effective Date: 02/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UCCIMS - PI Michael Swack**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 6,253.00         | 0.00            | (6,253.00)         | (6,253.00)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 5,800.00            | 5,800.00            | 0.00                    | 0.00             | 0.00            | 5,800.00           | 5,800.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 3,006.78         | 0.00            | (3,006.78)         | (3,006.78)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>9,800.00</b>     | <b>9,800.00</b>     | <b>0.00</b>             | <b>10,259.78</b> | <b>0.00</b>     | <b>(459.78)</b>    | <b>(459.78)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,434.00            | 4,434.00            | 0.00                    | 4,738.07         | 0.00            | (304.07)           | (304.07)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,434.00</b>     | <b>4,434.00</b>     | <b>0.00</b>             | <b>4,738.07</b>  | <b>0.00</b>     | <b>(304.07)</b>    | <b>(304.07)</b>    |
| 710   | Travel                              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 886.76           | 0.00            | (886.76)           | (886.76)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,610.68         | 0.00            | (2,610.68)         | (2,610.68)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,497.44</b>  | <b>0.00</b>     | <b>502.56</b>      | <b>502.56</b>      |
| 7112  | Research Supplies                   | 266.00              | 266.00              | 0.00                    | 0.00             | 0.00            | 266.00             | 266.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>266.00</b>       | <b>266.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>266.00</b>      | <b>266.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,266.00</b>     | <b>4,266.00</b>     | <b>0.00</b>             | <b>3,497.44</b>  | <b>0.00</b>     | <b>768.56</b>      | <b>768.56</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>18,495.29</b> | <b>0.00</b>     | <b>4.71</b>        | <b>4.71</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>18,495.29</b> | <b>0.00</b>     | <b>4.71</b>        | <b>4.71</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 18,495.29        | 0.00            | (18,495.29)        | (18,495.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,495.29</b> | <b>0.00</b>     | <b>(18,495.29)</b> | <b>(18,495.29)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,495.29</b> | <b>0.00</b>     | <b>(18,495.29)</b> | <b>(18,495.29)</b> |

Grant: 14NE52 - Belize River East Archaeology  
 Fund: 14NE52 - Belize River East Archaeology

Status: Active  
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name: Harrison-Buck, Eleanor  
 Sponsor: Alphawood Foundation  
 Sponsor ID: NONE  
 Resp Org: UCANTH  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCANEH - PI Eleanor Harrison-Buck**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 780.00           | 0.00            | (780.00)           | (780.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>780.00</b>    | <b>0.00</b>     | <b>(780.00)</b>    | <b>(780.00)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 61.62            | 0.00            | (61.62)            | (61.62)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61.62</b>     | <b>0.00</b>     | <b>(61.62)</b>     | <b>(61.62)</b>     |
| 710 Travel  | 102,525.00          | 102,525.00          | 0.00                    | 0.00             | 0.00            | 102,525.00         | 102,525.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 160.95           | 0.00            | (160.95)           | (160.95)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 18,604.52        | 0.00            | (18,604.52)        | (18,604.52)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,999.85         | 0.00            | (2,999.85)         | (2,999.85)         |
| <b>Subtotal: Travel</b>                               | <b>102,525.00</b>   | <b>102,525.00</b>   | <b>0.00</b>             | <b>21,765.32</b> | <b>0.00</b>     | <b>80,759.68</b>   | <b>80,759.68</b>   |
| 7112 Research Supplies                                | 74,922.98           | 74,922.98           | 0.00                    | 0.00             | 0.00            | 74,922.98          | 74,922.98          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 59.35                   | 246.87           | 0.00            | (246.87)           | (246.87)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 182.17           | 0.00            | (182.17)           | (182.17)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 390.00           | 0.00            | (390.00)           | (390.00)           |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 107.99           | 0.00            | (107.99)           | (107.99)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 765.00           | 0.00            | (765.00)           | (765.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,200.00         | 0.00            | (4,200.00)         | (4,200.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 39.80            | 0.00            | (39.80)            | (39.80)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>88,922.98</b>    | <b>88,922.98</b>    | <b>59.35</b>            | <b>5,931.83</b>  | <b>0.00</b>     | <b>82,991.15</b>   | <b>82,991.15</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>191,447.98</b>   | <b>191,447.98</b>   | <b>59.35</b>            | <b>27,697.15</b> | <b>0.00</b>     | <b>163,750.83</b>  | <b>163,750.83</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>191,447.98</b>   | <b>191,447.98</b>   | <b>59.35</b>            | <b>28,538.77</b> | <b>0.00</b>     | <b>162,909.21</b>  | <b>162,909.21</b>  |
| <b>***Total Expenditures</b>                          | <b>191,447.98</b>   | <b>191,447.98</b>   | <b>59.35</b>            | <b>28,538.77</b> | <b>0.00</b>     | <b>162,909.21</b>  | <b>162,909.21</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 59.35                   | 28,538.77        | 0.00            | (28,538.77)        | (28,538.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>59.35</b>            | <b>28,538.77</b> | <b>0.00</b>     | <b>(28,538.77)</b> | <b>(28,538.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>59.35</b>            | <b>28,538.77</b> | <b>0.00</b>     | <b>(28,538.77)</b> | <b>(28,538.77)</b> |

Grant: 14NE54 - Urban Institute-MMC Evaluation  
 Fund: 14NE54 - Urban Institute-MMC Evaluation

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

PI Name: Porter, Josephine B  
 Sponsor: Urban Institute  
 Sponsor ID: 34889  
 Resp Org: UFHPP  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

CFDA #: 93.000

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------------------|------|
| Effective Date:         | 01/01/201 | IDC Basis Code:                       | TDCS        | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1          | Idc Waiver            | NO                 |      |

**Org: UFDOJP - PI Josephine Porter**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F70  | Faculty NTT Clinical                | 0.00                | 0.00                | 574.44                  | 1,838.21        | 1,953.11        | (3,791.32)         | (3,791.32)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 2,999.00            | 2,999.00            | 0.00                    | 0.00            | 0.00            | 2,999.00           | 2,999.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 400.65                  | 400.65          | 1,362.24        | (1,762.89)         | (1,762.89)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 3,983.00            | 3,983.00            | 0.00                    | 0.00            | 0.00            | 3,983.00           | 3,983.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>6,982.00</b>     | <b>6,982.00</b>     | <b>975.09</b>           | <b>2,238.86</b> | <b>3,315.35</b> | <b>1,427.79</b>    | <b>1,427.79</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 3,169.00            | 3,169.00            | 375.42                  | 861.97          | 1,276.41        | 1,030.62           | 1,030.62          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,169.00</b>     | <b>3,169.00</b>     | <b>375.42</b>           | <b>861.97</b>   | <b>1,276.41</b> | <b>1,030.62</b>    | <b>1,030.62</b>   |
| 710   | Travel                              | 284.00              | 284.00              | 0.00                    | 0.00            | 0.00            | 284.00             | 284.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 40.32           | 0.00            | (40.32)            | (40.32)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>284.00</b>       | <b>284.00</b>       | <b>0.00</b>             | <b>40.32</b>    | <b>0.00</b>     | <b>243.68</b>      | <b>243.68</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>284.00</b>       | <b>284.00</b>       | <b>0.00</b>             | <b>40.32</b>    | <b>0.00</b>     | <b>243.68</b>      | <b>243.68</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>10,435.00</b>    | <b>10,435.00</b>    | <b>1,350.51</b>         | <b>3,141.15</b> | <b>4,591.76</b> | <b>2,702.09</b>    | <b>2,702.09</b>   |
| 760300  | F&A Expenditures                    | 1,565.00            | 1,565.00            | 202.58                  | 471.17          | 0.00            | 1,093.83           | 1,093.83          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,565.00</b>     | <b>1,565.00</b>     | <b>202.58</b>           | <b>471.17</b>   | <b>0.00</b>     | <b>1,093.83</b>    | <b>1,093.83</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,565.00</b>     | <b>1,565.00</b>     | <b>202.58</b>           | <b>471.17</b>   | <b>0.00</b>     | <b>1,093.83</b>    | <b>1,093.83</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>1,553.09</b>         | <b>3,612.32</b> | <b>4,591.76</b> | <b>3,795.92</b>    | <b>3,795.92</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 1,553.09                | 3,612.32        | 0.00            | (3,612.32)         | (3,612.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,553.09</b>         | <b>3,612.32</b> | <b>0.00</b>     | <b>(3,612.32)</b>  | <b>(3,612.32)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,553.09</b>         | <b>3,612.32</b> | <b>0.00</b>     | <b>(3,612.32)</b>  | <b>(3,612.32)</b> |

Grant: 14NE55 - Overbuilt Facemasks  
 Fund: 14NE55 - Overbuilt Facemasks  
 PI Name: Swartz, Erik E  
 Sponsor: NFL Charities  
 Sponsor ID: NONE  
 Resp Org: UFKINE  
 FRAGRNT Start/End Date: 3/3/14 - 3/31/15

Status: Active  
 Type: Contract  
 FMGR: Swartz, Erik E  
 CFDA #: NONE

**Fund Information**

Effective Date: 03/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFKIES - PI Erik Swartz**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 970.00           | 0.00            | (970.00)           | (970.00)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 220.00           | 0.00            | (220.00)           | (220.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>1,190.00</b>  | <b>0.00</b>     | <b>5,810.00</b>    | <b>5,810.00</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 742.00              | 742.00              | 0.00                    | 0.00             | 0.00            | 742.00             | 742.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>742.00</b>       | <b>742.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>742.00</b>      | <b>742.00</b>      |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,165.10         | 0.00            | (1,165.10)         | (1,165.10)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,165.10</b>  | <b>0.00</b>     | <b>(1,165.10)</b>  | <b>(1,165.10)</b>  |
| 7112 Research Supplies                                | 12,600.00           | 12,600.00           | 0.00                    | 0.00             | 0.00            | 12,600.00          | 12,600.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 12,852.40        | 0.00            | (12,852.40)        | (12,852.40)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 72.24            | 0.00            | (72.24)            | (72.24)            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 73.21            | 0.00            | (73.21)            | (73.21)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,600.00</b>    | <b>12,600.00</b>    | <b>0.00</b>             | <b>12,997.85</b> | <b>0.00</b>     | <b>(397.85)</b>    | <b>(397.85)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,600.00</b>    | <b>12,600.00</b>    | <b>0.00</b>             | <b>14,162.95</b> | <b>0.00</b>     | <b>(1,562.95)</b>  | <b>(1,562.95)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,342.00</b>    | <b>20,342.00</b>    | <b>0.00</b>             | <b>15,352.95</b> | <b>0.00</b>     | <b>4,989.05</b>    | <b>4,989.05</b>    |
| 760300 F&A Expenditures                               | 9,662.00            | 9,662.00            | 0.00                    | 7,292.63         | 0.00            | 2,369.37           | 2,369.37           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,662.00</b>     | <b>9,662.00</b>     | <b>0.00</b>             | <b>7,292.63</b>  | <b>0.00</b>     | <b>2,369.37</b>    | <b>2,369.37</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,662.00</b>     | <b>9,662.00</b>     | <b>0.00</b>             | <b>7,292.63</b>  | <b>0.00</b>     | <b>2,369.37</b>    | <b>2,369.37</b>    |
| <b>***Total Expenditures</b>                          | <b>30,004.00</b>    | <b>30,004.00</b>    | <b>0.00</b>             | <b>22,645.58</b> | <b>0.00</b>     | <b>7,358.42</b>    | <b>7,358.42</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 22,645.58        | 0.00            | (22,645.58)        | (22,645.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,645.58</b> | <b>0.00</b>     | <b>(22,645.58)</b> | <b>(22,645.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,645.58</b> | <b>0.00</b>     | <b>(22,645.58)</b> | <b>(22,645.58)</b> |

Grant: 14NE56 - Hodgson Brook III  
 Fund: 14NE56 - Hodgson Brook III

Status: Active  
 FMGR: Houle, James J

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Houle, James J                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Blue Ocean Soc for Marine Conservation | Effective Date:         | 02/28/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                                   | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls | NHZERO |
| Resp Org:               | UDERG0                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 2/28/14 - 12/31/15                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

Org: UDCEJH - PI James Houle

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 3,493.00            | 3,493.00            | 0.00                    | 0.00            | 0.00            | 3,493.00           | 3,493.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 1,044.94                | 3,343.80        | 104.49          | (3,448.29)         | (3,448.29)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 10,401.00           | 10,401.00           | 0.00                    | 0.00            | 0.00            | 10,401.00          | 10,401.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>13,894.00</b>    | <b>13,894.00</b>    | <b>1,044.94</b>         | <b>3,343.80</b> | <b>104.49</b>   | <b>10,445.71</b>   | <b>10,445.71</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,947.00            | 4,947.00            | 402.30                  | 1,287.36        | 40.22           | 3,619.42           | 3,619.42          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,947.00</b>     | <b>4,947.00</b>     | <b>402.30</b>           | <b>1,287.36</b> | <b>40.22</b>    | <b>3,619.42</b>    | <b>3,619.42</b>   |
| 710   | Travel                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>19,841.00</b>    | <b>19,841.00</b>    | <b>1,447.24</b>         | <b>4,631.16</b> | <b>144.71</b>   | <b>15,065.13</b>   | <b>15,065.13</b>  |
| 760300  | F&A Expenditures                    | 5,159.00            | 5,159.00            | 376.28                  | 1,204.09        | 0.00            | 3,954.91           | 3,954.91          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>5,159.00</b>     | <b>5,159.00</b>     | <b>376.28</b>           | <b>1,204.09</b> | <b>0.00</b>     | <b>3,954.91</b>    | <b>3,954.91</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>5,159.00</b>     | <b>5,159.00</b>     | <b>376.28</b>           | <b>1,204.09</b> | <b>0.00</b>     | <b>3,954.91</b>    | <b>3,954.91</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,823.52</b>         | <b>5,835.25</b> | <b>144.71</b>   | <b>19,020.04</b>   | <b>19,020.04</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 1,823.52                | 5,835.25        | 0.00            | (5,835.25)         | (5,835.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,823.52</b>         | <b>5,835.25</b> | <b>0.00</b>     | <b>(5,835.25)</b>  | <b>(5,835.25)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,823.52</b>         | <b>5,835.25</b> | <b>0.00</b>     | <b>(5,835.25)</b>  | <b>(5,835.25)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE57 - MEAF-WCAK  
 Fund: 14NE57 - MEAF-WCAK

Status: Active

Type: Grant

FMGR: Habib, Daniel J

PI Name: Habib, Daniel J  
 Sponsor: Mitsubishi Electric America Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 3/14/14 - 12/31/14

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHTEN  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UFDDDA - PI Dan Habib

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,855.00            | 1,855.00            | 0.00                    | 0.00         | 0.00            | 1,855.00           | 1,855.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,855.00</b>     | <b>1,855.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,855.00</b>    | <b>1,855.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 859.00              | 859.00              | 0.00                    | 0.00         | 0.00            | 859.00             | 859.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>859.00</b>       | <b>859.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>859.00</b>      | <b>859.00</b>     |
| 7112 Research Supplies                                | 2,286.00            | 2,286.00            | 0.00                    | 0.00         | 0.00            | 2,286.00           | 2,286.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,286.00</b>     | <b>2,286.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,286.00</b>    | <b>2,286.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,286.00</b>     | <b>2,286.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,286.00</b>    | <b>2,286.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |

Grant: 14NE58 - NH PIP 2  
 Fund: 14NE58 - NH PIP 2

Status: Active  
 Type: Grant  
 FMGR: Porter, Josephine B

|                         |                            |                         |                                       |                     |        |                       |                   |        |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Porter, Josephine B        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Endowment for Health, Inc. | Effective Date:         | 07/02/201                             | IDC Basis Code:     | TDCC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | 231301                     | Term Date:              |                                       | IDC Rate Code:      | IDC15  | 15.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UFIHPP                     | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 4/1/14 - 3/31/15           | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UFDOJP - PI Josephine Porter**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611F70  | Faculty NTT Clinical                | 0.00                | 0.00                | 1,403.52                | 4,491.26         | 9,263.28         | (13,754.54)        | (13,754.54)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 19,417.00           | 19,417.00           | 0.00                    | 0.00             | 0.00             | 19,417.00          | 19,417.00          |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 3,552.00            | 3,552.00            | 0.00                    | 0.00             | 0.00             | 3,552.00           | 3,552.00           |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 450.00              | 450.00              | 0.00                    | 0.00             | 0.00             | 450.00             | 450.00             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>23,419.00</b>    | <b>23,419.00</b>    | <b>1,403.52</b>         | <b>4,491.26</b>  | <b>9,263.28</b>  | <b>9,664.46</b>    | <b>9,664.46</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 10,465.00           | 10,465.00           | 540.36                  | 1,729.15         | 3,566.36         | 5,169.49           | 5,169.49           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>10,465.00</b>    | <b>10,465.00</b>    | <b>540.36</b>           | <b>1,729.15</b>  | <b>3,566.36</b>  | <b>5,169.49</b>    | <b>5,169.49</b>    |
| 710   | Travel                              | 1,894.00            | 1,894.00            | 0.00                    | 0.00             | 0.00             | 1,894.00           | 1,894.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 40.32                   | 80.64            | 0.00             | (80.64)            | (80.64)            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 585.40           | 0.00             | (585.40)           | (585.40)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,894.00</b>     | <b>1,894.00</b>     | <b>40.32</b>            | <b>666.04</b>    | <b>0.00</b>      | <b>1,227.96</b>    | <b>1,227.96</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 29.00            | 0.00             | (29.00)            | (29.00)            |
| 7112  | Research Supplies                   | 7,700.00            | 7,700.00            | 0.00                    | 0.00             | 0.00             | 7,700.00           | 7,700.00           |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00             | (20.00)            | (20.00)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 430.00                  | 4,752.00         | 0.00             | (4,752.00)         | (4,752.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 200.00           | (200.00)           | (200.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,700.00</b>     | <b>7,700.00</b>     | <b>430.00</b>           | <b>4,801.00</b>  | <b>200.00</b>    | <b>2,699.00</b>    | <b>2,699.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,594.00</b>     | <b>9,594.00</b>     | <b>470.32</b>           | <b>5,467.04</b>  | <b>200.00</b>    | <b>3,926.96</b>    | <b>3,926.96</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>43,478.00</b>    | <b>43,478.00</b>    | <b>2,414.20</b>         | <b>11,687.45</b> | <b>13,029.64</b> | <b>18,760.91</b>   | <b>18,760.91</b>   |
| 760300  | F&A Expenditures                    | 6,522.00            | 6,522.00            | 297.63                  | 1,040.30         | 0.00             | 5,481.70           | 5,481.70           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>6,522.00</b>     | <b>6,522.00</b>     | <b>297.63</b>           | <b>1,040.30</b>  | <b>0.00</b>      | <b>5,481.70</b>    | <b>5,481.70</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>6,522.00</b>     | <b>6,522.00</b>     | <b>297.63</b>           | <b>1,040.30</b>  | <b>0.00</b>      | <b>5,481.70</b>    | <b>5,481.70</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>2,711.83</b>         | <b>12,727.75</b> | <b>13,029.64</b> | <b>24,242.61</b>   | <b>24,242.61</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 2,711.83                | 12,727.75        | 0.00             | (12,727.75)        | (12,727.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,711.83</b>         | <b>12,727.75</b> | <b>0.00</b>      | <b>(12,727.75)</b> | <b>(12,727.75)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,711.83</b>         | <b>12,727.75</b> | <b>0.00</b>      | <b>(12,727.75)</b> | <b>(12,727.75)</b> |



Grant: 14NE59 - Refining Freshwater Management  
 Fund: 14NE59 - Refining Freshwater Management

Status: Active  
 FMGR: Sherwin, Abbie L

Type: Grant

|                         |                        |              |                         |           |                                       |                       |        |
|-------------------------|------------------------|--------------|-------------------------|-----------|---------------------------------------|-----------------------|--------|
| PI Name:                | Sherwin, Abbie L       |              | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | The Wetland Foundation |              | Effective Date:         | 02/01/201 | IDC Basis Code:                       | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                   | CFDA #: NONE | Term Date:              |           | IDC Rate Code:                        | Budget Controls       | STDBUD |
| Resp Org:               | UBNREN                 |              | Expend End Date:        |           | IDC Dist From Code:                   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/15       |              | Rev Account:            | 531100    | Fund Type Level 2                     | Idc Waiver            | NO     |

**Org: UBNREN - Natural Resources & The Environment**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710 Travel  | 600.00              | 600.00              | 0.00                    | 0.00         | 0.00            | 600.00             | 600.00            |
| <b>Subtotal: Travel</b>                               | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |
| <b>***Total Expenditures</b>                          | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |

Grant: 14NE60 - Coos Coalition Data System  
 Fund: 14NE60 - Coos Coalition Data System

Status: Active  
 FMGR: Wauchope, Barbara A

Type: Contract

|                         |                         |                         |                                       |                     |             |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Wauchope, Barbara A     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |
| Sponsor:                | Northern Human Services | Effective Date:         | 04/01/201                             | IDC Basis Code:     | TDC         |
| Sponsor ID:             | NONE                    | Term Date:              |                                       | IDC Rate Code:      | IDC15 15.00 |
| Resp Org:               | UCCINJ                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 15   |
| FRAGRNT Start/End Date: | 4/1/14 - 12/31/14       | Rev Account:            | 531100                                | Fund Type Level 2   | P1          |
|                         |                         |                         |                                       | Budget Controls     | STDBUD      |
|                         |                         |                         |                                       | Equipment Vesting   | USNH        |
|                         |                         |                         |                                       | Idc Waiver          | NO          |

**Org: UCSOBW - PI Barbara Wauchope**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,786.43        | 0.00            | (5,786.43)         | (5,786.43)        |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 826.00          | 0.00            | (826.00)           | (826.00)          |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 11,776.00           | 11,776.00           | 0.00                    | 0.00            | 0.00            | 11,776.00          | 11,776.00         |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 1,625.00            | 1,625.00            | 0.00                    | 0.00            | 0.00            | 1,625.00           | 1,625.00          |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 48.40           | 0.00            | (48.40)            | (48.40)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>13,501.00</b>    | <b>13,501.00</b>    | <b>0.00</b>             | <b>6,660.83</b> | <b>0.00</b>     | <b>6,840.17</b>    | <b>6,840.17</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 445.54          | 0.00            | (445.54)           | (445.54)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 3,318.00            | 3,318.00            | 0.00                    | 382.56          | 0.00            | 2,935.44           | 2,935.44          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,318.00</b>     | <b>3,318.00</b>     | <b>0.00</b>             | <b>828.10</b>   | <b>0.00</b>     | <b>2,489.90</b>    | <b>2,489.90</b>   |
| 710   | Travel                              | 550.00              | 550.00              | 0.00                    | 0.00            | 0.00            | 550.00             | 550.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 732.77                  | 732.77          | 0.00            | (732.77)           | (732.77)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>550.00</b>       | <b>550.00</b>       | <b>732.77</b>           | <b>732.77</b>   | <b>0.00</b>     | <b>(182.77)</b>    | <b>(182.77)</b>   |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 20.29           | (20.29)            | (20.29)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 4.71                    | 4.71            | 0.00            | (4.71)             | (4.71)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 23.70                   | 23.70           | 0.00            | (23.70)            | (23.70)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>28.41</b>            | <b>28.41</b>    | <b>20.29</b>    | <b>(48.70)</b>     | <b>(48.70)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>550.00</b>       | <b>550.00</b>       | <b>761.18</b>           | <b>761.18</b>   | <b>20.29</b>    | <b>(231.47)</b>    | <b>(231.47)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>17,369.00</b>    | <b>17,369.00</b>    | <b>761.18</b>           | <b>8,250.11</b> | <b>20.29</b>    | <b>9,098.60</b>    | <b>9,098.60</b>   |
| 760300  | F&A Expenditures                    | 2,605.00            | 2,605.00            | 114.18                  | 1,237.58        | 0.00            | 1,367.42           | 1,367.42          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,605.00</b>     | <b>2,605.00</b>     | <b>114.18</b>           | <b>1,237.58</b> | <b>0.00</b>     | <b>1,367.42</b>    | <b>1,367.42</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,605.00</b>     | <b>2,605.00</b>     | <b>114.18</b>           | <b>1,237.58</b> | <b>0.00</b>     | <b>1,367.42</b>    | <b>1,367.42</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>19,974.00</b>    | <b>19,974.00</b>    | <b>875.36</b>           | <b>9,487.69</b> | <b>20.29</b>    | <b>10,466.02</b>   | <b>10,466.02</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 875.36                  | 9,487.69        | 0.00            | (9,487.69)         | (9,487.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>875.36</b>           | <b>9,487.69</b> | <b>0.00</b>     | <b>(9,487.69)</b>  | <b>(9,487.69)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>875.36</b>           | <b>9,487.69</b> | <b>0.00</b>     | <b>(9,487.69)</b>  | <b>(9,487.69)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE61 - NERACOOS Sandy 2013  
 Fund: 14NE61 - NERACOOS Sandy 2013

Status: Active  
 Type: Contract  
 FMGR: Salisbury, Joseph E

|                         |                     |                |                         |                                       |                     |        |                       |                     |        |
|-------------------------|---------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Salisbury, Joseph E |                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | NERACOOS            |                | Effective Date:         | 04/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | A0034               | CFDA #: 11.483 | Term Date:              |                                       | IDC Rate Code:      | IDC20  | 20.00                 | Budget Controls     | DOC    |
| Resp Org:               | UZOPAL              |                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/16    |                | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                     |                |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZOPJS - PI Joseph Salisbury

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 7,035.00            | 7,035.00            | 0.00                    | 0.00         | 0.00            | 7,035.00           | 7,035.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>7,035.00</b>     | <b>7,035.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,035.00</b>    | <b>7,035.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,215.00            | 3,215.00            | 0.00                    | 0.00         | 0.00            | 3,215.00           | 3,215.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,215.00</b>     | <b>3,215.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,215.00</b>    | <b>3,215.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>10,250.00</b>    | <b>10,250.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,250.00</b>   | <b>10,250.00</b>  |
| 760300 F&A Expenditures                              | 2,050.00            | 2,050.00            | 0.00                    | 0.00         | 0.00            | 2,050.00           | 2,050.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,050.00</b>     | <b>2,050.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,050.00</b>    | <b>2,050.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,050.00</b>     | <b>2,050.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,050.00</b>    | <b>2,050.00</b>   |
| <b>***Total Expenditures</b>                         | <b>12,300.00</b>    | <b>12,300.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,300.00</b>   | <b>12,300.00</b>  |



Grant: 14NE62 - NH Kids Count  
 Fund: 14NE62 - NH Kids Count

Status: Active  
 FMGR: Wauchope, Barbara A

Type: Other

|                         |                              |                         |                                       |                     |        |                       |                   |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Wauchope, Barbara A          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | New Hampshire Kids Count Inc | Effective Date:         | 02/03/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                         | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UCCINJ                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 2/3/14 - 12/31/14            | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCSOBW - PI Barbara Wauchope**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,818.56         | 0.00            | (5,818.56)         | (5,818.56)         |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 449.66                  | 2,202.67         | 0.00            | (2,202.67)         | (2,202.67)         |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 13,503.00           | 13,503.00           | 0.00                    | 0.00             | 0.00            | 13,503.00          | 13,503.00          |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 4,136.09         | 0.00            | (4,136.09)         | (4,136.09)         |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 8,136.00            | 8,136.00            | 0.00                    | 0.00             | 0.00            | 8,136.00           | 8,136.00           |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 1,414.00            | 1,414.00            | 0.00                    | 0.00             | 0.00            | 1,414.00           | 1,414.00           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 350.88                  | 2,370.16         | 0.00            | (2,370.16)         | (2,370.16)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 29.38                   | 29.38            | 0.00            | (29.38)            | (29.38)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>23,053.00</b>    | <b>23,053.00</b>    | <b>829.92</b>           | <b>14,556.86</b> | <b>0.00</b>     | <b>8,496.14</b>    | <b>8,496.14</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 451.86           | 0.00            | (451.86)           | (451.86)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,918.00            | 4,918.00            | 173.21                  | 984.61           | 0.00            | 3,933.39           | 3,933.39           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,918.00</b>     | <b>4,918.00</b>     | <b>173.21</b>           | <b>1,436.47</b>  | <b>0.00</b>     | <b>3,481.53</b>    | <b>3,481.53</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 38.08            | 0.00            | (38.08)            | (38.08)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.08</b>     | <b>0.00</b>     | <b>(38.08)</b>     | <b>(38.08)</b>     |
| 7112  | Research Supplies                   | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 75.00           | (75.00)            | (75.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>75.00</b>    | <b>25.00</b>       | <b>25.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>38.08</b>     | <b>75.00</b>    | <b>(13.08)</b>     | <b>(13.08)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>28,071.00</b>    | <b>28,071.00</b>    | <b>1,003.13</b>         | <b>16,031.41</b> | <b>75.00</b>    | <b>11,964.59</b>   | <b>11,964.59</b>   |
| 760300  | F&A Expenditures                    | 2,807.00            | 2,807.00            | 100.32                  | 1,603.17         | 0.00            | 1,203.83           | 1,203.83           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,807.00</b>     | <b>2,807.00</b>     | <b>100.32</b>           | <b>1,603.17</b>  | <b>0.00</b>     | <b>1,203.83</b>    | <b>1,203.83</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,807.00</b>     | <b>2,807.00</b>     | <b>100.32</b>           | <b>1,603.17</b>  | <b>0.00</b>     | <b>1,203.83</b>    | <b>1,203.83</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>30,878.00</b>    | <b>30,878.00</b>    | <b>1,103.45</b>         | <b>17,634.58</b> | <b>75.00</b>    | <b>13,168.42</b>   | <b>13,168.42</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 1,103.45                | 17,634.58        | 0.00            | (17,634.58)        | (17,634.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,103.45</b>         | <b>17,634.58</b> | <b>0.00</b>     | <b>(17,634.58)</b> | <b>(17,634.58)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,103.45</b>         | <b>17,634.58</b> | <b>0.00</b>     | <b>(17,634.58)</b> | <b>(17,634.58)</b> |

Grant: 14NE64 - American Antiquarian Society  
 Fund: 14NE64 - American Antiquarian Society

Status: Active  
 Type: Other  
 FMGR: Moore, Sean D

PI Name: Moore, Sean D  
 Sponsor: American Antiquarian Society  
 Sponsor ID: NONE CFDA #: 45.000  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UCENSM - PI Sean Moore**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                  |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 2,098.25                | 2,098.25        | 14,268.10        | (16,366.35)        | (16,366.35)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,800.00           | 16,800.00           | 0.00                    | 0.00            | 0.00             | 16,800.00          | 16,800.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>16,800.00</b>    | <b>16,800.00</b>    | <b>2,098.25</b>         | <b>2,098.25</b> | <b>14,268.10</b> | <b>433.65</b>      | <b>433.65</b>     |
| <b>**Total Direct Cost Expenditures</b>    | <b>16,800.00</b>    | <b>16,800.00</b>    | <b>2,098.25</b>         | <b>2,098.25</b> | <b>14,268.10</b> | <b>433.65</b>      | <b>433.65</b>     |
| <b>***Total Expenditures</b>               | <b>16,800.00</b>    | <b>16,800.00</b>    | <b>2,098.25</b>         | <b>2,098.25</b> | <b>14,268.10</b> | <b>433.65</b>      | <b>433.65</b>     |
| <b>Revenue</b>                             |                     |                     |                         |                 |                  |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 2,098.25                | 2,098.25        | 0.00             | (2,098.25)         | (2,098.25)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>2,098.25</b>         | <b>2,098.25</b> | <b>0.00</b>      | <b>(2,098.25)</b>  | <b>(2,098.25)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>2,098.25</b>         | <b>2,098.25</b> | <b>0.00</b>      | <b>(2,098.25)</b>  | <b>(2,098.25)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE64 - American Antiquarian Society  
 Fund: 15C960 - American Antiquarian Society - CS

Status: Active  
 Type: Other  
 FMGR: Moore, Sean D

PI Name: Moore, Sean D  
 Sponsor: American Antiquarian Society  
 Sponsor ID: NONE  
 Resp Org: UCENGL  
 FRAGRNT Start/End Date: 9/1/14 - 12/31/14  
 CFDA #: 45.000

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UCENSM - PI Sean Moore**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 65YF10 Full Fringe Benefit Distr Expe   | 6,468.00            | 6,468.00            | 807.83                  | 807.83        | 5,493.22        | 166.95             | 166.95            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>6,468.00</b>     | <b>6,468.00</b>     | <b>807.83</b>           | <b>807.83</b> | <b>5,493.22</b> | <b>166.95</b>      | <b>166.95</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>6,468.00</b>     | <b>6,468.00</b>     | <b>807.83</b>           | <b>807.83</b> | <b>5,493.22</b> | <b>166.95</b>      | <b>166.95</b>     |
| <b>***Total Expenditures</b>            | <b>6,468.00</b>     | <b>6,468.00</b>     | <b>807.83</b>           | <b>807.83</b> | <b>5,493.22</b> | <b>166.95</b>      | <b>166.95</b>     |

Grant: 14NE66 - Ocean Temperature and Fishing  
 Fund: 14NE66 - Ocean Temperature and Fishing

Status: Closing - Final Financial Rev  
 FMGR: Chapman, Erik W

Type: Other

PI Name: Chapman, Erik W  
 Sponsor: Nature Conservancy  
 Sponsor ID: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 5/9/14 - 7/15/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXNTEC - PI Erik Chapman

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 1,334.00            | 1,334.00            | 0.00                    | 0.00             | 0.00            | 1,334.00           | 1,334.00           |
| 616F10  | Extension Educator                   | 0.00                | 0.00                | 0.00                    | 1,333.94         | 0.00            | (1,333.94)         | (1,333.94)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>1,334.00</b>     | <b>1,334.00</b>     | <b>0.00</b>             | <b>1,333.94</b>  | <b>0.00</b>     | <b>0.06</b>        | <b>0.06</b>        |
| 65YF10  | Full Fringe Benefit Distr Expe       | 514.00              | 514.00              | 0.00                    | 513.57           | 0.00            | 0.43               | 0.43               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>514.00</b>       | <b>514.00</b>       | <b>0.00</b>             | <b>513.57</b>    | <b>0.00</b>     | <b>0.43</b>        | <b>0.43</b>        |
| 710   | Travel                               | 108.00              | 108.00              | 0.00                    | 0.00             | 0.00            | 108.00             | 108.00             |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 49.28            | 0.00            | (49.28)            | (49.28)            |
| <b>Subtotal: Travel</b>                               |                                      | <b>108.00</b>       | <b>108.00</b>       | <b>0.00</b>             | <b>49.28</b>     | <b>0.00</b>     | <b>58.72</b>       | <b>58.72</b>       |
| 7112  | Research Supplies                    | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00             |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,125.00            | 8,125.00            | 0.00                    | 8,139.38         | 5,416.92        | (5,431.30)         | (5,431.30)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>8,225.00</b>     | <b>8,225.00</b>     | <b>0.00</b>             | <b>8,139.38</b>  | <b>5,416.92</b> | <b>(5,331.30)</b>  | <b>(5,331.30)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>8,333.00</b>     | <b>8,333.00</b>     | <b>0.00</b>             | <b>8,188.66</b>  | <b>5,416.92</b> | <b>(5,272.58)</b>  | <b>(5,272.58)</b>  |
| 740000  | Cap Equipment                        | 5,515.00            | 5,515.00            | 0.00                    | 5,532.00         | 0.00            | (17.00)            | (17.00)            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                      | <b>5,515.00</b>     | <b>5,515.00</b>     | <b>0.00</b>             | <b>5,532.00</b>  | <b>0.00</b>     | <b>(17.00)</b>     | <b>(17.00)</b>     |
| 801063  | NonMand Tran Out-PI Share F&A        | 0.00                | 0.00                | 165.43                  | 165.43           | 0.00            | (165.43)           | (165.43)           |
| <b>*Total: 7Z - Transfers Out</b>                     |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>165.43</b>           | <b>165.43</b>    | <b>0.00</b>     | <b>(165.43)</b>    | <b>(165.43)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>15,696.00</b>    | <b>15,696.00</b>    | <b>165.43</b>           | <b>15,733.60</b> | <b>5,416.92</b> | <b>(5,454.52)</b>  | <b>(5,454.52)</b>  |
| 760300  | F&A Expenditures                     | 2,647.00            | 2,647.00            | 0.00                    | 2,609.40         | 0.00            | 37.60              | 37.60              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>2,647.00</b>     | <b>2,647.00</b>     | <b>0.00</b>             | <b>2,609.40</b>  | <b>0.00</b>     | <b>37.60</b>       | <b>37.60</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>2,647.00</b>     | <b>2,647.00</b>     | <b>0.00</b>             | <b>2,609.40</b>  | <b>0.00</b>     | <b>37.60</b>       | <b>37.60</b>       |
| <b>***Total Expenditures</b>                          |                                      | <b>18,343.00</b>    | <b>18,343.00</b>    | <b>165.43</b>           | <b>18,343.00</b> | <b>5,416.92</b> | <b>(5,416.92)</b>  | <b>(5,416.92)</b>  |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 165.43                  | 18,343.00        | 0.00            | (18,343.00)        | (18,343.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>165.43</b>           | <b>18,343.00</b> | <b>0.00</b>     | <b>(18,343.00)</b> | <b>(18,343.00)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>165.43</b>           | <b>18,343.00</b> | <b>0.00</b>     | <b>(18,343.00)</b> | <b>(18,343.00)</b> |



Grant: 14NE68 - APCD Development Manual  
 Fund: 14NE68 - APCD Development Manual

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

|                         |                           |                         |                                       |                     |            |                       |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name:                | Porter, Josephine B       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE       |                       |        |
| Sponsor:                | West Health Policy Center | Effective Date:         | 06/01/201                             | IDC Basis Code:     | TDC        | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                      | Term Date:              |                                       | IDC Rate Code:      | IDC5 5.00% | Budget Controls       | STDBUD |
| Resp Org:               | UFIHPP                    | CFDA #: NONE            |                                       | IDC Dist From Code: | UNHDST 5   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 6/1/14 - 1/31/15          | Rev Account:            | 531100                                | Fund Type Level 2   | P1         | Idc Waiver            | NO     |

**Org: UFDOJP - PI Josephine Porter**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                  |                    |                   |
| 615F10  | PAT                                | 0.00                | 0.00                | 1,922.24                | 6,151.21        | 11,903.84        | (18,055.05)        | (18,055.05)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)  | 37,800.00           | 37,800.00           | 0.00                    | 0.00            | 0.00             | 37,800.00          | 37,800.00         |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)  | 1,016.00            | 1,016.00            | 0.00                    | 0.00            | 0.00             | 1,016.00           | 1,016.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>38,816.00</b>    | <b>38,816.00</b>    | <b>1,922.24</b>         | <b>6,151.21</b> | <b>11,903.84</b> | <b>20,760.95</b>   | <b>20,760.95</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe     | 15,323.00           | 15,323.00           | 740.06                  | 2,368.19        | 4,582.98         | 8,371.83           | 8,371.83          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>15,323.00</b>    | <b>15,323.00</b>    | <b>740.06</b>           | <b>2,368.19</b> | <b>4,582.98</b>  | <b>8,371.83</b>    | <b>8,371.83</b>   |
| 7112  | Research Supplies                  | 10,075.00           | 10,075.00           | 0.00                    | 0.00            | 0.00             | 10,075.00          | 10,075.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>10,075.00</b>    | <b>10,075.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>10,075.00</b>   | <b>10,075.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>10,075.00</b>    | <b>10,075.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>10,075.00</b>   | <b>10,075.00</b>  |
| 730001  | Subcontracts 01                    | 21,500.00           | 21,500.00           | 0.00                    | 0.00            | 0.00             | 21,500.00          | 21,500.00         |
| <b>*Total: 73 - Subcontracts</b>                      |                                    | <b>21,500.00</b>    | <b>21,500.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>21,500.00</b>   | <b>21,500.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>85,714.00</b>    | <b>85,714.00</b>    | <b>2,662.30</b>         | <b>8,519.40</b> | <b>16,486.82</b> | <b>60,707.78</b>   | <b>60,707.78</b>  |
| 760300  | F&A Expenditures                   | 4,286.00            | 4,286.00            | 133.11                  | 425.97          | 0.00             | 3,860.03           | 3,860.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>4,286.00</b>     | <b>4,286.00</b>     | <b>133.11</b>           | <b>425.97</b>   | <b>0.00</b>      | <b>3,860.03</b>    | <b>3,860.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>4,286.00</b>     | <b>4,286.00</b>     | <b>133.11</b>           | <b>425.97</b>   | <b>0.00</b>      | <b>3,860.03</b>    | <b>3,860.03</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>2,795.41</b>         | <b>8,945.37</b> | <b>16,486.82</b> | <b>64,567.81</b>   | <b>64,567.81</b>  |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                  |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 2,795.41                | 8,945.37        | 0.00             | (8,945.37)         | (8,945.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>2,795.41</b>         | <b>8,945.37</b> | <b>0.00</b>      | <b>(8,945.37)</b>  | <b>(8,945.37)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>2,795.41</b>         | <b>8,945.37</b> | <b>0.00</b>      | <b>(8,945.37)</b>  | <b>(8,945.37)</b> |

Grant: 14NE69 - IODP Expedition 351  
 Fund: 14NE69 - IODP Expedition 351

Status: Active  
 Type: Grant  
 FMGR: Bryce, Julia G

|                         |                                 |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Bryce, Julia G                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Consortium for Ocean Leadership | Effective Date:         | 05/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | T351A97                         | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URESOF | 26.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UDESCI                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 5/30/14 - 1/31/15               | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UDESJB - PI Julia Bryce**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 10,068.05        | 0.00            | (10,068.05)        | (10,068.05)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 558.67                  | 558.67           | 1,631.33        | (2,190.00)         | (2,190.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 10,068.00           | 10,068.00           | 0.00                    | 0.00             | 0.00            | 10,068.00          | 10,068.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,068.00</b>    | <b>10,068.00</b>    | <b>558.67</b>           | <b>10,626.72</b> | <b>1,631.33</b> | <b>(2,190.05)</b>  | <b>(2,190.05)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 780.52           | 0.00            | (780.52)           | (780.52)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 775.00              | 775.00              | 0.00                    | 0.00             | 0.00            | 775.00             | 775.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>775.00</b>       | <b>775.00</b>       | <b>0.00</b>             | <b>780.52</b>    | <b>0.00</b>     | <b>(5.52)</b>      | <b>(5.52)</b>      |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,843.00</b>    | <b>13,843.00</b>    | <b>558.67</b>           | <b>11,407.24</b> | <b>1,631.33</b> | <b>804.43</b>      | <b>804.43</b>      |
| 760300 F&A Expenditures                               | 2,819.00            | 2,819.00            | 145.25                  | 2,965.86         | 0.00            | (146.86)           | (146.86)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,819.00</b>     | <b>2,819.00</b>     | <b>145.25</b>           | <b>2,965.86</b>  | <b>0.00</b>     | <b>(146.86)</b>    | <b>(146.86)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,819.00</b>     | <b>2,819.00</b>     | <b>145.25</b>           | <b>2,965.86</b>  | <b>0.00</b>     | <b>(146.86)</b>    | <b>(146.86)</b>    |
| <b>***Total Expenditures</b>                          | <b>16,662.00</b>    | <b>16,662.00</b>    | <b>703.92</b>           | <b>14,373.10</b> | <b>1,631.33</b> | <b>657.57</b>      | <b>657.57</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 703.92                  | 14,373.10        | 0.00            | (14,373.10)        | (14,373.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>703.92</b>           | <b>14,373.10</b> | <b>0.00</b>     | <b>(14,373.10)</b> | <b>(14,373.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>703.92</b>           | <b>14,373.10</b> | <b>0.00</b>     | <b>(14,373.10)</b> | <b>(14,373.10)</b> |

Grant: 14NE70 - NEC Monitoring for Shrubbirds  
 Fund: 14NE70 - NEC Monitoring for Shrubbirds

Status: Active  
 FMGR: Tarr, Matthew D

Type: Other

|                         |                               |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Tarr, Matthew D               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Wildlife Management Institute | Effective Date:         | 04/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URESOF | 26.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UXNTRS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 4/15/14 - 12/31/14            | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UXNTMA - PI Matthew Tarr**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 46.84            | 0.00            | (46.84)            | (46.84)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 7,320.00         | 0.00            | (7,320.00)         | (7,320.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 7,982.00            | 6,601.00            | 0.00                    | 0.00             | 0.00            | 7,982.00           | 6,601.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,982.00</b>     | <b>6,601.00</b>     | <b>0.00</b>             | <b>7,366.84</b>  | <b>0.00</b>     | <b>615.16</b>      | <b>(765.84)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 620.00              | 501.00              | 0.00                    | 0.00             | 0.00            | 620.00             | 501.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>620.00</b>       | <b>501.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>620.00</b>      | <b>501.00</b>      |
| 710 Travel  | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 80.08            | 0.00            | (80.08)            | (80.08)            |
| <b>Subtotal: Travel</b>                               | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>80.08</b>     | <b>0.00</b>     | <b>319.92</b>      | <b>319.92</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 304.33           | 0.00            | (304.33)           | (304.33)           |
| 7112 Research Supplies                                | 1,315.00            | 2,815.00            | 0.00                    | 0.00             | 0.00            | 1,315.00           | 2,815.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,327.35         | 0.00            | (2,327.35)         | (2,327.35)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,315.00</b>     | <b>2,815.00</b>     | <b>0.00</b>             | <b>2,811.68</b>  | <b>0.00</b>     | <b>(1,496.68)</b>  | <b>3.32</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,715.00</b>     | <b>3,215.00</b>     | <b>0.00</b>             | <b>2,891.76</b>  | <b>0.00</b>     | <b>(1,176.76)</b>  | <b>323.24</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,317.00</b>    | <b>10,317.00</b>    | <b>0.00</b>             | <b>10,258.60</b> | <b>0.00</b>     | <b>58.40</b>       | <b>58.40</b>       |
| 760300 F&A Expenditures                               | 2,683.00            | 2,683.00            | 0.00                    | 2,667.25         | 0.00            | 15.75              | 15.75              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,683.00</b>     | <b>2,683.00</b>     | <b>0.00</b>             | <b>2,667.25</b>  | <b>0.00</b>     | <b>15.75</b>       | <b>15.75</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,683.00</b>     | <b>2,683.00</b>     | <b>0.00</b>             | <b>2,667.25</b>  | <b>0.00</b>     | <b>15.75</b>       | <b>15.75</b>       |
| <b>***Total Expenditures</b>                          | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>12,925.85</b> | <b>0.00</b>     | <b>74.15</b>       | <b>74.15</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 12,925.85        | 0.00            | (12,925.85)        | (12,925.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,925.85</b> | <b>0.00</b>     | <b>(12,925.85)</b> | <b>(12,925.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,925.85</b> | <b>0.00</b>     | <b>(12,925.85)</b> | <b>(12,925.85)</b> |

Grant: 14NE71 - Berlin-Gorham Health Wellness  
 Fund: 14NE71 - Berlin-Gorham Health Wellness

Status: Active  
 FMGR: Jaffee, Eleanor M

Type: Other

|                         |                                    |                         |                                       |                     |        |                       |                   |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Jaffee, Eleanor M                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Coos County Family Health Services | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UCCINJ                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 4/1/14 - 3/31/16                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: UCCIEJ - PI Eleanor Jaffee

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,156.35        | 0.00            | (4,156.35)         | (4,156.35)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 19,844.00           | 19,844.00           | 0.00                    | 0.00            | 0.00            | 19,844.00          | 19,844.00         |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 5,120.00            | 5,120.00            | 0.00                    | 0.00            | 0.00            | 5,120.00           | 5,120.00          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 648.56          | 0.00            | (648.56)           | (648.56)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>24,964.00</b>    | <b>24,964.00</b>    | <b>0.00</b>             | <b>4,804.91</b> | <b>0.00</b>     | <b>20,159.09</b>   | <b>20,159.09</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 320.03          | 0.00            | (320.03)           | (320.03)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,856.00            | 5,856.00            | 0.00                    | 0.00            | 0.00            | 5,856.00           | 5,856.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,856.00</b>     | <b>5,856.00</b>     | <b>0.00</b>             | <b>320.03</b>   | <b>0.00</b>     | <b>5,535.97</b>    | <b>5,535.97</b>   |
| 710   | Travel                              | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 149.74          | 0.00            | (149.74)           | (149.74)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>149.74</b>   | <b>0.00</b>     | <b>450.26</b>      | <b>450.26</b>     |
| 7112  | Research Supplies                   | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>149.74</b>   | <b>0.00</b>     | <b>850.26</b>      | <b>850.26</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>31,820.00</b>    | <b>31,820.00</b>    | <b>0.00</b>             | <b>5,274.68</b> | <b>0.00</b>     | <b>26,545.32</b>   | <b>26,545.32</b>  |
| 760300  | F&A Expenditures                    | 3,182.00            | 3,182.00            | 0.00                    | 527.47          | 0.00            | 2,654.53           | 2,654.53          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,182.00</b>     | <b>3,182.00</b>     | <b>0.00</b>             | <b>527.47</b>   | <b>0.00</b>     | <b>2,654.53</b>    | <b>2,654.53</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,182.00</b>     | <b>3,182.00</b>     | <b>0.00</b>             | <b>527.47</b>   | <b>0.00</b>     | <b>2,654.53</b>    | <b>2,654.53</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>35,002.00</b>    | <b>35,002.00</b>    | <b>0.00</b>             | <b>5,802.15</b> | <b>0.00</b>     | <b>29,199.85</b>   | <b>29,199.85</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 5,802.15        | 0.00            | (5,802.15)         | (5,802.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,802.15</b> | <b>0.00</b>     | <b>(5,802.15)</b>  | <b>(5,802.15)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,802.15</b> | <b>0.00</b>     | <b>(5,802.15)</b>  | <b>(5,802.15)</b> |

Grant: 14NE72 - Support Public Engagement  
 Fund: 14NE72 - Support Public Engagement

Status: Active  
 FMGR: Mallory, Bruce L  
 Type: Grant

|                         |                                     |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 05/28/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 90958                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 5/28/14 - 5/27/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCEDBM - PI Bruce Mallory**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 2,766.60                | 4,658.53         | 4,233.40        | (8,891.93)         | (8,891.93)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 5,675.00            | 5,675.00            | 0.00                    | 0.00             | 0.00            | 5,675.00           | 5,675.00           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,512.88         | 0.00            | (1,512.88)         | (1,512.88)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 220.88           | 0.00            | (220.88)           | (220.88)           |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 6,597.00            | 6,597.00            | 0.00                    | 0.00             | 0.00            | 6,597.00           | 6,597.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>12,272.00</b>    | <b>12,272.00</b>    | <b>2,766.60</b>         | <b>6,392.29</b>  | <b>4,233.40</b> | <b>1,646.31</b>    | <b>1,646.31</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,769.00            | 2,769.00            | 1,065.18                | 1,907.14         | 1,629.86        | (768.00)           | (768.00)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 118.29           | 0.00            | (118.29)           | (118.29)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,769.00</b>     | <b>2,769.00</b>     | <b>1,065.18</b>         | <b>2,025.43</b>  | <b>1,629.86</b> | <b>(886.29)</b>    | <b>(886.29)</b>    |
| 710   | Travel                              | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 125.44           | 0.00            | (125.44)           | (125.44)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>125.44</b>    | <b>0.00</b>     | <b>624.56</b>      | <b>624.56</b>      |
| 7112  | Research Supplies                   | 4,300.00            | 4,300.00            | 0.00                    | 0.00             | 0.00            | 4,300.00           | 4,300.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 46.64                   | 74.62            | 0.00            | (74.62)            | (74.62)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 150.11           | 0.00            | (150.11)           | (150.11)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 186.66           | 0.00            | (186.66)           | (186.66)           |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 730.00           | 0.00            | (730.00)           | (730.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 222.24           | 0.00            | (222.24)           | (222.24)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,027.11         | 0.00            | (1,027.11)         | (1,027.11)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,300.00</b>     | <b>4,300.00</b>     | <b>46.64</b>            | <b>2,390.74</b>  | <b>0.00</b>     | <b>1,909.26</b>    | <b>1,909.26</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,050.00</b>     | <b>5,050.00</b>     | <b>46.64</b>            | <b>2,516.18</b>  | <b>0.00</b>     | <b>2,533.82</b>    | <b>2,533.82</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,091.00</b>    | <b>20,091.00</b>    | <b>3,878.42</b>         | <b>10,933.90</b> | <b>5,863.26</b> | <b>3,293.84</b>    | <b>3,293.84</b>    |
| 760300  | F&A Expenditures                    | 2,009.00            | 2,009.00            | 387.82                  | 1,093.35         | 0.00            | 915.65             | 915.65             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,009.00</b>     | <b>2,009.00</b>     | <b>387.82</b>           | <b>1,093.35</b>  | <b>0.00</b>     | <b>915.65</b>      | <b>915.65</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,009.00</b>     | <b>2,009.00</b>     | <b>387.82</b>           | <b>1,093.35</b>  | <b>0.00</b>     | <b>915.65</b>      | <b>915.65</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>22,100.00</b>    | <b>22,100.00</b>    | <b>4,266.24</b>         | <b>12,027.25</b> | <b>5,863.26</b> | <b>4,209.49</b>    | <b>4,209.49</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 4,266.24                | 12,027.25        | 0.00            | (12,027.25)        | (12,027.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,266.24</b>         | <b>12,027.25</b> | <b>0.00</b>     | <b>(12,027.25)</b> | <b>(12,027.25)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE72 - Support Public Engagement  
 Fund: 14NE72 - Support Public Engagement

Status: Active  
 Type: Grant  
 FMGR: Mallory, Bruce L

|                         |                                     |                         |                                       |                     |        |                       |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mallory, Bruce L                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 05/28/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 90958                               | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 5/28/14 - 5/27/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

Org: UCEDBM - PI Bruce Mallory

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,266.24</b>         | <b>12,027.25</b> | <b>0.00</b>     | <b>(12,027.25)</b> | <b>(12,027.25)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE73 - Arctic-GRO  
 Fund: 14NE73 - Arctic-GRO

Status: Active  
 Type: Grant  
 FMGR: Shiklomanov, Alexander I

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Shiklomanov, Alexander I       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Woods Hole Research Center Inc | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | WHRCMG091705                   | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NHZERO |
| Resp Org:               | UZESRC                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14              | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZESSS - PI Alexander Shiklomanov

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 5,158.33         | 0.00            | (5,158.33)         | (5,158.33)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 7,368.00            | 7,368.00            | 0.00                    | 0.00             | 0.00            | 7,368.00           | 7,368.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>7,368.00</b>     | <b>7,368.00</b>     | <b>0.00</b>             | <b>5,158.33</b>  | <b>0.00</b>     | <b>2,209.67</b>    | <b>2,209.67</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,411.00            | 3,411.00            | 0.00                    | 2,388.30         | 0.00            | 1,022.70           | 1,022.70           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,411.00</b>     | <b>3,411.00</b>     | <b>0.00</b>             | <b>2,388.30</b>  | <b>0.00</b>     | <b>1,022.70</b>    | <b>1,022.70</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>10,779.00</b>    | <b>10,779.00</b>    | <b>0.00</b>             | <b>7,546.63</b>  | <b>0.00</b>     | <b>3,232.37</b>    | <b>3,232.37</b>    |
| 760300 F&A Expenditures                              | 5,121.00            | 5,121.00            | 0.00                    | 3,584.67         | 0.00            | 1,536.33           | 1,536.33           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>5,121.00</b>     | <b>5,121.00</b>     | <b>0.00</b>             | <b>3,584.67</b>  | <b>0.00</b>     | <b>1,536.33</b>    | <b>1,536.33</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>5,121.00</b>     | <b>5,121.00</b>     | <b>0.00</b>             | <b>3,584.67</b>  | <b>0.00</b>     | <b>1,536.33</b>    | <b>1,536.33</b>    |
| <b>***Total Expenditures</b>                         | <b>15,900.00</b>    | <b>15,900.00</b>    | <b>0.00</b>             | <b>11,131.30</b> | <b>0.00</b>     | <b>4,768.70</b>    | <b>4,768.70</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 11,131.30        | 0.00            | (11,131.30)        | (11,131.30)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,131.30</b> | <b>0.00</b>     | <b>(11,131.30)</b> | <b>(11,131.30)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,131.30</b> | <b>0.00</b>     | <b>(11,131.30)</b> | <b>(11,131.30)</b> |

Grant: 14NE74 - Vulnerable Families Program  
 Fund: 14NE74 - Vulnerable Families Program

Status: Active  
 FMGR: Mattingly, Marybeth J

Type: Grant

|                         |                           |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mattingly, Marybeth J     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Annie E. Casey Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 205001                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14         | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCCIMM - PI Marybeth Mattingly**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 9,832.46         | 0.00             | (9,832.46)         | (9,832.46)        |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 2,904.29                | 13,043.41        | 6,531.67         | (19,575.08)        | (19,575.08)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 41,463.00           | 41,463.00           | 0.00                    | 0.00             | 0.00             | 41,463.00          | 41,463.00         |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 1,782.80                | 6,948.22         | 6,061.52         | (13,009.74)        | (13,009.74)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 14,834.00           | 14,834.00           | 0.00                    | 0.00             | 0.00             | 14,834.00          | 14,834.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 3,123.16                | 16,860.43        | 6,852.88         | (23,713.31)        | (23,713.31)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 30,726.00           | 30,726.00           | 0.00                    | 0.00             | 0.00             | 30,726.00          | 30,726.00         |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 1,192.00         | 0.00             | (1,192.00)         | (1,192.00)        |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00             | 1,000.00           | 1,000.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 326.26           | 0.00             | (326.26)           | (326.26)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 387.50                  | 7,198.98         | 0.00             | (7,198.98)         | (7,198.98)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 7,381.00            | 7,381.00            | 0.00                    | 0.00             | 0.00             | 7,381.00           | 7,381.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>95,404.00</b>    | <b>95,404.00</b>    | <b>8,197.75</b>         | <b>55,401.76</b> | <b>19,446.07</b> | <b>20,556.17</b>   | <b>20,556.17</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 757.10           | 0.00             | (757.10)           | (757.10)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 28,479.00           | 28,479.00           | 2,320.56                | 13,866.01        | 5,153.05         | 9,459.94           | 9,459.94          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 25.74            | 0.00             | (25.74)            | (25.74)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>28,479.00</b>    | <b>28,479.00</b>    | <b>2,320.56</b>         | <b>14,648.85</b> | <b>5,153.05</b>  | <b>8,677.10</b>    | <b>8,677.10</b>   |
| 710   | Travel                              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00             | 4,000.00           | 4,000.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 828.85                  | 2,297.72         | 0.00             | (2,297.72)         | (2,297.72)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>828.85</b>           | <b>2,297.72</b>  | <b>0.00</b>      | <b>1,702.28</b>    | <b>1,702.28</b>   |
| 7112  | Research Supplies                   | 24,004.00           | 24,004.00           | 0.00                    | 0.00             | 0.00             | 24,004.00          | 24,004.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 83.99                   | 234.19           | 0.00             | (234.19)           | (234.19)          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 731.44           | 0.00             | (731.44)           | (731.44)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 25.00            | (25.00)            | (25.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 1,272.37                | 2,308.67         | 0.00             | (2,308.67)         | (2,308.67)        |
| 717214  | Oth Prof Ser-ServProvAgmt \$9,999   | 23,500.00           | 23,500.00           | 0.00                    | 0.00             | 0.00             | 23,500.00          | 23,500.00         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 27.74            | (27.74)            | (27.74)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 8.79                    | 36.31            | 0.00             | (36.31)            | (36.31)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 5.05                    | 107.11           | 0.00             | (107.11)           | (107.11)          |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00             | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>47,504.00</b>    | <b>47,504.00</b>    | <b>1,370.20</b>         | <b>3,517.72</b>  | <b>52.74</b>     | <b>43,933.54</b>   | <b>43,933.54</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>51,504.00</b>    | <b>51,504.00</b>    | <b>2,199.05</b>         | <b>5,815.44</b>  | <b>52.74</b>     | <b>45,635.82</b>   | <b>45,635.82</b>  |



Grant: 14NE74 - Vulnerable Families Program  
 Fund: 14NE74 - Vulnerable Families Program

Status: Active  
 Type: Grant  
 FMGR: Mattingly, Marybeth J

|                         |                           |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Mattingly, Marybeth J     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |        |
| Sponsor:                | Annie E. Casey Foundation | Effective Date:         | 01/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |        |
| Sponsor ID:             | 205001                    | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14         | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 4,629.00            | 4,629.00            | 0.00                    | 0.00             | 0.00             | 4,629.00           | 4,629.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,629.00</b>     | <b>4,629.00</b>     | <b>1,140.00</b>         | <b>1,140.00</b>  | <b>0.00</b>      | <b>3,489.00</b>    | <b>3,489.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>180,016.00</b>   | <b>180,016.00</b>   | <b>13,857.36</b>        | <b>77,006.05</b> | <b>24,651.86</b> | <b>78,358.09</b>   | <b>78,358.09</b>   |
| 760300 F&A Expenditures                                | 18,002.00           | 18,002.00           | 1,385.73                | 7,700.63         | 0.00             | 10,301.37          | 10,301.37          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>18,002.00</b>    | <b>18,002.00</b>    | <b>1,385.73</b>         | <b>7,700.63</b>  | <b>0.00</b>      | <b>10,301.37</b>   | <b>10,301.37</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>18,002.00</b>    | <b>18,002.00</b>    | <b>1,385.73</b>         | <b>7,700.63</b>  | <b>0.00</b>      | <b>10,301.37</b>   | <b>10,301.37</b>   |
| <b>***Total Expenditures</b>                           | <b>198,018.00</b>   | <b>198,018.00</b>   | <b>15,243.09</b>        | <b>84,706.68</b> | <b>24,651.86</b> | <b>88,659.46</b>   | <b>88,659.46</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 15,243.09               | 84,706.68        | 0.00             | (84,706.68)        | (84,706.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>15,243.09</b>        | <b>84,706.68</b> | <b>0.00</b>      | <b>(84,706.68)</b> | <b>(84,706.68)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>15,243.09</b>        | <b>84,706.68</b> | <b>0.00</b>      | <b>(84,706.68)</b> | <b>(84,706.68)</b> |



Grant: 14NE75 - Managing Innovation  
 Fund: 14NE75 - Managing Innovation

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting SPONSOR  
 Idc Waiver NO

Org: URRIRC - NH Industrial Research Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 1,512.00            | 1,512.00            | 0.00                    | 0.00         | 0.00            | 1,512.00           | 1,512.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,512.00</b>     | <b>1,512.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,512.00</b>    | <b>1,512.00</b>   |
| 7112 Research Supplies                                | 13,138.00           | 13,138.00           | 0.00                    | 0.00         | 0.00            | 13,138.00          | 13,138.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,138.00</b>    | <b>13,138.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,138.00</b>   | <b>13,138.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,138.00</b>    | <b>13,138.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,138.00</b>   | <b>13,138.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,650.00</b>    | <b>14,650.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,650.00</b>   | <b>14,650.00</b>  |
| <b>***Total Expenditures</b>                          | <b>14,650.00</b>    | <b>14,650.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,650.00</b>   | <b>14,650.00</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation  
 Fund: 15C963 - Managing Innovation - CS

Status: Active  
 Type: Grant  
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C  
 Sponsor: NCIIA  
 Sponsor ID: 1115713  
 Resp Org: URRIRC  
 FRAGRNT Start/End Date: 7/1/14 - 8/31/16

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: SPONSOR  
 Idc Waiver: NO

Org: URRIRC - NH Industrial Research Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 1,512.00            | 1,512.00            | 0.00                    | 0.00         | 0.00            | 1,512.00           | 1,512.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,512.00</b>     | <b>1,512.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,512.00</b>    | <b>1,512.00</b>   |
| 7112 Research Supplies                                | 5,912.00            | 5,912.00            | 0.00                    | 0.00         | 0.00            | 5,912.00           | 5,912.00          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 7,200.00            | 7,200.00            | 0.00                    | 0.00         | 0.00            | 7,200.00           | 7,200.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,112.00</b>    | <b>13,112.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,112.00</b>   | <b>13,112.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,112.00</b>    | <b>13,112.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,112.00</b>   | <b>13,112.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,624.00</b>    | <b>14,624.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,624.00</b>   | <b>14,624.00</b>  |
| <b>***Total Expenditures</b>                          | <b>14,624.00</b>    | <b>14,624.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,624.00</b>   | <b>14,624.00</b>  |

Grant: 14NE76 - Great Marsh EMI Mapping 2014  
 Fund: 14NE76 - Great Marsh EMI Mapping 2014

Status: Active  
 Type: Other  
 FMGR: Moore, Gregg E

|                         |                                      |                         |                                       |                     |        |                       |                   |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Moore, Gregg E                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Merrimack Valley Planning Commission | Effective Date:         | 06/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                                 | CFDA #:                 | NONE                                  | Term Date:          | URESO  | 26.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UBBIOL                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 6/1/14 - 5/30/15                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UBBIGM - PI Gregg E Moore**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,104.64        | 0.00            | (6,104.64)         | (6,104.64)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,250.00            | 6,250.00            | 0.00                    | 0.00            | 0.00            | 6,250.00           | 6,250.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,250.00</b>     | <b>6,250.00</b>     | <b>0.00</b>             | <b>6,104.64</b> | <b>0.00</b>     | <b>145.36</b>      | <b>145.36</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 470.05          | 0.00            | (470.05)           | (470.05)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,066.00            | 2,066.00            | 0.00                    | 0.00            | 0.00            | 2,066.00           | 2,066.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,066.00</b>     | <b>2,066.00</b>     | <b>0.00</b>             | <b>470.05</b>   | <b>0.00</b>     | <b>1,595.95</b>    | <b>1,595.95</b>   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 92.93                   | 92.93           | 0.00            | (92.93)            | (92.93)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>92.93</b>            | <b>342.93</b>   | <b>0.00</b>     | <b>(342.93)</b>    | <b>(342.93)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>92.93</b>            | <b>342.93</b>   | <b>0.00</b>     | <b>(342.93)</b>    | <b>(342.93)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,316.00</b>     | <b>8,316.00</b>     | <b>92.93</b>            | <b>6,917.62</b> | <b>0.00</b>     | <b>1,398.38</b>    | <b>1,398.38</b>   |
| 760300 F&A Expenditures                               | 2,162.00            | 2,162.00            | 24.16                   | 1,798.57        | 0.00            | 363.43             | 363.43            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,162.00</b>     | <b>2,162.00</b>     | <b>24.16</b>            | <b>1,798.57</b> | <b>0.00</b>     | <b>363.43</b>      | <b>363.43</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,162.00</b>     | <b>2,162.00</b>     | <b>24.16</b>            | <b>1,798.57</b> | <b>0.00</b>     | <b>363.43</b>      | <b>363.43</b>     |
| <b>***Total Expenditures</b>                          | <b>10,478.00</b>    | <b>10,478.00</b>    | <b>117.09</b>           | <b>8,716.19</b> | <b>0.00</b>     | <b>1,761.81</b>    | <b>1,761.81</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 117.09                  | 8,716.19        | 0.00            | (8,716.19)         | (8,716.19)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>117.09</b>           | <b>8,716.19</b> | <b>0.00</b>     | <b>(8,716.19)</b>  | <b>(8,716.19)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>117.09</b>           | <b>8,716.19</b> | <b>0.00</b>     | <b>(8,716.19)</b>  | <b>(8,716.19)</b> |

Grant: 14NE77 - Philips 4-H Electricity  
 Fund: 14NE77 - Philips 4-H Electricity

Status: Active  
 Type: Grant  
 FMGR: Young, Michael C

|                         |                      |                         |                                       |                     |                       |        |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Young, Michael C     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | National 4-H Council | Effective Date:         | 09/03/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                 | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UXADMS               | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/5/14 - 12/31/14    | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |

**Org: UXYTMY - PI Michael Young**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 1,152.00            | 1,152.00            | 0.00                    | 0.00            | 0.00            | 1,152.00           | 1,152.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 3,840.00                | 5,888.00        | 0.00            | (5,888.00)         | (5,888.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 6,560.00            | 6,560.00            | 0.00                    | 0.00            | 0.00            | 6,560.00           | 6,560.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>8,312.00</b>     | <b>8,312.00</b>     | <b>3,840.00</b>         | <b>5,888.00</b> | <b>0.00</b>     | <b>2,424.00</b>    | <b>2,424.00</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 949.00              | 949.00              | 0.00                    | 0.00            | 0.00            | 949.00             | 949.00            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 295.68                  | 453.38          | 0.00            | (453.38)           | (453.38)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>949.00</b>       | <b>949.00</b>       | <b>295.68</b>           | <b>453.38</b>   | <b>0.00</b>     | <b>495.62</b>      | <b>495.62</b>     |
| 710   | Travel                              | 3,139.00            | 3,139.00            | 0.00                    | 0.00            | 0.00            | 3,139.00           | 3,139.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 217.28                  | 217.28          | 0.00            | (217.28)           | (217.28)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,139.00</b>     | <b>3,139.00</b>     | <b>217.28</b>           | <b>217.28</b>   | <b>0.00</b>     | <b>2,921.72</b>    | <b>2,921.72</b>   |
| 7112  | Research Supplies                   | 2,600.00            | 2,600.00            | 0.00                    | 0.00            | 0.00            | 2,600.00           | 2,600.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 286.90                  | 767.61          | 0.00            | (767.61)           | (767.61)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>286.90</b>           | <b>767.61</b>   | <b>0.00</b>     | <b>1,832.39</b>    | <b>1,832.39</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,739.00</b>     | <b>5,739.00</b>     | <b>504.18</b>           | <b>984.89</b>   | <b>0.00</b>     | <b>4,754.11</b>    | <b>4,754.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>4,639.86</b>         | <b>7,326.27</b> | <b>0.00</b>     | <b>7,673.73</b>    | <b>7,673.73</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>4,639.86</b>         | <b>7,326.27</b> | <b>0.00</b>     | <b>7,673.73</b>    | <b>7,673.73</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 4,639.86                | 7,326.27        | 0.00            | (7,326.27)         | (7,326.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,639.86</b>         | <b>7,326.27</b> | <b>0.00</b>     | <b>(7,326.27)</b>  | <b>(7,326.27)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,639.86</b>         | <b>7,326.27</b> | <b>0.00</b>     | <b>(7,326.27)</b>  | <b>(7,326.27)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE79 - Post Production Fade to Black  
 Fund: 14NE79 - Post Production Fade to Black

Status: Active  
 FMGR: Feintuch, Burt  
 Type: Grant

|                         |                       |              |                         |                                       |                     |                       |        |
|-------------------------|-----------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Feintuch, Burt        |              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | NH Humanities Council |              | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 88214                 | CFDA #: NONE | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | NHZERO |
| Resp Org:               | UCHCTR                |              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14     |              | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |

Org: UCHCBF - PI Burt Feintuch

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 5,000.00            | 5,000.00            | 2,000.00                | 2,000.00        | 3,000.00        | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>2,000.00</b>         | <b>2,000.00</b> | <b>3,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>2,000.00</b>         | <b>2,000.00</b> | <b>3,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>2,000.00</b>         | <b>2,000.00</b> | <b>3,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>2,000.00</b>         | <b>2,000.00</b> | <b>3,000.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 2,000.00                | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,000.00</b>         | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,000.00</b>         | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |





Grant: 14NE80 - NEGC Fragile X Model  
 Fund: 14NE80 - NEGC Fragile X Model

Status: Not Fully Executed  
 FMGR: McClain, Monica R

Type: Other

|                         |                                      |                         |                                       |                     |                   |                       |                     |       |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|-------|
| PI Name:                | McClain, Monica R                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |       |
| Sponsor:                | American College of Medical Genetics | Effective Date:         | 01/16/201                             | IDC Basis Code:     | TDC               | Approved For Preaward | NO                  |       |
| Sponsor ID:             | NFE                                  | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC18             | 18.00                 | Budget Controls     | A110  |
| Resp Org:               | UFIOD0                               |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 18                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 1/15/14 - 5/31/14                    |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver          | NO    |
|                         |                                      |                         |                                       |                     |                   |                       | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 474.38          | 0.00            | (474.38)           | (474.38)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>474.38</b>   | <b>0.00</b>     | <b>25.62</b>       | <b>25.62</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 193.00              | 193.00              | 0.00                    | 219.65          | 0.00            | (26.65)            | (26.65)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>193.00</b>       | <b>193.00</b>       | <b>0.00</b>             | <b>219.65</b>   | <b>0.00</b>     | <b>(26.65)</b>     | <b>(26.65)</b>    |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,800.00        | 0.00            | (3,800.00)         | (3,800.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 11,172.00           | 11,172.00           | 0.00                    | 0.00            | 0.00            | 11,172.00          | 11,172.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,172.00</b>    | <b>11,172.00</b>    | <b>0.00</b>             | <b>3,800.00</b> | <b>0.00</b>     | <b>7,372.00</b>    | <b>7,372.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,172.00</b>    | <b>11,172.00</b>    | <b>0.00</b>             | <b>3,800.00</b> | <b>0.00</b>     | <b>7,372.00</b>    | <b>7,372.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,865.00</b>    | <b>11,865.00</b>    | <b>0.00</b>             | <b>4,494.03</b> | <b>0.00</b>     | <b>7,370.97</b>    | <b>7,370.97</b>   |
| 760300 F&A Expenditures                               | 2,135.00            | 2,135.00            | 0.00                    | 808.93          | 0.00            | 1,326.07           | 1,326.07          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,135.00</b>     | <b>2,135.00</b>     | <b>0.00</b>             | <b>808.93</b>   | <b>0.00</b>     | <b>1,326.07</b>    | <b>1,326.07</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,135.00</b>     | <b>2,135.00</b>     | <b>0.00</b>             | <b>808.93</b>   | <b>0.00</b>     | <b>1,326.07</b>    | <b>1,326.07</b>   |
| <b>***Total Expenditures</b>                          | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>5,302.96</b> | <b>0.00</b>     | <b>8,697.04</b>    | <b>8,697.04</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,302.96        | 0.00            | (5,302.96)         | (5,302.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,302.96</b> | <b>0.00</b>     | <b>(5,302.96)</b>  | <b>(5,302.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,302.96</b> | <b>0.00</b>     | <b>(5,302.96)</b>  | <b>(5,302.96)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE81 - REAP 2014  
 Fund: 14NE81 - REAP 2014

Status: Closing - BSC/Dept Review  
 FMGR: Culligan, Kevin M

Type: Other

PI Name: Culligan, Kevin M  
 Sponsor: Academy of Applied Science  
 Sponsor ID: SG1441 CFDA #: 12.000  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/9/14 - 8/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCKC - PI Kevin Culligan

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0                                  | Faculty Unallocated Budget(BudOnly) | 278.00              | 278.00              | 0.00                    | 0.00            | 0.00            | 278.00             | 278.00            |
| 613B90                                  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 700.00          | 0.00            | (700.00)           | (700.00)          |
| 613NZ0                                  | Grad Unallocated Budget (Bud Only)  | 650.00              | 650.00              | 0.00                    | 0.00            | 0.00            | 650.00             | 650.00            |
| 61SNSH                                  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,391.25        | 0.00            | (1,391.25)         | (1,391.25)        |
| 61SNZ0                                  | Student Labor Unallocated(Bud Only) | 1,393.00            | 1,393.00            | 0.00                    | 0.00            | 0.00            | 1,393.00           | 1,393.00          |
| <b>*Total: 61 - Salaries and Wages</b>  |                                     | <b>2,321.00</b>     | <b>2,321.00</b>     | <b>0.00</b>             | <b>2,091.25</b> | <b>0.00</b>     | <b>229.75</b>      | <b>229.75</b>     |
| 65YB10                                  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 53.90           | 0.00            | (53.90)            | (53.90)           |
| 65YF10                                  | Full Fringe Benefit Distr Expe      | 179.00              | 179.00              | 0.00                    | 0.00            | 0.00            | 179.00             | 179.00            |
| <b>*Total: 65 - Fringe Benefits</b>     |                                     | <b>179.00</b>       | <b>179.00</b>       | <b>0.00</b>             | <b>53.90</b>    | <b>0.00</b>     | <b>125.10</b>      | <b>125.10</b>     |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,145.15</b> | <b>0.00</b>     | <b>354.85</b>      | <b>354.85</b>     |
| <b>***Total Expenditures</b>            |                                     | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,145.15</b> | <b>0.00</b>     | <b>354.85</b>      | <b>354.85</b>     |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100                                  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 2,145.15        | 0.00            | (2,145.15)         | (2,145.15)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,145.15</b> | <b>0.00</b>     | <b>(2,145.15)</b>  | <b>(2,145.15)</b> |
| <b>***Total Revenue</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,145.15</b> | <b>0.00</b>     | <b>(2,145.15)</b>  | <b>(2,145.15)</b> |

Grant: 14NE82 - Coos Co. Health & Wellness  
 Fund: 14NE82 - Coos Co. Health & Wellness

Status: Active  
 FMGR: Barker, Heidi W

Type: Contract

|             |                                    |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Barker, Heidi W                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Coos County Family Health Services | Effective Date:         | 07/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC10               | 10.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UXYTFM                             | FRAGRNT Start/End Date: | 4/1/14 - 3/31/16                      | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 10              | Equipment Vesting | USNH |
|             |                                    | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | NO   |

Org: UXYTHB - PI Heidi Barker

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 11,175.00           | 11,175.00           | 0.00                    | 0.00            | 0.00            | 11,175.00          | 11,175.00         |
| 615F10  | PAT                                  | 0.00                | 0.00                | 839.75                  | 839.75          | 5,424.58        | (6,264.33)         | (6,264.33)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>11,175.00</b>    | <b>11,175.00</b>    | <b>839.75</b>           | <b>839.75</b>   | <b>5,424.58</b> | <b>4,910.67</b>    | <b>4,910.67</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe       | 4,425.00            | 4,425.00            | 323.28                  | 323.28          | 2,088.46        | 2,013.26           | 2,013.26          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>4,425.00</b>     | <b>4,425.00</b>     | <b>323.28</b>           | <b>323.28</b>   | <b>2,088.46</b> | <b>2,013.26</b>    | <b>2,013.26</b>   |
| 710   | Travel                               | 1,400.00            | 1,400.00            | 0.00                    | 0.00            | 0.00            | 1,400.00           | 1,400.00          |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 41.44                   | 41.44           | 0.00            | (41.44)            | (41.44)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>1,400.00</b>     | <b>1,400.00</b>     | <b>41.44</b>            | <b>41.44</b>    | <b>0.00</b>     | <b>1,358.56</b>    | <b>1,358.56</b>   |
| 7112  | Research Supplies                    | 4,100.00            | 4,100.00            | 0.00                    | 0.00            | 0.00            | 4,100.00           | 4,100.00          |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 3,200.00            | 3,200.00            | 0.00                    | 0.00            | 0.00            | 3,200.00           | 3,200.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,300.00</b>    | <b>7,300.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>8,700.00</b>     | <b>8,700.00</b>     | <b>41.44</b>            | <b>41.44</b>    | <b>0.00</b>     | <b>8,658.56</b>    | <b>8,658.56</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>24,300.00</b>    | <b>24,300.00</b>    | <b>1,204.47</b>         | <b>1,204.47</b> | <b>7,513.04</b> | <b>15,582.49</b>   | <b>15,582.49</b>  |
| 760300  | F&A Expenditures                     | 2,430.00            | 2,430.00            | 120.44                  | 120.44          | 0.00            | 2,309.56           | 2,309.56          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>2,430.00</b>     | <b>2,430.00</b>     | <b>120.44</b>           | <b>120.44</b>   | <b>0.00</b>     | <b>2,309.56</b>    | <b>2,309.56</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>2,430.00</b>     | <b>2,430.00</b>     | <b>120.44</b>           | <b>120.44</b>   | <b>0.00</b>     | <b>2,309.56</b>    | <b>2,309.56</b>   |
| <b>***Total Expenditures</b>                          |                                      | <b>26,730.00</b>    | <b>26,730.00</b>    | <b>1,324.91</b>         | <b>1,324.91</b> | <b>7,513.04</b> | <b>17,892.05</b>   | <b>17,892.05</b>  |
| <b>Revenue</b>  |                                      |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 1,324.91                | 1,324.91        | 0.00            | (1,324.91)         | (1,324.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,324.91</b>         | <b>1,324.91</b> | <b>0.00</b>     | <b>(1,324.91)</b>  | <b>(1,324.91)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,324.91</b>         | <b>1,324.91</b> | <b>0.00</b>     | <b>(1,324.91)</b>  | <b>(1,324.91)</b> |

Grant: 14NE83 - Neonatal Mortality of Moose  
 Fund: 14NE83 - Neonatal Mortality of Moose

Status: Active  
 Type: Other  
 FMGR: Pekins, Peter J

|                         |                                      |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Pekins, Peter J                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Safari Club International Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                                 | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UBNRPP - PI Peter Pekins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 10,679.00           | 10,679.00           | 0.00                    | 0.00         | 0.00            | 10,679.00          | 10,679.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,679.00</b>    | <b>10,679.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,679.00</b>   | <b>10,679.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 822.00              | 822.00              | 0.00                    | 0.00         | 0.00            | 822.00             | 822.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>822.00</b>       | <b>822.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>822.00</b>      | <b>822.00</b>     |
| 710 Travel  | 2,135.00            | 2,135.00            | 0.00                    | 0.00         | 0.00            | 2,135.00           | 2,135.00          |
| <b>Subtotal: Travel</b>                               | <b>2,135.00</b>     | <b>2,135.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,135.00</b>    | <b>2,135.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,135.00</b>     | <b>2,135.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,135.00</b>    | <b>2,135.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,636.00</b>    | <b>13,636.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,636.00</b>   | <b>13,636.00</b>  |
| 760300 F&A Expenditures                               | 1,364.00            | 1,364.00            | 0.00                    | 0.00         | 0.00            | 1,364.00           | 1,364.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,364.00</b>     | <b>1,364.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,364.00</b>    | <b>1,364.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,364.00</b>     | <b>1,364.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,364.00</b>    | <b>1,364.00</b>   |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>  |

Grant: 14NE84 - Adaptive Sports Opportunities  
 Fund: 14NE84 - Adaptive Sports Opportunities

Status: Active  
 Type: Grant  
 FMGR: Gravink, Jill K

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Gravink, Jill K                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |       |
| Sponsor:                | Reeve (Christopher) Paralysis Foundation | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO    |
| Sponsor ID:             | NONE                                     | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | A110  |
| Resp Org:               | UFRMPO                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER |

**Org: UFRMJG - PI Jill Gravink**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 2,607.00            | 2,607.00            | 0.00                    | 0.00         | 0.00            | 2,607.00           | 2,607.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,607.00</b>     | <b>2,607.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,607.00</b>    | <b>2,607.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,607.00</b>     | <b>2,607.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,607.00</b>    | <b>2,607.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,607.00</b>     | <b>2,607.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,607.00</b>    | <b>2,607.00</b>   |
| <b>***Total Expenditures</b>                          | <b>2,607.00</b>     | <b>2,607.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,607.00</b>    | <b>2,607.00</b>   |

Grant: 14NE85 - Kessler Survey  
 Fund: 14NE85 - Kessler Survey

Status: Active  
 FMGR: Houtenville, Andrew James

Type: Grant

|                         |                           |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Houtenville, Andrew James | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Kessler Foundation Inc    | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | 7971533SEGFY2014          | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC15 15.00       | Budget Controls | NHZERO |
| Resp Org:               | UFIOD0                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/15          | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UFDDAH - PI Andrew Houtenville**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                 |                   |                    |                   |
| 611F15  | Fac Tenure Track AAUP (UNH)          | 0.00                | 0.00                | 744.94                  | 744.94          | 5,065.53          | (5,810.47)         | (5,810.47)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 28,741.00           | 28,741.00           | 0.00                    | 0.00            | 0.00              | 28,741.00          | 28,741.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>28,741.00</b>    | <b>28,741.00</b>    | <b>744.94</b>           | <b>744.94</b>   | <b>5,065.53</b>   | <b>22,930.53</b>   | <b>22,930.53</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe       | 12,091.00           | 12,091.00           | 286.80                  | 286.80          | 1,950.24          | 9,853.96           | 9,853.96          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>12,091.00</b>    | <b>12,091.00</b>    | <b>286.80</b>           | <b>286.80</b>   | <b>1,950.24</b>   | <b>9,853.96</b>    | <b>9,853.96</b>   |
| 710   | Travel                               | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00              | 3,000.00           | 3,000.00          |
| <b>Subtotal: Travel</b>                               |                                      | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>       | <b>3,000.00</b>    | <b>3,000.00</b>   |
| 7112  | Research Supplies                    | 128.00              | 128.00              | 0.00                    | 0.00            | 0.00              | 128.00             | 128.00            |
| 714005  | Postage-Campus Mail Services         | 0.00                | 0.00                | 0.00                    | 0.00            | 100.00            | (100.00)           | (100.00)          |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 0.00            | 390,822.00        | (390,822.00)       | (390,822.00)      |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 390,822.00          | 390,822.00          | 0.00                    | 0.00            | 0.00              | 390,822.00         | 390,822.00        |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00            | 100.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>390,950.00</b>   | <b>390,950.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>391,022.00</b> | <b>(72.00)</b>     | <b>(72.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>393,950.00</b>   | <b>393,950.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>391,022.00</b> | <b>2,928.00</b>    | <b>2,928.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>434,782.00</b>   | <b>434,782.00</b>   | <b>1,031.74</b>         | <b>1,031.74</b> | <b>398,037.77</b> | <b>35,712.49</b>   | <b>35,712.49</b>  |
| 760300  | F&A Expenditures                     | 65,217.00           | 65,217.00           | 154.77                  | 154.77          | 0.00              | 65,062.23          | 65,062.23         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>65,217.00</b>    | <b>65,217.00</b>    | <b>154.77</b>           | <b>154.77</b>   | <b>0.00</b>       | <b>65,062.23</b>   | <b>65,062.23</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>65,217.00</b>    | <b>65,217.00</b>    | <b>154.77</b>           | <b>154.77</b>   | <b>0.00</b>       | <b>65,062.23</b>   | <b>65,062.23</b>  |
| <b>***Total Expenditures</b>                          |                                      | <b>499,999.00</b>   | <b>499,999.00</b>   | <b>1,186.51</b>         | <b>1,186.51</b> | <b>398,037.77</b> | <b>100,774.72</b>  | <b>100,774.72</b> |
| <b>Revenue</b>  |                                      |                     |                     |                         |                 |                   |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 1,186.51                | 1,186.51        | 0.00              | (1,186.51)         | (1,186.51)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,186.51</b>         | <b>1,186.51</b> | <b>0.00</b>       | <b>(1,186.51)</b>  | <b>(1,186.51)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>1,186.51</b>         | <b>1,186.51</b> | <b>0.00</b>       | <b>(1,186.51)</b>  | <b>(1,186.51)</b> |

Grant: 14NE86 - VOCA  
 Fund: 14NE86 - VOCA

Status: Active  
 FMGR: Culp, Amy J

Type: Grant

|                         |   |                         |                                       |                     |                       |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Culp, Amy J                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | New Hampshire Coalition Against Domestic Violence | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | NHZERO |
| Resp Org:               | UJLSTD  | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                                  | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |   |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: UJLSHP - SHARRP Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 25,821.00           | 25,821.00           | 0.00                    | 0.00            | 0.00            | 25,821.00          | 25,821.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 430.00                  | 500.00          | 0.00            | (500.00)           | (500.00)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 250.00                  | 330.00          | 0.00            | (330.00)           | (330.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 412.91                  | 412.91          | 0.00            | (412.91)           | (412.91)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,375.00            | 2,375.00            | 0.00                    | 0.00            | 0.00            | 2,375.00           | 2,375.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,196.00</b>    | <b>28,196.00</b>    | <b>1,092.91</b>         | <b>1,242.91</b> | <b>0.00</b>     | <b>26,953.09</b>   | <b>26,953.09</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 19.26                   | 25.42           | 0.00            | (25.42)            | (25.42)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,121.00           | 10,121.00           | 0.00                    | 0.00            | 0.00            | 10,121.00          | 10,121.00         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 33.11                   | 38.50           | 0.00            | (38.50)            | (38.50)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,121.00</b>    | <b>10,121.00</b>    | <b>52.37</b>            | <b>63.92</b>    | <b>0.00</b>     | <b>10,057.08</b>   | <b>10,057.08</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 105.20          | 0.00            | (105.20)           | (105.20)          |
| 7112 Research Supplies                                | 3,983.00            | 3,983.00            | 0.00                    | 0.00            | 0.00            | 3,983.00           | 3,983.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,983.00</b>     | <b>3,983.00</b>     | <b>0.00</b>             | <b>105.20</b>   | <b>0.00</b>     | <b>3,877.80</b>    | <b>3,877.80</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,983.00</b>     | <b>3,983.00</b>     | <b>0.00</b>             | <b>105.20</b>   | <b>0.00</b>     | <b>3,877.80</b>    | <b>3,877.80</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,300.00</b>    | <b>42,300.00</b>    | <b>1,145.28</b>         | <b>1,412.03</b> | <b>0.00</b>     | <b>40,887.97</b>   | <b>40,887.97</b>  |
| <b>***Total Expenditures</b>                          | <b>42,300.00</b>    | <b>42,300.00</b>    | <b>1,145.28</b>         | <b>1,412.03</b> | <b>0.00</b>     | <b>40,887.97</b>   | <b>40,887.97</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 1,145.28                | 1,412.03        | 0.00            | (1,412.03)         | (1,412.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,145.28</b>         | <b>1,412.03</b> | <b>0.00</b>     | <b>(1,412.03)</b>  | <b>(1,412.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,145.28</b>         | <b>1,412.03</b> | <b>0.00</b>     | <b>(1,412.03)</b>  | <b>(1,412.03)</b> |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE87 - NH PSEP-IMI  
 Fund: 14NE87 - NH PSEP-IMI

Status: Active  
 FMGR: Smith, Cheryl A  
 Type: Grant

|                         |                     |                         |                                       |                     |                       |        |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Smith, Cheryl A     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | CropLife Foundation | Effective Date:         | 08/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE                | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UXFDAG              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/15    | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |

Org: UXFDACS - PI Cheryl Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00         | 15,068.70        | (15,068.70)        | (15,068.70)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 17,473.00           | 17,473.00           | 0.00                    | 0.00         | 0.00             | 17,473.00          | 17,473.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,473.00</b>    | <b>17,473.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>15,068.70</b> | <b>2,404.30</b>    | <b>2,404.30</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,727.00            | 6,727.00            | 0.00                    | 0.00         | 5,801.45         | 925.55             | 925.55            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,727.00</b>     | <b>6,727.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>5,801.45</b>  | <b>925.55</b>      | <b>925.55</b>     |
| 710 Travel  | 800.00              | 800.00              | 0.00                    | 0.00         | 0.00             | 800.00             | 800.00            |
| <b>Subtotal: Travel</b>                               | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>800.00</b>      | <b>800.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>      | <b>800.00</b>      | <b>800.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>20,870.15</b> | <b>4,129.85</b>    | <b>4,129.85</b>   |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>20,870.15</b> | <b>4,129.85</b>    | <b>4,129.85</b>   |

Grant: 14NE88 - NH Ocean Temp and Fish Catch  
 Fund: 14NE88 - NH Ocean Temp and Fish Catch

Status: Active  
 FMGR: Chapman, Erik W

Type: Contract

PI Name: Chapman, Erik W  
 Sponsor: Nature Conservancy  
 Sponsor ID: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/22/14 - 4/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UXNTEC - PI Erik Chapman

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                 |                  |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 5,366.00            | 5,366.00            | 0.00                    | 0.00            | 0.00             | 5,366.00           | 5,366.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>5,366.00</b>     | <b>5,366.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>5,366.00</b>    | <b>5,366.00</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe       | 2,066.00            | 2,066.00            | 0.00                    | 0.00            | 0.00             | 2,066.00           | 2,066.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>2,066.00</b>     | <b>2,066.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>2,066.00</b>    | <b>2,066.00</b>   |
| 710   | Travel                               | 271.00              | 271.00              | 0.00                    | 0.00            | 0.00             | 271.00             | 271.00            |
| <b>Subtotal: Travel</b>                               |                                      | <b>271.00</b>       | <b>271.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>271.00</b>      | <b>271.00</b>     |
| 7112  | Research Supplies                    | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00             | 100.00             | 100.00            |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 20,201.00           | 20,201.00           | 0.00                    | 6,733.78        | 13,467.56        | (0.34)             | (0.34)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>20,301.00</b>    | <b>20,301.00</b>    | <b>0.00</b>             | <b>6,733.78</b> | <b>13,467.56</b> | <b>99.66</b>       | <b>99.66</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>20,572.00</b>    | <b>20,572.00</b>    | <b>0.00</b>             | <b>6,733.78</b> | <b>13,467.56</b> | <b>370.66</b>      | <b>370.66</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>28,004.00</b>    | <b>28,004.00</b>    | <b>0.00</b>             | <b>6,733.78</b> | <b>13,467.56</b> | <b>7,802.66</b>    | <b>7,802.66</b>   |
| 760300  | F&A Expenditures                     | 5,041.00            | 5,041.00            | 0.00                    | 1,750.78        | 0.00             | 3,290.22           | 3,290.22          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>5,041.00</b>     | <b>5,041.00</b>     | <b>0.00</b>             | <b>1,750.78</b> | <b>0.00</b>      | <b>3,290.22</b>    | <b>3,290.22</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>5,041.00</b>     | <b>5,041.00</b>     | <b>0.00</b>             | <b>1,750.78</b> | <b>0.00</b>      | <b>3,290.22</b>    | <b>3,290.22</b>   |
| <b>***Total Expenditures</b>                          |                                      | <b>33,045.00</b>    | <b>33,045.00</b>    | <b>0.00</b>             | <b>8,484.56</b> | <b>13,467.56</b> | <b>11,092.88</b>   | <b>11,092.88</b>  |
| <b>Revenue</b>  |                                      |                     |                     |                         |                 |                  |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C   | 0.00                | 0.00                | 0.00                    | 8,484.56        | 0.00             | (8,484.56)         | (8,484.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,484.56</b> | <b>0.00</b>      | <b>(8,484.56)</b>  | <b>(8,484.56)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,484.56</b> | <b>0.00</b>      | <b>(8,484.56)</b>  | <b>(8,484.56)</b> |

Grant: 14NE89 - GSE Harness Fabrication  
 Fund: 14NE89 - GSE Harness Fabrication

Status: Closing - OSR/Central Off Review  
 FMGR: Torbert, Roy B

Type: Other

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: G61446J CFDA #: NONE  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 7/24/14 - 8/4/14

**Fund Information**  
 Effective Date: 07/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 1,140.48        | 0.00            | (1,140.48)         | (1,140.48)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 1,140.00            | 1,140.00            | 0.00                    | 0.00            | 0.00            | 1,140.00           | 1,140.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,140.00</b>     | <b>1,140.00</b>     | <b>0.00</b>             | <b>1,140.48</b> | <b>0.00</b>     | <b>(0.48)</b>      | <b>(0.48)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 440.00              | 440.00              | 0.00                    | 439.12          | 0.00            | 0.88               | 0.88              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>440.00</b>       | <b>440.00</b>       | <b>0.00</b>             | <b>439.12</b>   | <b>0.00</b>     | <b>0.88</b>        | <b>0.88</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,580.00</b>     | <b>1,580.00</b>     | <b>0.00</b>             | <b>1,579.60</b> | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| 760300 F&A Expenditures                              | 750.00              | 750.00              | 0.00                    | 750.31          | 0.00            | (0.31)             | (0.31)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.31</b>   | <b>0.00</b>     | <b>(0.31)</b>      | <b>(0.31)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.31</b>   | <b>0.00</b>     | <b>(0.31)</b>      | <b>(0.31)</b>     |
| <b>***Total Expenditures</b>                         | <b>2,330.00</b>     | <b>2,330.00</b>     | <b>0.00</b>             | <b>2,329.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 2,329.91        | 0.00            | (2,329.91)         | (2,329.91)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,329.91</b> | <b>0.00</b>     | <b>(2,329.91)</b>  | <b>(2,329.91)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,329.91</b> | <b>0.00</b>     | <b>(2,329.91)</b>  | <b>(2,329.91)</b> |

Grant: 14NE90 - NE Cottontail Trans-Locations  
 Fund: 14NE90 - NE Cottontail Trans-Locations

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Other

|                         |                               |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Kovach, Adrienne I            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Wildlife Management Institute | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                          | CFDA #:                 | 15.000                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/14 - 8/30/15              | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |        |

**Org: UBNRAK - PI Adrienne Kovach**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,673.00            | 1,673.00            | 0.00                    | 0.00         | 0.00            | 1,673.00           | 1,673.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,600.00            | 1,600.00            | 0.00                    | 0.00         | 0.00            | 1,600.00           | 1,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,273.00</b>     | <b>3,273.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,273.00</b>    | <b>3,273.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 778.00              | 778.00              | 0.00                    | 0.00         | 0.00            | 778.00             | 778.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>778.00</b>       | <b>778.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>778.00</b>      | <b>778.00</b>     |
| 7112 Research Supplies                                | 4,000.00            | 4,000.00            | 0.00                    | 0.00         | 0.00            | 4,000.00           | 4,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,051.00</b>     | <b>8,051.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,051.00</b>    | <b>8,051.00</b>   |
| 760300 F&A Expenditures                               | 2,093.00            | 2,093.00            | 0.00                    | 0.00         | 0.00            | 2,093.00           | 2,093.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,093.00</b>     | <b>2,093.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,093.00</b>    | <b>2,093.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,093.00</b>     | <b>2,093.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,093.00</b>    | <b>2,093.00</b>   |
| <b>***Total Expenditures</b>                          | <b>10,144.00</b>    | <b>10,144.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,144.00</b>   | <b>10,144.00</b>  |

Grant: 14NE91 - 2014 - 2015 Grafton CEDC  
 Fund: 14NE91 - 2014 - 2015 Grafton CEDC

Status: Active  
 Type: Other  
 FMGR: Collins, Mary E

|                         |   |                         |                                       |                     |                       |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Collins, Mary E                             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Grafton County Economic Development Council | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UESBDC                                      | CFDA #: NONE            |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                            | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |   |                         |                                       | P1                  |                       |        |

**Org: UESBMC - PI Mary Collins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 61CPEX Part Time Salary                               | 15,660.00           | 15,660.00           | 1,800.00                | 3,840.00        | 11,820.00        | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,660.00</b>    | <b>15,660.00</b>    | <b>1,800.00</b>         | <b>3,840.00</b> | <b>11,820.00</b> | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,206.00            | 1,206.00            | 0.00                    | 0.00            | 0.00             | 1,206.00           | 1,206.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 138.60                  | 295.68          | 910.14           | (1,205.82)         | (1,205.82)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,206.00</b>     | <b>1,206.00</b>     | <b>138.60</b>           | <b>295.68</b>   | <b>910.14</b>    | <b>0.18</b>        | <b>0.18</b>       |
| 710 Travel  | 1,034.00            | 1,034.00            | 0.00                    | 0.00            | 0.00             | 1,034.00           | 1,034.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 98.00                   | 98.00           | 0.00             | (98.00)            | (98.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,034.00</b>     | <b>1,034.00</b>     | <b>98.00</b>            | <b>98.00</b>    | <b>0.00</b>      | <b>936.00</b>      | <b>936.00</b>     |
| 7112 Research Supplies                                | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00             | 100.00             | 100.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 31.97                   | 31.97           | 0.00             | (31.97)            | (31.97)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100.00</b>       | <b>100.00</b>       | <b>31.97</b>            | <b>31.97</b>    | <b>0.00</b>      | <b>68.03</b>       | <b>68.03</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,134.00</b>     | <b>1,134.00</b>     | <b>129.97</b>           | <b>129.97</b>   | <b>0.00</b>      | <b>1,004.03</b>    | <b>1,004.03</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>2,068.57</b>         | <b>4,265.65</b> | <b>12,730.14</b> | <b>1,004.21</b>    | <b>1,004.21</b>   |
| <b>***Total Expenditures</b>                          | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>2,068.57</b>         | <b>4,265.65</b> | <b>12,730.14</b> | <b>1,004.21</b>    | <b>1,004.21</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 2,068.57                | 4,265.65        | 0.00             | (4,265.65)         | (4,265.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,068.57</b>         | <b>4,265.65</b> | <b>0.00</b>      | <b>(4,265.65)</b>  | <b>(4,265.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,068.57</b>         | <b>4,265.65</b> | <b>0.00</b>      | <b>(4,265.65)</b>  | <b>(4,265.65)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE92 - Discovery Dialogue Water Event  
 Fund: 14NE92 - Discovery Dialogue Water Event

Status: Closing - Final Financial Rev Type: Grant  
 FMGR: Cunningham, Amy M

PI Name: Cunningham, Amy M  
 Sponsor: CUAHSI  
 Sponsor ID: NONE  
 Resp Org: UADISC  
 FRAGRNT Start/End Date: 1/28/14 - 3/28/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UADISC - Discovery Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 7112 Research Supplies                                | 1,018.68            | 1,018.68            | 0.00                    | 0.00          | 0.00            | 1,018.68           | 1,018.68          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 187.48                  | 187.48        | 0.00            | (187.48)           | (187.48)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,018.68</b>     | <b>1,018.68</b>     | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>831.20</b>      | <b>831.20</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,018.68</b>     | <b>1,018.68</b>     | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>831.20</b>      | <b>831.20</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,018.68</b>     | <b>1,018.68</b>     | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>831.20</b>      | <b>831.20</b>     |
| <b>***Total Expenditures</b>                          | <b>1,018.68</b>     | <b>1,018.68</b>     | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>831.20</b>      | <b>831.20</b>     |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 187.48                  | 187.48        | 0.00            | (187.48)           | (187.48)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>(187.48)</b>    | <b>(187.48)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>(187.48)</b>    | <b>(187.48)</b>   |

Grant: 14NE92 - Discovery Dialogue Water Event  
 Fund: 15C977 - Discovery Dialogue Water Event-CS

Status: Closing - Final Financial Rev  
 FMGR: Cunningham, Amy M

Type: Grant

PI Name: Cunningham, Amy M  
 Sponsor: CUAHSI  
 Sponsor ID: NONE  
 Resp Org: UADISC  
 FRAGRNT Start/End Date: 1/28/14 - 3/28/14

CFDA #: NONE

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UADISC - Discovery Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 7112 Research Supplies                                | 1,019.32            | 1,019.32            | 0.00                    | 0.00          | 0.00            | 1,019.32           | 1,019.32          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 187.48                  | 187.48        | 0.00            | (187.48)           | (187.48)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,019.32</b>     | <b>1,019.32</b>     | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>831.84</b>      | <b>831.84</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,019.32</b>     | <b>1,019.32</b>     | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>831.84</b>      | <b>831.84</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,019.32</b>     | <b>1,019.32</b>     | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>831.84</b>      | <b>831.84</b>     |
| <b>***Total Expenditures</b>                          | <b>1,019.32</b>     | <b>1,019.32</b>     | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>831.84</b>      | <b>831.84</b>     |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 811009 NonMand Tran In-Int Desig Fnds                 | 0.00                | 0.00                | 187.48                  | 187.48        | 0.00            | (187.48)           | (187.48)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>(187.48)</b>    | <b>(187.48)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>187.48</b>           | <b>187.48</b> | <b>0.00</b>     | <b>(187.48)</b>    | <b>(187.48)</b>   |

Grant: 14NE93 - Programs in Glycosciences YR4  
 Fund: 14NE93 - Programs in Glycosciences YR4

Status: Active  
 Type: Grant  
 FMGR: Reinhold, Vernon

|                         |                              |                         |                                       |                       |              |
|-------------------------|------------------------------|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Reinhold, Vernon             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | Brigham and Women's Hospital | Effective Date:         | 07/01/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | 107278                       | CFDA #:                 | 93.839                                | Term Date:            | URON10 47.50 |
| Resp Org:               | UBMCBS                       | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 47.5  |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/15             | Rev Account:            | 531100                                | Fund Type Level 2     | P1           |
|                         |                              |                         |                                       | Approved For Preaward | YES          |
|                         |                              |                         |                                       | Budget Controls       | STDBUD       |
|                         |                              |                         |                                       | Equipment Vesting     | USNH         |
|                         |                              |                         |                                       | Idc Waiver            | NO           |
|                         |                              |                         |                                       | Sefa Classification   | RESDEV       |

Org: UBMCVR - PI Vern Reinhold

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 17,390.00           | 17,390.00           | 0.00                    | 0.00              | 0.00             | 17,390.00          | 17,390.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 1,654.25                | 3,970.20          | 0.00             | (3,970.20)         | (3,970.20)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,825.66                | 2,282.08          | 15,518.11        | (17,800.19)        | (17,800.19)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 20,536.00           | 20,536.00           | 0.00                    | 0.00              | 0.00             | 20,536.00          | 20,536.00          |
| 615F10 PAT   | 0.00                | 0.00                | 6,104.98                | 25,946.17         | 53,418.58        | (79,364.75)        | (79,364.75)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 79,670.00           | 79,670.00           | 0.00                    | 0.00              | 0.00             | 79,670.00          | 79,670.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>117,596.00</b>   | <b>117,596.00</b>   | <b>9,584.89</b>         | <b>32,198.45</b>  | <b>68,936.69</b> | <b>16,460.86</b>   | <b>16,460.86</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 127.38                  | 305.71            | 0.00             | (305.71)           | (305.71)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 43,762.00           | 43,762.00           | 2,350.42                | 10,346.42         | 20,566.15        | 12,849.43          | 12,849.43          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>43,762.00</b>    | <b>43,762.00</b>    | <b>2,477.80</b>         | <b>10,652.13</b>  | <b>20,566.15</b> | <b>12,543.72</b>   | <b>12,543.72</b>   |
| 7112 Research Supplies                                 | 7,746.00            | 7,746.00            | 0.00                    | 0.00              | 0.00             | 7,746.00           | 7,746.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 7,399.20                | 19,861.35         | 0.00             | (19,861.35)        | (19,861.35)        |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 6.25              | 0.00             | (6.25)             | (6.25)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,746.00</b>     | <b>7,746.00</b>     | <b>7,399.20</b>         | <b>19,867.60</b>  | <b>0.00</b>      | <b>(12,121.60)</b> | <b>(12,121.60)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>7,746.00</b>     | <b>7,746.00</b>     | <b>7,399.20</b>         | <b>19,867.60</b>  | <b>0.00</b>      | <b>(12,121.60)</b> | <b>(12,121.60)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00          | 0.00             | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 8,463.00            | 8,463.00            | 0.00                    | 0.00              | 0.00             | 8,463.00           | 8,463.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,094.00                | 1,094.00          | 0.00             | (1,094.00)         | (1,094.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,463.00</b>     | <b>8,463.00</b>     | <b>2,234.00</b>         | <b>2,234.00</b>   | <b>0.00</b>      | <b>6,229.00</b>    | <b>6,229.00</b>    |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 16,298.00         | 0.00             | (16,298.00)        | (16,298.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,298.00</b>  | <b>0.00</b>      | <b>(16,298.00)</b> | <b>(16,298.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>177,567.00</b>   | <b>177,567.00</b>   | <b>21,695.89</b>        | <b>81,250.18</b>  | <b>89,502.84</b> | <b>6,813.98</b>    | <b>6,813.98</b>    |
| 760300 F&A Expenditures                                | 80,324.00           | 80,324.00           | 9,244.39                | 29,791.11         | 0.00             | 50,532.89          | 50,532.89          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>80,324.00</b>    | <b>80,324.00</b>    | <b>9,244.39</b>         | <b>29,791.11</b>  | <b>0.00</b>      | <b>50,532.89</b>   | <b>50,532.89</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>80,324.00</b>    | <b>80,324.00</b>    | <b>9,244.39</b>         | <b>29,791.11</b>  | <b>0.00</b>      | <b>50,532.89</b>   | <b>50,532.89</b>   |
| <b>***Total Expenditures</b>                           | <b>257,891.00</b>   | <b>257,891.00</b>   | <b>30,940.28</b>        | <b>111,041.29</b> | <b>89,502.84</b> | <b>57,346.87</b>   | <b>57,346.87</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 30,940.28               | 111,041.29        | 0.00             | (111,041.29)       | (111,041.29)       |



Grant: 14NE93 - Programs in Glycosciences YR4  
 Fund: 14NE93 - Programs in Glycosciences YR4

Status: Active

Type: Grant

FMGR: Reinhold, Vernon

PI Name: Reinhold, Vernon  
 Sponsor: Brigham and Women's Hospital  
 Sponsor ID: 107278 CFDA #: 93.839  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVR - PI Vern Reinhold**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>30,940.28</b>        | <b>111,041.29</b> | <b>0.00</b>     | <b>(111,041.29)</b> | <b>(111,041.29)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>30,940.28</b>        | <b>111,041.29</b> | <b>0.00</b>     | <b>(111,041.29)</b> | <b>(111,041.29)</b> |

Grant: 14NE94 - Prevention of Head Impacts  
 Fund: 14NE94 - Prevention of Head Impacts

Status: Active  
 Type: Grant  
 FMGR: Swartz, Erik E

|                         |   |                         |                                       |                     |                   |                       |                   |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|--------|
| PI Name:                | Swartz, Erik E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |        |
| Sponsor:                | National Athletic Trainers' Association | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                |        |
| Sponsor ID:             | 14GGP0052                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC15             | 15.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UFKINE                                  |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 15                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 8/1/14 - 12/31/15                       |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO     |

**Org: UFKIES - PI Erik Swartz**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 6,484.87                | 6,484.87         | 0.00            | (6,484.87)         | (6,484.87)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 16,589.00           | 16,589.00           | 0.00                    | 0.00             | 0.00            | 16,589.00          | 16,589.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 245.00                  | 245.00           | 0.00            | (245.00)           | (245.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,463.00            | 1,463.00            | 0.00                    | 0.00             | 0.00            | 1,463.00           | 1,463.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,052.00</b>    | <b>18,052.00</b>    | <b>6,729.87</b>         | <b>6,729.87</b>  | <b>0.00</b>     | <b>11,322.13</b>   | <b>11,322.13</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 499.33                  | 499.33           | 0.00            | (499.33)           | (499.33)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,377.00            | 1,377.00            | 0.00                    | 0.00             | 0.00            | 1,377.00           | 1,377.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,377.00</b>     | <b>1,377.00</b>     | <b>499.33</b>           | <b>499.33</b>    | <b>0.00</b>     | <b>877.67</b>      | <b>877.67</b>      |
| 710 Travel  | 6,250.00            | 6,250.00            | 0.00                    | 0.00             | 0.00            | 6,250.00           | 6,250.00           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 718.80                  | 718.80           | 0.00            | (718.80)           | (718.80)           |
| <b>Subtotal: Travel</b>                               | <b>6,250.00</b>     | <b>6,250.00</b>     | <b>718.80</b>           | <b>718.80</b>    | <b>0.00</b>     | <b>5,531.20</b>    | <b>5,531.20</b>    |
| 7112 Research Supplies                                | 1,250.00            | 1,250.00            | 0.00                    | 0.00             | 0.00            | 1,250.00           | 1,250.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 6,122.70                | 6,122.70         | 0.00            | (6,122.70)         | (6,122.70)         |
| 717000 Consulting-General                             | 8,500.00            | 8,500.00            | 0.00                    | 0.00             | 0.00            | 8,500.00           | 8,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,750.00</b>     | <b>9,750.00</b>     | <b>6,122.70</b>         | <b>6,122.70</b>  | <b>0.00</b>     | <b>3,627.30</b>    | <b>3,627.30</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>6,841.50</b>         | <b>6,841.50</b>  | <b>0.00</b>     | <b>9,158.50</b>    | <b>9,158.50</b>    |
| 740000 Cap Equipment                                  | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,429.00</b>    | <b>40,429.00</b>    | <b>14,070.70</b>        | <b>14,070.70</b> | <b>0.00</b>     | <b>26,358.30</b>   | <b>26,358.30</b>   |
| 760300 F&A Expenditures                               | 6,065.00            | 6,065.00            | 2,110.60                | 2,110.60         | 0.00            | 3,954.40           | 3,954.40           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,065.00</b>     | <b>6,065.00</b>     | <b>2,110.60</b>         | <b>2,110.60</b>  | <b>0.00</b>     | <b>3,954.40</b>    | <b>3,954.40</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,065.00</b>     | <b>6,065.00</b>     | <b>2,110.60</b>         | <b>2,110.60</b>  | <b>0.00</b>     | <b>3,954.40</b>    | <b>3,954.40</b>    |
| <b>***Total Expenditures</b>                          | <b>46,494.00</b>    | <b>46,494.00</b>    | <b>16,181.30</b>        | <b>16,181.30</b> | <b>0.00</b>     | <b>30,312.70</b>   | <b>30,312.70</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 16,181.30               | 16,181.30        | 0.00            | (16,181.30)        | (16,181.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>16,181.30</b>        | <b>16,181.30</b> | <b>0.00</b>     | <b>(16,181.30)</b> | <b>(16,181.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>16,181.30</b>        | <b>16,181.30</b> | <b>0.00</b>     | <b>(16,181.30)</b> | <b>(16,181.30)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE95 - Motives for IPV Perpetration  
 Fund: 14NE95 - Motives for IPV Perpetration

Status: Active  
 Type: Grant  
 FMGR: Neal, Angela M

|                         |   |                         |                                       |                     |                        |            |    |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------------------|------------|----|
| PI Name:                | Neal, Angela M                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |            |    |
| Sponsor:                | Soc for Psychological Study Social Issues | Effective Date:         | 08/01/201                             | IDC Basis Code:     | Approved For Preadward | NO         |    |
| Sponsor ID:             | NONE                                      | Term Date:              |                                       | IDC Rate Code:      | Budget Controls        | STDBUD     |    |
| Resp Org:               | UCPSYC                                    | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting      | USNH       |    |
| FRAGRNT Start/End Date: | 8/1/14 - 8/1/15                           | Rev Account:            | 531100                                | Fund Type Level 2   | P1                     | Idc Waiver | NO |

Org: UBMCVR - PI Vern Reinhold

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                    |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 0.00         | 10,000.00        | (10,000.00)        | (10,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>10,000.00</b> | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>10,000.00</b> | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>10,000.00</b> | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>10,000.00</b> | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 14NE95 - Motives for IPV Perpetration  
 Fund: 14NE95 - Motives for IPV Perpetration

Status: Active  
 Type: Grant  
 FMGR: Neal, Angela M

|                         |   |                         |                                       |                     |                       |            |    |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Neal, Angela M                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | Soc for Psychological Study Social Issues | Effective Date:         | 08/01/201                             | IDC Basis Code:     | Approved For Preaward | NO         |    |
| Sponsor ID:             | NONE                                      | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |    |
| Resp Org:               | UCPSYC                                    | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 8/1/14 - 8/1/15                           | Rev Account:            | 531100                                | Fund Type Level 2   | P1                    | Idc Waiver | NO |

Org: UCPYAN - PI Angela Neal

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE95 - Motives for IPV Perpetration  
 Fund: 15C981 - Motives for IPV Perpetration CS

Status: Active  
 Type: Grant  
 FMGR: Neal, Angela M

|                         |   |                         |                                       |                     |                       |            |    |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Neal, Angela M                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | Soc for Psychological Study Social Issues | Effective Date:         | 08/01/201                             | IDC Basis Code:     | Approved For Preaward | NO         |    |
| Sponsor ID:             | NONE                                      | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |    |
| Resp Org:               | UCPSYC                                    | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 8/1/14 - 8/1/15                           | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | NO |

Org: UCPYAN - PI Angela Neal

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 1,400.00                | 1,400.00        | 0.00            | (1,400.00)         | (1,400.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>1,400.00</b>         | <b>1,400.00</b> | <b>0.00</b>     | <b>1,600.00</b>    | <b>1,600.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>1,400.00</b>         | <b>1,400.00</b> | <b>0.00</b>     | <b>1,600.00</b>    | <b>1,600.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>1,400.00</b>         | <b>1,400.00</b> | <b>0.00</b>     | <b>1,600.00</b>    | <b>1,600.00</b>   |
| <b>***Total Expenditures</b>                          | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>1,400.00</b>         | <b>1,400.00</b> | <b>0.00</b>     | <b>1,600.00</b>    | <b>1,600.00</b>   |

Grant: 14NE96 - Steel Anisotropy  
 Fund: 14NE96 - Steel Anisotropy

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Contract

|             |                            |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|----------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Korkolis, Ioannis          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | APS Auto/Steel Partnership | Effective Date:         | 08/13/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | PO961013                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UDME00                     | FRAGRNT Start/End Date: | 8/13/14 - 12/31/14                    | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting | USNH |
|             |                            |                         | Rev Account:                          | 531100             | Fund Type Level 2   | P1                    |                 | Idc Waiver        | NO   |

**Org: UDMEIK - PI Ioannis Korkolis**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 2,641.00                | 2,641.00         | 0.00             | (2,641.00)         | (2,641.00)         |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 3,169.00            | 3,169.00            | 0.00                    | 0.00             | 0.00             | 3,169.00           | 3,169.00           |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 5,330.12                | 5,330.12         | 17,966.97        | (23,297.09)        | (23,297.09)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 23,325.00           | 23,325.00           | 0.00                    | 0.00             | 0.00             | 23,325.00          | 23,325.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>26,494.00</b>    | <b>26,494.00</b>    | <b>7,971.12</b>         | <b>7,971.12</b>  | <b>17,966.97</b> | <b>555.91</b>      | <b>555.91</b>      |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 203.36                  | 203.36           | 0.00             | (203.36)           | (203.36)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 244.00              | 244.00              | 0.00                    | 0.00             | 0.00             | 244.00             | 244.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>244.00</b>       | <b>244.00</b>       | <b>203.36</b>           | <b>203.36</b>    | <b>0.00</b>      | <b>40.64</b>       | <b>40.64</b>       |
| 710  | Travel                              | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00             | 1,500.00           | 1,500.00           |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>1,500.00</b>    | <b>1,500.00</b>    |
| 7112   | Research Supplies                   | 15,517.00           | 15,517.00           | 0.00                    | 0.00             | 0.00             | 15,517.00          | 15,517.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>15,517.00</b>    | <b>15,517.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>15,517.00</b>   | <b>15,517.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>17,017.00</b>    | <b>17,017.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>17,017.00</b>   | <b>17,017.00</b>   |
| 721100   | Assistantships                      | 25,460.00           | 25,460.00           | 0.00                    | 0.00             | 0.00             | 25,460.00          | 25,460.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>25,460.00</b>    | <b>25,460.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>25,460.00</b>   | <b>25,460.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>69,215.00</b>    | <b>69,215.00</b>    | <b>8,174.48</b>         | <b>8,174.48</b>  | <b>17,966.97</b> | <b>43,073.55</b>   | <b>43,073.55</b>   |
| 760300   | F&A Expenditures                    | 20,785.00           | 20,785.00           | 3,882.89                | 3,882.89         | 0.00             | 16,902.11          | 16,902.11          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>20,785.00</b>    | <b>20,785.00</b>    | <b>3,882.89</b>         | <b>3,882.89</b>  | <b>0.00</b>      | <b>16,902.11</b>   | <b>16,902.11</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>20,785.00</b>    | <b>20,785.00</b>    | <b>3,882.89</b>         | <b>3,882.89</b>  | <b>0.00</b>      | <b>16,902.11</b>   | <b>16,902.11</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>12,057.37</b>        | <b>12,057.37</b> | <b>17,966.97</b> | <b>59,975.66</b>   | <b>59,975.66</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 531100   | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 12,057.37               | 12,057.37        | 0.00             | (12,057.37)        | (12,057.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>12,057.37</b>        | <b>12,057.37</b> | <b>0.00</b>      | <b>(12,057.37)</b> | <b>(12,057.37)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>12,057.37</b>        | <b>12,057.37</b> | <b>0.00</b>      | <b>(12,057.37)</b> | <b>(12,057.37)</b> |

Grant: 14NE96 - Steel Anisotropy  
 Fund: 14NE96 - Steel Anisotropy

Status: Active  
 FMGR: Korkolis, Ioannis

Type: Contract

PI Name: Korkolis, Ioannis  
 Sponsor: APS Auto/Steel Partnership  
 Sponsor ID: PO961013 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 8/13/14 - 12/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 08/13/201 | IDC Basis Code:                       | TDC          | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |

Org: UDMEMK - PI Marko Knezevic

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant                   | 0.00                | 0.00                | 1,275.39                | 1,275.39        | 0.00            | (1,275.39)         | (1,275.39)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,275.39</b>         | <b>1,275.39</b> | <b>0.00</b>     | <b>(1,275.39)</b>  | <b>(1,275.39)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>1,275.39</b>         | <b>1,275.39</b> | <b>0.00</b>     | <b>(1,275.39)</b>  | <b>(1,275.39)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 605.81                  | 605.81          | 0.00            | (605.81)           | (605.81)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>605.81</b>           | <b>605.81</b>   | <b>0.00</b>     | <b>(605.81)</b>    | <b>(605.81)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>605.81</b>           | <b>605.81</b>   | <b>0.00</b>     | <b>(605.81)</b>    | <b>(605.81)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>1,881.20</b>         | <b>1,881.20</b> | <b>0.00</b>     | <b>(1,881.20)</b>  | <b>(1,881.20)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 1,881.20                | 1,881.20        | 0.00            | (1,881.20)         | (1,881.20)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,881.20</b>         | <b>1,881.20</b> | <b>0.00</b>     | <b>(1,881.20)</b>  | <b>(1,881.20)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>1,881.20</b>         | <b>1,881.20</b> | <b>0.00</b>     | <b>(1,881.20)</b>  | <b>(1,881.20)</b> |





Grant: 14NE99 - NeC: New England Groundfish  
 Fund: 14NE99 - NeC: New England Groundfish

Status: Active  
 FMGR: Glass, Christopher

Type: Grant

|             |                               |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------|-------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:    | Glass, Christopher            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:    | NE Fishery Management Council | Effective Date:         | 07/15/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID: | PGRM1403                      | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | UOTHOF              | 26.00                 | Budget Controls | DOC                 |       |
| Resp Org:   | UZOPAL                        | FRAGRNT Start/End Date: | 7/15/14 - 12/31/14                    | Expend End Date:   | IDC Dist From Code: | UNHDST                | 26              | Equipment Vesting   | USNH  |
|             |                               | Rev Account:            | 531100                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO    |
|             |                               |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

Org: UZOPCG - PI Christopher Glass

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 700.17                  | 700.17          | 4,761.15        | (5,461.32)         | (5,461.32)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 29,583.00           | 29,583.00           | 0.00                    | 0.00            | 0.00            | 29,583.00          | 29,583.00         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 6,250.00            | 6,250.00            | 0.00                    | 0.00            | 0.00            | 6,250.00           | 6,250.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>35,833.00</b>    | <b>35,833.00</b>    | <b>700.17</b>           | <b>700.17</b>   | <b>4,761.15</b> | <b>30,371.68</b>   | <b>30,371.68</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 14,262.00           | 14,262.00           | 269.57                  | 269.57          | 1,833.04        | 12,159.39          | 12,159.39         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>14,262.00</b>    | <b>14,262.00</b>    | <b>269.57</b>           | <b>269.57</b>   | <b>1,833.04</b> | <b>12,159.39</b>   | <b>12,159.39</b>  |
| 710   | Travel                              | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>   |
| 7112  | Research Supplies                   | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 730001  | Subcontracts 01                     | 685,080.00          | 685,080.00          | 0.00                    | 0.00            | 0.00            | 685,080.00         | 685,080.00        |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>685,080.00</b>   | <b>685,080.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>685,080.00</b>  | <b>685,080.00</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>740,175.00</b>   | <b>740,175.00</b>   | <b>969.74</b>           | <b>969.74</b>   | <b>6,594.19</b> | <b>732,611.07</b>  | <b>732,611.07</b> |
| 760300  | F&A Expenditures                    | 59,825.00           | 59,825.00           | 252.13                  | 252.13          | 0.00            | 59,572.87          | 59,572.87         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>59,825.00</b>    | <b>59,825.00</b>    | <b>252.13</b>           | <b>252.13</b>   | <b>0.00</b>     | <b>59,572.87</b>   | <b>59,572.87</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>59,825.00</b>    | <b>59,825.00</b>    | <b>252.13</b>           | <b>252.13</b>   | <b>0.00</b>     | <b>59,572.87</b>   | <b>59,572.87</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>800,000.00</b>   | <b>800,000.00</b>   | <b>1,221.87</b>         | <b>1,221.87</b> | <b>6,594.19</b> | <b>792,183.94</b>  | <b>792,183.94</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 1,221.87                | 1,221.87        | 0.00            | (1,221.87)         | (1,221.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,221.87</b>         | <b>1,221.87</b> | <b>0.00</b>     | <b>(1,221.87)</b>  | <b>(1,221.87)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,221.87</b>         | <b>1,221.87</b> | <b>0.00</b>     | <b>(1,221.87)</b>  | <b>(1,221.87)</b> |

Grant: 14NF01 - Redwood FPGA Support  
 Fund: 14NF01 - Redwood FPGA Support

Status: Closing - BSC/Dept Review  
 FMGR: Torbert, Roy B

Type: Other

PI Name: Torbert, Roy B  
 Sponsor: Southwest Research Institute (SwRI)  
 Sponsor ID: G61481J CFDA #: 12.000  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 8/4/14 - 9/30/14

**Fund Information**  
 Effective Date: 08/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 15,500.00           | 15,500.00           | 0.00                    | 0.00            | 0.00            | 15,500.00          | 15,500.00         |
| 615F10 PAT   | 0.00                | 0.00                | 2,042.92                | 2,042.92        | 204.29          | (2,247.21)         | (2,247.21)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>2,042.92</b>         | <b>2,042.92</b> | <b>204.29</b>   | <b>13,252.79</b>   | <b>13,252.79</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,968.00            | 5,968.00            | 786.52                  | 786.52          | 78.65           | 5,102.83           | 5,102.83          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,968.00</b>     | <b>5,968.00</b>     | <b>786.52</b>           | <b>786.52</b>   | <b>78.65</b>    | <b>5,102.83</b>    | <b>5,102.83</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>21,468.00</b>    | <b>21,468.00</b>    | <b>2,829.44</b>         | <b>2,829.44</b> | <b>282.94</b>   | <b>18,355.62</b>   | <b>18,355.62</b>  |
| 760300 F&A Expenditures                              | 10,197.00           | 10,197.00           | 1,343.98                | 1,343.98        | 0.00            | 8,853.02           | 8,853.02          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>10,197.00</b>    | <b>10,197.00</b>    | <b>1,343.98</b>         | <b>1,343.98</b> | <b>0.00</b>     | <b>8,853.02</b>    | <b>8,853.02</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>10,197.00</b>    | <b>10,197.00</b>    | <b>1,343.98</b>         | <b>1,343.98</b> | <b>0.00</b>     | <b>8,853.02</b>    | <b>8,853.02</b>   |
| <b>***Total Expenditures</b>                         | <b>31,665.00</b>    | <b>31,665.00</b>    | <b>4,173.42</b>         | <b>4,173.42</b> | <b>282.94</b>   | <b>27,208.64</b>   | <b>27,208.64</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 4,173.42                | 4,173.42        | 0.00            | (4,173.42)         | (4,173.42)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>4,173.42</b>         | <b>4,173.42</b> | <b>0.00</b>     | <b>(4,173.42)</b>  | <b>(4,173.42)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>4,173.42</b>         | <b>4,173.42</b> | <b>0.00</b>     | <b>(4,173.42)</b>  | <b>(4,173.42)</b> |

Grant: 14NF02 - HEP Detector Technology Dev.  
 Fund: 14NF02 - HEP Detector Technology Dev.

Status: Active  
 FMGR: Bloser, Peter F  
 Type: Other

|                         |                                     |                         |                                       |                     |                   |                       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name:                | Bloser, Peter F                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |        |
| Sponsor:                | Southwest Research Institute (SwRI) | Effective Date:         | 07/28/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |        |
| Sponsor ID:             | G61479J                             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10            | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSPSC                              |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/28/14 - 11/28/14                  |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver          | NO     |
|                         |                                     |                         |                                       |                     |                   |                       | Sefa Classification | RESDEV |

**Org: UZSPPB - PI Peter Bloser**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 926.94                  | 926.94          | 92.69           | (1,019.63)         | (1,019.63)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 8,029.00            | 8,029.00            | 0.00                    | 0.00            | 0.00            | 8,029.00           | 8,029.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>8,029.00</b>     | <b>8,029.00</b>     | <b>926.94</b>           | <b>926.94</b>   | <b>92.69</b>    | <b>7,009.37</b>    | <b>7,009.37</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 3,091.00            | 3,091.00            | 356.86                  | 356.86          | 35.69           | 2,698.45           | 2,698.45          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>3,091.00</b>     | <b>3,091.00</b>     | <b>356.86</b>           | <b>356.86</b>   | <b>35.69</b>    | <b>2,698.45</b>    | <b>2,698.45</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>11,120.00</b>    | <b>11,120.00</b>    | <b>1,283.80</b>         | <b>1,283.80</b> | <b>128.38</b>   | <b>9,707.82</b>    | <b>9,707.82</b>   |
| 760300 F&A Expenditures                              | 5,283.00            | 5,283.00            | 609.80                  | 609.80          | 0.00            | 4,673.20           | 4,673.20          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>5,283.00</b>     | <b>5,283.00</b>     | <b>609.80</b>           | <b>609.80</b>   | <b>0.00</b>     | <b>4,673.20</b>    | <b>4,673.20</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>5,283.00</b>     | <b>5,283.00</b>     | <b>609.80</b>           | <b>609.80</b>   | <b>0.00</b>     | <b>4,673.20</b>    | <b>4,673.20</b>   |
| <b>***Total Expenditures</b>                         | <b>16,403.00</b>    | <b>16,403.00</b>    | <b>1,893.60</b>         | <b>1,893.60</b> | <b>128.38</b>   | <b>14,381.02</b>   | <b>14,381.02</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 1,893.60                | 1,893.60        | 0.00            | (1,893.60)         | (1,893.60)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,893.60</b>         | <b>1,893.60</b> | <b>0.00</b>     | <b>(1,893.60)</b>  | <b>(1,893.60)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>1,893.60</b>         | <b>1,893.60</b> | <b>0.00</b>     | <b>(1,893.60)</b>  | <b>(1,893.60)</b> |

Grant: 14NF03 - Apalachicola Oyster Mapping  
 Fund: 14NF03 - Apalachicola Oyster Mapping

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

|                         |                         |                         |                                       |                     |                   |                       |                   |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|--------|
| PI Name:                | Grizzle, Raymond Edward | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |        |
| Sponsor:                | Nature Conservancy      | Effective Date:         | 07/31/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                |        |
| Sponsor ID:             | GOM070114CS             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOTHOF            | 26.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UBBIOL                  |                         | Expnd End Date:                       | IDC Dist From Code: | UNHDST            | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 7/31/14 - 1/31/15       |                         | Rev Account:                          | 531100              | Fund Type Level 2 | P1                    | Idc Waiver        | NO     |

**Org: UBBIRB - PI Raymond E Grizzle**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 2,042.00            | 2,042.00            | 0.00                    | 0.00            | 0.00            | 2,042.00           | 2,042.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 3,343.05                | 3,343.05        | 0.00            | (3,343.05)         | (3,343.05)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 5,223.00            | 5,223.00            | 0.00                    | 0.00            | 0.00            | 5,223.00           | 5,223.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>7,265.00</b>     | <b>7,265.00</b>     | <b>3,343.05</b>         | <b>3,343.05</b> | <b>0.00</b>     | <b>3,921.95</b>    | <b>3,921.95</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,797.00            | 2,797.00            | 1,287.10                | 1,287.10        | 0.00            | 1,509.90           | 1,509.90          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,797.00</b>     | <b>2,797.00</b>     | <b>1,287.10</b>         | <b>1,287.10</b> | <b>0.00</b>     | <b>1,509.90</b>    | <b>1,509.90</b>   |
| 7112  | Research Supplies                   | 347.00              | 347.00              | 0.00                    | 0.00            | 0.00            | 347.00             | 347.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>347.00</b>       | <b>347.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>347.00</b>      | <b>347.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>347.00</b>       | <b>347.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>347.00</b>      | <b>347.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>10,409.00</b>    | <b>10,409.00</b>    | <b>4,630.15</b>         | <b>4,630.15</b> | <b>0.00</b>     | <b>5,778.85</b>    | <b>5,778.85</b>   |
| 760300  | F&A Expenditures                    | 2,707.00            | 2,707.00            | 1,203.83                | 1,203.83        | 0.00            | 1,503.17           | 1,503.17          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,707.00</b>     | <b>2,707.00</b>     | <b>1,203.83</b>         | <b>1,203.83</b> | <b>0.00</b>     | <b>1,503.17</b>    | <b>1,503.17</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,707.00</b>     | <b>2,707.00</b>     | <b>1,203.83</b>         | <b>1,203.83</b> | <b>0.00</b>     | <b>1,503.17</b>    | <b>1,503.17</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>13,116.00</b>    | <b>13,116.00</b>    | <b>5,833.98</b>         | <b>5,833.98</b> | <b>0.00</b>     | <b>7,282.02</b>    | <b>7,282.02</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 5,833.98                | 5,833.98        | 0.00            | (5,833.98)         | (5,833.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,833.98</b>         | <b>5,833.98</b> | <b>0.00</b>     | <b>(5,833.98)</b>  | <b>(5,833.98)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,833.98</b>         | <b>5,833.98</b> | <b>0.00</b>     | <b>(5,833.98)</b>  | <b>(5,833.98)</b> |

Grant: 14NF04 - Chandra Observation of a TDE  
 Fund: 14NF04 - Chandra Observation of a TDE

Status: Active  
 FMGR: Lin, Dacheng  
 Type: Grant

|                         |   |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lin, Dacheng                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Harvard-Smithsonian Center for Astrophysics | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | DD3146066A                                  | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSPSC                                      | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/29/14 - 3/31/15                           | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPDL - PI Dachen Lin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 5,000.00            | 5,000.00            | 0.00                    | 0.00         | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,925.00            | 1,925.00            | 0.00                    | 0.00         | 0.00            | 1,925.00           | 1,925.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,925.00</b>     | <b>1,925.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,925.00</b>    | <b>1,925.00</b>   |
| 710 Travel  | 2,345.00            | 2,345.00            | 0.00                    | 0.00         | 0.00            | 2,345.00           | 2,345.00          |
| <b>Subtotal: Travel</b>                               | <b>2,345.00</b>     | <b>2,345.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,345.00</b>    | <b>2,345.00</b>   |
| 7112 Research Supplies                                | 900.00              | 900.00              | 0.00                    | 0.00         | 0.00            | 900.00             | 900.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>900.00</b>      | <b>900.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,245.00</b>     | <b>3,245.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,245.00</b>    | <b>3,245.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,170.00</b>    | <b>10,170.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,170.00</b>   | <b>10,170.00</b>  |
| 760300 F&A Expenditures                               | 4,830.00            | 4,830.00            | 0.00                    | 0.00         | 0.00            | 4,830.00           | 4,830.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,830.00</b>     | <b>4,830.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,830.00</b>    | <b>4,830.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,830.00</b>     | <b>4,830.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,830.00</b>    | <b>4,830.00</b>   |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>  |

Grant: 14NF05 - Chandra Observation of an IMBH  
 Fund: 14NF05 - Chandra Observation of an IMBH

Status: Active  
 Type: Other  
 FMGR: Lin, Dacheng

|                         |   |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Lin, Dacheng                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Harvard-Smithsonian Center for Astrophysics | Effective Date:         | 09/16/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | GO415087X                                   | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSPSC                                      | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/16/14 - 9/15/16                           | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPDL - PI Dacheng Lin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,000.00           | 20,000.00           | 0.00                    | 0.00         | 0.00            | 20,000.00          | 20,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,700.00            | 7,700.00            | 0.00                    | 0.00         | 0.00            | 7,700.00           | 7,700.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,700.00</b>     | <b>7,700.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,700.00</b>    | <b>7,700.00</b>   |
| 710 Travel  | 918.00              | 918.00              | 0.00                    | 0.00         | 0.00            | 918.00             | 918.00            |
| <b>Subtotal: Travel</b>                               | <b>918.00</b>       | <b>918.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>918.00</b>      | <b>918.00</b>     |
| 7112 Research Supplies                                | 600.00              | 600.00              | 0.00                    | 0.00         | 0.00            | 600.00             | 600.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,518.00</b>     | <b>1,518.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,518.00</b>    | <b>1,518.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>29,218.00</b>    | <b>29,218.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>29,218.00</b>   | <b>29,218.00</b>  |
| 760300 F&A Expenditures                               | 13,879.00           | 13,879.00           | 0.00                    | 0.00         | 0.00            | 13,879.00          | 13,879.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,879.00</b>    | <b>13,879.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,879.00</b>   | <b>13,879.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,879.00</b>    | <b>13,879.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,879.00</b>   | <b>13,879.00</b>  |
| <b>***Total Expenditures</b>                          | <b>43,097.00</b>    | <b>43,097.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>43,097.00</b>   | <b>43,097.00</b>  |







Grant: 14NX00 - NH Pathways From Poverty  
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #:

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 STDBUD

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710Z Travel-Other                                     | 0.00                | 200.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 200.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>200.00</b>     |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,300.63        | 0.00            | (1,300.63)         | (1,300.63)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,100.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,100.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,100.00</b>     | <b>0.00</b>             | <b>1,300.63</b> | <b>0.00</b>     | <b>(1,300.63)</b>  | <b>(200.63)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.63</b> | <b>0.00</b>     | <b>(1,300.63)</b>  | <b>(0.63)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.63</b> | <b>0.00</b>     | <b>(1,300.63)</b>  | <b>(0.63)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.63</b> | <b>0.00</b>     | <b>(1,300.63)</b>  | <b>(0.63)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 1,300.00            | 0.00                    | 1,300.00        | 0.00            | (1,300.00)         | 0.00              |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.63            | 0.00            | (0.63)             | (0.63)            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.63</b> | <b>0.00</b>     | <b>(1,300.63)</b>  | <b>(0.63)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.63</b> | <b>0.00</b>     | <b>(1,300.63)</b>  | <b>(0.63)</b>     |

Grant: 14U524 - Molecular Mediators of Luteolysis  
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process  
 FMGR: Tsang, Paul C

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Tsang, Paul C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | University of Connecticut | Effective Date:         | 08/05/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | 4713                      | CFDA #:                 | 10.206                                | Term Date:          |        | IDC Rate Code:        | I23P45 23.45      | Budget Controls | A110 |
| Resp Org:               | UBANSC                    | Expend End Date:        |                                       | IDC Dist From Code: | UBASPT | 23.45                 | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 9/23/03 - 11/30/06        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |      |

**ORG: UBASPT - PI Paul Tsang**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 6,600.07         | 0.00            | (6,600.07)         | (6,600.07)         |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 1,915.02         | 0.00            | (1,915.02)         | (1,915.02)         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 11,046.80        | 0.00            | (11,046.80)        | (11,046.80)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 19,913.00           | 19,913.00           | 0.00                    | 0.00             | 0.00            | 19,913.00          | 19,913.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>19,913.00</b>    | <b>19,913.00</b>    | <b>0.00</b>             | <b>19,561.89</b> | <b>0.00</b>     | <b>351.11</b>      | <b>351.11</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,140.00            | 1,140.00            | 0.00                    | 0.00             | 0.00            | 1,140.00           | 1,140.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,139.75         | 0.00            | (1,139.75)         | (1,139.75)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,140.00</b>     | <b>1,140.00</b>     | <b>0.00</b>             | <b>1,139.75</b>  | <b>0.00</b>     | <b>0.25</b>        | <b>0.25</b>        |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 331.00           | 0.00            | (331.00)           | (331.00)           |
| 710410 Student or Non-Emp Travel-Lodging               | 0.00                | 0.00                | 0.00                    | 393.75           | 0.00            | (393.75)           | (393.75)           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>724.75</b>    | <b>0.00</b>     | <b>(724.75)</b>    | <b>(724.75)</b>    |
| 7112 Research Supplies                                 | 3,300.00            | 8,300.00            | 0.00                    | 0.00             | 0.00            | 3,300.00           | 8,300.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 7,237.99         | 0.00            | (7,237.99)         | (7,237.99)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 304.75           | 0.00            | (304.75)           | (304.75)           |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 32.24            | 0.00            | (32.24)            | (32.24)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,300.00</b>     | <b>8,300.00</b>     | <b>0.00</b>             | <b>7,574.98</b>  | <b>0.00</b>     | <b>(4,274.98)</b>  | <b>725.02</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,300.00</b>     | <b>8,300.00</b>     | <b>0.00</b>             | <b>8,299.73</b>  | <b>0.00</b>     | <b>(4,999.73)</b>  | <b>0.27</b>        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 351.50           | 0.00            | (351.50)           | (351.50)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>351.50</b>    | <b>0.00</b>     | <b>(351.50)</b>    | <b>(351.50)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>24,353.00</b>    | <b>29,353.00</b>    | <b>0.00</b>             | <b>29,352.87</b> | <b>0.00</b>     | <b>(4,999.87)</b>  | <b>0.13</b>        |
| 760300 F&A Expenditures                                | 5,711.00            | 6,884.00            | 0.00                    | 6,883.25         | 0.00            | (1,172.25)         | 0.75               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>5,711.00</b>     | <b>6,884.00</b>     | <b>0.00</b>             | <b>6,883.25</b>  | <b>0.00</b>     | <b>(1,172.25)</b>  | <b>0.75</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>5,711.00</b>     | <b>6,884.00</b>     | <b>0.00</b>             | <b>6,883.25</b>  | <b>0.00</b>     | <b>(1,172.25)</b>  | <b>0.75</b>        |
| <b>***Total Expenditures</b>                           | <b>30,064.00</b>    | <b>36,237.00</b>    | <b>0.00</b>             | <b>36,236.12</b> | <b>0.00</b>     | <b>(6,172.12)</b>  | <b>0.88</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 36,236.12        | 0.00            | (36,236.12)        | (36,236.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,236.12</b> | <b>0.00</b>     | <b>(36,236.12)</b> | <b>(36,236.12)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,236.12</b> | <b>0.00</b>     | <b>(36,236.12)</b> | <b>(36,236.12)</b> |

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Closing - BSC/Dept Review  
 FMGR: Raeder, Joachim

Type: Contract

|                         |  |                         |                                       |                     |        |                       |              |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|---------|
| PI Name:                | Raeder, Joachim                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |         |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 10/29/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |         |
| Sponsor ID:             | SA405826326                                | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | STDBUD  |
| Resp Org:               | UZSP00                                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/14                           | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO      |
|                         |  |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV  |

**Org: UZSPRR - Joachim Raeder**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 5,718.00            | 0.00                    | 72,496.06         | 0.00            | (72,496.06)        | (66,778.06)       |
| 611F60                                 | Faculty NTT Research                | 0.00                | 72,219.00           | 0.00                    | 4,812.37          | 0.00            | (4,812.37)         | 67,406.63         |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 5,324.00            | 5,324.00            | 0.00                    | 0.00              | 0.00            | 5,324.00           | 5,324.00          |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 12,621.80         | 0.00            | (12,621.80)        | (12,621.80)       |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 15,483.00           | 0.00                    | 24,897.30         | 0.00            | (24,897.30)        | (9,414.30)        |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 35,550.00           | 0.00                    | 36,218.70         | 0.00            | (36,218.70)        | (668.70)          |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 880.01            | 0.00            | (880.01)           | (880.01)          |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 10,958.65           | 10,958.65           | 0.00                    | 0.00              | 0.00            | 10,958.65          | 10,958.65         |
| 615F10                                 | PAT                                 | 0.00                | (127,042.00)        | 0.00                    | 357,316.10        | 0.00            | (357,316.10)       | (484,358.10)      |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 430.49            | 0.00            | (430.49)           | (430.49)          |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 489,011.00          | 489,011.00          | 0.00                    | 0.00              | 0.00            | 489,011.00         | 489,011.00        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 2,880.00            | 0.00                    | 2,880.00          | 0.00            | (2,880.00)         | 0.00              |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 250.00              | 0.00                    | 250.00            | 0.00            | (250.00)           | 0.00              |
| 61SNSH                                 | Student Labor                       | 0.00                | 14,626.00           | 0.00                    | 21,055.25         | 0.00            | (21,055.25)        | (6,429.25)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,520.00          | 0.00            | (1,520.00)         | (1,520.00)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 7,950.00            | 7,950.00            | 0.00                    | 0.00              | 0.00            | 7,950.00           | 7,950.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>513,243.65</b>   | <b>532,927.65</b>   | <b>0.00</b>             | <b>535,378.08</b> | <b>0.00</b>     | <b>(22,134.43)</b> | <b>(2,450.43)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 4,242.00            | 0.00                    | 8,171.77          | 0.00            | (8,171.77)         | (3,929.77)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 195,200.79          | 160,643.79          | 0.00                    | 156,481.79        | 0.00            | 38,719.00          | 4,162.00          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,306.29          | 0.00            | (1,306.29)         | (1,306.29)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>195,200.79</b>   | <b>164,885.79</b>   | <b>0.00</b>             | <b>165,959.85</b> | <b>0.00</b>     | <b>29,240.94</b>   | <b>(1,074.06)</b> |
| 710                                    | Travel                              | 88,989.00           | 88,989.00           | 0.00                    | 0.00              | 0.00            | 88,989.00          | 88,989.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 48.56             | 0.00            | (48.56)            | (48.56)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 46,293.00           | 0.00                    | 83,259.61         | 0.00            | (83,259.61)        | (36,966.61)       |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 18,121.17         | 0.00            | (18,121.17)        | (18,121.17)       |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 16,918.37         | 0.00            | (16,918.37)        | (16,918.37)       |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 9,417.28          | 0.00            | (9,417.28)         | (9,417.28)        |
| <b>Subtotal: Travel</b>                |                                     | <b>88,989.00</b>    | <b>135,282.00</b>   | <b>0.00</b>             | <b>127,764.99</b> | <b>0.00</b>     | <b>(38,775.99)</b> | <b>7,517.01</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7112                                   | Research Supplies                   | 78,339.56           | 78,339.56           | 0.00                    | 0.00              | 0.00            | 78,339.56          | 78,339.56         |
| 711200                                 | Research Supplies                   | 0.00                | (38,819.00)         | 0.00                    | 24,533.10         | 0.00            | (24,533.10)        | (63,352.10)       |

Grant: 14U609 - THEMIS-Time History Events  
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Closing - BSC/Dept Review  
 FMGR: Raeder, Joachim

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Raeder, Joachim                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 10/29/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | SA405826326                                | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | SPONSOR         |        |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/14                           | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPRR - Joachim Raeder**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 242.21              | 0.00            | (242.21)              | (242.21)              |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 10,192.00           | 0.00            | (10,192.00)           | (10,192.00)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 66.43               | 0.00            | (66.43)               | (66.43)               |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 200.00              | 0.00            | (200.00)              | (200.00)              |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 47.03               | 0.00            | (47.03)               | (47.03)               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 9,931.18            | 0.00            | (9,931.18)            | (9,931.18)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 110.00              | 0.00            | (110.00)              | (110.00)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>78,339.56</b>    | <b>39,520.56</b>    | <b>0.00</b>             | <b>45,321.95</b>    | <b>0.00</b>     | <b>33,017.61</b>      | <b>(5,801.39)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>167,328.56</b>   | <b>174,802.56</b>   | <b>0.00</b>             | <b>173,086.94</b>   | <b>0.00</b>     | <b>(5,758.38)</b>     | <b>1,715.62</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,130.00            | 0.00            | (4,130.00)            | (4,130.00)            |
| 721100 Assistantships                                  | 16,724.00           | 16,724.00           | 0.00                    | 0.00                | 0.00            | 16,724.00             | 16,724.00             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 7,346.00            | 0.00                    | 17,737.00           | 0.00            | (17,737.00)           | (10,391.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,724.00</b>    | <b>24,070.00</b>    | <b>0.00</b>             | <b>21,867.00</b>    | <b>0.00</b>     | <b>(5,143.00)</b>     | <b>2,203.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>892,497.00</b>   | <b>896,686.00</b>   | <b>0.00</b>             | <b>896,291.87</b>   | <b>0.00</b>     | <b>(3,794.87)</b>     | <b>394.13</b>         |
| 760300 F&A Expenditures                                | 396,271.00          | 392,082.00          | 0.00                    | 393,491.05          | 0.00            | 2,779.95              | (1,409.05)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>396,271.00</b>   | <b>392,082.00</b>   | <b>0.00</b>             | <b>393,491.05</b>   | <b>0.00</b>     | <b>2,779.95</b>       | <b>(1,409.05)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>396,271.00</b>   | <b>392,082.00</b>   | <b>0.00</b>             | <b>393,491.05</b>   | <b>0.00</b>     | <b>2,779.95</b>       | <b>(1,409.05)</b>     |
| <b>***Total Expenditures</b>                           | <b>1,288,768.00</b> | <b>1,288,768.00</b> | <b>0.00</b>             | <b>1,289,782.92</b> | <b>0.00</b>     | <b>(1,014.92)</b>     | <b>(1,014.92)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 1,289,782.92        | 0.00            | (1,289,782.92)        | (1,289,782.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,289,782.92</b> | <b>0.00</b>     | <b>(1,289,782.92)</b> | <b>(1,289,782.92)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,289,782.92</b> | <b>0.00</b>     | <b>(1,289,782.92)</b> | <b>(1,289,782.92)</b> |

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                    |                |                         |           |                                       |                    |                       |         |
|-------------------------|--------------------|----------------|-------------------------|-----------|---------------------------------------|--------------------|-----------------------|---------|
| PI Name:                | Torbert, Roy B     |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |         |
| Sponsor:                | University of Iowa |                | Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC               | Approved For Preaward | NO      |
| Sponsor ID:             | 1000556126         | CFDA #: 43.000 | Term Date:              |           | IDC Rate Code:                        | URON10 47.50       | Budget Controls       | STDBUD  |
| Resp Org:               | UZSP00             |                | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5        | Equipment Vesting     | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/06 - 10/15/15 |                | Rev Account:            | 531200    | Fund Type Level 2                     | P1                 | Idc Waiver            | NO      |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 4,065.18          | 0.00            | (4,065.18)         | (4,065.18)        |
| 615F10 PAT  | 0.00                | (17,000.00)         | 0.00                    | 161,637.66        | 0.00            | (161,637.66)       | (178,637.66)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 223,990.00          | 182,702.86          | 0.00                    | 0.00              | 0.00            | 223,990.00         | 182,702.86        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>223,990.00</b>   | <b>165,702.86</b>   | <b>0.00</b>             | <b>165,702.84</b> | <b>0.00</b>     | <b>58,287.16</b>   | <b>0.02</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 86,697.00           | 67,200.47           | 0.00                    | 66,863.06         | 0.00            | 19,833.94          | 337.41            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 337.41            | 0.00            | (337.41)           | (337.41)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>86,697.00</b>    | <b>67,200.47</b>    | <b>0.00</b>             | <b>67,200.47</b>  | <b>0.00</b>     | <b>19,496.53</b>   | <b>0.00</b>       |
| 710 Travel  | 27,049.00           | 22,683.20           | 0.00                    | 0.00              | 0.00            | 27,049.00          | 22,683.20         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 21,683.20         | 0.00            | (21,683.20)        | (21,683.20)       |
| 710110 Out-of-State Travel-Team Travel                | 0.00                | (1,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (1,000.00)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>27,049.00</b>    | <b>21,683.20</b>    | <b>0.00</b>             | <b>21,683.20</b>  | <b>0.00</b>     | <b>5,365.80</b>    | <b>0.00</b>       |
| 7112 Research Supplies                                | 18,620.00           | 15,751.47           | 0.00                    | 0.00              | 0.00            | 18,620.00          | 15,751.47         |
| 711200 Research Supplies                              | 0.00                | 11,000.00           | 0.00                    | 26,000.82         | 0.00            | (26,000.82)        | (15,000.82)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 201.93            | 0.00            | (201.93)           | (201.93)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 91.90             | 0.00            | (91.90)            | (91.90)           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 424.36            | 0.00            | (424.36)           | (424.36)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 32.48             | 0.00            | (32.48)            | (32.48)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,620.00</b>    | <b>26,751.47</b>    | <b>0.00</b>             | <b>26,751.49</b>  | <b>0.00</b>     | <b>(8,131.49)</b>  | <b>(0.02)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>45,669.00</b>    | <b>48,434.67</b>    | <b>0.00</b>             | <b>48,434.69</b>  | <b>0.00</b>     | <b>(2,765.69)</b>  | <b>(0.02)</b>     |
| 740000 Cap Equipment                                  | 52,776.00           | 30,401.00           | 0.00                    | 7,472.50          | 0.00            | 45,303.50          | 22,928.50         |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 22,928.46         | 0.00            | (22,928.46)        | (22,928.46)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>52,776.00</b>    | <b>30,401.00</b>    | <b>0.00</b>             | <b>30,400.96</b>  | <b>0.00</b>     | <b>22,375.04</b>   | <b>0.04</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>409,132.00</b>   | <b>311,739.00</b>   | <b>0.00</b>             | <b>311,738.96</b> | <b>0.00</b>     | <b>97,393.04</b>   | <b>0.04</b>       |
| 760300 F&A Expenditures                               | 160,361.00          | 126,602.10          | 0.00                    | 126,602.13        | 0.00            | 33,758.87          | (0.03)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>160,361.00</b>   | <b>126,602.10</b>   | <b>0.00</b>             | <b>126,602.13</b> | <b>0.00</b>     | <b>33,758.87</b>   | <b>(0.03)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>160,361.00</b>   | <b>126,602.10</b>   | <b>0.00</b>             | <b>126,602.13</b> | <b>0.00</b>     | <b>33,758.87</b>   | <b>(0.03)</b>     |
| <b>***Total Expenditures</b>                          | <b>569,493.00</b>   | <b>438,341.10</b>   | <b>0.00</b>             | <b>438,341.09</b> | <b>0.00</b>     | <b>131,151.91</b>  | <b>0.01</b>       |

**Revenue**

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U646 - Radiation Belt Storm Probe

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 10/1/06 - 10/15/15

CFDA #: 43.000

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |         |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|---------|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE    |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | SPONSOR |
|                         |           |                                       |              | Idc Waiver            | NO      |

Org: UZSPRT - PI Roy Torbert

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 438,341.09        | 0.00            | (438,341.09)        | (438,341.09)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>438,341.09</b> | <b>0.00</b>     | <b>(438,341.09)</b> | <b>(438,341.09)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>438,341.09</b> | <b>0.00</b>     | <b>(438,341.09)</b> | <b>(438,341.09)</b> |

Grant: 14U646 - Radiation Belt Storm Probe  
 Fund: 14U659 - RBSP Project Smith

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

|                         |                    |                |                         |                                       |                     |        |                       |                   |         |
|-------------------------|--------------------|----------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------|
| PI Name:                | Torbert, Roy B     |                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |         |
| Sponsor:                | University of Iowa |                | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |         |
| Sponsor ID:             | 1000556126         | CFDA #: 43.000 | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | STDBUD  |
| Resp Org:               | UZSP00             |                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/06 - 10/15/15 |                | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO      |

**Org: UZSPCS - Charles Smith,III**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 1,352.00            | 0.00                    | 11,859.82        | 0.00            | (11,859.82)        | (10,507.82)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 7,062.00            | 7,062.00            | 0.00                    | 0.00             | 0.00            | 7,062.00           | 7,062.00           |
| 611PSR  | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 12,322.64        | 0.00            | (12,322.64)        | (12,322.64)        |
| 615F10  | PAT                                 | 0.00                | 3,456.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,456.00           |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 12,313.00           | 12,313.00           | 0.00                    | 0.00             | 0.00            | 12,313.00          | 12,313.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>19,375.00</b>    | <b>24,183.00</b>    | <b>0.00</b>             | <b>24,182.46</b> | <b>0.00</b>     | <b>(4,807.46)</b>  | <b>0.54</b>        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 7,109.00            | 5,917.00            | 0.00                    | 4,893.71         | 0.00            | 2,215.29           | 1,023.29           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,022.84         | 0.00            | (1,022.84)         | (1,022.84)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,109.00</b>     | <b>5,917.00</b>     | <b>0.00</b>             | <b>5,916.55</b>  | <b>0.00</b>     | <b>1,192.45</b>    | <b>0.45</b>        |
| 710   | Travel                              | 4,804.00            | 4,524.40            | 0.00                    | 0.00             | 0.00            | 4,804.00           | 4,524.40           |
| 710100  | Out-of-State Travel                 | 0.00                | (1,798.00)          | 0.00                    | 2,155.39         | 0.00            | (2,155.39)         | (3,953.39)         |
| 710110  | Out-of-State Travel-Team Travel     | 0.00                | (850.00)            | 0.00                    | 0.00             | 0.00            | 0.00               | (850.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,804.00</b>     | <b>1,876.40</b>     | <b>0.00</b>             | <b>2,155.39</b>  | <b>0.00</b>     | <b>2,648.61</b>    | <b>(278.99)</b>    |
| 7112  | Research Supplies                   | 1,246.00            | 1,246.00            | 0.00                    | 0.00             | 0.00            | 1,246.00           | 1,246.00           |
| 711200  | Research Supplies                   | 0.00                | (968.00)            | 0.00                    | 0.00             | 0.00            | 0.00               | (968.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,246.00</b>     | <b>278.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,246.00</b>    | <b>278.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>6,050.00</b>     | <b>2,154.40</b>     | <b>0.00</b>             | <b>2,155.39</b>  | <b>0.00</b>     | <b>3,894.61</b>    | <b>(0.99)</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>32,534.00</b>    | <b>32,254.40</b>    | <b>0.00</b>             | <b>32,254.40</b> | <b>0.00</b>     | <b>279.60</b>      | <b>0.00</b>        |
| 760300  | F&A Expenditures                    | 14,641.00           | 14,514.45           | 0.00                    | 14,514.45        | 0.00            | 126.55             | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>14,641.00</b>    | <b>14,514.45</b>    | <b>0.00</b>             | <b>14,514.45</b> | <b>0.00</b>     | <b>126.55</b>      | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>14,641.00</b>    | <b>14,514.45</b>    | <b>0.00</b>             | <b>14,514.45</b> | <b>0.00</b>     | <b>126.55</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>47,175.00</b>    | <b>46,768.85</b>    | <b>0.00</b>             | <b>46,768.85</b> | <b>0.00</b>     | <b>406.15</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 46,768.85        | 0.00            | (46,768.85)        | (46,768.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,768.85</b> | <b>0.00</b>     | <b>(46,768.85)</b> | <b>(46,768.85)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,768.85</b> | <b>0.00</b>     | <b>(46,768.85)</b> | <b>(46,768.85)</b> |

Grant: 14U697 - Natl Citizen Technology Forum  
 Fund: 14U697 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev  
 FMGR: Kelly, Thomas H

Type: Contract

|                         |                          |                         |                                       |                     |        |                       |                   |                 |     |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-----|
| PI Name:                | Kelly, Thomas H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |     |
| Sponsor:                | Arizona State University | Effective Date:         | 06/21/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                |                 |     |
| Sponsor ID:             | 08925                    | CFDA #:                 | 47.075                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20      | Budget Controls | NSF |
| Resp Org:               | UADSUS                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Equipment Vesting | USNH            |     |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/08        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |     |

**Org: UADETK - PI Thomas Kelly**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,496.00           | 10,496.00           | 0.00                    | 0.00             | 0.00            | 10,496.00          | 10,496.00          |
| 611PSM Summer Salaries Faculty Adjunct                | 0.00                | 0.00                | 0.00                    | 9,179.04         | 0.00            | (9,179.04)         | (9,179.04)         |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 696.33           | 0.00            | (696.33)           | (696.33)           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 14,331.69        | 0.00            | (14,331.69)        | (14,331.69)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 9,179.00            | 9,179.00            | 0.00                    | 0.00             | 0.00            | 9,179.00           | 9,179.00           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 15.00            | 0.00            | (15.00)            | (15.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,432.50         | 0.00            | (1,432.50)         | (1,432.50)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 4,800.00            | 4,800.00            | 0.00                    | 0.00             | 0.00            | 4,800.00           | 4,800.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,475.00</b>    | <b>24,475.00</b>    | <b>0.00</b>             | <b>25,654.56</b> | <b>0.00</b>     | <b>(1,179.56)</b>  | <b>(1,179.56)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,065.00            | 5,065.00            | 0.00                    | 6,147.20         | 0.00            | (1,082.20)         | (1,082.20)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 767.89           | 0.00            | (767.89)           | (767.89)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,065.00</b>     | <b>5,065.00</b>     | <b>0.00</b>             | <b>6,915.09</b>  | <b>0.00</b>     | <b>(1,850.09)</b>  | <b>(1,850.09)</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 254.93           | 0.00            | (254.93)           | (254.93)           |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 1,866.00         | 0.00            | (1,866.00)         | (1,866.00)         |
| 7112 Research Supplies                                | 2,402.00            | 2,402.00            | 0.00                    | 0.00             | 0.00            | 2,402.00           | 2,402.00           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 270.00           | 0.00            | (270.00)           | (270.00)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,520.00            | 2,520.00            | 0.00                    | 0.00             | 0.00            | 2,520.00           | 2,520.00           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,275.00         | 0.00            | (2,275.00)         | (2,275.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,922.00</b>     | <b>4,922.00</b>     | <b>0.00</b>             | <b>4,665.93</b>  | <b>0.00</b>     | <b>256.07</b>      | <b>256.07</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,922.00</b>     | <b>4,922.00</b>     | <b>0.00</b>             | <b>4,665.93</b>  | <b>0.00</b>     | <b>256.07</b>      | <b>256.07</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,462.00</b>    | <b>34,462.00</b>    | <b>0.00</b>             | <b>37,235.58</b> | <b>0.00</b>     | <b>(2,773.58)</b>  | <b>(2,773.58)</b>  |
| 760300 F&A Expenditures                               | 15,508.00           | 15,508.00           | 0.00                    | 12,734.42        | 0.00            | 2,773.58           | 2,773.58           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,508.00</b>    | <b>15,508.00</b>    | <b>0.00</b>             | <b>12,734.42</b> | <b>0.00</b>     | <b>2,773.58</b>    | <b>2,773.58</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,508.00</b>    | <b>15,508.00</b>    | <b>0.00</b>             | <b>12,734.42</b> | <b>0.00</b>     | <b>2,773.58</b>    | <b>2,773.58</b>    |
| <b>***Total Expenditures</b>                          | <b>49,970.00</b>    | <b>49,970.00</b>    | <b>0.00</b>             | <b>49,970.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 49,970.00        | 0.00            | (49,970.00)        | (49,970.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,970.00</b> | <b>0.00</b>     | <b>(49,970.00)</b> | <b>(49,970.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,970.00</b> | <b>0.00</b>     | <b>(49,970.00)</b> | <b>(49,970.00)</b> |



Grant: 14U697 - Natl Citizen Technology Forum  
 Fund: 15C541 - Natl Citizen Technology Forum

Status: Closing - Final Financial Rev  
 FMGR: Kelly, Thomas H

Type: Contract

PI Name: Kelly, Thomas H  
 Sponsor: Arizona State University  
 Sponsor ID: 08925  
 Resp Org: UADSUS  
 FRAGRNT Start/End Date: 10/1/07 - 9/30/08

CFDA #: 47.075

**Fund Information**  
 Effective Date: 07/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NSF  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: UADETK - PI Thomas Kelly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 2,266.37        | 0.00            | (2,266.37)         | (2,266.37)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 2,214.00            | 2,214.00            | 0.00                    | 0.00            | 0.00            | 2,214.00           | 2,214.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,214.00</b>     | <b>2,214.00</b>     | <b>0.00</b>             | <b>2,266.37</b> | <b>0.00</b>     | <b>(52.37)</b>     | <b>(52.37)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 981.00              | 981.00              | 0.00                    | 927.83          | 0.00            | 53.17              | 53.17             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>981.00</b>       | <b>981.00</b>       | <b>0.00</b>             | <b>927.83</b>   | <b>0.00</b>     | <b>53.17</b>       | <b>53.17</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>3,195.00</b>     | <b>3,195.00</b>     | <b>0.00</b>             | <b>3,194.20</b> | <b>0.00</b>     | <b>0.80</b>        | <b>0.80</b>       |
| 760300 F&A Expenditures                              | 1,438.00            | 1,438.00            | 0.00                    | 1,437.39        | 0.00            | 0.61               | 0.61              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,438.00</b>     | <b>1,438.00</b>     | <b>0.00</b>             | <b>1,437.39</b> | <b>0.00</b>     | <b>0.61</b>        | <b>0.61</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,438.00</b>     | <b>1,438.00</b>     | <b>0.00</b>             | <b>1,437.39</b> | <b>0.00</b>     | <b>0.61</b>        | <b>0.61</b>       |
| <b>***Total Expenditures</b>                         | <b>4,633.00</b>     | <b>4,633.00</b>     | <b>0.00</b>             | <b>4,631.59</b> | <b>0.00</b>     | <b>1.41</b>        | <b>1.41</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 4,667.59        | 0.00            | (4,667.59)         | (4,667.59)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,667.59</b> | <b>0.00</b>     | <b>(4,667.59)</b>  | <b>(4,667.59)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,667.59</b> | <b>0.00</b>     | <b>(4,667.59)</b>  | <b>(4,667.59)</b> |

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U708 - EMFISIS Operations

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**  
 Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                               | 0.00                | 9,740.00            | 6,199.97                | 168,952.86        | 612.77          | (169,565.63)        | (159,825.63)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only) | 124,500.00          | 153,700.00          | 0.00                    | 0.00              | 0.00            | 124,500.00          | 153,700.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>124,500.00</b>   | <b>163,440.00</b>   | <b>6,199.97</b>         | <b>168,952.86</b> | <b>612.77</b>   | <b>(45,065.63)</b>  | <b>(6,125.63)</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe    | 56,700.00           | 75,280.00           | 2,387.00                | 75,748.41         | 235.91          | (19,284.32)         | (704.32)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>56,700.00</b>    | <b>75,280.00</b>    | <b>2,387.00</b>         | <b>75,748.41</b>  | <b>235.91</b>   | <b>(19,284.32)</b>  | <b>(704.32)</b>     |
| 710   | Travel                            | 3,400.00            | 4,300.00            | 0.00                    | 0.00              | 0.00            | 3,400.00            | 4,300.00            |
| 710100  | Out-of-State Travel               | 0.00                | 1,600.00            | 0.00                    | 2,924.56          | 0.00            | (2,924.56)          | (1,324.56)          |
| <b>Subtotal: Travel</b>                               |                                   | <b>3,400.00</b>     | <b>5,900.00</b>     | <b>0.00</b>             | <b>2,924.56</b>   | <b>0.00</b>     | <b>475.44</b>       | <b>2,975.44</b>     |
| 7112  | Research Supplies                 | 12,600.00           | 5,900.00            | 0.00                    | 0.00              | 0.00            | 12,600.00           | 5,900.00            |
| 711200  | Research Supplies                 | 0.00                | 1,060.00            | 0.00                    | 363.82            | 0.00            | (363.82)            | 696.18              |
| 713000  | Printing & Copying-General        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 716063  | Maint & Repairs-Computer Hardware | 0.00                | 0.00                | 0.00                    | 3,731.23          | 110.04          | (3,841.27)          | (3,841.27)          |
| 718000  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>12,600.00</b>    | <b>6,960.00</b>     | <b>0.00</b>             | <b>4,095.05</b>   | <b>110.04</b>   | <b>8,394.91</b>     | <b>2,754.91</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>16,000.00</b>    | <b>12,860.00</b>    | <b>0.00</b>             | <b>7,019.61</b>   | <b>110.04</b>   | <b>8,870.35</b>     | <b>5,730.35</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>197,200.00</b>   | <b>251,580.00</b>   | <b>8,586.97</b>         | <b>251,720.88</b> | <b>958.72</b>   | <b>(55,479.60)</b>  | <b>(1,099.60)</b>   |
| 760300  | F&A Expenditures                  | 94,112.00           | 118,844.00          | 4,078.81                | 119,139.62        | 0.00            | (25,027.62)         | (295.62)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                   | <b>94,112.00</b>    | <b>118,844.00</b>   | <b>4,078.81</b>         | <b>119,139.62</b> | <b>0.00</b>     | <b>(25,027.62)</b>  | <b>(295.62)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                   | <b>94,112.00</b>    | <b>118,844.00</b>   | <b>4,078.81</b>         | <b>119,139.62</b> | <b>0.00</b>     | <b>(25,027.62)</b>  | <b>(295.62)</b>     |
| <b>***Total Expenditures</b>                          |                                   | <b>291,312.00</b>   | <b>370,424.00</b>   | <b>12,665.78</b>        | <b>370,860.50</b> | <b>958.72</b>   | <b>(80,507.22)</b>  | <b>(1,395.22)</b>   |
| <b>Revenue</b>  |                                   |                     |                     |                         |                   |                 |                     |                     |
| 531200  | US Colleges & Universities G&C    | 0.00                | 0.00                | 12,665.78               | 370,860.50        | 0.00            | (370,860.50)        | (370,860.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>12,665.78</b>        | <b>370,860.50</b> | <b>0.00</b>     | <b>(370,860.50)</b> | <b>(370,860.50)</b> |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>12,665.78</b>        | <b>370,860.50</b> | <b>0.00</b>     | <b>(370,860.50)</b> | <b>(370,860.50)</b> |

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Torbert, Roy B     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of Iowa | Effective Date:         | 03/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 1000556126         | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 19,686.44         | 0.00            | (19,686.44)        | (19,686.44)       |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 0.00                    | 29,810.01         | 0.00            | (29,810.01)        | (29,810.01)       |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 13,934.27         | 0.00            | (13,934.27)        | (13,934.27)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,252.92                | 24,642.92         | 4,573.16        | (29,216.08)        | (29,216.08)       |
| 613N30 Grad Unallocated Budget (Bud Only)              | 0.00                | 7,400.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 7,400.00          |
| 615F10 PAT   | 0.00                | (589.00)            | 0.00                    | 26,514.55         | 0.00            | (26,514.55)        | (27,103.55)       |
| 615N30 PAT Unallocated Budget (Bud Only)               | 103,500.00          | 122,500.00          | 0.00                    | 0.00              | 0.00            | 103,500.00         | 122,500.00        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>103,500.00</b>   | <b>129,311.00</b>   | <b>1,252.92</b>         | <b>114,588.19</b> | <b>4,573.16</b> | <b>(15,661.35)</b> | <b>10,149.65</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,631.37          | 0.00            | (2,631.37)         | (2,631.37)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 26,968.00           | 30,268.00           | 0.00                    | 25,497.50         | 0.00            | 1,470.50           | 4,770.50          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>26,968.00</b>    | <b>30,268.00</b>    | <b>0.00</b>             | <b>28,128.87</b>  | <b>0.00</b>     | <b>(1,160.87)</b>  | <b>2,139.13</b>   |
| 710 Travel   | 6,687.00            | 8,252.79            | 0.00                    | 0.00              | 0.00            | 6,687.00           | 8,252.79          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,422.06          | 0.00            | (3,422.06)         | (3,422.06)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 522.50            | 0.00            | (522.50)           | (522.50)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,778.45          | 0.00            | (2,778.45)         | (2,778.45)        |
| <b>Subtotal: Travel</b>                                | <b>6,687.00</b>     | <b>8,252.79</b>     | <b>0.00</b>             | <b>6,723.01</b>   | <b>0.00</b>     | <b>(36.01)</b>     | <b>1,529.78</b>   |
| 7112 Research Supplies                                 | 1,100.00            | 1,600.00            | 0.00                    | 0.00              | 0.00            | 1,100.00           | 1,600.00          |
| 711200 Research Supplies                               | 0.00                | 300.00              | 0.00                    | 0.00              | 0.00            | 0.00               | 300.00            |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 98.00             | 0.00            | (98.00)            | (98.00)           |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)           | (400.00)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 32.50             | 0.00            | (32.50)            | (32.50)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,100.00</b>     | <b>1,900.00</b>     | <b>0.00</b>             | <b>530.50</b>     | <b>0.00</b>     | <b>569.50</b>      | <b>1,369.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>7,787.00</b>     | <b>10,152.79</b>    | <b>0.00</b>             | <b>7,253.51</b>   | <b>0.00</b>     | <b>533.49</b>      | <b>2,899.28</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 570.00                  | 3,623.00          | 0.00            | (3,623.00)         | (3,623.00)        |
| 721100 Assistantships                                  | 2,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 9,000.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 289.00              | 547.00                  | 7,469.68          | 0.00            | (7,469.68)         | (7,180.68)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,000.00</b>     | <b>9,289.00</b>     | <b>1,117.00</b>         | <b>11,092.68</b>  | <b>0.00</b>     | <b>(9,092.68)</b>  | <b>(1,803.68)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>140,255.00</b>   | <b>179,020.79</b>   | <b>2,369.92</b>         | <b>161,063.25</b> | <b>4,573.16</b> | <b>(25,381.41)</b> | <b>13,384.38</b>  |
| 760300 F&A Expenditures                                | 65,276.00           | 77,004.00           | 595.14                  | 70,853.03         | 0.00            | (5,577.03)         | 6,150.97          |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U709 - EMFISIS Post-Launch Science

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZSPRT - PI Roy Torbert

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>65,276.00</b>    | <b>77,004.00</b>    | <b>595.14</b>           | <b>70,853.03</b>  | <b>0.00</b>     | <b>(5,577.03)</b>   | <b>6,150.97</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>65,276.00</b>    | <b>77,004.00</b>    | <b>595.14</b>           | <b>70,853.03</b>  | <b>0.00</b>     | <b>(5,577.03)</b>   | <b>6,150.97</b>     |
| <b>***Total Expenditures</b>                         | <b>205,531.00</b>   | <b>256,024.79</b>   | <b>2,965.06</b>         | <b>231,916.28</b> | <b>4,573.16</b> | <b>(30,958.44)</b>  | <b>19,535.35</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 2,965.06                | 231,916.28        | 0.00            | (231,916.28)        | (231,916.28)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>2,965.06</b>         | <b>231,916.28</b> | <b>0.00</b>     | <b>(231,916.28)</b> | <b>(231,916.28)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>2,965.06</b>         | <b>231,916.28</b> | <b>0.00</b>     | <b>(231,916.28)</b> | <b>(231,916.28)</b> |

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Torbert, Roy B     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of Iowa | Effective Date:         | 03/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 1000556126         | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 64,982.30         | 0.00            | (64,982.30)        | (64,982.30)       |
| 611F10 Faculty TT/NTT (Non Union)                      | 0.00                | 0.00                | 0.00                    | 9,524.56          | 0.00            | (9,524.56)         | (9,524.56)        |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 3,000.00            | 0.00                    | 42,976.41         | 0.00            | (42,976.41)        | (39,976.41)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 515.47            | 0.00            | (515.47)           | (515.47)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)               | 0.00                | 0.00                | 0.00                    | 30.78             | 0.00            | (30.78)            | (30.78)           |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd             | 0.00                | 0.00                | 0.00                    | 3,396.69          | 0.00            | (3,396.69)         | (3,396.69)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 2,011.29          | 0.00            | (2,011.29)         | (2,011.29)        |
| 615F10 PAT   | 0.00                | 5,907.00            | 0.00                    | 18,863.35         | 0.00            | (18,863.35)        | (12,956.35)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 110,005.00          | 133,519.00          | 0.00                    | 0.00              | 0.00            | 110,005.00         | 133,519.00        |
| 61KBAW OTP - Honor & Recog Awrđ                        | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)           | (125.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>110,005.00</b>   | <b>142,426.00</b>   | <b>0.00</b>             | <b>142,425.85</b> | <b>0.00</b>     | <b>(32,420.85)</b> | <b>0.15</b>       |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 5,529.89          | 0.00            | (5,529.89)         | (5,529.89)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 47,402.00           | 37,776.48           | 0.00                    | 31,964.54         | 0.00            | 15,437.46          | 5,811.94          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 282.05            | 0.00            | (282.05)           | (282.05)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>47,402.00</b>    | <b>37,776.48</b>    | <b>0.00</b>             | <b>37,776.48</b>  | <b>0.00</b>     | <b>9,625.52</b>    | <b>0.00</b>       |
| 710 Travel   | 29,000.00           | 22,311.00           | 0.00                    | 0.00              | 0.00            | 29,000.00          | 22,311.00         |
| 710100 Out-of-State Travel                             | 0.00                | (18,842.00)         | 0.00                    | 3,468.88          | 0.00            | (3,468.88)         | (22,310.88)       |
| <b>Subtotal: Travel</b>                                | <b>29,000.00</b>    | <b>3,469.00</b>     | <b>0.00</b>             | <b>3,468.88</b>   | <b>0.00</b>     | <b>25,531.12</b>   | <b>0.12</b>       |
| 7112 Research Supplies                                 | 0.00                | (105.00)            | 0.00                    | 0.00              | 0.00            | 0.00               | (105.00)          |
| 711200 Research Supplies                               | 0.00                | 305.00              | 0.00                    | 0.00              | 0.00            | 0.00               | 305.00            |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>200.00</b>       | <b>0.00</b>             | <b>200.00</b>     | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>29,000.00</b>    | <b>3,669.00</b>     | <b>0.00</b>             | <b>3,668.88</b>   | <b>0.00</b>     | <b>25,331.12</b>   | <b>0.12</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 545.00            | 0.00            | (545.00)           | (545.00)          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 3,965.00            | 0.00                    | 3,419.50          | 0.00            | (3,419.50)         | 545.50            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>3,965.00</b>     | <b>0.00</b>             | <b>3,964.50</b>   | <b>0.00</b>     | <b>(3,964.50)</b>  | <b>0.50</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>186,407.00</b>   | <b>187,836.48</b>   | <b>0.00</b>             | <b>187,835.71</b> | <b>0.00</b>     | <b>(1,428.71)</b>  | <b>0.77</b>       |
| 760300 F&A Expenditures                                | 85,135.00           | 84,572.51           | 0.00                    | 84,572.51         | 0.00            | 562.49             | 0.00              |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U710 - EMFISIS Pre-Launch Science

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>85,135.00</b>    | <b>84,572.51</b>    | <b>0.00</b>             | <b>84,572.51</b>  | <b>0.00</b>     | <b>562.49</b>       | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>85,135.00</b>    | <b>84,572.51</b>    | <b>0.00</b>             | <b>84,572.51</b>  | <b>0.00</b>     | <b>562.49</b>       | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         | <b>271,542.00</b>   | <b>272,408.99</b>   | <b>0.00</b>             | <b>272,408.22</b> | <b>0.00</b>     | <b>(866.22)</b>     | <b>0.77</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 0.00                    | 272,408.22        | 0.00            | (272,408.22)        | (272,408.22)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>272,408.22</b> | <b>0.00</b>     | <b>(272,408.22)</b> | <b>(272,408.22)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>272,408.22</b> | <b>0.00</b>     | <b>(272,408.22)</b> | <b>(272,408.22)</b> |

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract  
 Fund: 14U711 - EMFISIS Spacecraft I & T FMGR: Torbert, Roy B

|                         |                    |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Torbert, Roy B     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | University of Iowa | Effective Date:         | 03/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | 1000556126         | Term Date:              |                                       | IDC Rate Code:     | URON10              | 47.50                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UZSP00             | CFDA #:                 | 43.000                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 47.5            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15  | Rev Account:            | 531200                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                               | 0.00                | 0.00                | 0.00                    | 112,158.22        | 0.00            | (112,158.22)        | (112,158.22)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only) | (37,731.82)         | 112,724.18          | 0.00                    | 0.00              | 0.00            | (37,731.82)         | 112,724.18          |
| 61KBAW  | OTP - Honor & Recog Awrd          | 0.00                | 0.00                | 0.00                    | 565.85            | 0.00            | (565.85)            | (565.85)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>(37,731.82)</b>  | <b>112,724.18</b>   | <b>0.00</b>             | <b>112,724.07</b> | <b>0.00</b>     | <b>(150,455.89)</b> | <b>0.11</b>         |
| 65YB10  | Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 52.62             | 0.00            | (52.62)             | (52.62)             |
| 65YF10  | Full Fringe Benefit Distr Expe    | (16,060.29)         | 50,856.71           | 0.00                    | 50,803.58         | 0.00            | (66,863.87)         | 53.13               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>(16,060.29)</b>  | <b>50,856.71</b>    | <b>0.00</b>             | <b>50,856.20</b>  | <b>0.00</b>     | <b>(66,916.49)</b>  | <b>0.51</b>         |
| 710   | Travel                            | (8,147.00)          | 7,357.00            | 0.00                    | 0.00              | 0.00            | (8,147.00)          | 7,357.00            |
| 710100  | Out-of-State Travel               | 0.00                | 0.00                | 0.00                    | 7,356.40          | 0.00            | (7,356.40)          | (7,356.40)          |
| <b>Subtotal: Travel</b>                               |                                   | <b>(8,147.00)</b>   | <b>7,357.00</b>     | <b>0.00</b>             | <b>7,356.40</b>   | <b>0.00</b>     | <b>(15,503.40)</b>  | <b>0.60</b>         |
| 7112  | Research Supplies                 | (2,970.81)          | 1,935.19            | 0.00                    | 0.00              | 0.00            | (2,970.81)          | 1,935.19            |
| 711200  | Research Supplies                 | 0.00                | 0.00                | 0.00                    | 7.50              | 0.00            | (7.50)              | (7.50)              |
| 716063  | Maint & Repairs-Computer Hardware | 0.00                | 0.00                | 0.00                    | 1,459.50          | 0.00            | (1,459.50)          | (1,459.50)          |
| 718000  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 468.08            | 0.00            | (468.08)            | (468.08)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>(2,970.81)</b>   | <b>1,935.19</b>     | <b>0.00</b>             | <b>1,935.08</b>   | <b>0.00</b>     | <b>(4,905.89)</b>   | <b>0.11</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>(11,117.81)</b>  | <b>9,292.19</b>     | <b>0.00</b>             | <b>9,291.48</b>   | <b>0.00</b>     | <b>(20,409.29)</b>  | <b>0.71</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>(64,909.92)</b>  | <b>172,873.08</b>   | <b>0.00</b>             | <b>172,871.75</b> | <b>0.00</b>     | <b>(237,781.67)</b> | <b>1.33</b>         |
| 760300  | F&A Expenditures                  | (29,258.08)         | 80,276.92           | 0.00                    | 80,276.77         | 0.00            | (109,534.85)        | 0.15                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                   | <b>(29,258.08)</b>  | <b>80,276.92</b>    | <b>0.00</b>             | <b>80,276.77</b>  | <b>0.00</b>     | <b>(109,534.85)</b> | <b>0.15</b>         |
| <b>**Total Indirect Cost Expenditures</b>             |                                   | <b>(29,258.08)</b>  | <b>80,276.92</b>    | <b>0.00</b>             | <b>80,276.77</b>  | <b>0.00</b>     | <b>(109,534.85)</b> | <b>0.15</b>         |
| <b>***Total Expenditures</b>                          |                                   | <b>(94,168.00)</b>  | <b>253,150.00</b>   | <b>0.00</b>             | <b>253,148.52</b> | <b>0.00</b>     | <b>(347,316.52)</b> | <b>1.48</b>         |
| <b>Revenue</b>  |                                   |                     |                     |                         |                   |                 |                     |                     |
| 531200  | US Colleges & Universities G&C    | 0.00                | 0.00                | 0.00                    | 253,148.52        | 0.00            | (253,148.52)        | (253,148.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>253,148.52</b> | <b>0.00</b>     | <b>(253,148.52)</b> | <b>(253,148.52)</b> |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>253,148.52</b> | <b>0.00</b>     | <b>(253,148.52)</b> | <b>(253,148.52)</b> |

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U712 - EMFISIS I & T

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Torbert, Roy B     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of Iowa | Effective Date:         | 03/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 1000556126         | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 0.00                | 7,650.00            | 0.00                    | 190,985.28        | 0.00            | (190,985.28)       | (183,335.28)      |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 1,732.81          | 0.00            | (1,732.81)         | (1,732.81)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 220,000.00          | 185,069.00          | 0.00                    | 0.00              | 0.00            | 220,000.00         | 185,069.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>220,000.00</b>   | <b>192,719.00</b>   | <b>0.00</b>             | <b>192,718.09</b> | <b>0.00</b>     | <b>27,281.91</b>   | <b>0.91</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 97,680.00           | 85,529.00           | 0.00                    | 85,528.83         | 0.00            | 12,151.17          | 0.17              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>97,680.00</b>    | <b>85,529.00</b>    | <b>0.00</b>             | <b>85,528.83</b>  | <b>0.00</b>     | <b>12,151.17</b>   | <b>0.17</b>       |
| 710 Travel  | 25,000.00           | 26,372.00           | 0.00                    | 0.00              | 0.00            | 25,000.00          | 26,372.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 26,371.84         | 0.00            | (26,371.84)        | (26,371.84)       |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>26,372.00</b>    | <b>0.00</b>             | <b>26,371.84</b>  | <b>0.00</b>     | <b>(1,371.84)</b>  | <b>0.16</b>       |
| 7112 Research Supplies                                | 33,000.00           | 31,810.00           | 0.00                    | 0.00              | 0.00            | 33,000.00          | 31,810.00         |
| 711200 Research Supplies                              | 0.00                | (9,203.00)          | 0.00                    | 17,351.99         | 0.00            | (17,351.99)        | (26,554.99)       |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 1,714.20          | 0.00            | (1,714.20)         | (1,714.20)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 9.15              | 0.00            | (9.15)             | (9.15)            |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 3,086.77          | 0.00            | (3,086.77)         | (3,086.77)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 419.00            | 0.00            | (419.00)           | (419.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 25.85             | 0.00            | (25.85)            | (25.85)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>33,000.00</b>    | <b>22,607.00</b>    | <b>0.00</b>             | <b>22,606.96</b>  | <b>0.00</b>     | <b>10,393.04</b>   | <b>0.04</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>58,000.00</b>    | <b>48,979.00</b>    | <b>0.00</b>             | <b>48,978.80</b>  | <b>0.00</b>     | <b>9,021.20</b>    | <b>0.20</b>       |
| 740000 Cap Equipment                                  | 0.00                | 7,095.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 7,095.00          |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 7,095.00          | 0.00            | (7,095.00)         | (7,095.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>7,095.00</b>     | <b>0.00</b>             | <b>7,095.00</b>   | <b>0.00</b>     | <b>(7,095.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>375,680.00</b>   | <b>334,322.00</b>   | <b>0.00</b>             | <b>334,320.72</b> | <b>0.00</b>     | <b>41,359.28</b>   | <b>1.28</b>       |
| 760300 F&A Expenditures                               | 172,813.00          | 150,346.00          | 0.00                    | 150,345.56        | 0.00            | 22,467.44          | 0.44              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>172,813.00</b>   | <b>150,346.00</b>   | <b>0.00</b>             | <b>150,345.56</b> | <b>0.00</b>     | <b>22,467.44</b>   | <b>0.44</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>172,813.00</b>   | <b>150,346.00</b>   | <b>0.00</b>             | <b>150,345.56</b> | <b>0.00</b>     | <b>22,467.44</b>   | <b>0.44</b>       |
| <b>***Total Expenditures</b>                          | <b>548,493.00</b>   | <b>484,668.00</b>   | <b>0.00</b>             | <b>484,666.28</b> | <b>0.00</b>     | <b>63,826.72</b>   | <b>1.72</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 484,666.28        | 0.00            | (484,666.28)       | (484,666.28)      |



Grant: 14U708 - EMFISIS Operations  
 Fund: 14U712 - EMFISIS I & T

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 03/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>484,666.28</b> | <b>0.00</b>     | <b>(484,666.28)</b> | <b>(484,666.28)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>484,666.28</b> | <b>0.00</b>     | <b>(484,666.28)</b> | <b>(484,666.28)</b> |

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U713 - CDPU-MM Hardware GSE

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**  
 Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPRT - PI Roy Torbert

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 69,281.05         | 0.00            | (69,281.05)         | (69,281.05)         |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 224.64            | 0.00            | (224.64)            | (224.64)            |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 91,405.70           | 69,505.70           | 0.00                    | 0.00              | 0.00            | 91,405.70           | 69,505.70           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>91,405.70</b>    | <b>69,505.70</b>    | <b>0.00</b>             | <b>69,505.69</b>  | <b>0.00</b>     | <b>21,900.01</b>    | <b>0.01</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 39,717.50           | 29,643.50           | 0.00                    | 29,643.50         | 0.00            | 10,074.00           | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>39,717.50</b>    | <b>29,643.50</b>    | <b>0.00</b>             | <b>29,643.50</b>  | <b>0.00</b>     | <b>10,074.00</b>    | <b>0.00</b>         |
| 710 Travel  | 1,200.00            | 1,200.00            | 0.00                    | 0.00              | 0.00            | 1,200.00            | 1,200.00            |
| 710100 Out-of-State Travel                            | 0.00                | (1,200.00)          | 0.00                    | 0.00              | 0.00            | 0.00                | (1,200.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,200.00</b>     | <b>0.00</b>         |
| 7112 Research Supplies                                | (1,200.00)          | (1,200.00)          | 0.00                    | 0.00              | 0.00            | (1,200.00)          | (1,200.00)          |
| 711200 Research Supplies                              | 0.00                | 1,200.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,200.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>(1,200.00)</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>(1,200.00)</b>   | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>131,123.20</b>   | <b>99,149.20</b>    | <b>0.00</b>             | <b>99,149.19</b>  | <b>0.00</b>     | <b>31,974.01</b>    | <b>0.01</b>         |
| 760300 F&A Expenditures                               | 59,364.80           | 44,975.80           | 0.00                    | 44,975.80         | 0.00            | 14,389.00           | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>59,364.80</b>    | <b>44,975.80</b>    | <b>0.00</b>             | <b>44,975.80</b>  | <b>0.00</b>     | <b>14,389.00</b>    | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>59,364.80</b>    | <b>44,975.80</b>    | <b>0.00</b>             | <b>44,975.80</b>  | <b>0.00</b>     | <b>14,389.00</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>190,488.00</b>   | <b>144,125.00</b>   | <b>0.00</b>             | <b>144,124.99</b> | <b>0.00</b>     | <b>46,363.01</b>    | <b>0.01</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 144,124.99        | 0.00            | (144,124.99)        | (144,124.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,124.99</b> | <b>0.00</b>     | <b>(144,124.99)</b> | <b>(144,124.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,124.99</b> | <b>0.00</b>     | <b>(144,124.99)</b> | <b>(144,124.99)</b> |

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**  
 Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 124,818.90        | 0.00            | (124,818.90)       | (124,818.90)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 210,000.00          | 124,819.00          | 0.00                    | 0.00              | 0.00            | 210,000.00         | 124,819.00        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>210,000.00</b>   | <b>124,819.00</b>   | <b>0.00</b>             | <b>124,818.90</b> | <b>0.00</b>     | <b>85,181.10</b>   | <b>0.10</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 91,980.00           | 52,725.00           | 0.00                    | 52,724.94         | 0.00            | 39,255.06          | 0.06              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>91,980.00</b>    | <b>52,725.00</b>    | <b>0.00</b>             | <b>52,724.94</b>  | <b>0.00</b>     | <b>39,255.06</b>   | <b>0.06</b>       |
| 710   | Travel                              | 25,000.00           | 12,553.00           | 0.00                    | 0.00              | 0.00            | 25,000.00          | 12,553.00         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 11,410.95         | 0.00            | (11,410.95)        | (11,410.95)       |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,141.67          | 0.00            | (1,141.67)         | (1,141.67)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>25,000.00</b>    | <b>12,553.00</b>    | <b>0.00</b>             | <b>12,552.62</b>  | <b>0.00</b>     | <b>12,447.38</b>   | <b>0.38</b>       |
| 7112  | Research Supplies                   | 49,410.00           | 13,230.00           | 0.00                    | 0.00              | 0.00            | 49,410.00          | 13,230.00         |
| 711200  | Research Supplies                   | 0.00                | (562.00)            | 0.00                    | 10,435.66         | 0.00            | (10,435.66)        | (10,997.66)       |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 620.40            | 0.00            | (620.40)           | (620.40)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716063  | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 1,121.17          | 0.00            | (1,121.17)         | (1,121.17)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 465.00            | 0.00            | (465.00)           | (465.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 26.24             | 0.00            | (26.24)            | (26.24)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>49,410.00</b>    | <b>12,668.00</b>    | <b>0.00</b>             | <b>12,668.47</b>  | <b>0.00</b>     | <b>36,741.53</b>   | <b>(0.47)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>74,410.00</b>    | <b>25,221.00</b>    | <b>0.00</b>             | <b>25,221.09</b>  | <b>0.00</b>     | <b>49,188.91</b>   | <b>(0.09)</b>     |
| 740000  | Cap Equipment                       | 123,657.00          | 13,061.00           | 0.00                    | 0.00              | 0.00            | 123,657.00         | 13,061.00         |
| 740010  | Cap Equipment-Flight Parts          | 0.00                | 0.00                | 0.00                    | 13,060.53         | 0.00            | (13,060.53)        | (13,060.53)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>123,657.00</b>   | <b>13,061.00</b>    | <b>0.00</b>             | <b>13,060.53</b>  | <b>0.00</b>     | <b>110,596.47</b>  | <b>0.47</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>500,047.00</b>   | <b>215,826.00</b>   | <b>0.00</b>             | <b>215,825.46</b> | <b>0.00</b>     | <b>284,221.54</b>  | <b>0.54</b>       |
| 760300  | F&A Expenditures                    | 169,112.00          | 91,233.00           | 0.00                    | 91,232.73         | 0.00            | 77,879.27          | 0.27              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>169,112.00</b>   | <b>91,233.00</b>    | <b>0.00</b>             | <b>91,232.73</b>  | <b>0.00</b>     | <b>77,879.27</b>   | <b>0.27</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>169,112.00</b>   | <b>91,233.00</b>    | <b>0.00</b>             | <b>91,232.73</b>  | <b>0.00</b>     | <b>77,879.27</b>   | <b>0.27</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>669,159.00</b>   | <b>307,059.00</b>   | <b>0.00</b>             | <b>307,058.19</b> | <b>0.00</b>     | <b>362,100.81</b>  | <b>0.81</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 307,058.19        | 0.00            | (307,058.19)       | (307,058.19)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U714 - CDPU-MM Hardware FM

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZSPRT - PI Roy Torbert**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>307,058.19</b> | <b>0.00</b>     | <b>(307,058.19)</b> | <b>(307,058.19)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>307,058.19</b> | <b>0.00</b>     | <b>(307,058.19)</b> | <b>(307,058.19)</b> |

Grant: 14U708 - EMFISIS Operations Status: Active Type: Contract  
 Fund: 14U715 - CDPU-MM Hardware EM FMGR: Torbert, Roy B

|                         |                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Torbert, Roy B     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | University of Iowa | Effective Date:         | 03/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 1000556126         | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | (66,520.00)         | 0.00                    | 228,760.15        | 0.00            | (228,760.15)        | (295,280.15)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 205,633.00          | 295,281.00          | 0.00                    | 0.00              | 0.00            | 205,633.00          | 295,281.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>205,633.00</b>   | <b>228,761.00</b>   | <b>0.00</b>             | <b>228,760.15</b> | <b>0.00</b>     | <b>(23,127.15)</b>  | <b>0.85</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 83,898.00           | 94,653.00           | 0.00                    | 94,652.90         | 0.00            | (10,754.90)         | 0.10                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>83,898.00</b>    | <b>94,653.00</b>    | <b>0.00</b>             | <b>94,652.90</b>  | <b>0.00</b>     | <b>(10,754.90)</b>  | <b>0.10</b>         |
| 710 Travel  | 15,000.00           | 20,975.00           | 0.00                    | 0.00              | 0.00            | 15,000.00           | 20,975.00           |
| 710100 Out-of-State Travel                            | 0.00                | 1,593.00            | 0.00                    | 22,567.53         | 0.00            | (22,567.53)         | (20,974.53)         |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>22,568.00</b>    | <b>0.00</b>             | <b>22,567.53</b>  | <b>0.00</b>     | <b>(7,567.53)</b>   | <b>0.47</b>         |
| 7112 Research Supplies                                | 32,992.00           | 39,280.00           | 0.00                    | 0.00              | 0.00            | 32,992.00           | 39,280.00           |
| 711200 Research Supplies                              | 0.00                | (6,629.00)          | 0.00                    | 30,291.43         | 0.00            | (30,291.43)         | (36,920.43)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 82.32             | 0.00            | (82.32)             | (82.32)             |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 692.31            | 0.00            | (692.31)            | (692.31)            |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,381.58          | 0.00            | (1,381.58)          | (1,381.58)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 35.20             | 0.00            | (35.20)             | (35.20)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 167.63            | 0.00            | (167.63)            | (167.63)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>32,992.00</b>    | <b>32,651.00</b>    | <b>0.00</b>             | <b>32,650.47</b>  | <b>0.00</b>     | <b>341.53</b>       | <b>0.53</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>47,992.00</b>    | <b>55,219.00</b>    | <b>0.00</b>             | <b>55,218.00</b>  | <b>0.00</b>     | <b>(7,226.00)</b>   | <b>1.00</b>         |
| 740000 Cap Equipment                                  | 19,457.00           | 252,725.40          | 0.00                    | 0.00              | 0.00            | 19,457.00           | 252,725.40          |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 252,724.90        | 0.00            | (252,724.90)        | (252,724.90)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>19,457.00</b>    | <b>252,725.40</b>   | <b>0.00</b>             | <b>252,724.90</b> | <b>0.00</b>     | <b>(233,267.90)</b> | <b>0.50</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>356,980.00</b>   | <b>631,358.40</b>   | <b>0.00</b>             | <b>631,355.95</b> | <b>0.00</b>     | <b>(274,375.95)</b> | <b>2.45</b>         |
| 760300 F&A Expenditures                               | 151,763.00          | 170,384.00          | 0.00                    | 170,383.99        | 0.00            | (18,620.99)         | 0.01                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>151,763.00</b>   | <b>170,384.00</b>   | <b>0.00</b>             | <b>170,383.99</b> | <b>0.00</b>     | <b>(18,620.99)</b>  | <b>0.01</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>151,763.00</b>   | <b>170,384.00</b>   | <b>0.00</b>             | <b>170,383.99</b> | <b>0.00</b>     | <b>(18,620.99)</b>  | <b>0.01</b>         |
| <b>***Total Expenditures</b>                          | <b>508,743.00</b>   | <b>801,742.40</b>   | <b>0.00</b>             | <b>801,739.94</b> | <b>0.00</b>     | <b>(292,996.94)</b> | <b>2.46</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 801,739.94        | 0.00            | (801,739.94)        | (801,739.94)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>801,739.94</b> | <b>0.00</b>     | <b>(801,739.94)</b> | <b>(801,739.94)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U715 - CDPU-MM Hardware EM

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**

Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>801,739.94</b> | <b>0.00</b>     | <b>(801,739.94)</b> | <b>(801,739.94)</b> |

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U716 - CDPU-MM Hardware NRE  
 PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

Status: Active  
 Type: Contract  
 FMGR: Torbert, Roy B  
 CFDA #: 43.000

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Effective Date: 03/01/200 | IDC Basis Code: MTDC                  | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: URON10 47.50           | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST 47.5       | Equipment Vesting     | USNH   |
| Rev Account: 531200       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |
|                           |                                       | Sefa Classification   | RESDEV |

**Org: UZSPRT - PI Roy Torbert**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 94,467.54         | 0.00            | (94,467.54)         | (94,467.54)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 211,621.00          | 94,467.53           | 0.00                    | 0.00              | 0.00            | 211,621.00          | 94,467.53           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>211,621.00</b>   | <b>94,467.53</b>    | <b>0.00</b>             | <b>94,467.54</b>  | <b>0.00</b>     | <b>117,153.46</b>   | <b>(0.01)</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 81,787.00           | 38,602.63           | 0.00                    | 38,602.63         | 0.00            | 43,184.37           | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>81,787.00</b>    | <b>38,602.63</b>    | <b>0.00</b>             | <b>38,602.63</b>  | <b>0.00</b>     | <b>43,184.37</b>    | <b>0.00</b>         |
| 710 Travel  | 17,417.00           | 7,459.77            | 0.00                    | 0.00              | 0.00            | 17,417.00           | 7,459.77            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 49.14             | 0.00            | (49.14)             | (49.14)             |
| 710100 Out-of-State Travel                            | 0.00                | 3,000.00            | 0.00                    | 10,410.63         | 0.00            | (10,410.63)         | (7,410.63)          |
| <b>Subtotal: Travel</b>                               | <b>17,417.00</b>    | <b>10,459.77</b>    | <b>0.00</b>             | <b>10,459.77</b>  | <b>0.00</b>     | <b>6,957.23</b>     | <b>0.00</b>         |
| 7112 Research Supplies                                | 26,928.00           | 23,323.85           | 0.00                    | 0.00              | 0.00            | 26,928.00           | 23,323.85           |
| 711200 Research Supplies                              | 0.00                | (3,000.00)          | 0.00                    | 19,160.59         | 0.00            | (19,160.59)         | (22,160.59)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 183.64            | 0.00            | (183.64)            | (183.64)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 296.71            | 0.00            | (296.71)            | (296.71)            |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 678.22            | 0.00            | (678.22)            | (678.22)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 4.69              | 0.00            | (4.69)              | (4.69)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>26,928.00</b>    | <b>20,323.85</b>    | <b>0.00</b>             | <b>20,323.85</b>  | <b>0.00</b>     | <b>6,604.15</b>     | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>44,345.00</b>    | <b>30,783.62</b>    | <b>0.00</b>             | <b>30,783.62</b>  | <b>0.00</b>     | <b>13,561.38</b>    | <b>0.00</b>         |
| 740000 Cap Equipment                                  | 33,010.00           | 111,667.52          | 0.00                    | 0.00              | 0.00            | 33,010.00           | 111,667.52          |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 111,667.52        | 0.00            | (111,667.52)        | (111,667.52)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>33,010.00</b>    | <b>111,667.52</b>   | <b>0.00</b>             | <b>111,667.52</b> | <b>0.00</b>     | <b>(78,657.52)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>370,763.00</b>   | <b>275,521.30</b>   | <b>0.00</b>             | <b>275,521.31</b> | <b>0.00</b>     | <b>95,241.69</b>    | <b>(0.01)</b>       |
| 760300 F&A Expenditures                               | 151,988.00          | 73,734.20           | 0.00                    | 73,734.19         | 0.00            | 78,253.81           | 0.01                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>151,988.00</b>   | <b>73,734.20</b>    | <b>0.00</b>             | <b>73,734.19</b>  | <b>0.00</b>     | <b>78,253.81</b>    | <b>0.01</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>151,988.00</b>   | <b>73,734.20</b>    | <b>0.00</b>             | <b>73,734.19</b>  | <b>0.00</b>     | <b>78,253.81</b>    | <b>0.01</b>         |
| <b>***Total Expenditures</b>                          | <b>522,751.00</b>   | <b>349,255.50</b>   | <b>0.00</b>             | <b>349,255.50</b> | <b>0.00</b>     | <b>173,495.50</b>   | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 349,255.50        | 0.00            | (349,255.50)        | (349,255.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>349,255.50</b> | <b>0.00</b>     | <b>(349,255.50)</b> | <b>(349,255.50)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U716 - CDPU-MM Hardware NRE

Status: Active  
 FMGR: Torbert, Roy B  
 Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**

Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPRT - PI Roy Torbert**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>349,255.50</b> | <b>0.00</b>     | <b>(349,255.50)</b> | <b>(349,255.50)</b> |



Grant: 14U708 - EMFISIS Operations  
 Fund: 14U721 - Magnetometer Studies

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Torbert, Roy B     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of Iowa | Effective Date:         | 03/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 1000556126         | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCS - Charles Smith,III**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 7,000.00            | 0.00                    | 64,369.13         | 0.00            | (64,369.13)         | (57,369.13)       |
| 611F1R Retro Faculty TT/NTT                            | 0.00                | 0.00                | 0.00                    | 205.41            | 0.00            | (205.41)            | (205.41)          |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 3,426.92                | 210,193.96        | 342.69          | (210,536.65)        | (210,536.65)      |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 13,588.41         | 0.00            | (13,588.41)         | (13,588.41)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,307.58                | 20,878.91         | 4,772.67        | (25,651.58)         | (25,651.58)       |
| 615F10 PAT   | 0.00                | 11,296.00           | 0.00                    | 61,249.77         | 0.00            | (61,249.77)         | (49,953.77)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 277,556.15          | 358,805.15          | 0.00                    | 0.00              | 0.00            | 277,556.15          | 358,805.15        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 3,291.75          | 0.00            | (3,291.75)          | (3,291.75)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 3,450.00          | 0.00            | (3,450.00)          | (3,450.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>277,556.15</b>   | <b>377,101.15</b>   | <b>4,734.50</b>         | <b>377,227.34</b> | <b>5,115.36</b> | <b>(104,786.55)</b> | <b>(5,241.55)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 6,403.97          | 0.00            | (6,403.97)          | (6,403.97)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 102,212.00          | 131,476.00          | 1,319.36                | 121,585.67        | 131.94          | (19,505.61)         | 9,758.39          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 263.06            | 0.00            | (263.06)            | (263.06)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>102,212.00</b>   | <b>131,476.00</b>   | <b>1,319.36</b>         | <b>128,252.70</b> | <b>131.94</b>   | <b>(26,172.64)</b>  | <b>3,091.36</b>   |
| 710 Travel   | 41,061.00           | 54,261.00           | 0.00                    | 0.00              | 0.00            | 41,061.00           | 54,261.00         |
| 710100 Out-of-State Travel                             | 0.00                | (24,143.00)         | 0.00                    | 25,809.82         | 0.00            | (25,809.82)         | (49,952.82)       |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 215.00                  | 392.50            | 0.00            | (392.50)            | (392.50)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 719.26            | 0.00            | (719.26)            | (719.26)          |
| <b>Subtotal: Travel</b>                                | <b>41,061.00</b>    | <b>30,118.00</b>    | <b>215.00</b>           | <b>26,921.58</b>  | <b>0.00</b>     | <b>14,139.42</b>    | <b>3,196.42</b>   |
| 7112 Research Supplies                                 | 16,005.00           | 16,985.00           | 0.00                    | 0.00              | 0.00            | 16,005.00           | 16,985.00         |
| 711200 Research Supplies                               | 0.00                | (9,240.00)          | 0.00                    | 4,416.36          | 0.00            | (4,416.36)          | (13,656.36)       |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00            | (35.00)             | (35.00)           |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>16,005.00</b>    | <b>7,745.00</b>     | <b>0.00</b>             | <b>4,951.36</b>   | <b>0.00</b>     | <b>11,053.64</b>    | <b>2,793.64</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>57,066.00</b>    | <b>37,863.00</b>    | <b>215.00</b>           | <b>31,872.94</b>  | <b>0.00</b>     | <b>25,193.06</b>    | <b>5,990.06</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 570.00                  | 3,142.00          | 0.00            | (3,142.00)          | (3,142.00)        |
| 721100 Assistantships                                  | 5,300.00            | 10,300.00           | 0.00                    | 0.00              | 0.00            | 5,300.00            | 10,300.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 6,800.00            | 2,648.50                | 12,986.32         | 0.00            | (12,986.32)         | (6,186.32)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>5,300.00</b>     | <b>17,100.00</b>    | <b>3,218.50</b>         | <b>16,128.32</b>  | <b>0.00</b>     | <b>(10,828.32)</b>  | <b>971.68</b>     |
| 740000 Cap Equipment                                   | 13,539.00           | 7,736.00            | 0.00                    | 7,736.00          | 0.00            | 5,803.00            | 0.00              |

Grant: 14U708 - EMFISIS Operations  
 Fund: 14U721 - Magnetometer Studies

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name: Torbert, Roy B  
 Sponsor: University of Iowa  
 Sponsor ID: 1000556126  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 3/1/08 - 10/15/15

CFDA #: 43.000

**Fund Information**  
 Effective Date: 03/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCS - Charles Smith,III**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>13,539.00</b>    | <b>7,736.00</b>     | <b>0.00</b>             | <b>7,736.00</b>   | <b>0.00</b>     | <b>5,803.00</b>     | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>455,673.15</b>   | <b>571,276.15</b>   | <b>9,487.36</b>         | <b>561,217.30</b> | <b>5,247.30</b> | <b>(110,791.45)</b> | <b>4,811.55</b>     |
| 760300 F&A Expenditures                               | 173,456.00          | 261,628.15          | 2,977.70                | 251,355.40        | 0.00            | (77,899.40)         | 10,272.75           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>173,456.00</b>   | <b>261,628.15</b>   | <b>2,977.70</b>         | <b>251,355.40</b> | <b>0.00</b>     | <b>(77,899.40)</b>  | <b>10,272.75</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>173,456.00</b>   | <b>261,628.15</b>   | <b>2,977.70</b>         | <b>251,355.40</b> | <b>0.00</b>     | <b>(77,899.40)</b>  | <b>10,272.75</b>    |
| <b>***Total Expenditures</b>                          | <b>629,129.15</b>   | <b>832,904.30</b>   | <b>12,465.06</b>        | <b>812,572.70</b> | <b>5,247.30</b> | <b>(188,690.85)</b> | <b>15,084.30</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 12,465.06               | 812,572.70        | 0.00            | (812,572.70)        | (812,572.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>12,465.06</b>        | <b>812,572.70</b> | <b>0.00</b>     | <b>(812,572.70)</b> | <b>(812,572.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>12,465.06</b>        | <b>812,572.70</b> | <b>0.00</b>     | <b>(812,572.70)</b> | <b>(812,572.70)</b> |



Grant: 14U708 - EMFISIS Operations  
 Fund: 14U959 - RBSP EMFISIS Launch Checkout

Status: Active  
 FMGR: Torbert, Roy B

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Torbert, Roy B     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | University of Iowa | Effective Date:         | 09/11/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 1000556126         | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/08 - 10/15/15  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZSPRT - PI Roy Torbert

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 62,926.22         | 0.00            | (62,926.22)         | (62,926.22)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 85,000.00           | 62,926.22           | 0.00                    | 0.00              | 0.00            | 85,000.00           | 62,926.22           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>85,000.00</b>    | <b>62,926.22</b>    | <b>0.00</b>             | <b>62,926.22</b>  | <b>0.00</b>     | <b>22,073.78</b>    | <b>0.00</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 37,740.00           | 28,394.51           | 0.00                    | 28,394.51         | 0.00            | 9,345.49            | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37,740.00</b>    | <b>28,394.51</b>    | <b>0.00</b>             | <b>28,394.51</b>  | <b>0.00</b>     | <b>9,345.49</b>     | <b>0.00</b>         |
| 710 Travel  | 10,440.00           | 9,134.20            | 0.00                    | 0.00              | 0.00            | 10,440.00           | 9,134.20            |
| 710100 Out-of-State Travel                            | 0.00                | (2,500.00)          | 0.00                    | 6,634.20          | 0.00            | (6,634.20)          | (9,134.20)          |
| <b>Subtotal: Travel</b>                               | <b>10,440.00</b>    | <b>6,634.20</b>     | <b>0.00</b>             | <b>6,634.20</b>   | <b>0.00</b>     | <b>3,805.80</b>     | <b>0.00</b>         |
| 7112 Research Supplies                                | 0.00                | (169.72)            | 0.00                    | 0.00              | 0.00            | 0.00                | (169.72)            |
| 711200 Research Supplies                              | 0.00                | 2,500.00            | 0.00                    | 653.59            | 0.00            | (653.59)            | 1,846.41            |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,376.43          | 0.00            | (1,376.43)          | (1,376.43)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 300.26            | 0.00            | (300.26)            | (300.26)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,330.28</b>     | <b>0.00</b>             | <b>2,330.28</b>   | <b>0.00</b>     | <b>(2,330.28)</b>   | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,440.00</b>    | <b>8,964.48</b>     | <b>0.00</b>             | <b>8,964.48</b>   | <b>0.00</b>     | <b>1,475.52</b>     | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>133,180.00</b>   | <b>100,285.21</b>   | <b>0.00</b>             | <b>100,285.21</b> | <b>0.00</b>     | <b>32,894.79</b>    | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 61,303.00           | 46,974.01           | 0.00                    | 46,974.01         | 0.00            | 14,328.99           | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>61,303.00</b>    | <b>46,974.01</b>    | <b>0.00</b>             | <b>46,974.01</b>  | <b>0.00</b>     | <b>14,328.99</b>    | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>61,303.00</b>    | <b>46,974.01</b>    | <b>0.00</b>             | <b>46,974.01</b>  | <b>0.00</b>     | <b>14,328.99</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>194,483.00</b>   | <b>147,259.22</b>   | <b>0.00</b>             | <b>147,259.22</b> | <b>0.00</b>     | <b>47,223.78</b>    | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 147,259.22        | 0.00            | (147,259.22)        | (147,259.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,259.22</b> | <b>0.00</b>     | <b>(147,259.22)</b> | <b>(147,259.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,259.22</b> | <b>0.00</b>     | <b>(147,259.22)</b> | <b>(147,259.22)</b> |



Grant: 14U780 - Global Langmuir Circulations  
 Fund: 14U780 - Global Langmuir Circulations

Status: Active  
 Type: Grant  
 FMGR: Chini, Gregory P

|                         |                        |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Chini, Gregory P       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | University of Colorado | Effective Date:         | 03/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | 1545541                | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | A110   |
| Resp Org:               | UDME00                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 3/1/09 - 2/28/15       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                        |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UDMEGC - PI Gregory Chini**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 41,963.13         | 0.00            | (41,963.13)        | (41,963.13)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 35,819.00           | 35,819.00           | 0.00                    | 0.00              | 0.00            | 35,819.00          | 35,819.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 27,500.03         | 0.00            | (27,500.03)        | (27,500.03)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 73,785.51         | 0.00            | (73,785.51)        | (73,785.51)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 105,362.00          | 105,362.00          | 0.00                    | 0.00              | 0.00            | 105,362.00         | 105,362.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>141,181.00</b>   | <b>141,181.00</b>   | <b>0.00</b>             | <b>143,248.67</b> | <b>0.00</b>     | <b>(2,067.67)</b>  | <b>(2,067.67)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 5,808.19          | 0.00            | (5,808.19)         | (5,808.19)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 6,737.00            | 6,737.00            | 0.00                    | 0.00              | 0.00            | 6,737.00           | 6,737.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>6,737.00</b>     | <b>6,737.00</b>     | <b>0.00</b>             | <b>5,808.19</b>   | <b>0.00</b>     | <b>928.81</b>      | <b>928.81</b>      |
| 710 Travel   | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 12,892.00         | 0.00            | (12,892.00)        | (12,892.00)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 3,206.00          | 0.00            | (3,206.00)         | (3,206.00)         |
| <b>Subtotal: Travel</b>                                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>16,098.00</b>  | <b>0.00</b>     | <b>(10,098.00)</b> | <b>(10,098.00)</b> |
| 7112 Research Supplies                                 | 11,500.00           | 11,500.00           | 0.00                    | 0.00              | 0.00            | 11,500.00          | 11,500.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 3,036.48          | 0.00            | (3,036.48)         | (3,036.48)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 776.57            | 0.00            | (776.57)           | (776.57)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 266.00            | 0.00            | (266.00)           | (266.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>4,079.05</b>   | <b>0.00</b>     | <b>7,420.95</b>    | <b>7,420.95</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>0.00</b>             | <b>20,177.05</b>  | <b>0.00</b>     | <b>(2,677.05)</b>  | <b>(2,677.05)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 9,836.00          | 0.00            | (9,836.00)         | (9,836.00)         |
| 721100 Assistantships                                  | 52,300.00           | 52,300.00           | 0.00                    | 0.00              | 0.00            | 52,300.00          | 52,300.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 28,113.00         | 0.00            | (28,113.00)        | (28,113.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>52,300.00</b>    | <b>52,300.00</b>    | <b>0.00</b>             | <b>37,949.00</b>  | <b>0.00</b>     | <b>14,351.00</b>   | <b>14,351.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>217,718.00</b>   | <b>217,718.00</b>   | <b>0.00</b>             | <b>207,182.91</b> | <b>0.00</b>     | <b>10,535.09</b>   | <b>10,535.09</b>   |
| 760300 F&A Expenditures                                | 74,437.00           | 74,437.00           | 0.00                    | 76,155.33         | 0.00            | (1,718.33)         | (1,718.33)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>74,437.00</b>    | <b>74,437.00</b>    | <b>0.00</b>             | <b>76,155.33</b>  | <b>0.00</b>     | <b>(1,718.33)</b>  | <b>(1,718.33)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>74,437.00</b>    | <b>74,437.00</b>    | <b>0.00</b>             | <b>76,155.33</b>  | <b>0.00</b>     | <b>(1,718.33)</b>  | <b>(1,718.33)</b>  |
| <b>***Total Expenditures</b>                           | <b>292,155.00</b>   | <b>292,155.00</b>   | <b>0.00</b>             | <b>283,338.24</b> | <b>0.00</b>     | <b>8,816.76</b>    | <b>8,816.76</b>    |

Revenue

Grant: 14U780 - Global Langmuir Circulations  
 Fund: 14U780 - Global Langmuir Circulations

Status: Active  
 FMGR: Chini, Gregory P  
 Type: Grant

PI Name: Chini, Gregory P  
 Sponsor: University of Colorado  
 Sponsor ID: 1545541  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 3/1/09 - 2/28/15

CFDA #: 43.000

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 03/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | YES    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | A110   |  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

**Org: UDMEGC - PI Gregory Chini**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 283,338.24        | 0.00            | (283,338.24)        | (283,338.24)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>283,338.24</b> | <b>0.00</b>     | <b>(283,338.24)</b> | <b>(283,338.24)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>283,338.24</b> | <b>0.00</b>     | <b>(283,338.24)</b> | <b>(283,338.24)</b> |

Grant: 14U807 - RosBREED  
 Fund: 14U807 - RosBREED

Status: Closing - OSR/Central Off Review  
 FMGR: Davis, Thomas M

Type: Grant

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Davis, Thomas M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Michigan State University | Effective Date:         | 09/01/200                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 614296D                   | CFDA #:                 | 10.309                                | Term Date:          |        | IDC Rate Code:        | USDA09 28.21        | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 28.21                 | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/14          | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBBITD - PI Thomas M Davis

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 11,801.63        | 0.00            | (11,801.63)        | (11,801.63)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 10,216.00           | 10,216.00           | 0.00                    | 0.00             | 0.00            | 10,216.00          | 10,216.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,125.00         | 0.00            | (3,125.00)         | (3,125.00)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,651.53         | 0.00            | (1,651.53)         | (1,651.53)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,479.00            | 6,479.00            | 0.00                    | 0.00             | 0.00            | 6,479.00           | 6,479.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,695.00</b>    | <b>16,695.00</b>    | <b>0.00</b>             | <b>16,578.16</b> | <b>0.00</b>     | <b>116.84</b>      | <b>116.84</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,194.00            | 5,194.00            | 0.00                    | 5,310.62         | 0.00            | (116.62)           | (116.62)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,194.00</b>     | <b>5,194.00</b>     | <b>0.00</b>             | <b>5,310.62</b>  | <b>0.00</b>     | <b>(116.62)</b>    | <b>(116.62)</b>    |
| 710 Travel  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,490.83         | 0.00            | (7,490.83)         | (7,490.83)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 830.00           | 0.00            | (830.00)           | (830.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 3,678.32         | 0.00            | (3,678.32)         | (3,678.32)         |
| <b>Subtotal: Travel</b>                               | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,999.15</b> | <b>0.00</b>     | <b>0.85</b>        | <b>0.85</b>        |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,999.15</b> | <b>0.00</b>     | <b>0.85</b>        | <b>0.85</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,889.00</b>    | <b>33,889.00</b>    | <b>0.00</b>             | <b>33,887.93</b> | <b>0.00</b>     | <b>1.07</b>        | <b>1.07</b>        |
| 760300 F&A Expenditures                               | 9,557.00            | 9,557.00            | 0.00                    | 9,558.07         | 0.00            | (1.07)             | (1.07)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,557.00</b>     | <b>9,557.00</b>     | <b>0.00</b>             | <b>9,558.07</b>  | <b>0.00</b>     | <b>(1.07)</b>      | <b>(1.07)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,557.00</b>     | <b>9,557.00</b>     | <b>0.00</b>             | <b>9,558.07</b>  | <b>0.00</b>     | <b>(1.07)</b>      | <b>(1.07)</b>      |
| <b>***Total Expenditures</b>                          | <b>43,446.00</b>    | <b>43,446.00</b>    | <b>0.00</b>             | <b>43,446.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 43,446.00        | 0.00            | (43,446.00)        | (43,446.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,446.00</b> | <b>0.00</b>     | <b>(43,446.00)</b> | <b>(43,446.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,446.00</b> | <b>0.00</b>     | <b>(43,446.00)</b> | <b>(43,446.00)</b> |



Grant: 14U807 - RosBREED  
 Fund: 15C670 - RosBREED

Status: Closing - OSR/Central Off Review  
 FMGR: Davis, Thomas M

Type: Grant

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Davis, Thomas M           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Michigan State University | Effective Date:         | 05/15/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 614296D                   | CFDA #:                 | 10.309                                | Term Date:          |        | IDC Rate Code:        | I28P21 28.21        | Budget Controls | STDBUD |
| Resp Org:               | UBBIOL                    | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 28.21                 | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/14          | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBBITD - PI Thomas M Davis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                    | 0.00                | 0.00                | 0.00                    | 649.27           | 0.00            | (649.27)           | (649.27)           |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 11,037.10        | 0.00            | (11,037.10)        | (11,037.10)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 11,699.00           | 11,699.00           | 0.00                    | 0.00             | 0.00            | 11,699.00          | 11,699.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>11,699.00</b>    | <b>11,699.00</b>    | <b>0.00</b>             | <b>11,686.37</b> | <b>0.00</b>     | <b>12.63</b>       | <b>12.63</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,170.00            | 5,170.00            | 0.00                    | 5,181.48         | 0.00            | (11.48)            | (11.48)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,170.00</b>     | <b>5,170.00</b>     | <b>0.00</b>             | <b>5,181.48</b>  | <b>0.00</b>     | <b>(11.48)</b>     | <b>(11.48)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>16,869.00</b>    | <b>16,869.00</b>    | <b>0.00</b>             | <b>16,867.85</b> | <b>0.00</b>     | <b>1.15</b>        | <b>1.15</b>        |
| 760300 F&A Expenditures                              | 4,756.00            | 4,756.00            | 0.00                    | 4,758.40         | 0.00            | (2.40)             | (2.40)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,756.00</b>     | <b>4,756.00</b>     | <b>0.00</b>             | <b>4,758.40</b>  | <b>0.00</b>     | <b>(2.40)</b>      | <b>(2.40)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,756.00</b>     | <b>4,756.00</b>     | <b>0.00</b>             | <b>4,758.40</b>  | <b>0.00</b>     | <b>(2.40)</b>      | <b>(2.40)</b>      |
| <b>***Total Expenditures</b>                         | <b>21,625.00</b>    | <b>21,625.00</b>    | <b>0.00</b>             | <b>21,626.25</b> | <b>0.00</b>     | <b>(1.25)</b>      | <b>(1.25)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 21,626.33        | 0.00            | (21,626.33)        | (21,626.33)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,626.33</b> | <b>0.00</b>     | <b>(21,626.33)</b> | <b>(21,626.33)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,626.33</b> | <b>0.00</b>     | <b>(21,626.33)</b> | <b>(21,626.33)</b> |

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

|                         |                          |                         |                                       |                     |              |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Spence, Harlan           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | Johns Hopkins University | Effective Date:         | 10/05/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | 967399                   | CFDA #:                 | 43.000                                | Term Date:          |              |
| Resp Org:               | UZSP00                   | Expend End Date:        |                                       | IDC Rate Code:      | URON10 47.50 |
| FRAGRNT Start/End Date: | 4/1/10 - 10/30/15        | Rev Account:            | 531200                                | IDC Dist From Code: | UNHDST 47.5  |
|                         |                          |                         |                                       | Fund Type Level 2   | P1           |
|                         |                          |                         |                                       | Equipment Vesting   | USNH         |
|                         |                          |                         |                                       | Idc Waiver          | NO           |
|                         |                          |                         |                                       | Sefa Classification | RESDEV       |

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 614F10 Academic Administrator                          | 0.00                | 0.00                | 0.00                    | 26,828.30         | 0.00            | (26,828.30)        | (26,828.30)       |
| 615F10 PAT   | 0.00                | 55,654.00           | 0.00                    | 82,363.58         | 0.00            | (82,363.58)        | (26,709.58)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 175,077.00          | 53,774.29           | 0.00                    | 0.00              | 0.00            | 175,077.00         | 53,774.29         |
| 61KBAW OTP - Honor & Recog Awd                         | 0.00                | 0.00                | 0.00                    | 236.40            | 0.00            | (236.40)           | (236.40)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>175,077.00</b>   | <b>109,428.29</b>   | <b>0.00</b>             | <b>109,428.28</b> | <b>0.00</b>     | <b>65,648.72</b>   | <b>0.01</b>       |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 21.99             | 0.00            | (21.99)            | (21.99)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 77,925.00           | 48,807.35           | 0.00                    | 48,785.36         | 0.00            | 29,139.64          | 21.99             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>77,925.00</b>    | <b>48,807.35</b>    | <b>0.00</b>             | <b>48,807.35</b>  | <b>0.00</b>     | <b>29,117.65</b>   | <b>0.00</b>       |
| 710 Travel   | 102,155.00          | 92,967.00           | 0.00                    | 0.00              | 0.00            | 102,155.00         | 92,967.00         |
| 710100 Out-of-State Travel                             | 0.00                | (21,812.00)         | 0.00                    | 48,863.80         | 0.00            | (48,863.80)        | (70,675.80)       |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 594.16            | 0.00            | (594.16)           | (594.16)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 21,696.67         | 0.00            | (21,696.67)        | (21,696.67)       |
| <b>Subtotal: Travel</b>                                | <b>102,155.00</b>   | <b>71,155.00</b>    | <b>0.00</b>             | <b>71,154.63</b>  | <b>0.00</b>     | <b>31,000.37</b>   | <b>0.37</b>       |
| 7112 Research Supplies                                 | 113,942.00          | 94,050.46           | 0.00                    | 0.00              | 0.00            | 113,942.00         | 94,050.46         |
| 711200 Research Supplies                               | 0.00                | (52,891.00)         | 0.00                    | 141.51            | 0.00            | (141.51)           | (53,032.51)       |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 54.90             | 0.00            | (54.90)            | (54.90)           |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 88.38             | 0.00            | (88.38)            | (88.38)           |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 160.00            | 0.00            | (160.00)           | (160.00)          |
| 716123 Rental Property/Room (short term)               | 0.00                | 0.00                | 0.00                    | 1,825.12          | 0.00            | (1,825.12)         | (1,825.12)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 28,281.39         | 0.00            | (28,281.39)        | (28,281.39)       |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 15.01             | 0.00            | (15.01)            | (15.01)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 10,593.52         | 0.00            | (10,593.52)        | (10,593.52)       |
| <b>Subtotal: Non-Travel Support</b>                    | <b>113,942.00</b>   | <b>41,159.46</b>    | <b>0.00</b>             | <b>41,159.83</b>  | <b>0.00</b>     | <b>72,782.17</b>   | <b>(0.37)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>216,097.00</b>   | <b>112,314.46</b>   | <b>0.00</b>             | <b>112,314.46</b> | <b>0.00</b>     | <b>103,782.54</b>  | <b>(0.00)</b>     |
| 721100 Assistantships                                  | 0.00                | (1,018.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (1,018.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 1,018.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 1,018.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 730001 Subcontracts 01                                 | 159,472.00          | 370,778.16          | 0.00                    | 0.00              | 0.00            | 159,472.00         | 370,778.16        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 370,770.10        | 0.00            | (370,770.10)       | (370,770.10)      |

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 10/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 73 - Subcontracts</b>                      | <b>159,472.00</b>   | <b>370,778.16</b>   | <b>0.00</b>             | <b>370,770.10</b> | <b>0.00</b>     | <b>(211,298.10)</b> | <b>8.06</b>         |
| 740000 Cap Equipment                                  | 1,451,298.00        | 0.00                | 0.00                    | 0.00              | 0.00            | 1,451,298.00        | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>1,451,298.00</b> | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,451,298.00</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,079,869.00</b> | <b>641,328.26</b>   | <b>0.00</b>             | <b>641,320.19</b> | <b>0.00</b>     | <b>1,438,548.81</b> | <b>8.07</b>         |
| 760300 F&A Expenditures                               | 227,441.00          | 135,398.79          | 0.00                    | 135,406.86        | 0.00            | 92,034.14           | (8.07)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>227,441.00</b>   | <b>135,398.79</b>   | <b>0.00</b>             | <b>135,406.86</b> | <b>0.00</b>     | <b>92,034.14</b>    | <b>(8.07)</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>227,441.00</b>   | <b>135,398.79</b>   | <b>0.00</b>             | <b>135,406.86</b> | <b>0.00</b>     | <b>92,034.14</b>    | <b>(8.07)</b>       |
| <b>***Total Expenditures</b>                          | <b>2,307,310.00</b> | <b>776,727.05</b>   | <b>0.00</b>             | <b>776,727.05</b> | <b>0.00</b>     | <b>1,530,582.95</b> | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 776,727.05        | 0.00            | (776,727.05)        | (776,727.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>776,727.05</b> | <b>0.00</b>     | <b>(776,727.05)</b> | <b>(776,727.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>776,727.05</b> | <b>0.00</b>     | <b>(776,727.05)</b> | <b>(776,727.05)</b> |

Grant: 14U817 - Management  
 Fund: 14U817 - Management

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 10/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMG - PI Michael Golightly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.01          | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>   | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>   | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| 760300 F&A Expenditures                              | 0.00                | (8.06)              | 0.00                    | (8.07)        | 0.00            | 8.07               | 0.01              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>(8.06)</b>       | <b>0.00</b>             | <b>(8.07)</b> | <b>0.00</b>     | <b>8.07</b>        | <b>0.01</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>(8.06)</b>       | <b>0.00</b>             | <b>(8.07)</b> | <b>0.00</b>     | <b>8.07</b>        | <b>0.01</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>(8.06)</b>       | <b>0.00</b>             | <b>(8.06)</b> | <b>0.00</b>     | <b>8.06</b>        | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 0.00                    | (8.06)        | 0.00            | 8.06               | 8.06              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(8.06)</b> | <b>0.00</b>     | <b>8.06</b>        | <b>8.06</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(8.06)</b> | <b>0.00</b>     | <b>8.06</b>        | <b>8.06</b>       |

Grant: 14U817 - Management  
 Fund: 14U818 - Systems Engineering

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

|                         |                          |                         |                                       |                     |              |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Spence, Harlan           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | Johns Hopkins University | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | 967399                   | CFDA #:                 | 43.000                                | Term Date:          |              |
| Resp Org:               | UZSP00                   | Expend End Date:        |                                       | IDC Rate Code:      | URON10 47.50 |
| FRAGRNT Start/End Date: | 4/1/10 - 10/30/15        | Rev Account:            | 531200                                | IDC Dist From Code: | UNHDST 47.5  |
|                         |                          |                         |                                       | Fund Type Level 2   | P1           |
|                         |                          |                         |                                       | Idc Waiver          | NO           |
|                         |                          |                         |                                       | Sefa Classification | RESDEV       |

**Org: UZSPHS - PI Harlan Spence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 74,373.76         | 0.00            | (74,373.76)        | (74,373.76)       |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 24.25             | 0.00            | (24.25)            | (24.25)           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 204,485.00          | 74,462.21           | 0.00                    | 0.00              | 0.00            | 204,485.00         | 74,462.21         |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 64.20             | 0.00            | (64.20)            | (64.20)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>204,485.00</b>   | <b>74,462.21</b>    | <b>0.00</b>             | <b>74,462.21</b>  | <b>0.00</b>     | <b>130,022.79</b>  | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 5.97              | 0.00            | (5.97)             | (5.97)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 90,559.00           | 32,761.67           | 0.00                    | 32,755.70         | 0.00            | 57,803.30          | 5.97              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>90,559.00</b>    | <b>32,761.67</b>    | <b>0.00</b>             | <b>32,761.67</b>  | <b>0.00</b>     | <b>57,797.33</b>   | <b>0.00</b>       |
| 710 Travel  | 27,070.00           | 24,891.00           | 0.00                    | 0.00              | 0.00            | 27,070.00          | 24,891.00         |
| 710100 Out-of-State Travel                            | 0.00                | (6,000.00)          | 0.00                    | 18,095.94         | 0.00            | (18,095.94)        | (24,095.94)       |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 795.00            | 0.00            | (795.00)           | (795.00)          |
| <b>Subtotal: Travel</b>                               | <b>27,070.00</b>    | <b>18,891.00</b>    | <b>0.00</b>             | <b>18,890.94</b>  | <b>0.00</b>     | <b>8,179.06</b>    | <b>0.06</b>       |
| 7112 Research Supplies                                | (300.00)            | (500.54)            | 0.00                    | 0.00              | 0.00            | (300.00)           | (500.54)          |
| 711200 Research Supplies                              | 0.00                | 6,000.00            | 0.00                    | 5,475.65          | 0.00            | (5,475.65)         | 524.35            |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 23.87             | 0.00            | (23.87)            | (23.87)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>(300.00)</b>     | <b>5,499.46</b>     | <b>0.00</b>             | <b>5,499.52</b>   | <b>0.00</b>     | <b>(5,799.52)</b>  | <b>(0.06)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,770.00</b>    | <b>24,390.46</b>    | <b>0.00</b>             | <b>24,390.46</b>  | <b>0.00</b>     | <b>2,379.54</b>    | <b>0.00</b>       |
| 730001 Subcontracts 01                                | 87,125.00           | 16,109.95           | 0.00                    | 0.00              | 0.00            | 87,125.00          | 16,109.95         |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 16,109.95         | 0.00            | (16,109.95)        | (16,109.95)       |
| <b>*Total: 73 - Subcontracts</b>                      | <b>87,125.00</b>    | <b>16,109.95</b>    | <b>0.00</b>             | <b>16,109.95</b>  | <b>0.00</b>     | <b>71,015.05</b>   | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 14,948.40           | 0.00                    | 0.00              | 0.00            | 0.00               | 14,948.40         |
| 740010 Cap Equipment-Flight Parts                     | 0.00                | 0.00                | 0.00                    | 14,948.40         | 0.00            | (14,948.40)        | (14,948.40)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>14,948.40</b>    | <b>0.00</b>             | <b>14,948.40</b>  | <b>0.00</b>     | <b>(14,948.40)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>408,939.00</b>   | <b>162,672.69</b>   | <b>0.00</b>             | <b>162,672.69</b> | <b>0.00</b>     | <b>246,266.31</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 147,859.00          | 60,736.24           | 0.00                    | 60,736.24         | 0.00            | 87,122.76          | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>147,859.00</b>   | <b>60,736.24</b>    | <b>0.00</b>             | <b>60,736.24</b>  | <b>0.00</b>     | <b>87,122.76</b>   | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>147,859.00</b>   | <b>60,736.24</b>    | <b>0.00</b>             | <b>60,736.24</b>  | <b>0.00</b>     | <b>87,122.76</b>   | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U817 - Management  
 Fund: 14U818 - Systems Engineering

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

|                         |                          |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Spence, Harlan           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Johns Hopkins University | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 967399                   | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                   | CFDA #: 43.000          | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/10 - 10/30/15        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>556,798.00</b>   | <b>223,408.93</b>   | <b>0.00</b>             | <b>223,408.93</b> | <b>0.00</b>     | <b>333,389.07</b>   | <b>0.00</b>         |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 223,408.93        | 0.00            | (223,408.93)        | (223,408.93)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>223,408.93</b> | <b>0.00</b>     | <b>(223,408.93)</b> | <b>(223,408.93)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>223,408.93</b> | <b>0.00</b>     | <b>(223,408.93)</b> | <b>(223,408.93)</b> |

Grant: 14U817 - Management  
 Fund: 14U819 - Science

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

|                         |                          |                         |                                       |                     |              |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Spence, Harlan           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | Johns Hopkins University | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | 967399                   | CFDA #:                 | 43.000                                | Term Date:          |              |
| Resp Org:               | UZSP00                   | Expend End Date:        |                                       | IDC Rate Code:      | URON10 47.50 |
| FRAGRNT Start/End Date: | 4/1/10 - 10/30/15        | Rev Account:            | 531200                                | IDC Dist From Code: | UNHDST 47.5  |
|                         |                          |                         |                                       | Fund Type Level 2   | P1           |
|                         |                          |                         |                                       | Idc Waiver          | NO           |
|                         |                          |                         |                                       | Sefa Classification | RESDEV       |

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 21,676.66         | 0.00            | (21,676.66)        | (21,676.66)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 37,317.51         | 0.00            | (37,317.51)        | (37,317.51)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 837.50            | 0.00            | (837.50)           | (837.50)          |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 34,278.61         | 0.00            | (34,278.61)        | (34,278.61)       |
| 613N30 Graduate Research Assistant         | 0.00                | 3,000.00            | 0.00                    | 71,867.91         | 0.00            | (71,867.91)        | (68,867.91)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 208,823.00          | 208,823.00          | 0.00                    | 0.00              | 0.00            | 208,823.00         | 208,823.00        |
| 614F10 Academic Administrator              | 0.00                | 0.00                | 0.00                    | 113,680.69        | 0.00            | (113,680.69)       | (113,680.69)      |
| 615F10 PAT                                 | 0.00                | (16,648.00)         | 0.00                    | 206,669.62        | 0.00            | (206,669.62)       | (223,317.62)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 608,195.00          | 297,667.65          | 0.00                    | 0.00              | 0.00            | 608,195.00         | 297,667.65        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 5,404.00          | 0.00            | (5,404.00)         | (5,404.00)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 1,110.15          | 0.00            | (1,110.15)         | (1,110.15)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,489.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 14,489.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>831,507.00</b>   | <b>492,842.65</b>   | <b>0.00</b>             | <b>492,842.65</b> | <b>0.00</b>     | <b>338,664.35</b>  | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,105.30          | 0.00            | (5,105.30)         | (5,105.30)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 290,470.00          | 167,042.23          | 0.00                    | 161,455.00        | 0.00            | 129,015.00         | 5,587.23          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 481.93            | 0.00            | (481.93)           | (481.93)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>290,470.00</b>   | <b>167,042.23</b>   | <b>0.00</b>             | <b>167,042.23</b> | <b>0.00</b>     | <b>123,427.77</b>  | <b>0.00</b>       |
| 710 Travel                                 | 118,499.00          | 76,922.00           | 0.00                    | 0.00              | 0.00            | 118,499.00         | 76,922.00         |
| 710100 Out-of-State Travel                 | 0.00                | 17,396.00           | 0.00                    | 67,012.10         | 0.00            | (67,012.10)        | (49,616.10)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 7,741.67          | 0.00            | (7,741.67)         | (7,741.67)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 5,756.58          | 0.00            | (5,756.58)         | (5,756.58)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 13,806.95         | 0.00            | (13,806.95)        | (13,806.95)       |
| <b>Subtotal: Travel</b>                    | <b>118,499.00</b>   | <b>94,318.00</b>    | <b>0.00</b>             | <b>94,317.30</b>  | <b>0.00</b>     | <b>24,181.70</b>   | <b>0.70</b>       |
| 7112 Research Supplies                     | 59,951.00           | 16,030.49           | 0.00                    | 0.00              | 0.00            | 59,951.00          | 16,030.49         |
| 711200 Research Supplies                   | 0.00                | (1,400.00)          | 0.00                    | 10,257.26         | 0.00            | (10,257.26)        | (11,657.26)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 389.71            | 0.00            | (389.71)           | (389.71)          |
| 713010 Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 3,223.25          | 0.00            | (3,223.25)         | (3,223.25)        |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 69.48             | 0.00            | (69.48)            | (69.48)           |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 24.29             | 0.00            | (24.29)            | (24.29)           |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 447.20            | 0.00            | (447.20)           | (447.20)          |

Grant: 14U817 - Management  
 Fund: 14U819 - Science

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 220.00              | 0.00            | (220.00)              | (220.00)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>59,951.00</b>    | <b>14,630.49</b>    | <b>0.00</b>             | <b>14,631.19</b>    | <b>0.00</b>     | <b>45,319.81</b>      | <b>(0.70)</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>178,450.00</b>   | <b>108,948.49</b>   | <b>0.00</b>             | <b>108,948.49</b>   | <b>0.00</b>     | <b>69,501.51</b>      | <b>0.00</b>           |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 11,577.30           | 0.00            | (11,577.30)           | (11,577.30)           |
| 721100 Assistantships                                  | 76,204.00           | 53,053.97           | 0.00                    | 0.00                | 0.00            | 76,204.00             | 53,053.97             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 3,406.00            | 0.00                    | 44,882.67           | 0.00            | (44,882.67)           | (41,476.67)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>76,204.00</b>    | <b>56,459.97</b>    | <b>0.00</b>             | <b>56,459.97</b>    | <b>0.00</b>     | <b>19,744.03</b>      | <b>0.00</b>           |
| 730001 Subcontracts 01                                 | 176,651.00          | 135,903.69          | 0.00                    | 0.00                | 0.00            | 176,651.00            | 135,903.69            |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 16,247.00           | 0.00            | (16,247.00)           | (16,247.00)           |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 0.00                    | 119,656.69          | 0.00            | (119,656.69)          | (119,656.69)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>176,651.00</b>   | <b>135,903.69</b>   | <b>0.00</b>             | <b>135,903.69</b>   | <b>0.00</b>     | <b>40,747.31</b>      | <b>0.00</b>           |
| 740000 Cap Equipment                                   | 121,759.00          | 0.00                | 0.00                    | 0.00                | 0.00            | 121,759.00            | 0.00                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>121,759.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>121,759.00</b>     | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,675,041.00</b> | <b>961,197.03</b>   | <b>0.00</b>             | <b>961,197.03</b>   | <b>0.00</b>     | <b>713,843.97</b>     | <b>0.00</b>           |
| 760300 F&A Expenditures                                | 547,083.00          | 376,098.57          | 0.00                    | 376,098.57          | 0.00            | 170,984.43            | 0.00                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>547,083.00</b>   | <b>376,098.57</b>   | <b>0.00</b>             | <b>376,098.57</b>   | <b>0.00</b>     | <b>170,984.43</b>     | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>              | <b>547,083.00</b>   | <b>376,098.57</b>   | <b>0.00</b>             | <b>376,098.57</b>   | <b>0.00</b>     | <b>170,984.43</b>     | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>2,222,124.00</b> | <b>1,337,295.60</b> | <b>0.00</b>             | <b>1,337,295.60</b> | <b>0.00</b>     | <b>884,828.40</b>     | <b>0.00</b>           |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 1,337,295.60        | 0.00            | (1,337,295.60)        | (1,337,295.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,337,295.60</b> | <b>0.00</b>     | <b>(1,337,295.60)</b> | <b>(1,337,295.60)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,337,295.60</b> | <b>0.00</b>     | <b>(1,337,295.60)</b> | <b>(1,337,295.60)</b> |





Grant: 14U817 - Management  
 Fund: 14U820 - Perf Assurance

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 710 Travel  | 18,905.00           | 38,905.00           | 0.00                    | 0.00              | 0.00            | 18,905.00           | 38,905.00           |
| 710100 Out-of-State Travel                            | 0.00                | (33,558.00)         | 0.00                    | 0.00              | 0.00            | 0.00                | (33,558.00)         |
| 710200 Foreign Travel                                 | 15,788.00           | 32,911.00           | 0.00                    | 0.00              | 0.00            | 15,788.00           | 32,911.00           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 38,257.69         | 0.00            | (38,257.69)         | (38,257.69)         |
| <b>Subtotal: Travel</b>                               | <b>34,693.00</b>    | <b>38,258.00</b>    | <b>0.00</b>             | <b>38,257.69</b>  | <b>0.00</b>     | <b>(3,564.69)</b>   | <b>0.31</b>         |
| 7112 Research Supplies                                | 0.00                | (0.31)              | 0.00                    | 0.00              | 0.00            | 0.00                | (0.31)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>(0.31)</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>(0.31)</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>34,693.00</b>    | <b>38,257.69</b>    | <b>0.00</b>             | <b>38,257.69</b>  | <b>0.00</b>     | <b>(3,564.69)</b>   | <b>0.00</b>         |
| 730001 Subcontracts 01                                | 83,719.00           | 153,506.01          | 0.00                    | 0.00              | 0.00            | 83,719.00           | 153,506.01          |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 16,109.95         | 0.00            | (16,109.95)         | (16,109.95)         |
| 730005 Subcontracts 05                                | 0.00                | 0.00                | 0.00                    | 137,396.06        | 0.00            | (137,396.06)        | (137,396.06)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>83,719.00</b>    | <b>153,506.01</b>   | <b>0.00</b>             | <b>153,506.01</b> | <b>0.00</b>     | <b>(69,787.01)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>118,412.00</b>   | <b>191,763.70</b>   | <b>0.00</b>             | <b>191,763.70</b> | <b>0.00</b>     | <b>(73,351.70)</b>  | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 10,384.00           | 29,507.68           | 0.00                    | 29,507.68         | 0.00            | (19,123.68)         | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,384.00</b>    | <b>29,507.68</b>    | <b>0.00</b>             | <b>29,507.68</b>  | <b>0.00</b>     | <b>(19,123.68)</b>  | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,384.00</b>    | <b>29,507.68</b>    | <b>0.00</b>             | <b>29,507.68</b>  | <b>0.00</b>     | <b>(19,123.68)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>128,796.00</b>   | <b>221,271.38</b>   | <b>0.00</b>             | <b>221,271.38</b> | <b>0.00</b>     | <b>(92,475.38)</b>  | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 221,271.38        | 0.00            | (221,271.38)        | (221,271.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,271.38</b> | <b>0.00</b>     | <b>(221,271.38)</b> | <b>(221,271.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,271.38</b> | <b>0.00</b>     | <b>(221,271.38)</b> | <b>(221,271.38)</b> |

Grant: 14U817 - Management  
 Fund: 14U821 - SWRI Subcontract

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                     |                 |                       |                       |
| 730001 Subcontracts 01                               | 3,113,934.00        | 3,387,723.48        | 0.00                    | 0.00                | 0.00            | 3,113,934.00          | 3,387,723.48          |
| 730006 Subcontracts 06                               | 0.00                | 0.00                | 0.00                    | 3,387,723.48        | 0.00            | (3,387,723.48)        | (3,387,723.48)        |
| <b>*Total: 73 - Subcontracts</b>                     | <b>3,113,934.00</b> | <b>3,387,723.48</b> | <b>0.00</b>             | <b>3,387,723.48</b> | <b>0.00</b>     | <b>(273,789.48)</b>   | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>              | <b>3,113,934.00</b> | <b>3,387,723.48</b> | <b>0.00</b>             | <b>3,387,723.48</b> | <b>0.00</b>     | <b>(273,789.48)</b>   | <b>0.00</b>           |
| 760300 F&A Expenditures                              | 11,500.00           | 11,500.00           | 0.00                    | 11,500.00           | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>11,500.00</b>    | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>            | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>11,500.00</b>    | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                         | <b>3,125,434.00</b> | <b>3,399,223.48</b> | <b>0.00</b>             | <b>3,399,223.48</b> | <b>0.00</b>     | <b>(273,789.48)</b>   | <b>0.00</b>           |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                 |                       |                       |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 0.00                    | 3,399,223.48        | 0.00            | (3,399,223.48)        | (3,399,223.48)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,399,223.48</b> | <b>0.00</b>     | <b>(3,399,223.48)</b> | <b>(3,399,223.48)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,399,223.48</b> | <b>0.00</b>     | <b>(3,399,223.48)</b> | <b>(3,399,223.48)</b> |

Grant: 14U817 - Management  
 Fund: 14U822 - Aerospace Subcontract

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.5  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 730001 Subcontracts 01                                | 5,304,971.00        | 8,748,555.55        | 0.00                    | 0.00                | 0.00            | 5,304,971.00          | 8,748,555.55          |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 8,748,555.55        | 0.00            | (8,748,555.55)        | (8,748,555.55)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>5,304,971.00</b> | <b>8,748,555.55</b> | <b>0.00</b>             | <b>8,748,555.55</b> | <b>0.00</b>     | <b>(3,443,584.55)</b> | <b>0.00</b>           |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,304,971.00</b> | <b>8,748,555.55</b> | <b>0.00</b>             | <b>8,748,555.55</b> | <b>0.00</b>     | <b>(3,443,584.55)</b> | <b>0.00</b>           |
| 760300 F&A Expenditures                               | 11,250.00           | 11,250.00           | 0.00                    | 11,250.00           | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,250.00</b>    | <b>11,250.00</b>    | <b>0.00</b>             | <b>11,250.00</b>    | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,250.00</b>    | <b>11,250.00</b>    | <b>0.00</b>             | <b>11,250.00</b>    | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                          | <b>5,316,221.00</b> | <b>8,759,805.55</b> | <b>0.00</b>             | <b>8,759,805.55</b> | <b>0.00</b>     | <b>(3,443,584.55)</b> | <b>0.00</b>           |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 8,759,805.55        | 0.00            | (8,759,805.55)        | (8,759,805.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,759,805.55</b> | <b>0.00</b>     | <b>(8,759,805.55)</b> | <b>(8,759,805.55)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,759,805.55</b> | <b>0.00</b>     | <b>(8,759,805.55)</b> | <b>(8,759,805.55)</b> |

Grant: 14U817 - Management  
 Fund: 14U823 - Colorado-Lasp Subcontract

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 730001 Subcontracts 01                                | 4,492,819.00        | 5,428,427.16        | 0.00                    | 0.00                | 0.00            | 4,492,819.00          | 5,428,427.16          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 5,428,427.16        | 0.00            | (5,428,427.16)        | (5,428,427.16)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>4,492,819.00</b> | <b>5,428,427.16</b> | <b>0.00</b>             | <b>5,428,427.16</b> | <b>0.00</b>     | <b>(935,608.16)</b>   | <b>0.00</b>           |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,492,819.00</b> | <b>5,428,427.16</b> | <b>0.00</b>             | <b>5,428,427.16</b> | <b>0.00</b>     | <b>(935,608.16)</b>   | <b>0.00</b>           |
| 760300 F&A Expenditures                               | 11,250.00           | 11,250.00           | 0.00                    | 11,250.00           | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,250.00</b>    | <b>11,250.00</b>    | <b>0.00</b>             | <b>11,250.00</b>    | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,250.00</b>    | <b>11,250.00</b>    | <b>0.00</b>             | <b>11,250.00</b>    | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                          | <b>4,504,069.00</b> | <b>5,439,677.16</b> | <b>0.00</b>             | <b>5,439,677.16</b> | <b>0.00</b>     | <b>(935,608.16)</b>   | <b>0.00</b>           |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 5,439,677.16        | 0.00            | (5,439,677.16)        | (5,439,677.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,439,677.16</b> | <b>0.00</b>     | <b>(5,439,677.16)</b> | <b>(5,439,677.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,439,677.16</b> | <b>0.00</b>     | <b>(5,439,677.16)</b> | <b>(5,439,677.16)</b> |



Grant: 14U817 - Management  
 Fund: 14U824 - Phase E - Early Ops

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

|                         |                          |                         |                                       |                     |              |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Spence, Harlan           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | Johns Hopkins University | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | 967399                   | CFDA #:                 | 43.000                                | Term Date:          |              |
| Resp Org:               | UZSP00                   | Expend End Date:        |                                       | IDC Rate Code:      | URON10 47.50 |
| FRAGRNT Start/End Date: | 4/1/10 - 10/30/15        | Rev Account:            | 531200                                | IDC Dist From Code: | UNHDST 47.5  |
|                         |                          |                         |                                       | Fund Type Level 2   | P1           |
|                         |                          |                         |                                       | Idc Waiver          | NO           |
|                         |                          |                         |                                       | Sefa Classification | RESDEV       |

**Org: UZSPHS - PI Harlan Spence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 6,449.00            | 0.00                    | 19,694.45         | 0.00             | (19,694.45)        | (13,245.45)        |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 63,610.00           | 3,460.00                | 60,278.09         | 346.00           | (60,624.09)        | 2,985.91           |
| 611F60 Faculty NTT Research               | 0.00                | 0.00                | 10,691.57               | 10,691.57         | 811.10           | (11,502.67)        | (11,502.67)        |
| 613B90 Graduate Summer Appoint-Research   | 0.00                | 5,240.00            | 0.00                    | 31,266.64         | 0.00             | (31,266.64)        | (26,026.64)        |
| 613N30 Graduate Research Assistant        | 0.00                | 42,407.00           | 1,825.60                | 65,797.61         | 15,517.60        | (81,315.21)        | (38,908.21)        |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 47,136.00           | 47,136.00           | 0.00                    | 0.00              | 0.00             | 47,136.00          | 47,136.00          |
| 614F10 Academic Administrator             | 0.00                | 33,768.00           | 8,358.62                | 45,895.63         | 835.86           | (46,731.49)        | (12,963.49)        |
| 615F10 PAT                                | 0.00                | (298,709.00)        | 27.87                   | 215,019.57        | 137.45           | (215,157.02)       | (513,866.02)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)  | 337,385.00          | 517,097.00          | 0.00                    | 0.00              | 0.00             | 337,385.00         | 517,097.00         |
| 61CPHX Part Time Hourly                   | 0.00                | 1,680.00            | 0.00                    | 1,680.00          | 0.00             | (1,680.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>384,521.00</b>   | <b>418,678.00</b>   | <b>24,363.66</b>        | <b>450,323.56</b> | <b>17,648.01</b> | <b>(83,450.57)</b> | <b>(49,293.57)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 4,137.06          | 0.00             | (4,137.06)         | (4,137.06)         |
| 65YF10 Full Fringe Benefit Distr Expe     | 124,077.00          | 139,302.00          | 8,677.14                | 148,184.28        | 820.22           | (24,927.50)        | (9,702.50)         |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 132.72            | 0.00             | (132.72)           | (132.72)           |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>124,077.00</b>   | <b>139,302.00</b>   | <b>8,677.14</b>         | <b>152,454.06</b> | <b>820.22</b>    | <b>(29,197.28)</b> | <b>(13,972.28)</b> |
| 710 Travel                                | 40,000.00           | 50,000.00           | 0.00                    | 0.00              | 0.00             | 40,000.00          | 50,000.00          |
| 710100 Out-of-State Travel                | 0.00                | 10,032.00           | 4,446.92                | 52,068.16         | 0.00             | (52,068.16)        | (42,036.16)        |
| 710200 Foreign Travel                     | 0.00                | 0.00                | 4,792.90                | 6,601.49          | 0.00             | (6,601.49)         | (6,601.49)         |
| 710300 Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 3,713.92          | 0.00             | (3,713.92)         | (3,713.92)         |
| 710400 Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 3,094.40          | 0.00             | (3,094.40)         | (3,094.40)         |
| <b>Subtotal: Travel</b>                   | <b>40,000.00</b>    | <b>60,032.00</b>    | <b>9,239.82</b>         | <b>65,477.97</b>  | <b>0.00</b>      | <b>(25,477.97)</b> | <b>(5,445.97)</b>  |
| 7112 Research Supplies                    | 8,157.00            | 12,157.00           | 0.00                    | 0.00              | 0.00             | 8,157.00           | 12,157.00          |
| 711200 Research Supplies                  | 0.00                | 1,920.00            | 0.00                    | 66.46             | 0.00             | (66.46)            | 1,853.54           |
| 713000 Printing & Copying-General         | 0.00                | 0.00                | 120.00                  | 1,143.46          | 0.00             | (1,143.46)         | (1,143.46)         |
| 713010 Printing & Copying-Publications    | 0.00                | 0.00                | 0.00                    | 4,125.00          | 0.00             | (4,125.00)         | (4,125.00)         |
| 714030 Postage-Express Mail               | 0.00                | 0.00                | 0.00                    | 277.49            | 0.00             | (277.49)           | (277.49)           |
| 716123 Rental Property/Room (short term)  | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00             | (600.00)           | (600.00)           |
| 718000 Telecom-General                    | 0.00                | 0.00                | (10.30)                 | (5.80)            | 20.00            | (14.20)            | (14.20)            |
| 718016 Telecom-Usage (Tolls)              | 0.00                | 0.00                | 0.00                    | 34.18             | 0.00             | (34.18)            | (34.18)            |
| 719000 Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 7,985.89          | 0.00             | (7,985.89)         | (7,985.89)         |
| 719100 Membership Dues & Fees             | 0.00                | 0.00                | 0.00                    | 664.91            | 0.00             | (664.91)           | (664.91)           |

Grant: 14U817 - Management  
 Fund: 14U824 - Phase E - Early Ops

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPHS - PI Harlan Spence

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,157.00</b>     | <b>14,077.00</b>    | <b>109.70</b>           | <b>14,891.59</b>    | <b>20.00</b>      | <b>(6,754.59)</b>     | <b>(834.59)</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>48,157.00</b>    | <b>74,109.00</b>    | <b>9,349.52</b>         | <b>80,369.56</b>    | <b>20.00</b>      | <b>(32,232.56)</b>    | <b>(6,280.56)</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 8,970.00            | 0.00              | (8,970.00)            | (8,970.00)            |
| 721100 Assistantships                                  | 39,130.00           | 39,130.00           | 0.00                    | 0.00                | 0.00              | 39,130.00             | 39,130.00             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (6,600.00)          | 1,094.00                | 19,611.62           | 0.00              | (19,611.62)           | (26,211.62)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>39,130.00</b>    | <b>32,530.00</b>    | <b>2,234.00</b>         | <b>28,581.62</b>    | <b>0.00</b>       | <b>10,548.38</b>      | <b>3,948.38</b>       |
| 730001 Subcontracts 01                                 | 2,857,640.00        | 3,697,672.38        | 0.00                    | 0.00                | 0.00              | 2,857,640.00          | 3,697,672.38          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 55,491.36               | 800,365.92          | 61,765.92         | (862,131.84)          | (862,131.84)          |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 1,342,362.60        | 10,540.85         | (1,352,903.45)        | (1,352,903.45)        |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 105,596.62              | 359,104.13          | 31,657.39         | (390,761.52)          | (390,761.52)          |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 0.00                    | 160,102.08          | 27,073.88         | (187,175.96)          | (187,175.96)          |
| 730008 Subcontracts 08                                 | 0.00                | 0.00                | 11,036.27               | 262,737.71          | 40,512.29         | (303,250.00)          | (303,250.00)          |
| 730009 Subcontracts 09                                 | 0.00                | 0.00                | 43,781.39               | 73,405.02           | 226,594.98        | (300,000.00)          | (300,000.00)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>2,857,640.00</b> | <b>3,697,672.38</b> | <b>215,905.64</b>       | <b>2,998,077.46</b> | <b>398,145.31</b> | <b>(538,582.77)</b>   | <b>301,449.61</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,453,525.00</b> | <b>4,362,291.38</b> | <b>260,529.96</b>       | <b>3,709,806.26</b> | <b>416,633.54</b> | <b>(672,914.80)</b>   | <b>235,851.58</b>     |
| 760300 F&A Expenditures                                | 271,054.00          | 303,077.00          | 20,135.40               | 346,762.39          | 0.00              | (75,708.39)           | (43,685.39)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>271,054.00</b>   | <b>303,077.00</b>   | <b>20,135.40</b>        | <b>346,762.39</b>   | <b>0.00</b>       | <b>(75,708.39)</b>    | <b>(43,685.39)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>271,054.00</b>   | <b>303,077.00</b>   | <b>20,135.40</b>        | <b>346,762.39</b>   | <b>0.00</b>       | <b>(75,708.39)</b>    | <b>(43,685.39)</b>    |
| <b>***Total Expenditures</b>                           | <b>3,724,579.00</b> | <b>4,665,368.38</b> | <b>280,665.36</b>       | <b>4,056,568.65</b> | <b>416,633.54</b> | <b>(748,623.19)</b>   | <b>192,166.19</b>     |
| <b>Revenue</b>   |                     |                     |                         |                     |                   |                       |                       |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 280,665.36              | 4,056,568.65        | 0.00              | (4,056,568.65)        | (4,056,568.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>280,665.36</b>       | <b>4,056,568.65</b> | <b>0.00</b>       | <b>(4,056,568.65)</b> | <b>(4,056,568.65)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>280,665.36</b>       | <b>4,056,568.65</b> | <b>0.00</b>       | <b>(4,056,568.65)</b> | <b>(4,056,568.65)</b> |



Grant: 14U817 - Management  
 Fund: 14U826 - 422 I - T Integration - Test

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan  
 Sponsor: Johns Hopkins University  
 Sponsor ID: 967399 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 4/1/10 - 10/30/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPHS - PI Harlan Spence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 11,220.00           | 11,220.00           | 0.00                    | 0.00              | 0.00            | 11,220.00           | 11,220.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 68,526.90         | 0.00            | (68,526.90)         | (68,526.90)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 274,169.00          | 57,530.15           | 0.00                    | 0.00              | 0.00            | 274,169.00          | 57,530.15           |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 223.25            | 0.00            | (223.25)            | (223.25)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>285,389.00</b>   | <b>68,750.15</b>    | <b>0.00</b>             | <b>68,750.15</b>  | <b>0.00</b>     | <b>216,638.85</b>   | <b>0.00</b>         |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 20.76             | 0.00            | (20.76)             | (20.76)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 126,997.00          | 31,082.48           | 0.00                    | 31,061.72         | 0.00            | 95,935.28           | 20.76               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>126,997.00</b>   | <b>31,082.48</b>    | <b>0.00</b>             | <b>31,082.48</b>  | <b>0.00</b>     | <b>95,914.52</b>    | <b>0.00</b>         |
| 710 Travel  | 21,770.00           | 16,878.95           | 0.00                    | 0.00              | 0.00            | 21,770.00           | 16,878.95           |
| 710100 Out-of-State Travel                            | 0.00                | (3,500.00)          | 0.00                    | 13,378.95         | 0.00            | (13,378.95)         | (16,878.95)         |
| <b>Subtotal: Travel</b>                               | <b>21,770.00</b>    | <b>13,378.95</b>    | <b>0.00</b>             | <b>13,378.95</b>  | <b>0.00</b>     | <b>8,391.05</b>     | <b>0.00</b>         |
| 7112 Research Supplies                                | 301.00              | 72.71               | 0.00                    | 0.00              | 0.00            | 301.00              | 72.71               |
| 711200 Research Supplies                              | 0.00                | 500.00              | 0.00                    | 349.90            | 0.00            | (349.90)            | 150.10              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 196.31            | 0.00            | (196.31)            | (196.31)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 26.50             | 0.00            | (26.50)             | (26.50)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>301.00</b>       | <b>572.71</b>       | <b>0.00</b>             | <b>572.71</b>     | <b>0.00</b>     | <b>(271.71)</b>     | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,071.00</b>    | <b>13,951.66</b>    | <b>0.00</b>             | <b>13,951.66</b>  | <b>0.00</b>     | <b>8,119.34</b>     | <b>(0.00)</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>434,457.00</b>   | <b>113,784.29</b>   | <b>0.00</b>             | <b>113,784.29</b> | <b>0.00</b>     | <b>320,672.71</b>   | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 242,216.00          | 52,873.27           | 0.00                    | 52,873.27         | 0.00            | 189,342.73          | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>242,216.00</b>   | <b>52,873.27</b>    | <b>0.00</b>             | <b>52,873.27</b>  | <b>0.00</b>     | <b>189,342.73</b>   | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>242,216.00</b>   | <b>52,873.27</b>    | <b>0.00</b>             | <b>52,873.27</b>  | <b>0.00</b>     | <b>189,342.73</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>676,673.00</b>   | <b>166,657.56</b>   | <b>0.00</b>             | <b>166,657.56</b> | <b>0.00</b>     | <b>510,015.44</b>   | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 166,657.56        | 0.00            | (166,657.56)        | (166,657.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,657.56</b> | <b>0.00</b>     | <b>(166,657.56)</b> | <b>(166,657.56)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>166,657.56</b> | <b>0.00</b>     | <b>(166,657.56)</b> | <b>(166,657.56)</b> |



Grant: 14U830 - Nation's Water Quality  
 Fund: 14U830 - Nation's Water Quality

Status: Closing - BSC/Dept Review  
 FMGR: Wollheim, Wilfred M

Type: Grant

|                         |                          |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Wollheim, Wilfred M      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | City College of New York | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 49229B                   | CFDA #:                 | 66.509                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/14        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                          |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZCXWW - PI Wilfred Wollheim**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 12,081.44         | 0.00            | (12,081.44)        | (12,081.44)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 14,904.50         | 0.00            | (14,904.50)        | (14,904.50)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 4,819.10          | 0.00            | (4,819.10)         | (4,819.10)        |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 96.40             | 0.00            | (96.40)            | (96.40)           |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 64,799.00           | 61,854.00           | 0.00                    | 0.00              | 0.00            | 64,799.00          | 61,854.00         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 9,841.33          | 0.00            | (9,841.33)         | (9,841.33)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 58,896.00           | 58,896.00           | 0.00                    | 0.00              | 0.00            | 58,896.00          | 58,896.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 85,276.13         | 0.00            | (85,276.13)        | (85,276.13)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 14,993.00           | 16,878.00           | 0.00                    | 0.00              | 0.00            | 14,993.00          | 16,878.00         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 9,867.00          | 0.00            | (9,867.00)         | (9,867.00)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 305.30            | 0.00            | (305.30)           | (305.30)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 270.50            | 0.00            | (270.50)           | (270.50)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>138,688.00</b>   | <b>137,628.00</b>   | <b>0.00</b>             | <b>137,461.70</b> | <b>0.00</b>     | <b>1,226.30</b>    | <b>166.30</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,074.10          | 0.00            | (1,074.10)         | (1,074.10)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 36,547.00           | 49,300.00           | 0.00                    | 47,217.15         | 0.00            | (10,670.15)        | 2,082.85          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 893.33            | 0.00            | (893.33)           | (893.33)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>36,547.00</b>    | <b>49,300.00</b>    | <b>0.00</b>             | <b>49,184.58</b>  | <b>0.00</b>     | <b>(12,637.58)</b> | <b>115.42</b>     |
| 710 Travel                                 | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,444.23          | 0.00            | (3,444.23)         | (3,444.23)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 866.67            | 0.00            | (866.67)           | (866.67)          |
| <b>Subtotal: Travel</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,310.90</b>   | <b>0.00</b>     | <b>1,689.10</b>    | <b>1,689.10</b>   |
| 7112 Research Supplies                     | 8,477.00            | 6,812.00            | 0.00                    | 0.00              | 0.00            | 8,477.00           | 6,812.00          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 419.64            | 0.00            | (419.64)           | (419.64)          |
| 713010 Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)         | (3,000.00)        |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,232.00          | 0.00            | (4,232.00)         | (4,232.00)        |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 88.88             | 0.00            | (88.88)            | (88.88)           |

Grant: 14U830 - Nation's Water Quality  
 Fund: 14U830 - Nation's Water Quality

Status: Closing - BSC/Dept Review  
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M  
 Sponsor: City College of New York  
 Sponsor ID: 49229B CFDA #: 66.509  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXWW - PI Wilfred Wollheim**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,477.00</b>     | <b>6,812.00</b>     | <b>0.00</b>             | <b>8,740.52</b>   | <b>0.00</b>     | <b>(263.52)</b>     | <b>(1,928.52)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>14,477.00</b>    | <b>12,812.00</b>    | <b>0.00</b>             | <b>13,051.42</b>  | <b>0.00</b>     | <b>1,425.58</b>     | <b>(239.42)</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,005.00          | 0.00            | (1,005.00)          | (1,005.00)          |
| 721100 Assistantships                                  | 24,445.00           | 7,315.00            | 0.00                    | 0.00              | 0.00            | 24,445.00           | 7,315.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 6,310.00          | 0.00            | (6,310.00)          | (6,310.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>24,445.00</b>    | <b>7,315.00</b>     | <b>0.00</b>             | <b>7,315.00</b>   | <b>0.00</b>     | <b>17,130.00</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>214,157.00</b>   | <b>207,055.00</b>   | <b>0.00</b>             | <b>207,012.70</b> | <b>0.00</b>     | <b>7,144.30</b>     | <b>42.30</b>        |
| 760300 F&A Expenditures                                | 85,843.00           | 92,945.00           | 0.00                    | 92,986.72         | 0.00            | (7,143.72)          | (41.72)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>85,843.00</b>    | <b>92,945.00</b>    | <b>0.00</b>             | <b>92,986.72</b>  | <b>0.00</b>     | <b>(7,143.72)</b>   | <b>(41.72)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>85,843.00</b>    | <b>92,945.00</b>    | <b>0.00</b>             | <b>92,986.72</b>  | <b>0.00</b>     | <b>(7,143.72)</b>   | <b>(41.72)</b>      |
| <b>***Total Expenditures</b>                           | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>0.00</b>             | <b>299,999.42</b> | <b>0.00</b>     | <b>0.58</b>         | <b>0.58</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 299,999.42        | 0.00            | (299,999.42)        | (299,999.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>299,999.42</b> | <b>0.00</b>     | <b>(299,999.42)</b> | <b>(299,999.42)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>299,999.42</b> | <b>0.00</b>     | <b>(299,999.42)</b> | <b>(299,999.42)</b> |

Grant: 14U855 - Winter Harvest of Vegetables  
 Fund: 14U855 - Winter Harvest of Vegetables

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Other

|                         |                             |                         |                                       |                     |                 |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------|
| PI Name:                | Sideman, Rebecca G          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE            |
| Sponsor:                | University of Massachusetts | Effective Date:         | 07/01/201                             | IDC Basis Code:     | NO              |
| Sponsor ID:             | 11006210B00                 | CFDA #:                 | 10.215                                | Term Date:          | Budget Controls |
| Resp Org:               | UXAGRS                      | Expend End Date:        |                                       | IDC Rate Code:      | NHTEN           |
| FRAGRNT Start/End Date: | 5/15/10 - 10/31/14          | Rev Account:            | 531200                                | IDC Dist From Code: | USNH            |
|                         |                             |                         |                                       | Fund Type Level 2   | P1              |
|                         |                             |                         |                                       | Idc Waiver          | NO              |

**Org: UXAGRG - PI Rebecca Grube**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 33,171.00           | 33,171.00           | 0.00                    | 0.00             | 0.00            | 33,171.00          | 33,171.00          |
| 613N10 Graduate Assistant                              | 0.00                | 0.00                | 0.00                    | 3,700.06         | 0.00            | (3,700.06)         | (3,700.06)         |
| 616F10 Extension Educator                              | 0.00                | 0.00                | 0.00                    | 33,981.98        | 0.00            | (33,981.98)        | (33,981.98)        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 1,035.00         | 0.00            | (1,035.00)         | (1,035.00)         |
| 61KBAW OTP - Honor & Recog Awrd                        | 0.00                | 0.00                | 0.00                    | 82.00            | 0.00            | (82.00)            | (82.00)            |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 1,495.00         | 0.00            | (1,495.00)         | (1,495.00)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 51.00            | 0.00            | (51.00)            | (51.00)            |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 8,644.00            | 8,644.00            | 0.00                    | 0.00             | 0.00            | 8,644.00           | 8,644.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>41,815.00</b>    | <b>41,815.00</b>    | <b>0.00</b>             | <b>40,345.04</b> | <b>0.00</b>     | <b>1,469.96</b>    | <b>1,469.96</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 7.63             | 0.00            | (7.63)             | (7.63)             |
| 65YF10 Full Fringe Benefit Distr Expe                  | 14,961.00           | 14,961.00           | 0.00                    | 15,326.33        | 0.00            | (365.33)           | (365.33)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 96.25            | 0.00            | (96.25)            | (96.25)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>14,961.00</b>    | <b>14,961.00</b>    | <b>0.00</b>             | <b>15,430.21</b> | <b>0.00</b>     | <b>(469.21)</b>    | <b>(469.21)</b>    |
| 710 Travel   | 4,092.00            | 4,092.00            | 0.00                    | 0.00             | 0.00            | 4,092.00           | 4,092.00           |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 108.12           | 0.00            | (108.12)           | (108.12)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 4,701.36                | 5,900.44         | 0.00            | (5,900.44)         | (5,900.44)         |
| <b>Subtotal: Travel</b>                                | <b>4,092.00</b>     | <b>4,092.00</b>     | <b>4,701.36</b>         | <b>6,008.56</b>  | <b>0.00</b>     | <b>(1,916.56)</b>  | <b>(1,916.56)</b>  |
| 7112 Research Supplies                                 | 4,499.00            | 4,499.00            | 0.00                    | 0.00             | 0.00            | 4,499.00           | 4,499.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 4,634.73         | 0.00            | (4,634.73)         | (4,634.73)         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 170.00           | 0.00            | (170.00)           | (170.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,499.00</b>     | <b>4,499.00</b>     | <b>0.00</b>             | <b>4,804.73</b>  | <b>0.00</b>     | <b>(305.73)</b>    | <b>(305.73)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>8,591.00</b>     | <b>8,591.00</b>     | <b>4,701.36</b>         | <b>10,813.29</b> | <b>0.00</b>     | <b>(2,222.29)</b>  | <b>(2,222.29)</b>  |
| 722200 Participant Support                             | 2,250.00            | 2,250.00            | 0.00                    | 0.00             | 0.00            | 2,250.00           | 2,250.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,250.00</b>    | <b>2,250.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>67,617.00</b>    | <b>67,617.00</b>    | <b>4,701.36</b>         | <b>66,588.54</b> | <b>0.00</b>     | <b>1,028.46</b>    | <b>1,028.46</b>    |
| <b>***Total Expenditures</b>                           | <b>67,617.00</b>    | <b>67,617.00</b>    | <b>4,701.36</b>         | <b>66,588.54</b> | <b>0.00</b>     | <b>1,028.46</b>    | <b>1,028.46</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 4,701.36                | 66,588.54        | 0.00            | (66,588.54)        | (66,588.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>4,701.36</b>         | <b>66,588.54</b> | <b>0.00</b>     | <b>(66,588.54)</b> | <b>(66,588.54)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U855 - Winter Harvest of Vegetables  
 Fund: 14U855 - Winter Harvest of Vegetables

Status: Active  
 Type: Other  
 FMGR: Sideman, Rebecca G

|                         |                             |                         |                                       |                     |                       |       |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Sideman, Rebecca G          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |       |
| Sponsor:                | University of Massachusetts | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO    |
| Sponsor ID:             | 11006210B00                 | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | NHTEN |
| Resp Org:               | UXAGRS                      | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 5/15/10 - 10/31/14          | Rev Account:            | 531200                                | Fund Type Level 2   | Idc Waiver            | NO    |

Org: UXAGRG - PI Rebecca Grube

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,701.36</b>         | <b>66,588.54</b> | <b>0.00</b>     | <b>(66,588.54)</b> | <b>(66,588.54)</b> |

Grant: 14U867 - Human-Forest Dynamics  
 Fund: 14U867 - Human-Forest Dynamics

Status: Closing - OSR/Central Off Review  
 FMGR: Xiao, Jingfeng

Type: Grant

|                         |                        |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Xiao, Jingfeng         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | University of Maryland | Effective Date:         | 05/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | Z657801                | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZCX00                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZCXSF - PI Stephen Frolking**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 13,685.20        | 0.00            | (13,685.20)        | (13,685.20)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 27,391.34        | 0.00            | (27,391.34)        | (27,391.34)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 37,414.00           | 41,433.00           | 0.00                    | 0.00             | 0.00            | 37,414.00          | 41,433.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 345.12           | 0.00            | (345.12)           | (345.12)          |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 26.00            | 0.00            | (26.00)            | (26.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>37,414.00</b>    | <b>41,433.00</b>    | <b>0.00</b>             | <b>41,447.66</b> | <b>0.00</b>     | <b>(4,033.66)</b>  | <b>(14.66)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,144.35         | 0.00            | (1,144.35)         | (1,144.35)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,920.00            | 13,699.00           | 0.00                    | 12,519.18        | 0.00            | (3,599.18)         | 1,179.82          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,920.00</b>     | <b>13,699.00</b>    | <b>0.00</b>             | <b>13,663.53</b> | <b>0.00</b>     | <b>(4,743.53)</b>  | <b>35.47</b>      |
| 710 Travel  | 1,947.00            | 2,054.00            | 0.00                    | 0.00             | 0.00            | 1,947.00           | 2,054.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,581.49         | 0.00            | (1,581.49)         | (1,581.49)        |
| 710200 Foreign Travel                                 | 2,025.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 2,025.00           | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 472.00           | 0.00            | (472.00)           | (472.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,972.00</b>     | <b>2,054.00</b>     | <b>0.00</b>             | <b>2,053.49</b>  | <b>0.00</b>     | <b>1,918.51</b>    | <b>0.51</b>       |
| 7112 Research Supplies                                | 3,241.00            | 700.00              | 0.00                    | 0.00             | 0.00            | 3,241.00           | 700.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 199.98           | 0.00            | (199.98)           | (199.98)          |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,241.00</b>     | <b>700.00</b>       | <b>0.00</b>             | <b>699.98</b>    | <b>0.00</b>     | <b>2,541.02</b>    | <b>0.02</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,213.00</b>     | <b>2,754.00</b>     | <b>0.00</b>             | <b>2,753.47</b>  | <b>0.00</b>     | <b>4,459.53</b>    | <b>0.53</b>       |
| 740000 Cap Equipment                                  | 4,435.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 4,435.00           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>4,435.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,435.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>57,982.00</b>    | <b>57,886.00</b>    | <b>0.00</b>             | <b>57,864.66</b> | <b>0.00</b>     | <b>117.34</b>      | <b>21.34</b>      |
| 760300 F&A Expenditures                               | 27,018.00           | 27,114.00           | 0.00                    | 27,134.16        | 0.00            | (116.16)           | (20.16)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>27,018.00</b>    | <b>27,114.00</b>    | <b>0.00</b>             | <b>27,134.16</b> | <b>0.00</b>     | <b>(116.16)</b>    | <b>(20.16)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>27,018.00</b>    | <b>27,114.00</b>    | <b>0.00</b>             | <b>27,134.16</b> | <b>0.00</b>     | <b>(116.16)</b>    | <b>(20.16)</b>    |
| <b>***Total Expenditures</b>                          | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>84,998.82</b> | <b>0.00</b>     | <b>1.18</b>        | <b>1.18</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 84,998.82        | 0.00            | (84,998.82)        | (84,998.82)       |

Grant: 14U867 - Human-Forest Dynamics  
 Fund: 14U867 - Human-Forest Dynamics

Status: Closing - OSR/Central Off Review  
 FMGR: Xiao, Jingfeng

Type: Grant

PI Name: Xiao, Jingfeng  
 Sponsor: University of Maryland  
 Sponsor ID: Z657801  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/14

CFDA #: 43.000

**Fund Information**

Effective Date: 05/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: YES  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UZCXSF - PI Stephen Frolicking**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,998.82</b> | <b>0.00</b>     | <b>(84,998.82)</b> | <b>(84,998.82)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,998.82</b> | <b>0.00</b>     | <b>(84,998.82)</b> | <b>(84,998.82)</b> |



Grant: 14U871 - MMS (EPD)  
 Fund: 14U871 - MMS (EPD)

Status: Active  
 FMGR: Spence, Harlan

Type: Contract

|                         |                          |                         |                                       |                     |              |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Spence, Harlan           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | Johns Hopkins University | Effective Date:         | 12/21/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | 499879Q                  | CFDA #:                 | 43.000                                | Term Date:          |              |
| Resp Org:               | UZSP00                   | Expend End Date:        |                                       | IDC Rate Code:      | URON10 47.50 |
| FRAGRNT Start/End Date: | 12/21/10 - 2/23/18       | Rev Account:            | 531200                                | IDC Dist From Code: | UNHDST 47.5  |
|                         |                          |                         |                                       | Fund Type Level 2   | P1           |
|                         |                          |                         |                                       | Equipment Vesting   | USNH         |
|                         |                          |                         |                                       | Idc Waiver          | NO           |
|                         |                          |                         |                                       | Sefa Classification | RESDEV       |

**Org: UZSPHS - PI Harlan Spence**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 35,192.00           | 35,192.00           | 0.00                    | 0.00              | 0.00            | 35,192.00          | 35,192.00         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 9,819.00          | 0.00            | (9,819.00)         | (9,819.00)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 24,167.00           | 24,167.00           | 0.00                    | 0.00              | 0.00            | 24,167.00          | 24,167.00         |
| 614F10 Academic Administrator                          | 0.00                | 0.00                | 0.00                    | 41,011.63         | 0.00            | (41,011.63)        | (41,011.63)       |
| 615F10 PAT   | 0.00                | (3,000.00)          | 0.00                    | 14,825.47         | 0.00            | (14,825.47)        | (17,825.47)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 50,575.00           | 50,575.00           | 0.00                    | 0.00              | 0.00            | 50,575.00          | 50,575.00         |
| 61KBAW OTP - Honor & Recog Awd                         | 0.00                | 0.00                | 0.00                    | 22.10             | 0.00            | (22.10)            | (22.10)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>109,934.00</b>   | <b>106,934.00</b>   | <b>0.00</b>             | <b>65,678.20</b>  | <b>0.00</b>     | <b>44,255.80</b>   | <b>41,255.80</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2.06              | 0.00            | (2.06)             | (2.06)            |
| 65YF10 Full Fringe Benefit Distr Expe                  | 38,289.00           | 41,289.00           | 0.00                    | 24,772.88         | 0.00            | 13,516.12          | 16,516.12         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>38,289.00</b>    | <b>41,289.00</b>    | <b>0.00</b>             | <b>24,774.94</b>  | <b>0.00</b>     | <b>13,514.06</b>   | <b>16,514.06</b>  |
| 710 Travel   | 27,832.00           | 27,832.00           | 0.00                    | 0.00              | 0.00            | 27,832.00          | 27,832.00         |
| 710100 Out-of-State Travel                             | 0.00                | (6,100.00)          | 978.00                  | 23,066.16         | 0.00            | (23,066.16)        | (29,166.16)       |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 142.00            | 0.00            | (142.00)           | (142.00)          |
| <b>Subtotal: Travel</b>                                | <b>27,832.00</b>    | <b>21,732.00</b>    | <b>978.00</b>           | <b>23,208.16</b>  | <b>0.00</b>     | <b>4,623.84</b>    | <b>(1,476.16)</b> |
| 7112 Research Supplies                                 | 1,964.00            | 1,964.00            | 0.00                    | 0.00              | 0.00            | 1,964.00           | 1,964.00          |
| 711200 Research Supplies                               | 0.00                | 7,600.00            | 0.00                    | 8,082.69          | 0.00            | (8,082.69)         | (482.69)          |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 167.47            | 0.00            | (167.47)           | (167.47)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00           | (10.00)            | (10.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,964.00</b>     | <b>9,564.00</b>     | <b>0.00</b>             | <b>8,250.16</b>   | <b>10.00</b>    | <b>(6,296.16)</b>  | <b>1,303.84</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>29,796.00</b>    | <b>31,296.00</b>    | <b>978.00</b>           | <b>31,458.32</b>  | <b>10.00</b>    | <b>(1,672.32)</b>  | <b>(172.32)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,556.40          | 0.00            | (1,556.40)         | (1,556.40)        |
| 721100 Assistantships                                  | 12,976.00           | 12,976.00           | 0.00                    | 0.00              | 0.00            | 12,976.00          | 12,976.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (1,500.00)          | 0.00                    | 5,158.40          | 0.00            | (5,158.40)         | (6,658.40)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,976.00</b>    | <b>11,476.00</b>    | <b>0.00</b>             | <b>6,714.80</b>   | <b>0.00</b>     | <b>6,261.20</b>    | <b>4,761.20</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>190,995.00</b>   | <b>190,995.00</b>   | <b>978.00</b>           | <b>128,626.26</b> | <b>10.00</b>    | <b>62,358.74</b>   | <b>62,358.74</b>  |
| 760300 F&A Expenditures                                | 83,222.00           | 83,222.00           | 464.55                  | 57,097.66         | 0.00            | 26,124.34          | 26,124.34         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>83,222.00</b>    | <b>83,222.00</b>    | <b>464.55</b>           | <b>57,097.66</b>  | <b>0.00</b>     | <b>26,124.34</b>   | <b>26,124.34</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>83,222.00</b>    | <b>83,222.00</b>    | <b>464.55</b>           | <b>57,097.66</b>  | <b>0.00</b>     | <b>26,124.34</b>   | <b>26,124.34</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U871 - MMS (EPD)  
 Fund: 14U871 - MMS (EPD)

Status: Active  
 FMGR: Spence, Harlan  
 Type: Contract

|                         |                          |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Spence, Harlan           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Johns Hopkins University | Effective Date:         | 12/21/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 499879Q                  | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                   | CFDA #: 43.000          | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 12/21/10 - 2/23/18       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZSPHS - PI Harlan Spence

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>274,217.00</b>   | <b>274,217.00</b>   | <b>1,442.55</b>         | <b>185,723.92</b> | <b>10.00</b>    | <b>88,483.08</b>    | <b>88,483.08</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 1,442.55                | 185,723.92        | 0.00            | (185,723.92)        | (185,723.92)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,442.55</b>         | <b>185,723.92</b> | <b>0.00</b>     | <b>(185,723.92)</b> | <b>(185,723.92)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,442.55</b>         | <b>185,723.92</b> | <b>0.00</b>     | <b>(185,723.92)</b> | <b>(185,723.92)</b> |

Grant: 14U874 - Arabidopsis 2010 Renewal  
 Fund: 14U874 - Arabidopsis 2010 Renewal

Status: Active  
 FMGR: Mathews, Dennis E

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Mathews, Dennis E            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | University of North Carolina | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 554962                       | CFDA #:                 | 47.074                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UBMCBS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15             | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBMCDDM - PI Dennis Mathews**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 174,776.38        | 0.00            | (174,776.38)        | (174,776.38)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 175,615.00          | 175,615.00          | 0.00                    | 0.00              | 0.00            | 175,615.00          | 175,615.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 725.00            | 0.00            | (725.00)            | (725.00)            |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,427.50          | 0.00            | (3,427.50)          | (3,427.50)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,607.55          | 0.00            | (3,607.55)          | (3,607.55)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>175,615.00</b>   | <b>175,615.00</b>   | <b>0.00</b>             | <b>183,036.43</b> | <b>0.00</b>     | <b>(7,421.43)</b>   | <b>(7,421.43)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 46.50             | 0.00            | (46.50)             | (46.50)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 76,729.00           | 76,729.00           | 0.00                    | 79,141.82         | 0.00            | (2,412.82)          | (2,412.82)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 65.42             | 0.00            | (65.42)             | (65.42)             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>76,729.00</b>    | <b>76,729.00</b>    | <b>0.00</b>             | <b>79,253.74</b>  | <b>0.00</b>     | <b>(2,524.74)</b>   | <b>(2,524.74)</b>   |
| 710   | Travel                              | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00            | 6,000.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>6,000.00</b>     | <b>6,000.00</b>     |
| 7112  | Research Supplies                   | 18,555.00           | 18,555.00           | 0.00                    | 0.00              | 0.00            | 18,555.00           | 18,555.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 991.60                  | 10,149.78         | 0.00            | (10,149.78)         | (10,149.78)         |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 29.80             | 0.00            | (29.80)             | (29.80)             |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 740.00            | 0.00            | (740.00)            | (740.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,555.00</b>    | <b>18,555.00</b>    | <b>991.60</b>           | <b>10,919.58</b>  | <b>0.00</b>     | <b>7,635.42</b>     | <b>7,635.42</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>24,555.00</b>    | <b>24,555.00</b>    | <b>991.60</b>           | <b>10,919.58</b>  | <b>0.00</b>     | <b>13,635.42</b>    | <b>13,635.42</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>276,899.00</b>   | <b>276,899.00</b>   | <b>991.60</b>           | <b>273,209.75</b> | <b>0.00</b>     | <b>3,689.25</b>     | <b>3,689.25</b>     |
| 760300  | F&A Expenditures                    | 124,606.00          | 124,606.00          | 446.22                  | 122,944.47        | 0.00            | 1,661.53            | 1,661.53            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>124,606.00</b>   | <b>124,606.00</b>   | <b>446.22</b>           | <b>122,944.47</b> | <b>0.00</b>     | <b>1,661.53</b>     | <b>1,661.53</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>124,606.00</b>   | <b>124,606.00</b>   | <b>446.22</b>           | <b>122,944.47</b> | <b>0.00</b>     | <b>1,661.53</b>     | <b>1,661.53</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>401,505.00</b>   | <b>401,505.00</b>   | <b>1,437.82</b>         | <b>396,154.22</b> | <b>0.00</b>     | <b>5,350.78</b>     | <b>5,350.78</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 1,437.82                | 396,154.22        | 0.00            | (396,154.22)        | (396,154.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,437.82</b>         | <b>396,154.22</b> | <b>0.00</b>     | <b>(396,154.22)</b> | <b>(396,154.22)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,437.82</b>         | <b>396,154.22</b> | <b>0.00</b>     | <b>(396,154.22)</b> | <b>(396,154.22)</b> |

Grant: 14U877 - Teach the Teachers  
 Fund: 14U877 - Teach the Teachers

Status: Active  
 FMGR: Graham, Karen J

Type: Contract

|                         |   |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Hale, Stephen R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | Virginia Polytechnic Institute and State University | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 54300519119   | CFDA #:                 | 12.630                                | Term Date:          | IDC35  | 35.00                 | Budget Controls     | DOC   |
| Resp Org:               | URRLCT  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 35                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 1/1/11 - 7/29/15                                    | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: URLCKG - PI Karen Graham**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 21,089.00           | 21,089.00           | 0.00                    | 0.00              | 0.00            | 21,089.00          | 21,089.00          |
| 615F10 PAT   | 0.00                | 0.00                | 235.38                  | 27,587.35         | 2,318.43        | (29,905.78)        | (29,905.78)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 14,766.00           | 14,766.00           | 0.00                    | 0.00              | 0.00            | 14,766.00          | 14,766.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>35,855.00</b>    | <b>35,855.00</b>    | <b>235.38</b>           | <b>27,587.35</b>  | <b>2,318.43</b> | <b>5,949.22</b>    | <b>5,949.22</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 13,993.00           | 13,993.00           | 90.62                   | 12,488.77         | 892.60          | 611.63             | 611.63             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>13,993.00</b>    | <b>13,993.00</b>    | <b>90.62</b>            | <b>12,488.77</b>  | <b>892.60</b>   | <b>611.63</b>      | <b>611.63</b>      |
| 710 Travel   | 17,500.00           | 17,500.00           | 0.00                    | 0.00              | 0.00            | 17,500.00          | 17,500.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 69.04             | 0.00            | (69.04)            | (69.04)            |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 9,954.11          | 0.00            | (9,954.11)         | (9,954.11)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 221.60            | 0.00            | (221.60)           | (221.60)           |
| <b>Subtotal: Travel</b>                                | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>0.00</b>             | <b>10,244.75</b>  | <b>0.00</b>     | <b>7,255.25</b>    | <b>7,255.25</b>    |
| 7112 Research Supplies                                 | 1,796.00            | 1,796.00            | 0.00                    | 0.00              | 0.00            | 1,796.00           | 1,796.00           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 47.28           | (47.28)            | (47.28)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 5.00              | 0.00            | (5.00)             | (5.00)             |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 92.50             | 0.00            | (92.50)            | (92.50)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 9.02              | 0.00            | (9.02)             | (9.02)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,796.00</b>     | <b>1,796.00</b>     | <b>0.00</b>             | <b>106.52</b>     | <b>47.28</b>    | <b>1,642.20</b>    | <b>1,642.20</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>19,296.00</b>    | <b>19,296.00</b>    | <b>0.00</b>             | <b>10,351.27</b>  | <b>47.28</b>    | <b>8,897.45</b>    | <b>8,897.45</b>    |
| 720100 Need Based Financial Aid                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 730001 Subcontracts 01                                 | 50,814.00           | 50,814.00           | 0.00                    | 0.00              | 0.00            | 50,814.00          | 50,814.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 56,287.59         | 5,127.41        | (61,415.00)        | (61,415.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>50,814.00</b>    | <b>50,814.00</b>    | <b>0.00</b>             | <b>56,287.59</b>  | <b>5,127.41</b> | <b>(10,601.00)</b> | <b>(10,601.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>119,958.00</b>   | <b>119,958.00</b>   | <b>326.00</b>           | <b>106,714.98</b> | <b>8,385.72</b> | <b>4,857.30</b>    | <b>4,857.30</b>    |
| 760300 F&A Expenditures                                | 37,764.00           | 37,764.00           | 114.10                  | 26,399.92         | 0.00            | 11,364.08          | 11,364.08          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>37,764.00</b>    | <b>37,764.00</b>    | <b>114.10</b>           | <b>26,399.92</b>  | <b>0.00</b>     | <b>11,364.08</b>   | <b>11,364.08</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>37,764.00</b>    | <b>37,764.00</b>    | <b>114.10</b>           | <b>26,399.92</b>  | <b>0.00</b>     | <b>11,364.08</b>   | <b>11,364.08</b>   |

Grant: 14U877 - Teach the Teachers  
 Fund: 14U877 - Teach the Teachers

Status: Active  
 FMGR: Graham, Karen J

Type: Contract

|                         |   |                         |                                       |                     |                |                       |                   |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Hale, Stephen R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |       |
| Sponsor:                | Virginia Polytechnic Institute and State University | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 54300519119   | CFDA #:                 | 12.630                                | Term Date:          | IDC Rate Code: | IDC35                 | 35.00             | Budget Controls     | DOC   |
| Resp Org:               | URRLCT  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 35                    | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 1/1/11 - 7/29/15                                    | Rev Account:            | 531200                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                | Sefa Classification | OTHER |

**Org: URLCKG - PI Karen Graham**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>157,722.00</b>   | <b>157,722.00</b>   | <b>440.10</b>           | <b>133,114.90</b> | <b>8,385.72</b> | <b>16,221.38</b>    | <b>16,221.38</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 440.10                  | 133,114.90        | 0.00            | (133,114.90)        | (133,114.90)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>440.10</b>           | <b>133,114.90</b> | <b>0.00</b>     | <b>(133,114.90)</b> | <b>(133,114.90)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>440.10</b>           | <b>133,114.90</b> | <b>0.00</b>     | <b>(133,114.90)</b> | <b>(133,114.90)</b> |

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 Type: Contract  
 FMGR: Chandran, Benjamin D G

|                         |  |                         |                                       |                     |              |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------|
| PI Name:                | Chandran, Benjamin D G                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 01/25/201                             | IDC Basis Code:     | MTDC         |
| Sponsor ID:             | 00007549                                   | CFDA #:                 | 43.000                                | Term Date:          |              |
| Resp Org:               | UZSP00                                     | Expend End Date:        |                                       | IDC Rate Code:      | URON10 47.50 |
| FRAGRNT Start/End Date: | 10/1/10 - 6/30/15                          | Rev Account:            | 531200                                | IDC Dist From Code: | UNHDST 47.5  |
|                         |  |                         |                                       | Fund Type Level 2   | P1           |
|                         |  |                         |                                       | Equipment Vesting   | USNH         |
|                         |  |                         |                                       | Idc Waiver          | NO           |
|                         |  |                         |                                       | Sefa Classification | RESDEV       |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BLE Sabbatical Leave Earnings                      | 0.00                | 0.00                | 0.00                    | 3,516.53         | 0.00            | (3,516.53)         | (3,516.53)         |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 24,234.65        | 0.00            | (24,234.65)        | (24,234.65)        |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | (5,453.53)          | 0.00                    | 12,117.47        | 0.00            | (12,117.47)        | (17,571.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,655.00           | 27,655.00           | 0.00                    | 0.00             | 0.00            | 27,655.00          | 27,655.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00           |
| 615F10 PAT  | 0.00                | 4,341.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,341.00           |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 10,327.00           | 10,327.00           | 0.00                    | 0.00             | 0.00            | 10,327.00          | 10,327.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>37,982.00</b>    | <b>39,869.47</b>    | <b>0.00</b>             | <b>39,868.65</b> | <b>0.00</b>     | <b>(1,886.65)</b>  | <b>0.82</b>        |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,281.92         | 0.00            | (2,281.92)         | (2,281.92)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,948.00           | 7,662.53            | 0.00                    | 5,380.15         | 0.00            | 6,567.85           | 2,282.38           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,948.00</b>    | <b>7,662.53</b>     | <b>0.00</b>             | <b>7,662.07</b>  | <b>0.00</b>     | <b>4,285.93</b>    | <b>0.46</b>        |
| 710 Travel  | 11,181.00           | 11,181.00           | 0.00                    | 0.00             | 0.00            | 11,181.00          | 11,181.00          |
| 710100 Out-of-State Travel                            | 0.00                | 2,578.00            | 0.00                    | 4,155.03         | 0.00            | (4,155.03)         | (1,577.03)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 9,103.44         | 0.00            | (9,103.44)         | (9,103.44)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| <b>Subtotal: Travel</b>                               | <b>11,181.00</b>    | <b>13,759.00</b>    | <b>0.00</b>             | <b>13,758.47</b> | <b>0.00</b>     | <b>(2,577.47)</b>  | <b>0.53</b>        |
| 7112 Research Supplies                                | 307.00              | 307.00              | 0.00                    | 0.00             | 0.00            | 307.00             | 307.00             |
| 711200 Research Supplies                              | 0.00                | (239.00)            | 0.00                    | 0.00             | 0.00            | 0.00               | (239.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 12.98            | 0.00            | (12.98)            | (12.98)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>307.00</b>       | <b>68.00</b>        | <b>0.00</b>             | <b>12.98</b>     | <b>0.00</b>     | <b>294.02</b>      | <b>55.02</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,488.00</b>    | <b>13,827.00</b>    | <b>0.00</b>             | <b>13,771.45</b> | <b>0.00</b>     | <b>(2,283.45)</b>  | <b>55.55</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>61,418.00</b>    | <b>61,359.00</b>    | <b>0.00</b>             | <b>61,302.17</b> | <b>0.00</b>     | <b>115.83</b>      | <b>56.83</b>       |
| 760300 F&A Expenditures                               | 28,663.00           | 28,722.00           | 0.00                    | 28,721.53        | 0.00            | (58.53)            | 0.47               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>28,663.00</b>    | <b>28,722.00</b>    | <b>0.00</b>             | <b>28,721.53</b> | <b>0.00</b>     | <b>(58.53)</b>     | <b>0.47</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>28,663.00</b>    | <b>28,722.00</b>    | <b>0.00</b>             | <b>28,721.53</b> | <b>0.00</b>     | <b>(58.53)</b>     | <b>0.47</b>        |
| <b>***Total Expenditures</b>                          | <b>90,081.00</b>    | <b>90,081.00</b>    | <b>0.00</b>             | <b>90,023.70</b> | <b>0.00</b>     | <b>57.30</b>       | <b>57.30</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 90,023.70        | 0.00            | (90,023.70)        | (90,023.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,023.70</b> | <b>0.00</b>     | <b>(90,023.70)</b> | <b>(90,023.70)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS  
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active  
 FMGR: Chandran, Benjamin D G  
 Type: Contract

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Chandran, Benjamin D G                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 01/25/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 00007549                                   | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                     | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/10 - 6/30/15                          | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 90,023.70    | 0.00            | (90,023.70)        | (90,023.70)       |

Grant: 14U882 - Major Forest Disturbance  
 Fund: 14U882 - Major Forest Disturbance

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Froaking, Stephen E

|                         |                        |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Froaking, Stephen E    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of Maryland | Effective Date:         | 02/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | Z658001                | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZCX00                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/14       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                        |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZCXSF - PI Stephen Froaking**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 11,207.45         | 0.00            | (11,207.45)         | (11,207.45)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 23,843.46         | 0.00            | (23,843.46)         | (23,843.46)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 55,398.00           | 58,772.00           | 0.00                    | 0.00              | 0.00            | 55,398.00           | 58,772.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 23,682.56         | 0.00            | (23,682.56)         | (23,682.56)         |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 38.50             | 0.00            | (38.50)             | (38.50)             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>55,398.00</b>    | <b>58,772.00</b>    | <b>0.00</b>             | <b>58,771.97</b>  | <b>0.00</b>     | <b>(3,373.97)</b>   | <b>0.03</b>         |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 987.12            | 0.00            | (987.12)            | (987.12)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,711.00           | 22,392.00           | 0.00                    | 21,404.64         | 0.00            | 306.36              | 987.36              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,711.00</b>    | <b>22,392.00</b>    | <b>0.00</b>             | <b>22,391.76</b>  | <b>0.00</b>     | <b>(680.76)</b>     | <b>0.24</b>         |
| 710 Travel  | 1,038.00            | 691.00              | 0.00                    | 0.00              | 0.00            | 1,038.00            | 691.00              |
| <b>Subtotal: Travel</b>                               | <b>1,038.00</b>     | <b>691.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,038.00</b>     | <b>691.00</b>       |
| 7112 Research Supplies                                | 6,300.00            | 2,301.00            | 0.00                    | 0.00              | 0.00            | 6,300.00            | 2,301.00            |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 1,920.00          | 0.00            | (1,920.00)          | (1,920.00)          |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,072.00          | 0.00            | (1,072.00)          | (1,072.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>2,301.00</b>     | <b>0.00</b>             | <b>2,992.00</b>   | <b>0.00</b>     | <b>3,308.00</b>     | <b>(691.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,338.00</b>     | <b>2,992.00</b>     | <b>0.00</b>             | <b>2,992.00</b>   | <b>0.00</b>     | <b>4,346.00</b>     | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>84,447.00</b>    | <b>84,156.00</b>    | <b>0.00</b>             | <b>84,155.73</b>  | <b>0.00</b>     | <b>291.27</b>       | <b>0.27</b>         |
| 760300 F&A Expenditures                               | 39,195.00           | 39,486.00           | 0.00                    | 39,485.22         | 0.00            | (290.22)            | 0.78                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>39,195.00</b>    | <b>39,486.00</b>    | <b>0.00</b>             | <b>39,485.22</b>  | <b>0.00</b>     | <b>(290.22)</b>     | <b>0.78</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>39,195.00</b>    | <b>39,486.00</b>    | <b>0.00</b>             | <b>39,485.22</b>  | <b>0.00</b>     | <b>(290.22)</b>     | <b>0.78</b>         |
| <b>***Total Expenditures</b>                          | <b>123,642.00</b>   | <b>123,642.00</b>   | <b>0.00</b>             | <b>123,640.95</b> | <b>0.00</b>     | <b>1.05</b>         | <b>1.05</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 123,640.95        | 0.00            | (123,640.95)        | (123,640.95)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,640.95</b> | <b>0.00</b>     | <b>(123,640.95)</b> | <b>(123,640.95)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,640.95</b> | <b>0.00</b>     | <b>(123,640.95)</b> | <b>(123,640.95)</b> |



Grant: 14U884 - Woody Biofuel in Montana  
 Fund: 14U884 - Woody Biofuel in Montana

Status: Closing - OSR/Central Off Review  
 FMGR: Ducey, Mark J

Type: Grant

|                         |                         |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Ducey, Mark J           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | Salish Kootenai College | Effective Date:         | 08/01/2011                            | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | 24319                   | Term Date:              |                                       | IDC Rate Code:     | USDA09              | 28.21                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UBNREN                  | CFDA #:                 | 10.227                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 28.21           | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/10 - 7/31/14        | Rev Account:            | 531200                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UBNRMD - PI Mark Ducey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BLE Sabbatical Leave Earnings                      | 0.00                | 0.00                | 0.00                    | 5,719.03         | 0.00            | (5,719.03)         | (5,719.03)         |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 7,276.73         | 0.00            | (7,276.73)         | (7,276.73)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 16,292.00           | 16,292.00           | 0.00                    | 0.00             | 0.00            | 16,292.00          | 16,292.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 17,897.24        | 0.00            | (17,897.24)        | (17,897.24)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 9,714.00            | 9,714.00            | 0.00                    | 0.00             | 0.00            | 9,714.00           | 9,714.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,878.50         | 0.00            | (1,878.50)         | (1,878.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,006.00</b>    | <b>26,006.00</b>    | <b>0.00</b>             | <b>32,771.50</b> | <b>0.00</b>     | <b>(6,765.50)</b>  | <b>(6,765.50)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,147.99         | 0.00            | (1,147.99)         | (1,147.99)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,568.00            | 5,568.00            | 0.00                    | 8,094.89         | 0.00            | (2,526.89)         | (2,526.89)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 167.19           | 0.00            | (167.19)           | (167.19)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,568.00</b>     | <b>5,568.00</b>     | <b>0.00</b>             | <b>9,410.07</b>  | <b>0.00</b>     | <b>(3,842.07)</b>  | <b>(3,842.07)</b>  |
| 710 Travel  | 12,462.00           | 12,462.00           | 0.00                    | 0.00             | 0.00            | 12,462.00          | 12,462.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,287.48         | 0.00            | (2,287.48)         | (2,287.48)         |
| <b>Subtotal: Travel</b>                               | <b>12,462.00</b>    | <b>12,462.00</b>    | <b>0.00</b>             | <b>2,287.48</b>  | <b>0.00</b>     | <b>10,174.52</b>   | <b>10,174.52</b>   |
| 7112 Research Supplies                                | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 743.11           | 0.00            | (743.11)           | (743.11)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>763.11</b>    | <b>0.00</b>     | <b>436.89</b>      | <b>436.89</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,662.00</b>    | <b>13,662.00</b>    | <b>0.00</b>             | <b>3,050.59</b>  | <b>0.00</b>     | <b>10,611.41</b>   | <b>10,611.41</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,236.00</b>    | <b>45,236.00</b>    | <b>0.00</b>             | <b>45,232.16</b> | <b>0.00</b>     | <b>3.84</b>        | <b>3.84</b>        |
| 760300 F&A Expenditures                               | 12,759.00           | 12,759.00           | 0.00                    | 12,757.65        | 0.00            | 1.35               | 1.35               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,759.00</b>    | <b>12,759.00</b>    | <b>0.00</b>             | <b>12,757.65</b> | <b>0.00</b>     | <b>1.35</b>        | <b>1.35</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,759.00</b>    | <b>12,759.00</b>    | <b>0.00</b>             | <b>12,757.65</b> | <b>0.00</b>     | <b>1.35</b>        | <b>1.35</b>        |
| <b>***Total Expenditures</b>                          | <b>57,995.00</b>    | <b>57,995.00</b>    | <b>0.00</b>             | <b>57,989.81</b> | <b>0.00</b>     | <b>5.19</b>        | <b>5.19</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 57,989.81        | 0.00            | (57,989.81)        | (57,989.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,989.81</b> | <b>0.00</b>     | <b>(57,989.81)</b> | <b>(57,989.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57,989.81</b> | <b>0.00</b>     | <b>(57,989.81)</b> | <b>(57,989.81)</b> |

Grant: 14U890 - 2011 OMK 4-H Military Partners  
 Fund: 14U890 - 2011 OMK 4-H Military Partners

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Cross, Charlotte W      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Kansas State University | Effective Date:         | 02/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | S11152                  | CFDA #:                 | 10.500                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | STDBUD |
| Resp Org:               | UXFHYD                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 2/1/11 - 8/31/11        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |        |
|                         |                         |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |        |

**Org: UXFHCC - PI Charlotte Cross**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                              | 0.00                | 0.00                | 0.00                    | 12,311.00        | 0.00            | (12,311.00)        | (12,311.00)        |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)             | 5,739.00            | 5,739.00            | 0.00                    | 0.00             | 0.00            | 5,739.00           | 5,739.00           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 9,242.50         | 0.00            | (9,242.50)         | (9,242.50)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 4,920.55         | 0.00            | (4,920.55)         | (4,920.55)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 18,200.00           | 18,200.00           | 0.00                    | 0.00             | 0.00            | 18,200.00          | 18,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>23,939.00</b>    | <b>23,939.00</b>    | <b>0.00</b>             | <b>26,474.05</b> | <b>0.00</b>     | <b>(2,535.05)</b>  | <b>(2,535.05)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,520.00            | 3,520.00            | 0.00                    | 0.00             | 0.00            | 3,520.00           | 3,520.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,520.00</b>     | <b>3,520.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,520.00</b>    | <b>3,520.00</b>    |
| 710 Travel   | 1,046.00            | 1,046.00            | 0.00                    | 0.00             | 0.00            | 1,046.00           | 1,046.00           |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 971.79           | 0.00            | (971.79)           | (971.79)           |
| <b>Subtotal: Travel</b>                                | <b>1,046.00</b>     | <b>1,046.00</b>     | <b>0.00</b>             | <b>971.79</b>    | <b>0.00</b>     | <b>74.21</b>       | <b>74.21</b>       |
| 7112 Research Supplies                                 | 3,289.00            | 3,289.00            | 0.00                    | 0.00             | 0.00            | 3,289.00           | 3,289.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 338.10           | 0.00            | (338.10)           | (338.10)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,289.00</b>     | <b>3,289.00</b>     | <b>0.00</b>             | <b>338.10</b>    | <b>0.00</b>     | <b>2,950.90</b>    | <b>2,950.90</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,335.00</b>     | <b>4,335.00</b>     | <b>0.00</b>             | <b>1,309.89</b>  | <b>0.00</b>     | <b>3,025.11</b>    | <b>3,025.11</b>    |
| 722200 Participant Support                             | 13,661.00           | 13,661.00           | 0.00                    | 12,069.36        | 0.00            | 1,591.64           | 1,591.64           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>13,661.00</b>    | <b>13,661.00</b>    | <b>0.00</b>             | <b>12,069.36</b> | <b>0.00</b>     | <b>1,591.64</b>    | <b>1,591.64</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>45,455.00</b>    | <b>45,455.00</b>    | <b>0.00</b>             | <b>39,853.30</b> | <b>0.00</b>     | <b>5,601.70</b>    | <b>5,601.70</b>    |
| 760300 F&A Expenditures                                | 4,545.00            | 4,545.00            | 0.00                    | 3,985.33         | 0.00            | 559.67             | 559.67             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>4,545.00</b>     | <b>4,545.00</b>     | <b>0.00</b>             | <b>3,985.33</b>  | <b>0.00</b>     | <b>559.67</b>      | <b>559.67</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>4,545.00</b>     | <b>4,545.00</b>     | <b>0.00</b>             | <b>3,985.33</b>  | <b>0.00</b>     | <b>559.67</b>      | <b>559.67</b>      |
| <b>***Total Expenditures</b>                           | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>43,838.63</b> | <b>0.00</b>     | <b>6,161.37</b>    | <b>6,161.37</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 43,838.63        | 0.00            | (43,838.63)        | (43,838.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,838.63</b> | <b>0.00</b>     | <b>(43,838.63)</b> | <b>(43,838.63)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,838.63</b> | <b>0.00</b>     | <b>(43,838.63)</b> | <b>(43,838.63)</b> |

Grant: 14U890 - 2011 OMK 4-H Military Partners  
 Fund: 15C757 - 2011 OMK 4-H Military Partners - CS

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Contract

|                         |                         |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|-------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | Cross, Charlotte W      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | Kansas State University | Effective Date:         | 02/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | S11152                  | Term Date:              |                                       | IDC Rate Code:     | IDC10               | 10.00                 | Budget Controls | STDBUD              |       |
| Resp Org:               | UXFHYD                  | CFDA #:                 | 10.500                                | Expend End Date:   | IDC Dist From Code: | 14ZCLR                | 10              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 2/1/11 - 8/31/11        | Rev Account:            |                                       | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO    |
|                         |                         |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UXFHCC - PI Charlotte Cross**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 5,589.25        | 0.00            | (5,589.25)         | (5,589.25)        |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,589.25</b> | <b>0.00</b>     | <b>(5,589.25)</b>  | <b>(5,589.25)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,589.25</b> | <b>0.00</b>     | <b>(5,589.25)</b>  | <b>(5,589.25)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 558.94          | 0.00            | (558.94)           | (558.94)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>558.94</b>   | <b>0.00</b>     | <b>(558.94)</b>    | <b>(558.94)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>558.94</b>   | <b>0.00</b>     | <b>(558.94)</b>    | <b>(558.94)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,148.19</b> | <b>0.00</b>     | <b>(6,148.19)</b>  | <b>(6,148.19)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 6,148.19        | 0.00            | (6,148.19)         | (6,148.19)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,148.19</b> | <b>0.00</b>     | <b>(6,148.19)</b>  | <b>(6,148.19)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,148.19</b> | <b>0.00</b>     | <b>(6,148.19)</b>  | <b>(6,148.19)</b> |



Grant: 14U890 - 2011 OMK 4-H Military Partners  
 Fund: 15P107 - 2011 OMK 4-H Military Partners - PI

Status: Closing - Final Financial Rev  
 FMGR: Cross, Charlotte W

Type: Contract

|                         |                         |                         |                                       |                     |           |                       |             |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-----------|-----------------------|-------------|-----------------|--------|
| PI Name:                | Cross, Charlotte W      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE      |                       |             |                 |        |
| Sponsor:                | Kansas State University | Effective Date:         | 02/01/201                             | IDC Basis Code:     | TDC       | Approved For Preaward | NO          |                 |        |
| Sponsor ID:             | S11152                  | CFDA #:                 | 10.500                                | Term Date:          |           | IDC Rate Code:        | IDC10 10.00 | Budget Controls | STDBUD |
| Resp Org:               | UXFHYD                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 10 | Equipment Vesting     |             | USNH            |        |
| FRAGRNT Start/End Date: | 2/1/11 - 8/31/11        | Rev Account:            |                                       | Fund Type Level 2   | P1        | Idc Waiver            |             | NO              |        |
|                         |                         |                         |                                       |                     |           | Sefa Classification   |             | OTHER           |        |

Org: UXFHCC - PI Charlotte Cross

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7112 Research Supplies                                | 1,191.00            | 1,191.00            | 0.00                    | 0.00            | 0.00            | 1,191.00           | 1,191.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,171.27        | 0.00            | (1,171.27)         | (1,171.27)        |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 19.64           | 0.00            | (19.64)            | (19.64)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,191.00</b>     | <b>1,191.00</b>     | <b>0.00</b>             | <b>1,190.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,191.00</b>     | <b>1,191.00</b>     | <b>0.00</b>             | <b>1,190.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,191.00</b>     | <b>1,191.00</b>     | <b>0.00</b>             | <b>1,190.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>       |
| 760300 F&A Expenditures                               | 119.00              | 119.00              | 0.00                    | 119.09          | 0.00            | (0.09)             | (0.09)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>119.00</b>       | <b>119.00</b>       | <b>0.00</b>             | <b>119.09</b>   | <b>0.00</b>     | <b>(0.09)</b>      | <b>(0.09)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>119.00</b>       | <b>119.00</b>       | <b>0.00</b>             | <b>119.09</b>   | <b>0.00</b>     | <b>(0.09)</b>      | <b>(0.09)</b>     |
| <b>***Total Expenditures</b>                          | <b>1,310.00</b>     | <b>1,310.00</b>     | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 1,310.00        | 0.00            | (1,310.00)         | (1,310.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>(1,310.00)</b>  | <b>(1,310.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>(1,310.00)</b>  | <b>(1,310.00)</b> |



Grant: 14U911 - Precision Zonal Management  
 Fund: 14U911 - Precision Zonal Management

Status: Active  
 Type: Grant  
 FMGR: Grandy, Andrew Stuart

|                         |                         |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Grandy, Andrew Stuart   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | University of Minnesota | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | H001897205              | CFDA #:                 | 10.310                                | Term Date:          |        | IDC Rate Code:        | USDA09 28.21      | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 28.21                 | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 4/1/11 - 3/31/15        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |        |
|                         |                         |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |        |

**Org: UBNRSG - PI Stuart Grandy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>33,291.00</b>    | <b>33,291.00</b>    | <b>6.96</b>             | <b>14,996.33</b>  | <b>0.00</b>     | <b>18,294.67</b>    | <b>18,294.67</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>46,727.00</b>    | <b>46,727.00</b>    | <b>1,506.96</b>         | <b>19,270.22</b>  | <b>0.00</b>     | <b>27,456.78</b>    | <b>27,456.78</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 4,460.00          | 0.00            | (4,460.00)          | (4,460.00)          |
| 721100 Assistantships                                  | 45,807.00           | 45,807.00           | 0.00                    | 0.00              | 0.00            | 45,807.00           | 45,807.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 19,518.00         | 0.00            | (19,518.00)         | (19,518.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>45,807.00</b>    | <b>45,807.00</b>    | <b>0.00</b>             | <b>23,978.00</b>  | <b>0.00</b>     | <b>21,829.00</b>    | <b>21,829.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>207,484.00</b>   | <b>207,484.00</b>   | <b>974.01</b>           | <b>157,557.13</b> | <b>7,679.63</b> | <b>42,247.24</b>    | <b>42,247.24</b>    |
| 760300 F&A Expenditures                                | 58,522.00           | 58,522.00           | 274.71                  | 44,438.92         | 0.00            | 14,083.08           | 14,083.08           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>58,522.00</b>    | <b>58,522.00</b>    | <b>274.71</b>           | <b>44,438.92</b>  | <b>0.00</b>     | <b>14,083.08</b>    | <b>14,083.08</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>58,522.00</b>    | <b>58,522.00</b>    | <b>274.71</b>           | <b>44,438.92</b>  | <b>0.00</b>     | <b>14,083.08</b>    | <b>14,083.08</b>    |
| <b>***Total Expenditures</b>                           | <b>266,006.00</b>   | <b>266,006.00</b>   | <b>1,248.72</b>         | <b>201,996.05</b> | <b>7,679.63</b> | <b>56,330.32</b>    | <b>56,330.32</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 1,248.72                | 201,996.05        | 0.00            | (201,996.05)        | (201,996.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,248.72</b>         | <b>201,996.05</b> | <b>0.00</b>     | <b>(201,996.05)</b> | <b>(201,996.05)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,248.72</b>         | <b>201,996.05</b> | <b>0.00</b>     | <b>(201,996.05)</b> | <b>(201,996.05)</b> |

Grant: 14U912 - No East Corridor 21st Century  
 Fund: 14U912 - No East Corridor 21st Century

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Contract

|                         |                          |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Wollheim, Wilfred M      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | City College of New York | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | 40B42A                   | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZCX00                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 5/1/11 - 4/30/15         | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZCXWW - PI Wilfred Wollheim**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 5,116.88          | 0.00            | (5,116.88)         | (5,116.88)        |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 10,048.81         | 0.00            | (10,048.81)        | (10,048.81)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 30,829.00           | 30,829.00           | 0.00                    | 0.00              | 0.00            | 30,829.00          | 30,829.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 70,450.65         | 0.00            | (70,450.65)        | (70,450.65)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 99,160.00           | 99,160.00           | 0.00                    | 0.00              | 0.00            | 99,160.00          | 99,160.00         |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 87.75             | 0.00            | (87.75)            | (87.75)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 807.50            | 0.00            | (807.50)           | (807.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>129,989.00</b>   | <b>129,989.00</b>   | <b>0.00</b>             | <b>86,511.59</b>  | <b>0.00</b>     | <b>43,477.41</b>   | <b>43,477.41</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 432.06            | 0.00            | (432.06)           | (432.06)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 56,761.00           | 56,761.00           | 0.00                    | 36,793.13         | 0.00            | 19,967.87          | 19,967.87         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>56,761.00</b>    | <b>56,761.00</b>    | <b>0.00</b>             | <b>37,225.19</b>  | <b>0.00</b>     | <b>19,535.81</b>   | <b>19,535.81</b>  |
| 710 Travel  | 7,500.00            | 7,500.00            | 0.00                    | 0.00              | 0.00            | 7,500.00           | 7,500.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 6,660.59          | 0.00            | (6,660.59)         | (6,660.59)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 540.00            | 0.00            | (540.00)           | (540.00)          |
| <b>Subtotal: Travel</b>                               | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,200.59</b>   | <b>0.00</b>     | <b>299.41</b>      | <b>299.41</b>     |
| 7112 Research Supplies                                | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 585.00            | 0.00            | (585.00)           | (585.00)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 1,600.00          | 0.00            | (1,600.00)         | (1,600.00)        |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,100.00          | 0.00            | (1,100.00)         | (1,100.00)        |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 234.95            | 0.00            | (234.95)           | (234.95)          |
| 717000 Consulting-General                             | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 453.00            | 0.00            | (453.00)           | (453.00)          |
| 719210 Employee Recruiting-Advertising                | 0.00                | 0.00                | 0.00                    | 218.00            | 0.00            | (218.00)           | (218.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>4,190.95</b>   | <b>0.00</b>     | <b>5,809.05</b>    | <b>5,809.05</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>0.00</b>             | <b>11,391.54</b>  | <b>0.00</b>     | <b>6,108.46</b>    | <b>6,108.46</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>204,250.00</b>   | <b>204,250.00</b>   | <b>0.00</b>             | <b>135,128.32</b> | <b>0.00</b>     | <b>69,121.68</b>   | <b>69,121.68</b>  |
| 760300 F&A Expenditures                               | 95,750.00           | 95,750.00           | 0.00                    | 63,825.09         | 0.00            | 31,924.91          | 31,924.91         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>95,750.00</b>    | <b>95,750.00</b>    | <b>0.00</b>             | <b>63,825.09</b>  | <b>0.00</b>     | <b>31,924.91</b>   | <b>31,924.91</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>95,750.00</b>    | <b>95,750.00</b>    | <b>0.00</b>             | <b>63,825.09</b>  | <b>0.00</b>     | <b>31,924.91</b>   | <b>31,924.91</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U912 - No East Corridor 21st Century  
 Fund: 14U912 - No East Corridor 21st Century

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Contract

PI Name: Wollheim, Wilfred M  
 Sponsor: City College of New York  
 Sponsor ID: 40B42A CFDA #: 47.074  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 5/1/11 - 4/30/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UZCXWW - PI Wilfred Wollheim

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>0.00</b>             | <b>198,953.41</b> | <b>0.00</b>     | <b>101,046.59</b>   | <b>101,046.59</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 198,953.41        | 0.00            | (198,953.41)        | (198,953.41)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>198,953.41</b> | <b>0.00</b>     | <b>(198,953.41)</b> | <b>(198,953.41)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>198,953.41</b> | <b>0.00</b>     | <b>(198,953.41)</b> | <b>(198,953.41)</b> |

Grant: 14U926 - Climate Change-Northern Ecosys  
 Fund: 14U926 - Climate Change-Northern Ecosys

Status: Closing - Pending Extension of Time Type: Other  
 FMGR: Frolking, Stephen E

PI Name: Frolking, Stephen E  
 Sponsor: Princeton University  
 Sponsor ID: 00001962  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/14

CFDA #: 10.310

**Fund Information**  
 Effective Date: 12/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USDA09 28.21  
 IDC Dist From Code: UNHDST 28.21  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCXSF - PI Stephen Frolking**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 15,835.38        | 0.00            | (15,835.38)        | (15,835.38)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 26,717.61        | 0.00            | (26,717.61)        | (26,717.61)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 60,305.00           | 59,932.00           | 0.00                    | 0.00             | 0.00            | 60,305.00          | 59,932.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 515.72           | 0.00            | (515.72)           | (515.72)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>60,305.00</b>    | <b>59,932.00</b>    | <b>0.00</b>             | <b>43,068.71</b> | <b>0.00</b>     | <b>17,236.29</b>   | <b>16,863.29</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 373.00              | 0.00                    | 1,306.26         | 0.00            | (1,306.26)         | (933.26)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 15,529.00           | 15,529.00           | 0.00                    | 12,461.75        | 0.00            | 3,067.25           | 3,067.25           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,529.00</b>    | <b>15,902.00</b>    | <b>0.00</b>             | <b>13,768.01</b> | <b>0.00</b>     | <b>1,760.99</b>    | <b>2,133.99</b>    |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 343.04           | 0.00            | (343.04)           | (343.04)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>543.04</b>    | <b>0.00</b>     | <b>2,456.96</b>    | <b>2,456.96</b>    |
| 7112 Research Supplies                                | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3.43             | 0.00            | (3.43)             | (3.43)             |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>503.43</b>    | <b>0.00</b>     | <b>5,496.57</b>    | <b>5,496.57</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>1,046.47</b>  | <b>0.00</b>     | <b>7,953.53</b>    | <b>7,953.53</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>84,834.00</b>    | <b>84,834.00</b>    | <b>0.00</b>             | <b>57,883.19</b> | <b>0.00</b>     | <b>26,950.81</b>   | <b>26,950.81</b>   |
| 760300 F&A Expenditures                               | 23,928.00           | 23,928.00           | 0.00                    | 16,325.88        | 0.00            | 7,602.12           | 7,602.12           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>23,928.00</b>    | <b>23,928.00</b>    | <b>0.00</b>             | <b>16,325.88</b> | <b>0.00</b>     | <b>7,602.12</b>    | <b>7,602.12</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>23,928.00</b>    | <b>23,928.00</b>    | <b>0.00</b>             | <b>16,325.88</b> | <b>0.00</b>     | <b>7,602.12</b>    | <b>7,602.12</b>    |
| <b>***Total Expenditures</b>                          | <b>108,762.00</b>   | <b>108,762.00</b>   | <b>0.00</b>             | <b>74,209.07</b> | <b>0.00</b>     | <b>34,552.93</b>   | <b>34,552.93</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 74,209.07        | 0.00            | (74,209.07)        | (74,209.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,209.07</b> | <b>0.00</b>     | <b>(74,209.07)</b> | <b>(74,209.07)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,209.07</b> | <b>0.00</b>     | <b>(74,209.07)</b> | <b>(74,209.07)</b> |

Grant: 14U927 - SARE Agroecosystem project  
 Fund: 14U927 - SARE Agroecosystem project

Status: Active Type: Grant  
 FMGR: Aber, John D

|                         |                       |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Aber, John D          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |        |
| Sponsor:                | University of Vermont | Effective Date:         | 08/01/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | LNE11313              | CFDA #:                 | 10.215                                | Term Date:          | IDC Rate Code: | IDC10                 | 10.00 | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 10                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/11 - 10/31/15     | Rev Account:            | 531200                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                       |                         |                                       |                     |                |                       |       | Sefa Classification | RESDEV |

Org: UBNRJJ - PI John Aber

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 27,943.83         | 0.00             | (27,943.83)        | (27,943.83)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 37,091.00           | 37,091.00           | 0.00                    | 0.00              | 0.00             | 37,091.00          | 37,091.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 54,190.10         | 0.00             | (54,190.10)        | (54,190.10)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 79,492.94         | 0.00             | (79,492.94)        | (79,492.94)        |
| 613N50 Graduate - Stipend Only                        | 0.00                | 0.00                | 0.00                    | 90.82             | 0.00             | (90.82)            | (90.82)            |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 236,426.00          | 236,426.00          | 0.00                    | 0.00              | 0.00             | 236,426.00         | 236,426.00         |
| 615F10 PAT  | 0.00                | 0.00                | 5,126.65                | 5,126.65          | 0.00             | (5,126.65)         | (5,126.65)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,046.50                | 2,180.50          | 0.00             | (2,180.50)         | (2,180.50)         |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 59.00             | 0.00             | (59.00)            | (59.00)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,469.00          | 0.00             | (3,469.00)         | (3,469.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 24,727.00           | 24,727.00           | 0.00                    | 0.00              | 0.00             | 24,727.00          | 24,727.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>298,244.00</b>   | <b>298,244.00</b>   | <b>6,173.15</b>         | <b>172,552.84</b> | <b>0.00</b>      | <b>125,691.16</b>  | <b>125,691.16</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 6,899.73          | 0.00             | (6,899.73)         | (6,899.73)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,218.00           | 12,218.00           | 1,973.76                | 1,973.76          | 0.00             | 10,244.24          | 10,244.24          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 80.58                   | 168.94            | 0.00             | (168.94)           | (168.94)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>12,218.00</b>    | <b>12,218.00</b>    | <b>2,054.34</b>         | <b>9,042.43</b>   | <b>0.00</b>      | <b>3,175.57</b>    | <b>3,175.57</b>    |
| 710 Travel  | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00             | 9,000.00           | 9,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 14.34             | 0.00             | (14.34)            | (14.34)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00             | (400.00)           | (400.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 268.84                  | 1,714.75          | 0.00             | (1,714.75)         | (1,714.75)         |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>268.84</b>           | <b>2,129.09</b>   | <b>0.00</b>      | <b>6,870.91</b>    | <b>6,870.91</b>    |
| 7112 Research Supplies                                | 37,500.00           | 37,500.00           | 0.00                    | 0.00              | 0.00             | 37,500.00          | 37,500.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 149.78                  | 25,355.88         | 0.00             | (25,355.88)        | (25,355.88)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 74.40             | 0.00             | (74.40)            | (74.40)            |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)           | (250.00)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 39.68             | 0.00             | (39.68)            | (39.68)            |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 235.62            | 0.00             | (235.62)           | (235.62)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 59.00                   | 21,917.98         | 18,580.00        | (40,497.98)        | (40,497.98)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>37,500.00</b>    | <b>37,500.00</b>    | <b>208.78</b>           | <b>47,873.56</b>  | <b>18,580.00</b> | <b>(28,953.56)</b> | <b>(28,953.56)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,500.00</b>    | <b>46,500.00</b>    | <b>477.62</b>           | <b>50,002.65</b>  | <b>18,580.00</b> | <b>(22,082.65)</b> | <b>(22,082.65)</b> |

Grant: 14U927 - SARE Agroecosystem project  
 Fund: 14U927 - SARE Agroecosystem project

Status: Active  
 Type: Grant  
 FMGR: Aber, John D

|                         |                       |                |                         |           |                                       |                    |                       |        |
|-------------------------|-----------------------|----------------|-------------------------|-----------|---------------------------------------|--------------------|-----------------------|--------|
| PI Name:                | Aber, John D          |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |        |
| Sponsor:                | University of Vermont |                | Effective Date:         | 08/01/201 | IDC Basis Code:                       | TDC                | Approved For Preaward | NO     |
| Sponsor ID:             | LNE11313              | CFDA #: 20.215 | Term Date:              |           | IDC Rate Code:                        | IDC10 10.00        | Budget Controls       | DOC    |
| Resp Org:               | UBNREN                |                | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10          | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 8/1/11 - 10/31/15     |                | Rev Account:            | 531200    | Fund Type Level 2                     | P1                 | Idc Waiver            | NO     |
|                         |                       |                |                         |           |                                       |                    | Sefa Classification   | RESDEV |

**Org: UBNRJJ - PI John Aber**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>356,962.00</b>   | <b>356,962.00</b>   | <b>8,705.11</b>         | <b>231,597.92</b> | <b>18,580.00</b> | <b>106,784.08</b>   | <b>106,784.08</b>   |
| 760300 F&A Expenditures                              | 35,696.00           | 35,696.00           | 870.49                  | 23,159.94         | 0.00             | 12,536.06           | 12,536.06           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>35,696.00</b>    | <b>35,696.00</b>    | <b>870.49</b>           | <b>23,159.94</b>  | <b>0.00</b>      | <b>12,536.06</b>    | <b>12,536.06</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>35,696.00</b>    | <b>35,696.00</b>    | <b>870.49</b>           | <b>23,159.94</b>  | <b>0.00</b>      | <b>12,536.06</b>    | <b>12,536.06</b>    |
| <b>***Total Expenditures</b>                         | <b>392,658.00</b>   | <b>392,658.00</b>   | <b>9,575.60</b>         | <b>254,757.86</b> | <b>18,580.00</b> | <b>119,320.14</b>   | <b>119,320.14</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 9,575.60                | 254,757.86        | 0.00             | (254,757.86)        | (254,757.86)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>9,575.60</b>         | <b>254,757.86</b> | <b>0.00</b>      | <b>(254,757.86)</b> | <b>(254,757.86)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>9,575.60</b>         | <b>254,757.86</b> | <b>0.00</b>      | <b>(254,757.86)</b> | <b>(254,757.86)</b> |

Grant: 14U927 - SARE Agroecosystem project  
 Fund: 15C804 - SARE Agroecosystem project - CS

Status: Active  
 Type: Grant  
 FMGR: Aber, John D

|                         |                       |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Aber, John D          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | University of Vermont | Effective Date:         | 08/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | LNE11313              | CFDA #:                 | 10.215                                | Term Date:          | 10.00  | IDC Rate Code:        | IDC10             | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 10                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 8/1/11 - 10/31/15     | Rev Account:            |                                       | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UBNRJJ - PI John Aber

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 42,730.52         | 0.00            | (42,730.52)         | (42,730.52)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 72,231.00           | 72,231.00           | 0.00                    | 0.00              | 0.00            | 72,231.00           | 72,231.00           |
| 611Q90 Post Doc                                      | 0.00                | 0.00                | 0.00                    | 15,215.56         | 0.00            | (15,215.56)         | (15,215.56)         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 36,866.23         | 0.00            | (36,866.23)         | (36,866.23)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 52,020.00           | 52,020.00           | 0.00                    | 0.00              | 0.00            | 52,020.00           | 52,020.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>124,251.00</b>   | <b>124,251.00</b>   | <b>0.00</b>             | <b>94,812.31</b>  | <b>0.00</b>     | <b>29,438.69</b>    | <b>29,438.69</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                | 54,254.00           | 54,254.00           | 0.00                    | 40,650.79         | 0.00            | 13,603.21           | 13,603.21           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>54,254.00</b>    | <b>54,254.00</b>    | <b>0.00</b>             | <b>40,650.79</b>  | <b>0.00</b>     | <b>13,603.21</b>    | <b>13,603.21</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>178,505.00</b>   | <b>178,505.00</b>   | <b>0.00</b>             | <b>135,463.10</b> | <b>0.00</b>     | <b>43,041.90</b>    | <b>43,041.90</b>    |
| 760300 F&A Expenditures                              | 17,850.00           | 17,850.00           | 0.00                    | 13,546.44         | 0.00            | 4,303.56            | 4,303.56            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>17,850.00</b>    | <b>17,850.00</b>    | <b>0.00</b>             | <b>13,546.44</b>  | <b>0.00</b>     | <b>4,303.56</b>     | <b>4,303.56</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>17,850.00</b>    | <b>17,850.00</b>    | <b>0.00</b>             | <b>13,546.44</b>  | <b>0.00</b>     | <b>4,303.56</b>     | <b>4,303.56</b>     |
| <b>***Total Expenditures</b>                         | <b>196,355.00</b>   | <b>196,355.00</b>   | <b>0.00</b>             | <b>149,009.54</b> | <b>0.00</b>     | <b>47,345.46</b>    | <b>47,345.46</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 132,955.65        | 0.00            | (132,955.65)        | (132,955.65)        |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 10,979.08         | 0.00            | (10,979.08)         | (10,979.08)         |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 5,083.31          | 0.00            | (5,083.31)          | (5,083.31)          |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,018.04</b> | <b>0.00</b>     | <b>(149,018.04)</b> | <b>(149,018.04)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,018.04</b> | <b>0.00</b>     | <b>(149,018.04)</b> | <b>(149,018.04)</b> |

Grant: 14U932 - RUI: Ombrotrophic Bog  
 Fund: 14U932 - RUI: Ombrotrophic Bog

Status: Active  
 Type: Contract  
 FMGR: Frolking, Stephen E

|                         |                     |                         |                                       |                     |        |                       |             |                     |        |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------|---------------------|--------|
| PI Name:                | Frolking, Stephen E | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |             |                     |        |
| Sponsor:                | Mt. Holyoke College | Effective Date:         | 08/08/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO          |                     |        |
| Sponsor ID:             | 01GD8191            | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | IDC45 45.00 | Budget Controls     | NSF    |
| Resp Org:               | UZCX00              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |             | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15    | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       |             | Idc Waiver          | NO     |
|                         |                     |                         |                                       |                     |        |                       |             | Sefa Classification | RESDEV |

**Org: UZCXSF - PI Stephen Frolking**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 15,837.53        | 0.00            | (15,837.53)        | (15,837.53)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 16,690.44        | 0.00            | (16,690.44)        | (16,690.44)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 79,766.00           | 79,766.00           | 0.00                    | 0.00             | 0.00            | 79,766.00          | 79,766.00          |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 1,821.60         | 0.00            | (1,821.60)         | (1,821.60)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>79,766.00</b>    | <b>79,766.00</b>    | <b>0.00</b>             | <b>34,349.57</b> | <b>0.00</b>     | <b>45,416.43</b>   | <b>45,416.43</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,440.95         | 0.00            | (1,440.95)         | (1,440.95)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,540.00           | 20,540.00           | 0.00                    | 7,571.79         | 0.00            | 12,968.21          | 12,968.21          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,540.00</b>    | <b>20,540.00</b>    | <b>0.00</b>             | <b>9,012.74</b>  | <b>0.00</b>     | <b>11,527.26</b>   | <b>11,527.26</b>   |
| 710 Travel  | 4,429.00            | 4,429.00            | 0.00                    | 0.00             | 0.00            | 4,429.00           | 4,429.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 45.77            | 0.00            | (45.77)            | (45.77)            |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 794.84           | 0.00            | (794.84)           | (794.84)           |
| <b>Subtotal: Travel</b>                               | <b>4,429.00</b>     | <b>4,429.00</b>     | <b>0.00</b>             | <b>840.61</b>    | <b>0.00</b>     | <b>3,588.39</b>    | <b>3,588.39</b>    |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,200.00</b>  | <b>0.00</b>     | <b>3,800.00</b>    | <b>3,800.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,429.00</b>     | <b>9,429.00</b>     | <b>0.00</b>             | <b>2,040.61</b>  | <b>0.00</b>     | <b>7,388.39</b>    | <b>7,388.39</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>109,735.00</b>   | <b>109,735.00</b>   | <b>0.00</b>             | <b>45,402.92</b> | <b>0.00</b>     | <b>64,332.08</b>   | <b>64,332.08</b>   |
| 760300 F&A Expenditures                               | 49,381.00           | 49,381.00           | 0.00                    | 20,431.34        | 0.00            | 28,949.66          | 28,949.66          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>49,381.00</b>    | <b>49,381.00</b>    | <b>0.00</b>             | <b>20,431.34</b> | <b>0.00</b>     | <b>28,949.66</b>   | <b>28,949.66</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>49,381.00</b>    | <b>49,381.00</b>    | <b>0.00</b>             | <b>20,431.34</b> | <b>0.00</b>     | <b>28,949.66</b>   | <b>28,949.66</b>   |
| <b>***Total Expenditures</b>                          | <b>159,116.00</b>   | <b>159,116.00</b>   | <b>0.00</b>             | <b>65,834.26</b> | <b>0.00</b>     | <b>93,281.74</b>   | <b>93,281.74</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 65,834.26        | 0.00            | (65,834.26)        | (65,834.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,834.26</b> | <b>0.00</b>     | <b>(65,834.26)</b> | <b>(65,834.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,834.26</b> | <b>0.00</b>     | <b>(65,834.26)</b> | <b>(65,834.26)</b> |

Grant: 14U938 - Rotational Diversity  
 Fund: 14U938 - Rotational Diversity

Status: Closing - OSR/Central Off Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

|                         |                           |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Grandy, Andrew Stuart     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Michigan State University | Effective Date:         | 04/19/2011                            | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | RC064288UNH               | CFDA #:                 | 10.310                                | Term Date:          |        | IDC Rate Code:        | USDA09 28.21        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 28.21                 | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/11 - 8/31/14          | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                           |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                                       | 64,033.00           | 64,033.00           | 0.00                    | 19,582.81        | 0.00            | 44,450.19          | 44,450.19          |
| 615F10 PAT  | 0.00                | 0.00                | 1,892.35                | 1,892.35         | 0.00            | (1,892.35)         | (1,892.35)         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 96.56            | 0.00            | (96.56)            | (96.56)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 27,692.30        | 0.00            | (27,692.30)        | (27,692.30)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 16.88            | 0.00            | (16.88)            | (16.88)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 16,050.45        | 0.00            | (16,050.45)        | (16,050.45)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 177.92           | 0.00            | (177.92)           | (177.92)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 6,700.00            | 6,700.00            | 0.00                    | 0.00             | 0.00            | 6,700.00           | 6,700.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>70,733.00</b>    | <b>70,733.00</b>    | <b>1,892.35</b>         | <b>66,009.27</b> | <b>0.00</b>     | <b>4,723.73</b>    | <b>4,723.73</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 54.14            | 0.00            | (54.14)            | (54.14)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,015.00           | 20,015.00           | 728.55                  | 7,012.81         | 0.00            | 13,002.19          | 13,002.19          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 2,262.62         | 0.00            | (2,262.62)         | (2,262.62)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,015.00</b>    | <b>20,015.00</b>    | <b>728.55</b>           | <b>9,329.57</b>  | <b>0.00</b>     | <b>10,685.43</b>   | <b>10,685.43</b>   |
| 710 Travel  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,203.02         | 0.00            | (3,203.02)         | (3,203.02)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 716.50           | 0.00            | (716.50)           | (716.50)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,446.01         | 0.00            | (1,446.01)         | (1,446.01)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 9,972.42         | 0.00            | (9,972.42)         | (9,972.42)         |
| <b>Subtotal: Travel</b>                               | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>15,337.95</b> | <b>0.00</b>     | <b>(3,337.95)</b>  | <b>(3,337.95)</b>  |
| 7112 Research Supplies                                | 17,382.00           | 17,382.00           | 0.00                    | 0.00             | 0.00            | 17,382.00          | 17,382.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 16,446.49        | 0.00            | (16,446.49)        | (16,446.49)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 72.00            | 0.00            | (72.00)            | (72.00)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 305.16           | 0.00            | (305.16)           | (305.16)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 651.72           | 0.00            | (651.72)           | (651.72)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 299.71           | 0.00            | (299.71)           | (299.71)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 59,131.98        | 0.00            | (59,131.98)        | (59,131.98)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 47,500.00           | 47,500.00           | 0.00                    | 0.00             | 0.00            | 47,500.00          | 47,500.00          |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 46.15            | 0.00            | (46.15)            | (46.15)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>64,882.00</b>    | <b>64,882.00</b>    | <b>0.00</b>             | <b>76,953.21</b> | <b>0.00</b>     | <b>(12,071.21)</b> | <b>(12,071.21)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>76,882.00</b>    | <b>76,882.00</b>    | <b>0.00</b>             | <b>92,291.16</b> | <b>0.00</b>     | <b>(15,409.16)</b> | <b>(15,409.16)</b> |

Grant: 14U938 - Rotational Diversity  
 Fund: 14U938 - Rotational Diversity

Status: Closing - OSR/Central Off Review  
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name: Grandy, Andrew Stuart  
 Sponsor: Michigan State University  
 Sponsor ID: RC064288UNH CFDA #: 10.310  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA09 28.21  
 IDC Dist From Code: UNHDST 28.21  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRSG - PI Stuart Grandy**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>167,630.00</b>   | <b>167,630.00</b>   | <b>2,620.90</b>         | <b>167,630.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| 760300 F&A Expenditures                              | 47,280.00           | 47,280.00           | 739.20                  | 47,280.06         | 0.00            | (0.06)              | (0.06)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>47,280.00</b>    | <b>47,280.00</b>    | <b>739.20</b>           | <b>47,280.06</b>  | <b>0.00</b>     | <b>(0.06)</b>       | <b>(0.06)</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>47,280.00</b>    | <b>47,280.00</b>    | <b>739.20</b>           | <b>47,280.06</b>  | <b>0.00</b>     | <b>(0.06)</b>       | <b>(0.06)</b>       |
| <b>***Total Expenditures</b>                         | <b>214,910.00</b>   | <b>214,910.00</b>   | <b>3,360.10</b>         | <b>214,910.06</b> | <b>0.00</b>     | <b>(0.06)</b>       | <b>(0.06)</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 3,360.10                | 214,910.06        | 0.00            | (214,910.06)        | (214,910.06)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,360.10</b>         | <b>214,910.06</b> | <b>0.00</b>     | <b>(214,910.06)</b> | <b>(214,910.06)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,360.10</b>         | <b>214,910.06</b> | <b>0.00</b>     | <b>(214,910.06)</b> | <b>(214,910.06)</b> |



Grant: 14U939 - Food Safety Farm to Preschool  
 Fund: 14U939 - Food Safety Farm to Preschool

Status: Active  
 Type: Grant  
 FMGR: Violette, Catherine A

|                         |                             |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Violette, Catherine A       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | University of Massachusetts | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 12006874A00                 | CFDA #:                 | 10.206                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UXFMDV                      | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15            | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                             |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

**Org: UXFMCV - PI Catherine Violette**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 16,057.00           | 16,057.00           | 0.00                    | 0.00             | 0.00            | 16,057.00          | 16,057.00          |
| 616F10 Extension Educator                              | 0.00                | 0.00                | 0.00                    | 13,821.62        | 2,231.80        | (16,053.42)        | (16,053.42)        |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly)             | 8,205.00            | 8,205.00            | 0.00                    | 0.00             | 0.00            | 8,205.00           | 8,205.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>24,262.00</b>    | <b>24,262.00</b>    | <b>0.00</b>             | <b>13,821.62</b> | <b>2,231.80</b> | <b>8,208.58</b>    | <b>8,208.58</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,892.00           | 10,892.00           | 0.00                    | 6,267.47         | 859.24          | 3,765.29           | 3,765.29           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,892.00</b>    | <b>10,892.00</b>    | <b>0.00</b>             | <b>6,267.47</b>  | <b>859.24</b>   | <b>3,765.29</b>    | <b>3,765.29</b>    |
| 710 Travel   | 2,368.00            | 2,368.00            | 0.00                    | 0.00             | 0.00            | 2,368.00           | 2,368.00           |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 522.71           | 0.00            | (522.71)           | (522.71)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 652.75           | 0.00            | (652.75)           | (652.75)           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| <b>Subtotal: Travel</b>                                | <b>2,368.00</b>     | <b>2,368.00</b>     | <b>0.00</b>             | <b>1,195.46</b>  | <b>0.00</b>     | <b>1,172.54</b>    | <b>1,172.54</b>    |
| 7112 Research Supplies                                 | 900.00              | 900.00              | 0.00                    | 0.00             | 0.00            | 900.00             | 900.00             |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 257.58           | 0.00            | (257.58)           | (257.58)           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>707.58</b>    | <b>0.00</b>     | <b>192.42</b>      | <b>192.42</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,268.00</b>     | <b>3,268.00</b>     | <b>0.00</b>             | <b>1,903.04</b>  | <b>0.00</b>     | <b>1,364.96</b>    | <b>1,364.96</b>    |
| 722200 Participant Support                             | 440.00              | 440.00              | 0.00                    | 0.00             | 0.00            | 440.00             | 440.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>440.00</b>       | <b>440.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>440.00</b>      | <b>440.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>38,862.00</b>    | <b>38,862.00</b>    | <b>0.00</b>             | <b>21,992.13</b> | <b>3,091.04</b> | <b>13,778.83</b>   | <b>13,778.83</b>   |
| 760300 F&A Expenditures                                | 10,104.00           | 10,104.00           | 0.00                    | 5,717.90         | 0.00            | 4,386.10           | 4,386.10           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>10,104.00</b>    | <b>10,104.00</b>    | <b>0.00</b>             | <b>5,717.90</b>  | <b>0.00</b>     | <b>4,386.10</b>    | <b>4,386.10</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>10,104.00</b>    | <b>10,104.00</b>    | <b>0.00</b>             | <b>5,717.90</b>  | <b>0.00</b>     | <b>4,386.10</b>    | <b>4,386.10</b>    |
| <b>***Total Expenditures</b>                           | <b>48,966.00</b>    | <b>48,966.00</b>    | <b>0.00</b>             | <b>27,710.03</b> | <b>3,091.04</b> | <b>18,164.93</b>   | <b>18,164.93</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 27,710.03        | 0.00            | (27,710.03)        | (27,710.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,710.03</b> | <b>0.00</b>     | <b>(27,710.03)</b> | <b>(27,710.03)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,710.03</b> | <b>0.00</b>     | <b>(27,710.03)</b> | <b>(27,710.03)</b> |



Grant: 14U941 - Mountain Glaciers & Ice Caps  
 Fund: 14U941 - Mountain Glaciers & Ice Caps

Status: Closing - Final Financial Rev  
 FMGR: Lammers, Richard B

Type: Contract

PI Name: Lammers, Richard B  
 Sponsor: University of Alaska  
 Sponsor ID: UAF120032  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/15/11 - 7/28/14

CFDA #: 43.000

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESRL - PI Richard Lammers**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 24,939.59         | 0.00            | (24,939.59)        | (24,939.59)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 50,915.30         | 0.00            | (50,915.30)        | (50,915.30)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 73,705.00           | 90,410.00           | 0.00                    | 0.00              | 0.00            | 73,705.00          | 90,410.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 54,325.49         | 0.00            | (54,325.49)        | (54,325.49)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 38,781.00           | 39,771.00           | 0.00                    | 0.00              | 0.00            | 38,781.00          | 39,771.00         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>112,486.00</b>   | <b>130,181.00</b>   | <b>0.00</b>             | <b>130,180.38</b> | <b>0.00</b>     | <b>(17,694.38)</b> | <b>0.62</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,126.91          | 0.00            | (2,126.91)         | (2,126.91)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 47,786.00           | 50,417.00           | 0.00                    | 48,092.60         | 0.00            | (306.60)           | 2,324.40          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>47,786.00</b>    | <b>50,417.00</b>    | <b>0.00</b>             | <b>50,219.51</b>  | <b>0.00</b>     | <b>(2,433.51)</b>  | <b>197.49</b>     |
| 710 Travel  | 13,909.00           | 7,124.00            | 0.00                    | 0.00              | 0.00            | 13,909.00          | 7,124.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,335.78          | 0.00            | (1,335.78)         | (1,335.78)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,800.49          | 0.00            | (1,800.49)         | (1,800.49)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 2,799.40          | 0.00            | (2,799.40)         | (2,799.40)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,187.38          | 0.00            | (1,187.38)         | (1,187.38)        |
| <b>Subtotal: Travel</b>                               | <b>13,909.00</b>    | <b>7,124.00</b>     | <b>0.00</b>             | <b>7,123.05</b>   | <b>0.00</b>     | <b>6,785.95</b>    | <b>0.95</b>       |
| 7112 Research Supplies                                | 15,313.00           | 1,594.00            | 0.00                    | 0.00              | 0.00            | 15,313.00          | 1,594.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 129.99            | 0.00            | (129.99)           | (129.99)          |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,650.00          | 0.00            | (1,650.00)         | (1,650.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,313.00</b>    | <b>1,594.00</b>     | <b>0.00</b>             | <b>1,779.99</b>   | <b>0.00</b>     | <b>13,533.01</b>   | <b>(185.99)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,222.00</b>    | <b>8,718.00</b>     | <b>0.00</b>             | <b>8,903.04</b>   | <b>0.00</b>     | <b>20,318.96</b>   | <b>(185.04)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>189,494.00</b>   | <b>189,316.00</b>   | <b>0.00</b>             | <b>189,302.93</b> | <b>0.00</b>     | <b>191.07</b>      | <b>13.07</b>      |
| 760300 F&A Expenditures                               | 89,192.00           | 89,370.00           | 0.00                    | 89,362.12         | 0.00            | (170.12)           | 7.88              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>89,192.00</b>    | <b>89,370.00</b>    | <b>0.00</b>             | <b>89,362.12</b>  | <b>0.00</b>     | <b>(170.12)</b>    | <b>7.88</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>89,192.00</b>    | <b>89,370.00</b>    | <b>0.00</b>             | <b>89,362.12</b>  | <b>0.00</b>     | <b>(170.12)</b>    | <b>7.88</b>       |
| <b>***Total Expenditures</b>                          | <b>278,686.00</b>   | <b>278,686.00</b>   | <b>0.00</b>             | <b>278,665.05</b> | <b>0.00</b>     | <b>20.95</b>       | <b>20.95</b>      |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 278,665.05        | 0.00            | (278,665.05)       | (278,665.05)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U941 - Mountain Glaciers & Ice Caps  
 Fund: 14U941 - Mountain Glaciers & Ice Caps

Status: Closing - Final Financial Rev  
 FMGR: Lammers, Richard B

Type: Contract

PI Name: Lammers, Richard B  
 Sponsor: University of Alaska  
 Sponsor ID: UAF120032  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/15/11 - 7/28/14

CFDA #: 43.000

**Fund Information**

Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESRL - PI Richard Lammers**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278,665.05</b> | <b>0.00</b>     | <b>(278,665.05)</b> | <b>(278,665.05)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278,665.05</b> | <b>0.00</b>     | <b>(278,665.05)</b> | <b>(278,665.05)</b> |

Grant: 14U947 - IGCCE  
 Fund: 14U947 - IGCCE

Status: Active  
 FMGR: Hale, Stephen R

Type: Contract

|                         |                                 |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Hale, Stephen R                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Elizabeth City State University | Effective Date:         | 09/18/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | NONE                            | CFDA #:                 | 43.008                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | STDBUD |
| Resp Org:               | UALCTR                          | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/18/11 - 2/17/15               | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                 |                         |                                       |                     |        |                       | Idc Waiver          | YES             |        |
|                         |                                 |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: URLCSH - Leitzel Center - Stephen Hale**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,043.70         | 0.00            | (8,043.70)         | (8,043.70)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 8,102.38         | 0.00            | (8,102.38)         | (8,102.38)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 50,968.00           | 50,968.00           | 0.00                    | 0.00             | 0.00            | 50,968.00          | 50,968.00         |
| 615F10 PAT  | 0.00                | 0.00                | 235.38                  | 31,634.79        | 2,318.43        | (33,953.22)        | (33,953.22)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 9,217.00            | 9,217.00            | 0.00                    | 0.00             | 0.00            | 9,217.00           | 9,217.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,827.00            | 1,827.00            | 0.00                    | 0.00             | 0.00            | 1,827.00           | 1,827.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>62,012.00</b>    | <b>62,012.00</b>    | <b>235.38</b>           | <b>47,780.87</b> | <b>2,318.43</b> | <b>11,912.70</b>   | <b>11,912.70</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 696.49           | 0.00            | (696.49)           | (696.49)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 24,128.00           | 24,128.00           | 90.62                   | 17,997.85        | 892.60          | 5,237.55           | 5,237.55          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>24,128.00</b>    | <b>24,128.00</b>    | <b>90.62</b>            | <b>18,694.34</b> | <b>892.60</b>   | <b>4,541.06</b>    | <b>4,541.06</b>   |
| 710 Travel  | 10,735.00           | 10,735.00           | 0.00                    | 0.00             | 0.00            | 10,735.00          | 10,735.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 773.65                  | 7,773.54         | 0.00            | (7,773.54)         | (7,773.54)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,395.00         | 0.00            | (2,395.00)         | (2,395.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 78.03            | 0.00            | (78.03)            | (78.03)           |
| <b>Subtotal: Travel</b>                               | <b>10,735.00</b>    | <b>10,735.00</b>    | <b>773.65</b>           | <b>10,246.57</b> | <b>0.00</b>     | <b>488.43</b>      | <b>488.43</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,010.16         | 0.00            | (1,010.16)         | (1,010.16)        |
| 7112 Research Supplies                                | 4,341.00            | 4,341.00            | 0.00                    | 0.00             | 0.00            | 4,341.00           | 4,341.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 105.00           | 0.00            | (105.00)           | (105.00)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 476.60           | 0.00            | (476.60)           | (476.60)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 40.12            | 0.00            | (40.12)            | (40.12)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 45.76           | (45.76)            | (45.76)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 3.69                    | 4.24             | 0.00            | (4.24)             | (4.24)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,341.00</b>     | <b>4,341.00</b>     | <b>3.69</b>             | <b>1,644.12</b>  | <b>45.76</b>    | <b>2,651.12</b>    | <b>2,651.12</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,076.00</b>    | <b>15,076.00</b>    | <b>777.34</b>           | <b>11,890.69</b> | <b>45.76</b>    | <b>3,139.55</b>    | <b>3,139.55</b>   |
| 722200 Participant Support                            | 55,920.00           | 55,920.00           | 1,155.40                | 22,047.62        | 0.00            | 33,872.38          | 33,872.38         |
| 722205 Participant Sup-Stipends                       | 0.00                | 0.00                | 0.00                    | 16,000.00        | 0.00            | (16,000.00)        | (16,000.00)       |

Grant: 14U947 - IGCCE  
 Fund: 14U947 - IGCCE

Status: Active  
 FMGR: Hale, Stephen R

Type: Contract

PI Name: Hale, Stephen R  
 Sponsor: Elizabeth City State University  
 Sponsor ID: NONE CFDA #: 43.008  
 Resp Org: UALCTR  
 FRAGRNT Start/End Date: 9/18/11 - 2/17/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 09/18/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Budget Controls       | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Idc Waiver            | YES    |
|                         |           |                                       |              | Sefa Classification   | OTHER  |

**Org: URLCSH - Leitzel Center - Stephen Hale**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>55,920.00</b>    | <b>55,920.00</b>    | <b>1,155.40</b>         | <b>38,047.62</b>  | <b>0.00</b>     | <b>17,872.38</b>    | <b>17,872.38</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>157,136.00</b>   | <b>157,136.00</b>   | <b>2,258.74</b>         | <b>116,413.52</b> | <b>3,256.79</b> | <b>37,465.69</b>    | <b>37,465.69</b>    |
| 760300 F&A Expenditures                                | 38,665.00           | 38,665.00           | 421.49                  | 29,935.88         | 0.00            | 8,729.12            | 8,729.12            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>38,665.00</b>    | <b>38,665.00</b>    | <b>421.49</b>           | <b>29,935.88</b>  | <b>0.00</b>     | <b>8,729.12</b>     | <b>8,729.12</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>38,665.00</b>    | <b>38,665.00</b>    | <b>421.49</b>           | <b>29,935.88</b>  | <b>0.00</b>     | <b>8,729.12</b>     | <b>8,729.12</b>     |
| <b>***Total Expenditures</b>                           | <b>195,801.00</b>   | <b>195,801.00</b>   | <b>2,680.23</b>         | <b>146,349.40</b> | <b>3,256.79</b> | <b>46,194.81</b>    | <b>46,194.81</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 2,680.23                | 146,349.40        | 0.00            | (146,349.40)        | (146,349.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,680.23</b>         | <b>146,349.40</b> | <b>0.00</b>     | <b>(146,349.40)</b> | <b>(146,349.40)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,680.23</b>         | <b>146,349.40</b> | <b>0.00</b>     | <b>(146,349.40)</b> | <b>(146,349.40)</b> |

Grant: 14U948 - RPT Project  
 Fund: 14U948 - RPT Project

Status: Closing - BSC/Dept Review  
 FMGR: Wolak, Janis

Type: Grant

|                         |                             |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Wolak, Janis                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | University of Massachusetts | Effective Date:         | 03/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 12006951A00                 | CFDA #:                 | 16.543                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UCFRL0                      | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14           | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                             |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UCFR JW - PI Janis Wolak

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 34,331.00           | 34,331.00           | 0.00                    | 0.00              | 0.00             | 34,331.00           | 34,331.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 34,142.64         | 14,176.81        | (48,319.45)         | (48,319.45)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 831.25                  | 19,593.75         | 0.00             | (19,593.75)         | (19,593.75)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 4,227.75          | 0.00             | (4,227.75)          | (4,227.75)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,126.13          | 0.00             | (1,126.13)          | (1,126.13)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 16,432.00           | 16,432.00           | 0.00                    | 0.00              | 0.00             | 16,432.00           | 16,432.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>50,763.00</b>    | <b>50,763.00</b>    | <b>831.25</b>           | <b>59,090.27</b>  | <b>14,176.81</b> | <b>(22,504.08)</b>  | <b>(22,504.08)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 15,631.00           | 15,631.00           | 0.00                    | 15,364.59         | 5,458.07         | (5,191.66)          | (5,191.66)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 64.00                   | 1,599.90          | 0.00             | (1,599.90)          | (1,599.90)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,631.00</b>    | <b>15,631.00</b>    | <b>64.00</b>            | <b>16,964.49</b>  | <b>5,458.07</b>  | <b>(6,791.56)</b>   | <b>(6,791.56)</b>   |
| 710 Travel  | 987.00              | 987.00              | 0.00                    | 0.00              | 0.00             | 987.00              | 987.00              |
| <b>Subtotal: Travel</b>                               | <b>987.00</b>       | <b>987.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>987.00</b>       | <b>987.00</b>       |
| 7112 Research Supplies                                | 6,572.00            | 6,572.00            | 0.00                    | 0.00              | 0.00             | 6,572.00            | 6,572.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 273.11            | 0.00             | (273.11)            | (273.11)            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 93.50             | 0.00             | (93.50)             | (93.50)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,572.00</b>     | <b>6,572.00</b>     | <b>0.00</b>             | <b>366.61</b>     | <b>0.00</b>      | <b>6,205.39</b>     | <b>6,205.39</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,559.00</b>     | <b>7,559.00</b>     | <b>0.00</b>             | <b>366.61</b>     | <b>0.00</b>      | <b>7,192.39</b>     | <b>7,192.39</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>73,953.00</b>    | <b>73,953.00</b>    | <b>895.25</b>           | <b>76,421.37</b>  | <b>19,634.88</b> | <b>(22,103.25)</b>  | <b>(22,103.25)</b>  |
| 760300 F&A Expenditures                               | 34,745.00           | 34,745.00           | 425.24                  | 36,146.50         | 0.00             | (1,401.50)          | (1,401.50)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>34,745.00</b>    | <b>34,745.00</b>    | <b>425.24</b>           | <b>36,146.50</b>  | <b>0.00</b>      | <b>(1,401.50)</b>   | <b>(1,401.50)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>34,745.00</b>    | <b>34,745.00</b>    | <b>425.24</b>           | <b>36,146.50</b>  | <b>0.00</b>      | <b>(1,401.50)</b>   | <b>(1,401.50)</b>   |
| <b>***Total Expenditures</b>                          | <b>108,698.00</b>   | <b>108,698.00</b>   | <b>1,320.49</b>         | <b>112,567.87</b> | <b>19,634.88</b> | <b>(23,504.75)</b>  | <b>(23,504.75)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 1,320.49                | 112,567.87        | 0.00             | (112,567.87)        | (112,567.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,320.49</b>         | <b>112,567.87</b> | <b>0.00</b>      | <b>(112,567.87)</b> | <b>(112,567.87)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,320.49</b>         | <b>112,567.87</b> | <b>0.00</b>      | <b>(112,567.87)</b> | <b>(112,567.87)</b> |

Grant: 14U953 - Hubbard Brook  
 Fund: 14U953 - Hubbard Brook

Status: Active  
 FMGR: Martin, Mary E

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Martin, Mary E     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | Cornell University | Effective Date:         | 09/03/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | 614689775          | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZES00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 2/1/11 - 1/31/17   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UZESSO - PI Scott Ollinger

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 1,663.15         | 0.00            | (1,663.15)         | (1,663.15)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 19,592.33        | 0.00            | (19,592.33)        | (19,592.33)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 40,183.00           | 40,183.00           | 0.00                    | 0.00             | 0.00            | 40,183.00          | 40,183.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 11,587.00           | 11,587.00           | 0.00                    | 0.00             | 0.00            | 11,587.00          | 11,587.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>51,770.00</b>    | <b>51,770.00</b>    | <b>0.00</b>             | <b>21,255.48</b> | <b>0.00</b>     | <b>30,514.52</b>   | <b>30,514.52</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,234.00           | 18,234.00           | 0.00                    | 9,322.44         | 0.00            | 8,911.56           | 8,911.56           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,234.00</b>    | <b>18,234.00</b>    | <b>0.00</b>             | <b>9,322.44</b>  | <b>0.00</b>     | <b>8,911.56</b>    | <b>8,911.56</b>    |
| 710 Travel  | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 924.08           | 0.00            | (924.08)           | (924.08)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 136.17           | 0.00            | (136.17)           | (136.17)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 130.00           | 0.00            | (130.00)           | (130.00)           |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>1,190.25</b>  | <b>0.00</b>     | <b>4,809.75</b>    | <b>4,809.75</b>    |
| 7112 Research Supplies                                | 3,600.00            | 3,600.00            | 0.00                    | 0.00             | 0.00            | 3,600.00           | 3,600.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 261.22           | 0.00            | (261.22)           | (261.22)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>461.22</b>    | <b>0.00</b>     | <b>3,138.78</b>    | <b>3,138.78</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,600.00</b>     | <b>9,600.00</b>     | <b>0.00</b>             | <b>1,651.47</b>  | <b>0.00</b>     | <b>7,948.53</b>    | <b>7,948.53</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>79,604.00</b>    | <b>79,604.00</b>    | <b>0.00</b>             | <b>32,229.39</b> | <b>0.00</b>     | <b>47,374.61</b>   | <b>47,374.61</b>   |
| 760300 F&A Expenditures                               | 37,396.00           | 37,396.00           | 0.00                    | 15,306.23        | 0.00            | 22,089.77          | 22,089.77          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>37,396.00</b>    | <b>37,396.00</b>    | <b>0.00</b>             | <b>15,306.23</b> | <b>0.00</b>     | <b>22,089.77</b>   | <b>22,089.77</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>37,396.00</b>    | <b>37,396.00</b>    | <b>0.00</b>             | <b>15,306.23</b> | <b>0.00</b>     | <b>22,089.77</b>   | <b>22,089.77</b>   |
| <b>***Total Expenditures</b>                          | <b>117,000.00</b>   | <b>117,000.00</b>   | <b>0.00</b>             | <b>47,535.62</b> | <b>0.00</b>     | <b>69,464.38</b>   | <b>69,464.38</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 47,535.62        | 0.00            | (47,535.62)        | (47,535.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,535.62</b> | <b>0.00</b>     | <b>(47,535.62)</b> | <b>(47,535.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,535.62</b> | <b>0.00</b>     | <b>(47,535.62)</b> | <b>(47,535.62)</b> |



Grant: 14U953 - Hubbard Brook  
 Fund: 14U971 - Supplement-On

Status: Active  
 FMGR: Martin, Mary E

Type: Contract

PI Name: Martin, Mary E  
 Sponsor: Cornell University  
 Sponsor ID: 614689775  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

**Fund Information**  
 Effective Date: 09/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZESSO - PI Scott Ollinger

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 8,687.07         | 0.00            | (8,687.07)         | (8,687.07)         |
| 611F60 Faculty NTT Research                          | 0.00                | 0.00                | 0.00                    | 6,337.02         | 0.00            | (6,337.02)         | (6,337.02)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 12,731.00           | 12,731.00           | 0.00                    | 0.00             | 0.00            | 12,731.00          | 12,731.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>12,731.00</b>    | <b>12,731.00</b>    | <b>0.00</b>             | <b>15,024.09</b> | <b>0.00</b>     | <b>(2,293.09)</b>  | <b>(2,293.09)</b>  |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 674.86           | 0.00            | (674.86)           | (674.86)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,833.00            | 5,833.00            | 0.00                    | 2,851.67         | 0.00            | 2,981.33           | 2,981.33           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,833.00</b>     | <b>5,833.00</b>     | <b>0.00</b>             | <b>3,526.53</b>  | <b>0.00</b>     | <b>2,306.47</b>    | <b>2,306.47</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>18,564.00</b>    | <b>18,564.00</b>    | <b>0.00</b>             | <b>18,550.62</b> | <b>0.00</b>     | <b>13.38</b>       | <b>13.38</b>       |
| 760300 F&A Expenditures                              | 8,734.00            | 8,734.00            | 0.00                    | 8,765.59         | 0.00            | (31.59)            | (31.59)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,734.00</b>     | <b>8,734.00</b>     | <b>0.00</b>             | <b>8,765.59</b>  | <b>0.00</b>     | <b>(31.59)</b>     | <b>(31.59)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,734.00</b>     | <b>8,734.00</b>     | <b>0.00</b>             | <b>8,765.59</b>  | <b>0.00</b>     | <b>(31.59)</b>     | <b>(31.59)</b>     |
| <b>***Total Expenditures</b>                         | <b>27,298.00</b>    | <b>27,298.00</b>    | <b>0.00</b>             | <b>27,316.21</b> | <b>0.00</b>     | <b>(18.21)</b>     | <b>(18.21)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 0.00                    | 27,316.21        | 0.00            | (27,316.21)        | (27,316.21)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,316.21</b> | <b>0.00</b>     | <b>(27,316.21)</b> | <b>(27,316.21)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,316.21</b> | <b>0.00</b>     | <b>(27,316.21)</b> | <b>(27,316.21)</b> |

Grant: 14U953 - Hubbard Brook  
 Fund: 14U972 - Supplement-Off

Status: Active  
 FMGR: Martin, Mary E

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Martin, Mary E     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Cornell University | Effective Date:         | 09/03/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | 614689775          | CFDA #:                 | 47.074                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | NSF    |
| Resp Org:               | UZES00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/1/11 - 1/31/17   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UZESSO - PI Scott Ollinger

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 16,572.85         | 0.00            | (16,572.85)        | (16,572.85)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 79,882.29         | 0.00            | (79,882.29)        | (79,882.29)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 150,425.00          | 150,425.00          | 0.00                    | 0.00              | 0.00            | 150,425.00         | 150,425.00        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,808.78          | 0.00            | (2,808.78)         | (2,808.78)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 20,383.00           | 20,383.00           | 0.00                    | 0.00              | 0.00            | 20,383.00          | 20,383.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 22.50                   | 21,458.75         | 0.00            | (21,458.75)        | (21,458.75)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 10.65                   | 4,851.62          | 0.00            | (4,851.62)         | (4,851.62)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,297.24          | 0.00            | (2,297.24)         | (2,297.24)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 8,137.00            | 8,137.00            | 0.00                    | 0.00              | 0.00            | 8,137.00           | 8,137.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>178,945.00</b>   | <b>178,945.00</b>   | <b>33.15</b>            | <b>127,871.53</b> | <b>0.00</b>     | <b>51,073.47</b>   | <b>51,073.47</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,323.54          | 0.00            | (1,323.54)         | (1,323.54)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 73,862.00           | 73,862.00           | 0.00                    | 37,747.59         | 0.00            | 36,114.41          | 36,114.41         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 1.73                    | 1,824.24          | 0.00            | (1,824.24)         | (1,824.24)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>73,862.00</b>    | <b>73,862.00</b>    | <b>1.73</b>             | <b>40,895.37</b>  | <b>0.00</b>     | <b>32,966.63</b>   | <b>32,966.63</b>  |
| 710 Travel  | 7,392.00            | 7,392.00            | 0.00                    | 0.00              | 0.00            | 7,392.00           | 7,392.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 648.37            | 0.00            | (648.37)           | (648.37)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 863.36            | 0.00            | (863.36)           | (863.36)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)           | (210.00)          |
| <b>Subtotal: Travel</b>                               | <b>7,392.00</b>     | <b>7,392.00</b>     | <b>0.00</b>             | <b>1,721.73</b>   | <b>0.00</b>     | <b>5,670.27</b>    | <b>5,670.27</b>   |
| 7112 Research Supplies                                | 9,609.00            | 9,609.00            | 0.00                    | 0.00              | 0.00            | 9,609.00           | 9,609.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 316.78            | 0.00            | (316.78)           | (316.78)          |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00              | 20.00           | (20.00)            | (20.00)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 54.48             | 0.00            | (54.48)            | (54.48)           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,357.50          | 0.00            | (2,357.50)         | (2,357.50)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 18.76           | (18.76)            | (18.76)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 2.78                    | 26.45             | 0.00            | (26.45)            | (26.45)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,609.00</b>     | <b>9,609.00</b>     | <b>2.78</b>             | <b>2,955.21</b>   | <b>38.76</b>    | <b>6,615.03</b>    | <b>6,615.03</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,001.00</b>    | <b>17,001.00</b>    | <b>2.78</b>             | <b>4,676.94</b>   | <b>38.76</b>    | <b>12,285.30</b>   | <b>12,285.30</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>269,808.00</b>   | <b>269,808.00</b>   | <b>37.66</b>            | <b>173,443.84</b> | <b>38.76</b>    | <b>96,325.40</b>   | <b>96,325.40</b>  |

Grant: 14U953 - Hubbard Brook  
 Fund: 14U972 - Supplement-Off

Status: Active

Type: Contract

FMGR: Martin, Mary E

PI Name: Martin, Mary E  
 Sponsor: Cornell University  
 Sponsor ID: 614689775  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/17

CFDA #: 47.074

**Fund Information**

Effective Date: 09/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESSO - PI Scott Ollinger**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 79,435.00           | 79,435.00           | 9.79                    | 45,095.52         | 0.00            | 34,339.48           | 34,339.48           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>79,435.00</b>    | <b>79,435.00</b>    | <b>9.79</b>             | <b>45,095.52</b>  | <b>0.00</b>     | <b>34,339.48</b>    | <b>34,339.48</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>79,435.00</b>    | <b>79,435.00</b>    | <b>9.79</b>             | <b>45,095.52</b>  | <b>0.00</b>     | <b>34,339.48</b>    | <b>34,339.48</b>    |
| <b>***Total Expenditures</b>                         | <b>349,243.00</b>   | <b>349,243.00</b>   | <b>47.45</b>            | <b>218,539.36</b> | <b>38.76</b>    | <b>130,664.88</b>   | <b>130,664.88</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 47.45                   | 218,539.36        | 0.00            | (218,539.36)        | (218,539.36)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>47.45</b>            | <b>218,539.36</b> | <b>0.00</b>     | <b>(218,539.36)</b> | <b>(218,539.36)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>47.45</b>            | <b>218,539.36</b> | <b>0.00</b>     | <b>(218,539.36)</b> | <b>(218,539.36)</b> |

Grant: 14U962 - Coastal EnvJustice Communities  
 Fund: 14U962 - Coastal EnvJustice Communities

Status: Closing - BSC/Dept Review  
 FMGR: Kirshen, Paul H

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Kirshen, Paul H                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | University of Massachusetts at Boston | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | S20120000016493                       | CFDA #:                 | 11.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UZES00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 4/1/12 - 8/31/14                      | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZESPK - PI Paul Kirshen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 578.01                  | 30,517.68        | 0.00            | (30,517.68)        | (30,517.68)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 6,525.46         | 0.00            | (6,525.46)         | (6,525.46)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 31,729.00           | 31,729.00           | 0.00                    | 0.00             | 0.00            | 31,729.00          | 31,729.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 412.50                  | 412.50           | 0.00            | (412.50)           | (412.50)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>32,929.00</b>    | <b>32,929.00</b>    | <b>990.51</b>           | <b>37,455.64</b> | <b>0.00</b>     | <b>(4,526.64)</b>  | <b>(4,526.64)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 76.27                   | 2,503.62         | 0.00            | (2,503.62)         | (2,503.62)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,294.00           | 10,294.00           | 0.00                    | 3,021.28         | 0.00            | 7,272.72           | 7,272.72           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,294.00</b>    | <b>10,294.00</b>    | <b>76.27</b>            | <b>5,524.90</b>  | <b>0.00</b>     | <b>4,769.10</b>    | <b>4,769.10</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 805.40                  | 850.20           | 0.00            | (850.20)           | (850.20)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>805.40</b>           | <b>850.20</b>    | <b>0.00</b>     | <b>(850.20)</b>    | <b>(850.20)</b>    |
| 7112 Research Supplies                                | 4,194.00            | 4,194.00            | 0.00                    | 0.00             | 0.00            | 4,194.00           | 4,194.00           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 1,885.00         | 0.00            | (1,885.00)         | (1,885.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,877.97         | 0.00            | (1,877.97)         | (1,877.97)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,194.00</b>     | <b>7,194.00</b>     | <b>0.00</b>             | <b>6,762.97</b>  | <b>0.00</b>     | <b>431.03</b>      | <b>431.03</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,194.00</b>     | <b>7,194.00</b>     | <b>805.40</b>           | <b>7,613.17</b>  | <b>0.00</b>     | <b>(419.17)</b>    | <b>(419.17)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>50,417.00</b>    | <b>50,417.00</b>    | <b>1,872.18</b>         | <b>50,593.71</b> | <b>0.00</b>     | <b>(176.71)</b>    | <b>(176.71)</b>    |
| 760300 F&A Expenditures                               | 21,583.00           | 21,583.00           | 889.28                  | 23,984.76        | 0.00            | (2,401.76)         | (2,401.76)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>21,583.00</b>    | <b>21,583.00</b>    | <b>889.28</b>           | <b>23,984.76</b> | <b>0.00</b>     | <b>(2,401.76)</b>  | <b>(2,401.76)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>21,583.00</b>    | <b>21,583.00</b>    | <b>889.28</b>           | <b>23,984.76</b> | <b>0.00</b>     | <b>(2,401.76)</b>  | <b>(2,401.76)</b>  |
| <b>***Total Expenditures</b>                          | <b>72,000.00</b>    | <b>72,000.00</b>    | <b>2,761.46</b>         | <b>74,578.47</b> | <b>0.00</b>     | <b>(2,578.47)</b>  | <b>(2,578.47)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 2,761.46                | 74,578.47        | 0.00            | (74,578.47)        | (74,578.47)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,761.46</b>         | <b>74,578.47</b> | <b>0.00</b>     | <b>(74,578.47)</b> | <b>(74,578.47)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,761.46</b>         | <b>74,578.47</b> | <b>0.00</b>     | <b>(74,578.47)</b> | <b>(74,578.47)</b> |

Grant: 14U964 - NEPDN Network Facility  
 Fund: 14U964 - NEPDN Network Facility

Status: Active  
 Type: Grant  
 FMGR: Smith, Cheryl A

|                         |                    |                         |                                       |                     |        |                       |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Smith, Cheryl A    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | Cornell University | Effective Date:         | 06/20/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | YES    |
| Sponsor ID:             | 678269933          | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | STDBUD |
| Resp Org:               | UXAGRS             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/15/12 - 7/14/15  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |
|                         |                    |                         |                                       |                     |        | Sefa Classification   | OTHER  |

Org: UXAGCS - PI Cheryl Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 7,100.00            | 7,100.00            | 0.00                    | 0.00             | 0.00            | 7,100.00           | 7,100.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,082.30                | 15,938.30        | 0.00            | (15,938.30)        | (15,938.30)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,100.00</b>    | <b>21,100.00</b>    | <b>1,082.30</b>         | <b>15,938.30</b> | <b>0.00</b>     | <b>5,161.70</b>    | <b>5,161.70</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,724.00            | 1,724.00            | 0.00                    | 0.00             | 0.00            | 1,724.00           | 1,724.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 83.34                   | 1,347.36         | 0.00            | (1,347.36)         | (1,347.36)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,724.00</b>     | <b>1,724.00</b>     | <b>83.34</b>            | <b>1,347.36</b>  | <b>0.00</b>     | <b>376.64</b>      | <b>376.64</b>      |
| 710 Travel  | 10,956.00           | 10,956.00           | 0.00                    | 0.00             | 0.00            | 10,956.00          | 10,956.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,037.96         | 0.00            | (1,037.96)         | (1,037.96)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 6,586.82         | 0.00            | (6,586.82)         | (6,586.82)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,544.00         | 0.00            | (1,544.00)         | (1,544.00)         |
| <b>Subtotal: Travel</b>                               | <b>10,956.00</b>    | <b>10,956.00</b>    | <b>0.00</b>             | <b>9,168.78</b>  | <b>0.00</b>     | <b>1,787.22</b>    | <b>1,787.22</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 552.26           | 0.00            | (552.26)           | (552.26)           |
| 7112 Research Supplies                                | 16,388.00           | 16,388.00           | 0.00                    | 0.00             | 0.00            | 16,388.00          | 16,388.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 635.60                  | 3,619.41         | 0.00            | (3,619.41)         | (3,619.41)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 26.34                   | 236.47           | 0.00            | (236.47)           | (236.47)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 80.00                   | 2,806.20         | 0.00            | (2,806.20)         | (2,806.20)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 277.00           | 0.00            | (277.00)           | (277.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,388.00</b>    | <b>16,388.00</b>    | <b>741.94</b>           | <b>7,491.34</b>  | <b>0.00</b>     | <b>8,896.66</b>    | <b>8,896.66</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,344.00</b>    | <b>27,344.00</b>    | <b>741.94</b>           | <b>16,660.12</b> | <b>0.00</b>     | <b>10,683.88</b>   | <b>10,683.88</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>50,168.00</b>    | <b>50,168.00</b>    | <b>1,907.58</b>         | <b>33,945.78</b> | <b>0.00</b>     | <b>16,222.22</b>   | <b>16,222.22</b>   |
| 760300 F&A Expenditures                               | 5,017.00            | 5,017.00            | 190.77                  | 3,394.63         | 0.00            | 1,622.37           | 1,622.37           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,017.00</b>     | <b>5,017.00</b>     | <b>190.77</b>           | <b>3,394.63</b>  | <b>0.00</b>     | <b>1,622.37</b>    | <b>1,622.37</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,017.00</b>     | <b>5,017.00</b>     | <b>190.77</b>           | <b>3,394.63</b>  | <b>0.00</b>     | <b>1,622.37</b>    | <b>1,622.37</b>    |
| <b>***Total Expenditures</b>                          | <b>55,185.00</b>    | <b>55,185.00</b>    | <b>2,098.35</b>         | <b>37,340.41</b> | <b>0.00</b>     | <b>17,844.59</b>   | <b>17,844.59</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 2,098.35                | 37,340.41        | 0.00            | (37,340.41)        | (37,340.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,098.35</b>         | <b>37,340.41</b> | <b>0.00</b>     | <b>(37,340.41)</b> | <b>(37,340.41)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U964 - NEPDN Network Facility  
 Fund: 14U964 - NEPDN Network Facility

Status: Active  
 Type: Grant  
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A  
 Sponsor: Cornell University  
 Sponsor ID: 678269933  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/15/12 - 7/14/15

CFDA #: 10.304

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|--------|
| Effective Date:         | 06/20/201 | IDC Basis Code:                       | TDC    | Approved For Admin    | NONE  |        |
| Term Date:              |           | IDC Rate Code:                        | IDC10  | Approved For Preaward | YES   |        |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | 10.00 | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1     | Equipment Vesting     | 10    | USNH   |
|                         |           |                                       |        | Idc Waiver            |       | NO     |
|                         |           |                                       |        | Sefa Classification   |       | OTHER  |

**Org: UXAGCS - PI Cheryl Smith**

|                         | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|-------------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| <b>***Total Revenue</b> | <b>0.00</b>                | <b>0.00</b>                | <b>2,098.35</b>                | <b>37,340.41</b>    | <b>0.00</b>            | <b>(37,340.41)</b>        | <b>(37,340.41)</b>       |

Grant: 14U967 - Berberis spp. in East Africa  
 Fund: 14U967 - Berberis spp. in East Africa

Status: Active  
 FMGR: Hale, Iago L

Type: Grant

|                         |                    |                         |                                       |                     |        |                       |      |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Hale, Iago L       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |      |
| Sponsor:                | Cornell University | Effective Date:         | 03/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO   |
| Sponsor ID:             | 601699850          | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | DOC  |
| Resp Org:               | UBBIOL             | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 3/1/12 - 2/28/15   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

**ORG: UBBIIH - PI Iago Hale**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 16,760.33        | 0.00            | (16,760.33)        | (16,760.33)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 16,761.00           | 16,761.00           | 0.00                    | 0.00             | 0.00            | 16,761.00          | 16,761.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 7,428.99         | 0.00            | (7,428.99)         | (7,428.99)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 7,585.00            | 7,585.00            | 0.00                    | 0.00             | 0.00            | 7,585.00           | 7,585.00          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 48.00                   | 544.01           | 0.00            | (544.01)           | (544.01)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>24,346.00</b>    | <b>24,346.00</b>    | <b>48.00</b>            | <b>24,733.33</b> | <b>0.00</b>     | <b>(387.33)</b>    | <b>(387.33)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,313.09         | 0.00            | (1,313.09)         | (1,313.09)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,808.00            | 4,808.00            | 0.00                    | 3,351.71         | 0.00            | 1,456.29           | 1,456.29          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,808.00</b>     | <b>4,808.00</b>     | <b>0.00</b>             | <b>4,664.80</b>  | <b>0.00</b>     | <b>143.20</b>      | <b>143.20</b>     |
| 710   | Travel                              | 34,382.00           | 34,382.00           | 0.00                    | 0.00             | 0.00            | 34,382.00          | 34,382.00         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,209.62         | 0.00            | (2,209.62)         | (2,209.62)        |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 11,427.41        | 0.00            | (11,427.41)        | (11,427.41)       |
| 710410  | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 451.27           | 0.00            | (451.27)           | (451.27)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>34,382.00</b>    | <b>34,382.00</b>    | <b>0.00</b>             | <b>14,088.30</b> | <b>0.00</b>     | <b>20,293.70</b>   | <b>20,293.70</b>  |
| 711190  | Publications cost                   | 0.00                | 0.00                | 0.00                    | 290.00           | 0.00            | (290.00)           | (290.00)          |
| 7112  | Research Supplies                   | 60,735.00           | 60,735.00           | 0.00                    | 0.00             | 0.00            | 60,735.00          | 60,735.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 57.13                   | 4,042.18         | 0.00            | (4,042.18)         | (4,042.18)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 34.00            | 0.00            | (34.00)            | (34.00)           |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 5.90             | 0.00            | (5.90)             | (5.90)            |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 68.96            | 0.00            | (68.96)            | (68.96)           |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 61.34                   | 402.19           | 0.00            | (402.19)           | (402.19)          |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 589.89           | 0.00            | (589.89)           | (589.89)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,210.00         | 0.00            | (2,210.00)         | (2,210.00)        |
| 719125  | Licenses/Professional Fees          | 0.00                | 0.00                | 0.00                    | 496.00           | 0.00            | (496.00)           | (496.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>60,735.00</b>    | <b>60,735.00</b>    | <b>118.47</b>           | <b>8,139.12</b>  | <b>0.00</b>     | <b>52,595.88</b>   | <b>52,595.88</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>95,117.00</b>    | <b>95,117.00</b>    | <b>118.47</b>           | <b>22,227.42</b> | <b>0.00</b>     | <b>72,889.58</b>   | <b>72,889.58</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>124,271.00</b>   | <b>124,271.00</b>   | <b>166.47</b>           | <b>51,625.55</b> | <b>0.00</b>     | <b>72,645.45</b>   | <b>72,645.45</b>  |
| 760300  | F&A Expenditures                    | 12,426.00           | 12,426.00           | 16.64                   | 5,162.54         | 0.00            | 7,263.46           | 7,263.46          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>12,426.00</b>    | <b>12,426.00</b>    | <b>16.64</b>            | <b>5,162.54</b>  | <b>0.00</b>     | <b>7,263.46</b>    | <b>7,263.46</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>12,426.00</b>    | <b>12,426.00</b>    | <b>16.64</b>            | <b>5,162.54</b>  | <b>0.00</b>     | <b>7,263.46</b>    | <b>7,263.46</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U967 - Berberis spp. in East Africa  
 Fund: 14U967 - Berberis spp. in East Africa

Status: Active  
 FMGR: Hale, Iago L  
 Type: Grant

PI Name: Hale, Iago L  
 Sponsor: Cornell University  
 Sponsor ID: 601699850  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 3/1/12 - 2/28/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |      |  |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|------|--|
| Effective Date:         | 03/01/201 | IDC Basis Code:                       | TDC    | Approved For Admin    | NONE |  |
| Term Date:              |           | IDC Rate Code:                        | IDC10  | Approved For Preaward | NO   |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | DOC  |  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1     | Equipment Vesting     | USNH |  |
|                         |           |                                       |        | Idc Waiver            | NO   |  |

Org: UBBIIH - PI Iago Hale

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>136,697.00</b>   | <b>136,697.00</b>   | <b>183.11</b>           | <b>56,788.09</b> | <b>0.00</b>     | <b>79,908.91</b>   | <b>79,908.91</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 183.11                  | 56,788.09        | 0.00            | (56,788.09)        | (56,788.09)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>183.11</b>           | <b>56,788.09</b> | <b>0.00</b>     | <b>(56,788.09)</b> | <b>(56,788.09)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>183.11</b>           | <b>56,788.09</b> | <b>0.00</b>     | <b>(56,788.09)</b> | <b>(56,788.09)</b> |



Grant: 14U974 - MHK Instrumentation-ConteFalls  
 Fund: 14U974 - MHK Instrumentation-ConteFalls

Status: Closing - BSC/Dept Review  
 FMGR: Wosnik, Martin M

Type: Grant

|                         |  |                         |                                       |                       |              |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------------|
| PI Name:                | Wosnik, Martin M                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE         |
| Sponsor:                | University of Massachusetts at Dartmouth | Effective Date:         | 07/01/201                             | IDC Basis Code:       | MTDC         |
| Sponsor ID:             | 12318                                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | URESOF 26.00 |
| Resp Org:               | UDME00                                   | Expend End Date:        |                                       | IDC Dist From Code:   | UNHDST 26    |
| FRAGRNT Start/End Date: | 6/26/12 - 9/30/14                        | Rev Account:            | 531200                                | Fund Type Level 2     | P1           |
|                         |  |                         |                                       | Approved For Preaward | NO           |
|                         |  |                         |                                       | Budget Controls       | STDBUD       |
|                         |  |                         |                                       | Equipment Vesting     | USNH         |
|                         |  |                         |                                       | Idc Waiver            | NO           |

**ORG: UDMEMW - PI Martin Wosnik**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 15,129.96        | 0.00            | (15,129.96)        | (15,129.96)       |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 7,251.00            | 7,251.00            | 0.00                    | 0.00             | 0.00            | 7,251.00           | 7,251.00          |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 10,500.04        | 0.00            | (10,500.04)        | (10,500.04)       |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 7,362.11         | 0.00            | (7,362.11)         | (7,362.11)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 24,400.00           | 24,400.00           | 0.00                    | 0.00             | 0.00            | 24,400.00          | 24,400.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 432.86           | 0.00            | (432.86)           | (432.86)          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>31,651.00</b>    | <b>31,651.00</b>    | <b>0.00</b>             | <b>33,424.97</b> | <b>0.00</b>     | <b>(1,773.97)</b>  | <b>(1,773.97)</b> |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,246.57         | 0.00            | (2,246.57)         | (2,246.57)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 2,126.00            | 2,126.00            | 0.00                    | 194.79           | 0.00            | 1,931.21           | 1,931.21          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,126.00</b>     | <b>2,126.00</b>     | <b>0.00</b>             | <b>2,441.36</b>  | <b>0.00</b>     | <b>(315.36)</b>    | <b>(315.36)</b>   |
| 710  | Travel                              | 2,400.00            | 2,400.00            | 0.00                    | 0.00             | 0.00            | 2,400.00           | 2,400.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,550.64         | 0.00            | (1,550.64)         | (1,550.64)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 420.00           | 0.00            | (420.00)           | (420.00)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>1,970.64</b>  | <b>0.00</b>     | <b>429.36</b>      | <b>429.36</b>     |
| 7112   | Research Supplies                   | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 652.76           | 0.00            | (652.76)           | (652.76)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>652.76</b>    | <b>0.00</b>     | <b>1,347.24</b>    | <b>1,347.24</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>2,623.40</b>  | <b>0.00</b>     | <b>1,776.60</b>    | <b>1,776.60</b>   |
| 721100   | Assistantships                      | 7,716.00            | 7,716.00            | 0.00                    | 0.00             | 0.00            | 7,716.00           | 7,716.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 7,321.00         | 0.00            | (7,321.00)         | (7,321.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>7,716.00</b>     | <b>7,716.00</b>     | <b>0.00</b>             | <b>7,321.00</b>  | <b>0.00</b>     | <b>395.00</b>      | <b>395.00</b>     |
| 730001   | Subcontracts 01                     | 48,117.00           | 48,117.00           | 0.00                    | 0.00             | 0.00            | 48,117.00          | 48,117.00         |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>48,117.00</b>    | <b>48,117.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>48,117.00</b>   | <b>48,117.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>94,010.00</b>    | <b>94,010.00</b>    | <b>0.00</b>             | <b>45,810.73</b> | <b>0.00</b>     | <b>48,199.27</b>   | <b>48,199.27</b>  |
| 760300   | F&A Expenditures                    | 16,425.00           | 16,425.00           | 0.00                    | 10,007.28        | 0.00            | 6,417.72           | 6,417.72          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>16,425.00</b>    | <b>16,425.00</b>    | <b>0.00</b>             | <b>10,007.28</b> | <b>0.00</b>     | <b>6,417.72</b>    | <b>6,417.72</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>16,425.00</b>    | <b>16,425.00</b>    | <b>0.00</b>             | <b>10,007.28</b> | <b>0.00</b>     | <b>6,417.72</b>    | <b>6,417.72</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>110,435.00</b>   | <b>110,435.00</b>   | <b>0.00</b>             | <b>55,818.01</b> | <b>0.00</b>     | <b>54,616.99</b>   | <b>54,616.99</b>  |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                   |

Grant: 14U974 - MHK Instrumentation-ConteFalls  
 Fund: 14U974 - MHK Instrumentation-ConteFalls

Status: Closing - BSC/Dept Review  
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M  
 Sponsor: University of Massachusetts at Dartmouth  
 Sponsor ID: 12318 CFDA #: NONE  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 6/26/12 - 9/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Budget Controls       | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |

Org: UDMEMW - PI Martin Wosnik

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 55,818.01        | 0.00            | (55,818.01)        | (55,818.01)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,818.01</b> | <b>0.00</b>     | <b>(55,818.01)</b> | <b>(55,818.01)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,818.01</b> | <b>0.00</b>     | <b>(55,818.01)</b> | <b>(55,818.01)</b> |

Grant: 14U977 - Beacon  
 Fund: 14U977 - Beacon

Status: Active

Type: Contract

FMGR: Germaschewski, Kai K

|                         |                         |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Germaschewski, Kai K    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | University of Tennessee | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | A120848S002             | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | NSF                 |        |
| Resp Org:               | UZSP00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 5/1/12 - 3/31/15        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPKG - PI Kai Germaschewski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 5,059.04         | 0.00            | (5,059.04)         | (5,059.04)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 4,267.00            | 4,267.00            | 0.00                    | 0.00             | 0.00            | 4,267.00           | 4,267.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,366.56         | 0.00            | (5,366.56)         | (5,366.56)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,141.00                | 17,241.18        | 0.00            | (17,241.18)        | (17,241.18)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 26,561.00           | 22,561.00           | 0.00                    | 0.00             | 0.00            | 26,561.00          | 22,561.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                                   | 0.00                | 1,500.00            | 0.00                    | 1,267.50         | 0.00            | (1,267.50)         | 232.50            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>30,828.00</b>    | <b>28,328.00</b>    | <b>1,141.00</b>         | <b>28,934.28</b> | <b>0.00</b>     | <b>1,893.72</b>    | <b>(606.28)</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 810.21           | 0.00            | (810.21)           | (810.21)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,186.00            | 1,186.00            | 0.00                    | 0.00             | 0.00            | 1,186.00           | 1,186.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,186.00</b>     | <b>1,186.00</b>     | <b>0.00</b>             | <b>810.21</b>    | <b>0.00</b>     | <b>375.79</b>      | <b>375.79</b>     |
| 710 Travel   | 1,820.00            | 1,820.00            | 0.00                    | 0.00             | 0.00            | 1,820.00           | 1,820.00          |
| 710100 Out-of-State Travel                             | 0.00                | 2,500.00            | 0.00                    | 1,308.01         | 0.00            | (1,308.01)         | 1,191.99          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,528.37         | 0.00            | (2,528.37)         | (2,528.37)        |
| <b>Subtotal: Travel</b>                                | <b>1,820.00</b>     | <b>4,320.00</b>     | <b>0.00</b>             | <b>4,236.38</b>  | <b>0.00</b>     | <b>(2,416.38)</b>  | <b>83.62</b>      |
| 7112 Research Supplies                                 | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00            |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 114.00           | 0.00            | (114.00)           | (114.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>114.00</b>    | <b>0.00</b>     | <b>136.00</b>      | <b>136.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,070.00</b>     | <b>4,570.00</b>     | <b>0.00</b>             | <b>4,350.38</b>  | <b>0.00</b>     | <b>(2,280.38)</b>  | <b>219.62</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 13,915.00           | 13,915.00           | 0.00                    | 0.00             | 0.00            | 13,915.00          | 13,915.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 6,082.00         | 0.00            | (6,082.00)         | (6,082.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>13,915.00</b>    | <b>13,915.00</b>    | <b>0.00</b>             | <b>8,362.00</b>  | <b>0.00</b>     | <b>5,553.00</b>    | <b>5,553.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>47,999.00</b>    | <b>47,999.00</b>    | <b>1,141.00</b>         | <b>42,456.87</b> | <b>0.00</b>     | <b>5,542.13</b>    | <b>5,542.13</b>   |
| 760300 F&A Expenditures                                | 15,892.00           | 15,892.00           | 506.89                  | 15,954.95        | 0.00            | (62.95)            | (62.95)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,892.00</b>    | <b>15,892.00</b>    | <b>506.89</b>           | <b>15,954.95</b> | <b>0.00</b>     | <b>(62.95)</b>     | <b>(62.95)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,892.00</b>    | <b>15,892.00</b>    | <b>506.89</b>           | <b>15,954.95</b> | <b>0.00</b>     | <b>(62.95)</b>     | <b>(62.95)</b>    |
| <b>***Total Expenditures</b>                           | <b>63,891.00</b>    | <b>63,891.00</b>    | <b>1,647.89</b>         | <b>58,411.82</b> | <b>0.00</b>     | <b>5,479.18</b>    | <b>5,479.18</b>   |

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U977 - Beacon  
 Fund: 14U977 - Beacon

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Contract

|                         |                         |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Germaschewski, Kai K    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | University of Tennessee | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | A120848S002             | CFDA #:                 | 47.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZSP00                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 5/1/12 - 3/31/15        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

Org: UZSPKG - PI Kai Germaschewski

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 1,647.89                | 58,411.82        | 0.00            | (58,411.82)        | (58,411.82)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,647.89</b>         | <b>58,411.82</b> | <b>0.00</b>     | <b>(58,411.82)</b> | <b>(58,411.82)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,647.89</b>         | <b>58,411.82</b> | <b>0.00</b>     | <b>(58,411.82)</b> | <b>(58,411.82)</b> |

Grant: 14U981 - Aerial Imagery of Bluefin Tuna  
 Fund: 14U981 - Aerial Imagery of Bluefin Tuna

Status: Active  
 Type: Contract  
 FMGR: Rzhanov, Yuri

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Rzhanov, Yuri                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Univ Of Massachusetts Amherst | Effective Date:         | 11/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 13007139A00                   | CFDA #:                 | 11.472                                | Term Date:          | IDC25  | 25.00                 | Budget Controls     | DOC    |
| Resp Org:               | UDOM00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 11/1/12 - 10/31/14            | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDOMYR - PI Yuri Rzhanov

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,148.67        | 0.00            | (10,148.67)        | (10,148.67)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,231.00           | 10,231.00           | 0.00                    | 0.00             | 0.00            | 10,231.00          | 10,231.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,231.00</b>    | <b>10,231.00</b>    | <b>0.00</b>             | <b>10,148.67</b> | <b>0.00</b>     | <b>82.33</b>       | <b>82.33</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 858.13           | 0.00            | (858.13)           | (858.13)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 880.00              | 880.00              | 0.00                    | 0.00             | 0.00            | 880.00             | 880.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>880.00</b>       | <b>880.00</b>       | <b>0.00</b>             | <b>858.13</b>    | <b>0.00</b>     | <b>21.87</b>       | <b>21.87</b>       |
| 7112 Research Supplies                                | 571.00              | 571.00              | 0.00                    | 0.00             | 0.00            | 571.00             | 571.00             |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 478.94           | 0.00            | (478.94)           | (478.94)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>571.00</b>       | <b>571.00</b>       | <b>0.00</b>             | <b>478.94</b>    | <b>0.00</b>     | <b>92.06</b>       | <b>92.06</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>571.00</b>       | <b>571.00</b>       | <b>0.00</b>             | <b>478.94</b>    | <b>0.00</b>     | <b>92.06</b>       | <b>92.06</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,682.00</b>    | <b>11,682.00</b>    | <b>0.00</b>             | <b>11,485.74</b> | <b>0.00</b>     | <b>196.26</b>      | <b>196.26</b>      |
| 760300 F&A Expenditures                               | 2,921.00            | 2,921.00            | 0.00                    | 2,871.45         | 0.00            | 49.55              | 49.55              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,921.00</b>     | <b>2,921.00</b>     | <b>0.00</b>             | <b>2,871.45</b>  | <b>0.00</b>     | <b>49.55</b>       | <b>49.55</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,921.00</b>     | <b>2,921.00</b>     | <b>0.00</b>             | <b>2,871.45</b>  | <b>0.00</b>     | <b>49.55</b>       | <b>49.55</b>       |
| <b>***Total Expenditures</b>                          | <b>14,603.00</b>    | <b>14,603.00</b>    | <b>0.00</b>             | <b>14,357.19</b> | <b>0.00</b>     | <b>245.81</b>      | <b>245.81</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 14,357.19        | 0.00            | (14,357.19)        | (14,357.19)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,357.19</b> | <b>0.00</b>     | <b>(14,357.19)</b> | <b>(14,357.19)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,357.19</b> | <b>0.00</b>     | <b>(14,357.19)</b> | <b>(14,357.19)</b> |

Grant: 14U986 - Feasibility of Intercropping  
 Fund: 14U986 - Feasibility of Intercropping

Status: Closing - OSR/Central Off Review  
 FMGR: Smith, Richard G

Type: Grant

|                         |                       |                         |                                       |                     |        |                       |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Smith, Richard G      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | University of Vermont | Effective Date:         | 08/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO     |
| Sponsor ID:             | GNE12049              | Term Date:              |                                       | IDC Rate Code:      | IDC10  | Budget Controls       | DOC    |
| Resp Org:               | UBNREN                | CFDA #: 10.000          | Expend End Date:                      | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 8/1/12 - 8/31/14      | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |
|                         |                       |                         |                                       |                     |        | Sefa Classification   | RESDEV |

Org: UBNRRS - PI Richard Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 5,107.15         | 0.00            | (5,107.15)         | (5,107.15)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 5,106.00            | 5,106.00            | 0.00                    | 0.00             | 0.00            | 5,106.00           | 5,106.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,106.00</b>     | <b>5,106.00</b>     | <b>0.00</b>             | <b>5,107.15</b>  | <b>0.00</b>     | <b>(1.15)</b>      | <b>(1.15)</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 409.82           | 0.00            | (409.82)           | (409.82)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 438.00              | 438.00              | 0.00                    | 0.00             | 0.00            | 438.00             | 438.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>438.00</b>       | <b>438.00</b>       | <b>0.00</b>             | <b>409.82</b>    | <b>0.00</b>     | <b>28.18</b>       | <b>28.18</b>       |
| 710 Travel  | 306.00              | 306.00              | 0.00                    | 0.00             | 0.00            | 306.00             | 306.00             |
| <b>Subtotal: Travel</b>                               | <b>306.00</b>       | <b>306.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>306.00</b>      | <b>306.00</b>      |
| 7112 Research Supplies                                | 6,968.00            | 6,968.00            | 0.00                    | 0.00             | 0.00            | 6,968.00           | 6,968.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 35.56                   | 2,143.75         | 0.00            | (2,143.75)         | (2,143.75)         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 233.67           | 0.00            | (233.67)           | (233.67)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,660.85         | 0.00            | (4,660.85)         | (4,660.85)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,718.00</b>     | <b>7,718.00</b>     | <b>35.56</b>            | <b>7,038.27</b>  | <b>0.00</b>     | <b>679.73</b>      | <b>679.73</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,024.00</b>     | <b>8,024.00</b>     | <b>35.56</b>            | <b>7,038.27</b>  | <b>0.00</b>     | <b>985.73</b>      | <b>985.73</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,568.00</b>    | <b>13,568.00</b>    | <b>35.56</b>            | <b>12,555.24</b> | <b>0.00</b>     | <b>1,012.76</b>    | <b>1,012.76</b>    |
| 760300 F&A Expenditures                               | 1,356.00            | 1,356.00            | 3.56                    | 1,255.53         | 0.00            | 100.47             | 100.47             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,356.00</b>     | <b>1,356.00</b>     | <b>3.56</b>             | <b>1,255.53</b>  | <b>0.00</b>     | <b>100.47</b>      | <b>100.47</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,356.00</b>     | <b>1,356.00</b>     | <b>3.56</b>             | <b>1,255.53</b>  | <b>0.00</b>     | <b>100.47</b>      | <b>100.47</b>      |
| <b>***Total Expenditures</b>                          | <b>14,924.00</b>    | <b>14,924.00</b>    | <b>39.12</b>            | <b>13,810.77</b> | <b>0.00</b>     | <b>1,113.23</b>    | <b>1,113.23</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 39.12                   | 13,810.77        | 0.00            | (13,810.77)        | (13,810.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>39.12</b>            | <b>13,810.77</b> | <b>0.00</b>     | <b>(13,810.77)</b> | <b>(13,810.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>39.12</b>            | <b>13,810.77</b> | <b>0.00</b>     | <b>(13,810.77)</b> | <b>(13,810.77)</b> |

Grant: 14U989 - IceBridge Science Team Project  
 Fund: 14U989 - IceBridge Science Team Project

Status: Closing - Final Financial Rev  
 FMGR: Milliman, Thomas Edward

Type: Contract

PI Name: Milliman, Thomas Edward  
 Sponsor: University of Alaska  
 Sponsor ID: UAF130031 CFDA #: 43.001  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 6/28/12 - 6/27/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UZESTM - Thomas Milliman**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 1,951.00            | 662.00              | 0.00                    | 0.00             | 0.00            | 1,951.00           | 662.00             |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 13,261.93        | 0.00            | (13,261.93)        | (13,261.93)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 11,341.00           | 12,604.00           | 0.00                    | 0.00             | 0.00            | 11,341.00          | 12,604.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>13,292.00</b>    | <b>13,266.00</b>    | <b>0.00</b>             | <b>13,261.93</b> | <b>0.00</b>     | <b>30.07</b>       | <b>4.07</b>        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 6,001.00            | 5,989.00            | 0.00                    | 5,986.88         | 0.00            | 14.12              | 2.12               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>6,001.00</b>     | <b>5,989.00</b>     | <b>0.00</b>             | <b>5,986.88</b>  | <b>0.00</b>     | <b>14.12</b>       | <b>2.12</b>        |
| 710   | Travel                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>19,293.00</b>    | <b>19,255.00</b>    | <b>0.00</b>             | <b>19,248.81</b> | <b>0.00</b>     | <b>44.19</b>       | <b>6.19</b>        |
| 760300  | F&A Expenditures                    | 9,012.00            | 9,050.00            | 0.00                    | 9,056.25         | 0.00            | (44.25)            | (6.25)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>9,012.00</b>     | <b>9,050.00</b>     | <b>0.00</b>             | <b>9,056.25</b>  | <b>0.00</b>     | <b>(44.25)</b>     | <b>(6.25)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>9,012.00</b>     | <b>9,050.00</b>     | <b>0.00</b>             | <b>9,056.25</b>  | <b>0.00</b>     | <b>(44.25)</b>     | <b>(6.25)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>28,305.00</b>    | <b>28,305.00</b>    | <b>0.00</b>             | <b>28,305.06</b> | <b>0.00</b>     | <b>(0.06)</b>      | <b>(0.06)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 28,305.06        | 0.00            | (28,305.06)        | (28,305.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,305.06</b> | <b>0.00</b>     | <b>(28,305.06)</b> | <b>(28,305.06)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,305.06</b> | <b>0.00</b>     | <b>(28,305.06)</b> | <b>(28,305.06)</b> |

Grant: 14U991 - Precision Zonal Management  
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Smith, Richard G

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Smith, Richard G              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Pennsylvania State University | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 4662UNHUM7204                 | CFDA #:                 | 10.310                                | Term Date:          | USDA09 | 28.21                 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 28.21                 | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/14              | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                   |
| 613B90   | Graduate Summer Appoint-Research   | 0.00                | 0.00                | (2,288.00)              | 19,079.02        | 0.00            | (19,079.02)        | (19,079.02)       |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 1,816.34                | 31,752.22        | 6,629.64        | (38,381.86)        | (38,381.86)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only) | 50,530.00           | 50,530.00           | 0.00                    | 0.00             | 0.00            | 50,530.00          | 50,530.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>50,530.00</b>    | <b>50,530.00</b>    | <b>(471.66)</b>         | <b>50,831.24</b> | <b>6,629.64</b> | <b>(6,930.88)</b>  | <b>(6,930.88)</b> |
| 65YB10   | Base Benefit Distr (fica)          | 0.00                | 0.00                | (176.19)                | 1,534.96         | 0.00            | (1,534.96)         | (1,534.96)        |
| 65YF10   | Full Fringe Benefit Distr Expe     | 1,596.00            | 1,596.00            | 0.00                    | 0.00             | 0.00            | 1,596.00           | 1,596.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>1,596.00</b>     | <b>1,596.00</b>     | <b>(176.19)</b>         | <b>1,534.96</b>  | <b>0.00</b>     | <b>61.04</b>       | <b>61.04</b>      |
| 710  | Travel                             | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| 710100   | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 2,167.65         | 0.00            | (2,167.65)         | (2,167.65)        |
| 710400   | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 5,144.26         | 0.00            | (5,144.26)         | (5,144.26)        |
| <b>Subtotal: Travel</b>                                |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,311.91</b>  | <b>0.00</b>     | <b>2,688.09</b>    | <b>2,688.09</b>   |
| 711200   | Research Supplies                  | 0.00                | 0.00                | 102.72                  | 1,821.23         | 0.00            | (1,821.23)         | (1,821.23)        |
| 714010   | Postage-Off Campus Mail Services   | 0.00                | 0.00                | 0.00                    | 59.55            | 0.00            | (59.55)            | (59.55)           |
| 714030   | Postage-Express Mail               | 0.00                | 0.00                | 0.00                    | 36.00            | 0.00            | (36.00)            | (36.00)           |
| 716120   | Rentals-Property or Room           | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 716125   | Rentals-Vehicles incl Marine       | 0.00                | 0.00                | 0.00                    | 147.20           | 0.00            | (147.20)           | (147.20)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>102.72</b>           | <b>2,663.98</b>  | <b>0.00</b>     | <b>(2,663.98)</b>  | <b>(2,663.98)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>102.72</b>           | <b>9,975.89</b>  | <b>0.00</b>     | <b>24.11</b>       | <b>24.11</b>      |
| 721042   | Waivers-Grad Insurance Pymts       | 0.00                | 0.00                | 0.00                    | 4,510.00         | 0.00            | (4,510.00)         | (4,510.00)        |
| 721100   | Assistantships                     | 28,757.00           | 28,757.00           | 0.00                    | 0.00             | 0.00            | 28,757.00          | 28,757.00         |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 10,114.50        | 0.00            | (10,114.50)        | (10,114.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>28,757.00</b>    | <b>28,757.00</b>    | <b>0.00</b>             | <b>14,624.50</b> | <b>0.00</b>     | <b>14,132.50</b>   | <b>14,132.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>90,883.00</b>    | <b>90,883.00</b>    | <b>(545.13)</b>         | <b>76,966.59</b> | <b>6,629.64</b> | <b>7,286.77</b>    | <b>7,286.77</b>   |
| 760300   | F&A Expenditures                   | 25,634.00           | 25,634.00           | (153.73)                | 21,708.39        | 0.00            | 3,925.61           | 3,925.61          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>25,634.00</b>    | <b>25,634.00</b>    | <b>(153.73)</b>         | <b>21,708.39</b> | <b>0.00</b>     | <b>3,925.61</b>    | <b>3,925.61</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>25,634.00</b>    | <b>25,634.00</b>    | <b>(153.73)</b>         | <b>21,708.39</b> | <b>0.00</b>     | <b>3,925.61</b>    | <b>3,925.61</b>   |
| <b>***Total Expenditures</b>                           |                                    | <b>116,517.00</b>   | <b>116,517.00</b>   | <b>(698.86)</b>         | <b>98,674.98</b> | <b>6,629.64</b> | <b>11,212.38</b>   | <b>11,212.38</b>  |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 531200   | US Colleges & Universities G&C     | 0.00                | 0.00                | (698.86)                | 98,674.98        | 0.00            | (98,674.98)        | (98,674.98)       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U991 - Precision Zonal Management  
 Fund: 14U991 - Precision Zonal Management

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Smith, Richard G

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Smith, Richard G              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Pennsylvania State University | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 4662UNHUM7204                 | Term Date:              |                                       | IDC Rate Code:      | USDA09 | 28.21                 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 28.21                 | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/1/12 - 3/31/14              | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRRS - PI Richard Smith

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(698.86)</b>         | <b>98,674.98</b> | <b>0.00</b>     | <b>(98,674.98)</b> | <b>(98,674.98)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(698.86)</b>         | <b>98,674.98</b> | <b>0.00</b>     | <b>(98,674.98)</b> | <b>(98,674.98)</b> |

Grant: 14U994 - PoLAR II  
 Fund: 14U994 - PoLAR II

Status: Closing - BSC/Dept Review  
 FMGR: Hamilton, Lawrence C

Type: Grant

|                         |                      |                         |                                       |                    |        |                       |        |                     |                   |      |
|-------------------------|----------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|---------------------|-------------------|------|
| PI Name:                | Hamilton, Lawrence C | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE   |                       |        |                     |                   |      |
| Sponsor:                | Columbia University  | Effective Date:         | 09/15/201                             | IDC Basis Code:    | MTDCN  | Approved For Preaward | YES    |                     |                   |      |
| Sponsor ID:             | 1GG009026            | Term Date:              |                                       | IDC Rate Code:     | URON10 | Budget Controls       | NSF    |                     |                   |      |
| Resp Org:               | UCSOSC               | CFDA #:                 | 47.076                                | Expend End Date:   |        | IDC Dist From Code:   | UNHDST | 47.5                | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/14    | Rev Account:            | 531200                                | Fund Type Level 2  | P1     | Idc Waiver            | NO     | Sefa Classification | RESDEV            |      |

**Org: UCSOLH - PI Lawrence Hamilton**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 26,401.33        | 0.00            | (26,401.33)        | (26,401.33)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 26,301.00           | 26,301.00           | 0.00                    | 0.00             | 0.00            | 26,301.00          | 26,301.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,301.00</b>    | <b>26,301.00</b>    | <b>0.00</b>             | <b>26,401.33</b> | <b>0.00</b>     | <b>(100.33)</b>    | <b>(100.33)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,111.09         | 0.00            | (2,111.09)         | (2,111.09)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,261.00            | 2,261.00            | 0.00                    | 0.00             | 0.00            | 2,261.00           | 2,261.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,261.00</b>     | <b>2,261.00</b>     | <b>0.00</b>             | <b>2,111.09</b>  | <b>0.00</b>     | <b>149.91</b>      | <b>149.91</b>      |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,139.78         | 0.00            | (1,139.78)         | (1,139.78)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 207.50           | 0.00            | (207.50)           | (207.50)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,347.28</b>  | <b>0.00</b>     | <b>(1,347.28)</b>  | <b>(1,347.28)</b>  |
| 7112 Research Supplies                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 95.00            | 0.00            | (95.00)            | (95.00)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,787.72         | 0.00            | (1,787.72)         | (1,787.72)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,200.00            | 2,200.00            | 0.00                    | 0.00             | 0.00            | 2,200.00           | 2,200.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>1,882.72</b>  | <b>0.00</b>     | <b>1,317.28</b>    | <b>1,317.28</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,230.00</b>  | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,762.00</b>    | <b>31,762.00</b>    | <b>0.00</b>             | <b>31,742.42</b> | <b>0.00</b>     | <b>19.58</b>       | <b>19.58</b>       |
| 760300 F&A Expenditures                               | 15,025.00           | 15,025.00           | 0.00                    | 15,044.56        | 0.00            | (19.56)            | (19.56)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,025.00</b>    | <b>15,025.00</b>    | <b>0.00</b>             | <b>15,044.56</b> | <b>0.00</b>     | <b>(19.56)</b>     | <b>(19.56)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,025.00</b>    | <b>15,025.00</b>    | <b>0.00</b>             | <b>15,044.56</b> | <b>0.00</b>     | <b>(19.56)</b>     | <b>(19.56)</b>     |
| <b>***Total Expenditures</b>                          | <b>46,787.00</b>    | <b>46,787.00</b>    | <b>0.00</b>             | <b>46,786.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 46,786.98        | 0.00            | (46,786.98)        | (46,786.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,786.98</b> | <b>0.00</b>     | <b>(46,786.98)</b> | <b>(46,786.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,786.98</b> | <b>0.00</b>     | <b>(46,786.98)</b> | <b>(46,786.98)</b> |

Grant: 14U997 - In-Stream Nitrogen Processing  
 Fund: 14U997 - In-Stream Nitrogen Processing

Status: Closing - BSC/Dept Review  
 FMGR: Mineau, Madeleine M

Type: Contract

|                         |                     |                         |                                       |                       |        |
|-------------------------|---------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Mineau, Madeleine M | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | University of Maine | Effective Date:         | 10/01/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | UMS887              | Term Date:              |                                       | Budget Controls       | DOC    |
| Resp Org:               | UZES00              | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14   | Rev Account:            | 531200                                | Idc Waiver            | NO     |
|                         |                     |                         | Fund Type Level 2                     | Sefa Classification   | RESDEV |

Org: UZESMN - Madeleine Mineau

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,056.00           | 27,056.00           | 0.00                    | 0.00             | 0.00            | 27,056.00          | 27,056.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 22,027.47        | 0.00            | (22,027.47)        | (22,027.47)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,599.00         | 0.00            | (4,599.00)         | (4,599.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,377.50         | 0.00            | (1,377.50)         | (1,377.50)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 4,800.00            | 4,800.00            | 0.00                    | 0.00             | 0.00            | 4,800.00           | 4,800.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>36,856.00</b>    | <b>36,856.00</b>    | <b>0.00</b>             | <b>28,003.97</b> | <b>0.00</b>     | <b>8,852.03</b>    | <b>8,852.03</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,978.00           | 14,978.00           | 0.00                    | 10,071.30        | 0.00            | 4,906.70           | 4,906.70           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 363.32           | 0.00            | (363.32)           | (363.32)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,978.00</b>    | <b>14,978.00</b>    | <b>0.00</b>             | <b>10,434.62</b> | <b>0.00</b>     | <b>4,543.38</b>    | <b>4,543.38</b>    |
| 710 Travel  | 6,200.00            | 6,200.00            | 0.00                    | 0.00             | 0.00            | 6,200.00           | 6,200.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 174.95           | 0.00            | (174.95)           | (174.95)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,393.63         | 0.00            | (3,393.63)         | (3,393.63)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 285.00           | 0.00            | (285.00)           | (285.00)           |
| <b>Subtotal: Travel</b>                               | <b>6,200.00</b>     | <b>6,200.00</b>     | <b>0.00</b>             | <b>3,853.58</b>  | <b>0.00</b>     | <b>2,346.42</b>    | <b>2,346.42</b>    |
| 7112 Research Supplies                                | 11,882.00           | 11,882.00           | 0.00                    | 0.00             | 0.00            | 11,882.00          | 11,882.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 5,137.41         | 0.00            | (5,137.41)         | (5,137.41)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,292.00         | 0.00            | (3,292.00)         | (3,292.00)         |
| 717214 Oth Prof Ser-ServProvAgmt \$9,999              | 8,300.00            | 8,300.00            | 0.00                    | 0.00             | 0.00            | 8,300.00           | 8,300.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,182.00</b>    | <b>20,182.00</b>    | <b>0.00</b>             | <b>8,429.41</b>  | <b>0.00</b>     | <b>11,752.59</b>   | <b>11,752.59</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,382.00</b>    | <b>26,382.00</b>    | <b>0.00</b>             | <b>12,282.99</b> | <b>0.00</b>     | <b>14,099.01</b>   | <b>14,099.01</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>78,216.00</b>    | <b>78,216.00</b>    | <b>0.00</b>             | <b>50,721.58</b> | <b>0.00</b>     | <b>27,494.42</b>   | <b>27,494.42</b>   |
| <b>***Total Expenditures</b>                          | <b>78,216.00</b>    | <b>78,216.00</b>    | <b>0.00</b>             | <b>50,721.58</b> | <b>0.00</b>     | <b>27,494.42</b>   | <b>27,494.42</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 50,721.58        | 0.00            | (50,721.58)        | (50,721.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,721.58</b> | <b>0.00</b>     | <b>(50,721.58)</b> | <b>(50,721.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,721.58</b> | <b>0.00</b>     | <b>(50,721.58)</b> | <b>(50,721.58)</b> |

Grant: 14U998 - Microbial Ecology  
 Fund: 14U998 - Microbial Ecology

Status: Not Fully Executed  
 FMGR: Hobbie, Erik A

Type: Contract

|                         |                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Hobbie, Erik A        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Iowa State University | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 4012125A              | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZES00                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/12 - 12/31/14     | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZESEH - PI Erik Hobbie

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,558.50         | 0.00            | (6,558.50)         | (6,558.50)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,156.93                | 17,933.99        | 3,146.86        | (21,080.85)        | (21,080.85)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 25,182.00           | 25,182.00           | 0.00                    | 0.00             | 0.00            | 25,182.00          | 25,182.00         |
| 611Q90 Post Doc                                       | 42,151.00           | 42,151.00           | 3,678.90                | 15,229.53        | 3,908.83        | 23,012.64          | 23,012.64         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 691.45           | 0.00            | (691.45)           | (691.45)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 13,037.00           | 13,037.00           | 0.00                    | 0.00             | 0.00            | 13,037.00          | 13,037.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 870.00           | 0.00            | (870.00)           | (870.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 15,400.00           | 15,400.00           | 0.00                    | 0.00             | 0.00            | 15,400.00          | 15,400.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>95,770.00</b>    | <b>95,770.00</b>    | <b>4,835.83</b>         | <b>41,283.47</b> | <b>7,055.69</b> | <b>47,430.84</b>   | <b>47,430.84</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 516.03           | 0.00            | (516.03)           | (516.03)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 28,808.00           | 28,808.00           | 1,471.85                | 12,885.36        | 2,302.10        | 13,620.54          | 13,620.54         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 68.72            | 0.00            | (68.72)            | (68.72)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>28,808.00</b>    | <b>28,808.00</b>    | <b>1,471.85</b>         | <b>13,470.11</b> | <b>2,302.10</b> | <b>13,035.79</b>   | <b>13,035.79</b>  |
| 710 Travel  | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,615.96         | 0.00            | (3,615.96)         | (3,615.96)        |
| <b>Subtotal: Travel</b>                               | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>3,615.96</b>  | <b>0.00</b>     | <b>884.04</b>      | <b>884.04</b>     |
| 7112 Research Supplies                                | 14,300.00           | 14,300.00           | 0.00                    | 0.00             | 0.00            | 14,300.00          | 14,300.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,254.92         | 0.00            | (1,254.92)         | (1,254.92)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 65.02            | 0.00            | (65.02)            | (65.02)           |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6,372.00         | 35.00           | (6,407.00)         | (6,407.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 8,640.00            | 8,640.00            | 0.00                    | 0.00             | 0.00            | 8,640.00           | 8,640.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 30.53            | 0.00            | (30.53)            | (30.53)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,940.00</b>    | <b>22,940.00</b>    | <b>0.00</b>             | <b>8,322.47</b>  | <b>35.00</b>    | <b>14,582.53</b>   | <b>14,582.53</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,440.00</b>    | <b>27,440.00</b>    | <b>0.00</b>             | <b>11,938.43</b> | <b>35.00</b>    | <b>15,466.57</b>   | <b>15,466.57</b>  |
| 740000 Cap Equipment                                  | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>12,000.00</b>   | <b>12,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>164,018.00</b>   | <b>164,018.00</b>   | <b>6,307.68</b>         | <b>66,692.01</b> | <b>9,392.79</b> | <b>87,933.20</b>   | <b>87,933.20</b>  |
| 760300 F&A Expenditures                               | 71,795.00           | 71,795.00           | 2,996.13                | 31,595.10        | 0.00            | 40,199.90          | 40,199.90         |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U998 - Microbial Ecology  
 Fund: 14U998 - Microbial Ecology

Status: Not Fully Executed  
 FMGR: Hobbie, Erik A

Type: Contract

PI Name: Hobbie, Erik A  
 Sponsor: Iowa State University  
 Sponsor ID: 4012125A  
 Resp Org: UZES00  
 FRAGRNT Start/End Date: 8/1/12 - 12/31/14

CFDA #: 81.000

**Fund Information**

Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZESEH - PI Erik Hobbie**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>71,795.00</b>    | <b>71,795.00</b>    | <b>2,996.13</b>         | <b>31,595.10</b> | <b>0.00</b>     | <b>40,199.90</b>   | <b>40,199.90</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>71,795.00</b>    | <b>71,795.00</b>    | <b>2,996.13</b>         | <b>31,595.10</b> | <b>0.00</b>     | <b>40,199.90</b>   | <b>40,199.90</b>   |
| <b>***Total Expenditures</b>                         | <b>235,813.00</b>   | <b>235,813.00</b>   | <b>9,303.81</b>         | <b>98,287.11</b> | <b>9,392.79</b> | <b>128,133.10</b>  | <b>128,133.10</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 9,303.81                | 98,287.11        | 0.00            | (98,287.11)        | (98,287.11)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>9,303.81</b>         | <b>98,287.11</b> | <b>0.00</b>     | <b>(98,287.11)</b> | <b>(98,287.11)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>9,303.81</b>         | <b>98,287.11</b> | <b>0.00</b>     | <b>(98,287.11)</b> | <b>(98,287.11)</b> |

Grant: 14UA01 - Sustainable Disease Management  
 Fund: 14UA01 - Sustainable Disease Management

Status: Active  
 Type: Grant  
 FMGR: Smith, Cheryl A

|                         |                               |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Smith, Cheryl A               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Univ Of Massachusetts Amherst | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 13007193B00                   | CFDA #:                 | 10.215                                | Term Date:          |        | IDC Rate Code:        | IDC11 11.00         | Budget Controls | A110 |
| Resp Org:               | UXAGRS                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 11                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 6/1/12 - 10/31/15             | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UXAGCS - PI Cheryl Smith

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 8,073.00            | 8,073.00            | 0.00                    | 0.00             | 0.00            | 8,073.00           | 8,073.00           |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 277.86                  | 8,131.46         | 13.89           | (8,145.35)         | (8,145.35)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,440.00         | 0.00            | (1,440.00)         | (1,440.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 2,304.00            | 2,304.00            | 0.00                    | 0.00             | 0.00            | 2,304.00           | 2,304.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>10,377.00</b>    | <b>10,377.00</b>    | <b>277.86</b>           | <b>9,571.46</b>  | <b>13.89</b>    | <b>791.65</b>      | <b>791.65</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 3,831.00            | 3,831.00            | 106.98                  | 3,637.37         | 5.35            | 188.28             | 188.28             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 116.53           | 0.00            | (116.53)           | (116.53)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,831.00</b>     | <b>3,831.00</b>     | <b>106.98</b>           | <b>3,753.90</b>  | <b>5.35</b>     | <b>71.75</b>       | <b>71.75</b>       |
| 710   | Travel                              | 3,120.00            | 3,120.00            | 0.00                    | 0.00             | 0.00            | 3,120.00           | 3,120.00           |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 397.79           | 0.00            | (397.79)           | (397.79)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 501.05           | 0.00            | (501.05)           | (501.05)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,120.00</b>     | <b>3,120.00</b>     | <b>0.00</b>             | <b>898.84</b>    | <b>0.00</b>     | <b>2,221.16</b>    | <b>2,221.16</b>    |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 17.99            | 0.00            | (17.99)            | (17.99)            |
| 7112  | Research Supplies                   | 2,800.00            | 2,800.00            | 0.00                    | 0.00             | 0.00            | 2,800.00           | 2,800.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 196.68           | 0.00            | (196.68)           | (196.68)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 18.98                   | 18.98            | 0.00            | (18.98)            | (18.98)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>18.98</b>            | <b>233.65</b>    | <b>0.00</b>     | <b>2,566.35</b>    | <b>2,566.35</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,920.00</b>     | <b>5,920.00</b>     | <b>18.98</b>            | <b>1,132.49</b>  | <b>0.00</b>     | <b>4,787.51</b>    | <b>4,787.51</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,128.00</b>    | <b>20,128.00</b>    | <b>403.82</b>           | <b>14,457.85</b> | <b>19.24</b>    | <b>5,650.91</b>    | <b>5,650.91</b>    |
| 760300  | F&A Expenditures                    | 2,236.00            | 2,236.00            | 44.41                   | 1,590.33         | 0.00            | 645.67             | 645.67             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,236.00</b>     | <b>2,236.00</b>     | <b>44.41</b>            | <b>1,590.33</b>  | <b>0.00</b>     | <b>645.67</b>      | <b>645.67</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,236.00</b>     | <b>2,236.00</b>     | <b>44.41</b>            | <b>1,590.33</b>  | <b>0.00</b>     | <b>645.67</b>      | <b>645.67</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>22,364.00</b>    | <b>22,364.00</b>    | <b>448.23</b>           | <b>16,048.18</b> | <b>19.24</b>    | <b>6,296.58</b>    | <b>6,296.58</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 448.23                  | 16,048.18        | 0.00            | (16,048.18)        | (16,048.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>448.23</b>           | <b>16,048.18</b> | <b>0.00</b>     | <b>(16,048.18)</b> | <b>(16,048.18)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>448.23</b>           | <b>16,048.18</b> | <b>0.00</b>     | <b>(16,048.18)</b> | <b>(16,048.18)</b> |

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA03 - LTER V: New Science

Status: Active  
 FMGR: Frey, Serita D

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Frey, Serita D     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Harvard University | Effective Date:         | 01/25/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 1317065056664      | CFDA #:                 | 47.074                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRSF - PI Serita Frey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,435.62         | 0.00            | (6,435.62)         | (6,435.62)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 18,542.00           | 12,146.00           | 0.00                    | 0.00             | 0.00            | 18,542.00          | 12,146.00         |
| 611Q90 Post Doc                                       | 37,500.00           | 26,250.00           | 0.00                    | 0.00             | 0.00            | 37,500.00          | 26,250.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 7,735.41                | 7,735.41         | 0.00            | (7,735.41)         | (7,735.41)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 28,663.83        | 0.00            | (28,663.83)        | (28,663.83)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>71,042.00</b>    | <b>53,396.00</b>    | <b>7,735.41</b>         | <b>42,834.86</b> | <b>0.00</b>     | <b>28,207.14</b>   | <b>10,561.14</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 595.64                  | 1,095.79         | 0.00            | (1,095.79)         | (1,095.79)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,202.00           | 16,086.00           | 0.00                    | 13,148.87        | 0.00            | 7,053.13           | 2,937.13          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,202.00</b>    | <b>16,086.00</b>    | <b>595.64</b>           | <b>14,244.66</b> | <b>0.00</b>     | <b>5,957.34</b>    | <b>1,841.34</b>   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 746.25                  | 814.56           | 0.00            | (814.56)           | (814.56)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 550.00                  | 1,048.00         | 0.00            | (1,048.00)         | (1,048.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 1,354.77                | 1,354.77         | 0.00            | (1,354.77)         | (1,354.77)        |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>2,651.02</b>         | <b>3,217.33</b>  | <b>0.00</b>     | <b>(2,217.33)</b>  | <b>(2,217.33)</b> |
| 7112 Research Supplies                                | 3,197.00            | 3,197.00            | 0.00                    | 0.00             | 0.00            | 3,197.00           | 3,197.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,364.59         | 0.00            | (1,364.59)         | (1,364.59)        |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 1,712.48         | 0.00            | (1,712.48)         | (1,712.48)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 444.00           | 0.00            | (444.00)           | (444.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,407.07         | 0.00            | (2,407.07)         | (2,407.07)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,197.00</b>     | <b>3,197.00</b>     | <b>0.00</b>             | <b>5,978.14</b>  | <b>0.00</b>     | <b>(2,781.14)</b>  | <b>(2,781.14)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,197.00</b>     | <b>4,197.00</b>     | <b>2,651.02</b>         | <b>9,195.47</b>  | <b>0.00</b>     | <b>(4,998.47)</b>  | <b>(4,998.47)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>95,441.00</b>    | <b>73,679.00</b>    | <b>10,982.07</b>        | <b>66,274.99</b> | <b>0.00</b>     | <b>29,166.01</b>   | <b>7,404.01</b>   |
| 760300 F&A Expenditures                               | 45,127.00           | 34,871.00           | 5,216.48                | 31,439.45        | 0.00            | 13,687.55          | 3,431.55          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>45,127.00</b>    | <b>34,871.00</b>    | <b>5,216.48</b>         | <b>31,439.45</b> | <b>0.00</b>     | <b>13,687.55</b>   | <b>3,431.55</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>45,127.00</b>    | <b>34,871.00</b>    | <b>5,216.48</b>         | <b>31,439.45</b> | <b>0.00</b>     | <b>13,687.55</b>   | <b>3,431.55</b>   |
| <b>***Total Expenditures</b>                          | <b>140,568.00</b>   | <b>108,550.00</b>   | <b>16,198.55</b>        | <b>97,714.44</b> | <b>0.00</b>     | <b>42,853.56</b>   | <b>10,835.56</b>  |

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA03 - LTER V: New Science

Status: Active  
 FMGR: Frey, Serita D  
 Type: Contract

PI Name: Frey, Serita D  
 Sponsor: Harvard University  
 Sponsor ID: 1317065056664  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/14

CFDA #: 47.074

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 01/25/201 | IDC Basis Code:                       | MTDCN        | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NSF    |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UBNRSF - PI Serita Frey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 16,198.55               | 97,714.44        | 0.00            | (97,714.44)        | (97,714.44)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>16,198.55</b>        | <b>97,714.44</b> | <b>0.00</b>     | <b>(97,714.44)</b> | <b>(97,714.44)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>16,198.55</b>        | <b>97,714.44</b> | <b>0.00</b>     | <b>(97,714.44)</b> | <b>(97,714.44)</b> |



Grant: 14UA03 - LTER V: New Science  
 Fund: 14UA37 - LTER V: New Science

Status: Active  
 Type: Contract  
 FMGR: Ollinger, Scott V

|                         |                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Frey, Serita D     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Harvard University | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 1317065056664      | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZESSO - PI Scott Ollinger**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 6,588.00            | 12,984.00           | 0.00                    | 0.00         | 0.00            | 6,588.00           | 12,984.00         |
| 611Q90 Post Doc                                      | 15,000.00           | 26,250.00           | 0.00                    | 0.00         | 0.00            | 15,000.00          | 26,250.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>21,588.00</b>    | <b>39,234.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>21,588.00</b>   | <b>39,234.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,322.00            | 9,438.00            | 0.00                    | 0.00         | 0.00            | 5,322.00           | 9,438.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,322.00</b>     | <b>9,438.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,322.00</b>    | <b>9,438.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>26,910.00</b>    | <b>48,672.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>26,910.00</b>   | <b>48,672.00</b>  |
| 760300 F&A Expenditures                              | 12,782.00           | 23,038.00           | 0.00                    | 0.00         | 0.00            | 12,782.00          | 23,038.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,782.00</b>    | <b>23,038.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,782.00</b>   | <b>23,038.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,782.00</b>    | <b>23,038.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,782.00</b>   | <b>23,038.00</b>  |
| <b>***Total Expenditures</b>                         | <b>39,692.00</b>    | <b>71,710.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>39,692.00</b>   | <b>71,710.00</b>  |

Grant: 14UA09 - Ecosystem Services & Bioenergy  
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

|                         |                             |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Asbjornsen, Heidi           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Michigan Technological Univ | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 1110090Z6 P0090858          | CFDA #:                 | 47.079                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | NSF    |
| Resp Org:               | UBNREN                      | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/17           | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                             |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UBNRHA - PI Heidi Asbjornsen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 10,786.58        | 0.00            | (10,786.58)        | (10,786.58)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 13,259.00           | 13,259.00           | 0.00                    | 0.00             | 0.00            | 13,259.00          | 13,259.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,733.04        | 0.00            | (10,733.04)        | (10,733.04)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,691.84                | 17,714.85        | 6,175.22        | (23,890.07)        | (23,890.07)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 10,064.00           | 10,064.00           | 0.00                    | 0.00             | 0.00            | 10,064.00          | 10,064.00          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 3,960.00         | 0.00            | (3,960.00)         | (3,960.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 15,600.00           | 15,600.00           | 0.00                    | 0.00             | 0.00            | 15,600.00          | 15,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>38,923.00</b>    | <b>38,923.00</b>    | <b>1,691.84</b>         | <b>43,194.47</b> | <b>6,175.22</b> | <b>(10,446.69)</b> | <b>(10,446.69)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,676.70         | 0.00            | (1,676.70)         | (1,676.70)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,953.00            | 1,953.00            | 0.00                    | 0.00             | 0.00            | 1,953.00           | 1,953.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 338.04           | 0.00            | (338.04)           | (338.04)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,953.00</b>     | <b>1,953.00</b>     | <b>0.00</b>             | <b>2,014.74</b>  | <b>0.00</b>     | <b>(61.74)</b>     | <b>(61.74)</b>     |
| 710 Travel   | 16,724.00           | 16,724.00           | 0.00                    | 0.00             | 0.00            | 16,724.00          | 16,724.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 1,139.20                | 1,139.20         | 0.00            | (1,139.20)         | (1,139.20)         |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 3,046.71         | 0.00            | (3,046.71)         | (3,046.71)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 5,898.99         | 0.00            | (5,898.99)         | (5,898.99)         |
| <b>Subtotal: Travel</b>                                | <b>16,724.00</b>    | <b>16,724.00</b>    | <b>1,139.20</b>         | <b>10,084.90</b> | <b>0.00</b>     | <b>6,639.10</b>    | <b>6,639.10</b>    |
| 7112 Research Supplies                                 | 37,900.00           | 37,900.00           | 0.00                    | 0.00             | 0.00            | 37,900.00          | 37,900.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 650.90                  | 13,474.47        | 0.00            | (13,474.47)        | (13,474.47)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 102.96           | 0.00            | (102.96)           | (102.96)           |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 157.41           | 0.00            | (157.41)           | (157.41)           |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 160.15           | 0.00            | (160.15)           | (160.15)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>37,900.00</b>    | <b>37,900.00</b>    | <b>650.90</b>           | <b>13,894.99</b> | <b>0.00</b>     | <b>24,005.01</b>   | <b>24,005.01</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>54,624.00</b>    | <b>54,624.00</b>    | <b>1,790.10</b>         | <b>23,979.89</b> | <b>0.00</b>     | <b>30,644.11</b>   | <b>30,644.11</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 3,420.00         | 0.00            | (3,420.00)         | (3,420.00)         |
| 721100 Assistantships                                  | 14,600.00           | 14,600.00           | 0.00                    | 0.00             | 0.00            | 14,600.00          | 14,600.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 13,230.50        | 0.00            | (13,230.50)        | (13,230.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>14,600.00</b>    | <b>14,600.00</b>    | <b>0.00</b>             | <b>16,650.50</b> | <b>0.00</b>     | <b>(2,050.50)</b>  | <b>(2,050.50)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>110,100.00</b>   | <b>110,100.00</b>   | <b>3,481.94</b>         | <b>85,839.60</b> | <b>6,175.22</b> | <b>18,085.18</b>   | <b>18,085.18</b>   |
| 760300 F&A Expenditures                                | 24,830.00           | 24,830.00           | 905.30                  | 17,989.19        | 0.00            | 6,840.81           | 6,840.81           |

Grant: 14UA09 - Ecosystem Services & Bioenergy  
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi  
 Sponsor: Michigan Technological Univ  
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NSF  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBNRHA - PI Heidi Asbjornsen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>24,830.00</b>    | <b>24,830.00</b>    | <b>905.30</b>           | <b>17,989.19</b>  | <b>0.00</b>     | <b>6,840.81</b>     | <b>6,840.81</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>24,830.00</b>    | <b>24,830.00</b>    | <b>905.30</b>           | <b>17,989.19</b>  | <b>0.00</b>     | <b>6,840.81</b>     | <b>6,840.81</b>     |
| <b>***Total Expenditures</b>                         | <b>134,930.00</b>   | <b>134,930.00</b>   | <b>4,387.24</b>         | <b>103,828.79</b> | <b>6,175.22</b> | <b>24,925.99</b>    | <b>24,925.99</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 4,387.24                | 103,828.79        | 0.00            | (103,828.79)        | (103,828.79)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>4,387.24</b>         | <b>103,828.79</b> | <b>0.00</b>     | <b>(103,828.79)</b> | <b>(103,828.79)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>4,387.24</b>         | <b>103,828.79</b> | <b>0.00</b>     | <b>(103,828.79)</b> | <b>(103,828.79)</b> |

Grant: 14UA12 - Map@Syst 2013 Leadership Funds  
 Fund: 14UA12 - Map@Syst 2013 Leadership Funds

Status: Active  
 Type: Grant  
 FMGR: Bradt, Shane R

|                         |                        |                         |                                       |                       |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Bradt, Shane R         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | University Of Nebraska | Effective Date:         | 01/01/201                             | Approved For Preaward | YES    |
| Sponsor ID:             | 2563650040143          | Term Date:              |                                       | Budget Controls       | STDBUD |
| Resp Org:               | UXWMRS                 | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/14      | Rev Account:            | 531200                                | Idc Waiver            | NO     |
|                         |                        |                         | Fund Type Level 2                     | Sefa Classification   | OTHER  |

Org: UXWMSB - PI SHANE BRADT

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,100.00            | 1,100.00            | 0.00                    | 0.00            | 0.00            | 1,100.00           | 1,100.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,100.00</b>     | <b>1,100.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,100.00</b>    | <b>1,100.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 98.00               | 98.00               | 0.00                    | 0.00            | 0.00            | 98.00              | 98.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>98.00</b>        | <b>98.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>98.00</b>       | <b>98.00</b>      |
| 710 Travel  | 8,415.00            | 8,415.00            | 0.00                    | 0.00            | 0.00            | 8,415.00           | 8,415.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 472.42          | 0.00            | (472.42)           | (472.42)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,703.41        | 0.00            | (3,703.41)         | (3,703.41)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,578.94        | 0.00            | (2,578.94)         | (2,578.94)        |
| <b>Subtotal: Travel</b>                               | <b>8,415.00</b>     | <b>8,415.00</b>     | <b>0.00</b>             | <b>6,754.77</b> | <b>0.00</b>     | <b>1,660.23</b>    | <b>1,660.23</b>   |
| 7112 Research Supplies                                | 387.00              | 387.00              | 0.00                    | 0.00            | 0.00            | 387.00             | 387.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 92.53           | 0.00            | (92.53)            | (92.53)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 262.00          | 0.00            | (262.00)           | (262.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 681.32          | 0.00            | (681.32)           | (681.32)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>387.00</b>       | <b>387.00</b>       | <b>0.00</b>             | <b>1,035.85</b> | <b>0.00</b>     | <b>(648.85)</b>    | <b>(648.85)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,802.00</b>     | <b>8,802.00</b>     | <b>0.00</b>             | <b>7,790.62</b> | <b>0.00</b>     | <b>1,011.38</b>    | <b>1,011.38</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,790.62</b> | <b>0.00</b>     | <b>2,209.38</b>    | <b>2,209.38</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,790.62</b> | <b>0.00</b>     | <b>2,209.38</b>    | <b>2,209.38</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 7,790.62        | 0.00            | (7,790.62)         | (7,790.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,790.62</b> | <b>0.00</b>     | <b>(7,790.62)</b>  | <b>(7,790.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,790.62</b> | <b>0.00</b>     | <b>(7,790.62)</b>  | <b>(7,790.62)</b> |

Grant: 14UA13 - Network Literacy CoP 2013  
 Fund: 14UA13 - Network Literacy CoP 2013

Status: Active  
 FMGR: Judd, Stephen G

Type: Grant

|                         |                        |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Judd, Stephen G        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | University Of Nebraska | Effective Date:         | 09/10/2011                            | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 2563650050042          | CFDA #:                 | 10.500                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls     | STDBUD |
| Resp Org:               | UXADMS                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 9/1/12 - 5/31/15       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | OTHER  |

Org: UXADSJ - PI Stephen Judd

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 32,122.00           | 15,804.00           | 0.00                    | 0.00             | 0.00            | 32,122.00          | 15,804.00          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 15,967.07        | 0.00            | (15,967.07)        | (15,967.07)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>32,122.00</b>    | <b>15,804.00</b>    | <b>0.00</b>             | <b>15,967.07</b> | <b>0.00</b>     | <b>16,154.93</b>   | <b>(163.07)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 14,766.00           | 7,211.00            | 0.00                    | 7,368.24         | 0.00            | 7,397.76           | (157.24)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>14,766.00</b>    | <b>7,211.00</b>     | <b>0.00</b>             | <b>7,368.24</b>  | <b>0.00</b>     | <b>7,397.76</b>    | <b>(157.24)</b>    |
| 710   | Travel                              | 19,987.00           | 12,807.00           | 0.00                    | 0.00             | 0.00            | 19,987.00          | 12,807.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,820.48         | 0.00            | (3,820.48)         | (3,820.48)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 700.00           | 0.00            | (700.00)           | (700.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 6,544.74         | 0.00            | (6,544.74)         | (6,544.74)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>19,987.00</b>    | <b>12,807.00</b>    | <b>0.00</b>             | <b>11,065.22</b> | <b>0.00</b>     | <b>8,921.78</b>    | <b>1,741.78</b>    |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 150.98           | 0.00            | (150.98)           | (150.98)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 55.81            | 0.00            | (55.81)            | (55.81)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206.79</b>    | <b>0.00</b>     | <b>(206.79)</b>    | <b>(206.79)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>19,987.00</b>    | <b>12,807.00</b>    | <b>0.00</b>             | <b>11,272.01</b> | <b>0.00</b>     | <b>8,714.99</b>    | <b>1,534.99</b>    |
| 730001  | Subcontracts 01                     | 81,775.00           | 44,633.00           | 0.00                    | 0.00             | 0.00            | 81,775.00          | 44,633.00          |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 14,197.93        | 0.00            | (14,197.93)        | (14,197.93)        |
| 730003  | Subcontracts 03                     | 0.00                | 0.00                | 0.00                    | 15,771.00        | 0.00            | (15,771.00)        | (15,771.00)        |
| 730004  | Subcontracts 04                     | 0.00                | 0.00                | 0.00                    | 14,471.35        | 0.00            | (14,471.35)        | (14,471.35)        |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>81,775.00</b>    | <b>44,633.00</b>    | <b>0.00</b>             | <b>44,440.28</b> | <b>0.00</b>     | <b>37,334.72</b>   | <b>192.72</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>148,650.00</b>   | <b>80,455.00</b>    | <b>0.00</b>             | <b>79,047.60</b> | <b>0.00</b>     | <b>69,602.40</b>   | <b>1,407.40</b>    |
| 760300  | F&A Expenditures                    | 34,096.00           | 8,045.00            | 0.00                    | 7,904.75         | 0.00            | 26,191.25          | 140.25             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>34,096.00</b>    | <b>8,045.00</b>     | <b>0.00</b>             | <b>7,904.75</b>  | <b>0.00</b>     | <b>26,191.25</b>   | <b>140.25</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>34,096.00</b>    | <b>8,045.00</b>     | <b>0.00</b>             | <b>7,904.75</b>  | <b>0.00</b>     | <b>26,191.25</b>   | <b>140.25</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>182,746.00</b>   | <b>88,500.00</b>    | <b>0.00</b>             | <b>86,952.35</b> | <b>0.00</b>     | <b>95,793.65</b>   | <b>1,547.65</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 86,952.35        | 0.00            | (86,952.35)        | (86,952.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>86,952.35</b> | <b>0.00</b>     | <b>(86,952.35)</b> | <b>(86,952.35)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA13 - Network Literacy CoP 2013  
 Fund: 14UA13 - Network Literacy CoP 2013

Status: Active  
 FMGR: Judd, Stephen G  
 Type: Grant

|                         |                        |                |                         |           |                                       |        |                       |                     |        |
|-------------------------|------------------------|----------------|-------------------------|-----------|---------------------------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Judd, Stephen G        |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |        | Approved For Admin    | NONE                |        |
| Sponsor:                | University Of Nebraska |                | Effective Date:         | 09/10/201 | IDC Basis Code:                       | TDC    | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 2563650050042          | CFDA #: 10.500 | Term Date:              |           | IDC Rate Code:                        | IDC10  | 10.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UXADMS                 |                | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | 10                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/12 - 5/31/15       |                | Rev Account:            | 531200    | Fund Type Level 2                     | P1     |                       | Idc Waiver          | YES    |
|                         |                        |                |                         |           |                                       |        |                       | Sefa Classification | OTHER  |

Org: UXADSJ - PI Stephen Judd

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 86,952.35    | 0.00            | (86,952.35)        | (86,952.35)       |

Grant: 14UA13 - Network Literacy CoP 2013  
 Fund: 14UA67 - Network Literacy CoP 2014

Status: Active  
 Type: Grant  
 FMGR: Judd, Stephen G

|                         |                        |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | Judd, Stephen G        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | University Of Nebraska | Effective Date:         | 07/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | 2563650050042          | Term Date:              |                                       | IDC Rate Code:     | UOON10              | 38.20                 | Budget Controls | STDBUD              |       |
| Resp Org:               | UXADMS                 | CFDA #:                 | 10.500                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 38.2            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 9/1/12 - 5/31/15       | Rev Account:            | 531200                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |                        |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

Org: UXADSJ - PI Stephen Judd

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 16,318.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 16,318.00         |
| 615F10 PAT  | 0.00                | 0.00                | 4,166.46                | 4,166.46        | 12,155.94        | (16,322.40)        | (16,322.40)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>16,318.00</b>    | <b>4,166.46</b>         | <b>4,166.46</b> | <b>12,155.94</b> | <b>(16,322.40)</b> | <b>(4.40)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 7,555.00            | 1,604.10                | 1,604.10        | 4,680.04         | (6,284.14)         | 1,270.86          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>7,555.00</b>     | <b>1,604.10</b>         | <b>1,604.10</b> | <b>4,680.04</b>  | <b>(6,284.14)</b>  | <b>1,270.86</b>   |
| 710 Travel  | 0.00                | 7,180.00            | 0.00                    | 0.00            | 0.00             | 0.00               | 7,180.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>7,180.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>7,180.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,180.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>7,180.00</b>   |
| 730001 Subcontracts 01                                | 0.00                | 37,142.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 37,142.00         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>37,142.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>37,142.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>68,195.00</b>    | <b>5,770.56</b>         | <b>5,770.56</b> | <b>16,835.98</b> | <b>(22,606.54)</b> | <b>45,588.46</b>  |
| 760300 F&A Expenditures                               | 0.00                | 26,051.00           | 2,204.34                | 2,204.34        | 0.00             | (2,204.34)         | 23,846.66         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>26,051.00</b>    | <b>2,204.34</b>         | <b>2,204.34</b> | <b>0.00</b>      | <b>(2,204.34)</b>  | <b>23,846.66</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>26,051.00</b>    | <b>2,204.34</b>         | <b>2,204.34</b> | <b>0.00</b>      | <b>(2,204.34)</b>  | <b>23,846.66</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>94,246.00</b>    | <b>7,974.90</b>         | <b>7,974.90</b> | <b>16,835.98</b> | <b>(24,810.88)</b> | <b>69,435.12</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 7,974.90                | 7,974.90        | 0.00             | (7,974.90)         | (7,974.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,974.90</b>         | <b>7,974.90</b> | <b>0.00</b>      | <b>(7,974.90)</b>  | <b>(7,974.90)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>7,974.90</b>         | <b>7,974.90</b> | <b>0.00</b>      | <b>(7,974.90)</b>  | <b>(7,974.90)</b> |

Grant: 14UA14 - Coastal Ocean Circulation  
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active  
 Type: Contract  
 FMGR: Vandemark, Douglas C

|                         |                      |                         |                                       |                     |        |                       |                     |        |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Vandemark, Douglas C | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Rutgers University   | Effective Date:         | 02/11/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 4941                 | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | NSF    |
| Resp Org:               | UZES00               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/11/13 - 2/11/17    | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZOPDV - PI Douglas Vandemark

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 5,688.93         | 0.00            | (5,688.93)         | (5,688.93)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 26,067.82        | 0.00            | (26,067.82)        | (26,067.82)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 43,800.00           | 43,800.00           | 0.00                    | 0.00             | 0.00            | 43,800.00          | 43,800.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 10,976.70        | 0.00            | (10,976.70)        | (10,976.70)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 40,271.00           | 52,641.00           | 0.00                    | 0.00             | 0.00            | 40,271.00          | 52,641.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>84,071.00</b>    | <b>96,441.00</b>    | <b>0.00</b>             | <b>42,733.45</b> | <b>0.00</b>     | <b>41,337.55</b>   | <b>53,707.55</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 449.43           | 0.00            | (449.43)           | (449.43)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 29,736.00           | 35,463.00           | 0.00                    | 17,137.98        | 0.00            | 12,598.02          | 18,325.02          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>29,736.00</b>    | <b>35,463.00</b>    | <b>0.00</b>             | <b>17,587.41</b> | <b>0.00</b>     | <b>12,148.59</b>   | <b>17,875.59</b>   |
| 710 Travel  | 3,400.00            | 3,400.00            | 0.00                    | 0.00             | 0.00            | 3,400.00           | 3,400.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,271.08         | 0.00            | (1,271.08)         | (1,271.08)         |
| 710200 Foreign Travel                                 | 5,796.00            | 5,796.00            | 611.10                  | 611.10           | 0.00            | 5,184.90           | 5,184.90           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 90.00                   | 490.00           | 0.00            | (490.00)           | (490.00)           |
| <b>Subtotal: Travel</b>                               | <b>9,196.00</b>     | <b>9,196.00</b>     | <b>701.10</b>           | <b>2,372.18</b>  | <b>0.00</b>     | <b>6,823.82</b>    | <b>6,823.82</b>    |
| 7112 Research Supplies                                | 3,800.00            | 3,800.00            | 0.00                    | 0.00             | 0.00            | 3,800.00           | 3,800.00           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 18,270.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 18,270.00          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,070.00</b>    | <b>3,800.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>22,070.00</b>   | <b>3,800.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,266.00</b>    | <b>12,996.00</b>    | <b>701.10</b>           | <b>2,372.18</b>  | <b>0.00</b>     | <b>28,893.82</b>   | <b>10,623.82</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>145,073.00</b>   | <b>144,900.00</b>   | <b>701.10</b>           | <b>62,693.04</b> | <b>0.00</b>     | <b>82,379.96</b>   | <b>82,206.96</b>   |
| 760300 F&A Expenditures                               | 68,736.00           | 68,909.00           | 333.04                  | 29,778.69        | 0.00            | 38,957.31          | 39,130.31          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>68,736.00</b>    | <b>68,909.00</b>    | <b>333.04</b>           | <b>29,778.69</b> | <b>0.00</b>     | <b>38,957.31</b>   | <b>39,130.31</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>68,736.00</b>    | <b>68,909.00</b>    | <b>333.04</b>           | <b>29,778.69</b> | <b>0.00</b>     | <b>38,957.31</b>   | <b>39,130.31</b>   |
| <b>***Total Expenditures</b>                          | <b>213,809.00</b>   | <b>213,809.00</b>   | <b>1,034.14</b>         | <b>92,471.73</b> | <b>0.00</b>     | <b>121,337.27</b>  | <b>121,337.27</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 1,034.14                | 92,471.73        | 0.00            | (92,471.73)        | (92,471.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,034.14</b>         | <b>92,471.73</b> | <b>0.00</b>     | <b>(92,471.73)</b> | <b>(92,471.73)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,034.14</b>         | <b>92,471.73</b> | <b>0.00</b>     | <b>(92,471.73)</b> | <b>(92,471.73)</b> |



Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA17 - Root Carbon Contributions

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

|                         |                         |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Grandy, Andrew Stuart   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |        |
| Sponsor:                | University of Wisconsin | Effective Date:         | 12/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | 455K696                 | CFDA #:                 | 81.049                                | Term Date:          | IDC Rate Code: | IDC47                 | 47.00 | Budget Controls     | STDBUD |
| Resp Org:               | UBNREN                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 47                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 12/1/12 - 11/30/14      | Rev Account:            | 531200                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |                |                       |       | Sefa Classification | RESDEV |

**Org: UBNRSG - PI Stuart Grandy**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 9,861.00            | 9,861.00            | 0.00                    | 0.00             | 0.00            | 9,861.00           | 9,861.00           |
| 611Q90   | Post Doc                            | 30,000.00           | 30,000.00           | 0.00                    | 17,188.21        | 0.00            | 12,811.79          | 12,811.79          |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 6,160.73         | 0.00            | (6,160.73)         | (6,160.73)         |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 23,750.00           | 23,750.00           | 0.00                    | 0.00             | 0.00            | 23,750.00          | 23,750.00          |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 9,686.39         | 0.00            | (9,686.39)         | (9,686.39)         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>71,611.00</b>    | <b>71,611.00</b>    | <b>0.00</b>             | <b>33,035.33</b> | <b>0.00</b>     | <b>38,575.67</b>   | <b>38,575.67</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 11,352.00           | 11,352.00           | 0.00                    | 5,360.42         | 0.00            | 5,991.58           | 5,991.58           |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 772.15           | 0.00            | (772.15)           | (772.15)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>11,352.00</b>    | <b>11,352.00</b>    | <b>0.00</b>             | <b>6,132.57</b>  | <b>0.00</b>     | <b>5,219.43</b>    | <b>5,219.43</b>    |
| 710  | Travel                              | 3,908.00            | 3,908.00            | 0.00                    | 0.00             | 0.00            | 3,908.00           | 3,908.00           |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,112.13         | 0.00            | (1,112.13)         | (1,112.13)         |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 555.00           | 0.00            | (555.00)           | (555.00)           |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 5,941.75         | 0.00            | (5,941.75)         | (5,941.75)         |
| <b>Subtotal: Travel</b>                                |                                     | <b>3,908.00</b>     | <b>3,908.00</b>     | <b>0.00</b>             | <b>7,608.88</b>  | <b>0.00</b>     | <b>(3,700.88)</b>  | <b>(3,700.88)</b>  |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 9,316.15         | 0.00            | (9,316.15)         | (9,316.15)         |
| 7112   | Research Supplies                   | 10,774.00           | 10,774.00           | 0.00                    | 0.00             | 0.00            | 10,774.00          | 10,774.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 460.71                  | 9,635.02         | 0.00            | (9,635.02)         | (9,635.02)         |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 108.42           | 0.00            | (108.42)           | (108.42)           |
| 716027   | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 34.34            | 0.00            | (34.34)            | (34.34)            |
| 716100   | Rentals & Leases-General            | 0.00                | 0.00                | 35.00                   | 35.00            | 0.00            | (35.00)            | (35.00)            |
| 716125   | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 1,542.32         | 0.00            | (1,542.32)         | (1,542.32)         |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,800.00         | 0.00            | (1,800.00)         | (1,800.00)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>10,774.00</b>    | <b>10,774.00</b>    | <b>495.71</b>           | <b>22,471.25</b> | <b>0.00</b>     | <b>(11,697.25)</b> | <b>(11,697.25)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>14,682.00</b>    | <b>14,682.00</b>    | <b>495.71</b>           | <b>30,080.13</b> | <b>0.00</b>     | <b>(15,398.13)</b> | <b>(15,398.13)</b> |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100   | Assistantships                      | 16,998.00           | 16,998.00           | 0.00                    | 0.00             | 0.00            | 16,998.00          | 16,998.00          |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 1,091.00         | 0.00            | (1,091.00)         | (1,091.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>16,998.00</b>    | <b>16,998.00</b>    | <b>0.00</b>             | <b>2,231.00</b>  | <b>0.00</b>     | <b>14,767.00</b>   | <b>14,767.00</b>   |
| 740000   | Cap Equipment                       | 0.00                | 0.00                | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | (25,000.00)        |

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA17 - Root Carbon Contributions

Status: Active  
 Type: Grant  
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart  
 Sponsor: University of Wisconsin  
 Sponsor ID: 455K696  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 12/1/12 - 11/30/14

CFDA #: 81.049

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|--------|
| Effective Date:         | 12/01/201 | IDC Basis Code:                       | MTDC   | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | IDC47  | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1     | Equipment Vesting     | USNH   |
|                         |           |                                       |        | Idc Waiver            | NO     |
|                         |           |                                       |        | Sefa Classification   | RESDEV |

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b>  | <b>0.00</b>     | <b>(25,000.00)</b>  | <b>(25,000.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>114,643.00</b>   | <b>114,643.00</b>   | <b>495.71</b>           | <b>96,479.03</b>  | <b>0.00</b>     | <b>18,163.97</b>    | <b>18,163.97</b>    |
| 760300 F&A Expenditures                               | 45,892.00           | 45,892.00           | 232.98                  | 32,546.51         | 0.00            | 13,345.49           | 13,345.49           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>45,892.00</b>    | <b>45,892.00</b>    | <b>232.98</b>           | <b>32,546.51</b>  | <b>0.00</b>     | <b>13,345.49</b>    | <b>13,345.49</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>45,892.00</b>    | <b>45,892.00</b>    | <b>232.98</b>           | <b>32,546.51</b>  | <b>0.00</b>     | <b>13,345.49</b>    | <b>13,345.49</b>    |
| <b>***Total Expenditures</b>                          | <b>160,535.00</b>   | <b>160,535.00</b>   | <b>728.69</b>           | <b>129,025.54</b> | <b>0.00</b>     | <b>31,509.46</b>    | <b>31,509.46</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 728.69                  | 129,025.54        | 0.00            | (129,025.54)        | (129,025.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>728.69</b>           | <b>129,025.54</b> | <b>0.00</b>     | <b>(129,025.54)</b> | <b>(129,025.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>728.69</b>           | <b>129,025.54</b> | <b>0.00</b>     | <b>(129,025.54)</b> | <b>(129,025.54)</b> |

Grant: 14UA17 - Root Carbon Contributions  
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active  
 FMGR: Grandy, Andrew Stuart  
 Type: Grant

|                         |                         |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Grandy, Andrew Stuart   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of Wisconsin | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 455K696                 | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 12/1/12 - 11/30/14      | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRSG - PI Stuart Grandy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611Q90 Post Doc                                       | 36,667.00           | 36,667.00           | 3,371.64                | 24,107.23        | 7,586.19         | 4,973.58           | 4,973.58           |
| 615F10 PAT  | 0.00                | 0.00                | (271.11)                | 4,232.33         | 2,533.19         | (6,765.52)         | (6,765.52)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 11,666.00           | 11,666.00           | 0.00                    | 0.00             | 0.00             | 11,666.00          | 11,666.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>48,333.00</b>    | <b>48,333.00</b>    | <b>3,100.53</b>         | <b>28,339.56</b> | <b>10,119.38</b> | <b>9,874.06</b>    | <b>9,874.06</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 15,680.00           | 15,680.00           | 836.31                  | 8,733.22         | 3,091.83         | 3,854.95           | 3,854.95           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,680.00</b>    | <b>15,680.00</b>    | <b>836.31</b>           | <b>8,733.22</b>  | <b>3,091.83</b>  | <b>3,854.95</b>    | <b>3,854.95</b>    |
| 710 Travel  | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 4,007.05         | 0.00             | (4,007.05)         | (4,007.05)         |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,007.05</b>  | <b>0.00</b>      | <b>1,992.95</b>    | <b>1,992.95</b>    |
| 7112 Research Supplies                                | 22,555.00           | 22,555.00           | 0.00                    | 0.00             | 0.00             | 22,555.00          | 22,555.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 10,087.72        | 0.00             | (10,087.72)        | (10,087.72)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 753.26           | 0.00             | (753.26)           | (753.26)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,555.00</b>    | <b>22,555.00</b>    | <b>0.00</b>             | <b>10,840.98</b> | <b>0.00</b>      | <b>11,714.02</b>   | <b>11,714.02</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,555.00</b>    | <b>28,555.00</b>    | <b>0.00</b>             | <b>14,848.03</b> | <b>0.00</b>      | <b>13,706.97</b>   | <b>13,706.97</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>92,568.00</b>    | <b>92,568.00</b>    | <b>3,936.84</b>         | <b>51,920.81</b> | <b>13,211.21</b> | <b>27,435.98</b>   | <b>27,435.98</b>   |
| 760300 F&A Expenditures                               | 43,970.00           | 43,970.00           | 1,869.96                | 24,662.33        | 0.00             | 19,307.67          | 19,307.67          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>43,970.00</b>    | <b>43,970.00</b>    | <b>1,869.96</b>         | <b>24,662.33</b> | <b>0.00</b>      | <b>19,307.67</b>   | <b>19,307.67</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>43,970.00</b>    | <b>43,970.00</b>    | <b>1,869.96</b>         | <b>24,662.33</b> | <b>0.00</b>      | <b>19,307.67</b>   | <b>19,307.67</b>   |
| <b>***Total Expenditures</b>                          | <b>136,538.00</b>   | <b>136,538.00</b>   | <b>5,806.80</b>         | <b>76,583.14</b> | <b>13,211.21</b> | <b>46,743.65</b>   | <b>46,743.65</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 5,806.80                | 76,583.14        | 0.00             | (76,583.14)        | (76,583.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,806.80</b>         | <b>76,583.14</b> | <b>0.00</b>      | <b>(76,583.14)</b> | <b>(76,583.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,806.80</b>         | <b>76,583.14</b> | <b>0.00</b>      | <b>(76,583.14)</b> | <b>(76,583.14)</b> |

Grant: 14UA18 - Striped Bass Selection  
 Fund: 14UA18 - Striped Bass Selection

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

|                         |                        |                |                         |           |                                       |                       |        |
|-------------------------|------------------------|----------------|-------------------------|-----------|---------------------------------------|-----------------------|--------|
| PI Name:                | Berlinsky, David L     |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | University of Maryland |                | Effective Date:         | 05/01/201 | IDC Basis Code:                       | Approved For Preaward | NO     |
| Sponsor ID:             | Z555104                | CFDA #: 10.200 | Term Date:              |           | IDC Rate Code:                        | Budget Controls       | A110   |
| Resp Org:               | UBBIOL                 |                | Expend End Date:        |           | IDC Dist From Code:                   | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/15       |                | Rev Account:            | 531200    | Fund Type Level 2                     | Idc Waiver            | NO     |
|                         |                        |                |                         |           | P1                                    | Sefa Classification   | RESDEV |

**Org: UBBIDB - PI David Berlinsky**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 6,615.83         | 0.00            | (6,615.83)         | (6,615.83)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 23,560.00           | 23,560.00           | 0.00                    | 0.00             | 0.00            | 23,560.00          | 23,560.00         |
| 613B90 Graduate Summer Appoint-Research     | 0.00                | 0.00                | 0.00                    | 7,775.26         | 0.00            | (7,775.26)         | (7,775.26)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 37,296.00           | 37,296.00           | 0.00                    | 0.00             | 0.00            | 37,296.00          | 37,296.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 3,961.25         | 0.00            | (3,961.25)         | (3,961.25)        |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 741.00                  | 12,767.25        | 0.00            | (12,767.25)        | (12,767.25)       |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 216.00                  | 4,711.50         | 0.00            | (4,711.50)         | (4,711.50)        |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 234.00           | 0.00            | (234.00)           | (234.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 7,864.00            | 7,864.00            | 0.00                    | 0.00             | 0.00            | 7,864.00           | 7,864.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>68,720.00</b>    | <b>68,720.00</b>    | <b>957.00</b>           | <b>36,065.09</b> | <b>0.00</b>     | <b>32,654.91</b>   | <b>32,654.91</b>  |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 604.26           | 0.00            | (604.26)           | (604.26)          |
| 65YF10 Full Fringe Benefit Distr Expe       | 11,775.00           | 11,775.00           | 0.00                    | 4,875.53         | 0.00            | 6,899.47           | 6,899.47          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 57.06                   | 1,006.30         | 0.00            | (1,006.30)         | (1,006.30)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>11,775.00</b>    | <b>11,775.00</b>    | <b>57.06</b>            | <b>6,486.09</b>  | <b>0.00</b>     | <b>5,288.91</b>    | <b>5,288.91</b>   |
| 710 Travel                                  | 4,128.00            | 4,128.00            | 0.00                    | 0.00             | 0.00            | 4,128.00           | 4,128.00          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 213.45                  | 744.95           | 0.00            | (744.95)           | (744.95)          |
| 710200 Foreign Travel                       | 0.00                | 0.00                | (318.00)                | 0.00             | 0.00            | 0.00               | 0.00              |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 689.98           | 0.00            | (689.98)           | (689.98)          |
| <b>Subtotal: Travel</b>                     | <b>4,128.00</b>     | <b>4,128.00</b>     | <b>(104.55)</b>         | <b>1,434.93</b>  | <b>0.00</b>     | <b>2,693.07</b>    | <b>2,693.07</b>   |
| 711148 Supplies-Bottled Gas                 | 0.00                | 0.00                | 0.00                    | 48.73            | 0.00            | (48.73)            | (48.73)           |
| 7112 Research Supplies                      | 28,200.00           | 28,200.00           | 0.00                    | 0.00             | 0.00            | 28,200.00          | 28,200.00         |
| 711200 Research Supplies                    | 0.00                | 0.00                | 1,159.37                | 9,690.30         | 0.00            | (9,690.30)         | (9,690.30)        |
| 714010 Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 435.28           | 0.00            | (435.28)           | (435.28)          |
| 714030 Postage-Express Mail                 | 0.00                | 0.00                | 816.63                  | 3,971.15         | 0.00            | (3,971.15)         | (3,971.15)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil      | 0.00                | 0.00                | 180.90                  | 669.73           | 0.00            | (669.73)           | (669.73)          |
| 716100 Rentals & Leases-General             | 0.00                | 0.00                | 28.00                   | 241.08           | 0.00            | (241.08)           | (241.08)          |
| 716125 Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 314.00           | 0.00            | (314.00)           | (314.00)          |
| 717000 Consulting-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00         |
| 719125 Licenses/Professional Fees           | 0.00                | 0.00                | 0.00                    | 35.00            | 0.00            | (35.00)            | (35.00)           |
| <b>Subtotal: Non-Travel Support</b>         | <b>44,200.00</b>    | <b>44,200.00</b>    | <b>2,184.90</b>         | <b>15,405.27</b> | <b>0.00</b>     | <b>28,794.73</b>   | <b>28,794.73</b>  |

Grant: 14UA18 - Striped Bass Selection  
 Fund: 14UA18 - Striped Bass Selection

Status: Active  
 FMGR: Berlinsky, David L  
 Type: Grant

|                         |                        |                         |                                       |                       |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Berlinsky, David L     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | University of Maryland | Effective Date:         | 05/01/2011                            | Approved For Preaward | NO     |
| Sponsor ID:             | Z555104                | Term Date:              |                                       | Budget Controls       | A110   |
| Resp Org:               | UBBIOL                 | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/15       | Rev Account:            | 531200                                | Idc Waiver            | NO     |
|                         |                        |                         | Fund Type Level 2                     | Sefa Classification   | RESDEV |
|                         |                        |                         | P1                                    |                       |        |

Org: UBBIDB - PI David Berlinsky

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>48,328.00</b>    | <b>48,328.00</b>    | <b>2,080.35</b>         | <b>16,840.20</b> | <b>0.00</b>      | <b>31,487.80</b>   | <b>31,487.80</b>   |
| 721100 Assistantships                                  | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00             | 16,000.00          | 16,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>16,000.00</b>   | <b>16,000.00</b>   |
| 730001 Subcontracts 01                                 | 17,796.00           | 17,796.00           | 0.00                    | 0.00             | 0.00             | 17,796.00          | 17,796.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 4,696.00         | (4,696.00)         | (4,696.00)         |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 25,000.00        | (25,000.00)        | (25,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>17,796.00</b>    | <b>17,796.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>29,696.00</b> | <b>(11,900.00)</b> | <b>(11,900.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>162,619.00</b>   | <b>162,619.00</b>   | <b>3,094.41</b>         | <b>59,391.38</b> | <b>29,696.00</b> | <b>73,531.62</b>   | <b>73,531.62</b>   |
| <b>***Total Expenditures</b>                           | <b>162,619.00</b>   | <b>162,619.00</b>   | <b>3,094.41</b>         | <b>59,391.38</b> | <b>29,696.00</b> | <b>73,531.62</b>   | <b>73,531.62</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 3,094.41                | 59,391.38        | 0.00             | (59,391.38)        | (59,391.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,094.41</b>         | <b>59,391.38</b> | <b>0.00</b>      | <b>(59,391.38)</b> | <b>(59,391.38)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,094.41</b>         | <b>59,391.38</b> | <b>0.00</b>      | <b>(59,391.38)</b> | <b>(59,391.38)</b> |

Grant: 14UA19 - ACE-MAG Renewal  
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Smith, Charles W                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | California Institute of Technology | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 44A1093999                         | CFDA #:                 | 43.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/15                   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPCS - Charles Smith,III**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 24,179.70         | 0.00            | (24,179.70)        | (24,179.70)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 3,425.68                | 46,294.45         | 342.57          | (46,637.02)        | (46,637.02)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 39,689.00           | 39,689.00           | 0.00                    | 0.00              | 0.00            | 39,689.00          | 39,689.00         |
| 615F10 PAT  | 0.00                | 2,300.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 2,300.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 38,332.00           | 38,332.00           | 0.00                    | 0.00              | 0.00            | 38,332.00          | 38,332.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 50.00                   | 5,469.00          | 0.00            | (5,469.00)         | (5,469.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 10,995.25         | 0.00            | (10,995.25)        | (10,995.25)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 16,758.00           | 16,758.00           | 0.00                    | 0.00              | 0.00            | 16,758.00          | 16,758.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>94,779.00</b>    | <b>97,079.00</b>    | <b>3,475.68</b>         | <b>86,938.40</b>  | <b>342.57</b>   | <b>7,498.03</b>    | <b>9,798.03</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,896.06          | 0.00            | (1,896.06)         | (1,896.06)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 44,120.00           | 37,820.00           | 1,318.88                | 21,044.62         | 131.89          | 22,943.49          | 16,643.49         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 3.85                    | 426.66            | 0.00            | (426.66)           | (426.66)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>44,120.00</b>    | <b>37,820.00</b>    | <b>1,322.73</b>         | <b>23,367.34</b>  | <b>131.89</b>   | <b>20,620.77</b>   | <b>14,320.77</b>  |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 6,326.00            | 0.00                    | 5,643.91          | 0.00            | (5,643.91)         | 682.09            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 700.00            | 0.00            | (700.00)           | (700.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 187.34            | 0.00            | (187.34)           | (187.34)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>8,326.00</b>     | <b>0.00</b>             | <b>6,531.25</b>   | <b>0.00</b>     | <b>(4,531.25)</b>  | <b>1,794.75</b>   |
| 7112 Research Supplies                                | 11,044.00           | 11,044.00           | 0.00                    | 0.00              | 0.00            | 11,044.00          | 11,044.00         |
| 711200 Research Supplies                              | 0.00                | (2,326.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (2,326.00)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 4,365.00          | 0.00            | (4,365.00)         | (4,365.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,044.00</b>    | <b>8,718.00</b>     | <b>0.00</b>             | <b>4,425.00</b>   | <b>0.00</b>     | <b>6,619.00</b>    | <b>4,293.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,044.00</b>    | <b>17,044.00</b>    | <b>0.00</b>             | <b>10,956.25</b>  | <b>0.00</b>     | <b>2,087.75</b>    | <b>6,087.75</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>151,943.00</b>   | <b>151,943.00</b>   | <b>4,798.41</b>         | <b>121,261.99</b> | <b>474.46</b>   | <b>30,206.55</b>   | <b>30,206.55</b>  |
| 760300 F&A Expenditures                               | 72,058.00           | 72,058.00           | 2,279.24                | 57,591.20         | 0.00            | 14,466.80          | 14,466.80         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>72,058.00</b>    | <b>72,058.00</b>    | <b>2,279.24</b>         | <b>57,591.20</b>  | <b>0.00</b>     | <b>14,466.80</b>   | <b>14,466.80</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>72,058.00</b>    | <b>72,058.00</b>    | <b>2,279.24</b>         | <b>57,591.20</b>  | <b>0.00</b>     | <b>14,466.80</b>   | <b>14,466.80</b>  |
| <b>***Total Expenditures</b>                          | <b>224,001.00</b>   | <b>224,001.00</b>   | <b>7,077.65</b>         | <b>178,853.19</b> | <b>474.46</b>   | <b>44,673.35</b>   | <b>44,673.35</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA19 - ACE-MAG Renewal  
 Fund: 14UA19 - ACE-MAG Renewal

Status: Active  
 FMGR: Smith, Charles W

Type: Contract

PI Name: Smith, Charles W  
 Sponsor: California Institute of Technology  
 Sponsor ID: 44A1093999 CFDA #: 43.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 5/1/13 - 4/30/15

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPCS - Charles Smith,III**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 7,077.65                | 178,853.19        | 0.00            | (178,853.19)        | (178,853.19)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,077.65</b>         | <b>178,853.19</b> | <b>0.00</b>     | <b>(178,853.19)</b> | <b>(178,853.19)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,077.65</b>         | <b>178,853.19</b> | <b>0.00</b>     | <b>(178,853.19)</b> | <b>(178,853.19)</b> |

Grant: 14UA20 - MCH LEND FY14  
 Fund: 14UA20 - MCH LEND FY14

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Humphreys, Elizabeth P

|                         |                        |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Humphreys, Elizabeth P | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | Dartmouth College      | Effective Date:         | 09/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 1250                   | CFDA #:                 | 93.110                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                        |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UFDDEH - PI Elizabeth Humphreys**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 5,582.00          | 0.00            | (5,582.00)         | (5,582.00)        |
| 611BXR Supplemental-SR (A-Funds)            | 0.00                | 0.00                | 0.00                    | 33,214.06         | 0.00            | (33,214.06)        | (33,214.06)       |
| 611F70 Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 49,028.70         | 0.00            | (49,028.70)        | (49,028.70)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 156,437.00          | 156,437.00          | 0.00                    | 0.00              | 0.00            | 156,437.00         | 156,437.00        |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 55,464.82         | 0.00            | (55,464.82)        | (55,464.82)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 44,349.00           | 44,349.00           | 0.00                    | 0.00              | 0.00            | 44,349.00          | 44,349.00         |
| 617BLG Operating Staff-Longevity            | 0.00                | 0.00                | 0.00                    | 2,266.02          | 0.00            | (2,266.02)         | (2,266.02)        |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 0.00                    | 37,773.28         | 0.00            | (37,773.28)        | (37,773.28)       |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 42,167.76         | 0.00            | (42,167.76)        | (42,167.76)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 22,000.00           | 22,000.00           | 0.00                    | 0.00              | 0.00            | 22,000.00          | 22,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>222,786.00</b>   | <b>222,786.00</b>   | <b>0.00</b>             | <b>225,496.64</b> | <b>0.00</b>     | <b>(2,710.64)</b>  | <b>(2,710.64)</b> |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 3,243.71          | 0.00            | (3,243.71)         | (3,243.71)        |
| 65YF10 Full Fringe Benefit Distr Expe       | 75,760.00           | 75,760.00           | 0.00                    | 65,662.29         | 0.00            | 10,097.71          | 10,097.71         |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 3,329.46          | 0.00            | (3,329.46)         | (3,329.46)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>75,760.00</b>    | <b>75,760.00</b>    | <b>0.00</b>             | <b>72,235.46</b>  | <b>0.00</b>     | <b>3,524.54</b>    | <b>3,524.54</b>   |
| 710 Travel                                  | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 322.37            | 0.00            | (322.37)           | (322.37)          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 3,097.85          | 0.00            | (3,097.85)         | (3,097.85)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,325.00          | 0.00            | (1,325.00)         | (1,325.00)        |
| <b>Subtotal: Travel</b>                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,745.22</b>   | <b>0.00</b>     | <b>1,254.78</b>    | <b>1,254.78</b>   |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 1,566.56          | 0.00            | (1,566.56)         | (1,566.56)        |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 1,312.55          | 0.00            | (1,312.55)         | (1,312.55)        |
| 7112 Research Supplies                      | 4,283.00            | 4,283.00            | 0.00                    | 0.00              | 0.00            | 4,283.00           | 4,283.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)            | (25.00)           |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 77.98             | 0.00            | (77.98)            | (77.98)           |
| 713030 Printing & Copying-Off Campus        | 0.00                | 0.00                | 0.00                    | 21.53             | 0.00            | (21.53)            | (21.53)           |
| 716110 Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 550.71            | 0.00            | (550.71)           | (550.71)          |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 617.00            | 0.00            | (617.00)           | (617.00)          |
| 716130 Rentals-Vehicle-Recruiting           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 14,646.00         | 0.00            | (14,646.00)        | (14,646.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,062.00           | 14,062.00           | 0.00                    | 0.00              | 0.00            | 14,062.00          | 14,062.00         |



Grant: 14UA20 - MCH LEND FY14  
 Fund: 14UA20 - MCH LEND FY14

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Humphreys, Elizabeth P

|                         |                        |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Humphreys, Elizabeth P | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | Dartmouth College      | Effective Date:         | 09/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 1250                   | CFDA #:                 | 93.110                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                        |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UFDDEH - PI Elizabeth Humphreys**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 9.63              | 0.00            | (9.63)              | (9.63)              |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 0.00                    | 118.39            | 0.00            | (118.39)            | (118.39)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 120.90            | 0.00            | (120.90)            | (120.90)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,084.09          | 0.00            | (1,084.09)          | (1,084.09)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>18,345.00</b>    | <b>18,345.00</b>    | <b>0.00</b>             | <b>20,150.34</b>  | <b>0.00</b>     | <b>(1,805.34)</b>   | <b>(1,805.34)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>24,345.00</b>    | <b>24,345.00</b>    | <b>0.00</b>             | <b>24,895.56</b>  | <b>0.00</b>     | <b>(550.56)</b>     | <b>(550.56)</b>     |
| 722200 Participant Support                             | 225,000.00          | 225,000.00          | 0.00                    | 0.00              | 0.00            | 225,000.00          | 225,000.00          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | (119,000.00)            | 217,500.00        | 0.00            | (217,500.00)        | (217,500.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>225,000.00</b>   | <b>225,000.00</b>   | <b>(119,000.00)</b>     | <b>217,500.00</b> | <b>0.00</b>     | <b>7,500.00</b>     | <b>7,500.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>547,891.00</b>   | <b>547,891.00</b>   | <b>(119,000.00)</b>     | <b>540,127.66</b> | <b>0.00</b>     | <b>7,763.34</b>     | <b>7,763.34</b>     |
| 760300 F&A Expenditures                                | 43,477.00           | 43,477.00           | (9,520.00)              | 43,210.08         | 0.00            | 266.92              | 266.92              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>43,477.00</b>    | <b>43,477.00</b>    | <b>(9,520.00)</b>       | <b>43,210.08</b>  | <b>0.00</b>     | <b>266.92</b>       | <b>266.92</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>43,477.00</b>    | <b>43,477.00</b>    | <b>(9,520.00)</b>       | <b>43,210.08</b>  | <b>0.00</b>     | <b>266.92</b>       | <b>266.92</b>       |
| <b>***Total Expenditures</b>                           | <b>591,368.00</b>   | <b>591,368.00</b>   | <b>(128,520.00)</b>     | <b>583,337.74</b> | <b>0.00</b>     | <b>8,030.26</b>     | <b>8,030.26</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | (128,520.00)            | 583,337.74        | 0.00            | (583,337.74)        | (583,337.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(128,520.00)</b>     | <b>583,337.74</b> | <b>0.00</b>     | <b>(583,337.74)</b> | <b>(583,337.74)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(128,520.00)</b>     | <b>583,337.74</b> | <b>0.00</b>     | <b>(583,337.74)</b> | <b>(583,337.74)</b> |

Grant: 14UA22 - Circadian Rhythms  
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - OSR/Central Off Review  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

|                         |                   |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Watson, Winsor H  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Dartmouth College | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 1271              | CFDA #:                 | 93.859                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NHZERO |
| Resp Org:               | UBBIOL            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBBIWW - PI Winsor Watson

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 13,378.92        | 0.00            | (13,378.92)        | (13,378.92)       |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 19,473.00           | 19,473.00           | 0.00                    | 0.00             | 0.00            | 19,473.00          | 19,473.00         |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 5,600.03         | 0.00            | (5,600.03)         | (5,600.03)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 9,550.00            | 9,550.00            | 0.00                    | 0.00             | 0.00            | 9,550.00           | 9,550.00          |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,200.00         | 0.00            | (2,200.00)         | (2,200.00)        |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 10,364.25        | 0.00            | (10,364.25)        | (10,364.25)       |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,070.00         | 0.00            | (4,070.00)         | (4,070.00)        |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,285.65         | 0.00            | (1,285.65)         | (1,285.65)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>36,023.00</b>    | <b>36,023.00</b>    | <b>0.00</b>             | <b>36,898.85</b> | <b>0.00</b>     | <b>(875.85)</b>    | <b>(875.85)</b>   |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,494.24         | 0.00            | (1,494.24)         | (1,494.24)        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 2,249.00            | 2,249.00            | 0.00                    | 0.00             | 0.00            | 2,249.00           | 2,249.00          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 983.94           | 0.00            | (983.94)           | (983.94)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,249.00</b>     | <b>2,249.00</b>     | <b>0.00</b>             | <b>2,478.18</b>  | <b>0.00</b>     | <b>(229.18)</b>    | <b>(229.18)</b>   |
| 710  | Travel                              | 1,300.00            | 1,300.00            | 0.00                    | 0.00             | 0.00            | 1,300.00           | 1,300.00          |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 112.00           | 0.00            | (112.00)           | (112.00)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,300.00</b>     | <b>1,300.00</b>     | <b>0.00</b>             | <b>112.00</b>    | <b>0.00</b>     | <b>1,188.00</b>    | <b>1,188.00</b>   |
| 7112   | Research Supplies                   | 12,127.00           | 12,127.00           | 0.00                    | 0.00             | 0.00            | 12,127.00          | 12,127.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 12,119.31        | 0.00            | (12,119.31)        | (12,119.31)       |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 14.99            | 0.00            | (14.99)            | (14.99)           |
| 716125   | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 910.00           | 0.00            | (910.00)           | (910.00)          |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,965.00         | 0.00            | (4,965.00)         | (4,965.00)        |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>12,127.00</b>    | <b>12,127.00</b>    | <b>0.00</b>             | <b>18,009.30</b> | <b>0.00</b>     | <b>(5,882.30)</b>  | <b>(5,882.30)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>13,427.00</b>    | <b>13,427.00</b>    | <b>0.00</b>             | <b>18,121.30</b> | <b>0.00</b>     | <b>(4,694.30)</b>  | <b>(4,694.30)</b> |
| 721100   | Assistantships                      | 8,560.00            | 8,560.00            | 0.00                    | 0.00             | 0.00            | 8,560.00           | 8,560.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>8,560.00</b>     | <b>8,560.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,560.00</b>    | <b>8,560.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>60,259.00</b>    | <b>60,259.00</b>    | <b>0.00</b>             | <b>57,498.33</b> | <b>0.00</b>     | <b>2,760.67</b>    | <b>2,760.67</b>   |
| 760300   | F&A Expenditures                    | 24,557.00           | 24,557.00           | 0.00                    | 27,311.77        | 0.00            | (2,754.77)         | (2,754.77)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>24,557.00</b>    | <b>24,557.00</b>    | <b>0.00</b>             | <b>27,311.77</b> | <b>0.00</b>     | <b>(2,754.77)</b>  | <b>(2,754.77)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA22 - Circadian Rhythms  
 Fund: 14UA22 - Circadian Rhythms

Status: Closing - OSR/Central Off Review  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name: Watson, Winsor H  
 Sponsor: Dartmouth College  
 Sponsor ID: 1271  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.859

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | NHZERO |  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>24,557.00</b>    | <b>24,557.00</b>    | <b>0.00</b>             | <b>27,311.77</b> | <b>0.00</b>     | <b>(2,754.77)</b>  | <b>(2,754.77)</b>  |
| <b>***Total Expenditures</b>              | <b>84,816.00</b>    | <b>84,816.00</b>    | <b>0.00</b>             | <b>84,810.10</b> | <b>0.00</b>     | <b>5.90</b>        | <b>5.90</b>        |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C     | 0.00                | 0.00                | 0.00                    | 84,810.10        | 0.00            | (84,810.10)        | (84,810.10)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,810.10</b> | <b>0.00</b>     | <b>(84,810.10)</b> | <b>(84,810.10)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,810.10</b> | <b>0.00</b>     | <b>(84,810.10)</b> | <b>(84,810.10)</b> |

Grant: 14UA23 - NETC 07-1  
 Fund: 14UA23 - NETC 07-1

Status: Active  
 Type: Grant  
 FMGR: Daniel, Jo Sias

|                         |                       |                         |                                       |                    |        |                       |                 |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|
| PI Name:                | Daniel, Jo Sias       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE   |                       |                 |        |
| Sponsor:                | University of Vermont | Effective Date:         | 07/01/201                             | IDC Basis Code:    | MTDC   | Approved For Preaward | NO              |        |
| Sponsor ID:             | 260140701             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | URESOF | 26.00                 | Budget Controls | NHZERO |
| Resp Org:               | UDCE00                | Expend End Date:        | IDC Dist From Code:                   | UNHDST             | 26     | Equipment Vesting     | USNH            |        |
| FRAGRNT Start/End Date: | 7/1/13 - 3/31/16      | Rev Account:            | 531200                                | Fund Type Level 2  | P1     | Idc Waiver            | NO              |        |

**ORG: UDCEJD - PI Jo Daniel**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,507.31        | 0.00             | (10,507.31)        | (10,507.31)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 24,063.00           | 24,063.00           | 0.00                    | 0.00             | 0.00             | 24,063.00          | 24,063.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 12,636.00           | 12,636.00           | 0.00                    | 0.00             | 0.00             | 12,636.00          | 12,636.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>36,699.00</b>    | <b>36,699.00</b>    | <b>0.00</b>             | <b>10,507.31</b> | <b>0.00</b>      | <b>26,191.69</b>   | <b>26,191.69</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 819.75           | 0.00             | (819.75)           | (819.75)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,002.00            | 3,002.00            | 0.00                    | 0.00             | 0.00             | 3,002.00           | 3,002.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,002.00</b>     | <b>3,002.00</b>     | <b>0.00</b>             | <b>819.75</b>    | <b>0.00</b>      | <b>2,182.25</b>    | <b>2,182.25</b>    |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00             | 2,000.00           | 2,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 269.57           | 0.00             | (269.57)           | (269.57)           |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>269.57</b>    | <b>0.00</b>      | <b>1,730.43</b>    | <b>1,730.43</b>    |
| 7112 Research Supplies                                | 13,000.00           | 13,000.00           | 0.00                    | 0.00             | 0.00             | 13,000.00          | 13,000.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 246.81           | 0.00             | (246.81)           | (246.81)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 288.64           | 0.00             | (288.64)           | (288.64)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 89.00                   | 10,717.30        | 0.00             | (10,717.30)        | (10,717.30)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>89.00</b>            | <b>11,252.75</b> | <b>0.00</b>      | <b>1,747.25</b>    | <b>1,747.25</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>89.00</b>            | <b>11,522.32</b> | <b>0.00</b>      | <b>3,477.68</b>    | <b>3,477.68</b>    |
| 730001 Subcontracts 01                                | 109,732.00          | 109,732.00          | 0.00                    | 0.00             | 0.00             | 109,732.00         | 109,732.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 369.60           | 26,530.40        | (26,900.00)        | (26,900.00)        |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 130.00                  | 26,383.31        | 30,801.69        | (57,185.00)        | (57,185.00)        |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 22,500.00        | 2,500.00         | (25,000.00)        | (25,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>109,732.00</b>   | <b>109,732.00</b>   | <b>130.00</b>           | <b>49,252.91</b> | <b>59,832.09</b> | <b>647.00</b>      | <b>647.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>164,433.00</b>   | <b>164,433.00</b>   | <b>219.00</b>           | <b>72,102.29</b> | <b>59,832.09</b> | <b>32,498.62</b>   | <b>32,498.62</b>   |
| 760300 F&A Expenditures                               | 33,721.00           | 33,721.00           | 23.14                   | 18,386.97        | 0.00             | 15,334.03          | 15,334.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>33,721.00</b>    | <b>33,721.00</b>    | <b>23.14</b>            | <b>18,386.97</b> | <b>0.00</b>      | <b>15,334.03</b>   | <b>15,334.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>33,721.00</b>    | <b>33,721.00</b>    | <b>23.14</b>            | <b>18,386.97</b> | <b>0.00</b>      | <b>15,334.03</b>   | <b>15,334.03</b>   |
| <b>***Total Expenditures</b>                          | <b>198,154.00</b>   | <b>198,154.00</b>   | <b>242.14</b>           | <b>90,489.26</b> | <b>59,832.09</b> | <b>47,832.65</b>   | <b>47,832.65</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 242.14                  | 90,489.26        | 0.00             | (90,489.26)        | (90,489.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>242.14</b>           | <b>90,489.26</b> | <b>0.00</b>      | <b>(90,489.26)</b> | <b>(90,489.26)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA23 - NETC 07-1  
 Fund: 14UA23 - NETC 07-1

Status: Active  
 FMGR: Daniel, Jo Sias  
 Type: Grant

PI Name: Daniel, Jo Sias  
 Sponsor: University of Vermont  
 Sponsor ID: 260140701  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 7/1/13 - 3/31/16

CFDA #: NONE

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: NHZERO  
 Equipment Vesting: USNH  
 Idc Waiver: NO

Org: UDCEJD - PI Jo Daniel

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 242.14                  | 90,489.26    | 0.00            | (90,489.26)        | (90,489.26)       |

Grant: 14UA24 - Advanced Farm Management  
 Fund: 14UA24 - Advanced Farm Management

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

|                         |                        |                |                         |            |                                       |                    |                       |       |
|-------------------------|------------------------|----------------|-------------------------|------------|---------------------------------------|--------------------|-----------------------|-------|
| PI Name:                | Wilner, Seth           |                | <b>Fund Information</b> |            | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |       |
| Sponsor:                | University of Delaware |                | Effective Date:         | 07/01/2011 | IDC Basis Code:                       | MTDC               | Approved For Preaward | YES   |
| Sponsor ID:             | 32277                  | CFDA #: 10.500 | Term Date:              |            | IDC Rate Code:                        | UOTHOF 26.00       | Budget Controls       | A110  |
| Resp Org:               | UXAGRS                 |                | Expend End Date:        |            | IDC Dist From Code:                   | UNHDST 26          | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15       |                | Rev Account:            | 531200     | Fund Type Level 2                     | P1                 | Idc Waiver            | NO    |
|                         |                        |                |                         |            |                                       |                    | Sefa Classification   | OTHER |

Org: UXAGSW - PI Seth Wilner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 15,682.00           | 15,682.00           | 0.00                    | 0.00         | 0.00            | 15,682.00          | 15,682.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,682.00</b>    | <b>15,682.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,682.00</b>   | <b>15,682.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,260.00            | 7,260.00            | 0.00                    | 0.00         | 0.00            | 7,260.00           | 7,260.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,260.00</b>     | <b>7,260.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,260.00</b>    | <b>7,260.00</b>   |
| 710 Travel  | 3,757.00            | 3,757.00            | 0.00                    | 0.00         | 0.00            | 3,757.00           | 3,757.00          |
| <b>Subtotal: Travel</b>                               | <b>3,757.00</b>     | <b>3,757.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,757.00</b>    | <b>3,757.00</b>   |
| 7112 Research Supplies                                | 2,325.00            | 2,325.00            | 0.00                    | 0.00         | 0.00            | 2,325.00           | 2,325.00          |
| 717000 Consulting-General                             | 1,133.00            | 1,133.00            | 0.00                    | 0.00         | 0.00            | 1,133.00           | 1,133.00          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 600.00              | 600.00              | 0.00                    | 0.00         | 0.00            | 600.00             | 600.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,058.00</b>     | <b>4,058.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,058.00</b>    | <b>4,058.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,815.00</b>     | <b>7,815.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,815.00</b>    | <b>7,815.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,757.00</b>    | <b>30,757.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>30,757.00</b>   | <b>30,757.00</b>  |
| 760300 F&A Expenditures                               | 7,841.00            | 7,841.00            | 0.00                    | 0.00         | 0.00            | 7,841.00           | 7,841.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,841.00</b>     | <b>7,841.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,841.00</b>    | <b>7,841.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,841.00</b>     | <b>7,841.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,841.00</b>    | <b>7,841.00</b>   |
| <b>***Total Expenditures</b>                          | <b>38,598.00</b>    | <b>38,598.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38,598.00</b>   | <b>38,598.00</b>  |

Grant: 14UA25 - Nano-Center Year 10  
 Fund: 14UA25 - Nano-Center Year 10

Status: Active  
 FMGR: Miller, Glen P

Type: Cooperative Agreement

|                         |                         |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Miller, Glen P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Northeastern University | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 501826                  | CFDA #:                 | 47.041                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDCHEM                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 5/31/15        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCHGM - PI Glenn Miller**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 28,895.56         | 0.00             | (28,895.56)        | (28,895.56)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 41,667.00           | 41,667.00           | 0.00                    | 0.00              | 0.00             | 41,667.00          | 41,667.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 21,500.10         | 0.00             | (21,500.10)        | (21,500.10)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 3,651.32                | 104,903.67        | 31,036.22        | (135,939.89)       | (135,939.89)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 139,800.00          | 139,800.00          | 0.00                    | 0.00              | 0.00             | 139,800.00         | 139,800.00         |
| 615F10 PAT   | 0.00                | 0.00                | 3,836.78                | 89,399.54         | 2,493.91         | (91,893.45)        | (91,893.45)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 100,040.00          | 100,040.00          | 0.00                    | 0.00              | 0.00             | 100,040.00         | 100,040.00         |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00               |
| 61JBHX Casual - Hourly                                 | 0.00                | 0.00                | 0.00                    | 8,964.00          | 0.00             | (8,964.00)         | (8,964.00)         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 253.00                  | 2,887.50          | 0.00             | (2,887.50)         | (2,887.50)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>281,507.00</b>   | <b>281,507.00</b>   | <b>7,741.10</b>         | <b>256,550.37</b> | <b>33,530.13</b> | <b>(8,573.50)</b>  | <b>(8,573.50)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 4,623.46          | 0.00             | (4,623.46)         | (4,623.46)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 52,126.00           | 52,126.00           | 1,477.16                | 39,868.98         | 960.16           | 11,296.86          | 11,296.86          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>52,126.00</b>    | <b>52,126.00</b>    | <b>1,477.16</b>         | <b>44,492.44</b>  | <b>960.16</b>    | <b>6,673.40</b>    | <b>6,673.40</b>    |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 756.46            | 0.00             | (756.46)           | (756.46)           |
| 7112 Research Supplies                                 | 51,108.00           | 51,108.00           | 0.00                    | 0.00              | 0.00             | 51,108.00          | 51,108.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 349.82                  | 14,352.56         | 0.00             | (14,352.56)        | (14,352.56)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 84.00             | 0.00             | (84.00)            | (84.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 7,724.72          | 446.37           | (8,171.09)         | (8,171.09)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>51,108.00</b>    | <b>51,108.00</b>    | <b>349.82</b>           | <b>22,917.74</b>  | <b>446.37</b>    | <b>27,743.89</b>   | <b>27,743.89</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>51,108.00</b>    | <b>51,108.00</b>    | <b>349.82</b>           | <b>22,917.74</b>  | <b>446.37</b>    | <b>27,743.89</b>   | <b>27,743.89</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 17,100.00         | 0.00             | (17,100.00)        | (17,100.00)        |
| 721100 Assistantships                                  | 27,821.00           | 27,821.00           | 0.00                    | 0.00              | 0.00             | 27,821.00          | 27,821.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 38,346.50         | 0.00             | (38,346.50)        | (38,346.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,821.00</b>    | <b>27,821.00</b>    | <b>0.00</b>             | <b>55,446.50</b>  | <b>0.00</b>      | <b>(27,625.50)</b> | <b>(27,625.50)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>412,562.00</b>   | <b>412,562.00</b>   | <b>9,568.08</b>         | <b>379,407.05</b> | <b>34,936.66</b> | <b>(1,781.71)</b>  | <b>(1,781.71)</b>  |
| 760300 F&A Expenditures                                | 173,134.00          | 173,134.00          | 4,305.65                | 145,782.39        | 0.00             | 27,351.61          | 27,351.61          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>173,134.00</b>   | <b>173,134.00</b>   | <b>4,305.65</b>         | <b>145,782.39</b> | <b>0.00</b>      | <b>27,351.61</b>   | <b>27,351.61</b>   |

Grant: 14UA25 - Nano-Center Year 10  
 Fund: 14UA25 - Nano-Center Year 10

Status: Active  
 FMGR: Miller, Glen P

Type: Cooperative Agreement

|                         |                         |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Miller, Glen P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Northeastern University | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 501826                  | Term Date:              |                                       | IDC Rate Code:      | URON06 | 45.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDCHEM                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 5/31/15        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCHGM - PI Glenn Miller

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>173,134.00</b>   | <b>173,134.00</b>   | <b>4,305.65</b>         | <b>145,782.39</b> | <b>0.00</b>      | <b>27,351.61</b>    | <b>27,351.61</b>    |
| <b>***Total Expenditures</b>              | <b>585,696.00</b>   | <b>585,696.00</b>   | <b>13,873.73</b>        | <b>525,189.44</b> | <b>34,936.66</b> | <b>25,569.90</b>    | <b>25,569.90</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                   |                  |                     |                     |
| 531200 US Colleges & Universities G&C     | 0.00                | 0.00                | 13,873.73               | 525,189.44        | 0.00             | (525,189.44)        | (525,189.44)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>13,873.73</b>        | <b>525,189.44</b> | <b>0.00</b>      | <b>(525,189.44)</b> | <b>(525,189.44)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>13,873.73</b>        | <b>525,189.44</b> | <b>0.00</b>      | <b>(525,189.44)</b> | <b>(525,189.44)</b> |



Grant: 14UA25 - Nano-Center Year 10  
 Fund: 14UA28 - Pohl-CHNY 10

Status: Active  
 FMGR: Pohl, Karsten

Type: Cooperative Agreement

|                         |                         |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Miller, Glen P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | Northeastern University | Effective Date:         | 09/13/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | 501826                  | CFDA #:                 | 47.041                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | NSF    |
| Resp Org:               | UDCHEM                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 5/31/15        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UDPHKP - PI Karsten Pohl

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,354.43         | 0.00            | (5,354.43)         | (5,354.43)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 23,250.09        | 0.00            | (23,250.09)        | (23,250.09)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 22,330.00           | 22,330.00           | 0.00                    | 0.00             | 0.00            | 22,330.00          | 22,330.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>22,330.00</b>    | <b>22,330.00</b>    | <b>0.00</b>             | <b>28,604.52</b> | <b>0.00</b>     | <b>(6,274.52)</b>  | <b>(6,274.52)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 415.93           | 0.00            | (415.93)           | (415.93)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 920.00              | 920.00              | 0.00                    | 0.00             | 0.00            | 920.00             | 920.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>920.00</b>       | <b>920.00</b>       | <b>0.00</b>             | <b>415.93</b>    | <b>0.00</b>     | <b>504.07</b>      | <b>504.07</b>      |
| 710 Travel   | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| <b>Subtotal: Travel</b>                                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,500.00</b>    | <b>2,500.00</b>    |
| 7112 Research Supplies                                 | 3,534.00            | 3,534.00            | 0.00                    | 0.00             | 0.00            | 3,534.00           | 3,534.00           |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 73.55            | 0.00            | (73.55)            | (73.55)            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 98.12            | 0.00            | (98.12)            | (98.12)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 92.00            | 0.00            | (92.00)            | (92.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,534.00</b>     | <b>3,534.00</b>     | <b>0.00</b>             | <b>263.67</b>    | <b>0.00</b>     | <b>3,270.33</b>    | <b>3,270.33</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>6,034.00</b>     | <b>6,034.00</b>     | <b>0.00</b>             | <b>263.67</b>    | <b>0.00</b>     | <b>5,770.33</b>    | <b>5,770.33</b>    |
| 721100 Assistantships                                  | 2,182.00            | 2,182.00            | 0.00                    | 0.00             | 0.00            | 2,182.00           | 2,182.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,182.00         | 0.00            | (2,182.00)         | (2,182.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,182.00</b>     | <b>2,182.00</b>     | <b>0.00</b>             | <b>2,182.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>31,466.00</b>    | <b>31,466.00</b>    | <b>0.00</b>             | <b>31,466.12</b> | <b>0.00</b>     | <b>(0.12)</b>      | <b>(0.12)</b>      |
| 760300 F&A Expenditures                                | 13,178.00           | 13,178.00           | 0.00                    | 13,177.85        | 0.00            | 0.15               | 0.15               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,178.00</b>    | <b>13,178.00</b>    | <b>0.00</b>             | <b>13,177.85</b> | <b>0.00</b>     | <b>0.15</b>        | <b>0.15</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>13,178.00</b>    | <b>13,178.00</b>    | <b>0.00</b>             | <b>13,177.85</b> | <b>0.00</b>     | <b>0.15</b>        | <b>0.15</b>        |
| <b>***Total Expenditures</b>                           | <b>44,644.00</b>    | <b>44,644.00</b>    | <b>0.00</b>             | <b>44,643.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 44,643.97        | 0.00            | (44,643.97)        | (44,643.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,643.97</b> | <b>0.00</b>     | <b>(44,643.97)</b> | <b>(44,643.97)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,643.97</b> | <b>0.00</b>     | <b>(44,643.97)</b> | <b>(44,643.97)</b> |

Grant: 14UA25 - Nano-Center Year 10  
 Fund: 14UA29 - Nano Center Year 10-Qiaoyan Yu

Status: Active  
 FMGR: Yu, Qiaoyan

Type: Cooperative Agreement

|                         |                         |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Miller, Glen P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Northeastern University | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 501826                  | Term Date:              |                                       | IDC Rate Code:      | URON06 | 45.00                 | Budget Controls     | NSF    |
| Resp Org:               | UDCHEM                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 5/31/15        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDEEQY - PI Qiaoyan Yu

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 9,961.71         | 0.00            | (9,961.71)         | (9,961.71)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,961.71</b>  | <b>0.00</b>     | <b>38.29</b>       | <b>38.29</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,990.00            | 2,990.00            | 0.00                    | 2,978.56         | 0.00            | 11.44              | 11.44              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,990.00</b>     | <b>2,990.00</b>     | <b>0.00</b>             | <b>2,978.56</b>  | <b>0.00</b>     | <b>11.44</b>       | <b>11.44</b>       |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,990.00</b>    | <b>14,990.00</b>    | <b>0.00</b>             | <b>12,940.27</b> | <b>0.00</b>     | <b>2,049.73</b>    | <b>2,049.73</b>    |
| 760300 F&A Expenditures                               | 7,121.00            | 7,121.00            | 0.00                    | 5,823.15         | 0.00            | 1,297.85           | 1,297.85           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,121.00</b>     | <b>7,121.00</b>     | <b>0.00</b>             | <b>5,823.15</b>  | <b>0.00</b>     | <b>1,297.85</b>    | <b>1,297.85</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,121.00</b>     | <b>7,121.00</b>     | <b>0.00</b>             | <b>5,823.15</b>  | <b>0.00</b>     | <b>1,297.85</b>    | <b>1,297.85</b>    |
| <b>***Total Expenditures</b>                          | <b>22,111.00</b>    | <b>22,111.00</b>    | <b>0.00</b>             | <b>18,763.42</b> | <b>0.00</b>     | <b>3,347.58</b>    | <b>3,347.58</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 18,763.42        | 0.00            | (18,763.42)        | (18,763.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,763.42</b> | <b>0.00</b>     | <b>(18,763.42)</b> | <b>(18,763.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,763.42</b> | <b>0.00</b>     | <b>(18,763.42)</b> | <b>(18,763.42)</b> |

Grant: 14UA26 - Forage-Based Approaches  
 Fund: 14UA26 - Forage-Based Approaches

Status: Active  
 Type: Grant  
 FMGR: Brito, Andre Fonseca De

|                         |                         |                         |                                       |                    |        |                       |        |                     |                   |      |
|-------------------------|-------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|--------|---------------------|-------------------|------|
| PI Name:                | Brito, Andre Fonseca De | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE   |                       |        |                     |                   |      |
| Sponsor:                | University of Vermont   | Effective Date:         | 08/01/201                             | IDC Basis Code:    | TDC    | Approved For Preaward | YES    |                     |                   |      |
| Sponsor ID:             | LNE13323                | Term Date:              |                                       | IDC Rate Code:     | I11P11 | Budget Controls       | DOC    |                     |                   |      |
| Resp Org:               | UBBIOL                  | CFDA #:                 | 10.215                                | Expnd End Date:    |        | IDC Dist From Code:   | UNHDST | 11.11               | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/13 - 10/31/16       | Rev Account:            | 531200                                | Fund Type Level 2  | P1     | Idc Waiver            | NO     | Sefa Classification | RESDEV            |      |

Org: UBBIAN - PI Andre Brito

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                   |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 3.94             | 0.00             | (3.94)             | (3.94)            |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 148.10                  | 4,290.36         | 0.00             | (4,290.36)         | (4,290.36)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 32,016.00           | 32,016.00           | 0.00                    | 0.00             | 0.00             | 32,016.00          | 32,016.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,016.00</b>    | <b>32,016.00</b>    | <b>148.10</b>           | <b>4,294.30</b>  | <b>0.00</b>      | <b>27,721.70</b>   | <b>27,721.70</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 0.30             | 0.00             | (0.30)             | (0.30)            |
| 65YF10 Full Fringe Benefit Distr Expe                  | 897.00              | 897.00              | 0.00                    | 0.00             | 0.00             | 897.00             | 897.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 11.39                   | 332.66           | 0.00             | (332.66)           | (332.66)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>897.00</b>       | <b>897.00</b>       | <b>11.39</b>            | <b>332.96</b>    | <b>0.00</b>      | <b>564.04</b>      | <b>564.04</b>     |
| 710 Travel   | 4,164.00            | 4,164.00            | 0.00                    | 0.00             | 0.00             | 4,164.00           | 4,164.00          |
| <b>Subtotal: Travel</b>                                | <b>4,164.00</b>     | <b>4,164.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>4,164.00</b>    | <b>4,164.00</b>   |
| 7112 Research Supplies                                 | 22,104.00           | 22,104.00           | 0.00                    | 0.00             | 0.00             | 22,104.00          | 22,104.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 2,154.77         | 0.00             | (2,154.77)         | (2,154.77)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 24.85            | 0.00             | (24.85)            | (24.85)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 108.00           | 0.00             | (108.00)           | (108.00)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 15,920.00           | 15,920.00           | 0.00                    | 0.00             | 0.00             | 15,920.00          | 15,920.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>38,024.00</b>    | <b>38,024.00</b>    | <b>0.00</b>             | <b>2,287.62</b>  | <b>0.00</b>      | <b>35,736.38</b>   | <b>35,736.38</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>42,188.00</b>    | <b>42,188.00</b>    | <b>0.00</b>             | <b>2,287.62</b>  | <b>0.00</b>      | <b>39,900.38</b>   | <b>39,900.38</b>  |
| 722200 Participant Support                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00             | 5,000.00           | 5,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 730001 Subcontracts 01                                 | 99,835.00           | 99,835.00           | 0.00                    | 0.00             | 0.00             | 99,835.00          | 99,835.00         |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 9,525.48         | 90,309.52        | (99,835.00)        | (99,835.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>99,835.00</b>    | <b>99,835.00</b>    | <b>0.00</b>             | <b>9,525.48</b>  | <b>90,309.52</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>179,936.00</b>   | <b>179,936.00</b>   | <b>159.49</b>           | <b>16,440.36</b> | <b>90,309.52</b> | <b>73,186.12</b>   | <b>73,186.12</b>  |
| 760300 F&A Expenditures                                | 19,991.00           | 19,991.00           | 17.71                   | 1,826.51         | 0.00             | 18,164.49          | 18,164.49         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,991.00</b>    | <b>19,991.00</b>    | <b>17.71</b>            | <b>1,826.51</b>  | <b>0.00</b>      | <b>18,164.49</b>   | <b>18,164.49</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,991.00</b>    | <b>19,991.00</b>    | <b>17.71</b>            | <b>1,826.51</b>  | <b>0.00</b>      | <b>18,164.49</b>   | <b>18,164.49</b>  |
| <b>***Total Expenditures</b>                           | <b>199,927.00</b>   | <b>199,927.00</b>   | <b>177.20</b>           | <b>18,266.87</b> | <b>90,309.52</b> | <b>91,350.61</b>   | <b>91,350.61</b>  |

Revenue

Grant: 14UA26 - Forage-Based Approaches  
 Fund: 14UA26 - Forage-Based Approaches

Status: Active  
 FMGR: Brito, Andre Fonseca De  
 Type: Grant

|                         |                         |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Brito, Andre Fonseca De | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | University of Vermont   | Effective Date:         | 08/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | YES             |                     |        |
| Sponsor ID:             | LNE13323                | Term Date:              |                                       | IDC Rate Code:     | I11P11              | 11.11                 | Budget Controls | DOC                 |        |
| Resp Org:               | UBBIOL                  | CFDA #:                 | 10.215                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 11.11           | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/13 - 10/31/16       | Rev Account:            | 531200                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |                         |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

**Org: UBBIAN - PI Andre Brito**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 177.20                  | 18,266.87        | 0.00            | (18,266.87)        | (18,266.87)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>177.20</b>           | <b>18,266.87</b> | <b>0.00</b>     | <b>(18,266.87)</b> | <b>(18,266.87)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>177.20</b>           | <b>18,266.87</b> | <b>0.00</b>     | <b>(18,266.87)</b> | <b>(18,266.87)</b> |

Grant: 14UA27 - Lutein Esters and Vision  
 Fund: 14UA27 - Lutein Esters and Vision

Status: Active  
 FMGR: Curran-Celentano, Joanne

Type: Other

|                         |                          |                         |                                       |                     |                   |                       |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name:                | Curran-Celentano, Joanne | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |        |
| Sponsor:                | University of Georgia    | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |        |
| Sponsor ID:             | RR1872334353658          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10            | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UBMCBS                   |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/13 - 6/30/15         |                         | Rev Account:                          | 531200              | Fund Type Level 2 | P1                    | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                     |                   |                       | Sefa Classification | RESDEV |

**Org: UBMCJC - PI Joanne Curran Celentano**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 12,121.03        | 0.00            | (12,121.03)        | (12,121.03)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,120.00           | 12,120.00           | 0.00                    | 0.00             | 0.00            | 12,120.00          | 12,120.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | (393.12)                | 2,778.47         | 0.00            | (2,778.47)         | (2,778.47)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 11,500.00           | 11,500.00           | 0.00                    | 0.00             | 0.00            | 11,500.00          | 11,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,620.00</b>    | <b>23,620.00</b>    | <b>(393.12)</b>         | <b>14,899.50</b> | <b>0.00</b>     | <b>8,720.50</b>    | <b>8,720.50</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 955.19           | 0.00            | (955.19)           | (955.19)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,042.00            | 2,042.00            | 0.00                    | 0.00             | 0.00            | 2,042.00           | 2,042.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | (30.58)                 | 218.80           | 0.00            | (218.80)           | (218.80)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,042.00</b>     | <b>2,042.00</b>     | <b>(30.58)</b>          | <b>1,173.99</b>  | <b>0.00</b>     | <b>868.01</b>      | <b>868.01</b>      |
| 710 Travel  | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| <b>Subtotal: Travel</b>                               | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>750.00</b>      | <b>750.00</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 10.08            | 0.00            | (10.08)            | (10.08)            |
| 7112 Research Supplies                                | 9,388.00            | 9,388.00            | 0.00                    | 0.00             | 0.00            | 9,388.00           | 9,388.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,296.05         | 0.00            | (2,296.05)         | (2,296.05)         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 147.91           | 0.00            | (147.91)           | (147.91)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 63.00            | 0.00            | (63.00)            | (63.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,388.00</b>     | <b>9,388.00</b>     | <b>0.00</b>             | <b>2,517.04</b>  | <b>0.00</b>     | <b>6,870.96</b>    | <b>6,870.96</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,138.00</b>    | <b>10,138.00</b>    | <b>0.00</b>             | <b>2,517.04</b>  | <b>0.00</b>     | <b>7,620.96</b>    | <b>7,620.96</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,800.00</b>    | <b>35,800.00</b>    | <b>(423.70)</b>         | <b>18,590.53</b> | <b>0.00</b>     | <b>17,209.47</b>   | <b>17,209.47</b>   |
| 760300 F&A Expenditures                               | 16,901.00           | 16,901.00           | (201.26)                | 8,830.48         | 0.00            | 8,070.52           | 8,070.52           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,901.00</b>    | <b>16,901.00</b>    | <b>(201.26)</b>         | <b>8,830.48</b>  | <b>0.00</b>     | <b>8,070.52</b>    | <b>8,070.52</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,901.00</b>    | <b>16,901.00</b>    | <b>(201.26)</b>         | <b>8,830.48</b>  | <b>0.00</b>     | <b>8,070.52</b>    | <b>8,070.52</b>    |
| <b>***Total Expenditures</b>                          | <b>52,701.00</b>    | <b>52,701.00</b>    | <b>(624.96)</b>         | <b>27,421.01</b> | <b>0.00</b>     | <b>25,279.99</b>   | <b>25,279.99</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | (624.96)                | 27,421.01        | 0.00            | (27,421.01)        | (27,421.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(624.96)</b>         | <b>27,421.01</b> | <b>0.00</b>     | <b>(27,421.01)</b> | <b>(27,421.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(624.96)</b>         | <b>27,421.01</b> | <b>0.00</b>     | <b>(27,421.01)</b> | <b>(27,421.01)</b> |

Grant: 14UA30 - Ocean Color Merged ESDRs  
 Fund: 14UA30 - Ocean Color Merged ESDRs

Status: Active  
 FMGR: Moore, Timothy S

Type: Contract

PI Name: Moore, Timothy S  
 Sponsor: University of California at Santa Barbara  
 Sponsor ID: KK1400 CFDA #: 43.000  
 Resp Org: UZOP00  
 FRAGRNT Start/End Date: 5/15/13 - 5/14/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZOPTM - Timothy Moore**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 12,482.00           | 12,482.00           | 0.00                    | 0.00             | 0.00            | 12,482.00          | 12,482.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 12,481.92        | 0.00            | (12,481.92)        | (12,481.92)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 12,856.00           | 12,856.00           | 0.00                    | 0.00             | 0.00            | 12,856.00          | 12,856.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>25,338.00</b>    | <b>25,338.00</b>    | <b>0.00</b>             | <b>12,481.92</b> | <b>0.00</b>     | <b>12,856.08</b>   | <b>12,856.08</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 11,959.00           | 11,959.00           | 0.00                    | 5,779.15         | 0.00            | 6,179.85           | 6,179.85           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>11,959.00</b>    | <b>11,959.00</b>    | <b>0.00</b>             | <b>5,779.15</b>  | <b>0.00</b>     | <b>6,179.85</b>    | <b>6,179.85</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>37,297.00</b>    | <b>37,297.00</b>    | <b>0.00</b>             | <b>18,261.07</b> | <b>0.00</b>     | <b>19,035.93</b>   | <b>19,035.93</b>   |
| 760300 F&A Expenditures                              | 17,694.00           | 17,694.00           | 0.00                    | 8,674.03         | 0.00            | 9,019.97           | 9,019.97           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>17,694.00</b>    | <b>17,694.00</b>    | <b>0.00</b>             | <b>8,674.03</b>  | <b>0.00</b>     | <b>9,019.97</b>    | <b>9,019.97</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>17,694.00</b>    | <b>17,694.00</b>    | <b>0.00</b>             | <b>8,674.03</b>  | <b>0.00</b>     | <b>9,019.97</b>    | <b>9,019.97</b>    |
| <b>***Total Expenditures</b>                         | <b>54,991.00</b>    | <b>54,991.00</b>    | <b>0.00</b>             | <b>26,935.10</b> | <b>0.00</b>     | <b>28,055.90</b>   | <b>28,055.90</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 0.00                    | 26,935.10        | 0.00            | (26,935.10)        | (26,935.10)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,935.10</b> | <b>0.00</b>     | <b>(26,935.10)</b> | <b>(26,935.10)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,935.10</b> | <b>0.00</b>     | <b>(26,935.10)</b> | <b>(26,935.10)</b> |

Grant: 14UA31 - Rewiring the Network: Structur  
 Fund: 14UA31 - Rewiring the Network: Structur

Status: Active  
 Type: Grant  
 FMGR: Smith, Richard G

|                         |                       |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Smith, Richard G      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | University of Vermont | Effective Date:         | 08/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | GNE13051              | CFDA #:                 | 10.215                                | Term Date:          |        | IDC Rate Code:        | IDC11 11.00       | Budget Controls     | DOC    |
| Resp Org:               | UBNREN                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 11                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 8/1/13 - 8/31/15      | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: UBNRRS - PI Richard Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 2,288.00                | 2,288.00        | 0.00            | (2,288.00)         | (2,288.00)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 4,645.00            | 4,645.00            | 0.00                    | 0.00            | 0.00            | 4,645.00           | 4,645.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,645.00</b>     | <b>4,645.00</b>     | <b>2,288.00</b>         | <b>2,288.00</b> | <b>0.00</b>     | <b>2,357.00</b>    | <b>2,357.00</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 176.19                  | 176.19          | 0.00            | (176.19)           | (176.19)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 378.00              | 378.00              | 0.00                    | 0.00            | 0.00            | 378.00             | 378.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>378.00</b>       | <b>378.00</b>       | <b>176.19</b>           | <b>176.19</b>   | <b>0.00</b>     | <b>201.81</b>      | <b>201.81</b>     |
| 7112 Research Supplies                                | 8,444.00            | 8,444.00            | 0.00                    | 0.00            | 0.00            | 8,444.00           | 8,444.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,814.26        | 0.00            | (2,814.26)         | (2,814.26)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,444.00</b>     | <b>8,444.00</b>     | <b>0.00</b>             | <b>2,814.26</b> | <b>0.00</b>     | <b>5,629.74</b>    | <b>5,629.74</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,444.00</b>     | <b>8,444.00</b>     | <b>0.00</b>             | <b>2,814.26</b> | <b>0.00</b>     | <b>5,629.74</b>    | <b>5,629.74</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,467.00</b>    | <b>13,467.00</b>    | <b>2,464.19</b>         | <b>5,278.45</b> | <b>0.00</b>     | <b>8,188.55</b>    | <b>8,188.55</b>   |
| 760300 F&A Expenditures                               | 1,496.00            | 1,496.00            | 271.07                  | 580.65          | 0.00            | 915.35             | 915.35            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,496.00</b>     | <b>1,496.00</b>     | <b>271.07</b>           | <b>580.65</b>   | <b>0.00</b>     | <b>915.35</b>      | <b>915.35</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,496.00</b>     | <b>1,496.00</b>     | <b>271.07</b>           | <b>580.65</b>   | <b>0.00</b>     | <b>915.35</b>      | <b>915.35</b>     |
| <b>***Total Expenditures</b>                          | <b>14,963.00</b>    | <b>14,963.00</b>    | <b>2,735.26</b>         | <b>5,859.10</b> | <b>0.00</b>     | <b>9,103.90</b>    | <b>9,103.90</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 2,735.26                | 5,859.10        | 0.00            | (5,859.10)         | (5,859.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,735.26</b>         | <b>5,859.10</b> | <b>0.00</b>     | <b>(5,859.10)</b>  | <b>(5,859.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,735.26</b>         | <b>5,859.10</b> | <b>0.00</b>     | <b>(5,859.10)</b>  | <b>(5,859.10)</b> |

Grant: 14UA32 - 2014 4-H Military Partnership  
 Fund: 14UA32 - 2014 4-H Military Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cross, Charlotte W

Type: Grant

|                         |                         |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Cross, Charlotte W      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | Kansas State University | Effective Date:         | 12/04/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | S14067                  | CFDA #:                 | 10.500                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | A110 |
| Resp Org:               | UXYTFM                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               |                 |      |
|                         |                         |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |      |

**Org: UXYTCC - PI Charlotte Cross**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 1,729.00            | 1,729.00            | 0.00                    | 0.00            | 0.00            | 1,729.00           | 1,729.00          |
| 615F10 PAT   | 0.00                | 0.00                | 216.06                  | 1,941.21        | 21.61           | (1,962.82)         | (1,962.82)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 1,962.00            | 1,962.00            | 0.00                    | 0.00            | 0.00            | 1,962.00           | 1,962.00          |
| 616F10 Extension Educator                              | 0.00                | 0.00                | 0.00                    | 1,729.00        | 0.00            | (1,729.00)         | (1,729.00)        |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 203.50                  | 700.75          | 0.00            | (700.75)           | (700.75)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,250.00            | 1,250.00            | 0.00                    | 0.00            | 0.00            | 1,250.00           | 1,250.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>4,941.00</b>     | <b>4,941.00</b>     | <b>419.56</b>           | <b>4,370.96</b> | <b>21.61</b>    | <b>548.43</b>      | <b>548.43</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,693.00            | 1,693.00            | 83.18                   | 1,645.31        | 8.32            | 39.37              | 39.37             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,693.00</b>     | <b>1,693.00</b>     | <b>83.18</b>            | <b>1,645.31</b> | <b>8.32</b>     | <b>39.37</b>       | <b>39.37</b>      |
| 710 Travel   | 1,382.00            | 1,382.00            | 0.00                    | 0.00            | 0.00            | 1,382.00           | 1,382.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 94.08                   | 94.08           | 0.00            | (94.08)            | (94.08)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 307.44          | 0.00            | (307.44)           | (307.44)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 238.56                  | 696.02          | 0.00            | (696.02)           | (696.02)          |
| <b>Subtotal: Travel</b>                                | <b>1,382.00</b>     | <b>1,382.00</b>     | <b>332.64</b>           | <b>1,097.54</b> | <b>0.00</b>     | <b>284.46</b>      | <b>284.46</b>     |
| 7112 Research Supplies                                 | 940.00              | 940.00              | 0.00                    | 0.00            | 0.00            | 940.00             | 940.00            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 282.52                  | 306.08          | 0.00            | (306.08)           | (306.08)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>940.00</b>       | <b>940.00</b>       | <b>282.52</b>           | <b>306.08</b>   | <b>0.00</b>     | <b>633.92</b>      | <b>633.92</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,322.00</b>     | <b>2,322.00</b>     | <b>615.16</b>           | <b>1,403.62</b> | <b>0.00</b>     | <b>918.38</b>      | <b>918.38</b>     |
| 722200 Participant Support                             | 135.00              | 135.00              | 0.00                    | 0.00            | 0.00            | 135.00             | 135.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>135.00</b>       | <b>135.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>135.00</b>      | <b>135.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>9,091.00</b>     | <b>9,091.00</b>     | <b>1,117.90</b>         | <b>7,419.89</b> | <b>29.93</b>    | <b>1,641.18</b>    | <b>1,641.18</b>   |
| 760300 F&A Expenditures                                | 909.00              | 909.00              | 111.78                  | 741.93          | 0.00            | 167.07             | 167.07            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>909.00</b>       | <b>909.00</b>       | <b>111.78</b>           | <b>741.93</b>   | <b>0.00</b>     | <b>167.07</b>      | <b>167.07</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>909.00</b>       | <b>909.00</b>       | <b>111.78</b>           | <b>741.93</b>   | <b>0.00</b>     | <b>167.07</b>      | <b>167.07</b>     |
| <b>***Total Expenditures</b>                           | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>1,229.68</b>         | <b>8,161.82</b> | <b>29.93</b>    | <b>1,808.25</b>    | <b>1,808.25</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 1,229.68                | 8,161.82        | 0.00            | (8,161.82)         | (8,161.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,229.68</b>         | <b>8,161.82</b> | <b>0.00</b>     | <b>(8,161.82)</b>  | <b>(8,161.82)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA32 - 2014 4-H Military Partnership  
 Fund: 14UA32 - 2014 4-H Military Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cross, Charlotte W

Type: Grant

PI Name: Cross, Charlotte W  
 Sponsor: Kansas State University  
 Sponsor ID: S14067  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 10.500

**Fund Information**

Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: YES  
 Sefa Classification: OTHER

**Org: UXYTCC - PI Charlotte Cross**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,229.68</b>         | <b>8,161.82</b> | <b>0.00</b>     | <b>(8,161.82)</b>  | <b>(8,161.82)</b> |

Grant: 14UA33 - SARE 2013-14  
 Fund: 14UA33 - SARE 2013-14

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

|                         |                       |                         |                                       |                       |       |
|-------------------------|-----------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name:                | Wilner, Seth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE  |
| Sponsor:                | University of Vermont | Effective Date:         | 10/01/201                             | Approved For Preaward | NO    |
| Sponsor ID:             | SNE1308               | Term Date:              |                                       | Budget Controls       | A110  |
| Resp Org:               | UXAGRS                | Expend End Date:        |                                       | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 10/1/13 - 10/31/14    | Rev Account:            | 531200                                | Idc Waiver            | NO    |
|                         |                       |                         | Fund Type Level 2                     | Sefa Classification   | OTHER |

Org: UXAGSW - PI Seth Wilner

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 14,782.00           | 14,782.00           | 0.00                    | 0.00             | 0.00            | 14,782.00          | 14,782.00          |
| 615F10 PAT  | 0.00                | 0.00                | 4,798.95                | 4,798.95         | 798.03          | (5,596.98)         | (5,596.98)         |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 8,367.70                | 8,367.70         | 818.01          | (9,185.71)         | (9,185.71)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,782.00</b>    | <b>14,782.00</b>    | <b>13,166.65</b>        | <b>13,166.65</b> | <b>1,616.04</b> | <b>(0.69)</b>      | <b>(0.69)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,777.00            | 6,777.00            | 5,579.69                | 5,579.69         | 622.17          | 575.14             | 575.14             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,777.00</b>     | <b>6,777.00</b>     | <b>5,579.69</b>         | <b>5,579.69</b>  | <b>622.17</b>   | <b>575.14</b>      | <b>575.14</b>      |
| 710 Travel  | 4,916.00            | 4,916.00            | 0.00                    | 0.00             | 0.00            | 4,916.00           | 4,916.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 546.56           | 0.00            | (546.56)           | (546.56)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,656.30         | 0.00            | (1,656.30)         | (1,656.30)         |
| <b>Subtotal: Travel</b>                               | <b>4,916.00</b>     | <b>4,916.00</b>     | <b>0.00</b>             | <b>2,202.86</b>  | <b>0.00</b>     | <b>2,713.14</b>    | <b>2,713.14</b>    |
| 7112 Research Supplies                                | 2,785.00            | 2,785.00            | 0.00                    | 0.00             | 0.00            | 2,785.00           | 2,785.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 2,629.05                | 3,109.03         | 0.00            | (3,109.03)         | (3,109.03)         |
| 717000 Consulting-General                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,785.00</b>     | <b>7,785.00</b>     | <b>2,629.05</b>         | <b>3,109.03</b>  | <b>0.00</b>     | <b>4,675.97</b>    | <b>4,675.97</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,701.00</b>    | <b>12,701.00</b>    | <b>2,629.05</b>         | <b>5,311.89</b>  | <b>0.00</b>     | <b>7,389.11</b>    | <b>7,389.11</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,260.00</b>    | <b>34,260.00</b>    | <b>21,375.39</b>        | <b>24,058.23</b> | <b>2,238.21</b> | <b>7,963.56</b>    | <b>7,963.56</b>    |
| <b>***Total Expenditures</b>                          | <b>34,260.00</b>    | <b>34,260.00</b>    | <b>21,375.39</b>        | <b>24,058.23</b> | <b>2,238.21</b> | <b>7,963.56</b>    | <b>7,963.56</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 21,375.39               | 24,058.23        | 0.00            | (24,058.23)        | (24,058.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>21,375.39</b>        | <b>24,058.23</b> | <b>0.00</b>     | <b>(24,058.23)</b> | <b>(24,058.23)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>21,375.39</b>        | <b>24,058.23</b> | <b>0.00</b>     | <b>(24,058.23)</b> | <b>(24,058.23)</b> |

Grant: 14UA34 - INBRE-Yr 4

Status: Closing - Final Financial Rev

Type: Contract

Fund: 14UA35 - INBRE-Bioinformatics

FMGR: Thomas, William K

|                         |                   |                         |                                       |                     |                   |                       |                     |       |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|-------|
| PI Name:                | Nisbet, Jane A    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |       |
| Sponsor:                | Dartmouth College | Effective Date:         | 09/26/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 1021              | CFDA #: 93.389          | Term Date:                            | IDC Rate Code:      | UOON06            | 34.20                 | Budget Controls     | DOC   |
| Resp Org:               | URRADM            |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 34.2                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14  |                         | Rev Account:                          | 531200              | Fund Type Level 2 | P1                    | Idc Waiver          | NO    |
|                         |                   |                         |                                       |                     |                   |                       | Sefa Classification | OTHER |

Org: UBMCWT - PI William K Thomas

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 17,374.50        | 0.00            | (17,374.50)        | (17,374.50)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 17,113.00           | 17,113.00           | 0.00                    | 0.00             | 0.00            | 17,113.00          | 17,113.00          |
| 611Q90 Post Doc  | 0.00                | 0.00                | 0.00                    | 7,402.30         | 0.00            | (7,402.30)         | (7,402.30)         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 6,461.56         | 0.00            | (6,461.56)         | (6,461.56)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 20,194.79        | 0.00            | (20,194.79)        | (20,194.79)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 26,833.00           | 26,833.00           | 0.00                    | 0.00             | 0.00            | 26,833.00          | 26,833.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 22,143.75        | 0.00            | (22,143.75)        | (22,143.75)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 23,117.00           | 23,117.00           | 0.00                    | 0.00             | 0.00            | 23,117.00          | 23,117.00          |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 11,087.25        | 0.00            | (11,087.25)        | (11,087.25)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 4,548.00         | 0.00            | (4,548.00)         | (4,548.00)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 288.00           | 0.00            | (288.00)           | (288.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>67,063.00</b>    | <b>67,063.00</b>    | <b>0.00</b>             | <b>89,500.15</b> | <b>0.00</b>     | <b>(22,437.15)</b> | <b>(22,437.15)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,883.05         | 0.00            | (1,883.05)         | (1,883.05)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 12,903.00           | 12,903.00           | 0.00                    | 12,427.86        | 0.00            | 475.14             | 475.14             |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 874.75           | 0.00            | (874.75)           | (874.75)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>12,903.00</b>    | <b>12,903.00</b>    | <b>0.00</b>             | <b>15,185.66</b> | <b>0.00</b>     | <b>(2,282.66)</b>  | <b>(2,282.66)</b>  |
| 710 Travel   | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 334.33           | 0.00            | (334.33)           | (334.33)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 151.47           | 0.00            | (151.47)           | (151.47)           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 584.41           | 0.00            | (584.41)           | (584.41)           |
| <b>Subtotal: Travel</b>                                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,070.21</b>  | <b>0.00</b>     | <b>929.79</b>      | <b>929.79</b>      |
| 7112 Research Supplies                                 | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>1,070.21</b>  | <b>0.00</b>     | <b>1,929.79</b>    | <b>1,929.79</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)         |
| 721100 Assistantships                                  | 16,998.00           | 16,998.00           | 0.00                    | 0.00             | 0.00            | 16,998.00          | 16,998.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,091.00         | 0.00            | (1,091.00)         | (1,091.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,998.00</b>    | <b>16,998.00</b>    | <b>0.00</b>             | <b>2,231.00</b>  | <b>0.00</b>     | <b>14,767.00</b>   | <b>14,767.00</b>   |
| 740000 Cap Equipment                                   | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |

Grant: 14UA34 - INBRE-Yr 4

Status: Closing - Final Financial Rev

Type: Contract

Fund: 14UA35 - INBRE-Bioinformatics

FMGR: Thomas, William K

PI Name: Nisbet, Jane A  
 Sponsor: Dartmouth College  
 Sponsor ID: 1021  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>10,000.00</b>    | <b>10,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>109,964.00</b>   | <b>109,964.00</b>   | <b>0.00</b>             | <b>107,987.02</b> | <b>0.00</b>     | <b>1,976.98</b>     | <b>1,976.98</b>     |
| 760300 F&A Expenditures                               | 34,188.00           | 34,188.00           | 0.00                    | 36,168.58         | 0.00            | (1,980.58)          | (1,980.58)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>34,188.00</b>    | <b>34,188.00</b>    | <b>0.00</b>             | <b>36,168.58</b>  | <b>0.00</b>     | <b>(1,980.58)</b>   | <b>(1,980.58)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>34,188.00</b>    | <b>34,188.00</b>    | <b>0.00</b>             | <b>36,168.58</b>  | <b>0.00</b>     | <b>(1,980.58)</b>   | <b>(1,980.58)</b>   |
| <b>***Total Expenditures</b>                          | <b>144,152.00</b>   | <b>144,152.00</b>   | <b>0.00</b>             | <b>144,155.60</b> | <b>0.00</b>     | <b>(3.60)</b>       | <b>(3.60)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 144,155.60        | 0.00            | (144,155.60)        | (144,155.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,155.60</b> | <b>0.00</b>     | <b>(144,155.60)</b> | <b>(144,155.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,155.60</b> | <b>0.00</b>     | <b>(144,155.60)</b> | <b>(144,155.60)</b> |

Grant: 14UA36 - Selling Successfully at Farmer  
 Fund: 14UA36 - Selling Successfully at Farmer

Status: Closing - Final Financial Rev  
 FMGR: Haddad, Nada A

Type: Grant

|                         |                        |                         |                                       |                     |              |                       |       |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|-------|
| PI Name:                | Haddad, Nada A         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |       |
| Sponsor:                | University of Delaware | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO    |
| Sponsor ID:             | NONE                   | CFDA #: 10.000          | Term Date:                            | IDC Rate Code:      | UINSOF 26.00 | Budget Controls       | A110  |
| Resp Org:               | UXFDAG                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 26    | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/14       | Rev Account:            | 531200                                | Fund Type Level 2   | P1           | Idc Waiver            | NO    |
|                         |                        |                         |                                       |                     |              | Sefa Classification   | OTHER |

Org: UXFDNH - PI Nada Haddad

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CBEX Part Time Salary (w/ status)                    | 300.00              | 300.00              | 0.00                    | 300.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                       | 23.10               | 23.10               | 0.00                    | 23.10           | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>23.10</b>        | <b>23.10</b>        | <b>0.00</b>             | <b>23.10</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710 Travel   | 530.00              | 530.00              | 0.00                    | 0.00            | 0.00            | 530.00             | 530.00            |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 529.55          | 0.00            | (529.55)           | (529.55)          |
| <b>Subtotal: Travel</b>                                | <b>530.00</b>       | <b>530.00</b>       | <b>0.00</b>             | <b>529.55</b>   | <b>0.00</b>     | <b>0.45</b>        | <b>0.45</b>       |
| 7112 Research Supplies                                 | 733.90              | 733.90              | 0.00                    | 0.00            | 0.00            | 733.90             | 733.90            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 190.05          | 0.00            | (190.05)           | (190.05)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 314.00          | 0.00            | (314.00)           | (314.00)          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 57.40           | 0.00            | (57.40)            | (57.40)           |
| 717000 Consulting-General                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | (62.00)             | (62.00)             | 0.00                    | 0.00            | 0.00            | (62.00)            | (62.00)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | (47.73)                 | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>671.90</b>       | <b>671.90</b>       | <b>(47.73)</b>          | <b>561.45</b>   | <b>0.00</b>     | <b>110.45</b>      | <b>110.45</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,201.90</b>     | <b>1,201.90</b>     | <b>(47.73)</b>          | <b>1,091.00</b> | <b>0.00</b>     | <b>110.90</b>      | <b>110.90</b>     |
| 722200 Participant Support                             | 62.00               | 62.00               | 0.00                    | 0.00            | 0.00            | 62.00              | 62.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>62.00</b>        | <b>62.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>62.00</b>       | <b>62.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,587.00</b>     | <b>1,587.00</b>     | <b>(47.73)</b>          | <b>1,414.10</b> | <b>0.00</b>     | <b>172.90</b>      | <b>172.90</b>     |
| 760300 F&A Expenditures                                | 413.00              | 413.00              | (12.41)                 | 367.65          | 0.00            | 45.35              | 45.35             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>413.00</b>       | <b>413.00</b>       | <b>(12.41)</b>          | <b>367.65</b>   | <b>0.00</b>     | <b>45.35</b>       | <b>45.35</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>413.00</b>       | <b>413.00</b>       | <b>(12.41)</b>          | <b>367.65</b>   | <b>0.00</b>     | <b>45.35</b>       | <b>45.35</b>      |
| <b>***Total Expenditures</b>                           | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>(60.14)</b>          | <b>1,781.75</b> | <b>0.00</b>     | <b>218.25</b>      | <b>218.25</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | (60.14)                 | 1,781.75        | 0.00            | (1,781.75)         | (1,781.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(60.14)</b>          | <b>1,781.75</b> | <b>0.00</b>     | <b>(1,781.75)</b>  | <b>(1,781.75)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(60.14)</b>          | <b>1,781.75</b> | <b>0.00</b>     | <b>(1,781.75)</b>  | <b>(1,781.75)</b> |

Grant: 14UA38 - Carl Perkins FY14  
 Fund: 14UA38 - Carl Perkins FY14

Status: Closing - OSR/Central Off Review  
 FMGR: Smick-Attisano, Regina A

Type: Grant

|                         |                          |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Smick-Attisano, Regina A | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |        |
| Sponsor:                | CCSNH                    | Effective Date:         | 08/16/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | NONE                     | CFDA #:                 | 84.048                                | Term Date:          | IDC Rate Code: | IDC5                  | 5.00% | Budget Controls     | NHZERO |
| Resp Org:               | UBTSAS                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 5                     |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/16/13 - 8/15/14        | Rev Account:            | 531200                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                          |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER  |

Org: UBTSRS - PI Regina Smick-Attisano

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                   |
| 61CBHO  | Part Time - Overtime                 | 0.00                | 0.00                | 0.00                    | 35.75            | 0.00            | (35.75)            | (35.75)           |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 4,644.25         | 0.00            | (4,644.25)         | (4,644.25)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 4,680.00            | 4,680.00            | 0.00                    | 0.00             | 0.00            | 4,680.00           | 4,680.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>4,680.00</b>     | <b>4,680.00</b>     | <b>0.00</b>             | <b>4,680.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 2.82             | 0.00            | (2.82)             | (2.82)            |
| 65YF10  | Full Fringe Benefit Distr Expe       | 369.72              | 369.72              | 0.00                    | 0.00             | 0.00            | 369.72             | 369.72            |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 366.81           | 0.00            | (366.81)           | (366.81)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>369.72</b>       | <b>369.72</b>       | <b>0.00</b>             | <b>369.63</b>    | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>       |
| 710   | Travel                               | 894.77              | 894.77              | 0.00                    | 0.00             | 0.00            | 894.77             | 894.77            |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 894.77                  | 894.77           | 0.00            | (894.77)           | (894.77)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>894.77</b>       | <b>894.77</b>       | <b>894.77</b>           | <b>894.77</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 2,843.11         | 0.00            | (2,843.11)         | (2,843.11)        |
| 7112  | Research Supplies                    | 7,806.37            | 7,806.37            | 0.00                    | 0.00             | 0.00            | 7,806.37           | 7,806.37          |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716125  | Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,056.00            | 1,056.00            | 0.00                    | 0.00             | 0.00            | 1,056.00           | 1,056.00          |
| 71C100  | Advertising (Non-Employment)         | 0.00                | 0.00                | 0.00                    | 510.06           | 0.00            | (510.06)           | (510.06)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>8,862.37</b>     | <b>8,862.37</b>     | <b>0.00</b>             | <b>3,353.17</b>  | <b>0.00</b>     | <b>5,509.20</b>    | <b>5,509.20</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>9,757.14</b>     | <b>9,757.14</b>     | <b>894.77</b>           | <b>4,247.94</b>  | <b>0.00</b>     | <b>5,509.20</b>    | <b>5,509.20</b>   |
| 740000  | Cap Equipment                        | 0.00                | 0.00                | 0.00                    | 4,868.37         | 0.00            | (4,868.37)         | (4,868.37)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,868.37</b>  | <b>0.00</b>     | <b>(4,868.37)</b>  | <b>(4,868.37)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>14,806.86</b>    | <b>14,806.86</b>    | <b>894.77</b>           | <b>14,165.94</b> | <b>0.00</b>     | <b>640.92</b>      | <b>640.92</b>     |
| 760300  | F&A Expenditures                     | 740.34              | 740.34              | 44.73                   | 708.29           | 0.00            | 32.05              | 32.05             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>740.34</b>       | <b>740.34</b>       | <b>44.73</b>            | <b>708.29</b>    | <b>0.00</b>     | <b>32.05</b>       | <b>32.05</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>740.34</b>       | <b>740.34</b>       | <b>44.73</b>            | <b>708.29</b>    | <b>0.00</b>     | <b>32.05</b>       | <b>32.05</b>      |
| <b>***Total Expenditures</b>                          |                                      | <b>15,547.20</b>    | <b>15,547.20</b>    | <b>939.50</b>           | <b>14,874.23</b> | <b>0.00</b>     | <b>672.97</b>      | <b>672.97</b>     |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                   |
| 531200  | US Colleges & Universities G&C       | 0.00                | 0.00                | 939.50                  | 14,874.23        | 0.00            | (14,874.23)        | (14,874.23)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA38 - Carl Perkins FY14  
 Fund: 14UA38 - Carl Perkins FY14

Status: Closing - OSR/Central Off Review  
 FMGR: Smick-Attisano, Regina A

Type: Grant

PI Name: Smick-Attisano, Regina A  
 Sponsor: CCSNH  
 Sponsor ID: NONE  
 Resp Org: UBTSAS  
 FRAGRNT Start/End Date: 8/16/13 - 8/15/14

CFDA #: 84.048

**Fund Information**

Effective Date: 08/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: UNHDST 5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBTSRS - PI Regina Smick-Attisano**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>939.50</b>           | <b>14,874.23</b> | <b>0.00</b>     | <b>(14,874.23)</b> | <b>(14,874.23)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>939.50</b>           | <b>14,874.23</b> | <b>0.00</b>     | <b>(14,874.23)</b> | <b>(14,874.23)</b> |

Grant: 14UA41 - Integrated Assessment Model  
 Fund: 14UA41 - Integrated Assessment Model

Status: Closing - Pending Extension of Time  
 Type: Contract  
 FMGR: Frolking, Stephen E

|                         |                               |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Frolking, Stephen E           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Pennsylvania State University | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 4954UNHSU105B                 | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZES00                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/14              | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZESSF - PI Stephen Frolking**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 10,522.36        | 0.00            | (10,522.36)        | (10,522.36)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,954.00           | 20,954.00           | 0.00                    | 0.00             | 0.00            | 20,954.00          | 20,954.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,095.62         | 0.00            | (2,095.62)         | (2,095.62)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 2,098.00            | 2,098.00            | 0.00                    | 0.00             | 0.00            | 2,098.00           | 2,098.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,052.00</b>    | <b>23,052.00</b>    | <b>0.00</b>             | <b>12,617.98</b> | <b>0.00</b>     | <b>10,434.02</b>   | <b>10,434.02</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 820.20           | 0.00            | (820.20)           | (820.20)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,619.00            | 6,619.00            | 0.00                    | 955.41           | 0.00            | 5,663.59           | 5,663.59           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,619.00</b>     | <b>6,619.00</b>     | <b>0.00</b>             | <b>1,775.61</b>  | <b>0.00</b>     | <b>4,843.39</b>    | <b>4,843.39</b>    |
| 710 Travel  | 965.00              | 965.00              | 0.00                    | 0.00             | 0.00            | 965.00             | 965.00             |
| <b>Subtotal: Travel</b>                               | <b>965.00</b>       | <b>965.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>965.00</b>      | <b>965.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>965.00</b>       | <b>965.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>965.00</b>      | <b>965.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,636.00</b>    | <b>30,636.00</b>    | <b>0.00</b>             | <b>14,393.59</b> | <b>0.00</b>     | <b>16,242.41</b>   | <b>16,242.41</b>   |
| 760300 F&A Expenditures                               | 14,552.00           | 14,552.00           | 0.00                    | 6,836.94         | 0.00            | 7,715.06           | 7,715.06           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,552.00</b>    | <b>14,552.00</b>    | <b>0.00</b>             | <b>6,836.94</b>  | <b>0.00</b>     | <b>7,715.06</b>    | <b>7,715.06</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,552.00</b>    | <b>14,552.00</b>    | <b>0.00</b>             | <b>6,836.94</b>  | <b>0.00</b>     | <b>7,715.06</b>    | <b>7,715.06</b>    |
| <b>***Total Expenditures</b>                          | <b>45,188.00</b>    | <b>45,188.00</b>    | <b>0.00</b>             | <b>21,230.53</b> | <b>0.00</b>     | <b>23,957.47</b>   | <b>23,957.47</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 21,230.53        | 0.00            | (21,230.53)        | (21,230.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,230.53</b> | <b>0.00</b>     | <b>(21,230.53)</b> | <b>(21,230.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,230.53</b> | <b>0.00</b>     | <b>(21,230.53)</b> | <b>(21,230.53)</b> |



Grant: 14UA42 - Obesity DRRP Year 4  
 Fund: 14UA42 - Obesity DRRP Year 4

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: University of Alabama  
 Sponsor ID: 000500057004  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 84.133

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDCD - PI Charles Drum

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 5,464.00            | 5,464.00            | 0.00                    | 0.00            | 0.00            | 5,464.00           | 5,464.00          |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 4,410.88                | 4,410.88        | 137.84          | (4,548.72)         | (4,548.72)        |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>5,464.00</b>     | <b>5,464.00</b>     | <b>4,410.88</b>         | <b>4,410.88</b> | <b>137.84</b>   | <b>915.28</b>      | <b>915.28</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,472.00            | 2,472.00            | 1,698.18                | 1,698.18        | 53.07           | 720.75             | 720.75            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,472.00</b>     | <b>2,472.00</b>     | <b>1,698.18</b>         | <b>1,698.18</b> | <b>53.07</b>    | <b>720.75</b>      | <b>720.75</b>     |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 325.26          | 0.00            | (325.26)           | (325.26)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>325.26</b>   | <b>0.00</b>     | <b>(325.26)</b>    | <b>(325.26)</b>   |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 10.99           | 0.00            | (10.99)            | (10.99)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 10.07           | 50.00           | (60.07)            | (60.07)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.06</b>    | <b>50.00</b>    | <b>(71.06)</b>     | <b>(71.06)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>346.32</b>   | <b>50.00</b>    | <b>(396.32)</b>    | <b>(396.32)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>7,936.00</b>     | <b>7,936.00</b>     | <b>6,109.06</b>         | <b>6,455.38</b> | <b>240.91</b>   | <b>1,239.71</b>    | <b>1,239.71</b>   |
| 760300  | F&A Expenditures                    | 2,064.00            | 2,064.00            | 1,588.36                | 1,678.41        | 0.00            | 385.59             | 385.59            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,064.00</b>     | <b>2,064.00</b>     | <b>1,588.36</b>         | <b>1,678.41</b> | <b>0.00</b>     | <b>385.59</b>      | <b>385.59</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,064.00</b>     | <b>2,064.00</b>     | <b>1,588.36</b>         | <b>1,678.41</b> | <b>0.00</b>     | <b>385.59</b>      | <b>385.59</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>7,697.42</b>         | <b>8,133.79</b> | <b>240.91</b>   | <b>1,625.30</b>    | <b>1,625.30</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 7,697.42                | 8,133.79        | 0.00            | (8,133.79)         | (8,133.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,697.42</b>         | <b>8,133.79</b> | <b>0.00</b>     | <b>(8,133.79)</b>  | <b>(8,133.79)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>7,697.42</b>         | <b>8,133.79</b> | <b>0.00</b>     | <b>(8,133.79)</b>  | <b>(8,133.79)</b> |

Grant: 14UA43 - Fate of Methane  
 Fund: 14UA43 - Fate of Methane

Status: Closing - BSC/Dept Review  
 FMGR: Weber, Thomas C

Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Weber, Thomas C                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Massachusetts Institute of Technology | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 571000                                | CFDA #:                 | 81.133                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UDOM00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/14                     | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UDOMTW - PI Thomas Weber**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 9,384.00            | 9,384.00            | 0.00                    | 0.00             | 0.00            | 9,384.00           | 9,384.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 10,067.06        | 0.00            | (10,067.06)        | (10,067.06)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 5,853.70                | 9,744.57         | 159.49          | (9,904.06)         | (9,904.06)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 25,167.00           | 25,167.00           | 0.00                    | 0.00             | 0.00            | 25,167.00          | 25,167.00         |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 115.43           | 0.00            | (115.43)           | (115.43)          |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 3,300.00         | 0.00            | (3,300.00)         | (3,300.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>34,551.00</b>    | <b>34,551.00</b>    | <b>5,853.70</b>         | <b>23,227.06</b> | <b>159.49</b>   | <b>11,164.45</b>   | <b>11,164.45</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 782.36           | 0.00            | (782.36)           | (782.36)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,109.00            | 5,109.00            | 0.00                    | 0.00             | 0.00            | 5,109.00           | 5,109.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,109.00</b>     | <b>5,109.00</b>     | <b>0.00</b>             | <b>782.36</b>    | <b>0.00</b>     | <b>4,326.64</b>    | <b>4,326.64</b>   |
| 710 Travel   | 570.00              | 570.00              | 0.00                    | 0.00             | 0.00            | 570.00             | 570.00            |
| <b>Subtotal: Travel</b>                                | <b>570.00</b>       | <b>570.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>570.00</b>      | <b>570.00</b>     |
| 7112 Research Supplies                                 | 845.00              | 845.00              | 0.00                    | 0.00             | 0.00            | 845.00             | 845.00            |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 56.69            | 0.00            | (56.69)            | (56.69)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 3,758.68         | 0.00            | (3,758.68)         | (3,758.68)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 774.23           | 0.00            | (774.23)           | (774.23)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>845.00</b>       | <b>845.00</b>       | <b>0.00</b>             | <b>4,589.60</b>  | <b>0.00</b>     | <b>(3,744.60)</b>  | <b>(3,744.60)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,415.00</b>     | <b>1,415.00</b>     | <b>0.00</b>             | <b>4,589.60</b>  | <b>0.00</b>     | <b>(3,174.60)</b>  | <b>(3,174.60)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)        |
| 721100 Assistantships                                  | 18,225.00           | 18,225.00           | 0.00                    | 0.00             | 0.00            | 18,225.00          | 18,225.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 7,326.50                | 14,650.00        | 0.00            | (14,650.00)        | (14,650.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>18,225.00</b>    | <b>18,225.00</b>    | <b>8,466.50</b>         | <b>15,790.00</b> | <b>0.00</b>     | <b>2,435.00</b>    | <b>2,435.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>59,300.00</b>    | <b>59,300.00</b>    | <b>14,320.20</b>        | <b>44,389.02</b> | <b>159.49</b>   | <b>14,751.49</b>   | <b>14,751.49</b>  |
| 760300 F&A Expenditures                                | 19,510.00           | 19,510.00           | 2,780.52                | 13,584.51        | 0.00            | 5,925.49           | 5,925.49          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,510.00</b>    | <b>19,510.00</b>    | <b>2,780.52</b>         | <b>13,584.51</b> | <b>0.00</b>     | <b>5,925.49</b>    | <b>5,925.49</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,510.00</b>    | <b>19,510.00</b>    | <b>2,780.52</b>         | <b>13,584.51</b> | <b>0.00</b>     | <b>5,925.49</b>    | <b>5,925.49</b>   |
| <b>***Total Expenditures</b>                           | <b>78,810.00</b>    | <b>78,810.00</b>    | <b>17,100.72</b>        | <b>57,973.53</b> | <b>159.49</b>   | <b>20,676.98</b>   | <b>20,676.98</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 17,100.72               | 57,973.53        | 0.00            | (57,973.53)        | (57,973.53)       |

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA43 - Fate of Methane  
 Fund: 14UA43 - Fate of Methane

Status: Closing - BSC/Dept Review  
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: Massachusetts Institute of Technology  
 Sponsor ID: 571000 CFDA #: 81.133  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDOMTW - PI Thomas Weber**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>17,100.72</b>        | <b>57,973.53</b> | <b>0.00</b>     | <b>(57,973.53)</b> | <b>(57,973.53)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>17,100.72</b>        | <b>57,973.53</b> | <b>0.00</b>     | <b>(57,973.53)</b> | <b>(57,973.53)</b> |

Grant: 14UA43 - Fate of Methane  
 Fund: 15C943 - Fate of Methane-Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C  
 Sponsor: Massachusetts Institute of Technology  
 Sponsor ID: 571000 CFDA #: 81.133  
 Resp Org: UDOM00  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 02/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDOM00 - Center for Coastal and Ocean Mappin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 9,384.00         | 0.00            | (9,384.00)         | (9,384.00)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 9,384.00            | 9,384.00            | 0.00                    | 0.00             | 0.00            | 9,384.00           | 9,384.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>9,384.00</b>     | <b>9,384.00</b>     | <b>0.00</b>             | <b>9,384.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                | 4,303.00            | 4,303.00            | 0.00                    | 4,344.89         | 0.00            | (41.89)            | (41.89)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>4,303.00</b>     | <b>4,303.00</b>     | <b>0.00</b>             | <b>4,344.89</b>  | <b>0.00</b>     | <b>(41.89)</b>     | <b>(41.89)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>13,687.00</b>    | <b>13,687.00</b>    | <b>0.00</b>             | <b>13,728.89</b> | <b>0.00</b>     | <b>(41.89)</b>     | <b>(41.89)</b>     |
| 760300 F&A Expenditures                              | 6,502.00            | 6,502.00            | 0.00                    | 6,521.22         | 0.00            | (19.22)            | (19.22)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>6,502.00</b>     | <b>6,502.00</b>     | <b>0.00</b>             | <b>6,521.22</b>  | <b>0.00</b>     | <b>(19.22)</b>     | <b>(19.22)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>6,502.00</b>     | <b>6,502.00</b>     | <b>0.00</b>             | <b>6,521.22</b>  | <b>0.00</b>     | <b>(19.22)</b>     | <b>(19.22)</b>     |
| <b>***Total Expenditures</b>                         | <b>20,189.00</b>    | <b>20,189.00</b>    | <b>0.00</b>             | <b>20,250.11</b> | <b>0.00</b>     | <b>(61.11)</b>     | <b>(61.11)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 6,521.32         | 0.00            | (6,521.32)         | (6,521.32)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 9,384.00         | 0.00            | (9,384.00)         | (9,384.00)         |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 4,344.79         | 0.00            | (4,344.79)         | (4,344.79)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,250.11</b> | <b>0.00</b>     | <b>(20,250.11)</b> | <b>(20,250.11)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,250.11</b> | <b>0.00</b>     | <b>(20,250.11)</b> | <b>(20,250.11)</b> |

Grant: 14UA44 - Teen Adventure Camp 2014 & 15  
 Fund: 14UA44 - Teen Adventure Camp 2014 & 15

Status: Active  
 Type: Other  
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W  
 Sponsor: Purdue University  
 Sponsor ID: 8000059372  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | NONE   |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Term Date:              |           | IDC Rate Code:                        | UOTHOF 26.00 | Budget Controls       | STDBUD |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Equipment Vesting     | USNH   |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | OTHER  |

**Org: UXYTCC - PI Charlotte Cross**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 17,807.00           | 17,807.00           | 0.00                    | 0.00            | 0.00            | 17,807.00          | 17,807.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 25,638.00           | 25,638.00           | 0.00                    | 0.00            | 0.00            | 25,638.00          | 25,638.00         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 272.25                  | 967.20          | 0.00            | (967.20)           | (967.20)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 20,200.00           | 20,200.00           | 0.00                    | 0.00            | 0.00            | 20,200.00          | 20,200.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>63,645.00</b>    | <b>63,645.00</b>    | <b>272.25</b>           | <b>967.20</b>   | <b>0.00</b>     | <b>62,677.80</b>   | <b>62,677.80</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 20,835.00           | 20,835.00           | 0.00                    | 0.00            | 0.00            | 20,835.00          | 20,835.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>20,835.00</b>    | <b>20,835.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>20,835.00</b>   | <b>20,835.00</b>  |
| 710 Travel   | 1,629.00            | 1,629.00            | 0.00                    | 0.00            | 0.00            | 1,629.00           | 1,629.00          |
| <b>Subtotal: Travel</b>                                | <b>1,629.00</b>     | <b>1,629.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,629.00</b>    | <b>1,629.00</b>   |
| 7112 Research Supplies                                 | 22,548.00           | 22,548.00           | 0.00                    | 0.00            | 0.00            | 22,548.00          | 22,548.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>22,548.00</b>    | <b>22,548.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>22,548.00</b>   | <b>22,548.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>24,177.00</b>    | <b>24,177.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>24,177.00</b>   | <b>24,177.00</b>  |
| 722200 Participant Support                             | 84,583.00           | 84,583.00           | 0.00                    | 0.00            | 0.00            | 84,583.00          | 84,583.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>84,583.00</b>    | <b>84,583.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>84,583.00</b>   | <b>84,583.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>193,240.00</b>   | <b>193,240.00</b>   | <b>272.25</b>           | <b>967.20</b>   | <b>0.00</b>     | <b>192,272.80</b>  | <b>192,272.80</b> |
| 760300 F&A Expenditures                                | 50,242.00           | 50,242.00           | 70.78                   | 251.47          | 0.00            | 49,990.53          | 49,990.53         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>50,242.00</b>    | <b>50,242.00</b>    | <b>70.78</b>            | <b>251.47</b>   | <b>0.00</b>     | <b>49,990.53</b>   | <b>49,990.53</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>50,242.00</b>    | <b>50,242.00</b>    | <b>70.78</b>            | <b>251.47</b>   | <b>0.00</b>     | <b>49,990.53</b>   | <b>49,990.53</b>  |
| <b>***Total Expenditures</b>                           | <b>243,482.00</b>   | <b>243,482.00</b>   | <b>343.03</b>           | <b>1,218.67</b> | <b>0.00</b>     | <b>242,263.33</b>  | <b>242,263.33</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 343.03                  | 1,218.67        | 0.00            | (1,218.67)         | (1,218.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>343.03</b>           | <b>1,218.67</b> | <b>0.00</b>     | <b>(1,218.67)</b>  | <b>(1,218.67)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>343.03</b>           | <b>1,218.67</b> | <b>0.00</b>     | <b>(1,218.67)</b>  | <b>(1,218.67)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA44 - Teen Adventure Camp 2014 & 15  
 Fund: 15P156 - Program Income

Status: Active  
 Type: Other  
 FMGR: Cross, Charlotte W

PI Name: Cross, Charlotte W  
 Sponsor: Purdue University  
 Sponsor ID: 8000059372  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 3/1/14 - 4/30/15

CFDA #: 10.500

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 03/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | UOTHOF 26.00 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Budget Controls       | STDBUD |
| Rev Account:            |           | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | OTHER  |

**Org: UXFHCC - PI Charlotte Cross**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General          | 0.00                | 0.00                | 480.00                  | 480.00        | 0.00            | (480.00)           | (480.00)          |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>480.00</b>           | <b>480.00</b> | <b>0.00</b>     | <b>(480.00)</b>    | <b>(480.00)</b>   |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>480.00</b>           | <b>480.00</b> | <b>0.00</b>     | <b>(480.00)</b>    | <b>(480.00)</b>   |

Grant: 14UA45 - Structural Integrity Assessmnt  
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active  
 Type: Grant  
 FMGR: Medina, Ricardo A

|                         |                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Medina, Ricardo A  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | University Of Utah | Effective Date:         | 02/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 10031590UNH        | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UDCE00             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/17   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDCERM - PI Ricardo Medina

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 11,190.70        | 0.00            | (11,190.70)        | (11,190.70)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 33,698.00           | 33,698.00           | 0.00                    | 0.00             | 0.00            | 33,698.00          | 33,698.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 6,732.97         | 0.00            | (6,732.97)         | (6,732.97)         |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.52                | 8,317.95         | 6,206.90        | (14,524.85)        | (14,524.85)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 58,692.00           | 58,692.00           | 0.00                    | 0.00             | 0.00            | 58,692.00          | 58,692.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>92,390.00</b>    | <b>92,390.00</b>    | <b>1,700.52</b>         | <b>26,241.62</b> | <b>6,206.90</b> | <b>59,941.48</b>   | <b>59,941.48</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,392.72         | 0.00            | (1,392.72)         | (1,392.72)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 4,422.00            | 4,422.00            | 0.00                    | 0.00             | 0.00            | 4,422.00           | 4,422.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,422.00</b>     | <b>4,422.00</b>     | <b>0.00</b>             | <b>1,392.72</b>  | <b>0.00</b>     | <b>3,029.28</b>    | <b>3,029.28</b>    |
| 710 Travel   | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,203.23         | 0.00            | (1,203.23)         | (1,203.23)         |
| <b>Subtotal: Travel</b>                                | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>1,203.23</b>  | <b>0.00</b>     | <b>5,796.77</b>    | <b>5,796.77</b>    |
| 7112 Research Supplies                                 | 38,500.00           | 38,500.00           | 0.00                    | 0.00             | 0.00            | 38,500.00          | 38,500.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>38,500.00</b>    | <b>38,500.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>38,500.00</b>   | <b>38,500.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>45,500.00</b>    | <b>45,500.00</b>    | <b>0.00</b>             | <b>1,203.23</b>  | <b>0.00</b>     | <b>44,296.77</b>   | <b>44,296.77</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100 Assistantships                                  | 47,762.00           | 47,762.00           | 0.00                    | 0.00             | 0.00            | 47,762.00          | 47,762.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 3,076.50                | 4,650.00         | 0.00            | (4,650.00)         | (4,650.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>47,762.00</b>    | <b>47,762.00</b>    | <b>4,216.50</b>         | <b>6,930.00</b>  | <b>0.00</b>     | <b>40,832.00</b>   | <b>40,832.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>190,074.00</b>   | <b>190,074.00</b>   | <b>5,917.02</b>         | <b>35,767.57</b> | <b>6,206.90</b> | <b>148,099.53</b>  | <b>148,099.53</b>  |
| 760300 F&A Expenditures                                | 67,598.00           | 67,598.00           | 807.74                  | 13,697.88        | 0.00            | 53,900.12          | 53,900.12          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>67,598.00</b>    | <b>67,598.00</b>    | <b>807.74</b>           | <b>13,697.88</b> | <b>0.00</b>     | <b>53,900.12</b>   | <b>53,900.12</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>67,598.00</b>    | <b>67,598.00</b>    | <b>807.74</b>           | <b>13,697.88</b> | <b>0.00</b>     | <b>53,900.12</b>   | <b>53,900.12</b>   |
| <b>***Total Expenditures</b>                           | <b>257,672.00</b>   | <b>257,672.00</b>   | <b>6,724.76</b>         | <b>49,465.45</b> | <b>6,206.90</b> | <b>201,999.65</b>  | <b>201,999.65</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 6,724.76                | 49,465.45        | 0.00            | (49,465.45)        | (49,465.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>6,724.76</b>         | <b>49,465.45</b> | <b>0.00</b>     | <b>(49,465.45)</b> | <b>(49,465.45)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA45 - Structural Integrity Assessmnt  
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Active  
 FMGR: Medina, Ricardo A  
 Type: Grant

PI Name: Medina, Ricardo A  
 Sponsor: University Of Utah  
 Sponsor ID: 10031590UNH  
 Resp Org: UDCE00  
 FRAGRNT Start/End Date: 2/1/14 - 1/31/17

CFDA #: 81.121

**Fund Information**

Effective Date: 02/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10  
 IDC Dist From Code: UNHDST  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

**Org: UDCERM - PI Ricardo Medina**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>6,724.76</b>         | <b>49,465.45</b> | <b>0.00</b>     | <b>(49,465.45)</b> | <b>(49,465.45)</b> |



Grant: 14UA47 - Ice Drilling Program Office  
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active  
 Type: Contract  
 FMGR: Twickler, Mark Stephen

|                         |                        |                         |                                       |                     |        |                       |                     |                 |     |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-----|
| PI Name:                | Twickler, Mark Stephen | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |     |
| Sponsor:                | Dartmouth College      | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                  |                 |     |
| Sponsor ID:             | 1376                   | CFDA #:                 | 47.050                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | NSF |
| Resp Org:               | UZES00                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |     |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/14     | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |     |
|                         |                        |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |     |

**Org: UZESMT - PI Mark Twickler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 61,840.00           | 61,840.00           | 0.00                    | 0.00              | 0.00            | 61,840.00           | 61,840.00           |
| 615F10 PAT  | 0.00                | 0.00                | 14,942.27               | 56,552.42         | 5,836.83        | (62,389.25)         | (62,389.25)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 300.00              | 300.00              | 0.00                    | 0.00              | 0.00            | 300.00              | 300.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>62,140.00</b>    | <b>62,140.00</b>    | <b>14,942.27</b>        | <b>56,552.42</b>  | <b>5,836.83</b> | <b>(249.25)</b>     | <b>(249.25)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 28,285.00           | 28,285.00           | 5,752.77                | 24,907.26         | 2,247.18        | 1,130.56            | 1,130.56            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>28,285.00</b>    | <b>28,285.00</b>    | <b>5,752.77</b>         | <b>24,907.26</b>  | <b>2,247.18</b> | <b>1,130.56</b>     | <b>1,130.56</b>     |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00            | 1,500.00            |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,500.00</b>     | <b>1,500.00</b>     |
| 7112 Research Supplies                                | 1,800.00            | 1,800.00            | 0.00                    | 0.00              | 0.00            | 1,800.00            | 1,800.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,800.00</b>     | <b>1,800.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>3,300.00</b>     | <b>3,300.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>93,725.00</b>    | <b>93,725.00</b>    | <b>20,695.04</b>        | <b>81,459.68</b>  | <b>8,084.01</b> | <b>4,181.31</b>     | <b>4,181.31</b>     |
| 760300 F&A Expenditures                               | 44,519.00           | 44,519.00           | 9,830.14                | 38,693.40         | 0.00            | 5,825.60            | 5,825.60            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>44,519.00</b>    | <b>44,519.00</b>    | <b>9,830.14</b>         | <b>38,693.40</b>  | <b>0.00</b>     | <b>5,825.60</b>     | <b>5,825.60</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>44,519.00</b>    | <b>44,519.00</b>    | <b>9,830.14</b>         | <b>38,693.40</b>  | <b>0.00</b>     | <b>5,825.60</b>     | <b>5,825.60</b>     |
| <b>***Total Expenditures</b>                          | <b>138,244.00</b>   | <b>138,244.00</b>   | <b>30,525.18</b>        | <b>120,153.08</b> | <b>8,084.01</b> | <b>10,006.91</b>    | <b>10,006.91</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 30,525.18               | 120,153.08        | 0.00            | (120,153.08)        | (120,153.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>30,525.18</b>        | <b>120,153.08</b> | <b>0.00</b>     | <b>(120,153.08)</b> | <b>(120,153.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>30,525.18</b>        | <b>120,153.08</b> | <b>0.00</b>     | <b>(120,153.08)</b> | <b>(120,153.08)</b> |

Grant: 14UA48 - Rare Conditions Surveillance  
 Fund: 14UA48 - Rare Conditions Surveillance

Status: Closing - BSC/Dept Review  
 FMGR: Reichard, Amanda

Type: Grant

PI Name: Reichard, Amanda  
 Sponsor: University of South Carolina  
 Sponsor ID: 14265111520FB34 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 9/1/13 - 8/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDAR - PI Amanda Reichard**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 16,678.93        | 0.00            | (16,678.93)        | (16,678.93)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 21,785.00           | 21,785.00           | 0.00                    | 0.00             | 0.00            | 21,785.00          | 21,785.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>21,785.00</b>    | <b>21,785.00</b>    | <b>0.00</b>             | <b>16,678.93</b> | <b>0.00</b>     | <b>5,106.07</b>    | <b>5,106.07</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 10,086.00           | 10,086.00           | 0.00                    | 7,685.97         | 0.00            | 2,400.03           | 2,400.03           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>10,086.00</b>    | <b>10,086.00</b>    | <b>0.00</b>             | <b>7,685.97</b>  | <b>0.00</b>     | <b>2,400.03</b>    | <b>2,400.03</b>    |
| 710   | Travel                              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 647.89                  | 647.89           | 0.00            | (647.89)           | (647.89)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>647.89</b>           | <b>647.89</b>    | <b>0.00</b>     | <b>3,352.11</b>    | <b>3,352.11</b>    |
| 7112  | Research Supplies                   | 18,152.00           | 18,152.00           | 0.00                    | 0.00             | 0.00            | 18,152.00          | 18,152.00          |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00             | 100.00          | (100.00)           | (100.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 3,879.00        | (3,879.00)         | (3,879.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,152.00</b>    | <b>18,152.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>3,979.00</b> | <b>14,173.00</b>   | <b>14,173.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,152.00</b>    | <b>22,152.00</b>    | <b>647.89</b>           | <b>647.89</b>    | <b>3,979.00</b> | <b>17,525.11</b>   | <b>17,525.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>54,023.00</b>    | <b>54,023.00</b>    | <b>647.89</b>           | <b>25,012.79</b> | <b>3,979.00</b> | <b>25,031.21</b>   | <b>25,031.21</b>   |
| 760300  | F&A Expenditures                    | 20,637.00           | 20,637.00           | 247.49                  | 9,554.89         | 0.00            | 11,082.11          | 11,082.11          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>20,637.00</b>    | <b>20,637.00</b>    | <b>247.49</b>           | <b>9,554.89</b>  | <b>0.00</b>     | <b>11,082.11</b>   | <b>11,082.11</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>20,637.00</b>    | <b>20,637.00</b>    | <b>247.49</b>           | <b>9,554.89</b>  | <b>0.00</b>     | <b>11,082.11</b>   | <b>11,082.11</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>74,660.00</b>    | <b>74,660.00</b>    | <b>895.38</b>           | <b>34,567.68</b> | <b>3,979.00</b> | <b>36,113.32</b>   | <b>36,113.32</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 895.38                  | 34,567.68        | 0.00            | (34,567.68)        | (34,567.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>895.38</b>           | <b>34,567.68</b> | <b>0.00</b>     | <b>(34,567.68)</b> | <b>(34,567.68)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>895.38</b>           | <b>34,567.68</b> | <b>0.00</b>     | <b>(34,567.68)</b> | <b>(34,567.68)</b> |

Grant: 14UA49 - Rodent Model of FASD  
 Fund: 14UA49 - Rodent Model of FASD

Status: Active  
 FMGR: McGaughy, Jill A

Type: Grant

|                         |                        |                         |                                       |                    |        |                       |                 |        |
|-------------------------|------------------------|-------------------------|---------------------------------------|--------------------|--------|-----------------------|-----------------|--------|
| PI Name:                | McGaughy, Jill A       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH   |                       |                 |        |
| Sponsor:                | University of Delaware | Effective Date:         | 07/02/201                             | IDC Basis Code:    | MTDC   | Approved For Preaward | NO              |        |
| Sponsor ID:             | 35389                  | CFDA #: 93.273          | Term Date:                            | IDC Rate Code:     | URON10 | 47.50                 | Budget Controls | STDBUD |
| Resp Org:               | UCPSYC                 | Expend End Date:        | IDC Dist From Code:                   | UNHDST             | 47.5   | Equipment Vesting     | USNH            |        |
| FRAGRNT Start/End Date: | 2/15/14 - 1/31/15      | Rev Account:            | 531200                                | Fund Type Level 2  | P1     | Idc Waiver            | NO              |        |
|                         |                        |                         |                                       |                    |        | Sefa Classification   | RESDEV          |        |

Org: UCPYJM - PI Jill A McGaughy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,611.06         | 0.00            | (8,611.06)         | (8,611.06)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,611.00            | 8,611.00            | 0.00                    | 0.00             | 0.00            | 8,611.00           | 8,611.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 397.50                  | 3,165.00         | 0.00            | (3,165.00)         | (3,165.00)         |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 510.00           | 0.00            | (510.00)           | (510.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 610.00                  | 1,720.00         | 0.00            | (1,720.00)         | (1,720.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,000.00           | 6,000.00            | 0.00                    | 0.00             | 0.00            | 12,000.00          | 6,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,611.00</b>    | <b>14,611.00</b>    | <b>1,007.50</b>         | <b>14,006.06</b> | <b>0.00</b>     | <b>6,604.94</b>    | <b>604.94</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 708.46           | 0.00            | (708.46)           | (708.46)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,711.00            | 1,213.00            | 0.00                    | 0.00             | 0.00            | 1,711.00           | 1,213.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 30.61                   | 244.61           | 0.00            | (244.61)           | (244.61)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,711.00</b>     | <b>1,213.00</b>     | <b>30.61</b>            | <b>953.07</b>    | <b>0.00</b>     | <b>757.93</b>      | <b>259.93</b>      |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 305.00           | 0.00            | (305.00)           | (305.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>305.00</b>    | <b>0.00</b>     | <b>695.00</b>      | <b>695.00</b>      |
| 711110 Supplies-Animal Feed-Care                      | 0.00                | 0.00                | 513.36                  | 1,467.72         | 1,989.84        | (3,457.56)         | (3,457.56)         |
| 7112 Research Supplies                                | 1,678.00            | 8,176.00            | 0.00                    | 0.00             | 0.00            | 1,678.00           | 8,176.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 61.20                   | 2,954.85         | 48.80           | (3,003.65)         | (3,003.65)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,678.00</b>     | <b>8,176.00</b>     | <b>574.56</b>           | <b>4,422.57</b>  | <b>2,038.64</b> | <b>(4,783.21)</b>  | <b>1,714.79</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,678.00</b>     | <b>9,176.00</b>     | <b>574.56</b>           | <b>4,727.57</b>  | <b>2,038.64</b> | <b>(4,088.21)</b>  | <b>2,409.79</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,612.67</b>         | <b>19,686.70</b> | <b>2,038.64</b> | <b>3,274.66</b>    | <b>3,274.66</b>    |
| 760300 F&A Expenditures                               | 11,875.00           | 11,875.00           | 766.02                  | 9,351.17         | 0.00            | 2,523.83           | 2,523.83           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,875.00</b>    | <b>11,875.00</b>    | <b>766.02</b>           | <b>9,351.17</b>  | <b>0.00</b>     | <b>2,523.83</b>    | <b>2,523.83</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,875.00</b>    | <b>11,875.00</b>    | <b>766.02</b>           | <b>9,351.17</b>  | <b>0.00</b>     | <b>2,523.83</b>    | <b>2,523.83</b>    |
| <b>***Total Expenditures</b>                          | <b>36,875.00</b>    | <b>36,875.00</b>    | <b>2,378.69</b>         | <b>29,037.87</b> | <b>2,038.64</b> | <b>5,798.49</b>    | <b>5,798.49</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 2,378.69                | 29,037.87        | 0.00            | (29,037.87)        | (29,037.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,378.69</b>         | <b>29,037.87</b> | <b>0.00</b>     | <b>(29,037.87)</b> | <b>(29,037.87)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,378.69</b>         | <b>29,037.87</b> | <b>0.00</b>     | <b>(29,037.87)</b> | <b>(29,037.87)</b> |

Grant: 14UA50 - Carbon Liberation Pathways  
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active  
 Type: Contract  
 FMGR: Li, Changsheng

|                         |                       |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Li, Changsheng        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | University of Arizona | Effective Date:         | 04/29/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 161154                | CFDA #: 81.049          | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZESRC                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/15      | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                       |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZESCL - PI Changsheng Li

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | (3,186.00)              | 6,093.88         | 0.00            | (6,093.88)         | (6,093.88)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 92,916.00           | 92,916.00           | 0.00                    | 0.00             | 0.00            | 92,916.00          | 92,916.00          |
| 611Q90 Post Doc                                       | 70,380.00           | 70,380.00           | 0.00                    | 7,601.12         | 0.00            | 62,778.88          | 62,778.88          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>163,296.00</b>   | <b>163,296.00</b>   | <b>(3,186.00)</b>       | <b>13,695.00</b> | <b>0.00</b>     | <b>149,601.00</b>  | <b>149,601.00</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | (245.31)                | 477.47           | 0.00            | (477.47)           | (477.47)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 46,503.00           | 46,503.00           | 0.00                    | 2,258.25         | 0.00            | 44,244.75          | 44,244.75          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>46,503.00</b>    | <b>46,503.00</b>    | <b>(245.31)</b>         | <b>2,735.72</b>  | <b>0.00</b>     | <b>43,767.28</b>   | <b>43,767.28</b>   |
| 710 Travel  | 29,160.00           | 29,160.00           | 0.00                    | 0.00             | 0.00            | 29,160.00          | 29,160.00          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 8,248.43         | 0.00            | (8,248.43)         | (8,248.43)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)            |
| <b>Subtotal: Travel</b>                               | <b>29,160.00</b>    | <b>29,160.00</b>    | <b>0.00</b>             | <b>8,313.43</b>  | <b>0.00</b>     | <b>20,846.57</b>   | <b>20,846.57</b>   |
| 7112 Research Supplies                                | 29,300.00           | 29,300.00           | 0.00                    | 0.00             | 0.00            | 29,300.00          | 29,300.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 805.00                  | 27,985.88        | 0.00            | (27,985.88)        | (27,985.88)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>29,300.00</b>    | <b>29,300.00</b>    | <b>805.00</b>           | <b>27,985.88</b> | <b>0.00</b>     | <b>1,314.12</b>    | <b>1,314.12</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>58,460.00</b>    | <b>58,460.00</b>    | <b>805.00</b>           | <b>36,299.31</b> | <b>0.00</b>     | <b>22,160.69</b>   | <b>22,160.69</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>268,259.00</b>   | <b>268,259.00</b>   | <b>(2,626.31)</b>       | <b>52,730.03</b> | <b>0.00</b>     | <b>215,528.97</b>  | <b>215,528.97</b>  |
| 760300 F&A Expenditures                               | 127,424.00          | 127,424.00          | (1,247.49)              | 25,046.78        | 0.00            | 102,377.22         | 102,377.22         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>127,424.00</b>   | <b>127,424.00</b>   | <b>(1,247.49)</b>       | <b>25,046.78</b> | <b>0.00</b>     | <b>102,377.22</b>  | <b>102,377.22</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>127,424.00</b>   | <b>127,424.00</b>   | <b>(1,247.49)</b>       | <b>25,046.78</b> | <b>0.00</b>     | <b>102,377.22</b>  | <b>102,377.22</b>  |
| <b>***Total Expenditures</b>                          | <b>395,683.00</b>   | <b>395,683.00</b>   | <b>(3,873.80)</b>       | <b>77,776.81</b> | <b>0.00</b>     | <b>317,906.19</b>  | <b>317,906.19</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | (3,873.80)              | 77,776.81        | 0.00            | (77,776.81)        | (77,776.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(3,873.80)</b>       | <b>77,776.81</b> | <b>0.00</b>     | <b>(77,776.81)</b> | <b>(77,776.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(3,873.80)</b>       | <b>77,776.81</b> | <b>0.00</b>     | <b>(77,776.81)</b> | <b>(77,776.81)</b> |

Grant: 14UA51 - Establishment of Set in Maine  
 Fund: 14UA51 - Establishment of Set in Maine

Status: Closing - Final Financial Rev  
 FMGR: Burdick, David M

Type: Other

PI Name: Burdick, David M  
 Sponsor: Bates College  
 Sponsor ID: NONE  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/21/14 - 6/30/14

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------------------|------|
| Effective Date:         | 04/21/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Budget Controls       | STDBUD             |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Equipment Vesting     | USNH               |      |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Idc Waiver            | NO                 |      |

**Org: UBNRDB - PI David Burdick**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 670.00              | 670.00              | 0.00                    | 0.00            | 0.00            | 670.00             | 670.00            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,600.00        | 0.00            | (1,600.00)         | (1,600.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,270.00</b>     | <b>1,270.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>(330.00)</b>    | <b>(330.00)</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 358.00              | 358.00              | 0.00                    | 0.00            | 0.00            | 358.00             | 358.00            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 126.40          | 0.00            | (126.40)           | (126.40)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>358.00</b>       | <b>358.00</b>       | <b>0.00</b>             | <b>126.40</b>   | <b>0.00</b>     | <b>231.60</b>      | <b>231.60</b>     |
| 710   | Travel                              | 350.00              | 350.00              | 0.00                    | 0.00            | 0.00            | 350.00             | 350.00            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 8.00            | 0.00            | (8.00)             | (8.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>8.00</b>     | <b>0.00</b>     | <b>342.00</b>      | <b>342.00</b>     |
| 7112  | Research Supplies                   | 160.00              | 160.00              | 0.00                    | 0.00            | 0.00            | 160.00             | 160.00            |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 158.63          | 0.00            | (158.63)           | (158.63)          |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 105.74          | 0.00            | (105.74)           | (105.74)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>160.00</b>       | <b>160.00</b>       | <b>0.00</b>             | <b>264.37</b>   | <b>0.00</b>     | <b>(104.37)</b>    | <b>(104.37)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>510.00</b>       | <b>510.00</b>       | <b>0.00</b>             | <b>272.37</b>   | <b>0.00</b>     | <b>237.63</b>      | <b>237.63</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>2,138.00</b>     | <b>2,138.00</b>     | <b>0.00</b>             | <b>1,998.77</b> | <b>0.00</b>     | <b>139.23</b>      | <b>139.23</b>     |
| 760300  | F&A Expenditures                    | 556.00              | 556.00              | 0.00                    | 519.69          | 0.00            | 36.31              | 36.31             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>556.00</b>       | <b>556.00</b>       | <b>0.00</b>             | <b>519.69</b>   | <b>0.00</b>     | <b>36.31</b>       | <b>36.31</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>556.00</b>       | <b>556.00</b>       | <b>0.00</b>             | <b>519.69</b>   | <b>0.00</b>     | <b>36.31</b>       | <b>36.31</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>2,694.00</b>     | <b>2,694.00</b>     | <b>0.00</b>             | <b>2,518.46</b> | <b>0.00</b>     | <b>175.54</b>      | <b>175.54</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 2,518.46        | 0.00            | (2,518.46)         | (2,518.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,518.46</b> | <b>0.00</b>     | <b>(2,518.46)</b>  | <b>(2,518.46)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,518.46</b> | <b>0.00</b>     | <b>(2,518.46)</b>  | <b>(2,518.46)</b> |

Grant: 14UA52 - 2014 4-H Military Partnership  
 Fund: 14UA52 - 2014 4-H Military Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cross, Charlotte W

Type: Grant

|                         |                         |                         |                                       |                     |        |                       |                     |       |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Cross, Charlotte W      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | Kansas State University | Effective Date:         | 03/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |       |
| Sponsor ID:             | S1406701                | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls     | A110  |
| Resp Org:               | UXYTFM                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 3/1/14 - 9/30/14        | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |                         |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UXYTCC - PI Charlotte Cross**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 447.00              | 447.00              | 0.00                    | 0.00            | 0.00            | 447.00             | 447.00            |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 1,711.00            | 1,711.00            | 0.00                    | 0.00            | 0.00            | 1,711.00           | 1,711.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>2,158.00</b>     | <b>2,158.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,158.00</b>    | <b>2,158.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 900.00              | 900.00              | 0.00                    | 0.00            | 0.00            | 900.00             | 900.00            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>900.00</b>      | <b>900.00</b>     |
| 710 Travel   | 252.00              | 252.00              | 0.00                    | 0.00            | 0.00            | 252.00             | 252.00            |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 362.31          | 0.00            | (362.31)           | (362.31)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 125.54          | 0.00            | (125.54)           | (125.54)          |
| <b>Subtotal: Travel</b>                                | <b>252.00</b>       | <b>252.00</b>       | <b>0.00</b>             | <b>487.85</b>   | <b>0.00</b>     | <b>(235.85)</b>    | <b>(235.85)</b>   |
| 7112 Research Supplies                                 | 257.00              | 257.00              | 0.00                    | 0.00            | 0.00            | 257.00             | 257.00            |
| 711200 Research Supplies                               | 0.00                | 0.00                | 316.33                  | 432.98          | 0.00            | (432.98)           | (432.98)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>257.00</b>       | <b>257.00</b>       | <b>316.33</b>           | <b>432.98</b>   | <b>0.00</b>     | <b>(175.98)</b>    | <b>(175.98)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>509.00</b>       | <b>509.00</b>       | <b>316.33</b>           | <b>920.83</b>   | <b>0.00</b>     | <b>(411.83)</b>    | <b>(411.83)</b>   |
| 722200 Participant Support                             | 5,524.00            | 5,524.00            | 5,279.71                | 5,279.71        | 0.00            | 244.29             | 244.29            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>5,524.00</b>     | <b>5,524.00</b>     | <b>5,279.71</b>         | <b>5,279.71</b> | <b>0.00</b>     | <b>244.29</b>      | <b>244.29</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>9,091.00</b>     | <b>9,091.00</b>     | <b>5,596.04</b>         | <b>6,200.54</b> | <b>0.00</b>     | <b>2,890.46</b>    | <b>2,890.46</b>   |
| 760300 F&A Expenditures                                | 909.00              | 909.00              | 559.60                  | 620.05          | 0.00            | 288.95             | 288.95            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>909.00</b>       | <b>909.00</b>       | <b>559.60</b>           | <b>620.05</b>   | <b>0.00</b>     | <b>288.95</b>      | <b>288.95</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>909.00</b>       | <b>909.00</b>       | <b>559.60</b>           | <b>620.05</b>   | <b>0.00</b>     | <b>288.95</b>      | <b>288.95</b>     |
| <b>***Total Expenditures</b>                           | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>6,155.64</b>         | <b>6,820.59</b> | <b>0.00</b>     | <b>3,179.41</b>    | <b>3,179.41</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 6,155.64                | 6,820.59        | 0.00            | (6,820.59)         | (6,820.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>6,155.64</b>         | <b>6,820.59</b> | <b>0.00</b>     | <b>(6,820.59)</b>  | <b>(6,820.59)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>6,155.64</b>         | <b>6,820.59</b> | <b>0.00</b>     | <b>(6,820.59)</b>  | <b>(6,820.59)</b> |

Grant: 14UA52 - 2014 4-H Military Partnership  
 Fund: 15P166 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Cross, Charlotte W

Type: Grant

PI Name: Cross, Charlotte W  
 Sponsor: Kansas State University  
 Sponsor ID: S1406701 CFDA #: 10.500  
 Resp Org: UXYTFM  
 FRAGRNT Start/End Date: 3/1/14 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UXYTCC - PI Charlotte Cross**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 7112 Research Supplies                                | 204.55              | 204.55              | 0.00                    | 0.00          | 0.00            | 204.55             | 204.55            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 204.55                  | 204.55        | 0.00            | (204.55)           | (204.55)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>204.55</b>       | <b>204.55</b>       | <b>204.55</b>           | <b>204.55</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>204.55</b>       | <b>204.55</b>       | <b>204.55</b>           | <b>204.55</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>204.55</b>       | <b>204.55</b>       | <b>204.55</b>           | <b>204.55</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 20.45               | 20.45               | 20.45                   | 20.45         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>20.45</b>        | <b>20.45</b>        | <b>20.45</b>            | <b>20.45</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>20.45</b>        | <b>20.45</b>        | <b>20.45</b>            | <b>20.45</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>225.00</b>       | <b>225.00</b>       | <b>225.00</b>           | <b>225.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 225.00                  | 225.00        | 0.00            | (225.00)           | (225.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>225.00</b>           | <b>225.00</b> | <b>0.00</b>     | <b>(225.00)</b>    | <b>(225.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>225.00</b>           | <b>225.00</b> | <b>0.00</b>     | <b>(225.00)</b>    | <b>(225.00)</b>   |

Grant: 14UA53 - UUV and ASV Autonomy  
 Fund: 14UA53 - UUV and ASV Autonomy

Status: Closing - BSC/Dept Review  
 FMGR: Thein, May-Win L

Type: Contract

|                         |                        |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Thein, May-Win L       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | University of Michigan | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 3003014397             | CFDA #:                 | 12.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDME00                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 1/1/14 - 9/12/14       | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                        |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDMEMT - PI May-Win Thein

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 8,496.03          | 0.00            | (8,496.03)         | (8,496.03)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,496.00            | 8,496.00            | 0.00                    | 0.00              | 0.00            | 8,496.00           | 8,496.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 1,680.00            | 1,680.00            | 0.00                    | 0.00              | 0.00            | 1,680.00           | 1,680.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 596.47                  | 596.47            | 0.00            | (596.47)           | (596.47)          |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 19.50                   | 19.50             | 0.00            | (19.50)            | (19.50)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 9,569.50                | 33,020.25         | 0.00            | (33,020.25)        | (33,020.25)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 28,986.00           | 28,986.00           | 0.00                    | 0.00              | 0.00            | 28,986.00          | 28,986.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>39,162.00</b>    | <b>39,162.00</b>    | <b>10,185.47</b>        | <b>42,132.25</b>  | <b>0.00</b>     | <b>(2,970.25)</b>  | <b>(2,970.25)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 665.61            | 0.00            | (665.61)           | (665.61)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,055.00            | 3,055.00            | 0.00                    | 0.00              | 0.00            | 3,055.00           | 3,055.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 47.13                   | 47.13             | 0.00            | (47.13)            | (47.13)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,055.00</b>     | <b>3,055.00</b>     | <b>47.13</b>            | <b>712.74</b>     | <b>0.00</b>     | <b>2,342.26</b>    | <b>2,342.26</b>   |
| 710 Travel  | 13,449.00           | 13,449.00           | 0.00                    | 0.00              | 0.00            | 13,449.00          | 13,449.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 763.74                  | 8,864.22          | 0.00            | (8,864.22)         | (8,864.22)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 284.00            | 0.00            | (284.00)           | (284.00)          |
| <b>Subtotal: Travel</b>                               | <b>13,449.00</b>    | <b>13,449.00</b>    | <b>763.74</b>           | <b>9,148.22</b>   | <b>0.00</b>     | <b>4,300.78</b>    | <b>4,300.78</b>   |
| 7112 Research Supplies                                | 29,080.00           | 29,080.00           | 0.00                    | 0.00              | 0.00            | 29,080.00          | 29,080.00         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 5,020.44                | 26,356.42         | 0.00            | (26,356.42)        | (26,356.42)       |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 158.00            | 0.00            | (158.00)           | (158.00)          |
| 717000 Consulting-General                             | 0.00                | 0.00                | 30.00                   | 30.00             | 0.00            | (30.00)            | (30.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,670.00          | 0.00            | (1,670.00)         | (1,670.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>29,080.00</b>    | <b>29,080.00</b>    | <b>5,050.44</b>         | <b>28,214.42</b>  | <b>0.00</b>     | <b>865.58</b>      | <b>865.58</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>42,529.00</b>    | <b>42,529.00</b>    | <b>5,814.18</b>         | <b>37,362.64</b>  | <b>0.00</b>     | <b>5,166.36</b>    | <b>5,166.36</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>84,746.00</b>    | <b>84,746.00</b>    | <b>16,046.78</b>        | <b>80,207.63</b>  | <b>0.00</b>     | <b>4,538.37</b>    | <b>4,538.37</b>   |
| 760300 F&A Expenditures                               | 40,254.00           | 40,254.00           | 7,622.21                | 38,098.62         | 0.00            | 2,155.38           | 2,155.38          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>40,254.00</b>    | <b>40,254.00</b>    | <b>7,622.21</b>         | <b>38,098.62</b>  | <b>0.00</b>     | <b>2,155.38</b>    | <b>2,155.38</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>40,254.00</b>    | <b>40,254.00</b>    | <b>7,622.21</b>         | <b>38,098.62</b>  | <b>0.00</b>     | <b>2,155.38</b>    | <b>2,155.38</b>   |
| <b>***Total Expenditures</b>                          | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>23,668.99</b>        | <b>118,306.25</b> | <b>0.00</b>     | <b>6,693.75</b>    | <b>6,693.75</b>   |

Revenue



Grant: 14UA53 - UUV and ASV Autonomy  
 Fund: 14UA53 - UUV and ASV Autonomy

Status: Closing - BSC/Dept Review  
 FMGR: Thein, May-Win L

Type: Contract

PI Name: Thein, May-Win L  
 Sponsor: University of Michigan  
 Sponsor ID: 3003014397  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 1/1/14 - 9/12/14

CFDA #: 12.000

**Fund Information**

Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDMEMT - PI May-Win Thein**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 23,668.99               | 118,306.25        | 0.00            | (118,306.25)        | (118,306.25)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>23,668.99</b>        | <b>118,306.25</b> | <b>0.00</b>     | <b>(118,306.25)</b> | <b>(118,306.25)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>23,668.99</b>        | <b>118,306.25</b> | <b>0.00</b>     | <b>(118,306.25)</b> | <b>(118,306.25)</b> |

Grant: 14UA54 - GeoCamera Software  
 Fund: 14UA54 - GeoCamera Software

Status: Active  
 FMGR: Arsenaull, Roland J

Type: Contract

|                         |                                       |                         |                                       |                     |        |                       |                   |        |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Arsenaull, Roland J                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | University of California at San Diego | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | PO90821704                            | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls   | STDBUD |
| Resp Org:               | UZCCOM                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 4/1/14 - 12/31/14                     | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO     |

**Org: UZOMRA - Roland Arsenaull**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 762.71          | 0.00            | (762.71)           | (762.71)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 3,224.00            | 3,224.00            | 0.00                    | 0.00            | 0.00            | 3,224.00           | 3,224.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,224.00</b>     | <b>3,224.00</b>     | <b>0.00</b>             | <b>762.71</b>   | <b>0.00</b>     | <b>2,461.29</b>    | <b>2,461.29</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,304.00            | 1,304.00            | 0.00                    | 353.14          | 0.00            | 950.86             | 950.86            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,304.00</b>     | <b>1,304.00</b>     | <b>0.00</b>             | <b>353.14</b>   | <b>0.00</b>     | <b>950.86</b>      | <b>950.86</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>4,528.00</b>     | <b>4,528.00</b>     | <b>0.00</b>             | <b>1,115.85</b> | <b>0.00</b>     | <b>3,412.15</b>    | <b>3,412.15</b>   |
| 760300 F&A Expenditures                              | 2,151.00            | 2,151.00            | 0.00                    | 530.03          | 0.00            | 1,620.97           | 1,620.97          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,151.00</b>     | <b>2,151.00</b>     | <b>0.00</b>             | <b>530.03</b>   | <b>0.00</b>     | <b>1,620.97</b>    | <b>1,620.97</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,151.00</b>     | <b>2,151.00</b>     | <b>0.00</b>             | <b>530.03</b>   | <b>0.00</b>     | <b>1,620.97</b>    | <b>1,620.97</b>   |
| <b>***Total Expenditures</b>                         | <b>6,679.00</b>     | <b>6,679.00</b>     | <b>0.00</b>             | <b>1,645.88</b> | <b>0.00</b>     | <b>5,033.12</b>    | <b>5,033.12</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 0.00                    | 1,645.88        | 0.00            | (1,645.88)         | (1,645.88)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,645.88</b> | <b>0.00</b>     | <b>(1,645.88)</b>  | <b>(1,645.88)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,645.88</b> | <b>0.00</b>     | <b>(1,645.88)</b>  | <b>(1,645.88)</b> |

Grant: 14UA55 - DOD: Biological Invasion  
 Fund: 14UA55 - DOD: Biological Invasion

Status: Not Fully Executed  
 FMGR: Frey, Serita D

Type: Contract

|                         |                             |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Frey, Serita D              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | University of Massachusetts | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | NFE                         | CFDA #:                 | 12.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UBNREN                      | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 5/5/14 - 8/15/14            | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UBNRSF - PI Serita Frey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 12,867.40        | 0.00            | (12,867.40)        | (12,867.40)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,869.00           | 12,869.00           | 0.00                    | 0.00             | 0.00            | 12,869.00          | 12,869.00         |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | (8,256.22)              | 10,067.06        | 0.00            | (10,067.06)        | (10,067.06)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 8,534.00            | 8,534.00            | 0.00                    | 0.00             | 0.00            | 8,534.00           | 8,534.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,451.32         | 0.00            | (8,451.32)         | (8,451.32)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 8,865.00            | 8,865.00            | 0.00                    | 0.00             | 0.00            | 8,865.00           | 8,865.00          |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 15.13            | 0.00            | (15.13)            | (15.13)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 341.00                  | 2,605.62         | 0.00            | (2,605.62)         | (2,605.62)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 163.88                  | 579.51           | 0.00            | (579.51)           | (579.51)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,238.40         | 0.00            | (1,238.40)         | (1,238.40)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>32,768.00</b>    | <b>32,768.00</b>    | <b>(7,751.34)</b>       | <b>35,824.44</b> | <b>0.00</b>     | <b>(3,056.44)</b>  | <b>(3,056.44)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | (635.72)                | 1,783.51         | 0.00            | (1,783.51)         | (1,783.51)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,919.00            | 5,919.00            | 0.00                    | 3,816.49         | 0.00            | 2,102.51           | 2,102.51          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 26.26                   | 202.19           | 0.00            | (202.19)           | (202.19)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,919.00</b>     | <b>5,919.00</b>     | <b>(609.46)</b>         | <b>5,802.19</b>  | <b>0.00</b>     | <b>116.81</b>      | <b>116.81</b>     |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 30.00                   | 195.00           | 0.00            | (195.00)           | (195.00)          |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>30.00</b>            | <b>195.00</b>    | <b>0.00</b>     | <b>305.00</b>      | <b>305.00</b>     |
| 7112 Research Supplies                                | 1,150.00            | 1,150.00            | 0.00                    | 0.00             | 0.00            | 1,150.00           | 1,150.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 612.84                  | 3,941.69         | 30.00           | (3,971.69)         | (3,971.69)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 25.28            | 0.00            | (25.28)            | (25.28)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 70.00                   | 70.00            | 5,110.00        | (5,180.00)         | (5,180.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,150.00</b>     | <b>6,150.00</b>     | <b>682.84</b>           | <b>4,036.97</b>  | <b>5,140.00</b> | <b>(3,026.97)</b>  | <b>(3,026.97)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,650.00</b>     | <b>6,650.00</b>     | <b>712.84</b>           | <b>4,231.97</b>  | <b>5,140.00</b> | <b>(2,721.97)</b>  | <b>(2,721.97)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,337.00</b>    | <b>45,337.00</b>    | <b>(7,647.96)</b>       | <b>45,858.60</b> | <b>5,140.00</b> | <b>(5,661.60)</b>  | <b>(5,661.60)</b> |
| 760300 F&A Expenditures                               | 21,535.00           | 21,535.00           | (3,632.80)              | 21,782.79        | 0.00            | (247.79)           | (247.79)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>21,535.00</b>    | <b>21,535.00</b>    | <b>(3,632.80)</b>       | <b>21,782.79</b> | <b>0.00</b>     | <b>(247.79)</b>    | <b>(247.79)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>21,535.00</b>    | <b>21,535.00</b>    | <b>(3,632.80)</b>       | <b>21,782.79</b> | <b>0.00</b>     | <b>(247.79)</b>    | <b>(247.79)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA55 - DOD: Biological Invasion  
 Fund: 14UA55 - DOD: Biological Invasion

Status: Not Fully Executed  
 FMGR: Frey, Serita D

Type: Contract

PI Name: Frey, Serita D  
 Sponsor: University of Massachusetts  
 Sponsor ID: NFE CFDA #: 12.000  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 5/5/14 - 8/15/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 05/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Budget Controls       | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UBNRSF - PI Serita Frey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>66,872.00</b>    | <b>66,872.00</b>    | <b>(11,280.76)</b>      | <b>67,641.39</b> | <b>5,140.00</b> | <b>(5,909.39)</b>  | <b>(5,909.39)</b>  |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | (11,280.76)             | 67,641.39        | 0.00            | (67,641.39)        | (67,641.39)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(11,280.76)</b>      | <b>67,641.39</b> | <b>0.00</b>     | <b>(67,641.39)</b> | <b>(67,641.39)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(11,280.76)</b>      | <b>67,641.39</b> | <b>0.00</b>     | <b>(67,641.39)</b> | <b>(67,641.39)</b> |

Grant: 14UA56 - Hurricane Sandy - DOI- Part I  
 Fund: 14UA56 - Hurricane Sandy - DOI- Part I

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

|                         |                     |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Kovach, Adrienne I  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | University of Maine | Effective Date:         | 05/15/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | UMS956              | CFDA #:                 | 15.677                                | Term Date:          |        | IDC Rate Code:        | ID17P5 17.50        | Budget Controls | STDBUD |
| Resp Org:               | UBNREN              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 17.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 4/28/14 - 12/31/14  | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                     |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBNRAK - PI Adrienne Kovach

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 6,690.00            | 6,690.00            | 0.00                    | 0.00             | 0.00            | 6,690.00           | 6,690.00          |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,586.74                | 1,983.43         | 5,791.60        | (7,775.03)         | (7,775.03)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 13,704.00           | 13,704.00           | 0.00                    | 0.00             | 0.00            | 13,704.00          | 13,704.00         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 400.00                  | 5,200.00         | 0.00            | (5,200.00)         | (5,200.00)        |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 21.38            | 0.00            | (21.38)            | (21.38)           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 2,394.00         | 0.00            | (2,394.00)         | (2,394.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 5,767.00            | 5,767.00            | 0.00                    | 0.00             | 0.00            | 5,767.00           | 5,767.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>26,161.00</b>    | <b>26,161.00</b>    | <b>1,986.74</b>         | <b>9,598.81</b>  | <b>5,791.60</b> | <b>10,770.59</b>   | <b>10,770.59</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 4,027.00            | 4,027.00            | 0.00                    | 0.00             | 0.00            | 4,027.00           | 4,027.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 30.80                   | 403.60           | 0.00            | (403.60)           | (403.60)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,027.00</b>     | <b>4,027.00</b>     | <b>30.80</b>            | <b>403.60</b>    | <b>0.00</b>     | <b>3,623.40</b>    | <b>3,623.40</b>   |
| 710 Travel   | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 389.50                  | 886.70           | 0.00            | (886.70)           | (886.70)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 500.00                  | 885.00           | 0.00            | (885.00)           | (885.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 727.04                  | 1,648.46         | 0.00            | (1,648.46)         | (1,648.46)        |
| <b>Subtotal: Travel</b>                                | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>1,616.54</b>         | <b>3,420.16</b>  | <b>0.00</b>     | <b>(1,920.16)</b>  | <b>(1,920.16)</b> |
| 7112 Research Supplies                                 | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 282.00                  | 2,061.81         | 0.00            | (2,061.81)         | (2,061.81)        |
| 716060 Maint & Repairs-Computer Software               | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>282.00</b>           | <b>2,561.81</b>  | <b>0.00</b>     | <b>438.19</b>      | <b>438.19</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>1,898.54</b>         | <b>5,981.97</b>  | <b>0.00</b>     | <b>(1,481.97)</b>  | <b>(1,481.97)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 6,844.00                | 6,844.00         | 0.00            | (6,844.00)         | (6,844.00)        |
| 721100 Assistantships                                  | 8,463.00            | 8,463.00            | 0.00                    | 0.00             | 0.00            | 8,463.00           | 8,463.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,463.00</b>     | <b>8,463.00</b>     | <b>6,844.00</b>         | <b>6,844.00</b>  | <b>0.00</b>     | <b>1,619.00</b>    | <b>1,619.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>43,151.00</b>    | <b>43,151.00</b>    | <b>10,760.08</b>        | <b>22,828.38</b> | <b>5,791.60</b> | <b>14,531.02</b>   | <b>14,531.02</b>  |
| 760300 F&A Expenditures                                | 7,551.00            | 7,551.00            | 1,883.01                | 3,994.96         | 0.00            | 3,556.04           | 3,556.04          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>7,551.00</b>     | <b>7,551.00</b>     | <b>1,883.01</b>         | <b>3,994.96</b>  | <b>0.00</b>     | <b>3,556.04</b>    | <b>3,556.04</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>7,551.00</b>     | <b>7,551.00</b>     | <b>1,883.01</b>         | <b>3,994.96</b>  | <b>0.00</b>     | <b>3,556.04</b>    | <b>3,556.04</b>   |
| <b>***Total Expenditures</b>                           | <b>50,702.00</b>    | <b>50,702.00</b>    | <b>12,643.09</b>        | <b>26,823.34</b> | <b>5,791.60</b> | <b>18,087.06</b>   | <b>18,087.06</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA56 - Hurricane Sandy - DOI- Part I  
 Fund: 14UA56 - Hurricane Sandy - DOI- Part I

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I  
 Sponsor: University of Maine  
 Sponsor ID: UMS956  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 4/28/14 - 12/31/14

CFDA #: 15.677

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|--------|
| Effective Date:         | 05/15/201 | IDC Basis Code:                       | TDC    | Approved For Admin    | NONE  |        |
| Term Date:              |           | IDC Rate Code:                        | ID17P5 | Approved For Preaward | NO    |        |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | 17.50 | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1     | Equipment Vesting     | 17.5  | USNH   |
|                         |           |                                       |        | Idc Waiver            |       | NO     |
|                         |           |                                       |        | Sefa Classification   |       | RESDEV |

**Org: UBNRAK - PI Adrienne Kovach**

**Revenue**

531200 US Colleges & Universities G&C

**\*Total: 53 - Sponsored Programs**

**\*\*\*Total Revenue**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 12,643.09               | 26,823.34        | 0.00            | (26,823.34)        | (26,823.34)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>12,643.09</b>        | <b>26,823.34</b> | <b>0.00</b>     | <b>(26,823.34)</b> | <b>(26,823.34)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>12,643.09</b>        | <b>26,823.34</b> | <b>0.00</b>     | <b>(26,823.34)</b> | <b>(26,823.34)</b> |

Grant: 14UA57 - Pollinator WG  
 Fund: 14UA57 - Pollinator WG

Status: Active  
 FMGR: Papineau, Amy C

Type: Contract

|                         |                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Papineau, Amy C    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | Cornell University | Effective Date:         | 04/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 6785010221         | CFDA #:                 | 10.303                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UXFDAG             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 4/1/14 - 3/31/15   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                    |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UXFDAP - PI Amy Papineau

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 2,220.00            | 2,220.00            | 0.00                    | 0.00            | 0.00            | 2,220.00           | 2,220.00          |
| 616F10  | Extension Educator                   | 0.00                | 0.00                | 156.19                  | 156.19          | 2,061.78        | (2,217.97)         | (2,217.97)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>2,220.00</b>     | <b>2,220.00</b>     | <b>156.19</b>           | <b>156.19</b>   | <b>2,061.78</b> | <b>2.03</b>        | <b>2.03</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe       | 998.00              | 998.00              | 60.13                   | 60.13           | 793.79          | 144.08             | 144.08            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>998.00</b>       | <b>998.00</b>       | <b>60.13</b>            | <b>60.13</b>    | <b>793.79</b>   | <b>144.08</b>      | <b>144.08</b>     |
| 710   | Travel                               | 9,853.00            | 9,853.00            | 0.00                    | 0.00            | 0.00            | 9,853.00           | 9,853.00          |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 114.46          | 0.00            | (114.46)           | (114.46)          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 2,034.44                | 2,034.44        | 0.00            | (2,034.44)         | (2,034.44)        |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 2,497.56                | 3,814.87        | 0.00            | (3,814.87)         | (3,814.87)        |
| <b>Subtotal: Travel</b>                               |                                      | <b>9,853.00</b>     | <b>9,853.00</b>     | <b>4,532.00</b>         | <b>5,963.77</b> | <b>0.00</b>     | <b>3,889.23</b>    | <b>3,889.23</b>   |
| 716100  | Rentals & Leases-General             | 0.00                | 0.00                | 200.00                  | 200.00          | 0.00            | (200.00)           | (200.00)          |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 1,260.00                | 1,427.12        | 0.00            | (1,427.12)         | (1,427.12)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>500.00</b>       | <b>500.00</b>       | <b>1,460.00</b>         | <b>1,627.12</b> | <b>0.00</b>     | <b>(1,127.12)</b>  | <b>(1,127.12)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>10,353.00</b>    | <b>10,353.00</b>    | <b>5,992.00</b>         | <b>7,590.89</b> | <b>0.00</b>     | <b>2,762.11</b>    | <b>2,762.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>13,571.00</b>    | <b>13,571.00</b>    | <b>6,208.32</b>         | <b>7,807.21</b> | <b>2,855.57</b> | <b>2,908.22</b>    | <b>2,908.22</b>   |
| 760300  | F&A Expenditures                     | 3,528.00            | 3,528.00            | 1,614.15                | 2,029.86        | 0.00            | 1,498.14           | 1,498.14          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>3,528.00</b>     | <b>3,528.00</b>     | <b>1,614.15</b>         | <b>2,029.86</b> | <b>0.00</b>     | <b>1,498.14</b>    | <b>1,498.14</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>3,528.00</b>     | <b>3,528.00</b>     | <b>1,614.15</b>         | <b>2,029.86</b> | <b>0.00</b>     | <b>1,498.14</b>    | <b>1,498.14</b>   |
| <b>***Total Expenditures</b>                          |                                      | <b>17,099.00</b>    | <b>17,099.00</b>    | <b>7,822.47</b>         | <b>9,837.07</b> | <b>2,855.57</b> | <b>4,406.36</b>    | <b>4,406.36</b>   |
| <b>Revenue</b>  |                                      |                     |                     |                         |                 |                 |                    |                   |
| 531200  | US Colleges & Universities G&C       | 0.00                | 0.00                | 7,822.47                | 9,837.07        | 0.00            | (9,837.07)         | (9,837.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>7,822.47</b>         | <b>9,837.07</b> | <b>0.00</b>     | <b>(9,837.07)</b>  | <b>(9,837.07)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>7,822.47</b>         | <b>9,837.07</b> | <b>0.00</b>     | <b>(9,837.07)</b>  | <b>(9,837.07)</b> |

Grant: 14UA58 - Climate Change  
 Fund: 14UA58 - Climate Change

Status: Active  
 FMGR: Ducey, Mark J

Type: Other

|                         |                        |                |                         |           |                                       |              |                       |        |
|-------------------------|------------------------|----------------|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| PI Name:                | Ducey, Mark J          |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |              | Approved For Admin    | NONE   |
| Sponsor:                | University of Colorado |                | Effective Date:         | 02/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | 1000340959             | CFDA #: 10.310 | Term Date:              |           | IDC Rate Code:                        | URON10 47.50 | Budget Controls       | STDBUD |
| Resp Org:               | UBNREN                 |                | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5  | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18       |                | Rev Account:            | 531200    | Fund Type Level 2                     | P1           | Idc Waiver            | NO     |
|                         |                        |                |                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UBNRMD - PI Mark Ducey

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                  |                    |                   |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 7,367.05         | 0.00             | (7,367.05)         | (7,367.05)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 93,473.00           | 93,473.00           | 0.00                    | 0.00             | 0.00             | 93,473.00          | 93,473.00         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,586.74                | 1,983.43         | 5,791.60         | (7,775.03)         | (7,775.03)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 41,380.00           | 41,380.00           | 0.00                    | 0.00             | 0.00             | 41,380.00          | 41,380.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 6,377.36                | 6,377.36         | 7,902.30         | (14,279.66)        | (14,279.66)       |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 34,773.00           | 34,773.00           | 0.00                    | 0.00             | 0.00             | 34,773.00          | 34,773.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>169,626.00</b>   | <b>169,626.00</b>   | <b>7,964.10</b>         | <b>15,727.84</b> | <b>13,693.90</b> | <b>140,204.26</b>  | <b>140,204.26</b> |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 567.25           | 0.00             | (567.25)           | (567.25)          |
| 65YF10   | Full Fringe Benefit Distr Expe      | 37,917.00           | 37,917.00           | 2,455.30                | 2,455.30         | 3,042.38         | 32,419.32          | 32,419.32         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>37,917.00</b>    | <b>37,917.00</b>    | <b>2,455.30</b>         | <b>3,022.55</b>  | <b>3,042.38</b>  | <b>31,852.07</b>   | <b>31,852.07</b>  |
| 710  | Travel                              | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00             | 14,000.00          | 14,000.00         |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 1,928.50                | 3,674.92         | 0.00             | (3,674.92)         | (3,674.92)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>1,928.50</b>         | <b>3,674.92</b>  | <b>0.00</b>      | <b>10,325.08</b>   | <b>10,325.08</b>  |
| 7112   | Research Supplies                   | 4,200.00            | 4,200.00            | 0.00                    | 0.00             | 0.00             | 4,200.00           | 4,200.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | (708.49)                | 149.98           | 0.00             | (149.98)           | (149.98)          |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 112.84           | 0.00             | (112.84)           | (112.84)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>(708.49)</b>         | <b>262.82</b>    | <b>0.00</b>      | <b>3,937.18</b>    | <b>3,937.18</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>18,200.00</b>    | <b>18,200.00</b>    | <b>1,220.01</b>         | <b>3,937.74</b>  | <b>0.00</b>      | <b>14,262.26</b>   | <b>14,262.26</b>  |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00             | (1,140.00)         | (1,140.00)        |
| 721100   | Assistantships                      | 37,784.00           | 37,784.00           | 0.00                    | 0.00             | 0.00             | 37,784.00          | 37,784.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 6,844.00                | 6,844.00         | 0.00             | (6,844.00)         | (6,844.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>37,784.00</b>    | <b>37,784.00</b>    | <b>7,984.00</b>         | <b>7,984.00</b>  | <b>0.00</b>      | <b>29,800.00</b>   | <b>29,800.00</b>  |
| 740000   | Cap Equipment                       | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00             | 20,000.00          | 20,000.00         |
| 740005   | Cap Equipment-Fabricated Equipment  | 0.00                | 0.00                | 0.00                    | 1,191.94         | 0.00             | (1,191.94)         | (1,191.94)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>1,191.94</b>  | <b>0.00</b>      | <b>18,808.06</b>   | <b>18,808.06</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>283,527.00</b>   | <b>283,527.00</b>   | <b>19,623.41</b>        | <b>31,864.07</b> | <b>16,736.28</b> | <b>234,926.65</b>  | <b>234,926.65</b> |
| 760300   | F&A Expenditures                    | 107,229.00          | 107,229.00          | 5,528.72                | 10,776.84        | 0.00             | 96,452.16          | 96,452.16         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>107,229.00</b>   | <b>107,229.00</b>   | <b>5,528.72</b>         | <b>10,776.84</b> | <b>0.00</b>      | <b>96,452.16</b>   | <b>96,452.16</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>107,229.00</b>   | <b>107,229.00</b>   | <b>5,528.72</b>         | <b>10,776.84</b> | <b>0.00</b>      | <b>96,452.16</b>   | <b>96,452.16</b>  |



Grant: 14UA58 - Climate Change  
 Fund: 14UA58 - Climate Change

Status: Active  
 Type: Other  
 FMGR: Ducey, Mark J

|                         |                        |                |                         |           |                                       |                    |                       |        |
|-------------------------|------------------------|----------------|-------------------------|-----------|---------------------------------------|--------------------|-----------------------|--------|
| PI Name:                | Ducey, Mark J          |                | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |        |
| Sponsor:                | University of Colorado |                | Effective Date:         | 02/01/201 | IDC Basis Code:                       | MTDC               | Approved For Preaward | NO     |
| Sponsor ID:             | 1000340959             | CFDA #: 10.310 | Term Date:              |           | IDC Rate Code:                        | URON10 47.50       | Budget Controls       | STDBUD |
| Resp Org:               | UBNREN                 |                | Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 47.5        | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/18       |                | Rev Account:            | 531200    | Fund Type Level 2                     | P1                 | Idc Waiver            | NO     |
|                         |                        |                |                         |           |                                       |                    | Sefa Classification   | RESDEV |

Org: UBNRMD - PI Mark Ducey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>390,756.00</b>   | <b>390,756.00</b>   | <b>25,152.13</b>        | <b>42,640.91</b> | <b>16,736.28</b> | <b>331,378.81</b>  | <b>331,378.81</b>  |
| <b>Revenue</b>                         |                     |                     |                         |                  |                  |                    |                    |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 25,152.13               | 42,640.91        | 0.00             | (42,640.91)        | (42,640.91)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>25,152.13</b>        | <b>42,640.91</b> | <b>0.00</b>      | <b>(42,640.91)</b> | <b>(42,640.91)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>25,152.13</b>        | <b>42,640.91</b> | <b>0.00</b>      | <b>(42,640.91)</b> | <b>(42,640.91)</b> |

Grant: 14UA59 - University Partnership  
 Fund: 14UA59 - University Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Wells, Melissa

Type: Contract

|                         |                              |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Wells, Melissa               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |       |
| Sponsor:                | State University of New York | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                |                     |       |
| Sponsor ID:             | 11137081066158               | CFDA #:                 | 93.648                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls     | A110  |
| Resp Org:               | UFSW00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14            | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | OTHER |

**Org: UFSWMV - Melissa Wells**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 9,737.34         | 0.00            | (9,737.34)         | (9,737.34)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 23,500.00           | 23,500.00           | 0.00                    | 0.00             | 0.00            | 23,500.00          | 23,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>23,500.00</b>    | <b>23,500.00</b>    | <b>0.00</b>             | <b>9,737.34</b>  | <b>0.00</b>     | <b>13,762.66</b>   | <b>13,762.66</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 759.11           | 0.00            | (759.11)           | (759.11)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,840.00            | 1,840.00            | 0.00                    | 0.00             | 0.00            | 1,840.00           | 1,840.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,840.00</b>     | <b>1,840.00</b>     | <b>0.00</b>             | <b>759.11</b>    | <b>0.00</b>     | <b>1,080.89</b>    | <b>1,080.89</b>    |
| 710 Travel   | 4,075.00            | 4,075.00            | 0.00                    | 0.00             | 0.00            | 4,075.00           | 4,075.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,781.82         | 0.00            | (1,781.82)         | (1,781.82)         |
| <b>Subtotal: Travel</b>                                | <b>4,075.00</b>     | <b>4,075.00</b>     | <b>0.00</b>             | <b>1,781.82</b>  | <b>0.00</b>     | <b>2,293.18</b>    | <b>2,293.18</b>    |
| 7112 Research Supplies                                 | 2,158.00            | 2,158.00            | 0.00                    | 0.00             | 0.00            | 2,158.00           | 2,158.00           |
| 717000 Consulting-General                              | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>16,158.00</b>    | <b>16,158.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>16,158.00</b>   | <b>16,158.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>20,233.00</b>    | <b>20,233.00</b>    | <b>0.00</b>             | <b>1,781.82</b>  | <b>0.00</b>     | <b>18,451.18</b>   | <b>18,451.18</b>   |
| 721100 Assistantships                                  | 85,280.00           | 85,280.00           | 0.00                    | 0.00             | 0.00            | 85,280.00          | 85,280.00          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 5,000.00                | 5,000.00         | 0.00            | (5,000.00)         | (5,000.00)         |
| 722220 Participant Sup-Post Doctoral                   | 12,500.00           | 12,500.00           | 0.00                    | 0.00             | 0.00            | 12,500.00          | 12,500.00          |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 34,466.50        | 0.00            | (34,466.50)        | (34,466.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>97,780.00</b>    | <b>97,780.00</b>    | <b>5,000.00</b>         | <b>39,466.50</b> | <b>0.00</b>     | <b>58,313.50</b>   | <b>58,313.50</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>143,353.00</b>   | <b>143,353.00</b>   | <b>5,000.00</b>         | <b>51,744.77</b> | <b>0.00</b>     | <b>91,608.23</b>   | <b>91,608.23</b>   |
| 760300 F&A Expenditures                                | 3,647.00            | 3,647.00            | 0.00                    | 982.26           | 0.00            | 2,664.74           | 2,664.74           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>3,647.00</b>     | <b>3,647.00</b>     | <b>0.00</b>             | <b>982.26</b>    | <b>0.00</b>     | <b>2,664.74</b>    | <b>2,664.74</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>3,647.00</b>     | <b>3,647.00</b>     | <b>0.00</b>             | <b>982.26</b>    | <b>0.00</b>     | <b>2,664.74</b>    | <b>2,664.74</b>    |
| <b>***Total Expenditures</b>                           | <b>147,000.00</b>   | <b>147,000.00</b>   | <b>5,000.00</b>         | <b>52,727.03</b> | <b>0.00</b>     | <b>94,272.97</b>   | <b>94,272.97</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 5,000.00                | 52,727.03        | 0.00            | (52,727.03)        | (52,727.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,000.00</b>         | <b>52,727.03</b> | <b>0.00</b>     | <b>(52,727.03)</b> | <b>(52,727.03)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA59 - University Partnership  
 Fund: 14UA59 - University Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Wells, Melissa

Type: Contract

PI Name: Wells, Melissa  
 Sponsor: State University of New York  
 Sponsor ID: 11137081066158 CFDA #: 93.648  
 Resp Org: UFSW00  
 FRAGRNT Start/End Date: 9/30/13 - 9/29/14

**Fund Information**

Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFSWMV - Melissa Wells

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 5,000.00                | 52,727.03    | 0.00            | (52,727.03)        | (52,727.03)       |

Grant: 14UA60 - Technical Assistance 2014-2015  
 Fund: 14UA60 - Technical Assistance 2014-2015

Status: Closing - BSC/Dept Review  
 FMGR: Wauchope, Barbara A

Type: Grant

|                         |                                  |                         |                                       |                     |        |                       |                   |        |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|--------|
| PI Name:                | Wauchope, Barbara A              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |        |
| Sponsor:                | Plymouth State University (USNH) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |        |
| Sponsor ID:             | NONE                             | Term Date:              |                                       | IDC Rate Code:      | IDC10  | 10.00                 | Budget Controls   | NHZERO |
| Resp Org:               | UCCINJ                           | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 9/25/14                 | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES    |

**Org: UCSOBW - PI Barbara Wauchope**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 8,175.12                | 8,800.18         | 0.00            | (8,800.18)         | (8,800.18)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 8,100.00            | 8,100.00            | 0.00                    | 0.00             | 0.00            | 8,100.00           | 8,100.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,100.00</b>     | <b>8,100.00</b>     | <b>8,175.12</b>         | <b>8,800.18</b>  | <b>0.00</b>     | <b>(700.18)</b>    | <b>(700.18)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,698.00            | 3,698.00            | 3,147.40                | 3,388.05         | 0.00            | 309.95             | 309.95             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,698.00</b>     | <b>3,698.00</b>     | <b>3,147.40</b>         | <b>3,388.05</b>  | <b>0.00</b>     | <b>309.95</b>      | <b>309.95</b>      |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 94.07            | 0.00            | (94.07)            | (94.07)            |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>94.07</b>     | <b>0.00</b>     | <b>405.93</b>      | <b>405.93</b>      |
| 7112 Research Supplies                                | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 105.00          | (105.00)           | (105.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>50.00</b>     | <b>105.00</b>   | <b>45.00</b>       | <b>45.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>144.07</b>    | <b>105.00</b>   | <b>450.93</b>      | <b>450.93</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,498.00</b>    | <b>12,498.00</b>    | <b>11,322.52</b>        | <b>12,332.30</b> | <b>105.00</b>   | <b>60.70</b>       | <b>60.70</b>       |
| 760300 F&A Expenditures                               | 1,250.00            | 1,250.00            | 1,132.25                | 1,233.23         | 0.00            | 16.77              | 16.77              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>1,132.25</b>         | <b>1,233.23</b>  | <b>0.00</b>     | <b>16.77</b>       | <b>16.77</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>1,132.25</b>         | <b>1,233.23</b>  | <b>0.00</b>     | <b>16.77</b>       | <b>16.77</b>       |
| <b>***Total Expenditures</b>                          | <b>13,748.00</b>    | <b>13,748.00</b>    | <b>12,454.77</b>        | <b>13,565.53</b> | <b>105.00</b>   | <b>77.47</b>       | <b>77.47</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 12,454.77               | 13,565.53        | 0.00            | (13,565.53)        | (13,565.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>12,454.77</b>        | <b>13,565.53</b> | <b>0.00</b>     | <b>(13,565.53)</b> | <b>(13,565.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>12,454.77</b>        | <b>13,565.53</b> | <b>0.00</b>     | <b>(13,565.53)</b> | <b>(13,565.53)</b> |

Grant: 14UA62 - IceBridge Science Team Project  
 Fund: 14UA62 - IceBridge Science Team Project

Status: Active  
 Type: Contract  
 FMGR: Milliman, Thomas Edward

|                         |                         |                         |                                       |                     |             |                       |              |                     |        |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Milliman, Thomas Edward | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE        |                       |              |                     |        |
| Sponsor:                | University of Alaska    | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC        | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | UAF140105               | CFDA #:                 | 43.000                                | Term Date:          |             | IDC Rate Code:        | URON10 47.50 | Budget Controls     | STDBUD |
| Resp Org:               | UZESRC                  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 47.5 | Equipment Vesting     | USNH         |                     |        |
| FRAGRNT Start/End Date: | 5/1/14 - 10/31/14       | Rev Account:            | 531200                                | Fund Type Level 2   | P1          | Idc Waiver            | NO           | Sefa Classification | RESDEV |

**Org: UZESTM - Thomas Milliman**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,945.20        | 0.00            | (3,945.20)         | (3,945.20)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 11,835.00           | 11,835.00           | 0.00                    | 0.00            | 0.00            | 11,835.00          | 11,835.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,835.00</b>    | <b>11,835.00</b>    | <b>0.00</b>             | <b>3,945.20</b> | <b>0.00</b>     | <b>7,889.80</b>    | <b>7,889.80</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,409.00            | 5,409.00            | 0.00                    | 1,775.35        | 0.00            | 3,633.65           | 3,633.65          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,409.00</b>     | <b>5,409.00</b>     | <b>0.00</b>             | <b>1,775.35</b> | <b>0.00</b>     | <b>3,633.65</b>    | <b>3,633.65</b>   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,244.00</b>    | <b>18,244.00</b>    | <b>0.00</b>             | <b>5,720.55</b> | <b>0.00</b>     | <b>12,523.45</b>   | <b>12,523.45</b>  |
| 760300 F&A Expenditures                               | 8,666.00            | 8,666.00            | 0.00                    | 2,717.29        | 0.00            | 5,948.71           | 5,948.71          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,666.00</b>     | <b>8,666.00</b>     | <b>0.00</b>             | <b>2,717.29</b> | <b>0.00</b>     | <b>5,948.71</b>    | <b>5,948.71</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,666.00</b>     | <b>8,666.00</b>     | <b>0.00</b>             | <b>2,717.29</b> | <b>0.00</b>     | <b>5,948.71</b>    | <b>5,948.71</b>   |
| <b>***Total Expenditures</b>                          | <b>26,910.00</b>    | <b>26,910.00</b>    | <b>0.00</b>             | <b>8,437.84</b> | <b>0.00</b>     | <b>18,472.16</b>   | <b>18,472.16</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 8,437.84        | 0.00            | (8,437.84)         | (8,437.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,437.84</b> | <b>0.00</b>     | <b>(8,437.84)</b>  | <b>(8,437.84)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,437.84</b> | <b>0.00</b>     | <b>(8,437.84)</b>  | <b>(8,437.84)</b> |

Grant: 14UA63 - MCH LEND FY15  
 Fund: 14UA63 - MCH LEND FY15

Status: Not Fully Executed  
 FMGR: Humphreys, Elizabeth P

Type: Contract

|                         |                        |                         |                                       |                     |            |                       |       |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|-------|
| PI Name:                | Humphreys, Elizabeth P | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                       |       |
| Sponsor:                | Dartmouth College      | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC       | Approved For Preaward | NO    |
| Sponsor ID:             | NFE                    | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% | Budget Controls       | A110  |
| Resp Org:               | UFIOD0                 | CFDA #: 93.110          | Expend End Date:                      | IDC Dist From Code: | UNHDST 8   | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 7/1/14 - 12/31/14      | Rev Account:            | 531200                                | Fund Type Level 2   | P1         | Idc Waiver            | NO    |
|                         |                        |                         |                                       |                     |            | Sefa Classification   | OTHER |

**Org: UFDDEH - PI Elizabeth Humphreys**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 2,394.00         | 0.00             | (2,394.00)         | (2,394.00)         |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 3,195.18                | 5,663.06         | 3,144.12         | (8,807.18)         | (8,807.18)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 18,000.00           | 18,000.00           | 0.00                    | 0.00             | 0.00             | 18,000.00          | 18,000.00          |
| 615F10 PAT  | 0.00                | 0.00                | 13,206.37               | 13,206.37        | 348.12           | (13,554.49)        | (13,554.49)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 80,000.00           | 80,000.00           | 0.00                    | 0.00             | 0.00             | 80,000.00          | 80,000.00          |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 5,067.32                | 13,654.43        | 0.00             | (13,654.43)        | (13,654.43)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>98,000.00</b>    | <b>98,000.00</b>    | <b>21,468.87</b>        | <b>34,917.86</b> | <b>3,492.24</b>  | <b>59,589.90</b>   | <b>59,589.90</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 184.34           | 0.00             | (184.34)           | (184.34)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 32,186.00           | 32,186.00           | 6,314.58                | 7,264.72         | 1,344.52         | 23,576.76          | 23,576.76          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 390.18                  | 1,051.40         | 0.00             | (1,051.40)         | (1,051.40)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>32,186.00</b>    | <b>32,186.00</b>    | <b>6,704.76</b>         | <b>8,500.46</b>  | <b>1,344.52</b>  | <b>22,341.02</b>   | <b>22,341.02</b>   |
| 710 Travel  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00             | 2,000.00           | 2,000.00           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 0.00             | 600.00           | (600.00)           | (600.00)           |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>600.00</b>    | <b>1,400.00</b>    | <b>1,400.00</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 692.90                  | 692.90           | 0.00             | (692.90)           | (692.90)           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 101.80                  | 101.80           | 0.00             | (101.80)           | (101.80)           |
| 7112 Research Supplies                                | 6,500.00            | 6,500.00            | 0.00                    | 0.00             | 0.00             | 6,500.00           | 6,500.00           |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 0.00             | 100.00           | (100.00)           | (100.00)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 28.75                   | 28.75            | 0.00             | (28.75)            | (28.75)            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 41.54            | 0.00             | (41.54)            | (41.54)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 14,300.00        | (14,300.00)        | (14,300.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 125.57           | (125.57)           | (125.57)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 10.21                   | 24.43            | 0.00             | (24.43)            | (24.43)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 640.80                  | 658.50           | 559.20           | (1,217.70)         | (1,217.70)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>1,474.46</b>         | <b>1,547.92</b>  | <b>15,084.77</b> | <b>(10,132.69)</b> | <b>(10,132.69)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>1,474.46</b>         | <b>1,547.92</b>  | <b>15,684.77</b> | <b>(8,732.69)</b>  | <b>(8,732.69)</b>  |
| 722200 Participant Support                            | 120,000.00          | 120,000.00          | 0.00                    | 0.00             | 0.00             | 120,000.00         | 120,000.00         |
| 722205 Participant Sup-Stipends                       | 0.00                | 0.00                | 119,000.00              | 119,000.00       | 0.00             | (119,000.00)       | (119,000.00)       |

Grant: 14UA63 - MCH LEND FY15  
 Fund: 14UA63 - MCH LEND FY15

Status: Not Fully Executed  
 FMGR: Humphreys, Elizabeth P

Type: Contract

PI Name: Humphreys, Elizabeth P  
 Sponsor: Dartmouth College  
 Sponsor ID: NFE  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 12/31/14

CFDA #: 93.110

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDEH - PI Elizabeth Humphreys**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>120,000.00</b>   | <b>120,000.00</b>   | <b>119,000.00</b>       | <b>119,000.00</b> | <b>0.00</b>      | <b>1,000.00</b>     | <b>1,000.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>258,686.00</b>   | <b>258,686.00</b>   | <b>148,648.09</b>       | <b>163,966.24</b> | <b>20,521.53</b> | <b>74,198.23</b>    | <b>74,198.23</b>    |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 760300 F&A Expenditures                                | 20,695.00           | 20,695.00           | 11,891.88               | 13,117.34         | 0.00             | 7,577.66            | 7,577.66            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>20,695.00</b>    | <b>20,695.00</b>    | <b>11,891.88</b>        | <b>13,117.34</b>  | <b>0.00</b>      | <b>7,577.66</b>     | <b>7,577.66</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>20,695.00</b>    | <b>20,695.00</b>    | <b>11,891.88</b>        | <b>13,117.34</b>  | <b>0.00</b>      | <b>7,577.66</b>     | <b>7,577.66</b>     |
| <b>***Total Expenditures</b>                           | <b>279,381.00</b>   | <b>279,381.00</b>   | <b>160,539.97</b>       | <b>177,083.58</b> | <b>20,521.53</b> | <b>81,775.89</b>    | <b>81,775.89</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 160,539.97              | 177,083.58        | 0.00             | (177,083.58)        | (177,083.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>160,539.97</b>       | <b>177,083.58</b> | <b>0.00</b>      | <b>(177,083.58)</b> | <b>(177,083.58)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>160,539.97</b>       | <b>177,083.58</b> | <b>0.00</b>      | <b>(177,083.58)</b> | <b>(177,083.58)</b> |

Grant: 14UA64 - UNH-CCOM Technical Serv. UAF  
 Fund: 14UA64 - UNH-CCOM Technical Serv. UAF

Status: Closing - BSC/Dept Review  
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A  
 Sponsor: University of Alaska  
 Sponsor ID: UAF140012  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 6/30/14 - 8/30/14

CFDA #: 47.050

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UDOMLM - PI Larry Mayer

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CBEX  | Part Time Salary (w/ status)        | 0.00                | 0.00                | 11,792.00               | 11,792.00        | 0.00            | (11,792.00)        | (11,792.00)        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 10,318.00               | 10,318.00        | 0.00            | (10,318.00)        | (10,318.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 30,954.00           | 30,954.00           | 0.00                    | 0.00             | 0.00            | 30,954.00          | 30,954.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>30,954.00</b>    | <b>30,954.00</b>    | <b>22,110.00</b>        | <b>22,110.00</b> | <b>0.00</b>     | <b>8,844.00</b>    | <b>8,844.00</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 907.98                  | 907.98           | 0.00            | (907.98)           | (907.98)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,389.00            | 2,389.00            | 0.00                    | 0.00             | 0.00            | 2,389.00           | 2,389.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 794.49                  | 794.49           | 0.00            | (794.49)           | (794.49)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,389.00</b>     | <b>2,389.00</b>     | <b>1,702.47</b>         | <b>1,702.47</b>  | <b>0.00</b>     | <b>686.53</b>      | <b>686.53</b>      |
| 710   | Travel                              | 312.00              | 312.00              | 0.00                    | 0.00             | 0.00            | 312.00             | 312.00             |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 259.84                  | 259.84           | 0.00            | (259.84)           | (259.84)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>312.00</b>       | <b>312.00</b>       | <b>259.84</b>           | <b>259.84</b>    | <b>0.00</b>     | <b>52.16</b>       | <b>52.16</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>312.00</b>       | <b>312.00</b>       | <b>259.84</b>           | <b>259.84</b>    | <b>0.00</b>     | <b>52.16</b>       | <b>52.16</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>33,655.00</b>    | <b>33,655.00</b>    | <b>24,072.31</b>        | <b>24,072.31</b> | <b>0.00</b>     | <b>9,582.69</b>    | <b>9,582.69</b>    |
| 760300  | F&A Expenditures                    | 8,750.00            | 8,750.00            | 6,258.80                | 6,258.80         | 0.00            | 2,491.20           | 2,491.20           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>8,750.00</b>     | <b>8,750.00</b>     | <b>6,258.80</b>         | <b>6,258.80</b>  | <b>0.00</b>     | <b>2,491.20</b>    | <b>2,491.20</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>8,750.00</b>     | <b>8,750.00</b>     | <b>6,258.80</b>         | <b>6,258.80</b>  | <b>0.00</b>     | <b>2,491.20</b>    | <b>2,491.20</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>42,405.00</b>    | <b>42,405.00</b>    | <b>30,331.11</b>        | <b>30,331.11</b> | <b>0.00</b>     | <b>12,073.89</b>   | <b>12,073.89</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 30,331.11               | 30,331.11        | 0.00            | (30,331.11)        | (30,331.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>30,331.11</b>        | <b>30,331.11</b> | <b>0.00</b>     | <b>(30,331.11)</b> | <b>(30,331.11)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>30,331.11</b>        | <b>30,331.11</b> | <b>0.00</b>     | <b>(30,331.11)</b> | <b>(30,331.11)</b> |



Grant: 14UA65 - TAACCCT-2  
 Fund: 14UA65 - TAACCCT-2

Status: Active  
 FMGR: Porter, Josephine B

Type: Contract

|                         |                              |                         |                                       |                     |        |                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Porter, Josephine B          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | Manchester Community College | Effective Date:         | 04/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | HT3TACT25                    | CFDA #:                 | 17.282                                | Term Date:          | UOON10 | 38.20                 | Budget Controls     | A110  |
| Resp Org:               | UFIHPP                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 4/1/14 - 9/30/16             | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UFDOJP - PI Josephine Porter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 400.66                  | 1,282.09         | 16,189.03        | (17,471.12)        | (17,471.12)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 91,227.00           | 91,227.00           | 0.00                    | 0.00             | 0.00             | 91,227.00          | 91,227.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 1,538.39                | 7,045.89         | 15,153.16        | (22,199.05)        | (22,199.05)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>91,227.00</b>    | <b>91,227.00</b>    | <b>1,939.05</b>         | <b>8,327.98</b>  | <b>31,342.19</b> | <b>51,556.83</b>   | <b>51,556.83</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 40,891.00           | 40,891.00           | 154.26                  | 493.63           | 6,232.77         | 34,164.60          | 34,164.60          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 118.46                  | 546.34           | 1,166.79         | (1,713.13)         | (1,713.13)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>40,891.00</b>    | <b>40,891.00</b>    | <b>272.72</b>           | <b>1,039.97</b>  | <b>7,399.56</b>  | <b>32,451.47</b>   | <b>32,451.47</b>   |
| 710 Travel  | 1,450.00            | 1,450.00            | 0.00                    | 0.00             | 0.00             | 1,450.00           | 1,450.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 42.56            | 0.00             | (42.56)            | (42.56)            |
| <b>Subtotal: Travel</b>                               | <b>1,450.00</b>     | <b>1,450.00</b>     | <b>0.00</b>             | <b>42.56</b>     | <b>0.00</b>      | <b>1,407.44</b>    | <b>1,407.44</b>    |
| 7112 Research Supplies                                | 2,800.00            | 2,800.00            | 0.00                    | 0.00             | 0.00             | 2,800.00           | 2,800.00           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 15,554.00           | 15,554.00           | 0.00                    | 0.00             | 0.00             | 15,554.00          | 15,554.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,354.00</b>    | <b>18,354.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>18,354.00</b>   | <b>18,354.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,804.00</b>    | <b>19,804.00</b>    | <b>0.00</b>             | <b>42.56</b>     | <b>0.00</b>      | <b>19,761.44</b>   | <b>19,761.44</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>151,922.00</b>   | <b>151,922.00</b>   | <b>2,211.77</b>         | <b>9,410.51</b>  | <b>38,741.75</b> | <b>103,769.74</b>  | <b>103,769.74</b>  |
| 760300 F&A Expenditures                               | 58,034.00           | 58,034.00           | 844.90                  | 3,594.85         | 0.00             | 54,439.15          | 54,439.15          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>58,034.00</b>    | <b>58,034.00</b>    | <b>844.90</b>           | <b>3,594.85</b>  | <b>0.00</b>      | <b>54,439.15</b>   | <b>54,439.15</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>58,034.00</b>    | <b>58,034.00</b>    | <b>844.90</b>           | <b>3,594.85</b>  | <b>0.00</b>      | <b>54,439.15</b>   | <b>54,439.15</b>   |
| <b>***Total Expenditures</b>                          | <b>209,956.00</b>   | <b>209,956.00</b>   | <b>3,056.67</b>         | <b>13,005.36</b> | <b>38,741.75</b> | <b>158,208.89</b>  | <b>158,208.89</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 3,056.67                | 13,005.36        | 0.00             | (13,005.36)        | (13,005.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,056.67</b>         | <b>13,005.36</b> | <b>0.00</b>      | <b>(13,005.36)</b> | <b>(13,005.36)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,056.67</b>         | <b>13,005.36</b> | <b>0.00</b>      | <b>(13,005.36)</b> | <b>(13,005.36)</b> |

Grant: 14UA66 - AMTech FIBERS-UNH  
 Fund: 14UA66 - AMTech FIBERS-UNH

Status: Active  
 FMGR: Tsukrov, Igor I  
 Type: Grant

|                         |                                       |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Tsukrov, Igor I                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | University of Massachusetts at Lowell | Effective Date:         | 06/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |       |
| Sponsor ID:             | S51700000026209                       | CFDA #:                 | 11.609                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | NHTEN |
| Resp Org:               | UDME00                                | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/16                      | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                       |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |       |

Org: UDMEIT - PI Igor Tsukrov

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 11,616.04        | 0.00            | (11,616.04)        | (11,616.04)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,829.00           | 19,829.00           | 0.00                    | 0.00             | 0.00            | 19,829.00          | 19,829.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,829.00</b>    | <b>19,829.00</b>    | <b>0.00</b>             | <b>11,616.04</b> | <b>0.00</b>     | <b>8,212.96</b>    | <b>8,212.96</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 894.44           | 0.00            | (894.44)           | (894.44)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,626.00            | 1,626.00            | 0.00                    | 0.00             | 0.00            | 1,626.00           | 1,626.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,626.00</b>     | <b>1,626.00</b>     | <b>0.00</b>             | <b>894.44</b>    | <b>0.00</b>     | <b>731.56</b>      | <b>731.56</b>      |
| 710 Travel  | 20,513.00           | 20,513.00           | 0.00                    | 0.00             | 0.00            | 20,513.00          | 20,513.00          |
| <b>Subtotal: Travel</b>                               | <b>20,513.00</b>    | <b>20,513.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,513.00</b>   | <b>20,513.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,513.00</b>    | <b>20,513.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,513.00</b>   | <b>20,513.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,968.00</b>    | <b>41,968.00</b>    | <b>0.00</b>             | <b>12,510.48</b> | <b>0.00</b>     | <b>29,457.52</b>   | <b>29,457.52</b>   |
| 760300 F&A Expenditures                               | 16,032.00           | 16,032.00           | 0.00                    | 4,779.00         | 0.00            | 11,253.00          | 11,253.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,032.00</b>    | <b>16,032.00</b>    | <b>0.00</b>             | <b>4,779.00</b>  | <b>0.00</b>     | <b>11,253.00</b>   | <b>11,253.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,032.00</b>    | <b>16,032.00</b>    | <b>0.00</b>             | <b>4,779.00</b>  | <b>0.00</b>     | <b>11,253.00</b>   | <b>11,253.00</b>   |
| <b>***Total Expenditures</b>                          | <b>58,000.00</b>    | <b>58,000.00</b>    | <b>0.00</b>             | <b>17,289.48</b> | <b>0.00</b>     | <b>40,710.52</b>   | <b>40,710.52</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 17,289.48        | 0.00            | (17,289.48)        | (17,289.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,289.48</b> | <b>0.00</b>     | <b>(17,289.48)</b> | <b>(17,289.48)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,289.48</b> | <b>0.00</b>     | <b>(17,289.48)</b> | <b>(17,289.48)</b> |

Grant: 14UA68 - Lowbush Blueberry Weed Control  
 Fund: 14UA68 - Lowbush Blueberry Weed Control

Status: Active  
 FMGR: Saunders, Olivia E

Type: Contract

PI Name: Saunders, Olivia E  
 Sponsor: University of Vermont  
 Sponsor ID: ONE1422227806  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 2/28/14 - 4/15/17

CFDA #: 10.215

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UXFDOS - PI Olivia Saunders

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |               |                 |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 2,020.00            | 2,020.00            | 0.00                    | 0.00          | 0.00            | 2,020.00           | 2,020.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 97.39                   | 97.39         | 1,918.60        | (2,015.99)         | (2,015.99)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 3,200.00            | 3,200.00            | 0.00                    | 0.00          | 0.00            | 3,200.00           | 3,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>5,220.00</b>     | <b>5,220.00</b>     | <b>97.39</b>            | <b>97.39</b>  | <b>1,918.60</b> | <b>3,204.01</b>    | <b>3,204.01</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,172.00            | 1,172.00            | 37.50                   | 37.50         | 738.66          | 395.84             | 395.84            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,172.00</b>     | <b>1,172.00</b>     | <b>37.50</b>            | <b>37.50</b>  | <b>738.66</b>   | <b>395.84</b>      | <b>395.84</b>     |
| 710   | Travel                              | 565.00              | 565.00              | 0.00                    | 0.00          | 0.00            | 565.00             | 565.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 229.04        | 0.00            | (229.04)           | (229.04)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>565.00</b>       | <b>565.00</b>       | <b>0.00</b>             | <b>229.04</b> | <b>0.00</b>     | <b>335.96</b>      | <b>335.96</b>     |
| 7112  | Research Supplies                   | 5,188.00            | 5,188.00            | 0.00                    | 0.00          | 0.00            | 5,188.00           | 5,188.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 532.58        | 0.00            | (532.58)           | (532.58)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>5,188.00</b>     | <b>5,188.00</b>     | <b>0.00</b>             | <b>532.58</b> | <b>0.00</b>     | <b>4,655.42</b>    | <b>4,655.42</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,753.00</b>     | <b>5,753.00</b>     | <b>0.00</b>             | <b>761.62</b> | <b>0.00</b>     | <b>4,991.38</b>    | <b>4,991.38</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>12,145.00</b>    | <b>12,145.00</b>    | <b>134.89</b>           | <b>896.51</b> | <b>2,657.26</b> | <b>8,591.23</b>    | <b>8,591.23</b>   |
| 760300  | F&A Expenditures                    | 1,315.00            | 1,315.00            | 13.49                   | 89.65         | 0.00            | 1,225.35           | 1,225.35          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,315.00</b>     | <b>1,315.00</b>     | <b>13.49</b>            | <b>89.65</b>  | <b>0.00</b>     | <b>1,225.35</b>    | <b>1,225.35</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,315.00</b>     | <b>1,315.00</b>     | <b>13.49</b>            | <b>89.65</b>  | <b>0.00</b>     | <b>1,225.35</b>    | <b>1,225.35</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>13,460.00</b>    | <b>13,460.00</b>    | <b>148.38</b>           | <b>986.16</b> | <b>2,657.26</b> | <b>9,816.58</b>    | <b>9,816.58</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |               |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 148.38                  | 986.16        | 0.00            | (986.16)           | (986.16)          |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>148.38</b>           | <b>986.16</b> | <b>0.00</b>     | <b>(986.16)</b>    | <b>(986.16)</b>   |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>148.38</b>           | <b>986.16</b> | <b>0.00</b>     | <b>(986.16)</b>    | <b>(986.16)</b>   |

Grant: 14UA69 - NARF-Net  
 Fund: 14UA69 - NARF-Net

Status: Active  
 FMGR: Chambers, Michael D

Type: Contract

|                         |                           |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Chambers, Michael D       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | University of Connecticut | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 55414                     | CFDA #:                 | 11.417                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls     | DOC    |
| Resp Org:               | UZMSOE                    | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 3/1/14 - 2/29/16          | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: UZMSMC - PI Michael Chambers**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 14,000.00           | 14,000.00           | 0.00                    | 0.00          | 0.00            | 14,000.00          | 14,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>14,000.00</b>   | <b>14,000.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,482.00            | 6,482.00            | 0.00                    | 0.00          | 0.00            | 6,482.00           | 6,482.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,482.00</b>     | <b>6,482.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>6,482.00</b>    | <b>6,482.00</b>   |
| 7112 Research Supplies                                | 7,000.00            | 7,000.00            | 0.00                    | 0.00          | 0.00            | 7,000.00           | 7,000.00          |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 109.20                  | 109.20        | 0.00            | (109.20)           | (109.20)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>109.20</b>           | <b>109.20</b> | <b>0.00</b>     | <b>6,890.80</b>    | <b>6,890.80</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>109.20</b>           | <b>109.20</b> | <b>0.00</b>     | <b>6,890.80</b>    | <b>6,890.80</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,482.00</b>    | <b>27,482.00</b>    | <b>109.20</b>           | <b>109.20</b> | <b>0.00</b>     | <b>27,372.80</b>   | <b>27,372.80</b>  |
| 760300 F&A Expenditures                               | 7,145.00            | 7,145.00            | 28.39                   | 28.39         | 0.00            | 7,116.61           | 7,116.61          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,145.00</b>     | <b>7,145.00</b>     | <b>28.39</b>            | <b>28.39</b>  | <b>0.00</b>     | <b>7,116.61</b>    | <b>7,116.61</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,145.00</b>     | <b>7,145.00</b>     | <b>28.39</b>            | <b>28.39</b>  | <b>0.00</b>     | <b>7,116.61</b>    | <b>7,116.61</b>   |
| <b>***Total Expenditures</b>                          | <b>34,627.00</b>    | <b>34,627.00</b>    | <b>137.59</b>           | <b>137.59</b> | <b>0.00</b>     | <b>34,489.41</b>   | <b>34,489.41</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 137.59                  | 137.59        | 0.00            | (137.59)           | (137.59)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>137.59</b>           | <b>137.59</b> | <b>0.00</b>     | <b>(137.59)</b>    | <b>(137.59)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>137.59</b>           | <b>137.59</b> | <b>0.00</b>     | <b>(137.59)</b>    | <b>(137.59)</b>   |

Grant: 14UA69 - NARF-Net

Status: Active

Type: Contract

Fund: 15C971 - NARF-Net Cost Share

FMGR: Chambers, Michael D

PI Name: Chambers, Michael D  
 Sponsor: University of Connecticut  
 Sponsor ID: 55414  
 Resp Org: UZMSOE  
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

CFDA #: 11.417

**Fund Information**

Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZMSMC - PI Michael Chambers**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 3,500.00            | 3,500.00            | 0.00                    | 0.00         | 0.00            | 3,500.00           | 3,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 655.00              | 655.00              | 0.00                    | 0.00         | 0.00            | 655.00             | 655.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>655.00</b>       | <b>655.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>655.00</b>      | <b>655.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>4,155.00</b>     | <b>4,155.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,155.00</b>    | <b>4,155.00</b>   |
| 760300 F&A Expenditures                              | 1,080.00            | 1,080.00            | 0.00                    | 0.00         | 0.00            | 1,080.00           | 1,080.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,080.00</b>     | <b>1,080.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,080.00</b>    | <b>1,080.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,080.00</b>     | <b>1,080.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,080.00</b>    | <b>1,080.00</b>   |
| <b>***Total Expenditures</b>                         | <b>5,235.00</b>     | <b>5,235.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,235.00</b>    | <b>5,235.00</b>   |





Grant: 14UA70 - Circadian Rhythms  
 Fund: 14UA70 - Circadian Rhythms

Status: Not Fully Executed  
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

|                         |                   |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Watson, Winsor H  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Dartmouth College | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | NFE               | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | NHZERO |
| Resp Org:               | UBBIOL            | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/14 - 9/1/14   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                   |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBBIWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 3,222.00                | 6,010.00         | 0.00            | (6,010.00)         | (6,010.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>3,222.00</b>         | <b>6,510.00</b>  | <b>0.00</b>     | <b>3,490.00</b>    | <b>3,490.00</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 38.50            | 0.00            | (38.50)            | (38.50)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 770.00              | 770.00              | 0.00                    | 0.00             | 0.00            | 770.00             | 770.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 248.09                  | 462.77           | 0.00            | (462.77)           | (462.77)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>770.00</b>       | <b>770.00</b>       | <b>248.09</b>           | <b>501.27</b>    | <b>0.00</b>     | <b>268.73</b>      | <b>268.73</b>      |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 145.60           | 0.00            | (145.60)           | (145.60)           |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>145.60</b>    | <b>0.00</b>     | <b>354.40</b>      | <b>354.40</b>      |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 267.12                  | 1,071.12         | 0.00            | (1,071.12)         | (1,071.12)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>267.12</b>           | <b>1,071.12</b>  | <b>0.00</b>     | <b>3,928.88</b>    | <b>3,928.88</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>267.12</b>           | <b>1,216.72</b>  | <b>0.00</b>     | <b>4,283.28</b>    | <b>4,283.28</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,270.00</b>    | <b>16,270.00</b>    | <b>3,737.21</b>         | <b>8,227.99</b>  | <b>0.00</b>     | <b>8,042.01</b>    | <b>8,042.01</b>    |
| 760300 F&A Expenditures                               | 7,728.00            | 7,728.00            | 1,775.18                | 3,908.31         | 0.00            | 3,819.69           | 3,819.69           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,728.00</b>     | <b>7,728.00</b>     | <b>1,775.18</b>         | <b>3,908.31</b>  | <b>0.00</b>     | <b>3,819.69</b>    | <b>3,819.69</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,728.00</b>     | <b>7,728.00</b>     | <b>1,775.18</b>         | <b>3,908.31</b>  | <b>0.00</b>     | <b>3,819.69</b>    | <b>3,819.69</b>    |
| <b>***Total Expenditures</b>                          | <b>23,998.00</b>    | <b>23,998.00</b>    | <b>5,512.39</b>         | <b>12,136.30</b> | <b>0.00</b>     | <b>11,861.70</b>   | <b>11,861.70</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 5,512.39                | 12,136.30        | 0.00            | (12,136.30)        | (12,136.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,512.39</b>         | <b>12,136.30</b> | <b>0.00</b>     | <b>(12,136.30)</b> | <b>(12,136.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,512.39</b>         | <b>12,136.30</b> | <b>0.00</b>     | <b>(12,136.30)</b> | <b>(12,136.30)</b> |



Grant: 14UA71 - Map Syst 2014 Leadership Funds  
 Fund: 14UA71 - Map Syst 2014 Leadership Funds

Status: Active  
 Type: Contract  
 FMGR: Bradt, Shane R

|                         |                        |              |                         |                                       |                     |                       |        |
|-------------------------|------------------------|--------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Bradt, Shane R         |              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | University Of Nebraska |              | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 266365001815           | CFDA #: NONE | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | UXNTRS                 |              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/15       |              | Rev Account:            | 531200                                | Fund Type Level 2   | Idc Waiver            | NO     |
|                         |                        |              |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: UXNTSB - PI Shane Bradt**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 500.00              | 500.00              | 0.00                    | 0.00         | 0.00            | 500.00             | 500.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 42.00               | 42.00               | 0.00                    | 0.00         | 0.00            | 42.00              | 42.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>42.00</b>        | <b>42.00</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42.00</b>       | <b>42.00</b>      |
| 710 Travel  | 9,100.00            | 9,100.00            | 0.00                    | 0.00         | 0.00            | 9,100.00           | 9,100.00          |
| <b>Subtotal: Travel</b>                               | <b>9,100.00</b>     | <b>9,100.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,100.00</b>    | <b>9,100.00</b>   |
| 7112 Research Supplies                                | 358.00              | 358.00              | 0.00                    | 0.00         | 0.00            | 358.00             | 358.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>358.00</b>       | <b>358.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>358.00</b>      | <b>358.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,458.00</b>     | <b>9,458.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,458.00</b>    | <b>9,458.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |

Grant: 14UA72 - ISINGLASS  
 Fund: 14UA72 - ISINGLASS

Status: Active  
 FMGR: Lessard, Marc R

Type: Contract

PI Name: Lessard, Marc R  
 Sponsor: Dartmouth College  
 Sponsor ID: 1458  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/8/14 - 4/7/15

CFDA #: 43.001

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPMA - Lessard Help**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 9,657.44         | 0.00            | (9,657.44)         | (9,657.44)         |
| 611F15   | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 1,563.60                | 1,563.60         | 156.36          | (1,719.96)         | (1,719.96)         |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 27,505.00           | 27,505.00           | 0.00                    | 0.00             | 0.00            | 27,505.00          | 27,505.00          |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,410.48                | 1,763.10         | 5,148.26        | (6,911.36)         | (6,911.36)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>27,505.00</b>    | <b>27,505.00</b>    | <b>2,974.08</b>         | <b>12,984.14</b> | <b>5,304.62</b> | <b>9,216.24</b>    | <b>9,216.24</b>    |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 743.62           | 0.00            | (743.62)           | (743.62)           |
| 65YF10   | Full Fringe Benefit Distr Expe      | 6,373.00            | 6,373.00            | 601.98                  | 601.98           | 60.20           | 5,710.82           | 5,710.82           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>6,373.00</b>     | <b>6,373.00</b>     | <b>601.98</b>           | <b>1,345.60</b>  | <b>60.20</b>    | <b>4,967.20</b>    | <b>4,967.20</b>    |
| 710  | Travel                              | 3,890.00            | 3,890.00            | 0.00                    | 0.00             | 0.00            | 3,890.00           | 3,890.00           |
| <b>Subtotal: Travel</b>                                |                                     | <b>3,890.00</b>     | <b>3,890.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,890.00</b>    | <b>3,890.00</b>    |
| 7112   | Research Supplies                   | 1,883.00            | 1,883.00            | 0.00                    | 0.00             | 0.00            | 1,883.00           | 1,883.00           |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 95.14            | 0.00            | (95.14)            | (95.14)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,883.00</b>     | <b>1,883.00</b>     | <b>0.00</b>             | <b>95.14</b>     | <b>0.00</b>     | <b>1,787.86</b>    | <b>1,787.86</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,773.00</b>     | <b>5,773.00</b>     | <b>0.00</b>             | <b>95.14</b>     | <b>0.00</b>     | <b>5,677.86</b>    | <b>5,677.86</b>    |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 912.00                  | 912.00           | 0.00            | (912.00)           | (912.00)           |
| 721100   | Assistantships                      | 8,499.00            | 8,499.00            | 0.00                    | 0.00             | 0.00            | 8,499.00           | 8,499.00           |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 2,256.40                | 2,256.40         | 0.00            | (2,256.40)         | (2,256.40)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>8,499.00</b>     | <b>8,499.00</b>     | <b>3,168.40</b>         | <b>3,168.40</b>  | <b>0.00</b>     | <b>5,330.60</b>    | <b>5,330.60</b>    |
| 730001   | Subcontracts 01                     | 14,458.00           | 14,458.00           | 0.00                    | 0.00             | 0.00            | 14,458.00          | 14,458.00          |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>14,458.00</b>    | <b>14,458.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>14,458.00</b>   | <b>14,458.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>62,608.00</b>    | <b>62,608.00</b>    | <b>6,744.46</b>         | <b>17,593.28</b> | <b>5,364.82</b> | <b>39,649.90</b>   | <b>39,649.90</b>   |
| 760300   | F&A Expenditures                    | 21,437.00           | 21,437.00           | 1,698.64                | 6,851.83         | 0.00            | 14,585.17          | 14,585.17          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>21,437.00</b>    | <b>21,437.00</b>    | <b>1,698.64</b>         | <b>6,851.83</b>  | <b>0.00</b>     | <b>14,585.17</b>   | <b>14,585.17</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>21,437.00</b>    | <b>21,437.00</b>    | <b>1,698.64</b>         | <b>6,851.83</b>  | <b>0.00</b>     | <b>14,585.17</b>   | <b>14,585.17</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>84,045.00</b>    | <b>84,045.00</b>    | <b>8,443.10</b>         | <b>24,445.11</b> | <b>5,364.82</b> | <b>54,235.07</b>   | <b>54,235.07</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200   | US Colleges & Universities G&C      | 0.00                | 0.00                | 8,443.10                | 24,445.11        | 0.00            | (24,445.11)        | (24,445.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>8,443.10</b>         | <b>24,445.11</b> | <b>0.00</b>     | <b>(24,445.11)</b> | <b>(24,445.11)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA72 - ISINGLASS  
 Fund: 14UA72 - ISINGLASS

Status: Active  
 FMGR: Lessard, Marc R  
 Type: Contract

PI Name: Lessard, Marc R  
 Sponsor: Dartmouth College  
 Sponsor ID: 1458  
 Resp Org: UZSPSC  
 FRAGRNT Start/End Date: 4/8/14 - 4/7/15

CFDA #: 43.001

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC   | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URON10 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | STDBUD |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1     | Equipment Vesting     | USNH   |
|                         |           |                                       |        | Idc Waiver            | NO     |
|                         |           |                                       |        | Sefa Classification   | RESDEV |

Org: UZSPMA - Lessard Help

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 8,443.10                | 24,445.11    | 0.00            | (24,445.11)        | (24,445.11)       |

Grant: 14UA73 - Seafloor Methane Deposits  
 Fund: 14UA73 - Seafloor Methane Deposits

Status: Active  
 Type: Contract  
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A  
 Sponsor: Columbia University  
 Sponsor ID: PG005242  
 Resp Org: UZCCOM  
 FRAGRNT Start/End Date: 4/1/14 - 3/31/15

CFDA #: NONE

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |       |         |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|---------|
| Effective Date:         | 08/08/201 | IDC Basis Code:                       | TDC    | Approved For Admin    | NONE  |         |
| Term Date:              |           | IDC Rate Code:                        | IDC15  | Approved For Preaward | NO    |         |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | 15.00 | NHZERO  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1     | Equipment Vesting     |       | SPONSOR |
|                         |           |                                       |        | Idc Waiver            |       | YES     |

**Org: UZOMLM - PI Larry Mayer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 740000 Cap Equipment                                  | 43,478.00           | 43,478.00           | 0.00                    | 0.00         | 0.00            | 43,478.00          | 43,478.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>43,478.00</b>    | <b>43,478.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>43,478.00</b>   | <b>43,478.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>43,478.00</b>    | <b>43,478.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>43,478.00</b>   | <b>43,478.00</b>  |
| 760300 F&A Expenditures                               | 2,772.00            | 2,772.00            | 0.00                    | 0.00         | 0.00            | 2,772.00           | 2,772.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,772.00</b>     | <b>2,772.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,772.00</b>    | <b>2,772.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,772.00</b>     | <b>2,772.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,772.00</b>    | <b>2,772.00</b>   |
| <b>***Total Expenditures</b>                          | <b>46,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,250.00</b>   | <b>46,250.00</b>  |

Grant: 14UA74 - RosBREED II  
 Fund: 14UA74 - RosBREED II

Status: Not Fully Executed  
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M  
 Sponsor: Michigan State University  
 Sponsor ID: NFE CFDA #: 10.309  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 9/1/14 - 11/30/14

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USDA09 28.21  
 IDC Dist From Code: UNHDST 28.21  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: RESDEV

Org: UBBITD - PI Thomas M Davis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                                 | 0.00                | 0.00                | 341.00                  | 341.00        | 0.00            | (341.00)           | (341.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 3,000.00            | 3,000.00            | 0.00                    | 0.00          | 0.00            | 3,000.00           | 3,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>341.00</b>           | <b>341.00</b> | <b>0.00</b>     | <b>2,659.00</b>    | <b>2,659.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>341.00</b>           | <b>341.00</b> | <b>0.00</b>     | <b>2,659.00</b>    | <b>2,659.00</b>   |
| 760300 F&A Expenditures                              | 846.00              | 846.00              | 96.18                   | 96.18         | 0.00            | 749.82             | 749.82            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>846.00</b>       | <b>846.00</b>       | <b>96.18</b>            | <b>96.18</b>  | <b>0.00</b>     | <b>749.82</b>      | <b>749.82</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>846.00</b>       | <b>846.00</b>       | <b>96.18</b>            | <b>96.18</b>  | <b>0.00</b>     | <b>749.82</b>      | <b>749.82</b>     |
| <b>***Total Expenditures</b>                         | <b>3,846.00</b>     | <b>3,846.00</b>     | <b>437.18</b>           | <b>437.18</b> | <b>0.00</b>     | <b>3,408.82</b>    | <b>3,408.82</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 437.18                  | 437.18        | 0.00            | (437.18)           | (437.18)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>437.18</b>           | <b>437.18</b> | <b>0.00</b>     | <b>(437.18)</b>    | <b>(437.18)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>437.18</b>           | <b>437.18</b> | <b>0.00</b>     | <b>(437.18)</b>    | <b>(437.18)</b>   |

Grant: 14UA75 - White Worm Cultivation  
 Fund: 14UA75 - White Worm Cultivation

Status: Not Fully Executed  
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A  
 Sponsor: University of Maryland  
 Sponsor ID: NFE  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 8/15/14 - 11/14/14

CFDA #: 10.000

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBBIEF - PI Elizabeth Fairchild

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 3,716.00            | 3,716.00            | 0.00                    | 0.00            | 0.00            | 3,716.00           | 3,716.00          |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,983.43                | 1,983.43        | 5,791.60        | (7,775.03)         | (7,775.03)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 3,200.00            | 3,200.00            | 0.00                    | 0.00            | 0.00            | 3,200.00           | 3,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,916.00</b>     | <b>6,916.00</b>     | <b>1,983.43</b>         | <b>1,983.43</b> | <b>5,791.60</b> | <b>(859.03)</b>    | <b>(859.03)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,431.00            | 1,431.00            | 0.00                    | 0.00            | 0.00            | 1,431.00           | 1,431.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,431.00</b>     | <b>1,431.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,431.00</b>    | <b>1,431.00</b>   |
| 7112 Research Supplies                                | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 358.64                  | 358.64          | 0.00            | (358.64)           | (358.64)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>300.00</b>       | <b>300.00</b>       | <b>358.64</b>           | <b>358.64</b>   | <b>0.00</b>     | <b>(58.64)</b>     | <b>(58.64)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>300.00</b>       | <b>300.00</b>       | <b>358.64</b>           | <b>358.64</b>   | <b>0.00</b>     | <b>(58.64)</b>     | <b>(58.64)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,647.00</b>     | <b>8,647.00</b>     | <b>2,342.07</b>         | <b>2,342.07</b> | <b>5,791.60</b> | <b>513.33</b>      | <b>513.33</b>     |
| <b>***Total Expenditures</b>                          | <b>8,647.00</b>     | <b>8,647.00</b>     | <b>2,342.07</b>         | <b>2,342.07</b> | <b>5,791.60</b> | <b>513.33</b>      | <b>513.33</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 2,342.07                | 2,342.07        | 0.00            | (2,342.07)         | (2,342.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,342.07</b>         | <b>2,342.07</b> | <b>0.00</b>     | <b>(2,342.07)</b>  | <b>(2,342.07)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,342.07</b>         | <b>2,342.07</b> | <b>0.00</b>     | <b>(2,342.07)</b>  | <b>(2,342.07)</b> |

Grant: 14UA76 - INBRE-Yr 5

Status: Active

Type: Contract

Fund: 14UA77 - INBRE-Yr 5 Bioinformatics

FMGR: Thomas, William K

PI Name: Nisbet, Jane A  
 Sponsor: Dartmouth College  
 Sponsor ID: 1511  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UBMCWT - PI William K Thomas

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 41,635.00           | 41,635.00           | 0.00                    | 0.00             | 0.00            | 41,635.00          | 41,635.00         |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 1,983.43                | 1,983.43         | 5,791.60        | (7,775.03)         | (7,775.03)        |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 25,917.00           | 25,917.00           | 0.00                    | 0.00             | 0.00            | 25,917.00          | 25,917.00         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CBHO   | Part Time - Overtime                | 0.00                | 0.00                | 41.25                   | 41.25            | 0.00            | (41.25)            | (41.25)           |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 3,937.50                | 3,937.50         | 0.00            | (3,937.50)         | (3,937.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>67,552.00</b>    | <b>67,552.00</b>    | <b>5,962.18</b>         | <b>5,962.18</b>  | <b>5,791.60</b> | <b>55,798.22</b>   | <b>55,798.22</b>  |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 3.18                    | 3.18             | 0.00            | (3.18)             | (3.18)            |
| 65YF10   | Full Fringe Benefit Distr Expe      | 11,399.00           | 11,399.00           | 0.00                    | 0.00             | 0.00            | 11,399.00          | 11,399.00         |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 303.19                  | 303.19           | 0.00            | (303.19)           | (303.19)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>11,399.00</b>    | <b>11,399.00</b>    | <b>306.37</b>           | <b>306.37</b>    | <b>0.00</b>     | <b>11,092.63</b>   | <b>11,092.63</b>  |
| 710  | Travel                              | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 859.49                  | 859.49           | 0.00            | (859.49)           | (859.49)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>859.49</b>           | <b>859.49</b>    | <b>0.00</b>     | <b>1,140.51</b>    | <b>1,140.51</b>   |
| 7112   | Research Supplies                   | 7,086.00            | 7,086.00            | 0.00                    | 0.00             | 0.00            | 7,086.00           | 7,086.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>7,086.00</b>     | <b>7,086.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>7,086.00</b>    | <b>7,086.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>9,086.00</b>     | <b>9,086.00</b>     | <b>859.49</b>           | <b>859.49</b>    | <b>0.00</b>     | <b>8,226.51</b>    | <b>8,226.51</b>   |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 1,140.00                | 1,140.00         | 0.00            | (1,140.00)         | (1,140.00)        |
| 721100   | Assistantships                      | 16,007.00           | 16,007.00           | 0.00                    | 0.00             | 0.00            | 16,007.00          | 16,007.00         |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 7,326.50                | 7,326.50         | 0.00            | (7,326.50)         | (7,326.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>16,007.00</b>    | <b>16,007.00</b>    | <b>8,466.50</b>         | <b>8,466.50</b>  | <b>0.00</b>     | <b>7,540.50</b>    | <b>7,540.50</b>   |
| 740000   | Cap Equipment                       | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>114,044.00</b>   | <b>114,044.00</b>   | <b>15,594.54</b>        | <b>15,594.54</b> | <b>5,791.60</b> | <b>92,657.86</b>   | <b>92,657.86</b>  |
| 760300   | F&A Expenditures                    | 30,108.00           | 30,108.00           | 2,437.80                | 2,437.80         | 0.00            | 27,670.20          | 27,670.20         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>30,108.00</b>    | <b>30,108.00</b>    | <b>2,437.80</b>         | <b>2,437.80</b>  | <b>0.00</b>     | <b>27,670.20</b>   | <b>27,670.20</b>  |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>30,108.00</b>    | <b>30,108.00</b>    | <b>2,437.80</b>         | <b>2,437.80</b>  | <b>0.00</b>     | <b>27,670.20</b>   | <b>27,670.20</b>  |
| <b>***Total Expenditures</b>                           |                                     | <b>144,152.00</b>   | <b>144,152.00</b>   | <b>18,032.34</b>        | <b>18,032.34</b> | <b>5,791.60</b> | <b>120,328.06</b>  | <b>120,328.06</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA76 - INBRE-Yr 5

Status: Active

Type: Contract

Fund: 14UA77 - INBRE-Yr 5 Bioinformatics

FMGR: Thomas, William K

PI Name: Nisbet, Jane A  
 Sponsor: Dartmouth College  
 Sponsor ID: 1511  
 Resp Org: URRADM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.389

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UBMCWT - PI William K Thomas**

**Revenue**

531200 US Colleges & Universities G&C

**\*Total: 53 - Sponsored Programs**

**\*\*\*Total Revenue**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 18,032.34               | 18,032.34        | 0.00            | (18,032.34)        | (18,032.34)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>18,032.34</b>        | <b>18,032.34</b> | <b>0.00</b>     | <b>(18,032.34)</b> | <b>(18,032.34)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>18,032.34</b>        | <b>18,032.34</b> | <b>0.00</b>     | <b>(18,032.34)</b> | <b>(18,032.34)</b> |



Grant: 14UA78 - Aerial Imagery of Bluefin Tuna  
 Fund: 14UA78 - Aerial Imagery of Bluefin Tuna

Status: Active  
 FMGR: Rzhanov, Yuri

Type: Contract

|                         |                               |                         |                                       |                     |        |                       |                     |        |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Rzhanov, Yuri                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | Univ Of Massachusetts Amherst | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 15008371A00                   | CFDA #:                 | 11.472                                | Term Date:          | IDC25  | 25.00                 | Budget Controls     | DOC    |
| Resp Org:               | UZCCOM                        | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 25                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/15              | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                               |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZOMYR - PI Yuri Rzhanov

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 11,316.00           | 11,316.00           | 0.00                    | 0.00          | 0.00            | 11,316.00          | 11,316.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>11,316.00</b>    | <b>11,316.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>11,316.00</b>   | <b>11,316.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 939.00              | 939.00              | 0.00                    | 0.00          | 0.00            | 939.00             | 939.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>939.00</b>       | <b>939.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>939.00</b>      | <b>939.00</b>     |
| 7112 Research Supplies                                | 431.00              | 431.00              | 0.00                    | 0.00          | 0.00            | 431.00             | 431.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 423.50                  | 423.50        | 0.00            | (423.50)           | (423.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>431.00</b>       | <b>431.00</b>       | <b>423.50</b>           | <b>423.50</b> | <b>0.00</b>     | <b>7.50</b>        | <b>7.50</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>431.00</b>       | <b>431.00</b>       | <b>423.50</b>           | <b>423.50</b> | <b>0.00</b>     | <b>7.50</b>        | <b>7.50</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,686.00</b>    | <b>12,686.00</b>    | <b>423.50</b>           | <b>423.50</b> | <b>0.00</b>     | <b>12,262.50</b>   | <b>12,262.50</b>  |
| 760300 F&A Expenditures                               | 3,172.00            | 3,172.00            | 105.87                  | 105.87        | 0.00            | 3,066.13           | 3,066.13          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,172.00</b>     | <b>3,172.00</b>     | <b>105.87</b>           | <b>105.87</b> | <b>0.00</b>     | <b>3,066.13</b>    | <b>3,066.13</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,172.00</b>     | <b>3,172.00</b>     | <b>105.87</b>           | <b>105.87</b> | <b>0.00</b>     | <b>3,066.13</b>    | <b>3,066.13</b>   |
| <b>***Total Expenditures</b>                          | <b>15,858.00</b>    | <b>15,858.00</b>    | <b>529.37</b>           | <b>529.37</b> | <b>0.00</b>     | <b>15,328.63</b>   | <b>15,328.63</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 529.37                  | 529.37        | 0.00            | (529.37)           | (529.37)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>529.37</b>           | <b>529.37</b> | <b>0.00</b>     | <b>(529.37)</b>    | <b>(529.37)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>529.37</b>           | <b>529.37</b> | <b>0.00</b>     | <b>(529.37)</b>    | <b>(529.37)</b>   |

Grant: 14UA79 - Maine Eelgrass Mapping  
 Fund: 14UA79 - Maine Eelgrass Mapping

Status: Active  
 Type: Contract  
 FMGR: Grizzle, Raymond Edward

|                         |                              |                         |                                       |                     |                   |                       |                   |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|-------------------|--------|
| PI Name:                | Grizzle, Raymond Edward      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                   |        |
| Sponsor:                | University of Southern Maine | Effective Date:         | 08/01/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | NO                |        |
| Sponsor ID:             | NCA6481101                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UOTHOF            | 26.00                 | Budget Controls   | STDBUD |
| Resp Org:               | UBBIOL                       |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 26                    | Equipment Vesting | USNH   |
| FRAGRNT Start/End Date: | 8/1/14 - 12/15/14            |                         | Rev Account:                          | 531200              | Fund Type Level 2 | P1                    | Idc Waiver        | NO     |

**Org: UBBIRB - PI Raymond E Grizzle**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 2,042.00            | 2,042.00            | 0.00                    | 0.00         | 0.00            | 2,042.00           | 2,042.00          |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 2,798.00            | 2,798.00            | 0.00                    | 0.00         | 0.00            | 2,798.00           | 2,798.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>4,840.00</b>     | <b>4,840.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,840.00</b>    | <b>4,840.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,863.00            | 1,863.00            | 0.00                    | 0.00         | 0.00            | 1,863.00           | 1,863.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,863.00</b>     | <b>1,863.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,863.00</b>    | <b>1,863.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>6,703.00</b>     | <b>6,703.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,703.00</b>    | <b>6,703.00</b>   |
| 760300 F&A Expenditures                              | 1,743.00            | 1,743.00            | 0.00                    | 0.00         | 0.00            | 1,743.00           | 1,743.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,743.00</b>     | <b>1,743.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,743.00</b>    | <b>1,743.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,743.00</b>     | <b>1,743.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,743.00</b>    | <b>1,743.00</b>   |
| <b>***Total Expenditures</b>                         | <b>8,446.00</b>     | <b>8,446.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,446.00</b>    | <b>8,446.00</b>   |

Grant: 14UA82 - SARE Fellows  
 Fund: 14UA82 - SARE Fellows

Status: Active  
 FMGR: Wilner, Seth

Type: Grant

PI Name: Wilner, Seth  
 Sponsor: University of Wyoming  
 Sponsor ID: 1001349NH  
 Resp Org: UXCMDV  
 FRAGRNT Start/End Date: 8/1/14 - 10/31/14

CFDA #: 10.500

**Fund Information**  
 Effective Date: 08/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UXCMSW - PI Seth Wilner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 3,270.00            | 3,270.00            | 0.00                    | 0.00         | 0.00            | 3,270.00           | 3,270.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,270.00</b>     | <b>3,270.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,270.00</b>    | <b>3,270.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,258.00            | 1,258.00            | 0.00                    | 0.00         | 0.00            | 1,258.00           | 1,258.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,258.00</b>     | <b>1,258.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,258.00</b>    | <b>1,258.00</b>   |
| 710 Travel  | 918.00              | 918.00              | 0.00                    | 0.00         | 0.00            | 918.00             | 918.00            |
| <b>Subtotal: Travel</b>                               | <b>918.00</b>       | <b>918.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>918.00</b>      | <b>918.00</b>     |
| 7112 Research Supplies                                | 5,364.00            | 5,364.00            | 0.00                    | 0.00         | 0.00            | 5,364.00           | 5,364.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,364.00</b>     | <b>5,364.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,364.00</b>    | <b>5,364.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,282.00</b>     | <b>6,282.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,282.00</b>    | <b>6,282.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,810.00</b>    | <b>10,810.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,810.00</b>   | <b>10,810.00</b>  |
| <b>***Total Expenditures</b>                          | <b>10,810.00</b>    | <b>10,810.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,810.00</b>   | <b>10,810.00</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 18.00        | 0.00            | (18.00)            | (18.00)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.00</b> | <b>0.00</b>     | <b>(18.00)</b>     | <b>(18.00)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.00</b> | <b>0.00</b>     | <b>(18.00)</b>     | <b>(18.00)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.00</b> | <b>0.00</b>     | <b>(18.00)</b>     | <b>(18.00)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 18.00        | 0.00            | (18.00)            | (18.00)           |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.00</b> | <b>0.00</b>     | <b>(18.00)</b>     | <b>(18.00)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.00</b> | <b>0.00</b>     | <b>(18.00)</b>     | <b>(18.00)</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 876.00        | 0.00            | (876.00)           | (876.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>876.00</b> | <b>0.00</b>     | <b>(876.00)</b>    | <b>(876.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>876.00</b> | <b>0.00</b>     | <b>(876.00)</b>    | <b>(876.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>876.00</b> | <b>0.00</b>     | <b>(876.00)</b>    | <b>(876.00)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 876.00        | 0.00            | (876.00)           | (876.00)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>876.00</b> | <b>0.00</b>     | <b>(876.00)</b>    | <b>(876.00)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>876.00</b> | <b>0.00</b>     | <b>(876.00)</b>    | <b>(876.00)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 112.79        | 0.00            | (112.79)           | (112.79)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112.79</b> | <b>0.00</b>     | <b>(112.79)</b>    | <b>(112.79)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112.79</b> | <b>0.00</b>     | <b>(112.79)</b>    | <b>(112.79)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112.79</b> | <b>0.00</b>     | <b>(112.79)</b>    | <b>(112.79)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 112.79        | 0.00            | (112.79)           | (112.79)          |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112.79</b> | <b>0.00</b>     | <b>(112.79)</b>    | <b>(112.79)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112.79</b> | <b>0.00</b>     | <b>(112.79)</b>    | <b>(112.79)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU01 - CWS A Safe Place

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 285.50           | 0.00            | (285.50)           | (285.50)           |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 29,865.19        | 0.00            | (29,865.19)        | (29,865.19)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 13,306.23        | 0.00            | (13,306.23)        | (13,306.23)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,456.92</b> | <b>0.00</b>     | <b>(43,456.92)</b> | <b>(43,456.92)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 384.54           | 0.00            | (384.54)           | (384.54)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>384.54</b>    | <b>0.00</b>     | <b>(384.54)</b>    | <b>(384.54)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>384.54</b>    | <b>0.00</b>     | <b>(384.54)</b>    | <b>(384.54)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,841.46</b> | <b>0.00</b>     | <b>(43,841.46)</b> | <b>(43,841.46)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,841.46</b> | <b>0.00</b>     | <b>(43,841.46)</b> | <b>(43,841.46)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 33,257.03        | 0.00            | (33,257.03)        | (33,257.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,257.03</b> | <b>0.00</b>     | <b>(33,257.03)</b> | <b>(33,257.03)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 10,584.43        | 0.00            | (10,584.43)        | (10,584.43)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,584.43</b> | <b>0.00</b>     | <b>(10,584.43)</b> | <b>(10,584.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,841.46</b> | <b>0.00</b>     | <b>(43,841.46)</b> | <b>(43,841.46)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 5,078.35        | 0.00            | (5,078.35)         | (5,078.35)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,078.35</b> | <b>0.00</b>     | <b>(5,078.35)</b>  | <b>(5,078.35)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 197.51          | 0.00            | (197.51)           | (197.51)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>197.51</b>   | <b>0.00</b>     | <b>(197.51)</b>    | <b>(197.51)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>197.51</b>   | <b>0.00</b>     | <b>(197.51)</b>    | <b>(197.51)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,275.86</b> | <b>0.00</b>     | <b>(5,275.86)</b>  | <b>(5,275.86)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,275.86</b> | <b>0.00</b>     | <b>(5,275.86)</b>  | <b>(5,275.86)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 4,578.78        | 0.00            | (4,578.78)         | (4,578.78)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 697.08          | 0.00            | (697.08)           | (697.08)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,275.86</b> | <b>0.00</b>     | <b>(5,275.86)</b>  | <b>(5,275.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,275.86</b> | <b>0.00</b>     | <b>(5,275.86)</b>  | <b>(5,275.86)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,340.00        | 0.00            | (1,340.00)         | (1,340.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,400.00        | 0.00            | (1,400.00)         | (1,400.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,740.00</b> | <b>0.00</b>     | <b>(2,740.00)</b>  | <b>(2,740.00)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (804.00)        | 0.00            | 804.00             | 804.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(804.00)</b> | <b>0.00</b>     | <b>804.00</b>      | <b>804.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(804.00)</b> | <b>0.00</b>     | <b>804.00</b>      | <b>804.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,936.00</b> | <b>0.00</b>     | <b>(1,936.00)</b>  | <b>(1,936.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,936.00</b> | <b>0.00</b>     | <b>(1,936.00)</b>  | <b>(1,936.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 1,936.00        | 0.00            | (1,936.00)         | (1,936.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,936.00</b> | <b>0.00</b>     | <b>(1,936.00)</b>  | <b>(1,936.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,936.00</b> | <b>0.00</b>     | <b>(1,936.00)</b>  | <b>(1,936.00)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,483.76         | 0.00            | (2,483.76)         | (2,483.76)         |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 65.00            | 0.00            | (65.00)            | (65.00)            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 22,731.37        | 0.00            | (22,731.37)        | (22,731.37)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,280.13</b> | <b>0.00</b>     | <b>(25,280.13)</b> | <b>(25,280.13)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 399.78           | 0.00            | (399.78)           | (399.78)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>399.78</b>    | <b>0.00</b>     | <b>(399.78)</b>    | <b>(399.78)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>399.78</b>    | <b>0.00</b>     | <b>(399.78)</b>    | <b>(399.78)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,679.91</b> | <b>0.00</b>     | <b>(25,679.91)</b> | <b>(25,679.91)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,679.91</b> | <b>0.00</b>     | <b>(25,679.91)</b> | <b>(25,679.91)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 10,289.55        | 0.00            | (10,289.55)        | (10,289.55)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 15,390.36        | 0.00            | (15,390.36)        | (15,390.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,679.91</b> | <b>0.00</b>     | <b>(25,679.91)</b> | <b>(25,679.91)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,679.91</b> | <b>0.00</b>     | <b>(25,679.91)</b> | <b>(25,679.91)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 8.40             | 0.00            | (8.40)             | (8.40)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 555.99           | 0.00            | (555.99)           | (555.99)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 59,618.12        | 0.00            | (59,618.12)        | (59,618.12)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,182.51</b> | <b>0.00</b>     | <b>(60,182.51)</b> | <b>(60,182.51)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (9.62)           | 0.00            | 9.62               | 9.62               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(9.62)</b>    | <b>0.00</b>     | <b>9.62</b>        | <b>9.62</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(9.62)</b>    | <b>0.00</b>     | <b>9.62</b>        | <b>9.62</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,172.89</b> | <b>0.00</b>     | <b>(60,172.89)</b> | <b>(60,172.89)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,172.89</b> | <b>0.00</b>     | <b>(60,172.89)</b> | <b>(60,172.89)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 30,886.32        | 0.00            | (30,886.32)        | (30,886.32)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 20,613.14        | 0.00            | (20,613.14)        | (20,613.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,499.46</b> | <b>0.00</b>     | <b>(51,499.46)</b> | <b>(51,499.46)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 8,673.43         | 0.00            | (8,673.43)         | (8,673.43)         |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,673.43</b>  | <b>0.00</b>     | <b>(8,673.43)</b>  | <b>(8,673.43)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,172.89</b> | <b>0.00</b>     | <b>(60,172.89)</b> | <b>(60,172.89)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 4.66             | 0.00            | (4.66)             | (4.66)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,945.59         | 0.00            | (2,945.59)         | (2,945.59)         |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 13,122.52        | 0.00            | (13,122.52)        | (13,122.52)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 26,466.72        | 0.00            | (26,466.72)        | (26,466.72)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,539.49</b> | <b>0.00</b>     | <b>(42,539.49)</b> | <b>(42,539.49)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 239.25           | 0.00            | (239.25)           | (239.25)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>239.25</b>    | <b>0.00</b>     | <b>(239.25)</b>    | <b>(239.25)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>239.25</b>    | <b>0.00</b>     | <b>(239.25)</b>    | <b>(239.25)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,778.74</b> | <b>0.00</b>     | <b>(42,778.74)</b> | <b>(42,778.74)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,778.74</b> | <b>0.00</b>     | <b>(42,778.74)</b> | <b>(42,778.74)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 16,340.11        | 0.00            | (16,340.11)        | (16,340.11)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 24,356.68        | 0.00            | (24,356.68)        | (24,356.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,696.79</b> | <b>0.00</b>     | <b>(40,696.79)</b> | <b>(40,696.79)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 2,081.95         | 0.00            | (2,081.95)         | (2,081.95)         |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,081.95</b>  | <b>0.00</b>     | <b>(2,081.95)</b>  | <b>(2,081.95)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,778.74</b> | <b>0.00</b>     | <b>(42,778.74)</b> | <b>(42,778.74)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 559.23        | 0.00            | (559.23)           | (559.23)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>559.23</b> | <b>0.00</b>     | <b>(559.23)</b>    | <b>(559.23)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>559.23</b> | <b>0.00</b>     | <b>(559.23)</b>    | <b>(559.23)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>559.23</b> | <b>0.00</b>     | <b>(559.23)</b>    | <b>(559.23)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>559.23</b> | <b>0.00</b>     | <b>(559.23)</b>    | <b>(559.23)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 559.23        | 0.00            | (559.23)           | (559.23)          |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>559.23</b> | <b>0.00</b>     | <b>(559.23)</b>    | <b>(559.23)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>559.23</b> | <b>0.00</b>     | <b>(559.23)</b>    | <b>(559.23)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 898.75          | 0.00            | (898.75)           | (898.75)          |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 33.50           | 0.00            | (33.50)            | (33.50)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 3,972.98        | 0.00            | (3,972.98)         | (3,972.98)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,905.23</b> | <b>0.00</b>     | <b>(4,905.23)</b>  | <b>(4,905.23)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (141.05)        | 0.00            | 141.05             | 141.05            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(141.05)</b> | <b>0.00</b>     | <b>141.05</b>      | <b>141.05</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(141.05)</b> | <b>0.00</b>     | <b>141.05</b>      | <b>141.05</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,764.18</b> | <b>0.00</b>     | <b>(4,764.18)</b>  | <b>(4,764.18)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,764.18</b> | <b>0.00</b>     | <b>(4,764.18)</b>  | <b>(4,764.18)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 770.02          | 0.00            | (770.02)           | (770.02)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>770.02</b>   | <b>0.00</b>     | <b>(770.02)</b>    | <b>(770.02)</b>   |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 3,994.16        | 0.00            | (3,994.16)         | (3,994.16)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,994.16</b> | <b>0.00</b>     | <b>(3,994.16)</b>  | <b>(3,994.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,764.18</b> | <b>0.00</b>     | <b>(4,764.18)</b>  | <b>(4,764.18)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 181.00          | 0.00            | (181.00)           | (181.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,572.85        | 0.00            | (1,572.85)         | (1,572.85)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,753.85</b> | <b>0.00</b>     | <b>(1,753.85)</b>  | <b>(1,753.85)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (214.46)        | 0.00            | 214.46             | 214.46            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(214.46)</b> | <b>0.00</b>     | <b>214.46</b>      | <b>214.46</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(214.46)</b> | <b>0.00</b>     | <b>214.46</b>      | <b>214.46</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,539.39</b> | <b>0.00</b>     | <b>(1,539.39)</b>  | <b>(1,539.39)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,539.39</b> | <b>0.00</b>     | <b>(1,539.39)</b>  | <b>(1,539.39)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 940.60          | 0.00            | (940.60)           | (940.60)          |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>940.60</b>   | <b>0.00</b>     | <b>(940.60)</b>    | <b>(940.60)</b>   |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 598.79          | 0.00            | (598.79)           | (598.79)          |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>598.79</b>   | <b>0.00</b>     | <b>(598.79)</b>    | <b>(598.79)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,539.39</b> | <b>0.00</b>     | <b>(1,539.39)</b>  | <b>(1,539.39)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU10 - CWS Town of Durham

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 4.36             | 0.00            | (4.36)             | (4.36)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 362.50                  | 6,835.63         | 0.00            | (6,835.63)         | (6,835.63)         |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 278.71           | 0.00            | (278.71)           | (278.71)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 54.25                   | 64,771.00        | 0.00            | (64,771.00)        | (64,771.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>416.75</b>           | <b>71,889.70</b> | <b>0.00</b>     | <b>(71,889.70)</b> | <b>(71,889.70)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 114.27           | 0.00            | (114.27)           | (114.27)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>114.27</b>    | <b>0.00</b>     | <b>(114.27)</b>    | <b>(114.27)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>114.27</b>    | <b>0.00</b>     | <b>(114.27)</b>    | <b>(114.27)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>416.75</b>           | <b>72,003.97</b> | <b>0.00</b>     | <b>(72,003.97)</b> | <b>(72,003.97)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>416.75</b>           | <b>72,003.97</b> | <b>0.00</b>     | <b>(72,003.97)</b> | <b>(72,003.97)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 2,306.06         | 0.00            | (2,306.06)         | (2,306.06)         |
| 531300 Program Income-General                         | 0.00                | 0.00                | 416.75                  | 69,697.91        | 0.00            | (69,697.91)        | (69,697.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>416.75</b>           | <b>72,003.97</b> | <b>0.00</b>     | <b>(72,003.97)</b> | <b>(72,003.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>416.75</b>           | <b>72,003.97</b> | <b>0.00</b>     | <b>(72,003.97)</b> | <b>(72,003.97)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU11 - CWS Developmental Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,010.42         | 0.00            | (1,010.42)         | (1,010.42)         |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 161.40           | 0.00            | (161.40)           | (161.40)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 425.26                  | 64,051.79        | 0.00            | (64,051.79)        | (64,051.79)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>425.26</b>           | <b>65,223.61</b> | <b>0.00</b>     | <b>(65,223.61)</b> | <b>(65,223.61)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 82.18            | 0.00            | (82.18)            | (82.18)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>82.18</b>     | <b>0.00</b>     | <b>(82.18)</b>     | <b>(82.18)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>82.18</b>     | <b>0.00</b>     | <b>(82.18)</b>     | <b>(82.18)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>425.26</b>           | <b>65,305.79</b> | <b>0.00</b>     | <b>(65,305.79)</b> | <b>(65,305.79)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>425.26</b>           | <b>65,305.79</b> | <b>0.00</b>     | <b>(65,305.79)</b> | <b>(65,305.79)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 1,565.66         | 0.00            | (1,565.66)         | (1,565.66)         |
| 531300 Program Income-General                         | 0.00                | 0.00                | 425.26                  | 63,740.13        | 0.00            | (63,740.13)        | (63,740.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>425.26</b>           | <b>65,305.79</b> | <b>0.00</b>     | <b>(65,305.79)</b> | <b>(65,305.79)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>425.26</b>           | <b>65,305.79</b> | <b>0.00</b>     | <b>(65,305.79)</b> | <b>(65,305.79)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 558.90          | 0.00            | (558.90)           | (558.90)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>558.90</b>   | <b>0.00</b>     | <b>(558.90)</b>    | <b>(558.90)</b>   |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 2,003.45        | 0.00            | (2,003.45)         | (2,003.45)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,003.45</b> | <b>0.00</b>     | <b>(2,003.45)</b>  | <b>(2,003.45)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,003.45</b> | <b>0.00</b>     | <b>(2,003.45)</b>  | <b>(2,003.45)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,562.35</b> | <b>0.00</b>     | <b>(2,562.35)</b>  | <b>(2,562.35)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,562.35</b> | <b>0.00</b>     | <b>(2,562.35)</b>  | <b>(2,562.35)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 12.60           | 0.00            | (12.60)            | (12.60)           |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.60</b>    | <b>0.00</b>     | <b>(12.60)</b>     | <b>(12.60)</b>    |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 2,549.75        | 0.00            | (2,549.75)         | (2,549.75)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,549.75</b> | <b>0.00</b>     | <b>(2,549.75)</b>  | <b>(2,549.75)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,562.35</b> | <b>0.00</b>     | <b>(2,562.35)</b>  | <b>(2,562.35)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU13 - CWS Ausi

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 172.00          | 0.00            | (172.00)           | (172.00)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 3,176.52        | 0.00            | (3,176.52)         | (3,176.52)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,348.52</b> | <b>0.00</b>     | <b>(3,348.52)</b>  | <b>(3,348.52)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,348.52</b> | <b>0.00</b>     | <b>(3,348.52)</b>  | <b>(3,348.52)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,348.52</b> | <b>0.00</b>     | <b>(3,348.52)</b>  | <b>(3,348.52)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                     | 0.00                | 0.00                | 0.00                    | 3,348.52        | 0.00            | (3,348.52)         | (3,348.52)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,348.52</b> | <b>0.00</b>     | <b>(3,348.52)</b>  | <b>(3,348.52)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,348.52</b> | <b>0.00</b>     | <b>(3,348.52)</b>  | <b>(3,348.52)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU14 - CWS City of Dover

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH  | Student Labor                   | 0.00                | 0.00                | 0.00                    | 2,041.54         | 0.00            | (2,041.54)         | (2,041.54)         |
| 61SNWC  | CWS Community Service           | 0.00                | 0.00                | 0.00                    | 19,036.34        | 0.00            | (19,036.34)        | (19,036.34)        |
| 61SNWS  | College Work Study              | 0.00                | 0.00                | 0.00                    | 31,976.88        | 0.00            | (31,976.88)        | (31,976.88)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,054.76</b> | <b>0.00</b>     | <b>(53,054.76)</b> | <b>(53,054.76)</b> |
| 71CZ00  | Other Expenses-Deductions       | 0.00                | 0.00                | 0.00                    | (437.17)         | 0.00            | 437.17             | 437.17             |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(437.17)</b>  | <b>0.00</b>     | <b>437.17</b>      | <b>437.17</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(437.17)</b>  | <b>0.00</b>     | <b>437.17</b>      | <b>437.17</b>      |
| 8O1009  | NonMand Tran Out-Int Desig Fnds | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>                     |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,617.59</b> | <b>0.00</b>     | <b>(52,617.59)</b> | <b>(52,617.59)</b> |
| <b>***Total Expenditures</b>                          |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,617.59</b> | <b>0.00</b>     | <b>(52,617.59)</b> | <b>(52,617.59)</b> |
| <b>Revenue</b>  |                                 |                     |                     |                         |                  |                 |                    |                    |
| 5313  | Program Income                  | 0.00                | 0.00                | 0.00                    | 30,743.12        | 0.00            | (30,743.12)        | (30,743.12)        |
| 531300  | Program Income-General          | 0.00                | 0.00                | 0.00                    | 6,694.72         | 0.00            | (6,694.72)         | (6,694.72)         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,437.84</b> | <b>0.00</b>     | <b>(37,437.84)</b> | <b>(37,437.84)</b> |
| 560Z  | Other Sales of Ed Activities    | 0.00                | 0.00                | 0.00                    | 15,179.75        | 0.00            | (15,179.75)        | (15,179.75)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,179.75</b> | <b>0.00</b>     | <b>(15,179.75)</b> | <b>(15,179.75)</b> |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,617.59</b> | <b>0.00</b>     | <b>(52,617.59)</b> | <b>(52,617.59)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 564.43           | 0.00            | (564.43)           | (564.43)           |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 12,190.46        | 0.00            | (12,190.46)        | (12,190.46)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 4,583.26         | 0.00            | (4,583.26)         | (4,583.26)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,338.15</b> | <b>0.00</b>     | <b>(17,338.15)</b> | <b>(17,338.15)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 27.95            | 0.00            | (27.95)            | (27.95)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27.95</b>     | <b>0.00</b>     | <b>(27.95)</b>     | <b>(27.95)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27.95</b>     | <b>0.00</b>     | <b>(27.95)</b>     | <b>(27.95)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,366.10</b> | <b>0.00</b>     | <b>(17,366.10)</b> | <b>(17,366.10)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,366.10</b> | <b>0.00</b>     | <b>(17,366.10)</b> | <b>(17,366.10)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 14,441.15        | 0.00            | (14,441.15)        | (14,441.15)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,441.15</b> | <b>0.00</b>     | <b>(14,441.15)</b> | <b>(14,441.15)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 2,924.95         | 0.00            | (2,924.95)         | (2,924.95)         |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,924.95</b>  | <b>0.00</b>     | <b>(2,924.95)</b>  | <b>(2,924.95)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,366.10</b> | <b>0.00</b>     | <b>(17,366.10)</b> | <b>(17,366.10)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU17 - CWS City of Rochester

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 66.00         | 0.00            | (66.00)            | (66.00)           |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 904.00        | 0.00            | (904.00)           | (904.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>970.00</b> | <b>0.00</b>     | <b>(970.00)</b>    | <b>(970.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>970.00</b> | <b>0.00</b>     | <b>(970.00)</b>    | <b>(970.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>970.00</b> | <b>0.00</b>     | <b>(970.00)</b>    | <b>(970.00)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 5313 Program Income                     | 0.00                | 0.00                | 0.00                    | 930.40        | 0.00            | (930.40)           | (930.40)          |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>930.40</b> | <b>0.00</b>     | <b>(930.40)</b>    | <b>(930.40)</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 39.60         | 0.00            | (39.60)            | (39.60)           |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39.60</b>  | <b>0.00</b>     | <b>(39.60)</b>     | <b>(39.60)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>970.00</b> | <b>0.00</b>     | <b>(970.00)</b>    | <b>(970.00)</b>   |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 190.86           | 0.00            | (190.86)           | (190.86)           |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 27,003.44        | 0.00            | (27,003.44)        | (27,003.44)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 23,354.89        | 0.00            | (23,354.89)        | (23,354.89)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,549.19</b> | <b>0.00</b>     | <b>(50,549.19)</b> | <b>(50,549.19)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 119.93           | 0.00            | (119.93)           | (119.93)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119.93</b>    | <b>0.00</b>     | <b>(119.93)</b>    | <b>(119.93)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119.93</b>    | <b>0.00</b>     | <b>(119.93)</b>    | <b>(119.93)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,669.12</b> | <b>0.00</b>     | <b>(50,669.12)</b> | <b>(50,669.12)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,669.12</b> | <b>0.00</b>     | <b>(50,669.12)</b> | <b>(50,669.12)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 38,620.13        | 0.00            | (38,620.13)        | (38,620.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,620.13</b> | <b>0.00</b>     | <b>(38,620.13)</b> | <b>(38,620.13)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 12,150.15        | 0.00            | (12,150.15)        | (12,150.15)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,150.15</b> | <b>0.00</b>     | <b>(12,150.15)</b> | <b>(12,150.15)</b> |
| 5703 Miscellaneous Sources                            | 0.00                | 0.00                | 0.00                    | (101.16)         | 0.00            | 101.16             | 101.16             |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(101.16)</b>  | <b>0.00</b>     | <b>101.16</b>      | <b>101.16</b>      |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,669.12</b> | <b>0.00</b>     | <b>(50,669.12)</b> | <b>(50,669.12)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 4,671.03        | 0.00            | (4,671.03)         | (4,671.03)        |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,671.03</b> | <b>0.00</b>     | <b>(4,671.03)</b>  | <b>(4,671.03)</b> |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,671.03</b> | <b>0.00</b>     | <b>(4,671.03)</b>  | <b>(4,671.03)</b> |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,671.03</b> | <b>0.00</b>     | <b>(4,671.03)</b>  | <b>(4,671.03)</b> |
| <b>Revenue</b>                                      |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                 | 0.00                | 0.00                | 0.00                    | 2,043.00        | 0.00            | (2,043.00)         | (2,043.00)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,043.00</b> | <b>0.00</b>     | <b>(2,043.00)</b>  | <b>(2,043.00)</b> |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 2,602.83        | 0.00            | (2,602.83)         | (2,602.83)        |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,602.83</b> | <b>0.00</b>     | <b>(2,602.83)</b>  | <b>(2,602.83)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 25.20           | 0.00            | (25.20)            | (25.20)           |
| <b>*Total: 5Z - Transfers In</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25.20</b>    | <b>0.00</b>     | <b>(25.20)</b>     | <b>(25.20)</b>    |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,671.03</b> | <b>0.00</b>     | <b>(4,671.03)</b>  | <b>(4,671.03)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU20 - CWS Exeter School District

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 143.75        | 0.00            | (143.75)           | (143.75)          |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>143.75</b> | <b>0.00</b>     | <b>(143.75)</b>    | <b>(143.75)</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds            | 0.00                | 0.00                | 0.00                    | 14.40         | 0.00            | (14.40)            | (14.40)           |
| <b>*Total: 7Z - Transfers Out</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14.40</b>  | <b>0.00</b>     | <b>(14.40)</b>     | <b>(14.40)</b>    |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>158.15</b> | <b>0.00</b>     | <b>(158.15)</b>    | <b>(158.15)</b>   |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>158.15</b> | <b>0.00</b>     | <b>(158.15)</b>    | <b>(158.15)</b>   |
| <b>Revenue</b>                                      |                     |                     |                         |               |                 |                    |                   |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 158.15        | 0.00            | (158.15)           | (158.15)          |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>158.15</b> | <b>0.00</b>     | <b>(158.15)</b>    | <b>(158.15)</b>   |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>158.15</b> | <b>0.00</b>     | <b>(158.15)</b>    | <b>(158.15)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 952.13        | 0.00            | (952.13)           | (952.13)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>952.13</b> | <b>0.00</b>     | <b>(952.13)</b>    | <b>(952.13)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>952.13</b> | <b>0.00</b>     | <b>(952.13)</b>    | <b>(952.13)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>952.13</b> | <b>0.00</b>     | <b>(952.13)</b>    | <b>(952.13)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU21 - CWS Growing Places

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 89.10             | 0.00            | (89.10)             | (89.10)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 106,527.73        | 0.00            | (106,527.73)        | (106,527.73)        |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 265,771.17        | 0.00            | (265,771.17)        | (265,771.17)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 347.19                  | 393,264.21        | 0.00            | (393,264.21)        | (393,264.21)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>347.19</b>           | <b>765,652.21</b> | <b>0.00</b>     | <b>(765,652.21)</b> | <b>(765,652.21)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (5,264.26)        | 0.00            | 5,264.26            | 5,264.26            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(5,264.26)</b> | <b>0.00</b>     | <b>5,264.26</b>     | <b>5,264.26</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(5,264.26)</b> | <b>0.00</b>     | <b>5,264.26</b>     | <b>5,264.26</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>347.19</b>           | <b>760,387.95</b> | <b>0.00</b>     | <b>(760,387.95)</b> | <b>(760,387.95)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>347.19</b>           | <b>760,387.95</b> | <b>0.00</b>     | <b>(760,387.95)</b> | <b>(760,387.95)</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 268,602.06        | 0.00            | (268,602.06)        | (268,602.06)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 854.38                  | 478,190.66        | 0.00            | (478,190.66)        | (478,190.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>854.38</b>           | <b>746,792.72</b> | <b>0.00</b>     | <b>(746,792.72)</b> | <b>(746,792.72)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 14,400.42         | 0.00            | (14,400.42)         | (14,400.42)         |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,400.42</b>  | <b>0.00</b>     | <b>(14,400.42)</b>  | <b>(14,400.42)</b>  |
| 5703 Miscellaneous Sources                            | 0.00                | 0.00                | 0.00                    | 7.27              | 0.00            | (7.27)              | (7.27)              |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7.27</b>       | <b>0.00</b>     | <b>(7.27)</b>       | <b>(7.27)</b>       |
| 593Z Other Auxiliary Enterprises                      | 0.00                | 0.00                | 0.00                    | 139.67            | 0.00            | (139.67)            | (139.67)            |
| <b>*Total: 59 - Auxiliary Enterprises</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>139.67</b>     | <b>0.00</b>     | <b>(139.67)</b>     | <b>(139.67)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>854.38</b>           | <b>761,340.08</b> | <b>0.00</b>     | <b>(761,340.08)</b> | <b>(761,340.08)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU22 - CWS Geological Survey

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 9,037.25          | 0.00            | (9,037.25)         | (9,037.25)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 38,082.88         | 0.00            | (38,082.88)        | (38,082.88)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,120.13</b>  | <b>0.00</b>     | <b>(47,120.13)</b> | <b>(47,120.13)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (1,871.86)        | 0.00            | 1,871.86           | 1,871.86           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,871.86)</b> | <b>0.00</b>     | <b>1,871.86</b>    | <b>1,871.86</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,871.86)</b> | <b>0.00</b>     | <b>1,871.86</b>    | <b>1,871.86</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,248.27</b>  | <b>0.00</b>     | <b>(45,248.27)</b> | <b>(45,248.27)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,248.27</b>  | <b>0.00</b>     | <b>(45,248.27)</b> | <b>(45,248.27)</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 34,153.98         | 0.00            | (34,153.98)        | (34,153.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,153.98</b>  | <b>0.00</b>     | <b>(34,153.98)</b> | <b>(34,153.98)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 11,094.28         | 0.00            | (11,094.28)        | (11,094.28)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,094.28</b>  | <b>0.00</b>     | <b>(11,094.28)</b> | <b>(11,094.28)</b> |
| 5703 Miscellaneous Sources                            | 0.00                | 0.00                | 0.00                    | 0.01              | 0.00            | (0.01)             | (0.01)             |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>       | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,248.27</b>  | <b>0.00</b>     | <b>(45,248.27)</b> | <b>(45,248.27)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity   | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                |                 |                    |                   |
| 61SNWC CWS Community Service                        | 0.00                | 0.00                | 0.00                    | (175.69)       | 0.00            | 175.69             | 175.69            |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 88.68          | 0.00            | (88.68)            | (88.68)           |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(87.01)</b> | <b>0.00</b>     | <b>87.01</b>       | <b>87.01</b>      |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds            | 0.00                | 0.00                | 0.00                    | 44.66          | 0.00            | (44.66)            | (44.66)           |
| <b>*Total: 7Z - Transfers Out</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44.66</b>   | <b>0.00</b>     | <b>(44.66)</b>     | <b>(44.66)</b>    |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(42.35)</b> | <b>0.00</b>     | <b>42.35</b>       | <b>42.35</b>      |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(42.35)</b> | <b>0.00</b>     | <b>42.35</b>       | <b>42.35</b>      |
| <b>Revenue</b>                                      |                     |                     |                         |                |                 |                    |                   |
| 5313 Program Income                                 | 0.00                | 0.00                | 0.00                    | (58.34)        | 0.00            | 58.34              | 58.34             |
| 531300 Program Income-General                       | 0.00                | 0.00                | 0.00                    | 0.00           | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(58.34)</b> | <b>0.00</b>     | <b>58.34</b>       | <b>58.34</b>      |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 15.99          | 0.00            | (15.99)            | (15.99)           |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15.99</b>   | <b>0.00</b>     | <b>(15.99)</b>     | <b>(15.99)</b>    |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(42.35)</b> | <b>0.00</b>     | <b>42.35</b>       | <b>42.35</b>      |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 219.05           | 0.00            | (219.05)           | (219.05)           |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 1,715.95         | 0.00            | (1,715.95)         | (1,715.95)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 9,372.19         | 0.00            | (9,372.19)         | (9,372.19)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,307.19</b> | <b>0.00</b>     | <b>(11,307.19)</b> | <b>(11,307.19)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 387.14           | 0.00            | (387.14)           | (387.14)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>387.14</b>    | <b>0.00</b>     | <b>(387.14)</b>    | <b>(387.14)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>387.14</b>    | <b>0.00</b>     | <b>(387.14)</b>    | <b>(387.14)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,694.33</b> | <b>0.00</b>     | <b>(11,694.33)</b> | <b>(11,694.33)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,694.33</b> | <b>0.00</b>     | <b>(11,694.33)</b> | <b>(11,694.33)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 3,171.16         | 0.00            | (3,171.16)         | (3,171.16)         |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 7,845.91         | 0.00            | (7,845.91)         | (7,845.91)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,017.07</b> | <b>0.00</b>     | <b>(11,017.07)</b> | <b>(11,017.07)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 677.26           | 0.00            | (677.26)           | (677.26)           |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>677.26</b>    | <b>0.00</b>     | <b>(677.26)</b>    | <b>(677.26)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,694.33</b> | <b>0.00</b>     | <b>(11,694.33)</b> | <b>(11,694.33)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 467.17          | 0.00            | (467.17)           | (467.17)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,467.17</b> | <b>0.00</b>     | <b>(1,467.17)</b>  | <b>(1,467.17)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (280.30)        | 0.00            | 280.30             | 280.30            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(280.30)</b> | <b>0.00</b>     | <b>280.30</b>      | <b>280.30</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(280.30)</b> | <b>0.00</b>     | <b>280.30</b>      | <b>280.30</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,186.87</b> | <b>0.00</b>     | <b>(1,186.87)</b>  | <b>(1,186.87)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,186.87</b> | <b>0.00</b>     | <b>(1,186.87)</b>  | <b>(1,186.87)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 1,186.87        | 0.00            | (1,186.87)         | (1,186.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,186.87</b> | <b>0.00</b>     | <b>(1,186.87)</b>  | <b>(1,186.87)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,186.87</b> | <b>0.00</b>     | <b>(1,186.87)</b>  | <b>(1,186.87)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU26 - CWS Little People's Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,366.52          | 0.00            | (1,366.52)         | (1,366.52)         |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 39,827.70         | 0.00            | (39,827.70)        | (39,827.70)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 28,061.82         | 0.00            | (28,061.82)        | (28,061.82)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,256.04</b>  | <b>0.00</b>     | <b>(69,256.04)</b> | <b>(69,256.04)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (1,003.98)        | 0.00            | 1,003.98           | 1,003.98           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,003.98)</b> | <b>0.00</b>     | <b>1,003.98</b>    | <b>1,003.98</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,003.98)</b> | <b>0.00</b>     | <b>1,003.98</b>    | <b>1,003.98</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,252.06</b>  | <b>0.00</b>     | <b>(68,252.06)</b> | <b>(68,252.06)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,252.06</b>  | <b>0.00</b>     | <b>(68,252.06)</b> | <b>(68,252.06)</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 51,782.46         | 0.00            | (51,782.46)        | (51,782.46)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 2,694.45          | 0.00            | (2,694.45)         | (2,694.45)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,476.91</b>  | <b>0.00</b>     | <b>(54,476.91)</b> | <b>(54,476.91)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 13,775.15         | 0.00            | (13,775.15)        | (13,775.15)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,775.15</b>  | <b>0.00</b>     | <b>(13,775.15)</b> | <b>(13,775.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,252.06</b>  | <b>0.00</b>     | <b>(68,252.06)</b> | <b>(68,252.06)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 2.48             | 0.00            | (2.48)             | (2.48)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,259.92         | 0.00            | (2,259.92)         | (2,259.92)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 8,722.84         | 0.00            | (8,722.84)         | (8,722.84)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,985.24</b> | <b>0.00</b>     | <b>(10,985.24)</b> | <b>(10,985.24)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (345.58)         | 0.00            | 345.58             | 345.58             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(345.58)</b>  | <b>0.00</b>     | <b>345.58</b>      | <b>345.58</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(345.58)</b>  | <b>0.00</b>     | <b>345.58</b>      | <b>345.58</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,639.66</b> | <b>0.00</b>     | <b>(10,639.66)</b> | <b>(10,639.66)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,639.66</b> | <b>0.00</b>     | <b>(10,639.66)</b> | <b>(10,639.66)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 7,111.52         | 0.00            | (7,111.52)         | (7,111.52)         |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 3,528.14         | 0.00            | (3,528.14)         | (3,528.14)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,639.66</b> | <b>0.00</b>     | <b>(10,639.66)</b> | <b>(10,639.66)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,639.66</b> | <b>0.00</b>     | <b>(10,639.66)</b> | <b>(10,639.66)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                     | 0.00                | 0.00                | 0.00                    | 485.00          | 0.00            | (485.00)           | (485.00)          |
| 61SNWS College Work Study                | 0.00                | 0.00                | 0.00                    | 2,983.25        | 0.00            | (2,983.25)         | (2,983.25)        |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,468.25</b> | <b>0.00</b>     | <b>(3,468.25)</b>  | <b>(3,468.25)</b> |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 3.85            | 0.00            | (3.85)             | (3.85)            |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3.85</b>     | <b>0.00</b>     | <b>(3.85)</b>      | <b>(3.85)</b>     |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,472.10</b> | <b>0.00</b>     | <b>(3,472.10)</b>  | <b>(3,472.10)</b> |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,472.10</b> | <b>0.00</b>     | <b>(3,472.10)</b>  | <b>(3,472.10)</b> |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                      | 0.00                | 0.00                | 0.00                    | 983.10          | 0.00            | (983.10)           | (983.10)          |
| 531300 Program Income-General            | 0.00                | 0.00                | 0.00                    | 2,489.00        | 0.00            | (2,489.00)         | (2,489.00)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,472.10</b> | <b>0.00</b>     | <b>(3,472.10)</b>  | <b>(3,472.10)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,472.10</b> | <b>0.00</b>     | <b>(3,472.10)</b>  | <b>(3,472.10)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                | 0.00                | 0.00                | 0.00                    | 2,218.88         | 0.00            | (2,218.88)         | (2,218.88)         |
| 61SNWC CWS Community Service                        | 0.00                | 0.00                | 0.00                    | 3,346.32         | 0.00            | (3,346.32)         | (3,346.32)         |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 20,019.37        | 0.00            | (20,019.37)        | (20,019.37)        |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,584.57</b> | <b>0.00</b>     | <b>(25,584.57)</b> | <b>(25,584.57)</b> |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds            | 0.00                | 0.00                | 0.00                    | 19.79            | 0.00            | (19.79)            | (19.79)            |
| <b>*Total: 7Z - Transfers Out</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19.79</b>     | <b>0.00</b>     | <b>(19.79)</b>     | <b>(19.79)</b>     |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,604.36</b> | <b>0.00</b>     | <b>(25,604.36)</b> | <b>(25,604.36)</b> |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,604.36</b> | <b>0.00</b>     | <b>(25,604.36)</b> | <b>(25,604.36)</b> |
| <b>Revenue</b>                                      |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                 | 0.00                | 0.00                | 0.00                    | 15,094.38        | 0.00            | (15,094.38)        | (15,094.38)        |
| 531300 Program Income-General                       | 0.00                | 0.00                | 0.00                    | 2,214.61         | 0.00            | (2,214.61)         | (2,214.61)         |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,308.99</b> | <b>0.00</b>     | <b>(17,308.99)</b> | <b>(17,308.99)</b> |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 8,295.37         | 0.00            | (8,295.37)         | (8,295.37)         |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,295.37</b>  | <b>0.00</b>     | <b>(8,295.37)</b>  | <b>(8,295.37)</b>  |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,604.36</b> | <b>0.00</b>     | <b>(25,604.36)</b> | <b>(25,604.36)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 412.24          | 0.00            | (412.24)           | (412.24)          |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 744.00          | 0.00            | (744.00)           | (744.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 6,460.80        | 0.00            | (6,460.80)         | (6,460.80)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,617.04</b> | <b>0.00</b>     | <b>(7,617.04)</b>  | <b>(7,617.04)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (412.24)        | 0.00            | 412.24             | 412.24            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(412.24)</b> | <b>0.00</b>     | <b>412.24</b>      | <b>412.24</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(412.24)</b> | <b>0.00</b>     | <b>412.24</b>      | <b>412.24</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,204.80</b> | <b>0.00</b>     | <b>(7,204.80)</b>  | <b>(7,204.80)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,204.80</b> | <b>0.00</b>     | <b>(7,204.80)</b>  | <b>(7,204.80)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 5,328.01        | 0.00            | (5,328.01)         | (5,328.01)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 1,876.79        | 0.00            | (1,876.79)         | (1,876.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,204.80</b> | <b>0.00</b>     | <b>(7,204.80)</b>  | <b>(7,204.80)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,204.80</b> | <b>0.00</b>     | <b>(7,204.80)</b>  | <b>(7,204.80)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 5,412.78        | 0.00            | (5,412.78)         | (5,412.78)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,412.78</b> | <b>0.00</b>     | <b>(5,412.78)</b>  | <b>(5,412.78)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 129.93          | 0.00            | (129.93)           | (129.93)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>129.93</b>   | <b>0.00</b>     | <b>(129.93)</b>    | <b>(129.93)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>129.93</b>   | <b>0.00</b>     | <b>(129.93)</b>    | <b>(129.93)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,542.71</b> | <b>0.00</b>     | <b>(5,542.71)</b>  | <b>(5,542.71)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,542.71</b> | <b>0.00</b>     | <b>(5,542.71)</b>  | <b>(5,542.71)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 4,819.86        | 0.00            | (4,819.86)         | (4,819.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,819.86</b> | <b>0.00</b>     | <b>(4,819.86)</b>  | <b>(4,819.86)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 722.85          | 0.00            | (722.85)           | (722.85)          |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>722.85</b>   | <b>0.00</b>     | <b>(722.85)</b>    | <b>(722.85)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,542.71</b> | <b>0.00</b>     | <b>(5,542.71)</b>  | <b>(5,542.71)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 90.51         | 0.00            | (90.51)            | (90.51)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90.51</b>  | <b>0.00</b>     | <b>(90.51)</b>     | <b>(90.51)</b>    |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 142.38        | 0.00            | (142.38)           | (142.38)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142.38</b> | <b>0.00</b>     | <b>(142.38)</b>    | <b>(142.38)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142.38</b> | <b>0.00</b>     | <b>(142.38)</b>    | <b>(142.38)</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 14.71         | 0.00            | (14.71)            | (14.71)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14.71</b>  | <b>0.00</b>     | <b>(14.71)</b>     | <b>(14.71)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>247.60</b> | <b>0.00</b>     | <b>(247.60)</b>    | <b>(247.60)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>247.60</b> | <b>0.00</b>     | <b>(247.60)</b>    | <b>(247.60)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 247.60        | 0.00            | (247.60)           | (247.60)          |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>247.60</b> | <b>0.00</b>     | <b>(247.60)</b>    | <b>(247.60)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>247.60</b> | <b>0.00</b>     | <b>(247.60)</b>    | <b>(247.60)</b>   |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity   | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                |                 |                    |                   |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 499.80         | 0.00            | (499.80)           | (499.80)          |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>499.80</b>  | <b>0.00</b>     | <b>(499.80)</b>    | <b>(499.80)</b>   |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>499.80</b>  | <b>0.00</b>     | <b>(499.80)</b>    | <b>(499.80)</b>   |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>499.80</b>  | <b>0.00</b>     | <b>(499.80)</b>    | <b>(499.80)</b>   |
| <b>Revenue</b>                                      |                     |                     |                         |                |                 |                    |                   |
| 5313 Program Income                                 | 0.00                | 0.00                | 0.00                    | (90.10)        | 0.00            | 90.10              | 90.10             |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(90.10)</b> | <b>0.00</b>     | <b>90.10</b>       | <b>90.10</b>      |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 499.80         | 0.00            | (499.80)           | (499.80)          |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>499.80</b>  | <b>0.00</b>     | <b>(499.80)</b>    | <b>(499.80)</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 90.10          | 0.00            | (90.10)            | (90.10)           |
| <b>*Total: 5Z - Transfers In</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90.10</b>   | <b>0.00</b>     | <b>(90.10)</b>     | <b>(90.10)</b>    |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>499.80</b>  | <b>0.00</b>     | <b>(499.80)</b>    | <b>(499.80)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU34 - CWS The Simple Society

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWC CWS Community Service            | 0.00                | 0.00                | 0.00                    | 185.00        | 0.00            | (185.00)           | (185.00)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 552.00        | 0.00            | (552.00)           | (552.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>737.00</b> | <b>0.00</b>     | <b>(737.00)</b>    | <b>(737.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>737.00</b> | <b>0.00</b>     | <b>(737.00)</b>    | <b>(737.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>737.00</b> | <b>0.00</b>     | <b>(737.00)</b>    | <b>(737.00)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 5313 Program Income                     | 0.00                | 0.00                | 0.00                    | 737.00        | 0.00            | (737.00)           | (737.00)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>737.00</b> | <b>0.00</b>     | <b>(737.00)</b>    | <b>(737.00)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>737.00</b> | <b>0.00</b>     | <b>(737.00)</b>    | <b>(737.00)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 0.75             | 0.00            | (0.75)             | (0.75)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 373.23           | 0.00            | (373.23)           | (373.23)           |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 7,166.23         | 0.00            | (7,166.23)         | (7,166.23)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 20,962.68        | 0.00            | (20,962.68)        | (20,962.68)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,502.89</b> | <b>0.00</b>     | <b>(28,502.89)</b> | <b>(28,502.89)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 2,100.98         | 0.00            | (2,100.98)         | (2,100.98)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,100.98</b>  | <b>0.00</b>     | <b>(2,100.98)</b>  | <b>(2,100.98)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,100.98</b>  | <b>0.00</b>     | <b>(2,100.98)</b>  | <b>(2,100.98)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,603.87</b> | <b>0.00</b>     | <b>(30,603.87)</b> | <b>(30,603.87)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,603.87</b> | <b>0.00</b>     | <b>(30,603.87)</b> | <b>(30,603.87)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 21,059.37        | 0.00            | (21,059.37)        | (21,059.37)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 6,643.16         | 0.00            | (6,643.16)         | (6,643.16)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,702.53</b> | <b>0.00</b>     | <b>(27,702.53)</b> | <b>(27,702.53)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 2,901.34         | 0.00            | (2,901.34)         | (2,901.34)         |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,901.34</b>  | <b>0.00</b>     | <b>(2,901.34)</b>  | <b>(2,901.34)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,603.87</b> | <b>0.00</b>     | <b>(30,603.87)</b> | <b>(30,603.87)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 61SNWC CWS Community Service             | 0.00                | 0.00                | 0.00                    | 7,347.27        | 0.00            | (7,347.27)         | (7,347.27)        |
| 61SNWS College Work Study                | 0.00                | 0.00                | 0.00                    | 509.03          | 0.00            | (509.03)           | (509.03)          |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,856.30</b> | <b>0.00</b>     | <b>(7,856.30)</b>  | <b>(7,856.30)</b> |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.01            | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>     | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,856.31</b> | <b>0.00</b>     | <b>(7,856.31)</b>  | <b>(7,856.31)</b> |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,856.31</b> | <b>0.00</b>     | <b>(7,856.31)</b>  | <b>(7,856.31)</b> |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                      | 0.00                | 0.00                | 0.00                    | 7,856.30        | 0.00            | (7,856.30)         | (7,856.30)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,856.30</b> | <b>0.00</b>     | <b>(7,856.30)</b>  | <b>(7,856.30)</b> |
| 5703 Miscellaneous Sources               | 0.00                | 0.00                | 0.00                    | 0.01            | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 57 - Other Sources</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>     | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,856.31</b> | <b>0.00</b>     | <b>(7,856.31)</b>  | <b>(7,856.31)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                  |                 |                    |                    |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 21,461.41        | 0.00            | (21,461.41)        | (21,461.41)        |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,461.41</b> | <b>0.00</b>     | <b>(21,461.41)</b> | <b>(21,461.41)</b> |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,461.41</b> | <b>0.00</b>     | <b>(21,461.41)</b> | <b>(21,461.41)</b> |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,461.41</b> | <b>0.00</b>     | <b>(21,461.41)</b> | <b>(21,461.41)</b> |
| <b>Revenue</b>                                      |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                 | 0.00                | 0.00                | 0.00                    | 13,603.58        | 0.00            | (13,603.58)        | (13,603.58)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,603.58</b> | <b>0.00</b>     | <b>(13,603.58)</b> | <b>(13,603.58)</b> |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 7,694.03         | 0.00            | (7,694.03)         | (7,694.03)         |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,694.03</b>  | <b>0.00</b>     | <b>(7,694.03)</b>  | <b>(7,694.03)</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 163.80           | 0.00            | (163.80)           | (163.80)           |
| <b>*Total: 5Z - Transfers In</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>163.80</b>    | <b>0.00</b>     | <b>(163.80)</b>    | <b>(163.80)</b>    |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,461.41</b> | <b>0.00</b>     | <b>(21,461.41)</b> | <b>(21,461.41)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                | 0.00                | 0.00                | 0.00                    | 1,609.80        | 0.00            | (1,609.80)         | (1,609.80)        |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,609.80</b> | <b>0.00</b>     | <b>(1,609.80)</b>  | <b>(1,609.80)</b> |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 48.80           | 0.00            | (48.80)            | (48.80)           |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48.80</b>    | <b>0.00</b>     | <b>(48.80)</b>     | <b>(48.80)</b>    |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,658.60</b> | <b>0.00</b>     | <b>(1,658.60)</b>  | <b>(1,658.60)</b> |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,658.60</b> | <b>0.00</b>     | <b>(1,658.60)</b>  | <b>(1,658.60)</b> |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                      | 0.00                | 0.00                | 0.00                    | 1,658.60        | 0.00            | (1,658.60)         | (1,658.60)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,658.60</b> | <b>0.00</b>     | <b>(1,658.60)</b>  | <b>(1,658.60)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,658.60</b> | <b>0.00</b>     | <b>(1,658.60)</b>  | <b>(1,658.60)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                     | 0.00                | 0.00                | 0.00                    | 52.20            | 0.00            | (52.20)            | (52.20)            |
| 61SNSH Student Labor                                | 0.00                | 0.00                | 0.00                    | 3,745.52         | 0.00            | (3,745.52)         | (3,745.52)         |
| 61SNWC CWS Community Service                        | 0.00                | 0.00                | 0.00                    | 49,952.62        | 0.00            | (49,952.62)        | (49,952.62)        |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 25,966.75        | 0.00            | (25,966.75)        | (25,966.75)        |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,717.09</b> | <b>0.00</b>     | <b>(79,717.09)</b> | <b>(79,717.09)</b> |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,717.09</b> | <b>0.00</b>     | <b>(79,717.09)</b> | <b>(79,717.09)</b> |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,717.09</b> | <b>0.00</b>     | <b>(79,717.09)</b> | <b>(79,717.09)</b> |
| <b>Revenue</b>                                      |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                 | 0.00                | 0.00                | 0.00                    | 53,836.12        | 0.00            | (53,836.12)        | (53,836.12)        |
| 531300 Program Income-General                       | 0.00                | 0.00                | 0.00                    | 19,553.76        | 0.00            | (19,553.76)        | (19,553.76)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>73,389.88</b> | <b>0.00</b>     | <b>(73,389.88)</b> | <b>(73,389.88)</b> |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 6,322.84         | 0.00            | (6,322.84)         | (6,322.84)         |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,322.84</b>  | <b>0.00</b>     | <b>(6,322.84)</b>  | <b>(6,322.84)</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 4.37             | 0.00            | (4.37)             | (4.37)             |
| <b>*Total: 5Z - Transfers In</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4.37</b>      | <b>0.00</b>     | <b>(4.37)</b>      | <b>(4.37)</b>      |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,717.09</b> | <b>0.00</b>     | <b>(79,717.09)</b> | <b>(79,717.09)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 243.00        | 0.00            | (243.00)           | (243.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>243.00</b> | <b>0.00</b>     | <b>(243.00)</b>    | <b>(243.00)</b>   |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 340.90        | 0.00            | (340.90)           | (340.90)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>340.90</b> | <b>0.00</b>     | <b>(340.90)</b>    | <b>(340.90)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>340.90</b> | <b>0.00</b>     | <b>(340.90)</b>    | <b>(340.90)</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 123.50        | 0.00            | (123.50)           | (123.50)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123.50</b> | <b>0.00</b>     | <b>(123.50)</b>    | <b>(123.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>707.40</b> | <b>0.00</b>     | <b>(707.40)</b>    | <b>(707.40)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>707.40</b> | <b>0.00</b>     | <b>(707.40)</b>    | <b>(707.40)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 707.40        | 0.00            | (707.40)           | (707.40)          |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>707.40</b> | <b>0.00</b>     | <b>(707.40)</b>    | <b>(707.40)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>707.40</b> | <b>0.00</b>     | <b>(707.40)</b>    | <b>(707.40)</b>   |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                | 0.00                | 0.00                | 0.00                    | 452.79          | 0.00            | (452.79)           | (452.79)          |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 2,842.02        | 0.00            | (2,842.02)         | (2,842.02)        |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,294.81</b> | <b>0.00</b>     | <b>(3,294.81)</b>  | <b>(3,294.81)</b> |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,294.81</b> | <b>0.00</b>     | <b>(3,294.81)</b>  | <b>(3,294.81)</b> |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,294.81</b> | <b>0.00</b>     | <b>(3,294.81)</b>  | <b>(3,294.81)</b> |
| <b>Revenue</b>                                      |                     |                     |                         |                 |                 |                    |                   |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 3,273.74        | 0.00            | (3,273.74)         | (3,273.74)        |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,273.74</b> | <b>0.00</b>     | <b>(3,273.74)</b>  | <b>(3,273.74)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 21.07           | 0.00            | (21.07)            | (21.07)           |
| <b>*Total: 5Z - Transfers In</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.07</b>    | <b>0.00</b>     | <b>(21.07)</b>     | <b>(21.07)</b>    |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,294.81</b> | <b>0.00</b>     | <b>(3,294.81)</b>  | <b>(3,294.81)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,046.00        | 0.00            | (2,046.00)         | (2,046.00)        |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 283.16          | 0.00            | (283.16)           | (283.16)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 4,887.65        | 0.00            | (4,887.65)         | (4,887.65)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,216.81</b> | <b>0.00</b>     | <b>(7,216.81)</b>  | <b>(7,216.81)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 359.10          | 0.00            | (359.10)           | (359.10)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>359.10</b>   | <b>0.00</b>     | <b>(359.10)</b>    | <b>(359.10)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>359.10</b>   | <b>0.00</b>     | <b>(359.10)</b>    | <b>(359.10)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,575.91</b> | <b>0.00</b>     | <b>(7,575.91)</b>  | <b>(7,575.91)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,575.91</b> | <b>0.00</b>     | <b>(7,575.91)</b>  | <b>(7,575.91)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 4,099.06        | 0.00            | (4,099.06)         | (4,099.06)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 2,820.95        | 0.00            | (2,820.95)         | (2,820.95)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,920.01</b> | <b>0.00</b>     | <b>(6,920.01)</b>  | <b>(6,920.01)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 655.90          | 0.00            | (655.90)           | (655.90)          |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>655.90</b>   | <b>0.00</b>     | <b>(655.90)</b>    | <b>(655.90)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,575.91</b> | <b>0.00</b>     | <b>(7,575.91)</b>  | <b>(7,575.91)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                  |                 |                    |                    |
| 61SNWC CWS Community Service                        | 0.00                | 0.00                | 0.00                    | 2,412.92         | 0.00            | (2,412.92)         | (2,412.92)         |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 13,957.34        | 0.00            | (13,957.34)        | (13,957.34)        |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,370.26</b> | <b>0.00</b>     | <b>(16,370.26)</b> | <b>(16,370.26)</b> |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,370.26</b> | <b>0.00</b>     | <b>(16,370.26)</b> | <b>(16,370.26)</b> |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,370.26</b> | <b>0.00</b>     | <b>(16,370.26)</b> | <b>(16,370.26)</b> |
| <b>Revenue</b>                                      |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                 | 0.00                | 0.00                | 0.00                    | 12,192.79        | 0.00            | (12,192.79)        | (12,192.79)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,192.79</b> | <b>0.00</b>     | <b>(12,192.79)</b> | <b>(12,192.79)</b> |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 4,121.07         | 0.00            | (4,121.07)         | (4,121.07)         |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,121.07</b>  | <b>0.00</b>     | <b>(4,121.07)</b>  | <b>(4,121.07)</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 56.40            | 0.00            | (56.40)            | (56.40)            |
| <b>*Total: 5Z - Transfers In</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56.40</b>     | <b>0.00</b>     | <b>(56.40)</b>     | <b>(56.40)</b>     |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,370.26</b> | <b>0.00</b>     | <b>(16,370.26)</b> | <b>(16,370.26)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 415.01           | 0.00            | (415.01)           | (415.01)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 21,764.82        | 0.00            | (21,764.82)        | (21,764.82)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,179.83</b> | <b>0.00</b>     | <b>(22,179.83)</b> | <b>(22,179.83)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 767.94           | 0.00            | (767.94)           | (767.94)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>767.94</b>    | <b>0.00</b>     | <b>(767.94)</b>    | <b>(767.94)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>767.94</b>    | <b>0.00</b>     | <b>(767.94)</b>    | <b>(767.94)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,947.77</b> | <b>0.00</b>     | <b>(22,947.77)</b> | <b>(22,947.77)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,947.77</b> | <b>0.00</b>     | <b>(22,947.77)</b> | <b>(22,947.77)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 11,890.55        | 0.00            | (11,890.55)        | (11,890.55)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 6,275.49         | 0.00            | (6,275.49)         | (6,275.49)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,166.04</b> | <b>0.00</b>     | <b>(18,166.04)</b> | <b>(18,166.04)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 4,781.73         | 0.00            | (4,781.73)         | (4,781.73)         |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,781.73</b>  | <b>0.00</b>     | <b>(4,781.73)</b>  | <b>(4,781.73)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,947.77</b> | <b>0.00</b>     | <b>(22,947.77)</b> | <b>(22,947.77)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active  
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 573.00           | 0.00            | (573.00)           | (573.00)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 11.48            | 0.00            | (11.48)            | (11.48)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,964.14         | 0.00            | (2,964.14)         | (2,964.14)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 72,705.72        | 0.00            | (72,705.72)        | (72,705.72)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,254.34</b> | <b>0.00</b>     | <b>(76,254.34)</b> | <b>(76,254.34)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 177.96           | 0.00            | (177.96)           | (177.96)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>177.96</b>    | <b>0.00</b>     | <b>(177.96)</b>    | <b>(177.96)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>177.96</b>    | <b>0.00</b>     | <b>(177.96)</b>    | <b>(177.96)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,432.30</b> | <b>0.00</b>     | <b>(76,432.30)</b> | <b>(76,432.30)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,432.30</b> | <b>0.00</b>     | <b>(76,432.30)</b> | <b>(76,432.30)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 33,272.71        | 0.00            | (33,272.71)        | (33,272.71)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 33,819.23        | 0.00            | (33,819.23)        | (33,819.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,091.94</b> | <b>0.00</b>     | <b>(67,091.94)</b> | <b>(67,091.94)</b> |
| 560Z Other Sales of Ed Activities                     | 0.00                | 0.00                | 0.00                    | 9,299.56         | 0.00            | (9,299.56)         | (9,299.56)         |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,299.56</b>  | <b>0.00</b>     | <b>(9,299.56)</b>  | <b>(9,299.56)</b>  |
| 593Z Other Auxiliary Enterprises                      | 0.00                | 0.00                | 0.00                    | 40.80            | 0.00            | (40.80)            | (40.80)            |
| <b>*Total: 59 - Auxiliary Enterprises</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40.80</b>     | <b>0.00</b>     | <b>(40.80)</b>     | <b>(40.80)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,432.30</b> | <b>0.00</b>     | <b>(76,432.30)</b> | <b>(76,432.30)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                 |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                | 0.00                | 0.00                | 0.00                    | 64.85           | 0.00            | (64.85)            | (64.85)           |
| 61SNWS College Work Study                           | 0.00                | 0.00                | 0.00                    | 2,960.23        | 0.00            | (2,960.23)         | (2,960.23)        |
| <b>*Total: 61 - Salaries and Wages</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,025.08</b> | <b>0.00</b>     | <b>(3,025.08)</b>  | <b>(3,025.08)</b> |
| <b>**Total Direct Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,025.08</b> | <b>0.00</b>     | <b>(3,025.08)</b>  | <b>(3,025.08)</b> |
| <b>***Total Expenditures</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,025.08</b> | <b>0.00</b>     | <b>(3,025.08)</b>  | <b>(3,025.08)</b> |
| <b>Revenue</b>                                      |                     |                     |                         |                 |                 |                    |                   |
| 560Z Other Sales of Ed Activities                   | 0.00                | 0.00                | 0.00                    | 2,987.30        | 0.00            | (2,987.30)         | (2,987.30)        |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,987.30</b> | <b>0.00</b>     | <b>(2,987.30)</b>  | <b>(2,987.30)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds             | 0.00                | 0.00                | 0.00                    | 37.78           | 0.00            | (37.78)            | (37.78)           |
| <b>*Total: 5Z - Transfers In</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37.78</b>    | <b>0.00</b>     | <b>(37.78)</b>     | <b>(37.78)</b>    |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,025.08</b> | <b>0.00</b>     | <b>(3,025.08)</b>  | <b>(3,025.08)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 479.60          | 0.00            | (479.60)           | (479.60)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>479.60</b>   | <b>0.00</b>     | <b>(479.60)</b>    | <b>(479.60)</b>   |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (128.40)        | 0.00            | 128.40             | 128.40            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(128.40)</b> | <b>0.00</b>     | <b>128.40</b>      | <b>128.40</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(128.40)</b> | <b>0.00</b>     | <b>128.40</b>      | <b>128.40</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>351.20</b>   | <b>0.00</b>     | <b>(351.20)</b>    | <b>(351.20)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>351.20</b>   | <b>0.00</b>     | <b>(351.20)</b>    | <b>(351.20)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 302.40          | 0.00            | (302.40)           | (302.40)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>302.40</b>   | <b>0.00</b>     | <b>(302.40)</b>    | <b>(302.40)</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 48.80           | 0.00            | (48.80)            | (48.80)           |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48.80</b>    | <b>0.00</b>     | <b>(48.80)</b>     | <b>(48.80)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>351.20</b>   | <b>0.00</b>     | <b>(351.20)</b>    | <b>(351.20)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 7.80              | 0.00            | (7.80)              | (7.80)              |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,899.17          | 0.00            | (4,899.17)          | (4,899.17)          |
| 61SNWC  | CWS Community Service               | 0.00                | 0.00                | 0.00                    | 543.75            | 0.00            | (543.75)            | (543.75)            |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 96,703.47         | 0.00            | (96,703.47)         | (96,703.47)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102,154.19</b> | <b>0.00</b>     | <b>(102,154.19)</b> | <b>(102,154.19)</b> |
| 65YN10  | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 71CZ00  | Other Expenses-Deductions           | 0.00                | 0.00                | 0.00                    | (760.07)          | 0.00            | 760.07              | 760.07              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(760.07)</b>   | <b>0.00</b>     | <b>760.07</b>       | <b>760.07</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(760.07)</b>   | <b>0.00</b>     | <b>760.07</b>       | <b>760.07</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>101,394.12</b> | <b>0.00</b>     | <b>(101,394.12)</b> | <b>(101,394.12)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>101,394.12</b> | <b>0.00</b>     | <b>(101,394.12)</b> | <b>(101,394.12)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 5313  | Program Income                      | 0.00                | 0.00                | 0.00                    | 39,914.42         | 0.00            | (39,914.42)         | (39,914.42)         |
| 531300  | Program Income-General              | 0.00                | 0.00                | 0.00                    | 49,653.72         | 0.00            | (49,653.72)         | (49,653.72)         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89,568.14</b>  | <b>0.00</b>     | <b>(89,568.14)</b>  | <b>(89,568.14)</b>  |
| 560Z  | Other Sales of Ed Activities        | 0.00                | 0.00                | 0.00                    | 11,825.99         | 0.00            | (11,825.99)         | (11,825.99)         |
| <b>*Total: 56 - Sales of Educational Activities</b>   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,825.99</b>  | <b>0.00</b>     | <b>(11,825.99)</b>  | <b>(11,825.99)</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>101,394.13</b> | <b>0.00</b>     | <b>(101,394.13)</b> | <b>(101,394.13)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWC CWS Community Service            | 0.00                | 0.00                | 0.00                    | 306.19        | 0.00            | (306.19)           | (306.19)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 564.89        | 0.00            | (564.89)           | (564.89)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>871.08</b> | <b>0.00</b>     | <b>(871.08)</b>    | <b>(871.08)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>871.08</b> | <b>0.00</b>     | <b>(871.08)</b>    | <b>(871.08)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>871.08</b> | <b>0.00</b>     | <b>(871.08)</b>    | <b>(871.08)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 5313 Program Income                     | 0.00                | 0.00                | 0.00                    | 871.08        | 0.00            | (871.08)           | (871.08)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>871.08</b> | <b>0.00</b>     | <b>(871.08)</b>    | <b>(871.08)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>871.08</b> | <b>0.00</b>     | <b>(871.08)</b>    | <b>(871.08)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 181.00          | 0.00            | (181.00)           | (181.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,083.82        | 0.00            | (2,083.82)         | (2,083.82)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,264.82</b> | <b>0.00</b>     | <b>(2,264.82)</b>  | <b>(2,264.82)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (108.60)        | 0.00            | 108.60             | 108.60            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(108.60)</b> | <b>0.00</b>     | <b>108.60</b>      | <b>108.60</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(108.60)</b> | <b>0.00</b>     | <b>108.60</b>      | <b>108.60</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,156.22</b> | <b>0.00</b>     | <b>(2,156.22)</b>  | <b>(2,156.22)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,156.22</b> | <b>0.00</b>     | <b>(2,156.22)</b>  | <b>(2,156.22)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 2,156.22        | 0.00            | (2,156.22)         | (2,156.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,156.22</b> | <b>0.00</b>     | <b>(2,156.22)</b>  | <b>(2,156.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,156.22</b> | <b>0.00</b>     | <b>(2,156.22)</b>  | <b>(2,156.22)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU52 - CWS Linked Together

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 866.29          | 0.00            | (866.29)           | (866.29)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>866.29</b>   | <b>0.00</b>     | <b>(866.29)</b>    | <b>(866.29)</b>   |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 650.60          | 0.00            | (650.60)           | (650.60)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>650.60</b>   | <b>0.00</b>     | <b>(650.60)</b>    | <b>(650.60)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>650.60</b>   | <b>0.00</b>     | <b>(650.60)</b>    | <b>(650.60)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,516.89</b> | <b>0.00</b>     | <b>(1,516.89)</b>  | <b>(1,516.89)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,516.89</b> | <b>0.00</b>     | <b>(1,516.89)</b>  | <b>(1,516.89)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 748.10          | 0.00            | (748.10)           | (748.10)          |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 768.79          | 0.00            | (768.79)           | (768.79)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,516.89</b> | <b>0.00</b>     | <b>(1,516.89)</b>  | <b>(1,516.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,516.89</b> | <b>0.00</b>     | <b>(1,516.89)</b>  | <b>(1,516.89)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 1,215.00        | 0.00            | (1,215.00)         | (1,215.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,215.00</b> | <b>0.00</b>     | <b>(1,215.00)</b>  | <b>(1,215.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,215.00</b> | <b>0.00</b>     | <b>(1,215.00)</b>  | <b>(1,215.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,215.00</b> | <b>0.00</b>     | <b>(1,215.00)</b>  | <b>(1,215.00)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                     | 0.00                | 0.00                | 0.00                    | 1,215.00        | 0.00            | (1,215.00)         | (1,215.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,215.00</b> | <b>0.00</b>     | <b>(1,215.00)</b>  | <b>(1,215.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,215.00</b> | <b>0.00</b>     | <b>(1,215.00)</b>  | <b>(1,215.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,917.01        | 0.00            | (1,917.01)         | (1,917.01)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,917.01</b> | <b>0.00</b>     | <b>(1,917.01)</b>  | <b>(1,917.01)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 28.41           | 0.00            | (28.41)            | (28.41)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28.41</b>    | <b>0.00</b>     | <b>(28.41)</b>     | <b>(28.41)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28.41</b>    | <b>0.00</b>     | <b>(28.41)</b>     | <b>(28.41)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,945.42</b> | <b>0.00</b>     | <b>(1,945.42)</b>  | <b>(1,945.42)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,945.42</b> | <b>0.00</b>     | <b>(1,945.42)</b>  | <b>(1,945.42)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 1,945.42        | 0.00            | (1,945.42)         | (1,945.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,945.42</b> | <b>0.00</b>     | <b>(1,945.42)</b>  | <b>(1,945.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,945.42</b> | <b>0.00</b>     | <b>(1,945.42)</b>  | <b>(1,945.42)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,268.39        | 0.00            | (1,268.39)         | (1,268.39)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,268.39</b> | <b>0.00</b>     | <b>(1,268.39)</b>  | <b>(1,268.39)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 90.35           | 0.00            | (90.35)            | (90.35)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90.35</b>    | <b>0.00</b>     | <b>(90.35)</b>     | <b>(90.35)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90.35</b>    | <b>0.00</b>     | <b>(90.35)</b>     | <b>(90.35)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,358.74</b> | <b>0.00</b>     | <b>(1,358.74)</b>  | <b>(1,358.74)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,358.74</b> | <b>0.00</b>     | <b>(1,358.74)</b>  | <b>(1,358.74)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 1,358.74        | 0.00            | (1,358.74)         | (1,358.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,358.74</b> | <b>0.00</b>     | <b>(1,358.74)</b>  | <b>(1,358.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,358.74</b> | <b>0.00</b>     | <b>(1,358.74)</b>  | <b>(1,358.74)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 525.00        | 0.00            | (525.00)           | (525.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>(525.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>(525.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>(525.00)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 5313 Program Income                     | 0.00                | 0.00                | 0.00                    | 525.00        | 0.00            | (525.00)           | (525.00)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>(525.00)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>(525.00)</b>   |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 538.01        | 0.00            | (538.01)           | (538.01)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>538.01</b> | <b>0.00</b>     | <b>(538.01)</b>    | <b>(538.01)</b>   |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 11.40         | 0.00            | (11.40)            | (11.40)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.40</b>  | <b>0.00</b>     | <b>(11.40)</b>     | <b>(11.40)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.40</b>  | <b>0.00</b>     | <b>(11.40)</b>     | <b>(11.40)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>549.41</b> | <b>0.00</b>     | <b>(549.41)</b>    | <b>(549.41)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>549.41</b> | <b>0.00</b>     | <b>(549.41)</b>    | <b>(549.41)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 549.41        | 0.00            | (549.41)           | (549.41)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>549.41</b> | <b>0.00</b>     | <b>(549.41)</b>    | <b>(549.41)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>549.41</b> | <b>0.00</b>     | <b>(549.41)</b>    | <b>(549.41)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU63 - CWS Families in Transition

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 563.33          | 0.00            | (563.33)           | (563.33)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,664.02        | 0.00            | (2,664.02)         | (2,664.02)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,227.35</b> | <b>0.00</b>     | <b>(3,227.35)</b>  | <b>(3,227.35)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (9.33)          | 0.00            | 9.33               | 9.33              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(9.33)</b>   | <b>0.00</b>     | <b>9.33</b>        | <b>9.33</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(9.33)</b>   | <b>0.00</b>     | <b>9.33</b>        | <b>9.33</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,218.02</b> | <b>0.00</b>     | <b>(3,218.02)</b>  | <b>(3,218.02)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,218.02</b> | <b>0.00</b>     | <b>(3,218.02)</b>  | <b>(3,218.02)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 907.76          | 0.00            | (907.76)           | (907.76)          |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 2,310.26        | 0.00            | (2,310.26)         | (2,310.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,218.02</b> | <b>0.00</b>     | <b>(3,218.02)</b>  | <b>(3,218.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,218.02</b> | <b>0.00</b>     | <b>(3,218.02)</b>  | <b>(3,218.02)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 103.51        | 0.00            | (103.51)           | (103.51)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>103.51</b> | <b>0.00</b>     | <b>(103.51)</b>    | <b>(103.51)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>103.51</b> | <b>0.00</b>     | <b>(103.51)</b>    | <b>(103.51)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>103.51</b> | <b>0.00</b>     | <b>(103.51)</b>    | <b>(103.51)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,297.87        | 0.00            | (2,297.87)         | (2,297.87)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,297.87</b> | <b>0.00</b>     | <b>(2,297.87)</b>  | <b>(2,297.87)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 194.07          | 0.00            | (194.07)           | (194.07)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>194.07</b>   | <b>0.00</b>     | <b>(194.07)</b>    | <b>(194.07)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>194.07</b>   | <b>0.00</b>     | <b>(194.07)</b>    | <b>(194.07)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,491.94</b> | <b>0.00</b>     | <b>(2,491.94)</b>  | <b>(2,491.94)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,491.94</b> | <b>0.00</b>     | <b>(2,491.94)</b>  | <b>(2,491.94)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 342.38          | 0.00            | (342.38)           | (342.38)          |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 2,253.07        | 0.00            | (2,253.07)         | (2,253.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,595.45</b> | <b>0.00</b>     | <b>(2,595.45)</b>  | <b>(2,595.45)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,595.45</b> | <b>0.00</b>     | <b>(2,595.45)</b>  | <b>(2,595.45)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU65 - CWS CLL

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                | 0.00                | 0.00                | 0.00                    | 489.41        | 0.00            | (489.41)           | (489.41)          |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>489.41</b> | <b>0.00</b>     | <b>(489.41)</b>    | <b>(489.41)</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 62.40         | 0.00            | (62.40)            | (62.40)           |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>62.40</b>  | <b>0.00</b>     | <b>(62.40)</b>     | <b>(62.40)</b>    |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>551.81</b> | <b>0.00</b>     | <b>(551.81)</b>    | <b>(551.81)</b>   |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>551.81</b> | <b>0.00</b>     | <b>(551.81)</b>    | <b>(551.81)</b>   |
| <b>Revenue</b>                           |                     |                     |                         |               |                 |                    |                   |
| 5313 Program Income                      | 0.00                | 0.00                | 0.00                    | 551.81        | 0.00            | (551.81)           | (551.81)          |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>551.81</b> | <b>0.00</b>     | <b>(551.81)</b>    | <b>(551.81)</b>   |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>551.81</b> | <b>0.00</b>     | <b>(551.81)</b>    | <b>(551.81)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,531.98         | 0.00            | (2,531.98)         | (2,531.98)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 110.00                  | 65,411.84        | 0.00            | (65,411.84)        | (65,411.84)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>110.00</b>           | <b>67,943.82</b> | <b>0.00</b>     | <b>(67,943.82)</b> | <b>(67,943.82)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 81.94            | 0.00            | (81.94)            | (81.94)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81.94</b>     | <b>0.00</b>     | <b>(81.94)</b>     | <b>(81.94)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81.94</b>     | <b>0.00</b>     | <b>(81.94)</b>     | <b>(81.94)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>110.00</b>           | <b>68,025.76</b> | <b>0.00</b>     | <b>(68,025.76)</b> | <b>(68,025.76)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>110.00</b>           | <b>68,025.76</b> | <b>0.00</b>     | <b>(68,025.76)</b> | <b>(68,025.76)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 858.76           | 0.00            | (858.76)           | (858.76)           |
| 531300 Program Income-General                         | 0.00                | 0.00                | 110.00                  | 67,167.00        | 0.00            | (67,167.00)        | (67,167.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>110.00</b>           | <b>68,025.76</b> | <b>0.00</b>     | <b>(68,025.76)</b> | <b>(68,025.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>110.00</b>           | <b>68,025.76</b> | <b>0.00</b>     | <b>(68,025.76)</b> | <b>(68,025.76)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 456.00           | 0.00            | (456.00)           | (456.00)           |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 10,240.21        | 0.00            | (10,240.21)        | (10,240.21)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 6,320.31         | 0.00            | (6,320.31)         | (6,320.31)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,016.52</b> | <b>0.00</b>     | <b>(17,016.52)</b> | <b>(17,016.52)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 162.60           | 0.00            | (162.60)           | (162.60)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>162.60</b>    | <b>0.00</b>     | <b>(162.60)</b>    | <b>(162.60)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>162.60</b>    | <b>0.00</b>     | <b>(162.60)</b>    | <b>(162.60)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,179.12</b> | <b>0.00</b>     | <b>(17,179.12)</b> | <b>(17,179.12)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,179.12</b> | <b>0.00</b>     | <b>(17,179.12)</b> | <b>(17,179.12)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 16,406.32        | 0.00            | (16,406.32)        | (16,406.32)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 772.80           | 0.00            | (772.80)           | (772.80)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,179.12</b> | <b>0.00</b>     | <b>(17,179.12)</b> | <b>(17,179.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,179.12</b> | <b>0.00</b>     | <b>(17,179.12)</b> | <b>(17,179.12)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 101.81          | 0.00            | (101.81)           | (101.81)          |
| 61SNWC CWS Community Service            | 0.00                | 0.00                | 0.00                    | 1,414.34        | 0.00            | (1,414.34)         | (1,414.34)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,516.15</b> | <b>0.00</b>     | <b>(1,516.15)</b>  | <b>(1,516.15)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,516.15</b> | <b>0.00</b>     | <b>(1,516.15)</b>  | <b>(1,516.15)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,516.15</b> | <b>0.00</b>     | <b>(1,516.15)</b>  | <b>(1,516.15)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 5313 Program Income                     | 0.00                | 0.00                | 0.00                    | 1,455.06        | 0.00            | (1,455.06)         | (1,455.06)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,455.06</b> | <b>0.00</b>     | <b>(1,455.06)</b>  | <b>(1,455.06)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 61.09           | 0.00            | (61.09)            | (61.09)           |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61.09</b>    | <b>0.00</b>     | <b>(61.09)</b>     | <b>(61.09)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,516.15</b> | <b>0.00</b>     | <b>(1,516.15)</b>  | <b>(1,516.15)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU71 - CWS Second Start

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 60.00        | 0.00            | (60.00)            | (60.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60.00</b> | <b>0.00</b>     | <b>(60.00)</b>     | <b>(60.00)</b>    |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 12.00        | 0.00            | (12.00)            | (12.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.00</b> | <b>0.00</b>     | <b>(12.00)</b>     | <b>(12.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.00</b> | <b>0.00</b>     | <b>(12.00)</b>     | <b>(12.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 72.00        | 0.00            | (72.00)            | (72.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU72 - CWS New Futures

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                 | 0.00                | 0.00                | 0.00                    | 4,605.15        | 0.00            | (4,605.15)         | (4,605.15)        |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,605.15</b> | <b>0.00</b>     | <b>(4,605.15)</b>  | <b>(4,605.15)</b> |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,605.15</b> | <b>0.00</b>     | <b>(4,605.15)</b>  | <b>(4,605.15)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,605.15</b> | <b>0.00</b>     | <b>(4,605.15)</b>  | <b>(4,605.15)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531300 Program Income-General             | 0.00                | 0.00                | 0.00                    | 4,605.15        | 0.00            | (4,605.15)         | (4,605.15)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,605.15</b> | <b>0.00</b>     | <b>(4,605.15)</b>  | <b>(4,605.15)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,605.15</b> | <b>0.00</b>     | <b>(4,605.15)</b>  | <b>(4,605.15)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU73 - CWS Manchester School District

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,152.00        | 0.00            | (1,152.00)         | (1,152.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,152.00</b> | <b>0.00</b>     | <b>(1,152.00)</b>  | <b>(1,152.00)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (927.00)        | 0.00            | 927.00             | 927.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(927.00)</b> | <b>0.00</b>     | <b>927.00</b>      | <b>927.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(927.00)</b> | <b>0.00</b>     | <b>927.00</b>      | <b>927.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.00</b>   | <b>0.00</b>     | <b>(225.00)</b>    | <b>(225.00)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.00</b>   | <b>0.00</b>     | <b>(225.00)</b>    | <b>(225.00)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 225.00          | 0.00            | (225.00)           | (225.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.00</b>   | <b>0.00</b>     | <b>(225.00)</b>    | <b>(225.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.00</b>   | <b>0.00</b>     | <b>(225.00)</b>    | <b>(225.00)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,029.62        | 0.00            | (1,029.62)         | (1,029.62)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,939.76        | 0.00            | (2,939.76)         | (2,939.76)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,969.38</b> | <b>0.00</b>     | <b>(3,969.38)</b>  | <b>(3,969.38)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (461.25)        | 0.00            | 461.25             | 461.25            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(461.25)</b> | <b>0.00</b>     | <b>461.25</b>      | <b>461.25</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(461.25)</b> | <b>0.00</b>     | <b>461.25</b>      | <b>461.25</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,508.13</b> | <b>0.00</b>     | <b>(3,508.13)</b>  | <b>(3,508.13)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,508.13</b> | <b>0.00</b>     | <b>(3,508.13)</b>  | <b>(3,508.13)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 3,508.13        | 0.00            | (3,508.13)         | (3,508.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,508.13</b> | <b>0.00</b>     | <b>(3,508.13)</b>  | <b>(3,508.13)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,508.13</b> | <b>0.00</b>     | <b>(3,508.13)</b>  | <b>(3,508.13)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 312.49          | 0.00            | (312.49)           | (312.49)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 8,807.00        | 0.00            | (8,807.00)         | (8,807.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,119.49</b> | <b>0.00</b>     | <b>(9,119.49)</b>  | <b>(9,119.49)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (233.46)        | 0.00            | 233.46             | 233.46            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(233.46)</b> | <b>0.00</b>     | <b>233.46</b>      | <b>233.46</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(233.46)</b> | <b>0.00</b>     | <b>233.46</b>      | <b>233.46</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,886.03</b> | <b>0.00</b>     | <b>(8,886.03)</b>  | <b>(8,886.03)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,886.03</b> | <b>0.00</b>     | <b>(8,886.03)</b>  | <b>(8,886.03)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 8,886.03        | 0.00            | (8,886.03)         | (8,886.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,886.03</b> | <b>0.00</b>     | <b>(8,886.03)</b>  | <b>(8,886.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,886.03</b> | <b>0.00</b>     | <b>(8,886.03)</b>  | <b>(8,886.03)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/21/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 26.78        | 0.00            | (26.78)            | (26.78)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.78</b> | <b>0.00</b>     | <b>(26.78)</b>     | <b>(26.78)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.78</b> | <b>0.00</b>     | <b>(26.78)</b>     | <b>(26.78)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.78</b> | <b>0.00</b>     | <b>(26.78)</b>     | <b>(26.78)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 26.78        | 0.00            | (26.78)            | (26.78)           |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.78</b> | <b>0.00</b>     | <b>(26.78)</b>     | <b>(26.78)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.78</b> | <b>0.00</b>     | <b>(26.78)</b>     | <b>(26.78)</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 54.38        | 0.00            | (54.38)            | (54.38)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54.38</b> | <b>0.00</b>     | <b>(54.38)</b>     | <b>(54.38)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54.38</b> | <b>0.00</b>     | <b>(54.38)</b>     | <b>(54.38)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54.38</b> | <b>0.00</b>     | <b>(54.38)</b>     | <b>(54.38)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 54.38        | 0.00            | (54.38)            | (54.38)           |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54.38</b> | <b>0.00</b>     | <b>(54.38)</b>     | <b>(54.38)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54.38</b> | <b>0.00</b>     | <b>(54.38)</b>     | <b>(54.38)</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 08/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWC CWS Community Service            | 0.00                | 0.00                | 0.00                    | 100.00        | 0.00            | (100.00)           | (100.00)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 565.00        | 0.00            | (565.00)           | (565.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>665.00</b> | <b>0.00</b>     | <b>(665.00)</b>    | <b>(665.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>665.00</b> | <b>0.00</b>     | <b>(665.00)</b>    | <b>(665.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>665.00</b> | <b>0.00</b>     | <b>(665.00)</b>    | <b>(665.00)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 665.00        | 0.00            | (665.00)           | (665.00)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>665.00</b> | <b>0.00</b>     | <b>(665.00)</b>    | <b>(665.00)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>665.00</b> | <b>0.00</b>     | <b>(665.00)</b>    | <b>(665.00)</b>   |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 09/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNHO Student Labor - Overtime         | 0.00                | 0.00                | 0.00                    | 2.38            | 0.00            | (2.38)             | (2.38)            |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 590.45          | 0.00            | (590.45)           | (590.45)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 6,749.41        | 0.00            | (6,749.41)         | (6,749.41)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,342.24</b> | <b>0.00</b>     | <b>(7,342.24)</b>  | <b>(7,342.24)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,342.24</b> | <b>0.00</b>     | <b>(7,342.24)</b>  | <b>(7,342.24)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,342.24</b> | <b>0.00</b>     | <b>(7,342.24)</b>  | <b>(7,342.24)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 7,342.24        | 0.00            | (7,342.24)         | (7,342.24)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,342.24</b> | <b>0.00</b>     | <b>(7,342.24)</b>  | <b>(7,342.24)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,342.24</b> | <b>0.00</b>     | <b>(7,342.24)</b>  | <b>(7,342.24)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU84 - Newmarket School District

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 34.50        | 0.00            | (34.50)            | (34.50)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34.50</b> | <b>0.00</b>     | <b>(34.50)</b>     | <b>(34.50)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34.50</b> | <b>0.00</b>     | <b>(34.50)</b>     | <b>(34.50)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34.50</b> | <b>0.00</b>     | <b>(34.50)</b>     | <b>(34.50)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 34.50        | 0.00            | (34.50)            | (34.50)           |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34.50</b> | <b>0.00</b>     | <b>(34.50)</b>     | <b>(34.50)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34.50</b> | <b>0.00</b>     | <b>(34.50)</b>     | <b>(34.50)</b>    |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,288.83        | 0.00            | (2,288.83)         | (2,288.83)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,288.83</b> | <b>0.00</b>     | <b>(2,288.83)</b>  | <b>(2,288.83)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (278.82)        | 0.00            | 278.82             | 278.82            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(278.82)</b> | <b>0.00</b>     | <b>278.82</b>      | <b>278.82</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(278.82)</b> | <b>0.00</b>     | <b>278.82</b>      | <b>278.82</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,010.01</b> | <b>0.00</b>     | <b>(2,010.01)</b>  | <b>(2,010.01)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,010.01</b> | <b>0.00</b>     | <b>(2,010.01)</b>  | <b>(2,010.01)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 2,010.01        | 0.00            | (2,010.01)         | (2,010.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,010.01</b> | <b>0.00</b>     | <b>(2,010.01)</b>  | <b>(2,010.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,010.01</b> | <b>0.00</b>     | <b>(2,010.01)</b>  | <b>(2,010.01)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU86 - Barrington Public Library

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 675.15        | 0.00            | (675.15)           | (675.15)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>675.15</b> | <b>0.00</b>     | <b>(675.15)</b>    | <b>(675.15)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>675.15</b> | <b>0.00</b>     | <b>(675.15)</b>    | <b>(675.15)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>675.15</b> | <b>0.00</b>     | <b>(675.15)</b>    | <b>(675.15)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 675.15        | 0.00            | (675.15)           | (675.15)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>675.15</b> | <b>0.00</b>     | <b>(675.15)</b>    | <b>(675.15)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>675.15</b> | <b>0.00</b>     | <b>(675.15)</b>    | <b>(675.15)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active  
 Type:  
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 577.44        | 0.00            | (577.44)           | (577.44)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>577.44</b> | <b>0.00</b>     | <b>(577.44)</b>    | <b>(577.44)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>577.44</b> | <b>0.00</b>     | <b>(577.44)</b>    | <b>(577.44)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>577.44</b> | <b>0.00</b>     | <b>(577.44)</b>    | <b>(577.44)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 577.44        | 0.00            | (577.44)           | (577.44)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>577.44</b> | <b>0.00</b>     | <b>(577.44)</b>    | <b>(577.44)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>577.44</b> | <b>0.00</b>     | <b>(577.44)</b>    | <b>(577.44)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU89 - Boston University School of Law

Status: Active  
 FMGR: Warburton, Edwina C  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 560.61          | 0.00            | (560.61)           | (560.61)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 749.39          | 0.00            | (749.39)           | (749.39)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,310.00</b> | <b>0.00</b>     | <b>(1,310.00)</b>  | <b>(1,310.00)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (392.00)        | 0.00            | 392.00             | 392.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(392.00)</b> | <b>0.00</b>     | <b>392.00</b>      | <b>392.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(392.00)</b> | <b>0.00</b>     | <b>392.00</b>      | <b>392.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>918.00</b>   | <b>0.00</b>     | <b>(918.00)</b>    | <b>(918.00)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>918.00</b>   | <b>0.00</b>     | <b>(918.00)</b>    | <b>(918.00)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 918.00          | 0.00            | (918.00)           | (918.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>918.00</b>   | <b>0.00</b>     | <b>(918.00)</b>    | <b>(918.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>918.00</b>   | <b>0.00</b>     | <b>(918.00)</b>    | <b>(918.00)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU91 - Crossroads House

Status: Active  
 Type:  
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 915.15          | 0.00            | (915.15)           | (915.15)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,806.68        | 0.00            | (1,806.68)         | (1,806.68)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,721.83</b> | <b>0.00</b>     | <b>(2,721.83)</b>  | <b>(2,721.83)</b> |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | (82.65)         | 0.00            | 82.65              | 82.65             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(82.65)</b>  | <b>0.00</b>     | <b>82.65</b>       | <b>82.65</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(82.65)</b>  | <b>0.00</b>     | <b>82.65</b>       | <b>82.65</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,639.18</b> | <b>0.00</b>     | <b>(2,639.18)</b>  | <b>(2,639.18)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,639.18</b> | <b>0.00</b>     | <b>(2,639.18)</b>  | <b>(2,639.18)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 2,639.18        | 0.00            | (2,639.18)         | (2,639.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,639.18</b> | <b>0.00</b>     | <b>(2,639.18)</b>  | <b>(2,639.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,639.18</b> | <b>0.00</b>     | <b>(2,639.18)</b>  | <b>(2,639.18)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU92 - Town of Newmarket

Status: Active  
 Type:  
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 143.35          | 0.00            | (143.35)           | (143.35)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,588.14        | 0.00            | (3,588.14)         | (3,588.14)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,731.49</b> | <b>0.00</b>     | <b>(3,731.49)</b>  | <b>(3,731.49)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,731.49</b> | <b>0.00</b>     | <b>(3,731.49)</b>  | <b>(3,731.49)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,731.49</b> | <b>0.00</b>     | <b>(3,731.49)</b>  | <b>(3,731.49)</b> |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General              | 0.00                | 0.00                | 0.00                    | 3,731.49        | 0.00            | (3,731.49)         | (3,731.49)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,731.49</b> | <b>0.00</b>     | <b>(3,731.49)</b>  | <b>(3,731.49)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,731.49</b> | <b>0.00</b>     | <b>(3,731.49)</b>  | <b>(3,731.49)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 795.60        | 0.00            | (795.60)           | (795.60)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>795.60</b> | <b>0.00</b>     | <b>(795.60)</b>    | <b>(795.60)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>795.60</b> | <b>0.00</b>     | <b>(795.60)</b>    | <b>(795.60)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>795.60</b> | <b>0.00</b>     | <b>(795.60)</b>    | <b>(795.60)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 795.60        | 0.00            | (795.60)           | (795.60)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>795.60</b> | <b>0.00</b>     | <b>(795.60)</b>    | <b>(795.60)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>795.60</b> | <b>0.00</b>     | <b>(795.60)</b>    | <b>(795.60)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 167.75        | 0.00            | (167.75)           | (167.75)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 400.00        | 0.00            | (400.00)           | (400.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567.75</b> | <b>0.00</b>     | <b>(567.75)</b>    | <b>(567.75)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567.75</b> | <b>0.00</b>     | <b>(567.75)</b>    | <b>(567.75)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567.75</b> | <b>0.00</b>     | <b>(567.75)</b>    | <b>(567.75)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 567.75        | 0.00            | (567.75)           | (567.75)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567.75</b> | <b>0.00</b>     | <b>(567.75)</b>    | <b>(567.75)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567.75</b> | <b>0.00</b>     | <b>(567.75)</b>    | <b>(567.75)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 308.01          | 0.00            | (308.01)           | (308.01)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 2,280.35        | 0.00            | (2,280.35)         | (2,280.35)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,588.36</b> | <b>0.00</b>     | <b>(2,588.36)</b>  | <b>(2,588.36)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,588.36</b> | <b>0.00</b>     | <b>(2,588.36)</b>  | <b>(2,588.36)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,588.36</b> | <b>0.00</b>     | <b>(2,588.36)</b>  | <b>(2,588.36)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 2,588.36        | 0.00            | (2,588.36)         | (2,588.36)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,588.36</b> | <b>0.00</b>     | <b>(2,588.36)</b>  | <b>(2,588.36)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,588.36</b> | <b>0.00</b>     | <b>(2,588.36)</b>  | <b>(2,588.36)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU98 - Town of Northwood

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,169.43        | 0.00            | (1,169.43)         | (1,169.43)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 750.01          | 0.00            | (750.01)           | (750.01)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,919.44</b> | <b>0.00</b>     | <b>(1,919.44)</b>  | <b>(1,919.44)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,919.44</b> | <b>0.00</b>     | <b>(1,919.44)</b>  | <b>(1,919.44)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,919.44</b> | <b>0.00</b>     | <b>(1,919.44)</b>  | <b>(1,919.44)</b> |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General              | 0.00                | 0.00                | 0.00                    | 1,919.44        | 0.00            | (1,919.44)         | (1,919.44)        |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,919.44</b> | <b>0.00</b>     | <b>(1,919.44)</b>  | <b>(1,919.44)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,919.44</b> | <b>0.00</b>     | <b>(1,919.44)</b>  | <b>(1,919.44)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 340.00          | 0.00            | (340.00)           | (340.00)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 2,539.00        | 0.00            | (2,539.00)         | (2,539.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,879.00</b> | <b>0.00</b>     | <b>(2,879.00)</b>  | <b>(2,879.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,879.00</b> | <b>0.00</b>     | <b>(2,879.00)</b>  | <b>(2,879.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,879.00</b> | <b>0.00</b>     | <b>(2,879.00)</b>  | <b>(2,879.00)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 2,879.00        | 0.00            | (2,879.00)         | (2,879.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,879.00</b> | <b>0.00</b>     | <b>(2,879.00)</b>  | <b>(2,879.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,879.00</b> | <b>0.00</b>     | <b>(2,879.00)</b>  | <b>(2,879.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW02 - The MATCH School

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 504.00        | 0.00            | (504.00)           | (504.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>504.00</b> | <b>0.00</b>     | <b>(504.00)</b>    | <b>(504.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>504.00</b> | <b>0.00</b>     | <b>(504.00)</b>    | <b>(504.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>504.00</b> | <b>0.00</b>     | <b>(504.00)</b>    | <b>(504.00)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 504.00        | 0.00            | (504.00)           | (504.00)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>504.00</b> | <b>0.00</b>     | <b>(504.00)</b>    | <b>(504.00)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>504.00</b> | <b>0.00</b>     | <b>(504.00)</b>    | <b>(504.00)</b>   |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 84.00           | 0.00            | (84.00)            | (84.00)           |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 2,655.26        | 0.00            | (2,655.26)         | (2,655.26)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,739.26</b> | <b>0.00</b>     | <b>(2,739.26)</b>  | <b>(2,739.26)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,739.26</b> | <b>0.00</b>     | <b>(2,739.26)</b>  | <b>(2,739.26)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,739.26</b> | <b>0.00</b>     | <b>(2,739.26)</b>  | <b>(2,739.26)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 2,739.26        | 0.00            | (2,739.26)         | (2,739.26)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,739.26</b> | <b>0.00</b>     | <b>(2,739.26)</b>  | <b>(2,739.26)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,739.26</b> | <b>0.00</b>     | <b>(2,739.26)</b>  | <b>(2,739.26)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW04 - FIRST

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 666.36        | 0.00            | (666.36)           | (666.36)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>666.36</b> | <b>0.00</b>     | <b>(666.36)</b>    | <b>(666.36)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>666.36</b> | <b>0.00</b>     | <b>(666.36)</b>    | <b>(666.36)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>666.36</b> | <b>0.00</b>     | <b>(666.36)</b>    | <b>(666.36)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 666.36        | 0.00            | (666.36)           | (666.36)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>666.36</b> | <b>0.00</b>     | <b>(666.36)</b>    | <b>(666.36)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>666.36</b> | <b>0.00</b>     | <b>(666.36)</b>    | <b>(666.36)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 1,018.80        | 0.00            | (1,018.80)         | (1,018.80)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,018.80</b> | <b>0.00</b>     | <b>(1,018.80)</b>  | <b>(1,018.80)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,018.80</b> | <b>0.00</b>     | <b>(1,018.80)</b>  | <b>(1,018.80)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,018.80</b> | <b>0.00</b>     | <b>(1,018.80)</b>  | <b>(1,018.80)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 1,018.80        | 0.00            | (1,018.80)         | (1,018.80)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,018.80</b> | <b>0.00</b>     | <b>(1,018.80)</b>  | <b>(1,018.80)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,018.80</b> | <b>0.00</b>     | <b>(1,018.80)</b>  | <b>(1,018.80)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 186.75        | 0.00            | (186.75)           | (186.75)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186.75</b> | <b>0.00</b>     | <b>(186.75)</b>    | <b>(186.75)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186.75</b> | <b>0.00</b>     | <b>(186.75)</b>    | <b>(186.75)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186.75</b> | <b>0.00</b>     | <b>(186.75)</b>    | <b>(186.75)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 186.75        | 0.00            | (186.75)           | (186.75)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186.75</b> | <b>0.00</b>     | <b>(186.75)</b>    | <b>(186.75)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186.75</b> | <b>0.00</b>     | <b>(186.75)</b>    | <b>(186.75)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 432.20        | 0.00            | (432.20)           | (432.20)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>432.20</b> | <b>0.00</b>     | <b>(432.20)</b>    | <b>(432.20)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>432.20</b> | <b>0.00</b>     | <b>(432.20)</b>    | <b>(432.20)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>432.20</b> | <b>0.00</b>     | <b>(432.20)</b>    | <b>(432.20)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 432.20        | 0.00            | (432.20)           | (432.20)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>432.20</b> | <b>0.00</b>     | <b>(432.20)</b>    | <b>(432.20)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>432.20</b> | <b>0.00</b>     | <b>(432.20)</b>    | <b>(432.20)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 01/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 1,951.39         | 0.00            | (1,951.39)         | (1,951.39)         |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 25,413.09        | 0.00            | (25,413.09)        | (25,413.09)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,364.48</b> | <b>0.00</b>     | <b>(27,364.48)</b> | <b>(27,364.48)</b> |
| 8O1009 NonMand Tran Out-Int Desig Fnds  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,364.48</b> | <b>0.00</b>     | <b>(27,364.48)</b> | <b>(27,364.48)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,364.48</b> | <b>0.00</b>     | <b>(27,364.48)</b> | <b>(27,364.48)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 27,364.48        | 0.00            | (27,364.48)        | (27,364.48)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,364.48</b> | <b>0.00</b>     | <b>(27,364.48)</b> | <b>(27,364.48)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,364.48</b> | <b>0.00</b>     | <b>(27,364.48)</b> | <b>(27,364.48)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 2,190.00        | 0.00            | (2,190.00)         | (2,190.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,190.00</b> | <b>0.00</b>     | <b>(2,190.00)</b>  | <b>(2,190.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,190.00</b> | <b>0.00</b>     | <b>(2,190.00)</b>  | <b>(2,190.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,190.00</b> | <b>0.00</b>     | <b>(2,190.00)</b>  | <b>(2,190.00)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 2,190.00        | 0.00            | (2,190.00)         | (2,190.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,190.00</b> | <b>0.00</b>     | <b>(2,190.00)</b>  | <b>(2,190.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,190.00</b> | <b>0.00</b>     | <b>(2,190.00)</b>  | <b>(2,190.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 2,628.45        | 0.00            | (2,628.45)         | (2,628.45)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,628.45</b> | <b>0.00</b>     | <b>(2,628.45)</b>  | <b>(2,628.45)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,628.45</b> | <b>0.00</b>     | <b>(2,628.45)</b>  | <b>(2,628.45)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,628.45</b> | <b>0.00</b>     | <b>(2,628.45)</b>  | <b>(2,628.45)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 2,628.45        | 0.00            | (2,628.45)         | (2,628.45)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,628.45</b> | <b>0.00</b>     | <b>(2,628.45)</b>  | <b>(2,628.45)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,628.45</b> | <b>0.00</b>     | <b>(2,628.45)</b>  | <b>(2,628.45)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 764.00           | 0.00            | (764.00)           | (764.00)           |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 26,731.81        | 0.00            | (26,731.81)        | (26,731.81)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,495.81</b> | <b>0.00</b>     | <b>(27,495.81)</b> | <b>(27,495.81)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,495.81</b> | <b>0.00</b>     | <b>(27,495.81)</b> | <b>(27,495.81)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,495.81</b> | <b>0.00</b>     | <b>(27,495.81)</b> | <b>(27,495.81)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 27,495.81        | 0.00            | (27,495.81)        | (27,495.81)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,495.81</b> | <b>0.00</b>     | <b>(27,495.81)</b> | <b>(27,495.81)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,495.81</b> | <b>0.00</b>     | <b>(27,495.81)</b> | <b>(27,495.81)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 1,931.13        | 0.00            | (1,931.13)         | (1,931.13)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,931.13</b> | <b>0.00</b>     | <b>(1,931.13)</b>  | <b>(1,931.13)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,931.13</b> | <b>0.00</b>     | <b>(1,931.13)</b>  | <b>(1,931.13)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,931.13</b> | <b>0.00</b>     | <b>(1,931.13)</b>  | <b>(1,931.13)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 1,931.13        | 0.00            | (1,931.13)         | (1,931.13)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,931.13</b> | <b>0.00</b>     | <b>(1,931.13)</b>  | <b>(1,931.13)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,931.13</b> | <b>0.00</b>     | <b>(1,931.13)</b>  | <b>(1,931.13)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 796.10        | 0.00            | (796.10)           | (796.10)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>796.10</b> | <b>0.00</b>     | <b>(796.10)</b>    | <b>(796.10)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>796.10</b> | <b>0.00</b>     | <b>(796.10)</b>    | <b>(796.10)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>796.10</b> | <b>0.00</b>     | <b>(796.10)</b>    | <b>(796.10)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 796.10        | 0.00            | (796.10)           | (796.10)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>796.10</b> | <b>0.00</b>     | <b>(796.10)</b>    | <b>(796.10)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>796.10</b> | <b>0.00</b>     | <b>(796.10)</b>    | <b>(796.10)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 98.25            | 0.00            | (98.25)            | (98.25)            |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 13,757.69        | 0.00            | (13,757.69)        | (13,757.69)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,855.94</b> | <b>0.00</b>     | <b>(13,855.94)</b> | <b>(13,855.94)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,855.94</b> | <b>0.00</b>     | <b>(13,855.94)</b> | <b>(13,855.94)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,855.94</b> | <b>0.00</b>     | <b>(13,855.94)</b> | <b>(13,855.94)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 13,855.94        | 0.00            | (13,855.94)        | (13,855.94)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,855.94</b> | <b>0.00</b>     | <b>(13,855.94)</b> | <b>(13,855.94)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,855.94</b> | <b>0.00</b>     | <b>(13,855.94)</b> | <b>(13,855.94)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 2,345.00        | 0.00            | (2,345.00)         | (2,345.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,945.00</b> | <b>0.00</b>     | <b>(2,945.00)</b>  | <b>(2,945.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,945.00</b> | <b>0.00</b>     | <b>(2,945.00)</b>  | <b>(2,945.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,945.00</b> | <b>0.00</b>     | <b>(2,945.00)</b>  | <b>(2,945.00)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 3,360.00        | 0.00            | (3,360.00)         | (3,360.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,360.00</b> | <b>0.00</b>     | <b>(3,360.00)</b>  | <b>(3,360.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,360.00</b> | <b>0.00</b>     | <b>(3,360.00)</b>  | <b>(3,360.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 415.00        | 0.00            | (415.00)           | (415.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>415.00</b> | <b>0.00</b>     | <b>(415.00)</b>    | <b>(415.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>415.00</b> | <b>0.00</b>     | <b>(415.00)</b>    | <b>(415.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>415.00</b> | <b>0.00</b>     | <b>(415.00)</b>    | <b>(415.00)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW19 - Seacoast Charter School

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 3,448.01         | 0.00            | (3,448.01)         | (3,448.01)         |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 11,426.09        | 0.00            | (11,426.09)        | (11,426.09)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,874.10</b> | <b>0.00</b>     | <b>(14,874.10)</b> | <b>(14,874.10)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,874.10</b> | <b>0.00</b>     | <b>(14,874.10)</b> | <b>(14,874.10)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,874.10</b> | <b>0.00</b>     | <b>(14,874.10)</b> | <b>(14,874.10)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 14,874.10        | 0.00            | (14,874.10)        | (14,874.10)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,874.10</b> | <b>0.00</b>     | <b>(14,874.10)</b> | <b>(14,874.10)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,874.10</b> | <b>0.00</b>     | <b>(14,874.10)</b> | <b>(14,874.10)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW20 - Berwick Academy

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 5,310.47         | 0.00            | (5,310.47)         | (5,310.47)         |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 13,769.41        | 0.00            | (13,769.41)        | (13,769.41)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,079.88</b> | <b>0.00</b>     | <b>(19,079.88)</b> | <b>(19,079.88)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,079.88</b> | <b>0.00</b>     | <b>(19,079.88)</b> | <b>(19,079.88)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,079.88</b> | <b>0.00</b>     | <b>(19,079.88)</b> | <b>(19,079.88)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 19,079.88        | 0.00            | (19,079.88)        | (19,079.88)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,079.88</b> | <b>0.00</b>     | <b>(19,079.88)</b> | <b>(19,079.88)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,079.88</b> | <b>0.00</b>     | <b>(19,079.88)</b> | <b>(19,079.88)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 1,593.30         | 0.00            | (1,593.30)         | (1,593.30)         |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 31,265.34        | 0.00            | (31,265.34)        | (31,265.34)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,858.64</b> | <b>0.00</b>     | <b>(32,858.64)</b> | <b>(32,858.64)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,858.64</b> | <b>0.00</b>     | <b>(32,858.64)</b> | <b>(32,858.64)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,858.64</b> | <b>0.00</b>     | <b>(32,858.64)</b> | <b>(32,858.64)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 32,858.64        | 0.00            | (32,858.64)        | (32,858.64)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,858.64</b> | <b>0.00</b>     | <b>(32,858.64)</b> | <b>(32,858.64)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,858.64</b> | <b>0.00</b>     | <b>(32,858.64)</b> | <b>(32,858.64)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 3,007.47        | 0.00            | (3,007.47)         | (3,007.47)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,007.47</b> | <b>0.00</b>     | <b>(3,007.47)</b>  | <b>(3,007.47)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,007.47</b> | <b>0.00</b>     | <b>(3,007.47)</b>  | <b>(3,007.47)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,007.47</b> | <b>0.00</b>     | <b>(3,007.47)</b>  | <b>(3,007.47)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 3,007.47        | 0.00            | (3,007.47)         | (3,007.47)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,007.47</b> | <b>0.00</b>     | <b>(3,007.47)</b>  | <b>(3,007.47)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,007.47</b> | <b>0.00</b>     | <b>(3,007.47)</b>  | <b>(3,007.47)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW24 - YWCA of Manchester

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 119.00          | 0.00            | (119.00)           | (119.00)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 1,382.40        | 0.00            | (1,382.40)         | (1,382.40)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,501.40</b> | <b>0.00</b>     | <b>(1,501.40)</b>  | <b>(1,501.40)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,501.40</b> | <b>0.00</b>     | <b>(1,501.40)</b>  | <b>(1,501.40)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,501.40</b> | <b>0.00</b>     | <b>(1,501.40)</b>  | <b>(1,501.40)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 1,501.40        | 0.00            | (1,501.40)         | (1,501.40)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,501.40</b> | <b>0.00</b>     | <b>(1,501.40)</b>  | <b>(1,501.40)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,501.40</b> | <b>0.00</b>     | <b>(1,501.40)</b>  | <b>(1,501.40)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 107.90        | 0.00            | (107.90)           | (107.90)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107.90</b> | <b>0.00</b>     | <b>(107.90)</b>    | <b>(107.90)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107.90</b> | <b>0.00</b>     | <b>(107.90)</b>    | <b>(107.90)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107.90</b> | <b>0.00</b>     | <b>(107.90)</b>    | <b>(107.90)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 107.90        | 0.00            | (107.90)           | (107.90)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107.90</b> | <b>0.00</b>     | <b>(107.90)</b>    | <b>(107.90)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107.90</b> | <b>0.00</b>     | <b>(107.90)</b>    | <b>(107.90)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW26 - Child Health Services

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 3,046.25        | 0.00            | (3,046.25)         | (3,046.25)        |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 4,739.99        | 0.00            | (4,739.99)         | (4,739.99)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,786.24</b> | <b>0.00</b>     | <b>(7,786.24)</b>  | <b>(7,786.24)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,786.24</b> | <b>0.00</b>     | <b>(7,786.24)</b>  | <b>(7,786.24)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,786.24</b> | <b>0.00</b>     | <b>(7,786.24)</b>  | <b>(7,786.24)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 7,786.24        | 0.00            | (7,786.24)         | (7,786.24)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,786.24</b> | <b>0.00</b>     | <b>(7,786.24)</b>  | <b>(7,786.24)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,786.24</b> | <b>0.00</b>     | <b>(7,786.24)</b>  | <b>(7,786.24)</b> |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW27 - Somersworth School District

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 71.06           | 0.00            | (71.06)            | (71.06)           |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 6,844.35        | 0.00            | (6,844.35)         | (6,844.35)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,915.41</b> | <b>0.00</b>     | <b>(6,915.41)</b>  | <b>(6,915.41)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,915.41</b> | <b>0.00</b>     | <b>(6,915.41)</b>  | <b>(6,915.41)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,915.41</b> | <b>0.00</b>     | <b>(6,915.41)</b>  | <b>(6,915.41)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 6,915.41        | 0.00            | (6,915.41)         | (6,915.41)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,915.41</b> | <b>0.00</b>     | <b>(6,915.41)</b>  | <b>(6,915.41)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,915.41</b> | <b>0.00</b>     | <b>(6,915.41)</b>  | <b>(6,915.41)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 1,275.00        | 0.00            | (1,275.00)         | (1,275.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,275.00</b> | <b>0.00</b>     | <b>(1,275.00)</b>  | <b>(1,275.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,275.00</b> | <b>0.00</b>     | <b>(1,275.00)</b>  | <b>(1,275.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,275.00</b> | <b>0.00</b>     | <b>(1,275.00)</b>  | <b>(1,275.00)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 1,275.00        | 0.00            | (1,275.00)         | (1,275.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,275.00</b> | <b>0.00</b>     | <b>(1,275.00)</b>  | <b>(1,275.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,275.00</b> | <b>0.00</b>     | <b>(1,275.00)</b>  | <b>(1,275.00)</b> |



Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active  
 FMGR: Bridges, Leslye W  
 Type:

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 2,596.75        | 0.00            | (2,596.75)         | (2,596.75)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,596.75</b> | <b>0.00</b>     | <b>(2,596.75)</b>  | <b>(2,596.75)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,596.75</b> | <b>0.00</b>     | <b>(2,596.75)</b>  | <b>(2,596.75)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,596.75</b> | <b>0.00</b>     | <b>(2,596.75)</b>  | <b>(2,596.75)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 2,596.75        | 0.00            | (2,596.75)         | (2,596.75)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,596.75</b> | <b>0.00</b>     | <b>(2,596.75)</b>  | <b>(2,596.75)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,596.75</b> | <b>0.00</b>     | <b>(2,596.75)</b>  | <b>(2,596.75)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 310.00        | 0.00            | (310.00)           | (310.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>310.00</b> | <b>0.00</b>     | <b>(310.00)</b>    | <b>(310.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>310.00</b> | <b>0.00</b>     | <b>(310.00)</b>    | <b>(310.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>310.00</b> | <b>0.00</b>     | <b>(310.00)</b>    | <b>(310.00)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 310.00        | 0.00            | (310.00)           | (310.00)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>310.00</b> | <b>0.00</b>     | <b>(310.00)</b>    | <b>(310.00)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>310.00</b> | <b>0.00</b>     | <b>(310.00)</b>    | <b>(310.00)</b>   |

Grant: 14ZU00 - College Work-Study Agencies Grant  
 Fund: 14ZW34 - ORIS

Status: Active  
 Type:  
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K  
 Sponsor: Misc College Work Study Sponsor  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 1,163.25        | 0.00            | (1,163.25)         | (1,163.25)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,163.25</b> | <b>0.00</b>     | <b>(1,163.25)</b>  | <b>(1,163.25)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,163.25</b> | <b>0.00</b>     | <b>(1,163.25)</b>  | <b>(1,163.25)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,163.25</b> | <b>0.00</b>     | <b>(1,163.25)</b>  | <b>(1,163.25)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General           | 0.00                | 0.00                | 0.00                    | 1,163.25        | 0.00            | (1,163.25)         | (1,163.25)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,163.25</b> | <b>0.00</b>     | <b>(1,163.25)</b>  | <b>(1,163.25)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,163.25</b> | <b>0.00</b>     | <b>(1,163.25)</b>  | <b>(1,163.25)</b> |



Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 FMGR: Mitchell, Carol A  
 Type:

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 71C305 Bad Debt Write Off                             | 0.00                | 0.00                | 0.00                    | 220,000.00        | 0.00            | (220,000.00)        | (220,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220,000.00</b> | <b>0.00</b>     | <b>(220,000.00)</b> | <b>(220,000.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220,000.00</b> | <b>0.00</b>     | <b>(220,000.00)</b> | <b>(220,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220,000.00</b> | <b>0.00</b>     | <b>(220,000.00)</b> | <b>(220,000.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220,000.00</b> | <b>0.00</b>     | <b>(220,000.00)</b> | <b>(220,000.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 183,655.38        | 0.00            | (183,655.38)        | (183,655.38)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>183,655.38</b> | <b>0.00</b>     | <b>(183,655.38)</b> | <b>(183,655.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>183,655.38</b> | <b>0.00</b>     | <b>(183,655.38)</b> | <b>(183,655.38)</b> |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 FMGR: Mitchell, Carol A  
 Type:

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UIIOTH - Other Institutional Activities**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 28,672.46        | 0.00            | (28,672.46)        | (28,672.46)        |
| <b>*Total: 52 - Appropriations</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,672.46</b> | <b>0.00</b>     | <b>(28,672.46)</b> | <b>(28,672.46)</b> |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 789.85           | 0.00            | (789.85)           | (789.85)           |
| 530100 NH State Programs                  | 0.00                | 0.00                | 0.00                    | 6,636.31         | 0.00            | (6,636.31)         | (6,636.31)         |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00            | (800.00)           | (800.00)           |
| 531400 Misc Private Grant Sources         | 0.00                | 0.00                | 0.00                    | 3,520.53         | 0.00            | (3,520.53)         | (3,520.53)         |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,746.69</b> | <b>0.00</b>     | <b>(11,746.69)</b> | <b>(11,746.69)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,419.15</b> | <b>0.00</b>     | <b>(40,419.15)</b> | <b>(40,419.15)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXPLBG - Plant Biology**

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                     |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 45.00        | 0.00            | (45.00)            | (45.00)           |
| <b>*Total: 52 - Appropriations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45.00</b> | <b>0.00</b>     | <b>(45.00)</b>     | <b>(45.00)</b>    |
| <b>***Total Revenue</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45.00</b> | <b>0.00</b>     | <b>(45.00)</b>     | <b>(45.00)</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMACR - USNH Restricted Accrual**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Revenue</b>                            |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 56.25               | 0.00            | (56.25)               | (56.25)               |
| 533099 Recovery of F&A Costs-Offset       | 0.00                | 0.00                | 0.00                    | 6,781,284.91        | 0.00            | (6,781,284.91)        | (6,781,284.91)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,781,341.16</b> | <b>0.00</b>     | <b>(6,781,341.16)</b> | <b>(6,781,341.16)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,781,341.16</b> | <b>0.00</b>     | <b>(6,781,341.16)</b> | <b>(6,781,341.16)</b> |



Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity           | ITD Commitments | ITD Orig Bud Avail   | ITD Adj Bud Avail    |
|--|---------------------|---------------------|-------------------------|------------------------|-----------------|----------------------|----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                        |                 |                      |                      |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 0.00                    | (1,214,523.73)         | 0.00            | 1,214,523.73         | 1,214,523.73         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,214,523.73)</b>  | <b>0.00</b>     | <b>1,214,523.73</b>  | <b>1,214,523.73</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | (421,311.19)           | 0.00            | 421,311.19           | 421,311.19           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(421,311.19)</b>    | <b>0.00</b>     | <b>421,311.19</b>    | <b>421,311.19</b>    |
| 71CZ Other Expenses-Deductions                         | 0.00                | 0.00                | 0.00                    | (74,935.15)            | 0.00            | 74,935.15            | 74,935.15            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 0.00                   | 0.00            | 0.00                 | 0.00                 |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(74,935.15)</b>     | <b>0.00</b>     | <b>74,935.15</b>     | <b>74,935.15</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(74,935.15)</b>     | <b>0.00</b>     | <b>74,935.15</b>     | <b>74,935.15</b>     |
| 7223 Other Financial Aid                               | 0.00                | 0.00                | 0.00                    | (1,328,460.00)         | 0.00            | 1,328,460.00         | 1,328,460.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,328,460.00)</b>  | <b>0.00</b>     | <b>1,328,460.00</b>  | <b>1,328,460.00</b>  |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | (542,850.05)           | 0.00            | 542,850.05           | 542,850.05           |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 0.00                   | 0.00            | 0.00                 | 0.00                 |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(542,850.05)</b>    | <b>0.00</b>     | <b>542,850.05</b>    | <b>542,850.05</b>    |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING                  | 0.00                | 0.00                | 0.00                    | 1,498.06               | 0.00            | (1,498.06)           | (1,498.06)           |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,498.06</b>        | <b>0.00</b>     | <b>(1,498.06)</b>    | <b>(1,498.06)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(3,580,582.06)</b>  | <b>0.00</b>     | <b>3,580,582.06</b>  | <b>3,580,582.06</b>  |
| 7603 F&A Expenditures                                  | 0.00                | 0.00                | 0.00                    | (22,010,162.85)        | 0.00            | 22,010,162.85        | 22,010,162.85        |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 0.00                   | 0.00            | 0.00                 | 0.00                 |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(22,010,162.85)</b> | <b>0.00</b>     | <b>22,010,162.85</b> | <b>22,010,162.85</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(22,010,162.85)</b> | <b>0.00</b>     | <b>22,010,162.85</b> | <b>22,010,162.85</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(25,590,744.91)</b> | <b>0.00</b>     | <b>25,590,744.91</b> | <b>25,590,744.91</b> |
| <b>Revenue</b>   |                     |                     |                         |                        |                 |                      |                      |
| 5200 Federal Appropriations                            | 0.00                | 0.00                | 0.00                    | (550,713.44)           | 0.00            | 550,713.44           | 550,713.44           |
| 520000 Federal Appropriations                          | 0.00                | 0.00                | 0.00                    | 0.00                   | 0.00            | 0.00                 | 0.00                 |
| <b>*Total: 52 - Appropriations</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(550,713.44)</b>    | <b>0.00</b>     | <b>550,713.44</b>    | <b>550,713.44</b>    |
| 5300 Federal Programs                                  | 0.00                | 0.00                | 0.00                    | (30,949,486.66)        | 0.00            | 30,949,486.66        | 30,949,486.66        |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,567.10               | 0.00            | (6,567.10)           | (6,567.10)           |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 883.55                 | 0.00            | (883.55)             | (883.55)             |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH  
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active  
 Type:  
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

|  |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity           | ITD Commitments | ITD Orig Bud Avail   | ITD Adj Bud Avail    |
|--|----------------------------------|---------------------|---------------------|-------------------------|------------------------|-----------------|----------------------|----------------------|
| 531000                                 | US Corporate Grants & Contracts  | 0.00                | 0.00                | 0.00                    | (1,665.81)             | 0.00            | 1,665.81             | 1,665.81             |
| 5314                                   | Other Private G&C                | 0.00                | 0.00                | 0.00                    | (1,946,464.74)         | 0.00            | 1,946,464.74         | 1,946,464.74         |
| 531400                                 | Misc Private Grant Sources       | 0.00                | 0.00                | 0.00                    | 0.00                   | 0.00            | 0.00                 | 0.00                 |
| 5320                                   | Cost Sharing                     | 0.00                | 0.00                | 0.00                    | (3,953,188.72)         | 0.00            | 3,953,188.72         | 3,953,188.72         |
| 532000                                 | Cost Sharing                     | 0.00                | 0.00                | 0.00                    | (1,124.88)             | 0.00            | 1,124.88             | 1,124.88             |
| 533000                                 | Recovery of F&A Costs            | 0.00                | 0.00                | 0.00                    | 30,507.81              | 0.00            | (30,507.81)          | (30,507.81)          |
| <b>*Total: 53 - Sponsored Programs</b> |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(36,813,972.35)</b> | <b>0.00</b>     | <b>36,813,972.35</b> | <b>36,813,972.35</b> |
| 811015                                 | NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 4,462.00               | 0.00            | (4,462.00)           | (4,462.00)           |
| 811063                                 | NonMand Tran In-PI Share F&A     | 0.00                | 0.00                | 0.00                    | 4,730.80               | 0.00            | (4,730.80)           | (4,730.80)           |
| 8IZVCS                                 | NMT For Voluntary Cost Sharing   | 0.00                | 0.00                | 0.00                    | 0.02                   | 0.00            | (0.02)               | (0.02)               |
| <b>*Total: 5Z - Transfers In</b>       |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,192.82</b>        | <b>0.00</b>     | <b>(9,192.82)</b>    | <b>(9,192.82)</b>    |
| <b>***Total Revenue</b>                |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(37,355,492.97)</b> | <b>0.00</b>     | <b>37,355,492.97</b> | <b>37,355,492.97</b> |



Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          | Approved For Preaward | YES    |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 530000                                | Fund Type Level 2   | Equipment Vesting     | USNH   |
|                         |                                     |                         |                                       |                     | Idc Waiver            | YES    |
|                         |                                     |                         |                                       |                     | Sefa Classification   | OTHER  |

**Org: UESBCA - Compliance Assistance**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 16,494.00           | 16,494.00           | 0.00                    | 10,949.59        | 0.00            | 5,544.41           | 5,544.41           |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 155.58           | 0.00            | (155.58)           | (155.58)           |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 2,015.00         | 0.00            | (2,015.00)         | (2,015.00)         |
| 61SNSH Student Labor                                  | 4,125.00            | 4,125.00            | 0.00                    | 285.00           | 0.00            | 3,840.00           | 3,840.00           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 311.00           | 0.00            | (311.00)           | (311.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,619.00</b>    | <b>20,619.00</b>    | <b>0.00</b>             | <b>13,716.17</b> | <b>0.00</b>     | <b>6,902.83</b>    | <b>6,902.83</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 149.77           | 0.00            | (149.77)           | (149.77)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,095.00            | 7,095.00            | 0.00                    | 4,862.30         | 0.00            | 2,232.70           | 2,232.70           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,095.00</b>     | <b>7,095.00</b>     | <b>0.00</b>             | <b>5,012.07</b>  | <b>0.00</b>     | <b>2,082.93</b>    | <b>2,082.93</b>    |
| 710000 In-State Travel                                | 1,100.00            | 1,100.00            | 0.00                    | 798.50           | 0.00            | 301.50             | 301.50             |
| 710300 Conference Registration Fees                   | 500.00              | 500.00              | 0.00                    | 60.00            | 0.00            | 440.00             | 440.00             |
| <b>Subtotal: Travel</b>                               | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>858.50</b>    | <b>0.00</b>     | <b>741.50</b>      | <b>741.50</b>      |
| 711200 Research Supplies                              | 1,000.00            | 1,000.00            | 0.00                    | 463.52           | 0.00            | 536.48             | 536.48             |
| 713000 Printing & Copying-General                     | 85.00               | 85.00               | 0.00                    | 0.00             | 0.00            | 85.00              | 85.00              |
| 714010 Postage-Off Campus Mail Services               | 30.00               | 30.00               | 0.00                    | 48.45            | 0.00            | (18.45)            | (18.45)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 803.50           | 0.00            | (803.50)           | (803.50)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,115.00</b>     | <b>1,115.00</b>     | <b>0.00</b>             | <b>1,315.47</b>  | <b>0.00</b>     | <b>(200.47)</b>    | <b>(200.47)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,715.00</b>     | <b>2,715.00</b>     | <b>0.00</b>             | <b>2,173.97</b>  | <b>0.00</b>     | <b>541.03</b>      | <b>541.03</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,429.00</b>    | <b>30,429.00</b>    | <b>0.00</b>             | <b>20,902.21</b> | <b>0.00</b>     | <b>9,526.79</b>    | <b>9,526.79</b>    |
| 760300 F&A Expenditures                               | 5,237.00            | 5,237.00            | 0.00                    | 5,237.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,237.00</b>     | <b>5,237.00</b>     | <b>0.00</b>             | <b>5,237.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,237.00</b>     | <b>5,237.00</b>     | <b>0.00</b>             | <b>5,237.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>35,666.00</b>    | <b>35,666.00</b>    | <b>0.00</b>             | <b>26,139.21</b> | <b>0.00</b>     | <b>9,526.79</b>    | <b>9,526.79</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 26,139.21        | 0.00            | (26,139.21)        | (26,139.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,139.21</b> | <b>0.00</b>     | <b>(26,139.21)</b> | <b>(26,139.21)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,139.21</b> | <b>0.00</b>     | <b>(26,139.21)</b> | <b>(26,139.21)</b> |

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |                       |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------------|-------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                       |       |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO                    |       |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          | IDC Rate Code:        | Approved For Preaward | YES   |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD                |       |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Equipment Vesting     | USNH  |
|                         |                                     |                         |                                       |                     |                       | Idc Waiver            | YES   |
|                         |                                     |                         |                                       |                     |                       | Sefa Classification   | OTHER |

**Org: UESBCE - Central**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10                                 | PAT                                 | 82,435.00           | 82,435.00           | 0.00                    | 81,655.76         | 0.00            | 779.24             | 779.24             |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 776.90            | 0.00            | (776.90)           | (776.90)           |
| 617F10                                 | Operating Staff                     | 15,983.00           | 15,983.00           | 0.00                    | 17,000.11         | 0.00            | (1,017.11)         | (1,017.11)         |
| 617F1R                                 | Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 210.46            | 0.00            | (210.46)           | (210.46)           |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 20,424.00         | 0.00            | (20,424.00)        | (20,424.00)        |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 903.44            | 0.00            | (903.44)           | (903.44)           |
| 61SNSH                                 | Student Labor                       | 5,500.00            | 5,500.00            | 0.00                    | 3,148.14          | 0.00            | 2,351.86           | 2,351.86           |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 408.08            | 0.00            | (408.08)           | (408.08)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>103,918.00</b>   | <b>103,918.00</b>   | <b>0.00</b>             | <b>124,526.89</b> | <b>0.00</b>     | <b>(20,608.89)</b> | <b>(20,608.89)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 64.15             | 0.00            | (64.15)            | (64.15)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 41,917.00           | 41,917.00           | 0.00                    | 43,278.56         | 0.00            | (1,361.56)         | (1,361.56)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,450.10          | 0.00            | (1,450.10)         | (1,450.10)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>41,917.00</b>    | <b>41,917.00</b>    | <b>0.00</b>             | <b>44,792.81</b>  | <b>0.00</b>     | <b>(2,875.81)</b>  | <b>(2,875.81)</b>  |
| 710000                                 | In-State Travel                     | 8,200.00            | 8,200.00            | 0.00                    | 4,589.52          | 0.00            | 3,610.48           | 3,610.48           |
| 710020                                 | In-State Travel-Prof Dev            | 0.00                | 0.00                | 0.00                    | 3,702.02          | 0.00            | (3,702.02)         | (3,702.02)         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 136.99            | 0.00            | (136.99)           | (136.99)           |
| 710115                                 | Out-of-State Travel-Prof Dev        | 5,200.00            | 5,200.00            | 0.00                    | 6,019.39          | 0.00            | (819.39)           | (819.39)           |
| 710300                                 | Conference Registration Fees        | 3,600.00            | 3,600.00            | 0.00                    | 5,300.00          | 0.00            | (1,700.00)         | (1,700.00)         |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 368.42            | 0.00            | (368.42)           | (368.42)           |
| <b>Subtotal: Travel</b>                |                                     | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>20,116.34</b>  | <b>0.00</b>     | <b>(3,116.34)</b>  | <b>(3,116.34)</b>  |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 3,380.00          | 0.00            | (3,380.00)         | (3,380.00)         |
| 711154                                 | Supplies-Computer Peripherals       | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00           |
| 711200                                 | Research Supplies                   | 4,063.00            | 4,063.00            | 0.00                    | 6,726.44          | 0.00            | (2,663.44)         | (2,663.44)         |
| 713000                                 | Printing & Copying-General          | 7,000.00            | 7,000.00            | 0.00                    | 1,683.16          | 0.00            | 5,316.84           | 5,316.84           |
| 714000                                 | Postage-General                     | 825.00              | 825.00              | 0.00                    | 319.21            | 0.00            | 505.79             | 505.79             |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 17.85             | 0.00            | (17.85)            | (17.85)            |
| 715005                                 | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 3,682.95          | 0.00            | (3,682.95)         | (3,682.95)         |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 149.00            | 0.00            | (149.00)           | (149.00)           |
| 717200                                 | Other Professional Services-General | 5,631.00            | 5,631.00            | 0.00                    | 7,573.75          | 0.00            | (1,942.75)         | (1,942.75)         |
| 718000                                 | Telecom-General                     | 6,900.00            | 6,900.00            | 0.00                    | 1,623.96          | 0.00            | 5,276.04           | 5,276.04           |

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 0603001Z003027 CFDA #: 59.037       | Term Date:              |                                       | IDC Rate Code:      | Approved For Preaward | YES    |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 530000                                | Fund Type Level 2   | Equipment Vesting     | USNH   |
|                         |                                     |                         |                                       |                     | Idc Waiver            | YES    |
|                         |                                     |                         |                                       |                     | Sefa Classification   | OTHER  |

**Org: UESBCE - Central**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,997.20          | 0.00            | (2,997.20)          | (2,997.20)          |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 199.40            | 0.00            | (199.40)            | (199.40)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 435.95            | 0.00            | (435.95)            | (435.95)            |
| 719000 Business Meals-Meetings-Non Travel             | 500.00              | 500.00              | 0.00                    | 2,250.94          | 0.00            | (1,750.94)          | (1,750.94)          |
| 719100 Membership Dues & Fees                         | 4,007.00            | 4,007.00            | 0.00                    | 4,506.67          | 0.00            | (499.67)            | (499.67)            |
| 719120 Membership-SIP                                 | 0.00                | 0.00                | 0.00                    | 99.00             | 0.00            | (99.00)             | (99.00)             |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)             | (40.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,926.00</b>    | <b>30,926.00</b>    | <b>0.00</b>             | <b>35,685.48</b>  | <b>0.00</b>     | <b>(4,759.48)</b>   | <b>(4,759.48)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>47,926.00</b>    | <b>47,926.00</b>    | <b>0.00</b>             | <b>55,801.82</b>  | <b>0.00</b>     | <b>(7,875.82)</b>   | <b>(7,875.82)</b>   |
| 730001 Subcontracts 01                                | 92,059.00           | 92,059.00           | 0.00                    | 0.00              | 0.00            | 92,059.00           | 92,059.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 35,548.68         | 0.00            | (35,548.68)         | (35,548.68)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>92,059.00</b>    | <b>92,059.00</b>    | <b>0.00</b>             | <b>35,548.68</b>  | <b>0.00</b>     | <b>56,510.32</b>    | <b>56,510.32</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>285,820.00</b>   | <b>285,820.00</b>   | <b>0.00</b>             | <b>260,670.20</b> | <b>0.00</b>     | <b>25,149.80</b>    | <b>25,149.80</b>    |
| 760300 F&A Expenditures                               | 45,790.00           | 45,790.00           | 0.00                    | 45,790.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>45,790.00</b>    | <b>45,790.00</b>    | <b>0.00</b>             | <b>45,790.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>45,790.00</b>    | <b>45,790.00</b>    | <b>0.00</b>             | <b>45,790.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>331,610.00</b>   | <b>331,610.00</b>   | <b>0.00</b>             | <b>306,460.20</b> | <b>0.00</b>     | <b>25,149.80</b>    | <b>25,149.80</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 306,460.20        | 0.00            | (306,460.20)        | (306,460.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>306,460.20</b> | <b>0.00</b>     | <b>(306,460.20)</b> | <b>(306,460.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>306,460.20</b> | <b>0.00</b>     | <b>(306,460.20)</b> | <b>(306,460.20)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 01/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          | Approved For Preaward | YES    |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 530000                                | Fund Type Level 2   | Equipment Vesting     | USNH   |
|                         |                                     |                         |                                       |                     | Idc Waiver            | YES    |
|                         |                                     |                         |                                       |                     | Sefa Classification   | OTHER  |

Org: UESBCO - Concord

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT  | 68,099.00           | 68,099.00           | 0.00                    | 78,309.84         | 0.00            | (10,210.84)        | (10,210.84)        |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 762.68            | 0.00            | (762.68)           | (762.68)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>68,099.00</b>    | <b>68,099.00</b>    | <b>0.00</b>             | <b>79,072.52</b>  | <b>0.00</b>     | <b>(10,973.52)</b> | <b>(10,973.52)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 29,013.00           | 29,013.00           | 0.00                    | 34,408.93         | 0.00            | (5,395.93)         | (5,395.93)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>29,013.00</b>    | <b>29,013.00</b>    | <b>0.00</b>             | <b>34,408.93</b>  | <b>0.00</b>     | <b>(5,395.93)</b>  | <b>(5,395.93)</b>  |
| 710000 In-State Travel                                | 3,500.00            | 3,500.00            | 0.00                    | 2,666.00          | 0.00            | 834.00             | 834.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 78.00             | 0.00            | (78.00)            | (78.00)            |
| 710300 Conference Registration Fees                   | 500.00              | 500.00              | 0.00                    | 1,467.99          | 0.00            | (967.99)           | (967.99)           |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,211.99</b>   | <b>0.00</b>     | <b>(211.99)</b>    | <b>(211.99)</b>    |
| 711200 Research Supplies                              | 3,688.00            | 3,688.00            | 0.00                    | 1,423.02          | 0.00            | 2,264.98           | 2,264.98           |
| 713000 Printing & Copying-General                     | 1,000.00            | 1,000.00            | 0.00                    | 382.50            | 0.00            | 617.50             | 617.50             |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 5.60              | 0.00            | (5.60)             | (5.60)             |
| 714010 Postage-Off Campus Mail Services               | 40.00               | 40.00               | 0.00                    | 15.84             | 0.00            | 24.16              | 24.16              |
| 716120 Rentals-Property or Room                       | 4,800.00            | 4,800.00            | 0.00                    | 4,800.00          | 0.00            | 0.00               | 0.00               |
| 718000 Telecom-General                                | 4,200.00            | 4,200.00            | 0.00                    | 3,311.35          | 0.00            | 888.65             | 888.65             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,061.45          | 0.00            | (1,061.45)         | (1,061.45)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 41.24             | 0.00            | (41.24)            | (41.24)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 101.70            | 0.00            | (101.70)           | (101.70)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 435.00            | 0.00            | (435.00)           | (435.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,728.00</b>    | <b>13,728.00</b>    | <b>0.00</b>             | <b>11,577.70</b>  | <b>0.00</b>     | <b>2,150.30</b>    | <b>2,150.30</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,728.00</b>    | <b>17,728.00</b>    | <b>0.00</b>             | <b>15,789.69</b>  | <b>0.00</b>     | <b>1,938.31</b>    | <b>1,938.31</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>114,840.00</b>   | <b>114,840.00</b>   | <b>0.00</b>             | <b>129,271.14</b> | <b>0.00</b>     | <b>(14,431.14)</b> | <b>(14,431.14)</b> |
| 760300 F&A Expenditures                               | 24,354.00           | 24,354.00           | 0.00                    | 24,354.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>24,354.00</b>    | <b>24,354.00</b>    | <b>0.00</b>             | <b>24,354.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>24,354.00</b>    | <b>24,354.00</b>    | <b>0.00</b>             | <b>24,354.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>139,194.00</b>   | <b>139,194.00</b>   | <b>0.00</b>             | <b>153,625.14</b> | <b>0.00</b>     | <b>(14,431.14)</b> | <b>(14,431.14)</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 153,625.14        | 0.00            | (153,625.14)       | (153,625.14)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>153,625.14</b> | <b>0.00</b>     | <b>(153,625.14)</b> | <b>(153,625.14)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>153,625.14</b> | <b>0.00</b>     | <b>(153,625.14)</b> | <b>(153,625.14)</b> |



Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |                     |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 01/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          | Approved For Preaward | YES                 |       |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD              |       |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Equipment Vesting   | USNH  |
|                         |                                     |                         |                                       |                     |                       | Idc Waiver          | YES   |
|                         |                                     |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UESBMA - Manchester**

|   |                          | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                          |                     |                     |                         |                 |                 |                    |                   |
| 711200  | Research Supplies        | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 716110  | Rentals-Copier           | 339.00              | 339.00              | 0.00                    | 347.62          | 0.00            | (8.62)             | (8.62)            |
| 716120  | Rentals-Property or Room | 2,100.00            | 2,100.00            | 0.00                    | 2,100.00        | 0.00            | 0.00               | 0.00              |
| 718000  | Telecom-General          | 3,800.00            | 3,800.00            | 0.00                    | 2,343.87        | 0.00            | 1,456.13           | 1,456.13          |
| <b>Subtotal: Non-Travel Support</b>                   |                          | <b>6,339.00</b>     | <b>6,339.00</b>     | <b>0.00</b>             | <b>4,791.49</b> | <b>0.00</b>     | <b>1,547.51</b>    | <b>1,547.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                          | <b>6,339.00</b>     | <b>6,339.00</b>     | <b>0.00</b>             | <b>4,791.49</b> | <b>0.00</b>     | <b>1,547.51</b>    | <b>1,547.51</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                          | <b>6,339.00</b>     | <b>6,339.00</b>     | <b>0.00</b>             | <b>4,791.49</b> | <b>0.00</b>     | <b>1,547.51</b>    | <b>1,547.51</b>   |
| 760300  | F&A Expenditures         | 1,385.00            | 1,385.00            | 0.00                    | 1,385.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                          | <b>1,385.00</b>     | <b>1,385.00</b>     | <b>0.00</b>             | <b>1,385.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                          | <b>1,385.00</b>     | <b>1,385.00</b>     | <b>0.00</b>             | <b>1,385.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                          | <b>7,724.00</b>     | <b>7,724.00</b>     | <b>0.00</b>             | <b>6,176.49</b> | <b>0.00</b>     | <b>1,547.51</b>    | <b>1,547.51</b>   |
| <b>Revenue</b>  |                          |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs         | 0.00                | 0.00                | 0.00                    | 6,176.49        | 0.00            | (6,176.49)         | (6,176.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,176.49</b> | <b>0.00</b>     | <b>(6,176.49)</b>  | <b>(6,176.49)</b> |
| <b>***Total Revenue</b>                               |                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,176.49</b> | <b>0.00</b>     | <b>(6,176.49)</b>  | <b>(6,176.49)</b> |

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 01/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          | Approved For Preaward | YES    |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 530000                                | Fund Type Level 2   | Equipment Vesting     | USNH   |
|                         |                                     |                         |                                       |                     | Idc Waiver            | YES    |
|                         |                                     |                         |                                       |                     | Sefa Classification   | OTHER  |

**Org: UESBMC - PI Mary Collins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710300 Conference Registration Fees                   | (500.00)            | (500.00)            | 0.00                    | 0.00             | 0.00            | (500.00)           | (500.00)           |
| <b>Subtotal: Travel</b>                               | <b>(500.00)</b>     | <b>(500.00)</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>    |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 49.85            | 0.00            | (49.85)            | (49.85)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49.85</b>     | <b>0.00</b>     | <b>(49.85)</b>     | <b>(49.85)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>(500.00)</b>     | <b>(500.00)</b>     | <b>0.00</b>             | <b>49.85</b>     | <b>0.00</b>     | <b>(549.85)</b>    | <b>(549.85)</b>    |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 56,510.32        | 0.00            | (56,510.32)        | (56,510.32)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,510.32</b> | <b>0.00</b>     | <b>(56,510.32)</b> | <b>(56,510.32)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>(500.00)</b>     | <b>(500.00)</b>     | <b>0.00</b>             | <b>56,560.17</b> | <b>0.00</b>     | <b>(57,060.17)</b> | <b>(57,060.17)</b> |
| <b>***Total Expenditures</b>                          | <b>(500.00)</b>     | <b>(500.00)</b>     | <b>0.00</b>             | <b>56,560.17</b> | <b>0.00</b>     | <b>(57,060.17)</b> | <b>(57,060.17)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 56,560.17        | 0.00            | (56,560.17)        | (56,560.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,560.17</b> | <b>0.00</b>     | <b>(56,560.17)</b> | <b>(56,560.17)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,560.17</b> | <b>0.00</b>     | <b>(56,560.17)</b> | <b>(56,560.17)</b> |

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |                       |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-----------------------|-------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                       |       |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 01/01/2011                            | IDC Basis Code:     | Approved For Preaward | NO                    |       |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          | IDC Rate Code:        | Approved For Preaward | YES   |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD                |       |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Equipment Vesting     | USNH  |
|                         |                                     |                         |                                       |                     |                       | Idc Waiver            | YES   |
|                         |                                     |                         |                                       |                     |                       | Sefa Classification   | OTHER |

Org: UESBNA - Nashua

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 28,721.00           | 28,721.00           | 0.00                    | 27,311.00        | 0.00            | 1,410.00           | 1,410.00           |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 259.42           | 0.00            | (259.42)           | (259.42)           |
| 61CPHX  | Part Time Hourly                    | 18,273.00           | 18,273.00           | 0.00                    | 8,236.21         | 0.00            | 10,036.79          | 10,036.79          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>46,994.00</b>    | <b>46,994.00</b>    | <b>0.00</b>             | <b>35,806.63</b> | <b>0.00</b>     | <b>11,187.37</b>   | <b>11,187.37</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 12,221.00           | 12,221.00           | 0.00                    | 12,004.87        | 0.00            | 216.13             | 216.13             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,730.00            | 1,730.00            | 0.00                    | 630.84           | 0.00            | 1,099.16           | 1,099.16           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>13,951.00</b>    | <b>13,951.00</b>    | <b>0.00</b>             | <b>12,635.71</b> | <b>0.00</b>     | <b>1,315.29</b>    | <b>1,315.29</b>    |
| 710000  | In-State Travel                     | 1,650.00            | 1,650.00            | 0.00                    | 2,875.40         | 0.00            | (1,225.40)         | (1,225.40)         |
| 710300  | Conference Registration Fees        | 130.00              | 130.00              | 0.00                    | 105.00           | 0.00            | 25.00              | 25.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,780.00</b>     | <b>1,780.00</b>     | <b>0.00</b>             | <b>2,980.40</b>  | <b>0.00</b>     | <b>(1,200.40)</b>  | <b>(1,200.40)</b>  |
| 711200  | Research Supplies                   | 1,000.00            | 1,000.00            | 0.00                    | 1,067.18         | 0.00            | (67.18)            | (67.18)            |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 26.18            | 0.00            | (26.18)            | (26.18)            |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 90.00            | 0.00            | (90.00)            | (90.00)            |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 422.58           | 0.00            | (422.58)           | (422.58)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 366.00           | 0.00            | (366.00)           | (366.00)           |
| 718000  | Telecom-General                     | 1,320.00            | 1,320.00            | 0.00                    | 1,595.52         | 0.00            | (275.52)           | (275.52)           |
| 719100  | Membership Dues & Fees              | 200.00              | 200.00              | 0.00                    | 431.00           | 0.00            | (231.00)           | (231.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,520.00</b>     | <b>2,520.00</b>     | <b>0.00</b>             | <b>3,998.46</b>  | <b>0.00</b>     | <b>(1,478.46)</b>  | <b>(1,478.46)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,300.00</b>     | <b>4,300.00</b>     | <b>0.00</b>             | <b>6,978.86</b>  | <b>0.00</b>     | <b>(2,678.86)</b>  | <b>(2,678.86)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>65,245.00</b>    | <b>65,245.00</b>    | <b>0.00</b>             | <b>55,421.20</b> | <b>0.00</b>     | <b>9,823.80</b>    | <b>9,823.80</b>    |
| 760300  | F&A Expenditures                    | 11,697.00           | 11,697.00           | 0.00                    | 11,697.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>11,697.00</b>    | <b>11,697.00</b>    | <b>0.00</b>             | <b>11,697.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>11,697.00</b>    | <b>11,697.00</b>    | <b>0.00</b>             | <b>11,697.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>76,942.00</b>    | <b>76,942.00</b>    | <b>0.00</b>             | <b>67,118.20</b> | <b>0.00</b>     | <b>9,823.80</b>    | <b>9,823.80</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 67,118.20        | 0.00            | (67,118.20)        | (67,118.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,118.20</b> | <b>0.00</b>     | <b>(67,118.20)</b> | <b>(67,118.20)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBNA - Nashua

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 67,118.20    | 0.00            | (67,118.20)        | (67,118.20)       |

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 1,605.28            | 1,605.28            | 0.00                    | 0.00            | 0.00            | 1,605.28           | 1,605.28          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,605.28</b>     | <b>1,605.28</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,605.28</b>    | <b>1,605.28</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 49.00               | 49.00               | 0.00                    | 0.00            | 0.00            | 49.00              | 49.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>49.00</b>        | <b>49.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>49.00</b>       | <b>49.00</b>      |
| 710000 In-State Travel                                | 1,400.00            | 1,400.00            | 0.00                    | 1,478.00        | 0.00            | (78.00)            | (78.00)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 118.50          | 0.00            | (118.50)           | (118.50)          |
| <b>Subtotal: Travel</b>                               | <b>1,400.00</b>     | <b>1,400.00</b>     | <b>0.00</b>             | <b>1,596.50</b> | <b>0.00</b>     | <b>(196.50)</b>    | <b>(196.50)</b>   |
| 713000 Printing & Copying-General                     | 270.00              | 270.00              | 0.00                    | 55.00           | 0.00            | 215.00             | 215.00            |
| 714010 Postage-Off Campus Mail Services               | 85.00               | 85.00               | 0.00                    | 59.27           | 0.00            | 25.73              | 25.73             |
| 716120 Rentals-Property or Room                       | 2,400.00            | 2,400.00            | 0.00                    | 2,400.00        | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                                | 3,148.00            | 3,148.00            | 0.00                    | 792.04          | 0.00            | 2,355.96           | 2,355.96          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,903.00</b>     | <b>5,903.00</b>     | <b>0.00</b>             | <b>3,306.31</b> | <b>0.00</b>     | <b>2,596.69</b>    | <b>2,596.69</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,303.00</b>     | <b>7,303.00</b>     | <b>0.00</b>             | <b>4,902.81</b> | <b>0.00</b>     | <b>2,400.19</b>    | <b>2,400.19</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,957.28</b>     | <b>8,957.28</b>     | <b>0.00</b>             | <b>4,902.81</b> | <b>0.00</b>     | <b>4,054.47</b>    | <b>4,054.47</b>   |
| 760300 F&A Expenditures                               | (1,927.00)          | (1,927.00)          | 0.00                    | 930.00          | 0.00            | (2,857.00)         | (2,857.00)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>(1,927.00)</b>   | <b>(1,927.00)</b>   | <b>0.00</b>             | <b>930.00</b>   | <b>0.00</b>     | <b>(2,857.00)</b>  | <b>(2,857.00)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>(1,927.00)</b>   | <b>(1,927.00)</b>   | <b>0.00</b>             | <b>930.00</b>   | <b>0.00</b>     | <b>(2,857.00)</b>  | <b>(2,857.00)</b> |
| <b>***Total Expenditures</b>                          | <b>7,030.28</b>     | <b>7,030.28</b>     | <b>0.00</b>             | <b>5,832.81</b> | <b>0.00</b>     | <b>1,197.47</b>    | <b>1,197.47</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,832.81        | 0.00            | (5,832.81)         | (5,832.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,832.81</b> | <b>0.00</b>     | <b>(5,832.81)</b>  | <b>(5,832.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,832.81</b> | <b>0.00</b>     | <b>(5,832.81)</b>  | <b>(5,832.81)</b> |

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 0603001Z003027 CFDA #: 59.037       | Term Date:              |                                       | IDC Rate Code:      | Approved For Preaward | YES    |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 530000                                | Fund Type Level 2   | Equipment Vesting     | USNH   |
|                         |                                     |                         |                                       |                     | Idc Waiver            | YES    |
|                         |                                     |                         |                                       |                     | Sefa Classification   | OTHER  |

**Org: UESBSE - Seacoast**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                | 23,844.00           | 23,844.00           | 0.00                    | 19,031.95        | 0.00            | 4,812.05           | 4,812.05          |
| 615F1R  | Retro PAT                          | 0.00                | 0.00                | 0.00                    | 284.95           | 0.00            | (284.95)           | (284.95)          |
| 61CPHX  | Part Time Hourly                   | 25,095.00           | 25,095.00           | 0.00                    | 8,916.59         | 0.00            | 16,178.41          | 16,178.41         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>48,939.00</b>    | <b>48,939.00</b>    | <b>0.00</b>             | <b>28,233.49</b> | <b>0.00</b>     | <b>20,705.51</b>   | <b>20,705.51</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe     | 10,146.00           | 10,146.00           | 0.00                    | 8,432.09         | 0.00            | 1,713.91           | 1,713.91          |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 2,224.00            | 2,224.00            | 0.00                    | 679.07           | 0.00            | 1,544.93           | 1,544.93          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>12,370.00</b>    | <b>12,370.00</b>    | <b>0.00</b>             | <b>9,111.16</b>  | <b>0.00</b>     | <b>3,258.84</b>    | <b>3,258.84</b>   |
| 710000  | In-State Travel                    | 3,870.00            | 3,870.00            | 0.00                    | 3,576.50         | 0.00            | 293.50             | 293.50            |
| 710300  | Conference Registration Fees       | 125.00              | 125.00              | 0.00                    | 412.22           | 0.00            | (287.22)           | (287.22)          |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 22.48            | 0.00            | (22.48)            | (22.48)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>3,995.00</b>     | <b>3,995.00</b>     | <b>0.00</b>             | <b>4,011.20</b>  | <b>0.00</b>     | <b>(16.20)</b>     | <b>(16.20)</b>    |
| 711200  | Research Supplies                  | 1,000.00            | 1,000.00            | 0.00                    | 1,482.95         | 0.00            | (482.95)           | (482.95)          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 120.07           | 0.00            | (120.07)           | (120.07)          |
| 714010  | Postage-Off Campus Mail Services   | 50.00               | 50.00               | 0.00                    | 15.55            | 0.00            | 34.45              | 34.45             |
| 716110  | Rentals-Copier                     | 0.00                | 0.00                | 0.00                    | 45.85            | 0.00            | (45.85)            | (45.85)           |
| 716120  | Rentals-Property or Room           | 2,700.00            | 2,700.00            | 0.00                    | 2,700.00         | 0.00            | 0.00               | 0.00              |
| 718000  | Telecom-General                    | 1,425.00            | 1,425.00            | 0.00                    | 2,956.65         | 0.00            | (1,531.65)         | (1,531.65)        |
| 718008  | Telecom-Internet Services          | 0.00                | 0.00                | 0.00                    | 354.00           | 0.00            | (354.00)           | (354.00)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 59.14            | 0.00            | (59.14)            | (59.14)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>5,175.00</b>     | <b>5,175.00</b>     | <b>0.00</b>             | <b>7,734.21</b>  | <b>0.00</b>     | <b>(2,559.21)</b>  | <b>(2,559.21)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>9,170.00</b>     | <b>9,170.00</b>     | <b>0.00</b>             | <b>11,745.41</b> | <b>0.00</b>     | <b>(2,575.41)</b>  | <b>(2,575.41)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>70,479.00</b>    | <b>70,479.00</b>    | <b>0.00</b>             | <b>49,090.06</b> | <b>0.00</b>     | <b>21,388.94</b>   | <b>21,388.94</b>  |
| 760300  | F&A Expenditures                   | 14,019.00           | 14,019.00           | 0.00                    | 11,162.00        | 0.00            | 2,857.00           | 2,857.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>14,019.00</b>    | <b>14,019.00</b>    | <b>0.00</b>             | <b>11,162.00</b> | <b>0.00</b>     | <b>2,857.00</b>    | <b>2,857.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>14,019.00</b>    | <b>14,019.00</b>    | <b>0.00</b>             | <b>11,162.00</b> | <b>0.00</b>     | <b>2,857.00</b>    | <b>2,857.00</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>84,498.00</b>    | <b>84,498.00</b>    | <b>0.00</b>             | <b>60,252.06</b> | <b>0.00</b>     | <b>24,245.94</b>   | <b>24,245.94</b>  |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 60,252.06        | 0.00            | (60,252.06)        | (60,252.06)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159043 - 2010 NHSBDC  
 Fund: 159043 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review      Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027      CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2      P1

Approved For Admin      BOTH  
 Approved For Preaward      NO  
 Approved For Preaward      YES  
 Budget Controls      STDBUD  
 Equipment Vesting      USNH  
 Idc Waiver      YES  
 Sefa Classification      OTHER

**Org: UESBSE - Seacoast**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,252.06</b> | <b>0.00</b>     | <b>(60,252.06)</b> | <b>(60,252.06)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,252.06</b> | <b>0.00</b>     | <b>(60,252.06)</b> | <b>(60,252.06)</b> |

Grant: 159043 - 2010 NHSBDC  
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |        |                       |                     |                       |     |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------------|-----|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                       |     |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 08/28/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                       |     |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          |        | IDC Rate Code:        | UOON06 34.20        | Approved For Preaward | YES |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Budget Controls     | STDBUD                |     |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH                  |     |
|                         |                                     |                         |                                       |                     |        |                       | Idc Waiver          | YES                   |     |
|                         |                                     |                         |                                       |                     |        |                       | Sefa Classification | OTHER                 |     |

Org: UESBCE - Central

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 3,516.00            | 3,516.00            | 0.00                    | 3,513.17         | 0.00            | 2.83               | 2.83               |
| 617F10 Operating Staff                                | 5,616.00            | 5,616.00            | 0.00                    | 5,628.11         | 0.00            | (12.11)            | (12.11)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,132.00</b>     | <b>9,132.00</b>     | <b>0.00</b>             | <b>9,141.28</b>  | <b>0.00</b>     | <b>(9.28)</b>      | <b>(9.28)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,968.00            | 2,968.00            | 0.00                    | 3,862.50         | 0.00            | (894.50)           | (894.50)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,968.00</b>     | <b>2,968.00</b>     | <b>0.00</b>             | <b>3,862.50</b>  | <b>0.00</b>     | <b>(894.50)</b>    | <b>(894.50)</b>    |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,000.00</b>  | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>(3,000.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,000.00</b>  | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>(3,000.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,100.00</b>    | <b>12,100.00</b>    | <b>0.00</b>             | <b>16,003.78</b> | <b>0.00</b>     | <b>(3,903.78)</b>  | <b>(3,903.78)</b>  |
| 760300 F&A Expenditures                               | 4,138.00            | 4,138.00            | 0.00                    | 6,877.76         | 0.00            | (2,739.76)         | (2,739.76)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,138.00</b>     | <b>4,138.00</b>     | <b>0.00</b>             | <b>6,877.76</b>  | <b>0.00</b>     | <b>(2,739.76)</b>  | <b>(2,739.76)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,138.00</b>     | <b>4,138.00</b>     | <b>0.00</b>             | <b>6,877.76</b>  | <b>0.00</b>     | <b>(2,739.76)</b>  | <b>(2,739.76)</b>  |
| <b>***Total Expenditures</b>                          | <b>16,238.00</b>    | <b>16,238.00</b>    | <b>0.00</b>             | <b>22,881.54</b> | <b>0.00</b>     | <b>(6,643.54)</b>  | <b>(6,643.54)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 31,170.28        | 0.00            | (31,170.28)        | (31,170.28)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,170.28</b> | <b>0.00</b>     | <b>(31,170.28)</b> | <b>(31,170.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,170.28</b> | <b>0.00</b>     | <b>(31,170.28)</b> | <b>(31,170.28)</b> |



Grant: 159043 - 2010 NHSBDC  
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |        |                       |                 |        |                       |     |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-----------------|--------|-----------------------|-----|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                 |        |                       |     |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 08/28/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO              |        |                       |     |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          |        | IDC Rate Code:        | UOON06          | 34.20  | Approved For Preaward | YES |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 34.2                  | Budget Controls | STDBUD |                       |     |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            |                                       | Fund Type Level 2   | P1     | Equipment Vesting     | USNH            |        |                       |     |
|                         |                                     |                         |                                       |                     |        | Idc Waiver            | YES             |        |                       |     |
|                         |                                     |                         |                                       |                     |        | Sefa Classification   | OTHER           |        |                       |     |

**Org: UESBCO - Concord**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT   | 8,448.00            | 8,448.00            | 0.00                    | 8,433.11         | 0.00            | 14.89              | 14.89             |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>8,448.00</b>     | <b>8,448.00</b>     | <b>0.00</b>             | <b>8,433.11</b>  | <b>0.00</b>     | <b>14.89</b>       | <b>14.89</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 4,452.00            | 4,452.00            | 0.00                    | 3,563.09         | 0.00            | 888.91             | 888.91            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>4,452.00</b>     | <b>4,452.00</b>     | <b>0.00</b>             | <b>3,563.09</b>  | <b>0.00</b>     | <b>888.91</b>      | <b>888.91</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>12,900.00</b>    | <b>12,900.00</b>    | <b>0.00</b>             | <b>11,996.20</b> | <b>0.00</b>     | <b>903.80</b>      | <b>903.80</b>     |
| 760300 F&A Expenditures                              | 4,412.00            | 4,412.00            | 0.00                    | 5,398.29         | 0.00            | (986.29)           | (986.29)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,412.00</b>     | <b>4,412.00</b>     | <b>0.00</b>             | <b>5,398.29</b>  | <b>0.00</b>     | <b>(986.29)</b>    | <b>(986.29)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,412.00</b>     | <b>4,412.00</b>     | <b>0.00</b>             | <b>5,398.29</b>  | <b>0.00</b>     | <b>(986.29)</b>    | <b>(986.29)</b>   |
| <b>***Total Expenditures</b>                         | <b>17,312.00</b>    | <b>17,312.00</b>    | <b>0.00</b>             | <b>17,394.49</b> | <b>0.00</b>     | <b>(82.49)</b>     | <b>(82.49)</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 4,980.27         | 0.00            | (4,980.27)         | (4,980.27)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,980.27</b>  | <b>0.00</b>     | <b>(4,980.27)</b>  | <b>(4,980.27)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,980.27</b>  | <b>0.00</b>     | <b>(4,980.27)</b>  | <b>(4,980.27)</b> |

Grant: 159043 - 2010 NHSBDC  
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 173.45            | 0.00            | (173.45)           | (173.45)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173.45</b>     | <b>0.00</b>     | <b>(173.45)</b>    | <b>(173.45)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 73.20             | 0.00            | (73.20)            | (73.20)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>73.20</b>      | <b>0.00</b>     | <b>(73.20)</b>     | <b>(73.20)</b>    |
| 8O1003 NonMand Tran Out-Cost Share                   | 0.00                | 0.00                | 0.00                    | 0.02              | 0.00            | (0.02)             | (0.02)            |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.02</b>       | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>246.67</b>     | <b>0.00</b>     | <b>(246.67)</b>    | <b>(246.67)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | (2,615.70)        | 0.00            | 2,615.70           | 2,615.70          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(2,615.70)</b> | <b>0.00</b>     | <b>2,615.70</b>    | <b>2,615.70</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(2,615.70)</b> | <b>0.00</b>     | <b>2,615.70</b>    | <b>2,615.70</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(2,369.03)</b> | <b>0.00</b>     | <b>2,369.03</b>    | <b>2,369.03</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                    |                   |
| 8I1003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 1,756.45          | 0.00            | (1,756.45)         | (1,756.45)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,756.45</b>   | <b>0.00</b>     | <b>(1,756.45)</b>  | <b>(1,756.45)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,756.45</b>   | <b>0.00</b>     | <b>(1,756.45)</b>  | <b>(1,756.45)</b> |

Grant: 159043 - 2010 NHSBDC  
 Fund: 15C674 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON06 34.20  
 IDC Dist From Code: UNHDST 34.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UEWBSC - Business Service Center**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT   | 4,527.00            | 4,527.00            | 0.00                    | 0.00         | 0.00            | 4,527.00           | 4,527.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>4,527.00</b>     | <b>4,527.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,527.00</b>    | <b>4,527.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,082.00            | 2,082.00            | 0.00                    | 0.00         | 0.00            | 2,082.00           | 2,082.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,082.00</b>     | <b>2,082.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,082.00</b>    | <b>2,082.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>6,609.00</b>     | <b>6,609.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,609.00</b>    | <b>6,609.00</b>   |
| 760300 F&A Expenditures                              | 2,260.00            | 2,260.00            | 0.00                    | 0.00         | 0.00            | 2,260.00           | 2,260.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,260.00</b>     | <b>2,260.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,260.00</b>    | <b>2,260.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,260.00</b>     | <b>2,260.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,260.00</b>    | <b>2,260.00</b>   |
| <b>***Total Expenditures</b>                         | <b>8,869.00</b>     | <b>8,869.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>8,869.00</b>    | <b>8,869.00</b>   |

Grant: 159043 - 2010 NHSBDC  
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |                     |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 09/14/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 0603001Z003027 CFDA #: 59.037       | Term Date:              |                                       | IDC Rate Code:      | Approved For Preaward | YES                 |       |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD              |       |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Equipment Vesting   | USNH  |
|                         |                                     |                         |                                       |                     |                       | Idc Waiver          | YES   |
|                         |                                     |                         |                                       |                     |                       | Sefa Classification | OTHER |

Org: UESBCE - Central

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 38.71        | 0.00            | (38.71)            | (38.71)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.71</b> | <b>0.00</b>     | <b>(38.71)</b>     | <b>(38.71)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.71</b> | <b>0.00</b>     | <b>(38.71)</b>     | <b>(38.71)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.71</b> | <b>0.00</b>     | <b>(38.71)</b>     | <b>(38.71)</b>    |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.71</b> | <b>0.00</b>     | <b>(38.71)</b>     | <b>(38.71)</b>    |



Grant: 159043 - 2010 NHSBDC  
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |                     |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 09/14/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 0603001Z003027 CFDA #: 59.037       | Term Date:              |                                       | IDC Rate Code:      | Approved For Preaward | YES                 |       |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD              |       |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Equipment Vesting   | USNH  |
|                         |                                     |                         |                                       |                     |                       | Idc Waiver          | YES   |
|                         |                                     |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UESBMC - PI Mary Collins**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 38.71               | 38.71               | 0.00                    | 0.00         | 0.00            | 38.71              | 38.71             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>38.71</b>        | <b>38.71</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38.71</b>       | <b>38.71</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>38.71</b>        | <b>38.71</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38.71</b>       | <b>38.71</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>38.71</b>        | <b>38.71</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38.71</b>       | <b>38.71</b>      |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>38.71</b>        | <b>38.71</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38.71</b>       | <b>38.71</b>      |



Grant: 159043 - 2010 NHSBDC  
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review Type: Contract  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 09/14/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | 0603001Z003027                      | CFDA #:                 | 59.037                                | Term Date:          | Approved For Preaward | YES    |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | STDBUD |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            |                                       | Fund Type Level 2   | Equipment Vesting     | USNH   |
|                         |                                     |                         |                                       |                     | Idc Waiver            | YES    |
|                         |                                     |                         |                                       |                     | Sefa Classification   | OTHER  |

**Org: UESBTR - SBDC Training**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 61CB                                   | Part Time Temp - Base Benefits       | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00            |
| 61JBEX                                 | Casual - Exempt                      | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac   | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>400.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB                                   | Fringe Recovery Base                 | 31.00               | 31.00               | 0.00                    | 0.00             | 0.00            | 31.00              | 31.00             |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 31.00            | 0.00            | (31.00)            | (31.00)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>31.00</b>        | <b>31.00</b>        | <b>0.00</b>             | <b>31.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710                                    | Travel                               | 10,041.00           | 10,041.00           | 0.00                    | 0.00             | 0.00            | 10,041.00          | 10,041.00         |
| 710000                                 | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 432.40           | 0.00            | (432.40)           | (432.40)          |
| 710300                                 | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 10,140.00        | 0.00            | (10,140.00)        | (10,140.00)       |
| 710400                                 | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 77.65            | 0.00            | (77.65)            | (77.65)           |
| <b>Subtotal: Travel</b>                |                                      | <b>10,041.00</b>    | <b>10,041.00</b>    | <b>0.00</b>             | <b>10,650.05</b> | <b>0.00</b>     | <b>(609.05)</b>    | <b>(609.05)</b>   |
| 711100                                 | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 1,603.41         | 0.00            | (1,603.41)         | (1,603.41)        |
| 7112                                   | Research Supplies                    | 6,729.56            | 6,729.56            | 0.00                    | 0.00             | 0.00            | 6,729.56           | 6,729.56          |
| 713                                    | Printing and Copying                 | 81.00               | 81.00               | 0.00                    | 0.00             | 0.00            | 81.00              | 81.00             |
| 713000                                 | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 81.00            | 0.00            | (81.00)            | (81.00)           |
| 716                                    | Maintenance and Rentals              | 1,130.00            | 1,130.00            | 0.00                    | 0.00             | 0.00            | 1,130.00           | 1,130.00          |
| 716110                                 | Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 1,565.18         | 0.00            | (1,565.18)         | (1,565.18)        |
| 716120                                 | Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 470.00           | 0.00            | (470.00)           | (470.00)          |
| 717105                                 | Finl Services-Credit Crd Disc Fees   | 0.00                | 0.00                | 0.00                    | 0.69             | 0.00            | (0.69)             | (0.69)            |
| 717106                                 | Finl Services-Epayment CC fees       | 0.00                | 0.00                | 0.00                    | 548.45           | 0.00            | (548.45)           | (548.45)          |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 2,287.50         | 0.00            | (2,287.50)         | (2,287.50)        |
| 717210                                 | Oth Prof Ser-Honoraria               | (2,562.50)          | (2,562.50)          | 0.00                    | 150.00           | 0.00            | (2,712.50)         | (2,712.50)        |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 718                                    | Telecommunications                   | 50.00               | 50.00               | 0.00                    | 0.00             | 0.00            | 50.00              | 50.00             |
| 718000                                 | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 35.40            | 0.00            | (35.40)            | (35.40)           |
| 719                                    | Staff Support                        | 2,554.40            | 2,554.40            | 0.00                    | 0.00             | 0.00            | 2,554.40           | 2,554.40          |
| 719000                                 | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 5,631.78         | 0.00            | (5,631.78)         | (5,631.78)        |
| 719100                                 | Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>    |                                      | <b>12,982.46</b>    | <b>12,982.46</b>    | <b>0.00</b>             | <b>12,373.41</b> | <b>0.00</b>     | <b>609.05</b>      | <b>609.05</b>     |



Grant: 159043 - 2010 NHSBDC  
 Fund: 15P089 - 2010 NHSBDC

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: Collins, Mary E

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 0603001Z003027 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 09/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBTR - SBDC Training**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,023.46</b>    | <b>23,023.46</b>    | <b>0.00</b>             | <b>23,023.46</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7905 Budgeted Contingency                             | (40,000.00)         | 0.00                | 0.00                    | 0.00               | 0.00            | (40,000.00)        | 0.00               |
| <b>*Total: 79 - Reserves - Budget Only</b>            | <b>(40,000.00)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>     | <b>(40,000.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>(16,545.54)</b>  | <b>23,454.46</b>    | <b>0.00</b>             | <b>23,454.46</b>   | <b>0.00</b>     | <b>(40,000.00)</b> | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 40,000.00           | 0.00                | 0.00                    | 0.00               | 0.00            | 40,000.00          | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>40,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>     | <b>40,000.00</b>   | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>40,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>     | <b>40,000.00</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>23,454.46</b>    | <b>23,454.46</b>    | <b>0.00</b>             | <b>23,454.46</b>   | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                    |                 |                    |                    |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | (65,021.22)        | 0.00            | 65,021.22          | 65,021.22          |
| 531390 Program Income-Other-Misc                      | 0.00                | 0.00                | 0.00                    | 16,110.00          | 0.00            | (16,110.00)        | (16,110.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(48,911.22)</b> | <b>0.00</b>     | <b>48,911.22</b>   | <b>48,911.22</b>   |
| 59ZZ30 Workshop Revenue                               | 0.00                | 0.00                | 0.00                    | 0.00               | 0.00            | 0.00               | 0.00               |
| <b>*Total: 59 - Auxiliary Enterprises</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>        | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 72,404.39          | 0.00            | (72,404.39)        | (72,404.39)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,404.39</b>   | <b>0.00</b>     | <b>(72,404.39)</b> | <b>(72,404.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,493.17</b>   | <b>0.00</b>     | <b>(23,493.17)</b> | <b>(23,493.17)</b> |

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCA - Compliance Assistance**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 19,672.00           | 19,672.00           | 0.00                    | 12,733.10        | 0.00            | 6,938.90           | 6,938.90           |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 295.60           | 0.00            | (295.60)           | (295.60)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,672.00</b>    | <b>19,672.00</b>    | <b>0.00</b>             | <b>13,028.70</b> | <b>0.00</b>     | <b>6,643.30</b>    | <b>6,643.30</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 27.49            | 0.00            | (27.49)            | (27.49)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,577.00            | 8,577.00            | 0.00                    | 5,756.98         | 0.00            | 2,820.02           | 2,820.02           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,577.00</b>     | <b>8,577.00</b>     | <b>0.00</b>             | <b>5,784.47</b>  | <b>0.00</b>     | <b>2,792.53</b>    | <b>2,792.53</b>    |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 1,111.94         | 0.00            | (111.94)           | (111.94)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 21.38            | 0.00            | (21.38)            | (21.38)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,465.00         | 0.00            | (1,465.00)         | (1,465.00)         |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>2,598.32</b>  | <b>0.00</b>     | <b>(1,598.32)</b>  | <b>(1,598.32)</b>  |
| 711200 Research Supplies                              | 500.00              | 500.00              | 0.00                    | 119.18           | 0.00            | 380.82             | 380.82             |
| 713000 Printing & Copying-General                     | 50.00               | 50.00               | 0.00                    | 100.52           | 0.00            | (50.52)            | (50.52)            |
| 714010 Postage-Off Campus Mail Services               | 50.00               | 50.00               | 0.00                    | 20.16            | 0.00            | 29.84              | 29.84              |
| 718000 Telecom-General                                | 1,500.00            | 1,500.00            | 0.00                    | 959.35           | 0.00            | 540.65             | 540.65             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 17.48            | 0.00            | (17.48)            | (17.48)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 105.00           | 0.00            | (105.00)           | (105.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,100.00</b>     | <b>2,100.00</b>     | <b>0.00</b>             | <b>1,321.69</b>  | <b>0.00</b>     | <b>778.31</b>      | <b>778.31</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,100.00</b>     | <b>3,100.00</b>     | <b>0.00</b>             | <b>3,920.01</b>  | <b>0.00</b>     | <b>(820.01)</b>    | <b>(820.01)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,349.00</b>    | <b>31,349.00</b>    | <b>0.00</b>             | <b>22,733.18</b> | <b>0.00</b>     | <b>8,615.82</b>    | <b>8,615.82</b>    |
| 760300 F&A Expenditures                               | 6,859.00            | 6,859.00            | 0.00                    | 6,859.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,859.00</b>     | <b>6,859.00</b>     | <b>0.00</b>             | <b>6,859.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,859.00</b>     | <b>6,859.00</b>     | <b>0.00</b>             | <b>6,859.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>38,208.00</b>    | <b>38,208.00</b>    | <b>0.00</b>             | <b>29,592.18</b> | <b>0.00</b>     | <b>8,615.82</b>    | <b>8,615.82</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 29,592.18        | 0.00            | (29,592.18)        | (29,592.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,592.18</b> | <b>0.00</b>     | <b>(29,592.18)</b> | <b>(29,592.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,592.18</b> | <b>0.00</b>     | <b>(29,592.18)</b> | <b>(29,592.18)</b> |

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                                 | 80,534.00           | 80,534.00           | 0.00                    | 78,433.88        | 0.00            | 2,100.12           | 2,100.12           |
| 617F10 Operating Staff                     | 15,678.00           | 15,678.00           | 0.00                    | 4,113.26         | 0.00            | 11,564.74          | 11,564.74          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 139.75           | 0.00            | (139.75)           | (139.75)           |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 737.51           | 0.00            | (737.51)           | (737.51)           |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 530.90           | 0.00            | (530.90)           | (530.90)           |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 754.38           | 0.00            | (754.38)           | (754.38)           |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,291.55         | 0.00            | (1,291.55)         | (1,291.55)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>96,212.00</b>    | <b>96,212.00</b>    | <b>0.00</b>             | <b>86,001.23</b> | <b>0.00</b>     | <b>10,210.77</b>   | <b>10,210.77</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 117.96           | 0.00            | (117.96)           | (117.96)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 41,950.00           | 41,950.00           | 0.00                    | 37,127.56        | 0.00            | 4,822.44           | 4,822.44           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 9.92             | 0.00            | (9.92)             | (9.92)             |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>41,950.00</b>    | <b>41,950.00</b>    | <b>0.00</b>             | <b>37,255.44</b> | <b>0.00</b>     | <b>4,694.56</b>    | <b>4,694.56</b>    |
| 710000 In-State Travel                     | 5,200.00            | 5,200.00            | 0.00                    | 5,402.59         | 0.00            | (202.59)           | (202.59)           |
| 710020 In-State Travel-Prof Dev            | 0.00                | 0.00                | 0.00                    | 8,165.59         | 0.00            | (8,165.59)         | (8,165.59)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 303.51           | 0.00            | (303.51)           | (303.51)           |
| 710115 Out-of-State Travel-Prof Dev        | 5,200.00            | 5,200.00            | 0.00                    | 6,332.55         | 0.00            | (1,132.55)         | (1,132.55)         |
| 710300 Conference Registration Fees        | 4,000.00            | 4,000.00            | 0.00                    | 6,287.50         | 0.00            | (2,287.50)         | (2,287.50)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 477.12           | 0.00            | (477.12)           | (477.12)           |
| <b>Subtotal: Travel</b>                    | <b>14,400.00</b>    | <b>14,400.00</b>    | <b>0.00</b>             | <b>26,968.86</b> | <b>0.00</b>     | <b>(12,568.86)</b> | <b>(12,568.86)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 281.54           | 0.00            | (281.54)           | (281.54)           |
| 711132 Supplies-Software Incl Site License | 4,000.00            | 4,000.00            | 0.00                    | 2,880.00         | 0.00            | 1,120.00           | 1,120.00           |
| 711200 Research Supplies                   | 1,190.00            | 1,190.00            | 0.00                    | 6,134.33         | 0.00            | (4,944.33)         | (4,944.33)         |
| 713000 Printing & Copying-General          | 3,000.00            | 3,000.00            | 0.00                    | 731.32           | 0.00            | 2,268.68           | 2,268.68           |
| 714000 Postage-General                     | 450.00              | 450.00              | 0.00                    | 424.23           | 0.00            | 25.77              | 25.77              |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 18.30            | 0.00            | (18.30)            | (18.30)            |
| 715005 Non-Cap Equip-Computer Hardware     | 2,000.00            | 2,000.00            | 0.00                    | 3,629.95         | 0.00            | (1,629.95)         | (1,629.95)         |
| 716120 Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| 717200 Other Professional Services-General | 1,000.00            | 1,000.00            | 0.00                    | 9,958.29         | 0.00            | (8,958.29)         | (8,958.29)         |
| 718000 Telecom-General                     | 9,740.00            | 9,740.00            | 0.00                    | 1,903.43         | 0.00            | 7,836.57           | 7,836.57           |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,037.20         | 0.00            | (3,037.20)         | (3,037.20)         |

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 214.57            | 0.00            | (214.57)            | (214.57)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 467.15            | 0.00            | (467.15)            | (467.15)            |
| 719000 Business Meals-Meetings-Non Travel             | 500.00              | 500.00              | 0.00                    | 2,424.30          | 0.00            | (1,924.30)          | (1,924.30)          |
| 719100 Membership Dues & Fees                         | 4,500.00            | 4,500.00            | 0.00                    | 2,751.00          | 0.00            | 1,749.00            | 1,749.00            |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>26,380.00</b>    | <b>26,380.00</b>    | <b>0.00</b>             | <b>35,355.61</b>  | <b>0.00</b>     | <b>(8,975.61)</b>   | <b>(8,975.61)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>40,780.00</b>    | <b>40,780.00</b>    | <b>0.00</b>             | <b>62,324.47</b>  | <b>0.00</b>     | <b>(21,544.47)</b>  | <b>(21,544.47)</b>  |
| 730001 Subcontracts 01                                | 92,666.00           | 92,666.00           | 0.00                    | 0.00              | 0.00            | 92,666.00           | 92,666.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 92,666.00         | 0.00            | (92,666.00)         | (92,666.00)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>92,666.00</b>    | <b>92,666.00</b>    | <b>0.00</b>             | <b>92,666.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>271,608.00</b>   | <b>271,608.00</b>   | <b>0.00</b>             | <b>278,247.14</b> | <b>0.00</b>     | <b>(6,639.14)</b>   | <b>(6,639.14)</b>   |
| 760300 F&A Expenditures                               | 44,625.00           | 44,625.00           | 0.00                    | 44,625.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>44,625.00</b>    | <b>44,625.00</b>    | <b>0.00</b>             | <b>44,625.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>44,625.00</b>    | <b>44,625.00</b>    | <b>0.00</b>             | <b>44,625.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>316,233.00</b>   | <b>316,233.00</b>   | <b>0.00</b>             | <b>322,872.14</b> | <b>0.00</b>     | <b>(6,639.14)</b>   | <b>(6,639.14)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 322,872.14        | 0.00            | (322,872.14)        | (322,872.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>322,872.14</b> | <b>0.00</b>     | <b>(322,872.14)</b> | <b>(322,872.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>322,872.14</b> | <b>0.00</b>     | <b>(322,872.14)</b> | <b>(322,872.14)</b> |

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 76,415.00           | 76,415.00           | 0.00                    | 55,781.16         | 0.00            | 20,633.84           | 20,633.84           |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 577.75            | 0.00            | (577.75)            | (577.75)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>76,415.00</b>    | <b>76,415.00</b>    | <b>0.00</b>             | <b>56,358.91</b>  | <b>0.00</b>     | <b>20,056.09</b>    | <b>20,056.09</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 53.73             | 0.00            | (53.73)             | (53.73)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 33,317.00           | 33,317.00           | 0.00                    | 25,031.67         | 0.00            | 8,285.33            | 8,285.33            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>33,317.00</b>    | <b>33,317.00</b>    | <b>0.00</b>             | <b>25,085.40</b>  | <b>0.00</b>     | <b>8,231.60</b>     | <b>8,231.60</b>     |
| 710000 In-State Travel                                | 3,800.00            | 3,800.00            | 0.00                    | 2,814.20          | 0.00            | 985.80              | 985.80              |
| 710020 In-State Travel-Prof Dev                       | 0.00                | 0.00                | 0.00                    | 22.40             | 0.00            | (22.40)             | (22.40)             |
| 710115 Out-of-State Travel-Prof Dev                   | 0.00                | 0.00                | 0.00                    | 296.92            | 0.00            | (296.92)            | (296.92)            |
| 710300 Conference Registration Fees                   | 1,300.00            | 1,300.00            | 0.00                    | 759.00            | 0.00            | 541.00              | 541.00              |
| <b>Subtotal: Travel</b>                               | <b>5,100.00</b>     | <b>5,100.00</b>     | <b>0.00</b>             | <b>3,892.52</b>   | <b>0.00</b>     | <b>1,207.48</b>     | <b>1,207.48</b>     |
| 711200 Research Supplies                              | 1,000.00            | 1,000.00            | 0.00                    | 620.01            | 0.00            | 379.99              | 379.99              |
| 713000 Printing & Copying-General                     | 500.00              | 500.00              | 0.00                    | 794.76            | 0.00            | (294.76)            | (294.76)            |
| 714010 Postage-Off Campus Mail Services               | 50.00               | 50.00               | 0.00                    | 28.90             | 0.00            | 21.10               | 21.10               |
| 716120 Rentals-Property or Room                       | 4,800.00            | 4,800.00            | 0.00                    | 4,800.00          | 0.00            | 0.00                | 0.00                |
| 718000 Telecom-General                                | 4,140.00            | 4,140.00            | 0.00                    | 3,688.05          | 0.00            | 451.95              | 451.95              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,142.15          | 0.00            | (1,142.15)          | (1,142.15)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 29.01             | 0.00            | (29.01)             | (29.01)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,490.00</b>    | <b>10,490.00</b>    | <b>0.00</b>             | <b>11,102.88</b>  | <b>0.00</b>     | <b>(612.88)</b>     | <b>(612.88)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,590.00</b>    | <b>15,590.00</b>    | <b>0.00</b>             | <b>14,995.40</b>  | <b>0.00</b>     | <b>594.60</b>       | <b>594.60</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>125,322.00</b>   | <b>125,322.00</b>   | <b>0.00</b>             | <b>96,439.71</b>  | <b>0.00</b>     | <b>28,882.29</b>    | <b>28,882.29</b>    |
| 760300 F&A Expenditures                               | 27,422.00           | 27,422.00           | 0.00                    | 27,422.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>27,422.00</b>    | <b>27,422.00</b>    | <b>0.00</b>             | <b>27,422.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>27,422.00</b>    | <b>27,422.00</b>    | <b>0.00</b>             | <b>27,422.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>152,744.00</b>   | <b>152,744.00</b>   | <b>0.00</b>             | <b>123,861.71</b> | <b>0.00</b>     | <b>28,882.29</b>    | <b>28,882.29</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 123,861.71        | 0.00            | (123,861.71)        | (123,861.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,861.71</b> | <b>0.00</b>     | <b>(123,861.71)</b> | <b>(123,861.71)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCO - Concord

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,861.71</b> | <b>0.00</b>     | <b>(123,861.71)</b> | <b>(123,861.71)</b> |

FIN5130.1  
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 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBKE - Keene

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 86.58         | 0.00            | (86.58)            | (86.58)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>86.58</b>  | <b>0.00</b>     | <b>(86.58)</b>     | <b>(86.58)</b>    |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 100.52        | 0.00            | (100.52)           | (100.52)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 415.38        | 0.00            | (415.38)           | (415.38)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>515.90</b> | <b>0.00</b>     | <b>(515.90)</b>    | <b>(515.90)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>602.48</b> | <b>0.00</b>     | <b>(602.48)</b>    | <b>(602.48)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>602.48</b> | <b>0.00</b>     | <b>(602.48)</b>    | <b>(602.48)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>602.48</b> | <b>0.00</b>     | <b>(602.48)</b>    | <b>(602.48)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 602.48        | 0.00            | (602.48)           | (602.48)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>602.48</b> | <b>0.00</b>     | <b>(602.48)</b>    | <b>(602.48)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>602.48</b> | <b>0.00</b>     | <b>(602.48)</b>    | <b>(602.48)</b>   |

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMA - Manchester**

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                  |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 5,414.50         | 0.00            | (5,414.50)         | (5,414.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,414.50</b>  | <b>0.00</b>     | <b>(5,414.50)</b>  | <b>(5,414.50)</b>  |
| 65YP10  | Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 483.63           | 0.00            | (483.63)           | (483.63)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>483.63</b>    | <b>0.00</b>     | <b>(483.63)</b>    | <b>(483.63)</b>    |
| 711200  | Research Supplies                | 25.00               | 25.00               | 0.00                    | 0.00             | 0.00            | 25.00              | 25.00              |
| 714010  | Postage-Off Campus Mail Services | 0.00                | 0.00                | 0.00                    | 7.04             | 0.00            | (7.04)             | (7.04)             |
| 716110  | Rentals-Copier                   | 360.00              | 360.00              | 0.00                    | 344.44           | 0.00            | 15.56              | 15.56              |
| 716120  | Rentals-Property or Room         | 2,100.00            | 2,100.00            | 0.00                    | 2,100.00         | 0.00            | 0.00               | 0.00               |
| 718000  | Telecom-General                  | 2,100.00            | 2,100.00            | 0.00                    | 2,064.09         | 0.00            | 35.91              | 35.91              |
| <b>Subtotal: Non-Travel Support</b>                   |                                  | <b>4,585.00</b>     | <b>4,585.00</b>     | <b>0.00</b>             | <b>4,515.57</b>  | <b>0.00</b>     | <b>69.43</b>       | <b>69.43</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                  | <b>4,585.00</b>     | <b>4,585.00</b>     | <b>0.00</b>             | <b>4,515.57</b>  | <b>0.00</b>     | <b>69.43</b>       | <b>69.43</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                  | <b>4,585.00</b>     | <b>4,585.00</b>     | <b>0.00</b>             | <b>10,413.70</b> | <b>0.00</b>     | <b>(5,828.70)</b>  | <b>(5,828.70)</b>  |
| 760300  | F&A Expenditures                 | 1,003.00            | 1,003.00            | 0.00                    | 1,003.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                  | <b>1,003.00</b>     | <b>1,003.00</b>     | <b>0.00</b>             | <b>1,003.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                  | <b>1,003.00</b>     | <b>1,003.00</b>     | <b>0.00</b>             | <b>1,003.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                  | <b>5,588.00</b>     | <b>5,588.00</b>     | <b>0.00</b>             | <b>11,416.70</b> | <b>0.00</b>     | <b>(5,828.70)</b>  | <b>(5,828.70)</b>  |
| <b>Revenue</b>  |                                  |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                 | 0.00                | 0.00                | 0.00                    | 11,416.70        | 0.00            | (11,416.70)        | (11,416.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,416.70</b> | <b>0.00</b>     | <b>(11,416.70)</b> | <b>(11,416.70)</b> |
| <b>***Total Revenue</b>                               |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,416.70</b> | <b>0.00</b>     | <b>(11,416.70)</b> | <b>(11,416.70)</b> |



Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBNA - Nashua

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 29,154.00           | 29,154.00           | 0.00                    | 20,211.75        | 0.00            | 8,942.25           | 8,942.25           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,260.47         | 0.00            | (3,260.47)         | (3,260.47)         |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 210.15           | 0.00            | (210.15)           | (210.15)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>29,154.00</b>    | <b>29,154.00</b>    | <b>0.00</b>             | <b>23,682.37</b> | <b>0.00</b>     | <b>5,471.63</b>    | <b>5,471.63</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 19.54            | 0.00            | (19.54)            | (19.54)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,711.00           | 12,711.00           | 0.00                    | 9,076.14         | 0.00            | 3,634.86           | 3,634.86           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 251.23           | 0.00            | (251.23)           | (251.23)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>12,711.00</b>    | <b>12,711.00</b>    | <b>0.00</b>             | <b>9,346.91</b>  | <b>0.00</b>     | <b>3,364.09</b>    | <b>3,364.09</b>    |
| 710000 In-State Travel                                | 2,100.00            | 2,100.00            | 0.00                    | 1,872.16         | 0.00            | 227.84             | 227.84             |
| 710300 Conference Registration Fees                   | 130.00              | 130.00              | 0.00                    | 884.00           | 0.00            | (754.00)           | (754.00)           |
| <b>Subtotal: Travel</b>                               | <b>2,230.00</b>     | <b>2,230.00</b>     | <b>0.00</b>             | <b>2,756.16</b>  | <b>0.00</b>     | <b>(526.16)</b>    | <b>(526.16)</b>    |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 9.97             | 0.00            | (9.97)             | (9.97)             |
| 711200 Research Supplies                              | 400.00              | 400.00              | 0.00                    | 1,366.37         | 0.00            | (966.37)           | (966.37)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 16.72            | 0.00            | (16.72)            | (16.72)            |
| 716120 Rentals-Property or Room                       | 60.00               | 60.00               | 0.00                    | 627.42           | 0.00            | (567.42)           | (567.42)           |
| 718000 Telecom-General                                | 1,300.00            | 1,300.00            | 0.00                    | 1,737.95         | 0.00            | (437.95)           | (437.95)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 45.16            | 0.00            | (45.16)            | (45.16)            |
| 719100 Membership Dues & Fees                         | 150.00              | 150.00              | 0.00                    | 395.00           | 0.00            | (245.00)           | (245.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,910.00</b>     | <b>1,910.00</b>     | <b>0.00</b>             | <b>4,198.59</b>  | <b>0.00</b>     | <b>(2,288.59)</b>  | <b>(2,288.59)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,140.00</b>     | <b>4,140.00</b>     | <b>0.00</b>             | <b>6,954.75</b>  | <b>0.00</b>     | <b>(2,814.75)</b>  | <b>(2,814.75)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,005.00</b>    | <b>46,005.00</b>    | <b>0.00</b>             | <b>39,984.03</b> | <b>0.00</b>     | <b>6,020.97</b>    | <b>6,020.97</b>    |
| 760300 F&A Expenditures                               | 10,066.00           | 10,066.00           | 0.00                    | 10,066.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,066.00</b>    | <b>10,066.00</b>    | <b>0.00</b>             | <b>10,066.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,066.00</b>    | <b>10,066.00</b>    | <b>0.00</b>             | <b>10,066.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>56,071.00</b>    | <b>56,071.00</b>    | <b>0.00</b>             | <b>50,050.03</b> | <b>0.00</b>     | <b>6,020.97</b>    | <b>6,020.97</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 50,050.03        | 0.00            | (50,050.03)        | (50,050.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,050.03</b> | <b>0.00</b>     | <b>(50,050.03)</b> | <b>(50,050.03)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBNA - Nashua

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,050.03</b> | <b>0.00</b>     | <b>(50,050.03)</b> | <b>(50,050.03)</b> |

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,765.59         | 0.00            | (3,765.59)         | (3,765.59)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,765.59</b>  | <b>0.00</b>     | <b>(3,765.59)</b>  | <b>(3,765.59)</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 268.84           | 0.00            | (268.84)           | (268.84)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>268.84</b>    | <b>0.00</b>     | <b>(268.84)</b>    | <b>(268.84)</b>    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 3,374.71         | 0.00            | (3,374.71)         | (3,374.71)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,374.71</b>  | <b>0.00</b>     | <b>(3,374.71)</b>  | <b>(3,374.71)</b>  |
| 711200 Research Supplies                              | 25.00               | 25.00               | 0.00                    | 255.91           | 0.00            | (230.91)           | (230.91)           |
| 713000 Printing & Copying-General                     | 100.00              | 100.00              | 0.00                    | 22.00            | 0.00            | 78.00              | 78.00              |
| 714010 Postage-Off Campus Mail Services               | 75.00               | 75.00               | 0.00                    | 31.58            | 0.00            | 43.42              | 43.42              |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 1,226.00         | 0.00            | (1,226.00)         | (1,226.00)         |
| 716120 Rentals-Property or Room                       | 2,400.00            | 2,400.00            | 0.00                    | 2,422.50         | 0.00            | (22.50)            | (22.50)            |
| 718000 Telecom-General                                | 1,200.00            | 1,200.00            | 0.00                    | 813.91           | 0.00            | 386.09             | 386.09             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 524.35           | 0.00            | (524.35)           | (524.35)           |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 78.09            | 0.00            | (78.09)            | (78.09)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>5,374.34</b>  | <b>0.00</b>     | <b>(1,574.34)</b>  | <b>(1,574.34)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>8,749.05</b>  | <b>0.00</b>     | <b>(4,949.05)</b>  | <b>(4,949.05)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>12,783.48</b> | <b>0.00</b>     | <b>(8,983.48)</b>  | <b>(8,983.48)</b>  |
| 760300 F&A Expenditures                               | 831.00              | 831.00              | 0.00                    | 831.00           | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>831.00</b>       | <b>831.00</b>       | <b>0.00</b>             | <b>831.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>831.00</b>       | <b>831.00</b>       | <b>0.00</b>             | <b>831.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>4,631.00</b>     | <b>4,631.00</b>     | <b>0.00</b>             | <b>13,614.48</b> | <b>0.00</b>     | <b>(8,983.48)</b>  | <b>(8,983.48)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,614.48        | 0.00            | (13,614.48)        | (13,614.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,614.48</b> | <b>0.00</b>     | <b>(13,614.48)</b> | <b>(13,614.48)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,614.48</b> | <b>0.00</b>     | <b>(13,614.48)</b> | <b>(13,614.48)</b> |

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 24,354.00           | 24,354.00           | 0.00                    | 34,081.23        | 0.00            | (9,727.23)         | (9,727.23)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,533.04         | 0.00            | (3,533.04)         | (3,533.04)         |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 380.84           | 0.00            | (380.84)           | (380.84)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>24,354.00</b>    | <b>24,354.00</b>    | <b>0.00</b>             | <b>37,995.11</b> | <b>0.00</b>     | <b>(13,641.11)</b> | <b>(13,641.11)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 35.42            | 0.00            | (35.42)            | (35.42)            |
| 65YF10  | Full Fringe Benefit Distr Expe      | 10,618.00           | 10,618.00           | 0.00                    | 15,376.27        | 0.00            | (4,758.27)         | (4,758.27)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 254.10           | 0.00            | (254.10)           | (254.10)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>10,618.00</b>    | <b>10,618.00</b>    | <b>0.00</b>             | <b>15,665.79</b> | <b>0.00</b>     | <b>(5,047.79)</b>  | <b>(5,047.79)</b>  |
| 710000  | In-State Travel                     | 3,000.00            | 3,000.00            | 0.00                    | 3,190.59         | 0.00            | (190.59)           | (190.59)           |
| 710300  | Conference Registration Fees        | 125.00              | 125.00              | 0.00                    | 145.00           | 0.00            | (20.00)            | (20.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,125.00</b>     | <b>3,125.00</b>     | <b>0.00</b>             | <b>3,335.59</b>  | <b>0.00</b>     | <b>(210.59)</b>    | <b>(210.59)</b>    |
| 711120  | Supplies-Sets, Scene Shop & Paint   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200  | Research Supplies                   | 400.00              | 400.00              | 0.00                    | 1,456.86         | 0.00            | (1,056.86)         | (1,056.86)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 90.05            | 0.00            | (90.05)            | (90.05)            |
| 714010  | Postage-Off Campus Mail Services    | 50.00               | 50.00               | 0.00                    | 10.70            | 0.00            | 39.30              | 39.30              |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 1,069.81         | 0.00            | (1,069.81)         | (1,069.81)         |
| 716120  | Rentals-Property or Room            | 2,700.00            | 2,700.00            | 0.00                    | 2,700.00         | 0.00            | 0.00               | 0.00               |
| 718000  | Telecom-General                     | 3,305.00            | 3,305.00            | 0.00                    | 2,933.98         | 0.00            | 371.02             | 371.02             |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 321.54           | 0.00            | (321.54)           | (321.54)           |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 430.95           | 0.00            | (430.95)           | (430.95)           |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 6.94             | 0.00            | (6.94)             | (6.94)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,455.00</b>     | <b>6,455.00</b>     | <b>0.00</b>             | <b>9,020.83</b>  | <b>0.00</b>     | <b>(2,565.83)</b>  | <b>(2,565.83)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,580.00</b>     | <b>9,580.00</b>     | <b>0.00</b>             | <b>12,356.42</b> | <b>0.00</b>     | <b>(2,776.42)</b>  | <b>(2,776.42)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,552.00</b>    | <b>44,552.00</b>    | <b>0.00</b>             | <b>66,017.32</b> | <b>0.00</b>     | <b>(21,465.32)</b> | <b>(21,465.32)</b> |
| 760300  | F&A Expenditures                    | 9,749.00            | 9,749.00            | 0.00                    | 9,749.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>9,749.00</b>     | <b>9,749.00</b>     | <b>0.00</b>             | <b>9,749.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>9,749.00</b>     | <b>9,749.00</b>     | <b>0.00</b>             | <b>9,749.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>54,301.00</b>    | <b>54,301.00</b>    | <b>0.00</b>             | <b>75,766.32</b> | <b>0.00</b>     | <b>(21,465.32)</b> | <b>(21,465.32)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 75,766.32        | 0.00            | (75,766.32)        | (75,766.32)        |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159045 - 2011 NH SBDC  
 Fund: 159045 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,766.32</b> | <b>0.00</b>     | <b>(75,766.32)</b> | <b>(75,766.32)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,766.32</b> | <b>0.00</b>     | <b>(75,766.32)</b> | <b>(75,766.32)</b> |



Grant: 159045 - 2011 NH SBDC  
 Fund: 159047 - FY10 Carryforward

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Collins, Mary E

|                         |                                     |                         |                                       |                     |                       |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | 1603001Z003028 CFDA #: 59.037       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11                   | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |                                     |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UESBSE - Seacoast**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 11,737.60        | 0.00            | (11,737.60)        | (11,737.60)        |
| 61CPHX Part Time Hourly                 | 19,174.72           | 19,174.72           | 0.00                    | 7,120.31         | 0.00            | 12,054.41          | 12,054.41          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>19,174.72</b>    | <b>19,174.72</b>    | <b>0.00</b>             | <b>18,857.91</b> | <b>0.00</b>     | <b>316.81</b>      | <b>316.81</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 1,437.00            | 1,437.00            | 0.00                    | 1,753.80         | 0.00            | (316.80)           | (316.80)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>1,437.00</b>     | <b>1,437.00</b>     | <b>0.00</b>             | <b>1,753.80</b>  | <b>0.00</b>     | <b>(316.80)</b>    | <b>(316.80)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>20,611.72</b>    | <b>20,611.72</b>    | <b>0.00</b>             | <b>20,611.71</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>***Total Expenditures</b>            | <b>20,611.72</b>    | <b>20,611.72</b>    | <b>0.00</b>             | <b>20,611.71</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 20,611.71        | 0.00            | (20,611.71)        | (20,611.71)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,611.71</b> | <b>0.00</b>     | <b>(20,611.71)</b> | <b>(20,611.71)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,611.71</b> | <b>0.00</b>     | <b>(20,611.71)</b> | <b>(20,611.71)</b> |

Grant: 159045 - 2011 NH SBDC  
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 08/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCE - Central

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,818.92         | 0.00            | (4,818.92)         | (4,818.92)         |
| 617F10 Operating Staff                                | 3,409.00            | 3,409.00            | 0.00                    | 8,336.12         | 0.00            | (4,927.12)         | (4,927.12)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,409.00</b>     | <b>3,409.00</b>     | <b>0.00</b>             | <b>13,155.04</b> | <b>0.00</b>     | <b>(9,746.04)</b>  | <b>(9,746.04)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,075.00            | 3,075.00            | 0.00                    | 5,844.95         | 0.00            | (2,769.95)         | (2,769.95)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,075.00</b>     | <b>3,075.00</b>     | <b>0.00</b>             | <b>5,844.95</b>  | <b>0.00</b>     | <b>(2,769.95)</b>  | <b>(2,769.95)</b>  |
| 713000 Printing & Copying-General                     | 3,000.00            | 3,000.00            | 0.00                    | 3,000.00         | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,484.00</b>     | <b>9,484.00</b>     | <b>0.00</b>             | <b>21,999.99</b> | <b>0.00</b>     | <b>(12,515.99)</b> | <b>(12,515.99)</b> |
| 760300 F&A Expenditures                               | 4,966.00            | 4,966.00            | 0.00                    | 8,403.90         | 0.00            | (3,437.90)         | (3,437.90)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,966.00</b>     | <b>4,966.00</b>     | <b>0.00</b>             | <b>8,403.90</b>  | <b>0.00</b>     | <b>(3,437.90)</b>  | <b>(3,437.90)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,966.00</b>     | <b>4,966.00</b>     | <b>0.00</b>             | <b>8,403.90</b>  | <b>0.00</b>     | <b>(3,437.90)</b>  | <b>(3,437.90)</b>  |
| <b>***Total Expenditures</b>                          | <b>14,450.00</b>    | <b>14,450.00</b>    | <b>0.00</b>             | <b>30,403.89</b> | <b>0.00</b>     | <b>(15,953.89)</b> | <b>(15,953.89)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 15,823.26        | 0.00            | (15,823.26)        | (15,823.26)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,823.26</b> | <b>0.00</b>     | <b>(15,823.26)</b> | <b>(15,823.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,823.26</b> | <b>0.00</b>     | <b>(15,823.26)</b> | <b>(15,823.26)</b> |



Grant: 159045 - 2011 NH SBDC  
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 08/28/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 4,156.00            | 4,156.00            | 0.00                    | 0.00            | 0.00            | 4,156.00           | 4,156.00          |
| 617F10 Operating Staff                               | 2,076.00            | 2,076.00            | 0.00                    | 0.00            | 0.00            | 2,076.00           | 2,076.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>6,232.00</b>     | <b>6,232.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,232.00</b>    | <b>6,232.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,768.00            | 2,768.00            | 0.00                    | 0.00            | 0.00            | 2,768.00           | 2,768.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,768.00</b>     | <b>2,768.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,768.00</b>    | <b>2,768.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>9,000.00</b>    | <b>9,000.00</b>   |
| 760300 F&A Expenditures                              | 3,438.00            | 3,438.00            | 0.00                    | 0.00            | 0.00            | 3,438.00           | 3,438.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,438.00</b>     | <b>3,438.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,438.00</b>    | <b>3,438.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,438.00</b>     | <b>3,438.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,438.00</b>    | <b>3,438.00</b>   |
| <b>***Total Expenditures</b>                         | <b>12,438.00</b>    | <b>12,438.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>12,438.00</b>   | <b>12,438.00</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 9,000.00        | 0.00            | (9,000.00)         | (9,000.00)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,000.00</b> | <b>0.00</b>     | <b>(9,000.00)</b>  | <b>(9,000.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,000.00</b> | <b>0.00</b>     | <b>(9,000.00)</b>  | <b>(9,000.00)</b> |

Grant: 159045 - 2011 NH SBDC  
 Fund: 15C742 - 2011 NH SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 08/28/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 8,134.00            | 8,134.00            | 0.00                    | 399.63          | 0.00            | 7,734.37           | 7,734.37          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>8,134.00</b>     | <b>8,134.00</b>     | <b>0.00</b>             | <b>399.63</b>   | <b>0.00</b>     | <b>7,734.37</b>    | <b>7,734.37</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 2,150.00            | 2,150.00            | 0.00                    | 177.39          | 0.00            | 1,972.61           | 1,972.61          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,150.00</b>     | <b>2,150.00</b>     | <b>0.00</b>             | <b>177.39</b>   | <b>0.00</b>     | <b>1,972.61</b>    | <b>1,972.61</b>   |
| 8O1003 NonMand Tran Out-Cost Share                   | 0.00                | 0.00                | 0.00                    | 0.01            | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>     | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>10,284.00</b>    | <b>10,284.00</b>    | <b>0.00</b>             | <b>577.03</b>   | <b>0.00</b>     | <b>9,706.97</b>    | <b>9,706.97</b>   |
| 760300 F&A Expenditures                              | 10,989.00           | 10,989.00           | 0.00                    | 220.42          | 0.00            | 10,768.58          | 10,768.58         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>10,989.00</b>    | <b>10,989.00</b>    | <b>0.00</b>             | <b>220.42</b>   | <b>0.00</b>     | <b>10,768.58</b>   | <b>10,768.58</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>10,989.00</b>    | <b>10,989.00</b>    | <b>0.00</b>             | <b>220.42</b>   | <b>0.00</b>     | <b>10,768.58</b>   | <b>10,768.58</b>  |
| <b>***Total Expenditures</b>                         | <b>21,273.00</b>    | <b>21,273.00</b>    | <b>0.00</b>             | <b>797.45</b>   | <b>0.00</b>     | <b>20,475.55</b>   | <b>20,475.55</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 6,378.08        | 0.00            | (6,378.08)         | (6,378.08)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,378.08</b> | <b>0.00</b>     | <b>(6,378.08)</b>  | <b>(6,378.08)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,378.08</b> | <b>0.00</b>     | <b>(6,378.08)</b>  | <b>(6,378.08)</b> |









Grant: 159045 - 2011 NH SBDC  
 Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBTR - SBDC Training**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CB                                   | Part Time Temp - Base Benefits      | 190.00              | 190.00              | 0.00                    | 0.00             | 0.00            | 190.00             | 190.00            |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 190.00           | 0.00            | (190.00)           | (190.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>190.00</b>       | <b>190.00</b>       | <b>0.00</b>             | <b>190.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB                                   | Fringe Recovery Base                | 13.49               | 13.49               | 0.00                    | 0.00             | 0.00            | 13.49              | 13.49             |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 13.49            | 0.00            | (13.49)            | (13.49)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>13.49</b>        | <b>13.49</b>        | <b>0.00</b>             | <b>13.49</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710                                    | Travel                              | 12,840.93           | 12,840.93           | 0.00                    | 0.00             | 0.00            | 12,840.93          | 12,840.93         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 532.61           | 0.00            | (532.61)           | (532.61)          |
| 710020                                 | In-State Travel-Prof Dev            | 0.00                | 0.00                | 0.00                    | 737.05           | 0.00            | (737.05)           | (737.05)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 7,865.00         | 0.00            | (7,865.00)         | (7,865.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,124.88         | 0.00            | (1,124.88)         | (1,124.88)        |
| <b>Subtotal: Travel</b>                |                                     | <b>12,840.93</b>    | <b>12,840.93</b>    | <b>0.00</b>             | <b>10,259.54</b> | <b>0.00</b>     | <b>2,581.39</b>    | <b>2,581.39</b>   |
| 711                                    | Supplies                            | 2,327.62            | 2,327.62            | 0.00                    | 0.00             | 0.00            | 2,327.62           | 2,327.62          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 303.96           | 0.00            | (303.96)           | (303.96)          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,023.66         | 0.00            | (2,023.66)         | (2,023.66)        |
| 713                                    | Printing and Copying                | 248.00              | 248.00              | 0.00                    | 0.00             | 0.00            | 248.00             | 248.00            |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 248.00           | 0.00            | (248.00)           | (248.00)          |
| 715                                    | Non-Capitalizable Equipment         | 1,226.00            | 1,226.00            | 0.00                    | 0.00             | 0.00            | 1,226.00           | 1,226.00          |
| 715005                                 | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 1,226.00         | 0.00            | (1,226.00)         | (1,226.00)        |
| 716                                    | Maintenance and Rentals             | 466.00              | 466.00              | 0.00                    | 0.00             | 0.00            | 466.00             | 466.00            |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 136.00           | 0.00            | (136.00)           | (136.00)          |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 330.00           | 0.00            | (330.00)           | (330.00)          |
| 717                                    | Professional Services               | 3,371.63            | 3,371.63            | 0.00                    | 0.00             | 0.00            | 3,371.63           | 3,371.63          |
| 717106                                 | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 328.13           | 0.00            | (328.13)           | (328.13)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,043.50         | 0.00            | (3,043.50)         | (3,043.50)        |
| 718                                    | Telecommunications                  | 617.92              | 617.92              | 0.00                    | 0.00             | 0.00            | 617.92             | 617.92            |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 574.14           | 0.00            | (574.14)           | (574.14)          |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 43.78            | 0.00            | (43.78)            | (43.78)           |
| 719                                    | Staff Support                       | 18,477.00           | 18,477.00           | 0.00                    | 0.00             | 0.00            | 18,477.00          | 18,477.00         |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 21,008.39        | 0.00            | (21,008.39)        | (21,008.39)       |

Grant: 159045 - 2011 NH SBDC  
 Fund: 15P103 - NH 2011 SBDC

Status: Closing - OSR/Central Off Review  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1603001Z003028 CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBTR - SBDC Training**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>26,734.17</b>    | <b>26,734.17</b>    | <b>0.00</b>             | <b>29,315.56</b> | <b>0.00</b>     | <b>(2,581.39)</b>  | <b>(2,581.39)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>39,575.10</b>    | <b>39,575.10</b>    | <b>0.00</b>             | <b>39,575.10</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 7905 Budgeted Contingency                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 79 - Reserves - Budget Only</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,778.59</b>    | <b>39,778.59</b>    | <b>0.00</b>             | <b>39,778.59</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>39,778.59</b>    | <b>39,778.59</b>    | <b>0.00</b>             | <b>39,778.59</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 39,553.59        | 0.00            | (39,553.59)        | (39,553.59)        |
| 531390 Program Income-Other-Misc                      | 0.00                | 0.00                | 0.00                    | 225.00           | 0.00            | (225.00)           | (225.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,778.59</b> | <b>0.00</b>     | <b>(39,778.59)</b> | <b>(39,778.59)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,778.59</b> | <b>0.00</b>     | <b>(39,778.59)</b> | <b>(39,778.59)</b> |



Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCA - Compliance Assistance**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 6,605.00            | 6,605.00            | 299.04                  | 5,598.94         | 1,016.72        | (10.66)            | (10.66)            |
| 61CPHX Part Time Hourly                               | 2,170.00            | 2,170.00            | 0.00                    | 2,356.55         | 0.00            | (186.55)           | (186.55)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,775.00</b>     | <b>8,775.00</b>     | <b>299.04</b>           | <b>7,955.49</b>  | <b>1,016.72</b> | <b>(197.21)</b>    | <b>(197.21)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,801.00            | 2,801.00            | 115.12                  | 2,500.83         | 391.44          | (91.27)            | (91.27)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 169.00              | 169.00              | 0.00                    | 184.56           | 0.00            | (15.56)            | (15.56)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,970.00</b>     | <b>2,970.00</b>     | <b>115.12</b>           | <b>2,685.39</b>  | <b>391.44</b>   | <b>(106.83)</b>    | <b>(106.83)</b>    |
| 710000 In-State Travel                                | 750.00              | 750.00              | 0.00                    | 284.64           | 0.00            | 465.36             | 465.36             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 135.00           | 0.00            | (135.00)           | (135.00)           |
| <b>Subtotal: Travel</b>                               | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>419.64</b>    | <b>0.00</b>     | <b>330.36</b>      | <b>330.36</b>      |
| 711200 Research Supplies                              | 200.00              | 200.00              | 29.32                   | 105.74           | 0.00            | 94.26              | 94.26              |
| 713000 Printing & Copying-General                     | 120.00              | 120.00              | 0.00                    | 75.44            | 0.00            | 44.56              | 44.56              |
| 714010 Postage-Off Campus Mail Services               | 30.00               | 30.00               | 0.00                    | 0.00             | 0.00            | 30.00              | 30.00              |
| 718000 Telecom-General                                | 525.00              | 525.00              | 0.00                    | 339.48           | 0.00            | 185.52             | 185.52             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>875.00</b>       | <b>875.00</b>       | <b>29.32</b>            | <b>520.66</b>    | <b>0.00</b>     | <b>354.34</b>      | <b>354.34</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,625.00</b>     | <b>1,625.00</b>     | <b>29.32</b>            | <b>940.30</b>    | <b>0.00</b>     | <b>684.70</b>      | <b>684.70</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,370.00</b>    | <b>13,370.00</b>    | <b>443.48</b>           | <b>11,581.18</b> | <b>1,408.16</b> | <b>380.66</b>      | <b>380.66</b>      |
| 760300 F&A Expenditures                               | 2,975.00            | 2,975.00            | 0.00                    | 2,975.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,975.00</b>     | <b>2,975.00</b>     | <b>0.00</b>             | <b>2,975.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,975.00</b>     | <b>2,975.00</b>     | <b>0.00</b>             | <b>2,975.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>16,345.00</b>    | <b>16,345.00</b>    | <b>443.48</b>           | <b>14,556.18</b> | <b>1,408.16</b> | <b>380.66</b>      | <b>380.66</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 443.48                  | 14,556.18        | 0.00            | (14,556.18)        | (14,556.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>443.48</b>           | <b>14,556.18</b> | <b>0.00</b>     | <b>(14,556.18)</b> | <b>(14,556.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>443.48</b>           | <b>14,556.18</b> | <b>0.00</b>     | <b>(14,556.18)</b> | <b>(14,556.18)</b> |

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

|                         |                                     |                         |                                       |                     |                       |                     |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 07/29/201                             | IDC Basis Code:     | Approved For Preaward | YES                 |       |
| Sponsor ID:             | 4603001EZ0043A CFDA #: 59.037       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC                 |       |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH                |       |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |                                     |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: UESBCE - Central**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 615F10 PAT  | 158,314.00          | 158,314.00          | 9,630.62                | 125,466.34        | 32,744.11        | 103.55             | 103.55            |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 27.81                   | 39.40             | 0.00             | (39.40)            | (39.40)           |
| 61CPHX Part Time Hourly                               | 14,208.00           | 14,208.00           | 685.98                  | 2,243.34          | 0.00             | 11,964.66          | 11,964.66         |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 740.00            | 0.00             | (740.00)           | (740.00)          |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 864.13            | 0.00             | (864.13)           | (864.13)          |
| 61SNSH Student Labor                                  | 4,100.00            | 4,100.00            | 136.00                  | 136.00            | 0.00             | 3,964.00           | 3,964.00          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 408.00            | 0.00             | (408.00)           | (408.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>176,622.00</b>   | <b>176,622.00</b>   | <b>10,480.41</b>        | <b>129,897.21</b> | <b>32,744.11</b> | <b>13,980.68</b>   | <b>13,980.68</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 2.14                    | 126.66            | 0.00             | (126.66)           | (126.66)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 67,125.00           | 67,125.00           | 3,707.78                | 55,255.31         | 12,606.48        | (736.79)           | (736.79)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,108.00            | 1,108.00            | 52.82                   | 172.74            | 0.00             | 935.26             | 935.26            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>68,233.00</b>    | <b>68,233.00</b>    | <b>3,762.74</b>         | <b>55,554.71</b>  | <b>12,606.48</b> | <b>71.81</b>       | <b>71.81</b>      |
| 710000 In-State Travel                                | 7,000.00            | 7,000.00            | 57.12                   | 4,201.54          | 0.00             | 2,798.46           | 2,798.46          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,611.79          | 0.00             | (2,611.79)         | (2,611.79)        |
| 710115 Out-of-State Travel-Prof Dev                   | 4,000.00            | 4,000.00            | 4,913.29                | 5,750.69          | 0.00             | (1,750.69)         | (1,750.69)        |
| 710300 Conference Registration Fees                   | 2,000.00            | 2,000.00            | 595.00                  | 2,210.00          | 0.00             | (210.00)           | (210.00)          |
| <b>Subtotal: Travel</b>                               | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>5,565.41</b>         | <b>14,774.02</b>  | <b>0.00</b>      | <b>(1,774.02)</b>  | <b>(1,774.02)</b> |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 14.95                   | 152.72            | 0.00             | (152.72)           | (152.72)          |
| 711200 Research Supplies                              | 7,000.00            | 7,000.00            | 0.00                    | 4,908.46          | 0.00             | 2,091.54           | 2,091.54          |
| 713000 Printing & Copying-General                     | 1,300.00            | 1,300.00            | 0.00                    | 27.75             | 0.00             | 1,272.25           | 1,272.25          |
| 714000 Postage-General                                | 175.00              | 175.00              | 0.58                    | 45.01             | 147.98           | (17.99)            | (17.99)           |
| 715005 Non-Cap Equip-Computer Hardware                | 1,700.00            | 1,700.00            | 0.00                    | 1,507.00          | 0.00             | 193.00             | 193.00            |
| 716123 Rental Property/Room (short term)              | 0.00                | 0.00                | 0.00                    | 140.00            | 0.00             | (140.00)           | (140.00)          |
| 717200 Other Professional Services-General            | 13,130.00           | 13,130.00           | 880.00                  | 9,857.86          | 2,475.00         | 797.14             | 797.14            |
| 718000 Telecom-General                                | 4,130.00            | 4,130.00            | 81.76                   | 1,102.09          | 1,991.45         | 1,036.46           | 1,036.46          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 147.20                  | 1,177.60          | 0.00             | (1,177.60)         | (1,177.60)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 18.24                   | 219.09            | 0.00             | (219.09)           | (219.09)          |
| 719000 Business Meals-Meetings-Non Travel             | 1,000.00            | 1,000.00            | 0.00                    | 762.99            | 0.00             | 237.01             | 237.01            |
| 719100 Membership Dues & Fees                         | 2,765.00            | 2,765.00            | 0.00                    | 2,525.00          | 0.00             | 240.00             | 240.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>31,200.00</b>    | <b>31,200.00</b>    | <b>1,142.73</b>         | <b>22,425.57</b>  | <b>4,614.43</b>  | <b>4,160.00</b>    | <b>4,160.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>44,200.00</b>    | <b>44,200.00</b>    | <b>6,708.14</b>         | <b>37,199.59</b>  | <b>4,614.43</b>  | <b>2,385.98</b>    | <b>2,385.98</b>   |

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730001 Subcontracts 01                               | 95,075.00           | 95,075.00           | 0.00                    | 0.00              | 0.00             | 95,075.00           | 95,075.00           |
| <b>*Total: 73 - Subcontracts</b>                     | <b>95,075.00</b>    | <b>95,075.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>95,075.00</b>    | <b>95,075.00</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>384,130.00</b>   | <b>384,130.00</b>   | <b>20,951.29</b>        | <b>222,651.51</b> | <b>49,965.02</b> | <b>111,513.47</b>   | <b>111,513.47</b>   |
| 760300 F&A Expenditures                              | 69,874.00           | 69,874.00           | 0.00                    | 60,324.00         | 0.00             | 9,550.00            | 9,550.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>69,874.00</b>    | <b>69,874.00</b>    | <b>0.00</b>             | <b>60,324.00</b>  | <b>0.00</b>      | <b>9,550.00</b>     | <b>9,550.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>69,874.00</b>    | <b>69,874.00</b>    | <b>0.00</b>             | <b>60,324.00</b>  | <b>0.00</b>      | <b>9,550.00</b>     | <b>9,550.00</b>     |
| <b>***Total Expenditures</b>                         | <b>454,004.00</b>   | <b>454,004.00</b>   | <b>20,951.29</b>        | <b>282,975.51</b> | <b>49,965.02</b> | <b>121,063.47</b>   | <b>121,063.47</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 20,951.29               | 282,975.51        | 0.00             | (282,975.51)        | (282,975.51)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>20,951.29</b>        | <b>282,975.51</b> | <b>0.00</b>      | <b>(282,975.51)</b> | <b>(282,975.51)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>20,951.29</b>        | <b>282,975.51</b> | <b>0.00</b>      | <b>(282,975.51)</b> | <b>(282,975.51)</b> |

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCO - Concord**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 25,160.00           | 25,160.00           | 1,888.12                | 18,748.26        | 6,419.59        | (7.85)             | (7.85)             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>25,160.00</b>    | <b>25,160.00</b>    | <b>1,888.12</b>         | <b>18,748.26</b> | <b>6,419.59</b> | <b>(7.85)</b>      | <b>(7.85)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,668.00           | 10,668.00           | 726.92                  | 8,163.07         | 2,471.54        | 33.39              | 33.39              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,668.00</b>    | <b>10,668.00</b>    | <b>726.92</b>           | <b>8,163.07</b>  | <b>2,471.54</b> | <b>33.39</b>       | <b>33.39</b>       |
| 710000 In-State Travel                                | 1,300.00            | 1,300.00            | 0.00                    | 788.17           | 0.00            | 511.83             | 511.83             |
| 710300 Conference Registration Fees                   | 120.00              | 120.00              | 0.00                    | 0.00             | 0.00            | 120.00             | 120.00             |
| <b>Subtotal: Travel</b>                               | <b>1,420.00</b>     | <b>1,420.00</b>     | <b>0.00</b>             | <b>788.17</b>    | <b>0.00</b>     | <b>631.83</b>      | <b>631.83</b>      |
| 711200 Research Supplies                              | 700.00              | 700.00              | 0.00                    | 69.20            | 0.00            | 630.80             | 630.80             |
| 713000 Printing & Copying-General                     | 50.00               | 50.00               | 0.00                    | 0.00             | 0.00            | 50.00              | 50.00              |
| 714010 Postage-Off Campus Mail Services               | 25.00               | 25.00               | 0.00                    | 0.00             | 0.00            | 25.00              | 25.00              |
| 716122 Rental off site research facilities            | 1,250.00            | 1,250.00            | 0.00                    | 1,250.00         | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)           |
| 718000 Telecom-General                                | 2,150.00            | 2,150.00            | 61.00                   | 947.67           | 0.00            | 1,202.33           | 1,202.33           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,175.00</b>     | <b>4,175.00</b>     | <b>61.00</b>            | <b>2,416.87</b>  | <b>0.00</b>     | <b>1,758.13</b>    | <b>1,758.13</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,595.00</b>     | <b>5,595.00</b>     | <b>61.00</b>            | <b>3,205.04</b>  | <b>0.00</b>     | <b>2,389.96</b>    | <b>2,389.96</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,423.00</b>    | <b>41,423.00</b>    | <b>2,676.04</b>         | <b>30,116.37</b> | <b>8,891.13</b> | <b>2,415.50</b>    | <b>2,415.50</b>    |
| 760300 F&A Expenditures                               | 8,938.00            | 8,938.00            | 0.00                    | 8,938.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,938.00</b>     | <b>8,938.00</b>     | <b>0.00</b>             | <b>8,938.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,938.00</b>     | <b>8,938.00</b>     | <b>0.00</b>             | <b>8,938.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>50,361.00</b>    | <b>50,361.00</b>    | <b>2,676.04</b>         | <b>39,054.37</b> | <b>8,891.13</b> | <b>2,415.50</b>    | <b>2,415.50</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 2,676.04                | 39,054.37        | 0.00            | (39,054.37)        | (39,054.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,676.04</b>         | <b>39,054.37</b> | <b>0.00</b>     | <b>(39,054.37)</b> | <b>(39,054.37)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,676.04</b>         | <b>39,054.37</b> | <b>0.00</b>     | <b>(39,054.37)</b> | <b>(39,054.37)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBKE - Keene

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710115 Out-of-State Travel-Prof Dev                   | 0.00                | 0.00                | 0.00                    | 430.20        | 0.00            | (430.20)           | (430.20)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430.20</b> | <b>0.00</b>     | <b>(430.20)</b>    | <b>(430.20)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430.20</b> | <b>0.00</b>     | <b>(430.20)</b>    | <b>(430.20)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430.20</b> | <b>0.00</b>     | <b>(430.20)</b>    | <b>(430.20)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430.20</b> | <b>0.00</b>     | <b>(430.20)</b>    | <b>(430.20)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 430.20        | 0.00            | (430.20)           | (430.20)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430.20</b> | <b>0.00</b>     | <b>(430.20)</b>    | <b>(430.20)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430.20</b> | <b>0.00</b>     | <b>(430.20)</b>    | <b>(430.20)</b>   |

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBMC - PI Mary Collins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                     |                     |
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 45,584.83        | 49,490.17        | (95,075.00)         | (95,075.00)         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,584.83</b> | <b>49,490.17</b> | <b>(95,075.00)</b>  | <b>(95,075.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,584.83</b> | <b>49,490.17</b> | <b>(95,075.00)</b>  | <b>(95,075.00)</b>  |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 9,550.00         | 0.00             | (9,550.00)          | (9,550.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,550.00</b>  | <b>0.00</b>      | <b>(9,550.00)</b>   | <b>(9,550.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,550.00</b>  | <b>0.00</b>      | <b>(9,550.00)</b>   | <b>(9,550.00)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,134.83</b> | <b>49,490.17</b> | <b>(104,625.00)</b> | <b>(104,625.00)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 55,134.83        | 0.00             | (55,134.83)         | (55,134.83)         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,134.83</b> | <b>0.00</b>      | <b>(55,134.83)</b>  | <b>(55,134.83)</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,134.83</b> | <b>0.00</b>      | <b>(55,134.83)</b>  | <b>(55,134.83)</b>  |

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

|                         |                                     |                         |                                       |                     |                       |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Collins, Mary E                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 07/29/201                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | 4603001EZ0043A CFDA #: 59.037       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | DOC   |
| Resp Org:               | UESBDC                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14                   | Rev Account:            | 530000                                | Fund Type Level 2   | Idc Waiver            | YES   |
|                         |                                     |                         |                                       | P1                  | Sefa Classification   | OTHER |

**Org: UESBNA - Nashua**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 28,237.00           | 28,237.00           | 2,010.82                | 21,412.44        | 6,836.76        | (12.20)            | (12.20)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 600.00                  | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,237.00</b>    | <b>28,237.00</b>    | <b>2,610.82</b>         | <b>22,612.44</b> | <b>6,836.76</b> | <b>(1,212.20)</b>  | <b>(1,212.20)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,972.00           | 11,972.00           | 774.16                  | 9,357.73         | 2,632.15        | (17.88)            | (17.88)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 46.20                   | 92.40            | 0.00            | (92.40)            | (92.40)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,972.00</b>    | <b>11,972.00</b>    | <b>820.36</b>           | <b>9,450.13</b>  | <b>2,632.15</b> | <b>(110.28)</b>    | <b>(110.28)</b>    |
| 710000 In-State Travel                                | 2,400.00            | 2,400.00            | 222.11                  | 1,498.23         | 0.00            | 901.77             | 901.77             |
| 710300 Conference Registration Fees                   | 120.00              | 120.00              | 0.00                    | 70.00            | 0.00            | 50.00              | 50.00              |
| <b>Subtotal: Travel</b>                               | <b>2,520.00</b>     | <b>2,520.00</b>     | <b>222.11</b>           | <b>1,568.23</b>  | <b>0.00</b>     | <b>951.77</b>      | <b>951.77</b>      |
| 711200 Research Supplies                              | 1,350.00            | 1,350.00            | 0.00                    | 637.96           | 0.00            | 712.04             | 712.04             |
| 713000 Printing & Copying-General                     | 25.00               | 25.00               | 0.00                    | 121.98           | 0.00            | (96.98)            | (96.98)            |
| 714010 Postage-Off Campus Mail Services               | 25.00               | 25.00               | 0.00                    | 0.00             | 0.00            | 25.00              | 25.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 394.17           | 0.00            | (394.17)           | (394.17)           |
| 718000 Telecom-General                                | 2,150.00            | 2,150.00            | 99.20                   | 823.94           | 0.00            | 1,326.06           | 1,326.06           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,550.00</b>     | <b>3,550.00</b>     | <b>99.20</b>            | <b>1,978.05</b>  | <b>0.00</b>     | <b>1,571.95</b>    | <b>1,571.95</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,070.00</b>     | <b>6,070.00</b>     | <b>321.31</b>           | <b>3,546.28</b>  | <b>0.00</b>     | <b>2,523.72</b>    | <b>2,523.72</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,279.00</b>    | <b>46,279.00</b>    | <b>3,752.49</b>         | <b>35,608.85</b> | <b>9,468.91</b> | <b>1,201.24</b>    | <b>1,201.24</b>    |
| 760300 F&A Expenditures                               | 10,297.00           | 10,297.00           | 0.00                    | 10,297.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,297.00</b>    | <b>10,297.00</b>    | <b>0.00</b>             | <b>10,297.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,297.00</b>    | <b>10,297.00</b>    | <b>0.00</b>             | <b>10,297.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>56,576.00</b>    | <b>56,576.00</b>    | <b>3,752.49</b>         | <b>45,905.85</b> | <b>9,468.91</b> | <b>1,201.24</b>    | <b>1,201.24</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 3,752.49                | 45,905.85        | 0.00            | (45,905.85)        | (45,905.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,752.49</b>         | <b>45,905.85</b> | <b>0.00</b>     | <b>(45,905.85)</b> | <b>(45,905.85)</b> |
| 570369 Misc Sources- Jury Duty Reimb                  | 0.00                | 0.00                | 0.00                    | 16.21            | 0.00            | (16.21)            | (16.21)            |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16.21</b>     | <b>0.00</b>     | <b>(16.21)</b>     | <b>(16.21)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,752.49</b>         | <b>45,922.06</b> | <b>0.00</b>     | <b>(45,922.06)</b> | <b>(45,922.06)</b> |

Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 476.00                  | 1,105.44        | 0.00            | (1,105.44)         | (1,105.44)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>476.00</b>           | <b>1,105.44</b> | <b>0.00</b>     | <b>(1,105.44)</b>  | <b>(1,105.44)</b> |
| 711200 Research Supplies                              | 600.00              | 600.00              | 0.00                    | 144.38          | 0.00            | 455.62             | 455.62            |
| 713000 Printing & Copying-General                     | 250.00              | 250.00              | 0.00                    | 70.96           | 0.00            | 179.04             | 179.04            |
| 718000 Telecom-General                                | 1,950.00            | 1,950.00            | 25.07                   | 593.69          | 0.00            | 1,356.31           | 1,356.31          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>25.07</b>            | <b>809.03</b>   | <b>0.00</b>     | <b>1,990.97</b>    | <b>1,990.97</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>501.07</b>           | <b>1,914.47</b> | <b>0.00</b>     | <b>885.53</b>      | <b>885.53</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>501.07</b>           | <b>1,914.47</b> | <b>0.00</b>     | <b>885.53</b>      | <b>885.53</b>     |
| 760300 F&A Expenditures                               | 623.00              | 623.00              | 0.00                    | 623.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>623.00</b>       | <b>623.00</b>       | <b>0.00</b>             | <b>623.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>623.00</b>       | <b>623.00</b>       | <b>0.00</b>             | <b>623.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>3,423.00</b>     | <b>3,423.00</b>     | <b>501.07</b>           | <b>2,537.47</b> | <b>0.00</b>     | <b>885.53</b>      | <b>885.53</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 501.07                  | 2,537.47        | 0.00            | (2,537.47)         | (2,537.47)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>501.07</b>           | <b>2,537.47</b> | <b>0.00</b>     | <b>(2,537.47)</b>  | <b>(2,537.47)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>501.07</b>           | <b>2,537.47</b> | <b>0.00</b>     | <b>(2,537.47)</b>  | <b>(2,537.47)</b> |



Grant: 159052 - 2014 SBDC  
 Fund: 159052 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBSE - Seacoast**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 21,410.00           | 21,410.00           | 1,098.44                | 14,993.97        | 3,734.67        | 2,681.36           | 2,681.36           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 600.00                  | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,410.00</b>    | <b>21,410.00</b>    | <b>1,698.44</b>         | <b>16,193.97</b> | <b>3,734.67</b> | <b>1,481.36</b>    | <b>1,481.36</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,078.00            | 9,078.00            | 422.90                  | 6,628.52         | 1,437.85        | 1,011.63           | 1,011.63           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 46.20                   | 92.40            | 0.00            | (92.40)            | (92.40)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,078.00</b>     | <b>9,078.00</b>     | <b>469.10</b>           | <b>6,720.92</b>  | <b>1,437.85</b> | <b>919.23</b>      | <b>919.23</b>      |
| 710000 In-State Travel                                | 2,400.00            | 2,400.00            | 917.15                  | 1,512.60         | 0.00            | 887.40             | 887.40             |
| 710300 Conference Registration Fees                   | 50.00               | 50.00               | 110.00                  | 300.00           | 0.00            | (250.00)           | (250.00)           |
| <b>Subtotal: Travel</b>                               | <b>2,450.00</b>     | <b>2,450.00</b>     | <b>1,027.15</b>         | <b>1,812.60</b>  | <b>0.00</b>     | <b>637.40</b>      | <b>637.40</b>      |
| 711200 Research Supplies                              | 1,300.00            | 1,300.00            | 237.93                  | 861.94           | 0.00            | 438.06             | 438.06             |
| 713000 Printing & Copying-General                     | 50.00               | 50.00               | 0.00                    | 0.00             | 0.00            | 50.00              | 50.00              |
| 714010 Postage-Off Campus Mail Services               | 50.00               | 50.00               | 0.00                    | 0.00             | 0.00            | 50.00              | 50.00              |
| 716110 Rentals-Copier                                 | 200.00              | 200.00              | 0.00                    | 100.50           | 0.00            | 99.50              | 99.50              |
| 716122 Rental off site research facilities            | 3,600.00            | 3,600.00            | 600.00                  | 3,300.00         | 900.00          | (600.00)           | (600.00)           |
| 717200 Other Professional Services-General            | 400.00              | 400.00              | 0.00                    | 480.21           | 0.00            | (80.21)            | (80.21)            |
| 718000 Telecom-General                                | 2,975.00            | 2,975.00            | 537.49                  | 1,754.24         | 0.00            | 1,220.76           | 1,220.76           |
| 719100 Membership Dues & Fees                         | 485.00              | 485.00              | 0.00                    | 0.00             | 0.00            | 485.00             | 485.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,060.00</b>     | <b>9,060.00</b>     | <b>1,375.42</b>         | <b>6,496.89</b>  | <b>900.00</b>   | <b>1,663.11</b>    | <b>1,663.11</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,510.00</b>    | <b>11,510.00</b>    | <b>2,402.57</b>         | <b>8,309.49</b>  | <b>900.00</b>   | <b>2,300.51</b>    | <b>2,300.51</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,998.00</b>    | <b>41,998.00</b>    | <b>4,570.11</b>         | <b>31,224.38</b> | <b>6,072.52</b> | <b>4,701.10</b>    | <b>4,701.10</b>    |
| 760300 F&A Expenditures                               | 8,543.00            | 8,543.00            | 0.00                    | 8,543.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,543.00</b>     | <b>8,543.00</b>     | <b>0.00</b>             | <b>8,543.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,543.00</b>     | <b>8,543.00</b>     | <b>0.00</b>             | <b>8,543.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>50,541.00</b>    | <b>50,541.00</b>    | <b>4,570.11</b>         | <b>39,767.38</b> | <b>6,072.52</b> | <b>4,701.10</b>    | <b>4,701.10</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 4,570.11                | 39,767.38        | 0.00            | (39,767.38)        | (39,767.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,570.11</b>         | <b>39,767.38</b> | <b>0.00</b>     | <b>(39,767.38)</b> | <b>(39,767.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>4,570.11</b>         | <b>39,767.38</b> | <b>0.00</b>     | <b>(39,767.38)</b> | <b>(39,767.38)</b> |

Grant: 159052 - 2014 SBDC  
 Fund: 159053 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBCE - Central**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT  | 4,659.00            | 4,659.00            | 0.00                    | 0.00         | 0.00            | 4,659.00           | 4,659.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,659.00</b>     | <b>4,659.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,659.00</b>    | <b>4,659.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,793.00            | 1,793.00            | 0.00                    | 0.00         | 0.00            | 1,793.00           | 1,793.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,793.00</b>     | <b>1,793.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,793.00</b>    | <b>1,793.00</b>   |
| 710000 In-State Travel                                | 1,055.00            | 1,055.00            | 0.00                    | 0.00         | 0.00            | 1,055.00           | 1,055.00          |
| <b>Subtotal: Travel</b>                               | <b>1,055.00</b>     | <b>1,055.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,055.00</b>    | <b>1,055.00</b>   |
| 711200 Research Supplies                              | 1,700.00            | 1,700.00            | 0.00                    | 0.00         | 0.00            | 1,700.00           | 1,700.00          |
| 717200 Other Professional Services-General            | 7,500.00            | 7,500.00            | 0.00                    | 0.00         | 0.00            | 7,500.00           | 7,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,200.00</b>     | <b>9,200.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,200.00</b>    | <b>9,200.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,255.00</b>    | <b>10,255.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,255.00</b>   | <b>10,255.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,707.00</b>    | <b>16,707.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,707.00</b>   | <b>16,707.00</b>  |
| <b>***Total Expenditures</b>                          | <b>16,707.00</b>    | <b>16,707.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,707.00</b>   | <b>16,707.00</b>  |

Grant: 159052 - 2014 SBDC  
 Fund: 159053 - 2014 SBDC

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UESBNC - North Country**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61CPEX Part Time Salary                               | 9,575.00            | 9,575.00            | 0.00                    | 0.00         | 0.00            | 9,575.00           | 9,575.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,575.00</b>     | <b>9,575.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,575.00</b>    | <b>9,575.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 738.00              | 738.00              | 0.00                    | 0.00         | 0.00            | 738.00             | 738.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>738.00</b>       | <b>738.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>738.00</b>      | <b>738.00</b>     |
| 710000 In-State Travel                                | 5,900.00            | 5,900.00            | 0.00                    | 0.00         | 0.00            | 5,900.00           | 5,900.00          |
| <b>Subtotal: Travel</b>                               | <b>5,900.00</b>     | <b>5,900.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,900.00</b>    | <b>5,900.00</b>   |
| 711200 Research Supplies                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| 718000 Telecom-General                                | 1,080.00            | 1,080.00            | 0.00                    | 0.00         | 0.00            | 1,080.00           | 1,080.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,080.00</b>     | <b>2,080.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,080.00</b>    | <b>2,080.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,980.00</b>     | <b>7,980.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,980.00</b>    | <b>7,980.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,293.00</b>    | <b>18,293.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,293.00</b>   | <b>18,293.00</b>  |
| <b>***Total Expenditures</b>                          | <b>18,293.00</b>    | <b>18,293.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,293.00</b>   | <b>18,293.00</b>  |

Grant: 159052 - 2014 SBDC  
 Fund: 15C939 - 2014 SBDC - CS

Status: Active  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UESBCE - Central

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 6,969.00            | 6,969.00            | 0.00                    | 6,853.48         | 0.00            | 115.52             | 115.52             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,969.00</b>     | <b>6,969.00</b>     | <b>0.00</b>             | <b>6,853.48</b>  | <b>0.00</b>     | <b>115.52</b>      | <b>115.52</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,031.00            | 3,031.00            | 0.00                    | 3,146.57         | 0.00            | (115.57)           | (115.57)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,031.00</b>     | <b>3,031.00</b>     | <b>0.00</b>             | <b>3,146.57</b>  | <b>0.00</b>     | <b>(115.57)</b>    | <b>(115.57)</b>    |
| 713000 Printing & Copying-General                     | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,500.00</b>    | <b>13,500.00</b>    | <b>0.00</b>             | <b>10,000.05</b> | <b>0.00</b>     | <b>3,499.95</b>    | <b>3,499.95</b>    |
| 760300 F&A Expenditures                               | 5,157.00            | 5,157.00            | 0.00                    | 3,819.95         | 0.00            | 1,337.05           | 1,337.05           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,157.00</b>     | <b>5,157.00</b>     | <b>0.00</b>             | <b>3,819.95</b>  | <b>0.00</b>     | <b>1,337.05</b>    | <b>1,337.05</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,157.00</b>     | <b>5,157.00</b>     | <b>0.00</b>             | <b>3,819.95</b>  | <b>0.00</b>     | <b>1,337.05</b>    | <b>1,337.05</b>    |
| <b>***Total Expenditures</b>                          | <b>18,657.00</b>    | <b>18,657.00</b>    | <b>0.00</b>             | <b>13,820.00</b> | <b>0.00</b>     | <b>4,837.00</b>    | <b>4,837.00</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 11,435.82        | 0.00            | (11,435.82)        | (11,435.82)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,435.82</b> | <b>0.00</b>     | <b>(11,435.82)</b> | <b>(11,435.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,435.82</b> | <b>0.00</b>     | <b>(11,435.82)</b> | <b>(11,435.82)</b> |

Grant: 159052 - 2014 SBDC  
 Fund: 15C939 - 2014 SBDC - CS

Status: Active  
 FMGR: Collins, Mary E  
 Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | BOTH  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|-------|
| Effective Date:         | 01/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | YES   |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Budget Controls       | DOC   |
| Expend End Date:        |           | IDC Dist From Code:                   | 14ZCLR 38.2  | Equipment Vesting     | USNH  |
| Rev Account:            |           | Fund Type Level 2                     | P1           | Idc Waiver            | YES   |
|                         |           |                                       |              | Sefa Classification   | OTHER |

**Org: UESBMC - PI Mary Collins**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 503.38          | 0.00            | (503.38)           | (503.38)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>503.38</b>   | <b>0.00</b>     | <b>(503.38)</b>    | <b>(503.38)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 233.15          | 0.00            | (233.15)           | (233.15)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>233.15</b>   | <b>0.00</b>     | <b>(233.15)</b>    | <b>(233.15)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>736.53</b>   | <b>0.00</b>     | <b>(736.53)</b>    | <b>(736.53)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 281.36          | 0.00            | (281.36)           | (281.36)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>281.36</b>   | <b>0.00</b>     | <b>(281.36)</b>    | <b>(281.36)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>281.36</b>   | <b>0.00</b>     | <b>(281.36)</b>    | <b>(281.36)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,017.89</b> | <b>0.00</b>     | <b>(1,017.89)</b>  | <b>(1,017.89)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 3,399.13        | 0.00            | (3,399.13)         | (3,399.13)        |
| 811004 NonMand Tran In-Cost Share F&A                | 0.00                | 0.00                | 0.00                    | 2.89            | 0.00            | (2.89)             | (2.89)            |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,402.02</b> | <b>0.00</b>     | <b>(3,402.02)</b>  | <b>(3,402.02)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,402.02</b> | <b>0.00</b>     | <b>(3,402.02)</b>  | <b>(3,402.02)</b> |

Grant: 159052 - 2014 SBDC  
 Fund: 15C939 - 2014 SBDC - CS

Status: Active  
 FMGR: Collins, Mary E

Type: Grant

PI Name: Collins, Mary E  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 4603001EZ0043A CFDA #: 59.037  
 Resp Org: UESBDC  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**

Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: 14ZCLR 38.2  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UEWBSC - Business Service Center**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT   | 1,246.00            | 1,246.00            | 0.00                    | 0.00         | 0.00            | 1,246.00           | 1,246.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,246.00</b>     | <b>1,246.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,246.00</b>    | <b>1,246.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 542.00              | 542.00              | 0.00                    | 0.00         | 0.00            | 542.00             | 542.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>542.00</b>       | <b>542.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>542.00</b>      | <b>542.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,788.00</b>     | <b>1,788.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,788.00</b>    | <b>1,788.00</b>   |
| 760300 F&A Expenditures                              | 683.00              | 683.00              | 0.00                    | 0.00         | 0.00            | 683.00             | 683.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>683.00</b>       | <b>683.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>683.00</b>      | <b>683.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>683.00</b>       | <b>683.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>683.00</b>      | <b>683.00</b>     |
| <b>***Total Expenditures</b>                         | <b>2,471.00</b>     | <b>2,471.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,471.00</b>    | <b>2,471.00</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C  
 Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UAABSC - Provost's Business Service Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 43,100.00           | 46,863.95           | 0.00                    | 0.00         | 0.00            | 43,100.00          | 46,863.95         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>43,100.00</b>    | <b>46,863.95</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>43,100.00</b>   | <b>46,863.95</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 17,455.50           | 18,745.58           | 0.00                    | 0.00         | 0.00            | 17,455.50          | 18,745.58         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>17,455.50</b>    | <b>18,745.58</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,455.50</b>   | <b>18,745.58</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>60,555.50</b>    | <b>65,609.53</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>60,555.50</b>   | <b>65,609.53</b>  |
| <b>***Total Expenditures</b>            | <b>60,555.50</b>    | <b>65,609.53</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>60,555.50</b>   | <b>65,609.53</b>  |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C  
 Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: URROSR - Office of Sponsored Programs**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |                 |                 |                    |                   |
| 611F10                                  | Faculty TT/NTT (Non Union)     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 611F15                                  | Fac Tenure Track AAUP (UNH)    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 611F60                                  | Faculty NTT Research           | 0.00                | 0.00                | 0.00                    | 2,127.40        | 0.00            | (2,127.40)         | (2,127.40)        |
| 611Q90                                  | Post Doc                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 614F10                                  | Academic Administrator         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 615F10                                  | PAT                            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 616F10                                  | Extension Educator             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617F10                                  | Operating Staff                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617PLG                                  | *OBS*Operating Staff-Longevity | 0.00                | 0.00                | 0.00                    | (39.62)         | 0.00            | 39.62              | 39.62             |
| 61CPHX                                  | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,087.78</b> | <b>0.00</b>     | <b>(2,087.78)</b>  | <b>(2,087.78)</b> |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 382.54          | 0.00            | (382.54)           | (382.54)          |
| 65YP10                                  | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | 0.00                    | (0.01)          | 0.00            | 0.01               | 0.01              |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>382.53</b>   | <b>0.00</b>     | <b>(382.53)</b>    | <b>(382.53)</b>   |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,470.31</b> | <b>0.00</b>     | <b>(2,470.31)</b>  | <b>(2,470.31)</b> |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,470.31</b> | <b>0.00</b>     | <b>(2,470.31)</b>  | <b>(2,470.31)</b> |
| <b>Revenue</b>                          |                                |                     |                     |                         |                 |                 |                    |                   |
| 531200                                  | US Colleges & Universities G&C | 0.00                | 0.00                | 0.00                    | 2,127.40        | 0.00            | (2,127.40)         | (2,127.40)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,127.40</b> | <b>0.00</b>     | <b>(2,127.40)</b>  | <b>(2,127.40)</b> |
| 811003                                  | NonMand Tran In-Cost Share     | 0.00                | 0.00                | 0.00                    | 342.91          | 0.00            | (342.91)           | (342.91)          |
| <b>*Total: 5Z - Transfers In</b>        |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>342.91</b>   | <b>0.00</b>     | <b>(342.91)</b>    | <b>(342.91)</b>   |
| <b>***Total Revenue</b>                 |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,470.31</b> | <b>0.00</b>     | <b>(2,470.31)</b>  | <b>(2,470.31)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active  
 FMGR: Markham, Diana C  
 Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (3,763.95)          | 0.00                    | 0.00         | 0.00            | 0.00               | (3,763.95)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(3,763.95)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(3,763.95)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (1,290.08)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,290.08)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(1,290.08)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,290.08)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(5,054.03)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(5,054.03)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(5,054.03)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(5,054.03)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAABSC - Provost's Business Service Center**

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                    |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share | 0.00                | 0.00                | 0.00                    | 3,178.62        | 0.00            | (3,178.62)         | (3,178.62)        |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,178.62</b> | <b>0.00</b>     | <b>(3,178.62)</b>  | <b>(3,178.62)</b> |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,178.62</b> | <b>0.00</b>     | <b>(3,178.62)</b>  | <b>(3,178.62)</b> |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAAOUT - Engagement & Academic Outreach**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 614F10 Academic Administrator           | 0.00                | 0.00                | (2,686.02)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(2,686.02)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | (1,034.13)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>(1,034.13)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(3,720.15)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(3,720.15)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 20.03        | 0.00            | (20.03)            | (20.03)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.03</b> | <b>0.00</b>     | <b>(20.03)</b>     | <b>(20.03)</b>    |
| 8O1006 NonMand Tran Out-General Funds   | 0.00                | 0.00                | 0.00                    | 3.00         | 0.00            | (3.00)             | (3.00)            |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3.00</b>  | <b>0.00</b>     | <b>(3.00)</b>      | <b>(3.00)</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23.03</b> | <b>0.00</b>     | <b>(23.03)</b>     | <b>(23.03)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23.03</b> | <b>0.00</b>     | <b>(23.03)</b>     | <b>(23.03)</b>    |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UACARS - Carsey School**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                   |                       |                       |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 0.00                | (1,856.15)              | 0.00              | 37,865.56         | (37,865.56)           | (37,865.56)           |
| 611F60 Faculty NTT Research             | 0.00                | 0.00                | 13,696.88               | 18,517.70         | 316,463.89        | (334,981.59)          | (334,981.59)          |
| 611F70 Faculty NTT Clinical             | 0.00                | 0.00                | (1,671.80)              | 0.00              | 34,104.62         | (34,104.62)           | (34,104.62)           |
| 614F10 Academic Administrator           | 0.00                | 0.00                | (36,245.22)             | 0.00              | 0.00              | 0.00                  | 0.00                  |
| 615F10 PAT                              | 0.00                | 0.00                | 6,634.54                | 67,021.25         | 293,524.98        | (360,546.23)          | (360,546.23)          |
| 617F10 Operating Staff                  | 0.00                | 0.00                | (3,543.75)              | 0.00              | 13,545.00         | (13,545.00)           | (13,545.00)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(22,985.50)</b>      | <b>85,538.95</b>  | <b>695,504.05</b> | <b>(781,043.00)</b>   | <b>(781,043.00)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | (8,849.40)              | 32,932.56         | 267,769.07        | (300,701.63)          | (300,701.63)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>(8,849.40)</b>       | <b>32,932.56</b>  | <b>267,769.07</b> | <b>(300,701.63)</b>   | <b>(300,701.63)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(31,834.90)</b>      | <b>118,471.51</b> | <b>963,273.12</b> | <b>(1,081,744.63)</b> | <b>(1,081,744.63)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(31,834.90)</b>      | <b>118,471.51</b> | <b>963,273.12</b> | <b>(1,081,744.63)</b> | <b>(1,081,744.63)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UACARX - Center for Academic Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                   |                     |                     |
| 615F10 PAT                                | 0.00                | 0.00                | 15,871.34               | 15,871.34        | 145,806.45        | (161,677.79)        | (161,677.79)        |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 617BHO Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 866.20                  | 866.20           | 18,042.95         | (18,909.15)         | (18,909.15)         |
| 617PLG *OBS*Operating Staff-Longevity     | 0.00                | 0.00                | 0.00                    | (6.46)           | 0.00              | 6.46                | 6.46                |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>16,737.54</b>        | <b>16,731.08</b> | <b>163,849.40</b> | <b>(180,580.48)</b> | <b>(180,580.48)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 6,443.94                | 6,442.65         | 63,082.01         | (69,524.66)         | (69,524.66)         |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>6,443.94</b>         | <b>6,442.65</b>  | <b>63,082.01</b>  | <b>(69,524.66)</b>  | <b>(69,524.66)</b>  |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>23,181.48</b>        | <b>23,173.73</b> | <b>226,931.41</b> | <b>(250,105.14)</b> | <b>(250,105.14)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>23,181.48</b>        | <b>23,173.73</b> | <b>226,931.41</b> | <b>(250,105.14)</b> | <b>(250,105.14)</b> |





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 493.22          | (493.22)           | (493.22)          |
| 617BLG Operating Staff-Longevity        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 104.58          | (104.58)           | (104.58)          |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 22.50        | 0.00            | (22.50)            | (22.50)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22.50</b> | <b>597.80</b>   | <b>(620.30)</b>    | <b>(620.30)</b>   |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 230.15          | (230.15)           | (230.15)          |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 1.87         | 0.00            | (1.87)             | (1.87)            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.87</b>  | <b>230.15</b>   | <b>(232.02)</b>    | <b>(232.02)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24.37</b> | <b>827.95</b>   | <b>(852.32)</b>    | <b>(852.32)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24.37</b> | <b>827.95</b>   | <b>(852.32)</b>    | <b>(852.32)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617PLG *OBS*Operating Staff-Longevity     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | (1.36)        | 0.00            | 1.36               | 1.36              |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1.36)</b> | <b>0.00</b>     | <b>1.36</b>        | <b>1.36</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1.36)</b> | <b>0.00</b>     | <b>1.36</b>        | <b>1.36</b>       |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1.36)</b> | <b>0.00</b>     | <b>1.36</b>        | <b>1.36</b>       |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAGADM - Graduate School Administration

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 613N70 Graduate Fellow                                 | 0.00                | 0.00                | (1,230.78)              | 0.00         | 0.00            | 0.00               | 0.00              |
| 613P90 *OBS*Grad Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(1,230.78)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(1,230.78)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>(1,230.78)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAGMCN - McNair Scholars Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617BHO Operating Staff-Overtime         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 2,928.64        | 0.00            | (2,928.64)         | (2,928.64)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,928.64</b> | <b>0.00</b>     | <b>(2,928.64)</b>  | <b>(2,928.64)</b> |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 186.27          | 0.00            | (186.27)           | (186.27)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186.27</b>   | <b>0.00</b>     | <b>(186.27)</b>    | <b>(186.27)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,114.91</b> | <b>0.00</b>     | <b>(3,114.91)</b>  | <b>(3,114.91)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,114.91</b> | <b>0.00</b>     | <b>(3,114.91)</b>  | <b>(3,114.91)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UAPRVB - PI Victor Benassi

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | (1,187.34)              | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(1,187.34)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | (457.12)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>(457.12)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(1,644.46)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(1,644.46)</b>       | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UATEEX - Teaching Excellence**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 34,505.47           | 29,540.28           | 0.00                    | 0.00         | 0.00            | 34,505.47          | 29,540.28         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>34,505.47</b>    | <b>29,540.28</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>34,505.47</b>   | <b>29,540.28</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 14,608.88           | 12,372.19           | 0.00                    | 0.00         | 0.00            | 14,608.88          | 12,372.19         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>14,608.88</b>    | <b>12,372.19</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>14,608.88</b>   | <b>12,372.19</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>49,114.35</b>    | <b>41,912.47</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>49,114.35</b>   | <b>41,912.47</b>  |
| <b>***Total Expenditures</b>            | <b>49,114.35</b>    | <b>41,912.47</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>49,114.35</b>   | <b>41,912.47</b>  |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UAUPWB - Upward Bound**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617PLG *OBS*Operating Staff-Longevity   | 0.00                | 0.00                | 0.00                    | (9.74)        | 0.00            | 9.74               | 9.74              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(9.74)</b> | <b>0.00</b>     | <b>9.74</b>        | <b>9.74</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(9.74)</b> | <b>0.00</b>     | <b>9.74</b>        | <b>9.74</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(9.74)</b> | <b>0.00</b>     | <b>9.74</b>        | <b>9.74</b>       |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S  
 Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | CFDA #: NONE            |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |                             | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UAUROP - Hamel Ctr for Undergraduate Researc**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |              |                 |                    |                   |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 615F10 PAT                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                   | 0.00                | 0.00                | 0.00                    | 38.35        | 0.00            | (38.35)            | (38.35)           |
| 617PLG *OBS*Operating Staff-Longevity    | 0.00                | 0.00                | 0.00                    | (1.34)       | 0.00            | 1.34               | 1.34              |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37.01</b> | <b>0.00</b>     | <b>(37.01)</b>     | <b>(37.01)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 15.53        | 0.00            | (15.53)            | (15.53)           |
| 65YP10 Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15.53</b> | <b>0.00</b>     | <b>(15.53)</b>     | <b>(15.53)</b>    |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52.54</b> | <b>0.00</b>     | <b>(52.54)</b>     | <b>(52.54)</b>    |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52.54</b> | <b>0.00</b>     | <b>(52.54)</b>     | <b>(52.54)</b>    |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UJLSHP - SHARRP Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT                                | 0.00                | 0.00                | 1,838.14                | 8,102.74         | 18,105.61        | (26,208.35)        | (26,208.35)        |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>1,838.14</b>         | <b>8,102.74</b>  | <b>18,105.61</b> | <b>(26,208.35)</b> | <b>(26,208.35)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 707.68                  | 3,102.16         | 6,970.66         | (10,072.82)        | (10,072.82)        |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>707.68</b>           | <b>3,102.16</b>  | <b>6,970.66</b>  | <b>(10,072.82)</b> | <b>(10,072.82)</b> |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>2,545.82</b>         | <b>11,204.90</b> | <b>25,076.27</b> | <b>(36,281.17)</b> | <b>(36,281.17)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>2,545.82</b>         | <b>11,204.90</b> | <b>25,076.27</b> | <b>(36,281.17)</b> | <b>(36,281.17)</b> |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active  
 Type: Other  
 FMGR: Hamer, Nancy J S

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 4,965.19            | 0.00                    | 0.00         | 0.00            | 0.00               | 4,965.19          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,965.19</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>4,965.19</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 2,236.69            | 0.00                    | 0.00         | 0.00            | 0.00               | 2,236.69          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>2,236.69</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,236.69</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,201.88</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>7,201.88</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,201.88</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>7,201.88</b>   |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: McGlone, Tammy M

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 09/25/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UBDRCM - COLSA RCM**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments     | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|-------------------|---------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                     |                       |                       |
| 611F10 Faculty TT/NTT (Non Union)         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 611F1R Retro Faculty TT/NTT               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 611F60 Faculty NTT Research               | 0.00                | 0.00                | 21,016.34               | 30,166.12         | 303,798.56          | (333,964.68)          | (333,964.68)          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 611Q90 Post Doc                           | 0.00                | 0.00                | (8,208.45)              | 22,289.67         | 128,200.39          | (150,490.06)          | (150,490.06)          |
| 615F10 PAT                                | 0.00                | 1.65                | 6,201.04                | 67,831.61         | 350,513.75          | (418,345.36)          | (418,343.71)          |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 617BHO Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 617F10 Operating Staff                    | 0.00                | 1,237.36            | 0.00                    | 0.00              | 0.00                | 0.00                  | 1,237.36              |
| 61CPBN *OBS*Bonus & Recruitment           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 61CPEX Part Time Salary                   | 0.00                | 0.00                | 3,956.08                | 3,956.08          | 14,044.06           | (18,000.14)           | (18,000.14)           |
| 61CPHO *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 61JBEX Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 61U000 Salary Offset Account              | 38,570.00           | 283.54              | 0.00                    | 0.00              | 0.00                | 38,570.00             | 283.54                |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>38,570.00</b>    | <b>1,522.55</b>     | <b>22,965.01</b>        | <b>124,243.48</b> | <b>796,556.76</b>   | <b>(882,230.24)</b>   | <b>(919,277.69)</b>   |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 65YF10 Full Fringe Benefit Distr Expe     | 17,356.50           | 702.31              | 8,423.07                | 43,948.08         | 287,678.14          | (314,269.72)          | (330,923.91)          |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 304.63                  | 304.63            | 1,081.40            | (1,386.03)            | (1,386.03)            |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>17,356.50</b>    | <b>702.31</b>       | <b>8,727.70</b>         | <b>44,252.71</b>  | <b>288,759.54</b>   | <b>(315,655.75)</b>   | <b>(332,309.94)</b>   |
| 801006 NonMand Tran Out-General Funds     | 0.00                | 0.00                | (367.95)                | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 801009 NonMand Tran Out-Int Desig Fnds    | 0.00                | 0.00                | 0.61                    | 0.61              | 0.00                | (0.61)                | (0.61)                |
| <b>*Total: 7Z - Transfers Out</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>(367.34)</b>         | <b>0.61</b>       | <b>0.00</b>         | <b>(0.61)</b>         | <b>(0.61)</b>         |
| <b>**Total Direct Cost Expenditures</b>   | <b>55,926.50</b>    | <b>2,224.86</b>     | <b>31,325.37</b>        | <b>168,496.80</b> | <b>1,085,316.30</b> | <b>(1,197,886.60)</b> | <b>(1,251,588.24)</b> |
| <b>***Total Expenditures</b>              | <b>55,926.50</b>    | <b>2,224.86</b>     | <b>31,325.37</b>        | <b>168,496.80</b> | <b>1,085,316.30</b> | <b>(1,197,886.60)</b> | <b>(1,251,588.24)</b> |









Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 FMGR: McGlone, Tammy M  
 Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 09/25/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

Org: UUXRCM - UNH Institutional RCM

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 61U000 Salary Offset Account            | (38,570.00)         | (38,570.00)         | 0.00                    | 0.00         | 0.00            | (38,570.00)        | (38,570.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>(38,570.00)</b>  | <b>(38,570.00)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(38,570.00)</b> | <b>(38,570.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | (17,356.50)         | (17,356.50)         | 0.00                    | 0.00         | 0.00            | (17,356.50)        | (17,356.50)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>(17,356.50)</b>  | <b>(17,356.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(17,356.50)</b> | <b>(17,356.50)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>(55,926.50)</b>  | <b>(55,926.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(55,926.50)</b> | <b>(55,926.50)</b> |
| <b>***Total Expenditures</b>            | <b>(55,926.50)</b>  | <b>(55,926.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(55,926.50)</b> | <b>(55,926.50)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active  
 Type: Other  
 FMGR: McGlone, Tammy M

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPBB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (1.65)              | 0.00                    | 0.00         | 0.00            | 0.00               | (1.65)            |
| 617F10 Operating Staff                  | 0.00                | (1,237.36)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,237.36)        |
| 61U000 Salary Offset Account            | 0.00                | 38,286.46           | 0.00                    | 0.00         | 0.00            | 0.00               | 38,286.46         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>37,047.45</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>37,047.45</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 16,654.19           | 0.00                    | 0.00         | 0.00            | 0.00               | 16,654.19         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>16,654.19</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>16,654.19</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>53,701.64</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>53,701.64</b>  |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>53,701.64</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>53,701.64</b>  |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCCINJ - Carsey Institute**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------------------------|---------------------|---------------------|-------------------------|---------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |               |                  |                     |                     |
| 611F10   | Faculty TT/NTT (Non Union)         | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 611F15   | Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 0.00                    | 0.11          | 0.00             | (0.11)              | (0.11)              |
| 611F1R   | Retro Faculty TT/NTT               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 611F60   | Faculty NTT Research               | 888,440.00          | 912,507.45          | 0.00                    | (0.02)        | 0.00             | 888,440.02          | 912,507.47          |
| 611F70   | Faculty NTT Clinical               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 611FR5   | Retro Fac Tenure Track AAUP (UNH)  | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 611Q90   | Post Doc                           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 613N30   | Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 615F10   | PAT                                | 38,312.50           | 57,848.22           | (957.86)                | 33.57         | 24,712.66        | 13,566.27           | 33,101.99           |
| 617BSB   | Operating Staff-Stand-By Pay       | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 617F10   | Operating Staff                    | 81,401.62           | 83,541.75           | 0.00                    | (0.01)        | 0.00             | 81,401.63           | 83,541.76           |
| 61CPBN   | *OBS*Bonus & Recruitment           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 61CPEX   | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 61KBBN   | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>1,008,154.12</b> | <b>1,053,897.42</b> | <b>(957.86)</b>         | <b>33.65</b>  | <b>24,712.66</b> | <b>983,407.81</b>   | <b>1,029,151.11</b> |
| 65YB10   | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| 65YF10   | Full Fringe Benefit Distr Expe     | 440,878.73          | 460,355.88          | (368.78)                | (3.05)        | 9,514.37         | 431,367.41          | 450,844.56          |
| 65YP10   | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>440,878.73</b>   | <b>460,355.88</b>   | <b>(368.78)</b>         | <b>(3.05)</b> | <b>9,514.37</b>  | <b>431,367.41</b>   | <b>450,844.56</b>   |
| 721155   | Asstship-Tuition Waiver            | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>1,449,032.85</b> | <b>1,514,253.30</b> | <b>(1,326.64)</b>       | <b>30.60</b>  | <b>34,227.03</b> | <b>1,414,775.22</b> | <b>1,479,995.67</b> |
| <b>***Total Expenditures</b>                           |                                    | <b>1,449,032.85</b> | <b>1,514,253.30</b> | <b>(1,326.64)</b>       | <b>30.60</b>  | <b>34,227.03</b> | <b>1,414,775.22</b> | <b>1,479,995.67</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UCCRCM - COLA Responsibility Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 15.96        | 0.00            | (15.96)            | (15.96)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15.96</b> | <b>0.00</b>     | <b>(15.96)</b>     | <b>(15.96)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15.96</b> | <b>0.00</b>     | <b>(15.96)</b>     | <b>(15.96)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15.96</b> | <b>0.00</b>     | <b>(15.96)</b>     | <b>(15.96)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.13         | 0.00            | (0.13)             | (0.13)            |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.13</b>  | <b>0.00</b>     | <b>(0.13)</b>      | <b>(0.13)</b>     |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.13</b>  | <b>0.00</b>     | <b>(0.13)</b>      | <b>(0.13)</b>     |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UCFLR0 - Family Research Lab**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 611F60 Faculty NTT Research             | 52,000.00           | 108,379.92          | 0.00                    | 3,810.60        | 12,390.97        | 35,798.43          | 92,178.35         |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 617PLG *OBS*Operating Staff-Longevity   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 61CPHO *OBS*[NSH] Non-Status - Overtime | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>52,000.00</b>    | <b>108,379.92</b>   | <b>0.00</b>             | <b>3,810.60</b> | <b>12,390.97</b> | <b>35,798.43</b>   | <b>92,178.35</b>  |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe   | 21,320.00           | 45,107.17           | 0.00                    | 1,467.07        | 4,770.52         | 15,082.41          | 38,869.58         |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>21,320.00</b>    | <b>45,107.17</b>    | <b>0.00</b>             | <b>1,467.07</b> | <b>4,770.52</b>  | <b>15,082.41</b>   | <b>38,869.58</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>73,320.00</b>    | <b>153,487.09</b>   | <b>0.00</b>             | <b>5,277.67</b> | <b>17,161.49</b> | <b>50,880.84</b>   | <b>131,047.93</b> |
| <b>***Total Expenditures</b>            | <b>73,320.00</b>    | <b>153,487.09</b>   | <b>0.00</b>             | <b>5,277.67</b> | <b>17,161.49</b> | <b>50,880.84</b>   | <b>131,047.93</b> |









Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UCSCTR - Survey Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 209,500.00          | 212,627.33          | 0.00                    | 0.00         | 0.00            | 209,500.00         | 212,627.33        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>209,500.00</b>   | <b>212,627.33</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>209,500.00</b>  | <b>212,627.33</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 92,779.00           | 94,185.36           | 0.00                    | 0.00         | 0.00            | 92,779.00          | 94,185.36         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>92,779.00</b>    | <b>94,185.36</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>92,779.00</b>   | <b>94,185.36</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>302,279.00</b>   | <b>306,812.69</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>302,279.00</b>  | <b>306,812.69</b> |
| <b>***Total Expenditures</b>            | <b>302,279.00</b>   | <b>306,812.69</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>302,279.00</b>  | <b>306,812.69</b> |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 Type: Other  
 FMGR: St. Louis, Susan W

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                     |                     |
| 61U000 Salary Offset Account            | (278,417.14)        | (278,417.14)        | 0.00                    | 0.00         | 0.00            | (278,417.14)        | (278,417.14)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>(278,417.14)</b> | <b>(278,417.14)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(278,417.14)</b> | <b>(278,417.14)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | (125,287.71)        | (125,287.71)        | 0.00                    | 0.00         | 0.00            | (125,287.71)        | (125,287.71)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>(125,287.71)</b> | <b>(125,287.71)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(125,287.71)</b> | <b>(125,287.71)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>(403,704.85)</b> | <b>(403,704.85)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(403,704.85)</b> | <b>(403,704.85)</b> |
| <b>***Total Expenditures</b>            | <b>(403,704.85)</b> | <b>(403,704.85)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(403,704.85)</b> | <b>(403,704.85)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active  
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                     |
| 611F60 Faculty NTT Research             | 0.00                | (80,447.37)         | 0.00                    | 0.00         | 0.00            | 0.00               | (80,447.37)         |
| 615F10 PAT                              | 0.00                | (22,663.05)         | 0.00                    | 0.00         | 0.00            | 0.00               | (22,663.05)         |
| 617F10 Operating Staff                  | 0.00                | (2,140.13)          | 0.00                    | 0.00         | 0.00            | 0.00               | (2,140.13)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(105,250.55)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(105,250.55)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (44,670.68)         | 0.00                    | 0.00         | 0.00            | 0.00               | (44,670.68)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(44,670.68)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(44,670.68)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(149,921.23)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(149,921.23)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(149,921.23)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(149,921.23)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

P1

**Org: UD0BSC - CEPS Business Service Ctr**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |              |                  |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 611F60 Faculty NTT Research               | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00             | (0.01)             | (0.01)             |
| 611Q90 Post Doc                           | 0.00                | 0.00                | 0.00                    | 0.00         | 25,454.02        | (25,454.02)        | (25,454.02)        |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 617BLG Operating Staff-Longevity          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>25,454.02</b> | <b>(25,454.03)</b> | <b>(25,454.03)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 0.00         | 7,101.67         | (7,101.67)         | (7,101.67)         |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>7,101.67</b>  | <b>(7,101.67)</b>  | <b>(7,101.67)</b>  |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>32,555.69</b> | <b>(32,555.70)</b> | <b>(32,555.70)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>32,555.69</b> | <b>(32,555.70)</b> | <b>(32,555.70)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UDORCM - CEPS RCM Allocations**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |               |                   |                     |                     |
| 611BXR                                  | Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 611F10                                  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 611F15                                  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | (0.02)        | 32,880.62         | (32,880.60)         | (32,880.60)         |
| 611F60                                  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 0.00          | 63,655.36         | (63,655.36)         | (63,655.36)         |
| 611PFS                                  | [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 611PSR                                  | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 611PXR                                  | *OBS*[NSE] Supp-SR (A-Funds)        | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 611Q90                                  | Post Doc                            | 0.00                | 0.00                | 0.00                    | 0.00          | 24,712.66         | (24,712.66)         | (24,712.66)         |
| 613B90                                  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 613N30                                  | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 613N70                                  | Graduate Fellow                     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 613P90                                  | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 615F10                                  | PAT                                 | 0.00                | 0.00                | 0.00                    | 0.00          | 185,325.66        | (185,325.66)        | (185,325.66)        |
| 617F10                                  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 61CPBN                                  | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 61CPEX                                  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 61DTEX                                  | Full Time Temp - Exempt             | 0.00                | 0.00                | 0.00                    | 0.00          | 33,591.65         | (33,591.65)         | (33,591.65)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.02)</b> | <b>340,165.95</b> | <b>(340,165.93)</b> | <b>(340,165.93)</b> |
| 65YB10                                  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 65YF10                                  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.15          | 115,411.55        | (115,411.70)        | (115,411.70)        |
| 65YP10                                  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 65YT10                                  | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 0.00          | 2,586.56          | (2,586.56)          | (2,586.56)          |
| <b>*Total: 65 - Fringe Benefits</b>     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.15</b>   | <b>117,998.11</b> | <b>(117,998.26)</b> | <b>(117,998.26)</b> |
| 8O1006                                  | NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.02          | 0.00              | (0.02)              | (0.02)              |
| <b>*Total: 7Z - Transfers Out</b>       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.02</b>   | <b>0.00</b>       | <b>(0.02)</b>       | <b>(0.02)</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.15</b>   | <b>458,164.06</b> | <b>(458,164.21)</b> | <b>(458,164.21)</b> |
| <b>***Total Expenditures</b>            |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.15</b>   | <b>458,164.06</b> | <b>(458,164.21)</b> | <b>(458,164.21)</b> |
| <b>Revenue</b>                          |                                     |                     |                     |                         |               |                   |                     |                     |
| 811003                                  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 0.15          | 0.00              | (0.15)              | (0.15)              |
| 811009                                  | NonMand Tran In-Int Desig Fnds      | 0.00                | 0.00                | 0.00                    | 0.01          | 0.00              | (0.01)              | (0.01)              |
| <b>*Total: 5Z - Transfers In</b>        |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.16</b>   | <b>0.00</b>       | <b>(0.16)</b>       | <b>(0.16)</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active  
 FMGR: Roberts, Katherine M  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UD0RCM - CEPS RCM Allocations**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | 0.00                | 0.00                | 0.00                    | 0.16         | 0.00            | (0.16)             | (0.16)            |



























Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting

STDBUD  
 UNKNOWN

**Org: UEDEAN - Dean's Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760017 Int Alloc-Fringe Benefits Alloc               | 0.00                | 0.00                | 0.00                    | 0.04         | 0.00            | (0.04)             | (0.04)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.04</b>  | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.04</b>  | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>     |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.04</b>  | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>     |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L  
 Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 04/15/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UESBCA - Compliance Assistance**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | (0.02)        | 21,430.77        | (21,430.75)        | (21,430.75)        |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.02)</b> | <b>21,430.77</b> | <b>(21,430.75)</b> | <b>(21,430.75)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00          | 8,250.85         | (8,250.85)         | (8,250.85)         |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>8,250.85</b>  | <b>(8,250.85)</b>  | <b>(8,250.85)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.02)</b> | <b>29,681.62</b> | <b>(29,681.60)</b> | <b>(29,681.60)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.02)</b> | <b>29,681.62</b> | <b>(29,681.60)</b> | <b>(29,681.60)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L  
 Type: Other

|                         |                             |                         |                                       |                   |                     |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|-------------------|---------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls   | STDBUD              |
| Sponsor:                | University of New Hampshire | Effective Date:         | 04/15/201                             | IDC Basis Code:   | Equipment Vesting   |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:    | UNKNOWN             |
| Resp Org:               | URROSR                      | FRAGRNT Start/End Date: | 7/1/89 - 12/31/99                     | Expend End Date:  | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2 | P1                  |

**Org: UESBCE - Central**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                   |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.01         | 81,270.00         | (81,270.01)         | (81,270.01)         |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>81,270.00</b>  | <b>(81,270.01)</b>  | <b>(81,270.01)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 31,288.95         | (31,288.95)         | (31,288.95)         |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>31,288.95</b>  | <b>(31,288.95)</b>  | <b>(31,288.95)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>112,558.95</b> | <b>(112,558.96)</b> | <b>(112,558.96)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>112,558.95</b> | <b>(112,558.96)</b> | <b>(112,558.96)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBCO - Concord

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | (0.01)        | 26,348.64        | (26,348.63)        | (26,348.63)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>26,348.64</b> | <b>(26,348.63)</b> | <b>(26,348.63)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00          | 10,144.23        | (10,144.23)        | (10,144.23)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>10,144.23</b> | <b>(10,144.23)</b> | <b>(10,144.23)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>36,492.87</b> | <b>(36,492.86)</b> | <b>(36,492.86)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>36,492.87</b> | <b>(36,492.86)</b> | <b>(36,492.86)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UESBDC - Small Business Development Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 324,760.00          | 334,408.04          | 0.00                    | 0.00         | 0.00            | 324,760.00         | 334,408.04        |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61CPBN *OBS*Bonus & Recruitment         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61CPEU *OBS*[NSE] Supplemental          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61SNHO Student Labor - Overtime         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>324,760.00</b>   | <b>334,408.04</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>324,760.00</b>  | <b>334,408.04</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 139,963.94          | 144,037.14          | 0.00                    | 0.00         | 0.00            | 139,963.94         | 144,037.14        |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>139,963.94</b>   | <b>144,037.14</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>139,963.94</b>  | <b>144,037.14</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>464,723.94</b>   | <b>478,445.18</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>464,723.94</b>  | <b>478,445.18</b> |
| <b>***Total Expenditures</b>            | <b>464,723.94</b>   | <b>478,445.18</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>464,723.94</b>  | <b>478,445.18</b> |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBNA - Nashua

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |               |                  |                    |                    |
| 615F10                                  | PAT                            | 0.00                | 0.00                | 0.00                    | 0.00          | 33,179.19        | (33,179.19)        | (33,179.19)        |
| 61CPEX                                  | Part Time Salary               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00               | 0.00               |
| 61CPHX                                  | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | (0.03)        | 0.00             | 0.03               | 0.03               |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.03)</b> | <b>33,179.19</b> | <b>(33,179.16)</b> | <b>(33,179.16)</b> |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 0.00          | 12,773.99        | (12,773.99)        | (12,773.99)        |
| 65YP10                                  | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00             | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>12,773.99</b> | <b>(12,773.99)</b> | <b>(12,773.99)</b> |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.03)</b> | <b>45,953.18</b> | <b>(45,953.15)</b> | <b>(45,953.15)</b> |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.03)</b> | <b>45,953.18</b> | <b>(45,953.15)</b> | <b>(45,953.15)</b> |





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: UESBSE - Seacoast

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 30,020.65        | (30,020.65)        | (30,020.65)        |
| 615F1R Retro PAT                        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00             | (0.01)             | (0.01)             |
| 61KBAW OTP - Honor & Recog Awr          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>30,020.65</b> | <b>(30,020.66)</b> | <b>(30,020.66)</b> |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 11,557.95        | (11,557.95)        | (11,557.95)        |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>11,557.95</b> | <b>(11,557.95)</b> | <b>(11,557.95)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>41,578.60</b> | <b>(41,578.61)</b> | <b>(41,578.61)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>41,578.60</b> | <b>(41,578.61)</b> | <b>(41,578.61)</b> |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 61U000 Salary Offset Account            | (50,130.00)         | (50,130.00)         | 0.00                    | 0.00         | 0.00            | (50,130.00)        | (50,130.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>(50,130.00)</b>  | <b>(50,130.00)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(50,130.00)</b> | <b>(50,130.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | (22,558.50)         | (22,558.50)         | 0.00                    | 0.00         | 0.00            | (22,558.50)        | (22,558.50)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>(22,558.50)</b>  | <b>(22,558.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(22,558.50)</b> | <b>(22,558.50)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>(72,688.50)</b>  | <b>(72,688.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(72,688.50)</b> | <b>(72,688.50)</b> |
| <b>***Total Expenditures</b>            | <b>(72,688.50)</b>  | <b>(72,688.50)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(72,688.50)</b> | <b>(72,688.50)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active  
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 615F10 PAT                              | 0.00                | (9,648.04)          | 0.00                    | 0.00         | 0.00            | 0.00               | (9,648.04)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(9,648.04)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(9,648.04)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (4,073.20)          | 0.00                    | 0.00         | 0.00            | 0.00               | (4,073.20)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(4,073.20)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,073.20)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(13,721.24)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(13,721.24)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(13,721.24)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(13,721.24)</b> |





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H  
 Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UFIOD0 - Institute on Disability**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments     | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|------------------|---------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                     |                       |                       |
| 611F10 Faculty TT/NTT (Non Union)         | 0.00                | 0.00                | 0.00                    | 0.03             | 0.00                | (0.03)                | (0.03)                |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | (148.99)                | (0.02)           | 65,107.43           | (65,107.41)           | (65,107.41)           |
| 611F1R Retro Faculty TT/NTT               | 0.00                | 0.00                | 0.00                    | 0.01             | 0.00                | (0.01)                | (0.01)                |
| 611F60 Faculty NTT Research               | 0.00                | 0.00                | (1,542.67)              | 20,786.56        | 164,889.73          | (185,676.29)          | (185,676.29)          |
| 611F70 Faculty NTT Clinical               | 0.00                | 0.00                | 0.00                    | 0.02             | 75,531.51           | (75,531.53)           | (75,531.53)           |
| 611Q90 Post Doc                           | 0.00                | 0.00                | 0.00                    | 0.00             | 13,952.77           | (13,952.77)           | (13,952.77)           |
| 614F10 Academic Administrator             | 0.00                | 0.00                | (827.05)                | 2,205.43         | 11,233.89           | (13,439.32)           | (13,439.32)           |
| 615F10 PAT                                | 0.00                | 0.00                | (55,971.90)             | 182.64           | 256,255.19          | (256,437.83)          | (256,437.83)          |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00                | 0.00                  | 0.00                  |
| 617BHO Operating Staff-Overtime           | 0.00                | 0.00                | (48.25)                 | 0.02             | 0.00                | (0.02)                | (0.02)                |
| 617BLG Operating Staff-Longevity          | 0.00                | 0.00                | 191.81                  | 517.88           | 0.00                | (517.88)              | (517.88)              |
| 617F10 Operating Staff                    | 0.00                | 0.00                | (3,332.79)              | 16,430.06        | 167,951.38          | (184,381.44)          | (184,381.44)          |
| 617PLG *OBS*Operating Staff-Longevity     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00                | 0.00                  | 0.00                  |
| 61CPHO *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00                | 0.00                  | 0.00                  |
| 61JBEX Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00                | 0.00                  | 0.00                  |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00                | 0.00                  | 0.00                  |
| 61SNWS College Work Study                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00                | 0.00                  | 0.00                  |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>(61,679.84)</b>      | <b>40,122.63</b> | <b>754,921.90</b>   | <b>(795,044.53)</b>   | <b>(795,044.53)</b>   |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 11.06                   | 39.87            | 0.00                | (39.87)               | (39.87)               |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | (23,801.90)             | 15,201.86        | 289,165.94          | (304,367.80)          | (304,367.80)          |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00                | 0.00                  | 0.00                  |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>(23,790.84)</b>      | <b>15,241.73</b> | <b>289,165.94</b>   | <b>(304,407.67)</b>   | <b>(304,407.67)</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>(85,470.68)</b>      | <b>55,364.36</b> | <b>1,044,087.84</b> | <b>(1,099,452.20)</b> | <b>(1,099,452.20)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>(85,470.68)</b>      | <b>55,364.36</b> | <b>1,044,087.84</b> | <b>(1,099,452.20)</b> | <b>(1,099,452.20)</b> |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 Type: Other  
 FMGR: Stone, Michele H

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UFXRCM - Health and Human Services RCM**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                   |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 611F10 Faculty TT/NTT (Non Union)       | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 611F1R Retro Faculty TT/NTT             | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 611F60 Faculty NTT Research             | 0.00                | 1,198.16            | 0.00                    | 0.03          | 0.00              | (0.03)              | 1,198.13            |
| 611F70 Faculty NTT Clinical             | 0.00                | 0.00                | (331.15)                | (127.37)      | 51,668.63         | (51,541.26)         | (51,541.26)         |
| 615F10 PAT                              | 0.00                | 8,695.96            | 0.00                    | (0.01)        | 133,810.38        | (133,810.37)        | (125,114.41)        |
| 617BHO Operating Staff-Overtime         | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 515.29        | 0.00              | (515.29)            | (515.29)            |
| 61CPBN *OBS*Bonus & Recruitment         | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>9,894.12</b>     | <b>(331.15)</b>         | <b>387.94</b> | <b>185,479.01</b> | <b>(185,866.95)</b> | <b>(175,972.83)</b> |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 4,118.43            | (127.49)                | 207.70        | 71,409.41         | (71,617.11)         | (67,498.68)         |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00              | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>4,118.43</b>     | <b>(127.49)</b>         | <b>207.70</b> | <b>71,409.41</b>  | <b>(71,617.11)</b>  | <b>(67,498.68)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>14,012.55</b>    | <b>(458.64)</b>         | <b>595.64</b> | <b>256,888.42</b> | <b>(257,484.06)</b> | <b>(243,471.51)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>14,012.55</b>    | <b>(458.64)</b>         | <b>595.64</b> | <b>256,888.42</b> | <b>(257,484.06)</b> | <b>(243,471.51)</b> |
| <b>Revenue</b>                          |                     |                     |                         |               |                   |                     |                     |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.14          | 0.00              | (0.14)              | (0.14)              |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.14</b>   | <b>0.00</b>       | <b>(0.14)</b>       | <b>(0.14)</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.14</b>   | <b>0.00</b>       | <b>(0.14)</b>       | <b>(0.14)</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active  
 FMGR: Stone, Michele H  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 611F60 Faculty NTT Research             | 0.00                | (1,198.16)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,198.16)         |
| 615F10 PAT                              | 0.00                | (8,695.96)          | 0.00                    | 0.00         | 0.00            | 0.00               | (8,695.96)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(9,894.12)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(9,894.12)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (4,118.43)          | 0.00                    | 0.00         | 0.00            | 0.00               | (4,118.43)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(4,118.43)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,118.43)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(14,012.55)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(14,012.55)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(14,012.55)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(14,012.55)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UGGMCN - McNair Scholars Program**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |              |                   |                     |                     |
| 615F10                                  | PAT                            | 0.00                | 0.00                | 0.00                    | 0.00         | 47,113.76         | (47,113.76)         | (47,113.76)         |
| 617F10                                  | Operating Staff                | 0.00                | 0.00                | 0.00                    | 0.00         | 25,418.25         | (25,418.25)         | (25,418.25)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>72,532.01</b>  | <b>(72,532.01)</b>  | <b>(72,532.01)</b>  |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 0.00         | 27,924.83         | (27,924.83)         | (27,924.83)         |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>27,924.83</b>  | <b>(27,924.83)</b>  | <b>(27,924.83)</b>  |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>100,456.84</b> | <b>(100,456.84)</b> | <b>(100,456.84)</b> |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>100,456.84</b> | <b>(100,456.84)</b> | <b>(100,456.84)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active  
 FMGR: Brownell, Donna J  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 04/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UGUPWB - Upward Bound**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 14,108.56        | (14,108.56)        | (14,108.56)        |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 2,196.18         | (2,196.18)         | (2,196.18)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>16,304.74</b> | <b>(16,304.74)</b> | <b>(16,304.74)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 6,277.33         | (6,277.33)         | (6,277.33)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>6,277.33</b>  | <b>(6,277.33)</b>  | <b>(6,277.33)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>22,582.07</b> | <b>(22,582.07)</b> | <b>(22,582.07)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>22,582.07</b> | <b>(22,582.07)</b> | <b>(22,582.07)</b> |





Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active  
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: URRRCM - VP Research RCM

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-----------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                   |                     |                     |
| 614F10 Academic Administrator             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00              | 0.00                | 0.00                |
| 615F10 PAT                                | 0.00                | 0.00                | 543.96                  | 1,740.67        | 74,617.70         | (76,358.37)         | (76,358.37)         |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00              | 0.00                | 0.00                |
| 617BHO Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00              | 0.00                | 0.00                |
| 617BLG Operating Staff-Longevity          | 0.00                | 0.00                | 91.29                   | 91.29           | 0.00              | (91.29)             | (91.29)             |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 2,572.97                | 2,572.97        | 50,152.21         | (52,725.18)         | (52,725.18)         |
| 61CPBN *OBS*Bonus & Recruitment           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00              | 0.00                | 0.00                |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00              | 0.00                | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00              | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>3,208.22</b>         | <b>4,404.93</b> | <b>124,769.91</b> | <b>(129,174.84)</b> | <b>(129,174.84)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 7.03                    | 7.03            | 0.00              | (7.03)              | (7.03)              |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 1,200.01                | 1,660.73        | 48,036.42         | (49,697.15)         | (49,697.15)         |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00              | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>1,207.04</b>         | <b>1,667.76</b> | <b>48,036.42</b>  | <b>(49,704.18)</b>  | <b>(49,704.18)</b>  |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>4,415.26</b>         | <b>6,072.69</b> | <b>172,806.33</b> | <b>(178,879.02)</b> | <b>(178,879.02)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>4,415.26</b>         | <b>6,072.69</b> | <b>172,806.33</b> | <b>(178,879.02)</b> | <b>(178,879.02)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Bushold, Karen  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 61U000 Salary Offset Account            | (16,851.18)         | (16,851.18)         | 0.00                    | 0.00         | 0.00            | (16,851.18)        | (16,851.18)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>(16,851.18)</b>  | <b>(16,851.18)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(16,851.18)</b> | <b>(16,851.18)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | (7,583.03)          | (7,583.03)          | 0.00                    | 0.00         | 0.00            | (7,583.03)         | (7,583.03)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>(7,583.03)</b>   | <b>(7,583.03)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(7,583.03)</b>  | <b>(7,583.03)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>(24,434.21)</b>  | <b>(24,434.21)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(24,434.21)</b> | <b>(24,434.21)</b> |
| <b>***Total Expenditures</b>            | <b>(24,434.21)</b>  | <b>(24,434.21)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(24,434.21)</b> | <b>(24,434.21)</b> |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 FMGR: Bushold, Karen  
 Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Markham, Diana C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | URROSR                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: UZARCM - EOS RCM Allocation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments     | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|-------------------|---------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                     |                       |                       |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 0.00                | (1,698.72)              | 0.00              | 33,974.40           | (33,974.40)           | (33,974.40)           |
| 611F10 Faculty TT/NTT (Non Union)         | 0.00                | 0.00                | 0.00                    | 0.10              | 0.00                | (0.10)                | (0.10)                |
| 611F15 Fac Tenure Track AAUP (UNH)        | 72,195.00           | 74,147.80           | 2,843.44                | 8,938.45          | 69,148.36           | (5,891.81)            | (3,939.01)            |
| 611F1R Retro Faculty TT/NTT               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 611F60 Faculty NTT Research               | 0.00                | 0.00                | 51,892.30               | 84,502.54         | 996,251.04          | (1,080,753.58)        | (1,080,753.58)        |
| 611F80 Faculty NTT Instructional          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)  | 0.00                | 0.00                | 0.00                    | 0.01              | 0.00                | (0.01)                | (0.01)                |
| 611Q90 Post Doc                           | 0.00                | 0.00                | (35,711.13)             | 11,581.32         | 131,434.84          | (143,016.16)          | (143,016.16)          |
| 614F10 Academic Administrator             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 615F10 PAT                                | 64,791.18           | 65,429.27           | (40,228.20)             | 255,081.72        | 1,652,803.87        | (1,843,094.41)        | (1,842,456.32)        |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | (0.01)            | 0.00                | 0.01                  | 0.01                  |
| 617F10 Operating Staff                    | 5,016.49            | 5,066.39            | 0.00                    | 0.00              | 0.00                | 5,016.49              | 5,066.39              |
| 617PLG *OBS*Operating Staff-Longevity     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 61CPBN *OBS*Bonus & Recruitment           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>142,002.67</b>   | <b>144,643.46</b>   | <b>(22,902.31)</b>      | <b>360,104.13</b> | <b>2,883,612.51</b> | <b>(3,101,713.97)</b> | <b>(3,099,073.18)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | (130.80)                | 0.00              | 2,616.03            | (2,616.03)            | (2,616.03)            |
| 65YF10 Full Fringe Benefit Distr Expe     | 62,065.29           | 63,175.25           | (4,378.06)              | 137,412.55        | 1,083,178.56        | (1,158,525.82)        | (1,157,415.86)        |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00                | 0.00                  | 0.00                  |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>62,065.29</b>    | <b>63,175.25</b>    | <b>(4,508.86)</b>       | <b>137,412.55</b> | <b>1,085,794.59</b> | <b>(1,161,141.85)</b> | <b>(1,160,031.89)</b> |
| <b>**Total Direct Cost Expenditures</b>   | <b>204,067.96</b>   | <b>207,818.71</b>   | <b>(27,411.17)</b>      | <b>497,516.68</b> | <b>3,969,407.10</b> | <b>(4,262,855.82)</b> | <b>(4,259,105.07)</b> |
| <b>***Total Expenditures</b>              | <b>204,067.96</b>   | <b>207,818.71</b>   | <b>(27,411.17)</b>      | <b>497,516.68</b> | <b>3,969,407.10</b> | <b>(4,262,855.82)</b> | <b>(4,259,105.07)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                   |                     |                       |                       |
| 811015 NonMand Tran In-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 1.37              | 0.00                | (1.37)                | (1.37)                |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.37</b>       | <b>0.00</b>         | <b>(1.37)</b>         | <b>(1.37)</b>         |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.37</b>       | <b>0.00</b>         | <b>(1.37)</b>         | <b>(1.37)</b>         |



Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active  
 Type: Other  
 FMGR: Bushold, Karen

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | (1,952.80)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,952.80)        |
| 615F10 PAT                              | 0.00                | (638.09)            | 0.00                    | 0.00         | 0.00            | 0.00               | (638.09)          |
| 617F10 Operating Staff                  | 0.00                | (49.90)             | 0.00                    | 0.00         | 0.00            | 0.00               | (49.90)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(2,640.79)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(2,640.79)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (1,109.96)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,109.96)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(1,109.96)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,109.96)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(3,750.75)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(3,750.75)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(3,750.75)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(3,750.75)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Davis, Jeanne L  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UUXRCM - UNH Institutional RCM**

|   | ITD Original Budget   | ITD Adjusted Budget   | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|-----------------------|-----------------------|-------------------------|--------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                     |                       |                       |                         |              |                 |                       |                       |
| 61U000 Salary Offset Account            | (2,247,413.63)        | (2,247,413.63)        | 0.00                    | 0.00         | 0.00            | (2,247,413.63)        | (2,247,413.63)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>(2,247,413.63)</b> | <b>(2,247,413.63)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(2,247,413.63)</b> | <b>(2,247,413.63)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | (1,011,336.13)        | (1,011,336.13)        | 0.00                    | 0.00         | 0.00            | (1,011,336.13)        | (1,011,336.13)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>(1,011,336.13)</b> | <b>(1,011,336.13)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(1,011,336.13)</b> | <b>(1,011,336.13)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>(3,258,749.76)</b> | <b>(3,258,749.76)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(3,258,749.76)</b> | <b>(3,258,749.76)</b> |
| <b>***Total Expenditures</b>            | <b>(3,258,749.76)</b> | <b>(3,258,749.76)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(3,258,749.76)</b> | <b>(3,258,749.76)</b> |

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Davis, Jeanne L

Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: UZARCM - EOS RCM Allocation**

|  | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity     | ITD Commitments     | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|----------------------|----------------------|-------------------------|------------------|---------------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                      |                      |                         |                  |                     |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 611F10 Faculty TT/NTT (Non Union)          | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 611F15 Fac Tenure Track AAUP (UNH)         | 1,020,323.73         | 1,219,478.32         | 30,907.17               | 40,678.80        | 649,334.41          | 330,310.52          | 529,465.11          |
| 611F1R Retro Faculty TT/NTT                | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 611F60 Faculty NTT Research                | 1,451,760.00         | 1,480,527.88         | (1,981.03)              | 0.06             | 866,503.63          | 585,256.31          | 614,024.19          |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                 | 0.00                 | 0.00                    | 0.38             | 0.00                | (0.38)              | (0.38)              |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 611Q90 Post Doc                            | 0.00                 | 0.00                 | 0.00                    | 0.00             | 37,356.35           | (37,356.35)         | (37,356.35)         |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 614F10 Academic Administrator              | 207,285.00           | 209,854.54           | 0.00                    | 0.00             | 0.00                | 207,285.00          | 209,854.54          |
| 615F10 PAT                                 | 5,761,302.25         | 6,088,822.24         | (24,055.90)             | 12,149.28        | 2,076,889.92        | 3,672,263.05        | 3,999,783.04        |
| 615F1R Retro PAT                           | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 617F10 Operating Staff                     | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 61CPBN *OBS*Bonus & Recruitment            | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 61CPEX Part Time Salary                    | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                 | 0.00                 | 0.00                    | 2,000.00         | 0.00                | (2,000.00)          | (2,000.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>8,440,670.98</b>  | <b>8,998,682.98</b>  | <b>4,870.24</b>         | <b>54,828.52</b> | <b>3,630,084.31</b> | <b>4,755,758.15</b> | <b>5,313,770.15</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                 | 0.00                 | 0.00                    | 154.00           | 0.00                | (154.00)            | (154.00)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 3,727,322.42         | 3,957,365.80         | 1,875.05                | 20,338.88        | 1,393,622.68        | 2,313,360.86        | 2,543,404.24        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>3,727,322.42</b>  | <b>3,957,365.80</b>  | <b>1,875.05</b>         | <b>20,492.88</b> | <b>1,393,622.68</b> | <b>2,313,206.86</b> | <b>2,543,250.24</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>12,167,993.40</b> | <b>12,956,048.78</b> | <b>6,745.29</b>         | <b>75,321.40</b> | <b>5,023,706.99</b> | <b>7,068,965.01</b> | <b>7,857,020.39</b> |
| <b>***Total Expenditures</b>               | <b>12,167,993.40</b> | <b>12,956,048.78</b> | <b>6,745.29</b>         | <b>75,321.40</b> | <b>5,023,706.99</b> | <b>7,068,965.01</b> | <b>7,857,020.39</b> |
| <b>Revenue</b>                             |                      |                      |                         |                  |                     |                     |                     |
| 811003 NonMand Tran In-Cost Share          | 0.00                 | 0.00                 | 0.00                    | 0.00             | 0.00                | 0.00                | 0.00                |
| 811015 NonMand Tran In-Cur ResTran Fnds    | 0.00                 | 0.00                 | 0.00                    | 0.63             | 0.00                | (0.63)              | (0.63)              |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>0.63</b>      | <b>0.00</b>         | <b>(0.63)</b>       | <b>(0.63)</b>       |
| <b>***Total Revenue</b>                    | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>0.63</b>      | <b>0.00</b>         | <b>(0.63)</b>       | <b>(0.63)</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries  
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active  
 FMGR: Davis, Jeanne L  
 Type: Other

PI Name: Markham, Diana C  
 Sponsor: University of New Hampshire  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                     |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | (199,154.59)        | 0.00                    | 0.00         | 0.00            | 0.00               | (199,154.59)        |
| 611F60 Faculty NTT Research             | 0.00                | (28,767.88)         | 0.00                    | 0.00         | 0.00            | 0.00               | (28,767.88)         |
| 614F10 Academic Administrator           | 0.00                | (2,569.54)          | 0.00                    | 0.00         | 0.00            | 0.00               | (2,569.54)          |
| 615F10 PAT                              | 0.00                | (327,519.99)        | 0.00                    | 0.00         | 0.00            | 0.00               | (327,519.99)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(558,012.00)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(558,012.00)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (230,043.38)        | 0.00                    | 0.00         | 0.00            | 0.00               | (230,043.38)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(230,043.38)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(230,043.38)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(788,055.38)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(788,055.38)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(788,055.38)</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(788,055.38)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                   |                     |                     |
| 614F10 Academic Administrator           | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.01         | 226,673.01        | (226,673.02)        | (226,673.02)        |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>226,673.01</b> | <b>(226,673.02)</b> | <b>(226,673.02)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 87,269.10         | (87,269.10)         | (87,269.10)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>87,269.10</b>  | <b>(87,269.10)</b>  | <b>(87,269.10)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>313,942.11</b> | <b>(313,942.12)</b> | <b>(313,942.12)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>313,942.11</b> | <b>(313,942.12)</b> | <b>(313,942.12)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 0.00                | 0.00                    | (0.03)        | 0.00            | 0.03               | 0.03              |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | (0.01)        | 0.00            | 0.01               | 0.01              |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.04)</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.04)</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.04)</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXBLKP - Belknap County Appropriation

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 11,734.12        | (11,734.12)        | (11,734.12)        |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 17,341.78        | (17,341.78)        | (17,341.78)        |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 16,512.00        | (16,512.00)        | (16,512.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>45,587.90</b> | <b>(45,587.90)</b> | <b>(45,587.90)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 17,551.35        | (17,551.35)        | (17,551.35)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>17,551.35</b> | <b>(17,551.35)</b> | <b>(17,551.35)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>63,139.25</b> | <b>(63,139.25)</b> | <b>(63,139.25)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>63,139.25</b> | <b>(63,139.25)</b> | <b>(63,139.25)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.01         | 25,079.34        | (25,079.35)        | (25,079.35)        |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 16,913.01        | (16,913.01)        | (16,913.01)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>41,992.35</b> | <b>(41,992.36)</b> | <b>(41,992.36)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 16,167.05        | (16,167.05)        | (16,167.05)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>16,167.05</b> | <b>(16,167.05)</b> | <b>(16,167.05)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>58,159.40</b> | <b>(58,159.41)</b> | <b>(58,159.41)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>58,159.40</b> | <b>(58,159.41)</b> | <b>(58,159.41)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | (35,106.96)             | 11,676.48        | 57,437.48        | (69,113.96)        | (69,113.96)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(35,106.96)</b>      | <b>11,676.48</b> | <b>57,437.48</b> | <b>(69,113.96)</b> | <b>(69,113.96)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | (13,516.17)             | 4,495.48         | 22,113.43        | (26,608.91)        | (26,608.91)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>(13,516.17)</b>      | <b>4,495.48</b>  | <b>22,113.43</b> | <b>(26,608.91)</b> | <b>(26,608.91)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(48,623.13)</b>      | <b>16,171.96</b> | <b>79,550.91</b> | <b>(95,722.87)</b> | <b>(95,722.87)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(48,623.13)</b>      | <b>16,171.96</b> | <b>79,550.91</b> | <b>(95,722.87)</b> | <b>(95,722.87)</b> |



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCOOS - Coos County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 1,666.46         | (1,666.46)         | (1,666.46)         |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 25,028.51        | (25,028.51)        | (25,028.51)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>26,694.97</b> | <b>(26,694.97)</b> | <b>(26,694.97)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 10,277.56        | (10,277.56)        | (10,277.56)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>10,277.56</b> | <b>(10,277.56)</b> | <b>(10,277.56)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>36,972.53</b> | <b>(36,972.53)</b> | <b>(36,972.53)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>36,972.53</b> | <b>(36,972.53)</b> | <b>(36,972.53)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXCRRRL - Carroll County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 5,849.62         | (5,849.62)         | (5,849.62)         |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 33,377.29        | (33,377.29)        | (33,377.29)        |
| 617BHO Operating Staff-Overtime         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 17,884.56        | (17,884.56)        | (17,884.56)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>57,111.47</b> | <b>(57,111.47)</b> | <b>(57,111.47)</b> |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 21,987.91        | (21,987.91)        | (21,987.91)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>21,987.91</b> | <b>(21,987.91)</b> | <b>(21,987.91)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>79,099.38</b> | <b>(79,099.38)</b> | <b>(79,099.38)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>79,099.38</b> | <b>(79,099.38)</b> | <b>(79,099.38)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 9,830.49         | (9,830.49)         | (9,830.49)         |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 1,463.47         | (1,463.47)         | (1,463.47)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>11,293.96</b> | <b>(11,293.96)</b> | <b>(11,293.96)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 4,348.18         | (4,348.18)         | (4,348.18)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>4,348.18</b>  | <b>(4,348.18)</b>  | <b>(4,348.18)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>15,642.14</b> | <b>(15,642.14)</b> | <b>(15,642.14)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>15,642.14</b> | <b>(15,642.14)</b> | <b>(15,642.14)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFDAG - Food and Agriculture

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-----------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                   |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 0.00                | 0.00                    | 0.00            | 22,505.34         | (22,505.34)         | (22,505.34)         |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00            | 23,172.70         | (23,172.70)         | (23,172.70)         |
| 616F10 Extension Educator               | 0.00                | 0.00                | 4,434.02                | 4,434.02        | 276,849.60        | (281,283.62)        | (281,283.62)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>4,434.02</b>         | <b>4,434.02</b> | <b>322,527.64</b> | <b>(326,961.66)</b> | <b>(326,961.66)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 1,707.10                | 1,707.10        | 124,173.14        | (125,880.24)        | (125,880.24)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>1,707.10</b>         | <b>1,707.10</b> | <b>124,173.14</b> | <b>(125,880.24)</b> | <b>(125,880.24)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>6,141.12</b>         | <b>6,141.12</b> | <b>446,700.78</b> | <b>(452,841.90)</b> | <b>(452,841.90)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>6,141.12</b>         | <b>6,141.12</b> | <b>446,700.78</b> | <b>(452,841.90)</b> | <b>(452,841.90)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |





Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                  |                     |                     |                         |              |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 614F10                                  | Academic Administrator           | 26,218.00           | 24,604.39           | 0.00                    | 0.00         | 0.00            | 26,218.00          | 24,604.39         |
| 615F10                                  | PAT                              | 0.00                | 2,769.89            | 0.00                    | (0.02)       | 0.00            | 0.02               | 2,769.91          |
| 616F10                                  | Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.04         | 0.00            | (0.04)             | (0.04)            |
| 61CPBN                                  | *OBS*Bonus & Recruitment         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61CPHX                                  | Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61KBAW                                  | OTP - Honor & Recog Awrd         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                                  | <b>26,218.00</b>    | <b>27,374.28</b>    | <b>0.00</b>             | <b>0.02</b>  | <b>0.00</b>     | <b>26,217.98</b>   | <b>27,374.26</b>  |
| 65YB10                                  | Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 65YF10                                  | Full Fringe Benefit Distr Expe   | 10,915.68           | 11,612.58           | 0.00                    | 7.27         | 0.00            | 10,908.41          | 11,605.31         |
| 65YP10                                  | Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     |                                  | <b>10,915.68</b>    | <b>11,612.58</b>    | <b>0.00</b>             | <b>7.27</b>  | <b>0.00</b>     | <b>10,908.41</b>   | <b>11,605.31</b>  |
| <b>**Total Direct Cost Expenditures</b> |                                  | <b>37,133.68</b>    | <b>38,986.86</b>    | <b>0.00</b>             | <b>7.29</b>  | <b>0.00</b>     | <b>37,126.39</b>   | <b>38,979.57</b>  |
| <b>***Total Expenditures</b>            |                                  | <b>37,133.68</b>    | <b>38,986.86</b>    | <b>0.00</b>             | <b>7.29</b>  | <b>0.00</b>     | <b>37,126.39</b>   | <b>38,979.57</b>  |
| <b>Revenue</b>                          |                                  |                     |                     |                         |              |                 |                    |                   |
| 811015                                  | NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 5Z - Transfers In</b>        |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Revenue</b>                 |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXGFTN - Grafton County Appropriation

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 9,683.71         | (9,683.71)         | (9,683.71)         |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 9,442.31         | (9,442.31)         | (9,442.31)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>19,126.02</b> | <b>(19,126.02)</b> | <b>(19,126.02)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 7,363.52         | (7,363.52)         | (7,363.52)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>7,363.52</b>  | <b>(7,363.52)</b>  | <b>(7,363.52)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>26,489.54</b> | <b>(26,489.54)</b> | <b>(26,489.54)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>26,489.54</b> | <b>(26,489.54)</b> | <b>(26,489.54)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 45,376.42        | (45,376.42)        | (45,376.42)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>45,376.42</b> | <b>(45,376.42)</b> | <b>(45,376.42)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 17,469.92        | (17,469.92)        | (17,469.92)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>17,469.92</b> | <b>(17,469.92)</b> | <b>(17,469.92)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>62,846.34</b> | <b>(62,846.34)</b> | <b>(62,846.34)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>62,846.34</b> | <b>(62,846.34)</b> | <b>(62,846.34)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                   |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 15,725.29         | (15,725.29)         | (15,725.29)         |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 32,942.61         | (32,942.61)         | (32,942.61)         |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00         | 56,299.54         | (56,299.54)         | (56,299.54)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>104,967.44</b> | <b>(104,967.44)</b> | <b>(104,967.44)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 40,412.47         | (40,412.47)         | (40,412.47)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>40,412.47</b>  | <b>(40,412.47)</b>  | <b>(40,412.47)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>145,379.91</b> | <b>(145,379.91)</b> | <b>(145,379.91)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>145,379.91</b> | <b>(145,379.91)</b> | <b>(145,379.91)</b> |



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|-----------------------|-----------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                   |                       |                       |
| 615F10 PAT                              | 0.00                | 0.00                | (5,539.72)              | 23,031.06         | 97,188.87         | (120,219.93)          | (120,219.93)          |
| 616F10 Extension Educator               | 0.00                | 0.00                | (9,225.69)              | 136,476.06        | 487,697.45        | (624,173.51)          | (624,173.51)          |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00                  | 0.00                  |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(14,765.41)</b>      | <b>159,507.12</b> | <b>584,886.32</b> | <b>(744,393.44)</b>   | <b>(744,393.44)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | (5,684.68)              | 61,410.18         | 225,181.21        | (286,591.39)          | (286,591.39)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>(5,684.68)</b>       | <b>61,410.18</b>  | <b>225,181.21</b> | <b>(286,591.39)</b>   | <b>(286,591.39)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(20,450.09)</b>      | <b>220,917.30</b> | <b>810,067.53</b> | <b>(1,030,984.83)</b> | <b>(1,030,984.83)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(20,450.09)</b>      | <b>220,917.30</b> | <b>810,067.53</b> | <b>(1,030,984.83)</b> | <b>(1,030,984.83)</b> |



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |              |                   |                     |                     |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 0.00         | 15,642.35         | (15,642.35)         | (15,642.35)         |
| 616F10 Extension Educator                 | 0.00                | 0.00                | 0.00                    | 0.01         | 48,206.40         | (48,206.41)         | (48,206.41)         |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 0.00                    | 0.00         | 56,380.71         | (56,380.71)         | (56,380.71)         |
| 61CPEX Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>120,229.46</b> | <b>(120,229.47)</b> | <b>(120,229.47)</b> |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 0.00         | 46,288.35         | (46,288.35)         | (46,288.35)         |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>46,288.35</b>  | <b>(46,288.35)</b>  | <b>(46,288.35)</b>  |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>166,517.81</b> | <b>(166,517.82)</b> | <b>(166,517.82)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>166,517.81</b> | <b>(166,517.82)</b> | <b>(166,517.82)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXSLVN - Sullivan County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                  |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.00         | 40,113.53        | (40,113.53)        | (40,113.53)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>40,113.53</b> | <b>(40,113.53)</b> | <b>(40,113.53)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 15,443.71        | (15,443.71)        | (15,443.71)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>15,443.71</b> | <b>(15,443.71)</b> | <b>(15,443.71)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>55,557.24</b> | <b>(55,557.24)</b> | <b>(55,557.24)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>55,557.24</b> | <b>(55,557.24)</b> | <b>(55,557.24)</b> |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |              |                  |                    |                    |
| 615F10                                  | PAT                            | 0.00                | 0.00                | 0.00                    | 0.00         | 15,642.87        | (15,642.87)        | (15,642.87)        |
| 616F10                                  | Extension Educator             | 0.00                | 0.00                | 0.00                    | 0.00         | 8,670.90         | (8,670.90)         | (8,670.90)         |
| 617F10                                  | Operating Staff                | 0.00                | 0.00                | 0.00                    | 0.00         | 15,216.84        | (15,216.84)        | (15,216.84)        |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>39,530.61</b> | <b>(39,530.61)</b> | <b>(39,530.61)</b> |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 0.00         | 15,219.28        | (15,219.28)        | (15,219.28)        |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>15,219.28</b> | <b>(15,219.28)</b> | <b>(15,219.28)</b> |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>54,749.89</b> | <b>(54,749.89)</b> | <b>(54,749.89)</b> |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>54,749.89</b> | <b>(54,749.89)</b> | <b>(54,749.89)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXWMRS - Water And Marine Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 616F10 Extension Educator                 | 0.00                | 0.00                | 0.00                    | 0.11          | 0.00            | (0.11)             | (0.11)            |
| 617BLG Operating Staff-Longevity          | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617F1R Retro Operating Staff (Reg)        | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617PLG *OBS*Operating Staff-Longevity     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61CPBN *OBS*Bonus & Recruitment           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.11</b>   | <b>0.00</b>     | <b>(0.11)</b>      | <b>(0.11)</b>     |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | (7.40)        | 0.00            | 7.40               | 7.40              |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7.40)</b> | <b>0.00</b>     | <b>7.40</b>        | <b>7.40</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7.29)</b> | <b>0.00</b>     | <b>7.29</b>        | <b>7.29</b>       |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7.29)</b> | <b>0.00</b>     | <b>7.29</b>        | <b>7.29</b>       |

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                   |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00          | 207,999.38        | (207,999.38)        | (207,999.38)        |
| 616F10 Extension Educator               | 0.00                | 0.00                | 127.71                  | 408.66        | 46,086.87         | (46,495.53)         | (46,495.53)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>127.71</b>           | <b>408.66</b> | <b>254,086.25</b> | <b>(254,494.91)</b> | <b>(254,494.91)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 49.16                   | 157.31        | 97,823.21         | (97,980.52)         | (97,980.52)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>49.16</b>            | <b>157.31</b> | <b>97,823.21</b>  | <b>(97,980.52)</b>  | <b>(97,980.52)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>176.87</b>           | <b>565.97</b> | <b>351,909.46</b> | <b>(352,475.43)</b> | <b>(352,475.43)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>176.87</b>           | <b>565.97</b> | <b>351,909.46</b> | <b>(352,475.43)</b> | <b>(352,475.43)</b> |



Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UXYTFM - Youth and Family**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-----------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                   |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | (5,248.71)              | 3,196.48        | 224,967.69        | (228,164.17)        | (228,164.17)        |
| 616F10 Extension Educator               | 0.00                | 0.00                | (12,365.46)             | 0.00            | 228,923.71        | (228,923.71)        | (228,923.71)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(17,614.17)</b>      | <b>3,196.48</b> | <b>453,891.40</b> | <b>(457,087.88)</b> | <b>(457,087.88)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | (6,781.44)              | 1,230.66        | 174,748.19        | (175,978.85)        | (175,978.85)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>(6,781.44)</b>       | <b>1,230.66</b> | <b>174,748.19</b> | <b>(175,978.85)</b> | <b>(175,978.85)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(24,395.61)</b>      | <b>4,427.14</b> | <b>628,639.59</b> | <b>(633,066.73)</b> | <b>(633,066.73)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>(24,395.61)</b>      | <b>4,427.14</b> | <b>628,639.59</b> | <b>(633,066.73)</b> | <b>(633,066.73)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie  
 Fund: 15CX00 - Undistributed Forestry Salarie

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: University of New Hampshire  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |              |                 |                    |                   |
| 614F10                                  | Academic Administrator         | 0.00                | 1,613.61            | 0.00                    | 0.00         | 0.00            | 0.00               | 1,613.61          |
| 615F10                                  | PAT                            | 0.00                | (2,769.89)          | 0.00                    | 0.00         | 0.00            | 0.00               | (2,769.89)        |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>(1,156.28)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,156.28)</b> |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 0.00                | (696.90)            | 0.00                    | 0.00         | 0.00            | 0.00               | (696.90)          |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>(696.90)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(696.90)</b>   |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>(1,853.18)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,853.18)</b> |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>(1,853.18)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,853.18)</b> |



Grant: 15P017 - Polynucleotide Sequencing Faci  
 Fund: 15P017 - Equipment-Dept Commerce NOAA

Status: Closing - Manual Process  
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                 | <b>0.00</b>         | <b>12,373.00</b>    | <b>0.00</b>             | <b>264,091.57</b> | <b>0.00</b>     | <b>(264,091.57)</b> | <b>(251,718.57)</b> |
| <b>Revenue</b>                               |                     |                     |                         |                   |                 |                     |                     |
| 5202 Local Appropriations                    | 0.00                | 0.00                | 0.00                    | 1,237.26          | 0.00            | (1,237.26)          | (1,237.26)          |
| <b>*Total: 52 - Appropriations</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,237.26</b>   | <b>0.00</b>     | <b>(1,237.26)</b>   | <b>(1,237.26)</b>   |
| 5313 Program Income                          | 0.00                | 0.00                | 0.00                    | 262,883.34        | 0.00            | (262,883.34)        | (262,883.34)        |
| 531300 Program Income-General                | 0.00                | 0.00                | 0.00                    | (29.03)           | 0.00            | 29.03               | 29.03               |
| <b>*Total: 53 - Sponsored Programs</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>262,854.31</b> | <b>0.00</b>     | <b>(262,854.31)</b> | <b>(262,854.31)</b> |
| 5800 Budgeted Use of Reserves                | 0.00                | 7,623.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 7,623.00            |
| <b>*Total: 58 - Budgeted Use of Reserves</b> | <b>0.00</b>         | <b>7,623.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>7,623.00</b>     |
| <b>***Total Revenue</b>                      | <b>0.00</b>         | <b>7,623.00</b>     | <b>0.00</b>             | <b>264,091.57</b> | <b>0.00</b>     | <b>(264,091.57)</b> | <b>(256,468.57)</b> |

Grant: 15P018 - Marine Science Field Equipment  
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other  
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 06/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 7100  | In-State Travel                 | 0.00                | 0.00                | 0.00                    | 254.51           | 0.00            | (254.51)           | (254.51)           |
| 710000  | In-State Travel                 | 0.00                | 0.00                | 0.00                    | 153.99           | 0.00            | (153.99)           | (153.99)           |
| <b>Subtotal: Travel</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>408.50</b>    | <b>0.00</b>     | <b>(408.50)</b>    | <b>(408.50)</b>    |
| 7111  | Supplies                        | 0.00                | 0.00                | 0.00                    | 20.74            | 0.00            | (20.74)            | (20.74)            |
| 711100  | Supplies-General                | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 7160  | Maintenance and Repairs         | 0.00                | 0.00                | 0.00                    | 2,562.16         | 0.00            | (2,562.16)         | (2,562.16)         |
| 716000  | Maintenance & Repairs-General   | 0.00                | 0.00                | 0.00                    | 414.34           | 0.00            | (414.34)           | (414.34)           |
| 716125  | Rentals-Vehicles incl Marine    | 0.00                | 0.00                | 0.00                    | (1,074.88)       | 0.00            | 1,074.88           | 1,074.88           |
| 71C6  | Insurance                       | 0.00                | 0.00                | 0.00                    | 1,917.12         | 0.00            | (1,917.12)         | (1,917.12)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,939.48</b>  | <b>0.00</b>     | <b>(3,939.48)</b>  | <b>(3,939.48)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,347.98</b>  | <b>0.00</b>     | <b>(4,347.98)</b>  | <b>(4,347.98)</b>  |
| 8O1009  | NonMand Tran Out-Int Desig Fnds | 0.00                | 0.00                | 0.00                    | 11,813.51        | 0.00            | (11,813.51)        | (11,813.51)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,813.51</b> | <b>0.00</b>     | <b>(11,813.51)</b> | <b>(11,813.51)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,161.49</b> | <b>0.00</b>     | <b>(16,161.49)</b> | <b>(16,161.49)</b> |
| <b>***Total Expenditures</b>                          |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,161.49</b> | <b>0.00</b>     | <b>(16,161.49)</b> | <b>(16,161.49)</b> |
| <b>Revenue</b>  |                                 |                     |                     |                         |                  |                 |                    |                    |
| 5313  | Program Income                  | 0.00                | 0.00                | 0.00                    | 15,711.33        | 0.00            | (15,711.33)        | (15,711.33)        |
| 531300  | Program Income-General          | 0.00                | 0.00                | 0.00                    | 450.16           | 0.00            | (450.16)           | (450.16)           |
| <b>*Total: 53 - Sponsored Programs</b>                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,161.49</b> | <b>0.00</b>     | <b>(16,161.49)</b> | <b>(16,161.49)</b> |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,161.49</b> | <b>0.00</b>     | <b>(16,161.49)</b> | <b>(16,161.49)</b> |

Grant: 15PIRD - IRC OSR Administration  
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Other

PI Name: Sedam, Marc C  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URRIPM - UNH Innovation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 418.03           | 0.00            | (418.03)           | (418.03)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 108.00           | 0.00            | (108.00)           | (108.00)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,057.50         | 0.00            | (1,057.50)         | (1,057.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,083.53</b>  | <b>0.00</b>     | <b>(2,083.53)</b>  | <b>(2,083.53)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 44.50            | 0.00            | (44.50)            | (44.50)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 38.88            | 0.00            | (38.88)            | (38.88)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>83.38</b>     | <b>0.00</b>     | <b>(83.38)</b>     | <b>(83.38)</b>     |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 596.25           | 0.00            | (596.25)           | (596.25)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>596.25</b>    | <b>0.00</b>     | <b>(596.25)</b>    | <b>(596.25)</b>    |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 199.00           | 0.00            | (199.00)           | (199.00)           |
| 711152 Supplies-Awards & Displays                     | 0.00                | 0.00                | 0.00                    | 980.69           | 0.00            | (980.69)           | (980.69)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,642.04         | 0.00            | (1,642.04)         | (1,642.04)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 11,386.90        | 0.00            | (11,386.90)        | (11,386.90)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,100.78         | 0.00            | (1,100.78)         | (1,100.78)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,509.41</b> | <b>0.00</b>     | <b>(16,509.41)</b> | <b>(16,509.41)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,105.66</b> | <b>0.00</b>     | <b>(17,105.66)</b> | <b>(17,105.66)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,272.57</b> | <b>0.00</b>     | <b>(19,272.57)</b> | <b>(19,272.57)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,272.57</b> | <b>0.00</b>     | <b>(19,272.57)</b> | <b>(19,272.57)</b> |

Grant: 15PIRD - IRC OSR Administration  
 Fund: 15PIRD - IRC OSR Administration - PI

Status: Closing - OSR/Central Off Review  
 FMGR: Sedam, Marc C

Type: Other

PI Name: Sedam, Marc C  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: URROSR  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/13

**Fund Information**  
 Effective Date: 04/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: URROSR - Office of Sponsored Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,828.55           | 19,828.55           | 0.00                    | 0.00              | 0.00            | 19,828.55           | 19,828.55           |
| 615F10 PAT  | 104,726.25          | 104,726.25          | 0.00                    | 39,620.58         | 0.00            | 65,105.67           | 65,105.67           |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 85.50             | 0.00            | (85.50)             | (85.50)             |
| 61CPEX Part Time Salary                               | 111,254.89          | 111,254.89          | 0.00                    | 0.00              | 0.00            | 111,254.89          | 111,254.89          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,748.00          | 0.00            | (2,748.00)          | (2,748.00)          |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 267.03            | 0.00            | (267.03)            | (267.03)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,990.00          | 0.00            | (1,990.00)          | (1,990.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>235,809.69</b>   | <b>235,809.69</b>   | <b>0.00</b>             | <b>44,711.11</b>  | <b>0.00</b>     | <b>191,098.58</b>   | <b>191,098.58</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 26.14             | 0.00            | (26.14)             | (26.14)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 46,309.26           | 46,309.26           | 0.00                    | 16,552.93         | 0.00            | 29,756.33           | 29,756.33           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 230.84            | 0.00            | (230.84)            | (230.84)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>46,309.26</b>    | <b>46,309.26</b>    | <b>0.00</b>             | <b>16,809.91</b>  | <b>0.00</b>     | <b>29,499.35</b>    | <b>29,499.35</b>    |
| 7111 Supplies   | 18,916.56           | 18,916.56           | 0.00                    | 0.00              | 0.00            | 18,916.56           | 18,916.56           |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 8,684.05          | 0.00            | (8,684.05)          | (8,684.05)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 45.22             | 0.00            | (45.22)             | (45.22)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,916.56</b>    | <b>18,916.56</b>    | <b>0.00</b>             | <b>8,729.27</b>   | <b>0.00</b>     | <b>10,187.29</b>    | <b>10,187.29</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,916.56</b>    | <b>18,916.56</b>    | <b>0.00</b>             | <b>8,729.27</b>   | <b>0.00</b>     | <b>10,187.29</b>    | <b>10,187.29</b>    |
| 8O1009 NonMand Tran Out-Int Desig Fnds                | 0.00                | 0.00                | 0.00                    | 152,080.75        | 0.00            | (152,080.75)        | (152,080.75)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>152,080.75</b> | <b>0.00</b>     | <b>(152,080.75)</b> | <b>(152,080.75)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>301,035.51</b>   | <b>301,035.51</b>   | <b>0.00</b>             | <b>222,331.04</b> | <b>0.00</b>     | <b>78,704.47</b>    | <b>78,704.47</b>    |
| <b>***Total Expenditures</b>                          | <b>301,035.51</b>   | <b>301,035.51</b>   | <b>0.00</b>             | <b>222,331.04</b> | <b>0.00</b>     | <b>78,704.47</b>    | <b>78,704.47</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 241,603.61        | 0.00            | (241,603.61)        | (241,603.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>241,603.61</b> | <b>0.00</b>     | <b>(241,603.61)</b> | <b>(241,603.61)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>241,603.61</b> | <b>0.00</b>     | <b>(241,603.61)</b> | <b>(241,603.61)</b> |





Grant: 166160 - Mercury Monitoring  
 Fund: 166160 - Mercury Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Contract

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Talbot, Robert W                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 12/04/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | EP09H000355                        | CFDA #:                 | 66.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZCC00                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 12/4/08 - 12/3/11                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZCCRT - PI Robert Talbot**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 11,678.67        | 0.00            | (11,678.67)        | (11,678.67)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 39,712.00           | (1,138.00)          | 0.00                    | 0.00             | 0.00            | 39,712.00          | (1,138.00)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,813.12         | 0.00            | (3,813.12)         | (3,813.12)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 12,818.00           | 12,818.00           | 0.00                    | 0.00             | 0.00            | 12,818.00          | 12,818.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 5,000.00            | 3,812.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 3,812.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>57,530.00</b>    | <b>15,492.00</b>    | <b>0.00</b>             | <b>15,491.79</b> | <b>0.00</b>     | <b>42,038.21</b>   | <b>0.21</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,853.00           | 6,374.00            | 0.00                    | 6,374.05         | 0.00            | 15,478.95          | (0.05)             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,853.00</b>    | <b>6,374.00</b>     | <b>0.00</b>             | <b>6,374.05</b>  | <b>0.00</b>     | <b>15,478.95</b>   | <b>(0.05)</b>      |
| 710 Travel  | 3,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,000.00           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>0.00</b>        |
| 7112 Research Supplies                                | 23,000.00           | 8,000.00            | 0.00                    | 0.00             | 0.00            | 23,000.00          | 8,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 4,631.89         | 0.00            | (4,631.89)         | (4,631.89)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 160.00           | 0.00            | (160.00)           | (160.00)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 78.10            | 0.00            | (78.10)            | (78.10)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,000.00</b>    | <b>8,000.00</b>     | <b>0.00</b>             | <b>4,869.99</b>  | <b>0.00</b>     | <b>18,130.01</b>   | <b>3,130.01</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,000.00</b>    | <b>8,000.00</b>     | <b>0.00</b>             | <b>4,869.99</b>  | <b>0.00</b>     | <b>21,130.01</b>   | <b>3,130.01</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>105,383.00</b>   | <b>29,866.00</b>    | <b>0.00</b>             | <b>26,735.83</b> | <b>0.00</b>     | <b>78,647.17</b>   | <b>3,130.17</b>    |
| 760300 F&A Expenditures                               | 47,422.00           | 13,439.00           | 0.00                    | 12,041.32        | 0.00            | 35,380.68          | 1,397.68           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>47,422.00</b>    | <b>13,439.00</b>    | <b>0.00</b>             | <b>12,041.32</b> | <b>0.00</b>     | <b>35,380.68</b>   | <b>1,397.68</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>47,422.00</b>    | <b>13,439.00</b>    | <b>0.00</b>             | <b>12,041.32</b> | <b>0.00</b>     | <b>35,380.68</b>   | <b>1,397.68</b>    |
| <b>***Total Expenditures</b>                          | <b>152,805.00</b>   | <b>43,305.00</b>    | <b>0.00</b>             | <b>38,777.15</b> | <b>0.00</b>     | <b>114,027.85</b>  | <b>4,527.85</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 38,777.15        | 0.00            | (38,777.15)        | (38,777.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,777.15</b> | <b>0.00</b>     | <b>(38,777.15)</b> | <b>(38,777.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,777.15</b> | <b>0.00</b>     | <b>(38,777.15)</b> | <b>(38,777.15)</b> |

Grant: 166160 - Mercury Monitoring  
 Fund: 166161 - Mercury Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Contract

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Talbot, Robert W                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 12/04/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | EP09H000355                        | CFDA #:                 | 66.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZCC00                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 12/4/08 - 12/3/11                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UZCCRT - PI Robert Talbot

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F1R Retro Faculty TT/NTT                           | 0.00                | 0.00                | 0.00                    | 290.11            | 0.00            | (290.11)            | (290.11)            |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 52,234.34         | 0.00            | (52,234.34)         | (52,234.34)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 42,280.00           | 83,130.00           | 0.00                    | 0.00              | 0.00            | 42,280.00           | 83,130.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 30,320.70         | 0.00            | (30,320.70)         | (30,320.70)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 134.63            | 0.00            | (134.63)            | (134.63)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>42,280.00</b>    | <b>83,130.00</b>    | <b>0.00</b>             | <b>82,979.78</b>  | <b>0.00</b>     | <b>(40,699.78)</b>  | <b>150.22</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 9.56              | 0.00            | (9.56)              | (9.56)              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,519.00           | 35,186.00           | 0.00                    | 35,328.29         | 0.00            | (16,809.29)         | (142.29)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,519.00</b>    | <b>35,186.00</b>    | <b>0.00</b>             | <b>35,337.85</b>  | <b>0.00</b>     | <b>(16,818.85)</b>  | <b>(151.85)</b>     |
| 710 Travel  | 3,105.00            | 6,105.00            | 0.00                    | 0.00              | 0.00            | 3,105.00            | 6,105.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,007.52          | 0.00            | (2,007.52)          | (2,007.52)          |
| <b>Subtotal: Travel</b>                               | <b>3,105.00</b>     | <b>6,105.00</b>     | <b>0.00</b>             | <b>2,007.52</b>   | <b>0.00</b>     | <b>1,097.48</b>     | <b>4,097.48</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 7112 Research Supplies                                | 15,525.00           | 30,525.00           | 0.00                    | 0.00              | 0.00            | 15,525.00           | 30,525.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 24,610.22         | 0.00            | (24,610.22)         | (24,610.22)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,038.00          | 0.00            | (1,038.00)          | (1,038.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,525.00</b>    | <b>30,525.00</b>    | <b>0.00</b>             | <b>25,648.22</b>  | <b>0.00</b>     | <b>(10,123.22)</b>  | <b>4,876.78</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,630.00</b>    | <b>36,630.00</b>    | <b>0.00</b>             | <b>27,655.74</b>  | <b>0.00</b>     | <b>(9,025.74)</b>   | <b>8,974.26</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>79,429.00</b>    | <b>154,946.00</b>   | <b>0.00</b>             | <b>145,973.37</b> | <b>0.00</b>     | <b>(66,544.37)</b>  | <b>8,972.63</b>     |
| 760300 F&A Expenditures                               | 35,743.00           | 69,726.00           | 0.00                    | 66,160.29         | 0.00            | (30,417.29)         | 3,565.71            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>35,743.00</b>    | <b>69,726.00</b>    | <b>0.00</b>             | <b>66,160.29</b>  | <b>0.00</b>     | <b>(30,417.29)</b>  | <b>3,565.71</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>35,743.00</b>    | <b>69,726.00</b>    | <b>0.00</b>             | <b>66,160.29</b>  | <b>0.00</b>     | <b>(30,417.29)</b>  | <b>3,565.71</b>     |
| <b>***Total Expenditures</b>                          | <b>115,172.00</b>   | <b>224,672.00</b>   | <b>0.00</b>             | <b>212,133.66</b> | <b>0.00</b>     | <b>(96,961.66)</b>  | <b>12,538.34</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 212,133.66        | 0.00            | (212,133.66)        | (212,133.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>212,133.66</b> | <b>0.00</b>     | <b>(212,133.66)</b> | <b>(212,133.66)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>212,133.66</b> | <b>0.00</b>     | <b>(212,133.66)</b> | <b>(212,133.66)</b> |

Grant: 166160 - Mercury Monitoring  
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Contract

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Talbot, Robert W                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | EP09H000355                        | CFDA #:                 | 66.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZCC00                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 12/4/08 - 12/3/11                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UZCCRT - PI Robert Talbot**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 4,834.02         | 0.00            | (4,834.02)         | (4,834.02)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 12,877.82        | 0.00            | (12,877.82)        | (12,877.82)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 20,900.00           | 20,900.00           | 0.00                    | 0.00             | 0.00            | 20,900.00          | 20,900.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 2,504.00            | 0.00                    | 4,462.50         | 0.00            | (4,462.50)         | (1,958.50)        |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 102.50           | 0.00            | (102.50)           | (102.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,900.00</b>    | <b>23,404.00</b>    | <b>0.00</b>             | <b>22,276.84</b> | <b>0.00</b>     | <b>(1,376.84)</b>  | <b>1,127.16</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 459.08           | 0.00            | (459.08)           | (459.08)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,211.00            | 6,707.00            | 0.00                    | 5,769.14         | 0.00            | 3,441.86           | 937.86            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 373.79           | 0.00            | (373.79)           | (373.79)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,211.00</b>     | <b>6,707.00</b>     | <b>0.00</b>             | <b>6,602.01</b>  | <b>0.00</b>     | <b>2,608.99</b>    | <b>104.99</b>     |
| 710 Travel  | 1,500.00            | 1,355.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,355.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 483.87           | 0.00            | (483.87)           | (483.87)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 195.00           | 0.00            | (195.00)           | (195.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,355.00</b>     | <b>0.00</b>             | <b>678.87</b>    | <b>0.00</b>     | <b>821.13</b>      | <b>676.13</b>     |
| 7112 Research Supplies                                | 7,000.00            | 6,899.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 6,899.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,936.94         | 0.00            | (1,936.94)         | (1,936.94)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,962.00         | 0.00            | (4,962.00)         | (4,962.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,000.00</b>     | <b>6,899.00</b>     | <b>0.00</b>             | <b>6,898.94</b>  | <b>0.00</b>     | <b>101.06</b>      | <b>0.06</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,500.00</b>     | <b>8,254.00</b>     | <b>0.00</b>             | <b>7,577.81</b>  | <b>0.00</b>     | <b>922.19</b>      | <b>676.19</b>     |
| 780110 Electricity-PSNH                               | 0.00                | 229.00              | 0.00                    | 502.87           | 0.00            | (502.87)           | (273.87)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>229.00</b>       | <b>0.00</b>             | <b>502.87</b>    | <b>0.00</b>     | <b>(502.87)</b>    | <b>(273.87)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,611.00</b>    | <b>38,594.00</b>    | <b>0.00</b>             | <b>36,959.53</b> | <b>0.00</b>     | <b>1,651.47</b>    | <b>1,634.47</b>   |
| 760300 F&A Expenditures                               | 17,842.00           | 17,859.00           | 0.00                    | 17,098.74        | 0.00            | 743.26             | 760.26            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,842.00</b>    | <b>17,859.00</b>    | <b>0.00</b>             | <b>17,098.74</b> | <b>0.00</b>     | <b>743.26</b>      | <b>760.26</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,842.00</b>    | <b>17,859.00</b>    | <b>0.00</b>             | <b>17,098.74</b> | <b>0.00</b>     | <b>743.26</b>      | <b>760.26</b>     |
| <b>***Total Expenditures</b>                          | <b>56,453.00</b>    | <b>56,453.00</b>    | <b>0.00</b>             | <b>54,058.27</b> | <b>0.00</b>     | <b>2,394.73</b>    | <b>2,394.73</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 54,058.27        | 0.00            | (54,058.27)        | (54,058.27)       |

Grant: 166160 - Mercury Monitoring  
 Fund: 166187 - Mercury Monitoring

Status: Closing - Final Financial Rev  
 FMGR: Talbot, Robert W

Type: Contract

PI Name: Talbot, Robert W  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: EP09H000355 CFDA #: 66.000  
 Resp Org: UZCC00  
 FRAGRNT Start/End Date: 12/4/08 - 12/3/11

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZCCRT - PI Robert Talbot**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,058.27</b> | <b>0.00</b>     | <b>(54,058.27)</b> | <b>(54,058.27)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,058.27</b> | <b>0.00</b>     | <b>(54,058.27)</b> | <b>(54,058.27)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C736 - Scaling Up Oyster Restoration - CS

Status: Active  
 FMGR: Grizzle, Raymond Edward  
 Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 06/27/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UBBIRB - PI Raymond E Grizzle

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 760300 F&A Expenditures                              | 9,160.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 9,160.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,160.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,160.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,160.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,160.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>9,160.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,160.00</b>    | <b>0.00</b>       |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C766 - 2011 PREP Estuarine Monitoring - CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: URMPJP - PI Jonathan Pennock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 0.00                | 12,248.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,248.00          |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 0.00                    | 12,252.29        | 0.00            | (12,252.29)        | (12,252.29)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>12,248.00</b>    | <b>0.00</b>             | <b>12,252.29</b> | <b>0.00</b>     | <b>(12,252.29)</b> | <b>(4.29)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 5,560.00            | 0.00                    | 5,562.52         | 0.00            | (5,562.52)         | (2.52)             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>5,560.00</b>     | <b>0.00</b>             | <b>5,562.52</b>  | <b>0.00</b>     | <b>(5,562.52)</b>  | <b>(2.52)</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>17,808.00</b>    | <b>0.00</b>             | <b>17,814.81</b> | <b>0.00</b>     | <b>(17,814.81)</b> | <b>(6.81)</b>      |
| 760300 F&A Expenditures                              | 0.00                | 8,280.00            | 0.00                    | 8,283.90         | 0.00            | (8,283.90)         | (3.90)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>8,280.00</b>     | <b>0.00</b>             | <b>8,283.90</b>  | <b>0.00</b>     | <b>(8,283.90)</b>  | <b>(3.90)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>8,280.00</b>     | <b>0.00</b>             | <b>8,283.90</b>  | <b>0.00</b>     | <b>(8,283.90)</b>  | <b>(3.90)</b>      |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>26,088.00</b>    | <b>0.00</b>             | <b>26,098.71</b> | <b>0.00</b>     | <b>(26,098.71)</b> | <b>(10.71)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 26,098.71        | 0.00            | (26,098.71)        | (26,098.71)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,098.71</b> | <b>0.00</b>     | <b>(26,098.71)</b> | <b>(26,098.71)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,098.71</b> | <b>0.00</b>     | <b>(26,098.71)</b> | <b>(26,098.71)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 15C768 - 2011 PREP Estuarine Monitoring - CS

Status: Active  
 FMGR: Short, Frederick T

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UBNRFS - PI Frederick Short

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 0.00                | 4,214.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 4,214.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>4,214.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>4,214.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 1,913.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 1,913.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>1,913.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>1,913.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>6,127.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>6,127.00</b>   |
| 760300 F&A Expenditures                              | 0.00                | 2,849.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 2,849.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>2,849.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,849.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>2,849.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,849.00</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>8,976.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>8,976.00</b>   |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

|                         |                                    |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 159,221.38        | 0.00            | (159,221.38)       | (159,221.38)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 180,305.00          | 180,305.00          | 0.00                    | 0.00              | 0.00            | 180,305.00         | 180,305.00         |
| 61KBAW  | OTP - Honor & Recog Awrd             | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)         |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 12,829.81         | 0.00            | (12,829.81)        | (12,829.81)        |
| 61SNWS  | College Work Study                   | 0.00                | 0.00                | 0.00                    | 341.00            | 0.00            | (341.00)           | (341.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>180,305.00</b>   | <b>180,305.00</b>   | <b>0.00</b>             | <b>173,392.19</b> | <b>0.00</b>     | <b>6,912.81</b>    | <b>6,912.81</b>    |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 93.00             | 0.00            | (93.00)            | (93.00)            |
| 65YF10  | Full Fringe Benefit Distr Expe       | 79,695.00           | 79,695.00           | 0.00                    | 71,191.07         | 0.00            | 8,503.93           | 8,503.93           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>79,695.00</b>    | <b>79,695.00</b>    | <b>0.00</b>             | <b>71,284.07</b>  | <b>0.00</b>     | <b>8,410.93</b>    | <b>8,410.93</b>    |
| 710   | Travel                               | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00           |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 1,205.47          | 0.00            | (1,205.47)         | (1,205.47)         |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 4,185.27          | 0.00            | (4,185.27)         | (4,185.27)         |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,005.00          | 0.00            | (1,005.00)         | (1,005.00)         |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 171.20            | 0.00            | (171.20)           | (171.20)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,566.94</b>   | <b>0.00</b>     | <b>(566.94)</b>    | <b>(566.94)</b>    |
| 7112  | Research Supplies                    | 10,500.00           | 10,500.00           | 0.00                    | 0.00              | 0.00            | 10,500.00          | 10,500.00          |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 3,252.83          | 0.00            | (3,252.83)         | (3,252.83)         |
| 713030  | Printing & Copying-Off Campus        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 714000  | Postage-General                      | 0.00                | 0.00                | 0.00                    | 64.14             | 0.00            | (64.14)            | (64.14)            |
| 716100  | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 73.25             | 0.00            | (73.25)            | (73.25)            |
| 717000  | Consulting-General                   | 0.00                | 0.00                | 0.00                    | 15,554.00         | 0.00            | (15,554.00)        | (15,554.00)        |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,094.20          | 0.00            | (1,094.20)         | (1,094.20)         |
| 717216  | Oth Prof Ser-ServProvAgmt It \$9,999 | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)         |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 2,679.56          | 0.00            | (2,679.56)         | (2,679.56)         |
| 718014  | Telecom-Telephone Equipment          | 0.00                | 0.00                | 0.00                    | 62.50             | 0.00            | (62.50)            | (62.50)            |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 482.44            | 0.00            | (482.44)           | (482.44)           |
| 718048  | Telecom-Local Exchange Carrier       | 0.00                | 0.00                | 0.00                    | 107.17            | 0.00            | (107.17)           | (107.17)           |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 441.15            | 0.00            | (441.15)           | (441.15)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>25,311.24</b>  | <b>0.00</b>     | <b>(14,811.24)</b> | <b>(14,811.24)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>16,500.00</b>    | <b>16,500.00</b>    | <b>0.00</b>             | <b>31,878.18</b>  | <b>0.00</b>     | <b>(15,378.18)</b> | <b>(15,378.18)</b> |



Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166182 - PREP Yr15 Administrative Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: URPREP - PI PREP**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | (66.47)           | 0.00            | 66.47               | 66.47               |
| <b>*Total: 73 - Subcontracts</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(66.47)</b>    | <b>0.00</b>     | <b>66.47</b>        | <b>66.47</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>276,500.00</b>   | <b>276,500.00</b>   | <b>0.00</b>             | <b>276,487.97</b> | <b>0.00</b>     | <b>12.03</b>        | <b>12.03</b>        |
| 760300 F&A Expenditures                              | 55,300.00           | 55,300.00           | 0.00                    | 55,310.95         | 0.00            | (10.95)             | (10.95)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>55,300.00</b>    | <b>55,300.00</b>    | <b>0.00</b>             | <b>55,310.95</b>  | <b>0.00</b>     | <b>(10.95)</b>      | <b>(10.95)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>55,300.00</b>    | <b>55,300.00</b>    | <b>0.00</b>             | <b>55,310.95</b>  | <b>0.00</b>     | <b>(10.95)</b>      | <b>(10.95)</b>      |
| <b>***Total Expenditures</b>                         | <b>331,800.00</b>   | <b>331,800.00</b>   | <b>0.00</b>             | <b>331,798.92</b> | <b>0.00</b>     | <b>1.08</b>         | <b>1.08</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 331,798.92        | 0.00            | (331,798.92)        | (331,798.92)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>331,798.92</b> | <b>0.00</b>     | <b>(331,798.92)</b> | <b>(331,798.92)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>331,798.92</b> | <b>0.00</b>     | <b>(331,798.92)</b> | <b>(331,798.92)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

|                         |                                    |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,654.69          | 0.00            | (1,654.69)         | (1,654.69)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,654.69</b>   | <b>0.00</b>     | <b>(1,654.69)</b>  | <b>(1,654.69)</b>  |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 51.40             | 0.00            | (51.40)            | (51.40)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51.40</b>      | <b>0.00</b>     | <b>(51.40)</b>     | <b>(51.40)</b>     |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 10,444.00         | 0.00            | (10,444.00)        | (10,444.00)        |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 395.00            | 0.00            | (395.00)           | (395.00)           |
| 717000 Consulting-General                             | 0.00                | (5,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (5,000.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 8,036.44          | 0.00            | (8,036.44)         | (8,036.44)         |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999           | 0.00                | 0.00                | 0.00                    | 4,735.72          | 0.00            | (4,735.72)         | (4,735.72)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>(5,000.00)</b>   | <b>0.00</b>             | <b>23,611.16</b>  | <b>0.00</b>     | <b>(23,611.16)</b> | <b>(28,611.16)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>(5,000.00)</b>   | <b>0.00</b>             | <b>23,662.56</b>  | <b>0.00</b>     | <b>(23,662.56)</b> | <b>(28,662.56)</b> |
| 730001 Subcontracts 01                                | 352,925.00          | 299,871.00          | 0.00                    | 0.00              | 0.00            | 352,925.00         | 299,871.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 29,848.35         | 0.00            | (29,848.35)        | (29,848.35)        |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 57,138.88         | 0.00            | (57,138.88)        | (57,138.88)        |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 9,930.00          | 0.00            | (9,930.00)         | (9,930.00)         |
| 730005 Subcontracts 05                                | 0.00                | 0.00                | 0.00                    | 10,000.00         | 0.00            | (10,000.00)        | (10,000.00)        |
| 730006 Subcontracts 06                                | 0.00                | 0.00                | 0.00                    | 5,360.93          | 0.00            | (5,360.93)         | (5,360.93)         |
| 730007 Subcontracts 07                                | 0.00                | 0.00                | 0.00                    | 10,000.00         | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>352,925.00</b>   | <b>299,871.00</b>   | <b>0.00</b>             | <b>122,278.16</b> | <b>0.00</b>     | <b>230,646.84</b>  | <b>177,592.84</b>  |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>352,925.00</b>   | <b>294,871.00</b>   | <b>0.00</b>             | <b>147,595.41</b> | <b>0.00</b>     | <b>205,329.59</b>  | <b>147,275.59</b>  |
| 760300 F&A Expenditures                               | 46,185.00           | 41,574.00           | 0.00                    | 22,121.64         | 0.00            | 24,063.36          | 19,452.36          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>46,185.00</b>    | <b>41,574.00</b>    | <b>0.00</b>             | <b>22,121.64</b>  | <b>0.00</b>     | <b>24,063.36</b>   | <b>19,452.36</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>46,185.00</b>    | <b>41,574.00</b>    | <b>0.00</b>             | <b>22,121.64</b>  | <b>0.00</b>     | <b>24,063.36</b>   | <b>19,452.36</b>   |
| <b>***Total Expenditures</b>                          | <b>399,110.00</b>   | <b>336,445.00</b>   | <b>0.00</b>             | <b>169,717.05</b> | <b>0.00</b>     | <b>229,392.95</b>  | <b>166,727.95</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 169,717.05        | 0.00            | (169,717.05)       | (169,717.05)       |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166183 - PREP YR 15 Subawards Funds

Status: Active

Type: Grant

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: URPREP - PI PREP**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>169,717.05</b> | <b>0.00</b>     | <b>(169,717.05)</b> | <b>(169,717.05)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>169,717.05</b> | <b>0.00</b>     | <b>(169,717.05)</b> | <b>(169,717.05)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166184 - PREP YR 15 UNH Internal Fund

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 717000 Consulting-General                             | 0.00                | (4,800.00)          | 0.00                    | 0.00         | 0.00            | 0.00               | (4,800.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>(4,800.00)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,800.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>(4,800.00)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(4,800.00)</b> |
| 730001 Subcontracts 01                                | 52,550.00           | 2,138.00            | 0.00                    | 0.00         | 0.00            | 52,550.00          | 2,138.00          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>52,550.00</b>    | <b>2,138.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>52,550.00</b>   | <b>2,138.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>52,550.00</b>    | <b>(2,662.00)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>52,550.00</b>   | <b>(2,662.00)</b> |
| 760300 F&A Expenditures                               | 10,510.00           | 3,428.00            | 0.00                    | 0.00         | 0.00            | 10,510.00          | 3,428.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,510.00</b>    | <b>3,428.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,510.00</b>   | <b>3,428.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,510.00</b>    | <b>3,428.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,510.00</b>   | <b>3,428.00</b>   |
| <b>***Total Expenditures</b>                          | <b>63,060.00</b>    | <b>766.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>63,060.00</b>   | <b>766.00</b>     |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166185 - Scaling Up Oyster Restoration

Status: Active

Type: Grant

FMGR: Grizzle, Raymond Edward

|                         |                                    |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

**Org: UBBIRB - PI Raymond E Grizzle**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611F60  | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 19,373.29        | 0.00            | (19,373.29)        | (19,373.29)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 16,092.00           | 16,092.00           | 0.00                    | 0.00             | 0.00            | 16,092.00          | 16,092.00          |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 2,794.88         | 0.00            | (2,794.88)         | (2,794.88)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 7,774.00            | 7,774.00            | 0.00                    | 0.00             | 0.00            | 7,774.00           | 7,774.00           |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 2,350.00         | 0.00            | (2,350.00)         | (2,350.00)         |
| 61KBAW  | OTP - Honor & Recog Awrd             | 0.00                | 0.00                | 0.00                    | 166.65           | 0.00            | (166.65)           | (166.65)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>23,866.00</b>    | <b>23,866.00</b>    | <b>0.00</b>             | <b>24,684.82</b> | <b>0.00</b>     | <b>(818.82)</b>    | <b>(818.82)</b>    |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 15.50            | 0.00            | (15.50)            | (15.50)            |
| 65YF10  | Full Fringe Benefit Distr Expe       | 10,406.00           | 10,406.00           | 0.00                    | 9,904.12         | 0.00            | 501.88             | 501.88             |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 204.94           | 0.00            | (204.94)           | (204.94)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>10,406.00</b>    | <b>10,406.00</b>    | <b>0.00</b>             | <b>10,124.56</b> | <b>0.00</b>     | <b>281.44</b>      | <b>281.44</b>      |
| 710   | Travel                               | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00             |
| <b>Subtotal: Travel</b>                               |                                      | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>      |
| 7112  | Research Supplies                    | 540.00              | 540.00              | 0.00                    | 0.00             | 0.00            | 540.00             | 540.00             |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 507.19           | 0.00            | (507.19)           | (507.19)           |
| 716125  | Rentals-Vehicles incl Marine         | 0.00                | 0.00                | 0.00                    | 95.00            | 0.00            | (95.00)            | (95.00)            |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>1,040.00</b>     | <b>1,040.00</b>     | <b>0.00</b>             | <b>602.19</b>    | <b>0.00</b>     | <b>437.81</b>      | <b>437.81</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>1,140.00</b>     | <b>1,140.00</b>     | <b>0.00</b>             | <b>602.19</b>    | <b>0.00</b>     | <b>537.81</b>      | <b>537.81</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>35,412.00</b>    | <b>35,412.00</b>    | <b>0.00</b>             | <b>35,411.57</b> | <b>0.00</b>     | <b>0.43</b>        | <b>0.43</b>        |
| 760300  | F&A Expenditures                     | 7,082.00            | 7,082.00            | 0.00                    | 7,082.33         | 0.00            | (0.33)             | (0.33)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>7,082.00</b>     | <b>7,082.00</b>     | <b>0.00</b>             | <b>7,082.33</b>  | <b>0.00</b>     | <b>(0.33)</b>      | <b>(0.33)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>7,082.00</b>     | <b>7,082.00</b>     | <b>0.00</b>             | <b>7,082.33</b>  | <b>0.00</b>     | <b>(0.33)</b>      | <b>(0.33)</b>      |
| <b>***Total Expenditures</b>                          |                                      | <b>42,494.00</b>    | <b>42,494.00</b>    | <b>0.00</b>             | <b>42,493.90</b> | <b>0.00</b>     | <b>0.10</b>        | <b>0.10</b>        |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 0.00                    | 42,493.90        | 0.00            | (42,493.90)        | (42,493.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,493.90</b> | <b>0.00</b>     | <b>(42,493.90)</b> | <b>(42,493.90)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,493.90</b> | <b>0.00</b>     | <b>(42,493.90)</b> | <b>(42,493.90)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166189 - Tidal Tributary Monitoring

Status: Active  
 FMGR: McDowell, William H

Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,646.64        | 0.00            | (2,646.64)         | (2,646.64)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 2,547.00            | 2,547.00            | 0.00                    | 0.00            | 0.00            | 2,547.00           | 2,547.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,547.00</b>     | <b>2,547.00</b>     | <b>0.00</b>             | <b>2,646.64</b> | <b>0.00</b>     | <b>(99.64)</b>     | <b>(99.64)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,121.00            | 1,121.00            | 0.00                    | 1,201.57        | 0.00            | (80.57)            | (80.57)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,121.00</b>     | <b>1,121.00</b>     | <b>0.00</b>             | <b>1,201.57</b> | <b>0.00</b>     | <b>(80.57)</b>     | <b>(80.57)</b>    |
| 710 Travel  | 332.00              | 332.00              | 0.00                    | 0.00            | 0.00            | 332.00             | 332.00            |
| <b>Subtotal: Travel</b>                               | <b>332.00</b>       | <b>332.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>332.00</b>      | <b>332.00</b>     |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 151.18          | 0.00            | (151.18)           | (151.18)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151.18</b>   | <b>0.00</b>     | <b>(151.18)</b>    | <b>(151.18)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>332.00</b>       | <b>332.00</b>       | <b>0.00</b>             | <b>151.18</b>   | <b>0.00</b>     | <b>180.82</b>      | <b>180.82</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,999.39</b> | <b>0.00</b>     | <b>0.61</b>        | <b>0.61</b>       |
| 760300 F&A Expenditures                               | 800.00              | 800.00              | 0.00                    | 799.89          | 0.00            | 0.11               | 0.11              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>799.89</b>   | <b>0.00</b>     | <b>0.11</b>        | <b>0.11</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>799.89</b>   | <b>0.00</b>     | <b>0.11</b>        | <b>0.11</b>       |
| <b>***Total Expenditures</b>                          | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,799.28</b> | <b>0.00</b>     | <b>0.72</b>        | <b>0.72</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,799.28        | 0.00            | (4,799.28)         | (4,799.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,799.28</b> | <b>0.00</b>     | <b>(4,799.28)</b>  | <b>(4,799.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,799.28</b> | <b>0.00</b>     | <b>(4,799.28)</b>  | <b>(4,799.28)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166191 - Impervious Surface Mapping

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: CE991711150 CFDA #: 66.456  
 Resp Org: URRMAP  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 05/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZCXFR - PI Fay Rubin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 2,894.00            | 2,894.00            | 0.00                    | 0.00            | 0.00            | 2,894.00           | 2,894.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 2,866.14        | 0.00            | (2,866.14)         | (2,866.14)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,894.00</b>     | <b>2,894.00</b>     | <b>0.00</b>             | <b>2,866.14</b> | <b>0.00</b>     | <b>27.86</b>       | <b>27.86</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,273.00            | 1,273.00            | 0.00                    | 1,301.25        | 0.00            | (28.25)            | (28.25)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,273.00</b>     | <b>1,273.00</b>     | <b>0.00</b>             | <b>1,301.25</b> | <b>0.00</b>     | <b>(28.25)</b>     | <b>(28.25)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>4,167.00</b>     | <b>4,167.00</b>     | <b>0.00</b>             | <b>4,167.39</b> | <b>0.00</b>     | <b>(0.39)</b>      | <b>(0.39)</b>     |
| 760300 F&A Expenditures                              | 833.00              | 833.00              | 0.00                    | 833.50          | 0.00            | (0.50)             | (0.50)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>833.00</b>       | <b>833.00</b>       | <b>0.00</b>             | <b>833.50</b>   | <b>0.00</b>     | <b>(0.50)</b>      | <b>(0.50)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>833.00</b>       | <b>833.00</b>       | <b>0.00</b>             | <b>833.50</b>   | <b>0.00</b>     | <b>(0.50)</b>      | <b>(0.50)</b>     |
| <b>***Total Expenditures</b>                         | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.89</b> | <b>0.00</b>     | <b>(0.89)</b>      | <b>(0.89)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 5,000.89        | 0.00            | (5,000.89)         | (5,000.89)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.89</b> | <b>0.00</b>     | <b>(5,000.89)</b>  | <b>(5,000.89)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.89</b> | <b>0.00</b>     | <b>(5,000.89)</b>  | <b>(5,000.89)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166192 - Tidal Marsh Restoration

Status: Active  
 FMGR: Burdick, David M

Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          | IDC20  | 20.00                 | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRDB - PI David Burdick

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 615.68          | 0.00            | (615.68)           | (615.68)          |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 941.60          | 0.00            | (941.60)           | (941.60)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 1,780.00            | 1,780.00            | 0.00                    | 0.00            | 0.00            | 1,780.00           | 1,780.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,780.00</b>     | <b>1,780.00</b>     | <b>0.00</b>             | <b>1,557.28</b> | <b>0.00</b>     | <b>222.72</b>      | <b>222.72</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 57.25           | 0.00            | (57.25)            | (57.25)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 133.00              | 133.00              | 0.00                    | 427.52          | 0.00            | (294.52)           | (294.52)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>133.00</b>       | <b>133.00</b>       | <b>0.00</b>             | <b>484.77</b>   | <b>0.00</b>     | <b>(351.77)</b>    | <b>(351.77)</b>   |
| 710 Travel  | 102.00              | 102.00              | 0.00                    | 0.00            | 0.00            | 102.00             | 102.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 56.10           | 0.00            | (56.10)            | (56.10)           |
| <b>Subtotal: Travel</b>                               | <b>102.00</b>       | <b>102.00</b>       | <b>0.00</b>             | <b>56.10</b>    | <b>0.00</b>     | <b>45.90</b>       | <b>45.90</b>      |
| 7112 Research Supplies                                | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 122.75          | 0.00            | (122.75)           | (122.75)          |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>122.75</b>   | <b>0.00</b>     | <b>(22.75)</b>     | <b>(22.75)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>202.00</b>       | <b>202.00</b>       | <b>0.00</b>             | <b>178.85</b>   | <b>0.00</b>     | <b>23.15</b>       | <b>23.15</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,115.00</b>     | <b>2,115.00</b>     | <b>0.00</b>             | <b>2,220.90</b> | <b>0.00</b>     | <b>(105.90)</b>    | <b>(105.90)</b>   |
| 760300 F&A Expenditures                               | 550.00              | 550.00              | 0.00                    | 444.15          | 0.00            | 105.85             | 105.85            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>550.00</b>       | <b>550.00</b>       | <b>0.00</b>             | <b>444.15</b>   | <b>0.00</b>     | <b>105.85</b>      | <b>105.85</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>550.00</b>       | <b>550.00</b>       | <b>0.00</b>             | <b>444.15</b>   | <b>0.00</b>     | <b>105.85</b>      | <b>105.85</b>     |
| <b>***Total Expenditures</b>                          | <b>2,665.00</b>     | <b>2,665.00</b>     | <b>0.00</b>             | <b>2,665.05</b> | <b>0.00</b>     | <b>(0.05)</b>      | <b>(0.05)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,665.05        | 0.00            | (2,665.05)         | (2,665.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,665.05</b> | <b>0.00</b>     | <b>(2,665.05)</b>  | <b>(2,665.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,665.05</b> | <b>0.00</b>     | <b>(2,665.05)</b>  | <b>(2,665.05)</b> |



Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166193 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | RESDEV |

**Org: URMPJP - PI Jonathan Pennock**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 0.00                | 7,462.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,462.00           |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 7,341.90         | 0.00            | (7,341.90)         | (7,341.90)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>7,462.00</b>     | <b>0.00</b>             | <b>7,341.90</b>  | <b>0.00</b>     | <b>(7,341.90)</b>  | <b>120.10</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 3,388.00            | 0.00                    | 3,333.19         | 0.00            | (3,333.19)         | 54.81              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>3,388.00</b>     | <b>0.00</b>             | <b>3,333.19</b>  | <b>0.00</b>     | <b>(3,333.19)</b>  | <b>54.81</b>       |
| 7112  | Research Supplies                   | 0.00                | 4,150.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,150.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 5,631.71         | 0.00            | (5,631.71)         | (5,631.71)         |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 193.20           | 0.00            | (193.20)           | (193.20)           |
| 717000  | Consulting-General                  | 0.00                | 1,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>5,650.00</b>     | <b>0.00</b>             | <b>5,824.91</b>  | <b>0.00</b>     | <b>(5,824.91)</b>  | <b>(174.91)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>5,650.00</b>     | <b>0.00</b>             | <b>5,824.91</b>  | <b>0.00</b>     | <b>(5,824.91)</b>  | <b>(174.91)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>16,500.00</b>    | <b>0.00</b>             | <b>16,500.00</b> | <b>0.00</b>     | <b>(16,500.00)</b> | <b>(0.00)</b>      |
| 760300  | F&A Expenditures                    | 0.00                | 3,300.00            | 0.00                    | 3,300.02         | 0.00            | (3,300.02)         | (0.02)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,300.02</b>  | <b>0.00</b>     | <b>(3,300.02)</b>  | <b>(0.02)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,300.02</b>  | <b>0.00</b>     | <b>(3,300.02)</b>  | <b>(0.02)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>19,800.00</b>    | <b>0.00</b>             | <b>19,800.02</b> | <b>0.00</b>     | <b>(19,800.02)</b> | <b>(0.02)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 19,800.02        | 0.00            | (19,800.02)        | (19,800.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,800.02</b> | <b>0.00</b>     | <b>(19,800.02)</b> | <b>(19,800.02)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,800.02</b> | <b>0.00</b>     | <b>(19,800.02)</b> | <b>(19,800.02)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166194 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Short, Frederick T

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UBNRFS - PI Frederick Short**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BFX Faculty Casual                                | 0.00                | 0.00                | 0.00                    | 8,816.04         | 0.00            | (8,816.04)         | (8,816.04)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 0.00                | 6,603.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,603.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>6,603.00</b>     | <b>0.00</b>             | <b>8,816.04</b>  | <b>0.00</b>     | <b>(8,816.04)</b>  | <b>(2,213.04)</b>  |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 784.68           | 0.00            | (784.68)           | (784.68)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 2,997.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,997.00           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>2,997.00</b>     | <b>0.00</b>             | <b>784.68</b>    | <b>0.00</b>     | <b>(784.68)</b>    | <b>2,212.32</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>9,600.00</b>     | <b>0.00</b>             | <b>9,600.72</b>  | <b>0.00</b>     | <b>(9,600.72)</b>  | <b>(0.72)</b>      |
| 760300 F&A Expenditures                              | 0.00                | 1,920.00            | 0.00                    | 1,920.19         | 0.00            | (1,920.19)         | (0.19)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>1,920.00</b>     | <b>0.00</b>             | <b>1,920.19</b>  | <b>0.00</b>     | <b>(1,920.19)</b>  | <b>(0.19)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>1,920.00</b>     | <b>0.00</b>             | <b>1,920.19</b>  | <b>0.00</b>     | <b>(1,920.19)</b>  | <b>(0.19)</b>      |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>11,520.00</b>    | <b>0.00</b>             | <b>11,520.91</b> | <b>0.00</b>     | <b>(11,520.91)</b> | <b>(0.91)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 11,520.91        | 0.00            | (11,520.91)        | (11,520.91)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,520.91</b> | <b>0.00</b>     | <b>(11,520.91)</b> | <b>(11,520.91)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,520.91</b> | <b>0.00</b>     | <b>(11,520.91)</b> | <b>(11,520.91)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166195 - 2011 PREP Estuarine Monitoring

Status: Active  
 Type: Grant  
 FMGR: Jones, Stephen H

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | RESDEV |

Org: UBNRSJ - PI Stephen Jones

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 5,828.00         | 0.00            | (5,828.00)         | (5,828.00)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 1,483.63         | 0.00            | (1,483.63)         | (1,483.63)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 5,828.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,828.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>5,828.00</b>     | <b>0.00</b>             | <b>7,311.63</b>  | <b>0.00</b>     | <b>(7,311.63)</b>  | <b>(1,483.63)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 542.01           | 0.00            | (542.01)           | (542.01)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 542.00              | 0.00                    | 667.55           | 0.00            | (667.55)           | (125.55)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>542.00</b>       | <b>0.00</b>             | <b>1,209.56</b>  | <b>0.00</b>     | <b>(1,209.56)</b>  | <b>(667.56)</b>    |
| 7112 Research Supplies                                | 0.00                | 2,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,500.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,878.74         | 0.00            | (2,878.74)         | (2,878.74)         |
| 717000 Consulting-General                             | 0.00                | 2,530.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,530.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,030.00</b>     | <b>0.00</b>             | <b>2,878.74</b>  | <b>0.00</b>     | <b>(2,878.74)</b>  | <b>2,151.26</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,030.00</b>     | <b>0.00</b>             | <b>2,878.74</b>  | <b>0.00</b>     | <b>(2,878.74)</b>  | <b>2,151.26</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>11,400.00</b>    | <b>0.00</b>             | <b>11,399.93</b> | <b>0.00</b>     | <b>(11,399.93)</b> | <b>0.07</b>        |
| 760300 F&A Expenditures                               | 0.00                | 2,280.00            | 0.00                    | 2,279.98         | 0.00            | (2,279.98)         | 0.02               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>2,280.00</b>     | <b>0.00</b>             | <b>2,279.98</b>  | <b>0.00</b>     | <b>(2,279.98)</b>  | <b>0.02</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>2,280.00</b>     | <b>0.00</b>             | <b>2,279.98</b>  | <b>0.00</b>     | <b>(2,279.98)</b>  | <b>0.02</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>13,680.00</b>    | <b>0.00</b>             | <b>13,679.91</b> | <b>0.00</b>     | <b>(13,679.91)</b> | <b>0.09</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,679.91        | 0.00            | (13,679.91)        | (13,679.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,679.91</b> | <b>0.00</b>     | <b>(13,679.91)</b> | <b>(13,679.91)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,679.91</b> | <b>0.00</b>     | <b>(13,679.91)</b> | <b>(13,679.91)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166212 - 2013 Eelgrass Survey-JEL

Status: Active  
 Type: Grant  
 FMGR: Grizzle, Raymond Edward

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00               | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UBBIRB - PI Raymond E Grizzle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 2,395.00        | 0.00            | (2,395.00)         | (2,395.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,335.00            | 2,335.00            | 0.00                    | 0.00            | 0.00            | 2,335.00           | 2,335.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,039.79        | 0.00            | (1,039.79)         | (1,039.79)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 840.00              | 840.00              | 0.00                    | 0.00            | 0.00            | 840.00             | 840.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,175.00</b>     | <b>3,175.00</b>     | <b>0.00</b>             | <b>3,434.79</b> | <b>0.00</b>     | <b>(259.79)</b>    | <b>(259.79)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,470.00            | 1,470.00            | 0.00                    | 1,590.21        | 0.00            | (120.21)           | (120.21)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,470.00</b>     | <b>1,470.00</b>     | <b>0.00</b>             | <b>1,590.21</b> | <b>0.00</b>     | <b>(120.21)</b>    | <b>(120.21)</b>   |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 380.00              | 380.00              | 0.00                    | 0.00            | 0.00            | 380.00             | 380.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>380.00</b>       | <b>380.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>380.00</b>      | <b>380.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>380.00</b>       | <b>380.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>380.00</b>      | <b>380.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,025.00</b>     | <b>5,025.00</b>     | <b>0.00</b>             | <b>5,025.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 1,005.00            | 1,005.00            | 0.00                    | 1,005.02        | 0.00            | (0.02)             | (0.02)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,005.00</b>     | <b>1,005.00</b>     | <b>0.00</b>             | <b>1,005.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,005.00</b>     | <b>1,005.00</b>     | <b>0.00</b>             | <b>1,005.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>***Total Expenditures</b>                          | <b>6,030.00</b>     | <b>6,030.00</b>     | <b>0.00</b>             | <b>6,030.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,030.02        | 0.00            | (6,030.02)         | (6,030.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,030.02</b> | <b>0.00</b>     | <b>(6,030.02)</b>  | <b>(6,030.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,030.02</b> | <b>0.00</b>     | <b>(6,030.02)</b>  | <b>(6,030.02)</b> |

Grant: 166182 - PREP Yr15 Administrative Fund  
 Fund: 166224 - High Resolution Surface Map

Status: Active  
 FMGR: Rubin, Fay A

Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | CE991711150                        | CFDA #:                 | 66.456                                | Term Date:          | IDC20  | 20.00                 | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UZESFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 12,130.00           | 12,130.00           | 0.00                    | 0.00          | 0.00            | 12,130.00          | 12,130.00         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 621.50                  | 621.50        | 0.00            | (621.50)           | (621.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,130.00</b>    | <b>12,130.00</b>    | <b>621.50</b>           | <b>621.50</b> | <b>0.00</b>     | <b>11,508.50</b>   | <b>11,508.50</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,670.00            | 4,670.00            | 0.00                    | 0.00          | 0.00            | 4,670.00           | 4,670.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,670.00</b>     | <b>4,670.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>4,670.00</b>    | <b>4,670.00</b>   |
| 7112 Research Supplies                                | 4,033.00            | 4,033.00            | 0.00                    | 0.00          | 0.00            | 4,033.00           | 4,033.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,033.00</b>     | <b>4,033.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>4,033.00</b>    | <b>4,033.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,033.00</b>     | <b>4,033.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>4,033.00</b>    | <b>4,033.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,833.00</b>    | <b>20,833.00</b>    | <b>621.50</b>           | <b>621.50</b> | <b>0.00</b>     | <b>20,211.50</b>   | <b>20,211.50</b>  |
| 760300 F&A Expenditures                               | 4,167.00            | 4,167.00            | 124.30                  | 124.30        | 0.00            | 4,042.70           | 4,042.70          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,167.00</b>     | <b>4,167.00</b>     | <b>124.30</b>           | <b>124.30</b> | <b>0.00</b>     | <b>4,042.70</b>    | <b>4,042.70</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,167.00</b>     | <b>4,167.00</b>     | <b>124.30</b>           | <b>124.30</b> | <b>0.00</b>     | <b>4,042.70</b>    | <b>4,042.70</b>   |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>745.80</b>           | <b>745.80</b> | <b>0.00</b>     | <b>24,254.20</b>   | <b>24,254.20</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 745.80                  | 745.80        | 0.00            | (745.80)           | (745.80)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>745.80</b>           | <b>745.80</b> | <b>0.00</b>     | <b>(745.80)</b>    | <b>(745.80)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>745.80</b>           | <b>745.80</b> | <b>0.00</b>     | <b>(745.80)</b>    | <b>(745.80)</b>   |



Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 15C851 - 2012 Estuarine Monitoring JP - CS

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: URMPJP - PI Jonathan Pennock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 11,104.00           | 11,104.00           | 0.00                    | 0.00             | 0.00            | 11,104.00          | 11,104.00          |
| 614F10 Academic Administrator                        | 0.00                | 0.00                | 0.00                    | 11,104.16        | 0.00            | (11,104.16)        | (11,104.16)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>11,104.00</b>    | <b>11,104.00</b>    | <b>0.00</b>             | <b>11,104.16</b> | <b>0.00</b>     | <b>(0.16)</b>      | <b>(0.16)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 4,997.00            | 4,997.00            | 0.00                    | 4,996.92         | 0.00            | 0.08               | 0.08               |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>4,997.00</b>     | <b>4,997.00</b>     | <b>0.00</b>             | <b>4,996.92</b>  | <b>0.00</b>     | <b>0.08</b>        | <b>0.08</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>16,101.00</b>    | <b>16,101.00</b>    | <b>0.00</b>             | <b>16,101.08</b> | <b>0.00</b>     | <b>(0.08)</b>      | <b>(0.08)</b>      |
| 760300 F&A Expenditures                              | 7,566.00            | 7,566.00            | 0.00                    | 3,220.20         | 0.00            | 4,345.80           | 4,345.80           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>7,566.00</b>     | <b>7,566.00</b>     | <b>0.00</b>             | <b>3,220.20</b>  | <b>0.00</b>     | <b>4,345.80</b>    | <b>4,345.80</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>7,566.00</b>     | <b>7,566.00</b>     | <b>0.00</b>             | <b>3,220.20</b>  | <b>0.00</b>     | <b>4,345.80</b>    | <b>4,345.80</b>    |
| <b>***Total Expenditures</b>                         | <b>23,667.00</b>    | <b>23,667.00</b>    | <b>0.00</b>             | <b>19,321.28</b> | <b>0.00</b>     | <b>4,345.72</b>    | <b>4,345.72</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 19,322.20        | 0.00            | (19,322.20)        | (19,322.20)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,322.20</b> | <b>0.00</b>     | <b>(19,322.20)</b> | <b>(19,322.20)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,322.20</b> | <b>0.00</b>     | <b>(19,322.20)</b> | <b>(19,322.20)</b> |





Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166197 - PREP Year 16 Work Plan 2011

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

|                         |                                    |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/2011                            | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00 | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                                    |                         |                                       |                     |                |                       |       | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 192,778.03        | 0.00            | (192,778.03)       | (192,778.03)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 240,230.00          | 240,230.00          | 0.00                    | 0.00              | 0.00            | 240,230.00         | 240,230.00         |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 3,895.00          | 0.00            | (3,895.00)         | (3,895.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>240,230.00</b>   | <b>240,230.00</b>   | <b>0.00</b>             | <b>196,673.03</b> | <b>0.00</b>     | <b>43,556.97</b>   | <b>43,556.97</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe       | 104,741.00          | 104,741.00          | 0.00                    | 87,519.53         | 0.00            | 17,221.47          | 17,221.47          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>104,741.00</b>   | <b>104,741.00</b>   | <b>0.00</b>             | <b>87,519.53</b>  | <b>0.00</b>     | <b>17,221.47</b>   | <b>17,221.47</b>   |
| 710   | Travel                               | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00           |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 1,410.00          | 0.00            | (1,410.00)         | (1,410.00)         |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,901.53          | 0.00            | (2,901.53)         | (2,901.53)         |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 320.00            | 0.00            | (320.00)           | (320.00)           |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 1,445.60          | 0.00            | (1,445.60)         | (1,445.60)         |
| <b>Subtotal: Travel</b>                               |                                      | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,077.13</b>   | <b>0.00</b>     | <b>(77.13)</b>     | <b>(77.13)</b>     |
| 7112  | Research Supplies                    | 9,473.00            | 9,473.00            | 0.00                    | 0.00              | 0.00            | 9,473.00           | 9,473.00           |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 737.64            | 0.00            | (737.64)           | (737.64)           |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 7,406.42          | 0.00            | (7,406.42)         | (7,406.42)         |
| 714000  | Postage-General                      | 0.00                | 0.00                | 0.00                    | 257.03            | 0.00            | (257.03)           | (257.03)           |
| 714020  | Postage-Labeling                     | 0.00                | 0.00                | 0.00                    | 108.71            | 0.00            | (108.71)           | (108.71)           |
| 716100  | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 333.10            | 0.00            | (333.10)           | (333.10)           |
| 717000  | Consulting-General                   | 0.00                | 0.00                | 0.00                    | 34,130.00         | 0.00            | (34,130.00)        | (34,130.00)        |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,342.67          | 0.00            | (1,342.67)         | (1,342.67)         |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 18,527.50         | 0.00            | (18,527.50)        | (18,527.50)        |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 2,369.61          | 0.00            | (2,369.61)         | (2,369.61)         |
| 718006  | Telecom-Cellular Phones              | 0.00                | 0.00                | 0.00                    | 756.12            | 0.00            | (756.12)           | (756.12)           |
| 718014  | Telecom-Telephone Equipment          | 0.00                | 0.00                | 0.00                    | 92.50             | 0.00            | (92.50)            | (92.50)            |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 497.88            | 0.00            | (497.88)           | (497.88)           |
| 718048  | Telecom-Local Exchange Carrier       | 0.00                | 0.00                | 0.00                    | 87.75             | 0.00            | (87.75)            | (87.75)            |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 1,312.03          | 0.00            | (1,312.03)         | (1,312.03)         |
| 719100  | Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)           | (175.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>9,473.00</b>     | <b>9,473.00</b>     | <b>0.00</b>             | <b>68,133.96</b>  | <b>0.00</b>     | <b>(58,660.96)</b> | <b>(58,660.96)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>15,473.00</b>    | <b>15,473.00</b>    | <b>0.00</b>             | <b>74,211.09</b>  | <b>0.00</b>     | <b>(58,738.09)</b> | <b>(58,738.09)</b> |

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166197 - PREP Year 16 Work Plan 2011

Status: Active  
 Type: Grant  
 FMGR: Rouillard, Rachel

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: URPREP - PI PREP**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01                               | 145,290.00          | 0.00                | 0.00                    | 0.00              | 0.00            | 145,290.00          | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                     | <b>145,290.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>145,290.00</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>505,734.00</b>   | <b>360,444.00</b>   | <b>0.00</b>             | <b>358,403.65</b> | <b>0.00</b>     | <b>147,330.35</b>   | <b>2,040.35</b>     |
| 760300 F&A Expenditures                              | 93,066.00           | 74,066.00           | 0.00                    | 71,680.73         | 0.00            | 21,385.27           | 2,385.27            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>93,066.00</b>    | <b>74,066.00</b>    | <b>0.00</b>             | <b>71,680.73</b>  | <b>0.00</b>     | <b>21,385.27</b>    | <b>2,385.27</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>93,066.00</b>    | <b>74,066.00</b>    | <b>0.00</b>             | <b>71,680.73</b>  | <b>0.00</b>     | <b>21,385.27</b>    | <b>2,385.27</b>     |
| <b>***Total Expenditures</b>                         | <b>598,800.00</b>   | <b>434,510.00</b>   | <b>0.00</b>             | <b>430,084.38</b> | <b>0.00</b>     | <b>168,715.62</b>   | <b>4,425.62</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 430,084.38        | 0.00            | (430,084.38)        | (430,084.38)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430,084.38</b> | <b>0.00</b>     | <b>(430,084.38)</b> | <b>(430,084.38)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430,084.38</b> | <b>0.00</b>     | <b>(430,084.38)</b> | <b>(430,084.38)</b> |

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166199 - External Subawards

Status: Active  
 Type: Grant  
 FMGR: Rouillard, Rachel

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 28,325.66        | 0.00            | (28,325.66)        | (28,325.66)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,325.66</b> | <b>0.00</b>     | <b>(28,325.66)</b> | <b>(28,325.66)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,325.66</b> | <b>0.00</b>     | <b>(28,325.66)</b> | <b>(28,325.66)</b> |
| 730001 Subcontracts 01                                | 94,990.00           | 94,990.00           | 0.00                    | 0.00             | 0.00            | 94,990.00          | 94,990.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 54,010.98        | 0.00            | (54,010.98)        | (54,010.98)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>94,990.00</b>    | <b>94,990.00</b>    | <b>0.00</b>             | <b>54,010.98</b> | <b>0.00</b>     | <b>40,979.02</b>   | <b>40,979.02</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>94,990.00</b>    | <b>94,990.00</b>    | <b>0.00</b>             | <b>82,336.64</b> | <b>0.00</b>     | <b>12,653.36</b>   | <b>12,653.36</b>   |
| 760300 F&A Expenditures                               | 8,400.00            | 8,400.00            | 0.00                    | 10,665.13        | 0.00            | (2,265.13)         | (2,265.13)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,400.00</b>     | <b>8,400.00</b>     | <b>0.00</b>             | <b>10,665.13</b> | <b>0.00</b>     | <b>(2,265.13)</b>  | <b>(2,265.13)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,400.00</b>     | <b>8,400.00</b>     | <b>0.00</b>             | <b>10,665.13</b> | <b>0.00</b>     | <b>(2,265.13)</b>  | <b>(2,265.13)</b>  |
| <b>***Total Expenditures</b>                          | <b>103,390.00</b>   | <b>103,390.00</b>   | <b>0.00</b>             | <b>93,001.77</b> | <b>0.00</b>     | <b>10,388.23</b>   | <b>10,388.23</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 93,001.77        | 0.00            | (93,001.77)        | (93,001.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,001.77</b> | <b>0.00</b>     | <b>(93,001.77)</b> | <b>(93,001.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,001.77</b> | <b>0.00</b>     | <b>(93,001.77)</b> | <b>(93,001.77)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166200 - UNH Internal Projects

Status: Active  
 Type: Grant  
 FMGR: Rouillard, Rachel

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00       | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 730001 Subcontracts 01                               | 7,998.00            | 4,632.00            | 0.00                    | 0.00         | 0.00            | 7,998.00           | 4,632.00          |
| <b>*Total: 73 - Subcontracts</b>                     | <b>7,998.00</b>     | <b>4,632.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,998.00</b>    | <b>4,632.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>7,998.00</b>     | <b>4,632.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,998.00</b>    | <b>4,632.00</b>   |
| 760300 F&A Expenditures                              | 3,102.00            | 1,468.00            | 0.00                    | 0.00         | 0.00            | 3,102.00           | 1,468.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,102.00</b>     | <b>1,468.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,102.00</b>    | <b>1,468.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,102.00</b>     | <b>1,468.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,102.00</b>    | <b>1,468.00</b>   |
| <b>***Total Expenditures</b>                         | <b>11,100.00</b>    | <b>6,100.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,100.00</b>   | <b>6,100.00</b>   |

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166202 - 2012 Tidal Tributary Sampling

Status: Active  
 Type: Grant  
 FMGR: McDowell, William H

|                         |                                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 03/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          | IDC20  | 20.00                 | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,548.60        | 0.00            | (2,548.60)         | (2,548.60)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 2,547.00            | 2,547.00            | 0.00                    | 0.00            | 0.00            | 2,547.00           | 2,547.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,547.00</b>     | <b>2,547.00</b>     | <b>0.00</b>             | <b>2,548.60</b> | <b>0.00</b>     | <b>(1.60)</b>      | <b>(1.60)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,121.00            | 1,121.00            | 0.00                    | 1,146.91        | 0.00            | (25.91)            | (25.91)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,121.00</b>     | <b>1,121.00</b>     | <b>0.00</b>             | <b>1,146.91</b> | <b>0.00</b>     | <b>(25.91)</b>     | <b>(25.91)</b>    |
| 7112 Research Supplies                                | 332.00              | 332.00              | 0.00                    | 0.00            | 0.00            | 332.00             | 332.00            |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 331.64          | 0.00            | (331.64)           | (331.64)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>332.00</b>       | <b>332.00</b>       | <b>0.00</b>             | <b>331.64</b>   | <b>0.00</b>     | <b>0.36</b>        | <b>0.36</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>332.00</b>       | <b>332.00</b>       | <b>0.00</b>             | <b>331.64</b>   | <b>0.00</b>     | <b>0.36</b>        | <b>0.36</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,027.15</b> | <b>0.00</b>     | <b>(27.15)</b>     | <b>(27.15)</b>    |
| 760300 F&A Expenditures                               | 800.00              | 800.00              | 0.00                    | 772.85          | 0.00            | 27.15              | 27.15             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>772.85</b>   | <b>0.00</b>     | <b>27.15</b>       | <b>27.15</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>772.85</b>   | <b>0.00</b>     | <b>27.15</b>       | <b>27.15</b>      |
| <b>***Total Expenditures</b>                          | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,800.00        | 0.00            | (4,800.00)         | (4,800.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>(4,800.00)</b>  | <b>(4,800.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>(4,800.00)</b>  | <b>(4,800.00)</b> |

Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166203 - 2012 Estuarine Monitoring JP

Status: Active  
 Type: Grant  
 FMGR: Pennock, Jonathan Rhoads

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/26/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: URMPJP - PI Jonathan Pennock**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,482.58         | 0.00            | (7,482.58)         | (7,482.58)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 7,483.00            | 7,483.00            | 0.00                    | 0.00             | 0.00            | 7,483.00           | 7,483.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,483.00</b>     | <b>7,483.00</b>     | <b>0.00</b>             | <b>7,482.58</b>  | <b>0.00</b>     | <b>0.42</b>        | <b>0.42</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,367.00            | 3,367.00            | 0.00                    | 3,367.17         | 0.00            | (0.17)             | (0.17)             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,367.00</b>     | <b>3,367.00</b>     | <b>0.00</b>             | <b>3,367.17</b>  | <b>0.00</b>     | <b>(0.17)</b>      | <b>(0.17)</b>      |
| 7112 Research Supplies                                | 4,150.00            | 4,150.00            | 0.00                    | 0.00             | 0.00            | 4,150.00           | 4,150.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 4,650.00         | 0.00            | (4,650.00)         | (4,650.00)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,650.00</b>     | <b>5,650.00</b>     | <b>0.00</b>             | <b>5,650.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,650.00</b>     | <b>5,650.00</b>     | <b>0.00</b>             | <b>5,650.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,500.00</b>    | <b>16,500.00</b>    | <b>0.00</b>             | <b>16,499.75</b> | <b>0.00</b>     | <b>0.25</b>        | <b>0.25</b>        |
| 760300 F&A Expenditures                               | 3,300.00            | 3,300.00            | 0.00                    | 3,299.99         | 0.00            | 0.01               | 0.01               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,299.99</b>  | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,299.99</b>  | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>***Total Expenditures</b>                          | <b>19,800.00</b>    | <b>19,800.00</b>    | <b>0.00</b>             | <b>19,799.74</b> | <b>0.00</b>     | <b>0.26</b>        | <b>0.26</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 19,799.74        | 0.00            | (19,799.74)        | (19,799.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,799.74</b> | <b>0.00</b>     | <b>(19,799.74)</b> | <b>(19,799.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,799.74</b> | <b>0.00</b>     | <b>(19,799.74)</b> | <b>(19,799.74)</b> |



Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166204 - 2012 Estuarine Monitoring FS

Status: Active  
 Type: Grant  
 FMGR: Short, Frederick T

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: UBNRFS - PI Frederick Short**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611BXR Supplemental-SR (A-Funds)                     | 0.00                | 0.00                | 0.00                    | 8,897.00         | 0.00            | (8,897.00)         | (8,897.00)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 8,816.00            | 8,816.00            | 0.00                    | 0.00             | 0.00            | 8,816.00           | 8,816.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>8,816.00</b>     | <b>8,816.00</b>     | <b>0.00</b>             | <b>8,897.00</b>  | <b>0.00</b>     | <b>(81.00)</b>     | <b>(81.00)</b>     |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 702.86           | 0.00            | (702.86)           | (702.86)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 785.00              | 785.00              | 0.00                    | 0.00             | 0.00            | 785.00             | 785.00             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>785.00</b>       | <b>785.00</b>       | <b>0.00</b>             | <b>702.86</b>    | <b>0.00</b>     | <b>82.14</b>       | <b>82.14</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>9,601.00</b>     | <b>9,601.00</b>     | <b>0.00</b>             | <b>9,599.86</b>  | <b>0.00</b>     | <b>1.14</b>        | <b>1.14</b>        |
| 760300 F&A Expenditures                              | 1,919.00            | 1,919.00            | 0.00                    | 1,919.97         | 0.00            | (0.97)             | (0.97)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>1,919.00</b>     | <b>1,919.00</b>     | <b>0.00</b>             | <b>1,919.97</b>  | <b>0.00</b>     | <b>(0.97)</b>      | <b>(0.97)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>1,919.00</b>     | <b>1,919.00</b>     | <b>0.00</b>             | <b>1,919.97</b>  | <b>0.00</b>     | <b>(0.97)</b>      | <b>(0.97)</b>      |
| <b>***Total Expenditures</b>                         | <b>11,520.00</b>    | <b>11,520.00</b>    | <b>0.00</b>             | <b>11,519.83</b> | <b>0.00</b>     | <b>0.17</b>        | <b>0.17</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 11,519.83        | 0.00            | (11,519.83)        | (11,519.83)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,519.83</b> | <b>0.00</b>     | <b>(11,519.83)</b> | <b>(11,519.83)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,519.83</b> | <b>0.00</b>     | <b>(11,519.83)</b> | <b>(11,519.83)</b> |



Grant: 166197 - PREP Year 16 Work Plan 2011  
 Fund: 166205 - 2012 Estuarine Monitoring SJ

Status: Active  
 Type: Grant  
 FMGR: Jones, Stephen H

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE99171116                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/11 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UBNRSJ - PI Stephen Jones

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,309.00         | 0.00            | (6,309.00)         | (6,309.00)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 2,360.65         | 0.00            | (2,360.65)         | (2,360.65)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,309.00            | 6,309.00            | 0.00                    | 0.00             | 0.00            | 6,309.00           | 6,309.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 932.25           | 0.00            | (932.25)           | (932.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,309.00</b>     | <b>6,309.00</b>     | <b>0.00</b>             | <b>9,601.90</b>  | <b>0.00</b>     | <b>(3,292.90)</b>  | <b>(3,292.90)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 561.50           | 0.00            | (561.50)           | (561.50)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 562.00              | 562.00              | 0.00                    | 1,062.24         | 0.00            | (500.24)           | (500.24)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>562.00</b>       | <b>562.00</b>       | <b>0.00</b>             | <b>1,623.74</b>  | <b>0.00</b>     | <b>(1,061.74)</b>  | <b>(1,061.74)</b>  |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 174.31           | 0.00            | (174.31)           | (174.31)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,530.00            | 2,530.00            | 0.00                    | 0.00             | 0.00            | 2,530.00           | 2,530.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,530.00</b>     | <b>4,530.00</b>     | <b>0.00</b>             | <b>174.31</b>    | <b>0.00</b>     | <b>4,355.69</b>    | <b>4,355.69</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,530.00</b>     | <b>4,530.00</b>     | <b>0.00</b>             | <b>174.31</b>    | <b>0.00</b>     | <b>4,355.69</b>    | <b>4,355.69</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,401.00</b>    | <b>11,401.00</b>    | <b>0.00</b>             | <b>11,399.95</b> | <b>0.00</b>     | <b>1.05</b>        | <b>1.05</b>        |
| 760300 F&A Expenditures                               | 2,279.00            | 2,279.00            | 0.00                    | 2,279.98         | 0.00            | (0.98)             | (0.98)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,279.00</b>     | <b>2,279.00</b>     | <b>0.00</b>             | <b>2,279.98</b>  | <b>0.00</b>     | <b>(0.98)</b>      | <b>(0.98)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,279.00</b>     | <b>2,279.00</b>     | <b>0.00</b>             | <b>2,279.98</b>  | <b>0.00</b>     | <b>(0.98)</b>      | <b>(0.98)</b>      |
| <b>***Total Expenditures</b>                          | <b>13,680.00</b>    | <b>13,680.00</b>    | <b>0.00</b>             | <b>13,679.93</b> | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,679.93        | 0.00            | (13,679.93)        | (13,679.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,679.93</b> | <b>0.00</b>     | <b>(13,679.93)</b> | <b>(13,679.93)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,679.93</b> | <b>0.00</b>     | <b>(13,679.93)</b> | <b>(13,679.93)</b> |





Grant: 166201 - Rain Garden Capacity  
 Fund: 166201 - Rain Garden Capacity

Status: Active  
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |         |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|---------|
| PI Name:                | Roseen, Robert M                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |         |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 12/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |         |
| Sponsor ID:             | 83522001                           | CFDA #:                 | 66.517                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | A110    |
| Resp Org:               | UDERG0                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV  |

Org: UDCERR - PI Robert Roseen

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 2,795.96         | 0.00            | (2,795.96)         | (2,795.96)        |
| 611F60  | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 637.12           | 0.00            | (637.12)           | (637.12)          |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 15,632.00           | 15,632.00           | 0.00                    | 0.00             | 0.00            | 15,632.00          | 15,632.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 23,489.00        | 0.00            | (23,489.00)        | (23,489.00)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 14,300.00           | 14,300.00           | 0.00                    | 0.00             | 0.00            | 14,300.00          | 14,300.00         |
| 61DTEX  | Full Time Temp - Exempt             | 0.00                | 0.00                | 0.00                    | 559.20           | 0.00            | (559.20)           | (559.20)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 203.00           | 0.00            | (203.00)           | (203.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 250.99           | 0.00            | (250.99)           | (250.99)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>29,932.00</b>    | <b>29,932.00</b>    | <b>0.00</b>             | <b>27,935.27</b> | <b>0.00</b>     | <b>1,996.73</b>    | <b>1,996.73</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 248.84           | 0.00            | (248.84)           | (248.84)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 12,501.00           | 12,501.00           | 0.00                    | 10,965.46        | 0.00            | 1,535.54           | 1,535.54          |
| 65YT10  | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 49.77            | 0.00            | (49.77)            | (49.77)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>12,501.00</b>    | <b>12,501.00</b>    | <b>0.00</b>             | <b>11,264.07</b> | <b>0.00</b>     | <b>1,236.93</b>    | <b>1,236.93</b>   |
| 710   | Travel                              | 1,600.00            | 1,600.00            | 0.00                    | 0.00             | 0.00            | 1,600.00           | 1,600.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,600.00</b>    | <b>1,600.00</b>   |
| 7112  | Research Supplies                   | 1,999.00            | 1,999.00            | 0.00                    | 0.00             | 0.00            | 1,999.00           | 1,999.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,301.94         | 0.00            | (2,301.94)         | (2,301.94)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 40.76            | 0.00            | (40.76)            | (40.76)           |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 7.28             | 0.00            | (7.28)             | (7.28)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 2,625.05         | 0.00            | (2,625.05)         | (2,625.05)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 59.64            | 0.00            | (59.64)            | (59.64)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,999.00</b>     | <b>1,999.00</b>     | <b>0.00</b>             | <b>5,034.67</b>  | <b>0.00</b>     | <b>(3,035.67)</b>  | <b>(3,035.67)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,599.00</b>     | <b>3,599.00</b>     | <b>0.00</b>             | <b>5,034.67</b>  | <b>0.00</b>     | <b>(1,435.67)</b>  | <b>(1,435.67)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>46,032.00</b>    | <b>46,032.00</b>    | <b>0.00</b>             | <b>44,234.01</b> | <b>0.00</b>     | <b>1,797.99</b>    | <b>1,797.99</b>   |
| 760300  | F&A Expenditures                    | 11,968.00           | 11,968.00           | 0.00                    | 11,500.84        | 0.00            | 467.16             | 467.16            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>11,968.00</b>    | <b>11,968.00</b>    | <b>0.00</b>             | <b>11,500.84</b> | <b>0.00</b>     | <b>467.16</b>      | <b>467.16</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>11,968.00</b>    | <b>11,968.00</b>    | <b>0.00</b>             | <b>11,500.84</b> | <b>0.00</b>     | <b>467.16</b>      | <b>467.16</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>58,000.00</b>    | <b>58,000.00</b>    | <b>0.00</b>             | <b>55,734.85</b> | <b>0.00</b>     | <b>2,265.15</b>    | <b>2,265.15</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 55,734.85        | 0.00            | (55,734.85)        | (55,734.85)       |

Grant: 166201 - Rain Garden Capacity  
 Fund: 166201 - Rain Garden Capacity

Status: Active  
 FMGR: Roseen, Robert M

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Roseen, Robert M                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 12/19/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | 83522001                           | CFDA #:                 | 66.517                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UDERG0                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | SPONSOR         |      |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UDCERR - PI Robert Roseen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,734.85</b> | <b>0.00</b>     | <b>(55,734.85)</b> | <b>(55,734.85)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,734.85</b> | <b>0.00</b>     | <b>(55,734.85)</b> | <b>(55,734.85)</b> |

Grant: 166206 - PREP Year 17  
 Fund: 15C875 - PREP Year 17 - CS

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | CE99171117                         | CFDA #:                 | 66.456                                | Term Date:          | IDC20  | 20.00                 | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 20                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14                 | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 23,913.00           | 23,913.00           | 0.00                    | 0.00            | 0.00            | 23,913.00          | 23,913.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>23,913.00</b>    | <b>23,913.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>23,913.00</b>   | <b>23,913.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,910.00           | 10,910.00           | 0.00                    | 0.00            | 0.00            | 10,910.00          | 10,910.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,910.00</b>    | <b>10,910.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,910.00</b>   | <b>10,910.00</b>  |
| 7112 Research Supplies                                | 535.00              | 535.00              | 0.00                    | 0.00            | 0.00            | 535.00             | 535.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>535.00</b>       | <b>535.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>535.00</b>      | <b>535.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>535.00</b>       | <b>535.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>535.00</b>      | <b>535.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,358.00</b>    | <b>35,358.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>35,358.00</b>   | <b>35,358.00</b>  |
| 760300 F&A Expenditures                               | 7,072.00            | 7,072.00            | 0.00                    | 0.00            | 0.00            | 7,072.00           | 7,072.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,072.00</b>     | <b>7,072.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,072.00</b>    | <b>7,072.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,072.00</b>     | <b>7,072.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,072.00</b>    | <b>7,072.00</b>   |
| <b>***Total Expenditures</b>                          | <b>42,430.00</b>    | <b>42,430.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>42,430.00</b>   | <b>42,430.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 532000 Cost Sharing                                   | 0.00                | 0.00                | 0.00                    | 6,500.00        | 0.00            | (6,500.00)         | (6,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,500.00</b> | <b>0.00</b>     | <b>(6,500.00)</b>  | <b>(6,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,500.00</b> | <b>0.00</b>     | <b>(6,500.00)</b>  | <b>(6,500.00)</b> |

Grant: 166206 - PREP Year 17  
 Fund: 15C914 - PREP Year 17 CS

Status: Active  
 FMGR: Pennock, Jonathan Rhoads

Type: Grant

|                         |                                    |                         |                                       |                       |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE   |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 08/28/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | CE99171117      CFDA #: 66.456     | Term Date:              |                                       | Budget Controls       | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14                 | Rev Account:            | Fund Type Level 2      P1             | Idc Waiver            | YES    |
|                         |                                    |                         |                                       | Sefa Classification   | RESDEV |

**Org: UZMSJP - PI Jonathan Pennock**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 12,595.00           | 12,595.00           | 0.00                    | 0.00            | 0.00            | 12,595.00          | 12,595.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 3,502.09        | 0.00            | (3,502.09)         | (3,502.09)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 3,500.00            | 3,500.00            | 0.00                    | 0.00            | 0.00            | 3,500.00           | 3,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>16,095.00</b>    | <b>16,095.00</b>    | <b>0.00</b>             | <b>3,502.09</b> | <b>0.00</b>     | <b>12,592.91</b>   | <b>12,592.91</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 7,452.00            | 7,452.00            | 0.00                    | 1,621.43        | 0.00            | 5,830.57           | 5,830.57          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>7,452.00</b>     | <b>7,452.00</b>     | <b>0.00</b>             | <b>1,621.43</b> | <b>0.00</b>     | <b>5,830.57</b>    | <b>5,830.57</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>23,547.00</b>    | <b>23,547.00</b>    | <b>0.00</b>             | <b>5,123.52</b> | <b>0.00</b>     | <b>18,423.48</b>   | <b>18,423.48</b>  |
| 760300 F&A Expenditures                              | 11,648.00           | 11,648.00           | 0.00                    | 0.00            | 0.00            | 11,648.00          | 11,648.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>11,648.00</b>    | <b>11,648.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,648.00</b>   | <b>11,648.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>11,648.00</b>    | <b>11,648.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,648.00</b>   | <b>11,648.00</b>  |
| <b>***Total Expenditures</b>                         | <b>35,195.00</b>    | <b>35,195.00</b>    | <b>0.00</b>             | <b>5,123.52</b> | <b>0.00</b>     | <b>30,071.48</b>   | <b>30,071.48</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 5,123.52        | 0.00            | (5,123.52)         | (5,123.52)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,123.52</b> | <b>0.00</b>     | <b>(5,123.52)</b>  | <b>(5,123.52)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,123.52</b> | <b>0.00</b>     | <b>(5,123.52)</b>  | <b>(5,123.52)</b> |

Grant: 166206 - PREP Year 17  
 Fund: 166206 - PREP Year 17

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

|                         |                                    |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE99171117                         | CFDA #:                 | 66.456                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

Org: URPREP - PI PREP

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 190,330.62        | 0.00            | (190,330.62)       | (190,330.62)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 189,984.00          | 189,984.00          | 0.00                    | 0.00              | 0.00            | 189,984.00         | 189,984.00        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>189,984.00</b>   | <b>189,984.00</b>   | <b>0.00</b>             | <b>190,330.62</b> | <b>0.00</b>     | <b>(346.62)</b>    | <b>(346.62)</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe       | 86,680.00           | 86,680.00           | 0.00                    | 86,330.91         | 0.00            | 349.09             | 349.09            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>86,680.00</b>    | <b>86,680.00</b>    | <b>0.00</b>             | <b>86,330.91</b>  | <b>0.00</b>     | <b>349.09</b>      | <b>349.09</b>     |
| 710   | Travel                               | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 2,026.93          | 0.00            | (2,026.93)         | (2,026.93)        |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 224.20                  | 3,009.15          | 0.00            | (3,009.15)         | (3,009.15)        |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 695.00                  | 1,150.00          | 0.00            | (1,150.00)         | (1,150.00)        |
| <b>Subtotal: Travel</b>                               |                                      | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>919.20</b>           | <b>6,186.08</b>   | <b>0.00</b>     | <b>(186.08)</b>    | <b>(186.08)</b>   |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 166.95            | 0.00            | (166.95)           | (166.95)          |
| 7112  | Research Supplies                    | 68,979.00           | 68,979.00           | 0.00                    | 0.00              | 0.00            | 68,979.00          | 68,979.00         |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 69.00                   | 16,739.22         | 0.00            | (16,739.22)        | (16,739.22)       |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 254.71            | 0.00            | (254.71)           | (254.71)          |
| 714000  | Postage-General                      | 0.00                | 0.00                | 22.31                   | 58.02             | 96.24           | (154.26)           | (154.26)          |
| 714030  | Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 8.55              | 0.00            | (8.55)             | (8.55)            |
| 716000  | Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 108.16            | 0.00            | (108.16)           | (108.16)          |
| 716063  | Maint & Repairs-Computer Hardware    | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)          |
| 716100  | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 81.29             | 0.00            | (81.29)            | (81.29)           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 10,325.18         | 0.00            | (10,325.18)        | (10,325.18)       |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 28,334.00           | 28,334.00           | 0.00                    | 0.00              | 0.00            | 28,334.00          | 28,334.00         |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 31.72             | 3,557.75        | (3,589.47)         | (3,589.47)        |
| 718002  | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 225.60                  | 6,161.17          | 0.00            | (6,161.17)         | (6,161.17)        |
| 718006  | Telecom-Cellular Phones              | 0.00                | 0.00                | 0.00                    | 262.89            | 0.00            | (262.89)           | (262.89)          |
| 718014  | Telecom-Telephone Equipment          | 0.00                | 0.00                | 0.00                    | 354.59            | 0.00            | (354.59)           | (354.59)          |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 19.84                   | 622.82            | 0.00            | (622.82)           | (622.82)          |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 288.86            | 0.00            | (288.86)           | (288.86)          |
| 71C100  | Advertising (Non-Employment)         | 0.00                | 0.00                | 0.00                    | 68.95             | 0.00            | (68.95)            | (68.95)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>97,313.00</b>    | <b>97,313.00</b>    | <b>336.75</b>           | <b>35,833.08</b>  | <b>3,653.99</b> | <b>57,825.93</b>   | <b>57,825.93</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>103,313.00</b>   | <b>103,313.00</b>   | <b>1,255.95</b>         | <b>42,019.16</b>  | <b>3,653.99</b> | <b>57,639.85</b>   | <b>57,639.85</b>  |
| 730001  | Subcontracts 01                      | 80,896.00           | 80,896.00           | 0.00                    | 0.00              | 0.00            | 80,896.00          | 80,896.00         |



Grant: 166206 - PREP Year 17  
 Fund: 166206 - PREP Year 17

Status: Active  
 FMGR: Rouillard, Rachel  
 Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE99171117                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | IDC20 20.00         | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: URPREP - PI PREP**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 57,017.59         | 0.00            | (57,017.59)         | (57,017.59)         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>80,896.00</b>    | <b>80,896.00</b>    | <b>0.00</b>             | <b>57,017.59</b>  | <b>0.00</b>     | <b>23,878.41</b>    | <b>23,878.41</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>460,873.00</b>   | <b>460,873.00</b>   | <b>1,255.95</b>         | <b>375,698.28</b> | <b>3,653.99</b> | <b>81,520.73</b>    | <b>81,520.73</b>    |
| 760300 F&A Expenditures                              | 84,180.00           | 84,180.00           | 251.19                  | 68,735.97         | 0.00            | 15,444.03           | 15,444.03           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>84,180.00</b>    | <b>84,180.00</b>    | <b>251.19</b>           | <b>68,735.97</b>  | <b>0.00</b>     | <b>15,444.03</b>    | <b>15,444.03</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>84,180.00</b>    | <b>84,180.00</b>    | <b>251.19</b>           | <b>68,735.97</b>  | <b>0.00</b>     | <b>15,444.03</b>    | <b>15,444.03</b>    |
| <b>***Total Expenditures</b>                         | <b>545,053.00</b>   | <b>545,053.00</b>   | <b>1,507.14</b>         | <b>444,434.25</b> | <b>3,653.99</b> | <b>96,964.76</b>    | <b>96,964.76</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 1,507.14                | 444,434.25        | 0.00            | (444,434.25)        | (444,434.25)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,507.14</b>         | <b>444,434.25</b> | <b>0.00</b>     | <b>(444,434.25)</b> | <b>(444,434.25)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>1,507.14</b>         | <b>444,434.25</b> | <b>0.00</b>     | <b>(444,434.25)</b> | <b>(444,434.25)</b> |

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166208 - 2013 Tidal Tributary Sampling

FMGR: McDowell, William H

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE99171117                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | RESDEV |

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,725.00            | 2,725.00            | 0.00                    | 0.00            | 0.00            | 2,725.00           | 2,725.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,046.42        | 0.00            | (1,046.42)         | (1,046.42)        |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 22.97           | 0.00            | (22.97)            | (22.97)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 1,561.04        | 0.00            | (1,561.04)         | (1,561.04)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,725.00</b>     | <b>2,725.00</b>     | <b>0.00</b>             | <b>2,630.43</b> | <b>0.00</b>     | <b>94.57</b>       | <b>94.57</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1.83            | 0.00            | (1.83)             | (1.83)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,226.00            | 1,226.00            | 0.00                    | 1,207.24        | 0.00            | 18.76              | 18.76             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,226.00</b>     | <b>1,226.00</b>     | <b>0.00</b>             | <b>1,209.07</b> | <b>0.00</b>     | <b>16.93</b>       | <b>16.93</b>      |
| 7112 Research Supplies                                | 405.00              | 405.00              | 0.00                    | 0.00            | 0.00            | 405.00             | 405.00            |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 516.29          | 0.00            | (516.29)           | (516.29)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>405.00</b>       | <b>405.00</b>       | <b>0.00</b>             | <b>516.29</b>   | <b>0.00</b>     | <b>(111.29)</b>    | <b>(111.29)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>405.00</b>       | <b>405.00</b>       | <b>0.00</b>             | <b>516.29</b>   | <b>0.00</b>     | <b>(111.29)</b>    | <b>(111.29)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,356.00</b>     | <b>4,356.00</b>     | <b>0.00</b>             | <b>4,355.79</b> | <b>0.00</b>     | <b>0.21</b>        | <b>0.21</b>       |
| 760300 F&A Expenditures                               | 871.00              | 871.00              | 0.00                    | 871.21          | 0.00            | (0.21)             | (0.21)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>871.00</b>       | <b>871.00</b>       | <b>0.00</b>             | <b>871.21</b>   | <b>0.00</b>     | <b>(0.21)</b>      | <b>(0.21)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>871.00</b>       | <b>871.00</b>       | <b>0.00</b>             | <b>871.21</b>   | <b>0.00</b>     | <b>(0.21)</b>      | <b>(0.21)</b>     |
| <b>***Total Expenditures</b>                          | <b>5,227.00</b>     | <b>5,227.00</b>     | <b>0.00</b>             | <b>5,227.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,227.00        | 0.00            | (5,227.00)         | (5,227.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,227.00</b> | <b>0.00</b>     | <b>(5,227.00)</b>  | <b>(5,227.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,227.00</b> | <b>0.00</b>     | <b>(5,227.00)</b>  | <b>(5,227.00)</b> |

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166210 - 2013 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

|                         |                                    |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | CE99171117                         | CFDA #:                 | 66.456                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00             | Budget Controls     | A110   |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

**Org: UZMSJP - PI Jonathan Pennock**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 10,999.95        | 0.00            | (10,999.95)        | (10,999.95)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,910.00         | 0.00            | (4,910.00)         | (4,910.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 3,800.00            | 3,800.00            | 0.00                    | 0.00             | 0.00            | 3,800.00           | 3,800.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,800.00</b>    | <b>14,800.00</b>    | <b>0.00</b>             | <b>15,909.95</b> | <b>0.00</b>     | <b>(1,109.95)</b>  | <b>(1,109.95)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,393.00            | 5,393.00            | 0.00                    | 5,092.96         | 0.00            | 300.04             | 300.04             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 387.89           | 0.00            | (387.89)           | (387.89)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,393.00</b>     | <b>5,393.00</b>     | <b>0.00</b>             | <b>5,480.85</b>  | <b>0.00</b>     | <b>(87.85)</b>     | <b>(87.85)</b>     |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| 7112 Research Supplies                                | 4,975.00            | 4,975.00            | 0.00                    | 0.00             | 0.00            | 4,975.00           | 4,975.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 6,278.00         | 0.00            | (6,278.00)         | (6,278.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,975.00</b>     | <b>6,975.00</b>     | <b>0.00</b>             | <b>6,278.00</b>  | <b>0.00</b>     | <b>697.00</b>      | <b>697.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,475.00</b>     | <b>7,475.00</b>     | <b>0.00</b>             | <b>6,278.00</b>  | <b>0.00</b>     | <b>1,197.00</b>    | <b>1,197.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,668.00</b>    | <b>27,668.00</b>    | <b>0.00</b>             | <b>27,668.80</b> | <b>0.00</b>     | <b>(0.80)</b>      | <b>(0.80)</b>      |
| 760300 F&A Expenditures                               | 5,532.00            | 5,532.00            | 0.00                    | 5,533.86         | 0.00            | (1.86)             | (1.86)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,532.00</b>     | <b>5,532.00</b>     | <b>0.00</b>             | <b>5,533.86</b>  | <b>0.00</b>     | <b>(1.86)</b>      | <b>(1.86)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,532.00</b>     | <b>5,532.00</b>     | <b>0.00</b>             | <b>5,533.86</b>  | <b>0.00</b>     | <b>(1.86)</b>      | <b>(1.86)</b>      |
| <b>***Total Expenditures</b>                          | <b>33,200.00</b>    | <b>33,200.00</b>    | <b>0.00</b>             | <b>33,202.66</b> | <b>0.00</b>     | <b>(2.66)</b>      | <b>(2.66)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 33,202.66        | 0.00            | (33,202.66)        | (33,202.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,202.66</b> | <b>0.00</b>     | <b>(33,202.66)</b> | <b>(33,202.66)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,202.66</b> | <b>0.00</b>     | <b>(33,202.66)</b> | <b>(33,202.66)</b> |

Grant: 166206 - PREP Year 17

Status: Active

Type: Grant

Fund: 166213 - PREP Year 17-Jones

FMGR: Jones, Stephen H

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | CE99171117                         | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00               | Budget Controls | A110 |
| Resp Org:               | URRMAP                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/14                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UBNRSJ - PI Stephen Jones

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,400.00         | 0.00            | (6,400.00)         | (6,400.00)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,400.00            | 6,400.00            | 0.00                    | 0.00             | 0.00            | 6,400.00           | 6,400.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,642.35         | 0.00            | (1,642.35)         | (1,642.35)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,400.00</b>     | <b>6,400.00</b>     | <b>0.00</b>             | <b>8,042.35</b>  | <b>0.00</b>     | <b>(1,642.35)</b>  | <b>(1,642.35)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 505.60           | 0.00            | (505.60)           | (505.60)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 506.00              | 506.00              | 0.00                    | 0.00             | 0.00            | 506.00             | 506.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 132.69           | 0.00            | (132.69)           | (132.69)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>506.00</b>       | <b>506.00</b>       | <b>0.00</b>             | <b>638.29</b>    | <b>0.00</b>     | <b>(132.29)</b>    | <b>(132.29)</b>    |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 613.98           | 0.00            | (613.98)           | (613.98)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 2,530.00            | 2,530.00            | 0.00                    | 0.00             | 0.00            | 2,530.00           | 2,530.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,530.00</b>     | <b>4,530.00</b>     | <b>0.00</b>             | <b>613.98</b>    | <b>0.00</b>     | <b>3,916.02</b>    | <b>3,916.02</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,530.00</b>     | <b>4,530.00</b>     | <b>0.00</b>             | <b>613.98</b>    | <b>0.00</b>     | <b>3,916.02</b>    | <b>3,916.02</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,436.00</b>    | <b>11,436.00</b>    | <b>0.00</b>             | <b>9,294.62</b>  | <b>0.00</b>     | <b>2,141.38</b>    | <b>2,141.38</b>    |
| 760300 F&A Expenditures                               | 2,284.00            | 2,284.00            | 0.00                    | 1,858.93         | 0.00            | 425.07             | 425.07             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,284.00</b>     | <b>2,284.00</b>     | <b>0.00</b>             | <b>1,858.93</b>  | <b>0.00</b>     | <b>425.07</b>      | <b>425.07</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,284.00</b>     | <b>2,284.00</b>     | <b>0.00</b>             | <b>1,858.93</b>  | <b>0.00</b>     | <b>425.07</b>      | <b>425.07</b>      |
| <b>***Total Expenditures</b>                          | <b>13,720.00</b>    | <b>13,720.00</b>    | <b>0.00</b>             | <b>11,153.55</b> | <b>0.00</b>     | <b>2,566.45</b>    | <b>2,566.45</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 11,153.55        | 0.00            | (11,153.55)        | (11,153.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,153.55</b> | <b>0.00</b>     | <b>(11,153.55)</b> | <b>(11,153.55)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,153.55</b> | <b>0.00</b>     | <b>(11,153.55)</b> | <b>(11,153.55)</b> |

Grant: 166209 - UNHSC EPA RARE 2013  
 Fund: 166209 - UNHSC EPA RARE 2013

Status: Active  
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: EP13W000122 CFDA #: 66.000  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 7/23/13 - 7/22/15

**Fund Information**  
 Effective Date: 07/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 8,656.00            | 8,656.00            | 0.00                    | 0.00             | 0.00            | 8,656.00           | 8,656.00           |
| 615F10   | PAT                                 | 0.00                | 0.00                | 1,394.18                | 17,944.76        | 139.41          | (18,084.17)        | (18,084.17)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 34,701.00           | 34,701.00           | 0.00                    | 0.00             | 0.00            | 34,701.00          | 34,701.00          |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 221.00                  | 2,024.50         | 0.00            | (2,024.50)         | (2,024.50)         |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 62.25            | 0.00            | (62.25)            | (62.25)            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>43,357.00</b>    | <b>43,357.00</b>    | <b>1,615.18</b>         | <b>20,031.51</b> | <b>139.41</b>   | <b>23,186.08</b>   | <b>23,186.08</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 16,452.00           | 16,452.00           | 536.76                  | 7,926.80         | 53.68           | 8,471.52           | 8,471.52           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>16,452.00</b>    | <b>16,452.00</b>    | <b>536.76</b>           | <b>7,926.80</b>  | <b>53.68</b>    | <b>8,471.52</b>    | <b>8,471.52</b>    |
| 710  | Travel                              | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| 7112   | Research Supplies                   | 13,000.00           | 13,000.00           | 0.00                    | 0.00             | 0.00            | 13,000.00          | 13,000.00          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 391.97           | 0.00            | (391.97)           | (391.97)           |
| 715000   | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 68.43            | 0.00            | (68.43)            | (68.43)            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 5,170.00                | 6,272.00         | 0.00            | (6,272.00)         | (6,272.00)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>5,170.00</b>         | <b>6,732.40</b>  | <b>0.00</b>     | <b>6,267.60</b>    | <b>6,267.60</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>5,170.00</b>         | <b>6,732.40</b>  | <b>0.00</b>     | <b>7,267.60</b>    | <b>7,267.60</b>    |
| 7222   | Participant Support                 | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>7,000.00</b>    | <b>7,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>80,809.00</b>    | <b>80,809.00</b>    | <b>7,321.94</b>         | <b>34,690.71</b> | <b>193.09</b>   | <b>45,925.20</b>   | <b>45,925.20</b>   |
| 760300   | F&A Expenditures                    | 19,190.00           | 19,190.00           | 1,903.70                | 9,019.55         | 0.00            | 10,170.45          | 10,170.45          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>19,190.00</b>    | <b>19,190.00</b>    | <b>1,903.70</b>         | <b>9,019.55</b>  | <b>0.00</b>     | <b>10,170.45</b>   | <b>10,170.45</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>19,190.00</b>    | <b>19,190.00</b>    | <b>1,903.70</b>         | <b>9,019.55</b>  | <b>0.00</b>     | <b>10,170.45</b>   | <b>10,170.45</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>99,999.00</b>    | <b>99,999.00</b>    | <b>9,225.64</b>         | <b>43,710.26</b> | <b>193.09</b>   | <b>56,095.65</b>   | <b>56,095.65</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 9,225.64                | 43,710.26        | 0.00            | (43,710.26)        | (43,710.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>9,225.64</b>         | <b>43,710.26</b> | <b>0.00</b>     | <b>(43,710.26)</b> | <b>(43,710.26)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>9,225.64</b>         | <b>43,710.26</b> | <b>0.00</b>     | <b>(43,710.26)</b> | <b>(43,710.26)</b> |

Grant: 166211 - NPS Pollutant Loads  
 Fund: 15C921 - NPS Pollutant Loads - CS

Status: Active  
 FMGR: Houle, James J

Type: Grant

PI Name: Houle, James J  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 96173401 CFDA #: 66.708  
 Resp Org: UDERG0  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDCEJH - PI James Houle

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 37,007.90        | 0.00            | (37,007.90)        | (37,007.90)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 37,007.00           | 37,007.00           | 0.00                    | 0.00             | 0.00            | 37,007.00          | 37,007.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>37,007.00</b>    | <b>37,007.00</b>    | <b>0.00</b>             | <b>37,007.90</b> | <b>0.00</b>     | <b>(0.90)</b>      | <b>(0.90)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                | 17,134.00           | 17,134.00           | 0.00                    | 17,134.71        | 0.00            | (0.71)             | (0.71)             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>17,134.00</b>    | <b>17,134.00</b>    | <b>0.00</b>             | <b>17,134.71</b> | <b>0.00</b>     | <b>(0.71)</b>      | <b>(0.71)</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>54,141.00</b>    | <b>54,141.00</b>    | <b>0.00</b>             | <b>54,142.61</b> | <b>0.00</b>     | <b>(1.61)</b>      | <b>(1.61)</b>      |
| 760300 F&A Expenditures                              | 14,077.00           | 14,077.00           | 0.00                    | 14,077.03        | 0.00            | (0.03)             | (0.03)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>14,077.00</b>    | <b>14,077.00</b>    | <b>0.00</b>             | <b>14,077.03</b> | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>14,077.00</b>    | <b>14,077.00</b>    | <b>0.00</b>             | <b>14,077.03</b> | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>      |
| <b>***Total Expenditures</b>                         | <b>68,218.00</b>    | <b>68,218.00</b>    | <b>0.00</b>             | <b>68,219.64</b> | <b>0.00</b>     | <b>(1.64)</b>      | <b>(1.64)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 14,077.64        | 0.00            | (14,077.64)        | (14,077.64)        |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 37,008.00        | 0.00            | (37,008.00)        | (37,008.00)        |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 17,134.00        | 0.00            | (17,134.00)        | (17,134.00)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,219.64</b> | <b>0.00</b>     | <b>(68,219.64)</b> | <b>(68,219.64)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,219.64</b> | <b>0.00</b>     | <b>(68,219.64)</b> | <b>(68,219.64)</b> |

Grant: 166211 - NPS Pollutant Loads  
 Fund: 166211 - NPS Pollutant Loads

Status: Active  
 FMGR: Houle, James J

Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Houle, James J                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 96173401                           | CFDA #:                 | 66.708                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UDERG0                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/15                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UDCEJH - PI James Houle

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 4,285.00            | 4,285.00            | 0.00                    | 0.00             | 0.00            | 4,285.00           | 4,285.00           |
| 615F10  | PAT                                  | 0.00                | 0.00                | 501.42                  | 7,393.10         | 50.14           | (7,443.24)         | (7,443.24)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 11,512.00           | 11,512.00           | 0.00                    | 0.00             | 0.00            | 11,512.00          | 11,512.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>15,797.00</b>    | <b>15,797.00</b>    | <b>501.42</b>           | <b>7,393.10</b>  | <b>50.14</b>    | <b>8,353.76</b>    | <b>8,353.76</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe       | 5,668.00            | 5,668.00            | 193.04                  | 3,284.64         | 19.30           | 2,364.06           | 2,364.06           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>5,668.00</b>     | <b>5,668.00</b>     | <b>193.04</b>           | <b>3,284.64</b>  | <b>19.30</b>    | <b>2,364.06</b>    | <b>2,364.06</b>    |
| 710   | Travel                               | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Travel</b>                               |                                      | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>    |
| 7112  | Research Supplies                    | 25,503.00           | 25,503.00           | 0.00                    | 0.00             | 0.00            | 25,503.00          | 25,503.00          |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 8,800.00                | 17,200.00        | 6,800.00        | (24,000.00)        | (24,000.00)        |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>30,503.00</b>    | <b>30,503.00</b>    | <b>8,800.00</b>         | <b>17,200.00</b> | <b>6,800.00</b> | <b>6,503.00</b>    | <b>6,503.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>32,503.00</b>    | <b>32,503.00</b>    | <b>8,800.00</b>         | <b>17,200.00</b> | <b>6,800.00</b> | <b>8,503.00</b>    | <b>8,503.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>53,968.00</b>    | <b>53,968.00</b>    | <b>9,494.46</b>         | <b>27,877.74</b> | <b>6,869.44</b> | <b>19,220.82</b>   | <b>19,220.82</b>   |
| 760300  | F&A Expenditures                     | 14,032.00           | 14,032.00           | 2,468.56                | 7,248.23         | 0.00            | 6,783.77           | 6,783.77           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>14,032.00</b>    | <b>14,032.00</b>    | <b>2,468.56</b>         | <b>7,248.23</b>  | <b>0.00</b>     | <b>6,783.77</b>    | <b>6,783.77</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>14,032.00</b>    | <b>14,032.00</b>    | <b>2,468.56</b>         | <b>7,248.23</b>  | <b>0.00</b>     | <b>6,783.77</b>    | <b>6,783.77</b>    |
| <b>***Total Expenditures</b>                          |                                      | <b>68,000.00</b>    | <b>68,000.00</b>    | <b>11,963.02</b>        | <b>35,125.97</b> | <b>6,869.44</b> | <b>26,004.59</b>   | <b>26,004.59</b>   |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 11,963.02               | 35,125.97        | 0.00            | (35,125.97)        | (35,125.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>11,963.02</b>        | <b>35,125.97</b> | <b>0.00</b>     | <b>(35,125.97)</b> | <b>(35,125.97)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>11,963.02</b>        | <b>35,125.97</b> | <b>0.00</b>     | <b>(35,125.97)</b> | <b>(35,125.97)</b> |

Grant: 166214 - PREP Year 18  
 Fund: 166214 - PREP Year 18

Status: Active  
 FMGR: Rouillard, Rachel

Type: Grant

|                         |                                    |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 99171118                           | CFDA #:                 | 66.456                                | Term Date:          | IDC Rate Code: | IDC20                 | 20.00             | Budget Controls     | A110   |
| Resp Org:               | UZMSPR                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/13 - 12/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

Org: UZMSPE - PI PREP

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                  |                    |                   |
| 615F10  | PAT                                  | 0.00                | 0.00                | 2,477.08                | 92,219.27         | 1,133.87         | (93,353.14)        | (93,353.14)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 190,901.00          | 190,901.00          | 0.00                    | 0.00              | 0.00             | 190,901.00         | 190,901.00        |
| 61JBEX  | Casual - Exempt                      | 0.00                | 0.00                | 68.98                   | 220.74            | 0.00             | (220.74)           | (220.74)          |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 137.50            | 0.00             | (137.50)           | (137.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>190,901.00</b>   | <b>190,901.00</b>   | <b>2,546.06</b>         | <b>92,577.51</b>  | <b>1,133.87</b>  | <b>97,189.62</b>   | <b>97,189.62</b>  |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 5.32                    | 17.02             | 0.00             | (17.02)            | (17.02)           |
| 65YF10  | Full Fringe Benefit Distr Expe       | 87,509.00           | 87,509.00           | 953.68                  | 42,267.58         | 436.54           | 44,804.88          | 44,804.88         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>87,509.00</b>    | <b>87,509.00</b>    | <b>959.00</b>           | <b>42,284.60</b>  | <b>436.54</b>    | <b>44,787.86</b>   | <b>44,787.86</b>  |
| 710   | Travel                               | 2,938.00            | 2,938.00            | 0.00                    | 0.00              | 0.00             | 2,938.00           | 2,938.00          |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 161.28                  | 418.00            | 0.00             | (418.00)           | (418.00)          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 257.65                  | 447.41            | 0.00             | (447.41)           | (447.41)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>2,938.00</b>     | <b>2,938.00</b>     | <b>418.93</b>           | <b>865.41</b>     | <b>0.00</b>      | <b>2,072.59</b>    | <b>2,072.59</b>   |
| 7112  | Research Supplies                    | 5,792.00            | 5,792.00            | 0.00                    | 0.00              | 0.00             | 5,792.00           | 5,792.00          |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 244.20            | 0.00             | (244.20)           | (244.20)          |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,500.00            | 6,500.00            | 0.00                    | 387.32            | 14,612.68        | (8,500.00)         | (8,500.00)        |
| 717216  | Oth Prof Ser-ServProvAgmt lt \$9,999 | 0.00                | 0.00                | 0.00                    | 5,379.00          | 1,167.50         | (6,546.50)         | (6,546.50)        |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 13.06             | 0.00             | (13.06)            | (13.06)           |
| 719100  | Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00             | (40.00)            | (40.00)           |
| 719200  | Employee Recruiting-General          | 0.00                | 0.00                | 0.00                    | 160.00            | 0.00             | (160.00)           | (160.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>12,292.00</b>    | <b>12,292.00</b>    | <b>0.00</b>             | <b>6,223.58</b>   | <b>15,780.18</b> | <b>(9,711.76)</b>  | <b>(9,711.76)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>15,230.00</b>    | <b>15,230.00</b>    | <b>418.93</b>           | <b>7,088.99</b>   | <b>15,780.18</b> | <b>(7,639.17)</b>  | <b>(7,639.17)</b> |
| 730002  | Subcontracts 02                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                      |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>293,640.00</b>   | <b>293,640.00</b>   | <b>3,923.99</b>         | <b>141,951.10</b> | <b>17,350.59</b> | <b>134,338.31</b>  | <b>134,338.31</b> |
| 760300  | F&A Expenditures                     | 58,728.00           | 58,728.00           | 784.77                  | 28,390.25         | 0.00             | 30,337.75          | 30,337.75         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>58,728.00</b>    | <b>58,728.00</b>    | <b>784.77</b>           | <b>28,390.25</b>  | <b>0.00</b>      | <b>30,337.75</b>   | <b>30,337.75</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>58,728.00</b>    | <b>58,728.00</b>    | <b>784.77</b>           | <b>28,390.25</b>  | <b>0.00</b>      | <b>30,337.75</b>   | <b>30,337.75</b>  |
| <b>***Total Expenditures</b>                          |                                      | <b>352,368.00</b>   | <b>352,368.00</b>   | <b>4,708.76</b>         | <b>170,341.35</b> | <b>17,350.59</b> | <b>164,676.06</b>  | <b>164,676.06</b> |

Revenue



Grant: 166214 - PREP Year 18  
 Fund: 166214 - PREP Year 18

Status: Active

Type: Grant

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 991711118 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

**Fund Information**

Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UZMSPE - PI PREP**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 4,708.76                | 170,341.35        | 0.00            | (170,341.35)        | (170,341.35)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,708.76</b>         | <b>170,341.35</b> | <b>0.00</b>     | <b>(170,341.35)</b> | <b>(170,341.35)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,708.76</b>         | <b>170,341.35</b> | <b>0.00</b>     | <b>(170,341.35)</b> | <b>(170,341.35)</b> |

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166215 - PREP YR 18 External Subs

FMGR: Rouillard, Rachel

PI Name: Rouillard, Rachel  
 Sponsor: US Environmental Protection Agency  
 Sponsor ID: 99171118 CFDA #: 66.456  
 Resp Org: UZMSPR  
 FRAGRNT Start/End Date: 10/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 10/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: UNHDST 20  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UZMSPE - PI PREP

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,932.00         | 0.00             | (4,932.00)         | (4,932.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,932.00</b>  | <b>0.00</b>      | <b>(4,932.00)</b>  | <b>(4,932.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,932.00</b>  | <b>0.00</b>      | <b>(4,932.00)</b>  | <b>(4,932.00)</b>  |
| 730001 Subcontracts 01                                | 65,290.00           | 65,290.00           | 0.00                    | 0.00             | 0.00             | 65,290.00          | 65,290.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 32,749.17        | 27,250.83        | (60,000.00)        | (60,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>65,290.00</b>    | <b>65,290.00</b>    | <b>0.00</b>             | <b>32,749.17</b> | <b>27,250.83</b> | <b>5,290.00</b>    | <b>5,290.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,290.00</b>    | <b>65,290.00</b>    | <b>0.00</b>             | <b>37,681.17</b> | <b>27,250.83</b> | <b>358.00</b>      | <b>358.00</b>      |
| 760300 F&A Expenditures                               | 6,058.00            | 6,058.00            | 0.00                    | 5,986.40         | 0.00             | 71.60              | 71.60              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,058.00</b>     | <b>6,058.00</b>     | <b>0.00</b>             | <b>5,986.40</b>  | <b>0.00</b>      | <b>71.60</b>       | <b>71.60</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,058.00</b>     | <b>6,058.00</b>     | <b>0.00</b>             | <b>5,986.40</b>  | <b>0.00</b>      | <b>71.60</b>       | <b>71.60</b>       |
| <b>***Total Expenditures</b>                          | <b>71,348.00</b>    | <b>71,348.00</b>    | <b>0.00</b>             | <b>43,667.57</b> | <b>27,250.83</b> | <b>429.60</b>      | <b>429.60</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 43,667.57        | 0.00             | (43,667.57)        | (43,667.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,667.57</b> | <b>0.00</b>      | <b>(43,667.57)</b> | <b>(43,667.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,667.57</b> | <b>0.00</b>      | <b>(43,667.57)</b> | <b>(43,667.57)</b> |



Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166218 - 2014 Tidal Tributary Sampling

FMGR: Daley, Michelle L

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 99171118                           | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00               | Budget Controls | A110 |
| Resp Org:               | UZMSPR                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/13 - 12/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UBNRMI - PI Michelle Daley

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 2,856.00            | 2,856.00            | 0.00                    | 0.00            | 0.00            | 2,856.00           | 2,856.00          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 599.20          | 0.00            | (599.20)           | (599.20)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,856.00</b>     | <b>2,856.00</b>     | <b>0.00</b>             | <b>599.20</b>   | <b>0.00</b>     | <b>2,256.80</b>    | <b>2,256.80</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,210.00            | 1,210.00            | 0.00                    | 277.43          | 0.00            | 932.57             | 932.57            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,210.00</b>     | <b>1,210.00</b>     | <b>0.00</b>             | <b>277.43</b>   | <b>0.00</b>     | <b>932.57</b>      | <b>932.57</b>     |
| 7112 Research Supplies                                | 404.00              | 404.00              | 0.00                    | 0.00            | 0.00            | 404.00             | 404.00            |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 29.68                   | 32.29           | 0.00            | (32.29)            | (32.29)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>404.00</b>       | <b>404.00</b>       | <b>29.68</b>            | <b>32.29</b>    | <b>0.00</b>     | <b>371.71</b>      | <b>371.71</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>404.00</b>       | <b>404.00</b>       | <b>29.68</b>            | <b>32.29</b>    | <b>0.00</b>     | <b>371.71</b>      | <b>371.71</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,470.00</b>     | <b>4,470.00</b>     | <b>29.68</b>            | <b>908.92</b>   | <b>0.00</b>     | <b>3,561.08</b>    | <b>3,561.08</b>   |
| 760300 F&A Expenditures                               | 894.00              | 894.00              | 5.94                    | 181.79          | 0.00            | 712.21             | 712.21            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>894.00</b>       | <b>894.00</b>       | <b>5.94</b>             | <b>181.79</b>   | <b>0.00</b>     | <b>712.21</b>      | <b>712.21</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>894.00</b>       | <b>894.00</b>       | <b>5.94</b>             | <b>181.79</b>   | <b>0.00</b>     | <b>712.21</b>      | <b>712.21</b>     |
| <b>***Total Expenditures</b>                          | <b>5,364.00</b>     | <b>5,364.00</b>     | <b>35.62</b>            | <b>1,090.71</b> | <b>0.00</b>     | <b>4,273.29</b>    | <b>4,273.29</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 35.62                   | 1,090.71        | 0.00            | (1,090.71)         | (1,090.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>35.62</b>            | <b>1,090.71</b> | <b>0.00</b>     | <b>(1,090.71)</b>  | <b>(1,090.71)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>35.62</b>            | <b>1,090.71</b> | <b>0.00</b>     | <b>(1,090.71)</b>  | <b>(1,090.71)</b> |

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166219 - TNC-PREP Oyster Restoration

FMGR: Grizzle, Raymond Edward

|                         |                                    |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 99171118                           | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00             | Budget Controls     | A110   |
| Resp Org:               | UZMSPR                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/13 - 12/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               | Sefa Classification | RESDEV |

**Org: UBBIRB - PI Raymond E Grizzle**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 1,209.94         | 0.00            | (1,209.94)         | (1,209.94)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 2,419.98         | 0.00            | (2,419.98)         | (2,419.98)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 15,415.00           | 15,415.00           | 0.00                    | 0.00             | 0.00            | 15,415.00          | 15,415.00          |
| 615F10 PAT  | 0.00                | 0.00                | 3,341.44                | 3,341.44         | 0.00            | (3,341.44)         | (3,341.44)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 5,596.00            | 5,596.00            | 0.00                    | 0.00             | 0.00            | 5,596.00           | 5,596.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,011.00</b>    | <b>21,011.00</b>    | <b>3,341.44</b>         | <b>6,971.36</b>  | <b>0.00</b>     | <b>14,039.64</b>   | <b>14,039.64</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,909.00            | 8,909.00            | 1,286.46                | 2,967.12         | 0.00            | 5,941.88           | 5,941.88           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,909.00</b>     | <b>8,909.00</b>     | <b>1,286.46</b>         | <b>2,967.12</b>  | <b>0.00</b>     | <b>5,941.88</b>    | <b>5,941.88</b>    |
| 7112 Research Supplies                                | 80.00               | 80.00               | 0.00                    | 0.00             | 0.00            | 80.00              | 80.00              |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>80.00</b>        | <b>80.00</b>        | <b>0.00</b>             | <b>30.00</b>     | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>80.00</b>        | <b>80.00</b>        | <b>0.00</b>             | <b>30.00</b>     | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>4,627.90</b>         | <b>9,968.48</b>  | <b>0.00</b>     | <b>20,031.52</b>   | <b>20,031.52</b>   |
| 760300 F&A Expenditures                               | 6,000.00            | 6,000.00            | 925.57                  | 1,993.70         | 0.00            | 4,006.30           | 4,006.30           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>925.57</b>           | <b>1,993.70</b>  | <b>0.00</b>     | <b>4,006.30</b>    | <b>4,006.30</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>925.57</b>           | <b>1,993.70</b>  | <b>0.00</b>     | <b>4,006.30</b>    | <b>4,006.30</b>    |
| <b>***Total Expenditures</b>                          | <b>36,000.00</b>    | <b>36,000.00</b>    | <b>5,553.47</b>         | <b>11,962.18</b> | <b>0.00</b>     | <b>24,037.82</b>   | <b>24,037.82</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 5,553.47                | 11,962.18        | 0.00            | (11,962.18)        | (11,962.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,553.47</b>         | <b>11,962.18</b> | <b>0.00</b>     | <b>(11,962.18)</b> | <b>(11,962.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,553.47</b>         | <b>11,962.18</b> | <b>0.00</b>     | <b>(11,962.18)</b> | <b>(11,962.18)</b> |

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166222 - 2014 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 99171118                           | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00               | Budget Controls | A110 |
| Resp Org:               | UZMSPR                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/13 - 12/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UZMSJP - PI Jonathan Pennock

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 11,500.00           | 11,500.00           | 0.00                    | 0.00            | 0.00            | 11,500.00          | 11,500.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 3,960.00            | 3,960.00            | 0.00                    | 0.00            | 0.00            | 3,960.00           | 3,960.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,460.00</b>    | <b>15,460.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>15,460.00</b>   | <b>15,460.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,732.00            | 4,732.00            | 0.00                    | 0.00            | 0.00            | 4,732.00           | 4,732.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,732.00</b>     | <b>4,732.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,732.00</b>    | <b>4,732.00</b>   |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 7112 Research Supplies                                | 6,975.00            | 6,975.00            | 0.00                    | 0.00            | 0.00            | 6,975.00           | 6,975.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 2,000.00                | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 36.96                   | 36.96           | 0.00            | (36.96)            | (36.96)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,975.00</b>     | <b>6,975.00</b>     | <b>2,036.96</b>         | <b>2,036.96</b> | <b>0.00</b>     | <b>4,938.04</b>    | <b>4,938.04</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,475.00</b>     | <b>7,475.00</b>     | <b>2,036.96</b>         | <b>2,036.96</b> | <b>0.00</b>     | <b>5,438.04</b>    | <b>5,438.04</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,667.00</b>    | <b>27,667.00</b>    | <b>2,036.96</b>         | <b>2,036.96</b> | <b>0.00</b>     | <b>25,630.04</b>   | <b>25,630.04</b>  |
| 760300 F&A Expenditures                               | 5,533.00            | 5,533.00            | 407.39                  | 407.39          | 0.00            | 5,125.61           | 5,125.61          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,533.00</b>     | <b>5,533.00</b>     | <b>407.39</b>           | <b>407.39</b>   | <b>0.00</b>     | <b>5,125.61</b>    | <b>5,125.61</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,533.00</b>     | <b>5,533.00</b>     | <b>407.39</b>           | <b>407.39</b>   | <b>0.00</b>     | <b>5,125.61</b>    | <b>5,125.61</b>   |
| <b>***Total Expenditures</b>                          | <b>33,200.00</b>    | <b>33,200.00</b>    | <b>2,444.35</b>         | <b>2,444.35</b> | <b>0.00</b>     | <b>30,755.65</b>   | <b>30,755.65</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 2,444.35                | 2,444.35        | 0.00            | (2,444.35)         | (2,444.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,444.35</b>         | <b>2,444.35</b> | <b>0.00</b>     | <b>(2,444.35)</b>  | <b>(2,444.35)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,444.35</b>         | <b>2,444.35</b> | <b>0.00</b>     | <b>(2,444.35)</b>  | <b>(2,444.35)</b> |

Grant: 166214 - PREP Year 18

Status: Active

Type: Grant

Fund: 166223 - 2014 Estuarine Monitoring

FMGR: Jones, Stephen H

|                         |                                    |                         |                                       |                     |        |                       |       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|---------------------|--------|
| PI Name:                | Rouillard, Rachel                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |       |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | 99171118                           | CFDA #:                 | 66.456                                | Term Date:          |        | IDC Rate Code:        | 20.00 | Budget Controls     | A110   |
| Resp Org:               | UZMSPR                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 20                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/13 - 12/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |       | Idc Waiver          | YES    |
|                         |                                    |                         |                                       |                     |        |                       |       | Sefa Classification | RESDEV |

Org: UBNRSJ - PI Stephen Jones

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 6,410.04        | 0.00            | (6,410.04)         | (6,410.04)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 6,410.00            | 6,410.00            | 0.00                    | 0.00            | 0.00            | 6,410.00           | 6,410.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,349.00            | 2,349.00            | 0.00                    | 0.00            | 0.00            | 2,349.00           | 2,349.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,759.00</b>     | <b>8,759.00</b>     | <b>0.00</b>             | <b>6,410.04</b> | <b>0.00</b>     | <b>2,348.96</b>    | <b>2,348.96</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 493.58          | 0.00            | (493.58)           | (493.58)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 674.00              | 674.00              | 0.00                    | 0.00            | 0.00            | 674.00             | 674.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>674.00</b>       | <b>674.00</b>       | <b>0.00</b>             | <b>493.58</b>   | <b>0.00</b>     | <b>180.42</b>      | <b>180.42</b>     |
| 7112 Research Supplies                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,433.00</b>    | <b>11,433.00</b>    | <b>0.00</b>             | <b>6,903.62</b> | <b>0.00</b>     | <b>4,529.38</b>    | <b>4,529.38</b>   |
| 760300 F&A Expenditures                               | 2,287.00            | 2,287.00            | 0.00                    | 1,380.71        | 0.00            | 906.29             | 906.29            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,287.00</b>     | <b>2,287.00</b>     | <b>0.00</b>             | <b>1,380.71</b> | <b>0.00</b>     | <b>906.29</b>      | <b>906.29</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,287.00</b>     | <b>2,287.00</b>     | <b>0.00</b>             | <b>1,380.71</b> | <b>0.00</b>     | <b>906.29</b>      | <b>906.29</b>     |
| <b>***Total Expenditures</b>                          | <b>13,720.00</b>    | <b>13,720.00</b>    | <b>0.00</b>             | <b>8,284.33</b> | <b>0.00</b>     | <b>5,435.67</b>    | <b>5,435.67</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,284.33        | 0.00            | (8,284.33)         | (8,284.33)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,284.33</b> | <b>0.00</b>     | <b>(8,284.33)</b>  | <b>(8,284.33)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,284.33</b> | <b>0.00</b>     | <b>(8,284.33)</b>  | <b>(8,284.33)</b> |





Grant: 166217 - Taking it to the Streets  
 Fund: 166217 - Taking it to the Streets

Status: Active  
 FMGR: Ballestero, Thomas P

Type: Grant

|                         |                                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Ballestero, Thomas P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 83555801                           | CFDA #:                 | 66.509                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UDERG0                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/17                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCETB - PI Thomas Ballestero**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 17,207.66        | 0.00            | (17,207.66)        | (17,207.66)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 0.00             | 1,346.23        | (1,346.23)         | (1,346.23)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 87,491.00           | 87,491.00           | 0.00                    | 0.00             | 0.00            | 87,491.00          | 87,491.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 50,823.00           | 50,823.00           | 0.00                    | 0.00             | 0.00            | 50,823.00          | 50,823.00         |
| 615F10 PAT   | 0.00                | 0.00                | 502.00                  | 5,096.88         | 50.20           | (5,147.08)         | (5,147.08)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 103,256.00          | 103,256.00          | 0.00                    | 0.00             | 0.00            | 103,256.00         | 103,256.00        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 46,906.00           | 46,906.00           | 0.00                    | 0.00             | 0.00            | 46,906.00          | 46,906.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>288,476.00</b>   | <b>288,476.00</b>   | <b>502.00</b>           | <b>22,304.54</b> | <b>1,396.43</b> | <b>264,775.03</b>  | <b>264,775.03</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,337.26         | 0.00            | (1,337.26)         | (1,337.26)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 75,888.00           | 75,888.00           | 193.26                  | 2,209.45         | 537.63          | 73,140.92          | 73,140.92         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>75,888.00</b>    | <b>75,888.00</b>    | <b>193.26</b>           | <b>3,546.71</b>  | <b>537.63</b>   | <b>71,803.66</b>   | <b>71,803.66</b>  |
| 710 Travel   | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 573.50                  | 1,660.90         | 0.00            | (1,660.90)         | (1,660.90)        |
| <b>Subtotal: Travel</b>                                | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>573.50</b>           | <b>1,660.90</b>  | <b>0.00</b>     | <b>28,339.10</b>   | <b>28,339.10</b>  |
| 7112 Research Supplies                                 | 24,200.00           | 24,200.00           | 0.00                    | 0.00             | 0.00            | 24,200.00          | 24,200.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 8,227.00                | 8,710.68         | 0.00            | (8,710.68)         | (8,710.68)        |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 4,085.89                | 6,071.69         | 0.00            | (6,071.69)         | (6,071.69)        |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 1,600.00                | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 9,448.00                | 9,448.00         | 0.00            | (9,448.00)         | (9,448.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 300,000.00          | 300,000.00          | 0.00                    | 0.00             | 0.00            | 300,000.00         | 300,000.00        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>324,200.00</b>   | <b>324,200.00</b>   | <b>23,360.89</b>        | <b>25,830.37</b> | <b>0.00</b>     | <b>298,369.63</b>  | <b>298,369.63</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>354,200.00</b>   | <b>354,200.00</b>   | <b>23,934.39</b>        | <b>27,491.27</b> | <b>0.00</b>     | <b>326,708.73</b>  | <b>326,708.73</b> |
| 721100 Assistantships                                  | 47,369.00           | 47,369.00           | 0.00                    | 0.00             | 0.00            | 47,369.00          | 47,369.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>47,369.00</b>    | <b>47,369.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>47,369.00</b>   | <b>47,369.00</b>  |
| 740000 Cap Equipment                                   | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>40,000.00</b>   | <b>40,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>805,933.00</b>   | <b>805,933.00</b>   | <b>24,629.65</b>        | <b>53,342.52</b> | <b>1,934.06</b> | <b>750,656.42</b>  | <b>750,656.42</b> |
| 760300 F&A Expenditures                                | 186,826.00          | 186,826.00          | 6,403.70                | 13,869.02        | 0.00            | 172,956.98         | 172,956.98        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>186,826.00</b>   | <b>186,826.00</b>   | <b>6,403.70</b>         | <b>13,869.02</b> | <b>0.00</b>     | <b>172,956.98</b>  | <b>172,956.98</b> |

Grant: 166217 - Taking it to the Streets  
 Fund: 166217 - Taking it to the Streets

Status: Active  
 Type: Grant  
 FMGR: Ballestero, Thomas P

|                         |                                    |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Ballestero, Thomas P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US Environmental Protection Agency | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | 83555801                           | Term Date:              |                                       | IDC Rate Code:      | URESOF | 26.00                 | Budget Controls     | STDBUD |
| CFDA #:                 | 66.509                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| Resp Org:               | UDERG0                             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/17                  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UDCETB - PI Thomas Ballestero**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>186,826.00</b>   | <b>186,826.00</b>   | <b>6,403.70</b>         | <b>13,869.02</b> | <b>0.00</b>     | <b>172,956.98</b>  | <b>172,956.98</b>  |
| <b>***Total Expenditures</b>              | <b>992,759.00</b>   | <b>992,759.00</b>   | <b>31,033.35</b>        | <b>67,211.54</b> | <b>1,934.06</b> | <b>923,613.40</b>  | <b>923,613.40</b>  |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 31,033.35               | 67,211.54        | 0.00            | (67,211.54)        | (67,211.54)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>31,033.35</b>        | <b>67,211.54</b> | <b>0.00</b>     | <b>(67,211.54)</b> | <b>(67,211.54)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>31,033.35</b>        | <b>67,211.54</b> | <b>0.00</b>     | <b>(67,211.54)</b> | <b>(67,211.54)</b> |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181002 - Nucleon & Nuclear Structure

FMGR: Hersman, F William

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 03/04/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | DE-FG02-88-ER40410           | Term Date:              |                                       | IDC Rate Code:      | URESOF | 26.00                 | Budget Controls     | A110   |
| CFDA #:                 | 81.049                       | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH | 26                    | Equipment Vesting   | USNH   |
| Resp Org:               | UDPHYS                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12            |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 26,797.19         | 0.00            | (26,797.19)        | (26,797.19)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 115,147.00          | 95,821.68           | 0.00                    | 0.00              | 0.00            | 115,147.00         | 95,821.68         |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 80,722.00         | 0.00            | (80,722.00)        | (80,722.00)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 30,660.00         | 0.00            | (30,660.00)        | (30,660.00)       |
| 613N40                                 | Graduate Research Associate         | 0.00                | 0.00                | 0.00                    | 487.00            | 0.00            | (487.00)           | (487.00)          |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 45,224.00           | 45,224.00           | 0.00                    | 0.00              | 0.00            | 45,224.00          | 45,224.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 22,445.00         | 0.00            | (22,445.00)        | (22,445.00)       |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 39,830.72         | 0.00            | (39,830.72)        | (39,830.72)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 74,120.00           | 66,620.00           | 0.00                    | 0.00              | 0.00            | 74,120.00          | 66,620.00         |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,489.00          | 0.00            | (4,489.00)         | (4,489.00)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 7,892.14          | 0.00            | (7,892.14)         | (7,892.14)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,662.63          | 0.00            | (4,662.63)         | (4,662.63)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00            | (180.00)           | (180.00)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 10,500.00           | 10,500.00           | 0.00                    | 0.00              | 0.00            | 10,500.00          | 10,500.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>244,991.00</b>   | <b>218,165.68</b>   | <b>0.00</b>             | <b>218,165.68</b> | <b>0.00</b>     | <b>26,825.32</b>   | <b>(0.00)</b>     |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 45,629.00           | 33,483.98           | 0.00                    | 33,483.98         | 0.00            | 12,145.02          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>45,629.00</b>    | <b>33,483.98</b>    | <b>0.00</b>             | <b>33,483.98</b>  | <b>0.00</b>     | <b>12,145.02</b>   | <b>0.00</b>       |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 44,868.64         | 0.00            | (44,868.64)        | (44,868.64)       |
| 7102                                   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 11,781.52         | 0.00            | (11,781.52)        | (11,781.52)       |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 475.00            | 0.00            | (475.00)           | (475.00)          |
| 7104                                   | Non-Employee-Student Travel         | 0.00                | 0.00                | 0.00                    | 8,666.81          | 0.00            | (8,666.81)         | (8,666.81)        |
| 710Z                                   | Travel-Other                        | 62,000.00           | 62,000.00           | 0.00                    | 0.00              | 0.00            | 62,000.00          | 62,000.00         |
| <b>Subtotal: Travel</b>                |                                     | <b>62,000.00</b>    | <b>62,000.00</b>    | <b>0.00</b>             | <b>65,791.97</b>  | <b>0.00</b>     | <b>(3,791.97)</b>  | <b>(3,791.97)</b> |
| 7112                                   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 22,300.78         | 0.00            | (22,300.78)        | (22,300.78)       |
| 7130                                   | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 46.43             | 0.00            | (46.43)            | (46.43)           |
| 7140                                   | Postage                             | 0.00                | 0.00                | 0.00                    | 228.07            | 0.00            | (228.07)           | (228.07)          |
| 7160                                   | Maintenance and Repairs             | 0.00                | 0.00                | 0.00                    | 1,050.00          | 0.00            | (1,050.00)         | (1,050.00)        |
| 716063                                 | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 16,185.26         | 0.00            | (16,185.26)        | (16,185.26)       |
| 7161                                   | Rentals-Leases                      | 0.00                | 0.00                | 0.00                    | 1,404.38          | 0.00            | (1,404.38)         | (1,404.38)        |
| 7180                                   | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 4,101.38          | 0.00            | (4,101.38)         | (4,101.38)        |
| 7190                                   | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 931.35            | 0.00            | (931.35)           | (931.35)          |

Grant: 181002 - Spherical Nuclei  
 Fund: 181002 - Nucleon & Nuclear Structure

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Hersman, F William

|                         |                                   |                         |                                       |                     |              |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name:                | Holtrop, Maurik W                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |        |
| Sponsor:                | US DOE, Department of Energy      | Effective Date:         | 03/04/200                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date:              |                                       | IDC Rate Code:      | URESOF 26.00 | Budget Controls       | A110   |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH 26    | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1           | Idc Waiver            | NO     |
|                         |                                   |                         |                                       |                     |              | Sefa Classification   | RESDEV |

Org: UDPHFH - PI F W Hersman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 71C6 Insurance   | 0.00                | 0.00                | 0.00                    | 108.55            | 0.00            | (108.55)           | (108.55)          |
| 71CZ Other Expenses-Deductions                         | 39,026.00           | 50,258.17           | 0.00                    | 110.00            | 0.00            | 38,916.00          | 50,148.17         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>39,026.00</b>    | <b>50,258.17</b>    | <b>0.00</b>             | <b>46,466.20</b>  | <b>0.00</b>     | <b>(7,440.20)</b>  | <b>3,791.97</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>101,026.00</b>   | <b>112,258.17</b>   | <b>0.00</b>             | <b>112,258.17</b> | <b>0.00</b>     | <b>(11,232.17)</b> | <b>(0.00)</b>     |
| 7211 Assistantships                                    | 13,526.00           | 12,138.00           | 0.00                    | 12,138.00         | 0.00            | 1,388.00           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>13,526.00</b>    | <b>12,138.00</b>    | <b>0.00</b>             | <b>12,138.00</b>  | <b>0.00</b>     | <b>1,388.00</b>    | <b>0.00</b>       |
| 7400 Capitalizable Equipment                           | 33,000.00           | 63,784.61           | 0.00                    | 63,784.61         | 0.00            | (30,784.61)        | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>33,000.00</b>    | <b>63,784.61</b>    | <b>0.00</b>             | <b>63,784.61</b>  | <b>0.00</b>     | <b>(30,784.61)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>438,172.00</b>   | <b>439,830.44</b>   | <b>0.00</b>             | <b>439,830.44</b> | <b>0.00</b>     | <b>(1,658.44)</b>  | <b>0.00</b>       |
| 7600 Internal Allocations                              | 0.00                | 0.00                | 0.00                    | 16,185.26         | 0.00            | (16,185.26)        | (16,185.26)       |
| 760003 Int Alloc-Computer Usage Charge                 | 0.00                | 0.00                | 0.00                    | (16,185.26)       | 0.00            | 16,185.26          | 16,185.26         |
| 7603 F&A Expenditures                                  | 101,828.00          | 94,603.41           | 0.00                    | 94,603.41         | 0.00            | 7,224.59           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>101,828.00</b>   | <b>94,603.41</b>    | <b>0.00</b>             | <b>94,603.41</b>  | <b>0.00</b>     | <b>7,224.59</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>101,828.00</b>   | <b>94,603.41</b>    | <b>0.00</b>             | <b>94,603.41</b>  | <b>0.00</b>     | <b>7,224.59</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>540,000.00</b>   | <b>534,433.85</b>   | <b>0.00</b>             | <b>534,433.85</b> | <b>0.00</b>     | <b>5,566.15</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 5300 Federal Programs                                  | 540,000.00          | 534,433.85          | 0.00                    | 534,433.85        | 0.00            | 5,566.15           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>540,000.00</b>   | <b>534,433.85</b>   | <b>0.00</b>             | <b>534,433.85</b> | <b>0.00</b>     | <b>5,566.15</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>540,000.00</b>   | <b>534,433.85</b>   | <b>0.00</b>             | <b>534,433.85</b> | <b>0.00</b>     | <b>5,566.15</b>    | <b>0.00</b>       |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181003 - Electromagnetic Studies

FMGR: Hersman, F William

|                         |                              |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 12/30/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | DE-FG02-88-ER40410           | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | A110   |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH | 26                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UDPHFH - PI F W Hersman**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 41,537.74         | 0.00            | (41,537.74)        | (41,537.74)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 156,044.00          | 164,744.18          | 0.00                    | 0.00              | 0.00            | 156,044.00         | 164,744.18        |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 101,395.56        | 0.00            | (101,395.56)       | (101,395.56)      |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 44,321.85         | 0.00            | (44,321.85)        | (44,321.85)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 75,059.00           | 75,059.00           | 0.00                    | 0.00              | 0.00            | 75,059.00          | 75,059.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 28,581.00         | 0.00            | (28,581.00)        | (28,581.00)       |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 25,878.55         | 0.00            | (25,878.55)        | (25,878.55)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 9,792.26          | 0.00            | (9,792.26)         | (9,792.26)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,296.19          | 0.00            | (1,296.19)         | (1,296.19)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>244,103.00</b>   | <b>252,803.18</b>   | <b>0.00</b>             | <b>252,803.15</b> | <b>0.00</b>     | <b>(8,700.15)</b>  | <b>0.03</b>       |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 36,155.00           | 35,187.96           | 0.00                    | 35,187.96         | 0.00            | 967.04             | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>36,155.00</b>    | <b>35,187.96</b>    | <b>0.00</b>             | <b>35,187.96</b>  | <b>0.00</b>     | <b>967.04</b>      | <b>0.00</b>       |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 57.73             | 0.00            | (57.73)            | (57.73)           |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 41,508.63         | 0.00            | (41,508.63)        | (41,508.63)       |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | (662.00)          | 0.00            | 662.00             | 662.00            |
| 7102                                   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 5,583.10          | 0.00            | (5,583.10)         | (5,583.10)        |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,480.00          | 0.00            | (2,480.00)         | (2,480.00)        |
| 7104                                   | Non-Employee-Student Travel         | 0.00                | 0.00                | 0.00                    | 2,117.64          | 0.00            | (2,117.64)         | (2,117.64)        |
| 710Z                                   | Travel-Other                        | 57,000.00           | 57,000.00           | 0.00                    | 0.00              | 0.00            | 57,000.00          | 57,000.00         |
| <b>Subtotal: Travel</b>                |                                     | <b>57,000.00</b>    | <b>57,000.00</b>    | <b>0.00</b>             | <b>51,085.10</b>  | <b>0.00</b>     | <b>5,914.90</b>    | <b>5,914.90</b>   |
| 711100                                 | Supplies-General                    | 0.00                | (662.00)            | 0.00                    | 0.00              | 0.00            | 0.00               | (662.00)          |
| 7112                                   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 21,234.18         | 0.00            | (21,234.18)        | (21,234.18)       |
| 7130                                   | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 69.90             | 0.00            | (69.90)            | (69.90)           |
| 7140                                   | Postage                             | 0.00                | 0.00                | 0.00                    | 1,217.92          | 0.00            | (1,217.92)         | (1,217.92)        |
| 716063                                 | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 4,161.55          | 0.00            | (4,161.55)         | (4,161.55)        |
| 7161                                   | Rentals-Leases                      | 0.00                | 0.00                | 0.00                    | 859.63            | 0.00            | (859.63)           | (859.63)          |
| 7180                                   | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 4,328.64          | 0.00            | (4,328.64)         | (4,328.64)        |
| 7190                                   | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 47.45             | 0.00            | (47.45)            | (47.45)           |
| 71CZ                                   | Other Expenses-Deductions           | 24,726.00           | 5,721.74            | 0.00                    | 0.00              | 0.00            | 24,726.00          | 5,721.74          |

Grant: 181002 - Spherical Nuclei  
 Fund: 181003 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Hersman, F William

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UDPHFH 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>24,726.00</b>    | <b>5,059.74</b>     | <b>0.00</b>             | <b>31,919.27</b>  | <b>0.00</b>     | <b>(7,193.27)</b>  | <b>(26,859.53)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>81,726.00</b>    | <b>62,059.74</b>    | <b>0.00</b>             | <b>83,004.37</b>  | <b>0.00</b>     | <b>(1,278.37)</b>  | <b>(20,944.63)</b> |
| 7211 Assistantships                                    | 25,000.00           | 17,667.00           | 0.00                    | 17,667.00         | 0.00            | 7,333.00           | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>25,000.00</b>    | <b>17,667.00</b>    | <b>0.00</b>             | <b>17,667.00</b>  | <b>0.00</b>     | <b>7,333.00</b>    | <b>0.00</b>        |
| 7400 Capitalizable Equipment                           | 40,000.00           | 13,762.00           | 0.00                    | 7,817.37          | 0.00            | 32,182.63          | 5,944.63           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>40,000.00</b>    | <b>13,762.00</b>    | <b>0.00</b>             | <b>7,817.37</b>   | <b>0.00</b>     | <b>32,182.63</b>   | <b>5,944.63</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>426,984.00</b>   | <b>381,479.88</b>   | <b>0.00</b>             | <b>396,479.85</b> | <b>0.00</b>     | <b>30,504.15</b>   | <b>(14,999.97)</b> |
| 7600 Internal Allocations                              | 15,000.00           | 15,000.00           | 0.00                    | 4,161.55          | 0.00            | 10,838.45          | 10,838.45          |
| 760003 Int Alloc-Computer Usage Charge                 | 0.00                | 0.00                | 0.00                    | (4,161.55)        | 0.00            | 4,161.55           | 4,161.55           |
| 7603 F&A Expenditures                                  | 98,016.00           | 95,119.22           | 0.00                    | 95,080.37         | 0.00            | 2,935.63           | 38.85              |
| 760300 F&A Expenditures                                | 0.00                | (211.00)            | 0.00                    | (172.12)          | 0.00            | 172.12             | (38.88)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>113,016.00</b>   | <b>109,908.22</b>   | <b>0.00</b>             | <b>94,908.25</b>  | <b>0.00</b>     | <b>18,107.75</b>   | <b>14,999.97</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>113,016.00</b>   | <b>109,908.22</b>   | <b>0.00</b>             | <b>94,908.25</b>  | <b>0.00</b>     | <b>18,107.75</b>   | <b>14,999.97</b>   |
| <b>***Total Expenditures</b>                           | <b>540,000.00</b>   | <b>491,388.10</b>   | <b>0.00</b>             | <b>491,388.10</b> | <b>0.00</b>     | <b>48,611.90</b>   | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 5300 Federal Programs                                  | 540,000.00          | 492,410.51          | 0.00                    | 492,410.51        | 0.00            | 47,589.49          | 0.00               |
| 530000 Federal Programs                                | 0.00                | (1,022.00)          | 0.00                    | (1,022.41)        | 0.00            | 1,022.41           | 0.41               |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>540,000.00</b>   | <b>491,388.51</b>   | <b>0.00</b>             | <b>491,388.10</b> | <b>0.00</b>     | <b>48,611.90</b>   | <b>0.41</b>        |
| <b>***Total Revenue</b>                                | <b>540,000.00</b>   | <b>491,388.51</b>   | <b>0.00</b>             | <b>491,388.10</b> | <b>0.00</b>     | <b>48,611.90</b>   | <b>0.41</b>        |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181004 - Electromagnetic Studies

FMGR: Hersman, F William

|                         |                              |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 12/30/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | DE-FG02-88-ER40410           | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls     | A110   |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH | 26                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: UDPHFH - PI F W Hersman**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail       |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |                   |                 |                    |                         |
| 611F60                                 | Faculty NTT Research                | 0.00                | 6,500.00                | 0.00              | 77,001.90       | 0.00               | (77,001.90) (70,501.90) |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 90,635.00           | 104,854.00              | 0.00              | 0.00            | 0.00               | 90,635.00 104,854.00    |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                    | 0.00              | 53,991.09       | 0.00               | (53,991.09) (53,991.09) |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                    | 0.00              | 41,332.88       | 0.00               | (41,332.88) (41,332.88) |
| 613N40                                 | Graduate Research Associate         | 0.00                | 0.00                    | 0.00              | 18,036.67       | 0.00               | (18,036.67) (18,036.67) |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 70,509.00           | 100,158.00              | 0.00              | 0.00            | 0.00               | 70,509.00 100,158.00    |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                    | 0.00              | 30,699.00       | 0.00               | (30,699.00) (30,699.00) |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 19,500.00           | 19,500.00               | 0.00              | 0.00            | 0.00               | 19,500.00 19,500.00     |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 1,000.00                | 0.00              | 1,036.00        | 0.00               | (1,036.00) (36.00)      |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00              | 24,610.54       | 0.00               | (24,610.54) (24,610.54) |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                    | 0.00              | 1,303.73        | 0.00               | (1,303.73) (1,303.73)   |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 12,000.00           | 16,000.00               | 0.00              | 0.00            | 0.00               | 12,000.00 16,000.00     |
| <b>*Total: 61 - Salaries and Wages</b> | <b>192,644.00</b>                   | <b>248,012.00</b>   | <b>0.00</b>             | <b>248,011.81</b> | <b>0.00</b>     | <b>(55,367.81)</b> | <b>0.19</b>             |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 27,482.00           | 36,100.96               | 0.00              | 31,682.27       | 0.00               | (4,200.27) 4,418.69     |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00              | 3,787.56        | 0.00               | (3,787.56) (3,787.56)   |
| <b>*Total: 65 - Fringe Benefits</b>    | <b>27,482.00</b>                    | <b>36,100.96</b>    | <b>0.00</b>             | <b>35,469.83</b>  | <b>0.00</b>     | <b>(7,987.83)</b>  | <b>631.13</b>           |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                    | 0.00              | 69.00           | 0.00               | (69.00) (69.00)         |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                    | 0.00              | 25,411.72       | 0.00               | (25,411.72) (25,411.72) |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00              | 25,204.34       | 0.00               | (25,204.34) (25,204.34) |
| 7102                                   | Foreign Travel                      | 0.00                | 0.00                    | 0.00              | 3,613.64        | 0.00               | (3,613.64) (3,613.64)   |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                    | 0.00              | 734.53          | 0.00               | (734.53) (734.53)       |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                    | 0.00              | 730.05          | 0.00               | (730.05) (730.05)       |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                    | 0.00              | 304.56          | 0.00               | (304.56) (304.56)       |
| 710Z                                   | Travel-Other                        | 41,518.00           | 55,357.00               | 0.00              | 0.00            | 0.00               | 41,518.00 55,357.00     |
| <b>Subtotal: Travel</b>                | <b>41,518.00</b>                    | <b>55,357.00</b>    | <b>0.00</b>             | <b>56,067.84</b>  | <b>0.00</b>     | <b>(14,549.84)</b> | <b>(710.84)</b>         |
| 711100                                 | Supplies-General                    | 0.00                | 28,000.00               | 0.00              | 580.00          | 0.00               | (580.00) 27,420.00      |
| 7112                                   | Research Supplies                   | 0.00                | 0.00                    | 0.00              | 17,484.76       | 0.00               | (17,484.76) (17,484.76) |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                    | 0.00              | 23,433.31       | 0.00               | (23,433.31) (23,433.31) |
| 7130                                   | Printing and Copying                | 0.00                | 0.00                    | 0.00              | 443.33          | 0.00               | (443.33) (443.33)       |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                    | 0.00              | 262.03          | 0.00               | (262.03) (262.03)       |
| 7140                                   | Postage                             | 0.00                | 0.00                    | 0.00              | 5.84            | 0.00               | (5.84) (5.84)           |

Grant: 181002 - Spherical Nuclei  
 Fund: 181004 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review  
 FMGR: Hersman, F William

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UDPPHFH 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPPHH - PI F W Hersman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 934.74            | 0.00            | (934.74)            | (934.74)          |
| 716063 Maint & Repairs-Computer Hardware               | 0.00                | 0.00                | 0.00                    | 7.00              | 0.00            | (7.00)              | (7.00)            |
| 7161 Rentals-Leases                                    | 0.00                | 0.00                | 0.00                    | 468.40            | 0.00            | (468.40)            | (468.40)          |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 549.50            | 0.00            | (549.50)            | (549.50)          |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 2,138.10          | 0.00            | (2,138.10)          | (2,138.10)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 5,737.99          | 0.00            | (5,737.99)          | (5,737.99)        |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00            | (65.00)             | (65.00)           |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 541.15            | 0.00            | (541.15)            | (541.15)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)            | (120.00)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 76.75             | 0.00            | (76.75)             | (76.75)           |
| 71CZ Other Expenses-Deductions                         | 16,050.00           | 21,400.00           | 0.00                    | 0.00              | 0.00            | 16,050.00           | 21,400.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>16,050.00</b>    | <b>49,400.00</b>    | <b>0.00</b>             | <b>52,847.90</b>  | <b>0.00</b>     | <b>(36,797.90)</b>  | <b>(3,447.90)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>57,568.00</b>    | <b>104,757.00</b>   | <b>0.00</b>             | <b>108,915.74</b> | <b>0.00</b>     | <b>(51,347.74)</b>  | <b>(4,158.74)</b> |
| 7211 Assistantships                                    | 15,000.00           | 30,000.00           | 0.00                    | 8,024.00          | 0.00            | 6,976.00            | 21,976.00         |
| 721100 Assistantships                                  | 0.00                | (10,080.00)         | 0.00                    | 9,574.00          | 0.00            | (9,574.00)          | (19,654.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,000.00</b>    | <b>19,920.00</b>    | <b>0.00</b>             | <b>17,598.00</b>  | <b>0.00</b>     | <b>(2,598.00)</b>   | <b>2,322.00</b>   |
| 7400 Capitalizable Equipment                           | 18,000.00           | 145,942.74          | 0.00                    | 7,312.34          | 0.00            | 10,687.66           | 138,630.40        |
| 740000 Cap Equipment                                   | 0.00                | (49,717.00)         | 0.00                    | 75,670.77         | 0.00            | (75,670.77)         | (125,387.77)      |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 13,241.90         | 0.00            | (13,241.90)         | (13,241.90)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>18,000.00</b>    | <b>96,225.74</b>    | <b>0.00</b>             | <b>96,225.01</b>  | <b>0.00</b>     | <b>(78,225.01)</b>  | <b>0.73</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>310,694.00</b>   | <b>505,015.70</b>   | <b>0.00</b>             | <b>506,220.39</b> | <b>0.00</b>     | <b>(195,526.39)</b> | <b>(1,204.69)</b> |
| 7600 Internal Allocations                              | 0.00                | 0.00                | 0.00                    | 7.00              | 0.00            | (7.00)              | (7.00)            |
| 760003 Int Alloc-Computer Usage Charge                 | 0.00                | 0.00                | 0.00                    | (7.00)            | 0.00            | 7.00                | 7.00              |
| 7603 F&A Expenditures                                  | 72,201.00           | 93,270.00           | 0.00                    | 47,229.77         | 0.00            | 24,971.23           | 46,040.23         |
| 760300 F&A Expenditures                                | 0.00                | 9,958.00            | 0.00                    | 54,793.54         | 0.00            | (54,793.54)         | (44,835.54)       |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>72,201.00</b>    | <b>103,228.00</b>   | <b>0.00</b>             | <b>102,023.31</b> | <b>0.00</b>     | <b>(29,822.31)</b>  | <b>1,204.69</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>72,201.00</b>    | <b>103,228.00</b>   | <b>0.00</b>             | <b>102,023.31</b> | <b>0.00</b>     | <b>(29,822.31)</b>  | <b>1,204.69</b>   |
| <b>***Total Expenditures</b>                           | <b>382,895.00</b>   | <b>608,243.70</b>   | <b>0.00</b>             | <b>608,243.70</b> | <b>0.00</b>     | <b>(225,348.70)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 5300 Federal Programs                                  | 382,895.00          | 627,942.74          | 0.00                    | 227,350.49        | 0.00            | 155,544.51          | 400,592.25        |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181002 - Spherical Nuclei  
 Fund: 181004 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review  
 FMGR: Hersman, F William

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UDPHFS 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHFS - PI F W Hersman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 530000 Federal Programs                | 0.00                | 1,022.00            | 0.00                    | 380,893.21        | 0.00            | (380,893.21)        | (379,871.21)      |
| <b>*Total: 53 - Sponsored Programs</b> | <b>382,895.00</b>   | <b>628,964.74</b>   | <b>0.00</b>             | <b>608,243.70</b> | <b>0.00</b>     | <b>(225,348.70)</b> | <b>20,721.04</b>  |
| <b>***Total Revenue</b>                | <b>382,895.00</b>   | <b>628,964.74</b>   | <b>0.00</b>             | <b>608,243.70</b> | <b>0.00</b>     | <b>(225,348.70)</b> | <b>20,721.04</b>  |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181014 - Nucleon & Nuclear Structure

FMGR: Heisenberg, Jochen H

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 04/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHJH - PI Jochen Heisenberg**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 65,213.00           | 68,554.07           | 0.00                    | 0.00         | 0.00            | 65,213.00          | 68,554.07         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 81,571.00           | 74,571.00           | 0.00                    | 0.00         | 0.00            | 81,571.00          | 74,571.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 76,500.00           | 76,500.00           | 0.00                    | 0.00         | 0.00            | 76,500.00          | 76,500.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,600.00            | 1,600.00            | 0.00                    | 0.00         | 0.00            | 1,600.00           | 1,600.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>224,884.00</b>   | <b>221,225.07</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>224,884.00</b>  | <b>221,225.07</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 31,401.00           | 31,933.64           | 0.00                    | 0.00         | 0.00            | 31,401.00          | 31,933.64         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>31,401.00</b>    | <b>31,933.64</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>31,401.00</b>   | <b>31,933.64</b>  |
| 7102 Foreign Travel                                    | 6,000.00            | 6,000.00            | 0.00                    | 0.00         | 0.00            | 6,000.00           | 6,000.00          |
| 710Z Travel-Other                                      | 36,000.00           | 36,000.00           | 0.00                    | 0.00         | 0.00            | 36,000.00          | 36,000.00         |
| <b>Subtotal: Travel</b>                                | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,000.00</b>   | <b>42,000.00</b>  |
| 71CZ Other Expenses-Deductions                         | 41,568.00           | 72,593.48           | 0.00                    | 0.00         | 0.00            | 41,568.00          | 72,593.48         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>41,568.00</b>    | <b>72,593.48</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>41,568.00</b>   | <b>72,593.48</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>83,568.00</b>    | <b>114,593.48</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>83,568.00</b>   | <b>114,593.48</b> |
| 7211 Assistantships                                    | 9,040.00            | 3,960.00            | 0.00                    | 0.00         | 0.00            | 9,040.00           | 3,960.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,040.00</b>     | <b>3,960.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,040.00</b>    | <b>3,960.00</b>   |
| 7400 Capitalizable Equipment                           | 110,826.00          | 62,694.87           | 0.00                    | 0.00         | 0.00            | 110,826.00         | 62,694.87         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>110,826.00</b>   | <b>62,694.87</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>110,826.00</b>  | <b>62,694.87</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>459,719.00</b>   | <b>434,407.06</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>459,719.00</b>  | <b>434,407.06</b> |
| 7603 F&A Expenditures                                  | 86,281.00           | 95,607.51           | 0.00                    | 0.00         | 0.00            | 86,281.00          | 95,607.51         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>86,281.00</b>    | <b>95,607.51</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>86,281.00</b>   | <b>95,607.51</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>86,281.00</b>    | <b>95,607.51</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>86,281.00</b>   | <b>95,607.51</b>  |
| <b>***Total Expenditures</b>                           | <b>546,000.00</b>   | <b>530,014.57</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>546,000.00</b>  | <b>530,014.57</b> |
| <b>Revenue</b>   |                     |                     |                         |              |                 |                    |                   |
| 5300 Federal Programs                                  | 546,000.00          | 530,014.57          | 0.00                    | 0.00         | 0.00            | 546,000.00         | 530,014.57        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>546,000.00</b>   | <b>530,014.57</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>546,000.00</b>  | <b>530,014.57</b> |
| <b>***Total Revenue</b>                                | <b>546,000.00</b>   | <b>530,014.57</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>546,000.00</b>  | <b>530,014.57</b> |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181015 - Nucleon & Nuclear Structure

FMGR: Hersman, F William

|                         |                                   |                         |                                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |
| Sponsor:                | US DOE, Department of Energy      | Effective Date:         | 03/04/200                             | IDC Basis Code:     | NO     |
| Sponsor ID:             | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date:              |                                       | IDC Rate Code:      | A110   |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Dist From Code: | USNH   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |
|                         |                                   |                         |                                       | Idc Waiver          | NO     |
|                         |                                   |                         |                                       | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 28,768.02         | 0.00            | (28,768.02)        | (28,768.02)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 67,979.00           | 43,608.65           | 0.00                    | 0.00              | 0.00            | 67,979.00          | 43,608.65         |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 77,889.00         | 0.00            | (77,889.00)        | (77,889.00)       |
| 613N20 Graduate Associate                  | 0.00                | 0.00                | 0.00                    | 11,000.00         | 0.00            | (11,000.00)        | (11,000.00)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 12,450.00         | 0.00            | (12,450.00)        | (12,450.00)       |
| 613N40 Graduate Research Associate         | 0.00                | 0.00                | 0.00                    | 11,400.00         | 0.00            | (11,400.00)        | (11,400.00)       |
| 613N60 Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 18,310.00         | 0.00            | (18,310.00)        | (18,310.00)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 69,120.00           | 69,120.00           | 0.00                    | 0.00              | 0.00            | 69,120.00          | 69,120.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 36,409.26         | 0.00            | (36,409.26)        | (36,409.26)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 75,000.00           | 75,000.00           | 0.00                    | 0.00              | 0.00            | 75,000.00          | 75,000.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 39,500.00           | 39,500.00           | 0.00                    | 0.00              | 0.00            | 39,500.00          | 39,500.00         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 10,437.20         | 0.00            | (10,437.20)        | (10,437.20)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 25,471.15         | 0.00            | (25,471.15)        | (25,471.15)       |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,691.02          | 0.00            | (2,691.02)         | (2,691.02)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 403.00            | 0.00            | (403.00)           | (403.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00            | 8,000.00           | 8,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>259,599.00</b>   | <b>235,228.65</b>   | <b>0.00</b>             | <b>235,228.65</b> | <b>0.00</b>     | <b>24,370.35</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe      | 35,834.00           | 32,169.31           | 0.00                    | 32,169.31         | 0.00            | 3,664.69           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>35,834.00</b>    | <b>32,169.31</b>    | <b>0.00</b>             | <b>32,169.31</b>  | <b>0.00</b>     | <b>3,664.69</b>    | <b>0.00</b>       |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 88.86             | 0.00            | (88.86)            | (88.86)           |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 48,239.69         | 0.00            | (48,239.69)        | (48,239.69)       |
| 7102 Foreign Travel                        | 2,000.00            | 323.51              | 0.00                    | 2,687.45          | 0.00            | (687.45)           | (2,363.94)        |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 605.00            | 0.00            | (605.00)           | (605.00)          |
| 710Z Travel-Other                          | 39,000.00           | 49,176.49           | 0.00                    | 0.00              | 0.00            | 39,000.00          | 49,176.49         |
| <b>Subtotal: Travel</b>                    | <b>41,000.00</b>    | <b>49,500.00</b>    | <b>0.00</b>             | <b>51,621.00</b>  | <b>0.00</b>     | <b>(10,621.00)</b> | <b>(2,121.00)</b> |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 28,673.65         | 0.00            | (28,673.65)        | (28,673.65)       |
| 7130 Printing and Copying                  | 0.00                | 0.00                | 0.00                    | 14.70             | 0.00            | (14.70)            | (14.70)           |
| 7140 Postage                               | 0.00                | 0.00                | 0.00                    | 397.42            | 0.00            | (397.42)           | (397.42)          |
| 716063 Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 15,427.12         | 0.00            | (15,427.12)        | (15,427.12)       |
| 7161 Rentals-Leases                        | 0.00                | 0.00                | 0.00                    | 4,536.57          | 0.00            | (4,536.57)         | (4,536.57)        |
| 7172 Other Professional Services           | 9,000.00            | 9,000.00            | 0.00                    | 2,510.34          | 0.00            | 6,489.66           | 6,489.66          |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181015 - Nucleon & Nuclear Structure

FMGR: Hersman, F William

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 03/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHFH - PI F W Hersman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 3,173.67          | 0.00            | (3,173.67)         | (3,173.67)        |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 228.36            | 0.00            | (228.36)           | (228.36)          |
| 71CZ Other Expenses-Deductions                         | 37,900.00           | 46,029.00           | 0.00                    | 0.00              | 0.00            | 37,900.00          | 46,029.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>46,900.00</b>    | <b>55,029.00</b>    | <b>0.00</b>             | <b>54,961.83</b>  | <b>0.00</b>     | <b>(8,061.83)</b>  | <b>67.17</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>87,900.00</b>    | <b>104,529.00</b>   | <b>0.00</b>             | <b>106,582.83</b> | <b>0.00</b>     | <b>(18,682.83)</b> | <b>(2,053.83)</b> |
| 7211 Assistantships                                    | 9,000.00            | 5,647.00            | 0.00                    | 5,647.00          | 0.00            | 3,353.00           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,000.00</b>     | <b>5,647.00</b>     | <b>0.00</b>             | <b>5,647.00</b>   | <b>0.00</b>     | <b>3,353.00</b>    | <b>0.00</b>       |
| 7400 Capitalizable Equipment                           | 34,000.00           | 39,049.63           | 0.00                    | 36,995.80         | 0.00            | (2,995.80)         | 2,053.83          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>34,000.00</b>    | <b>39,049.63</b>    | <b>0.00</b>             | <b>36,995.80</b>  | <b>0.00</b>     | <b>(2,995.80)</b>  | <b>2,053.83</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>426,333.00</b>   | <b>416,623.59</b>   | <b>0.00</b>             | <b>416,623.59</b> | <b>0.00</b>     | <b>9,709.41</b>    | <b>0.00</b>       |
| 7600 Internal Allocations                              | 0.00                | 0.00                | 0.00                    | 15,427.12         | 0.00            | (15,427.12)        | (15,427.12)       |
| 760003 Int Alloc-Computer Usage Charge                 | 0.00                | 0.00                | 0.00                    | (15,427.12)       | 0.00            | 15,427.12          | 15,427.12         |
| 7603 F&A Expenditures                                  | 99,667.00           | 96,701.06           | 0.00                    | 96,701.06         | 0.00            | 2,965.94           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>99,667.00</b>    | <b>96,701.06</b>    | <b>0.00</b>             | <b>96,701.06</b>  | <b>0.00</b>     | <b>2,965.94</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>99,667.00</b>    | <b>96,701.06</b>    | <b>0.00</b>             | <b>96,701.06</b>  | <b>0.00</b>     | <b>2,965.94</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>526,000.00</b>   | <b>513,324.65</b>   | <b>0.00</b>             | <b>513,324.65</b> | <b>0.00</b>     | <b>12,675.35</b>   | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 5300 Federal Programs                                  | 526,000.00          | 513,324.65          | 0.00                    | 513,324.65        | 0.00            | 12,675.35          | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>526,000.00</b>   | <b>513,324.65</b>   | <b>0.00</b>             | <b>513,324.65</b> | <b>0.00</b>     | <b>12,675.35</b>   | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>526,000.00</b>   | <b>513,324.65</b>   | <b>0.00</b>             | <b>513,324.65</b> | <b>0.00</b>     | <b>12,675.35</b>   | <b>0.00</b>       |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman, F William

|                         |                              |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 03/04/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | DE-FG02-88-ER40410           | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | A110   |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH | 26                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 30,092.51         | 0.00            | (30,092.51)        | (30,092.51)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 71,630.00           | 71,630.00           | 0.00                    | 0.00              | 0.00            | 71,630.00          | 71,630.00         |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 81,713.00         | 0.00            | (81,713.00)        | (81,713.00)       |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 9,950.00          | 0.00            | (9,950.00)         | (9,950.00)        |
| 613N40                                 | Graduate Research Associate         | 0.00                | 0.00                | 0.00                    | 11,400.00         | 0.00            | (11,400.00)        | (11,400.00)       |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 12,035.89         | 0.00            | (12,035.89)        | (12,035.89)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 48,430.00           | 48,430.00           | 0.00                    | 0.00              | 0.00            | 48,430.00          | 48,430.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 45,172.91         | 0.00            | (45,172.91)        | (45,172.91)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 98,418.00           | 74,249.06           | 0.00                    | 0.00              | 0.00            | 98,418.00          | 74,249.06         |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 12,066.50         | 0.00            | (12,066.50)        | (12,066.50)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,565.00          | 0.00            | (4,565.00)         | (4,565.00)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 7,442.75          | 0.00            | (7,442.75)         | (7,442.75)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | (129.50)          | 0.00            | 129.50             | 129.50            |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00            | 20,000.00          | 20,000.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>238,478.00</b>   | <b>214,309.06</b>   | <b>0.00</b>             | <b>214,309.06</b> | <b>0.00</b>     | <b>24,168.94</b>   | <b>(0.00)</b>     |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 42,440.00           | 34,799.78           | 0.00                    | 34,799.78         | 0.00            | 7,640.22           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>42,440.00</b>    | <b>34,799.78</b>    | <b>0.00</b>             | <b>34,799.78</b>  | <b>0.00</b>     | <b>7,640.22</b>    | <b>0.00</b>       |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,773.28          | 0.00            | (1,773.28)         | (1,773.28)        |
| 7101                                   | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 43,041.27         | 0.00            | (43,041.27)        | (43,041.27)       |
| 7102                                   | Foreign Travel                      | 2,000.00            | 2,000.00            | 0.00                    | 4,100.30          | 0.00            | (2,100.30)         | (2,100.30)        |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,955.32          | 0.00            | (2,955.32)         | (2,955.32)        |
| 7104                                   | Non-Employee-Student Travel         | 0.00                | 0.00                | 0.00                    | 434.50            | 0.00            | (434.50)           | (434.50)          |
| 710Z                                   | Travel-Other                        | 41,500.00           | 41,500.00           | 0.00                    | 0.00              | 0.00            | 41,500.00          | 41,500.00         |
| <b>Subtotal: Travel</b>                |                                     | <b>43,500.00</b>    | <b>43,500.00</b>    | <b>0.00</b>             | <b>52,304.67</b>  | <b>0.00</b>     | <b>(8,804.67)</b>  | <b>(8,804.67)</b> |
| 7110                                   | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 211.15            | 0.00            | (211.15)           | (211.15)          |
| 7111                                   | Supplies                            | 0.00                | 0.00                | 0.00                    | 18,948.29         | 0.00            | (18,948.29)        | (18,948.29)       |
| 7112                                   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 2,903.83          | 0.00            | (2,903.83)         | (2,903.83)        |
| 7130                                   | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 803.85            | 0.00            | (803.85)           | (803.85)          |
| 7140                                   | Postage                             | 0.00                | 0.00                | 0.00                    | 918.20            | 0.00            | (918.20)           | (918.20)          |
| 716063                                 | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 16,804.12         | 0.00            | (16,804.12)        | (16,804.12)       |
| 7161                                   | Rentals-Leases                      | 0.00                | 0.00                | 0.00                    | 2,198.81          | 0.00            | (2,198.81)         | (2,198.81)        |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181016 - Nucleon 7 Nuclear Structure

FMGR: Hersman, F William

|                         |                              |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 03/04/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | DE-FG02-88-ER40410           | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UDPHFH - PI F W Hersman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 7172 Other Professional Services                       | 0.00                | 0.00                | 0.00                    | 1,193.00          | 0.00            | (1,193.00)         | (1,193.00)         |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 4,452.02          | 0.00            | (4,452.02)         | (4,452.02)         |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 212.53            | 0.00            | (212.53)           | (212.53)           |
| 7192 Employee Recruiting (non travel)                  | 0.00                | 0.00                | 0.00                    | 210.22            | 0.00            | (210.22)           | (210.22)           |
| 71CZ Other Expenses-Deductions                         | 33,726.00           | 40,856.57           | 0.00                    | 0.00              | 0.00            | 33,726.00          | 40,856.57          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>33,726.00</b>    | <b>40,856.57</b>    | <b>0.00</b>             | <b>48,856.02</b>  | <b>0.00</b>     | <b>(15,130.02)</b> | <b>(7,999.45)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>77,226.00</b>    | <b>84,356.57</b>    | <b>0.00</b>             | <b>101,160.69</b> | <b>0.00</b>     | <b>(23,934.69)</b> | <b>(16,804.12)</b> |
| 7211 Assistantships                                    | 9,500.00            | 5,110.00            | 0.00                    | 5,110.00          | 0.00            | 4,390.00           | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,500.00</b>     | <b>5,110.00</b>     | <b>0.00</b>             | <b>5,110.00</b>   | <b>0.00</b>     | <b>4,390.00</b>    | <b>0.00</b>        |
| 7400 Capitalizable Equipment                           | 53,000.00           | 54,907.82           | 0.00                    | 54,907.82         | 0.00            | (1,907.82)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>53,000.00</b>    | <b>54,907.82</b>    | <b>0.00</b>             | <b>54,907.82</b>  | <b>0.00</b>     | <b>(1,907.82)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>420,644.00</b>   | <b>393,483.23</b>   | <b>0.00</b>             | <b>410,287.35</b> | <b>0.00</b>     | <b>10,356.65</b>   | <b>(16,804.12)</b> |
| 7600 Internal Allocations                              | 20,825.00           | 16,804.12           | 0.00                    | 16,804.12         | 0.00            | 4,020.88           | 0.00               |
| 760003 Int Alloc-Computer Usage Charge                 | 0.00                | 0.00                | 0.00                    | (16,804.12)       | 0.00            | 16,804.12          | 16,804.12          |
| 7603 F&A Expenditures                                  | 98,531.00           | 91,070.09           | 0.00                    | 91,062.63         | 0.00            | 7,468.37           | 7.46               |
| 760300 F&A Expenditures                                | 0.00                | (7.46)              | 0.00                    | 0.00              | 0.00            | 0.00               | (7.46)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>119,356.00</b>   | <b>107,866.75</b>   | <b>0.00</b>             | <b>91,062.63</b>  | <b>0.00</b>     | <b>28,293.37</b>   | <b>16,804.12</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>119,356.00</b>   | <b>107,866.75</b>   | <b>0.00</b>             | <b>91,062.63</b>  | <b>0.00</b>     | <b>28,293.37</b>   | <b>16,804.12</b>   |
| <b>***Total Expenditures</b>                           | <b>540,000.00</b>   | <b>501,349.98</b>   | <b>0.00</b>             | <b>501,349.98</b> | <b>0.00</b>     | <b>38,650.02</b>   | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 5300 Federal Programs                                  | 540,000.00          | 501,357.44          | 0.00                    | 501,349.98        | 0.00            | 38,650.02          | 7.46               |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>540,000.00</b>   | <b>501,357.44</b>   | <b>0.00</b>             | <b>501,349.98</b> | <b>0.00</b>     | <b>38,650.02</b>   | <b>7.46</b>        |
| <b>***Total Revenue</b>                                | <b>540,000.00</b>   | <b>501,357.44</b>   | <b>0.00</b>             | <b>501,349.98</b> | <b>0.00</b>     | <b>38,650.02</b>   | <b>7.46</b>        |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181021 - Electromagnetic Studies

FMGR: Holtrop, Maurik W

|                         |                              |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 11/17/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | DE-FG02-88-ER40410           | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls     | A110   |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH | 26                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                 |                     |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00              |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 56,079.70           | 0.00            | (56,079.70)         | (56,079.70)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 334,404.00          | 432,895.00          | 0.00                    | 0.00                | 0.00            | 334,404.00          | 432,895.00        |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 183,058.34          | 0.00            | (183,058.34)        | (183,058.34)      |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 74,310.97           | 0.00            | (74,310.97)         | (74,310.97)       |
| 611Q90                                 | Post Doc                            | 80,719.00           | 80,719.00           | 0.00                    | 0.00                | 0.00            | 80,719.00           | 80,719.00         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 376,871.61          | 0.00            | (376,871.61)        | (376,871.61)      |
| 613N40                                 | Graduate Research Associate         | 0.00                | 0.00                | 0.00                    | 20,613.00           | 0.00            | (20,613.00)         | (20,613.00)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 376,947.00          | 557,787.00          | 0.00                    | 0.00                | 0.00            | 376,947.00          | 557,787.00        |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 188,308.78          | 0.00            | (188,308.78)        | (188,308.78)      |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 269,606.94          | 0.00            | (269,606.94)        | (269,606.94)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 109,950.00          | 49,095.00           | 0.00                    | 0.00                | 0.00            | 109,950.00          | 49,095.00         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 1,032.71            | 0.00            | (1,032.71)          | (1,032.71)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 4,800.00            | 4,800.00            | 0.00                    | 0.00                | 0.00            | 4,800.00            | 4,800.00          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,615.00            | 0.00            | (1,615.00)          | (1,615.00)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 20,985.25           | 0.00            | (20,985.25)         | (20,985.25)       |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 7.50                | 0.00            | (7.50)              | (7.50)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 76,590.53           | 0.00            | (76,590.53)         | (76,590.53)       |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,279.68            | 0.00            | (1,279.68)          | (1,279.68)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 60,960.00           | 99,401.00           | 0.00                    | 0.00                | 0.00            | 60,960.00           | 99,401.00         |
| 61U000                                 | Salary Offset Account               | 0.00                | 78,750.00           | 0.00                    | 0.00                | 0.00            | 0.00                | 78,750.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>967,780.00</b>   | <b>1,303,447.00</b> | <b>0.00</b>             | <b>1,270,360.01</b> | <b>0.00</b>     | <b>(302,580.01)</b> | <b>33,086.99</b>  |
| 65                                     | Fringe Benefits                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00              |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 162,175.00          | 194,964.00          | 0.00                    | 133,002.84          | 0.00            | 29,172.16           | 61,961.16         |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00              |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 39,725.89           | 0.00            | (39,725.89)         | (39,725.89)       |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>162,175.00</b>   | <b>194,964.00</b>   | <b>0.00</b>             | <b>172,728.73</b>   | <b>0.00</b>     | <b>(10,553.73)</b>  | <b>22,235.27</b>  |
| 710                                    | Travel                              | 141,712.00          | 198,762.00          | 0.00                    | 0.00                | 0.00            | 141,712.00          | 198,762.00        |
| 710000                                 | In-State Travel                     | 49,857.00           | 49,857.00           | 0.00                    | 279.87              | 0.00            | 49,577.13           | 49,577.13         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 203,955.53          | 0.00            | (203,955.53)        | (203,955.53)      |
| 710200                                 | Foreign Travel                      | 2,000.00            | 2,000.00            | 0.00                    | 8,549.39            | 0.00            | (6,549.39)          | (6,549.39)        |

Grant: 181002 - Spherical Nuclei

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 181021 - Electromagnetic Studies

FMGR: Holtrop, Maurik W

|                         |                              |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 11/17/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | DE-FG02-88-ER40410           | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | A110   |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH | 26                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 9,187.02          | 0.00            | (9,187.02)         | (9,187.02)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 9,242.28          | 0.00            | (9,242.28)         | (9,242.28)         |
| <b>Subtotal: Travel</b>                                | <b>193,569.00</b>   | <b>250,619.00</b>   | <b>0.00</b>             | <b>231,214.09</b> | <b>0.00</b>     | <b>(37,645.09)</b> | <b>19,404.91</b>   |
| 71 Support   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 1,080.76          | 0.00            | (1,080.76)         | (1,080.76)         |
| 711164 Supplies-Computer (Non Peripherals)             | 0.00                | 0.00                | 0.00                    | 231.39            | 0.00            | (231.39)           | (231.39)           |
| 7112 Research Supplies                                 | 63,780.00           | 87,560.04           | 0.00                    | 0.00              | 0.00            | 63,780.00          | 87,560.04          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 71,774.90         | 0.00            | (71,774.90)        | (71,774.90)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 425.16            | 0.00            | (425.16)           | (425.16)           |
| 713010 Printing & Copying-Publications                 | 1,443.00            | 1,443.00            | 0.00                    | 0.00              | 0.00            | 1,443.00           | 1,443.00           |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 53.22             | 0.00            | (53.22)            | (53.22)            |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 1,424.93          | 0.00            | (1,424.93)         | (1,424.93)         |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 901.38            | 0.00            | (901.38)           | (901.38)           |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 599.33            | 0.00            | (599.33)           | (599.33)           |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 466.12            | 0.00            | (466.12)           | (466.12)           |
| 717000 Consulting-General                              | 7,143.00            | 6,191.00            | 0.00                    | 0.00              | 0.00            | 7,143.00           | 6,191.00           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,391.40          | 0.00            | (2,391.40)         | (2,391.40)         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | (200.81)          | 0.00            | 200.81             | 200.81             |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 15,368.58         | 0.00            | (15,368.58)        | (15,368.58)        |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 552.73            | 0.00            | (552.73)           | (552.73)           |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 484.99            | 0.00            | (484.99)           | (484.99)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 729.22            | 0.00            | (729.22)           | (729.22)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,045.00          | 0.00            | (1,045.00)         | (1,045.00)         |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 616.00            | 0.00            | (616.00)           | (616.00)           |
| 71CZ70 Moving Expenses                                 | 0.00                | 0.00                | 0.00                    | 1,708.83          | 0.00            | (1,708.83)         | (1,708.83)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>72,366.00</b>    | <b>95,194.04</b>    | <b>0.00</b>             | <b>99,653.13</b>  | <b>0.00</b>     | <b>(27,287.13)</b> | <b>(4,459.09)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>265,935.00</b>   | <b>345,813.04</b>   | <b>0.00</b>             | <b>330,867.22</b> | <b>0.00</b>     | <b>(64,932.22)</b> | <b>14,945.82</b>   |
| 72 Financial Aid / Participant Support                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 721100 Assistantships                                  | 62,060.00           | 70,940.00           | 0.00                    | 11,093.00         | 0.00            | 50,967.00          | 59,847.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 90,955.50         | 0.00            | (90,955.50)        | (90,955.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>62,060.00</b>    | <b>70,940.00</b>    | <b>0.00</b>             | <b>102,048.50</b> | <b>0.00</b>     | <b>(39,988.50)</b> | <b>(31,108.50)</b> |
| 730001 Subcontracts 01                                 | 28,000.00           | 28,000.00           | 0.00                    | 27,409.40         | 0.00            | 590.60             | 590.60             |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 14,998.62         | 0.00            | (14,998.62)        | (14,998.62)        |



Grant: 181002 - Spherical Nuclei  
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Holtrop, Maurik W

|                         |                                   |                         |                                       |                     |              |                       |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-----------------------|--------|
| PI Name:                | Holtrop, Maurik W                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE         |                       |        |
| Sponsor:                | US DOE, Department of Energy      | Effective Date:         | 11/17/200                             | IDC Basis Code:     | MTDC         | Approved For Preaward | NO     |
| Sponsor ID:             | DE-FG02-88-ER40410 CFDA #: 81.049 | Term Date:              |                                       | IDC Rate Code:      | URESOF 26.00 | Budget Controls       | A110   |
| Resp Org:               | UDPHYS                            | Expend End Date:        |                                       | IDC Dist From Code: | UDPHFH 26    | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1           | Idc Waiver            | NO     |
|                         |                                   |                         |                                       |                     |              | Sefa Classification   | RESDEV |

Org: UDPHFH - PI F W Hersman

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 73 - Subcontracts</b>                      | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b>             | <b>42,408.02</b>    | <b>0.00</b>     | <b>(14,408.02)</b>    | <b>(14,408.02)</b>    |
| 740000 Cap Equipment                                  | 51,421.00           | 79,359.00           | 0.00                    | 11,009.52           | 0.00            | 40,411.48             | 68,349.48             |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 0.00                    | 75,965.14           | 0.00            | (75,965.14)           | (75,965.14)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>51,421.00</b>    | <b>79,359.00</b>    | <b>0.00</b>             | <b>86,974.66</b>    | <b>0.00</b>     | <b>(35,553.66)</b>    | <b>(7,615.66)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,537,371.00</b> | <b>2,022,523.04</b> | <b>0.00</b>             | <b>2,005,387.14</b> | <b>0.00</b>     | <b>(468,016.14)</b>   | <b>17,135.90</b>      |
| 76 F&A and Internal Allocations                       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 760300 F&A Expenditures                               | 365,551.00          | 471,629.00          | 0.00                    | 471,628.44          | 0.00            | (106,077.44)          | 0.56                  |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>365,551.00</b>   | <b>471,629.00</b>   | <b>0.00</b>             | <b>471,628.44</b>   | <b>0.00</b>     | <b>(106,077.44)</b>   | <b>0.56</b>           |
| <b>**Total Indirect Cost Expenditures</b>             | <b>365,551.00</b>   | <b>471,629.00</b>   | <b>0.00</b>             | <b>471,628.44</b>   | <b>0.00</b>     | <b>(106,077.44)</b>   | <b>0.56</b>           |
| <b>***Total Expenditures</b>                          | <b>1,902,922.00</b> | <b>2,494,152.04</b> | <b>0.00</b>             | <b>2,477,015.58</b> | <b>0.00</b>     | <b>(574,093.58)</b>   | <b>17,136.46</b>      |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,477,015.58        | 0.00            | (2,477,015.58)        | (2,477,015.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,477,015.58</b> | <b>0.00</b>     | <b>(2,477,015.58)</b> | <b>(2,477,015.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,477,015.58</b> | <b>0.00</b>     | <b>(2,477,015.58)</b> | <b>(2,477,015.58)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181002 - Spherical Nuclei  
 Fund: 181021 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W  
 Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 11/17/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UDPHFH 26    | Budget Controls       | A110   |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |
|                         |           |                                       |              | Sefa Classification   | RESDEV |  |

Org: UDPHMH - PI Maurik Holtrop

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00                | (0.46)              | 0.00                    | 0.00         | 0.00            | 0.00               | (0.46)             |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>(0.46)</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(0.46)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | (17,136.00)         | 0.00                    | 0.00         | 0.00            | 0.00               | (17,136.00)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>(17,136.00)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(17,136.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>(17,136.46)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(17,136.46)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>(17,136.46)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(17,136.46)</b> |



Grant: 181002 - Spherical Nuclei  
 Fund: 181031 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPMHM - PI Maurik Holtrop**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 53,095.00           | (16,905.00)         | 0.00                    | 0.00              | 0.00            | 53,095.00          | (16,905.00)       |
| 611PRR                                 | *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00                | 0.00                | 0.00                    | 741.53            | 0.00            | (741.53)           | (741.53)          |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 49,612.75         | 0.00            | (49,612.75)        | (49,612.75)       |
| 611Q90                                 | Post Doc                            | 103,802.00          | 21,087.66           | 0.00                    | 0.00              | 0.00            | 103,802.00         | 21,087.66         |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 22,535.04         | 0.00            | (22,535.04)        | (22,535.04)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 80,225.00           | 96,425.00           | 0.00                    | 0.00              | 0.00            | 80,225.00          | 96,425.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 13,421.94         | 0.00            | (13,421.94)        | (13,421.94)       |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 76,952.69         | 0.00            | (76,952.69)        | (76,952.69)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 11,000.00           | 70,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00          | 70,000.00         |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 20,705.24         | 0.00            | (20,705.24)        | (20,705.24)       |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 7,600.00            | 12,360.00           | 0.00                    | 0.00              | 0.00            | 7,600.00           | 12,360.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>255,722.00</b>   | <b>182,967.66</b>   | <b>0.00</b>             | <b>183,969.19</b> | <b>0.00</b>     | <b>71,752.81</b>   | <b>(1,001.53)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 49,783.00           | 37,172.63           | 0.00                    | 31,940.81         | 0.00            | 17,842.19          | 5,231.82          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5,293.37          | 0.00            | (5,293.37)         | (5,293.37)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>49,783.00</b>    | <b>37,172.63</b>    | <b>0.00</b>             | <b>37,234.18</b>  | <b>0.00</b>     | <b>12,548.82</b>   | <b>(61.55)</b>    |
| 710                                    | Travel                              | 25,045.00           | 32,994.12           | 0.00                    | 0.00              | 0.00            | 25,045.00          | 32,994.12         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 16.00             | 0.00            | (16.00)            | (16.00)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 12,039.74         | 0.00            | (12,039.74)        | (12,039.74)       |
| 710200                                 | Foreign Travel                      | 6,393.00            | 6,393.00            | 0.00                    | 3,393.04          | 0.00            | 2,999.96           | 2,999.96          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 820.00            | 0.00            | (820.00)           | (820.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,014.84          | 0.00            | (3,014.84)         | (3,014.84)        |
| <b>Subtotal: Travel</b>                |                                     | <b>31,438.00</b>    | <b>39,387.12</b>    | <b>0.00</b>             | <b>19,283.62</b>  | <b>0.00</b>     | <b>12,154.38</b>   | <b>20,103.50</b>  |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 2,475.00          | 0.00            | (2,475.00)         | (2,475.00)        |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 19,130.75         | 0.00            | (19,130.75)        | (19,130.75)       |
| 7112                                   | Research Supplies                   | 13,909.00           | 7,646.98            | 0.00                    | 0.00              | 0.00            | 13,909.00          | 7,646.98          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,238.15          | 0.00            | (1,238.15)         | (1,238.15)        |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 717000                                 | Consulting-General                  | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 40.25             | 0.00            | (40.25)            | (40.25)           |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 170.38            | 0.00            | (170.38)           | (170.38)          |
| 719100                                 | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 1,634.00          | 0.00            | (1,634.00)         | (1,634.00)        |

Grant: 181002 - Spherical Nuclei  
 Fund: 181031 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC26 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>28,909.00</b>    | <b>22,646.98</b>    | <b>0.00</b>             | <b>24,688.53</b>  | <b>0.00</b>     | <b>4,220.47</b>     | <b>(2,041.55)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>60,347.00</b>    | <b>62,034.10</b>    | <b>0.00</b>             | <b>43,972.15</b>  | <b>0.00</b>     | <b>16,374.85</b>    | <b>18,061.95</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 690.00            | 0.00            | (690.00)            | (690.00)            |
| 721100 Assistantships                                  | 17,460.00           | 15,324.00           | 0.00                    | 0.00              | 0.00            | 17,460.00           | 15,324.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 557.50            | 0.00            | (557.50)            | (557.50)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,460.00</b>    | <b>15,324.00</b>    | <b>0.00</b>             | <b>1,247.50</b>   | <b>0.00</b>     | <b>16,212.50</b>    | <b>14,076.50</b>    |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 11,804.73         | 0.00            | (11,804.73)         | (11,804.73)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,804.73</b>  | <b>0.00</b>     | <b>(11,804.73)</b>  | <b>(11,804.73)</b>  |
| 740000 Cap Equipment                                   | 14,982.00           | 14,982.00           | 0.00                    | 30,432.00         | 0.00            | (15,450.00)         | (15,450.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>14,982.00</b>    | <b>14,982.00</b>    | <b>0.00</b>             | <b>30,432.00</b>  | <b>0.00</b>     | <b>(15,450.00)</b>  | <b>(15,450.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>398,294.00</b>   | <b>312,480.39</b>   | <b>0.00</b>             | <b>308,659.75</b> | <b>0.00</b>     | <b>89,634.25</b>    | <b>3,820.64</b>     |
| 760300 F&A Expenditures                                | 83,955.00           | 61,995.73           | 0.00                    | 65,816.37         | 0.00            | 18,138.63           | (3,820.64)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>83,955.00</b>    | <b>61,995.73</b>    | <b>0.00</b>             | <b>65,816.37</b>  | <b>0.00</b>     | <b>18,138.63</b>    | <b>(3,820.64)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>83,955.00</b>    | <b>61,995.73</b>    | <b>0.00</b>             | <b>65,816.37</b>  | <b>0.00</b>     | <b>18,138.63</b>    | <b>(3,820.64)</b>   |
| <b>***Total Expenditures</b>                           | <b>482,249.00</b>   | <b>374,476.12</b>   | <b>0.00</b>             | <b>374,476.12</b> | <b>0.00</b>     | <b>107,772.88</b>   | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 374,476.12        | 0.00            | (374,476.12)        | (374,476.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>374,476.12</b> | <b>0.00</b>     | <b>(374,476.12)</b> | <b>(374,476.12)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>374,476.12</b> | <b>0.00</b>     | <b>(374,476.12)</b> | <b>(374,476.12)</b> |



Grant: 181002 - Spherical Nuclei  
 Fund: 181037 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 53,944.00           | 53,943.17           | 0.00                    | 0.00              | 0.00            | 53,944.00          | 53,943.17         |
| 611PRR                                 | *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00                | 0.00                | 0.00                    | 1,204.29          | 0.00            | (1,204.29)         | (1,204.29)        |
| 611PSR                                 | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 54,652.77         | 0.00            | (54,652.77)        | (54,652.77)       |
| 611Q90                                 | Post Doc                            | 33,161.00           | 115,875.34          | 0.00                    | 0.00              | 0.00            | 33,161.00          | 115,875.34        |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 21,379.36         | 0.00            | (21,379.36)        | (21,379.36)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 52,200.00           | 52,200.00           | 0.00                    | 0.00              | 0.00            | 52,200.00          | 52,200.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 6,799.99          | 0.00            | (6,799.99)         | (6,799.99)        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 123,489.83        | 0.00            | (123,489.83)       | (123,489.83)      |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,500.00          | 0.00            | (2,500.00)         | (2,500.00)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,495.00          | 0.00            | (1,495.00)         | (1,495.00)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 22,292.50         | 0.00            | (22,292.50)        | (22,292.50)       |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 35,200.00           | 35,200.00           | 0.00                    | 0.00              | 0.00            | 35,200.00          | 35,200.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>174,505.00</b>   | <b>257,218.51</b>   | <b>0.00</b>             | <b>233,813.74</b> | <b>0.00</b>     | <b>(59,308.74)</b> | <b>23,404.77</b>  |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 57,488.00           | 75,761.37           | 0.00                    | 50,481.70         | 0.00            | 7,006.30           | 25,279.67         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5,571.44          | 0.00            | (5,571.44)         | (5,571.44)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>57,488.00</b>    | <b>75,761.37</b>    | <b>0.00</b>             | <b>56,053.14</b>  | <b>0.00</b>     | <b>1,434.86</b>    | <b>19,708.23</b>  |
| 710                                    | Travel                              | 22,254.00           | 13,580.00           | 0.00                    | 0.00              | 0.00            | 22,254.00          | 13,580.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 362.96            | 0.00            | (362.96)           | (362.96)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 13,299.54         | 0.00            | (13,299.54)        | (13,299.54)       |
| 710200                                 | Foreign Travel                      | 6,393.00            | 6,393.00            | 0.00                    | 4,907.39          | 0.00            | 1,485.61           | 1,485.61          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 615.00            | 0.00            | (615.00)           | (615.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 788.09            | 0.00            | (788.09)           | (788.09)          |
| <b>Subtotal: Travel</b>                |                                     | <b>28,647.00</b>    | <b>19,973.00</b>    | <b>0.00</b>             | <b>19,972.98</b>  | <b>0.00</b>     | <b>8,674.02</b>    | <b>0.02</b>       |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 7,765.94          | 0.00            | (7,765.94)         | (7,765.94)        |
| 7112                                   | Research Supplies                   | 3,280.00            | 13,347.02           | 0.00                    | 0.00              | 0.00            | 3,280.00           | 13,347.02         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 40,206.65         | 0.00            | (40,206.65)        | (40,206.65)       |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 43.15             | 0.00            | (43.15)            | (43.15)           |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 48.67             | 0.00            | (48.67)            | (48.67)           |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 7,581.50          | 0.00            | (7,581.50)         | (7,581.50)        |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 372.77            | 0.00            | (372.77)           | (372.77)          |

Grant: 181002 - Spherical Nuclei  
 Fund: 181037 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 442.00            | 0.00            | (442.00)            | (442.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,280.00</b>     | <b>13,347.02</b>    | <b>0.00</b>             | <b>56,460.68</b>  | <b>0.00</b>     | <b>(53,180.68)</b>  | <b>(43,113.66)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>31,927.00</b>    | <b>33,320.02</b>    | <b>0.00</b>             | <b>76,433.66</b>  | <b>0.00</b>     | <b>(44,506.66)</b>  | <b>(43,113.64)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,180.00          | 0.00            | (2,180.00)          | (2,180.00)          |
| 721100 Assistantships                                  | 12,862.00           | 4,359.00            | 0.00                    | 0.00              | 0.00            | 12,862.00           | 4,359.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,178.50          | 0.00            | (2,178.50)          | (2,178.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,862.00</b>    | <b>4,359.00</b>     | <b>0.00</b>             | <b>4,358.50</b>   | <b>0.00</b>     | <b>8,503.50</b>     | <b>0.50</b>         |
| 730001 Subcontracts 01                                 | 15,000.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 15,000.00           | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                       | <b>15,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>15,000.00</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>291,782.00</b>   | <b>370,658.90</b>   | <b>0.00</b>             | <b>370,659.04</b> | <b>0.00</b>     | <b>(78,877.04)</b>  | <b>(0.14)</b>       |
| 760300 F&A Expenditures                                | 64,219.00           | 95,238.27           | 0.00                    | 95,238.13         | 0.00            | (31,019.13)         | 0.14                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>64,219.00</b>    | <b>95,238.27</b>    | <b>0.00</b>             | <b>95,238.13</b>  | <b>0.00</b>     | <b>(31,019.13)</b>  | <b>0.14</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>64,219.00</b>    | <b>95,238.27</b>    | <b>0.00</b>             | <b>95,238.13</b>  | <b>0.00</b>     | <b>(31,019.13)</b>  | <b>0.14</b>         |
| <b>***Total Expenditures</b>                           | <b>356,001.00</b>   | <b>465,897.17</b>   | <b>0.00</b>             | <b>465,897.17</b> | <b>0.00</b>     | <b>(109,896.17)</b> | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 465,897.17        | 0.00            | (465,897.17)        | (465,897.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>465,897.17</b> | <b>0.00</b>     | <b>(465,897.17)</b> | <b>(465,897.17)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>465,897.17</b> | <b>0.00</b>     | <b>(465,897.17)</b> | <b>(465,897.17)</b> |



Grant: 181002 - Spherical Nuclei  
 Fund: 181039 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPMHM - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 63,962.87         | 0.00            | (63,962.87)        | (63,962.87)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 47,484.00           | 47,484.00           | 0.00                    | 0.00              | 0.00            | 47,484.00          | 47,484.00          |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 7,111.00          | 0.00            | (7,111.00)         | (7,111.00)         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 11,022.49         | 0.00            | (11,022.49)        | (11,022.49)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 8,140.00            | 8,549.40            | 0.00                    | 0.00              | 0.00            | 8,140.00           | 8,549.40           |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 100,416.81        | 0.00            | (100,416.81)       | (100,416.81)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 109,270.00          | 109,270.00          | 0.00                    | 0.00              | 0.00            | 109,270.00         | 109,270.00         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 24,468.75         | 0.00            | (24,468.75)        | (24,468.75)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 22,734.01         | 0.00            | (22,734.01)        | (22,734.01)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 27,940.00           | 41,961.00           | 0.00                    | 0.00              | 0.00            | 27,940.00          | 41,961.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>192,834.00</b>   | <b>207,264.40</b>   | <b>0.00</b>             | <b>229,715.93</b> | <b>0.00</b>     | <b>(36,881.93)</b> | <b>(22,451.53)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,970.19          | 0.00            | (5,970.19)         | (5,970.19)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 52,670.00           | 52,670.00           | 0.00                    | 41,758.29         | 0.00            | 10,911.71          | 10,911.71          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,055.38          | 0.00            | (2,055.38)         | (2,055.38)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>52,670.00</b>    | <b>52,670.00</b>    | <b>0.00</b>             | <b>49,783.86</b>  | <b>0.00</b>     | <b>2,886.14</b>    | <b>2,886.14</b>    |
| 710 Travel                                 | 19,447.00           | 19,447.00           | 0.00                    | 0.00              | 0.00            | 19,447.00          | 19,447.00          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 17,190.62         | 0.00            | (17,190.62)        | (17,190.62)        |
| 710200 Foreign Travel                      | 7,050.00            | 7,050.00            | 0.00                    | 8,237.76          | 0.00            | (1,187.76)         | (1,187.76)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,010.00          | 0.00            | (1,010.00)         | (1,010.00)         |
| <b>Subtotal: Travel</b>                    | <b>26,497.00</b>    | <b>26,497.00</b>    | <b>0.00</b>             | <b>26,438.38</b>  | <b>0.00</b>     | <b>58.62</b>       | <b>58.62</b>       |
| 711142 Supplies-Chemical-Lab               | 0.00                | 0.00                | 0.00                    | 127.00            | 0.00            | (127.00)           | (127.00)           |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 2,261.07          | 0.00            | (2,261.07)         | (2,261.07)         |
| 7112 Research Supplies                     | 35,204.00           | 35,204.00           | 0.00                    | 0.00              | 0.00            | 35,204.00          | 35,204.00          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 11,132.62         | 0.00            | (11,132.62)        | (11,132.62)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)            |
| 713010 Printing & Copying-Publications     | 1,962.00            | 1,962.00            | 0.00                    | 0.00              | 0.00            | 1,962.00           | 1,962.00           |
| 715035 Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)         | (3,000.00)         |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 173.56            | 0.00            | (173.56)           | (173.56)           |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 12.95             | 0.00            | (12.95)            | (12.95)            |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 236.89            | 0.00            | (236.89)           | (236.89)           |
| <b>Subtotal: Non-Travel Support</b>        | <b>37,166.00</b>    | <b>37,166.00</b>    | <b>0.00</b>             | <b>17,014.09</b>  | <b>0.00</b>     | <b>20,151.91</b>   | <b>20,151.91</b>   |

Grant: 181002 - Spherical Nuclei  
 Fund: 181039 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>63,663.00</b>    | <b>63,663.00</b>    | <b>0.00</b>             | <b>43,452.47</b>  | <b>0.00</b>     | <b>20,210.53</b>    | <b>20,210.53</b>    |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 810.00            | 0.00            | (810.00)            | (810.00)            |
| 721100 Assistantships                                  | 2,050.00            | 2,050.00            | 0.00                    | 0.00              | 0.00            | 2,050.00            | 2,050.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,063.00          | 0.00            | (1,063.00)          | (1,063.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,050.00</b>     | <b>2,050.00</b>     | <b>0.00</b>             | <b>1,873.00</b>   | <b>0.00</b>     | <b>177.00</b>       | <b>177.00</b>       |
| 740000 Cap Equipment                                   | 18,400.00           | 18,400.00           | 0.00                    | 21,947.57         | 0.00            | (3,547.57)          | (3,547.57)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>18,400.00</b>    | <b>18,400.00</b>    | <b>0.00</b>             | <b>21,947.57</b>  | <b>0.00</b>     | <b>(3,547.57)</b>   | <b>(3,547.57)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>329,617.00</b>   | <b>344,047.40</b>   | <b>0.00</b>             | <b>346,772.83</b> | <b>0.00</b>     | <b>(17,155.83)</b>  | <b>(2,725.43)</b>   |
| 760300 F&A Expenditures                                | 80,383.00           | 86,693.00           | 0.00                    | 83,967.57         | 0.00            | (3,584.57)          | 2,725.43            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>80,383.00</b>    | <b>86,693.00</b>    | <b>0.00</b>             | <b>83,967.57</b>  | <b>0.00</b>     | <b>(3,584.57)</b>   | <b>2,725.43</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>80,383.00</b>    | <b>86,693.00</b>    | <b>0.00</b>             | <b>83,967.57</b>  | <b>0.00</b>     | <b>(3,584.57)</b>   | <b>2,725.43</b>     |
| <b>***Total Expenditures</b>                           | <b>410,000.00</b>   | <b>430,740.40</b>   | <b>0.00</b>             | <b>430,740.40</b> | <b>0.00</b>     | <b>(20,740.40)</b>  | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 430,740.40        | 0.00            | (430,740.40)        | (430,740.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430,740.40</b> | <b>0.00</b>     | <b>(430,740.40)</b> | <b>(430,740.40)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>430,740.40</b> | <b>0.00</b>     | <b>(430,740.40)</b> | <b>(430,740.40)</b> |

Grant: 181002 - Spherical Nuclei  
 Fund: 181040 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | DE-FG02-88-ER40410           | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | A110   |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/12            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UDPMHM - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 66,281.65         | 0.00            | (66,281.65)        | (66,281.65)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 65,991.00           | 60,525.14           | 0.00                    | 0.00              | 0.00            | 65,991.00          | 60,525.14         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 6,049.51          | 0.00            | (6,049.51)         | (6,049.51)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 10,821.00           | 10,411.60           | 0.00                    | 0.00              | 0.00            | 10,821.00          | 10,411.60         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 99,305.86         | 0.00            | (99,305.86)        | (99,305.86)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 507.10            | 0.00            | (507.10)           | (507.10)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 113,094.00          | 107,201.34          | 0.00                    | 0.00              | 0.00            | 113,094.00         | 107,201.34        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,980.00          | 0.00            | (3,980.00)         | (3,980.00)        |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 773.31            | 0.00            | (773.31)           | (773.31)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 19,471.53         | 0.00            | (19,471.53)        | (19,471.53)       |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,000.00           | 32,000.00           | 0.00                    | 0.00              | 0.00            | 32,000.00          | 32,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>221,906.00</b>   | <b>210,138.08</b>   | <b>0.00</b>             | <b>196,368.96</b> | <b>0.00</b>     | <b>25,537.04</b>   | <b>13,769.12</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,125.31          | 0.00            | (5,125.31)         | (5,125.31)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 56,378.00           | 56,378.00           | 0.00                    | 43,229.13         | 0.00            | 13,148.87          | 13,148.87         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 309.10            | 0.00            | (309.10)           | (309.10)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>56,378.00</b>    | <b>56,378.00</b>    | <b>0.00</b>             | <b>48,663.54</b>  | <b>0.00</b>     | <b>7,714.46</b>    | <b>7,714.46</b>   |
| 710 Travel                                 | 20,510.00           | 20,510.00           | 0.00                    | 0.00              | 0.00            | 20,510.00          | 20,510.00         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 20,950.02         | 0.00            | (20,950.02)        | (20,950.02)       |
| 710200 Foreign Travel                      | 7,050.00            | 7,050.00            | 0.00                    | 11,012.90         | 0.00            | (3,962.90)         | (3,962.90)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,925.07          | 0.00            | (1,925.07)         | (1,925.07)        |
| <b>Subtotal: Travel</b>                    | <b>27,560.00</b>    | <b>27,560.00</b>    | <b>0.00</b>             | <b>33,887.99</b>  | <b>0.00</b>     | <b>(6,327.99)</b>  | <b>(6,327.99)</b> |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 313.03            | 0.00            | (313.03)           | (313.03)          |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 2,281.85          | 0.00            | (2,281.85)         | (2,281.85)        |
| 7112 Research Supplies                     | 29,100.00           | 29,100.00           | 0.00                    | 0.00              | 0.00            | 29,100.00          | 29,100.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 20,987.81         | 0.00            | (20,987.81)        | (20,987.81)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 695.00            | 0.00            | (695.00)           | (695.00)          |
| 713010 Printing & Copying-Publications     | 540.00              | 540.00              | 0.00                    | 0.00              | 0.00            | 540.00             | 540.00            |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 12.87             | 0.00            | (12.87)            | (12.87)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 2,340.00          | 0.00            | (2,340.00)         | (2,340.00)        |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 619.00            | 0.00            | (619.00)           | (619.00)          |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 64.03             | 0.00            | (64.03)            | (64.03)           |

Grant: 181002 - Spherical Nuclei  
 Fund: 181040 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHMH - PI Maurik Holtrop

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>29,640.00</b>    | <b>29,640.00</b>    | <b>0.00</b>             | <b>27,313.59</b>  | <b>0.00</b>     | <b>2,326.41</b>     | <b>2,326.41</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>57,200.00</b>    | <b>57,200.00</b>    | <b>0.00</b>             | <b>61,201.58</b>  | <b>0.00</b>     | <b>(4,001.58)</b>   | <b>(4,001.58)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 810.00            | 0.00            | (810.00)            | (810.00)            |
| 721100 Assistantships                                  | 2,290.00            | 2,290.00            | 0.00                    | 0.00              | 0.00            | 2,290.00            | 2,290.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,063.00          | 0.00            | (1,063.00)          | (1,063.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,290.00</b>     | <b>2,290.00</b>     | <b>0.00</b>             | <b>1,873.00</b>   | <b>0.00</b>     | <b>417.00</b>       | <b>417.00</b>       |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 15,899.00         | 0.00            | (15,899.00)         | (15,899.00)         |
| 7404C3 Secondary Construction                          | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)          | (2,000.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,899.00</b>  | <b>0.00</b>     | <b>(17,899.00)</b>  | <b>(17,899.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>337,774.00</b>   | <b>326,006.08</b>   | <b>0.00</b>             | <b>326,006.08</b> | <b>0.00</b>     | <b>11,767.92</b>    | <b>(0.00)</b>       |
| 760300 F&A Expenditures                                | 87,226.00           | 79,620.71           | 0.00                    | 79,620.71         | 0.00            | 7,605.29            | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>87,226.00</b>    | <b>79,620.71</b>    | <b>0.00</b>             | <b>79,620.71</b>  | <b>0.00</b>     | <b>7,605.29</b>     | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>87,226.00</b>    | <b>79,620.71</b>    | <b>0.00</b>             | <b>79,620.71</b>  | <b>0.00</b>     | <b>7,605.29</b>     | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>425,000.00</b>   | <b>405,626.79</b>   | <b>0.00</b>             | <b>405,626.79</b> | <b>0.00</b>     | <b>19,373.21</b>    | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 405,626.79        | 0.00            | (405,626.79)        | (405,626.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>405,626.79</b> | <b>0.00</b>     | <b>(405,626.79)</b> | <b>(405,626.79)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>405,626.79</b> | <b>0.00</b>     | <b>(405,626.79)</b> | <b>(405,626.79)</b> |

Grant: 181002 - Spherical Nuclei  
 Fund: 181043 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 65,429.27         | 0.00            | (65,429.27)        | (65,429.27)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 67,608.00           | 67,608.00           | 0.00                    | 0.00              | 0.00            | 67,608.00          | 67,608.00          |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 16,666.68         | 0.00            | (16,666.68)        | (16,666.68)        |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 25,777.73         | 0.00            | (25,777.73)        | (25,777.73)        |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 21,633.45         | 0.00            | (21,633.45)        | (21,633.45)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 26,657.00           | 26,657.00           | 0.00                    | 0.00              | 0.00            | 26,657.00          | 26,657.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 52,140.60         | 0.00            | (52,140.60)        | (52,140.60)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 101,245.00          | 101,245.00          | 0.00                    | 0.00              | 0.00            | 101,245.00         | 101,245.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 6,165.00          | 0.00            | (6,165.00)         | (6,165.00)         |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 155.00            | 0.00            | (155.00)           | (155.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 24,635.88         | 0.00            | (24,635.88)        | (24,635.88)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,601.91          | 0.00            | (1,601.91)         | (1,601.91)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 26,000.00           | 26,000.00           | 0.00                    | 0.00              | 0.00            | 26,000.00          | 26,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>221,510.00</b>   | <b>221,510.00</b>   | <b>0.00</b>             | <b>214,705.52</b> | <b>0.00</b>     | <b>6,804.48</b>    | <b>6,804.48</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 7,811.45          | 0.00            | (7,811.45)         | (7,811.45)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 53,018.00           | 53,018.00           | 0.00                    | 28,837.89         | 0.00            | 24,180.11          | 24,180.11          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 537.27            | 0.00            | (537.27)           | (537.27)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>53,018.00</b>    | <b>53,018.00</b>    | <b>0.00</b>             | <b>37,186.61</b>  | <b>0.00</b>     | <b>15,831.39</b>   | <b>15,831.39</b>   |
| 710 Travel  | 20,510.00           | 25,975.86           | 0.00                    | 0.00              | 0.00            | 20,510.00          | 25,975.86          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 21,788.18         | 0.00            | (21,788.18)        | (21,788.18)        |
| 710200 Foreign Travel                                 | 7,050.00            | 7,050.00            | 0.00                    | 11,196.81         | 0.00            | (4,146.81)         | (4,146.81)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,076.00          | 0.00            | (1,076.00)         | (1,076.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 465.35            | 0.00            | (465.35)           | (465.35)           |
| <b>Subtotal: Travel</b>                               | <b>27,560.00</b>    | <b>33,025.86</b>    | <b>0.00</b>             | <b>34,526.34</b>  | <b>0.00</b>     | <b>(6,966.34)</b>  | <b>(1,500.48)</b>  |
| 7112 Research Supplies                                | 13,300.00           | 13,300.00           | 0.00                    | 0.00              | 0.00            | 13,300.00          | 13,300.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 23,705.70         | 0.00            | (23,705.70)        | (23,705.70)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 165.70            | 0.00            | (165.70)           | (165.70)           |
| 713010 Printing & Copying-Publications                | 1,505.00            | 1,505.00            | 0.00                    | 0.00              | 0.00            | 1,505.00           | 1,505.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,805.00</b>    | <b>14,805.00</b>    | <b>0.00</b>             | <b>23,871.40</b>  | <b>0.00</b>     | <b>(9,066.40)</b>  | <b>(9,066.40)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>42,365.00</b>    | <b>47,830.86</b>    | <b>0.00</b>             | <b>58,397.74</b>  | <b>0.00</b>     | <b>(16,032.74)</b> | <b>(10,566.88)</b> |

Grant: 181002 - Spherical Nuclei  
 Fund: 181043 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 1,878.00          | 0.00            | (1,878.00)          | (1,878.00)          |
| 721100 Assistantships                                  | 13,723.00           | 13,723.00           | 0.00                    | 0.00              | 0.00            | 13,723.00           | 13,723.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 5,502.50          | 0.00            | (5,502.50)          | (5,502.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>13,723.00</b>    | <b>13,723.00</b>    | <b>0.00</b>             | <b>7,380.50</b>   | <b>0.00</b>     | <b>6,342.50</b>     | <b>6,342.50</b>     |
| 740000 Cap Equipment                                   | 1,992.00            | 1,992.00            | 0.00                    | 22,120.37         | 0.00            | (20,128.37)         | (20,128.37)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>1,992.00</b>     | <b>1,992.00</b>     | <b>0.00</b>             | <b>22,120.37</b>  | <b>0.00</b>     | <b>(20,128.37)</b>  | <b>(20,128.37)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>332,608.00</b>   | <b>338,073.86</b>   | <b>0.00</b>             | <b>339,790.74</b> | <b>0.00</b>     | <b>(7,182.74)</b>   | <b>(1,716.88)</b>   |
| 760300 F&A Expenditures                                | 82,392.00           | 82,392.00           | 0.00                    | 80,675.12         | 0.00            | 1,716.88            | 1,716.88            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>82,392.00</b>    | <b>82,392.00</b>    | <b>0.00</b>             | <b>80,675.12</b>  | <b>0.00</b>     | <b>1,716.88</b>     | <b>1,716.88</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>82,392.00</b>    | <b>82,392.00</b>    | <b>0.00</b>             | <b>80,675.12</b>  | <b>0.00</b>     | <b>1,716.88</b>     | <b>1,716.88</b>     |
| <b>***Total Expenditures</b>                           | <b>415,000.00</b>   | <b>420,465.86</b>   | <b>0.00</b>             | <b>420,465.86</b> | <b>0.00</b>     | <b>(5,465.86)</b>   | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 420,465.86        | 0.00            | (420,465.86)        | (420,465.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>420,465.86</b> | <b>0.00</b>     | <b>(420,465.86)</b> | <b>(420,465.86)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>420,465.86</b> | <b>0.00</b>     | <b>(420,465.86)</b> | <b>(420,465.86)</b> |



Grant: 181002 - Spherical Nuclei  
 Fund: 181046 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPMHM - PI Maurik Holtrop**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 59,350.78         | 0.00            | (59,350.78)        | (59,350.78)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 58,793.00           | 58,793.00           | 0.00                    | 0.00              | 0.00            | 58,793.00          | 58,793.00          |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 19,923.39         | 0.00            | (19,923.39)        | (19,923.39)        |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 6,578.00          | 0.00            | (6,578.00)         | (6,578.00)         |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 0.00                    | 7,138.50          | 0.00            | (7,138.50)         | (7,138.50)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)             | 30,556.00           | 30,556.00           | 0.00                    | 0.00              | 0.00            | 30,556.00          | 30,556.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 31,202.84         | 0.00            | (31,202.84)        | (31,202.84)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 102,330.00          | 49,829.03           | 0.00                    | 0.00              | 0.00            | 102,330.00         | 49,829.03          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,565.00          | 0.00            | (2,565.00)         | (2,565.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 7,408.63          | 0.00            | (7,408.63)         | (7,408.63)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 518.49            | 0.00            | (518.49)           | (518.49)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 18,260.00           | 18,260.00           | 0.00                    | 0.00              | 0.00            | 18,260.00          | 18,260.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>209,939.00</b>   | <b>157,438.03</b>   | <b>0.00</b>             | <b>134,685.63</b> | <b>0.00</b>     | <b>75,253.37</b>   | <b>22,752.40</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 5,962.54          | 0.00            | (5,962.54)         | (5,962.54)         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 53,679.00           | 20,815.80           | 0.00                    | 20,583.63         | 0.00            | 33,095.37          | 232.17             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 232.17            | 0.00            | (232.17)           | (232.17)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>53,679.00</b>    | <b>20,815.80</b>    | <b>0.00</b>             | <b>26,778.34</b>  | <b>0.00</b>     | <b>26,900.66</b>   | <b>(5,962.54)</b>  |
| 710 Travel  | 25,110.00           | 19,763.49           | 0.00                    | 0.00              | 0.00            | 25,110.00          | 19,763.49          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 18,413.49         | 0.00            | (18,413.49)        | (18,413.49)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,350.00          | 0.00            | (1,350.00)         | (1,350.00)         |
| <b>Subtotal: Travel</b>                               | <b>25,110.00</b>    | <b>19,763.49</b>    | <b>0.00</b>             | <b>19,763.49</b>  | <b>0.00</b>     | <b>5,346.51</b>    | <b>0.00</b>        |
| 7112 Research Supplies                                | 6,250.00            | 6,250.00            | 0.00                    | 0.00              | 0.00            | 6,250.00           | 6,250.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 8,176.86          | 0.00            | (8,176.86)         | (8,176.86)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)           |
| 713010 Printing & Copying-Publications                | 135.00              | 135.00              | 0.00                    | 0.00              | 0.00            | 135.00             | 135.00             |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 11,467.00         | 0.00            | (11,467.00)        | (11,467.00)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 141.00            | 0.00            | (141.00)           | (141.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,385.00</b>     | <b>6,385.00</b>     | <b>0.00</b>             | <b>19,904.86</b>  | <b>0.00</b>     | <b>(13,519.86)</b> | <b>(13,519.86)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,495.00</b>    | <b>26,148.49</b>    | <b>0.00</b>             | <b>39,668.35</b>  | <b>0.00</b>     | <b>(8,173.35)</b>  | <b>(13,519.86)</b> |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 3,270.00          | 0.00            | (3,270.00)         | (3,270.00)         |
| 721100 Assistantships                                 | 22,157.00           | 13,632.75           | 0.00                    | 0.00              | 0.00            | 22,157.00          | 13,632.75          |



Grant: 181002 - Spherical Nuclei  
 Fund: 181046 - Spherical Nuclei

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DE-FG02-88-ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 13,632.75         | 0.00            | (13,632.75)         | (13,632.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>22,157.00</b>    | <b>13,632.75</b>    | <b>0.00</b>             | <b>16,902.75</b>  | <b>0.00</b>     | <b>5,254.25</b>     | <b>(3,270.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>317,270.00</b>   | <b>218,035.07</b>   | <b>0.00</b>             | <b>218,035.07</b> | <b>0.00</b>     | <b>99,234.93</b>    | <b>0.00</b>         |
| 760300 F&A Expenditures                                | 76,730.00           | 52,294.39           | 0.00                    | 52,294.39         | 0.00            | 24,435.61           | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>76,730.00</b>    | <b>52,294.39</b>    | <b>0.00</b>             | <b>52,294.39</b>  | <b>0.00</b>     | <b>24,435.61</b>    | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>76,730.00</b>    | <b>52,294.39</b>    | <b>0.00</b>             | <b>52,294.39</b>  | <b>0.00</b>     | <b>24,435.61</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>394,000.00</b>   | <b>270,329.46</b>   | <b>0.00</b>             | <b>270,329.46</b> | <b>0.00</b>     | <b>123,670.54</b>   | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 270,329.46        | 0.00            | (270,329.46)        | (270,329.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270,329.46</b> | <b>0.00</b>     | <b>(270,329.46)</b> | <b>(270,329.46)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270,329.46</b> | <b>0.00</b>     | <b>(270,329.46)</b> | <b>(270,329.46)</b> |

Grant: 181033 - CICART  
 Fund: 15C521 - CICART - CS

Status: Active  
 FMGR: Bhattacharjee, Amitava  
 Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Chandran, Benjamin D G       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |        |
| Sponsor ID:             | DEFG0207ER46372              | CFDA #:                 | 81.049                                | Term Date:          | URON06 | 45.00                 | Budget Controls     | DOC    |
| Resp Org:               | UZSP00                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 45                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPAB - Amitava Bhattacharjee**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 0.00                | 0.00                    | 26,549.28         | 0.00            | (26,549.28)        | (26,549.28)       |
| 611F60 Faculty NTT Research               | 0.00                | 7,135.03            | 0.00                    | 31,840.27         | 0.00            | (31,840.27)        | (24,705.24)       |
| 613B90 Graduate Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 94,335.37         | 0.00            | (94,335.37)        | (94,335.37)       |
| 613N30 Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 127,226.45        | 0.00            | (127,226.45)       | (127,226.45)      |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 171,296.00          | 171,296.00          | 0.00                    | 0.00              | 0.00            | 171,296.00         | 171,296.00        |
| 615F10 PAT                                | 0.00                | 36,151.55           | 0.00                    | 425,670.03        | 0.00            | (425,670.03)       | (389,518.48)      |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 281.18            | 0.00            | (281.18)           | (281.18)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)  | 496,230.00          | 496,230.00          | 0.00                    | 0.00              | 0.00            | 496,230.00         | 496,230.00        |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 4,160.00          | 0.00            | (4,160.00)         | (4,160.00)        |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)           | (750.00)          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>667,526.00</b>   | <b>710,812.58</b>   | <b>0.00</b>             | <b>710,812.58</b> | <b>0.00</b>     | <b>(43,286.58)</b> | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 10,214.25         | 0.00            | (10,214.25)        | (10,214.25)       |
| 65YF10 Full Fringe Benefit Distr Expe     | 215,033.00          | 210,156.32          | 0.00                    | 199,611.51        | 0.00            | 15,421.49          | 10,544.81         |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 330.56            | 0.00            | (330.56)           | (330.56)          |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>215,033.00</b>   | <b>210,156.32</b>   | <b>0.00</b>             | <b>210,156.32</b> | <b>0.00</b>     | <b>4,876.68</b>    | <b>0.00</b>       |
| 710 Travel                                | 23,959.00           | 23,959.00           | 0.00                    | 0.00              | 0.00            | 23,959.00          | 23,959.00         |
| 710100 Out-of-State Travel                | 0.00                | 23,006.74           | 0.00                    | 18,670.22         | 0.00            | (18,670.22)        | 4,336.52          |
| 710200 Foreign Travel                     | 0.00                | 3,000.00            | 0.00                    | 5,260.30          | 0.00            | (5,260.30)         | (2,260.30)        |
| 710300 Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 1,939.00          | 0.00            | (1,939.00)         | (1,939.00)        |
| 710400 Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 4,832.08          | 0.00            | (4,832.08)         | (4,832.08)        |
| <b>Subtotal: Travel</b>                   | <b>23,959.00</b>    | <b>49,965.74</b>    | <b>0.00</b>             | <b>30,701.60</b>  | <b>0.00</b>     | <b>(6,742.60)</b>  | <b>19,264.14</b>  |
| 711100 Supplies-General                   | 0.00                | 0.00                | 0.00                    | 1,201.74          | 0.00            | (1,201.74)         | (1,201.74)        |
| 711162 Supplies-Office Supplies           | 0.00                | 0.00                | 0.00                    | 17.52             | 0.00            | (17.52)            | (17.52)           |
| 7112 Research Supplies                    | 34,239.00           | 34,239.00           | 0.00                    | 0.00              | 0.00            | 34,239.00          | 34,239.00         |
| 711200 Research Supplies                  | 0.00                | (16,452.06)         | 0.00                    | 1,658.34          | 0.00            | (1,658.34)         | (18,110.40)       |
| 713000 Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 165.00            | 0.00            | (165.00)           | (165.00)          |
| 713010 Printing & Copying-Publications    | 0.00                | 0.00                | 0.00                    | 8,217.32          | 0.00            | (8,217.32)         | (8,217.32)        |
| 714000 Postage-General                    | 0.00                | 0.00                | 0.00                    | 37.22             | 0.00            | (37.22)            | (37.22)           |
| 714030 Postage-Express Mail               | 0.00                | 0.00                | 0.00                    | 22.17             | 0.00            | (22.17)            | (22.17)           |
| 718000 Telecom-General                    | 0.00                | 0.00                | 0.00                    | 239.29            | 0.00            | (239.29)           | (239.29)          |
| 719000 Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 5,019.34          | 0.00            | (5,019.34)         | (5,019.34)        |

Grant: 181033 - CICART  
 Fund: 15C521 - CICART - CS

Status: Active  
 FMGR: Bhattacharjee, Amitava  
 Type: Grant

|                         |                              |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Chandran, Benjamin D G       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | DEFG0207ER46372              | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC    |
| Resp Org:               | UZSP00                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/15             | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UZSPAB - Amitava Bhattacharjee**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 60.00               | 0.00            | (60.00)               | (60.00)               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>34,239.00</b>    | <b>17,786.94</b>    | <b>0.00</b>             | <b>16,637.94</b>    | <b>0.00</b>     | <b>17,601.06</b>      | <b>1,149.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>58,198.00</b>    | <b>67,752.68</b>    | <b>0.00</b>             | <b>47,339.54</b>    | <b>0.00</b>     | <b>10,858.46</b>      | <b>20,413.14</b>      |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 14,394.00           | 0.00            | (14,394.00)           | (14,394.00)           |
| 721100 Assistantships                                  | 81,642.00           | 27,313.50           | 0.00                    | 0.00                | 0.00            | 81,642.00             | 27,313.50             |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 10,997.00           | 0.00                    | 23,916.50           | 0.00            | (23,916.50)           | (12,919.50)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>81,642.00</b>    | <b>38,310.50</b>    | <b>0.00</b>             | <b>38,310.50</b>    | <b>0.00</b>     | <b>43,331.50</b>      | <b>0.00</b>           |
| 740000 Cap Equipment                                   | 5,028.00            | 0.00                | 0.00                    | 0.00                | 0.00            | 5,028.00              | 0.00                  |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>5,028.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>5,028.00</b>       | <b>0.00</b>           |
| 801003 NonMand Tran Out-Cost Share                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,027,427.00</b> | <b>1,027,032.08</b> | <b>0.00</b>             | <b>1,006,618.94</b> | <b>0.00</b>     | <b>20,808.06</b>      | <b>20,413.14</b>      |
| 760300 F&A Expenditures                                | 444,530.00          | 444,924.92          | 0.00                    | 435,739.01          | 0.00            | 8,790.99              | 9,185.91              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>444,530.00</b>   | <b>444,924.92</b>   | <b>0.00</b>             | <b>435,739.01</b>   | <b>0.00</b>     | <b>8,790.99</b>       | <b>9,185.91</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>444,530.00</b>   | <b>444,924.92</b>   | <b>0.00</b>             | <b>435,739.01</b>   | <b>0.00</b>     | <b>8,790.99</b>       | <b>9,185.91</b>       |
| <b>***Total Expenditures</b>                           | <b>1,471,957.00</b> | <b>1,471,957.00</b> | <b>0.00</b>             | <b>1,442,357.95</b> | <b>0.00</b>     | <b>29,599.05</b>      | <b>29,599.05</b>      |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 1,441,865.94        | 0.00            | (1,441,865.94)        | (1,441,865.94)        |
| 811004 NonMand Tran In-Cost Share F&A                  | 0.00                | 0.00                | 0.00                    | 152.69              | 0.00            | (152.69)              | (152.69)              |
| 811087 NMT In-Plant Cap Equip CO USE ONLY              | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,442,018.63</b> | <b>0.00</b>     | <b>(1,442,018.63)</b> | <b>(1,442,018.63)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,442,018.63</b> | <b>0.00</b>     | <b>(1,442,018.63)</b> | <b>(1,442,018.63)</b> |

Grant: 181033 - CICART  
 Fund: 181033 - CICART

Status: Active  
 FMGR: Bhattacharjee, Amitava  
 Type: Grant

|                         |                              |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Chandran, Benjamin D G       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES          |                     |        |
| Sponsor ID:             | DEFG0207ER46372              | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00 | Budget Controls     | DOC    |
| Resp Org:               | UZSP00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                              |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

**Org: UZSPAB - Amitava Bhattacharjee**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 188,419.50          | 0.00            | (188,419.50)       | (188,419.50)      |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 241,494.63          | 0.00            | (241,494.63)       | (241,494.63)      |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 3.93                | 0.00            | (3.93)             | (3.93)            |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 166,241.06          | 0.00            | (166,241.06)       | (166,241.06)      |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 2,141.85            | 0.00            | (2,141.85)         | (2,141.85)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 346,378.00          | 346,378.00          | 0.00                    | 0.00                | 0.00            | 346,378.00         | 346,378.00        |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 18,483.43           | 0.00            | (18,483.43)        | (18,483.43)       |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 121,750.22          | 0.00            | (121,750.22)       | (121,750.22)      |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 183,964.47          | 0.00            | (183,964.47)       | (183,964.47)      |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 378,922.00          | 378,922.00          | 0.00                    | 0.00                | 0.00            | 378,922.00         | 378,922.00        |
| 613P90 *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 17,066.42           | 0.00            | (17,066.42)        | (17,066.42)       |
| 615F10 PAT                                 | 0.00                | (22,765.81)         | 0.00                    | 449,145.03          | 0.00            | (449,145.03)       | (471,910.84)      |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 135.62              | 0.00            | (135.62)           | (135.62)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 705,238.00          | 705,238.00          | 0.00                    | 0.00                | 0.00            | 705,238.00         | 705,238.00        |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 11,633.93           | 0.00            | (11,633.93)        | (11,633.93)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 5,472.00            | 0.00            | (5,472.00)         | (5,472.00)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 1,820.10            | 0.00            | (1,820.10)         | (1,820.10)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,430,538.00</b> | <b>1,407,772.19</b> | <b>0.00</b>             | <b>1,407,772.19</b> | <b>0.00</b>     | <b>22,765.81</b>   | <b>(0.00)</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 26,161.01           | 0.00            | (26,161.01)        | (26,161.01)       |
| 65YF10 Full Fringe Benefit Distr Expe      | 343,011.00          | 404,616.84          | 0.00                    | 374,239.57          | 0.00            | (31,228.57)        | 30,377.27         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,216.33            | 0.00            | (4,216.33)         | (4,216.33)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>343,011.00</b>   | <b>404,616.84</b>   | <b>0.00</b>             | <b>404,616.91</b>   | <b>0.00</b>     | <b>(61,605.91)</b> | <b>(0.07)</b>     |
| 710 Travel                                 | 65,471.00           | 65,471.00           | 0.00                    | 0.00                | 0.00            | 65,471.00          | 65,471.00         |
| 710100 Out-of-State Travel                 | 0.00                | 54,681.05           | 0.00                    | 82,489.50           | 0.00            | (82,489.50)        | (27,808.45)       |
| 710200 Foreign Travel                      | 6,480.00            | 6,480.00            | 0.00                    | 8,875.59            | 0.00            | (2,395.59)         | (2,395.59)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 16,547.47           | 0.00            | (16,547.47)        | (16,547.47)       |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 18,719.49           | 0.00            | (18,719.49)        | (18,719.49)       |
| <b>Subtotal: Travel</b>                    | <b>71,951.00</b>    | <b>126,632.05</b>   | <b>0.00</b>             | <b>126,632.05</b>   | <b>0.00</b>     | <b>(54,681.05)</b> | <b>(0.00)</b>     |
| 7112 Research Supplies                     | 25,139.00           | 25,139.00           | 0.00                    | 0.00                | 0.00            | 25,139.00          | 25,139.00         |
| 711200 Research Supplies                   | 0.00                | (16,291.30)         | 0.00                    | 3,134.96            | 0.00            | (3,134.96)         | (19,426.26)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 433.24              | 0.00            | (433.24)           | (433.24)          |

Grant: 181033 - CICART  
 Fund: 181033 - CICART

Status: Active  
 FMGR: Bhattacharjee, Amitava  
 Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |       |                 |     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|-----------------|-----|
| PI Name:                | Chandran, Benjamin D G       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |                 |     |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |                 |     |
| Sponsor ID:             | DEFG0207ER46372              | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON06              | 45.00 | Budget Controls | DOC |
| Resp Org:               | UZSP00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   |       | USNH            |     |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          |       | NO              |     |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification |       | RESDEV          |     |

**Org: UZSPAB - Amitava Bhattacharjee**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 4,415.88            | 0.00             | (4,415.88)            | (4,415.88)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 61.05               | 0.00             | (61.05)               | (61.05)               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 145.07              | 0.00             | (145.07)              | (145.07)              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 657.50              | 0.00             | (657.50)              | (657.50)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>25,139.00</b>    | <b>8,847.70</b>     | <b>0.00</b>             | <b>8,847.70</b>     | <b>0.00</b>      | <b>16,291.30</b>      | <b>(0.00)</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>97,090.00</b>    | <b>135,479.75</b>   | <b>0.00</b>             | <b>135,479.75</b>   | <b>0.00</b>      | <b>(38,389.75)</b>    | <b>(0.00)</b>         |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 21,858.00           | 0.00             | (21,858.00)           | (21,858.00)           |
| 721100 Assistantships                                  | 194,102.00          | 194,102.00          | 0.00                    | 0.00                | 0.00             | 194,102.00            | 194,102.00            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | (100,734.74)        | 0.00                    | 71,509.25           | 0.00             | (71,509.25)           | (172,243.99)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>194,102.00</b>   | <b>93,367.26</b>    | <b>0.00</b>             | <b>93,367.25</b>    | <b>0.00</b>      | <b>100,734.75</b>     | <b>0.01</b>           |
| 730001 Subcontracts 01                                 | 1,159,998.00        | 1,159,998.00        | 0.00                    | 1,109,537.40        | 50,459.41        | 1.19                  | 1.19                  |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,159,998.00</b> | <b>1,159,998.00</b> | <b>0.00</b>             | <b>1,109,537.40</b> | <b>50,459.41</b> | <b>1.19</b>           | <b>1.19</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,224,739.00</b> | <b>3,201,234.04</b> | <b>0.00</b>             | <b>3,150,773.50</b> | <b>50,459.41</b> | <b>23,506.09</b>      | <b>1.13</b>           |
| 760300 F&A Expenditures                                | 864,285.00          | 887,789.96          | 0.00                    | 887,791.18          | 0.00             | (23,506.18)           | (1.22)                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>864,285.00</b>   | <b>887,789.96</b>   | <b>0.00</b>             | <b>887,791.18</b>   | <b>0.00</b>      | <b>(23,506.18)</b>    | <b>(1.22)</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>864,285.00</b>   | <b>887,789.96</b>   | <b>0.00</b>             | <b>887,791.18</b>   | <b>0.00</b>      | <b>(23,506.18)</b>    | <b>(1.22)</b>         |
| <b>***Total Expenditures</b>                           | <b>4,089,024.00</b> | <b>4,089,024.00</b> | <b>0.00</b>             | <b>4,038,564.68</b> | <b>50,459.41</b> | <b>(0.09)</b>         | <b>(0.09)</b>         |
| <b>Revenue</b>   |                     |                     |                         |                     |                  |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 4,038,564.68        | 0.00             | (4,038,564.68)        | (4,038,564.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,038,564.68</b> | <b>0.00</b>      | <b>(4,038,564.68)</b> | <b>(4,038,564.68)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,038,564.68</b> | <b>0.00</b>      | <b>(4,038,564.68)</b> | <b>(4,038,564.68)</b> |



Grant: 181042 - CORE Infrastructure  
 Fund: 15C723 - CORE Infrastructure - CS

Status: Closing - BSC/Dept Review  
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEEE0003263 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Arra Funded NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEKB - PI Kenneth Baldwin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 87,997.22         | 0.00            | (87,997.22)         | (87,997.22)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 89,871.00           | 89,871.00           | 0.00                    | 0.00              | 0.00            | 89,871.00           | 89,871.00           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>89,871.00</b>    | <b>89,871.00</b>    | <b>0.00</b>             | <b>87,997.22</b>  | <b>0.00</b>     | <b>1,873.78</b>     | <b>1,873.78</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 38,554.00           | 38,554.00           | 0.00                    | 39,785.65         | 0.00            | (1,231.65)          | (1,231.65)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>38,554.00</b>    | <b>38,554.00</b>    | <b>0.00</b>             | <b>39,785.65</b>  | <b>0.00</b>     | <b>(1,231.65)</b>   | <b>(1,231.65)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>128,425.00</b>   | <b>128,425.00</b>   | <b>0.00</b>             | <b>127,782.87</b> | <b>0.00</b>     | <b>642.13</b>       | <b>642.13</b>       |
| 760300 F&A Expenditures                              | 59,076.00           | 59,076.00           | 0.00                    | 59,717.96         | 0.00            | (641.96)            | (641.96)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>59,076.00</b>    | <b>59,076.00</b>    | <b>0.00</b>             | <b>59,717.96</b>  | <b>0.00</b>     | <b>(641.96)</b>     | <b>(641.96)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>59,076.00</b>    | <b>59,076.00</b>    | <b>0.00</b>             | <b>59,717.96</b>  | <b>0.00</b>     | <b>(641.96)</b>     | <b>(641.96)</b>     |
| <b>***Total Expenditures</b>                         | <b>187,501.00</b>   | <b>187,501.00</b>   | <b>0.00</b>             | <b>187,500.83</b> | <b>0.00</b>     | <b>0.17</b>         | <b>0.17</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 187,500.83        | 0.00            | (187,500.83)        | (187,500.83)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>187,500.83</b> | <b>0.00</b>     | <b>(187,500.83)</b> | <b>(187,500.83)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>187,500.83</b> | <b>0.00</b>     | <b>(187,500.83)</b> | <b>(187,500.83)</b> |

Grant: 181042 - CORE Infrastructure  
 Fund: 181042 - CORE Infrastructure

Status: Closing - BSC/Dept Review  
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEEE0003263 CFDA #: 81.087  
 Resp Org: UDME00  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Arra Funded NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UDMEKB - PI Kenneth Baldwin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 740000 Cap Equipment                                  | 750,000.00          | 750,000.00          | 0.00                    | 28,805.00         | 0.00            | 721,195.00          | 721,195.00          |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 0.00                | 1,559.34                | 279,492.57        | 1,119.20        | (280,611.77)        | (280,611.77)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>750,000.00</b>   | <b>750,000.00</b>   | <b>1,559.34</b>         | <b>308,297.57</b> | <b>1,119.20</b> | <b>440,583.23</b>   | <b>440,583.23</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>750,000.00</b>   | <b>750,000.00</b>   | <b>1,559.34</b>         | <b>308,297.57</b> | <b>1,119.20</b> | <b>440,583.23</b>   | <b>440,583.23</b>   |
| <b>***Total Expenditures</b>                          | <b>750,000.00</b>   | <b>750,000.00</b>   | <b>1,559.34</b>         | <b>308,297.57</b> | <b>1,119.20</b> | <b>440,583.23</b>   | <b>440,583.23</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,559.34                | 308,297.57        | 0.00            | (308,297.57)        | (308,297.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,559.34</b>         | <b>308,297.57</b> | <b>0.00</b>     | <b>(308,297.57)</b> | <b>(308,297.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,559.34</b>         | <b>308,297.57</b> | <b>0.00</b>     | <b>(308,297.57)</b> | <b>(308,297.57)</b> |



Grant: 181044 - Extended MHD  
 Fund: 181044 - Extended MHD

Status: Active  
 Type: Grant  
 FMGR: Germaschewski, Kai K

|                         |                              |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Germaschewski, Kai K         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | DESC0006670                  | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 7/15/11 - 7/14/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPKG - PI Kai Germaschewski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 51,155.08         | 0.00             | (51,155.08)        | (51,155.08)       |
| 611F60 Faculty NTT Research                            | 0.00                | (66,200.00)         | 0.00                    | 0.00              | 0.00             | 0.00               | (66,200.00)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 157,013.00          | 152,013.00          | 0.00                    | 0.00              | 0.00             | 157,013.00         | 152,013.00        |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 33,233.70         | 0.00             | (33,233.70)        | (33,233.70)       |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,825.60                | 47,850.82         | 15,517.60        | (63,368.42)        | (63,368.42)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 110,843.00          | 110,843.00          | 0.00                    | 0.00              | 0.00             | 110,843.00         | 110,843.00        |
| 615F10 PAT   | 0.00                | 71,200.00           | 1,540.17                | 78,583.44         | 0.00             | (78,583.44)        | (7,383.44)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>267,856.00</b>   | <b>267,856.00</b>   | <b>3,365.77</b>         | <b>210,823.04</b> | <b>15,517.60</b> | <b>41,515.36</b>   | <b>41,515.36</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 6,956.41          | 0.00             | (6,956.41)         | (6,956.41)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 54,348.00           | 54,348.00           | 592.96                  | 35,589.40         | 0.00             | 18,758.60          | 18,758.60         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>54,348.00</b>    | <b>54,348.00</b>    | <b>592.96</b>           | <b>42,545.81</b>  | <b>0.00</b>      | <b>11,802.19</b>   | <b>11,802.19</b>  |
| 710 Travel   | 17,501.00           | 17,501.00           | 0.00                    | 0.00              | 0.00             | 17,501.00          | 17,501.00         |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 808.93                  | 13,293.43         | 0.00             | (13,293.43)        | (13,293.43)       |
| 710200 Foreign Travel                                  | 8,549.00            | 8,549.00            | 0.00                    | 0.00              | 0.00             | 8,549.00           | 8,549.00          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 3,486.00          | 0.00             | (3,486.00)         | (3,486.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 3,241.60          | 0.00             | (3,241.60)         | (3,241.60)        |
| <b>Subtotal: Travel</b>                                | <b>26,050.00</b>    | <b>26,050.00</b>    | <b>808.93</b>           | <b>20,021.03</b>  | <b>0.00</b>      | <b>6,028.97</b>    | <b>6,028.97</b>   |
| 7112 Research Supplies                                 | 16,375.00           | 16,375.00           | 0.00                    | 0.00              | 0.00             | 16,375.00          | 16,375.00         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 96.18             | 0.00             | (96.18)            | (96.18)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>16,375.00</b>    | <b>16,375.00</b>    | <b>0.00</b>             | <b>96.18</b>      | <b>0.00</b>      | <b>16,278.82</b>   | <b>16,278.82</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>42,425.00</b>    | <b>42,425.00</b>    | <b>808.93</b>           | <b>20,117.21</b>  | <b>0.00</b>      | <b>22,307.79</b>   | <b>22,307.79</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 6,740.00          | 0.00             | (6,740.00)         | (6,740.00)        |
| 721100 Assistantships                                  | 63,103.00           | 63,103.00           | 0.00                    | 0.00              | 0.00             | 63,103.00          | 63,103.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 1,094.00                | 12,205.50         | 0.00             | (12,205.50)        | (12,205.50)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>63,103.00</b>    | <b>63,103.00</b>    | <b>2,234.00</b>         | <b>18,945.50</b>  | <b>0.00</b>      | <b>44,157.50</b>   | <b>44,157.50</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>427,732.00</b>   | <b>427,732.00</b>   | <b>7,001.66</b>         | <b>292,431.56</b> | <b>15,517.60</b> | <b>119,782.84</b>  | <b>119,782.84</b> |
| 760300 F&A Expenditures                                | 172,268.00          | 172,268.00          | 2,264.64                | 129,319.91        | 0.00             | 42,948.09          | 42,948.09         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>172,268.00</b>   | <b>172,268.00</b>   | <b>2,264.64</b>         | <b>129,319.91</b> | <b>0.00</b>      | <b>42,948.09</b>   | <b>42,948.09</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>172,268.00</b>   | <b>172,268.00</b>   | <b>2,264.64</b>         | <b>129,319.91</b> | <b>0.00</b>      | <b>42,948.09</b>   | <b>42,948.09</b>  |

Grant: 181044 - Extended MHD  
 Fund: 181044 - Extended MHD

Status: Active  
 FMGR: Germaschewski, Kai K  
 Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Germaschewski, Kai K         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | DESC0006670                  | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 7/15/11 - 7/14/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPKG - PI Kai Germaschewski**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>600,000.00</b>   | <b>600,000.00</b>   | <b>9,266.30</b>         | <b>421,751.47</b> | <b>15,517.60</b> | <b>162,730.93</b>   | <b>162,730.93</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 9,266.30                | 421,751.47        | 0.00             | (421,751.47)        | (421,751.47)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>9,266.30</b>         | <b>421,751.47</b> | <b>0.00</b>      | <b>(421,751.47)</b> | <b>(421,751.47)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>9,266.30</b>         | <b>421,751.47</b> | <b>0.00</b>      | <b>(421,751.47)</b> | <b>(421,751.47)</b> |

Grant: 181045 - Fast Magnetic Reconnection  
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active  
 FMGR: Fox, William R

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Germaschewski, Kai K         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | DESC7168                     | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZSPWF - PI William Fox

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 8,905.66          | 0.00            | (8,905.66)         | (8,905.66)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 99,427.00           | 99,427.00           | 0.00                    | 0.00              | 0.00            | 99,427.00          | 99,427.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 80,642.00           | 80,642.00           | 0.00                    | 0.00              | 0.00            | 80,642.00          | 80,642.00         |
| 615F10 PAT   | 0.00                | (17,000.00)         | 0.00                    | 90,571.67         | 0.00            | (90,571.67)        | (107,571.67)      |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>180,069.00</b>   | <b>163,069.00</b>   | <b>0.00</b>             | <b>99,477.33</b>  | <b>0.00</b>     | <b>80,591.67</b>   | <b>63,591.67</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 792.60            | 0.00            | (792.60)           | (792.60)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 30,430.00           | 46,430.00           | 0.00                    | 41,001.26         | 0.00            | (10,571.26)        | 5,428.74          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>30,430.00</b>    | <b>46,430.00</b>    | <b>0.00</b>             | <b>41,793.86</b>  | <b>0.00</b>     | <b>(11,363.86)</b> | <b>4,636.14</b>   |
| 710 Travel   | 13,275.00           | 13,275.00           | 0.00                    | 0.00              | 0.00            | 13,275.00          | 13,275.00         |
| 710100 Out-of-State Travel                             | 0.00                | 4,813.00            | 0.00                    | 10,616.58         | 0.00            | (10,616.58)        | (5,803.58)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 3,258.82          | 0.00            | (3,258.82)         | (3,258.82)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,830.54          | 0.00            | (1,830.54)         | (1,830.54)        |
| <b>Subtotal: Travel</b>                                | <b>13,275.00</b>    | <b>18,088.00</b>    | <b>0.00</b>             | <b>15,705.94</b>  | <b>0.00</b>     | <b>(2,430.94)</b>  | <b>2,382.06</b>   |
| 7112 Research Supplies                                 | 10,680.00           | 10,680.00           | 0.00                    | 0.00              | 0.00            | 10,680.00          | 10,680.00         |
| 711200 Research Supplies                               | 0.00                | (3,813.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (3,813.00)        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 74.27             | 0.00            | (74.27)            | (74.27)           |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 1,250.00          | 0.00            | (1,250.00)         | (1,250.00)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 103.07            | 0.00            | (103.07)           | (103.07)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>10,680.00</b>    | <b>6,867.00</b>     | <b>0.00</b>             | <b>1,427.34</b>   | <b>0.00</b>     | <b>9,252.66</b>    | <b>5,439.66</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>23,955.00</b>    | <b>24,955.00</b>    | <b>0.00</b>             | <b>17,133.28</b>  | <b>0.00</b>     | <b>6,821.72</b>    | <b>7,821.72</b>   |
| 721100 Assistantships                                  | 44,847.00           | 44,847.00           | 0.00                    | 0.00              | 0.00            | 44,847.00          | 44,847.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>44,847.00</b>    | <b>44,847.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>44,847.00</b>   | <b>44,847.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>279,301.00</b>   | <b>279,301.00</b>   | <b>0.00</b>             | <b>158,404.47</b> | <b>0.00</b>     | <b>120,896.53</b>  | <b>120,896.53</b> |
| 760300 F&A Expenditures                                | 110,238.00          | 110,238.00          | 0.00                    | 74,377.31         | 0.00            | 35,860.69          | 35,860.69         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>110,238.00</b>   | <b>110,238.00</b>   | <b>0.00</b>             | <b>74,377.31</b>  | <b>0.00</b>     | <b>35,860.69</b>   | <b>35,860.69</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>110,238.00</b>   | <b>110,238.00</b>   | <b>0.00</b>             | <b>74,377.31</b>  | <b>0.00</b>     | <b>35,860.69</b>   | <b>35,860.69</b>  |
| <b>***Total Expenditures</b>                           | <b>389,539.00</b>   | <b>389,539.00</b>   | <b>0.00</b>             | <b>232,781.78</b> | <b>0.00</b>     | <b>156,757.22</b>  | <b>156,757.22</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 232,781.78        | 0.00            | (232,781.78)       | (232,781.78)      |

Grant: 181045 - Fast Magnetic Reconnection  
 Fund: 181045 - Fast Magnetic Reconnection

Status: Active

Type: Grant

FMGR: Fox, William R

PI Name: Geraschewski, Kai K  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC7168 CFDA #: 81.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/15

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UZSPWF - PI William Fox**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>232,781.78</b> | <b>0.00</b>     | <b>(232,781.78)</b> | <b>(232,781.78)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>232,781.78</b> | <b>0.00</b>     | <b>(232,781.78)</b> | <b>(232,781.78)</b> |

Grant: 181048 - Dynamo & Magnetorotational  
 Fund: 181048 - Dynamo & Magnetorotational

Status: Closing - OSR/Central Off Review  
 FMGR: Ebrahimi, Fatemeh

Type: Grant

PI Name: Ebrahimi, Fatemeh  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0008320 CFDA #: 81.000  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/1/12 - 7/31/14

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPFE - PI Fatemeh Ebrahimi

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 22,173.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 22,173.00           | 0.00                |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 25,160.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 25,160.00           | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>47,333.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>47,333.00</b>    | <b>0.00</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,873.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 10,873.00           | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,873.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>10,873.00</b>    | <b>0.00</b>         |
| 710 Travel   | 3,400.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 3,400.00            | 0.00                |
| <b>Subtotal: Travel</b>                                | <b>3,400.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>3,400.00</b>     | <b>0.00</b>         |
| 7112 Research Supplies                                 | 2,617.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 2,617.00            | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,617.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>2,617.00</b>     | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>6,017.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>6,017.00</b>     | <b>0.00</b>         |
| 721100 Assistantships                                  | 15,593.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 15,593.00           | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,593.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>15,593.00</b>    | <b>0.00</b>         |
| 730001 Subcontracts 01                                 | 0.00                | 104,125.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 104,125.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 102,938.00        | 0.00            | (102,938.00)        | (102,938.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>104,125.00</b>   | <b>0.00</b>             | <b>102,938.00</b> | <b>0.00</b>     | <b>(102,938.00)</b> | <b>1,187.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>79,816.00</b>    | <b>104,125.00</b>   | <b>0.00</b>             | <b>102,938.00</b> | <b>0.00</b>     | <b>(23,122.00)</b>  | <b>1,187.00</b>     |
| 760300 F&A Expenditures                                | 30,184.00           | 5,875.00            | 0.00                    | 5,875.00          | 0.00            | 24,309.00           | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>30,184.00</b>    | <b>5,875.00</b>     | <b>0.00</b>             | <b>5,875.00</b>   | <b>0.00</b>     | <b>24,309.00</b>    | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>30,184.00</b>    | <b>5,875.00</b>     | <b>0.00</b>             | <b>5,875.00</b>   | <b>0.00</b>     | <b>24,309.00</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>110,000.00</b>   | <b>110,000.00</b>   | <b>0.00</b>             | <b>108,813.00</b> | <b>0.00</b>     | <b>1,187.00</b>     | <b>1,187.00</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 108,813.00        | 0.00            | (108,813.00)        | (108,813.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,813.00</b> | <b>0.00</b>     | <b>(108,813.00)</b> | <b>(108,813.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,813.00</b> | <b>0.00</b>     | <b>(108,813.00)</b> | <b>(108,813.00)</b> |

Grant: 181049 - PALEO-SMT Cascadia  
 Fund: 15C874 - PALEO-SMT Cascadia - CS

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Joel E

Type: Grant

PI Name: Johnson, Joel E  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFE0010120 CFDA #: 81.089  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDESEJ - PI Joel E. Johnson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 10,692.28        | 0.00            | (10,692.28)        | (10,692.28)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 10,619.00           | 10,619.00           | 0.00                    | 0.00             | 0.00            | 10,619.00          | 10,619.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>10,619.00</b>    | <b>10,619.00</b>    | <b>0.00</b>             | <b>10,692.28</b> | <b>0.00</b>     | <b>(73.28)</b>     | <b>(73.28)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 4,867.00            | 4,867.00            | 0.00                    | 4,811.64         | 0.00            | 55.36              | 55.36              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,867.00</b>     | <b>4,867.00</b>     | <b>0.00</b>             | <b>4,811.64</b>  | <b>0.00</b>     | <b>55.36</b>       | <b>55.36</b>       |
| 740000 Cap Equipment                                  | 10,000.00           | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,486.00</b>    | <b>25,486.00</b>    | <b>0.00</b>             | <b>25,503.92</b> | <b>0.00</b>     | <b>(17.92)</b>     | <b>(17.92)</b>     |
| 760300 F&A Expenditures                               | 7,305.00            | 7,305.00            | 0.00                    | 7,286.84         | 0.00            | 18.16              | 18.16              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,305.00</b>     | <b>7,305.00</b>     | <b>0.00</b>             | <b>7,286.84</b>  | <b>0.00</b>     | <b>18.16</b>       | <b>18.16</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,305.00</b>     | <b>7,305.00</b>     | <b>0.00</b>             | <b>7,286.84</b>  | <b>0.00</b>     | <b>18.16</b>       | <b>18.16</b>       |
| <b>***Total Expenditures</b>                          | <b>32,791.00</b>    | <b>32,791.00</b>    | <b>0.00</b>             | <b>32,790.76</b> | <b>0.00</b>     | <b>0.24</b>        | <b>0.24</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 32,790.91        | 0.00            | (32,790.91)        | (32,790.91)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,790.91</b> | <b>0.00</b>     | <b>(32,790.91)</b> | <b>(32,790.91)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,790.91</b> | <b>0.00</b>     | <b>(32,790.91)</b> | <b>(32,790.91)</b> |

Grant: 181049 - PALEO-SMT Cascadia  
 Fund: 15C903 - PALEO-SMT Cascadia-Supplement - CS

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Joel E

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Johnson, Joel E              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | DEFE0010120                  | CFDA #:                 | 81.089                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UDESCI                       | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14            | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDESEJ - PI Joel E. Johnson

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 11,300.00        | 0.00            | (11,300.00)        | (11,300.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)           | 11,300.00           | 11,300.00           | 0.00                    | 0.00             | 0.00            | 11,300.00          | 11,300.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>11,300.00</b>    | <b>11,300.00</b>    | <b>0.00</b>             | <b>11,300.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                | 5,232.00            | 5,232.00            | 0.00                    | 5,231.87         | 0.00            | 0.13               | 0.13               |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>5,232.00</b>     | <b>5,232.00</b>     | <b>0.00</b>             | <b>5,231.87</b>  | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>16,532.00</b>    | <b>16,532.00</b>    | <b>0.00</b>             | <b>16,531.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| 760300 F&A Expenditures                              | 4,298.00            | 4,298.00            | 0.00                    | 4,298.26         | 0.00            | (0.26)             | (0.26)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>4,298.00</b>     | <b>4,298.00</b>     | <b>0.00</b>             | <b>4,298.26</b>  | <b>0.00</b>     | <b>(0.26)</b>      | <b>(0.26)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>4,298.00</b>     | <b>4,298.00</b>     | <b>0.00</b>             | <b>4,298.26</b>  | <b>0.00</b>     | <b>(0.26)</b>      | <b>(0.26)</b>      |
| <b>***Total Expenditures</b>                         | <b>20,830.00</b>    | <b>20,830.00</b>    | <b>0.00</b>             | <b>20,830.13</b> | <b>0.00</b>     | <b>(0.13)</b>      | <b>(0.13)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 4,298.26         | 0.00            | (4,298.26)         | (4,298.26)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 11,921.74        | 0.00            | (11,921.74)        | (11,921.74)        |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 5,519.87         | 0.00            | (5,519.87)         | (5,519.87)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,739.87</b> | <b>0.00</b>     | <b>(21,739.87)</b> | <b>(21,739.87)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,739.87</b> | <b>0.00</b>     | <b>(21,739.87)</b> | <b>(21,739.87)</b> |

Grant: 181049 - PALEO-SMT Cascadia  
 Fund: 181049 - PALEO-SMT Cascadia

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Joel E

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Johnson, Joel E              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | DEFE0010120                  | CFDA #:                 | 81.089                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110                |        |
| Resp Org:               | UDESCI                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDESEJ - PI Joel E. Johnson

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 10,818.49        | 0.00            | (10,818.49)        | (10,818.49)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 10,619.00           | 10,619.00           | 0.00                    | 0.00             | 0.00            | 10,619.00          | 10,619.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 6,000.02         | 0.00            | (6,000.02)         | (6,000.02)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 16,023.15        | 0.00            | (16,023.15)        | (16,023.15)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 22,188.00           | 22,188.00           | 0.00                    | 0.00             | 0.00            | 22,188.00          | 22,188.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>32,807.00</b>    | <b>32,807.00</b>    | <b>0.00</b>             | <b>32,841.66</b> | <b>0.00</b>     | <b>(34.66)</b>     | <b>(34.66)</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,376.21         | 0.00            | (1,376.21)         | (1,376.21)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,446.00            | 1,446.00            | 0.00                    | 0.00             | 0.00            | 1,446.00           | 1,446.00          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,446.00</b>     | <b>1,446.00</b>     | <b>0.00</b>             | <b>1,376.21</b>  | <b>0.00</b>     | <b>69.79</b>       | <b>69.79</b>      |
| 710 Travel   | 4,470.00            | 4,470.00            | 0.00                    | 0.00             | 0.00            | 4,470.00           | 4,470.00          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,390.52         | 0.00            | (2,390.52)         | (2,390.52)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,650.30         | 0.00            | (1,650.30)         | (1,650.30)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | (147.50)         | 0.00            | 147.50             | 147.50            |
| <b>Subtotal: Travel</b>                                | <b>4,470.00</b>     | <b>4,470.00</b>     | <b>0.00</b>             | <b>3,893.32</b>  | <b>0.00</b>     | <b>576.68</b>      | <b>576.68</b>     |
| 7112 Research Supplies                                 | 1,664.00            | 1,664.00            | 0.00                    | 0.00             | 0.00            | 1,664.00           | 1,664.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 213.26                  | 4,510.19         | 0.00            | (4,510.19)         | (4,510.19)        |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 18.12                   | 27.49            | 0.00            | (27.49)            | (27.49)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 2,189.00         | 0.00            | (2,189.00)         | (2,189.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 8,015.00            | 8,015.00            | 0.00                    | 0.00             | 0.00            | 8,015.00           | 8,015.00          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 215.00           | 0.00            | (215.00)           | (215.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>9,679.00</b>     | <b>9,679.00</b>     | <b>231.38</b>           | <b>6,941.68</b>  | <b>0.00</b>     | <b>2,737.32</b>    | <b>2,737.32</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>14,149.00</b>    | <b>14,149.00</b>    | <b>231.38</b>           | <b>10,835.00</b> | <b>0.00</b>     | <b>3,314.00</b>    | <b>3,314.00</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,265.00         | 0.00            | (2,265.00)         | (2,265.00)        |
| 721100 Assistantships                                  | 4,322.00            | 4,322.00            | 0.00                    | 0.00             | 0.00            | 4,322.00           | 4,322.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,802.00         | 0.00            | (1,802.00)         | (1,802.00)        |
| 722215 Participant Sup-Res Assts' Stipend              | 0.00                | 0.00                | 0.00                    | 255.00           | 0.00            | (255.00)           | (255.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,322.00</b>     | <b>4,322.00</b>     | <b>0.00</b>             | <b>4,322.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 740000 Cap Equipment                                   | 43,232.00           | 43,232.00           | 0.00                    | 43,232.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>43,232.00</b>    | <b>43,232.00</b>    | <b>0.00</b>             | <b>43,232.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 181049 - PALEO-SMT Cascadia  
 Fund: 181049 - PALEO-SMT Cascadia

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Joel E

Type: Grant

PI Name: Johnson, Joel E  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFE0010120 CFDA #: 81.089  
 Resp Org: UDESCI  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.5  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDESEJ - PI Joel E. Johnson**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>95,956.00</b>    | <b>95,956.00</b>    | <b>231.38</b>           | <b>92,606.87</b>  | <b>0.00</b>     | <b>3,349.13</b>     | <b>3,349.13</b>     |
| 760300 F&A Expenditures                              | 22,830.00           | 22,830.00           | 109.91                  | 21,397.63         | 0.00            | 1,432.37            | 1,432.37            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>22,830.00</b>    | <b>22,830.00</b>    | <b>109.91</b>           | <b>21,397.63</b>  | <b>0.00</b>     | <b>1,432.37</b>     | <b>1,432.37</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>22,830.00</b>    | <b>22,830.00</b>    | <b>109.91</b>           | <b>21,397.63</b>  | <b>0.00</b>     | <b>1,432.37</b>     | <b>1,432.37</b>     |
| <b>***Total Expenditures</b>                         | <b>118,786.00</b>   | <b>118,786.00</b>   | <b>341.29</b>           | <b>114,004.50</b> | <b>0.00</b>     | <b>4,781.50</b>     | <b>4,781.50</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 341.29                  | 114,004.50        | 0.00            | (114,004.50)        | (114,004.50)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>341.29</b>           | <b>114,004.50</b> | <b>0.00</b>     | <b>(114,004.50)</b> | <b>(114,004.50)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>341.29</b>           | <b>114,004.50</b> | <b>0.00</b>     | <b>(114,004.50)</b> | <b>(114,004.50)</b> |

Grant: 181049 - PALEO-SMT Cascadia  
 Fund: 181057 - PALEO-SMT Cascadia-Supplement

Status: Closing - BSC/Dept Review  
 FMGR: Johnson, Joel E

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Johnson, Joel E              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | DEFE0010120                  | CFDA #:                 | 81.089                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | A110                |        |
| Resp Org:               | UDESCI                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDESEJ - PI Joel E. Johnson

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611BLE  | Sabbatical Leave Earnings            | 0.00                | 0.00                | 0.00                    | 40,495.07        | 0.00            | (40,495.07)        | (40,495.07)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 40,680.00           | 40,680.00           | 0.00                    | 0.00             | 0.00            | 40,680.00          | 40,680.00          |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 7,525.00         | 0.00            | (7,525.00)         | (7,525.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only)  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>44,680.00</b>    | <b>44,680.00</b>    | <b>0.00</b>             | <b>48,020.07</b> | <b>0.00</b>     | <b>(3,340.07)</b>  | <b>(3,340.07)</b>  |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 3,199.17         | 0.00            | (3,199.17)         | (3,199.17)         |
| 65YF10  | Full Fringe Benefit Distr Expe       | 3,530.00            | 3,530.00            | 0.00                    | 0.00             | 0.00            | 3,530.00           | 3,530.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 590.17           | 0.00            | (590.17)           | (590.17)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>3,530.00</b>     | <b>3,530.00</b>     | <b>0.00</b>             | <b>3,789.34</b>  | <b>0.00</b>     | <b>(259.34)</b>    | <b>(259.34)</b>    |
| 710   | Travel                               | 1,730.00            | 1,730.00            | 0.00                    | 0.00             | 0.00            | 1,730.00           | 1,730.00           |
| 710200  | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 490.16           | 0.00            | (490.16)           | (490.16)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>1,730.00</b>     | <b>1,730.00</b>     | <b>0.00</b>             | <b>490.16</b>    | <b>0.00</b>     | <b>1,239.84</b>    | <b>1,239.84</b>    |
| 7112  | Research Supplies                    | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00           |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 2,151.17         | 0.00            | (2,151.17)         | (2,151.17)         |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,125.00         | 0.00            | (1,125.00)         | (1,125.00)         |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 1,550.00            | 1,550.00            | 0.00                    | 0.00             | 0.00            | 1,550.00           | 1,550.00           |
| 719100  | Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>5,050.00</b>     | <b>5,050.00</b>     | <b>0.00</b>             | <b>3,276.17</b>  | <b>0.00</b>     | <b>1,773.83</b>    | <b>1,773.83</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>6,780.00</b>     | <b>6,780.00</b>     | <b>0.00</b>             | <b>3,766.33</b>  | <b>0.00</b>     | <b>3,013.67</b>    | <b>3,013.67</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>54,990.00</b>    | <b>54,990.00</b>    | <b>0.00</b>             | <b>55,575.74</b> | <b>0.00</b>     | <b>(585.74)</b>    | <b>(585.74)</b>    |
| 760300  | F&A Expenditures                     | 14,297.00           | 14,297.00           | 0.00                    | 14,449.72        | 0.00            | (152.72)           | (152.72)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>14,297.00</b>    | <b>14,297.00</b>    | <b>0.00</b>             | <b>14,449.72</b> | <b>0.00</b>     | <b>(152.72)</b>    | <b>(152.72)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>14,297.00</b>    | <b>14,297.00</b>    | <b>0.00</b>             | <b>14,449.72</b> | <b>0.00</b>     | <b>(152.72)</b>    | <b>(152.72)</b>    |
| <b>***Total Expenditures</b>                          |                                      | <b>69,287.00</b>    | <b>69,287.00</b>    | <b>0.00</b>             | <b>70,025.46</b> | <b>0.00</b>     | <b>(738.46)</b>    | <b>(738.46)</b>    |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 0.00                    | 70,025.46        | 0.00            | (70,025.46)        | (70,025.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,025.46</b> | <b>0.00</b>     | <b>(70,025.46)</b> | <b>(70,025.46)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,025.46</b> | <b>0.00</b>     | <b>(70,025.46)</b> | <b>(70,025.46)</b> |

Grant: 181050 - DoE HEDLP  
 Fund: 181050 - DoE HEDLP

Status: Closing - Pending Extension of Time  
 Type: Grant  
 FMGR: Germaschewski, Kai K

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Germaschewski, Kai K         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 11/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | DESC0008655                  | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | DOC                 |        |
| Resp Org:               | UZSP00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 8/15/12 - 8/14/14            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UZSPAB - Amitava Bhattacharjee**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                     |                     |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 54,289.00           | 54,289.00           | 0.00                    | 0.00              | 0.00             | 54,289.00           | 54,289.00           |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 12,235.19         | 0.00             | (12,235.19)         | (12,235.19)         |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 10,064.00           | 10,064.00           | 0.00                    | 0.00              | 0.00             | 10,064.00           | 10,064.00           |
| 615F10  | PAT                                 | 0.00                | (55,706.00)         | 0.00                    | 0.00              | 0.00             | 0.00                | (55,706.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>64,353.00</b>    | <b>8,647.00</b>     | <b>0.00</b>             | <b>12,235.19</b>  | <b>0.00</b>      | <b>52,117.81</b>    | <b>(3,588.19)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 980.56            | 0.00             | (980.56)            | (980.56)            |
| 65YF10  | Full Fringe Benefit Distr Expe      | 20,340.00           | 2,832.00            | 0.00                    | 0.00              | 0.00             | 20,340.00           | 2,832.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>20,340.00</b>    | <b>2,832.00</b>     | <b>0.00</b>             | <b>980.56</b>     | <b>0.00</b>      | <b>19,359.44</b>    | <b>1,851.44</b>     |
| 710   | Travel                              | 8,048.00            | 8,048.00            | 0.00                    | 0.00              | 0.00             | 8,048.00            | 8,048.00            |
| 710100  | Out-of-State Travel                 | 0.00                | (7,466.00)          | 0.00                    | 581.26            | 0.00             | (581.26)            | (8,047.26)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>8,048.00</b>     | <b>582.00</b>       | <b>0.00</b>             | <b>581.26</b>     | <b>0.00</b>      | <b>7,466.74</b>     | <b>0.74</b>         |
| 7112  | Research Supplies                   | 6,610.00            | 6,610.00            | 0.00                    | 0.00              | 0.00             | 6,610.00            | 6,610.00            |
| 711200  | Research Supplies                   | 0.00                | (6,610.00)          | 0.00                    | 0.00              | 0.00             | 0.00                | (6,610.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,610.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>6,610.00</b>     | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>14,658.00</b>    | <b>582.00</b>       | <b>0.00</b>             | <b>581.26</b>     | <b>0.00</b>      | <b>14,076.74</b>    | <b>0.74</b>         |
| 730001  | Subcontracts 01                     | 101,490.00          | 101,490.00          | 0.00                    | 0.00              | 0.00             | 101,490.00          | 101,490.00          |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 53,728.94         | 24,964.06        | (78,693.00)         | (78,693.00)         |
| 730003  | Subcontracts 03                     | 0.00                | 0.00                | 0.00                    | 14,809.25         | 0.00             | (14,809.25)         | (14,809.25)         |
| 730004  | Subcontracts 04                     | 0.00                | 133,259.00          | 0.00                    | 115,635.94        | 17,624.06        | (133,260.00)        | (1.00)              |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>101,490.00</b>   | <b>234,749.00</b>   | <b>0.00</b>             | <b>184,174.13</b> | <b>42,588.12</b> | <b>(125,272.25)</b> | <b>7,986.75</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>200,841.00</b>   | <b>246,810.00</b>   | <b>0.00</b>             | <b>197,971.14</b> | <b>42,588.12</b> | <b>(39,718.26)</b>  | <b>6,250.74</b>     |
| 760300  | F&A Expenditures                    | 69,159.00           | 23,190.00           | 0.00                    | 31,167.34         | 0.00             | 37,991.66           | (7,977.34)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>69,159.00</b>    | <b>23,190.00</b>    | <b>0.00</b>             | <b>31,167.34</b>  | <b>0.00</b>      | <b>37,991.66</b>    | <b>(7,977.34)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>69,159.00</b>    | <b>23,190.00</b>    | <b>0.00</b>             | <b>31,167.34</b>  | <b>0.00</b>      | <b>37,991.66</b>    | <b>(7,977.34)</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>270,000.00</b>   | <b>270,000.00</b>   | <b>0.00</b>             | <b>229,138.48</b> | <b>42,588.12</b> | <b>(1,726.60)</b>   | <b>(1,726.60)</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                  |                     |                     |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 229,138.48        | 0.00             | (229,138.48)        | (229,138.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229,138.48</b> | <b>0.00</b>      | <b>(229,138.48)</b> | <b>(229,138.48)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181050 - DoE HEDLP  
 Fund: 181050 - DoE HEDLP

Status: Closing - Pending Extension of Time  
 FMGR: Germaschewski, Kai K

Type: Grant

PI Name: Germaschewski, Kai K  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0008655 CFDA #: 81.049  
 Resp Org: UZSP00  
 FRAGRNT Start/End Date: 8/15/12 - 8/14/14

**Fund Information**

Effective Date: 11/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UZSPAB - Amitava Bhattacharjee

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 229,138.48   | 0.00            | (229,138.48)       | (229,138.48)      |

Grant: 181051 - Electromagnetic Studies  
 Fund: 181051 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | DEFG0288ER40410              | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/12            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDPMHM - PI Maurik Holtrop

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 14,084.19        | 0.00            | (14,084.19)        | (14,084.19)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 0.00                | 14,084.19           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,084.19         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 13,578.25        | 0.00            | (13,578.25)        | (13,578.25)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | (7,474.00)          | 13,578.25           | 0.00                    | 0.00             | 0.00            | (7,474.00)         | 13,578.25         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 2,240.00         | 0.00            | (2,240.00)         | (2,240.00)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 1,396.00         | 0.00            | (1,396.00)         | (1,396.00)        |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 590.08           | 0.00            | (590.08)           | (590.08)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 0.00                | 4,226.08            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,226.08          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>(7,474.00)</b>   | <b>31,888.52</b>    | <b>0.00</b>             | <b>31,888.52</b> | <b>0.00</b>     | <b>(39,362.52)</b> | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | (3,363.00)          | 6,309.58            | 0.00                    | 6,110.22         | 0.00            | (9,473.22)         | 199.36            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 199.36           | 0.00            | (199.36)           | (199.36)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>(3,363.00)</b>   | <b>6,309.58</b>     | <b>0.00</b>             | <b>6,309.58</b>  | <b>0.00</b>     | <b>(9,672.58)</b>  | <b>0.00</b>       |
| 710 Travel   | 0.00                | 4,303.46            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,303.46          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,527.21         | 0.00            | (2,527.21)         | (2,527.21)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,776.25         | 0.00            | (1,776.25)         | (1,776.25)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>4,303.46</b>     | <b>0.00</b>             | <b>4,303.46</b>  | <b>0.00</b>     | <b>(4,303.46)</b>  | <b>0.00</b>       |
| 7112 Research Supplies                                 | 0.00                | 12,640.83           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,640.83         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 5,425.09         | 0.00            | (5,425.09)         | (5,425.09)        |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 7,215.74         | 0.00            | (7,215.74)         | (7,215.74)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>12,640.83</b>    | <b>0.00</b>             | <b>12,640.83</b> | <b>0.00</b>     | <b>(12,640.83)</b> | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>16,944.29</b>    | <b>0.00</b>             | <b>16,944.29</b> | <b>0.00</b>     | <b>(16,944.29)</b> | <b>(0.00)</b>     |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 740000 Cap Equipment                                   | 15,931.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 15,931.00          | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>15,931.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,931.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,094.00</b>     | <b>55,142.39</b>    | <b>0.00</b>             | <b>55,142.39</b> | <b>0.00</b>     | <b>(50,048.39)</b> | <b>0.00</b>       |
| 760300 F&A Expenditures                                | (5,094.00)          | 14,337.03           | 0.00                    | 14,337.03        | 0.00            | (19,431.03)        | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>(5,094.00)</b>   | <b>14,337.03</b>    | <b>0.00</b>             | <b>14,337.03</b> | <b>0.00</b>     | <b>(19,431.03)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181051 - Electromagnetic Studies  
 Fund: 181051 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Holtrop, Maurik W

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | URESOF 26.00 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Budget Controls       | A110   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

Org: UDPHMH - PI Maurik Holtrop

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>(5,094.00)</b>   | <b>14,337.03</b>    | <b>0.00</b>             | <b>14,337.03</b> | <b>0.00</b>     | <b>(19,431.03)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>69,479.42</b>    | <b>0.00</b>             | <b>69,479.42</b> | <b>0.00</b>     | <b>(69,479.42)</b> | <b>0.00</b>        |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 69,479.42        | 0.00            | (69,479.42)        | (69,479.42)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,479.42</b> | <b>0.00</b>     | <b>(69,479.42)</b> | <b>(69,479.42)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,479.42</b> | <b>0.00</b>     | <b>(69,479.42)</b> | <b>(69,479.42)</b> |

Grant: 181053 - Electromagnetic Studies  
 Fund: 181053 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 01/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | DEFG0288ER40410              | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | A110                |        |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/13            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDPMHM - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 39,040.95         | 0.00            | (39,040.95)        | (39,040.95)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,015.00            | 8,909.36            | 0.00                    | 0.00              | 0.00            | 3,015.00           | 8,909.36           |
| 611Q90 Post Doc                            | 102,330.00          | 102,330.00          | 0.00                    | 45,491.79         | 0.00            | 56,838.21          | 56,838.21          |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 21,204.04         | 0.00            | (21,204.04)        | (21,204.04)        |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 47,583.47         | 0.00            | (47,583.47)        | (47,583.47)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 54,077.00           | 39,992.81           | 0.00                    | 0.00              | 0.00            | 54,077.00          | 39,992.81          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 55,271.57         | 0.00            | (55,271.57)        | (55,271.57)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 16,178.00           | 47,626.72           | 0.00                    | 0.00              | 0.00            | 16,178.00          | 47,626.72          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 5,250.00          | 0.00            | (5,250.00)         | (5,250.00)         |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)         |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 6,795.50          | 0.00            | (6,795.50)         | (6,795.50)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 976.25            | 0.00            | (976.25)           | (976.25)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 13,618.00           | 9,391.92            | 0.00                    | 0.00              | 0.00            | 13,618.00          | 9,391.92           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>189,218.00</b>   | <b>208,250.81</b>   | <b>0.00</b>             | <b>223,113.57</b> | <b>0.00</b>     | <b>(33,895.57)</b> | <b>(14,862.76)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,124.60          | 0.00            | (5,124.60)         | (5,124.60)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 51,988.00           | 75,178.62           | 0.00                    | 39,197.00         | 0.00            | 12,791.00          | 35,981.62          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 432.05            | 0.00            | (432.05)           | (432.05)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>51,988.00</b>    | <b>75,178.62</b>    | <b>0.00</b>             | <b>44,753.65</b>  | <b>0.00</b>     | <b>7,234.35</b>    | <b>30,424.97</b>   |
| 710 Travel                                 | 23,135.00           | 24,178.93           | 0.00                    | 0.00              | 0.00            | 23,135.00          | 24,178.93          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 12,097.23         | 0.00            | (12,097.23)        | (12,097.23)        |
| 710200 Foreign Travel                      | 3,250.00            | 3,250.00            | 0.00                    | 6,534.84          | 0.00            | (3,284.84)         | (3,284.84)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,414.90          | 0.00            | (1,414.90)         | (1,414.90)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,390.10          | 0.00            | (1,390.10)         | (1,390.10)         |
| <b>Subtotal: Travel</b>                    | <b>26,385.00</b>    | <b>27,428.93</b>    | <b>0.00</b>             | <b>21,437.07</b>  | <b>0.00</b>     | <b>4,947.93</b>    | <b>5,991.86</b>    |
| 7112 Research Supplies                     | 3,329.00            | (9,311.83)          | 0.00                    | 0.00              | 0.00            | 3,329.00           | (9,311.83)         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 7,647.36          | 0.00            | (7,647.36)         | (7,647.36)         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 190.00            | 0.00            | (190.00)           | (190.00)           |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 3,587.51          | 0.00            | (3,587.51)         | (3,587.51)         |
| 715010 Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 9,441.25          | 0.00            | (9,441.25)         | (9,441.25)         |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 608.78            | 0.00            | (608.78)           | (608.78)           |
| 719100 Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)            |

Grant: 181053 - Electromagnetic Studies  
 Fund: 181053 - Electromagnetic Studies

Status: Closing - OSR/Central Off Review  
 FMGR: Holtrop, Maurik W

Type: Grant

PI Name: Holtrop, Maurik W  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URESOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDPHMH - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,329.00</b>     | <b>(9,311.83)</b>   | <b>0.00</b>             | <b>21,504.90</b>  | <b>0.00</b>     | <b>(18,175.90)</b>  | <b>(30,816.73)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>29,714.00</b>    | <b>18,117.10</b>    | <b>0.00</b>             | <b>42,941.97</b>  | <b>0.00</b>     | <b>(13,227.97)</b>  | <b>(24,824.87)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 6,690.00          | 0.00            | (6,690.00)          | (6,690.00)          |
| 721100 Assistantships                                  | 31,052.00           | 39,576.25           | 0.00                    | 0.00              | 0.00            | 31,052.00           | 39,576.25           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 29,563.50         | 0.00            | (29,563.50)         | (29,563.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>31,052.00</b>    | <b>39,576.25</b>    | <b>0.00</b>             | <b>36,253.50</b>  | <b>0.00</b>     | <b>(5,201.50)</b>   | <b>3,322.75</b>     |
| 740000 Cap Equipment                                   | 0.00                | 11,712.97           | 0.00                    | 8,051.00          | 0.00            | (8,051.00)          | 3,661.97            |
| 740005 Cap Equipment-Fabricated Equipment              | 0.00                | 0.00                | 0.00                    | 3,557.00          | 0.00            | (3,557.00)          | (3,557.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>11,712.97</b>    | <b>0.00</b>             | <b>11,608.00</b>  | <b>0.00</b>     | <b>(11,608.00)</b>  | <b>104.97</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>301,972.00</b>   | <b>352,835.75</b>   | <b>0.00</b>             | <b>358,670.69</b> | <b>0.00</b>     | <b>(56,698.69)</b>  | <b>(5,834.94)</b>   |
| 760300 F&A Expenditures                                | 74,028.00           | 86,645.33           | 0.00                    | 80,810.39         | 0.00            | (6,782.39)          | 5,834.94            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>74,028.00</b>    | <b>86,645.33</b>    | <b>0.00</b>             | <b>80,810.39</b>  | <b>0.00</b>     | <b>(6,782.39)</b>   | <b>5,834.94</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>74,028.00</b>    | <b>86,645.33</b>    | <b>0.00</b>             | <b>80,810.39</b>  | <b>0.00</b>     | <b>(6,782.39)</b>   | <b>5,834.94</b>     |
| <b>***Total Expenditures</b>                           | <b>376,000.00</b>   | <b>439,481.08</b>   | <b>0.00</b>             | <b>439,481.08</b> | <b>0.00</b>     | <b>(63,481.08)</b>  | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 439,481.08        | 0.00            | (439,481.08)        | (439,481.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>439,481.08</b> | <b>0.00</b>     | <b>(439,481.08)</b> | <b>(439,481.08)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>439,481.08</b> | <b>0.00</b>     | <b>(439,481.08)</b> | <b>(439,481.08)</b> |





Grant: 181056 - Spinel-CAREER  
 Fund: 181056 - Spinel-CAREER

Status: Active  
 FMGR: Teng, Xiaowei

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Teng, Xiaowei                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 07/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | DESC0010286                  | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110                |        |
| Resp Org:               | UDKE00                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/15/13 - 7/14/15            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDKEXT - PI Xiaowei Teng

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 19,820.14        | 0.00            | (19,820.14)        | (19,820.14)        |
| 611Q90 Post Doc  | 94,770.00           | 94,770.00           | 0.00                    | 0.00             | 0.00            | 94,770.00          | 94,770.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 9,500.02         | 0.00            | (9,500.02)         | (9,500.02)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 50,823.00           | 50,823.00           | 0.00                    | 0.00             | 0.00            | 50,823.00          | 50,823.00          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 19,168.50        | 0.00            | (19,168.50)        | (19,168.50)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 6,267.50         | 0.00            | (6,267.50)         | (6,267.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>145,593.00</b>   | <b>145,593.00</b>   | <b>0.00</b>             | <b>54,756.16</b> | <b>0.00</b>     | <b>90,836.84</b>   | <b>90,836.84</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,293.10         | 0.00            | (2,293.10)         | (2,293.10)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 31,730.00           | 31,730.00           | 0.00                    | 0.00             | 0.00            | 31,730.00          | 31,730.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,513.36         | 0.00            | (1,513.36)         | (1,513.36)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>31,730.00</b>    | <b>31,730.00</b>    | <b>0.00</b>             | <b>3,806.46</b>  | <b>0.00</b>     | <b>27,923.54</b>   | <b>27,923.54</b>   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 12,350.45        | 0.00            | (12,350.45)        | (12,350.45)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 220.00           | 0.00            | (220.00)           | (220.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 1,361.52                | 1,991.91         | 0.00            | (1,991.91)         | (1,991.91)         |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,361.52</b>         | <b>14,562.36</b> | <b>0.00</b>     | <b>(14,562.36)</b> | <b>(14,562.36)</b> |
| 7112 Research Supplies                                 | 515.00              | 515.00              | 0.00                    | 0.00             | 0.00            | 515.00             | 515.00             |
| 711200 Research Supplies                               | 0.00                | 0.00                | 970.09                  | 8,046.68         | 281.00          | (8,327.68)         | (8,327.68)         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,189.54         | 0.00            | (1,189.54)         | (1,189.54)         |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 77.75                   | 160.58           | 0.00            | (160.58)           | (160.58)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 13,461.98        | 0.00            | (13,461.98)        | (13,461.98)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 44.60            | 0.00            | (44.60)            | (44.60)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 200.00                  | 200.00           | 0.00            | (200.00)           | (200.00)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 732.72           | 0.00            | (732.72)           | (732.72)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>515.00</b>       | <b>515.00</b>       | <b>1,247.84</b>         | <b>23,836.10</b> | <b>281.00</b>   | <b>(23,602.10)</b> | <b>(23,602.10)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>515.00</b>       | <b>515.00</b>       | <b>2,609.36</b>         | <b>38,398.46</b> | <b>281.00</b>   | <b>(38,164.46)</b> | <b>(38,164.46)</b> |
| 721100 Assistantships                                  | 37,689.00           | 37,689.00           | 0.00                    | 0.00             | 0.00            | 37,689.00          | 37,689.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>37,689.00</b>    | <b>37,689.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>37,689.00</b>   | <b>37,689.00</b>   |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 62,530.47        | 0.00            | (62,530.47)        | (62,530.47)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>62,530.47</b> | <b>0.00</b>     | <b>(62,530.47)</b> | <b>(62,530.47)</b> |

Grant: 181056 - Spinel-CAREER  
 Fund: 181056 - Spinel-CAREER

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei  
 Sponsor: US DOE, Department of Energy  
 Sponsor ID: DESC0010286 CFDA #: 81.049  
 Resp Org: UDKE00  
 FRAGRNT Start/End Date: 7/15/13 - 7/14/15

**Fund Information**

Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDKEXT - PI Xiaowei Teng**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>215,527.00</b>   | <b>215,527.00</b>   | <b>2,609.36</b>         | <b>159,491.55</b> | <b>281.00</b>   | <b>55,754.45</b>    | <b>55,754.45</b>    |
| 760300 F&A Expenditures                              | 84,473.00           | 84,473.00           | 1,239.46                | 46,056.54         | 0.00            | 38,416.46           | 38,416.46           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>84,473.00</b>    | <b>84,473.00</b>    | <b>1,239.46</b>         | <b>46,056.54</b>  | <b>0.00</b>     | <b>38,416.46</b>    | <b>38,416.46</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>84,473.00</b>    | <b>84,473.00</b>    | <b>1,239.46</b>         | <b>46,056.54</b>  | <b>0.00</b>     | <b>38,416.46</b>    | <b>38,416.46</b>    |
| <b>***Total Expenditures</b>                         | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>3,848.82</b>         | <b>205,548.09</b> | <b>281.00</b>   | <b>94,170.91</b>    | <b>94,170.91</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 3,848.82                | 205,548.09        | 0.00            | (205,548.09)        | (205,548.09)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,848.82</b>         | <b>205,548.09</b> | <b>0.00</b>     | <b>(205,548.09)</b> | <b>(205,548.09)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,848.82</b>         | <b>205,548.09</b> | <b>0.00</b>     | <b>(205,548.09)</b> | <b>(205,548.09)</b> |

Grant: 181058 - Plasma Spectrometer Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 181058 - Plasma Spectrometer FMGR: Moebius, Eberhard S

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moebius, Eberhard S                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DOE, Los Alamos National Laboratory | Effective Date:         | 09/13/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 2366961                                | CFDA #:                 | 81.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZSP00                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/13/13 - 9/30/14                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UZSPEM - PI Eberhard Mobius**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 5,136.74         | 0.00            | (5,136.74)         | (5,136.74)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 5,357.69            | 5,357.69            | 0.00                    | 0.00             | 0.00            | 5,357.69           | 5,357.69           |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 10,264.00           | 10,264.00           | 0.00                    | 0.00             | 0.00            | 10,264.00          | 10,264.00          |
| 615F10 PAT   | 0.00                | 0.00                | 2,342.92                | 4,231.83         | 234.29          | (4,466.12)         | (4,466.12)         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 54.00                   | 2,931.75         | 0.00            | (2,931.75)         | (2,931.75)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 418.50           | 0.00            | (418.50)           | (418.50)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 453.00              | 453.00              | 0.00                    | 0.00             | 0.00            | 453.00             | 453.00             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>16,074.69</b>    | <b>16,074.69</b>    | <b>2,396.92</b>         | <b>12,718.82</b> | <b>234.29</b>   | <b>3,121.58</b>    | <b>3,121.58</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 399.18           | 0.00            | (399.18)           | (399.18)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,501.98            | 1,501.98            | 902.02                  | 1,738.57         | 90.20           | (326.79)           | (326.79)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,501.98</b>     | <b>1,501.98</b>     | <b>902.02</b>           | <b>2,137.75</b>  | <b>90.20</b>    | <b>(725.97)</b>    | <b>(725.97)</b>    |
| 710 Travel   | 1,464.00            | 1,464.00            | 0.00                    | 0.00             | 0.00            | 1,464.00           | 1,464.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,699.44         | 0.00            | (1,699.44)         | (1,699.44)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 255.00           | 0.00            | (255.00)           | (255.00)           |
| <b>Subtotal: Travel</b>                                | <b>1,464.00</b>     | <b>1,464.00</b>     | <b>0.00</b>             | <b>1,954.44</b>  | <b>0.00</b>     | <b>(490.44)</b>    | <b>(490.44)</b>    |
| 7112 Research Supplies                                 | 310.00              | 310.00              | 0.00                    | 0.00             | 0.00            | 310.00             | 310.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>310.00</b>       | <b>310.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>310.00</b>      | <b>310.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,774.00</b>     | <b>1,774.00</b>     | <b>0.00</b>             | <b>1,954.44</b>  | <b>0.00</b>     | <b>(180.44)</b>    | <b>(180.44)</b>    |
| 721100 Assistantships                                  | 4,866.00            | 4,866.00            | 0.00                    | 0.00             | 0.00            | 4,866.00           | 4,866.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,866.00</b>     | <b>4,866.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,866.00</b>    | <b>4,866.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>24,216.67</b>    | <b>24,216.67</b>    | <b>3,298.94</b>         | <b>16,811.01</b> | <b>324.49</b>   | <b>7,081.17</b>    | <b>7,081.17</b>    |
| 760300 F&A Expenditures                                | 9,191.07            | 9,191.07            | 1,566.99                | 7,985.21         | 0.00            | 1,205.86           | 1,205.86           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>9,191.07</b>     | <b>9,191.07</b>     | <b>1,566.99</b>         | <b>7,985.21</b>  | <b>0.00</b>     | <b>1,205.86</b>    | <b>1,205.86</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>9,191.07</b>     | <b>9,191.07</b>     | <b>1,566.99</b>         | <b>7,985.21</b>  | <b>0.00</b>     | <b>1,205.86</b>    | <b>1,205.86</b>    |
| <b>***Total Expenditures</b>                           | <b>33,407.74</b>    | <b>33,407.74</b>    | <b>4,865.93</b>         | <b>24,796.22</b> | <b>324.49</b>   | <b>8,287.03</b>    | <b>8,287.03</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 4,865.93                | 24,796.22        | 0.00            | (24,796.22)        | (24,796.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>4,865.93</b>         | <b>24,796.22</b> | <b>0.00</b>     | <b>(24,796.22)</b> | <b>(24,796.22)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181058 - Plasma Spectrometer Status: Closing - BSC/Dept Review Type: Contract  
 Fund: 181058 - Plasma Spectrometer FMGR: Moebius, Eberhard S

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Moebius, Eberhard S                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DOE, Los Alamos National Laboratory | Effective Date:         | 09/13/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 2366961                                | Term Date:              |                                       | IDC Rate Code:      | URON10 | 47.50                 | Budget Controls     | STDBUD |
| Resp Org:               | UZSP00                                 | CFDA #: 81.000          | Expend End Date:                      | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/13/13 - 9/30/14                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UZSPEM - PI Eberhard Mobius**

|                         | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|-------------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| <b>***Total Revenue</b> | <b>0.00</b>                | <b>0.00</b>                | <b>4,865.93</b>                | <b>24,796.22</b>    | <b>0.00</b>            | <b>(24,796.22)</b>        | <b>(24,796.22)</b>       |

Grant: 181059 - Electromagnetic Studies  
 Fund: 181059 - Electromagnetic Studies

Status: Active  
 FMGR: Holtrop, Maurik W

Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |                     |        |
| Sponsor ID:             | DEFG0288ER40410              | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls | A110                |        |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

**Org: UDPMHM - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 40,100.08         | 0.00             | (40,100.08)        | (40,100.08)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 40,099.00           | 40,099.00           | 0.00                    | 0.00              | 0.00             | 40,099.00          | 40,099.00         |
| 611Q90 Post Doc                            | 51,321.00           | 84,654.00           | 7,777.78                | 44,775.29         | 26,444.45        | (19,898.74)        | 13,434.26         |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 28,622.16         | 0.00             | (28,622.16)        | (28,622.16)       |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 8,666.68                | 35,107.16         | 29,466.72        | (64,573.88)        | (64,573.88)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 114,789.00          | 114,789.00          | 0.00                    | 0.00              | 0.00             | 114,789.00         | 114,789.00        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 1,709.49          | 0.00             | (1,709.49)         | (1,709.49)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 35,112.00           | 1,779.00            | 0.00                    | 0.00              | 0.00             | 35,112.00          | 1,779.00          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,330.00          | 0.00             | (1,330.00)         | (1,330.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 514.50                  | 4,960.25          | 0.00             | (4,960.25)         | (4,960.25)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 87.75             | 0.00             | (87.75)            | (87.75)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,900.00           | 12,900.00           | 0.00                    | 0.00              | 0.00             | 12,900.00          | 12,900.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>254,221.00</b>   | <b>254,221.00</b>   | <b>16,958.96</b>        | <b>156,692.18</b> | <b>55,911.17</b> | <b>41,617.65</b>   | <b>41,617.65</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5,340.75          | 0.00             | (5,340.75)         | (5,340.75)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 36,541.00           | 36,541.00           | 2,170.00                | 13,768.96         | 7,378.01         | 15,394.03          | 15,394.03         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 105.07            | 0.00             | (105.07)           | (105.07)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>36,541.00</b>    | <b>36,541.00</b>    | <b>2,170.00</b>         | <b>19,214.78</b>  | <b>7,378.01</b>  | <b>9,948.21</b>    | <b>9,948.21</b>   |
| 710 Travel                                 | 31,905.00           | 31,905.00           | 0.00                    | 0.00              | 0.00             | 31,905.00          | 31,905.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 875.00                  | 875.00            | 0.00             | (875.00)           | (875.00)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,858.67          | 0.00             | (5,858.67)         | (5,858.67)        |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,951.00          | 0.00             | (1,951.00)         | (1,951.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 461.84                  | 8,712.18          | 0.00             | (8,712.18)         | (8,712.18)        |
| <b>Subtotal: Travel</b>                    | <b>31,905.00</b>    | <b>31,905.00</b>    | <b>1,336.84</b>         | <b>17,396.85</b>  | <b>0.00</b>      | <b>14,508.15</b>   | <b>14,508.15</b>  |
| 7112 Research Supplies                     | 6,648.00            | 6,300.00            | 0.00                    | 0.00              | 0.00             | 6,648.00           | 6,300.00          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 2,258.49                | 3,078.38          | 0.00             | (3,078.38)         | (3,078.38)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 143.00                  | 441.40            | 0.00             | (441.40)           | (441.40)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 43.76                   | 43.76             | 0.00             | (43.76)            | (43.76)           |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 29.95                   | 8,854.13          | 0.00             | (8,854.13)         | (8,854.13)        |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 44.60                   | 44.60             | 5.40             | (50.00)            | (50.00)           |
| 719100 Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 157.00            | 0.00             | (157.00)           | (157.00)          |

Grant: 181059 - Electromagnetic Studies  
 Fund: 181059 - Electromagnetic Studies

Status: Active  
 FMGR: Holtrop, Maurik W  
 Type: Grant

|                         |                              |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Holtrop, Maurik W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | DEFG0288ER40410              | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls     | A110   |
| Resp Org:               | UDPHYS                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14            | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

**Org: UDPHMH - PI Maurik Holtrop**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 2,050.00          | 0.00             | (2,050.00)          | (2,050.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,648.00</b>     | <b>6,300.00</b>     | <b>2,519.80</b>         | <b>14,669.27</b>  | <b>5.40</b>      | <b>(8,026.67)</b>   | <b>(8,374.67)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>38,553.00</b>    | <b>38,205.00</b>    | <b>3,856.64</b>         | <b>32,066.12</b>  | <b>5.40</b>      | <b>6,481.48</b>     | <b>6,133.48</b>     |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 3,420.00                | 9,120.00          | 0.00             | (9,120.00)          | (9,120.00)          |
| 721100 Assistantships                                  | 14,411.00           | 14,411.00           | 0.00                    | 0.00              | 0.00             | 14,411.00           | 14,411.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 2,188.00                | 17,603.50         | 0.00             | (17,603.50)         | (17,603.50)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>14,411.00</b>    | <b>14,411.00</b>    | <b>5,608.00</b>         | <b>26,723.50</b>  | <b>0.00</b>      | <b>(12,312.50)</b>  | <b>(12,312.50)</b>  |
| 740000 Cap Equipment                                   | 0.00                | 4,218.03            | 0.00                    | 0.00              | 0.00             | 0.00                | 4,218.03            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>4,218.03</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>         | <b>4,218.03</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>343,726.00</b>   | <b>347,596.03</b>   | <b>28,593.60</b>        | <b>234,696.58</b> | <b>63,294.58</b> | <b>45,734.84</b>    | <b>49,604.87</b>    |
| 760300 F&A Expenditures                                | 85,274.00           | 85,622.00           | 5,976.26                | 54,073.00         | 0.00             | 31,201.00           | 31,549.00           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>85,274.00</b>    | <b>85,622.00</b>    | <b>5,976.26</b>         | <b>54,073.00</b>  | <b>0.00</b>      | <b>31,201.00</b>    | <b>31,549.00</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>85,274.00</b>    | <b>85,622.00</b>    | <b>5,976.26</b>         | <b>54,073.00</b>  | <b>0.00</b>      | <b>31,201.00</b>    | <b>31,549.00</b>    |
| <b>***Total Expenditures</b>                           | <b>429,000.00</b>   | <b>433,218.03</b>   | <b>34,569.86</b>        | <b>288,769.58</b> | <b>63,294.58</b> | <b>76,935.84</b>    | <b>81,153.87</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 34,569.86               | 288,769.58        | 0.00             | (288,769.58)        | (288,769.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>34,569.86</b>        | <b>288,769.58</b> | <b>0.00</b>      | <b>(288,769.58)</b> | <b>(288,769.58)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>34,569.86</b>        | <b>288,769.58</b> | <b>0.00</b>      | <b>(288,769.58)</b> | <b>(288,769.58)</b> |

Grant: 181060 - Materials Modeling  
 Fund: 181060 - Materials Modeling

Status: Active  
 FMGR: Knezevic, Marko

Type: Contract

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Knezevic, Marko                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOE, Los Alamos National Laboratory | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 277871                                 | CFDA #:                 | 81.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDME00                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 5/1/14 - 9/30/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UDMEMK - PI Marko Knezevic**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 4,814.96         | 0.00            | (4,814.96)         | (4,814.96)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 13,378.00           | 13,378.00           | 0.00                    | 0.00             | 0.00            | 13,378.00          | 13,378.00          |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 12,600.08        | 0.00            | (12,600.08)        | (12,600.08)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 1,700.52                | 2,125.65         | 6,206.90        | (8,332.55)         | (8,332.55)         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 7,701.00            | 7,701.00            | 0.00                    | 0.00             | 0.00            | 7,701.00           | 7,701.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>21,079.00</b>    | <b>21,079.00</b>    | <b>1,700.52</b>         | <b>19,540.69</b> | <b>6,206.90</b> | <b>(4,668.59)</b>  | <b>(4,668.59)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,353.38         | 0.00            | (1,353.38)         | (1,353.38)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,035.00            | 1,035.00            | 0.00                    | 0.00             | 0.00            | 1,035.00           | 1,035.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,035.00</b>     | <b>1,035.00</b>     | <b>0.00</b>             | <b>1,353.38</b>  | <b>0.00</b>     | <b>(318.38)</b>    | <b>(318.38)</b>    |
| 710 Travel   | 4,336.00            | 4,336.00            | 0.00                    | 0.00             | 0.00            | 4,336.00           | 4,336.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 1,798.19                | 8,673.92         | 0.00            | (8,673.92)         | (8,673.92)         |
| <b>Subtotal: Travel</b>                                | <b>4,336.00</b>     | <b>4,336.00</b>     | <b>1,798.19</b>         | <b>8,673.92</b>  | <b>0.00</b>     | <b>(4,337.92)</b>  | <b>(4,337.92)</b>  |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 25.43            | 0.00            | (25.43)            | (25.43)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 82.26            | 0.00            | (82.26)            | (82.26)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107.69</b>    | <b>0.00</b>     | <b>(107.69)</b>    | <b>(107.69)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,336.00</b>     | <b>4,336.00</b>     | <b>1,798.19</b>         | <b>8,781.61</b>  | <b>0.00</b>     | <b>(4,445.61)</b>  | <b>(4,445.61)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 2,280.00                | 2,280.00         | 0.00            | (2,280.00)         | (2,280.00)         |
| 721100 Assistantships                                  | 8,982.00            | 8,982.00            | 0.00                    | 0.00             | 0.00            | 8,982.00           | 8,982.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 6,903.00                | 7,408.75         | 0.00            | (7,408.75)         | (7,408.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,982.00</b>     | <b>8,982.00</b>     | <b>9,183.00</b>         | <b>9,688.75</b>  | <b>0.00</b>     | <b>(706.75)</b>    | <b>(706.75)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>35,432.00</b>    | <b>35,432.00</b>    | <b>12,681.71</b>        | <b>39,364.43</b> | <b>6,206.90</b> | <b>(10,139.33)</b> | <b>(10,139.33)</b> |
| 760300 F&A Expenditures                                | 12,563.00           | 12,563.00           | 1,661.88                | 14,095.99        | 0.00            | (1,532.99)         | (1,532.99)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>12,563.00</b>    | <b>12,563.00</b>    | <b>1,661.88</b>         | <b>14,095.99</b> | <b>0.00</b>     | <b>(1,532.99)</b>  | <b>(1,532.99)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>12,563.00</b>    | <b>12,563.00</b>    | <b>1,661.88</b>         | <b>14,095.99</b> | <b>0.00</b>     | <b>(1,532.99)</b>  | <b>(1,532.99)</b>  |
| <b>***Total Expenditures</b>                           | <b>47,995.00</b>    | <b>47,995.00</b>    | <b>14,343.59</b>        | <b>53,460.42</b> | <b>6,206.90</b> | <b>(11,672.32)</b> | <b>(11,672.32)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 14,343.59               | 53,460.42        | 0.00            | (53,460.42)        | (53,460.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>14,343.59</b>        | <b>53,460.42</b> | <b>0.00</b>     | <b>(53,460.42)</b> | <b>(53,460.42)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181060 - Materials Modeling  
 Fund: 181060 - Materials Modeling

Status: Active  
 FMGR: Knezevic, Marko  
 Type: Contract

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Knezevic, Marko                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOE, Los Alamos National Laboratory | Effective Date:         | 05/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 277871                                 | CFDA #:                 | 81.000                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UDME00                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 5/1/14 - 9/30/15                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UDMEMK - PI Marko Knezevic

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>14,343.59</b>        | <b>53,460.42</b> | <b>0.00</b>     | <b>(53,460.42)</b> | <b>(53,460.42)</b> |

Grant: 181061 - Optimizing the Energy Usage  
 Fund: 181061 - Optimizing the Energy Usage

Status: Active  
 FMGR: Ware, Colin

Type: Cooperative Agreement

|                         |                              |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Ware, Colin                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DOE, Department of Energy | Effective Date:         | 09/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | DESC0012438                  | CFDA #:                 | 81.049                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UZCCOM                       | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/15             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                              |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UZOMCW - PI Colin Ware

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 33,414.00           | 33,414.00           | 0.00                    | 0.00            | 0.00            | 33,414.00          | 33,414.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 26,326.00           | 26,326.00           | 0.00                    | 0.00            | 0.00            | 26,326.00          | 26,326.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>59,740.00</b>    | <b>59,740.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>59,740.00</b>   | <b>59,740.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,011.00            | 9,011.00            | 0.00                    | 0.00            | 0.00            | 9,011.00           | 9,011.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,011.00</b>     | <b>9,011.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>9,011.00</b>    | <b>9,011.00</b>   |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| 710200 Foreign Travel                                 | 1,376.00            | 1,376.00            | 0.00                    | 0.00            | 0.00            | 1,376.00           | 1,376.00          |
| <b>Subtotal: Travel</b>                               | <b>4,376.00</b>     | <b>4,376.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,376.00</b>    | <b>4,376.00</b>   |
| 7112 Research Supplies                                | 4,839.00            | 4,839.00            | 0.00                    | 0.00            | 0.00            | 4,839.00           | 4,839.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 741.13                  | 741.13          | 0.00            | (741.13)           | (741.13)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,839.00</b>     | <b>4,839.00</b>     | <b>741.13</b>           | <b>741.13</b>   | <b>0.00</b>     | <b>4,097.87</b>    | <b>4,097.87</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,215.00</b>     | <b>9,215.00</b>     | <b>741.13</b>           | <b>741.13</b>   | <b>0.00</b>     | <b>8,473.87</b>    | <b>8,473.87</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>77,966.00</b>    | <b>77,966.00</b>    | <b>741.13</b>           | <b>741.13</b>   | <b>0.00</b>     | <b>77,224.87</b>   | <b>77,224.87</b>  |
| 760300 F&A Expenditures                               | 37,034.00           | 37,034.00           | 352.04                  | 352.04          | 0.00            | 36,681.96          | 36,681.96         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>37,034.00</b>    | <b>37,034.00</b>    | <b>352.04</b>           | <b>352.04</b>   | <b>0.00</b>     | <b>36,681.96</b>   | <b>36,681.96</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>37,034.00</b>    | <b>37,034.00</b>    | <b>352.04</b>           | <b>352.04</b>   | <b>0.00</b>     | <b>36,681.96</b>   | <b>36,681.96</b>  |
| <b>***Total Expenditures</b>                          | <b>115,000.00</b>   | <b>115,000.00</b>   | <b>1,093.17</b>         | <b>1,093.17</b> | <b>0.00</b>     | <b>113,906.83</b>  | <b>113,906.83</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,093.17                | 1,093.17        | 0.00            | (1,093.17)         | (1,093.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,093.17</b>         | <b>1,093.17</b> | <b>0.00</b>     | <b>(1,093.17)</b>  | <b>(1,093.17)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,093.17</b>         | <b>1,093.17</b> | <b>0.00</b>     | <b>(1,093.17)</b>  | <b>(1,093.17)</b> |

Grant: 184064 - 2001-2002 Community Serv Jld  
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process  
 FMGR:

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 01/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UJVCDH - PI David Holmes**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 14,084.00        | 0.00            | (14,084.00)        | (14,084.00)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 20,000.00           | 19,912.59           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 19,912.59         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,000.00</b>    | <b>19,912.59</b>    | <b>0.00</b>             | <b>14,084.00</b> | <b>0.00</b>     | <b>5,916.00</b>    | <b>5,828.59</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 5,211.04         | 0.00            | (5,211.04)         | (5,211.04)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,211.04</b>  | <b>0.00</b>     | <b>(5,211.04)</b>  | <b>(5,211.04)</b> |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 247.55           | 0.00            | (247.55)           | (247.55)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 300.38           | 0.00            | (300.38)           | (300.38)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 69.62            | 0.00            | (69.62)            | (69.62)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>617.55</b>    | <b>0.00</b>     | <b>(617.55)</b>    | <b>(617.55)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>617.55</b>    | <b>0.00</b>     | <b>(617.55)</b>    | <b>(617.55)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>19,912.59</b>    | <b>0.00</b>             | <b>19,912.59</b> | <b>0.00</b>     | <b>87.41</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>19,912.59</b>    | <b>0.00</b>             | <b>19,912.59</b> | <b>0.00</b>     | <b>87.41</b>       | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 19,912.59        | 0.00            | (19,912.59)        | (19,912.59)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,912.59</b> | <b>0.00</b>     | <b>87.41</b>       | <b>87.41</b>      |
| <b>***Total Revenue</b>                               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,912.59</b> | <b>0.00</b>     | <b>87.41</b>       | <b>87.41</b>      |

Grant: 184065 - 2001-2002 Job Location Dev.  
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A102524 CFDA #: 84.033  
 Resp Org: UJVCSV  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 04/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting OTHER  
 Idc Waiver NO

**Org: UJVCDH - PI David Holmes**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 21,126.00        | 0.00            | (21,126.00)        | (21,126.00)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 904.50           | 0.00            | (904.50)           | (904.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 30,000.00           | 29,923.06           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 29,923.06         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>30,000.00</b>    | <b>29,923.06</b>    | <b>0.00</b>             | <b>22,030.50</b> | <b>0.00</b>     | <b>7,969.50</b>    | <b>7,892.56</b>   |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 7,816.62         | 0.00            | (7,816.62)         | (7,816.62)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 75.94            | 0.00            | (75.94)            | (75.94)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,892.56</b>  | <b>0.00</b>     | <b>(7,892.56)</b>  | <b>(7,892.56)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>30,000.00</b>    | <b>29,923.06</b>    | <b>0.00</b>             | <b>29,923.06</b> | <b>0.00</b>     | <b>76.94</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>               | <b>30,000.00</b>    | <b>29,923.06</b>    | <b>0.00</b>             | <b>29,923.06</b> | <b>0.00</b>     | <b>76.94</b>       | <b>0.00</b>       |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                      | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00         |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | 29,923.06        | 0.00            | (29,923.06)        | (29,923.06)       |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,923.06</b> | <b>0.00</b>     | <b>76.94</b>       | <b>76.94</b>      |
| <b>***Total Revenue</b>                    | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,923.06</b> | <b>0.00</b>     | <b>76.94</b>       | <b>76.94</b>      |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 15C475 - 2003-07 McNair Graduate Prgm - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**

Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 15,275.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 15,275.00          | 0.00              |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 42,018.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 42,018.00          | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 5,000.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 5,000.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>62,293.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>62,293.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 17,122.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 17,122.00          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>17,122.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,122.00</b>   | <b>0.00</b>       |
| 710 Travel   | 950.00              | 0.00                | 0.00                    | 0.00         | 0.00            | 950.00             | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>950.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>950.00</b>      | <b>0.00</b>       |
| 7112 Research Supplies                                 | 3,242.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 3,242.00           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,242.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,242.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,192.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,192.00</b>    | <b>0.00</b>       |
| 721100 Assistantships                                  | 14,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 14,000.00          | 0.00              |
| 722200 Participant Support                             | 15,704.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 15,704.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>29,704.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>29,704.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>113,311.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>113,311.00</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 3,363.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 3,363.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>3,363.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,363.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>3,363.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,363.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>116,674.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>116,674.00</b>  | <b>0.00</b>       |



Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 15C491 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**

Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 388.80           | 0.00            | (388.80)           | (388.80)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,731.00</b>     | <b>(1,269.00)</b>   | <b>0.00</b>             | <b>4,583.90</b>  | <b>0.00</b>     | <b>(2,852.90)</b>  | <b>(5,852.90)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,981.00</b>     | <b>(1,019.00)</b>   | <b>0.00</b>             | <b>9,394.24</b>  | <b>0.00</b>     | <b>(7,413.24)</b>  | <b>(10,413.24)</b> |
| 721100 Assistantships                                  | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 722200 Participant Support                             | 8,100.00            | 8,100.00            | 0.00                    | 318.52           | 0.00            | 7,781.48           | 7,781.48           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 6,635.00         | 0.00            | (6,635.00)         | (6,635.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>18,100.00</b>    | <b>18,100.00</b>    | <b>0.00</b>             | <b>6,953.52</b>  | <b>0.00</b>     | <b>11,146.48</b>   | <b>11,146.48</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>100,519.00</b>   | <b>56,674.00</b>    | <b>0.00</b>             | <b>56,674.00</b> | <b>0.00</b>     | <b>43,845.00</b>   | <b>(0.00)</b>      |
| 760300 F&A Expenditures                                | 3,508.00            | 0.00                | 0.00                    | 3,977.59         | 0.00            | (469.59)           | (3,977.59)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>3,508.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>3,977.59</b>  | <b>0.00</b>     | <b>(469.59)</b>    | <b>(3,977.59)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>3,508.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>3,977.59</b>  | <b>0.00</b>     | <b>(469.59)</b>    | <b>(3,977.59)</b>  |
| <b>***Total Expenditures</b>                           | <b>104,027.00</b>   | <b>56,674.00</b>    | <b>0.00</b>             | <b>60,651.59</b> | <b>0.00</b>     | <b>43,375.41</b>   | <b>(3,977.59)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 61,256.22        | 0.00            | (61,256.22)        | (61,256.22)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,256.22</b> | <b>0.00</b>     | <b>(61,256.22)</b> | <b>(61,256.22)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,256.22</b> | <b>0.00</b>     | <b>(61,256.22)</b> | <b>(61,256.22)</b> |





Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BST Summer Salary AY Fac-Teaching                  | 0.00                | 0.00                | 0.00                    | 4,050.00         | 0.00            | (4,050.00)         | (4,050.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 7,775.00            | 7,775.00            | 0.00                    | 0.00             | 0.00            | 7,775.00           | 7,775.00          |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds)                   | 0.00                | 0.00                | 0.00                    | 4,275.08         | 0.00            | (4,275.08)         | (4,275.08)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,061.09         | 0.00            | (7,061.09)         | (7,061.09)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 21,185.00           | 21,185.00           | 0.00                    | 0.00             | 0.00            | 21,185.00          | 21,185.00         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 7,587.13         | 0.00            | (7,587.13)         | (7,587.13)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,980.03         | 0.00            | (3,980.03)         | (3,980.03)        |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 7.74             | 0.00            | (7.74)             | (7.74)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,863.87         | 0.00            | (1,863.87)         | (1,863.87)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>30,960.00</b>    | <b>30,960.00</b>    | <b>0.00</b>             | <b>28,824.94</b> | <b>0.00</b>     | <b>2,135.06</b>    | <b>2,135.06</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 340.20           | 0.00            | (340.20)           | (340.20)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,633.00            | 8,633.00            | 0.00                    | 5,995.62         | 0.00            | 2,637.38           | 2,637.38          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 843.02           | 0.00            | (843.02)           | (843.02)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,633.00</b>     | <b>8,633.00</b>     | <b>0.00</b>             | <b>7,178.84</b>  | <b>0.00</b>     | <b>1,454.16</b>    | <b>1,454.16</b>   |
| 710 Travel  | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 435.00           | 0.00            | (435.00)           | (435.00)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,970.00         | 0.00            | (2,970.00)         | (2,970.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,249.68         | 0.00            | (1,249.68)         | (1,249.68)        |
| <b>Subtotal: Travel</b>                               | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>4,654.68</b>  | <b>0.00</b>     | <b>(4,404.68)</b>  | <b>(4,404.68)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 504.50           | 0.00            | (504.50)           | (504.50)          |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 73.00            | 0.00            | (73.00)            | (73.00)           |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 58.00            | 0.00            | (58.00)            | (58.00)           |
| 7112 Research Supplies                                | 1,731.00            | 1,731.00            | 0.00                    | 0.00             | 0.00            | 1,731.00           | 1,731.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,450.00         | 0.00            | (2,450.00)         | (2,450.00)        |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 114.78           | 0.00            | (114.78)           | (114.78)          |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 284.16           | 0.00            | (284.16)           | (284.16)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,731.00</b>     | <b>1,731.00</b>     | <b>0.00</b>             | <b>4,184.44</b>  | <b>0.00</b>     | <b>(2,453.44)</b>  | <b>(2,453.44)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,981.00</b>     | <b>1,981.00</b>     | <b>0.00</b>             | <b>8,839.12</b>  | <b>0.00</b>     | <b>(6,858.12)</b>  | <b>(6,858.12)</b> |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 15C535 - 2003-2008 McNair Graduate Prg

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Gewehr, Tammy J

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 721100 Assistantships                                  | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00           |
| 722200 Participant Support                             | 8,100.00            | 8,100.00            | 0.00                    | 4,992.00         | 0.00            | 3,108.00           | 3,108.00           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 6,839.10         | 0.00            | (6,839.10)         | (6,839.10)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,100.00</b>    | <b>15,100.00</b>    | <b>0.00</b>             | <b>11,831.10</b> | <b>0.00</b>     | <b>3,268.90</b>    | <b>3,268.90</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>56,674.00</b>    | <b>56,674.00</b>    | <b>0.00</b>             | <b>56,674.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                           | <b>56,674.00</b>    | <b>56,674.00</b>    | <b>0.00</b>             | <b>56,674.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 56,674.00        | 0.00            | (56,674.00)        | (56,674.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,674.00</b> | <b>0.00</b>     | <b>(56,674.00)</b> | <b>(56,674.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,674.00</b> | <b>0.00</b>     | <b>(56,674.00)</b> | <b>(56,674.00)</b> |



Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|--------------------|------|
| Effective Date:         | 04/24/201 | IDC Basis Code:                       | MTDCN      | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | USED 8.00% | Budget Controls       | A110               |      |
| Expnd End Date:         |           | IDC Dist From Code:                   | UAGMCN 8   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1         | Idc Waiver            | NO                 |      |

**Org: UAGMCN - McNair Scholars Program**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 611PST                                 | *OBS*[NSE]Sumr Slry AY Fac-Tchn     | 0.00                | 0.00                | 0.00                    | 8,500.00          | 0.00            | (8,500.00)         | (8,500.00)        |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 53.64             | 0.00            | (53.64)            | (53.64)           |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 613P91                                 | *OBS*Grad Summer Appoint - Teaching | 0.00                | 0.00                | 0.00                    | 7,646.36          | 0.00            | (7,646.36)         | (7,646.36)        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 87,219.90         | 0.00            | (87,219.90)        | (87,219.90)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 100,650.00          | 100,650.00          | 0.00                    | 0.00              | 0.00            | 100,650.00         | 100,650.00        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 13,538.15         | 0.00            | (13,538.15)        | (13,538.15)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,271.39          | 0.00            | (2,271.39)         | (2,271.39)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 26,250.00           | 26,250.00           | 0.00                    | 0.00              | 0.00            | 26,250.00          | 26,250.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>126,900.00</b>   | <b>126,900.00</b>   | <b>0.00</b>             | <b>119,229.44</b> | <b>0.00</b>     | <b>7,670.56</b>    | <b>7,670.56</b>   |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 42,968.00           | 42,968.00           | 0.00                    | 40,664.73         | 0.00            | 2,303.27           | 2,303.27          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,606.81          | 0.00            | (1,606.81)         | (1,606.81)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>42,968.00</b>    | <b>42,968.00</b>    | <b>0.00</b>             | <b>42,271.54</b>  | <b>0.00</b>     | <b>696.46</b>      | <b>696.46</b>     |
| 710                                    | Travel                              | 10,398.00           | 10,398.00           | 0.00                    | 0.00              | 0.00            | 10,398.00          | 10,398.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 494.23            | 0.00            | (494.23)           | (494.23)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,772.64          | 0.00            | (2,772.64)         | (2,772.64)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,740.00          | 0.00            | (1,740.00)         | (1,740.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 138.20            | 0.00            | (138.20)           | (138.20)          |
| 710410                                 | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 11.04             | 0.00            | (11.04)            | (11.04)           |
| <b>Subtotal: Travel</b>                |                                     | <b>10,398.00</b>    | <b>10,398.00</b>    | <b>0.00</b>             | <b>5,156.11</b>   | <b>0.00</b>     | <b>5,241.89</b>    | <b>5,241.89</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | (63.39)           | 0.00            | 63.39              | 63.39             |
| 7111                                   | Supplies                            | 12,111.00           | 12,111.00           | 0.00                    | 0.00              | 0.00            | 12,111.00          | 12,111.00         |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,355.34          | 0.00            | (2,355.34)         | (2,355.34)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 412.68            | 0.00            | (412.68)           | (412.68)          |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)            | (10.00)           |
| 7112                                   | Research Supplies                   | 2,060.84            | 2,060.84            | 0.00                    | 0.00              | 0.00            | 2,060.84           | 2,060.84          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 66.36             | 0.00            | (66.36)            | (66.36)           |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 947.16            | 0.00            | (947.16)           | (947.16)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 233.82            | 0.00            | (233.82)           | (233.82)          |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 112.92            | 0.00            | (112.92)           | (112.92)          |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184101 - McNair Graduate Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UAGMCN 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 374.74            | 0.00            | (374.74)            | (374.74)            |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 84.00             | 0.00            | (84.00)             | (84.00)             |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 990.00            | 0.00            | (990.00)            | (990.00)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,730.52          | 0.00            | (2,730.52)          | (2,730.52)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)             | (10.00)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 284.43            | 0.00            | (284.43)            | (284.43)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,820.62          | 0.00            | (2,820.62)          | (2,820.62)          |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 719015 Business Meals-Recruiting Meals                 | 0.00                | 0.00                | 0.00                    | 28.49             | 0.00            | (28.49)             | (28.49)             |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)            | (100.00)            |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 138.00            | 0.00            | (138.00)            | (138.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>14,171.84</b>    | <b>14,171.84</b>    | <b>0.00</b>             | <b>12,035.69</b>  | <b>0.00</b>     | <b>2,136.15</b>     | <b>2,136.15</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>24,569.84</b>    | <b>24,569.84</b>    | <b>0.00</b>             | <b>17,191.80</b>  | <b>0.00</b>     | <b>7,378.04</b>     | <b>7,378.04</b>     |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 722200 Participant Support                             | 24,360.00           | 24,360.00           | 0.00                    | 36,341.83         | 0.00            | (11,981.83)         | (11,981.83)         |
| 722205 Participant Sup-Stipends                        | 28,000.00           | 28,000.00           | 0.00                    | 31,350.00         | 0.00            | (3,350.00)          | (3,350.00)          |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | 526.50            | 0.00            | (526.50)            | (526.50)            |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | 0.00                | 0.00                    | (508.55)          | 0.00            | 508.55              | 508.55              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>52,360.00</b>    | <b>52,360.00</b>    | <b>0.00</b>             | <b>67,709.78</b>  | <b>0.00</b>     | <b>(15,349.78)</b>  | <b>(15,349.78)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>246,797.84</b>   | <b>246,797.84</b>   | <b>0.00</b>             | <b>246,402.56</b> | <b>0.00</b>     | <b>395.28</b>       | <b>395.28</b>       |
| 760300 F&A Expenditures                                | 14,315.83           | 14,315.83           | 0.00                    | 14,315.83         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>14,315.83</b>    | <b>14,315.83</b>    | <b>0.00</b>             | <b>14,315.83</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>14,315.83</b>    | <b>14,315.83</b>    | <b>0.00</b>             | <b>14,315.83</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>261,113.67</b>   | <b>261,113.67</b>   | <b>0.00</b>             | <b>260,718.39</b> | <b>0.00</b>     | <b>395.28</b>       | <b>395.28</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 260,718.39        | 0.00            | (260,718.39)        | (260,718.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>260,718.39</b> | <b>0.00</b>     | <b>(260,718.39)</b> | <b>(260,718.39)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>260,718.39</b> | <b>0.00</b>     | <b>(260,718.39)</b> | <b>(260,718.39)</b> |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Henley, Antonio                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/24/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                |      |
| Sponsor ID:             | P217A030090                    | CFDA #:                 | 84.217                                | Term Date:          | USED   | 8.00%                 | Budget Controls   | A110 |
| Resp Org:               | UAGRAD                         | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 999.80            | 0.00            | (999.80)           | (999.80)          |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn     | 0.00                | 0.00                | 0.00                    | 11,615.01         | 0.00            | (11,615.01)        | (11,615.01)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 90,792.11         | 0.00            | (90,792.11)        | (90,792.11)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 100,650.00          | 100,650.00          | 0.00                    | 0.00              | 0.00            | 100,650.00         | 100,650.00        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 14,223.12         | 0.00            | (14,223.12)        | (14,223.12)       |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 6,500.00          | 0.00            | (6,500.00)         | (6,500.00)        |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 37.04             | 0.00            | (37.04)            | (37.04)           |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,135.00          | 0.00            | (1,135.00)         | (1,135.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,250.00           | 26,250.00           | 0.00                    | 0.00              | 0.00            | 26,250.00          | 26,250.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>126,900.00</b>   | <b>126,900.00</b>   | <b>0.00</b>             | <b>125,302.08</b> | <b>0.00</b>     | <b>1,597.92</b>    | <b>1,597.92</b>   |
| 65YF10 Full Fringe Benefit Distr Expe      | 42,968.00           | 42,968.00           | 0.00                    | 43,051.21         | 0.00            | (83.21)            | (83.21)           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,824.51          | 0.00            | (1,824.51)         | (1,824.51)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>42,968.00</b>    | <b>42,968.00</b>    | <b>0.00</b>             | <b>44,875.72</b>  | <b>0.00</b>     | <b>(1,907.72)</b>  | <b>(1,907.72)</b> |
| 710 Travel                                 | 10,398.00           | 10,398.00           | 0.00                    | 0.00              | 0.00            | 10,398.00          | 10,398.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 229.14            | 0.00            | (229.14)           | (229.14)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,252.42          | 0.00            | (3,252.42)         | (3,252.42)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,690.00          | 0.00            | (1,690.00)         | (1,690.00)        |
| <b>Subtotal: Travel</b>                    | <b>10,398.00</b>    | <b>10,398.00</b>    | <b>0.00</b>             | <b>5,171.56</b>   | <b>0.00</b>     | <b>5,226.44</b>    | <b>5,226.44</b>   |
| 7111 Supplies                              | 12,111.00           | 12,111.00           | 0.00                    | 0.00              | 0.00            | 12,111.00          | 12,111.00         |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,995.42          | 0.00            | (1,995.42)         | (1,995.42)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 414.95            | 0.00            | (414.95)           | (414.95)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | (16.00)           | 0.00            | 16.00              | 16.00             |
| 7112 Research Supplies                     | 5,862.00            | 5,862.00            | 0.00                    | 0.00              | 0.00            | 5,862.00           | 5,862.00          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,247.07          | 0.00            | (2,247.07)         | (2,247.07)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 214.77            | 0.00            | (214.77)           | (214.77)          |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 394.73            | 0.00            | (394.73)           | (394.73)          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 700.00            | 0.00            | (700.00)           | (700.00)          |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,510.52          | 0.00            | (2,510.52)         | (2,510.52)        |
| 718014 Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)           |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 258.58            | 0.00            | (258.58)           | (258.58)          |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184114 - TRIO: McNair Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

|                           |                                       |                       |      |
|---------------------------|---------------------------------------|-----------------------|------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE |
| Effective Date: 04/24/201 | IDC Basis Code: MTDCN                 | Approved For Preaward | NO   |
| Term Date:                | IDC Rate Code: USED 8.00%             | Budget Controls       | A110 |
| Expend End Date:          | IDC Dist From Code: UNHDST 8          | Equipment Vesting     | USNH |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO   |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,104.48          | 0.00            | (2,104.48)          | (2,104.48)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)             | (75.00)             |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | (2,453.66)        | 0.00            | 2,453.66            | 2,453.66            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>17,973.00</b>    | <b>17,973.00</b>    | <b>0.00</b>             | <b>8,765.86</b>   | <b>0.00</b>     | <b>9,207.14</b>     | <b>9,207.14</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>28,371.00</b>    | <b>28,371.00</b>    | <b>0.00</b>             | <b>13,937.42</b>  | <b>0.00</b>     | <b>14,433.58</b>    | <b>14,433.58</b>    |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 9.97              | 0.00            | (9.97)              | (9.97)              |
| 722200 Participant Support                             | 28,864.33           | 28,864.33           | 0.00                    | 32,365.75         | 0.00            | (3,501.42)          | (3,501.42)          |
| 722205 Participant Sup-Stipends                        | 28,000.00           | 28,000.00           | 0.00                    | 38,900.00         | 0.00            | (10,900.00)         | (10,900.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>56,864.33</b>    | <b>56,864.33</b>    | <b>0.00</b>             | <b>71,275.72</b>  | <b>0.00</b>     | <b>(14,411.39)</b>  | <b>(14,411.39)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>255,103.33</b>   | <b>255,103.33</b>   | <b>0.00</b>             | <b>255,390.94</b> | <b>0.00</b>     | <b>(287.61)</b>     | <b>(287.61)</b>     |
| 760300 F&A Expenditures                                | 15,019.00           | 15,019.00           | 0.00                    | 14,729.11         | 0.00            | 289.89              | 289.89              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,019.00</b>    | <b>15,019.00</b>    | <b>0.00</b>             | <b>14,729.11</b>  | <b>0.00</b>     | <b>289.89</b>       | <b>289.89</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,019.00</b>    | <b>15,019.00</b>    | <b>0.00</b>             | <b>14,729.11</b>  | <b>0.00</b>     | <b>289.89</b>       | <b>289.89</b>       |
| <b>***Total Expenditures</b>                           | <b>270,122.33</b>   | <b>270,122.33</b>   | <b>0.00</b>             | <b>270,120.05</b> | <b>0.00</b>     | <b>2.28</b>         | <b>2.28</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 270,120.05        | 0.00            | (270,120.05)        | (270,120.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270,120.05</b> | <b>0.00</b>     | <b>(270,120.05)</b> | <b>(270,120.05)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270,120.05</b> | <b>0.00</b>     | <b>(270,120.05)</b> | <b>(270,120.05)</b> |





Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611PST *OBS*[NSE]Sumr Stry AY Fac-Tchn     | 0.00                | 0.00                | 0.00                    | 8,000.00          | 0.00            | (8,000.00)         | (8,000.00)        |
| 613P91 *OBS*Grad Summer Appoint - Teaching | 0.00                | 0.00                | 0.00                    | 2,300.00          | 0.00            | (2,300.00)         | (2,300.00)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 79,065.48         | 0.00            | (79,065.48)        | (79,065.48)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 107,284.00          | 107,284.00          | 0.00                    | 0.00              | 0.00            | 107,284.00         | 107,284.00        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 6,104.00          | 0.00            | (6,104.00)         | (6,104.00)        |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 6,200.00          | 0.00            | (6,200.00)         | (6,200.00)        |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 131.73            | 0.00            | (131.73)           | (131.73)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 17,795.80         | 0.00            | (17,795.80)        | (17,795.80)       |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 22,850.00           | 22,850.00           | 0.00                    | 0.00              | 0.00            | 22,850.00          | 22,850.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>130,134.00</b>   | <b>130,134.00</b>   | <b>0.00</b>             | <b>119,597.01</b> | <b>0.00</b>     | <b>10,536.99</b>   | <b>10,536.99</b>  |
| 65YF10 Full Fringe Benefit Distr Expe      | 48,641.00           | 40,356.15           | 0.00                    | 36,695.99         | 0.00            | 11,945.01          | 3,660.16          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,987.00          | 0.00            | (2,987.00)         | (2,987.00)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>48,641.00</b>    | <b>40,356.15</b>    | <b>0.00</b>             | <b>39,682.99</b>  | <b>0.00</b>     | <b>8,958.01</b>    | <b>673.16</b>     |
| 710 Travel                                 | 5,758.00            | 5,758.00            | 0.00                    | 0.00              | 0.00            | 5,758.00           | 5,758.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 154.77            | 0.00            | (154.77)           | (154.77)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,636.33          | 0.00            | (2,636.33)         | (2,636.33)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,140.00          | 0.00            | (1,140.00)         | (1,140.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 8,953.11          | 0.00            | (8,953.11)         | (8,953.11)        |
| <b>Subtotal: Travel</b>                    | <b>5,758.00</b>     | <b>5,758.00</b>     | <b>0.00</b>             | <b>12,884.21</b>  | <b>0.00</b>     | <b>(7,126.21)</b>  | <b>(7,126.21)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,011.54          | 0.00            | (2,011.54)         | (2,011.54)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 369.58            | 0.00            | (369.58)           | (369.58)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)            | (20.00)           |
| 7112 Research Supplies                     | 13,287.00           | 13,287.00           | 0.00                    | 0.00              | 0.00            | 13,287.00          | 13,287.00         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 685.32            | 0.00            | (685.32)           | (685.32)          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 403.17            | 0.00            | (403.17)           | (403.17)          |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 57.96             | 0.00            | (57.96)            | (57.96)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 46.00             | 0.00            | (46.00)            | (46.00)           |
| 717200 Other Professional Services-General | 1,000.00            | 1,000.00            | 0.00                    | 250.00            | 0.00            | 750.00             | 750.00            |
| 717210 Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,510.66          | 0.00            | (2,510.66)         | (2,510.66)        |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184121 - McNair Program FY 06

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)             | (10.00)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 108.52            | 0.00            | (108.52)            | (108.52)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,815.55          | 0.00            | (1,815.55)          | (1,815.55)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)             | (75.00)             |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 102.18            | 0.00            | (102.18)            | (102.18)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>14,287.00</b>    | <b>14,287.00</b>    | <b>0.00</b>             | <b>9,215.48</b>   | <b>0.00</b>     | <b>5,071.52</b>     | <b>5,071.52</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>20,045.00</b>    | <b>20,045.00</b>    | <b>0.00</b>             | <b>22,099.69</b>  | <b>0.00</b>     | <b>(2,054.69)</b>   | <b>(2,054.69)</b>   |
| 722200 Participant Support                             | 23,028.00           | 23,028.00           | 0.00                    | 27,970.65         | 0.00            | (4,942.65)          | (4,942.65)          |
| 722205 Participant Sup-Stipends                        | 28,000.00           | 28,000.00           | 0.00                    | 33,400.00         | 0.00            | (5,400.00)          | (5,400.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>51,028.00</b>    | <b>51,028.00</b>    | <b>0.00</b>             | <b>61,370.65</b>  | <b>0.00</b>     | <b>(10,342.65)</b>  | <b>(10,342.65)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>249,848.00</b>   | <b>241,563.15</b>   | <b>0.00</b>             | <b>242,750.34</b> | <b>0.00</b>     | <b>7,097.66</b>     | <b>(1,187.19)</b>   |
| 760300 F&A Expenditures                                | 15,770.00           | 15,770.00           | 0.00                    | 14,510.44         | 0.00            | 1,259.56            | 1,259.56            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,770.00</b>    | <b>15,770.00</b>    | <b>0.00</b>             | <b>14,510.44</b>  | <b>0.00</b>     | <b>1,259.56</b>     | <b>1,259.56</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,770.00</b>    | <b>15,770.00</b>    | <b>0.00</b>             | <b>14,510.44</b>  | <b>0.00</b>     | <b>1,259.56</b>     | <b>1,259.56</b>     |
| <b>***Total Expenditures</b>                           | <b>265,618.00</b>   | <b>257,333.15</b>   | <b>0.00</b>             | <b>257,260.78</b> | <b>0.00</b>     | <b>8,357.22</b>     | <b>72.37</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 257,260.78        | 0.00            | (257,260.78)        | (257,260.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>257,260.78</b> | <b>0.00</b>     | <b>(257,260.78)</b> | <b>(257,260.78)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>257,260.78</b> | <b>0.00</b>     | <b>(257,260.78)</b> | <b>(257,260.78)</b> |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | Henley, Antonio                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/24/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | NO                |      |
| Sponsor ID:             | P217A030090                    | CFDA #:                 | 84.217                                | Term Date:          | USED   | 8.00%                 | Budget Controls   | A110 |
| Resp Org:               | UAGRAD                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO   |

**Org: UAGMCN - McNair Scholars Program**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 17,200.00           | 17,200.00           | 0.00                    | 0.00              | 0.00            | 17,200.00          | 17,200.00         |
| 611PST                                 | *OBS*[NSE]Sumr Slry AY Fac-Tchnng   | 0.00                | 0.00                | 0.00                    | 7,534.00          | 0.00            | (7,534.00)         | (7,534.00)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 4,750.00            | 4,750.00            | 0.00                    | 0.00              | 0.00            | 4,750.00           | 4,750.00          |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 78,605.64         | 0.00            | (78,605.64)        | (78,605.64)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 107,241.00          | 85,164.25           | 0.00                    | 0.00              | 0.00            | 107,241.00         | 85,164.25         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 11,704.35         | 0.00            | (11,704.35)        | (11,704.35)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,080.00          | 0.00            | (2,080.00)         | (2,080.00)        |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 378.91            | 0.00            | (378.91)           | (378.91)          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 6,332.85          | 0.00            | (6,332.85)         | (6,332.85)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 432.00            | 0.00            | (432.00)           | (432.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>129,191.00</b>   | <b>107,114.25</b>   | <b>0.00</b>             | <b>107,067.75</b> | <b>0.00</b>     | <b>22,123.25</b>   | <b>46.50</b>      |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 48,540.00           | 39,320.15           | 0.00                    | 37,961.23         | 0.00            | 10,578.77          | 1,358.92          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,355.06          | 0.00            | (1,355.06)         | (1,355.06)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>48,540.00</b>    | <b>39,320.15</b>    | <b>0.00</b>             | <b>39,316.29</b>  | <b>0.00</b>     | <b>9,223.71</b>    | <b>3.86</b>       |
| 710                                    | Travel                              | 4,218.00            | 20,454.53           | 0.00                    | 0.00              | 0.00            | 4,218.00           | 20,454.53         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 229.08            | 0.00            | (229.08)           | (229.08)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,417.77          | 0.00            | (4,417.77)         | (4,417.77)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,058.00          | 0.00            | (4,058.00)         | (4,058.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 11,749.68         | 0.00            | (11,749.68)        | (11,749.68)       |
| <b>Subtotal: Travel</b>                |                                     | <b>4,218.00</b>     | <b>20,454.53</b>    | <b>0.00</b>             | <b>20,454.53</b>  | <b>0.00</b>     | <b>(16,236.53)</b> | <b>(0.00)</b>     |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,427.66          | 0.00            | (2,427.66)         | (2,427.66)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 554.94            | 0.00            | (554.94)           | (554.94)          |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 3,742.85          | 0.00            | (3,742.85)         | (3,742.85)        |
| 7112                                   | Research Supplies                   | 11,475.00           | 13,649.24           | 0.00                    | 0.00              | 0.00            | 11,475.00          | 13,649.24         |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 603.58            | 0.00            | (603.58)           | (603.58)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 328.00            | 0.00            | (328.00)           | (328.00)          |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 23.97             | 0.00            | (23.97)            | (23.97)           |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)           | (600.00)          |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,513.67          | 0.00            | (2,513.67)         | (2,513.67)        |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)            | (10.00)           |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 140.40            | 0.00            | (140.40)           | (140.40)          |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184132 - 2003-07 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A030090 CFDA #: 84.217  
 Resp Org: UAGRAD  
 FRAGRNT Start/End Date: 10/1/03 - 9/30/08

| <u>Fund Information</u>   | <u>Fund Indirect Cost Information</u> | Approved For Admin    | NONE |
|---------------------------|---------------------------------------|-----------------------|------|
| Effective Date: 04/24/201 | IDC Basis Code: MTDCN                 | Approved For Preaward | NO   |
| Term Date:                | IDC Rate Code: USED 8.00%             | Budget Controls       | A110 |
| Expend End Date:          | IDC Dist From Code: UNHDST 8          | Equipment Vesting     | USNH |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO   |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,041.52          | 0.00            | (2,041.52)          | (2,041.52)          |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 412.65            | 0.00            | (412.65)            | (412.65)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,475.00</b>    | <b>13,649.24</b>    | <b>0.00</b>             | <b>13,649.24</b>  | <b>0.00</b>     | <b>(2,174.24)</b>   | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,693.00</b>    | <b>34,103.77</b>    | <b>0.00</b>             | <b>34,103.77</b>  | <b>0.00</b>     | <b>(18,410.77)</b>  | <b>(0.00)</b>       |
| 721100 Assistantships                                  | 28,000.00           | 13,735.32           | 0.00                    | 0.00              | 0.00            | 28,000.00           | 13,735.32           |
| 722200 Participant Support                             | 28,720.00           | 30,956.00           | 0.00                    | 26,266.32         | 0.00            | 2,453.68            | 4,689.68            |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 18,425.00         | 0.00            | (18,425.00)         | (18,425.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>56,720.00</b>    | <b>44,691.32</b>    | <b>0.00</b>             | <b>44,691.32</b>  | <b>0.00</b>     | <b>12,028.68</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>250,144.00</b>   | <b>225,229.49</b>   | <b>0.00</b>             | <b>225,179.13</b> | <b>0.00</b>     | <b>24,964.87</b>    | <b>50.36</b>        |
| 760300 F&A Expenditures                                | 15,474.00           | 13,366.85           | 0.00                    | 13,362.83         | 0.00            | 2,111.17            | 4.02                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,474.00</b>    | <b>13,366.85</b>    | <b>0.00</b>             | <b>13,362.83</b>  | <b>0.00</b>     | <b>2,111.17</b>     | <b>4.02</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,474.00</b>    | <b>13,366.85</b>    | <b>0.00</b>             | <b>13,362.83</b>  | <b>0.00</b>     | <b>2,111.17</b>     | <b>4.02</b>         |
| <b>***Total Expenditures</b>                           | <b>265,618.00</b>   | <b>238,596.34</b>   | <b>0.00</b>             | <b>238,541.96</b> | <b>0.00</b>     | <b>27,076.04</b>    | <b>54.38</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 238,541.96        | 0.00            | (238,541.96)        | (238,541.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>238,541.96</b> | <b>0.00</b>     | <b>(238,541.96)</b> | <b>(238,541.96)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>238,541.96</b> | <b>0.00</b>     | <b>(238,541.96)</b> | <b>(238,541.96)</b> |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Henley, Antonio                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/24/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | P217A030090                    | CFDA #:                 | 84.217                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls | A110 |
| Resp Org:               | UAGRAD                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UAGMCN - McNair Scholars Program**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSO                                 | Summer Salaries AY faculty - other  | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)         | (5,000.00)         |
| 611PFS                                 | [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)         | (3,000.00)         |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 71,441.43         | 0.00            | (71,441.43)        | (71,441.43)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 90,197.00           | 109,050.00          | 0.00                    | 0.00              | 0.00            | 90,197.00          | 109,050.00         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 12,252.67         | 0.00            | (12,252.67)        | (12,252.67)        |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)         |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,530.00          | 0.00            | (2,530.00)         | (2,530.00)         |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 7.76              | 0.00            | (7.76)             | (7.76)             |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,863.88          | 0.00            | (1,863.88)         | (1,863.88)         |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 773.79            | 0.00            | (773.79)           | (773.79)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 26,045.26         | 0.00            | (26,045.26)        | (26,045.26)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 26,250.00           | 26,250.00           | 0.00                    | 0.00              | 0.00            | 26,250.00          | 26,250.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>116,447.00</b>   | <b>135,300.00</b>   | <b>0.00</b>             | <b>124,914.79</b> | <b>0.00</b>     | <b>(8,467.79)</b>  | <b>10,385.21</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 504.00            | 0.00            | (504.00)           | (504.00)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 39,028.00           | 48,250.00           | 0.00                    | 34,258.66         | 0.00            | 4,769.34           | 13,991.34          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 618.61            | 0.00            | (618.61)           | (618.61)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>39,028.00</b>    | <b>48,250.00</b>    | <b>0.00</b>             | <b>35,381.27</b>  | <b>0.00</b>     | <b>3,646.73</b>    | <b>12,868.73</b>   |
| 710                                    | Travel                              | 25,033.00           | 21,033.00           | 0.00                    | 0.00              | 0.00            | 25,033.00          | 21,033.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 746.14            | 0.00            | (746.14)           | (746.14)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,991.81          | 0.00            | (6,991.81)         | (6,991.81)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,059.00          | 0.00            | (2,059.00)         | (2,059.00)         |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 35,210.75         | 0.00            | (35,210.75)        | (35,210.75)        |
| <b>Subtotal: Travel</b>                |                                     | <b>25,033.00</b>    | <b>21,033.00</b>    | <b>0.00</b>             | <b>45,007.70</b>  | <b>0.00</b>     | <b>(19,974.70)</b> | <b>(23,974.70)</b> |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 883.86            | 0.00            | (883.86)           | (883.86)           |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 461.00            | 0.00            | (461.00)           | (461.00)           |
| 711110                                 | Supplies-Animal Feed-Care           | 0.00                | 0.00                | 0.00                    | 195.00            | 0.00            | (195.00)           | (195.00)           |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 18,293.03         | 0.00            | (18,293.03)        | (18,293.03)        |
| 7112                                   | Research Supplies                   | 18,056.00           | 44,450.51           | 0.00                    | 0.00              | 0.00            | 18,056.00          | 44,450.51          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 348.41            | 0.00            | (348.41)           | (348.41)           |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 554.02            | 0.00            | (554.02)           | (554.02)           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 9.05              | 0.00            | (9.05)             | (9.05)             |

Grant: 184101 - 2003-08 McNair Graduate Prgm  
 Fund: 184144 - 2003-08 McNair Graduate Prgm

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Henley, Antonio                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/24/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | P217A030090                    | CFDA #:                 | 84.217                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls | A110 |
| Resp Org:               | UAGRAD                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/03 - 9/30/08              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,049.00          | 0.00            | (1,049.00)          | (1,049.00)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,653.15          | 0.00            | (2,653.15)          | (2,653.15)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00            | (180.00)            | (180.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 187.60            | 0.00            | (187.60)            | (187.60)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 3,802.22          | 0.00            | (3,802.22)          | (3,802.22)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 128.13            | 0.00            | (128.13)            | (128.13)            |
| 71C000 Awards to Non-Employee-Students                 | 0.00                | 0.00                | 0.00                    | 237.30            | 0.00            | (237.30)            | (237.30)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 378.63            | 0.00            | (378.63)            | (378.63)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>18,056.00</b>    | <b>44,450.51</b>    | <b>0.00</b>             | <b>29,360.40</b>  | <b>0.00</b>     | <b>(11,304.40)</b>  | <b>15,090.11</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>43,089.00</b>    | <b>65,483.51</b>    | <b>0.00</b>             | <b>74,368.10</b>  | <b>0.00</b>     | <b>(31,279.10)</b>  | <b>(8,884.59)</b>   |
| 721100 Assistantships                                  | 46,000.00           | 28,000.00           | 0.00                    | 0.00              | 0.00            | 46,000.00           | 28,000.00           |
| 722000 Athletic Financial Aid                          | 0.00                | 0.00                | 0.00                    | 123.64            | 0.00            | (123.64)            | (123.64)            |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 30,193.50         | 0.00            | (30,193.50)         | (30,193.50)         |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 30,155.19         | 0.00            | (30,155.19)         | (30,155.19)         |
| 722220 Participant Sup-Post Doctoral                   | 18,450.00           | 18,450.00           | 0.00                    | 0.00              | 0.00            | 18,450.00           | 18,450.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>64,450.00</b>    | <b>46,450.00</b>    | <b>0.00</b>             | <b>60,472.33</b>  | <b>0.00</b>     | <b>3,977.67</b>     | <b>(14,022.33)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>263,014.00</b>   | <b>295,483.51</b>   | <b>0.00</b>             | <b>295,136.49</b> | <b>0.00</b>     | <b>(32,122.49)</b>  | <b>347.02</b>       |
| 760300 F&A Expenditures                                | 15,885.00           | 18,722.00           | 0.00                    | 18,773.18         | 0.00            | (2,888.18)          | (51.18)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,885.00</b>    | <b>18,722.00</b>    | <b>0.00</b>             | <b>18,773.18</b>  | <b>0.00</b>     | <b>(2,888.18)</b>   | <b>(51.18)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,885.00</b>    | <b>18,722.00</b>    | <b>0.00</b>             | <b>18,773.18</b>  | <b>0.00</b>     | <b>(2,888.18)</b>   | <b>(51.18)</b>      |
| <b>***Total Expenditures</b>                           | <b>278,899.00</b>   | <b>314,205.51</b>   | <b>0.00</b>             | <b>313,909.67</b> | <b>0.00</b>     | <b>(35,010.67)</b>  | <b>295.84</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 313,909.67        | 0.00            | (313,909.67)        | (313,909.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>313,909.67</b> | <b>0.00</b>     | <b>(313,909.67)</b> | <b>(313,909.67)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>313,909.67</b> | <b>0.00</b>     | <b>(313,909.67)</b> | <b>(313,909.67)</b> |

Grant: 184103 - Personnel Prep Improve Serv  
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev  
 FMGR: Nisbet, Jane A

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Nisbet, Jane A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/26/200                             | IDC Basis Code:     | MTDCG  | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | H325D030034                    | CFDA #:                 | 84.325                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                         | Expnd End Date:         |                                       | IDC Dist From Code: | UCDDJN | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/1/03 - 8/31/09               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UCDDJN - PI Jane Nisbet**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)           | 0.00                | 0.00                | 0.00                    | 4,506.26         | 0.00            | (4,506.26)         | (4,506.26)        |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 28,574.15        | 0.00            | (28,574.15)        | (28,574.15)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 31,221.00           | 31,221.00           | 0.00                    | 0.00             | 0.00            | 31,221.00          | 31,221.00         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                | 0.00                    | 16,248.03        | 0.00            | (16,248.03)        | (16,248.03)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)   | 182,780.00          | 182,780.00          | 0.00                    | 0.00             | 0.00            | 182,780.00         | 182,780.00        |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 539.48           | 0.00            | (539.48)           | (539.48)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 18,228.00           | 18,228.00           | 0.00                    | 0.00             | 0.00            | 18,228.00          | 18,228.00         |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 2,400.00         | 0.00            | (2,400.00)         | (2,400.00)        |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>232,229.00</b>   | <b>232,229.00</b>   | <b>0.00</b>             | <b>52,267.92</b> | <b>0.00</b>     | <b>179,961.08</b>  | <b>179,961.08</b> |
| 65YF10 Full Fringe Benefit Distr Expe       | 21,835.00           | 21,835.00           | 0.00                    | 13,639.61        | 0.00            | 8,195.39           | 8,195.39          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,579.68         | 0.00            | (1,579.68)         | (1,579.68)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>21,835.00</b>    | <b>21,835.00</b>    | <b>0.00</b>             | <b>15,219.29</b> | <b>0.00</b>     | <b>6,615.71</b>    | <b>6,615.71</b>   |
| 710 Travel                                  | 9,402.00            | 9,402.00            | 0.00                    | 0.00             | 0.00            | 9,402.00           | 9,402.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 655.03           | 0.00            | (655.03)           | (655.03)          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,084.12         | 0.00            | (1,084.12)         | (1,084.12)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 3,550.00         | 0.00            | (3,550.00)         | (3,550.00)        |
| 710310 Workshop Registration Fees           | 0.00                | 0.00                | 0.00                    | 2,490.00         | 0.00            | (2,490.00)         | (2,490.00)        |
| <b>Subtotal: Travel</b>                     | <b>9,402.00</b>     | <b>9,402.00</b>     | <b>0.00</b>             | <b>7,779.15</b>  | <b>0.00</b>     | <b>1,622.85</b>    | <b>1,622.85</b>   |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 6,713.40         | 0.00            | (6,713.40)         | (6,713.40)        |
| 7112 Research Supplies                      | 7,200.00            | 7,200.00            | 0.00                    | 0.00             | 0.00            | 7,200.00           | 7,200.00          |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 5,410.17         | 0.00            | (5,410.17)         | (5,410.17)        |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 2.67             | 0.00            | (2.67)             | (2.67)            |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 1,656.00         | 0.00            | (1,656.00)         | (1,656.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 16,017.00           | 16,017.00           | 0.00                    | 0.00             | 0.00            | 16,017.00          | 16,017.00         |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 390.14           | 0.00            | (390.14)           | (390.14)          |
| 718014 Telecom-Telephone Equipment          | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| 718016 Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 22.57            | 0.00            | (22.57)            | (22.57)           |
| 719000 Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 8,598.00         | 0.00            | (8,598.00)         | (8,598.00)        |
| 719100 Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 143.00           | 0.00            | (143.00)           | (143.00)          |
| <b>Subtotal: Non-Travel Support</b>         | <b>23,217.00</b>    | <b>23,217.00</b>    | <b>0.00</b>             | <b>22,965.95</b> | <b>0.00</b>     | <b>251.05</b>      | <b>251.05</b>     |

Grant: 184103 - Personnel Prep Improve Serv  
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev  
 FMGR: Nisbet, Jane A

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Nisbet, Jane A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/26/200                             | IDC Basis Code:     | MTDCG  | Approved For Preaward | YES               |                 |      |
| Sponsor ID:             | H325D030034                    | CFDA #:                 | 84.325                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UCDDJN | 8                     | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 9/1/03 - 8/31/09               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |
|                         |                                |                         |                                       |                     |        | Sefa Classification   | OTHER             |                 |      |

Org: UCDDJN - PI Jane Nisbet

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>32,619.00</b>    | <b>32,619.00</b>    | <b>0.00</b>             | <b>30,745.10</b>  | <b>0.00</b>     | <b>1,873.90</b>     | <b>1,873.90</b>     |
| 721100 Assistantships                                  | 99,660.00           | 99,660.00           | 0.00                    | 0.00              | 0.00            | 99,660.00           | 99,660.00           |
| 722200 Participant Support                             | 5,345.00            | 5,345.00            | 0.00                    | 2,157.70          | 0.00            | 3,187.30            | 3,187.30            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>105,005.00</b>   | <b>105,005.00</b>   | <b>0.00</b>             | <b>2,157.70</b>   | <b>0.00</b>     | <b>102,847.30</b>   | <b>102,847.30</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>391,688.00</b>   | <b>391,688.00</b>   | <b>0.00</b>             | <b>100,390.01</b> | <b>0.00</b>     | <b>291,297.99</b>   | <b>291,297.99</b>   |
| 760300 F&A Expenditures                                | 8,312.00            | 8,312.00            | 0.00                    | 8,031.19          | 0.00            | 280.81              | 280.81              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>8,312.00</b>     | <b>8,312.00</b>     | <b>0.00</b>             | <b>8,031.19</b>   | <b>0.00</b>     | <b>280.81</b>       | <b>280.81</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>8,312.00</b>     | <b>8,312.00</b>     | <b>0.00</b>             | <b>8,031.19</b>   | <b>0.00</b>     | <b>280.81</b>       | <b>280.81</b>       |
| <b>***Total Expenditures</b>                           | <b>400,000.00</b>   | <b>400,000.00</b>   | <b>0.00</b>             | <b>108,421.20</b> | <b>0.00</b>     | <b>291,578.80</b>   | <b>291,578.80</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 108,421.20        | 0.00            | (108,421.20)        | (108,421.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,421.20</b> | <b>0.00</b>     | <b>(108,421.20)</b> | <b>(108,421.20)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,421.20</b> | <b>0.00</b>     | <b>(108,421.20)</b> | <b>(108,421.20)</b> |



Grant: 184103 - Personnel Prep Improve Serv  
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev  
 FMGR: Nisbet, Jane A

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Nisbet, Jane A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/26/200                             | IDC Basis Code:     | MTDCG  | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | H325D030034                    | CFDA #:                 | 84.325                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UCDDJN | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/1/03 - 8/31/09               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDJN - PI Jan Nisbet**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                    |
| 611F60  | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 75,182.49         | 0.00            | (75,182.49)        | (75,182.49)        |
| 611NZ0  | Faculty Unallocated Budget(BudOnly)  | 11,535.00           | 11,535.00           | 0.00                    | 0.00              | 0.00            | 11,535.00          | 11,535.00          |
| 611PSR  | *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd  | 0.00                | 0.00                | 0.00                    | 38,379.39         | 0.00            | (38,379.39)        | (38,379.39)        |
| 613N30  | Graduate Research Assistant          | 0.00                | 0.00                | 0.00                    | 110,986.93        | 0.00            | (110,986.93)       | (110,986.93)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)   | 192,820.00          | 192,820.00          | 0.00                    | 0.00              | 0.00            | 192,820.00         | 192,820.00         |
| 613P90  | *OBS*Grad Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 13,650.04         | 0.00            | (13,650.04)        | (13,650.04)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 37,050.00           | 37,050.00           | 0.00                    | 0.00              | 0.00            | 37,050.00          | 37,050.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>241,405.00</b>   | <b>241,405.00</b>   | <b>0.00</b>             | <b>238,198.85</b> | <b>0.00</b>     | <b>3,206.15</b>    | <b>3,206.15</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe       | 21,646.00           | 21,646.00           | 0.00                    | 31,247.66         | 0.00            | (9,601.66)         | (9,601.66)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 4,390.56          | 0.00            | (4,390.56)         | (4,390.56)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>21,646.00</b>    | <b>21,646.00</b>    | <b>0.00</b>             | <b>35,638.22</b>  | <b>0.00</b>     | <b>(13,992.22)</b> | <b>(13,992.22)</b> |
| 710   | Travel                               | 7,808.00            | 7,808.00            | 0.00                    | 0.00              | 0.00            | 7,808.00           | 7,808.00           |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 159.93            | 0.00            | (159.93)           | (159.93)           |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 9,078.12          | 0.00            | (9,078.12)         | (9,078.12)         |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 5,315.00          | 0.00            | (5,315.00)         | (5,315.00)         |
| 710310  | Workshop Registration Fees           | 0.00                | 0.00                | 0.00                    | 780.00            | 0.00            | (780.00)           | (780.00)           |
| 710400  | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 1,156.69          | 0.00            | (1,156.69)         | (1,156.69)         |
| <b>Subtotal: Travel</b>                               |                                      | <b>7,808.00</b>     | <b>7,808.00</b>     | <b>0.00</b>             | <b>16,489.74</b>  | <b>0.00</b>     | <b>(8,681.74)</b>  | <b>(8,681.74)</b>  |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 7,530.72          | 0.00            | (7,530.72)         | (7,530.72)         |
| 7112  | Research Supplies                    | 5,070.00            | 5,070.00            | 0.00                    | 0.00              | 0.00            | 5,070.00           | 5,070.00           |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 4,643.85          | 0.00            | (4,643.85)         | (4,643.85)         |
| 714000  | Postage-General                      | 0.00                | 0.00                | 0.00                    | 273.23            | 0.00            | (273.23)           | (273.23)           |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 597.00            | 0.00            | (597.00)           | (597.00)           |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00            | 8,000.00           | 8,000.00           |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 2,196.66          | 0.00            | (2,196.66)         | (2,196.66)         |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 172.79            | 0.00            | (172.79)           | (172.79)           |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 41.16             | 0.00            | (41.16)            | (41.16)            |
| 719100  | Membership Dues & Fees               | 0.00                | 0.00                | 0.00                    | 435.00            | 0.00            | (435.00)           | (435.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>13,070.00</b>    | <b>13,070.00</b>    | <b>0.00</b>             | <b>15,890.41</b>  | <b>0.00</b>     | <b>(2,820.41)</b>  | <b>(2,820.41)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>20,878.00</b>    | <b>20,878.00</b>    | <b>0.00</b>             | <b>32,380.15</b>  | <b>0.00</b>     | <b>(11,502.15)</b> | <b>(11,502.15)</b> |

Grant: 184103 - Personnel Prep Improve Serv  
 Fund: 184103 - Personnel Preparation Leadership

Status: Closing - Final Financial Rev  
 FMGR: Nisbet, Jane A

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Nisbet, Jane A                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/26/200                             | IDC Basis Code:     | MTDCG  | Approved For Preaward | YES        |                     |       |
| Sponsor ID:             | H325D030034                    | CFDA #:                 | 84.325                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | A110  |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UCDDJN | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 9/1/03 - 8/31/09               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTHER |

**Org: UFDDJN - PI Jan Nisbet**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,870.00          | 0.00            | (2,870.00)          | (2,870.00)          |
| 721100 Assistantships                                  | 107,760.00          | 107,760.00          | 0.00                    | 0.00              | 0.00            | 107,760.00          | 107,760.00          |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 52,290.90         | 0.00            | (52,290.90)         | (52,290.90)         |
| 722200 Participant Support                             | 1,024.00            | 1,024.00            | 0.00                    | 2,383.00          | 0.00            | (1,359.00)          | (1,359.00)          |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 20,844.75         | 0.00            | (20,844.75)         | (20,844.75)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>108,784.00</b>   | <b>108,784.00</b>   | <b>0.00</b>             | <b>78,388.65</b>  | <b>0.00</b>     | <b>30,395.35</b>    | <b>30,395.35</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>392,713.00</b>   | <b>392,713.00</b>   | <b>0.00</b>             | <b>384,605.87</b> | <b>0.00</b>     | <b>8,107.13</b>     | <b>8,107.13</b>     |
| 760300 F&A Expenditures                                | 7,287.00            | 7,287.00            | 0.00                    | 14,716.66         | 0.00            | (7,429.66)          | (7,429.66)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>7,287.00</b>     | <b>7,287.00</b>     | <b>0.00</b>             | <b>14,716.66</b>  | <b>0.00</b>     | <b>(7,429.66)</b>   | <b>(7,429.66)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>7,287.00</b>     | <b>7,287.00</b>     | <b>0.00</b>             | <b>14,716.66</b>  | <b>0.00</b>     | <b>(7,429.66)</b>   | <b>(7,429.66)</b>   |
| <b>***Total Expenditures</b>                           | <b>400,000.00</b>   | <b>400,000.00</b>   | <b>0.00</b>             | <b>399,322.53</b> | <b>0.00</b>     | <b>677.47</b>       | <b>677.47</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 399,322.53        | 0.00            | (399,322.53)        | (399,322.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>399,322.53</b> | <b>0.00</b>     | <b>(399,322.53)</b> | <b>(399,322.53)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>399,322.53</b> | <b>0.00</b>     | <b>(399,322.53)</b> | <b>(399,322.53)</b> |

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15C482 - 2006-11 Student Support Serv - CS

FMGR: Lamberti, Leonard J

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Lamberti, Leonard J            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | YES        |                     |       |
| Sponsor ID:             | PO42A060066                    | CFDA #:                 | 84.042                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UACARX                         | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10               | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTRIO |

**Org: UAENLL - PI Leonard Lamberti**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 120,673.58        | 0.00            | (120,673.58)        | (120,673.58)        |
| 615F1R Retro PAT                                       | 0.00                | 0.00                | 0.00                    | 207.00            | 0.00            | (207.00)            | (207.00)            |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 124,261.00          | 124,261.00          | 0.00                    | 0.00              | 0.00            | 124,261.00          | 124,261.00          |
| 61KBBN OTP-Bonus & Recruit-other than fac              | 0.00                | 0.00                | 0.00                    | 115.20            | 0.00            | (115.20)            | (115.20)            |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 25,931.05         | 0.00            | (25,931.05)         | (25,931.05)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 6,780.61          | 0.00            | (6,780.61)          | (6,780.61)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 32,000.00           | 32,000.00           | 0.00                    | 0.00              | 0.00            | 32,000.00           | 32,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>156,261.00</b>   | <b>156,261.00</b>   | <b>0.00</b>             | <b>153,707.44</b> | <b>0.00</b>     | <b>2,553.56</b>     | <b>2,553.56</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 8.18              | 0.00            | (8.18)              | (8.18)              |
| 65YF10 Full Fringe Benefit Distr Expe                  | 51,650.00           | 51,650.00           | 0.00                    | 50,391.23         | 0.00            | 1,258.77            | 1,258.77            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>51,650.00</b>    | <b>51,650.00</b>    | <b>0.00</b>             | <b>50,399.41</b>  | <b>0.00</b>     | <b>1,250.59</b>     | <b>1,250.59</b>     |
| 722200 Participant Support                             | 64,325.00           | 28,325.00           | 0.00                    | 0.00              | 0.00            | 64,325.00           | 28,325.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>64,325.00</b>    | <b>28,325.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>64,325.00</b>    | <b>28,325.00</b>    |
| 8O1003 NonMand Tran Out-Cost Share                     | 0.00                | 0.00                | 0.00                    | (356.39)          | 0.00            | 356.39              | 356.39              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(356.39)</b>   | <b>0.00</b>     | <b>356.39</b>       | <b>356.39</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>272,236.00</b>   | <b>236,236.00</b>   | <b>0.00</b>             | <b>203,750.46</b> | <b>0.00</b>     | <b>68,485.54</b>    | <b>32,485.54</b>    |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 16,328.22         | 0.00            | (16,328.22)         | (16,328.22)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,328.22</b>  | <b>0.00</b>     | <b>(16,328.22)</b>  | <b>(16,328.22)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,328.22</b>  | <b>0.00</b>     | <b>(16,328.22)</b>  | <b>(16,328.22)</b>  |
| <b>***Total Expenditures</b>                           | <b>272,236.00</b>   | <b>236,236.00</b>   | <b>0.00</b>             | <b>220,078.68</b> | <b>0.00</b>     | <b>52,157.32</b>    | <b>16,157.32</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 227,949.64        | 0.00            | (227,949.64)        | (227,949.64)        |
| 811087 NMT In-Plant Cap Equip CO USE ONLY              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>227,949.64</b> | <b>0.00</b>     | <b>(227,949.64)</b> | <b>(227,949.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>227,949.64</b> | <b>0.00</b>     | <b>(227,949.64)</b> | <b>(227,949.64)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 15C482 - 2006-11 Student Support Serv - CS

FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       |       |  |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|--|
| Effective Date:         | 09/01/200 | IDC Basis Code:                       | USEDT      | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Approved For Preaward | YES   |  |
| Expend End Date:        |           | IDC Dist From Code:                   | 14ZCLR 8   | Budget Controls       | NHTEN |  |
| Rev Account:            |           | Fund Type Level 2                     | P1         | Equipment Vesting     | USNH  |  |
|                         |           |                                       |            | Idc Waiver            | NO    |  |
|                         |           |                                       |            | Sefa Classification   | OTRIO |  |

Org: UFDOEH - PI Edgar (Ned) Helms

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity   | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                    |                     |                     |                         |                |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share | 0.00                | 0.00                | 0.00                    | (55.96)        | 0.00            | 55.96              | 55.96             |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(55.96)</b> | <b>0.00</b>     | <b>55.96</b>       | <b>55.96</b>      |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(55.96)</b> | <b>0.00</b>     | <b>55.96</b>       | <b>55.96</b>      |



Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184130 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Lamberti, Leonard J            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | YES                 |                 |       |
| Sponsor ID:             | PO42A060066                    | CFDA #:                 | 84.042                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UACARX                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTRIO           |       |

**Org: UAENLL - PI Leonard Lamberti**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 27,682.00           | 27,682.00           | 0.00                    | 0.00              | 0.00            | 27,682.00          | 27,682.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 127,738.37        | 0.00            | (127,738.37)       | (127,738.37)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 140,569.00          | 140,569.00          | 0.00                    | 0.00              | 0.00            | 140,569.00         | 140,569.00        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 20,455.79         | 0.00            | (20,455.79)        | (20,455.79)       |
| 617PLG *OBS*Operating Staff-Longevity                 | 0.00                | 0.00                | 0.00                    | 1,227.24          | 0.00            | (1,227.24)         | (1,227.24)        |
| 61CPBN *OBS*Bonus & Recruitment                       | 0.00                | 0.00                | 0.00                    | 205.00            | 0.00            | (205.00)           | (205.00)          |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 18,139.63         | 0.00            | (18,139.63)        | (18,139.63)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,780.94          | 0.00            | (2,780.94)         | (2,780.94)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 544.17            | 0.00            | (544.17)           | (544.17)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,250.00            | 1,250.00            | 0.00                    | 0.00              | 0.00            | 1,250.00           | 1,250.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>169,501.00</b>   | <b>169,501.00</b>   | <b>0.00</b>             | <b>171,091.14</b> | <b>0.00</b>     | <b>(1,590.14)</b>  | <b>(1,590.14)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 71,170.00           | 65,591.28           | 0.00                    | 62,376.74         | 0.00            | 8,793.26           | 3,214.54          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,624.40          | 0.00            | (1,624.40)         | (1,624.40)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>71,170.00</b>    | <b>65,591.28</b>    | <b>0.00</b>             | <b>64,001.14</b>  | <b>0.00</b>     | <b>7,168.86</b>    | <b>1,590.14</b>   |
| 710 Travel  | 4,046.00            | 4,046.00            | 0.00                    | 0.00              | 0.00            | 4,046.00           | 4,046.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,836.31          | 0.00            | (1,836.31)         | (1,836.31)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,525.00          | 0.00            | (1,525.00)         | (1,525.00)        |
| <b>Subtotal: Travel</b>                               | <b>4,046.00</b>     | <b>4,046.00</b>     | <b>0.00</b>             | <b>3,361.31</b>   | <b>0.00</b>     | <b>684.69</b>      | <b>684.69</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 237.18            | 0.00            | (237.18)           | (237.18)          |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 668.81            | 0.00            | (668.81)           | (668.81)          |
| 7112 Research Supplies                                | 3,208.00            | 704.19              | 0.00                    | 0.00              | 0.00            | 3,208.00           | 704.19            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 36.23             | 0.00            | (36.23)            | (36.23)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 65.27             | 0.00            | (65.27)            | (65.27)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 49.90             | 0.00            | (49.90)            | (49.90)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 234.00            | 0.00            | (234.00)           | (234.00)          |
| 717000 Consulting-General                             | 100.00              | 0.00                | 0.00                    | 0.00              | 0.00            | 100.00             | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 92.75             | 0.00            | (92.75)            | (92.75)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,308.00</b>     | <b>704.19</b>       | <b>0.00</b>             | <b>1,384.14</b>   | <b>0.00</b>     | <b>1,923.86</b>    | <b>(679.95)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,354.00</b>     | <b>4,750.19</b>     | <b>0.00</b>             | <b>4,745.45</b>   | <b>0.00</b>     | <b>2,608.55</b>    | <b>4.74</b>       |

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184130 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|--------------------|------|
| Effective Date:         | 09/01/200 | IDC Basis Code:                       | USEDT      | Approved For Preaward | YES                |      |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Budget Controls       | NHTEN              |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 8   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1         | Idc Waiver            | NO                 |      |
|                         |           |                                       |            | Sefa Classification   | OTRIO              |      |

**Org: UAENLL - PI Leonard Lamberti**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support                             | 36,000.00           | 35,734.44           | 0.00                    | 35,734.44         | 0.00            | 265.56              | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>36,000.00</b>    | <b>35,734.44</b>    | <b>0.00</b>             | <b>35,734.44</b>  | <b>0.00</b>     | <b>265.56</b>       | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>284,025.00</b>   | <b>275,576.91</b>   | <b>0.00</b>             | <b>275,572.17</b> | <b>0.00</b>     | <b>8,452.83</b>     | <b>4.74</b>         |
| 760300 F&A Expenditures                                | 19,842.00           | 19,187.43           | 0.00                    | 19,187.05         | 0.00            | 654.95              | 0.38                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,842.00</b>    | <b>19,187.43</b>    | <b>0.00</b>             | <b>19,187.05</b>  | <b>0.00</b>     | <b>654.95</b>       | <b>0.38</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,842.00</b>    | <b>19,187.43</b>    | <b>0.00</b>             | <b>19,187.05</b>  | <b>0.00</b>     | <b>654.95</b>       | <b>0.38</b>         |
| <b>***Total Expenditures</b>                           | <b>303,867.00</b>   | <b>294,764.34</b>   | <b>0.00</b>             | <b>294,759.22</b> | <b>0.00</b>     | <b>9,107.78</b>     | <b>5.12</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 294,759.22        | 0.00            | (294,759.22)        | (294,759.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294,759.22</b> | <b>0.00</b>     | <b>(294,759.22)</b> | <b>(294,759.22)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294,759.22</b> | <b>0.00</b>     | <b>(294,759.22)</b> | <b>(294,759.22)</b> |





Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184143 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

|                         |                                |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Lamberti, Leonard J            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | YES                 |       |
| Sponsor ID:             | PO42A060066                    | Term Date:              |                                       | IDC Rate Code:      | IDC8   | 8.00%                 | Budget Controls     | NHTEN |
| CFDA #:                 | 84.042                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH  |
| Resp Org:               | UACARX                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10               |                         |                                       |                     |        |                       | Sefa Classification | OTRIO |

**Org: UAENLL - PI Leonard Lamberti**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 143,556.88        | 0.00            | (143,556.88)       | (143,556.88)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 168,030.00          | 168,030.00          | 0.00                    | 0.00              | 0.00            | 168,030.00         | 168,030.00        |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 372.87            | 0.00            | (372.87)           | (372.87)          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 21,347.84         | 0.00            | (21,347.84)        | (21,347.84)       |
| 617PLG *OBS*Operating Staff-Longevity                 | 0.00                | 0.00                | 0.00                    | 902.80            | 0.00            | (902.80)           | (902.80)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,615.65          | 0.00            | (2,615.65)         | (2,615.65)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 5,042.64          | 0.00            | (5,042.64)         | (5,042.64)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 678.55            | 0.00            | (678.55)           | (678.55)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | (1,801.18)          | 5,381.35            | 0.00                    | 0.00              | 0.00            | (1,801.18)         | 5,381.35          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>166,228.82</b>   | <b>173,411.35</b>   | <b>0.00</b>             | <b>174,517.23</b> | <b>0.00</b>     | <b>(8,288.41)</b>  | <b>(1,105.88)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 27.23             | 0.00            | (27.23)            | (27.23)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 67,882.98           | 67,882.98           | 0.00                    | 67,563.73         | 0.00            | 319.25             | 319.25            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 292.02            | 0.00            | (292.02)           | (292.02)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>67,882.98</b>    | <b>67,882.98</b>    | <b>0.00</b>             | <b>67,882.98</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710 Travel  | 4,068.00            | 4,068.00            | 0.00                    | 0.00              | 0.00            | 4,068.00           | 4,068.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,309.52          | 0.00            | (2,309.52)         | (2,309.52)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,965.00          | 0.00            | (1,965.00)         | (1,965.00)        |
| <b>Subtotal: Travel</b>                               | <b>4,068.00</b>     | <b>4,068.00</b>     | <b>0.00</b>             | <b>4,274.52</b>   | <b>0.00</b>     | <b>(206.52)</b>    | <b>(206.52)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 301.37            | 0.00            | (301.37)           | (301.37)          |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 946.50            | 0.00            | (946.50)           | (946.50)          |
| 7112 Research Supplies                                | 2,535.00            | 3,535.00            | 0.00                    | 0.00              | 0.00            | 2,535.00           | 3,535.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 157.41            | 0.00            | (157.41)           | (157.41)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 66.89             | 0.00            | (66.89)            | (66.89)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 91.20             | 0.00            | (91.20)            | (91.20)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 243.00            | 0.00            | (243.00)           | (243.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 90.48             | 0.00            | (90.48)            | (90.48)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 25.74             | 0.00            | (25.74)            | (25.74)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,535.00</b>     | <b>3,535.00</b>     | <b>0.00</b>             | <b>1,922.59</b>   | <b>0.00</b>     | <b>612.41</b>      | <b>1,612.41</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,603.00</b>     | <b>7,603.00</b>     | <b>0.00</b>             | <b>6,197.11</b>   | <b>0.00</b>     | <b>405.89</b>      | <b>1,405.89</b>   |
| 722200 Participant Support                            | 35,755.69           | 36,021.25           | 0.00                    | 36,021.25         | 0.00            | (265.56)           | 0.00              |

Grant: 184130 - Sss Year 03

Status: Closing - Final Financial Rev

Type: Grant

Fund: 184143 - 2006-11 Student Support Serv

FMGR: Lamberti, Leonard J

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UAENLL - PI Leonard Lamberti

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>35,755.69</b>    | <b>36,021.25</b>    | <b>0.00</b>             | <b>36,021.25</b>  | <b>0.00</b>     | <b>(265.56)</b>     | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>276,470.49</b>   | <b>284,918.58</b>   | <b>0.00</b>             | <b>284,618.57</b> | <b>0.00</b>     | <b>(8,148.08)</b>   | <b>300.01</b>       |
| 760300 F&A Expenditures                                | 19,257.03           | 19,911.60           | 0.00                    | 19,887.60         | 0.00            | (630.57)            | 24.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,257.03</b>    | <b>19,911.60</b>    | <b>0.00</b>             | <b>19,887.60</b>  | <b>0.00</b>     | <b>(630.57)</b>     | <b>24.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,257.03</b>    | <b>19,911.60</b>    | <b>0.00</b>             | <b>19,887.60</b>  | <b>0.00</b>     | <b>(630.57)</b>     | <b>24.00</b>        |
| <b>***Total Expenditures</b>                           | <b>295,727.52</b>   | <b>304,830.18</b>   | <b>0.00</b>             | <b>304,506.17</b> | <b>0.00</b>     | <b>(8,778.65)</b>   | <b>324.01</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 304,506.17        | 0.00            | (304,506.17)        | (304,506.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>304,506.17</b> | <b>0.00</b>     | <b>(304,506.17)</b> | <b>(304,506.17)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>304,506.17</b> | <b>0.00</b>     | <b>(304,506.17)</b> | <b>(304,506.17)</b> |



Grant: 184130 - Sss Year 03  
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev  
 FMGR: Lamberti, Leonard J

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Lamberti, Leonard J            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/15/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | YES                 |                 |       |
| Sponsor ID:             | PO42A060066                    | CFDA #:                 | 84.042                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UACARX                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTRIO           |       |

**Org: UAENLL - PI Leonard Lamberti**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 153,659.59        | 0.00            | (153,659.59)       | (153,659.59)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 161,362.00          | 177,394.00          | 0.00                    | 0.00              | 0.00            | 161,362.00         | 177,394.00        |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 1,777.81          | 0.00            | (1,777.81)         | (1,777.81)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 22,261.24         | 0.00            | (22,261.24)        | (22,261.24)       |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 1,659.39          | 0.00            | (1,659.39)         | (1,659.39)        |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 9,845.43          | 0.00            | (9,845.43)         | (9,845.43)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 949.85            | 0.00            | (949.85)           | (949.85)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 12,301.18           | 12,301.18           | 0.00                    | 0.00              | 0.00            | 12,301.18          | 12,301.18         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>173,663.18</b>   | <b>189,695.18</b>   | <b>0.00</b>             | <b>190,153.31</b> | <b>0.00</b>     | <b>(16,490.13)</b> | <b>(458.13)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 288.74            | 0.00            | (288.74)           | (288.74)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 67,049.02           | 72,456.27           | 0.00                    | 72,167.53         | 0.00            | (5,118.51)         | 288.74            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>67,049.02</b>    | <b>72,456.27</b>    | <b>0.00</b>             | <b>72,456.27</b>  | <b>0.00</b>     | <b>(5,407.25)</b>  | <b>0.00</b>       |
| 710 Travel  | 2,325.00            | 2,575.00            | 0.00                    | 0.00              | 0.00            | 2,325.00           | 2,575.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,280.31          | 0.00            | (1,280.31)         | (1,280.31)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,788.41          | 0.00            | (1,788.41)         | (1,788.41)        |
| <b>Subtotal: Travel</b>                               | <b>2,325.00</b>     | <b>2,575.00</b>     | <b>0.00</b>             | <b>3,068.72</b>   | <b>0.00</b>     | <b>(743.72)</b>    | <b>(493.72)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 480.60            | 0.00            | (480.60)           | (480.60)          |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 378.00            | 0.00            | (378.00)           | (378.00)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 199.95            | 0.00            | (199.95)           | (199.95)          |
| 7112 Research Supplies                                | 1,630.00            | 2,661.02            | 0.00                    | 0.00              | 0.00            | 1,630.00           | 2,661.02          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 60.60             | 0.00            | (60.60)            | (60.60)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 93.34             | 0.00            | (93.34)            | (93.34)           |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 26.85             | 0.00            | (26.85)            | (26.85)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 124.50            | 0.00            | (124.50)           | (124.50)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 170.52            | 0.00            | (170.52)           | (170.52)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 174.81            | 0.00            | (174.81)           | (174.81)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,630.00</b>     | <b>2,661.02</b>     | <b>0.00</b>             | <b>1,709.17</b>   | <b>0.00</b>     | <b>(79.17)</b>     | <b>951.85</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,955.00</b>     | <b>5,236.02</b>     | <b>0.00</b>             | <b>4,777.89</b>   | <b>0.00</b>     | <b>(822.89)</b>    | <b>458.13</b>     |

Grant: 184130 - Sss Year 03  
 Fund: 184149 - Sss Year 03

Status: Closing - Final Financial Rev  
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UAENLL - PI Leonard Lamberti**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support                             | 34,244.31           | 36,151.40           | 0.00                    | 36,151.40         | 0.00            | (1,907.09)          | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>34,244.31</b>    | <b>36,151.40</b>    | <b>0.00</b>             | <b>36,151.40</b>  | <b>0.00</b>     | <b>(1,907.09)</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>278,911.51</b>   | <b>303,538.87</b>   | <b>0.00</b>             | <b>303,538.87</b> | <b>0.00</b>     | <b>(24,627.36)</b>  | <b>(0.00)</b>       |
| 760300 F&A Expenditures                                | 19,573.97           | 21,390.96           | 0.00                    | 21,390.96         | 0.00            | (1,816.99)          | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,573.97</b>    | <b>21,390.96</b>    | <b>0.00</b>             | <b>21,390.96</b>  | <b>0.00</b>     | <b>(1,816.99)</b>   | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,573.97</b>    | <b>21,390.96</b>    | <b>0.00</b>             | <b>21,390.96</b>  | <b>0.00</b>     | <b>(1,816.99)</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>298,485.48</b>   | <b>324,929.83</b>   | <b>0.00</b>             | <b>324,929.83</b> | <b>0.00</b>     | <b>(26,444.35)</b>  | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 324,929.83        | 0.00            | (324,929.83)        | (324,929.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>324,929.83</b> | <b>0.00</b>     | <b>(324,929.83)</b> | <b>(324,929.83)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>324,929.83</b> | <b>0.00</b>     | <b>(324,929.83)</b> | <b>(324,929.83)</b> |



Grant: 184130 - Sss Year 03  
 Fund: 184159 - 2009-2010 SSS

Status: Closing - Final Financial Rev  
 FMGR: Lamberti, Leonard J

Type: Grant

PI Name: Lamberti, Leonard J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A060066 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UACARX - Center for Academic Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 93.17             | 0.00            | (93.17)             | (93.17)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 197.00            | 0.00            | (197.00)            | (197.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,019.00</b>     | <b>2,419.00</b>     | <b>0.00</b>             | <b>2,474.64</b>   | <b>0.00</b>     | <b>(455.64)</b>     | <b>(55.64)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,495.00</b>     | <b>5,613.73</b>     | <b>0.00</b>             | <b>5,450.14</b>   | <b>0.00</b>     | <b>(2,955.14)</b>   | <b>163.59</b>       |
| 722200 Participant Support                             | 57,050.00           | 56,742.91           | 0.00                    | 57,362.00         | 0.00            | (312.00)            | (619.09)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>57,050.00</b>    | <b>56,742.91</b>    | <b>0.00</b>             | <b>57,362.00</b>  | <b>0.00</b>     | <b>(312.00)</b>     | <b>(619.09)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>319,446.00</b>   | <b>322,257.64</b>   | <b>0.00</b>             | <b>322,280.12</b> | <b>0.00</b>     | <b>(2,834.12)</b>   | <b>(22.48)</b>      |
| 760300 F&A Expenditures                                | 21,024.00           | 21,242.01           | 0.00                    | 21,193.51         | 0.00            | (169.51)            | 48.50               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,024.00</b>    | <b>21,242.01</b>    | <b>0.00</b>             | <b>21,193.51</b>  | <b>0.00</b>     | <b>(169.51)</b>     | <b>48.50</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>21,024.00</b>    | <b>21,242.01</b>    | <b>0.00</b>             | <b>21,193.51</b>  | <b>0.00</b>     | <b>(169.51)</b>     | <b>48.50</b>        |
| <b>***Total Expenditures</b>                           | <b>340,470.00</b>   | <b>343,499.65</b>   | <b>0.00</b>             | <b>343,473.63</b> | <b>0.00</b>     | <b>(3,003.63)</b>   | <b>26.02</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 343,473.63        | 0.00            | (343,473.63)        | (343,473.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>343,473.63</b> | <b>0.00</b>     | <b>(343,473.63)</b> | <b>(343,473.63)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>343,473.63</b> | <b>0.00</b>     | <b>(343,473.63)</b> | <b>(343,473.63)</b> |

Grant: 184134 - Assistive Technology  
 Fund: 184134 - Assistive Technology

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |                   |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH           |                       |                   |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | H224A070029                    | CFDA #:                 | 84.224                                | Term Date:          | IDC Rate Code: | IDC10                 | 10.00             | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/08              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | NO                |                 |        |

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 7,094.71          | 0.00            | (7,094.71)         | (7,094.71)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 2,778.47          | 0.00            | (2,778.47)         | (2,778.47)        |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 0.00                    | 54,752.37         | 0.00            | (54,752.37)        | (54,752.37)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 57,337.00           | 53,791.00           | 0.00                    | 0.00              | 0.00            | 57,337.00          | 53,791.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,779.56          | 0.00            | (1,779.56)         | (1,779.56)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 1,012.00            | 1,012.00            | 0.00                    | 0.00              | 0.00            | 1,012.00           | 1,012.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,794.00            | 1,794.00            | 0.00                    | 0.00              | 0.00            | 1,794.00           | 1,794.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>60,143.00</b>    | <b>56,597.00</b>    | <b>0.00</b>             | <b>66,405.11</b>  | <b>0.00</b>     | <b>(6,262.11)</b>  | <b>(9,808.11)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 24,976.00           | 23,522.00           | 0.00                    | 27,193.34         | 0.00            | (2,217.34)         | (3,671.34)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>24,976.00</b>    | <b>23,522.00</b>    | <b>0.00</b>             | <b>27,193.34</b>  | <b>0.00</b>     | <b>(2,217.34)</b>  | <b>(3,671.34)</b> |
| 710 Travel  | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00           | 2,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,833.95          | 0.00            | (1,833.95)         | (1,833.95)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,919.83          | 0.00            | (1,919.83)         | (1,919.83)        |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>3,753.78</b>   | <b>0.00</b>     | <b>(1,253.78)</b>  | <b>(1,253.78)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,325.41          | 0.00            | (2,325.41)         | (2,325.41)        |
| 7112 Research Supplies                                | 8,869.00            | 8,869.00            | 0.00                    | 0.00              | 0.00            | 8,869.00           | 8,869.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 637.56            | 0.00            | (637.56)           | (637.56)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 512.85            | 0.00            | (512.85)           | (512.85)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 47.71             | 0.00            | (47.71)            | (47.71)           |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 172.29            | 0.00            | (172.29)           | (172.29)          |
| 716122 Rental off site research facilities            | 3,500.00            | 3,500.00            | 0.00                    | 1,954.55          | 0.00            | 1,545.45           | 1,545.45          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 195.00            | 0.00            | (195.00)           | (195.00)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 930.00              | 930.00              | 0.00                    | 0.00              | 0.00            | 930.00             | 930.00            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 404.09            | 0.00            | (404.09)           | (404.09)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 111.38            | 0.00            | (111.38)           | (111.38)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 17.79             | 0.00            | (17.79)            | (17.79)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,299.00</b>    | <b>13,299.00</b>    | <b>0.00</b>             | <b>6,378.63</b>   | <b>0.00</b>     | <b>6,920.37</b>    | <b>6,920.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,799.00</b>    | <b>15,799.00</b>    | <b>0.00</b>             | <b>10,132.41</b>  | <b>0.00</b>     | <b>5,666.59</b>    | <b>5,666.59</b>   |
| 730001 Subcontracts 01                                | 120,000.00          | 125,000.00          | 0.00                    | 124,977.69        | 0.00            | (4,977.69)         | 22.31             |
| <b>*Total: 73 - Subcontracts</b>                      | <b>120,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>124,977.69</b> | <b>0.00</b>     | <b>(4,977.69)</b>  | <b>22.31</b>      |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 486.06            | 0.00            | (486.06)           | (486.06)          |



Grant: 184134 - Assistive Technology  
 Fund: 184134 - Assistive Technology

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A070029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/06 - 9/30/08

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |        |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|--------|--|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC        | Approved For Admin    | BOTH   |  |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 10   | Budget Controls       | STDBUD |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH   |  |
|                         |           |                                       |             | Idc Waiver            | NO     |  |

Org: UFDDTW - PI Therese Willkomm

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 78 - Utilities</b>                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>486.06</b>     | <b>0.00</b>     | <b>(486.06)</b>     | <b>(486.06)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>220,918.00</b>   | <b>220,918.00</b>   | <b>0.00</b>             | <b>229,194.61</b> | <b>0.00</b>     | <b>(8,276.61)</b>   | <b>(8,276.61)</b>   |
| 760300 F&A Expenditures                              | 21,741.00           | 21,741.00           | 0.00                    | 12,726.15         | 0.00            | 9,014.85            | 9,014.85            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>21,741.00</b>    | <b>21,741.00</b>    | <b>0.00</b>             | <b>12,726.15</b>  | <b>0.00</b>     | <b>9,014.85</b>     | <b>9,014.85</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>21,741.00</b>    | <b>21,741.00</b>    | <b>0.00</b>             | <b>12,726.15</b>  | <b>0.00</b>     | <b>9,014.85</b>     | <b>9,014.85</b>     |
| <b>***Total Expenditures</b>                         | <b>242,659.00</b>   | <b>242,659.00</b>   | <b>0.00</b>             | <b>241,920.76</b> | <b>0.00</b>     | <b>738.24</b>       | <b>738.24</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 241,920.76        | 0.00            | (241,920.76)        | (241,920.76)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>241,920.76</b> | <b>0.00</b>     | <b>(241,920.76)</b> | <b>(241,920.76)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>241,920.76</b> | <b>0.00</b>     | <b>(241,920.76)</b> | <b>(241,920.76)</b> |

Grant: 184134 - Assistive Technology  
 Fund: 184135 - Assistive Technology

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | H224A070029                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/06 - 9/30/08              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |        |

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 6,440.61         | 0.00            | (6,440.61)         | (6,440.61)        |
| 611F70 Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 19,502.45        | 0.00            | (19,502.45)        | (19,502.45)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 33,820.00           | 33,820.00           | 0.00                    | 0.00             | 0.00            | 33,820.00          | 33,820.00         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd  | 0.00                | 0.00                | 0.00                    | 10,803.54        | 0.00            | (10,803.54)        | (10,803.54)       |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 5,550.78         | 0.00            | (5,550.78)         | (5,550.78)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 3,642.00            | 3,642.00            | 0.00                    | 0.00             | 0.00            | 3,642.00           | 3,642.00          |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 0.00                    | 9,776.34         | 0.00            | (9,776.34)         | (9,776.34)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 9,566.00            | 9,566.00            | 0.00                    | 0.00             | 0.00            | 9,566.00           | 9,566.00          |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 1,650.00         | 0.00            | (1,650.00)         | (1,650.00)        |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 858.00           | 0.00            | (858.00)           | (858.00)          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>47,028.00</b>    | <b>47,028.00</b>    | <b>0.00</b>             | <b>54,581.72</b> | <b>0.00</b>     | <b>(7,553.72)</b>  | <b>(7,553.72)</b> |
| 65YF10 Full Fringe Benefit Distr Expe       | 15,973.00           | 15,973.00           | 0.00                    | 16,899.49        | 0.00            | (926.49)           | (926.49)          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,036.28         | 0.00            | (1,036.28)         | (1,036.28)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>15,973.00</b>    | <b>15,973.00</b>    | <b>0.00</b>             | <b>17,935.77</b> | <b>0.00</b>     | <b>(1,962.77)</b>  | <b>(1,962.77)</b> |
| 710 Travel                                  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 2,614.69         | 0.00            | (2,614.69)         | (2,614.69)        |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,983.21         | 0.00            | (1,983.21)         | (1,983.21)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 675.00           | 0.00            | (675.00)           | (675.00)          |
| <b>Subtotal: Travel</b>                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>5,272.90</b>  | <b>0.00</b>     | <b>(1,272.90)</b>  | <b>(1,272.90)</b> |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 12,780.79        | 0.00            | (12,780.79)        | (12,780.79)       |
| 7112 Research Supplies                      | 14,603.00           | 14,603.00           | 0.00                    | 0.00             | 0.00            | 14,603.00          | 14,603.00         |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 3,097.68         | 0.00            | (3,097.68)         | (3,097.68)        |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 718.22           | 0.00            | (718.22)           | (718.22)          |
| 716100 Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 47.68            | 0.00            | (47.68)            | (47.68)           |
| 716110 Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 172.32           | 0.00            | (172.32)           | (172.32)          |
| 716122 Rental off site research facilities  | 2,899.00            | 2,899.00            | 0.00                    | 2,499.90         | 0.00            | 399.10             | 399.10            |
| 716123 Rental Property/Room (short term)    | 25,826.00           | 25,826.00           | 0.00                    | 0.00             | 0.00            | 25,826.00          | 25,826.00         |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 13,990.65        | 0.00            | (13,990.65)        | (13,990.65)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 6,197.00            | 6,197.00            | 0.00                    | 0.00             | 0.00            | 6,197.00           | 6,197.00          |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 1,260.36         | 0.00            | (1,260.36)         | (1,260.36)        |
| 718002 Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)            |
| 719000 Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 31.91            | 0.00            | (31.91)            | (31.91)           |

Grant: 184134 - Assistive Technology  
 Fund: 184135 - Assistive Technology

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A070029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/06 - 9/30/08

|                           |                                       |                       |        |
|---------------------------|---------------------------------------|-----------------------|--------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Effective Date: 10/01/200 | IDC Basis Code: MTDC                  | Approved For Preaward | NO     |
| Term Date:                | IDC Rate Code: IDC10                  | Budget Controls       | STDBUD |
| Expend End Date:          | IDC Dist From Code: UNHDST            | Equipment Vesting     | USNH   |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO     |

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 3,705.50          | 0.00            | (3,705.50)          | (3,705.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>49,525.00</b>    | <b>49,525.00</b>    | <b>0.00</b>             | <b>38,313.01</b>  | <b>0.00</b>     | <b>11,211.99</b>    | <b>11,211.99</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>53,525.00</b>    | <b>53,525.00</b>    | <b>0.00</b>             | <b>43,585.91</b>  | <b>0.00</b>     | <b>9,939.09</b>     | <b>9,939.09</b>     |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 490.04            | 0.00            | (490.04)            | (490.04)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>490.04</b>     | <b>0.00</b>     | <b>(490.04)</b>     | <b>(490.04)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>116,526.00</b>   | <b>116,526.00</b>   | <b>0.00</b>             | <b>116,593.44</b> | <b>0.00</b>     | <b>(67.44)</b>      | <b>(67.44)</b>      |
| 760300 F&A Expenditures                               | 11,363.00           | 11,363.00           | 0.00                    | 11,409.29         | 0.00            | (46.29)             | (46.29)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,363.00</b>    | <b>11,363.00</b>    | <b>0.00</b>             | <b>11,409.29</b>  | <b>0.00</b>     | <b>(46.29)</b>      | <b>(46.29)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,363.00</b>    | <b>11,363.00</b>    | <b>0.00</b>             | <b>11,409.29</b>  | <b>0.00</b>     | <b>(46.29)</b>      | <b>(46.29)</b>      |
| <b>***Total Expenditures</b>                          | <b>127,889.00</b>   | <b>127,889.00</b>   | <b>0.00</b>             | <b>128,002.73</b> | <b>0.00</b>     | <b>(113.73)</b>     | <b>(113.73)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 128,002.73        | 0.00            | (128,002.73)        | (128,002.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>128,002.73</b> | <b>0.00</b>     | <b>(128,002.73)</b> | <b>(128,002.73)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>128,002.73</b> | <b>0.00</b>     | <b>(128,002.73)</b> | <b>(128,002.73)</b> |



Grant: 184140 - Pers Prep Low Incidence  
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - BSC/Dept Review  
 FMGR: Schuh, Mary Clare

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Schuh, Mary Clare              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/05/201                             | IDC Basis Code:     | USEDT          | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | H325K070212                    | CFDA #:                 | 84.325                                | Term Date:          | IDC Rate Code: | IDC8                  | 8.00% | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 8                     |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/07 - 10/1/14               | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

**Org: UFDDCJ - PI Cheryl Jorgensen**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 17,163.34         | 0.00            | (17,163.34)        | (17,163.34)        |
| 611F1R                                 | Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 256.99            | 0.00            | (256.99)           | (256.99)           |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 130,532.82        | 0.00            | (130,532.82)       | (130,532.82)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 79,661.00           | 79,661.00           | 0.00                    | 0.00              | 0.00            | 79,661.00          | 79,661.00          |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 8,515.03          | 0.00            | (8,515.03)         | (8,515.03)         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 1,799.86                | 16,870.53         | 56.26           | (16,926.79)        | (16,926.79)        |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 53.39             | 0.00            | (53.39)            | (53.39)            |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 39,013.00           | 39,013.00           | 0.00                    | 0.00              | 0.00            | 39,013.00          | 39,013.00          |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 489.42            | 0.00            | (489.42)           | (489.42)           |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 1,073.28                | 41,433.59         | 643.97          | (42,077.56)        | (42,077.56)        |
| 617F1R                                 | Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 56.84             | 0.00            | (56.84)            | (56.84)            |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 20,722.00           | 20,722.00           | 0.00                    | 0.00              | 0.00            | 20,722.00          | 20,722.00          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 720.00                  | 720.00            | 0.00            | (720.00)           | (720.00)           |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 152.50            | 0.00            | (152.50)           | (152.50)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>139,396.00</b>   | <b>139,396.00</b>   | <b>3,593.14</b>         | <b>216,244.45</b> | <b>700.23</b>   | <b>(77,548.68)</b> | <b>(77,548.68)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,499.46          | 0.00            | (1,499.46)         | (1,499.46)         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 49,884.00           | 49,884.00           | 1,106.14                | 81,595.33         | 269.59          | (31,980.92)        | (31,980.92)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 55.44                   | 762.18            | 0.00            | (762.18)           | (762.18)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>49,884.00</b>    | <b>49,884.00</b>    | <b>1,161.58</b>         | <b>83,856.97</b>  | <b>269.59</b>   | <b>(34,242.56)</b> | <b>(34,242.56)</b> |
| 710                                    | Travel                              | 22,500.00           | 22,500.00           | 0.00                    | 0.00              | 0.00            | 22,500.00          | 22,500.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 390.88                  | 1,366.48          | 0.00            | (1,366.48)         | (1,366.48)         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,428.86          | 0.00            | (9,428.86)         | (9,428.86)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 8,787.34          | 0.00            | (8,787.34)         | (8,787.34)         |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 2,753.75          | 0.00            | (2,753.75)         | (2,753.75)         |
| 710310                                 | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 3,029.00          | 0.00            | (3,029.00)         | (3,029.00)         |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,788.09          | 0.00            | (3,788.09)         | (3,788.09)         |
| 710410                                 | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 1,055.51          | 0.00            | (1,055.51)         | (1,055.51)         |
| <b>Subtotal: Travel</b>                |                                     | <b>22,500.00</b>    | <b>22,500.00</b>    | <b>390.88</b>           | <b>30,209.03</b>  | <b>0.00</b>     | <b>(7,709.03)</b>  | <b>(7,709.03)</b>  |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 334.04                  | 28,862.56         | 0.00            | (28,862.56)        | (28,862.56)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 2,354.38          | 0.00            | (2,354.38)         | (2,354.38)         |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00            | (180.00)           | (180.00)           |

Grant: 184140 - Pers Prep Low Incidence  
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - BSC/Dept Review  
 FMGR: Schuh, Mary Clare

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Schuh, Mary Clare              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/05/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | H325K070212                    | CFDA #:                 | 84.325                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | DOC   |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/07 - 10/1/14               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTHER |

**Org: UFDDCJ - PI Cheryl Jorgensen**

|        | ITD Original Budget                                    | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |                    |
|--------|--|---------------------|-------------------------|-----------------|-------------------|--------------------|--------------------|--------------------|
| 711154 | Supplies-Computer Peripherals                          | 0.00                | 0.00                    | 0.00            | 52.94             | 0.00               | (52.94)            | (52.94)            |
| 711156 | Supplies-Electronic Devices                            | 0.00                | 0.00                    | 0.00            | 465.99            | 0.00               | (465.99)           | (465.99)           |
| 711160 | Supplies-Books   | 0.00                | 0.00                    | 0.00            | 795.30            | 0.00               | (795.30)           | (795.30)           |
| 711164 | Supplies-Computer (Non Peripherals)                    | 0.00                | 0.00                    | 0.00            | 1,510.75          | 0.00               | (1,510.75)         | (1,510.75)         |
| 711172 | Program Supplies                                       | 0.00                | 0.00                    | 0.00            | 1,993.30          | 0.00               | (1,993.30)         | (1,993.30)         |
| 711178 | Supplies- Training                                     | 0.00                | 0.00                    | 0.00            | 1,105.39          | 0.00               | (1,105.39)         | (1,105.39)         |
| 711184 | Supplies - Promotion - Cultivation                     | 0.00                | 0.00                    | 0.00            | 500.00            | 0.00               | (500.00)           | (500.00)           |
| 7112   | Research Supplies                                      | 42,200.00           | 42,200.00               | 0.00            | 0.00              | 0.00               | 42,200.00          | 42,200.00          |
| 711200 | Research Supplies                                      | 0.00                | 0.00                    | 0.00            | 974.27            | 0.00               | (974.27)           | (974.27)           |
| 713000 | Printing & Copying-General                             | 0.00                | 0.00                    | 0.00            | 4,042.51          | 0.00               | (4,042.51)         | (4,042.51)         |
| 713005 | Printing & Copying-Campus                              | 0.00                | 0.00                    | 0.00            | 1,081.50          | 0.00               | (1,081.50)         | (1,081.50)         |
| 714000 | Postage-General  | 0.00                | 0.00                    | 0.00            | 815.33            | 0.00               | (815.33)           | (815.33)           |
| 714010 | Postage-Off Campus Mail Services                       | 0.00                | 0.00                    | 0.00            | 124.88            | 0.00               | (124.88)           | (124.88)           |
| 716110 | Rentals-Copier   | 0.00                | 0.00                    | 0.00            | 5.73              | 0.00               | (5.73)             | (5.73)             |
| 716120 | Rentals-Property or Room                               | 0.00                | 0.00                    | 0.00            | 0.00              | 0.00               | 0.00               | 0.00               |
| 717200 | Other Professional Services-General                    | 0.00                | 0.00                    | 0.00            | 388.00            | 0.00               | (388.00)           | (388.00)           |
| 718000 | Telecom-General  | 0.00                | 0.00                    | 0.00            | 41.13             | 0.00               | (41.13)            | (41.13)            |
| 718014 | Telecom-Telephone Equipment                            | 0.00                | 0.00                    | 0.00            | 55.00             | 0.00               | (55.00)            | (55.00)            |
| 718016 | Telecom-Usage (Tolls)                                  | 0.00                | 0.00                    | 0.00            | 19.39             | 0.00               | (19.39)            | (19.39)            |
| 719000 | Business Meals-Meetings-Non Travel                     | 0.00                | 0.00                    | 0.00            | 174.40            | 0.00               | (174.40)           | (174.40)           |
| 719100 | Membership Dues & Fees                                 | 0.00                | 0.00                    | 0.00            | 305.00            | 0.00               | (305.00)           | (305.00)           |
| 719Z10 | Other Employee Support-Prof Develop                    | 0.00                | 0.00                    | 0.00            | 1,561.00          | 0.00               | (1,561.00)         | (1,561.00)         |
| 71C000 | Awards to Non-Employee-Students                        | 0.00                | 0.00                    | 0.00            | 7.60              | 0.00               | (7.60)             | (7.60)             |
| 71C100 | Advertising (Non-Employment)                           | 0.00                | 0.00                    | 0.00            | 420.70            | 0.00               | (420.70)           | (420.70)           |
|        | <b>Subtotal: Non-Travel Support</b>                    | <b>42,200.00</b>    | <b>42,200.00</b>        | <b>334.04</b>   | <b>47,837.05</b>  | <b>0.00</b>        | <b>(5,637.05)</b>  | <b>(5,637.05)</b>  |
|        | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>64,700.00</b>    | <b>64,700.00</b>        | <b>724.92</b>   | <b>78,046.08</b>  | <b>0.00</b>        | <b>(13,346.08)</b> | <b>(13,346.08)</b> |
| 721000 | Waivers (Non-Assistantships)                           | 0.00                | 0.00                    | 7,669.00        | 327,453.85        | 0.00               | (327,453.85)       | (327,453.85)       |
| 721155 | Asstship-Tuition Waiver                                | 0.00                | 0.00                    | 0.00            | 2,401.00          | 0.00               | (2,401.00)         | (2,401.00)         |
| 722200 | Participant Support                                    | 0.00                | 0.00                    | 0.00            | 74.99             | 0.00               | (74.99)            | (74.99)            |
| 722305 | Other Financial Aid-Scholarships                       | 520,000.00          | 520,000.00              | 0.00            | 0.00              | 0.00               | 520,000.00         | 520,000.00         |
| 722310 | Other Financial Aid-Misc Dept Schol                    | 0.00                | 0.00                    | 0.00            | 12,274.25         | 0.00               | (12,274.25)        | (12,274.25)        |
|        | <b>*Total: 72 - Student and/or Participant Support</b> | <b>520,000.00</b>   | <b>520,000.00</b>       | <b>7,669.00</b> | <b>342,204.09</b> | <b>0.00</b>        | <b>177,795.91</b>  | <b>177,795.91</b>  |

Grant: 184140 - Pers Prep Low Incidence  
 Fund: 184140 - Pers Prep Low Incidence

Status: Closing - BSC/Dept Review  
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H325K070212 CFDA #: 84.325  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/07 - 10/1/14

**Fund Information**  
 Effective Date: 05/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCJ - PI Cheryl Jorgensen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>773,980.00</b>   | <b>773,980.00</b>   | <b>13,148.64</b>        | <b>720,351.59</b> | <b>969.82</b>   | <b>52,658.59</b>    | <b>52,658.59</b>    |
| 760000 Internal Allocations                          | 0.00                | 0.00                | 42.00                   | 42.00             | 0.00            | (42.00)             | (42.00)             |
| 760300 F&A Expenditures                              | 21,918.00           | 21,918.00           | 441.73                  | 30,254.80         | 0.00            | (8,336.80)          | (8,336.80)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>21,918.00</b>    | <b>21,918.00</b>    | <b>483.73</b>           | <b>30,296.80</b>  | <b>0.00</b>     | <b>(8,378.80)</b>   | <b>(8,378.80)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>21,918.00</b>    | <b>21,918.00</b>    | <b>483.73</b>           | <b>30,296.80</b>  | <b>0.00</b>     | <b>(8,378.80)</b>   | <b>(8,378.80)</b>   |
| <b>***Total Expenditures</b>                         | <b>795,898.00</b>   | <b>795,898.00</b>   | <b>13,632.37</b>        | <b>750,648.39</b> | <b>969.82</b>   | <b>44,279.79</b>    | <b>44,279.79</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 13,632.37               | 750,648.39        | 0.00            | (750,648.39)        | (750,648.39)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>13,632.37</b>        | <b>750,648.39</b> | <b>0.00</b>     | <b>(750,648.39)</b> | <b>(750,648.39)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>13,632.37</b>        | <b>750,648.39</b> | <b>0.00</b>     | <b>(750,648.39)</b> | <b>(750,648.39)</b> |

Grant: 184142 - Talent Search Year 02  
 Fund: 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Johns, Marsha M

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Julian, Carolyn L              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/23/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | YES                 |                 |       |
| Sponsor ID:             | P044A070029                    | CFDA #:                 | 84.044                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UATALS                         | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTRIO           |       |

**Org: UAENMJ - PI Marsha Johns**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 257,409.21        | 0.00            | (257,409.21)       | (257,409.21)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 353,685.00          | 353,562.74          | 0.00                    | 0.00              | 0.00            | 353,685.00         | 353,562.74        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 92,955.38         | 0.00            | (92,955.38)        | (92,955.38)       |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 495.00            | 0.00            | (495.00)           | (495.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,216.10          | 0.00            | (2,216.10)         | (2,216.10)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>353,685.00</b>   | <b>353,562.74</b>   | <b>0.00</b>             | <b>353,075.69</b> | <b>0.00</b>     | <b>609.31</b>      | <b>487.05</b>     |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 41.58             | 0.00            | (41.58)            | (41.58)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 112,747.00          | 112,747.00          | 0.00                    | 105,477.29        | 0.00            | 7,269.71           | 7,269.71          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 7,715.18          | 0.00            | (7,715.18)         | (7,715.18)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>112,747.00</b>   | <b>112,747.00</b>   | <b>0.00</b>             | <b>113,234.05</b> | <b>0.00</b>     | <b>(487.05)</b>    | <b>(487.05)</b>   |
| 710   | Travel                              | 15,292.00           | 15,292.00           | 0.00                    | 0.00              | 0.00            | 15,292.00          | 15,292.00         |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 15,374.69         | 0.00            | (15,374.69)        | (15,374.69)       |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,231.44          | 0.00            | (1,231.44)         | (1,231.44)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 535.00            | 0.00            | (535.00)           | (535.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,292.00</b>    | <b>15,292.00</b>    | <b>0.00</b>             | <b>17,141.13</b>  | <b>0.00</b>     | <b>(1,849.13)</b>  | <b>(1,849.13)</b> |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 987.23            | 0.00            | (987.23)           | (987.23)          |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 265.60            | 0.00            | (265.60)           | (265.60)          |
| 7112  | Research Supplies                   | 11,370.00           | 10,263.60           | 0.00                    | 0.00              | 0.00            | 11,370.00          | 10,263.60         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 272.74            | 0.00            | (272.74)           | (272.74)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,087.50          | 0.00            | (1,087.50)         | (1,087.50)        |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 258.60            | 0.00            | (258.60)           | (258.60)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,292.83          | 0.00            | (1,292.83)         | (1,292.83)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 359.00            | 0.00            | (359.00)           | (359.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 34.56             | 0.00            | (34.56)            | (34.56)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,515.08          | 0.00            | (2,515.08)         | (2,515.08)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 167.67            | 0.00            | (167.67)           | (167.67)          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 661.66            | 0.00            | (661.66)           | (661.66)          |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 312.00            | 0.00            | (312.00)           | (312.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,370.00</b>    | <b>10,263.60</b>    | <b>0.00</b>             | <b>8,414.47</b>   | <b>0.00</b>     | <b>2,955.53</b>    | <b>1,849.13</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>26,662.00</b>    | <b>25,555.60</b>    | <b>0.00</b>             | <b>25,555.60</b>  | <b>0.00</b>     | <b>1,106.40</b>    | <b>(0.00)</b>     |



Grant: 184142 - Talent Search Year 02  
 Fund: 184142 - 2006 Educ Talect Search Prgm

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Johns, Marsha M

|                         |                                |                         |                                       |                     |        |                       |                   |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|-------|
| PI Name:                | Julian, Carolyn L              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/23/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | YES               |                     |       |
| Sponsor ID:             | P044A070029                    | CFDA #:                 | 84.044                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls     | NHTEN |
| Resp Org:               | UATALS                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH                |       |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | OTRIO |

**Org: UAENMJ - PI Marsha Johns**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>493,094.00</b>   | <b>491,865.34</b>   | <b>0.00</b>             | <b>491,865.34</b> | <b>0.00</b>     | <b>1,228.66</b>     | <b>0.00</b>         |
| 760300 F&A Expenditures                              | 39,447.00           | 39,349.18           | 0.00                    | 39,349.18         | 0.00            | 97.82               | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>39,447.00</b>    | <b>39,349.18</b>    | <b>0.00</b>             | <b>39,349.18</b>  | <b>0.00</b>     | <b>97.82</b>        | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>39,447.00</b>    | <b>39,349.18</b>    | <b>0.00</b>             | <b>39,349.18</b>  | <b>0.00</b>     | <b>97.82</b>        | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         | <b>532,541.00</b>   | <b>531,214.52</b>   | <b>0.00</b>             | <b>531,214.52</b> | <b>0.00</b>     | <b>1,326.48</b>     | <b>0.00</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 531,214.52        | 0.00            | (531,214.52)        | (531,214.52)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>531,214.52</b> | <b>0.00</b>     | <b>(531,214.52)</b> | <b>(531,214.52)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>531,214.52</b> | <b>0.00</b>     | <b>(531,214.52)</b> | <b>(531,214.52)</b> |



Grant: 184142 - Talent Search Year 02  
 Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

**Fund Information**  
 Effective Date: 09/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 209,508.81        | 0.00            | (209,508.81)        | (209,508.81)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 0.00                | 316,779.25          | 0.00                    | 0.00              | 0.00            | 0.00                | 316,779.25        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 106,775.44        | 0.00            | (106,775.44)        | (106,775.44)      |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 495.00            | 0.00            | (495.00)            | (495.00)          |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,913.45          | 0.00            | (2,913.45)          | (2,913.45)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 0.00                | 2,913.45            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,913.45          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>319,692.70</b>   | <b>0.00</b>             | <b>319,692.70</b> | <b>0.00</b>     | <b>(319,692.70)</b> | <b>(0.00)</b>     |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 41.58             | 0.00            | (41.58)             | (41.58)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 94,916.67           | 0.00                    | 85,905.95         | 0.00            | (85,905.95)         | 9,010.72          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 8,969.14          | 0.00            | (8,969.14)          | (8,969.14)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>94,916.67</b>    | <b>0.00</b>             | <b>94,916.67</b>  | <b>0.00</b>     | <b>(94,916.67)</b>  | <b>0.00</b>       |
| 710                                    | Travel                              | 0.00                | 33,539.52           | 0.00                    | 0.00              | 0.00            | 0.00                | 33,539.52         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 31,560.07         | 0.00            | (31,560.07)         | (31,560.07)       |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,132.85          | 0.00            | (1,132.85)          | (1,132.85)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 846.60            | 0.00            | (846.60)            | (846.60)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>33,539.52</b>    | <b>0.00</b>             | <b>33,539.52</b>  | <b>0.00</b>     | <b>(33,539.52)</b>  | <b>0.00</b>       |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 6,545.28          | 0.00            | (6,545.28)          | (6,545.28)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 342.08            | 0.00            | (342.08)            | (342.08)          |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 388.94            | 0.00            | (388.94)            | (388.94)          |
| 7112                                   | Research Supplies                   | 0.00                | 14,120.72           | 0.00                    | 0.00              | 0.00            | 0.00                | 14,120.72         |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 254.32            | 0.00            | (254.32)            | (254.32)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 989.14            | 0.00            | (989.14)            | (989.14)          |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 137.80            | 0.00            | (137.80)            | (137.80)          |
| 714020                                 | Postage-Labeling                    | 0.00                | 0.00                | 0.00                    | 10.64             | 0.00            | (10.64)             | (10.64)           |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,984.81          | 0.00            | (1,984.81)          | (1,984.81)        |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 126.72            | 0.00            | (126.72)            | (126.72)          |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,423.10          | 0.00            | (2,423.10)          | (2,423.10)        |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)           |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 136.21            | 0.00            | (136.21)            | (136.21)          |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 491.68            | 0.00            | (491.68)            | (491.68)          |

Grant: 184142 - Talent Search Year 02  
 Fund: 184150 - Talent Search Year 02

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

**Fund Information**  
 Effective Date: 09/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 270.00            | 0.00            | (270.00)            | (270.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>14,120.72</b>    | <b>0.00</b>             | <b>14,120.72</b>  | <b>0.00</b>     | <b>(14,120.72)</b>  | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>47,660.24</b>    | <b>0.00</b>             | <b>47,660.24</b>  | <b>0.00</b>     | <b>(47,660.24)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>462,269.61</b>   | <b>0.00</b>             | <b>462,269.61</b> | <b>0.00</b>     | <b>(462,269.61)</b> | <b>(0.00)</b>       |
| 760300 F&A Expenditures                               | 0.00                | 36,981.24           | 0.00                    | 36,981.24         | 0.00            | (36,981.24)         | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>36,981.24</b>    | <b>0.00</b>             | <b>36,981.24</b>  | <b>0.00</b>     | <b>(36,981.24)</b>  | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>36,981.24</b>    | <b>0.00</b>             | <b>36,981.24</b>  | <b>0.00</b>     | <b>(36,981.24)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>499,250.85</b>   | <b>0.00</b>             | <b>499,250.85</b> | <b>0.00</b>     | <b>(499,250.85)</b> | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 499,250.85        | 0.00            | (499,250.85)        | (499,250.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>499,250.85</b> | <b>0.00</b>     | <b>(499,250.85)</b> | <b>(499,250.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>499,250.85</b> | <b>0.00</b>     | <b>(499,250.85)</b> | <b>(499,250.85)</b> |

Grant: 184142 - Talent Search Year 02  
 Fund: 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Julian, Carolyn L              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | YES                 |                 |       |
| Sponsor ID:             | P044A070029                    | CFDA #:                 | 84.044                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UATALS                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTRIO           |       |

**Org: UATALS - Talent Search**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 220,892.03        | 0.00            | (220,892.03)       | (220,892.03)      |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,769.09          | 0.00            | (1,769.09)         | (1,769.09)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 337,830.00          | 341,530.00          | 0.00                    | 0.00              | 0.00            | 337,830.00         | 341,530.00        |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 380.00            | 0.00            | (380.00)           | (380.00)          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 109,850.39        | 0.00            | (109,850.39)       | (109,850.39)      |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,100.00          | 0.00            | (3,100.00)         | (3,100.00)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 340.00            | 0.00            | (340.00)           | (340.00)          |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 2,400.00          | 0.00            | (2,400.00)         | (2,400.00)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,326.20          | 0.00            | (2,326.20)         | (2,326.20)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>340,830.00</b>   | <b>344,530.00</b>   | <b>0.00</b>             | <b>341,057.71</b> | <b>0.00</b>     | <b>(227.71)</b>    | <b>3,472.29</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 262.08            | 0.00            | (262.08)           | (262.08)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 112,815.00          | 113,615.00          | 0.00                    | 94,887.23         | 0.00            | 17,927.77          | 18,727.77         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 9,466.10          | 0.00            | (9,466.10)         | (9,466.10)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>112,815.00</b>   | <b>113,615.00</b>   | <b>0.00</b>             | <b>104,615.41</b> | <b>0.00</b>     | <b>8,199.59</b>    | <b>8,999.59</b>   |
| 710 Travel                                 | 26,027.00           | 34,827.00           | 0.00                    | 0.00              | 0.00            | 26,027.00          | 34,827.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 31,127.49         | 0.00            | (31,127.49)        | (31,127.49)       |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 7,134.53          | 0.00            | (7,134.53)         | (7,134.53)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,663.55          | 0.00            | (1,663.55)         | (1,663.55)        |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                    | <b>26,027.00</b>    | <b>34,827.00</b>    | <b>0.00</b>             | <b>39,925.57</b>  | <b>0.00</b>     | <b>(13,898.57)</b> | <b>(5,098.57)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 10,062.44         | 0.00            | (10,062.44)        | (10,062.44)       |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 679.39            | 0.00            | (679.39)           | (679.39)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 15,189.30         | 0.00            | (15,189.30)        | (15,189.30)       |
| 7112 Research Supplies                     | 13,422.00           | 32,175.05           | 0.00                    | 0.00              | 0.00            | 13,422.00          | 32,175.05         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,762.17          | 0.00            | (1,762.17)         | (1,762.17)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,118.54          | 0.00            | (1,118.54)         | (1,118.54)        |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 369.12            | 0.00            | (369.12)           | (369.12)          |
| 714020 Postage-Labeling                    | 0.00                | 0.00                | 0.00                    | 21.44             | 0.00            | (21.44)            | (21.44)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,935.13          | 0.00            | (1,935.13)         | (1,935.13)        |
| 717000 Consulting-General                  | 0.00                | 0.00                | 0.00                    | 368.75            | 0.00            | (368.75)           | (368.75)          |

Grant: 184142 - Talent Search Year 02  
 Fund: 184158 - Talent Search Year 03

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 127.41            | 0.00            | (127.41)            | (127.41)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,634.87          | 0.00            | (2,634.87)          | (2,634.87)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 136.15            | 0.00            | (136.15)            | (136.15)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 304.98            | 0.00            | (304.98)            | (304.98)            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 2,952.77          | 0.00            | (2,952.77)          | (2,952.77)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)            | (175.00)            |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 1,709.50          | 0.00            | (1,709.50)          | (1,709.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,422.00</b>    | <b>32,175.05</b>    | <b>0.00</b>             | <b>39,546.96</b>  | <b>0.00</b>     | <b>(26,124.96)</b>  | <b>(7,371.91)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>39,449.00</b>    | <b>67,002.05</b>    | <b>0.00</b>             | <b>79,472.53</b>  | <b>0.00</b>     | <b>(40,023.53)</b>  | <b>(12,470.48)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>493,094.00</b>   | <b>525,147.05</b>   | <b>0.00</b>             | <b>525,145.65</b> | <b>0.00</b>     | <b>(32,051.65)</b>  | <b>1.40</b>         |
| 760300 F&A Expenditures                               | 39,447.00           | 42,010.58           | 0.00                    | 42,011.61         | 0.00            | (2,564.61)          | (1.03)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>39,447.00</b>    | <b>42,010.58</b>    | <b>0.00</b>             | <b>42,011.61</b>  | <b>0.00</b>     | <b>(2,564.61)</b>   | <b>(1.03)</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>39,447.00</b>    | <b>42,010.58</b>    | <b>0.00</b>             | <b>42,011.61</b>  | <b>0.00</b>     | <b>(2,564.61)</b>   | <b>(1.03)</b>       |
| <b>***Total Expenditures</b>                          | <b>532,541.00</b>   | <b>567,157.63</b>   | <b>0.00</b>             | <b>567,157.26</b> | <b>0.00</b>     | <b>(34,616.26)</b>  | <b>0.37</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 567,157.26        | 0.00            | (567,157.26)        | (567,157.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567,157.26</b> | <b>0.00</b>     | <b>(567,157.26)</b> | <b>(567,157.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567,157.26</b> | <b>0.00</b>     | <b>(567,157.26)</b> | <b>(567,157.26)</b> |

Grant: 184142 - Talent Search Year 02  
 Fund: 184167 - Talent Search - Year 04

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Julian, Carolyn L              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | USEDT  | Approved For Preaward | YES                 |                 |       |
| Sponsor ID:             | P044A070029                    | CFDA #:                 | 84.044                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UATALS                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTRIO           |       |

**Org: UATALS - Talent Search**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 212,153.25        | 0.00            | (212,153.25)       | (212,153.25)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 218,213.00          | 218,213.00          | 0.00                    | 0.00              | 0.00            | 218,213.00         | 218,213.00        |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 112,775.53        | 0.00            | (112,775.53)       | (112,775.53)      |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,850.00          | 0.00            | (1,850.00)         | (1,850.00)        |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 846.00            | 0.00            | (846.00)           | (846.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 811.64            | 0.00            | (811.64)           | (811.64)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,281.03          | 0.00            | (3,281.03)         | (3,281.03)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 116,525.00          | 116,525.00          | 0.00                    | 0.00              | 0.00            | 116,525.00         | 116,525.00        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>334,738.00</b>   | <b>334,738.00</b>   | <b>0.00</b>             | <b>331,717.45</b> | <b>0.00</b>     | <b>3,020.55</b>    | <b>3,020.55</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 210.04            | 0.00            | (210.04)           | (210.04)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 105,160.00          | 105,160.00          | 0.00                    | 94,544.54         | 0.00            | 10,615.46          | 10,615.46         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 8,007.00          | 0.00            | (8,007.00)         | (8,007.00)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>105,160.00</b>   | <b>105,160.00</b>   | <b>0.00</b>             | <b>102,761.58</b> | <b>0.00</b>     | <b>2,398.42</b>    | <b>2,398.42</b>   |
| 710 Travel                                 | 37,460.00           | 37,460.00           | 0.00                    | 0.00              | 0.00            | 37,460.00          | 37,460.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 24,137.51         | 0.00            | (24,137.51)        | (24,137.51)       |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,721.66          | 0.00            | (5,721.66)         | (5,721.66)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,249.12          | 0.00            | (1,249.12)         | (1,249.12)        |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                    | <b>37,460.00</b>    | <b>37,460.00</b>    | <b>0.00</b>             | <b>31,108.29</b>  | <b>0.00</b>     | <b>6,351.71</b>    | <b>6,351.71</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 7,494.47          | 0.00            | (7,494.47)         | (7,494.47)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 1,143.49          | 0.00            | (1,143.49)         | (1,143.49)        |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 433.50            | 0.00            | (433.50)           | (433.50)          |
| 7112 Research Supplies                     | 15,485.00           | 15,485.00           | 0.00                    | 0.00              | 0.00            | 15,485.00          | 15,485.00         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 788.72            | 0.00            | (788.72)           | (788.72)          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 997.43            | 0.00            | (997.43)           | (997.43)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 287.65            | 0.00            | (287.65)           | (287.65)          |
| 714020 Postage-Labeling                    | 0.00                | 0.00                | 0.00                    | 22.36             | 0.00            | (22.36)            | (22.36)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 4,964.19          | 0.00            | (4,964.19)         | (4,964.19)        |
| 717000 Consulting-General                  | 250.00              | 250.00              | 0.00                    | 50.00             | 0.00            | 200.00             | 200.00            |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 5,031.79          | 0.00            | (5,031.79)         | (5,031.79)        |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 129.25            | 0.00            | (129.25)           | (129.25)          |

Grant: 184142 - Talent Search Year 02  
 Fund: 184167 - Talent Search - Year 04

Status: Closing - OSR/Central Off Review  
 FMGR: Julian, Carolyn L

Type: Grant

PI Name: Julian, Carolyn L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A070029 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,386.12          | 0.00            | (2,386.12)          | (2,386.12)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 88.42             | 0.00            | (88.42)             | (88.42)             |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 3,308.89          | 0.00            | (3,308.89)          | (3,308.89)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 205.00            | 0.00            | (205.00)            | (205.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,735.00</b>    | <b>15,735.00</b>    | <b>0.00</b>             | <b>27,331.28</b>  | <b>0.00</b>     | <b>(11,596.28)</b>  | <b>(11,596.28)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>53,195.00</b>    | <b>53,195.00</b>    | <b>0.00</b>             | <b>58,439.57</b>  | <b>0.00</b>     | <b>(5,244.57)</b>   | <b>(5,244.57)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>493,093.00</b>   | <b>493,093.00</b>   | <b>0.00</b>             | <b>492,918.60</b> | <b>0.00</b>     | <b>174.40</b>       | <b>174.40</b>       |
| 760300 F&A Expenditures                               | 39,447.00           | 39,447.00           | 0.00                    | 39,433.63         | 0.00            | 13.37               | 13.37               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>39,447.00</b>    | <b>39,447.00</b>    | <b>0.00</b>             | <b>39,433.63</b>  | <b>0.00</b>     | <b>13.37</b>        | <b>13.37</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>39,447.00</b>    | <b>39,447.00</b>    | <b>0.00</b>             | <b>39,433.63</b>  | <b>0.00</b>     | <b>13.37</b>        | <b>13.37</b>        |
| <b>***Total Expenditures</b>                          | <b>532,540.00</b>   | <b>532,540.00</b>   | <b>0.00</b>             | <b>532,352.23</b> | <b>0.00</b>     | <b>187.77</b>       | <b>187.77</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 532,352.23        | 0.00            | (532,352.23)        | (532,352.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>532,352.23</b> | <b>0.00</b>     | <b>(532,352.23)</b> | <b>(532,352.23)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>532,352.23</b> | <b>0.00</b>     | <b>(532,352.23)</b> | <b>(532,352.23)</b> |



Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | P047A080088                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 163,419.43        | 0.00            | (163,419.43)       | (163,419.43)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 168,903.00          | 164,878.33          | 0.00                    | 0.00              | 0.00            | 168,903.00         | 164,878.33        |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 979.82            | 0.00            | (979.82)           | (979.82)          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 23,818.46         | 0.00            | (23,818.46)        | (23,818.46)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 26,159.00           | 26,159.00           | 0.00                    | 0.00              | 0.00            | 26,159.00          | 26,159.00         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 63,202.94         | 0.00            | (63,202.94)        | (63,202.94)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 214.25            | 0.00            | (214.25)           | (214.25)          |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)           |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,865.12          | 0.00            | (1,865.12)         | (1,865.12)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 59,990.00           | 59,990.00           | 0.00                    | 0.00              | 0.00            | 59,990.00          | 59,990.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>255,052.00</b>   | <b>251,027.33</b>   | <b>0.00</b>             | <b>253,640.02</b> | <b>0.00</b>     | <b>1,411.98</b>    | <b>(2,612.69)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 94.08             | 0.00            | (94.08)            | (94.08)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 84,446.00           | 84,446.00           | 0.00                    | 76,422.28         | 0.00            | 8,023.72           | 8,023.72          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5,316.95          | 0.00            | (5,316.95)         | (5,316.95)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>84,446.00</b>    | <b>84,446.00</b>    | <b>0.00</b>             | <b>81,833.31</b>  | <b>0.00</b>     | <b>2,612.69</b>    | <b>2,612.69</b>   |
| 710 Travel                                 | 8,510.00            | 8,510.00            | 0.00                    | 0.00              | 0.00            | 8,510.00           | 8,510.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 9,818.31          | 0.00            | (9,818.31)         | (9,818.31)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,015.72          | 0.00            | (2,015.72)         | (2,015.72)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,300.00          | 0.00            | (1,300.00)         | (1,300.00)        |
| <b>Subtotal: Travel</b>                    | <b>8,510.00</b>     | <b>8,510.00</b>     | <b>0.00</b>             | <b>13,134.03</b>  | <b>0.00</b>     | <b>(4,624.03)</b>  | <b>(4,624.03)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,458.57          | 0.00            | (3,458.57)         | (3,458.57)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 624.76            | 0.00            | (624.76)           | (624.76)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 62.10             | 0.00            | (62.10)            | (62.10)           |
| 7112 Research Supplies                     | 25,023.00           | 21,600.11           | 0.00                    | 0.00              | 0.00            | 25,023.00          | 21,600.11         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 50.18             | 0.00            | (50.18)            | (50.18)           |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,146.86          | 0.00            | (2,146.86)         | (2,146.86)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,679.59          | 0.00            | (1,679.59)         | (1,679.59)        |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 4.34              | 0.00            | (4.34)             | (4.34)            |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 50.74             | 0.00            | (50.74)            | (50.74)           |
| 716027 Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 125.62            | 0.00            | (125.62)           | (125.62)          |

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184146 - Upward Bound 2008-2012

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | P047A080088                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTRIO |

**Org: UAENDG - PI Daniel Gordon**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 2,942.76          | 0.00            | (2,942.76)          | (2,942.76)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 800.00            | 0.00            | (800.00)            | (800.00)            |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 27.22             | 0.00            | (27.22)             | (27.22)             |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | (126.72)          | 0.00            | 126.72              | 126.72              |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,538.60          | 0.00            | (2,538.60)          | (2,538.60)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 136.00            | 0.00            | (136.00)            | (136.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 201.85            | 0.00            | (201.85)            | (201.85)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 200.20            | 0.00            | (200.20)            | (200.20)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 741.77            | 0.00            | (741.77)            | (741.77)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 535.11            | 0.00            | (535.11)            | (535.11)            |
| 719210 Employee Recruiting-Advertising                 | 0.00                | 0.00                | 0.00                    | 61.20             | 0.00            | (61.20)             | (61.20)             |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 420.00            | 0.00            | (420.00)            | (420.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 837.75            | 0.00            | (837.75)            | (837.75)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>25,023.00</b>    | <b>21,600.11</b>    | <b>0.00</b>             | <b>17,518.50</b>  | <b>0.00</b>     | <b>7,504.50</b>     | <b>4,081.61</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>33,533.00</b>    | <b>30,110.11</b>    | <b>0.00</b>             | <b>30,652.53</b>  | <b>0.00</b>     | <b>2,880.47</b>     | <b>(542.42)</b>     |
| 722200 Participant Support                             | 65,904.00           | 62,894.70           | 0.00                    | 0.00              | 0.00            | 65,904.00           | 62,894.70           |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | 62,879.70         | 0.00            | (62,879.70)         | (62,879.70)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>65,904.00</b>    | <b>62,894.70</b>    | <b>0.00</b>             | <b>62,879.70</b>  | <b>0.00</b>     | <b>3,024.30</b>     | <b>15.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>438,935.00</b>   | <b>428,478.14</b>   | <b>0.00</b>             | <b>429,005.56</b> | <b>0.00</b>     | <b>9,929.44</b>     | <b>(527.42)</b>     |
| 760300 F&A Expenditures                                | 29,842.00           | 29,842.00           | 0.00                    | 29,290.08         | 0.00            | 551.92              | 551.92              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>29,842.00</b>    | <b>29,842.00</b>    | <b>0.00</b>             | <b>29,290.08</b>  | <b>0.00</b>     | <b>551.92</b>       | <b>551.92</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>29,842.00</b>    | <b>29,842.00</b>    | <b>0.00</b>             | <b>29,290.08</b>  | <b>0.00</b>     | <b>551.92</b>       | <b>551.92</b>       |
| <b>***Total Expenditures</b>                           | <b>468,777.00</b>   | <b>458,320.14</b>   | <b>0.00</b>             | <b>458,295.64</b> | <b>0.00</b>     | <b>10,481.36</b>    | <b>24.50</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 458,295.64        | 0.00            | (458,295.64)        | (458,295.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>458,295.64</b> | <b>0.00</b>     | <b>(458,295.64)</b> | <b>(458,295.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>458,295.64</b> | <b>0.00</b>     | <b>(458,295.64)</b> | <b>(458,295.64)</b> |

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | P047A080088                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSO Summer Salaries AY faculty - other  | 0.00                | 0.00                | 0.00                    | 2,900.03          | 0.00            | (2,900.03)         | (2,900.03)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 134,071.95        | 0.00            | (134,071.95)       | (134,071.95)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 166,000.00          | 166,000.00          | 0.00                    | 0.00              | 0.00            | 166,000.00         | 166,000.00        |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 958.65            | 0.00            | (958.65)           | (958.65)          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 23,977.80         | 0.00            | (23,977.80)        | (23,977.80)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 26,150.00           | 26,150.00           | 0.00                    | 0.00              | 0.00            | 26,150.00          | 26,150.00         |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 2,075.03          | 0.00            | (2,075.03)         | (2,075.03)        |
| 61CBHX Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 540.00            | 0.00            | (540.00)           | (540.00)          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 47,912.02         | 0.00            | (47,912.02)        | (47,912.02)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 9,898.00          | 0.00            | (9,898.00)         | (9,898.00)        |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 7,582.00          | 0.00            | (7,582.00)         | (7,582.00)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 9,300.10          | 0.00            | (9,300.10)         | (9,300.10)        |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,275.50          | 0.00            | (1,275.50)         | (1,275.50)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,375.00          | 0.00            | (3,375.00)         | (3,375.00)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,821.90          | 0.00            | (6,821.90)         | (6,821.90)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 58,590.00           | 58,590.00           | 0.00                    | 0.00              | 0.00            | 58,590.00          | 58,590.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>250,740.00</b>   | <b>250,740.00</b>   | <b>0.00</b>             | <b>250,687.98</b> | <b>0.00</b>     | <b>52.02</b>       | <b>52.02</b>      |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,432.22          | 0.00            | (1,432.22)         | (1,432.22)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 89,259.00           | 89,259.00           | 0.00                    | 66,542.65         | 0.00            | 22,716.35          | 22,716.35         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,856.06          | 0.00            | (4,856.06)         | (4,856.06)        |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 636.89            | 0.00            | (636.89)           | (636.89)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>89,259.00</b>    | <b>89,259.00</b>    | <b>0.00</b>             | <b>73,467.82</b>  | <b>0.00</b>     | <b>15,791.18</b>   | <b>15,791.18</b>  |
| 710 Travel                                 | 8,500.00            | 12,524.67           | 0.00                    | 0.00              | 0.00            | 8,500.00           | 12,524.67         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 11,497.30         | 0.00            | (11,497.30)        | (11,497.30)       |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,924.85          | 0.00            | (4,924.85)         | (4,924.85)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,609.91          | 0.00            | (2,609.91)         | (2,609.91)        |
| <b>Subtotal: Travel</b>                    | <b>8,500.00</b>     | <b>12,524.67</b>    | <b>0.00</b>             | <b>19,032.06</b>  | <b>0.00</b>     | <b>(10,532.06)</b> | <b>(6,507.39)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 16,388.21         | 0.00            | (16,388.21)        | (16,388.21)       |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 634.28            | 0.00            | (634.28)           | (634.28)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7112 Research Supplies                     | 25,000.00           | 28,422.89           | 0.00                    | 0.00              | 0.00            | 25,000.00          | 28,422.89         |

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | P047A080088                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTRIO |

**Org: UAENDG - PI Daniel Gordon**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 2,871.25          | 0.00            | (2,871.25)          | (2,871.25)          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 1,607.90          | 0.00            | (1,607.90)          | (1,607.90)          |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 42.14             | 0.00            | (42.14)             | (42.14)             |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 258.76            | 0.00            | (258.76)            | (258.76)            |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                 | 0.00                | 0.00                | 0.00                    | 570.37            | 0.00            | (570.37)            | (570.37)            |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 3,314.09          | 0.00            | (3,314.09)          | (3,314.09)          |
| 717000 Consulting-General                              | 0.00                | 0.00                | 0.00                    | 755.00            | 0.00            | (755.00)            | (755.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 3,472.00          | 0.00            | (3,472.00)          | (3,472.00)          |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 1,161.38          | 0.00            | (1,161.38)          | (1,161.38)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | (115.20)          | 0.00            | 115.20              | 115.20              |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,777.64          | 0.00            | (2,777.64)          | (2,777.64)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 228.36            | 0.00            | (228.36)            | (228.36)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 130.10            | 0.00            | (130.10)            | (130.10)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 969.50            | 0.00            | (969.50)            | (969.50)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 380.87            | 0.00            | (380.87)            | (380.87)            |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 232.50            | 0.00            | (232.50)            | (232.50)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 3,160.76          | 0.00            | (3,160.76)          | (3,160.76)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>25,000.00</b>    | <b>28,422.89</b>    | <b>0.00</b>             | <b>38,839.91</b>  | <b>0.00</b>     | <b>(13,839.91)</b>  | <b>(10,417.02)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>33,500.00</b>    | <b>40,947.56</b>    | <b>0.00</b>             | <b>57,871.97</b>  | <b>0.00</b>     | <b>(24,371.97)</b>  | <b>(16,924.41)</b>  |
| 722200 Participant Support                             | 65,400.00           | 68,409.30           | 0.00                    | 1,300.00          | 0.00            | 64,100.00           | 67,109.30           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 3,935.00          | 0.00            | (3,935.00)          | (3,935.00)          |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | 61,369.90         | 0.00            | (61,369.90)         | (61,369.90)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>65,400.00</b>    | <b>68,409.30</b>    | <b>0.00</b>             | <b>66,604.90</b>  | <b>0.00</b>     | <b>(1,204.90)</b>   | <b>1,804.40</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>438,899.00</b>   | <b>449,355.86</b>   | <b>0.00</b>             | <b>448,632.67</b> | <b>0.00</b>     | <b>(9,733.67)</b>   | <b>723.19</b>       |
| 760300 F&A Expenditures                                | 29,878.00           | 29,878.00           | 0.00                    | 30,562.20         | 0.00            | (684.20)            | (684.20)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>29,878.00</b>    | <b>29,878.00</b>    | <b>0.00</b>             | <b>30,562.20</b>  | <b>0.00</b>     | <b>(684.20)</b>     | <b>(684.20)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>29,878.00</b>    | <b>29,878.00</b>    | <b>0.00</b>             | <b>30,562.20</b>  | <b>0.00</b>     | <b>(684.20)</b>     | <b>(684.20)</b>     |
| <b>***Total Expenditures</b>                           | <b>468,777.00</b>   | <b>479,233.86</b>   | <b>0.00</b>             | <b>479,194.87</b> | <b>0.00</b>     | <b>(10,417.87)</b>  | <b>38.99</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 479,194.87        | 0.00            | (479,194.87)        | (479,194.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>479,194.87</b> | <b>0.00</b>     | <b>(479,194.87)</b> | <b>(479,194.87)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184155 - Year 02 Upward Bound

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A080088 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: UAENDG - PI Daniel Gordon

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 479,194.87   | 0.00            | (479,194.87)       | (479,194.87)      |



Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | P047A080088                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 158,467.66        | 0.00            | (158,467.66)       | (158,467.66)      |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,538.21          | 0.00            | (1,538.21)         | (1,538.21)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 167,680.00          | 167,680.00          | 0.00                    | 0.00              | 0.00            | 167,680.00         | 167,680.00        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 23,076.48         | 0.00            | (23,076.48)        | (23,076.48)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 26,150.00           | 26,150.00           | 0.00                    | 0.00              | 0.00            | 26,150.00          | 26,150.00         |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 4,570.01          | 0.00            | (4,570.01)         | (4,570.01)        |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,200.02          | 0.00            | (4,200.02)         | (4,200.02)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 8,218.50          | 0.00            | (8,218.50)         | (8,218.50)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 47,691.32         | 0.00            | (47,691.32)        | (47,691.32)       |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 2,786.00          | 0.00            | (2,786.00)         | (2,786.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 288.00            | 0.00            | (288.00)           | (288.00)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 5,028.85          | 0.00            | (5,028.85)         | (5,028.85)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 58,590.00           | 58,590.00           | 0.00                    | 0.00              | 0.00            | 58,590.00          | 58,590.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>252,420.00</b>   | <b>252,420.00</b>   | <b>0.00</b>             | <b>255,865.05</b> | <b>0.00</b>     | <b>(3,445.05)</b>  | <b>(3,445.05)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,966.83          | 0.00            | (3,966.83)         | (3,966.83)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 83,304.00           | 83,304.00           | 0.00                    | 81,005.52         | 0.00            | 2,298.48           | 2,298.48          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 893.20            | 0.00            | (893.20)           | (893.20)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>83,304.00</b>    | <b>83,304.00</b>    | <b>0.00</b>             | <b>85,865.55</b>  | <b>0.00</b>     | <b>(2,561.55)</b>  | <b>(2,561.55)</b> |
| 710 Travel                                 | 18,200.00           | 18,200.00           | 0.00                    | 0.00              | 0.00            | 18,200.00          | 18,200.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 11,571.51         | 0.00            | (11,571.51)        | (11,571.51)       |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 475.09            | 0.00            | (475.09)           | (475.09)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)           | (750.00)          |
| 710Z00 Travel-Other                        | 0.00                | 0.00                | 0.00                    | 383.00            | 0.00            | (383.00)           | (383.00)          |
| <b>Subtotal: Travel</b>                    | <b>18,200.00</b>    | <b>18,200.00</b>    | <b>0.00</b>             | <b>13,179.60</b>  | <b>0.00</b>     | <b>5,020.40</b>    | <b>5,020.40</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 6,092.80          | 0.00            | (6,092.80)         | (6,092.80)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 161.37            | 0.00            | (161.37)           | (161.37)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 543.90            | 0.00            | (543.90)           | (543.90)          |
| 7112 Research Supplies                     | 27,275.00           | 27,275.00           | 0.00                    | 0.00              | 0.00            | 27,275.00          | 27,275.00         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,613.45          | 0.00            | (1,613.45)         | (1,613.45)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,416.30          | 0.00            | (1,416.30)         | (1,416.30)        |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 91.30             | 0.00            | (91.30)            | (91.30)           |

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184164 - TRIO Upward Bound, Year 03

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A080088 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UAENDG - PI Daniel Gordon**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716027 Maint & Repairs-Vehicle-Gas-Oil                 | 0.00                | 0.00                | 0.00                    | 443.05            | 0.00            | (443.05)            | (443.05)            |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 8,011.07          | 0.00            | (8,011.07)          | (8,011.07)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 298.20            | 0.00            | (298.20)            | (298.20)            |
| 717203 Oth Prof Ser-Background Checks                  | 0.00                | 0.00                | 0.00                    | 68.74             | 0.00            | (68.74)             | (68.74)             |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 33.25             | 0.00            | (33.25)             | (33.25)             |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,910.92          | 0.00            | (2,910.92)          | (2,910.92)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 364.96            | 0.00            | (364.96)            | (364.96)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 155.37            | 0.00            | (155.37)            | (155.37)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 359.20            | 0.00            | (359.20)            | (359.20)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,155.00          | 0.00            | (1,155.00)          | (1,155.00)          |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 237.25            | 0.00            | (237.25)            | (237.25)            |
| 719210 Employee Recruiting-Advertising                 | 0.00                | 0.00                | 0.00                    | 66.80             | 0.00            | (66.80)             | (66.80)             |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 232.50            | 0.00            | (232.50)            | (232.50)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 335.94            | 0.00            | (335.94)            | (335.94)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>27,275.00</b>    | <b>27,275.00</b>    | <b>0.00</b>             | <b>24,591.37</b>  | <b>0.00</b>     | <b>2,683.63</b>     | <b>2,683.63</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>45,475.00</b>    | <b>45,475.00</b>    | <b>0.00</b>             | <b>37,770.97</b>  | <b>0.00</b>     | <b>7,704.03</b>     | <b>7,704.03</b>     |
| 722200 Participant Support                             | 60,125.00           | 60,125.00           | 0.00                    | 36,191.39         | 0.00            | 23,933.61           | 23,933.61           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 9,820.50          | 0.00            | (9,820.50)          | (9,820.50)          |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | 12,820.00         | 0.00            | (12,820.00)         | (12,820.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>60,125.00</b>    | <b>60,125.00</b>    | <b>0.00</b>             | <b>58,831.89</b>  | <b>0.00</b>     | <b>1,293.11</b>     | <b>1,293.11</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>441,324.00</b>   | <b>441,324.00</b>   | <b>0.00</b>             | <b>438,333.46</b> | <b>0.00</b>     | <b>2,990.54</b>     | <b>2,990.54</b>     |
| 760300 F&A Expenditures                                | 27,453.00           | 27,453.00           | 0.00                    | 30,360.31         | 0.00            | (2,907.31)          | (2,907.31)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>27,453.00</b>    | <b>27,453.00</b>    | <b>0.00</b>             | <b>30,360.31</b>  | <b>0.00</b>     | <b>(2,907.31)</b>   | <b>(2,907.31)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>27,453.00</b>    | <b>27,453.00</b>    | <b>0.00</b>             | <b>30,360.31</b>  | <b>0.00</b>     | <b>(2,907.31)</b>   | <b>(2,907.31)</b>   |
| <b>***Total Expenditures</b>                           | <b>468,777.00</b>   | <b>468,777.00</b>   | <b>0.00</b>             | <b>468,693.77</b> | <b>0.00</b>     | <b>83.23</b>        | <b>83.23</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 468,693.77        | 0.00            | (468,693.77)        | (468,693.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>468,693.77</b> | <b>0.00</b>     | <b>(468,693.77)</b> | <b>(468,693.77)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>468,693.77</b> | <b>0.00</b>     | <b>(468,693.77)</b> | <b>(468,693.77)</b> |







Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |       |
| Sponsor ID:             | P047A080088                    | Term Date:              |                                       | IDC Rate Code:      | IDC8   | 8.00%                 | Budget Controls     | NHTEN |
| CFDA #:                 | 84.047                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH  |
| Resp Org:               | UAUPWB                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12               |                         |                                       |                     |        |                       | Sefa Classification | OTRIO |

Org: UAENDG - PI Daniel Gordon

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 156,775.35        | 0.00            | (156,775.35)       | (156,775.35)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 250,857.00          | 250,857.00          | 0.00                    | 0.00              | 0.00            | 250,857.00         | 250,857.00         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 25,612.80         | 0.00            | (25,612.80)        | (25,612.80)        |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 2,325.00          | 0.00            | (2,325.00)         | (2,325.00)         |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 40,160.15         | 0.00            | (40,160.15)        | (40,160.15)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 11,245.50         | 0.00            | (11,245.50)        | (11,245.50)        |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)         | (2,000.00)         |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,240.00          | 0.00            | (1,240.00)         | (1,240.00)         |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 8,483.85          | 0.00            | (8,483.85)         | (8,483.85)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>250,857.00</b>   | <b>250,857.00</b>   | <b>0.00</b>             | <b>247,842.65</b> | <b>0.00</b>     | <b>3,014.35</b>    | <b>3,014.35</b>    |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 402.23            | 0.00            | (402.23)           | (402.23)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 87,496.00           | 87,496.00           | 0.00                    | 82,677.32         | 0.00            | 4,818.68           | 4,818.68           |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,706.22          | 0.00            | (4,706.22)         | (4,706.22)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>87,496.00</b>    | <b>87,496.00</b>    | <b>0.00</b>             | <b>87,785.77</b>  | <b>0.00</b>     | <b>(289.77)</b>    | <b>(289.77)</b>    |
| 710                                    | Travel                              | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00           |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 11,711.30         | 0.00            | (11,711.30)        | (11,711.30)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,864.67          | 0.00            | (2,864.67)         | (2,864.67)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 725.00            | 0.00            | (725.00)           | (725.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>15,300.97</b>  | <b>0.00</b>     | <b>(10,800.97)</b> | <b>(10,800.97)</b> |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,734.26          | 0.00            | (2,734.26)         | (2,734.26)         |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 658.64            | 0.00            | (658.64)           | (658.64)           |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 815.70            | 0.00            | (815.70)           | (815.70)           |
| 7112                                   | Research Supplies                   | 27,166.00           | 27,166.00           | 0.00                    | 0.00              | 0.00            | 27,166.00          | 27,166.00          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,609.81          | 0.00            | (1,609.81)         | (1,609.81)         |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,084.83          | 0.00            | (1,084.83)         | (1,084.83)         |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 50.56             | 0.00            | (50.56)            | (50.56)            |
| 716027                                 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 407.15            | 0.00            | (407.15)           | (407.15)           |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 3,990.00          | 0.00            | (3,990.00)         | (3,990.00)         |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,703.01          | 0.00            | (2,703.01)         | (2,703.01)         |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | (11.75)           | 0.00            | 11.75              | 11.75              |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,972.17          | 0.00            | (2,972.17)         | (2,972.17)         |

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |                 |       |
| Sponsor ID:             | P047A080088                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTRIO           |       |

**Org: UAENDG - PI Daniel Gordon**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 165.00            | 0.00            | (165.00)            | (165.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 173.90            | 0.00            | (173.90)            | (173.90)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,123.77          | 0.00            | (1,123.77)          | (1,123.77)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 265.00            | 0.00            | (265.00)            | (265.00)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 232.50            | 0.00            | (232.50)            | (232.50)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 1,488.35          | 0.00            | (1,488.35)          | (1,488.35)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>27,166.00</b>    | <b>27,166.00</b>    | <b>0.00</b>             | <b>20,462.90</b>  | <b>0.00</b>     | <b>6,703.10</b>     | <b>6,703.10</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>31,666.00</b>    | <b>31,666.00</b>    | <b>0.00</b>             | <b>35,763.87</b>  | <b>0.00</b>     | <b>(4,097.87)</b>   | <b>(4,097.87)</b>   |
| 722200 Participant Support                             | 54,624.00           | 54,624.00           | 0.00                    | 32,525.00         | 0.00            | 22,099.00           | 22,099.00           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 8,862.39          | 0.00            | (8,862.39)          | (8,862.39)          |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | 11,691.53         | 0.00            | (11,691.53)         | (11,691.53)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>54,624.00</b>    | <b>54,624.00</b>    | <b>0.00</b>             | <b>53,078.92</b>  | <b>0.00</b>     | <b>1,545.08</b>     | <b>1,545.08</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>424,643.00</b>   | <b>424,643.00</b>   | <b>0.00</b>             | <b>424,471.21</b> | <b>0.00</b>     | <b>171.79</b>       | <b>171.79</b>       |
| 760300 F&A Expenditures                                | 29,602.00           | 29,602.00           | 0.00                    | 29,711.49         | 0.00            | (109.49)            | (109.49)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>29,602.00</b>    | <b>29,602.00</b>    | <b>0.00</b>             | <b>29,711.49</b>  | <b>0.00</b>     | <b>(109.49)</b>     | <b>(109.49)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>29,602.00</b>    | <b>29,602.00</b>    | <b>0.00</b>             | <b>29,711.49</b>  | <b>0.00</b>     | <b>(109.49)</b>     | <b>(109.49)</b>     |
| <b>***Total Expenditures</b>                           | <b>454,245.00</b>   | <b>454,245.00</b>   | <b>0.00</b>             | <b>454,182.70</b> | <b>0.00</b>     | <b>62.30</b>        | <b>62.30</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 454,182.70        | 0.00            | (454,182.70)        | (454,182.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>454,182.70</b> | <b>0.00</b>     | <b>(454,182.70)</b> | <b>(454,182.70)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>454,182.70</b> | <b>0.00</b>     | <b>(454,182.70)</b> | <b>(454,182.70)</b> |

Grant: 184146 - Upward Bound 2008-2012  
 Fund: 184175 - TRIO Upward Bound YR04

Status: Closing - BSC/Dept Review  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A080088 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UAUPWB - Upward Bound**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 100.00        | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 8.00          | 0.00            | (8.00)             | (8.00)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.00</b>   | <b>0.00</b>     | <b>(8.00)</b>      | <b>(8.00)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.00</b>   | <b>0.00</b>     | <b>(8.00)</b>      | <b>(8.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.00</b> | <b>0.00</b>     | <b>(108.00)</b>    | <b>(108.00)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 108.00        | 0.00            | (108.00)           | (108.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.00</b> | <b>0.00</b>     | <b>(108.00)</b>    | <b>(108.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108.00</b> | <b>0.00</b>     | <b>(108.00)</b>    | <b>(108.00)</b>   |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Gewehr, Tammy J

|                         |                                |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Henley, Antonio                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/24/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |       |
| Sponsor ID:             | P217A080182                    | CFDA #:                 | 84.217                                | Term Date:          | IDC8   | 8.00%                 | Budget Controls     | NHTEN |
| Resp Org:               | UAGMCN                         | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 8                     | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12              | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UAGMCN - McNair Scholars Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSO Summer Salaries AY faculty - other             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 4,425.17         | 0.00            | (4,425.17)         | (4,425.17)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 14,000.00           | 7,000.00            | 0.00                    | 0.00             | 0.00            | 14,000.00          | 7,000.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 18,255.07        | 0.00            | (18,255.07)        | (18,255.07)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 51,198.00           | 25,599.00           | 0.00                    | 0.00             | 0.00            | 51,198.00          | 25,599.00         |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 3,980.03         | 0.00            | (3,980.03)         | (3,980.03)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>65,198.00</b>    | <b>32,599.00</b>    | <b>0.00</b>             | <b>27,110.27</b> | <b>0.00</b>     | <b>38,087.73</b>   | <b>5,488.73</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 706.08           | 0.00            | (706.08)           | (706.08)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 16,472.00           | 8,236.00            | 0.00                    | 7,514.73         | 0.00            | 8,957.27           | 721.27            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 37.80            | 0.00            | (37.80)            | (37.80)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>16,472.00</b>    | <b>8,236.00</b>     | <b>0.00</b>             | <b>8,258.61</b>  | <b>0.00</b>     | <b>8,213.39</b>    | <b>(22.61)</b>    |
| 710300 Conference Registration Fees                   | 6,000.00            | 3,000.00            | 0.00                    | 185.00           | 0.00            | 5,815.00           | 2,815.00          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 555.00           | 0.00            | (555.00)           | (555.00)          |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>740.00</b>    | <b>0.00</b>     | <b>5,260.00</b>    | <b>2,260.00</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 257.28           | 0.00            | (257.28)           | (257.28)          |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 2,164.89         | 0.00            | (2,164.89)         | (2,164.89)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,422.17</b>  | <b>0.00</b>     | <b>(2,422.17)</b>  | <b>(2,422.17)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,162.17</b>  | <b>0.00</b>     | <b>2,837.83</b>    | <b>(162.17)</b>   |
| 8O1003 NonMand Tran Out-Cost Share                    | 0.00                | 0.00                | 0.00                    | 2,221.62         | 0.00            | (2,221.62)         | (2,221.62)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,221.62</b>  | <b>0.00</b>     | <b>(2,221.62)</b>  | <b>(2,221.62)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>87,670.00</b>    | <b>43,835.00</b>    | <b>0.00</b>             | <b>40,752.67</b> | <b>0.00</b>     | <b>46,917.33</b>   | <b>3,082.33</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 3,082.33         | 0.00            | (3,082.33)         | (3,082.33)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,082.33</b>  | <b>0.00</b>     | <b>(3,082.33)</b>  | <b>(3,082.33)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,082.33</b>  | <b>0.00</b>     | <b>(3,082.33)</b>  | <b>(3,082.33)</b> |
| <b>***Total Expenditures</b>                          | <b>87,670.00</b>    | <b>43,835.00</b>    | <b>0.00</b>             | <b>43,835.00</b> | <b>0.00</b>     | <b>43,835.00</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 8I1003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 46,917.33        | 0.00            | (46,917.33)        | (46,917.33)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C597 - 2008-09 TRIO McNair Program - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**

Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,917.33</b> | <b>0.00</b>     | <b>(46,917.33)</b> | <b>(46,917.33)</b> |
| <b>***Total Revenue</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,917.33</b> | <b>0.00</b>     | <b>(46,917.33)</b> | <b>(46,917.33)</b> |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 0.00                | 7,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,000.00          |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchn                | 0.00                | 0.00                | 0.00                    | 3,850.00         | 0.00            | (3,850.00)         | (3,850.00)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 18,347.34        | 0.00            | (18,347.34)        | (18,347.34)       |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 180.44           | 0.00            | (180.44)           | (180.44)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 25,599.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 25,599.00         |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 3,980.00         | 0.00            | (3,980.00)         | (3,980.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>32,599.00</b>    | <b>0.00</b>             | <b>27,107.78</b> | <b>0.00</b>     | <b>(27,107.78)</b> | <b>5,491.22</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 282.58           | 0.00            | (282.58)           | (282.58)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 8,236.00            | 0.00                    | 7,926.92         | 0.00            | (7,926.92)         | 309.08            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 332.45           | 0.00            | (332.45)           | (332.45)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>8,236.00</b>     | <b>0.00</b>             | <b>8,541.95</b>  | <b>0.00</b>     | <b>(8,541.95)</b>  | <b>(305.95)</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 474.10           | 0.00            | (474.10)           | (474.10)          |
| 710300 Conference Registration Fees                   | 0.00                | 3,000.00            | 0.00                    | 2,650.00         | 0.00            | (2,650.00)         | 350.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,920.63         | 0.00            | (1,920.63)         | (1,920.63)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>5,044.73</b>  | <b>0.00</b>     | <b>(5,044.73)</b>  | <b>(2,044.73)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 406.80           | 0.00            | (406.80)           | (406.80)          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 159.36           | 0.00            | (159.36)           | (159.36)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 150.75           | 0.00            | (150.75)           | (150.75)          |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 1,823.00         | 0.00            | (1,823.00)         | (1,823.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,039.91</b>  | <b>0.00</b>     | <b>(3,039.91)</b>  | <b>(3,039.91)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>8,084.64</b>  | <b>0.00</b>     | <b>(8,084.64)</b>  | <b>(5,084.64)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>43,835.00</b>    | <b>0.00</b>             | <b>43,734.37</b> | <b>0.00</b>     | <b>(43,734.37)</b> | <b>100.63</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>43,835.00</b>    | <b>0.00</b>             | <b>43,734.37</b> | <b>0.00</b>     | <b>(43,734.37)</b> | <b>100.63</b>     |

**Revenue**



Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C661 - McNair Year 2 (2010) - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 811003 NonMand Tran In-Cost Share | 0.00                | 0.00                | 0.00                    | 43,835.00        | 0.00            | (43,835.00)        | (43,835.00)        |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,835.00</b> | <b>0.00</b>     | <b>(43,835.00)</b> | <b>(43,835.00)</b> |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,835.00</b> | <b>0.00</b>     | <b>(43,835.00)</b> | <b>(43,835.00)</b> |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 18,620.01        | 0.00            | (18,620.01)        | (18,620.01)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 18,753.00           | 18,753.00           | 0.00                    | 0.00             | 0.00            | 18,753.00          | 18,753.00         |
| 61CBEX Part Time Salary (w/ status)                    | 0.00                | 0.00                | 0.00                    | 4,080.00         | 0.00            | (4,080.00)         | (4,080.00)        |
| 61KBAW OTP - Honor & Recog Awrd                        | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>23,753.00</b>    | <b>23,753.00</b>    | <b>0.00</b>             | <b>22,825.01</b> | <b>0.00</b>     | <b>927.99</b>      | <b>927.99</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 391.07           | 0.00            | (391.07)           | (391.07)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 8,681.00            | 8,681.00            | 0.00                    | 8,317.15         | 0.00            | 363.85             | 363.85            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>8,681.00</b>     | <b>8,681.00</b>     | <b>0.00</b>             | <b>8,708.22</b>  | <b>0.00</b>     | <b>(27.22)</b>     | <b>(27.22)</b>    |
| 710 Travel   | 9,401.00            | 9,401.00            | 0.00                    | 0.00             | 0.00            | 9,401.00           | 9,401.00          |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,020.66         | 0.00            | (2,020.66)         | (2,020.66)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 3,359.00         | 0.00            | (3,359.00)         | (3,359.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,472.65         | 0.00            | (2,472.65)         | (2,472.65)        |
| <b>Subtotal: Travel</b>                                | <b>9,401.00</b>     | <b>9,401.00</b>     | <b>0.00</b>             | <b>7,892.31</b>  | <b>0.00</b>     | <b>1,508.69</b>    | <b>1,508.69</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 625.96           | 0.00            | (625.96)           | (625.96)          |
| 7112 Research Supplies                                 | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 79.93            | 0.00            | (79.93)            | (79.93)           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 249.48           | 0.00            | (249.48)           | (249.48)          |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 38.29            | 0.00            | (38.29)            | (38.29)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)        |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 311.69           | 0.00            | (311.69)           | (311.69)          |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 976.01           | 0.00            | (976.01)           | (976.01)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>4,381.36</b>  | <b>0.00</b>     | <b>(2,381.36)</b>  | <b>(2,381.36)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,401.00</b>    | <b>11,401.00</b>    | <b>0.00</b>             | <b>12,273.67</b> | <b>0.00</b>     | <b>(872.67)</b>    | <b>(872.67)</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 17.98            | 0.00            | (17.98)            | (17.98)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17.98</b>     | <b>0.00</b>     | <b>(17.98)</b>     | <b>(17.98)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>43,835.00</b>    | <b>43,835.00</b>    | <b>0.00</b>             | <b>43,824.88</b> | <b>0.00</b>     | <b>10.12</b>       | <b>10.12</b>      |
| <b>***Total Expenditures</b>                           | <b>43,835.00</b>    | <b>43,835.00</b>    | <b>0.00</b>             | <b>43,824.88</b> | <b>0.00</b>     | <b>10.12</b>       | <b>10.12</b>      |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C729 - TRIO Year 03 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                    |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share | 0.00                | 0.00                | 0.00                    | 43,835.00        | 0.00            | (43,835.00)        | (43,835.00)        |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,835.00</b> | <b>0.00</b>     | <b>(43,835.00)</b> | <b>(43,835.00)</b> |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,835.00</b> | <b>0.00</b>     | <b>(43,835.00)</b> | <b>(43,835.00)</b> |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611PFS [NSE] Faculty Semester/Term                     | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 18,850.68        | 0.00            | (18,850.68)        | (18,850.68)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 23,257.00           | 23,257.00           | 0.00                    | 0.00             | 0.00            | 23,257.00          | 23,257.00         |
| 61CBEX Part Time Salary (w/ status)                    | 0.00                | 0.00                | 0.00                    | 4,332.16         | 0.00            | (4,332.16)         | (4,332.16)        |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)          |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>23,257.00</b>    | <b>23,257.00</b>    | <b>0.00</b>             | <b>24,682.84</b> | <b>0.00</b>     | <b>(1,425.84)</b>  | <b>(1,425.84)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 427.41           | 0.00            | (427.41)           | (427.41)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 9,078.00            | 9,078.00            | 0.00                    | 8,537.80         | 0.00            | 540.20             | 540.20            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 94.65            | 0.00            | (94.65)            | (94.65)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>9,078.00</b>     | <b>9,078.00</b>     | <b>0.00</b>             | <b>9,059.86</b>  | <b>0.00</b>     | <b>18.14</b>       | <b>18.14</b>      |
| 710 Travel   | 11,500.00           | 11,500.00           | 0.00                    | 0.00             | 0.00            | 11,500.00          | 11,500.00         |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 136.20           | 0.00            | (136.20)           | (136.20)          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,708.32         | 0.00            | (1,708.32)         | (1,708.32)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 886.00           | 0.00            | (886.00)           | (886.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,291.48         | 0.00            | (2,291.48)         | (2,291.48)        |
| <b>Subtotal: Travel</b>                                | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>5,022.00</b>  | <b>0.00</b>     | <b>6,478.00</b>    | <b>6,478.00</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 131.38           | 0.00            | (131.38)           | (131.38)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 3,773.00         | 0.00            | (3,773.00)         | (3,773.00)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 276.31           | 0.00            | (276.31)           | (276.31)          |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 181.28           | 0.00            | (181.28)           | (181.28)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,361.97</b>  | <b>0.00</b>     | <b>(4,361.97)</b>  | <b>(4,361.97)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>9,383.97</b>  | <b>0.00</b>     | <b>2,116.03</b>    | <b>2,116.03</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25.00</b>     | <b>0.00</b>     | <b>(25.00)</b>     | <b>(25.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>43,835.00</b>    | <b>43,835.00</b>    | <b>0.00</b>             | <b>43,151.67</b> | <b>0.00</b>     | <b>683.33</b>      | <b>683.33</b>     |
| <b>***Total Expenditures</b>                           | <b>43,835.00</b>    | <b>43,835.00</b>    | <b>0.00</b>             | <b>43,151.67</b> | <b>0.00</b>     | <b>683.33</b>      | <b>683.33</b>     |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 43,835.00        | 0.00            | (43,835.00)        | (43,835.00)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 15C803 - TRIO Yr 4 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,835.00</b> | <b>0.00</b>     | <b>(43,835.00)</b> | <b>(43,835.00)</b> |
| <b>***Total Revenue</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,835.00</b> | <b>0.00</b>     | <b>(43,835.00)</b> | <b>(43,835.00)</b> |



Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184151 - 2008-09 TRIO McNair Program

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 373.62            | 0.00            | (373.62)            | (373.62)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,650.32          | 0.00            | (2,650.32)          | (2,650.32)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 121.45            | 0.00            | (121.45)            | (121.45)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,155.15          | 0.00            | (2,155.15)          | (2,155.15)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 368.33            | 0.00            | (368.33)            | (368.33)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 389.48            | 0.00            | (389.48)            | (389.48)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>19,056.00</b>    | <b>13,379.36</b>    | <b>0.00</b>             | <b>9,428.66</b>   | <b>0.00</b>     | <b>9,627.34</b>     | <b>3,950.70</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>43,089.00</b>    | <b>32,695.83</b>    | <b>0.00</b>             | <b>28,745.13</b>  | <b>0.00</b>     | <b>14,343.87</b>    | <b>3,950.70</b>     |
| 721100 Assistantships                                  | 46,000.00           | 46,000.00           | 0.00                    | 0.00              | 0.00            | 46,000.00           | 46,000.00           |
| 722200 Participant Support                             | 18,450.00           | 18,450.00           | 0.00                    | 18,410.53         | 0.00            | 39.47               | 39.47               |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 46,750.66         | 0.00            | (46,750.66)         | (46,750.66)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>64,450.00</b>    | <b>64,450.00</b>    | <b>0.00</b>             | <b>65,161.19</b>  | <b>0.00</b>     | <b>(711.19)</b>     | <b>(711.19)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>263,014.00</b>   | <b>252,620.83</b>   | <b>0.00</b>             | <b>252,620.83</b> | <b>0.00</b>     | <b>10,393.17</b>    | <b>(0.00)</b>       |
| 760300 F&A Expenditures                                | 15,885.00           | 14,996.84           | 0.00                    | 14,996.84         | 0.00            | 888.16              | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,885.00</b>    | <b>14,996.84</b>    | <b>0.00</b>             | <b>14,996.84</b>  | <b>0.00</b>     | <b>888.16</b>       | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,885.00</b>    | <b>14,996.84</b>    | <b>0.00</b>             | <b>14,996.84</b>  | <b>0.00</b>     | <b>888.16</b>       | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>278,899.00</b>   | <b>267,617.67</b>   | <b>0.00</b>             | <b>267,617.67</b> | <b>0.00</b>     | <b>11,281.33</b>    | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 267,617.67        | 0.00            | (267,617.67)        | (267,617.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,617.67</b> | <b>0.00</b>     | <b>(267,617.67)</b> | <b>(267,617.67)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,617.67</b> | <b>0.00</b>     | <b>(267,617.67)</b> | <b>(267,617.67)</b> |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Henley, Antonio                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/24/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | P217A080182                    | CFDA #:                 | 84.217                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAGMCN                         | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTHER |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BXM Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 12,000.00         | 0.00            | (12,000.00)        | (12,000.00)       |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)           | (750.00)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,297.00           | 34,297.00           | 0.00                    | 0.00              | 0.00            | 34,297.00          | 34,297.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 80,774.16         | 0.00            | (80,774.16)        | (80,774.16)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 815.73            | 0.00            | (815.73)           | (815.73)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 38,908.00           | 38,908.00           | 0.00                    | 0.00              | 0.00            | 38,908.00          | 38,908.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 123.75            | 0.00            | (123.75)           | (123.75)          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 17,706.60         | 0.00            | (17,706.60)        | (17,706.60)       |
| 617F1R Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 173.76            | 0.00            | (173.76)           | (173.76)          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 16,992.00           | 16,992.00           | 0.00                    | 0.00              | 0.00            | 16,992.00          | 16,992.00         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,172.00          | 0.00            | (2,172.00)         | (2,172.00)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)           | (750.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,667.99          | 0.00            | (1,667.99)         | (1,667.99)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 26,250.00           | 26,250.00           | 0.00                    | 0.00              | 0.00            | 26,250.00          | 26,250.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>116,447.00</b>   | <b>116,447.00</b>   | <b>0.00</b>             | <b>116,933.99</b> | <b>0.00</b>     | <b>(486.99)</b>    | <b>(486.99)</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,037.15          | 0.00            | (1,037.15)         | (1,037.15)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 39,028.00           | 39,028.00           | 0.00                    | 42,543.36         | 0.00            | (3,515.36)         | (3,515.36)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 172.64            | 0.00            | (172.64)           | (172.64)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>39,028.00</b>    | <b>39,028.00</b>    | <b>0.00</b>             | <b>43,753.15</b>  | <b>0.00</b>     | <b>(4,725.15)</b>  | <b>(4,725.15)</b> |
| 710 Travel                                 | 24,033.00           | 28,749.53           | 0.00                    | 0.00              | 0.00            | 24,033.00          | 28,749.53         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,206.46          | 0.00            | (1,206.46)         | (1,206.46)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,752.55          | 0.00            | (6,752.55)         | (6,752.55)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,540.00          | 0.00            | (4,540.00)         | (4,540.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 11,776.53         | 0.00            | (11,776.53)        | (11,776.53)       |
| <b>Subtotal: Travel</b>                    | <b>24,033.00</b>    | <b>28,749.53</b>    | <b>0.00</b>             | <b>24,275.54</b>  | <b>0.00</b>     | <b>(242.54)</b>    | <b>4,473.99</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,076.54          | 0.00            | (2,076.54)         | (2,076.54)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 280.00            | 0.00            | (280.00)           | (280.00)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 1,697.81          | 0.00            | (1,697.81)         | (1,697.81)        |
| 7112 Research Supplies                     | 19,056.00           | 24,732.64           | 0.00                    | 0.00              | 0.00            | 19,056.00          | 24,732.64         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 253.40            | 0.00            | (253.40)           | (253.40)          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 329.90            | 0.00            | (329.90)           | (329.90)          |



Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184160 - McNair Year 2 (2010)

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 3.82              | 0.00            | (3.82)              | (3.82)              |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 167.50            | 0.00            | (167.50)            | (167.50)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)            | (500.00)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,676.08          | 0.00            | (2,676.08)          | (2,676.08)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 138.38            | 0.00            | (138.38)            | (138.38)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,844.46          | 0.00            | (1,844.46)          | (1,844.46)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)            | (400.00)            |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 637.39            | 0.00            | (637.39)            | (637.39)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>19,056.00</b>    | <b>24,732.64</b>    | <b>0.00</b>             | <b>11,255.28</b>  | <b>0.00</b>     | <b>7,800.72</b>     | <b>13,477.36</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>43,089.00</b>    | <b>53,482.17</b>    | <b>0.00</b>             | <b>35,530.82</b>  | <b>0.00</b>     | <b>7,558.18</b>     | <b>17,951.35</b>    |
| 721100 Assistantships                                  | 46,000.00           | 46,000.00           | 0.00                    | 0.00              | 0.00            | 46,000.00           | 46,000.00           |
| 722200 Participant Support                             | 18,450.00           | 18,450.00           | 0.00                    | 17,140.49         | 0.00            | 1,309.51            | 1,309.51            |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 61,125.00         | 0.00            | (61,125.00)         | (61,125.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>64,450.00</b>    | <b>64,450.00</b>    | <b>0.00</b>             | <b>78,265.49</b>  | <b>0.00</b>     | <b>(13,815.49)</b>  | <b>(13,815.49)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>263,014.00</b>   | <b>273,407.17</b>   | <b>0.00</b>             | <b>274,483.45</b> | <b>0.00</b>     | <b>(11,469.45)</b>  | <b>(1,076.28)</b>   |
| 760300 F&A Expenditures                                | 15,885.00           | 16,773.16           | 0.00                    | 15,697.48         | 0.00            | 187.52              | 1,075.68            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,885.00</b>    | <b>16,773.16</b>    | <b>0.00</b>             | <b>15,697.48</b>  | <b>0.00</b>     | <b>187.52</b>       | <b>1,075.68</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,885.00</b>    | <b>16,773.16</b>    | <b>0.00</b>             | <b>15,697.48</b>  | <b>0.00</b>     | <b>187.52</b>       | <b>1,075.68</b>     |
| <b>***Total Expenditures</b>                           | <b>278,899.00</b>   | <b>290,180.33</b>   | <b>0.00</b>             | <b>290,180.93</b> | <b>0.00</b>     | <b>(11,281.93)</b>  | <b>(0.60)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 290,180.93        | 0.00            | (290,180.93)        | (290,180.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>290,180.93</b> | <b>0.00</b>     | <b>(290,180.93)</b> | <b>(290,180.93)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>290,180.93</b> | <b>0.00</b>     | <b>(290,180.93)</b> | <b>(290,180.93)</b> |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Henley, Antonio                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/24/201                             | IDC Basis Code:     | USEDT          | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | P217A080182                    | CFDA #:                 | 84.217                                | Term Date:          | IDC Rate Code: | IDC8                  | 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAGMCN                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 8                     |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BST Summer Salary AY Fac-Teaching       | 0.00                | 0.00                | 0.00                    | 3,340.00          | 0.00            | (3,340.00)         | (3,340.00)         |
| 611BXM Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 6,150.00          | 0.00            | (6,150.00)         | (6,150.00)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 17,500.00           | 17,500.00           | 0.00                    | 0.00              | 0.00            | 17,500.00          | 17,500.00          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 81,292.96         | 0.00            | (81,292.96)        | (81,292.96)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 108,531.00          | 108,531.00          | 0.00                    | 0.00              | 0.00            | 108,531.00         | 108,531.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 19,163.25         | 0.00            | (19,163.25)        | (19,163.25)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 1,125.00          | 0.00            | (1,125.00)         | (1,125.00)         |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)         |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,202.00          | 0.00            | (2,202.00)         | (2,202.00)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>130,031.00</b>   | <b>130,031.00</b>   | <b>0.00</b>             | <b>114,373.21</b> | <b>0.00</b>     | <b>15,657.79</b>   | <b>15,657.79</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,047.20          | 0.00            | (1,047.20)         | (1,047.20)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 49,714.00           | 49,714.00           | 0.00                    | 44,870.66         | 0.00            | 4,843.34           | 4,843.34           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>49,714.00</b>    | <b>49,714.00</b>    | <b>0.00</b>             | <b>45,917.86</b>  | <b>0.00</b>     | <b>3,796.14</b>    | <b>3,796.14</b>    |
| 710 Travel                                 | 7,200.00            | 7,200.00            | 0.00                    | 0.00              | 0.00            | 7,200.00           | 7,200.00           |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 204.54            | 0.00            | (204.54)           | (204.54)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,253.75          | 0.00            | (3,253.75)         | (3,253.75)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 6,657.34          | 0.00            | (6,657.34)         | (6,657.34)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 8,296.58          | 0.00            | (8,296.58)         | (8,296.58)         |
| <b>Subtotal: Travel</b>                    | <b>7,200.00</b>     | <b>7,200.00</b>     | <b>0.00</b>             | <b>18,412.21</b>  | <b>0.00</b>     | <b>(11,212.21)</b> | <b>(11,212.21)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,910.74          | 0.00            | (2,910.74)         | (2,910.74)         |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 1,644.23          | 0.00            | (1,644.23)         | (1,644.23)         |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 351.23            | 0.00            | (351.23)           | (351.23)           |
| 7112 Research Supplies                     | 17,650.00           | 17,650.00           | 0.00                    | 0.00              | 0.00            | 17,650.00          | 17,650.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 30.15             | 0.00            | (30.15)            | (30.15)            |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 321.21            | 0.00            | (321.21)           | (321.21)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 18.00             | 0.00            | (18.00)            | (18.00)            |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,761.15          | 0.00            | (2,761.15)         | (2,761.15)         |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,143.60          | 0.00            | (3,143.60)         | (3,143.60)         |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184171 - TRIO Year 03

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 42.50             | 0.00            | (42.50)             | (42.50)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 106.20            | 0.00            | (106.20)            | (106.20)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 8,603.72          | 0.00            | (8,603.72)          | (8,603.72)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)             | (75.00)             |
| 71C000 Awards to Non-Employee-Students                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 882.45            | 0.00            | (882.45)            | (882.45)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>17,650.00</b>    | <b>17,650.00</b>    | <b>0.00</b>             | <b>21,140.18</b>  | <b>0.00</b>     | <b>(3,490.18)</b>   | <b>(3,490.18)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>24,850.00</b>    | <b>24,850.00</b>    | <b>0.00</b>             | <b>39,552.39</b>  | <b>0.00</b>     | <b>(14,702.39)</b>  | <b>(14,702.39)</b>  |
| 722200 Participant Support                             | 58,500.00           | 58,500.00           | 0.00                    | 11,233.78         | 0.00            | 47,266.22           | 47,266.22           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 51,825.00         | 0.00            | (51,825.00)         | (51,825.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>58,500.00</b>    | <b>58,500.00</b>    | <b>0.00</b>             | <b>63,058.78</b>  | <b>0.00</b>     | <b>(4,558.78)</b>   | <b>(4,558.78)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>263,095.00</b>   | <b>263,095.00</b>   | <b>0.00</b>             | <b>262,902.24</b> | <b>0.00</b>     | <b>192.76</b>       | <b>192.76</b>       |
| 760300 F&A Expenditures                                | 15,804.00           | 15,804.00           | 0.00                    | 15,987.47         | 0.00            | (183.47)            | (183.47)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,804.00</b>    | <b>15,804.00</b>    | <b>0.00</b>             | <b>15,987.47</b>  | <b>0.00</b>     | <b>(183.47)</b>     | <b>(183.47)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,804.00</b>    | <b>15,804.00</b>    | <b>0.00</b>             | <b>15,987.47</b>  | <b>0.00</b>     | <b>(183.47)</b>     | <b>(183.47)</b>     |
| <b>***Total Expenditures</b>                           | <b>278,899.00</b>   | <b>278,899.00</b>   | <b>0.00</b>             | <b>278,889.71</b> | <b>0.00</b>     | <b>9.29</b>         | <b>9.29</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 278,889.71        | 0.00            | (278,889.71)        | (278,889.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278,889.71</b> | <b>0.00</b>     | <b>(278,889.71)</b> | <b>(278,889.71)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278,889.71</b> | <b>0.00</b>     | <b>(278,889.71)</b> | <b>(278,889.71)</b> |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Henley, Antonio                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/24/201                             | IDC Basis Code:     | USEDT          | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | P217A080182                    | CFDA #:                 | 84.217                                | Term Date:          | IDC Rate Code: | IDC8                  | 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAGMCN                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 8                     |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/12              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BST Summer Salary AY Fac-Teaching       | 0.00                | 0.00                | 0.00                    | 3,220.00          | 0.00            | (3,220.00)         | (3,220.00)        |
| 611BXM Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 2,278.30          | 0.00            | (2,278.30)         | (2,278.30)        |
| 611BXT Supplemental-Teaching               | 0.00                | 0.00                | 0.00                    | 8,250.00          | 0.00            | (8,250.00)         | (8,250.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 85,221.49         | 0.00            | (85,221.49)        | (85,221.49)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 106,692.00          | 106,692.00          | 0.00                    | 0.00              | 0.00            | 106,692.00         | 106,692.00        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 18,699.06         | 0.00            | (18,699.06)        | (18,699.06)       |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 450.00            | 0.00            | (450.00)           | (450.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 5,183.00          | 0.00            | (5,183.00)         | (5,183.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>121,692.00</b>   | <b>121,692.00</b>   | <b>0.00</b>             | <b>123,301.85</b> | <b>0.00</b>     | <b>(1,609.85)</b>  | <b>(1,609.85)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,269.06          | 0.00            | (1,269.06)         | (1,269.06)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 50,069.00           | 50,069.00           | 0.00                    | 47,067.16         | 0.00            | 3,001.84           | 3,001.84          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>50,069.00</b>    | <b>50,069.00</b>    | <b>0.00</b>             | <b>48,336.22</b>  | <b>0.00</b>     | <b>1,732.78</b>    | <b>1,732.78</b>   |
| 710 Travel                                 | 6,700.00            | 6,700.00            | 0.00                    | 0.00              | 0.00            | 6,700.00           | 6,700.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 101.63            | 0.00            | (101.63)           | (101.63)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,225.07          | 0.00            | (3,225.07)         | (3,225.07)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 6,929.50          | 0.00            | (6,929.50)         | (6,929.50)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,447.03          | 0.00            | (2,447.03)         | (2,447.03)        |
| <b>Subtotal: Travel</b>                    | <b>6,700.00</b>     | <b>6,700.00</b>     | <b>0.00</b>             | <b>12,703.23</b>  | <b>0.00</b>     | <b>(6,003.23)</b>  | <b>(6,003.23)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,435.86          | 0.00            | (1,435.86)         | (1,435.86)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 34.78             | 0.00            | (34.78)            | (34.78)           |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)            | (75.00)           |
| 7112 Research Supplies                     | 16,018.00           | 16,018.00           | 0.00                    | 0.00              | 0.00            | 16,018.00          | 16,018.00         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 29.05             | 0.00            | (29.05)            | (29.05)           |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 314.18            | 0.00            | (314.18)           | (314.18)          |
| 717000 Consulting-General                  | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 574.73            | 0.00            | (574.73)           | (574.73)          |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,571.93          | 0.00            | (3,571.93)         | (3,571.93)        |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 110.63            | 0.00            | (110.63)           | (110.63)          |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 4,088.29          | 0.00            | (4,088.29)         | (4,088.29)        |

Grant: 184151 - 2008-09 TRIO McNair Program  
 Fund: 184178 - TRIO Yr 4

Status: Closing - OSR/Central Off Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A080182 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/12

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 927.17            | 0.00            | (927.17)            | (927.17)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>19,018.00</b>    | <b>19,018.00</b>    | <b>0.00</b>             | <b>11,411.62</b>  | <b>0.00</b>     | <b>7,606.38</b>     | <b>7,606.38</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>25,718.00</b>    | <b>25,718.00</b>    | <b>0.00</b>             | <b>24,114.85</b>  | <b>0.00</b>     | <b>1,603.15</b>     | <b>1,603.15</b>     |
| 722200 Participant Support                             | 57,500.00           | 57,500.00           | 0.00                    | 16,836.53         | 0.00            | 40,663.47           | 40,663.47           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 41,833.00         | 0.00            | (41,833.00)         | (41,833.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>57,500.00</b>    | <b>57,500.00</b>    | <b>0.00</b>             | <b>58,669.53</b>  | <b>0.00</b>     | <b>(1,169.53)</b>   | <b>(1,169.53)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>254,979.00</b>   | <b>254,979.00</b>   | <b>0.00</b>             | <b>254,422.45</b> | <b>0.00</b>     | <b>556.55</b>       | <b>556.55</b>       |
| 760300 F&A Expenditures                                | 15,274.00           | 15,274.00           | 0.00                    | 15,660.36         | 0.00            | (386.36)            | (386.36)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>15,274.00</b>    | <b>15,274.00</b>    | <b>0.00</b>             | <b>15,660.36</b>  | <b>0.00</b>     | <b>(386.36)</b>     | <b>(386.36)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>15,274.00</b>    | <b>15,274.00</b>    | <b>0.00</b>             | <b>15,660.36</b>  | <b>0.00</b>     | <b>(386.36)</b>     | <b>(386.36)</b>     |
| <b>***Total Expenditures</b>                           | <b>270,253.00</b>   | <b>270,253.00</b>   | <b>0.00</b>             | <b>270,082.81</b> | <b>0.00</b>     | <b>170.19</b>       | <b>170.19</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 270,082.81        | 0.00            | (270,082.81)        | (270,082.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270,082.81</b> | <b>0.00</b>     | <b>(270,082.81)</b> | <b>(270,082.81)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270,082.81</b> | <b>0.00</b>     | <b>(270,082.81)</b> | <b>(270,082.81)</b> |

Grant: 184153 - Assistive Technology State  
 Fund: 184153 - Assistive Technology State

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH           |                       |       |                     |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | H224A080029                    | CFDA #:                 | 84.224                                | Term Date:          | IDC Rate Code: | IDC10                 | 10.00 | Budget Controls     | STDBUD |
| Resp Org:               | UFIOD0                         | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST         | 10                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/09              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                                |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER  |

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)           | 0.00                | 0.00                | 0.00                    | 8,505.79         | 0.00            | (8,505.79)         | (8,505.79)        |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 7,514.46         | 0.00            | (7,514.46)         | (7,514.46)        |
| 611F70 Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 61,653.31        | 0.00            | (61,653.31)        | (61,653.31)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 63,072.00           | 63,072.00           | 0.00                    | 0.00             | 0.00            | 63,072.00          | 63,072.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 1,971.63         | 0.00            | (1,971.63)         | (1,971.63)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 9,798.00            | 9,798.00            | 0.00                    | 0.00             | 0.00            | 9,798.00           | 9,798.00          |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61DTHX Full Time Temp - Hourly              | 0.00                | 0.00                | 0.00                    | 1,372.50         | 0.00            | (1,372.50)         | (1,372.50)        |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>72,870.00</b>    | <b>72,870.00</b>    | <b>0.00</b>             | <b>81,017.69</b> | <b>0.00</b>     | <b>(8,147.69)</b>  | <b>(8,147.69)</b> |
| 65YF10 Full Fringe Benefit Distr Expe       | 30,277.00           | 30,277.00           | 0.00                    | 32,812.07        | 0.00            | (2,535.07)         | (2,535.07)        |
| 65YT10 FT Temp Benefit Distr                | 0.00                | 0.00                | 0.00                    | 115.29           | 0.00            | (115.29)           | (115.29)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>30,277.00</b>    | <b>30,277.00</b>    | <b>0.00</b>             | <b>32,927.36</b> | <b>0.00</b>     | <b>(2,650.36)</b>  | <b>(2,650.36)</b> |
| 710 Travel                                  | 5,500.00            | 5,500.00            | 0.00                    | 0.00             | 0.00            | 5,500.00           | 5,500.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 850.80           | 0.00            | (850.80)           | (850.80)          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 986.24           | 0.00            | (986.24)           | (986.24)          |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Travel</b>                     | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>1,937.04</b>  | <b>0.00</b>     | <b>3,562.96</b>    | <b>3,562.96</b>   |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 3,750.23         | 0.00            | (3,750.23)         | (3,750.23)        |
| 7112 Research Supplies                      | 26,309.00           | 21,764.00           | 0.00                    | 0.00             | 0.00            | 26,309.00          | 21,764.00         |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 614.08           | 0.00            | (614.08)           | (614.08)          |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 335.34           | 0.00            | (335.34)           | (335.34)          |
| 716024 Maint & Repairs-Custodial Services   | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)           |
| 716100 Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| 716110 Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 755.41           | 0.00            | (755.41)           | (755.41)          |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 716122 Rental off site research facilities  | 4,500.00            | 4,500.00            | 0.00                    | 4,500.00         | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00         |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 463.75           | 0.00            | (463.75)           | (463.75)          |
| 718002 Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 57.03            | 0.00            | (57.03)            | (57.03)           |
| 718014 Telecom-Telephone Equipment          | 0.00                | 0.00                | 0.00                    | 35.00            | 0.00            | (35.00)            | (35.00)           |

Grant: 184153 - Assistive Technology State  
 Fund: 184153 - Assistive Technology State

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A080029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/07 - 9/30/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 76.04             | 0.00            | (76.04)             | (76.04)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 416.11            | 0.00            | (416.11)            | (416.11)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>42,809.00</b>    | <b>38,264.00</b>    | <b>0.00</b>             | <b>11,447.99</b>  | <b>0.00</b>     | <b>31,361.01</b>    | <b>26,816.01</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>48,309.00</b>    | <b>43,764.00</b>    | <b>0.00</b>             | <b>13,385.03</b>  | <b>0.00</b>     | <b>34,923.97</b>    | <b>30,378.97</b>    |
| 730001 Subcontracts 01                                | 95,000.00           | 95,000.00           | 0.00                    | 97,282.79         | 0.00            | (2,282.79)          | (2,282.79)          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)          | (5,000.00)          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>95,000.00</b>    | <b>95,000.00</b>    | <b>0.00</b>             | <b>102,282.79</b> | <b>0.00</b>     | <b>(7,282.79)</b>   | <b>(7,282.79)</b>   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 9,749.00          | 0.00            | (9,749.00)          | (9,749.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,749.00</b>   | <b>0.00</b>     | <b>(9,749.00)</b>   | <b>(9,749.00)</b>   |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 1,381.22          | 0.00            | (1,381.22)          | (1,381.22)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,381.22</b>   | <b>0.00</b>     | <b>(1,381.22)</b>   | <b>(1,381.22)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>246,456.00</b>   | <b>241,911.00</b>   | <b>0.00</b>             | <b>240,743.09</b> | <b>0.00</b>     | <b>5,712.91</b>     | <b>1,167.91</b>     |
| 760300 F&A Expenditures                               | 17,695.00           | 17,240.00           | 0.00                    | 15,421.06         | 0.00            | 2,273.94            | 1,818.94            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,695.00</b>    | <b>17,240.00</b>    | <b>0.00</b>             | <b>15,421.06</b>  | <b>0.00</b>     | <b>2,273.94</b>     | <b>1,818.94</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,695.00</b>    | <b>17,240.00</b>    | <b>0.00</b>             | <b>15,421.06</b>  | <b>0.00</b>     | <b>2,273.94</b>     | <b>1,818.94</b>     |
| <b>***Total Expenditures</b>                          | <b>264,151.00</b>   | <b>259,151.00</b>   | <b>0.00</b>             | <b>256,164.15</b> | <b>0.00</b>     | <b>7,986.85</b>     | <b>2,986.85</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 256,164.15        | 0.00            | (256,164.15)        | (256,164.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>256,164.15</b> | <b>0.00</b>     | <b>(256,164.15)</b> | <b>(256,164.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>256,164.15</b> | <b>0.00</b>     | <b>(256,164.15)</b> | <b>(256,164.15)</b> |





Grant: 184153 - Assistive Technology State  
 Fund: 184154 - Assistive Technology Leadership

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | H224A080029                    | CFDA #:                 | 84.224                                | Term Date:          | IDC10  | 10.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/07 - 9/30/09              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER  |

Org: UFDDTW - PI Therese Willkomm

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 22,486.62        | 0.00            | (22,486.62)        | (22,486.62)       |
| 611F60                                 | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 3,084.89         | 0.00            | (3,084.89)         | (3,084.89)        |
| 611F70                                 | Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 29,059.61        | 0.00            | (29,059.61)        | (29,059.61)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly)  | 56,936.00           | 56,936.00           | 0.00                    | 0.00             | 0.00            | 56,936.00          | 56,936.00         |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 0.00                    | 3,429.69         | 0.00            | (3,429.69)         | (3,429.69)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)    | 2,859.00            | 2,859.00            | 0.00                    | 0.00             | 0.00            | 2,859.00           | 2,859.00          |
| 617BHO                                 | Operating Staff-Overtime             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 617F10                                 | Operating Staff                      | 0.00                | 0.00                | 0.00                    | 12,424.83        | 0.00            | (12,424.83)        | (12,424.83)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)    | 12,844.00           | 12,844.00           | 0.00                    | 0.00             | 0.00            | 12,844.00          | 12,844.00         |
| 61SNWS                                 | College Work Study                   | 0.00                | 0.00                | 0.00                    | 826.00           | 0.00            | (826.00)           | (826.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>72,639.00</b>    | <b>72,639.00</b>    | <b>0.00</b>             | <b>71,311.64</b> | <b>0.00</b>     | <b>1,327.36</b>    | <b>1,327.36</b>   |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 1,888.90         | 0.00            | (1,888.90)         | (1,888.90)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 22,897.00           | 22,897.00           | 0.00                    | 19,648.97        | 0.00            | 3,248.03           | 3,248.03          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>22,897.00</b>    | <b>22,897.00</b>    | <b>0.00</b>             | <b>21,537.87</b> | <b>0.00</b>     | <b>1,359.13</b>    | <b>1,359.13</b>   |
| 710                                    | Travel                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 710000                                 | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 1,994.49         | 0.00            | (1,994.49)         | (1,994.49)        |
| 710100                                 | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 4,106.11         | 0.00            | (4,106.11)         | (4,106.11)        |
| 710300                                 | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 475.00           | 0.00            | (475.00)           | (475.00)          |
| 710400                                 | Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 420.90           | 0.00            | (420.90)           | (420.90)          |
| <b>Subtotal: Travel</b>                |                                      | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>6,996.50</b>  | <b>0.00</b>     | <b>(5,996.50)</b>  | <b>(5,996.50)</b> |
| 711100                                 | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 9,693.00         | 0.00            | (9,693.00)         | (9,693.00)        |
| 7112                                   | Research Supplies                    | 17,654.00           | 22,199.00           | 0.00                    | 0.00             | 0.00            | 17,654.00          | 22,199.00         |
| 713000                                 | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 1,851.36         | 0.00            | (1,851.36)         | (1,851.36)        |
| 714000                                 | Postage-General                      | 0.00                | 0.00                | 0.00                    | 96.00            | 0.00            | (96.00)            | (96.00)           |
| 716024                                 | Maint & Repairs-Custodial Services   | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)           |
| 716110                                 | Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 220.77           | 0.00            | (220.77)           | (220.77)          |
| 716122                                 | Rental off site research facilities  | 500.00              | 500.00              | 0.00                    | 485.00           | 0.00            | 15.00              | 15.00             |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 6,084.88         | 0.00            | (6,084.88)         | (6,084.88)        |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 718000                                 | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 747.57           | 0.00            | (747.57)           | (747.57)          |
| 718002                                 | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 240.00           | 0.00            | (240.00)           | (240.00)          |

Grant: 184153 - Assistive Technology State  
 Fund: 184154 - Assistive Technology Leadershp

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A080029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/07 - 9/30/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 98.02             | 0.00            | (98.02)             | (98.02)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 8.91              | 0.00            | (8.91)              | (8.91)              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 3,039.58          | 0.00            | (3,039.58)          | (3,039.58)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 9,481.00          | 0.00            | (9,481.00)          | (9,481.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,154.00</b>    | <b>26,699.00</b>    | <b>0.00</b>             | <b>32,066.09</b>  | <b>0.00</b>     | <b>(9,912.09)</b>   | <b>(5,367.09)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,154.00</b>    | <b>27,699.00</b>    | <b>0.00</b>             | <b>39,062.59</b>  | <b>0.00</b>     | <b>(15,908.59)</b>  | <b>(11,363.59)</b>  |
| 730001 Subcontracts 01                                | 12,500.00           | 12,500.00           | 0.00                    | 0.00              | 0.00            | 12,500.00           | 12,500.00           |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 4,989.00          | 0.00            | (4,989.00)          | (4,989.00)          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>4,989.00</b>   | <b>0.00</b>     | <b>7,511.00</b>     | <b>7,511.00</b>     |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 486.59            | 0.00            | (486.59)            | (486.59)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>486.59</b>     | <b>0.00</b>     | <b>(486.59)</b>     | <b>(486.59)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>131,190.00</b>   | <b>135,735.00</b>   | <b>0.00</b>             | <b>137,387.69</b> | <b>0.00</b>     | <b>(6,197.69)</b>   | <b>(1,652.69)</b>   |
| 760300 F&A Expenditures                               | 13,068.00           | 13,523.00           | 0.00                    | 13,690.08         | 0.00            | (622.08)            | (167.08)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,068.00</b>    | <b>13,523.00</b>    | <b>0.00</b>             | <b>13,690.08</b>  | <b>0.00</b>     | <b>(622.08)</b>     | <b>(167.08)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,068.00</b>    | <b>13,523.00</b>    | <b>0.00</b>             | <b>13,690.08</b>  | <b>0.00</b>     | <b>(622.08)</b>     | <b>(167.08)</b>     |
| <b>***Total Expenditures</b>                          | <b>144,258.00</b>   | <b>149,258.00</b>   | <b>0.00</b>             | <b>151,077.77</b> | <b>0.00</b>     | <b>(6,819.77)</b>   | <b>(1,819.77)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 151,077.77        | 0.00            | (151,077.77)        | (151,077.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151,077.77</b> | <b>0.00</b>     | <b>(151,077.77)</b> | <b>(151,077.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151,077.77</b> | <b>0.00</b>     | <b>(151,077.77)</b> | <b>(151,077.77)</b> |

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C721 - TRIO SSS Year 01 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 10/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACARX - Center for Academic Resources**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 26,561.84        | 0.00            | (26,561.84)        | (26,561.84)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 32,776.00           | 32,776.00           | 0.00                    | 0.00             | 0.00            | 32,776.00          | 32,776.00          |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 13,014.60        | 0.00            | (13,014.60)        | (13,014.60)        |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 7,284.44         | 0.00            | (7,284.44)         | (7,284.44)         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>48,776.00</b>    | <b>48,776.00</b>    | <b>0.00</b>             | <b>46,860.88</b> | <b>0.00</b>     | <b>1,915.12</b>    | <b>1,915.12</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 14,553.00           | 14,553.00           | 0.00                    | 11,793.38        | 0.00            | 2,759.62           | 2,759.62           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>14,553.00</b>    | <b>14,553.00</b>    | <b>0.00</b>             | <b>11,793.38</b> | <b>0.00</b>     | <b>2,759.62</b>    | <b>2,759.62</b>    |
| 710  | Travel                              | 1,380.00            | 1,380.00            | 0.00                    | 0.00             | 0.00            | 1,380.00           | 1,380.00           |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 66.30            | 0.00            | (66.30)            | (66.30)            |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 282.50           | 0.00            | (282.50)           | (282.50)           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,830.00         | 0.00            | (1,830.00)         | (1,830.00)         |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,380.00</b>     | <b>1,380.00</b>     | <b>0.00</b>             | <b>2,178.80</b>  | <b>0.00</b>     | <b>(798.80)</b>    | <b>(798.80)</b>    |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 381.04           | 0.00            | (381.04)           | (381.04)           |
| 7112   | Research Supplies                   | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 716100   | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 670.00           | 0.00            | (670.00)           | (670.00)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)           |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 253.67           | 0.00            | (253.67)           | (253.67)           |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| 71CZ00   | Other Expenses-Deductions           | 0.00                | 0.00                | 0.00                    | 920.98           | 0.00            | (920.98)           | (920.98)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>2,805.69</b>  | <b>0.00</b>     | <b>(2,305.69)</b>  | <b>(2,305.69)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,880.00</b>     | <b>1,880.00</b>     | <b>0.00</b>             | <b>4,984.49</b>  | <b>0.00</b>     | <b>(3,104.49)</b>  | <b>(3,104.49)</b>  |
| 722200   | Participant Support                 | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>85,209.00</b>    | <b>85,209.00</b>    | <b>0.00</b>             | <b>63,638.75</b> | <b>0.00</b>     | <b>21,570.25</b>   | <b>21,570.25</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>85,209.00</b>    | <b>85,209.00</b>    | <b>0.00</b>             | <b>63,638.75</b> | <b>0.00</b>     | <b>21,570.25</b>   | <b>21,570.25</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 63,638.75        | 0.00            | (63,638.75)        | (63,638.75)        |
| <b>*Total: 5Z - Transfers In</b>                       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,638.75</b> | <b>0.00</b>     | <b>(63,638.75)</b> | <b>(63,638.75)</b> |

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C721 - TRIO SSS Year 01 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 10/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UACARX - Center for Academic Resources

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 63,638.75    | 0.00            | (63,638.75)        | (63,638.75)       |

Grant: 184165 - TRIO SSS Year 01  
 Fund: 15C793 - TRIO SSS Year 2 - CS

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 10/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACARX - Center for Academic Resources**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 33,289.31        | 0.00            | (33,289.31)        | (33,289.31)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 26,789.00           | 33,290.00           | 0.00                    | 0.00             | 0.00            | 26,789.00          | 33,290.00          |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 8,615.32         | 0.00            | (8,615.32)         | (8,615.32)         |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 5,858.53         | 0.00            | (5,858.53)         | (5,858.53)         |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 16,000.00           | 14,468.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 14,468.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>42,789.00</b>    | <b>47,758.00</b>    | <b>0.00</b>             | <b>47,763.16</b> | <b>0.00</b>     | <b>(4,974.16)</b>  | <b>(5.16)</b>      |
| 65YF10   | Full Fringe Benefit Distr Expe      | 11,895.00           | 15,062.00           | 0.00                    | 15,061.66        | 0.00            | (3,166.66)         | 0.34               |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>11,895.00</b>    | <b>15,062.00</b>    | <b>0.00</b>             | <b>15,061.66</b> | <b>0.00</b>     | <b>(3,166.66)</b>  | <b>0.34</b>        |
| 710  | Travel                              | 1,380.00            | 125.00              | 0.00                    | 0.00             | 0.00            | 1,380.00           | 125.00             |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 124.54           | 0.00            | (124.54)           | (124.54)           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,380.00</b>     | <b>125.00</b>       | <b>0.00</b>             | <b>124.54</b>    | <b>0.00</b>     | <b>1,255.46</b>    | <b>0.46</b>        |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,532.76         | 0.00            | (1,532.76)         | (1,532.76)         |
| 711108   | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 44.00            | 0.00            | (44.00)            | (44.00)            |
| 7112   | Research Supplies                   | 500.00              | 4,542.00            | 0.00                    | 0.00             | 0.00            | 500.00             | 4,542.00           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,800.00         | 0.00            | (2,800.00)         | (2,800.00)         |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 165.00           | 0.00            | (165.00)           | (165.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>500.00</b>       | <b>4,542.00</b>     | <b>0.00</b>             | <b>4,541.76</b>  | <b>0.00</b>     | <b>(4,041.76)</b>  | <b>0.24</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,880.00</b>     | <b>4,667.00</b>     | <b>0.00</b>             | <b>4,666.30</b>  | <b>0.00</b>     | <b>(2,786.30)</b>  | <b>0.70</b>        |
| 722200   | Participant Support                 | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>76,564.00</b>    | <b>87,487.00</b>    | <b>0.00</b>             | <b>67,491.12</b> | <b>0.00</b>     | <b>9,072.88</b>    | <b>19,995.88</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>76,564.00</b>    | <b>87,487.00</b>    | <b>0.00</b>             | <b>67,491.12</b> | <b>0.00</b>     | <b>9,072.88</b>    | <b>19,995.88</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 67,491.12        | 0.00            | (67,491.12)        | (67,491.12)        |
| <b>*Total: 5Z - Transfers In</b>                       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,491.12</b> | <b>0.00</b>     | <b>(67,491.12)</b> | <b>(67,491.12)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,491.12</b> | <b>0.00</b>     | <b>(67,491.12)</b> | <b>(67,491.12)</b> |

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C873 - TRIO SSS Year 03 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UACARX - Center for Academic Resources**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 70,819.84         | 0.00            | (70,819.84)         | (70,819.84)         |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 0.00                | 70,820.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 70,820.00           |
| 617F10   | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 114.77            | 0.00            | (114.77)            | (114.77)            |
| 617NZ0   | Op Staff Unallocated Bud(BudOnly)   | 0.00                | 115.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 115.00              |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 800.00            | 0.00            | (800.00)            | (800.00)            |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,113.41          | 0.00            | (1,113.41)          | (1,113.41)          |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,011.89          | 0.00            | (1,011.89)          | (1,011.89)          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 0.00                | 2,925.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,925.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>0.00</b>         | <b>73,860.00</b>    | <b>0.00</b>             | <b>73,859.91</b>  | <b>0.00</b>     | <b>(73,859.91)</b>  | <b>0.09</b>         |
| 65YF10   | Full Fringe Benefit Distr Expe      | 0.00                | 32,140.00           | 0.00                    | 32,077.09         | 0.00            | (32,077.09)         | 62.91               |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 63.20             | 0.00            | (63.20)             | (63.20)             |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>32,140.00</b>    | <b>0.00</b>             | <b>32,140.29</b>  | <b>0.00</b>     | <b>(32,140.29)</b>  | <b>(0.29)</b>       |
| 710  | Travel                              | 0.00                | 795.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 795.00              |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 795.00            | 0.00            | (795.00)            | (795.00)            |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>795.00</b>       | <b>0.00</b>             | <b>795.00</b>     | <b>0.00</b>     | <b>(795.00)</b>     | <b>0.00</b>         |
| 7112   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>0.00</b>         | <b>795.00</b>       | <b>0.00</b>             | <b>795.00</b>     | <b>0.00</b>     | <b>(795.00)</b>     | <b>0.00</b>         |
| 722200   | Participant Support                 | 0.00                | 20,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 20,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>20,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>0.00</b>         | <b>126,795.00</b>   | <b>0.00</b>             | <b>106,795.20</b> | <b>0.00</b>     | <b>(106,795.20)</b> | <b>19,999.80</b>    |
| <b>***Total Expenditures</b>                           |                                     | <b>0.00</b>         | <b>126,795.00</b>   | <b>0.00</b>             | <b>106,795.20</b> | <b>0.00</b>     | <b>(106,795.20)</b> | <b>19,999.80</b>    |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 106,795.20        | 0.00            | (106,795.20)        | (106,795.20)        |
| <b>*Total: 5Z - Transfers In</b>                       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>106,795.20</b> | <b>0.00</b>     | <b>(106,795.20)</b> | <b>(106,795.20)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>106,795.20</b> | <b>0.00</b>     | <b>(106,795.20)</b> | <b>(106,795.20)</b> |

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C873 - TRIO SSS Year 03 - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UAENKM - PI Keller Magenau**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 27,480.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 27,480.00          | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 19,563.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 19,563.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>47,043.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>47,043.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 12,409.13           | 0.00                | 0.00                    | 0.00         | 0.00            | 12,409.13          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>12,409.13</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>12,409.13</b>   | <b>0.00</b>       |
| 7112 Research Supplies                                 | 2,200.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 2,200.00           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,200.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,200.00</b>    | <b>0.00</b>       |
| 722200 Participant Support                             | 20,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 20,000.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>20,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>81,652.13</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>81,652.13</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>81,652.13</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>81,652.13</b>   | <b>0.00</b>       |

Grant: 184165 - TRIO SSS Year 01  
 Fund: 15C926 - Student Support Services - CS

Status: Active  
 Type: Grant  
 FMGR: Magenau, Keller S

|                         |                                |                         |                                       |                     |        |                       |                   |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-------|
| PI Name:                | Magenau, Keller S              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 11/21/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                |       |
| Sponsor ID:             | PO42A100165                    | CFDA #:                 | 84.042                                | Term Date:          | IDC8   | 8.00%                 | Budget Controls   | NHTEN |
| Resp Org:               | UACARX                         | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 8                     | Equipment Vesting | USNH  |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO    |

**Org: UACARX - Center for Academic Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 35,363.66        | 0.00            | (35,363.66)        | (35,363.66)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 0.00                | 38,623.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 38,623.00          |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 167.51           | 0.00            | (167.51)           | (167.51)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>38,623.00</b>    | <b>0.00</b>             | <b>35,531.17</b> | <b>0.00</b>     | <b>(35,531.17)</b> | <b>3,091.83</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 17,883.00           | 0.00                    | 15,941.21        | 0.00            | (15,941.21)        | 1,941.79           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>17,883.00</b>    | <b>0.00</b>             | <b>15,941.21</b> | <b>0.00</b>     | <b>(15,941.21)</b> | <b>1,941.79</b>    |
| 7112 Research Supplies                                 | 0.00                | 1,921.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,921.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,921.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>1,921.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,921.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>1,921.00</b>    |
| 722200 Participant Support                             | 0.00                | 20,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 20,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>20,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>78,427.00</b>    | <b>0.00</b>             | <b>51,472.38</b> | <b>0.00</b>     | <b>(51,472.38)</b> | <b>26,954.62</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 4,117.70         | 0.00            | (4,117.70)         | (4,117.70)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,117.70</b>  | <b>0.00</b>     | <b>(4,117.70)</b>  | <b>(4,117.70)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,117.70</b>  | <b>0.00</b>     | <b>(4,117.70)</b>  | <b>(4,117.70)</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>78,427.00</b>    | <b>0.00</b>             | <b>55,590.08</b> | <b>0.00</b>     | <b>(55,590.08)</b> | <b>22,836.92</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 58,771.47        | 0.00            | (58,771.47)        | (58,771.47)        |
| 811004 NonMand Tran In-Cost Share F&A                  | 0.00                | 0.00                | 122.80                  | 540.31           | 0.00            | (540.31)           | (540.31)           |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>122.80</b>           | <b>59,311.78</b> | <b>0.00</b>     | <b>(59,311.78)</b> | <b>(59,311.78)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>122.80</b>           | <b>59,311.78</b> | <b>0.00</b>     | <b>(59,311.78)</b> | <b>(59,311.78)</b> |



Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 15C926 - Student Support Services - CS

FMGR: Magenau, Keller S

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|--------------------|------|
| Effective Date:         | 11/21/201 | IDC Basis Code:                       | USEDT      | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Budget Controls       | NHTEN              |      |
| Expend End Date:        |           | IDC Dist From Code:                   | 14ZCLR 8   | Equipment Vesting     | USNH               |      |
| Rev Account:            |           | Fund Type Level 2                     | P1         | Idc Waiver            | NO                 |      |

Org: UAENKM - PI Keller Magenau

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 28,083.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 28,083.00          | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 10,540.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 10,540.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>38,623.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>38,623.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 17,883.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 17,883.00          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>17,883.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,883.00</b>   | <b>0.00</b>       |
| 7112 Research Supplies                                 | 1,921.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,921.00           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,921.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,921.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,921.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,921.00</b>    | <b>0.00</b>       |
| 722200 Participant Support                             | 20,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 20,000.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>20,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>78,427.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>78,427.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>78,427.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>78,427.00</b>   | <b>0.00</b>       |

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184165 - TRIO SSS Year 01

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-------|
| PI Name:                | Magenau, Keller S              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/04/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                |                 |       |
| Sponsor ID:             | PO42A100165                    | CFDA #:                 | 84.042                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls | NHTEN |
| Resp Org:               | UACARX                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |       |

**ORG: UACARX - Center for Academic Resources**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 151,019.07        | 0.00            | (151,019.07)       | (151,019.07)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 177,693.00          | 177,693.00          | 0.00                    | 0.00              | 0.00            | 177,693.00         | 177,693.00        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 21,084.62         | 0.00            | (21,084.62)        | (21,084.62)       |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 1,968.51          | 0.00            | (1,968.51)         | (1,968.51)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 497.48            | 0.00            | (497.48)           | (497.48)          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 587.25            | 0.00            | (587.25)           | (587.25)          |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 1,450.00          | 0.00            | (1,450.00)         | (1,450.00)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,283.17          | 0.00            | (1,283.17)         | (1,283.17)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 660.65            | 0.00            | (660.65)           | (660.65)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>184,693.00</b>   | <b>184,693.00</b>   | <b>0.00</b>             | <b>178,550.75</b> | <b>0.00</b>     | <b>6,142.25</b>    | <b>6,142.25</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 310.06            | 0.00            | (310.06)           | (310.06)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 78,896.00           | 78,896.00           | 0.00                    | 76,654.66         | 0.00            | 2,241.34           | 2,241.34          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 98.89             | 0.00            | (98.89)            | (98.89)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>78,896.00</b>    | <b>78,896.00</b>    | <b>0.00</b>             | <b>77,063.61</b>  | <b>0.00</b>     | <b>1,832.39</b>    | <b>1,832.39</b>   |
| 710                                    | Travel                              | 1,375.00            | 1,375.00            | 0.00                    | 0.00              | 0.00            | 1,375.00           | 1,375.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 185.21            | 0.00            | (185.21)           | (185.21)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,175.02          | 0.00            | (5,175.02)         | (5,175.02)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,040.00          | 0.00            | (2,040.00)         | (2,040.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>1,375.00</b>     | <b>1,375.00</b>     | <b>0.00</b>             | <b>7,400.23</b>   | <b>0.00</b>     | <b>(6,025.23)</b>  | <b>(6,025.23)</b> |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 91.00             | 0.00            | (91.00)            | (91.00)           |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 805.45            | 0.00            | (805.45)           | (805.45)          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 217.00            | 0.00            | (217.00)           | (217.00)          |
| 7112                                   | Research Supplies                   | 3,014.00            | 3,014.00            | 0.00                    | 0.00              | 0.00            | 3,014.00           | 3,014.00          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,010.61          | 0.00            | (1,010.61)         | (1,010.61)        |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 200.77            | 0.00            | (200.77)           | (200.77)          |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 65.12             | 0.00            | (65.12)            | (65.12)           |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 438.38            | 0.00            | (438.38)           | (438.38)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,049.50          | 0.00            | (1,049.50)         | (1,049.50)        |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 69.41             | 0.00            | (69.41)            | (69.41)           |

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184165 - TRIO SSS Year 01

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

| <u>Fund Information</u>   | <u>Fund Indirect Cost Information</u> | Approved For Admin    | NONE  |
|---------------------------|---------------------------------------|-----------------------|-------|
| Effective Date: 10/04/201 | IDC Basis Code: USEDT                 | Approved For Preaward | NO    |
| Term Date:                | IDC Rate Code: IDC8 8.00%             | Budget Controls       | NHTEN |
| Expend End Date:          | IDC Dist From Code: UNHDST 8          | Equipment Vesting     | USNH  |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO    |

**Org: UACARX - Center for Academic Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 457.00            | 0.00            | (457.00)            | (457.00)            |
| 719015 Business Meals-Recruiting Meals                 | 0.00                | 0.00                | 0.00                    | 13.79             | 0.00            | (13.79)             | (13.79)             |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 530.00            | 0.00            | (530.00)            | (530.00)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,014.00</b>     | <b>3,014.00</b>     | <b>0.00</b>             | <b>4,948.03</b>   | <b>0.00</b>     | <b>(1,934.03)</b>   | <b>(1,934.03)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,389.00</b>     | <b>4,389.00</b>     | <b>0.00</b>             | <b>12,348.26</b>  | <b>0.00</b>     | <b>(7,959.26)</b>   | <b>(7,959.26)</b>   |
| 722200 Participant Support                             | 40,000.00           | 40,000.00           | 0.00                    | 40,020.00         | 0.00            | (20.00)             | (20.00)             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,020.00</b>  | <b>0.00</b>     | <b>(20.00)</b>      | <b>(20.00)</b>      |
| 740000 Cap Equipment                                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>307,978.00</b>   | <b>307,978.00</b>   | <b>0.00</b>             | <b>307,982.62</b> | <b>0.00</b>     | <b>(4.62)</b>       | <b>(4.62)</b>       |
| 760300 F&A Expenditures                                | 21,437.00           | 21,437.00           | 0.00                    | 21,436.90         | 0.00            | 0.10                | 0.10                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,437.00</b>    | <b>21,437.00</b>    | <b>0.00</b>             | <b>21,436.90</b>  | <b>0.00</b>     | <b>0.10</b>         | <b>0.10</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>21,437.00</b>    | <b>21,437.00</b>    | <b>0.00</b>             | <b>21,436.90</b>  | <b>0.00</b>     | <b>0.10</b>         | <b>0.10</b>         |
| <b>***Total Expenditures</b>                           | <b>329,415.00</b>   | <b>329,415.00</b>   | <b>0.00</b>             | <b>329,419.52</b> | <b>0.00</b>     | <b>(4.52)</b>       | <b>(4.52)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 329,419.52        | 0.00            | (329,419.52)        | (329,419.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>329,419.52</b> | <b>0.00</b>     | <b>(329,419.52)</b> | <b>(329,419.52)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>329,419.52</b> | <b>0.00</b>     | <b>(329,419.52)</b> | <b>(329,419.52)</b> |

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184176 - TRIO SSS Year 2

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-------|
| PI Name:                | Magenau, Keller S              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/04/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                |                 |       |
| Sponsor ID:             | PO42A100165                    | CFDA #:                 | 84.042                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls | NHTEN |
| Resp Org:               | UACARX                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |       |

**ORG: UACARX - Center for Academic Resources**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 134,828.23        | 0.00            | (134,828.23)       | (134,828.23)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 172,219.00          | 172,219.00          | 0.00                    | 0.00              | 0.00            | 172,219.00         | 172,219.00        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 21,454.61         | 0.00            | (21,454.61)        | (21,454.61)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 624.00            | 0.00            | (624.00)           | (624.00)          |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 877.50            | 0.00            | (877.50)           | (877.50)          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 159.13                  | 7,665.23          | 0.00            | (7,665.23)         | (7,665.23)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 94.62                   | 4,228.71          | 0.00            | (4,228.71)         | (4,228.71)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 3,700.00            | 3,700.00            | 0.00                    | 0.00              | 0.00            | 3,700.00           | 3,700.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>175,919.00</b>   | <b>175,919.00</b>   | <b>253.75</b>           | <b>169,678.28</b> | <b>0.00</b>     | <b>6,240.72</b>    | <b>6,240.72</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 78.10             | 0.00            | (78.10)            | (78.10)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 78,188.00           | 78,188.00           | 0.00                    | 70,868.42         | 0.00            | 7,319.58           | 7,319.58          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 48.05             | 0.00            | (48.05)            | (48.05)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>78,188.00</b>    | <b>78,188.00</b>    | <b>0.00</b>             | <b>70,994.57</b>  | <b>0.00</b>     | <b>7,193.43</b>    | <b>7,193.43</b>   |
| 710                                    | Travel                              | 1,375.00            | 1,375.00            | 0.00                    | 0.00              | 0.00            | 1,375.00           | 1,375.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 905.93            | 0.00            | (905.93)           | (905.93)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 790.00            | 0.00            | (790.00)           | (790.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>1,375.00</b>     | <b>1,375.00</b>     | <b>0.00</b>             | <b>1,695.93</b>   | <b>0.00</b>     | <b>(320.93)</b>    | <b>(320.93)</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 8.22              | 0.00            | (8.22)             | (8.22)            |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 291.62                  | 2,151.58          | 0.00            | (2,151.58)         | (2,151.58)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 133.00                  | 1,354.67          | 0.00            | (1,354.67)         | (1,354.67)        |
| 711140                                 | Supplies-Recruiting                 | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)            | (10.00)           |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 24.00                   | 373.00            | 0.00            | (373.00)           | (373.00)          |
| 7112                                   | Research Supplies                   | 3,039.00            | 3,039.00            | 0.00                    | 0.00              | 0.00            | 3,039.00           | 3,039.00          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 94.47                   | 895.10            | 238.83          | (1,133.93)         | (1,133.93)        |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 96.82             | 0.00            | (96.82)            | (96.82)           |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 125.00                  | 455.50            | 25.00           | (480.50)           | (480.50)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 90.00                   | 865.00            | 90.00           | (955.00)           | (955.00)          |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 25.00           | (25.00)            | (25.00)           |
| 718004                                 | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 42.19             | 0.00            | (42.19)            | (42.19)           |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 621.23            | 0.00            | (621.23)           | (621.23)          |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>3,039.00</b>     | <b>3,039.00</b>     | <b>758.09</b>           | <b>6,873.31</b>   | <b>378.83</b>   | <b>(4,213.14)</b>  | <b>(4,213.14)</b> |

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184176 - TRIO SSS Year 2

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

|                           |                                       |                       |       |
|---------------------------|---------------------------------------|-----------------------|-------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE  |
| Effective Date: 10/04/201 | IDC Basis Code: USEDT                 | Approved For Preaward | NO    |
| Term Date:                | IDC Rate Code: IDC8 8.00%             | Budget Controls       | NHTEN |
| Expend End Date:          | IDC Dist From Code: UNHDST 8          | Equipment Vesting     | USNH  |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO    |

**Org: UACARX - Center for Academic Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,414.00</b>     | <b>4,414.00</b>     | <b>758.09</b>           | <b>8,569.24</b>   | <b>378.83</b>   | <b>(4,534.07)</b>   | <b>(4,534.07)</b>   |
| 722200 Participant Support                             | 40,000.00           | 40,000.00           | 0.00                    | 40,020.00         | 0.00            | (20.00)             | (20.00)             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,020.00</b>  | <b>0.00</b>     | <b>(20.00)</b>      | <b>(20.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>298,521.00</b>   | <b>298,521.00</b>   | <b>1,011.84</b>         | <b>289,262.09</b> | <b>378.83</b>   | <b>8,880.08</b>     | <b>8,880.08</b>     |
| 760300 F&A Expenditures                                | 20,682.00           | 20,682.00           | 80.95                   | 19,939.52         | 0.00            | 742.48              | 742.48              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>20,682.00</b>    | <b>20,682.00</b>    | <b>80.95</b>            | <b>19,939.52</b>  | <b>0.00</b>     | <b>742.48</b>       | <b>742.48</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>20,682.00</b>    | <b>20,682.00</b>    | <b>80.95</b>            | <b>19,939.52</b>  | <b>0.00</b>     | <b>742.48</b>       | <b>742.48</b>       |
| <b>***Total Expenditures</b>                           | <b>319,203.00</b>   | <b>319,203.00</b>   | <b>1,092.79</b>         | <b>309,201.61</b> | <b>378.83</b>   | <b>9,622.56</b>     | <b>9,622.56</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 1,092.79                | 309,201.61        | 0.00            | (309,201.61)        | (309,201.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,092.79</b>         | <b>309,201.61</b> | <b>0.00</b>     | <b>(309,201.61)</b> | <b>(309,201.61)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,092.79</b>         | <b>309,201.61</b> | <b>0.00</b>     | <b>(309,201.61)</b> | <b>(309,201.61)</b> |



Grant: 184165 - TRIO SSS Year 01  
 Fund: 184186 - TRIO SSS Year 03

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |       |                   |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|-------------------|-------|
| PI Name:                | Magenau, Keller S              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                   |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/20/201                             | IDC Basis Code:     | USEDT          | Approved For Preaward | NO    |                   |       |
| Sponsor ID:             | PO42A100165                    | CFDA #:                 | 84.042                                | Term Date:          | IDC Rate Code: | IDC8                  | 8.00% | Budget Controls   | NHTEN |
| Resp Org:               | UACARX                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 8                     |       | Equipment Vesting | USNH  |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver        | NO    |

**ORG: UACARX - Center for Academic Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 127,017.19        | 0.00            | (127,017.19)        | (127,017.19)      |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 0.00                | 150,463.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 150,463.00        |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 21,702.68         | 0.00            | (21,702.68)         | (21,702.68)       |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 0.00                | 21,512.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 21,512.00         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 375.01            | 0.00            | (375.01)            | (375.01)          |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,468.12          | 0.00            | (1,468.12)          | (1,468.12)        |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 249.45                  | 13,310.78         | 0.00            | (13,310.78)         | (13,310.78)       |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 85.22                   | 4,056.99          | 0.00            | (4,056.99)          | (4,056.99)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 0.00                | 4,880.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,880.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>176,855.00</b>   | <b>334.67</b>           | <b>167,930.77</b> | <b>0.00</b>     | <b>(167,930.77)</b> | <b>8,924.23</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 114.37            | 0.00            | (114.37)            | (114.37)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 78,076.00           | 0.00                    | 67,124.08         | 0.00            | (67,124.08)         | 10,951.92         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 29.07             | 0.00            | (29.07)             | (29.07)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>78,076.00</b>    | <b>0.00</b>             | <b>67,267.52</b>  | <b>0.00</b>     | <b>(67,267.52)</b>  | <b>10,808.48</b>  |
| 710   | Travel                              | 0.00                | 1,375.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,375.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 645.61            | 0.00            | (645.61)            | (645.61)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 380.00            | 0.00            | (380.00)            | (380.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,375.00</b>     | <b>0.00</b>             | <b>1,025.61</b>   | <b>0.00</b>     | <b>(1,025.61)</b>   | <b>349.39</b>     |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 842.22            | 0.00            | (842.22)            | (842.22)          |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 260.64            | 0.00            | (260.64)            | (260.64)          |
| 7112  | Research Supplies                   | 0.00                | 2,215.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,215.00          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 753.40            | 0.00            | (753.40)            | (753.40)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 149.58            | 99.52           | (249.10)            | (249.10)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 349.00            | 0.00            | (349.00)            | (349.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)             | (75.00)           |
| 718004  | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 223.64            | 0.00            | (223.64)            | (223.64)          |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 77.00             | 0.00            | (77.00)             | (77.00)           |
| 71CZ00  | Other Expenses-Deductions           | 0.00                | 0.00                | 0.00                    | 96.00             | 0.00            | (96.00)             | (96.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>2,215.00</b>     | <b>0.00</b>             | <b>2,826.48</b>   | <b>99.52</b>    | <b>(2,926.00)</b>   | <b>(711.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>3,590.00</b>     | <b>0.00</b>             | <b>3,852.09</b>   | <b>99.52</b>    | <b>(3,951.61)</b>   | <b>(361.61)</b>   |

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184186 - TRIO SSS Year 03

Status: Active  
 FMGR: Magenau, Keller S  
 Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

|                           |                                       |                       |       |
|---------------------------|---------------------------------------|-----------------------|-------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE  |
| Effective Date: 09/20/201 | IDC Basis Code: USEDT                 | Approved For Preaward | NO    |
| Term Date:                | IDC Rate Code: IDC8 8.00%             | Budget Controls       | NHTEN |
| Expend End Date:          | IDC Dist From Code: UNHDST 8          | Equipment Vesting     | USNH  |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO    |

**Org: UACARX - Center for Academic Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support                             | 0.00                | 40,000.00           | 0.00                    | 38,817.70         | 0.00            | (38,817.70)         | 1,182.30            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>40,000.00</b>    | <b>0.00</b>             | <b>38,817.70</b>  | <b>0.00</b>     | <b>(38,817.70)</b>  | <b>1,182.30</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>298,521.00</b>   | <b>334.67</b>           | <b>277,868.08</b> | <b>99.52</b>    | <b>(277,967.60)</b> | <b>20,553.40</b>    |
| 760300 F&A Expenditures                                | 0.00                | 20,682.00           | 26.78                   | 19,124.06         | 0.00            | (19,124.06)         | 1,557.94            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>20,682.00</b>    | <b>26.78</b>            | <b>19,124.06</b>  | <b>0.00</b>     | <b>(19,124.06)</b>  | <b>1,557.94</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>20,682.00</b>    | <b>26.78</b>            | <b>19,124.06</b>  | <b>0.00</b>     | <b>(19,124.06)</b>  | <b>1,557.94</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>319,203.00</b>   | <b>361.45</b>           | <b>296,992.14</b> | <b>99.52</b>    | <b>(297,091.66)</b> | <b>22,111.34</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 361.45                  | 296,992.14        | 0.00            | (296,992.14)        | (296,992.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>361.45</b>           | <b>296,992.14</b> | <b>0.00</b>     | <b>(296,992.14)</b> | <b>(296,992.14)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>361.45</b>           | <b>296,992.14</b> | <b>0.00</b>     | <b>(296,992.14)</b> | <b>(296,992.14)</b> |



Grant: 184165 - TRIO SSS Year 01  
 Fund: 184186 - TRIO SSS Year 03

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

|                           |                                       |                       |       |
|---------------------------|---------------------------------------|-----------------------|-------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | NONE  |
| Effective Date: 09/20/201 | IDC Basis Code: USEDT                 | Approved For Preaward | NO    |
| Term Date:                | IDC Rate Code: IDC8 8.00%             | Budget Controls       | NHTEN |
| Expend End Date:          | IDC Dist From Code: UNHDST 8          | Equipment Vesting     | USNH  |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Idc Waiver            | NO    |

Org: UAENKM - PI Keller Magenau

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 150,463.00          | 0.00                | 0.00                    | 0.00         | 0.00            | 150,463.00         | 0.00              |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)               | 21,512.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 21,512.00          | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 4,880.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 4,880.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>176,855.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>176,855.00</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 78,076.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 78,076.00          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>78,076.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>78,076.00</b>   | <b>0.00</b>       |
| 710 Travel   | 1,375.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,375.00           | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>1,375.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,375.00</b>    | <b>0.00</b>       |
| 7112 Research Supplies                                 | 2,215.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 2,215.00           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,215.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,215.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,590.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,590.00</b>    | <b>0.00</b>       |
| 722200 Participant Support                             | 40,000.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 40,000.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>40,000.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>298,521.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>298,521.00</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 20,682.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 20,682.00          | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>20,682.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,682.00</b>   | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>20,682.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,682.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>319,203.00</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>319,203.00</b>  | <b>0.00</b>       |

Grant: 184165 - TRIO SSS Year 01

Status: Active

Type: Grant

Fund: 184196 - Student Support Services

FMGR: Magenau, Keller S

|                         |                                |                         |                                       |                     |        |                       |                   |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|-------|
| PI Name:                | Magenau, Keller S              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 12/04/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                |                 |       |
| Sponsor ID:             | PO42A100165                    | CFDA #:                 | 84.042                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%        | Budget Controls | NHTEN |
| Resp Org:               | UACARX                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |       |

**Org: UACARX - Center for Academic Resources**

|  |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10   | PAT                               | 0.00                | 0.00                | 0.00                    | 141,523.28        | 0.00            | (141,523.28)        | (141,523.28)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only) | 118,126.00          | 144,047.00          | 0.00                    | 0.00              | 0.00            | 118,126.00          | 144,047.00          |
| 617BHO   | Operating Staff-Overtime          | 0.00                | 0.00                | 0.00                    | 15.87             | 0.00            | (15.87)             | (15.87)             |
| 617F10   | Operating Staff                   | 0.00                | 0.00                | 871.64                  | 22,444.41         | 0.00            | (22,444.41)         | (22,444.41)         |
| 617NZ0   | Op Staff Unallocated Bud(BudOnly) | 0.00                | 22,095.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 22,095.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                   | <b>118,126.00</b>   | <b>166,142.00</b>   | <b>871.64</b>           | <b>163,983.56</b> | <b>0.00</b>     | <b>(45,857.56)</b>  | <b>2,158.44</b>     |
| 65YB10   | Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 1.26              | 0.00            | (1.26)              | (1.26)              |
| 65YF10   | Full Fringe Benefit Distr Expe    | 54,691.00           | 76,922.00           | 335.58                  | 73,809.03         | 0.00            | (19,118.03)         | 3,112.97            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                   | <b>54,691.00</b>    | <b>76,922.00</b>    | <b>335.58</b>           | <b>73,810.29</b>  | <b>0.00</b>     | <b>(19,119.29)</b>  | <b>3,111.71</b>     |
| 710  | Travel                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 722200   | Participant Support               | 0.00                | 0.00                | 0.00                    | 41,209.55         | 0.00            | (41,209.55)         | (41,209.55)         |
| 722220   | Participant Sup-Post Doctoral     | 26,359.00           | 40,000.00           | 0.00                    | 0.00              | 0.00            | 26,359.00           | 40,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                   | <b>26,359.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>41,209.55</b>  | <b>0.00</b>     | <b>(14,850.55)</b>  | <b>(1,209.55)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                   | <b>199,176.00</b>   | <b>283,064.00</b>   | <b>1,207.22</b>         | <b>279,003.40</b> | <b>0.00</b>     | <b>(79,827.40)</b>  | <b>4,060.60</b>     |
| 760300   | F&A Expenditures                  | 13,745.00           | 19,445.00           | 96.58                   | 19,023.53         | 0.00            | (5,278.53)          | 421.47              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                   | <b>13,745.00</b>    | <b>19,445.00</b>    | <b>96.58</b>            | <b>19,023.53</b>  | <b>0.00</b>     | <b>(5,278.53)</b>   | <b>421.47</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                   | <b>13,745.00</b>    | <b>19,445.00</b>    | <b>96.58</b>            | <b>19,023.53</b>  | <b>0.00</b>     | <b>(5,278.53)</b>   | <b>421.47</b>       |
| <b>***Total Expenditures</b>                           |                                   | <b>212,921.00</b>   | <b>302,509.00</b>   | <b>1,303.80</b>         | <b>298,026.93</b> | <b>0.00</b>     | <b>(85,105.93)</b>  | <b>4,482.07</b>     |
| <b>Revenue</b>   |                                   |                     |                     |                         |                   |                 |                     |                     |
| 530000   | Federal Programs                  | 0.00                | 0.00                | 1,303.80                | 298,026.93        | 0.00            | (298,026.93)        | (298,026.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>1,303.80</b>         | <b>298,026.93</b> | <b>0.00</b>     | <b>(298,026.93)</b> | <b>(298,026.93)</b> |
| <b>***Total Revenue</b>                                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>1,303.80</b>         | <b>298,026.93</b> | <b>0.00</b>     | <b>(298,026.93)</b> | <b>(298,026.93)</b> |

Grant: 184165 - TRIO SSS Year 01  
 Fund: 184196 - Student Support Services

Status: Active  
 FMGR: Magenau, Keller S

Type: Grant

PI Name: Magenau, Keller S  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO42A100165 CFDA #: 84.042  
 Resp Org: UACARX  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       | Approved For Admin | NONE |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|--------------------|------|
| Effective Date:         | 12/04/201 | IDC Basis Code:                       | USEDT      | Approved For Preaward | NO                 |      |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Budget Controls       | NHTEN              |      |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 8   | Equipment Vesting     | USNH               |      |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1         | Idc Waiver            | NO                 |      |

Org: UAENKM - PI Keller Magenau

|  |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                   |                     |                     |                         |              |                 |                    |                   |
| 615NZ0   | PAT Unallocated Budget (Bud Only) | 48,016.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 48,016.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                   | <b>48,016.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>48,016.00</b>   | <b>0.00</b>       |
| 65YF10   | Full Fringe Benefit Distr Expe    | 22,231.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 22,231.00          | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                   | <b>22,231.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>22,231.00</b>   | <b>0.00</b>       |
| 710  | Travel                            | 1,000.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 1,000.00           | 0.00              |
| <b>Subtotal: Travel</b>                                |                                   | <b>1,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                   | <b>1,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>0.00</b>       |
| 722220   | Participant Sup-Post Doctoral     | 13,641.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 13,641.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                   | <b>13,641.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,641.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                   | <b>84,888.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>84,888.00</b>   | <b>0.00</b>       |
| 760300   | F&A Expenditures                  | 5,700.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 5,700.00           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                   | <b>5,700.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,700.00</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                   | <b>5,700.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,700.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           |                                   | <b>90,588.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>90,588.00</b>   | <b>0.00</b>       |





Grant: 184168 - Public Internet Site  
 Fund: 184168 - Public Internet Site

Status: Active  
 FMGR: Dornblut, Sonke

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Dornblut, Sonke                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |      |
| Sponsor ID:             | H224B100003                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls | A110 |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              |      |

**Org: UFDDSD - PI Sonke Dornblut**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F70                                 | Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 18,300.12         | 0.00            | (18,300.12)        | (18,300.12)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 43,267.00           | 43,267.00           | 0.00                    | 0.00              | 0.00            | 43,267.00          | 43,267.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 26,748.20         | 0.00            | (26,748.20)        | (26,748.20)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 47,749.00           | 47,749.00           | 0.00                    | 0.00              | 0.00            | 47,749.00          | 47,749.00         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 998.40                  | 31,512.70         | 599.04          | (32,111.74)        | (32,111.74)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 27,791.00           | 27,791.00           | 0.00                    | 0.00              | 0.00            | 27,791.00          | 27,791.00         |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 2,598.75                | 51,786.25         | 0.00            | (51,786.25)        | (51,786.25)       |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 14,440.00         | 0.00            | (14,440.00)        | (14,440.00)       |
| 61KBAW                                 | OTP - Honor & Recog Awd             | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 108,010.00          | 108,010.00          | 0.00                    | 0.00              | 0.00            | 108,010.00         | 108,010.00        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>226,817.00</b>   | <b>226,817.00</b>   | <b>3,597.15</b>         | <b>142,887.27</b> | <b>599.04</b>   | <b>83,330.69</b>   | <b>83,330.69</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 9.30              | 0.00            | (9.30)             | (9.30)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 50,389.00           | 50,389.00           | 384.37                  | 34,503.63         | 230.63          | 15,654.74          | 15,654.74         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 200.11                  | 4,328.41          | 0.00            | (4,328.41)         | (4,328.41)        |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 1,285.16          | 0.00            | (1,285.16)         | (1,285.16)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>50,389.00</b>    | <b>50,389.00</b>    | <b>584.48</b>           | <b>40,126.50</b>  | <b>230.63</b>   | <b>10,031.87</b>   | <b>10,031.87</b>  |
| 710                                    | Travel                              | 2,950.00            | 2,950.00            | 0.00                    | 0.00              | 0.00            | 2,950.00           | 2,950.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 267.11            | 0.00            | (267.11)           | (267.11)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 578.85            | 0.00            | (578.85)           | (578.85)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>2,950.00</b>     | <b>2,950.00</b>     | <b>0.00</b>             | <b>895.96</b>     | <b>0.00</b>     | <b>2,054.04</b>    | <b>2,054.04</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,326.28          | 0.00            | (1,326.28)         | (1,326.28)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 151.70            | 0.00            | (151.70)           | (151.70)          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 25.00                   | 1,598.22          | 0.00            | (1,598.22)         | (1,598.22)        |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 151.94            | 0.00            | (151.94)           | (151.94)          |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 1,114.08          | 0.00            | (1,114.08)         | (1,114.08)        |
| 7112                                   | Research Supplies                   | 8,165.48            | 8,165.48            | 0.00                    | 0.00              | 0.00            | 8,165.48           | 8,165.48          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714020                                 | Postage-Labeling                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716024                                 | Maint & Repairs-Custodial Services  | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |

Grant: 184168 - Public Internet Site  
 Fund: 184168 - Public Internet Site

Status: Active  
 FMGR: Dornblut, Sonke

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Dornblut, Sonke                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                   |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |      |
| Sponsor ID:             | H224B100003                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00      | Budget Controls | A110 |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |

**Org: UFDDSD - PI Sonke Dornblut**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 161.28            | 0.00            | (161.28)            | (161.28)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)            | (175.00)            |
| 716122 Rental off site research facilities            | 5,570.00            | 5,570.00            | 0.00                    | 5,236.62          | 0.00            | 333.38              | 333.38              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,124.00          | 0.00            | (1,124.00)          | (1,124.00)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 10,255.00           | 10,255.00           | 0.00                    | 0.00              | 0.00            | 10,255.00           | 10,255.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 26.17             | 50.00           | (76.17)             | (76.17)             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 12.48             | 0.00            | (12.48)             | (12.48)             |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 15.13             | 0.00            | (15.13)             | (15.13)             |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 1,217.00          | 0.00            | (1,217.00)          | (1,217.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,990.48</b>    | <b>23,990.48</b>    | <b>25.00</b>            | <b>12,359.90</b>  | <b>50.00</b>    | <b>11,580.58</b>    | <b>11,580.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,940.48</b>    | <b>26,940.48</b>    | <b>25.00</b>            | <b>13,255.86</b>  | <b>50.00</b>    | <b>13,634.62</b>    | <b>13,634.62</b>    |
| 730001 Subcontracts 01                                | 107,000.00          | 107,000.00          | 0.00                    | 75,000.00         | 0.00            | 32,000.00           | 32,000.00           |
| <b>*Total: 73 - Subcontracts</b>                      | <b>107,000.00</b>   | <b>107,000.00</b>   | <b>0.00</b>             | <b>75,000.00</b>  | <b>0.00</b>     | <b>32,000.00</b>    | <b>32,000.00</b>    |
| 780015 Heating Fuels-Natural gas                      | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)             | (30.00)             |
| 780017 NON co-gen Natural Gas                         | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)             | (10.00)             |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 154.53            | 0.00            | (154.53)            | (154.53)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>194.53</b>     | <b>0.00</b>     | <b>(194.53)</b>     | <b>(194.53)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>411,146.48</b>   | <b>411,146.48</b>   | <b>4,206.63</b>         | <b>271,464.16</b> | <b>879.67</b>   | <b>138,802.65</b>   | <b>138,802.65</b>   |
| 760300 F&A Expenditures                               | 83,816.00           | 83,816.00           | 1,093.73                | 56,219.13         | 0.00            | 27,596.87           | 27,596.87           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>83,816.00</b>    | <b>83,816.00</b>    | <b>1,093.73</b>         | <b>56,219.13</b>  | <b>0.00</b>     | <b>27,596.87</b>    | <b>27,596.87</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>83,816.00</b>    | <b>83,816.00</b>    | <b>1,093.73</b>         | <b>56,219.13</b>  | <b>0.00</b>     | <b>27,596.87</b>    | <b>27,596.87</b>    |
| <b>***Total Expenditures</b>                          | <b>494,962.48</b>   | <b>494,962.48</b>   | <b>5,300.36</b>         | <b>327,683.29</b> | <b>879.67</b>   | <b>166,399.52</b>   | <b>166,399.52</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 5,300.36                | 327,683.29        | 0.00            | (327,683.29)        | (327,683.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,300.36</b>         | <b>327,683.29</b> | <b>0.00</b>     | <b>(327,683.29)</b> | <b>(327,683.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,300.36</b>         | <b>327,683.29</b> | <b>0.00</b>     | <b>(327,683.29)</b> | <b>(327,683.29)</b> |

Grant: 184169 - Workplace Culture  
 Fund: 15C727 - Workplace Culture - CS

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G100176 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDDH - PI David Hagner**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 3,366.00            | 3,366.00            | 0.00                    | 0.00            | 0.00            | 3,366.00           | 3,366.00          |
| 614F10   | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 3,269.00        | 0.00            | (3,269.00)         | (3,269.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>3,366.00</b>     | <b>3,366.00</b>     | <b>0.00</b>             | <b>3,269.00</b> | <b>0.00</b>     | <b>97.00</b>       | <b>97.00</b>      |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,443.00            | 1,443.00            | 0.00                    | 1,480.92        | 0.00            | (37.92)            | (37.92)           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>1,443.00</b>     | <b>1,443.00</b>     | <b>0.00</b>             | <b>1,480.92</b> | <b>0.00</b>     | <b>(37.92)</b>     | <b>(37.92)</b>    |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>4,809.00</b>     | <b>4,809.00</b>     | <b>0.00</b>             | <b>4,749.92</b> | <b>0.00</b>     | <b>59.08</b>       | <b>59.08</b>      |
| 760300   | F&A Expenditures                    | 1,251.00            | 1,251.00            | 0.00                    | 1,234.96        | 0.00            | 16.04              | 16.04             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>1,251.00</b>     | <b>1,251.00</b>     | <b>0.00</b>             | <b>1,234.96</b> | <b>0.00</b>     | <b>16.04</b>       | <b>16.04</b>      |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>1,251.00</b>     | <b>1,251.00</b>     | <b>0.00</b>             | <b>1,234.96</b> | <b>0.00</b>     | <b>16.04</b>       | <b>16.04</b>      |
| <b>***Total Expenditures</b>                         |                                     | <b>6,060.00</b>     | <b>6,060.00</b>     | <b>0.00</b>             | <b>5,984.88</b> | <b>0.00</b>     | <b>75.12</b>       | <b>75.12</b>      |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                 |                 |                    |                   |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 1,234.96        | 0.00            | (1,234.96)         | (1,234.96)        |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 3,269.00        | 0.00            | (3,269.00)         | (3,269.00)        |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 1,480.92        | 0.00            | (1,480.92)         | (1,480.92)        |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,984.88</b> | <b>0.00</b>     | <b>(5,984.88)</b>  | <b>(5,984.88)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,984.88</b> | <b>0.00</b>     | <b>(5,984.88)</b>  | <b>(5,984.88)</b> |



Grant: 184169 - Workplace Culture  
 Fund: 15P129 - Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G100176 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 01/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: UFDDDH - PI David Hagner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 158.17          | 0.00            | (158.17)           | (158.17)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>158.17</b>   | <b>0.00</b>     | <b>(158.17)</b>    | <b>(158.17)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 71.84           | 0.00            | (71.84)            | (71.84)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71.84</b>    | <b>0.00</b>     | <b>(71.84)</b>     | <b>(71.84)</b>    |
| 7112 Research Supplies                                | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 48.83           | 0.00            | (48.83)            | (48.83)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,200.00        | 1,200.00        | (2,400.00)         | (2,400.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>1,248.83</b> | <b>1,200.00</b> | <b>(2,348.83)</b>  | <b>(2,348.83)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>1,248.83</b> | <b>1,200.00</b> | <b>(2,348.83)</b>  | <b>(2,348.83)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>1,478.84</b> | <b>1,200.00</b> | <b>(2,578.84)</b>  | <b>(2,578.84)</b> |
| 760300 F&A Expenditures                               | 26.00               | 26.00               | 0.00                    | 384.49          | 0.00            | (358.49)           | (358.49)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>26.00</b>        | <b>26.00</b>        | <b>0.00</b>             | <b>384.49</b>   | <b>0.00</b>     | <b>(358.49)</b>    | <b>(358.49)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>26.00</b>        | <b>26.00</b>        | <b>0.00</b>             | <b>384.49</b>   | <b>0.00</b>     | <b>(358.49)</b>    | <b>(358.49)</b>   |
| <b>***Total Expenditures</b>                          | <b>126.00</b>       | <b>126.00</b>       | <b>0.00</b>             | <b>1,863.33</b> | <b>1,200.00</b> | <b>(2,937.33)</b>  | <b>(2,937.33)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 4,345.00        | 0.00            | (4,345.00)         | (4,345.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,345.00</b> | <b>0.00</b>     | <b>(4,345.00)</b>  | <b>(4,345.00)</b> |
| 560Z00 Other Ed Sales and Services                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,345.00</b> | <b>0.00</b>     | <b>(4,345.00)</b>  | <b>(4,345.00)</b> |



Grant: 184169 - Workplace Culture  
 Fund: 184169 - Workplace Culture

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G100176 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: UNHDST 26  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: UFDDDH - PI David Hagner

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 148,771.08        | 0.00            | (148,771.08)       | (148,771.08)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 130,347.00          | 130,347.00          | 0.00                    | 0.00              | 0.00            | 130,347.00         | 130,347.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 47,350.97         | 0.00            | (47,350.97)        | (47,350.97)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 33,505.00           | 33,505.00           | 0.00                    | 0.00              | 0.00            | 33,505.00          | 33,505.00          |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 31,389.11         | 0.00            | (31,389.11)        | (31,389.11)        |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 16,283.00           | 16,283.00           | 0.00                    | 0.00              | 0.00            | 16,283.00          | 16,283.00          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,219.50          | 0.00            | (1,219.50)         | (1,219.50)         |
| 61KBAW                                 | OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 580.00            | 0.00            | (580.00)           | (580.00)           |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 51,051.00           | 51,051.00           | 0.00                    | 0.00              | 0.00            | 51,051.00          | 51,051.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>231,186.00</b>   | <b>231,186.00</b>   | <b>0.00</b>             | <b>229,310.66</b> | <b>0.00</b>     | <b>1,875.34</b>    | <b>1,875.34</b>    |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 53.95             | 0.00            | (53.95)            | (53.95)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 81,669.00           | 81,669.00           | 0.00                    | 102,967.33        | 0.00            | (21,298.33)        | (21,298.33)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 97.74             | 0.00            | (97.74)            | (97.74)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>81,669.00</b>    | <b>81,669.00</b>    | <b>0.00</b>             | <b>103,119.02</b> | <b>0.00</b>     | <b>(21,450.02)</b> | <b>(21,450.02)</b> |
| 710                                    | Travel                              | 12,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 12,000.00          | 12,000.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 293.38            | 0.00            | (293.38)           | (293.38)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,641.84          | 0.00            | (5,641.84)         | (5,641.84)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,176.26          | 0.00            | (2,176.26)         | (2,176.26)         |
| <b>Subtotal: Travel</b>                |                                     | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>8,111.48</b>   | <b>0.00</b>     | <b>3,888.52</b>    | <b>3,888.52</b>    |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 3,384.76          | 0.00            | (3,384.76)         | (3,384.76)         |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,891.45          | 0.00            | (1,891.45)         | (1,891.45)         |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 257.95            | 0.00            | (257.95)           | (257.95)           |
| 711162                                 | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 6.29              | 0.00            | (6.29)             | (6.29)             |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 558.50            | 0.00            | (558.50)           | (558.50)           |
| 711172                                 | Program Supplies                    | 0.00                | 0.00                | 0.00                    | 314.54            | 0.00            | (314.54)           | (314.54)           |
| 7112                                   | Research Supplies                   | 29,098.00           | 29,098.00           | 0.00                    | 0.00              | 0.00            | 29,098.00          | 29,098.00          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 713030                                 | Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 67.60             | 0.00            | (67.60)            | (67.60)            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 11.80             | 0.00            | (11.80)            | (11.80)            |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 41.76             | 0.00            | (41.76)            | (41.76)            |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 270.96            | 0.00            | (270.96)           | (270.96)           |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 1,499.94          | 0.00            | (1,499.94)         | (1,499.94)         |

Grant: 184169 - Workplace Culture  
 Fund: 184169 - Workplace Culture

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G100176 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 6/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              | Approved For Admin    | BOTH |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|------|
| Effective Date:         | 10/01/201 | IDC Basis Code:                       | MTDC         | Approved For Preaward | NO   |
| Term Date:              |           | IDC Rate Code:                        | UOTHOF 26.00 | Budget Controls       | A110 |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 26    | Equipment Vesting     | USNH |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Idc Waiver            | NO   |

**Org: UFDDDH - PI David Hagner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716122 Rental off site research facilities            | 6,000.00            | 6,000.00            | 0.00                    | 5,833.30          | 0.00            | 166.70              | 166.70              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,050.00          | 0.00            | (4,050.00)          | (4,050.00)          |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00              | 500.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 512.15            | 0.00            | (512.15)            | (512.15)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 3.46              | 0.00            | (3.46)              | (3.46)              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 24.86             | 0.00            | (24.86)             | (24.86)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 90.38             | 0.00            | (90.38)             | (90.38)             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 564.52            | 0.00            | (564.52)            | (564.52)            |
| 719110 Membership-Individual                          | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>35,598.00</b>    | <b>35,598.00</b>    | <b>0.00</b>             | <b>19,834.22</b>  | <b>0.00</b>     | <b>15,763.78</b>    | <b>15,763.78</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>47,598.00</b>    | <b>47,598.00</b>    | <b>0.00</b>             | <b>27,945.70</b>  | <b>0.00</b>     | <b>19,652.30</b>    | <b>19,652.30</b>    |
| 730001 Subcontracts 01                                | 140,889.00          | 140,889.00          | 0.00                    | 0.00              | 0.00            | 140,889.00          | 140,889.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 140,677.90        | 0.00            | (140,677.90)        | (140,677.90)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>140,889.00</b>   | <b>140,889.00</b>   | <b>0.00</b>             | <b>140,677.90</b> | <b>0.00</b>     | <b>211.10</b>       | <b>211.10</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>501,342.00</b>   | <b>501,342.00</b>   | <b>0.00</b>             | <b>501,053.28</b> | <b>0.00</b>     | <b>288.72</b>       | <b>288.72</b>       |
| 760300 F&A Expenditures                               | 98,658.00           | 98,658.00           | 0.00                    | 98,681.12         | 0.00            | (23.12)             | (23.12)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>98,658.00</b>    | <b>98,658.00</b>    | <b>0.00</b>             | <b>98,681.12</b>  | <b>0.00</b>     | <b>(23.12)</b>      | <b>(23.12)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>98,658.00</b>    | <b>98,658.00</b>    | <b>0.00</b>             | <b>98,681.12</b>  | <b>0.00</b>     | <b>(23.12)</b>      | <b>(23.12)</b>      |
| <b>***Total Expenditures</b>                          | <b>600,000.00</b>   | <b>600,000.00</b>   | <b>0.00</b>             | <b>599,734.40</b> | <b>0.00</b>     | <b>265.60</b>       | <b>265.60</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 599,734.40        | 0.00            | (599,734.40)        | (599,734.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>599,734.40</b> | <b>0.00</b>     | <b>(599,734.40)</b> | <b>(599,734.40)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>599,734.40</b> | <b>0.00</b>     | <b>(599,734.40)</b> | <b>(599,734.40)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184170 - Employment Policy RRTC  
 Fund: 15P154 - Employment Policy RRTC-Program Inc

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133B100030 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

Org: UFDDAH - PI Andrew Houtenville

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7112 Research Supplies                                | 1.00                | 1.00                | 0.00                    | 0.00         | 0.00            | 1.00               | 1.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1.00</b>         | <b>1.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1.00</b>        | <b>1.00</b>       |

Grant: 184170 - Employment Policy RRTC  
 Fund: 184170 - Employment Policy RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |                   |                     |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Houtenville, Andrew James      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE           |                       |                   |                     |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | H133B100030                    | CFDA #:                 | 84.133                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00             | Budget Controls     | A110   |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             | Idc Waiver            | YES               | Sefa Classification | RESDEV |

**Org: UFDDAH - PI Andrew Houtenville**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BLE Sabbatical Leave Earnings           | 0.00                | 0.00                | 0.00                    | 60,044.99         | 0.00            | (60,044.99)        | (60,044.99)       |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 64,806.34         | 0.00            | (64,806.34)        | (64,806.34)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 2,979.74                | 89,538.10         | 297.98          | (89,836.08)        | (89,836.08)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 1,737.74                | 12,932.73         | 53.20           | (12,985.93)        | (12,985.93)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 92.26             | 0.00            | (92.26)            | (92.26)           |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 261,387.00          | 247,021.00          | 0.00                    | 0.00              | 0.00            | 261,387.00         | 247,021.00        |
| 613N10 Graduate Assistant                  | 0.00                | 0.00                | 0.00                    | 15,800.07         | 0.00            | (15,800.07)        | (15,800.07)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 93,906.00           | 93,906.00           | 0.00                    | 0.00              | 0.00            | 93,906.00          | 93,906.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 5,831.87                | 279,840.64        | 281.60          | (280,122.24)       | (280,122.24)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 183,619.00          | 183,619.00          | 0.00                    | 0.00              | 0.00            | 183,619.00         | 183,619.00        |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 2.10                    | 290.32            | 0.00            | (290.32)           | (290.32)          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 1,550.37                | 71,208.33         | 902.05          | (72,110.38)        | (72,110.38)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 136,102.00          | 136,102.00          | 0.00                    | 0.00              | 0.00            | 136,102.00         | 136,102.00        |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 118.62            | 0.00            | (118.62)           | (118.62)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 7,990.00          | 0.00            | (7,990.00)         | (7,990.00)        |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 8,050.40          | 0.00            | (8,050.40)         | (8,050.40)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 922.50            | 0.00            | (922.50)           | (922.50)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,015.00          | 0.00            | (1,015.00)         | (1,015.00)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 40.00                   | 11,657.25         | 0.00            | (11,657.25)        | (11,657.25)       |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>675,014.00</b>   | <b>660,648.00</b>   | <b>12,141.82</b>        | <b>624,307.55</b> | <b>1,534.83</b> | <b>49,171.62</b>   | <b>34,805.62</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.16                    | 10,560.23         | 0.00            | (10,560.23)        | (10,560.23)       |
| 65YF10 Full Fringe Benefit Distr Expe      | 222,058.00          | 222,058.00          | 4,658.37                | 204,392.10        | 590.91          | 17,074.99          | 17,074.99         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 727.85            | 0.00            | (727.85)           | (727.85)          |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 716.48            | 0.00            | (716.48)           | (716.48)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>222,058.00</b>   | <b>222,058.00</b>   | <b>4,658.53</b>         | <b>216,396.66</b> | <b>590.91</b>   | <b>5,070.43</b>    | <b>5,070.43</b>   |
| 710 Travel                                 | 66,034.00           | 66,034.00           | 0.00                    | 0.00              | 0.00            | 66,034.00          | 66,034.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,047.34          | 0.00            | (1,047.34)         | (1,047.34)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 538.40                  | 17,659.31         | 0.00            | (17,659.31)        | (17,659.31)       |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,118.75          | 0.00            | (3,118.75)         | (3,118.75)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 249.63            | 0.00            | (249.63)           | (249.63)          |
| <b>Subtotal: Travel</b>                    | <b>66,034.00</b>    | <b>66,034.00</b>    | <b>538.40</b>           | <b>22,075.03</b>  | <b>0.00</b>     | <b>43,958.97</b>   | <b>43,958.97</b>  |

Grant: 184170 - Employment Policy RRTC  
 Fund: 184170 - Employment Policy RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |                     |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Houtenville, Andrew James      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE           |                       |                     |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | H133B100030                    | CFDA #:                 | 84.133                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00               | Budget Controls | A110 |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       | Idc Waiver          | YES             |      |
|                         |                                |                         |                                       |                     |                |                       | Sefa Classification | RESDEV          |      |

Org: UFDDAH - PI Andrew Houtenville

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,923.25         | 0.00            | (1,923.25)         | (1,923.25)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 379.62           | 0.00            | (379.62)           | (379.62)          |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 203.96           | 0.00            | (203.96)           | (203.96)          |
| 711115 Hay & Forage                                   | 0.00                | 0.00                | 0.00                    | 43.20            | 0.00            | (43.20)            | (43.20)           |
| 711120 Supplies-Sets, Scene Shop & Paint              | 0.00                | 0.00                | 0.00                    | 85.00            | 0.00            | (85.00)            | (85.00)           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,650.70         | 0.00            | (1,650.70)         | (1,650.70)        |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 1,335.55         | 0.00            | (1,335.55)         | (1,335.55)        |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 123.29           | 0.00            | (123.29)           | (123.29)          |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 3,402.15         | 0.00            | (3,402.15)         | (3,402.15)        |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 8.31             | 0.00            | (8.31)             | (8.31)            |
| 711178 Supplies- Training                             | 0.00                | 0.00                | 0.00                    | 84.68            | 0.00            | (84.68)            | (84.68)           |
| 711184 Supplies - Promotion - Cultivation             | 0.00                | 0.00                | 0.00                    | 274.75           | 0.00            | (274.75)           | (274.75)          |
| 7112 Research Supplies                                | 15,400.00           | 15,400.00           | 0.00                    | 0.00             | 0.00            | 15,400.00          | 15,400.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 207.41           | 0.00            | (207.41)           | (207.41)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 78.18            | 0.00            | (78.18)            | (78.18)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 1.80             | 500.00          | (501.80)           | (501.80)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 5.36             | 0.00            | (5.36)             | (5.36)            |
| 714020 Postage-Labeling                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 42.66            | 0.00            | (42.66)            | (42.66)           |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 216.96           | 0.00            | (216.96)           | (216.96)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6,476.50         | 0.00            | (6,476.50)         | (6,476.50)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 93,000.00           | 93,000.00           | 0.00                    | 0.00             | 0.00            | 93,000.00          | 93,000.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 2.86                    | 1,254.91         | 49.87           | (1,304.78)         | (1,304.78)        |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 10.19            | 0.00            | (10.19)            | (10.19)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 44.41            | 0.00            | (44.41)            | (44.41)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 200.77           | 0.00            | (200.77)           | (200.77)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 100.00                  | 2,488.08         | 0.00            | (2,488.08)         | (2,488.08)        |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 446.52           | 0.00            | (446.52)           | (446.52)          |
| 719210 Employee Recruiting-Advertising                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>108,400.00</b>   | <b>108,400.00</b>   | <b>102.86</b>           | <b>20,988.21</b> | <b>549.87</b>   | <b>86,861.92</b>   | <b>86,861.92</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>174,434.00</b>   | <b>174,434.00</b>   | <b>641.26</b>           | <b>43,063.24</b> | <b>549.87</b>   | <b>130,820.89</b>  | <b>130,820.89</b> |
| 721042 Waivers-Grad Insurance Pymts                   | 0.00                | 0.00                | 0.00                    | 2,010.00         | 0.00            | (2,010.00)         | (2,010.00)        |

Grant: 184170 - Employment Policy RRTC  
 Fund: 184170 - Employment Policy RRTC

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133B100030 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification RESDEV

**Org: UFDDAH - PI Andrew Houtenville**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| 721100 Assistantships                                  | 61,493.00           | 61,493.00           | 0.00                    | 0.00                | 0.00              | 61,493.00             | 61,493.00             |
| 721115 Asstship-Grad TW                                | 0.00                | 0.00                | 0.00                    | 11,125.00           | 0.00              | (11,125.00)           | (11,125.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>61,493.00</b>    | <b>61,493.00</b>    | <b>0.00</b>             | <b>13,135.00</b>    | <b>0.00</b>       | <b>48,358.00</b>      | <b>48,358.00</b>      |
| 730001 Subcontracts 01                                 | 2,087,526.00        | 2,101,892.00        | 28,881.86               | 1,211,714.65        | 77,114.35         | 798,697.00            | 813,063.00            |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 94,133.84           | 340.16            | (94,474.00)           | (94,474.00)           |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 8,808.20                | 308,604.60          | 3,623.40          | (312,228.00)          | (312,228.00)          |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 1,466.22                | 112,532.42          | 27,467.58         | (140,000.00)          | (140,000.00)          |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 187,500.00          | 12,500.00         | (200,000.00)          | (200,000.00)          |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 21,582.29           | 5.71              | (21,588.00)           | (21,588.00)           |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 21,858.00         | (21,858.00)           | (21,858.00)           |
| <b>*Total: 73 - Subcontracts</b>                       | <b>2,087,526.00</b> | <b>2,101,892.00</b> | <b>39,156.28</b>        | <b>1,936,067.80</b> | <b>142,909.20</b> | <b>8,549.00</b>       | <b>22,915.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,220,525.00</b> | <b>3,220,525.00</b> | <b>56,597.89</b>        | <b>2,832,970.25</b> | <b>145,584.81</b> | <b>241,969.94</b>     | <b>241,969.94</b>     |
| 760300 F&A Expenditures                                | 179,475.00          | 179,475.00          | 2,616.23                | 154,552.25          | 0.00              | 24,922.75             | 24,922.75             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>179,475.00</b>   | <b>179,475.00</b>   | <b>2,616.23</b>         | <b>154,552.25</b>   | <b>0.00</b>       | <b>24,922.75</b>      | <b>24,922.75</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>179,475.00</b>   | <b>179,475.00</b>   | <b>2,616.23</b>         | <b>154,552.25</b>   | <b>0.00</b>       | <b>24,922.75</b>      | <b>24,922.75</b>      |
| <b>***Total Expenditures</b>                           | <b>3,400,000.00</b> | <b>3,400,000.00</b> | <b>59,214.12</b>        | <b>2,987,522.50</b> | <b>145,584.81</b> | <b>266,892.69</b>     | <b>266,892.69</b>     |
| <b>Revenue</b>   |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 59,214.12               | 2,987,522.50        | 0.00              | (2,987,522.50)        | (2,987,522.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>59,214.12</b>        | <b>2,987,522.50</b> | <b>0.00</b>       | <b>(2,987,522.50)</b> | <b>(2,987,522.50)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>59,214.12</b>        | <b>2,987,522.50</b> | <b>0.00</b>       | <b>(2,987,522.50)</b> | <b>(2,987,522.50)</b> |







Grant: 184174 - DRRP  
 Fund: 15C732 - DRRP - CS

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133A100031 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDCD - PI Charles Drum**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 7,653.00            | 7,653.00            | 0.00                    | 0.00             | 0.00            | 7,653.00           | 7,653.00           |
| 614F10   | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 6,453.83         | 0.00            | (6,453.83)         | (6,453.83)         |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>7,653.00</b>     | <b>7,653.00</b>     | <b>0.00</b>             | <b>6,453.83</b>  | <b>0.00</b>     | <b>1,199.17</b>    | <b>1,199.17</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 3,365.00            | 3,365.00            | 0.00                    | 2,941.46         | 0.00            | 423.54             | 423.54             |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>3,365.00</b>     | <b>3,365.00</b>     | <b>0.00</b>             | <b>2,941.46</b>  | <b>0.00</b>     | <b>423.54</b>      | <b>423.54</b>      |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>11,018.00</b>    | <b>11,018.00</b>    | <b>0.00</b>             | <b>9,395.29</b>  | <b>0.00</b>     | <b>1,622.71</b>    | <b>1,622.71</b>    |
| 760300   | F&A Expenditures                    | 5,119.00            | 5,119.00            | 0.00                    | 4,410.00         | 0.00            | 709.00             | 709.00             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>5,119.00</b>     | <b>5,119.00</b>     | <b>0.00</b>             | <b>4,410.00</b>  | <b>0.00</b>     | <b>709.00</b>      | <b>709.00</b>      |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>5,119.00</b>     | <b>5,119.00</b>     | <b>0.00</b>             | <b>4,410.00</b>  | <b>0.00</b>     | <b>709.00</b>      | <b>709.00</b>      |
| <b>***Total Expenditures</b>                         |                                     | <b>16,137.00</b>    | <b>16,137.00</b>    | <b>0.00</b>             | <b>13,805.29</b> | <b>0.00</b>     | <b>2,331.71</b>    | <b>2,331.71</b>    |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 4,410.00         | 0.00            | (4,410.00)         | (4,410.00)         |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 6,453.83         | 0.00            | (6,453.83)         | (6,453.83)         |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 2,941.46         | 0.00            | (2,941.46)         | (2,941.46)         |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,805.29</b> | <b>0.00</b>     | <b>(13,805.29)</b> | <b>(13,805.29)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,805.29</b> | <b>0.00</b>     | <b>(13,805.29)</b> | <b>(13,805.29)</b> |

Grant: 184174 - DRRP  
 Fund: 184174 - DRRP

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | H133A100031                    | CFDA #:                 | 84.133                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,459.68          | 0.00             | (4,459.68)         | (4,459.68)        |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 1,416.50                | 38,469.26         | 141.66           | (38,610.92)        | (38,610.92)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 328,562.00          | 328,562.00          | 0.00                    | 0.00              | 0.00             | 328,562.00         | 328,562.00        |
| 611Q90 Post Doc                            | 0.00                | 0.00                | 2,163.22                | 36,160.94         | 7,354.95         | (43,515.89)        | (43,515.89)       |
| 614F10 Academic Administrator              | 0.00                | 0.00                | 2,067.53                | 75,201.37         | 7,029.79         | (82,231.16)        | (82,231.16)       |
| 615F10 PAT                                 | 0.00                | 0.00                | 4,056.69                | 108,299.15        | 13,792.80        | (122,091.95)       | (122,091.95)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 31,935.00           | 31,935.00           | 0.00                    | 0.00              | 0.00             | 31,935.00          | 31,935.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 207.02            | 0.00             | (207.02)           | (207.02)          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 2,050.52                | 63,374.43         | 1,839.31         | (65,213.74)        | (65,213.74)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 12,114.00           | 12,114.00           | 0.00                    | 0.00              | 0.00             | 12,114.00          | 12,114.00         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 16,800.00         | 0.00             | (16,800.00)        | (16,800.00)       |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)           | (250.00)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 100.50            | 0.00             | (100.50)           | (100.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,160.00           | 12,160.00           | 0.00                    | 0.00              | 0.00             | 12,160.00          | 12,160.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>384,771.00</b>   | <b>384,771.00</b>   | <b>11,754.46</b>        | <b>343,322.35</b> | <b>30,158.51</b> | <b>11,290.14</b>   | <b>11,290.14</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 446.69            | 0.00             | (446.69)           | (446.69)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 163,831.00          | 163,831.00          | 4,296.19                | 138,716.43        | 10,831.39        | 14,283.18          | 14,283.18         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,192.80          | 0.00             | (1,192.80)         | (1,192.80)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>163,831.00</b>   | <b>163,831.00</b>   | <b>4,296.19</b>         | <b>140,355.92</b> | <b>10,831.39</b> | <b>12,643.69</b>   | <b>12,643.69</b>  |
| 710 Travel                                 | 70,525.00           | 70,525.00           | 0.00                    | 0.00              | 0.00             | 70,525.00          | 70,525.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 42.18             | 0.00             | (42.18)            | (42.18)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 40,143.28         | 0.00             | (40,143.28)        | (40,143.28)       |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 683.84            | 0.00             | (683.84)           | (683.84)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,351.50          | 0.00             | (4,351.50)         | (4,351.50)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,065.97          | 0.00             | (3,065.97)         | (3,065.97)        |
| <b>Subtotal: Travel</b>                    | <b>70,525.00</b>    | <b>70,525.00</b>    | <b>0.00</b>             | <b>48,286.77</b>  | <b>0.00</b>      | <b>22,238.23</b>   | <b>22,238.23</b>  |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 323.72            | 0.00             | (323.72)           | (323.72)          |
| 711105 Safety Shoes                        | 0.00                | 0.00                | 0.00                    | 13.29             | 0.00             | (13.29)            | (13.29)           |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 55.00             | 0.00             | (55.00)            | (55.00)           |
| 711120 Supplies-Sets, Scene Shop & Paint   | 0.00                | 0.00                | 0.00                    | 737.00            | 0.00             | (737.00)           | (737.00)          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 256.00                  | 1,228.39          | 0.00             | (1,228.39)         | (1,228.39)        |

Grant: 184174 - DRRP  
 Fund: 184174 - DRRP

Status: Active  
 FMGR: Drum, Charles E  
 Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Drum, Charles E                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | H133A100031                    | CFDA #:                 | 84.133                                | Term Date:          | URON10 | 47.50                 | Budget Controls     | A110   |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/10 - 12/31/14             | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 1,552.91         | 0.00            | (1,552.91)         | (1,552.91)        |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 332.31           | 0.00            | (332.31)           | (332.31)          |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 1,056.47         | 0.00            | (1,056.47)         | (1,056.47)        |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 740.32           | 0.00            | (740.32)           | (740.32)          |
| 711178 Supplies- Training                             | 0.00                | 0.00                | 0.00                    | 99.00            | 0.00            | (99.00)            | (99.00)           |
| 711184 Supplies - Promotion - Cultivation             | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 7112 Research Supplies                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 402.73           | 0.00            | (402.73)           | (402.73)          |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 69.22            | 0.00            | (69.22)            | (69.22)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 135.44           | 0.00            | (135.44)           | (135.44)          |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 8.26                    | 28.16            | 479.55          | (507.71)           | (507.71)          |
| 714020 Postage-Labeling                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 133.22           | 0.00            | (133.22)           | (133.22)          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 407.54           | 0.00            | (407.54)           | (407.54)          |
| 716155 Rentals-Film-Video                             | 0.00                | 0.00                | 0.00                    | 439.46           | 0.00            | (439.46)           | (439.46)          |
| 717000 Consulting-General                             | 0.00                | 0.00                | 0.00                    | 7,290.00         | 0.00            | (7,290.00)         | (7,290.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,397.50         | 0.00            | (3,397.50)         | (3,397.50)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 14,750.00           | 14,750.00           | 0.00                    | 0.00             | 0.00            | 14,750.00          | 14,750.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 4.24                    | 488.85           | 47.62           | (536.47)           | (536.47)          |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 126.19           | 0.00            | (126.19)           | (126.19)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 91.01            | 0.00            | (91.01)            | (91.01)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 3,805.80         | 0.00            | (3,805.80)         | (3,805.80)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 2,041.88         | 0.00            | (2,041.88)         | (2,041.88)        |
| 719120 Membership-SIP                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>19,750.00</b>    | <b>19,750.00</b>    | <b>268.50</b>           | <b>25,995.41</b> | <b>527.17</b>   | <b>(6,772.58)</b>  | <b>(6,772.58)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>90,275.00</b>    | <b>90,275.00</b>    | <b>268.50</b>           | <b>74,282.18</b> | <b>527.17</b>   | <b>15,465.65</b>   | <b>15,465.65</b>  |
| 730001 Subcontracts 01                                | 595,989.00          | 595,989.00          | 0.00                    | 40,441.51        | 0.00            | 555,547.49         | 555,547.49        |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 6,958.92         | 0.00            | (6,958.92)         | (6,958.92)        |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 387,142.26       | 0.00            | (387,142.26)       | (387,142.26)      |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 10,665.84        | 2,834.16        | (13,500.00)        | (13,500.00)       |
| 730005 Subcontracts 05                                | 0.00                | 0.00                | 0.00                    | 38,887.70        | 0.00            | (38,887.70)        | (38,887.70)       |
| 730006 Subcontracts 06                                | 0.00                | 0.00                | 0.00                    | 37,342.01        | 2,657.99        | (40,000.00)        | (40,000.00)       |

Grant: 184174 - DRRP  
 Fund: 184174 - DRRP

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133A100031 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 12/31/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments  | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|------------------|-----------------------|-----------------------|
| 730007 Subcontracts 07                               | 0.00                | 0.00                | 0.00                    | 19,693.54           | 4,347.46         | (24,041.00)           | (24,041.00)           |
| 730008 Subcontracts 08                               | 0.00                | 0.00                | 0.00                    | 32,279.30           | 0.00             | (32,279.30)           | (32,279.30)           |
| <b>*Total: 73 - Subcontracts</b>                     | <b>595,989.00</b>   | <b>595,989.00</b>   | <b>0.00</b>             | <b>573,411.08</b>   | <b>9,839.61</b>  | <b>12,738.31</b>      | <b>12,738.31</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,234,866.00</b> | <b>1,234,866.00</b> | <b>16,319.15</b>        | <b>1,131,371.53</b> | <b>51,356.68</b> | <b>52,137.79</b>      | <b>52,137.79</b>      |
| 760300 F&A Expenditures                              | 378,802.00          | 378,802.00          | 7,751.62                | 338,610.10          | 0.00             | 40,191.90             | 40,191.90             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>378,802.00</b>   | <b>378,802.00</b>   | <b>7,751.62</b>         | <b>338,610.10</b>   | <b>0.00</b>      | <b>40,191.90</b>      | <b>40,191.90</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>378,802.00</b>   | <b>378,802.00</b>   | <b>7,751.62</b>         | <b>338,610.10</b>   | <b>0.00</b>      | <b>40,191.90</b>      | <b>40,191.90</b>      |
| <b>***Total Expenditures</b>                         | <b>1,613,668.00</b> | <b>1,613,668.00</b> | <b>24,070.77</b>        | <b>1,469,981.63</b> | <b>51,356.68</b> | <b>92,329.69</b>      | <b>92,329.69</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                     |                  |                       |                       |
| 530000 Federal Programs                              | 0.00                | 0.00                | 24,070.77               | 1,469,981.63        | 0.00             | (1,469,981.63)        | (1,469,981.63)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>24,070.77</b>        | <b>1,469,981.63</b> | <b>0.00</b>      | <b>(1,469,981.63)</b> | <b>(1,469,981.63)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>24,070.77</b>        | <b>1,469,981.63</b> | <b>0.00</b>      | <b>(1,469,981.63)</b> | <b>(1,469,981.63)</b> |



Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184177 - TRIO: Talent Search Yr 01

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 03/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: UATALS - Talent Search**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,327.28          | 0.00            | (2,327.28)          | (2,327.28)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 96.83             | 0.00            | (96.83)             | (96.83)             |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 2,874.62          | 0.00            | (2,874.62)          | (2,874.62)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,193.00</b>    | <b>14,193.00</b>    | <b>0.00</b>             | <b>24,502.21</b>  | <b>0.00</b>     | <b>(10,309.21)</b>  | <b>(10,309.21)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>49,158.00</b>    | <b>49,158.00</b>    | <b>0.00</b>             | <b>44,221.53</b>  | <b>0.00</b>     | <b>4,936.47</b>     | <b>4,936.47</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>493,093.00</b>   | <b>493,093.00</b>   | <b>0.00</b>             | <b>493,093.47</b> | <b>0.00</b>     | <b>(0.47)</b>       | <b>(0.47)</b>       |
| 760300 F&A Expenditures                               | 39,448.00           | 39,448.00           | 0.00                    | 39,447.53         | 0.00            | 0.47                | 0.47                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>39,448.00</b>    | <b>39,448.00</b>    | <b>0.00</b>             | <b>39,447.53</b>  | <b>0.00</b>     | <b>0.47</b>         | <b>0.47</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>39,448.00</b>    | <b>39,448.00</b>    | <b>0.00</b>             | <b>39,447.53</b>  | <b>0.00</b>     | <b>0.47</b>         | <b>0.47</b>         |
| <b>***Total Expenditures</b>                          | <b>532,541.00</b>   | <b>532,541.00</b>   | <b>0.00</b>             | <b>532,541.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 532,541.00        | 0.00            | (532,541.00)        | (532,541.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>532,541.00</b> | <b>0.00</b>     | <b>(532,541.00)</b> | <b>(532,541.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>532,541.00</b> | <b>0.00</b>     | <b>(532,541.00)</b> | <b>(532,541.00)</b> |



Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | McCann, Debora L               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | P044A110257                    | CFDA #:                 | 84.044                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UATALS                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTRIO |

**Org: UATALS - Talent Search**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 241,781.63        | 0.00            | (241,781.63)       | (241,781.63)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 212,364.00          | 212,364.00          | 0.00                    | 0.00              | 0.00            | 212,364.00         | 212,364.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 84,505.44         | 0.00            | (84,505.44)        | (84,505.44)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,189.26          | 0.00            | (1,189.26)         | (1,189.26)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 3,129.71          | 0.00            | (3,129.71)         | (3,129.71)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 118,780.00          | 118,780.00          | 0.00                    | 0.00              | 0.00            | 118,780.00         | 118,780.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>331,144.00</b>   | <b>331,144.00</b>   | <b>0.00</b>             | <b>330,606.04</b> | <b>0.00</b>     | <b>537.96</b>      | <b>537.96</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 105,802.00          | 105,802.00          | 0.00                    | 109,430.71        | 0.00            | (3,628.71)         | (3,628.71)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 7,520.84          | 0.00            | (7,520.84)         | (7,520.84)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>105,802.00</b>   | <b>105,802.00</b>   | <b>0.00</b>             | <b>116,951.55</b> | <b>0.00</b>     | <b>(11,149.55)</b> | <b>(11,149.55)</b> |
| 710 Travel  | 45,465.00           | 45,465.00           | 0.00                    | 0.00              | 0.00            | 45,465.00          | 45,465.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 21,314.16         | 0.00            | (21,314.16)        | (21,314.16)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 75.71             | 0.00            | (75.71)            | (75.71)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)            |
| <b>Subtotal: Travel</b>                               | <b>45,465.00</b>    | <b>45,465.00</b>    | <b>0.00</b>             | <b>21,449.87</b>  | <b>0.00</b>     | <b>24,015.13</b>   | <b>24,015.13</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,976.91          | 0.00            | (1,976.91)         | (1,976.91)         |
| 7112 Research Supplies                                | 10,682.00           | 10,682.00           | 0.00                    | 0.00              | 0.00            | 10,682.00          | 10,682.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,161.88          | 0.00            | (2,161.88)         | (2,161.88)         |
| 713100 Centralized Campus Printing                    | 0.00                | 0.00                | 0.00                    | 66.43             | 0.00            | (66.43)            | (66.43)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 873.19            | 0.00            | (873.19)           | (873.19)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 31.06             | 0.00            | (31.06)            | (31.06)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 312.64            | 0.00            | (312.64)           | (312.64)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 12,020.77         | 0.00            | (12,020.77)        | (12,020.77)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,669.81          | 0.00            | (3,669.81)         | (3,669.81)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,327.28          | 0.00            | (2,327.28)         | (2,327.28)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 162.59            | 0.00            | (162.59)           | (162.59)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 483.30            | 0.00            | (483.30)           | (483.30)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,682.00</b>    | <b>10,682.00</b>    | <b>0.00</b>             | <b>24,085.86</b>  | <b>0.00</b>     | <b>(13,403.86)</b> | <b>(13,403.86)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>56,147.00</b>    | <b>56,147.00</b>    | <b>0.00</b>             | <b>45,535.73</b>  | <b>0.00</b>     | <b>10,611.27</b>   | <b>10,611.27</b>   |

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184185 - TRIO: Talent Search Yr 02

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       |       |  |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | USEDT      | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 8   | Budget Controls       | NHTEN |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1         | Equipment Vesting     | USNH  |  |
|                         |           |                                       |            | Idc Waiver            | NO    |  |
|                         |           |                                       |            | Sefa Classification   | OTRIO |  |

**Org: UATALS - Talent Search**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>493,093.00</b>   | <b>493,093.00</b>   | <b>0.00</b>             | <b>493,093.32</b> | <b>0.00</b>     | <b>(0.32)</b>       | <b>(0.32)</b>       |
| 760300 F&A Expenditures                              | 39,448.00           | 39,448.00           | 0.00                    | 39,447.40         | 0.00            | 0.60                | 0.60                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>39,448.00</b>    | <b>39,448.00</b>    | <b>0.00</b>             | <b>39,447.40</b>  | <b>0.00</b>     | <b>0.60</b>         | <b>0.60</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>39,448.00</b>    | <b>39,448.00</b>    | <b>0.00</b>             | <b>39,447.40</b>  | <b>0.00</b>     | <b>0.60</b>         | <b>0.60</b>         |
| <b>***Total Expenditures</b>                         | <b>532,541.00</b>   | <b>532,541.00</b>   | <b>0.00</b>             | <b>532,540.72</b> | <b>0.00</b>     | <b>0.28</b>         | <b>0.28</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 532,540.72        | 0.00            | (532,540.72)        | (532,540.72)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>532,540.72</b> | <b>0.00</b>     | <b>(532,540.72)</b> | <b>(532,540.72)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>532,540.72</b> | <b>0.00</b>     | <b>(532,540.72)</b> | <b>(532,540.72)</b> |

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | McCann, Debora L               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |                 |       |
| Sponsor ID:             | P044A110257                    | CFDA #:                 | 84.044                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UATALS                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTRIO           |       |

**Org: UATALS - Talent Search**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                   |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 20,321.70               | 253,343.01        | 200,437.53        | (453,780.54)       | (453,780.54)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 494,289.00          | 494,289.00          | 0.00                    | 0.00              | 0.00              | 494,289.00         | 494,289.00        |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00              | (200.00)           | (200.00)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 7,286.10                | 86,006.44         | 75,003.96         | (161,010.40)       | (161,010.40)      |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 262.87                  | 2,634.41          | 0.00              | (2,634.41)         | (2,634.41)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 161,250.00          | 161,250.00          | 0.00                    | 0.00              | 0.00              | 161,250.00         | 161,250.00        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>655,539.00</b>   | <b>655,539.00</b>   | <b>27,870.67</b>        | <b>342,183.86</b> | <b>275,441.49</b> | <b>37,913.65</b>   | <b>37,913.65</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 15.40             | 0.00              | (15.40)            | (15.40)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 221,617.00          | 221,617.00          | 7,823.84                | 113,041.88        | 77,168.45         | 31,406.67          | 31,406.67         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 561.03                  | 6,779.85          | 5,775.31          | (12,555.16)        | (12,555.16)       |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>221,617.00</b>   | <b>221,617.00</b>   | <b>8,384.87</b>         | <b>119,837.13</b> | <b>82,943.76</b>  | <b>18,836.11</b>   | <b>18,836.11</b>  |
| 710 Travel  | 68,200.00           | 68,200.00           | 0.00                    | 0.00              | 0.00              | 68,200.00          | 68,200.00         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 19,643.67         | 0.00              | (19,643.67)        | (19,643.67)       |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 964.00            | 0.00              | (964.00)           | (964.00)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00              | (30.00)            | (30.00)           |
| <b>Subtotal: Travel</b>                               | <b>68,200.00</b>    | <b>68,200.00</b>    | <b>0.00</b>             | <b>20,637.67</b>  | <b>0.00</b>       | <b>47,562.33</b>   | <b>47,562.33</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 374.61                  | 783.67            | 0.00              | (783.67)           | (783.67)          |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00              | (175.00)           | (175.00)          |
| 7112 Research Supplies                                | 15,042.00           | 15,042.00           | 0.00                    | 0.00              | 0.00              | 15,042.00          | 15,042.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,652.23          | 0.00              | (1,652.23)         | (1,652.23)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 6.50                    | 706.41            | 634.36            | (1,340.77)         | (1,340.77)        |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 1,140.02                | 1,343.68          | 0.00              | (1,343.68)         | (1,343.68)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,535.00          | 0.00              | (1,535.00)         | (1,535.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 1,763.37          | (1,763.37)         | (1,763.37)        |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 191.20                  | 2,319.11          | 0.00              | (2,319.11)         | (2,319.11)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 8.64                    | 69.59             | 0.00              | (69.59)            | (69.59)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 393.86            | 0.00              | (393.86)           | (393.86)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,042.00</b>    | <b>15,042.00</b>    | <b>1,720.97</b>         | <b>8,978.55</b>   | <b>2,397.73</b>   | <b>3,665.72</b>    | <b>3,665.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>83,242.00</b>    | <b>83,242.00</b>    | <b>1,720.97</b>         | <b>29,616.22</b>  | <b>2,397.73</b>   | <b>51,228.05</b>   | <b>51,228.05</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>960,398.00</b>   | <b>960,398.00</b>   | <b>37,976.51</b>        | <b>491,637.21</b> | <b>360,782.98</b> | <b>107,977.81</b>  | <b>107,977.81</b> |

Grant: 184177 - TRIO: Talent Search Yr 01  
 Fund: 184192 - TRIO: Talent Search YR3

Status: Active  
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P044A110257 CFDA #: 84.044  
 Resp Org: UATALS  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                       |       |  |
|-------------------------|-----------|---------------------------------------|------------|-----------------------|-------|--|
| Effective Date:         | 07/01/201 | IDC Basis Code:                       | USEDT      | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 8   | Budget Controls       | NHTEN |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1         | Equipment Vesting     | USNH  |  |
|                         |           |                                       |            | Idc Waiver            | NO    |  |
|                         |           |                                       |            | Sefa Classification   | OTRIO |  |

**Org: UATALS - Talent Search**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 76,832.00           | 76,832.00           | 3,038.12                | 39,331.03         | 0.00              | 37,500.97           | 37,500.97           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>76,832.00</b>    | <b>76,832.00</b>    | <b>3,038.12</b>         | <b>39,331.03</b>  | <b>0.00</b>       | <b>37,500.97</b>    | <b>37,500.97</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>76,832.00</b>    | <b>76,832.00</b>    | <b>3,038.12</b>         | <b>39,331.03</b>  | <b>0.00</b>       | <b>37,500.97</b>    | <b>37,500.97</b>    |
| <b>***Total Expenditures</b>                         | <b>1,037,230.00</b> | <b>1,037,230.00</b> | <b>41,014.63</b>        | <b>530,968.24</b> | <b>360,782.98</b> | <b>145,478.78</b>   | <b>145,478.78</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 41,014.63               | 530,968.24        | 0.00              | (530,968.24)        | (530,968.24)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>41,014.63</b>        | <b>530,968.24</b> | <b>0.00</b>       | <b>(530,968.24)</b> | <b>(530,968.24)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>41,014.63</b>        | <b>530,968.24</b> | <b>0.00</b>       | <b>(530,968.24)</b> | <b>(530,968.24)</b> |

Grant: 184179 - FCTP Implementation  
 Fund: 15C806 - FCTP Implementation - CS

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

PI Name: Hagner, David C  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H133G110158 CFDA #: 84.133  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHOF 26.00  
 IDC Dist From Code: 14ZCLR 26  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDDH - PI David Hagner

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 3,366.00            | 3,366.00            | 0.00                    | 0.00            | 0.00            | 3,366.00           | 3,366.00          |
| 614F10   | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 2,237.70        | 0.00            | (2,237.70)         | (2,237.70)        |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>3,366.00</b>     | <b>3,366.00</b>     | <b>0.00</b>             | <b>2,237.70</b> | <b>0.00</b>     | <b>1,128.30</b>    | <b>1,128.30</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,443.00            | 1,443.00            | 0.00                    | 1,009.00        | 0.00            | 434.00             | 434.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>1,443.00</b>     | <b>1,443.00</b>     | <b>0.00</b>             | <b>1,009.00</b> | <b>0.00</b>     | <b>434.00</b>      | <b>434.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>4,809.00</b>     | <b>4,809.00</b>     | <b>0.00</b>             | <b>3,246.70</b> | <b>0.00</b>     | <b>1,562.30</b>    | <b>1,562.30</b>   |
| 760300   | F&A Expenditures                    | 1,251.00            | 1,251.00            | 0.00                    | 844.10          | 0.00            | 406.90             | 406.90            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>1,251.00</b>     | <b>1,251.00</b>     | <b>0.00</b>             | <b>844.10</b>   | <b>0.00</b>     | <b>406.90</b>      | <b>406.90</b>     |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>1,251.00</b>     | <b>1,251.00</b>     | <b>0.00</b>             | <b>844.10</b>   | <b>0.00</b>     | <b>406.90</b>      | <b>406.90</b>     |
| <b>***Total Expenditures</b>                         |                                     | <b>6,060.00</b>     | <b>6,060.00</b>     | <b>0.00</b>             | <b>4,090.80</b> | <b>0.00</b>     | <b>1,969.20</b>    | <b>1,969.20</b>   |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                 |                 |                    |                   |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 844.10          | 0.00            | (844.10)           | (844.10)          |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 2,237.70        | 0.00            | (2,237.70)         | (2,237.70)        |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 1,009.00        | 0.00            | (1,009.00)         | (1,009.00)        |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,090.80</b> | <b>0.00</b>     | <b>(4,090.80)</b>  | <b>(4,090.80)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,090.80</b> | <b>0.00</b>     | <b>(4,090.80)</b>  | <b>(4,090.80)</b> |

Grant: 184179 - FCTP Implementation  
 Fund: 184179 - FCTP Implementation

Status: Closing - BSC/Dept Review  
 FMGR: Hagner, David C

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Hagner, David C                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |       |
| Sponsor ID:             | H133G110158                    | CFDA #:                 | 84.133                                | Term Date:          | UOTHOF | 26.00                 | Budget Controls     | A110  |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

Org: UFDDDH - PI David Hagner

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 6,950.91                | 50,842.66         | 212.78          | (51,055.44)        | (51,055.44)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 45,496.00           | 45,496.00           | 0.00                    | 0.00              | 0.00            | 45,496.00          | 45,496.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 9,488.53          | 0.00            | (9,488.53)         | (9,488.53)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 86,076.00           | 86,076.00           | 0.00                    | 0.00              | 0.00            | 86,076.00          | 86,076.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 324.80                  | 16,786.44         | 194.88          | (16,981.32)        | (16,981.32)       |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 21.00             | 0.00            | (21.00)            | (21.00)           |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 770.00                  | 97,101.00         | 0.00            | (97,101.00)        | (97,101.00)       |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 55,637.00           | 55,637.00           | 0.00                    | 0.00              | 0.00            | 55,637.00          | 55,637.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>187,209.00</b>   | <b>187,209.00</b>   | <b>8,045.71</b>         | <b>174,239.63</b> | <b>407.66</b>   | <b>12,561.71</b>   | <b>12,561.71</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1.66              | 0.00            | (1.66)             | (1.66)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 61,760.00           | 61,760.00           | 2,801.11                | 34,583.11         | 156.95          | 27,019.94          | 27,019.94         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 59.29                   | 8,211.91          | 0.00            | (8,211.91)         | (8,211.91)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>61,760.00</b>    | <b>61,760.00</b>    | <b>2,860.40</b>         | <b>42,796.68</b>  | <b>156.95</b>   | <b>18,806.37</b>   | <b>18,806.37</b>  |
| 710 Travel                                 | 12,250.00           | 12,250.00           | 0.00                    | 0.00              | 0.00            | 12,250.00          | 12,250.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 4,300.53          | 0.00            | (4,300.53)         | (4,300.53)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 11,339.86         | 0.00            | (11,339.86)        | (11,339.86)       |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 855.00            | 0.00            | (855.00)           | (855.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,601.46          | 0.00            | (2,601.46)         | (2,601.46)        |
| <b>Subtotal: Travel</b>                    | <b>12,250.00</b>    | <b>12,250.00</b>    | <b>0.00</b>             | <b>19,096.85</b>  | <b>0.00</b>     | <b>(6,846.85)</b>  | <b>(6,846.85)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 80.60             | 0.00            | (80.60)            | (80.60)           |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 941.11            | 0.00            | (941.11)           | (941.11)          |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 1,789.00          | 0.00            | (1,789.00)         | (1,789.00)        |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 814.75            | 0.00            | (814.75)           | (814.75)          |
| 7112 Research Supplies                     | 13,236.00           | 13,236.00           | 0.00                    | 0.00              | 0.00            | 13,236.00          | 13,236.00         |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 428.25            | 0.00            | (428.25)           | (428.25)          |
| 713030 Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 31.01             | 0.00            | (31.01)            | (31.01)           |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 11.52             | 0.00            | (11.52)            | (11.52)           |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 35.11             | 0.00            | (35.11)            | (35.11)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 0.57              | 0.00            | (0.57)             | (0.57)            |
| 716110 Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 145.43            | 0.00            | (145.43)           | (145.43)          |

Grant: 184179 - FCTP Implementation Status: Closing - BSC/Dept Review Type: Grant  
 Fund: 184179 - FCTP Implementation FMGR: Hagner, David C

|                         |                                |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Hagner, David C                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | H133G110158                    | CFDA #:                 | 84.133                                | Term Date:          |        | IDC Rate Code:        | UOTHOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDDH - PI David Hagner**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 166.67                  | 1,999.95          | 0.00            | (1,999.95)          | (1,999.95)          |
| 716122 Rental off site research facilities            | 6,000.00            | 6,000.00            | 0.00                    | 3,999.91          | 0.00            | 2,000.09            | 2,000.09            |
| 717000 Consulting-General                             | 6,100.00            | 6,100.00            | 0.00                    | 0.00              | 0.00            | 6,100.00            | 6,100.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 33,839.74         | 0.00            | (33,839.74)         | (33,839.74)         |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 388.65            | 0.00            | (388.65)            | (388.65)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 151.54            | 0.00            | (151.54)            | (151.54)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,847.97          | 0.00            | (1,847.97)          | (1,847.97)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 535.53            | 0.00            | (535.53)            | (535.53)            |
| 719210 Employee Recruiting-Advertising                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,336.00</b>    | <b>25,336.00</b>    | <b>166.67</b>           | <b>47,240.64</b>  | <b>0.00</b>     | <b>(21,904.64)</b>  | <b>(21,904.64)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>37,586.00</b>    | <b>37,586.00</b>    | <b>166.67</b>           | <b>66,337.49</b>  | <b>0.00</b>     | <b>(28,751.49)</b>  | <b>(28,751.49)</b>  |
| 730001 Subcontracts 01                                | 234,000.00          | 234,000.00          | 0.00                    | 0.00              | 0.00            | 234,000.00          | 234,000.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 15,653.96               | 228,282.98        | 6,473.02        | (234,756.00)        | (234,756.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>234,000.00</b>   | <b>234,000.00</b>   | <b>15,653.96</b>        | <b>228,282.98</b> | <b>6,473.02</b> | <b>(756.00)</b>     | <b>(756.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>520,555.00</b>   | <b>520,555.00</b>   | <b>26,726.74</b>        | <b>511,656.78</b> | <b>7,037.63</b> | <b>1,860.59</b>     | <b>1,860.59</b>     |
| 760300 F&A Expenditures                               | 79,445.00           | 79,445.00           | 2,878.97                | 79,137.28         | 0.00            | 307.72              | 307.72              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>79,445.00</b>    | <b>79,445.00</b>    | <b>2,878.97</b>         | <b>79,137.28</b>  | <b>0.00</b>     | <b>307.72</b>       | <b>307.72</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>79,445.00</b>    | <b>79,445.00</b>    | <b>2,878.97</b>         | <b>79,137.28</b>  | <b>0.00</b>     | <b>307.72</b>       | <b>307.72</b>       |
| <b>***Total Expenditures</b>                          | <b>600,000.00</b>   | <b>600,000.00</b>   | <b>29,605.71</b>        | <b>590,794.06</b> | <b>7,037.63</b> | <b>2,168.31</b>     | <b>2,168.31</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 29,605.71               | 590,794.06        | 0.00            | (590,794.06)        | (590,794.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>29,605.71</b>        | <b>590,794.06</b> | <b>0.00</b>     | <b>(590,794.06)</b> | <b>(590,794.06)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>29,605.71</b>        | <b>590,794.06</b> | <b>0.00</b>     | <b>(590,794.06)</b> | <b>(590,794.06)</b> |

Grant: 184180 - Assistive Technology-State  
 Fund: 15P119 - Assistive Technology-State - PI

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 230.74          | 0.00            | (230.74)           | (230.74)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 231.00              | 231.00              | 0.00                    | 0.00            | 0.00            | 231.00             | 231.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>231.00</b>       | <b>231.00</b>       | <b>0.00</b>             | <b>230.74</b>   | <b>0.00</b>     | <b>0.26</b>        | <b>0.26</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 21.46           | 0.00            | (21.46)            | (21.46)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21.00               | 21.00               | 0.00                    | 0.00            | 0.00            | 21.00              | 21.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21.00</b>        | <b>21.00</b>        | <b>0.00</b>             | <b>21.46</b>    | <b>0.00</b>     | <b>(0.46)</b>      | <b>(0.46)</b>     |
| 7112 Research Supplies                                | 4,047.00            | 4,047.00            | 0.00                    | 0.00            | 0.00            | 4,047.00           | 4,047.00          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 400.00          | 0.00            | (400.00)           | (400.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,646.43        | 0.00            | (3,646.43)         | (3,646.43)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,047.00</b>     | <b>4,047.00</b>     | <b>0.00</b>             | <b>4,046.43</b> | <b>0.00</b>     | <b>0.57</b>        | <b>0.57</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,047.00</b>     | <b>4,047.00</b>     | <b>0.00</b>             | <b>4,046.43</b> | <b>0.00</b>     | <b>0.57</b>        | <b>0.57</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,299.00</b>     | <b>4,299.00</b>     | <b>0.00</b>             | <b>4,298.63</b> | <b>0.00</b>     | <b>0.37</b>        | <b>0.37</b>       |
| 760300 F&A Expenditures                               | 429.00              | 429.00              | 0.00                    | 429.86          | 0.00            | (0.86)             | (0.86)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>429.00</b>       | <b>429.00</b>       | <b>0.00</b>             | <b>429.86</b>   | <b>0.00</b>     | <b>(0.86)</b>      | <b>(0.86)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>429.00</b>       | <b>429.00</b>       | <b>0.00</b>             | <b>429.86</b>   | <b>0.00</b>     | <b>(0.86)</b>      | <b>(0.86)</b>     |
| <b>***Total Expenditures</b>                          | <b>4,728.00</b>     | <b>4,728.00</b>     | <b>0.00</b>             | <b>4,728.49</b> | <b>0.00</b>     | <b>(0.49)</b>      | <b>(0.49)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 4,728.49        | 0.00            | (4,728.49)         | (4,728.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,728.49</b> | <b>0.00</b>     | <b>(4,728.49)</b>  | <b>(4,728.49)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,728.49</b> | <b>0.00</b>     | <b>(4,728.49)</b>  | <b>(4,728.49)</b> |



Grant: 184180 - Assistive Technology-State  
 Fund: 15P120 - Assistive Technology-Leadership - PI

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | H224A110029                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12              | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UFDDTW - PI Therese Willkomm

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 3,059.34            | 3,059.34            | 0.00                    | 0.00             | 0.00            | 3,059.34           | 3,059.34          |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 122.83           | 0.00            | (122.83)           | (122.83)          |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 3,059.51         | 0.00            | (3,059.51)         | (3,059.51)        |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 123.00              | 123.00              | 0.00                    | 0.00             | 0.00            | 123.00             | 123.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>3,182.34</b>     | <b>3,182.34</b>     | <b>0.00</b>             | <b>3,182.34</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 11.43            | 0.00            | (11.43)            | (11.43)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,397.21            | 1,397.21            | 0.00                    | 1,385.78         | 0.00            | 11.43              | 11.43             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,397.21</b>     | <b>1,397.21</b>     | <b>0.00</b>             | <b>1,397.21</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710   | Travel                              | 209.00              | 209.00              | 0.00                    | 0.00             | 0.00            | 209.00             | 209.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 672.37           | 0.00            | (672.37)           | (672.37)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>209.00</b>       | <b>209.00</b>       | <b>0.00</b>             | <b>672.37</b>    | <b>0.00</b>     | <b>(463.37)</b>    | <b>(463.37)</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,251.72         | 0.00            | (3,251.72)         | (3,251.72)        |
| 711110  | Supplies-Animal Feed-Care           | 0.00                | 0.00                | 0.00                    | 43.96            | 0.00            | (43.96)            | (43.96)           |
| 711128  | Supplies-Audio-Visual Supplies      | 0.00                | 0.00                | 684.10                  | 684.10           | 0.00            | (684.10)           | (684.10)          |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 39.99            | 0.00            | (39.99)            | (39.99)           |
| 711164  | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 4,568.85                | 4,568.85         | 763.50          | (5,332.35)         | (5,332.35)        |
| 711172  | Program Supplies                    | 0.00                | 0.00                | 0.00                    | 25.30            | 0.00            | (25.30)            | (25.30)           |
| 7112  | Research Supplies                   | 17,855.19           | 17,855.19           | 0.00                    | 0.00             | 0.00            | 17,855.19          | 17,855.19         |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 2,095.00         | 0.00            | (2,095.00)         | (2,095.00)        |
| 717000  | Consulting-General                  | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 717105  | Finl Services-Credit Crd Disc Fees  | 0.00                | 0.00                | 0.00                    | 3.10             | 0.00            | (3.10)             | (3.10)            |
| 717106  | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 213.06           | 0.00            | (213.06)           | (213.06)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,814.68         | 0.00            | (2,814.68)         | (2,814.68)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 8,800.47         | 0.00            | (8,800.47)         | (8,800.47)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>17,855.19</b>    | <b>17,855.19</b>    | <b>5,252.95</b>         | <b>24,540.23</b> | <b>763.50</b>   | <b>(7,448.54)</b>  | <b>(7,448.54)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,064.19</b>    | <b>18,064.19</b>    | <b>5,252.95</b>         | <b>25,212.60</b> | <b>763.50</b>   | <b>(7,911.91)</b>  | <b>(7,911.91)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,643.74</b>    | <b>22,643.74</b>    | <b>5,252.95</b>         | <b>29,792.15</b> | <b>763.50</b>   | <b>(7,911.91)</b>  | <b>(7,911.91)</b> |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | (2,635.00)       | 0.00            | 2,635.00           | 2,635.00          |
| 760300  | F&A Expenditures                    | 2,229.35            | 2,229.35            | 525.30                  | 2,715.70         | 0.00            | (486.35)           | (486.35)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,229.35</b>     | <b>2,229.35</b>     | <b>525.30</b>           | <b>80.70</b>     | <b>0.00</b>     | <b>2,148.65</b>    | <b>2,148.65</b>   |

Grant: 184180 - Assistive Technology-State  
 Fund: 15P120 - Assistive Technology-Leadership - PI

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | H224A110029                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12              | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UFDDTW - PI Therese Willkomm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b>           | <b>2,229.35</b>     | <b>2,229.35</b>     | <b>525.30</b>           | <b>80.70</b>     | <b>0.00</b>     | <b>2,148.65</b>    | <b>2,148.65</b>    |
| <b>***Total Expenditures</b>                        | <b>24,873.09</b>    | <b>24,873.09</b>    | <b>5,778.25</b>         | <b>29,872.85</b> | <b>763.50</b>   | <b>(5,763.26)</b>  | <b>(5,763.26)</b>  |
| <b>Revenue</b>                                      |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                       | 0.00                | 0.00                | 0.00                    | 47,721.67        | 0.00            | (47,721.67)        | (47,721.67)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,721.67</b> | <b>0.00</b>     | <b>(47,721.67)</b> | <b>(47,721.67)</b> |
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | (65.00)          | 0.00            | 65.00              | 65.00              |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(65.00)</b>   | <b>0.00</b>     | <b>65.00</b>       | <b>65.00</b>       |
| 570304 Conference Registrations                     | 0.00                | 0.00                | 0.00                    | 10,148.00        | 0.00            | (10,148.00)        | (10,148.00)        |
| 570340 Other Sources-Films & Video Sales            | 0.00                | 0.00                | 0.00                    | 1,260.00         | 0.00            | (1,260.00)         | (1,260.00)         |
| <b>*Total: 57 - Other Sources</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,408.00</b> | <b>0.00</b>     | <b>(11,408.00)</b> | <b>(11,408.00)</b> |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,064.67</b> | <b>0.00</b>     | <b>(59,064.67)</b> | <b>(59,064.67)</b> |



Grant: 184180 - Assistive Technology-State  
 Fund: 184180 - Assistive Technology-State

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 1,070.58          | 0.00            | (1,070.58)          | (1,070.58)          |
| 716122 Rental off site research facilities            | 4,500.00            | 4,500.00            | 0.00                    | 3,924.99          | 0.00            | 575.01              | 575.01              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 107,550.00        | 0.00            | (107,550.00)        | (107,550.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 112,500.00          | 112,500.00          | 0.00                    | 0.00              | 0.00            | 112,500.00          | 112,500.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 8.86              | 0.00            | (8.86)              | (8.86)              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 25.50             | 0.00            | (25.50)             | (25.50)             |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 88.39             | 0.00            | (88.39)             | (88.39)             |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 14.75             | 0.00            | (14.75)             | (14.75)             |
| 719006 Meals - Fall Break                             | 0.00                | 0.00                | 0.00                    | 91.78             | 0.00            | (91.78)             | (91.78)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>124,000.00</b>   | <b>124,000.00</b>   | <b>0.00</b>             | <b>119,081.47</b> | <b>0.00</b>     | <b>4,918.53</b>     | <b>4,918.53</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>126,000.00</b>   | <b>126,000.00</b>   | <b>0.00</b>             | <b>122,095.55</b> | <b>0.00</b>     | <b>3,904.45</b>     | <b>3,904.45</b>     |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 260.00            | 0.00            | (260.00)            | (260.00)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>260.00</b>     | <b>0.00</b>     | <b>(260.00)</b>     | <b>(260.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>228,324.00</b>   | <b>228,324.00</b>   | <b>0.00</b>             | <b>228,205.39</b> | <b>0.00</b>     | <b>118.61</b>       | <b>118.61</b>       |
| 760300 F&A Expenditures                               | 22,832.00           | 22,832.00           | 0.00                    | 22,820.53         | 0.00            | 11.47               | 11.47               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>22,832.00</b>    | <b>22,832.00</b>    | <b>0.00</b>             | <b>22,820.53</b>  | <b>0.00</b>     | <b>11.47</b>        | <b>11.47</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>22,832.00</b>    | <b>22,832.00</b>    | <b>0.00</b>             | <b>22,820.53</b>  | <b>0.00</b>     | <b>11.47</b>        | <b>11.47</b>        |
| <b>***Total Expenditures</b>                          | <b>251,156.00</b>   | <b>251,156.00</b>   | <b>0.00</b>             | <b>251,025.92</b> | <b>0.00</b>     | <b>130.08</b>       | <b>130.08</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 251,025.92        | 0.00            | (251,025.92)        | (251,025.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>251,025.92</b> | <b>0.00</b>     | <b>(251,025.92)</b> | <b>(251,025.92)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>251,025.92</b> | <b>0.00</b>     | <b>(251,025.92)</b> | <b>(251,025.92)</b> |

Grant: 184180 - Assistive Technology-State  
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH           |                       |       |                     |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC            | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | H224A110029                    | CFDA #:                 | 84.224                                | Term Date:          | IDC Rate Code: | IDC10                 | 10.00 | Budget Controls     | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 10                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO     |
|                         |                                |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER  |

**Org: UFDDTW - PI Therese Willkomm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 22,936.55        | 0.00            | (22,936.55)        | (22,936.55)       |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 29,452.94        | 0.00            | (29,452.94)        | (29,452.94)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 59,062.00           | 59,062.00           | 0.00                    | 0.00             | 0.00            | 59,062.00          | 59,062.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 9,841.37         | 0.00            | (9,841.37)         | (9,841.37)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 25,477.00           | 25,477.00           | 0.00                    | 0.00             | 0.00            | 25,477.00          | 25,477.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 31.51            | 0.00            | (31.51)            | (31.51)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 19,704.47        | 0.00            | (19,704.47)        | (19,704.47)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 13,039.00           | 13,039.00           | 0.00                    | 0.00             | 0.00            | 13,039.00          | 13,039.00         |
| 61KBAW OTP - Honor & Recog Awrđ            | 0.00                | 0.00                | 0.00                    | 275.00           | 0.00            | (275.00)           | (275.00)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 165.00           | 0.00            | (165.00)           | (165.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>97,578.00</b>    | <b>97,578.00</b>    | <b>0.00</b>             | <b>82,406.84</b> | <b>0.00</b>     | <b>15,171.16</b>   | <b>15,171.16</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,105.14         | 0.00            | (2,105.14)         | (2,105.14)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 35,772.00           | 35,772.00           | 0.00                    | 26,830.32        | 0.00            | 8,941.68           | 8,941.68          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>35,772.00</b>    | <b>35,772.00</b>    | <b>0.00</b>             | <b>28,935.46</b> | <b>0.00</b>     | <b>6,836.54</b>    | <b>6,836.54</b>   |
| 710 Travel                                 | 4,813.00            | 4,813.00            | 0.00                    | 0.00             | 0.00            | 4,813.00           | 4,813.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 3,684.84         | 0.00            | (3,684.84)         | (3,684.84)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,667.55         | 0.00            | (3,667.55)         | (3,667.55)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,223.10         | 0.00            | (1,223.10)         | (1,223.10)        |
| <b>Subtotal: Travel</b>                    | <b>4,813.00</b>     | <b>4,813.00</b>     | <b>0.00</b>             | <b>8,575.49</b>  | <b>0.00</b>     | <b>(3,762.49)</b>  | <b>(3,762.49)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,779.11         | 0.00            | (2,779.11)         | (2,779.11)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711124 Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 421.15           | 0.00            | (421.15)           | (421.15)          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 592.61           | 0.00            | (592.61)           | (592.61)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 336.81           | 0.00            | (336.81)           | (336.81)          |
| 711156 Supplies-Electronic Devices         | 0.00                | 0.00                | 0.00                    | 209.00           | 0.00            | (209.00)           | (209.00)          |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 3,259.95         | 0.00            | (3,259.95)         | (3,259.95)        |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 3,469.03         | 0.00            | (3,469.03)         | (3,469.03)        |
| 711174 Guest Amenities                     | 0.00                | 0.00                | 0.00                    | (454.00)         | 0.00            | 454.00             | 454.00            |
| 711178 Supplies- Training                  | 0.00                | 0.00                | 0.00                    | 4,859.87         | 0.00            | (4,859.87)         | (4,859.87)        |
| 7112 Research Supplies                     | 9,700.00            | 9,700.00            | 0.00                    | 0.00             | 0.00            | 9,700.00           | 9,700.00          |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 76.50            | 0.00            | (76.50)            | (76.50)           |

Grant: 184180 - Assistive Technology-State  
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | H224A110029                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/12              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UFDDTW - PI Therese Willkomm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 28.92             | 0.00            | (28.92)            | (28.92)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 1,797.80          | 0.00            | (1,797.80)         | (1,797.80)         |
| 715010 Non-Cap Equip-Furniture & Fixtures             | 0.00                | 0.00                | 0.00                    | 839.00            | 0.00            | (839.00)           | (839.00)           |
| 715015 Non-Cap Equip-Printer                          | 0.00                | 0.00                | 0.00                    | 315.93            | 0.00            | (315.93)           | (315.93)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 128.53            | 0.00            | (128.53)           | (128.53)           |
| 716021 Maint & Repairs-Equipment                      | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)            |
| 716024 Maint & Repairs-Custodial Services             | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)            | (20.00)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 5.63              | 0.00            | (5.63)             | (5.63)             |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 55.10             | 0.00            | (55.10)            | (55.10)            |
| 716122 Rental off site research facilities            | 1,000.00            | 1,000.00            | 0.00                    | 537.48            | 0.00            | 462.52             | 462.52             |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 2.97              | 0.00            | (2.97)             | (2.97)             |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,148.25          | 0.00            | (5,148.25)         | (5,148.25)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 25.32             | 0.00            | (25.32)            | (25.32)            |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 812.65            | 0.00            | (812.65)           | (812.65)           |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 41.53             | 0.00            | (41.53)            | (41.53)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 20.69             | 0.00            | (20.69)            | (20.69)            |
| 718030 Telecom-Voice RE Wireless                      | 0.00                | 0.00                | 0.00                    | 660.00            | 0.00            | (660.00)           | (660.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 81.92             | 0.00            | (81.92)            | (81.92)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 5,051.00          | 0.00            | (5,051.00)         | (5,051.00)         |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 1,100.00          | 0.00            | (1,100.00)         | (1,100.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,200.00</b>    | <b>15,200.00</b>    | <b>0.00</b>             | <b>32,282.75</b>  | <b>0.00</b>     | <b>(17,082.75)</b> | <b>(17,082.75)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,013.00</b>    | <b>20,013.00</b>    | <b>0.00</b>             | <b>40,858.24</b>  | <b>0.00</b>     | <b>(20,845.24)</b> | <b>(20,845.24)</b> |
| 780000 Heating Fuels-#2 Oil                           | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b>      | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>153,363.00</b>   | <b>153,363.00</b>   | <b>0.00</b>             | <b>152,230.54</b> | <b>0.00</b>     | <b>1,132.46</b>    | <b>1,132.46</b>    |
| 760300 F&A Expenditures                               | 15,336.00           | 15,336.00           | 0.00                    | 15,222.93         | 0.00            | 113.07             | 113.07             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,336.00</b>    | <b>15,336.00</b>    | <b>0.00</b>             | <b>15,222.93</b>  | <b>0.00</b>     | <b>113.07</b>      | <b>113.07</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,336.00</b>    | <b>15,336.00</b>    | <b>0.00</b>             | <b>15,222.93</b>  | <b>0.00</b>     | <b>113.07</b>      | <b>113.07</b>      |
| <b>***Total Expenditures</b>                          | <b>168,699.00</b>   | <b>168,699.00</b>   | <b>0.00</b>             | <b>167,453.47</b> | <b>0.00</b>     | <b>1,245.53</b>    | <b>1,245.53</b>    |

Grant: 184180 - Assistive Technology-State  
 Fund: 184182 - Assistive Technology-Leadership

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 167,453.47        | 0.00            | (167,453.47)        | (167,453.47)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167,453.47</b> | <b>0.00</b>     | <b>(167,453.47)</b> | <b>(167,453.47)</b> |
| 570304 Conference Registrations        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 57 - Other Sources</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167,453.47</b> | <b>0.00</b>     | <b>(167,453.47)</b> | <b>(167,453.47)</b> |

Grant: 184180 - Assistive Technology-State  
 Fund: 184182 - Assistive Technology-Leadershp

Status: Closing - Final Financial Rev  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A110029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFIOD0 - Institute on Disability**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 617F10 Operating Staff                               | 0.00                | 0.00                | 0.00                    | 485.05        | 0.00            | (485.05)           | (485.05)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>485.05</b> | <b>0.00</b>     | <b>(485.05)</b>    | <b>(485.05)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 220.21        | 0.00            | (220.21)           | (220.21)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220.21</b> | <b>0.00</b>     | <b>(220.21)</b>    | <b>(220.21)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>705.26</b> | <b>0.00</b>     | <b>(705.26)</b>    | <b>(705.26)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 70.52         | 0.00            | (70.52)            | (70.52)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70.52</b>  | <b>0.00</b>     | <b>(70.52)</b>     | <b>(70.52)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70.52</b>  | <b>0.00</b>     | <b>(70.52)</b>     | <b>(70.52)</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>775.78</b> | <b>0.00</b>     | <b>(775.78)</b>    | <b>(775.78)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 775.78        | 0.00            | (775.78)           | (775.78)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>775.78</b> | <b>0.00</b>     | <b>(775.78)</b>    | <b>(775.78)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>775.78</b> | <b>0.00</b>     | <b>(775.78)</b>    | <b>(775.78)</b>   |



Grant: 184181 - ELL Co-op  
 Fund: 184181 - EL CO-OP

Status: Closing - Final Financial Rev  
 FMGR: Sharkey, Judith A

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------------|---------------------|-------|
| PI Name:                | Sharkey, Judith A              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/02/200                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO         |                     |       |
| Sponsor ID:             | T195N070197                    | CFDA #:                 | 84.195                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00% | Budget Controls     | A110  |
| Resp Org:               | UCEDUC                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     |            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/2/07 - 12/31/12              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |            | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       |            | Sefa Classification | OTHER |

Org: UCEDJS - PI Judy Sharkey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 38,295.27         | 0.00            | (38,295.27)        | (38,295.27)        |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 29,937.32         | 0.00            | (29,937.32)        | (29,937.32)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 42,626.32         | 0.00            | (42,626.32)        | (42,626.32)        |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 782.26            | 0.00            | (782.26)           | (782.26)           |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 159,892.00          | 159,892.00          | 0.00                    | 0.00              | 0.00            | 159,892.00         | 159,892.00         |
| 611PFS [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 14,050.09         | 0.00            | (14,050.09)        | (14,050.09)        |
| 611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd   | 0.00                | 0.00                | 0.00                    | 1,786.85          | 0.00            | (1,786.85)         | (1,786.85)         |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 23,493.45         | 0.00            | (23,493.45)        | (23,493.45)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 17,726.00           | 17,726.00           | 0.00                    | 0.00              | 0.00            | 17,726.00          | 17,726.00          |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 6,000.02          | 0.00            | (6,000.02)         | (6,000.02)         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 20,825.12         | 0.00            | (20,825.12)        | (20,825.12)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 17,430.40         | 0.00            | (17,430.40)        | (17,430.40)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 75,842.46         | 0.00            | (75,842.46)        | (75,842.46)        |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 3.75              | 0.00            | (3.75)             | (3.75)             |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 16,721.25         | 0.00            | (16,721.25)        | (16,721.25)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,710.00           | 10,710.00           | 0.00                    | 0.00              | 0.00            | 10,710.00          | 10,710.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>188,328.00</b>   | <b>188,328.00</b>   | <b>0.00</b>             | <b>287,794.56</b> | <b>0.00</b>     | <b>(99,466.56)</b> | <b>(99,466.56)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 12,299.11         | 0.00            | (12,299.11)        | (12,299.11)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 32,820.00           | 32,663.00           | 0.00                    | 18,590.31         | 0.00            | 14,229.69          | 14,072.69          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 6,329.92          | 0.00            | (6,329.92)         | (6,329.92)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>32,820.00</b>    | <b>32,663.00</b>    | <b>0.00</b>             | <b>37,219.34</b>  | <b>0.00</b>     | <b>(4,399.34)</b>  | <b>(4,556.34)</b>  |
| 710 Travel                                 | 34,664.00           | 34,664.00           | 0.00                    | 0.00              | 0.00            | 34,664.00          | 34,664.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,044.07          | 0.00            | (1,044.07)         | (1,044.07)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 8,666.26          | 0.00            | (8,666.26)         | (8,666.26)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 12,080.00         | 0.00            | (12,080.00)        | (12,080.00)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 28,378.21         | 0.00            | (28,378.21)        | (28,378.21)        |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 34.10             | 0.00            | (34.10)            | (34.10)            |
| <b>Subtotal: Travel</b>                    | <b>34,664.00</b>    | <b>34,664.00</b>    | <b>0.00</b>             | <b>50,202.64</b>  | <b>0.00</b>     | <b>(15,538.64)</b> | <b>(15,538.64)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 15,266.17         | 0.00            | (15,266.17)        | (15,266.17)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 39.51             | 0.00            | (39.51)            | (39.51)            |
| 7112 Research Supplies                     | 89,100.00           | 89,100.00           | 0.00                    | 0.00              | 0.00            | 89,100.00          | 89,100.00          |

Grant: 184181 - ELL Co-op  
 Fund: 184181 - EL CO-OP

Status: Closing - Final Financial Rev  
 FMGR: Sharkey, Judith A

Type: Grant

PI Name: Sharkey, Judith A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: T195N070197 CFDA #: 84.195  
 Resp Org: UCEDUC  
 FRAGRNT Start/End Date: 7/2/07 - 12/31/12

**Fund Information**  
 Effective Date: 07/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UCEDJS - PI Judy Sharkey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 29,163.03           | 0.00            | (29,163.03)           | (29,163.03)           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 615.43              | 0.00            | (615.43)              | (615.43)              |
| 713015 Printing & Copying-Departmental                 | 0.00                | 0.00                | 0.00                    | 988.94              | 0.00            | (988.94)              | (988.94)              |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 62.07               | 0.00            | (62.07)               | (62.07)               |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 4,125.00            | 0.00            | (4,125.00)            | (4,125.00)            |
| 717000 Consulting-General                              | 56,872.00           | 56,872.00           | 0.00                    | 0.00                | 0.00            | 56,872.00             | 56,872.00             |
| 717120 Finl Services-Commissions                       | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00            | (500.00)              | (500.00)              |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 26,352.00           | 0.00            | (26,352.00)           | (26,352.00)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 271,679.00          | 271,679.00          | 0.00                    | 0.00                | 0.00            | 271,679.00            | 271,679.00            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 4,125.30            | 0.00            | (4,125.30)            | (4,125.30)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 128.00              | 0.00            | (128.00)              | (128.00)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>417,651.00</b>   | <b>417,651.00</b>   | <b>0.00</b>             | <b>81,365.45</b>    | <b>0.00</b>     | <b>336,285.55</b>     | <b>336,285.55</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>452,315.00</b>   | <b>452,315.00</b>   | <b>0.00</b>             | <b>131,568.09</b>   | <b>0.00</b>     | <b>320,746.91</b>     | <b>320,746.91</b>     |
| 721000 Waivers (Non-Assistantships)                    | 0.00                | 0.00                | 0.00                    | 431.45              | 0.00            | (431.45)              | (431.45)              |
| 721100 Assistantships                                  | 442,022.00          | 442,022.00          | 0.00                    | 780,080.02          | 0.00            | (338,058.02)          | (338,058.02)          |
| 722200 Participant Support                             | 198,231.00          | 198,231.00          | 0.00                    | 61,957.65           | 0.00            | 136,273.35            | 136,273.35            |
| 722220 Participant Sup-Post Doctoral                   | (170.00)            | 0.00                | 0.00                    | 0.00                | 0.00            | (170.00)              | 0.00                  |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 0.00                    | 14,997.00           | 0.00            | (14,997.00)           | (14,997.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>640,083.00</b>   | <b>640,253.00</b>   | <b>0.00</b>             | <b>857,466.12</b>   | <b>0.00</b>     | <b>(217,383.12)</b>   | <b>(217,213.12)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,313,546.00</b> | <b>1,313,559.00</b> | <b>0.00</b>             | <b>1,314,048.11</b> | <b>0.00</b>     | <b>(502.11)</b>       | <b>(489.11)</b>       |
| 760300 F&A Expenditures                                | 36,501.00           | 36,488.00           | 0.00                    | 36,526.63           | 0.00            | (25.63)               | (38.63)               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>36,501.00</b>    | <b>36,488.00</b>    | <b>0.00</b>             | <b>36,526.63</b>    | <b>0.00</b>     | <b>(25.63)</b>        | <b>(38.63)</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>36,501.00</b>    | <b>36,488.00</b>    | <b>0.00</b>             | <b>36,526.63</b>    | <b>0.00</b>     | <b>(25.63)</b>        | <b>(38.63)</b>        |
| <b>***Total Expenditures</b>                           | <b>1,350,047.00</b> | <b>1,350,047.00</b> | <b>0.00</b>             | <b>1,350,574.74</b> | <b>0.00</b>     | <b>(527.74)</b>       | <b>(527.74)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,350,574.74        | 0.00            | (1,350,574.74)        | (1,350,574.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,350,574.74</b> | <b>0.00</b>     | <b>(1,350,574.74)</b> | <b>(1,350,574.74)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,350,574.74</b> | <b>0.00</b>     | <b>(1,350,574.74)</b> | <b>(1,350,574.74)</b> |



Grant: 184183 - GATE CITY  
 Fund: 184183 - GATE CITY

Status: Active  
 FMGR: Sharkey, Judith A

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Sharkey, Judith A              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/01/201                             | IDC Basis Code:     | USEDT          | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | T365Z120227                    | CFDA #:                 | 84.365                                | Term Date:          | IDC Rate Code: | IDC8                  | 8.00% | Budget Controls     | A110  |
| Resp Org:               | UCEDUC                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 8                     |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 5/1/12 - 4/30/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

Org: UCEDJS - PI Judy Sharkey

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 30,446.52         | 0.00             | (30,446.52)        | (30,446.52)        |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 1,443.92                | 11,129.84         | 11,118.18        | (22,248.02)        | (22,248.02)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 27,711.00           | 27,711.00           | 0.00                    | 0.00              | 0.00             | 27,711.00          | 27,711.00          |
| 615F10 PAT                                 | 0.00                | 0.00                | 3,484.68                | 55,852.49         | 40,381.26        | (96,233.75)        | (96,233.75)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 155,094.00          | 155,094.00          | 0.00                    | 0.00              | 0.00             | 155,094.00         | 155,094.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 46,134.00           | 46,134.00           | 0.00                    | 0.00              | 0.00             | 46,134.00          | 46,134.00          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 1,903.26                | 87,105.71         | 16,602.99        | (103,708.70)       | (103,708.70)       |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 3,390.00                | 23,905.00         | 0.00             | (23,905.00)        | (23,905.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>228,939.00</b>   | <b>228,939.00</b>   | <b>10,221.86</b>        | <b>208,439.56</b> | <b>68,102.43</b> | <b>(47,602.99)</b> | <b>(47,602.99)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 372.21                  | 5,249.83          | 856.10           | (6,105.93)         | (6,105.93)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 89,925.00           | 89,925.00           | 1,341.60                | 25,266.15         | 15,546.79        | 49,112.06          | 49,112.06          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 146.55                  | 7,493.14          | 1,278.43         | (8,771.57)         | (8,771.57)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>89,925.00</b>    | <b>89,925.00</b>    | <b>1,860.36</b>         | <b>38,009.12</b>  | <b>17,681.32</b> | <b>34,234.56</b>   | <b>34,234.56</b>   |
| 710 Travel                                 | 37,811.00           | 37,811.00           | 0.00                    | 0.00              | 0.00             | 37,811.00          | 37,811.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 277.84                  | 3,958.63          | 0.00             | (3,958.63)         | (3,958.63)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 20,211.34         | 0.00             | (20,211.34)        | (20,211.34)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 330.00                  | 2,845.00          | 0.00             | (2,845.00)         | (2,845.00)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,444.18          | 0.00             | (2,444.18)         | (2,444.18)         |
| <b>Subtotal: Travel</b>                    | <b>37,811.00</b>    | <b>37,811.00</b>    | <b>607.84</b>           | <b>29,459.15</b>  | <b>0.00</b>      | <b>8,351.85</b>    | <b>8,351.85</b>    |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 23.08             | 0.00             | (23.08)            | (23.08)            |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 100,000.00        | 0.00             | (100,000.00)       | (100,000.00)       |
| 7112 Research Supplies                     | 27,500.00           | 27,500.00           | 0.00                    | 0.00              | 0.00             | 27,500.00          | 27,500.00          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 144.78                  | 19,722.19         | 0.00             | (19,722.19)        | (19,722.19)        |
| 712 Library Acquisitions                   | 17,000.00           | 17,000.00           | 0.00                    | 0.00              | 0.00             | 17,000.00          | 17,000.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 249.60                  | 900.10            | 0.00             | (900.10)           | (900.10)           |
| 713015 Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 745.72            | 0.00             | (745.72)           | (745.72)           |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 8.95              | 0.00             | (8.95)             | (8.95)             |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 5,139.50          | 0.00             | (5,139.50)         | (5,139.50)         |
| 717000 Consulting-General                  | 66,000.00           | 66,000.00           | 0.00                    | 0.00              | 0.00             | 66,000.00          | 66,000.00          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 19,250.00         | 0.00             | (19,250.00)        | (19,250.00)        |
| 717210 Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)           | (250.00)           |

Grant: 184183 - GATE CITY  
 Fund: 184183 - GATE CITY

Status: Active  
 FMGR: Sharkey, Judith A  
 Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Sharkey, Judith A              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/01/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | T365Z120227                    | CFDA #:                 | 84.365                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UCEDUC                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 5/1/12 - 4/30/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UCEDJS - PI Judy Sharkey**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 150,000.00          | 150,000.00          | 0.00                    | 0.00              | 0.00             | 150,000.00          | 150,000.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 144.09            | 0.00             | (144.09)            | (144.09)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 995.00            | 0.00             | (995.00)            | (995.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>260,500.00</b>   | <b>260,500.00</b>   | <b>394.38</b>           | <b>147,178.63</b> | <b>0.00</b>      | <b>113,321.37</b>   | <b>113,321.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>298,311.00</b>   | <b>298,311.00</b>   | <b>1,002.22</b>         | <b>176,637.78</b> | <b>0.00</b>      | <b>121,673.22</b>   | <b>121,673.22</b>   |
| 721100 Assistantships                                  | 356,173.00          | 356,173.00          | 74,225.50               | 257,547.82        | 0.00             | 98,625.18           | 98,625.18           |
| 722200 Participant Support                             | 8,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00             | 8,000.00            | 8,000.00            |
| 722220 Participant Sup-Post Doctoral                   | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00             | 20,000.00           | 20,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>384,173.00</b>   | <b>384,173.00</b>   | <b>74,225.50</b>        | <b>257,547.82</b> | <b>0.00</b>      | <b>126,625.18</b>   | <b>126,625.18</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,001,348.00</b> | <b>1,001,348.00</b> | <b>87,309.94</b>        | <b>680,634.28</b> | <b>85,783.75</b> | <b>234,929.97</b>   | <b>234,929.97</b>   |
| 760300 F&A Expenditures                                | 49,374.00           | 49,374.00           | 1,046.76                | 33,847.14         | 0.00             | 15,526.86           | 15,526.86           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>49,374.00</b>    | <b>49,374.00</b>    | <b>1,046.76</b>         | <b>33,847.14</b>  | <b>0.00</b>      | <b>15,526.86</b>    | <b>15,526.86</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>49,374.00</b>    | <b>49,374.00</b>    | <b>1,046.76</b>         | <b>33,847.14</b>  | <b>0.00</b>      | <b>15,526.86</b>    | <b>15,526.86</b>    |
| <b>***Total Expenditures</b>                           | <b>1,050,722.00</b> | <b>1,050,722.00</b> | <b>88,356.70</b>        | <b>714,481.42</b> | <b>85,783.75</b> | <b>250,456.83</b>   | <b>250,456.83</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 88,356.70               | 714,481.42        | 0.00             | (714,481.42)        | (714,481.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>88,356.70</b>        | <b>714,481.42</b> | <b>0.00</b>      | <b>(714,481.42)</b> | <b>(714,481.42)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>88,356.70</b>        | <b>714,481.42</b> | <b>0.00</b>      | <b>(714,481.42)</b> | <b>(714,481.42)</b> |

Grant: 184184 - Upward Bound  
 Fund: 184184 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/31/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | P047A120589                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | STDBUD |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UAENDG - PI Daniel Gordon

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                   |                    |                   |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00         | 164,352.50        | 0.00               | (164,352.50)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 253,827.00          | 255,827.00              | 0.00         | 0.00              | 0.00               | 253,827.00        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                    | 0.00         | 26,102.01         | 0.00               | (26,102.01)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                    | 0.00         | 4,000.04          | 0.00               | (4,000.04)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 42,476.23         | 0.00               | (42,476.23)       |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                    | 0.00         | 600.00            | 0.00               | (600.00)          |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                    | 0.00         | 6,973.00          | 0.00               | (6,973.00)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 3,147.41          | 0.00               | (3,147.41)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                    | 0.00         | 8,695.62          | 0.00               | (8,695.62)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>253,827.00</b>   | <b>255,827.00</b>       | <b>0.00</b>  | <b>256,346.81</b> | <b>0.00</b>        | <b>(2,519.81)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 1,031.48          | 0.00               | (1,031.48)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 87,603.00           | 90,103.00               | 0.00         | 85,750.55         | 0.00               | 1,852.45          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 3,785.40          | 0.00               | (3,785.40)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>87,603.00</b>    | <b>90,103.00</b>        | <b>0.00</b>  | <b>90,567.43</b>  | <b>0.00</b>        | <b>(2,964.43)</b> |
| 710                                    | Travel                              | 21,118.00           | 15,551.81               | 0.00         | 0.00              | 0.00               | 21,118.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 14,214.96         | 0.00               | (14,214.96)       |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 658.35            | 0.00               | (658.35)          |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                    | 0.00         | 8.50              | 0.00               | (8.50)            |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 670.00            | 0.00               | (670.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>21,118.00</b>    | <b>15,551.81</b>        | <b>0.00</b>  | <b>15,551.81</b>  | <b>0.00</b>        | <b>5,566.19</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | 90.43             | 0.00               | (90.43)           |
| 7111                                   | Supplies                            | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00              |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 3,862.29          | 0.00               | (3,862.29)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                    | 0.00         | 433.36            | 0.00               | (433.36)          |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                    | 0.00         | 1,779.11          | 0.00               | (1,779.11)        |
| 7112                                   | Research Supplies                   | 18,550.00           | 19,616.19               | 0.00         | 0.00              | 0.00               | 18,550.00         |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 519.36            | 0.00               | (519.36)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                    | 0.00         | 1,020.09          | 0.00               | (1,020.09)        |

Grant: 184184 - Upward Bound  
 Fund: 184184 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

**Fund Information**  
 Effective Date: 05/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAENDG - PI Daniel Gordon**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 61.91             | 0.00            | (61.91)             | (61.91)             |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                 | 0.00                | 0.00                | 0.00                    | 410.51            | 0.00            | (410.51)            | (410.51)            |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 3,387.49          | 0.00            | (3,387.49)          | (3,387.49)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 218.72            | 0.00            | (218.72)            | (218.72)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,964.40          | 0.00            | (2,964.40)          | (2,964.40)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 112.50            | 0.00            | (112.50)            | (112.50)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 129.36            | 0.00            | (129.36)            | (129.36)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,123.30          | 0.00            | (1,123.30)          | (1,123.30)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 2,351.00          | 0.00            | (2,351.00)          | (2,351.00)          |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 234.50            | 0.00            | (234.50)            | (234.50)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 917.86            | 0.00            | (917.86)            | (917.86)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>18,550.00</b>    | <b>19,616.19</b>    | <b>0.00</b>             | <b>19,616.19</b>  | <b>0.00</b>     | <b>(1,066.19)</b>   | <b>(0.00)</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>39,668.00</b>    | <b>35,168.00</b>    | <b>0.00</b>             | <b>35,168.00</b>  | <b>0.00</b>     | <b>4,500.00</b>     | <b>(0.00)</b>       |
| 722200 Participant Support                             | 66,294.00           | 66,294.00           | 0.00                    | 50,402.65         | 0.00            | 15,891.35           | 15,891.35           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 13,226.00         | 0.00            | (13,226.00)         | (13,226.00)         |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | (15.00)           | 0.00            | 15.00               | 15.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>66,294.00</b>    | <b>66,294.00</b>    | <b>0.00</b>             | <b>63,613.65</b>  | <b>0.00</b>     | <b>2,680.35</b>     | <b>2,680.35</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>447,392.00</b>   | <b>447,392.00</b>   | <b>0.00</b>             | <b>445,695.89</b> | <b>0.00</b>     | <b>1,696.11</b>     | <b>1,696.11</b>     |
| 760300 F&A Expenditures                                | 30,488.00           | 30,488.00           | 0.00                    | 30,566.55         | 0.00            | (78.55)             | (78.55)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>30,488.00</b>    | <b>30,488.00</b>    | <b>0.00</b>             | <b>30,566.55</b>  | <b>0.00</b>     | <b>(78.55)</b>      | <b>(78.55)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>30,488.00</b>    | <b>30,488.00</b>    | <b>0.00</b>             | <b>30,566.55</b>  | <b>0.00</b>     | <b>(78.55)</b>      | <b>(78.55)</b>      |
| <b>***Total Expenditures</b>                           | <b>477,880.00</b>   | <b>477,880.00</b>   | <b>0.00</b>             | <b>476,262.44</b> | <b>0.00</b>     | <b>1,617.56</b>     | <b>1,617.56</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 476,262.44        | 0.00            | (476,262.44)        | (476,262.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>476,262.44</b> | <b>0.00</b>     | <b>(476,262.44)</b> | <b>(476,262.44)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>476,262.44</b> | <b>0.00</b>     | <b>(476,262.44)</b> | <b>(476,262.44)</b> |





Grant: 184184 - Upward Bound  
 Fund: 184184 - Upward Bound

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

**Fund Information**  
 Effective Date: 05/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UCEDJS - PI Judy Sharkey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 290.86        | 0.00            | (290.86)           | (290.86)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>290.86</b> | <b>0.00</b>     | <b>(290.86)</b>    | <b>(290.86)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>290.86</b> | <b>0.00</b>     | <b>(290.86)</b>    | <b>(290.86)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>290.86</b> | <b>0.00</b>     | <b>(290.86)</b>    | <b>(290.86)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 23.27         | 0.00            | (23.27)            | (23.27)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23.27</b>  | <b>0.00</b>     | <b>(23.27)</b>     | <b>(23.27)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23.27</b>  | <b>0.00</b>     | <b>(23.27)</b>     | <b>(23.27)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>314.13</b> | <b>0.00</b>     | <b>(314.13)</b>    | <b>(314.13)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 314.13        | 0.00            | (314.13)           | (314.13)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>314.13</b> | <b>0.00</b>     | <b>(314.13)</b>    | <b>(314.13)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>314.13</b> | <b>0.00</b>     | <b>(314.13)</b>    | <b>(314.13)</b>   |

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | P047A120589                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | STDBUD |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UAENDG - PI Daniel Gordon**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 0.00                | 0.00                | 0.00                    | 3,121.43          | 0.00            | (3,121.43)         | (3,121.43)        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 150,460.47        | 0.00            | (150,460.47)       | (150,460.47)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 166,818.00          | 161,664.59          | 0.00                    | 0.00              | 0.00            | 166,818.00         | 161,664.59        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 26,316.48         | 0.00            | (26,316.48)        | (26,316.48)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 26,494.00           | 26,494.00           | 0.00                    | 0.00              | 0.00            | 26,494.00          | 26,494.00         |
| 61CBEX                                 | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 3,650.06          | 0.00            | (3,650.06)         | (3,650.06)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 40,553.24         | 0.00            | (40,553.24)        | (40,553.24)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,939.46          | 0.00            | (4,939.46)         | (4,939.46)        |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 3,800.16          | 0.00            | (3,800.16)         | (3,800.16)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,191.00          | 0.00            | (1,191.00)         | (1,191.00)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 8,593.55          | 0.00            | (8,593.55)         | (8,593.55)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 56,470.00           | 56,470.00           | 0.00                    | 0.00              | 0.00            | 56,470.00          | 56,470.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>249,782.00</b>   | <b>244,628.59</b>   | <b>0.00</b>             | <b>242,625.85</b> | <b>0.00</b>     | <b>7,156.15</b>    | <b>2,002.74</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 588.58            | 0.00            | (588.58)           | (588.58)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 93,964.00           | 87,464.55           | 0.00                    | 81,716.38         | 0.00            | 12,247.62          | 5,748.17          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,846.36          | 0.00            | (3,846.36)         | (3,846.36)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>93,964.00</b>    | <b>87,464.55</b>    | <b>0.00</b>             | <b>86,151.32</b>  | <b>0.00</b>     | <b>7,812.68</b>    | <b>1,313.23</b>   |
| 710                                    | Travel                              | 2,548.00            | 10,320.67           | 0.00                    | 0.00              | 0.00            | 2,548.00           | 10,320.67         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 6,717.71          | 0.00            | (6,717.71)         | (6,717.71)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,077.96          | 0.00            | (3,077.96)         | (3,077.96)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 525.00            | 0.00            | (525.00)           | (525.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>2,548.00</b>     | <b>10,320.67</b>    | <b>0.00</b>             | <b>10,320.67</b>  | <b>0.00</b>     | <b>(7,772.67)</b>  | <b>0.00</b>       |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 6.78              | 0.00            | (6.78)             | (6.78)            |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,129.90          | 0.00            | (2,129.90)         | (2,129.90)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 229.57            | 0.00            | (229.57)           | (229.57)          |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 8,920.62          | 0.00            | (8,920.62)         | (8,920.62)        |
| 7112                                   | Research Supplies                   | 17,450.00           | 21,330.19           | 0.00                    | 0.00              | 0.00            | 17,450.00          | 21,330.19         |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 888.20            | 0.00            | (888.20)           | (888.20)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 491.27            | 0.00            | (491.27)           | (491.27)          |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 37.00             | 0.00            | (37.00)            | (37.00)           |
| 716027                                 | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 115.22            | 0.00            | (115.22)           | (115.22)          |

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | P047A120589                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | STDBUD |
| Resp Org:               | UAUPWB                         | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UAENDG - PI Daniel Gordon**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 3,148.27          | 0.00            | (3,148.27)          | (3,148.27)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 399.04            | 0.00            | (399.04)            | (399.04)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,965.43          | 0.00            | (2,965.43)          | (2,965.43)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 112.50            | 0.00            | (112.50)            | (112.50)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 95.92             | 0.00            | (95.92)             | (95.92)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 107.85            | 0.00            | (107.85)            | (107.85)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 406.12            | 0.00            | (406.12)            | (406.12)            |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 217.50            | 0.00            | (217.50)            | (217.50)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 1,002.93          | 0.00            | (1,002.93)          | (1,002.93)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>17,450.00</b>    | <b>21,330.19</b>    | <b>0.00</b>             | <b>21,274.12</b>  | <b>0.00</b>     | <b>(3,824.12)</b>   | <b>56.07</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>19,998.00</b>    | <b>31,650.86</b>    | <b>0.00</b>             | <b>31,594.79</b>  | <b>0.00</b>     | <b>(11,596.79)</b>  | <b>56.07</b>        |
| 722200 Participant Support                             | 60,213.00           | 60,213.00           | 0.00                    | 48,773.00         | 0.00            | 11,440.00           | 11,440.00           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 11,440.00         | 0.00            | (11,440.00)         | (11,440.00)         |
| 722220 Participant Sup-Post Doctoral                   | (170.00)            | (170.00)            | 0.00                    | 0.00              | 0.00            | (170.00)            | (170.00)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>60,043.00</b>    | <b>60,043.00</b>    | <b>0.00</b>             | <b>60,213.00</b>  | <b>0.00</b>     | <b>(170.00)</b>     | <b>(170.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>423,787.00</b>   | <b>423,787.00</b>   | <b>0.00</b>             | <b>420,584.96</b> | <b>0.00</b>     | <b>3,202.04</b>     | <b>3,202.04</b>     |
| 760300 F&A Expenditures                                | 29,100.00           | 29,100.00           | 0.00                    | 28,829.72         | 0.00            | 270.28              | 270.28              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>29,100.00</b>    | <b>29,100.00</b>    | <b>0.00</b>             | <b>28,829.72</b>  | <b>0.00</b>     | <b>270.28</b>       | <b>270.28</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>29,100.00</b>    | <b>29,100.00</b>    | <b>0.00</b>             | <b>28,829.72</b>  | <b>0.00</b>     | <b>270.28</b>       | <b>270.28</b>       |
| <b>***Total Expenditures</b>                           | <b>452,887.00</b>   | <b>452,887.00</b>   | <b>0.00</b>             | <b>449,414.68</b> | <b>0.00</b>     | <b>3,472.32</b>     | <b>3,472.32</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 449,414.68        | 0.00            | (449,414.68)        | (449,414.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>449,414.68</b> | <b>0.00</b>     | <b>(449,414.68)</b> | <b>(449,414.68)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>449,414.68</b> | <b>0.00</b>     | <b>(449,414.68)</b> | <b>(449,414.68)</b> |

Grant: 184184 - Upward Bound  
 Fund: 184191 - Upward Bound YR2

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120589 CFDA #: 84.047  
 Resp Org: UAUPWB  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAUPWB - Upward Bound**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 195.58        | 0.00            | (195.58)           | (195.58)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>195.58</b> | <b>0.00</b>     | <b>(195.58)</b>    | <b>(195.58)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 17.30         | 0.00            | (17.30)            | (17.30)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17.30</b>  | <b>0.00</b>     | <b>(17.30)</b>     | <b>(17.30)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>212.88</b> | <b>0.00</b>     | <b>(212.88)</b>    | <b>(212.88)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 17.02         | 0.00            | (17.02)            | (17.02)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17.02</b>  | <b>0.00</b>     | <b>(17.02)</b>     | <b>(17.02)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17.02</b>  | <b>0.00</b>     | <b>(17.02)</b>     | <b>(17.02)</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229.90</b> | <b>0.00</b>     | <b>(229.90)</b>    | <b>(229.90)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 229.90        | 0.00            | (229.90)           | (229.90)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229.90</b> | <b>0.00</b>     | <b>(229.90)</b>    | <b>(229.90)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229.90</b> | <b>0.00</b>     | <b>(229.90)</b>    | <b>(229.90)</b>   |

Grant: 184184 - Upward Bound  
 Fund: 184198 - Upward Bound Year 3

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | P047A120589                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | STDBUD |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UAENDG - PI Daniel Gordon

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                   |                    |                   |
| 613B91 Graduate Summer Appoint-Teaching    | 0.00                | 0.00                | 0.00                    | 1,533.33          | 0.00              | (1,533.33)         | (1,533.33)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 9,058.75                | 52,108.99         | 116,150.48        | (168,259.47)       | (168,259.47)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 202,720.00          | 202,720.00          | 0.00                    | 0.00              | 0.00              | 202,720.00         | 202,720.00        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 2,091.60                | 8,261.82          | 19,347.30         | (27,609.12)        | (27,609.12)       |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00              | (175.00)           | (175.00)          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 44,480.36         | 0.00              | (44,480.36)        | (44,480.36)       |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,227.32          | 0.00              | (1,227.32)         | (1,227.32)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,330.02          | 0.00              | (2,330.02)         | (2,330.02)        |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 475.00            | 0.00              | (475.00)           | (475.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,895.92          | 0.00              | (1,895.92)         | (1,895.92)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,545.29          | 0.00              | (6,545.29)         | (6,545.29)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 68,855.00           | 68,855.00           | 0.00                    | 0.00              | 0.00              | 68,855.00          | 68,855.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>271,575.00</b>   | <b>271,575.00</b>   | <b>11,150.35</b>        | <b>119,033.05</b> | <b>135,497.78</b> | <b>17,044.17</b>   | <b>17,044.17</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 348.49            | 0.00              | (348.49)           | (348.49)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 82,620.00           | 82,620.00           | 4,292.88                | 24,167.15         | 52,166.64         | 6,286.21           | 6,286.21          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,521.32          | 0.00              | (3,521.32)         | (3,521.32)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>82,620.00</b>    | <b>82,620.00</b>    | <b>4,292.88</b>         | <b>28,036.96</b>  | <b>52,166.64</b>  | <b>2,416.40</b>    | <b>2,416.40</b>   |
| 710 Travel                                 | 5,135.00            | 5,135.00            | 0.00                    | 0.00              | 0.00              | 5,135.00           | 5,135.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 4,063.01          | 0.00              | (4,063.01)         | (4,063.01)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 1,036.12                | 2,904.12          | 0.00              | (2,904.12)         | (2,904.12)        |
| <b>Subtotal: Travel</b>                    | <b>5,135.00</b>     | <b>5,135.00</b>     | <b>1,036.12</b>         | <b>6,967.13</b>   | <b>0.00</b>       | <b>(1,832.13)</b>  | <b>(1,832.13)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 508.96                  | 1,092.32          | 0.00              | (1,092.32)         | (1,092.32)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 12.00                   | 61.40             | 0.00              | (61.40)            | (61.40)           |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 195.95                  | 466.91            | 104.05            | (570.96)           | (570.96)          |
| 7112 Research Supplies                     | 22,250.00           | 22,250.00           | 0.00                    | 0.00              | 0.00              | 22,250.00          | 22,250.00         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 341.60            | 500.00            | (841.60)           | (841.60)          |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00              | (10.00)            | (10.00)           |
| 714000 Postage-General                     | 0.00                | 0.00                | 26.80                   | 135.94            | 439.06            | (575.00)           | (575.00)          |
| 714010 Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 28.40             | 0.00              | (28.40)            | (28.40)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | (72.01)           | 0.00              | 72.01              | 72.01             |
| 716120 Rentals-Property or Room            | 0.00                | 0.00                | 125.00                  | 125.00            | 0.00              | (125.00)           | (125.00)          |

Grant: 184184 - Upward Bound  
 Fund: 184198 - Upward Bound Year 3

Status: Active  
 FMGR: Gordon, Daniel P

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Gordon, Daniel P               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDCN  | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | P047A120589                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | STDBUD |
| Resp Org:               | UAUPWB                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UAENDG - PI Daniel Gordon**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 129.53            | 0.00              | (129.53)            | (129.53)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 2,230.64          | (2,230.64)          | (2,230.64)          |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 246.05                  | 774.19            | 0.00              | (774.19)            | (774.19)            |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 70.00                   | 70.00             | 0.00              | (70.00)             | (70.00)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 4.87                    | 24.17             | 0.00              | (24.17)             | (24.17)             |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 220.00                  | 1,148.00          | 0.00              | (1,148.00)          | (1,148.00)          |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 1,971.37          | 0.00              | (1,971.37)          | (1,971.37)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>22,250.00</b>    | <b>22,250.00</b>    | <b>1,409.63</b>         | <b>6,306.82</b>   | <b>3,273.75</b>   | <b>12,669.43</b>    | <b>12,669.43</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>27,385.00</b>    | <b>27,385.00</b>    | <b>2,445.75</b>         | <b>13,273.95</b>  | <b>3,273.75</b>   | <b>10,837.30</b>    | <b>10,837.30</b>    |
| 722200 Participant Support                             | 65,774.00           | 65,774.00           | 48,612.86               | 48,612.86         | 0.00              | 17,161.14           | 17,161.14           |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 9,688.00          | 0.00              | (9,688.00)          | (9,688.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>65,774.00</b>    | <b>65,774.00</b>    | <b>48,612.86</b>        | <b>58,300.86</b>  | <b>0.00</b>       | <b>7,473.14</b>     | <b>7,473.14</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>447,354.00</b>   | <b>447,354.00</b>   | <b>66,501.84</b>        | <b>218,644.82</b> | <b>190,938.17</b> | <b>37,771.01</b>    | <b>37,771.01</b>    |
| 760300 F&A Expenditures                                | 30,526.00           | 30,526.00           | 1,431.10                | 12,827.48         | 0.00              | 17,698.52           | 17,698.52           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>30,526.00</b>    | <b>30,526.00</b>    | <b>1,431.10</b>         | <b>12,827.48</b>  | <b>0.00</b>       | <b>17,698.52</b>    | <b>17,698.52</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>30,526.00</b>    | <b>30,526.00</b>    | <b>1,431.10</b>         | <b>12,827.48</b>  | <b>0.00</b>       | <b>17,698.52</b>    | <b>17,698.52</b>    |
| <b>***Total Expenditures</b>                           | <b>477,880.00</b>   | <b>477,880.00</b>   | <b>67,932.94</b>        | <b>231,472.30</b> | <b>190,938.17</b> | <b>55,469.53</b>    | <b>55,469.53</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 67,932.94               | 231,472.30        | 0.00              | (231,472.30)        | (231,472.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>67,932.94</b>        | <b>231,472.30</b> | <b>0.00</b>       | <b>(231,472.30)</b> | <b>(231,472.30)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>67,932.94</b>        | <b>231,472.30</b> | <b>0.00</b>       | <b>(231,472.30)</b> | <b>(231,472.30)</b> |



Grant: 184187 - EarlyChildhood SpED AT Project  
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

|                         |                                |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Couse, Leslie J                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | H325K120176                    | CFDA #:                 | 84.325                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UCEDUC                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UCEDLC - PI Leslie Couse**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 26,479.81         | 0.00             | (26,479.81)        | (26,479.81)       |
| 611BXR                                 | Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 5,750.01          | 0.00             | (5,750.01)         | (5,750.01)        |
| 611BXT                                 | Supplemental-Teaching               | 0.00                | 0.00                | 0.00                    | 5,490.00          | 0.00             | (5,490.00)         | (5,490.00)        |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 37,377.66         | 0.00             | (37,377.66)        | (37,377.66)       |
| 611F70                                 | Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 6,801.78          | 0.00             | (6,801.78)         | (6,801.78)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 137,714.00          | 137,714.00          | 0.00                    | 0.00              | 0.00             | 137,714.00         | 137,714.00        |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 1,700.52                | 2,125.65          | 14,454.42        | (16,580.07)        | (16,580.07)       |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 18,900.00           | 18,900.00           | 0.00                    | 0.00              | 0.00             | 18,900.00          | 18,900.00         |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 6,175.00          | 0.00             | (6,175.00)         | (6,175.00)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 300.00                  | 8,707.50          | 0.00             | (8,707.50)         | (8,707.50)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,248.77          | 0.00             | (1,248.77)         | (1,248.77)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 6,004.00            | 6,004.00            | 0.00                    | 0.00              | 0.00             | 6,004.00           | 6,004.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>162,618.00</b>   | <b>162,618.00</b>   | <b>2,000.52</b>         | <b>100,156.18</b> | <b>14,454.42</b> | <b>48,007.40</b>   | <b>48,007.40</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,090.81          | 0.00             | (3,090.81)         | (3,090.81)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 44,873.00           | 44,873.00           | 0.00                    | 20,151.29         | 0.00             | 24,721.71          | 24,721.71         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 487.83            | 0.00             | (487.83)           | (487.83)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>44,873.00</b>    | <b>44,873.00</b>    | <b>0.00</b>             | <b>23,729.93</b>  | <b>0.00</b>      | <b>21,143.07</b>   | <b>21,143.07</b>  |
| 710                                    | Travel                              | 7,500.00            | 7,500.00            | 0.00                    | 0.00              | 0.00             | 7,500.00           | 7,500.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,247.17          | 0.00             | (1,247.17)         | (1,247.17)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,337.04          | 0.00             | (2,337.04)         | (2,337.04)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,165.00          | 0.00             | (1,165.00)         | (1,165.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 6.00                    | 162.00            | 194.00           | (356.00)           | (356.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>6.00</b>             | <b>4,911.21</b>   | <b>194.00</b>    | <b>2,394.79</b>    | <b>2,394.79</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 261.92            | 0.00             | (261.92)           | (261.92)          |
| 7112                                   | Research Supplies                   | 9,300.00            | 9,300.00            | 0.00                    | 0.00              | 0.00             | 9,300.00           | 9,300.00          |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 1,140.39                | 1,556.55          | 0.00             | (1,556.55)         | (1,556.55)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 128.00                  | 734.08            | 75.47            | (809.55)           | (809.55)          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 65.89             | 83.97            | (149.86)           | (149.86)          |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 6,580.00          | 0.00             | (6,580.00)         | (6,580.00)        |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 382.50            | 500.00           | (882.50)           | (882.50)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,500.00          | 2,500.00         | (5,000.00)         | (5,000.00)        |



Grant: 184187 - EarlyChildhood SpED AT Project  
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active  
 Type: Grant  
 FMGR: Couse, Leslie J

|                         |                                |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Couse, Leslie J                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | H325K120176                    | CFDA #:                 | 84.325                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UCEDUC                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UCEDLC - PI Leslie Couse**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 214.20           | (214.20)            | (214.20)            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 24.84                   | 184.41            | 0.00             | (184.41)            | (184.41)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 2.94                    | 22.55             | 0.00             | (22.55)             | (22.55)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 9.58                    | 620.96            | 0.00             | (620.96)            | (620.96)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>9,300.00</b>     | <b>9,300.00</b>     | <b>1,305.75</b>         | <b>12,908.86</b>  | <b>3,373.64</b>  | <b>(6,982.50)</b>   | <b>(6,982.50)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>16,800.00</b>    | <b>16,800.00</b>    | <b>1,311.75</b>         | <b>17,820.07</b>  | <b>3,567.64</b>  | <b>(4,587.71)</b>   | <b>(4,587.71)</b>   |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 1,140.00                | 1,140.00          | 0.00             | (1,140.00)          | (1,140.00)          |
| 722200 Participant Support                             | 337,800.00          | 337,800.00          | 0.00                    | 9,972.00          | 0.00             | 327,828.00          | 327,828.00          |
| 722220 Participant Sup-Post Doctoral                   | 168,900.00          | 168,900.00          | 0.00                    | 0.00              | 0.00             | 168,900.00          | 168,900.00          |
| 722310 Other Financial Aid-Misc Dept Schol             | 0.00                | 0.00                | 10,000.00               | 195,000.00        | 0.00             | (195,000.00)        | (195,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>506,700.00</b>   | <b>506,700.00</b>   | <b>11,140.00</b>        | <b>206,112.00</b> | <b>0.00</b>      | <b>300,588.00</b>   | <b>300,588.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>730,991.00</b>   | <b>730,991.00</b>   | <b>14,452.27</b>        | <b>347,818.18</b> | <b>18,022.06</b> | <b>365,150.76</b>   | <b>365,150.76</b>   |
| 760300 F&A Expenditures                                | 17,943.00           | 17,943.00           | 264.99                  | 11,336.49         | 0.00             | 6,606.51            | 6,606.51            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>17,943.00</b>    | <b>17,943.00</b>    | <b>264.99</b>           | <b>11,336.49</b>  | <b>0.00</b>      | <b>6,606.51</b>     | <b>6,606.51</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>17,943.00</b>    | <b>17,943.00</b>    | <b>264.99</b>           | <b>11,336.49</b>  | <b>0.00</b>      | <b>6,606.51</b>     | <b>6,606.51</b>     |
| <b>***Total Expenditures</b>                           | <b>748,934.00</b>   | <b>748,934.00</b>   | <b>14,717.26</b>        | <b>359,154.67</b> | <b>18,022.06</b> | <b>371,757.27</b>   | <b>371,757.27</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 14,717.26               | 359,154.67        | 0.00             | (359,154.67)        | (359,154.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>14,717.26</b>        | <b>359,154.67</b> | <b>0.00</b>      | <b>(359,154.67)</b> | <b>(359,154.67)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>14,717.26</b>        | <b>359,154.67</b> | <b>0.00</b>      | <b>(359,154.67)</b> | <b>(359,154.67)</b> |

Grant: 184188 - McNair Scholars Program  
 Fund: 184188 - McNair Scholars Program

Status: Closing - BSC/Dept Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Gewehr, Tammy J                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 12/05/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |                 |       |
| Sponsor ID:             | P217A120203                    | CFDA #:                 | 84.217                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UAGMCN                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |       |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 611BXT Supplemental-Teaching               | 0.00                | 0.00                | 0.00                    | 6,000.00         | 0.00            | (6,000.00)         | (6,000.00)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 56,496.15           | 56,496.15           | 0.00                    | 0.00             | 0.00            | 56,496.15          | 56,496.15          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 49,757.16        | 0.00            | (49,757.16)        | (49,757.16)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 49,340.00           | 49,340.00           | 0.00                    | 0.00             | 0.00            | 49,340.00          | 49,340.00          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 18,704.28        | 0.00            | (18,704.28)        | (18,704.28)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 16,785.00           | 16,785.00           | 0.00                    | 0.00             | 0.00            | 16,785.00          | 16,785.00          |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 12,473.01        | 0.00            | (12,473.01)        | (12,473.01)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 1,800.00            | 1,800.00            | 0.00                    | 0.00             | 0.00            | 1,800.00           | 1,800.00           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>124,421.15</b>   | <b>124,421.15</b>   | <b>0.00</b>             | <b>86,934.45</b> | <b>0.00</b>     | <b>37,486.70</b>   | <b>37,486.70</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 534.00           | 0.00            | (534.00)           | (534.00)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 32,575.22           | 32,575.22           | 0.00                    | 31,048.37        | 0.00            | 1,526.85           | 1,526.85           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 992.85           | 0.00            | (992.85)           | (992.85)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>32,575.22</b>    | <b>32,575.22</b>    | <b>0.00</b>             | <b>32,575.22</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710 Travel                                 | 8,200.00            | 8,200.00            | 0.00                    | 0.00             | 0.00            | 8,200.00           | 8,200.00           |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 455.00           | 0.00            | (455.00)           | (455.00)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,730.11         | 0.00            | (3,730.11)         | (3,730.11)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 8,049.50         | 0.00            | (8,049.50)         | (8,049.50)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 9,396.18         | 0.00            | (9,396.18)         | (9,396.18)         |
| <b>Subtotal: Travel</b>                    | <b>8,200.00</b>     | <b>8,200.00</b>     | <b>0.00</b>             | <b>21,630.79</b> | <b>0.00</b>     | <b>(13,430.79)</b> | <b>(13,430.79)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,565.40         | 0.00            | (1,565.40)         | (1,565.40)         |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 617.08           | 0.00            | (617.08)           | (617.08)           |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 4,737.15         | 0.00            | (4,737.15)         | (4,737.15)         |
| 7112 Research Supplies                     | 13,975.00           | 13,975.00           | 0.00                    | 0.00             | 0.00            | 13,975.00          | 13,975.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 49.00            | 0.00            | (49.00)            | (49.00)            |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 115.06           | 0.00            | (115.06)           | (115.06)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 270.00           | 0.00            | (270.00)           | (270.00)           |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 349.00           | 0.00            | (349.00)           | (349.00)           |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,766.10         | 0.00            | (3,766.10)         | (3,766.10)         |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 32.39            | 0.00            | (32.39)            | (32.39)            |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 8,705.59         | 0.00            | (8,705.59)         | (8,705.59)         |

Grant: 184188 - McNair Scholars Program  
 Fund: 184188 - McNair Scholars Program

Status: Closing - BSC/Dept Review  
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P217A120203 CFDA #: 84.217  
 Resp Org: UAGMCN  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: USEDT  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHTEN  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 97.69             | 0.00            | (97.69)             | (97.69)             |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 2,931.28          | 0.00            | (2,931.28)          | (2,931.28)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>13,975.00</b>    | <b>13,975.00</b>    | <b>0.00</b>             | <b>23,235.74</b>  | <b>0.00</b>     | <b>(9,260.74)</b>   | <b>(9,260.74)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>22,175.00</b>    | <b>22,175.00</b>    | <b>0.00</b>             | <b>44,866.53</b>  | <b>0.00</b>     | <b>(22,691.53)</b>  | <b>(22,691.53)</b>  |
| 722200 Participant Support                             | 16,500.00           | 16,500.00           | 0.00                    | 17,404.18         | 0.00            | (904.18)            | (904.18)            |
| 722205 Participant Sup-Stipends                        | 42,000.00           | 42,000.00           | 0.00                    | 56,180.00         | 0.00            | (14,180.00)         | (14,180.00)         |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | 0.00                | 0.00                    | 79.99             | 0.00            | (79.99)             | (79.99)             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>58,500.00</b>    | <b>58,500.00</b>    | <b>0.00</b>             | <b>73,664.17</b>  | <b>0.00</b>     | <b>(15,164.17)</b>  | <b>(15,164.17)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>237,671.37</b>   | <b>237,671.37</b>   | <b>0.00</b>             | <b>238,040.37</b> | <b>0.00</b>     | <b>(369.00)</b>     | <b>(369.00)</b>     |
| 760300 F&A Expenditures                                | 13,120.57           | 13,120.57           | 0.00                    | 13,150.09         | 0.00            | (29.52)             | (29.52)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,120.57</b>    | <b>13,120.57</b>    | <b>0.00</b>             | <b>13,150.09</b>  | <b>0.00</b>     | <b>(29.52)</b>      | <b>(29.52)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>13,120.57</b>    | <b>13,120.57</b>    | <b>0.00</b>             | <b>13,150.09</b>  | <b>0.00</b>     | <b>(29.52)</b>      | <b>(29.52)</b>      |
| <b>***Total Expenditures</b>                           | <b>250,791.94</b>   | <b>250,791.94</b>   | <b>0.00</b>             | <b>251,190.46</b> | <b>0.00</b>     | <b>(398.52)</b>     | <b>(398.52)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 251,190.46        | 0.00            | (251,190.46)        | (251,190.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>251,190.46</b> | <b>0.00</b>     | <b>(251,190.46)</b> | <b>(251,190.46)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>251,190.46</b> | <b>0.00</b>     | <b>(251,190.46)</b> | <b>(251,190.46)</b> |

Grant: 184188 - McNair Scholars Program  
 Fund: 184197 - McNair Scholars Program

Status: Closing - BSC/Dept Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Gewehr, Tammy J                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | USEDT          | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | P217A120203                    | CFDA #:                 | 84.217                                | Term Date:          | IDC Rate Code: | IDC8                  | 8.00% | Budget Controls     | NHTEN |
| Resp Org:               | UAGMCN                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 8                     |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 7,500.00         | 0.00             | (7,500.00)         | (7,500.00)        |
| 611BXT Supplemental-Teaching               | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00             | (1,500.00)         | (1,500.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 33,700.00           | 33,700.00           | 0.00                    | 0.00             | 0.00             | 33,700.00          | 33,700.00         |
| 611PFS [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 7,860.00         | 0.00             | (7,860.00)         | (7,860.00)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 5,864.36                | 58,364.43        | 27,483.02        | (85,847.45)        | (85,847.45)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 71,348.00           | 71,348.00           | 0.00                    | 0.00             | 0.00             | 71,348.00          | 71,348.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 1,241.24                | 15,327.29        | 750.98           | (16,078.27)        | (16,078.27)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 19,404.00           | 19,404.00           | 0.00                    | 0.00             | 0.00             | 19,404.00          | 19,404.00         |
| 61CBEX Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 2,250.00         | 0.00             | (2,250.00)         | (2,250.00)        |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 5,723.03         | 0.00             | (5,723.03)         | (5,723.03)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00             | (1,200.00)         | (1,200.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>124,452.00</b>   | <b>124,452.00</b>   | <b>7,105.60</b>         | <b>99,724.75</b> | <b>28,234.00</b> | <b>(3,506.75)</b>  | <b>(3,506.75)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 968.55           | 0.00             | (968.55)           | (968.55)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 46,072.00           | 46,072.00           | 2,735.67                | 32,227.93        | 10,870.09        | 2,973.98           | 2,973.98          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,050.40         | 0.00             | (1,050.40)         | (1,050.40)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>46,072.00</b>    | <b>46,072.00</b>    | <b>2,735.67</b>         | <b>34,246.88</b> | <b>10,870.09</b> | <b>955.03</b>      | <b>955.03</b>     |
| 710 Travel                                 | 20,200.00           | 20,200.00           | 0.00                    | 0.00             | 0.00             | 20,200.00          | 20,200.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 38.08                   | 356.08           | 0.00             | (356.08)           | (356.08)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | (569.94)                | 5,864.82         | 0.00             | (5,864.82)         | (5,864.82)        |
| 710125 Out-of-State Travel-Course Related  | 0.00                | 0.00                | 112.50                  | 112.50           | 0.00             | (112.50)           | (112.50)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 875.00                  | 14,020.29        | 0.00             | (14,020.29)        | (14,020.29)       |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 2,570.34                | 6,735.47         | 0.00             | (6,735.47)         | (6,735.47)        |
| <b>Subtotal: Travel</b>                    | <b>20,200.00</b>    | <b>20,200.00</b>    | <b>3,025.98</b>         | <b>27,089.16</b> | <b>0.00</b>      | <b>(6,889.16)</b>  | <b>(6,889.16)</b> |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 7111 Supplies                              | 5,050.00            | 5,050.00            | 0.00                    | 0.00             | 0.00             | 5,050.00           | 5,050.00          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 5.00                    | 1,437.38         | 0.00             | (1,437.38)         | (1,437.38)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 122.00                  | 940.54           | 0.00             | (940.54)           | (940.54)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 1,757.00         | 0.00             | (1,757.00)         | (1,757.00)        |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 730.00           | 0.00             | (730.00)           | (730.00)          |
| 7112 Research Supplies                     | 16,122.58           | 16,122.58           | 0.00                    | 0.00             | 0.00             | 16,122.58          | 16,122.58         |
| 711200 Research Supplies                   | 0.00                | 0.00                | 394.91                  | 975.10           | 108.00           | (1,083.10)         | (1,083.10)        |

Grant: 184188 - McNair Scholars Program  
 Fund: 184197 - McNair Scholars Program

Status: Closing - BSC/Dept Review  
 FMGR: Gewehr, Tammy J

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|-------|
| PI Name:                | Gewehr, Tammy J                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | USEDT  | Approved For Preaward | NO                  |                 |       |
| Sponsor ID:             | P217A120203                    | CFDA #:                 | 84.217                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | NHTEN |
| Resp Org:               | UAGMCN                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |       |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |       |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |       |

**Org: UAGMCN - McNair Scholars Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 551.30            | 0.00             | (551.30)            | (551.30)            |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 41.40             | 58.60            | (100.00)            | (100.00)            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 8.12                    | 85.30             | 72.11            | (157.41)            | (157.41)            |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 170.00            | 0.00             | (170.00)            | (170.00)            |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 205.00            | 25.00            | (230.00)            | (230.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 444.41            | 0.00             | (444.41)            | (444.41)            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 2,617.44         | (2,617.44)          | (2,617.44)          |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 289.70                  | 2,897.00          | 0.00             | (2,897.00)          | (2,897.00)          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00             | (70.00)             | (70.00)             |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 2.58                    | 35.40             | 0.00             | (35.40)             | (35.40)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 725.00                  | 6,525.58          | 75.00            | (6,600.58)          | (6,600.58)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 55.00             | 0.00             | (55.00)             | (55.00)             |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)            | (250.00)            |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 686.88            | 0.00             | (686.88)            | (686.88)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>21,172.58</b>    | <b>21,172.58</b>    | <b>1,547.31</b>         | <b>17,857.29</b>  | <b>2,956.15</b>  | <b>359.14</b>       | <b>359.14</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>41,372.58</b>    | <b>41,372.58</b>    | <b>4,573.29</b>         | <b>44,946.45</b>  | <b>2,956.15</b>  | <b>(6,530.02)</b>   | <b>(6,530.02)</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 19,535.82         | 0.00             | (19,535.82)         | (19,535.82)         |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 24,800.00         | 0.00             | (24,800.00)         | (24,800.00)         |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 10,766.40               | 10,766.40         | 0.00             | (10,766.40)         | (10,766.40)         |
| 722220 Participant Sup-Post Doctoral                   | 63,663.00           | 63,663.00           | 0.00                    | 0.00              | 0.00             | 63,663.00           | 63,663.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>63,663.00</b>    | <b>63,663.00</b>    | <b>10,766.40</b>        | <b>55,102.22</b>  | <b>0.00</b>      | <b>8,560.78</b>     | <b>8,560.78</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>275,559.58</b>   | <b>275,559.58</b>   | <b>25,180.96</b>        | <b>234,020.30</b> | <b>42,060.24</b> | <b>(520.96)</b>     | <b>(520.96)</b>     |
| 760300 F&A Expenditures                                | 16,860.48           | 16,860.48           | 1,153.20                | 14,313.53         | 0.00             | 2,546.95            | 2,546.95            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>16,860.48</b>    | <b>16,860.48</b>    | <b>1,153.20</b>         | <b>14,313.53</b>  | <b>0.00</b>      | <b>2,546.95</b>     | <b>2,546.95</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>16,860.48</b>    | <b>16,860.48</b>    | <b>1,153.20</b>         | <b>14,313.53</b>  | <b>0.00</b>      | <b>2,546.95</b>     | <b>2,546.95</b>     |
| <b>***Total Expenditures</b>                           | <b>292,420.06</b>   | <b>292,420.06</b>   | <b>26,334.16</b>        | <b>248,333.83</b> | <b>42,060.24</b> | <b>2,025.99</b>     | <b>2,025.99</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 26,334.16               | 248,333.83        | 0.00             | (248,333.83)        | (248,333.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>26,334.16</b>        | <b>248,333.83</b> | <b>0.00</b>      | <b>(248,333.83)</b> | <b>(248,333.83)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>26,334.16</b>        | <b>248,333.83</b> | <b>0.00</b>      | <b>(248,333.83)</b> | <b>(248,333.83)</b> |



Grant: 184189 - AT Leadership  
 Fund: 15P141 - AT Leadership - PI

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | H224A120029                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13              | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UFDDTW - PI Therese Willkomm**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 5,100.00            | 5,100.00            | 0.00                    | 0.00             | 0.00            | 5,100.00           | 5,100.00          |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 3,705.97         | 0.00            | (3,705.97)         | (3,705.97)        |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 700.00           | 0.00            | (700.00)           | (700.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>5,100.00</b>     | <b>5,100.00</b>     | <b>0.00</b>             | <b>4,405.97</b>  | <b>0.00</b>     | <b>694.03</b>      | <b>694.03</b>     |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 62.30            | 0.00            | (62.30)            | (62.30)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,295.00            | 2,295.00            | 0.00                    | 1,668.17         | 0.00            | 626.83             | 626.83            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,295.00</b>     | <b>2,295.00</b>     | <b>0.00</b>             | <b>1,730.47</b>  | <b>0.00</b>     | <b>564.53</b>      | <b>564.53</b>     |
| 710   | Travel                              | 1,890.00            | 1,890.00            | 0.00                    | 0.00             | 0.00            | 1,890.00           | 1,890.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710310  | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,890.00</b>     | <b>1,890.00</b>     | <b>0.00</b>             | <b>30.00</b>     | <b>0.00</b>     | <b>1,860.00</b>    | <b>1,860.00</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 8.36             | 0.00            | (8.36)             | (8.36)            |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 496.76           | 0.00            | (496.76)           | (496.76)          |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711156  | Supplies-Electronic Devices         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711164  | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7112  | Research Supplies                   | 3,497.00            | 3,497.00            | 0.00                    | 0.00             | 0.00            | 3,497.00           | 3,497.00          |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 74.38            | 0.00            | (74.38)            | (74.38)           |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 1,250.00         | 0.00            | (1,250.00)         | (1,250.00)        |
| 717106  | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 486.36           | 0.00            | (486.36)           | (486.36)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,907.50         | 0.00            | (4,907.50)         | (4,907.50)        |
| 718006  | Telecom-Cellular Phones             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 2,798.26         | 0.00            | (2,798.26)         | (2,798.26)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,497.00</b>     | <b>3,497.00</b>     | <b>0.00</b>             | <b>10,021.62</b> | <b>0.00</b>     | <b>(6,524.62)</b>  | <b>(6,524.62)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,387.00</b>     | <b>5,387.00</b>     | <b>0.00</b>             | <b>10,051.62</b> | <b>0.00</b>     | <b>(4,664.62)</b>  | <b>(4,664.62)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>12,782.00</b>    | <b>12,782.00</b>    | <b>0.00</b>             | <b>16,188.06</b> | <b>0.00</b>     | <b>(3,406.06)</b>  | <b>(3,406.06)</b> |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | (1,300.57)       | 0.00            | 1,300.57           | 1,300.57          |
| 760300  | F&A Expenditures                    | 1,278.00            | 1,278.00            | 0.00                    | 1,488.69         | 0.00            | (210.69)           | (210.69)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,278.00</b>     | <b>1,278.00</b>     | <b>0.00</b>             | <b>188.12</b>    | <b>0.00</b>     | <b>1,089.88</b>    | <b>1,089.88</b>   |

Grant: 184189 - AT Leadership  
 Fund: 15P141 - AT Leadership - PI

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A120029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b>           | <b>1,278.00</b>     | <b>1,278.00</b>     | <b>0.00</b>             | <b>188.12</b>    | <b>0.00</b>     | <b>1,089.88</b>    | <b>1,089.88</b>    |
| <b>***Total Expenditures</b>                        | <b>14,060.00</b>    | <b>14,060.00</b>    | <b>0.00</b>             | <b>16,376.18</b> | <b>0.00</b>     | <b>(2,316.18)</b>  | <b>(2,316.18)</b>  |
| <b>Revenue</b>                                      |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                       | 0.00                | 0.00                | 0.00                    | 30,301.26        | 0.00            | (30,301.26)        | (30,301.26)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,301.26</b> | <b>0.00</b>     | <b>(30,301.26)</b> | <b>(30,301.26)</b> |
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)           |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150.00</b>    | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>    |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,451.26</b> | <b>0.00</b>     | <b>(30,451.26)</b> | <b>(30,451.26)</b> |



Grant: 184189 - AT Leadership  
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A120029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UAENDG - PI Daniel Gordon

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | (125.00)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>(125.00)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(125.00)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(125.00)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | (12.50)                 | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>(12.50)</b>          | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>(12.50)</b>          | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>(137.50)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | (137.50)                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(137.50)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(137.50)</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 184189 - AT Leadership  
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |                       |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/2011                            | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | H224A120029                    | Term Date:              |                                       | IDC Rate Code:     | IDC10               | 10.00                 | Budget Controls | STDBUD              |       |
| Resp Org:               | UFIOD0                         | CFDA #:                 | 84.224                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 10              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13              | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDTW - PI Therese Willkomm**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 24,193.34        | 0.00            | (24,193.34)        | (24,193.34)       |
| 611F70                                 | Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 30,294.01        | 0.00            | (30,294.01)        | (30,294.01)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 60,203.00           | 60,203.00           | 0.00                    | 0.00             | 0.00            | 60,203.00          | 60,203.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 3,563.53         | 0.00            | (3,563.53)         | (3,563.53)        |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 29,722.00           | 29,722.00           | 0.00                    | 0.00             | 0.00            | 29,722.00          | 29,722.00         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 19,744.10        | 0.00            | (19,744.10)        | (19,744.10)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 9,141.00            | 9,141.00            | 0.00                    | 0.00             | 0.00            | 9,141.00           | 9,141.00          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 200.34           | 0.00            | (200.34)           | (200.34)          |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,542.33         | 0.00            | (1,542.33)         | (1,542.33)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>99,066.00</b>    | <b>99,066.00</b>    | <b>0.00</b>             | <b>79,537.65</b> | <b>0.00</b>     | <b>19,528.35</b>   | <b>19,528.35</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2,004.31         | 0.00            | (2,004.31)         | (2,004.31)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 36,288.00           | 36,288.00           | 0.00                    | 24,135.56        | 0.00            | 12,152.44          | 12,152.44         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>36,288.00</b>    | <b>36,288.00</b>    | <b>0.00</b>             | <b>26,139.87</b> | <b>0.00</b>     | <b>10,148.13</b>   | <b>10,148.13</b>  |
| 710                                    | Travel                              | 4,813.00            | 4,813.00            | 0.00                    | 0.00             | 0.00            | 4,813.00           | 4,813.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,683.97         | 0.00            | (1,683.97)         | (1,683.97)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,546.99         | 0.00            | (5,546.99)         | (5,546.99)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,727.50         | 0.00            | (1,727.50)         | (1,727.50)        |
| <b>Subtotal: Travel</b>                |                                     | <b>4,813.00</b>     | <b>4,813.00</b>     | <b>0.00</b>             | <b>8,958.46</b>  | <b>0.00</b>     | <b>(4,145.46)</b>  | <b>(4,145.46)</b> |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 23,003.46        | 0.00            | (23,003.46)        | (23,003.46)       |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 650.32           | 0.00            | (650.32)           | (650.32)          |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 320.20           | 0.00            | (320.20)           | (320.20)          |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 45.43            | 0.00            | (45.43)            | (45.43)           |
| 711162                                 | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711178                                 | Supplies- Training                  | 0.00                | 0.00                | 0.00                    | 7,118.67         | 0.00            | (7,118.67)         | (7,118.67)        |
| 7112                                   | Research Supplies                   | 11,996.00           | 11,996.00           | 0.00                    | 0.00             | 0.00            | 11,996.00          | 11,996.00         |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 69.84            | 0.00            | (69.84)            | (69.84)           |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 13.10            | 0.00            | (13.10)            | (13.10)           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 360.26           | 0.00            | (360.26)           | (360.26)          |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 43.64            | 0.00            | (43.64)            | (43.64)           |
| 715020                                 | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 659.00           | 0.00            | (659.00)           | (659.00)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 492.00           | 0.00            | (492.00)           | (492.00)          |

Grant: 184189 - AT Leadership  
 Fund: 184189 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A120029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 192.93            | 0.00            | (192.93)            | (192.93)            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 141.15            | 0.00            | (141.15)            | (141.15)            |
| 716122 Rental off site research facilities            | 1,200.00            | 1,200.00            | 0.00                    | 1,199.75          | 0.00            | 0.25                | 0.25                |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,450.00          | 0.00            | (2,450.00)          | (2,450.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 13.44             | 0.00            | (13.44)             | (13.44)             |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 1,102.25          | 0.00            | (1,102.25)          | (1,102.25)          |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 200.02            | 0.00            | (200.02)            | (200.02)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 37.57             | 0.00            | (37.57)             | (37.57)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 48.11             | 0.00            | (48.11)             | (48.11)             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 119.00            | 0.00            | (119.00)            | (119.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,196.00</b>    | <b>13,196.00</b>    | <b>0.00</b>             | <b>38,280.14</b>  | <b>0.00</b>     | <b>(25,084.14)</b>  | <b>(25,084.14)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,009.00</b>    | <b>18,009.00</b>    | <b>0.00</b>             | <b>47,238.60</b>  | <b>0.00</b>     | <b>(29,229.60)</b>  | <b>(29,229.60)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>153,363.00</b>   | <b>153,363.00</b>   | <b>0.00</b>             | <b>152,916.12</b> | <b>0.00</b>     | <b>446.88</b>       | <b>446.88</b>       |
| 760300 F&A Expenditures                               | 15,336.00           | 15,336.00           | 0.00                    | 15,291.57         | 0.00            | 44.43               | 44.43               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,336.00</b>    | <b>15,336.00</b>    | <b>0.00</b>             | <b>15,291.57</b>  | <b>0.00</b>     | <b>44.43</b>        | <b>44.43</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,336.00</b>    | <b>15,336.00</b>    | <b>0.00</b>             | <b>15,291.57</b>  | <b>0.00</b>     | <b>44.43</b>        | <b>44.43</b>        |
| <b>***Total Expenditures</b>                          | <b>168,699.00</b>   | <b>168,699.00</b>   | <b>0.00</b>             | <b>168,207.69</b> | <b>0.00</b>     | <b>491.31</b>       | <b>491.31</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 168,207.69        | 0.00            | (168,207.69)        | (168,207.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>168,207.69</b> | <b>0.00</b>     | <b>(168,207.69)</b> | <b>(168,207.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>168,207.69</b> | <b>0.00</b>     | <b>(168,207.69)</b> | <b>(168,207.69)</b> |

Grant: 184189 - AT Leadership  
 Fund: 184190 - AT State

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | H224A120029                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UFDDTW - PI Therese Willkomm**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611F70                                 | Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 5,769.17         | 0.00            | (5,769.17)         | (5,769.17)        |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 0.00                    | 38,432.50        | 0.00            | (38,432.50)        | (38,432.50)       |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)    | 39,181.00           | 39,181.00           | 0.00                    | 0.00             | 0.00            | 39,181.00          | 39,181.00         |
| 617F10                                 | Operating Staff                      | 0.00                | 0.00                | 0.00                    | 18,232.83        | 0.00            | (18,232.83)        | (18,232.83)       |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)    | 8,022.00            | 8,022.00            | 0.00                    | 0.00             | 0.00            | 8,022.00           | 8,022.00          |
| 61SNWS                                 | College Work Study                   | 0.00                | 0.00                | 0.00                    | 985.00           | 0.00            | (985.00)           | (985.00)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only)  | 13,460.00           | 13,460.00           | 0.00                    | 0.00             | 0.00            | 13,460.00          | 13,460.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>60,663.00</b>    | <b>60,663.00</b>    | <b>0.00</b>             | <b>63,419.50</b> | <b>0.00</b>     | <b>(2,756.50)</b>  | <b>(2,756.50)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 31,949.00           | 31,949.00           | 0.00                    | 28,375.48        | 0.00            | 3,573.52           | 3,573.52          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>31,949.00</b>    | <b>31,949.00</b>    | <b>0.00</b>             | <b>28,375.48</b> | <b>0.00</b>     | <b>3,573.52</b>    | <b>3,573.52</b>   |
| 710                                    | Travel                               | 4,375.00            | 4,375.00            | 0.00                    | 0.00             | 0.00            | 4,375.00           | 4,375.00          |
| 710000                                 | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 316.83           | 0.00            | (316.83)           | (316.83)          |
| 710100                                 | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 926.31           | 0.00            | (926.31)           | (926.31)          |
| 710300                                 | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| 710305                                 | Registration Fees-Other              | 0.00                | 0.00                | 0.00                    | 140.00           | 0.00            | (140.00)           | (140.00)          |
| <b>Subtotal: Travel</b>                |                                      | <b>4,375.00</b>     | <b>4,375.00</b>     | <b>0.00</b>             | <b>1,433.14</b>  | <b>0.00</b>     | <b>2,941.86</b>    | <b>2,941.86</b>   |
| 711100                                 | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 1,876.99         | 0.00            | (1,876.99)         | (1,876.99)        |
| 711108                                 | Supplies-Subscription,Newspaper,Mag  | 0.00                | 0.00                | 0.00                    | 34.95            | 0.00            | (34.95)            | (34.95)           |
| 711128                                 | Supplies-Audio-Visual Supplies       | 0.00                | 0.00                | 0.00                    | 240.25           | 0.00            | (240.25)           | (240.25)          |
| 711132                                 | Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 562.79           | 0.00            | (562.79)           | (562.79)          |
| 711154                                 | Supplies-Computer Peripherals        | 0.00                | 0.00                | 0.00                    | 1,087.96         | 0.00            | (1,087.96)         | (1,087.96)        |
| 711164                                 | Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 1,429.00         | 0.00            | (1,429.00)         | (1,429.00)        |
| 711178                                 | Supplies- Training                   | 0.00                | 0.00                | 0.00                    | 2,217.55         | 0.00            | (2,217.55)         | (2,217.55)        |
| 7112                                   | Research Supplies                    | 11,212.00           | 11,212.00           | 0.00                    | 0.00             | 0.00            | 11,212.00          | 11,212.00         |
| 714005                                 | Postage-Campus Mail Services         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714010                                 | Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 38.06            | 0.00            | (38.06)            | (38.06)           |
| 716100                                 | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 0.03             | 0.00            | (0.03)             | (0.03)            |
| 716110                                 | Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 104.35           | 0.00            | (104.35)           | (104.35)          |
| 716122                                 | Rental off site research facilities  | 4,500.00            | 4,500.00            | 0.00                    | 3,721.16         | 0.00            | 778.84             | 778.84            |
| 717200                                 | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 117,919.97       | 0.00            | (117,919.97)       | (117,919.97)      |
| 717214                                 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 115,000.00          | 115,000.00          | 0.00                    | 0.00             | 0.00            | 115,000.00         | 115,000.00        |

Grant: 184189 - AT Leadership  
 Fund: 184190 - AT State

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A120029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 23.98             | 0.00            | (23.98)             | (23.98)             |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 89.12             | 0.00            | (89.12)             | (89.12)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 33.43             | 0.00            | (33.43)             | (33.43)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 48.96             | 0.00            | (48.96)             | (48.96)             |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 4,750.00          | 0.00            | (4,750.00)          | (4,750.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>130,712.00</b>   | <b>130,712.00</b>   | <b>0.00</b>             | <b>134,178.55</b> | <b>0.00</b>     | <b>(3,466.55)</b>   | <b>(3,466.55)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>135,087.00</b>   | <b>135,087.00</b>   | <b>0.00</b>             | <b>135,611.69</b> | <b>0.00</b>     | <b>(524.69)</b>     | <b>(524.69)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>227,699.00</b>   | <b>227,699.00</b>   | <b>0.00</b>             | <b>227,406.67</b> | <b>0.00</b>     | <b>292.33</b>       | <b>292.33</b>       |
| 760300 F&A Expenditures                               | 22,770.00           | 22,770.00           | 0.00                    | 22,740.60         | 0.00            | 29.40               | 29.40               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>22,770.00</b>    | <b>22,770.00</b>    | <b>0.00</b>             | <b>22,740.60</b>  | <b>0.00</b>     | <b>29.40</b>        | <b>29.40</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>22,770.00</b>    | <b>22,770.00</b>    | <b>0.00</b>             | <b>22,740.60</b>  | <b>0.00</b>     | <b>29.40</b>        | <b>29.40</b>        |
| <b>***Total Expenditures</b>                          | <b>250,469.00</b>   | <b>250,469.00</b>   | <b>0.00</b>             | <b>250,147.27</b> | <b>0.00</b>     | <b>321.73</b>       | <b>321.73</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 250,147.27        | 0.00            | (250,147.27)        | (250,147.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>250,147.27</b> | <b>0.00</b>     | <b>(250,147.27)</b> | <b>(250,147.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>250,147.27</b> | <b>0.00</b>     | <b>(250,147.27)</b> | <b>(250,147.27)</b> |

Grant: 184193 - AT Leadership  
 Fund: 15P152 - AT Leadership - PI

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A130029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expnd End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: UFDDTW - PI Therese Willkomm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 197.64           | 0.00            | (197.64)           | (197.64)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>197.64</b>    | <b>0.00</b>     | <b>(197.64)</b>    | <b>(197.64)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 69.85            | 0.00            | (69.85)            | (69.85)            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 52.98            | 0.00            | (52.98)            | (52.98)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 540.00           | 0.00            | (540.00)           | (540.00)           |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 19.65                   | 69.68            | 0.00            | (69.68)            | (69.68)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 627.53           | 0.00            | (627.53)           | (627.53)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,989.20         | 0.00            | (2,989.20)         | (2,989.20)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>19.65</b>            | <b>4,349.24</b>  | <b>0.00</b>     | <b>(4,349.24)</b>  | <b>(4,349.24)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>19.65</b>            | <b>4,546.88</b>  | <b>0.00</b>     | <b>(4,546.88)</b>  | <b>(4,546.88)</b>  |
| 740045 Cap Equipment-Audio/Visual                     | 0.00                | 0.00                | 8,220.00                | 8,220.00         | 0.00            | (8,220.00)         | (8,220.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>8,220.00</b>         | <b>8,220.00</b>  | <b>0.00</b>     | <b>(8,220.00)</b>  | <b>(8,220.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>8,239.65</b>         | <b>12,766.88</b> | <b>0.00</b>     | <b>(12,766.88)</b> | <b>(12,766.88)</b> |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 823.96                  | 1,276.68         | 0.00            | (1,276.68)         | (1,276.68)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>823.96</b>           | <b>1,276.68</b>  | <b>0.00</b>     | <b>(1,276.68)</b>  | <b>(1,276.68)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>823.96</b>           | <b>1,276.68</b>  | <b>0.00</b>     | <b>(1,276.68)</b>  | <b>(1,276.68)</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>9,063.61</b>         | <b>14,043.56</b> | <b>0.00</b>     | <b>(14,043.56)</b> | <b>(14,043.56)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 6,381.20         | 0.00            | (6,381.20)         | (6,381.20)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,381.20</b>  | <b>0.00</b>     | <b>(6,381.20)</b>  | <b>(6,381.20)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,381.20</b>  | <b>0.00</b>     | <b>(6,381.20)</b>  | <b>(6,381.20)</b>  |

Grant: 184193 - AT Leadership  
 Fund: 184193 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | H224A130029                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

Org: UFDDTW - PI Therese Willkomm

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 1,938.45                | 25,975.23        | 0.00            | (25,975.23)        | (25,975.23)       |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 4,148.72                | 36,465.54        | 414.87          | (36,880.41)        | (36,880.41)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 62,682.00           | 62,682.00           | 0.00                    | 0.00             | 0.00            | 62,682.00          | 62,682.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | (337.48)                | 3,616.28         | 28.12           | (3,644.40)         | (3,644.40)        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 324.48                  | 4,008.40         | 194.69          | (4,203.09)         | (4,203.09)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 7,888.00            | 7,888.00            | 0.00                    | 0.00             | 0.00            | 7,888.00           | 7,888.00          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 697.50           | 0.00            | (697.50)           | (697.50)          |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 347.74           | 0.00            | (347.74)           | (347.74)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 731.30           | 0.00            | (731.30)           | (731.30)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>75,570.00</b>    | <b>75,570.00</b>    | <b>6,074.17</b>         | <b>71,841.99</b> | <b>637.68</b>   | <b>3,090.33</b>    | <b>3,090.33</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 149.26                  | 2,044.57         | 0.00            | (2,044.57)         | (2,044.57)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 23,278.00           | 23,278.00           | 1,592.25                | 19,856.53        | 245.51          | 3,175.96           | 3,175.96          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 54.40            | 0.00            | (54.40)            | (54.40)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>23,278.00</b>    | <b>23,278.00</b>    | <b>1,741.51</b>         | <b>21,955.50</b> | <b>245.51</b>   | <b>1,076.99</b>    | <b>1,076.99</b>   |
| 710 Travel                                 | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 79.52                   | 328.16           | 0.00            | (328.16)           | (328.16)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 971.10           | 0.00            | (971.10)           | (971.10)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 195.00           | 0.00            | (195.00)           | (195.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 95.00            | 0.00            | (95.00)            | (95.00)           |
| <b>Subtotal: Travel</b>                    | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>79.52</b>            | <b>1,589.26</b>  | <b>0.00</b>     | <b>2,910.74</b>    | <b>2,910.74</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 655.65                  | 2,457.91         | 0.00            | (2,457.91)         | (2,457.91)        |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 239.99                  | 241.98           | 0.00            | (241.98)           | (241.98)          |
| 7112 Research Supplies                     | 6,180.00            | 6,180.00            | 0.00                    | 0.00             | 0.00            | 6,180.00           | 6,180.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00             | 488.00          | (488.00)           | (488.00)          |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00             | 500.00          | (500.00)           | (500.00)          |
| 716110 Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 1.80             | 0.00            | (1.80)             | (1.80)            |
| 716120 Rentals-Property or Room            | 0.00                | 0.00                | 467.00                  | 1,401.00         | 0.00            | (1,401.00)         | (1,401.00)        |
| 716122 Rental off site research facilities | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,961.61         | 2,463.88        | (4,425.49)         | (4,425.49)        |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 50.00           | (50.00)            | (50.00)           |

Grant: 184193 - AT Leadership  
 Fund: 184193 - AT Leadership

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A130029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 78.73                   | 78.73             | 0.00            | (78.73)             | (78.73)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 4.91              | 0.00            | (4.91)              | (4.91)              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 83.98             | 352.50          | (436.48)            | (436.48)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,680.00</b>     | <b>6,680.00</b>     | <b>1,441.37</b>         | <b>6,231.92</b>   | <b>3,854.38</b> | <b>(3,406.30)</b>   | <b>(3,406.30)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,180.00</b>    | <b>11,180.00</b>    | <b>1,520.89</b>         | <b>7,821.18</b>   | <b>3,854.38</b> | <b>(495.56)</b>     | <b>(495.56)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>110,028.00</b>   | <b>110,028.00</b>   | <b>9,336.57</b>         | <b>101,618.67</b> | <b>4,737.57</b> | <b>3,671.76</b>     | <b>3,671.76</b>     |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 500.00                  | 500.00            | 0.00            | (500.00)            | (500.00)            |
| 760300 F&A Expenditures                               | 11,002.00           | 11,002.00           | 983.63                  | 10,211.76         | 0.00            | 790.24              | 790.24              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,002.00</b>    | <b>11,002.00</b>    | <b>1,483.63</b>         | <b>10,711.76</b>  | <b>0.00</b>     | <b>290.24</b>       | <b>290.24</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,002.00</b>    | <b>11,002.00</b>    | <b>1,483.63</b>         | <b>10,711.76</b>  | <b>0.00</b>     | <b>290.24</b>       | <b>290.24</b>       |
| <b>***Total Expenditures</b>                          | <b>121,030.00</b>   | <b>121,030.00</b>   | <b>10,820.20</b>        | <b>112,330.43</b> | <b>4,737.57</b> | <b>3,962.00</b>     | <b>3,962.00</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 10,820.20               | 112,330.43        | 0.00            | (112,330.43)        | (112,330.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>10,820.20</b>        | <b>112,330.43</b> | <b>0.00</b>     | <b>(112,330.43)</b> | <b>(112,330.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>10,820.20</b>        | <b>112,330.43</b> | <b>0.00</b>     | <b>(112,330.43)</b> | <b>(112,330.43)</b> |



Grant: 184193 - AT Leadership  
 Fund: 184194 - AT State Level

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Willkomm, Therese              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | H224A130029                    | CFDA #:                 | 84.224                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 10                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/14              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |        |

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT                                  | 0.00                | 0.00                | 558.42                  | 7,062.34         | 55.84           | (7,118.18)         | (7,118.18)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 37,067.00           | 37,067.00           | 0.00                    | 0.00             | 0.00            | 37,067.00          | 37,067.00         |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 1,173.12                | 14,487.84        | 703.87          | (15,191.71)        | (15,191.71)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 14,742.00           | 14,742.00           | 0.00                    | 0.00             | 0.00            | 14,742.00          | 14,742.00         |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 997.25                  | 34,312.50        | 0.00            | (34,312.50)        | (34,312.50)       |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 43.75                   | 1,021.35         | 0.00            | (1,021.35)         | (1,021.35)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 28,000.00           | 28,000.00           | 0.00                    | 0.00             | 0.00            | 28,000.00          | 28,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>79,809.00</b>    | <b>79,809.00</b>    | <b>2,772.54</b>         | <b>56,884.03</b> | <b>759.71</b>   | <b>22,165.26</b>   | <b>22,165.26</b>  |
| 65YF10 Full Fringe Benefit Distr Expe       | 26,200.00           | 26,200.00           | 666.63                  | 9,551.27         | 292.49          | 16,356.24          | 16,356.24         |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 76.79                   | 2,701.94         | 0.00            | (2,701.94)         | (2,701.94)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>26,200.00</b>    | <b>26,200.00</b>    | <b>743.42</b>           | <b>12,253.21</b> | <b>292.49</b>   | <b>13,654.30</b>   | <b>13,654.30</b>  |
| 710 Travel                                  | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 1,589.68         | 0.00            | (1,589.68)         | (1,589.68)        |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 4,624.82         | 0.00            | (4,624.82)         | (4,624.82)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 195.00           | 0.00            | (195.00)           | (195.00)          |
| <b>Subtotal: Travel</b>                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>6,409.50</b>  | <b>0.00</b>     | <b>(1,409.50)</b>  | <b>(1,409.50)</b> |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 9,033.19         | 0.00            | (9,033.19)         | (9,033.19)        |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 924.80                  | 5,913.53         | 0.00            | (5,913.53)         | (5,913.53)        |
| 711154 Supplies-Computer Peripherals        | 0.00                | 0.00                | 0.00                    | 1,448.74         | 0.00            | (1,448.74)         | (1,448.74)        |
| 711156 Supplies-Electronic Devices          | 0.00                | 0.00                | 0.00                    | 1,671.72         | 0.00            | (1,671.72)         | (1,671.72)        |
| 711164 Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 1,875.76                | 10,771.36        | 0.00            | (10,771.36)        | (10,771.36)       |
| 7112 Research Supplies                      | 14,721.00           | 14,721.00           | 0.00                    | 0.00             | 0.00            | 14,721.00          | 14,721.00         |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 0.48             | 0.00            | (0.48)             | (0.48)            |
| 714005 Postage-Campus Mail Services         | 0.00                | 0.00                | 0.00                    | 0.00             | 500.00          | (500.00)           | (500.00)          |
| 714010 Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 1.12             | 0.00            | (1.12)             | (1.12)            |
| 716110 Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 98.76            | 0.00            | (98.76)            | (98.76)           |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 4,500.00         | 0.00            | (4,500.00)         | (4,500.00)        |
| 716122 Rental off site research facilities  | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 5,000.00                | 108,050.00       | 14,650.00       | (122,700.00)       | (122,700.00)      |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 126,500.00          | 126,500.00          | 0.00                    | 0.00             | 0.00            | 126,500.00         | 126,500.00        |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 45.67           | (45.67)            | (45.67)           |

Grant: 184193 - AT Leadership  
 Fund: 184194 - AT State Level

Status: Closing - BSC/Dept Review  
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H224A130029 CFDA #: 84.224  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: UNHDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDTW - PI Therese Willkomm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 567.17            | 0.00             | (567.17)            | (567.17)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 40.01                   | 360.09            | 0.00             | (360.09)            | (360.09)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.69                    | 25.06             | 0.00             | (25.06)             | (25.06)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 192.60                  | 192.60            | 0.00             | (192.60)            | (192.60)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 5,222.89          | 0.00             | (5,222.89)          | (5,222.89)          |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>145,721.00</b>   | <b>145,721.00</b>   | <b>8,033.86</b>         | <b>147,856.71</b> | <b>15,195.67</b> | <b>(17,331.38)</b>  | <b>(17,331.38)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>150,721.00</b>   | <b>150,721.00</b>   | <b>8,033.86</b>         | <b>154,266.21</b> | <b>15,195.67</b> | <b>(18,740.88)</b>  | <b>(18,740.88)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>256,730.00</b>   | <b>256,730.00</b>   | <b>11,549.82</b>        | <b>223,403.45</b> | <b>16,247.87</b> | <b>17,078.68</b>    | <b>17,078.68</b>    |
| 760300 F&A Expenditures                               | 25,673.00           | 25,673.00           | 1,154.99                | 22,340.40         | 0.00             | 3,332.60            | 3,332.60            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>25,673.00</b>    | <b>25,673.00</b>    | <b>1,154.99</b>         | <b>22,340.40</b>  | <b>0.00</b>      | <b>3,332.60</b>     | <b>3,332.60</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>25,673.00</b>    | <b>25,673.00</b>    | <b>1,154.99</b>         | <b>22,340.40</b>  | <b>0.00</b>      | <b>3,332.60</b>     | <b>3,332.60</b>     |
| <b>***Total Expenditures</b>                          | <b>282,403.00</b>   | <b>282,403.00</b>   | <b>12,704.81</b>        | <b>245,743.85</b> | <b>16,247.87</b> | <b>20,411.28</b>    | <b>20,411.28</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 12,704.81               | 245,743.85        | 0.00             | (245,743.85)        | (245,743.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>12,704.81</b>        | <b>245,743.85</b> | <b>0.00</b>      | <b>(245,743.85)</b> | <b>(245,743.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>12,704.81</b>        | <b>245,743.85</b> | <b>0.00</b>      | <b>(245,743.85)</b> | <b>(245,743.85)</b> |

Grant: 184195 - StatsRRTC  
 Fund: 184195 - StatsRRTC

Status: Active  
 Type: Grant  
 FMGR: Houtenville, Andrew James

|                         |                                |                         |                                       |                     |                |                       |       |                     |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|--------|
| PI Name:                | Houtenville, Andrew James      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |        |
| Sponsor ID:             | H133B130015                    | CFDA #:                 | 84.133                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00 | Budget Controls     | A110   |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    |       | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES    |
|                         |                                |                         |                                       |                     |                |                       |       | Sefa Classification | RESDEV |

**Org: UFDDAH - PI Andrew Houtenville**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 13,257.43         | 0.00             | (13,257.43)        | (13,257.43)       |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 2,979.74                | 27,069.30         | 297.98           | (27,367.28)        | (27,367.28)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 262,320.00          | 262,320.00          | 0.00                    | 0.00              | 0.00             | 262,320.00         | 262,320.00        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 30,502.00           | 30,502.00           | 0.00                    | 0.00              | 0.00             | 30,502.00          | 30,502.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 10,026.75               | 64,559.32         | 13,574.79        | (78,134.11)        | (78,134.11)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 29,666.00           | 29,666.00           | 0.00                    | 0.00              | 0.00             | 29,666.00          | 29,666.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 15.11             | 0.00             | (15.11)            | (15.11)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 1,146.00                | 16,459.36         | 760.69           | (17,220.05)        | (17,220.05)       |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 33,551.00           | 33,551.00           | 0.00                    | 0.00              | 0.00             | 33,551.00          | 33,551.00         |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00             | (750.00)           | (750.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 318.50                  | 789.75            | 0.00             | (789.75)           | (789.75)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 16,727.00           | 16,727.00           | 0.00                    | 0.00              | 0.00             | 16,727.00          | 16,727.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>372,766.00</b>   | <b>372,766.00</b>   | <b>14,470.99</b>        | <b>122,900.27</b> | <b>14,633.46</b> | <b>235,232.27</b>  | <b>235,232.27</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,106.58          | 0.00             | (1,106.58)         | (1,106.58)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 144,538.00          | 144,538.00          | 5,448.68                | 48,434.47         | 5,633.88         | 90,469.65          | 90,469.65         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>144,538.00</b>   | <b>144,538.00</b>   | <b>5,448.68</b>         | <b>49,541.05</b>  | <b>5,633.88</b>  | <b>89,363.07</b>   | <b>89,363.07</b>  |
| 710 Travel                                 | 17,600.00           | 17,600.00           | 0.00                    | 0.00              | 0.00             | 17,600.00          | 17,600.00         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 200.20                  | 1,030.46          | 0.00             | (1,030.46)         | (1,030.46)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 238.75            | 0.00             | (238.75)           | (238.75)          |
| <b>Subtotal: Travel</b>                    | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>200.20</b>           | <b>1,269.21</b>   | <b>0.00</b>      | <b>16,330.79</b>   | <b>16,330.79</b>  |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 114.11            | 0.00             | (114.11)           | (114.11)          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 138.82            | 0.00             | (138.82)           | (138.82)          |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 689.60            | 2,000.00         | (2,689.60)         | (2,689.60)        |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 8.30              | 0.00             | (8.30)             | (8.30)            |
| 7112 Research Supplies                     | 17,584.00           | 17,584.00           | 0.00                    | 0.00              | 0.00             | 17,584.00          | 17,584.00         |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 5.80              | 0.00             | (5.80)             | (5.80)            |
| 716110 Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 1.08              | 0.00             | (1.08)             | (1.08)            |
| 717000 Consulting-General                  | 30,000.00           | 30,000.00           | 0.00                    | 0.00              | 0.00             | 30,000.00          | 30,000.00         |
| 718000 Telecom-General                     | 0.00                | 0.00                | 31.31                   | 190.92            | 50.00            | (240.92)           | (240.92)          |
| 718008 Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 22.16             | 0.00             | (22.16)            | (22.16)           |

Grant: 184195 - StatsRRTC  
 Fund: 184195 - StatsRRTC

Status: Active  
 FMGR: Houtenville, Andrew James  
 Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Houtenville, Andrew James      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 10/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | H133B130015                    | CFDA #:                 | 84.133                                | Term Date:          | IDC15  | 15.00                 | Budget Controls     | A110   |
| Resp Org:               | UFIOD0                         | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/15              | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES    |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UFDDAH - PI Andrew Houtenville**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 579.00            | 0.00              | (579.00)            | (579.00)            |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>47,584.00</b>    | <b>47,584.00</b>    | <b>31.31</b>            | <b>1,749.79</b>   | <b>2,050.00</b>   | <b>43,784.21</b>    | <b>43,784.21</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>65,184.00</b>    | <b>65,184.00</b>    | <b>231.51</b>           | <b>3,019.00</b>   | <b>2,050.00</b>   | <b>60,115.00</b>    | <b>60,115.00</b>    |
| 721100 Assistantships                                  | 35,228.00           | 35,228.00           | 0.00                    | 0.00              | 0.00              | 35,228.00           | 35,228.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>35,228.00</b>    | <b>35,228.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>35,228.00</b>    | <b>35,228.00</b>    |
| 730001 Subcontracts 01                                 | 1,022,408.00        | 1,022,408.00        | 0.00                    | 0.00              | 0.00              | 1,022,408.00        | 1,022,408.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 18,750.00         | 6,250.00          | (25,000.00)         | (25,000.00)         |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 2,620.13                | 27,222.77         | 1,810.23          | (29,033.00)         | (29,033.00)         |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 11,836.38               | 32,833.78         | 20,799.22         | (53,633.00)         | (53,633.00)         |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 12,283.85               | 68,332.56         | 26,667.44         | (95,000.00)         | (95,000.00)         |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 6,250.00                | 25,000.00         | 0.00              | (25,000.00)         | (25,000.00)         |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 54,875.00               | 211,424.00        | 56,977.00         | (268,401.00)        | (268,401.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>1,022,408.00</b> | <b>1,022,408.00</b> | <b>87,865.36</b>        | <b>383,563.11</b> | <b>112,503.89</b> | <b>526,341.00</b>   | <b>526,341.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,640,124.00</b> | <b>1,640,124.00</b> | <b>108,016.54</b>       | <b>559,023.43</b> | <b>134,821.23</b> | <b>946,279.34</b>   | <b>946,279.34</b>   |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 250.00                  | 250.00            | 0.00              | (250.00)            | (250.00)            |
| 760300 F&A Expenditures                                | 109,874.00          | 109,874.00          | 4,657.63                | 47,918.94         | 0.00              | 61,955.06           | 61,955.06           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>109,874.00</b>   | <b>109,874.00</b>   | <b>4,907.63</b>         | <b>48,168.94</b>  | <b>0.00</b>       | <b>61,705.06</b>    | <b>61,705.06</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>109,874.00</b>   | <b>109,874.00</b>   | <b>4,907.63</b>         | <b>48,168.94</b>  | <b>0.00</b>       | <b>61,705.06</b>    | <b>61,705.06</b>    |
| <b>***Total Expenditures</b>                           | <b>1,749,998.00</b> | <b>1,749,998.00</b> | <b>112,924.17</b>       | <b>607,192.37</b> | <b>134,821.23</b> | <b>1,007,984.40</b> | <b>1,007,984.40</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 112,924.17              | 607,192.37        | 0.00              | (607,192.37)        | (607,192.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>112,924.17</b>       | <b>607,192.37</b> | <b>0.00</b>       | <b>(607,192.37)</b> | <b>(607,192.37)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>112,924.17</b>       | <b>607,192.37</b> | <b>0.00</b>       | <b>(607,192.37)</b> | <b>(607,192.37)</b> |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness  
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720103 NBFA-UG Academic Competitiveness(AC             | 779,140.70          | 779,140.70          | 0.00                    | 779,140.70        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>779,140.70</b>   | <b>779,140.70</b>   | <b>0.00</b>             | <b>779,140.70</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>779,140.70</b>   | <b>779,140.70</b>   | <b>0.00</b>             | <b>779,140.70</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>779,140.70</b>   | <b>779,140.70</b>   | <b>0.00</b>             | <b>779,140.70</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 779,140.70        | 0.00            | (779,140.70)        | (779,140.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>779,140.70</b> | <b>0.00</b>     | <b>(779,140.70)</b> | <b>(779,140.70)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>779,140.70</b> | <b>0.00</b>     | <b>(779,140.70)</b> | <b>(779,140.70)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA1 - 2010-2011 Academic Competitiveness  
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720103 NBFA-UG Academic Competitiveness(AC             | 918,714.00          | 918,714.00          | 0.00                    | 918,714.00        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>918,714.00</b>   | <b>918,714.00</b>   | <b>0.00</b>             | <b>918,714.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>918,714.00</b>   | <b>918,714.00</b>   | <b>0.00</b>             | <b>918,714.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>918,714.00</b>   | <b>918,714.00</b>   | <b>0.00</b>             | <b>918,714.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 918,714.00        | 0.00            | (918,714.00)        | (918,714.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>918,714.00</b> | <b>0.00</b>     | <b>(918,714.00)</b> | <b>(918,714.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>918,714.00</b> | <b>0.00</b>     | <b>(918,714.00)</b> | <b>(918,714.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA7 - 2006-2007 Academic Competitiveness  
 Fund: 184FA7 - 2006-2007 Academic Competitiveness

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720103 NBFA-UG Academic Competitiveness(AC             | 340,875.00          | 340,875.00          | 0.00                    | 340,875.00        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>340,875.00</b>   | <b>340,875.00</b>   | <b>0.00</b>             | <b>340,875.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>340,875.00</b>   | <b>340,875.00</b>   | <b>0.00</b>             | <b>340,875.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>340,875.00</b>   | <b>340,875.00</b>   | <b>0.00</b>             | <b>340,875.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 340,875.00        | 0.00            | (340,875.00)        | (340,875.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>340,875.00</b> | <b>0.00</b>     | <b>(340,875.00)</b> | <b>(340,875.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>340,875.00</b> | <b>0.00</b>     | <b>(340,875.00)</b> | <b>(340,875.00)</b> |

Grant: 184FA8 - 2007-2008 Academic Competitiveness  
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720103 NBFA-UG Academic Competitiveness(AC             | 523,367.11          | 523,367.11          | 0.00                    | 523,367.11        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>523,367.11</b>   | <b>523,367.11</b>   | <b>0.00</b>             | <b>523,367.11</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>523,367.11</b>   | <b>523,367.11</b>   | <b>0.00</b>             | <b>523,367.11</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>523,367.11</b>   | <b>523,367.11</b>   | <b>0.00</b>             | <b>523,367.11</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 523,367.11        | 0.00            | (523,367.11)        | (523,367.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>523,367.11</b> | <b>0.00</b>     | <b>(523,367.11)</b> | <b>(523,367.11)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>523,367.11</b> | <b>0.00</b>     | <b>(523,367.11)</b> | <b>(523,367.11)</b> |

Grant: 184FA9 - 2008-2009 Academic Competitiveness  
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720103 NBFA-UG Academic Competitiveness(AC             | 497,590.06          | 497,590.06          | 0.00                    | 497,590.06        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>497,590.06</b>   | <b>497,590.06</b>   | <b>0.00</b>             | <b>497,590.06</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>497,590.06</b>   | <b>497,590.06</b>   | <b>0.00</b>             | <b>497,590.06</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>497,590.06</b>   | <b>497,590.06</b>   | <b>0.00</b>             | <b>497,590.06</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 497,590.06        | 0.00            | (497,590.06)        | (497,590.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>497,590.06</b> | <b>0.00</b>     | <b>(497,590.06)</b> | <b>(497,590.06)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>497,590.06</b> | <b>0.00</b>     | <b>(497,590.06)</b> | <b>(497,590.06)</b> |







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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH0 - 2009-2010 TEACH Grant  
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 720103 NBFA-UG Academic Competitiveness(AC             | 31,500.00           | 31,500.00           | 0.00                    | 31,500.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>31,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>31,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>31,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 31,500.00        | 0.00            | (31,500.00)        | (31,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,500.00</b> | <b>0.00</b>     | <b>(31,500.00)</b> | <b>(31,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,500.00</b> | <b>0.00</b>     | <b>(31,500.00)</b> | <b>(31,500.00)</b> |

Grant: 184FH1 - 2010-2011 TEACH Grant  
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 720103 NBFA-UG Academic Competitiveness(AC             | 38,500.00           | 38,500.00           | 0.00                    | 38,500.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>38,500.00</b>    | <b>38,500.00</b>    | <b>0.00</b>             | <b>38,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>38,500.00</b>    | <b>38,500.00</b>    | <b>0.00</b>             | <b>38,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>38,500.00</b>    | <b>38,500.00</b>    | <b>0.00</b>             | <b>38,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 38,500.00        | 0.00            | (38,500.00)        | (38,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,500.00</b> | <b>0.00</b>     | <b>(38,500.00)</b> | <b>(38,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,500.00</b> | <b>0.00</b>     | <b>(38,500.00)</b> | <b>(38,500.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH2 - 2011-2012 TEACH Grant  
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 720103 NBFA-UG Academic Competitiveness(AC             | 52,000.00           | 52,000.00           | 0.00                    | 52,000.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>52,000.00</b>    | <b>52,000.00</b>    | <b>0.00</b>             | <b>52,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>52,000.00</b>    | <b>52,000.00</b>    | <b>0.00</b>             | <b>52,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>52,000.00</b>    | <b>52,000.00</b>    | <b>0.00</b>             | <b>52,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 52,000.00        | 0.00            | (52,000.00)        | (52,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,000.00</b> | <b>0.00</b>     | <b>(52,000.00)</b> | <b>(52,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,000.00</b> | <b>0.00</b>     | <b>(52,000.00)</b> | <b>(52,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH3 - 2012-2013 TEACH Grant  
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 720103 NBFA-UG Academic Compittiveness(AC              | 0.00                | 0.00                | 0.00                    | 33,500.00        | 0.00            | (33,500.00)        | (33,500.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,500.00</b> | <b>0.00</b>     | <b>(33,500.00)</b> | <b>(33,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,500.00</b> | <b>0.00</b>     | <b>(33,500.00)</b> | <b>(33,500.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,500.00</b> | <b>0.00</b>     | <b>(33,500.00)</b> | <b>(33,500.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 33,500.00        | 0.00            | (33,500.00)        | (33,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,500.00</b> | <b>0.00</b>     | <b>(33,500.00)</b> | <b>(33,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,500.00</b> | <b>0.00</b>     | <b>(33,500.00)</b> | <b>(33,500.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH4 - 2013-2014 TEACH Grant  
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 720103 NBFA-UG Academic Competitiveness(AC             | 0.00                | 0.00                | 0.00                    | 21,150.00        | 0.00            | (21,150.00)        | (21,150.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,150.00</b> | <b>0.00</b>     | <b>(21,150.00)</b> | <b>(21,150.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,150.00</b> | <b>0.00</b>     | <b>(21,150.00)</b> | <b>(21,150.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,150.00</b> | <b>0.00</b>     | <b>(21,150.00)</b> | <b>(21,150.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 21,150.00        | 0.00            | (21,150.00)        | (21,150.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,150.00</b> | <b>0.00</b>     | <b>(21,150.00)</b> | <b>(21,150.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,150.00</b> | <b>0.00</b>     | <b>(21,150.00)</b> | <b>(21,150.00)</b> |

Grant: 184FH9 - 2008-2009 TEACH Grant  
 Fund: 184FH9 - TEACH Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P379T091800 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 720103 NBFA-UG Academic Compittiveness(AC              | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |

Grant: 184FP0 - 2009-2010 Federal Pell Grant  
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail      |
|--|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| <b>Expenditures</b>                                    |                      |                      |                         |                      |                 |                        |                        |
| 720127 NBFA-UG Pell                                    | 10,582,875.31        | 10,582,875.31        | 0.00                    | 10,582,875.31        | 0.00            | 0.00                   | 0.00                   |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,582,875.31</b> | <b>10,582,875.31</b> | <b>0.00</b>             | <b>10,582,875.31</b> | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>            |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,582,875.31</b> | <b>10,582,875.31</b> | <b>0.00</b>             | <b>10,582,875.31</b> | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>            |
| <b>***Total Expenditures</b>                           | <b>10,582,875.31</b> | <b>10,582,875.31</b> | <b>0.00</b>             | <b>10,582,875.31</b> | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>            |
| <b>Revenue</b>   |                      |                      |                         |                      |                 |                        |                        |
| 530000 Federal Programs                                | 0.00                 | 0.00                 | 0.00                    | 10,520,497.31        | 0.00            | (10,520,497.31)        | (10,520,497.31)        |
| 530005 Federal Pell grants                             | 0.00                 | 0.00                 | 0.00                    | 62,378.00            | 0.00            | (62,378.00)            | (62,378.00)            |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>10,582,875.31</b> | <b>0.00</b>     | <b>(10,582,875.31)</b> | <b>(10,582,875.31)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>10,582,875.31</b> | <b>0.00</b>     | <b>(10,582,875.31)</b> | <b>(10,582,875.31)</b> |

Grant: 184FP1 - 2010-2011 Federal Pell Grant  
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail      |
|--|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| <b>Expenditures</b>                                    |                      |                      |                         |                      |                 |                        |                        |
| 720127 NBFA-UG Pell                                    | 12,563,259.32        | 12,563,259.32        | 0.00                    | 12,563,259.32        | 0.00            | 0.00                   | 0.00                   |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,563,259.32</b> | <b>12,563,259.32</b> | <b>0.00</b>             | <b>12,563,259.32</b> | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>            |
| <b>**Total Direct Cost Expenditures</b>                | <b>12,563,259.32</b> | <b>12,563,259.32</b> | <b>0.00</b>             | <b>12,563,259.32</b> | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>            |
| <b>***Total Expenditures</b>                           | <b>12,563,259.32</b> | <b>12,563,259.32</b> | <b>0.00</b>             | <b>12,563,259.32</b> | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>            |
| <b>Revenue</b>   |                      |                      |                         |                      |                 |                        |                        |
| 530000 Federal Programs                                | 0.00                 | 0.00                 | 0.00                    | 0.00                 | 0.00            | 0.00                   | 0.00                   |
| 530005 Federal Pell grants                             | 0.00                 | 0.00                 | 0.00                    | 12,563,259.32        | 0.00            | (12,563,259.32)        | (12,563,259.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>12,563,259.32</b> | <b>0.00</b>     | <b>(12,563,259.32)</b> | <b>(12,563,259.32)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>12,563,259.32</b> | <b>0.00</b>     | <b>(12,563,259.32)</b> | <b>(12,563,259.32)</b> |

Grant: 184FP2 - 2011-2012 Federal Pell Grant  
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget  | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail      |
|--|----------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| <b>Expenditures</b>                                    |                      |                      |                         |                      |                 |                        |                        |
| 720127 NBFA-UG Pell                                    | 12,481,581.87        | 12,481,581.87        | 0.00                    | 12,483,848.66        | 0.00            | (2,266.79)             | (2,266.79)             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,481,581.87</b> | <b>12,481,581.87</b> | <b>0.00</b>             | <b>12,483,848.66</b> | <b>0.00</b>     | <b>(2,266.79)</b>      | <b>(2,266.79)</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>12,481,581.87</b> | <b>12,481,581.87</b> | <b>0.00</b>             | <b>12,483,848.66</b> | <b>0.00</b>     | <b>(2,266.79)</b>      | <b>(2,266.79)</b>      |
| <b>***Total Expenditures</b>                           | <b>12,481,581.87</b> | <b>12,481,581.87</b> | <b>0.00</b>             | <b>12,483,848.66</b> | <b>0.00</b>     | <b>(2,266.79)</b>      | <b>(2,266.79)</b>      |
| <b>Revenue</b>   |                      |                      |                         |                      |                 |                        |                        |
| 530005 Federal Pell grants                             | 0.00                 | 0.00                 | 0.00                    | 12,483,848.66        | 0.00            | (12,483,848.66)        | (12,483,848.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>12,483,848.66</b> | <b>0.00</b>     | <b>(12,483,848.66)</b> | <b>(12,483,848.66)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>             | <b>12,483,848.66</b> | <b>0.00</b>     | <b>(12,483,848.66)</b> | <b>(12,483,848.66)</b> |

Grant: 184FP3 - 2012-2103 Federal Pell Grant  
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail      |
|--|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                      |                 |                        |                        |
| 720127 NBFA-UG Pell                                    | 0.00                | 0.00                | 0.00                    | 12,704,483.27        | 0.00            | (12,704,483.27)        | (12,704,483.27)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,704,483.27</b> | <b>0.00</b>     | <b>(12,704,483.27)</b> | <b>(12,704,483.27)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,704,483.27</b> | <b>0.00</b>     | <b>(12,704,483.27)</b> | <b>(12,704,483.27)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,704,483.27</b> | <b>0.00</b>     | <b>(12,704,483.27)</b> | <b>(12,704,483.27)</b> |
| <b>Revenue</b>   |                     |                     |                         |                      |                 |                        |                        |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 0.00                    | 12,704,483.27        | 0.00            | (12,704,483.27)        | (12,704,483.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,704,483.27</b> | <b>0.00</b>     | <b>(12,704,483.27)</b> | <b>(12,704,483.27)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,704,483.27</b> | <b>0.00</b>     | <b>(12,704,483.27)</b> | <b>(12,704,483.27)</b> |



Grant: 184FP4 - 2013-2014 Federal Pell Grant  
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail      |
|--|---------------------|---------------------|-------------------------|----------------------|-----------------|------------------------|------------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                      |                 |                        |                        |
| 720127 NBFA-UG Pell                                    | 0.00                | 0.00                | (3,604.50)              | 12,849,204.19        | 0.00            | (12,849,204.19)        | (12,849,204.19)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(3,604.50)</b>       | <b>12,849,204.19</b> | <b>0.00</b>     | <b>(12,849,204.19)</b> | <b>(12,849,204.19)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(3,604.50)</b>       | <b>12,849,204.19</b> | <b>0.00</b>     | <b>(12,849,204.19)</b> | <b>(12,849,204.19)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>(3,604.50)</b>       | <b>12,849,204.19</b> | <b>0.00</b>     | <b>(12,849,204.19)</b> | <b>(12,849,204.19)</b> |
| <b>Revenue</b>   |                     |                     |                         |                      |                 |                        |                        |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | (3,604.50)              | 12,849,204.19        | 0.00            | (12,849,204.19)        | (12,849,204.19)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>(3,604.50)</b>       | <b>12,849,204.19</b> | <b>0.00</b>     | <b>(12,849,204.19)</b> | <b>(12,849,204.19)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>(3,604.50)</b>       | <b>12,849,204.19</b> | <b>0.00</b>     | <b>(12,849,204.19)</b> | <b>(12,849,204.19)</b> |

Grant: 184FP7 - 2006-2007 Federal Pell Grant  
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720127 NBFA-UG Pell                                    | 0.00                | 0.00                | 0.00                    | (150.00)            | 0.00            | 150.00                | 150.00                |
| 722320 Other Financial Aid-Tuition Waivers             | 4,733,939.24        | 4,733,939.24        | 0.00                    | 4,734,089.24        | 0.00            | (150.00)              | (150.00)              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,733,939.24</b> | <b>4,733,939.24</b> | <b>0.00</b>             | <b>4,733,939.24</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,733,939.24</b> | <b>4,733,939.24</b> | <b>0.00</b>             | <b>4,733,939.24</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>4,733,939.24</b> | <b>4,733,939.24</b> | <b>0.00</b>             | <b>4,733,939.24</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 4,733,939.24        | 0.00            | (4,733,939.24)        | (4,733,939.24)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,733,939.24</b> | <b>0.00</b>     | <b>(4,733,939.24)</b> | <b>(4,733,939.24)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,733,939.24</b> | <b>0.00</b>     | <b>(4,733,939.24)</b> | <b>(4,733,939.24)</b> |

Grant: 184FP8 - 2007-2008 Federal Pell Grant  
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720127 NBFA-UG Pell                                    | 0.00                | 0.00                | 0.00                    | 5,265,280.91        | 0.00            | (5,265,280.91)        | (5,265,280.91)        |
| 722320 Other Financial Aid-Tuition Waivers             | 5,265,280.91        | 5,265,280.91        | 0.00                    | 0.00                | 0.00            | 5,265,280.91          | 5,265,280.91          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>5,265,280.91</b> | <b>5,265,280.91</b> | <b>0.00</b>             | <b>5,265,280.91</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,265,280.91</b> | <b>5,265,280.91</b> | <b>0.00</b>             | <b>5,265,280.91</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>5,265,280.91</b> | <b>5,265,280.91</b> | <b>0.00</b>             | <b>5,265,280.91</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 5,265,280.91        | 0.00            | (5,265,280.91)        | (5,265,280.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,265,280.91</b> | <b>0.00</b>     | <b>(5,265,280.91)</b> | <b>(5,265,280.91)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,265,280.91</b> | <b>0.00</b>     | <b>(5,265,280.91)</b> | <b>(5,265,280.91)</b> |

Grant: 184FP9 - 2008-2009 Federal Pell Grant  
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720127 NBFA-UG Pell                                    | 6,246,391.64        | 6,246,391.64        | 0.00                    | 6,246,391.64        | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,246,391.64</b> | <b>6,246,391.64</b> | <b>0.00</b>             | <b>6,246,391.64</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>6,246,391.64</b> | <b>6,246,391.64</b> | <b>0.00</b>             | <b>6,246,391.64</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>6,246,391.64</b> | <b>6,246,391.64</b> | <b>0.00</b>             | <b>6,246,391.64</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,246,391.64        | 0.00            | (6,246,391.64)        | (6,246,391.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,246,391.64</b> | <b>0.00</b>     | <b>(6,246,391.64)</b> | <b>(6,246,391.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,246,391.64</b> | <b>0.00</b>     | <b>(6,246,391.64)</b> | <b>(6,246,391.64)</b> |

Grant: 184FPA - 2014-2015 Federal Pell Grant  
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720127 NBFA-UG Pell                                    | 0.00                | 0.00                | 261,026.50              | 6,516,109.02        | 0.00            | (6,516,109.02)        | (6,516,109.02)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>261,026.50</b>       | <b>6,516,109.02</b> | <b>0.00</b>     | <b>(6,516,109.02)</b> | <b>(6,516,109.02)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>261,026.50</b>       | <b>6,516,109.02</b> | <b>0.00</b>     | <b>(6,516,109.02)</b> | <b>(6,516,109.02)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>261,026.50</b>       | <b>6,516,109.02</b> | <b>0.00</b>     | <b>(6,516,109.02)</b> | <b>(6,516,109.02)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 6,366,606.02            | 6,366,606.02        | 0.00            | (6,366,606.02)        | (6,366,606.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>6,366,606.02</b>     | <b>6,366,606.02</b> | <b>0.00</b>     | <b>(6,366,606.02)</b> | <b>(6,366,606.02)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>6,366,606.02</b>     | <b>6,366,606.02</b> | <b>0.00</b>     | <b>(6,366,606.02)</b> | <b>(6,366,606.02)</b> |

Grant: 184FS0 - 2009-2010 Federal SEOG  
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (652,215.00)        | 0.00            | 652,215.00            | 652,215.00            |
| 722315 Other Financial Aid-Tuition Grants              | 1,409,396.00        | 1,409,396.00        | 0.00                    | 2,608,859.00        | 0.00            | (1,199,463.00)        | (1,199,463.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,409,396.00</b> | <b>1,409,396.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,409,396.00</b> | <b>1,409,396.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Expenditures</b>                           | <b>1,409,396.00</b> | <b>1,409,396.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,409,396.00        | 0.00            | (1,409,396.00)        | (1,409,396.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409,396.00</b> | <b>0.00</b>     | <b>(1,409,396.00)</b> | <b>(1,409,396.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |

Grant: 184FS1 - 2010-2011 Federal SEOG  
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (652,215.00)        | 0.00            | 652,215.00            | 652,215.00            |
| 722315 Other Financial Aid-Tuition Grants              | 1,956,644.00        | 1,956,644.00        | 0.00                    | 2,608,859.00        | 0.00            | (652,215.00)          | (652,215.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,409,396.00        | 0.00            | (1,409,396.00)        | (1,409,396.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409,396.00</b> | <b>0.00</b>     | <b>(1,409,396.00)</b> | <b>(1,409,396.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |

Grant: 184FS2 - 2011-2012 Federal SEOG  
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (652,215.00)        | 0.00            | 652,215.00            | 652,215.00            |
| 722315 Other Financial Aid-Tuition Grants              | 1,956,644.00        | 1,956,644.00        | 0.00                    | 2,608,859.00        | 0.00            | (652,215.00)          | (652,215.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,409,396.00        | 0.00            | (1,409,396.00)        | (1,409,396.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409,396.00</b> | <b>0.00</b>     | <b>(1,409,396.00)</b> | <b>(1,409,396.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |



Grant: 184FS3 - 2012-2013 Federal SEOG  
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (652,215.00)        | 0.00            | 652,215.00            | 652,215.00            |
| 722315 Other Financial Aid-Tuition Grants              | 0.00                | 0.00                | 0.00                    | 2,608,859.00        | 0.00            | (2,608,859.00)        | (2,608,859.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,409,396.00        | 0.00            | (1,409,396.00)        | (1,409,396.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409,396.00</b> | <b>0.00</b>     | <b>(1,409,396.00)</b> | <b>(1,409,396.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |

Grant: 184FS4 - 2013-2014 Federal SEOG  
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (652,215.00)        | 0.00            | 652,215.00            | 652,215.00            |
| 722315 Other Financial Aid-Tuition Grants              | 0.00                | 0.00                | 0.00                    | 2,608,859.00        | 0.00            | (2,608,859.00)        | (2,608,859.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,409,396.00        | 0.00            | (1,409,396.00)        | (1,409,396.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409,396.00</b> | <b>0.00</b>     | <b>(1,409,396.00)</b> | <b>(1,409,396.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |

Grant: 184FS7 - 2006-2007 Federal SEOG  
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A05254 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (652,215.00)        | 0.00            | 652,215.00            | 652,215.00            |
| 722315 Other Financial Aid-Tuition Grants              | 1,956,644.00        | 1,956,644.00        | 0.00                    | 2,608,859.00        | 0.00            | (652,215.00)          | (652,215.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,409,396.00        | 0.00            | (1,409,396.00)        | (1,409,396.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409,396.00</b> | <b>0.00</b>     | <b>(1,409,396.00)</b> | <b>(1,409,396.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |

Grant: 184FS8 - 2007-2008 Federal SEOG  
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (652,215.00)        | 0.00            | 652,215.00            | 652,215.00            |
| 722315 Other Financial Aid-Tuition Grants              | 1,956,644.00        | 1,956,644.00        | 0.00                    | 2,608,859.00        | 0.00            | (652,215.00)          | (652,215.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                           | <b>1,956,644.00</b> | <b>1,956,644.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,409,396.00        | 0.00            | (1,409,396.00)        | (1,409,396.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409,396.00</b> | <b>0.00</b>     | <b>(1,409,396.00)</b> | <b>(1,409,396.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |

Grant: 184FS9 - 2008-2009 Federal SEOG  
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 71C265 Loan Funds-Repay Govt Advances                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (652,215.00)        | 0.00            | 652,215.00            | 652,215.00            |
| 722315 Other Financial Aid-Tuition Grants              | 1,956,643.00        | 1,956,643.00        | 0.00                    | 2,608,859.00        | 0.00            | (652,216.00)          | (652,216.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,956,643.00</b> | <b>1,956,643.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1.00)</b>         | <b>(1.00)</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,956,643.00</b> | <b>1,956,643.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1.00)</b>         | <b>(1.00)</b>         |
| <b>***Total Expenditures</b>                           | <b>1,956,643.00</b> | <b>1,956,643.00</b> | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1.00)</b>         | <b>(1.00)</b>         |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,409,396.00        | 0.00            | (1,409,396.00)        | (1,409,396.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409,396.00</b> | <b>0.00</b>     | <b>(1,409,396.00)</b> | <b>(1,409,396.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,956,644.00</b> | <b>0.00</b>     | <b>(1,956,644.00)</b> | <b>(1,956,644.00)</b> |

Grant: 184FSA - 2014-2015 Federal SEOG  
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A072524 CFDA #: 84.007  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 722315 Other Financial Aid-Tuition Grants              | 0.00                | 0.00                | 38,475.00               | 1,593,895.00        | 0.00            | (1,593,895.00)        | (1,593,895.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>38,475.00</b>        | <b>1,593,895.00</b> | <b>0.00</b>     | <b>(1,593,895.00)</b> | <b>(1,593,895.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>38,475.00</b>        | <b>1,593,895.00</b> | <b>0.00</b>     | <b>(1,593,895.00)</b> | <b>(1,593,895.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>38,475.00</b>        | <b>1,593,895.00</b> | <b>0.00</b>     | <b>(1,593,895.00)</b> | <b>(1,593,895.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 704,698.00              | 704,698.00          | 0.00            | (704,698.00)          | (704,698.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>704,698.00</b>       | <b>704,698.00</b>   | <b>0.00</b>     | <b>(704,698.00)</b>   | <b>(704,698.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>704,698.00</b>       | <b>704,698.00</b>   | <b>0.00</b>     | <b>(704,698.00)</b>   | <b>(704,698.00)</b>   |

Grant: 184FT0 - 2009-2010 SMART Grant  
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720104 NBFA-UG SMART                                   | 649,784.17          | 649,784.17          | 0.00                    | 649,784.17        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>649,784.17</b>   | <b>649,784.17</b>   | <b>0.00</b>             | <b>649,784.17</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>649,784.17</b>   | <b>649,784.17</b>   | <b>0.00</b>             | <b>649,784.17</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>649,784.17</b>   | <b>649,784.17</b>   | <b>0.00</b>             | <b>649,784.17</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 649,784.17        | 0.00            | (649,784.17)        | (649,784.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>649,784.17</b> | <b>0.00</b>     | <b>(649,784.17)</b> | <b>(649,784.17)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>649,784.17</b> | <b>0.00</b>     | <b>(649,784.17)</b> | <b>(649,784.17)</b> |

Grant: 184FT1 - 2010-2011 SMART Grant  
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720104 NBFA-UG SMART                                   | 950,000.00          | 950,000.00          | 0.00                    | 950,000.00        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>950,000.00</b>   | <b>950,000.00</b>   | <b>0.00</b>             | <b>950,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>950,000.00</b>   | <b>950,000.00</b>   | <b>0.00</b>             | <b>950,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>950,000.00</b>   | <b>950,000.00</b>   | <b>0.00</b>             | <b>950,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 950,000.00        | 0.00            | (950,000.00)        | (950,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>950,000.00</b> | <b>0.00</b>     | <b>(950,000.00)</b> | <b>(950,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>950,000.00</b> | <b>0.00</b>     | <b>(950,000.00)</b> | <b>(950,000.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT7 - 2006-2007 SMART Grant  
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720104 NBFA-UG SMART                                   | 244,000.00          | 244,000.00          | 0.00                    | 244,000.00        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>244,000.00</b>   | <b>244,000.00</b>   | <b>0.00</b>             | <b>244,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>244,000.00</b>   | <b>244,000.00</b>   | <b>0.00</b>             | <b>244,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>244,000.00</b>   | <b>244,000.00</b>   | <b>0.00</b>             | <b>244,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 244,000.00        | 0.00            | (244,000.00)        | (244,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>244,000.00</b> | <b>0.00</b>     | <b>(244,000.00)</b> | <b>(244,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>244,000.00</b> | <b>0.00</b>     | <b>(244,000.00)</b> | <b>(244,000.00)</b> |

Grant: 184FT8 - 2007-2008 SMART Grant  
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720104 NBFA-UG SMART                                   | 232,000.00          | 232,000.00          | 0.00                    | 232,000.00        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>232,000.00</b>   | <b>232,000.00</b>   | <b>0.00</b>             | <b>232,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>232,000.00</b>   | <b>232,000.00</b>   | <b>0.00</b>             | <b>232,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>232,000.00</b>   | <b>232,000.00</b>   | <b>0.00</b>             | <b>232,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 232,000.00        | 0.00            | (232,000.00)        | (232,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>232,000.00</b> | <b>0.00</b>     | <b>(232,000.00)</b> | <b>(232,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>232,000.00</b> | <b>0.00</b>     | <b>(232,000.00)</b> | <b>(232,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT9 - 2008-2009 SMART Grant  
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063031055 CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720104 NBFA-UG SMART                                   | 350,000.00          | 350,000.00          | 0.00                    | 350,000.00        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>350,000.00</b>   | <b>350,000.00</b>   | <b>0.00</b>             | <b>350,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>350,000.00</b>   | <b>350,000.00</b>   | <b>0.00</b>             | <b>350,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>350,000.00</b>   | <b>350,000.00</b>   | <b>0.00</b>             | <b>350,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 350,000.00        | 0.00            | (350,000.00)        | (350,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>350,000.00</b> | <b>0.00</b>     | <b>(350,000.00)</b> | <b>(350,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>350,000.00</b> | <b>0.00</b>     | <b>(350,000.00)</b> | <b>(350,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FTA - 2014-2015 TEACH Grant  
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 720103 NBFA-UG Academic Compittiveness(AC              | 0.00                | 0.00                | 0.00                    | 1,880.00        | 0.00            | (1,880.00)         | (1,880.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,880.00</b> | <b>0.00</b>     | <b>(1,880.00)</b>  | <b>(1,880.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,880.00</b> | <b>0.00</b>     | <b>(1,880.00)</b>  | <b>(1,880.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,880.00</b> | <b>0.00</b>     | <b>(1,880.00)</b>  | <b>(1,880.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 1,880.00                | 1,880.00        | 0.00            | (1,880.00)         | (1,880.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,880.00</b>         | <b>1,880.00</b> | <b>0.00</b>     | <b>(1,880.00)</b>  | <b>(1,880.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,880.00</b>         | <b>1,880.00</b> | <b>0.00</b>     | <b>(1,880.00)</b>  | <b>(1,880.00)</b> |

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 20,000.00           | 20,000.00           | 0.00                    | 13,890.16        | 0.00            | 6,109.84           | 6,109.84           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>13,890.16</b> | <b>0.00</b>     | <b>6,109.84</b>    | <b>6,109.84</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 5,865.31         | 0.00            | (5,865.31)         | (5,865.31)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,865.31</b>  | <b>0.00</b>     | <b>(5,865.31)</b>  | <b>(5,865.31)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,755.47</b> | <b>0.00</b>     | <b>244.53</b>      | <b>244.53</b>      |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,755.47</b> | <b>0.00</b>     | <b>244.53</b>      | <b>244.53</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 19,755.47        | 0.00            | (19,755.47)        | (19,755.47)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,755.47</b> | <b>0.00</b>     | <b>(19,755.47)</b> | <b>(19,755.47)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,755.47</b> | <b>0.00</b>     | <b>(19,755.47)</b> | <b>(19,755.47)</b> |

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 30,000.00           | 30,000.00           | 0.00                    | 20,830.66        | 0.00            | 9,169.34           | 9,169.34           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>20,830.66</b> | <b>0.00</b>     | <b>9,169.34</b>    | <b>9,169.34</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 8,795.75         | 0.00            | (8,795.75)         | (8,795.75)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,795.75</b>  | <b>0.00</b>     | <b>(8,795.75)</b>  | <b>(8,795.75)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,626.41</b> | <b>0.00</b>     | <b>373.59</b>      | <b>373.59</b>      |
| <b>***Total Expenditures</b>            | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,626.41</b> | <b>0.00</b>     | <b>373.59</b>      | <b>373.59</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 29,626.41        | 0.00            | (29,626.41)        | (29,626.41)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,626.41</b> | <b>0.00</b>     | <b>(29,626.41)</b> | <b>(29,626.41)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,626.41</b> | <b>0.00</b>     | <b>(29,626.41)</b> | <b>(29,626.41)</b> |

Grant: 184FW0 - 2009-2010 Federal Work Study  
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 61SNBN EC Override Code                               | 0.00                | 0.00                | 0.00                    | 17.55               | 0.00            | (17.55)               | (17.55)               |
| 61SNWS College Work Study                             | 2,357,892.00        | 2,357,892.00        | 0.00                    | 1,737,935.95        | 0.00            | 619,956.05            | 619,956.05            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,357,892.00</b> | <b>2,357,892.00</b> | <b>0.00</b>             | <b>1,737,953.50</b> | <b>0.00</b>     | <b>619,938.50</b>     | <b>619,938.50</b>     |
| 71C265 Loan Funds-Repay Govt Advances                 | 0.00                | 0.00                | 0.00                    | 72,841.00           | 0.00            | (72,841.00)           | (72,841.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,841.00</b>    | <b>0.00</b>     | <b>(72,841.00)</b>    | <b>(72,841.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,841.00</b>    | <b>0.00</b>     | <b>(72,841.00)</b>    | <b>(72,841.00)</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,357,892.00</b> | <b>2,357,892.00</b> | <b>0.00</b>             | <b>2,358,042.50</b> | <b>0.00</b>     | <b>(150.50)</b>       | <b>(150.50)</b>       |
| <b>***Total Expenditures</b>                          | <b>2,357,892.00</b> | <b>2,357,892.00</b> | <b>0.00</b>             | <b>2,358,042.50</b> | <b>0.00</b>     | <b>(150.50)</b>       | <b>(150.50)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,139,143.50        | 0.00            | (2,139,143.50)        | (2,139,143.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,139,143.50</b> | <b>0.00</b>     | <b>(2,139,143.50)</b> | <b>(2,139,143.50)</b> |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 218,899.00          | 0.00            | (218,899.00)          | (218,899.00)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>218,899.00</b>   | <b>0.00</b>     | <b>(218,899.00)</b>   | <b>(218,899.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,358,042.50</b> | <b>0.00</b>     | <b>(2,358,042.50)</b> | <b>(2,358,042.50)</b> |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 20,000.00           | 20,000.00           | 0.00                    | 13,668.11        | 0.00            | 6,331.89           | 6,331.89           |
| 615F1R Retro PAT                        | 0.00                | 0.00                | 0.00                    | 137.31           | 0.00            | (137.31)           | (137.31)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>13,805.42</b> | <b>0.00</b>     | <b>6,194.58</b>    | <b>6,194.58</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 6,128.71         | 0.00            | (6,128.71)         | (6,128.71)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,128.71</b>  | <b>0.00</b>     | <b>(6,128.71)</b>  | <b>(6,128.71)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,934.13</b> | <b>0.00</b>     | <b>65.87</b>       | <b>65.87</b>       |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,934.13</b> | <b>0.00</b>     | <b>65.87</b>       | <b>65.87</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 19,934.13        | 0.00            | (19,934.13)        | (19,934.13)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,934.13</b> | <b>0.00</b>     | <b>(19,934.13)</b> | <b>(19,934.13)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,934.13</b> | <b>0.00</b>     | <b>(19,934.13)</b> | <b>(19,934.13)</b> |



Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 30,000.00           | 30,000.00           | 0.00                    | 20,547.45        | 0.00            | 9,452.55           | 9,452.55           |
| 615F1R Retro PAT                        | 0.00                | 0.00                | 0.00                    | 205.92           | 0.00            | (205.92)           | (205.92)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>20,753.37</b> | <b>0.00</b>     | <b>9,246.63</b>    | <b>9,246.63</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 9,213.17         | 0.00            | (9,213.17)         | (9,213.17)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,213.17</b>  | <b>0.00</b>     | <b>(9,213.17)</b>  | <b>(9,213.17)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,966.54</b> | <b>0.00</b>     | <b>33.46</b>       | <b>33.46</b>       |
| <b>***Total Expenditures</b>            | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,966.54</b> | <b>0.00</b>     | <b>33.46</b>       | <b>33.46</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 29,966.54        | 0.00            | (29,966.54)        | (29,966.54)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,966.54</b> | <b>0.00</b>     | <b>(29,966.54)</b> | <b>(29,966.54)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,966.54</b> | <b>0.00</b>     | <b>(29,966.54)</b> | <b>(29,966.54)</b> |

Grant: 184FW1 - 2010-2011 Federal Work Study  
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 61SNWS College Work Study                             | 2,138,993.00        | 2,138,993.00        | 0.00                    | 1,528,091.46        | 0.00            | 610,901.54            | 610,901.54            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,138,993.00</b> | <b>2,138,993.00</b> | <b>0.00</b>             | <b>1,528,091.46</b> | <b>0.00</b>     | <b>610,901.54</b>     | <b>610,901.54</b>     |
| 71C265 Loan Funds-Repay Govt Advances                 | 0.00                | 0.00                | 0.00                    | 63,891.00           | 0.00            | (63,891.00)           | (63,891.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,891.00</b>    | <b>0.00</b>     | <b>(63,891.00)</b>    | <b>(63,891.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,891.00</b>    | <b>0.00</b>     | <b>(63,891.00)</b>    | <b>(63,891.00)</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,138,993.00</b> | <b>2,138,993.00</b> | <b>0.00</b>             | <b>2,139,230.46</b> | <b>0.00</b>     | <b>(237.46)</b>       | <b>(237.46)</b>       |
| <b>***Total Expenditures</b>                          | <b>2,138,993.00</b> | <b>2,138,993.00</b> | <b>0.00</b>             | <b>2,139,230.46</b> | <b>0.00</b>     | <b>(237.46)</b>       | <b>(237.46)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,139,092.33        | 0.00            | (2,139,092.33)        | (2,139,092.33)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,139,092.33</b> | <b>0.00</b>     | <b>(2,139,092.33)</b> | <b>(2,139,092.33)</b> |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 138.13              | 0.00            | (138.13)              | (138.13)              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>138.13</b>       | <b>0.00</b>     | <b>(138.13)</b>       | <b>(138.13)</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,139,230.46</b> | <b>0.00</b>     | <b>(2,139,230.46)</b> | <b>(2,139,230.46)</b> |





Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 20,000.00           | 20,000.00           | 0.00                    | 10,477.36        | 0.00            | 9,522.64           | 9,522.64           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>10,477.36</b> | <b>0.00</b>     | <b>9,522.64</b>    | <b>9,522.64</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 4,756.77         | 0.00            | (4,756.77)         | (4,756.77)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,756.77</b>  | <b>0.00</b>     | <b>(4,756.77)</b>  | <b>(4,756.77)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>15,234.13</b> | <b>0.00</b>     | <b>4,765.87</b>    | <b>4,765.87</b>    |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>15,234.13</b> | <b>0.00</b>     | <b>4,765.87</b>    | <b>4,765.87</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 15,234.13        | 0.00            | (15,234.13)        | (15,234.13)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,234.13</b> | <b>0.00</b>     | <b>(15,234.13)</b> | <b>(15,234.13)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,234.13</b> | <b>0.00</b>     | <b>(15,234.13)</b> | <b>(15,234.13)</b> |

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 30,000.00           | 30,000.00           | 0.00                    | 16,128.20        | 0.00            | 13,871.80          | 13,871.80          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>16,128.20</b> | <b>0.00</b>     | <b>13,871.80</b>   | <b>13,871.80</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 7,322.10         | 0.00            | (7,322.10)         | (7,322.10)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,322.10</b>  | <b>0.00</b>     | <b>(7,322.10)</b>  | <b>(7,322.10)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>23,450.30</b> | <b>0.00</b>     | <b>6,549.70</b>    | <b>6,549.70</b>    |
| <b>***Total Expenditures</b>            | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>23,450.30</b> | <b>0.00</b>     | <b>6,549.70</b>    | <b>6,549.70</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 23,450.30        | 0.00            | (23,450.30)        | (23,450.30)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,450.30</b> | <b>0.00</b>     | <b>(23,450.30)</b> | <b>(23,450.30)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,450.30</b> | <b>0.00</b>     | <b>(23,450.30)</b> | <b>(23,450.30)</b> |



Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 34.79               | 0.00            | (34.79)               | (34.79)               |
| 61SNWS College Work Study                             | 2,138,993.00        | 2,138,993.00        | 0.00                    | 1,527,934.38        | 0.00            | 611,058.62            | 611,058.62            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,138,993.00</b> | <b>2,138,993.00</b> | <b>0.00</b>             | <b>1,527,969.17</b> | <b>0.00</b>     | <b>611,023.83</b>     | <b>611,023.83</b>     |
| 71C265 Loan Funds-Repay Govt Advances                 | 0.00                | 0.00                | 0.00                    | 74,119.00           | 0.00            | (74,119.00)           | (74,119.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,119.00</b>    | <b>0.00</b>     | <b>(74,119.00)</b>    | <b>(74,119.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,119.00</b>    | <b>0.00</b>     | <b>(74,119.00)</b>    | <b>(74,119.00)</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 547,990.46          | 0.00            | (547,990.46)          | (547,990.46)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,990.46</b>   | <b>0.00</b>     | <b>(547,990.46)</b>   | <b>(547,990.46)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,138,993.00</b> | <b>2,138,993.00</b> | <b>0.00</b>             | <b>2,150,078.63</b> | <b>0.00</b>     | <b>(11,085.63)</b>    | <b>(11,085.63)</b>    |
| <b>***Total Expenditures</b>                          | <b>2,138,993.00</b> | <b>2,138,993.00</b> | <b>0.00</b>             | <b>2,150,078.63</b> | <b>0.00</b>     | <b>(11,085.63)</b>    | <b>(11,085.63)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,150,308.57        | 0.00            | (2,150,308.57)        | (2,150,308.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,150,308.57</b> | <b>0.00</b>     | <b>(2,150,308.57)</b> | <b>(2,150,308.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,150,308.57</b> | <b>0.00</b>     | <b>(2,150,308.57)</b> | <b>(2,150,308.57)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 40.75        | 0.00            | (40.75)            | (40.75)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40.75</b> | <b>0.00</b>     | <b>(40.75)</b>     | <b>(40.75)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40.75</b> | <b>0.00</b>     | <b>(40.75)</b>     | <b>(40.75)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40.75</b> | <b>0.00</b>     | <b>(40.75)</b>     | <b>(40.75)</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study  
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 8.00         | 0.00            | (8.00)             | (8.00)            |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.00</b>  | <b>0.00</b>     | <b>(8.00)</b>      | <b>(8.00)</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.00</b>  | <b>0.00</b>     | <b>(8.00)</b>      | <b>(8.00)</b>     |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.00</b>  | <b>0.00</b>     | <b>(8.00)</b>      | <b>(8.00)</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 05/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 11,277.55        | 0.00            | (11,277.55)        | (11,277.55)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,277.55</b> | <b>0.00</b>     | <b>(11,277.55)</b> | <b>(11,277.55)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 5,078.04         | 0.00            | (5,078.04)         | (5,078.04)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,078.04</b>  | <b>0.00</b>     | <b>(5,078.04)</b>  | <b>(5,078.04)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,355.59</b> | <b>0.00</b>     | <b>(16,355.59)</b> | <b>(16,355.59)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,355.59</b> | <b>0.00</b>     | <b>(16,355.59)</b> | <b>(16,355.59)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 16,355.59        | 0.00            | (16,355.59)        | (16,355.59)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,355.59</b> | <b>0.00</b>     | <b>(16,355.59)</b> | <b>(16,355.59)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,355.59</b> | <b>0.00</b>     | <b>(16,355.59)</b> | <b>(16,355.59)</b> |

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 18,859.39        | 0.00            | (18,859.39)        | (18,859.39)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,859.39</b> | <b>0.00</b>     | <b>(18,859.39)</b> | <b>(18,859.39)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 8,491.53         | 0.00            | (8,491.53)         | (8,491.53)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,491.53</b>  | <b>0.00</b>     | <b>(8,491.53)</b>  | <b>(8,491.53)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,350.92</b> | <b>0.00</b>     | <b>(27,350.92)</b> | <b>(27,350.92)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,350.92</b> | <b>0.00</b>     | <b>(27,350.92)</b> | <b>(27,350.92)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 27,350.92        | 0.00            | (27,350.92)        | (27,350.92)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,350.92</b> | <b>0.00</b>     | <b>(27,350.92)</b> | <b>(27,350.92)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,350.92</b> | <b>0.00</b>     | <b>(27,350.92)</b> | <b>(27,350.92)</b> |

Grant: 184FW3 - 2012-2013 Federal Work Study  
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**  
 Effective Date: 03/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,471,739.55        | 0.00            | (1,471,739.55)        | (1,471,739.55)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,471,739.55</b> | <b>0.00</b>     | <b>(1,471,739.55)</b> | <b>(1,471,739.55)</b> |
| 71C265 Loan Funds-Repay Govt Advances                 | 0.00                | 0.00                | 0.00                    | 126,240.00          | 0.00            | (126,240.00)          | (126,240.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>126,240.00</b>   | <b>0.00</b>     | <b>(126,240.00)</b>   | <b>(126,240.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>126,240.00</b>   | <b>0.00</b>     | <b>(126,240.00)</b>   | <b>(126,240.00)</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,145,227.55</b> | <b>0.00</b>     | <b>(2,145,227.55)</b> | <b>(2,145,227.55)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,145,227.55</b> | <b>0.00</b>     | <b>(2,145,227.55)</b> | <b>(2,145,227.55)</b> |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,145,286.01        | 0.00            | (2,145,286.01)        | (2,145,286.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,145,286.01</b> | <b>0.00</b>     | <b>(2,145,286.01)</b> | <b>(2,145,286.01)</b> |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,145,286.01</b> | <b>0.00</b>     | <b>(2,145,286.01)</b> | <b>(2,145,286.01)</b> |

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FC4 - CWS Community Dev.

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 11,603.39        | 0.00            | (11,603.39)        | (11,603.39)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,603.39</b> | <b>0.00</b>     | <b>(11,603.39)</b> | <b>(11,603.39)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 5,351.17         | 0.00            | (5,351.17)         | (5,351.17)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,351.17</b>  | <b>0.00</b>     | <b>(5,351.17)</b>  | <b>(5,351.17)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,954.56</b> | <b>0.00</b>     | <b>(16,954.56)</b> | <b>(16,954.56)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,954.56</b> | <b>0.00</b>     | <b>(16,954.56)</b> | <b>(16,954.56)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 16,954.56        | 0.00            | (16,954.56)        | (16,954.56)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,954.56</b> | <b>0.00</b>     | <b>(16,954.56)</b> | <b>(16,954.56)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,954.56</b> | <b>0.00</b>     | <b>(16,954.56)</b> | <b>(16,954.56)</b> |

Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FJ4 - CWS Job Locator

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 19,398.41        | 0.00            | (19,398.41)        | (19,398.41)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,398.41</b> | <b>0.00</b>     | <b>(19,398.41)</b> | <b>(19,398.41)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 8,946.15         | 0.00            | (8,946.15)         | (8,946.15)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,946.15</b>  | <b>0.00</b>     | <b>(8,946.15)</b>  | <b>(8,946.15)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,344.56</b> | <b>0.00</b>     | <b>(28,344.56)</b> | <b>(28,344.56)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,344.56</b> | <b>0.00</b>     | <b>(28,344.56)</b> | <b>(28,344.56)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 28,344.56        | 0.00            | (28,344.56)        | (28,344.56)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,344.56</b> | <b>0.00</b>     | <b>(28,344.56)</b> | <b>(28,344.56)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,344.56</b> | <b>0.00</b>     | <b>(28,344.56)</b> | <b>(28,344.56)</b> |



Grant: 184FW4 - 2013-2014 Federal Work Study  
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                     |                 |                       |                       |
| 613B90 Graduate Summer Appoint-Research  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 61SNBN EC Override Code                  | 0.00                | 0.00                | 0.00                    | 87.83               | 0.00            | (87.83)               | (87.83)               |
| 61SNSH Student Labor                     | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 61SNWS College Work Study                | 0.00                | 0.00                | 14.31                   | 1,452,182.01        | 0.00            | (1,452,182.01)        | (1,452,182.01)        |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>14.31</b>            | <b>1,452,269.84</b> | <b>0.00</b>     | <b>(1,452,269.84)</b> | <b>(1,452,269.84)</b> |
| 65YB10 Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 547,248.00          | 0.00            | (547,248.00)          | (547,248.00)          |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>547,248.00</b>   | <b>0.00</b>     | <b>(547,248.00)</b>   | <b>(547,248.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>14.31</b>            | <b>1,999,517.84</b> | <b>0.00</b>     | <b>(1,999,517.84)</b> | <b>(1,999,517.84)</b> |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>14.31</b>            | <b>1,999,517.84</b> | <b>0.00</b>     | <b>(1,999,517.84)</b> | <b>(1,999,517.84)</b> |
| <b>Revenue</b>                           |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                  | 0.00                | 0.00                | (3,241.29)              | 1,999,430.72        | 0.00            | (1,999,430.72)        | (1,999,430.72)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>(3,241.29)</b>       | <b>1,999,430.72</b> | <b>0.00</b>     | <b>(1,999,430.72)</b> | <b>(1,999,430.72)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>(3,241.29)</b>       | <b>1,999,430.72</b> | <b>0.00</b>     | <b>(1,999,430.72)</b> | <b>(1,999,430.72)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 19,878.87           | 19,878.87           | 0.00                    | 13,969.73        | 0.00            | 5,909.14           | 5,909.14           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>19,878.87</b>    | <b>19,878.87</b>    | <b>0.00</b>             | <b>13,969.73</b> | <b>0.00</b>     | <b>5,909.14</b>    | <b>5,909.14</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 5,909.14         | 0.00            | (5,909.14)         | (5,909.14)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,909.14</b>  | <b>0.00</b>     | <b>(5,909.14)</b>  | <b>(5,909.14)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>19,878.87</b>    | <b>19,878.87</b>    | <b>0.00</b>             | <b>19,878.87</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>19,878.87</b>    | <b>19,878.87</b>    | <b>0.00</b>             | <b>19,878.87</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 19,878.87        | 0.00            | (19,878.87)        | (19,878.87)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,878.87</b> | <b>0.00</b>     | <b>(19,878.87)</b> | <b>(19,878.87)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,878.87</b> | <b>0.00</b>     | <b>(19,878.87)</b> | <b>(19,878.87)</b> |

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 30,120.75           | 30,120.75           | 0.00                    | 21,167.05        | 0.00            | 8,953.70           | 8,953.70           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>30,120.75</b>    | <b>30,120.75</b>    | <b>0.00</b>             | <b>21,167.05</b> | <b>0.00</b>     | <b>8,953.70</b>    | <b>8,953.70</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 8,953.70         | 0.00            | (8,953.70)         | (8,953.70)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,953.70</b>  | <b>0.00</b>     | <b>(8,953.70)</b>  | <b>(8,953.70)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>30,120.75</b>    | <b>30,120.75</b>    | <b>0.00</b>             | <b>30,120.75</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>30,120.75</b>    | <b>30,120.75</b>    | <b>0.00</b>             | <b>30,120.75</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 30,120.75        | 0.00            | (30,120.75)        | (30,120.75)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,120.75</b> | <b>0.00</b>     | <b>(30,120.75)</b> | <b>(30,120.75)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,120.75</b> | <b>0.00</b>     | <b>(30,120.75)</b> | <b>(30,120.75)</b> |

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 26.54               | 0.00            | (26.54)               | (26.54)               |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 61SNWS College Work Study                             | 2,357,892.38        | 257,892.38          | 0.00                    | 1,457,837.11        | 0.00            | 900,055.27            | (1,199,944.73)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,357,892.38</b> | <b>257,892.38</b>   | <b>0.00</b>             | <b>1,457,863.65</b> | <b>0.00</b>     | <b>900,028.73</b>     | <b>(1,199,971.27)</b> |
| 65YN10 Fringe Benefit Distr - Zero Allocat            | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 71C265 Loan Funds-Repay Govt Advances                 | 0.00                | 0.00                | 0.00                    | 134,000.00          | 0.00            | (134,000.00)          | (134,000.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>134,000.00</b>   | <b>0.00</b>     | <b>(134,000.00)</b>   | <b>(134,000.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>134,000.00</b>   | <b>0.00</b>     | <b>(134,000.00)</b>   | <b>(134,000.00)</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 766,147.00          | 0.00            | (766,147.00)          | (766,147.00)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>766,147.00</b>   | <b>0.00</b>     | <b>(766,147.00)</b>   | <b>(766,147.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,357,892.38</b> | <b>257,892.38</b>   | <b>0.00</b>             | <b>2,358,010.65</b> | <b>0.00</b>     | <b>(118.27)</b>       | <b>(2,100,118.27)</b> |
| <b>***Total Expenditures</b>                          | <b>2,357,892.38</b> | <b>257,892.38</b>   | <b>0.00</b>             | <b>2,358,010.65</b> | <b>0.00</b>     | <b>(118.27)</b>       | <b>(2,100,118.27)</b> |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,138,993.38        | 0.00            | (2,138,993.38)        | (2,138,993.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,138,993.38</b> | <b>0.00</b>     | <b>(2,138,993.38)</b> | <b>(2,138,993.38)</b> |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 219,017.27          | 0.00            | (219,017.27)          | (219,017.27)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>219,017.27</b>   | <b>0.00</b>     | <b>(219,017.27)</b>   | <b>(219,017.27)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,358,010.65</b> | <b>0.00</b>     | <b>(2,358,010.65)</b> | <b>(2,358,010.65)</b> |

Grant: 184FW7 - 2006-2007 Federal Work Study  
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**  
 Effective Date: 04/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                     |
| 61SNWS College Work Study               | 0.00                | 2,100,000.00        | 0.00                    | 0.00         | 0.00            | 0.00               | 2,100,000.00        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,100,000.00</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,100,000.00</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,100,000.00</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,100,000.00</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,100,000.00</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,100,000.00</b> |

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 20,000.00           | 20,000.00           | 0.00                    | 14,180.78        | 0.00            | 5,819.22           | 5,819.22           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>14,180.78</b> | <b>0.00</b>     | <b>5,819.22</b>    | <b>5,819.22</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 5,813.86         | 0.00            | (5,813.86)         | (5,813.86)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,813.86</b>  | <b>0.00</b>     | <b>(5,813.86)</b>  | <b>(5,813.86)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,994.64</b> | <b>0.00</b>     | <b>5.36</b>        | <b>5.36</b>        |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,994.64</b> | <b>0.00</b>     | <b>5.36</b>        | <b>5.36</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 19,994.64        | 0.00            | (19,994.64)        | (19,994.64)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,994.64</b> | <b>0.00</b>     | <b>(19,994.64)</b> | <b>(19,994.64)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,994.64</b> | <b>0.00</b>     | <b>(19,994.64)</b> | <b>(19,994.64)</b> |

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 30,000.00           | 30,000.00           | 0.00                    | 21,273.26        | 0.00            | 8,726.74           | 8,726.74           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>21,273.26</b> | <b>0.00</b>     | <b>8,726.74</b>    | <b>8,726.74</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 8,721.85         | 0.00            | (8,721.85)         | (8,721.85)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,721.85</b>  | <b>0.00</b>     | <b>(8,721.85)</b>  | <b>(8,721.85)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,995.11</b> | <b>0.00</b>     | <b>4.89</b>        | <b>4.89</b>        |
| <b>***Total Expenditures</b>            | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,995.11</b> | <b>0.00</b>     | <b>4.89</b>        | <b>4.89</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 29,995.11        | 0.00            | (29,995.11)        | (29,995.11)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,995.11</b> | <b>0.00</b>     | <b>(29,995.11)</b> | <b>(29,995.11)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,995.11</b> | <b>0.00</b>     | <b>(29,995.11)</b> | <b>(29,995.11)</b> |





Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget    | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail      |
|---|---------------------|------------------------|-------------------------|---------------------|-----------------|-----------------------|------------------------|
| <b>Expenditures</b>                                   |                     |                        |                         |                     |                 |                       |                        |
| 61SNWS College Work Study                             | 2,357,892.00        | (18,821,971.01)        | 0.00                    | 1,366,801.65        | 0.00            | 991,090.35            | (20,188,772.66)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,357,892.00</b> | <b>(18,821,971.01)</b> | <b>0.00</b>             | <b>1,366,801.65</b> | <b>0.00</b>     | <b>991,090.35</b>     | <b>(20,188,772.66)</b> |
| 71C265 Loan Funds-Repay Govt Advances                 | 0.00                | 0.00                   | 0.00                    | 224,299.00          | 0.00            | (224,299.00)          | (224,299.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>            | <b>0.00</b>             | <b>224,299.00</b>   | <b>0.00</b>     | <b>(224,299.00)</b>   | <b>(224,299.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>            | <b>0.00</b>             | <b>224,299.00</b>   | <b>0.00</b>     | <b>(224,299.00)</b>   | <b>(224,299.00)</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                   | 0.00                    | 766,147.00          | 0.00            | (766,147.00)          | (766,147.00)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>            | <b>0.00</b>             | <b>766,147.00</b>   | <b>0.00</b>     | <b>(766,147.00)</b>   | <b>(766,147.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,357,892.00</b> | <b>(18,821,971.01)</b> | <b>0.00</b>             | <b>2,357,247.65</b> | <b>0.00</b>     | <b>644.35</b>         | <b>(21,179,218.66)</b> |
| <b>***Total Expenditures</b>                          | <b>2,357,892.00</b> | <b>(18,821,971.01)</b> | <b>0.00</b>             | <b>2,357,247.65</b> | <b>0.00</b>     | <b>644.35</b>         | <b>(21,179,218.66)</b> |
| <b>Revenue</b>  |                     |                        |                         |                     |                 |                       |                        |
| 530000 Federal Programs                               | 0.00                | 0.00                   | 0.00                    | 2,138,348.65        | 0.00            | (2,138,348.65)        | (2,138,348.65)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>            | <b>0.00</b>             | <b>2,138,348.65</b> | <b>0.00</b>     | <b>(2,138,348.65)</b> | <b>(2,138,348.65)</b>  |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                   | 0.00                    | 218,899.00          | 0.00            | (218,899.00)          | (218,899.00)           |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>            | <b>0.00</b>             | <b>218,899.00</b>   | <b>0.00</b>     | <b>(218,899.00)</b>   | <b>(218,899.00)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>            | <b>0.00</b>             | <b>2,357,247.65</b> | <b>0.00</b>     | <b>(2,357,247.65)</b> | <b>(2,357,247.65)</b>  |

Grant: 184FW8 - 2007-2008 Federal Work Study  
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**  
 Effective Date: 04/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget  | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail    |
|---|---------------------|----------------------|-------------------------|--------------|-----------------|--------------------|----------------------|
| <b>Expenditures</b>                     |                     |                      |                         |              |                 |                    |                      |
| 61SNWS College Work Study               | 0.00                | 21,179,863.01        | 0.00                    | 0.00         | 0.00            | 0.00               | 21,179,863.01        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>21,179,863.01</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>21,179,863.01</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>21,179,863.01</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>21,179,863.01</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>21,179,863.01</b> | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>21,179,863.01</b> |

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 20,000.00           | 20,000.00           | 0.00                    | 13,924.88        | 0.00            | 6,075.12           | 6,075.12           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>13,924.88</b> | <b>0.00</b>     | <b>6,075.12</b>    | <b>6,075.12</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 5,682.77         | 0.00            | (5,682.77)         | (5,682.77)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,682.77</b>  | <b>0.00</b>     | <b>(5,682.77)</b>  | <b>(5,682.77)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,607.65</b> | <b>0.00</b>     | <b>392.35</b>      | <b>392.35</b>      |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,607.65</b> | <b>0.00</b>     | <b>392.35</b>      | <b>392.35</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 19,607.65        | 0.00            | (19,607.65)        | (19,607.65)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,607.65</b> | <b>0.00</b>     | <b>(19,607.65)</b> | <b>(19,607.65)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,607.65</b> | <b>0.00</b>     | <b>(19,607.65)</b> | <b>(19,607.65)</b> |

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 30,000.00           | 30,000.00           | 0.00                    | 20,882.94        | 0.00            | 9,117.06           | 9,117.06           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>20,882.94</b> | <b>0.00</b>     | <b>9,117.06</b>    | <b>9,117.06</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 8,522.49         | 0.00            | (8,522.49)         | (8,522.49)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,522.49</b>  | <b>0.00</b>     | <b>(8,522.49)</b>  | <b>(8,522.49)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,405.43</b> | <b>0.00</b>     | <b>594.57</b>      | <b>594.57</b>      |
| <b>***Total Expenditures</b>            | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>29,405.43</b> | <b>0.00</b>     | <b>594.57</b>      | <b>594.57</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 29,405.43        | 0.00            | (29,405.43)        | (29,405.43)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,405.43</b> | <b>0.00</b>     | <b>(29,405.43)</b> | <b>(29,405.43)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,405.43</b> | <b>0.00</b>     | <b>(29,405.43)</b> | <b>(29,405.43)</b> |

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 61SNBN EC Override Code                               | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 23.81               | 0.00            | (23.81)               | (23.81)               |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 522.00              | 0.00            | (522.00)              | (522.00)              |
| 61SNWS College Work Study                             | 2,357,892.00        | 2,297,892.00        | 0.00                    | 1,567,948.17        | 0.00            | 789,943.83            | 729,943.83            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,357,892.00</b> | <b>2,297,892.00</b> | <b>0.00</b>             | <b>1,568,493.98</b> | <b>0.00</b>     | <b>789,398.02</b>     | <b>729,398.02</b>     |
| 71C265 Loan Funds-Repay Govt Advances                 | 0.00                | 0.00                | 0.00                    | 24,724.00           | 0.00            | (24,724.00)           | (24,724.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,724.00</b>    | <b>0.00</b>     | <b>(24,724.00)</b>    | <b>(24,724.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,724.00</b>    | <b>0.00</b>     | <b>(24,724.00)</b>    | <b>(24,724.00)</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 766,147.00          | 0.00            | (766,147.00)          | (766,147.00)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>766,147.00</b>   | <b>0.00</b>     | <b>(766,147.00)</b>   | <b>(766,147.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,357,892.00</b> | <b>2,297,892.00</b> | <b>0.00</b>             | <b>2,359,364.98</b> | <b>0.00</b>     | <b>(1,472.98)</b>     | <b>(61,472.98)</b>    |
| <b>***Total Expenditures</b>                          | <b>2,357,892.00</b> | <b>2,297,892.00</b> | <b>0.00</b>             | <b>2,359,364.98</b> | <b>0.00</b>     | <b>(1,472.98)</b>     | <b>(61,472.98)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,139,979.92        | 0.00            | (2,139,979.92)        | (2,139,979.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,139,979.92</b> | <b>0.00</b>     | <b>(2,139,979.92)</b> | <b>(2,139,979.92)</b> |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 219,385.06          | 0.00            | (219,385.06)          | (219,385.06)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>219,385.06</b>   | <b>0.00</b>     | <b>(219,385.06)</b>   | <b>(219,385.06)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,359,364.98</b> | <b>0.00</b>     | <b>(2,359,364.98)</b> | <b>(2,359,364.98)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW9 - 2008-2009 Federal Work Study  
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Closing - BSC/Dept Review  
 FMGR: Allen, Susan K

Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**  
 Effective Date: 04/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 60,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 60,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>60,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>60,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>60,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>60,000.00</b>  |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>60,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>60,000.00</b>  |



Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 902.38                  | 2,887.62        | 8,888.44         | (11,776.06)        | (11,776.06)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>902.38</b>           | <b>2,887.62</b> | <b>8,888.44</b>  | <b>(11,776.06)</b> | <b>(11,776.06)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 347.42                  | 1,111.74        | 3,422.05         | (4,533.79)         | (4,533.79)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>347.42</b>           | <b>1,111.74</b> | <b>3,422.05</b>  | <b>(4,533.79)</b>  | <b>(4,533.79)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,249.80</b>         | <b>3,999.36</b> | <b>12,310.49</b> | <b>(16,309.85)</b> | <b>(16,309.85)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,249.80</b>         | <b>3,999.36</b> | <b>12,310.49</b> | <b>(16,309.85)</b> | <b>(16,309.85)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                  |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 3,374.46                | 3,374.46        | 0.00             | (3,374.46)         | (3,374.46)         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>3,374.46</b>         | <b>3,374.46</b> | <b>0.00</b>      | <b>(3,374.46)</b>  | <b>(3,374.46)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,374.46</b>         | <b>3,374.46</b> | <b>0.00</b>      | <b>(3,374.46)</b>  | <b>(3,374.46)</b>  |





Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 1,508.60                | 4,827.52        | 14,859.62        | (19,687.14)        | (19,687.14)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,508.60</b>         | <b>4,827.52</b> | <b>14,859.62</b> | <b>(19,687.14)</b> | <b>(19,687.14)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 580.80                  | 1,858.56        | 5,720.95         | (7,579.51)         | (7,579.51)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>580.80</b>           | <b>1,858.56</b> | <b>5,720.95</b>  | <b>(7,579.51)</b>  | <b>(7,579.51)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,089.40</b>         | <b>6,686.08</b> | <b>20,580.57</b> | <b>(27,266.65)</b> | <b>(27,266.65)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>2,089.40</b>         | <b>6,686.08</b> | <b>20,580.57</b> | <b>(27,266.65)</b> | <b>(27,266.65)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                  |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 5,641.38                | 5,641.38        | 0.00             | (5,641.38)         | (5,641.38)         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>5,641.38</b>         | <b>5,641.38</b> | <b>0.00</b>      | <b>(5,641.38)</b>  | <b>(5,641.38)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,641.38</b>         | <b>5,641.38</b> | <b>0.00</b>      | <b>(5,641.38)</b>  | <b>(5,641.38)</b>  |

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 61SNBN EC Override Code                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61SNWS College Work Study               | 0.00                | 50,000.00           | 71,466.75               | 151,066.74        | 438.63          | (151,505.37)        | (101,505.37)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>50,000.00</b>    | <b>71,466.75</b>        | <b>151,066.74</b> | <b>438.63</b>   | <b>(151,505.37)</b> | <b>(101,505.37)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>50,000.00</b>    | <b>71,466.75</b>        | <b>151,066.74</b> | <b>438.63</b>   | <b>(151,505.37)</b> | <b>(101,505.37)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>50,000.00</b>    | <b>71,466.75</b>        | <b>151,066.74</b> | <b>438.63</b>   | <b>(151,505.37)</b> | <b>(101,505.37)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                 | 0.00                | 0.00                | 30,976.81               | 92,159.38         | 0.00            | (92,159.38)         | (92,159.38)         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>30,976.81</b>        | <b>92,159.38</b>  | <b>0.00</b>     | <b>(92,159.38)</b>  | <b>(92,159.38)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>30,976.81</b>        | <b>92,159.38</b>  | <b>0.00</b>     | <b>(92,159.38)</b>  | <b>(92,159.38)</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWA - 2014-2015 Federal Work Study  
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Allen, Susan K  
 Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 61SNWS College Work Study               | 0.00                | (50,000.00)         | 0.00                    | 0.00         | 0.00            | 0.00               | (50,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(50,000.00)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(50,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(50,000.00)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(50,000.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(50,000.00)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(50,000.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,237.50          | 0.00            | (1,237.50)          | (1,237.50)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 47,787.50         | 0.00            | (47,787.50)         | (47,787.50)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 84,616.00         | 0.00            | (84,616.00)         | (84,616.00)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,641.00</b> | <b>0.00</b>     | <b>(133,641.00)</b> | <b>(133,641.00)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 123.75            | 0.00            | (123.75)            | (123.75)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123.75</b>     | <b>0.00</b>     | <b>(123.75)</b>     | <b>(123.75)</b>     |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,764.75</b> | <b>0.00</b>     | <b>(133,764.75)</b> | <b>(133,764.75)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,764.75</b> | <b>0.00</b>     | <b>(133,764.75)</b> | <b>(133,764.75)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 1,725.00         | 0.00            | (1,725.00)         | (1,725.00)         |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 37,698.00        | 0.00            | (37,698.00)        | (37,698.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,423.00</b> | <b>0.00</b>     | <b>(39,423.00)</b> | <b>(39,423.00)</b> |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 172.50           | 0.00            | (172.50)           | (172.50)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>172.50</b>    | <b>0.00</b>     | <b>(172.50)</b>    | <b>(172.50)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,595.50</b> | <b>0.00</b>     | <b>(39,595.50)</b> | <b>(39,595.50)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,595.50</b> | <b>0.00</b>     | <b>(39,595.50)</b> | <b>(39,595.50)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 1,630.00        | 0.00            | (1,630.00)         | (1,630.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,630.00</b> | <b>0.00</b>     | <b>(1,630.00)</b>  | <b>(1,630.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,630.00</b> | <b>0.00</b>     | <b>(1,630.00)</b>  | <b>(1,630.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,630.00</b> | <b>0.00</b>     | <b>(1,630.00)</b>  | <b>(1,630.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 9,493.00        | 0.00            | (9,493.00)         | (9,493.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,493.00</b> | <b>0.00</b>     | <b>(9,493.00)</b>  | <b>(9,493.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,493.00</b> | <b>0.00</b>     | <b>(9,493.00)</b>  | <b>(9,493.00)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,493.00</b> | <b>0.00</b>     | <b>(9,493.00)</b>  | <b>(9,493.00)</b> |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 662.50          | 0.00            | (662.50)           | (662.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 1,532.00        | 0.00            | (1,532.00)         | (1,532.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,194.50</b> | <b>0.00</b>     | <b>(2,194.50)</b>  | <b>(2,194.50)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,194.50</b> | <b>0.00</b>     | <b>(2,194.50)</b>  | <b>(2,194.50)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,194.50</b> | <b>0.00</b>     | <b>(2,194.50)</b>  | <b>(2,194.50)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 100.00        | 0.00            | (100.00)           | (100.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,435.00         | 0.00            | (3,435.00)         | (3,435.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 6,778.00         | 0.00            | (6,778.00)         | (6,778.00)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,213.00</b> | <b>0.00</b>     | <b>(10,213.00)</b> | <b>(10,213.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,213.00</b> | <b>0.00</b>     | <b>(10,213.00)</b> | <b>(10,213.00)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,213.00</b> | <b>0.00</b>     | <b>(10,213.00)</b> | <b>(10,213.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA410 - UNHL Student Affairs**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 575.00        | 0.00            | (575.00)           | (575.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>(575.00)</b>    | <b>(575.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>(575.00)</b>    | <b>(575.00)</b>   |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>(575.00)</b>    | <b>(575.00)</b>   |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA423 - UNHL Student Support & Activities**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 152.50        | 0.00            | (152.50)           | (152.50)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>152.50</b> | <b>0.00</b>     | <b>(152.50)</b>    | <b>(152.50)</b>   |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 15.25         | 0.00            | (15.25)            | (15.25)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15.25</b>  | <b>0.00</b>     | <b>(15.25)</b>     | <b>(15.25)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167.75</b> | <b>0.00</b>     | <b>(167.75)</b>    | <b>(167.75)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167.75</b> | <b>0.00</b>     | <b>(167.75)</b>    | <b>(167.75)</b>   |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 55.00         | 0.00            | (55.00)            | (55.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 590.00        | 0.00            | (590.00)           | (590.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>645.00</b> | <b>0.00</b>     | <b>(645.00)</b>    | <b>(645.00)</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 5.50          | 0.00            | (5.50)             | (5.50)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5.50</b>   | <b>0.00</b>     | <b>(5.50)</b>      | <b>(5.50)</b>     |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>650.50</b> | <b>0.00</b>     | <b>(650.50)</b>    | <b>(650.50)</b>   |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>650.50</b> | <b>0.00</b>     | <b>(650.50)</b>    | <b>(650.50)</b>   |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA450 - UNHL JD Admissions

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 562.50           | 0.00            | (562.50)           | (562.50)           |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 7,845.00         | 0.00            | (7,845.00)         | (7,845.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 9,151.00         | 0.00            | (9,151.00)         | (9,151.00)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,558.50</b> | <b>0.00</b>     | <b>(17,558.50)</b> | <b>(17,558.50)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 56.25            | 0.00            | (56.25)            | (56.25)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56.25</b>     | <b>0.00</b>     | <b>(56.25)</b>     | <b>(56.25)</b>     |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,614.75</b> | <b>0.00</b>     | <b>(17,614.75)</b> | <b>(17,614.75)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,614.75</b> | <b>0.00</b>     | <b>(17,614.75)</b> | <b>(17,614.75)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,071.00        | 0.00            | (1,071.00)         | (1,071.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 765.00          | 0.00            | (765.00)           | (765.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,836.00</b> | <b>0.00</b>     | <b>(1,836.00)</b>  | <b>(1,836.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,836.00</b> | <b>0.00</b>     | <b>(1,836.00)</b>  | <b>(1,836.00)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,836.00</b> | <b>0.00</b>     | <b>(1,836.00)</b>  | <b>(1,836.00)</b> |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 7,167.77         | 0.00            | (7,167.77)         | (7,167.77)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 26,260.28        | 0.00            | (26,260.28)        | (26,260.28)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 50,700.00        | 0.00            | (50,700.00)        | (50,700.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,128.05</b> | <b>0.00</b>     | <b>(84,128.05)</b> | <b>(84,128.05)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 716.78           | 0.00            | (716.78)           | (716.78)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>716.78</b>    | <b>0.00</b>     | <b>(716.78)</b>    | <b>(716.78)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,844.83</b> | <b>0.00</b>     | <b>(84,844.83)</b> | <b>(84,844.83)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>84,844.83</b> | <b>0.00</b>     | <b>(84,844.83)</b> | <b>(84,844.83)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,797.50         | 0.00            | (3,797.50)         | (3,797.50)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 37,826.00        | 0.00            | (37,826.00)        | (37,826.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 38,664.00        | 0.00            | (38,664.00)        | (38,664.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80,287.50</b> | <b>0.00</b>     | <b>(80,287.50)</b> | <b>(80,287.50)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 379.75           | 0.00            | (379.75)           | (379.75)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>379.75</b>    | <b>0.00</b>     | <b>(379.75)</b>    | <b>(379.75)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80,667.25</b> | <b>0.00</b>     | <b>(80,667.25)</b> | <b>(80,667.25)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80,667.25</b> | <b>0.00</b>     | <b>(80,667.25)</b> | <b>(80,667.25)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 72.50         | 0.00            | (72.50)            | (72.50)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 30.00         | 0.00            | (30.00)            | (30.00)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.50</b> | <b>0.00</b>     | <b>(102.50)</b>    | <b>(102.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.50</b> | <b>0.00</b>     | <b>(102.50)</b>    | <b>(102.50)</b>   |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.50</b> | <b>0.00</b>     | <b>(102.50)</b>    | <b>(102.50)</b>   |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 11,180.00        | 0.00            | (11,180.00)        | (11,180.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,180.00</b> | <b>0.00</b>     | <b>(11,180.00)</b> | <b>(11,180.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,180.00</b> | <b>0.00</b>     | <b>(11,180.00)</b> | <b>(11,180.00)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,180.00</b> | <b>0.00</b>     | <b>(11,180.00)</b> | <b>(11,180.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 FMGR: Allen, Susan K  
 Type: Grant

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,943.00        | 0.00            | (2,943.00)         | (2,943.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 2,223.00        | 0.00            | (2,223.00)         | (2,223.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,166.00</b> | <b>0.00</b>     | <b>(5,166.00)</b>  | <b>(5,166.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,166.00</b> | <b>0.00</b>     | <b>(5,166.00)</b>  | <b>(5,166.00)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,166.00</b> | <b>0.00</b>     | <b>(5,166.00)</b>  | <b>(5,166.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | (2,500.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,500.00</b> | <b>0.00</b>     | <b>(6,500.00)</b>  | <b>(6,500.00)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150.00</b>   | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,650.00</b> | <b>0.00</b>     | <b>(6,650.00)</b>  | <b>(6,650.00)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,650.00</b> | <b>0.00</b>     | <b>(6,650.00)</b>  | <b>(6,650.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,305.00        | 0.00            | (1,305.00)         | (1,305.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 1,853.00        | 0.00            | (1,853.00)         | (1,853.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,158.00</b> | <b>0.00</b>     | <b>(3,158.00)</b>  | <b>(3,158.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,158.00</b> | <b>0.00</b>     | <b>(3,158.00)</b>  | <b>(3,158.00)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,158.00</b> | <b>0.00</b>     | <b>(3,158.00)</b>  | <b>(3,158.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 272,489.00      | 0.00            | (272,489.00)       | (272,489.00)      |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | (270,539.00)    | 0.00            | 270,539.00         | 270,539.00        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,950.00</b> | <b>0.00</b>     | <b>(1,950.00)</b>  | <b>(1,950.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,950.00</b> | <b>0.00</b>     | <b>(1,950.00)</b>  | <b>(1,950.00)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,950.00</b> | <b>0.00</b>     | <b>(1,950.00)</b>  | <b>(1,950.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 65QA10 Social Security                  | 0.00                | 0.00                | 0.00                    | 46.67        | 0.00            | (46.67)            | (46.67)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46.67</b> | <b>0.00</b>     | <b>(46.67)</b>     | <b>(46.67)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46.67</b> | <b>0.00</b>     | <b>(46.67)</b>     | <b>(46.67)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46.67</b> | <b>0.00</b>     | <b>(46.67)</b>     | <b>(46.67)</b>    |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                    |                 |                     |                     |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | (24,988.27)        | 0.00            | 24,988.27           | 24,988.27           |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | (31,385.12)        | 0.00            | 31,385.12           | 31,385.12           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(56,373.39)</b> | <b>0.00</b>     | <b>56,373.39</b>    | <b>56,373.39</b>    |
| 65QA10 Social Security                  | 0.00                | 0.00                | 0.00                    | (46.67)            | 0.00            | 46.67               | 46.67               |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | (2,498.83)         | 0.00            | 2,498.83            | 2,498.83            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(2,545.50)</b>  | <b>0.00</b>     | <b>2,545.50</b>     | <b>2,545.50</b>     |
| 8O1006 NonMand Tran Out-General Funds   | 0.00                | 0.00                | 0.00                    | 95,451.66          | 0.00            | (95,451.66)         | (95,451.66)         |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,451.66</b>   | <b>0.00</b>     | <b>(95,451.66)</b>  | <b>(95,451.66)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,532.77</b>   | <b>0.00</b>     | <b>(36,532.77)</b>  | <b>(36,532.77)</b>  |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,532.77</b>   | <b>0.00</b>     | <b>(36,532.77)</b>  | <b>(36,532.77)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                    |                 |                     |                     |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 414,955.17         | 0.00            | (414,955.17)        | (414,955.17)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>414,955.17</b>  | <b>0.00</b>     | <b>(414,955.17)</b> | <b>(414,955.17)</b> |
| 570300 Miscellaneous Sources            | 0.00                | 0.00                | 0.00                    | (7,801.50)         | 0.00            | 7,801.50            | 7,801.50            |
| <b>*Total: 57 - Other Sources</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(7,801.50)</b>  | <b>0.00</b>     | <b>7,801.50</b>     | <b>7,801.50</b>     |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>407,153.67</b>  | <b>0.00</b>     | <b>(407,153.67)</b> | <b>(407,153.67)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,269.50         | 0.00            | (3,269.50)         | (3,269.50)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 20,722.00        | 0.00            | (20,722.00)        | (20,722.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 22,467.00        | 0.00            | (22,467.00)        | (22,467.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,458.50</b> | <b>0.00</b>     | <b>(46,458.50)</b> | <b>(46,458.50)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 326.95           | 0.00            | (326.95)           | (326.95)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>326.95</b>    | <b>0.00</b>     | <b>(326.95)</b>    | <b>(326.95)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,785.45</b> | <b>0.00</b>     | <b>(46,785.45)</b> | <b>(46,785.45)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,785.45</b> | <b>0.00</b>     | <b>(46,785.45)</b> | <b>(46,785.45)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 4,395.00        | 0.00            | (4,395.00)         | (4,395.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,395.00</b> | <b>0.00</b>     | <b>(4,395.00)</b>  | <b>(4,395.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,395.00</b> | <b>0.00</b>     | <b>(4,395.00)</b>  | <b>(4,395.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,395.00</b> | <b>0.00</b>     | <b>(4,395.00)</b>  | <b>(4,395.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 115.00          | 0.00            | (115.00)           | (115.00)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 710.00          | 0.00            | (710.00)           | (710.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 3,313.00        | 0.00            | (3,313.00)         | (3,313.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,138.00</b> | <b>0.00</b>     | <b>(4,138.00)</b>  | <b>(4,138.00)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 11.50           | 0.00            | (11.50)            | (11.50)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.50</b>    | <b>0.00</b>     | <b>(11.50)</b>     | <b>(11.50)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,149.50</b> | <b>0.00</b>     | <b>(4,149.50)</b>  | <b>(4,149.50)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,149.50</b> | <b>0.00</b>     | <b>(4,149.50)</b>  | <b>(4,149.50)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 552.50        | 0.00            | (552.50)           | (552.50)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>552.50</b> | <b>0.00</b>     | <b>(552.50)</b>    | <b>(552.50)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>552.50</b> | <b>0.00</b>     | <b>(552.50)</b>    | <b>(552.50)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>552.50</b> | <b>0.00</b>     | <b>(552.50)</b>    | <b>(552.50)</b>   |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 50.00         | 0.00            | (50.00)            | (50.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 948.00        | 0.00            | (948.00)           | (948.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>998.00</b> | <b>0.00</b>     | <b>(998.00)</b>    | <b>(998.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>998.00</b> | <b>0.00</b>     | <b>(998.00)</b>    | <b>(998.00)</b>   |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>998.00</b> | <b>0.00</b>     | <b>(998.00)</b>    | <b>(998.00)</b>   |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG547 - UNHL Faculty Sponsored Events**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 70.00        | 0.00            | (70.00)            | (70.00)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70.00</b> | <b>0.00</b>     | <b>(70.00)</b>     | <b>(70.00)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70.00</b> | <b>0.00</b>     | <b>(70.00)</b>     | <b>(70.00)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70.00</b> | <b>0.00</b>     | <b>(70.00)</b>     | <b>(70.00)</b>    |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 5,406.00         | 0.00            | (5,406.00)         | (5,406.00)         |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 23,193.00        | 0.00            | (23,193.00)        | (23,193.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 23,161.00        | 0.00            | (23,161.00)        | (23,161.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,760.00</b> | <b>0.00</b>     | <b>(51,760.00)</b> | <b>(51,760.00)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 540.60           | 0.00            | (540.60)           | (540.60)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>540.60</b>    | <b>0.00</b>     | <b>(540.60)</b>    | <b>(540.60)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,300.60</b> | <b>0.00</b>     | <b>(52,300.60)</b> | <b>(52,300.60)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,300.60</b> | <b>0.00</b>     | <b>(52,300.60)</b> | <b>(52,300.60)</b> |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                    |
| 570300 Miscellaneous Sources               | 0.00                | 0.00                | 0.00                    | 7,801.50         | 0.00            | (7,801.50)         | (7,801.50)         |
| <b>*Total: 57 - Other Sources</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,801.50</b>  | <b>0.00</b>     | <b>(7,801.50)</b>  | <b>(7,801.50)</b>  |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,801.50</b>  | <b>0.00</b>     | <b>(7,801.50)</b>  | <b>(7,801.50)</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                     |
| 61SNWS College Work Study               | 0.00                | (75,000.00)         | 0.00                    | 43,305.76        | 0.00            | (43,305.76)        | (118,305.76)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(75,000.00)</b>  | <b>0.00</b>             | <b>43,305.76</b> | <b>0.00</b>     | <b>(43,305.76)</b> | <b>(118,305.76)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(75,000.00)</b>  | <b>0.00</b>             | <b>43,305.76</b> | <b>0.00</b>     | <b>(43,305.76)</b> | <b>(118,305.76)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(75,000.00)</b>  | <b>0.00</b>             | <b>43,305.76</b> | <b>0.00</b>     | <b>(43,305.76)</b> | <b>(118,305.76)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 7,974.38        | 0.00            | (7,974.38)         | (7,974.38)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (84,616.00)         | (84,616.00)         | 0.00                    | 0.00            | 0.00            | (84,616.00)        | (84,616.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(84,616.00)</b>  | <b>(84,616.00)</b>  | <b>0.00</b>             | <b>7,974.38</b> | <b>0.00</b>     | <b>(92,590.38)</b> | <b>(92,590.38)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>    | <b>(84,616.00)</b>  | <b>(84,616.00)</b>  | <b>0.00</b>             | <b>7,974.38</b> | <b>0.00</b>     | <b>(92,590.38)</b> | <b>(92,590.38)</b> |
| <b>***Total Expenditures</b>               | <b>(84,616.00)</b>  | <b>(84,616.00)</b>  | <b>0.00</b>             | <b>7,974.38</b> | <b>0.00</b>     | <b>(92,590.38)</b> | <b>(92,590.38)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| 61SNWS College Work Study               | (21,623.00)         | (21,623.00)         | 0.00                    | 5,231.25        | 0.00            | (26,854.25)        | (26,854.25)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>(21,623.00)</b>  | <b>(21,623.00)</b>  | <b>0.00</b>             | <b>5,231.25</b> | <b>0.00</b>     | <b>(26,854.25)</b> | <b>(26,854.25)</b> |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1006 NonMand Tran Out-General Funds   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>(21,623.00)</b>  | <b>(21,623.00)</b>  | <b>0.00</b>             | <b>5,231.25</b> | <b>0.00</b>     | <b>(26,854.25)</b> | <b>(26,854.25)</b> |
| <b>***Total Expenditures</b>            | <b>(21,623.00)</b>  | <b>(21,623.00)</b>  | <b>0.00</b>             | <b>5,231.25</b> | <b>0.00</b>     | <b>(26,854.25)</b> | <b>(26,854.25)</b> |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                    |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 646.88        | 0.00            | (646.88)           | (646.88)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (9,493.00)          | (9,493.00)          | 0.00                    | 0.00          | 0.00            | (9,493.00)         | (9,493.00)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(9,493.00)</b>   | <b>(9,493.00)</b>   | <b>0.00</b>             | <b>646.88</b> | <b>0.00</b>     | <b>(10,139.88)</b> | <b>(10,139.88)</b> |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>    | <b>(9,493.00)</b>   | <b>(9,493.00)</b>   | <b>0.00</b>             | <b>646.88</b> | <b>0.00</b>     | <b>(10,139.88)</b> | <b>(10,139.88)</b> |
| <b>***Total Expenditures</b>               | <b>(9,493.00)</b>   | <b>(9,493.00)</b>   | <b>0.00</b>             | <b>646.88</b> | <b>0.00</b>     | <b>(10,139.88)</b> | <b>(10,139.88)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA111 - UNHL Legal Skills**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 2,443.12        | 0.00            | (2,443.12)         | (2,443.12)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,443.12</b> | <b>0.00</b>     | <b>(2,443.12)</b>  | <b>(2,443.12)</b> |
| 8O1006 NonMand Tran Out-General Funds   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,443.12</b> | <b>0.00</b>     | <b>(2,443.12)</b>  | <b>(2,443.12)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,443.12</b> | <b>0.00</b>     | <b>(2,443.12)</b>  | <b>(2,443.12)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 127.50        | 0.00            | (127.50)           | (127.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (1,532.00)          | (1,532.00)          | 0.00                    | 0.00          | 0.00            | (1,532.00)         | (1,532.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(1,532.00)</b>   | <b>(1,532.00)</b>   | <b>0.00</b>             | <b>127.50</b> | <b>0.00</b>     | <b>(1,659.50)</b>  | <b>(1,659.50)</b> |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>(1,532.00)</b>   | <b>(1,532.00)</b>   | <b>0.00</b>             | <b>127.50</b> | <b>0.00</b>     | <b>(1,659.50)</b>  | <b>(1,659.50)</b> |
| <b>***Total Expenditures</b>               | <b>(1,532.00)</b>   | <b>(1,532.00)</b>   | <b>0.00</b>             | <b>127.50</b> | <b>0.00</b>     | <b>(1,659.50)</b>  | <b>(1,659.50)</b> |







Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA323 - UNHL Academic Success Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 93.75        | 0.00            | (93.75)            | (93.75)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (6,778.00)          | (6,778.00)          | 0.00                    | 0.00         | 0.00            | (6,778.00)         | (6,778.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(6,778.00)</b>   | <b>(6,778.00)</b>   | <b>0.00</b>             | <b>93.75</b> | <b>0.00</b>     | <b>(6,871.75)</b>  | <b>(6,871.75)</b> |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>(6,778.00)</b>   | <b>(6,778.00)</b>   | <b>0.00</b>             | <b>93.75</b> | <b>0.00</b>     | <b>(6,871.75)</b>  | <b>(6,871.75)</b> |
| <b>***Total Expenditures</b>               | <b>(6,778.00)</b>   | <b>(6,778.00)</b>   | <b>0.00</b>             | <b>93.75</b> | <b>0.00</b>     | <b>(6,871.75)</b>  | <b>(6,871.75)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (575.00)            | (575.00)            | 0.00                    | 0.00         | 0.00            | (575.00)           | (575.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(575.00)</b>     | <b>(575.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(575.00)</b>    | <b>(575.00)</b>   |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>(575.00)</b>     | <b>(575.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(575.00)</b>    | <b>(575.00)</b>   |
| <b>***Total Expenditures</b>               | <b>(575.00)</b>     | <b>(575.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(575.00)</b>    | <b>(575.00)</b>   |





Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHA450 - UNHL JD Admissions**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,068.12        | 0.00            | (2,068.12)         | (2,068.12)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (9,151.00)          | (9,151.00)          | 0.00                    | 0.00            | 0.00            | (9,151.00)         | (9,151.00)         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(9,151.00)</b>   | <b>(9,151.00)</b>   | <b>0.00</b>             | <b>2,068.12</b> | <b>0.00</b>     | <b>(11,219.12)</b> | <b>(11,219.12)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>    | <b>(9,151.00)</b>   | <b>(9,151.00)</b>   | <b>0.00</b>             | <b>2,068.12</b> | <b>0.00</b>     | <b>(11,219.12)</b> | <b>(11,219.12)</b> |
| <b>***Total Expenditures</b>               | <b>(9,151.00)</b>   | <b>(9,151.00)</b>   | <b>0.00</b>             | <b>2,068.12</b> | <b>0.00</b>     | <b>(11,219.12)</b> | <b>(11,219.12)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 275.63        | 0.00            | (275.63)           | (275.63)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (765.00)            | (765.00)            | 0.00                    | 0.00          | 0.00            | (765.00)           | (765.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(765.00)</b>     | <b>(765.00)</b>     | <b>0.00</b>             | <b>275.63</b> | <b>0.00</b>     | <b>(1,040.63)</b>  | <b>(1,040.63)</b> |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>(765.00)</b>     | <b>(765.00)</b>     | <b>0.00</b>             | <b>275.63</b> | <b>0.00</b>     | <b>(1,040.63)</b>  | <b>(1,040.63)</b> |
| <b>***Total Expenditures</b>               | <b>(765.00)</b>     | <b>(765.00)</b>     | <b>0.00</b>             | <b>275.63</b> | <b>0.00</b>     | <b>(1,040.63)</b>  | <b>(1,040.63)</b> |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,752.83        | 0.00            | (6,752.83)         | (6,752.83)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (50,700.00)         | (50,700.00)         | 0.00                    | 0.00            | 0.00            | (50,700.00)        | (50,700.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(50,700.00)</b>  | <b>(50,700.00)</b>  | <b>0.00</b>             | <b>6,752.83</b> | <b>0.00</b>     | <b>(57,452.83)</b> | <b>(57,452.83)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>    | <b>(50,700.00)</b>  | <b>(50,700.00)</b>  | <b>0.00</b>             | <b>6,752.83</b> | <b>0.00</b>     | <b>(57,452.83)</b> | <b>(57,452.83)</b> |
| <b>***Total Expenditures</b>               | <b>(50,700.00)</b>  | <b>(50,700.00)</b>  | <b>0.00</b>             | <b>6,752.83</b> | <b>0.00</b>     | <b>(57,452.83)</b> | <b>(57,452.83)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 16,909.50        | 0.00            | (16,909.50)        | (16,909.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (38,664.00)         | (38,664.00)         | 0.00                    | 0.00             | 0.00            | (38,664.00)        | (38,664.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(38,664.00)</b>  | <b>(38,664.00)</b>  | <b>0.00</b>             | <b>16,909.50</b> | <b>0.00</b>     | <b>(55,573.50)</b> | <b>(55,573.50)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>    | <b>(38,664.00)</b>  | <b>(38,664.00)</b>  | <b>0.00</b>             | <b>16,909.50</b> | <b>0.00</b>     | <b>(55,573.50)</b> | <b>(55,573.50)</b> |
| <b>***Total Expenditures</b>               | <b>(38,664.00)</b>  | <b>(38,664.00)</b>  | <b>0.00</b>             | <b>16,909.50</b> | <b>0.00</b>     | <b>(55,573.50)</b> | <b>(55,573.50)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHD411 - UNHL Commencement**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (30.00)             | (30.00)             | 0.00                    | 0.00         | 0.00            | (30.00)            | (30.00)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(30.00)</b>      | <b>(30.00)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>(30.00)</b>      | <b>(30.00)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| <b>***Total Expenditures</b>               | <b>(30.00)</b>      | <b>(30.00)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 868.00        | 0.00            | (868.00)           | (868.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (2,223.00)          | (2,223.00)          | 0.00                    | 0.00          | 0.00            | (2,223.00)         | (2,223.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(2,223.00)</b>   | <b>(2,223.00)</b>   | <b>0.00</b>             | <b>868.00</b> | <b>0.00</b>     | <b>(3,091.00)</b>  | <b>(3,091.00)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>(2,223.00)</b>   | <b>(2,223.00)</b>   | <b>0.00</b>             | <b>868.00</b> | <b>0.00</b>     | <b>(3,091.00)</b>  | <b>(3,091.00)</b> |
| <b>***Total Expenditures</b>               | <b>(2,223.00)</b>   | <b>(2,223.00)</b>   | <b>0.00</b>             | <b>868.00</b> | <b>0.00</b>     | <b>(3,091.00)</b>  | <b>(3,091.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,125.00        | 0.00            | (1,125.00)         | (1,125.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (2,500.00)          | (2,500.00)          | 0.00                    | 0.00            | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(2,500.00)</b>   | <b>(2,500.00)</b>   | <b>0.00</b>             | <b>1,125.00</b> | <b>0.00</b>     | <b>(3,625.00)</b>  | <b>(3,625.00)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>(2,500.00)</b>   | <b>(2,500.00)</b>   | <b>0.00</b>             | <b>1,125.00</b> | <b>0.00</b>     | <b>(3,625.00)</b>  | <b>(3,625.00)</b> |
| <b>***Total Expenditures</b>               | <b>(2,500.00)</b>   | <b>(2,500.00)</b>   | <b>0.00</b>             | <b>1,125.00</b> | <b>0.00</b>     | <b>(3,625.00)</b>  | <b>(3,625.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 37.50        | 0.00            | (37.50)            | (37.50)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (1,853.00)          | (1,853.00)          | 0.00                    | 0.00         | 0.00            | (1,853.00)         | (1,853.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(1,853.00)</b>   | <b>(1,853.00)</b>   | <b>0.00</b>             | <b>37.50</b> | <b>0.00</b>     | <b>(1,890.50)</b>  | <b>(1,890.50)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>(1,853.00)</b>   | <b>(1,853.00)</b>   | <b>0.00</b>             | <b>37.50</b> | <b>0.00</b>     | <b>(1,890.50)</b>  | <b>(1,890.50)</b> |
| <b>***Total Expenditures</b>               | <b>(1,853.00)</b>   | <b>(1,853.00)</b>   | <b>0.00</b>             | <b>37.50</b> | <b>0.00</b>     | <b>(1,890.50)</b>  | <b>(1,890.50)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNSH Student Labor                    | (650.00)            | (650.00)            | 0.00                    | 0.00         | 0.00            | (650.00)           | (650.00)          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 75.00        | 0.00            | (75.00)            | (75.00)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>(650.00)</b>     | <b>(650.00)</b>     | <b>0.00</b>             | <b>75.00</b> | <b>0.00</b>     | <b>(725.00)</b>    | <b>(725.00)</b>   |
| 8O1006 NonMand Tran Out-General Funds   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>(650.00)</b>     | <b>(650.00)</b>     | <b>0.00</b>             | <b>75.00</b> | <b>0.00</b>     | <b>(725.00)</b>    | <b>(725.00)</b>   |
| <b>***Total Expenditures</b>            | <b>(650.00)</b>     | <b>(650.00)</b>     | <b>0.00</b>             | <b>75.00</b> | <b>0.00</b>     | <b>(725.00)</b>    | <b>(725.00)</b>   |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 431.25        | 0.00            | (431.25)           | (431.25)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>431.25</b> | <b>0.00</b>     | <b>(431.25)</b>    | <b>(431.25)</b>   |
| 8O1006 NonMand Tran Out-General Funds   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>431.25</b> | <b>0.00</b>     | <b>(431.25)</b>    | <b>(431.25)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>431.25</b> | <b>0.00</b>     | <b>(431.25)</b>    | <b>(431.25)</b>   |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                     |                     |
| 530000 Federal Programs                | (245,835.00)        | (245,835.00)        | 0.00                    | 89,987.08        | 0.00            | (335,822.08)        | (335,822.08)        |
| 531400 Misc Private Grant Sources      | 0.00                | 0.00                | 0.00                    | 24,160.43        | 0.00            | (24,160.43)         | (24,160.43)         |
| 533000 Recovery of F&A Costs           | 0.00                | 0.00                | 0.00                    | (24,160.43)      | 0.00            | 24,160.43           | 24,160.43           |
| <b>*Total: 53 - Sponsored Programs</b> | <b>(245,835.00)</b> | <b>(245,835.00)</b> | <b>0.00</b>             | <b>89,987.08</b> | <b>0.00</b>     | <b>(335,822.08)</b> | <b>(335,822.08)</b> |
| <b>**Total Revenue</b>                 | <b>(245,835.00)</b> | <b>(245,835.00)</b> | <b>0.00</b>             | <b>89,987.08</b> | <b>0.00</b>     | <b>(335,822.08)</b> | <b>(335,822.08)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 8,148.55        | 0.00            | (8,148.55)         | (8,148.55)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (22,467.00)         | (22,467.00)         | 0.00                    | 0.00            | 0.00            | (22,467.00)        | (22,467.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(22,467.00)</b>  | <b>(22,467.00)</b>  | <b>0.00</b>             | <b>8,148.55</b> | <b>0.00</b>     | <b>(30,615.55)</b> | <b>(30,615.55)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>    | <b>(22,467.00)</b>  | <b>(22,467.00)</b>  | <b>0.00</b>             | <b>8,148.55</b> | <b>0.00</b>     | <b>(30,615.55)</b> | <b>(30,615.55)</b> |
| <b>***Total Expenditures</b>               | <b>(22,467.00)</b>  | <b>(22,467.00)</b>  | <b>0.00</b>             | <b>8,148.55</b> | <b>0.00</b>     | <b>(30,615.55)</b> | <b>(30,615.55)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 1,440.00        | 0.00            | (1,440.00)         | (1,440.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,440.00</b> | <b>0.00</b>     | <b>(1,440.00)</b>  | <b>(1,440.00)</b> |
| 8O1006 NonMand Tran Out-General Funds   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,440.00</b> | <b>0.00</b>     | <b>(1,440.00)</b>  | <b>(1,440.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,440.00</b> | <b>0.00</b>     | <b>(1,440.00)</b>  | <b>(1,440.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 375.00        | 0.00            | (375.00)           | (375.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (3,313.00)          | (3,313.00)          | 0.00                    | 0.00          | 0.00            | (3,313.00)         | (3,313.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(3,313.00)</b>   | <b>(3,313.00)</b>   | <b>0.00</b>             | <b>375.00</b> | <b>0.00</b>     | <b>(3,688.00)</b>  | <b>(3,688.00)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>(3,313.00)</b>   | <b>(3,313.00)</b>   | <b>0.00</b>             | <b>375.00</b> | <b>0.00</b>     | <b>(3,688.00)</b>  | <b>(3,688.00)</b> |
| <b>***Total Expenditures</b>               | <b>(3,313.00)</b>   | <b>(3,313.00)</b>   | <b>0.00</b>             | <b>375.00</b> | <b>0.00</b>     | <b>(3,688.00)</b>  | <b>(3,688.00)</b> |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 295.50        | 0.00            | (295.50)           | (295.50)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>295.50</b> | <b>0.00</b>     | <b>(295.50)</b>    | <b>(295.50)</b>   |
| 8O1006 NonMand Tran Out-General Funds   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>295.50</b> | <b>0.00</b>     | <b>(295.50)</b>    | <b>(295.50)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>295.50</b> | <b>0.00</b>     | <b>(295.50)</b>    | <b>(295.50)</b>   |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UHG543 - UNHL Communications**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (948.00)            | (948.00)            | 0.00                    | 0.00         | 0.00            | (948.00)           | (948.00)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(948.00)</b>     | <b>(948.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(948.00)</b>    | <b>(948.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>(948.00)</b>     | <b>(948.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(948.00)</b>    | <b>(948.00)</b>   |
| <b>***Total Expenditures</b>               | <b>(948.00)</b>     | <b>(948.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(948.00)</b>    | <b>(948.00)</b>   |



Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active  
 Type: Grant  
 FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 10,994.00        | 0.00            | (10,994.00)        | (10,994.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | (23,161.00)         | (23,161.00)         | 0.00                    | 0.00             | 0.00            | (23,161.00)        | (23,161.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>(23,161.00)</b>  | <b>(23,161.00)</b>  | <b>0.00</b>             | <b>10,994.00</b> | <b>0.00</b>     | <b>(34,155.00)</b> | <b>(34,155.00)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8O1006 NonMand Tran Out-General Funds      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>    | <b>(23,161.00)</b>  | <b>(23,161.00)</b>  | <b>0.00</b>             | <b>10,994.00</b> | <b>0.00</b>     | <b>(34,155.00)</b> | <b>(34,155.00)</b> |
| <b>***Total Expenditures</b>               | <b>(23,161.00)</b>  | <b>(23,161.00)</b>  | <b>0.00</b>             | <b>10,994.00</b> | <b>0.00</b>     | <b>(34,155.00)</b> | <b>(34,155.00)</b> |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 570300 Miscellaneous Sources               | 0.00                | 0.00                | 0.00                    | 3,223.50         | 0.00            | (3,223.50)         | (3,223.50)         |
| <b>*Total: 57 - Other Sources</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,223.50</b>  | <b>0.00</b>     | <b>(3,223.50)</b>  | <b>(3,223.50)</b>  |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,223.50</b>  | <b>0.00</b>     | <b>(3,223.50)</b>  | <b>(3,223.50)</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La  
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active

Type: Grant

FMGR: Allen, Susan K

PI Name: Allen, Susan K  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A05254 CFDA #: 84.033  
 Resp Org: UAENMT  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 75,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 75,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>75,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>75,000.00</b>  |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>75,000.00</b>  |



Grant: 19300Z - MLST Analysis for Virulent  
 Fund: 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |             |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------------|-----|
| PI Name:                | Cooper, Vaughn S                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |             |     |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 05/22/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |             |     |
| Sponsor ID:             | 1R03AI08110201                         | CFDA #:                 | 93.701                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Arra Funded | YES |
| Resp Org:               | UBMCBS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Budget Controls     | STDBUD      |     |
| FRAGRNT Start/End Date: | 5/22/09 - 10/30/11                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Equipment Vesting   | USNH        |     |
|                         |  |                         |                                       |                     |        |                       | Idc Waiver          | NO          |     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV      |     |

**Org: UBMCVC - PI Vaughn Cooper**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 28,672.04        | 0.00            | (28,672.04)        | (28,672.04)       |
| 611F60 Faculty NTT Research                            | 0.00                | 0.00                | 0.00                    | 18,367.61        | 0.00            | (18,367.61)        | (18,367.61)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 40,389.00           | 40,389.00           | 0.00                    | 0.00             | 0.00            | 40,389.00          | 40,389.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,928.05         | 0.00            | (5,928.05)         | (5,928.05)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 7,150.08         | 0.00            | (7,150.08)         | (7,150.08)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 25,645.00           | 25,645.00           | 0.00                    | 0.00             | 0.00            | 25,645.00          | 25,645.00         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 582.26           | 0.00            | (582.26)           | (582.26)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>69,034.00</b>    | <b>69,034.00</b>    | <b>0.00</b>             | <b>60,700.04</b> | <b>0.00</b>     | <b>8,333.96</b>    | <b>8,333.96</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 2,761.85         | 0.00            | (2,761.85)         | (2,761.85)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 4,614.00            | 4,614.00            | 0.00                    | 7,889.50         | 0.00            | (3,275.50)         | (3,275.50)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,614.00</b>     | <b>4,614.00</b>     | <b>0.00</b>             | <b>10,651.35</b> | <b>0.00</b>     | <b>(6,037.35)</b>  | <b>(6,037.35)</b> |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,457.02         | 0.00            | (1,457.02)         | (1,457.02)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 550.00           | 0.00            | (550.00)           | (550.00)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,007.02</b>  | <b>0.00</b>     | <b>(2,007.02)</b>  | <b>(2,007.02)</b> |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 1,767.00         | 0.00            | (1,767.00)         | (1,767.00)        |
| 7112 Research Supplies                                 | 6,763.00            | 6,763.00            | 0.00                    | 0.00             | 0.00            | 6,763.00           | 6,763.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 19,495.13        | 0.00            | (19,495.13)        | (19,495.13)       |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 198.80           | 0.00            | (198.80)           | (198.80)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>14,763.00</b>    | <b>14,763.00</b>    | <b>0.00</b>             | <b>21,460.93</b> | <b>0.00</b>     | <b>(6,697.93)</b>  | <b>(6,697.93)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>14,763.00</b>    | <b>14,763.00</b>    | <b>0.00</b>             | <b>23,467.95</b> | <b>0.00</b>     | <b>(8,704.95)</b>  | <b>(8,704.95)</b> |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 810.00           | 0.00            | (810.00)           | (810.00)          |
| 721100 Assistantships                                  | 11,589.00           | 11,589.00           | 0.00                    | 0.00             | 0.00            | 11,589.00          | 11,589.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,640.00         | 0.00            | (1,640.00)         | (1,640.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>11,589.00</b>    | <b>11,589.00</b>    | <b>0.00</b>             | <b>2,450.00</b>  | <b>0.00</b>     | <b>9,139.00</b>    | <b>9,139.00</b>   |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING                  | 0.00                | 0.00                | 0.00                    | (0.02)           | 0.00            | 0.02               | 0.02              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.02)</b>    | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |

Grant: 19300Z - MLST Analysis for Virulent  
 Fund: 19300Z - MLST Analysis for Virulent

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R03AI08110201 CFDA #: 93.701  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 5/22/09 - 10/30/11

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Arra Funded YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVC - PI Vaughn Cooper**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>97,269.32</b>  | <b>0.00</b>     | <b>2,730.68</b>     | <b>2,730.68</b>     |
| 760300 F&A Expenditures                              | 39,938.00           | 39,938.00           | 0.00                    | 42,668.68         | 0.00            | (2,730.68)          | (2,730.68)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>39,938.00</b>    | <b>39,938.00</b>    | <b>0.00</b>             | <b>42,668.68</b>  | <b>0.00</b>     | <b>(2,730.68)</b>   | <b>(2,730.68)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>39,938.00</b>    | <b>39,938.00</b>    | <b>0.00</b>             | <b>42,668.68</b>  | <b>0.00</b>     | <b>(2,730.68)</b>   | <b>(2,730.68)</b>   |
| <b>***Total Expenditures</b>                         | <b>139,938.00</b>   | <b>139,938.00</b>   | <b>0.00</b>             | <b>139,938.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 139,938.00        | 0.00            | (139,938.00)        | (139,938.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>139,938.00</b> | <b>0.00</b>     | <b>(139,938.00)</b> | <b>(139,938.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>139,938.00</b> | <b>0.00</b>     | <b>(139,938.00)</b> | <b>(139,938.00)</b> |

Grant: 193178 - Yersinia Pestis  
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process  
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B  
 Sponsor: US DHHS, Food and Drug Administration  
 Sponsor ID: HHSF222200638018P CFDA #: 93.103  
 Resp Org: UBMICR  
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|--|
| Effective Date:         | 10/01/200 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |  |
| Term Date:              |           | IDC Rate Code:                        | URON06 45.00 | Approved For Preaward | NO     |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 45    | Budget Controls       | STDBUD |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |  |
|                         |           |                                       |              | Idc Waiver            | NO     |  |

**Org: UBMIAM - PI Aaron Margolin**

|   |                            | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                            |                     |                     |                         |                 |                 |                    |                   |
| 7112  | Research Supplies          | 3,448.00            | 3,448.00            | 0.00                    | 0.00            | 0.00            | 3,448.00           | 3,448.00          |
| 711200  | Research Supplies          | 0.00                | 0.00                | 0.00                    | 3,245.67        | 0.00            | (3,245.67)         | (3,245.67)        |
| 713000  | Printing & Copying-General | 0.00                | 0.00                | 0.00                    | 114.80          | 0.00            | (114.80)           | (114.80)          |
| 714030  | Postage-Express Mail       | 0.00                | 0.00                | 0.00                    | 47.44           | 0.00            | (47.44)            | (47.44)           |
| 718000  | Telecom-General            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016  | Telecom-Usage (Tolls)      | 0.00                | 0.00                | 0.00                    | 10.49           | 0.00            | (10.49)            | (10.49)           |
| <b>Subtotal: Non-Travel Support</b>                   |                            | <b>3,448.00</b>     | <b>3,448.00</b>     | <b>0.00</b>             | <b>3,418.40</b> | <b>0.00</b>     | <b>29.60</b>       | <b>29.60</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                            | <b>3,448.00</b>     | <b>3,448.00</b>     | <b>0.00</b>             | <b>3,418.40</b> | <b>0.00</b>     | <b>29.60</b>       | <b>29.60</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                            | <b>3,448.00</b>     | <b>3,448.00</b>     | <b>0.00</b>             | <b>3,418.40</b> | <b>0.00</b>     | <b>29.60</b>       | <b>29.60</b>      |
| 760300  | F&A Expenditures           | 1,552.00            | 1,552.00            | 0.00                    | 1,538.28        | 0.00            | 13.72              | 13.72             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                            | <b>1,552.00</b>     | <b>1,552.00</b>     | <b>0.00</b>             | <b>1,538.28</b> | <b>0.00</b>     | <b>13.72</b>       | <b>13.72</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                            | <b>1,552.00</b>     | <b>1,552.00</b>     | <b>0.00</b>             | <b>1,538.28</b> | <b>0.00</b>     | <b>13.72</b>       | <b>13.72</b>      |
| <b>***Total Expenditures</b>                          |                            | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,956.68</b> | <b>0.00</b>     | <b>43.32</b>       | <b>43.32</b>      |
| <b>Revenue</b>  |                            |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs           | 0.00                | 0.00                | 0.00                    | 4,956.68        | 0.00            | (4,956.68)         | (4,956.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,956.68</b> | <b>0.00</b>     | <b>(4,956.68)</b>  | <b>(4,956.68)</b> |
| <b>***Total Revenue</b>                               |                            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,956.68</b> | <b>0.00</b>     | <b>(4,956.68)</b>  | <b>(4,956.68)</b> |



Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 15C634 - Yeast PUF3 Control of mRNA - CS

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCCD - PI Clyde Denis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 740000 Cap Equipment                                  | 1,600.00            | 1,600.00            | 0.00                    | 1,600.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 1,600.00        | 0.00            | (1,600.00)         | (1,600.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>(1,600.00)</b>  | <b>(1,600.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>(1,600.00)</b>  | <b>(1,600.00)</b> |

Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

|                         |   |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | Denis, Clyde L  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | US DHHS, NIH AREA (Academic Research Enhancement Award) | Effective Date:         | 07/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | YES             |                     |        |
| Sponsor ID:             | 1R15GM078078-01   | Term Date:              |                                       | IDC Rate Code:     | URON06              | 45.00                 | Budget Controls | STDBUD              |        |
| Resp Org:               | UBMCBS  | CFDA #:                 | 93.859                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 45              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 8/1/06 - 7/31/09  | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UBBCCD - PI Clyde Denis

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 65,108.00           | 65,108.00           | 0.00                    | 0.00              | 0.00            | 65,108.00          | 65,108.00         |
| 611PSR   | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 38,402.09         | 0.00            | (38,402.09)        | (38,402.09)       |
| 613N30   | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 21,775.26         | 0.00            | (21,775.26)        | (21,775.26)       |
| 613N60   | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 14,424.97         | 0.00            | (14,424.97)        | (14,424.97)       |
| 613NZ0   | Grad Unallocated Budget (Bud Only)  | 41,930.00           | 41,930.00           | 0.00                    | 0.00              | 0.00            | 41,930.00          | 41,930.00         |
| 613P90   | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 15,500.09         | 0.00            | (15,500.09)        | (15,500.09)       |
| 61CPHS   | *OBS*[NSH] Non-Status - Shift       | 0.00                | 0.00                | 0.00                    | 0.30              | 0.00            | (0.30)             | (0.30)            |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 24,489.25         | 0.00            | (24,489.25)        | (24,489.25)       |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,800.00          | 0.00            | (1,800.00)         | (1,800.00)        |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 476.30            | 0.00            | (476.30)           | (476.30)          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 6,120.00            | 6,120.00            | 0.00                    | 0.00              | 0.00            | 6,120.00           | 6,120.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>113,158.00</b>   | <b>113,158.00</b>   | <b>0.00</b>             | <b>116,868.26</b> | <b>0.00</b>     | <b>(3,710.26)</b>  | <b>(3,710.26)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 15,184.00           | 15,184.00           | 0.00                    | 0.00              | 0.00            | 15,184.00          | 15,184.00         |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 6,521.19          | 0.00            | (6,521.19)         | (6,521.19)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>15,184.00</b>    | <b>15,184.00</b>    | <b>0.00</b>             | <b>6,521.19</b>   | <b>0.00</b>     | <b>8,662.81</b>    | <b>8,662.81</b>   |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>250.00</b>     | <b>0.00</b>     | <b>(250.00)</b>    | <b>(250.00)</b>   |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 292.60            | 0.00            | (292.60)           | (292.60)          |
| 7112   | Research Supplies                   | 21,658.00           | 21,658.00           | 0.00                    | 0.00              | 0.00            | 21,658.00          | 21,658.00         |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 22,632.78         | 0.00            | (22,632.78)        | (22,632.78)       |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1.20              | 0.00            | (1.20)             | (1.20)            |
| 713010   | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 551.15            | 0.00            | (551.15)           | (551.15)          |
| 714030   | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 279.33            | 0.00            | (279.33)           | (279.33)          |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 323.86            | 0.00            | (323.86)           | (323.86)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>21,658.00</b>    | <b>21,658.00</b>    | <b>0.00</b>             | <b>24,080.92</b>  | <b>0.00</b>     | <b>(2,422.92)</b>  | <b>(2,422.92)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>21,658.00</b>    | <b>21,658.00</b>    | <b>0.00</b>             | <b>24,330.92</b>  | <b>0.00</b>     | <b>(2,672.92)</b>  | <b>(2,672.92)</b> |
| 721042   | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 1,380.00          | 0.00            | (1,380.00)         | (1,380.00)        |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 1,925.50          | 0.00            | (1,925.50)         | (1,925.50)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,305.50</b>   | <b>0.00</b>     | <b>(3,305.50)</b>  | <b>(3,305.50)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>151,025.87</b> | <b>0.00</b>     | <b>(1,025.87)</b>  | <b>(1,025.87)</b> |

Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 193184 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBBCCD - PI Clyde Denis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 67,500.00           | 67,500.00           | 0.00                    | 66,474.12         | 0.00            | 1,025.88            | 1,025.88            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>67,500.00</b>    | <b>67,500.00</b>    | <b>0.00</b>             | <b>66,474.12</b>  | <b>0.00</b>     | <b>1,025.88</b>     | <b>1,025.88</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>67,500.00</b>    | <b>67,500.00</b>    | <b>0.00</b>             | <b>66,474.12</b>  | <b>0.00</b>     | <b>1,025.88</b>     | <b>1,025.88</b>     |
| <b>***Total Expenditures</b>                         | <b>217,500.00</b>   | <b>217,500.00</b>   | <b>0.00</b>             | <b>217,499.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 217,499.99        | 0.00            | (217,499.99)        | (217,499.99)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>217,499.99</b> | <b>0.00</b>     | <b>(217,499.99)</b> | <b>(217,499.99)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>217,499.99</b> | <b>0.00</b>     | <b>(217,499.99)</b> | <b>(217,499.99)</b> |

Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCCD - PI Clyde Denis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 740000 Cap Equipment                                  | 4,600.00            | 4,600.00            | 0.00                    | 4,600.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>4,600.00</b>     | <b>4,600.00</b>     | <b>0.00</b>             | <b>4,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,600.00</b>     | <b>4,600.00</b>     | <b>0.00</b>             | <b>4,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>4,600.00</b>     | <b>4,600.00</b>     | <b>0.00</b>             | <b>4,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,600.00        | 0.00            | (4,600.00)         | (4,600.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,600.00</b> | <b>0.00</b>     | <b>(4,600.00)</b>  | <b>(4,600.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,600.00</b> | <b>0.00</b>     | <b>(4,600.00)</b>  | <b>(4,600.00)</b> |

Grant: 193184 - Yeast PUF3 Control of mRNA  
 Fund: 193217 - Yeast PUF3 Control of mRNA

Status: Closing - Final Financial Rev  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15GM078078-01 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 8/1/06 - 7/31/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UFDDJN - PI Jan Nisbet**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F1R Retro PAT                        | 0.00                | 0.00                | 0.00                    | 44.96        | 0.00            | (44.96)            | (44.96)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44.96</b> | <b>0.00</b>     | <b>(44.96)</b>     | <b>(44.96)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 18.97        | 0.00            | (18.97)            | (18.97)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.97</b> | <b>0.00</b>     | <b>(18.97)</b>     | <b>(18.97)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63.93</b> | <b>0.00</b>     | <b>(63.93)</b>     | <b>(63.93)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63.93</b> | <b>0.00</b>     | <b>(63.93)</b>     | <b>(63.93)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 63.93        | 0.00            | (63.93)            | (63.93)           |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63.93</b> | <b>0.00</b>     | <b>(63.93)</b>     | <b>(63.93)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63.93</b> | <b>0.00</b>     | <b>(63.93)</b>     | <b>(63.93)</b>    |

Grant: 193194 - Radiopharmaceuticals  
 Fund: 15P069 - Radiopharmaceuticals

Status: Closing - Final Financial Rev  
 FMGR: Wong, Edward H

Type: Grant

PI Name: Wong, Edward H  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: CA093375-06A1 CFDA #: 93.394  
 Resp Org: UDCHEM  
 FRAGRNT Start/End Date: 4/1/07 - 3/31/14

**Fund Information**  
 Effective Date: 05/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls NHZERO  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UDCHEW - PI Edward Wong**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 767.13          | 0.00            | (767.13)           | (767.13)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>767.13</b>   | <b>0.00</b>     | <b>(767.13)</b>    | <b>(767.13)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 60.60           | 0.00            | (60.60)            | (60.60)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60.60</b>    | <b>0.00</b>     | <b>(60.60)</b>     | <b>(60.60)</b>    |
| 7111 Supplies   | 33.00               | 33.00               | 0.00                    | 0.00            | 0.00            | 33.00              | 33.00             |
| 7112 Research Supplies                                | 827.58              | 827.58              | 0.00                    | 0.00            | 0.00            | 827.58             | 827.58            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 22.60           | 0.00            | (22.60)            | (22.60)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>860.58</b>       | <b>860.58</b>       | <b>0.00</b>             | <b>22.60</b>    | <b>0.00</b>     | <b>837.98</b>      | <b>837.98</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>860.58</b>       | <b>860.58</b>       | <b>0.00</b>             | <b>22.60</b>    | <b>0.00</b>     | <b>837.98</b>      | <b>837.98</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>860.58</b>       | <b>860.58</b>       | <b>0.00</b>             | <b>850.33</b>   | <b>0.00</b>     | <b>10.25</b>       | <b>10.25</b>      |
| 760300 F&A Expenditures                               | 372.41              | 372.41              | 0.00                    | 382.65          | 0.00            | (10.24)            | (10.24)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>372.41</b>       | <b>372.41</b>       | <b>0.00</b>             | <b>382.65</b>   | <b>0.00</b>     | <b>(10.24)</b>     | <b>(10.24)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>372.41</b>       | <b>372.41</b>       | <b>0.00</b>             | <b>382.65</b>   | <b>0.00</b>     | <b>(10.24)</b>     | <b>(10.24)</b>    |
| <b>***Total Expenditures</b>                          | <b>1,232.99</b>     | <b>1,232.99</b>     | <b>0.00</b>             | <b>1,232.98</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 1,232.99        | 0.00            | (1,232.99)         | (1,232.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,232.99</b> | <b>0.00</b>     | <b>(1,232.99)</b>  | <b>(1,232.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,232.99</b> | <b>0.00</b>     | <b>(1,232.99)</b>  | <b>(1,232.99)</b> |



Grant: 193194 - Radiopharmaceuticals  
 Fund: 193194 - Radiopharmaceuticals

Status: Closing - Final Financial Rev  
 FMGR: Wong, Edward H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Wong, Edward H                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 04/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | CA093375-06A1                          | CFDA #:                 | 93.394                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | NHZERO |
| Resp Org:               | UDCHEM                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 4/1/07 - 3/31/14                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UDCHEW - PI Edward Wong**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 94,976.45         | 0.00            | (94,976.45)        | (94,976.45)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 91,266.00           | 91,266.00           | 0.00                    | 0.00              | 0.00            | 91,266.00          | 91,266.00          |
| 611PFS                                 | [NSE] Faculty Semester/Term         | 0.00                | 0.00                | 0.00                    | 28,769.28         | 0.00            | (28,769.28)        | (28,769.28)        |
| 611PSR                                 | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00                | 0.00                | 0.00                    | 48,484.26         | 0.00            | (48,484.26)        | (48,484.26)        |
| 611Q90                                 | Post Doc                            | 10,000.00           | 10,000.00           | 0.00                    | 48,618.96         | 0.00            | (38,618.96)        | (38,618.96)        |
| 613B90                                 | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 19,200.12         | 0.00            | (19,200.12)        | (19,200.12)        |
| 613N30                                 | Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 71,091.39         | 0.00            | (71,091.39)        | (71,091.39)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 183,683.00          | 183,683.00          | 0.00                    | 0.00              | 0.00            | 183,683.00         | 183,683.00         |
| 613P90                                 | *OBS*Grad Summer Appoint-Research   | 0.00                | 0.00                | 0.00                    | 26,500.07         | 0.00            | (26,500.07)        | (26,500.07)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 46,500.09         | 0.00            | (46,500.09)        | (46,500.09)        |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 12,672.87         | 0.00            | (12,672.87)        | (12,672.87)        |
| 61KBAW                                 | OTP - Honor & Recog Awd             | 0.00                | 0.00                | 0.00                    | 142.62            | 0.00            | (142.62)           | (142.62)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,227.50          | 0.00            | (1,227.50)         | (1,227.50)         |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 43,838.00           | 43,838.00           | 0.00                    | 0.00              | 0.00            | 43,838.00          | 43,838.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>328,787.00</b>   | <b>328,787.00</b>   | <b>0.00</b>             | <b>398,183.61</b> | <b>0.00</b>     | <b>(69,396.61)</b> | <b>(69,396.61)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 10,646.38         | 0.00            | (10,646.38)        | (10,646.38)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 18,188.00           | 18,188.00           | 0.00                    | 15,597.56         | 0.00            | 2,590.44           | 2,590.44           |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 12,661.88         | 0.00            | (12,661.88)        | (12,661.88)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>18,188.00</b>    | <b>18,188.00</b>    | <b>0.00</b>             | <b>38,905.82</b>  | <b>0.00</b>     | <b>(20,717.82)</b> | <b>(20,717.82)</b> |
| 710                                    | Travel                              | 14,677.00           | 14,677.00           | 0.00                    | 0.00              | 0.00            | 14,677.00          | 14,677.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 67.00             | 0.00            | (67.00)            | (67.00)            |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 8,160.02          | 0.00            | (8,160.02)         | (8,160.02)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,521.00          | 0.00            | (3,521.00)         | (3,521.00)         |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,293.55          | 0.00            | (1,293.55)         | (1,293.55)         |
| <b>Subtotal: Travel</b>                |                                     | <b>14,677.00</b>    | <b>14,677.00</b>    | <b>0.00</b>             | <b>13,041.57</b>  | <b>0.00</b>     | <b>1,635.43</b>    | <b>1,635.43</b>    |
| 7112                                   | Research Supplies                   | 208,498.85          | 208,498.85          | 0.00                    | 0.00              | 0.00            | 208,498.85         | 208,498.85         |
| 711200                                 | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 110,334.62        | 0.00            | (110,334.62)       | (110,334.62)       |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,002.83          | 0.00            | (3,002.83)         | (3,002.83)         |
| 713010                                 | Printing & Copying-Publications     | 4,000.00            | 4,000.00            | 0.00                    | 2,497.12          | 0.00            | 1,502.88           | 1,502.88           |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 236.62            | 0.00            | (236.62)           | (236.62)           |
| 714010                                 | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 379.11            | 0.00            | (379.11)           | (379.11)           |



Grant: 193194 - Radiopharmaceuticals  
 Fund: 193194 - Radiopharmaceuticals

Status: Closing - Final Financial Rev  
 FMGR: Wong, Edward H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Wong, Edward H                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 04/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | CA093375-06A1                          | CFDA #:                 | 93.394                                | Term Date:          |        | IDC Rate Code:        | URON06 45.00        | Budget Controls | NHZERO |
| Resp Org:               | UDCHEM                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 45                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 4/1/07 - 3/31/14                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UDCHEW - PI Edward Wong**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 717000 Consulting-General                              | 13,404.00           | 13,404.00           | 0.00                    | 0.00                | 0.00            | 13,404.00             | 13,404.00             |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 47,766.76           | 0.00            | (47,766.76)           | (47,766.76)           |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 18,526.00           | 18,526.00           | 0.00                    | 0.00                | 0.00            | 18,526.00             | 18,526.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>244,428.85</b>   | <b>244,428.85</b>   | <b>0.00</b>             | <b>164,217.06</b>   | <b>0.00</b>     | <b>80,211.79</b>      | <b>80,211.79</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>259,105.85</b>   | <b>259,105.85</b>   | <b>0.00</b>             | <b>177,258.63</b>   | <b>0.00</b>     | <b>81,847.22</b>      | <b>81,847.22</b>      |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 7,065.00            | 0.00            | (7,065.00)            | (7,065.00)            |
| 721100 Assistantships                                  | 5,303.00            | 5,303.00            | 0.00                    | 0.00                | 0.00            | 5,303.00              | 5,303.00              |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,870.25           | 0.00            | (14,870.25)           | (14,870.25)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>5,303.00</b>     | <b>5,303.00</b>     | <b>0.00</b>             | <b>21,935.25</b>    | <b>0.00</b>     | <b>(16,632.25)</b>    | <b>(16,632.25)</b>    |
| 730001 Subcontracts 01                                 | 856,778.00          | 856,778.00          | 0.00                    | 0.00                | 0.00            | 856,778.00            | 856,778.00            |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 689,083.00          | 0.00            | (689,083.00)          | (689,083.00)          |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 167,667.58          | 0.00            | (167,667.58)          | (167,667.58)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>856,778.00</b>   | <b>856,778.00</b>   | <b>0.00</b>             | <b>856,750.58</b>   | <b>0.00</b>     | <b>27.42</b>          | <b>27.42</b>          |
| 740000 Cap Equipment                                   | 96,694.00           | 96,694.00           | 0.00                    | 53,817.46           | 0.00            | 42,876.54             | 42,876.54             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>96,694.00</b>    | <b>96,694.00</b>    | <b>0.00</b>             | <b>53,817.46</b>    | <b>0.00</b>     | <b>42,876.54</b>      | <b>42,876.54</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,564,855.85</b> | <b>1,564,855.85</b> | <b>0.00</b>             | <b>1,546,851.35</b> | <b>0.00</b>     | <b>18,004.50</b>      | <b>18,004.50</b>      |
| 760300 F&A Expenditures                                | 282,317.00          | 282,317.00          | 0.00                    | 298,956.63          | 0.00            | (16,639.63)           | (16,639.63)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>282,317.00</b>   | <b>282,317.00</b>   | <b>0.00</b>             | <b>298,956.63</b>   | <b>0.00</b>     | <b>(16,639.63)</b>    | <b>(16,639.63)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>282,317.00</b>   | <b>282,317.00</b>   | <b>0.00</b>             | <b>298,956.63</b>   | <b>0.00</b>     | <b>(16,639.63)</b>    | <b>(16,639.63)</b>    |
| <b>***Total Expenditures</b>                           | <b>1,847,172.85</b> | <b>1,847,172.85</b> | <b>0.00</b>             | <b>1,845,807.98</b> | <b>0.00</b>     | <b>1,364.87</b>       | <b>1,364.87</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,845,807.98        | 0.00            | (1,845,807.98)        | (1,845,807.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,845,807.98</b> | <b>0.00</b>     | <b>(1,845,807.98)</b> | <b>(1,845,807.98)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,845,807.98</b> | <b>0.00</b>     | <b>(1,845,807.98)</b> | <b>(1,845,807.98)</b> |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193195 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 06/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC15               | 15.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 15              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDJN - PI Jan Nisbet**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 73,886.17         | 0.00            | (73,886.17)        | (73,886.17)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 67,838.99           | 81,924.99           | 0.00                    | 0.00              | 0.00            | 67,838.99          | 81,924.99          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 26,998.34         | 0.00            | (26,998.34)        | (26,998.34)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 6,384.00            | 6,384.00            | 0.00                    | 0.00              | 0.00            | 6,384.00           | 6,384.00           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 20,133.95         | 0.00            | (20,133.95)        | (20,133.95)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00            | 20,000.00          | 20,000.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>104,222.99</b>   | <b>118,308.99</b>   | <b>0.00</b>             | <b>121,018.46</b> | <b>0.00</b>     | <b>(16,795.47)</b> | <b>(2,709.47)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe      | 38,806.00           | 39,975.00           | 0.00                    | 49,686.08         | 0.00            | (10,880.08)        | (9,711.08)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>38,806.00</b>    | <b>39,975.00</b>    | <b>0.00</b>             | <b>49,686.08</b>  | <b>0.00</b>     | <b>(10,880.08)</b> | <b>(9,711.08)</b>  |
| 710 Travel                                 | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00           |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 681.01            | 0.00            | (681.01)           | (681.01)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,530.95          | 0.00            | (3,530.95)         | (3,530.95)         |
| 710115 Out-of-State Travel-Prof Dev        | 0.00                | 0.00                | 0.00                    | 1,862.79          | 0.00            | (1,862.79)         | (1,862.79)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,155.00          | 0.00            | (4,155.00)         | (4,155.00)         |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 1,700.00          | 0.00            | (1,700.00)         | (1,700.00)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 8,569.35          | 0.00            | (8,569.35)         | (8,569.35)         |
| <b>Subtotal: Travel</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>20,499.10</b>  | <b>0.00</b>     | <b>(14,499.10)</b> | <b>(14,499.10)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 4,980.08          | 0.00            | (4,980.08)         | (4,980.08)         |
| 7112 Research Supplies                     | 14,986.00           | 14,986.00           | 0.00                    | 0.00              | 0.00            | 14,986.00          | 14,986.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 647.58            | 0.00            | (647.58)           | (647.58)           |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 366.27            | 0.00            | (366.27)           | (366.27)           |
| 717000 Consulting-General                  | 36,998.00           | 21,743.00           | 0.00                    | 0.00              | 0.00            | 36,998.00          | 21,743.00          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 49,667.10         | 0.00            | (49,667.10)        | (49,667.10)        |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,031.59          | 0.00            | (1,031.59)         | (1,031.59)         |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,379.66          | 0.00            | (1,379.66)         | (1,379.66)         |
| 718006 Telecom-Cellular Phones             | 0.00                | 0.00                | 0.00                    | 12.95             | 0.00            | (12.95)            | (12.95)            |
| 718008 Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 7.95              | 0.00            | (7.95)             | (7.95)             |
| 718014 Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 45.00             | 0.00            | (45.00)            | (45.00)            |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 413.87            | 0.00            | (413.87)           | (413.87)           |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 2,481.40          | 0.00            | (2,481.40)         | (2,481.40)         |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193195 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 06/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC15               | 15.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 15              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDJN - PI Jan Nisbet**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 240.00            | 0.00            | (240.00)            | (240.00)            |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)             |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 304.75            | 0.00            | (304.75)            | (304.75)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>51,984.00</b>    | <b>36,729.00</b>    | <b>0.00</b>             | <b>61,598.20</b>  | <b>0.00</b>     | <b>(9,614.20)</b>   | <b>(24,869.20)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>57,984.00</b>    | <b>42,729.00</b>    | <b>0.00</b>             | <b>82,097.30</b>  | <b>0.00</b>     | <b>(24,113.30)</b>  | <b>(39,368.30)</b>  |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 730001 Subcontracts 01                                 | 319,990.00          | 319,990.00          | 0.00                    | 4,989.22          | 0.00            | 315,000.78          | 315,000.78          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 68,419.79         | 0.00            | (68,419.79)         | (68,419.79)         |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 26,628.89         | 0.00            | (26,628.89)         | (26,628.89)         |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 18,841.25         | 0.00            | (18,841.25)         | (18,841.25)         |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 100,537.11        | 0.00            | (100,537.11)        | (100,537.11)        |
| 730007 Subcontracts 07                                 | 0.00                | 0.00                | 0.00                    | 24,117.48         | 0.00            | (24,117.48)         | (24,117.48)         |
| 730008 Subcontracts 08                                 | 0.00                | 0.00                | 0.00                    | 12,075.00         | 0.00            | (12,075.00)         | (12,075.00)         |
| 730009 Subcontracts 09                                 | 0.00                | 0.00                | 0.00                    | 13,232.82         | 0.00            | (13,232.82)         | (13,232.82)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>319,990.00</b>   | <b>319,990.00</b>   | <b>0.00</b>             | <b>268,841.56</b> | <b>0.00</b>     | <b>51,148.44</b>    | <b>51,148.44</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>521,002.99</b>   | <b>521,002.99</b>   | <b>0.00</b>             | <b>521,643.40</b> | <b>0.00</b>     | <b>(640.41)</b>     | <b>(640.41)</b>     |
| 760300 F&A Expenditures                                | 60,799.00           | 60,799.00           | 0.00                    | 60,158.59         | 0.00            | 640.41              | 640.41              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>60,799.00</b>    | <b>60,799.00</b>    | <b>0.00</b>             | <b>60,158.59</b>  | <b>0.00</b>     | <b>640.41</b>       | <b>640.41</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>60,799.00</b>    | <b>60,799.00</b>    | <b>0.00</b>             | <b>60,158.59</b>  | <b>0.00</b>     | <b>640.41</b>       | <b>640.41</b>       |
| <b>***Total Expenditures</b>                           | <b>581,801.99</b>   | <b>581,801.99</b>   | <b>0.00</b>             | <b>581,801.99</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 581,801.99        | 0.00            | (581,801.99)        | (581,801.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>581,801.99</b> | <b>0.00</b>     | <b>(581,801.99)</b> | <b>(581,801.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>581,801.99</b> | <b>0.00</b>     | <b>(581,801.99)</b> | <b>(581,801.99)</b> |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193207 - Genetics NERGG Rollover

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC15               | 15.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 15              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

Org: UFDDJN - PI Jan Nisbet

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BXR Supplemental-SR (A-Funds)                       | 0.00                | 0.00                | 0.00                    | 14,085.00        | 0.00            | (14,085.00)        | (14,085.00)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 8,999.73            | 8,999.73            | 0.00                    | 0.00             | 0.00            | 8,999.73           | 8,999.73           |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds)                    | 0.00                | 0.00                | 0.00                    | 4,590.00         | 0.00            | (4,590.00)         | (4,590.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>8,999.73</b>     | <b>8,999.73</b>     | <b>0.00</b>             | <b>18,675.00</b> | <b>0.00</b>     | <b>(9,675.27)</b>  | <b>(9,675.27)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,183.14         | 0.00            | (1,183.14)         | (1,183.14)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,690.00            | 3,690.00            | 0.00                    | 0.00             | 0.00            | 3,690.00           | 3,690.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 380.97           | 0.00            | (380.97)           | (380.97)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,690.00</b>     | <b>3,690.00</b>     | <b>0.00</b>             | <b>1,564.11</b>  | <b>0.00</b>     | <b>2,125.89</b>    | <b>2,125.89</b>    |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 398.40           | 0.00            | (398.40)           | (398.40)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,177.40         | 0.00            | (1,177.40)         | (1,177.40)         |
| 710115 Out-of-State Travel-Prof Dev                    | 0.00                | 0.00                | 0.00                    | 654.19           | 0.00            | (654.19)           | (654.19)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 111.45           | 0.00            | (111.45)           | (111.45)           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,341.44</b>  | <b>0.00</b>     | <b>(2,341.44)</b>  | <b>(2,341.44)</b>  |
| 717000 Consulting-General                              | 15,255.00           | 15,255.00           | 0.00                    | 0.00             | 0.00            | 15,255.00          | 15,255.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,835.86         | 0.00            | (1,835.86)         | (1,835.86)         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 6,899.00         | 0.00            | (6,899.00)         | (6,899.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,255.00</b>    | <b>15,255.00</b>    | <b>0.00</b>             | <b>8,734.86</b>  | <b>0.00</b>     | <b>6,520.14</b>    | <b>6,520.14</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,255.00</b>    | <b>15,255.00</b>    | <b>0.00</b>             | <b>11,076.30</b> | <b>0.00</b>     | <b>4,178.70</b>    | <b>4,178.70</b>    |
| 722200 Participant Support                             | 172.00              | 172.00              | 0.00                    | 0.00             | 0.00            | 172.00             | 172.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>172.00</b>       | <b>172.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>172.00</b>      | <b>172.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>28,116.73</b>    | <b>28,116.73</b>    | <b>0.00</b>             | <b>31,315.41</b> | <b>0.00</b>     | <b>(3,198.68)</b>  | <b>(3,198.68)</b>  |
| 760300 F&A Expenditures                                | 7,896.00            | 7,896.00            | 0.00                    | 4,697.32         | 0.00            | 3,198.68           | 3,198.68           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>7,896.00</b>     | <b>7,896.00</b>     | <b>0.00</b>             | <b>4,697.32</b>  | <b>0.00</b>     | <b>3,198.68</b>    | <b>3,198.68</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>7,896.00</b>     | <b>7,896.00</b>     | <b>0.00</b>             | <b>4,697.32</b>  | <b>0.00</b>     | <b>3,198.68</b>    | <b>3,198.68</b>    |
| <b>***Total Expenditures</b>                           | <b>36,012.73</b>    | <b>36,012.73</b>    | <b>0.00</b>             | <b>36,012.73</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 36,012.73        | 0.00            | (36,012.73)        | (36,012.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,012.73</b> | <b>0.00</b>     | <b>(36,012.73)</b> | <b>(36,012.73)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193207 - Genetics NERGG Rollover

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: U22MC10980 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: UNHDST 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: UFDDJN - PI Jan Nisbet

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 36,012.73    | 0.00            | (36,012.73)        | (36,012.73)       |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193208 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC15               | 15.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 15              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDJN - PI Jan Nisbet**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 14,818.00         | 0.00            | (14,818.00)        | (14,818.00)        |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 87,503.67         | 0.00            | (87,503.67)        | (87,503.67)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 104,389.59          | 104,389.59          | 0.00                    | 0.00              | 0.00            | 104,389.59         | 104,389.59         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 39,550.32         | 0.00            | (39,550.32)        | (39,550.32)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 38,985.00           | 38,985.00           | 0.00                    | 0.00              | 0.00            | 38,985.00          | 38,985.00          |
| 61CBHX Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 31,500.00         | 0.00            | (31,500.00)        | (31,500.00)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,960.00          | 0.00            | (1,960.00)         | (1,960.00)         |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 19,827.00           | 19,827.00           | 0.00                    | 0.00              | 0.00            | 19,827.00          | 19,827.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>163,201.59</b>   | <b>163,201.59</b>   | <b>0.00</b>             | <b>175,631.99</b> | <b>0.00</b>     | <b>(12,430.40)</b> | <b>(12,430.40)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,890.71          | 0.00            | (3,890.71)         | (3,890.71)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 55,936.00           | 55,936.00           | 0.00                    | 51,855.98         | 0.00            | 4,080.02           | 4,080.02           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 163.42            | 0.00            | (163.42)           | (163.42)           |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 25.20             | 0.00            | (25.20)            | (25.20)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>55,936.00</b>    | <b>55,936.00</b>    | <b>0.00</b>             | <b>55,935.31</b>  | <b>0.00</b>     | <b>0.69</b>        | <b>0.69</b>        |
| 710 Travel                                 | 14,500.00           | 14,500.00           | 0.00                    | 0.00              | 0.00            | 14,500.00          | 14,500.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,569.49          | 0.00            | (1,569.49)         | (1,569.49)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,909.08         | 0.00            | (10,909.08)        | (10,909.08)        |
| 710115 Out-of-State Travel-Prof Dev        | 0.00                | 0.00                | 0.00                    | 1,302.29          | 0.00            | (1,302.29)         | (1,302.29)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,550.00          | 0.00            | (1,550.00)         | (1,550.00)         |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 1,620.00          | 0.00            | (1,620.00)         | (1,620.00)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,117.12          | 0.00            | (2,117.12)         | (2,117.12)         |
| <b>Subtotal: Travel</b>                    | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>19,067.98</b>  | <b>0.00</b>     | <b>(4,567.98)</b>  | <b>(4,567.98)</b>  |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,747.58          | 0.00            | (2,747.58)         | (2,747.58)         |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)           | (750.00)           |
| 7112 Research Supplies                     | (6,602.00)          | (6,602.00)          | 0.00                    | 0.00              | 0.00            | (6,602.00)         | (6,602.00)         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,586.52          | 0.00            | (2,586.52)         | (2,586.52)         |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 30.97             | 0.00            | (30.97)            | (30.97)            |
| 717000 Consulting-General                  | 72,558.00           | 72,558.00           | 0.00                    | 0.00              | 0.00            | 72,558.00          | 72,558.00          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 43,495.54         | 0.00            | (43,495.54)        | (43,495.54)        |
| 717210 Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)           |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193208 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |       |                       |        |                     |                   |      |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|-------|-----------------------|--------|---------------------|-------------------|------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE  |                       |        |                     |                   |      |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:    | MTDC  | Approved For Preaward | NO     |                     |                   |      |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC15 | Budget Controls       | A110   |                     |                   |      |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    |       | IDC Dist From Code:   | UNHDST | 15                  | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1    | Idc Waiver            | YES    | Sefa Classification | OTHER             |      |

**Org: UFDDJN - PI Jan Nisbet**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 2,246.22          | 0.00            | (2,246.22)          | (2,246.22)          |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 930.00            | 0.00            | (930.00)            | (930.00)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 6,941.10          | 0.00            | (6,941.10)          | (6,941.10)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 540.00            | 0.00            | (540.00)            | (540.00)            |
| 719110 Membership-Individual                           | 0.00                | 0.00                | 0.00                    | 195.00            | 0.00            | (195.00)            | (195.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>70,956.00</b>    | <b>70,956.00</b>    | <b>0.00</b>             | <b>60,662.93</b>  | <b>0.00</b>     | <b>10,293.07</b>    | <b>10,293.07</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>85,456.00</b>    | <b>85,456.00</b>    | <b>0.00</b>             | <b>79,730.91</b>  | <b>0.00</b>     | <b>5,725.09</b>     | <b>5,725.09</b>     |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 730001 Subcontracts 01                                 | 472,835.00          | 472,835.00          | 0.00                    | 0.00              | 0.00            | 472,835.00          | 472,835.00          |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 215,769.22        | 0.00            | (215,769.22)        | (215,769.22)        |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 35,371.11         | 0.00            | (35,371.11)         | (35,371.11)         |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 30,764.48         | 0.00            | (30,764.48)         | (30,764.48)         |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 86,950.16         | 0.00            | (86,950.16)         | (86,950.16)         |
| 730009 Subcontracts 09                                 | 0.00                | 0.00                | 0.00                    | 5,800.00          | 0.00            | (5,800.00)          | (5,800.00)          |
| 730010 Subcontracts 10                                 | 0.00                | 0.00                | 0.00                    | 22,749.59         | 0.00            | (22,749.59)         | (22,749.59)         |
| 730011 Subcontracts 11                                 | 0.00                | 0.00                | 0.00                    | 19,911.06         | 0.00            | (19,911.06)         | (19,911.06)         |
| 730012 Subcontracts 12                                 | 0.00                | 0.00                | 0.00                    | 10,312.25         | 0.00            | (10,312.25)         | (10,312.25)         |
| 730013 Subcontracts 13                                 | 0.00                | 0.00                | 0.00                    | 33,502.95         | 0.00            | (33,502.95)         | (33,502.95)         |
| 730014 Subcontracts 14                                 | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)          | (5,000.00)          |
| <b>*Total: 73 - Subcontracts</b>                       | <b>472,835.00</b>   | <b>472,835.00</b>   | <b>0.00</b>             | <b>466,130.82</b> | <b>0.00</b>     | <b>6,704.18</b>     | <b>6,704.18</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>777,428.59</b>   | <b>777,428.59</b>   | <b>0.00</b>             | <b>777,429.03</b> | <b>0.00</b>     | <b>(0.44)</b>       | <b>(0.44)</b>       |
| 760300 F&A Expenditures                                | 60,935.00           | 60,935.00           | 0.00                    | 60,934.56         | 0.00            | 0.44                | 0.44                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>60,935.00</b>    | <b>60,935.00</b>    | <b>0.00</b>             | <b>60,934.56</b>  | <b>0.00</b>     | <b>0.44</b>         | <b>0.44</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>60,935.00</b>    | <b>60,935.00</b>    | <b>0.00</b>             | <b>60,934.56</b>  | <b>0.00</b>     | <b>0.44</b>         | <b>0.44</b>         |
| <b>***Total Expenditures</b>                           | <b>838,363.59</b>   | <b>838,363.59</b>   | <b>0.00</b>             | <b>838,363.59</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 838,363.59        | 0.00            | (838,363.59)        | (838,363.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>838,363.59</b> | <b>0.00</b>     | <b>(838,363.59)</b> | <b>(838,363.59)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193208 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: U22MC10980 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|
| Effective Date:         | 07/01/200 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE  |
| Term Date:              |           | IDC Rate Code:                        | IDC15 15.00 | Approved For Preaward | NO    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 15   | Budget Controls       | A110  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |
|                         |           |                                       |             | Idc Waiver            | YES   |
|                         |           |                                       |             | Sefa Classification   | OTHER |

Org: UFDDJN - PI Jan Nisbet

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 0.00                           | 838,363.59          | 0.00                   | (838,363.59)              | (838,363.59)             |



Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193216 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC18               | 18.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 18              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDJN - PI Jan Nisbet**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 6,555.12          | 0.00            | (6,555.12)         | (6,555.12)         |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 5,771.28          | 0.00            | (5,771.28)         | (5,771.28)         |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 53,097.16         | 0.00            | (53,097.16)        | (53,097.16)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 96,783.49           | 96,783.49           | 0.00                    | 0.00              | 0.00            | 96,783.49          | 96,783.49          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 66,448.20         | 0.00            | (66,448.20)        | (66,448.20)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 45,279.00           | 45,279.00           | 0.00                    | 0.00              | 0.00            | 45,279.00          | 45,279.00          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 55,300.00         | 0.00            | (55,300.00)        | (55,300.00)        |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 3,312.00          | 0.00            | (3,312.00)         | (3,312.00)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00            | 45,000.00          | 45,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>187,062.49</b>   | <b>187,062.49</b>   | <b>0.00</b>             | <b>190,483.76</b> | <b>0.00</b>     | <b>(3,421.27)</b>  | <b>(3,421.27)</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 815.30            | 0.00            | (815.30)           | (815.30)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 61,467.00           | 61,467.00           | 0.00                    | 52,773.01         | 0.00            | 8,693.99           | 8,693.99           |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 4,645.20          | 0.00            | (4,645.20)         | (4,645.20)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>61,467.00</b>    | <b>61,467.00</b>    | <b>0.00</b>             | <b>58,233.51</b>  | <b>0.00</b>     | <b>3,233.49</b>    | <b>3,233.49</b>    |
| 710 Travel                                 | 23,230.00           | 23,230.00           | 0.00                    | 0.00              | 0.00            | 23,230.00          | 23,230.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,220.85          | 0.00            | (1,220.85)         | (1,220.85)         |
| 710010 In-State Travel-Team Travel         | 0.00                | 0.00                | 0.00                    | 106.90            | 0.00            | (106.90)           | (106.90)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 13,318.58         | 0.00            | (13,318.58)        | (13,318.58)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,725.00          | 0.00            | (3,725.00)         | (3,725.00)         |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 1,820.00          | 0.00            | (1,820.00)         | (1,820.00)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 25,220.06         | 0.00            | (25,220.06)        | (25,220.06)        |
| <b>Subtotal: Travel</b>                    | <b>23,230.00</b>    | <b>23,230.00</b>    | <b>0.00</b>             | <b>45,411.39</b>  | <b>0.00</b>     | <b>(22,181.39)</b> | <b>(22,181.39)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 5,344.74          | 0.00            | (5,344.74)         | (5,344.74)         |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 99.00             | 0.00            | (99.00)            | (99.00)            |
| 711184 Supplies - Promotion - Cultivation  | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)           |
| 7112 Research Supplies                     | 52,481.00           | 52,481.00           | 0.00                    | 0.00              | 0.00            | 52,481.00          | 52,481.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,982.77          | 0.00            | (1,982.77)         | (1,982.77)         |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 35.07             | 0.00            | (35.07)            | (35.07)            |
| 717000 Consulting-General                  | 71,415.00           | 71,415.00           | 0.00                    | 0.00              | 0.00            | 71,415.00          | 71,415.00          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 71,415.00         | 0.00            | (71,415.00)        | (71,415.00)        |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193216 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:      | IDC18  | 18.00                 | Budget Controls     | A110  |
| CFDA #:                 | 93.110  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 18                    | Equipment Vesting   | USNH  |
| Resp Org:               | UFIOD0  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UFDDJN - PI Jan Nisbet**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 3,450.41          | 0.00            | (3,450.41)         | (3,450.41)        |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 0.00                    | 11.95             | 0.00            | (11.95)            | (11.95)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 15,594.24         | 0.00            | (15,594.24)        | (15,594.24)       |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 450.00            | 0.00            | (450.00)           | (450.00)          |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 395.00            | 0.00            | (395.00)           | (395.00)          |
| 71CZ10 Other Exp-Award Non-Emp or Student              | 0.00                | 0.00                | 0.00                    | 2,500.00          | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>123,896.00</b>   | <b>123,896.00</b>   | <b>0.00</b>             | <b>101,528.18</b> | <b>0.00</b>     | <b>22,367.82</b>   | <b>22,367.82</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>147,126.00</b>   | <b>147,126.00</b>   | <b>0.00</b>             | <b>146,939.57</b> | <b>0.00</b>     | <b>186.43</b>      | <b>186.43</b>     |
| 722200 Participant Support                             | 200.00              | 200.00              | 0.00                    | 0.00              | 0.00            | 200.00             | 200.00            |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>200.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 730001 Subcontracts 01                                 | 423,472.00          | 423,472.00          | 0.00                    | 0.00              | 0.00            | 423,472.00         | 423,472.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 127,200.16        | 0.00            | (127,200.16)       | (127,200.16)      |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 30,000.00         | 0.00            | (30,000.00)        | (30,000.00)       |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 37,122.34         | 0.00            | (37,122.34)        | (37,122.34)       |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 97,739.85         | 0.00            | (97,739.85)        | (97,739.85)       |
| 730012 Subcontracts 12                                 | 0.00                | 0.00                | 0.00                    | 17,987.78         | 0.00            | (17,987.78)        | (17,987.78)       |
| 730015 Subcontracts 15                                 | 0.00                | 0.00                | 0.00                    | 28,421.69         | 0.00            | (28,421.69)        | (28,421.69)       |
| 730016 Subcontracts 16                                 | 0.00                | 0.00                | 0.00                    | 30,000.00         | 0.00            | (30,000.00)        | (30,000.00)       |
| 730017 Subcontracts 17                                 | 0.00                | 0.00                | 0.00                    | 29,999.71         | 0.00            | (29,999.71)        | (29,999.71)       |
| 730018 Subcontracts 18                                 | 0.00                | 0.00                | 0.00                    | 15,000.01         | 0.00            | (15,000.01)        | (15,000.01)       |
| 730019 Subcontracts 19                                 | 0.00                | 0.00                | 0.00                    | 10,000.00         | 0.00            | (10,000.00)        | (10,000.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>423,472.00</b>   | <b>423,472.00</b>   | <b>0.00</b>             | <b>423,471.54</b> | <b>0.00</b>     | <b>0.46</b>        | <b>0.46</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>819,327.49</b>   | <b>819,327.49</b>   | <b>0.00</b>             | <b>819,328.38</b> | <b>0.00</b>     | <b>(0.89)</b>      | <b>(0.89)</b>     |
| 760300 F&A Expenditures                                | 91,899.00           | 91,899.00           | 0.00                    | 91,898.11         | 0.00            | 0.89               | 0.89              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>91,899.00</b>    | <b>91,899.00</b>    | <b>0.00</b>             | <b>91,898.11</b>  | <b>0.00</b>     | <b>0.89</b>        | <b>0.89</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>91,899.00</b>    | <b>91,899.00</b>    | <b>0.00</b>             | <b>91,898.11</b>  | <b>0.00</b>     | <b>0.89</b>        | <b>0.89</b>       |
| <b>***Total Expenditures</b>                           | <b>911,226.49</b>   | <b>911,226.49</b>   | <b>0.00</b>             | <b>911,226.49</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |

Revenue

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193216 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: U22MC10980 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|
| Effective Date:         | 07/01/200 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE  |
| Term Date:              |           | IDC Rate Code:                        | IDC18 18.00 | Approved For Preaward | NO    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 18   | Budget Controls       | A110  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |
|                         |           |                                       |             | Idc Waiver            | YES   |
|                         |           |                                       |             | Sefa Classification   | OTHER |

**Org: UFDDJN - PI Jan Nisbet**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 911,226.49        | 0.00            | (911,226.49)        | (911,226.49)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>911,226.49</b> | <b>0.00</b>     | <b>(911,226.49)</b> | <b>(911,226.49)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>911,226.49</b> | <b>0.00</b>     | <b>(911,226.49)</b> | <b>(911,226.49)</b> |





Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193228 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Miller, Patrick B

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC18               | 18.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 18              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDOPM - PI Patrick Miller**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                      |                     |                     |                         |                  |                 |                    |                    |
| 611F60   | Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 12,322.41        | 0.00            | (12,322.41)        | (12,322.41)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly)  | 12,322.00           | 12,322.00           | 0.00                    | 0.00             | 0.00            | 12,322.00          | 12,322.00          |
| 613NZ0   | Grad Unallocated Budget (Bud Only)   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 617F10   | Operating Staff                      | 0.00                | 0.00                | 0.00                    | 5,093.12         | 0.00            | (5,093.12)         | (5,093.12)         |
| 617NZ0   | Op Staff Unallocated Bud(BudOnly)    | 5,093.00            | 5,093.00            | 0.00                    | 0.00             | 0.00            | 5,093.00           | 5,093.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                      | <b>17,415.00</b>    | <b>17,415.00</b>    | <b>0.00</b>             | <b>17,415.53</b> | <b>0.00</b>     | <b>(0.53)</b>      | <b>(0.53)</b>      |
| 65YF10   | Full Fringe Benefit Distr Expe       | 7,349.91            | 7,349.91            | 0.00                    | 7,349.42         | 0.00            | 0.49               | 0.49               |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                      | <b>7,349.91</b>     | <b>7,349.91</b>     | <b>0.00</b>             | <b>7,349.42</b>  | <b>0.00</b>     | <b>0.49</b>        | <b>0.49</b>        |
| 710  | Travel                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 711100   | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7112   | Research Supplies                    | 1,530.00            | 1,530.00            | 0.00                    | 0.00             | 0.00            | 1,530.00           | 1,530.00           |
| 713000   | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 1,530.00         | 0.00            | (1,530.00)         | (1,530.00)         |
| 717214   | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    |                                      | <b>1,530.00</b>     | <b>1,530.00</b>     | <b>0.00</b>             | <b>1,530.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                      | <b>1,530.00</b>     | <b>1,530.00</b>     | <b>0.00</b>             | <b>1,530.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 721100   | Assistantships                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                |                                      | <b>26,294.91</b>    | <b>26,294.91</b>    | <b>0.00</b>             | <b>26,294.95</b> | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>      |
| 760300   | F&A Expenditures                     | 4,733.00            | 4,733.00            | 0.00                    | 4,732.96         | 0.00            | 0.04               | 0.04               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                      | <b>4,733.00</b>     | <b>4,733.00</b>     | <b>0.00</b>             | <b>4,732.96</b>  | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>        |
| <b>**Total Indirect Cost Expenditures</b>              |                                      | <b>4,733.00</b>     | <b>4,733.00</b>     | <b>0.00</b>             | <b>4,732.96</b>  | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>        |
| <b>***Total Expenditures</b>                           |                                      | <b>31,027.91</b>    | <b>31,027.91</b>    | <b>0.00</b>             | <b>31,027.91</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>   |                                      |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                     | 0.00                | 0.00                | 0.00                    | 31,027.91        | 0.00            | (31,027.91)        | (31,027.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,027.91</b> | <b>0.00</b>     | <b>(31,027.91)</b> | <b>(31,027.91)</b> |
| <b>***Total Revenue</b>                                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,027.91</b> | <b>0.00</b>     | <b>(31,027.91)</b> | <b>(31,027.91)</b> |



Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193231 - Supplemental: Legal-Learning

Status: Closing - OSR/Central Off Review  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: U22MC10980 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        | Approved For Admin    | NONE  |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|-------|
| Effective Date:         | 07/01/200 | IDC Basis Code:                       | MTDC   | Approved For Preaward | NO    |
| Term Date:              |           | IDC Rate Code:                        | IDC18  | Budget Controls       | A110  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Equipment Vesting     | USNH  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     | Idc Waiver            | YES   |
|                         |           |                                       |        | Sefa Classification   | OTHER |

**Org: UFDDL B - PI Linda Bimbo**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7112 Research Supplies                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717000 Consulting-General                             | 20,999.98           | 20,999.98           | 0.00                    | 0.00             | 0.00            | 20,999.98          | 20,999.98          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,999.98</b>    | <b>20,999.98</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,999.98</b>   | <b>20,999.98</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,999.98</b>    | <b>20,999.98</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,999.98</b>   | <b>20,999.98</b>   |
| 730018 Subcontracts 18                                | 0.00                | 0.00                | 0.00                    | 20,999.98        | 0.00            | (20,999.98)        | (20,999.98)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,999.98</b> | <b>0.00</b>     | <b>(20,999.98)</b> | <b>(20,999.98)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,999.98</b>    | <b>20,999.98</b>    | <b>0.00</b>             | <b>20,999.98</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 1,800.00            | 1,800.00            | 0.00                    | 1,800.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,800.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,800.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>22,799.98</b>    | <b>22,799.98</b>    | <b>0.00</b>             | <b>22,799.98</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 22,799.98        | 0.00            | (22,799.98)        | (22,799.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,799.98</b> | <b>0.00</b>     | <b>(22,799.98)</b> | <b>(22,799.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,799.98</b> | <b>0.00</b>     | <b>(22,799.98)</b> | <b>(22,799.98)</b> |



Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

|                         |   |                         |                                       |                     |        |                       |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:      | IDC18  | 18.00                 | Budget Controls     | A110  |
| Resp Org:               | UFIOD0  | Expnd End Date:         |                                       | IDC Dist From Code: | UNHDST | 18                    | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES   |
|                         |   |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UFDDL B - PI Linda Bimbo**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 8,342.06          | 0.00            | (8,342.06)         | (8,342.06)         |
| 611F1R Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 19,091.70         | 0.00            | (19,091.70)        | (19,091.70)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,351.99           | 16,351.99           | 0.00                    | 0.00              | 0.00            | 16,351.99          | 16,351.99          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 131,723.39        | 0.00            | (131,723.39)       | (131,723.39)       |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 58.36             | 0.00            | (58.36)            | (58.36)            |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 125,068.00          | 125,068.00          | 0.00                    | 0.00              | 0.00            | 125,068.00         | 125,068.00         |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 647.68            | 0.00            | (647.68)           | (647.68)           |
| 617F1R Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 75.78             | 0.00            | (75.78)            | (75.78)            |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 266.00            | 0.00            | (266.00)           | (266.00)           |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 76,770.15         | 0.00            | (76,770.15)        | (76,770.15)        |
| 61DTHX Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 1,725.00          | 0.00            | (1,725.00)         | (1,725.00)         |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 70,952.00           | 70,952.00           | 0.00                    | 0.00              | 0.00            | 70,952.00          | 70,952.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>212,371.99</b>   | <b>212,371.99</b>   | <b>0.00</b>             | <b>238,700.12</b> | <b>0.00</b>     | <b>(26,328.13)</b> | <b>(26,328.13)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 620.41            | 0.00            | (620.41)           | (620.41)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 65,960.00           | 65,960.00           | 0.00                    | 67,250.97         | 0.00            | (1,290.97)         | (1,290.97)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5,498.72          | 0.00            | (5,498.72)         | (5,498.72)         |
| 65YT10 FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 144.90            | 0.00            | (144.90)           | (144.90)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>65,960.00</b>    | <b>65,960.00</b>    | <b>0.00</b>             | <b>73,515.00</b>  | <b>0.00</b>     | <b>(7,555.00)</b>  | <b>(7,555.00)</b>  |
| 710 Travel                                 | 23,000.00           | 23,000.00           | 0.00                    | 0.00              | 0.00            | 23,000.00          | 23,000.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 812.79            | 0.00            | (812.79)           | (812.79)           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 7,071.96          | 0.00            | (7,071.96)         | (7,071.96)         |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)            | (85.00)            |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,665.00          | 0.00            | (1,665.00)         | (1,665.00)         |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 4,580.04          | 0.00            | (4,580.04)         | (4,580.04)         |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 2,663.15          | 0.00            | (2,663.15)         | (2,663.15)         |
| <b>Subtotal: Travel</b>                    | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>16,877.94</b>  | <b>0.00</b>     | <b>6,122.06</b>    | <b>6,122.06</b>    |
| 7111 Supplies                              | 14,852.00           | 14,852.00           | 0.00                    | 0.00              | 0.00            | 14,852.00          | 14,852.00          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,113.96          | 0.00            | (2,113.96)         | (2,113.96)         |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 322.09            | 0.00            | (322.09)           | (322.09)           |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/01/200                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC18               | 18.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 18              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDL B - PI Linda Bimbo**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 7112 Research Supplies                                 | 16,467.00           | 16,467.00           | 0.00                    | 0.00              | 0.00            | 16,467.00          | 16,467.00         |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,818.79          | 0.00            | (1,818.79)         | (1,818.79)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 190.44            | 0.00            | (190.44)           | (190.44)          |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 2,794.53          | 0.00            | (2,794.53)         | (2,794.53)        |
| 717000 Consulting-General                              | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00           | 5,000.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 166,267.58        | 0.00            | (166,267.58)       | (166,267.58)      |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 143,763.00          | 143,763.00          | 0.00                    | 0.00              | 0.00            | 143,763.00         | 143,763.00        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,405.57          | 0.00            | (1,405.57)         | (1,405.57)        |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 14.01             | 0.00            | (14.01)            | (14.01)           |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 8.50              | 0.00            | (8.50)             | (8.50)            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 5,261.90          | 0.00            | (5,261.90)         | (5,261.90)        |
| 719110 Membership-Individual                           | 0.00                | 0.00                | 0.00                    | 525.00            | 0.00            | (525.00)           | (525.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>180,082.00</b>   | <b>180,082.00</b>   | <b>0.00</b>             | <b>180,722.37</b> | <b>0.00</b>     | <b>(640.37)</b>    | <b>(640.37)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>203,082.00</b>   | <b>203,082.00</b>   | <b>0.00</b>             | <b>197,600.31</b> | <b>0.00</b>     | <b>5,481.69</b>    | <b>5,481.69</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 730001 Subcontracts 01                                 | 376,453.09          | 376,453.09          | 0.00                    | 0.00              | 0.00            | 376,453.09         | 376,453.09        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 151,715.48        | 0.00            | (151,715.48)       | (151,715.48)      |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 30,000.00         | 0.00            | (30,000.00)        | (30,000.00)       |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 26,700.63         | 0.00            | (26,700.63)        | (26,700.63)       |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 59,914.92         | 0.00            | (59,914.92)        | (59,914.92)       |
| 730020 Subcontracts 20                                 | 0.00                | 0.00                | 0.00                    | 13,588.12         | 0.00            | (13,588.12)        | (13,588.12)       |
| 730021 Subcontracts 21                                 | 0.00                | 0.00                | 0.00                    | 29,485.00         | 0.00            | (29,485.00)        | (29,485.00)       |
| 730022 Subcontracts 22                                 | 0.00                | 0.00                | 0.00                    | 27,965.67         | 0.00            | (27,965.67)        | (27,965.67)       |
| 730023 Subcontracts 23                                 | 0.00                | 0.00                | 0.00                    | 8,684.79          | 0.00            | (8,684.79)         | (8,684.79)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>376,453.09</b>   | <b>376,453.09</b>   | <b>0.00</b>             | <b>348,054.61</b> | <b>0.00</b>     | <b>28,398.48</b>   | <b>28,398.48</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>857,867.08</b>   | <b>857,867.08</b>   | <b>0.00</b>             | <b>857,870.04</b> | <b>0.00</b>     | <b>(2.96)</b>      | <b>(2.96)</b>     |
| 760300 F&A Expenditures                                | 104,778.91          | 104,778.91          | 0.00                    | 104,775.95        | 0.00            | 2.96               | 2.96              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>104,778.91</b>   | <b>104,778.91</b>   | <b>0.00</b>             | <b>104,775.95</b> | <b>0.00</b>     | <b>2.96</b>        | <b>2.96</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>104,778.91</b>   | <b>104,778.91</b>   | <b>0.00</b>             | <b>104,775.95</b> | <b>0.00</b>     | <b>2.96</b>        | <b>2.96</b>       |
| <b>***Total Expenditures</b>                           | <b>962,645.99</b>   | <b>962,645.99</b>   | <b>0.00</b>             | <b>962,645.99</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193237 - Genetic and Newborn Screening

Status: Closing - OSR/Central Off Review  
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: U22MC10980 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|--|
| Effective Date:         | 07/01/200 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | IDC18 18.00 | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 18   | Budget Controls       | A110  |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |  |
|                         |           |                                       |             | Idc Waiver            | YES   |  |
|                         |           |                                       |             | Sefa Classification   | OTHER |  |

**Org: UFDDL B - PI Linda Bimbo**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 962,645.99        | 0.00            | (962,645.99)        | (962,645.99)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>962,645.99</b> | <b>0.00</b>     | <b>(962,645.99)</b> | <b>(962,645.99)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>962,645.99</b> | <b>0.00</b>     | <b>(962,645.99)</b> | <b>(962,645.99)</b> |





Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review  
 FMGR: McClain, Monica R

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/08/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC18               | 18.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 18              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDMC - PI Monica McClain**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,103.87          | 0.00            | (4,103.87)          | (4,103.87)          |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 11,305.96         | 0.00            | (11,305.96)         | (11,305.96)         |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 13,100.10         | 0.00            | (13,100.10)         | (13,100.10)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 118,101.88        | 0.00            | (118,101.88)        | (118,101.88)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 693.65            | 0.00            | (693.65)            | (693.65)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 40,868.50         | 0.00            | (40,868.50)         | (40,868.50)         |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 1,077.50          | 0.00            | (1,077.50)          | (1,077.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>189,251.46</b> | <b>0.00</b>     | <b>(189,251.46)</b> | <b>(189,251.46)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 481.87            | 0.00            | (481.87)            | (481.87)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 68,776.00           | 68,776.00           | 0.00                    | 65,013.38         | 0.00            | 3,762.62            | 3,762.62            |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,800.77          | 0.00            | (3,800.77)          | (3,800.77)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>68,776.00</b>    | <b>68,776.00</b>    | <b>0.00</b>             | <b>69,296.02</b>  | <b>0.00</b>     | <b>(520.02)</b>     | <b>(520.02)</b>     |
| 710 Travel                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,438.91          | 0.00            | (2,438.91)          | (2,438.91)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 8,293.57          | 0.00            | (8,293.57)          | (8,293.57)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,309.00          | 0.00            | (1,309.00)          | (1,309.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 9,324.90          | 0.00            | (9,324.90)          | (9,324.90)          |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 295.28            | 0.00            | (295.28)            | (295.28)            |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,661.66</b>  | <b>0.00</b>     | <b>(21,661.66)</b>  | <b>(21,661.66)</b>  |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 27.85             | 0.00            | (27.85)             | (27.85)             |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 288.94            | 0.00            | (288.94)            | (288.94)            |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 273.14            | 0.00            | (273.14)            | (273.14)            |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 71.60             | 0.00            | (71.60)             | (71.60)             |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 1,424.09          | 0.00            | (1,424.09)          | (1,424.09)          |
| 711172 Program Supplies                    | 0.00                | 0.00                | 0.00                    | 302.00            | 0.00            | (302.00)            | (302.00)            |
| 7112 Research Supplies                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 1,136.35          | 0.00            | (1,136.35)          | (1,136.35)          |
| 713030 Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 0.05              | 0.00            | (0.05)              | (0.05)              |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review  
 FMGR: McClain, Monica R

Type: Cooperative Agreement

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 07/08/2011                            | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | U22MC10980  | Term Date:              |                                       | IDC Rate Code:     | IDC18               | 18.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 18              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDMC - PI Monica McClain**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 27.44             | 0.00            | (27.44)            | (27.44)            |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 40.51             | 0.00            | (40.51)            | (40.51)            |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 483.00            | 0.00            | (483.00)           | (483.00)           |
| 716155 Rentals-Film-Video                              | 0.00                | 0.00                | 0.00                    | 227.37            | 0.00            | (227.37)           | (227.37)           |
| 717000 Consulting-General                              | 12,200.00           | 12,200.00           | 0.00                    | 0.00              | 0.00            | 12,200.00          | 12,200.00          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 55,133.00         | 0.00            | (55,133.00)        | (55,133.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 24,822.35           | 24,822.35           | 0.00                    | 0.00              | 0.00            | 24,822.35          | 24,822.35          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 742.33            | 0.00            | (742.33)           | (742.33)           |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 23.92             | 0.00            | (23.92)            | (23.92)            |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 0.00                    | 25.40             | 0.00            | (25.40)            | (25.40)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 7,367.27          | 0.00            | (7,367.27)         | (7,367.27)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 314.00            | 0.00            | (314.00)           | (314.00)           |
| 719Z10 Other Employee Support-Prof Develop             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 71C100 Advertising (Non-Employment)                    | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>37,022.35</b>    | <b>37,022.35</b>    | <b>0.00</b>             | <b>68,158.26</b>  | <b>0.00</b>     | <b>(31,135.91)</b> | <b>(31,135.91)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>37,022.35</b>    | <b>37,022.35</b>    | <b>0.00</b>             | <b>89,819.92</b>  | <b>0.00</b>     | <b>(52,797.57)</b> | <b>(52,797.57)</b> |
| 722200 Participant Support                             | 2,250.00            | 2,250.00            | 0.00                    | 0.00              | 0.00            | 2,250.00           | 2,250.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>2,250.00</b>    | <b>2,250.00</b>    |
| 730001 Subcontracts 01                                 | 566,352.00          | 566,352.00          | 0.00                    | 0.00              | 0.00            | 566,352.00         | 566,352.00         |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 157,909.51        | 0.00            | (157,909.51)       | (157,909.51)       |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 17,877.21         | 0.00            | (17,877.21)        | (17,877.21)        |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 26,872.16         | 0.00            | (26,872.16)        | (26,872.16)        |
| 730006 Subcontracts 06                                 | 0.00                | 0.00                | 0.00                    | 49,857.58         | 0.00            | (49,857.58)        | (49,857.58)        |
| 730023 Subcontracts 23                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 730024 Subcontracts 24                                 | 0.00                | 0.00                | 0.00                    | 22,942.70         | 0.00            | (22,942.70)        | (22,942.70)        |
| 730025 Subcontracts 25                                 | 0.00                | 0.00                | 0.00                    | 21,596.02         | 0.00            | (21,596.02)        | (21,596.02)        |
| 730026 Subcontracts 26                                 | 0.00                | 0.00                | 0.00                    | 13,683.75         | 0.00            | (13,683.75)        | (13,683.75)        |
| 730027 Subcontracts 27                                 | 0.00                | 0.00                | 0.00                    | 21,700.00         | 0.00            | (21,700.00)        | (21,700.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>566,352.00</b>   | <b>566,352.00</b>   | <b>0.00</b>             | <b>332,438.93</b> | <b>0.00</b>     | <b>233,913.07</b>  | <b>233,913.07</b>  |

Grant: 193195 - Genetic and Newborn Screening  
 Fund: 193248 - Genetic & Newborn Screening Y5

Status: Closing - OSR/Central Off Review  
 FMGR: McClain, Monica R

Type: Cooperative Agreement

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: U22MC10980 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|
| Effective Date:         | 07/08/201 | IDC Basis Code:                       | MTDC        | Approved For Admin    | NONE  |
| Term Date:              |           | IDC Rate Code:                        | IDC18 18.00 | Approved For Preaward | NO    |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 18   | Budget Controls       | A110  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |
|                         |           |                                       |             | Idc Waiver            | YES   |
|                         |           |                                       |             | Sefa Classification   | OTHER |

**Org: UFDDMC - PI Monica McClain**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>674,400.35</b>   | <b>674,400.35</b>   | <b>0.00</b>             | <b>680,806.33</b> | <b>0.00</b>     | <b>(6,405.98)</b>   | <b>(6,405.98)</b>   |
| 760300 F&A Expenditures                              | 83,498.00           | 83,498.00           | 0.00                    | 77,092.02         | 0.00            | 6,405.98            | 6,405.98            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>83,498.00</b>    | <b>83,498.00</b>    | <b>0.00</b>             | <b>77,092.02</b>  | <b>0.00</b>     | <b>6,405.98</b>     | <b>6,405.98</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>83,498.00</b>    | <b>83,498.00</b>    | <b>0.00</b>             | <b>77,092.02</b>  | <b>0.00</b>     | <b>6,405.98</b>     | <b>6,405.98</b>     |
| <b>***Total Expenditures</b>                         | <b>757,898.35</b>   | <b>757,898.35</b>   | <b>0.00</b>             | <b>757,898.35</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 757,898.35        | 0.00            | (757,898.35)        | (757,898.35)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>757,898.35</b> | <b>0.00</b>     | <b>(757,898.35)</b> | <b>(757,898.35)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>757,898.35</b> | <b>0.00</b>     | <b>(757,898.35)</b> | <b>(757,898.35)</b> |









Grant: 193199 - Assessment Initiative  
 Fund: 193199 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UFDOEH - PI Edgar (Ned) Helms

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,437.38</b>  | <b>0.00</b>     | <b>(32,437.38)</b>  | <b>(32,437.38)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,465.51</b>  | <b>0.00</b>     | <b>(39,465.51)</b>  | <b>(39,465.51)</b>  |
| 730001 Subcontracts 01                                | 40,000.00           | 40,000.00           | 0.00                    | 40,000.03         | 0.00            | (0.03)              | (0.03)              |
| <b>*Total: 73 - Subcontracts</b>                      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.03</b>  | <b>0.00</b>     | <b>(0.03)</b>       | <b>(0.03)</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>173,200.00</b>   | <b>173,200.00</b>   | <b>0.00</b>             | <b>173,298.10</b> | <b>0.00</b>     | <b>(98.10)</b>      | <b>(98.10)</b>      |
| 760300 F&A Expenditures                               | 41,133.00           | 41,133.00           | 0.00                    | 41,157.50         | 0.00            | (24.50)             | (24.50)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>41,133.00</b>    | <b>41,133.00</b>    | <b>0.00</b>             | <b>41,157.50</b>  | <b>0.00</b>     | <b>(24.50)</b>      | <b>(24.50)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>41,133.00</b>    | <b>41,133.00</b>    | <b>0.00</b>             | <b>41,157.50</b>  | <b>0.00</b>     | <b>(24.50)</b>      | <b>(24.50)</b>      |
| <b>***Total Expenditures</b>                          | <b>214,333.00</b>   | <b>214,333.00</b>   | <b>0.00</b>             | <b>214,455.60</b> | <b>0.00</b>     | <b>(122.60)</b>     | <b>(122.60)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 214,455.60        | 0.00            | (214,455.60)        | (214,455.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>214,455.60</b> | <b>0.00</b>     | <b>(214,455.60)</b> | <b>(214,455.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>214,455.60</b> | <b>0.00</b>     | <b>(214,455.60)</b> | <b>(214,455.60)</b> |



Grant: 193199 - Assessment Initiative  
 Fund: 193211 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 7,507.62          | 0.00            | (7,507.62)          | (7,507.62)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 29,876.00           | 29,876.00           | 0.00                    | 0.00              | 0.00            | 29,876.00           | 29,876.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 471.38            | 0.00            | (471.38)            | (471.38)            |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 238.53            | 0.00            | (238.53)            | (238.53)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 711.92            | 0.00            | (711.92)            | (711.92)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)             | (85.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>29,628.00</b>    | <b>29,628.00</b>    | <b>0.00</b>             | <b>24,530.06</b>  | <b>0.00</b>     | <b>5,097.94</b>     | <b>5,097.94</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>38,278.00</b>    | <b>38,278.00</b>    | <b>0.00</b>             | <b>33,319.18</b>  | <b>0.00</b>     | <b>4,958.82</b>     | <b>4,958.82</b>     |
| 730001 Subcontracts 01                                | 37,500.00           | 37,500.00           | 0.00                    | 37,500.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                      | <b>37,500.00</b>    | <b>37,500.00</b>    | <b>0.00</b>             | <b>37,500.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>211,250.00</b>   | <b>211,250.00</b>   | <b>0.00</b>             | <b>207,484.12</b> | <b>0.00</b>     | <b>3,765.88</b>     | <b>3,765.88</b>     |
| 760300 F&A Expenditures                               | 40,553.00           | 40,553.00           | 0.00                    | 44,195.94         | 0.00            | (3,642.94)          | (3,642.94)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>40,553.00</b>    | <b>40,553.00</b>    | <b>0.00</b>             | <b>44,195.94</b>  | <b>0.00</b>     | <b>(3,642.94)</b>   | <b>(3,642.94)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>40,553.00</b>    | <b>40,553.00</b>    | <b>0.00</b>             | <b>44,195.94</b>  | <b>0.00</b>     | <b>(3,642.94)</b>   | <b>(3,642.94)</b>   |
| <b>***Total Expenditures</b>                          | <b>251,803.00</b>   | <b>251,803.00</b>   | <b>0.00</b>             | <b>251,680.06</b> | <b>0.00</b>     | <b>122.94</b>       | <b>122.94</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 251,680.06        | 0.00            | (251,680.06)        | (251,680.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>251,680.06</b> | <b>0.00</b>     | <b>(251,680.06)</b> | <b>(251,680.06)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>251,680.06</b> | <b>0.00</b>     | <b>(251,680.06)</b> | <b>(251,680.06)</b> |

Grant: 193199 - Assessment Initiative  
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 03/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 0.00                    | 3,512.28          | 0.00            | (3,512.28)         | (3,512.28)        |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 91,309.25         | 0.00            | (91,309.25)        | (91,309.25)       |
| 615F1R Retro PAT                            | 0.00                | 0.00                | 0.00                    | 778.33            | 0.00            | (778.33)           | (778.33)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 93,237.00           | 93,237.00           | 0.00                    | 0.00              | 0.00            | 93,237.00          | 93,237.00         |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 0.00                    | 7,077.12          | 0.00            | (7,077.12)         | (7,077.12)        |
| 617F1R Retro Operating Staff (Reg)          | 0.00                | 0.00                | 0.00                    | 61.78             | 0.00            | (61.78)            | (61.78)           |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 15,600.00           | 15,600.00           | 0.00                    | 0.00              | 0.00            | 15,600.00          | 15,600.00         |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 2,702.25          | 0.00            | (2,702.25)         | (2,702.25)        |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 58.00             | 0.00            | (58.00)            | (58.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>113,337.00</b>   | <b>113,337.00</b>   | <b>0.00</b>             | <b>105,499.01</b> | <b>0.00</b>     | <b>7,837.99</b>    | <b>7,837.99</b>   |
| 65YF10 Full Fringe Benefit Distr Expe       | 47,630.00           | 47,630.00           | 0.00                    | 43,917.85         | 0.00            | 3,712.15           | 3,712.15          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 223.28            | 0.00            | (223.28)           | (223.28)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>47,630.00</b>    | <b>47,630.00</b>    | <b>0.00</b>             | <b>44,141.13</b>  | <b>0.00</b>     | <b>3,488.87</b>    | <b>3,488.87</b>   |
| 710 Travel                                  | 10,326.00           | 10,326.00           | 0.00                    | 0.00              | 0.00            | 10,326.00          | 10,326.00         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 518.85            | 0.00            | (518.85)           | (518.85)          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,730.63          | 0.00            | (2,730.63)         | (2,730.63)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,375.00          | 0.00            | (1,375.00)         | (1,375.00)        |
| <b>Subtotal: Travel</b>                     | <b>10,326.00</b>    | <b>10,326.00</b>    | <b>0.00</b>             | <b>4,624.48</b>   | <b>0.00</b>     | <b>5,701.52</b>    | <b>5,701.52</b>   |
| 711000 Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 550.00            | 0.00            | (550.00)           | (550.00)          |
| 711005 Purchasing Cards-Convenience Checks  | 0.00                | 0.00                | 0.00                    | 6,593.16          | 0.00            | (6,593.16)         | (6,593.16)        |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 1,447.00          | 0.00            | (1,447.00)         | (1,447.00)        |
| 711164 Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 2,755.19          | 0.00            | (2,755.19)         | (2,755.19)        |
| 711184 Supplies - Promotion - Cultivation   | 0.00                | 0.00                | 0.00                    | 309.68            | 0.00            | (309.68)           | (309.68)          |
| 7112 Research Supplies                      | 6,688.00            | 6,688.00            | 0.00                    | 0.00              | 0.00            | 6,688.00           | 6,688.00          |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 126.63            | 0.00            | (126.63)           | (126.63)          |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 5,693.11          | 0.00            | (5,693.11)         | (5,693.11)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 1,248.77          | 0.00            | (1,248.77)         | (1,248.77)        |

Grant: 193199 - Assessment Initiative  
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 03/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 232.50            | 0.00            | (232.50)            | (232.50)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 493.28            | 0.00            | (493.28)            | (493.28)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 111.19            | 0.00            | (111.19)            | (111.19)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 195.00            | 0.00            | (195.00)            | (195.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,688.00</b>     | <b>6,688.00</b>     | <b>0.00</b>             | <b>20,055.51</b>  | <b>0.00</b>     | <b>(13,367.51)</b>  | <b>(13,367.51)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,014.00</b>    | <b>17,014.00</b>    | <b>0.00</b>             | <b>24,679.99</b>  | <b>0.00</b>     | <b>(7,665.99)</b>   | <b>(7,665.99)</b>   |
| 730001 Subcontracts 01                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>177,981.00</b>   | <b>177,981.00</b>   | <b>0.00</b>             | <b>174,320.13</b> | <b>0.00</b>     | <b>3,660.87</b>     | <b>3,660.87</b>     |
| 760300 F&A Expenditures                               | 41,904.00           | 41,904.00           | 0.00                    | 45,323.15         | 0.00            | (3,419.15)          | (3,419.15)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>41,904.00</b>    | <b>41,904.00</b>    | <b>0.00</b>             | <b>45,323.15</b>  | <b>0.00</b>     | <b>(3,419.15)</b>   | <b>(3,419.15)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>41,904.00</b>    | <b>41,904.00</b>    | <b>0.00</b>             | <b>45,323.15</b>  | <b>0.00</b>     | <b>(3,419.15)</b>   | <b>(3,419.15)</b>   |
| <b>***Total Expenditures</b>                          | <b>219,885.00</b>   | <b>219,885.00</b>   | <b>0.00</b>             | <b>219,643.28</b> | <b>0.00</b>     | <b>241.72</b>       | <b>241.72</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 219,643.28        | 0.00            | (219,643.28)        | (219,643.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>219,643.28</b> | <b>0.00</b>     | <b>(219,643.28)</b> | <b>(219,643.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>219,643.28</b> | <b>0.00</b>     | <b>(219,643.28)</b> | <b>(219,643.28)</b> |



Grant: 193199 - Assessment Initiative  
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 03/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UFDOJP - PI Josephine Porter**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,845.04         | 0.00            | (4,845.04)         | (4,845.04)         |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | (6,000.00)          | (6,000.00)          | 0.00                    | 0.00             | 0.00            | (6,000.00)         | (6,000.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 5.00             | 0.00            | (5.00)             | (5.00)             |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 20,400.00           | 20,400.00           | 0.00                    | 0.00             | 0.00            | 20,400.00          | 20,400.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,400.00</b>    | <b>14,400.00</b>    | <b>0.00</b>             | <b>4,850.04</b>  | <b>0.00</b>     | <b>9,549.96</b>    | <b>9,549.96</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | (812.00)            | (812.00)            | 0.00                    | 2,068.62         | 0.00            | (2,880.62)         | (2,880.62)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>(812.00)</b>     | <b>(812.00)</b>     | <b>0.00</b>             | <b>2,068.62</b>  | <b>0.00</b>     | <b>(2,880.62)</b>  | <b>(2,880.62)</b>  |
| 710 Travel  | 1,656.00            | 1,656.00            | 0.00                    | 0.00             | 0.00            | 1,656.00           | 1,656.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 943.00           | 0.00            | (943.00)           | (943.00)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,430.46         | 0.00            | (1,430.46)         | (1,430.46)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 395.00           | 0.00            | (395.00)           | (395.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 699.80           | 0.00            | (699.80)           | (699.80)           |
| <b>Subtotal: Travel</b>                               | <b>1,656.00</b>     | <b>1,656.00</b>     | <b>0.00</b>             | <b>3,468.26</b>  | <b>0.00</b>     | <b>(1,812.26)</b>  | <b>(1,812.26)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 718.49           | 0.00            | (718.49)           | (718.49)           |
| 711005 Purchasing Cards-Convenience Checks            | 0.00                | 0.00                | 0.00                    | 4,934.17         | 0.00            | (4,934.17)         | (4,934.17)         |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 9,964.90         | 0.00            | (9,964.90)         | (9,964.90)         |
| 7112 Research Supplies                                | 2,348.00            | 2,348.00            | 0.00                    | 0.00             | 0.00            | 2,348.00           | 2,348.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 35.00            | 0.00            | (35.00)            | (35.00)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | (225.00)         | 0.00            | 225.00             | 225.00             |
| 717000 Consulting-General                             | 14,500.00           | 14,500.00           | 0.00                    | 0.00             | 0.00            | 14,500.00          | 14,500.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 11,448.00        | 0.00            | (11,448.00)        | (11,448.00)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,966.27         | 0.00            | (2,966.27)         | (2,966.27)         |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 395.00           | 0.00            | (395.00)           | (395.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,848.00</b>    | <b>16,848.00</b>    | <b>0.00</b>             | <b>30,236.83</b> | <b>0.00</b>     | <b>(13,388.83)</b> | <b>(13,388.83)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,504.00</b>    | <b>18,504.00</b>    | <b>0.00</b>             | <b>33,705.09</b> | <b>0.00</b>     | <b>(15,201.09)</b> | <b>(15,201.09)</b> |
| 740000 Cap Equipment                                  | 10,750.00           | 10,750.00           | 0.00                    | 0.00             | 0.00            | 10,750.00          | 10,750.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>10,750.00</b>    | <b>10,750.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,750.00</b>   | <b>10,750.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,842.00</b>    | <b>42,842.00</b>    | <b>0.00</b>             | <b>40,623.75</b> | <b>0.00</b>     | <b>2,218.25</b>    | <b>2,218.25</b>    |
| 760300 F&A Expenditures                               | 8,344.00            | 8,344.00            | 0.00                    | 10,562.19        | 0.00            | (2,218.19)         | (2,218.19)         |

Grant: 193199 - Assessment Initiative  
 Fund: 193221 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 03/05/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UFDOJP - PI Josephine Porter

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,344.00</b>     | <b>8,344.00</b>     | <b>0.00</b>             | <b>10,562.19</b> | <b>0.00</b>     | <b>(2,218.19)</b>  | <b>(2,218.19)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,344.00</b>     | <b>8,344.00</b>     | <b>0.00</b>             | <b>10,562.19</b> | <b>0.00</b>     | <b>(2,218.19)</b>  | <b>(2,218.19)</b>  |
| <b>***Total Expenditures</b>                         | <b>51,186.00</b>    | <b>51,186.00</b>    | <b>0.00</b>             | <b>51,185.94</b> | <b>0.00</b>     | <b>0.06</b>        | <b>0.06</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 51,185.94        | 0.00            | (51,185.94)        | (51,185.94)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,185.94</b> | <b>0.00</b>     | <b>(51,185.94)</b> | <b>(51,185.94)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,185.94</b> | <b>0.00</b>     | <b>(51,185.94)</b> | <b>(51,185.94)</b> |

Grant: 193199 - Assessment Initiative  
 Fund: 193240 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |              |                     |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------------|---------------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |              |                     |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO           |                     |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00 | Budget Controls     | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    |              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       |              | Idc Waiver          | NO     |
|                         |                                      |                         |                                       |                     |        |                       |              | Sefa Classification | RESDEV |

Org: UFDOJP - PI Josephine Porter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 72,449.00           | 72,449.00           | 0.00                    | 0.00              | 0.00            | 72,449.00          | 72,449.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 109,729.23        | 0.00            | (109,729.23)       | (109,729.23)      |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 34,794.00           | 34,794.00           | 0.00                    | 0.00              | 0.00            | 34,794.00          | 34,794.00         |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 0.00                    | 3,500.64          | 0.00            | (3,500.64)         | (3,500.64)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 6,302.00            | 6,302.00            | 0.00                    | 0.00              | 0.00            | 6,302.00           | 6,302.00          |
| 61CPEX Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 241.80            | 0.00            | (241.80)           | (241.80)          |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 948.13            | 0.00            | (948.13)           | (948.13)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>118,045.00</b>   | <b>118,045.00</b>   | <b>0.00</b>             | <b>114,419.80</b> | <b>0.00</b>     | <b>3,625.20</b>    | <b>3,625.20</b>   |
| 65YF10 Full Fringe Benefit Distr Expe       | 48,509.00           | 48,509.00           | 0.00                    | 50,505.09         | 0.00            | (1,996.09)         | (1,996.09)        |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 94.99             | 0.00            | (94.99)            | (94.99)           |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>48,509.00</b>    | <b>48,509.00</b>    | <b>0.00</b>             | <b>50,600.08</b>  | <b>0.00</b>     | <b>(2,091.08)</b>  | <b>(2,091.08)</b> |
| 710 Travel                                  | 7,625.00            | 7,625.00            | 0.00                    | 0.00              | 0.00            | 7,625.00           | 7,625.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 1,177.80          | 0.00            | (1,177.80)         | (1,177.80)        |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 4,074.62          | 0.00            | (4,074.62)         | (4,074.62)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,530.00          | 0.00            | (1,530.00)         | (1,530.00)        |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 245.72            | 0.00            | (245.72)           | (245.72)          |
| <b>Subtotal: Travel</b>                     | <b>7,625.00</b>     | <b>7,625.00</b>     | <b>0.00</b>             | <b>7,028.14</b>   | <b>0.00</b>     | <b>596.86</b>      | <b>596.86</b>     |
| 711000 Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 229.00            | 0.00            | (229.00)           | (229.00)          |
| 711005 Purchasing Cards-Convenience Checks  | 0.00                | 0.00                | 0.00                    | 106.90            | 0.00            | (106.90)           | (106.90)          |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 5,117.45          | 0.00            | (5,117.45)         | (5,117.45)        |
| 711164 Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 2,152.80          | 0.00            | (2,152.80)         | (2,152.80)        |
| 7112 Research Supplies                      | 4,255.00            | 4,255.00            | 0.00                    | 0.00              | 0.00            | 4,255.00           | 4,255.00          |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 3,945.00          | 0.00            | (3,945.00)         | (3,945.00)        |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 378.35            | 0.00            | (378.35)           | (378.35)          |
| 713005 Printing & Copying-Campus            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714030 Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 18.60             | 0.00            | (18.60)            | (18.60)           |
| 717000 Consulting-General                   | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 44,110.39         | 0.00            | (44,110.39)        | (44,110.39)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 27,996.00           | 27,996.00           | 0.00                    | 0.00              | 0.00            | 27,996.00          | 27,996.00         |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 271.83            | 0.00            | (271.83)           | (271.83)          |

Grant: 193199 - Assessment Initiative  
 Fund: 193240 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UFDOJP - PI Josephine Porter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,130.37          | 0.00            | (2,130.37)          | (2,130.37)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 41.32             | 0.00            | (41.32)             | (41.32)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 725.30            | 0.00            | (725.30)            | (725.30)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 154.13            | 0.00            | (154.13)            | (154.13)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>47,251.00</b>    | <b>47,251.00</b>    | <b>0.00</b>             | <b>59,381.44</b>  | <b>0.00</b>     | <b>(12,130.44)</b>  | <b>(12,130.44)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>54,876.00</b>    | <b>54,876.00</b>    | <b>0.00</b>             | <b>66,409.58</b>  | <b>0.00</b>     | <b>(11,533.58)</b>  | <b>(11,533.58)</b>  |
| 730001 Subcontracts 01                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00           | 10,000.00           |
| <b>*Total: 73 - Subcontracts</b>                      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>10,000.00</b>    | <b>10,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>231,430.00</b>   | <b>231,430.00</b>   | <b>0.00</b>             | <b>231,429.46</b> | <b>0.00</b>     | <b>0.54</b>         | <b>0.54</b>         |
| 760300 F&A Expenditures                               | 60,172.00           | 60,172.00           | 0.00                    | 60,171.67         | 0.00            | 0.33                | 0.33                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>60,172.00</b>    | <b>60,172.00</b>    | <b>0.00</b>             | <b>60,171.67</b>  | <b>0.00</b>     | <b>0.33</b>         | <b>0.33</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>60,172.00</b>    | <b>60,172.00</b>    | <b>0.00</b>             | <b>60,171.67</b>  | <b>0.00</b>     | <b>0.33</b>         | <b>0.33</b>         |
| <b>***Total Expenditures</b>                          | <b>291,602.00</b>   | <b>291,602.00</b>   | <b>0.00</b>             | <b>291,601.13</b> | <b>0.00</b>     | <b>0.87</b>         | <b>0.87</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 291,601.13        | 0.00            | (291,601.13)        | (291,601.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>291,601.13</b> | <b>0.00</b>     | <b>(291,601.13)</b> | <b>(291,601.13)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>291,601.13</b> | <b>0.00</b>     | <b>(291,601.13)</b> | <b>(291,601.13)</b> |

Grant: 193199 - Assessment Initiative  
 Fund: 193251 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

Org: UFDOJP - PI Josephine Porter

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                    |                    |
| 611F70  | Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 5,797.17          | 0.00            | (5,797.17)         | (5,797.17)         |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 93,879.85         | 0.00            | (93,879.85)        | (93,879.85)        |
| 615NZ0  | PAT Unallocated Budget (Bud Only)    | 120,557.00          | 120,557.00          | 0.00                    | 0.00              | 0.00            | 120,557.00         | 120,557.00         |
| 617BHO  | Operating Staff-Overtime             | 0.00                | 0.00                | 0.00                    | 0.81              | 0.00            | (0.81)             | (0.81)             |
| 617F10  | Operating Staff                      | 0.00                | 0.00                | 0.00                    | 1,131.49          | 0.00            | (1,131.49)         | (1,131.49)         |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 85.50             | 0.00            | (85.50)            | (85.50)            |
| 61KBAW  | OTP - Honor & Recog Awrd             | 0.00                | 0.00                | 0.00                    | 850.00            | 0.00            | (850.00)           | (850.00)           |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 369.00            | 0.00            | (369.00)           | (369.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>120,557.00</b>   | <b>120,557.00</b>   | <b>0.00</b>             | <b>102,113.82</b> | <b>0.00</b>     | <b>18,443.18</b>   | <b>18,443.18</b>   |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 79.12             | 0.00            | (79.12)            | (79.12)            |
| 65YF10  | Full Fringe Benefit Distr Expe       | 52,563.00           | 52,563.00           | 0.00                    | 45,685.49         | 0.00            | 6,877.51           | 6,877.51           |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 7.94              | 0.00            | (7.94)             | (7.94)             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>52,563.00</b>    | <b>52,563.00</b>    | <b>0.00</b>             | <b>45,772.55</b>  | <b>0.00</b>     | <b>6,790.45</b>    | <b>6,790.45</b>    |
| 710   | Travel                               | 278.00              | 278.00              | 0.00                    | 0.00              | 0.00            | 278.00             | 278.00             |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 1,021.31          | 0.00            | (1,021.31)         | (1,021.31)         |
| 710200  | Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               |                                      | <b>278.00</b>       | <b>278.00</b>       | <b>0.00</b>             | <b>1,021.31</b>   | <b>0.00</b>     | <b>(743.31)</b>    | <b>(743.31)</b>    |
| 711164  | Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 1,797.80          | 0.00            | (1,797.80)         | (1,797.80)         |
| 7112  | Research Supplies                    | 380.00              | 380.00              | 0.00                    | 0.00              | 0.00            | 380.00             | 380.00             |
| 711200  | Research Supplies                    | 0.00                | 0.00                | 0.00                    | 4,340.00          | 0.00            | (4,340.00)         | (4,340.00)         |
| 717000  | Consulting-General                   | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00          |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 43,697.25         | 0.00            | (43,697.25)        | (43,697.25)        |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 14,699.00           | 14,699.00           | 0.00                    | 0.00              | 0.00            | 14,699.00          | 14,699.00          |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 668.58            | 0.00            | (668.58)           | (668.58)           |
| 718002  | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 2,965.46          | 0.00            | (2,965.46)         | (2,965.46)         |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 1,100.23          | 0.00            | (1,100.23)         | (1,100.23)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>30,079.00</b>    | <b>30,079.00</b>    | <b>0.00</b>             | <b>54,569.32</b>  | <b>0.00</b>     | <b>(24,490.32)</b> | <b>(24,490.32)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>30,357.00</b>    | <b>30,357.00</b>    | <b>0.00</b>             | <b>55,590.63</b>  | <b>0.00</b>     | <b>(25,233.63)</b> | <b>(25,233.63)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>203,477.00</b>   | <b>203,477.00</b>   | <b>0.00</b>             | <b>203,477.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 760300  | F&A Expenditures                     | 52,904.00           | 52,904.00           | 0.00                    | 52,903.94         | 0.00            | 0.06               | 0.06               |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193199 - Assessment Initiative  
 Fund: 193251 - Assessment Initiative

Status: Closing - Final Financial Rev  
 FMGR: Porter, Josephine B

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Porter, Josephine B                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/01/2011                            | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                     |        |
| Sponsor ID:             | 5U38HK00003601                       | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00      | Budget Controls     | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 9/1/07 - 8/31/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UFDOJP - PI Josephine Porter

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>52,904.00</b>    | <b>52,904.00</b>    | <b>0.00</b>             | <b>52,903.94</b>  | <b>0.00</b>     | <b>0.06</b>         | <b>0.06</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>52,904.00</b>    | <b>52,904.00</b>    | <b>0.00</b>             | <b>52,903.94</b>  | <b>0.00</b>     | <b>0.06</b>         | <b>0.06</b>         |
| <b>***Total Expenditures</b>                         | <b>256,381.00</b>   | <b>256,381.00</b>   | <b>0.00</b>             | <b>256,380.94</b> | <b>0.00</b>     | <b>0.06</b>         | <b>0.06</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 256,380.94        | 0.00            | (256,380.94)        | (256,380.94)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>256,380.94</b> | <b>0.00</b>     | <b>(256,380.94)</b> | <b>(256,380.94)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>256,380.94</b> | <b>0.00</b>     | <b>(256,380.94)</b> | <b>(256,380.94)</b> |

Grant: 193215 - Biofilm Evolution  
 Fund: 193215 - Biofilm Evolution

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

|                         |   |                         |                                       |                     |        |                       |        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|--------|
| PI Name:                | Cooper, Vaughn S  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |        |
| Sponsor:                | US DHHS, NIH AREA (Academic Research Enhancement Award) | Effective Date:         | 04/01/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES    |
| Sponsor ID:             | 1R15AI08252801  | Term Date:              |                                       | IDC Rate Code:      | URON06 | Budget Controls       | STDBUD |
| Resp Org:               | UBMCBS  | CFDA #:                 | 93.855                                | IDC Dist From Code: | UNHDST | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 4/1/09 - 2/28/12  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO     |
|                         |   |                         |                                       |                     |        | Sefa Classification   | RESDEV |

**Org: UBMCVC - PI Vaughn Cooper**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 11,252.70        | 0.00            | (11,252.70)        | (11,252.70)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,194.00           | 16,194.00           | 0.00                    | 0.00             | 0.00            | 16,194.00          | 16,194.00          |
| 613B90 Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 6,291.40         | 0.00            | (6,291.40)         | (6,291.40)         |
| 613N30 Graduate Research Assistant         | 0.00                | 0.00                | 0.00                    | 35,032.08        | 0.00            | (35,032.08)        | (35,032.08)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)  | 48,200.00           | 48,200.00           | 0.00                    | 0.00             | 0.00            | 48,200.00          | 48,200.00          |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 20,223.22        | 0.00            | (20,223.22)        | (20,223.22)        |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 96.32            | 0.00            | (96.32)            | (96.32)            |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 14,619.00           | 14,619.00           | 0.00                    | 0.00             | 0.00            | 14,619.00          | 14,619.00          |
| 61CBHS Part Time - Shift                   | 0.00                | 0.00                | 0.00                    | 0.05             | 0.00            | (0.05)             | (0.05)             |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,630.35         | 0.00            | (1,630.35)         | (1,630.35)         |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 11,476.96        | 0.00            | (11,476.96)        | (11,476.96)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 134.30           | 0.00            | (134.30)           | (134.30)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>93,013.00</b>    | <b>93,013.00</b>    | <b>0.00</b>             | <b>86,137.38</b> | <b>0.00</b>     | <b>6,875.62</b>    | <b>6,875.62</b>    |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,433.28         | 0.00            | (1,433.28)         | (1,433.28)         |
| 65YF10 Full Fringe Benefit Distr Expe      | 9,009.00            | 9,009.00            | 0.00                    | 8,880.34         | 0.00            | 128.66             | 128.66             |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 126.81           | 0.00            | (126.81)           | (126.81)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>9,009.00</b>     | <b>9,009.00</b>     | <b>0.00</b>             | <b>10,440.43</b> | <b>0.00</b>     | <b>(1,431.43)</b>  | <b>(1,431.43)</b>  |
| 710 Travel                                 | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,215.70         | 0.00            | (1,215.70)         | (1,215.70)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 351.44           | 0.00            | (351.44)           | (351.44)           |
| <b>Subtotal: Travel</b>                    | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>1,637.14</b>  | <b>0.00</b>     | <b>1,362.86</b>    | <b>1,362.86</b>    |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 876.53           | 0.00            | (876.53)           | (876.53)           |
| 7112 Research Supplies                     | 20,533.00           | 20,533.00           | 0.00                    | 0.00             | 0.00            | 20,533.00          | 20,533.00          |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 23,200.94        | 0.00            | (23,200.94)        | (23,200.94)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 714030 Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 377.41           | 0.00            | (377.41)           | (377.41)           |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,385.15         | 0.00            | (2,385.15)         | (2,385.15)         |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 8,727.00         | 0.00            | (8,727.00)         | (8,727.00)         |
| <b>Subtotal: Non-Travel Support</b>        | <b>20,533.00</b>    | <b>20,533.00</b>    | <b>0.00</b>             | <b>35,637.03</b> | <b>0.00</b>     | <b>(15,104.03)</b> | <b>(15,104.03)</b> |

Grant: 193215 - Biofilm Evolution  
 Fund: 193215 - Biofilm Evolution

Status: Closing - Final Financial Rev  
 FMGR: Cooper, Vaughn S

Type: Grant

PI Name: Cooper, Vaughn S  
 Sponsor: US DHHS, NIH AREA (Academic Research Enhancement Award)  
 Sponsor ID: 1R15AI08252801 CFDA #: 93.855  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 4/1/09 - 2/28/12

**Fund Information**  
 Effective Date: 04/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON06 45.00  
 IDC Dist From Code: UNHDST 45  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

**Org: UBMCVC - PI Vaughn Cooper**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>23,533.00</b>    | <b>23,533.00</b>    | <b>0.00</b>             | <b>37,274.17</b>  | <b>0.00</b>     | <b>(13,741.17)</b>  | <b>(13,741.17)</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,493.00          | 0.00            | (2,493.00)          | (2,493.00)          |
| 721100 Assistantships                                  | 24,445.00           | 24,445.00           | 0.00                    | 0.00              | 0.00            | 24,445.00           | 24,445.00           |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 9,921.50          | 0.00            | (9,921.50)          | (9,921.50)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>24,445.00</b>    | <b>24,445.00</b>    | <b>0.00</b>             | <b>12,414.50</b>  | <b>0.00</b>     | <b>12,030.50</b>    | <b>12,030.50</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>146,266.48</b> | <b>0.00</b>     | <b>3,733.52</b>     | <b>3,733.52</b>     |
| 760300 F&A Expenditures                                | 56,500.00           | 56,500.00           | 0.00                    | 60,233.51         | 0.00            | (3,733.51)          | (3,733.51)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>56,500.00</b>    | <b>56,500.00</b>    | <b>0.00</b>             | <b>60,233.51</b>  | <b>0.00</b>     | <b>(3,733.51)</b>   | <b>(3,733.51)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>56,500.00</b>    | <b>56,500.00</b>    | <b>0.00</b>             | <b>60,233.51</b>  | <b>0.00</b>     | <b>(3,733.51)</b>   | <b>(3,733.51)</b>   |
| <b>***Total Expenditures</b>                           | <b>206,500.00</b>   | <b>206,500.00</b>   | <b>0.00</b>             | <b>206,499.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 206,499.99        | 0.00            | (206,499.99)        | (206,499.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206,499.99</b> | <b>0.00</b>     | <b>(206,499.99)</b> | <b>(206,499.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206,499.99</b> | <b>0.00</b>     | <b>(206,499.99)</b> | <b>(206,499.99)</b> |



Grant: 193223 - Breastfeeding Data Quality  
 Fund: 193223 - Breastfeeding Data Quality

Status: Closing - Final Financial Rev  
 FMGR: Laflamme, David J

Type: Contract

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Laflamme, David J                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/18/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 2002009M31037                        | CFDA #:                 | 93.000                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UFIHPP                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 7/24/09 - 3/31/10                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UFDODL - PI David Laflamme

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,946.86        | 0.00            | (2,946.86)         | (2,946.86)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,865.00            | 2,865.00            | 0.00                    | 0.00            | 0.00            | 2,865.00           | 2,865.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,865.00</b>     | <b>2,865.00</b>     | <b>0.00</b>             | <b>2,946.86</b> | <b>0.00</b>     | <b>(81.86)</b>     | <b>(81.86)</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 247.54          | 0.00            | (247.54)           | (247.54)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>247.54</b>   | <b>0.00</b>     | <b>(247.54)</b>    | <b>(247.54)</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 32.16           | 0.00            | (32.16)            | (32.16)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32.16</b>    | <b>0.00</b>     | <b>(32.16)</b>     | <b>(32.16)</b>    |
| 711005 Purchasing Cards-Convenience Checks            | 0.00                | 0.00                | 0.00                    | 1,030.80        | 0.00            | (1,030.80)         | (1,030.80)        |
| 7112 Research Supplies                                | 1,420.00            | 1,420.00            | 0.00                    | 0.00            | 0.00            | 1,420.00           | 1,420.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,420.00</b>     | <b>1,420.00</b>     | <b>0.00</b>             | <b>1,030.80</b> | <b>0.00</b>     | <b>389.20</b>      | <b>389.20</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,420.00</b>     | <b>1,420.00</b>     | <b>0.00</b>             | <b>1,062.96</b> | <b>0.00</b>     | <b>357.04</b>      | <b>357.04</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,285.00</b>     | <b>4,285.00</b>     | <b>0.00</b>             | <b>4,257.36</b> | <b>0.00</b>     | <b>27.64</b>       | <b>27.64</b>      |
| 760300 F&A Expenditures                               | 1,115.00            | 1,115.00            | 0.00                    | 1,106.91        | 0.00            | 8.09               | 8.09              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,115.00</b>     | <b>1,115.00</b>     | <b>0.00</b>             | <b>1,106.91</b> | <b>0.00</b>     | <b>8.09</b>        | <b>8.09</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,115.00</b>     | <b>1,115.00</b>     | <b>0.00</b>             | <b>1,106.91</b> | <b>0.00</b>     | <b>8.09</b>        | <b>8.09</b>       |
| <b>***Total Expenditures</b>                          | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,364.27</b> | <b>0.00</b>     | <b>35.73</b>       | <b>35.73</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,364.27        | 0.00            | (5,364.27)         | (5,364.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,364.27</b> | <b>0.00</b>     | <b>(5,364.27)</b>  | <b>(5,364.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,364.27</b> | <b>0.00</b>     | <b>(5,364.27)</b>  | <b>(5,364.27)</b> |

Grant: 193226 - ADRC 2009  
 Fund: 193226 - ADRC 2009

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Helms, Edgar J                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 09/30/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 90DR003901                               | CFDA #:                 | 93.048                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | A110   |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 611F1R Retro Faculty TT/NTT                 | 0.00                | 0.00                | 0.00                    | 158.62           | 0.00            | (158.62)           | (158.62)          |
| 611F70 Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 10,188.98        | 0.00            | (10,188.98)        | (10,188.98)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 47,991.00           | 47,991.00           | 0.00                    | 0.00             | 0.00            | 47,991.00          | 47,991.00         |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 30,122.92        | 0.00            | (30,122.92)        | (30,122.92)       |
| 615F1R Retro PAT                            | 0.00                | 0.00                | 0.00                    | 294.25           | 0.00            | (294.25)           | (294.25)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 12,106.00           | 12,106.00           | 0.00                    | 0.00             | 0.00            | 12,106.00          | 12,106.00         |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 0.00                    | 6,271.20         | 0.00            | (6,271.20)         | (6,271.20)        |
| 617F1R Retro Operating Staff (Reg)          | 0.00                | 0.00                | 0.00                    | 61.78            | 0.00            | (61.78)            | (61.78)           |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 6,144.00            | 6,144.00            | 0.00                    | 0.00             | 0.00            | 6,144.00           | 6,144.00          |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 19,142.97        | 0.00            | (19,142.97)        | (19,142.97)       |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>66,241.00</b>    | <b>66,241.00</b>    | <b>0.00</b>             | <b>66,240.72</b> | <b>0.00</b>     | <b>0.28</b>        | <b>0.28</b>       |
| 65YF10 Full Fringe Benefit Distr Expe       | 21,624.00           | 21,624.00           | 0.00                    | 20,146.27        | 0.00            | 1,477.73           | 1,477.73          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,477.69         | 0.00            | (1,477.69)         | (1,477.69)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>21,624.00</b>    | <b>21,624.00</b>    | <b>0.00</b>             | <b>21,623.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| 710 Travel                                  | 10,568.00           | 10,568.00           | 0.00                    | 0.00             | 0.00            | 10,568.00          | 10,568.00         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 2,820.41         | 0.00            | (2,820.41)         | (2,820.41)        |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,153.68         | 0.00            | (2,153.68)         | (2,153.68)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00            | (800.00)           | (800.00)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 2,565.52         | 0.00            | (2,565.52)         | (2,565.52)        |
| <b>Subtotal: Travel</b>                     | <b>10,568.00</b>    | <b>10,568.00</b>    | <b>0.00</b>             | <b>8,339.61</b>  | <b>0.00</b>     | <b>2,228.39</b>    | <b>2,228.39</b>   |
| 711000 Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 140.63           | 0.00            | (140.63)           | (140.63)          |
| 711005 Purchasing Cards-Convenience Checks  | 0.00                | 0.00                | 0.00                    | 29.23            | 0.00            | (29.23)            | (29.23)           |
| 711164 Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 1,858.40         | 0.00            | (1,858.40)         | (1,858.40)        |
| 7112 Research Supplies                      | 2,435.00            | 2,435.00            | 0.00                    | 0.00             | 0.00            | 2,435.00           | 2,435.00          |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 35.00            | 0.00            | (35.00)            | (35.00)           |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 510.00           | 0.00            | (510.00)           | (510.00)          |
| 717000 Consulting-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 30,000.00        | 0.00            | (30,000.00)        | (30,000.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00         |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 712.65           | 0.00            | (712.65)           | (712.65)          |

Grant: 193226 - ADRC 2009  
 Fund: 193226 - ADRC 2009

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Helms, Edgar J                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 09/30/200                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 90DR003901                               | CFDA #:                 | 93.048                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | A110   |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 340.00            | 0.00            | (340.00)            | (340.00)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 206.54            | 0.00            | (206.54)            | (206.54)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 831.44            | 0.00            | (831.44)            | (831.44)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>32,435.00</b>    | <b>32,435.00</b>    | <b>0.00</b>             | <b>34,663.89</b>  | <b>0.00</b>     | <b>(2,228.89)</b>   | <b>(2,228.89)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>43,003.00</b>    | <b>43,003.00</b>    | <b>0.00</b>             | <b>43,003.50</b>  | <b>0.00</b>     | <b>(0.50)</b>       | <b>(0.50)</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>130,868.00</b>   | <b>130,868.00</b>   | <b>0.00</b>             | <b>130,868.18</b> | <b>0.00</b>     | <b>(0.18)</b>       | <b>(0.18)</b>       |
| 760300 F&A Expenditures                               | 34,026.00           | 34,026.00           | 0.00                    | 34,025.70         | 0.00            | 0.30                | 0.30                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>34,026.00</b>    | <b>34,026.00</b>    | <b>0.00</b>             | <b>34,025.70</b>  | <b>0.00</b>     | <b>0.30</b>         | <b>0.30</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>34,026.00</b>    | <b>34,026.00</b>    | <b>0.00</b>             | <b>34,025.70</b>  | <b>0.00</b>     | <b>0.30</b>         | <b>0.30</b>         |
| <b>***Total Expenditures</b>                          | <b>164,894.00</b>   | <b>164,894.00</b>   | <b>0.00</b>             | <b>164,893.88</b> | <b>0.00</b>     | <b>0.12</b>         | <b>0.12</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 164,893.88        | 0.00            | (164,893.88)        | (164,893.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164,893.88</b> | <b>0.00</b>     | <b>(164,893.88)</b> | <b>(164,893.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164,893.88</b> | <b>0.00</b>     | <b>(164,893.88)</b> | <b>(164,893.88)</b> |

Grant: 193226 - ADRC 2009  
 Fund: 193241 - ADRC Enhancement

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Helms, Edgar J                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 90DR003901                               | CFDA #:                 | 93.048                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | A110   |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 611F70 Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 13,138.09        | 0.00            | (13,138.09)        | (13,138.09)       |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 36,692.38        | 0.00            | (36,692.38)        | (36,692.38)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 66,468.00           | 66,468.00           | 0.00                    | 0.00             | 0.00            | 66,468.00          | 66,468.00         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)    | 6,302.00            | 6,302.00            | 0.00                    | 0.00             | 0.00            | 6,302.00           | 6,302.00          |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 22,822.96        | 0.00            | (22,822.96)        | (22,822.96)       |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 117.00           | 0.00            | (117.00)           | (117.00)          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>72,770.00</b>    | <b>72,770.00</b>    | <b>0.00</b>             | <b>72,770.43</b> | <b>0.00</b>     | <b>(0.43)</b>      | <b>(0.43)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe       | 23,906.00           | 23,906.00           | 0.00                    | 22,264.93        | 0.00            | 1,641.07           | 1,641.07          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,640.87         | 0.00            | (1,640.87)         | (1,640.87)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>23,906.00</b>    | <b>23,906.00</b>    | <b>0.00</b>             | <b>23,905.80</b> | <b>0.00</b>     | <b>0.20</b>        | <b>0.20</b>       |
| 710 Travel                                  | 20,786.00           | 20,786.00           | 0.00                    | 0.00             | 0.00            | 20,786.00          | 20,786.00         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 4,527.63         | 0.00            | (4,527.63)         | (4,527.63)        |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 3,637.60         | 0.00            | (3,637.60)         | (3,637.60)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 409.00           | 0.00            | (409.00)           | (409.00)          |
| 710305 Registration Fees-Other              | 0.00                | 0.00                | 0.00                    | 9,380.00         | 0.00            | (9,380.00)         | (9,380.00)        |
| 710310 Workshop Registration Fees           | 0.00                | 0.00                | 0.00                    | 650.00           | 0.00            | (650.00)           | (650.00)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 1,028.15         | 0.00            | (1,028.15)         | (1,028.15)        |
| 710410 Student or Non-Emp Travel-Lodging    | 0.00                | 0.00                | 0.00                    | 1,153.32         | 0.00            | (1,153.32)         | (1,153.32)        |
| <b>Subtotal: Travel</b>                     | <b>20,786.00</b>    | <b>20,786.00</b>    | <b>0.00</b>             | <b>20,785.70</b> | <b>0.00</b>     | <b>0.30</b>        | <b>0.30</b>       |
| 711000 Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 124.38           | 0.00            | (124.38)           | (124.38)          |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 14.99            | 0.00            | (14.99)            | (14.99)           |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 159.95           | 0.00            | (159.95)           | (159.95)          |
| 711164 Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 417.85           | 0.00            | (417.85)           | (417.85)          |
| 711184 Supplies - Promotion - Cultivation   | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 7112 Research Supplies                      | 8,606.00            | 8,606.00            | 0.00                    | 0.00             | 0.00            | 8,606.00           | 8,606.00          |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 656.80           | 0.00            | (656.80)           | (656.80)          |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 25.30            | 0.00            | (25.30)            | (25.30)           |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 2,490.25         | 0.00            | (2,490.25)         | (2,490.25)        |
| 717000 Consulting-General                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 40,500.00        | 0.00            | (40,500.00)        | (40,500.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 40,500.00           | 40,500.00           | 0.00                    | 0.00             | 0.00            | 40,500.00          | 40,500.00         |

Grant: 193226 - ADRC 2009  
 Fund: 193241 - ADRC Enhancement

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Helms, Edgar J                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 90DR003901                               | CFDA #:                 | 93.048                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | A110   |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 701.60            | 0.00            | (701.60)            | (701.60)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,600.83          | 0.00            | (1,600.83)          | (1,600.83)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 283.61            | 0.00            | (283.61)            | (283.61)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,830.58          | 0.00            | (1,830.58)          | (1,830.58)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>49,106.00</b>    | <b>49,106.00</b>    | <b>0.00</b>             | <b>49,106.14</b>  | <b>0.00</b>     | <b>(0.14)</b>       | <b>(0.14)</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>69,892.00</b>    | <b>69,892.00</b>    | <b>0.00</b>             | <b>69,891.84</b>  | <b>0.00</b>     | <b>0.16</b>         | <b>0.16</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>166,568.00</b>   | <b>166,568.00</b>   | <b>0.00</b>             | <b>166,568.07</b> | <b>0.00</b>     | <b>(0.07)</b>       | <b>(0.07)</b>       |
| 760300 F&A Expenditures                               | 43,308.00           | 43,308.00           | 0.00                    | 43,307.66         | 0.00            | 0.34                | 0.34                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>43,308.00</b>    | <b>43,308.00</b>    | <b>0.00</b>             | <b>43,307.66</b>  | <b>0.00</b>     | <b>0.34</b>         | <b>0.34</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>43,308.00</b>    | <b>43,308.00</b>    | <b>0.00</b>             | <b>43,307.66</b>  | <b>0.00</b>     | <b>0.34</b>         | <b>0.34</b>         |
| <b>***Total Expenditures</b>                          | <b>209,876.00</b>   | <b>209,876.00</b>   | <b>0.00</b>             | <b>209,875.73</b> | <b>0.00</b>     | <b>0.27</b>         | <b>0.27</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 209,875.73        | 0.00            | (209,875.73)        | (209,875.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>209,875.73</b> | <b>0.00</b>     | <b>(209,875.73)</b> | <b>(209,875.73)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>209,875.73</b> | <b>0.00</b>     | <b>(209,875.73)</b> | <b>(209,875.73)</b> |

Grant: 193226 - ADRC 2009  
 Fund: 193253 - ADRC 2009-Year 3

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|--------|
| PI Name:                | Helms, Edgar J                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |        |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |        |
| Sponsor ID:             | 90DR003901                               | CFDA #:                 | 93.048                                | Term Date:          | URESOF | 26.00                 | Budget Controls     | A110   |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)           | 0.00                | 0.00                | 0.00                    | 13,762.90         | 0.00            | (13,762.90)        | (13,762.90)       |
| 611F70 Faculty NTT Clinical                 | 0.00                | 0.00                | 0.00                    | 24,467.79         | 0.00            | (24,467.79)        | (24,467.79)       |
| 615F10 PAT                                  | 0.00                | 0.00                | 0.00                    | 70,257.71         | 0.00            | (70,257.71)        | (70,257.71)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 122,427.00          | 122,427.00          | 0.00                    | 0.00              | 0.00            | 122,427.00         | 122,427.00        |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 9.50              | 0.00            | (9.50)             | (9.50)            |
| 61KBAW OTP - Honor & Recog Awrd             | 0.00                | 0.00                | 0.00                    | 525.00            | 0.00            | (525.00)           | (525.00)          |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 877.50            | 0.00            | (877.50)           | (877.50)          |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>122,427.00</b>   | <b>122,427.00</b>   | <b>0.00</b>             | <b>109,900.40</b> | <b>0.00</b>     | <b>12,526.60</b>   | <b>12,526.60</b>  |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 48.83             | 0.00            | (48.83)            | (48.83)           |
| 65YF10 Full Fringe Benefit Distr Expe       | 46,437.00           | 46,437.00           | 0.00                    | 49,071.58         | 0.00            | (2,634.58)         | (2,634.58)        |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 0.88              | 0.00            | (0.88)             | (0.88)            |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>46,437.00</b>    | <b>46,437.00</b>    | <b>0.00</b>             | <b>49,121.29</b>  | <b>0.00</b>     | <b>(2,684.29)</b>  | <b>(2,684.29)</b> |
| 710 Travel                                  | 18,016.00           | 18,016.00           | 0.00                    | 0.00              | 0.00            | 18,016.00          | 18,016.00         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 3,604.94          | 0.00            | (3,604.94)         | (3,604.94)        |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 3,942.50          | 0.00            | (3,942.50)         | (3,942.50)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 1,425.00          | 0.00            | (1,425.00)         | (1,425.00)        |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 651.60            | 0.00            | (651.60)           | (651.60)          |
| <b>Subtotal: Travel</b>                     | <b>18,016.00</b>    | <b>18,016.00</b>    | <b>0.00</b>             | <b>9,624.04</b>   | <b>0.00</b>     | <b>8,391.96</b>    | <b>8,391.96</b>   |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 0.00                    | 318.00            | 0.00            | (318.00)           | (318.00)          |
| 711164 Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 1,557.00          | 0.00            | (1,557.00)         | (1,557.00)        |
| 711184 Supplies - Promotion - Cultivation   | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)           | (750.00)          |
| 7112 Research Supplies                      | 9,825.00            | 9,825.00            | 0.00                    | 0.00              | 0.00            | 9,825.00           | 9,825.00          |
| 713005 Printing & Copying-Campus            | 0.00                | 0.00                | 0.00                    | 1,454.50          | 0.00            | (1,454.50)         | (1,454.50)        |
| 713030 Printing & Copying-Off Campus        | 0.00                | 0.00                | 0.00                    | 51.65             | 0.00            | (51.65)            | (51.65)           |
| 714010 Postage-Off Campus Mail Services     | 0.00                | 0.00                | 0.00                    | 2.80              | 0.00            | (2.80)             | (2.80)            |
| 714030 Postage-Express Mail                 | 0.00                | 0.00                | 0.00                    | 15.38             | 0.00            | (15.38)            | (15.38)           |
| 716110 Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 3.23              | 0.00            | (3.23)             | (3.23)            |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 375.00            | 0.00            | (375.00)           | (375.00)          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 75,701.18         | 0.00            | (75,701.18)        | (75,701.18)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 58,896.00           | 58,896.00           | 0.00                    | 0.00              | 0.00            | 58,896.00          | 58,896.00         |
| 718000 Telecom-General                      | 0.00                | 0.00                | 0.00                    | 296.04            | 0.00            | (296.04)           | (296.04)          |

Grant: 193226 - ADRC 2009  
 Fund: 193253 - ADRC 2009-Year 3

Status: Closing - Final Financial Rev  
 FMGR: Helms, Edgar J

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Helms, Edgar J                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 90DR003901                               | CFDA #:                 | 93.048                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | A110 |
| Resp Org:               | UFIHPP                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/30/09 - 9/29/13                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UFDOEH - PI Edgar (Ned) Helms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,693.70          | 0.00            | (2,693.70)          | (2,693.70)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 72.50             | 0.00            | (72.50)             | (72.50)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 634.79            | 0.00            | (634.79)            | (634.79)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,829.22          | 0.00            | (2,829.22)          | (2,829.22)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>68,721.00</b>    | <b>68,721.00</b>    | <b>0.00</b>             | <b>86,754.99</b>  | <b>0.00</b>     | <b>(18,033.99)</b>  | <b>(18,033.99)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>86,737.00</b>    | <b>86,737.00</b>    | <b>0.00</b>             | <b>96,379.03</b>  | <b>0.00</b>     | <b>(9,642.03)</b>   | <b>(9,642.03)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>255,601.00</b>   | <b>255,601.00</b>   | <b>0.00</b>             | <b>255,400.72</b> | <b>0.00</b>     | <b>200.28</b>       | <b>200.28</b>       |
| 760300 F&A Expenditures                               | 66,456.00           | 66,456.00           | 0.00                    | 66,404.16         | 0.00            | 51.84               | 51.84               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>66,456.00</b>    | <b>66,456.00</b>    | <b>0.00</b>             | <b>66,404.16</b>  | <b>0.00</b>     | <b>51.84</b>        | <b>51.84</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>66,456.00</b>    | <b>66,456.00</b>    | <b>0.00</b>             | <b>66,404.16</b>  | <b>0.00</b>     | <b>51.84</b>        | <b>51.84</b>        |
| <b>***Total Expenditures</b>                          | <b>322,057.00</b>   | <b>322,057.00</b>   | <b>0.00</b>             | <b>321,804.88</b> | <b>0.00</b>     | <b>252.12</b>       | <b>252.12</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 321,804.88        | 0.00            | (321,804.88)        | (321,804.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>321,804.88</b> | <b>0.00</b>     | <b>(321,804.88)</b> | <b>(321,804.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>321,804.88</b> | <b>0.00</b>     | <b>(321,804.88)</b> | <b>(321,804.88)</b> |

Grant: 193238 - UDEC  
 Fund: 15C704 - UDEC - CS

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Bimbo, Linda B

|                         |   |                         |                                       |                    |            |                       |          |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|------------|-----------------------|----------|---------------------|-------|
| PI Name:                | Bimbo, Linda B                                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH       |                       |          |                     |       |
| Sponsor:                | US DHHS, Administration for Children and Families | Effective Date:         | 06/25/201                             | IDC Basis Code:    | MTDC       | Approved For Preaward | NO       |                     |       |
| Sponsor ID:             | 90DD0618  | Term Date:              |                                       | IDC Rate Code:     | IDC8 8.00% | Budget Controls       | A110     |                     |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.632                                | Expend End Date:   |            | IDC Dist From Code:   | 14ZCLR 8 | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                                  | Rev Account:            |                                       | Fund Type Level 2  | P1         | Idc Waiver            | NO       | Sefa Classification | OTHER |

Org: UFDDL B - PI Linda Bimbo

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 22,484.00           | 21,339.20           | 0.00                    | 0.00             | 0.00            | 22,484.00          | 21,339.20          |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 14,006.17        | 0.00            | (14,006.17)        | (14,006.17)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,333.03         | 0.00            | (7,333.03)         | (7,333.03)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,484.00</b>    | <b>21,339.20</b>    | <b>0.00</b>             | <b>21,339.20</b> | <b>0.00</b>     | <b>1,144.80</b>    | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,646.00            | 9,474.49            | 0.00                    | 9,474.49         | 0.00            | 171.51             | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,646.00</b>     | <b>9,474.49</b>     | <b>0.00</b>             | <b>9,474.49</b>  | <b>0.00</b>     | <b>171.51</b>      | <b>0.00</b>        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>32,130.00</b>    | <b>30,813.69</b>    | <b>0.00</b>             | <b>30,813.69</b> | <b>0.00</b>     | <b>1,316.31</b>    | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 2,570.00            | 2,465.10            | 0.00                    | 2,465.10         | 0.00            | 104.90             | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,570.00</b>     | <b>2,465.10</b>     | <b>0.00</b>             | <b>2,465.10</b>  | <b>0.00</b>     | <b>104.90</b>      | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,570.00</b>     | <b>2,465.10</b>     | <b>0.00</b>             | <b>2,465.10</b>  | <b>0.00</b>     | <b>104.90</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>34,700.00</b>    | <b>33,278.79</b>    | <b>0.00</b>             | <b>33,278.79</b> | <b>0.00</b>     | <b>1,421.21</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 2,465.10         | 0.00            | (2,465.10)         | (2,465.10)         |
| 81CS61 NonMand Tran In-Cost Share-Salaries            | 0.00                | 0.00                | 0.00                    | 21,339.20        | 0.00            | (21,339.20)        | (21,339.20)        |
| 81CS65 NonMand Tran In-Cost Share-Fringe              | 0.00                | 0.00                | 0.00                    | 9,474.49         | 0.00            | (9,474.49)         | (9,474.49)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,278.79</b> | <b>0.00</b>     | <b>(33,278.79)</b> | <b>(33,278.79)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,278.79</b> | <b>0.00</b>     | <b>(33,278.79)</b> | <b>(33,278.79)</b> |



Grant: 193238 - UDEC  
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review  
 FMGR: Bimbo, Linda B

Type: Grant

PI Name: Bimbo, Linda B  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90DD0618 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDAH - PI Andrew Houtenville**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                   | 0.00                | 0.00                | 0.00                    | 0.03         | 0.00            | (0.03)             | (0.03)            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.03</b>  | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.03</b>  | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>     |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.03</b>  | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 0.03         | 0.00            | (0.03)             | (0.03)            |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.03</b>  | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>     |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.03</b>  | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>     |

Grant: 193238 - UDEC  
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90DD0618 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

| <u>Fund Information</u> |            | <u>Fund Indirect Cost Information</u> |            | Approved For Admin    | BOTH  |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date:         | 06/25/2011 | IDC Basis Code:                       | MTDC       | Approved For Preaward | NO    |
| Term Date:              |            | IDC Rate Code:                        | IDC8 8.00% | Budget Controls       | A110  |
| Expend End Date:        |            | IDC Dist From Code:                   | UNHDST 8   | Equipment Vesting     | USNH  |
| Rev Account:            | 530000     | Fund Type Level 2                     | P1         | Idc Waiver            | NO    |
|                         |            |                                       |            | Sefa Classification   | OTHER |

**Org: UFDDJN - PI Jan Nisbet**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 0.02         | 0.00            | (0.02)             | (0.02)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.02</b>  | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.02</b>  | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.02</b>  | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 0.02         | 0.00            | (0.02)             | (0.02)            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.02</b>  | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.02</b>  | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |

Grant: 193238 - UDEC  
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Bimbo, Linda B

|                         |   |                         |                                       |                    |            |                       |          |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|------------|-----------------------|----------|---------------------|-------|
| PI Name:                | Bimbo, Linda B                                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH       |                       |          |                     |       |
| Sponsor:                | US DHHS, Administration for Children and Families | Effective Date:         | 06/25/201                             | IDC Basis Code:    | MTDC       | Approved For Preaward | NO       |                     |       |
| Sponsor ID:             | 90DD0618  | Term Date:              |                                       | IDC Rate Code:     | IDC8 8.00% | Budget Controls       | A110     |                     |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.632                                | Expend End Date:   |            | IDC Dist From Code:   | UNHDST 8 | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                                  | Rev Account:            | 530000                                | Fund Type Level 2  | P1         | Idc Waiver            | NO       | Sefa Classification | OTHER |

**Org: UFDDL B - PI Linda Bimbo**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611BSR                                 | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,473.68          | 0.00            | (4,473.68)         | (4,473.68)         |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 5,249.92          | 0.00            | (5,249.92)         | (5,249.92)         |
| 611F1R                                 | Retro Faculty TT/NTT                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 24,882.65         | 0.00            | (24,882.65)        | (24,882.65)        |
| 611F70                                 | Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 31,174.43         | 0.00            | (31,174.43)        | (31,174.43)        |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 89,606.05           | 89,606.05           | 0.00                    | 0.00              | 0.00            | 89,606.05          | 89,606.05          |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 94,928.19         | 0.00            | (94,928.19)        | (94,928.19)        |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | (0.01)            | 0.00            | 0.01               | 0.01               |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 88,543.00           | 88,543.00           | 0.00                    | 0.00              | 0.00            | 88,543.00          | 88,543.00          |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 4.14              | 0.00            | (4.14)             | (4.14)             |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 678.06            | 0.00            | (678.06)           | (678.06)           |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 63,095.05         | 0.00            | (63,095.05)        | (63,095.05)        |
| 617F1R                                 | Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 617F2R                                 | Retro Operating Staff (Non-Reg)     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 617NZ0                                 | Op Staff Unallocated Bud(BudOnly)   | 56,323.00           | 56,323.00           | 0.00                    | 0.00              | 0.00            | 56,323.00          | 56,323.00          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 47,638.00         | 0.00            | (47,638.00)        | (47,638.00)        |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,116.00          | 0.00            | (1,116.00)         | (1,116.00)         |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 42,000.00           | 42,000.00           | 0.00                    | 0.00              | 0.00            | 42,000.00          | 42,000.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>276,472.05</b>   | <b>276,472.05</b>   | <b>0.00</b>             | <b>273,240.11</b> | <b>0.00</b>     | <b>3,231.94</b>    | <b>3,231.94</b>    |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 366.28            | 0.00            | (366.28)           | (366.28)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 111,961.00          | 111,961.00          | 0.00                    | 97,524.62         | 0.00            | 14,436.38          | 14,436.38          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,386.32          | 0.00            | (3,386.32)         | (3,386.32)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>111,961.00</b>   | <b>111,961.00</b>   | <b>0.00</b>             | <b>101,277.22</b> | <b>0.00</b>     | <b>10,683.78</b>   | <b>10,683.78</b>   |
| 710                                    | Travel                              | 14,000.00           | 14,000.00           | 0.00                    | 0.00              | 0.00            | 14,000.00          | 14,000.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 7,783.49          | 0.00            | (7,783.49)         | (7,783.49)         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 13,429.59         | 0.00            | (13,429.59)        | (13,429.59)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 484.25            | 0.00            | (484.25)           | (484.25)           |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,477.00          | 0.00            | (3,477.00)         | (3,477.00)         |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 260.00            | 0.00            | (260.00)           | (260.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>25,434.33</b>  | <b>0.00</b>     | <b>(11,434.33)</b> | <b>(11,434.33)</b> |

Grant: 193238 - UDEC  
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Bimbo, Linda B

|                         |   |                         |                                       |                    |            |                       |          |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|------------|-----------------------|----------|---------------------|-------|
| PI Name:                | Bimbo, Linda B                                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH       |                       |          |                     |       |
| Sponsor:                | US DHHS, Administration for Children and Families | Effective Date:         | 06/25/201                             | IDC Basis Code:    | MTDC       | Approved For Preaward | NO       |                     |       |
| Sponsor ID:             | 90DD0618  | Term Date:              |                                       | IDC Rate Code:     | IDC8 8.00% | Budget Controls       | A110     |                     |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.632                                | Expnd End Date:    |            | IDC Dist From Code:   | UNHDST 8 | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                                  | Rev Account:            | 530000                                | Fund Type Level 2  | P1         | Idc Waiver            | NO       | Sefa Classification | OTHER |

**Org: UFDDL B - PI Linda Bimbo**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 79.57             | 0.00            | (79.57)            | (79.57)            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 15,169.13         | 0.00            | (15,169.13)        | (15,169.13)        |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 290.00            | 0.00            | (290.00)           | (290.00)           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,071.95          | 0.00            | (1,071.95)         | (1,071.95)         |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 674.85            | 0.00            | (674.85)           | (674.85)           |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 96.73             | 0.00            | (96.73)            | (96.73)            |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 2,602.39          | 0.00            | (2,602.39)         | (2,602.39)         |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 1,061.66          | 0.00            | (1,061.66)         | (1,061.66)         |
| 711184 Supplies - Promotion - Cultivation             | 0.00                | 0.00                | 0.00                    | 5,600.00          | 0.00            | (5,600.00)         | (5,600.00)         |
| 7112 Research Supplies                                | 29,206.00           | 29,206.00           | 0.00                    | 0.00              | 0.00            | 29,206.00          | 29,206.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 10,072.39         | 0.00            | (10,072.39)        | (10,072.39)        |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 678.10            | 0.00            | (678.10)           | (678.10)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,589.72          | 0.00            | (1,589.72)         | (1,589.72)         |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 74.45             | 0.00            | (74.45)            | (74.45)            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 47.13             | 0.00            | (47.13)            | (47.13)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 481.59            | 0.00            | (481.59)           | (481.59)           |
| 717000 Consulting-General                             | 17,250.00           | 17,250.00           | 0.00                    | 0.00              | 0.00            | 17,250.00          | 17,250.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,879.88          | 0.00            | (4,879.88)         | (4,879.88)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 27,403.00           | 27,403.00           | 0.00                    | 0.00              | 0.00            | 27,403.00          | 27,403.00          |
| 717238 Oth Prof Ser-Promotional Services              | 0.00                | 0.00                | 0.00                    | 123.50            | 0.00            | (123.50)           | (123.50)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,267.89          | 0.00            | (1,267.89)         | (1,267.89)         |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 10,885.65         | 0.00            | (10,885.65)        | (10,885.65)        |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00            | (180.00)           | (180.00)           |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 152.57            | 0.00            | (152.57)           | (152.57)           |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 2,863.50          | 0.00            | (2,863.50)         | (2,863.50)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 790.49            | 0.00            | (790.49)           | (790.49)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 7,063.92          | 0.00            | (7,063.92)         | (7,063.92)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 8,223.00          | 0.00            | (8,223.00)         | (8,223.00)         |
| 719Z10 Other Employee Support-Prof Develop            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 320.06            | 0.00            | (320.06)           | (320.06)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>73,859.00</b>    | <b>73,859.00</b>    | <b>0.00</b>             | <b>76,340.12</b>  | <b>0.00</b>     | <b>(2,481.12)</b>  | <b>(2,481.12)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>87,859.00</b>    | <b>87,859.00</b>    | <b>0.00</b>             | <b>101,774.45</b> | <b>0.00</b>     | <b>(13,915.45)</b> | <b>(13,915.45)</b> |

Grant: 193238 - UDEC  
 Fund: 193238 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90DD0618 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

| <u>Fund Information</u> |            | <u>Fund Indirect Cost Information</u> |            | Approved For Admin    | BOTH  |
|-------------------------|------------|---------------------------------------|------------|-----------------------|-------|
| Effective Date:         | 06/25/2011 | IDC Basis Code:                       | MTDC       | Approved For Preaward | NO    |
| Term Date:              |            | IDC Rate Code:                        | IDC8 8.00% | Budget Controls       | A110  |
| Expend End Date:        |            | IDC Dist From Code:                   | UNHDST 8   | Equipment Vesting     | USNH  |
| Rev Account:            | 530000     | Fund Type Level 2                     | P1         | Idc Waiver            | NO    |
|                         |            |                                       |            | Sefa Classification   | OTHER |

**Org: UFDDL B - PI Linda Bimbo**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01                               | 21,793.25           | 21,793.25           | 0.00                    | 21,793.25         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                     | <b>21,793.25</b>    | <b>21,793.25</b>    | <b>0.00</b>             | <b>21,793.25</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>498,085.30</b>   | <b>498,085.30</b>   | <b>0.00</b>             | <b>498,085.03</b> | <b>0.00</b>     | <b>0.27</b>         | <b>0.27</b>         |
| 760300 F&A Expenditures                              | 39,846.70           | 39,846.70           | 0.00                    | 39,846.70         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>39,846.70</b>    | <b>39,846.70</b>    | <b>0.00</b>             | <b>39,846.70</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>39,846.70</b>    | <b>39,846.70</b>    | <b>0.00</b>             | <b>39,846.70</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         | <b>537,932.00</b>   | <b>537,932.00</b>   | <b>0.00</b>             | <b>537,931.73</b> | <b>0.00</b>     | <b>0.27</b>         | <b>0.27</b>         |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 537,931.73        | 0.00            | (537,931.73)        | (537,931.73)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>537,931.73</b> | <b>0.00</b>     | <b>(537,931.73)</b> | <b>(537,931.73)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>537,931.73</b> | <b>0.00</b>     | <b>(537,931.73)</b> | <b>(537,931.73)</b> |

Grant: 193247 - Behavioral Persistence  
 Fund: 193247 - Behavioral Persistence

Status: Active  
 FMGR: Nevin, John A

Type: Grant

|                         |  |                         |                                       |                     |                   |                       |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|---------------------|--------|
| PI Name:                | Nevin, John A                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |                       |                     |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 04/10/201                             | IDC Basis Code:     | MTDC              | Approved For Preaward | YES                 |        |
| Sponsor ID:             | R01HD064576                            | CFDA #: 93.865          | Term Date:                            | IDC Rate Code:      | URESOF            | 26.00                 | Budget Controls     | STDBUD |
| Resp Org:               | UCPSYC                                 |                         | Expend End Date:                      | IDC Dist From Code: | UNHDST            | 26                    | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 4/10/11 - 1/31/16                      |                         | Rev Account:                          | 530000              | Fund Type Level 2 | P1                    | Idc Waiver          | NO     |
|                         |  |                         |                                       |                     |                   |                       | Sefa Classification | RESDEV |

**Org: UCPYJN - PI John (Tony) Nevin**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                   |                    |                    |
| 611BSR   | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 1,532.58                | 75,113.18         | 6,896.61          | (82,009.79)        | (82,009.79)        |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 82,387.00           | 82,387.00           | 0.00                    | 0.00              | 0.00              | 82,387.00          | 82,387.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>82,387.00</b>    | <b>82,387.00</b>    | <b>1,532.58</b>         | <b>75,113.18</b>  | <b>6,896.61</b>   | <b>377.21</b>      | <b>377.21</b>      |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 118.00                  | 6,401.89          | 531.04            | (6,932.93)         | (6,932.93)         |
| 65YF10   | Full Fringe Benefit Distr Expe      | 7,078.00            | 7,078.00            | 0.00                    | 0.00              | 0.00              | 7,078.00           | 7,078.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>7,078.00</b>     | <b>7,078.00</b>     | <b>118.00</b>           | <b>6,401.89</b>   | <b>531.04</b>     | <b>145.07</b>      | <b>145.07</b>      |
| 710  | Travel                              | 20,569.00           | 20,569.00           | 0.00                    | 0.00              | 0.00              | 20,569.00          | 20,569.00          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 10,325.57         | 0.00              | (10,325.57)        | (10,325.57)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 619.00            | 0.00              | (619.00)           | (619.00)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>20,569.00</b>    | <b>20,569.00</b>    | <b>0.00</b>             | <b>10,944.57</b>  | <b>0.00</b>       | <b>9,624.43</b>    | <b>9,624.43</b>    |
| 7112   | Research Supplies                   | 4,954.00            | 4,954.00            | 0.00                    | 0.00              | 0.00              | 4,954.00           | 4,954.00           |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,249.80          | 0.00              | (1,249.80)         | (1,249.80)         |
| 715005   | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 1,740.60          | 0.00              | (1,740.60)         | (1,740.60)         |
| 717000   | Consulting-General                  | 39,759.00           | 39,759.00           | 0.00                    | 0.00              | 0.00              | 39,759.00          | 39,759.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>44,713.00</b>    | <b>44,713.00</b>    | <b>0.00</b>             | <b>2,990.40</b>   | <b>0.00</b>       | <b>41,722.60</b>   | <b>41,722.60</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>65,282.00</b>    | <b>65,282.00</b>    | <b>0.00</b>             | <b>13,934.97</b>  | <b>0.00</b>       | <b>51,347.03</b>   | <b>51,347.03</b>   |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>        | <b>0.00</b>        |
| 730001   | Subcontracts 01                     | 1,018,484.00        | 1,018,484.00        | 6,756.22                | 179,221.32        | 89,178.68         | 750,084.00         | 750,084.00         |
| 730002   | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 18,400.00         | 0.00              | (18,400.00)        | (18,400.00)        |
| 730003   | Subcontracts 03                     | 0.00                | 0.00                | 17,125.58               | 368,957.99        | 81,282.01         | (450,240.00)       | (450,240.00)       |
| 730004   | Subcontracts 04                     | 0.00                | 0.00                | 40,312.72               | 118,112.72        | 5,687.28          | (123,800.00)       | (123,800.00)       |
| 730005   | Subcontracts 05                     | 0.00                | 0.00                | 0.00                    | 165,059.88        | 39,140.12         | (204,200.00)       | (204,200.00)       |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>1,018,484.00</b> | <b>1,018,484.00</b> | <b>64,194.52</b>        | <b>849,751.91</b> | <b>215,288.09</b> | <b>(46,556.00)</b> | <b>(46,556.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>1,173,231.00</b> | <b>1,173,231.00</b> | <b>65,845.10</b>        | <b>945,201.95</b> | <b>222,715.74</b> | <b>5,313.31</b>    | <b>5,313.31</b>    |
| 760300   | F&A Expenditures                    | 65,996.00           | 65,996.00           | 429.16                  | 55,600.98         | 0.00              | 10,395.02          | 10,395.02          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>65,996.00</b>    | <b>65,996.00</b>    | <b>429.16</b>           | <b>55,600.98</b>  | <b>0.00</b>       | <b>10,395.02</b>   | <b>10,395.02</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>65,996.00</b>    | <b>65,996.00</b>    | <b>429.16</b>           | <b>55,600.98</b>  | <b>0.00</b>       | <b>10,395.02</b>   | <b>10,395.02</b>   |

Grant: 193247 - Behavioral Persistence  
 Fund: 193247 - Behavioral Persistence

Status: Active  
 FMGR: Nevin, John A  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Nevin, John A                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 04/10/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | R01HD064576                            | CFDA #:                 | 93.865                                | Term Date:          |        | IDC Rate Code:        | URESOF 26.00        | Budget Controls | STDBUD |
| Resp Org:               | UCPSYC                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 26                    | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 4/10/11 - 1/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UCPYJN - PI John (Tony) Nevin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments   | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-------------------|-----------------------|-----------------------|
| <b>***Total Expenditures</b>           | <b>1,239,227.00</b> | <b>1,239,227.00</b> | <b>66,274.26</b>        | <b>1,000,802.93</b> | <b>222,715.74</b> | <b>15,708.33</b>      | <b>15,708.33</b>      |
| <b>Revenue</b>                         |                     |                     |                         |                     |                   |                       |                       |
| 530000 Federal Programs                | 0.00                | 0.00                | 66,274.26               | 1,000,802.93        | 0.00              | (1,000,802.93)        | (1,000,802.93)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>66,274.26</b>        | <b>1,000,802.93</b> | <b>0.00</b>       | <b>(1,000,802.93)</b> | <b>(1,000,802.93)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>66,274.26</b>        | <b>1,000,802.93</b> | <b>0.00</b>       | <b>(1,000,802.93)</b> | <b>(1,000,802.93)</b> |





Grant: 193250 - UDEC  
 Fund: 15C776 - UDEC - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Administration for Children and Families  
 Sponsor ID: 90DD0618 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 22,132.00           | 22,132.00           | 0.00                    | 0.00             | 0.00            | 22,132.00          | 22,132.00          |
| 614F10   | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 22,132.00        | 0.00            | (22,132.00)        | (22,132.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>22,132.00</b>    | <b>22,132.00</b>    | <b>0.00</b>             | <b>22,132.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 9,650.00            | 9,650.00            | 0.00                    | 10,047.99        | 0.00            | (397.99)           | (397.99)           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>9,650.00</b>     | <b>9,650.00</b>     | <b>0.00</b>             | <b>10,047.99</b> | <b>0.00</b>     | <b>(397.99)</b>    | <b>(397.99)</b>    |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>31,782.00</b>    | <b>31,782.00</b>    | <b>0.00</b>             | <b>32,179.99</b> | <b>0.00</b>     | <b>(397.99)</b>    | <b>(397.99)</b>    |
| 760300   | F&A Expenditures                    | 146,551.00          | 146,551.00          | 0.00                    | 2,574.43         | 0.00            | 143,976.57         | 143,976.57         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>146,551.00</b>   | <b>146,551.00</b>   | <b>0.00</b>             | <b>2,574.43</b>  | <b>0.00</b>     | <b>143,976.57</b>  | <b>143,976.57</b>  |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>146,551.00</b>   | <b>146,551.00</b>   | <b>0.00</b>             | <b>2,574.43</b>  | <b>0.00</b>     | <b>143,976.57</b>  | <b>143,976.57</b>  |
| <b>***Total Expenditures</b>                         |                                     | <b>178,333.00</b>   | <b>178,333.00</b>   | <b>0.00</b>             | <b>34,754.42</b> | <b>0.00</b>     | <b>143,578.58</b>  | <b>143,578.58</b>  |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 2,574.43         | 0.00            | (2,574.43)         | (2,574.43)         |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 22,132.00        | 0.00            | (22,132.00)        | (22,132.00)        |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 10,047.99        | 0.00            | (10,047.99)        | (10,047.99)        |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,754.42</b> | <b>0.00</b>     | <b>(34,754.42)</b> | <b>(34,754.42)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,754.42</b> | <b>0.00</b>     | <b>(34,754.42)</b> | <b>(34,754.42)</b> |

Grant: 193250 - UDEC

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 15P113 - UDEC-Program Income

FMGR: Drum, Charles E

|                         |   |                         |                                       |                    |            |                       |          |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|------------|-----------------------|----------|---------------------|-------|
| PI Name:                | Drum, Charles E                                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH       |                       |          |                     |       |
| Sponsor:                | US DHHS, Administration for Children and Families | Effective Date:         | 07/01/201                             | IDC Basis Code:    | MTDC       | Approved For Preaward | NO       |                     |       |
| Sponsor ID:             | 90DD0618  | Term Date:              |                                       | IDC Rate Code:     | IDC8 8.00% | Budget Controls       | A110     |                     |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.632                                | Expnd End Date:    |            | IDC Dist From Code:   | UNHDST 8 | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                                  | Rev Account:            |                                       | Fund Type Level 2  | P1         | Idc Waiver            | NO       | Sefa Classification | OTHER |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 675.00           | 0.00            | (675.00)           | (675.00)          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 6,648.50         | 0.00            | (6,648.50)         | (6,648.50)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 14,104.70           | 14,104.70           | 0.00                    | 0.00             | 0.00            | 14,104.70          | 14,104.70         |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 150.82           | 0.00            | (150.82)           | (150.82)          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 5,935.71         | 0.00            | (5,935.71)         | (5,935.71)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,550.00         | 0.00            | (3,550.00)         | (3,550.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,104.70</b>    | <b>14,104.70</b>    | <b>0.00</b>             | <b>16,960.03</b> | <b>0.00</b>     | <b>(2,855.33)</b>  | <b>(2,855.33)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 76.33            | 0.00            | (76.33)            | (76.33)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 6,403.53            | 6,403.53            | 0.00                    | 5,709.83         | 0.00            | 693.70             | 693.70            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 330.15           | 0.00            | (330.15)           | (330.15)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,403.53</b>     | <b>6,403.53</b>     | <b>0.00</b>             | <b>6,116.31</b>  | <b>0.00</b>     | <b>287.22</b>      | <b>287.22</b>     |
| 710 Travel  | 1,146.61            | 1,146.61            | 0.00                    | 0.00             | 0.00            | 1,146.61           | 1,146.61          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 644.11           | 0.00            | (644.11)           | (644.11)          |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 447.00           | 0.00            | (447.00)           | (447.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 55.50            | 0.00            | (55.50)            | (55.50)           |
| <b>Subtotal: Travel</b>                               | <b>1,146.61</b>     | <b>1,146.61</b>     | <b>0.00</b>             | <b>1,146.61</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 171.60           | 0.00            | (171.60)           | (171.60)          |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 19.90            | 0.00            | (19.90)            | (19.90)           |
| 7112 Research Supplies                                | 15,208.97           | 15,208.97           | 0.00                    | 0.00             | 0.00            | 15,208.97          | 15,208.97         |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 28.87            | 0.00            | (28.87)            | (28.87)           |
| 715020 Non-Cap Equip-under \$1,000                    | 0.00                | 0.00                | 0.00                    | 807.78           | 0.00            | (807.78)           | (807.78)          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 2,749.87         | 0.00            | (2,749.87)         | (2,749.87)        |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 5,670.00         | 0.00            | (5,670.00)         | (5,670.00)        |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 321.96           | 0.00            | (321.96)           | (321.96)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,066.20         | 0.00            | (1,066.20)         | (1,066.20)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,464.59         | 0.00            | (2,464.59)         | (2,464.59)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,208.97</b>    | <b>15,208.97</b>    | <b>0.00</b>             | <b>13,300.77</b> | <b>0.00</b>     | <b>1,908.20</b>    | <b>1,908.20</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,355.58</b>    | <b>16,355.58</b>    | <b>0.00</b>             | <b>14,447.38</b> | <b>0.00</b>     | <b>1,908.20</b>    | <b>1,908.20</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>36,863.81</b>    | <b>36,863.81</b>    | <b>0.00</b>             | <b>37,523.72</b> | <b>0.00</b>     | <b>(659.91)</b>    | <b>(659.91)</b>   |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | (660.00)         | 0.00            | 660.00             | 660.00            |

Grant: 193250 - UDEC  
 Fund: 15P113 - UDEC-Program Income

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Drum, Charles E

|                         |   |                         |                                       |                     |            |                       |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|-----------------------|-------|
| PI Name:                | Drum, Charles E                                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                       |       |
| Sponsor:                | US DHHS, Administration for Children and Families | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC       | Approved For Preaward | NO    |
| Sponsor ID:             | 90DD0618  | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% | Budget Controls       | A110  |
| Resp Org:               | UFIOD0  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 8   | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                                  | Rev Account:            |                                       | Fund Type Level 2   | P1         | Idc Waiver            | NO    |
|                         |   |                         |                                       |                     |            | Sefa Classification   | OTHER |

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 760300 F&A Expenditures                              | 2,949.10            | 2,949.10            | 0.00                    | 2,949.20         | 0.00            | (0.10)             | (0.10)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,949.10</b>     | <b>2,949.10</b>     | <b>0.00</b>             | <b>2,289.20</b>  | <b>0.00</b>     | <b>659.90</b>      | <b>659.90</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,949.10</b>     | <b>2,949.10</b>     | <b>0.00</b>             | <b>2,289.20</b>  | <b>0.00</b>     | <b>659.90</b>      | <b>659.90</b>      |
| <b>***Total Expenditures</b>                         | <b>39,812.91</b>    | <b>39,812.91</b>    | <b>0.00</b>             | <b>39,812.92</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531300 Program Income-General                        | 0.00                | 0.00                | 0.00                    | 23,040.50        | 0.00            | (23,040.50)        | (23,040.50)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,040.50</b> | <b>0.00</b>     | <b>(23,040.50)</b> | <b>(23,040.50)</b> |
| 560Z00 Other Ed Sales and Services                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 570304 Conference Registrations                      | 0.00                | 0.00                | 0.00                    | 16,777.00        | 0.00            | (16,777.00)        | (16,777.00)        |
| <b>*Total: 57 - Other Sources</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,777.00</b> | <b>0.00</b>     | <b>(16,777.00)</b> | <b>(16,777.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,817.50</b> | <b>0.00</b>     | <b>(39,817.50)</b> | <b>(39,817.50)</b> |



Grant: 193250 - UDEC  
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Drum, Charles E

|                         |   |                         |                                       |                    |            |                       |          |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|------------|-----------------------|----------|---------------------|-------|
| PI Name:                | Drum, Charles E                                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH       |                       |          |                     |       |
| Sponsor:                | US DHHS, Administration for Children and Families | Effective Date:         | 07/01/2011                            | IDC Basis Code:    | MTDC       | Approved For Preaward | NO       |                     |       |
| Sponsor ID:             | 90DD0618  | Term Date:              |                                       | IDC Rate Code:     | IDC8 8.00% | Budget Controls       | A110     |                     |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.632                                | Expnd End Date:    |            | IDC Dist From Code:   | UNHDST 8 | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                                  | Rev Account:            | 530000                                | Fund Type Level 2  | P1         | Idc Waiver            | NO       | Sefa Classification | OTHER |

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 1,346.16          | 0.00            | (1,346.16)         | (1,346.16)         |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 5,249.97          | 0.00            | (5,249.97)         | (5,249.97)         |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 24,682.83         | 0.00            | (24,682.83)        | (24,682.83)        |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 23,162.97         | 0.00            | (23,162.97)        | (23,162.97)        |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                | 0.00                    | 92.25             | 0.00            | (92.25)            | (92.25)            |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 116,495.00          | 116,495.00          | 0.00                    | 0.00              | 0.00            | 116,495.00         | 116,495.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 113,230.83        | 0.00            | (113,230.83)       | (113,230.83)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 44,550.00           | 44,550.00           | 0.00                    | 0.00              | 0.00            | 44,550.00          | 44,550.00          |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.03              | 0.00            | (0.03)             | (0.03)             |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 665.46            | 0.00            | (665.46)           | (665.46)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 91,404.27         | 0.00            | (91,404.27)        | (91,404.27)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 108,072.00          | 108,072.00          | 0.00                    | 0.00              | 0.00            | 108,072.00         | 108,072.00         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 15,621.25         | 0.00            | (15,621.25)        | (15,621.25)        |
| 61KBAW OTP - Honor & Recog Awrd            | 0.00                | 0.00                | 0.00                    | 2,272.50          | 0.00            | (2,272.50)         | (2,272.50)         |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)           |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 933.84            | 0.00            | (933.84)           | (933.84)           |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 32,220.00           | 32,220.00           | 0.00                    | 0.00              | 0.00            | 32,220.00          | 32,220.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>301,337.00</b>   | <b>301,337.00</b>   | <b>0.00</b>             | <b>278,912.36</b> | <b>0.00</b>     | <b>22,424.64</b>   | <b>22,424.64</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 416.22            | 0.00            | (416.22)           | (416.22)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 119,417.00          | 119,417.00          | 0.00                    | 117,346.63        | 0.00            | 2,070.37           | 2,070.37           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,452.65          | 0.00            | (1,452.65)         | (1,452.65)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>119,417.00</b>   | <b>119,417.00</b>   | <b>0.00</b>             | <b>119,215.50</b> | <b>0.00</b>     | <b>201.50</b>      | <b>201.50</b>      |
| 710 Travel                                 | 15,090.00           | 15,090.00           | 0.00                    | 0.00              | 0.00            | 15,090.00          | 15,090.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 8,840.35          | 0.00            | (8,840.35)         | (8,840.35)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 16,395.17         | 0.00            | (16,395.17)        | (16,395.17)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 5,597.75          | 0.00            | (5,597.75)         | (5,597.75)         |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)            | (25.00)            |
| 710310 Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 345.00            | 0.00            | (345.00)           | (345.00)           |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 454.09            | 0.00            | (454.09)           | (454.09)           |
| <b>Subtotal: Travel</b>                    | <b>15,090.00</b>    | <b>15,090.00</b>    | <b>0.00</b>             | <b>31,657.36</b>  | <b>0.00</b>     | <b>(16,567.36)</b> | <b>(16,567.36)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 5,864.36          | 0.00            | (5,864.36)         | (5,864.36)         |



Grant: 193250 - UDEC  
 Fund: 193250 - UDEC

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Drum, Charles E

|                         |   |                         |                                       |                     |            |                       |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|-----------------------|-------|
| PI Name:                | Drum, Charles E                                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                       |       |
| Sponsor:                | US DHHS, Administration for Children and Families | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC       | Approved For Preaward | NO    |
| Sponsor ID:             | 90DD0618  | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% | Budget Controls       | A110  |
| Resp Org:               | UFIOD0  | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST 8   | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1         | Idc Waiver            | NO    |
|                         |   |                         |                                       |                     |            | Sefa Classification   | OTHER |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                   | <b>62,864.00</b>    | <b>62,864.00</b>    | <b>0.00</b>             | <b>65,535.02</b>  | <b>0.00</b>     | <b>(2,671.02)</b>   | <b>(2,671.02)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>77,954.00</b>    | <b>77,954.00</b>    | <b>0.00</b>             | <b>97,192.38</b>  | <b>0.00</b>     | <b>(19,238.38)</b>  | <b>(19,238.38)</b>  |
| 730001 Subcontracts 01                                | 20,000.00           | 20,000.00           | 0.00                    | 20,000.00         | 0.00            | 0.00                | 0.00                |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 3,380.35          | 1,619.65        | (5,000.00)          | (5,000.00)          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>23,380.35</b>  | <b>1,619.65</b> | <b>(5,000.00)</b>   | <b>(5,000.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>518,708.00</b>   | <b>518,708.00</b>   | <b>0.00</b>             | <b>518,700.59</b> | <b>1,619.65</b> | <b>(1,612.24)</b>   | <b>(1,612.24)</b>   |
| 760300 F&A Expenditures                               | 39,897.00           | 39,897.00           | 0.00                    | 39,896.00         | 0.00            | 1.00                | 1.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>39,897.00</b>    | <b>39,897.00</b>    | <b>0.00</b>             | <b>39,896.00</b>  | <b>0.00</b>     | <b>1.00</b>         | <b>1.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>39,897.00</b>    | <b>39,897.00</b>    | <b>0.00</b>             | <b>39,896.00</b>  | <b>0.00</b>     | <b>1.00</b>         | <b>1.00</b>         |
| <b>***Total Expenditures</b>                          | <b>558,605.00</b>   | <b>558,605.00</b>   | <b>0.00</b>             | <b>558,596.59</b> | <b>1,619.65</b> | <b>(1,611.24)</b>   | <b>(1,611.24)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 558,596.59        | 0.00            | (558,596.59)        | (558,596.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>558,596.59</b> | <b>0.00</b>     | <b>(558,596.59)</b> | <b>(558,596.59)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>558,596.59</b> | <b>0.00</b>     | <b>(558,596.59)</b> | <b>(558,596.59)</b> |







Grant: 193256 - HXe Technology Optimization  
 Fund: 193256 - HXe Technology Optimization

Status: Active  
 FMGR: Hersman, F William

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Hersman, F William                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 06/18/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | R15EB01511                             | CFDA #:                 | 93.286                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UDPHYS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 7/13/12 - 6/30/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UDPHFH - PI F W Hersman

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 16,263.81         | 0.00             | (16,263.81)        | (16,263.81)       |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 39,539.98         | 0.00             | (39,539.98)        | (39,539.98)       |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 38,633.00           | 38,633.00           | 0.00                    | 0.00              | 0.00             | 38,633.00          | 38,633.00         |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 0.00                | 0.00                    | 22,934.37         | 0.00             | (22,934.37)        | (22,934.37)       |
| 613N30  | Graduate Research Assistant         | 0.00                | 0.00                | 2,125.65                | 25,587.94         | 6,206.90         | (31,794.84)        | (31,794.84)       |
| 613NZ0  | Grad Unallocated Budget (Bud Only)  | 86,977.00           | 86,977.00           | 0.00                    | 0.00              | 0.00             | 86,977.00          | 86,977.00         |
| 61DTEX  | Full Time Temp - Exempt             | 0.00                | 0.00                | 1,149.43                | 2,011.51          | 17,471.33        | (19,482.84)        | (19,482.84)       |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 1,080.00                | 28,891.94         | 0.00             | (28,891.94)        | (28,891.94)       |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 720.12            | 0.00             | (720.12)           | (720.12)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 28,662.57           | 28,662.57           | 0.00                    | 0.00              | 0.00             | 28,662.57          | 28,662.57         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>154,272.57</b>   | <b>154,272.57</b>   | <b>4,355.08</b>         | <b>135,949.67</b> | <b>23,678.23</b> | <b>(5,355.33)</b>  | <b>(5,355.33)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3,178.30          | 0.00             | (3,178.30)         | (3,178.30)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 19,955.43           | 19,955.43           | 0.00                    | 17,966.60         | 0.00             | 1,988.83           | 1,988.83          |
| 65YT10  | FT Temp Benefit Distr               | 0.00                | 0.00                | 88.50                   | 154.88            | 1,345.30         | (1,500.18)         | (1,500.18)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>19,955.43</b>    | <b>19,955.43</b>    | <b>88.50</b>            | <b>21,299.78</b>  | <b>1,345.30</b>  | <b>(2,689.65)</b>  | <b>(2,689.65)</b> |
| 710   | Travel                              | 16,160.00           | 16,160.00           | 0.00                    | 0.00              | 0.00             | 16,160.00          | 16,160.00         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,965.10          | 0.00             | (1,965.10)         | (1,965.10)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,095.00          | 0.00             | (1,095.00)         | (1,095.00)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>16,160.00</b>    | <b>16,160.00</b>    | <b>0.00</b>             | <b>3,060.10</b>   | <b>0.00</b>      | <b>13,099.90</b>   | <b>13,099.90</b>  |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 7112  | Research Supplies                   | 24,030.00           | 24,030.00           | 0.00                    | 0.00              | 0.00             | 24,030.00          | 24,030.00         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 4,391.18          | 0.00             | (4,391.18)         | (4,391.18)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00             | (1,500.00)         | (1,500.00)        |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 559.00            | 0.00             | (559.00)           | (559.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 435.50            | 0.00             | (435.50)           | (435.50)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>24,030.00</b>    | <b>24,030.00</b>    | <b>0.00</b>             | <b>6,885.68</b>   | <b>0.00</b>      | <b>17,144.32</b>   | <b>17,144.32</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>40,190.00</b>    | <b>40,190.00</b>    | <b>0.00</b>             | <b>9,945.78</b>   | <b>0.00</b>      | <b>30,244.22</b>   | <b>30,244.22</b>  |
| 721042  | Waivers-Grad Insurance Pymts        | 0.00                | 0.00                | 0.00                    | 2,280.00          | 0.00             | (2,280.00)         | (2,280.00)        |
| 721100  | Assistantships                      | 13,668.00           | 13,668.00           | 0.00                    | 0.00              | 0.00             | 13,668.00          | 13,668.00         |

Grant: 193256 - HXe Technology Optimization  
 Fund: 193256 - HXe Technology Optimization

Status: Active  
 FMGR: Hersman, F William

Type: Grant

PI Name: Hersman, F William  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: R15EB01511 CFDA #: 93.286  
 Resp Org: UDPHYS  
 FRAGRNT Start/End Date: 7/13/12 - 6/30/15

**Fund Information**  
 Effective Date: 06/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UDPHFH - PI F W Hersman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 3,344.00                | 17,007.25         | 0.00             | (17,007.25)         | (17,007.25)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>13,668.00</b>    | <b>13,668.00</b>    | <b>3,344.00</b>         | <b>19,287.25</b>  | <b>0.00</b>      | <b>(5,619.25)</b>   | <b>(5,619.25)</b>   |
| 730001 Subcontracts 01                                 | 38,642.00           | 38,642.00           | 0.00                    | 0.00              | 0.00             | 38,642.00           | 38,642.00           |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 38,640.00         | 0.00             | (38,640.00)         | (38,640.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>38,642.00</b>    | <b>38,642.00</b>    | <b>0.00</b>             | <b>38,640.00</b>  | <b>0.00</b>      | <b>2.00</b>         | <b>2.00</b>         |
| 740000 Cap Equipment                                   | 40,000.00           | 40,000.00           | 0.00                    | 0.00              | 0.00             | 40,000.00           | 40,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>40,000.00</b>    | <b>40,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>306,728.00</b>   | <b>306,728.00</b>   | <b>7,787.58</b>         | <b>225,122.48</b> | <b>25,023.53</b> | <b>56,581.99</b>    | <b>56,581.99</b>    |
| 760300 F&A Expenditures                                | 113,123.00          | 113,123.00          | 2,110.70                | 90,924.26         | 0.00             | 22,198.74           | 22,198.74           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>113,123.00</b>   | <b>113,123.00</b>   | <b>2,110.70</b>         | <b>90,924.26</b>  | <b>0.00</b>      | <b>22,198.74</b>    | <b>22,198.74</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>113,123.00</b>   | <b>113,123.00</b>   | <b>2,110.70</b>         | <b>90,924.26</b>  | <b>0.00</b>      | <b>22,198.74</b>    | <b>22,198.74</b>    |
| <b>***Total Expenditures</b>                           | <b>419,851.00</b>   | <b>419,851.00</b>   | <b>9,898.28</b>         | <b>316,046.74</b> | <b>25,023.53</b> | <b>78,780.73</b>    | <b>78,780.73</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 9,898.28                | 316,046.74        | 0.00             | (316,046.74)        | (316,046.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>9,898.28</b>         | <b>316,046.74</b> | <b>0.00</b>      | <b>(316,046.74)</b> | <b>(316,046.74)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>9,898.28</b>         | <b>316,046.74</b> | <b>0.00</b>      | <b>(316,046.74)</b> | <b>(316,046.74)</b> |

Grant: 193257 - NH Disability & Public Health  
 Fund: 193257 - NH Disability & Public Health

Status: Closing - Final Financial Rev  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 1U59DD000954                         | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 5,751.12          | 0.00            | (5,751.12)         | (5,751.12)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 11,153.79         | 0.00            | (11,153.79)        | (11,153.79)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 939.98            | 0.00            | (939.98)           | (939.98)          |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 8,435.72          | 0.00            | (8,435.72)         | (8,435.72)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 34,659.00           | 34,659.00           | 0.00                    | 0.00              | 0.00            | 34,659.00          | 34,659.00         |
| 614F10 Academic Administrator              | 0.00                | 0.00                | 0.00                    | 6,418.70          | 0.00            | (6,418.70)         | (6,418.70)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 49,582.49         | 0.00            | (49,582.49)        | (49,582.49)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 31,391.00           | 31,391.00           | 0.00                    | 0.00              | 0.00            | 31,391.00          | 31,391.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 6,038.17          | 0.00            | (6,038.17)         | (6,038.17)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)   | 6,227.00            | 6,227.00            | 0.00                    | 0.00              | 0.00            | 6,227.00           | 6,227.00          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 7,187.50          | 0.00            | (7,187.50)         | (7,187.50)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 9,222.50          | 0.00            | (9,222.50)         | (9,222.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 37,500.00           | 37,500.00           | 0.00                    | 0.00              | 0.00            | 37,500.00          | 37,500.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>109,777.00</b>   | <b>109,777.00</b>   | <b>0.00</b>             | <b>104,729.97</b> | <b>0.00</b>     | <b>5,047.03</b>    | <b>5,047.03</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 502.71            | 0.00            | (502.71)           | (502.71)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 36,507.00           | 36,507.00           | 0.00                    | 37,160.17         | 0.00            | (653.17)           | (653.17)          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 637.09            | 0.00            | (637.09)           | (637.09)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>36,507.00</b>    | <b>36,507.00</b>    | <b>0.00</b>             | <b>38,299.97</b>  | <b>0.00</b>     | <b>(1,792.97)</b>  | <b>(1,792.97)</b> |
| 710 Travel                                 | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 934.52            | 0.00            | (934.52)           | (934.52)          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,690.76          | 0.00            | (2,690.76)         | (2,690.76)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 425.00            | 0.00            | (425.00)           | (425.00)          |
| <b>Subtotal: Travel</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,050.28</b>   | <b>0.00</b>     | <b>1,949.72</b>    | <b>1,949.72</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 101.11            | 0.00            | (101.11)           | (101.11)          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 618.54            | 0.00            | (618.54)           | (618.54)          |
| 711136 Supplies-Tools                      | 0.00                | 0.00                | 0.00                    | 252.06            | 0.00            | (252.06)           | (252.06)          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711156 Supplies-Electronic Devices         | 0.00                | 0.00                | 0.00                    | 339.99            | 0.00            | (339.99)           | (339.99)          |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 1,866.00          | 0.00            | (1,866.00)         | (1,866.00)        |
| 7112 Research Supplies                     | 9,906.00            | 9,906.00            | 0.00                    | 0.00              | 0.00            | 9,906.00           | 9,906.00          |

Grant: 193257 - NH Disability & Public Health  
 Fund: 193257 - NH Disability & Public Health

Status: Closing - Final Financial Rev  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 1U59DD000954                         | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 5,099.61          | 0.00            | (5,099.61)          | (5,099.61)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 407.64            | 0.00            | (407.64)            | (407.64)            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 0.15              | 0.00            | (0.15)              | (0.15)              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 19,035.83         | 0.00            | (19,035.83)         | (19,035.83)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 13,000.00           | 13,000.00           | 0.00                    | 0.00              | 0.00            | 13,000.00           | 13,000.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 36.62             | 0.00            | (36.62)             | (36.62)             |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 61.69             | 0.00            | (61.69)             | (61.69)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 12.25             | 0.00            | (12.25)             | (12.25)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 277.41            | 0.00            | (277.41)            | (277.41)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,906.00</b>    | <b>22,906.00</b>    | <b>0.00</b>             | <b>28,108.90</b>  | <b>0.00</b>     | <b>(5,202.90)</b>   | <b>(5,202.90)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,906.00</b>    | <b>28,906.00</b>    | <b>0.00</b>             | <b>32,159.18</b>  | <b>0.00</b>     | <b>(3,253.18)</b>   | <b>(3,253.18)</b>   |
| 730001 Subcontracts 01                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>175,190.00</b>   | <b>175,190.00</b>   | <b>0.00</b>             | <b>175,189.12</b> | <b>0.00</b>     | <b>0.88</b>         | <b>0.88</b>         |
| 760300 F&A Expenditures                               | 66,922.00           | 66,922.00           | 0.00                    | 66,922.22         | 0.00            | (0.22)              | (0.22)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>66,922.00</b>    | <b>66,922.00</b>    | <b>0.00</b>             | <b>66,922.22</b>  | <b>0.00</b>     | <b>(0.22)</b>       | <b>(0.22)</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>66,922.00</b>    | <b>66,922.00</b>    | <b>0.00</b>             | <b>66,922.22</b>  | <b>0.00</b>     | <b>(0.22)</b>       | <b>(0.22)</b>       |
| <b>***Total Expenditures</b>                          | <b>242,112.00</b>   | <b>242,112.00</b>   | <b>0.00</b>             | <b>242,111.34</b> | <b>0.00</b>     | <b>0.66</b>         | <b>0.66</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 242,111.34        | 0.00            | (242,111.34)        | (242,111.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>242,111.34</b> | <b>0.00</b>     | <b>(242,111.34)</b> | <b>(242,111.34)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>242,111.34</b> | <b>0.00</b>     | <b>(242,111.34)</b> | <b>(242,111.34)</b> |

Grant: 193258 - UCEDD FY13-FY17  
 Fund: 15C850 - UCEDD FY13-FY17 - CS

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 19,184.00           | 19,184.00           | 0.00                    | 0.00             | 0.00            | 19,184.00          | 19,184.00          |
| 614F10   | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 17,369.03        | 0.00            | (17,369.03)        | (17,369.03)        |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>19,184.00</b>    | <b>19,184.00</b>    | <b>0.00</b>             | <b>17,369.03</b> | <b>0.00</b>     | <b>1,814.97</b>    | <b>1,814.97</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 8,364.00            | 8,364.00            | 0.00                    | 7,816.18         | 0.00            | 547.82             | 547.82             |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>8,364.00</b>     | <b>8,364.00</b>     | <b>0.00</b>             | <b>7,816.18</b>  | <b>0.00</b>     | <b>547.82</b>      | <b>547.82</b>      |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>27,548.00</b>    | <b>27,548.00</b>    | <b>0.00</b>             | <b>25,185.21</b> | <b>0.00</b>     | <b>2,362.79</b>    | <b>2,362.79</b>    |
| 760300   | F&A Expenditures                    | 2,204.00            | 2,204.00            | 0.00                    | 2,014.80         | 0.00            | 189.20             | 189.20             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>2,204.00</b>     | <b>2,204.00</b>     | <b>0.00</b>             | <b>2,014.80</b>  | <b>0.00</b>     | <b>189.20</b>      | <b>189.20</b>      |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>2,204.00</b>     | <b>2,204.00</b>     | <b>0.00</b>             | <b>2,014.80</b>  | <b>0.00</b>     | <b>189.20</b>      | <b>189.20</b>      |
| <b>***Total Expenditures</b>                         |                                     | <b>29,752.00</b>    | <b>29,752.00</b>    | <b>0.00</b>             | <b>27,200.01</b> | <b>0.00</b>     | <b>2,551.99</b>    | <b>2,551.99</b>    |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 2,014.80         | 0.00            | (2,014.80)         | (2,014.80)         |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 17,369.03        | 0.00            | (17,369.03)        | (17,369.03)        |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 7,816.18         | 0.00            | (7,816.18)         | (7,816.18)         |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,200.01</b> | <b>0.00</b>     | <b>(27,200.01)</b> | <b>(27,200.01)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,200.01</b> | <b>0.00</b>     | <b>(27,200.01)</b> | <b>(27,200.01)</b> |

Grant: 193258 - UCEDD FY13-FY17  
 Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review  
 Type: Grant  
 FMGR: Drum, Charles E

|                         |  |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | 90DD067201                               | CFDA #:                 | 93.632                                | Term Date:          | IDC8   | 8.00%                 | Budget Controls     | A110  |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 12,519.00           | 12,519.00           | 0.00                    | 0.00             | 0.00            | 12,519.00          | 12,519.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,058.47         | 0.00            | (1,058.47)         | (1,058.47)        |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 11.17            | 0.00            | (11.17)            | (11.17)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 10,197.00        | 0.00            | (10,197.00)        | (10,197.00)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,519.00</b>    | <b>12,519.00</b>    | <b>0.00</b>             | <b>11,266.64</b> | <b>0.00</b>     | <b>1,252.36</b>    | <b>1,252.36</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.99             | 0.00            | (0.99)             | (0.99)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,634.00            | 5,634.00            | 0.00                    | 5,068.88         | 0.00            | 565.12             | 565.12            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,634.00</b>     | <b>5,634.00</b>     | <b>0.00</b>             | <b>5,069.87</b>  | <b>0.00</b>     | <b>564.13</b>      | <b>564.13</b>     |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 791.40           | 0.00            | (791.40)           | (791.40)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 622.67           | 0.00            | (622.67)           | (622.67)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,414.07</b>  | <b>0.00</b>     | <b>(1,414.07)</b>  | <b>(1,414.07)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 772.46           | 0.00            | (772.46)           | (772.46)          |
| 711106 Supplies-Uniforms                              | 0.00                | 0.00                | 0.00                    | 700.00           | 0.00            | (700.00)           | (700.00)          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 649.36           | 0.00            | (649.36)           | (649.36)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 89.95            | 0.00            | (89.95)            | (89.95)           |
| 711156 Supplies-Electronic Devices                    | 0.00                | 0.00                | 0.00                    | 180.64           | 0.00            | (180.64)           | (180.64)          |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 1,411.69         | 0.00            | (1,411.69)         | (1,411.69)        |
| 7112 Research Supplies                                | 145,619.00          | 145,619.00          | 0.00                    | 0.00             | 0.00            | 145,619.00         | 145,619.00        |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 616.49           | 0.00            | (616.49)           | (616.49)          |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 109.76           | 0.00            | (109.76)           | (109.76)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 368.04           | 0.00            | (368.04)           | (368.04)          |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 893.15           | 0.00            | (893.15)           | (893.15)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 3,655.74         | 0.00            | (3,655.74)         | (3,655.74)        |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 35.16            | 0.00            | (35.16)            | (35.16)           |
| 717105 Finl Services-Credit Crd Disc Fees             | 0.00                | 0.00                | 0.00                    | 2,448.76         | 0.00            | (2,448.76)         | (2,448.76)        |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 121.80           | 0.00            | (121.80)           | (121.80)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 48.09            | 0.00            | (48.09)            | (48.09)           |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 56.55            | 0.00            | (56.55)            | (56.55)           |
| 71B000 Items Resale                                   | 0.00                | 0.00                | 0.00                    | 69,093.31        | 0.00            | (69,093.31)        | (69,093.31)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>145,619.00</b>   | <b>145,619.00</b>   | <b>0.00</b>             | <b>81,250.95</b> | <b>0.00</b>     | <b>64,368.05</b>   | <b>64,368.05</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>145,619.00</b>   | <b>145,619.00</b>   | <b>0.00</b>             | <b>82,665.02</b> | <b>0.00</b>     | <b>62,953.98</b>   | <b>62,953.98</b>  |

Grant: 193258 - UCEDD FY13-FY17  
 Fund: 15P139 - UCEDD FY13-FY17 - PI

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Drum, Charles E

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 90DD067201                               | CFDA #:                 | 93.632                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>163,772.00</b>   | <b>163,772.00</b>   | <b>0.00</b>             | <b>99,001.53</b>  | <b>0.00</b>     | <b>64,770.47</b>    | <b>64,770.47</b>    |
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | (400.02)          | 0.00            | 400.02              | 400.02              |
| 760300 F&A Expenditures                              | 13,102.00           | 13,102.00           | 0.00                    | 7,888.18          | 0.00            | 5,213.82            | 5,213.82            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>13,102.00</b>    | <b>13,102.00</b>    | <b>0.00</b>             | <b>7,488.16</b>   | <b>0.00</b>     | <b>5,613.84</b>     | <b>5,613.84</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>13,102.00</b>    | <b>13,102.00</b>    | <b>0.00</b>             | <b>7,488.16</b>   | <b>0.00</b>     | <b>5,613.84</b>     | <b>5,613.84</b>     |
| <b>***Total Expenditures</b>                         | <b>176,874.00</b>   | <b>176,874.00</b>   | <b>0.00</b>             | <b>106,489.69</b> | <b>0.00</b>     | <b>70,384.31</b>    | <b>70,384.31</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531300 Program Income-General                        | 0.00                | 0.00                | 0.00                    | 118,948.33        | 0.00            | (118,948.33)        | (118,948.33)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,948.33</b> | <b>0.00</b>     | <b>(118,948.33)</b> | <b>(118,948.33)</b> |
| 560Z00 Other Ed Sales and Services                   | 0.00                | 0.00                | 0.00                    | 12,358.49         | 0.00            | (12,358.49)         | (12,358.49)         |
| <b>*Total: 56 - Sales of Educational Activities</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,358.49</b>  | <b>0.00</b>     | <b>(12,358.49)</b>  | <b>(12,358.49)</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>131,306.82</b> | <b>0.00</b>     | <b>(131,306.82)</b> | <b>(131,306.82)</b> |





Grant: 193258 - UCEDD FY13-FY17  
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 90DD067201                               | CFDA #:                 | 93.632                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|        | ITD Original Budget                  | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--------|--------------------------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| 711120 | Supplies-Sets, Scene Shop & Paint    | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 711132 | Supplies-Software Incl Site License  | 0.00                | 0.00                    | 0.00         | 6,189.78        | 0.00               | (6,189.78)        |
| 711142 | Supplies-Chemical-Lab                | 0.00                | 0.00                    | 0.00         | 9.95            | 0.00               | (9.95)            |
| 711154 | Supplies-Computer Peripherals        | 0.00                | 0.00                    | 0.00         | 7,207.58        | 0.00               | (7,207.58)        |
| 711156 | Supplies-Electronic Devices          | 0.00                | 0.00                    | 0.00         | 218.40          | 0.00               | (218.40)          |
| 711160 | Supplies-Books                       | 0.00                | 0.00                    | 0.00         | 110.00          | 0.00               | (110.00)          |
| 711162 | Supplies-Office Supplies             | 0.00                | 0.00                    | 0.00         | 572.66          | 0.00               | (572.66)          |
| 711164 | Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                    | 0.00         | 3,902.36        | 0.00               | (3,902.36)        |
| 711172 | Program Supplies                     | 0.00                | 0.00                    | 0.00         | 12.48           | 0.00               | (12.48)           |
| 711178 | Supplies- Training                   | 0.00                | 0.00                    | 0.00         | 85.48           | 0.00               | (85.48)           |
| 711184 | Supplies - Promotion - Cultivation   | 0.00                | 0.00                    | 0.00         | 500.00          | 0.00               | (500.00)          |
| 7112   | Research Supplies                    | 31,317.00           | 31,317.00               | 0.00         | 0.00            | 0.00               | 31,317.00         |
| 713000 | Printing & Copying-General           | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 713005 | Printing & Copying-Campus            | 0.00                | 0.00                    | 0.00         | 4,600.73        | 0.00               | (4,600.73)        |
| 713010 | Printing & Copying-Publications      | 0.00                | 0.00                    | 0.00         | 3,000.00        | 0.00               | (3,000.00)        |
| 713030 | Printing & Copying-Off Campus        | 0.00                | 0.00                    | 0.00         | 11,649.15       | 0.00               | (11,649.15)       |
| 714000 | Postage-General                      | 0.00                | 0.00                    | 0.00         | 802.18          | 0.00               | (802.18)          |
| 714010 | Postage-Off Campus Mail Services     | 0.00                | 0.00                    | 0.00         | 170.61          | 0.00               | (170.61)          |
| 714020 | Postage-Labeling                     | 0.00                | 0.00                    | 0.00         | 110.42          | 0.00               | (110.42)          |
| 716100 | Rentals & Leases-General             | 0.00                | 0.00                    | 0.00         | 775.67          | 0.00               | (775.67)          |
| 716110 | Rentals-Copier                       | 0.00                | 0.00                    | 0.00         | 2,985.44        | 0.00               | (2,985.44)        |
| 717200 | Other Professional Services-General  | 0.00                | 0.00                    | 0.00         | 3,106.63        | 0.00               | (3,106.63)        |
| 717214 | Oth Prof Ser-ServProvAgmt gt \$9,999 | 8,000.00            | 8,000.00                | 0.00         | 0.00            | 0.00               | 8,000.00          |
| 718000 | Telecom-General                      | 0.00                | 0.00                    | 0.00         | 920.01          | 0.00               | (920.01)          |
| 718002 | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                    | 0.00         | 6,604.24        | 0.00               | (6,604.24)        |
| 718004 | Telecom-Non-Recurring (Toll)         | 0.00                | 0.00                    | 0.00         | (30.45)         | 0.00               | 30.45             |
| 718006 | Telecom-Cellular Phones              | 0.00                | 0.00                    | 0.00         | 785.27          | 0.00               | (785.27)          |
| 718008 | Telecom-Internet Services            | 0.00                | 0.00                    | 0.00         | 91.74           | 0.00               | (91.74)           |
| 718014 | Telecom-Telephone Equipment          | 0.00                | 0.00                    | 0.00         | 462.50          | 0.00               | (462.50)          |
| 718016 | Telecom-Usage (Tolls)                | 0.00                | 0.00                    | 0.00         | 274.04          | 0.00               | (274.04)          |
| 719000 | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                    | 0.00         | 5,940.74        | 0.00               | (5,940.74)        |
| 719100 | Membership Dues & Fees               | 0.00                | 0.00                    | 0.00         | 8,790.00        | 0.00               | (8,790.00)        |
| 719125 | Licenses/Professional Fees           | 0.00                | 0.00                    | 0.00         | 1,926.80        | 0.00               | (1,926.80)        |

Grant: 193258 - UCEDD FY13-FY17  
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719Z10 Other Employee Support-Prof Develop            | 0.00                | 0.00                | 0.00                    | 384.00            | 0.00            | (384.00)            | (384.00)            |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)            | (300.00)            |
| 71CZ35 Other Exp-Promotional Expense                  | 0.00                | 0.00                | 0.00                    | 1,147.68          | 0.00            | (1,147.68)          | (1,147.68)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>39,317.00</b>    | <b>39,317.00</b>    | <b>0.00</b>             | <b>79,015.64</b>  | <b>0.00</b>     | <b>(39,698.64)</b>  | <b>(39,698.64)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>52,317.00</b>    | <b>52,317.00</b>    | <b>0.00</b>             | <b>100,429.93</b> | <b>0.00</b>     | <b>(48,112.93)</b>  | <b>(48,112.93)</b>  |
| 730001 Subcontracts 01                                | 25,000.00           | 25,000.00           | 0.00                    | 0.00              | 0.00            | 25,000.00           | 25,000.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 4,998.98          | 0.00            | (4,998.98)          | (4,998.98)          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>4,998.98</b>   | <b>0.00</b>     | <b>20,001.02</b>    | <b>20,001.02</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>512,963.00</b>   | <b>512,963.00</b>   | <b>0.00</b>             | <b>503,653.74</b> | <b>0.00</b>     | <b>9,309.26</b>     | <b>9,309.26</b>     |
| 760300 F&A Expenditures                               | 41,037.00           | 41,037.00           | 0.00                    | 40,292.52         | 0.00            | 744.48              | 744.48              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>41,037.00</b>    | <b>41,037.00</b>    | <b>0.00</b>             | <b>40,292.52</b>  | <b>0.00</b>     | <b>744.48</b>       | <b>744.48</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>41,037.00</b>    | <b>41,037.00</b>    | <b>0.00</b>             | <b>40,292.52</b>  | <b>0.00</b>     | <b>744.48</b>       | <b>744.48</b>       |
| <b>***Total Expenditures</b>                          | <b>554,000.00</b>   | <b>554,000.00</b>   | <b>0.00</b>             | <b>543,946.26</b> | <b>0.00</b>     | <b>10,053.74</b>    | <b>10,053.74</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 543,946.26        | 0.00            | (543,946.26)        | (543,946.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>543,946.26</b> | <b>0.00</b>     | <b>(543,946.26)</b> | <b>(543,946.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>543,946.26</b> | <b>0.00</b>     | <b>(543,946.26)</b> | <b>(543,946.26)</b> |



Grant: 193258 - UCEDD FY13-FY17  
 Fund: 193258 - UCEDD FY13-FY17

Status: Closing - OSR/Central Off Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFIOD0 - Institute on Disability**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 265.70        | 0.00            | (265.70)           | (265.70)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>265.70</b> | <b>0.00</b>     | <b>(265.70)</b>    | <b>(265.70)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>265.70</b> | <b>0.00</b>     | <b>(265.70)</b>    | <b>(265.70)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>265.70</b> | <b>0.00</b>     | <b>(265.70)</b>    | <b>(265.70)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 21.26         | 0.00            | (21.26)            | (21.26)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.26</b>  | <b>0.00</b>     | <b>(21.26)</b>     | <b>(21.26)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.26</b>  | <b>0.00</b>     | <b>(21.26)</b>     | <b>(21.26)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>286.96</b> | <b>0.00</b>     | <b>(286.96)</b>    | <b>(286.96)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 286.96        | 0.00            | (286.96)           | (286.96)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>286.96</b> | <b>0.00</b>     | <b>(286.96)</b>    | <b>(286.96)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>286.96</b> | <b>0.00</b>     | <b>(286.96)</b>    | <b>(286.96)</b>   |

Grant: 193259 - Elderly Resistance Training  
 Fund: 193259 - Elderly Resistance Training

Status: Active  
 FMGR: Cook, Summer B

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Cook, Summer B                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 1R15AG040700                           | CFDA #:                 | 93.866                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UFKINE                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/15/12 - 7/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UFKISC - PI Summer Cook**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd        | 0.00                | 0.00                | 0.00                    | 74,032.90         | 0.00            | (74,032.90)        | (74,032.90)       |
| 611F15 Fac Tenure Track AAUP (UNH)          | 0.00                | 0.00                | 1,774.50                | 10,527.09         | 6,643.00        | (17,170.09)        | (17,170.09)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)    | 0.00                | 0.00                | 0.00                    | 300.81            | 0.00            | (300.81)           | (300.81)          |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 103,397.00          | 103,397.00          | 0.00                    | 0.00              | 0.00            | 103,397.00         | 103,397.00        |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 423.75                  | 911.25            | 0.00            | (911.25)           | (911.25)          |
| 61JBEX Casual - Exempt                      | 0.00                | 0.00                | 239.62                  | 4,984.03          | 2,396.25        | (7,380.28)         | (7,380.28)        |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 890.00                  | 24,028.75         | 0.00            | (24,028.75)        | (24,028.75)       |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 246.25                  | 2,662.65          | 0.00            | (2,662.65)         | (2,662.65)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 36,900.00           | 36,900.00           | 0.00                    | 0.00              | 0.00            | 36,900.00          | 36,900.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>140,297.00</b>   | <b>140,297.00</b>   | <b>3,574.12</b>         | <b>117,447.48</b> | <b>9,039.25</b> | <b>13,810.27</b>   | <b>13,810.27</b>  |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 18.46                   | 6,268.62          | 184.51          | (6,453.13)         | (6,453.13)        |
| 65YF10 Full Fringe Benefit Distr Expe       | 24,447.00           | 24,447.00           | 683.18                  | 4,727.64          | 2,557.56        | 17,161.80          | 17,161.80         |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 32.63                   | 70.27             | 0.00            | (70.27)            | (70.27)           |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>24,447.00</b>    | <b>24,447.00</b>    | <b>734.27</b>           | <b>11,066.53</b>  | <b>2,742.07</b> | <b>10,638.40</b>   | <b>10,638.40</b>  |
| 710 Travel                                  | 6,560.00            | 6,560.00            | 0.00                    | 0.00              | 0.00            | 6,560.00           | 6,560.00          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 75.50             | 0.00            | (75.50)            | (75.50)           |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 476.00            | 0.00            | (476.00)           | (476.00)          |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 1,642.01          | 0.00            | (1,642.01)         | (1,642.01)        |
| <b>Subtotal: Travel</b>                     | <b>6,560.00</b>     | <b>6,560.00</b>     | <b>0.00</b>             | <b>2,313.51</b>   | <b>0.00</b>     | <b>4,246.49</b>    | <b>4,246.49</b>   |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 453.10            | 0.00            | (453.10)           | (453.10)          |
| 711164 Supplies-Computer (Non Peripherals)  | 0.00                | 0.00                | 0.00                    | 89.98             | 0.00            | (89.98)            | (89.98)           |
| 7112 Research Supplies                      | 27,421.00           | 27,421.00           | 0.00                    | 0.00              | 0.00            | 27,421.00          | 27,421.00         |
| 711200 Research Supplies                    | 0.00                | 0.00                | 0.00                    | 13,491.85         | 0.00            | (13,491.85)        | (13,491.85)       |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 185.58            | 0.00            | (185.58)           | (185.58)          |
| 717000 Consulting-General                   | 7,380.00            | 7,380.00            | 0.00                    | 0.00              | 0.00            | 7,380.00           | 7,380.00          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 1,250.00                | 30,600.00         | 5,600.00        | (36,200.00)        | (36,200.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 38,376.00           | 38,376.00           | 0.00                    | 0.00              | 0.00            | 38,376.00          | 38,376.00         |
| 719000 Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 48.15             | 0.00            | (48.15)            | (48.15)           |
| 719125 Licenses/Professional Fees           | 0.00                | 0.00                | 0.00                    | 402.00            | 0.00            | (402.00)           | (402.00)          |
| 71C100 Advertising (Non-Employment)         | 0.00                | 0.00                | 0.00                    | 279.60            | 0.00            | (279.60)           | (279.60)          |

Grant: 193259 - Elderly Resistance Training  
 Fund: 193259 - Elderly Resistance Training

Status: Active  
 FMGR: Cook, Summer B  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Cook, Summer B                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 08/15/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 1R15AG040700                           | CFDA #:                 | 93.866                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UFKINE                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 8/15/12 - 7/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UFKISC - PI Summer Cook**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 71C110 Advertsing-Print                               | 0.00                | 0.00                | 0.00                    | 205.05            | 0.00             | (205.05)            | (205.05)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>73,177.00</b>    | <b>73,177.00</b>    | <b>1,250.00</b>         | <b>45,755.31</b>  | <b>5,600.00</b>  | <b>21,821.69</b>    | <b>21,821.69</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>79,737.00</b>    | <b>79,737.00</b>    | <b>1,250.00</b>         | <b>48,068.82</b>  | <b>5,600.00</b>  | <b>26,068.18</b>    | <b>26,068.18</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>244,481.00</b>   | <b>244,481.00</b>   | <b>5,558.39</b>         | <b>176,582.83</b> | <b>17,381.32</b> | <b>50,516.85</b>    | <b>50,516.85</b>    |
| 760300 F&A Expenditures                               | 115,755.00          | 115,755.00          | 2,640.24                | 83,652.12         | 0.00             | 32,102.88           | 32,102.88           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>115,755.00</b>   | <b>115,755.00</b>   | <b>2,640.24</b>         | <b>83,652.12</b>  | <b>0.00</b>      | <b>32,102.88</b>    | <b>32,102.88</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>115,755.00</b>   | <b>115,755.00</b>   | <b>2,640.24</b>         | <b>83,652.12</b>  | <b>0.00</b>      | <b>32,102.88</b>    | <b>32,102.88</b>    |
| <b>***Total Expenditures</b>                          | <b>360,236.00</b>   | <b>360,236.00</b>   | <b>8,198.63</b>         | <b>260,234.95</b> | <b>17,381.32</b> | <b>82,619.73</b>    | <b>82,619.73</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 8,198.63                | 260,234.95        | 0.00             | (260,234.95)        | (260,234.95)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,198.63</b>         | <b>260,234.95</b> | <b>0.00</b>      | <b>(260,234.95)</b> | <b>(260,234.95)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,198.63</b>         | <b>260,234.95</b> | <b>0.00</b>      | <b>(260,234.95)</b> | <b>(260,234.95)</b> |

Grant: 193260 - Component A:  
 Fund: 193260 - Component A:

Status: Closing - OSR/Central Off Review  
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Houtenville, Andrew James            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 1U01DD000917                         | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/30/12 - 9/29/13                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UFDDAH - PI Andrew Houtenville**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 14,991.35        | 0.00            | (14,991.35)        | (14,991.35)       |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 12,418.03        | 0.00            | (12,418.03)        | (12,418.03)       |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 14,194.60        | 0.00            | (14,194.60)        | (14,194.60)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 82,220.00           | 82,220.00           | 0.00                    | 0.00             | 0.00            | 82,220.00          | 82,220.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 43,706.70        | 0.00            | (43,706.70)        | (43,706.70)       |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 7.27             | 0.00            | (7.27)             | (7.27)            |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 4,291.71         | 0.00            | (4,291.71)         | (4,291.71)        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 1,936.00            | 1,936.00            | 0.00                    | 0.00             | 0.00            | 1,936.00           | 1,936.00          |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>84,156.00</b>    | <b>84,156.00</b>    | <b>0.00</b>             | <b>89,659.66</b> | <b>0.00</b>     | <b>(5,503.66)</b>  | <b>(5,503.66)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,218.73         | 0.00            | (1,218.73)         | (1,218.73)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 34,260.00           | 34,260.00           | 0.00                    | 33,970.54        | 0.00            | 289.46             | 289.46            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>34,260.00</b>    | <b>34,260.00</b>    | <b>0.00</b>             | <b>35,189.27</b> | <b>0.00</b>     | <b>(929.27)</b>    | <b>(929.27)</b>   |
| 710 Travel  | 676.00              | 676.00              | 0.00                    | 0.00             | 0.00            | 676.00             | 676.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 470.00           | 0.00            | (470.00)           | (470.00)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 117.50           | 0.00            | (117.50)           | (117.50)          |
| <b>Subtotal: Travel</b>                               | <b>676.00</b>       | <b>676.00</b>       | <b>0.00</b>             | <b>587.50</b>    | <b>0.00</b>     | <b>88.50</b>       | <b>88.50</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 69.94            | 0.00            | (69.94)            | (69.94)           |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 55.00            | 0.00            | (55.00)            | (55.00)           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 76.65            | 0.00            | (76.65)            | (76.65)           |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 302.82           | 0.00            | (302.82)           | (302.82)          |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 139.20           | 0.00            | (139.20)           | (139.20)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 14.17            | 0.00            | (14.17)            | (14.17)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 33.44            | 0.00            | (33.44)            | (33.44)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 3.11             | 0.00            | (3.11)             | (3.11)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 4.48             | 0.00            | (4.48)             | (4.48)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>773.81</b>    | <b>0.00</b>     | <b>(773.81)</b>    | <b>(773.81)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>676.00</b>       | <b>676.00</b>       | <b>0.00</b>             | <b>1,361.31</b>  | <b>0.00</b>     | <b>(685.31)</b>    | <b>(685.31)</b>   |
| 730001 Subcontracts 01                                | 57,000.00           | 57,000.00           | 0.00                    | 0.00             | 0.00            | 57,000.00          | 57,000.00         |



Grant: 193260 - Component A:  
 Fund: 193260 - Component A:

Status: Closing - OSR/Central Off Review  
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Houtenville, Andrew James            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 1U01DD000917                         | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/30/12 - 9/29/13                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UFDDAH - PI Andrew Houtenville

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730002 Subcontracts 02                               | 0.00                | 0.00                | 0.00                    | 18,238.76         | 0.00            | (18,238.76)         | (18,238.76)         |
| 730003 Subcontracts 03                               | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)          | (5,000.00)          |
| 730004 Subcontracts 04                               | 0.00                | 0.00                | 0.00                    | 3,590.00          | 0.00            | (3,590.00)          | (3,590.00)          |
| <b>*Total: 73 - Subcontracts</b>                     | <b>57,000.00</b>    | <b>57,000.00</b>    | <b>0.00</b>             | <b>26,828.76</b>  | <b>0.00</b>     | <b>30,171.24</b>    | <b>30,171.24</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>176,092.00</b>   | <b>176,092.00</b>   | <b>0.00</b>             | <b>153,039.00</b> | <b>0.00</b>     | <b>23,053.00</b>    | <b>23,053.00</b>    |
| 760300 F&A Expenditures                              | 73,644.00           | 73,644.00           | 0.00                    | 72,309.37         | 0.00            | 1,334.63            | 1,334.63            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>73,644.00</b>    | <b>73,644.00</b>    | <b>0.00</b>             | <b>72,309.37</b>  | <b>0.00</b>     | <b>1,334.63</b>     | <b>1,334.63</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>73,644.00</b>    | <b>73,644.00</b>    | <b>0.00</b>             | <b>72,309.37</b>  | <b>0.00</b>     | <b>1,334.63</b>     | <b>1,334.63</b>     |
| <b>***Total Expenditures</b>                         | <b>249,736.00</b>   | <b>249,736.00</b>   | <b>0.00</b>             | <b>225,348.37</b> | <b>0.00</b>     | <b>24,387.63</b>    | <b>24,387.63</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 225,348.37        | 0.00            | (225,348.37)        | (225,348.37)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225,348.37</b> | <b>0.00</b>     | <b>(225,348.37)</b> | <b>(225,348.37)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225,348.37</b> | <b>0.00</b>     | <b>(225,348.37)</b> | <b>(225,348.37)</b> |

Grant: 193261 - Micro-cystis Blooms  
 Fund: 193261 - Micro-cystis Blooms

Status: Active  
 FMGR: Moore, Timothy S

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Moore, Timothy S                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 03/06/201                             | IDC Basis Code:     | MTDCS  | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | 1R01ES02192901                         | CFDA #:                 | 93.113                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/24/12 - 7/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UZOPTM - Timothy Moore

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 17,720.00           | 17,720.00           | 0.00                    | 0.00             | 0.00             | 17,720.00          | 17,720.00          |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 16,689.62        | 0.00             | (16,689.62)        | (16,689.62)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 8,160.00            | 8,160.00            | 0.00                    | 0.00             | 0.00             | 8,160.00           | 8,160.00           |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>25,880.00</b>    | <b>25,880.00</b>    | <b>0.00</b>             | <b>16,689.62</b> | <b>0.00</b>      | <b>9,190.38</b>    | <b>9,190.38</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 12,165.00           | 12,165.00           | 0.00                    | 7,613.45         | 0.00             | 4,551.55           | 4,551.55           |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>12,165.00</b>    | <b>12,165.00</b>    | <b>0.00</b>             | <b>7,613.45</b>  | <b>0.00</b>      | <b>4,551.55</b>    | <b>4,551.55</b>    |
| 730001   | Subcontracts 01                     | 130,301.00          | 130,301.00          | 0.00                    | 0.00             | 0.00             | 130,301.00         | 130,301.00         |
| 730002   | Subcontracts 02                     | 0.00                | 0.00                | 1,024.25                | 25,554.17        | 74,406.83        | (99,961.00)        | (99,961.00)        |
| 730003   | Subcontracts 03                     | 0.00                | 0.00                | 962.61                  | 12,938.75        | 17,401.25        | (30,340.00)        | (30,340.00)        |
| <b>*Total: 73 - Subcontracts</b>                     |                                     | <b>130,301.00</b>   | <b>130,301.00</b>   | <b>1,986.86</b>         | <b>38,492.92</b> | <b>91,808.08</b> | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>168,346.00</b>   | <b>168,346.00</b>   | <b>1,986.86</b>         | <b>62,795.99</b> | <b>91,808.08</b> | <b>13,741.93</b>   | <b>13,741.93</b>   |
| 760300   | F&A Expenditures                    | 18,025.00           | 18,025.00           | 0.00                    | 11,483.33        | 0.00             | 6,541.67           | 6,541.67           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>18,025.00</b>    | <b>18,025.00</b>    | <b>0.00</b>             | <b>11,483.33</b> | <b>0.00</b>      | <b>6,541.67</b>    | <b>6,541.67</b>    |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>18,025.00</b>    | <b>18,025.00</b>    | <b>0.00</b>             | <b>11,483.33</b> | <b>0.00</b>      | <b>6,541.67</b>    | <b>6,541.67</b>    |
| <b>***Total Expenditures</b>                         |                                     | <b>186,371.00</b>   | <b>186,371.00</b>   | <b>1,986.86</b>         | <b>74,279.32</b> | <b>91,808.08</b> | <b>20,283.60</b>   | <b>20,283.60</b>   |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                  |                    |                    |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 1,986.86                | 74,279.32        | 0.00             | (74,279.32)        | (74,279.32)        |
| <b>*Total: 53 - Sponsored Programs</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,986.86</b>         | <b>74,279.32</b> | <b>0.00</b>      | <b>(74,279.32)</b> | <b>(74,279.32)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,986.86</b>         | <b>74,279.32</b> | <b>0.00</b>      | <b>(74,279.32)</b> | <b>(74,279.32)</b> |

Grant: 193262 - Closed-Loop Structure  
 Fund: 15C913 - Closed Loop Structure - CS

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

PI Name: Denis, Clyde L  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15GM10628601 CFDA #: 93.859  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 6/15/13 - 5/31/16

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: 14ZCLR 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UBMCCD - PI Clyde Denis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61CBEX Part Time Salary (w/ status)                  | 0.00                | 0.00                | 0.00                    | 188.14        | 0.00            | (188.14)           | (188.14)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 188.00              | 188.00              | 0.00                    | 0.00          | 0.00            | 188.00             | 188.00            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>188.00</b>       | <b>188.00</b>       | <b>0.00</b>             | <b>188.14</b> | <b>0.00</b>     | <b>(0.14)</b>      | <b>(0.14)</b>     |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 14.86         | 0.00            | (14.86)            | (14.86)           |
| 65YF10 Full Fringe Benefit Distr Expe                | 15.00               | 15.00               | 0.00                    | 0.00          | 0.00            | 15.00              | 15.00             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>15.00</b>        | <b>15.00</b>        | <b>0.00</b>             | <b>14.86</b>  | <b>0.00</b>     | <b>0.14</b>        | <b>0.14</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>203.00</b>       | <b>203.00</b>       | <b>0.00</b>             | <b>203.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| 760300 F&A Expenditures                              | 97.00               | 97.00               | 0.00                    | 96.43         | 0.00            | 0.57               | 0.57              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>97.00</b>        | <b>97.00</b>        | <b>0.00</b>             | <b>96.43</b>  | <b>0.00</b>     | <b>0.57</b>        | <b>0.57</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>97.00</b>        | <b>97.00</b>        | <b>0.00</b>             | <b>96.43</b>  | <b>0.00</b>     | <b>0.57</b>        | <b>0.57</b>       |
| <b>***Total Expenditures</b>                         | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>299.43</b> | <b>0.00</b>     | <b>0.57</b>        | <b>0.57</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 299.43        | 0.00            | (299.43)           | (299.43)          |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>299.43</b> | <b>0.00</b>     | <b>(299.43)</b>    | <b>(299.43)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>299.43</b> | <b>0.00</b>     | <b>(299.43)</b>    | <b>(299.43)</b>   |

Grant: 193262 - Closed-Loop Structure  
 Fund: 193262 - Closed-Loop Structure

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Denis, Clyde L                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 04/16/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | 1R15GM10628601                         | CFDA #:                 | 93.859                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UBMCBS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 6/15/13 - 5/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

Org: UBMCCD - PI Clyde Denis

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 38,749.79         | 0.00             | (38,749.79)        | (38,749.79)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 47,372.00           | 47,372.00           | 0.00                    | 0.00              | 0.00             | 47,372.00          | 47,372.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 7,564.33          | 0.00             | (7,564.33)         | (7,564.33)        |
| 613N30 Graduate Research Assistant                     | 0.00                | 0.00                | 0.00                    | 16,100.04         | 0.00             | (16,100.04)        | (16,100.04)       |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 58,451.00           | 58,451.00           | 0.00                    | 0.00              | 0.00             | 58,451.00          | 58,451.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 44,021.00           | 44,021.00           | 0.00                    | 0.00              | 0.00             | 44,021.00          | 44,021.00         |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 1,544.42                | 29,163.67         | 10,810.94        | (39,974.61)        | (39,974.61)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00             | 1,500.00           | 1,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>151,344.00</b>   | <b>151,344.00</b>   | <b>1,544.42</b>         | <b>91,577.83</b>  | <b>10,810.94</b> | <b>48,955.23</b>   | <b>48,955.23</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 118.92                  | 5,937.05          | 832.44           | (6,769.49)         | (6,769.49)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 27,610.00           | 27,610.00           | 0.00                    | 0.00              | 0.00             | 27,610.00          | 27,610.00         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>27,610.00</b>    | <b>27,610.00</b>    | <b>118.92</b>           | <b>5,937.05</b>   | <b>832.44</b>    | <b>20,840.51</b>   | <b>20,840.51</b>  |
| 710 Travel   | 3,420.00            | 3,420.00            | 0.00                    | 0.00              | 0.00             | 3,420.00           | 3,420.00          |
| <b>Subtotal: Travel</b>                                | <b>3,420.00</b>     | <b>3,420.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>3,420.00</b>    | <b>3,420.00</b>   |
| 7112 Research Supplies                                 | 34,948.00           | 34,948.00           | 0.00                    | 0.00              | 0.00             | 34,948.00          | 34,948.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 17,743.68         | 0.00             | (17,743.68)        | (17,743.68)       |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 57.62             | 0.00             | (57.62)            | (57.62)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>34,948.00</b>    | <b>34,948.00</b>    | <b>0.00</b>             | <b>17,801.30</b>  | <b>0.00</b>      | <b>17,146.70</b>   | <b>17,146.70</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>38,368.00</b>    | <b>38,368.00</b>    | <b>0.00</b>             | <b>17,801.30</b>  | <b>0.00</b>      | <b>20,566.70</b>   | <b>20,566.70</b>  |
| 721042 Waivers-Grad Insurance Pymts                    | 0.00                | 0.00                | 0.00                    | 2,280.00          | 0.00             | (2,280.00)         | (2,280.00)        |
| 721100 Assistantships                                  | 10,678.00           | 10,678.00           | 0.00                    | 0.00              | 0.00             | 10,678.00          | 10,678.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 2,182.00          | 0.00             | (2,182.00)         | (2,182.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,678.00</b>    | <b>10,678.00</b>    | <b>0.00</b>             | <b>4,462.00</b>   | <b>0.00</b>      | <b>6,216.00</b>    | <b>6,216.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>228,000.00</b>   | <b>228,000.00</b>   | <b>1,663.34</b>         | <b>119,778.18</b> | <b>11,643.38</b> | <b>96,578.44</b>   | <b>96,578.44</b>  |
| 760300 F&A Expenditures                                | 103,228.00          | 103,228.00          | 790.08                  | 54,712.53         | 0.00             | 48,515.47          | 48,515.47         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>103,228.00</b>   | <b>103,228.00</b>   | <b>790.08</b>           | <b>54,712.53</b>  | <b>0.00</b>      | <b>48,515.47</b>   | <b>48,515.47</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>103,228.00</b>   | <b>103,228.00</b>   | <b>790.08</b>           | <b>54,712.53</b>  | <b>0.00</b>      | <b>48,515.47</b>   | <b>48,515.47</b>  |
| <b>***Total Expenditures</b>                           | <b>331,228.00</b>   | <b>331,228.00</b>   | <b>2,453.42</b>         | <b>174,490.71</b> | <b>11,643.38</b> | <b>145,093.91</b>  | <b>145,093.91</b> |

Revenue

Grant: 193262 - Closed-Loop Structure  
 Fund: 193262 - Closed-Loop Structure

Status: Active  
 FMGR: Denis, Clyde L  
 Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Denis, Clyde L                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 04/16/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | 1R15GM10628601                         | CFDA #:                 | 93.859                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UBMCBS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 6/15/13 - 5/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UBMCCD - PI Clyde Denis**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 2,453.42                | 174,490.71        | 0.00            | (174,490.71)        | (174,490.71)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,453.42</b>         | <b>174,490.71</b> | <b>0.00</b>     | <b>(174,490.71)</b> | <b>(174,490.71)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,453.42</b>         | <b>174,490.71</b> | <b>0.00</b>     | <b>(174,490.71)</b> | <b>(174,490.71)</b> |

Grant: 193262 - Closed-Loop Structure  
 Fund: 193267 - Closed Loop Structure

Status: Active  
 FMGR: Denis, Clyde L

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|---------------------|--------|
| PI Name:                | Denis, Clyde L                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                     |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                     |        |
| Sponsor ID:             | 1R15GM10628601                         | CFDA #:                 | 93.859                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls     | A110   |
| Resp Org:               | UBMCBS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH                |        |
| FRAGRNT Start/End Date: | 6/15/13 - 5/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                | Sefa Classification | RESDEV |

Org: UBMCCD - PI Clyde Denis

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 411.86          | 0.00            | (411.86)           | (411.86)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 834.00              | 834.00              | 0.00                    | 0.00            | 0.00            | 834.00             | 834.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>834.00</b>       | <b>834.00</b>       | <b>0.00</b>             | <b>411.86</b>   | <b>0.00</b>     | <b>422.14</b>      | <b>422.14</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 32.54           | 0.00            | (32.54)            | (32.54)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 66.00               | 66.00               | 0.00                    | 0.00            | 0.00            | 66.00              | 66.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>66.00</b>        | <b>66.00</b>        | <b>0.00</b>             | <b>32.54</b>    | <b>0.00</b>     | <b>33.46</b>       | <b>33.46</b>      |
| 7112 Research Supplies                                | 1,370.00            | 1,370.00            | 0.00                    | 0.00            | 0.00            | 1,370.00           | 1,370.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 995.00          | 0.00            | (995.00)           | (995.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,370.00</b>     | <b>1,370.00</b>     | <b>0.00</b>             | <b>995.00</b>   | <b>0.00</b>     | <b>375.00</b>      | <b>375.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,370.00</b>     | <b>1,370.00</b>     | <b>0.00</b>             | <b>995.00</b>   | <b>0.00</b>     | <b>375.00</b>      | <b>375.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,270.00</b>     | <b>2,270.00</b>     | <b>0.00</b>             | <b>1,439.40</b> | <b>0.00</b>     | <b>830.60</b>      | <b>830.60</b>     |
| 760300 F&A Expenditures                               | 1,078.00            | 1,078.00            | 0.00                    | 683.71          | 0.00            | 394.29             | 394.29            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,078.00</b>     | <b>1,078.00</b>     | <b>0.00</b>             | <b>683.71</b>   | <b>0.00</b>     | <b>394.29</b>      | <b>394.29</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,078.00</b>     | <b>1,078.00</b>     | <b>0.00</b>             | <b>683.71</b>   | <b>0.00</b>     | <b>394.29</b>      | <b>394.29</b>     |
| <b>***Total Expenditures</b>                          | <b>3,348.00</b>     | <b>3,348.00</b>     | <b>0.00</b>             | <b>2,123.11</b> | <b>0.00</b>     | <b>1,224.89</b>    | <b>1,224.89</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,123.11        | 0.00            | (2,123.11)         | (2,123.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,123.11</b> | <b>0.00</b>     | <b>(2,123.11)</b>  | <b>(2,123.11)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,123.11</b> | <b>0.00</b>     | <b>(2,123.11)</b>  | <b>(2,123.11)</b> |

Grant: 193263 - CCHD Newborn Screening  
 Fund: 193263 - CCHD Newborn Screening

Status: Closing - BSC/Dept Review  
 FMGR: McClain, Monica R

Type: Grant

|                         |   |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |        |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 06/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | H46MC24060  | Term Date:              |                                       | IDC Rate Code:     | UOON10              | 38.20                 | Budget Controls | A110                |        |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 38.2            | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO     |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

**Org: UFDDMC - PI Monica McClain**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 17,169.12         | 0.00             | (17,169.12)        | (17,169.12)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 15,724.00           | 15,724.00           | 0.00                    | 0.00              | 0.00             | 15,724.00          | 15,724.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 29,178.36         | 0.00             | (29,178.36)        | (29,178.36)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 37,200.00           | 37,200.00           | 0.00                    | 0.00              | 0.00             | 37,200.00          | 37,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>52,924.00</b>    | <b>52,924.00</b>    | <b>0.00</b>             | <b>46,347.48</b>  | <b>0.00</b>      | <b>6,576.52</b>    | <b>6,576.52</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,398.00           | 10,398.00           | 0.00                    | 21,429.19         | 0.00             | (11,031.19)        | (11,031.19)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>10,398.00</b>    | <b>10,398.00</b>    | <b>0.00</b>             | <b>21,429.19</b>  | <b>0.00</b>      | <b>(11,031.19)</b> | <b>(11,031.19)</b> |
| 710 Travel  | 2,334.00            | 2,334.00            | 0.00                    | 0.00              | 0.00             | 2,334.00           | 2,334.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 20.16             | 0.00             | (20.16)            | (20.16)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>2,334.00</b>     | <b>2,334.00</b>     | <b>0.00</b>             | <b>20.16</b>      | <b>0.00</b>      | <b>2,313.84</b>    | <b>2,313.84</b>    |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 169.32            | 0.00             | (169.32)           | (169.32)           |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 258.45            | 0.00             | (258.45)           | (258.45)           |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 10.75             | 0.00             | (10.75)            | (10.75)            |
| 7112 Research Supplies                                | 11,315.00           | 11,315.00           | 0.00                    | 0.00              | 0.00             | 11,315.00          | 11,315.00          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 33.23             | 0.00             | (33.23)            | (33.23)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 12,300.00         | 0.00             | (12,300.00)        | (12,300.00)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 65,000.00           | 65,000.00           | 0.00                    | 0.00              | 0.00             | 65,000.00          | 65,000.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 20.21             | 0.00             | (20.21)            | (20.21)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00               |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 35.32             | 0.00             | (35.32)            | (35.32)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>76,315.00</b>    | <b>76,315.00</b>    | <b>0.00</b>             | <b>12,827.28</b>  | <b>0.00</b>      | <b>63,487.72</b>   | <b>63,487.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>78,649.00</b>    | <b>78,649.00</b>    | <b>0.00</b>             | <b>12,847.44</b>  | <b>0.00</b>      | <b>65,801.56</b>   | <b>65,801.56</b>   |
| 730001 Subcontracts 01                                | 200,002.00          | 200,002.00          | 0.00                    | 0.00              | 0.00             | 200,002.00         | 200,002.00         |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 34,234.67         | 15,765.33        | (50,000.00)        | (50,000.00)        |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 6,158.20          | 33,793.80        | (39,952.00)        | (39,952.00)        |
| 730004 Subcontracts 04                                | 0.00                | 0.00                | 0.00                    | 50,000.00         | 0.00             | (50,000.00)        | (50,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>200,002.00</b>   | <b>200,002.00</b>   | <b>0.00</b>             | <b>90,392.87</b>  | <b>49,559.13</b> | <b>60,050.00</b>   | <b>60,050.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>341,973.00</b>   | <b>341,973.00</b>   | <b>0.00</b>             | <b>171,016.98</b> | <b>49,559.13</b> | <b>121,396.89</b>  | <b>121,396.89</b>  |
| 760300 F&A Expenditures                               | 63,699.00           | 63,699.00           | 0.00                    | 52,250.85         | 0.00             | 11,448.15          | 11,448.15          |

Grant: 193263 - CCHD Newborn Screening  
 Fund: 193263 - CCHD Newborn Screening

Status: Closing - BSC/Dept Review  
 FMGR: McClain, Monica R

Type: Grant

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: H46MC24060 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |        |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|--------|
| Effective Date:         | 06/01/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE   |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Budget Controls       | A110   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH   |
|                         |           |                                       |              | Idc Waiver            | NO     |
|                         |           |                                       |              | Sefa Classification   | RESDEV |

**Org: UFDDMC - PI Monica McClain**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>63,699.00</b>    | <b>63,699.00</b>    | <b>0.00</b>             | <b>52,250.85</b>  | <b>0.00</b>      | <b>11,448.15</b>    | <b>11,448.15</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>63,699.00</b>    | <b>63,699.00</b>    | <b>0.00</b>             | <b>52,250.85</b>  | <b>0.00</b>      | <b>11,448.15</b>    | <b>11,448.15</b>    |
| <b>***Total Expenditures</b>                         | <b>405,672.00</b>   | <b>405,672.00</b>   | <b>0.00</b>             | <b>223,267.83</b> | <b>49,559.13</b> | <b>132,845.04</b>   | <b>132,845.04</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 223,267.83        | 0.00             | (223,267.83)        | (223,267.83)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>223,267.83</b> | <b>0.00</b>      | <b>(223,267.83)</b> | <b>(223,267.83)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>223,267.83</b> | <b>0.00</b>      | <b>(223,267.83)</b> | <b>(223,267.83)</b> |



Grant: 193264 - NEGC  
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review  
 FMGR: McClain, Monica R

Type: Grant

|                         |   |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | HIRE                |                       |                 |                     |        |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 06/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | H46MC24093  | Term Date:              |                                       | IDC Rate Code:     | IDC18               | 18.00                 | Budget Controls | A110                |        |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 18              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES    |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

Org: UFDDMC - PI Monica McClain

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 84,697.45         | 0.00            | (84,697.45)        | (84,697.45)        |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 6,845.11          | 0.00            | (6,845.11)         | (6,845.11)         |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 101,673.00          | 101,673.00          | 0.00                    | 0.00              | 0.00            | 101,673.00         | 101,673.00         |
| 611Q90 Post Doc                            | 0.00                | 0.00                | 0.00                    | 4,759.09          | 0.00            | (4,759.09)         | (4,759.09)         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 57,997.18         | 0.00            | (57,997.18)        | (57,997.18)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 50,923.00           | 50,923.00           | 0.00                    | 0.00              | 0.00            | 50,923.00          | 50,923.00          |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 135.95            | 0.00            | (135.95)           | (135.95)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 2,768.36          | 0.00            | (2,768.36)         | (2,768.36)         |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 2,558.10          | 0.00            | (2,558.10)         | (2,558.10)         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 50,797.43         | 0.00            | (50,797.43)        | (50,797.43)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,245.03          | 0.00            | (1,245.03)         | (1,245.03)         |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 41,919.00           | 41,919.00           | 0.00                    | 0.00              | 0.00            | 41,919.00          | 41,919.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>194,515.00</b>   | <b>194,515.00</b>   | <b>0.00</b>             | <b>211,803.70</b> | <b>0.00</b>     | <b>(17,288.70)</b> | <b>(17,288.70)</b> |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 10.74             | 0.00            | (10.74)            | (10.74)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 69,981.00           | 69,981.00           | 0.00                    | 71,832.65         | 0.00            | (1,851.65)         | (1,851.65)         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,245.71          | 0.00            | (4,245.71)         | (4,245.71)         |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>69,981.00</b>    | <b>69,981.00</b>    | <b>0.00</b>             | <b>76,089.10</b>  | <b>0.00</b>     | <b>(6,108.10)</b>  | <b>(6,108.10)</b>  |
| 710 Travel                                 | 32,925.00           | 32,925.00           | 0.00                    | 0.00              | 0.00            | 32,925.00          | 32,925.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 6,111.29          | 0.00            | (6,111.29)         | (6,111.29)         |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 16,480.20         | 0.00            | (16,480.20)        | (16,480.20)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 715.00            | 0.00            | (715.00)           | (715.00)           |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 59.00             | 0.00            | (59.00)            | (59.00)            |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 7,870.50          | 0.00            | (7,870.50)         | (7,870.50)         |
| <b>Subtotal: Travel</b>                    | <b>32,925.00</b>    | <b>32,925.00</b>    | <b>0.00</b>             | <b>31,235.99</b>  | <b>0.00</b>     | <b>1,689.01</b>    | <b>1,689.01</b>    |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 450.00            | 0.00            | (450.00)           | (450.00)           |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 858.01            | 0.00            | (858.01)           | (858.01)           |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 400.52            | 0.00            | (400.52)           | (400.52)           |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 311.58            | 0.00            | (311.58)           | (311.58)           |
| 711156 Supplies-Electronic Devices         | 0.00                | 0.00                | 0.00                    | 101.89            | 0.00            | (101.89)           | (101.89)           |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 18.23             | 0.00            | (18.23)            | (18.23)            |
| 711164 Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 2,602.10          | 0.00            | (2,602.10)         | (2,602.10)         |

Grant: 193264 - NEGC  
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review  
 FMGR: McClain, Monica R

Type: Grant

|                         |   |                         |                                       |                    |                     |                       |                 |                     |        |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|--------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | HIRE                |                       |                 |                     |        |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 06/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |        |
| Sponsor ID:             | H46MC24093  | Term Date:              |                                       | IDC Rate Code:     | IDC18               | 18.00                 | Budget Controls | A110                |        |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 18              | Equipment Vesting   | USNH   |
| FRAGRNT Start/End Date: | 6/1/13 - 5/31/14                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES    |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | RESDEV |

**Org: UFDDMC - PI Monica McClain**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711172 Program Supplies                                | 0.00                | 0.00                | 0.00                    | 8.00              | 0.00            | (8.00)             | (8.00)            |
| 711184 Supplies - Promotion - Cultivation              | 0.00                | 0.00                | 0.00                    | 488.45            | 0.00            | (488.45)           | (488.45)          |
| 7112 Research Supplies                                 | 33,240.00           | 33,240.00           | 0.00                    | 0.00              | 0.00            | 33,240.00          | 33,240.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 105.59            | 0.00            | (105.59)           | (105.59)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 1,388.89          | 0.00            | (1,388.89)         | (1,388.89)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 0.92              | 0.00            | (0.92)             | (0.92)            |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 158.05            | 0.00            | (158.05)           | (158.05)          |
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 302.20            | 0.00            | (302.20)           | (302.20)          |
| 716115 Rentals-Linen                                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 777.50            | 0.00            | (777.50)           | (777.50)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 198,659.34        | 0.00            | (198,659.34)       | (198,659.34)      |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 224,934.00          | 224,934.00          | 0.00                    | 0.00              | 0.00            | 224,934.00         | 224,934.00        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 606.71            | 0.00            | (606.71)           | (606.71)          |
| 718008 Telecom-Internet Services                       | 0.00                | 0.00                | 0.00                    | 168.85            | 0.00            | (168.85)           | (168.85)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 139.33            | 0.00            | (139.33)           | (139.33)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 5,978.91          | 0.00            | (5,978.91)         | (5,978.91)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 540.00            | 0.00            | (540.00)           | (540.00)          |
| 719125 Licenses/Professional Fees                      | 0.00                | 0.00                | 0.00                    | 489.00            | 0.00            | (489.00)           | (489.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>258,174.00</b>   | <b>258,174.00</b>   | <b>0.00</b>             | <b>214,554.07</b> | <b>0.00</b>     | <b>43,619.93</b>   | <b>43,619.93</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>291,099.00</b>   | <b>291,099.00</b>   | <b>0.00</b>             | <b>245,790.06</b> | <b>0.00</b>     | <b>45,308.94</b>   | <b>45,308.94</b>  |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 900.00            | 0.00            | (900.00)           | (900.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.00</b>     | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |
| 730001 Subcontracts 01                                 | 170,139.00          | 170,139.00          | 0.00                    | 0.00              | 0.00            | 170,139.00         | 170,139.00        |
| 730002 Subcontracts 02                                 | 0.00                | 0.00                | 0.00                    | 25,720.14         | 0.00            | (25,720.14)        | (25,720.14)       |
| 730003 Subcontracts 03                                 | 0.00                | 0.00                | 0.00                    | 31,389.26         | 9,444.74        | (40,834.00)        | (40,834.00)       |
| 730004 Subcontracts 04                                 | 0.00                | 0.00                | 0.00                    | 35,681.16         | 0.00            | (35,681.16)        | (35,681.16)       |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 41,412.00         | 0.00            | (41,412.00)        | (41,412.00)       |
| <b>*Total: 73 - Subcontracts</b>                       | <b>170,139.00</b>   | <b>170,139.00</b>   | <b>0.00</b>             | <b>134,202.56</b> | <b>9,444.74</b> | <b>26,491.70</b>   | <b>26,491.70</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>725,734.00</b>   | <b>725,734.00</b>   | <b>0.00</b>             | <b>668,785.42</b> | <b>9,444.74</b> | <b>47,503.84</b>   | <b>47,503.84</b>  |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 14.00             | 0.00            | (14.00)            | (14.00)           |
| 760300 F&A Expenditures                                | 130,631.48          | 130,631.48          | 0.00                    | 114,227.39        | 0.00            | 16,404.09          | 16,404.09         |

Grant: 193264 - NEGC  
 Fund: 193264 - NEGC

Status: Closing - BSC/Dept Review  
 FMGR: McClain, Monica R

Type: Grant

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: H46MC24093 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/13 - 5/31/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                       |        |
|-------------------------|-----------|---------------------------------------|--------|-----------------------|--------|
| Effective Date:         | 06/01/201 | IDC Basis Code:                       | MTDC   | Approved For Admin    | HIRE   |
| Term Date:              |           | IDC Rate Code:                        | IDC18  | Approved For Preaward | NO     |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST | Budget Controls       | A110   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     | Equipment Vesting     | USNH   |
|                         |           |                                       |        | Idc Waiver            | YES    |
|                         |           |                                       |        | Sefa Classification   | RESDEV |

**Org: UFDDMC - PI Monica McClain**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>130,631.48</b>   | <b>130,631.48</b>   | <b>0.00</b>             | <b>114,241.39</b> | <b>0.00</b>     | <b>16,390.09</b>    | <b>16,390.09</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>130,631.48</b>   | <b>130,631.48</b>   | <b>0.00</b>             | <b>114,241.39</b> | <b>0.00</b>     | <b>16,390.09</b>    | <b>16,390.09</b>    |
| <b>***Total Expenditures</b>                         | <b>856,365.48</b>   | <b>856,365.48</b>   | <b>0.00</b>             | <b>783,026.81</b> | <b>9,444.74</b> | <b>63,893.93</b>    | <b>63,893.93</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 783,026.81        | 0.00            | (783,026.81)        | (783,026.81)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>783,026.81</b> | <b>0.00</b>     | <b>(783,026.81)</b> | <b>(783,026.81)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>783,026.81</b> | <b>0.00</b>     | <b>(783,026.81)</b> | <b>(783,026.81)</b> |

Grant: 193265 - UCEDD FY14  
 Fund: 15C901 - UCEDD FY14 - CS

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0   | Faculty Unallocated Budget(BudOnly) | 18,191.00           | 18,191.00           | 0.00                    | 0.00             | 0.00            | 18,191.00          | 18,191.00          |
| 614F10   | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 18,191.00        | 0.00            | (18,191.00)        | (18,191.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>18,191.00</b>    | <b>18,191.00</b>    | <b>0.00</b>             | <b>18,191.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10   | Full Fringe Benefit Distr Expe      | 8,423.00            | 8,423.00            | 0.00                    | 8,422.64         | 0.00            | 0.36               | 0.36               |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>8,423.00</b>     | <b>8,423.00</b>     | <b>0.00</b>             | <b>8,422.64</b>  | <b>0.00</b>     | <b>0.36</b>        | <b>0.36</b>        |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>26,614.00</b>    | <b>26,614.00</b>    | <b>0.00</b>             | <b>26,613.64</b> | <b>0.00</b>     | <b>0.36</b>        | <b>0.36</b>        |
| 760300   | F&A Expenditures                    | 2,129.00            | 2,129.00            | 0.00                    | 2,129.10         | 0.00            | (0.10)             | (0.10)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>2,129.00</b>     | <b>2,129.00</b>     | <b>0.00</b>             | <b>2,129.10</b>  | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>2,129.00</b>     | <b>2,129.00</b>     | <b>0.00</b>             | <b>2,129.10</b>  | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>      |
| <b>***Total Expenditures</b>                         |                                     | <b>28,743.00</b>    | <b>28,743.00</b>    | <b>0.00</b>             | <b>28,742.74</b> | <b>0.00</b>     | <b>0.26</b>        | <b>0.26</b>        |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 2,129.10         | 0.00            | (2,129.10)         | (2,129.10)         |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 18,191.00        | 0.00            | (18,191.00)        | (18,191.00)        |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 8,422.64         | 0.00            | (8,422.64)         | (8,422.64)         |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,742.74</b> | <b>0.00</b>     | <b>(28,742.74)</b> | <b>(28,742.74)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,742.74</b> | <b>0.00</b>     | <b>(28,742.74)</b> | <b>(28,742.74)</b> |



Grant: 193265 - UCEDD FY14  
 Fund: 15P151 - UCEDD FY14 - PI

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 176.09            | 0.00            | (176.09)            | (176.09)            |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 2,365.00          | 0.00            | (2,365.00)          | (2,365.00)          |
| 717105 Finl Services-Credit Crd Disc Fees             | 0.00                | 0.00                | 156.23                  | 2,323.41          | 0.00            | (2,323.41)          | (2,323.41)          |
| 717106 Finl Services-Epayment CC fees                 | 0.00                | 0.00                | 0.00                    | 15.19             | 0.00            | (15.19)             | (15.19)             |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 2,542.75                | 21,122.75         | 0.00            | (21,122.75)         | (21,122.75)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 30.45             | 0.00            | (30.45)             | (30.45)             |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 45.90             | 0.00            | (45.90)             | (45.90)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 4,422.71          | 0.00            | (4,422.71)          | (4,422.71)          |
| 71B000 Items Resale                                   | 0.00                | 0.00                | 0.00                    | 53,302.56         | 0.00            | (53,302.56)         | (53,302.56)         |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 46.54             | 0.00            | (46.54)             | (46.54)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>102,000.00</b>   | <b>102,000.00</b>   | <b>4,871.78</b>         | <b>101,728.51</b> | <b>0.00</b>     | <b>271.49</b>       | <b>271.49</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>110,000.00</b>   | <b>110,000.00</b>   | <b>2,585.78</b>         | <b>115,096.38</b> | <b>0.00</b>     | <b>(5,096.38)</b>   | <b>(5,096.38)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>209,472.23</b>   | <b>209,472.23</b>   | <b>2,585.78</b>         | <b>216,364.60</b> | <b>0.00</b>     | <b>(6,892.37)</b>   | <b>(6,892.37)</b>   |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | (2,661.97)        | 0.00            | 2,661.97            | 2,661.97            |
| 760300 F&A Expenditures                               | 14,475.85           | 14,475.85           | 206.86                  | 17,096.49         | 0.00            | (2,620.64)          | (2,620.64)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>14,475.85</b>    | <b>14,475.85</b>    | <b>206.86</b>           | <b>14,434.52</b>  | <b>0.00</b>     | <b>41.33</b>        | <b>41.33</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>14,475.85</b>    | <b>14,475.85</b>    | <b>206.86</b>           | <b>14,434.52</b>  | <b>0.00</b>     | <b>41.33</b>        | <b>41.33</b>        |
| <b>***Total Expenditures</b>                          | <b>223,948.08</b>   | <b>223,948.08</b>   | <b>2,792.64</b>         | <b>230,799.12</b> | <b>0.00</b>     | <b>(6,851.04)</b>   | <b>(6,851.04)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531300 Program Income-General                         | 0.00                | 0.00                | 6,095.44                | 234,024.41        | 0.00            | (234,024.41)        | (234,024.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>6,095.44</b>         | <b>234,024.41</b> | <b>0.00</b>     | <b>(234,024.41)</b> | <b>(234,024.41)</b> |
| 560Z00 Other Ed Sales and Services                    | 0.00                | 0.00                | 0.00                    | 3,296.55          | 0.00            | (3,296.55)          | (3,296.55)          |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,296.55</b>   | <b>0.00</b>     | <b>(3,296.55)</b>   | <b>(3,296.55)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>6,095.44</b>         | <b>237,320.96</b> | <b>0.00</b>     | <b>(237,320.96)</b> | <b>(237,320.96)</b> |



Grant: 193265 - UCEDD FY14  
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 06/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 90DD067201                               | CFDA #:                 | 93.632                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 1,729.23          | 0.00            | (1,729.23)         | (1,729.23)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 5,620.00          | 0.00            | (5,620.00)         | (5,620.00)        |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 43,143.86         | 0.00            | (43,143.86)        | (43,143.86)       |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 35,724.92         | 0.00            | (35,724.92)        | (35,724.92)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 72,495.00           | 72,495.00           | 0.00                    | 0.00              | 0.00            | 72,495.00          | 72,495.00         |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 86,711.38         | 0.00            | (86,711.38)        | (86,711.38)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 186,784.00          | 186,784.00          | 0.00                    | 0.00              | 0.00            | 186,784.00         | 186,784.00        |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 29.66             | 0.00            | (29.66)            | (29.66)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 91,586.84         | 0.00            | (91,586.84)        | (91,586.84)       |
| 61CBHX Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 144.00            | 0.00            | (144.00)           | (144.00)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 25,284.50         | 0.00            | (25,284.50)        | (25,284.50)       |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 144.00            | 0.00            | (144.00)           | (144.00)          |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 325.68            | 0.00            | (325.68)           | (325.68)          |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 589.50            | 0.00            | (589.50)           | (589.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 33,615.00           | 33,615.00           | 0.00                    | 0.00              | 0.00            | 33,615.00          | 33,615.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>292,894.00</b>   | <b>292,894.00</b>   | <b>0.00</b>             | <b>291,033.57</b> | <b>0.00</b>     | <b>1,860.43</b>    | <b>1,860.43</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 187.45            | 0.00            | (187.45)           | (187.45)          |
| 65YF10 Full Fringe Benefit Distr Expe      | 121,957.00          | 121,957.00          | 0.00                    | 121,131.62        | 0.00            | 825.38             | 825.38            |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,997.52          | 0.00            | (1,997.52)         | (1,997.52)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>121,957.00</b>   | <b>121,957.00</b>   | <b>0.00</b>             | <b>123,316.59</b> | <b>0.00</b>     | <b>(1,359.59)</b>  | <b>(1,359.59)</b> |
| 710 Travel                                 | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 8,748.63          | 0.00            | (8,748.63)         | (8,748.63)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 8,154.52          | 0.00            | (8,154.52)         | (8,154.52)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,571.73          | 0.00            | (2,571.73)         | (2,571.73)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 47.00             | 0.00            | (47.00)            | (47.00)           |
| <b>Subtotal: Travel</b>                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>19,521.88</b>  | <b>0.00</b>     | <b>(4,521.88)</b>  | <b>(4,521.88)</b> |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,500.36          | 0.00            | (2,500.36)         | (2,500.36)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711130 Supplies-Maintenance Supplies       | 0.00                | 0.00                | 0.00                    | 7,114.00          | 0.00            | (7,114.00)         | (7,114.00)        |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 6,331.49          | 0.00            | (6,331.49)         | (6,331.49)        |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | (288.25)          | 0.00            | 288.25             | 288.25            |



Grant: 193265 - UCEDD FY14  
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 06/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 90DD067201                               | CFDA #:                 | 93.632                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 711156 Supplies-Electronic Devices                    | 0.00                | 0.00                | 0.00                    | 981.06            | 0.00            | (981.06)           | (981.06)          |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 950.06            | 0.00            | (950.06)           | (950.06)          |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 2,863.57          | 0.00            | (2,863.57)         | (2,863.57)        |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 3,240.89          | 0.00            | (3,240.89)         | (3,240.89)        |
| 711184 Supplies - Promotion - Cultivation             | 0.00                | 0.00                | (1,000.00)              | 3,931.06          | 0.00            | (3,931.06)         | (3,931.06)        |
| 7112 Research Supplies                                | 53,718.00           | 53,718.00           | 0.00                    | 0.00              | 0.00            | 53,718.00          | 53,718.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 7,722.19          | 0.00            | (7,722.19)         | (7,722.19)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 73.38             | 0.00            | (73.38)            | (73.38)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 735.64            | 0.00            | (735.64)           | (735.64)          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 188.69            | 0.00            | (188.69)           | (188.69)          |
| 714020 Postage-Labeling                               | 0.00                | 0.00                | 0.00                    | 299.57            | 0.00            | (299.57)           | (299.57)          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 2,454.81          | 0.00            | (2,454.81)         | (2,454.81)        |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 940.00            | 0.00            | (940.00)           | (940.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | (2,542.75)              | 6,790.84          | 0.00            | (6,790.84)         | (6,790.84)        |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 7,000.00            | 7,000.00            | 0.00                    | 0.00              | 0.00            | 7,000.00           | 7,000.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 583.32            | 0.00            | (583.32)           | (583.32)          |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 30.45             | 0.00            | (30.45)            | (30.45)           |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 594.93            | 0.00            | (594.93)           | (594.93)          |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)           |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 265.00            | 0.00            | (265.00)           | (265.00)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 254.97            | 0.00            | (254.97)           | (254.97)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 5,094.49          | 0.00            | (5,094.49)         | (5,094.49)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 9,376.00          | 0.00            | (9,376.00)         | (9,376.00)        |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 416.44            | 0.00            | (416.44)           | (416.44)          |
| 719Z10 Other Employee Support-Prof Develop            | 0.00                | 0.00                | 0.00                    | 470.00            | 0.00            | (470.00)           | (470.00)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 302.33            | 0.00            | (302.33)           | (302.33)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>60,718.00</b>    | <b>60,718.00</b>    | <b>(3,542.75)</b>       | <b>64,247.29</b>  | <b>0.00</b>     | <b>(3,529.29)</b>  | <b>(3,529.29)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>75,718.00</b>    | <b>75,718.00</b>    | <b>(3,542.75)</b>       | <b>83,769.17</b>  | <b>0.00</b>     | <b>(8,051.17)</b>  | <b>(8,051.17)</b> |
| 730001 Subcontracts 01                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00           | 5,000.00          |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 2,663.78          | 2,336.22        | (5,000.00)         | (5,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,663.78</b>   | <b>2,336.22</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>495,569.00</b>   | <b>495,569.00</b>   | <b>(3,542.75)</b>       | <b>500,783.11</b> | <b>2,336.22</b> | <b>(7,550.33)</b>  | <b>(7,550.33)</b> |

Grant: 193265 - UCEDD FY14  
 Fund: 193265 - UCEDD FY14

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD067201 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 39,646.00           | 39,646.00           | (283.42)                | 39,381.17         | 0.00            | 264.83              | 264.83              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>39,646.00</b>    | <b>39,646.00</b>    | <b>(283.42)</b>         | <b>39,381.17</b>  | <b>0.00</b>     | <b>264.83</b>       | <b>264.83</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>39,646.00</b>    | <b>39,646.00</b>    | <b>(283.42)</b>         | <b>39,381.17</b>  | <b>0.00</b>     | <b>264.83</b>       | <b>264.83</b>       |
| <b>***Total Expenditures</b>                         | <b>535,215.00</b>   | <b>535,215.00</b>   | <b>(3,826.17)</b>       | <b>540,164.28</b> | <b>2,336.22</b> | <b>(7,285.50)</b>   | <b>(7,285.50)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | (3,826.17)              | 540,164.28        | 0.00            | (540,164.28)        | (540,164.28)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(3,826.17)</b>       | <b>540,164.28</b> | <b>0.00</b>     | <b>(540,164.28)</b> | <b>(540,164.28)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>(3,826.17)</b>       | <b>540,164.28</b> | <b>0.00</b>     | <b>(540,164.28)</b> | <b>(540,164.28)</b> |



Grant: 193266 - NH Disability & Public Health  
 Fund: 193266 - NH Disability & Public Health

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 5U59DD00095402                       | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 7,659.00          | 0.00            | (7,659.00)         | (7,659.00)        |
| 611BXR Supplemental-SR (A-Funds)           | 0.00                | 0.00                | 0.00                    | 8,494.00          | 0.00            | (8,494.00)         | (8,494.00)        |
| 611F15 Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 11,502.48         | 0.00            | (11,502.48)        | (11,502.48)       |
| 611F60 Faculty NTT Research                | 0.00                | 0.00                | 0.00                    | 6,276.51          | 0.00            | (6,276.51)         | (6,276.51)        |
| 611F70 Faculty NTT Clinical                | 0.00                | 0.00                | 0.00                    | 6,577.95          | 0.00            | (6,577.95)         | (6,577.95)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 24,659.00           | 24,659.00           | 0.00                    | 0.00              | 0.00            | 24,659.00          | 24,659.00         |
| 614F10 Academic Administrator              | 0.00                | 0.00                | 0.00                    | 8,812.45          | 0.00            | (8,812.45)         | (8,812.45)        |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 58,666.67         | 0.00            | (58,666.67)        | (58,666.67)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)   | 95,455.00           | 95,455.00           | 0.00                    | 0.00              | 0.00            | 95,455.00          | 95,455.00         |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 11.36             | 0.00            | (11.36)            | (11.36)           |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 10,275.26         | 0.00            | (10,275.26)        | (10,275.26)       |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 1.88              | 0.00            | (1.88)             | (1.88)            |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 31,853.87         | 0.00            | (31,853.87)        | (31,853.87)       |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 18.27             | 0.00            | (18.27)            | (18.27)           |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,633.75          | 0.00            | (3,633.75)         | (3,633.75)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 37,893.00           | 37,893.00           | 0.00                    | 0.00              | 0.00            | 37,893.00          | 37,893.00         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>158,007.00</b>   | <b>158,007.00</b>   | <b>0.00</b>             | <b>153,783.45</b> | <b>0.00</b>     | <b>4,223.55</b>    | <b>4,223.55</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,261.58          | 0.00            | (1,261.58)         | (1,261.58)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 49,138.00           | 49,138.00           | 0.00                    | 47,095.43         | 0.00            | 2,042.57           | 2,042.57          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,515.29          | 0.00            | (2,515.29)         | (2,515.29)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>49,138.00</b>    | <b>49,138.00</b>    | <b>0.00</b>             | <b>50,872.30</b>  | <b>0.00</b>     | <b>(1,734.30)</b>  | <b>(1,734.30)</b> |
| 710 Travel                                 | 6,250.00            | 6,250.00            | 0.00                    | 0.00              | 0.00            | 6,250.00           | 6,250.00          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,116.84          | 0.00            | (1,116.84)         | (1,116.84)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,195.79          | 0.00            | (2,195.79)         | (2,195.79)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 402.80            | 0.00            | (402.80)           | (402.80)          |
| <b>Subtotal: Travel</b>                    | <b>6,250.00</b>     | <b>6,250.00</b>     | <b>0.00</b>             | <b>3,715.43</b>   | <b>0.00</b>     | <b>2,534.57</b>    | <b>2,534.57</b>   |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 241.27            | 0.00            | (241.27)           | (241.27)          |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 193.92            | 0.00            | (193.92)           | (193.92)          |
| 7112 Research Supplies                     | 7,243.00            | 7,243.00            | 0.00                    | 0.00              | 0.00            | 7,243.00           | 7,243.00          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 904.65            | 0.00            | (904.65)           | (904.65)          |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 149.98            | 0.00            | (149.98)           | (149.98)          |

Grant: 193266 - NH Disability & Public Health  
 Fund: 193266 - NH Disability & Public Health

Status: Closing - BSC/Dept Review  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/04/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 5U59DD00095402                       | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 28.85             | 0.00            | (28.85)             | (28.85)             |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 1,489.01          | 0.00            | (1,489.01)          | (1,489.01)          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,560.00         | 0.00            | (10,560.00)         | (10,560.00)         |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 13,000.00           | 13,000.00           | 0.00                    | 0.00              | 0.00            | 13,000.00           | 13,000.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 41.24             | 0.00            | (41.24)             | (41.24)             |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 3.94              | 0.00            | (3.94)              | (3.94)              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 11.14             | 0.00            | (11.14)             | (11.14)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 320.88            | 0.00            | (320.88)            | (320.88)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,243.00</b>    | <b>20,243.00</b>    | <b>0.00</b>             | <b>13,944.88</b>  | <b>0.00</b>     | <b>6,298.12</b>     | <b>6,298.12</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,493.00</b>    | <b>26,493.00</b>    | <b>0.00</b>             | <b>17,660.31</b>  | <b>0.00</b>     | <b>8,832.69</b>     | <b>8,832.69</b>     |
| 730001 Subcontracts 01                                | 35,000.00           | 35,000.00           | 0.00                    | 0.00              | 0.00            | 35,000.00           | 35,000.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 28,000.00         | 0.00            | (28,000.00)         | (28,000.00)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>28,000.00</b>  | <b>0.00</b>     | <b>7,000.00</b>     | <b>7,000.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>268,638.00</b>   | <b>268,638.00</b>   | <b>0.00</b>             | <b>250,316.06</b> | <b>0.00</b>     | <b>18,321.94</b>    | <b>18,321.94</b>    |
| 760300 F&A Expenditures                               | 89,250.00           | 89,250.00           | 0.00                    | 94,474.64         | 0.00            | (5,224.64)          | (5,224.64)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>89,250.00</b>    | <b>89,250.00</b>    | <b>0.00</b>             | <b>94,474.64</b>  | <b>0.00</b>     | <b>(5,224.64)</b>   | <b>(5,224.64)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>89,250.00</b>    | <b>89,250.00</b>    | <b>0.00</b>             | <b>94,474.64</b>  | <b>0.00</b>     | <b>(5,224.64)</b>   | <b>(5,224.64)</b>   |
| <b>***Total Expenditures</b>                          | <b>357,888.00</b>   | <b>357,888.00</b>   | <b>0.00</b>             | <b>344,790.70</b> | <b>0.00</b>     | <b>13,097.30</b>    | <b>13,097.30</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 344,790.70        | 0.00            | (344,790.70)        | (344,790.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>344,790.70</b> | <b>0.00</b>     | <b>(344,790.70)</b> | <b>(344,790.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>344,790.70</b> | <b>0.00</b>     | <b>(344,790.70)</b> | <b>(344,790.70)</b> |

Grant: 193268 - Understanding Family Stability  
 Fund: 193268 - Understanding Family Stability

Status: Closing - BSC/Dept Review  
 FMGR: Mattingly, Marybeth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Mattingly, Marybeth J                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 90PD02750100                             | CFDA #:                 | 93.647                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UCCINJ                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UCCIMM - PI Marybeth Mattingly**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 4,297.25         | 0.00            | (4,297.25)         | (4,297.25)        |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 2,415.07                | 7,566.07         | 0.00            | (7,566.07)         | (7,566.07)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 20,339.00           | 20,339.00           | 0.00                    | 0.00             | 0.00            | 20,339.00          | 20,339.00         |
| 615F10 PAT  | 0.00                | 0.00                | 2,546.87                | 8,898.85         | 2,024.89        | (10,923.74)        | (10,923.74)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 12,200.00           | 12,200.00           | 0.00                    | 0.00             | 0.00            | 12,200.00          | 12,200.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 80.00                   | 360.00           | 0.00            | (360.00)           | (360.00)          |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 375.00                  | 800.00           | 0.00            | (800.00)           | (800.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 74.25            | 0.00            | (74.25)            | (74.25)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,250.00            | 1,250.00            | 0.00                    | 0.00             | 0.00            | 1,250.00           | 1,250.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>33,789.00</b>    | <b>33,789.00</b>    | <b>5,416.94</b>         | <b>21,996.42</b> | <b>2,024.89</b> | <b>9,767.69</b>    | <b>9,767.69</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 28.87                   | 395.33           | 0.00            | (395.33)           | (395.33)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 13,099.00           | 13,099.00           | 1,910.39                | 7,210.11         | 779.58          | 5,109.31           | 5,109.31          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 6.16                    | 28.20            | 0.00            | (28.20)            | (28.20)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>13,099.00</b>    | <b>13,099.00</b>    | <b>1,945.42</b>         | <b>7,633.64</b>  | <b>779.58</b>   | <b>4,685.78</b>    | <b>4,685.78</b>   |
| 710 Travel  | 6,040.00            | 6,040.00            | 0.00                    | 0.00             | 0.00            | 6,040.00           | 6,040.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 252.22                  | 996.45           | 0.00            | (996.45)           | (996.45)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 591.26                  | 1,584.62         | 0.00            | (1,584.62)         | (1,584.62)        |
| <b>Subtotal: Travel</b>                               | <b>6,040.00</b>     | <b>6,040.00</b>     | <b>843.48</b>           | <b>2,581.07</b>  | <b>0.00</b>     | <b>3,458.93</b>    | <b>3,458.93</b>   |
| 7112 Research Supplies                                | 1,756.00            | 1,756.00            | 0.00                    | 0.00             | 0.00            | 1,756.00           | 1,756.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 27.55            | 0.00            | (27.55)            | (27.55)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 11.14            | 0.00            | (11.14)            | (11.14)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2.07             | 0.00            | (2.07)             | (2.07)            |
| 717000 Consulting-General                             | 9,250.00            | 9,250.00            | 0.00                    | 0.00             | 0.00            | 9,250.00           | 9,250.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 24.41           | (24.41)            | (24.41)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 5.89             | 0.00            | (5.89)             | (5.89)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 68.86                   | 311.04           | 0.00            | (311.04)           | (311.04)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,006.00</b>    | <b>11,006.00</b>    | <b>68.86</b>            | <b>357.69</b>    | <b>24.41</b>    | <b>10,623.90</b>   | <b>10,623.90</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,046.00</b>    | <b>17,046.00</b>    | <b>912.34</b>           | <b>2,938.76</b>  | <b>24.41</b>    | <b>14,082.83</b>   | <b>14,082.83</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>63,934.00</b>    | <b>63,934.00</b>    | <b>8,274.70</b>         | <b>32,568.82</b> | <b>2,828.88</b> | <b>28,536.30</b>   | <b>28,536.30</b>  |
| 760300 F&A Expenditures                               | 30,369.00           | 30,369.00           | 3,930.50                | 15,470.23        | 0.00            | 14,898.77          | 14,898.77         |

Grant: 193268 - Understanding Family Stability  
 Fund: 193268 - Understanding Family Stability

Status: Closing - BSC/Dept Review  
 FMGR: Mattingly, Marybeth J

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Mattingly, Marybeth J                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 90PD02750100                             | CFDA #:                 | 93.647                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UCCINJ                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UCCIMM - PI Marybeth Mattingly**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>30,369.00</b>    | <b>30,369.00</b>    | <b>3,930.50</b>         | <b>15,470.23</b> | <b>0.00</b>     | <b>14,898.77</b>   | <b>14,898.77</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>30,369.00</b>    | <b>30,369.00</b>    | <b>3,930.50</b>         | <b>15,470.23</b> | <b>0.00</b>     | <b>14,898.77</b>   | <b>14,898.77</b>   |
| <b>***Total Expenditures</b>                         | <b>94,303.00</b>    | <b>94,303.00</b>    | <b>12,205.20</b>        | <b>48,039.05</b> | <b>2,828.88</b> | <b>43,435.07</b>   | <b>43,435.07</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 12,205.20               | 48,039.05        | 0.00            | (48,039.05)        | (48,039.05)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>12,205.20</b>        | <b>48,039.05</b> | <b>0.00</b>     | <b>(48,039.05)</b> | <b>(48,039.05)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>12,205.20</b>        | <b>48,039.05</b> | <b>0.00</b>     | <b>(48,039.05)</b> | <b>(48,039.05)</b> |

Grant: 193269 - Component A: Year 2  
 Fund: 193269 - Component A: Year 2

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Houtenville, Andrew James            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |        |
| Sponsor ID:             | 5U01DD00091702                       | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UFDDAH - PI Andrew Houtenville**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 1,729.23         | 0.00            | (1,729.23)         | (1,729.23)         |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 595.96                  | 5,413.81         | 29.80           | (5,443.61)         | (5,443.61)         |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 4,831.76                | 61,744.01        | 241.59          | (61,985.60)        | (61,985.60)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 71,312.00           | 71,312.00           | 0.00                    | 0.00             | 0.00            | 71,312.00          | 71,312.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 16,593.13        | 0.00            | (16,593.13)        | (16,593.13)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 27,048.00           | 27,048.00           | 0.00                    | 0.00             | 0.00            | 27,048.00          | 27,048.00          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | (0.05)                  | 1.89             | 0.00            | (1.89)             | (1.89)             |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 138.16                  | 2,045.28         | 76.00           | (2,121.28)         | (2,121.28)         |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 2,215.00            | 2,215.00            | 0.00                    | 0.00             | 0.00            | 2,215.00           | 2,215.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>100,575.00</b>   | <b>100,575.00</b>   | <b>5,565.83</b>         | <b>87,527.35</b> | <b>347.39</b>   | <b>12,700.26</b>   | <b>12,700.26</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 133.30           | 0.00            | (133.30)           | (133.30)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 42,493.00           | 42,493.00           | 2,142.86                | 38,307.46        | 133.74          | 4,051.80           | 4,051.80           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>42,493.00</b>    | <b>42,493.00</b>    | <b>2,142.86</b>         | <b>38,440.76</b> | <b>133.74</b>   | <b>3,918.50</b>    | <b>3,918.50</b>    |
| 710 Travel  | 1,405.00            | 1,405.00            | 0.00                    | 0.00             | 0.00            | 1,405.00           | 1,405.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 97.10                   | 6,390.62         | 0.00            | (6,390.62)         | (6,390.62)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 680.00           | 0.00            | (680.00)           | (680.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,405.00</b>     | <b>1,405.00</b>     | <b>97.10</b>            | <b>7,070.62</b>  | <b>0.00</b>     | <b>(5,665.62)</b>  | <b>(5,665.62)</b>  |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 995.00           | 0.00            | (995.00)           | (995.00)           |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 229.27           | 0.00            | (229.27)           | (229.27)           |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 2,182.25         | 0.00            | (2,182.25)         | (2,182.25)         |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 18.62            | 100.00          | (118.62)           | (118.62)           |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 132.49           | 0.00            | (132.49)           | (132.49)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.51                    | 13.91            | 50.00           | (63.91)            | (63.91)            |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 8.64             | 0.00            | (8.64)             | (8.64)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 2.94             | 0.00            | (2.94)             | (2.94)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 79.38            | 0.00            | (79.38)            | (79.38)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 645.00           | 0.00            | (645.00)           | (645.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.51</b>             | <b>4,307.50</b>  | <b>150.00</b>   | <b>(4,457.50)</b>  | <b>(4,457.50)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,405.00</b>     | <b>1,405.00</b>     | <b>97.61</b>            | <b>11,378.12</b> | <b>150.00</b>   | <b>(10,123.12)</b> | <b>(10,123.12)</b> |
| 730001 Subcontracts 01                                | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 0.00             | 5,000.00        | (5,000.00)         | (5,000.00)         |



Grant: 193269 - Component A: Year 2  
 Fund: 193269 - Component A: Year 2

Status: Closing - BSC/Dept Review  
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                        |                     |                 |        |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|------------------------|---------------------|-----------------|--------|
| PI Name:                | Houtenville, Andrew James            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                        |                     |                 |        |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preadward | NO                  |                 |        |
| Sponsor ID:             | 5U01DD00091702                       | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:         | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                   | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 9/30/13 - 9/29/14                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                        | Idc Waiver          | NO              |        |
|                         |                                      |                         |                                       |                     |        |                        | Sefa Classification | RESDEV          |        |

Org: UFDDAH - PI Andrew Houtenville

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 730004 Subcontracts 04                               | 0.00                | 0.00                | 0.00                    | 0.00              | 10,410.00        | (10,410.00)         | (10,410.00)         |
| <b>*Total: 73 - Subcontracts</b>                     | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>15,410.00</b> | <b>(3,410.00)</b>   | <b>(3,410.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>156,473.00</b>   | <b>156,473.00</b>   | <b>7,806.30</b>         | <b>137,346.23</b> | <b>16,041.13</b> | <b>3,085.64</b>     | <b>3,085.64</b>     |
| 760300 F&A Expenditures                              | 74,325.00           | 74,325.00           | 3,708.00                | 65,239.31         | 0.00             | 9,085.69            | 9,085.69            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>74,325.00</b>    | <b>74,325.00</b>    | <b>3,708.00</b>         | <b>65,239.31</b>  | <b>0.00</b>      | <b>9,085.69</b>     | <b>9,085.69</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>74,325.00</b>    | <b>74,325.00</b>    | <b>3,708.00</b>         | <b>65,239.31</b>  | <b>0.00</b>      | <b>9,085.69</b>     | <b>9,085.69</b>     |
| <b>***Total Expenditures</b>                         | <b>230,798.00</b>   | <b>230,798.00</b>   | <b>11,514.30</b>        | <b>202,585.54</b> | <b>16,041.13</b> | <b>12,171.33</b>    | <b>12,171.33</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 11,514.30               | 202,585.54        | 0.00             | (202,585.54)        | (202,585.54)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>11,514.30</b>        | <b>202,585.54</b> | <b>0.00</b>      | <b>(202,585.54)</b> | <b>(202,585.54)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>11,514.30</b>        | <b>202,585.54</b> | <b>0.00</b>      | <b>(202,585.54)</b> | <b>(202,585.54)</b> |

Grant: 193270 - Mortalin & AML  
 Fund: 193270 - Mortalin & AML

Status: Active  
 FMGR: Walker, Charles W

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Walker, Charles W                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | R15CA182761                            | CFDA #:                 | 93.396                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | STDBUD |
| Resp Org:               | UBMCBS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UBMCCW - PI Charles W Walker**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 20,791.08         | 0.00            | (20,791.08)        | (20,791.08)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 40,814.00           | 40,814.00           | 0.00                    | 0.00              | 0.00            | 40,814.00          | 40,814.00          |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 50,823.00           | 50,823.00           | 0.00                    | 0.00              | 0.00            | 50,823.00          | 50,823.00          |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 33.64                   | 33.64             | 0.00            | (33.64)            | (33.64)            |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 3,364.00                | 30,276.00         | 0.00            | (30,276.00)        | (30,276.00)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 400.00                  | 3,500.01          | 0.00            | (3,500.01)         | (3,500.01)         |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 3,003.14          | 0.00            | (3,003.14)         | (3,003.14)         |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 42,630.00           | 42,630.00           | 0.00                    | 0.00              | 0.00            | 42,630.00          | 42,630.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>134,267.00</b>   | <b>134,267.00</b>   | <b>3,797.64</b>         | <b>57,603.87</b>  | <b>0.00</b>     | <b>76,663.13</b>   | <b>76,663.13</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 2.59                    | 1,618.34          | 0.00            | (1,618.34)         | (1,618.34)         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 8,494.00            | 8,494.00            | 0.00                    | 0.00              | 0.00            | 8,494.00           | 8,494.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 259.02                  | 2,371.62          | 0.00            | (2,371.62)         | (2,371.62)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>8,494.00</b>     | <b>8,494.00</b>     | <b>261.61</b>           | <b>3,989.96</b>   | <b>0.00</b>     | <b>4,504.04</b>    | <b>4,504.04</b>    |
| 710 Travel   | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00           |
| <b>Subtotal: Travel</b>                                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>    |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 79.31             | 0.00            | (79.31)            | (79.31)            |
| 7112 Research Supplies                                 | 65,011.00           | 65,011.00           | 0.00                    | 0.00              | 0.00            | 65,011.00          | 65,011.00          |
| 711200 Research Supplies                               | 0.00                | 0.00                | 654.94                  | 33,784.65         | 278.19          | (34,062.84)        | (34,062.84)        |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 2,217.85          | 0.00            | (2,217.85)         | (2,217.85)         |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 80.00             | 0.00            | (80.00)            | (80.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 107.80            | 0.00            | (107.80)           | (107.80)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>65,011.00</b>    | <b>65,011.00</b>    | <b>654.94</b>           | <b>36,269.61</b>  | <b>278.19</b>   | <b>28,463.20</b>   | <b>28,463.20</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>67,011.00</b>    | <b>67,011.00</b>    | <b>654.94</b>           | <b>36,269.61</b>  | <b>278.19</b>   | <b>30,463.20</b>   | <b>30,463.20</b>   |
| 721100 Assistantships                                  | 35,228.00           | 35,228.00           | 0.00                    | 0.00              | 0.00            | 35,228.00          | 35,228.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>35,228.00</b>    | <b>35,228.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>35,228.00</b>   | <b>35,228.00</b>   |
| 740000 Cap Equipment                                   | 5,000.00            | 5,000.00            | 0.00                    | 28,961.95         | 5,000.00        | (28,961.95)        | (28,961.95)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>28,961.95</b>  | <b>5,000.00</b> | <b>(28,961.95)</b> | <b>(28,961.95)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>4,714.19</b>         | <b>126,825.39</b> | <b>5,278.19</b> | <b>117,896.42</b>  | <b>117,896.42</b>  |
| 760300 F&A Expenditures                                | 99,642.00           | 99,642.00           | 2,239.25                | 46,485.           | 0.00            | 53,156.89          | 53,156.89          |

Grant: 193270 - Mortalin & AML  
 Fund: 193270 - Mortalin & AML

Status: Active  
 FMGR: Walker, Charles W

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Walker, Charles W                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | R15CA182761                            | CFDA #:                 | 93.396                                | Term Date:          |        | IDC Rate Code:        | URON10 47.5         | Budget Controls | STDBUD |
| Resp Org:               | UBMCBS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/16                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

**Org: UBMCCW - PI Charles W Walker**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>99,642.00</b>    | <b>99,642.00</b>    | <b>2,239.25</b>         | <b>46,485.11</b>  | <b>0.00</b>     | <b>53,156.89</b>    | <b>53,156.89</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>99,642.00</b>    | <b>99,642.00</b>    | <b>2,239.25</b>         | <b>46,485.11</b>  | <b>0.00</b>     | <b>53,156.89</b>    | <b>53,156.89</b>    |
| <b>***Total Expenditures</b>                         | <b>349,642.00</b>   | <b>349,642.00</b>   | <b>6,953.44</b>         | <b>173,310.50</b> | <b>5,278.19</b> | <b>171,053.31</b>   | <b>171,053.31</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 6,953.44                | 173,310.50        | 0.00            | (173,310.50)        | (173,310.50)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>6,953.44</b>         | <b>173,310.50</b> | <b>0.00</b>     | <b>(173,310.50)</b> | <b>(173,310.50)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>6,953.44</b>         | <b>173,310.50</b> | <b>0.00</b>     | <b>(173,310.50)</b> | <b>(173,310.50)</b> |

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active  
 FMGR: Cote, Richard H

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                   |                 |                     |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|---------------------|--------|
| PI Name:                | Cote, Richard H                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |                     |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES               |                 |                     |        |
| Sponsor ID:             | R01EY005798                            | CFDA #:                 | 93.867                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | STDBUD              |        |
| Resp Org:               | UBMCBS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |                     |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver        | NO              | Sefa Classification | RESDEV |

Org: UBMCRC - PI Rick H Cote

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 0.00                | 0.00                    | 6,369.45          | 0.00             | (6,369.45)         | (6,369.45)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 18,695.00           | 18,695.00           | 0.00                    | 0.00              | 0.00             | 18,695.00          | 18,695.00         |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 0.00                | 0.00                    | 5,951.68          | 0.00             | (5,951.68)         | (5,951.68)        |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 24,116.00           | 24,116.00           | 0.00                    | 0.00              | 0.00             | 24,116.00          | 24,116.00         |
| 615F10 PAT   | 0.00                | 0.00                | 7,337.16                | 47,066.49         | 24,946.34        | (72,012.83)        | (72,012.83)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 68,895.00           | 68,895.00           | 0.00                    | 0.00              | 0.00             | 68,895.00          | 68,895.00         |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 847.80            | 0.00             | (847.80)           | (847.80)          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 27,237.60         | 0.00             | (27,237.60)        | (27,237.60)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 121.50                  | 121.50            | 0.00             | (121.50)           | (121.50)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00             | 45,000.00          | 45,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>156,706.00</b>   | <b>156,706.00</b>   | <b>7,458.66</b>         | <b>87,594.52</b>  | <b>24,946.34</b> | <b>44,165.14</b>   | <b>44,165.14</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,019.43          | 0.00             | (1,019.43)         | (1,019.43)        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 37,085.00           | 37,085.00           | 2,824.80                | 19,872.80         | 9,604.34         | 7,607.86           | 7,607.86          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 2,138.62          | 0.00             | (2,138.62)         | (2,138.62)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>37,085.00</b>    | <b>37,085.00</b>    | <b>2,824.80</b>         | <b>23,030.85</b>  | <b>9,604.34</b>  | <b>4,449.81</b>    | <b>4,449.81</b>   |
| 710310 Workshop Registration Fees                      | 0.00                | 0.00                | 0.00                    | 990.00            | 0.00             | (990.00)           | (990.00)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>990.00</b>     | <b>0.00</b>      | <b>(990.00)</b>    | <b>(990.00)</b>   |
| 7112 Research Supplies                                 | 21,811.00           | 21,811.00           | 0.00                    | 0.00              | 0.00             | 21,811.00          | 21,811.00         |
| 711200 Research Supplies                               | 0.00                | 0.00                | 3,362.52                | 27,700.26         | 201.59           | (27,901.85)        | (27,901.85)       |
| 714030 Postage-Express Mail                            | 0.00                | 0.00                | 0.00                    | 240.33            | 0.00             | (240.33)           | (240.33)          |
| 716018 Maint Agreem- Baseline & Supp                   | 0.00                | 0.00                | 506.25                  | 506.25            | 0.00             | (506.25)           | (506.25)          |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00             | (40.00)            | (40.00)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 312.83                  | 662.40            | 0.00             | (662.40)           | (662.40)          |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999            | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00             | 5,000.00           | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>26,811.00</b>    | <b>26,811.00</b>    | <b>4,181.60</b>         | <b>29,149.24</b>  | <b>201.59</b>    | <b>(2,539.83)</b>  | <b>(2,539.83)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>26,811.00</b>    | <b>26,811.00</b>    | <b>4,181.60</b>         | <b>30,139.24</b>  | <b>201.59</b>    | <b>(3,529.83)</b>  | <b>(3,529.83)</b> |
| 721100 Assistantships                                  | 4,398.00            | 4,398.00            | 0.00                    | 0.00              | 0.00             | 4,398.00           | 4,398.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,398.00</b>     | <b>4,398.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>4,398.00</b>    | <b>4,398.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>225,000.00</b>   | <b>225,000.00</b>   | <b>14,465.06</b>        | <b>140,764.61</b> | <b>34,752.27</b> | <b>49,483.12</b>   | <b>49,483.12</b>  |
| 760300 F&A Expenditures                                | 106,875.00          | 106,875.00          | 6,870.91                | 66,863.17         | 0.00             | 40,011.83          | 40,011.83         |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193271 - cGMP Photoreceptor Function  
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active  
 Type: Grant  
 FMGR: Cote, Richard H

|                         |  |                         |                                       |                     |        |                       |                     |                 |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|--------|
| PI Name:                | Cote, Richard H                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |        |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 01/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | YES                 |                 |        |
| Sponsor ID:             | R01EY005798                            | CFDA #:                 | 93.867                                | Term Date:          |        | IDC Rate Code:        | URON10 47.5         | Budget Controls | STDBUD |
| Resp Org:               | UBMCBS                                 | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |        |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |        |

Org: UBMCRC - PI Rick H Cote

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>106,875.00</b>   | <b>106,875.00</b>   | <b>6,870.91</b>         | <b>66,863.17</b>  | <b>0.00</b>      | <b>40,011.83</b>    | <b>40,011.83</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>106,875.00</b>   | <b>106,875.00</b>   | <b>6,870.91</b>         | <b>66,863.17</b>  | <b>0.00</b>      | <b>40,011.83</b>    | <b>40,011.83</b>    |
| <b>***Total Expenditures</b>                         | <b>331,875.00</b>   | <b>331,875.00</b>   | <b>21,335.97</b>        | <b>207,627.78</b> | <b>34,752.27</b> | <b>89,494.95</b>    | <b>89,494.95</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 21,335.97               | 207,627.78        | 0.00             | (207,627.78)        | (207,627.78)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>21,335.97</b>        | <b>207,627.78</b> | <b>0.00</b>      | <b>(207,627.78)</b> | <b>(207,627.78)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>21,335.97</b>        | <b>207,627.78</b> | <b>0.00</b>      | <b>(207,627.78)</b> | <b>(207,627.78)</b> |

Grant: 193272 - CCHD Newborn Screening Yr 3  
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active  
 FMGR: McClain, Monica R

Type: Grant

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 06/01/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | H46MC24060  | Term Date:              |                                       | IDC Rate Code:     | UOON10              | 38.20                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 38.2            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/15                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO    |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

Org: UFDDMC - PI Monica McClain

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 1,472.64                | 6,258.72         | 12,885.62        | (19,144.34)        | (19,144.34)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 19,341.00           | 19,341.00           | 0.00                    | 0.00             | 0.00             | 19,341.00          | 19,341.00         |
| 615F10 PAT  | 0.00                | 0.00                | 2,340.62                | 9,947.61         | 20,480.34        | (30,427.95)        | (30,427.95)       |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 38,316.00           | 38,316.00           | 0.00                    | 0.00             | 0.00             | 38,316.00          | 38,316.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>57,657.00</b>    | <b>57,657.00</b>    | <b>3,813.26</b>         | <b>16,206.33</b> | <b>33,365.96</b> | <b>8,084.71</b>    | <b>8,084.71</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,960.00           | 11,960.00           | 1,468.10                | 6,462.51         | 12,845.90        | (7,348.41)         | (7,348.41)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,960.00</b>    | <b>11,960.00</b>    | <b>1,468.10</b>         | <b>6,462.51</b>  | <b>12,845.90</b> | <b>(7,348.41)</b>  | <b>(7,348.41)</b> |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00             | 500.00             | 500.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 38.64            | 0.00             | (38.64)            | (38.64)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,514.46         | 0.00             | (1,514.46)         | (1,514.46)        |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>1,553.10</b>  | <b>0.00</b>      | <b>(1,053.10)</b>  | <b>(1,053.10)</b> |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 154.50                  | 154.50           | 0.00             | (154.50)           | (154.50)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 65.00                   | 78.97            | 0.00             | (78.97)            | (78.97)           |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 883.00           | 0.00             | (883.00)           | (883.00)          |
| 7112 Research Supplies                                | 10,672.00           | 10,672.00           | 0.00                    | 0.00             | 0.00             | 10,672.00          | 10,672.00         |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 0.15             | 0.00             | (0.15)             | (0.15)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 35,000.00           | 35,000.00           | 0.00                    | 0.00             | 0.00             | 35,000.00          | 35,000.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 12.34                   | 12.34            | 48.44            | (60.78)            | (60.78)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1.56             | 0.00             | (1.56)             | (1.56)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>45,672.00</b>    | <b>45,672.00</b>    | <b>231.84</b>           | <b>1,130.52</b>  | <b>48.44</b>     | <b>44,493.04</b>   | <b>44,493.04</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,172.00</b>    | <b>46,172.00</b>    | <b>231.84</b>           | <b>2,683.62</b>  | <b>48.44</b>     | <b>43,439.94</b>   | <b>43,439.94</b>  |
| 730001 Subcontracts 01                                | 139,979.00          | 139,979.00          | 0.00                    | 0.00             | 0.00             | 139,979.00         | 139,979.00        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>139,979.00</b>   | <b>139,979.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>139,979.00</b>  | <b>139,979.00</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>255,768.00</b>   | <b>255,768.00</b>   | <b>5,513.20</b>         | <b>25,352.46</b> | <b>46,260.30</b> | <b>184,155.24</b>  | <b>184,155.24</b> |
| 760300 F&A Expenditures                               | 44,232.00           | 44,232.00           | 2,106.04                | 9,684.62         | 0.00             | 34,547.38          | 34,547.38         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>44,232.00</b>    | <b>44,232.00</b>    | <b>2,106.04</b>         | <b>9,684.62</b>  | <b>0.00</b>      | <b>34,547.38</b>   | <b>34,547.38</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>44,232.00</b>    | <b>44,232.00</b>    | <b>2,106.04</b>         | <b>9,684.62</b>  | <b>0.00</b>      | <b>34,547.38</b>   | <b>34,547.38</b>  |
| <b>***Total Expenditures</b>                          | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>7,619.24</b>         | <b>35,037.08</b> | <b>46,260.30</b> | <b>218,702.62</b>  | <b>218,702.62</b> |

Revenue

Grant: 193272 - CCHD Newborn Screening Yr 3  
 Fund: 193272 - CCHD Newborn Screening Yr 3

Status: Active

Type: Grant

FMGR: McClain, Monica R

PI Name: McClain, Monica R  
 Sponsor: US DHHS, Health Resources and Services Administration  
 Sponsor ID: H46MC24060 CFDA #: 93.110  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 6/1/14 - 5/31/15

**Fund Information**

Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDMC - PI Monica McClain**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 7,619.24                | 35,037.08        | 0.00            | (35,037.08)        | (35,037.08)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,619.24</b>         | <b>35,037.08</b> | <b>0.00</b>     | <b>(35,037.08)</b> | <b>(35,037.08)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>7,619.24</b>         | <b>35,037.08</b> | <b>0.00</b>     | <b>(35,037.08)</b> | <b>(35,037.08)</b> |

Grant: 193273 - NECG Year 3  
 Fund: 193273 - NECG Year 3

Status: Active  
 FMGR: McClain, Monica R

Type: Grant

|                         |   |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | HIRE                |                       |                 |                     |       |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 06/01/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | H46MC24093  | Term Date:              |                                       | IDC Rate Code:     | IDC18               | 18.00                 | Budget Controls | A110                |       |
| Resp Org:               | UFIOD0  | CFDA #:                 | 93.110                                | Expnd End Date:    | IDC Dist From Code: | UNHDST                | 18              | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/15                                      | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | YES   |
|                         |   |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

**Org: UFDDMC - PI Monica McClain**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                   |                    |                   |
| 611F60 Faculty NTT Research                 | 0.00                | 0.00                | 6,872.34                | 28,692.01        | 60,132.92         | (88,824.93)        | (88,824.93)       |
| 611F70 Faculty NTT Clinical                 | 0.00                | 0.00                | 534.96                  | 2,273.59         | 5,269.38          | (7,542.97)         | (7,542.97)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)  | 104,724.00          | 104,724.00          | 0.00                    | 0.00             | 0.00              | 104,724.00         | 104,724.00        |
| 615F10 PAT                                  | 0.00                | 0.00                | 4,449.49                | 19,206.95        | 38,933.23         | (58,140.18)        | (58,140.18)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)    | 52,451.00           | 52,451.00           | 0.00                    | 0.00             | 0.00              | 52,451.00          | 52,451.00         |
| 617F10 Operating Staff                      | 0.00                | 0.00                | 161.12                  | 774.73           | 1,490.36          | (2,265.09)         | (2,265.09)        |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 4,509.42                | 18,086.26        | 0.00              | (18,086.26)        | (18,086.26)       |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 123.75                  | 123.75           | 0.00              | (123.75)           | (123.75)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)  | 43,177.00           | 43,177.00           | 0.00                    | 0.00             | 0.00              | 43,177.00          | 43,177.00         |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>200,352.00</b>   | <b>200,352.00</b>   | <b>16,651.08</b>        | <b>69,157.29</b> | <b>105,825.89</b> | <b>25,368.82</b>   | <b>25,368.82</b>  |
| 65YF10 Full Fringe Benefit Distr Expe       | 72,081.00           | 72,081.00           | 4,626.90                | 20,315.04        | 40,742.96         | 11,023.00          | 11,023.00         |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 347.22                  | 1,401.82         | 0.00              | (1,401.82)         | (1,401.82)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>72,081.00</b>    | <b>72,081.00</b>    | <b>4,974.12</b>         | <b>21,716.86</b> | <b>40,742.96</b>  | <b>9,621.18</b>    | <b>9,621.18</b>   |
| 710 Travel                                  | 32,925.00           | 32,925.00           | 0.00                    | 0.00             | 0.00              | 32,925.00          | 32,925.00         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 493.22                  | 622.58           | 0.00              | (622.58)           | (622.58)          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 1,702.23                | 2,144.23         | 0.00              | (2,144.23)         | (2,144.23)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 375.00           | 0.00              | (375.00)           | (375.00)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 2,033.40                | 2,033.40         | 0.00              | (2,033.40)         | (2,033.40)        |
| <b>Subtotal: Travel</b>                     | <b>32,925.00</b>    | <b>32,925.00</b>    | <b>4,228.85</b>         | <b>5,175.21</b>  | <b>0.00</b>       | <b>27,749.79</b>   | <b>27,749.79</b>  |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 56.23            | 0.00              | (56.23)            | (56.23)           |
| 711132 Supplies-Software Incl Site License  | 0.00                | 0.00                | 148.22                  | 28,578.17        | 0.00              | (28,578.17)        | (28,578.17)       |
| 7112 Research Supplies                      | 41,171.00           | 41,171.00           | 0.00                    | 0.00             | 0.00              | 41,171.00          | 41,171.00         |
| 713000 Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 2,780.30         | 2,022.98          | (4,803.28)         | (4,803.28)        |
| 714005 Postage-Campus Mail Services         | 0.00                | 0.00                | 2.32                    | 428.06           | 71.94             | (500.00)           | (500.00)          |
| 716110 Rentals-Copier                       | 0.00                | 0.00                | 0.00                    | 19.99            | 0.00              | (19.99)            | (19.99)           |
| 716120 Rentals-Property or Room             | 0.00                | 0.00                | 0.00                    | 302.00           | 0.00              | (302.00)           | (302.00)          |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 3,980.00                | 12,080.00        | 41,900.00         | (53,980.00)        | (53,980.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999 | 93,528.00           | 93,528.00           | 0.00                    | 0.00             | 0.00              | 93,528.00          | 93,528.00         |
| 718000 Telecom-General                      | 0.00                | 0.00                | 58.88                   | 90.33            | 66.53             | (156.86)           | (156.86)          |
| 718016 Telecom-Usage (Tolls)                | 0.00                | 0.00                | 6.73                    | 33.47            | 0.00              | (33.47)            | (33.47)           |
| 719000 Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 50.12                   | 1,673.35         | 0.00              | (1,673.35)         | (1,673.35)        |



Grant: 193273 - NECG Year 3  
 Fund: 193273 - NECG Year 3

Status: Active  
 FMGR: McClain, Monica R  
 Type: Grant

|                         |   |                         |                                       |                     |        |                       |                   |      |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|------|
| PI Name:                | McClain, Monica R                                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                       |                   |      |
| Sponsor:                | US DHHS, Health Resources and Services Administration | Effective Date:         | 06/01/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |      |
| Sponsor ID:             | H46MC24093  | Term Date:              |                                       | IDC Rate Code:      | IDC18  | Budget Controls       | A110              |      |
| Resp Org:               | UFIOD0  | CFDA #: 93.110          | Expend End Date:                      | IDC Dist From Code: | UNHDST | 18                    | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/15                                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | YES               |      |
|                         |   |                         |                                       |                     |        | Sefa Classification   | OTHER             |      |

**Org: UFDDMC - PI Monica McClain**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00              | (180.00)            | (180.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>134,699.00</b>   | <b>134,699.00</b>   | <b>4,246.27</b>         | <b>46,221.90</b>  | <b>44,061.45</b>  | <b>44,415.65</b>    | <b>44,415.65</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>167,624.00</b>   | <b>167,624.00</b>   | <b>8,475.12</b>         | <b>51,397.11</b>  | <b>44,061.45</b>  | <b>72,165.44</b>    | <b>72,165.44</b>    |
| 730001 Subcontracts 01                                | 68,418.00           | 68,418.00           | 0.00                    | 0.00              | 0.00              | 68,418.00           | 68,418.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 0.00              | 25,885.00         | (25,885.00)         | (25,885.00)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>68,418.00</b>    | <b>68,418.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>25,885.00</b>  | <b>42,533.00</b>    | <b>42,533.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>508,475.00</b>   | <b>508,475.00</b>   | <b>30,100.32</b>        | <b>142,271.26</b> | <b>216,515.30</b> | <b>149,688.44</b>   | <b>149,688.44</b>   |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 250.00                  | 250.00            | 0.00              | (250.00)            | (250.00)            |
| 760300 F&A Expenditures                               | 91,525.00           | 91,525.00           | 5,463.07                | 25,653.84         | 0.00              | 65,871.16           | 65,871.16           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>91,525.00</b>    | <b>91,525.00</b>    | <b>5,713.07</b>         | <b>25,903.84</b>  | <b>0.00</b>       | <b>65,621.16</b>    | <b>65,621.16</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>91,525.00</b>    | <b>91,525.00</b>    | <b>5,713.07</b>         | <b>25,903.84</b>  | <b>0.00</b>       | <b>65,621.16</b>    | <b>65,621.16</b>    |
| <b>***Total Expenditures</b>                          | <b>600,000.00</b>   | <b>600,000.00</b>   | <b>35,813.39</b>        | <b>168,175.10</b> | <b>216,515.30</b> | <b>215,309.60</b>   | <b>215,309.60</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 35,813.39               | 168,175.10        | 0.00              | (168,175.10)        | (168,175.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>35,813.39</b>        | <b>168,175.10</b> | <b>0.00</b>       | <b>(168,175.10)</b> | <b>(168,175.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>35,813.39</b>        | <b>168,175.10</b> | <b>0.00</b>       | <b>(168,175.10)</b> | <b>(168,175.10)</b> |

Grant: 193274 - NH Disability & Public Health  
 Fund: 193274 - NH Disability & Public Health

Status: Active  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 5U59DD00095403                       | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 490.88                  | 1,570.82         | 4,835.17         | (6,405.99)         | (6,405.99)        |
| 611F70 Faculty NTT Clinical                           | 0.00                | 0.00                | 430.92                  | 538.65           | 3,662.77         | (4,201.42)         | (4,201.42)        |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 70,461.00           | 70,461.00           | 0.00                    | 0.00             | 0.00             | 70,461.00          | 70,461.00         |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 2,205.44                | 2,205.44         | 6,788.56         | (8,994.00)         | (8,994.00)        |
| 615F10 PAT  | 0.00                | 0.00                | 11,327.72               | 12,362.16        | 38,999.67        | (51,361.83)        | (51,361.83)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 16,623.00           | 16,623.00           | 0.00                    | 0.00             | 0.00             | 16,623.00          | 16,623.00         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 40.60                   | 96.78            | 1,680.84         | (1,777.62)         | (1,777.62)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,542.88                | 5,777.68         | 0.00             | (5,777.68)         | (5,777.68)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 38,956.00           | 38,956.00           | 0.00                    | 0.00             | 0.00             | 38,956.00          | 38,956.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>126,040.00</b>   | <b>126,040.00</b>   | <b>16,038.44</b>        | <b>22,551.53</b> | <b>55,967.01</b> | <b>47,521.46</b>   | <b>47,521.46</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 41,986.00           | 41,986.00           | 5,580.79                | 6,457.90         | 21,547.29        | 13,980.81          | 13,980.81         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 118.82                  | 444.90           | 0.00             | (444.90)           | (444.90)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>41,986.00</b>    | <b>41,986.00</b>    | <b>5,699.61</b>         | <b>6,902.80</b>  | <b>21,547.29</b> | <b>13,535.91</b>   | <b>13,535.91</b>  |
| 710 Travel  | 5,410.00            | 5,410.00            | 0.00                    | 0.00             | 0.00             | 5,410.00           | 5,410.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 278.32                  | 278.32           | 0.00             | (278.32)           | (278.32)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 97.10                   | 97.10            | 0.00             | (97.10)            | (97.10)           |
| <b>Subtotal: Travel</b>                               | <b>5,410.00</b>     | <b>5,410.00</b>     | <b>375.42</b>           | <b>375.42</b>    | <b>0.00</b>      | <b>5,034.58</b>    | <b>5,034.58</b>   |
| 7112 Research Supplies                                | 7,315.00            | 7,315.00            | 0.00                    | 0.00             | 0.00             | 7,315.00           | 7,315.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 49.82            | 950.18           | (1,000.00)         | (1,000.00)        |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 2.24                    | 2.24             | 497.76           | (500.00)           | (500.00)          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 175.82           | 0.00             | (175.82)           | (175.82)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 1,366.50                | 1,366.50         | 10,321.50        | (11,688.00)        | (11,688.00)       |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 41.88            | (41.88)            | (41.88)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.04                    | 8.12             | 0.00             | (8.12)             | (8.12)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 10.00                   | 10.00            | 0.00             | (10.00)            | (10.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,315.00</b>    | <b>13,315.00</b>    | <b>1,378.78</b>         | <b>1,612.50</b>  | <b>11,811.32</b> | <b>(108.82)</b>    | <b>(108.82)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,725.00</b>    | <b>18,725.00</b>    | <b>1,754.20</b>         | <b>1,987.92</b>  | <b>11,811.32</b> | <b>4,925.76</b>    | <b>4,925.76</b>   |
| 730001 Subcontracts 01                                | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00             | 40,000.00          | 40,000.00         |

Grant: 193274 - NH Disability & Public Health  
 Fund: 193274 - NH Disability & Public Health

Status: Active  
 FMGR: Drum, Charles E

Type: Cooperative Agreement

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 5U59DD00095403 CFDA #: 93.184  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOON10 38.20  
 IDC Dist From Code: UNHDST 38.2  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>*Total: 73 - Subcontracts</b>                     | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>40,000.00</b>   | <b>40,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>226,751.00</b>   | <b>226,751.00</b>   | <b>23,492.25</b>        | <b>31,442.25</b> | <b>89,325.62</b> | <b>105,983.13</b>  | <b>105,983.13</b>  |
| 760300 F&A Expenditures                              | 73,249.00           | 73,249.00           | 8,974.07                | 12,010.98        | 0.00             | 61,238.02          | 61,238.02          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>73,249.00</b>    | <b>73,249.00</b>    | <b>8,974.07</b>         | <b>12,010.98</b> | <b>0.00</b>      | <b>61,238.02</b>   | <b>61,238.02</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>73,249.00</b>    | <b>73,249.00</b>    | <b>8,974.07</b>         | <b>12,010.98</b> | <b>0.00</b>      | <b>61,238.02</b>   | <b>61,238.02</b>   |
| <b>***Total Expenditures</b>                         | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>32,466.32</b>        | <b>43,453.23</b> | <b>89,325.62</b> | <b>167,221.15</b>  | <b>167,221.15</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 32,466.32               | 43,453.23        | 0.00             | (43,453.23)        | (43,453.23)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>32,466.32</b>        | <b>43,453.23</b> | <b>0.00</b>      | <b>(43,453.23)</b> | <b>(43,453.23)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>32,466.32</b>        | <b>43,453.23</b> | <b>0.00</b>      | <b>(43,453.23)</b> | <b>(43,453.23)</b> |

Grant: 193275 - UCEDD FY15  
 Fund: 15C966 - UCEDD FY15 - CS

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720300 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: 14ZCLR 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 614F10   | Academic Administrator              | 0.00                | 0.00                | 3,237.86                | 3,237.86        | 0.00            | (3,237.86)         | (3,237.86)        |
| 615NZ0   | PAT Unallocated Budget (Bud Only)   | 19,216.00           | 19,216.00           | 0.00                    | 0.00            | 0.00            | 19,216.00          | 19,216.00         |
| <b>*Total: 61 - Salaries and Wages</b>               |                                     | <b>19,216.00</b>    | <b>19,216.00</b>    | <b>3,237.86</b>         | <b>3,237.86</b> | <b>0.00</b>     | <b>15,978.14</b>   | <b>15,978.14</b>  |
| 65YF10   | Full Fringe Benefit Distr Expe      | 7,398.00            | 7,398.00            | 1,246.56                | 1,246.56        | 0.00            | 6,151.44           | 6,151.44          |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                     | <b>7,398.00</b>     | <b>7,398.00</b>     | <b>1,246.56</b>         | <b>1,246.56</b> | <b>0.00</b>     | <b>6,151.44</b>    | <b>6,151.44</b>   |
| <b>**Total Direct Cost Expenditures</b>              |                                     | <b>26,614.00</b>    | <b>26,614.00</b>    | <b>4,484.42</b>         | <b>4,484.42</b> | <b>0.00</b>     | <b>22,129.58</b>   | <b>22,129.58</b>  |
| 760300   | F&A Expenditures                    | 2,129.00            | 2,129.00            | 358.74                  | 358.74          | 0.00            | 1,770.26           | 1,770.26          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                     | <b>2,129.00</b>     | <b>2,129.00</b>     | <b>358.74</b>           | <b>358.74</b>   | <b>0.00</b>     | <b>1,770.26</b>    | <b>1,770.26</b>   |
| <b>**Total Indirect Cost Expenditures</b>            |                                     | <b>2,129.00</b>     | <b>2,129.00</b>     | <b>358.74</b>           | <b>358.74</b>   | <b>0.00</b>     | <b>1,770.26</b>    | <b>1,770.26</b>   |
| <b>***Total Expenditures</b>                         |                                     | <b>28,743.00</b>    | <b>28,743.00</b>    | <b>4,843.16</b>         | <b>4,843.16</b> | <b>0.00</b>     | <b>23,899.84</b>   | <b>23,899.84</b>  |
| <b>Revenue</b>                                       |                                     |                     |                     |                         |                 |                 |                    |                   |
| 811004   | NonMand Tran In-Cost Share F&A      | 0.00                | 0.00                | 358.74                  | 358.74          | 0.00            | (358.74)           | (358.74)          |
| 81CS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 3,237.86                | 3,237.86        | 0.00            | (3,237.86)         | (3,237.86)        |
| 81CS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 1,246.56                | 1,246.56        | 0.00            | (1,246.56)         | (1,246.56)        |
| <b>*Total: 5Z - Transfers In</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,843.16</b>         | <b>4,843.16</b> | <b>0.00</b>     | <b>(4,843.16)</b>  | <b>(4,843.16)</b> |
| <b>***Total Revenue</b>                              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,843.16</b>         | <b>4,843.16</b> | <b>0.00</b>     | <b>(4,843.16)</b>  | <b>(4,843.16)</b> |

Grant: 193275 - UCEDD FY15  
 Fund: 15P163 - UCEDD FY15 - PI

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

|                         |  |                         |                                       |                     |                       |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO    |
| Sponsor ID:             | 90DD06720300                             | CFDA #:                 | 93.632                                | Term Date:          | Budget Controls       | A110  |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            |                                       | Fund Type Level 2   | Idc Waiver            | NO    |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER |

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 12,144.09               | 12,350.98         | 6,787.94         | (19,138.92)        | (19,138.92)       |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 66,760.00           | 66,760.00           | 0.00                    | 0.00              | 0.00             | 66,760.00          | 66,760.00         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 7,133.36                | 10,007.76         | 27,795.03        | (37,802.79)        | (37,802.79)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>66,760.00</b>    | <b>66,760.00</b>    | <b>19,277.45</b>        | <b>22,358.74</b>  | <b>34,582.97</b> | <b>9,818.29</b>    | <b>9,818.29</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 24,163.00           | 24,163.00           | 7,421.84                | 8,608.12          | 13,314.44        | 2,240.44           | 2,240.44          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>24,163.00</b>    | <b>24,163.00</b>    | <b>7,421.84</b>         | <b>8,608.12</b>   | <b>13,314.44</b> | <b>2,240.44</b>    | <b>2,240.44</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 94.08             | 0.00             | (94.08)            | (94.08)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 2,286.00                | 2,507.00          | 0.00             | (2,507.00)         | (2,507.00)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,286.00</b>         | <b>2,601.08</b>   | <b>0.00</b>      | <b>(2,601.08)</b>  | <b>(2,601.08)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 26.43                   | 54.49             | 0.00             | (54.49)            | (54.49)           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 199.95                  | 528.81            | 0.00             | (528.81)           | (528.81)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 27.73                   | 27.73             | 0.00             | (27.73)            | (27.73)           |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 1,559.00                | 1,559.00          | 91.00            | (1,650.00)         | (1,650.00)        |
| 7112 Research Supplies                                | 71,952.00           | 71,952.00           | 0.00                    | 0.00              | 0.00             | 71,952.00          | 71,952.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 301.58                  | 301.58            | 698.42           | (1,000.00)         | (1,000.00)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 130.28                  | 689.27            | 0.00             | (689.27)           | (689.27)          |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 85.70                   | 85.70             | 1,114.30         | (1,200.00)         | (1,200.00)        |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 17.33             | 0.00             | (17.33)            | (17.33)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)           | (250.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 3.90              | 48.68            | (52.58)            | (52.58)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 1.32                    | 1.32              | 0.00             | (1.32)             | (1.32)            |
| 71B000 Items Resale                                   | 0.00                | 0.00                | 3,043.23                | 6,797.82          | 0.00             | (6,797.82)         | (6,797.82)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>71,952.00</b>    | <b>71,952.00</b>    | <b>5,375.22</b>         | <b>10,316.95</b>  | <b>1,952.40</b>  | <b>59,682.65</b>   | <b>59,682.65</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>71,952.00</b>    | <b>71,952.00</b>    | <b>7,661.22</b>         | <b>12,918.03</b>  | <b>1,952.40</b>  | <b>57,081.57</b>   | <b>57,081.57</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>162,875.00</b>   | <b>162,875.00</b>   | <b>34,360.51</b>        | <b>43,884.89</b>  | <b>49,849.81</b> | <b>69,140.30</b>   | <b>69,140.30</b>  |
| 760000 Internal Allocations                           | 0.00                | 0.00                | (2,848.00)              | (3,024.81)        | 0.00             | 3,024.81           | 3,024.81          |
| 760300 F&A Expenditures                               | 13,030.00           | 13,030.00           | 0.00                    | 0.00              | 0.00             | 13,030.00          | 13,030.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,030.00</b>    | <b>13,030.00</b>    | <b>(2,848.00)</b>       | <b>(3,024.81)</b> | <b>0.00</b>      | <b>16,054.81</b>   | <b>16,054.81</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,030.00</b>    | <b>13,030.00</b>    | <b>(2,848.00)</b>       | <b>(3,024.81)</b> | <b>0.00</b>      | <b>16,054.81</b>   | <b>16,054.81</b>  |

Grant: 193275 - UCEDD FY15  
 Fund: 15P163 - UCEDD FY15 - PI

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720300 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>***Total Expenditures</b>                        | <b>175,905.00</b>   | <b>175,905.00</b>   | <b>31,512.51</b>        | <b>40,860.08</b> | <b>49,849.81</b> | <b>85,195.11</b>   | <b>85,195.11</b>   |
| <b>Revenue</b>                                      |                     |                     |                         |                  |                  |                    |                    |
| 531300 Program Income-General                       | 0.00                | 0.00                | 5,385.56                | 17,268.93        | 0.00             | (17,268.93)        | (17,268.93)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>5,385.56</b>         | <b>17,268.93</b> | <b>0.00</b>      | <b>(17,268.93)</b> | <b>(17,268.93)</b> |
| 560200 Other Ed Sales and Services                  | 0.00                | 0.00                | 5,600.00                | 5,600.00         | 0.00             | (5,600.00)         | (5,600.00)         |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,600.00</b>         | <b>5,600.00</b>  | <b>0.00</b>      | <b>(5,600.00)</b>  | <b>(5,600.00)</b>  |
| <b>***Total Revenue</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>10,985.56</b>        | <b>22,868.93</b> | <b>0.00</b>      | <b>(22,868.93)</b> | <b>(22,868.93)</b> |

Grant: 193275 - UCEDD FY15  
 Fund: 193275 - UCEDD FY15

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Drum, Charles E                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 90DD06720300                             | CFDA #:                 | 93.632                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | UFIOD0                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UFDDCD - PI Charles Drum**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                   |                    |                   |
| 611F15                                 | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 744.93                  | 744.93           | 5,065.57          | (5,810.50)         | (5,810.50)        |
| 611F60                                 | Faculty NTT Research                | 0.00                | 0.00                | 2,892.35                | 5,050.28         | 12,727.53         | (17,777.81)        | (17,777.81)       |
| 611F70                                 | Faculty NTT Clinical                | 0.00                | 0.00                | 2,742.41                | 8,775.74         | 27,012.77         | (35,788.51)        | (35,788.51)       |
| 611NZ0                                 | Faculty Unallocated Budget(BudOnly) | 72,750.00           | 72,750.00           | 0.00                    | 0.00             | 0.00              | 72,750.00          | 72,750.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 14,738.51               | 20,935.69        | 84,535.13         | (105,470.82)       | (105,470.82)      |
| 615NZ0                                 | PAT Unallocated Budget (Bud Only)   | 201,002.00          | 201,002.00          | 0.00                    | 0.00             | 0.00              | 201,002.00         | 201,002.00        |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 70.57                   | 70.57            | 0.00              | (70.57)            | (70.57)           |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 6,752.70                | 10,030.69        | 51,261.33         | (61,292.02)        | (61,292.02)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 5,640.00                | 10,062.50        | 0.00              | (10,062.50)        | (10,062.50)       |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 116.00                  | 368.00           | 0.00              | (368.00)           | (368.00)          |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 36,367.00           | 36,367.00           | 0.00                    | 0.00             | 0.00              | 36,367.00          | 36,367.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>310,119.00</b>   | <b>310,119.00</b>   | <b>33,697.47</b>        | <b>56,038.40</b> | <b>180,602.33</b> | <b>73,478.27</b>   | <b>73,478.27</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 5.43                    | 5.43             | 0.00              | (5.43)             | (5.43)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 107,591.00          | 107,591.00          | 10,730.17               | 17,531.76        | 69,531.91         | 20,527.33          | 20,527.33         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 434.29                  | 774.84           | 0.00              | (774.84)           | (774.84)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>107,591.00</b>   | <b>107,591.00</b>   | <b>11,169.89</b>        | <b>18,312.03</b> | <b>69,531.91</b>  | <b>19,747.06</b>   | <b>19,747.06</b>  |
| 710                                    | Travel                              | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00              | 15,000.00          | 15,000.00         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 1,082.88                | 1,263.96         | 150.00            | (1,413.96)         | (1,413.96)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 341.40                  | 1,236.08         | 0.00              | (1,236.08)         | (1,236.08)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,590.00         | 0.00              | (1,590.00)         | (1,590.00)        |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 45.00                   | 45.00            | 0.00              | (45.00)            | (45.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>1,469.28</b>         | <b>4,135.04</b>  | <b>150.00</b>     | <b>10,714.96</b>   | <b>10,714.96</b>  |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 92.70                   | 162.54           | 0.00              | (162.54)           | (162.54)          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 138.62                  | 1,342.15         | 0.00              | (1,342.15)         | (1,342.15)        |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 1,893.05                | 2,111.85         | 872.00            | (2,983.85)         | (2,983.85)        |
| 711164                                 | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 621.30           | 17.00             | (638.30)           | (638.30)          |
| 7112                                   | Research Supplies                   | 57,859.00           | 57,859.00           | 0.00                    | 0.00             | 0.00              | 57,859.00          | 57,859.00         |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3.13             | 0.00              | (3.13)             | (3.13)            |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 3.05                    | 36.39            | 1,963.61          | (2,000.00)         | (2,000.00)        |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 101.35           | 0.00              | (101.35)           | (101.35)          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00              | (750.00)           | (750.00)          |

Grant: 193275 - UCEDD FY15  
 Fund: 193275 - UCEDD FY15

Status: Active  
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 90DD06720300 CFDA #: 93.632  
 Resp Org: UFIOD0  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: UNHDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: UFDDCD - PI Charles Drum**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|---------------------|
| 718000 Telecom-General                                | 0.00                | 0.00                | 10.97                   | 125.44            | 965.09            | (1,090.53)          | (1,090.53)          |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 34.91                   | 34.91             | 0.00              | (34.91)             | (34.91)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00              | 2,500.00          | (2,500.00)          | (2,500.00)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 8,898.00          | 0.00              | (8,898.00)          | (8,898.00)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 107.08            | 0.00              | (107.08)            | (107.08)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>57,859.00</b>    | <b>57,859.00</b>    | <b>2,173.30</b>         | <b>14,294.14</b>  | <b>6,317.70</b>   | <b>37,247.16</b>    | <b>37,247.16</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>72,859.00</b>    | <b>72,859.00</b>    | <b>3,642.58</b>         | <b>18,429.18</b>  | <b>6,467.70</b>   | <b>47,962.12</b>    | <b>47,962.12</b>    |
| 730001 Subcontracts 01                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00              | 5,000.00            | 5,000.00            |
| <b>*Total: 73 - Subcontracts</b>                      | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>5,000.00</b>     | <b>5,000.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>495,569.00</b>   | <b>495,569.00</b>   | <b>48,509.94</b>        | <b>92,779.61</b>  | <b>256,601.94</b> | <b>146,187.45</b>   | <b>146,187.45</b>   |
| 760300 F&A Expenditures                               | 39,646.00           | 39,646.00           | 3,880.79                | 7,422.37          | 0.00              | 32,223.63           | 32,223.63           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>39,646.00</b>    | <b>39,646.00</b>    | <b>3,880.79</b>         | <b>7,422.37</b>   | <b>0.00</b>       | <b>32,223.63</b>    | <b>32,223.63</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>39,646.00</b>    | <b>39,646.00</b>    | <b>3,880.79</b>         | <b>7,422.37</b>   | <b>0.00</b>       | <b>32,223.63</b>    | <b>32,223.63</b>    |
| <b>***Total Expenditures</b>                          | <b>535,215.00</b>   | <b>535,215.00</b>   | <b>52,390.73</b>        | <b>100,201.98</b> | <b>256,601.94</b> | <b>178,411.08</b>   | <b>178,411.08</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                   |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 52,390.73               | 100,201.98        | 0.00              | (100,201.98)        | (100,201.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>52,390.73</b>        | <b>100,201.98</b> | <b>0.00</b>       | <b>(100,201.98)</b> | <b>(100,201.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>52,390.73</b>        | <b>100,201.98</b> | <b>0.00</b>       | <b>(100,201.98)</b> | <b>(100,201.98)</b> |



Grant: 193276 - Evaluating Bystander Preventn  
 Fund: 193276 - Evaluating Bystander Preventn

Status: Active  
 FMGR: Edwards, Katie M

Type: Grant

|                         |                                      |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Edwards, Katie M                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | 1R01CE00254201                       | CFDA #:                 | 93.136                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50        | Budget Controls | A110 |
| Resp Org:               | UCPSYC                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/15                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                                      |                         |                                       |                     |        |                       | Sefa Classification | RESDEV          |      |

**Org: UCPYKE - PI Katie Edwards**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                  |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                     | 0.00                | 0.00                | 1,829.37                | 1,829.37        | 16,035.62        | (17,864.99)        | (17,864.99)       |
| 611NZ0 Faculty Unallocated Budget(BudOnly)             | 38,531.00           | 38,531.00           | 0.00                    | 0.00            | 0.00             | 38,531.00          | 38,531.00         |
| 613NZ0 Grad Unallocated Budget (Bud Only)              | 51,340.00           | 51,340.00           | 0.00                    | 0.00            | 0.00             | 51,340.00          | 51,340.00         |
| 615NZ0 PAT Unallocated Budget (Bud Only)               | 52,000.00           | 52,000.00           | 0.00                    | 0.00            | 0.00             | 52,000.00          | 52,000.00         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 14,550.00           | 14,550.00           | 0.00                    | 0.00            | 0.00             | 14,550.00          | 14,550.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>156,421.00</b>   | <b>156,421.00</b>   | <b>1,829.37</b>         | <b>1,829.37</b> | <b>16,035.62</b> | <b>138,556.01</b>  | <b>138,556.01</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 34,356.00           | 34,356.00           | 704.31                  | 704.31          | 6,173.71         | 27,477.98          | 27,477.98         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00             | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>34,356.00</b>    | <b>34,356.00</b>    | <b>704.31</b>           | <b>704.31</b>   | <b>6,173.71</b>  | <b>27,477.98</b>   | <b>27,477.98</b>  |
| 710 Travel   | 12,768.00           | 12,768.00           | 0.00                    | 0.00            | 0.00             | 12,768.00          | 12,768.00         |
| <b>Subtotal: Travel</b>                                | <b>12,768.00</b>    | <b>12,768.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>12,768.00</b>   | <b>12,768.00</b>  |
| 7112 Research Supplies                                 | 8,751.00            | 8,751.00            | 0.00                    | 0.00            | 0.00             | 8,751.00           | 8,751.00          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 40.00                   | 40.00           | 1,960.00         | (2,000.00)         | (2,000.00)        |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 0.00            | 500.00           | (500.00)           | (500.00)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 0.00            | 1,626.90         | (1,626.90)         | (1,626.90)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,751.00</b>     | <b>8,751.00</b>     | <b>40.00</b>            | <b>40.00</b>    | <b>4,086.90</b>  | <b>4,624.10</b>    | <b>4,624.10</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>21,519.00</b>    | <b>21,519.00</b>    | <b>40.00</b>            | <b>40.00</b>    | <b>4,086.90</b>  | <b>17,392.10</b>   | <b>17,392.10</b>  |
| 721100 Assistantships                                  | 33,852.00           | 33,852.00           | 0.00                    | 0.00            | 0.00             | 33,852.00          | 33,852.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>33,852.00</b>    | <b>33,852.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>33,852.00</b>   | <b>33,852.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>246,148.00</b>   | <b>246,148.00</b>   | <b>2,573.68</b>         | <b>2,573.68</b> | <b>26,296.23</b> | <b>217,278.09</b>  | <b>217,278.09</b> |
| 760300 F&A Expenditures                                | 100,841.00          | 100,841.00          | 1,222.50                | 1,222.50        | 0.00             | 99,618.50          | 99,618.50         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>100,841.00</b>   | <b>100,841.00</b>   | <b>1,222.50</b>         | <b>1,222.50</b> | <b>0.00</b>      | <b>99,618.50</b>   | <b>99,618.50</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>100,841.00</b>   | <b>100,841.00</b>   | <b>1,222.50</b>         | <b>1,222.50</b> | <b>0.00</b>      | <b>99,618.50</b>   | <b>99,618.50</b>  |
| <b>***Total Expenditures</b>                           | <b>346,989.00</b>   | <b>346,989.00</b>   | <b>3,796.18</b>         | <b>3,796.18</b> | <b>26,296.23</b> | <b>316,896.59</b>  | <b>316,896.59</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                  |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,796.18                | 3,796.18        | 0.00             | (3,796.18)         | (3,796.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,796.18</b>         | <b>3,796.18</b> | <b>0.00</b>      | <b>(3,796.18)</b>  | <b>(3,796.18)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193276 - Evaluating Bystander Preventn  
 Fund: 193276 - Evaluating Bystander Preventn

Status: Active  
 FMGR: Edwards, Katie M  
 Type: Grant

PI Name: Edwards, Katie M  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 1R01CE00254201 CFDA #: 93.136  
 Resp Org: UCPSYC  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: URON10 47.50  
 IDC Dist From Code: UNHDST 47.5  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification RESDEV

Org: UCPYKE - PI Katie Edwards

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 3,796.18                | 3,796.18     | 0.00            | (3,796.18)         | (3,796.18)        |

Grant: 193277 - Component A: Year 3  
 Fund: 193277 - Component A: Year 3

Status: Active  
 FMGR: Houtenville, Andrew James

Type: Cooperative Agreement

|                         |                                      |                         |                                       |                     |        |                       |                   |                 |      |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|------|
| PI Name:                | Houtenville, Andrew James            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 09/30/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                |                 |      |
| Sponsor ID:             | 5U01DD00091703                       | CFDA #:                 | 93.184                                | Term Date:          |        | IDC Rate Code:        | URON10 47.50      | Budget Controls | A110 |
| Resp Org:               | UFIOD0                               | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 47.5                  | Equipment Vesting | USNH            |      |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/15                    | Rev Account:            | 530000                                | Fund Type Level 2   | P1     | Idc Waiver            | NO                |                 |      |
|                         |                                      |                         |                                       |                     |        | Sefa Classification   | RESDEV            |                 |      |

**Org: UFDDAH - PI Andrew Houtenville**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 113,867.00          | 113,867.00          | 0.00                    | 0.00         | 0.00            | 113,867.00         | 113,867.00        |
| 617NZ0 Op Staff Unallocated Bud(BudOnly)              | 4,643.00            | 4,643.00            | 0.00                    | 0.00         | 0.00            | 4,643.00           | 4,643.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>118,510.00</b>   | <b>118,510.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>118,510.00</b>  | <b>118,510.00</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 42,803.00           | 42,803.00           | 0.00                    | 0.00         | 0.00            | 42,803.00          | 42,803.00         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>42,803.00</b>    | <b>42,803.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,803.00</b>   | <b>42,803.00</b>  |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 730001 Subcontracts 01                                | 7,000.00            | 7,000.00            | 0.00                    | 0.00         | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 73 - Subcontracts</b>                      | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,000.00</b>    | <b>7,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>169,313.00</b>   | <b>169,313.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>169,313.00</b>  | <b>169,313.00</b> |
| 760300 F&A Expenditures                               | 80,423.00           | 80,423.00           | 0.00                    | 0.00         | 0.00            | 80,423.00          | 80,423.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>80,423.00</b>    | <b>80,423.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>80,423.00</b>   | <b>80,423.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>80,423.00</b>    | <b>80,423.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>80,423.00</b>   | <b>80,423.00</b>  |
| <b>***Total Expenditures</b>                          | <b>249,736.00</b>   | <b>249,736.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>249,736.00</b>  | <b>249,736.00</b> |

Grant: 197004 - Coastal Basin DFIRMS  
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Rubin, Fay A                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | US Department of Homeland Security | Effective Date:         | 02/08/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | EMB-2010-CA-0916                   | CFDA #:                 | 97.045                                | Term Date:          |        | IDC Rate Code:        | UOON10 38.20        | Budget Controls | A110 |
| Resp Org:               | UZCX00                             | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 38.2                  | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 9/21/10 - 12/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |                                    |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

Org: UZCXFR - PI Fay Rubin

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                   |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 25,213.00           | 25,213.00           | 0.00                    | 0.00              | 0.00             | 25,213.00          | 25,213.00         |
| 615F10  | PAT                                 | 0.00                | 1,035.00            | 818.15                  | 57,577.03         | 0.00             | (57,577.03)        | (56,542.03)       |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 38,278.00           | 37,042.00           | 0.00                    | 0.00              | 0.00             | 38,278.00          | 37,042.00         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,567.50          | 0.00             | (1,567.50)         | (1,567.50)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 607.50            | 0.00             | (607.50)           | (607.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>63,491.00</b>    | <b>63,290.00</b>    | <b>818.15</b>           | <b>59,752.03</b>  | <b>0.00</b>      | <b>3,738.97</b>    | <b>3,537.97</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 27,716.00           | 27,608.00           | 314.98                  | 26,218.68         | 0.00             | 1,497.32           | 1,389.32          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 123.84            | 0.00             | (123.84)           | (123.84)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>27,716.00</b>    | <b>27,608.00</b>    | <b>314.98</b>           | <b>26,342.52</b>  | <b>0.00</b>      | <b>1,373.48</b>    | <b>1,265.48</b>   |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>        | <b>0.00</b>       |
| 7112  | Research Supplies                   | 4,250.00            | 2,750.00            | 0.00                    | 0.00              | 0.00             | 4,250.00           | 2,750.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 458.48            | 0.00             | (458.48)           | (458.48)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 136.51            | 0.00             | (136.51)           | (136.51)          |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 43.08             | 10.00            | (53.08)            | (53.08)           |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 800.00            | 0.00             | (800.00)           | (800.00)          |
| 716063  | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 700.00            | 0.00             | (700.00)           | (700.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 10.00            | (10.00)            | (10.00)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 524.74            | 0.00             | (524.74)           | (524.74)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,250.00</b>     | <b>2,750.00</b>     | <b>0.00</b>             | <b>2,662.81</b>   | <b>20.00</b>     | <b>1,567.19</b>    | <b>67.19</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,250.00</b>     | <b>2,750.00</b>     | <b>0.00</b>             | <b>2,662.81</b>   | <b>20.00</b>     | <b>1,567.19</b>    | <b>67.19</b>      |
| 730001  | Subcontracts 01                     | 489,106.00          | 491,606.00          | 0.00                    | 318,279.43        | 7,162.57         | 163,664.00         | 166,164.00        |
| 730002  | Subcontracts 02                     | 0.00                | 0.00                | 0.00                    | 138,461.22        | 4,502.78         | (142,964.00)       | (142,964.00)      |
| 730003  | Subcontracts 03                     | 0.00                | 0.00                | 0.00                    | 6,810.94          | 16,389.06        | (23,200.00)        | (23,200.00)       |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>489,106.00</b>   | <b>491,606.00</b>   | <b>0.00</b>             | <b>463,551.59</b> | <b>28,054.41</b> | <b>(2,500.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>584,563.00</b>   | <b>585,254.00</b>   | <b>1,133.13</b>         | <b>552,308.95</b> | <b>28,074.41</b> | <b>4,179.64</b>    | <b>4,870.64</b>   |
| 760300  | F&A Expenditures                    | 64,427.00           | 63,736.00           | 432.86                  | 55,607.13         | 0.00             | 8,819.87           | 8,128.87          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>64,427.00</b>    | <b>63,736.00</b>    | <b>432.86</b>           | <b>55,607.13</b>  | <b>0.00</b>      | <b>8,819.87</b>    | <b>8,128.87</b>   |

Grant: 197004 - Coastal Basin DFIRMS  
 Fund: 197004 - Coastal Basin DFIRMS

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A  
 Sponsor: US Department of Homeland Security  
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 9/21/10 - 12/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |                       |       |  |
|-------------------------|-----------|---------------------------------------|--------------|-----------------------|-------|--|
| Effective Date:         | 02/08/201 | IDC Basis Code:                       | MTDC         | Approved For Admin    | NONE  |  |
| Term Date:              |           | IDC Rate Code:                        | UOON10 38.20 | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | UNHDST 38.2  | Budget Controls       | A110  |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           | Equipment Vesting     | USNH  |  |
|                         |           |                                       |              | Idc Waiver            | YES   |  |
|                         |           |                                       |              | Sefa Classification   | OTHER |  |

**Org: UZCXFR - PI Fay Rubin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>64,427.00</b>    | <b>63,736.00</b>    | <b>432.86</b>           | <b>55,607.13</b>  | <b>0.00</b>      | <b>8,819.87</b>     | <b>8,128.87</b>     |
| <b>***Total Expenditures</b>              | <b>648,990.00</b>   | <b>648,990.00</b>   | <b>1,565.99</b>         | <b>607,916.08</b> | <b>28,074.41</b> | <b>12,999.51</b>    | <b>12,999.51</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 1,565.99                | 607,916.08        | 0.00             | (607,916.08)        | (607,916.08)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>1,565.99</b>         | <b>607,916.08</b> | <b>0.00</b>      | <b>(607,916.08)</b> | <b>(607,916.08)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>1,565.99</b>         | <b>607,916.08</b> | <b>0.00</b>      | <b>(607,916.08)</b> | <b>(607,916.08)</b> |

Grant: 197005 - NH Coastal Risk Map  
 Fund: 197005 - NH Coastal Risk Map

Status: Active  
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

|                         |                                    |                         |                                       |                    |                     |                       |                 |                     |       |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|---------------------|-------|
| PI Name:                | Rubin, Fay A                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                     |       |
| Sponsor:                | US Department of Homeland Security | Effective Date:         | 02/08/201                             | IDC Basis Code:    | MTDC                | Approved For Preaward | NO              |                     |       |
| Sponsor ID:             | 2011445521RB901241                 | Term Date:              |                                       | IDC Rate Code:     | UOON10              | 38.20                 | Budget Controls | DOC                 |       |
| Resp Org:               | 00D                                | CFDA #:                 | 97.045                                | Expend End Date:   | IDC Dist From Code: | UNHDST                | 38.2            | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 9/13/11 - 12/31/15                 | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver          | NO    |
|                         |                                    |                         |                                       |                    |                     |                       |                 | Sefa Classification | OTHER |

Org: UZESFR - PI Fay Rubin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                     |                     |
| 611NZ0 Faculty Unallocated Budget(BudOnly)            | 22,684.00           | 22,684.00           | 0.00                    | 0.00              | 0.00             | 22,684.00           | 22,684.00           |
| 615F10 PAT  | 0.00                | 0.00                | 2,601.41                | 7,789.45          | 0.00             | (7,789.45)          | (7,789.45)          |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 17,448.00           | 6,273.00            | 0.00                    | 0.00              | 0.00             | 17,448.00           | 6,273.00            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,268.75          | 0.00             | (4,268.75)          | (4,268.75)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,132.00</b>    | <b>28,957.00</b>    | <b>2,601.41</b>         | <b>12,058.20</b>  | <b>0.00</b>      | <b>28,073.80</b>    | <b>16,898.80</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,037.00           | 12,863.00           | 1,001.54                | 3,384.32          | 0.00             | 14,652.68           | 9,478.68            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 337.25            | 0.00             | (337.25)            | (337.25)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,037.00</b>    | <b>12,863.00</b>    | <b>1,001.54</b>         | <b>3,721.57</b>   | <b>0.00</b>      | <b>14,315.43</b>    | <b>9,141.43</b>     |
| 7112 Research Supplies                                | 934.00              | 934.00              | 0.00                    | 0.00              | 0.00             | 934.00              | 934.00              |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 89.39             | 0.00             | (89.39)             | (89.39)             |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 800.00            | 0.00             | (800.00)            | (800.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>934.00</b>       | <b>934.00</b>       | <b>0.00</b>             | <b>889.39</b>     | <b>0.00</b>      | <b>44.61</b>        | <b>44.61</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>934.00</b>       | <b>934.00</b>       | <b>0.00</b>             | <b>889.39</b>     | <b>0.00</b>      | <b>44.61</b>        | <b>44.61</b>        |
| 730001 Subcontracts 01                                | 81,130.00           | 97,479.00           | 0.00                    | 0.00              | 0.00             | 81,130.00           | 97,479.00           |
| 730002 Subcontracts 02                                | 0.00                | 0.00                | 0.00                    | 365.09            | 19,634.91        | (20,000.00)         | (20,000.00)         |
| 730003 Subcontracts 03                                | 0.00                | 0.00                | 0.00                    | 77,479.00         | 0.00             | (77,479.00)         | (77,479.00)         |
| <b>*Total: 73 - Subcontracts</b>                      | <b>81,130.00</b>    | <b>97,479.00</b>    | <b>0.00</b>             | <b>77,844.09</b>  | <b>19,634.91</b> | <b>(16,349.00)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>140,233.00</b>   | <b>140,233.00</b>   | <b>3,602.95</b>         | <b>94,513.25</b>  | <b>19,634.91</b> | <b>26,084.84</b>    | <b>26,084.84</b>    |
| 760300 F&A Expenditures                               | 39,767.00           | 39,767.00           | 1,376.31                | 16,057.05         | 0.00             | 23,709.95           | 23,709.95           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>39,767.00</b>    | <b>39,767.00</b>    | <b>1,376.31</b>         | <b>16,057.05</b>  | <b>0.00</b>      | <b>23,709.95</b>    | <b>23,709.95</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>39,767.00</b>    | <b>39,767.00</b>    | <b>1,376.31</b>         | <b>16,057.05</b>  | <b>0.00</b>      | <b>23,709.95</b>    | <b>23,709.95</b>    |
| <b>***Total Expenditures</b>                          | <b>180,000.00</b>   | <b>180,000.00</b>   | <b>4,979.26</b>         | <b>110,570.30</b> | <b>19,634.91</b> | <b>49,794.79</b>    | <b>49,794.79</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 4,979.26                | 110,570.30        | 0.00             | (110,570.30)        | (110,570.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,979.26</b>         | <b>110,570.30</b> | <b>0.00</b>      | <b>(110,570.30)</b> | <b>(110,570.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>4,979.26</b>         | <b>110,570.30</b> | <b>0.00</b>      | <b>(110,570.30)</b> | <b>(110,570.30)</b> |

Grant: 19Z012 - Atlantic White Dolphin Bycatch  
 Fund: 15C546 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev  
 FMGR: Rosenberg, Andrew A

Type: Grant

|                         |                          |                         |                                       |                     |        |                       |                   |                 |        |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------------------|-----------------|--------|
| PI Name:                | Rosenberg, Andrew A      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                   |                 |        |
| Sponsor:                | Marine Mammal Commission | Effective Date:         | 07/18/201                             | IDC Basis Code:     | TDC    | Approved For Preaward | NO                |                 |        |
| Sponsor ID:             | NONE                     | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:        | IDC10 10.00       | Budget Controls | STDBUD |
| Resp Org:               | UZOP00                   | Expend End Date:        |                                       | IDC Dist From Code: | 14ZCLR | 10                    | Equipment Vesting | USNH            |        |
| FRAGRNT Start/End Date: | 12/1/07 - 7/1/09         | Rev Account:            |                                       | Fund Type Level 2   | P1     |                       | Idc Waiver        | YES             |        |

Org: UZOPAR - PI Andy Rosenberg

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 2,507.30            | 0.00                    | 5,566.30         | 0.00            | (5,566.30)         | (3,059.00)         |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 3,059.00            | 3,059.00            | 0.00                    | 0.00             | 0.00            | 3,059.00           | 3,059.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,059.00</b>     | <b>5,566.30</b>     | <b>0.00</b>             | <b>5,566.30</b>  | <b>0.00</b>     | <b>(2,507.30)</b>  | <b>0.00</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,306.00            | 2,271.08            | 0.00                    | 2,271.07         | 0.00            | (965.07)           | 0.01               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,306.00</b>     | <b>2,271.08</b>     | <b>0.00</b>             | <b>2,271.07</b>  | <b>0.00</b>     | <b>(965.07)</b>    | <b>0.01</b>        |
| 710 Travel  | 3,200.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,200.00           | 0.00               |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 413.09           | 0.00            | (413.09)           | (413.09)           |
| <b>Subtotal: Travel</b>                               | <b>3,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>413.09</b>    | <b>0.00</b>     | <b>2,786.91</b>    | <b>(413.09)</b>    |
| 7112 Research Supplies                                | 800.00              | 527.62              | 0.00                    | 0.00             | 0.00            | 800.00             | 527.62             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 115.00           | 0.00            | (115.00)           | (115.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>800.00</b>       | <b>527.62</b>       | <b>0.00</b>             | <b>115.00</b>    | <b>0.00</b>     | <b>685.00</b>      | <b>412.62</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>527.62</b>       | <b>0.00</b>             | <b>528.09</b>    | <b>0.00</b>     | <b>3,471.91</b>    | <b>(0.47)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,365.00</b>     | <b>8,365.00</b>     | <b>0.00</b>             | <b>8,365.46</b>  | <b>0.00</b>     | <b>(0.46)</b>      | <b>(0.46)</b>      |
| 760300 F&A Expenditures                               | 837.00              | 837.00              | 0.00                    | 836.54           | 0.00            | 0.46               | 0.46               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>837.00</b>       | <b>837.00</b>       | <b>0.00</b>             | <b>836.54</b>    | <b>0.00</b>     | <b>0.46</b>        | <b>0.46</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>837.00</b>       | <b>837.00</b>       | <b>0.00</b>             | <b>836.54</b>    | <b>0.00</b>     | <b>0.46</b>        | <b>0.46</b>        |
| <b>***Total Expenditures</b>                          | <b>9,202.00</b>     | <b>9,202.00</b>     | <b>0.00</b>             | <b>9,202.00</b>  | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 10,038.54        | 0.00            | (10,038.54)        | (10,038.54)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,038.54</b> | <b>0.00</b>     | <b>(10,038.54)</b> | <b>(10,038.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,038.54</b> | <b>0.00</b>     | <b>(10,038.54)</b> | <b>(10,038.54)</b> |

Grant: 19Z012 - Atlantic White Dolphin Bycatch  
 Fund: 19Z012 - Atlantic White Dolphin Bycatch

Status: Closing - Final Financial Rev  
 FMGR: Rosenberg, Andrew A

Type: Grant

|             |                          |                         |                                       |                    |                     |                       |                 |                   |      |
|-------------|--------------------------|-------------------------|---------------------------------------|--------------------|---------------------|-----------------------|-----------------|-------------------|------|
| PI Name:    | Rosenberg, Andrew A      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                |                       |                 |                   |      |
| Sponsor:    | Marine Mammal Commission | Effective Date:         | 06/21/201                             | IDC Basis Code:    | TDC                 | Approved For Preaward | NO              |                   |      |
| Sponsor ID: | NONE                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC10               | 10.00                 | Budget Controls | STDBUD            |      |
| Resp Org:   | UZOP00                   | FRAGRNT Start/End Date: | 12/1/07 - 7/1/09                      | Expend End Date:   | IDC Dist From Code: | UNHDST                | 10              | Equipment Vesting | USNH |
|             |                          | Rev Account:            | 530000                                | Fund Type Level 2  | P1                  |                       |                 | Idc Waiver        | YES  |

**Org: UZOPAR - PI Andy Rosenberg**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 28,060.26        | 0.00            | (28,060.26)        | (28,060.26)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 27,516.00           | 27,516.00           | 0.00                    | 0.00             | 0.00            | 27,516.00          | 27,516.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>27,516.00</b>    | <b>27,516.00</b>    | <b>0.00</b>             | <b>28,060.26</b> | <b>0.00</b>     | <b>(544.26)</b>    | <b>(544.26)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,746.00           | 11,746.00           | 0.00                    | 11,483.75        | 0.00            | 262.25             | 262.25             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,746.00</b>    | <b>11,746.00</b>    | <b>0.00</b>             | <b>11,483.75</b> | <b>0.00</b>     | <b>262.25</b>      | <b>262.25</b>      |
| 710 Travel  | 1,300.00            | 1,300.00            | 0.00                    | 0.00             | 0.00            | 1,300.00           | 1,300.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,274.21         | 0.00            | (1,274.21)         | (1,274.21)         |
| <b>Subtotal: Travel</b>                               | <b>1,300.00</b>     | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,274.21</b>  | <b>0.00</b>     | <b>25.79</b>       | <b>25.79</b>       |
| 7112 Research Supplies                                | 243.00              | 243.00              | 0.00                    | 0.00             | 0.00            | 243.00             | 243.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>243.00</b>       | <b>243.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>243.00</b>      | <b>243.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,543.00</b>     | <b>1,543.00</b>     | <b>0.00</b>             | <b>1,274.21</b>  | <b>0.00</b>     | <b>268.79</b>      | <b>268.79</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,805.00</b>    | <b>40,805.00</b>    | <b>0.00</b>             | <b>40,818.22</b> | <b>0.00</b>     | <b>(13.22)</b>     | <b>(13.22)</b>     |
| 760300 F&A Expenditures                               | 4,095.00            | 4,095.00            | 0.00                    | 4,081.78         | 0.00            | 13.22              | 13.22              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,095.00</b>     | <b>4,095.00</b>     | <b>0.00</b>             | <b>4,081.78</b>  | <b>0.00</b>     | <b>13.22</b>       | <b>13.22</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,095.00</b>     | <b>4,095.00</b>     | <b>0.00</b>             | <b>4,081.78</b>  | <b>0.00</b>     | <b>13.22</b>       | <b>13.22</b>       |
| <b>***Total Expenditures</b>                          | <b>44,900.00</b>    | <b>44,900.00</b>    | <b>0.00</b>             | <b>44,900.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 44,900.00        | 0.00            | (44,900.00)        | (44,900.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,900.00</b> | <b>0.00</b>     | <b>(44,900.00)</b> | <b>(44,900.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,900.00</b> | <b>0.00</b>     | <b>(44,900.00)</b> | <b>(44,900.00)</b> |



Grant: 19Z015 - PLACE  
 Fund: 15C925 - PLACE-CS

Status: Active  
 FMGR: Thompson, Thelma B

Type: Grant

PI Name: Thompson, Thelma B  
 Sponsor: Institute of Museum and Library Services  
 Sponsor ID: LG0513035013 CFDA #: 45.312  
 Resp Org: ULLIBR  
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

**Fund Information**  
 Effective Date: 06/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: 14ZCLR 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: ULLATT - PI Thelma Thompson**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 113,003.00          | 113,003.00          | 0.00                    | 0.00             | 0.00            | 113,003.00         | 113,003.00         |
| 612F15  | Librarian AAUP (UNH)                | 0.00                | 0.00                | 1,669.47                | 10,536.82        | 0.00            | (10,536.82)        | (10,536.82)        |
| 615F10  | PAT                                 | 0.00                | 0.00                | 980.61                  | 2,518.61         | 0.00            | (2,518.61)         | (2,518.61)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 52,888.00           | 52,888.00           | 0.00                    | 0.00             | 0.00            | 52,888.00          | 52,888.00          |
| 617NZ0  | Op Staff Unallocated Bud(BudOnly)   | 21,375.00           | 21,375.00           | 0.00                    | 0.00             | 0.00            | 21,375.00          | 21,375.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>187,266.00</b>   | <b>187,266.00</b>   | <b>2,650.08</b>         | <b>13,055.43</b> | <b>0.00</b>     | <b>174,210.57</b>  | <b>174,210.57</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 84,902.00           | 84,902.00           | 1,020.29                | 5,837.93         | 0.00            | 79,064.07          | 79,064.07          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>84,902.00</b>    | <b>84,902.00</b>    | <b>1,020.29</b>         | <b>5,837.93</b>  | <b>0.00</b>     | <b>79,064.07</b>   | <b>79,064.07</b>   |
| 710   | Travel                              | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,000.00</b>   | <b>11,000.00</b>   |
| 7112  | Research Supplies                   | 54,200.00           | 54,200.00           | 0.00                    | 0.00             | 0.00            | 54,200.00          | 54,200.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 2,910.00                | 2,910.00         | 0.00            | (2,910.00)         | (2,910.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>54,200.00</b>    | <b>54,200.00</b>    | <b>2,910.00</b>         | <b>2,910.00</b>  | <b>0.00</b>     | <b>51,290.00</b>   | <b>51,290.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>65,200.00</b>    | <b>65,200.00</b>    | <b>2,910.00</b>         | <b>2,910.00</b>  | <b>0.00</b>     | <b>62,290.00</b>   | <b>62,290.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>337,368.00</b>   | <b>337,368.00</b>   | <b>6,580.37</b>         | <b>21,803.36</b> | <b>0.00</b>     | <b>315,564.64</b>  | <b>315,564.64</b>  |
| 760300  | F&A Expenditures                    | 50,605.00           | 50,605.00           | 987.06                  | 3,270.50         | 0.00            | 47,334.50          | 47,334.50          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>50,605.00</b>    | <b>50,605.00</b>    | <b>987.06</b>           | <b>3,270.50</b>  | <b>0.00</b>     | <b>47,334.50</b>   | <b>47,334.50</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>50,605.00</b>    | <b>50,605.00</b>    | <b>987.06</b>           | <b>3,270.50</b>  | <b>0.00</b>     | <b>47,334.50</b>   | <b>47,334.50</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>387,973.00</b>   | <b>387,973.00</b>   | <b>7,567.43</b>         | <b>25,073.86</b> | <b>0.00</b>     | <b>362,899.14</b>  | <b>362,899.14</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 24,283.44        | 0.00            | (24,283.44)        | (24,283.44)        |
| 811004  | NonMand Tran In-Cost Share F&A      | 0.00                | 0.00                | 987.06                  | 987.06           | 0.00            | (987.06)           | (987.06)           |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>987.06</b>           | <b>25,270.50</b> | <b>0.00</b>     | <b>(25,270.50)</b> | <b>(25,270.50)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>987.06</b>           | <b>25,270.50</b> | <b>0.00</b>     | <b>(25,270.50)</b> | <b>(25,270.50)</b> |

Grant: 19Z015 - PLACE  
 Fund: 15C953 - PLACE - CS

Status: Active  
 FMGR: Routhier, Michael Rene

Type: Grant

PI Name: Thompson, Thelma B  
 Sponsor: Institute of Museum and Library Services  
 Sponsor ID: LG0513035013 CFDA #: 45.312  
 Resp Org: ULLIBR  
 FRAGRNT Start/End Date: 11/1/13 - 10/31/16

**Fund Information**  
 Effective Date: 03/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: 14ZCLR 15  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: UZESMR - PI Michael Routhier**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 2,826.60        | 0.00            | (2,826.60)         | (2,826.60)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 17,300.00           | 17,300.00           | 0.00                    | 0.00            | 0.00            | 17,300.00          | 17,300.00         |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 7,800.00            | 7,800.00            | 0.00                    | 0.00            | 0.00            | 7,800.00           | 7,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>25,100.00</b>    | <b>25,100.00</b>    | <b>0.00</b>             | <b>2,826.60</b> | <b>0.00</b>     | <b>22,273.40</b>   | <b>22,273.40</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 1,296.20        | 0.00            | (1,296.20)         | (1,296.20)        |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,296.20</b> | <b>0.00</b>     | <b>(1,296.20)</b>  | <b>(1,296.20)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>25,100.00</b>    | <b>25,100.00</b>    | <b>0.00</b>             | <b>4,122.80</b> | <b>0.00</b>     | <b>20,977.20</b>   | <b>20,977.20</b>  |
| 760300 F&A Expenditures                              | 3,765.00            | 3,765.00            | 0.00                    | 618.44          | 0.00            | 3,146.56           | 3,146.56          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>3,765.00</b>     | <b>3,765.00</b>     | <b>0.00</b>             | <b>618.44</b>   | <b>0.00</b>     | <b>3,146.56</b>    | <b>3,146.56</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>3,765.00</b>     | <b>3,765.00</b>     | <b>0.00</b>             | <b>618.44</b>   | <b>0.00</b>     | <b>3,146.56</b>    | <b>3,146.56</b>   |
| <b>***Total Expenditures</b>                         | <b>28,865.00</b>    | <b>28,865.00</b>    | <b>0.00</b>             | <b>4,741.24</b> | <b>0.00</b>     | <b>24,123.76</b>   | <b>24,123.76</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 4,753.72        | 0.00            | (4,753.72)         | (4,753.72)        |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,753.72</b> | <b>0.00</b>     | <b>(4,753.72)</b>  | <b>(4,753.72)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,753.72</b> | <b>0.00</b>     | <b>(4,753.72)</b>  | <b>(4,753.72)</b> |

Grant: 19Z015 - PLACE  
 Fund: 19Z015 - PLACE

Status: Active  
 FMGR: Thompson, Thelma B

Type: Grant

|                         |  |                         |                                       |                     |                |                       |       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|----------------|-----------------------|-------|---------------------|-------|
| PI Name:                | Thompson, Thelma B                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE           |                       |       |                     |       |
| Sponsor:                | Institute of Museum and Library Services | Effective Date:         | 11/01/201                             | IDC Basis Code:     | MTDC           | Approved For Preaward | NO    |                     |       |
| Sponsor ID:             | LG0513035013                             | CFDA #:                 | 45.312                                | Term Date:          | IDC Rate Code: | IDC15                 | 15.00 | Budget Controls     | A110  |
| Resp Org:               | ULLIBR                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST         | 15                    |       | Equipment Vesting   | USNH  |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/16                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1             |                       |       | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                |                       |       | Sefa Classification | OTHER |

Org: ULLATT - PI Thelma Thompson

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611NZ0  | Faculty Unallocated Budget(BudOnly) | 41,329.00           | 41,329.00           | 0.00                    | 0.00             | 0.00            | 41,329.00          | 41,329.00          |
| 612F15  | Librarian AAUP (UNH)                | 0.00                | 0.00                | 1,669.47                | 11,375.79        | 0.00            | (11,375.79)        | (11,375.79)        |
| 615F10  | PAT                                 | 0.00                | 0.00                | 980.61                  | 2,223.66         | 0.00            | (2,223.66)         | (2,223.66)         |
| 615NZ0  | PAT Unallocated Budget (Bud Only)   | 53,945.00           | 53,945.00           | 0.00                    | 0.00             | 0.00            | 53,945.00          | 53,945.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>95,274.00</b>    | <b>95,274.00</b>    | <b>2,650.08</b>         | <b>13,599.45</b> | <b>0.00</b>     | <b>81,674.55</b>   | <b>81,674.55</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 43,002.00           | 43,002.00           | 1,020.29                | 6,089.83         | 0.00            | 36,912.17          | 36,912.17          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>43,002.00</b>    | <b>43,002.00</b>    | <b>1,020.29</b>         | <b>6,089.83</b>  | <b>0.00</b>     | <b>36,912.17</b>   | <b>36,912.17</b>   |
| 710   | Travel                              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 79.00            | 0.00            | (79.00)            | (79.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>79.00</b>     | <b>0.00</b>     | <b>3,921.00</b>    | <b>3,921.00</b>    |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | (2,910.00)              | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>(2,910.00)</b>       | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>(2,910.00)</b>       | <b>79.00</b>     | <b>0.00</b>     | <b>3,921.00</b>    | <b>3,921.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>142,276.00</b>   | <b>142,276.00</b>   | <b>760.37</b>           | <b>19,768.28</b> | <b>0.00</b>     | <b>122,507.72</b>  | <b>122,507.72</b>  |
| 760300  | F&A Expenditures                    | 21,341.00           | 21,341.00           | 114.06                  | 2,965.24         | 0.00            | 18,375.76          | 18,375.76          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>21,341.00</b>    | <b>21,341.00</b>    | <b>114.06</b>           | <b>2,965.24</b>  | <b>0.00</b>     | <b>18,375.76</b>   | <b>18,375.76</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>21,341.00</b>    | <b>21,341.00</b>    | <b>114.06</b>           | <b>2,965.24</b>  | <b>0.00</b>     | <b>18,375.76</b>   | <b>18,375.76</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>163,617.00</b>   | <b>163,617.00</b>   | <b>874.43</b>           | <b>22,733.52</b> | <b>0.00</b>     | <b>140,883.48</b>  | <b>140,883.48</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 874.43                  | 22,733.52        | 0.00            | (22,733.52)        | (22,733.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>874.43</b>           | <b>22,733.52</b> | <b>0.00</b>     | <b>(22,733.52)</b> | <b>(22,733.52)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>874.43</b>           | <b>22,733.52</b> | <b>0.00</b>     | <b>(22,733.52)</b> | <b>(22,733.52)</b> |

Grant: 19Z015 - PLACE  
 Fund: 19Z016 - PLACE

Status: Active  
 Type: Grant  
 FMGR: Routhier, Michael Rene

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Thompson, Thelma B                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE   |                       |                     |                 |      |
| Sponsor:                | Institute of Museum and Library Services | Effective Date:         | 03/24/201                             | IDC Basis Code:     | MTDC   | Approved For Preaward | NO                  |                 |      |
| Sponsor ID:             | LG0513035013                             | CFDA #:                 | 45.312                                | Term Date:          |        | IDC Rate Code:        | IDC15 15.00         | Budget Controls | A110 |
| Resp Org:               | ULLIBR                                   | Expend End Date:        |                                       | IDC Dist From Code: | UNHDST | 15                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/16                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | YES             |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

**Org: UZESMR - PI Michael Routhier**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT   | 0.00                | 0.00                | 16,919.55               | 19,746.15        | 44,442.02        | (64,188.17)        | (64,188.17)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)             | 175,940.00          | 175,940.00          | 0.00                    | 0.00             | 0.00             | 175,940.00         | 175,940.00         |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 455.00           | 0.00             | (455.00)           | (455.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)           | 13,791.00           | 13,791.00           | 0.00                    | 0.00             | 0.00             | 13,791.00          | 13,791.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>189,731.00</b>   | <b>189,731.00</b>   | <b>16,919.55</b>        | <b>20,201.15</b> | <b>44,442.02</b> | <b>125,087.83</b>  | <b>125,087.83</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 80,303.00           | 80,303.00           | 6,602.03                | 7,898.23         | 17,110.18        | 55,294.59          | 55,294.59          |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 35.94            | 0.00             | (35.94)            | (35.94)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>80,303.00</b>    | <b>80,303.00</b>    | <b>6,602.03</b>         | <b>7,934.17</b>  | <b>17,110.18</b> | <b>55,258.65</b>   | <b>55,258.65</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>270,034.00</b>   | <b>270,034.00</b>   | <b>23,521.58</b>        | <b>28,135.32</b> | <b>61,552.20</b> | <b>180,346.48</b>  | <b>180,346.48</b>  |
| 760300 F&A Expenditures                              | 40,505.00           | 40,505.00           | 3,528.23                | 4,220.31         | 0.00             | 36,284.69          | 36,284.69          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>40,505.00</b>    | <b>40,505.00</b>    | <b>3,528.23</b>         | <b>4,220.31</b>  | <b>0.00</b>      | <b>36,284.69</b>   | <b>36,284.69</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>40,505.00</b>    | <b>40,505.00</b>    | <b>3,528.23</b>         | <b>4,220.31</b>  | <b>0.00</b>      | <b>36,284.69</b>   | <b>36,284.69</b>   |
| <b>***Total Expenditures</b>                         | <b>310,539.00</b>   | <b>310,539.00</b>   | <b>27,049.81</b>        | <b>32,355.63</b> | <b>61,552.20</b> | <b>216,631.17</b>  | <b>216,631.17</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                  |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 27,049.81               | 32,355.63        | 0.00             | (32,355.63)        | (32,355.63)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>27,049.81</b>        | <b>32,355.63</b> | <b>0.00</b>      | <b>(32,355.63)</b> | <b>(32,355.63)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>27,049.81</b>        | <b>32,355.63</b> | <b>0.00</b>      | <b>(32,355.63)</b> | <b>(32,355.63)</b> |

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Treadwell, Melinda D        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | US DOL, Department of Labor | Effective Date:         | 09/12/2011                            | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | CS-23649-CS3                | CFDA #:                 | 17.504                                | Term Date:          | Equipment Vesting |
| Resp Org:               | KPAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/13           | Rev Account:            | 530000                                | Fund Type Level 2   | P1                |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 61 Salaries and Wages                                 | 267,495.00          | 260,157.00          | 0.00                    | 0.00              | 0.00            | 267,495.00         | 260,157.00        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 261,508.22        | 0.00            | (261,508.22)       | (261,508.22)      |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>267,495.00</b>   | <b>260,157.00</b>   | <b>0.00</b>             | <b>261,508.22</b> | <b>0.00</b>     | <b>5,986.78</b>    | <b>(1,351.22)</b> |
| 65 Fringe Benefits                                    | 120,373.00          | 117,069.00          | 0.00                    | 0.00              | 0.00            | 120,373.00         | 117,069.00        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 118,543.83        | 0.00            | (118,543.83)       | (118,543.83)      |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>120,373.00</b>   | <b>117,069.00</b>   | <b>0.00</b>             | <b>118,543.83</b> | <b>0.00</b>     | <b>1,829.17</b>    | <b>(1,474.83)</b> |
| 710 Travel  | 12,000.00           | 4,653.00            | 0.00                    | 0.00              | 0.00            | 12,000.00          | 4,653.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 4,355.05          | 0.00            | (4,355.05)         | (4,355.05)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 42.05             | 0.00            | (42.05)            | (42.05)           |
| <b>Subtotal: Travel</b>                               | <b>12,000.00</b>    | <b>4,653.00</b>     | <b>0.00</b>             | <b>4,397.10</b>   | <b>0.00</b>     | <b>7,602.90</b>    | <b>255.90</b>     |
| 711 Supplies  | 955.00              | 426.00              | 0.00                    | 0.00              | 0.00            | 955.00             | 426.00            |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 215.00            | 0.00            | (215.00)           | (215.00)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 409.52            | 0.00            | (409.52)           | (409.52)          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 33.96             | 0.00            | (33.96)            | (33.96)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 52.50             | 0.00            | (52.50)            | (52.50)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 76.36             | 0.00            | (76.36)            | (76.36)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 396.00              | 0.00                    | 865.81            | 0.00            | (865.81)           | (469.81)          |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 396.00              | 0.00                | 0.00                    | 0.00              | 0.00            | 396.00             | 0.00              |
| 716100 Rentals & Leases-General                       | 22,385.00           | 21,543.00           | 0.00                    | 21,390.69         | 0.00            | 994.31             | 152.31            |
| 717200 Other Professional Services-General            | 2,609.00            | 2,856.00            | 0.00                    | 3,181.67          | 0.00            | (572.67)           | (325.67)          |
| 718 Telecommunications                                | 11,400.00           | 11,400.00           | 0.00                    | 0.00              | 0.00            | 11,400.00          | 11,400.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 7,775.34          | 0.00            | (7,775.34)         | (7,775.34)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>37,745.00</b>    | <b>36,621.00</b>    | <b>0.00</b>             | <b>34,050.85</b>  | <b>0.00</b>     | <b>3,694.15</b>    | <b>2,570.15</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>49,745.00</b>    | <b>41,274.00</b>    | <b>0.00</b>             | <b>38,447.95</b>  | <b>0.00</b>     | <b>11,297.05</b>   | <b>2,826.05</b>   |
| 780Z25 Other Utilities-Landfill Fees                  | 387.00              | 0.00                | 0.00                    | 0.00              | 0.00            | 387.00             | 0.00              |
| <b>*Total: 78 - Utilities</b>                         | <b>387.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>387.00</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>438,000.00</b>   | <b>418,500.00</b>   | <b>0.00</b>             | <b>418,500.00</b> | <b>0.00</b>     | <b>19,500.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>438,000.00</b>   | <b>418,500.00</b>   | <b>0.00</b>             | <b>418,500.00</b> | <b>0.00</b>     | <b>19,500.00</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

**Fund Information**  
 Effective Date: 09/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 530000 Federal Programs                | 438,000.00          | 418,500.00          | 0.00                    | 418,500.00        | 0.00            | 19,500.00          | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> | <b>438,000.00</b>   | <b>418,500.00</b>   | <b>0.00</b>             | <b>418,500.00</b> | <b>0.00</b>     | <b>19,500.00</b>   | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>438,000.00</b>   | <b>418,500.00</b>   | <b>0.00</b>             | <b>418,500.00</b> | <b>0.00</b>     | <b>19,500.00</b>   | <b>0.00</b>       |

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13  
 Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

**Fund Information**  
 Effective Date: 09/12/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 41,085.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 41,085.00         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 25,594.44        | 0.00            | (25,594.44)        | (25,594.44)       |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 10.32            | 0.00            | (10.32)            | (10.32)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 11,995.14        | 0.00            | (11,995.14)        | (11,995.14)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>41,085.00</b>    | <b>0.00</b>             | <b>37,599.90</b> | <b>0.00</b>     | <b>(37,599.90)</b> | <b>3,485.10</b>   |
| 65 Fringe Benefits                                    | 0.00                | 13,149.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 13,149.00         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 11,598.77        | 0.00            | (11,598.77)        | (11,598.77)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,037.53         | 0.00            | (1,037.53)         | (1,037.53)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>13,149.00</b>    | <b>0.00</b>             | <b>12,636.30</b> | <b>0.00</b>     | <b>(12,636.30)</b> | <b>512.70</b>     |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 126.48           | 0.00            | (126.48)           | (126.48)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>126.48</b>    | <b>0.00</b>     | <b>(126.48)</b>    | <b>(126.48)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 178.97           | 0.00            | (178.97)           | (178.97)          |
| 711102 Supplies-Central Stores                        | 0.00                | 0.00                | 0.00                    | 29.80            | 30.00           | (59.80)            | (59.80)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 454.93           | 0.00            | (454.93)           | (454.93)          |
| 716100 Rentals & Leases-General                       | 0.00                | 5,011.00            | 0.00                    | 5,206.47         | 0.00            | (5,206.47)         | (195.47)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 3,012.15         | 0.00            | (3,012.15)         | (3,012.15)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,011.00</b>     | <b>0.00</b>             | <b>8,882.32</b>  | <b>30.00</b>    | <b>(8,912.32)</b>  | <b>(3,901.32)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,011.00</b>     | <b>0.00</b>             | <b>9,008.80</b>  | <b>30.00</b>    | <b>(9,038.80)</b>  | <b>(4,027.80)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>59,245.00</b>    | <b>0.00</b>             | <b>59,245.00</b> | <b>30.00</b>    | <b>(59,275.00)</b> | <b>(30.00)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>59,245.00</b>    | <b>0.00</b>             | <b>59,245.00</b> | <b>30.00</b>    | <b>(59,275.00)</b> | <b>(30.00)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 59,245.00           | 0.00                    | 59,245.00        | 0.00            | (59,245.00)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>59,245.00</b>    | <b>0.00</b>             | <b>59,245.00</b> | <b>0.00</b>     | <b>(59,245.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>59,245.00</b>    | <b>0.00</b>             | <b>59,245.00</b> | <b>0.00</b>     | <b>(59,245.00)</b> | <b>0.00</b>       |

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: SW1817 18.17  
 IDC Dist From Code: KSCDST 18.17  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                   |                 |                    |                   |
| 61 Salaries and Wages                       | 250,326.00          | 0.00                | 0.00                    | 0.00              | 0.00            | 250,326.00         | 0.00              |
| 615F10 PAT                                  | 0.00                | 238,129.00          | 16,109.04               | 215,679.92        | 1,610.90        | (217,290.82)       | 20,838.18         |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 3,861.75                | 10,177.13         | 0.00            | (10,177.13)        | (10,177.13)       |
| 61JBHX Casual - Hourly                      | 0.00                | 0.00                | 0.00                    | 1,536.00          | 0.00            | (1,536.00)         | (1,536.00)        |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>250,326.00</b>   | <b>238,129.00</b>   | <b>19,970.79</b>        | <b>227,393.05</b> | <b>1,610.90</b> | <b>21,322.05</b>   | <b>9,125.05</b>   |
| 65 Fringe Benefits                          | 114,865.00          | 0.00                | 0.00                    | 0.00              | 0.00            | 114,865.00         | 0.00              |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 120.19            | 0.00            | (120.19)           | (120.19)          |
| 65YF10 Full Fringe Benefit Distr Expe       | 0.00                | 102,324.00          | 6,201.98                | 95,462.05         | 620.19          | (96,082.24)        | 6,241.76          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 297.35                  | 784.22            | 0.00            | (784.22)           | (784.22)          |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>114,865.00</b>   | <b>102,324.00</b>   | <b>6,499.33</b>         | <b>96,366.46</b>  | <b>620.19</b>   | <b>17,878.35</b>   | <b>5,337.35</b>   |
| 710 Travel                                  | 7,091.00            | 20,416.00           | 0.00                    | 0.00              | 0.00            | 7,091.00           | 20,416.00         |
| 710000 In-State Travel                      | 0.00                | 0.00                | 1,138.69                | 10,751.06         | 2,478.22        | (13,229.28)        | (13,229.28)       |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | (17.84)                 | 9,522.00          | 0.00            | (9,522.00)         | (9,522.00)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 250.00                  | 1,610.00          | 0.00            | (1,610.00)         | (1,610.00)        |
| <b>Subtotal: Travel</b>                     | <b>7,091.00</b>     | <b>20,416.00</b>    | <b>1,370.85</b>         | <b>21,883.06</b>  | <b>2,478.22</b> | <b>(17,270.28)</b> | <b>(3,945.28)</b> |
| 711 Supplies                                | 4,199.00            | 15,000.00           | 0.00                    | 0.00              | 0.00            | 4,199.00           | 15,000.00         |
| 711100 Supplies-General                     | 0.00                | 0.00                | 65.48                   | 3,427.29          | 0.00            | (3,427.29)         | (3,427.29)        |
| 711104 Supplies-From Bookstore              | 0.00                | 0.00                | 0.00                    | 698.00            | 0.00            | (698.00)           | (698.00)          |
| 711105 Safety Shoes                         | 0.00                | 0.00                | 239.99                  | 359.98            | 0.00            | (359.98)           | (359.98)          |
| 711160 Supplies-Books                       | 0.00                | 0.00                | 0.00                    | 269.60            | 0.00            | (269.60)           | (269.60)          |
| 711191 Supplies-Protective Gear             | 0.00                | 0.00                | 0.00                    | 424.10            | 0.00            | (424.10)           | (424.10)          |
| 713010 Printing & Copying-Publications      | 0.00                | 0.00                | 0.00                    | 104.80            | 0.00            | (104.80)           | (104.80)          |
| 713015 Printing & Copying-Departmental      | 2,178.00            | 735.00              | 92.70                   | 827.00            | 333.40          | 1,017.60           | (425.40)          |
| 714000 Postage-General                      | 0.00                | 0.00                | 0.00                    | 32.75             | 0.00            | (32.75)            | (32.75)           |
| 714005 Postage-Campus Mail Services         | 0.00                | 0.00                | 8.63                    | 137.14            | 55.74           | (192.88)           | (192.88)          |
| 714010 Postage-Off Campus Mail Services     | 0.00                | 0.00                | 35.63                   | 50.38             | 0.00            | (50.38)            | (50.38)           |
| 715010 Non-Cap Equip-Furniture & Fixtures   | 0.00                | 0.00                | 0.00                    | 4,272.56          | 0.00            | (4,272.56)         | (4,272.56)        |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 0.00                | 2,820.25                | 2,820.25          | 0.00            | (2,820.25)         | (2,820.25)        |
| 715026 Non-capital \$3,000-\$4,999          | 0.00                | 0.00                | 0.00                    | 0.00              | 9,556.00        | (9,556.00)         | (9,556.00)        |
| 716000 Maintenance & Repairs-General        | 990.00              | 990.00              | 31.45                   | 1,093.17          | 168.55          | (271.72)           | (271.72)          |
| 716100 Rentals & Leases-General             | 13,275.00           | 8,045.00            | 670.44                  | 8,045.28          | 0.00            | 5,229.72           | (0.28)            |



Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 05/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: SW1817 18.17  
 IDC Dist From Code: KSCDST 18.17  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| 717200 Other Professional Services-General            | 1,426.00            | 6,848.00            | 0.00                    | 300.38            | 0.00             | 1,125.62           | 6,547.62          |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 100.00              | 19.24                   | 95.35             | 0.00             | (95.35)            | 4.65              |
| 718006 Telecom-Cellular Phones                        | 5,376.00            | 1,851.00            | 184.32                  | 2,195.77          | 204.23           | 2,976.00           | (549.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,444.00</b>    | <b>33,569.00</b>    | <b>4,168.13</b>         | <b>25,153.80</b>  | <b>10,317.92</b> | <b>(8,027.72)</b>  | <b>(1,902.72)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>34,535.00</b>    | <b>53,985.00</b>    | <b>5,538.98</b>         | <b>47,036.86</b>  | <b>12,796.14</b> | <b>(25,298.00)</b> | <b>(5,848.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>399,726.00</b>   | <b>394,438.00</b>   | <b>32,009.10</b>        | <b>370,796.37</b> | <b>15,027.23</b> | <b>13,902.40</b>   | <b>8,614.40</b>   |
| 7600A0 Internal Revenue-Sales & Services              | 0.00                | 0.00                | 3,200.00                | 3,200.00          | 0.00             | (3,200.00)         | (3,200.00)        |
| 760300 F&A Expenditures                               | 18,774.00           | 43,262.00           | 3,628.70                | 41,317.35         | 0.00             | (22,543.35)        | 1,944.65          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>18,774.00</b>    | <b>43,262.00</b>    | <b>6,828.70</b>         | <b>44,517.35</b>  | <b>0.00</b>      | <b>(25,743.35)</b> | <b>(1,255.35)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>18,774.00</b>    | <b>43,262.00</b>    | <b>6,828.70</b>         | <b>44,517.35</b>  | <b>0.00</b>      | <b>(25,743.35)</b> | <b>(1,255.35)</b> |
| <b>***Total Expenditures</b>                          | <b>418,500.00</b>   | <b>437,700.00</b>   | <b>38,837.80</b>        | <b>415,313.72</b> | <b>15,027.23</b> | <b>(11,840.95)</b> | <b>7,359.05</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                    |                   |
| 530000 Federal Programs                               | 418,500.00          | 437,700.00          | 38,837.80               | 415,313.72        | 0.00             | 3,186.28           | 22,386.28         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>418,500.00</b>   | <b>437,700.00</b>   | <b>38,837.80</b>        | <b>415,313.72</b> | <b>0.00</b>      | <b>3,186.28</b>    | <b>22,386.28</b>  |
| <b>***Total Revenue</b>                               | <b>418,500.00</b>   | <b>437,700.00</b>   | <b>38,837.80</b>        | <b>415,313.72</b> | <b>0.00</b>      | <b>3,186.28</b>    | <b>22,386.28</b>  |

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14  
 Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E  
 Sponsor: US DOL, Department of Labor  
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 12/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 615F10 PAT  | 0.00                | 30,820.00           | 2,601.30                | 30,548.07        | 260.13          | (30,808.20)        | 11.80             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>30,820.00</b>    | <b>2,601.30</b>         | <b>30,548.07</b> | <b>260.13</b>   | <b>(30,808.20)</b> | <b>11.80</b>      |
| 65 Fringe Benefits                                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 14,269.00           | 1,001.50                | 13,433.53        | 100.15          | (13,533.68)        | 735.32            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>14,269.00</b>    | <b>1,001.50</b>         | <b>13,433.53</b> | <b>100.15</b>   | <b>(13,533.68)</b> | <b>735.32</b>     |
| 711 Supplies  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 14.22            | 0.00            | (14.22)            | (14.22)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 31.54            | 31.00           | (62.54)            | (62.54)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 48.18            | 0.00            | (48.18)            | (48.18)           |
| 716100 Rentals & Leases-General                       | 0.00                | 1,200.00            | 100.00                  | 1,200.00         | 100.00          | (1,300.00)         | (100.00)          |
| 717200 Other Professional Services-General            | 0.00                | 653.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 653.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,853.00</b>     | <b>100.00</b>           | <b>1,293.94</b>  | <b>131.00</b>   | <b>(1,424.94)</b>  | <b>428.06</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,853.00</b>     | <b>100.00</b>           | <b>1,293.94</b>  | <b>131.00</b>   | <b>(1,424.94)</b>  | <b>428.06</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>46,942.00</b>    | <b>3,702.80</b>         | <b>45,275.54</b> | <b>491.28</b>   | <b>(45,766.82)</b> | <b>1,175.18</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>46,942.00</b>    | <b>3,702.80</b>         | <b>45,275.54</b> | <b>491.28</b>   | <b>(45,766.82)</b> | <b>1,175.18</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 46,942.00           | 0.00                    | 46,942.00        | 0.00            | (46,942.00)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>46,942.00</b>    | <b>0.00</b>             | <b>46,942.00</b> | <b>0.00</b>     | <b>(46,942.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>46,942.00</b>    | <b>0.00</b>             | <b>46,942.00</b> | <b>0.00</b>     | <b>(46,942.00)</b> | <b>0.00</b>       |

|                         |                         |                                       |
|-------------------------|-------------------------|---------------------------------------|
| PI Name:                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Effective Date:         | IDC Basis Code:                       |
| Sponsor ID:             | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | Rev Account:            | Fund Type Level 2                     |

**Org: KPAADM - Professional Studies Div-Admin**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |              |                 |                    |                   |
| 615   | Prof, Admin & Technical (PAT)   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61C   | Part Time Temporary             | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB  | Fringe Recovery Base            | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 65YF  | Fringe Recovery Full            | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710   | Travel                          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711   | Supplies                        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 713015  | Printing & Copying-Departmental | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 716000  | Maintenance & Repairs-General   | 0.00                | 0.00                | 1,577.58                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,577.58</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,577.58</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,577.58</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760000  | Internal Allocations            | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 760300  | F&A Expenditures                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,577.58</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                 |                     |                     |                         |              |                 |                    |                   |
| 530000  | Federal Programs                | 0.00                | 0.00                | 1,577.58                | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,577.58</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,577.58</b>         | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 53A001 - IPM Practices & The Apple Growing I  
 Fund: 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process  
 FMGR: Whittemore, Susan L

Type: Grant

|                         |                              |              |                         |           |                                       |                    |      |
|-------------------------|------------------------------|--------------|-------------------------|-----------|---------------------------------------|--------------------|------|
| PI Name:                |                              |              | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE |
| Sponsor:                | NH Department of Agriculture |              | Effective Date:         | 07/01/200 | IDC Basis Code:                       | Budget Controls    | A110 |
| Sponsor ID:             | NONE                         | CFDA #: NONE | Term Date:              |           | IDC Rate Code:                        | Equipment Vesting  | USNH |
| Resp Org:               | KSAADM                       |              | Expend End Date:        |           | IDC Dist From Code:                   | Idc Waiver         | NO   |
| FRAGRNT Start/End Date: | 5/1/03 - 4/1/04              |              | Rev Account:            | 530100    | Fund Type Level 2                     |                    | P1   |

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 0.00                | 100.00              | 0.00                    | 1,200.00        | 0.00            | (1,200.00)         | (1,100.00)        |
| 61CPHX  | Part Time Hourly                    | 1,100.00            | 1,100.00            | 0.00                    | 0.00            | 0.00            | 1,100.00           | 1,100.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,100.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>0.00</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 100.00              | 100.80              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.80            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 100.80          | 0.00            | (100.80)           | (100.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>100.00</b>       | <b>100.80</b>       | <b>0.00</b>             | <b>100.80</b>   | <b>0.00</b>     | <b>(0.80)</b>      | <b>0.00</b>       |
| 710000  | In-State Travel                     | 900.00              | 799.20              | 0.00                    | 157.68          | 0.00            | 742.32             | 641.52            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 550.24          | 0.00            | (550.24)           | (550.24)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>900.00</b>       | <b>799.20</b>       | <b>0.00</b>             | <b>707.92</b>   | <b>0.00</b>     | <b>192.08</b>      | <b>91.28</b>      |
| 717200  | Other Professional Services-General | 1,200.00            | 1,200.00            | 0.00                    | 1,200.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,100.00</b>     | <b>1,999.20</b>     | <b>0.00</b>             | <b>1,907.92</b> | <b>0.00</b>     | <b>192.08</b>      | <b>91.28</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,208.72</b> | <b>0.00</b>     | <b>91.28</b>       | <b>91.28</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,208.72</b> | <b>0.00</b>     | <b>91.28</b>       | <b>91.28</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 3,208.72        | 0.00            | (3,208.72)         | (3,208.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,208.72</b> | <b>0.00</b>     | <b>(3,208.72)</b>  | <b>(3,208.72)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,208.72</b> | <b>0.00</b>     | <b>(3,208.72)</b>  | <b>(3,208.72)</b> |

Grant: 53C009 - Paradise Lost VIII 3/11-9/11  
 Fund: 53C009 - Paradise Lost VIII 3-11 to 9-11

Status: Closing - BSC/Dept Review  
 FMGR: Martin, Rodger C

Type: Grant

PI Name: Martin, Rodger C  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2011 GENPROJ #8645  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 3/1/11 - 9/30/11  
 CFDA #: 45.024

**Fund Information**  
 Effective Date: 03/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717 Professional Services                             | 650.00              | 650.00              | 0.00                    | 0.00          | 0.00            | 650.00             | 650.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 650.00        | 0.00            | (650.00)           | (650.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>650.00</b>       | <b>650.00</b>       | <b>0.00</b>             | <b>650.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>650.00</b>       | <b>650.00</b>       | <b>0.00</b>             | <b>650.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>650.00</b>       | <b>650.00</b>       | <b>0.00</b>             | <b>650.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>650.00</b>       | <b>650.00</b>       | <b>0.00</b>             | <b>650.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                              | 650.00              | 650.00              | 0.00                    | 650.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>650.00</b>       | <b>650.00</b>       | <b>0.00</b>             | <b>650.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>650.00</b>       | <b>650.00</b>       | <b>0.00</b>             | <b>650.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 53C009 - Paradise Lost VIII 3/11-9/11  
 Fund: 55C079 - CS-Paradise Lost VIII 3-11 to 9-11

Status: Closing - BSC/Dept Review  
 FMGR: Martin, Rodger C

Type: Grant

PI Name: Martin, Rodger C  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2011 GENPROJ #8645  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 3/1/11 - 9/30/11  
 CFDA #: 45.024

**Fund Information**  
 Effective Date: 03/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 284.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 284.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 285.72          | 0.00            | (285.72)           | (285.72)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>284.00</b>       | <b>0.00</b>             | <b>285.72</b>   | <b>0.00</b>     | <b>(285.72)</b>    | <b>(1.72)</b>     |
| 65 Fringe Benefits                                    | 0.00                | 22.00               | 0.00                    | 0.00            | 0.00            | 0.00               | 22.00             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 26.57           | 0.00            | (26.57)            | (26.57)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>22.00</b>        | <b>0.00</b>             | <b>26.57</b>    | <b>0.00</b>     | <b>(26.57)</b>     | <b>(4.57)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| 711190 Publications cost                              | 0.00                | 0.00                | 0.00                    | 50.00           | 0.00            | (50.00)            | (50.00)           |
| 713 Printing and Copying                              | 0.00                | 67.00               | 0.00                    | 0.00            | 0.00            | 0.00               | 67.00             |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 60.71           | 0.00            | (60.71)            | (60.71)           |
| 717 Professional Services                             | 0.00                | 627.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 627.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 477.00          | 0.00            | (477.00)           | (477.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>694.00</b>       | <b>0.00</b>             | <b>687.71</b>   | <b>0.00</b>     | <b>(687.71)</b>    | <b>6.29</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>694.00</b>       | <b>0.00</b>             | <b>687.71</b>   | <b>0.00</b>     | <b>(687.71)</b>    | <b>6.29</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |

Grant: 53D005 - Governor's Success 7/07-6/08  
 Fund: 53D005 - Governor's Success 7/07-6/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                            |                         |                                       |                     |                       |            |    |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Blodgett, Patricia A       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | NH Department of Education | Effective Date:         | 08/01/200                             | IDC Basis Code:     | Approved For Preaward | YES        |    |
| Sponsor ID:             | NONE                       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |    |
| Resp Org:               | KDAFAS                     | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/08           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Idc Waiver | NO |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 29,000.00           | 29,000.00           | 0.00                    | 29,000.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>29,000.00</b>    | <b>29,000.00</b>    | <b>0.00</b>             | <b>29,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>29,000.00</b>    | <b>29,000.00</b>    | <b>0.00</b>             | <b>29,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>29,000.00</b>    | <b>29,000.00</b>    | <b>0.00</b>             | <b>29,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 29,000.00        | 0.00            | (29,000.00)        | (29,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,000.00</b> | <b>0.00</b>     | <b>(29,000.00)</b> | <b>(29,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,000.00</b> | <b>0.00</b>     | <b>(29,000.00)</b> | <b>(29,000.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D007 - Governors Success 7/08 - 6/09  
 Fund: 53D007 - Governors Success 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                            |                         |                                       |                     |                       |            |    |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|----|
| PI Name:                | Blodgett, Patricia A       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |    |
| Sponsor:                | NH Department of Education | Effective Date:         | 07/29/200                             | IDC Basis Code:     | Approved For Preaward | YES        |    |
| Sponsor ID:             | NONE                       | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |    |
| Resp Org:               | KDAFAS                     | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Idc Waiver | NO |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722305 Other Financial Aid-Scholarships                | 23,500.00           | 23,500.00           | 0.00                    | 23,500.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>23,500.00</b>    | <b>23,500.00</b>    | <b>0.00</b>             | <b>23,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>23,500.00</b>    | <b>23,500.00</b>    | <b>0.00</b>             | <b>23,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>23,500.00</b>    | <b>23,500.00</b>    | <b>0.00</b>             | <b>23,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 23,500.00        | 0.00            | (23,500.00)        | (23,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,500.00</b> | <b>0.00</b>     | <b>(23,500.00)</b> | <b>(23,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,500.00</b> | <b>0.00</b>     | <b>(23,500.00)</b> | <b>(23,500.00)</b> |

Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10  
 Fund: 53D008 - NH Responds Prof Develop 8/08 - 6/10

Status: Closing - BSC/Dept Review  
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |                       |       |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|-------|
| PI Name:                | Cuper, Prudence H          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |       |
| Sponsor:                | NH Department of Education | Effective Date:         | 09/03/200                             | IDC Basis Code:     | Approved For Preaward | YES   |
| Sponsor ID:             | H323A070028                | CFDA #:                 | 84.323                                | Term Date:          | Budget Controls       | A110  |
| Resp Org:               | KPAADM                     | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 8/1/08 - 6/30/10           | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | NO    |
|                         |                            |                         |                                       |                     | Sefa Classification   | OTHER |

Org: KPAADM - Professional Studies Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61 Salaries and Wages                                 | 5,535.00            | 11,765.92           | 0.00                    | 0.00             | 0.00            | 5,535.00           | 11,765.92          |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 6,230.83         | 0.00            | (6,230.83)         | (6,230.83)         |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 2,767.50         | 0.00            | (2,767.50)         | (2,767.50)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,767.59         | 0.00            | (2,767.59)         | (2,767.59)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,535.00</b>     | <b>11,765.92</b>    | <b>0.00</b>             | <b>11,765.92</b> | <b>0.00</b>     | <b>(6,230.92)</b>  | <b>0.00</b>        |
| 65 Fringe Benefits                                    | 465.00              | 988.34              | 0.00                    | 0.00             | 0.00            | 465.00             | 988.34             |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 523.40           | 0.00            | (523.40)           | (523.40)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 464.94           | 0.00            | (464.94)           | (464.94)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>465.00</b>       | <b>988.34</b>       | <b>0.00</b>             | <b>988.34</b>    | <b>0.00</b>     | <b>(523.34)</b>    | <b>0.00</b>        |
| 710 Travel  | 500.00              | 178.31              | 0.00                    | 0.00             | 0.00            | 500.00             | 178.31             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 178.31           | 0.00            | (178.31)           | (178.31)           |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>178.31</b>       | <b>0.00</b>             | <b>178.31</b>    | <b>0.00</b>     | <b>321.69</b>      | <b>0.00</b>        |
| 711 Supplies  | 500.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 500.00             | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>178.31</b>       | <b>0.00</b>             | <b>178.31</b>    | <b>0.00</b>     | <b>821.69</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,000.00</b>     | <b>12,932.57</b>    | <b>0.00</b>             | <b>12,932.57</b> | <b>0.00</b>     | <b>(5,932.57)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>7,000.00</b>     | <b>12,932.57</b>    | <b>0.00</b>             | <b>12,932.57</b> | <b>0.00</b>     | <b>(5,932.57)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 12,932.57        | 0.00            | (12,932.57)        | (12,932.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,932.57</b> | <b>0.00</b>     | <b>(12,932.57)</b> | <b>(12,932.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,932.57</b> | <b>0.00</b>     | <b>(12,932.57)</b> | <b>(12,932.57)</b> |

Grant: 53D009 - Science:Inquire Minds 8/09-6/10  
 Fund: 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Treadwell, Melinda D       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | NH Department of Education | Effective Date:         | 08/19/200                             | IDC Basis Code:     | SW     | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | S366B080030                | CFDA #:                 | 84.366                                | Term Date:          |        | IDC Rate Code:        | IDC8 8.00%          | Budget Controls | A110 |
| Resp Org:               | KPAADM                     | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8                     | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 8/19/09 - 6/30/10          | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |                            |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

Org: KPAADM - Professional Studies Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 61 Salaries and Wages                                 | 12,000.00           | 19,408.60           | 0.00                    | 0.00              | 0.00            | 12,000.00           | 19,408.60           |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 19,408.60         | 0.00            | (19,408.60)         | (19,408.60)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,000.00</b>    | <b>19,408.60</b>    | <b>0.00</b>             | <b>19,408.60</b>  | <b>0.00</b>     | <b>(7,408.60)</b>   | <b>0.00</b>         |
| 65 Fringe Benefits                                    | 1,008.00            | 1,628.91            | 0.00                    | 0.00              | 0.00            | 1,008.00            | 1,628.91            |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,628.91          | 0.00            | (1,628.91)          | (1,628.91)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,008.00</b>     | <b>1,628.91</b>     | <b>0.00</b>             | <b>1,628.91</b>   | <b>0.00</b>     | <b>(620.91)</b>     | <b>0.00</b>         |
| 710 Travel  | 2,082.00            | 554.02              | 0.00                    | 0.00              | 0.00            | 2,082.00            | 554.02              |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 240.00            | 0.00            | (240.00)            | (240.00)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 314.02            | 0.00            | (314.02)            | (314.02)            |
| <b>Subtotal: Travel</b>                               | <b>2,082.00</b>     | <b>554.02</b>       | <b>0.00</b>             | <b>554.02</b>     | <b>0.00</b>     | <b>1,527.98</b>     | <b>0.00</b>         |
| 711104 Supplies-From Bookstore                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 716 Maintenance and Rentals                           | 0.00                | 1,100.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,100.00            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,100.00          | 0.00            | (1,100.00)          | (1,100.00)          |
| 717 Professional Services                             | 74,150.00           | 68,595.78           | 0.00                    | 0.00              | 0.00            | 74,150.00           | 68,595.78           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 68,595.78         | 0.00            | (68,595.78)         | (68,595.78)         |
| 719 Staff Support                                     | 9,800.00            | 7,160.00            | 0.00                    | 0.00              | 0.00            | 9,800.00            | 7,160.00            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 7,160.00          | 0.00            | (7,160.00)          | (7,160.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>83,950.00</b>    | <b>76,855.78</b>    | <b>0.00</b>             | <b>76,855.78</b>  | <b>0.00</b>     | <b>7,094.22</b>     | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>86,032.00</b>    | <b>77,409.80</b>    | <b>0.00</b>             | <b>77,409.80</b>  | <b>0.00</b>     | <b>8,622.20</b>     | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>99,040.00</b>    | <b>98,447.31</b>    | <b>0.00</b>             | <b>98,447.31</b>  | <b>0.00</b>     | <b>592.69</b>       | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 960.00              | 1,552.69            | 0.00                    | 1,552.69          | 0.00            | (592.69)            | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>960.00</b>       | <b>1,552.69</b>     | <b>0.00</b>             | <b>1,552.69</b>   | <b>0.00</b>     | <b>(592.69)</b>     | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>960.00</b>       | <b>1,552.69</b>     | <b>0.00</b>             | <b>1,552.69</b>   | <b>0.00</b>     | <b>(592.69)</b>     | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 100,000.00        | 0.00            | (100,000.00)        | (100,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>(100,000.00)</b> | <b>(100,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>(100,000.00)</b> | <b>(100,000.00)</b> |

Grant: 53D009 - Science:Inquire Minds 8/09-6/10  
 Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D  
 Sponsor: NH Department of Education  
 Sponsor ID: S366B080030 CFDA #: 84.366  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

**Fund Information**  
 Effective Date: 10/26/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward YES  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711 Supplies  | 0.00                | 1,242.99            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,242.99          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 861.62          | 0.00            | (861.62)           | (861.62)          |
| 711104 Supplies-From Bookstore                        | 0.00                | 0.00                | 0.00                    | 381.37          | 0.00            | (381.37)           | (381.37)          |
| 713 Printing and Copying                              | 0.00                | 258.65              | 0.00                    | 0.00            | 0.00            | 0.00               | 258.65            |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 258.65          | 0.00            | (258.65)           | (258.65)          |
| 719 Staff Support                                     | 0.00                | 0.06                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.06              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 0.06            | 0.00            | (0.06)             | (0.06)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,501.70</b>     | <b>0.00</b>             | <b>1,501.70</b> | <b>0.00</b>     | <b>(1,501.70)</b>  | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,501.70</b>     | <b>0.00</b>             | <b>1,501.70</b> | <b>0.00</b>     | <b>(1,501.70)</b>  | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,501.70</b>     | <b>0.00</b>             | <b>1,501.70</b> | <b>0.00</b>     | <b>(1,501.70)</b>  | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,501.70</b>     | <b>0.00</b>             | <b>1,501.70</b> | <b>0.00</b>     | <b>(1,501.70)</b>  | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 1,501.70        | 0.00            | (1,501.70)         | (1,501.70)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,501.70</b> | <b>0.00</b>     | <b>(1,501.70)</b>  | <b>(1,501.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,501.70</b> | <b>0.00</b>     | <b>(1,501.70)</b>  | <b>(1,501.70)</b> |



Grant: 53D010 - Governors Success 7/09-6/10  
 Fund: 53D010 - Governors Success 07/09-06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                            |                         |                                       |                     |                   |        |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name:                | Blodgett, Patricia A       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |        |
| Sponsor:                | NH Department of Education | Effective Date:         | 07/30/200                             | IDC Basis Code:     | Budget Controls   | STDBUD |
| Sponsor ID:             | NONE                       | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting | USNH   |
| Resp Org:               | KDAFAS                     | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        | NO     |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |        |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 30,000.00           | 30,000.00           | 0.00                    | 30,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 30,000.00           | 30,000.00           | 0.00                    | 30,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 53D011 - NPA Assessment 3/10 - 6/10  
 Fund: 53D011 - NPA Assessment 3/10 - 6/10

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                       |                     |                 |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-----------------|------|
| PI Name:                | Kalich, Karrie A                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |                 |      |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 03/24/2011                            | IDC Basis Code:     | TDC    | Approved For Preaward | YES                 |                 |      |
| Sponsor ID:             | DP001471                                 | CFDA #:                 | 93.283                                | Term Date:          |        | IDC Rate Code:        | IDC10 10.00         | Budget Controls | A110 |
| Resp Org:               | KPAADM                                   | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 10                    | Equipment Vesting   | USNH            |      |
| FRAGRNT Start/End Date: | 3/24/10 - 6/30/10                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO              |      |
|                         |  |                         |                                       |                     |        |                       | Sefa Classification | OTHER           |      |

Org: KPAADM - Professional Studies Div-Admin

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 61  | Salaries and Wages                 | 7,308.00            | 7,308.00            | 0.00                    | 0.00             | 0.00            | 7,308.00           | 7,308.00           |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 6,356.00         | 0.00            | (6,356.00)         | (6,356.00)         |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 960.00           | 0.00            | (960.00)           | (960.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>7,308.00</b>     | <b>7,308.00</b>     | <b>0.00</b>             | <b>7,316.00</b>  | <b>0.00</b>     | <b>(8.00)</b>      | <b>(8.00)</b>      |
| 65  | Fringe Benefits                    | 614.00              | 614.00              | 0.00                    | 0.00             | 0.00            | 614.00             | 614.00             |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 614.55           | 0.00            | (614.55)           | (614.55)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>614.00</b>       | <b>614.00</b>       | <b>0.00</b>             | <b>614.55</b>    | <b>0.00</b>     | <b>(0.55)</b>      | <b>(0.55)</b>      |
| 710   | Travel                             | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 297.00           | 0.00            | (297.00)           | (297.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>297.00</b>    | <b>0.00</b>     | <b>203.00</b>      | <b>203.00</b>      |
| 711100  | Supplies-General                   | 0.00                | 0.00                | 0.00                    | 223.98           | 0.00            | (223.98)           | (223.98)           |
| 713   | Printing and Copying               | 169.00              | 169.00              | 0.00                    | 0.00             | 0.00            | 169.00             | 169.00             |
| 713005  | Printing & Copying-Campus          | 0.00                | 0.00                | 0.00                    | 222.56           | 0.00            | (222.56)           | (222.56)           |
| 719   | Staff Support                      | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 416.81           | 0.00            | (416.81)           | (416.81)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>669.00</b>       | <b>669.00</b>       | <b>0.00</b>             | <b>863.35</b>    | <b>0.00</b>     | <b>(194.35)</b>    | <b>(194.35)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>1,169.00</b>     | <b>1,169.00</b>     | <b>0.00</b>             | <b>1,160.35</b>  | <b>0.00</b>     | <b>8.65</b>        | <b>8.65</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>9,091.00</b>     | <b>9,091.00</b>     | <b>0.00</b>             | <b>9,090.90</b>  | <b>0.00</b>     | <b>0.10</b>        | <b>0.10</b>        |
| 760300  | F&A Expenditures                   | 909.00              | 909.00              | 0.00                    | 909.10           | 0.00            | (0.10)             | (0.10)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>909.00</b>       | <b>909.00</b>       | <b>0.00</b>             | <b>909.10</b>    | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>909.00</b>       | <b>909.00</b>       | <b>0.00</b>             | <b>909.10</b>    | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                  | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 53D012 - NH-Responds Two 7/10 - 6/12  
 Fund: 53D012 - NH-Responds Two 7/10 - 6/12

Status: Closing - BSC/Dept Review  
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI Name: Cuper, Prudence H  
 Sponsor: NH Department of Education  
 Sponsor ID: H323A070028 CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 05/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 12,362.00           | 8,369.91            | 0.00                    | 0.00             | 0.00            | 12,362.00          | 8,369.91          |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 8,369.99         | 0.00            | (8,369.99)         | (8,369.99)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,362.00</b>    | <b>8,369.91</b>     | <b>0.00</b>             | <b>8,369.99</b>  | <b>0.00</b>     | <b>3,992.01</b>    | <b>(0.08)</b>     |
| 65 Fringe Benefits                                    | 1,038.00            | 640.77              | 0.00                    | 0.00             | 0.00            | 1,038.00           | 640.77            |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 632.32           | 0.00            | (632.32)           | (632.32)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,038.00</b>     | <b>640.77</b>       | <b>0.00</b>             | <b>632.32</b>    | <b>0.00</b>     | <b>405.68</b>      | <b>8.45</b>       |
| 710 Travel  | 400.00              | 4,745.59            | 0.00                    | 0.00             | 0.00            | 400.00             | 4,745.59          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 56.10            | 0.00            | (56.10)            | (56.10)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,104.74         | 0.00            | (3,104.74)         | (3,104.74)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,354.00         | 0.00            | (1,354.00)         | (1,354.00)        |
| <b>Subtotal: Travel</b>                               | <b>400.00</b>       | <b>4,745.59</b>     | <b>0.00</b>             | <b>4,514.84</b>  | <b>0.00</b>     | <b>(4,114.84)</b>  | <b>230.75</b>     |
| 711 Supplies  | 200.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 200.00             | 0.00              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 230.75           | 0.00            | (230.75)           | (230.75)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>230.75</b>    | <b>0.00</b>     | <b>(30.75)</b>     | <b>(230.75)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>600.00</b>       | <b>4,745.59</b>     | <b>0.00</b>             | <b>4,745.59</b>  | <b>0.00</b>     | <b>(4,145.59)</b>  | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,000.00</b>    | <b>13,756.27</b>    | <b>0.00</b>             | <b>13,747.90</b> | <b>0.00</b>     | <b>252.10</b>      | <b>8.37</b>       |
| <b>***Total Expenditures</b>                          | <b>14,000.00</b>    | <b>13,756.27</b>    | <b>0.00</b>             | <b>13,747.90</b> | <b>0.00</b>     | <b>252.10</b>      | <b>8.37</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 13,756.27           | 0.00                    | 13,747.90        | 0.00            | (13,747.90)        | 8.37              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>13,756.27</b>    | <b>0.00</b>             | <b>13,747.90</b> | <b>0.00</b>     | <b>(13,747.90)</b> | <b>8.37</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>13,756.27</b>    | <b>0.00</b>             | <b>13,747.90</b> | <b>0.00</b>     | <b>(13,747.90)</b> | <b>8.37</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D013 - Governors Success 7/10-6-11  
 Fund: 53D013 - Governors Success 7/10 - 6/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                            |                         |                                       |                     |                   |        |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name:                | Blodgett, Patricia A       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |        |
| Sponsor:                | NH Department of Education | Effective Date:         | 06/11/201                             | IDC Basis Code:     | Budget Controls   | STDBUD |
| Sponsor ID:             | NONE                       | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting | USNH   |
| Resp Org:               | KDAFAS                     | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        | NO     |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |        |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722305 Other Financial Aid-Scholarships                | 30,000.00           | 30,000.00           | 0.00                    | 30,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 30,000.00           | 30,000.00           | 0.00                    | 30,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D015 - KSC Art Collection 7/11-6/12  
 Fund: 53D015 - KSC Art Collection 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

PI Name: Herold, Irene M H  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY2012CC#8725 CFDA #: 45.024  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                   | 18,165.00           | 18,165.00           | 0.00                    | 0.00             | 0.00            | 18,165.00          | 18,165.00         |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 18,164.72        | 0.00            | (18,164.72)        | (18,164.72)       |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>18,165.00</b>    | <b>18,165.00</b>    | <b>0.00</b>             | <b>18,164.72</b> | <b>0.00</b>     | <b>0.28</b>        | <b>0.28</b>       |
| 65 Fringe Benefits                      | 1,689.00            | 1,689.00            | 0.00                    | 0.00             | 0.00            | 1,689.00           | 1,689.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 1,689.28         | 0.00            | (1,689.28)         | (1,689.28)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>1,689.00</b>     | <b>1,689.00</b>     | <b>0.00</b>             | <b>1,689.28</b>  | <b>0.00</b>     | <b>(0.28)</b>      | <b>(0.28)</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>19,854.00</b>    | <b>19,854.00</b>    | <b>0.00</b>             | <b>19,854.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>19,854.00</b>    | <b>19,854.00</b>    | <b>0.00</b>             | <b>19,854.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                | 19,854.00           | 19,854.00           | 0.00                    | 19,854.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>19,854.00</b>    | <b>19,854.00</b>    | <b>0.00</b>             | <b>19,854.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>19,854.00</b>    | <b>19,854.00</b>    | <b>0.00</b>             | <b>19,854.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D016 - J. Blanchard Ledger 10/12 - 10/13  
 Fund: 53D016 - J. Blanchard Ledger 10-12 to 10-13

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Obien, Rodney G

|                         |                   |                         |                                       |                     |                   |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Obien, Rodney G   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE              |
| Sponsor:                | NH State Library  | Effective Date:         | 04/17/2011                            | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE              | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KLAMAS            | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 10/1/12 - 10/1/13 | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |
| CFDA #:                 | NONE              |                         |                                       |                     |                   |

**Org: KLAMAS - Mason Library**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 2,972.00            | 2,972.00            | 0.00                    | 0.00            | 0.00            | 2,972.00           | 2,972.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,792.00        | 0.00            | (2,792.00)         | (2,792.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,972.00</b>     | <b>2,972.00</b>     | <b>0.00</b>             | <b>2,792.00</b> | <b>0.00</b>     | <b>180.00</b>      | <b>180.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,972.00</b>     | <b>2,972.00</b>     | <b>0.00</b>             | <b>2,792.00</b> | <b>0.00</b>     | <b>180.00</b>      | <b>180.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,972.00</b>     | <b>2,972.00</b>     | <b>0.00</b>             | <b>2,792.00</b> | <b>0.00</b>     | <b>180.00</b>      | <b>180.00</b>     |
| <b>***Total Expenditures</b>                          | <b>2,972.00</b>     | <b>2,972.00</b>     | <b>0.00</b>             | <b>2,792.00</b> | <b>0.00</b>     | <b>180.00</b>      | <b>180.00</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 2,972.00            | 2,972.00            | 0.00                    | 2,792.00        | 0.00            | 180.00             | 180.00            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,972.00</b>     | <b>2,972.00</b>     | <b>0.00</b>             | <b>2,792.00</b> | <b>0.00</b>     | <b>180.00</b>      | <b>180.00</b>     |
| <b>***Total Revenue</b>                               | <b>2,972.00</b>     | <b>2,972.00</b>     | <b>0.00</b>             | <b>2,792.00</b> | <b>0.00</b>     | <b>180.00</b>      | <b>180.00</b>     |

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                 |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Kalich, Karrie A                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/08/201                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | H25MC00249                               | CFDA #:                 | 93.110                                | Term Date:          | KSC12  | 59.70           | Equipment Vesting | USNH |
| Resp Org:               | KPAADM                                   | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 59.7            | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 5/1/13 - 6/30/13                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |               |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|---------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                  |                    |                   |               |
| 61  | Salaries and Wages                  | 23,657.00           | 22,912.07               | 0.00         | 0.00             | 0.00               | 23,657.00         | 22,912.07     |
| 611F14  | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                    | 0.00         | 3,028.57         | 0.00               | (3,028.57)        | (3,028.57)    |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 16,986.00        | 0.00               | (16,986.00)       | (16,986.00)   |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 2,200.00         | 0.00               | (2,200.00)        | (2,200.00)    |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                    | 0.00         | 697.50           | 0.00               | (697.50)          | (697.50)      |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>23,657.00</b>    | <b>22,912.07</b>        | <b>0.00</b>  | <b>22,912.07</b> | <b>0.00</b>        | <b>744.93</b>     | <b>(0.00)</b> |
| 65  | Fringe Benefits                     | 2,106.00            | 3,032.07                | 0.00         | 0.00             | 0.00               | 2,106.00          | 3,032.07      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00         | 1,362.87         | 0.00               | (1,362.87)        | (1,362.87)    |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 1,669.20         | 0.00               | (1,669.20)        | (1,669.20)    |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,106.00</b>     | <b>3,032.07</b>         | <b>0.00</b>  | <b>3,032.07</b>  | <b>0.00</b>        | <b>(926.07)</b>   | <b>0.00</b>   |
| 710   | Travel                              | 950.00              | 112.20                  | 0.00         | 0.00             | 0.00               | 950.00            | 112.20        |
| 710000  | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 112.20           | 0.00               | (112.20)          | (112.20)      |
| <b>Subtotal: Travel</b>                               |                                     | <b>950.00</b>       | <b>112.20</b>           | <b>0.00</b>  | <b>112.20</b>    | <b>0.00</b>        | <b>837.80</b>     | <b>0.00</b>   |
| 711   | Supplies                            | 50.00               | 407.90                  | 0.00         | 0.00             | 0.00               | 50.00             | 407.90        |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | 407.90           | 0.00               | (407.90)          | (407.90)      |
| 711190  | Publications cost                   | 500.00              | 0.00                    | 0.00         | 0.00             | 0.00               | 500.00            | 0.00          |
| 713   | Printing and Copying                | 0.00                | 131.20                  | 0.00         | 0.00             | 0.00               | 0.00              | 131.20        |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                    | 0.00         | 131.20           | 0.00               | (131.20)          | (131.20)      |
| 714   | Postage                             | 0.00                | 121.35                  | 0.00         | 0.00             | 0.00               | 0.00              | 121.35        |
| 714000  | Postage-General                     | 0.00                | 0.00                    | 0.00         | 121.35           | 0.00               | (121.35)          | (121.35)      |
| 717   | Professional Services               | 11,697.00           | 12,497.00               | 0.00         | 0.00             | 0.00               | 11,697.00         | 12,497.00     |
| 717200  | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 12,497.00        | 0.00               | (12,497.00)       | (12,497.00)   |
| 718   | Telecommunications                  | 100.00              | 4.76                    | 0.00         | 0.00             | 0.00               | 100.00            | 4.76          |
| 718004  | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                    | 0.00         | 4.76             | 0.00               | (4.76)            | (4.76)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,347.00</b>    | <b>13,162.21</b>        | <b>0.00</b>  | <b>13,162.21</b> | <b>0.00</b>        | <b>(815.21)</b>   | <b>(0.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,297.00</b>    | <b>13,274.41</b>        | <b>0.00</b>  | <b>13,274.41</b> | <b>0.00</b>        | <b>22.59</b>      | <b>0.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>39,060.00</b>    | <b>39,218.55</b>        | <b>0.00</b>  | <b>39,218.55</b> | <b>0.00</b>        | <b>(158.55)</b>   | <b>0.00</b>   |
| 760300  | F&A Expenditures                    | 14,123.00           | 13,678.51               | 0.00         | 13,678.51        | 0.00               | 444.49            | 0.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>14,123.00</b>    | <b>13,678.51</b>        | <b>0.00</b>  | <b>13,678.51</b> | <b>0.00</b>        | <b>444.49</b>     | <b>0.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>14,123.00</b>    | <b>13,678.51</b>        | <b>0.00</b>  | <b>13,678.51</b> | <b>0.00</b>        | <b>444.49</b>     | <b>0.00</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: H25MC00249 CFDA #: 93.110  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>           | <b>53,183.00</b>    | <b>52,897.06</b>    | <b>0.00</b>             | <b>52,897.06</b> | <b>0.00</b>     | <b>285.94</b>      | <b>0.00</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs               | 53,183.00           | 52,897.06           | 0.00                    | 52,897.06        | 0.00            | 285.94             | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> | <b>53,183.00</b>    | <b>52,897.06</b>    | <b>0.00</b>             | <b>52,897.06</b> | <b>0.00</b>     | <b>285.94</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>53,183.00</b>    | <b>52,897.06</b>    | <b>0.00</b>             | <b>52,897.06</b> | <b>0.00</b>     | <b>285.94</b>      | <b>0.00</b>       |

Grant: 53D017 - Child Care Consultation 5/13-6/13  
 Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: H25MC00249 CFDA #: 93.110  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 0.00                | 2,303.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,303.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,303.00        | 0.00            | (2,303.00)         | (2,303.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,303.00</b>     | <b>0.00</b>             | <b>2,303.00</b> | <b>0.00</b>     | <b>(2,303.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,303.00</b>     | <b>0.00</b>             | <b>2,303.00</b> | <b>0.00</b>     | <b>(2,303.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,303.00</b>     | <b>0.00</b>             | <b>2,303.00</b> | <b>0.00</b>     | <b>(2,303.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,303.00</b>     | <b>0.00</b>             | <b>2,303.00</b> | <b>0.00</b>     | <b>(2,303.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 2,303.00            | 0.00                    | 2,303.00        | 0.00            | (2,303.00)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>2,303.00</b>     | <b>0.00</b>             | <b>2,303.00</b> | <b>0.00</b>     | <b>(2,303.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>2,303.00</b>     | <b>0.00</b>             | <b>2,303.00</b> | <b>0.00</b>     | <b>(2,303.00)</b>  | <b>0.00</b>       |

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |        |                 |                   |      |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Bigaj, Stephen J           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | NH Department of Education | Effective Date:         | 05/13/201                             | IDC Basis Code:     | TDC    | Budget Controls | A110              |      |
| Sponsor ID:             | H323A120003                | CFDA #:                 | 84.323                                | Term Date:          | IDC8   | 8.00%           | Equipment Vesting | USNH |
| Resp Org:               | KPAADM                     | Expent End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 5/1/13 - 6/30/14           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |               |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|---------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                  |                    |                   |               |
| 61  | Salaries and Wages                  | 12,314.00           | 8,741.81                | 0.00         | 0.00             | 0.00               | 12,314.00         | 8,741.81      |
| 611F14  | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                    | 0.00         | 1,500.45         | 0.00               | (1,500.45)        | (1,500.45)    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 3,780.16         | 0.00               | (3,780.16)        | (3,780.16)    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                    | 0.00         | 3,461.20         | 0.00               | (3,461.20)        | (3,461.20)    |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>12,314.00</b>    | <b>8,741.81</b>         | <b>0.00</b>  | <b>8,741.81</b>  | <b>0.00</b>        | <b>3,572.19</b>   | <b>(0.00)</b> |
| 65  | Fringe Benefits                     | 1,908.00            | 1,283.61                | 0.00         | 0.00             | 0.00               | 1,908.00          | 1,283.61      |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 273.44           | 0.00               | (273.44)          | (273.44)      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00         | 677.54           | 0.00               | (677.54)          | (677.54)      |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 332.63           | 0.00               | (332.63)          | (332.63)      |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,908.00</b>     | <b>1,283.61</b>         | <b>0.00</b>  | <b>1,283.61</b>  | <b>0.00</b>        | <b>624.39</b>     | <b>0.00</b>   |
| 710   | Travel                              | 1,098.00            | 224.91                  | 0.00         | 0.00             | 0.00               | 1,098.00          | 224.91        |
| 710000  | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 224.91           | 0.00               | (224.91)          | (224.91)      |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,098.00</b>     | <b>224.91</b>           | <b>0.00</b>  | <b>224.91</b>    | <b>0.00</b>        | <b>873.09</b>     | <b>0.00</b>   |
| 711   | Supplies                            | 450.00              | 73.84                   | 0.00         | 0.00             | 0.00               | 450.00            | 73.84         |
| 711100  | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 73.84            | 0.00               | (73.84)           | (73.84)       |
| 713   | Printing and Copying                | 200.00              | 0.00                    | 0.00         | 0.00             | 0.00               | 200.00            | 0.00          |
| 717   | Professional Services               | 1,000.00            | 1,000.00                | 0.00         | 0.00             | 0.00               | 1,000.00          | 1,000.00      |
| 717200  | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 1,000.00         | 0.00               | (1,000.00)        | (1,000.00)    |
| 718   | Telecommunications                  | 100.00              | 1.58                    | 0.00         | 0.00             | 0.00               | 100.00            | 1.58          |
| 718004  | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                    | 0.00         | 1.58             | 0.00               | (1.58)            | (1.58)        |
| 719   | Staff Support                       | 0.00                | 519.56                  | 0.00         | 0.00             | 0.00               | 0.00              | 519.56        |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                    | 0.00         | 51.56            | 0.00               | (51.56)           | (51.56)       |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                    | 0.00         | 468.00           | 0.00               | (468.00)          | (468.00)      |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,750.00</b>     | <b>1,594.98</b>         | <b>0.00</b>  | <b>1,594.98</b>  | <b>0.00</b>        | <b>155.02</b>     | <b>0.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,848.00</b>     | <b>1,819.89</b>         | <b>0.00</b>  | <b>1,819.89</b>  | <b>0.00</b>        | <b>1,028.11</b>   | <b>0.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>17,070.00</b>    | <b>11,845.31</b>        | <b>0.00</b>  | <b>11,845.31</b> | <b>0.00</b>        | <b>5,224.69</b>   | <b>(0.00)</b> |
| 760300  | F&A Expenditures                    | 1,366.00            | 947.63                  | 0.00         | 947.63           | 0.00               | 418.37            | 0.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,366.00</b>     | <b>947.63</b>           | <b>0.00</b>  | <b>947.63</b>    | <b>0.00</b>        | <b>418.37</b>     | <b>0.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,366.00</b>     | <b>947.63</b>           | <b>0.00</b>  | <b>947.63</b>    | <b>0.00</b>        | <b>418.37</b>     | <b>0.00</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>18,436.00</b>    | <b>12,792.94</b>        | <b>0.00</b>  | <b>12,792.94</b> | <b>0.00</b>        | <b>5,643.06</b>   | <b>(0.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D018 - NH SPDG 2012 Yr 1, 5-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: H323A120003 CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 05/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|  |                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                   |                     |                     |                         |                  |                 |                    |                   |
| 530100                                 | NH State Programs | 18,436.00           | 12,792.94           | 0.00                    | 12,792.94        | 0.00            | 5,643.06           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> |                   | <b>18,436.00</b>    | <b>12,792.94</b>    | <b>0.00</b>             | <b>12,792.94</b> | <b>0.00</b>     | <b>5,643.06</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                |                   | <b>18,436.00</b>    | <b>12,792.94</b>    | <b>0.00</b>             | <b>12,792.94</b> | <b>0.00</b>     | <b>5,643.06</b>    | <b>0.00</b>       |



Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |        |                 |            |                   |      |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|------------|-------------------|------|
| PI Name:                | Bigaj, Stephen J           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |            |                   |      |
| Sponsor:                | NH Department of Education | Effective Date:         | 06/11/201                             | IDC Basis Code:     | TDC    | Budget Controls | A110       |                   |      |
| Sponsor ID:             | H323A120003                | CFDA #:                 | 84.323                                | Term Date:          |        | IDC Rate Code:  | IDC8 8.00% | Equipment Vesting | USNH |
| Resp Org:               | KPAADM                     | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver | NO                |      |
| FRAGRNT Start/End Date: | 5/1/13 - 6/30/14           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                 |            |                   |      |

**Org: KPAADM - Professional Studies Div-Admin**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |                   |                  |                    |                    |
| 61                                     | Salaries and Wages                  | 0.00                | 64,149.00               | 0.00              | 0.00             | 0.00               | 64,149.00          |
| 611F14                                 | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                    | 0.00              | 11,587.04        | 0.00               | (11,587.04)        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00               |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | (1,328.43)        | 0.00             | 0.00               | 0.00               |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                    | 0.00              | 23,027.13        | 0.00               | (23,027.13)        |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                    | 0.00              | 5,227.49         | 0.00               | (5,227.49)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>64,149.00</b>        | <b>(1,328.43)</b> | <b>39,841.66</b> | <b>0.00</b>        | <b>(39,841.66)</b> |
| 65                                     | Fringe Benefits                     | 0.00                | 9,917.00                | 0.00              | 0.00             | 0.00               | 9,917.00           |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00              | 406.96           | 0.00               | (406.96)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00              | 5,344.05         | 0.00               | (5,344.05)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | (102.29)          | 1,818.12         | 0.00               | (1,818.12)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>9,917.00</b>         | <b>(102.29)</b>   | <b>7,569.13</b>  | <b>0.00</b>        | <b>(7,569.13)</b>  |
| 710                                    | Travel                              | 0.00                | 5,520.00                | 0.00              | 0.00             | 0.00               | 5,520.00           |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00              | 1,472.37         | 0.00               | (1,472.37)         |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00              | 140.00           | 0.00               | (140.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>5,520.00</b>         | <b>0.00</b>       | <b>1,612.37</b>  | <b>0.00</b>        | <b>(1,612.37)</b>  |
| 711                                    | Supplies                            | 0.00                | 2,839.00                | 0.00              | 0.00             | 0.00               | 2,839.00           |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00              | 404.86           | 0.00               | (404.86)           |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                    | 0.00              | 30.00            | 0.00               | (30.00)            |
| 713                                    | Printing and Copying                | 0.00                | 900.00                  | 0.00              | 0.00             | 0.00               | 900.00             |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                    | 0.00              | 17.50            | 0.00               | (17.50)            |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                    | 19.95             | 225.05           | 0.75               | (225.80)           |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                    | 0.00              | 0.47             | 0.00               | (0.47)             |
| 715010                                 | Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                    | 0.00              | 499.00           | 0.00               | (499.00)           |
| 717                                    | Professional Services               | 0.00                | 12,500.00               | 0.00              | 0.00             | 0.00               | 12,500.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                    | 0.00              | 4,458.90         | 0.00               | (4,458.90)         |
| 718                                    | Telecommunications                  | 0.00                | 150.00                  | 0.00              | 0.00             | 0.00               | 150.00             |
| 718004                                 | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                    | 0.00              | 10.80            | 0.00               | (10.80)            |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                    | 0.00              | 81.50            | 0.00               | (81.50)            |
| 719100                                 | Membership Dues & Fees              | 0.00                | 0.00                    | 0.00              | 468.00           | 0.00               | (468.00)           |
| 719125                                 | Licenses/Professional Fees          | 0.00                | 0.00                    | 0.00              | 45.00            | 0.00               | (45.00)            |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>0.00</b>         | <b>16,389.00</b>        | <b>19.95</b>      | <b>6,241.08</b>  | <b>0.75</b>        | <b>(6,241.83)</b>  |

Grant: 53D018 - NH SPDG 2012 5/13 - 6/14  
 Fund: 53D019 - NH SPDG 2012, Yr 2, 7-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: H323A120003 CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 5/1/13 - 6/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                   | Approved For Admin |  |
|-------------------------|-----------|---------------------------------------|------------|-------------------|--------------------|--|
| Effective Date:         | 06/11/201 | IDC Basis Code:                       | TDC        | Budget Controls   | BOTH               |  |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Equipment Vesting | A110               |  |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 8   | Idc Waiver        | USNH               |  |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1         |                   | NO                 |  |

Org: KPAADM - Professional Studies Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>21,909.00</b>    | <b>19.95</b>            | <b>7,853.45</b>  | <b>0.75</b>     | <b>(7,854.20)</b>  | <b>14,054.80</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>95,975.00</b>    | <b>(1,410.77)</b>       | <b>55,264.24</b> | <b>0.75</b>     | <b>(55,264.99)</b> | <b>40,710.01</b>  |
| 760300 F&A Expenditures                               | 0.00                | 7,678.00            | (112.85)                | 4,421.16         | 0.00            | (4,421.16)         | 3,256.84          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>7,678.00</b>     | <b>(112.85)</b>         | <b>4,421.16</b>  | <b>0.00</b>     | <b>(4,421.16)</b>  | <b>3,256.84</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>7,678.00</b>     | <b>(112.85)</b>         | <b>4,421.16</b>  | <b>0.00</b>     | <b>(4,421.16)</b>  | <b>3,256.84</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>103,653.00</b>   | <b>(1,523.62)</b>       | <b>59,685.40</b> | <b>0.75</b>     | <b>(59,686.15)</b> | <b>43,966.85</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 103,653.00          | (1,523.62)              | 59,685.40        | 0.00            | (59,685.40)        | 43,967.60         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>103,653.00</b>   | <b>(1,523.62)</b>       | <b>59,685.40</b> | <b>0.00</b>     | <b>(59,685.40)</b> | <b>43,967.60</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>103,653.00</b>   | <b>(1,523.62)</b>       | <b>59,685.40</b> | <b>0.00</b>     | <b>(59,685.40)</b> | <b>43,967.60</b>  |

Grant: 53D020 - NPA Assessment Yr 2, 3/14 - 6/14  
 Fund: 53D020 - NPA Assessment, Yr 2, 3-14 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |        |                 |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Kalich, Karrie A                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 03/12/201                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | 90019020                                 | CFDA #:                 | 93.548                                | Term Date:          | KSC14  | 60.00           | Equipment Vesting | USNH |
| Resp Org:               | KPAADM                                   | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 60              | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 3/12/14 - 6/30/14                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KPAADM - Professional Studies Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CP  | Part Time Temp - PT Temp Benefits   | 18,793.00           | 18,793.00           | 0.00                    | 0.00             | 0.00            | 18,793.00          | 18,793.00         |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 19,525.90        | 0.00            | (19,525.90)        | (19,525.90)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>18,793.00</b>    | <b>18,793.00</b>    | <b>0.00</b>             | <b>19,525.90</b> | <b>0.00</b>     | <b>(732.90)</b>    | <b>(732.90)</b>   |
| 65YB  | Fringe Recovery Base                | 1,485.00            | 1,485.00            | 0.00                    | 0.00             | 0.00            | 1,485.00           | 1,485.00          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,533.56         | 0.00            | (1,533.56)         | (1,533.56)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,485.00</b>     | <b>1,485.00</b>     | <b>0.00</b>             | <b>1,533.56</b>  | <b>0.00</b>     | <b>(48.56)</b>     | <b>(48.56)</b>    |
| 710   | Travel                              | 146.00              | 146.00              | 0.00                    | 0.00             | 0.00            | 146.00             | 146.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>146.00</b>       | <b>146.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>146.00</b>      | <b>146.00</b>     |
| 711   | Supplies                            | 800.00              | 800.00              | 0.00                    | 0.00             | 0.00            | 800.00             | 800.00            |
| 717   | Professional Services               | 15,500.00           | 15,500.00           | 0.00                    | 0.00             | 0.00            | 15,500.00          | 15,500.00         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 15,225.00        | 0.00            | (15,225.00)        | (15,225.00)       |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>16,300.00</b>    | <b>16,300.00</b>    | <b>0.00</b>             | <b>15,225.00</b> | <b>0.00</b>     | <b>1,075.00</b>    | <b>1,075.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,446.00</b>    | <b>16,446.00</b>    | <b>0.00</b>             | <b>15,225.00</b> | <b>0.00</b>     | <b>1,221.00</b>    | <b>1,221.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>36,724.00</b>    | <b>36,724.00</b>    | <b>0.00</b>             | <b>36,284.46</b> | <b>0.00</b>     | <b>439.54</b>      | <b>439.54</b>     |
| 760300  | F&A Expenditures                    | 11,276.00           | 11,276.00           | 0.00                    | 11,715.54        | 0.00            | (439.54)           | (439.54)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>11,276.00</b>    | <b>11,276.00</b>    | <b>0.00</b>             | <b>11,715.54</b> | <b>0.00</b>     | <b>(439.54)</b>    | <b>(439.54)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>11,276.00</b>    | <b>11,276.00</b>    | <b>0.00</b>             | <b>11,715.54</b> | <b>0.00</b>     | <b>(439.54)</b>    | <b>(439.54)</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>48,000.00</b>    | <b>48,000.00</b>    | <b>0.00</b>             | <b>48,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530100  | NH State Programs                   | 48,000.00           | 48,000.00           | 0.00                    | 48,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>48,000.00</b>    | <b>48,000.00</b>    | <b>0.00</b>             | <b>48,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>48,000.00</b>    | <b>48,000.00</b>    | <b>0.00</b>             | <b>48,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 53D021 - NH SPDG II, 7/14 - 6/16  
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Active  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |            |                   |      |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|-------------------|------|
| PI Name:                | Bigaj, Stephen J           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                   |      |
| Sponsor:                | NH Department of Education | Effective Date:         | 06/17/201                             | IDC Basis Code:     | TDC        | Budget Controls   | A110 |
| Sponsor ID:             | CFDA #: 84.323             | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% | Equipment Vesting | USNH |
| Resp Org:               | KPAADM                     | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST 8   | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16           | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |                   |      |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 611 Faculty   | 759.00              | 759.00              | 0.00                    | 0.00             | 0.00             | 759.00             | 759.00            |
| 615 Prof, Admin & Technical (PAT)                     | 12,746.00           | 12,746.00           | 0.00                    | 0.00             | 0.00             | 12,746.00          | 12,746.00         |
| 615F10 PAT  | 0.00                | 0.00                | 976.68                  | 2,637.04         | 9,620.31         | (12,257.35)        | (12,257.35)       |
| 61C Part Time Temporary                               | 39,654.00           | 39,654.00           | 0.00                    | 0.00             | 0.00             | 39,654.00          | 39,654.00         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 1,328.43                | 1,328.43         | 0.00             | (1,328.43)         | (1,328.43)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 2,697.19                | 5,660.51         | 0.00             | (5,660.51)         | (5,660.51)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>53,159.00</b>    | <b>53,159.00</b>    | <b>5,002.30</b>         | <b>9,625.98</b>  | <b>9,620.31</b>  | <b>33,912.71</b>   | <b>33,912.71</b>  |
| 65YB Fringe Recovery Base                             | 3,292.00            | 3,292.00            | 0.00                    | 0.00             | 0.00             | 3,292.00           | 3,292.00          |
| 65YF Fringe Recovery Full                             | 6,010.00            | 6,010.00            | 0.00                    | 0.00             | 0.00             | 6,010.00           | 6,010.00          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 376.02                  | 1,015.25         | 3,703.82         | (4,719.07)         | (4,719.07)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 309.97                  | 538.14           | 0.00             | (538.14)           | (538.14)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,302.00</b>     | <b>9,302.00</b>     | <b>685.99</b>           | <b>1,553.39</b>  | <b>3,703.82</b>  | <b>4,044.79</b>    | <b>4,044.79</b>   |
| 710 Travel  | 5,300.00            | 5,300.00            | 0.00                    | 0.00             | 0.00             | 5,300.00           | 5,300.00          |
| <b>Subtotal: Travel</b>                               | <b>5,300.00</b>     | <b>5,300.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,300.00</b>    | <b>5,300.00</b>   |
| 71 Support  | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00             | 500.00             | 500.00            |
| 711 Supplies  | 1,328.00            | 1,328.00            | 0.00                    | 0.00             | 0.00             | 1,328.00           | 1,328.00          |
| 717 Professional Services                             | 19,300.00           | 19,300.00           | 0.00                    | 0.00             | 0.00             | 19,300.00          | 19,300.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 125.00                  | 294.99           | 4,205.01         | (4,500.00)         | (4,500.00)        |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.08                    | 0.08             | 19.88            | (19.96)            | (19.96)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,128.00</b>    | <b>21,128.00</b>    | <b>125.08</b>           | <b>295.07</b>    | <b>4,224.89</b>  | <b>16,608.04</b>   | <b>16,608.04</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,428.00</b>    | <b>26,428.00</b>    | <b>125.08</b>           | <b>295.07</b>    | <b>4,224.89</b>  | <b>21,908.04</b>   | <b>21,908.04</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>88,889.00</b>    | <b>88,889.00</b>    | <b>5,813.37</b>         | <b>11,474.44</b> | <b>17,549.02</b> | <b>59,865.54</b>   | <b>59,865.54</b>  |
| 760300 F&A Expenditures                               | 7,111.00            | 7,111.00            | 465.08                  | 917.98           | 0.00             | 6,193.02           | 6,193.02          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,111.00</b>     | <b>7,111.00</b>     | <b>465.08</b>           | <b>917.98</b>    | <b>0.00</b>      | <b>6,193.02</b>    | <b>6,193.02</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,111.00</b>     | <b>7,111.00</b>     | <b>465.08</b>           | <b>917.98</b>    | <b>0.00</b>      | <b>6,193.02</b>    | <b>6,193.02</b>   |
| <b>***Total Expenditures</b>                          | <b>96,000.00</b>    | <b>96,000.00</b>    | <b>6,278.45</b>         | <b>12,392.42</b> | <b>17,549.02</b> | <b>66,058.56</b>   | <b>66,058.56</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                   |
| 530100 NH State Programs                              | 96,000.00           | 96,000.00           | 6,278.45                | 12,392.42        | 0.00             | 83,607.58          | 83,607.58         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>96,000.00</b>    | <b>96,000.00</b>    | <b>6,278.45</b>         | <b>12,392.42</b> | <b>0.00</b>      | <b>83,607.58</b>   | <b>83,607.58</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D021 - NH SPDG II, 7/14 - 6/16  
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Active  
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.323  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 06/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>96,000.00</b>    | <b>96,000.00</b>    | <b>6,278.45</b>         | <b>12,392.42</b> | <b>0.00</b>     | <b>83,607.58</b>   | <b>83,607.58</b>  |

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID:  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05  
 CFDA #: 84.048

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KFBBUS - Business Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)            | (300.00)          |
| 615F10 PAT  | 24,440.00           | 24,440.00           | 0.00                    | 24,440.00         | 0.00            | 0.00                | 0.00              |
| 61CPEX Part Time Salary                               | 0.00                | (3,088.00)          | 0.00                    | 150.00            | 0.00            | (150.00)            | (3,238.00)        |
| 61CPHX Part Time Hourly                               | 3,538.00            | 3,538.00            | 0.00                    | 0.00              | 0.00            | 3,538.00            | 3,538.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>27,978.00</b>    | <b>24,890.00</b>    | <b>0.00</b>             | <b>24,890.00</b>  | <b>0.00</b>     | <b>3,088.00</b>     | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,944.00            | 9,690.71            | 0.00                    | 9,653.81          | 0.00            | 290.19              | 36.90             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 36.90             | 0.00            | (36.90)             | (36.90)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,944.00</b>     | <b>9,690.71</b>     | <b>0.00</b>             | <b>9,690.71</b>   | <b>0.00</b>     | <b>253.29</b>       | <b>0.00</b>       |
| 710000 In-State Travel                                | 1,350.00            | 1,350.00            | 0.00                    | 1,540.95          | 0.00            | (190.95)            | (190.95)          |
| 710100 Out-of-State Travel                            | 1,050.00            | 1,050.00            | 0.00                    | 0.00              | 0.00            | 1,050.00            | 1,050.00          |
| <b>Subtotal: Travel</b>                               | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>1,540.95</b>   | <b>0.00</b>     | <b>859.05</b>       | <b>859.05</b>     |
| 71 Support  | 19,483.00           | (3,548.75)          | 0.00                    | 0.00              | 0.00            | 19,483.00           | (3,548.75)        |
| 711100 Supplies-General                               | 325.00              | 325.00              | 0.00                    | 327.45            | 0.00            | (2.45)              | (2.45)            |
| 711124 Supplies-Instructional Supplies                | 700.00              | 700.00              | 0.00                    | 0.00              | 0.00            | 700.00              | 700.00            |
| 713000 Printing & Copying-General                     | 250.00              | 250.00              | 0.00                    | 182.85            | 0.00            | 67.15               | 67.15             |
| 714000 Postage-General                                | 600.00              | 600.00              | 0.00                    | 0.00              | 0.00            | 600.00              | 600.00            |
| 716000 Maintenance & Repairs-General                  | 200.00              | 200.00              | 0.00                    | 0.00              | 0.00            | 200.00              | 200.00            |
| 717200 Other Professional Services-General            | 800.00              | 800.00              | 0.00                    | 275.00            | 0.00            | 525.00              | 525.00            |
| 718004 Telecom-Non-Recurring (Toll)                   | 600.00              | 600.00              | 0.00                    | 0.00              | 0.00            | 600.00              | 600.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,958.00</b>    | <b>(73.75)</b>      | <b>0.00</b>             | <b>785.30</b>     | <b>0.00</b>     | <b>22,172.70</b>    | <b>(859.05)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,358.00</b>    | <b>2,326.25</b>     | <b>0.00</b>             | <b>2,326.25</b>   | <b>0.00</b>     | <b>23,031.75</b>    | <b>0.00</b>       |
| 790500 Budgeted Contingency                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 186,269.30          | 0.00                    | 186,269.30        | 0.00            | (186,269.30)        | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>186,269.30</b>   | <b>0.00</b>             | <b>186,269.30</b> | <b>0.00</b>     | <b>(186,269.30)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>63,280.00</b>    | <b>223,176.26</b>   | <b>0.00</b>             | <b>223,176.26</b> | <b>0.00</b>     | <b>(159,896.26)</b> | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 3,503.00            | 2,952.56            | 0.00                    | 2,952.56          | 0.00            | 550.44              | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,503.00</b>     | <b>2,952.56</b>     | <b>0.00</b>             | <b>2,952.56</b>   | <b>0.00</b>     | <b>550.44</b>       | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,503.00</b>     | <b>2,952.56</b>     | <b>0.00</b>             | <b>2,952.56</b>   | <b>0.00</b>     | <b>550.44</b>       | <b>0.00</b>       |

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>***Total Expenditures</b>            | <b>66,783.00</b>    | <b>226,128.82</b>   | <b>0.00</b>             | <b>226,128.82</b> | <b>0.00</b>     | <b>(159,345.82)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                    |
| 530100 NH State Programs                | 0.00                | 0.00                | 0.00                    | 67,214.68         | 0.00            | (67,214.68)         | (67,214.68)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,214.68</b>  | <b>0.00</b>     | <b>(67,214.68)</b>  | <b>(67,214.68)</b> |
| 811000 Non-Mandatory Transfers In       | 0.00                | 158,914.14          | 0.00                    | 0.00              | 0.00            | 0.00                | 158,914.14         |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 158,914.14        | 0.00            | (158,914.14)        | (158,914.14)       |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>158,914.14</b>   | <b>0.00</b>             | <b>158,914.14</b> | <b>0.00</b>     | <b>(158,914.14)</b> | <b>0.00</b>        |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>158,914.14</b>   | <b>0.00</b>             | <b>226,128.82</b> | <b>0.00</b>     | <b>(226,128.82)</b> | <b>(67,214.68)</b> |

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process  
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 12/18/200  
 Term Date:  
 Expended End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KFBBUS - Business Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 6,355.04         | 0.00            | (6,355.04)         | (6,355.04)         |
| 710400 Student or Non-Emp Travel                      | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,355.04</b>  | <b>0.00</b>     | <b>3,644.96</b>    | <b>3,644.96</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (4,000.00)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,293.83         | 0.00            | (1,293.83)         | (1,293.83)         |
| 71CZ00 Other Expenses-Deductions                      | 37,805.00           | 37,404.67           | 0.00                    | 35,755.80        | 0.00            | 2,049.20           | 1,648.87           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>37,805.00</b>    | <b>37,404.67</b>    | <b>0.00</b>             | <b>41,049.63</b> | <b>0.00</b>     | <b>(3,244.63)</b>  | <b>(3,644.96)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>47,805.00</b>    | <b>47,404.67</b>    | <b>0.00</b>             | <b>47,404.67</b> | <b>0.00</b>     | <b>400.33</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>47,805.00</b>    | <b>47,404.67</b>    | <b>0.00</b>             | <b>47,404.67</b> | <b>0.00</b>     | <b>400.33</b>      | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 3,824.00            | 3,792.37            | 0.00                    | 3,792.37         | 0.00            | 31.63              | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,824.00</b>     | <b>3,792.37</b>     | <b>0.00</b>             | <b>3,792.37</b>  | <b>0.00</b>     | <b>31.63</b>       | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,824.00</b>     | <b>3,792.37</b>     | <b>0.00</b>             | <b>3,792.37</b>  | <b>0.00</b>     | <b>31.63</b>       | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>51,629.00</b>    | <b>51,197.04</b>    | <b>0.00</b>             | <b>51,197.04</b> | <b>0.00</b>     | <b>431.96</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 51,197.04        | 0.00            | (51,197.04)        | (51,197.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,197.04</b> | <b>0.00</b>     | <b>(51,197.04)</b> | <b>(51,197.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,197.04</b> | <b>0.00</b>     | <b>(51,197.04)</b> | <b>(51,197.04)</b> |



Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADNEW - Cont Ed-New & Ret Tchr Cert**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 27,978.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 27,978.00          | 0.00              |
| 615F10  | PAT                                 | 0.00                | 25,620.00           | 0.00                    | 26,318.68        | 0.00            | (26,318.68)        | (698.68)          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 32.50            | 0.00            | (32.50)            | (32.50)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 3,145.38            | 0.00                    | 2,214.20         | 0.00            | (2,214.20)         | 931.18            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>27,978.00</b>    | <b>28,765.38</b>    | <b>0.00</b>             | <b>28,765.38</b> | <b>0.00</b>     | <b>(787.38)</b>    | <b>0.00</b>       |
| 65  | Fringe Benefits                     | 9,654.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 9,654.00           | 0.00              |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 10,726.00           | 0.00                    | 10,649.41        | 0.00            | (10,649.41)        | 76.59             |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 128.93              | 0.00                    | 205.52           | 0.00            | (205.52)           | (76.59)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>9,654.00</b>     | <b>10,854.93</b>    | <b>0.00</b>             | <b>10,854.93</b> | <b>0.00</b>     | <b>(1,200.93)</b>  | <b>0.00</b>       |
| 710   | Travel                              | 0.00                | 877.22              | 0.00                    | 0.00             | 0.00            | 0.00               | 877.22            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 877.22           | 0.00            | (877.22)           | (877.22)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>877.22</b>       | <b>0.00</b>             | <b>877.22</b>    | <b>0.00</b>     | <b>(877.22)</b>    | <b>0.00</b>       |
| 71  | Support                             | 6,165.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 6,165.00           | 0.00              |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 132.38           | 0.00            | (132.38)           | (132.38)          |
| 711100  | Supplies-General                    | 0.00                | 132.38              | 0.00                    | 0.00             | 0.00            | 0.00               | 132.38            |
| 711124  | Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 425.00              | 0.00                    | 425.00           | 0.00            | (425.00)           | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,165.00</b>     | <b>557.38</b>       | <b>0.00</b>             | <b>557.38</b>    | <b>0.00</b>     | <b>5,607.62</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>6,165.00</b>     | <b>1,434.60</b>     | <b>0.00</b>             | <b>1,434.60</b>  | <b>0.00</b>     | <b>4,730.40</b>    | <b>0.00</b>       |
| 790500  | Budgeted Contingency                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>            |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>43,797.00</b>    | <b>41,054.91</b>    | <b>0.00</b>             | <b>41,054.91</b> | <b>0.00</b>     | <b>2,742.09</b>    | <b>0.00</b>       |
| 76  | F&A and Internal Allocations        | 3,503.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,503.00           | 0.00              |
| 760300  | F&A Expenditures                    | 0.00                | 3,284.45            | 0.00                    | 3,284.45         | 0.00            | (3,284.45)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,503.00</b>     | <b>3,284.45</b>     | <b>0.00</b>             | <b>3,284.45</b>  | <b>0.00</b>     | <b>218.55</b>      | <b>0.00</b>       |

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>3,503.00</b>     | <b>3,284.45</b>     | <b>0.00</b>             | <b>3,284.45</b>     | <b>0.00</b>     | <b>218.55</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>47,300.00</b>    | <b>44,339.36</b>    | <b>0.00</b>             | <b>44,339.36</b>    | <b>0.00</b>     | <b>2,960.64</b>     | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                     |                 |                     |                   |
| 530100 NH State Programs                  | 0.00                | 0.00                | 0.00                    | (141,929.94)        | 0.00            | 141,929.94          | 141,929.94        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(141,929.94)</b> | <b>0.00</b>     | <b>141,929.94</b>   | <b>141,929.94</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds   | 0.00                | 186,269.30          | 0.00                    | 186,269.30          | 0.00            | (186,269.30)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>186,269.30</b>   | <b>0.00</b>             | <b>186,269.30</b>   | <b>0.00</b>     | <b>(186,269.30)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>186,269.30</b>   | <b>0.00</b>             | <b>44,339.36</b>    | <b>0.00</b>     | <b>(44,339.36)</b>  | <b>141,929.94</b> |

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05  
 CFDA #: 84.048

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADCEE - Continuing Ed & Extended Studies**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 13,485.04        | 0.00            | (13,485.04)        | (13,485.04)        |
| 710400 Student or Non-Emp Travel                      | 10,000.00           | 10,553.53           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,553.53          |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,553.53</b>    | <b>0.00</b>             | <b>13,485.04</b> | <b>0.00</b>     | <b>(3,485.04)</b>  | <b>(2,931.51)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,447.21         | 0.00            | (1,447.21)         | (1,447.21)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,350.00         | 0.00            | (2,350.00)         | (2,350.00)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,293.75         | 0.00            | (1,293.75)         | (1,293.75)         |
| 71CZ00 Other Expenses-Deductions                      | 36,300.00           | 36,255.31           | 0.00                    | 28,232.84        | 0.00            | 8,067.16           | 8,022.47           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>36,300.00</b>    | <b>36,255.31</b>    | <b>0.00</b>             | <b>33,323.80</b> | <b>0.00</b>     | <b>2,976.20</b>    | <b>2,931.51</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,300.00</b>    | <b>46,808.84</b>    | <b>0.00</b>             | <b>46,808.84</b> | <b>0.00</b>     | <b>(508.84)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,300.00</b>    | <b>46,808.84</b>    | <b>0.00</b>             | <b>46,808.84</b> | <b>0.00</b>     | <b>(508.84)</b>    | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 3,700.00            | 3,744.69            | 0.00                    | 3,744.69         | 0.00            | (44.69)            | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,700.00</b>     | <b>3,744.69</b>     | <b>0.00</b>             | <b>3,744.69</b>  | <b>0.00</b>     | <b>(44.69)</b>     | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,700.00</b>     | <b>3,744.69</b>     | <b>0.00</b>             | <b>3,744.69</b>  | <b>0.00</b>     | <b>(44.69)</b>     | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>50,553.53</b>    | <b>0.00</b>             | <b>50,553.53</b> | <b>0.00</b>     | <b>(553.53)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 50,553.53        | 0.00            | (50,553.53)        | (50,553.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,553.53</b> | <b>0.00</b>     | <b>(50,553.53)</b> | <b>(50,553.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,553.53</b> | <b>0.00</b>     | <b>(50,553.53)</b> | <b>(50,553.53)</b> |

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADCEE - Continuing Ed & Extended Studies**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710400 Student or Non-Emp Travel                      | 10,000.00           | 12,579.42           | 0.00                    | 9,877.44         | 0.00            | 122.56             | 2,701.98           |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>12,579.42</b>    | <b>0.00</b>             | <b>9,877.44</b>  | <b>0.00</b>     | <b>122.56</b>      | <b>2,701.98</b>    |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,689.40         | 0.00            | (1,689.40)         | (1,689.40)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,012.58         | 0.00            | (1,012.58)         | (1,012.58)         |
| 71CZ00 Other Expenses-Deductions                      | 36,300.00           | 36,179.96           | 0.00                    | 36,179.96        | 0.00            | 120.04             | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>36,300.00</b>    | <b>36,179.96</b>    | <b>0.00</b>             | <b>38,881.94</b> | <b>0.00</b>     | <b>(2,581.94)</b>  | <b>(2,701.98)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,300.00</b>    | <b>48,759.38</b>    | <b>0.00</b>             | <b>48,759.38</b> | <b>0.00</b>     | <b>(2,459.38)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,300.00</b>    | <b>48,759.38</b>    | <b>0.00</b>             | <b>48,759.38</b> | <b>0.00</b>     | <b>(2,459.38)</b>  | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 3,700.00            | 3,900.76            | 0.00                    | 3,900.76         | 0.00            | (200.76)           | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,700.00</b>     | <b>3,900.76</b>     | <b>0.00</b>             | <b>3,900.76</b>  | <b>0.00</b>     | <b>(200.76)</b>    | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,700.00</b>     | <b>3,900.76</b>     | <b>0.00</b>             | <b>3,900.76</b>  | <b>0.00</b>     | <b>(200.76)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>50,000.00</b>    | <b>52,660.14</b>    | <b>0.00</b>             | <b>52,660.14</b> | <b>0.00</b>     | <b>(2,660.14)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 52,660.14        | 0.00            | (52,660.14)        | (52,660.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,660.14</b> | <b>0.00</b>     | <b>(52,660.14)</b> | <b>(52,660.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,660.14</b> | <b>0.00</b>     | <b>(52,660.14)</b> | <b>(52,660.14)</b> |

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

**Org: KADNEW - Cont Ed-New & Ret Tchr Cert**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                     |                     |
| 61  | Salaries and Wages                   | 29,120.00           | 57,862.59           | 0.00                    | 0.00              | 0.00            | 29,120.00           | 57,862.59           |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 13,319.58         | 0.00            | (13,319.58)         | (13,319.58)         |
| 61CPEX  | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 41,720.05         | 0.00            | (41,720.05)         | (41,720.05)         |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime     | 0.00                | 0.00                | 0.00                    | 28.46             | 0.00            | (28.46)             | (28.46)             |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 2,794.50          | 0.00            | (2,794.50)          | (2,794.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>29,120.00</b>    | <b>57,862.59</b>    | <b>0.00</b>             | <b>57,862.59</b>  | <b>0.00</b>     | <b>(28,742.59)</b>  | <b>0.00</b>         |
| 65  | Fringe Benefits                      | 10,726.00           | 9,083.70            | 0.00                    | 0.00              | 0.00            | 10,726.00           | 9,083.70            |
| 65YF10  | Full Fringe Benefit Distr Expe       | 0.00                | 0.00                | 0.00                    | 5,327.83          | 0.00            | (5,327.83)          | (5,327.83)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 3,755.87          | 0.00            | (3,755.87)          | (3,755.87)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>10,726.00</b>    | <b>9,083.70</b>     | <b>0.00</b>             | <b>9,083.70</b>   | <b>0.00</b>     | <b>1,642.30</b>     | <b>0.00</b>         |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 770.55            | 0.00            | (770.55)            | (770.55)            |
| <b>Subtotal: Travel</b>                               |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>770.55</b>     | <b>0.00</b>     | <b>(770.55)</b>     | <b>(770.55)</b>     |
| 71  | Support                              | 5,875.00            | 57,108.23           | 0.00                    | 0.00              | 0.00            | 5,875.00            | 57,108.23           |
| 711000  | Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 210.49            | 0.00            | (210.49)            | (210.49)            |
| 711124  | Supplies-Instructional Supplies      | 0.00                | 0.00                | 0.00                    | 327.19            | 0.00            | (327.19)            | (327.19)            |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)            | (600.00)            |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 55,200.00         | 0.00            | (55,200.00)         | (55,200.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>5,875.00</b>     | <b>57,108.23</b>    | <b>0.00</b>             | <b>56,337.68</b>  | <b>0.00</b>     | <b>(50,462.68)</b>  | <b>770.55</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>5,875.00</b>     | <b>57,108.23</b>    | <b>0.00</b>             | <b>57,108.23</b>  | <b>0.00</b>     | <b>(51,233.23)</b>  | <b>0.00</b>         |
| 790500  | Budgeted Contingency                 | 167,181.49          | 0.00                | 0.00                    | 0.00              | 0.00            | 167,181.49          | 0.00                |
| <b>*Total: 79 - Reserves - Budget Only</b>            |                                      | <b>167,181.49</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>167,181.49</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>212,902.49</b>   | <b>124,054.52</b>   | <b>0.00</b>             | <b>124,054.52</b> | <b>0.00</b>     | <b>88,847.97</b>    | <b>(0.00)</b>       |
| 760300  | F&A Expenditures                     | 3,657.00            | 9,924.27            | 0.00                    | 9,924.27          | 0.00            | (6,267.27)          | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>3,657.00</b>     | <b>9,924.27</b>     | <b>0.00</b>             | <b>9,924.27</b>   | <b>0.00</b>     | <b>(6,267.27)</b>   | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>3,657.00</b>     | <b>9,924.27</b>     | <b>0.00</b>             | <b>9,924.27</b>   | <b>0.00</b>     | <b>(6,267.27)</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                                      | <b>216,559.49</b>   | <b>133,978.79</b>   | <b>0.00</b>             | <b>133,978.79</b> | <b>0.00</b>     | <b>82,580.70</b>    | <b>(0.00)</b>       |
| <b>Revenue</b>  |                                      |                     |                     |                         |                   |                 |                     |                     |
| 530100  | NH State Programs                    | 0.00                | 0.00                | 0.00                    | 133,978.79        | 0.00            | (133,978.79)        | (133,978.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,978.79</b> | <b>0.00</b>     | <b>(133,978.79)</b> | <b>(133,978.79)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium  
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process  
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 84.048  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

|                                |           |  |            |
|--------------------------------|-----------|--|------------|
| <b><u>Fund Information</u></b> |           | <b><u>Fund Indirect Cost Information</u></b> |            |
| Effective Date:                | 07/01/200 | IDC Basis Code:                              | TDC        |
| Term Date:                     |           | IDC Rate Code:                               | USED 8.00% |
| Expend End Date:               |           | IDC Dist From Code:                          | KSCDST 8   |
| Rev Account:                   |           | Fund Type Level 2                            | P1         |

**Org: KADNEW - Cont Ed-New & Ret Tchr Cert**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,978.79</b> | <b>0.00</b>     | <b>(133,978.79)</b> | <b>(133,978.79)</b> |

Grant: 53E028 - IHE Career Transition  
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process  
 FMGR: Hill, David S

Type: Grant

|                         |                            |                         |                                       |                     |            |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Bigaj, Stephen J           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE       |
| Sponsor:                | NH Department of Education | Effective Date:         | 02/20/200                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | 32615                      | CFDA #:                 | 84.027                                | Term Date:          | USED 8.00% |
| Resp Org:               | KPAADM                     | Expnd End Date:         |                                       | IDC Rate Code:      | USED 8.00% |
| FRAGRNT Start/End Date: | 1/2/03 - 12/20/04          | Rev Account:            | 530100                                | IDC Dist From Code: | KSCDST 8   |
|                         |                            |                         |                                       | Fund Type Level 2   | P1         |
|                         |                            |                         |                                       | Equipment Vesting   | USNH       |
|                         |                            |                         |                                       | Idc Waiver          | NO         |
|                         |                            |                         |                                       | Budget Controls     | NHTEN      |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611 Faculty   | 86,000.00           | 86,000.00           | 0.00                    | 0.00             | 0.00            | 86,000.00          | 86,000.00         |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 70,334.40        | 0.00            | (70,334.40)        | (70,334.40)       |
| 611PFC [NSE] Faculty Credit                           | 0.00                | 0.00                | 0.00                    | 1,811.25         | 0.00            | (1,811.25)         | (1,811.25)        |
| 611PSM Summer Salaries Faculty Adjunct                | 0.00                | 0.00                | 0.00                    | 661.00           | 0.00            | (661.00)           | (661.00)          |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 4,000.00            | 4,000.00            | 0.00                    | 5,519.51         | 0.00            | (1,519.51)         | (1,519.51)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 9,625.01         | 0.00            | (9,625.01)         | (9,625.01)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,808.01         | 0.00            | (2,808.01)         | (2,808.01)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>0.00</b>             | <b>90,759.18</b> | <b>0.00</b>     | <b>(759.18)</b>    | <b>(759.18)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 34,298.00           | 30,298.00           | 0.00                    | 28,269.36        | 0.00            | 6,028.64           | 2,028.64          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,709.31         | 0.00            | (1,709.31)         | (1,709.31)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>34,298.00</b>    | <b>30,298.00</b>    | <b>0.00</b>             | <b>29,978.67</b> | <b>0.00</b>     | <b>4,319.33</b>    | <b>319.33</b>     |
| 710000 In-State Travel                                | 500.00              | 1,975.00            | 0.00                    | 2,788.24         | 0.00            | (2,288.24)         | (813.24)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>1,975.00</b>     | <b>0.00</b>             | <b>2,788.24</b>  | <b>0.00</b>     | <b>(2,288.24)</b>  | <b>(813.24)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 6,840.63         | 0.00            | (6,840.63)         | (6,840.63)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,201.07         | 0.00            | (1,201.07)         | (1,201.07)        |
| 711104 Supplies-From Bookstore                        | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 711124 Supplies-Instructional Supplies                | 10,000.00           | 14,000.00           | 0.00                    | 500.00           | 0.00            | 9,500.00           | 13,500.00         |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 522.84           | 0.00            | (522.84)           | (522.84)          |
| 713015 Printing & Copying-Departmental                | 750.00              | 750.00              | 0.00                    | 798.36           | 0.00            | (48.36)            | (48.36)           |
| 714005 Postage-Campus Mail Services                   | 750.00              | 750.00              | 0.00                    | 159.60           | 0.00            | 590.40             | 590.40            |
| 715020 Non-Cap Equip-under \$1,000                    | 0.00                | 0.00                | 0.00                    | 821.75           | 0.00            | (821.75)           | (821.75)          |
| 717200 Other Professional Services-General            | 0.00                | 1,200.00            | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | 0.00              |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 594.83           | 0.00            | (594.83)           | (594.83)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 193.72           | 0.00            | (193.72)           | (193.72)          |
| 719005 Business Meals-Group or Class Meals            | 587.00              | 1,800.00            | 0.00                    | 1,516.75         | 0.00            | (929.75)           | 283.25            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 306.75           | 0.00            | (306.75)           | (306.75)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,087.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>16,281.30</b> | <b>0.00</b>     | <b>(4,194.30)</b>  | <b>2,218.70</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,587.00</b>    | <b>20,475.00</b>    | <b>0.00</b>             | <b>19,069.54</b> | <b>0.00</b>     | <b>(6,482.54)</b>  | <b>1,405.46</b>   |
| 722200 Participant Support                            | 10,000.00           | 5,525.00            | 0.00                    | 0.00             | 0.00            | 10,000.00          | 5,525.00          |

Grant: 53E028 - IHE Career Transition  
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process  
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: NH Department of Education  
 Sponsor ID: 32615 CFDA #: 84.027  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

|                           |                                       |                    |       |
|---------------------------|---------------------------------------|--------------------|-------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE  |
| Effective Date: 02/20/200 | IDC Basis Code: TDC                   | Budget Controls    | NHTEN |
| Term Date:                | IDC Rate Code: USED 8.00%             | Equipment Vesting  | USNH  |
| Expend End Date:          | IDC Dist From Code: KSCDST 8          | Idc Waiver         | NO    |
| Rev Account: 530100       | Fund Type Level 2 P1                  |                    |       |

**Org: KPAADM - Professional Studies Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 5,750.00          | 0.00            | (5,750.00)          | (5,750.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,000.00</b>    | <b>5,525.00</b>     | <b>0.00</b>             | <b>5,750.00</b>   | <b>0.00</b>     | <b>4,250.00</b>     | <b>(225.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>146,885.00</b>   | <b>146,298.00</b>   | <b>0.00</b>             | <b>145,557.39</b> | <b>0.00</b>     | <b>1,327.61</b>     | <b>740.61</b>       |
| 760300 F&A Expenditures                                | 11,703.00           | 11,703.00           | 0.00                    | 11,644.71         | 0.00            | 58.29               | 58.29               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>11,703.00</b>    | <b>11,703.00</b>    | <b>0.00</b>             | <b>11,644.71</b>  | <b>0.00</b>     | <b>58.29</b>        | <b>58.29</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>11,703.00</b>    | <b>11,703.00</b>    | <b>0.00</b>             | <b>11,644.71</b>  | <b>0.00</b>     | <b>58.29</b>        | <b>58.29</b>        |
| <b>***Total Expenditures</b>                           | <b>158,588.00</b>   | <b>158,001.00</b>   | <b>0.00</b>             | <b>157,202.10</b> | <b>0.00</b>     | <b>1,385.90</b>     | <b>798.90</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 157,202.10        | 0.00            | (157,202.10)        | (157,202.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>157,202.10</b> | <b>0.00</b>     | <b>(157,202.10)</b> | <b>(157,202.10)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>157,202.10</b> | <b>0.00</b>     | <b>(157,202.10)</b> | <b>(157,202.10)</b> |



Grant: 53ZU09 - UNIQUE Annual Allocation-FY09  
 Fund: 53ZU09 - UNIQUE Annual Allocation-FY09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |   |                         |                                       |                     |                        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Blodgett, Patricia A                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | NH College Tuition Savings Plan Advisory Commission | Effective Date:         | 02/12/200                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KDAFAC  | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09                                    | Rev Account:            | 530100                                | Fund Type Level 2   | P1                     |
|                         | CFDA #: NONE  |                         |                                       |                     |                        |

**Org: KDAFAC - Financial Aid-Campus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720102 NBFA-UG UNIQUE Grant                            | 112,500.00          | 257,625.00          | 0.00                    | 257,625.00        | 0.00            | (145,125.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>112,500.00</b>   | <b>257,625.00</b>   | <b>0.00</b>             | <b>257,625.00</b> | <b>0.00</b>     | <b>(145,125.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>112,500.00</b>   | <b>257,625.00</b>   | <b>0.00</b>             | <b>257,625.00</b> | <b>0.00</b>     | <b>(145,125.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>112,500.00</b>   | <b>257,625.00</b>   | <b>0.00</b>             | <b>257,625.00</b> | <b>0.00</b>     | <b>(145,125.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 0.00                | 257,625.00          | 0.00                    | 257,625.00        | 0.00            | (257,625.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>257,625.00</b>   | <b>0.00</b>             | <b>257,625.00</b> | <b>0.00</b>     | <b>(257,625.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>257,625.00</b>   | <b>0.00</b>             | <b>257,625.00</b> | <b>0.00</b>     | <b>(257,625.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU10 - UNIQUE Annual Allocation-FY10  
 Fund: 53ZU10 - UNIQUE Annual Allocation-FY10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: NONE  
 Resp Org: KDAFAC  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 A110  
 USNH  
 NO

**Org: KDAFAC - Financial Aid-Campus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720102 NBFA-UG UNIQUE Grant                            | 111,000.00          | 333,261.00          | 0.00                    | 333,261.00        | 0.00            | (222,261.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>111,000.00</b>   | <b>333,261.00</b>   | <b>0.00</b>             | <b>333,261.00</b> | <b>0.00</b>     | <b>(222,261.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>111,000.00</b>   | <b>333,261.00</b>   | <b>0.00</b>             | <b>333,261.00</b> | <b>0.00</b>     | <b>(222,261.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>111,000.00</b>   | <b>333,261.00</b>   | <b>0.00</b>             | <b>333,261.00</b> | <b>0.00</b>     | <b>(222,261.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 111,000.00          | 333,261.00          | 0.00                    | 333,261.00        | 0.00            | (222,261.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>111,000.00</b>   | <b>333,261.00</b>   | <b>0.00</b>             | <b>333,261.00</b> | <b>0.00</b>     | <b>(222,261.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>111,000.00</b>   | <b>333,261.00</b>   | <b>0.00</b>             | <b>333,261.00</b> | <b>0.00</b>     | <b>(222,261.00)</b> | <b>0.00</b>       |

Grant: 53ZU11 - UNIQUE Annual Allocation-FY11  
 Fund: 53ZU11 - UNIQUE Annual Allocation-FY11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |   |                         |                                       |                     |                        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Blodgett, Patricia A                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | NH College Tuition Savings Plan Advisory Commission | Effective Date:         | 05/19/201                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KDAFAC  | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                                    | Rev Account:            | 530100                                | Fund Type Level 2   | P1                     |
|                         | CFDA #: NONE  |                         |                                       |                     |                        |

**Org: KDAFAC - Financial Aid-Campus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720102 NBFA-UG UNIQUE Grant                            | 150,000.00          | 277,000.00          | 0.00                    | 277,000.00        | 0.00            | (127,000.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>150,000.00</b>   | <b>277,000.00</b>   | <b>0.00</b>             | <b>277,000.00</b> | <b>0.00</b>     | <b>(127,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,000.00</b>   | <b>277,000.00</b>   | <b>0.00</b>             | <b>277,000.00</b> | <b>0.00</b>     | <b>(127,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>150,000.00</b>   | <b>277,000.00</b>   | <b>0.00</b>             | <b>277,000.00</b> | <b>0.00</b>     | <b>(127,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 150,000.00          | 277,000.00          | 0.00                    | 277,000.00        | 0.00            | (127,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>150,000.00</b>   | <b>277,000.00</b>   | <b>0.00</b>             | <b>277,000.00</b> | <b>0.00</b>     | <b>(127,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>150,000.00</b>   | <b>277,000.00</b>   | <b>0.00</b>             | <b>277,000.00</b> | <b>0.00</b>     | <b>(127,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14  
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |   |                         |                                       |                     |                        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Blodgett, Patricia A                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | NH College Tuition Savings Plan Advisory Commission | Effective Date:         | 06/17/201                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KDAFAC  | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                                    | Rev Account:            | 530100                                | Fund Type Level 2   | P1                     |
|                         | CFDA #: NONE  |                         |                                       |                     |                        |

**Org: KDAFAC - Financial Aid-Campus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 720 Merit, Need, Entitlements                          | 94,077.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 94,077.00          | 0.00              |
| 720102 NBFA-UG UNIQUE Grant                            | 0.00                | 156,767.00          | 0.00                    | 156,767.00        | 0.00            | (156,767.00)       | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>94,077.00</b>    | <b>156,767.00</b>   | <b>0.00</b>             | <b>156,767.00</b> | <b>0.00</b>     | <b>(62,690.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>94,077.00</b>    | <b>156,767.00</b>   | <b>0.00</b>             | <b>156,767.00</b> | <b>0.00</b>     | <b>(62,690.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>94,077.00</b>    | <b>156,767.00</b>   | <b>0.00</b>             | <b>156,767.00</b> | <b>0.00</b>     | <b>(62,690.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                               | 94,077.00           | 156,767.00          | 0.00                    | 156,767.00        | 0.00            | (62,690.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>94,077.00</b>    | <b>156,767.00</b>   | <b>0.00</b>             | <b>156,767.00</b> | <b>0.00</b>     | <b>(62,690.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>94,077.00</b>    | <b>156,767.00</b>   | <b>0.00</b>             | <b>156,767.00</b> | <b>0.00</b>     | <b>(62,690.00)</b> | <b>0.00</b>       |

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15  
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |   |                         |                                       |                     |                        |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Blodgett, Patricia A                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | NH College Tuition Savings Plan Advisory Commission | Effective Date:         | 01/24/201                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | NONE  | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KDAFAC  | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                                    | Rev Account:            | 530100                                | Fund Type Level 2   | P1                     |
|                         | CFDA #: NONE  |                         |                                       |                     |                        |

**Org: KDAFAC - Financial Aid-Campus**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 720102 NBFA-UG UNIQUE Grant                            | 79,100.00           | 79,100.00           | 89,251.00               | 89,251.00        | 0.00            | (10,151.00)        | (10,151.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>79,100.00</b>    | <b>79,100.00</b>    | <b>89,251.00</b>        | <b>89,251.00</b> | <b>0.00</b>     | <b>(10,151.00)</b> | <b>(10,151.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>79,100.00</b>    | <b>79,100.00</b>    | <b>89,251.00</b>        | <b>89,251.00</b> | <b>0.00</b>     | <b>(10,151.00)</b> | <b>(10,151.00)</b> |
| <b>***Total Expenditures</b>                           | <b>79,100.00</b>    | <b>79,100.00</b>    | <b>89,251.00</b>        | <b>89,251.00</b> | <b>0.00</b>     | <b>(10,151.00)</b> | <b>(10,151.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 79,100.00           | 79,100.00           | 89,251.00               | 89,251.00        | 0.00            | (10,151.00)        | (10,151.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>79,100.00</b>    | <b>79,100.00</b>    | <b>89,251.00</b>        | <b>89,251.00</b> | <b>0.00</b>     | <b>(10,151.00)</b> | <b>(10,151.00)</b> |
| <b>***Total Revenue</b>                                | <b>79,100.00</b>    | <b>79,100.00</b>    | <b>89,251.00</b>        | <b>89,251.00</b> | <b>0.00</b>     | <b>(10,151.00)</b> | <b>(10,151.00)</b> |

Grant: 543002 - Snow Measurements 03  
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process  
 FMGR: Bayr, Klaus

Type: Other

PI Name: Bayr, Klaus  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: S-72596-G CFDA #: 43.001  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/1/02 - 6/30/04

**Fund Information**  
 Effective Date: 04/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2: P1

Approved For Admin: NONE  
 Budget Controls: A110  
 Equipment Vesting: USNH

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 3,000.00            | 2,999.96            | 0.00                    | 3,000.00        | 0.00            | 0.00               | (0.04)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 699.96          | 0.00            | (699.96)           | (699.96)          |
| 61SNSH Student Labor                                  | 900.00              | 900.00              | 0.00                    | 200.00          | 0.00            | 700.00             | 700.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,900.00</b>     | <b>3,899.96</b>     | <b>0.00</b>             | <b>3,899.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>(0.00)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 319.00              | 303.88              | 0.00                    | 0.00            | 0.00            | 319.00             | 303.88            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 303.88          | 0.00            | (303.88)           | (303.88)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>319.00</b>       | <b>303.88</b>       | <b>0.00</b>             | <b>303.88</b>   | <b>0.00</b>     | <b>15.12</b>       | <b>0.00</b>       |
| 710000 In-State Travel                                | 112.00              | 111.96              | 0.00                    | 111.96          | 0.00            | 0.04               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>112.00</b>       | <b>111.96</b>       | <b>0.00</b>             | <b>111.96</b>   | <b>0.00</b>     | <b>0.04</b>        | <b>0.00</b>       |
| 711100 Supplies-General                               | 15.00               | 11.97               | 0.00                    | 11.97           | 0.00            | 3.03               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15.00</b>        | <b>11.97</b>        | <b>0.00</b>             | <b>11.97</b>    | <b>0.00</b>     | <b>3.03</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>127.00</b>       | <b>123.93</b>       | <b>0.00</b>             | <b>123.93</b>   | <b>0.00</b>     | <b>3.07</b>        | <b>0.00</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 24.38               | 0.00                    | 24.38           | 0.00            | (24.38)            | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>24.38</b>        | <b>0.00</b>             | <b>24.38</b>    | <b>0.00</b>     | <b>(24.38)</b>     | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,346.00</b>     | <b>4,352.15</b>     | <b>0.00</b>             | <b>4,352.15</b> | <b>0.00</b>     | <b>(6.15)</b>      | <b>(0.00)</b>     |
| 760300 F&A Expenditures                               | 1,996.00            | 1,988.42            | 0.00                    | 1,988.42        | 0.00            | 7.58               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,996.00</b>     | <b>1,988.42</b>     | <b>0.00</b>             | <b>1,988.42</b> | <b>0.00</b>     | <b>7.58</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,996.00</b>     | <b>1,988.42</b>     | <b>0.00</b>             | <b>1,988.42</b> | <b>0.00</b>     | <b>7.58</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>6,342.00</b>     | <b>6,340.57</b>     | <b>0.00</b>             | <b>6,340.57</b> | <b>0.00</b>     | <b>1.43</b>        | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,340.57        | 0.00            | (6,340.57)         | (6,340.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,340.57</b> | <b>0.00</b>     | <b>(6,340.57)</b>  | <b>(6,340.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,340.57</b> | <b>0.00</b>     | <b>(6,340.57)</b>  | <b>(6,340.57)</b> |

Grant: 543003 - Pasterze Glacier 8/11 - 6/12  
 Fund: 543003 - Pasterze Glacier 8-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

|                         |                                       |                         |                                       |                     |        |                 |                   |      |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Bayr, Klaus                           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | Natl Aeronautics & Space Admin (NASA) | Effective Date:         | 08/01/201                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | NNX11AK24A                            | CFDA #:                 | 43.001                                | Term Date:          | KSC12  | 59.70           | Equipment Vesting | USNH |
| Resp Org:               | KSAADM                                | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 59.7            | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 8/1/11 - 6/30/12                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                    |
| 61  | Salaries and Wages             | 13,800.00           | 13,800.00           | 0.00                    | 0.00             | 0.00            | 13,800.00          | 13,800.00          |
| 611BXM  | Supplemental-Other-Misc        | 0.00                | 0.00                | 0.00                    | 5,700.04         | 0.00            | (5,700.04)         | (5,700.04)         |
| 61CPEX  | Part Time Salary               | 0.00                | 0.00                | 0.00                    | 5,700.00         | 0.00            | (5,700.00)         | (5,700.00)         |
| 61CPHX  | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)            |
| 61SNSH  | Student Labor                  | 0.00                | 0.00                | 0.00                    | 2,328.00         | 0.00            | (2,328.00)         | (2,328.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>13,803.04</b> | <b>0.00</b>     | <b>(3.04)</b>      | <b>(3.04)</b>      |
| 65  | Fringe Benefits                | 1,060.00            | 1,060.00            | 0.00                    | 0.00             | 0.00            | 1,060.00           | 1,060.00           |
| 65YB10  | Base Benefit Distr (fica)      | 0.00                | 0.00                | 0.00                    | 530.09           | 0.00            | (530.09)           | (530.09)           |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | 0.00                    | 537.08           | 0.00            | (537.08)           | (537.08)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>1,060.00</b>     | <b>1,060.00</b>     | <b>0.00</b>             | <b>1,067.17</b>  | <b>0.00</b>     | <b>(7.17)</b>      | <b>(7.17)</b>      |
| 710   | Travel                         | 2,604.00            | 2,604.00            | 0.00                    | 0.00             | 0.00            | 2,604.00           | 2,604.00           |
| 710100  | Out-of-State Travel            | 0.00                | 0.00                | 0.00                    | 488.83           | 0.00            | (488.83)           | (488.83)           |
| 710200  | Foreign Travel                 | 0.00                | 0.00                | 0.00                    | 1,811.81         | 0.00            | (1,811.81)         | (1,811.81)         |
| 710300  | Conference Registration Fees   | 0.00                | 0.00                | 0.00                    | 190.00           | 0.00            | (190.00)           | (190.00)           |
| <b>Subtotal: Travel</b>                               |                                | <b>2,604.00</b>     | <b>2,604.00</b>     | <b>0.00</b>             | <b>2,490.64</b>  | <b>0.00</b>     | <b>113.36</b>      | <b>113.36</b>      |
| 711   | Supplies                       | 425.00              | 425.00              | 0.00                    | 0.00             | 0.00            | 425.00             | 425.00             |
| 711100  | Supplies-General               | 0.00                | 0.00                | 0.00                    | 465.00           | 0.00            | (465.00)           | (465.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>425.00</b>       | <b>425.00</b>       | <b>0.00</b>             | <b>465.00</b>    | <b>0.00</b>     | <b>(40.00)</b>     | <b>(40.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>3,029.00</b>     | <b>3,029.00</b>     | <b>0.00</b>             | <b>2,955.64</b>  | <b>0.00</b>     | <b>73.36</b>       | <b>73.36</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>17,889.00</b>    | <b>17,889.00</b>    | <b>0.00</b>             | <b>17,825.85</b> | <b>0.00</b>     | <b>63.15</b>       | <b>63.15</b>       |
| 760300  | F&A Expenditures               | 8,239.00            | 8,239.00            | 0.00                    | 8,240.41         | 0.00            | (1.41)             | (1.41)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>8,239.00</b>     | <b>8,239.00</b>     | <b>0.00</b>             | <b>8,240.41</b>  | <b>0.00</b>     | <b>(1.41)</b>      | <b>(1.41)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>8,239.00</b>     | <b>8,239.00</b>     | <b>0.00</b>             | <b>8,240.41</b>  | <b>0.00</b>     | <b>(1.41)</b>      | <b>(1.41)</b>      |
| <b>***Total Expenditures</b>                          |                                | <b>26,128.00</b>    | <b>26,128.00</b>    | <b>0.00</b>             | <b>26,066.26</b> | <b>0.00</b>     | <b>61.74</b>       | <b>61.74</b>       |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs               | 0.00                | 0.00                | 0.00                    | 26,066.26        | 0.00            | (26,066.26)        | (26,066.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,066.26</b> | <b>0.00</b>     | <b>(26,066.26)</b> | <b>(26,066.26)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,066.26</b> | <b>0.00</b>     | <b>(26,066.26)</b> | <b>(26,066.26)</b> |

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13  
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Grant

PI Name: Bayr, Klaus  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX12AP64G CFDA #: 43.001  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 13,800.00           | 13,800.00           | 0.00                    | 0.00             | 0.00            | 13,800.00          | 13,800.00         |
| 611BXM  | Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 5,700.00         | 0.00            | (5,700.00)         | (5,700.00)        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 5,700.00         | 0.00            | (5,700.00)         | (5,700.00)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,424.00         | 0.00            | (2,424.00)         | (2,424.00)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 793.80           | 0.00            | (793.80)           | (793.80)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>14,617.80</b> | <b>0.00</b>     | <b>(817.80)</b>    | <b>(817.80)</b>   |
| 65  | Fringe Benefits                     | 1,015.00            | 1,015.00            | 0.00                    | 0.00             | 0.00            | 1,015.00           | 1,015.00          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 507.30           | 0.00            | (507.30)           | (507.30)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 507.30           | 0.00            | (507.30)           | (507.30)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,015.00</b>     | <b>1,015.00</b>     | <b>0.00</b>             | <b>1,014.60</b>  | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| 710   | Travel                              | 1,724.00            | 1,724.00            | 0.00                    | 0.00             | 0.00            | 1,724.00           | 1,724.00          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 59.85            | 0.00            | (59.85)            | (59.85)           |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 219.93           | 0.00            | (219.93)           | (219.93)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 190.00           | 0.00            | (190.00)           | (190.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,724.00</b>     | <b>1,724.00</b>     | <b>0.00</b>             | <b>469.78</b>    | <b>0.00</b>     | <b>1,254.22</b>    | <b>1,254.22</b>   |
| 711   | Supplies                            | 1,693.00            | 1,693.00            | 0.00                    | 0.00             | 0.00            | 1,693.00           | 1,693.00          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 244.00           | 0.00            | (244.00)           | (244.00)          |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,398.00         | 0.00            | (1,398.00)         | (1,398.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,693.00</b>     | <b>1,693.00</b>     | <b>0.00</b>             | <b>1,642.00</b>  | <b>0.00</b>     | <b>51.00</b>       | <b>51.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,417.00</b>     | <b>3,417.00</b>     | <b>0.00</b>             | <b>2,111.78</b>  | <b>0.00</b>     | <b>1,305.22</b>    | <b>1,305.22</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>18,232.00</b>    | <b>18,232.00</b>    | <b>0.00</b>             | <b>17,744.18</b> | <b>0.00</b>     | <b>487.82</b>      | <b>487.82</b>     |
| 760300  | F&A Expenditures                    | 8,239.00            | 8,239.00            | 0.00                    | 8,726.82         | 0.00            | (487.82)           | (487.82)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>8,239.00</b>     | <b>8,239.00</b>     | <b>0.00</b>             | <b>8,726.82</b>  | <b>0.00</b>     | <b>(487.82)</b>    | <b>(487.82)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>8,239.00</b>     | <b>8,239.00</b>     | <b>0.00</b>             | <b>8,726.82</b>  | <b>0.00</b>     | <b>(487.82)</b>    | <b>(487.82)</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>26,471.00</b>    | <b>26,471.00</b>    | <b>0.00</b>             | <b>26,471.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 26,471.00           | 26,471.00           | 0.00                    | 26,471.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>26,471.00</b>    | <b>26,471.00</b>    | <b>0.00</b>             | <b>26,471.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>26,471.00</b>    | <b>26,471.00</b>    | <b>0.00</b>             | <b>26,471.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 543005 - Pasterze Satellite Imag 8/13-8/14  
 Fund: 543005 - Pasterze Satellite Imag 8-13 - 8-14

Status: Closing - BSC/Dept Review  
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name: Bayr, Klaus  
 Sponsor: Natl Aeronautics & Space Admin (NASA)  
 Sponsor ID: NNX13AP65G CFDA #: 43.001  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/9/13 - 8/8/14

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 6,555.00            | 6,555.00            | 0.00                    | 0.00             | 0.00            | 6,555.00           | 6,555.00          |
| 611BXM  | Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 5,415.00         | 0.00            | (5,415.00)         | (5,415.00)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,137.00         | 0.00            | (1,137.00)         | (1,137.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>6,555.00</b>     | <b>6,555.00</b>     | <b>0.00</b>             | <b>6,552.00</b>  | <b>0.00</b>     | <b>3.00</b>        | <b>3.00</b>       |
| 65  | Fringe Benefits                     | 428.00              | 428.00              | 0.00                    | 0.00             | 0.00            | 428.00             | 428.00            |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 427.79           | 0.00            | (427.79)           | (427.79)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>428.00</b>       | <b>428.00</b>       | <b>0.00</b>             | <b>427.79</b>    | <b>0.00</b>     | <b>0.21</b>        | <b>0.21</b>       |
| 710   | Travel                              | 1,688.00            | 1,688.00            | 0.00                    | 0.00             | 0.00            | 1,688.00           | 1,688.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 76.10            | 0.00            | (76.10)            | (76.10)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 909.38           | 0.00            | (909.38)           | (909.38)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,688.00</b>     | <b>1,688.00</b>     | <b>0.00</b>             | <b>1,185.48</b>  | <b>0.00</b>     | <b>502.52</b>      | <b>502.52</b>     |
| 711   | Supplies                            | 1,265.00            | 1,265.00            | 0.00                    | 0.00             | 0.00            | 1,265.00           | 1,265.00          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 95.00            | 0.00            | (95.00)            | (95.00)           |
| 711146  | Supplies-Laboratory                 | 0.00                | 0.00                | 645.00                  | 645.00           | 0.00            | (645.00)           | (645.00)          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 920.95           | 0.00            | (920.95)           | (920.95)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,265.00</b>     | <b>1,265.00</b>     | <b>645.00</b>           | <b>1,660.95</b>  | <b>0.00</b>     | <b>(395.95)</b>    | <b>(395.95)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,953.00</b>     | <b>2,953.00</b>     | <b>645.00</b>           | <b>2,846.43</b>  | <b>0.00</b>     | <b>106.57</b>      | <b>106.57</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>9,936.00</b>     | <b>9,936.00</b>     | <b>645.00</b>           | <b>9,826.22</b>  | <b>0.00</b>     | <b>109.78</b>      | <b>109.78</b>     |
| 760300  | F&A Expenditures                    | 3,933.00            | 3,933.00            | 0.00                    | 3,931.20         | 0.00            | 1.80               | 1.80              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,933.00</b>     | <b>3,933.00</b>     | <b>0.00</b>             | <b>3,931.20</b>  | <b>0.00</b>     | <b>1.80</b>        | <b>1.80</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,933.00</b>     | <b>3,933.00</b>     | <b>0.00</b>             | <b>3,931.20</b>  | <b>0.00</b>     | <b>1.80</b>        | <b>1.80</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>13,869.00</b>    | <b>13,869.00</b>    | <b>645.00</b>           | <b>13,757.42</b> | <b>0.00</b>     | <b>111.58</b>      | <b>111.58</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 13,869.00           | 13,869.00           | 645.00                  | 13,757.42        | 0.00            | 111.58             | 111.58            |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>13,869.00</b>    | <b>13,869.00</b>    | <b>645.00</b>           | <b>13,757.42</b> | <b>0.00</b>     | <b>111.58</b>      | <b>111.58</b>     |
| <b>***Total Revenue</b>                               |                                     | <b>13,869.00</b>    | <b>13,869.00</b>    | <b>645.00</b>           | <b>13,757.42</b> | <b>0.00</b>     | <b>111.58</b>      | <b>111.58</b>     |

Grant: 545004 - What is Nature? 6/10 - 5/12  
 Fund: 545004 - What is Nature? 6/10 - 5/12

Status: Closing - BSC/Dept Review  
 FMGR: Long, Mark C

Type: Grant

|                         |   |                         |                                       |                     |        |                 |                     |                   |      |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------------------|------|
| PI Name:                | Long, Mark C                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE   |                 |                     |                   |      |
| Sponsor:                | Natl Endowment for the Humanities (NEH) | Effective Date:         | 04/08/2011                            | IDC Basis Code:     | SW     | Budget Controls | A110                |                   |      |
| Sponsor ID:             | AQ-50221-10                             | CFDA #:                 | 45.163                                | Term Date:          |        | IDC Rate Code:  | KSC08 62.50         | Equipment Vesting | USNH |
| Resp Org:               | KHAADM                                  | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 62.5            | Idc Waiver          | NO                |      |
| FRAGRNT Start/End Date: | 6/1/10 - 5/31/12                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTHER             |      |

**Org: KHAADM - Arts & Humanities Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 61 Salaries and Wages                                | 14,100.00           | 14,136.00           | 0.00                    | 0.00             | 0.00            | 14,100.00          | 14,136.00          |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 14,136.00        | 0.00            | (14,136.00)        | (14,136.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>14,100.00</b>    | <b>14,136.00</b>    | <b>0.00</b>             | <b>14,136.00</b> | <b>0.00</b>     | <b>(36.00)</b>     | <b>0.00</b>        |
| 65 Fringe Benefits                                   | 1,184.00            | 1,126.00            | 0.00                    | 0.00             | 0.00            | 1,184.00           | 1,126.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 1,125.16         | 0.00            | (1,125.16)         | (1,125.16)         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,184.00</b>     | <b>1,126.00</b>     | <b>0.00</b>             | <b>1,125.16</b>  | <b>0.00</b>     | <b>58.84</b>       | <b>0.84</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>15,284.00</b>    | <b>15,262.00</b>    | <b>0.00</b>             | <b>15,261.16</b> | <b>0.00</b>     | <b>22.84</b>       | <b>0.84</b>        |
| 760300 F&A Expenditures                              | 8,813.00            | 8,835.00            | 0.00                    | 8,835.00         | 0.00            | (22.00)            | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,813.00</b>     | <b>8,835.00</b>     | <b>0.00</b>             | <b>8,835.00</b>  | <b>0.00</b>     | <b>(22.00)</b>     | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,813.00</b>     | <b>8,835.00</b>     | <b>0.00</b>             | <b>8,835.00</b>  | <b>0.00</b>     | <b>(22.00)</b>     | <b>0.00</b>        |
| <b>***Total Expenditures</b>                         | <b>24,097.00</b>    | <b>24,097.00</b>    | <b>0.00</b>             | <b>24,096.16</b> | <b>0.00</b>     | <b>0.84</b>        | <b>0.84</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 24,096.16        | 0.00            | (24,096.16)        | (24,096.16)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,096.16</b> | <b>0.00</b>     | <b>(24,096.16)</b> | <b>(24,096.16)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,096.16</b> | <b>0.00</b>     | <b>(24,096.16)</b> | <b>(24,096.16)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 545005 - Preserve Collections 1/12-6/13  
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: PG-51631-12 CFDA #: 45.149  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 12/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711 Supplies  | 1,230.00            | 1,230.00            | 0.00                    | 0.00            | 0.00            | 1,230.00           | 1,230.00          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 542.07          | 0.00            | (542.07)           | (542.07)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 687.93          | 0.00            | (687.93)           | (687.93)          |
| 717 Professional Services                             | 4,330.00            | 4,330.00            | 0.00                    | 0.00            | 0.00            | 4,330.00           | 4,330.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,330.00        | 0.00            | (4,330.00)         | (4,330.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,560.00</b>     | <b>5,560.00</b>     | <b>0.00</b>             | <b>5,560.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,560.00</b>     | <b>5,560.00</b>     | <b>0.00</b>             | <b>5,560.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,560.00</b>     | <b>5,560.00</b>     | <b>0.00</b>             | <b>5,560.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,560.00</b>     | <b>5,560.00</b>     | <b>0.00</b>             | <b>5,560.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 5,560.00            | 0.00                    | 5,560.00        | 0.00            | (5,560.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>5,560.00</b>     | <b>0.00</b>             | <b>5,560.00</b> | <b>0.00</b>     | <b>(5,560.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>5,560.00</b>     | <b>0.00</b>             | <b>5,560.00</b> | <b>0.00</b>     | <b>(5,560.00)</b>  | <b>0.00</b>       |

Grant: 545006 - Wild Land 8/12 - 10/12  
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review  
 FMGR: Ahern, Maureen J

Type: Grant

PI Name: Ahern, Maureen J  
 Sponsor: Natl Endowment for the Humanities (NEH)  
 Sponsor ID: MR-50158-12 CFDA #: 45.164  
 Resp Org: KHRTHR  
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHRTHR - Thorne Art Gallery**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 259.42          | 0.00            | (259.42)           | (259.42)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>259.42</b>   | <b>0.00</b>     | <b>(259.42)</b>    | <b>(259.42)</b>   |
| 711 Supplies  | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 717 Professional Services                             | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 606.54          | 0.00            | (606.54)           | (606.54)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 134.04          | 0.00            | (134.04)           | (134.04)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>740.58</b>   | <b>0.00</b>     | <b>259.42</b>      | <b>259.42</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

|                         |                                   |                         |                                       |                     |        |                   |            |    |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Jean, Sally M                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NSF    |                   |            |    |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 07/03/200                             | IDC Basis Code:     | TDC    | Equipment Vesting | UNKNOWN    |    |
| Sponsor ID:             | DUE-0088646                       | CFDA #:                 | 47.076                                | Term Date:          | USED   | 8.00%             | Idc Waiver | NO |
| Resp Org:               | KSAADM                            | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8                 |            |    |
| FRAGRNT Start/End Date: | 5/1/01 - 1/31/06                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                   |            |    |

**ORG: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                  |                    |                    |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 54,000.00               | 0.00         | 54,000.75        | 0.00               | (54,000.75)        |
| 613N10                                 | Graduate Assistant                  | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 7,566.75                | 0.00         | 9,940.00         | 0.00               | (9,940.00)         |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 2,600.00                | 0.00         | 226.00           | 0.00               | (226.00)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>64,166.75</b>        | <b>0.00</b>  | <b>64,166.75</b> | <b>0.00</b>        | <b>(64,166.75)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 5,368.86                | 0.00         | 1,577.46         | 0.00               | (1,577.46)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 3,791.40         | 0.00               | (3,791.40)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>5,368.86</b>         | <b>0.00</b>  | <b>5,368.86</b>  | <b>0.00</b>        | <b>(5,368.86)</b>  |
| 7101                                   | Out of State Travel                 | 0.00                | 5,000.00                | 0.00         | 0.00             | 0.00               | 5,000.00           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 1,165.72         | 0.00               | (1,165.72)         |
| 7104                                   | Non-Employee-Student Travel         | 0.00                | 2,304.00                | 0.00         | 0.00             | 0.00               | 2,304.00           |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>7,304.00</b>         | <b>0.00</b>  | <b>1,165.72</b>  | <b>0.00</b>        | <b>(1,165.72)</b>  |
| 7111                                   | Supplies                            | 0.00                | 30,263.00               | 0.00         | 9,953.88         | 0.00               | (9,953.88)         |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 2,877.10         | 0.00               | (2,877.10)         |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                    | 0.00         | 1,596.85         | 0.00               | (1,596.85)         |
| 711124                                 | Supplies-Instructional Supplies     | 0.00                | 13,455.46               | 0.00         | 8,992.22         | 0.00               | (8,992.22)         |
| 7112                                   | Research Supplies                   | 0.00                | 0.00                    | 0.00         | 5,190.00         | 0.00               | (5,190.00)         |
| 7130                                   | Printing and Copying                | 0.00                | 4,000.00                | 0.00         | 3.72             | 0.00               | (3.72)             |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                    | 0.00         | 1,245.21         | 0.00               | (1,245.21)         |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                    | 0.00         | 202.08           | 0.00               | (202.08)           |
| 7140                                   | Postage                             | 0.00                | 1,000.00                | 0.00         | 0.00             | 0.00               | 1,000.00           |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                    | 0.00         | 161.70           | 0.00               | (161.70)           |
| 715020                                 | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                    | 0.00         | 34,293.28        | 0.00               | (34,293.28)        |
| 7170                                   | Consulting                          | 0.00                | 10,000.00               | 0.00         | 0.00             | 0.00               | 10,000.00          |
| 717000                                 | Consulting-General                  | 0.00                | 0.00                    | 0.00         | 1,980.00         | 0.00               | (1,980.00)         |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 50.00            | 0.00               | (50.00)            |
| 7190                                   | Business Meals-Meetgs (non travel)  | 0.00                | 1,800.00                | 0.00         | 0.00             | 0.00               | 1,800.00           |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                    | 0.00         | 149.10           | 0.00               | (149.10)           |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                    | 0.00         | 133.77           | 0.00               | (133.77)           |
| 719010                                 | Business Meals-Campus Wide Events   | 0.00                | 0.00                    | 0.00         | 115.68           | 0.00               | (115.68)           |

Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE-0088646 CFDA #: 47.076  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

**Fund Information**  
 Effective Date: 07/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NSF  
 UNKNOWN  
 NO

Org: KSAADM - Sciences Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>60,518.46</b>    | <b>0.00</b>             | <b>66,944.59</b>  | <b>0.00</b>     | <b>(66,944.59)</b>  | <b>(6,426.13)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>67,822.46</b>    | <b>0.00</b>             | <b>68,110.31</b>  | <b>0.00</b>     | <b>(68,110.31)</b>  | <b>(287.85)</b>   |
| 7222 Participant Support                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>137,358.07</b>   | <b>0.00</b>             | <b>137,645.92</b> | <b>0.00</b>     | <b>(137,645.92)</b> | <b>(287.85)</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 11,298.93           | 0.00                    | 2,840.00          | 0.00            | (2,840.00)          | 8,458.93          |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 8,171.08          | 0.00            | (8,171.08)          | (8,171.08)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>11,298.93</b>    | <b>0.00</b>             | <b>11,011.08</b>  | <b>0.00</b>     | <b>(11,011.08)</b>  | <b>287.85</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>11,298.93</b>    | <b>0.00</b>             | <b>11,011.08</b>  | <b>0.00</b>     | <b>(11,011.08)</b>  | <b>287.85</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>148,657.00</b>   | <b>0.00</b>             | <b>148,657.00</b> | <b>0.00</b>     | <b>(148,657.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 5300 Federal Programs                                  | 0.00                | 148,657.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 148,657.00        |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 148,657.00        | 0.00            | (148,657.00)        | (148,657.00)      |
| 5320 Cost Sharing                                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>148,657.00</b>   | <b>0.00</b>             | <b>148,657.00</b> | <b>0.00</b>     | <b>(148,657.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>148,657.00</b>   | <b>0.00</b>             | <b>148,657.00</b> | <b>0.00</b>     | <b>(148,657.00)</b> | <b>0.00</b>       |



Grant: 547000 - Inspire Science for Pre Servic  
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DUE-0088646 CFDA #: 47.076  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

**Fund Information**  
 Effective Date: 04/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NSF  
 UNKNOWN  
 NO

P1

Org: KSAADM - Sciences Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Direct Cost Expenditures</b>      | <b>75,994.00</b>    | <b>75,994.00</b>    | <b>0.00</b>             | <b>75,994.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                 | <b>75,994.00</b>    | <b>75,994.00</b>    | <b>0.00</b>             | <b>75,994.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>                               |                     |                     |                         |                  |                 |                    |                    |
| 580000 Budgeted Use of Reserves              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 58 - Budgeted Use of Reserves</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 811003 NonMand Tran In-Cost Share            | 0.00                | 0.00                | 0.00                    | 75,994.00        | 0.00            | (75,994.00)        | (75,994.00)        |
| <b>*Total: 5Z - Transfers In</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,994.00</b> | <b>0.00</b>     | <b>(75,994.00)</b> | <b>(75,994.00)</b> |
| <b>***Total Revenue</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,994.00</b> | <b>0.00</b>     | <b>(75,994.00)</b> | <b>(75,994.00)</b> |



Grant: 547009 - CCD Single Crystal 10/10-9/13  
 Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013

Status: Closing - BSC/Dept Review  
 FMGR: Jasinski, Jerry P

Type: Grant

PI Name: Jasinski, Jerry P  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: CHE-1039027 CFDA #: 47.049  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 711 Supplies  | 4,340.00            | 4,340.00            | 0.00                    | 0.00              | 0.00            | 4,340.00            | 4,340.00            |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 434.97            | 0.00            | (434.97)            | (434.97)            |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 995.00            | 0.00            | (995.00)            | (995.00)            |
| 711146 Supplies-Laboratory                            | 0.00                | 0.00                | 0.00                    | 7,230.05          | 0.00            | (7,230.05)          | (7,230.05)          |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 1,339.98          | 0.00            | (1,339.98)          | (1,339.98)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,340.00</b>     | <b>4,340.00</b>     | <b>0.00</b>             | <b>10,000.00</b>  | <b>0.00</b>     | <b>(5,660.00)</b>   | <b>(5,660.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,340.00</b>     | <b>4,340.00</b>     | <b>0.00</b>             | <b>10,000.00</b>  | <b>0.00</b>     | <b>(5,660.00)</b>   | <b>(5,660.00)</b>   |
| 74 Capitalizable Plant and Equipment                  | 285,660.00          | 285,660.00          | 0.00                    | 0.00              | 0.00            | 285,660.00          | 285,660.00          |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 280,000.00        | 0.00            | (280,000.00)        | (280,000.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>285,660.00</b>   | <b>285,660.00</b>   | <b>0.00</b>             | <b>280,000.00</b> | <b>0.00</b>     | <b>5,660.00</b>     | <b>5,660.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>290,000.00</b>   | <b>290,000.00</b>   | <b>0.00</b>             | <b>290,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>290,000.00</b>   | <b>290,000.00</b>   | <b>0.00</b>             | <b>290,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 290,000.00        | 0.00            | (290,000.00)        | (290,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>290,000.00</b> | <b>0.00</b>     | <b>(290,000.00)</b> | <b>(290,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>290,000.00</b> | <b>0.00</b>     | <b>(290,000.00)</b> | <b>(290,000.00)</b> |

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16  
 Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

|                         |                                   |                         |                                       |                     |                   |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Baures, Paul W                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY            |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/15/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | CHE-1337206                       | CFDA #:                 | 47.049                                | Term Date:          | Equipment Vesting |
| Resp Org:               | KSAADM                            | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 8/15/13 - 7/31/16                 | Rev Account:            | 530000                                | Fund Type Level 2   | P1                |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 74 Capitalizable Plant and Equipment                  | 263,700.00          | 263,700.00          | 0.00                    | 0.00              | 0.00            | 263,700.00         | 263,700.00        |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 263,700.00        | 0.00            | (263,700.00)       | (263,700.00)      |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>263,700.00</b>   | <b>263,700.00</b>   | <b>0.00</b>             | <b>263,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>263,700.00</b>   | <b>263,700.00</b>   | <b>0.00</b>             | <b>263,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>263,700.00</b>   | <b>263,700.00</b>   | <b>0.00</b>             | <b>263,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                               | 263,700.00          | 263,700.00          | 0.00                    | 263,700.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>263,700.00</b>   | <b>263,700.00</b>   | <b>0.00</b>             | <b>263,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>263,700.00</b>   | <b>263,700.00</b>   | <b>0.00</b>             | <b>263,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/16  
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-16

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

|                         |                                   |                         |                                       |                       |        |                 |                   |      |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|-----------------------|--------|-----------------|-------------------|------|
| PI Name:                | Pellettieri, Jason P              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Preaward | YES    |                 |                   |      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/04/201                             | IDC Basis Code:       | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | IOS-1445541                       | CFDA #:                 | 47.074                                | Term Date:            | KSC14  | 60.00           | Equipment Vesting | USNH |
| Resp Org:               | KSAADM                            | Expend End Date:        |                                       | IDC Dist From Code:   | KSCDST | 60              | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/1/14 - 7/31/16                  | Rev Account:            | 530000                                | Fund Type Level 2     | P1     |                 |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61C   | Part Time Temporary                 | 20,021.00           | 46,217.00           | 0.00                    | 0.00             | 0.00            | 20,021.00          | 46,217.00         |
| 61S   | Student                             | 7,200.00            | 14,400.00           | 0.00                    | 0.00             | 0.00            | 7,200.00           | 14,400.00         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 300.00                  | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 270.00                  | 270.00           | 0.00            | (270.00)           | (270.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>27,221.00</b>    | <b>60,617.00</b>    | <b>570.00</b>           | <b>570.00</b>    | <b>0.00</b>     | <b>26,651.00</b>   | <b>60,047.00</b>  |
| 65YB  | Fringe Recovery Base                | 1,541.00            | 3,558.00            | 0.00                    | 0.00             | 0.00            | 1,541.00           | 3,558.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,541.00</b>     | <b>3,558.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,541.00</b>    | <b>3,558.00</b>   |
| 710   | Travel                              | 6,000.00            | 11,000.00           | 0.00                    | 0.00             | 0.00            | 6,000.00           | 11,000.00         |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,000.00</b>     | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>6,000.00</b>    | <b>11,000.00</b>  |
| 711146  | Supplies-Laboratory                 | 6,500.00            | 11,500.00           | 1,490.40                | 1,490.40         | 0.00            | 5,009.60           | 10,009.60         |
| 711190  | Publications cost                   | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| 717200  | Other Professional Services-General | 2,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 4,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,000.00</b>     | <b>19,000.00</b>    | <b>1,490.40</b>         | <b>1,490.40</b>  | <b>0.00</b>     | <b>7,509.60</b>    | <b>17,509.60</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>30,000.00</b>    | <b>1,490.40</b>         | <b>1,490.40</b>  | <b>0.00</b>     | <b>13,509.60</b>   | <b>28,509.60</b>  |
| 740000  | Cap Equipment                       | 22,000.00           | 22,000.00           | 22,466.85               | 22,466.85        | 0.00            | (466.85)           | (466.85)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>22,466.85</b>        | <b>22,466.85</b> | <b>0.00</b>     | <b>(466.85)</b>    | <b>(466.85)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>65,762.00</b>    | <b>116,175.00</b>   | <b>24,527.25</b>        | <b>24,527.25</b> | <b>0.00</b>     | <b>41,234.75</b>   | <b>91,647.75</b>  |
| 760300  | F&A Expenditures                    | 16,333.00           | 36,371.00           | 342.00                  | 342.00           | 0.00            | 15,991.00          | 36,029.00         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>16,333.00</b>    | <b>36,371.00</b>    | <b>342.00</b>           | <b>342.00</b>    | <b>0.00</b>     | <b>15,991.00</b>   | <b>36,029.00</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>16,333.00</b>    | <b>36,371.00</b>    | <b>342.00</b>           | <b>342.00</b>    | <b>0.00</b>     | <b>15,991.00</b>   | <b>36,029.00</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>82,095.00</b>    | <b>152,546.00</b>   | <b>24,869.25</b>        | <b>24,869.25</b> | <b>0.00</b>     | <b>57,225.75</b>   | <b>127,676.75</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 82,095.00           | 152,546.00          | 24,869.25               | 24,869.25        | 0.00            | 57,225.75          | 127,676.75        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>82,095.00</b>    | <b>152,546.00</b>   | <b>24,869.25</b>        | <b>24,869.25</b> | <b>0.00</b>     | <b>57,225.75</b>   | <b>127,676.75</b> |
| <b>***Total Revenue</b>                               |                                     | <b>82,095.00</b>    | <b>152,546.00</b>   | <b>24,869.25</b>        | <b>24,869.25</b> | <b>0.00</b>     | <b>57,225.75</b>   | <b>127,676.75</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N001 - Early College Awareness Progra  
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process  
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KAAECP  
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

**Fund Information**  
 Effective Date: 03/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: KAAECP - Early College Awareness Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>13,528.00</b>    | <b>0.00</b>             | <b>13,528.00</b> | <b>0.00</b>     | <b>(13,528.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>13,528.00</b>    | <b>0.00</b>             | <b>13,528.00</b> | <b>0.00</b>     | <b>(13,528.00)</b> | <b>0.00</b>       |

Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #: 84.303  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 09/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPHWHE - Wheelock School**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc              | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 617F10 Operating Staff                                 | 3,000.00            | 3,485.70            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,485.70          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 3,200.03         | 0.00            | (3,200.03)         | (3,200.03)        |
| 61CPHU *OBS*[NSE] Supplemental                         | 0.00                | 0.00                | 0.00                    | 3,685.67         | 0.00            | (3,685.67)         | (3,685.67)        |
| 61CPHX Part Time Hourly                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 61SNSH Student Labor                                   | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>7,000.00</b>     | <b>7,485.70</b>     | <b>0.00</b>             | <b>7,485.70</b>  | <b>0.00</b>     | <b>(485.70)</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 574.00              | 615.82              | 0.00                    | 0.00             | 0.00            | 574.00             | 615.82            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 615.82           | 0.00            | (615.82)           | (615.82)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>574.00</b>       | <b>615.82</b>       | <b>0.00</b>             | <b>615.82</b>    | <b>0.00</b>     | <b>(41.82)</b>     | <b>0.00</b>       |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 83.95            | 0.00            | (83.95)            | (83.95)           |
| 710100 Out-of-State Travel                             | 3,516.00            | 3,516.00            | 0.00                    | 3,345.28         | 0.00            | 170.72             | 170.72            |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,059.75         | 0.00            | (1,059.75)         | (1,059.75)        |
| <b>Subtotal: Travel</b>                                | <b>3,516.00</b>     | <b>3,516.00</b>     | <b>0.00</b>             | <b>4,488.98</b>  | <b>0.00</b>     | <b>(972.98)</b>    | <b>(972.98)</b>   |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 330.00           | 0.00            | (330.00)           | (330.00)          |
| 711100 Supplies-General                                | 1,836.00            | 708.48              | 0.00                    | 270.14           | 0.00            | 1,565.86           | 438.34            |
| 711104 Supplies-From Bookstore                         | 0.00                | 0.00                | 0.00                    | 47.32            | 0.00            | (47.32)            | (47.32)           |
| 717000 Consulting-General                              | 10,074.00           | 3,443.96            | 0.00                    | 1,800.00         | 0.00            | 8,274.00           | 1,643.96          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)          |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 582.00           | 0.00            | (582.00)           | (582.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>11,910.00</b>    | <b>4,152.44</b>     | <b>0.00</b>             | <b>3,179.46</b>  | <b>0.00</b>     | <b>8,730.54</b>    | <b>972.98</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,426.00</b>    | <b>7,668.44</b>     | <b>0.00</b>             | <b>7,668.44</b>  | <b>0.00</b>     | <b>7,757.56</b>    | <b>0.00</b>       |
| 722200 Participant Support                             | 0.00                | 600.00              | 0.00                    | 600.00           | 0.00            | (600.00)           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>600.00</b>       | <b>0.00</b>             | <b>600.00</b>    | <b>0.00</b>     | <b>(600.00)</b>    | <b>0.00</b>       |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (0.03)           | 0.00            | 0.03               | 0.03              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.03)</b>    | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>23,000.00</b>    | <b>16,369.96</b>    | <b>0.00</b>             | <b>16,369.93</b> | <b>0.00</b>     | <b>6,630.07</b>    | <b>0.03</b>       |
| <b>***Total Expenditures</b>                           | <b>23,000.00</b>    | <b>16,369.96</b>    | <b>0.00</b>             | <b>16,369.93</b> | <b>0.00</b>     | <b>6,630.07</b>    | <b>0.03</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 16,369.93        | 0.00            | (16,369.93)        | (16,369.93)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership  
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process  
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M  
 Sponsor: National Institute Community Innovation  
 Sponsor ID: 500008 CFDA #: 84.303  
 Resp Org: KPHWHE  
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPHWHE - Wheelock School

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,369.93</b> | <b>0.00</b>     | <b>(16,369.93)</b> | <b>(16,369.93)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,369.93</b> | <b>0.00</b>     | <b>(16,369.93)</b> | <b>(16,369.93)</b> |

Grant: 54N062 - American Design/American Culture o  
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process  
 FMGR: Ahern, Maureen J

Type: Grant

|                         |                       |                         |                                       |                     |                        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Ahern, Maureen J      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | NH Humanities Council | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | SP749                 | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KHRTHR                | Expnd End Date:         |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 5/9/03 - 2/29/04      | Rev Account:            | 531100                                | Fund Type Level 2   | P1                     |

**Org: KHRTHR - Thorne Art Gallery**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 140.00              | 140.00              | 0.00                    | 0.00            | 0.00            | 140.00             | 140.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 140.00          | 0.00            | (140.00)           | (140.00)          |
| 61CPHX Part Time Hourly                               | 280.00              | 298.52              | 0.00                    | 238.52          | 0.00            | 41.48              | 60.00             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 60.00           | 0.00            | (60.00)            | (60.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>420.00</b>       | <b>438.52</b>       | <b>0.00</b>             | <b>438.52</b>   | <b>0.00</b>     | <b>(18.52)</b>     | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 35.00               | 31.79               | 0.00                    | 0.00            | 0.00            | 35.00              | 31.79             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 31.79           | 0.00            | (31.79)            | (31.79)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>35.00</b>        | <b>31.79</b>        | <b>0.00</b>             | <b>31.79</b>    | <b>0.00</b>     | <b>3.21</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 40.00               | 40.00               | 0.00                    | 0.00            | 0.00            | 40.00              | 40.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 30.24           | 0.00            | (30.24)            | (30.24)           |
| <b>Subtotal: Travel</b>                               | <b>40.00</b>        | <b>40.00</b>        | <b>0.00</b>             | <b>30.24</b>    | <b>0.00</b>     | <b>9.76</b>        | <b>9.76</b>       |
| 713000 Printing & Copying-General                     | 600.00              | 403.54              | 0.00                    | 316.75          | 0.00            | 283.25             | 86.79             |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 11.55           | 0.00            | (11.55)            | (11.55)           |
| 717200 Other Professional Services-General            | 405.00              | 405.00              | 0.00                    | 490.00          | 0.00            | (85.00)            | (85.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,005.00</b>     | <b>808.54</b>       | <b>0.00</b>             | <b>818.30</b>   | <b>0.00</b>     | <b>186.70</b>      | <b>(9.76)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,045.00</b>     | <b>848.54</b>       | <b>0.00</b>             | <b>848.54</b>   | <b>0.00</b>     | <b>196.46</b>      | <b>0.00</b>       |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 5.02                | 0.00                    | 5.02            | 0.00            | (5.02)             | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>5.02</b>         | <b>0.00</b>             | <b>5.02</b>     | <b>0.00</b>     | <b>(5.02)</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,500.00</b>     | <b>1,323.87</b>     | <b>0.00</b>             | <b>1,323.87</b> | <b>0.00</b>     | <b>176.13</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>1,500.00</b>     | <b>1,323.87</b>     | <b>0.00</b>             | <b>1,323.87</b> | <b>0.00</b>     | <b>176.13</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,323.87        | 0.00            | (1,323.87)         | (1,323.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,323.87</b> | <b>0.00</b>     | <b>(1,323.87)</b>  | <b>(1,323.87)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,323.87</b> | <b>0.00</b>     | <b>(1,323.87)</b>  | <b>(1,323.87)</b> |



Grant: 54N063 - ABLEworks:Access to Better Living T  
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process  
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A  
 Sponsor: Reeve (Christopher) Paralysis Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: KRAADA  
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KRAADA - Office of Disability Services**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 505.00          | 0.00            | (505.00)           | (505.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>505.00</b>   | <b>0.00</b>     | <b>(505.00)</b>    | <b>(505.00)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 93.00           | 0.00            | (93.00)            | (93.00)           |
| 711100 Supplies-General                               | 1,081.00            | 715.00              | 0.00                    | 306.00          | 0.00            | 775.00             | 409.00            |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 3,780.00            | 0.00                    | 3,780.00        | 0.00            | (3,780.00)         | 0.00              |
| 717200 Other Professional Services-General            | 505.00              | 505.00              | 0.00                    | 0.00            | 0.00            | 505.00             | 505.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,586.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,179.00</b> | <b>0.00</b>     | <b>(2,593.00)</b>  | <b>821.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,586.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,684.00</b> | <b>0.00</b>     | <b>(3,098.00)</b>  | <b>316.00</b>     |
| 740000 Cap Equipment                                  | 3,720.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 3,720.00           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>3,720.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,720.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,306.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,684.00</b> | <b>0.00</b>     | <b>622.00</b>      | <b>316.00</b>     |
| <b>***Total Expenditures</b>                          | <b>5,306.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,684.00</b> | <b>0.00</b>     | <b>622.00</b>      | <b>316.00</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 4,684.00        | 0.00            | (4,684.00)         | (4,684.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,684.00</b> | <b>0.00</b>     | <b>(4,684.00)</b>  | <b>(4,684.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,684.00</b> | <b>0.00</b>     | <b>(4,684.00)</b>  | <b>(4,684.00)</b> |

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08  
 Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

PI Name: Herold, Irene M H  
 Sponsor: NH Higher Ed Assistance Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KLAMAS  
 FRAGRNT Start/End Date: 8/20/07 - 1/22/09

**Fund Information**  
 Effective Date: 06/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KLAMAS - Mason Library**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 28,369.00           | 28,391.43           | 0.00                    | 0.00             | 0.00            | 28,369.00          | 28,391.43         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 28,391.43        | 0.00            | (28,391.43)        | (28,391.43)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,369.00</b>    | <b>28,391.43</b>    | <b>0.00</b>             | <b>28,391.43</b> | <b>0.00</b>     | <b>(22.43)</b>     | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 11,631.00           | 11,608.57           | 0.00                    | 0.00             | 0.00            | 11,631.00          | 11,608.57         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 11,608.57        | 0.00            | (11,608.57)        | (11,608.57)       |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,631.00</b>    | <b>11,608.57</b>    | <b>0.00</b>             | <b>11,608.57</b> | <b>0.00</b>     | <b>22.43</b>       | <b>0.00</b>       |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 40,000.00           | 0.00                    | 40,000.00        | 0.00            | (40,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.00</b> | <b>0.00</b>     | <b>(40,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.00</b> | <b>0.00</b>     | <b>(40,000.00)</b> | <b>0.00</b>       |

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08  
 Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08

Status: Closing - BSC/Dept Review  
 FMGR: Herold, Irene M H

Type: Grant

|                         |                                    |                         |                                       |                     |                   |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Herold, Irene M H                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | NH Higher Ed Assistance Foundation | Effective Date:         | 06/21/200                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                               | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KLAMAS                             | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 8/20/07 - 1/22/09                  | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: KLAMAS - Mason Library**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 9,397.02            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,397.02          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,397.02         | 0.00            | (9,397.02)         | (9,397.02)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>9,397.02</b>     | <b>0.00</b>             | <b>9,397.02</b>  | <b>0.00</b>     | <b>(9,397.02)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 0.00                | 3,841.95            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,841.95          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 3,841.95         | 0.00            | (3,841.95)         | (3,841.95)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>3,841.95</b>     | <b>0.00</b>             | <b>3,841.95</b>  | <b>0.00</b>     | <b>(3,841.95)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 329.80              | 0.00                    | 329.80           | 0.00            | (329.80)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>329.80</b>       | <b>0.00</b>             | <b>329.80</b>    | <b>0.00</b>     | <b>(329.80)</b>    | <b>0.00</b>       |
| 711 Supplies  | 0.00                | 1,363.73            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,363.73          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,363.73         | 0.00            | (1,363.73)         | (1,363.73)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 67.50               | 0.00                    | 67.50            | 0.00            | (67.50)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,431.23</b>     | <b>0.00</b>             | <b>1,431.23</b>  | <b>0.00</b>     | <b>(1,431.23)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,761.03</b>     | <b>0.00</b>             | <b>1,761.03</b>  | <b>0.00</b>     | <b>(1,761.03)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 532000 Cost Sharing                                   | 0.00                | 5,000.00            | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b>  | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>0.00</b>       |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

|                         |                           |                         |                                       |                     |                   |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Abernethy, Colin D        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | American Chemical Society | Effective Date:         | 01/05/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                      | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                    | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 4/16/08 - 8/31/08         | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                           | CFDA #: NONE            |                                       |                     | NO                |

Org: KSAADM - Sciences Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 722200 Participant Support                             | 3,000.00            | 3,200.00            | 0.00                    | 3,200.00        | 0.00            | (200.00)           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,000.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>3,000.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 3,200.00            | 0.00                    | 3,200.00        | 0.00            | (3,200.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>(3,200.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>(3,200.00)</b>  | <b>0.00</b>       |

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08  
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Abernethy, Colin D

|                         |                           |                         |                                       |                     |                   |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Abernethy, Colin D        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | American Chemical Society | Effective Date:         | 01/05/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                      | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                    | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 4/16/08 - 8/31/08         | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel   | 0.00                | 1,322.11            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,322.11          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,322.11        | 0.00            | (1,322.11)         | (1,322.11)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>1,322.11</b>     | <b>0.00</b>             | <b>1,322.11</b> | <b>0.00</b>     | <b>(1,322.11)</b>  | <b>0.00</b>       |
| 711 Supplies   | 0.00                | 580.85              | 0.00                    | 0.00            | 0.00            | 0.00               | 580.85            |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 580.85          | 0.00            | (580.85)           | (580.85)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>580.85</b>       | <b>0.00</b>             | <b>580.85</b>   | <b>0.00</b>     | <b>(580.85)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,902.96</b>     | <b>0.00</b>             | <b>1,902.96</b> | <b>0.00</b>     | <b>(1,902.96)</b>  | <b>0.00</b>       |
| 722200 Participant Support                             | 0.00                | 2,800.04            | 0.00                    | 2,800.04        | 0.00            | (2,800.04)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>2,800.04</b>     | <b>0.00</b>             | <b>2,800.04</b> | <b>0.00</b>     | <b>(2,800.04)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>4,703.00</b>     | <b>0.00</b>             | <b>4,703.00</b> | <b>0.00</b>     | <b>(4,703.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>4,703.00</b>     | <b>0.00</b>             | <b>4,703.00</b> | <b>0.00</b>     | <b>(4,703.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 4,703.00            | 0.00                    | 4,703.00        | 0.00            | (4,703.00)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>4,703.00</b>     | <b>0.00</b>             | <b>4,703.00</b> | <b>0.00</b>     | <b>(4,703.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>4,703.00</b>     | <b>0.00</b>             | <b>4,703.00</b> | <b>0.00</b>     | <b>(4,703.00)</b>  | <b>0.00</b>       |

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

|                         |                       |                         |                                       |                     |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name:                | White, Thomas M       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |        |
| Sponsor:                | NH Humanities Council | Effective Date:         | 02/24/201                             | IDC Basis Code:     | Budget Controls   | STDBUD |
| Sponsor ID:             | SP850-08              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting | USNH   |
| Resp Org:               | KHSCCH                | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        | NO     |
| FRAGRNT Start/End Date: | 7/31/08 - 11/8/08     | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |        |

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 300.00          | 0.00            | (300.00)           | (300.00)          |
| <b>Subtotal: Travel</b>                               | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711 Supplies  | 30.00               | 86.75               | 0.00                    | 0.00            | 0.00            | 30.00              | 86.75             |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 86.75           | 0.00            | (86.75)            | (86.75)           |
| 713 Printing and Copying                              | 250.00              | 130.04              | 0.00                    | 0.00            | 0.00            | 250.00             | 130.04            |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 130.04          | 0.00            | (130.04)           | (130.04)          |
| 716120 Rentals-Property or Room                       | 0.00                | 100.00              | 0.00                    | 100.00          | 0.00            | (100.00)           | 0.00              |
| 717 Professional Services                             | 800.00              | 800.00              | 0.00                    | 0.00            | 0.00            | 800.00             | 800.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 800.00          | 0.00            | (800.00)           | (800.00)          |
| 719 Staff Support                                     | 100.00              | 63.21               | 0.00                    | 0.00            | 0.00            | 100.00             | 63.21             |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 63.21           | 0.00            | (63.21)            | (63.21)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,180.00</b>     | <b>1,180.00</b>     | <b>0.00</b>             | <b>1,180.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,480.00</b>     | <b>1,480.00</b>     | <b>0.00</b>             | <b>1,480.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,480.00</b>     | <b>1,480.00</b>     | <b>0.00</b>             | <b>1,480.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,480.00</b>     | <b>1,480.00</b>     | <b>0.00</b>             | <b>1,480.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,480.00        | 0.00            | (1,480.00)         | (1,480.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,480.00</b> | <b>0.00</b>     | <b>(1,480.00)</b>  | <b>(1,480.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,480.00</b> | <b>0.00</b>     | <b>(1,480.00)</b>  | <b>(1,480.00)</b> |

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08  
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: White, Thomas M

|             |                       |                         |                                       |                    |                     |            |    |
|-------------|-----------------------|-------------------------|---------------------------------------|--------------------|---------------------|------------|----|
| PI Name:    | White, Thomas M       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |            |    |
| Sponsor:    | NH Humanities Council | Effective Date:         | 02/24/201                             | IDC Basis Code:    | Budget Controls     | STDBUD     |    |
| Sponsor ID: | SP850-08              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | Equipment Vesting   | USNH       |    |
| Resp Org:   | KHSCCH                | FRAGRNT Start/End Date: | 7/31/08 - 11/8/08                     | Expend End Date:   | IDC Dist From Code: | Idc Waiver | NO |
|             |                       | Rev Account:            |                                       | Fund Type Level 2  | P1                  |            |    |

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 0.00                | 209.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 209.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 0.00                | 0.00                    | 109.00          | 0.00            | (109.00)           | (109.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>209.00</b>       | <b>0.00</b>             | <b>209.00</b>   | <b>0.00</b>     | <b>(209.00)</b>    | <b>0.00</b>       |
| 711 Supplies  | 0.00                | 100.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 100.00            |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| 716120 Rentals-Property or Room                       | 0.00                | 700.00              | 0.00                    | 700.00          | 0.00            | (700.00)           | 0.00              |
| 717 Professional Services                             | 0.00                | 4,200.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 4,200.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,200.00        | 0.00            | (4,200.00)         | (4,200.00)        |
| 719 Staff Support                                     | 0.00                | 291.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 291.00            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 291.00          | 0.00            | (291.00)           | (291.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,291.00</b>     | <b>0.00</b>             | <b>5,291.00</b> | <b>0.00</b>     | <b>(5,291.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,500.00</b> | <b>0.00</b>     | <b>(5,500.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,500.00</b> | <b>0.00</b>     | <b>(5,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,500.00</b> | <b>0.00</b>     | <b>(5,500.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 5,500.00        | 0.00            | (5,500.00)         | (5,500.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,500.00</b> | <b>0.00</b>     | <b>(5,500.00)</b>  | <b>(5,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,500.00</b> | <b>0.00</b>     | <b>(5,500.00)</b>  | <b>(5,500.00)</b> |





Grant: 54N181 - Early Sprouts Yr 3 8/09-8/10  
 Fund: 54N181 - Early Sprouts Yr 3 8/09-8/10

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Healthy New Hampshire Foundation, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/1/09 - 8/15/10

**Fund Information**  
 Effective Date: 08/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: KSCDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 717 Professional Services                             | 17,230.00           | 6,000.00            | 0.00                    | 0.00              | 0.00            | 17,230.00           | 6,000.00          |
| 717000 Consulting-General                             | 0.00                | 0.00                | 0.00                    | 4,000.00          | 0.00            | (4,000.00)          | (4,000.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)          | (2,000.00)        |
| 718 Telecommunications                                | 0.00                | 2.46                | 0.00                    | 0.00              | 0.00            | 0.00                | 2.46              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 2.46              | 0.00            | (2.46)              | (2.46)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,748.00</b>    | <b>20,480.26</b>    | <b>0.00</b>             | <b>20,480.26</b>  | <b>0.00</b>     | <b>1,267.74</b>     | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,359.00</b>    | <b>24,243.50</b>    | <b>0.00</b>             | <b>24,243.50</b>  | <b>0.00</b>     | <b>2,115.50</b>     | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>97,128.00</b>    | <b>96,916.36</b>    | <b>0.00</b>             | <b>96,916.36</b>  | <b>0.00</b>     | <b>211.64</b>       | <b>(0.00)</b>     |
| 760300 F&A Expenditures                               | 7,990.00            | 8,201.64            | 0.00                    | 8,201.64          | 0.00            | (211.64)            | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,990.00</b>     | <b>8,201.64</b>     | <b>0.00</b>             | <b>8,201.64</b>   | <b>0.00</b>     | <b>(211.64)</b>     | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,990.00</b>     | <b>8,201.64</b>     | <b>0.00</b>             | <b>8,201.64</b>   | <b>0.00</b>     | <b>(211.64)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>105,118.00</b>   | <b>105,118.00</b>   | <b>0.00</b>             | <b>105,118.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 105,118.00          | 0.00                    | 105,118.00        | 0.00            | (105,118.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>105,118.00</b>   | <b>0.00</b>             | <b>105,118.00</b> | <b>0.00</b>     | <b>(105,118.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>105,118.00</b>   | <b>0.00</b>             | <b>105,118.00</b> | <b>0.00</b>     | <b>(105,118.00)</b> | <b>0.00</b>       |

Grant: 54N187 - NGS Alliance Plan 9/09-11/10  
 Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10

Status: Closing - BSC/Dept Review  
 FMGR: Strong, Scott J

Type: Grant

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Strong, Scott J             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | National Geographic Society | Effective Date:         | 09/09/200                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 2009-0050                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 9/9/09 - 11/11/10           | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 3,690.00            | 5,733.00            | 0.00                    | 0.00             | 0.00            | 3,690.00           | 5,733.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 5,733.00         | 0.00            | (5,733.00)         | (5,733.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,690.00</b>     | <b>5,733.00</b>     | <b>0.00</b>             | <b>5,733.00</b>  | <b>0.00</b>     | <b>(2,043.00)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 310.00              | 440.16              | 0.00                    | 0.00             | 0.00            | 310.00             | 440.16            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 440.16           | 0.00            | (440.16)           | (440.16)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>310.00</b>       | <b>440.16</b>       | <b>0.00</b>             | <b>440.16</b>    | <b>0.00</b>     | <b>(130.16)</b>    | <b>0.00</b>       |
| 710 Travel  | 12,250.00           | 11,598.21           | 0.00                    | 0.00             | 0.00            | 12,250.00          | 11,598.21         |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 102.00           | 0.00            | (102.00)           | (102.00)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 8,146.21         | 0.00            | (8,146.21)         | (8,146.21)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,350.00         | 0.00            | (3,350.00)         | (3,350.00)        |
| <b>Subtotal: Travel</b>                               | <b>12,250.00</b>    | <b>11,598.21</b>    | <b>0.00</b>             | <b>11,598.21</b> | <b>0.00</b>     | <b>651.79</b>      | <b>0.00</b>       |
| 711 Supplies  | 4,000.00            | 550.15              | 0.00                    | 0.00             | 0.00            | 4,000.00           | 550.15            |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 550.15           | 0.00            | (550.15)           | (550.15)          |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717 Professional Services                             | 500.00              | 3,690.00            | 0.00                    | 0.00             | 0.00            | 500.00             | 3,690.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,690.00         | 0.00            | (3,690.00)         | (3,690.00)        |
| 719 Staff Support                                     | 2,250.00            | 988.48              | 0.00                    | 0.00             | 0.00            | 2,250.00           | 988.48            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 908.48           | 0.00            | (908.48)           | (908.48)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 80.00            | 0.00            | (80.00)            | (80.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,750.00</b>     | <b>5,228.63</b>     | <b>0.00</b>             | <b>5,228.63</b>  | <b>0.00</b>     | <b>1,521.37</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,000.00</b>    | <b>16,826.84</b>    | <b>0.00</b>             | <b>16,826.84</b> | <b>0.00</b>     | <b>2,173.16</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>23,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>23,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 23,000.00           | 0.00                    | 23,000.00        | 0.00            | (23,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>23,000.00</b>    | <b>0.00</b>             | <b>23,000.00</b> | <b>0.00</b>     | <b>(23,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>23,000.00</b>    | <b>0.00</b>             | <b>23,000.00</b> | <b>0.00</b>     | <b>(23,000.00)</b> | <b>0.00</b>       |

Grant: 54N191 - Teach Middle Ages 1/10-12/10  
 Fund: 54N191 - Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review  
 FMGR: Pages, Meriem

Type: Grant

|                         |                       |                         |                                       |                     |                   |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Pages, Meriem         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | NH Humanities Council | Effective Date:         | 12/23/200                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 847-10                | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHAADM                | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 1/15/10 - 12/31/10    | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         | CFDA #: NONE          |                         |                                       |                     | NO                |

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 693.00              | 461.26              | 0.00                    | 0.00            | 0.00            | 693.00             | 461.26            |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 461.26          | 0.00            | (461.26)           | (461.26)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>693.00</b>       | <b>461.26</b>       | <b>0.00</b>             | <b>461.26</b>   | <b>0.00</b>     | <b>231.74</b>      | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 57.00               | 32.74               | 0.00                    | 0.00            | 0.00            | 57.00              | 32.74             |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 32.74           | 0.00            | (32.74)            | (32.74)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>57.00</b>        | <b>32.74</b>        | <b>0.00</b>             | <b>32.74</b>    | <b>0.00</b>     | <b>24.26</b>       | <b>0.00</b>       |
| 710 Travel  | 308.00              | 162.33              | 0.00                    | 0.00            | 0.00            | 308.00             | 162.33            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 64.00           | 0.00            | (64.00)            | (64.00)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 98.33           | 0.00            | (98.33)            | (98.33)           |
| <b>Subtotal: Travel</b>                               | <b>308.00</b>       | <b>162.33</b>       | <b>0.00</b>             | <b>162.33</b>   | <b>0.00</b>     | <b>145.67</b>      | <b>0.00</b>       |
| 711 Supplies  | 905.00              | 905.00              | 0.00                    | 0.00            | 0.00            | 905.00             | 905.00            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 905.00          | 0.00            | (905.00)           | (905.00)          |
| 713 Printing and Copying                              | 0.00                | 474.12              | 0.00                    | 0.00            | 0.00            | 0.00               | 474.12            |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 474.12          | 0.00            | (474.12)           | (474.12)          |
| 714 Postage   | 720.00              | 437.90              | 0.00                    | 0.00            | 0.00            | 720.00             | 437.90            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 62.10           | 0.00            | (62.10)            | (62.10)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 375.80          | 0.00            | (375.80)           | (375.80)          |
| 717 Professional Services                             | 500.00              | 409.75              | 0.00                    | 0.00            | 0.00            | 500.00             | 409.75            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 409.75          | 0.00            | (409.75)           | (409.75)          |
| 719 Staff Support                                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 71C1 Advertising (Non-Employment)                     | 528.00              | 0.00                | 0.00                    | 0.00            | 0.00            | 528.00             | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,653.00</b>     | <b>2,226.77</b>     | <b>0.00</b>             | <b>2,226.77</b> | <b>0.00</b>     | <b>426.23</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,961.00</b>     | <b>2,389.10</b>     | <b>0.00</b>             | <b>2,389.10</b> | <b>0.00</b>     | <b>571.90</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,711.00</b>     | <b>2,883.10</b>     | <b>0.00</b>             | <b>2,883.10</b> | <b>0.00</b>     | <b>827.90</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>3,711.00</b>     | <b>2,883.10</b>     | <b>0.00</b>             | <b>2,883.10</b> | <b>0.00</b>     | <b>827.90</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 2,883.10            | 0.00                    | 2,883.10        | 0.00            | (2,883.10)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>2,883.10</b>     | <b>0.00</b>             | <b>2,883.10</b> | <b>0.00</b>     | <b>(2,883.10)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>2,883.10</b>     | <b>0.00</b>             | <b>2,883.10</b> | <b>0.00</b>     | <b>(2,883.10)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N191 - Teach Middle Ages 1/10-12/10  
 Fund: 55C065 - CS-Teach the Middle Ages 1/10-12/10

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Pages, Meriem

|                         |                       |                         |                                       |                     |                   |        |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name:                | Pages, Meriem         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |        |
| Sponsor:                | NH Humanities Council | Effective Date:         | 12/23/200                             | IDC Basis Code:     | Budget Controls   | STDBUD |
| Sponsor ID:             | 847-10                | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting | USNH   |
| Resp Org:               | KHAADM                | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        | NO     |
| FRAGRNT Start/End Date: | 1/15/10 - 12/31/10    | Rev Account:            |                                       | Fund Type Level 2   | P1                |        |

Org: KHAADM - Arts & Humanities Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711 Supplies  | 0.00                | 538.86              | 0.00                    | 0.00            | 0.00            | 0.00               | 538.86            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 538.86          | 0.00            | (538.86)           | (538.86)          |
| 716 Maintenance and Rentals                           | 0.00                | 1,206.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,206.00          |
| 716123 Rental Property/Room (short term)              | 0.00                | 0.00                | 0.00                    | 1,206.00        | 0.00            | (1,206.00)         | (1,206.00)        |
| 717 Professional Services                             | 0.00                | 340.25              | 0.00                    | 0.00            | 0.00            | 0.00               | 340.25            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 340.25          | 0.00            | (340.25)           | (340.25)          |
| 719 Staff Support                                     | 0.00                | 798.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 798.00            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 798.00          | 0.00            | (798.00)           | (798.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,883.11</b>     | <b>0.00</b>             | <b>2,883.11</b> | <b>0.00</b>     | <b>(2,883.11)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,883.11</b>     | <b>0.00</b>             | <b>2,883.11</b> | <b>0.00</b>     | <b>(2,883.11)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,883.11</b>     | <b>0.00</b>             | <b>2,883.11</b> | <b>0.00</b>     | <b>(2,883.11)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,883.11</b>     | <b>0.00</b>             | <b>2,883.11</b> | <b>0.00</b>     | <b>(2,883.11)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 2,883.11            | 0.00                    | 2,883.11        | 0.00            | (2,883.11)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>2,883.11</b>     | <b>0.00</b>             | <b>2,883.11</b> | <b>0.00</b>     | <b>(2,883.11)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>2,883.11</b>     | <b>0.00</b>             | <b>2,883.11</b> | <b>0.00</b>     | <b>(2,883.11)</b>  | <b>0.00</b>       |

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11  
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Kalich, Karrie A

|                         |  |                         |                                       |                     |        |                 |             |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------|-------------------|------|
| PI Name:                | Kalich, Karrie A                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY |                 |             |                   |      |
| Sponsor:                | Healthy New Hampshire Foundation, Inc. | Effective Date:         | 05/13/201                             | IDC Basis Code:     | TDC    | Budget Controls | STDBUD      |                   |      |
| Sponsor ID:             | NONE                                   | CFDA #:                 | NONE                                  | Term Date:          |        | IDC Rate Code:  | IDC10 10.00 | Equipment Vesting | USNH |
| Resp Org:               | KPAADM                                 | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 10              | Idc Waiver  | NO                |      |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11                      | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                 |             |                   |      |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711 Supplies  | 6,818.00            | 262.49              | 0.00                    | 0.00            | 0.00            | 6,818.00           | 262.49            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 262.49          | 0.00            | (262.49)           | (262.49)          |
| 715 Non-Capitalizable Equipment                       | 0.00                | 6,155.67            | 0.00                    | 0.00            | 0.00            | 0.00               | 6,155.67          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 6,155.67        | 0.00            | (6,155.67)         | (6,155.67)        |
| 717 Professional Services                             | 0.00                | 400.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 400.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 400.00          | 0.00            | (400.00)           | (400.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,818.00</b>     | <b>6,818.16</b>     | <b>0.00</b>             | <b>6,818.16</b> | <b>0.00</b>     | <b>(0.16)</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,818.00</b>     | <b>6,818.16</b>     | <b>0.00</b>             | <b>6,818.16</b> | <b>0.00</b>     | <b>(0.16)</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,818.00</b>     | <b>6,818.16</b>     | <b>0.00</b>             | <b>6,818.16</b> | <b>0.00</b>     | <b>(0.16)</b>      | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 682.00              | 681.84              | 0.00                    | 681.84          | 0.00            | 0.16               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>682.00</b>       | <b>681.84</b>       | <b>0.00</b>             | <b>681.84</b>   | <b>0.00</b>     | <b>0.16</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>682.00</b>       | <b>681.84</b>       | <b>0.00</b>             | <b>681.84</b>   | <b>0.00</b>     | <b>0.16</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 7,500.00            | 7,500.00            | 0.00                    | 7,500.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N217 - ErySprt Online Train 1/12-12/12  
 Fund: 54N217 - ErySprt Online Train 1-12 to 12-12

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Healthy New Hampshire Foundation, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 10/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: KSCDST 10  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 HIRE  
 STDBUD  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 29,203.00           | 29,123.00           | 0.00                    | 0.00             | 0.00            | 29,203.00          | 29,123.00         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 8,123.00         | 0.00            | (8,123.00)         | (8,123.00)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 21,000.00        | 0.00            | (21,000.00)        | (21,000.00)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>29,203.00</b>    | <b>29,123.00</b>    | <b>0.00</b>             | <b>29,123.00</b> | <b>0.00</b>     | <b>80.00</b>       | <b>0.00</b>       |
| 65  | Fringe Benefits                     | 2,716.00            | 2,632.27            | 0.00                    | 0.00             | 0.00            | 2,716.00           | 2,632.27          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,632.27         | 0.00            | (2,632.27)         | (2,632.27)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,716.00</b>     | <b>2,632.27</b>     | <b>0.00</b>             | <b>2,632.27</b>  | <b>0.00</b>     | <b>83.73</b>       | <b>0.00</b>       |
| 711   | Supplies                            | 0.00                | 830.46              | 0.00                    | 0.00             | 0.00            | 0.00               | 830.46            |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 296.66           | 0.00            | (296.66)           | (296.66)          |
| 711126  | Supplies-Photographic Supplies      | 0.00                | 0.00                | 0.00                    | 169.00           | 0.00            | (169.00)           | (169.00)          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 364.80           | 0.00            | (364.80)           | (364.80)          |
| 717   | Professional Services               | 2,800.00            | 2,133.33            | 0.00                    | 0.00             | 0.00            | 2,800.00           | 2,133.33          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,133.33         | 0.00            | (2,133.33)         | (2,133.33)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,800.00</b>     | <b>2,963.79</b>     | <b>0.00</b>             | <b>2,963.79</b>  | <b>0.00</b>     | <b>(163.79)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,800.00</b>     | <b>2,963.79</b>     | <b>0.00</b>             | <b>2,963.79</b>  | <b>0.00</b>     | <b>(163.79)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>34,719.00</b>    | <b>34,719.06</b>    | <b>0.00</b>             | <b>34,719.06</b> | <b>0.00</b>     | <b>(0.06)</b>      | <b>0.00</b>       |
| 760300  | F&A Expenditures                    | 3,472.00            | 3,471.94            | 0.00                    | 3,471.94         | 0.00            | 0.06               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,472.00</b>     | <b>3,471.94</b>     | <b>0.00</b>             | <b>3,471.94</b>  | <b>0.00</b>     | <b>0.06</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,472.00</b>     | <b>3,471.94</b>     | <b>0.00</b>             | <b>3,471.94</b>  | <b>0.00</b>     | <b>0.06</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>38,191.00</b>    | <b>38,191.00</b>    | <b>0.00</b>             | <b>38,191.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 38,191.00           | 38,191.00           | 0.00                    | 38,191.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>38,191.00</b>    | <b>38,191.00</b>    | <b>0.00</b>             | <b>38,191.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>38,191.00</b>    | <b>38,191.00</b>    | <b>0.00</b>             | <b>38,191.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12  
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2011-0068 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

**Fund Information**  
 Effective Date: 12/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61                                     | Salaries and Wages                  | 10,980.00           | 9,033.71            | 0.00                    | 0.00            | 0.00            | 10,980.00          | 9,033.71          |
| 611BXM                                 | Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 1,300.00        | 0.00            | (1,300.00)         | (1,300.00)        |
| 611F14                                 | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                | 0.00                    | 5,993.45        | 0.00            | (5,993.45)         | (5,993.45)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 196.00          | 0.00            | (196.00)           | (196.00)          |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,544.26        | 0.00            | (1,544.26)         | (1,544.26)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>10,980.00</b>    | <b>9,033.71</b>     | <b>0.00</b>             | <b>9,033.71</b> | <b>0.00</b>     | <b>1,946.29</b>    | <b>0.00</b>       |
| 65                                     | Fringe Benefits                     | 3,100.00            | 2,973.83            | 0.00                    | 0.00            | 0.00            | 3,100.00           | 2,973.83          |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 259.31          | 0.00            | (259.31)           | (259.31)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 2,697.08        | 0.00            | (2,697.08)         | (2,697.08)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 17.44           | 0.00            | (17.44)            | (17.44)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>3,100.00</b>     | <b>2,973.83</b>     | <b>0.00</b>             | <b>2,973.83</b> | <b>0.00</b>     | <b>126.17</b>      | <b>0.00</b>       |
| 710                                    | Travel                              | 6,140.00            | 7,595.35            | 0.00                    | 0.00            | 0.00            | 6,140.00           | 7,595.35          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 244.69          | 0.00            | (244.69)           | (244.69)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,805.66        | 0.00            | (5,805.66)         | (5,805.66)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,545.00        | 0.00            | (1,545.00)         | (1,545.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>6,140.00</b>     | <b>7,595.35</b>     | <b>0.00</b>             | <b>7,595.35</b> | <b>0.00</b>     | <b>(1,455.35)</b>  | <b>0.00</b>       |
| 71                                     | Support                             | 2,245.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 2,245.00           | 0.00              |
| 711                                    | Supplies                            | 935.00              | 1,644.64            | 0.00                    | 0.00            | 0.00            | 935.00             | 1,644.64          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 46.81           | 0.00            | (46.81)            | (46.81)           |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,502.49        | 0.00            | (1,502.49)         | (1,502.49)        |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 5.40            | 0.00            | (5.40)             | (5.40)            |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 89.94           | 0.00            | (89.94)            | (89.94)           |
| 713                                    | Printing and Copying                | 0.00                | 280.64              | 0.00                    | 0.00            | 0.00            | 0.00               | 280.64            |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 216.74          | 0.00            | (216.74)           | (216.74)          |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 63.90           | 0.00            | (63.90)            | (63.90)           |
| 714                                    | Postage                             | 0.00                | 314.81              | 0.00                    | 0.00            | 0.00            | 0.00               | 314.81            |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 314.81          | 0.00            | (314.81)           | (314.81)          |
| 717                                    | Professional Services               | 8,600.00            | 8,974.95            | 0.00                    | 0.00            | 0.00            | 8,600.00           | 8,974.95          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 8,974.95        | 0.00            | (8,974.95)         | (8,974.95)        |
| 719                                    | Staff Support                       | 0.00                | 1,182.07            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,182.07          |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 46.00           | 0.00            | (46.00)            | (46.00)           |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 536.07          | 0.00            | (536.07)           | (536.07)          |

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12  
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2011-0068 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

**Fund Information**  
 Effective Date: 12/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 355.00           | 0.00            | (355.00)           | (355.00)          |
| 719110 Membership-Individual                          | 0.00                | 0.00                | 0.00                    | 145.00           | 0.00            | (145.00)           | (145.00)          |
| 719115 Membership-Award Entry Fees                    | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,780.00</b>    | <b>12,397.11</b>    | <b>0.00</b>             | <b>12,397.11</b> | <b>0.00</b>     | <b>(617.11)</b>    | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,920.00</b>    | <b>19,992.46</b>    | <b>0.00</b>             | <b>19,992.46</b> | <b>0.00</b>     | <b>(2,072.46)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>0.00</b>             | <b>32,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>0.00</b>             | <b>32,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 32,000.00           | 32,000.00           | 0.00                    | 32,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>0.00</b>             | <b>32,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>32,000.00</b>    | <b>32,000.00</b>    | <b>0.00</b>             | <b>32,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N225 - Strait of Gibraltar 3/12 - 6/12  
 Fund: 54N225 - Strait of Gibraltar 3-12 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Bryant, Lara M.P.

Type: Grant

PI Name: Bryant, Lara M.P.  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 3/26/12 - 6/8/12

**Fund Information**  
 Effective Date: 03/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 5,500.00            | 3,379.08            | 0.00                    | 0.00            | 0.00            | 5,500.00           | 3,379.08          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,817.08        | 0.00            | (1,817.08)         | (1,817.08)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,562.00        | 0.00            | (1,562.00)         | (1,562.00)        |
| <b>Subtotal: Travel</b>                               | <b>5,500.00</b>     | <b>3,379.08</b>     | <b>0.00</b>             | <b>3,379.08</b> | <b>0.00</b>     | <b>2,120.92</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>     | <b>3,379.08</b>     | <b>0.00</b>             | <b>3,379.08</b> | <b>0.00</b>     | <b>2,120.92</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,500.00</b>     | <b>3,379.08</b>     | <b>0.00</b>             | <b>3,379.08</b> | <b>0.00</b>     | <b>2,120.92</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,500.00</b>     | <b>3,379.08</b>     | <b>0.00</b>             | <b>3,379.08</b> | <b>0.00</b>     | <b>2,120.92</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,500.00            | 3,379.08            | 0.00                    | 3,379.08        | 0.00            | 2,120.92           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,500.00</b>     | <b>3,379.08</b>     | <b>0.00</b>             | <b>3,379.08</b> | <b>0.00</b>     | <b>2,120.92</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,500.00</b>     | <b>3,379.08</b>     | <b>0.00</b>             | <b>3,379.08</b> | <b>0.00</b>     | <b>2,120.92</b>    | <b>0.00</b>       |

Grant: 54N226 - MIG Seven 3/12 - 12/12  
 Fund: 54N226 - MIG Seven 3-12 to 11-12

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Grant

|                         |                              |                         |                                       |                     |        |                     |            |                   |      |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|---------------------|------------|-------------------|------|
| PI Name:                | Bigaj, Stephen J             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                     |            |                   |      |
| Sponsor:                | Monadnock Developmental Svcs | Effective Date:         | 09/19/2011                            | IDC Basis Code:     | TDC    | Budget Controls     | A110       |                   |      |
| Sponsor ID:             | NONE                         | CFDA #:                 | 93.768                                | Term Date:          |        | IDC Rate Code:      | IDC9 9.00% | Equipment Vesting | USNH |
| Resp Org:               | KPAADM                       | Expnd End Date:         |                                       | IDC Dist From Code: | KSCDST | 9                   | Idc Waiver | NO                |      |
| FRAGRNT Start/End Date: | 3/1/12 - 12/31/12            | Rev Account:            | 531100                                | Fund Type Level 2   | P1     | Sefa Classification | OTHER      |                   |      |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                  |                    |                   |
| 61  | Salaries and Wages                  | 6,320.00            | 9,696.83                | 0.00         | 0.00             | 6,320.00           | 9,696.83          |
| 611BXM  | Supplemental-Other-Misc             | 0.00                | 0.00                    | 0.00         | 447.60           | (447.60)           | (447.60)          |
| 611F14  | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                    | 0.00         | 1,092.11         | (1,092.11)         | (1,092.11)        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 1,046.00         | (1,046.00)         | (1,046.00)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 7,111.12         | (7,111.12)         | (7,111.12)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>6,320.00</b>     | <b>9,696.83</b>         | <b>0.00</b>  | <b>9,696.83</b>  | <b>(3,376.83)</b>  | <b>0.00</b>       |
| 65  | Fringe Benefits                     | 983.00              | 1,279.82                | 0.00         | 0.00             | 983.00             | 1,279.82          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 41.63            | (41.63)            | (41.63)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00         | 495.33           | (495.33)           | (495.33)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 742.86           | (742.86)           | (742.86)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>983.00</b>       | <b>1,279.82</b>         | <b>0.00</b>  | <b>1,279.82</b>  | <b>(296.82)</b>    | <b>(0.00)</b>     |
| 710   | Travel                              | 300.00              | 579.62                  | 0.00         | 0.00             | 300.00             | 579.62            |
| 710000  | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 439.62           | (439.62)           | (439.62)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 140.00           | (140.00)           | (140.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>300.00</b>       | <b>579.62</b>           | <b>0.00</b>  | <b>579.62</b>    | <b>(279.62)</b>    | <b>0.00</b>       |
| 711   | Supplies                            | 150.00              | 164.08                  | 0.00         | 0.00             | 150.00             | 164.08            |
| 711100  | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 164.08           | (164.08)           | (164.08)          |
| 713   | Printing and Copying                | 1,000.00            | 205.81                  | 0.00         | 0.00             | 1,000.00           | 205.81            |
| 713015  | Printing & Copying-Departmental     | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              |
| 713030  | Printing & Copying-Off Campus       | 0.00                | 0.00                    | 0.00         | 205.81           | (205.81)           | (205.81)          |
| 717   | Professional Services               | 2,950.00            | 2,524.05                | 0.00         | 0.00             | 2,950.00           | 2,524.05          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 2,524.05         | (2,524.05)         | (2,524.05)        |
| 718004  | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              |
| 719   | Staff Support                       | 0.00                | 108.31                  | 0.00         | 0.00             | 0.00               | 108.31            |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                    | 0.00         | 108.31           | (108.31)           | (108.31)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,100.00</b>     | <b>3,002.25</b>         | <b>0.00</b>  | <b>3,002.25</b>  | <b>1,097.75</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>4,400.00</b>     | <b>3,581.87</b>         | <b>0.00</b>  | <b>3,581.87</b>  | <b>818.13</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>11,703.00</b>    | <b>14,558.52</b>        | <b>0.00</b>  | <b>14,558.52</b> | <b>(2,855.52)</b>  | <b>0.00</b>       |
| 760300  | F&A Expenditures                    | 1,053.00            | 1,310.27                | 0.00         | 1,310.27         | (257.27)           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,053.00</b>     | <b>1,310.27</b>         | <b>0.00</b>  | <b>1,310.27</b>  | <b>(257.27)</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,053.00</b>     | <b>1,310.27</b>         | <b>0.00</b>  | <b>1,310.27</b>  | <b>(257.27)</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N226 - MIG Seven 3/12 - 12/12  
 Fund: 54N226 - MIG Seven 3-12 to 11-12

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: Monadnock Developmental Svcs  
 Sponsor ID: NONE CFDA #: 93.768  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 3/1/12 - 12/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |       | Approved For Admin  |       |
|-------------------------|-----------|---------------------------------------|--------|-------|---------------------|-------|
| Effective Date:         | 09/19/201 | IDC Basis Code:                       | TDC    |       | Budget Controls     | BOTH  |
| Term Date:              |           | IDC Rate Code:                        | IDC9   | 9.00% | Equipment Vesting   | USNH  |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST | 9     | Idc Waiver          | NO    |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1     |       | Sefa Classification | OTHER |

Org: KPAADM - Professional Studies Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>              | <b>12,756.00</b>    | <b>15,868.79</b>    | <b>0.00</b>             | <b>15,868.79</b> | <b>0.00</b>     | <b>(3,112.79)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 12,756.00           | 15,868.79           | 0.00                    | 15,868.79        | 0.00            | (3,112.79)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>12,756.00</b>    | <b>15,868.79</b>    | <b>0.00</b>             | <b>15,868.79</b> | <b>0.00</b>     | <b>(3,112.79)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>12,756.00</b>    | <b>15,868.79</b>    | <b>0.00</b>             | <b>15,868.79</b> | <b>0.00</b>     | <b>(3,112.79)</b>  | <b>0.00</b>       |

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13  
 Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13

Status: Closing - BSC/Dept Review  
 FMGR: Connelly, Thomas W

Type: Cooperative Agreement

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Connelly, Thomas W         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | Endowment for Health, Inc. | Effective Date:         | 04/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                       | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KPAADM                     | CFDA #: NONE            |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 4/1/12 - 1/31/13           | Expend End Date:        |                                       | Rev Account:        | 531100            |
|                         |                            | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 400.00              | 470.14              | 0.00                    | 0.00            | 0.00            | 400.00             | 470.14            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 470.14          | 0.00            | (470.14)           | (470.14)          |
| <b>Subtotal: Travel</b>                               | <b>400.00</b>       | <b>470.14</b>       | <b>0.00</b>             | <b>470.14</b>   | <b>0.00</b>     | <b>(70.14)</b>     | <b>0.00</b>       |
| 711 Supplies  | 890.00              | 310.00              | 0.00                    | 0.00            | 0.00            | 890.00             | 310.00            |
| 711104 Supplies-From Bookstore                        | 0.00                | 0.00                | 0.00                    | 310.00          | 0.00            | (310.00)           | (310.00)          |
| 714 Postage   | 0.00                | 16.13               | 0.00                    | 0.00            | 0.00            | 0.00               | 16.13             |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 16.13           | 0.00            | (16.13)            | (16.13)           |
| 717 Professional Services                             | 120.00              | 0.00                | 0.00                    | 0.00            | 0.00            | 120.00             | 0.00              |
| 719 Staff Support                                     | 590.00              | 537.46              | 0.00                    | 0.00            | 0.00            | 590.00             | 537.46            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 537.46          | 0.00            | (537.46)           | (537.46)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,600.00</b>     | <b>863.59</b>       | <b>0.00</b>             | <b>863.59</b>   | <b>0.00</b>     | <b>736.41</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>1,333.73</b>     | <b>0.00</b>             | <b>1,333.73</b> | <b>0.00</b>     | <b>666.27</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>1,333.73</b>     | <b>0.00</b>             | <b>1,333.73</b> | <b>0.00</b>     | <b>666.27</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>1,333.73</b>     | <b>0.00</b>             | <b>1,333.73</b> | <b>0.00</b>     | <b>666.27</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 2,000.00            | 1,333.73            | 0.00                    | 1,333.73        | 0.00            | 666.27             | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,000.00</b>     | <b>1,333.73</b>     | <b>0.00</b>             | <b>1,333.73</b> | <b>0.00</b>     | <b>666.27</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>1,333.73</b>     | <b>0.00</b>             | <b>1,333.73</b> | <b>0.00</b>     | <b>666.27</b>      | <b>0.00</b>       |

Grant: 54N232 - YMCA Family Be Fit 7/12 - 6/14  
 Fund: 54N232 - YMCA Family Be Fit 7-12 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Balnis, Karen W

Type: Grant

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Balnis, Karen W             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | The Cheshire Medical Center | Effective Date:         | 08/09/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KPAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/14            | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                             |                         |                                       |                     | NO                |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 517.00              | 2,895.41            | 0.00                    | 0.00            | 0.00            | 517.00             | 2,895.41          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 547.61          | 0.00            | (547.61)           | (547.61)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 994.00          | 0.00            | (994.00)           | (994.00)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,353.80        | 0.00            | (1,353.80)         | (1,353.80)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>517.00</b>       | <b>2,895.41</b>     | <b>0.00</b>             | <b>2,895.41</b> | <b>0.00</b>     | <b>(2,378.41)</b>  | <b>(0.00)</b>     |
| 65 Fringe Benefits                                    | 233.00              | 432.08              | 0.00                    | 0.00            | 0.00            | 233.00             | 432.08            |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 106.95          | 0.00            | (106.95)           | (106.95)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 246.61          | 0.00            | (246.61)           | (246.61)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 78.52           | 0.00            | (78.52)            | (78.52)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>233.00</b>       | <b>432.08</b>       | <b>0.00</b>             | <b>432.08</b>   | <b>0.00</b>     | <b>(199.08)</b>    | <b>(0.00)</b>     |
| 710 Travel  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711 Supplies  | 4,250.00            | 1,636.86            | 0.00                    | 0.00            | 0.00            | 4,250.00           | 1,636.86          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,535.43        | 0.00            | (1,535.43)         | (1,535.43)        |
| 711102 Supplies-Central Stores                        | 0.00                | 0.00                | 0.00                    | 30.86           | 0.00            | (30.86)            | (30.86)           |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 70.57           | 0.00            | (70.57)            | (70.57)           |
| 713005 Printing & Copying-Campus                      | 0.00                | 35.65               | 0.00                    | 35.65           | 0.00            | (35.65)            | 0.00              |
| 714 Postage   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,250.00</b>     | <b>1,672.51</b>     | <b>0.00</b>             | <b>1,672.51</b> | <b>0.00</b>     | <b>2,577.49</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,250.00</b>     | <b>1,672.51</b>     | <b>0.00</b>             | <b>1,672.51</b> | <b>0.00</b>     | <b>2,577.49</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,000.00            | 5,000.00            | 0.00                    | 5,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14  
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Bryant, Lara M.P.           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | National Geographic Society | Effective Date:         | 10/29/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 2012-0049                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 9/6/12 - 11/11/14           | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                  |                    |                   |
| 61                                     | Salaries and Wages                  | 9,830.00            | 9,830.00                | 0.00         | 0.00             | 9,830.00           | 9,830.00          |
| 611BXM                                 | Supplemental-Other-Misc             | 0.00                | 0.00                    | 0.00         | 1,100.00         | (1,100.00)         | (1,100.00)        |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 8,460.75         | (8,460.75)         | (8,460.75)        |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                    | 0.00         | 2,100.00         | (2,100.00)         | (2,100.00)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>9,830.00</b>     | <b>9,830.00</b>         | <b>0.00</b>  | <b>11,660.75</b> | <b>(1,830.75)</b>  | <b>(1,830.75)</b> |
| 65                                     | Fringe Benefits                     | 875.00              | 875.00                  | 0.00         | 0.00             | 875.00             | 875.00            |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 252.80           | (252.80)           | (252.80)          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 712.88           | (712.88)           | (712.88)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>875.00</b>       | <b>875.00</b>           | <b>0.00</b>  | <b>965.68</b>    | <b>(90.68)</b>     | <b>(90.68)</b>    |
| 710                                    | Travel                              | 5,555.00            | 9,770.00                | 0.00         | 0.00             | 5,555.00           | 9,770.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 1,564.37         | (1,564.37)         | (1,564.37)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 4,403.70         | (4,403.70)         | (4,403.70)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 1,620.00         | (1,620.00)         | (1,620.00)        |
| 710310                                 | Workshop Registration Fees          | 0.00                | 0.00                    | 0.00         | 175.00           | (175.00)           | (175.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                    | 0.00         | 55.08            | (55.08)            | (55.08)           |
| <b>Subtotal: Travel</b>                |                                     | <b>5,555.00</b>     | <b>9,770.00</b>         | <b>0.00</b>  | <b>7,818.15</b>  | <b>(2,263.15)</b>  | <b>1,951.85</b>   |
| 71                                     | Support                             | 6,740.00            | 1,700.00                | 0.00         | 0.00             | 6,740.00           | 1,700.00          |
| 711                                    | Supplies                            | 3,250.00            | 4,458.00                | 0.00         | 0.00             | 3,250.00           | 4,458.00          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 5,784.80         | (5,784.80)         | (5,784.80)        |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                    | 0.00         | 5.91             | (5.91)             | (5.91)            |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                    | 0.00         | 49.97            | (49.97)            | (49.97)           |
| 713                                    | Printing and Copying                | 0.00                | 200.00                  | 0.00         | 0.00             | 0.00               | 200.00            |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 135.17           | (135.17)           | (135.17)          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                    | 0.00         | 186.76           | (186.76)           | (186.76)          |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                    | 28.30        | 294.25           | (294.25)           | (294.25)          |
| 714                                    | Postage                             | 0.00                | 500.00                  | 0.00         | 0.00             | 0.00               | 500.00            |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                    | 0.00         | 397.46           | 313.68             | (711.14)          |
| 717                                    | Professional Services               | 7,750.00            | 6,400.00                | 0.00         | 0.00             | 7,750.00           | 6,400.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 5,502.50         | (5,502.50)         | (5,502.50)        |
| 719                                    | Staff Support                       | 0.00                | 267.00                  | 0.00         | 0.00             | 0.00               | 267.00            |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                    | 0.00         | 797.04           | (797.04)           | (797.04)          |

Grant: 54N233 - 2012/2013 NHGA 9-12 to 11-14  
 Fund: 54N233 - 2012-2013 NHGA 9-12 to 11-14

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2012-0049 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/6/12 - 11/1/14

**Fund Information**  
 Effective Date: 10/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 405.00           | 0.00            | (405.00)           | (405.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,740.00</b>    | <b>13,525.00</b>    | <b>28.30</b>            | <b>13,558.86</b> | <b>313.68</b>   | <b>3,867.46</b>    | <b>(347.54)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,295.00</b>    | <b>23,295.00</b>    | <b>28.30</b>            | <b>21,377.01</b> | <b>313.68</b>   | <b>1,604.31</b>    | <b>1,604.31</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>28.30</b>            | <b>34,003.44</b> | <b>313.68</b>   | <b>(317.12)</b>    | <b>(317.12)</b>   |
| <b>***Total Expenditures</b>                          | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>28.30</b>            | <b>34,003.44</b> | <b>313.68</b>   | <b>(317.12)</b>    | <b>(317.12)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 34,000.00           | 34,000.00           | 28.30                   | 34,003.44        | 0.00            | (3.44)             | (3.44)            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>28.30</b>            | <b>34,003.44</b> | <b>0.00</b>     | <b>(3.44)</b>      | <b>(3.44)</b>     |
| <b>***Total Revenue</b>                               | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>28.30</b>            | <b>34,003.44</b> | <b>0.00</b>     | <b>(3.44)</b>      | <b>(3.44)</b>     |





Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13  
 Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13

Status: Closing - BSC/Dept Review  
 FMGR: White, Thomas M

Type: Grant

|                         |                       |                         |                                       |                     |                   |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | White, Thomas M       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | NH Humanities Council | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 873-13                | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHSCCH                | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 1/1/13 - 10/30/13     | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         | CFDA #: NONE          |                         |                                       |                     | NO                |

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 2,772.00            | 2,780.34            | 0.00                    | 0.00            | 0.00            | 2,772.00           | 2,780.34          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 2,780.34        | 0.00            | (2,780.34)         | (2,780.34)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,772.00</b>     | <b>2,780.34</b>     | <b>0.00</b>             | <b>2,780.34</b> | <b>0.00</b>     | <b>(8.34)</b>      | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 228.00              | 219.66              | 0.00                    | 0.00            | 0.00            | 228.00             | 219.66            |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 219.66          | 0.00            | (219.66)           | (219.66)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>228.00</b>       | <b>219.66</b>       | <b>0.00</b>             | <b>219.66</b>   | <b>0.00</b>     | <b>8.34</b>        | <b>0.00</b>       |
| 710 Travel  | 1,245.00            | 2,446.00            | 0.00                    | 0.00            | 0.00            | 1,245.00           | 2,446.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 607.00          | 0.00            | (607.00)           | (607.00)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,839.00        | 0.00            | (1,839.00)         | (1,839.00)        |
| <b>Subtotal: Travel</b>                               | <b>1,245.00</b>     | <b>2,446.00</b>     | <b>0.00</b>             | <b>2,446.00</b> | <b>0.00</b>     | <b>(1,201.00)</b>  | <b>0.00</b>       |
| 711 Supplies  | 4,700.00            | 2,825.91            | 0.00                    | 0.00            | 0.00            | 4,700.00           | 2,825.91          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 174.78          | 0.00            | (174.78)           | (174.78)          |
| 711104 Supplies-From Bookstore                        | 0.00                | 0.00                | 0.00                    | 2,651.13        | 100.00          | (2,751.13)         | (2,751.13)        |
| 713 Printing and Copying                              | 655.00              | 288.73              | 0.00                    | 0.00            | 0.00            | 655.00             | 288.73            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 209.88          | 0.00            | (209.88)           | (209.88)          |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 78.85           | 0.00            | (78.85)            | (78.85)           |
| 714 Postage   | 0.00                | 1.36                | 0.00                    | 0.00            | 0.00            | 0.00               | 1.36              |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 1.36            | 0.00            | (1.36)             | (1.36)            |
| 717 Professional Services                             | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 400.00          | 0.00            | (400.00)           | (400.00)          |
| 719 Staff Support                                     | 0.00                | 399.45              | 0.00                    | 0.00            | 0.00            | 0.00               | 399.45            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 399.45          | 0.00            | (399.45)           | (399.45)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,755.00</b>     | <b>3,915.45</b>     | <b>0.00</b>             | <b>3,915.45</b> | <b>100.00</b>   | <b>1,739.55</b>    | <b>(100.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>6,361.45</b>     | <b>0.00</b>             | <b>6,361.45</b> | <b>100.00</b>   | <b>538.55</b>      | <b>(100.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>9,361.45</b>     | <b>0.00</b>             | <b>9,361.45</b> | <b>100.00</b>   | <b>538.55</b>      | <b>(100.00)</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>9,361.45</b>     | <b>0.00</b>             | <b>9,361.45</b> | <b>100.00</b>   | <b>538.55</b>      | <b>(100.00)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 10,000.00           | 9,361.45            | 0.00                    | 9,361.45        | 0.00            | 638.55             | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>10,000.00</b>    | <b>9,361.45</b>     | <b>0.00</b>             | <b>9,361.45</b> | <b>0.00</b>     | <b>638.55</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>9,361.45</b>     | <b>0.00</b>             | <b>9,361.45</b> | <b>0.00</b>     | <b>638.55</b>      | <b>0.00</b>       |

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13  
 Fund: 55C093 - CS-2013 Sumrlnstitut 1-13 to 10-13

Status: Closing - BSC/Dept Review  
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M  
 Sponsor: NH Humanities Council  
 Sponsor ID: 873-13  
 Resp Org: KHSCCH  
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 USNH  
 NO

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 710 Travel  | 0.00                | 870.46              | 0.00                    | 0.00             | 0.00            | 0.00               | 870.46            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 870.46           | 0.00            | (870.46)           | (870.46)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>870.46</b>       | <b>0.00</b>             | <b>870.46</b>    | <b>0.00</b>     | <b>(870.46)</b>    | <b>0.00</b>       |
| 711 Supplies  | 0.00                | 245.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 245.00            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 245.00           | 0.00            | (245.00)           | (245.00)          |
| 716 Maintenance and Rentals                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717 Professional Services                             | 0.00                | 1,300.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,300.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,300.00         | 0.00            | (1,300.00)         | (1,300.00)        |
| 719 Staff Support                                     | 0.00                | 6,699.49            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,699.49          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,117.66         | 0.00            | (1,117.66)         | (1,117.66)        |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 5,581.83         | 0.00            | (5,581.83)         | (5,581.83)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>8,244.49</b>     | <b>0.00</b>             | <b>8,244.49</b>  | <b>0.00</b>     | <b>(8,244.49)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,114.95</b>     | <b>0.00</b>             | <b>9,114.95</b>  | <b>0.00</b>     | <b>(9,114.95)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,114.95</b>     | <b>0.00</b>             | <b>9,114.95</b>  | <b>0.00</b>     | <b>(9,114.95)</b>  | <b>(0.00)</b>     |
| 7600A0 Internal Revenue-Sales & Services              | 0.00                | 7,872.00            | 0.00                    | 7,872.00         | 0.00            | (7,872.00)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>7,872.00</b>     | <b>0.00</b>             | <b>7,872.00</b>  | <b>0.00</b>     | <b>(7,872.00)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>7,872.00</b>     | <b>0.00</b>             | <b>7,872.00</b>  | <b>0.00</b>     | <b>(7,872.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>16,986.95</b>    | <b>0.00</b>             | <b>16,986.95</b> | <b>0.00</b>     | <b>(16,986.95)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 16,986.95           | 0.00                    | 16,986.95        | 0.00            | (16,986.95)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>16,986.95</b>    | <b>0.00</b>             | <b>16,986.95</b> | <b>0.00</b>     | <b>(16,986.95)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>16,986.95</b>    | <b>0.00</b>             | <b>16,986.95</b> | <b>0.00</b>     | <b>(16,986.95)</b> | <b>0.00</b>       |

Grant: 54N239 - Southworth Additional 1/13 - 4/13  
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Fantl, Sharon

|                         |                                     |                         |                                       |                     |                        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Fantl, Sharon                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | New England Foundation for the Arts | Effective Date:         | 03/24/201                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | 2013-18989 CFDA #: 45.025           | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KHQRED                              | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 1/22/13 - 4/30/13                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1                     |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 1,250.00            | 1,250.00            | 0.00                    | 0.00            | 0.00            | 1,250.00           | 1,250.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,250.00        | 0.00            | (1,250.00)         | (1,250.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 1,250.00            | 1,250.00            | 0.00                    | 1,250.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N241 - Children's Lit Festival 3/13 - 3/14  
 Fund: 54N241 - Childrens Lit Festival 3-13 to 3-14

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: White, David E

|                         |                                     |                         |                                       |                     |                   |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | White, David E                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY            |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 03/13/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 85195                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KPAADM                              | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 3/13/13 - 3/12/14                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                                     |                         |                                       |                     | NO                |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711 Supplies  | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N242 - APNNE APAP Travel 12/12-5/13  
 Fund: 54N242 - APNNE APAP Travel 12-12 to 5-13

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

|                         |                    |                         |                                       |                     |                   |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Fantl, Sharon      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | APNNE              | Effective Date:         | 12/20/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE               | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHQRED             | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 12/20/12 - 5/31/13 | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
| CFDA #: NONE            |                    |                         |                                       |                     | NO                |

Org: KHQRED - Redfern Arts Center on Brickyard Po

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710 Travel  | 500.00              | 500.00              | 0.00                    | 0.00          | 0.00            | 500.00             | 500.00            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 500.00        | 0.00            | (500.00)           | (500.00)          |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 500.00              | 500.00              | 0.00                    | 500.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N243 - Paradise Lost, Book IV, 4/13-6/13  
 Fund: 54N243 - Paradise Lost-Book IV, 4-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Martin, Rodger C

Type: Grant

PI Name: Martin, Rodger C  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP939-13  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 4/1/13 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 364.00              | 565.33              | 0.00                    | 0.00            | 0.00            | 364.00             | 565.33            |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 181.83          | 0.00            | (181.83)           | (181.83)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 383.50          | 0.00            | (383.50)           | (383.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>364.00</b>       | <b>565.33</b>       | <b>0.00</b>             | <b>565.33</b>   | <b>0.00</b>     | <b>(201.33)</b>    | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 36.00               | 50.31               | 0.00                    | 0.00            | 0.00            | 36.00              | 50.31             |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 16.18           | 0.00            | (16.18)            | (16.18)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 34.13           | 0.00            | (34.13)            | (34.13)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>36.00</b>        | <b>50.31</b>        | <b>0.00</b>             | <b>50.31</b>    | <b>0.00</b>     | <b>(14.31)</b>     | <b>0.00</b>       |
| 710 Travel  | 122.00              | 110.88              | 0.00                    | 0.00            | 0.00            | 122.00             | 110.88            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 59.86           | 0.00            | (59.86)            | (59.86)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 51.02           | 0.00            | (51.02)            | (51.02)           |
| <b>Subtotal: Travel</b>                               | <b>122.00</b>       | <b>110.88</b>       | <b>0.00</b>             | <b>110.88</b>   | <b>0.00</b>     | <b>11.12</b>       | <b>(0.00)</b>     |
| 713 Printing and Copying                              | 270.00              | 98.62               | 0.00                    | 0.00            | 0.00            | 270.00             | 98.62             |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 98.62           | 0.00            | (98.62)            | (98.62)           |
| 717 Professional Services                             | 1,050.00            | 1,016.86            | 0.00                    | 0.00            | 0.00            | 1,050.00           | 1,016.86          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,016.86        | 0.00            | (1,016.86)         | (1,016.86)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,320.00</b>     | <b>1,115.48</b>     | <b>0.00</b>             | <b>1,115.48</b> | <b>0.00</b>     | <b>204.52</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,442.00</b>     | <b>1,226.36</b>     | <b>0.00</b>             | <b>1,226.36</b> | <b>0.00</b>     | <b>215.64</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,842.00</b>     | <b>1,842.00</b>     | <b>0.00</b>             | <b>1,842.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,842.00</b>     | <b>1,842.00</b>     | <b>0.00</b>             | <b>1,842.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 1,842.00            | 1,842.00            | 0.00                    | 1,842.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,842.00</b>     | <b>1,842.00</b>     | <b>0.00</b>             | <b>1,842.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>1,842.00</b>     | <b>1,842.00</b>     | <b>0.00</b>             | <b>1,842.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N243 - Paradise Lost, Book IV, 4/13-6/13  
 Fund: 55C095 - CS-Paradise Lost-Bk IV 4-13 to 6-13

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Martin, Rodger C

|                         |                       |                         |                                       |                     |                   |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Martin, Rodger C      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | NH Humanities Council | Effective Date:         | 04/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | SP939-13              | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHAADM                | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 4/1/13 - 6/30/13      | Rev Account:            |                                       | Fund Type Level 2   | P1                |
|                         | CFDA #: NONE          |                         |                                       |                     | NO                |

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 552.67              | 0.00                    | 0.00            | 0.00            | 0.00               | 552.67            |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 369.17          | 0.00            | (369.17)           | (369.17)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 183.50          | 0.00            | (183.50)           | (183.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>552.67</b>       | <b>0.00</b>             | <b>552.67</b>   | <b>0.00</b>     | <b>(552.67)</b>    | <b>(0.00)</b>     |
| 65 Fringe Benefits                                    | 0.00                | 49.19               | 0.00                    | 0.00            | 0.00            | 0.00               | 49.19             |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 32.86           | 0.00            | (32.86)            | (32.86)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 16.33           | 0.00            | (16.33)            | (16.33)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>49.19</b>        | <b>0.00</b>             | <b>49.19</b>    | <b>0.00</b>     | <b>(49.19)</b>     | <b>0.00</b>       |
| 717 Professional Services                             | 0.00                | 448.14              | 0.00                    | 0.00            | 0.00            | 0.00               | 448.14            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 448.14          | 0.00            | (448.14)           | (448.14)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>448.14</b>       | <b>0.00</b>             | <b>448.14</b>   | <b>0.00</b>     | <b>(448.14)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>448.14</b>       | <b>0.00</b>             | <b>448.14</b>   | <b>0.00</b>     | <b>(448.14)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,050.00</b>     | <b>0.00</b>             | <b>1,050.00</b> | <b>0.00</b>     | <b>(1,050.00)</b>  | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,050.00</b>     | <b>0.00</b>             | <b>1,050.00</b> | <b>0.00</b>     | <b>(1,050.00)</b>  | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 1,050.00            | 0.00                    | 1,050.00        | 0.00            | (1,050.00)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>1,050.00</b>     | <b>0.00</b>             | <b>1,050.00</b> | <b>0.00</b>     | <b>(1,050.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>1,050.00</b>     | <b>0.00</b>             | <b>1,050.00</b> | <b>0.00</b>     | <b>(1,050.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N244 - Sustainability in Nepal 4/13-4/14  
 Fund: 54N244 - Sustainability in Nepal 4-13 - 4-14

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Gebauer, Renate L E

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Gebauer, Renate L E                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Whiting (Marion and Jasper) Foundation | Effective Date:         | 04/10/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                                   | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                                 | CFDA #: NONE            |                                       | IDC Dist From Code: | USNH              |
| FRAGRNT Start/End Date: | 4/10/13 - 4/30/14                      | Expend End Date:        |                                       | Idc Waiver          | NO                |
|                         |  | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

Org: KSAADM - Sciences Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 5,012.00            | 3,956.03            | 0.00                    | 0.00            | 0.00            | 5,012.00           | 3,956.03          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 160.00          | 0.00            | (160.00)           | (160.00)          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 3,796.03        | 0.00            | (3,796.03)         | (3,796.03)        |
| <b>Subtotal: Travel</b>                               | <b>5,012.00</b>     | <b>3,956.03</b>     | <b>0.00</b>             | <b>3,956.03</b> | <b>0.00</b>     | <b>1,055.97</b>    | <b>0.00</b>       |
| 711 Supplies  | 0.00                | 431.50              | 0.00                    | 0.00            | 0.00            | 0.00               | 431.50            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 431.50          | 0.00            | (431.50)           | (431.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>431.50</b>       | <b>0.00</b>             | <b>431.50</b>   | <b>0.00</b>     | <b>(431.50)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,012.00</b>     | <b>4,387.53</b>     | <b>0.00</b>             | <b>4,387.53</b> | <b>0.00</b>     | <b>624.47</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,012.00</b>     | <b>4,387.53</b>     | <b>0.00</b>             | <b>4,387.53</b> | <b>0.00</b>     | <b>624.47</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,012.00</b>     | <b>4,387.53</b>     | <b>0.00</b>             | <b>4,387.53</b> | <b>0.00</b>     | <b>624.47</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,012.00            | 4,387.53            | 0.00                    | 4,387.53        | 0.00            | 624.47             | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,012.00</b>     | <b>4,387.53</b>     | <b>0.00</b>             | <b>4,387.53</b> | <b>0.00</b>     | <b>624.47</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,012.00</b>     | <b>4,387.53</b>     | <b>0.00</b>             | <b>4,387.53</b> | <b>0.00</b>     | <b>624.47</b>      | <b>0.00</b>       |



Grant: 54N245 - Childhood Obesity Online 6/13-9/14  
 Fund: 54N245 - Childhood Obesity Onlin 6-13 - 9-14

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: Healthy New Hampshire Foundation, Inc.  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: KSCDST 10  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: KPAADM - Professional Studies Div-Admin**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                 | 34,096.00           | 34,096.00           | 0.00                    | 0.00             | 0.00            | 34,096.00          | 34,096.00         |
| 61C   | Part Time Temporary                | 0.00                | 6,555.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,555.00          |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 18,532.01        | 0.00            | (18,532.01)        | (18,532.01)       |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 924.00                  | 15,818.00        | 0.00            | (15,818.00)        | (15,818.00)       |
| 61JBEX  | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 6,736.52         | 0.00            | (6,736.52)         | (6,736.52)        |
| 61JBHX  | Casual - Hourly                    | 0.00                | 0.00                | 0.00                    | 2,640.00         | 0.00            | (2,640.00)         | (2,640.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>34,096.00</b>    | <b>40,651.00</b>    | <b>924.00</b>           | <b>43,726.53</b> | <b>0.00</b>     | <b>(9,630.53)</b>  | <b>(3,075.53)</b> |
| 65  | Fringe Benefits                    | 2,830.00            | 2,830.00            | 0.00                    | 0.00             | 0.00            | 2,830.00           | 2,830.00          |
| 65YB  | Fringe Recovery Base               | 0.00                | 518.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 518.00            |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 734.30           | 0.00            | (734.30)           | (734.30)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 71.15                   | 2,707.24         | 0.00            | (2,707.24)         | (2,707.24)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>2,830.00</b>     | <b>3,348.00</b>     | <b>71.15</b>            | <b>3,441.54</b>  | <b>0.00</b>     | <b>(611.54)</b>    | <b>(93.54)</b>    |
| 710   | Travel                             | 1,413.00            | 1,513.00            | 0.00                    | 0.00             | 0.00            | 1,413.00           | 1,513.00          |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 111.18           | 0.00            | (111.18)           | (111.18)          |
| <b>Subtotal: Travel</b>                               |                                    | <b>1,413.00</b>     | <b>1,513.00</b>     | <b>0.00</b>             | <b>111.18</b>    | <b>0.00</b>     | <b>1,301.82</b>    | <b>1,401.82</b>   |
| 711   | Supplies                           | 1,690.00            | 1,765.00            | 0.00                    | 0.00             | 0.00            | 1,690.00           | 1,765.00          |
| 711100  | Supplies-General                   | 0.00                | 0.00                | 0.00                    | 1,120.00         | 0.00            | (1,120.00)         | (1,120.00)        |
| 719   | Staff Support                      | 330.00              | 330.00              | 0.00                    | 0.00             | 0.00            | 330.00             | 330.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>2,020.00</b>     | <b>2,095.00</b>     | <b>0.00</b>             | <b>1,120.00</b>  | <b>0.00</b>     | <b>900.00</b>      | <b>975.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>3,433.00</b>     | <b>3,608.00</b>     | <b>0.00</b>             | <b>1,231.18</b>  | <b>0.00</b>     | <b>2,201.82</b>    | <b>2,376.82</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>40,359.00</b>    | <b>47,607.00</b>    | <b>995.15</b>           | <b>48,399.25</b> | <b>0.00</b>     | <b>(8,040.25)</b>  | <b>(792.25)</b>   |
| 760300  | F&A Expenditures                   | 4,036.00            | 4,761.00            | 99.52                   | 4,839.99         | 0.00            | (803.99)           | (78.99)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>4,036.00</b>     | <b>4,761.00</b>     | <b>99.52</b>            | <b>4,839.99</b>  | <b>0.00</b>     | <b>(803.99)</b>    | <b>(78.99)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>4,036.00</b>     | <b>4,761.00</b>     | <b>99.52</b>            | <b>4,839.99</b>  | <b>0.00</b>     | <b>(803.99)</b>    | <b>(78.99)</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>44,395.00</b>    | <b>52,368.00</b>    | <b>1,094.67</b>         | <b>53,239.24</b> | <b>0.00</b>     | <b>(8,844.24)</b>  | <b>(871.24)</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 44,395.00           | 52,368.00           | 1,094.67                | 53,239.24        | 0.00            | (8,844.24)         | (871.24)          |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>44,395.00</b>    | <b>52,368.00</b>    | <b>1,094.67</b>         | <b>53,239.24</b> | <b>0.00</b>     | <b>(8,844.24)</b>  | <b>(871.24)</b>   |
| <b>***Total Revenue</b>                               |                                    | <b>44,395.00</b>    | <b>52,368.00</b>    | <b>1,094.67</b>         | <b>53,239.24</b> | <b>0.00</b>     | <b>(8,844.24)</b>  | <b>(871.24)</b>   |

Grant: 54N246 - Hidden Horror Modern Life 4/13-5/14  
 Fund: 54N246 - Hidden Horror Mod Life 4-13 to 5-14

Status: Closing - BSC/Dept Review  
 FMGR: Schur, Anna D

Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Schur, Anna D                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Whiting (Marion and Jasper) Foundation | Effective Date:         | 04/10/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                                   | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHAADM                                 | CFDA #: NONE            |                                       | IDC Dist From Code: | USNH              |
| FRAGRNT Start/End Date: | 4/10/13 - 5/31/14                      | Expend End Date:        |                                       | Idc Waiver          | NO                |
|                         |  | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 6,250.00            | 6,250.00            | 0.00                    | 0.00            | 0.00            | 6,250.00           | 6,250.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 36.67           | 0.00            | (36.67)            | (36.67)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 6,247.08        | 0.00            | (6,247.08)         | (6,247.08)        |
| <b>Subtotal: Travel</b>                               | <b>6,250.00</b>     | <b>6,250.00</b>     | <b>0.00</b>             | <b>6,283.75</b> | <b>0.00</b>     | <b>(33.75)</b>     | <b>(33.75)</b>    |
| 711 Supplies  | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 66.25           | 0.00            | (66.25)            | (66.25)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>66.25</b>    | <b>0.00</b>     | <b>33.75</b>       | <b>33.75</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,350.00</b>     | <b>6,350.00</b>     | <b>0.00</b>             | <b>6,350.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,350.00</b>     | <b>6,350.00</b>     | <b>0.00</b>             | <b>6,350.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>6,350.00</b>     | <b>6,350.00</b>     | <b>0.00</b>             | <b>6,350.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 6,350.00            | 6,350.00            | 0.00                    | 6,350.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>6,350.00</b>     | <b>6,350.00</b>     | <b>0.00</b>             | <b>6,350.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>6,350.00</b>     | <b>6,350.00</b>     | <b>0.00</b>             | <b>6,350.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N247 - Word Becomes Flesh 4/13 - 10/13  
 Fund: 54N247 - Word Becomes Flesh 4-13 to 10-13

Status: Closing - BSC/Dept Review      Type: Grant  
 FMGR: Fantl, Sharon

|                         |                                     |                         |                                       |                     |                        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Fantl, Sharon                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | New England Foundation for the Arts | Effective Date:         | 04/12/201                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | 13-26316      CFDA #: 45.025        | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KHQRED                              | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 4/12/13 - 10/31/13                  | Rev Account:            | 531100                                | Fund Type Level 2   | P1                     |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 5,400.00            | 5,400.00            | 0.00                    | 0.00            | 0.00            | 5,400.00           | 5,400.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,400.00        | 0.00            | (5,400.00)         | (5,400.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,400.00            | 5,400.00            | 0.00                    | 5,400.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N248 - Cirque Alfonse's Timber 4/13-2/14  
 Fund: 54N248 - Cirque Alfonse Timber 4-13 to 2-14

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-26313 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 4/12/13 - 2/28/14

**Fund Information**  
 Effective Date: 04/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 5,400.00            | 5,400.00            | 0.00                    | 0.00            | 0.00            | 5,400.00           | 5,400.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,400.00        | 0.00            | (5,400.00)         | (5,400.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,400.00            | 5,400.00            | 0.00                    | 5,400.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N249 - Einstein's Happy Thought 5/13-10/14  
 Fund: 54N249 - Einstein Happy Thought 5-13 - 10-14

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

|                         |                                     |                         |                                       |                     |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name:                | Mayers, Shannon R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |        |
| Sponsor:                | New England Foundation for the Arts | Effective Date:         | 05/07/201                             | IDC Basis Code:     | Budget Controls   | STDBUD |
| Sponsor ID:             | 13-27053                            | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting | USNH   |
| Resp Org:               | KHQRED                              | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        | NO     |
| FRAGRNT Start/End Date: | 5/7/13 - 10/31/14                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |        |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 4,500.00            | 4,500.00            | 0.00                    | 0.00            | 0.00            | 4,500.00           | 4,500.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,500.00        | 0.00            | (4,500.00)         | (4,500.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 4,500.00            | 4,500.00            | 0.00                    | 4,500.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N250 - Hapless Bizarre 5/13 - 2/14  
 Fund: 54N250 - Hapless Bizarre 5-13 to 2-14

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-26755 CFDA #: NONE  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 5/7/13 - 2/28/14

**Fund Information**  
 Effective Date: 05/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,000.00            | 5,000.00            | 0.00                    | 5,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N251 - Family Be Fit Two 7/13 - 6/15  
 Fund: 54N251 - Family Be Fit Two 7-13 to 6-15

Status: Closing - BSC/Dept Review  
 FMGR: Balnis, Karen W

Type: Grant

PI Name: Balnis, Karen W  
 Sponsor: The Cheshire Medical Center  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

**Fund Information**  
 Effective Date: 08/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61 Salaries and Wages                                 | 1,245.00            | 1,245.00            | 0.00                    | 0.00          | 0.00            | 1,245.00           | 1,245.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,245.00</b>     | <b>1,245.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1,245.00</b>    | <b>1,245.00</b>   |
| 65 Fringe Benefits                                    | 98.00               | 98.00               | 0.00                    | 0.00          | 0.00            | 98.00              | 98.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>98.00</b>        | <b>98.00</b>        | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>98.00</b>       | <b>98.00</b>      |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 51.00         | 0.00            | (51.00)            | (51.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51.00</b>  | <b>0.00</b>     | <b>(51.00)</b>     | <b>(51.00)</b>    |
| 711 Supplies  | 2,913.00            | 2,913.00            | 0.00                    | 0.00          | 0.00            | 2,913.00           | 2,913.00          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 587.81        | 0.00            | (587.81)           | (587.81)          |
| 711102 Supplies-Central Stores                        | 0.00                | 0.00                | 0.00                    | 7.44          | 0.00            | (7.44)             | (7.44)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,913.00</b>     | <b>2,913.00</b>     | <b>0.00</b>             | <b>595.25</b> | <b>0.00</b>     | <b>2,317.75</b>    | <b>2,317.75</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,913.00</b>     | <b>2,913.00</b>     | <b>0.00</b>             | <b>646.25</b> | <b>0.00</b>     | <b>2,266.75</b>    | <b>2,266.75</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,256.00</b>     | <b>4,256.00</b>     | <b>0.00</b>             | <b>646.25</b> | <b>0.00</b>     | <b>3,609.75</b>    | <b>3,609.75</b>   |
| 760300 F&A Expenditures                               | 744.00              | 744.00              | 0.00                    | 0.00          | 0.00            | 744.00             | 744.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>744.00</b>       | <b>744.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>744.00</b>      | <b>744.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>744.00</b>       | <b>744.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>744.00</b>      | <b>744.00</b>     |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>646.25</b> | <b>0.00</b>     | <b>4,353.75</b>    | <b>4,353.75</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,000.00            | 5,000.00            | 0.00                    | 646.25        | 0.00            | 4,353.75           | 4,353.75          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>646.25</b> | <b>0.00</b>     | <b>4,353.75</b>    | <b>4,353.75</b>   |
| <b>***Total Revenue</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>646.25</b> | <b>0.00</b>     | <b>4,353.75</b>    | <b>4,353.75</b>   |

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16  
 Fund: 54N252 - Gas Hydrat Inhibitr, Yr1, 9-13-8-15

Status: Active  
 Type: Grant  
 FMGR: Baures, Paul W

|                         |                           |                         |                                       |                     |                   |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Baures, Paul W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | American Chemical Society | Effective Date:         | 09/08/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 53498-UR10                | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                    | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16          | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                           | CFDA #: NONE            |                                       |                     | NO                |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 13,000.00           | 13,000.00           | 0.00                    | 0.00             | 0.00            | 13,000.00          | 13,000.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 5,722.50         | 0.00            | (5,722.50)         | (5,722.50)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | (5,000.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 167.50                  | 167.50           | 0.00            | (167.50)           | (167.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>167.50</b>           | <b>10,890.00</b> | <b>0.00</b>     | <b>2,110.00</b>    | <b>2,110.00</b>   |
| 65 Fringe Benefits                                    | 1,079.00            | 1,079.00            | 0.00                    | 0.00             | 0.00            | 1,079.00           | 1,079.00          |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 395.00           | 0.00            | (395.00)           | (395.00)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 444.94           | 0.00            | (444.94)           | (444.94)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,079.00</b>     | <b>1,079.00</b>     | <b>0.00</b>             | <b>839.94</b>    | <b>0.00</b>     | <b>239.06</b>      | <b>239.06</b>     |
| 711 Supplies  | 7,763.00            | 7,763.00            | 0.00                    | 0.00             | 0.00            | 7,763.00           | 7,763.00          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 7,158.83         | 0.00            | (7,158.83)         | (7,158.83)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 51.22            | 0.00            | (51.22)            | (51.22)           |
| 711146 Supplies-Laboratory                            | 0.00                | 0.00                | 0.00                    | 12.99            | 0.00            | (12.99)            | (12.99)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,763.00</b>     | <b>7,763.00</b>     | <b>0.00</b>             | <b>7,223.04</b>  | <b>0.00</b>     | <b>539.96</b>      | <b>539.96</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,763.00</b>     | <b>7,763.00</b>     | <b>0.00</b>             | <b>7,223.04</b>  | <b>0.00</b>     | <b>539.96</b>      | <b>539.96</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,842.00</b>    | <b>21,842.00</b>    | <b>167.50</b>           | <b>18,952.98</b> | <b>0.00</b>     | <b>2,889.02</b>    | <b>2,889.02</b>   |
| <b>***Total Expenditures</b>                          | <b>21,842.00</b>    | <b>21,842.00</b>    | <b>167.50</b>           | <b>18,952.98</b> | <b>0.00</b>     | <b>2,889.02</b>    | <b>2,889.02</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 21,842.00           | 21,842.00           | 167.50                  | 18,952.98        | 0.00            | 2,889.02           | 2,889.02          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>21,842.00</b>    | <b>21,842.00</b>    | <b>167.50</b>           | <b>18,952.98</b> | <b>0.00</b>     | <b>2,889.02</b>    | <b>2,889.02</b>   |
| <b>***Total Revenue</b>                               | <b>21,842.00</b>    | <b>21,842.00</b>    | <b>167.50</b>           | <b>18,952.98</b> | <b>0.00</b>     | <b>2,889.02</b>    | <b>2,889.02</b>   |



Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/16  
 Fund: 54N275 - Gas Hydrat Inhibitr, Yr2, 9-14-8-15

Status: Active  
 FMGR: Baures, Paul W  
 Type: Grant

|                         |                           |                         |                                       |                     |                   |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Baures, Paul W            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | American Chemical Society | Effective Date:         | 08/08/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 53498-UR10                | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                    | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/16          | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                           | CFDA #: NONE            |                                       |                     | NO                |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61C Part Time Temporary                               | 0.00                | 13,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 13,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>13,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>13,000.00</b>  |
| 65YB Fringe Recovery Base                             | 0.00                | 1,079.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 1,079.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,079.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>1,079.00</b>   |
| 710 Travel  | 0.00                | 2,000.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,000.00</b>   |
| 711 Supplies  | 0.00                | 6,000.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 6,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>6,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>8,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>8,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>22,079.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>22,079.00</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>22,079.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>22,079.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 22,079.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 22,079.00         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>22,079.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>22,079.00</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>22,079.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>22,079.00</b>  |

Grant: 54N253 - Carrefour International 6/13-6/13  
 Fund: 54N253 - Carrefour Intern'l 6-13 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-27216 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 6/21/13 - 6/30/13

**Fund Information**  
 Effective Date: 06/21/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710 Travel  | 325.00              | 300.00              | 0.00                    | 0.00          | 0.00            | 325.00             | 300.00            |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 300.00        | 0.00            | (300.00)           | (300.00)          |
| <b>Subtotal: Travel</b>                               | <b>325.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b> | <b>0.00</b>     | <b>25.00</b>       | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>325.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b> | <b>0.00</b>     | <b>25.00</b>       | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>325.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b> | <b>0.00</b>     | <b>25.00</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>325.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b> | <b>0.00</b>     | <b>25.00</b>       | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 325.00              | 300.00              | 0.00                    | 300.00        | 0.00            | 25.00              | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>325.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b> | <b>0.00</b>     | <b>25.00</b>       | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>325.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b> | <b>0.00</b>     | <b>25.00</b>       | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N254 - Pilobolus Dance 6/13 - 10/13  
 Fund: 54N254 - Pilobolus Dance 6-13 to 10-13

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-27189 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 6/27/13 - 10/31/13

**Fund Information**  
 Effective Date: 06/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 3,200.00            | 3,200.00            | 0.00                    | 0.00            | 0.00            | 3,200.00           | 3,200.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,200.00        | 0.00            | (3,200.00)         | (3,200.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 3,200.00            | 3,200.00            | 0.00                    | 3,200.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N255 - Donal Fox 6/13 - 9/13  
 Fund: 54N255 - Donal Fox 6-13 to 9-13

Status: Closing - BSC/Dept Review  
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-27186 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 6/27/13 - 9/30/13

**Fund Information**  
 Effective Date: 06/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,200.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 1,200.00            | 1,200.00            | 0.00                    | 1,200.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N256 - Debo Band 6/13 - 11/13  
 Fund: 54N256 - Debo Band 6-13 to 11-13

Status: Closing - BSC/Dept Review  
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: 13-27179 CFDA #: 45.025  
 Resp Org: KHQRED  
 FRAGRNT Start/End Date: 6/27/13 - 11/30/13

**Fund Information**  
 Effective Date: 06/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N257 - Weight of the Nation 8/13 - 11/13  
 Fund: 54N257 - Weight of the Nation 8-13 to 11-13

Status: Closing - BSC/Dept Review  
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A  
 Sponsor: JSI Research & Training Institute Inc  
 Sponsor ID: 36812.0001-0010 CFDA #: NONE  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/15/13 - 11/30/13

**Fund Information**  
 Effective Date: 08/15/2013  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: KSCDST 10  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 STDBUD  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711 Supplies  | 2,350.00            | 2,350.00            | 0.00                    | 0.00            | 0.00            | 2,350.00           | 2,350.00          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 679.33          | 0.00            | (679.33)           | (679.33)          |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 5.13            | 0.00            | (5.13)             | (5.13)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 138.00          | 0.00            | (138.00)           | (138.00)          |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 1,401.41        | 0.00            | (1,401.41)         | (1,401.41)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,350.00</b>     | <b>2,350.00</b>     | <b>0.00</b>             | <b>2,223.87</b> | <b>0.00</b>     | <b>126.13</b>      | <b>126.13</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,350.00</b>     | <b>2,350.00</b>     | <b>0.00</b>             | <b>2,223.87</b> | <b>0.00</b>     | <b>126.13</b>      | <b>126.13</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,350.00</b>     | <b>2,350.00</b>     | <b>0.00</b>             | <b>2,223.87</b> | <b>0.00</b>     | <b>126.13</b>      | <b>126.13</b>     |
| 760300 F&A Expenditures                               | 235.00              | 235.00              | 0.00                    | 222.38          | 0.00            | 12.62              | 12.62             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>235.00</b>       | <b>235.00</b>       | <b>0.00</b>             | <b>222.38</b>   | <b>0.00</b>     | <b>12.62</b>       | <b>12.62</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>235.00</b>       | <b>235.00</b>       | <b>0.00</b>             | <b>222.38</b>   | <b>0.00</b>     | <b>12.62</b>       | <b>12.62</b>      |
| <b>***Total Expenditures</b>                          | <b>2,585.00</b>     | <b>2,585.00</b>     | <b>0.00</b>             | <b>2,446.25</b> | <b>0.00</b>     | <b>138.75</b>      | <b>138.75</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 2,585.00            | 2,585.00            | 0.00                    | 2,446.25        | 0.00            | 138.75             | 138.75            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,585.00</b>     | <b>2,585.00</b>     | <b>0.00</b>             | <b>2,446.25</b> | <b>0.00</b>     | <b>138.75</b>      | <b>138.75</b>     |
| <b>***Total Revenue</b>                               | <b>2,585.00</b>     | <b>2,585.00</b>     | <b>0.00</b>             | <b>2,446.25</b> | <b>0.00</b>     | <b>138.75</b>      | <b>138.75</b>     |

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Bryant, Lara M.P.           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | National Geographic Society | Effective Date:         | 09/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 2013-0014                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 9/1/13 - 11/1/14            | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 611 Faculty                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 61C Part Time Temporary                    | 11,005.00           | 11,005.00           | 0.00                    | 0.00             | 0.00            | 11,005.00          | 11,005.00         |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 899.00                  | 8,355.63         | 0.00            | (8,355.63)         | (8,355.63)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>13,005.00</b>    | <b>13,005.00</b>    | <b>899.00</b>           | <b>10,355.63</b> | <b>0.00</b>     | <b>2,649.37</b>    | <b>2,649.37</b>   |
| 65YB Fringe Recovery Base                  | 1,080.00            | 1,080.00            | 0.00                    | 0.00             | 0.00            | 1,080.00           | 1,080.00          |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 154.00           | 0.00            | (154.00)           | (154.00)          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 69.22                   | 655.43           | 0.00            | (655.43)           | (655.43)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,080.00</b>     | <b>1,080.00</b>     | <b>69.22</b>            | <b>809.43</b>    | <b>0.00</b>     | <b>270.57</b>      | <b>270.57</b>     |
| 710 Travel                                 | 10,790.00           | 10,790.00           | 0.00                    | 0.00             | 0.00            | 10,790.00          | 10,790.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 529.57                  | 2,153.41         | 0.00            | (2,153.41)         | (2,153.41)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,788.73         | 0.00            | (4,788.73)         | (4,788.73)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 550.00                  | 1,460.00         | 0.00            | (1,460.00)         | (1,460.00)        |
| <b>Subtotal: Travel</b>                    | <b>10,790.00</b>    | <b>10,790.00</b>    | <b>1,079.57</b>         | <b>8,402.14</b>  | <b>0.00</b>     | <b>2,387.86</b>    | <b>2,387.86</b>   |
| 711 Supplies                               | 3,689.00            | 3,689.00            | 0.00                    | 0.00             | 0.00            | 3,689.00           | 3,689.00          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 192.93                  | 3,040.11         | 0.00            | (3,040.11)         | (3,040.11)        |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 17.70            | 0.00            | (17.70)            | (17.70)           |
| 713030 Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 107.63           | 0.00            | (107.63)           | (107.63)          |
| 714 Postage                                | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 61.77            | 18.65           | (80.42)            | (80.42)           |
| 715 Non-Capitalizable Equipment            | 736.00              | 736.00              | 0.00                    | 0.00             | 0.00            | 736.00             | 736.00            |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 838.14           | 0.00            | (838.14)           | (838.14)          |
| 716120 Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 717 Professional Services                  | 4,400.00            | 4,400.00            | 0.00                    | 0.00             | 0.00            | 4,400.00           | 4,400.00          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 1,600.00                | 3,950.01         | 300.00          | (4,250.01)         | (4,250.01)        |
| 719 Staff Support                          | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 383.48           | 0.00            | (383.48)           | (383.48)          |
| 719005 Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 1,404.95         | 0.00            | (1,404.95)         | (1,404.95)        |
| 719010 Business Meals-Campus Wide Events   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719100 Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 445.00           | 0.00            | (445.00)           | (445.00)          |
| 71C Other Support                          | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00            |
| <b>Subtotal: Non-Travel Support</b>        | <b>11,625.00</b>    | <b>11,625.00</b>    | <b>1,792.93</b>         | <b>10,448.79</b> | <b>318.65</b>   | <b>857.56</b>      | <b>857.56</b>     |

Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 54N258 - NH 2013-2014 Alliance 9-13 to 11-14

Status: Active Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2013-0014 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,415.00</b>    | <b>22,415.00</b>    | <b>2,872.50</b>         | <b>18,850.93</b> | <b>318.65</b>   | <b>3,245.42</b>    | <b>3,245.42</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>36,500.00</b>    | <b>36,500.00</b>    | <b>3,840.72</b>         | <b>30,015.99</b> | <b>318.65</b>   | <b>6,165.36</b>    | <b>6,165.36</b>   |
| 7600A0 Internal Revenue-Sales & Services              | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>***Total Expenditures</b>                          | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>3,840.72</b>         | <b>30,015.99</b> | <b>318.65</b>   | <b>6,665.36</b>    | <b>6,665.36</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 37,000.00           | 37,000.00           | 3,840.72                | 30,015.99        | 0.00            | 6,984.01           | 6,984.01          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>3,840.72</b>         | <b>30,015.99</b> | <b>0.00</b>     | <b>6,984.01</b>    | <b>6,984.01</b>   |
| <b>***Total Revenue</b>                               | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>3,840.72</b>         | <b>30,015.99</b> | <b>0.00</b>     | <b>6,984.01</b>    | <b>6,984.01</b>   |



Grant: 54N258 - NH 2013/2014 Alliance 9/13 - 11/14  
 Fund: 55C098 - CS-2013-2014 Alliance 9-13 to 11-14

Status: Active  
 Type: Grant  
 FMGR: Bryant, Lara M.P.

PI Name: Bryant, Lara M.P.  
 Sponsor: National Geographic Society  
 Sponsor ID: 2013-0014 CFDA #: NONE  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/13 - 11/1/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 STDBUD  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |                 |                 |                    |                   |
| 611F14                                  | Fac Tenure Track KSCEA (KSC)   | 0.00                | 6,173.00            | 0.00                    | 6,173.00        | 0.00            | (6,173.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>6,173.00</b>     | <b>0.00</b>             | <b>6,173.00</b> | <b>0.00</b>     | <b>(6,173.00)</b>  | <b>0.00</b>       |
| 65YF                                    | Fringe Recovery Full           | 0.00                | 2,932.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,932.00          |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 2,858.10        | 0.00            | (2,858.10)         | (2,858.10)        |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>2,932.00</b>     | <b>0.00</b>             | <b>2,858.10</b> | <b>0.00</b>     | <b>(2,858.10)</b>  | <b>73.90</b>      |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>9,105.00</b>     | <b>0.00</b>             | <b>9,031.10</b> | <b>0.00</b>     | <b>(9,031.10)</b>  | <b>73.90</b>      |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>9,105.00</b>     | <b>0.00</b>             | <b>9,031.10</b> | <b>0.00</b>     | <b>(9,031.10)</b>  | <b>73.90</b>      |
| <b>Revenue</b>                          |                                |                     |                     |                         |                 |                 |                    |                   |
| 811003                                  | NonMand Tran In-Cost Share     | 0.00                | 9,105.00            | 0.00                    | 9,031.10        | 0.00            | (9,031.10)         | 73.90             |
| <b>*Total: 5Z - Transfers In</b>        |                                | <b>0.00</b>         | <b>9,105.00</b>     | <b>0.00</b>             | <b>9,031.10</b> | <b>0.00</b>     | <b>(9,031.10)</b>  | <b>73.90</b>      |
| <b>***Total Revenue</b>                 |                                | <b>0.00</b>         | <b>9,105.00</b>     | <b>0.00</b>             | <b>9,031.10</b> | <b>0.00</b>     | <b>(9,031.10)</b>  | <b>73.90</b>      |

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

|                         |                    |                         |                                       |                     |        |                 |                   |      |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Burke, Christine M | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | County of Cheshire | Effective Date:         | 11/20/201                             | IDC Basis Code:     | TDC    | Budget Controls | A110              |      |
| Sponsor ID:             | NONE               | Term Date:              |                                       | IDC Rate Code:      | IDC5   | 5.00%           | Equipment Vesting | USNH |
| Resp Org:               | KRAHEA             | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 5               | Idc Waiver        | YES  |
| FRAGRNT Start/End Date: | 11/20/13 - 6/30/15 | Rev Account:            | 531100                                | Fund Type Level 2   | P1     |                 |                   |      |

**ORG: KRAHEA - Center for Health and Wellness**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                   |
| 61C   | Part Time Temporary                  | 21,875.00           | 2,510.00            | 0.00                    | 0.00             | 0.00            | 21,875.00          | 2,510.00          |
| 61JBEX  | Casual - Exempt                      | 0.00                | 0.00                | 0.00                    | 2,510.00         | 0.00            | (2,510.00)         | (2,510.00)        |
| 61S   | Student                              | 0.00                | 1,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,500.00          |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>21,875.00</b>    | <b>4,010.00</b>     | <b>0.00</b>             | <b>4,010.00</b>  | <b>0.00</b>     | <b>17,865.00</b>   | <b>0.00</b>       |
| 65YB  | Fringe Recovery Base                 | 1,815.50            | 198.30              | 0.00                    | 0.00             | 0.00            | 1,815.50           | 198.30            |
| 65YB10  | Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 198.30           | 0.00            | (198.30)           | (198.30)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>1,815.50</b>     | <b>198.30</b>       | <b>0.00</b>             | <b>198.30</b>    | <b>0.00</b>     | <b>1,617.20</b>    | <b>0.00</b>       |
| 710   | Travel                               | 2,500.00            | 1,459.14            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 1,459.14          |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 223.08           | 0.00            | (223.08)           | (223.08)          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 332.06           | 0.00            | (332.06)           | (332.06)          |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 904.00           | 0.00            | (904.00)           | (904.00)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>2,500.00</b>     | <b>1,459.14</b>     | <b>0.00</b>             | <b>1,459.14</b>  | <b>0.00</b>     | <b>1,040.86</b>    | <b>0.00</b>       |
| 711   | Supplies                             | 34,875.00           | 10,697.12           | 0.00                    | 0.00             | 0.00            | 34,875.00          | 10,697.12         |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 10,544.12        | 0.00            | (10,544.12)        | (10,544.12)       |
| 711104  | Supplies-From Bookstore              | 0.00                | 0.00                | 0.00                    | 153.00           | 0.00            | (153.00)           | (153.00)          |
| 711132  | Supplies-Software Incl Site License  | 0.00                | 4,995.00            | 0.00                    | 4,995.00         | 0.00            | (4,995.00)         | 0.00              |
| 711200  | Research Supplies                    | 0.00                | 3,370.10            | 0.00                    | 3,370.10         | 0.00            | (3,370.10)         | 0.00              |
| 713   | Printing and Copying                 | 800.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 800.00             | 0.00              |
| 714   | Postage                              | 1,320.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,320.00           | 0.00              |
| 715005  | Non-Cap Equip-Computer Hardware      | 4,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 4,000.00           | 0.00              |
| 715025  | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 1,182.00            | 0.00                    | 1,182.00         | 0.00            | (1,182.00)         | 0.00              |
| 715035  | Non-Cap Equip-Computer Software      | 6,500.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 6,500.00           | 0.00              |
| 717   | Professional Services                | 4,408.00            | 3,882.28            | 0.00                    | 0.00             | 0.00            | 4,408.00           | 3,882.28          |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 3,882.28         | 0.00            | (3,882.28)         | (3,882.28)        |
| 71C100  | Advertising (Non-Employment)         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>51,903.00</b>    | <b>24,126.50</b>    | <b>0.00</b>             | <b>24,126.50</b> | <b>0.00</b>     | <b>27,776.50</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>54,403.00</b>    | <b>25,585.64</b>    | <b>0.00</b>             | <b>25,585.64</b> | <b>0.00</b>     | <b>28,817.36</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>78,093.50</b>    | <b>29,793.94</b>    | <b>0.00</b>             | <b>29,793.94</b> | <b>0.00</b>     | <b>48,299.56</b>   | <b>0.00</b>       |
| 760300  | F&A Expenditures                     | 3,904.68            | 1,489.70            | 0.00                    | 1,489.70         | 0.00            | 2,414.98           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>3,904.68</b>     | <b>1,489.70</b>     | <b>0.00</b>             | <b>1,489.70</b>  | <b>0.00</b>     | <b>2,414.98</b>    | <b>0.00</b>       |

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**

Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: KSCDST 5  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 YES

**Org: KRAHEA - Center for Health and Wellness**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>3,904.68</b>     | <b>1,489.70</b>     | <b>0.00</b>             | <b>1,489.70</b>  | <b>0.00</b>     | <b>2,414.98</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>81,998.18</b>    | <b>31,283.64</b>    | <b>0.00</b>             | <b>31,283.64</b> | <b>0.00</b>     | <b>50,714.54</b>   | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 81,998.18           | 31,283.64           | 0.00                    | 31,283.64        | 0.00            | 50,714.54          | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>81,998.18</b>    | <b>31,283.64</b>    | <b>0.00</b>             | <b>31,283.64</b> | <b>0.00</b>     | <b>50,714.54</b>   | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>81,998.18</b>    | <b>31,283.64</b>    | <b>0.00</b>             | <b>31,283.64</b> | <b>0.00</b>     | <b>50,714.54</b>   | <b>0.00</b>       |

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 07/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: KSCDST 5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**ORG: KRAHEA - Center for Health and Wellness**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                   |
| 61C   | Part Time Temporary                 | 0.00                | 2,514.00            | 0.00                    | 0.00             | 0.00             | 0.00               | 2,514.00          |
| 61S   | Student                             | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00             | 0.00               | 3,000.00          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>5,514.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>5,514.00</b>   |
| 65YB  | Fringe Recovery Base                | 0.00                | 194.00              | 0.00                    | 0.00             | 0.00             | 0.00               | 194.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>194.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>        | <b>194.00</b>     |
| 710   | Travel                              | 0.00                | 1,040.86            | 0.00                    | 0.00             | 0.00             | 0.00               | 1,040.86          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 355.00                  | 830.00           | 0.00             | (830.00)           | (830.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,040.86</b>     | <b>355.00</b>           | <b>830.00</b>    | <b>0.00</b>      | <b>(830.00)</b>    | <b>210.86</b>     |
| 711   | Supplies                            | 0.00                | 34,202.46           | 0.00                    | 0.00             | 0.00             | 0.00               | 34,202.46         |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 7,982.29                | 8,318.23         | 12,741.00        | (21,059.23)        | (21,059.23)       |
| 711104  | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 0.00             | 150.00           | (150.00)           | (150.00)          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 5,494.00                | 5,494.00         | 0.00             | (5,494.00)         | (5,494.00)        |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 8.00                    | 116.22           | 108.78           | (225.00)           | (225.00)          |
| 713030  | Printing & Copying-Off Campus       | 0.00                | 0.00                | 548.75                  | 548.75           | 0.00             | (548.75)           | (548.75)          |
| 714   | Postage                             | 0.00                | 1,165.00            | 0.00                    | 0.00             | 0.00             | 0.00               | 1,165.00          |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 283.98                  | 283.98           | 0.00             | (283.98)           | (283.98)          |
| 715035  | Non-Cap Equip-Computer Software     | 0.00                | 4,995.00            | 0.00                    | 0.00             | 0.00             | 0.00               | 4,995.00          |
| 717   | Professional Services               | 0.00                | 525.62              | 0.00                    | 0.00             | 0.00             | 0.00               | 525.62            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 525.62                  | 525.62           | 650.00           | (1,175.62)         | (1,175.62)        |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 0.00             | 500.00           | (500.00)           | (500.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>40,888.08</b>    | <b>14,842.64</b>        | <b>15,286.80</b> | <b>14,149.78</b> | <b>(29,436.58)</b> | <b>11,451.50</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>41,928.94</b>    | <b>15,197.64</b>        | <b>16,116.80</b> | <b>14,149.78</b> | <b>(30,266.58)</b> | <b>11,662.36</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>47,636.94</b>    | <b>15,197.64</b>        | <b>16,116.80</b> | <b>14,149.78</b> | <b>(30,266.58)</b> | <b>17,370.36</b>  |
| 760300  | F&A Expenditures                    | 0.00                | 2,414.98            | 759.88                  | 805.85           | 0.00             | (805.85)           | 1,609.13          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>2,414.98</b>     | <b>759.88</b>           | <b>805.85</b>    | <b>0.00</b>      | <b>(805.85)</b>    | <b>1,609.13</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>2,414.98</b>     | <b>759.88</b>           | <b>805.85</b>    | <b>0.00</b>      | <b>(805.85)</b>    | <b>1,609.13</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>50,051.92</b>    | <b>15,957.52</b>        | <b>16,922.65</b> | <b>14,149.78</b> | <b>(31,072.43)</b> | <b>18,979.49</b>  |

**Revenue**

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Active  
 Type: Cooperative Agreement  
 FMGR: Burke, Christine M

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

|                           |                                       |                    |      |
|---------------------------|---------------------------------------|--------------------|------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH |
| Effective Date: 07/21/201 | IDC Basis Code: TDC                   | Budget Controls    | A110 |
| Term Date:                | IDC Rate Code: IDC5 5.00%             | Equipment Vesting  | USNH |
| Expend End Date:          | IDC Dist From Code: KSCDST 5          | Idc Waiver         | YES  |
| Rev Account: 531100       | Fund Type Level 2 P1                  |                    |      |

**Org: KRAHEA - Center for Health and Wellness**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 50,051.92           | 15,957.52               | 16,922.65        | 0.00            | (16,922.65)        | 33,129.27         |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>50,051.92</b>    | <b>15,957.52</b>        | <b>16,922.65</b> | <b>0.00</b>     | <b>(16,922.65)</b> | <b>33,129.27</b>  |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>50,051.92</b>    | <b>15,957.52</b>        | <b>16,922.65</b> | <b>0.00</b>     | <b>(16,922.65)</b> | <b>33,129.27</b>  |

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: KSCDST 5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KRAHEA - Center for Health and Wellness**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61C   | Part Time Temporary                 | 0.00                | 21,996.75           | 0.00                    | 0.00            | 0.00            | 0.00               | 21,996.75         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 2,175.00                | 2,175.00        | 0.00            | (2,175.00)         | (2,175.00)        |
| 61S   | Student                             | 0.00                | 3,680.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,680.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>25,676.75</b>    | <b>2,175.00</b>         | <b>2,175.00</b> | <b>0.00</b>     | <b>(2,175.00)</b>  | <b>23,501.75</b>  |
| 65YB  | Fringe Recovery Base                | 0.00                | 1,693.75            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,693.75          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 167.48                  | 167.48          | 0.00            | (167.48)           | (167.48)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>1,693.75</b>     | <b>167.48</b>           | <b>167.48</b>   | <b>0.00</b>     | <b>(167.48)</b>    | <b>1,526.27</b>   |
| 710   | Travel                              | 0.00                | 2,500.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,500.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>2,500.00</b>   |
| 711   | Supplies                            | 0.00                | 34,875.00           | 0.00                    | 0.00            | 0.00            | 0.00               | 34,875.00         |
| 713015  | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 0.00            | 50.00           | (50.00)            | (50.00)           |
| 714   | Postage                             | 0.00                | 1,320.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,320.00          |
| 717   | Professional Services               | 0.00                | 4,408.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 4,408.00          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 230.38                  | 230.38          | 0.00            | (230.38)           | (230.38)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>40,603.00</b>    | <b>230.38</b>           | <b>230.38</b>   | <b>50.00</b>    | <b>(280.38)</b>    | <b>40,322.62</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>43,103.00</b>    | <b>230.38</b>           | <b>230.38</b>   | <b>50.00</b>    | <b>(280.38)</b>    | <b>42,822.62</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>70,473.50</b>    | <b>2,572.86</b>         | <b>2,572.86</b> | <b>50.00</b>    | <b>(2,622.86)</b>  | <b>67,850.64</b>  |
| 760300  | F&A Expenditures                    | 0.00                | 3,523.67            | 128.64                  | 128.64          | 0.00            | (128.64)           | 3,395.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>3,523.67</b>     | <b>128.64</b>           | <b>128.64</b>   | <b>0.00</b>     | <b>(128.64)</b>    | <b>3,395.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>3,523.67</b>     | <b>128.64</b>           | <b>128.64</b>   | <b>0.00</b>     | <b>(128.64)</b>    | <b>3,395.03</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>73,997.17</b>    | <b>2,701.50</b>         | <b>2,701.50</b> | <b>50.00</b>    | <b>(2,751.50)</b>  | <b>71,245.67</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 73,997.17           | 2,701.50                | 2,701.50        | 0.00            | (2,701.50)         | 71,295.67         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>73,997.17</b>    | <b>2,701.50</b>         | <b>2,701.50</b> | <b>0.00</b>     | <b>(2,701.50)</b>  | <b>71,295.67</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>73,997.17</b>    | <b>2,701.50</b>         | <b>2,701.50</b> | <b>0.00</b>     | <b>(2,701.50)</b>  | <b>71,295.67</b>  |

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 YES

**Org: KRAHEA - Center for Health and Wellness**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT                                | 0.00                | 11,287.18           | 0.70                    | 11,287.88        | 0.00            | (11,287.88)        | (0.70)            |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>11,287.18</b>    | <b>0.70</b>             | <b>11,287.88</b> | <b>0.00</b>     | <b>(11,287.88)</b> | <b>(0.70)</b>     |
| 65YB Fringe Recovery Base                 | 0.00                | (271.50)            | 0.00                    | 0.00             | 0.00            | 0.00               | (271.50)          |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YF Fringe Recovery Full                 | 0.00                | 5,468.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,468.00          |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.27                    | 5,196.77         | 0.00            | (5,196.77)         | (5,196.77)        |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>5,196.50</b>     | <b>0.27</b>             | <b>5,196.77</b>  | <b>0.00</b>     | <b>(5,196.77)</b>  | <b>(0.27)</b>     |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>16,483.68</b>    | <b>0.97</b>             | <b>16,484.65</b> | <b>0.00</b>     | <b>(16,484.65)</b> | <b>(0.97)</b>     |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>16,483.68</b>    | <b>0.97</b>             | <b>16,484.65</b> | <b>0.00</b>     | <b>(16,484.65)</b> | <b>(0.97)</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share         | 0.00                | 16,483.68           | 0.00                    | 16,483.68        | 0.00            | (16,483.68)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>16,483.68</b>    | <b>0.00</b>             | <b>16,483.68</b> | <b>0.00</b>     | <b>(16,483.68)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>16,483.68</b>    | <b>0.00</b>             | <b>16,483.68</b> | <b>0.00</b>     | <b>(16,483.68)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15  
 Fund: 55C104 - CS-Prevention Partners 7-14 to 6-15

Status: Active  
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M  
 Sponsor: County of Cheshire  
 Sponsor ID: NONE  
 Resp Org: KRAHEA  
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 YES

**Org: KRAHEA - Center for Health and Wellness**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 611 Faculty                             | 0.00                | 18,519.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 18,519.00         |
| 615F10 PAT                              | 0.00                | 19,193.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 19,193.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>37,712.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>37,712.00</b>  |
| 65YF Fringe Recovery Full               | 0.00                | 17,461.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 17,461.00         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>17,461.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>17,461.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>55,173.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>55,173.00</b>  |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>55,173.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>55,173.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 55,173.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 55,173.00         |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>55,173.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>55,173.00</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>55,173.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>55,173.00</b>  |



Grant: 54N260 - UGRAD-Pakistan 12/13 - 6/14  
 Fund: 54N260 - UGRAD-Pakistan 12-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Stephenson, Skye

Type: Grant

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: S-ECAGD- I 3-CA- I 28 (CD)  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 12/3/13 - 6/30/14

CFDA #: 19.009

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABNIE - National & International Exchange**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 711 Supplies   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 715 Non-Capitalizable Equipment                        | 0.00                | 200.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 200.00            |
| 715010 Non-Cap Equip-Furniture & Fixtures              | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>200.00</b>       | <b>0.00</b>             | <b>200.00</b>    | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>200.00</b>       | <b>0.00</b>             | <b>200.00</b>    | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| 722300 Other Financial Aid                             | 10,892.00           | 10,892.00           | 0.00                    | 0.00             | 0.00            | 10,892.00          | 10,892.00         |
| 722315 Other Financial Aid-Tuition Grants              | 0.00                | 0.00                | 0.00                    | 10,892.00        | 0.00            | (10,892.00)        | (10,892.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,892.00</b>    | <b>10,892.00</b>    | <b>0.00</b>             | <b>10,892.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,892.00</b>    | <b>11,092.00</b>    | <b>0.00</b>             | <b>11,092.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>10,892.00</b>    | <b>11,092.00</b>    | <b>0.00</b>             | <b>11,092.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 10,892.00           | 11,092.00           | 0.00                    | 11,092.00        | 0.00            | (200.00)           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>10,892.00</b>    | <b>11,092.00</b>    | <b>0.00</b>             | <b>11,092.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>10,892.00</b>    | <b>11,092.00</b>    | <b>0.00</b>             | <b>11,092.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |

Grant: 54N260 - UGRAD-Pakistan 12/13 - 6/14  
 Fund: 55C101 - CS-UGRAD-Pakistan 12-13 to 6-14

Status: Closing - BSC/Dept Review  
 FMGR: Stephenson, Skye

Type: Grant

PI Name: Stephenson, Skye  
 Sponsor: IREX  
 Sponsor ID: S-ECAGD- I 3-CA- I 28 (CD)  
 Resp Org: KABNIE  
 FRAGRNT Start/End Date: 12/3/13 - 6/30/14

CFDA #: 19.009

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 A110  
 USNH  
 NO

**Org: KABNIE - National & International Exchange**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 721055 Waivers-UG Waiver of Tuition&Fees               | 0.00                | 4,426.50            | 0.00                    | 4,426.50        | 0.00            | (4,426.50)         | 0.00              |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,426.50</b>     | <b>0.00</b>             | <b>4,426.50</b> | <b>0.00</b>     | <b>(4,426.50)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>4,426.50</b>     | <b>0.00</b>             | <b>4,426.50</b> | <b>0.00</b>     | <b>(4,426.50)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>4,426.50</b>     | <b>0.00</b>             | <b>4,426.50</b> | <b>0.00</b>     | <b>(4,426.50)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 4,426.50            | 0.00                    | 4,426.50        | 0.00            | (4,426.50)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>4,426.50</b>     | <b>0.00</b>             | <b>4,426.50</b> | <b>0.00</b>     | <b>(4,426.50)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>4,426.50</b>     | <b>0.00</b>             | <b>4,426.50</b> | <b>0.00</b>     | <b>(4,426.50)</b>  | <b>0.00</b>       |

Grant: 54N261 - Thriving Livble Com'ity 12/13-11/14  
 Fund: 54N261 - Thriving Livble Com 12-13 to 11-14

Status: Active  
 Type: Grant  
 FMGR: Paley, Donna J

|                         |                                    |                         |                                       |                     |                   |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Paley, Donna J                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | TD Banknorth Charitable Foundation | Effective Date:         | 12/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                               | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KPAADM                             | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 12/1/13 - 11/30/14                 | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                                    |                         |                                       |                     | NO                |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61C Part Time Temporary                               | 4,616.00            | 4,616.00            | 0.00                    | 0.00             | 0.00            | 4,616.00           | 4,616.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 4,582.20         | 0.00            | (4,582.20)         | (4,582.20)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,616.00</b>     | <b>4,616.00</b>     | <b>0.00</b>             | <b>4,582.20</b>  | <b>0.00</b>     | <b>33.80</b>       | <b>33.80</b>      |
| 65YB Fringe Recovery Base                             | 384.00              | 384.00              | 0.00                    | 0.00             | 0.00            | 384.00             | 384.00            |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 352.83           | 0.00            | (352.83)           | (352.83)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>384.00</b>       | <b>384.00</b>       | <b>0.00</b>             | <b>352.83</b>    | <b>0.00</b>     | <b>31.17</b>       | <b>31.17</b>      |
| 710 Travel  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 935.00           | 0.00            | (935.00)           | (935.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>935.00</b>    | <b>0.00</b>     | <b>2,065.00</b>    | <b>2,065.00</b>   |
| 711 Supplies  | 8,500.00            | 8,500.00            | 0.00                    | 0.00             | 0.00            | 8,500.00           | 8,500.00          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 14.34            | 0.00            | (14.34)            | (14.34)           |
| 711104 Supplies-From Bookstore                        | 0.00                | 0.00                | 0.00                    | 222.97           | 222.97          | (445.94)           | (445.94)          |
| 717 Professional Services                             | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,500.00</b>    | <b>23,500.00</b>    | <b>0.00</b>             | <b>15,237.31</b> | <b>222.97</b>   | <b>8,039.72</b>    | <b>8,039.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,500.00</b>    | <b>26,500.00</b>    | <b>0.00</b>             | <b>16,172.31</b> | <b>222.97</b>   | <b>10,104.72</b>   | <b>10,104.72</b>  |
| 74 Capitalizable Plant and Equipment                  | 8,500.00            | 8,500.00            | 0.00                    | 0.00             | 0.00            | 8,500.00           | 8,500.00          |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 13,596.21        | 0.00            | (13,596.21)        | (13,596.21)       |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>0.00</b>             | <b>13,596.21</b> | <b>0.00</b>     | <b>(5,096.21)</b>  | <b>(5,096.21)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>34,703.55</b> | <b>222.97</b>   | <b>5,073.48</b>    | <b>5,073.48</b>   |
| <b>***Total Expenditures</b>                          | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>34,703.55</b> | <b>222.97</b>   | <b>5,073.48</b>    | <b>5,073.48</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 40,000.00           | 40,000.00           | 0.00                    | 34,703.55        | 0.00            | 5,296.45           | 5,296.45          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>34,703.55</b> | <b>0.00</b>     | <b>5,296.45</b>    | <b>5,296.45</b>   |
| <b>***Total Revenue</b>                               | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>34,703.55</b> | <b>0.00</b>     | <b>5,296.45</b>    | <b>5,296.45</b>   |

Grant: 54N262 - Nat'l Young Conference 12/13-12/14  
 Fund: 54N262 - Nat'l Young Conference 12-13to12-14

Status: Active  
 Type: Grant  
 FMGR: Hottinger, Sara N

|                         |                                     |                         |                                       |                     |                   |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|--------|
| PI Name:                | Hottinger, Sara N                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |        |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 12/04/201                             | IDC Basis Code:     | Budget Controls   | STDBUD |
| Sponsor ID:             | 88666                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting | USNH   |
| Resp Org:               | KHAADM                              | Expnd End Date:         |                                       | IDC Dist From Code: | Idc Waiver        | NO     |
| FRAGRNT Start/End Date: | 12/4/13 - 12/4/14                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |        |

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 8,000.00            | 8,000.00            | 0.00                    | 0.00            | 0.00            | 8,000.00           | 8,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,892.49        | 0.00            | (3,892.49)         | (3,892.49)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 40.00           | 0.00            | (40.00)            | (40.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,803.00        | 0.00            | (2,803.00)         | (2,803.00)        |
| <b>Subtotal: Travel</b>                               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,735.49</b> | <b>0.00</b>     | <b>1,264.51</b>    | <b>1,264.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,735.49</b> | <b>0.00</b>     | <b>1,264.51</b>    | <b>1,264.51</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,735.49</b> | <b>0.00</b>     | <b>1,264.51</b>    | <b>1,264.51</b>   |
| <b>***Total Expenditures</b>                          | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,735.49</b> | <b>0.00</b>     | <b>1,264.51</b>    | <b>1,264.51</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 8,000.00            | 8,000.00            | 0.00                    | 6,735.49        | 0.00            | 1,264.51           | 1,264.51          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,735.49</b> | <b>0.00</b>     | <b>1,264.51</b>    | <b>1,264.51</b>   |
| <b>***Total Revenue</b>                               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,735.49</b> | <b>0.00</b>     | <b>1,264.51</b>    | <b>1,264.51</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N263 - Sandglass D-Generation 1/14-3/14  
 Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Fantl, Sharon

|                         |                                     |                         |                                       |                     |                 |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------|
| PI Name:                | Fantl, Sharon                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE            |
| Sponsor:                | New England Foundation for the Arts | Effective Date:         | 01/23/201                             | IDC Basis Code:     | Budget Controls |
| Sponsor ID:             | NONE                                | Term Date:              |                                       | IDC Rate Code:      | USNH            |
| CFDA #:                 | NONE                                | Expend End Date:        |                                       | IDC Dist From Code: | NO              |
| Resp Org:               | KHQRED                              | Rev Account:            | 531100                                | Fund Type Level 2   | P1              |
| FRAGRNT Start/End Date: | 1/23/14 - 3/31/14                   |                         |                                       |                     |                 |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717 Professional Services                             | 1,500.00            | 1,500.00            | 0.00                    | 0.00            | 0.00            | 1,500.00           | 1,500.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 1,500.00            | 1,500.00            | 0.00                    | 1,500.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54N264 - Farm to Preschool Certif. 3/14-1/15  
 Fund: 54N264 - Farm to Preschool Cert 3-14 to 1-15

Status: Active  
 FMGR: Kalich, Karrie A  
 Type: Grant

|                         |                                |                         |                                       |                     |                   |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Kalich, Karrie A               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | Moving Kids Forward Foundation | Effective Date:         | 03/04/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KPAADM                         | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 3/4/14 - 1/31/15               | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                                |                         |                                       |                     | NO                |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61CB Part Time Temp - Base Benefits                   | 7,844.00            | 7,844.00            | 0.00                    | 0.00         | 0.00            | 7,844.00           | 7,844.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,844.00</b>     | <b>7,844.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,844.00</b>    | <b>7,844.00</b>   |
| 65YB Fringe Recovery Base                             | 651.00              | 651.00              | 0.00                    | 0.00         | 0.00            | 651.00             | 651.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>651.00</b>       | <b>651.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>651.00</b>      | <b>651.00</b>     |
| 711 Supplies  | 1,500.00            | 1,500.00            | 0.00                    | 0.00         | 0.00            | 1,500.00           | 1,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,995.00</b>     | <b>9,995.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,995.00</b>    | <b>9,995.00</b>   |
| <b>***Total Expenditures</b>                          | <b>9,995.00</b>     | <b>9,995.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,995.00</b>    | <b>9,995.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 9,995.00            | 9,995.00            | 0.00                    | 0.00         | 0.00            | 9,995.00           | 9,995.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>9,995.00</b>     | <b>9,995.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,995.00</b>    | <b>9,995.00</b>   |
| <b>***Total Revenue</b>                               | <b>9,995.00</b>     | <b>9,995.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,995.00</b>    | <b>9,995.00</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N265 - Thinking in Australia 3/14 - 3/15  
 Fund: 54N265 - Thinking in Australia 3-14 to 3-15

Status: Active  
 FMGR: Sturtz, John P  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sturtz, John P                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Whiting (Marion and Jasper) Foundation | Effective Date:         | 03/28/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KPAADM                                 | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 3/28/14 - 3/31/15                      | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 4,976.00            | 4,976.00            | 0.00                    | 0.00            | 0.00            | 4,976.00           | 4,976.00          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 4,465.52                | 4,465.52        | 0.00            | (4,465.52)         | (4,465.52)        |
| <b>Subtotal: Travel</b>                               | <b>4,976.00</b>     | <b>4,976.00</b>     | <b>4,465.52</b>         | <b>4,465.52</b> | <b>0.00</b>     | <b>510.48</b>      | <b>510.48</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,976.00</b>     | <b>4,976.00</b>     | <b>4,465.52</b>         | <b>4,465.52</b> | <b>0.00</b>     | <b>510.48</b>      | <b>510.48</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,976.00</b>     | <b>4,976.00</b>     | <b>4,465.52</b>         | <b>4,465.52</b> | <b>0.00</b>     | <b>510.48</b>      | <b>510.48</b>     |
| <b>***Total Expenditures</b>                          | <b>4,976.00</b>     | <b>4,976.00</b>     | <b>4,465.52</b>         | <b>4,465.52</b> | <b>0.00</b>     | <b>510.48</b>      | <b>510.48</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 4,976.00            | 4,976.00            | 4,465.52                | 4,465.52        | 0.00            | 510.48             | 510.48            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>4,976.00</b>     | <b>4,976.00</b>     | <b>4,465.52</b>         | <b>4,465.52</b> | <b>0.00</b>     | <b>510.48</b>      | <b>510.48</b>     |
| <b>***Total Revenue</b>                               | <b>4,976.00</b>     | <b>4,976.00</b>     | <b>4,465.52</b>         | <b>4,465.52</b> | <b>0.00</b>     | <b>510.48</b>      | <b>510.48</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N266 - Olive: Tree to Table 3/14 - 7/15  
 Fund: 54N266 - Olive: Tree to Table 3-14 to 7-15

Status: Active  
 FMGR: Blatchly, Richard A  
 Type: Grant

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Blatchly, Richard A                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Whiting (Marion and Jasper) Foundation | Effective Date:         | 09/05/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                                 | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 3/28/14 - 7/31/15                      | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710 Travel  | 5,924.00            | 5,924.00            | 0.00                    | 0.00         | 0.00            | 5,924.00           | 5,924.00          |
| <b>Subtotal: Travel</b>                               | <b>5,924.00</b>     | <b>5,924.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,924.00</b>    | <b>5,924.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,924.00</b>     | <b>5,924.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,924.00</b>    | <b>5,924.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,924.00</b>     | <b>5,924.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,924.00</b>    | <b>5,924.00</b>   |
| <b>***Total Expenditures</b>                          | <b>5,924.00</b>     | <b>5,924.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,924.00</b>    | <b>5,924.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,924.00            | 5,924.00            | 0.00                    | 0.00         | 0.00            | 5,924.00           | 5,924.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,924.00</b>     | <b>5,924.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,924.00</b>    | <b>5,924.00</b>   |
| <b>***Total Revenue</b>                               | <b>5,924.00</b>     | <b>5,924.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,924.00</b>    | <b>5,924.00</b>   |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N267 - Austrian Film Museum 3/14 - 4/15  
 Fund: 54N267 - Austrian Film Museum 3-14 to 4-15

Status: Active  
 Type: Grant  
 FMGR: Schwartz, Jonathan C

PI Name: Schwartz, Jonathan C  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: KHAADM  
 FRAGRNT Start/End Date: 3/28/14 - 4/30/15

**Fund Information**  
 Effective Date: 03/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710 Travel  | 5,640.00            | 5,640.00            | 0.00                    | 0.00         | 0.00            | 5,640.00           | 5,640.00          |
| <b>Subtotal: Travel</b>                               | <b>5,640.00</b>     | <b>5,640.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,640.00</b>    | <b>5,640.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,640.00</b>     | <b>5,640.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,640.00</b>    | <b>5,640.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,640.00</b>     | <b>5,640.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,640.00</b>    | <b>5,640.00</b>   |
| <b>***Total Expenditures</b>                          | <b>5,640.00</b>     | <b>5,640.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,640.00</b>    | <b>5,640.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,640.00            | 5,640.00            | 0.00                    | 0.00         | 0.00            | 5,640.00           | 5,640.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,640.00</b>     | <b>5,640.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,640.00</b>    | <b>5,640.00</b>   |
| <b>***Total Revenue</b>                               | <b>5,640.00</b>     | <b>5,640.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,640.00</b>    | <b>5,640.00</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N268 - Miwa Matreyek 4/14 - 4/15  
 Fund: 54N268 - Miwa Matreyek 4-14 to 4-15

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

|                         |                                     |                         |                                       |                     |                        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Mayers, Shannon R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | New England Foundation for the Arts | Effective Date:         | 04/25/201                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | 14-28169                            | CFDA #:                 | 45.025                                | Term Date:          | IDC Rate Code:         |
| Resp Org:               | KHQRED                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/25/14 - 4/30/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver NO          |
|                         |                                     |                         |                                       | P1                  |                        |

Org: KHQRED - Redfern Arts Center on Brickyard Po

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 717 Professional Services                             | 1,250.00            | 1,250.00            | 0.00                    | 0.00         | 0.00            | 1,250.00           | 1,250.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |
| <b>***Total Expenditures</b>                          | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 1,250.00            | 1,250.00            | 0.00                    | 0.00         | 0.00            | 1,250.00           | 1,250.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |
| <b>***Total Revenue</b>                               | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,250.00</b>    | <b>1,250.00</b>   |

Grant: 54N270 - Robert Moses' Kin 5/14 - 3/15  
 Fund: 54N270 - Robert Moses' Kin 5-14 to 3-15

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

|                         |                                     |                         |                                       |                    |                   |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|-------------------|
| PI Name:                | Mayers, Shannon R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE              |
| Sponsor:                | New England Foundation for the Arts | Effective Date:         | 06/18/201                             | IDC Basis Code:    | Budget Controls   |
| Sponsor ID:             | 14-28747                            | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | Equipment Vesting |
| Resp Org:               | KHQRED                              | Expend End Date:        | IDC Dist From Code:                   | Idc Waiver         | USNH              |
| FRAGRNT Start/End Date: | 5/27/14 - 3/31/15                   | Rev Account:            | 531100                                | Fund Type Level 2  | P1                |
|                         |                                     |                         |                                       |                    | NO                |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 717 Professional Services                             | 11,666.00           | 11,666.00           | 0.00                    | 0.00         | 0.00            | 11,666.00          | 11,666.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,666.00</b>    | <b>11,666.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,666.00</b>   | <b>11,666.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,666.00</b>    | <b>11,666.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,666.00</b>   | <b>11,666.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,666.00</b>    | <b>11,666.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,666.00</b>   | <b>11,666.00</b>  |
| <b>***Total Expenditures</b>                          | <b>11,666.00</b>    | <b>11,666.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,666.00</b>   | <b>11,666.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 11,666.00           | 11,666.00           | 0.00                    | 0.00         | 0.00            | 11,666.00          | 11,666.00         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>11,666.00</b>    | <b>11,666.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,666.00</b>   | <b>11,666.00</b>  |
| <b>***Total Revenue</b>                               | <b>11,666.00</b>    | <b>11,666.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>11,666.00</b>   | <b>11,666.00</b>  |

Grant: 54N271 - STEM Summer Math Camp 5/14 -5/15  
 Fund: 54N271 - STEM Summer Math Camp 5-14 to 5-15

Status: Active  
 Type: Grant  
 FMGR: Ferrucci, Beverly

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Ferrucci, Beverly          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | NH Teachers of Mathematics | Effective Date:         | 05/28/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 91352                      | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                     | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 5/28/14 - 5/31/15          | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                            |                         |                                       |                     | NO                |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61C Part Time Temporary                               | 2,322.00            | 2,322.00            | 0.00                    | 0.00            | 0.00            | 2,322.00           | 2,322.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 2,322.00        | 0.00            | (2,322.00)         | (2,322.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,322.00</b>     | <b>2,322.00</b>     | <b>0.00</b>             | <b>2,322.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB Fringe Recovery Base                             | 178.00              | 178.00              | 0.00                    | 0.00            | 0.00            | 178.00             | 178.00            |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 178.80          | 0.00            | (178.80)           | (178.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>178.00</b>       | <b>178.00</b>       | <b>0.00</b>             | <b>178.80</b>   | <b>0.00</b>     | <b>(0.80)</b>      | <b>(0.80)</b>     |
| 710 Travel  | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 246.84                  | 246.84          | 0.00            | (246.84)           | (246.84)          |
| <b>Subtotal: Travel</b>                               | <b>200.00</b>       | <b>200.00</b>       | <b>246.84</b>           | <b>246.84</b>   | <b>0.00</b>     | <b>(46.84)</b>     | <b>(46.84)</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 59.90                   | 59.90           | 0.00            | (59.90)            | (59.90)           |
| 711100 Supplies-General                               | 0.00                | 0.00                | 86.84                   | 232.87          | 0.00            | (232.87)           | (232.87)          |
| 713 Printing and Copying                              | 50.00               | 50.00               | 0.00                    | 0.00            | 0.00            | 50.00              | 50.00             |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 51.30                   | 51.30           | 7.00            | (58.30)            | (58.30)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 36.75                   | 39.78           | 1.97            | (41.75)            | (41.75)           |
| 719005 Business Meals-Group or Class Meals            | 1,875.00            | 1,875.00            | 0.00                    | 1,425.92        | 0.00            | 449.08             | 449.08            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,925.00</b>     | <b>1,925.00</b>     | <b>234.79</b>           | <b>1,809.77</b> | <b>8.97</b>     | <b>106.26</b>      | <b>106.26</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,125.00</b>     | <b>2,125.00</b>     | <b>481.63</b>           | <b>2,056.61</b> | <b>8.97</b>     | <b>59.42</b>       | <b>59.42</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,625.00</b>     | <b>4,625.00</b>     | <b>481.63</b>           | <b>4,557.41</b> | <b>8.97</b>     | <b>58.62</b>       | <b>58.62</b>      |
| <b>***Total Expenditures</b>                          | <b>4,625.00</b>     | <b>4,625.00</b>     | <b>481.63</b>           | <b>4,557.41</b> | <b>8.97</b>     | <b>58.62</b>       | <b>58.62</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 4,625.00            | 4,625.00            | 481.63                  | 4,557.41        | 0.00            | 67.59              | 67.59             |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>4,625.00</b>     | <b>4,625.00</b>     | <b>481.63</b>           | <b>4,557.41</b> | <b>0.00</b>     | <b>67.59</b>       | <b>67.59</b>      |
| <b>***Total Revenue</b>                               | <b>4,625.00</b>     | <b>4,625.00</b>     | <b>481.63</b>           | <b>4,557.41</b> | <b>0.00</b>     | <b>67.59</b>       | <b>67.59</b>      |

Grant: 54N273 - Alloy Orchestra/Phantom 7/14-11/14  
 Fund: 54N273 - Alloy Orchestra-Phantom 7-14 -11-14

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

|                         |                                     |                         |                                       |                     |                        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Mayers, Shannon R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | New England Foundation for the Arts | Effective Date:         | 07/15/201                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | 14-28895 CFDA #: 45.025             | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KHQRED                              | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 7/15/14 - 11/30/14                  | Rev Account:            | 531100                                | Fund Type Level 2   | P1                     |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 717 Professional Services                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>***Total Revenue</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |

Grant: 54N274 - City Council Meeting 8/14 - 10/14  
 Fund: 54N274 - City Council Meeting 8-14 to 10-14

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

|                         |                       |                         |                                       |                     |                   |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Mayers, Shannon R     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | NH Humanities Council | Effective Date:         | 08/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 883-14                | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHQRED                | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 8/1/14 - 10/31/14     | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
| CFDA #:                 | NONE                  |                         |                                       |                     | NO                |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61C Part Time Temporary                               | 743.00              | 743.00              | 0.00                    | 0.00         | 0.00            | 743.00             | 743.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>743.00</b>       | <b>743.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>743.00</b>      | <b>743.00</b>     |
| 65YB Fringe Recovery Base                             | 57.00               | 57.00               | 0.00                    | 0.00         | 0.00            | 57.00              | 57.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>57.00</b>        | <b>57.00</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>57.00</b>       | <b>57.00</b>      |
| 710 Travel  | 700.00              | 700.00              | 0.00                    | 0.00         | 0.00            | 700.00             | 700.00            |
| <b>Subtotal: Travel</b>                               | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>700.00</b>      | <b>700.00</b>     |
| 711 Supplies  | 400.00              | 400.00              | 0.00                    | 0.00         | 0.00            | 400.00             | 400.00            |
| 713 Printing and Copying                              | 300.00              | 300.00              | 0.00                    | 0.00         | 0.00            | 300.00             | 300.00            |
| 717 Professional Services                             | 2,600.00            | 2,600.00            | 0.00                    | 0.00         | 0.00            | 2,600.00           | 2,600.00          |
| 71C Other Support                                     | 200.00              | 200.00              | 0.00                    | 0.00         | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,200.00</b>    | <b>4,200.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,000.00            | 5,000.00            | 0.00                    | 0.00         | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>***Total Revenue</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N274 - City Council Meeting 8/14 - 10/14  
 Fund: 55C106 - CS-City Council Meeting 8-14 -10-14

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

|                         |                       |                         |                                       |                     |                   |
|-------------------------|-----------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Mayers, Shannon R     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | NH Humanities Council | Effective Date:         | 08/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 883-14                | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHQRED                | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 8/1/14 - 10/31/14     | Rev Account:            |                                       | Fund Type Level 2   | P1                |
|                         | CFDA #: NONE          |                         |                                       |                     | NO                |

Org: KHQRED - Redfern Arts Center on Brickyard Po

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710 Travel  | 0.00                | 700.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 700.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>700.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>700.00</b>     |
| 711 Supplies  | 0.00                | 400.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 400.00            |
| 713 Printing and Copying                              | 0.00                | 400.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 400.00            |
| 717 Professional Services                             | 0.00                | 2,300.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 2,300.00          |
| 719 Staff Support                                     | 0.00                | 400.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 400.00            |
| 71C Other Support                                     | 0.00                | 800.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 800.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,300.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>4,300.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,000.00</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,000.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 5,000.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 5,000.00          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,000.00</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,000.00</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N276 - Louis de Rochemont 8/14 - 10/15  
 Fund: 54N276 - Louis de Rochemont 8-14 to 10-15

Status: Active  
 FMGR: Benaquist, Lawrence  
 Type: Grant

|                         |                                       |                         |                                       |                     |                   |
|-------------------------|---------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Benaquist, Lawrence                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | National Film Preservation Foundation | Effective Date:         | 08/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | FED14-009                             | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHAADM                                | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 8/1/14 - 10/30/15                     | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                                       | CFDA #: NONE            |                                       |                     | USNH              |
|                         |                                       |                         |                                       |                     | NO                |

**Org: KHAADM - Arts & Humanities Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 717 Professional Services                             | 16,390.00           | 16,390.00           | 0.00                    | 0.00         | 0.00            | 16,390.00          | 16,390.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,390.00</b>    | <b>16,390.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,390.00</b>   | <b>16,390.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,390.00</b>    | <b>16,390.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,390.00</b>   | <b>16,390.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,390.00</b>    | <b>16,390.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,390.00</b>   | <b>16,390.00</b>  |
| <b>***Total Expenditures</b>                          | <b>16,390.00</b>    | <b>16,390.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,390.00</b>   | <b>16,390.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 16,390.00           | 16,390.00           | 0.00                    | 0.00         | 0.00            | 16,390.00          | 16,390.00         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>16,390.00</b>    | <b>16,390.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,390.00</b>   | <b>16,390.00</b>  |
| <b>***Total Revenue</b>                               | <b>16,390.00</b>    | <b>16,390.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>16,390.00</b>   | <b>16,390.00</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N277 - NHCF City Council Mtg. 8/14 - 8/15  
 Fund: 54N277 - NHCF City Council Mtg. 8-14 to 8-15

Status: Active  
 Type: Grant  
 FMGR: Mayers, Shannon R

|                         |                                     |                         |                                       |                     |                   |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Mayers, Shannon R                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | SUPPLY            |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 08/20/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 93011                               | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KHAADM                              | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 8/20/14 - 8/20/15                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                                     |                         |                                       |                     | USNH              |
|                         |                                     |                         |                                       |                     | YES               |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711 Supplies  | 2,200.00            | 2,200.00            | 0.00                    | 0.00         | 0.00            | 2,200.00           | 2,200.00          |
| 717 Professional Services                             | 2,800.00            | 2,800.00            | 0.00                    | 0.00         | 0.00            | 2,800.00           | 2,800.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,000.00            | 5,000.00            | 0.00                    | 0.00         | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>***Total Revenue</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 10/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 42,698.00           | 35,098.00           | 0.00                    | 33,772.52         | 0.00            | 8,925.48            | 1,325.48            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>42,698.00</b>    | <b>35,098.00</b>    | <b>0.00</b>             | <b>33,772.52</b>  | <b>0.00</b>     | <b>8,925.48</b>     | <b>1,325.48</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>42,698.00</b>    | <b>35,098.00</b>    | <b>0.00</b>             | <b>33,772.52</b>  | <b>0.00</b>     | <b>8,925.48</b>     | <b>1,325.48</b>     |
| <b>***Total Expenditures</b>                         | <b>316,983.00</b>   | <b>279,636.00</b>   | <b>0.00</b>             | <b>276,201.65</b> | <b>0.00</b>     | <b>40,781.35</b>    | <b>3,434.35</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 0.00                    | 276,201.65        | 0.00            | (276,201.65)        | (276,201.65)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>276,201.65</b> | <b>0.00</b>     | <b>(276,201.65)</b> | <b>(276,201.65)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>276,201.65</b> | <b>0.00</b>     | <b>(276,201.65)</b> | <b>(276,201.65)</b> |



Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 65,148.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 65,148.00         |
| 611 Faculty   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 15,710.94        | 0.00            | (15,710.94)        | (15,710.94)       |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 4,129.04         | 0.00            | (4,129.04)         | (4,129.04)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 31,592.92        | 0.00            | (31,592.92)        | (31,592.92)       |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 8,270.97         | 0.00            | (8,270.97)         | (8,270.97)        |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 8,759.00         | 0.00            | (8,759.00)         | (8,759.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>65,148.00</b>    | <b>0.00</b>             | <b>68,582.87</b> | <b>0.00</b>     | <b>(68,582.87)</b> | <b>(3,434.87)</b> |
| 65 Fringe Benefits                                    | 0.00                | 25,733.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 25,733.00         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 18,959.17        | 0.00            | (18,959.17)        | (18,959.17)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,793.92         | 0.00            | (1,793.92)         | (1,793.92)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>25,733.00</b>    | <b>0.00</b>             | <b>20,753.09</b> | <b>0.00</b>     | <b>(20,753.09)</b> | <b>4,979.91</b>   |
| 710 Travel  | 0.00                | 7,725.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,725.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 5,913.02         | 0.00            | (5,913.02)         | (5,913.02)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,345.33         | 0.00            | (1,345.33)         | (1,345.33)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>7,725.00</b>     | <b>0.00</b>             | <b>7,258.35</b>  | <b>0.00</b>     | <b>(7,258.35)</b>  | <b>466.65</b>     |
| 711 Supplies  | 0.00                | 57,366.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 57,366.00         |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 35,664.54        | 0.00            | (35,664.54)        | (35,664.54)       |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 8,322.04         | 0.00            | (8,322.04)         | (8,322.04)        |
| 711104 Supplies-From Bookstore                        | 0.00                | 0.00                | 0.00                    | 106.35           | 0.00            | (106.35)           | (106.35)          |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 25.20            | 0.00            | (25.20)            | (25.20)           |
| 715020 Non-Cap Equip-under \$1,000                    | 0.00                | 0.00                | 0.00                    | 9,945.92         | 0.00            | (9,945.92)         | (9,945.92)        |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 5,463.23         | 0.00            | (5,463.23)         | (5,463.23)        |
| 717 Professional Services                             | 0.00                | 10,300.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,300.00         |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 52.36            | 0.00            | (52.36)            | (52.36)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 82.59            | 0.00            | (82.59)            | (82.59)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>67,666.00</b>    | <b>0.00</b>             | <b>59,662.23</b> | <b>0.00</b>     | <b>(59,662.23)</b> | <b>8,003.77</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>75,391.00</b>    | <b>0.00</b>             | <b>66,920.58</b> | <b>0.00</b>     | <b>(66,920.58)</b> | <b>8,470.42</b>   |
| 74 Capitalizable Plant and Equipment                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 1,825.17         | 0.00            | (1,825.17)         | (1,825.17)        |

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,825.17</b>   | <b>0.00</b>     | <b>(1,825.17)</b>   | <b>(1,825.17)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>166,272.00</b>   | <b>0.00</b>             | <b>158,081.71</b> | <b>0.00</b>     | <b>(158,081.71)</b> | <b>8,190.29</b>     |
| 760 F&A, Internal Allocations                         | 0.00                | 48,348.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 48,348.00           |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 36,485.56         | 0.00            | (36,485.56)         | (36,485.56)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>48,348.00</b>    | <b>0.00</b>             | <b>36,485.56</b>  | <b>0.00</b>     | <b>(36,485.56)</b>  | <b>11,862.44</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>48,348.00</b>    | <b>0.00</b>             | <b>36,485.56</b>  | <b>0.00</b>     | <b>(36,485.56)</b>  | <b>11,862.44</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>214,620.00</b>   | <b>0.00</b>             | <b>194,567.27</b> | <b>0.00</b>     | <b>(194,567.27)</b> | <b>20,052.73</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 194,567.27        | 0.00            | (194,567.27)        | (194,567.27)        |
| 533000 Recovery of F&A Costs                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>194,567.27</b> | <b>0.00</b>     | <b>(194,567.27)</b> | <b>(194,567.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>194,567.27</b> | <b>0.00</b>     | <b>(194,567.27)</b> | <b>(194,567.27)</b> |

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 61 Salaries and Wages                                 | 79,470.00           | 79,470.00           | 0.00                    | 0.00              | 0.00            | 79,470.00          | 79,470.00          |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 30,330.00         | 0.00            | (30,330.00)        | (30,330.00)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 33,019.96         | 0.00            | (33,019.96)        | (33,019.96)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 9,200.02          | 0.00            | (9,200.02)         | (9,200.02)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 6,240.00          | 0.00            | (6,240.00)         | (6,240.00)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 645.00            | 0.00            | (645.00)           | (645.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>79,470.00</b>    | <b>79,470.00</b>    | <b>0.00</b>             | <b>79,434.98</b>  | <b>0.00</b>     | <b>35.02</b>       | <b>35.02</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 29,057.00           | 29,057.00           | 0.00                    | 27,493.93         | 0.00            | 1,563.07           | 1,563.07           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,405.05          | 0.00            | (1,405.05)         | (1,405.05)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>29,057.00</b>    | <b>29,057.00</b>    | <b>0.00</b>             | <b>28,898.98</b>  | <b>0.00</b>     | <b>158.02</b>      | <b>158.02</b>      |
| 710 Travel  | 7,725.00            | 7,725.00            | 0.00                    | 0.00              | 0.00            | 7,725.00           | 7,725.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,982.78          | 0.00            | (1,982.78)         | (1,982.78)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,205.15          | 0.00            | (2,205.15)         | (2,205.15)         |
| <b>Subtotal: Travel</b>                               | <b>7,725.00</b>     | <b>7,725.00</b>     | <b>0.00</b>             | <b>4,187.93</b>   | <b>0.00</b>     | <b>3,537.07</b>    | <b>3,537.07</b>    |
| 711 Supplies  | 33,769.00           | 23,700.00           | 0.00                    | 0.00              | 0.00            | 33,769.00          | 23,700.00          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 13,189.57         | 0.00            | (13,189.57)        | (13,189.57)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,437.77          | 0.00            | (2,437.77)         | (2,437.77)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 13.00             | 0.00            | (13.00)            | (13.00)            |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 2,489.81          | 0.00            | (2,489.81)         | (2,489.81)         |
| 717000 Consulting-General                             | 5,000.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 5,000.00           | 0.00               |
| 7172 Other Professional Services                      | 8,300.00            | 8,300.00            | 0.00                    | 0.00              | 0.00            | 8,300.00           | 8,300.00           |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 29.27             | 0.00            | (29.27)            | (29.27)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 14.21             | 0.00            | (14.21)            | (14.21)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>47,069.00</b>    | <b>32,000.00</b>    | <b>0.00</b>             | <b>18,173.63</b>  | <b>0.00</b>     | <b>28,895.37</b>   | <b>13,826.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>54,794.00</b>    | <b>39,725.00</b>    | <b>0.00</b>             | <b>22,361.56</b>  | <b>0.00</b>     | <b>32,432.44</b>   | <b>17,363.44</b>   |
| 7400 Capitalizable Equipment                          | 0.00                | (11,613.75)         | 0.00                    | 0.00              | 0.00            | 0.00               | (11,613.75)        |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 6,045.00          | 0.00            | (6,045.00)         | (6,045.00)         |
| 740003 Grants Trans Cap Eq \$3K-\$4,999               | 0.00                | 11,613.75           | 0.00                    | 11,613.75         | 0.00            | (11,613.75)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,658.75</b>  | <b>0.00</b>     | <b>(17,658.75)</b> | <b>(17,658.75)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>163,321.00</b>   | <b>148,252.00</b>   | <b>0.00</b>             | <b>148,354.27</b> | <b>0.00</b>     | <b>14,966.73</b>   | <b>(102.27)</b>    |
| 760300 F&A Expenditures                               | 0.00                | 57,736.00           | 0.00                    | 42,259.47         | 0.00            | (42,259.47)        | 15,476.53          |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>57,736.00</b>    | <b>0.00</b>             | <b>42,259.47</b>  | <b>0.00</b>     | <b>(42,259.47)</b>  | <b>15,476.53</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>57,736.00</b>    | <b>0.00</b>             | <b>42,259.47</b>  | <b>0.00</b>     | <b>(42,259.47)</b>  | <b>15,476.53</b>    |
| <b>***Total Expenditures</b>                         | <b>163,321.00</b>   | <b>205,988.00</b>   | <b>0.00</b>             | <b>190,613.74</b> | <b>0.00</b>     | <b>(27,292.74)</b>  | <b>15,374.26</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 0.00                    | 190,613.74        | 0.00            | (190,613.74)        | (190,613.74)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190,613.74</b> | <b>0.00</b>     | <b>(190,613.74)</b> | <b>(190,613.74)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190,613.74</b> | <b>0.00</b>     | <b>(190,613.74)</b> | <b>(190,613.74)</b> |

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                              | 0.00                | 6,133.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 6,133.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,133.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>6,133.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,133.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>6,133.00</b>   |
| 740000 Cap Equipment                                  | 0.00                | 7,600.00            | 0.00                    | 7,421.20        | 0.00            | (7,421.20)         | 178.80            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>7,600.00</b>     | <b>0.00</b>             | <b>7,421.20</b> | <b>0.00</b>     | <b>(7,421.20)</b>  | <b>178.80</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>13,733.00</b>    | <b>0.00</b>             | <b>7,421.20</b> | <b>0.00</b>     | <b>(7,421.20)</b>  | <b>6,311.80</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>13,733.00</b>    | <b>0.00</b>             | <b>7,421.20</b> | <b>0.00</b>     | <b>(7,421.20)</b>  | <b>6,311.80</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 7,421.20        | 0.00            | (7,421.20)         | (7,421.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,421.20</b> | <b>0.00</b>     | <b>(7,421.20)</b>  | <b>(7,421.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,421.20</b> | <b>0.00</b>     | <b>(7,421.20)</b>  | <b>(7,421.20)</b> |

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                   |
| 61 Salaries and Wages                                 | 0.00                | 98,291.14           | 0.00                    | 0.00              | 0.00            | 0.00                | 98,291.14         |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 31,674.85         | 0.00            | (31,674.85)         | (31,674.85)       |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 5,900.00          | 0.00            | (5,900.00)          | (5,900.00)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 34,490.26         | 0.00            | (34,490.26)         | (34,490.26)       |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 5,000.03          | 0.00            | (5,000.03)          | (5,000.03)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 12,271.00         | 0.00            | (12,271.00)         | (12,271.00)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 8,955.00          | 0.00            | (8,955.00)          | (8,955.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>98,291.14</b>    | <b>0.00</b>             | <b>98,291.14</b>  | <b>0.00</b>     | <b>(98,291.14)</b>  | <b>(0.00)</b>     |
| 65 Fringe Benefits                                    | 0.00                | 29,911.25           | 0.00                    | 0.00              | 0.00            | 0.00                | 29,911.25         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 27,988.05         | 0.00            | (27,988.05)         | (27,988.05)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,923.20          | 0.00            | (1,923.20)          | (1,923.20)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>29,911.25</b>    | <b>0.00</b>             | <b>29,911.25</b>  | <b>0.00</b>     | <b>(29,911.25)</b>  | <b>0.00</b>       |
| 710 Travel  | 0.00                | 4,391.69            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,391.69          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 3,754.61          | 0.00            | (3,754.61)          | (3,754.61)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 637.08            | 0.00            | (637.08)            | (637.08)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,391.69</b>     | <b>0.00</b>             | <b>4,391.69</b>   | <b>0.00</b>     | <b>(4,391.69)</b>   | <b>0.00</b>       |
| 71 Support  | 0.00                | 21,172.02           | 0.00                    | 0.00              | 0.00            | 0.00                | 21,172.02         |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 20,262.48         | 0.00            | (20,262.48)         | (20,262.48)       |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 309.56            | 0.00            | (309.56)            | (309.56)          |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 1.60              | 0.00            | (1.60)              | (1.60)            |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 6.57              | 0.00            | (6.57)              | (6.57)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 591.81            | 0.00            | (591.81)            | (591.81)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>21,172.02</b>    | <b>0.00</b>             | <b>21,172.02</b>  | <b>0.00</b>     | <b>(21,172.02)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>25,563.71</b>    | <b>0.00</b>             | <b>25,563.71</b>  | <b>0.00</b>     | <b>(25,563.71)</b>  | <b>0.00</b>       |
| 74 Capitalizable Plant and Equipment                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>153,766.10</b>   | <b>0.00</b>             | <b>153,766.10</b> | <b>0.00</b>     | <b>(153,766.10)</b> | <b>0.00</b>       |
| 76 F&A and Internal Allocations                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 760300 F&A Expenditures                               | 0.00                | 52,290.90           | 0.00                    | 52,290.90         | 0.00            | (52,290.90)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>52,290.90</b>    | <b>0.00</b>             | <b>52,290.90</b>  | <b>0.00</b>     | <b>(52,290.90)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 05/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>0.00</b>         | <b>52,290.90</b>    | <b>0.00</b>             | <b>52,290.90</b>  | <b>0.00</b>     | <b>(52,290.90)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>206,057.00</b>   | <b>0.00</b>             | <b>206,057.00</b> | <b>0.00</b>     | <b>(206,057.00)</b> | <b>0.00</b>         |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C     | 0.00                | 0.00                | 0.00                    | 206,057.00        | 0.00            | (206,057.00)        | (206,057.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206,057.00</b> | <b>0.00</b>     | <b>(206,057.00)</b> | <b>(206,057.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206,057.00</b> | <b>0.00</b>     | <b>(206,057.00)</b> | <b>(206,057.00)</b> |

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                     |                    |
| 61  | Salaries and Wages                   | 0.00                | 89,547.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 89,547.00          |
| 611F14  | Fac Tenure Track KSCEA (KSC)         | 0.00                | 0.00                | 0.00                    | 33,139.31         | 0.00            | (33,139.31)         | (33,139.31)        |
| 611PXM  | *OBS*[NSE] Supplemental-Other-Misc   | 0.00                | 0.00                | 0.00                    | 13,843.98         | 0.00            | (13,843.98)         | (13,843.98)        |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 35,690.01         | 0.00            | (35,690.01)         | (35,690.01)        |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 15,007.00         | 0.00            | (15,007.00)         | (15,007.00)        |
| 61SNSH  | Student Labor                        | 0.00                | 0.00                | 0.00                    | 6,522.50          | 0.00            | (6,522.50)          | (6,522.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>0.00</b>         | <b>89,547.00</b>    | <b>0.00</b>             | <b>104,202.80</b> | <b>0.00</b>     | <b>(104,202.80)</b> | <b>(14,655.80)</b> |
| 65  | Fringe Benefits                      | 0.00                | 29,741.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 29,741.00          |
| 65YF10  | Full Fringe Benefit Distr Expe       | 0.00                | 0.00                | 0.00                    | 28,219.87         | 0.00            | (28,219.87)         | (28,219.87)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 2,394.95          | 0.00            | (2,394.95)          | (2,394.95)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>0.00</b>         | <b>29,741.00</b>    | <b>0.00</b>             | <b>30,614.82</b>  | <b>0.00</b>     | <b>(30,614.82)</b>  | <b>(873.82)</b>    |
| 710   | Travel                               | 0.00                | 3,500.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 3,500.00           |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 3,183.85          | 0.00            | (3,183.85)          | (3,183.85)         |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 352.50            | 0.00            | (352.50)            | (352.50)           |
| <b>Subtotal: Travel</b>                               |                                      | <b>0.00</b>         | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,536.35</b>   | <b>0.00</b>     | <b>(3,536.35)</b>   | <b>(36.35)</b>     |
| 71  | Support                              | 0.00                | 30,693.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 30,693.00          |
| 711000  | Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 1,604.70          | 0.00            | (1,604.70)          | (1,604.70)         |
| 713005  | Printing & Copying-Campus            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 715025  | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 0.00                | 0.00                    | 1,205.00          | 0.00            | (1,205.00)          | (1,205.00)         |
| 717200  | Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 4,500.00          | 0.00            | (4,500.00)          | (4,500.00)         |
| 718004  | Telecom-Non-Recurring (Toll)         | 0.00                | 0.00                | 0.00                    | 7.50              | 0.00            | (7.50)              | (7.50)             |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 12.99             | 0.00            | (12.99)             | (12.99)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>0.00</b>         | <b>30,693.00</b>    | <b>0.00</b>             | <b>7,330.19</b>   | <b>0.00</b>     | <b>(7,330.19)</b>   | <b>23,362.81</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>0.00</b>         | <b>34,193.00</b>    | <b>0.00</b>             | <b>10,866.54</b>  | <b>0.00</b>     | <b>(10,866.54)</b>  | <b>23,326.46</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>0.00</b>         | <b>153,481.00</b>   | <b>0.00</b>             | <b>145,684.16</b> | <b>0.00</b>     | <b>(145,684.16)</b> | <b>7,796.84</b>    |
| 760300  | F&A Expenditures                     | 0.00                | 47,639.00           | 0.00                    | 55,435.84         | 0.00            | (55,435.84)         | (7,796.84)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>0.00</b>         | <b>47,639.00</b>    | <b>0.00</b>             | <b>55,435.84</b>  | <b>0.00</b>     | <b>(55,435.84)</b>  | <b>(7,796.84)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>0.00</b>         | <b>47,639.00</b>    | <b>0.00</b>             | <b>55,435.84</b>  | <b>0.00</b>     | <b>(55,435.84)</b>  | <b>(7,796.84)</b>  |
| <b>***Total Expenditures</b>                          |                                      | <b>0.00</b>         | <b>201,120.00</b>   | <b>0.00</b>             | <b>201,120.00</b> | <b>0.00</b>     | <b>(201,120.00)</b> | <b>0.00</b>        |

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 05/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

**Org: KPAADM - Professional Studies Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 201,120.02        | 0.00            | (201,120.02)        | (201,120.02)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>201,120.02</b> | <b>0.00</b>     | <b>(201,120.02)</b> | <b>(201,120.02)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>201,120.02</b> | <b>0.00</b>     | <b>(201,120.02)</b> | <b>(201,120.02)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par  
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

**Fund Information**

Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: SWF  
 IDC Rate Code: KSC 53.20  
 IDC Dist From Code: KSCDST 53.2  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

SUPPLY  
 A110  
 USNH  
 NO

Org: KPAADM - Professional Studies Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711 Supplies  | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

|                         |                   |                         |                                       |                     |        |                       |       |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|-------|
| PI Name:                | Traviss, Nora     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |       |
| Sponsor:                | Dartmouth College | Effective Date:         | 10/17/200                             | IDC Basis Code:     | SW     | Approved For Preaward | NO    |
| Sponsor ID:             | 5-30704.5700      | CFDA #: 93.389          | Term Date:                            | IDC Rate Code:      | KSC08  | Budget Controls       | A110  |
| Resp Org:               | KPAADM            | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | Equipment Vesting     | USNH  |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO    |
|                         |                   |                         |                                       |                     |        | Sefa Classification   | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                   | 50,873.00           | 40,585.00           | 0.00                    | 0.00             | 0.00            | 50,873.00          | 40,585.00         |
| 611F14  | Fac Tenure Track KSCEA (KSC)         | 0.00                | 0.00                | 0.00                    | 18,044.60        | 0.00            | (18,044.60)        | (18,044.60)       |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 16,500.00        | 0.00            | (16,500.00)        | (16,500.00)       |
| 61CPEX  | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 4,500.00         | 0.00            | (4,500.00)         | (4,500.00)        |
| 61CPHX  | Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>50,873.00</b>    | <b>40,585.00</b>    | <b>0.00</b>             | <b>40,644.60</b> | <b>0.00</b>     | <b>10,228.40</b>   | <b>(59.60)</b>    |
| 65  | Fringe Benefits                      | 18,205.00           | 14,587.00           | 0.00                    | 0.00             | 0.00            | 18,205.00          | 14,587.00         |
| 65YF10  | Full Fringe Benefit Distr Expe       | 0.00                | 0.00                | 0.00                    | 14,094.15        | 0.00            | (14,094.15)        | (14,094.15)       |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 512.40           | 0.00            | (512.40)           | (512.40)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>18,205.00</b>    | <b>14,587.00</b>    | <b>0.00</b>             | <b>14,606.55</b> | <b>0.00</b>     | <b>3,598.45</b>    | <b>(19.55)</b>    |
| 710   | Travel                               | 7,200.00            | 4,300.00            | 0.00                    | 0.00             | 0.00            | 7,200.00           | 4,300.00          |
| 710000  | In-State Travel                      | 0.00                | 0.00                | 0.00                    | 498.59           | 0.00            | (498.59)           | (498.59)          |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 3,040.69         | 0.00            | (3,040.69)         | (3,040.69)        |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 782.00           | 0.00            | (782.00)           | (782.00)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>7,200.00</b>     | <b>4,300.00</b>     | <b>0.00</b>             | <b>4,321.28</b>  | <b>0.00</b>     | <b>2,878.72</b>    | <b>(21.28)</b>    |
| 71  | Support                              | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 711   | Supplies                             | 37,700.00           | 60,936.00           | 0.00                    | 0.00             | 0.00            | 37,700.00          | 60,936.00         |
| 711000  | Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 16,816.34        | 0.00            | (16,816.34)        | (16,816.34)       |
| 711100  | Supplies-General                     | 0.00                | 0.00                | 0.00                    | 13,869.02        | 0.00            | (13,869.02)        | (13,869.02)       |
| 711102  | Supplies-Central Stores              | 0.00                | 0.00                | 0.00                    | 174.88           | 0.00            | (174.88)           | (174.88)          |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 145.00           | 0.00            | (145.00)           | (145.00)          |
| 713005  | Printing & Copying-Campus            | 0.00                | 0.00                | 0.00                    | 21.72            | 0.00            | (21.72)            | (21.72)           |
| 713010  | Printing & Copying-Publications      | 0.00                | 0.00                | 0.00                    | 395.00           | 0.00            | (395.00)           | (395.00)          |
| 714000  | Postage-General                      | 0.00                | 0.00                | 0.00                    | 297.68           | 0.00            | (297.68)           | (297.68)          |
| 715020  | Non-Cap Equip-under \$1,000          | 0.00                | 0.00                | 0.00                    | 785.66           | 0.00            | (785.66)           | (785.66)          |
| 715025  | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 0.00                | 0.00                    | 3,474.00         | 0.00            | (3,474.00)         | (3,474.00)        |
| 716000  | Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)          |
| 719000  | Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 69.29            | 0.00            | (69.29)            | (69.29)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>41,700.00</b>    | <b>64,936.00</b>    | <b>0.00</b>             | <b>36,228.59</b> | <b>0.00</b>     | <b>5,471.41</b>    | <b>28,707.41</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>48,900.00</b>    | <b>69,236.00</b>    | <b>0.00</b>             | <b>40,549.87</b> | <b>0.00</b>     | <b>8,350.13</b>    | <b>28,686.13</b>  |
| 740000  | Cap Equipment                        | 0.00                | 0.00                | 0.00                    | 28,570.13        | 0.00            | (28,570.13)        | (28,570.13)       |



Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 10/17/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,570.13</b>  | <b>0.00</b>     | <b>(28,570.13)</b>  | <b>(28,570.13)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>117,978.00</b>   | <b>124,408.00</b>   | <b>0.00</b>             | <b>124,371.15</b> | <b>0.00</b>     | <b>(6,393.15)</b>   | <b>36.85</b>        |
| 760300 F&A Expenditures                               | 31,796.00           | 25,366.00           | 0.00                    | 25,402.85         | 0.00            | 6,393.15            | (36.85)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>31,796.00</b>    | <b>25,366.00</b>    | <b>0.00</b>             | <b>25,402.85</b>  | <b>0.00</b>     | <b>6,393.15</b>     | <b>(36.85)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>31,796.00</b>    | <b>25,366.00</b>    | <b>0.00</b>             | <b>25,402.85</b>  | <b>0.00</b>     | <b>6,393.15</b>     | <b>(36.85)</b>      |
| <b>***Total Expenditures</b>                          | <b>149,774.00</b>   | <b>149,774.00</b>   | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 149,774.00        | 0.00            | (149,774.00)        | (149,774.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>(149,774.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>(149,774.00)</b> |

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

|  |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                 |                     |                     |                         |                  |                 |                    |                   |
| 61                                     | Salaries and Wages              | 0.00                | 68,366.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 68,366.00         |
| 611F14                                 | Fac Tenure Track KSCEA (KSC)    | 0.00                | 0.00                | 0.00                    | 4,201.20         | 0.00            | (4,201.20)         | (4,201.20)        |
| 615F10                                 | PAT                             | 0.00                | 0.00                | 0.00                    | 34,127.77        | 0.00            | (34,127.77)        | (34,127.77)       |
| 61CBHO                                 | Part Time - Overtime            | 0.00                | 0.00                | 0.00                    | 920.25           | 0.00            | (920.25)           | (920.25)          |
| 61CPEX                                 | Part Time Salary                | 0.00                | 0.00                | 0.00                    | 9,677.01         | 0.00            | (9,677.01)         | (9,677.01)        |
| 61CPHX                                 | Part Time Hourly                | 0.00                | 0.00                | 0.00                    | 18,738.00        | 0.00            | (18,738.00)        | (18,738.00)       |
| 61JBHX                                 | Casual - Hourly                 | 0.00                | 0.00                | 0.00                    | 81.00            | 0.00            | (81.00)            | (81.00)           |
| 61SNSH                                 | Student Labor                   | 0.00                | 0.00                | 0.00                    | 72.00            | 0.00            | (72.00)            | (72.00)           |
| 61SNWS                                 | College Work Study              | 0.00                | 0.00                | 0.00                    | 62.72            | 0.00            | (62.72)            | (62.72)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                 | <b>0.00</b>         | <b>68,366.00</b>    | <b>0.00</b>             | <b>67,879.95</b> | <b>0.00</b>     | <b>(67,879.95)</b> | <b>486.05</b>     |
| 65                                     | Fringe Benefits                 | 0.00                | 18,617.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 18,617.00         |
| 65YB10                                 | Base Benefit Distr (fica)       | 0.00                | 0.00                | 0.00                    | 84.13            | 0.00            | (84.13)            | (84.13)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe  | 0.00                | 0.00                | 0.00                    | 16,133.28        | 0.00            | (16,133.28)        | (16,133.28)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)  | 0.00                | 0.00                | 0.00                    | 2,386.81         | 0.00            | (2,386.81)         | (2,386.81)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                 | <b>0.00</b>         | <b>18,617.00</b>    | <b>0.00</b>             | <b>18,604.22</b> | <b>0.00</b>     | <b>(18,604.22)</b> | <b>12.78</b>      |
| 710                                    | Travel                          | 0.00                | 6,517.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,517.00          |
| 710000                                 | In-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,463.87         | 0.00            | (1,463.87)         | (1,463.87)        |
| 710100                                 | Out-of-State Travel             | 0.00                | 0.00                | 0.00                    | 3,861.42         | 0.00            | (3,861.42)         | (3,861.42)        |
| 710300                                 | Conference Registration Fees    | 0.00                | 0.00                | 0.00                    | 1,190.00         | 0.00            | (1,190.00)         | (1,190.00)        |
| 710400                                 | Student or Non-Emp Travel       | 0.00                | 0.00                | 0.00                    | (27.23)          | 0.00            | 27.23              | 27.23             |
| <b>Subtotal: Travel</b>                |                                 | <b>0.00</b>         | <b>6,517.00</b>     | <b>0.00</b>             | <b>6,488.06</b>  | <b>0.00</b>     | <b>(6,488.06)</b>  | <b>28.94</b>      |
| 71                                     | Support                         | 0.00                | 461.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 461.00            |
| 711                                    | Supplies                        | 0.00                | 12,804.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,804.00         |
| 711000                                 | Purchasing Cards                | 0.00                | 0.00                | 0.00                    | 12,231.27        | 0.00            | (12,231.27)        | (12,231.27)       |
| 711100                                 | Supplies-General                | 0.00                | 0.00                | 0.00                    | 238.44           | 0.00            | (238.44)           | (238.44)          |
| 713005                                 | Printing & Copying-Campus       | 0.00                | 0.00                | 0.00                    | 26.88            | 0.00            | (26.88)            | (26.88)           |
| 713010                                 | Printing & Copying-Publications | 0.00                | 0.00                | 0.00                    | 326.00           | 0.00            | (326.00)           | (326.00)          |
| 713015                                 | Printing & Copying-Departmental | 0.00                | 0.00                | 0.00                    | 2.10             | 0.00            | (2.10)             | (2.10)            |
| 714000                                 | Postage-General                 | 0.00                | 0.00                | 0.00                    | 719.94           | 0.00            | (719.94)           | (719.94)          |
| 716                                    | Maintenance and Rentals         | 0.00                | 280.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 280.00            |
| 716000                                 | Maintenance & Repairs-General   | 0.00                | 0.00                | 0.00                    | 280.00           | 0.00            | (280.00)           | (280.00)          |

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 156.00            | 0.00            | (156.00)            | (156.00)            |
| 718038 Telecom-Data US Bandwidth                      | 0.00                | 0.00                | 0.00                    | 336.00            | 0.00            | (336.00)            | (336.00)            |
| 718050 Telecom Voicemail Charge                       | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>13,545.00</b>    | <b>0.00</b>             | <b>14,376.63</b>  | <b>0.00</b>     | <b>(14,376.63)</b>  | <b>(831.63)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>20,062.00</b>    | <b>0.00</b>             | <b>20,864.69</b>  | <b>0.00</b>     | <b>(20,864.69)</b>  | <b>(802.69)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>107,045.00</b>   | <b>0.00</b>             | <b>107,348.86</b> | <b>0.00</b>     | <b>(107,348.86)</b> | <b>(303.86)</b>     |
| 760300 F&A Expenditures                               | 0.00                | 42,729.00           | 0.00                    | 42,425.14         | 0.00            | (42,425.14)         | 303.86              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>42,729.00</b>    | <b>0.00</b>             | <b>42,425.14</b>  | <b>0.00</b>     | <b>(42,425.14)</b>  | <b>303.86</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>42,729.00</b>    | <b>0.00</b>             | <b>42,425.14</b>  | <b>0.00</b>     | <b>(42,425.14)</b>  | <b>303.86</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>149,774.00</b>   | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 149,774.00        | 0.00            | (149,774.00)        | (149,774.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>(149,774.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>(149,774.00)</b> |

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                  | 0.00                | 65,974.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 65,974.00         |
| 611F14 Fac Tenure Track KSCEA (KSC)    | 0.00                | 0.00                | 0.00                    | 15,106.24        | 0.00            | (15,106.24)        | (15,106.24)       |
| 615F10 PAT                             | 0.00                | 0.00                | 0.00                    | 25,300.42        | 0.00            | (25,300.42)        | (25,300.42)       |
| 615F1R Retro PAT                       | 0.00                | 0.00                | 0.00                    | 365.33           | 0.00            | (365.33)           | (365.33)          |
| 61CPEX Part Time Salary                | 0.00                | 0.00                | 0.00                    | 9,676.67         | 0.00            | (9,676.67)         | (9,676.67)        |
| 61CPHX Part Time Hourly                | 0.00                | 0.00                | 0.00                    | 80.00            | 0.00            | (80.00)            | (80.00)           |
| 61JBHX Casual - Hourly                 | 0.00                | 0.00                | 0.00                    | 505.00           | 0.00            | (505.00)           | (505.00)          |
| 61SNSH Student Labor                   | 0.00                | 0.00                | 0.00                    | 757.41           | 0.00            | (757.41)           | (757.41)          |
| 61SNWS College Work Study              | 0.00                | 0.00                | 0.00                    | 385.09           | 0.00            | (385.09)           | (385.09)          |
| <b>*Total: 61 - Salaries and Wages</b> | <b>0.00</b>         | <b>65,974.00</b>    | <b>0.00</b>             | <b>52,176.16</b> | <b>0.00</b>     | <b>(52,176.16)</b> | <b>13,797.84</b>  |
| 65 Fringe Benefits                     | 0.00                | 23,288.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 23,288.00         |
| 65YB10 Base Benefit Distr (fica)       | 0.00                | 0.00                | 0.00                    | 35.86            | 0.00            | (35.86)            | (35.86)           |
| 65YF10 Full Fringe Benefit Distr Expe  | 0.00                | 0.00                | 0.00                    | 17,970.08        | 0.00            | (17,970.08)        | (17,970.08)       |
| 65YP10 Nonstatus Benefit Distr (Fica)  | 0.00                | 0.00                | 0.00                    | 692.72           | 0.00            | (692.72)           | (692.72)          |
| <b>*Total: 65 - Fringe Benefits</b>    | <b>0.00</b>         | <b>23,288.00</b>    | <b>0.00</b>             | <b>18,698.66</b> | <b>0.00</b>     | <b>(18,698.66)</b> | <b>4,589.34</b>   |
| 710 Travel                             | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |
| 710000 In-State Travel                 | 0.00                | 0.00                | 0.00                    | 165.03           | 0.00            | (165.03)           | (165.03)          |
| <b>Subtotal: Travel</b>                | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>165.03</b>    | <b>0.00</b>     | <b>(165.03)</b>    | <b>4,834.97</b>   |
| 711 Supplies                           | 0.00                | 9,778.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,778.00          |
| 711000 Purchasing Cards                | 0.00                | 0.00                | 0.00                    | 883.90           | 0.00            | (883.90)           | (883.90)          |
| 711100 Supplies-General                | 0.00                | 0.00                | 0.00                    | 14,713.67        | 0.00            | (14,713.67)        | (14,713.67)       |
| 713 Printing and Copying               | 0.00                | 500.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 500.00            |
| 713010 Printing & Copying-Publications | 0.00                | 0.00                | 0.00                    | 712.00           | 0.00            | (712.00)           | (712.00)          |
| 713015 Printing & Copying-Departmental | 0.00                | 0.00                | 0.00                    | 218.26           | 0.00            | (218.26)           | (218.26)          |
| 714000 Postage-General                 | 0.00                | 0.00                | 0.00                    | 161.10           | 0.00            | (161.10)           | (161.10)          |
| 715000 Non-Cap Equip-General           | 0.00                | 0.00                | 0.00                    | 190.27           | 0.00            | (190.27)           | (190.27)          |
| 716 Maintenance and Rentals            | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| 716000 Maintenance & Repairs-General   | 0.00                | 0.00                | 0.00                    | 1,749.71         | 0.00            | (1,749.71)         | (1,749.71)        |
| 718004 Telecom-Non-Recurring (Toll)    | 0.00                | 0.00                | 0.00                    | 25.13            | 0.00            | (25.13)            | (25.13)           |
| 719210 Employee Recruiting-Advertising | 0.00                | 0.00                | 0.00                    | 267.71           | 0.00            | (267.71)           | (267.71)          |
| <b>Subtotal: Non-Travel Support</b>    | <b>0.00</b>         | <b>14,278.00</b>    | <b>0.00</b>             | <b>18,921.75</b> | <b>0.00</b>     | <b>(18,921.75)</b> | <b>(4,643.75)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.5  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>19,278.00</b>    | <b>0.00</b>             | <b>19,086.78</b>  | <b>0.00</b>     | <b>(19,086.78)</b>  | <b>191.22</b>       |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 27,202.30         | 0.00            | (27,202.30)         | (27,202.30)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,202.30</b>  | <b>0.00</b>     | <b>(27,202.30)</b>  | <b>(27,202.30)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>108,540.00</b>   | <b>0.00</b>             | <b>117,163.90</b> | <b>0.00</b>     | <b>(117,163.90)</b> | <b>(8,623.90)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 41,234.00           | 0.00                    | 32,610.10         | 0.00            | (32,610.10)         | 8,623.90            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>41,234.00</b>    | <b>0.00</b>             | <b>32,610.10</b>  | <b>0.00</b>     | <b>(32,610.10)</b>  | <b>8,623.90</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>41,234.00</b>    | <b>0.00</b>             | <b>32,610.10</b>  | <b>0.00</b>     | <b>(32,610.10)</b>  | <b>8,623.90</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>149,774.00</b>   | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 149,774.00        | 0.00            | (149,774.00)        | (149,774.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>(149,774.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>(149,774.00)</b> |



Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 73,330.48           | 0.00                    | 0.00             | 0.00            | 0.00               | 73,330.48         |
| 611F14                                 | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                | 0.00                    | 12,948.99        | 0.00            | (12,948.99)        | (12,948.99)       |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 34,796.48        | 0.00            | (34,796.48)        | (34,796.48)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 10,070.01        | 0.00            | (10,070.01)        | (10,070.01)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 15,515.00        | 0.00            | (15,515.00)        | (15,515.00)       |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>73,330.48</b>    | <b>0.00</b>             | <b>73,330.48</b> | <b>0.00</b>     | <b>(73,330.48)</b> | <b>(0.00)</b>     |
| 65                                     | Fringe Benefits                     | 0.00                | 23,840.60           | 0.00                    | 0.00             | 0.00            | 0.00               | 23,840.60         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 21,643.83        | 0.00            | (21,643.83)        | (21,643.83)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,196.77         | 0.00            | (2,196.77)         | (2,196.77)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>23,840.60</b>    | <b>0.00</b>             | <b>23,840.60</b> | <b>0.00</b>     | <b>(23,840.60)</b> | <b>0.00</b>       |
| 710                                    | Travel                              | 0.00                | 2,315.83            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,315.83          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 357.00           | 0.00            | (357.00)           | (357.00)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,958.83         | 0.00            | (1,958.83)         | (1,958.83)        |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>2,315.83</b>     | <b>0.00</b>             | <b>2,315.83</b>  | <b>0.00</b>     | <b>(2,315.83)</b>  | <b>0.00</b>       |
| 711                                    | Supplies                            | 0.00                | 4,781.92            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,781.92          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 3,029.73         | 0.00            | (3,029.73)         | (3,029.73)        |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 866.71           | 0.00            | (866.71)           | (866.71)          |
| 711146                                 | Supplies-Laboratory                 | 0.00                | 0.00                | 0.00                    | 885.48           | 0.00            | (885.48)           | (885.48)          |
| 711190                                 | Publications cost                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713                                    | Printing and Copying                | 0.00                | 187.65              | 0.00                    | 0.00             | 0.00            | 0.00               | 187.65            |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 187.65           | 0.00            | (187.65)           | (187.65)          |
| 714                                    | Postage                             | 0.00                | 294.39              | 0.00                    | 0.00             | 0.00            | 0.00               | 294.39            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 64.27            | 0.00            | (64.27)            | (64.27)           |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 230.12           | 0.00            | (230.12)           | (230.12)          |
| 714030                                 | Postage-Express Mail                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 715                                    | Non-Capitalizable Equipment         | 0.00                | 689.68              | 0.00                    | 0.00             | 0.00            | 0.00               | 689.68            |
| 715010                                 | Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 689.68           | 0.00            | (689.68)           | (689.68)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 491.91              | 0.00                    | 491.91           | 0.00            | (491.91)           | 0.00              |
| 717                                    | Professional Services               | 0.00                | 517.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 517.00            |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 517.00           | 0.00            | (517.00)           | (517.00)          |
| 718                                    | Telecommunications                  | 0.00                | 216.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 216.00            |

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 156.00            | 0.00            | (156.00)            | (156.00)          |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 718050 Telecom Voicemail Charge                       | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,178.55</b>     | <b>0.00</b>             | <b>7,178.55</b>   | <b>0.00</b>     | <b>(7,178.55)</b>   | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,494.38</b>     | <b>0.00</b>             | <b>9,494.38</b>   | <b>0.00</b>     | <b>(9,494.38)</b>   | <b>(0.00)</b>     |
| 74 Capitalizable Plant and Equipment                  | 0.00                | 189.85              | 0.00                    | 0.00              | 0.00            | 0.00                | 189.85            |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 189.85            | 0.00            | (189.85)            | (189.85)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>189.85</b>       | <b>0.00</b>             | <b>189.85</b>     | <b>0.00</b>     | <b>(189.85)</b>     | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>106,855.31</b>   | <b>0.00</b>             | <b>106,855.31</b> | <b>0.00</b>     | <b>(106,855.31)</b> | <b>(0.00)</b>     |
| 760300 F&A Expenditures                               | 0.00                | 45,831.65           | 0.00                    | 45,831.65         | 0.00            | (45,831.65)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>45,831.65</b>    | <b>0.00</b>             | <b>45,831.65</b>  | <b>0.00</b>     | <b>(45,831.65)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>45,831.65</b>    | <b>0.00</b>             | <b>45,831.65</b>  | <b>0.00</b>     | <b>(45,831.65)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>152,686.96</b>   | <b>0.00</b>             | <b>152,686.96</b> | <b>0.00</b>     | <b>(152,686.96)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 152,686.96          | 0.00                    | 152,686.96        | 0.00            | (152,686.96)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>152,686.96</b>   | <b>0.00</b>             | <b>152,686.96</b> | <b>0.00</b>     | <b>(152,686.96)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>152,686.96</b>   | <b>0.00</b>             | <b>152,686.96</b> | <b>0.00</b>     | <b>(152,686.96)</b> | <b>0.00</b>       |



Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

|                         |                   |                         |                                       |                     |                   |                       |            |    |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------------|------------|----|
| PI Name:                | Traviss, Nora     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |                       |            |    |
| Sponsor:                | Dartmouth College | Effective Date:         | 05/01/201                             | IDC Basis Code:     | SW                | Approved For Preaward | NO         |    |
| Sponsor ID:             | 5-30704.5700      | CFDA #: 93.389          | Term Date:                            | IDC Rate Code:      | KSC08             | Budget Controls       | A110       |    |
| Resp Org:               | KPAADM            |                         | Expend End Date:                      | IDC Dist From Code: | KSCDST            | Equipment Vesting     | USNH       |    |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 |                         | Rev Account:                          | 531200              | Fund Type Level 2 | P1                    | Idc Waiver | NO |
|                         |                   |                         |                                       |                     |                   | Sefa Classification   | OTHER      |    |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                   |                    |                     |
| 61  | Salaries and Wages                  | 0.00                | 66,514.00               | 0.00         | 0.00              | 0.00               | 66,514.00           |
| 611F14  | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                    | 0.00         | 12,134.49         | 0.00               | (12,134.49)         |
| 615F10  | PAT                                 | 0.00                | 0.00                    | 0.00         | 38,197.44         | 0.00               | (38,197.44)         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 10,172.02         | 0.00               | (10,172.02)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 1,960.00          | 0.00               | (1,960.00)          |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                    | 0.00         | 1,562.50          | 0.00               | (1,562.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>66,514.00</b>        | <b>0.00</b>  | <b>64,026.45</b>  | <b>0.00</b>        | <b>(64,026.45)</b>  |
| 65  | Fringe Benefits                     | 0.00                | 23,594.00               | 0.00         | 0.00              | 0.00               | 23,594.00           |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00         | 22,671.90         | 0.00               | (22,671.90)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 1,081.12          | 0.00               | (1,081.12)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>23,594.00</b>        | <b>0.00</b>  | <b>23,753.02</b>  | <b>0.00</b>        | <b>(23,753.02)</b>  |
| 710   | Travel                              | 0.00                | 3,000.00                | 0.00         | 0.00              | 0.00               | 3,000.00            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 4,301.42          | 0.00               | (4,301.42)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,000.00</b>         | <b>0.00</b>  | <b>4,301.42</b>   | <b>0.00</b>        | <b>(4,301.42)</b>   |
| 711   | Supplies                            | 0.00                | 12,345.00               | 0.00         | 0.00              | 0.00               | 12,345.00           |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | 10,579.91         | 0.00               | (10,579.91)         |
| 711100  | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 1,658.00          | 0.00               | (1,658.00)          |
| 711190  | Publications cost                   | 0.00                | 750.00                  | 0.00         | 0.00              | 0.00               | 750.00              |
| 713015  | Printing & Copying-Departmental     | 0.00                | 0.00                    | 0.00         | 48.70             | 0.00               | (48.70)             |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                    | 0.00         | 249.70            | 0.00               | (249.70)            |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                    | 0.00         | 2,961.02          | 0.00               | (2,961.02)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 2,000.00                | 0.00         | 1,283.16          | 0.00               | (1,283.16)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 895.98            | 0.00               | (895.98)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>15,095.00</b>        | <b>0.00</b>  | <b>17,676.47</b>  | <b>0.00</b>        | <b>(17,676.47)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>18,095.00</b>        | <b>0.00</b>  | <b>21,977.89</b>  | <b>0.00</b>        | <b>(21,977.89)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>108,203.00</b>       | <b>0.00</b>  | <b>109,757.36</b> | <b>0.00</b>        | <b>(109,757.36)</b> |
| 760300  | F&A Expenditures                    | 0.00                | 41,571.00               | 0.00         | 40,016.64         | 0.00               | (40,016.64)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>41,571.00</b>        | <b>0.00</b>  | <b>40,016.64</b>  | <b>0.00</b>        | <b>(40,016.64)</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |       |  |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|-------|--|
| Effective Date:         | 05/01/201 | IDC Basis Code:                       | SW          | Approved For Admin    | BOTH  |  |
| Term Date:              |           | IDC Rate Code:                        | KSC08 62.50 | Approved For Preaward | NO    |  |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 62.5 | Budget Controls       | A110  |  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH  |  |
|                         |           |                                       |             | Idc Waiver            | NO    |  |
|                         |           |                                       |             | Sefa Classification   | OTHER |  |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>0.00</b>         | <b>41,571.00</b>    | <b>0.00</b>             | <b>40,016.64</b>  | <b>0.00</b>     | <b>(40,016.64)</b>  | <b>1,554.36</b>   |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>149,774.00</b>   | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                   |
| 531200 US Colleges & Universities G&C     | 0.00                | 149,774.00          | 0.00                    | 149,774.00        | 0.00            | (149,774.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>149,774.00</b>   | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>149,774.00</b>   | <b>0.00</b>             | <b>149,774.00</b> | <b>0.00</b>     | <b>(149,774.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 08/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 4,125.10            | 0.00                    | 0.00            | 0.00            | 0.00               | 4,125.10          |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 4,125.10        | 0.00            | (4,125.10)         | (4,125.10)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,125.10</b>     | <b>0.00</b>             | <b>4,125.10</b> | <b>0.00</b>     | <b>(4,125.10)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                      | 0.00                | 1,683.04            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,683.04          |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 1,683.04        | 0.00            | (1,683.04)         | (1,683.04)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>1,683.04</b>     | <b>0.00</b>             | <b>1,683.04</b> | <b>0.00</b>     | <b>(1,683.04)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>5,808.14</b>     | <b>0.00</b>             | <b>5,808.14</b> | <b>0.00</b>     | <b>(5,808.14)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>5,808.14</b>     | <b>0.00</b>             | <b>5,808.14</b> | <b>0.00</b>     | <b>(5,808.14)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 0.00                | 0.00                    | 5,808.14        | 0.00            | (5,808.14)         | (5,808.14)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,808.14</b> | <b>0.00</b>     | <b>(5,808.14)</b>  | <b>(5,808.14)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,808.14</b> | <b>0.00</b>     | <b>(5,808.14)</b>  | <b>(5,808.14)</b> |

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review  
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61 Salaries and Wages                   | 0.00                | 30,620.70           | 0.00                    | 0.00             | 0.00            | 0.00               | 30,620.70          |
| 611F14 Fac Tenure Track KSCEA (KSC)     | 0.00                | 0.00                | 0.00                    | 24,831.18        | 0.00            | (24,831.18)        | (24,831.18)        |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 5,789.52         | 0.00            | (5,789.52)         | (5,789.52)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>30,620.70</b>    | <b>0.00</b>             | <b>30,620.70</b> | <b>0.00</b>     | <b>(30,620.70)</b> | <b>0.00</b>        |
| 65 Fringe Benefits                      | 0.00                | 12,921.86           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,921.86          |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 12,921.86        | 0.00            | (12,921.86)        | (12,921.86)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>12,921.86</b>    | <b>0.00</b>             | <b>12,921.86</b> | <b>0.00</b>     | <b>(12,921.86)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>43,542.56</b>    | <b>0.00</b>             | <b>43,542.56</b> | <b>0.00</b>     | <b>(43,542.56)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>43,542.56</b>    | <b>0.00</b>             | <b>43,542.56</b> | <b>0.00</b>     | <b>(43,542.56)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 0.00                | 0.00                    | 43,542.56        | 0.00            | (43,542.56)        | (43,542.56)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,542.56</b> | <b>0.00</b>     | <b>(43,542.56)</b> | <b>(43,542.56)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,542.56</b> | <b>0.00</b>     | <b>(43,542.56)</b> | <b>(43,542.56)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 07/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                     | 0.00                | 21,250.64           | 0.00                    | 0.00             | 0.00            | 0.00               | 21,250.64         |
| 611F14 Fac Tenure Track KSCEA (KSC)       | 0.00                | 0.00                | 0.00                    | 15,106.29        | 0.00            | (15,106.29)        | (15,106.29)       |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 6,023.42         | 0.00            | (6,023.42)         | (6,023.42)        |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 120.93           | 0.00            | (120.93)           | (120.93)          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>21,250.64</b>    | <b>0.00</b>             | <b>21,250.64</b> | <b>0.00</b>     | <b>(21,250.64)</b> | <b>(0.00)</b>     |
| 65 Fringe Benefits                        | 0.00                | 9,369.71            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,369.71          |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 8.59             | 0.00            | (8.59)             | (8.59)            |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 9,361.12         | 0.00            | (9,361.12)         | (9,361.12)        |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>9,369.71</b>     | <b>0.00</b>             | <b>9,369.71</b>  | <b>0.00</b>     | <b>(9,369.71)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>30,620.35</b>    | <b>0.00</b>             | <b>30,620.35</b> | <b>0.00</b>     | <b>(30,620.35)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>30,620.35</b>    | <b>0.00</b>             | <b>30,620.35</b> | <b>0.00</b>     | <b>(30,620.35)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share         | 0.00                | 30,620.35           | 0.00                    | 30,620.35        | 0.00            | (30,620.35)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>30,620.35</b>    | <b>0.00</b>             | <b>30,620.35</b> | <b>0.00</b>     | <b>(30,620.35)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>30,620.35</b>    | <b>0.00</b>             | <b>30,620.35</b> | <b>0.00</b>     | <b>(30,620.35)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 23,482.15           | 0.00                    | 0.00             | 0.00            | 0.00               | 23,482.15         |
| 611F14 Fac Tenure Track KSCEA (KSC)     | 0.00                | 0.00                | 0.00                    | 17,429.31        | 0.00            | (17,429.31)        | (17,429.31)       |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 6,052.84         | 0.00            | (6,052.84)         | (6,052.84)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>23,482.15</b>    | <b>0.00</b>             | <b>23,482.15</b> | <b>0.00</b>     | <b>(23,482.15)</b> | <b>0.00</b>       |
| 65 Fringe Benefits                      | 0.00                | 10,651.60           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,651.60         |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 10,651.60        | 0.00            | (10,651.60)        | (10,651.60)       |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>10,651.60</b>    | <b>0.00</b>             | <b>10,651.60</b> | <b>0.00</b>     | <b>(10,651.60)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>34,133.75</b>    | <b>0.00</b>             | <b>34,133.75</b> | <b>0.00</b>     | <b>(34,133.75)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>34,133.75</b>    | <b>0.00</b>             | <b>34,133.75</b> | <b>0.00</b>     | <b>(34,133.75)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 34,133.75           | 0.00                    | 34,133.75        | 0.00            | (34,133.75)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>34,133.75</b>    | <b>0.00</b>             | <b>34,133.75</b> | <b>0.00</b>     | <b>(34,133.75)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>34,133.75</b>    | <b>0.00</b>             | <b>34,133.75</b> | <b>0.00</b>     | <b>(34,133.75)</b> | <b>0.00</b>       |

Grant: 54U018 - COBRE 8/2008 - 4/2013  
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: Dartmouth College  
 Sponsor ID: 5-30704.5700  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 26,503.62           | 0.00                    | 0.00             | 0.00            | 0.00               | 26,503.62         |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 19,303.28        | 0.00            | (19,303.28)        | (19,303.28)       |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,200.34         | 0.00            | (7,200.34)         | (7,200.34)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>26,503.62</b>    | <b>0.00</b>             | <b>26,503.62</b> | <b>0.00</b>     | <b>(26,503.62)</b> | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 0.00                | 11,926.71           | 0.00                    | 0.00             | 0.00            | 0.00               | 11,926.71         |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 11,926.71        | 0.00            | (11,926.71)        | (11,926.71)       |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>11,926.71</b>    | <b>0.00</b>             | <b>11,926.71</b> | <b>0.00</b>     | <b>(11,926.71)</b> | <b>0.00</b>       |
| 710 Travel  | 0.00                | 269.12              | 0.00                    | 0.00             | 0.00            | 0.00               | 269.12            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 269.12           | 0.00            | (269.12)           | (269.12)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>269.12</b>       | <b>0.00</b>             | <b>269.12</b>    | <b>0.00</b>     | <b>(269.12)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>269.12</b>       | <b>0.00</b>             | <b>269.12</b>    | <b>0.00</b>     | <b>(269.12)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>38,699.45</b>    | <b>0.00</b>             | <b>38,699.45</b> | <b>0.00</b>     | <b>(38,699.45)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>38,699.45</b>    | <b>0.00</b>             | <b>38,699.45</b> | <b>0.00</b>     | <b>(38,699.45)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 38,699.45           | 0.00                    | 38,699.45        | 0.00            | (38,699.45)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>38,699.45</b>    | <b>0.00</b>             | <b>38,699.45</b> | <b>0.00</b>     | <b>(38,699.45)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>38,699.45</b>    | <b>0.00</b>             | <b>38,699.45</b> | <b>0.00</b>     | <b>(38,699.45)</b> | <b>0.00</b>       |



Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Oden, Gary W                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | University of New Hampshire | Effective Date:         | 01/01/200                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | NONE                        | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| CFDA #:                 | 59.037                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| Resp Org:               | KSAADM                      | Rev Account:            | 531200                                | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/09           |                         |                                       | Sefa Classification | OTHER             |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 59,454.00           | 58,409.97           | 0.00                    | 0.00             | 0.00            | 59,454.00          | 58,409.97         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 58,409.97        | 0.00            | (58,409.97)        | (58,409.97)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>59,454.00</b>    | <b>58,409.97</b>    | <b>0.00</b>             | <b>58,409.97</b> | <b>0.00</b>     | <b>1,044.03</b>    | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 25,175.00           | 24,251.19           | 0.00                    | 0.00             | 0.00            | 25,175.00          | 24,251.19         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 24,251.19        | 0.00            | (24,251.19)        | (24,251.19)       |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>25,175.00</b>    | <b>24,251.19</b>    | <b>0.00</b>             | <b>24,251.19</b> | <b>0.00</b>     | <b>923.81</b>      | <b>0.00</b>       |
| 710 Travel  | 3,500.00            | 1,885.70            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 1,885.70          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,100.55         | 0.00            | (1,100.55)         | (1,100.55)        |
| 710020 In-State Travel-Prof Dev                       | 0.00                | 0.00                | 0.00                    | 177.12           | 0.00            | (177.12)           | (177.12)          |
| 710115 Out-of-State Travel-Prof Dev                   | 0.00                | 0.00                | 0.00                    | 402.28           | 0.00            | (402.28)           | (402.28)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 205.75           | 0.00            | (205.75)           | (205.75)          |
| <b>Subtotal: Travel</b>                               | <b>3,500.00</b>     | <b>1,885.70</b>     | <b>0.00</b>             | <b>1,885.70</b>  | <b>0.00</b>     | <b>1,614.30</b>    | <b>0.00</b>       |
| 71 Support  | 3,375.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,375.00           | 0.00              |
| 711 Supplies  | 0.00                | 3,156.57            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,156.57          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 387.57           | 0.00            | (387.57)           | (387.57)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 299.00           | 0.00            | (299.00)           | (299.00)          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 2,470.00         | 0.00            | (2,470.00)         | (2,470.00)        |
| 717 Professional Services                             | 0.00                | 2,586.59            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,586.59          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,586.59         | 0.00            | (2,586.59)         | (2,586.59)        |
| 718 Telecommunications                                | 0.00                | 1,113.36            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,113.36          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 156.00           | 0.00            | (156.00)           | (156.00)          |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 561.36           | 0.00            | (561.36)           | (561.36)          |
| 718038 Telecom-Data US Bandwidth                      | 0.00                | 0.00                | 0.00                    | 336.00           | 0.00            | (336.00)           | (336.00)          |
| 718050 Telecom Voicemail Charge                       | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)           |
| 719 Staff Support                                     | 0.00                | 100.62              | 0.00                    | 0.00             | 0.00            | 0.00               | 100.62            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 100.62           | 0.00            | (100.62)           | (100.62)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,375.00</b>     | <b>6,957.14</b>     | <b>0.00</b>             | <b>6,957.14</b>  | <b>0.00</b>     | <b>(3,582.14)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,875.00</b>     | <b>8,842.84</b>     | <b>0.00</b>             | <b>8,842.84</b>  | <b>0.00</b>     | <b>(1,967.84)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>91,504.00</b>    | <b>91,504.00</b>    | <b>0.00</b>             | <b>91,504.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>91,504.00</b>    | <b>91,504.00</b>    | <b>0.00</b>             | <b>91,504.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |

**Revenue**

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 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 91,504.00        | 0.00            | (91,504.00)        | (91,504.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>91,504.00</b> | <b>0.00</b>     | <b>(91,504.00)</b> | <b>(91,504.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>91,504.00</b> | <b>0.00</b>     | <b>(91,504.00)</b> | <b>(91,504.00)</b> |

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09  
 Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

**Fund Information**  
 Effective Date: 01/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61  | Salaries and Wages                  | 0.00                | 6,677.64            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,677.64           |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 41.39            | 0.00            | (41.39)            | (41.39)            |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 6,636.25         | 0.00            | (6,636.25)         | (6,636.25)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>6,677.64</b>     | <b>0.00</b>             | <b>6,677.64</b>  | <b>0.00</b>     | <b>(6,677.64)</b>  | <b>0.00</b>        |
| 65  | Fringe Benefits                     | 0.00                | 2,758.21            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,758.21           |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3.47             | 0.00            | (3.47)             | (3.47)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 2,754.74         | 0.00            | (2,754.74)         | (2,754.74)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>2,758.21</b>     | <b>0.00</b>             | <b>2,758.21</b>  | <b>0.00</b>     | <b>(2,758.21)</b>  | <b>0.00</b>        |
| 71  | Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711   | Supplies                            | 0.00                | 662.30              | 0.00                    | 0.00             | 0.00            | 0.00               | 662.30             |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 662.30           | 0.00            | (662.30)           | (662.30)           |
| 713   | Printing and Copying                | 0.00                | 101.87              | 0.00                    | 0.00             | 0.00            | 0.00               | 101.87             |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 42.16            | 0.00            | (42.16)            | (42.16)            |
| 713015  | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 59.71            | 0.00            | (59.71)            | (59.71)            |
| 714   | Postage                             | 0.00                | 262.57              | 0.00                    | 0.00             | 0.00            | 0.00               | 262.57             |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 262.57           | 0.00            | (262.57)           | (262.57)           |
| 718   | Telecommunications                  | 0.00                | 193.41              | 0.00                    | 0.00             | 0.00            | 0.00               | 193.41             |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718004  | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 193.41           | 0.00            | (193.41)           | (193.41)           |
| 718038  | Telecom-Data US Bandwidth           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718050  | Telecom Voicemail Charge            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>1,220.15</b>     | <b>0.00</b>             | <b>1,220.15</b>  | <b>0.00</b>     | <b>(1,220.15)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>1,220.15</b>     | <b>0.00</b>             | <b>1,220.15</b>  | <b>0.00</b>     | <b>(1,220.15)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>10,656.00</b>    | <b>0.00</b>             | <b>10,656.00</b> | <b>0.00</b>     | <b>(10,656.00)</b> | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>10,656.00</b>    | <b>0.00</b>             | <b>10,656.00</b> | <b>0.00</b>     | <b>(10,656.00)</b> | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 10,656.00        | 0.00            | (10,656.00)        | (10,656.00)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,656.00</b> | <b>0.00</b>     | <b>(10,656.00)</b> | <b>(10,656.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,656.00</b> | <b>0.00</b>     | <b>(10,656.00)</b> | <b>(10,656.00)</b> |

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Oden, Gary W                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | University of New Hampshire | Effective Date:         | 11/10/200                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 10-080                      | CFDA #:                 | 59.037                                | Term Date:          | Equipment Vesting |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10           | Rev Account:            | 531200                                | Fund Type Level 2   | P1                |
|                         |                             |                         |                                       | Sefa Classification | OTHER             |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 59,755.00           | 59,579.03           | 0.00                    | 0.00             | 0.00            | 59,755.00          | 59,579.03         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 59,001.62        | 0.00            | (59,001.62)        | (59,001.62)       |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 577.41           | 0.00            | (577.41)           | (577.41)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>59,755.00</b>    | <b>59,579.03</b>    | <b>0.00</b>             | <b>59,579.03</b> | <b>0.00</b>     | <b>175.97</b>      | <b>(0.00)</b>     |
| 65 Fringe Benefits                                    | 25,429.00           | 25,820.11           | 0.00                    | 0.00             | 0.00            | 25,429.00          | 25,820.11         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 25,820.11        | 0.00            | (25,820.11)        | (25,820.11)       |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>25,429.00</b>    | <b>25,820.11</b>    | <b>0.00</b>             | <b>25,820.11</b> | <b>0.00</b>     | <b>(391.11)</b>    | <b>0.00</b>       |
| 710 Travel  | 3,500.00            | 2,613.78            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 2,613.78          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 558.79           | 0.00            | (558.79)           | (558.79)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,729.99         | 0.00            | (1,729.99)         | (1,729.99)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 325.00           | 0.00            | (325.00)           | (325.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,500.00</b>     | <b>2,613.78</b>     | <b>0.00</b>             | <b>2,613.78</b>  | <b>0.00</b>     | <b>886.22</b>      | <b>0.00</b>       |
| 71 Support  | 3,375.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,375.00           | 0.00              |
| 711 Supplies  | 0.00                | 3,297.88            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,297.88          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,615.41         | 0.00            | (1,615.41)         | (1,615.41)        |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,682.47         | 0.00            | (1,682.47)         | (1,682.47)        |
| 713 Printing and Copying                              | 0.00                | 162.02              | 0.00                    | 0.00             | 0.00            | 0.00               | 162.02            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 162.02           | 0.00            | (162.02)           | (162.02)          |
| 718 Telecommunications                                | 0.00                | 496.68              | 0.00                    | 0.00             | 0.00            | 0.00               | 496.68            |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 86.64            | 0.00            | (86.64)            | (86.64)           |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 410.04           | 0.00            | (410.04)           | (410.04)          |
| 719 Staff Support                                     | 0.00                | 89.50               | 0.00                    | 0.00             | 0.00            | 0.00               | 89.50             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 89.50            | 0.00            | (89.50)            | (89.50)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,375.00</b>     | <b>4,046.08</b>     | <b>0.00</b>             | <b>4,046.08</b>  | <b>0.00</b>     | <b>(671.08)</b>    | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,875.00</b>     | <b>6,659.86</b>     | <b>0.00</b>             | <b>6,659.86</b>  | <b>0.00</b>     | <b>215.14</b>      | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>92,059.00</b>    | <b>92,059.00</b>    | <b>0.00</b>             | <b>92,059.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>92,059.00</b>    | <b>92,059.00</b>    | <b>0.00</b>             | <b>92,059.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 92,059.00           | 0.00                    | 92,059.00        | 0.00            | (92,059.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>92,059.00</b>    | <b>0.00</b>             | <b>92,059.00</b> | <b>0.00</b>     | <b>(92,059.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 54U022 - SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: 10-080 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 11/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>92,059.00</b>    | <b>0.00</b>             | <b>92,059.00</b> | <b>0.00</b>     | <b>(92,059.00)</b> | <b>0.00</b>       |

Grant: 54U022 - SBDC 1/1/10-12/31/10  
 Fund: 55C064 - CS-SBDC 1/1/10 - 12/31/10

Status: Closing - BSC/Dept Review  
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W  
 Sponsor: University of New Hampshire  
 Sponsor ID: 10-080 CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**  
 Effective Date: 11/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 0.00                | 6,671.86            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,671.86          |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 64.11            | 0.00            | (64.11)            | (64.11)           |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 89.97            | 0.00            | (89.97)            | (89.97)           |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 6,454.50         | 0.00            | (6,454.50)         | (6,454.50)        |
| 617F1R  | Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 62.77            | 0.00            | (62.77)            | (62.77)           |
| 617F2R  | Retro Operating Staff (Non-Reg)     | 0.00                | 0.00                | 0.00                    | 0.51             | 0.00            | (0.51)             | (0.51)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>6,671.86</b>     | <b>0.00</b>             | <b>6,671.86</b>  | <b>0.00</b>     | <b>(6,671.86)</b>  | <b>(0.00)</b>     |
| 65  | Fringe Benefits                     | 0.00                | 2,838.30            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,838.30          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 11.54            | 0.00            | (11.54)            | (11.54)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 2,826.76         | 0.00            | (2,826.76)         | (2,826.76)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>2,838.30</b>     | <b>0.00</b>             | <b>2,838.30</b>  | <b>0.00</b>     | <b>(2,838.30)</b>  | <b>(0.00)</b>     |
| 71  | Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711   | Supplies                            | 0.00                | 1,010.22            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,010.22          |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 867.69           | 0.00            | (867.69)           | (867.69)          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 142.53           | 0.00            | (142.53)           | (142.53)          |
| 713   | Printing and Copying                | 0.00                | 21.80               | 0.00                    | 0.00             | 0.00            | 0.00               | 21.80             |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 21.80            | 0.00            | (21.80)            | (21.80)           |
| 714   | Postage                             | 0.00                | 21.33               | 0.00                    | 0.00             | 0.00            | 0.00               | 21.33             |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 21.33            | 0.00            | (21.33)            | (21.33)           |
| 718   | Telecommunications                  | 0.00                | 105.49              | 0.00                    | 0.00             | 0.00            | 0.00               | 105.49            |
| 718004  | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 105.49           | 0.00            | (105.49)           | (105.49)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>1,158.84</b>     | <b>0.00</b>             | <b>1,158.84</b>  | <b>0.00</b>     | <b>(1,158.84)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>1,158.84</b>     | <b>0.00</b>             | <b>1,158.84</b>  | <b>0.00</b>     | <b>(1,158.84)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>10,669.00</b>    | <b>0.00</b>             | <b>10,669.00</b> | <b>0.00</b>     | <b>(10,669.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>10,669.00</b>    | <b>0.00</b>             | <b>10,669.00</b> | <b>0.00</b>     | <b>(10,669.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 10,669.00           | 0.00                    | 10,669.00        | 0.00            | (10,669.00)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>10,669.00</b>    | <b>0.00</b>             | <b>10,669.00</b> | <b>0.00</b>     | <b>(10,669.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>10,669.00</b>    | <b>0.00</b>             | <b>10,669.00</b> | <b>0.00</b>     | <b>(10,669.00)</b> | <b>0.00</b>       |

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 28,197.00           | 28,197.32           | 0.00                    | 0.00             | 0.00            | 28,197.00          | 28,197.32         |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 9,765.31         | 0.00            | (9,765.31)         | (9,765.31)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 18,432.01        | 0.00            | (18,432.01)        | (18,432.01)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,197.00</b>    | <b>28,197.32</b>    | <b>0.00</b>             | <b>28,197.32</b> | <b>0.00</b>     | <b>(0.32)</b>      | <b>(0.00)</b>     |
| 65 Fringe Benefits                                    | 5,644.00            | 5,702.77            | 0.00                    | 0.00             | 0.00            | 5,644.00           | 5,702.77          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 4,335.85         | 0.00            | (4,335.85)         | (4,335.85)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,366.92         | 0.00            | (1,366.92)         | (1,366.92)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,644.00</b>     | <b>5,702.77</b>     | <b>0.00</b>             | <b>5,702.77</b>  | <b>0.00</b>     | <b>(58.77)</b>     | <b>0.00</b>       |
| 710 Travel  | 200.00              | 93.84               | 0.00                    | 0.00             | 0.00            | 200.00             | 93.84             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 93.84            | 0.00            | (93.84)            | (93.84)           |
| <b>Subtotal: Travel</b>                               | <b>200.00</b>       | <b>93.84</b>        | <b>0.00</b>             | <b>93.84</b>     | <b>0.00</b>     | <b>106.16</b>      | <b>0.00</b>       |
| 711 Supplies  | 7,000.00            | 14,552.72           | 0.00                    | 0.00             | 0.00            | 7,000.00           | 14,552.72         |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 5,967.66         | 0.00            | (5,967.66)         | (5,967.66)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 3,975.55         | 0.00            | (3,975.55)         | (3,975.55)        |
| 711146 Supplies-Laboratory                            | 0.00                | 0.00                | 0.00                    | 4,609.51         | 0.00            | (4,609.51)         | (4,609.51)        |
| 714 Postage   | 400.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 400.00             | 0.00              |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716 Maintenance and Rentals                           | 100.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 100.00             | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>14,552.72</b>    | <b>0.00</b>             | <b>14,552.72</b> | <b>0.00</b>     | <b>(7,052.72)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,700.00</b>     | <b>14,646.56</b>    | <b>0.00</b>             | <b>14,646.56</b> | <b>0.00</b>     | <b>(6,946.56)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,541.00</b>    | <b>48,546.65</b>    | <b>0.00</b>             | <b>48,546.65</b> | <b>0.00</b>     | <b>(7,005.65)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 17,623.00           | 17,623.35           | 0.00                    | 17,623.35        | 0.00            | (0.35)             | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,623.00</b>    | <b>17,623.35</b>    | <b>0.00</b>             | <b>17,623.35</b> | <b>0.00</b>     | <b>(0.35)</b>      | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,623.00</b>    | <b>17,623.35</b>    | <b>0.00</b>             | <b>17,623.35</b> | <b>0.00</b>     | <b>(0.35)</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>59,164.00</b>    | <b>66,170.00</b>    | <b>0.00</b>             | <b>66,170.00</b> | <b>0.00</b>     | <b>(7,006.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 66,170.00           | 0.00                    | 66,170.00        | 0.00            | (66,170.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>66,170.00</b>    | <b>0.00</b>             | <b>66,170.00</b> | <b>0.00</b>     | <b>(66,170.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U024 - INBRE Launen 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>66,170.00</b>    | <b>0.00</b>             | <b>66,170.00</b> | <b>0.00</b>     | <b>(66,170.00)</b> | <b>0.00</b>       |



Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U030 - INBRE Launen 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 0.00                | 32,247.45           | 0.00                    | 0.00             | 0.00            | 0.00               | 32,247.45         |
| 611F14  | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                | 0.00                    | 7,068.28         | 0.00            | (7,068.28)         | (7,068.28)        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 25,179.17        | 0.00            | (25,179.17)        | (25,179.17)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>32,247.45</b>    | <b>0.00</b>             | <b>32,247.45</b> | <b>0.00</b>     | <b>(32,247.45)</b> | <b>0.00</b>       |
| 65  | Fringe Benefits                     | 0.00                | 5,536.36            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,536.36          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 3,209.00         | 0.00            | (3,209.00)         | (3,209.00)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,327.36         | 0.00            | (2,327.36)         | (2,327.36)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>5,536.36</b>     | <b>0.00</b>             | <b>5,536.36</b>  | <b>0.00</b>     | <b>(5,536.36)</b>  | <b>(0.00)</b>     |
| 710   | Travel                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711   | Supplies                            | 0.00                | 3,896.10            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,896.10          |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,617.76         | 0.00            | (2,617.76)         | (2,617.76)        |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,278.34         | 0.00            | (1,278.34)         | (1,278.34)        |
| 714   | Postage                             | 0.00                | 92.87               | 0.00                    | 0.00             | 0.00            | 0.00               | 92.87             |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 92.87            | 0.00            | (92.87)            | (92.87)           |
| 716   | Maintenance and Rentals             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717   | Professional Services               | 0.00                | 826.56              | 0.00                    | 0.00             | 0.00            | 0.00               | 826.56            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 826.56           | 0.00            | (826.56)           | (826.56)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>4,815.53</b>     | <b>0.00</b>             | <b>4,815.53</b>  | <b>0.00</b>     | <b>(4,815.53)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>4,815.53</b>     | <b>0.00</b>             | <b>4,815.53</b>  | <b>0.00</b>     | <b>(4,815.53)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>42,599.34</b>    | <b>0.00</b>             | <b>42,599.34</b> | <b>0.00</b>     | <b>(42,599.34)</b> | <b>0.00</b>       |
| 760300  | F&A Expenditures                    | 0.00                | 20,154.69           | 0.00                    | 20,154.69        | 0.00            | (20,154.69)        | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>20,154.69</b>    | <b>0.00</b>             | <b>20,154.69</b> | <b>0.00</b>     | <b>(20,154.69)</b> | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>20,154.69</b>    | <b>0.00</b>             | <b>20,154.69</b> | <b>0.00</b>     | <b>(20,154.69)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>62,754.03</b>    | <b>0.00</b>             | <b>62,754.03</b> | <b>0.00</b>     | <b>(62,754.03)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 0.00                | 62,754.03           | 0.00                    | 62,754.03        | 0.00            | (62,754.03)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>62,754.03</b>    | <b>0.00</b>             | <b>62,754.03</b> | <b>0.00</b>     | <b>(62,754.03)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>62,754.03</b>    | <b>0.00</b>             | <b>62,754.03</b> | <b>0.00</b>     | <b>(62,754.03)</b> | <b>0.00</b>       |

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 30,160.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 30,160.00         |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 15,938.00        | 0.00            | (15,938.00)        | (15,938.00)       |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 7,316.13         | 0.00            | (7,316.13)         | (7,316.13)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 6,707.46         | 0.00            | (6,707.46)         | (6,707.46)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>30,160.00</b>    | <b>0.00</b>             | <b>29,961.59</b> | <b>0.00</b>     | <b>(29,961.59)</b> | <b>198.41</b>     |
| 65 Fringe Benefits                                    | 0.00                | 4,993.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,993.00          |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,383.72         | 0.00            | (1,383.72)         | (1,383.72)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 3,292.20         | 0.00            | (3,292.20)         | (3,292.20)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 596.96           | 0.00            | (596.96)           | (596.96)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>4,993.00</b>     | <b>0.00</b>             | <b>5,272.88</b>  | <b>0.00</b>     | <b>(5,272.88)</b>  | <b>(279.88)</b>   |
| 710 Travel  | 0.00                | 3,800.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,800.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 929.40           | 0.00            | (929.40)           | (929.40)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,800.00</b>     | <b>0.00</b>             | <b>929.40</b>    | <b>0.00</b>     | <b>(929.40)</b>    | <b>2,870.60</b>   |
| 711 Supplies  | 0.00                | 2,941.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,941.00          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 459.87           | 0.00            | (459.87)           | (459.87)          |
| 711146 Supplies-Laboratory                            | 0.00                | 0.00                | 0.00                    | 2,064.78         | 0.00            | (2,064.78)         | (2,064.78)        |
| 714 Postage   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 715020 Non-Cap Equip-under \$1,000                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716 Maintenance and Rentals                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717 Professional Services                             | 0.00                | 2,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,329.52         | 0.00            | (5,329.52)         | (5,329.52)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,941.00</b>     | <b>0.00</b>             | <b>7,854.17</b>  | <b>0.00</b>     | <b>(7,854.17)</b>  | <b>(2,913.17)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>8,741.00</b>     | <b>0.00</b>             | <b>8,783.57</b>  | <b>0.00</b>     | <b>(8,783.57)</b>  | <b>(42.57)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>43,894.00</b>    | <b>0.00</b>             | <b>44,018.04</b> | <b>0.00</b>     | <b>(44,018.04)</b> | <b>(124.04)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 18,850.00           | 0.00                    | 18,725.96        | 0.00            | (18,725.96)        | 124.04            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>18,850.00</b>    | <b>0.00</b>             | <b>18,725.96</b> | <b>0.00</b>     | <b>(18,725.96)</b> | <b>124.04</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>18,850.00</b>    | <b>0.00</b>             | <b>18,725.96</b> | <b>0.00</b>     | <b>(18,725.96)</b> | <b>124.04</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>62,744.00</b>    | <b>0.00</b>             | <b>62,744.00</b> | <b>0.00</b>     | <b>(62,744.00)</b> | <b>(0.00)</b>     |

**Revenue**

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U024 - INBRE Launen 9-10 to 6-13  
 Fund: 54U038 - INBRE Launen 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Launen, Loren A

Type: Grant

PI Name: Launen, Loren A  
 Sponsor: Dartmouth College  
 Sponsor ID: 765  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 06/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531200 US Colleges & Universities G&C  | 0.00                | 62,744.00           | 0.00                    | 62,744.00        | 0.00            | (62,744.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>62,744.00</b>    | <b>0.00</b>             | <b>62,744.00</b> | <b>0.00</b>     | <b>(62,744.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>62,744.00</b>    | <b>0.00</b>             | <b>62,744.00</b> | <b>0.00</b>     | <b>(62,744.00)</b> | <b>0.00</b>       |

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U025 - INBRE Whittemore 9-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 24,144.00           | 24,144.38           | 0.00                    | 0.00             | 0.00            | 24,144.00          | 24,144.38         |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 12,072.38        | 0.00            | (12,072.38)        | (12,072.38)       |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 12,072.00        | 0.00            | (12,072.00)        | (12,072.00)       |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,144.00</b>    | <b>24,144.38</b>    | <b>0.00</b>             | <b>24,144.38</b> | <b>0.00</b>     | <b>(0.38)</b>      | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 6,217.00            | 6,261.48            | 0.00                    | 0.00             | 0.00            | 6,217.00           | 6,261.48          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 5,360.10         | 0.00            | (5,360.10)         | (5,360.10)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 901.38           | 0.00            | (901.38)           | (901.38)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,217.00</b>     | <b>6,261.48</b>     | <b>0.00</b>             | <b>6,261.48</b>  | <b>0.00</b>     | <b>(44.48)</b>     | <b>0.00</b>       |
| 710 Travel  | 1,200.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,200.00           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,200.00</b>    | <b>0.00</b>       |
| 711 Supplies  | 7,000.00            | 17,647.86           | 0.00                    | 0.00             | 0.00            | 7,000.00           | 17,647.86         |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 4,700.01         | 0.00            | (4,700.01)         | (4,700.01)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4,768.03         | 0.00            | (4,768.03)         | (4,768.03)        |
| 711146 Supplies-Laboratory                            | 0.00                | 0.00                | 0.00                    | 8,179.82         | 0.00            | (8,179.82)         | (8,179.82)        |
| 714 Postage   | 650.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 650.00             | 0.00              |
| 716 Maintenance and Rentals                           | 100.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 100.00             | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,750.00</b>     | <b>17,647.86</b>    | <b>0.00</b>             | <b>17,647.86</b> | <b>0.00</b>     | <b>(9,897.86)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,950.00</b>     | <b>17,647.86</b>    | <b>0.00</b>             | <b>17,647.86</b> | <b>0.00</b>     | <b>(8,697.86)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,311.00</b>    | <b>48,053.72</b>    | <b>0.00</b>             | <b>48,053.72</b> | <b>0.00</b>     | <b>(8,742.72)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 15,090.00           | 15,090.28           | 0.00                    | 15,090.28        | 0.00            | (0.28)             | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,090.00</b>    | <b>15,090.28</b>    | <b>0.00</b>             | <b>15,090.28</b> | <b>0.00</b>     | <b>(0.28)</b>      | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,090.00</b>    | <b>15,090.28</b>    | <b>0.00</b>             | <b>15,090.28</b> | <b>0.00</b>     | <b>(0.28)</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>54,401.00</b>    | <b>63,144.00</b>    | <b>0.00</b>             | <b>63,144.00</b> | <b>0.00</b>     | <b>(8,743.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 63,144.00           | 0.00                    | 63,144.00        | 0.00            | (63,144.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>63,144.00</b>    | <b>0.00</b>             | <b>63,144.00</b> | <b>0.00</b>     | <b>(63,144.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>63,144.00</b>    | <b>0.00</b>             | <b>63,144.00</b> | <b>0.00</b>     | <b>(63,144.00)</b> | <b>0.00</b>       |

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 0.00                | 29,149.51           | 0.00                    | 0.00             | 0.00            | 0.00               | 29,149.51         |
| 611F14  | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                | 0.00                    | 8,737.68         | 0.00            | (8,737.68)         | (8,737.68)        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 20,411.83        | 0.00            | (20,411.83)        | (20,411.83)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>29,149.51</b>    | <b>0.00</b>             | <b>29,149.51</b> | <b>0.00</b>     | <b>(29,149.51)</b> | <b>0.00</b>       |
| 65  | Fringe Benefits                     | 0.00                | 5,854.67            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,854.67          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 3,966.90         | 0.00            | (3,966.90)         | (3,966.90)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,887.77         | 0.00            | (1,887.77)         | (1,887.77)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>5,854.67</b>     | <b>0.00</b>             | <b>5,854.67</b>  | <b>0.00</b>     | <b>(5,854.67)</b>  | <b>0.00</b>       |
| 710   | Travel                              | 0.00                | 970.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 970.00            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 970.00           | 0.00            | (970.00)           | (970.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>970.00</b>       | <b>0.00</b>             | <b>970.00</b>    | <b>0.00</b>     | <b>(970.00)</b>    | <b>0.00</b>       |
| 711   | Supplies                            | 0.00                | 7,607.63            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,607.63          |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 4,055.45         | 0.00            | (4,055.45)         | (4,055.45)        |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,552.18         | 0.00            | (3,552.18)         | (3,552.18)        |
| 714   | Postage                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716   | Maintenance and Rentals             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717   | Professional Services               | 0.00                | 130.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 130.00            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 130.00           | 0.00            | (130.00)           | (130.00)          |
| 719   | Staff Support                       | 0.00                | 151.84              | 0.00                    | 0.00             | 0.00            | 0.00               | 151.84            |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 151.84           | 0.00            | (151.84)           | (151.84)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>7,889.47</b>     | <b>0.00</b>             | <b>7,889.47</b>  | <b>0.00</b>     | <b>(7,889.47)</b>  | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>8,859.47</b>     | <b>0.00</b>             | <b>8,859.47</b>  | <b>0.00</b>     | <b>(8,859.47)</b>  | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>43,863.65</b>    | <b>0.00</b>             | <b>43,863.65</b> | <b>0.00</b>     | <b>(43,863.65)</b> | <b>0.00</b>       |
| 760300  | F&A Expenditures                    | 0.00                | 18,218.35           | 0.00                    | 18,218.35        | 0.00            | (18,218.35)        | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>18,218.35</b>    | <b>0.00</b>             | <b>18,218.35</b> | <b>0.00</b>     | <b>(18,218.35)</b> | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>18,218.35</b>    | <b>0.00</b>             | <b>18,218.35</b> | <b>0.00</b>     | <b>(18,218.35)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>62,082.00</b>    | <b>0.00</b>             | <b>62,082.00</b> | <b>0.00</b>     | <b>(62,082.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 0.00                | 62,082.00           | 0.00                    | 62,082.00        | 0.00            | (62,082.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>62,082.00</b>    | <b>0.00</b>             | <b>62,082.00</b> | <b>0.00</b>     | <b>(62,082.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U031 - INBRE Whittemore 7-11 to 6-12

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 05/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Approved For Admin  
 Approved For Preaward  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 NO  
 A110  
 USNH  
 NO

Org: KSAADM - Sciences Div-Admin

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>62,082.00</b>    | <b>0.00</b>             | <b>62,082.00</b> | <b>0.00</b>     | <b>(62,082.00)</b> | <b>0.00</b>       |

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 30,141.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 30,141.00         |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 12,560.00        | 0.00            | (12,560.00)        | (12,560.00)       |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 9,043.00         | 0.00            | (9,043.00)         | (9,043.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 8,291.30         | 0.00            | (8,291.30)         | (8,291.30)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>30,141.00</b>    | <b>0.00</b>             | <b>29,894.30</b> | <b>0.00</b>     | <b>(29,894.30)</b> | <b>246.70</b>     |
| 65 Fringe Benefits                                    | 0.00                | 5,865.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,865.00          |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,092.73         | 0.00            | (1,092.73)         | (1,092.73)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 4,069.20         | 0.00            | (4,069.20)         | (4,069.20)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 737.92           | 0.00            | (737.92)           | (737.92)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>5,865.00</b>     | <b>0.00</b>             | <b>5,899.85</b>  | <b>0.00</b>     | <b>(5,899.85)</b>  | <b>(34.85)</b>    |
| 710 Travel  | 0.00                | 6,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 607.92           | 0.00            | (607.92)           | (607.92)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,541.80         | 0.00            | (1,541.80)         | (1,541.80)        |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 966.50           | 0.00            | (966.50)           | (966.50)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 790.20           | 0.00            | (790.20)           | (790.20)          |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,038.40         | 0.00            | (1,038.40)         | (1,038.40)        |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 0.00                | 0.00                    | 144.00           | 0.00            | (144.00)           | (144.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,588.82</b>  | <b>0.00</b>     | <b>(5,588.82)</b>  | <b>411.18</b>     |
| 711 Supplies  | 0.00                | 11,600.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 11,600.00         |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 296.82           | 0.00            | (296.82)           | (296.82)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,809.50         | 0.00            | (1,809.50)         | (1,809.50)        |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 299.00           | 0.00            | (299.00)           | (299.00)          |
| 711146 Supplies-Laboratory                            | 0.00                | 0.00                | 0.00                    | 10,569.31        | 0.00            | (10,569.31)        | (10,569.31)       |
| 714 Postage   | 0.00                | 600.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 600.00            |
| 716 Maintenance and Rentals                           | 0.00                | 100.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 100.00            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 17.93            | 0.00            | (17.93)            | (17.93)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 84.61            | 0.00            | (84.61)            | (84.61)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>12,300.00</b>    | <b>0.00</b>             | <b>13,077.17</b> | <b>0.00</b>     | <b>(13,077.17)</b> | <b>(777.17)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>18,300.00</b>    | <b>0.00</b>             | <b>18,665.99</b> | <b>0.00</b>     | <b>(18,665.99)</b> | <b>(365.99)</b>   |

Grant: 54U025 - INBRE Whittemore 9-10 to 6-13  
 Fund: 54U039 - INBRE Whittemore 7-12 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Whittemore, Susan L

Type: Grant

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 764  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/13

CFDA #: 93.389

**Fund Information**

Effective Date: 06/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.5  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>54,306.00</b>    | <b>0.00</b>             | <b>54,460.14</b> | <b>0.00</b>     | <b>(54,460.14)</b> | <b>(154.14)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 18,838.00           | 0.00                    | 18,683.86        | 0.00            | (18,683.86)        | 154.14            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>18,838.00</b>    | <b>0.00</b>             | <b>18,683.86</b> | <b>0.00</b>     | <b>(18,683.86)</b> | <b>154.14</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>18,838.00</b>    | <b>0.00</b>             | <b>18,683.86</b> | <b>0.00</b>     | <b>(18,683.86)</b> | <b>154.14</b>     |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>73,144.00</b>    | <b>0.00</b>             | <b>73,144.00</b> | <b>0.00</b>     | <b>(73,144.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                | 0.00                | 73,144.00           | 0.00                    | 73,144.00        | 0.00            | (73,144.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>73,144.00</b>    | <b>0.00</b>             | <b>73,144.00</b> | <b>0.00</b>     | <b>(73,144.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>73,144.00</b>    | <b>0.00</b>             | <b>73,144.00</b> | <b>0.00</b>     | <b>(73,144.00)</b> | <b>0.00</b>       |



Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

|                         |                    |                         |                                       |                     |        |                       |      |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Leversee, Gordon J | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |      |
| Sponsor:                | Dartmouth College  | Effective Date:         | 05/20/201                             | IDC Basis Code:     | SW     | Approved For Preaward | NO   |
| Sponsor ID:             | 763                | CFDA #: 93.389          | Term Date:                            | IDC Rate Code:      | KSC08  | Budget Controls       | A110 |
| Resp Org:               | KSAADM             | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/15   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                       | 36,000.00           | 45,819.57           | 0.00                    | 0.00             | 0.00            | 36,000.00          | 45,819.57         |
| 61CBHO Part Time - Overtime                 | 0.00                | 0.00                | 0.00                    | 13.75            | 0.00            | (13.75)            | (13.75)           |
| 61CPHX Part Time Hourly                     | 0.00                | 0.00                | 0.00                    | 24,772.50        | 0.00            | (24,772.50)        | (24,772.50)       |
| 61JBHX Casual - Hourly                      | 0.00                | 0.00                | 0.00                    | 3,230.00         | 0.00            | (3,230.00)         | (3,230.00)        |
| 61SNSH Student Labor                        | 0.00                | 0.00                | 0.00                    | 12,704.15        | 0.00            | (12,704.15)        | (12,704.15)       |
| 61SNWS College Work Study                   | 0.00                | 0.00                | 0.00                    | 5,099.17         | 0.00            | (5,099.17)         | (5,099.17)        |
| <b>*Total: 61 - Salaries and Wages</b>      | <b>36,000.00</b>    | <b>45,819.57</b>    | <b>0.00</b>             | <b>45,819.57</b> | <b>0.00</b>     | <b>(9,819.57)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                          | 1,517.00            | 2,082.39            | 0.00                    | 0.00             | 0.00            | 1,517.00           | 2,082.39          |
| 65YB10 Base Benefit Distr (fica)            | 0.00                | 0.00                | 0.00                    | 244.39           | 0.00            | (244.39)           | (244.39)          |
| 65YP10 Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 1,838.00         | 0.00            | (1,838.00)         | (1,838.00)        |
| <b>*Total: 65 - Fringe Benefits</b>         | <b>1,517.00</b>     | <b>2,082.39</b>     | <b>0.00</b>             | <b>2,082.39</b>  | <b>0.00</b>     | <b>(565.39)</b>    | <b>(0.00)</b>     |
| 710 Travel                                  | 5,100.00            | 3,038.10            | 0.00                    | 0.00             | 0.00            | 5,100.00           | 3,038.10          |
| 710000 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 310.38           | 0.00            | (310.38)           | (310.38)          |
| 710100 Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 2,341.67         | 0.00            | (2,341.67)         | (2,341.67)        |
| 710300 Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 160.00           | 0.00            | (160.00)           | (160.00)          |
| 710400 Student or Non-Emp Travel            | 0.00                | 0.00                | 0.00                    | 226.05           | 0.00            | (226.05)           | (226.05)          |
| <b>Subtotal: Travel</b>                     | <b>5,100.00</b>     | <b>3,038.10</b>     | <b>0.00</b>             | <b>3,038.10</b>  | <b>0.00</b>     | <b>2,061.90</b>    | <b>(0.00)</b>     |
| 711 Supplies                                | 13,944.00           | 23,519.83           | 0.00                    | 0.00             | 0.00            | 13,944.00          | 23,519.83         |
| 711000 Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 20,660.47        | 0.00            | (20,660.47)        | (20,660.47)       |
| 711100 Supplies-General                     | 0.00                | 0.00                | 0.00                    | 2,859.36         | 0.00            | (2,859.36)         | (2,859.36)        |
| 713 Printing and Copying                    | 0.00                | 130.22              | 0.00                    | 0.00             | 0.00            | 0.00               | 130.22            |
| 713005 Printing & Copying-Campus            | 0.00                | 0.00                | 0.00                    | 130.22           | 0.00            | (130.22)           | (130.22)          |
| 715 Non-Capitalizable Equipment             | 0.00                | 5,383.71            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,383.71          |
| 715000 Non-Cap Equip-General                | 0.00                | 0.00                | 0.00                    | 1,773.71         | 0.00            | (1,773.71)         | (1,773.71)        |
| 715020 Non-Cap Equip-under \$1,000          | 0.00                | 0.00                | 0.00                    | 825.01           | 0.00            | (825.01)           | (825.01)          |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 0.00                | 0.00                    | 2,784.99         | 0.00            | (2,784.99)         | (2,784.99)        |
| 716 Maintenance and Rentals                 | 0.00                | 1,482.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,482.00          |
| 716000 Maintenance & Repairs-General        | 0.00                | 0.00                | 0.00                    | 1,482.00         | 0.00            | (1,482.00)         | (1,482.00)        |
| 717 Professional Services                   | 2,400.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 2,400.00           | 0.00              |
| 717200 Other Professional Services-General  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719 Staff Support                           | 4,042.00            | 552.96              | 0.00                    | 0.00             | 0.00            | 4,042.00           | 552.96            |
| 719000 Business Meals-Meetings-Non Travel   | 0.00                | 0.00                | 0.00                    | 331.85           | 0.00            | (331.85)           | (331.85)          |

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U026 - INBRE Leverage 9-10 to 6-11

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             | Approved For Admin    | BOTH |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|
| Effective Date:         | 05/20/201 | IDC Basis Code:                       | SW          | Approved For Preaward | NO   |
| Term Date:              |           | IDC Rate Code:                        | KSC08 62.50 | Budget Controls       | A110 |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 62.5 | Equipment Vesting     | USNH |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1          | Idc Waiver            | NO   |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 137.11            | 0.00            | (137.11)            | (137.11)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 84.00             | 0.00            | (84.00)             | (84.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,386.00</b>    | <b>31,068.72</b>    | <b>0.00</b>             | <b>31,068.72</b>  | <b>0.00</b>     | <b>(10,682.72)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,486.00</b>    | <b>34,106.82</b>    | <b>0.00</b>             | <b>34,106.82</b>  | <b>0.00</b>     | <b>(8,620.82)</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>63,003.00</b>    | <b>82,008.78</b>    | <b>0.00</b>             | <b>82,008.78</b>  | <b>0.00</b>     | <b>(19,005.78)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 22,500.00           | 28,637.22           | 0.00                    | 28,637.22         | 0.00            | (6,137.22)          | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>22,500.00</b>    | <b>28,637.22</b>    | <b>0.00</b>             | <b>28,637.22</b>  | <b>0.00</b>     | <b>(6,137.22)</b>   | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>22,500.00</b>    | <b>28,637.22</b>    | <b>0.00</b>             | <b>28,637.22</b>  | <b>0.00</b>     | <b>(6,137.22)</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>85,503.00</b>    | <b>110,646.00</b>   | <b>0.00</b>             | <b>110,646.00</b> | <b>0.00</b>     | <b>(25,143.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 110,646.00          | 0.00                    | 110,646.00        | 0.00            | (110,646.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>110,646.00</b>   | <b>0.00</b>             | <b>110,646.00</b> | <b>0.00</b>     | <b>(110,646.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>110,646.00</b>   | <b>0.00</b>             | <b>110,646.00</b> | <b>0.00</b>     | <b>(110,646.00)</b> | <b>0.00</b>       |



Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

|                           |                                       |                       |      |
|---------------------------|---------------------------------------|-----------------------|------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH |
| Effective Date: 05/19/201 | IDC Basis Code: SW                    | Approved For Preaward | NO   |
| Term Date:                | IDC Rate Code: KSC08 62.50            | Budget Controls       | A110 |
| Expend End Date:          | IDC Dist From Code: KSCDST 62.5       | Equipment Vesting     | USNH |
| Rev Account: 531200       | Fund Type Level 2 P1                  | Idc Waiver            | NO   |

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 0.00                | 74,910.02           | 0.00                    | 0.00             | 0.00            | 0.00               | 74,910.02         |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 49,870.00        | 0.00            | (49,870.00)        | (49,870.00)       |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 19,962.08        | 0.00            | (19,962.08)        | (19,962.08)       |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 4,702.94         | 0.00            | (4,702.94)         | (4,702.94)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>74,910.02</b>    | <b>0.00</b>             | <b>74,910.02</b> | <b>0.00</b>     | <b>(74,910.02)</b> | <b>0.00</b>       |
| 65 Fringe Benefits                         | 0.00                | 4,654.81            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,654.81          |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 34.82            | 0.00            | (34.82)            | (34.82)           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,619.99         | 0.00            | (4,619.99)         | (4,619.99)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>4,654.81</b>     | <b>0.00</b>             | <b>4,654.81</b>  | <b>0.00</b>     | <b>(4,654.81)</b>  | <b>0.00</b>       |
| 710 Travel                                 | 0.00                | 10,851.20           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,851.20         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,647.07         | 0.00            | (2,647.07)         | (2,647.07)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,623.29         | 0.00            | (5,623.29)         | (5,623.29)        |
| 710220 Foreign Travel-Course Related       | 0.00                | 0.00                | 0.00                    | 1,366.64         | 0.00            | (1,366.64)         | (1,366.64)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 545.00           | 0.00            | (545.00)           | (545.00)          |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 669.20           | 0.00            | (669.20)           | (669.20)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>10,851.20</b>    | <b>0.00</b>             | <b>10,851.20</b> | <b>0.00</b>     | <b>(10,851.20)</b> | <b>0.00</b>       |
| 71 Support                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711 Supplies                               | 0.00                | 30,197.99           | 0.00                    | 0.00             | 0.00            | 0.00               | 30,197.99         |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 16,634.73        | 0.00            | (16,634.73)        | (16,634.73)       |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,852.56         | 0.00            | (3,852.56)         | (3,852.56)        |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 2,960.70         | 0.00            | (2,960.70)         | (2,960.70)        |
| 711200 Research Supplies                   | 0.00                | 0.00                | 0.00                    | 6,750.00         | 0.00            | (6,750.00)         | (6,750.00)        |
| 715 Non-Capitalizable Equipment            | 0.00                | 1,228.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,228.00          |
| 715010 Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 715020 Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 1,228.00         | 0.00            | (1,228.00)         | (1,228.00)        |
| 716 Maintenance and Rentals                | 0.00                | 11,438.20           | 0.00                    | 0.00             | 0.00            | 0.00               | 11,438.20         |
| 716000 Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 11,413.20        | 0.00            | (11,413.20)        | (11,413.20)       |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| 717 Professional Services                  | 0.00                | 3,742.46            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,742.46          |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,742.46         | 0.00            | (3,742.46)         | (3,742.46)        |

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U032 - INBRE Leverage 7-11 to 6-12

Status: Active Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             | Approved For Admin    | BOTH |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|
| Effective Date:         | 05/19/201 | IDC Basis Code:                       | SW          | Approved For Preaward | NO   |
| Term Date:              |           | IDC Rate Code:                        | KSC08 62.50 | Budget Controls       | A110 |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 62.5 | Equipment Vesting     | USNH |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1          | Idc Waiver            | NO   |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719 Staff Support                                     | 0.00                | 477.25              | 0.00                    | 0.00              | 0.00            | 0.00                | 477.25            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 103.71            | 0.00            | (103.71)            | (103.71)          |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 312.54            | 0.00            | (312.54)            | (312.54)          |
| 719010 Business Meals-Campus Wide Events              | 0.00                | 0.00                | 0.00                    | 61.00             | 0.00            | (61.00)             | (61.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>47,083.90</b>    | <b>0.00</b>             | <b>47,083.90</b>  | <b>0.00</b>     | <b>(47,083.90)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>57,935.10</b>    | <b>0.00</b>             | <b>57,935.10</b>  | <b>0.00</b>     | <b>(57,935.10)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>137,499.93</b>   | <b>0.00</b>             | <b>137,499.93</b> | <b>0.00</b>     | <b>(137,499.93)</b> | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 46,818.80           | 0.00                    | 46,818.80         | 0.00            | (46,818.80)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>46,818.80</b>    | <b>0.00</b>             | <b>46,818.80</b>  | <b>0.00</b>     | <b>(46,818.80)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>46,818.80</b>    | <b>0.00</b>             | <b>46,818.80</b>  | <b>0.00</b>     | <b>(46,818.80)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>184,318.73</b>   | <b>0.00</b>             | <b>184,318.73</b> | <b>0.00</b>     | <b>(184,318.73)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 184,318.73          | 0.00                    | 184,318.73        | 0.00            | (184,318.73)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>184,318.73</b>   | <b>0.00</b>             | <b>184,318.73</b> | <b>0.00</b>     | <b>(184,318.73)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>184,318.73</b>   | <b>0.00</b>             | <b>184,318.73</b> | <b>0.00</b>     | <b>(184,318.73)</b> | <b>0.00</b>       |

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

|                         |                    |                         |                                       |                     |        |                       |      |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Leversee, Gordon J | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |      |
| Sponsor:                | Dartmouth College  | Effective Date:         | 05/15/201                             | IDC Basis Code:     | SW     | Approved For Preaward | NO   |
| Sponsor ID:             | 763                | Term Date:              |                                       | IDC Rate Code:      | KSC08  | Budget Controls       | A110 |
| Resp Org:               | KSAADM             | CFDA #: 93.389          | Expend End Date:                      | IDC Dist From Code: | KSCDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/15   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                  |                    |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 60,800.00               | 0.00         | 0.00             | 0.00               | 60,800.00         |
| 611BXM                                 | Supplemental-Other-Misc             | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                    | 0.00         | 25.00            | (25.00)            | (25.00)           |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 23,567.50        | (23,567.50)        | (23,567.50)       |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                    | 0.00         | 88.75            | (88.75)            | (88.75)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 43,964.00        | (43,964.00)        | (43,964.00)       |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                    | 0.00         | 1,278.00         | (1,278.00)         | (1,278.00)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>60,800.00</b>        | <b>0.00</b>  | <b>68,923.25</b> | <b>(68,923.25)</b> | <b>(8,123.25)</b> |
| 65                                     | Fringe Benefits                     | 0.00                | 3,133.00                | 0.00         | 0.00             | 0.00               | 3,133.00          |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 2.23             | (2.23)             | (2.23)            |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 2,090.38         | (2,090.38)         | (2,090.38)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>3,133.00</b>         | <b>0.00</b>  | <b>2,092.61</b>  | <b>(2,092.61)</b>  | <b>1,040.39</b>   |
| 710                                    | Travel                              | 0.00                | 5,000.00                | 0.00         | 0.00             | 0.00               | 5,000.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 779.28           | (779.28)           | (779.28)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 3,566.17         | (3,566.17)         | (3,566.17)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                    | 0.00         | 24.03            | (24.03)            | (24.03)           |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 589.00           | (589.00)           | (589.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>5,000.00</b>         | <b>0.00</b>  | <b>4,958.48</b>  | <b>(4,958.48)</b>  | <b>41.52</b>      |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | 3,923.20         | (3,923.20)         | (3,923.20)        |
| 7111                                   | Supplies                            | 0.00                | 3,647.00                | 0.00         | 0.00             | 0.00               | 3,647.00          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 446.53           | (446.53)           | (446.53)          |
| 711146                                 | Supplies-Laboratory                 | 0.00                | 0.00                    | 0.00         | 478.96           | (478.96)           | (478.96)          |
| 7112                                   | Research Supplies                   | 0.00                | 10,536.00               | 0.00         | 0.00             | 0.00               | 10,536.00         |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                    | 0.00         | 20.53            | (20.53)            | (20.53)           |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                    | 0.00         | (2,505.60)       | 2,505.60           | 2,505.60          |
| 715020                                 | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                    | 0.00         | 658.90           | (658.90)           | (658.90)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                    | 0.00         | 0.00             | 0.00               | 0.00              |
| 717                                    | Professional Services               | 0.00                | 10,000.00               | 0.00         | 0.00             | 0.00               | 10,000.00         |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                    | 0.00         | 8,397.80         | (8,397.80)         | (8,397.80)        |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                    | 0.00         | 444.32           | (444.32)           | (444.32)          |
| 719100                                 | Membership Dues & Fees              | 0.00                | 0.00                    | 0.00         | 200.00           | (200.00)           | (200.00)          |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>0.00</b>         | <b>24,183.00</b>        | <b>0.00</b>  | <b>12,064.64</b> | <b>(12,064.64)</b> | <b>12,118.36</b>  |

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U037 - INBRE Leverage 7-12 to 6-13

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             | Approved For Admin    | BOTH |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|
| Effective Date:         | 05/15/201 | IDC Basis Code:                       | SW          | Approved For Preaward | NO   |
| Term Date:              |           | IDC Rate Code:                        | KSC08 62.50 | Budget Controls       | A110 |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 62.5 | Equipment Vesting     | USNH |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1          | Idc Waiver            | NO   |

Org: KSAADM - Sciences Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>29,183.00</b>    | <b>0.00</b>             | <b>17,023.12</b>  | <b>0.00</b>     | <b>(17,023.12)</b>  | <b>12,159.88</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>93,116.00</b>    | <b>0.00</b>             | <b>88,038.98</b>  | <b>0.00</b>     | <b>(88,038.98)</b>  | <b>5,077.02</b>   |
| 760300 F&A Expenditures                               | 0.00                | 38,000.00           | 0.00                    | 43,077.02         | 0.00            | (43,077.02)         | (5,077.02)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>38,000.00</b>    | <b>0.00</b>             | <b>43,077.02</b>  | <b>0.00</b>     | <b>(43,077.02)</b>  | <b>(5,077.02)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>38,000.00</b>    | <b>0.00</b>             | <b>43,077.02</b>  | <b>0.00</b>     | <b>(43,077.02)</b>  | <b>(5,077.02)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>131,116.00</b>   | <b>0.00</b>             | <b>131,116.00</b> | <b>0.00</b>     | <b>(131,116.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 131,116.00          | 0.00                    | 131,116.00        | 0.00            | (131,116.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>131,116.00</b>   | <b>0.00</b>             | <b>131,116.00</b> | <b>0.00</b>     | <b>(131,116.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>131,116.00</b>   | <b>0.00</b>             | <b>131,116.00</b> | <b>0.00</b>     | <b>(131,116.00)</b> | <b>0.00</b>       |

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U047 - INBRE Leverage 7-13 to 6-14

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

|                         |                    |                         |                                       |                     |        |                       |      |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Leversee, Gordon J | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |      |
| Sponsor:                | Dartmouth College  | Effective Date:         | 06/14/201                             | IDC Basis Code:     | SW     | Approved For Preaward | NO   |
| Sponsor ID:             | 763                | CFDA #: 93.389          | Term Date:                            | IDC Rate Code:      | KSC08  | Budget Controls       | A110 |
| Resp Org:               | KSAADM             | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/15   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 57,582.25           | 0.00                    | 0.00             | 0.00            | 0.00               | 57,582.25         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 13.50            | 0.00            | (13.50)            | (13.50)           |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 103.75           | 0.00            | (103.75)           | (103.75)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 10,811.50        | 0.00            | (10,811.50)        | (10,811.50)       |
| 61JBHO Casual - Overtime                              | 0.00                | 0.00                | 0.00                    | 12.50            | 0.00            | (12.50)            | (12.50)           |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 12,270.00        | 0.00            | (12,270.00)        | (12,270.00)       |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 87.50            | 0.00            | (87.50)            | (87.50)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 32,258.50        | 0.00            | (32,258.50)        | (32,258.50)       |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,025.00         | 0.00            | (2,025.00)         | (2,025.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>57,582.25</b>    | <b>0.00</b>             | <b>57,582.25</b> | <b>0.00</b>     | <b>(57,582.25)</b> | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 0.00                | 1,824.90            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,824.90          |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 963.24           | 0.00            | (963.24)           | (963.24)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 861.66           | 0.00            | (861.66)           | (861.66)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,824.90</b>     | <b>0.00</b>             | <b>1,824.90</b>  | <b>0.00</b>     | <b>(1,824.90)</b>  | <b>0.00</b>       |
| 710 Travel  | 0.00                | 2,439.60            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,439.60          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 183.60           | 0.00            | (183.60)           | (183.60)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 375.00           | 0.00            | (375.00)           | (375.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,731.00         | 0.00            | (1,731.00)         | (1,731.00)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,439.60</b>     | <b>0.00</b>             | <b>2,439.60</b>  | <b>0.00</b>     | <b>(2,439.60)</b>  | <b>(0.00)</b>     |
| 711 Supplies  | 0.00                | 777.92              | 0.00                    | 0.00             | 0.00            | 0.00               | 777.92            |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 744.47           | 0.00            | (744.47)           | (744.47)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 33.45            | 0.00            | (33.45)            | (33.45)           |
| 717 Professional Services                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719 Staff Support                                     | 0.00                | 220.83              | 0.00                    | 0.00             | 0.00            | 0.00               | 220.83            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 170.83           | 0.00            | (170.83)           | (170.83)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>998.75</b>       | <b>0.00</b>             | <b>998.75</b>    | <b>0.00</b>     | <b>(998.75)</b>    | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,438.35</b>     | <b>0.00</b>             | <b>3,438.35</b>  | <b>0.00</b>     | <b>(3,438.35)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>62,845.50</b>    | <b>0.00</b>             | <b>62,845.50</b> | <b>0.00</b>     | <b>(62,845.50)</b> | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 35,988.90           | 0.00                    | 35,988.90        | 0.00            | (35,988.90)        | 0.00              |



Grant: 54U026 - INBRE Leversee 9-10 to 6-15  
 Fund: 54U047 - INBRE Leversee 7-13 to 6-14

Status: Active  
 FMGR: Leversee, Gordon J  
 Type: Grant

PI Name: Leversee, Gordon J  
 Sponsor: Dartmouth College  
 Sponsor ID: 763  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/10 - 6/30/15

CFDA #: 93.389

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                       |      |
|-------------------------|-----------|---------------------------------------|-------------|-----------------------|------|
| Effective Date:         | 06/14/201 | IDC Basis Code:                       | SW          | Approved For Admin    | BOTH |
| Term Date:              |           | IDC Rate Code:                        | KSC08 62.50 | Approved For Preaward | NO   |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 62.5 | Budget Controls       | A110 |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1          | Equipment Vesting     | USNH |
|                         |           |                                       |             | Idc Waiver            | NO   |

Org: KSAADM - Sciences Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>35,988.90</b>    | <b>0.00</b>             | <b>35,988.90</b> | <b>0.00</b>     | <b>(35,988.90)</b> | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>35,988.90</b>    | <b>0.00</b>             | <b>35,988.90</b> | <b>0.00</b>     | <b>(35,988.90)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>98,834.40</b>    | <b>0.00</b>             | <b>98,834.40</b> | <b>0.00</b>     | <b>(98,834.40)</b> | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                | 0.00                | 98,834.40           | 0.00                    | 98,834.40        | 0.00            | (98,834.40)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>98,834.40</b>    | <b>0.00</b>             | <b>98,834.40</b> | <b>0.00</b>     | <b>(98,834.40)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>98,834.40</b>    | <b>0.00</b>             | <b>98,834.40</b> | <b>0.00</b>     | <b>(98,834.40)</b> | <b>0.00</b>       |

Grant: 54U026 - INBRE Leverage 9-10 to 6-15  
 Fund: 54U055 - INBRE Leverage, Yr. 5, 7-14 to 6-15

Status: Active  
 Type: Grant  
 FMGR: Leverage, Gordon J

|                         |                    |                         |                                       |                     |        |                       |      |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|------|
| PI Name:                | Leversee, Gordon J | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |      |
| Sponsor:                | Dartmouth College  | Effective Date:         | 06/13/201                             | IDC Basis Code:     | SW     | Approved For Preaward | NO   |
| Sponsor ID:             | 763                | Term Date:              |                                       | IDC Rate Code:      | KSC08  | Budget Controls       | A110 |
| Resp Org:               | KSAADM             | CFDA #: 93.389          | Expend End Date:                      | IDC Dist From Code: | KSCDST | Equipment Vesting     | USNH |
| FRAGRNT Start/End Date: | 9/1/10 - 6/30/15   | Rev Account:            | 531200                                | Fund Type Level 2   | P1     | Idc Waiver            | NO   |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61C Part Time Temporary                               | 0.00                | 36,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 36,000.00         |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 251.00           | 0.00            | (251.00)           | (251.00)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,200.00                | 19,382.50        | 0.00            | (19,382.50)        | (19,382.50)       |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 400.00                  | 3,020.00         | 0.00            | (3,020.00)         | (3,020.00)        |
| 61S Student   | 0.00                | 32,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 32,000.00         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 932.50                  | 932.50           | 0.00            | (932.50)           | (932.50)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 540.00                  | 540.00           | 0.00            | (540.00)           | (540.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>68,000.00</b>    | <b>3,072.50</b>         | <b>24,126.00</b> | <b>0.00</b>     | <b>(24,126.00)</b> | <b>43,874.00</b>  |
| 65YB Fringe Recovery Base                             | 0.00                | 2,988.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,988.00          |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 30.80                   | 251.87           | 0.00            | (251.87)           | (251.87)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 92.40                   | 1,492.46         | 0.00            | (1,492.46)         | (1,492.46)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>2,988.00</b>     | <b>123.20</b>           | <b>1,744.33</b>  | <b>0.00</b>     | <b>(1,744.33)</b>  | <b>1,243.67</b>   |
| 710 Travel  | 0.00                | 8,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 881.79                  | 1,616.81         | 0.00            | (1,616.81)         | (1,616.81)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>8,000.00</b>     | <b>881.79</b>           | <b>1,616.81</b>  | <b>0.00</b>     | <b>(1,616.81)</b>  | <b>6,383.19</b>   |
| 711 Supplies  | 0.00                | 6,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>6,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>14,000.00</b>    | <b>881.79</b>           | <b>1,616.81</b>  | <b>0.00</b>     | <b>(1,616.81)</b>  | <b>12,383.19</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>84,988.00</b>    | <b>4,077.49</b>         | <b>27,487.14</b> | <b>0.00</b>     | <b>(27,487.14)</b> | <b>57,500.86</b>  |
| 760300 F&A Expenditures                               | 0.00                | 42,500.00           | 1,920.31                | 15,078.73        | 0.00            | (15,078.73)        | 27,421.27         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>42,500.00</b>    | <b>1,920.31</b>         | <b>15,078.73</b> | <b>0.00</b>     | <b>(15,078.73)</b> | <b>27,421.27</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>42,500.00</b>    | <b>1,920.31</b>         | <b>15,078.73</b> | <b>0.00</b>     | <b>(15,078.73)</b> | <b>27,421.27</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>127,488.00</b>   | <b>5,997.80</b>         | <b>42,565.87</b> | <b>0.00</b>     | <b>(42,565.87)</b> | <b>84,922.13</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 127,488.00          | 5,997.80                | 42,565.87        | 0.00            | (42,565.87)        | 84,922.13         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>127,488.00</b>   | <b>5,997.80</b>         | <b>42,565.87</b> | <b>0.00</b>     | <b>(42,565.87)</b> | <b>84,922.13</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>127,488.00</b>   | <b>5,997.80</b>         | <b>42,565.87</b> | <b>0.00</b>     | <b>(42,565.87)</b> | <b>84,922.13</b>  |

Grant: 54U028 - SAHE 9/22/10 - 9/30/11  
 Fund: 54U028 - SAHE 9-22-10 to 9-30-11

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: 63E124-01 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**ORG: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 59,698.00           | 64,416.94           | 0.00                    | 0.00             | 0.00            | 59,698.00          | 64,416.94         |
| 611BST Summer Salary AY Fac-Teaching                  | 0.00                | 0.00                | 0.00                    | 4,575.00         | 0.00            | (4,575.00)         | (4,575.00)        |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 2,780.00         | 0.00            | (2,780.00)         | (2,780.00)        |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 15,060.68        | 0.00            | (15,060.68)        | (15,060.68)       |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 22,225.88        | 0.00            | (22,225.88)        | (22,225.88)       |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 18,352.24        | 0.00            | (18,352.24)        | (18,352.24)       |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,423.14         | 0.00            | (1,423.14)         | (1,423.14)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>59,698.00</b>    | <b>64,416.94</b>    | <b>0.00</b>             | <b>64,416.94</b> | <b>0.00</b>     | <b>(4,718.94)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 17,164.00           | 19,042.65           | 0.00                    | 0.00             | 0.00            | 17,164.00          | 19,042.65         |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 684.02           | 0.00            | (684.02)           | (684.02)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 16,590.17        | 0.00            | (16,590.17)        | (16,590.17)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,768.46         | 0.00            | (1,768.46)         | (1,768.46)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>17,164.00</b>    | <b>19,042.65</b>    | <b>0.00</b>             | <b>19,042.65</b> | <b>0.00</b>     | <b>(1,878.65)</b>  | <b>0.00</b>       |
| 710 Travel  | 2,963.00            | 434.05              | 0.00                    | 0.00             | 0.00            | 2,963.00           | 434.05            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 434.05           | 0.00            | (434.05)           | (434.05)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>2,963.00</b>     | <b>434.05</b>       | <b>0.00</b>             | <b>434.05</b>    | <b>0.00</b>     | <b>2,528.95</b>    | <b>0.00</b>       |
| 711 Supplies  | 4,160.00            | 4,230.21            | 0.00                    | 0.00             | 0.00            | 4,160.00           | 4,230.21          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4,227.81         | 0.00            | (4,227.81)         | (4,227.81)        |
| 711104 Supplies-From Bookstore                        | 0.00                | 0.00                | 0.00                    | 2.40             | 0.00            | (2.40)             | (2.40)            |
| 713 Printing and Copying                              | 0.00                | 476.87              | 0.00                    | 0.00             | 0.00            | 0.00               | 476.87            |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 476.87           | 0.00            | (476.87)           | (476.87)          |
| 714 Postage   | 0.00                | 170.04              | 0.00                    | 0.00             | 0.00            | 0.00               | 170.04            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 5.92             | 0.00            | (5.92)             | (5.92)            |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 164.12           | 0.00            | (164.12)           | (164.12)          |
| 717 Professional Services                             | 7,300.00            | 2,200.00            | 0.00                    | 0.00             | 0.00            | 7,300.00           | 2,200.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,200.00         | 0.00            | (2,200.00)         | (2,200.00)        |
| 719 Staff Support                                     | 0.00                | 314.45              | 0.00                    | 0.00             | 0.00            | 0.00               | 314.45            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 314.45           | 0.00            | (314.45)           | (314.45)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,460.00</b>    | <b>7,391.57</b>     | <b>0.00</b>             | <b>7,391.57</b>  | <b>0.00</b>     | <b>4,068.43</b>    | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,423.00</b>    | <b>7,825.62</b>     | <b>0.00</b>             | <b>7,825.62</b>  | <b>0.00</b>     | <b>6,597.38</b>    | <b>(0.00)</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U028 - SAHE 9/22/10 - 9/30/11  
 Fund: 54U028 - SAHE 9-22-10 to 9-30-11

Status: Closing - BSC/Dept Review  
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: 63E124-01 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>91,285.00</b>    | <b>91,285.21</b>    | <b>0.00</b>             | <b>91,285.21</b> | <b>0.00</b>     | <b>(0.21)</b>      | <b>(0.00)</b>     |
| 760300 F&A Expenditures                              | 7,303.00            | 7,302.79            | 0.00                    | 7,302.79         | 0.00            | 0.21               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>7,303.00</b>     | <b>7,302.79</b>     | <b>0.00</b>             | <b>7,302.79</b>  | <b>0.00</b>     | <b>0.21</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>7,303.00</b>     | <b>7,302.79</b>     | <b>0.00</b>             | <b>7,302.79</b>  | <b>0.00</b>     | <b>0.21</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>98,588.00</b>    | <b>98,588.00</b>    | <b>0.00</b>             | <b>98,588.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                | 0.00                | 98,588.00           | 0.00                    | 98,588.00        | 0.00            | (98,588.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>98,588.00</b>    | <b>0.00</b>             | <b>98,588.00</b> | <b>0.00</b>     | <b>(98,588.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>98,588.00</b>    | <b>0.00</b>             | <b>98,588.00</b> | <b>0.00</b>     | <b>(98,588.00)</b> | <b>0.00</b>       |



Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 9,526.00            | 9,907.00            | 0.00                    | 0.00             | 0.00            | 9,526.00           | 9,907.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 9,621.00         | 0.00            | (9,621.00)         | (9,621.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,526.00</b>     | <b>9,907.00</b>     | <b>0.00</b>             | <b>9,621.00</b>  | <b>0.00</b>     | <b>(95.00)</b>     | <b>286.00</b>     |
| 65 Fringe Benefits                                    | 886.00              | 783.00              | 0.00                    | 0.00             | 0.00            | 886.00             | 783.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 894.75           | 0.00            | (894.75)           | (894.75)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>886.00</b>       | <b>783.00</b>       | <b>0.00</b>             | <b>894.75</b>    | <b>0.00</b>     | <b>(8.75)</b>      | <b>(111.75)</b>   |
| 710 Travel  | 1,783.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,783.00           | 1,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 278.81           | 0.00            | (278.81)           | (278.81)          |
| <b>Subtotal: Travel</b>                               | <b>1,783.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>278.81</b>    | <b>0.00</b>     | <b>1,504.19</b>    | <b>721.19</b>     |
| 711 Supplies  | 0.00                | 278.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 278.00            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 147.98           | 0.00            | (147.98)           | (147.98)          |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 1.70             | 0.00            | (1.70)             | (1.70)            |
| 715010 Non-Cap Equip-Furniture & Fixtures             | 0.00                | 0.00                | 0.00                    | 1,194.02         | 0.00            | (1,194.02)         | (1,194.02)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>278.00</b>       | <b>0.00</b>             | <b>1,343.70</b>  | <b>0.00</b>     | <b>(1,343.70)</b>  | <b>(1,065.70)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,783.00</b>     | <b>1,278.00</b>     | <b>0.00</b>             | <b>1,622.51</b>  | <b>0.00</b>     | <b>160.49</b>      | <b>(344.51)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,195.00</b>    | <b>11,968.00</b>    | <b>0.00</b>             | <b>12,138.26</b> | <b>0.00</b>     | <b>56.74</b>       | <b>(170.26)</b>   |
| 760300 F&A Expenditures                               | 5,687.00            | 5,914.00            | 0.00                    | 5,743.74         | 0.00            | (56.74)            | 170.26            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,687.00</b>     | <b>5,914.00</b>     | <b>0.00</b>             | <b>5,743.74</b>  | <b>0.00</b>     | <b>(56.74)</b>     | <b>170.26</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,687.00</b>     | <b>5,914.00</b>     | <b>0.00</b>             | <b>5,743.74</b>  | <b>0.00</b>     | <b>(56.74)</b>     | <b>170.26</b>     |
| <b>***Total Expenditures</b>                          | <b>17,882.00</b>    | <b>17,882.00</b>    | <b>0.00</b>             | <b>17,882.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 17,882.00           | 17,882.00           | 0.00                    | 17,882.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>17,882.00</b>    | <b>17,882.00</b>    | <b>0.00</b>             | <b>17,882.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>17,882.00</b>    | <b>17,882.00</b>    | <b>0.00</b>             | <b>17,882.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 9,910.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,910.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 9,910.00         | 0.00            | (9,910.00)         | (9,910.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>9,910.00</b>     | <b>0.00</b>             | <b>9,910.00</b>  | <b>0.00</b>     | <b>(9,910.00)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 0.00                | 782.90              | 0.00                    | 0.00             | 0.00            | 0.00               | 782.90            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 782.90           | 0.00            | (782.90)           | (782.90)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>782.90</b>       | <b>0.00</b>             | <b>782.90</b>    | <b>0.00</b>     | <b>(782.90)</b>    | <b>0.00</b>       |
| 710 Travel  | 0.00                | 812.15              | 0.00                    | 0.00             | 0.00            | 0.00               | 812.15            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 812.15           | 0.00            | (812.15)           | (812.15)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>812.15</b>       | <b>0.00</b>             | <b>812.15</b>    | <b>0.00</b>     | <b>(812.15)</b>    | <b>0.00</b>       |
| 711 Supplies  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713 Printing and Copying                              | 0.00                | 727.82              | 0.00                    | 0.00             | 0.00            | 0.00               | 727.82            |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 379.82           | 0.00            | (379.82)           | (379.82)          |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 348.00           | 0.00            | (348.00)           | (348.00)          |
| 717 Professional Services                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>727.82</b>       | <b>0.00</b>             | <b>727.82</b>    | <b>0.00</b>     | <b>(727.82)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,539.97</b>     | <b>0.00</b>             | <b>1,539.97</b>  | <b>0.00</b>     | <b>(1,539.97)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>12,232.87</b>    | <b>0.00</b>             | <b>12,232.87</b> | <b>0.00</b>     | <b>(12,232.87)</b> | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 5,916.28            | 0.00                    | 5,916.28         | 0.00            | (5,916.28)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>5,916.28</b>     | <b>0.00</b>             | <b>5,916.28</b>  | <b>0.00</b>     | <b>(5,916.28)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>5,916.28</b>     | <b>0.00</b>             | <b>5,916.28</b>  | <b>0.00</b>     | <b>(5,916.28)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>18,149.15</b>    | <b>0.00</b>             | <b>18,149.15</b> | <b>0.00</b>     | <b>(18,149.15)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 18,149.15           | 0.00                    | 18,149.15        | 0.00            | (18,149.15)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>18,149.15</b>    | <b>0.00</b>             | <b>18,149.15</b> | <b>0.00</b>     | <b>(18,149.15)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>18,149.15</b>    | <b>0.00</b>             | <b>18,149.15</b> | <b>0.00</b>     | <b>(18,149.15)</b> | <b>0.00</b>       |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Active  
 FMGR: Bryant, Lara M.P.

Type: Cooperative Agreement

PI Name: Leversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 1,050.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,050.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,050.00         | 0.00            | (1,050.00)         | (1,050.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,050.00</b>     | <b>0.00</b>             | <b>1,050.00</b>  | <b>0.00</b>     | <b>(1,050.00)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 0.00                | 82.95               | 0.00                    | 0.00             | 0.00            | 0.00               | 82.95             |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 82.95            | 0.00            | (82.95)            | (82.95)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>82.95</b>        | <b>0.00</b>             | <b>82.95</b>     | <b>0.00</b>     | <b>(82.95)</b>     | <b>0.00</b>       |
| 711 Supplies  | 0.00                | 2,565.45            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,565.45          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,565.45         | 0.00            | (2,565.45)         | (2,565.45)        |
| 717 Professional Services                             | 0.00                | 10,500.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,500.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,500.00        | 0.00            | (10,500.00)        | (10,500.00)       |
| 719 Staff Support                                     | 0.00                | 785.35              | 0.00                    | 0.00             | 0.00            | 0.00               | 785.35            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 785.35           | 0.00            | (785.35)           | (785.35)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>13,850.80</b>    | <b>0.00</b>             | <b>13,850.80</b> | <b>0.00</b>     | <b>(13,850.80)</b> | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>13,850.80</b>    | <b>0.00</b>             | <b>13,850.80</b> | <b>0.00</b>     | <b>(13,850.80)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>14,983.75</b>    | <b>0.00</b>             | <b>14,983.75</b> | <b>0.00</b>     | <b>(14,983.75)</b> | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 626.85              | 0.00                    | 626.85           | 0.00            | (626.85)           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>626.85</b>       | <b>0.00</b>             | <b>626.85</b>    | <b>0.00</b>     | <b>(626.85)</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>626.85</b>       | <b>0.00</b>             | <b>626.85</b>    | <b>0.00</b>     | <b>(626.85)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>15,610.60</b>    | <b>0.00</b>             | <b>15,610.60</b> | <b>0.00</b>     | <b>(15,610.60)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 15,610.60           | 0.00                    | 15,610.60        | 0.00            | (15,610.60)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>15,610.60</b>    | <b>0.00</b>             | <b>15,610.60</b> | <b>0.00</b>     | <b>(15,610.60)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>15,610.60</b>    | <b>0.00</b>             | <b>15,610.60</b> | <b>0.00</b>     | <b>(15,610.60)</b> | <b>0.00</b>       |



Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Active  
 FMGR: Launen, Loren A

Type: Cooperative Agreement

|                         |                             |                         |                                       |                     |        |                 |             |                   |      |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------|-------------------|------|
| PI Name:                | Leversee, Gordon J          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |             |                   |      |
| Sponsor:                | University of New Hampshire | Effective Date:         | 01/07/201                             | IDC Basis Code:     | SW     | Budget Controls | A110        |                   |      |
| Sponsor ID:             | 12-045                      | CFDA #:                 | 47.081                                | Term Date:          |        | IDC Rate Code:  | KSC12 59.70 | Equipment Vesting | USNH |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 59.7            | Idc Waiver  | NO                |      |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16            | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                 |             |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711 Supplies  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 717 Professional Services                             | 0.00                | 4,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 4,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,000.00        | 0.00            | (4,000.00)         | (4,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 4,000.00            | 0.00                    | 4,000.00        | 0.00            | (4,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>0.00</b>       |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U045 - EPSCoR, Yr 2, Travis 1-13 to 8-13

Status: Active  
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 805.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 805.00            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 805.00          | 0.00            | (805.00)           | (805.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>805.00</b>       | <b>0.00</b>             | <b>805.00</b>   | <b>0.00</b>     | <b>(805.00)</b>    | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711 Supplies  | 0.00                | 901.67              | 0.00                    | 0.00            | 0.00            | 0.00               | 901.67            |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 901.67          | 0.00            | (901.67)           | (901.67)          |
| 717 Professional Services                             | 0.00                | 1,500.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,500.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| 719 Staff Support                                     | 0.00                | 539.94              | 0.00                    | 0.00            | 0.00            | 0.00               | 539.94            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 539.94          | 0.00            | (539.94)           | (539.94)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,941.61</b>     | <b>0.00</b>             | <b>2,941.61</b> | <b>0.00</b>     | <b>(2,941.61)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,941.61</b>     | <b>0.00</b>             | <b>2,941.61</b> | <b>0.00</b>     | <b>(2,941.61)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,746.61</b>     | <b>0.00</b>             | <b>3,746.61</b> | <b>0.00</b>     | <b>(3,746.61)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 480.58              | 0.00                    | 480.58          | 0.00            | (480.58)           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>480.58</b>       | <b>0.00</b>             | <b>480.58</b>   | <b>0.00</b>     | <b>(480.58)</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>480.58</b>       | <b>0.00</b>             | <b>480.58</b>   | <b>0.00</b>     | <b>(480.58)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,227.19</b>     | <b>0.00</b>             | <b>4,227.19</b> | <b>0.00</b>     | <b>(4,227.19)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 4,227.19            | 0.00                    | 4,227.19        | 0.00            | (4,227.19)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>4,227.19</b>     | <b>0.00</b>             | <b>4,227.19</b> | <b>0.00</b>     | <b>(4,227.19)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>4,227.19</b>     | <b>0.00</b>             | <b>4,227.19</b> | <b>0.00</b>     | <b>(4,227.19)</b>  | <b>0.00</b>       |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Active  
 FMGR: Sapeta, Bartlomiej K

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 01/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC12 59.70  
 IDC Dist From Code: KSCDST 59.7  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710 Travel  | 0.00                | 2,490.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,490.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,490.00        | 0.00            | (2,490.00)         | (2,490.00)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,490.00</b>     | <b>0.00</b>             | <b>2,490.00</b> | <b>0.00</b>     | <b>(2,490.00)</b>  | <b>0.00</b>       |
| 711 Supplies  | 0.00                | 906.08              | 0.00                    | 0.00            | 0.00            | 0.00               | 906.08            |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 906.08          | 0.00            | (906.08)           | (906.08)          |
| 717 Professional Services                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>906.08</b>       | <b>0.00</b>             | <b>906.08</b>   | <b>0.00</b>     | <b>(906.08)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,396.08</b>     | <b>0.00</b>             | <b>3,396.08</b> | <b>0.00</b>     | <b>(3,396.08)</b>  | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,396.08</b>     | <b>0.00</b>             | <b>3,396.08</b> | <b>0.00</b>     | <b>(3,396.08)</b>  | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,396.08</b>     | <b>0.00</b>             | <b>3,396.08</b> | <b>0.00</b>     | <b>(3,396.08)</b>  | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 3,396.08            | 0.00                    | 3,396.08        | 0.00            | (3,396.08)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>3,396.08</b>     | <b>0.00</b>             | <b>3,396.08</b> | <b>0.00</b>     | <b>(3,396.08)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>3,396.08</b>     | <b>0.00</b>             | <b>3,396.08</b> | <b>0.00</b>     | <b>(3,396.08)</b>  | <b>0.00</b>       |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U050 - EPSCoR, Track 1, Yr 3, 9-13 to 8-14

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

|                         |                             |                         |                                       |                     |        |                 |                   |      |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Leversee, Gordon J          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | University of New Hampshire | Effective Date:         | 09/01/201                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | 12-045                      | CFDA #:                 | 47.081                                | Term Date:          | KSC12  | 59.70           | Equipment Vesting | USNH |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 59.7            | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16            | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611 Faculty   | 0.00                | 10,208.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,208.00         |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 31,500.00           | 1,575.00                | 31,500.00        | 0.00            | (31,500.00)        | 0.00              |
| 61C Part Time Temporary                               | 0.00                | 10,800.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,800.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,730.00         | 0.00            | (2,730.00)         | (2,730.00)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 10,208.00        | 0.00            | (10,208.00)        | (10,208.00)       |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>52,508.00</b>    | <b>1,575.00</b>         | <b>44,438.00</b> | <b>0.00</b>     | <b>(44,438.00)</b> | <b>8,070.00</b>   |
| 65YB Fringe Recovery Base                             | 0.00                | 1,767.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,767.00          |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 806.44           | 0.00            | (806.44)           | (806.44)          |
| 65YF Fringe Recovery Full                             | 0.00                | 14,584.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,584.00         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 606.38                  | 14,461.75        | 0.00            | (14,461.75)        | (14,461.75)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 213.11           | 0.00            | (213.11)           | (213.11)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>16,351.00</b>    | <b>606.38</b>           | <b>15,481.30</b> | <b>0.00</b>     | <b>(15,481.30)</b> | <b>869.70</b>     |
| 710 Travel  | 0.00                | 7,150.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,150.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 1,953.34                | 6,860.97         | 0.00            | (6,860.97)         | (6,860.97)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 271.40           | 0.00            | (271.40)           | (271.40)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 320.00           | 0.00            | (320.00)           | (320.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>7,150.00</b>     | <b>1,953.34</b>         | <b>7,452.37</b>  | <b>0.00</b>     | <b>(7,452.37)</b>  | <b>(302.37)</b>   |
| 711 Supplies  | 0.00                | 12,352.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,352.00         |
| 711100 Supplies-General                               | 0.00                | 0.00                | 28.50                   | 1,163.26         | 0.00            | (1,163.26)         | (1,163.26)        |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 36.75                   | 93.49            | 0.00            | (93.49)            | (93.49)           |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 119.99           | 0.00            | (119.99)           | (119.99)          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 337.88                  | 2,662.43         | 0.00            | (2,662.43)         | (2,662.43)        |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 415.98           | 0.00            | (415.98)           | (415.98)          |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 17.05            | 0.00            | (17.05)            | (17.05)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717 Professional Services                             | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 208.26           | 0.00            | (208.26)           | (208.26)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 85.00            | 0.00            | (85.00)            | (85.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>15,352.00</b>    | <b>403.13</b>           | <b>4,765.46</b>  | <b>0.00</b>     | <b>(4,765.46)</b>  | <b>10,586.54</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>22,502.00</b>    | <b>2,356.47</b>         | <b>12,217.83</b> | <b>0.00</b>     | <b>(12,217.83)</b> | <b>10,284.17</b>  |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U050 - EPSCoR, Track 1, Yr 3, 9-13 to 8-14

Status: Active  
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                   | Approved For Admin |  |
|-------------------------|-----------|---------------------------------------|-------------|-------------------|--------------------|--|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | SW          | Budget Controls   | BOTH               |  |
| Term Date:              |           | IDC Rate Code:                        | KSC12 59.70 | Equipment Vesting | A110               |  |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 59.7 | Idc Waiver        | USNH               |  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1          |                   | NO                 |  |

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>91,361.00</b>    | <b>4,537.85</b>         | <b>72,137.13</b> | <b>0.00</b>     | <b>(72,137.13)</b> | <b>19,223.87</b>  |
| 760300 F&A Expenditures                              | 0.00                | 31,348.00           | 940.28                  | 26,529.59        | 0.00            | (26,529.59)        | 4,818.41          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>31,348.00</b>    | <b>940.28</b>           | <b>26,529.59</b> | <b>0.00</b>     | <b>(26,529.59)</b> | <b>4,818.41</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>31,348.00</b>    | <b>940.28</b>           | <b>26,529.59</b> | <b>0.00</b>     | <b>(26,529.59)</b> | <b>4,818.41</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>122,709.00</b>   | <b>5,478.13</b>         | <b>98,666.72</b> | <b>0.00</b>     | <b>(98,666.72)</b> | <b>24,042.28</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                | 0.00                | 122,709.00          | 2,230.68                | 98,666.72        | 0.00            | (98,666.72)        | 24,042.28         |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>122,709.00</b>   | <b>2,230.68</b>         | <b>98,666.72</b> | <b>0.00</b>     | <b>(98,666.72)</b> | <b>24,042.28</b>  |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>122,709.00</b>   | <b>2,230.68</b>         | <b>98,666.72</b> | <b>0.00</b>     | <b>(98,666.72)</b> | <b>24,042.28</b>  |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 54U056 - EPSCoR, Track 1, Yr 4, 9-14 to 8-15

Status: Active  
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

|                         |                             |                         |                                       |                     |        |                 |                   |      |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Leversee, Gordon J          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | University of New Hampshire | Effective Date:         | 09/01/201                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | 12-045                      | CFDA #:                 | 47.081                                | Term Date:          | KSC12  | 59.70           | Equipment Vesting | USNH |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 59.7            | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16            | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                 |                  |                    |                   |
| 611F  | Faculty-Full Benefits          | 0.00                | 32,396.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 32,396.00         |
| 611F14  | Fac Tenure Track KSCEA (KSC)   | 0.00                | 0.00                | 3,150.00                | 3,150.00        | 26,775.00        | (29,925.00)        | (29,925.00)       |
| 61C   | Part Time Temporary            | 0.00                | 25,544.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 25,544.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>0.00</b>         | <b>57,940.00</b>    | <b>3,150.00</b>         | <b>3,150.00</b> | <b>26,775.00</b> | <b>(29,925.00)</b> | <b>28,015.00</b>  |
| 65YB  | Fringe Recovery Base           | 0.00                | 2,274.00            | 0.00                    | 0.00            | 0.00             | 0.00               | 2,274.00          |
| 65YF  | Fringe Recovery Full           | 0.00                | 14,578.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 14,578.00         |
| 65YF10  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 1,212.76                | 1,212.76        | 10,308.38        | (11,521.14)        | (11,521.14)       |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>0.00</b>         | <b>16,852.00</b>    | <b>1,212.76</b>         | <b>1,212.76</b> | <b>10,308.38</b> | <b>(11,521.14)</b> | <b>5,330.86</b>   |
| 710   | Travel                         | 0.00                | 9,350.00            | 0.00                    | 0.00            | 0.00             | 0.00               | 9,350.00          |
| 710000  | In-State Travel                | 0.00                | 0.00                | 39.31                   | 39.31           | 3,500.00         | (3,539.31)         | (3,539.31)        |
| <b>Subtotal: Travel</b>                               |                                | <b>0.00</b>         | <b>9,350.00</b>     | <b>39.31</b>            | <b>39.31</b>    | <b>3,500.00</b>  | <b>(3,539.31)</b>  | <b>5,810.69</b>   |
| 711   | Supplies                       | 0.00                | 1,220.00            | 0.00                    | 0.00            | 0.00             | 0.00               | 1,220.00          |
| 713005  | Printing & Copying-Campus      | 0.00                | 0.00                | 0.00                    | 0.00            | 74.50            | (74.50)            | (74.50)           |
| 717   | Professional Services          | 0.00                | 3,000.00            | 0.00                    | 0.00            | 0.00             | 0.00               | 3,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>0.00</b>         | <b>4,220.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>74.50</b>     | <b>(74.50)</b>     | <b>4,145.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>0.00</b>         | <b>13,570.00</b>    | <b>39.31</b>            | <b>39.31</b>    | <b>3,574.50</b>  | <b>(3,613.81)</b>  | <b>9,956.19</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>0.00</b>         | <b>88,362.00</b>    | <b>4,402.07</b>         | <b>4,402.07</b> | <b>40,657.88</b> | <b>(45,059.95)</b> | <b>43,302.05</b>  |
| 760300  | F&A Expenditures               | 0.00                | 34,590.00           | 1,880.56                | 1,880.56        | 0.00             | (1,880.56)         | 32,709.44         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>0.00</b>         | <b>34,590.00</b>    | <b>1,880.56</b>         | <b>1,880.56</b> | <b>0.00</b>      | <b>(1,880.56)</b>  | <b>32,709.44</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>0.00</b>         | <b>34,590.00</b>    | <b>1,880.56</b>         | <b>1,880.56</b> | <b>0.00</b>      | <b>(1,880.56)</b>  | <b>32,709.44</b>  |
| <b>***Total Expenditures</b>                          |                                | <b>0.00</b>         | <b>122,952.00</b>   | <b>6,282.63</b>         | <b>6,282.63</b> | <b>40,657.88</b> | <b>(46,940.51)</b> | <b>76,011.49</b>  |
| <b>Revenue</b>  |                                |                     |                     |                         |                 |                  |                    |                   |
| 531200  | US Colleges & Universities G&C | 0.00                | 122,952.00          | 6,282.63                | 6,282.63        | 0.00             | (6,282.63)         | 116,669.37        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>122,952.00</b>   | <b>6,282.63</b>         | <b>6,282.63</b> | <b>0.00</b>      | <b>(6,282.63)</b>  | <b>116,669.37</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>122,952.00</b>   | <b>6,282.63</b>         | <b>6,282.63</b> | <b>0.00</b>      | <b>(6,282.63)</b>  | <b>116,669.37</b> |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 55C099 - CS-EPSCoR,Track1,Yr 3, 9-13 to 8-14

Status: Active  
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                  |                     |                     |                         |                  |                 |                    |                   |
| 611   | Faculty                          | 0.00                | 14,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,000.00         |
| 611F14  | Fac Tenure Track KSCEA (KSC)     | 0.00                | 31,500.00           | 1,575.00                | 31,500.00        | 0.00            | (31,500.00)        | 0.00              |
| 61C   | Part Time Temporary              | 0.00                | 6,400.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,400.00          |
| 61CBHO  | Part Time - Overtime             | 0.00                | 0.00                | 0.00                    | 2.38             | 0.00            | (2.38)             | (2.38)            |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime | 0.00                | 0.00                | 0.00                    | 7.13             | 0.00            | (7.13)             | (7.13)            |
| 61CPHX  | Part Time Hourly                 | 0.00                | 0.00                | 1,153.00                | 9,166.13         | 0.00            | (9,166.13)         | (9,166.13)        |
| 61JBEX  | Casual - Exempt                  | 0.00                | 0.00                | 0.00                    | 7,000.00         | 0.00            | (7,000.00)         | (7,000.00)        |
| 61SNHO  | Student Labor - Overtime         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNSH  | Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                  | <b>0.00</b>         | <b>51,900.00</b>    | <b>2,728.00</b>         | <b>47,675.64</b> | <b>0.00</b>     | <b>(47,675.64)</b> | <b>4,224.36</b>   |
| 65YB  | Fringe Recovery Base             | 0.00                | 1,816.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,816.00          |
| 65YB10  | Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 539.19           | 0.00            | (539.19)           | (539.19)          |
| 65YF  | Fringe Recovery Full             | 0.00                | 14,584.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,584.00         |
| 65YF10  | Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 606.38                  | 14,461.75        | 0.00            | (14,461.75)        | (14,461.75)       |
| 65YP10  | Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 88.78                   | 714.14           | 0.00            | (714.14)           | (714.14)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                  | <b>0.00</b>         | <b>16,400.00</b>    | <b>695.16</b>           | <b>15,715.08</b> | <b>0.00</b>     | <b>(15,715.08)</b> | <b>684.92</b>     |
| 711   | Supplies                         | 0.00                | 872.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 872.00            |
| 711100  | Supplies-General                 | 0.00                | 0.00                | 0.00                    | 300.79           | 0.00            | (300.79)           | (300.79)          |
| 713005  | Printing & Copying-Campus        | 0.00                | 0.00                | 0.00                    | 525.50           | 0.00            | (525.50)           | (525.50)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                  | <b>0.00</b>         | <b>872.00</b>       | <b>0.00</b>             | <b>826.29</b>    | <b>0.00</b>     | <b>(826.29)</b>    | <b>45.71</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                  | <b>0.00</b>         | <b>872.00</b>       | <b>0.00</b>             | <b>826.29</b>    | <b>0.00</b>     | <b>(826.29)</b>    | <b>45.71</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                  | <b>0.00</b>         | <b>69,172.00</b>    | <b>3,423.16</b>         | <b>64,217.01</b> | <b>0.00</b>     | <b>(64,217.01)</b> | <b>4,954.99</b>   |
| <b>***Total Expenditures</b>                          |                                  | <b>0.00</b>         | <b>69,172.00</b>    | <b>3,423.16</b>         | <b>64,217.01</b> | <b>0.00</b>     | <b>(64,217.01)</b> | <b>4,954.99</b>   |
| <b>Revenue</b>  |                                  |                     |                     |                         |                  |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share       | 0.00                | 70,248.00           | 0.00                    | 67,944.31        | 0.00            | (67,944.31)        | 2,303.69          |
| <b>*Total: 5Z - Transfers In</b>                      |                                  | <b>0.00</b>         | <b>70,248.00</b>    | <b>0.00</b>             | <b>67,944.31</b> | <b>0.00</b>     | <b>(67,944.31)</b> | <b>2,303.69</b>   |
| <b>***Total Revenue</b>                               |                                  | <b>0.00</b>         | <b>70,248.00</b>    | <b>0.00</b>             | <b>67,944.31</b> | <b>0.00</b>     | <b>(67,944.31)</b> | <b>2,303.69</b>   |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16  
 Fund: 55C107 - CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15

Status: Active  
 FMGR: Leverage, Gordon J

Type: Cooperative Agreement

PI Name: Leverage, Gordon J  
 Sponsor: University of New Hampshire  
 Sponsor ID: 12-045 CFDA #: 47.081  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                 |                  |                    |                   |
| 611F  | Faculty-Full Benefits          | 0.00                | 32,396.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 32,396.00         |
| 611F14  | Fac Tenure Track KSCEA (KSC)   | 0.00                | 0.00                | 3,150.00                | 3,150.00        | 26,775.00        | (29,925.00)        | (29,925.00)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>0.00</b>         | <b>32,396.00</b>    | <b>3,150.00</b>         | <b>3,150.00</b> | <b>26,775.00</b> | <b>(29,925.00)</b> | <b>2,471.00</b>   |
| 65YF  | Fringe Recovery Full           | 0.00                | 14,125.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 14,125.00         |
| 65YF10  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 1,212.76                | 1,212.76        | 10,308.38        | (11,521.14)        | (11,521.14)       |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>0.00</b>         | <b>14,125.00</b>    | <b>1,212.76</b>         | <b>1,212.76</b> | <b>10,308.38</b> | <b>(11,521.14)</b> | <b>2,603.86</b>   |
| 711   | Supplies                       | 0.00                | 908.00              | 0.00                    | 0.00            | 0.00             | 0.00               | 908.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>0.00</b>         | <b>908.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>908.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>0.00</b>         | <b>908.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>908.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>0.00</b>         | <b>47,429.00</b>    | <b>4,362.76</b>         | <b>4,362.76</b> | <b>37,083.38</b> | <b>(41,446.14)</b> | <b>5,982.86</b>   |
| <b>***Total Expenditures</b>                          |                                | <b>0.00</b>         | <b>47,429.00</b>    | <b>4,362.76</b>         | <b>4,362.76</b> | <b>37,083.38</b> | <b>(41,446.14)</b> | <b>5,982.86</b>   |
| <b>Revenue</b>  |                                |                     |                     |                         |                 |                  |                    |                   |
| 811003  | NonMand Tran In-Cost Share     | 0.00                | 47,429.00           | 0.00                    | 0.00            | 0.00             | 0.00               | 47,429.00         |
| <b>*Total: 5Z - Transfers In</b>                      |                                | <b>0.00</b>         | <b>47,429.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>47,429.00</b>  |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>47,429.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>        | <b>47,429.00</b>  |



Grant: 54U041 - SAHE III 11/14/12 - 6/30/14  
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review  
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: 63E128-02 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 08/09/2011  
 Term Date:  
 Expnd End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPAADM - Professional Studies Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                      | 74,500.00           | 31,919.22           | 0.00                    | 0.00             | 0.00            | 74,500.00          | 31,919.22         |
| 611BXM Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 6,527.40         | 0.00            | (6,527.40)         | (6,527.40)        |
| 611F14 Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                | 0.00                    | 7,279.28         | 0.00            | (7,279.28)         | (7,279.28)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 7,052.51         | 0.00            | (7,052.51)         | (7,052.51)        |
| 61JBEX Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 3,505.25         | 0.00            | (3,505.25)         | (3,505.25)        |
| 61JBHX Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 7,554.78         | 0.00            | (7,554.78)         | (7,554.78)        |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>74,500.00</b>    | <b>31,919.22</b>    | <b>0.00</b>             | <b>31,919.22</b> | <b>0.00</b>     | <b>42,580.78</b>   | <b>0.00</b>       |
| 65 Fringe Benefits                         | 8,255.00            | 5,348.91            | 0.00                    | 0.00             | 0.00            | 8,255.00           | 5,348.91          |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,397.51         | 0.00            | (1,397.51)         | (1,397.51)        |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 3,325.58         | 0.00            | (3,325.58)         | (3,325.58)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 625.82           | 0.00            | (625.82)           | (625.82)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>8,255.00</b>     | <b>5,348.91</b>     | <b>0.00</b>             | <b>5,348.91</b>  | <b>0.00</b>     | <b>2,906.09</b>    | <b>(0.00)</b>     |
| 710 Travel                                 | 2,680.00            | 2,870.78            | 0.00                    | 0.00             | 0.00            | 2,680.00           | 2,870.78          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,913.54         | 0.00            | (1,913.54)         | (1,913.54)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 957.24           | 0.00            | (957.24)           | (957.24)          |
| <b>Subtotal: Travel</b>                    | <b>2,680.00</b>     | <b>2,870.78</b>     | <b>0.00</b>             | <b>2,870.78</b>  | <b>0.00</b>     | <b>(190.78)</b>    | <b>0.00</b>       |
| 71 Support                                 | 189.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 189.00             | 0.00              |
| 711 Supplies                               | 0.00                | 1,694.74            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,694.74          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,694.74         | 0.00            | (1,694.74)         | (1,694.74)        |
| 713 Printing and Copying                   | 0.00                | 3,376.05            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,376.05          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 81.60            | 0.00            | (81.60)            | (81.60)           |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 3,179.10         | 0.00            | (3,179.10)         | (3,179.10)        |
| 713015 Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 115.35           | 0.00            | (115.35)           | (115.35)          |
| 716 Maintenance and Rentals                | 0.00                | 6,978.20            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,978.20          |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 6,978.20         | 0.00            | (6,978.20)         | (6,978.20)        |
| 717 Professional Services                  | 99,870.00           | 95,457.59           | 0.00                    | 0.00             | 0.00            | 99,870.00          | 95,457.59         |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 95,457.59        | 0.00            | (95,457.59)        | (95,457.59)       |
| 718 Telecommunications                     | 0.00                | 8.13                | 0.00                    | 0.00             | 0.00            | 0.00               | 8.13              |
| 718004 Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 8.13             | 0.00            | (8.13)             | (8.13)            |
| 719 Staff Support                          | 1,500.00            | 13,738.68           | 0.00                    | 0.00             | 0.00            | 1,500.00           | 13,738.68         |
| 719005 Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 13,738.68        | 0.00            | (13,738.68)        | (13,738.68)       |

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14  
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: 63E128-02 CFDA #: 84.367  
 Resp Org: KPAADM  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                   | Approved For Admin |  |
|-------------------------|-----------|---------------------------------------|------------|-------------------|--------------------|--|
| Effective Date:         | 08/09/201 | IDC Basis Code:                       | TDC        | Budget Controls   | BOTH               |  |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Equipment Vesting | A110               |  |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 8   | Idc Waiver        | USNH               |  |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1         |                   | NO                 |  |

Org: KPAADM - Professional Studies Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Subtotal: Non-Travel Support</b>                   | <b>101,559.00</b>   | <b>121,253.39</b>   | <b>0.00</b>             | <b>121,253.39</b> | <b>0.00</b>     | <b>(19,694.39)</b> | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>104,239.00</b>   | <b>124,124.17</b>   | <b>0.00</b>             | <b>124,124.17</b> | <b>0.00</b>     | <b>(19,885.17)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>186,994.00</b>   | <b>161,392.30</b>   | <b>0.00</b>             | <b>161,392.30</b> | <b>0.00</b>     | <b>25,601.70</b>   | <b>0.00</b>       |
| 7600A0 Internal Revenue-Sales & Services              | 0.00                | 25,443.00           | 0.00                    | 25,443.00         | 0.00            | (25,443.00)        | 0.00              |
| 760300 F&A Expenditures                               | 13,006.00           | 11,023.85           | 0.00                    | 11,023.85         | 0.00            | 1,982.15           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>13,006.00</b>    | <b>36,466.85</b>    | <b>0.00</b>             | <b>36,466.85</b>  | <b>0.00</b>     | <b>(23,460.85)</b> | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>13,006.00</b>    | <b>36,466.85</b>    | <b>0.00</b>             | <b>36,466.85</b>  | <b>0.00</b>     | <b>(23,460.85)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>200,000.00</b>   | <b>197,859.15</b>   | <b>0.00</b>             | <b>197,859.15</b> | <b>0.00</b>     | <b>2,140.85</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 200,000.00          | 197,859.15          | 0.00                    | 197,859.15        | 0.00            | 2,140.85           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>200,000.00</b>   | <b>197,859.15</b>   | <b>0.00</b>             | <b>197,859.15</b> | <b>0.00</b>     | <b>2,140.85</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>200,000.00</b>   | <b>197,859.15</b>   | <b>0.00</b>             | <b>197,859.15</b> | <b>0.00</b>     | <b>2,140.85</b>    | <b>0.00</b>       |

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 54U042 - SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 59,719.00           | 59,719.00           | 0.00                    | 0.00             | 0.00            | 59,719.00          | 59,719.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 59,505.46        | 0.00            | (59,505.46)        | (59,505.46)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>59,719.00</b>    | <b>59,719.00</b>    | <b>0.00</b>             | <b>59,505.46</b> | <b>0.00</b>     | <b>213.54</b>      | <b>213.54</b>     |
| 65  | Fringe Benefits                     | 27,620.00           | 27,620.00           | 0.00                    | 0.00             | 0.00            | 27,620.00          | 27,620.00         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 27,185.19        | 0.00            | (27,185.19)        | (27,185.19)       |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>27,620.00</b>    | <b>27,620.00</b>    | <b>0.00</b>             | <b>27,185.19</b> | <b>0.00</b>     | <b>434.81</b>      | <b>434.81</b>     |
| 710   | Travel                              | 1,312.00            | 1,312.00            | 0.00                    | 0.00             | 0.00            | 1,312.00           | 1,312.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,451.53         | 0.00            | (1,451.53)         | (1,451.53)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 115.00           | 0.00            | (115.00)           | (115.00)          |
| 710305  | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,312.00</b>     | <b>1,312.00</b>     | <b>0.00</b>             | <b>1,591.53</b>  | <b>0.00</b>     | <b>(279.53)</b>    | <b>(279.53)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 40.85            | 0.00            | (40.85)            | (40.85)           |
| 718   | Telecommunications                  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 128.51           | 0.00            | (128.51)           | (128.51)          |
| 718006  | Telecom-Cellular Phones             | 0.00                | 0.00                | 0.00                    | 1,084.26         | 0.00            | (1,084.26)         | (1,084.26)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 90.20            | 0.00            | (90.20)            | (90.20)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,368.82</b>  | <b>0.00</b>     | <b>(368.82)</b>    | <b>(368.82)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,312.00</b>     | <b>2,312.00</b>     | <b>0.00</b>             | <b>2,960.35</b>  | <b>0.00</b>     | <b>(648.35)</b>    | <b>(648.35)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>89,651.00</b>    | <b>89,651.00</b>    | <b>0.00</b>             | <b>89,651.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>89,651.00</b>    | <b>89,651.00</b>    | <b>0.00</b>             | <b>89,651.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 89,651.00           | 89,651.00           | 0.00                    | 89,651.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>89,651.00</b>    | <b>89,651.00</b>    | <b>0.00</b>             | <b>89,651.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>89,651.00</b>    | <b>89,651.00</b>    | <b>0.00</b>             | <b>89,651.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 0.00                | 7,376.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,376.00          |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 13.59            | 0.00            | (13.59)            | (13.59)           |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 139.78           | 0.00            | (139.78)           | (139.78)          |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 6,981.34         | 0.00            | (6,981.34)         | (6,981.34)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>7,376.00</b>     | <b>0.00</b>             | <b>7,134.71</b>  | <b>0.00</b>     | <b>(7,134.71)</b>  | <b>241.29</b>     |
| 65  | Fringe Benefits                     | 0.00                | 3,430.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,430.00          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 12.86            | 0.00            | (12.86)            | (12.86)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 3,189.36         | 0.00            | (3,189.36)         | (3,189.36)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>3,430.00</b>     | <b>0.00</b>             | <b>3,202.22</b>  | <b>0.00</b>     | <b>(3,202.22)</b>  | <b>227.78</b>     |
| 710   | Travel                              | 0.00                | 982.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 982.00            |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 263.47           | 0.00            | (263.47)           | (263.47)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 49.20            | 0.00            | (49.20)            | (49.20)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>982.00</b>       | <b>0.00</b>             | <b>312.67</b>    | <b>0.00</b>     | <b>(312.67)</b>    | <b>669.33</b>     |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 175.66           | 0.00            | (175.66)           | (175.66)          |
| 711104  | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 235.00           | 235.00          | (470.00)           | (470.00)          |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 207.90           | 0.00            | (207.90)           | (207.90)          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 99.00            | 0.00            | (99.00)            | (99.00)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 133.23           | 0.00            | (133.23)           | (133.23)          |
| 713015  | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 74.25            | 43.00           | (117.25)           | (117.25)          |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 4.96             | 0.00            | (4.96)             | (4.96)            |
| 718   | Telecommunications                  | 0.00                | 212.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 212.00            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 156.00           | 0.00            | (156.00)           | (156.00)          |
| 718004  | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 47.55            | 0.00            | (47.55)            | (47.55)           |
| 718006  | Telecom-Cellular Phones             | 0.00                | 0.00                | 0.00                    | 216.85           | 0.00            | (216.85)           | (216.85)          |
| 718038  | Telecom-Data US Bandwidth           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718050  | Telecom Voicemail Charge            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>212.00</b>       | <b>0.00</b>             | <b>1,350.40</b>  | <b>278.00</b>   | <b>(1,628.40)</b>  | <b>(1,416.40)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>1,194.00</b>     | <b>0.00</b>             | <b>1,663.07</b>  | <b>278.00</b>   | <b>(1,941.07)</b>  | <b>(747.07)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>278.00</b>   | <b>(12,278.00)</b> | <b>(278.00)</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>278.00</b>   | <b>(12,278.00)</b> | <b>(278.00)</b>   |

**Revenue**

FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U042 - SBDC 1/1/13 - 12/31/13  
 Fund: 55C092 - CS-SBDC 1-1-13 to 12-31-13

Status: Closing - BSC/Dept Review  
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #: 59.037  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 811003 NonMand Tran In-Cost Share | 0.00                | 12,000.00           | 0.00                    | 12,000.00        | 0.00            | (12,000.00)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>(12,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>(12,000.00)</b> | <b>0.00</b>       |

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

**Fund Information**  
 Effective Date: 09/18/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 20,933.00           | 20,573.69           | 0.00                    | 0.00             | 0.00            | 20,933.00          | 20,573.69         |
| 611BXM  | Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 11,855.28        | 0.00            | (11,855.28)        | (11,855.28)       |
| 611F14  | Fac Tenure Track KSCEA (KSC)        | 0.00                | 0.00                | 0.00                    | 3,485.40         | 0.00            | (3,485.40)         | (3,485.40)        |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 5,233.01         | 0.00            | (5,233.01)         | (5,233.01)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>20,933.00</b>    | <b>20,573.69</b>    | <b>0.00</b>             | <b>20,573.69</b> | <b>0.00</b>     | <b>359.31</b>      | <b>(0.00)</b>     |
| 65  | Fringe Benefits                     | 2,993.00            | 2,963.77            | 0.00                    | 0.00             | 0.00            | 2,993.00           | 2,963.77          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 1,349.97         | 0.00            | (1,349.97)         | (1,349.97)        |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 1,613.80         | 0.00            | (1,613.80)         | (1,613.80)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,993.00</b>     | <b>2,963.77</b>     | <b>0.00</b>             | <b>2,963.77</b>  | <b>0.00</b>     | <b>29.23</b>       | <b>0.00</b>       |
| 710   | Travel                              | 2,800.00            | 4,831.61            | 0.00                    | 0.00             | 0.00            | 2,800.00           | 4,831.61          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 621.88           | 0.00            | (621.88)           | (621.88)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 295.44           | 0.00            | (295.44)           | (295.44)          |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,392.93         | 0.00            | (1,392.93)         | (1,392.93)        |
| 710230  | Foreign Travel-Student              | 0.00                | 0.00                | 0.00                    | 1,392.93         | 0.00            | (1,392.93)         | (1,392.93)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 808.43           | 0.00            | (808.43)           | (808.43)          |
| 710305  | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 320.00           | 0.00            | (320.00)           | (320.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,800.00</b>     | <b>4,831.61</b>     | <b>0.00</b>             | <b>4,831.61</b>  | <b>0.00</b>     | <b>(2,031.61)</b>  | <b>(0.00)</b>     |
| 711   | Supplies                            | 15,433.00           | 19,976.22           | 0.00                    | 0.00             | 0.00            | 15,433.00          | 19,976.22         |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,490.28         | 0.00            | (2,490.28)         | (2,490.28)        |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 561.23           | 0.00            | (561.23)           | (561.23)          |
| 711146  | Supplies-Laboratory                 | 0.00                | 0.00                | 0.00                    | 16,924.71        | 0.00            | (16,924.71)        | (16,924.71)       |
| 715   | Non-Capitalizable Equipment         | 4,800.00            | 1,518.13            | 0.00                    | 0.00             | 0.00            | 4,800.00           | 1,518.13          |
| 715020  | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 1,518.13         | 0.00            | (1,518.13)         | (1,518.13)        |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717   | Professional Services               | 5,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 5,000.00           | 0.00              |
| 719   | Staff Support                       | 0.00                | 52.55               | 0.00                    | 0.00             | 0.00            | 0.00               | 52.55             |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 52.55            | 0.00            | (52.55)            | (52.55)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>25,233.00</b>    | <b>21,546.90</b>    | <b>0.00</b>             | <b>21,546.90</b> | <b>0.00</b>     | <b>3,686.10</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>28,033.00</b>    | <b>26,378.51</b>    | <b>0.00</b>             | <b>26,378.51</b> | <b>0.00</b>     | <b>1,654.49</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>51,959.00</b>    | <b>49,915.97</b>    | <b>0.00</b>             | <b>49,915.97</b> | <b>0.00</b>     | <b>2,043.03</b>    | <b>(0.00)</b>     |
| 760300  | F&A Expenditures                    | 12,497.00           | 12,344.17           | 0.00                    | 12,344.17        | 0.00            | 152.83             | 0.00              |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15  
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Active Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        | Approved For Admin |      |
|-------------------------|-----------|---------------------------------------|--------|--------------------|------|
| Effective Date:         | 09/18/201 | IDC Basis Code:                       | SW     | Budget Controls    | BOTH |
| Term Date:              |           | IDC Rate Code:                        | KSC14  | Equipment Vesting  | USNH |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST | Idc Waiver         | NO   |
| Rev Account:            | 531200    | Fund Type Level 2                     | P1     |                    |      |

Org: KSAADM - Sciences Div-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,497.00</b>    | <b>12,344.17</b>    | <b>0.00</b>             | <b>12,344.17</b> | <b>0.00</b>     | <b>152.83</b>      | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,497.00</b>    | <b>12,344.17</b>    | <b>0.00</b>             | <b>12,344.17</b> | <b>0.00</b>     | <b>152.83</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>64,456.00</b>    | <b>62,260.14</b>    | <b>0.00</b>             | <b>62,260.14</b> | <b>0.00</b>     | <b>2,195.86</b>    | <b>(0.00)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                | 64,456.00           | 62,260.14           | 0.00                    | 62,260.14        | 0.00            | 2,195.86           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>64,456.00</b>    | <b>62,260.14</b>    | <b>0.00</b>             | <b>62,260.14</b> | <b>0.00</b>     | <b>2,195.86</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>64,456.00</b>    | <b>62,260.14</b>    | <b>0.00</b>             | <b>62,260.14</b> | <b>0.00</b>     | <b>2,195.86</b>    | <b>0.00</b>       |

Grant: 54U048 - INBRE Pellettieri 7/13 - 6/15  
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 - 6-15

Status: Active  
 Type: Grant  
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P  
 Sponsor: Dartmouth College  
 Sponsor ID:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

|                |                           |                                       |                    |      |
|----------------|---------------------------|---------------------------------------|--------------------|------|
| CFDA #: 93.389 | <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH |
|                | Effective Date: 06/13/201 | IDC Basis Code: SW                    | Budget Controls    | A110 |
|                | Term Date:                | IDC Rate Code: KSC14                  | Equipment Vesting  | USNH |
|                | Expend End Date:          | IDC Dist From Code: KSCDST            | Idc Waiver         | NO   |
|                | Rev Account: 531200       | Fund Type Level 2 P1                  |                    |      |

**Org: KSAADM - Sciences Div-Admin**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                   |
| 611F  | Faculty-Full Benefits          | 0.00                | 14,015.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,015.00         |
| 61C   | Part Time Temporary            | 0.00                | 7,546.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,546.00          |
| 61CPEX  | Part Time Salary               | 0.00                | 0.00                | 0.00                    | 10,467.00        | 0.00            | (10,467.00)        | (10,467.00)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>0.00</b>         | <b>21,561.00</b>    | <b>0.00</b>             | <b>10,467.00</b> | <b>0.00</b>     | <b>(10,467.00)</b> | <b>11,094.00</b>  |
| 65YB  | Fringe Recovery Base           | 0.00                | 626.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 626.00            |
| 65YF  | Fringe Recovery Full           | 0.00                | 6,237.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,237.00          |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | 0.00                    | 805.95           | 0.00            | (805.95)           | (805.95)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>0.00</b>         | <b>6,863.00</b>     | <b>0.00</b>             | <b>805.95</b>    | <b>0.00</b>     | <b>(805.95)</b>    | <b>6,057.05</b>   |
| 710   | Travel                         | 0.00                | 4,550.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,550.00          |
| 710000  | In-State Travel                | 0.00                | 0.00                | 67.32                   | 210.12           | 0.00            | (210.12)           | (210.12)          |
| 710200  | Foreign Travel                 | 0.00                | 0.00                | 346.08                  | 590.92           | 0.00            | (590.92)           | (590.92)          |
| <b>Subtotal: Travel</b>                               |                                | <b>0.00</b>         | <b>4,550.00</b>     | <b>413.40</b>           | <b>801.04</b>    | <b>0.00</b>     | <b>(801.04)</b>    | <b>3,748.96</b>   |
| 711   | Supplies                       | 0.00                | 9,390.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,390.00          |
| 711000  | Purchasing Cards               | 0.00                | 0.00                | 1,743.37                | 3,938.75         | 0.00            | (3,938.75)         | (3,938.75)        |
| 711100  | Supplies-General               | 0.00                | 0.00                | 683.90                  | 918.85           | 0.00            | (918.85)           | (918.85)          |
| 711146  | Supplies-Laboratory            | 0.00                | 0.00                | 441.48                  | 2,707.70         | 0.00            | (2,707.70)         | (2,707.70)        |
| 717   | Professional Services          | 0.00                | 500.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>0.00</b>         | <b>9,890.00</b>     | <b>2,868.75</b>         | <b>7,565.30</b>  | <b>0.00</b>     | <b>(7,565.30)</b>  | <b>2,324.70</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>0.00</b>         | <b>14,440.00</b>    | <b>3,282.15</b>         | <b>8,366.34</b>  | <b>0.00</b>     | <b>(8,366.34)</b>  | <b>6,073.66</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>0.00</b>         | <b>42,864.00</b>    | <b>3,282.15</b>         | <b>19,639.29</b> | <b>0.00</b>     | <b>(19,639.29)</b> | <b>23,224.71</b>  |
| 760300  | F&A Expenditures               | 0.00                | 12,872.00           | 0.00                    | 6,280.20         | 0.00            | (6,280.20)         | 6,591.80          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>0.00</b>         | <b>12,872.00</b>    | <b>0.00</b>             | <b>6,280.20</b>  | <b>0.00</b>     | <b>(6,280.20)</b>  | <b>6,591.80</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>0.00</b>         | <b>12,872.00</b>    | <b>0.00</b>             | <b>6,280.20</b>  | <b>0.00</b>     | <b>(6,280.20)</b>  | <b>6,591.80</b>   |
| <b>***Total Expenditures</b>                          |                                | <b>0.00</b>         | <b>55,736.00</b>    | <b>3,282.15</b>         | <b>25,919.49</b> | <b>0.00</b>     | <b>(25,919.49)</b> | <b>29,816.51</b>  |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                   |
| 531200  | US Colleges & Universities G&C | 0.00                | 55,736.00           | 3,282.15                | 25,919.49        | 0.00            | (25,919.49)        | 29,816.51         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>55,736.00</b>    | <b>3,282.15</b>         | <b>25,919.49</b> | <b>0.00</b>     | <b>(25,919.49)</b> | <b>29,816.51</b>  |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>55,736.00</b>    | <b>3,282.15</b>         | <b>25,919.49</b> | <b>0.00</b>     | <b>(25,919.49)</b> | <b>29,816.51</b>  |



Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active  
 Type: Grant  
 FMGR: Whittemore, Susan L

|                         |                     |                         |                                       |                     |        |                 |                   |      |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Whittemore, Susan L | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | Dartmouth College   | Effective Date:         | 09/18/201                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | 1229 & 1513         | Term Date:              |                                       | IDC Rate Code:      | KSC14  | 60.00           | Equipment Vesting | USNH |
| Resp Org:               | KSAADM              | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 60              | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15    | Rev Account:            | 531200                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 31,048.00           | 31,048.00           | 0.00                    | 0.00             | 0.00            | 31,048.00          | 31,048.00         |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 17,583.61        | 0.00            | (17,583.61)        | (17,583.61)       |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 5,169.80         | 0.00            | (5,169.80)         | (5,169.80)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 7,762.50         | 0.00            | (7,762.50)         | (7,762.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,048.00</b>    | <b>31,048.00</b>    | <b>0.00</b>             | <b>30,515.91</b> | <b>0.00</b>     | <b>532.09</b>      | <b>532.09</b>     |
| 65 Fringe Benefits                                    | 4,440.00            | 4,440.00            | 0.00                    | 0.00             | 0.00            | 4,440.00           | 4,440.00          |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2,002.35         | 0.00            | (2,002.35)         | (2,002.35)        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 2,393.60         | 0.00            | (2,393.60)         | (2,393.60)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>4,440.00</b>     | <b>4,440.00</b>     | <b>0.00</b>             | <b>4,395.95</b>  | <b>0.00</b>     | <b>44.05</b>       | <b>44.05</b>      |
| 710 Travel  | 3,150.00            | 3,150.00            | 0.00                    | 0.00             | 0.00            | 3,150.00           | 3,150.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 673.70           | 0.00            | (673.70)           | (673.70)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,885.88         | 0.00            | (2,885.88)         | (2,885.88)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 760.00           | 0.00            | (760.00)           | (760.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,150.00</b>     | <b>3,150.00</b>     | <b>0.00</b>             | <b>4,319.58</b>  | <b>0.00</b>     | <b>(1,169.58)</b>  | <b>(1,169.58)</b> |
| 711 Supplies  | 11,020.00           | 11,021.00           | 0.00                    | 0.00             | 0.00            | 11,020.00          | 11,021.00         |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,048.63         | 0.00            | (1,048.63)         | (1,048.63)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 638.08           | 0.00            | (638.08)           | (638.08)          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 684.00           | 0.00            | (684.00)           | (684.00)          |
| 711146 Supplies-Laboratory                            | 0.00                | 0.00                | 0.00                    | 8,931.90         | 0.00            | (8,931.90)         | (8,931.90)        |
| 717 Professional Services                             | 975.00              | 975.00              | 0.00                    | 0.00             | 0.00            | 975.00             | 975.00            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 225.48           | 0.00            | (225.48)           | (225.48)          |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,995.00</b>    | <b>11,996.00</b>    | <b>0.00</b>             | <b>11,628.09</b> | <b>0.00</b>     | <b>366.91</b>      | <b>367.91</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,145.00</b>    | <b>15,146.00</b>    | <b>0.00</b>             | <b>15,947.67</b> | <b>0.00</b>     | <b>(802.67)</b>    | <b>(801.67)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>50,633.00</b>    | <b>50,634.00</b>    | <b>0.00</b>             | <b>50,859.53</b> | <b>0.00</b>     | <b>(226.53)</b>    | <b>(225.53)</b>   |
| 760300 F&A Expenditures                               | 18,535.00           | 18,535.00           | 0.00                    | 18,309.47        | 0.00            | 225.53             | 225.53            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>18,535.00</b>    | <b>18,535.00</b>    | <b>0.00</b>             | <b>18,309.47</b> | <b>0.00</b>     | <b>225.53</b>      | <b>225.53</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>18,535.00</b>    | <b>18,535.00</b>    | <b>0.00</b>             | <b>18,309.47</b> | <b>0.00</b>     | <b>225.53</b>      | <b>225.53</b>     |
| <b>***Total Expenditures</b>                          | <b>69,168.00</b>    | <b>69,169.00</b>    | <b>0.00</b>             | <b>69,169.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>(0.00)</b>     |

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U049 - INBRE Whittemore 2, Yr 1, 7-13-6-14

Status: Active  
 Type: Grant  
 FMGR: Whittemore, Susan L

PI Name: Whittemore, Susan L  
 Sponsor: Dartmouth College  
 Sponsor ID: 1229 & 1513  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/15

CFDA #: 93.389

**Fund Information**

Effective Date: 09/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: KSC14 60.00  
 IDC Dist From Code: KSCDST 60  
 Fund Type Level 2 P1

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

BOTH  
 A110  
 USNH  
 NO

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531200 US Colleges & Universities G&C  | 69,168.00           | 69,169.00           | 0.00                    | 69,169.00        | 0.00            | (1.00)             | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> | <b>69,168.00</b>    | <b>69,169.00</b>    | <b>0.00</b>             | <b>69,169.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>69,168.00</b>    | <b>69,169.00</b>    | <b>0.00</b>             | <b>69,169.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>0.00</b>       |

Grant: 54U049 - INBRE Whittemore 2, 7/13 - 6/15  
 Fund: 54U054 - INBRE Whittemore 2-Yr 2, 7-14 -6-15

Status: Active  
 Type: Grant  
 FMGR: Whittemore, Susan L

|                         |                     |                         |                                       |                     |                   |                 |                   |      |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-------------------|-----------------|-------------------|------|
| PI Name:                | Whittemore, Susan L | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |                 |                   |      |
| Sponsor:                | Dartmouth College   | Effective Date:         | 06/13/201                             | IDC Basis Code:     | SW                | Budget Controls | A110              |      |
| Sponsor ID:             | 1229 & 1513         | CFDA #: 93.389          | Term Date:                            | IDC Rate Code:      | KSC14             | 60.00           | Equipment Vesting | USNH |
| Resp Org:               | KSAADM              |                         | Expend End Date:                      | IDC Dist From Code: | KSCDST            | 60              | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/15    |                         | Rev Account:                          | 531200              | Fund Type Level 2 | P1              |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                  |                 |                    |                   |
| 611F  | Faculty-Full Benefits                | 0.00                | 5,330.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,330.00          |
| 611F14  | Fac Tenure Track KSCEA (KSC)         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61C   | Part Time Temporary                  | 0.00                | 26,651.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 26,651.00         |
| 61CPEX  | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 12,937.50        | 0.00            | (12,937.50)        | (12,937.50)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>0.00</b>         | <b>31,981.00</b>    | <b>0.00</b>             | <b>12,937.50</b> | <b>0.00</b>     | <b>(12,937.50)</b> | <b>19,043.50</b>  |
| 65YB  | Fringe Recovery Base                 | 0.00                | 2,212.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,212.00          |
| 65YF  | Fringe Recovery Full                 | 0.00                | 2,372.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,372.00          |
| 65YF10  | Full Fringe Benefit Distr Expe       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YP10  | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 0.00                    | 996.20           | 0.00            | (996.20)           | (996.20)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                      | <b>0.00</b>         | <b>4,584.00</b>     | <b>0.00</b>             | <b>996.20</b>    | <b>0.00</b>     | <b>(996.20)</b>    | <b>3,587.80</b>   |
| 710   | Travel                               | 0.00                | 4,230.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,230.00          |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 765.00                  | 765.00           | 0.00            | (765.00)           | (765.00)          |
| <b>Subtotal: Travel</b>                               |                                      | <b>0.00</b>         | <b>4,230.00</b>     | <b>765.00</b>           | <b>765.00</b>    | <b>0.00</b>     | <b>(765.00)</b>    | <b>3,465.00</b>   |
| 711   | Supplies                             | 0.00                | 12,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,000.00         |
| 711132  | Supplies-Software Incl Site License  | 0.00                | 0.00                | 299.00                  | 299.00           | 0.00            | (299.00)           | (299.00)          |
| 711146  | Supplies-Laboratory                  | 0.00                | 0.00                | 344.13                  | 1,108.63         | 0.00            | (1,108.63)         | (1,108.63)        |
| 715025  | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 0.00                | 1,111.00                | 1,111.00         | 0.00            | (1,111.00)         | (1,111.00)        |
| 717   | Professional Services                | 0.00                | 375.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 375.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>0.00</b>         | <b>12,375.00</b>    | <b>1,754.13</b>         | <b>2,518.63</b>  | <b>0.00</b>     | <b>(2,518.63)</b>  | <b>9,856.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>0.00</b>         | <b>16,605.00</b>    | <b>2,519.13</b>         | <b>3,283.63</b>  | <b>0.00</b>     | <b>(3,283.63)</b>  | <b>13,321.37</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>0.00</b>         | <b>53,170.00</b>    | <b>2,519.13</b>         | <b>17,217.33</b> | <b>0.00</b>     | <b>(17,217.33)</b> | <b>35,952.67</b>  |
| 760300  | F&A Expenditures                     | 0.00                | 19,093.00           | 0.00                    | 7,762.50         | 0.00            | (7,762.50)         | 11,330.50         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                      | <b>0.00</b>         | <b>19,093.00</b>    | <b>0.00</b>             | <b>7,762.50</b>  | <b>0.00</b>     | <b>(7,762.50)</b>  | <b>11,330.50</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                      | <b>0.00</b>         | <b>19,093.00</b>    | <b>0.00</b>             | <b>7,762.50</b>  | <b>0.00</b>     | <b>(7,762.50)</b>  | <b>11,330.50</b>  |
| <b>***Total Expenditures</b>                          |                                      | <b>0.00</b>         | <b>72,263.00</b>    | <b>2,519.13</b>         | <b>24,979.83</b> | <b>0.00</b>     | <b>(24,979.83)</b> | <b>47,283.17</b>  |
| <b>Revenue</b>  |                                      |                     |                     |                         |                  |                 |                    |                   |
| 531200  | US Colleges & Universities G&C       | 0.00                | 72,263.00           | 2,519.13                | 24,979.83        | 0.00            | (24,979.83)        | 47,283.17         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>72,263.00</b>    | <b>2,519.13</b>         | <b>24,979.83</b> | <b>0.00</b>     | <b>(24,979.83)</b> | <b>47,283.17</b>  |
| <b>***Total Revenue</b>                               |                                      | <b>0.00</b>         | <b>72,263.00</b>    | <b>2,519.13</b>         | <b>24,979.83</b> | <b>0.00</b>     | <b>(24,979.83)</b> | <b>47,283.17</b>  |

Grant: 54U051 - SBDC 1/1/14 - 12/31/14  
 Fund: 54U051 - SBDC 1-1-14 to 12-31-14

Status: Active  
 Type: Grant  
 FMGR: Grogan, Richard G

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grogan, Richard G           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | University of New Hampshire | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | CFDA #: 59.037              | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14           | Rev Account:            | 531200                                | Fund Type Level 2   | P1                |

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                   |
| 615   | Prof, Admin & Technical (PAT)       | 60,789.00           | 60,789.00           | 0.00                    | 0.00             | 0.00             | 60,789.00          | 60,789.00         |
| 615F10  | PAT                                 | 0.00                | 0.00                | 4,611.50                | 44,500.98        | 15,679.10        | (60,180.08)        | (60,180.08)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>60,789.00</b>    | <b>60,789.00</b>    | <b>4,611.50</b>         | <b>44,500.98</b> | <b>15,679.10</b> | <b>608.92</b>      | <b>608.92</b>     |
| 65YF  | Fringe Recovery Full                | 27,586.00           | 27,586.00           | 0.00                    | 0.00             | 0.00             | 27,586.00          | 27,586.00         |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 1,775.42                | 19,344.97        | 6,036.45         | (25,381.42)        | (25,381.42)       |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>27,586.00</b>    | <b>27,586.00</b>    | <b>1,775.42</b>         | <b>19,344.97</b> | <b>6,036.45</b>  | <b>2,204.58</b>    | <b>2,204.58</b>   |
| 710   | Travel                              | 1,800.00            | 4,156.00            | 0.00                    | 0.00             | 0.00             | 1,800.00           | 4,156.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 367.33                  | 1,969.79         | 0.00             | (1,969.79)         | (1,969.79)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 135.00                  | 135.00           | 0.00             | (135.00)           | (135.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,800.00</b>     | <b>4,156.00</b>     | <b>502.33</b>           | <b>2,104.79</b>  | <b>0.00</b>      | <b>(304.79)</b>    | <b>2,051.21</b>   |
| 711   | Supplies                            | 4,900.00            | 913.00              | 0.00                    | 0.00             | 0.00             | 4,900.00           | 913.00            |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 436.15           | 0.00             | (436.15)           | (436.15)          |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 22.99                   | 103.96           | 0.00             | (103.96)           | (103.96)          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 505.00                  | 505.00           | 0.00             | (505.00)           | (505.00)          |
| 718   | Telecommunications                  | 0.00                | 1,431.00            | 0.00                    | 0.00             | 0.00             | 0.00               | 1,431.00          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 75.44            | 0.00             | (75.44)            | (75.44)           |
| 718006  | Telecom-Cellular Phones             | 0.00                | 0.00                | 108.44                  | 876.43           | 0.00             | (876.43)           | (876.43)          |
| 719   | Staff Support                       | 0.00                | 200.00              | 0.00                    | 0.00             | 0.00             | 0.00               | 200.00            |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00             | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,900.00</b>     | <b>2,544.00</b>     | <b>636.43</b>           | <b>2,096.98</b>  | <b>0.00</b>      | <b>2,803.02</b>    | <b>447.02</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>6,700.00</b>     | <b>6,700.00</b>     | <b>1,138.76</b>         | <b>4,201.77</b>  | <b>0.00</b>      | <b>2,498.23</b>    | <b>2,498.23</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>95,075.00</b>    | <b>95,075.00</b>    | <b>7,525.68</b>         | <b>68,047.72</b> | <b>21,715.55</b> | <b>5,311.73</b>    | <b>5,311.73</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>95,075.00</b>    | <b>95,075.00</b>    | <b>7,525.68</b>         | <b>68,047.72</b> | <b>21,715.55</b> | <b>5,311.73</b>    | <b>5,311.73</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                   |
| 531200  | US Colleges & Universities G&C      | 95,075.00           | 95,075.00           | 7,525.68                | 68,047.72        | 0.00             | 27,027.28          | 27,027.28         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>95,075.00</b>    | <b>95,075.00</b>    | <b>7,525.68</b>         | <b>68,047.72</b> | <b>0.00</b>      | <b>27,027.28</b>   | <b>27,027.28</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>95,075.00</b>    | <b>95,075.00</b>    | <b>7,525.68</b>         | <b>68,047.72</b> | <b>0.00</b>      | <b>27,027.28</b>   | <b>27,027.28</b>  |

Grant: 54U051 - SBDC 1/1/14 - 12/31/14  
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Active  
 Type: Grant  
 FMGR: Grogan, Richard G

|                         |                             |                         |                                       |                     |                   |      |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|------|
| PI Name:                | Grogan, Richard G           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |      |
| Sponsor:                | University of New Hampshire | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Budget Controls   | A110 |
| Sponsor ID:             | CFDA #: 59.037              | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting | USNH |
| Resp Org:               | KSAADM                      | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        | YES  |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14           | Rev Account:            |                                       | Fund Type Level 2   | P1                |      |

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 617 Operating Staff                                   | 0.00                | 7,415.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,415.00          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 5.70                    | 9.19             | 0.00            | (9.19)             | (9.19)            |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 11.14                   | 100.76           | 0.00            | (100.76)           | (100.76)          |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 551.40                  | 5,026.91         | 2,150.46        | (7,177.37)         | (7,177.37)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>7,415.00</b>     | <b>568.24</b>           | <b>5,136.86</b>  | <b>2,150.46</b> | <b>(7,287.32)</b>  | <b>127.68</b>     |
| 65YB Fringe Recovery Base                             | 0.00                | 3,365.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,365.00          |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 1.29                    | 8.66             | 0.00            | (8.66)             | (8.66)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 212.28                  | 2,199.23         | 827.93          | (3,027.16)         | (3,027.16)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>3,365.00</b>     | <b>213.57</b>           | <b>2,207.89</b>  | <b>827.93</b>   | <b>(3,035.82)</b>  | <b>329.18</b>     |
| 711 Supplies  | 0.00                | 1,020.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,020.00          |
| 713 Printing and Copying                              | 0.00                | 100.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 100.00            |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 5.25                    | 65.45            | 38.55           | (104.00)           | (104.00)          |
| 718 Telecommunications                                | 0.00                | 100.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 100.00            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | (312.00)                | 0.00             | 0.00            | 0.00               | 0.00              |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.99                    | 5.70             | 19.01           | (24.71)            | (24.71)           |
| 718038 Telecom-Data US Bandwidth                      | 0.00                | 0.00                | (168.00)                | 0.00             | 0.00            | 0.00               | 0.00              |
| 718050 Telecom Voicemail Charge                       | 0.00                | 0.00                | (60.00)                 | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,220.00</b>     | <b>(533.76)</b>         | <b>71.15</b>     | <b>57.56</b>    | <b>(128.71)</b>    | <b>1,091.29</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,220.00</b>     | <b>(533.76)</b>         | <b>71.15</b>     | <b>57.56</b>    | <b>(128.71)</b>    | <b>1,091.29</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>12,000.00</b>    | <b>248.05</b>           | <b>7,415.90</b>  | <b>3,035.95</b> | <b>(10,451.85)</b> | <b>1,548.15</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>12,000.00</b>    | <b>248.05</b>           | <b>7,415.90</b>  | <b>3,035.95</b> | <b>(10,451.85)</b> | <b>1,548.15</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 12,000.00           | 0.00                    | 12,000.00        | 0.00            | (12,000.00)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>(12,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>(12,000.00)</b> | <b>0.00</b>       |

Grant: 54U052 - NH WRRRC 3/1/14 - 2/29/16  
 Fund: 54U052 - NH WRRRC, Yr. 1, 3-1-14 to 2-28-15

Status: Active  
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61C   | Part Time Temporary                 | 14,400.00           | 14,400.00           | 0.00                    | 0.00             | 0.00            | 14,400.00          | 14,400.00         |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 1,500.00                | 8,602.50         | 0.00            | (8,602.50)         | (8,602.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>14,400.00</b>    | <b>14,400.00</b>    | <b>1,500.00</b>         | <b>8,632.50</b>  | <b>0.00</b>     | <b>5,767.50</b>    | <b>5,767.50</b>   |
| 65YB  | Fringe Recovery Base                | 1,195.00            | 1,195.00            | 0.00                    | 0.00             | 0.00            | 1,195.00           | 1,195.00          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2.37             | 0.00            | (2.37)             | (2.37)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 115.50                  | 670.24           | 0.00            | (670.24)           | (670.24)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,195.00</b>     | <b>1,195.00</b>     | <b>115.50</b>           | <b>672.61</b>    | <b>0.00</b>     | <b>522.39</b>      | <b>522.39</b>     |
| 7112  | Research Supplies                   | 6,855.00            | 6,855.00            | 0.00                    | 0.00             | 0.00            | 6,855.00           | 6,855.00          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 5,564.17         | 0.00            | (5,564.17)         | (5,564.17)        |
| 717   | Professional Services               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 21.00            | 0.00            | (21.00)            | (21.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,855.00</b>     | <b>7,855.00</b>     | <b>0.00</b>             | <b>5,585.17</b>  | <b>0.00</b>     | <b>2,269.83</b>    | <b>2,269.83</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,855.00</b>     | <b>7,855.00</b>     | <b>0.00</b>             | <b>5,585.17</b>  | <b>0.00</b>     | <b>2,269.83</b>    | <b>2,269.83</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,450.00</b>    | <b>23,450.00</b>    | <b>1,615.50</b>         | <b>14,890.28</b> | <b>0.00</b>     | <b>8,559.72</b>    | <b>8,559.72</b>   |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>23,450.00</b>    | <b>23,450.00</b>    | <b>1,615.50</b>         | <b>14,890.28</b> | <b>0.00</b>     | <b>8,559.72</b>    | <b>8,559.72</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 23,450.00           | 23,450.00           | 1,615.50                | 14,890.28        | 0.00            | 8,559.72           | 8,559.72          |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>23,450.00</b>    | <b>23,450.00</b>    | <b>1,615.50</b>         | <b>14,890.28</b> | <b>0.00</b>     | <b>8,559.72</b>    | <b>8,559.72</b>   |
| <b>***Total Revenue</b>                               |                                     | <b>23,450.00</b>    | <b>23,450.00</b>    | <b>1,615.50</b>         | <b>14,890.28</b> | <b>0.00</b>     | <b>8,559.72</b>    | <b>8,559.72</b>   |

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16  
 Fund: 55C103 - CS-NH WRRC, Yr. 1, 3-14 to 2-15

Status: Active  
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise  
 Sponsor: University of New Hampshire  
 Sponsor ID: CFDA #:  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 3/1/14 - 2/29/16

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KSAADM - Sciences Div-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 611 Faculty                             | 0.00                | 3,493.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,493.00          |
| 61C Part Time Temporary                 | 0.00                | 7,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,000.00          |
| 61CBHO Part Time - Overtime             | 0.00                | 0.00                | 0.00                    | 145.00           | 0.00            | (145.00)           | (145.00)          |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 760.00                  | 10,307.95        | 0.00            | (10,307.95)        | (10,307.95)       |
| 61JBEX Casual - Exempt                  | 0.00                | 0.00                | 0.00                    | 7,000.00         | 0.00            | (7,000.00)         | (7,000.00)        |
| 61S Student                             | 0.00                | 12,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,000.00         |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 565.00           | 0.00            | (565.00)           | (565.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>22,493.00</b>    | <b>760.00</b>           | <b>18,017.95</b> | <b>0.00</b>     | <b>(18,017.95)</b> | <b>4,475.05</b>   |
| 65YB Fringe Recovery Base               | 0.00                | 1,311.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,311.00          |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 564.17           | 0.00            | (564.17)           | (564.17)          |
| 65YF Fringe Recovery Full               | 0.00                | 1,555.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,555.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 58.52                   | 800.77           | 0.00            | (800.77)           | (800.77)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>2,866.00</b>     | <b>58.52</b>            | <b>1,364.94</b>  | <b>0.00</b>     | <b>(1,364.94)</b>  | <b>1,501.06</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>25,359.00</b>    | <b>818.52</b>           | <b>19,382.89</b> | <b>0.00</b>     | <b>(19,382.89)</b> | <b>5,976.11</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>25,359.00</b>    | <b>818.52</b>           | <b>19,382.89</b> | <b>0.00</b>     | <b>(19,382.89)</b> | <b>5,976.11</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 25,359.00           | 0.00                    | 17,768.00        | 0.00            | (17,768.00)        | 7,591.00          |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>25,359.00</b>    | <b>0.00</b>             | <b>17,768.00</b> | <b>0.00</b>     | <b>(17,768.00)</b> | <b>7,591.00</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>25,359.00</b>    | <b>0.00</b>             | <b>17,768.00</b> | <b>0.00</b>     | <b>(17,768.00)</b> | <b>7,591.00</b>   |





Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Wiley, Liane T              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 09/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NONE                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | KFBBUS                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: KFBBUS - Business Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                   |                     |                     |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 611F14 Fac Tenure Track KSCEA (KSC)                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 615F10 PAT  | 0.00                | 3,659.31            | 11,708.38               | 11,708.38        | 333,387.34        | (345,095.72)        | (341,436.41)        |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 22.74                   | 22.74            | 0.00              | (22.74)             | (22.74)             |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 1,135.90                | 1,135.90         | 27,069.58         | (28,205.48)         | (28,205.48)         |
| 617PLG *OBS*Operating Staff-Longevity                 | 2,000.00            | 0.00                | 0.00                    | (13.98)          | 0.00              | 2,013.98            | 13.98               |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | (0.03)           | 0.00              | 0.03                | 0.03                |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 61DTEX Full Time Temp - Exempt                        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,000.00</b>     | <b>3,659.31</b>     | <b>12,867.02</b>        | <b>12,853.01</b> | <b>360,456.92</b> | <b>(371,309.93)</b> | <b>(369,650.62)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 1.75                    | 1.75             | 0.00              | (1.75)              | (1.75)              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 1,544.23            | 4,945.03                | 4,945.04         | 138,775.91        | (143,720.95)        | (142,176.72)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 168.00              | 0.00                | 0.00                    | 0.00             | 0.00              | 168.00              | 0.00                |
| 65YT10 FT Temp Benefit Distr                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>168.00</b>       | <b>1,544.23</b>     | <b>4,946.78</b>         | <b>4,946.79</b>  | <b>138,775.91</b> | <b>(143,554.70)</b> | <b>(142,178.47)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 13.97            | 0.00              | (13.97)             | (13.97)             |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.03             | 0.00              | (0.03)              | (0.03)              |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00              | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14.00</b>     | <b>0.00</b>       | <b>(14.00)</b>      | <b>(14.00)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14.00</b>     | <b>0.00</b>       | <b>(14.00)</b>      | <b>(14.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,168.00</b>     | <b>5,203.54</b>     | <b>17,813.80</b>        | <b>17,813.80</b> | <b>499,232.83</b> | <b>(514,878.63)</b> | <b>(511,843.09)</b> |
| <b>***Total Expenditures</b>                          | <b>2,168.00</b>     | <b>5,203.54</b>     | <b>17,813.80</b>        | <b>17,813.80</b> | <b>499,232.83</b> | <b>(514,878.63)</b> | <b>(511,843.09)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries  
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

PI Name: Wiley, Liane T  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE  
 Resp Org: KFBBUS  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (3,659.31)          | 0.00                    | 0.00         | 0.00            | 0.00               | (3,659.31)        |
| 617PLG *OBS*Operating Staff-Longevity   | 0.00                | 2,000.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(1,659.31)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,659.31)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (1,544.23)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,544.23)        |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 168.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 168.00            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(1,376.23)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,376.23)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(3,035.54)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(3,035.54)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(3,035.54)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(3,035.54)</b> |

Grant: 55C083 - Cst Share/General Undistributed  
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active  
 FMGR: House, Karen P  
 Type: Grant

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | House, Karen P              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 06/01/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NONE                        | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | KGAGEN                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 6/1/11 - 12/31/49           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: KGAGEN - Miscellaenous General Institutional**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX Casual - Exempt                       | 0.00                | 291.60              | 0.00                    | 291.60           | 0.00            | (291.60)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>       | <b>0.00</b>         | <b>291.60</b>       | <b>0.00</b>             | <b>291.60</b>    | <b>0.00</b>     | <b>(291.60)</b>    | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)             | 0.00                | 22.45               | 0.00                    | 22.45            | 0.00            | (22.45)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>          | <b>0.00</b>         | <b>22.45</b>        | <b>0.00</b>             | <b>22.45</b>     | <b>0.00</b>     | <b>(22.45)</b>     | <b>0.00</b>       |
| 790000 Budgeted Add to Reserve               | 0.00                | 19,876.96           | 0.00                    | 0.00             | 0.00            | 0.00               | 19,876.96         |
| <b>*Total: 79 - Reserves - Budget Only</b>   | <b>0.00</b>         | <b>19,876.96</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>19,876.96</b>  |
| 801003 NonMand Tran Out-Cost Share           | 0.00                | 28,051.30           | 0.00                    | 28,051.30        | 0.00            | (28,051.30)        | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>            | <b>0.00</b>         | <b>28,051.30</b>    | <b>0.00</b>             | <b>28,051.30</b> | <b>0.00</b>     | <b>(28,051.30)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>      | <b>0.00</b>         | <b>48,242.31</b>    | <b>0.00</b>             | <b>28,365.35</b> | <b>0.00</b>     | <b>(28,365.35)</b> | <b>19,876.96</b>  |
| <b>***Total Expenditures</b>                 | <b>0.00</b>         | <b>48,242.31</b>    | <b>0.00</b>             | <b>28,365.35</b> | <b>0.00</b>     | <b>(28,365.35)</b> | <b>19,876.96</b>  |
| <b>Revenue</b>                               |                     |                     |                         |                  |                 |                    |                   |
| 580000 Budgeted Use of Reserves              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 58 - Budgeted Use of Reserves</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811003 NonMand Tran In-Cost Share            | 0.00                | 48,242.31           | 0.00                    | 48,242.31        | 0.00            | (48,242.31)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>             | <b>0.00</b>         | <b>48,242.31</b>    | <b>0.00</b>             | <b>48,242.31</b> | <b>0.00</b>     | <b>(48,242.31)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                      | <b>0.00</b>         | <b>48,242.31</b>    | <b>0.00</b>             | <b>48,242.31</b> | <b>0.00</b>     | <b>(48,242.31)</b> | <b>0.00</b>       |

Grant: 584003 - Upward Bound 01

Status: Closing - Manual Process

Type: Grant

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 03/23/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

P1

**Org: KAAUPW - Upward Bound - end 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 710400 Student or Non-Emp Travel                       | 0.00                | 937.43              | 0.00                    | 937.43           | 0.00            | (937.43)           | 0.00               |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>937.43</b>       | <b>0.00</b>             | <b>937.43</b>    | <b>0.00</b>     | <b>(937.43)</b>    | <b>0.00</b>        |
| 71 Support   | 30,928.35           | 0.00                | 0.00                    | 0.00             | 0.00            | 30,928.35          | 0.00               |
| 711000 Purchasing Cards                                | 0.00                | 8,528.13            | 0.00                    | 8,528.13         | 0.00            | (8,528.13)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>30,928.35</b>    | <b>8,528.13</b>     | <b>0.00</b>             | <b>8,528.13</b>  | <b>0.00</b>     | <b>22,400.22</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>30,928.35</b>    | <b>9,465.56</b>     | <b>0.00</b>             | <b>9,465.56</b>  | <b>0.00</b>     | <b>21,462.79</b>   | <b>0.00</b>        |
| 722200 Participant Support                             | 0.00                | 4,171.00            | 0.00                    | 4,171.00         | 0.00            | (4,171.00)         | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,171.00</b>     | <b>0.00</b>             | <b>4,171.00</b>  | <b>0.00</b>     | <b>(4,171.00)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>30,928.35</b>    | <b>13,636.56</b>    | <b>0.00</b>             | <b>13,636.56</b> | <b>0.00</b>     | <b>17,291.79</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>30,928.35</b>    | <b>13,636.56</b>    | <b>0.00</b>             | <b>13,636.56</b> | <b>0.00</b>     | <b>17,291.79</b>   | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 13,636.56        | 0.00            | (13,636.56)        | (13,636.56)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,636.56</b> | <b>0.00</b>     | <b>(13,636.56)</b> | <b>(13,636.56)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,636.56</b> | <b>0.00</b>     | <b>(13,636.56)</b> | <b>(13,636.56)</b> |

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAASTRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 615F10                                 | PAT                                 | 0.00                | 104,740.13          | 0.00                    | 104,740.13        | 0.00            | (104,740.13)        | 0.00              |
| 615PBN                                 | *OBS*PAT-Bonus & Recruitment        | 0.00                | 230.00              | 0.00                    | 230.00            | 0.00            | (230.00)            | 0.00              |
| 617F10                                 | Operating Staff                     | 0.00                | 30,774.30           | 0.00                    | 30,774.30         | 0.00            | (30,774.30)         | 0.00              |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 1,846.48            | 0.00                    | 1,846.48          | 0.00            | (1,846.48)          | 0.00              |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 49,363.00           | 0.00                    | 49,363.00         | 0.00            | (49,363.00)         | 0.00              |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 21,213.44           | 0.00                    | 21,213.44         | 0.00            | (21,213.44)         | 0.00              |
| 61SNWS                                 | College Work Study                  | 0.00                | 754.28              | 0.00                    | 754.28            | 0.00            | (754.28)            | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>208,921.63</b>   | <b>0.00</b>             | <b>208,921.63</b> | <b>0.00</b>     | <b>(208,921.63)</b> | <b>0.00</b>       |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 54,888.07           | 0.00                    | 54,888.07         | 0.00            | (54,888.07)         | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>54,888.07</b>    | <b>0.00</b>             | <b>54,888.07</b>  | <b>0.00</b>     | <b>(54,888.07)</b>  | <b>0.00</b>       |
| 7100                                   | In-State Travel                     | 0.00                | 4,752.81            | 0.00                    | 4,752.81          | 0.00            | (4,752.81)          | 0.00              |
| 7101                                   | Out of State Travel                 | 0.00                | 11,088.69           | 0.00                    | 11,088.69         | 0.00            | (11,088.69)         | 0.00              |
| 7103                                   | Conference-Registration Fees        | 0.00                | 1,875.00            | 0.00                    | 1,875.00          | 0.00            | (1,875.00)          | 0.00              |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>17,716.50</b>    | <b>0.00</b>             | <b>17,716.50</b>  | <b>0.00</b>     | <b>(17,716.50)</b>  | <b>0.00</b>       |
| 7111                                   | Supplies                            | 0.00                | 4,124.50            | 0.00                    | 4,710.42          | 0.00            | (4,710.42)          | (585.92)          |
| 711100                                 | Supplies-General                    | 0.00                | 182.76              | 0.00                    | 0.00              | 0.00            | 0.00                | 182.76            |
| 711102                                 | Supplies-Central Stores             | 0.00                | 308.18              | 0.00                    | 0.00              | 0.00            | 0.00                | 308.18            |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 410.58              | 0.00                    | 0.00              | 0.00            | 0.00                | 410.58            |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | (241.00)            | 0.00                    | 0.00              | 0.00            | 0.00                | (241.00)          |
| 7112                                   | Research Supplies                   | 0.00                | 5,449.00            | 0.00                    | 5,449.00          | 0.00            | (5,449.00)          | 0.00              |
| 7130                                   | Printing and Copying                | 0.00                | 1,000.00            | 0.00                    | 757.90            | 0.00            | (757.90)            | 242.10            |
| 713000                                 | Printing & Copying-General          | 0.00                | (188.42)            | 0.00                    | 0.00              | 0.00            | 0.00                | (188.42)          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | (53.68)             | 0.00                    | 0.00              | 0.00            | 0.00                | (53.68)           |
| 7140                                   | Postage                             | 0.00                | 1,400.00            | 0.00                    | 1,606.11          | 0.00            | (1,606.11)          | (206.11)          |
| 714000                                 | Postage-General                     | 0.00                | 165.54              | 0.00                    | 0.00              | 0.00            | 0.00                | 165.54            |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 40.57               | 0.00                    | 0.00              | 0.00            | 0.00                | 40.57             |
| 715020                                 | Non-Cap Equip-under \$1,000         | 0.00                | (74.60)             | 0.00                    | 0.00              | 0.00            | 0.00                | (74.60)           |
| 7160                                   | Maintenance and Repairs             | 0.00                | 700.00              | 0.00                    | 1,322.91          | 0.00            | (1,322.91)          | (622.91)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 622.91              | 0.00                    | 0.00              | 0.00            | 0.00                | 622.91            |
| 7161                                   | Rentals-Leases                      | 0.00                | 31,506.87           | 0.00                    | 23,355.00         | 0.00            | (23,355.00)         | 8,151.87          |
| 716100                                 | Rentals & Leases-General            | 0.00                | 350.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 350.00            |
| 716120                                 | Rentals-Property or Room            | 0.00                | (8,501.87)          | 0.00                    | 0.00              | 0.00            | 0.00                | (8,501.87)        |

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7172 Other Professional Services                       | 0.00                | 2,040.00            | 0.00                    | 1,418.11          | 0.00            | (1,418.11)          | 621.89            |
| 717200 Other Professional Services-General             | 0.00                | (480.89)            | 0.00                    | 0.00              | 0.00            | 0.00                | (480.89)          |
| 7180 Telecommunications                                | 0.00                | 1,970.00            | 0.00                    | 2,938.74          | 0.00            | (2,938.74)          | (968.74)          |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 968.74              | 0.00                    | 0.00              | 0.00            | 0.00                | 968.74            |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 25,664.00           | 0.00                    | 21,495.12         | 0.00            | (21,495.12)         | 4,168.88          |
| 719005 Business Meals-Group or Class Meals             | 0.00                | (606.63)            | 0.00                    | 0.00              | 0.00            | 0.00                | (606.63)          |
| 719010 Business Meals-Campus Wide Events               | 0.00                | (3,562.25)          | 0.00                    | 0.00              | 0.00            | 0.00                | (3,562.25)        |
| 7191 Membership Dues and Fees                          | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)          |
| 719100 Membership Dues & Fees                          | 0.00                | 250.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 250.00            |
| 7192 Employee Recruiting (non travel)                  | 0.00                | 200.00              | 0.00                    | 267.80            | 0.00            | (267.80)            | (67.80)           |
| 719200 Employee Recruiting-General                     | 0.00                | 67.80               | 0.00                    | 0.00              | 0.00            | 0.00                | 67.80             |
| 71C600 Insurance                                       | 0.00                | (141.00)            | 0.00                    | 0.00              | 0.00            | 0.00                | (141.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>63,571.11</b>    | <b>0.00</b>             | <b>63,571.11</b>  | <b>0.00</b>     | <b>(63,571.11)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>81,287.61</b>    | <b>0.00</b>             | <b>81,287.61</b>  | <b>0.00</b>     | <b>(81,287.61)</b>  | <b>0.00</b>       |
| 7222 Participant Support                               | 0.00                | 5,730.00            | 0.00                    | 5,730.00          | 0.00            | (5,730.00)          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>5,730.00</b>     | <b>0.00</b>             | <b>5,730.00</b>   | <b>0.00</b>     | <b>(5,730.00)</b>   | <b>0.00</b>       |
| 7400 Capitalizable Equipment                           | 0.00                | 3,895.00            | 0.00                    | 3,895.00          | 0.00            | (3,895.00)          | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>3,895.00</b>     | <b>0.00</b>             | <b>3,895.00</b>   | <b>0.00</b>     | <b>(3,895.00)</b>   | <b>0.00</b>       |
| 7500 Budgeted Use of Reserves-USE 7900                 | (18,797.72)         | 0.00                | 0.00                    | 0.00              | 0.00            | (18,797.72)         | 0.00              |
| <b>*Total: 75 - Reserves - Budget Only</b>             | <b>(18,797.72)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>(18,797.72)</b>  | <b>0.00</b>       |
| 7900 Budgeted Addition to Reserves                     | 18,797.72           | 18,797.72           | 0.00                    | 0.00              | 0.00            | 18,797.72           | 18,797.72         |
| 790500 Budgeted Contingency                            | 0.00                | (18,797.72)         | 0.00                    | 0.00              | 0.00            | 0.00                | (18,797.72)       |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>18,797.72</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>18,797.72</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>354,722.31</b>   | <b>0.00</b>             | <b>354,722.31</b> | <b>0.00</b>     | <b>(354,722.31)</b> | <b>(0.00)</b>     |
| 7603 F&A Expenditures                                  | 0.00                | 24,160.00           | 0.00                    | 23,361.56         | 0.00            | (23,361.56)         | 798.44            |
| 760300 F&A Expenditures                                | 0.00                | (798.44)            | 0.00                    | 0.00              | 0.00            | 0.00                | (798.44)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>23,361.56</b>    | <b>0.00</b>             | <b>23,361.56</b>  | <b>0.00</b>     | <b>(23,361.56)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>23,361.56</b>    | <b>0.00</b>             | <b>23,361.56</b>  | <b>0.00</b>     | <b>(23,361.56)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>378,083.87</b>   | <b>0.00</b>             | <b>378,083.87</b> | <b>0.00</b>     | <b>(378,083.87)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 5300 Federal Programs                                  | 0.00                | 376,983.00          | 0.00                    | 347,561.25        | 0.00            | (347,561.25)        | 29,421.75         |

Grant: 584003 - Upward Bound 01  
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 30,522.62         | 0.00            | (30,522.62)         | (30,522.62)       |
| 5314 Other Private G&C                    | 0.00                | 22,110.22           | 0.00                    | 22,110.22         | 0.00            | (22,110.22)         | 0.00              |
| 531400 Misc Private Grant Sources         | 0.00                | (22,110.22)         | 0.00                    | (22,000.00)       | 0.00            | 22,000.00           | (110.22)          |
| 5320 Cost Sharing                         | 0.00                | 9,919.00            | 0.00                    | 9,919.00          | 0.00            | (9,919.00)          | 0.00              |
| 532000 Cost Sharing                       | 0.00                | (8,818.13)          | 0.00                    | (1,100.87)        | 0.00            | 1,100.87            | (7,717.26)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>378,083.87</b>   | <b>0.00</b>             | <b>387,012.22</b> | <b>0.00</b>     | <b>(387,012.22)</b> | <b>(8,928.35)</b> |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00                | 0.00                | 0.00                    | (8,928.35)        | 0.00            | 8,928.35            | 8,928.35          |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(8,928.35)</b> | <b>0.00</b>     | <b>8,928.35</b>     | <b>8,928.35</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>378,083.87</b>   | <b>0.00</b>             | <b>378,083.87</b> | <b>0.00</b>     | <b>(378,083.87)</b> | <b>0.00</b>       |

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                   |            |    |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | A110   |                   |            |    |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/20/200                             | IDC Basis Code:     | MTDC   | Equipment Vesting | UNKNOWN    |    |
| Sponsor ID:             | PO47A990297                    | CFDA #:                 | 84.047                                | Term Date:          | USED   | 8.00%             | Idc Waiver | NO |
| Resp Org:               | KAATRY                         | Expnd End Date:         |                                       | IDC Dist From Code: | KSCDST | 8                 |            |    |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                   |            |    |

**Org: KAAUPW - Upward Bound - end 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                   |
| 615F10 PAT                                 | 0.00                | 106,195.00          | 0.00                    | 107,934.92        | 0.00            | (107,934.92)        | (1,739.92)        |
| 615PBN *OBS*PAT-Bonus & Recruitment        | 0.00                | 0.00                | 0.00                    | 2,470.00          | 0.00            | (2,470.00)          | (2,470.00)        |
| 617F10 Operating Staff                     | 0.00                | 35,056.00           | 0.00                    | 32,704.70         | 0.00            | (32,704.70)         | 2,351.30          |
| 617PLG *OBS*Operating Staff-Longevity      | 0.00                | 1,954.00            | 0.00                    | 1,962.38          | 0.00            | (1,962.38)          | (8.38)            |
| 61CPBN *OBS*Bonus & Recruitment            | 5,000.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 5,000.00            | 0.00              |
| 61CPEX Part Time Salary                    | 0.00                | 45,000.00           | 0.00                    | 40,211.40         | 0.00            | (40,211.40)         | 4,788.60          |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 274.34            | 0.00            | (274.34)            | (274.34)          |
| 61CPHX Part Time Hourly                    | 0.00                | 39,600.00           | 0.00                    | 31,747.88         | 0.00            | (31,747.88)         | 7,852.12          |
| 61SNWS College Work Study                  | 0.00                | 1,600.00            | 0.00                    | 871.15            | 0.00            | (871.15)            | 728.85            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>5,000.00</b>     | <b>229,405.00</b>   | <b>0.00</b>             | <b>218,176.77</b> | <b>0.00</b>     | <b>(213,176.77)</b> | <b>11,228.23</b>  |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 62,834.00           | 0.00                    | 52,777.02         | 0.00            | (52,777.02)         | 10,056.98         |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 420.00              | 0.00                | 0.00                    | 5,584.82          | 0.00            | (5,164.82)          | (5,584.82)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>420.00</b>       | <b>62,834.00</b>    | <b>0.00</b>             | <b>58,361.84</b>  | <b>0.00</b>     | <b>(57,941.84)</b>  | <b>4,472.16</b>   |
| 7100 In-State Travel                       | 0.00                | 3,606.00            | 0.00                    | 1,072.81          | 0.00            | (1,072.81)          | 2,533.19          |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 4,196.10          | 0.00            | (4,196.10)          | (4,196.10)        |
| 7101 Out of State Travel                   | 0.00                | 9,524.00            | 0.00                    | 97.87             | 0.00            | (97.87)             | 9,426.13          |
| 710100 Out-of-State Travel                 | 0.00                | 7,000.00            | 0.00                    | 14,979.09         | 0.00            | (14,979.09)         | (7,979.09)        |
| 7103 Conference-Registration Fees          | 0.00                | 4,446.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,446.00          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,092.47          | 0.00            | (3,092.47)          | (3,092.47)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 329.00            | 0.00            | (329.00)            | (329.00)          |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>24,576.00</b>    | <b>0.00</b>             | <b>23,767.34</b>  | <b>0.00</b>     | <b>(23,767.34)</b>  | <b>808.66</b>     |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | (8,528.13)        | 0.00            | 8,528.13            | 8,528.13          |
| 7111 Supplies                              | 0.00                | 9,094.00            | 0.00                    | 708.27            | 0.00            | (708.27)            | 8,385.73          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 4,392.91          | 0.00            | (4,392.91)          | (4,392.91)        |
| 711102 Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 1,209.27          | 0.00            | (1,209.27)          | (1,209.27)        |
| 711104 Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 537.22            | 0.00            | (537.22)            | (537.22)          |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 162.00            | 0.00            | (162.00)            | (162.00)          |
| 7130 Printing and Copying                  | 0.00                | 800.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 800.00            |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,718.16          | 0.00            | (1,718.16)          | (1,718.16)        |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 107.37            | 0.00            | (107.37)            | (107.37)          |
| 713015 Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 7140 Postage                               | 0.00                | 1,400.00            | 0.00                    | 174.18            | 0.00            | (174.18)            | 1,225.82          |



Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 265.64            | 0.00            | (265.64)            | (265.64)           |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 1,134.52          | 0.00            | (1,134.52)          | (1,134.52)         |
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 476.00            | 0.00            | (476.00)            | (476.00)           |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000            | 0.00                | 0.00                | 0.00                    | 6,389.89          | 0.00            | (6,389.89)          | (6,389.89)         |
| 7160 Maintenance and Repairs                           | 0.00                | 1,020.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,020.00           |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 1,220.36          | 0.00            | (1,220.36)          | (1,220.36)         |
| 7161 Rentals-Leases                                    | 0.00                | 16,900.00           | 0.00                    | 189.44            | 0.00            | (189.44)            | 16,710.56          |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 12,002.00         | 0.00            | (12,002.00)         | (12,002.00)        |
| 7172 Other Professional Services                       | 0.00                | 540.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 540.00             |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,624.84          | 0.00            | (1,624.84)          | (1,624.84)         |
| 7180 Telecommunications                                | 0.00                | 1,750.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,750.00           |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 2,553.62          | 0.00            | (2,553.62)          | (2,553.62)         |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 22,709.00           | 0.00                    | 48.60             | 0.00            | (48.60)             | 22,660.40          |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 664.42            | 0.00            | (664.42)            | (664.42)           |
| 719010 Business Meals-Campus Wide Events               | 0.00                | (22,936.00)         | 0.00                    | 20,780.70         | 0.00            | (20,780.70)         | (43,716.70)        |
| 719015 Business Meals-Recruiting Meals                 | 0.00                | 0.00                | 0.00                    | 113.00            | 0.00            | (113.00)            | (113.00)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)           |
| 7192 Employee Recruiting (non travel)                  | 0.00                | 300.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 300.00             |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 470.83            | 0.00            | (470.83)            | (470.83)           |
| 719210 Employee Recruiting-Advertising                 | 0.00                | 0.00                | 0.00                    | 430.20            | 0.00            | (430.20)            | (430.20)           |
| 71C110 Advertsing-Print                                | 0.00                | 0.00                | 0.00                    | 37.50             | 0.00            | (37.50)             | (37.50)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>31,577.00</b>    | <b>0.00</b>             | <b>49,032.81</b>  | <b>0.00</b>     | <b>(49,032.81)</b>  | <b>(17,455.81)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>56,153.00</b>    | <b>0.00</b>             | <b>72,800.15</b>  | <b>0.00</b>     | <b>(72,800.15)</b>  | <b>(16,647.15)</b> |
| 7222 Participant Support                               | 0.00                | 4,800.00            | 0.00                    | 6,810.00          | 0.00            | (6,810.00)          | (2,010.00)         |
| 722200 Participant Support                             | 0.00                | 3,803.00            | 0.00                    | (352.00)          | 0.00            | 352.00              | 4,155.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>8,603.00</b>     | <b>0.00</b>             | <b>6,458.00</b>   | <b>0.00</b>     | <b>(6,458.00)</b>   | <b>2,145.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,420.00</b>     | <b>356,995.00</b>   | <b>0.00</b>             | <b>355,796.76</b> | <b>0.00</b>     | <b>(350,376.76)</b> | <b>1,198.24</b>    |
| 7603 F&A Expenditures                                  | 0.00                | 24,800.00           | 0.00                    | 2,257.41          | 0.00            | (2,257.41)          | 22,542.59          |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 23,058.58         | 0.00            | (23,058.58)         | (23,058.58)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>24,800.00</b>    | <b>0.00</b>             | <b>25,315.99</b>  | <b>0.00</b>     | <b>(25,315.99)</b>  | <b>(515.99)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>24,800.00</b>    | <b>0.00</b>             | <b>25,315.99</b>  | <b>0.00</b>     | <b>(25,315.99)</b>  | <b>(515.99)</b>    |
| <b>***Total Expenditures</b>                           | <b>5,420.00</b>     | <b>381,795.00</b>   | <b>0.00</b>             | <b>381,112.75</b> | <b>0.00</b>     | <b>(375,692.75)</b> | <b>682.25</b>      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                   |
| 5300 Federal Programs                     | 0.00                | 377,992.00          | 0.00                    | 24,069.55         | 0.00            | (24,069.55)         | 353,922.45        |
| 530000 Federal Programs                   | 0.00                | 3,803.00            | 0.00                    | 357,043.20        | 0.00            | (357,043.20)        | (353,240.20)      |
| 531400 Misc Private Grant Sources         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 532000 Cost Sharing                       | 0.00                | 0.00                | 0.00                    | (8,928.35)        | 0.00            | 8,928.35            | 8,928.35          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>381,795.00</b>   | <b>0.00</b>             | <b>372,184.40</b> | <b>0.00</b>     | <b>(372,184.40)</b> | <b>9,610.60</b>   |
| 8ICS71 NonMand Tran In-Cost Share-Support | 0.00                | 0.00                | 0.00                    | 8,928.35          | 0.00            | (8,928.35)          | (8,928.35)        |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,928.35</b>   | <b>0.00</b>     | <b>(8,928.35)</b>   | <b>(8,928.35)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>381,795.00</b>   | <b>0.00</b>             | <b>381,112.75</b> | <b>0.00</b>     | <b>(381,112.75)</b> | <b>682.25</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 06/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 A110  
 UNKNOWN  
 NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61CPBN *OBS*Bonus & Recruitment         | 0.00                | 5,000.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,000.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 420.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 420.00            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>420.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>420.00</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>5,420.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,420.00</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>5,420.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,420.00</b>   |

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |            |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | A110       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/09/201                             | IDC Basis Code:     | MTDC       |
| Sponsor ID:             | PO47A990297                    | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | KAATRY                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST 8   |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03               | Rev Account:            | 530000                                | Fund Type Level 2   | P1         |
|                         |                                |                         |                                       | Equipment Vesting   | UNKNOWN    |
|                         |                                |                         |                                       | Idc Waiver          | NO         |

**ORG: KAAUPW - Upward Bound - end 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 4,500.00          | 0.00            | (4,500.00)         | (4,500.00)        |
| 615F10 PAT                                 | 125,249.00          | 126,205.00          | 0.00                    | 127,589.98        | 0.00            | (2,340.98)         | (1,384.98)        |
| 617F10 Operating Staff                     | 35,564.00           | 35,884.00           | 0.00                    | 34,252.78         | 0.00            | 1,311.22           | 1,631.22          |
| 617PLG *OBS*Operating Staff-Longevity      | 2,000.00            | 0.00                | 0.00                    | 2,055.29          | 0.00            | (55.29)            | (2,055.29)        |
| 61CPEX Part Time Salary                    | 42,600.00           | 44,200.00           | 0.00                    | 37,877.50         | 0.00            | 4,722.50           | 6,322.50          |
| 61CPHX Part Time Hourly                    | 17,616.00           | 22,023.63           | 0.00                    | 21,866.51         | 0.00            | (4,250.51)         | 157.12            |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 36.00             | 0.00            | (36.00)            | (36.00)           |
| 61SNWS College Work Study                  | 1,600.00            | 480.00              | 0.00                    | 614.57            | 0.00            | 985.43             | (134.57)          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>224,629.00</b>   | <b>228,792.63</b>   | <b>0.00</b>             | <b>228,792.63</b> | <b>0.00</b>     | <b>(4,163.63)</b>  | <b>(0.00)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe      | 67,828.00           | 69,137.89           | 0.00                    | 63,677.78         | 0.00            | 4,150.22           | 5,460.11          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 168.00              | 0.00                | 0.00                    | 5,460.11          | 0.00            | (5,292.11)         | (5,460.11)        |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>67,996.00</b>    | <b>69,137.89</b>    | <b>0.00</b>             | <b>69,137.89</b>  | <b>0.00</b>     | <b>(1,141.89)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                     | 17,246.00           | 2,000.00            | 0.00                    | 2,036.85          | 0.00            | 15,209.15          | (36.85)           |
| 710100 Out-of-State Travel                 | 0.00                | 3,475.00            | 0.00                    | 1,675.80          | 0.00            | (1,675.80)         | 1,799.20          |
| 710200 Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 486.34            | 0.00            | (486.34)           | (486.34)          |
| 710300 Conference Registration Fees        | 0.00                | 4,601.00            | 0.00                    | 2,045.00          | 0.00            | (2,045.00)         | 2,556.00          |
| 710400 Student or Non-Emp Travel           | 0.00                | 8,125.00            | 0.00                    | 13,800.77         | 0.00            | (13,800.77)        | (5,675.77)        |
| <b>Subtotal: Travel</b>                    | <b>17,246.00</b>    | <b>18,201.00</b>    | <b>0.00</b>             | <b>20,044.76</b>  | <b>0.00</b>     | <b>(2,798.76)</b>  | <b>(1,843.76)</b> |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 120.74            | 0.00            | (120.74)           | (120.74)          |
| 711100 Supplies-General                    | 1,540.00            | 1,640.00            | 0.00                    | 1,983.89          | 0.00            | (443.89)           | (343.89)          |
| 711102 Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 518.54            | 0.00            | (518.54)           | (518.54)          |
| 711104 Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 395.28            | 0.00            | (395.28)           | (395.28)          |
| 711108 Supplies-Subscription,Newspaper,Mag | 300.00              | 300.00              | 0.00                    | 268.00            | 0.00            | 32.00              | 32.00             |
| 711124 Supplies-Instructional Supplies     | 1,976.00            | 2,426.00            | 0.00                    | 0.00              | 0.00            | 1,976.00           | 2,426.00          |
| 711180 Supplies Special Events             | 0.00                | 0.00                | 0.00                    | 27.00             | 0.00            | (27.00)            | (27.00)           |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 234.84            | 0.00            | (234.84)           | (234.84)          |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 388.26            | 0.00            | (388.26)           | (388.26)          |
| 713015 Printing & Copying-Departmental     | 1,800.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 1,800.00           | 2,000.00          |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 509.87            | 0.00            | (509.87)           | (509.87)          |
| 714005 Postage-Campus Mail Services        | 1,400.00            | 1,500.00            | 0.00                    | 636.49            | 0.00            | 763.51             | 863.51            |
| 715020 Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 1,644.95          | 0.00            | (1,644.95)         | (1,644.95)        |
| 716000 Maintenance & Repairs-General       | 775.00              | 775.00              | 0.00                    | 1,074.74          | 0.00            | (299.74)           | (299.74)          |

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: KAAUPW - Upward Bound - end 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 18,176.60         | 0.00            | (18,176.60)         | (18,176.60)         |
| 716120 Rentals-Property or Room                        | 17,600.00           | 11,901.48           | 0.00                    | 0.00              | 0.00            | 17,600.00           | 11,901.48           |
| 717200 Other Professional Services-General             | 324.00              | 340.00              | 0.00                    | 527.68            | 0.00            | (203.68)            | (187.68)            |
| 718004 Telecom-Non-Recurring (Toll)                    | 1,900.00            | 2,300.00            | 0.00                    | 1,186.93          | 0.00            | 713.07              | 1,113.07            |
| 719000 Business Meals-Meetings-Non Travel              | 920.00              | 920.00              | 0.00                    | (12,698.60)       | 0.00            | 13,618.60           | 13,618.60           |
| 719005 Business Meals-Group or Class Meals             | 22,246.00           | 22,380.00           | 0.00                    | 2,817.76          | 0.00            | 19,428.24           | 19,562.24           |
| 719010 Business Meals-Campus Wide Events               | 0.00                | 0.00                | 0.00                    | 25,844.40         | 0.00            | (25,844.40)         | (25,844.40)         |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 910.00            | 0.00            | (910.00)            | (910.00)            |
| 719200 Employee Recruiting-General                     | 300.00              | 300.00              | 0.00                    | 94.66             | 0.00            | 205.34              | 205.34              |
| 71C600 Insurance                                       | 540.00              | 540.00              | 0.00                    | 399.00            | 0.00            | 141.00              | 141.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>51,621.00</b>    | <b>47,322.48</b>    | <b>0.00</b>             | <b>45,061.03</b>  | <b>0.00</b>     | <b>6,559.97</b>     | <b>2,261.45</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>68,867.00</b>    | <b>65,523.48</b>    | <b>0.00</b>             | <b>65,105.79</b>  | <b>0.00</b>     | <b>3,761.21</b>     | <b>417.69</b>       |
| 722200 Participant Support                             | 16,915.00           | 12,115.00           | 0.00                    | 4,640.00          | 0.00            | 12,275.00           | 7,475.00            |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 7,475.00          | 0.00            | (7,475.00)          | (7,475.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,915.00</b>    | <b>12,115.00</b>    | <b>0.00</b>             | <b>12,115.00</b>  | <b>0.00</b>     | <b>4,800.00</b>     | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>378,407.00</b>   | <b>375,569.00</b>   | <b>0.00</b>             | <b>375,151.31</b> | <b>0.00</b>     | <b>3,255.69</b>     | <b>417.69</b>       |
| 760300 F&A Expenditures                                | 25,532.00           | 25,878.00           | 0.00                    | 25,843.66         | 0.00            | (311.66)            | 34.34               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>25,532.00</b>    | <b>25,878.00</b>    | <b>0.00</b>             | <b>25,843.66</b>  | <b>0.00</b>     | <b>(311.66)</b>     | <b>34.34</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>25,532.00</b>    | <b>25,878.00</b>    | <b>0.00</b>             | <b>25,843.66</b>  | <b>0.00</b>     | <b>(311.66)</b>     | <b>34.34</b>        |
| <b>***Total Expenditures</b>                           | <b>403,939.00</b>   | <b>401,447.00</b>   | <b>0.00</b>             | <b>400,994.97</b> | <b>0.00</b>     | <b>2,944.03</b>     | <b>452.03</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 400,994.97        | 0.00            | (400,994.97)        | (400,994.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>400,994.97</b> | <b>0.00</b>     | <b>(400,994.97)</b> | <b>(400,994.97)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>400,994.97</b> | <b>0.00</b>     | <b>(400,994.97)</b> | <b>(400,994.97)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01  
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: PO47A990297 CFDA #: 84.047  
 Resp Org: KAATRY  
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

**Fund Information**  
 Effective Date: 09/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 617PLG *OBS*Operating Staff-Longevity   | 0.00                | 2,000.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,000.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 168.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 168.00            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>168.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>168.00</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,168.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,168.00</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,168.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,168.00</b>   |

Grant: 584057 - SEOG '07 7/1/06-6/30/07  
 Fund: 584057 - SEOG '07 7/06-6/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/20/200                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #:                 | 84.007                                | Term Date:          | IDC Rate Code:       |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO        |
| FRAGRNT Start/End Date: | 7/1/06 - 6/30/07               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 71C260 Loan Funds-Administrative Charges               | 0.00                | 20,000.00           | 0.00                    | 20,000.00         | 0.00            | (20,000.00)         | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b>  | <b>0.00</b>     | <b>(20,000.00)</b>  | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b>  | <b>0.00</b>     | <b>(20,000.00)</b>  | <b>0.00</b>         |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | (119,151.00)        | 0.00                    | (119,151.00)      | 0.00            | 119,151.00          | 0.00                |
| 722305 Other Financial Aid-Scholarships                | 476,604.00          | 456,604.00          | 0.00                    | 456,604.00        | 0.00            | 20,000.00           | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>476,604.00</b>   | <b>337,453.00</b>   | <b>0.00</b>             | <b>337,453.00</b> | <b>0.00</b>     | <b>139,151.00</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>   | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 357,453.00        | 0.00            | (357,453.00)        | (357,453.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>(357,453.00)</b> | <b>(357,453.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>(357,453.00)</b> | <b>(357,453.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/06 - 6/30/07               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 37,906.09           | 0.00                    | 37,906.09        | 0.00            | (37,906.09)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>37,906.09</b>    | <b>0.00</b>             | <b>37,906.09</b> | <b>0.00</b>     | <b>(37,906.09)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>37,906.09</b>    | <b>0.00</b>             | <b>37,906.09</b> | <b>0.00</b>     | <b>(37,906.09)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>37,906.09</b>    | <b>0.00</b>             | <b>37,906.09</b> | <b>0.00</b>     | <b>(37,906.09)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 37,906.09           | 0.00                    | 37,906.09        | 0.00            | (37,906.09)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>37,906.09</b>    | <b>0.00</b>             | <b>37,906.09</b> | <b>0.00</b>     | <b>(37,906.09)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>37,906.09</b>    | <b>0.00</b>             | <b>37,906.09</b> | <b>0.00</b>     | <b>(37,906.09)</b> | <b>0.00</b>       |



Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584058 - CWS '07 7/06-6/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/20/200                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #: 84.033          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/06 - 6/30/07               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 61 Salaries and Wages                   | 0.00                | (17,695.66)         | 0.00                    | 0.00              | 0.00            | 0.00                | (17,695.66)         |
| 61SNWS College Work Study               | 316,435.00          | 316,435.00          | 0.00                    | 298,739.34        | 0.00            | 17,695.66           | 17,695.66           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>316,435.00</b>   | <b>298,739.34</b>   | <b>0.00</b>             | <b>298,739.34</b> | <b>0.00</b>     | <b>17,695.66</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> | <b>316,435.00</b>   | <b>298,739.34</b>   | <b>0.00</b>             | <b>298,739.34</b> | <b>0.00</b>     | <b>17,695.66</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>            | <b>316,435.00</b>   | <b>298,739.34</b>   | <b>0.00</b>             | <b>298,739.34</b> | <b>0.00</b>     | <b>17,695.66</b>    | <b>0.00</b>         |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 298,739.34        | 0.00            | (298,739.34)        | (298,739.34)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>298,739.34</b> | <b>0.00</b>     | <b>(298,739.34)</b> | <b>(298,739.34)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>298,739.34</b> | <b>0.00</b>     | <b>(298,739.34)</b> | <b>(298,739.34)</b> |



Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584059 - Job Locator '07 7/06-6/07

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**  
 Effective Date: 01/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61 Salaries and Wages                   | 0.00                | 9,938.50            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,938.50           |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 9,938.50         | 0.00            | (9,938.50)         | (9,938.50)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>9,938.50</b>     | <b>0.00</b>             | <b>9,938.50</b>  | <b>0.00</b>     | <b>(9,938.50)</b>  | <b>0.00</b>        |
| 65 Fringe Benefits                      | 0.00                | 824.87              | 0.00                    | 0.00             | 0.00            | 0.00               | 824.87             |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 824.87           | 0.00            | (824.87)           | (824.87)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>824.87</b>       | <b>0.00</b>             | <b>824.87</b>    | <b>0.00</b>     | <b>(824.87)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>10,763.37</b>    | <b>0.00</b>             | <b>10,763.37</b> | <b>0.00</b>     | <b>(10,763.37)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>10,763.37</b>    | <b>0.00</b>             | <b>10,763.37</b> | <b>0.00</b>     | <b>(10,763.37)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 10,763.37        | 0.00            | (10,763.37)        | (10,763.37)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,763.37</b> | <b>0.00</b>     | <b>(10,763.37)</b> | <b>(10,763.37)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,763.37</b> | <b>0.00</b>     | <b>(10,763.37)</b> | <b>(10,763.37)</b> |

FIN5130.1  
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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07  
 Fund: 584060 - NH Reads '07 7/06-6/07

Status: Active  
 FMGR: Striffolino, Paul

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**  
 Effective Date: 08/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 6,932.29            | 0.00                    | 0.00            | 0.00            | 0.00               | 6,932.29          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 6,932.29        | 0.00            | (6,932.29)         | (6,932.29)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>6,932.29</b>     | <b>0.00</b>             | <b>6,932.29</b> | <b>0.00</b>     | <b>(6,932.29)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>6,932.29</b>     | <b>0.00</b>             | <b>6,932.29</b> | <b>0.00</b>     | <b>(6,932.29)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>6,932.29</b>     | <b>0.00</b>             | <b>6,932.29</b> | <b>0.00</b>     | <b>(6,932.29)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 6,932.29        | 0.00            | (6,932.29)         | (6,932.29)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,932.29</b> | <b>0.00</b>     | <b>(6,932.29)</b>  | <b>(6,932.29)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,932.29</b> | <b>0.00</b>     | <b>(6,932.29)</b>  | <b>(6,932.29)</b> |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**ORG: KAAASP - Aspire-end 8/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                  | 0.00                | 57,855.10           | 0.00                    | 0.00             | 0.00            | 0.00               | 57,855.10         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 43,521.56        | 0.00            | (43,521.56)        | (43,521.56)       |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 917.98           | 0.00            | (917.98)           | (917.98)          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 1,469.30         | 0.00            | (1,469.30)         | (1,469.30)        |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 8.37             | 0.00            | (8.37)             | (8.37)            |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 11,900.52        | 0.00            | (11,900.52)        | (11,900.52)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 37.37            | 0.00            | (37.37)            | (37.37)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>57,855.10</b>    | <b>0.00</b>             | <b>57,855.10</b> | <b>0.00</b>     | <b>(57,855.10)</b> | <b>(0.00)</b>     |
| 65 Fringe Benefits                                     | 0.00                | 18,487.67           | 0.00                    | 0.00             | 0.00            | 0.00               | 18,487.67         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 18,289.53        | 0.00            | (18,289.53)        | (18,289.53)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 198.14           | 0.00            | (198.14)           | (198.14)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>18,487.67</b>    | <b>0.00</b>             | <b>18,487.67</b> | <b>0.00</b>     | <b>(18,487.67)</b> | <b>0.00</b>       |
| 710 Travel   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71 Support   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711 Supplies   | 0.00                | 1,909.82            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,909.82          |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 20.68            | 0.00            | (20.68)            | (20.68)           |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 474.58           | 0.00            | (474.58)           | (474.58)          |
| 711104 Supplies-From Bookstore                         | 0.00                | 0.00                | 0.00                    | 247.00           | 0.00            | (247.00)           | (247.00)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 215.20           | 0.00            | (215.20)           | (215.20)          |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 320.00           | 0.00            | (320.00)           | (320.00)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 523.00           | 0.00            | (523.00)           | (523.00)          |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 14.45            | 0.00            | (14.45)            | (14.45)           |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 94.91            | 0.00            | (94.91)            | (94.91)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,909.82</b>     | <b>0.00</b>             | <b>1,909.82</b>  | <b>0.00</b>     | <b>(1,909.82)</b>  | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,909.82</b>     | <b>0.00</b>             | <b>1,909.82</b>  | <b>0.00</b>     | <b>(1,909.82)</b>  | <b>(0.00)</b>     |
| 72 Financial Aid / Participant Support                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 12,533.00           | 0.00                    | 12,533.00        | 0.00            | (12,533.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>12,533.00</b>    | <b>0.00</b>             | <b>12,533.00</b> | <b>0.00</b>     | <b>(12,533.00)</b> | <b>0.00</b>       |
| 8O1003 NonMand Tran Out-Cost Share                     | 0.00                | 9,058.32            | 0.00                    | 9,058.32         | 0.00            | (9,058.32)         | 0.00              |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>9,058.32</b>     | <b>0.00</b>             | <b>9,058.32</b>  | <b>0.00</b>     | <b>(9,058.32)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>99,843.91</b>    | <b>0.00</b>             | <b>99,843.91</b> | <b>0.00</b>     | <b>(99,843.91)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>99,843.91</b>    | <b>0.00</b>             | <b>99,843.91</b> | <b>0.00</b>     | <b>(99,843.91)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 99,843.91           | 0.00                    | 99,843.91        | 0.00            | (99,843.91)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>99,843.91</b>    | <b>0.00</b>             | <b>99,843.91</b> | <b>0.00</b>     | <b>(99,843.91)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>99,843.91</b>    | <b>0.00</b>             | <b>99,843.91</b> | <b>0.00</b>     | <b>(99,843.91)</b> | <b>0.00</b>       |



Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 61 Salaries and Wages                                  | 0.00                | 57,317.87           | 0.00                    | 0.00              | 0.00            | 0.00                | 57,317.87         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 16,629.64         | 0.00            | (16,629.64)         | (16,629.64)       |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 18,250.54         | 0.00            | (18,250.54)         | (18,250.54)       |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 601.74            | 0.00            | (601.74)            | (601.74)          |
| 61DTEX Full Time Temp - Exempt                         | 0.00                | 0.00                | 0.00                    | 375.00            | 0.00            | (375.00)            | (375.00)          |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 5.88              | 0.00            | (5.88)              | (5.88)            |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 17,598.89         | 0.00            | (17,598.89)         | (17,598.89)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 3,856.18          | 0.00            | (3,856.18)          | (3,856.18)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>57,317.87</b>    | <b>0.00</b>             | <b>57,317.87</b>  | <b>0.00</b>     | <b>(57,317.87)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                     | 0.00                | 8,414.77            | 0.00                    | 0.00              | 0.00            | 0.00                | 8,414.77          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 6,815.55          | 0.00            | (6,815.55)          | (6,815.55)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,567.72          | 0.00            | (1,567.72)          | (1,567.72)        |
| 65YT10 FT Temp Benefit Distr                           | 0.00                | 0.00                | 0.00                    | 31.50             | 0.00            | (31.50)             | (31.50)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>8,414.77</b>     | <b>0.00</b>             | <b>8,414.77</b>   | <b>0.00</b>     | <b>(8,414.77)</b>   | <b>0.00</b>       |
| 711 Supplies   | 0.00                | 33.24               | 0.00                    | 0.00              | 0.00            | 0.00                | 33.24             |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 5.88              | 0.00            | (5.88)              | (5.88)            |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 27.36             | 0.00            | (27.36)             | (27.36)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>33.24</b>        | <b>0.00</b>             | <b>33.24</b>      | <b>0.00</b>     | <b>(33.24)</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>33.24</b>        | <b>0.00</b>             | <b>33.24</b>      | <b>0.00</b>     | <b>(33.24)</b>      | <b>0.00</b>       |
| 72 Financial Aid / Participant Support                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 11,333.00           | 0.00                    | 11,333.00         | 0.00            | (11,333.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>11,333.00</b>    | <b>0.00</b>             | <b>11,333.00</b>  | <b>0.00</b>     | <b>(11,333.00)</b>  | <b>0.00</b>       |
| 801003 NonMand Tran Out-Cost Share                     | 0.00                | 31,667.44           | 0.00                    | 31,667.44         | 0.00            | (31,667.44)         | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>31,667.44</b>    | <b>0.00</b>             | <b>31,667.44</b>  | <b>0.00</b>     | <b>(31,667.44)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>108,766.32</b>   | <b>0.00</b>             | <b>108,766.32</b> | <b>0.00</b>     | <b>(108,766.32)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>108,766.32</b>   | <b>0.00</b>             | <b>108,766.32</b> | <b>0.00</b>     | <b>(108,766.32)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 108,766.32          | 0.00                    | 108,766.32        | 0.00            | (108,766.32)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>108,766.32</b>   | <b>0.00</b>             | <b>108,766.32</b> | <b>0.00</b>     | <b>(108,766.32)</b> | <b>0.00</b>       |



FIN5130.1  
 USNH\_FIN  
 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

Org: **KABASP - Aspire-begin 9/07**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>108,766.32</b>   | <b>0.00</b>             | <b>108,766.32</b> | <b>0.00</b>     | <b>(108,766.32)</b> | <b>0.00</b>       |

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C051 - CS - Aspire 09/08 - 08/09

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 61 Salaries and Wages                                  | 0.00                | 73,771.66           | 0.00                    | 0.00              | 0.00            | 0.00                | 73,771.66         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 22,315.77         | 0.00            | (22,315.77)         | (22,315.77)       |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 4,818.12          | 0.00            | (4,818.12)          | (4,818.12)        |
| 61DTEX Full Time Temp - Exempt                         | 0.00                | 0.00                | 0.00                    | 16,087.50         | 0.00            | (16,087.50)         | (16,087.50)       |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 25,898.25         | 0.00            | (25,898.25)         | (25,898.25)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 4,652.02          | 0.00            | (4,652.02)          | (4,652.02)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>73,771.66</b>    | <b>0.00</b>             | <b>73,771.66</b>  | <b>0.00</b>     | <b>(73,771.66)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                     | 0.00                | 10,942.85           | 0.00                    | 0.00              | 0.00            | 0.00                | 10,942.85         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 9,186.77          | 0.00            | (9,186.77)          | (9,186.77)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 404.73            | 0.00            | (404.73)            | (404.73)          |
| 65YT10 FT Temp Benefit Distr                           | 0.00                | 0.00                | 0.00                    | 1,351.35          | 0.00            | (1,351.35)          | (1,351.35)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>10,942.85</b>    | <b>0.00</b>             | <b>10,942.85</b>  | <b>0.00</b>     | <b>(10,942.85)</b>  | <b>0.00</b>       |
| 710300 Conference Registration Fees                    | 0.00                | 380.00              | 0.00                    | 380.00            | 0.00            | (380.00)            | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>380.00</b>       | <b>0.00</b>             | <b>380.00</b>     | <b>0.00</b>     | <b>(380.00)</b>     | <b>0.00</b>       |
| 711 Supplies   | 0.00                | 2,529.32            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,529.32          |
| 713015 Printing & Copying-Departmental                 | 0.00                | 0.00                | 0.00                    | 378.33            | 0.00            | (378.33)            | (378.33)          |
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 2,151.00          | 0.00            | (2,151.00)          | (2,151.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>2,529.32</b>     | <b>0.00</b>             | <b>2,529.33</b>   | <b>0.00</b>     | <b>(2,529.33)</b>   | <b>(0.01)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>2,909.32</b>     | <b>0.00</b>             | <b>2,909.33</b>   | <b>0.00</b>     | <b>(2,909.33)</b>   | <b>(0.01)</b>     |
| 72 Financial Aid / Participant Support                 | 0.00                | 28,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 28,000.00         |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 28,000.00         | 0.00            | (28,000.00)         | (28,000.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>28,000.00</b>    | <b>0.00</b>             | <b>28,000.00</b>  | <b>0.00</b>     | <b>(28,000.00)</b>  | <b>0.00</b>       |
| 790500 Budgeted Contingency                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 801003 NonMand Tran Out-Cost Share                     | 0.00                | 19,722.61           | 0.00                    | 19,722.61         | 0.00            | (19,722.61)         | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>19,722.61</b>    | <b>0.00</b>             | <b>19,722.61</b>  | <b>0.00</b>     | <b>(19,722.61)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>135,346.44</b>   | <b>0.00</b>             | <b>135,346.45</b> | <b>0.00</b>     | <b>(135,346.45)</b> | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>135,346.44</b>   | <b>0.00</b>             | <b>135,346.45</b> | <b>0.00</b>     | <b>(135,346.45)</b> | <b>(0.01)</b>     |

**Revenue**

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C051 - CS - Aspire 09/08 - 08/09

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 811003 NonMand Tran In-Cost Share | 0.00                | 135,346.44          | 0.00                    | 135,346.44        | 0.00            | (135,346.44)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>135,346.44</b>   | <b>0.00</b>             | <b>135,346.44</b> | <b>0.00</b>     | <b>(135,346.44)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>135,346.44</b>   | <b>0.00</b>             | <b>135,346.44</b> | <b>0.00</b>     | <b>(135,346.44)</b> | <b>0.00</b>       |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO  
 Sefa Classification: OTRIO

Org: KDAFAS - Financial Aid-Statutory

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | (0.01)        | 0.00            | 0.01               | 0.01              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.01)</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 55C061 - CS-Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 61 Salaries and Wages                                  | 0.00                | 107,922.08          | 0.00                    | 0.00              | 0.00            | 0.00                | 107,922.08        |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 44,450.49         | 0.00            | (44,450.49)         | (44,450.49)       |
| 615F1R Retro PAT                                       | 0.00                | 0.00                | 0.00                    | 436.77            | 0.00            | (436.77)            | (436.77)          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 15,858.00         | 0.00            | (15,858.00)         | (15,858.00)       |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 55.23             | 0.00            | (55.23)             | (55.23)           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 33,798.13         | 0.00            | (33,798.13)         | (33,798.13)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 13,323.46         | 0.00            | (13,323.46)         | (13,323.46)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>107,922.08</b>   | <b>0.00</b>             | <b>107,922.08</b> | <b>0.00</b>     | <b>(107,922.08)</b> | <b>0.00</b>       |
| 65 Fringe Benefits                                     | 0.00                | 20,414.29           | 0.00                    | 0.00              | 0.00            | 0.00                | 20,414.29         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 19,082.23         | 0.00            | (19,082.23)         | (19,082.23)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 1,332.06          | 0.00            | (1,332.06)          | (1,332.06)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>20,414.29</b>    | <b>0.00</b>             | <b>20,414.29</b>  | <b>0.00</b>     | <b>(20,414.29)</b>  | <b>0.00</b>       |
| 72 Financial Aid / Participant Support                 | 0.00                | 25,538.33           | 0.00                    | 0.00              | 0.00            | 0.00                | 25,538.33         |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 25,538.33         | 0.00            | (25,538.33)         | (25,538.33)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>25,538.33</b>    | <b>0.00</b>             | <b>25,538.33</b>  | <b>0.00</b>     | <b>(25,538.33)</b>  | <b>0.00</b>       |
| 790500 Budgeted Contingency                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>153,874.70</b>   | <b>0.00</b>             | <b>153,874.70</b> | <b>0.00</b>     | <b>(153,874.70)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>153,874.70</b>   | <b>0.00</b>             | <b>153,874.70</b> | <b>0.00</b>     | <b>(153,874.70)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 153,874.70          | 0.00                    | 153,874.70        | 0.00            | (153,874.70)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>153,874.70</b>   | <b>0.00</b>             | <b>153,874.70</b> | <b>0.00</b>     | <b>(153,874.70)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>153,874.70</b>   | <b>0.00</b>             | <b>153,874.70</b> | <b>0.00</b>     | <b>(153,874.70)</b> | <b>0.00</b>       |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/12/200                             | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P042A060065                    | CFDA #:                 | 84.042                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KAAASP                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**ORG: KAAASP - Aspire-end 8/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 61                                     | Salaries and Wages                  | 163,717.00          | 163,717.00          | 0.00                    | 0.00              | 0.00            | 163,717.00         | 163,717.00        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 128,725.44        | 0.00            | (128,725.44)       | (128,725.44)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)          |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 28,033.63         | 0.00            | (28,033.63)        | (28,033.63)       |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 1,561.48          | 0.00            | (1,561.48)         | (1,561.48)        |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 522.00            | 0.00            | (522.00)           | (522.00)          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 63.25             | 0.00            | (63.25)            | (63.25)           |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 410.00            | 0.00            | (410.00)           | (410.00)          |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 4.50              | 0.00            | (4.50)             | (4.50)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 5,735.09          | 0.00            | (5,735.09)         | (5,735.09)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,835.85          | 0.00            | (3,835.85)         | (3,835.85)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>163,717.00</b>   | <b>163,717.00</b>   | <b>0.00</b>             | <b>169,011.24</b> | <b>0.00</b>     | <b>(5,294.24)</b>  | <b>(5,294.24)</b> |
| 65                                     | Fringe Benefits                     | 68,558.00           | 68,558.00           | 0.00                    | 0.00              | 0.00            | 68,558.00          | 68,558.00         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 66,066.72         | 0.00            | (66,066.72)        | (66,066.72)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 222.14            | 0.00            | (222.14)           | (222.14)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>68,558.00</b>    | <b>68,558.00</b>    | <b>0.00</b>             | <b>66,288.86</b>  | <b>0.00</b>     | <b>2,269.14</b>    | <b>2,269.14</b>   |
| 710                                    | Travel                              | 3,915.00            | 3,915.00            | 0.00                    | 0.00              | 0.00            | 3,915.00           | 3,915.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,103.80          | 0.00            | (1,103.80)         | (1,103.80)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,679.31          | 0.00            | (1,679.31)         | (1,679.31)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,700.00          | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>3,915.00</b>     | <b>3,915.00</b>     | <b>0.00</b>             | <b>4,483.11</b>   | <b>0.00</b>     | <b>(568.11)</b>    | <b>(568.11)</b>   |
| 71                                     | Support                             | 4,577.00            | 4,577.00            | 0.00                    | 0.00              | 0.00            | 4,577.00           | 4,577.00          |
| 711                                    | Supplies                            | 2,425.00            | 2,425.00            | 0.00                    | 0.00              | 0.00            | 2,425.00           | 2,425.00          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,929.51          | 0.00            | (2,929.51)         | (2,929.51)        |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 224.42            | 0.00            | (224.42)           | (224.42)          |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 515.21            | 0.00            | (515.21)           | (515.21)          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 118.80            | 0.00            | (118.80)           | (118.80)          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 446.48            | 0.00            | (446.48)           | (446.48)          |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 408.03            | 0.00            | (408.03)           | (408.03)          |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KAAASP - Aspire-end 8/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 200.36            | 0.00            | (200.36)            | (200.36)            |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 264.36            | 0.00            | (264.36)            | (264.36)            |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 1,753.20          | 0.00            | (1,753.20)          | (1,753.20)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)            | (125.00)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,002.00</b>     | <b>7,002.00</b>     | <b>0.00</b>             | <b>7,235.37</b>   | <b>0.00</b>     | <b>(233.37)</b>     | <b>(233.37)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,917.00</b>    | <b>10,917.00</b>    | <b>0.00</b>             | <b>11,718.48</b>  | <b>0.00</b>     | <b>(801.48)</b>     | <b>(801.48)</b>     |
| 72 Financial Aid / Participant Support                 | 29,200.00           | 29,200.00           | 0.00                    | 0.00              | 0.00            | 29,200.00           | 29,200.00           |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 25,067.00         | 0.00            | (25,067.00)         | (25,067.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>29,200.00</b>    | <b>29,200.00</b>    | <b>0.00</b>             | <b>25,067.00</b>  | <b>0.00</b>     | <b>4,133.00</b>     | <b>4,133.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>272,392.00</b>   | <b>272,392.00</b>   | <b>0.00</b>             | <b>272,085.58</b> | <b>0.00</b>     | <b>306.42</b>       | <b>306.42</b>       |
| 76 F&A and Internal Allocations                        | 19,455.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 19,455.00           | 0.00                |
| 760300 F&A Expenditures                                | 0.00                | 19,455.00           | 0.00                    | 19,761.42         | 0.00            | (19,761.42)         | (306.42)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,455.00</b>    | <b>19,455.00</b>    | <b>0.00</b>             | <b>19,761.42</b>  | <b>0.00</b>     | <b>(306.42)</b>     | <b>(306.42)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,455.00</b>    | <b>19,455.00</b>    | <b>0.00</b>             | <b>19,761.42</b>  | <b>0.00</b>     | <b>(306.42)</b>     | <b>(306.42)</b>     |
| <b>***Total Expenditures</b>                           | <b>291,847.00</b>   | <b>291,847.00</b>   | <b>0.00</b>             | <b>291,847.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 291,847.00        | 0.00            | (291,847.00)        | (291,847.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>291,847.00</b> | <b>0.00</b>     | <b>(291,847.00)</b> | <b>(291,847.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>291,847.00</b> | <b>0.00</b>     | <b>(291,847.00)</b> | <b>(291,847.00)</b> |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 08/14/200                             | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P042A060065                    | CFDA #:                 | 84.042                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KAAASP                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 164,111.60          | 0.00                    | 0.00              | 0.00            | 0.00                | 164,111.60        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 113,368.96        | 0.00            | (113,368.96)        | (113,368.96)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 1,765.70          | 0.00            | (1,765.70)          | (1,765.70)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 29,432.63         | 0.00            | (29,432.63)         | (29,432.63)       |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 18,250.56         | 0.00            | (18,250.56)         | (18,250.56)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 918.75            | 0.00            | (918.75)            | (918.75)          |
| 61DTEX                                 | Full Time Temp - Exempt             | 0.00                | 0.00                | 0.00                    | 375.00            | 0.00            | (375.00)            | (375.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>164,111.60</b>   | <b>0.00</b>             | <b>164,111.60</b> | <b>0.00</b>     | <b>(164,111.60)</b> | <b>(0.00)</b>     |
| 65                                     | Fringe Benefits                     | 0.00                | 60,274.03           | 0.00                    | 0.00              | 0.00            | 0.00                | 60,274.03         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 17.28             | 0.00            | (17.28)             | (17.28)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 58,507.47         | 0.00            | (58,507.47)         | (58,507.47)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,717.78          | 0.00            | (1,717.78)          | (1,717.78)        |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 31.50             | 0.00            | (31.50)             | (31.50)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>60,274.03</b>    | <b>0.00</b>             | <b>60,274.03</b>  | <b>0.00</b>     | <b>(60,274.03)</b>  | <b>0.00</b>       |
| 710                                    | Travel                              | 0.00                | 4,161.62            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,161.62          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 309.81            | 0.00            | (309.81)            | (309.81)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,921.81          | 0.00            | (1,921.81)          | (1,921.81)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,930.00          | 0.00            | (1,930.00)          | (1,930.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>4,161.62</b>     | <b>0.00</b>             | <b>4,161.62</b>   | <b>0.00</b>     | <b>(4,161.62)</b>   | <b>0.00</b>       |
| 71                                     | Support                             | 0.00                | 6,847.73            | 0.00                    | 0.00              | 0.00            | 0.00                | 6,847.73          |
| 711                                    | Supplies                            | 0.00                | 8,696.52            | 0.00                    | 0.00              | 0.00            | 0.00                | 8,696.52          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 4,824.80          | 0.00            | (4,824.80)          | (4,824.80)        |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,077.92          | 0.00            | (3,077.92)          | (3,077.92)        |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 407.29            | 0.00            | (407.29)            | (407.29)          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 186.51            | 0.00            | (186.51)            | (186.51)          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 147.95            | 0.00            | (147.95)            | (147.95)          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 492.84            | 0.00            | (492.84)            | (492.84)          |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 436.78            | 0.00            | (436.78)            | (436.78)          |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 294.21            | 0.00            | (294.21)            | (294.21)          |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 241.24            | 0.00            | (241.24)            | (241.24)          |



Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 1,700.00          | 0.00            | (1,700.00)          | (1,700.00)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 807.42            | 0.00            | (807.42)            | (807.42)            |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 484.02            | 0.00            | (484.02)            | (484.02)            |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 2,068.27          | 0.00            | (2,068.27)          | (2,068.27)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)            | (125.00)            |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>15,544.25</b>    | <b>0.00</b>             | <b>15,544.25</b>  | <b>0.00</b>     | <b>(15,544.25)</b>  | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>19,705.87</b>    | <b>0.00</b>             | <b>19,705.87</b>  | <b>0.00</b>     | <b>(19,705.87)</b>  | <b>0.00</b>         |
| 72 Financial Aid / Participant Support                 | 0.00                | 22,667.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 22,667.00           |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 22,667.00         | 0.00            | (22,667.00)         | (22,667.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>22,667.00</b>    | <b>0.00</b>             | <b>22,667.00</b>  | <b>0.00</b>     | <b>(22,667.00)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>266,758.50</b>   | <b>0.00</b>             | <b>266,758.50</b> | <b>0.00</b>     | <b>(266,758.50)</b> | <b>0.00</b>         |
| 760300 F&A Expenditures                                | 0.00                | 19,527.39           | 0.00                    | 19,527.39         | 0.00            | (19,527.39)         | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>19,527.39</b>    | <b>0.00</b>             | <b>19,527.39</b>  | <b>0.00</b>     | <b>(19,527.39)</b>  | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>19,527.39</b>    | <b>0.00</b>             | <b>19,527.39</b>  | <b>0.00</b>     | <b>(19,527.39)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>286,285.89</b>   | <b>0.00</b>             | <b>286,285.89</b> | <b>0.00</b>     | <b>(286,285.89)</b> | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 286,285.89        | 0.00            | (286,285.89)        | (286,285.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>286,285.89</b> | <b>0.00</b>     | <b>(286,285.89)</b> | <b>(286,285.89)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>286,285.89</b> | <b>0.00</b>     | <b>(286,285.89)</b> | <b>(286,285.89)</b> |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 08/05/200                             | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P042A060065                    | CFDA #:                 | 84.042                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KAAASP                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                    |
| 61                                     | Salaries and Wages                  | 0.00                | 175,815.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 175,815.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 122,355.67        | 0.00            | (122,355.67)        | (122,355.67)       |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 1,852.04          | 0.00            | (1,852.04)          | (1,852.04)         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 30,879.37         | 0.00            | (30,879.37)         | (30,879.37)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 13,108.88         | 0.00            | (13,108.88)         | (13,108.88)        |
| 61DTEX                                 | Full Time Temp - Exempt             | 0.00                | 0.00                | 0.00                    | 16,087.50         | 0.00            | (16,087.50)         | (16,087.50)        |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 315.00            | 0.00            | (315.00)            | (315.00)           |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 584.94            | 0.00            | (584.94)            | (584.94)           |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 669.44            | 0.00            | (669.44)            | (669.44)           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>175,815.00</b>   | <b>0.00</b>             | <b>185,852.84</b> | <b>0.00</b>     | <b>(185,852.84)</b> | <b>(10,037.84)</b> |
| 65                                     | Fringe Benefits                     | 0.00                | 65,789.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 65,789.00          |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 182.04            | 0.00            | (182.04)            | (182.04)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 62,879.96         | 0.00            | (62,879.96)         | (62,879.96)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,101.18          | 0.00            | (1,101.18)          | (1,101.18)         |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 1,351.35          | 0.00            | (1,351.35)          | (1,351.35)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>65,789.00</b>    | <b>0.00</b>             | <b>65,514.53</b>  | <b>0.00</b>     | <b>(65,514.53)</b>  | <b>274.47</b>      |
| 710                                    | Travel                              | 0.00                | 4,667.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,667.00           |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,224.98          | 0.00            | (2,224.98)          | (2,224.98)         |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 618.21            | 0.00            | (618.21)            | (618.21)           |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,760.00          | 0.00            | (1,760.00)          | (1,760.00)         |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>4,667.00</b>     | <b>0.00</b>             | <b>4,603.19</b>   | <b>0.00</b>     | <b>(4,603.19)</b>   | <b>63.81</b>       |
| 71                                     | Support                             | 0.00                | 6,357.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 6,357.00           |
| 711                                    | Supplies                            | 0.00                | 5,425.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 5,425.00           |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 3,021.59          | 0.00            | (3,021.59)          | (3,021.59)         |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 5.17              | 0.00            | (5.17)              | (5.17)             |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 547.93            | 0.00            | (547.93)            | (547.93)           |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 135.01            | 0.00            | (135.01)            | (135.01)           |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 275.00            | 0.00            | (275.00)            | (275.00)           |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 486.28            | 0.00            | (486.28)            | (486.28)           |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 33.50             | 0.00            | (33.50)             | (33.50)            |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 410.22            | 0.00            | (410.22)            | (410.22)           |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 255.96            | 0.00            | (255.96)            | (255.96)           |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 793.07            | 0.00            | (793.07)            | (793.07)            |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 594.21            | 0.00            | (594.21)            | (594.21)            |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 1,758.83          | 0.00            | (1,758.83)          | (1,758.83)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>11,782.00</b>    | <b>0.00</b>             | <b>8,316.77</b>   | <b>0.00</b>     | <b>(8,316.77)</b>   | <b>3,465.23</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>16,449.00</b>    | <b>0.00</b>             | <b>12,919.96</b>  | <b>0.00</b>     | <b>(12,919.96)</b>  | <b>3,529.04</b>     |
| 72 Financial Aid / Participant Support                 | 0.00                | 22,059.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 22,059.00           |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 27,300.00         | 0.00            | (27,300.00)         | (27,300.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>22,059.00</b>    | <b>0.00</b>             | <b>27,300.00</b>  | <b>0.00</b>     | <b>(27,300.00)</b>  | <b>(5,241.00)</b>   |
| 790500 Budgeted Contingency                            | 0.00                | 11,974.11           | 0.00                    | 0.00              | 0.00            | 0.00                | 11,974.11           |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>11,974.11</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>11,974.11</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>292,086.11</b>   | <b>0.00</b>             | <b>291,587.33</b> | <b>0.00</b>     | <b>(291,587.33)</b> | <b>498.78</b>       |
| 760300 F&A Expenditures                                | 0.00                | 20,644.00           | 0.00                    | 21,142.78         | 0.00            | (21,142.78)         | (498.78)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>20,644.00</b>    | <b>0.00</b>             | <b>21,142.78</b>  | <b>0.00</b>     | <b>(21,142.78)</b>  | <b>(498.78)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>20,644.00</b>    | <b>0.00</b>             | <b>21,142.78</b>  | <b>0.00</b>     | <b>(21,142.78)</b>  | <b>(498.78)</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>312,730.11</b>   | <b>0.00</b>             | <b>312,730.11</b> | <b>0.00</b>     | <b>(312,730.11)</b> | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 312,730.11        | 0.00            | (312,730.11)        | (312,730.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>312,730.11</b> | <b>0.00</b>     | <b>(312,730.11)</b> | <b>(312,730.11)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>312,730.11</b> | <b>0.00</b>     | <b>(312,730.11)</b> | <b>(312,730.11)</b> |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 08/14/200                             | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P042A060065                    | CFDA #:                 | 84.042                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KAAASP                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 9/1/06 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                   |
| 61  | Salaries and Wages                  | 0.00                | 178,725.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 178,725.00        |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 138,691.89        | 0.00            | (138,691.89)        | (138,691.89)      |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,425.68          | 0.00            | (1,425.68)          | (1,425.68)        |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 1,901.27          | 0.00            | (1,901.27)          | (1,901.27)        |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 30,926.54         | 0.00            | (30,926.54)         | (30,926.54)       |
| 617F1R  | Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 323.37            | 0.00            | (323.37)            | (323.37)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>178,725.00</b>   | <b>0.00</b>             | <b>173,268.75</b> | <b>0.00</b>     | <b>(173,268.75)</b> | <b>5,456.25</b>   |
| 65  | Fringe Benefits                     | 0.00                | 74,792.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 74,792.00         |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 157.23            | 0.00            | (157.23)            | (157.23)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 72,870.19         | 0.00            | (72,870.19)         | (72,870.19)       |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>74,792.00</b>    | <b>0.00</b>             | <b>73,027.42</b>  | <b>0.00</b>     | <b>(73,027.42)</b>  | <b>1,764.58</b>   |
| 710   | Travel                              | 0.00                | 3,438.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 3,438.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 85.65             | 0.00            | (85.65)             | (85.65)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,523.69          | 0.00            | (1,523.69)          | (1,523.69)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,770.00          | 0.00            | (1,770.00)          | (1,770.00)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,438.00</b>     | <b>0.00</b>             | <b>3,379.34</b>   | <b>0.00</b>     | <b>(3,379.34)</b>   | <b>58.66</b>      |
| 71  | Support                             | 0.00                | 4,500.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,500.00          |
| 711   | Supplies                            | 0.00                | 2,590.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,590.00          |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,564.80          | 0.00            | (2,564.80)          | (2,564.80)        |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 17.97             | 0.00            | (17.97)             | (17.97)           |
| 711102  | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 455.24            | 0.00            | (455.24)            | (455.24)          |
| 711104  | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 38.12             | 0.00            | (38.12)             | (38.12)           |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)           |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 176.44            | 0.00            | (176.44)            | (176.44)          |
| 713010  | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 395.00            | 0.00            | (395.00)            | (395.00)          |
| 713015  | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 356.23            | 0.00            | (356.23)            | (356.23)          |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 236.96            | 0.00            | (236.96)            | (236.96)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 622.00            | 0.00            | (622.00)            | (622.00)          |
| 718004  | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 384.91            | 0.00            | (384.91)            | (384.91)          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 1,269.85          | 0.00            | (1,269.85)          | (1,269.85)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>7,090.00</b>     | <b>0.00</b>             | <b>6,567.52</b>   | <b>0.00</b>     | <b>(6,567.52)</b>   | <b>522.48</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>10,528.00</b>    | <b>0.00</b>             | <b>9,946.86</b>   | <b>0.00</b>     | <b>(9,946.86)</b>   | <b>581.14</b>     |

Grant: 584062 - Aspire 09/06-08/10  
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A060065 CFDA #: 84.042  
 Resp Org: KAAASP  
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

|                           |                                       |                     |       |
|---------------------------|---------------------------------------|---------------------|-------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH  |
| Effective Date: 08/14/200 | IDC Basis Code: MTDC                  | Budget Controls     | A110  |
| Term Date:                | IDC Rate Code: USED 8.00%             | Equipment Vesting   | USNH  |
| Expend End Date:          | IDC Dist From Code: KSCDST 8          | Idc Waiver          | NO    |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 72 Financial Aid / Participant Support                 | 0.00                | 42,650.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 42,650.00           |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 51,076.67         | 0.00            | (51,076.67)         | (51,076.67)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>42,650.00</b>    | <b>0.00</b>             | <b>51,076.67</b>  | <b>0.00</b>     | <b>(51,076.67)</b>  | <b>(8,426.67)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>306,695.00</b>   | <b>0.00</b>             | <b>307,319.70</b> | <b>0.00</b>     | <b>(307,319.70)</b> | <b>(624.70)</b>     |
| 760300 F&A Expenditures                                | 0.00                | 21,124.00           | 0.00                    | 20,499.30         | 0.00            | (20,499.30)         | 624.70              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>21,124.00</b>    | <b>0.00</b>             | <b>20,499.30</b>  | <b>0.00</b>     | <b>(20,499.30)</b>  | <b>624.70</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>21,124.00</b>    | <b>0.00</b>             | <b>20,499.30</b>  | <b>0.00</b>     | <b>(20,499.30)</b>  | <b>624.70</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>327,819.00</b>   | <b>0.00</b>             | <b>327,819.00</b> | <b>0.00</b>     | <b>(327,819.00)</b> | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 327,819.00        | 0.00            | (327,819.00)        | (327,819.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>327,819.00</b> | <b>0.00</b>     | <b>(327,819.00)</b> | <b>(327,819.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>327,819.00</b> | <b>0.00</b>     | <b>(327,819.00)</b> | <b>(327,819.00)</b> |

Grant: 584063 - National Smart Grant 07/06-06/07  
 Fund: 584063 - National Smart Grant 07/06-06/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 08/15/200                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | CFDA #: 84.063                 | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 7/1/06 - 6/30/07               | Rev Account:            |                                       | Fund Type Level 2   | P1                     |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720104 NBFA-UG SMART                                   | 0.00                | 166,000.00          | 0.00                    | 166,000.00        | 0.00            | (166,000.00)        | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 48,745.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 48,745.00           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>48,745.00</b>    | <b>166,000.00</b>   | <b>0.00</b>             | <b>166,000.00</b> | <b>0.00</b>     | <b>(117,255.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>48,745.00</b>    | <b>166,000.00</b>   | <b>0.00</b>             | <b>166,000.00</b> | <b>0.00</b>     | <b>(117,255.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>48,745.00</b>    | <b>166,000.00</b>   | <b>0.00</b>             | <b>166,000.00</b> | <b>0.00</b>     | <b>(117,255.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 166,000.00          | 0.00                    | 166,000.00        | 0.00            | (166,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>166,000.00</b>   | <b>0.00</b>             | <b>166,000.00</b> | <b>0.00</b>     | <b>(166,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>166,000.00</b>   | <b>0.00</b>             | <b>166,000.00</b> | <b>0.00</b>     | <b>(166,000.00)</b> | <b>0.00</b>       |

Grant: 584064 - Acad. Comp. Grant 07/06-06/07  
 Fund: 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 08/15/200                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | CFDA #: 84.063                 | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 7/1/06 - 6/30/07               | Rev Account:            |                                       | Fund Type Level 2   | P1                     |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 720103 NBFA-UG Academic Compititiveness(AC             | 0.00                | 52,850.00           | 0.00                    | 52,850.00        | 0.00            | (52,850.00)        | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 41,662.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 41,662.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,662.00</b>    | <b>52,850.00</b>    | <b>0.00</b>             | <b>52,850.00</b> | <b>0.00</b>     | <b>(11,188.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>41,662.00</b>    | <b>52,850.00</b>    | <b>0.00</b>             | <b>52,850.00</b> | <b>0.00</b>     | <b>(11,188.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>41,662.00</b>    | <b>52,850.00</b>    | <b>0.00</b>             | <b>52,850.00</b> | <b>0.00</b>     | <b>(11,188.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 52,850.00           | 0.00                    | 52,850.00        | 0.00            | (52,850.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>52,850.00</b>    | <b>0.00</b>             | <b>52,850.00</b> | <b>0.00</b>     | <b>(52,850.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>52,850.00</b>    | <b>0.00</b>             | <b>52,850.00</b> | <b>0.00</b>     | <b>(52,850.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 55C047 - CS - CWS 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/08               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 93,916.38           | 0.00                    | 93,916.38        | 0.00            | (93,916.38)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>93,916.38</b>    | <b>0.00</b>             | <b>93,916.38</b> | <b>0.00</b>     | <b>(93,916.38)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>93,916.38</b>    | <b>0.00</b>             | <b>93,916.38</b> | <b>0.00</b>     | <b>(93,916.38)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>93,916.38</b>    | <b>0.00</b>             | <b>93,916.38</b> | <b>0.00</b>     | <b>(93,916.38)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 93,916.38           | 0.00                    | 93,916.38        | 0.00            | (93,916.38)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>93,916.38</b>    | <b>0.00</b>             | <b>93,916.38</b> | <b>0.00</b>     | <b>(93,916.38)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>93,916.38</b>    | <b>0.00</b>             | <b>93,916.38</b> | <b>0.00</b>     | <b>(93,916.38)</b> | <b>0.00</b>       |



Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 584067 - CWS 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/16/200                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | CFDA #: 84.033          | Expend End Date:                      | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/08               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 61 Salaries and Wages                   | 0.00                | (21,838.94)         | 0.00                    | 0.00              | 0.00            | 0.00                | (21,838.94)         |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61SNWS College Work Study               | 381,353.00          | 316,435.00          | 0.00                    | 294,387.44        | 0.00            | 86,965.56           | 22,047.56           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>381,353.00</b>   | <b>294,596.06</b>   | <b>0.00</b>             | <b>294,387.44</b> | <b>0.00</b>     | <b>86,965.56</b>    | <b>208.62</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>381,353.00</b>   | <b>294,596.06</b>   | <b>0.00</b>             | <b>294,387.44</b> | <b>0.00</b>     | <b>86,965.56</b>    | <b>208.62</b>       |
| <b>***Total Expenditures</b>            | <b>381,353.00</b>   | <b>294,596.06</b>   | <b>0.00</b>             | <b>294,387.44</b> | <b>0.00</b>     | <b>86,965.56</b>    | <b>208.62</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 294,387.44        | 0.00            | (294,387.44)        | (294,387.44)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294,387.44</b> | <b>0.00</b>     | <b>(294,387.44)</b> | <b>(294,387.44)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294,387.44</b> | <b>0.00</b>     | <b>(294,387.44)</b> | <b>(294,387.44)</b> |



Grant: 584067 - CWS 07/07 - 06/08

Status: Active

Type: Financial Aid Grant

Fund: 584068 - Job Locator 07/07 - 06/08

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 01/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 9,132.50            | 0.00                    | 0.00            | 0.00            | 0.00               | 9,132.50          |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 9,132.50        | 0.00            | (9,132.50)         | (9,132.50)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>9,132.50</b>     | <b>0.00</b>             | <b>9,132.50</b> | <b>0.00</b>     | <b>(9,132.50)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                      | 0.00                | 757.98              | 0.00                    | 0.00            | 0.00            | 0.00               | 757.98            |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 757.98          | 0.00            | (757.98)           | (757.98)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>757.98</b>       | <b>0.00</b>             | <b>757.98</b>   | <b>0.00</b>     | <b>(757.98)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>9,890.48</b>     | <b>0.00</b>             | <b>9,890.48</b> | <b>0.00</b>     | <b>(9,890.48)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>9,890.48</b>     | <b>0.00</b>             | <b>9,890.48</b> | <b>0.00</b>     | <b>(9,890.48)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 9,890.48        | 0.00            | (9,890.48)         | (9,890.48)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,890.48</b> | <b>0.00</b>     | <b>(9,890.48)</b>  | <b>(9,890.48)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,890.48</b> | <b>0.00</b>     | <b>(9,890.48)</b>  | <b>(9,890.48)</b> |

Grant: 584067 - CWS 07/07 - 06/08  
 Fund: 584069 - NH Reads 07/07 - 06/08

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/16/200                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #: 84.033          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/08               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61 Salaries and Wages                   | 0.00                | 11,948.46           | 0.00                    | 0.00             | 0.00            | 0.00               | 11,948.46          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 11,948.46        | 0.00            | (11,948.46)        | (11,948.46)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,948.46</b>    | <b>0.00</b>             | <b>11,948.46</b> | <b>0.00</b>     | <b>(11,948.46)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,948.46</b>    | <b>0.00</b>             | <b>11,948.46</b> | <b>0.00</b>     | <b>(11,948.46)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,948.46</b>    | <b>0.00</b>             | <b>11,948.46</b> | <b>0.00</b>     | <b>(11,948.46)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 11,948.46        | 0.00            | (11,948.46)        | (11,948.46)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,948.46</b> | <b>0.00</b>     | <b>(11,948.46)</b> | <b>(11,948.46)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,948.46</b> | <b>0.00</b>     | <b>(11,948.46)</b> | <b>(11,948.46)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584070 - National Smart Grant 7/07 - 6/08  
 Fund: 584070 - National Smart Grant 07/07 - 06/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 720104 NBFA-UG SMART                                   | 0.00                | 82,000.00           | 0.00                    | 82,000.00        | 0.00            | (82,000.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>82,000.00</b>    | <b>0.00</b>             | <b>82,000.00</b> | <b>0.00</b>     | <b>(82,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>82,000.00</b>    | <b>0.00</b>             | <b>82,000.00</b> | <b>0.00</b>     | <b>(82,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>82,000.00</b>    | <b>0.00</b>             | <b>82,000.00</b> | <b>0.00</b>     | <b>(82,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 82,000.00           | 0.00                    | 82,000.00        | 0.00            | (82,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>82,000.00</b>    | <b>0.00</b>             | <b>82,000.00</b> | <b>0.00</b>     | <b>(82,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>82,000.00</b>    | <b>0.00</b>             | <b>82,000.00</b> | <b>0.00</b>     | <b>(82,000.00)</b> | <b>0.00</b>       |

Grant: 584071 - Acad. Comp. Grant 7/07 - 6/08  
 Fund: 584071 - Acad Competitive Grant 7/07-6/08

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver

NONE  
 A110  
 USNH  
 NO

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720103 NBFA-UG Academic Compittiveness(AC              | 0.00                | 120,050.00          | 0.00                    | 120,050.00        | 0.00            | (120,050.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>120,050.00</b>   | <b>0.00</b>             | <b>120,050.00</b> | <b>0.00</b>     | <b>(120,050.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>120,050.00</b>   | <b>0.00</b>             | <b>120,050.00</b> | <b>0.00</b>     | <b>(120,050.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>120,050.00</b>   | <b>0.00</b>             | <b>120,050.00</b> | <b>0.00</b>     | <b>(120,050.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 120,050.00          | 0.00                    | 120,050.00        | 0.00            | (120,050.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>120,050.00</b>   | <b>0.00</b>             | <b>120,050.00</b> | <b>0.00</b>     | <b>(120,050.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>120,050.00</b>   | <b>0.00</b>             | <b>120,050.00</b> | <b>0.00</b>     | <b>(120,050.00)</b> | <b>0.00</b>       |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 55C038 - CS - Upward Bound 6/07 - 5/12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                  | 0.00                | 14,567.53           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,567.53         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 11,567.53        | 0.00            | (11,567.53)        | (11,567.53)       |
| 61DTHX  | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 2,800.00         | 0.00            | (2,800.00)         | (2,800.00)        |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>14,567.53</b>    | <b>0.00</b>             | <b>14,567.53</b> | <b>0.00</b>     | <b>(14,567.53)</b> | <b>0.00</b>       |
| 65  | Fringe Benefits                     | 0.00                | 1,079.71            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,079.71          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 14.20            | 0.00            | (14.20)            | (14.20)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 866.71           | 0.00            | (866.71)           | (866.71)          |
| 65YT10  | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 198.80           | 0.00            | (198.80)           | (198.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>1,079.71</b>     | <b>0.00</b>             | <b>1,079.71</b>  | <b>0.00</b>     | <b>(1,079.71)</b>  | <b>0.00</b>       |
| 710   | Travel                              | 0.00                | 1,407.23            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,407.23          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 216.00           | 0.00            | (216.00)           | (216.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,191.23         | 0.00            | (1,191.23)         | (1,191.23)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,407.23</b>     | <b>0.00</b>             | <b>1,407.23</b>  | <b>0.00</b>     | <b>(1,407.23)</b>  | <b>0.00</b>       |
| 71  | Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711   | Supplies                            | 0.00                | 1,557.88            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,557.88          |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,557.88         | 0.00            | (1,557.88)         | (1,557.88)        |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714   | Postage                             | 0.00                | 72.45               | 0.00                    | 0.00             | 0.00            | 0.00               | 72.45             |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 8.80             | 0.00            | (8.80)             | (8.80)            |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 63.65            | 0.00            | (63.65)            | (63.65)           |
| 715   | Non-Capitalizable Equipment         | 0.00                | 2,905.89            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,905.89          |
| 715020  | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 2,905.89         | 0.00            | (2,905.89)         | (2,905.89)        |
| 716   | Maintenance and Rentals             | 0.00                | 2,147.92            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,147.92          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 2,147.92         | 0.00            | (2,147.92)         | (2,147.92)        |
| 717   | Professional Services               | 0.00                | 3.49                | 0.00                    | 0.00             | 0.00            | 0.00               | 3.49              |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3.49             | 0.00            | (3.49)             | (3.49)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>6,687.63</b>     | <b>0.00</b>             | <b>6,687.63</b>  | <b>0.00</b>     | <b>(6,687.63)</b>  | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>8,094.86</b>     | <b>0.00</b>             | <b>8,094.86</b>  | <b>0.00</b>     | <b>(8,094.86)</b>  | <b>(0.00)</b>     |
| 722   | Other Financial Aid                 | 0.00                | 100.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 100.00            |
| 722200  | Participant Support                 | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 55C038 - CS - Upward Bound 6/07 - 5/12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin  
 Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

BOTH  
 A110  
 USNH  
 NO  
 OTRIO

Org: KABUPW - Upward Bound - begin 06/07

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>100.00</b>       | <b>0.00</b>             | <b>100.00</b>    | <b>0.00</b>     | <b>(100.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>23,842.10</b>    | <b>0.00</b>             | <b>23,842.10</b> | <b>0.00</b>     | <b>(23,842.10)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>23,842.10</b>    | <b>0.00</b>             | <b>23,842.10</b> | <b>0.00</b>     | <b>(23,842.10)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 23,842.10           | 0.00                    | 23,842.10        | 0.00            | (23,842.10)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>23,842.10</b>    | <b>0.00</b>             | <b>23,842.10</b> | <b>0.00</b>     | <b>(23,842.10)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>23,842.10</b>    | <b>0.00</b>             | <b>23,842.10</b> | <b>0.00</b>     | <b>(23,842.10)</b> | <b>0.00</b>       |



Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/17/200                             | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P047A070742                    | CFDA #:                 | 84.047                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KABUPW                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 61                                     | Salaries and Wages                  | 240,475.00          | 246,768.06          | 0.00                    | 0.00              | 0.00            | 240,475.00         | 246,768.06        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 129,318.95        | 0.00            | (129,318.95)       | (129,318.95)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 3,033.86          | 0.00            | (3,033.86)         | (3,033.86)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 41,162.71         | 0.00            | (41,162.71)        | (41,162.71)       |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 258.93            | 0.00            | (258.93)           | (258.93)          |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 384.00            | 0.00            | (384.00)           | (384.00)          |
| 61CPBN                                 | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 25,920.00         | 0.00            | (25,920.00)        | (25,920.00)       |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 42,344.75         | 0.00            | (42,344.75)        | (42,344.75)       |
| 61JBHO                                 | Casual - Overtime                   | 0.00                | 0.00                | 0.00                    | 128.00            | 0.00            | (128.00)           | (128.00)          |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 4,021.08          | 0.00            | (4,021.08)         | (4,021.08)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 195.78            | 0.00            | (195.78)           | (195.78)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>240,475.00</b>   | <b>246,768.06</b>   | <b>0.00</b>             | <b>246,768.06</b> | <b>0.00</b>     | <b>(6,293.06)</b>  | <b>0.00</b>       |
| 65                                     | Fringe Benefits                     | 72,584.00           | 76,363.66           | 0.00                    | 0.00              | 0.00            | 72,584.00          | 76,363.66         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 70,069.26         | 0.00            | (70,069.26)        | (70,069.26)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 6,294.40          | 0.00            | (6,294.40)         | (6,294.40)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>72,584.00</b>    | <b>76,363.66</b>    | <b>0.00</b>             | <b>76,363.66</b>  | <b>0.00</b>     | <b>(3,779.66)</b>  | <b>0.00</b>       |
| 710                                    | Travel                              | 0.00                | 17,344.20           | 0.00                    | 0.00              | 0.00            | 0.00               | 17,344.20         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 822.39            | 0.00            | (822.39)           | (822.39)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,838.66          | 0.00            | (1,838.66)         | (1,838.66)        |
| 710200                                 | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 104.92            | 0.00            | (104.92)           | (104.92)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,150.00          | 0.00            | (1,150.00)         | (1,150.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 12,955.29         | 0.00            | (12,955.29)        | (12,955.29)       |
| 710405                                 | Student or Non-Emp Travel-Recruit   | 0.00                | 0.00                | 0.00                    | 472.94            | 0.00            | (472.94)           | (472.94)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>17,344.20</b>    | <b>0.00</b>             | <b>17,344.20</b>  | <b>0.00</b>     | <b>(17,344.20)</b> | <b>0.00</b>       |
| 71                                     | Support                             | 26,640.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 26,640.00          | 0.00              |
| 711                                    | Supplies                            | 0.00                | 5,534.23            | 0.00                    | 0.00              | 0.00            | 0.00               | 5,534.23          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2.49              | 0.00            | (2.49)             | (2.49)            |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 4,339.62          | 0.00            | (4,339.62)         | (4,339.62)        |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 668.12            | 0.00            | (668.12)           | (668.12)          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 374.00            | 0.00            | (374.00)           | (374.00)          |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/17/200                             | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P047A070742                    | CFDA #:                 | 84.047                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KABUPW                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 711180 Supplies Special Events                         | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)          |
| 713 Printing and Copying                               | 0.00                | 1,354.48            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,354.48          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 195.40            | 0.00            | (195.40)            | (195.40)          |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 512.84            | 0.00            | (512.84)            | (512.84)          |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 646.24            | 0.00            | (646.24)            | (646.24)          |
| 714 Postage  | 0.00                | 767.95              | 0.00                    | 0.00              | 0.00            | 0.00                | 767.95            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 232.44            | 0.00            | (232.44)            | (232.44)          |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 535.51            | 0.00            | (535.51)            | (535.51)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 822.81            | 0.00            | (822.81)            | (822.81)          |
| 716100 Rentals & Leases-General                        | 24,158.00           | 18,006.81           | 0.00                    | 17,184.00         | 0.00            | 6,974.00            | 822.81            |
| 717 Professional Services                              | 0.00                | 297.58              | 0.00                    | 0.00              | 0.00            | 0.00                | 297.58            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 297.58            | 0.00            | (297.58)            | (297.58)          |
| 718 Telecommunications                                 | 0.00                | 506.53              | 0.00                    | 0.00              | 0.00            | 0.00                | 506.53            |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 506.53            | 0.00            | (506.53)            | (506.53)          |
| 719005 Business Meals-Group or Class Meals             | 714.00              | 2,823.01            | 0.00                    | 2,823.01          | 0.00            | (2,109.01)          | 0.00              |
| 719010 Business Meals-Campus Wide Events               | 22,213.00           | 14,106.85           | 0.00                    | 14,106.85         | 0.00            | 8,106.15            | 0.00              |
| 719100 Membership Dues & Fees                          | 0.00                | 396.50              | 0.00                    | 396.50            | 0.00            | (396.50)            | 0.00              |
| 719200 Employee Recruiting-General                     | 0.00                | 50.00               | 0.00                    | 50.00             | 0.00            | (50.00)             | 0.00              |
| 71C600 Insurance                                       | 0.00                | 430.50              | 0.00                    | 430.50            | 0.00            | (430.50)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>73,725.00</b>    | <b>44,274.44</b>    | <b>0.00</b>             | <b>44,274.44</b>  | <b>0.00</b>     | <b>29,450.56</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>73,725.00</b>    | <b>61,618.64</b>    | <b>0.00</b>             | <b>61,618.64</b>  | <b>0.00</b>     | <b>12,106.36</b>    | <b>(0.00)</b>     |
| 722200 Participant Support                             | 7,800.00            | 7,895.00            | 0.00                    | 7,895.00          | 0.00            | (95.00)             | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>7,800.00</b>     | <b>7,895.00</b>     | <b>0.00</b>             | <b>7,895.00</b>   | <b>0.00</b>     | <b>(95.00)</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>394,584.00</b>   | <b>392,645.36</b>   | <b>0.00</b>             | <b>392,645.36</b> | <b>0.00</b>     | <b>1,938.64</b>     | <b>(0.00)</b>     |
| 760300 F&A Expenditures                                | 27,176.00           | 28,050.91           | 0.00                    | 28,050.91         | 0.00            | (874.91)            | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>27,176.00</b>    | <b>28,050.91</b>    | <b>0.00</b>             | <b>28,050.91</b>  | <b>0.00</b>     | <b>(874.91)</b>     | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>27,176.00</b>    | <b>28,050.91</b>    | <b>0.00</b>             | <b>28,050.91</b>  | <b>0.00</b>     | <b>(874.91)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>421,760.00</b>   | <b>420,696.27</b>   | <b>0.00</b>             | <b>420,696.27</b> | <b>0.00</b>     | <b>1,063.73</b>     | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 420,696.27          | 0.00                    | 420,696.27        | 0.00            | (420,696.27)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>420,696.27</b>   | <b>0.00</b>             | <b>420,696.27</b> | <b>0.00</b>     | <b>(420,696.27)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584072 - Upward Bound 6/07 - 5/08

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

**Fund Information**

Effective Date: 05/17/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>420,696.27</b>   | <b>0.00</b>             | <b>420,696.27</b> | <b>0.00</b>     | <b>(420,696.27)</b> | <b>0.00</b>       |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584081 - Upward Bound 06/08 - 05/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 04/11/200                             | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P047A070742                    | CFDA #:                 | 84.047                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KABUPW                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|--------------|-------------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |              |                   |                     |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 254,887.56              | 0.00         | 0.00              | 0.00                | 254,887.56        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00         | 134,017.91        | (134,017.91)        | (134,017.91)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                    | 0.00         | 4,064.49          | (4,064.49)          | (4,064.49)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                    | 0.00         | 42,215.79         | (42,215.79)         | (42,215.79)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | 0.00         | 27,870.00         | (27,870.00)         | (27,870.00)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                    | 0.00         | 15,807.89         | (15,807.89)         | (15,807.89)       |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                    | 0.00         | 26,384.00         | (26,384.00)         | (26,384.00)       |
| 61KBAW                                 | OTP - Honor & Recog Awdr            | 0.00                | 0.00                    | 0.00         | 12.13             | (12.13)             | (12.13)           |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                    | 0.00         | 3,941.40          | (3,941.40)          | (3,941.40)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00         | 128.35            | (128.35)            | (128.35)          |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                    | 0.00         | 445.60            | (445.60)            | (445.60)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>254,887.56</b>       | <b>0.00</b>  | <b>254,887.56</b> | <b>(254,887.56)</b> | <b>(0.00)</b>     |
| 65                                     | Fringe Benefits                     | 0.00                | 78,479.60               | 0.00         | 0.00              | 0.00                | 78,479.60         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00         | 673.63            | (673.63)            | (673.63)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00         | 71,929.44         | (71,929.44)         | (71,929.44)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00         | 3,660.27          | (3,660.27)          | (3,660.27)        |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                    | 0.00         | 2,216.26          | (2,216.26)          | (2,216.26)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>78,479.60</b>        | <b>0.00</b>  | <b>78,479.60</b>  | <b>(78,479.60)</b>  | <b>0.00</b>       |
| 710                                    | Travel                              | 0.00                | 3,907.75                | 0.00         | 0.00              | 0.00                | 3,907.75          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00         | 1,953.63          | (1,953.63)          | (1,953.63)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 504.12            | (504.12)            | (504.12)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00         | 1,450.00          | (1,450.00)          | (1,450.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 9,693.04                | 0.00         | 9,693.04          | (9,693.04)          | 0.00              |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>13,600.79</b>        | <b>0.00</b>  | <b>13,600.79</b>  | <b>(13,600.79)</b>  | <b>0.00</b>       |
| 71                                     | Support                             | 0.00                | 833.18                  | 0.00         | 0.00              | 0.00                | 833.18            |
| 711                                    | Supplies                            | 0.00                | 5,311.44                | 0.00         | 0.00              | 0.00                | 5,311.44          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | (10.47)           | 10.47               | 10.47             |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00         | 2,476.29          | (2,476.29)          | (2,476.29)        |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                    | 0.00         | 508.54            | (508.54)            | (508.54)          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                    | 0.00         | 51.23             | (51.23)             | (51.23)           |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                    | 0.00         | 437.00            | (437.00)            | (437.00)          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 232.09            | (232.09)            | (232.09)          |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584081 - Upward Bound 06/08 - 05/09

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

|                           |                                       |                     |       |
|---------------------------|---------------------------------------|---------------------|-------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH  |
| Effective Date: 04/11/200 | IDC Basis Code: MTDC                  | Budget Controls     | A110  |
| Term Date:                | IDC Rate Code: USED 8.00%             | Equipment Vesting   | USNH  |
| Expend End Date:          | IDC Dist From Code: KSCDST 8          | Idc Waiver          | NO    |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 443.32            | 0.00            | (443.32)            | (443.32)            |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 515.00            | 0.00            | (515.00)            | (515.00)            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 180.20            | 0.00            | (180.20)            | (180.20)            |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 478.24            | 0.00            | (478.24)            | (478.24)            |
| 715020 Non-Cap Equip-under \$1,000                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 943.59            | 0.00            | (943.59)            | (943.59)            |
| 716100 Rentals & Leases-General                        | 0.00                | 17,425.59           | 0.00                    | 16,482.00         | 0.00            | (16,482.00)         | 943.59              |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 213.17            | 0.00            | (213.17)            | (213.17)            |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 358.01            | 0.00            | (358.01)            | (358.01)            |
| 718050 Telecom Voicemail Charge                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 2,378.26            | 0.00                    | 2,378.26          | 0.00            | (2,378.26)          | 0.00                |
| 719010 Business Meals-Campus Wide Events               | 0.00                | 15,233.99           | 0.00                    | 15,233.99         | 0.00            | (15,233.99)         | 0.00                |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 262.00            | 0.00            | (262.00)            | (262.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>41,182.46</b>    | <b>0.00</b>             | <b>41,182.46</b>  | <b>0.00</b>     | <b>(41,182.46)</b>  | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>54,783.25</b>    | <b>0.00</b>             | <b>54,783.25</b>  | <b>0.00</b>     | <b>(54,783.25)</b>  | <b>0.00</b>         |
| 722200 Participant Support                             | 0.00                | 6,799.00            | 0.00                    | 6,799.00          | 0.00            | (6,799.00)          | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>6,799.00</b>     | <b>0.00</b>             | <b>6,799.00</b>   | <b>0.00</b>     | <b>(6,799.00)</b>   | <b>0.00</b>         |
| 790500 Budgeted Contingency                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>394,949.41</b>   | <b>0.00</b>             | <b>394,949.41</b> | <b>0.00</b>     | <b>(394,949.41)</b> | <b>(0.00)</b>       |
| 760300 F&A Expenditures                                | 0.00                | 27,549.05           | 0.00                    | 27,549.05         | 0.00            | (27,549.05)         | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>27,549.05</b>    | <b>0.00</b>             | <b>27,549.05</b>  | <b>0.00</b>     | <b>(27,549.05)</b>  | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>27,549.05</b>    | <b>0.00</b>             | <b>27,549.05</b>  | <b>0.00</b>     | <b>(27,549.05)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>422,498.46</b>   | <b>0.00</b>             | <b>422,498.46</b> | <b>0.00</b>     | <b>(422,498.46)</b> | <b>(0.00)</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 422,498.46        | 0.00            | (422,498.46)        | (422,498.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>422,498.46</b> | <b>0.00</b>     | <b>(422,498.46)</b> | <b>(422,498.46)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>422,498.46</b> | <b>0.00</b>     | <b>(422,498.46)</b> | <b>(422,498.46)</b> |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/18/200                             | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P047A070742                    | CFDA #:                 | 84.047                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KABUPW                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                         |                   |                 |                     |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 253,914.61              | 0.00              | 0.00            | 0.00                | 253,914.61        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                    | 0.00              | 132,498.56      | 0.00                | (132,498.56)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                    | 0.00              | 4,249.08        | 0.00                | (4,249.08)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                    | 0.00              | 42,477.75       | 0.00                | (42,477.75)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                    | 0.00              | 30,025.09       | 0.00                | (30,025.09)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                    | 0.00              | 28,182.75       | 0.00                | (28,182.75)       |
| 61DBHO                                 | Full Time Temp - Overtime           | 0.00                | 0.00                    | 0.00              | 245.00          | 0.00                | (245.00)          |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                    | 0.00              | 15,050.00       | 0.00                | (15,050.00)       |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                    | 0.00              | 505.00          | 0.00                | (505.00)          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                    | 0.00              | 70.92           | 0.00                | (70.92)           |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                    | 0.00              | 610.46          | 0.00                | (610.46)          |
| <b>*Total: 61 - Salaries and Wages</b> | <b>0.00</b>                         | <b>253,914.61</b>   | <b>0.00</b>             | <b>253,914.61</b> | <b>0.00</b>     | <b>(253,914.61)</b> | <b>0.00</b>       |
| 65                                     | Fringe Benefits                     | 0.00                | 80,223.49               | 0.00              | 0.00            | 0.00                | 80,223.49         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                    | 0.00              | 420.05          | 0.00                | (420.05)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                    | 0.00              | 73,649.64       | 0.00                | (73,649.64)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                    | 0.00              | 4,889.60        | 0.00                | (4,889.60)        |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                    | 0.00              | 1,264.20        | 0.00                | (1,264.20)        |
| <b>*Total: 65 - Fringe Benefits</b>    | <b>0.00</b>                         | <b>80,223.49</b>    | <b>0.00</b>             | <b>80,223.49</b>  | <b>0.00</b>     | <b>(80,223.49)</b>  | <b>(0.00)</b>     |
| 710                                    | Travel                              | 0.00                | 11,310.52               | 0.00              | 0.00            | 0.00                | 11,310.52         |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                    | 0.00              | 146.32          | 0.00                | (146.32)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00              | 1,599.18        | 0.00                | (1,599.18)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                    | 0.00              | 1,822.00        | 0.00                | (1,822.00)        |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                    | 0.00              | 98.00           | 0.00                | (98.00)           |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                    | 0.00              | 7,645.02        | 0.00                | (7,645.02)        |
| <b>Subtotal: Travel</b>                | <b>0.00</b>                         | <b>11,310.52</b>    | <b>0.00</b>             | <b>11,310.52</b>  | <b>0.00</b>     | <b>(11,310.52)</b>  | <b>0.00</b>       |
| 711                                    | Supplies                            | 0.00                | 2,896.06                | 0.00              | 0.00            | 0.00                | 2,896.06          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                    | 0.00              | 49.99           | 0.00                | (49.99)           |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                    | 0.00              | 2,251.18        | 0.00                | (2,251.18)        |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                    | 0.00              | 287.92          | 0.00                | (287.92)          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                    | 0.00              | 33.02           | 0.00                | (33.02)           |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                    | 0.00              | 214.00          | 0.00                | (214.00)          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                    | 0.00              | 59.95           | 0.00                | (59.95)           |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

**Fund Information**  
 Effective Date: 05/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 713 Printing and Copying                               | 0.00                | 1,290.56            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,290.56          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 252.04            | 0.00            | (252.04)            | (252.04)          |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 523.52            | 0.00            | (523.52)            | (523.52)          |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 515.00            | 0.00            | (515.00)            | (515.00)          |
| 714 Postage  | 0.00                | 706.59              | 0.00                    | 0.00              | 0.00            | 0.00                | 706.59            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 149.76            | 0.00            | (149.76)            | (149.76)          |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 556.83            | 0.00            | (556.83)            | (556.83)          |
| 716 Maintenance and Rentals                            | 0.00                | 17,974.62           | 0.00                    | 0.00              | 0.00            | 0.00                | 17,974.62         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 894.62            | 0.00            | (894.62)            | (894.62)          |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 17,080.00         | 0.00            | (17,080.00)         | (17,080.00)       |
| 717 Professional Services                              | 0.00                | 279.61              | 0.00                    | 0.00              | 0.00            | 0.00                | 279.61            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 279.61            | 0.00            | (279.61)            | (279.61)          |
| 718 Telecommunications                                 | 0.00                | 266.50              | 0.00                    | 0.00              | 0.00            | 0.00                | 266.50            |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 266.50            | 0.00            | (266.50)            | (266.50)          |
| 719 Staff Support                                      | 0.00                | 19,916.18           | 0.00                    | 0.00              | 0.00            | 0.00                | 19,916.18         |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 2,227.26          | 0.00            | (2,227.26)          | (2,227.26)        |
| 719010 Business Meals-Campus Wide Events               | 0.00                | 0.00                | 0.00                    | 17,510.14         | 0.00            | (17,510.14)         | (17,510.14)       |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 178.78            | 0.00            | (178.78)            | (178.78)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>43,330.12</b>    | <b>0.00</b>             | <b>43,330.12</b>  | <b>0.00</b>     | <b>(43,330.12)</b>  | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>54,640.64</b>    | <b>0.00</b>             | <b>54,640.64</b>  | <b>0.00</b>     | <b>(54,640.64)</b>  | <b>(0.00)</b>     |
| 722200 Participant Support                             | 0.00                | 5,636.00            | 0.00                    | 5,636.00          | 0.00            | (5,636.00)          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>5,636.00</b>     | <b>0.00</b>             | <b>5,636.00</b>   | <b>0.00</b>     | <b>(5,636.00)</b>   | <b>0.00</b>       |
| 790500 Budgeted Contingency                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>394,414.74</b>   | <b>0.00</b>             | <b>394,414.74</b> | <b>0.00</b>     | <b>(394,414.74)</b> | <b>(0.00)</b>     |
| 760300 F&A Expenditures                                | 0.00                | 27,545.31           | 0.00                    | 27,545.31         | 0.00            | (27,545.31)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>27,545.31</b>    | <b>0.00</b>             | <b>27,545.31</b>  | <b>0.00</b>     | <b>(27,545.31)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>27,545.31</b>    | <b>0.00</b>             | <b>27,545.31</b>  | <b>0.00</b>     | <b>(27,545.31)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>421,960.05</b>   | <b>0.00</b>             | <b>421,960.05</b> | <b>0.00</b>     | <b>(421,960.05)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 421,960.05        | 0.00            | (421,960.05)        | (421,960.05)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584090 - Upward Bound 06/09 - 05/10

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            | Approved For Admin  | BOTH  |
|-------------------------|-----------|---------------------------------------|------------|---------------------|-------|
| Effective Date:         | 05/18/200 | IDC Basis Code:                       | MTDC       | Budget Controls     | A110  |
| Term Date:              |           | IDC Rate Code:                        | USED 8.00% | Equipment Vesting   | USNH  |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 8   | Idc Waiver          | NO    |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1         | Sefa Classification | OTRIO |

Org: KABUPW - Upward Bound - begin 06/07

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>421,960.05</b> | <b>0.00</b>     | <b>(421,960.05)</b> | <b>(421,960.05)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>421,960.05</b> | <b>0.00</b>     | <b>(421,960.05)</b> | <b>(421,960.05)</b> |



Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584102 - Upward Bound 06/10 - 05/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/10/2011                            | IDC Basis Code:     | MTDC   | Budget Controls | A110                |       |
| Sponsor ID:             | P047A070742                    | CFDA #:                 | 84.047                                | Term Date:          | USED   | 8.00%           | Equipment Vesting   | USNH  |
| Resp Org:               | KABUPW                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 | Sefa Classification | OTRIO |

**ORG: KABUPW - Upward Bound - begin 06/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 253,406.48          | 0.00                    | 0.00              | 0.00            | 0.00                | 253,406.48        |
| 611BXM                                 | Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)            | (600.00)          |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 135,692.02        | 0.00            | (135,692.02)        | (135,692.02)      |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,334.11          | 0.00            | (1,334.11)          | (1,334.11)        |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 4,249.08          | 0.00            | (4,249.08)          | (4,249.08)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 42,477.75         | 0.00            | (42,477.75)         | (42,477.75)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 37,590.10         | 0.00            | (37,590.10)         | (37,590.10)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 6,011.69          | 0.00            | (6,011.69)          | (6,011.69)        |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 24,360.00         | 0.00            | (24,360.00)         | (24,360.00)       |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 841.73            | 0.00            | (841.73)            | (841.73)          |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>253,406.48</b>   | <b>0.00</b>             | <b>253,406.48</b> | <b>0.00</b>     | <b>(253,406.48)</b> | <b>0.00</b>       |
| 65                                     | Fringe Benefits                     | 0.00                | 84,708.04           | 0.00                    | 0.00              | 0.00            | 0.00                | 84,708.04         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 408.10            | 0.00            | (408.10)            | (408.10)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 79,394.71         | 0.00            | (79,394.71)         | (79,394.71)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 3,175.67          | 0.00            | (3,175.67)          | (3,175.67)        |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 1,729.56          | 0.00            | (1,729.56)          | (1,729.56)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>84,708.04</b>    | <b>0.00</b>             | <b>84,708.04</b>  | <b>0.00</b>     | <b>(84,708.04)</b>  | <b>0.00</b>       |
| 710                                    | Travel                              | 0.00                | 9,628.95            | 0.00                    | 0.00              | 0.00            | 0.00                | 9,628.95          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 61.20             | 0.00            | (61.20)             | (61.20)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,024.88          | 0.00            | (1,024.88)          | (1,024.88)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,730.00          | 0.00            | (1,730.00)          | (1,730.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 6,812.87          | 0.00            | (6,812.87)          | (6,812.87)        |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>9,628.95</b>     | <b>0.00</b>             | <b>9,628.95</b>   | <b>0.00</b>     | <b>(9,628.95)</b>   | <b>0.00</b>       |
| 711                                    | Supplies                            | 0.00                | 3,795.91            | 0.00                    | 0.00              | 0.00            | 0.00                | 3,795.91          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,922.63          | 0.00            | (2,922.63)          | (2,922.63)        |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 706.06            | 0.00            | (706.06)            | (706.06)          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 167.22            | 0.00            | (167.22)            | (167.22)          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 713                                    | Printing and Copying                | 0.00                | 1,910.32            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,910.32          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 763.79            | 0.00            | (763.79)            | (763.79)          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 1,126.53          | 0.00            | (1,126.53)          | (1,126.53)        |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584102 - Upward Bound 06/10 - 05/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

|                           |                                       |                     |       |
|---------------------------|---------------------------------------|---------------------|-------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH  |
| Effective Date: 05/10/201 | IDC Basis Code: MTDC                  | Budget Controls     | A110  |
| Term Date:                | IDC Rate Code: USED 8.00%             | Equipment Vesting   | USNH  |
| Expend End Date:          | IDC Dist From Code: KSCDST 8          | Idc Waiver          | NO    |
| Rev Account: 530000       | Fund Type Level 2 P1                  | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)           |
| 714 Postage  | 0.00                | 745.07              | 0.00                    | 0.00              | 0.00            | 0.00                | 745.07            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 171.27            | 0.00            | (171.27)            | (171.27)          |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 573.80            | 0.00            | (573.80)            | (573.80)          |
| 716 Maintenance and Rentals                            | 0.00                | 23,088.78           | 0.00                    | 0.00              | 0.00            | 0.00                | 23,088.78         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 801.78            | 0.00            | (801.78)            | (801.78)          |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 22,287.00         | 0.00            | (22,287.00)         | (22,287.00)       |
| 717 Professional Services                              | 0.00                | 328.71              | 0.00                    | 0.00              | 0.00            | 0.00                | 328.71            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 328.71            | 0.00            | (328.71)            | (328.71)          |
| 718 Telecommunications                                 | 0.00                | 322.35              | 0.00                    | 0.00              | 0.00            | 0.00                | 322.35            |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 322.35            | 0.00            | (322.35)            | (322.35)          |
| 719 Staff Support                                      | 0.00                | 9,702.47            | 0.00                    | 0.00              | 0.00            | 0.00                | 9,702.47          |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 1,813.36          | 0.00            | (1,813.36)          | (1,813.36)        |
| 719010 Business Meals-Campus Wide Events               | 0.00                | 0.00                | 0.00                    | 7,472.11          | 0.00            | (7,472.11)          | (7,472.11)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 367.00            | 0.00            | (367.00)            | (367.00)          |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>39,893.61</b>    | <b>0.00</b>             | <b>39,893.61</b>  | <b>0.00</b>     | <b>(39,893.61)</b>  | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>49,522.56</b>    | <b>0.00</b>             | <b>49,522.56</b>  | <b>0.00</b>     | <b>(49,522.56)</b>  | <b>(0.00)</b>     |
| 722200 Participant Support                             | 0.00                | 6,308.00            | 0.00                    | 6,308.00          | 0.00            | (6,308.00)          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>6,308.00</b>     | <b>0.00</b>             | <b>6,308.00</b>   | <b>0.00</b>     | <b>(6,308.00)</b>   | <b>0.00</b>       |
| 790500 Budgeted Contingency                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>393,945.08</b>   | <b>0.00</b>             | <b>393,945.08</b> | <b>0.00</b>     | <b>(393,945.08)</b> | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 0.00                | 27,940.14           | 0.00                    | 27,940.14         | 0.00            | (27,940.14)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>27,940.14</b>    | <b>0.00</b>             | <b>27,940.14</b>  | <b>0.00</b>     | <b>(27,940.14)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>27,940.14</b>    | <b>0.00</b>             | <b>27,940.14</b>  | <b>0.00</b>     | <b>(27,940.14)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>421,885.22</b>   | <b>0.00</b>             | <b>421,885.22</b> | <b>0.00</b>     | <b>(421,885.22)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 421,885.22          | 0.00                    | 421,885.22        | 0.00            | (421,885.22)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>421,885.22</b>   | <b>0.00</b>             | <b>421,885.22</b> | <b>0.00</b>     | <b>(421,885.22)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584102 - Upward Bound 06/10 - 05/11

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

**Fund Information**

Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification OTRIO

**Org: KABUPW - Upward Bound - begin 06/07**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>421,885.22</b>   | <b>0.00</b>             | <b>421,885.22</b> | <b>0.00</b>     | <b>(421,885.22)</b> | <b>0.00</b>       |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584112 - Upward Bound 6-11 to 5-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |            |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|------------|---------------------|-------|
| PI Name:                | Glotzer, Alan M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |            |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 03/22/201                             | IDC Basis Code:     | MTDCN  | Budget Controls | A110       |                     |       |
| Sponsor ID:             | P047A070742                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:  | IDC8 8.00% | Equipment Vesting   | USNH  |
| Resp Org:               | KABUPW                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               |            | Idc Waiver          | NO    |
| FRAGRNT Start/End Date: | 6/1/07 - 5/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 |            | Sefa Classification | OTRIO |

**ORG: KABUPW - Upward Bound - begin 06/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 243,197.84          | 0.00                    | 0.00              | 0.00            | 0.00                | 243,197.84        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 127,260.78        | 0.00            | (127,260.78)        | (127,260.78)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 4,098.91          | 0.00            | (4,098.91)          | (4,098.91)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 40,982.70         | 0.00            | (40,982.70)         | (40,982.70)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 35,205.08         | 0.00            | (35,205.08)         | (35,205.08)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 12,430.00         | 0.00            | (12,430.00)         | (12,430.00)       |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 19,720.37         | 0.00            | (19,720.37)         | (19,720.37)       |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)            | (100.00)          |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 3,400.00          | 0.00            | (3,400.00)          | (3,400.00)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>243,197.84</b>   | <b>0.00</b>             | <b>243,197.84</b> | <b>0.00</b>     | <b>(243,197.84)</b> | <b>0.00</b>       |
| 65                                     | Fringe Benefits                     | 0.00                | 83,101.56           | 0.00                    | 0.00              | 0.00            | 0.00                | 83,101.56         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 700.23            | 0.00            | (700.23)            | (700.23)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 76,275.33         | 0.00            | (76,275.33)         | (76,275.33)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 4,292.00          | 0.00            | (4,292.00)          | (4,292.00)        |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 1,834.00          | 0.00            | (1,834.00)          | (1,834.00)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>83,101.56</b>    | <b>0.00</b>             | <b>83,101.56</b>  | <b>0.00</b>     | <b>(83,101.56)</b>  | <b>0.00</b>       |
| 710                                    | Travel                              | 0.00                | 1,929.24            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,929.24          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 411.16            | 0.00            | (411.16)            | (411.16)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 328.08            | 0.00            | (328.08)            | (328.08)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,190.00          | 0.00            | (1,190.00)          | (1,190.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>1,929.24</b>     | <b>0.00</b>             | <b>1,929.24</b>   | <b>0.00</b>     | <b>(1,929.24)</b>   | <b>0.00</b>       |
| 711                                    | Supplies                            | 0.00                | 2,153.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,153.00          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,754.15          | 0.00            | (1,754.15)          | (1,754.15)        |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 318.91            | 0.00            | (318.91)            | (318.91)          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 79.94             | 0.00            | (79.94)             | (79.94)           |
| 713                                    | Printing and Copying                | 0.00                | 1,991.77            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,991.77          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 221.25            | 0.00            | (221.25)            | (221.25)          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 1,236.77          | 0.00            | (1,236.77)          | (1,236.77)        |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 533.75            | 0.00            | (533.75)            | (533.75)          |
| 714                                    | Postage                             | 0.00                | 363.46              | 0.00                    | 0.00              | 0.00            | 0.00                | 363.46            |

Grant: 584072 - Upward Bound 6/07 - 5/12  
 Fund: 584112 - Upward Bound 6-11 to 5-12

Status: Closing - BSC/Dept Review  
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A070742 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/07 - 5/31/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |                     | Approved For Admin |  |
|-------------------------|-----------|---------------------------------------|------------|---------------------|--------------------|--|
| Effective Date:         | 03/22/201 | IDC Basis Code:                       | MTDCN      | Budget Controls     | BOTH               |  |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% | Equipment Vesting   | A110               |  |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 8   | Idc Waiver          | USNH               |  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1         | Sefa Classification | NO                 |  |
|                         |           |                                       |            |                     | OTRIO              |  |

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 71.68             | 0.00            | (71.68)             | (71.68)           |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 291.78            | 0.00            | (291.78)            | (291.78)          |
| 716 Maintenance and Rentals                            | 0.00                | 26,827.55           | 0.00                    | 0.00              | 0.00            | 0.00                | 26,827.55         |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 426.50            | 0.00            | (426.50)            | (426.50)          |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 220.00            | 0.00            | (220.00)            | (220.00)          |
| 716122 Rental off site research facilities             | 0.00                | 0.00                | 0.00                    | 26,181.05         | 0.00            | (26,181.05)         | (26,181.05)       |
| 717 Professional Services                              | 0.00                | 751.99              | 0.00                    | 0.00              | 0.00            | 0.00                | 751.99            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 751.99            | 0.00            | (751.99)            | (751.99)          |
| 718 Telecommunications                                 | 0.00                | 358.81              | 0.00                    | 0.00              | 0.00            | 0.00                | 358.81            |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 298.81            | 0.00            | (298.81)            | (298.81)          |
| 718050 Telecom Voicemail Charge                        | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)           |
| 719 Staff Support                                      | 0.00                | 20,919.53           | 0.00                    | 0.00              | 0.00            | 0.00                | 20,919.53         |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 20,646.53         | 0.00            | (20,646.53)         | (20,646.53)       |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 223.00            | 0.00            | (223.00)            | (223.00)          |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>53,366.11</b>    | <b>0.00</b>             | <b>53,366.11</b>  | <b>0.00</b>     | <b>(53,366.11)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>55,295.35</b>    | <b>0.00</b>             | <b>55,295.35</b>  | <b>0.00</b>     | <b>(55,295.35)</b>  | <b>(0.00)</b>     |
| 722 Other Financial Aid                                | 0.00                | 326.47              | 0.00                    | 0.00              | 0.00            | 0.00                | 326.47            |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 4,725.26          | 0.00            | (4,725.26)          | (4,725.26)        |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 3,686.00          | 0.00            | (3,686.00)          | (3,686.00)        |
| 722210 Participant Sup-Other                           | 0.00                | 0.00                | 0.00                    | (8,084.79)        | 0.00            | 8,084.79            | 8,084.79          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>326.47</b>       | <b>0.00</b>             | <b>326.47</b>     | <b>0.00</b>     | <b>(326.47)</b>     | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>381,921.22</b>   | <b>0.00</b>             | <b>381,921.22</b> | <b>0.00</b>     | <b>(381,921.22)</b> | <b>(0.00)</b>     |
| 760300 F&A Expenditures                                | 0.00                | 26,763.78           | 0.00                    | 26,763.78         | 0.00            | (26,763.78)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>26,763.78</b>    | <b>0.00</b>             | <b>26,763.78</b>  | <b>0.00</b>     | <b>(26,763.78)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>26,763.78</b>    | <b>0.00</b>             | <b>26,763.78</b>  | <b>0.00</b>     | <b>(26,763.78)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>408,685.00</b>   | <b>0.00</b>             | <b>408,685.00</b> | <b>0.00</b>     | <b>(408,685.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 408,685.00          | 0.00                    | 408,685.00        | 0.00            | (408,685.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>408,685.00</b>   | <b>0.00</b>             | <b>408,685.00</b> | <b>0.00</b>     | <b>(408,685.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>408,685.00</b>   | <b>0.00</b>             | <b>408,685.00</b> | <b>0.00</b>     | <b>(408,685.00)</b> | <b>0.00</b>       |

Grant: 584075 - SEOG 07/08 - 06/09  
 Fund: 584075 - SEOG 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/10/200                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | CFDA #: 84.007          | Expend End Date:                      | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | (119,151.00)        | 0.00                    | (119,151.00)      | 0.00            | 119,151.00          | 0.00                |
| 722305 Other Financial Aid-Scholarships                | 476,604.00          | 476,604.00          | 0.00                    | 476,604.00        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>   | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 357,453.00        | 0.00            | (357,453.00)        | (357,453.00)        |
| 533000 Recovery of F&A Costs                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>(357,453.00)</b> | <b>(357,453.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>(357,453.00)</b> | <b>(357,453.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 55C057 - CS-CWS 07/08 - 06/09

FMGR: Blodgett, Patricia A

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 61SNWS College Work Study               | 0.00                | 140,000.00          | 0.00                    | 138,270.15        | 0.00            | (138,270.15)        | 1,729.85            |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>140,000.00</b>   | <b>0.00</b>             | <b>138,270.15</b> | <b>0.00</b>     | <b>(138,270.15)</b> | <b>1,729.85</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>140,000.00</b>   | <b>0.00</b>             | <b>138,270.15</b> | <b>0.00</b>     | <b>(138,270.15)</b> | <b>1,729.85</b>     |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>140,000.00</b>   | <b>0.00</b>             | <b>138,270.15</b> | <b>0.00</b>     | <b>(138,270.15)</b> | <b>1,729.85</b>     |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 0.00                | 0.00                    | 138,270.15        | 0.00            | (138,270.15)        | (138,270.15)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>138,270.15</b> | <b>0.00</b>     | <b>(138,270.15)</b> | <b>(138,270.15)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>138,270.15</b> | <b>0.00</b>     | <b>(138,270.15)</b> | <b>(138,270.15)</b> |

Grant: 584076 - CWS 07/08 - 06/09  
 Fund: 584076 - CWS 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/10/200                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 61SNWS College Work Study               | 316,435.00          | 297,683.78          | 0.00                    | 297,683.78        | 0.00            | 18,751.22           | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>316,435.00</b>   | <b>297,683.78</b>   | <b>0.00</b>             | <b>297,683.78</b> | <b>0.00</b>     | <b>18,751.22</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> | <b>316,435.00</b>   | <b>297,683.78</b>   | <b>0.00</b>             | <b>297,683.78</b> | <b>0.00</b>     | <b>18,751.22</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>            | <b>316,435.00</b>   | <b>297,683.78</b>   | <b>0.00</b>             | <b>297,683.78</b> | <b>0.00</b>     | <b>18,751.22</b>    | <b>0.00</b>         |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 297,683.78        | 0.00            | (297,683.78)        | (297,683.78)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>297,683.78</b> | <b>0.00</b>     | <b>(297,683.78)</b> | <b>(297,683.78)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>297,683.78</b> | <b>0.00</b>     | <b>(297,683.78)</b> | <b>(297,683.78)</b> |





Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 8,406.12            | 0.00                    | 0.00            | 0.00            | 0.00               | 8,406.12          |
| 615F10 PAT                              | 5,275.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 5,275.00           | 0.00              |
| 61CBHO Part Time - Overtime             | 0.00                | 0.00                | 0.00                    | 99.12           | 0.00            | (99.12)            | (99.12)           |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 8,307.00        | 0.00            | (8,307.00)         | (8,307.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>5,275.00</b>     | <b>8,406.12</b>     | <b>0.00</b>             | <b>8,406.12</b> | <b>0.00</b>     | <b>(3,131.12)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                      | 0.00                | 706.10              | 0.00                    | 0.00            | 0.00            | 0.00               | 706.10            |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 8.33            | 0.00            | (8.33)             | (8.33)            |
| 65YF10 Full Fringe Benefit Distr Expe   | 2,226.05            | 0.00                | 0.00                    | 0.00            | 0.00            | 2,226.05           | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 697.77          | 0.00            | (697.77)           | (697.77)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>2,226.05</b>     | <b>706.10</b>       | <b>0.00</b>             | <b>706.10</b>   | <b>0.00</b>     | <b>1,519.95</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>7,501.05</b>     | <b>9,112.22</b>     | <b>0.00</b>             | <b>9,112.22</b> | <b>0.00</b>     | <b>(1,611.17)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>7,501.05</b>     | <b>9,112.22</b>     | <b>0.00</b>             | <b>9,112.22</b> | <b>0.00</b>     | <b>(1,611.17)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 9,112.22        | 0.00            | (9,112.22)         | (9,112.22)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,112.22</b> | <b>0.00</b>     | <b>(9,112.22)</b>  | <b>(9,112.22)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,112.22</b> | <b>0.00</b>     | <b>(9,112.22)</b>  | <b>(9,112.22)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 5,275.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 5,275.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>5,275.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>5,275.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 2,226.05            | 0.00                    | 0.00         | 0.00            | 0.00               | 2,226.05          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>2,226.05</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,226.05</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,501.05</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>7,501.05</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,501.05</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>7,501.05</b>   |

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584078 - NH Reads 07/08 - 06/09

FMGR: McEntee, Mary E

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 9,639.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 9,639.00          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 9,639.00        | 0.00            | (9,639.00)         | (9,639.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>9,639.00</b>     | <b>0.00</b>             | <b>9,639.00</b> | <b>0.00</b>     | <b>(9,639.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>9,639.00</b>     | <b>0.00</b>             | <b>9,639.00</b> | <b>0.00</b>     | <b>(9,639.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>9,639.00</b>     | <b>0.00</b>             | <b>9,639.00</b> | <b>0.00</b>     | <b>(9,639.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 9,639.00        | 0.00            | (9,639.00)         | (9,639.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,639.00</b> | <b>0.00</b>     | <b>(9,639.00)</b>  | <b>(9,639.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,639.00</b> | <b>0.00</b>     | <b>(9,639.00)</b>  | <b>(9,639.00)</b> |

Grant: 584079 - National Smart Grant 7/08-6/09  
 Fund: 584079 - National Smart Grant 07/08-06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                        |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                   |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/10/200                             | IDC Basis Code:     | Budget Controls A110   |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO          |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09               | Rev Account:            |                                       | Fund Type Level 2   | P1                     |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 720104 NBFA-UG SMART                                   | 8,000.00            | 24,000.00           | 0.00                    | 24,000.00        | 0.00            | (16,000.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,000.00</b>     | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(16,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>8,000.00</b>     | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(16,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>8,000.00</b>     | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(16,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 8,000.00            | 24,000.00           | 0.00                    | 24,000.00        | 0.00            | (16,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>8,000.00</b>     | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(16,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>8,000.00</b>     | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(16,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584080 - Academ. Competitive 7/08-6/09  
 Fund: 584080 - Academic Competitive 07/08 - 06/09

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 01/10/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720103 NBFA-UG Academic Competitiveness(AC             | 20,150.00           | 128,425.00          | 0.00                    | 128,425.00        | 0.00            | (108,275.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>20,150.00</b>    | <b>128,425.00</b>   | <b>0.00</b>             | <b>128,425.00</b> | <b>0.00</b>     | <b>(108,275.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>20,150.00</b>    | <b>128,425.00</b>   | <b>0.00</b>             | <b>128,425.00</b> | <b>0.00</b>     | <b>(108,275.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>20,150.00</b>    | <b>128,425.00</b>   | <b>0.00</b>             | <b>128,425.00</b> | <b>0.00</b>     | <b>(108,275.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 20,150.00           | 128,425.00          | 0.00                    | 128,425.00        | 0.00            | (108,275.00)        | 0.00              |
| 533000 Recovery of F&A Costs                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>20,150.00</b>    | <b>128,425.00</b>   | <b>0.00</b>             | <b>128,425.00</b> | <b>0.00</b>     | <b>(108,275.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>20,150.00</b>    | <b>128,425.00</b>   | <b>0.00</b>             | <b>128,425.00</b> | <b>0.00</b>     | <b>(108,275.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584083 - Pell 07/09 - 06/10  
 Fund: 584083 - Pell 07/09 - 06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 01/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 743,359.00          | 3,686,411.00        | 0.00                    | 3,686,411.00        | 0.00            | (2,943,052.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>743,359.00</b>   | <b>3,686,411.00</b> | <b>0.00</b>             | <b>3,686,411.00</b> | <b>0.00</b>     | <b>(2,943,052.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>743,359.00</b>   | <b>3,686,411.00</b> | <b>0.00</b>             | <b>3,686,411.00</b> | <b>0.00</b>     | <b>(2,943,052.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>743,359.00</b>   | <b>3,686,411.00</b> | <b>0.00</b>             | <b>3,686,411.00</b> | <b>0.00</b>     | <b>(2,943,052.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530000 Federal Programs                                | 743,359.00          | 3,686,411.00        | 0.00                    | 3,685,074.00        | 0.00            | (2,941,715.00)        | 1,337.00          |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 0.00                    | 1,337.00            | 0.00            | (1,337.00)            | (1,337.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>743,359.00</b>   | <b>3,686,411.00</b> | <b>0.00</b>             | <b>3,686,411.00</b> | <b>0.00</b>     | <b>(2,943,052.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>743,359.00</b>   | <b>3,686,411.00</b> | <b>0.00</b>             | <b>3,686,411.00</b> | <b>0.00</b>     | <b>(2,943,052.00)</b> | <b>0.00</b>       |

Grant: 584084 - SEOG 7/09 - 6/10  
 Fund: 584084 - SEOG 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                         |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                    |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/29/200                             | IDC Basis Code:     | Budget Controls A110    |
| Sponsor ID:             | NONE                           | CFDA #:                 | 84.007                                | Term Date:          | IDC Rate Code:          |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO           |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10               | Rev Account:            |                                       | Fund Type Level 2   | Sefa Classification SFA |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | (119,151.00)        | 0.00                    | (119,151.00)      | 0.00            | 119,151.00          | 0.00                |
| 722305 Other Financial Aid-Scholarships                | 476,604.00          | 476,604.00          | 0.00                    | 476,604.00        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>   | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 357,453.00        | 0.00            | (357,453.00)        | (357,453.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>(357,453.00)</b> | <b>(357,453.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>(357,453.00)</b> | <b>(357,453.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 55C069 - CS-CWS 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 44,452.58           | 0.00                    | 44,434.61        | 0.00            | (44,434.61)        | 17.97             |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>44,452.58</b>    | <b>0.00</b>             | <b>44,434.61</b> | <b>0.00</b>     | <b>(44,434.61)</b> | <b>17.97</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>44,452.58</b>    | <b>0.00</b>             | <b>44,434.61</b> | <b>0.00</b>     | <b>(44,434.61)</b> | <b>17.97</b>      |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>44,452.58</b>    | <b>0.00</b>             | <b>44,434.61</b> | <b>0.00</b>     | <b>(44,434.61)</b> | <b>17.97</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share       | 0.00                | 44,452.58           | 0.00                    | 44,434.61        | 0.00            | (44,434.61)        | 17.97             |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>44,452.58</b>    | <b>0.00</b>             | <b>44,434.61</b> | <b>0.00</b>     | <b>(44,434.61)</b> | <b>17.97</b>      |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>44,452.58</b>    | <b>0.00</b>             | <b>44,434.61</b> | <b>0.00</b>     | <b>(44,434.61)</b> | <b>17.97</b>      |

Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 584085 - CWS 7/09 - 6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                         |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                    |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/29/200                             | IDC Basis Code:     | Budget Controls A110    |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO           |
| Resp Org:               | KDAFAS                         | CFDA #: 84.033          | Expend End Date:                      | IDC Dist From Code: | Sefa Classification SFA |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10               | Rev Account:            |                                       | Fund Type Level 2   | P1                      |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 61SNWS College Work Study               | 316,435.00          | 294,224.44          | 0.00                    | 294,224.44        | 0.00            | 22,210.56           | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>316,435.00</b>   | <b>294,224.44</b>   | <b>0.00</b>             | <b>294,224.44</b> | <b>0.00</b>     | <b>22,210.56</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> | <b>316,435.00</b>   | <b>294,224.44</b>   | <b>0.00</b>             | <b>294,224.44</b> | <b>0.00</b>     | <b>22,210.56</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>            | <b>316,435.00</b>   | <b>294,224.44</b>   | <b>0.00</b>             | <b>294,224.44</b> | <b>0.00</b>     | <b>22,210.56</b>    | <b>0.00</b>         |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 294,224.44        | 0.00            | (294,224.44)        | (294,224.44)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294,224.44</b> | <b>0.00</b>     | <b>(294,224.44)</b> | <b>(294,224.44)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294,224.44</b> | <b>0.00</b>     | <b>(294,224.44)</b> | <b>(294,224.44)</b> |

Grant: 584085 - CWS 7/09 - 6/10

Status: Active

Type: Financial Aid Grant

Fund: 584086 - Job Locator 7/09 - 6/10

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 01/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 5,895.30            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,895.30          |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 3,659.30        | 0.00            | (3,659.30)         | (3,659.30)        |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 2,236.00        | 0.00            | (2,236.00)         | (2,236.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>5,895.30</b>     | <b>0.00</b>             | <b>5,895.30</b> | <b>0.00</b>     | <b>(5,895.30)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                      | 0.00                | 1,731.97            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,731.97          |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 1,544.15        | 0.00            | (1,544.15)         | (1,544.15)        |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 187.82          | 0.00            | (187.82)           | (187.82)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>1,731.97</b>     | <b>0.00</b>             | <b>1,731.97</b> | <b>0.00</b>     | <b>(1,731.97)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,627.27</b>     | <b>0.00</b>             | <b>7,627.27</b> | <b>0.00</b>     | <b>(7,627.27)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,627.27</b>     | <b>0.00</b>             | <b>7,627.27</b> | <b>0.00</b>     | <b>(7,627.27)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 7,627.27        | 0.00            | (7,627.27)         | (7,627.27)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,627.27</b> | <b>0.00</b>     | <b>(7,627.27)</b>  | <b>(7,627.27)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,627.27</b> | <b>0.00</b>     | <b>(7,627.27)</b>  | <b>(7,627.27)</b> |



Grant: 584085 - CWS 7/09 - 6/10  
 Fund: 584087 - NH Reads 7/09 - 6/10

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                         |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                    |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/29/200                             | IDC Basis Code:     | Budget Controls A110    |
| Sponsor ID:             | NONE                           | CFDA #: 84.033          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO           |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: | Sefa Classification SFA |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10               | Rev Account:            |                                       | Fund Type Level 2   | P1                      |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61 Salaries and Wages                   | 0.00                | 14,583.29           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,583.29          |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 14,583.29        | 0.00            | (14,583.29)        | (14,583.29)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>14,583.29</b>    | <b>0.00</b>             | <b>14,583.29</b> | <b>0.00</b>     | <b>(14,583.29)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>14,583.29</b>    | <b>0.00</b>             | <b>14,583.29</b> | <b>0.00</b>     | <b>(14,583.29)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>14,583.29</b>    | <b>0.00</b>             | <b>14,583.29</b> | <b>0.00</b>     | <b>(14,583.29)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 14,583.29        | 0.00            | (14,583.29)        | (14,583.29)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,583.29</b> | <b>0.00</b>     | <b>(14,583.29)</b> | <b>(14,583.29)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,583.29</b> | <b>0.00</b>     | <b>(14,583.29)</b> | <b>(14,583.29)</b> |



Grant: 584088 - National Smart Grant 7/09-6/10  
 Fund: 584088 - National Smart Grant 07/09 - 06/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO  
 Sefa Classification SFA

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 720104 NBFA-UG SMART                                   | 40,000.00           | 110,000.00          | 0.00                    | 110,000.00        | 0.00            | (70,000.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,000.00</b>    | <b>110,000.00</b>   | <b>0.00</b>             | <b>110,000.00</b> | <b>0.00</b>     | <b>(70,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>40,000.00</b>    | <b>110,000.00</b>   | <b>0.00</b>             | <b>110,000.00</b> | <b>0.00</b>     | <b>(70,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>40,000.00</b>    | <b>110,000.00</b>   | <b>0.00</b>             | <b>110,000.00</b> | <b>0.00</b>     | <b>(70,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 40,000.00           | 110,000.00          | 0.00                    | 110,000.00        | 0.00            | (70,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>40,000.00</b>    | <b>110,000.00</b>   | <b>0.00</b>             | <b>110,000.00</b> | <b>0.00</b>     | <b>(70,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>40,000.00</b>    | <b>110,000.00</b>   | <b>0.00</b>             | <b>110,000.00</b> | <b>0.00</b>     | <b>(70,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584089 - Acad Competit Grant 7/09-6/10  
 Fund: 584089 - Acad Competit Grant 7/09-6/10

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                            |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/20/200                             | IDC Basis Code:     | Budget Controls A110       |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting USNH     |
| Resp Org:               | KDAFAS                         | CFDA #: 84.063          | Expend End Date:                      | IDC Dist From Code: | Idc Waiver NO              |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10               | Rev Account:            |                                       | Fund Type Level 2   | P1 Sefa Classification SFA |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720103 NBFA-UG Academic Competitiveness(AC             | 100,000.00          | 289,294.00          | 0.00                    | 289,294.00        | 0.00            | (189,294.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>100,000.00</b>   | <b>289,294.00</b>   | <b>0.00</b>             | <b>289,294.00</b> | <b>0.00</b>     | <b>(189,294.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>100,000.00</b>   | <b>289,294.00</b>   | <b>0.00</b>             | <b>289,294.00</b> | <b>0.00</b>     | <b>(189,294.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>100,000.00</b>   | <b>289,294.00</b>   | <b>0.00</b>             | <b>289,294.00</b> | <b>0.00</b>     | <b>(189,294.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 100,000.00          | 289,294.00          | 0.00                    | 289,294.00        | 0.00            | (189,294.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>100,000.00</b>   | <b>289,294.00</b>   | <b>0.00</b>             | <b>289,294.00</b> | <b>0.00</b>     | <b>(189,294.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>100,000.00</b>   | <b>289,294.00</b>   | <b>0.00</b>             | <b>289,294.00</b> | <b>0.00</b>     | <b>(189,294.00)</b> | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584092 - Pell 07/2010 - 06/2011  
 Fund: 584092 - Pell 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/04/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #: 84.063          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 581,301.00          | 4,693,762.00        | 0.00                    | 4,693,762.00        | 0.00            | (4,112,461.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>581,301.00</b>   | <b>4,693,762.00</b> | <b>0.00</b>             | <b>4,693,762.00</b> | <b>0.00</b>     | <b>(4,112,461.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>581,301.00</b>   | <b>4,693,762.00</b> | <b>0.00</b>             | <b>4,693,762.00</b> | <b>0.00</b>     | <b>(4,112,461.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>581,301.00</b>   | <b>4,693,762.00</b> | <b>0.00</b>             | <b>4,693,762.00</b> | <b>0.00</b>     | <b>(4,112,461.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530000 Federal Programs                                | 581,301.00          | 4,693,762.00        | 0.00                    | 0.00                | 0.00            | 581,301.00            | 4,693,762.00      |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 0.00                    | 4,693,762.00        | 0.00            | (4,693,762.00)        | (4,693,762.00)    |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>581,301.00</b>   | <b>4,693,762.00</b> | <b>0.00</b>             | <b>4,693,762.00</b> | <b>0.00</b>     | <b>(4,112,461.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>581,301.00</b>   | <b>4,693,762.00</b> | <b>0.00</b>             | <b>4,693,762.00</b> | <b>0.00</b>     | <b>(4,112,461.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584093 - SEOG 07/2010 - 06/2011  
 Fund: 584093 - SEOG 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/04/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #: 84.007          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | (119,151.00)        | 0.00                    | (119,151.00)      | 0.00            | 119,151.00         | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 476,604.00          | 476,604.00          | 0.00                    | 476,604.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 476,604.00          | 357,453.00          | 0.00                    | 357,453.00        | 0.00            | 119,151.00         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584094 - CWS 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/04/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                   |
| 61SNWS College Work Study               | 298,928.00          | 288,660.28          | 0.00                    | 288,660.28        | 0.00            | 10,267.72           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>298,928.00</b>   | <b>288,660.28</b>   | <b>0.00</b>             | <b>288,660.28</b> | <b>0.00</b>     | <b>10,267.72</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>298,928.00</b>   | <b>288,660.28</b>   | <b>0.00</b>             | <b>288,660.28</b> | <b>0.00</b>     | <b>10,267.72</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>298,928.00</b>   | <b>288,660.28</b>   | <b>0.00</b>             | <b>288,660.28</b> | <b>0.00</b>     | <b>10,267.72</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                 | 0.00                | 288,660.28          | 0.00                    | 288,660.28        | 0.00            | (288,660.28)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>288,660.28</b>   | <b>0.00</b>             | <b>288,660.28</b> | <b>0.00</b>     | <b>(288,660.28)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>288,660.28</b>   | <b>0.00</b>             | <b>288,660.28</b> | <b>0.00</b>     | <b>(288,660.28)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584095 - Job Locator 07/10 - 06/11

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 4,589.65            | 1,628.63            | 0.00                    | 1,628.63        | 0.00            | 2,961.02           | 0.00              |
| 615F1R Retro PAT                        | 0.00                | 50.86               | 0.00                    | 50.86           | 0.00            | (50.86)            | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 5,817.50            | 0.00                    | 5,817.50        | 0.00            | (5,817.50)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>4,589.65</b>     | <b>7,496.99</b>     | <b>0.00</b>             | <b>7,496.99</b> | <b>0.00</b>     | <b>(2,907.34)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 2,037.80            | 744.52              | 0.00                    | 744.52          | 0.00            | 1,293.28           | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 413.03              | 0.00                    | 413.03          | 0.00            | (413.03)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>2,037.80</b>     | <b>1,157.55</b>     | <b>0.00</b>             | <b>1,157.55</b> | <b>0.00</b>     | <b>880.25</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>6,627.45</b>     | <b>8,654.54</b>     | <b>0.00</b>             | <b>8,654.54</b> | <b>0.00</b>     | <b>(2,027.09)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>6,627.45</b>     | <b>8,654.54</b>     | <b>0.00</b>             | <b>8,654.54</b> | <b>0.00</b>     | <b>(2,027.09)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 8,654.54            | 0.00                    | 8,654.54        | 0.00            | (8,654.54)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>8,654.54</b>     | <b>0.00</b>             | <b>8,654.54</b> | <b>0.00</b>     | <b>(8,654.54)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>8,654.54</b>     | <b>0.00</b>             | <b>8,654.54</b> | <b>0.00</b>     | <b>(8,654.54)</b>  | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011  
 Fund: 584096 - NH Reads 07/10 - 06/11

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/04/2011                            | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | CFDA #: 84.033          | Expend End Date:                      | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study               | 0.00                | 19,120.18           | 0.00                    | 19,120.18        | 0.00            | (19,120.18)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>19,120.18</b>    | <b>0.00</b>             | <b>19,120.18</b> | <b>0.00</b>     | <b>(19,120.18)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>19,120.18</b>    | <b>0.00</b>             | <b>19,120.18</b> | <b>0.00</b>     | <b>(19,120.18)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>19,120.18</b>    | <b>0.00</b>             | <b>19,120.18</b> | <b>0.00</b>     | <b>(19,120.18)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 19,120.18           | 0.00                    | 19,120.18        | 0.00            | (19,120.18)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>19,120.18</b>    | <b>0.00</b>             | <b>19,120.18</b> | <b>0.00</b>     | <b>(19,120.18)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>19,120.18</b>    | <b>0.00</b>             | <b>19,120.18</b> | <b>0.00</b>     | <b>(19,120.18)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584097 - National Smart 07/10 - 06/11  
 Fund: 584097 - National Smart Grant 07/10 - 06/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                   |                 |                    |                   |
| 720103   | NBFA-UG Academic Compittiveness(AC | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 720104   | NBFA-UG SMART                      | 36,000.00           | 120,000.00          | 0.00                    | 120,000.00        | 0.00            | (84,000.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>36,000.00</b>    | <b>120,000.00</b>   | <b>0.00</b>             | <b>120,000.00</b> | <b>0.00</b>     | <b>(84,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>36,000.00</b>    | <b>120,000.00</b>   | <b>0.00</b>             | <b>120,000.00</b> | <b>0.00</b>     | <b>(84,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           |                                    | <b>36,000.00</b>    | <b>120,000.00</b>   | <b>0.00</b>             | <b>120,000.00</b> | <b>0.00</b>     | <b>(84,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                                    |                     |                     |                         |                   |                 |                    |                   |
| 530000   | Federal Programs                   | 36,000.00           | 120,000.00          | 0.00                    | 120,000.00        | 0.00            | (84,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>36,000.00</b>    | <b>120,000.00</b>   | <b>0.00</b>             | <b>120,000.00</b> | <b>0.00</b>     | <b>(84,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                |                                    | <b>36,000.00</b>    | <b>120,000.00</b>   | <b>0.00</b>             | <b>120,000.00</b> | <b>0.00</b>     | <b>(84,000.00)</b> | <b>0.00</b>       |

Grant: 584098 - Academic Competitiv 7/10-6/11  
 Fund: 584098 - Acad Competitive Grant 7/10-6/11

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.063  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720103 NBFA-UG Academic Competitiveness(AC             | 115,913.00          | 293,807.00          | 0.00                    | 293,807.00        | 0.00            | (177,894.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>115,913.00</b>   | <b>293,807.00</b>   | <b>0.00</b>             | <b>293,807.00</b> | <b>0.00</b>     | <b>(177,894.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>115,913.00</b>   | <b>293,807.00</b>   | <b>0.00</b>             | <b>293,807.00</b> | <b>0.00</b>     | <b>(177,894.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>115,913.00</b>   | <b>293,807.00</b>   | <b>0.00</b>             | <b>293,807.00</b> | <b>0.00</b>     | <b>(177,894.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 115,913.00          | 293,807.00          | 0.00                    | 293,807.00        | 0.00            | (177,894.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>115,913.00</b>   | <b>293,807.00</b>   | <b>0.00</b>             | <b>293,807.00</b> | <b>0.00</b>     | <b>(177,894.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>115,913.00</b>   | <b>293,807.00</b>   | <b>0.00</b>             | <b>293,807.00</b> | <b>0.00</b>     | <b>(177,894.00)</b> | <b>0.00</b>       |





Grant: 584100 - RCAM-FIPSE 7/10 - 6/13  
 Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100103 CFDA #: 84.116  
 Resp Org: KPRCAM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

**Fund Information**  
 Effective Date: 10/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPRCAM - Regional Ctr for Adv Manufacturing**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61 Salaries and Wages                                 | 0.00                | 8,964.59            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,964.59           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,927.97         | 0.00            | (8,927.97)         | (8,927.97)         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 36.70            | 0.00            | (36.70)            | (36.70)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,964.59</b>     | <b>0.00</b>             | <b>8,964.67</b>  | <b>0.00</b>     | <b>(8,964.67)</b>  | <b>(0.08)</b>      |
| 65 Fringe Benefits                                    | 0.00                | 3,966.61            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,966.61           |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 2.61             | 0.00            | (2.61)             | (2.61)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 3,965.43         | 0.00            | (3,965.43)         | (3,965.43)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>3,966.61</b>     | <b>0.00</b>             | <b>3,968.04</b>  | <b>0.00</b>     | <b>(3,968.04)</b>  | <b>(1.43)</b>      |
| 711 Supplies  | 0.00                | 978.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 978.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>978.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>978.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>978.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>978.00</b>      |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 976.49           | 0.00            | (976.49)           | (976.49)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>976.49</b>    | <b>0.00</b>     | <b>(976.49)</b>    | <b>(976.49)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>13,909.20</b>    | <b>0.00</b>             | <b>13,909.20</b> | <b>0.00</b>     | <b>(13,909.20)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>13,909.20</b>    | <b>0.00</b>             | <b>13,909.20</b> | <b>0.00</b>     | <b>(13,909.20)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 13,909.20        | 0.00            | (13,909.20)        | (13,909.20)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,909.20</b> | <b>0.00</b>     | <b>(13,909.20)</b> | <b>(13,909.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,909.20</b> | <b>0.00</b>     | <b>(13,909.20)</b> | <b>(13,909.20)</b> |

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13  
 Fund: 584100 - RCAM-FIPSE 7/10 - 6/13

Status: Closing - BSC/Dept Review  
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100103 CFDA #: 84.116  
 Resp Org: KPRCAM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

**Fund Information**  
 Effective Date: 10/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPRCAM - Regional Ctr for Adv Manufacturing**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 74 Capitalizable Plant and Equipment                  | 300,000.00          | 300,000.00          | 0.00                    | 0.00              | 0.00            | 300,000.00          | 300,000.00          |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 300,000.00        | 0.00            | (300,000.00)        | (300,000.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>0.00</b>             | <b>300,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>0.00</b>             | <b>300,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>0.00</b>             | <b>300,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 300,000.00        | 0.00            | (300,000.00)        | (300,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>300,000.00</b> | <b>0.00</b>     | <b>(300,000.00)</b> | <b>(300,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>300,000.00</b> | <b>0.00</b>     | <b>(300,000.00)</b> | <b>(300,000.00)</b> |

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11  
 Fund: 55C072 - CS-Biodiesel-FIPSE 7-10 to 6-11

Status: Closing - BSC/Dept Review  
 FMGR: Giles-Gee, Helen F

Type: Grant

PI Name: Giles-Gee, Helen F  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100102 CFDA #: 84.116  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPABIO - Biodiesel Project**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                     | 0.00                | 8,964.64            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,964.64          |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 8,927.94         | 0.00            | (8,927.94)         | (8,927.94)        |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 36.70            | 0.00            | (36.70)            | (36.70)           |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>8,964.64</b>     | <b>0.00</b>             | <b>8,964.64</b>  | <b>0.00</b>     | <b>(8,964.64)</b>  | <b>(0.00)</b>     |
| 65 Fringe Benefits                        | 0.00                | 3,968.02            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,968.02          |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 2.59             | 0.00            | (2.59)             | (2.59)            |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 3,965.43         | 0.00            | (3,965.43)         | (3,965.43)        |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>3,968.02</b>     | <b>0.00</b>             | <b>3,968.02</b>  | <b>0.00</b>     | <b>(3,968.02)</b>  | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>12,932.66</b>    | <b>0.00</b>             | <b>12,932.66</b> | <b>0.00</b>     | <b>(12,932.66)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>12,932.66</b>    | <b>0.00</b>             | <b>12,932.66</b> | <b>0.00</b>     | <b>(12,932.66)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share         | 0.00                | 12,932.66           | 0.00                    | 12,932.66        | 0.00            | (12,932.66)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>12,932.66</b>    | <b>0.00</b>             | <b>12,932.66</b> | <b>0.00</b>     | <b>(12,932.66)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>12,932.66</b>    | <b>0.00</b>             | <b>12,932.66</b> | <b>0.00</b>     | <b>(12,932.66)</b> | <b>0.00</b>       |

Grant: 584101 - Biodiesel-FIPSE 7/10 - 6/11  
 Fund: 584101 - Biodiesel-FIPSE 7/10 - 6/11

Status: Closing - BSC/Dept Review  
 FMGR: Giles-Gee, Helen F

Type: Grant

PI Name: Giles-Gee, Helen F  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P116Z100102 CFDA #: 84.116  
 Resp Org: KPABIO  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 08/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: KSC08 62.50  
 IDC Dist From Code: KSCDST 62.5  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KPABIO - Biodiesel Project**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 61 Salaries and Wages                                 | 8,732.00            | 8,732.00            | 0.00                    | 0.00              | 0.00            | 8,732.00            | 8,732.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 8,732.00          | 0.00            | (8,732.00)          | (8,732.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,732.00</b>     | <b>8,732.00</b>     | <b>0.00</b>             | <b>8,732.00</b>   | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 65 Fringe Benefits                                    | 620.00              | 620.00              | 0.00                    | 0.00              | 0.00            | 620.00              | 620.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 619.97            | 0.00            | (619.97)            | (619.97)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>620.00</b>       | <b>620.00</b>       | <b>0.00</b>             | <b>619.97</b>     | <b>0.00</b>     | <b>0.03</b>         | <b>0.03</b>         |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 5,279.96          | 0.00            | (5,279.96)          | (5,279.96)          |
| 715027 Noncap equip - NH grants \$100-\$4999          | 0.00                | 0.00                | 0.00                    | 31,655.00         | 0.00            | (31,655.00)         | (31,655.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,934.96</b>  | <b>0.00</b>     | <b>(36,934.96)</b>  | <b>(36,934.96)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,934.96</b>  | <b>0.00</b>     | <b>(36,934.96)</b>  | <b>(36,934.96)</b>  |
| 74 Capitalizable Plant and Equipment                  | 85,190.00           | 85,190.00           | 0.00                    | 0.00              | 0.00            | 85,190.00           | 85,190.00           |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 48,255.57         | 0.00            | (48,255.57)         | (48,255.57)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>85,190.00</b>    | <b>85,190.00</b>    | <b>0.00</b>             | <b>48,255.57</b>  | <b>0.00</b>     | <b>36,934.43</b>    | <b>36,934.43</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>94,542.00</b>    | <b>94,542.00</b>    | <b>0.00</b>             | <b>94,542.50</b>  | <b>0.00</b>     | <b>(0.50)</b>       | <b>(0.50)</b>       |
| 760300 F&A Expenditures                               | 5,458.00            | 5,458.00            | 0.00                    | 5,457.50          | 0.00            | 0.50                | 0.50                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>5,458.00</b>     | <b>5,458.00</b>     | <b>0.00</b>             | <b>5,457.50</b>   | <b>0.00</b>     | <b>0.50</b>         | <b>0.50</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>5,458.00</b>     | <b>5,458.00</b>     | <b>0.00</b>             | <b>5,457.50</b>   | <b>0.00</b>     | <b>0.50</b>         | <b>0.50</b>         |
| <b>***Total Expenditures</b>                          | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 100,000.00        | 0.00            | (100,000.00)        | (100,000.00)        |
| 530005 Federal Pell grants                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>(100,000.00)</b> | <b>(100,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>(100,000.00)</b> | <b>(100,000.00)</b> |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Active  
 FMGR: Glotzer, Alan M  
 Type: Grant

|                         |                                |                         |                                       |                     |                   |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sweeney, Kristin               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/19/201                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | P042A100009                    | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KABASP                         | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:            |                                       | Fund Type Level 2   | P1                |
|                         |                                |                         |                                       |                     | NO                |

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 61 Salaries and Wages                                  | 0.00                | 93,953.19           | 0.00                    | 0.00              | 0.00            | 0.00                | 93,953.19         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 45,218.22         | 0.00            | (45,218.22)         | (45,218.22)       |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 3,367.00          | 0.00            | (3,367.00)          | (3,367.00)        |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 49.25             | 0.00            | (49.25)             | (49.25)           |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 33,406.78         | 0.00            | (33,406.78)         | (33,406.78)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 11,911.94         | 0.00            | (11,911.94)         | (11,911.94)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>93,953.19</b>    | <b>0.00</b>             | <b>93,953.19</b>  | <b>0.00</b>     | <b>(93,953.19)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                     | 0.00                | 20,381.54           | 0.00                    | 0.00              | 0.00            | 0.00                | 20,381.54         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 20,142.49         | 0.00            | (20,142.49)         | (20,142.49)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 239.05            | 0.00            | (239.05)            | (239.05)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>20,381.54</b>    | <b>0.00</b>             | <b>20,381.54</b>  | <b>0.00</b>     | <b>(20,381.54)</b>  | <b>0.00</b>       |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 15,535.27           | 0.00                    | 15,535.27         | 0.00            | (15,535.27)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>15,535.27</b>    | <b>0.00</b>             | <b>15,535.27</b>  | <b>0.00</b>     | <b>(15,535.27)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>129,870.00</b>   | <b>0.00</b>             | <b>129,870.00</b> | <b>0.00</b>     | <b>(129,870.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>129,870.00</b>   | <b>0.00</b>             | <b>129,870.00</b> | <b>0.00</b>     | <b>(129,870.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 129,870.00          | 0.00                    | 129,870.00        | 0.00            | (129,870.00)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>129,870.00</b>   | <b>0.00</b>             | <b>129,870.00</b> | <b>0.00</b>     | <b>(129,870.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>129,870.00</b>   | <b>0.00</b>             | <b>129,870.00</b> | <b>0.00</b>     | <b>(129,870.00)</b> | <b>0.00</b>       |



Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C077 - CS-Aspire 09-11 to 08-12

Status: Active  
 FMGR: Glotzer, Alan M  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 61 Salaries and Wages                                  | 0.00                | 45,636.87           | 0.00                    | 0.00              | 0.00            | 0.00                | 45,636.87         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 45,230.92         | 0.00            | (45,230.92)         | (45,230.92)       |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 405.95            | 0.00            | (405.95)            | (405.95)          |
| 61SN Student-No Benefits                               | 0.00                | 59,439.64           | 0.00                    | 0.00              | 0.00            | 0.00                | 59,439.64         |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 38,290.74         | 0.00            | (38,290.74)         | (38,290.74)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 21,148.90         | 0.00            | (21,148.90)         | (21,148.90)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>105,076.51</b>   | <b>0.00</b>             | <b>105,076.51</b> | <b>0.00</b>     | <b>(105,076.51)</b> | <b>0.00</b>       |
| 65 Fringe Benefits                                     | 0.00                | 20,545.55           | 0.00                    | 0.00              | 0.00            | 0.00                | 20,545.55         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 20,507.79         | 0.00            | (20,507.79)         | (20,507.79)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 37.76             | 0.00            | (37.76)             | (37.76)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>20,545.55</b>    | <b>0.00</b>             | <b>20,545.55</b>  | <b>0.00</b>     | <b>(20,545.55)</b>  | <b>0.00</b>       |
| 713015 Printing & Copying-Departmental                 | 0.00                | 284.03              | 0.00                    | 284.03            | 0.00            | (284.03)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>284.03</b>       | <b>0.00</b>             | <b>284.03</b>     | <b>0.00</b>     | <b>(284.03)</b>     | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>284.03</b>       | <b>0.00</b>             | <b>284.03</b>     | <b>0.00</b>     | <b>(284.03)</b>     | <b>0.00</b>       |
| 722200 Participant Support                             | 0.00                | 10,400.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 10,400.00         |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 10,400.00         | 0.00            | (10,400.00)         | (10,400.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>10,400.00</b>    | <b>0.00</b>             | <b>10,400.00</b>  | <b>0.00</b>     | <b>(10,400.00)</b>  | <b>0.00</b>       |
| 801003 NonMand Tran Out-Cost Share                     | 0.00                | 6,163.91            | 0.00                    | 6,163.91          | 0.00            | (6,163.91)          | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>6,163.91</b>     | <b>0.00</b>             | <b>6,163.91</b>   | <b>0.00</b>     | <b>(6,163.91)</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>142,470.00</b>   | <b>0.00</b>             | <b>142,470.00</b> | <b>0.00</b>     | <b>(142,470.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>142,470.00</b>   | <b>0.00</b>             | <b>142,470.00</b> | <b>0.00</b>     | <b>(142,470.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 142,470.00          | 0.00                    | 142,470.00        | 0.00            | (142,470.00)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>142,470.00</b>   | <b>0.00</b>             | <b>142,470.00</b> | <b>0.00</b>     | <b>(142,470.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>142,470.00</b>   | <b>0.00</b>             | <b>142,470.00</b> | <b>0.00</b>     | <b>(142,470.00)</b> | <b>0.00</b>       |





Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 61   | Salaries and Wages                  | 0.00                | 45,363.27           | 0.00                    | 0.00              | 0.00            | 0.00                | 45,363.27         |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 44,023.52         | 0.00            | (44,023.52)         | (44,023.52)       |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,339.75          | 0.00            | (1,339.75)          | (1,339.75)        |
| 61S  | Student                             | 0.00                | 67,439.15           | 0.00                    | 0.00              | 0.00            | 0.00                | 67,439.15         |
| 61SNSH   | Student Labor                       | 0.00                | 0.00                | 0.00                    | 45,816.38         | 0.00            | (45,816.38)         | (45,816.38)       |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 21,622.77         | 0.00            | (21,622.77)         | (21,622.77)       |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>0.00</b>         | <b>112,802.42</b>   | <b>0.00</b>             | <b>112,802.42</b> | <b>0.00</b>     | <b>(112,802.42)</b> | <b>(0.00)</b>     |
| 65   | Fringe Benefits                     | 0.00                | 20,012.75           | 0.00                    | 0.00              | 0.00            | 0.00                | 20,012.75         |
| 65YF10   | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 19,897.48         | 0.00            | (19,897.48)         | (19,897.48)       |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 115.27            | 0.00            | (115.27)            | (115.27)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>20,012.75</b>    | <b>0.00</b>             | <b>20,012.75</b>  | <b>0.00</b>     | <b>(20,012.75)</b>  | <b>0.00</b>       |
| 714  | Postage                             | 0.00                | 0.57                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.57              |
| 714005   | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.57              | 0.00            | (0.57)              | (0.57)            |
| 717  | Professional Services               | 0.00                | 5,900.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 5,900.00          |
| 717000   | Consulting-General                  | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)          | (5,000.00)        |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 900.00            | 0.00            | (900.00)            | (900.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>5,900.57</b>     | <b>0.00</b>             | <b>5,900.57</b>   | <b>0.00</b>     | <b>(5,900.57)</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>0.00</b>         | <b>5,900.57</b>     | <b>0.00</b>             | <b>5,900.57</b>   | <b>0.00</b>     | <b>(5,900.57)</b>   | <b>0.00</b>       |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 722305   | Other Financial Aid-Scholarships    | 0.00                | 8,700.00            | 0.00                    | 8,700.00          | 0.00            | (8,700.00)          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>8,700.00</b>     | <b>0.00</b>             | <b>8,700.00</b>   | <b>0.00</b>     | <b>(8,700.00)</b>   | <b>0.00</b>       |
| 8O1003   | NonMand Tran Out-Cost Share         | 0.00                | 13,618.17           | 0.00                    | 13,618.17         | 0.00            | (13,618.17)         | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                      |                                     | <b>0.00</b>         | <b>13,618.17</b>    | <b>0.00</b>             | <b>13,618.17</b>  | <b>0.00</b>     | <b>(13,618.17)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>0.00</b>         | <b>161,033.91</b>   | <b>0.00</b>             | <b>161,033.91</b> | <b>0.00</b>     | <b>(161,033.91)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                           |                                     | <b>0.00</b>         | <b>161,033.91</b>   | <b>0.00</b>             | <b>161,033.91</b> | <b>0.00</b>     | <b>(161,033.91)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                   |
| 811003   | NonMand Tran In-Cost Share          | 0.00                | 161,033.91          | 0.00                    | 161,033.91        | 0.00            | (161,033.91)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       |                                     | <b>0.00</b>         | <b>161,033.91</b>   | <b>0.00</b>             | <b>161,033.91</b> | <b>0.00</b>     | <b>(161,033.91)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>161,033.91</b>   | <b>0.00</b>             | <b>161,033.91</b> | <b>0.00</b>     | <b>(161,033.91)</b> | <b>0.00</b>       |

Grant: 584103 - Aspire 09/10 - 08/15

Status: Active

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 61 Salaries and Wages                                  | 0.00                | 53,334.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 53,334.00         |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 37,450.86         | 0.00            | (37,450.86)         | (37,450.86)       |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 189.00                  | 9,078.75          | 0.00            | (9,078.75)          | (9,078.75)        |
| 61S Student  | 0.00                | 72,483.17           | 0.00                    | 0.00              | 0.00            | 0.00                | 72,483.17         |
| 61SNHO Student Labor - Overtime                        | 0.00                | 0.00                | 0.00                    | 2.92              | 0.00            | (2.92)              | (2.92)            |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 44,904.81         | 0.00            | (44,904.81)         | (44,904.81)       |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 0.00                    | 20,896.85         | 0.00            | (20,896.85)         | (20,896.85)       |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>125,817.17</b>   | <b>189.00</b>           | <b>112,334.19</b> | <b>0.00</b>     | <b>(112,334.19)</b> | <b>13,482.98</b>  |
| 65 Fringe Benefits                                     | 0.00                | 19,271.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 19,271.00         |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 16,830.22         | 0.00            | (16,830.22)         | (16,830.22)       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 14.55                   | 716.85            | 0.00            | (716.85)            | (716.85)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>19,271.00</b>    | <b>14.55</b>            | <b>17,547.07</b>  | <b>0.00</b>     | <b>(17,547.07)</b>  | <b>1,723.93</b>   |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 2.36              | 0.00            | (2.36)              | (2.36)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 4,050.00          | 450.00          | (4,500.00)          | (4,500.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,052.36</b>   | <b>450.00</b>   | <b>(4,502.36)</b>   | <b>(4,502.36)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,052.36</b>   | <b>450.00</b>   | <b>(4,502.36)</b>   | <b>(4,502.36)</b> |
| 722200 Participant Support                             | 0.00                | 11,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 11,000.00         |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 7,400.00          | 0.00            | (7,400.00)          | (7,400.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,400.00</b>   | <b>0.00</b>     | <b>(7,400.00)</b>   | <b>3,600.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>156,088.17</b>   | <b>203.55</b>           | <b>141,333.62</b> | <b>450.00</b>   | <b>(141,783.62)</b> | <b>14,304.55</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>156,088.17</b>   | <b>203.55</b>           | <b>141,333.62</b> | <b>450.00</b>   | <b>(141,783.62)</b> | <b>14,304.55</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 156,088.17          | 0.00                    | 156,088.17        | 0.00            | (156,088.17)        | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>156,088.17</b>   | <b>0.00</b>             | <b>156,088.17</b> | <b>0.00</b>     | <b>(156,088.17)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>156,088.17</b>   | <b>0.00</b>             | <b>156,088.17</b> | <b>0.00</b>     | <b>(156,088.17)</b> | <b>0.00</b>       |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 30.00                   | 30.00           | 0.00            | (30.00)            | (30.00)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 930.75                  | 930.75          | 0.00            | (930.75)           | (930.75)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 39.08                   | 39.08           | 0.00            | (39.08)            | (39.08)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>999.83</b>           | <b>999.83</b>   | <b>0.00</b>     | <b>(999.83)</b>    | <b>(999.83)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 2.31                    | 2.31            | 0.00            | (2.31)             | (2.31)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 71.67                   | 71.67           | 0.00            | (71.67)            | (71.67)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>73.98</b>            | <b>73.98</b>    | <b>0.00</b>     | <b>(73.98)</b>     | <b>(73.98)</b>    |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 0.00            | 5.00            | (5.00)             | (5.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>5.00</b>     | <b>(5.00)</b>      | <b>(5.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>5.00</b>     | <b>(5.00)</b>      | <b>(5.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,073.81</b>         | <b>1,073.81</b> | <b>5.00</b>     | <b>(1,078.81)</b>  | <b>(1,078.81)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>1,073.81</b>         | <b>1,073.81</b> | <b>5.00</b>     | <b>(1,078.81)</b>  | <b>(1,078.81)</b> |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                   |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Sweeney, Kristin               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/19/2011                            | IDC Basis Code:     | MTDC   | Budget Controls | A110              |      |
| Sponsor ID:             | P042A100009                    | CFDA #:                 | 84.042                                | Term Date:          | USED   | 8.00%           | Equipment Vesting | USNH |
| Resp Org:               | KABASP                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KABASP - Aspire-begin 9/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 61                                     | Salaries and Wages                  | 184,015.00          | 181,847.16          | 0.00                    | 0.00              | 0.00            | 184,015.00         | 181,847.16        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 144,921.51        | 0.00            | (144,921.51)       | (144,921.51)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 2,519.40          | 0.00            | (2,519.40)         | (2,519.40)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 31,492.50         | 0.00            | (31,492.50)        | (31,492.50)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,913.75          | 0.00            | (2,913.75)         | (2,913.75)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>184,015.00</b>   | <b>181,847.16</b>   | <b>0.00</b>             | <b>181,847.16</b> | <b>0.00</b>     | <b>2,167.84</b>    | <b>0.00</b>       |
| 65                                     | Fringe Benefits                     | 78,943.00           | 78,976.98           | 0.00                    | 0.00              | 0.00            | 78,943.00          | 78,976.98         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 183.31            | 0.00            | (183.31)           | (183.31)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 78,586.79         | 0.00            | (78,586.79)        | (78,586.79)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 206.88            | 0.00            | (206.88)           | (206.88)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>78,943.00</b>    | <b>78,976.98</b>    | <b>0.00</b>             | <b>78,976.98</b>  | <b>0.00</b>     | <b>(33.98)</b>     | <b>(0.00)</b>     |
| 710                                    | Travel                              | 2,940.00            | 2,922.68            | 0.00                    | 0.00              | 0.00            | 2,940.00           | 2,922.68          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 117.61            | 0.00            | (117.61)           | (117.61)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 975.07            | 0.00            | (975.07)           | (975.07)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,830.00          | 0.00            | (1,830.00)         | (1,830.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>2,940.00</b>     | <b>2,922.68</b>     | <b>0.00</b>             | <b>2,922.68</b>   | <b>0.00</b>     | <b>17.32</b>       | <b>(0.00)</b>     |
| 71                                     | Support                             | 3,500.00            | 2,966.98            | 0.00                    | 0.00              | 0.00            | 3,500.00           | 2,966.98          |
| 711                                    | Supplies                            | 3,180.00            | 3,289.97            | 0.00                    | 0.00              | 0.00            | 3,180.00           | 3,289.97          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,750.02          | 0.00            | (1,750.02)         | (1,750.02)        |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,119.05          | 0.00            | (1,119.05)         | (1,119.05)        |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 319.20            | 0.00            | (319.20)           | (319.20)          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 37.80             | 0.00            | (37.80)            | (37.80)           |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 63.90             | 0.00            | (63.90)            | (63.90)           |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 519.96            | 0.00            | (519.96)           | (519.96)          |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 147.60            | 0.00            | (147.60)           | (147.60)          |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 232.26            | 0.00            | (232.26)           | (232.26)          |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 126.93            | 0.00            | (126.93)           | (126.93)          |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 248.93            | 0.00            | (248.93)           | (248.93)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 657.00            | 0.00            | (657.00)           | (657.00)          |
| 718004                                 | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 345.23            | 0.00            | (345.23)           | (345.23)          |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 639.07            | 0.00            | (639.07)           | (639.07)          |
| 719200                                 | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Active  
 FMGR: Glotzer, Alan M  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,680.00</b>     | <b>6,256.95</b>     | <b>0.00</b>             | <b>6,256.95</b>   | <b>0.00</b>     | <b>423.05</b>       | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>9,620.00</b>     | <b>9,179.63</b>     | <b>0.00</b>             | <b>9,179.63</b>   | <b>0.00</b>     | <b>440.37</b>       | <b>0.00</b>       |
| 722305 Other Financial Aid-Scholarships                | 22,000.00           | 22,000.00           | 0.00                    | 22,000.00         | 0.00            | 0.00                | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>22,000.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>294,578.00</b>   | <b>292,003.77</b>   | <b>0.00</b>             | <b>292,003.77</b> | <b>0.00</b>     | <b>2,574.23</b>     | <b>(0.00)</b>     |
| 760300 F&A Expenditures                                | 21,806.00           | 21,600.42           | 0.00                    | 21,600.42         | 0.00            | 205.58              | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,806.00</b>    | <b>21,600.42</b>    | <b>0.00</b>             | <b>21,600.42</b>  | <b>0.00</b>     | <b>205.58</b>       | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>21,806.00</b>    | <b>21,600.42</b>    | <b>0.00</b>             | <b>21,600.42</b>  | <b>0.00</b>     | <b>205.58</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>316,384.00</b>   | <b>313,604.19</b>   | <b>0.00</b>             | <b>313,604.19</b> | <b>0.00</b>     | <b>2,779.81</b>     | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 313,604.19          | 0.00                    | 313,604.19        | 0.00            | (313,604.19)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>313,604.19</b>   | <b>0.00</b>             | <b>313,604.19</b> | <b>0.00</b>     | <b>(313,604.19)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>313,604.19</b>   | <b>0.00</b>             | <b>313,604.19</b> | <b>0.00</b>     | <b>(313,604.19)</b> | <b>0.00</b>       |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active  
 FMGR: Glotzer, Alan M

Type: Grant

|                         |                                |                         |                                       |                     |        |                 |                   |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Sweeney, Kristin               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 09/01/201                             | IDC Basis Code:     | MTDC   | Budget Controls | A110              |      |
| Sponsor ID:             | P042A100009                    | CFDA #:                 | 84.042                                | Term Date:          | USED   | 8.00%           | Equipment Vesting | USNH |
| Resp Org:               | KABASP                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KABASP - Aspire-begin 9/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 173,862.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 173,862.00        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 139,676.12        | 0.00            | (139,676.12)        | (139,676.12)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 2,589.15          | 0.00            | (2,589.15)          | (2,589.15)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 32,368.80         | 0.00            | (32,368.80)         | (32,368.80)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>173,862.00</b>   | <b>0.00</b>             | <b>174,834.07</b> | <b>0.00</b>     | <b>(174,834.07)</b> | <b>(972.07)</b>   |
| 65                                     | Fringe Benefits                     | 0.00                | 78,028.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 78,028.00         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 240.05            | 0.00            | (240.05)            | (240.05)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 78,000.30         | 0.00            | (78,000.30)         | (78,000.30)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 17.80             | 0.00            | (17.80)             | (17.80)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>78,028.00</b>    | <b>0.00</b>             | <b>78,258.15</b>  | <b>0.00</b>     | <b>(78,258.15)</b>  | <b>(230.15)</b>   |
| 710                                    | Travel                              | 0.00                | 3,141.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 3,141.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 558.60            | 0.00            | (558.60)            | (558.60)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,749.22          | 0.00            | (1,749.22)          | (1,749.22)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,050.00          | 0.00            | (2,050.00)          | (2,050.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>3,141.00</b>     | <b>0.00</b>             | <b>4,357.82</b>   | <b>0.00</b>     | <b>(4,357.82)</b>   | <b>(1,216.82)</b> |
| 71                                     | Support                             | 0.00                | 4,500.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,500.00          |
| 711                                    | Supplies                            | 0.00                | 3,965.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 3,965.00          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 314.47            | 0.00            | (314.47)            | (314.47)          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,214.88          | 0.00            | (3,214.88)          | (3,214.88)        |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 556.42            | 0.00            | (556.42)            | (556.42)          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 165.99            | 0.00            | (165.99)            | (165.99)          |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 63.90             | 0.00            | (63.90)             | (63.90)           |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 841.00            | 0.00            | (841.00)            | (841.00)          |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)             | (70.00)           |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 1,630.37          | 0.00            | (1,630.37)          | (1,630.37)        |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 96.93             | 0.00            | (96.93)             | (96.93)           |
| 715020                                 | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 170.73            | 0.00            | (170.73)            | (170.73)          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | (3.93)            | 0.00            | 3.93                | 3.93              |
| 718004                                 | Telecom-Non-Recurring (Toll)        | 0.00                | 0.00                | 0.00                    | 355.60            | 0.00            | (355.60)            | (355.60)          |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 78.95             | 0.00            | (78.95)             | (78.95)           |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 1,014.66          | 0.00            | (1,014.66)          | (1,014.66)        |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Active  
 FMGR: Glotzer, Alan M  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>8,465.00</b>     | <b>0.00</b>             | <b>8,619.97</b>   | <b>0.00</b>     | <b>(8,619.97)</b>   | <b>(154.97)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>11,606.00</b>    | <b>0.00</b>             | <b>12,977.79</b>  | <b>0.00</b>     | <b>(12,977.79)</b>  | <b>(1,371.79)</b> |
| 722200 Participant Support                             | 0.00                | 22,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 22,000.00         |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 22,000.00         | 0.00            | (22,000.00)         | (22,000.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>22,000.00</b>    | <b>0.00</b>             | <b>22,000.00</b>  | <b>0.00</b>     | <b>(22,000.00)</b>  | <b>0.00</b>       |
| 790500 Budgeted Contingency                            | 0.00                | 2,779.81            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,779.81          |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>2,779.81</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>2,779.81</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>288,275.81</b>   | <b>0.00</b>             | <b>288,070.01</b> | <b>0.00</b>     | <b>(288,070.01)</b> | <b>205.80</b>     |
| 760300 F&A Expenditures                                | 0.00                | 21,080.00           | 0.00                    | 21,285.80         | 0.00            | (21,285.80)         | (205.80)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>21,080.00</b>    | <b>0.00</b>             | <b>21,285.80</b>  | <b>0.00</b>     | <b>(21,285.80)</b>  | <b>(205.80)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>21,080.00</b>    | <b>0.00</b>             | <b>21,285.80</b>  | <b>0.00</b>     | <b>(21,285.80)</b>  | <b>(205.80)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>309,355.81</b>   | <b>0.00</b>             | <b>309,355.81</b> | <b>0.00</b>     | <b>(309,355.81)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 309,355.81          | 0.00                    | 309,355.81        | 0.00            | (309,355.81)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>309,355.81</b>   | <b>0.00</b>             | <b>309,355.81</b> | <b>0.00</b>     | <b>(309,355.81)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>309,355.81</b>   | <b>0.00</b>             | <b>309,355.81</b> | <b>0.00</b>     | <b>(309,355.81)</b> | <b>0.00</b>       |





Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>12,188.01</b>    | <b>0.00</b>             | <b>12,188.01</b>  | <b>0.00</b>     | <b>(12,188.01)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>16,037.35</b>    | <b>0.00</b>             | <b>16,037.35</b>  | <b>0.00</b>     | <b>(16,037.35)</b>  | <b>0.00</b>       |
| 722200 Participant Support                             | 0.00                | 22,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 22,000.00         |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 22,000.00         | 0.00            | (22,000.00)         | (22,000.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>22,000.00</b>    | <b>0.00</b>             | <b>22,000.00</b>  | <b>0.00</b>     | <b>(22,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>282,988.56</b>   | <b>0.00</b>             | <b>282,988.56</b> | <b>0.00</b>     | <b>(282,988.56)</b> | <b>(0.00)</b>     |
| 760300 F&A Expenditures                                | 0.00                | 20,879.07           | 0.00                    | 20,879.07         | 0.00            | (20,879.07)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>20,879.07</b>    | <b>0.00</b>             | <b>20,879.07</b>  | <b>0.00</b>     | <b>(20,879.07)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>20,879.07</b>    | <b>0.00</b>             | <b>20,879.07</b>  | <b>0.00</b>     | <b>(20,879.07)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>303,867.63</b>   | <b>0.00</b>             | <b>303,867.63</b> | <b>0.00</b>     | <b>(303,867.63)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 303,867.63          | 0.00                    | 303,867.63        | 0.00            | (303,867.63)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>303,867.63</b>   | <b>0.00</b>             | <b>303,867.63</b> | <b>0.00</b>     | <b>(303,867.63)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>303,867.63</b>   | <b>0.00</b>             | <b>303,867.63</b> | <b>0.00</b>     | <b>(303,867.63)</b> | <b>0.00</b>       |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 163,017.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 163,017.00        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 127,637.52        | 0.00            | (127,637.52)        | (127,637.52)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 22.74                   | 992.62            | 0.00            | (992.62)            | (992.62)          |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 1,135.90                | 22,990.91         | 0.00            | (22,990.91)         | (22,990.91)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 441.00                  | 9,330.75          | 0.00            | (9,330.75)          | (9,330.75)        |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)            | (400.00)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>163,017.00</b>   | <b>1,599.64</b>         | <b>161,351.80</b> | <b>0.00</b>     | <b>(161,351.80)</b> | <b>1,665.20</b>   |
| 65                                     | Fringe Benefits                     | 0.00                | 71,335.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 71,335.00         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 1.75                    | 109.79            | 0.00            | (109.79)            | (109.79)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 437.32                  | 67,530.20         | 0.00            | (67,530.20)         | (67,530.20)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 33.96                   | 736.26            | 0.00            | (736.26)            | (736.26)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>71,335.00</b>    | <b>473.03</b>           | <b>68,376.25</b>  | <b>0.00</b>     | <b>(68,376.25)</b>  | <b>2,958.75</b>   |
| 710                                    | Travel                              | 0.00                | 4,995.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,995.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 133.14            | 0.00            | (133.14)            | (133.14)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,523.44          | 0.00            | (1,523.44)          | (1,523.44)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,470.00          | 0.00            | (1,470.00)          | (1,470.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>4,995.00</b>     | <b>0.00</b>             | <b>3,126.58</b>   | <b>0.00</b>     | <b>(3,126.58)</b>   | <b>1,868.42</b>   |
| 711100                                 | Supplies-General                    | 0.00                | 2,500.00            | 104.00                  | 699.78            | 0.00            | (699.78)            | 1,800.22          |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 75.00               | 0.00                    | 349.00            | 0.00            | (349.00)            | (274.00)          |
| 713                                    | Printing and Copying                | 0.00                | 4,843.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,843.00          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 90.30                   | 299.38            | 0.00            | (299.38)            | (299.38)          |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)             | (40.00)           |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 81.20                   | 2,197.20          | 0.00            | (2,197.20)          | (2,197.20)        |
| 714                                    | Postage                             | 0.00                | 100.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 100.00            |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 59.94             | 0.00            | (59.94)             | (59.94)           |
| 715010                                 | Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 1,442.10          | 0.00            | (1,442.10)          | (1,442.10)        |
| 715020                                 | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)             | (40.00)           |
| 717200                                 | Other Professional Services-General | 0.00                | 1,000.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,000.00          |
| 718004                                 | Telecom-Non-Recurring (Toll)        | 0.00                | 250.00              | 26.33                   | 131.00            | 0.00            | (131.00)            | 119.00            |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 485.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 485.00            |
| 719005                                 | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 367.12            | 0.00            | (367.12)            | (367.12)          |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 719200 Employee Recruiting-General                     | 0.00                | 50.00               | 0.00                    | 0.00              | 0.00            | 0.00                | 50.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>9,303.00</b>     | <b>301.83</b>           | <b>5,625.52</b>   | <b>0.00</b>     | <b>(5,625.52)</b>   | <b>3,677.48</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>14,298.00</b>    | <b>301.83</b>           | <b>8,752.10</b>   | <b>0.00</b>     | <b>(8,752.10)</b>   | <b>5,545.90</b>   |
| 722200 Participant Support                             | 0.00                | 22,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 22,000.00         |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 500.00                  | 22,500.00         | 0.00            | (22,500.00)         | (22,500.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>22,000.00</b>    | <b>500.00</b>           | <b>22,500.00</b>  | <b>0.00</b>     | <b>(22,500.00)</b>  | <b>(500.00)</b>   |
| 790500 Budgeted Contingency                            | 0.00                | 2,708.37            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,708.37          |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>2,708.37</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>2,708.37</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>273,358.37</b>   | <b>2,874.50</b>         | <b>260,980.15</b> | <b>0.00</b>     | <b>(260,980.15)</b> | <b>12,378.22</b>  |
| 7600A0 Internal Revenue-Sales & Services               | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)          |
| 760300 F&A Expenditures                                | 0.00                | 19,892.00           | 189.96                  | 19,098.40         | 0.00            | (19,098.40)         | 793.60            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>19,892.00</b>    | <b>189.96</b>           | <b>19,348.40</b>  | <b>0.00</b>     | <b>(19,348.40)</b>  | <b>543.60</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>19,892.00</b>    | <b>189.96</b>           | <b>19,348.40</b>  | <b>0.00</b>     | <b>(19,348.40)</b>  | <b>543.60</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>293,250.37</b>   | <b>3,064.46</b>         | <b>280,328.55</b> | <b>0.00</b>     | <b>(280,328.55)</b> | <b>12,921.82</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 293,250.37          | 3,064.46                | 280,328.55        | 0.00            | (280,328.55)        | 12,921.82         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>293,250.37</b>   | <b>3,064.46</b>         | <b>280,328.55</b> | <b>0.00</b>     | <b>(280,328.55)</b> | <b>12,921.82</b>  |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>293,250.37</b>   | <b>3,064.46</b>         | <b>280,328.55</b> | <b>0.00</b>     | <b>(280,328.55)</b> | <b>12,921.82</b>  |

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 07/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABASP - Aspire-begin 9/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 30.00                   | 30.00           | 0.00            | (30.00)            | (30.00)           |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 1,371.75                | 1,371.75        | 0.00            | (1,371.75)         | (1,371.75)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 1,136.88                | 1,136.88        | 0.00            | (1,136.88)         | (1,136.88)        |
| 61SNWS College Work Study                              | 0.00                | 0.00                | 731.56                  | 731.56          | 0.00            | (731.56)           | (731.56)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,270.19</b>         | <b>3,270.19</b> | <b>0.00</b>     | <b>(3,270.19)</b>  | <b>(3,270.19)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 2.31                    | 2.31            | 0.00            | (2.31)             | (2.31)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 105.62                  | 105.62          | 0.00            | (105.62)           | (105.62)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>107.93</b>           | <b>107.93</b>   | <b>0.00</b>     | <b>(107.93)</b>    | <b>(107.93)</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 955.29                  | 955.29          | 0.00            | (955.29)           | (955.29)          |
| 711104 Supplies-From Bookstore                         | 0.00                | 0.00                | 0.00                    | 0.00            | 25.00           | (25.00)            | (25.00)           |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 0.00            | 118.70          | (118.70)           | (118.70)          |
| 713015 Printing & Copying-Departmental                 | 0.00                | 0.00                | 0.00                    | 0.00            | 1,447.25        | (1,447.25)         | (1,447.25)        |
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 0.00            | 56.79           | (56.79)            | (56.79)           |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 0.00            | 130.17          | (130.17)           | (130.17)          |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 57.35                   | 57.35           | 0.00            | (57.35)            | (57.35)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,012.64</b>         | <b>1,012.64</b> | <b>1,777.91</b> | <b>(2,790.55)</b>  | <b>(2,790.55)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,012.64</b>         | <b>1,012.64</b> | <b>1,777.91</b> | <b>(2,790.55)</b>  | <b>(2,790.55)</b> |
| 722200 Participant Support                             | 0.00                | 0.00                | 1,000.00                | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,000.00</b>         | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>5,390.76</b>         | <b>5,390.76</b> | <b>1,777.91</b> | <b>(7,168.67)</b>  | <b>(7,168.67)</b> |
| 760080 Facility Usage Offset                           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 7600A0 Internal Revenue-Sales & Services               | 0.00                | 0.00                | 320.00                  | 320.00          | 0.00            | (320.00)           | (320.00)          |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 456.85                  | 456.85          | 0.00            | (456.85)           | (456.85)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>776.85</b>           | <b>776.85</b>   | <b>0.00</b>     | <b>(776.85)</b>    | <b>(776.85)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>776.85</b>           | <b>776.85</b>   | <b>0.00</b>     | <b>(776.85)</b>    | <b>(776.85)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>6,167.61</b>         | <b>6,167.61</b> | <b>1,777.91</b> | <b>(7,945.52)</b>  | <b>(7,945.52)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 6,167.61                | 6,167.61        | 0.00            | (6,167.61)         | (6,167.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>6,167.61</b>         | <b>6,167.61</b> | <b>0.00</b>     | <b>(6,167.61)</b>  | <b>(6,167.61)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15  
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A100009 CFDA #: 84.042  
 Resp Org: KABASP  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|------------|--------------------|------|
| Effective Date:         | 07/17/201 | IDC Basis Code:                       | MTDC       | Budget Controls    | A110 |
| Term Date:              |           | IDC Rate Code:                        | USED 8.00% | Equipment Vesting  | USNH |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 8   | Idc Waiver         | NO   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1         |                    |      |

Org: KABASP - Aspire-begin 9/07

|                  | <u>ITD Original Budget</u> | <u>ITD Adjusted Budget</u> | <u>Period to Date Activity</u> | <u>ITD Activity</u> | <u>ITD Commitments</u> | <u>ITD Orig Bud Avail</u> | <u>ITD Adj Bud Avail</u> |
|------------------|----------------------------|----------------------------|--------------------------------|---------------------|------------------------|---------------------------|--------------------------|
| ***Total Revenue | 0.00                       | 0.00                       | 6,167.61                       | 6,167.61            | 0.00                   | (6,167.61)                | (6,167.61)               |

Grant: 584104 - Pell 07/2011 - 06/2012  
 Fund: 584104 - Pell 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/2011                            | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | CFDA #: 84.063          | Expend End Date:                      | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 2,084,527.00        | 4,558,816.00        | 0.00                    | 4,558,816.00        | 0.00            | (2,474,289.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,084,527.00</b> | <b>4,558,816.00</b> | <b>0.00</b>             | <b>4,558,816.00</b> | <b>0.00</b>     | <b>(2,474,289.00)</b> | <b>0.00</b>       |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,084,527.00</b> | <b>4,558,816.00</b> | <b>0.00</b>             | <b>4,558,816.00</b> | <b>0.00</b>     | <b>(2,474,289.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>2,084,527.00</b> | <b>4,558,816.00</b> | <b>0.00</b>             | <b>4,558,816.00</b> | <b>0.00</b>     | <b>(2,474,289.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530000 Federal Programs                                | 2,084,527.00        | 0.00                | 0.00                    | 0.00                | 0.00            | 2,084,527.00          | 0.00              |
| 530005 Federal Pell grants                             | 0.00                | 4,558,816.00        | 0.00                    | 4,558,816.00        | 0.00            | (4,558,816.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>2,084,527.00</b> | <b>4,558,816.00</b> | <b>0.00</b>             | <b>4,558,816.00</b> | <b>0.00</b>     | <b>(2,474,289.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>2,084,527.00</b> | <b>4,558,816.00</b> | <b>0.00</b>             | <b>4,558,816.00</b> | <b>0.00</b>     | <b>(2,474,289.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584105 - SEOG 07/2011 - 06/2012  
 Fund: 584105 - SEOG 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #: 84.007          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | (119,151.00)        | 0.00                    | (119,151.00)      | 0.00            | 119,151.00         | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 476,604.00          | 476,604.00          | 0.00                    | 476,604.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 476,604.00          | 357,453.00          | 0.00                    | 357,453.00        | 0.00            | 119,151.00         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584106 - CWS 07-11 to 06-12

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                              |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                         |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/2011                            | IDC Basis Code:     | Budget Controls A110         |
| Sponsor ID:             | NONE                           | CFDA #:                 | 84.033                                | Term Date:          | IDC Rate Code: Idc Waiver NO |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                              |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12               | Rev Account:            |                                       | Fund Type Level 2   | P1                           |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                   |
| 61SNWS College Work Study               | 298,928.00          | 290,855.62          | 0.00                    | 290,855.62        | 0.00            | 8,072.38            | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>298,928.00</b>   | <b>290,855.62</b>   | <b>0.00</b>             | <b>290,855.62</b> | <b>0.00</b>     | <b>8,072.38</b>     | <b>0.00</b>       |
| 730000 Subcontracts                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 73 - Subcontracts</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>298,928.00</b>   | <b>290,855.62</b>   | <b>0.00</b>             | <b>290,855.62</b> | <b>0.00</b>     | <b>8,072.38</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>298,928.00</b>   | <b>290,855.62</b>   | <b>0.00</b>             | <b>290,855.62</b> | <b>0.00</b>     | <b>8,072.38</b>     | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                 | 0.00                | 290,855.62          | 0.00                    | 290,855.62        | 0.00            | (290,855.62)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>290,855.62</b>   | <b>0.00</b>             | <b>290,855.62</b> | <b>0.00</b>     | <b>(290,855.62)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>290,855.62</b>   | <b>0.00</b>             | <b>290,855.62</b> | <b>0.00</b>     | <b>(290,855.62)</b> | <b>0.00</b>       |



Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584107 - Job Locator 07-11 to 06-12

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 7,222.84            | 0.00                    | 0.00            | 0.00            | 0.00               | 7,222.84          |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 7,222.84        | 0.00            | (7,222.84)         | (7,222.84)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>7,222.84</b>     | <b>0.00</b>             | <b>7,222.84</b> | <b>0.00</b>     | <b>(7,222.84)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                      | 0.00                | 671.71              | 0.00                    | 0.00            | 0.00            | 0.00               | 671.71            |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 671.71          | 0.00            | (671.71)           | (671.71)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>671.71</b>       | <b>0.00</b>             | <b>671.71</b>   | <b>0.00</b>     | <b>(671.71)</b>    | <b>0.00</b>       |
| 730000 Subcontracts                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,894.55</b>     | <b>0.00</b>             | <b>7,894.55</b> | <b>0.00</b>     | <b>(7,894.55)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,894.55</b>     | <b>0.00</b>             | <b>7,894.55</b> | <b>0.00</b>     | <b>(7,894.55)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 7,894.55            | 0.00                    | 7,894.55        | 0.00            | (7,894.55)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>7,894.55</b>     | <b>0.00</b>             | <b>7,894.55</b> | <b>0.00</b>     | <b>(7,894.55)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>7,894.55</b>     | <b>0.00</b>             | <b>7,894.55</b> | <b>0.00</b>     | <b>(7,894.55)</b>  | <b>0.00</b>       |

Grant: 584106 - CWS 07/2011 - 06/2012  
 Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active  
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 17,684.83           | 0.00                    | 17,684.83        | 0.00            | (17,684.83)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>17,684.83</b>    | <b>0.00</b>             | <b>17,684.83</b> | <b>0.00</b>     | <b>(17,684.83)</b> | <b>0.00</b>       |
| 730000 Subcontracts                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>17,684.83</b>    | <b>0.00</b>             | <b>17,684.83</b> | <b>0.00</b>     | <b>(17,684.83)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>17,684.83</b>    | <b>0.00</b>             | <b>17,684.83</b> | <b>0.00</b>     | <b>(17,684.83)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 17,684.83           | 0.00                    | 17,684.83        | 0.00            | (17,684.83)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>17,684.83</b>    | <b>0.00</b>             | <b>17,684.83</b> | <b>0.00</b>     | <b>(17,684.83)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>17,684.83</b>    | <b>0.00</b>             | <b>17,684.83</b> | <b>0.00</b>     | <b>(17,684.83)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584114 - Pell 07/2012 - 06/2013  
 Fund: 584114 - Pell 07-12 to 06-13

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/30/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #: 84.063          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 1,938,487.00        | 4,597,011.00        | 0.00                    | 4,597,011.00        | 0.00            | (2,658,524.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,938,487.00</b> | <b>4,597,011.00</b> | <b>0.00</b>             | <b>4,597,011.00</b> | <b>0.00</b>     | <b>(2,658,524.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,938,487.00</b> | <b>4,597,011.00</b> | <b>0.00</b>             | <b>4,597,011.00</b> | <b>0.00</b>     | <b>(2,658,524.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>1,938,487.00</b> | <b>4,597,011.00</b> | <b>0.00</b>             | <b>4,597,011.00</b> | <b>0.00</b>     | <b>(2,658,524.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530000 Federal Programs                                | 1,938,487.00        | 0.00                | 0.00                    | 0.00                | 0.00            | 1,938,487.00          | 0.00              |
| 530005 Federal Pell grants                             | 0.00                | 4,597,011.00        | 0.00                    | 4,597,011.00        | 0.00            | (4,597,011.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1,938,487.00</b> | <b>4,597,011.00</b> | <b>0.00</b>             | <b>4,597,011.00</b> | <b>0.00</b>     | <b>(2,658,524.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>1,938,487.00</b> | <b>4,597,011.00</b> | <b>0.00</b>             | <b>4,597,011.00</b> | <b>0.00</b>     | <b>(2,658,524.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584115 - SEOG 07/2012 - 06/2013  
 Fund: 584115 - SEOG 07-12 to 06-13

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/30/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #: 84.007          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | (119,151.00)        | 0.00                    | (119,151.00)      | 0.00            | 119,151.00         | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 476,604.00          | 476,604.00          | 0.00                    | 476,604.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 476,604.00          | 357,453.00          | 0.00                    | 357,453.00        | 0.00            | 119,151.00         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584116 - CWS 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/30/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study               | 597,363.00          | 296,740.04          | 0.00                    | 296,740.04        | 0.00            | 300,622.96         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>597,363.00</b>   | <b>296,740.04</b>   | <b>0.00</b>             | <b>296,740.04</b> | <b>0.00</b>     | <b>300,622.96</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>597,363.00</b>   | <b>296,740.04</b>   | <b>0.00</b>             | <b>296,740.04</b> | <b>0.00</b>     | <b>300,622.96</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>597,363.00</b>   | <b>296,740.04</b>   | <b>0.00</b>             | <b>296,740.04</b> | <b>0.00</b>     | <b>300,622.96</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                 | 298,435.00          | 296,740.04          | 0.00                    | 296,740.04        | 0.00            | 1,694.96           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>298,435.00</b>   | <b>296,740.04</b>   | <b>0.00</b>             | <b>296,740.04</b> | <b>0.00</b>     | <b>1,694.96</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>298,435.00</b>   | <b>296,740.04</b>   | <b>0.00</b>             | <b>296,740.04</b> | <b>0.00</b>     | <b>1,694.96</b>    | <b>0.00</b>       |

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584117 - Job Locator 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 01/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 7,914.88            | 0.00                    | 7,914.88        | 0.00            | (7,914.88)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>7,914.88</b>     | <b>0.00</b>             | <b>7,914.88</b> | <b>0.00</b>     | <b>(7,914.88)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 704.42              | 0.00                    | 704.42          | 0.00            | (704.42)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>704.42</b>       | <b>0.00</b>             | <b>704.42</b>   | <b>0.00</b>     | <b>(704.42)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,619.30</b>     | <b>0.00</b>             | <b>8,619.30</b> | <b>0.00</b>     | <b>(8,619.30)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,619.30</b>     | <b>0.00</b>             | <b>8,619.30</b> | <b>0.00</b>     | <b>(8,619.30)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 8,619.30            | 0.00                    | 8,619.30        | 0.00            | (8,619.30)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>8,619.30</b>     | <b>0.00</b>             | <b>8,619.30</b> | <b>0.00</b>     | <b>(8,619.30)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>8,619.30</b>     | <b>0.00</b>             | <b>8,619.30</b> | <b>0.00</b>     | <b>(8,619.30)</b>  | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013  
 Fund: 584118 - NH Reads 07-12 to 06-13

Status: Not Fully Executed  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/30/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study               | 0.00                | 11,075.66           | 0.00                    | 11,075.66        | 0.00            | (11,075.66)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,075.66</b>    | <b>0.00</b>             | <b>11,075.66</b> | <b>0.00</b>     | <b>(11,075.66)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,075.66</b>    | <b>0.00</b>             | <b>11,075.66</b> | <b>0.00</b>     | <b>(11,075.66)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,075.66</b>    | <b>0.00</b>             | <b>11,075.66</b> | <b>0.00</b>     | <b>(11,075.66)</b> | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 11,075.66           | 0.00                    | 11,075.66        | 0.00            | (11,075.66)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>11,075.66</b>    | <b>0.00</b>             | <b>11,075.66</b> | <b>0.00</b>     | <b>(11,075.66)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>11,075.66</b>    | <b>0.00</b>             | <b>11,075.66</b> | <b>0.00</b>     | <b>(11,075.66)</b> | <b>0.00</b>       |

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABUPW - Upward Bound - begin 06/07**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 61                                     | Salaries and Wages                  | 245,503.00          | 219,963.24          | 0.00                    | 0.00              | 0.00            | 245,503.00         | 219,963.24        |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 129,729.91        | 0.00            | (129,729.91)       | (129,729.91)      |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 1,486.42          | 0.00            | (1,486.42)         | (1,486.42)        |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 18,575.18         | 0.00            | (18,575.18)        | (18,575.18)       |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 43,095.23         | 0.00            | (43,095.23)        | (43,095.23)       |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 23,764.00         | 0.00            | (23,764.00)        | (23,764.00)       |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 3,312.50          | 0.00            | (3,312.50)         | (3,312.50)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>245,503.00</b>   | <b>219,963.24</b>   | <b>0.00</b>             | <b>219,963.24</b> | <b>0.00</b>     | <b>25,539.76</b>   | <b>(0.00)</b>     |
| 65                                     | Fringe Benefits                     | 66,091.00           | 73,184.21           | 0.00                    | 0.00              | 0.00            | 66,091.00          | 73,184.21         |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 433.93            | 0.00            | (433.93)           | (433.93)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 66,772.15         | 0.00            | (66,772.15)        | (66,772.15)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 5,978.13          | 0.00            | (5,978.13)         | (5,978.13)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>66,091.00</b>    | <b>73,184.21</b>    | <b>0.00</b>             | <b>73,184.21</b>  | <b>0.00</b>     | <b>(7,093.21)</b>  | <b>0.00</b>       |
| 710                                    | Travel                              | 3,494.00            | 4,384.83            | 0.00                    | 0.00              | 0.00            | 3,494.00           | 4,384.83          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 949.49            | 0.00            | (949.49)           | (949.49)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,435.34          | 0.00            | (1,435.34)         | (1,435.34)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)         | (2,000.00)        |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                |                                     | <b>3,494.00</b>     | <b>4,384.83</b>     | <b>0.00</b>             | <b>4,384.83</b>   | <b>0.00</b>     | <b>(890.83)</b>    | <b>(0.00)</b>     |
| 711                                    | Supplies                            | 3,802.00            | 2,011.62            | 0.00                    | 0.00              | 0.00            | 3,802.00           | 2,011.62          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 868.30            | 0.00            | (868.30)           | (868.30)          |
| 711102                                 | Supplies-Central Stores             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711104                                 | Supplies-From Bookstore             | 0.00                | 0.00                | 0.00                    | 1,081.35          | 0.00            | (1,081.35)         | (1,081.35)        |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 61.97             | 0.00            | (61.97)            | (61.97)           |
| 711180                                 | Supplies Special Events             | 600.00              | 0.00                | 0.00                    | 0.00              | 0.00            | 600.00             | 0.00              |
| 713                                    | Printing and Copying                | 2,100.00            | 3,270.02            | 0.00                    | 0.00              | 0.00            | 2,100.00           | 3,270.02          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 242.50            | 0.00            | (242.50)           | (242.50)          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 929.82            | 0.00            | (929.82)           | (929.82)          |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00            | (35.00)            | (35.00)           |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 2,062.70          | 0.00            | (2,062.70)         | (2,062.70)        |
| 714                                    | Postage                             | 650.00              | 354.79              | 0.00                    | 0.00              | 0.00            | 650.00             | 354.79            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 7.40              | 0.00            | (7.40)             | (7.40)            |

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Active  
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 714005 Postage-Campus Mail Services                    | 0.00                | 0.00                | 0.00                    | 347.39            | 0.00            | (347.39)           | (347.39)          |
| 716000 Maintenance & Repairs-General                   | 400.00              | 0.00                | 0.00                    | 0.00              | 0.00            | 400.00             | 0.00              |
| 716122 Rental off site research facilities             | 28,152.00           | 31,498.17           | 0.00                    | 31,498.17         | 0.00            | (3,346.17)         | 0.00              |
| 717200 Other Professional Services-General             | 0.00                | 278.25              | 0.00                    | 278.25            | 0.00            | (278.25)           | 0.00              |
| 718 Telecommunications                                 | 325.00              | 175.46              | 0.00                    | 0.00              | 0.00            | 325.00             | 175.46            |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 115.46            | 0.00            | (115.46)           | (115.46)          |
| 718050 Telecom Voicemail Charge                        | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 390.38              | 0.00                    | 390.38            | 0.00            | (390.38)           | 0.00              |
| 719100 Membership Dues & Fees                          | 250.00              | 0.00                | 0.00                    | 0.00              | 0.00            | 250.00             | 0.00              |
| 719200 Employee Recruiting-General                     | 150.00              | 512.51              | 0.00                    | 512.51            | 0.00            | (362.51)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>36,429.00</b>    | <b>38,491.20</b>    | <b>0.00</b>             | <b>38,491.20</b>  | <b>0.00</b>     | <b>(2,062.20)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>39,923.00</b>    | <b>42,876.03</b>    | <b>0.00</b>             | <b>42,876.03</b>  | <b>0.00</b>     | <b>(2,953.03)</b>  | <b>(0.00)</b>     |
| 722205 Participant Sup-Stipends                        | 5,170.00            | 10,178.00           | 0.00                    | 10,178.00         | 0.00            | (5,008.00)         | 0.00              |
| 722210 Participant Sup-Other                           | 39,204.00           | 43,419.67           | 0.00                    | 43,419.65         | 0.00            | (4,215.65)         | 0.02              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>44,374.00</b>    | <b>53,597.67</b>    | <b>0.00</b>             | <b>53,597.65</b>  | <b>0.00</b>     | <b>(9,223.65)</b>  | <b>0.02</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>395,891.00</b>   | <b>389,621.15</b>   | <b>0.00</b>             | <b>389,621.13</b> | <b>0.00</b>     | <b>6,269.87</b>    | <b>0.02</b>       |
| 760300 F&A Expenditures                                | 25,869.00           | 24,362.09           | 0.00                    | 24,362.11         | 0.00            | 1,506.89           | (0.02)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>25,869.00</b>    | <b>24,362.09</b>    | <b>0.00</b>             | <b>24,362.11</b>  | <b>0.00</b>     | <b>1,506.89</b>    | <b>(0.02)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>25,869.00</b>    | <b>24,362.09</b>    | <b>0.00</b>             | <b>24,362.11</b>  | <b>0.00</b>     | <b>1,506.89</b>    | <b>(0.02)</b>     |
| <b>***Total Expenditures</b>                           | <b>421,760.00</b>   | <b>413,983.24</b>   | <b>0.00</b>             | <b>413,983.24</b> | <b>0.00</b>     | <b>7,776.76</b>    | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 421,760.00          | 413,983.24          | 0.00                    | 413,983.24        | 0.00            | 7,776.76           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>421,760.00</b>   | <b>413,983.24</b>   | <b>0.00</b>             | <b>413,983.24</b> | <b>0.00</b>     | <b>7,776.76</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>421,760.00</b>   | <b>413,983.24</b>   | <b>0.00</b>             | <b>413,983.24</b> | <b>0.00</b>     | <b>7,776.76</b>    | <b>0.00</b>       |





Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718 Telecommunications                                 | 0.00                | 37.36               | 0.00                    | 0.00              | 0.00            | 0.00                | 37.36             |
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 0.00                | 0.00                    | 37.36             | 0.00            | (37.36)             | (37.36)           |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 315.95              | 0.00                    | 315.95            | 0.00            | (315.95)            | 0.00              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 719200 Employee Recruiting-General                     | 0.00                | 331.17              | 0.00                    | 331.17            | 0.00            | (331.17)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>8,650.26</b>     | <b>0.00</b>             | <b>8,650.26</b>   | <b>0.00</b>     | <b>(8,650.26)</b>   | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>10,504.19</b>    | <b>0.00</b>             | <b>10,504.19</b>  | <b>0.00</b>     | <b>(10,504.19)</b>  | <b>(0.00)</b>     |
| 722205 Participant Sup-Stipends                        | 0.00                | 5,690.00            | 0.00                    | 5,690.00          | 0.00            | (5,690.00)          | 0.00              |
| 722210 Participant Sup-Other                           | 0.00                | 52,284.17           | 0.00                    | 52,284.17         | 0.00            | (52,284.17)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>57,974.17</b>    | <b>0.00</b>             | <b>57,974.17</b>  | <b>0.00</b>     | <b>(57,974.17)</b>  | <b>0.00</b>       |
| 790500 Budgeted Contingency                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>345,978.04</b>   | <b>0.00</b>             | <b>345,978.04</b> | <b>0.00</b>     | <b>(345,978.04)</b> | <b>(0.00)</b>     |
| 7600A0 Internal Revenue-Sales & Services               | 0.00                | 29,131.64           | 0.00                    | 29,131.64         | 0.00            | (29,131.64)         | 0.00              |
| 760300 F&A Expenditures                                | 0.00                | 23,040.42           | 0.00                    | 23,040.42         | 0.00            | (23,040.42)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>52,172.06</b>    | <b>0.00</b>             | <b>52,172.06</b>  | <b>0.00</b>     | <b>(52,172.06)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>52,172.06</b>    | <b>0.00</b>             | <b>52,172.06</b>  | <b>0.00</b>     | <b>(52,172.06)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>398,150.10</b>   | <b>0.00</b>             | <b>398,150.10</b> | <b>0.00</b>     | <b>(398,150.10)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 398,150.10          | 0.00                    | 398,150.10        | 0.00            | (398,150.10)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>398,150.10</b>   | <b>0.00</b>             | <b>398,150.10</b> | <b>0.00</b>     | <b>(398,150.10)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>398,150.10</b>   | <b>0.00</b>             | <b>398,150.10</b> | <b>0.00</b>     | <b>(398,150.10)</b> | <b>0.00</b>       |

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active  
 Type: Grant  
 FMGR: Sweeney, Kristin

|                         |                                |                         |                                       |                     |        |                 |            |                   |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------|------------|-------------------|------|
| PI Name:                | Sweeney, Kristin               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |            |                   |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/16/201                             | IDC Basis Code:     | MTDCN  | Budget Controls | A110       |                   |      |
| Sponsor ID:             | P047A120102                    | CFDA #:                 | 84.047                                | Term Date:          |        | IDC Rate Code:  | IDC8 8.00% | Equipment Vesting | USNH |
| Resp Org:               | KABUPW                         | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 8               | Idc Waiver | NO                |      |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 |            |                   |      |

**Org: KABUPW - Upward Bound - begin 06/07**

|  |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|--------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                      |                     |                     |                         |                  |                   |                     |                   |
| 611BXM                                 | Supplemental-Other-Misc              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00              | (500.00)            | (500.00)          |
| 615                                    | Prof, Admin & Technical (PAT)        | 0.00                | 119,712.00          | 0.00                    | 0.00             | 0.00              | 0.00                | 119,712.00        |
| 615F10                                 | PAT                                  | 0.00                | 0.00                | 9,930.18                | 30,749.60        | 89,760.08         | (120,509.68)        | (120,509.68)      |
| 617                                    | Operating Staff                      | 0.00                | 21,640.00           | 0.00                    | 0.00             | 0.00              | 0.00                | 21,640.00         |
| 617BLG                                 | Operating Staff-Longevity            | 0.00                | 0.00                | 31.92                   | 125.54           | 0.00              | (125.54)            | (125.54)          |
| 617F10                                 | Operating Staff                      | 0.00                | 0.00                | 1,594.24                | 6,271.34         | 16,500.38         | (22,771.72)         | (22,771.72)       |
| 61C                                    | Part Time Temporary                  | 0.00                | 71,227.00           | 0.00                    | 0.00             | 0.00              | 0.00                | 71,227.00         |
| 61CPEX                                 | Part Time Salary                     | 0.00                | 0.00                | 0.00                    | 45,570.43        | 0.00              | (45,570.43)         | (45,570.43)       |
| 61CPHX                                 | Part Time Hourly                     | 0.00                | 0.00                | 1,503.18                | 5,087.18         | 0.00              | (5,087.18)          | (5,087.18)        |
| 61JBHX                                 | Casual - Hourly                      | 0.00                | 0.00                | 0.00                    | 910.00           | 0.00              | (910.00)            | (910.00)          |
| 61SNSH                                 | Student Labor                        | 0.00                | 0.00                | 0.00                    | 1,047.98         | 0.00              | (1,047.98)          | (1,047.98)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                      | <b>0.00</b>         | <b>212,579.00</b>   | <b>13,059.52</b>        | <b>90,262.07</b> | <b>106,260.46</b> | <b>(196,522.53)</b> | <b>16,056.47</b>  |
| 65YB                                   | Fringe Recovery Base                 | 0.00                | 5,697.00            | 0.00                    | 0.00             | 0.00              | 0.00                | 5,697.00          |
| 65YB10                                 | Base Benefit Distr (fica)            | 0.00                | 0.00                | 2.46                    | 120.12           | 0.00              | (120.12)            | (120.12)          |
| 65YF                                   | Fringe Recovery Full                 | 0.00                | 65,250.00           | 0.00                    | 0.00             | 0.00              | 0.00                | 65,250.00         |
| 65YF10                                 | Full Fringe Benefit Distr Expe       | 0.00                | 0.00                | 4,436.90                | 14,742.46        | 40,910.28         | (55,652.74)         | (55,652.74)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)       | 0.00                | 0.00                | 115.75                  | 3,900.70         | 0.00              | (3,900.70)          | (3,900.70)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                      | <b>0.00</b>         | <b>70,947.00</b>    | <b>4,555.11</b>         | <b>18,763.28</b> | <b>40,910.28</b>  | <b>(59,673.56)</b>  | <b>11,273.44</b>  |
| 710000                                 | In-State Travel                      | 0.00                | 1,350.00            | 163.48                  | 210.40           | 0.00              | (210.40)            | 1,139.60          |
| 710100                                 | Out-of-State Travel                  | 0.00                | 204.00              | 0.00                    | 0.00             | 0.00              | 0.00                | 204.00            |
| 710300                                 | Conference Registration Fees         | 0.00                | 1,350.00            | 0.00                    | 0.00             | 0.00              | 0.00                | 1,350.00          |
| <b>Subtotal: Travel</b>                |                                      | <b>0.00</b>         | <b>2,904.00</b>     | <b>163.48</b>           | <b>210.40</b>    | <b>0.00</b>       | <b>(210.40)</b>     | <b>2,693.60</b>   |
| 711100                                 | Supplies-General                     | 0.00                | 2,200.66            | 452.46                  | 452.46           | 0.00              | (452.46)            | 1,748.20          |
| 711104                                 | Supplies-From Bookstore              | 0.00                | 0.00                | 0.00                    | 66.94            | 183.06            | (250.00)            | (250.00)          |
| 711132                                 | Supplies-Software Incl Site License  | 0.00                | 1,250.00            | 0.00                    | 0.00             | 0.00              | 0.00                | 1,250.00          |
| 713000                                 | Printing & Copying-General           | 0.00                | 200.00              | 0.00                    | 0.00             | 0.00              | 0.00                | 200.00            |
| 713005                                 | Printing & Copying-Campus            | 0.00                | 200.00              | 0.00                    | 9.60             | 136.40            | (146.00)            | 54.00             |
| 713015                                 | Printing & Copying-Departmental      | 0.00                | 1,650.00            | 139.40                  | 732.20           | 1,014.30          | (1,746.50)          | (96.50)           |
| 713030                                 | Printing & Copying-Off Campus        | 0.00                | 1,500.00            | 0.00                    | 0.00             | 0.00              | 0.00                | 1,500.00          |
| 714000                                 | Postage-General                      | 0.00                | 250.00              | 0.00                    | 0.00             | 0.00              | 0.00                | 250.00            |
| 714005                                 | Postage-Campus Mail Services         | 0.00                | 0.00                | 13.84                   | 101.98           | 52.91             | (154.89)            | (154.89)          |
| 715025                                 | Non-Cap Equip-btwn \$1,000 & \$3,000 | 0.00                | 0.00                | 0.00                    | 1,272.00         | 0.00              | (1,272.00)          | (1,272.00)        |

Grant: 584120 - Upward Bound 06/2012 - 05/2017  
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Active  
 FMGR: Sweeney, Kristin  
 Type: Grant

PI Name: Sweeney, Kristin  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P047A120102 CFDA #: 84.047  
 Resp Org: KABUPW  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDCN  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: KSCDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KABUPW - Upward Bound - begin 06/07**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|---------------------|-------------------|
| 718004 Telecom-Non-Recurring (Toll)                    | 0.00                | 75.00               | 1.43                    | 2.86              | 61.14             | (64.00)             | 11.00             |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 220.56            | 0.00              | (220.56)            | (220.56)          |
| 719200 Employee Recruiting-General                     | 0.00                | 400.00              | 0.00                    | 713.53            | 93.16             | (806.69)            | (406.69)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>7,725.66</b>     | <b>607.13</b>           | <b>3,572.13</b>   | <b>1,540.97</b>   | <b>(5,113.10)</b>   | <b>2,612.56</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>10,629.66</b>    | <b>770.61</b>           | <b>3,782.53</b>   | <b>1,540.97</b>   | <b>(5,323.50)</b>   | <b>5,306.16</b>   |
| 722205 Participant Sup-Stipends                        | 0.00                | 10,000.00           | 0.00                    | 2,387.50          | 0.00              | (2,387.50)          | 7,612.50          |
| 722210 Participant Sup-Other                           | 0.00                | 65,151.00           | (13,389.81)             | 18,499.97         | 9,125.09          | (27,625.06)         | 37,525.94         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>75,151.00</b>    | <b>(13,389.81)</b>      | <b>20,887.47</b>  | <b>9,125.09</b>   | <b>(30,012.56)</b>  | <b>45,138.44</b>  |
| 790500 Budgeted Contingency                            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00              | 0.00                | 0.00              |
| <b>*Total: 79 - Reserves - Budget Only</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>369,306.66</b>   | <b>4,995.43</b>         | <b>133,695.35</b> | <b>157,836.80</b> | <b>(291,532.15)</b> | <b>77,774.51</b>  |
| 7600A0 Internal Revenue-Sales & Services               | 0.00                | 38,250.00           | 31,337.00               | 31,337.00         | 0.00              | (31,337.00)         | 6,913.00          |
| 760300 F&A Expenditures                                | 0.00                | 23,532.00           | 1,470.82                | 9,024.63          | 0.00              | (9,024.63)          | 14,507.37         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>61,782.00</b>    | <b>32,807.82</b>        | <b>40,361.63</b>  | <b>0.00</b>       | <b>(40,361.63)</b>  | <b>21,420.37</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>61,782.00</b>    | <b>32,807.82</b>        | <b>40,361.63</b>  | <b>0.00</b>       | <b>(40,361.63)</b>  | <b>21,420.37</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>431,088.66</b>   | <b>37,803.25</b>        | <b>174,056.98</b> | <b>157,836.80</b> | <b>(331,893.78)</b> | <b>99,194.88</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                     |                   |
| 530000 Federal Programs                                | 0.00                | 431,088.66          | 37,803.25               | 174,056.98        | 0.00              | (174,056.98)        | 257,031.68        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>431,088.66</b>   | <b>37,803.25</b>        | <b>174,056.98</b> | <b>0.00</b>       | <b>(174,056.98)</b> | <b>257,031.68</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>431,088.66</b>   | <b>37,803.25</b>        | <b>174,056.98</b> | <b>0.00</b>       | <b>(174,056.98)</b> | <b>257,031.68</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584122 - Pell 07/2013 - 06/2014  
 Fund: 584122 - Pell 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/04/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | CFDA #: 84.063          | Expend End Date:                      | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 1,692,124.00        | 4,664,621.00        | (2,116.00)              | 4,664,621.00        | 0.00            | (2,972,497.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,692,124.00</b> | <b>4,664,621.00</b> | <b>(2,116.00)</b>       | <b>4,664,621.00</b> | <b>0.00</b>     | <b>(2,972,497.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,692,124.00</b> | <b>4,664,621.00</b> | <b>(2,116.00)</b>       | <b>4,664,621.00</b> | <b>0.00</b>     | <b>(2,972,497.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>1,692,124.00</b> | <b>4,664,621.00</b> | <b>(2,116.00)</b>       | <b>4,664,621.00</b> | <b>0.00</b>     | <b>(2,972,497.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530005 Federal Pell grants                             | 1,692,124.00        | 4,664,621.00        | 0.00                    | 4,660,868.00        | 0.00            | (2,968,744.00)        | 3,753.00          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1,692,124.00</b> | <b>4,664,621.00</b> | <b>0.00</b>             | <b>4,660,868.00</b> | <b>0.00</b>     | <b>(2,968,744.00)</b> | <b>3,753.00</b>   |
| <b>***Total Revenue</b>                                | <b>1,692,124.00</b> | <b>4,664,621.00</b> | <b>0.00</b>             | <b>4,660,868.00</b> | <b>0.00</b>     | <b>(2,968,744.00)</b> | <b>3,753.00</b>   |

Grant: 584123 - SEOG 07/2013 - 06/2014  
 Fund: 584123 - SEOG 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                              |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                         |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/04/201                             | IDC Basis Code:     | Budget Controls A110         |
| Sponsor ID:             | P007A132507                    | CFDA #:                 | 84.007                                | Term Date:          | IDC Rate Code: Idc Waiver NO |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                              |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14               | Rev Account:            |                                       | Fund Type Level 2   | P1                           |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | (119,151.00)        | 0.00                    | (119,151.00)      | 0.00            | 119,151.00         | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 476,604.00          | 476,604.00          | 0.00                    | 476,604.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 476,604.00          | 357,453.00          | 0.00                    | 357,453.00        | 0.00            | 119,151.00         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>0.00</b>             | <b>357,453.00</b> | <b>0.00</b>     | <b>119,151.00</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584124 - CWS 07-13 to 06-14

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/04/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | P033A132507                    | CFDA #: 84.033          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                    |                   |
| 61SNWS College Work Study               | 614,870.00          | 303,464.52          | 0.00                    | 303,464.52        | 0.00            | 311,405.48         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>614,870.00</b>   | <b>303,464.52</b>   | <b>0.00</b>             | <b>303,464.52</b> | <b>0.00</b>     | <b>311,405.48</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>614,870.00</b>   | <b>303,464.52</b>   | <b>0.00</b>             | <b>303,464.52</b> | <b>0.00</b>     | <b>311,405.48</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>614,870.00</b>   | <b>303,464.52</b>   | <b>0.00</b>             | <b>303,464.52</b> | <b>0.00</b>     | <b>311,405.48</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                 | 298,435.00          | 303,464.52          | 0.00                    | 303,464.52        | 0.00            | (5,029.52)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>298,435.00</b>   | <b>303,464.52</b>   | <b>0.00</b>             | <b>303,464.52</b> | <b>0.00</b>     | <b>(5,029.52)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>298,435.00</b>   | <b>303,464.52</b>   | <b>0.00</b>             | <b>303,464.52</b> | <b>0.00</b>     | <b>(5,029.52)</b>  | <b>0.00</b>       |



Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584125 - Job Locator 07-13 to 06-14

Status: Active  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A132507 CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                 | 0.00                | 7,597.55            | 0.00                    | 7,597.55        | 0.00            | (7,597.55)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>7,597.55</b>     | <b>0.00</b>             | <b>7,597.55</b> | <b>0.00</b>     | <b>(7,597.55)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 600.19              | 0.00                    | 600.19          | 0.00            | (600.19)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>600.19</b>       | <b>0.00</b>             | <b>600.19</b>   | <b>0.00</b>     | <b>(600.19)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,197.74</b>     | <b>0.00</b>             | <b>8,197.74</b> | <b>0.00</b>     | <b>(8,197.74)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,197.74</b>     | <b>0.00</b>             | <b>8,197.74</b> | <b>0.00</b>     | <b>(8,197.74)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 8,197.74            | 0.00                    | 8,197.74        | 0.00            | (8,197.74)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>8,197.74</b>     | <b>0.00</b>             | <b>8,197.74</b> | <b>0.00</b>     | <b>(8,197.74)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>8,197.74</b>     | <b>0.00</b>             | <b>8,197.74</b> | <b>0.00</b>     | <b>(8,197.74)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584124 - CWS 07/2013 - 06/2014  
 Fund: 584126 - NH Reads 07-13 to 06-14

Status: Active  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A132507 CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 4,772.74            | 0.00                    | 4,772.74        | 0.00            | (4,772.74)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,772.74</b>     | <b>0.00</b>             | <b>4,772.74</b> | <b>0.00</b>     | <b>(4,772.74)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,772.74</b>     | <b>0.00</b>             | <b>4,772.74</b> | <b>0.00</b>     | <b>(4,772.74)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,772.74</b>     | <b>0.00</b>             | <b>4,772.74</b> | <b>0.00</b>     | <b>(4,772.74)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 4,772.74            | 0.00                    | 4,772.74        | 0.00            | (4,772.74)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>4,772.74</b>     | <b>0.00</b>             | <b>4,772.74</b> | <b>0.00</b>     | <b>(4,772.74)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>4,772.74</b>     | <b>0.00</b>             | <b>4,772.74</b> | <b>0.00</b>     | <b>(4,772.74)</b>  | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584130 - Pell 07/2014 - 06/2015  
 Fund: 584130 - Pell 07-14 to 06-15

Status: Active  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/23/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #: 84.063          | Term Date:                            | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                     |                   |
| 720127 NBFA-UG Pell                                    | 2,184,857.00        | 2,395,552.00        | 84,677.00               | 2,398,484.00        | 0.00            | (213,627.00)        | (2,932.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,184,857.00</b> | <b>2,395,552.00</b> | <b>84,677.00</b>        | <b>2,398,484.00</b> | <b>0.00</b>     | <b>(213,627.00)</b> | <b>(2,932.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,184,857.00</b> | <b>2,395,552.00</b> | <b>84,677.00</b>        | <b>2,398,484.00</b> | <b>0.00</b>     | <b>(213,627.00)</b> | <b>(2,932.00)</b> |
| <b>***Total Expenditures</b>                           | <b>2,184,857.00</b> | <b>2,395,552.00</b> | <b>84,677.00</b>        | <b>2,398,484.00</b> | <b>0.00</b>     | <b>(213,627.00)</b> | <b>(2,932.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                     |                   |
| 530005 Federal Pell grants                             | 2,184,857.00        | 2,395,552.00        | 2,390,122.00            | 2,390,122.00        | 0.00            | (205,265.00)        | 5,430.00          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>2,184,857.00</b> | <b>2,395,552.00</b> | <b>2,390,122.00</b>     | <b>2,390,122.00</b> | <b>0.00</b>     | <b>(205,265.00)</b> | <b>5,430.00</b>   |
| <b>***Total Revenue</b>                                | <b>2,184,857.00</b> | <b>2,395,552.00</b> | <b>2,390,122.00</b>     | <b>2,390,122.00</b> | <b>0.00</b>     | <b>(205,265.00)</b> | <b>5,430.00</b>   |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584131 - SEOG 07/2014 - 06/2015  
 Fund: 584131 - SEOG 07-14 to 06-15

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/24/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | CFDA #:                 | 84.007                                | Term Date:          | IDC Rate Code:       |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver NO        |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | (119,151.00)        | (119,151.00)            | (119,151.00)      | 0.00            | 119,151.00         | 0.00              |
| 722305 Other Financial Aid-Scholarships                | 476,604.00          | 476,604.00          | 5,916.00                | 300,955.00        | 0.00            | 175,649.00         | 175,649.00        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>(113,235.00)</b>     | <b>181,804.00</b> | <b>0.00</b>     | <b>294,800.00</b>  | <b>175,649.00</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>(113,235.00)</b>     | <b>181,804.00</b> | <b>0.00</b>     | <b>294,800.00</b>  | <b>175,649.00</b> |
| <b>***Total Expenditures</b>                           | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>(113,235.00)</b>     | <b>181,804.00</b> | <b>0.00</b>     | <b>294,800.00</b>  | <b>175,649.00</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 476,604.00          | 357,453.00          | 226,696.50              | 226,696.50        | 0.00            | 249,907.50         | 130,756.50        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>226,696.50</b>       | <b>226,696.50</b> | <b>0.00</b>     | <b>249,907.50</b>  | <b>130,756.50</b> |
| <b>***Total Revenue</b>                                | <b>476,604.00</b>   | <b>357,453.00</b>   | <b>226,696.50</b>       | <b>226,696.50</b> | <b>0.00</b>     | <b>249,907.50</b>  | <b>130,756.50</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584132 - CWS 07-14 to 06-15

Status: Not Fully Executed  
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61SNWS College Work Study               | 306,893.00          | 297,893.00          | 20,135.99               | 20,169.76        | 0.00            | 286,723.24         | 277,723.24        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>306,893.00</b>   | <b>297,893.00</b>   | <b>20,135.99</b>        | <b>20,169.76</b> | <b>0.00</b>     | <b>286,723.24</b>  | <b>277,723.24</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>306,893.00</b>   | <b>297,893.00</b>   | <b>20,135.99</b>        | <b>20,169.76</b> | <b>0.00</b>     | <b>286,723.24</b>  | <b>277,723.24</b> |
| <b>***Total Expenditures</b>            | <b>306,893.00</b>   | <b>297,893.00</b>   | <b>20,135.99</b>        | <b>20,169.76</b> | <b>0.00</b>     | <b>286,723.24</b>  | <b>277,723.24</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 297,893.00          | 20,169.76               | 20,169.76        | 0.00            | (20,169.76)        | 277,723.24        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>297,893.00</b>   | <b>20,169.76</b>        | <b>20,169.76</b> | <b>0.00</b>     | <b>(20,169.76)</b> | <b>277,723.24</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>297,893.00</b>   | <b>20,169.76</b>        | <b>20,169.76</b> | <b>0.00</b>     | <b>(20,169.76)</b> | <b>277,723.24</b> |

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584133 - Job Locator 07-14 to 06-15

Status: Not Fully Executed  
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A  
 Sponsor: US ED, Department of Education  
 Sponsor ID: NONE CFDA #: 84.033  
 Resp Org: KDAFAS  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls A110  
 Idc Waiver NO

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61CPHX Part Time Hourly                 | 0.00                | 8,357.00            | 618.09                  | 618.09        | 0.00            | (618.09)           | 7,738.91          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,357.00</b>     | <b>618.09</b>           | <b>618.09</b> | <b>0.00</b>     | <b>(618.09)</b>    | <b>7,738.91</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 643.00              | 47.60                   | 47.60         | 0.00            | (47.60)            | 595.40            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>643.00</b>       | <b>47.60</b>            | <b>47.60</b>  | <b>0.00</b>     | <b>(47.60)</b>     | <b>595.40</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>9,000.00</b>     | <b>665.69</b>           | <b>665.69</b> | <b>0.00</b>     | <b>(665.69)</b>    | <b>8,334.31</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>9,000.00</b>     | <b>665.69</b>           | <b>665.69</b> | <b>0.00</b>     | <b>(665.69)</b>    | <b>8,334.31</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 9,000.00            | 665.69                  | 665.69        | 0.00            | (665.69)           | 8,334.31          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>9,000.00</b>     | <b>665.69</b>           | <b>665.69</b> | <b>0.00</b>     | <b>(665.69)</b>    | <b>8,334.31</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>9,000.00</b>     | <b>665.69</b>           | <b>665.69</b> | <b>0.00</b>     | <b>(665.69)</b>    | <b>8,334.31</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584132 - CWS 07/2014 - 06/2015  
 Fund: 584134 - NH Reads 07-14 to 06-15

Status: Not Fully Executed  
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------|
| PI Name:                | Blodgett, Patricia A           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                 |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 01/24/201                             | IDC Basis Code:     | Budget Controls A110 |
| Sponsor ID:             | NONE                           | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver NO        |
| Resp Org:               | KDAFAS                         | Expend End Date:        |                                       | IDC Dist From Code: |                      |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15               | Rev Account:            |                                       | Fund Type Level 2   | P1                   |

**Org: KDAFAS - Financial Aid-Statutory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 9,542.00            | 9,542.00            | 0.00                    | 0.00         | 0.00            | 9,542.00           | 9,542.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>9,542.00</b>     | <b>9,542.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,542.00</b>    | <b>9,542.00</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>9,542.00</b>     | <b>9,542.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,542.00</b>    | <b>9,542.00</b>   |
| <b>***Total Expenditures</b>            | <b>9,542.00</b>     | <b>9,542.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,542.00</b>    | <b>9,542.00</b>   |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 9,542.00            | 0.00                    | 0.00         | 0.00            | 0.00               | 9,542.00          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>9,542.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>9,542.00</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>9,542.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>9,542.00</b>   |

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C025 - Suicide Interven Cost Share9/05-9/0

Status: Closing - Pending Extension of Time  
 FMGR: Wiggum, Candice D

Type: Grant

PI Name: Wiggum, Candice D  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243  
 Resp Org: KRACNS  
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

**Fund Information**  
 Effective Date: 11/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KRACNS - Counseling**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61 Salaries and Wages                                 | 0.00                | 6,004.96            | 0.00                    | 0.00            | 0.00            | 0.00               | 6,004.96          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,605.00        | 0.00            | (5,605.00)         | (5,605.00)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 299.96          | 0.00            | (299.96)           | (299.96)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,004.96</b>     | <b>0.00</b>             | <b>6,004.96</b> | <b>0.00</b>     | <b>(6,004.96)</b>  | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 0.00                | 2,567.78            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,567.78          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 2,559.48        | 0.00            | (2,559.48)         | (2,559.48)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 8.30            | 0.00            | (8.30)             | (8.30)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>2,567.78</b>     | <b>0.00</b>             | <b>2,567.78</b> | <b>0.00</b>     | <b>(2,567.78)</b>  | <b>0.00</b>       |
| 71 Support  | 0.00                | 1,371.26            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,371.26          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,054.81        | 0.00            | (1,054.81)         | (1,054.81)        |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 209.58          | 0.00            | (209.58)           | (209.58)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 106.87          | 0.00            | (106.87)           | (106.87)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,371.26</b>     | <b>0.00</b>             | <b>1,371.26</b> | <b>0.00</b>     | <b>(1,371.26)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,371.26</b>     | <b>0.00</b>             | <b>1,371.26</b> | <b>0.00</b>     | <b>(1,371.26)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,944.00</b>     | <b>0.00</b>             | <b>9,944.00</b> | <b>0.00</b>     | <b>(9,944.00)</b>  | <b>0.00</b>       |
| 76 F&A and Internal Allocations                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>9,944.00</b>     | <b>0.00</b>             | <b>9,944.00</b> | <b>0.00</b>     | <b>(9,944.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 9,944.00        | 0.00            | (9,944.00)         | (9,944.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,944.00</b> | <b>0.00</b>     | <b>(9,944.00)</b>  | <b>(9,944.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,944.00</b> | <b>0.00</b>     | <b>(9,944.00)</b>  | <b>(9,944.00)</b> |

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Wiggum, Candice D                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 06/02/200                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 6U79SM57529-01-1 CFDA #: 93.243          | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KRACNS                                   | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09                        | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: KRACNS - Counseling**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61 Salaries and Wages                                 | 0.00                | 28,131.36           | 0.00                    | 0.00             | 0.00            | 0.00               | 28,131.36          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 26,290.35        | 0.00            | (26,290.35)        | (26,290.35)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,316.01         | 0.00            | (1,316.01)         | (1,316.01)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 525.00           | 0.00            | (525.00)           | (525.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>28,131.36</b>    | <b>0.00</b>             | <b>28,131.36</b> | <b>0.00</b>     | <b>(28,131.36)</b> | <b>0.00</b>        |
| 65 Fringe Benefits                                    | 0.00                | 11,229.89           | 0.00                    | 0.00             | 0.00            | 0.00               | 11,229.89          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 11,120.64        | 0.00            | (11,120.64)        | (11,120.64)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 109.25           | 0.00            | (109.25)           | (109.25)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>11,229.89</b>    | <b>0.00</b>             | <b>11,229.89</b> | <b>0.00</b>     | <b>(11,229.89)</b> | <b>0.00</b>        |
| 71 Support  | 0.00                | 2,130.75            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,130.75           |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,351.97         | 0.00            | (1,351.97)         | (1,351.97)         |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 154.00           | 0.00            | (154.00)           | (154.00)           |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 12.16            | 0.00            | (12.16)            | (12.16)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 19.12            | 0.00            | (19.12)            | (19.12)            |
| 719010 Business Meals-Campus Wide Events              | 0.00                | 0.00                | 0.00                    | 93.50            | 0.00            | (93.50)            | (93.50)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,130.75</b>     | <b>0.00</b>             | <b>2,130.75</b>  | <b>0.00</b>     | <b>(2,130.75)</b>  | <b>(0.00)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,130.75</b>     | <b>0.00</b>             | <b>2,130.75</b>  | <b>0.00</b>     | <b>(2,130.75)</b>  | <b>(0.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>41,492.00</b>    | <b>0.00</b>             | <b>41,492.00</b> | <b>0.00</b>     | <b>(41,492.00)</b> | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>41,492.00</b>    | <b>0.00</b>             | <b>41,492.00</b> | <b>0.00</b>     | <b>(41,492.00)</b> | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 41,492.00        | 0.00            | (41,492.00)        | (41,492.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,492.00</b> | <b>0.00</b>     | <b>(41,492.00)</b> | <b>(41,492.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,492.00</b> | <b>0.00</b>     | <b>(41,492.00)</b> | <b>(41,492.00)</b> |

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Wiggum, Candice D                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH              |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 07/16/200                             | IDC Basis Code:     | Budget Controls   |
| Sponsor ID:             | 6U79SM57529-01-1 CFDA #: 93.243          | Term Date:              |                                       | IDC Rate Code:      | Equipment Vesting |
| Resp Org:               | KRACNS                                   | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09                        | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: KRACNS - Counseling**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61  | Salaries and Wages                  | 0.00                | 36,228.24           | 0.00                    | 0.00             | 0.00            | 0.00               | 36,228.24          |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 29,400.67        | 0.00            | (29,400.67)        | (29,400.67)        |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 4.18             | 0.00            | (4.18)             | (4.18)             |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 48.76            | 0.00            | (48.76)            | (48.76)            |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 3,861.48         | 0.00            | (3,861.48)         | (3,861.48)         |
| 617PLG  | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 4.35             | 0.00            | (4.35)             | (4.35)             |
| 61CPBN  | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,371.93         | 0.00            | (1,371.93)         | (1,371.93)         |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 542.96           | 0.00            | (542.96)           | (542.96)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 674.90           | 0.00            | (674.90)           | (674.90)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 219.01           | 0.00            | (219.01)           | (219.01)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>36,228.24</b>    | <b>0.00</b>             | <b>36,228.24</b> | <b>0.00</b>     | <b>(36,228.24)</b> | <b>(0.00)</b>      |
| 65  | Fringe Benefits                     | 0.00                | 13,801.29           | 0.00                    | 0.00             | 0.00            | 0.00               | 13,801.29          |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.35             | 0.00            | (0.35)             | (0.35)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 13,637.49        | 0.00            | (13,637.49)        | (13,637.49)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 163.45           | 0.00            | (163.45)           | (163.45)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>13,801.29</b>    | <b>0.00</b>             | <b>13,801.29</b> | <b>0.00</b>     | <b>(13,801.29)</b> | <b>0.00</b>        |
| 711   | Supplies                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717   | Professional Services               | 0.00                | 1,827.47            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,827.47           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,827.47         | 0.00            | (1,827.47)         | (1,827.47)         |
| 719010  | Business Meals-Campus Wide Events   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>1,827.47</b>     | <b>0.00</b>             | <b>1,827.47</b>  | <b>0.00</b>     | <b>(1,827.47)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>1,827.47</b>     | <b>0.00</b>             | <b>1,827.47</b>  | <b>0.00</b>     | <b>(1,827.47)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>51,857.00</b>    | <b>0.00</b>             | <b>51,857.00</b> | <b>0.00</b>     | <b>(51,857.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>51,857.00</b>    | <b>0.00</b>             | <b>51,857.00</b> | <b>0.00</b>     | <b>(51,857.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 51,857.00        | 0.00            | (51,857.00)        | (51,857.00)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,857.00</b> | <b>0.00</b>     | <b>(51,857.00)</b> | <b>(51,857.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243  
 Resp Org: KRACNS  
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

**Fund Information**  
 Effective Date: 07/16/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Budget Controls A110  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: KRACNS - Counseling**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,857.00</b> | <b>0.00</b>     | <b>(51,857.00)</b> | <b>(51,857.00)</b> |



Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593001 - Suicide Intervention9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

|                         |  |                         |                                       |                     |             |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-------------------|------|
| PI Name:                | Wiggum, Candice D                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                   |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 06/30/200                             | IDC Basis Code:     | SWF         | Budget Controls   | A110 |
| Sponsor ID:             | 6U79SM57529-01-1 CFDA #: 93.243          | Term Date:              |                                       | IDC Rate Code:      | KSC 53.20   | Equipment Vesting | USNH |
| Resp Org:               | KRACNS                                   | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |                   |      |

**Org: KRACNS - Counseling**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 13,012.00           | 7,407.00            | 0.00                    | 0.00             | 0.00            | 13,012.00          | 7,407.00          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,407.00         | 0.00            | (7,407.00)         | (7,407.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,012.00</b>    | <b>7,407.00</b>     | <b>0.00</b>             | <b>7,407.00</b>  | <b>0.00</b>     | <b>5,605.00</b>    | <b>0.00</b>       |
| 65 Fringe Benefits                                    | 1,093.00            | 3,214.60            | 0.00                    | 0.00             | 0.00            | 1,093.00           | 3,214.60          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 3,214.60         | 0.00            | (3,214.60)         | (3,214.60)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,093.00</b>     | <b>3,214.60</b>     | <b>0.00</b>             | <b>3,214.60</b>  | <b>0.00</b>     | <b>(2,121.60)</b>  | <b>0.00</b>       |
| 710 Travel  | 1,554.00            | 2,551.12            | 0.00                    | 0.00             | 0.00            | 1,554.00           | 2,551.12          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,551.12         | 0.00            | (2,551.12)         | (2,551.12)        |
| <b>Subtotal: Travel</b>                               | <b>1,554.00</b>     | <b>2,551.12</b>     | <b>0.00</b>             | <b>2,551.12</b>  | <b>0.00</b>     | <b>(997.12)</b>    | <b>0.00</b>       |
| 71 Support  | 750.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 750.00             | 0.00              |
| 711 Supplies  | 100.00              | 663.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 663.00            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 571.00           | 0.00            | (571.00)           | (571.00)          |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 92.00            | 0.00            | (92.00)            | (92.00)           |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717 Professional Services                             | 7,890.00            | 12,003.58           | 0.00                    | 0.00             | 0.00            | 7,890.00           | 12,003.58         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,918.13         | 0.00            | (2,918.13)         | (2,918.13)        |
| 717202 Oth Prof Ser-Contract Instruct Serv            | 0.00                | 0.00                | 0.00                    | 8,840.00         | 0.00            | (8,840.00)         | (8,840.00)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 245.45           | 0.00            | (245.45)           | (245.45)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,740.00</b>     | <b>12,666.58</b>    | <b>0.00</b>             | <b>12,666.58</b> | <b>0.00</b>     | <b>(3,926.58)</b>  | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,294.00</b>    | <b>15,217.70</b>    | <b>0.00</b>             | <b>15,217.70</b> | <b>0.00</b>     | <b>(4,923.70)</b>  | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>24,399.00</b>    | <b>25,839.30</b>    | <b>0.00</b>             | <b>25,839.30</b> | <b>0.00</b>     | <b>(1,440.30)</b>  | <b>(0.00)</b>     |
| 76 F&A and Internal Allocations                       | 7,091.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 7,091.00           | 0.00              |
| 760300 F&A Expenditures                               | 0.00                | 3,940.53            | 0.00                    | 3,940.53         | 0.00            | (3,940.53)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,091.00</b>     | <b>3,940.53</b>     | <b>0.00</b>             | <b>3,940.53</b>  | <b>0.00</b>     | <b>3,150.47</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,091.00</b>     | <b>3,940.53</b>     | <b>0.00</b>             | <b>3,940.53</b>  | <b>0.00</b>     | <b>3,150.47</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>31,490.00</b>    | <b>29,779.83</b>    | <b>0.00</b>             | <b>29,779.83</b> | <b>0.00</b>     | <b>1,710.17</b>    | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 29,779.83        | 0.00            | (29,779.83)        | (29,779.83)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593001 - Suicide Intervention 9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243  
 Resp Org: KRACNS  
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                   | Approved For Admin |      |
|-------------------------|-----------|---------------------------------------|-------------|-------------------|--------------------|------|
| Effective Date:         | 06/30/200 | IDC Basis Code:                       | SWF         | Budget Controls   |                    | BOTH |
| Term Date:              |           | IDC Rate Code:                        | KSC 53.20   | Equipment Vesting |                    | USNH |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 53.2 | Idc Waiver        |                    | NO   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          |                   |                    |      |

Org: KRACNS - Counseling

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,779.83</b> | <b>0.00</b>     | <b>(29,779.83)</b> | <b>(29,779.83)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,779.83</b> | <b>0.00</b>     | <b>(29,779.83)</b> | <b>(29,779.83)</b> |

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

|                         |  |                         |                                       |                     |             |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-------------------|------|
| PI Name:                | Wiggum, Candice D                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                   |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 06/28/200                             | IDC Basis Code:     | SW          | Budget Controls   | A110 |
| Sponsor ID:             | 6U79SM57529-01-1 CFDA #: 93.243          | Term Date:              |                                       | IDC Rate Code:      | KSC 53.20   | Equipment Vesting | USNH |
| Resp Org:               | KRACNS                                   | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |                   |      |

**Org: KRACNS - Counseling**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 19,274.32           | 0.00                    | 0.00             | 0.00            | 0.00               | 19,274.32         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 0.00                    | 16,779.73        | 0.00            | (16,779.73)        | (16,779.73)       |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 2,494.14         | 0.00            | (2,494.14)         | (2,494.14)        |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 0.45             | 0.00            | (0.45)             | (0.45)            |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>19,274.32</b>    | <b>0.00</b>             | <b>19,274.32</b> | <b>0.00</b>     | <b>(19,274.32)</b> | <b>(0.00)</b>     |
| 65                                     | Fringe Benefits                     | 0.00                | 8,152.81            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,152.81          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 8,152.77         | 0.00            | (8,152.77)         | (8,152.77)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.04             | 0.00            | (0.04)             | (0.04)            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>8,152.81</b>     | <b>0.00</b>             | <b>8,152.81</b>  | <b>0.00</b>     | <b>(8,152.81)</b>  | <b>0.00</b>       |
| 710                                    | Travel                              | 0.00                | 5,581.76            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,581.76          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,645.14         | 0.00            | (4,645.14)         | (4,645.14)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 515.00           | 0.00            | (515.00)           | (515.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 421.62           | 0.00            | (421.62)           | (421.62)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>5,581.76</b>     | <b>0.00</b>             | <b>5,581.76</b>  | <b>0.00</b>     | <b>(5,581.76)</b>  | <b>0.00</b>       |
| 71                                     | Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711                                    | Supplies                            | 0.00                | 4,631.81            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,631.81          |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 3,120.98         | 0.00            | (3,120.98)         | (3,120.98)        |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 815.43           | 0.00            | (815.43)           | (815.43)          |
| 711160                                 | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 695.40           | 0.00            | (695.40)           | (695.40)          |
| 713                                    | Printing and Copying                | 0.00                | 2,731.51            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,731.51          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,331.13         | 0.00            | (1,331.13)         | (1,331.13)        |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 83.84            | 0.00            | (83.84)            | (83.84)           |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 727.50           | 0.00            | (727.50)           | (727.50)          |
| 713015                                 | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 589.04           | 0.00            | (589.04)           | (589.04)          |
| 714                                    | Postage                             | 0.00                | 65.38               | 0.00                    | 0.00             | 0.00            | 0.00               | 65.38             |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 65.38            | 0.00            | (65.38)            | (65.38)           |
| 717                                    | Professional Services               | 0.00                | 4,675.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,675.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,675.00         | 0.00            | (4,675.00)         | (4,675.00)        |
| 718                                    | Telecommunications                  | 0.00                | 500.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 500.00            |
| 718038                                 | Telecom-Data US Bandwidth           | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 719                                    | Staff Support                       | 0.00                | 213.99              | 0.00                    | 0.00             | 0.00            | 0.00               | 213.99            |

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

|                         |  |                         |                                       |                     |        |                 |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Wiggum, Candice D                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 06/28/200                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | 6U79SM57529-01-1                         | CFDA #:                 | 93.243                                | Term Date:          | KSC    | 53.20           | Equipment Vesting | USNH |
| Resp Org:               | KRACNS                                   | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 53.2            | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KRACNS - Counseling**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 213.99           | 0.00            | (213.99)           | (213.99)           |
| 71C Other Support                                     | 0.00                | 423.50              | 0.00                    | 0.00             | 0.00            | 0.00               | 423.50             |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 423.50           | 0.00            | (423.50)           | (423.50)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>13,241.19</b>    | <b>0.00</b>             | <b>13,241.19</b> | <b>0.00</b>     | <b>(13,241.19)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>18,822.95</b>    | <b>0.00</b>             | <b>18,822.95</b> | <b>0.00</b>     | <b>(18,822.95)</b> | <b>(0.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>46,250.08</b>    | <b>0.00</b>             | <b>46,250.08</b> | <b>0.00</b>     | <b>(46,250.08)</b> | <b>0.00</b>        |
| 76 F&A and Internal Allocations                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 760300 F&A Expenditures                               | 0.00                | 10,253.92           | 0.00                    | 10,253.92        | 0.00            | (10,253.92)        | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>10,253.92</b>    | <b>0.00</b>             | <b>10,253.92</b> | <b>0.00</b>     | <b>(10,253.92)</b> | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>10,253.92</b>    | <b>0.00</b>             | <b>10,253.92</b> | <b>0.00</b>     | <b>(10,253.92)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>56,504.00</b>    | <b>0.00</b>             | <b>56,504.00</b> | <b>0.00</b>     | <b>(56,504.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 56,504.00        | 0.00            | (56,504.00)        | (56,504.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,504.00</b> | <b>0.00</b>     | <b>(56,504.00)</b> | <b>(56,504.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,504.00</b> | <b>0.00</b>     | <b>(56,504.00)</b> | <b>(56,504.00)</b> |

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

|                         |  |                         |                                       |                     |             |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-------------------|------|
| PI Name:                | Wiggum, Candice D                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                   |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 06/18/200                             | IDC Basis Code:     | SW          | Budget Controls   | A110 |
| Sponsor ID:             | 6U79SM57529-01-1 CFDA #: 93.243          | Term Date:              |                                       | IDC Rate Code:      | KSC 53.20   | Equipment Vesting | USNH |
| Resp Org:               | KRACNS                                   | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |                   |      |

**Org: KRACNS - Counseling**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                    |                     |                     |                         |                  |                 |                    |                   |
| 61                                     | Salaries and Wages                 | 0.00                | 22,398.95           | 0.00                    | 0.00             | 0.00            | 0.00               | 22,398.95         |
| 615F10                                 | PAT                                | 0.00                | 0.00                | 0.00                    | 17,929.26        | 0.00            | (17,929.26)        | (17,929.26)       |
| 617BHO                                 | Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 2.79             | 0.00            | (2.79)             | (2.79)            |
| 617BLG                                 | Operating Staff-Longevity          | 0.00                | 0.00                | 0.00                    | 32.49            | 0.00            | (32.49)            | (32.49)           |
| 617F10                                 | Operating Staff                    | 0.00                | 0.00                | 0.00                    | 2,575.00         | 0.00            | (2,575.00)         | (2,575.00)        |
| 617PLG                                 | *OBS*Operating Staff-Longevity     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CBHO                                 | Part Time - Overtime               | 0.00                | 0.00                | 0.00                    | 2.80             | 0.00            | (2.80)             | (2.80)            |
| 61CPBN                                 | *OBS*Bonus & Recruitment           | 0.00                | 0.00                | 0.00                    | (561.66)         | 0.00            | 561.66             | 561.66            |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61CPHX                                 | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 61KBBN                                 | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 561.66           | 0.00            | (561.66)           | (561.66)          |
| 61SNHO                                 | Student Labor - Overtime           | 0.00                | 0.00                | 0.00                    | 51.22            | 0.00            | (51.22)            | (51.22)           |
| 61SNSH                                 | Student Labor                      | 0.00                | 0.00                | 0.00                    | 1,109.86         | 0.00            | (1,109.86)         | (1,109.86)        |
| 61SNWS                                 | College Work Study                 | 0.00                | 0.00                | 0.00                    | 395.53           | 0.00            | (395.53)           | (395.53)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                    | <b>0.00</b>         | <b>22,398.95</b>    | <b>0.00</b>             | <b>22,398.95</b> | <b>0.00</b>     | <b>(22,398.95)</b> | <b>(0.00)</b>     |
| 65                                     | Fringe Benefits                    | 0.00                | 8,425.43            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,425.43          |
| 65YB10                                 | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | (9.11)           | 0.00            | 9.11               | 9.11              |
| 65YF10                                 | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 8,406.70         | 0.00            | (8,406.70)         | (8,406.70)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 27.84            | 0.00            | (27.84)            | (27.84)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                    | <b>0.00</b>         | <b>8,425.43</b>     | <b>0.00</b>             | <b>8,425.43</b>  | <b>0.00</b>     | <b>(8,425.43)</b>  | <b>0.00</b>       |
| 710                                    | Travel                             | 0.00                | 4,934.90            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,934.90          |
| 710100                                 | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 3,582.90         | 0.00            | (3,582.90)         | (3,582.90)        |
| 710300                                 | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 945.00           | 0.00            | (945.00)           | (945.00)          |
| 710400                                 | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 407.00           | 0.00            | (407.00)           | (407.00)          |
| <b>Subtotal: Travel</b>                |                                    | <b>0.00</b>         | <b>4,934.90</b>     | <b>0.00</b>             | <b>4,934.90</b>  | <b>0.00</b>     | <b>(4,934.90)</b>  | <b>0.00</b>       |
| 71                                     | Support                            | 0.00                | 4,559.76            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,559.76          |
| 711                                    | Supplies                           | 0.00                | 7,997.14            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,997.14          |
| 711000                                 | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 3,949.30         | 0.00            | (3,949.30)         | (3,949.30)        |
| 711100                                 | Supplies-General                   | 0.00                | 0.00                | 0.00                    | 3,833.04         | 0.00            | (3,833.04)         | (3,833.04)        |
| 711104                                 | Supplies-From Bookstore            | 0.00                | 0.00                | 0.00                    | 214.80           | 0.00            | (214.80)           | (214.80)          |
| 711106                                 | Supplies-Uniforms                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713000                                 | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 2,054.74         | 0.00            | (2,054.74)         | (2,054.74)        |

Grant: 593001 - Suicide Intervention 9/05-9/06  
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time Type: Grant  
 FMGR: Wiggum, Candice D

|                         |  |                         |                                       |                     |             |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|-------------------|------|
| PI Name:                | Wiggum, Candice D                        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH        |                   |      |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 06/18/200                             | IDC Basis Code:     | SW          | Budget Controls   | A110 |
| Sponsor ID:             | 6U79SM57529-01-1 CFDA #: 93.243          | Term Date:              |                                       | IDC Rate Code:      | KSC 53.20   | Equipment Vesting | USNH |
| Resp Org:               | KRACNS                                   | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/30/05 - 5/29/09                        | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |                   |      |

**Org: KRACNS - Counseling**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 79.00            | 0.00            | (79.00)            | (79.00)            |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 493.00           | 0.00            | (493.00)           | (493.00)           |
| 714005 Postage-Campus Mail Services                   | 0.00                | 0.00                | 0.00                    | 12.33            | 0.00            | (12.33)            | (12.33)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 717 Professional Services                             | 0.00                | 9,572.53            | 0.00                    | 0.00             | 0.00            | 0.00               | 9,572.53           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 9,572.53         | 0.00            | (9,572.53)         | (9,572.53)         |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 156.00           | 0.00            | (156.00)           | (156.00)           |
| 718004 Telecom-Non-Recurring (Toll)                   | 0.00                | 0.00                | 0.00                    | 517.26           | 0.00            | (517.26)           | (517.26)           |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 114.82           | 0.00            | (114.82)           | (114.82)           |
| 718038 Telecom-Data US Bandwidth                      | 0.00                | 0.00                | 0.00                    | 168.00           | 0.00            | (168.00)           | (168.00)           |
| 718050 Telecom Voicemail Charge                       | 0.00                | 0.00                | 0.00                    | 43.92            | 0.00            | (43.92)            | (43.92)            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 48.89            | 0.00            | (48.89)            | (48.89)            |
| 719010 Business Meals-Campus Wide Events              | 0.00                | 0.00                | 0.00                    | 281.80           | 0.00            | (281.80)           | (281.80)           |
| 71CZ05 Other Exp-Royalties                            | 0.00                | 0.00                | 0.00                    | 90.00            | 0.00            | (90.00)            | (90.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>22,129.43</b>    | <b>0.00</b>             | <b>22,129.43</b> | <b>0.00</b>     | <b>(22,129.43)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>27,064.33</b>    | <b>0.00</b>             | <b>27,064.33</b> | <b>0.00</b>     | <b>(27,064.33)</b> | <b>(0.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>57,888.71</b>    | <b>0.00</b>             | <b>57,888.71</b> | <b>0.00</b>     | <b>(57,888.71)</b> | <b>(0.00)</b>      |
| 760300 F&A Expenditures                               | 0.00                | 11,916.20           | 0.00                    | 11,916.20        | 0.00            | (11,916.20)        | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>11,916.20</b>    | <b>0.00</b>             | <b>11,916.20</b> | <b>0.00</b>     | <b>(11,916.20)</b> | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>11,916.20</b>    | <b>0.00</b>             | <b>11,916.20</b> | <b>0.00</b>     | <b>(11,916.20)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>69,804.91</b>    | <b>0.00</b>             | <b>69,804.91</b> | <b>0.00</b>     | <b>(69,804.91)</b> | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 69,804.91        | 0.00            | (69,804.91)        | (69,804.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,804.91</b> | <b>0.00</b>     | <b>(69,804.91)</b> | <b>(69,804.91)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,804.91</b> | <b>0.00</b>     | <b>(69,804.91)</b> | <b>(69,804.91)</b> |

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15  
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active  
 Type: Grant  
 FMGR: Traviss, Nora

|                         |  |                         |                                       |                     |        |                 |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Traviss, Nora                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 09/10/201                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | 1R15ES022431-01                        | CFDA #:                 | 93.113                                | Term Date:          | KSC14  | 60.00           | Equipment Vesting | USNH |
| Resp Org:               | KSAADM                                 | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 60              | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/10/13 - 8/31/15                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                  |                    |                   |
| 611                                    | Faculty                             | 41,732.00           | 41,732.00           | 0.00                    | 0.00             | 0.00             | 41,732.00          | 41,732.00         |
| 611F14                                 | Fac Tenure Track KSCEA (KSC)        | 12,761.00           | 12,761.00           | 1,125.90                | 8,632.18         | 6,380.10         | (2,251.28)         | (2,251.28)        |
| 615                                    | Prof, Admin & Technical (PAT)       | 78,827.00           | 78,827.00           | 0.00                    | 0.00             | 0.00             | 78,827.00          | 78,827.00         |
| 615F10                                 | PAT                                 | 0.00                | 0.00                | 2,990.80                | 13,309.06        | 29,459.38        | (42,768.44)        | (42,768.44)       |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 13.75            | 0.00             | (13.75)            | (13.75)           |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 207.50                  | 22,130.00        | 0.00             | (22,130.00)        | (22,130.00)       |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 22,990.02        | 0.00             | (22,990.02)        | (22,990.02)       |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 140.00                  | 140.00           | 0.00             | (140.00)           | (140.00)          |
| 61S                                    | Student                             | 60,800.00           | 60,800.00           | 0.00                    | 0.00             | 0.00             | 60,800.00          | 60,800.00         |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 1,707.50                | 2,995.00         | 0.00             | (2,995.00)         | (2,995.00)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 76.50                   | 929.25           | 0.00             | (929.25)           | (929.25)          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>194,120.00</b>   | <b>194,120.00</b>   | <b>6,248.20</b>         | <b>71,139.26</b> | <b>35,839.48</b> | <b>87,141.26</b>   | <b>87,141.26</b>  |
| 65YB                                   | Fringe Recovery Base                | 7,717.00            | 7,717.00            | 0.00                    | 0.00             | 0.00             | 7,717.00           | 7,717.00          |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 10.78                   | 1,796.04         | 0.00             | (1,796.04)         | (1,796.04)        |
| 65YF                                   | Fringe Recovery Full                | 41,031.00           | 41,031.00           | 0.00                    | 0.00             | 0.00             | 41,031.00          | 41,031.00         |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 1,584.93                | 9,254.34         | 13,798.20        | (23,052.54)        | (23,052.54)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 15.98                   | 1,717.06         | 0.00             | (1,717.06)         | (1,717.06)        |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>48,748.00</b>    | <b>48,748.00</b>    | <b>1,611.69</b>         | <b>12,767.44</b> | <b>13,798.20</b> | <b>22,182.36</b>   | <b>22,182.36</b>  |
| 710                                    | Travel                              | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00             | 6,000.00           | 6,000.00          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 8,285.99         | 0.00             | (8,285.99)         | (8,285.99)        |
| <b>Subtotal: Travel</b>                |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>8,285.99</b>  | <b>0.00</b>      | <b>(2,285.99)</b>  | <b>(2,285.99)</b> |
| 711                                    | Supplies                            | 37,000.00           | 37,000.00           | 0.00                    | 0.00             | 0.00             | 37,000.00          | 37,000.00         |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 703.00                  | 5,950.96         | 0.00             | (5,950.96)         | (5,950.96)        |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 26.98            | 0.00             | (26.98)            | (26.98)           |
| 711146                                 | Supplies-Laboratory                 | 0.00                | 0.00                | 2,658.60                | 6,079.02         | 0.00             | (6,079.02)         | (6,079.02)        |
| 711190                                 | Publications cost                   | 1,132.00            | 1,132.00            | 0.00                    | 0.00             | 0.00             | 1,132.00           | 1,132.00          |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 299.27           | 299.00           | (598.27)           | (598.27)          |
| 715010                                 | Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 1,070.60         | 0.00             | (1,070.60)         | (1,070.60)        |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 186.50                  | 186.50           | 0.00             | (186.50)           | (186.50)          |
| 717200                                 | Other Professional Services-General | 13,000.00           | 13,000.00           | 0.00                    | 4,064.32         | 0.00             | 8,935.68           | 8,935.68          |
| 719210                                 | Employee Recruiting-Advertising     | 0.00                | 0.00                | 0.00                    | 629.16           | 0.00             | (629.16)           | (629.16)          |
| <b>Subtotal: Non-Travel Support</b>    |                                     | <b>51,132.00</b>    | <b>51,132.00</b>    | <b>3,548.10</b>         | <b>18,306.81</b> | <b>299.00</b>    | <b>32,526.19</b>   | <b>32,526.19</b>  |

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/15  
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-15

Status: Active  
 Type: Grant  
 FMGR: Traviss, Nora

PI Name: Traviss, Nora  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/10/13 - 8/31/15

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |        |                   | Approved For Admin |      |
|-------------------------|-----------|---------------------------------------|--------|-------------------|--------------------|------|
| Effective Date:         | 09/10/201 | IDC Basis Code:                       | SW     | Budget Controls   |                    | BOTH |
| Term Date:              |           | IDC Rate Code:                        | KSC14  | Equipment Vesting | 60.00              | USNH |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST | Idc Waiver        | 60                 | NO   |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1     |                   |                    |      |

Org: KSAADM - Sciences Div-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>57,132.00</b>    | <b>57,132.00</b>    | <b>3,548.10</b>         | <b>26,592.80</b>  | <b>299.00</b>    | <b>30,240.20</b>   | <b>30,240.20</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>11,407.99</b>        | <b>110,499.50</b> | <b>49,936.68</b> | <b>139,563.82</b>  | <b>139,563.82</b> |
| 760300 F&A Expenditures                               | 115,890.00          | 116,472.00          | 3,748.92                | 42,683.56         | 0.00             | 73,206.44          | 73,788.44         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>115,890.00</b>   | <b>116,472.00</b>   | <b>3,748.92</b>         | <b>42,683.56</b>  | <b>0.00</b>      | <b>73,206.44</b>   | <b>73,788.44</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>115,890.00</b>   | <b>116,472.00</b>   | <b>3,748.92</b>         | <b>42,683.56</b>  | <b>0.00</b>      | <b>73,206.44</b>   | <b>73,788.44</b>  |
| <b>***Total Expenditures</b>                          | <b>415,890.00</b>   | <b>416,472.00</b>   | <b>15,156.91</b>        | <b>153,183.06</b> | <b>49,936.68</b> | <b>212,770.26</b>  | <b>213,352.26</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                    |                   |
| 530000 Federal Programs                               | 415,890.00          | 416,472.00          | 15,156.91               | 153,183.06        | 0.00             | 262,706.94         | 263,288.94        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>415,890.00</b>   | <b>416,472.00</b>   | <b>15,156.91</b>        | <b>153,183.06</b> | <b>0.00</b>      | <b>262,706.94</b>  | <b>263,288.94</b> |
| <b>***Total Revenue</b>                               | <b>415,890.00</b>   | <b>416,472.00</b>   | <b>15,156.91</b>        | <b>153,183.06</b> | <b>0.00</b>      | <b>262,706.94</b>  | <b>263,288.94</b> |



Grant: 593005 - RNA Polymerase V 8/13 - 11/14  
 Fund: 593005 - RNA Polymerase V 8-13 to 11-14

Status: Active  
 FMGR: Cocklin, Ross Roland

Type: Grant

PI Name: Cocklin, Ross Roland  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 7F32GM097982-03 CFDA #: 93.859  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 8/15/13 - 11/14/14

**Fund Information**  
 Effective Date: 11/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: BOTH  
 Budget Controls: A110  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: KSAADM - Sciences Div-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 175.00           | 0.00            | (175.00)           | (175.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>175.00</b>    | <b>0.00</b>     | <b>(175.00)</b>    | <b>(175.00)</b>   |
| 71 Support   | 7,850.00            | 7,850.00            | 0.00                    | 0.00             | 0.00            | 7,850.00           | 7,850.00          |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 1,198.98         | 0.00            | (1,198.98)         | (1,198.98)        |
| 711146 Supplies-Laboratory                             | 0.00                | 0.00                | 0.00                    | 6,400.56         | 0.00            | (6,400.56)         | (6,400.56)        |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 20.99            | 0.00            | (20.99)            | (20.99)           |
| 713015 Printing & Copying-Departmental                 | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)           |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 0.00                | 0.00                    | 44.47            | 0.00            | (44.47)            | (44.47)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,850.00</b>     | <b>7,850.00</b>     | <b>0.00</b>             | <b>7,675.00</b>  | <b>0.00</b>     | <b>175.00</b>      | <b>175.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>7,850.00</b>     | <b>7,850.00</b>     | <b>0.00</b>             | <b>7,675.00</b>  | <b>0.00</b>     | <b>175.00</b>      | <b>175.00</b>     |
| 722220 Participant Sup-Post Doctoral                   | 46,092.00           | 46,092.00           | 3,841.00                | 36,489.50        | 9,602.50        | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>46,092.00</b>    | <b>46,092.00</b>    | <b>3,841.00</b>         | <b>36,489.50</b> | <b>9,602.50</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>53,942.00</b>    | <b>53,942.00</b>    | <b>3,841.00</b>         | <b>44,339.50</b> | <b>9,602.50</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>53,942.00</b>    | <b>53,942.00</b>    | <b>3,841.00</b>         | <b>44,339.50</b> | <b>9,602.50</b> | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 53,942.00           | 53,942.00           | 3,841.00                | 44,339.50        | 0.00            | 9,602.50           | 9,602.50          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>53,942.00</b>    | <b>53,942.00</b>    | <b>3,841.00</b>         | <b>44,339.50</b> | <b>0.00</b>     | <b>9,602.50</b>    | <b>9,602.50</b>   |
| <b>***Total Revenue</b>                                | <b>53,942.00</b>    | <b>53,942.00</b>    | <b>3,841.00</b>         | <b>44,339.50</b> | <b>0.00</b>     | <b>9,602.50</b>    | <b>9,602.50</b>   |

Grant: 593006 - R15: Apoptotic Clearance 9/14-8/16  
 Fund: 593006 - R15:Apoptotic Clearance 9-14 - 8-16

Status: Active  
 FMGR: Pellettieri, Jason P

Type: Grant

|                         |  |                         |                                       |                     |        |                 |                   |      |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-----------------|-------------------|------|
| PI Name:                | Pellettieri, Jason P                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                 |                   |      |
| Sponsor:                | US DHHS, National Institutes of Health | Effective Date:         | 09/04/201                             | IDC Basis Code:     | SW     | Budget Controls | A110              |      |
| Sponsor ID:             | 1R15GM107826-01                        | CFDA #:                 | 93.859                                | Term Date:          | KSC14  | 60.00           | Equipment Vesting | USNH |
| Resp Org:               | KSAADM                                 | Expend End Date:        |                                       | IDC Dist From Code: | KSCDST | 60              | Idc Waiver        | NO   |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/16                       | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                 |                   |      |

**Org: KSAADM - Sciences Div-Admin**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                 |                  |                    |                   |
| 611F  | Faculty-Full Benefits           | 27,874.00           | 27,874.00           | 0.00                    | 0.00            | 0.00             | 27,874.00          | 27,874.00         |
| 611F14  | Fac Tenure Track KSCEA (KSC)    | 0.00                | 0.00                | 0.00                    | 0.00            | 11,236.49        | (11,236.49)        | (11,236.49)       |
| 615   | Prof, Admin & Technical (PAT)   | 73,500.00           | 73,500.00           | 0.00                    | 0.00            | 0.00             | 73,500.00          | 73,500.00         |
| 615F10  | PAT                             | 0.00                | 0.00                | 2,841.26                | 2,841.26        | 29,459.38        | (32,300.64)        | (32,300.64)       |
| 61C   | Part Time Temporary             | 23,696.00           | 23,696.00           | 0.00                    | 0.00            | 0.00             | 23,696.00          | 23,696.00         |
| 61S   | Student                         | 9,600.00            | 9,600.00            | 0.00                    | 0.00            | 0.00             | 9,600.00           | 9,600.00          |
| 61SNSH  | Student Labor                   | 0.00                | 0.00                | 300.00                  | 300.00          | 0.00             | (300.00)           | (300.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>134,670.00</b>   | <b>134,670.00</b>   | <b>3,141.26</b>         | <b>3,141.26</b> | <b>40,695.87</b> | <b>90,832.87</b>   | <b>90,832.87</b>  |
| 65YB  | Fringe Recovery Base            | 1,825.00            | 1,825.00            | 0.00                    | 0.00            | 0.00             | 1,825.00           | 1,825.00          |
| 65YF  | Fringe Recovery Full            | 39,029.00           | 39,029.00           | 0.00                    | 0.00            | 0.00             | 39,029.00          | 39,029.00         |
| 65YF10  | Full Fringe Benefit Distr Expe  | 0.00                | 0.00                | 1,093.89                | 1,093.89        | 15,667.91        | (16,761.80)        | (16,761.80)       |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                 | <b>40,854.00</b>    | <b>40,854.00</b>    | <b>1,093.89</b>         | <b>1,093.89</b> | <b>15,667.91</b> | <b>24,092.20</b>   | <b>24,092.20</b>  |
| 710   | Travel                          | 13,000.00           | 13,000.00           | 0.00                    | 0.00            | 0.00             | 13,000.00          | 13,000.00         |
| <b>Subtotal: Travel</b>                               |                                 | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>13,000.00</b>   | <b>13,000.00</b>  |
| 711   | Supplies                        | 10,476.00           | 10,476.00           | 0.00                    | 0.00            | 0.00             | 10,476.00          | 10,476.00         |
| 711146  | Supplies-Laboratory             | 0.00                | 0.00                | 1,883.00                | 1,883.00        | 0.00             | (1,883.00)         | (1,883.00)        |
| 713   | Printing and Copying            | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00             | 3,000.00           | 3,000.00          |
| 717   | Professional Services           | 24,000.00           | 24,000.00           | 0.00                    | 0.00            | 0.00             | 24,000.00          | 24,000.00         |
| 719210  | Employee Recruiting-Advertising | 0.00                | 0.00                | 117.92                  | 356.37          | 0.00             | (356.37)           | (356.37)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>37,476.00</b>    | <b>37,476.00</b>    | <b>2,000.92</b>         | <b>2,239.37</b> | <b>0.00</b>      | <b>35,236.63</b>   | <b>35,236.63</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>50,476.00</b>    | <b>50,476.00</b>    | <b>2,000.92</b>         | <b>2,239.37</b> | <b>0.00</b>      | <b>48,236.63</b>   | <b>48,236.63</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>226,000.00</b>   | <b>226,000.00</b>   | <b>6,236.07</b>         | <b>6,474.52</b> | <b>56,363.78</b> | <b>163,161.70</b>  | <b>163,161.70</b> |
| 760300  | F&A Expenditures                | 80,802.00           | 80,802.00           | 1,884.76                | 1,884.76        | 0.00             | 78,917.24          | 78,917.24         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                 | <b>80,802.00</b>    | <b>80,802.00</b>    | <b>1,884.76</b>         | <b>1,884.76</b> | <b>0.00</b>      | <b>78,917.24</b>   | <b>78,917.24</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                 | <b>80,802.00</b>    | <b>80,802.00</b>    | <b>1,884.76</b>         | <b>1,884.76</b> | <b>0.00</b>      | <b>78,917.24</b>   | <b>78,917.24</b>  |
| <b>***Total Expenditures</b>                          |                                 | <b>306,802.00</b>   | <b>306,802.00</b>   | <b>8,120.83</b>         | <b>8,359.28</b> | <b>56,363.78</b> | <b>242,078.94</b>  | <b>242,078.94</b> |
| <b>Revenue</b>  |                                 |                     |                     |                         |                 |                  |                    |                   |
| 530000  | Federal Programs                | 306,802.00          | 306,802.00          | 8,120.83                | 8,359.28        | 0.00             | 298,442.72         | 298,442.72        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                 | <b>306,802.00</b>   | <b>306,802.00</b>   | <b>8,120.83</b>         | <b>8,359.28</b> | <b>0.00</b>      | <b>298,442.72</b>  | <b>298,442.72</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593006 - R15: Apoptotic Clearance 9/14-8/16  
 Fund: 593006 - R15:Apoptotic Clearance 9-14 - 8-16

Status: Active  
 FMGR: Pellettieri, Jason P  
 Type: Grant

PI Name: Pellettieri, Jason P  
 Sponsor: US DHHS, National Institutes of Health  
 Sponsor ID: 1R15GM107826-01 CFDA #: 93.859  
 Resp Org: KSAADM  
 FRAGRNT Start/End Date: 9/1/14 - 8/31/16

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |                   | Approved For Admin | BOTH |
|-------------------------|-----------|---------------------------------------|-------------|-------------------|--------------------|------|
| Effective Date:         | 09/04/201 | IDC Basis Code:                       | SW          | Budget Controls   | A110               |      |
| Term Date:              |           | IDC Rate Code:                        | KSC14 60.00 | Equipment Vesting | USNH               |      |
| Expend End Date:        |           | IDC Dist From Code:                   | KSCDST 60   | Idc Waiver        | NO                 |      |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1          |                   |                    |      |

Org: KSAADM - Sciences Div-Admin

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>306,802.00</b>   | <b>306,802.00</b>   | <b>8,120.83</b>         | <b>8,359.28</b> | <b>0.00</b>     | <b>298,442.72</b>  | <b>298,442.72</b> |



Grant: 610000 - Discovery Trail & Conservation Educ  
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06PA11092200-019 CFDA #: NONE  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**  
 Effective Date: 08/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00                | 0.00                | 0.00                    | 900.00        | 0.00            | (900.00)           | (900.00)          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.00</b> | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.00</b> | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.00</b> | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |
| <b>Revenue</b>                            |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 900.00        | 0.00            | (900.00)           | (900.00)          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.00</b> | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.00</b> | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |

Grant: 610000 - Discovery Trail & Conservation Educ  
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06PA11092200-019 CFDA #: NONE  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**  
 Effective Date: 08/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 613N60  | Graduate - PT Lecturer             | 750.00              | 750.00              | 0.00                    | 4,053.02        | 0.00            | (3,303.02)         | (3,303.02)        |
| 613NZ0  | Grad Unallocated Budget (Bud Only) | 4,200.00            | 4,200.00            | 0.00                    | 0.00            | 0.00            | 4,200.00           | 4,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>4,950.00</b>     | <b>4,950.00</b>     | <b>0.00</b>             | <b>4,053.02</b> | <b>0.00</b>     | <b>896.98</b>      | <b>896.98</b>     |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 180.67          | 0.00            | (180.67)           | (180.67)          |
| 710400  | Student or Non-Emp Travel          | 800.00              | 800.00              | 0.00                    | 179.34          | 0.00            | 620.66             | 620.66            |
| <b>Subtotal: Travel</b>                               |                                    | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>360.01</b>   | <b>0.00</b>     | <b>439.99</b>      | <b>439.99</b>     |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 151.08          | 0.00            | (151.08)           | (151.08)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151.08</b>   | <b>0.00</b>     | <b>(151.08)</b>    | <b>(151.08)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>511.09</b>   | <b>0.00</b>     | <b>288.91</b>      | <b>288.91</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>5,750.00</b>     | <b>5,750.00</b>     | <b>0.00</b>             | <b>4,564.11</b> | <b>0.00</b>     | <b>1,185.89</b>    | <b>1,185.89</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>5,750.00</b>     | <b>5,750.00</b>     | <b>0.00</b>             | <b>4,564.11</b> | <b>0.00</b>     | <b>1,185.89</b>    | <b>1,185.89</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 4,564.11        | 0.00            | (4,564.11)         | (4,564.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,564.11</b> | <b>0.00</b>     | <b>(4,564.11)</b>  | <b>(4,564.11)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,564.11</b> | <b>0.00</b>     | <b>(4,564.11)</b>  | <b>(4,564.11)</b> |

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 613N60   | Graduate - PT Lecturer              | 33,180.00           | 33,180.00           | 0.00                    | 32,544.50        | 0.00            | 635.50             | 635.50            |
| 615F10   | PAT                                 | 15,390.00           | 15,390.00           | 0.00                    | 15,021.65        | 0.00            | 368.35             | 368.35            |
| 61CPEX   | Part Time Salary                    | 10,192.00           | 10,192.00           | 0.00                    | 5,154.01         | 0.00            | 5,037.99           | 5,037.99          |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 7,098.64         | 0.00            | (7,098.64)         | (7,098.64)        |
| 61SNSH   | Student Labor                       | 640.00              | 640.00              | 0.00                    | 0.00             | 0.00            | 640.00             | 640.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>59,402.00</b>    | <b>59,402.00</b>    | <b>0.00</b>             | <b>59,818.80</b> | <b>0.00</b>     | <b>(416.80)</b>    | <b>(416.80)</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 6,413.00            | 6,413.00            | 0.00                    | 6,295.27         | 0.00            | 117.73             | 117.73            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 355.00              | 355.00              | 0.00                    | 940.91           | 0.00            | (585.91)           | (585.91)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>6,768.00</b>     | <b>6,768.00</b>     | <b>0.00</b>             | <b>7,236.18</b>  | <b>0.00</b>     | <b>(468.18)</b>    | <b>(468.18)</b>   |
| 710000   | In-State Travel                     | 2,175.65            | 2,175.65            | 0.00                    | 1,401.26         | 0.00            | 774.39             | 774.39            |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 129.94           | 0.00            | (129.94)           | (129.94)          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 598.28           | 0.00            | (598.28)           | (598.28)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,175.65</b>     | <b>2,175.65</b>     | <b>0.00</b>             | <b>2,129.48</b>  | <b>0.00</b>     | <b>46.17</b>       | <b>46.17</b>      |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 818.04           | 0.00            | (818.04)           | (818.04)          |
| 711200   | Research Supplies                   | 5,204.00            | 5,204.00            | 0.00                    | 4,174.39         | 0.00            | 1,029.61           | 1,029.61          |
| 714000   | Postage-General                     | 225.00              | 225.00              | 0.00                    | 216.36           | 0.00            | 8.64               | 8.64              |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 360.00           | 0.00            | (360.00)           | (360.00)          |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 44.40            | 0.00            | (44.40)            | (44.40)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>5,429.00</b>     | <b>5,429.00</b>     | <b>0.00</b>             | <b>5,613.19</b>  | <b>0.00</b>     | <b>(184.19)</b>    | <b>(184.19)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>7,604.65</b>     | <b>7,604.65</b>     | <b>0.00</b>             | <b>7,742.67</b>  | <b>0.00</b>     | <b>(138.02)</b>    | <b>(138.02)</b>   |
| 722300   | Other Financial Aid                 | 13,410.00           | 13,410.00           | 0.00                    | 12,417.00        | 0.00            | 993.00             | 993.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>13,410.00</b>    | <b>13,410.00</b>    | <b>0.00</b>             | <b>12,417.00</b> | <b>0.00</b>     | <b>993.00</b>      | <b>993.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>87,184.65</b>    | <b>87,184.65</b>    | <b>0.00</b>             | <b>87,214.65</b> | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| 760300   | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>87,184.65</b>    | <b>87,184.65</b>    | <b>0.00</b>             | <b>87,214.65</b> | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 87,214.65        | 0.00            | (87,214.65)        | (87,214.65)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service  
 Fund: 610001 - Ore Hill - Forest Service

Status: Active  
 FMGR: Kahl, Jeffrey S  
 Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**  
 Effective Date: 05/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,214.65</b> | <b>0.00</b>     | <b>(87,214.65)</b> | <b>(87,214.65)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,214.65</b> | <b>0.00</b>     | <b>(87,214.65)</b> | <b>(87,214.65)</b> |



Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

|                         |                                     |                         |                                       |                     |       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Kahl, Jeffrey S                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 08/07/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | 06-JV-11242300-154 CFDA #: 10.000   | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PACEKS                              | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 9/9/06 - 8/1/11                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                      | 87,377.00           | 87,377.00           | 0.00                    | 88,168.34         | 0.00            | (791.34)           | (791.34)           |
| 611F1R Retro Faculty TT/NTT                            | 0.00                | 0.00                | 0.00                    | 268.13            | 0.00            | (268.13)           | (268.13)           |
| 611F80 Faculty NTT Instructional                       | 28,024.00           | 28,024.00           | 0.00                    | 27,724.47         | 0.00            | 299.53             | 299.53             |
| 613N60 Graduate - PT Lecturer                          | 20,750.00           | 20,750.00           | 0.00                    | 33,427.30         | 0.00            | (12,677.30)        | (12,677.30)        |
| 61CPEX Part Time Salary                                | 8,820.00            | 8,820.00            | 0.00                    | 8,670.01          | 0.00            | 149.99             | 149.99             |
| 61CPHX Part Time Hourly                                | 51,850.00           | 51,850.00           | 0.00                    | 20,842.50         | 0.00            | 31,007.50          | 31,007.50          |
| 61DBHO Full Time Temp - Overtime                       | 0.00                | 0.00                | 0.00                    | 162.38            | 0.00            | (162.38)           | (162.38)           |
| 61DTHX Full Time Temp - Hourly                         | 0.00                | 0.00                | 0.00                    | 6,336.00          | 0.00            | (6,336.00)         | (6,336.00)         |
| 61JBHX Casual - Hourly                                 | 0.00                | 0.00                | 0.00                    | 580.00            | 0.00            | (580.00)           | (580.00)           |
| 61U000 Salary Offset Account                           | 25,500.00           | 25,500.00           | 0.00                    | 0.00              | 0.00            | 25,500.00          | 25,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>222,321.00</b>   | <b>222,321.00</b>   | <b>0.00</b>             | <b>186,179.13</b> | <b>0.00</b>     | <b>36,141.87</b>   | <b>36,141.87</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 62.35             | 0.00            | (62.35)            | (62.35)            |
| 65YF10 Full Fringe Benefit Distr Expe                  | 49,182.00           | 49,182.00           | 0.00                    | 49,264.52         | 0.00            | (82.52)            | (82.52)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 5,084.00            | 5,084.00            | 0.00                    | 2,447.86          | 0.00            | 2,636.14           | 2,636.14           |
| 65YT10 FT Temp Benefit Distr                           | 0.00                | 0.00                | 0.00                    | 479.82            | 0.00            | (479.82)           | (479.82)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>54,266.00</b>    | <b>54,266.00</b>    | <b>0.00</b>             | <b>52,254.55</b>  | <b>0.00</b>     | <b>2,011.45</b>    | <b>2,011.45</b>    |
| 710000 In-State Travel                                 | 5,000.00            | 5,000.00            | 0.00                    | 1,209.89          | 0.00            | 3,790.11           | 3,790.11           |
| 710100 Out-of-State Travel                             | 6,000.00            | 6,000.00            | 0.00                    | 5,811.80          | 0.00            | 188.20             | 188.20             |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,338.22          | 0.00            | (1,338.22)         | (1,338.22)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,957.85          | 0.00            | (1,957.85)         | (1,957.85)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 223.23            | 0.00            | (223.23)           | (223.23)           |
| <b>Subtotal: Travel</b>                                | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>10,540.99</b>  | <b>0.00</b>     | <b>459.01</b>      | <b>459.01</b>      |
| 711200 Research Supplies                               | 18,000.00           | 18,000.00           | 0.00                    | 15,259.32         | 0.00            | 2,740.68           | 2,740.68           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 302.00            | 0.00            | (302.00)           | (302.00)           |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 58.59             | 0.00            | (58.59)            | (58.59)            |
| 717200 Other Professional Services-General             | 6,000.00            | 6,000.00            | 0.00                    | 3,080.00          | 0.00            | 2,920.00           | 2,920.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>18,699.91</b>  | <b>0.00</b>     | <b>5,300.09</b>    | <b>5,300.09</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>29,240.90</b>  | <b>0.00</b>     | <b>5,759.10</b>    | <b>5,759.10</b>    |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 7,885.00          | 0.00            | (7,885.00)         | (7,885.00)         |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 5,305.00          | 0.00            | (5,305.00)         | (5,305.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,190.00</b>  | <b>0.00</b>     | <b>(13,190.00)</b> | <b>(13,190.00)</b> |

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active  
 Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 19,290.00         | 0.00            | (19,290.00)         | (19,290.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,290.00</b>  | <b>0.00</b>     | <b>(19,290.00)</b>  | <b>(19,290.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>311,587.00</b>   | <b>311,587.00</b>   | <b>0.00</b>             | <b>300,154.58</b> | <b>0.00</b>     | <b>11,432.42</b>    | <b>11,432.42</b>    |
| <b>***Total Expenditures</b>                          | <b>311,587.00</b>   | <b>311,587.00</b>   | <b>0.00</b>             | <b>300,154.58</b> | <b>0.00</b>     | <b>11,432.42</b>    | <b>11,432.42</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 300,154.58        | 0.00            | (300,154.58)        | (300,154.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>300,154.58</b> | <b>0.00</b>     | <b>(300,154.58)</b> | <b>(300,154.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>300,154.58</b> | <b>0.00</b>     | <b>(300,154.58)</b> | <b>(300,154.58)</b> |

Grant: 610002 - Hubbard Brook Experimental Forest A  
 Fund: 610002 - Hubbard Brook JVA

Status: Active Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer           | 0.00                | 0.00                | 0.00                    | 1,875.02         | 0.00            | (1,875.02)         | (1,875.02)         |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 8,820.00         | 0.00            | (8,820.00)         | (8,820.00)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,695.02</b> | <b>0.00</b>     | <b>(10,695.02)</b> | <b>(10,695.02)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 736.47           | 0.00            | (736.47)           | (736.47)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>736.47</b>    | <b>0.00</b>     | <b>(736.47)</b>    | <b>(736.47)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,431.49</b> | <b>0.00</b>     | <b>(11,431.49)</b> | <b>(11,431.49)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,431.49</b> | <b>0.00</b>     | <b>(11,431.49)</b> | <b>(11,431.49)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 11,431.49        | 0.00            | (11,431.49)        | (11,431.49)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,431.49</b> | <b>0.00</b>     | <b>(11,431.49)</b> | <b>(11,431.49)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,431.49</b> | <b>0.00</b>     | <b>(11,431.49)</b> | <b>(11,431.49)</b> |

Grant: 610003 - WMNF Alternative Transportation Pla  
 Fund: 610003 - WMNF Alternative Transportation

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

|                         |                                     |                         |                                       |                     |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Guldbrandsen, Thaddeus C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV |
| Sponsor:                | US DA, United States Forest Service | Effective Date:         | 08/07/2011                            | IDC Basis Code:     |        |
| Sponsor ID:             | 08-CS-11092200-035                  | CFDA #:                 | 10.000                                | Term Date:          |        |
| Resp Org:               | PPRUGT                              | Expend End Date:        |                                       | IDC Dist From Code: |        |
| FRAGRNT Start/End Date: | 8/27/08 - 8/30/11                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |

**Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)         | 15,539.00           | 15,539.00           | 0.00                    | 0.00             | 0.00            | 15,539.00          | 15,539.00          |
| 611F80  | Faculty NTT Instructional          | 0.00                | 0.00                | 0.00                    | 19,202.03        | 0.00            | (19,202.03)        | (19,202.03)        |
| 61CBHO  | Part Time - Overtime               | 0.00                | 0.00                | 0.00                    | 50.68            | 0.00            | (50.68)            | (50.68)            |
| 61CPEX  | Part Time Salary                   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 4,576.50         | 0.00            | (4,576.50)         | (4,576.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>20,539.00</b>    | <b>20,539.00</b>    | <b>0.00</b>             | <b>23,829.21</b> | <b>0.00</b>     | <b>(3,290.21)</b>  | <b>(3,290.21)</b>  |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 4.26             | 0.00            | (4.26)             | (4.26)             |
| 65YF10  | Full Fringe Benefit Distr Expe     | 12,111.00           | 12,111.00           | 0.00                    | 8,437.24         | 0.00            | 3,673.76           | 3,673.76           |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 500.00              | 500.00              | 0.00                    | 381.48           | 0.00            | 118.52             | 118.52             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>12,611.00</b>    | <b>12,611.00</b>    | <b>0.00</b>             | <b>8,822.98</b>  | <b>0.00</b>     | <b>3,788.02</b>    | <b>3,788.02</b>    |
| 710000  | In-State Travel                    | 4,360.00            | 4,360.00            | 0.00                    | (355.61)         | 0.00            | 4,715.61           | 4,715.61           |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 570.74           | 0.00            | (570.74)           | (570.74)           |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 235.00           | 0.00            | (235.00)           | (235.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>4,360.00</b>     | <b>4,360.00</b>     | <b>0.00</b>             | <b>450.13</b>    | <b>0.00</b>     | <b>3,909.87</b>    | <b>3,909.87</b>    |
| 711100  | Supplies-General                   | 3,350.00            | 3,350.00            | 0.00                    | 172.65           | 0.00            | 3,177.35           | 3,177.35           |
| 713000  | Printing & Copying-General         | 900.00              | 900.00              | 0.00                    | 312.00           | 0.00            | 588.00             | 588.00             |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 97.41            | 0.00            | (97.41)            | (97.41)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>4,250.00</b>     | <b>4,250.00</b>     | <b>0.00</b>             | <b>582.06</b>    | <b>0.00</b>     | <b>3,667.94</b>    | <b>3,667.94</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>8,610.00</b>     | <b>8,610.00</b>     | <b>0.00</b>             | <b>1,032.19</b>  | <b>0.00</b>     | <b>7,577.81</b>    | <b>7,577.81</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>41,760.00</b>    | <b>41,760.00</b>    | <b>0.00</b>             | <b>33,684.38</b> | <b>0.00</b>     | <b>8,075.62</b>    | <b>8,075.62</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>41,760.00</b>    | <b>41,760.00</b>    | <b>0.00</b>             | <b>33,684.38</b> | <b>0.00</b>     | <b>8,075.62</b>    | <b>8,075.62</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 33,684.38        | 0.00            | (33,684.38)        | (33,684.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,684.38</b> | <b>0.00</b>     | <b>(33,684.38)</b> | <b>(33,684.38)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,684.38</b> | <b>0.00</b>     | <b>(33,684.38)</b> | <b>(33,684.38)</b> |

Grant: 610004 - Watershed Monitoring Internship  
 Fund: 610004 - Watershed Monitoring Internship

Status: Active  
 Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 47.50           | 0.00            | (47.50)            | (47.50)           |
| 61CPEX Part Time Salary                               | 4,800.00            | 4,800.00            | 0.00                    | 0.00            | 0.00            | 4,800.00           | 4,800.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,765.00        | 0.00            | (4,765.00)         | (4,765.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,812.50</b> | <b>0.00</b>     | <b>(12.50)</b>     | <b>(12.50)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 3.37            | 0.00            | (3.37)             | (3.37)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 412.80              | 412.80              | 0.00                    | 338.33          | 0.00            | 74.47              | 74.47             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>412.80</b>       | <b>412.80</b>       | <b>0.00</b>             | <b>341.70</b>   | <b>0.00</b>     | <b>71.10</b>       | <b>71.10</b>      |
| 710000 In-State Travel                                | 250.00              | 250.00              | 0.00                    | 0.00            | 0.00            | 250.00             | 250.00            |
| <b>Subtotal: Travel</b>                               | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>250.00</b>      | <b>250.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>250.00</b>      | <b>250.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,462.80</b>     | <b>5,462.80</b>     | <b>0.00</b>             | <b>5,154.20</b> | <b>0.00</b>     | <b>308.60</b>      | <b>308.60</b>     |
| 760300 F&A Expenditures                               | 2,808.00            | 2,808.00            | 0.00                    | 2,815.30        | 0.00            | (7.30)             | (7.30)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,808.00</b>     | <b>2,808.00</b>     | <b>0.00</b>             | <b>2,815.30</b> | <b>0.00</b>     | <b>(7.30)</b>      | <b>(7.30)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,808.00</b>     | <b>2,808.00</b>     | <b>0.00</b>             | <b>2,815.30</b> | <b>0.00</b>     | <b>(7.30)</b>      | <b>(7.30)</b>     |
| <b>***Total Expenditures</b>                          | <b>8,270.80</b>     | <b>8,270.80</b>     | <b>0.00</b>             | <b>7,969.50</b> | <b>0.00</b>     | <b>301.30</b>      | <b>301.30</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,969.50        | 0.00            | (7,969.50)         | (7,969.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,969.50</b> | <b>0.00</b>     | <b>(7,969.50)</b>  | <b>(7,969.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,969.50</b> | <b>0.00</b>     | <b>(7,969.50)</b>  | <b>(7,969.50)</b> |

Grant: 610005 - Aluminum Mobilization - Forest Mgt  
 Fund: 610005 - Aluminum - forest mgt in WMNF

Status: Active  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 10-PA11092200-023 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/30/10 - 6/29/15

**Fund Information**  
 Effective Date: 07/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                         | 20,000.00           | 20,000.00           | 384.62                  | 19,385.00        | 3,788.51        | (3,173.51)         | (3,173.51)         |
| 61SNSH Student Labor                                  | 7,200.00            | 7,200.00            | 0.00                    | 0.00             | 0.00            | 7,200.00           | 7,200.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>27,200.00</b>    | <b>27,200.00</b>    | <b>384.62</b>           | <b>19,385.00</b> | <b>3,788.51</b> | <b>4,026.49</b>    | <b>4,026.49</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 597.60              | 597.60              | 0.00                    | 0.00             | 0.00            | 597.60             | 597.60             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>597.60</b>       | <b>597.60</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>597.60</b>      | <b>597.60</b>      |
| 710000 In-State Travel                                | 1,900.00            | 1,900.00            | 0.00                    | 349.50           | 0.00            | 1,550.50           | 1,550.50           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,297.68         | 0.00            | (1,297.68)         | (1,297.68)         |
| <b>Subtotal: Travel</b>                               | <b>1,900.00</b>     | <b>1,900.00</b>     | <b>0.00</b>             | <b>1,647.18</b>  | <b>0.00</b>     | <b>252.82</b>      | <b>252.82</b>      |
| 711200 Research Supplies                              | 424.40              | 424.40              | 0.00                    | 1,597.78         | 0.00            | (1,173.38)         | (1,173.38)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 27.65            | 0.00            | (27.65)            | (27.65)            |
| 717200 Other Professional Services-General            | 9,655.00            | 9,655.00            | 0.00                    | 2,240.00         | 0.00            | 7,415.00           | 7,415.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,079.40</b>    | <b>10,079.40</b>    | <b>0.00</b>             | <b>3,865.43</b>  | <b>0.00</b>     | <b>6,213.97</b>    | <b>6,213.97</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,979.40</b>    | <b>11,979.40</b>    | <b>0.00</b>             | <b>5,512.61</b>  | <b>0.00</b>     | <b>6,466.79</b>    | <b>6,466.79</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,777.00</b>    | <b>39,777.00</b>    | <b>384.62</b>           | <b>24,897.61</b> | <b>3,788.51</b> | <b>11,090.88</b>   | <b>11,090.88</b>   |
| 760300 F&A Expenditures                               | 15,948.00           | 15,948.00           | 225.00                  | 10,935.00        | 0.00            | 5,013.00           | 5,013.00           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,948.00</b>    | <b>15,948.00</b>    | <b>225.00</b>           | <b>10,935.00</b> | <b>0.00</b>     | <b>5,013.00</b>    | <b>5,013.00</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,948.00</b>    | <b>15,948.00</b>    | <b>225.00</b>           | <b>10,935.00</b> | <b>0.00</b>     | <b>5,013.00</b>    | <b>5,013.00</b>    |
| <b>***Total Expenditures</b>                          | <b>55,725.00</b>    | <b>55,725.00</b>    | <b>609.62</b>           | <b>35,832.61</b> | <b>3,788.51</b> | <b>16,103.88</b>   | <b>16,103.88</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 609.62                  | 35,832.61        | 0.00            | (35,832.61)        | (35,832.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>609.62</b>           | <b>35,832.61</b> | <b>0.00</b>     | <b>(35,832.61)</b> | <b>(35,832.61)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>609.62</b>           | <b>35,832.61</b> | <b>0.00</b>     | <b>(35,832.61)</b> | <b>(35,832.61)</b> |

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement  
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B **Fund Information** **Fund Indirect Cost Information**  
 Sponsor: US DA, United States Forest Service Effective Date: 08/25/2011 IDC Basis Code:  
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000 Term Date: IDC Rate Code:  
 Resp Org: PACEGM Expend End Date: IDC Dist From Code:  
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15 Rev Account: 530000 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                   |                  |                     |                     |
| 611F10  | Faculty TT/NTT (Non Union)        | 58,431.36           | 58,431.36           | 3,563.28                | 64,682.41         | 30,287.88        | (36,538.93)         | (36,538.93)         |
| 611F80  | Faculty NTT Instructional         | 35,244.00           | 35,244.00           | 0.00                    | 0.00              | 0.00             | 35,244.00           | 35,244.00           |
| 613N60  | Graduate - PT Lecturer            | 27,500.00           | 27,500.00           | 153.86                  | 18,534.00         | 1,515.52         | 7,450.48            | 7,450.48            |
| 61CPEX  | Part Time Salary                  | 24,580.00           | 24,580.00           | 0.00                    | 3,186.00          | 0.00             | 21,394.00           | 21,394.00           |
| 61CPHX  | Part Time Hourly                  | 0.00                | 0.00                | 818.75                  | 818.75            | 0.00             | (818.75)            | (818.75)            |
| 61JBHO  | Casual - Overtime                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 61JBHX  | Casual - Hourly                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 61KBAW  | OTP - Honor & Recog Awrd          | 0.00                | 0.00                | 0.00                    | 245.00            | 0.00             | (245.00)            | (245.00)            |
| 61SNSH  | Student Labor                     | 6,600.00            | 6,600.00            | 0.00                    | 48.76             | 0.00             | 6,551.24            | 6,551.24            |
| 61SNWS  | College Work Study                | 0.00                | 0.00                | 0.00                    | 384.75            | 0.00             | (384.75)            | (384.75)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>152,355.36</b>   | <b>152,355.36</b>   | <b>4,535.89</b>         | <b>87,899.67</b>  | <b>31,803.40</b> | <b>32,652.29</b>    | <b>32,652.29</b>    |
| 65YB10  | Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 22.79             | 0.00             | (22.79)             | (22.79)             |
| 65YF10  | Full Fringe Benefit Distr Expe    | 41,509.65           | 41,509.65           | 1,371.86                | 29,271.95         | 11,660.83        | 576.87              | 576.87              |
| 65YP10  | Nonstatus Benefit Distr (Fica)    | 2,510.00            | 2,510.00            | 63.04                   | 310.49            | 0.00             | 2,199.51            | 2,199.51            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>44,019.65</b>    | <b>44,019.65</b>    | <b>1,434.90</b>         | <b>29,605.23</b>  | <b>11,660.83</b> | <b>2,753.59</b>     | <b>2,753.59</b>     |
| 710000  | In-State Travel                   | 3,174.00            | 3,174.00            | 0.00                    | 189.01            | 0.00             | 2,984.99            | 2,984.99            |
| 710100  | Out-of-State Travel               | 4,225.00            | 4,225.00            | 0.00                    | 3,300.92          | 0.00             | 924.08              | 924.08              |
| 710300  | Conference Registration Fees      | 0.00                | 0.00                | 0.00                    | 890.00            | 0.00             | (890.00)            | (890.00)            |
| 710400  | Student or Non-Emp Travel         | 0.00                | 0.00                | 0.00                    | 2,546.22          | 0.00             | (2,546.22)          | (2,546.22)          |
| 710410  | Student or Non-Emp Travel-Lodging | 0.00                | 0.00                | 0.00                    | 1,200.00          | 0.00             | (1,200.00)          | (1,200.00)          |
| <b>Subtotal: Travel</b>                               |                                   | <b>7,399.00</b>     | <b>7,399.00</b>     | <b>0.00</b>             | <b>8,126.15</b>   | <b>0.00</b>      | <b>(727.15)</b>     | <b>(727.15)</b>     |
| 711200  | Research Supplies                 | 31,049.00           | 31,049.00           | 5,195.98                | 9,821.89          | 0.00             | 21,227.11           | 21,227.11           |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>31,049.00</b>    | <b>31,049.00</b>    | <b>5,195.98</b>         | <b>9,821.89</b>   | <b>0.00</b>      | <b>21,227.11</b>    | <b>21,227.11</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>38,448.00</b>    | <b>38,448.00</b>    | <b>5,195.98</b>         | <b>17,948.04</b>  | <b>0.00</b>      | <b>20,499.96</b>    | <b>20,499.96</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>234,823.01</b>   | <b>234,823.01</b>   | <b>11,166.77</b>        | <b>135,452.94</b> | <b>43,464.23</b> | <b>55,905.84</b>    | <b>55,905.84</b>    |
| <b>***Total Expenditures</b>                          |                                   | <b>234,823.01</b>   | <b>234,823.01</b>   | <b>11,166.77</b>        | <b>135,452.94</b> | <b>43,464.23</b> | <b>55,905.84</b>    | <b>55,905.84</b>    |
| <b>Revenue</b>  |                                   |                     |                     |                         |                   |                  |                     |                     |
| 530000  | Federal Programs                  | 0.00                | 0.00                | 11,166.77               | 135,452.94        | 0.00             | (135,452.94)        | (135,452.94)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>11,166.77</b>        | <b>135,452.94</b> | <b>0.00</b>      | <b>(135,452.94)</b> | <b>(135,452.94)</b> |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>11,166.77</b>        | <b>135,452.94</b> | <b>0.00</b>      | <b>(135,452.94)</b> | <b>(135,452.94)</b> |

Grant: 610007 - Ore Hill II CERCLA site  
 Fund: 610007 - Ore Hill II CERCLA site

Status: Active  
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B  
 Sponsor: U S Department of Agriculture  
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/15/11 - 7/15/16

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT   | 7,935.00            | 7,935.00            | 0.00                    | 10,608.55        | 0.00            | (2,673.55)         | (2,673.55)         |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 1,584.00         | 0.00            | (1,584.00)         | (1,584.00)         |
| 61SNSH Student Labor                                   | 2,875.00            | 2,875.00            | 0.00                    | 0.00             | 0.00            | 2,875.00           | 2,875.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>10,810.00</b>    | <b>10,810.00</b>    | <b>0.00</b>             | <b>12,192.55</b> | <b>0.00</b>     | <b>(1,382.55)</b>  | <b>(1,382.55)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,585.00            | 3,585.00            | 0.00                    | 4,851.48         | 0.00            | (1,266.48)         | (1,266.48)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 143.18           | 0.00            | (143.18)           | (143.18)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,585.00</b>     | <b>3,585.00</b>     | <b>0.00</b>             | <b>4,994.66</b>  | <b>0.00</b>     | <b>(1,409.66)</b>  | <b>(1,409.66)</b>  |
| 710000 In-State Travel                                 | 610.00              | 610.00              | 0.00                    | 262.31           | 0.00            | 347.69             | 347.69             |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 36.90            | 0.00            | (36.90)            | (36.90)            |
| <b>Subtotal: Travel</b>                                | <b>610.00</b>       | <b>610.00</b>       | <b>0.00</b>             | <b>299.21</b>    | <b>0.00</b>     | <b>310.79</b>      | <b>310.79</b>      |
| 711200 Research Supplies                               | 1,724.00            | 1,724.00            | 0.00                    | 588.42           | 0.00            | 1,135.58           | 1,135.58           |
| 717200 Other Professional Services-General             | 960.00              | 960.00              | 0.00                    | 0.00             | 0.00            | 960.00             | 960.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,684.00</b>     | <b>2,684.00</b>     | <b>0.00</b>             | <b>588.42</b>    | <b>0.00</b>     | <b>2,095.58</b>    | <b>2,095.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,294.00</b>     | <b>3,294.00</b>     | <b>0.00</b>             | <b>887.63</b>    | <b>0.00</b>     | <b>2,406.37</b>    | <b>2,406.37</b>    |
| 722300 Other Financial Aid                             | 10,811.00           | 10,811.00           | 0.00                    | 10,373.00        | 0.00            | 438.00             | 438.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,811.00</b>    | <b>10,811.00</b>    | <b>0.00</b>             | <b>10,373.00</b> | <b>0.00</b>     | <b>438.00</b>      | <b>438.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>28,500.00</b>    | <b>28,500.00</b>    | <b>0.00</b>             | <b>28,447.84</b> | <b>0.00</b>     | <b>52.16</b>       | <b>52.16</b>       |
| <b>***Total Expenditures</b>                           | <b>28,500.00</b>    | <b>28,500.00</b>    | <b>0.00</b>             | <b>28,447.84</b> | <b>0.00</b>     | <b>52.16</b>       | <b>52.16</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 28,447.84        | 0.00            | (28,447.84)        | (28,447.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,447.84</b> | <b>0.00</b>     | <b>(28,447.84)</b> | <b>(28,447.84)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,447.84</b> | <b>0.00</b>     | <b>(28,447.84)</b> | <b>(28,447.84)</b> |



Grant: 610008 - WMNF Socio-Economic Assm't  
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: US DA, United States Forest Service  
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 8/11/11 - 12/31/14

**Fund Information**  
 Effective Date: 08/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F80 Faculty NTT Instructional                      | 0.00                | 0.00                | 0.00                    | 1,590.64        | 0.00            | (1,590.64)         | (1,590.64)        |
| 61CPEU *OBS*[NSE] Supplemental                        | 6,456.00            | 6,456.00            | 0.00                    | 0.00            | 0.00            | 6,456.00           | 6,456.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,456.00</b>     | <b>6,456.00</b>     | <b>0.00</b>             | <b>1,590.64</b> | <b>0.00</b>     | <b>4,865.36</b>    | <b>4,865.36</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 782.00              | 782.00              | 0.00                    | 719.76          | 0.00            | 62.24              | 62.24             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 440.00              | 440.00              | 0.00                    | 0.00            | 0.00            | 440.00             | 440.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,222.00</b>     | <b>1,222.00</b>     | <b>0.00</b>             | <b>719.76</b>   | <b>0.00</b>     | <b>502.24</b>      | <b>502.24</b>     |
| 710000 In-State Travel                                | 741.00              | 741.00              | 0.00                    | 0.00            | 0.00            | 741.00             | 741.00            |
| <b>Subtotal: Travel</b>                               | <b>741.00</b>       | <b>741.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>741.00</b>      | <b>741.00</b>     |
| 711100 Supplies-General                               | 840.00              | 840.00              | 0.00                    | 840.00          | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 747.00          | 0.00            | (747.00)           | (747.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,200.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>840.00</b>       | <b>840.00</b>       | <b>0.00</b>             | <b>2,787.00</b> | <b>0.00</b>     | <b>(1,947.00)</b>  | <b>(1,947.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,581.00</b>     | <b>1,581.00</b>     | <b>0.00</b>             | <b>2,787.00</b> | <b>0.00</b>     | <b>(1,206.00)</b>  | <b>(1,206.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,259.00</b>     | <b>9,259.00</b>     | <b>0.00</b>             | <b>5,097.40</b> | <b>0.00</b>     | <b>4,161.60</b>    | <b>4,161.60</b>   |
| 760300 F&A Expenditures                               | 740.00              | 740.00              | 0.00                    | 0.00            | 0.00            | 740.00             | 740.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>740.00</b>       | <b>740.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>740.00</b>      | <b>740.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>740.00</b>       | <b>740.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>740.00</b>      | <b>740.00</b>     |
| <b>***Total Expenditures</b>                          | <b>9,999.00</b>     | <b>9,999.00</b>     | <b>0.00</b>             | <b>5,097.40</b> | <b>0.00</b>     | <b>4,901.60</b>    | <b>4,901.60</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,097.40        | 0.00            | (5,097.40)         | (5,097.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,097.40</b> | <b>0.00</b>     | <b>(5,097.40)</b>  | <b>(5,097.40)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,097.40</b> | <b>0.00</b>     | <b>(5,097.40)</b>  | <b>(5,097.40)</b> |

Grant: 610009 - WMNF Trailhead Stewardship Internsh  
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: 14-CS-11092200-015 CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 6/11/14 - 4/1/15

**Fund Information**  
 Effective Date: 06/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 3,435.00            | 3,435.00            | 0.00                    | 3,430.00        | 0.00            | 5.00               | 5.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>3,435.00</b>     | <b>3,435.00</b>     | <b>0.00</b>             | <b>3,430.00</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 265.00              | 265.00              | 0.00                    | 265.08          | 0.00            | (0.08)             | (0.08)            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>265.00</b>       | <b>265.00</b>       | <b>0.00</b>             | <b>265.08</b>   | <b>0.00</b>     | <b>(0.08)</b>      | <b>(0.08)</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,695.08</b> | <b>0.00</b>     | <b>4.92</b>        | <b>4.92</b>       |
| <b>***Total Expenditures</b>            | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,695.08</b> | <b>0.00</b>     | <b>4.92</b>        | <b>4.92</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 3,695.08        | 0.00            | (3,695.08)         | (3,695.08)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,695.08</b> | <b>0.00</b>     | <b>(3,695.08)</b>  | <b>(3,695.08)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,695.08</b> | <b>0.00</b>     | <b>(3,695.08)</b>  | <b>(3,695.08)</b> |

Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

|                         |  |                         |                                       |                     |        |                   |            |    |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Koermer, James P                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | DOC    |                   |            |    |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/25/201                             | IDC Basis Code:     | SW     | Equipment Vesting | USNH       |    |
| Sponsor ID:             | NA03NWS4680003                           | CFDA #:                 | 11.468                                | Term Date:          | PSC    | 57.50             | Idc Waiver | NO |
| Resp Org:               | PANSKJ                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST | 57.5              |            |    |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                   |            |    |

**Org: PANSKJ - ASC Grant-Koermer J**

|                     | ITD Original Budget                                   | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |                     |
|---------------------|---|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|---------------------|
| <b>Expenditures</b> |   |                     |                         |              |                   |                    |                     |                     |
| 711000              | Purchasing Cards                                      | 0.00                | 0.00                    | 0.00         | 97.95             | 0.00               | (97.95)             | (97.95)             |
| 711100              | Supplies-General                                      | 0.00                | 0.00                    | 0.00         | 1,213.89          | 0.00               | (1,213.89)          | (1,213.89)          |
| 711200              | Research Supplies                                     | 20,000.00           | 20,000.00               | 0.00         | 18,493.00         | 0.00               | 1,507.00            | 1,507.00            |
| 715000              | Non-Cap Equip-General                                 | 101,700.00          | 141,700.00              | 0.00         | 115,020.48        | 0.00               | (13,320.48)         | 26,679.52           |
| 715040              | Non-Cap Equip-Audio Visual                            | 0.00                | 0.00                    | 0.00         | 44,773.99         | 0.00               | (44,773.99)         | (44,773.99)         |
| 717200              | Other Professional Services-General                   | 24,300.00           | 362.00                  | 0.00         | 644.70            | 0.00               | 23,655.30           | (282.70)            |
| 718000              | Telecom-General                                       | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                | 0.00                |
| 718002              | Telecom-Fixed (Basic Phone Service)                   | 0.00                | 0.00                    | 0.00         | 572.79            | 0.00               | (572.79)            | (572.79)            |
| 718014              | Telecom-Telephone Equipment                           | 0.00                | 0.00                    | 0.00         | 26.99             | 0.00               | (26.99)             | (26.99)             |
|                     | <b>Subtotal: Non-Travel Support</b>                   | <b>146,000.00</b>   | <b>162,062.00</b>       | <b>0.00</b>  | <b>180,843.79</b> | <b>0.00</b>        | <b>(34,843.79)</b>  | <b>(18,781.79)</b>  |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>146,000.00</b>   | <b>162,062.00</b>       | <b>0.00</b>  | <b>180,843.79</b> | <b>0.00</b>        | <b>(34,843.79)</b>  | <b>(18,781.79)</b>  |
| 740000              | Cap Equipment   | 308,000.00          | 308,000.00              | 0.00         | 290,732.71        | 0.00               | 17,267.29           | 17,267.29           |
| 740040              | Cap Equipment-Vehicles                                | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                | 0.00                |
|                     | <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>308,000.00</b>   | <b>308,000.00</b>       | <b>0.00</b>  | <b>290,732.71</b> | <b>0.00</b>        | <b>17,267.29</b>    | <b>17,267.29</b>    |
|                     | <b>**Total Direct Cost Expenditures</b>               | <b>454,000.00</b>   | <b>470,062.00</b>       | <b>0.00</b>  | <b>471,576.50</b> | <b>0.00</b>        | <b>(17,576.50)</b>  | <b>(1,514.50)</b>   |
| 760019              | Int Alloc-Plant Capitalization                        | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                | 0.00                |
|                     | <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>        | <b>0.00</b>         | <b>0.00</b>         |
|                     | <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>        | <b>0.00</b>         | <b>0.00</b>         |
|                     | <b>***Total Expenditures</b>                          | <b>454,000.00</b>   | <b>470,062.00</b>       | <b>0.00</b>  | <b>471,576.50</b> | <b>0.00</b>        | <b>(17,576.50)</b>  | <b>(1,514.50)</b>   |
| <b>Revenue</b>      |   |                     |                         |              |                   |                    |                     |                     |
| 530000              | Federal Programs                                      | 0.00                | (23,938.00)             | 0.00         | 471,576.50        | 0.00               | (471,576.50)        | (495,514.50)        |
|                     | <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>(23,938.00)</b>      | <b>0.00</b>  | <b>471,576.50</b> | <b>0.00</b>        | <b>(471,576.50)</b> | <b>(495,514.50)</b> |
|                     | <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>(23,938.00)</b>      | <b>0.00</b>  | <b>471,576.50</b> | <b>0.00</b>        | <b>(471,576.50)</b> | <b>(495,514.50)</b> |



Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

|                         |  |                         |                                       |                     |        |                   |           |            |    |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------|-------------------|-----------|------------|----|
| PI Name:                | Koermer, James P                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | DOC    |                   |           |            |    |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/25/201                             | IDC Basis Code:     | SW     | Equipment Vesting | USNH      |            |    |
| Sponsor ID:             | NA03NWS4680003                           | CFDA #:                 | 11.468                                | Term Date:          |        | IDC Rate Code:    | PSC 57.50 | Idc Waiver | NO |
| Resp Org:               | PANSKJ                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST | 57.5              |           |            |    |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                   |           |            |    |

**Org: PANSKJ - ASC Grant-Koermer J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 611F80 Faculty NTT Instructional                       | 123,000.00          | 123,000.00          | 0.00                    | 123,111.49          | 0.00            | (111.49)              | (111.49)              |
| 613N10 Graduate Assistant                              | 105,500.00          | 105,500.00          | 0.00                    | 59,980.19           | 0.00            | 45,519.81             | 45,519.81             |
| 613N60 Graduate - PT Lecturer                          | 0.00                | 0.00                | 0.00                    | 67,501.53           | 0.00            | (67,501.53)           | (67,501.53)           |
| 615F10 PAT   | 127,000.00          | 127,000.00          | 0.00                    | 126,436.09          | 0.00            | 563.91                | 563.91                |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 61CPEX Part Time Salary                                | 11,700.00           | 11,700.00           | 0.00                    | 0.00                | 0.00            | 11,700.00             | 11,700.00             |
| 61U000 Salary Offset Account                           | 14,729.00           | 14,729.00           | 0.00                    | 0.00                | 0.00            | 14,729.00             | 14,729.00             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>381,929.00</b>   | <b>381,929.00</b>   | <b>0.00</b>             | <b>377,029.30</b>   | <b>0.00</b>     | <b>4,899.70</b>       | <b>4,899.70</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 101,250.00          | 101,250.00          | 0.00                    | 104,837.13          | 0.00            | (3,587.13)            | (3,587.13)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 3,490.00            | 3,490.00            | 0.00                    | 0.00                | 0.00            | 3,490.00              | 3,490.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>104,740.00</b>   | <b>104,740.00</b>   | <b>0.00</b>             | <b>104,837.13</b>   | <b>0.00</b>     | <b>(97.13)</b>        | <b>(97.13)</b>        |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 5,957.74            | 0.00            | (5,957.74)            | (5,957.74)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,957.74</b>     | <b>0.00</b>     | <b>(5,957.74)</b>     | <b>(5,957.74)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,957.74</b>     | <b>0.00</b>     | <b>(5,957.74)</b>     | <b>(5,957.74)</b>     |
| 722000 Athletic Financial Aid                          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 722200 Participant Support                             | 9,932.00            | 9,932.00            | 0.00                    | 9,464.00            | 0.00            | 468.00                | 468.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>9,932.00</b>     | <b>9,932.00</b>     | <b>0.00</b>             | <b>9,464.00</b>     | <b>0.00</b>     | <b>468.00</b>         | <b>468.00</b>         |
| 730001 Subcontracts 01                                 | 300,000.00          | 300,000.00          | 0.00                    | 294,041.99          | 0.00            | 5,958.01              | 5,958.01              |
| <b>*Total: 73 - Subcontracts</b>                       | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>0.00</b>             | <b>294,041.99</b>   | <b>0.00</b>     | <b>5,958.01</b>       | <b>5,958.01</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>796,601.00</b>   | <b>796,601.00</b>   | <b>0.00</b>             | <b>791,330.16</b>   | <b>0.00</b>     | <b>5,270.84</b>       | <b>5,270.84</b>       |
| 760300 F&A Expenditures                                | 213,038.00          | 213,038.00          | 0.00                    | 216,791.98          | 0.00            | (3,753.98)            | (3,753.98)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>213,038.00</b>   | <b>213,038.00</b>   | <b>0.00</b>             | <b>216,791.98</b>   | <b>0.00</b>     | <b>(3,753.98)</b>     | <b>(3,753.98)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>213,038.00</b>   | <b>213,038.00</b>   | <b>0.00</b>             | <b>216,791.98</b>   | <b>0.00</b>     | <b>(3,753.98)</b>     | <b>(3,753.98)</b>     |
| <b>***Total Expenditures</b>                           | <b>1,009,639.00</b> | <b>1,009,639.00</b> | <b>0.00</b>             | <b>1,008,122.14</b> | <b>0.00</b>     | <b>1,516.86</b>       | <b>1,516.86</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,008,122.14        | 0.00            | (1,008,122.14)        | (1,008,122.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,008,122.14</b> | <b>0.00</b>     | <b>(1,008,122.14)</b> | <b>(1,008,122.14)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611000 - FY04 N.E. Weather Technology Initia  
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive  
 FMGR: Koermer, James P  
 Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: PANSKJ - ASC Grant-Koermer J

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 1,008,122.14 | 0.00            | (1,008,122.14)     | (1,008,122.14)    |

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

|                         |  |                         |                                       |                     |             |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Kahl, Jeffrey S                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | DOC         |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/25/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | NA05OAR4601154 CFDA #: 11.460            | Term Date:              |                                       | IDC Rate Code:      | PSC 57.50   |
| Resp Org:               | PACEKS                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F10                                 | Faculty TT/NTT (Non Union)          | 34,111.00           | 34,111.00           | 0.00                    | 0.00              | 0.00            | 34,111.00          | 34,111.00         |
| 611F80                                 | Faculty NTT Instructional           | 0.00                | 0.00                | 0.00                    | 34,103.60         | 0.00            | (34,103.60)        | (34,103.60)       |
| 611PFC                                 | [NSE] Faculty Credit                | 0.00                | 0.00                | 0.00                    | 3,600.00          | 0.00            | (3,600.00)         | (3,600.00)        |
| 613N60                                 | Graduate - PT Lecturer              | 42,000.00           | 42,000.00           | 0.00                    | 26,669.89         | 0.00            | 15,330.11          | 15,330.11         |
| 615F10                                 | PAT                                 | 72,375.00           | 72,375.00           | 0.00                    | 78,584.44         | 0.00            | (6,209.44)         | (6,209.44)        |
| 61CPEX                                 | Part Time Salary                    | 10,850.00           | 7,024.00            | 0.00                    | 13,399.03         | 0.00            | (2,549.03)         | (6,375.03)        |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,380.00          | 0.00            | (1,380.00)         | (1,380.00)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>164,336.00</b>   | <b>160,510.00</b>   | <b>0.00</b>             | <b>157,736.96</b> | <b>0.00</b>     | <b>6,599.04</b>    | <b>2,773.04</b>   |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 49,215.00           | 49,215.00           | 0.00                    | 48,497.64         | 0.00            | 717.36             | 717.36            |
| 65YN10                                 | Fringe Benefit Distr - Zero Allocat | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 14,043.00           | 13,695.00           | 0.00                    | 1,634.19          | 0.00            | 12,408.81          | 12,060.81         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>63,258.00</b>    | <b>62,910.00</b>    | <b>0.00</b>             | <b>50,131.83</b>  | <b>0.00</b>     | <b>13,126.17</b>   | <b>12,778.17</b>  |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 773.03            | 0.00            | (773.03)           | (773.03)          |
| 710025                                 | In-State Travel-Course Related      | 0.00                | 0.00                | 0.00                    | 102.60            | 0.00            | (102.60)           | (102.60)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,736.36          | 0.00            | (1,736.36)         | (1,736.36)        |
| 710125                                 | Out-of-State Travel-Course Related  | 0.00                | 0.00                | 0.00                    | 104.76            | 0.00            | (104.76)           | (104.76)          |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)           | (210.00)          |
| 710310                                 | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 470.00            | 0.00            | (470.00)           | (470.00)          |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 343.44            | 0.00            | (343.44)           | (343.44)          |
| 710410                                 | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 223.08            | 0.00            | (223.08)           | (223.08)          |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,963.27</b>   | <b>0.00</b>     | <b>(3,963.27)</b>  | <b>(3,963.27)</b> |
| 71                                     | Support                             | 15,545.00           | 4,907.00            | 0.00                    | 0.00              | 0.00            | 15,545.00          | 4,907.00          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 17,985.65         | 0.00            | (17,985.65)        | (17,985.65)       |
| 711124                                 | Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 145.04            | 0.00            | (145.04)           | (145.04)          |
| 711130                                 | Supplies-Maintenance Supplies       | 0.00                | 0.00                | 0.00                    | 596.15            | 0.00            | (596.15)           | (596.15)          |
| 711162                                 | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 2,320.28          | 0.00            | (2,320.28)         | (2,320.28)        |
| 711200                                 | Research Supplies                   | 21,909.00           | 17,686.00           | 0.00                    | 0.00              | 0.00            | 21,909.00          | 17,686.00         |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 99.00             | 0.00            | (99.00)            | (99.00)           |
| 715000                                 | Non-Cap Equip-General               | 28,100.00           | 28,100.00           | 0.00                    | 11,329.40         | 0.00            | 16,770.60          | 16,770.60         |
| 715005                                 | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 2,856.30          | 0.00            | (2,856.30)         | (2,856.30)        |
| 715020                                 | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 1,638.00          | 0.00            | (1,638.00)         | (1,638.00)        |

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 1,500.00            | 1,500.00            | 0.00                    | 17,150.00         | 0.00            | (15,650.00)         | (15,650.00)         |
| 717202 Oth Prof Ser-Contract Instruct Serv             | 0.00                | 0.00                | 0.00                    | 2,100.00          | 0.00            | (2,100.00)          | (2,100.00)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 254.59            | 0.00            | (254.59)            | (254.59)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>67,054.00</b>    | <b>52,193.00</b>    | <b>0.00</b>             | <b>56,474.41</b>  | <b>0.00</b>     | <b>10,579.59</b>    | <b>(4,281.41)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>67,054.00</b>    | <b>52,193.00</b>    | <b>0.00</b>             | <b>60,437.68</b>  | <b>0.00</b>     | <b>6,616.32</b>     | <b>(8,244.68)</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 19,076.00         | 0.00            | (19,076.00)         | (19,076.00)         |
| 722300 Other Financial Aid                             | 16,155.00           | 16,155.00           | 0.00                    | 0.00              | 0.00            | 16,155.00           | 16,155.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,155.00</b>    | <b>16,155.00</b>    | <b>0.00</b>             | <b>19,076.00</b>  | <b>0.00</b>     | <b>(2,921.00)</b>   | <b>(2,921.00)</b>   |
| 740000 Cap Equipment                                   | 50,000.00           | 50,000.00           | 0.00                    | 59,795.80         | 0.00            | (9,795.80)          | (9,795.80)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>59,795.80</b>  | <b>0.00</b>     | <b>(9,795.80)</b>   | <b>(9,795.80)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>360,803.00</b>   | <b>341,768.00</b>   | <b>0.00</b>             | <b>347,178.27</b> | <b>0.00</b>     | <b>13,624.73</b>    | <b>(5,410.27)</b>   |
| 760300 F&A Expenditures                                | 94,494.00           | 92,294.00           | 0.00                    | 90,698.68         | 0.00            | 3,795.32            | 1,595.32            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>94,494.00</b>    | <b>92,294.00</b>    | <b>0.00</b>             | <b>90,698.68</b>  | <b>0.00</b>     | <b>3,795.32</b>     | <b>1,595.32</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>94,494.00</b>    | <b>92,294.00</b>    | <b>0.00</b>             | <b>90,698.68</b>  | <b>0.00</b>     | <b>3,795.32</b>     | <b>1,595.32</b>     |
| <b>***Total Expenditures</b>                           | <b>455,297.00</b>   | <b>434,062.00</b>   | <b>0.00</b>             | <b>437,876.95</b> | <b>0.00</b>     | <b>17,420.05</b>    | <b>(3,814.95)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 437,876.95        | 0.00            | (437,876.95)        | (437,876.95)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>437,876.95</b> | <b>0.00</b>     | <b>(437,876.95)</b> | <b>(437,876.95)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>437,876.95</b> | <b>0.00</b>     | <b>(437,876.95)</b> | <b>(437,876.95)</b> |



Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 613NZ0  | Grad Unallocated Budget (Bud Only) | 0.00                | 0.00                | 0.00                    | 4,600.00        | 0.00            | (4,600.00)         | (4,600.00)        |
| 61CPEX  | Part Time Salary                   | 4,545.00            | 4,545.00            | 0.00                    | 0.00            | 0.00            | 4,545.00           | 4,545.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>4,545.00</b>     | <b>4,545.00</b>     | <b>0.00</b>             | <b>4,600.00</b> | <b>0.00</b>     | <b>(55.00)</b>     | <b>(55.00)</b>    |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 455.00              | 455.00              | 0.00                    | 0.00            | 0.00            | 455.00             | 455.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>455.00</b>       | <b>455.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>455.00</b>      | <b>455.00</b>     |
| 710000  | In-State Travel                    | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               |                                    | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 715000  | Non-Cap Equip-General              | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,600.00</b> | <b>0.00</b>     | <b>1,400.00</b>    | <b>1,400.00</b>   |
| 760300  | F&A Expenditures                   | 2,613.00            | 2,613.00            | 0.00                    | 2,645.00        | 0.00            | (32.00)            | (32.00)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>2,613.00</b>     | <b>2,613.00</b>     | <b>0.00</b>             | <b>2,645.00</b> | <b>0.00</b>     | <b>(32.00)</b>     | <b>(32.00)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>2,613.00</b>     | <b>2,613.00</b>     | <b>0.00</b>             | <b>2,645.00</b> | <b>0.00</b>     | <b>(32.00)</b>     | <b>(32.00)</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>8,613.00</b>     | <b>8,613.00</b>     | <b>0.00</b>             | <b>7,245.00</b> | <b>0.00</b>     | <b>1,368.00</b>    | <b>1,368.00</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 7,245.00        | 0.00            | (7,245.00)         | (7,245.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,245.00</b> | <b>0.00</b>     | <b>(7,245.00)</b>  | <b>(7,245.00)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,245.00</b> | <b>0.00</b>     | <b>(7,245.00)</b>  | <b>(7,245.00)</b> |

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

|                         |  |                         |                                       |                     |             |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Kahl, Jeffrey S                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | DOC         |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/25/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | NA05OAR4601154 CFDA #: 11.460            | Term Date:              |                                       | IDC Rate Code:      | PSC 57.50   |
| Resp Org:               | PACEKS                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,052.26         | 0.00            | (1,052.26)         | (1,052.26)         |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 323.10           | 0.00            | (323.10)           | (323.10)           |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 4,103.26         | 0.00            | (4,103.26)         | (4,103.26)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,478.62</b>  | <b>0.00</b>     | <b>(5,478.62)</b>  | <b>(5,478.62)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,478.62</b>  | <b>0.00</b>     | <b>(5,478.62)</b>  | <b>(5,478.62)</b>  |
| 740000 Cap Equipment                                  | 12,900.00           | 12,900.00           | 0.00                    | 6,042.37         | 0.00            | 6,857.63           | 6,857.63           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>12,900.00</b>    | <b>12,900.00</b>    | <b>0.00</b>             | <b>6,042.37</b>  | <b>0.00</b>     | <b>6,857.63</b>    | <b>6,857.63</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,900.00</b>    | <b>12,900.00</b>    | <b>0.00</b>             | <b>11,520.99</b> | <b>0.00</b>     | <b>1,379.01</b>    | <b>1,379.01</b>    |
| <b>***Total Expenditures</b>                          | <b>12,900.00</b>    | <b>12,900.00</b>    | <b>0.00</b>             | <b>11,520.99</b> | <b>0.00</b>     | <b>1,379.01</b>    | <b>1,379.01</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 11,520.99        | 0.00            | (11,520.99)        | (11,520.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,520.99</b> | <b>0.00</b>     | <b>(11,520.99)</b> | <b>(11,520.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,520.99</b> | <b>0.00</b>     | <b>(11,520.99)</b> | <b>(11,520.99)</b> |

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 3,000.00            | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 273.00              | 273.00              | 0.00                    | 273.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>273.00</b>       | <b>273.00</b>       | <b>0.00</b>             | <b>273.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 1,727.00            | 1,727.00            | 0.00                    | 918.08          | 0.00            | 808.92             | 808.92            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 570.00          | 0.00            | (570.00)           | (570.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,727.00</b>     | <b>1,727.00</b>     | <b>0.00</b>             | <b>1,488.08</b> | <b>0.00</b>     | <b>238.92</b>      | <b>238.92</b>     |
| 715000 Non-Cap Equip-General                          | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,727.00</b>     | <b>2,727.00</b>     | <b>0.00</b>             | <b>1,488.08</b> | <b>0.00</b>     | <b>1,238.92</b>    | <b>1,238.92</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,761.08</b> | <b>0.00</b>     | <b>1,238.92</b>    | <b>1,238.92</b>   |
| 760300 F&A Expenditures                               | 1,725.00            | 1,725.00            | 0.00                    | 1,725.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,725.00</b>     | <b>1,725.00</b>     | <b>0.00</b>             | <b>1,725.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,725.00</b>     | <b>1,725.00</b>     | <b>0.00</b>             | <b>1,725.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>7,725.00</b>     | <b>7,725.00</b>     | <b>0.00</b>             | <b>6,486.08</b> | <b>0.00</b>     | <b>1,238.92</b>    | <b>1,238.92</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,486.08        | 0.00            | (6,486.08)         | (6,486.08)        |
| 533000 Recovery of F&A Costs                          | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,486.08</b> | <b>0.00</b>     | <b>(6,486.08)</b>  | <b>(6,486.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,486.08</b> | <b>0.00</b>     | <b>(6,486.08)</b>  | <b>(6,486.08)</b> |

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 375.00              | 375.00              | 0.00                    | 0.00            | 0.00            | 375.00             | 375.00            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 510.00          | 0.00            | (510.00)           | (510.00)          |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>775.00</b>       | <b>775.00</b>       | <b>0.00</b>             | <b>510.00</b>   | <b>0.00</b>     | <b>265.00</b>      | <b>265.00</b>     |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 36.00               | 36.00               | 0.00                    | 46.41           | 0.00            | (10.41)            | (10.41)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>36.00</b>        | <b>36.00</b>        | <b>0.00</b>             | <b>46.41</b>    | <b>0.00</b>     | <b>(10.41)</b>     | <b>(10.41)</b>    |
| 710000  | In-State Travel                     | 144.00              | 144.00              | 0.00                    | 0.00            | 0.00            | 144.00             | 144.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>144.00</b>       | <b>144.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>144.00</b>      | <b>144.00</b>     |
| 711100  | Supplies-General                    | 45.00               | 45.00               | 0.00                    | 0.00            | 0.00            | 45.00              | 45.00             |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,042.89        | 0.00            | (1,042.89)         | (1,042.89)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>45.00</b>        | <b>45.00</b>        | <b>0.00</b>             | <b>1,042.89</b> | <b>0.00</b>     | <b>(997.89)</b>    | <b>(997.89)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>189.00</b>       | <b>189.00</b>       | <b>0.00</b>             | <b>1,042.89</b> | <b>0.00</b>     | <b>(853.89)</b>    | <b>(853.89)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,599.30</b> | <b>0.00</b>     | <b>(599.30)</b>    | <b>(599.30)</b>   |
| 760300  | F&A Expenditures                    | 446.00              | 446.00              | 0.00                    | 293.25          | 0.00            | 152.75             | 152.75            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>446.00</b>       | <b>446.00</b>       | <b>0.00</b>             | <b>293.25</b>   | <b>0.00</b>     | <b>152.75</b>      | <b>152.75</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>446.00</b>       | <b>446.00</b>       | <b>0.00</b>             | <b>293.25</b>   | <b>0.00</b>     | <b>152.75</b>      | <b>152.75</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>1,446.00</b>     | <b>1,446.00</b>     | <b>0.00</b>             | <b>1,892.55</b> | <b>0.00</b>     | <b>(446.55)</b>    | <b>(446.55)</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 1,892.55        | 0.00            | (1,892.55)         | (1,892.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,892.55</b> | <b>0.00</b>     | <b>(1,892.55)</b>  | <b>(1,892.55)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,892.55</b> | <b>0.00</b>     | <b>(1,892.55)</b>  | <b>(1,892.55)</b> |

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 750.00              | 750.00              | 0.00                    | 0.00            | 0.00            | 750.00             | 750.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 750.00          | 0.00            | (750.00)           | (750.00)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 990.00          | 0.00            | (990.00)           | (990.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,080.00            | 1,080.00            | 0.00                    | 0.00            | 0.00            | 1,080.00           | 1,080.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,830.00</b>     | <b>1,830.00</b>     | <b>0.00</b>             | <b>1,740.00</b> | <b>0.00</b>     | <b>90.00</b>       | <b>90.00</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 99.00               | 99.00               | 0.00                    | 158.35          | 0.00            | (59.35)            | (59.35)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>99.00</b>        | <b>99.00</b>        | <b>0.00</b>             | <b>158.35</b>   | <b>0.00</b>     | <b>(59.35)</b>     | <b>(59.35)</b>    |
| 710100 Out-of-State Travel                            | 850.00              | 850.00              | 0.00                    | 0.00            | 0.00            | 850.00             | 850.00            |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 550.00          | 0.00            | (550.00)           | (550.00)          |
| <b>Subtotal: Travel</b>                               | <b>850.00</b>       | <b>850.00</b>       | <b>0.00</b>             | <b>550.00</b>   | <b>0.00</b>     | <b>300.00</b>      | <b>300.00</b>     |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,850.00</b>     | <b>1,850.00</b>     | <b>0.00</b>             | <b>550.00</b>   | <b>0.00</b>     | <b>1,300.00</b>    | <b>1,300.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,779.00</b>     | <b>3,779.00</b>     | <b>0.00</b>             | <b>2,448.35</b> | <b>0.00</b>     | <b>1,330.65</b>    | <b>1,330.65</b>   |
| 760300 F&A Expenditures                               | 1,052.00            | 1,052.00            | 0.00                    | 1,000.50        | 0.00            | 51.50              | 51.50             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,052.00</b>     | <b>1,052.00</b>     | <b>0.00</b>             | <b>1,000.50</b> | <b>0.00</b>     | <b>51.50</b>       | <b>51.50</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,052.00</b>     | <b>1,052.00</b>     | <b>0.00</b>             | <b>1,000.50</b> | <b>0.00</b>     | <b>51.50</b>       | <b>51.50</b>      |
| <b>***Total Expenditures</b>                          | <b>4,831.00</b>     | <b>4,831.00</b>     | <b>0.00</b>             | <b>3,448.85</b> | <b>0.00</b>     | <b>1,382.15</b>    | <b>1,382.15</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,448.85        | 0.00            | (3,448.85)         | (3,448.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,448.85</b> | <b>0.00</b>     | <b>(3,448.85)</b>  | <b>(3,448.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,448.85</b> | <b>0.00</b>     | <b>(3,448.85)</b>  | <b>(3,448.85)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive  
 Type:  
 FMGR: Kahl, Jeffrey S

|                         |  |                         |                                       |                     |                          |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|--------------------------|
| PI Name:                | Kahl, Jeffrey S                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | DOC                      |
| Sponsor:                | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date:         | 02/25/201                             | IDC Basis Code:     | SW                       |
| Sponsor ID:             | NA05OAR4601154                           | CFDA #:                 | 11.460                                | Term Date:          | IDC Rate Code: PSC 57.50 |
| Resp Org:               | PACEKS                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 57.5              |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07                         | Rev Account:            | 530000                                | Fund Type Level 2   | P1                       |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 715000 Non-Cap Equip-General                          | 0.00                | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | (3,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>(3,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>(3,000.00)</b> |

Grant: 611002 - NH Center for the Study of Lakes &  
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin  
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Budget Controls DOC

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 3,826.00            | 0.00                    | 2,399.04        | 0.00            | (2,399.04)         | 1,426.96          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,826.00</b>     | <b>0.00</b>             | <b>2,399.04</b> | <b>0.00</b>     | <b>(2,399.04)</b>  | <b>1,426.96</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 348.00              | 0.00                    | 218.32          | 0.00            | (218.32)           | 129.68            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>348.00</b>       | <b>0.00</b>             | <b>218.32</b>   | <b>0.00</b>     | <b>(218.32)</b>    | <b>129.68</b>     |
| 710000 In-State Travel                                | 0.00                | 100.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 100.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>100.00</b>     |
| 711200 Research Supplies                              | 0.00                | 100.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 100.00            |
| 715000 Non-Cap Equip-General                          | 0.00                | 1,678.00            | 0.00                    | 4,669.40        | 0.00            | (4,669.40)         | (2,991.40)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,778.00</b>     | <b>0.00</b>             | <b>4,669.40</b> | <b>0.00</b>     | <b>(4,669.40)</b>  | <b>(2,891.40)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,878.00</b>     | <b>0.00</b>             | <b>4,669.40</b> | <b>0.00</b>     | <b>(4,669.40)</b>  | <b>(2,791.40)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>6,052.00</b>     | <b>0.00</b>             | <b>7,286.76</b> | <b>0.00</b>     | <b>(7,286.76)</b>  | <b>(1,234.76)</b> |
| 760300 F&A Expenditures                               | 0.00                | 2,200.00            | 0.00                    | 1,379.44        | 0.00            | (1,379.44)         | 820.56            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>2,200.00</b>     | <b>0.00</b>             | <b>1,379.44</b> | <b>0.00</b>     | <b>(1,379.44)</b>  | <b>820.56</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>2,200.00</b>     | <b>0.00</b>             | <b>1,379.44</b> | <b>0.00</b>     | <b>(1,379.44)</b>  | <b>820.56</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>8,252.00</b>     | <b>0.00</b>             | <b>8,666.20</b> | <b>0.00</b>     | <b>(8,666.20)</b>  | <b>(414.20)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,666.20        | 0.00            | (8,666.20)         | (8,666.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,666.20</b> | <b>0.00</b>     | <b>(8,666.20)</b>  | <b>(8,666.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,666.20</b> | <b>0.00</b>     | <b>(8,666.20)</b>  | <b>(8,666.20)</b> |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

|                         |                                    |                         |                                       |                     |                  |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|------------------|
| PI Name:                | Kahl, Jeffrey S                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV           |
| Sponsor:                | US DOC, Department of Commerce     | Effective Date:         | 03/11/201                             | IDC Basis Code:     | SW               |
| Sponsor ID:             | NA06OAR4600182      CFDA #: 11.460 | Term Date:              |                                       | IDC Rate Code:      | PSC      57.50   |
| Resp Org:               | PACEKS                             | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST      57.5 |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1               |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)          | 15,560.00           | 15,560.00           | 0.00                    | 11,566.19         | 0.00            | 3,993.81           | 3,993.81           |
| 611PFC [NSE] Faculty Credit                | 0.00                | 0.00                | 0.00                    | 4,350.00          | 0.00            | (4,350.00)         | (4,350.00)         |
| 613N60 Graduate - PT Lecturer              | 88,000.00           | 88,000.00           | 0.00                    | 45,501.59         | 0.00            | 42,498.41          | 42,498.41          |
| 615F10 PAT                                 | 102,447.00          | 102,447.00          | 0.00                    | 166,180.35        | 0.00            | (63,733.35)        | (63,733.35)        |
| 61CPEU *OBS*[NSE] Supplemental             | (5,000.00)          | (5,000.00)          | 0.00                    | 807.00            | 0.00            | (5,807.00)         | (5,807.00)         |
| 61CPEX Part Time Salary                    | 26,073.00           | 26,073.00           | 0.00                    | 8,250.08          | 0.00            | 17,822.92          | 17,822.92          |
| 61SNHO Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 799.51            | 0.00            | (799.51)           | (799.51)           |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 91.12             | 0.00            | (91.12)            | (91.12)            |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 8,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00            | 8,000.00           | 8,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>235,080.00</b>   | <b>235,080.00</b>   | <b>0.00</b>             | <b>237,545.84</b> | <b>0.00</b>     | <b>(2,465.84)</b>  | <b>(2,465.84)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe      | 50,000.00           | 50,000.00           | 0.00                    | 73,364.59         | 0.00            | (23,364.59)        | (23,364.59)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 3,876.00            | 3,876.00            | 0.00                    | 1,113.63          | 0.00            | 2,762.37           | 2,762.37           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>53,876.00</b>    | <b>53,876.00</b>    | <b>0.00</b>             | <b>74,478.22</b>  | <b>0.00</b>     | <b>(20,602.22)</b> | <b>(20,602.22)</b> |
| 710000 In-State Travel                     | 5,522.36            | 5,355.36            | 0.00                    | 3,446.41          | 0.00            | 2,075.95           | 1,908.95           |
| 710100 Out-of-State Travel                 | 1,575.03            | 1,575.03            | 0.00                    | 3,413.18          | 0.00            | (1,838.15)         | (1,838.15)         |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,762.00          | 0.00            | (2,762.00)         | (2,762.00)         |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | (100.00)          | 0.00            | 100.00             | 100.00             |
| 710310 Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)           |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,028.68          | 0.00            | (1,028.68)         | (1,028.68)         |
| 710410 Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| <b>Subtotal: Travel</b>                    | <b>7,097.39</b>     | <b>6,930.39</b>     | <b>0.00</b>             | <b>11,250.27</b>  | <b>0.00</b>     | <b>(4,152.88)</b>  | <b>(4,319.88)</b>  |
| 711000 Purchasing Cards                    | (800.00)            | 0.00                | 0.00                    | 0.00              | 0.00            | (800.00)           | 0.00               |
| 7111 Supplies                              | 4,009.00            | 4,009.00            | 0.00                    | 0.00              | 0.00            | 4,009.00           | 4,009.00           |
| 711100 Supplies-General                    | 94.20               | (705.80)            | 0.00                    | 3,175.94          | 0.00            | (3,081.74)         | (3,881.74)         |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 245.00            | 0.00            | (245.00)           | (245.00)           |
| 711160 Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 560.00            | 0.00            | (560.00)           | (560.00)           |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 725.15            | 0.00            | (725.15)           | (725.15)           |
| 711200 Research Supplies                   | 39,407.00           | 39,407.00           | 0.00                    | 11,662.90         | 0.00            | 27,744.10          | 27,744.10          |
| 713000 Printing & Copying-General          | 490.00              | 490.00              | 0.00                    | 864.09            | 0.00            | (374.09)           | (374.09)           |
| 713010 Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 4,813.89          | 0.00            | (4,813.89)         | (4,813.89)         |
| 714000 Postage-General                     | (102.69)            | (102.69)            | 0.00                    | 0.00              | 0.00            | (102.69)           | (102.69)           |



Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715000 Non-Cap Equip-General                           | 50,000.00           | 0.00                | 0.00                    | 10,517.84         | 0.00            | 39,482.16           | (10,517.84)         |
| 715005 Non-Cap Equip-Computer Hardware                 | 0.00                | 0.00                | 0.00                    | 520.99            | 0.00            | (520.99)            | (520.99)            |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000            | 0.00                | 0.00                | 0.00                    | 10,214.78         | 0.00            | (10,214.78)         | (10,214.78)         |
| 715035 Non-Cap Equip-Computer Software                 | 0.00                | 0.00                | 0.00                    | 1,539.95          | 0.00            | (1,539.95)          | (1,539.95)          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 446.95            | 0.00            | (446.95)            | (446.95)            |
| 716009 Maint & Repairs-Locks                           | 0.00                | 0.00                | 0.00                    | 386.50            | 0.00            | (386.50)            | (386.50)            |
| 716021 Maint & Repairs-Equipment                       | 0.00                | 0.00                | 0.00                    | 922.82            | 0.00            | (922.82)            | (922.82)            |
| 717200 Other Professional Services-General             | 28,540.84           | 28,540.84           | 0.00                    | 18,275.39         | 0.00            | 10,265.45           | 10,265.45           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 518.53            | 0.00            | (518.53)            | (518.53)            |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 156.61            | 0.00            | (156.61)            | (156.61)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 360.00            | 0.00            | (360.00)            | (360.00)            |
| 719105 Membership-Institutional                        | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)          | (5,000.00)          |
| 719110 Membership-Individual                           | 0.00                | 0.00                | 0.00                    | 331.00            | 0.00            | (331.00)            | (331.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>121,638.35</b>   | <b>71,638.35</b>    | <b>0.00</b>             | <b>71,238.33</b>  | <b>0.00</b>     | <b>50,400.02</b>    | <b>400.02</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>128,735.74</b>   | <b>78,568.74</b>    | <b>0.00</b>             | <b>82,488.60</b>  | <b>0.00</b>     | <b>46,247.14</b>    | <b>(3,919.86)</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 68,412.00         | 0.00            | (68,412.00)         | (68,412.00)         |
| 722300 Other Financial Aid                             | 68,100.00           | 68,100.00           | 0.00                    | (1,284.00)        | 0.00            | 69,384.00           | 69,384.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>68,100.00</b>    | <b>68,100.00</b>    | <b>0.00</b>             | <b>67,128.00</b>  | <b>0.00</b>     | <b>972.00</b>       | <b>972.00</b>       |
| 740000 Cap Equipment                                   | 91,000.00           | 141,000.00          | 0.00                    | 113,565.45        | 0.00            | (22,565.45)         | 27,434.55           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>91,000.00</b>    | <b>141,000.00</b>   | <b>0.00</b>             | <b>113,565.45</b> | <b>0.00</b>     | <b>(22,565.45)</b>  | <b>27,434.55</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>576,791.74</b>   | <b>576,624.74</b>   | <b>0.00</b>             | <b>575,206.11</b> | <b>0.00</b>     | <b>1,585.63</b>     | <b>1,418.63</b>     |
| 760300 F&A Expenditures                                | 135,170.00          | 135,170.00          | 0.00                    | 136,588.63        | 0.00            | (1,418.63)          | (1,418.63)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>135,170.00</b>   | <b>135,170.00</b>   | <b>0.00</b>             | <b>136,588.63</b> | <b>0.00</b>     | <b>(1,418.63)</b>   | <b>(1,418.63)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>135,170.00</b>   | <b>135,170.00</b>   | <b>0.00</b>             | <b>136,588.63</b> | <b>0.00</b>     | <b>(1,418.63)</b>   | <b>(1,418.63)</b>   |
| <b>***Total Expenditures</b>                           | <b>711,961.74</b>   | <b>711,794.74</b>   | <b>0.00</b>             | <b>711,794.74</b> | <b>0.00</b>     | <b>167.00</b>       | <b>0.00</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 711,794.74        | 0.00            | (711,794.74)        | (711,794.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>711,794.74</b> | <b>0.00</b>     | <b>(711,794.74)</b> | <b>(711,794.74)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>711,794.74</b> | <b>0.00</b>     | <b>(711,794.74)</b> | <b>(711,794.74)</b> |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                 | (167.00)            | 0.00                | 0.00                    | 0.00          | 0.00            | (167.00)           | 0.00              |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>(167.00)</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>(167.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>(167.00)</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>(167.00)</b>    | <b>0.00</b>       |
| 722300 Other Financial Aid                             | 125.00              | 125.00              | 0.00                    | 125.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125.00</b>       | <b>125.00</b>       | <b>0.00</b>             | <b>125.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>(42.00)</b>      | <b>125.00</b>       | <b>0.00</b>             | <b>125.00</b> | <b>0.00</b>     | <b>(167.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>(42.00)</b>      | <b>125.00</b>       | <b>0.00</b>             | <b>125.00</b> | <b>0.00</b>     | <b>(167.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 125.00        | 0.00            | (125.00)           | (125.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>125.00</b> | <b>0.00</b>     | <b>(125.00)</b>    | <b>(125.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>125.00</b> | <b>0.00</b>     | <b>(125.00)</b>    | <b>(125.00)</b>   |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 722300 Other Financial Aid                             | 825.00              | 825.00              | 0.00                    | 825.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>825.00</b>       | <b>825.00</b>       | <b>0.00</b>             | <b>825.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>825.00</b>       | <b>825.00</b>       | <b>0.00</b>             | <b>825.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>825.00</b>       | <b>825.00</b>       | <b>0.00</b>             | <b>825.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 825.00        | 0.00            | (825.00)           | (825.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>825.00</b> | <b>0.00</b>     | <b>(825.00)</b>    | <b>(825.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>825.00</b> | <b>0.00</b>     | <b>(825.00)</b>    | <b>(825.00)</b>   |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                         | 6,000.02            | 6,000.02            | 0.00                    | 6,000.02         | 0.00            | 0.00               | 0.00               |
| 61CPEX Part Time Salary                               | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,000.02</b>     | <b>7,000.02</b>     | <b>0.00</b>             | <b>7,000.02</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 83.00               | 83.00               | 0.00                    | 83.00            | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>83.00</b>        | <b>83.00</b>        | <b>0.00</b>             | <b>83.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,083.02</b>     | <b>7,083.02</b>     | <b>0.00</b>             | <b>7,083.02</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 4,025.07            | 4,025.07            | 0.00                    | 4,025.07         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>4,025.07</b>     | <b>4,025.07</b>     | <b>0.00</b>             | <b>4,025.07</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>4,025.07</b>     | <b>4,025.07</b>     | <b>0.00</b>             | <b>4,025.07</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>11,108.09</b>    | <b>11,108.09</b>    | <b>0.00</b>             | <b>11,108.09</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 11,108.09        | 0.00            | (11,108.09)        | (11,108.09)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,108.09</b> | <b>0.00</b>     | <b>(11,108.09)</b> | <b>(11,108.09)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,108.09</b> | <b>0.00</b>     | <b>(11,108.09)</b> | <b>(11,108.09)</b> |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

|                         |                                |                         |                                       |                     |             |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Kahl, Jeffrey S                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV      |
| Sponsor:                | US DOC, Department of Commerce | Effective Date:         | 02/10/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | NA06OAR4600182 CFDA #: 11.460  | Term Date:              |                                       | IDC Rate Code:      | PSC 57.50   |
| Resp Org:               | PACEKS                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09              | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,000.00        | 0.00            | (4,000.00)         | (4,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 332.00              | 332.00              | 0.00                    | 332.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>332.00</b>       | <b>332.00</b>       | <b>0.00</b>             | <b>332.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 325.65              | 325.65              | 0.00                    | 325.65          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>325.65</b>       | <b>325.65</b>       | <b>0.00</b>             | <b>325.65</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>325.65</b>       | <b>325.65</b>       | <b>0.00</b>             | <b>325.65</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,657.65</b>     | <b>4,657.65</b>     | <b>0.00</b>             | <b>4,657.65</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 2,300.00            | 2,300.00            | 0.00                    | 2,300.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,300.00</b>     | <b>2,300.00</b>     | <b>0.00</b>             | <b>2,300.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,300.00</b>     | <b>2,300.00</b>     | <b>0.00</b>             | <b>2,300.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>6,957.65</b>     | <b>6,957.65</b>     | <b>0.00</b>             | <b>6,957.65</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,957.65        | 0.00            | (6,957.65)         | (6,957.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,957.65</b> | <b>0.00</b>     | <b>(6,957.65)</b>  | <b>(6,957.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,957.65</b> | <b>0.00</b>     | <b>(6,957.65)</b>  | <b>(6,957.65)</b> |



Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711124 Supplies-Instructional Supplies                | 955.80              | 955.80              | 0.00                    | 955.80        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>955.80</b>       | <b>955.80</b>       | <b>0.00</b>             | <b>955.80</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>955.80</b>       | <b>955.80</b>       | <b>0.00</b>             | <b>955.80</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>955.80</b>       | <b>955.80</b>       | <b>0.00</b>             | <b>955.80</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>955.80</b>       | <b>955.80</b>       | <b>0.00</b>             | <b>955.80</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 955.80        | 0.00            | (955.80)           | (955.80)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>955.80</b> | <b>0.00</b>     | <b>(955.80)</b>    | <b>(955.80)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>955.80</b> | <b>0.00</b>     | <b>(955.80)</b>    | <b>(955.80)</b>   |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 61.45         | 0.00            | (61.45)            | (61.45)           |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 96.00         | 0.00            | (96.00)            | (96.00)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 841.71        | 0.00            | (841.71)           | (841.71)          |
| 717200 Other Professional Services-General            | 999.16              | 999.16              | 0.00                    | 0.00          | 0.00            | 999.16             | 999.16            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>999.16</b>       | <b>999.16</b>       | <b>0.00</b>             | <b>999.16</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>999.16</b>       | <b>999.16</b>       | <b>0.00</b>             | <b>999.16</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>999.16</b>       | <b>999.16</b>       | <b>0.00</b>             | <b>999.16</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>999.16</b>       | <b>999.16</b>       | <b>0.00</b>             | <b>999.16</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 999.16        | 0.00            | (999.16)           | (999.16)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>999.16</b> | <b>0.00</b>     | <b>(999.16)</b>    | <b>(999.16)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>999.16</b> | <b>0.00</b>     | <b>(999.16)</b>    | <b>(999.16)</b>   |



Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 83.00               | 83.00               | 0.00                    | 83.00           | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>83.00</b>        | <b>83.00</b>        | <b>0.00</b>             | <b>83.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 715000 Non-Cap Equip-General                          | 200.00              | 0.00                | 0.00                    | 0.00            | 0.00            | 200.00             | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>200.00</b>       | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,283.00</b>     | <b>1,083.00</b>     | <b>0.00</b>             | <b>1,083.00</b> | <b>0.00</b>     | <b>200.00</b>      | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 920.00              | 575.00              | 0.00                    | 575.00          | 0.00            | 345.00             | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>920.00</b>       | <b>575.00</b>       | <b>0.00</b>             | <b>575.00</b>   | <b>0.00</b>     | <b>345.00</b>      | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>920.00</b>       | <b>575.00</b>       | <b>0.00</b>             | <b>575.00</b>   | <b>0.00</b>     | <b>345.00</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,203.00</b>     | <b>1,658.00</b>     | <b>0.00</b>             | <b>1,658.00</b> | <b>0.00</b>     | <b>545.00</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,658.00        | 0.00            | (1,658.00)         | (1,658.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,658.00</b> | <b>0.00</b>     | <b>(1,658.00)</b>  | <b>(1,658.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,658.00</b> | <b>0.00</b>     | <b>(1,658.00)</b>  | <b>(1,658.00)</b> |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 656.61              | 656.61              | 0.00                    | 656.61          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>656.61</b>       | <b>656.61</b>       | <b>0.00</b>             | <b>656.61</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711200 Research Supplies                              | 358.00              | 358.00              | 0.00                    | 358.00          | 0.00            | 0.00               | 0.00              |
| 715000 Non-Cap Equip-General                          | (200.00)            | 0.00                | 0.00                    | 0.00            | 0.00            | (200.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>158.00</b>       | <b>358.00</b>       | <b>0.00</b>             | <b>358.00</b>   | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>814.61</b>       | <b>1,014.61</b>     | <b>0.00</b>             | <b>1,014.61</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>814.61</b>       | <b>1,014.61</b>     | <b>0.00</b>             | <b>1,014.61</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>0.00</b>       |
| 760300 F&A Expenditures                               | (345.00)            | 0.00                | 0.00                    | 0.00            | 0.00            | (345.00)           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>(345.00)</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>(345.00)</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>(345.00)</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>(345.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>469.61</b>       | <b>1,014.61</b>     | <b>0.00</b>             | <b>1,014.61</b> | <b>0.00</b>     | <b>(545.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,014.61        | 0.00            | (1,014.61)         | (1,014.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,014.61</b> | <b>0.00</b>     | <b>(1,014.61)</b>  | <b>(1,014.61)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,014.61</b> | <b>0.00</b>     | <b>(1,014.61)</b>  | <b>(1,014.61)</b> |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem  
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 122.38              | 122.38              | 0.00                    | 122.38          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>122.38</b>       | <b>122.38</b>       | <b>0.00</b>             | <b>122.38</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 713000 Printing & Copying-General                     | 10.00               | 10.00               | 0.00                    | 10.00           | 0.00            | 0.00               | 0.00              |
| 714000 Postage-General                                | 102.69              | 102.69              | 0.00                    | 102.69          | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 3,060.00            | 3,060.00            | 0.00                    | 3,060.00        | 0.00            | 0.00               | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 208.88              | 208.88              | 0.00                    | 208.88          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,381.57</b>     | <b>3,381.57</b>     | <b>0.00</b>             | <b>3,381.57</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,503.95</b>     | <b>3,503.95</b>     | <b>0.00</b>             | <b>3,503.95</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,503.95</b>     | <b>3,503.95</b>     | <b>0.00</b>             | <b>3,503.95</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>3,503.95</b>     | <b>3,503.95</b>     | <b>0.00</b>             | <b>3,503.95</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,503.95        | 0.00            | (3,503.95)         | (3,503.95)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,503.95</b> | <b>0.00</b>     | <b>(3,503.95)</b>  | <b>(3,503.95)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,503.95</b> | <b>0.00</b>     | <b>(3,503.95)</b>  | <b>(3,503.95)</b> |

Grant: 611021 - NE Weather Technology & Research In  
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 3,750.00          | 0.00            | (3,750.00)         | (3,750.00)         |
| 611BXR Supplemental-SR (A-Funds)                      | 7,800.00            | 7,800.00            | 0.00                    | 0.00              | 0.00            | 7,800.00           | 7,800.00           |
| 613N60 Graduate - PT Lecturer                         | 100,000.00          | 100,000.00          | 0.00                    | 121,011.16        | 0.00            | (21,011.16)        | (21,011.16)        |
| 61CPEX Part Time Salary                               | 28,000.00           | 28,000.00           | 0.00                    | 33,116.11         | 0.00            | (5,116.11)         | (5,116.11)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>135,800.00</b>   | <b>135,800.00</b>   | <b>0.00</b>             | <b>157,877.27</b> | <b>0.00</b>     | <b>(22,077.27)</b> | <b>(22,077.27)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 266.25            | 0.00            | (266.25)           | (266.25)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 2,907.00            | 2,907.00            | 0.00                    | 2,602.74          | 0.00            | 304.26             | 304.26             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,907.00</b>     | <b>2,907.00</b>     | <b>0.00</b>             | <b>2,868.99</b>   | <b>0.00</b>     | <b>38.01</b>       | <b>38.01</b>       |
| 710000 In-State Travel                                | 5,700.00            | 5,700.00            | 0.00                    | 603.94            | 0.00            | 5,096.06           | 5,096.06           |
| 710100 Out-of-State Travel                            | 9,000.00            | 9,000.00            | 0.00                    | 1,633.44          | 0.00            | 7,366.56           | 7,366.56           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,950.00          | 0.00            | (1,950.00)         | (1,950.00)         |
| 710400 Student or Non-Emp Travel                      | 13,200.00           | 13,200.00           | 0.00                    | 71.00             | 0.00            | 13,129.00          | 13,129.00          |
| <b>Subtotal: Travel</b>                               | <b>27,900.00</b>    | <b>27,900.00</b>    | <b>0.00</b>             | <b>4,258.38</b>   | <b>0.00</b>     | <b>23,641.62</b>   | <b>23,641.62</b>   |
| 711100 Supplies-General                               | 7,921.00            | 7,921.00            | 0.00                    | 620.50            | 0.00            | 7,300.50           | 7,300.50           |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 575.00            | 0.00            | (575.00)           | (575.00)           |
| 711138 Supplies-Parts                                 | 0.00                | 0.00                | 0.00                    | 202.00            | 0.00            | (202.00)           | (202.00)           |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 225.00            | 0.00            | (225.00)           | (225.00)           |
| 711156 Supplies-Electronic Devices                    | 0.00                | 0.00                | 0.00                    | 337.95            | 0.00            | (337.95)           | (337.95)           |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 515.34            | 0.00            | (515.34)           | (515.34)           |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 1,050.22          | 0.00            | (1,050.22)         | (1,050.22)         |
| 713000 Printing & Copying-General                     | 2,500.00            | 2,500.00            | 0.00                    | 463.50            | 0.00            | 2,036.50           | 2,036.50           |
| 715000 Non-Cap Equip-General                          | 44,000.00           | 44,000.00           | 0.00                    | 45,874.91         | 0.00            | (1,874.91)         | (1,874.91)         |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 1,525.82          | 0.00            | (1,525.82)         | (1,525.82)         |
| 716000 Maintenance & Repairs-General                  | 13,000.00           | 13,000.00           | 0.00                    | 23,503.00         | 0.00            | (10,503.00)        | (10,503.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)           | (400.00)           |
| 718000 Telecom-General                                | 471.00              | 471.00              | 0.00                    | 0.00              | 0.00            | 471.00             | 471.00             |
| 71C615 Insurance-Vehicle                              | 2,200.00            | 2,200.00            | 0.00                    | 1,294.89          | 0.00            | 905.11             | 905.11             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>70,092.00</b>    | <b>70,092.00</b>    | <b>0.00</b>             | <b>76,588.13</b>  | <b>0.00</b>     | <b>(6,496.13)</b>  | <b>(6,496.13)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>97,992.00</b>    | <b>97,992.00</b>    | <b>0.00</b>             | <b>80,846.51</b>  | <b>0.00</b>     | <b>17,145.49</b>   | <b>17,145.49</b>   |
| 722200 Participant Support                            | 0.00                | 0.00                | 0.00                    | 172,818.00        | 0.00            | (172,818.00)       | (172,818.00)       |
| 722300 Other Financial Aid                            | 124,920.00          | 124,920.00          | 0.00                    | 5,415.00          | 0.00            | 119,505.00         | 119,505.00         |

Grant: 611021 - NE Weather Technology & Research In  
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: US DOC, Department of Commerce  
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

**Fund Information**  
 Effective Date: 08/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>124,920.00</b>   | <b>124,920.00</b>   | <b>0.00</b>             | <b>178,233.00</b> | <b>0.00</b>     | <b>(53,313.00)</b>  | <b>(53,313.00)</b>  |
| 730000 Subcontracts                                    | 150,000.00          | 150,000.00          | 0.00                    | 0.00              | 0.00            | 150,000.00          | 150,000.00          |
| 730001 Subcontracts 01                                 | 0.00                | 0.00                | 0.00                    | 100,000.00        | 0.00            | (100,000.00)        | (100,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                       | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>50,000.00</b>    | <b>50,000.00</b>    |
| 740000 Cap Equipment                                   | 30,000.00           | 30,000.00           | 0.00                    | 8,431.07          | 0.00            | 21,568.93           | 21,568.93           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>8,431.07</b>   | <b>0.00</b>     | <b>21,568.93</b>    | <b>21,568.93</b>    |
| 780115 Electricity-NHEC                                | 900.00              | 900.00              | 0.00                    | 1,130.43          | 0.00            | (230.43)            | (230.43)            |
| <b>*Total: 78 - Utilities</b>                          | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>1,130.43</b>   | <b>0.00</b>     | <b>(230.43)</b>     | <b>(230.43)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>542,519.00</b>   | <b>542,519.00</b>   | <b>0.00</b>             | <b>529,387.27</b> | <b>0.00</b>     | <b>13,131.73</b>    | <b>13,131.73</b>    |
| 760300 F&A Expenditures                                | 79,443.00           | 79,443.00           | 0.00                    | 92,358.13         | 0.00            | (12,915.13)         | (12,915.13)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>79,443.00</b>    | <b>79,443.00</b>    | <b>0.00</b>             | <b>92,358.13</b>  | <b>0.00</b>     | <b>(12,915.13)</b>  | <b>(12,915.13)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>79,443.00</b>    | <b>79,443.00</b>    | <b>0.00</b>             | <b>92,358.13</b>  | <b>0.00</b>     | <b>(12,915.13)</b>  | <b>(12,915.13)</b>  |
| <b>***Total Expenditures</b>                           | <b>621,962.00</b>   | <b>621,962.00</b>   | <b>0.00</b>             | <b>621,745.40</b> | <b>0.00</b>     | <b>216.60</b>       | <b>216.60</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 621,745.40        | 0.00            | (621,745.40)        | (621,745.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>621,745.40</b> | <b>0.00</b>     | <b>(621,745.40)</b> | <b>(621,745.40)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>621,745.40</b> | <b>0.00</b>     | <b>(621,745.40)</b> | <b>(621,745.40)</b> |

Grant: 612001 - Shannon Rogers USACE IPA  
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active  
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H  
 Sponsor: US DOD, Army  
 Sponsor ID: IPA-13-0009  
 Resp Org:  
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

**Fund Information**  
 Effective Date: 05/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACERS - Ctr for Envir. grant Rogers, S**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 17,595.00           | 17,595.00           | 0.00                    | 8,898.47         | 0.00            | 8,696.53           | 8,696.53           |
| 61CPEX  | Part Time Salary                    | 38,848.00           | 38,848.00           | 0.00                    | 30,734.00        | 0.00            | 8,114.00           | 8,114.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>56,443.00</b>    | <b>56,443.00</b>    | <b>0.00</b>             | <b>39,632.47</b> | <b>0.00</b>     | <b>16,810.53</b>   | <b>16,810.53</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 8,146.00            | 8,146.00            | 0.00                    | 4,119.99         | 0.00            | 4,026.01           | 4,026.01           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 2,872.00            | 2,872.00            | 0.00                    | 2,460.79         | 0.00            | 411.21             | 411.21             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>11,018.00</b>    | <b>11,018.00</b>    | <b>0.00</b>             | <b>6,580.78</b>  | <b>0.00</b>     | <b>4,437.22</b>    | <b>4,437.22</b>    |
| 710000  | In-State Travel                     | 2,360.00            | 2,360.00            | 82.00                   | 361.59           | 0.00            | 1,998.41           | 1,998.41           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 240.00           | 0.00            | (240.00)           | (240.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,360.00</b>     | <b>2,360.00</b>     | <b>82.00</b>            | <b>601.59</b>    | <b>0.00</b>     | <b>1,758.41</b>    | <b>1,758.41</b>    |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 495.00                  | 495.00           | 0.00            | (495.00)           | (495.00)           |
| 711160  | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 73.55            | 0.00            | (73.55)            | (73.55)            |
| 711200  | Research Supplies                   | 2,842.00            | 2,842.00            | 18.95                   | 18.95            | 0.00            | 2,823.05           | 2,823.05           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,842.00</b>     | <b>2,842.00</b>     | <b>513.95</b>           | <b>587.50</b>    | <b>0.00</b>     | <b>2,254.50</b>    | <b>2,254.50</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,202.00</b>     | <b>5,202.00</b>     | <b>595.95</b>           | <b>1,189.09</b>  | <b>0.00</b>     | <b>4,012.91</b>    | <b>4,012.91</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>72,663.00</b>    | <b>72,663.00</b>    | <b>595.95</b>           | <b>47,402.34</b> | <b>0.00</b>     | <b>25,260.66</b>   | <b>25,260.66</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>72,663.00</b>    | <b>72,663.00</b>    | <b>595.95</b>           | <b>47,402.34</b> | <b>0.00</b>     | <b>25,260.66</b>   | <b>25,260.66</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 595.95                  | 47,402.34        | 0.00            | (47,402.34)        | (47,402.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>595.95</b>           | <b>47,402.34</b> | <b>0.00</b>     | <b>(47,402.34)</b> | <b>(47,402.34)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>595.95</b>           | <b>47,402.34</b> | <b>0.00</b>     | <b>(47,402.34)</b> | <b>(47,402.34)</b> |

Grant: 619000 - Pakistani Teachers Project  
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-03-GR-236 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F10                                 | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 20,686.10        | 0.00            | (20,686.10)        | (20,686.10)       |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 29,500.00           | 29,500.00           | 0.00                    | 0.00             | 0.00            | 29,500.00          | 29,500.00         |
| 613N60                                 | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 9,000.00         | 0.00            | (9,000.00)         | (9,000.00)        |
| 613NZ0                                 | Grad Unallocated Budget (Bud Only)  | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| 617F10                                 | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 6,000.01         | 0.00            | (6,000.01)         | (6,000.01)        |
| 61CPEU                                 | *OBS*[NSE] Supplemental             | 25,600.00           | 25,600.00           | 0.00                    | 29,900.02        | 0.00            | (4,300.02)         | (4,300.02)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 12,862.50        | 0.00            | (12,862.50)        | (12,862.50)       |
| 61CPHO                                 | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 97.70            | 0.00            | (97.70)            | (97.70)           |
| 61CPHX                                 | Part Time Hourly                    | 12,000.00           | 12,000.00           | 0.00                    | 2,966.70         | 0.00            | 9,033.30           | 9,033.30          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>77,100.00</b>    | <b>77,100.00</b>    | <b>0.00</b>             | <b>81,513.03</b> | <b>0.00</b>     | <b>(4,413.03)</b>  | <b>(4,413.03)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 16,808.00           | 16,808.00           | 0.00                    | 10,807.87        | 0.00            | 6,000.13           | 6,000.13          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 2,990.00            | 2,990.00            | 0.00                    | 3,849.43         | 0.00            | (859.43)           | (859.43)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>19,798.00</b>    | <b>19,798.00</b>    | <b>0.00</b>             | <b>14,657.30</b> | <b>0.00</b>     | <b>5,140.70</b>    | <b>5,140.70</b>   |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | (469.80)         | 0.00            | 469.80             | 469.80            |
| 710020                                 | In-State Travel-Prof Dev            | 0.00                | 0.00                | 0.00                    | 87.50            | 0.00            | (87.50)            | (87.50)           |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,300.06         | 0.00            | (1,300.06)         | (1,300.06)        |
| 710200                                 | Foreign Travel                      | 6,000.00            | 6,000.00            | 0.00                    | 4,667.53         | 0.00            | 1,332.47           | 1,332.47          |
| 710220                                 | Foreign Travel-Course Related       | 65,000.00           | 65,000.00           | 0.00                    | 36,114.00        | 0.00            | 28,886.00          | 28,886.00         |
| 710300                                 | Conference Registration Fees        | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00          |
| 710400                                 | Student or Non-Emp Travel           | 7,500.00            | 7,500.00            | 0.00                    | 7,137.60         | 0.00            | 362.40             | 362.40            |
| <b>Subtotal: Travel</b>                |                                     | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>48,836.89</b> | <b>0.00</b>     | <b>31,163.11</b>   | <b>31,163.11</b>  |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 6.75             | 0.00            | (6.75)             | (6.75)            |
| 711100                                 | Supplies-General                    | 5,054.00            | 5,054.00            | 0.00                    | 395.30           | 0.00            | 4,658.70           | 4,658.70          |
| 711124                                 | Supplies-Instructional Supplies     | 4,400.00            | 4,400.00            | 0.00                    | 4,001.92         | 0.00            | 398.08             | 398.08            |
| 713000                                 | Printing & Copying-General          | 559.00              | 559.00              | 0.00                    | 289.08           | 0.00            | 269.92             | 269.92            |
| 714000                                 | Postage-General                     | 103.00              | 103.00              | 0.00                    | 31.70            | 0.00            | 71.30              | 71.30             |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 285.22           | 0.00            | (285.22)           | (285.22)          |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 375.00           | 0.00            | (375.00)           | (375.00)          |
| 717115                                 | Finl Services-Bank Charges          | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| 717200                                 | Other Professional Services-General | 9,000.00            | 9,000.00            | 0.00                    | 10,541.00        | 0.00            | (1,541.00)         | (1,541.00)        |
| 718000                                 | Telecom-General                     | 250.00              | 250.00              | 0.00                    | 1,598.23         | 0.00            | (1,348.23)         | (1,348.23)        |

Grant: 619000 - Pakistani Teachers Project  
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-03-GR-236 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 19.74             | 0.00            | (19.74)             | (19.74)             |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 8.33              | 0.00            | (8.33)              | (8.33)              |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 158.41            | 0.00            | (158.41)            | (158.41)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>19,366.00</b>    | <b>19,366.00</b>    | <b>0.00</b>             | <b>17,980.68</b>  | <b>0.00</b>     | <b>1,385.32</b>     | <b>1,385.32</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>99,366.00</b>    | <b>99,366.00</b>    | <b>0.00</b>             | <b>66,817.57</b>  | <b>0.00</b>     | <b>32,548.43</b>    | <b>32,548.43</b>    |
| 722200 Participant Support                             | 45,760.00           | 45,760.00           | 0.00                    | 58,917.65         | 0.00            | (13,157.65)         | (13,157.65)         |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 18,637.05         | 0.00            | (18,637.05)         | (18,637.05)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>45,760.00</b>    | <b>45,760.00</b>    | <b>0.00</b>             | <b>77,554.70</b>  | <b>0.00</b>     | <b>(31,794.70)</b>  | <b>(31,794.70)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>242,024.00</b>   | <b>242,024.00</b>   | <b>0.00</b>             | <b>240,542.60</b> | <b>0.00</b>     | <b>1,481.40</b>     | <b>1,481.40</b>     |
| 760300 F&A Expenditures                                | 7,976.00            | 7,976.00            | 0.00                    | 2,979.00          | 0.00            | 4,997.00            | 4,997.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>7,976.00</b>     | <b>7,976.00</b>     | <b>0.00</b>             | <b>2,979.00</b>   | <b>0.00</b>     | <b>4,997.00</b>     | <b>4,997.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>7,976.00</b>     | <b>7,976.00</b>     | <b>0.00</b>             | <b>2,979.00</b>   | <b>0.00</b>     | <b>4,997.00</b>     | <b>4,997.00</b>     |
| <b>***Total Expenditures</b>                           | <b>250,000.00</b>   | <b>250,000.00</b>   | <b>0.00</b>             | <b>243,521.60</b> | <b>0.00</b>     | <b>6,478.40</b>     | <b>6,478.40</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 243,521.60        | 0.00            | (243,521.60)        | (243,521.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>243,521.60</b> | <b>0.00</b>     | <b>(243,521.60)</b> | <b>(243,521.60)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>243,521.60</b> | <b>0.00</b>     | <b>(243,521.60)</b> | <b>(243,521.60)</b> |



Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)          | 19,800.00           | 19,800.00           | 0.00                    | 21,143.40         | 0.00            | (1,343.40)         | (1,343.40)        |
| 611PFC   | [NSE] Faculty Credit                | 25,600.00           | 25,600.00           | 0.00                    | 0.00              | 0.00            | 25,600.00          | 25,600.00         |
| 613N60   | Graduate - PT Lecturer              | 7,000.00            | 7,000.00            | 0.00                    | 3,000.00          | 0.00            | 4,000.00           | 4,000.00          |
| 617F10   | Operating Staff                     | 15,000.00           | 15,000.00           | 0.00                    | 11,403.62         | 0.00            | 3,596.38           | 3,596.38          |
| 61CPEX   | Part Time Salary                    | 7,200.00            | 7,200.00            | 0.00                    | 33,550.04         | 0.00            | (26,350.04)        | (26,350.04)       |
| 61CPHO   | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 125.78            | 0.00            | (125.78)           | (125.78)          |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 764.75            | 0.00            | (764.75)           | (764.75)          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>74,600.00</b>    | <b>74,600.00</b>    | <b>0.00</b>             | <b>69,987.59</b>  | <b>0.00</b>     | <b>4,612.41</b>    | <b>4,612.41</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 13,920.00           | 13,920.00           | 0.00                    | 13,122.24         | 0.00            | 797.76             | 797.76            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 2,738.00            | 2,738.00            | 0.00                    | 3,126.22          | 0.00            | (388.22)           | (388.22)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>16,658.00</b>    | <b>16,658.00</b>    | <b>0.00</b>             | <b>16,248.46</b>  | <b>0.00</b>     | <b>409.54</b>      | <b>409.54</b>     |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 74.52             | 0.00            | (74.52)            | (74.52)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74.52</b>      | <b>0.00</b>     | <b>(74.52)</b>     | <b>(74.52)</b>    |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 17.80             | 0.00            | (17.80)            | (17.80)           |
| 713000   | Printing & Copying-General          | 400.00              | 400.00              | 0.00                    | 0.00              | 0.00            | 400.00             | 400.00            |
| 713005   | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 339.80            | 0.00            | (339.80)           | (339.80)          |
| 714000   | Postage-General                     | 140.00              | 140.00              | 0.00                    | 136.91            | 0.00            | 3.09               | 3.09              |
| 717115   | Finl Services-Bank Charges          | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 717200   | Other Professional Services-General | 10,000.00           | 10,000.00           | 0.00                    | 13,500.00         | 0.00            | (3,500.00)         | (3,500.00)        |
| 718000   | Telecom-General                     | 200.00              | 200.00              | 0.00                    | 11.25             | 0.00            | 188.75             | 188.75            |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 580.78            | 0.00            | (580.78)           | (580.78)          |
| 718014   | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 438.77            | 0.00            | (438.77)           | (438.77)          |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 4.33              | 0.00            | (4.33)             | (4.33)            |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 132.23            | 0.00            | (132.23)           | (132.23)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>10,740.00</b>    | <b>10,740.00</b>    | <b>0.00</b>             | <b>15,221.87</b>  | <b>0.00</b>     | <b>(4,481.87)</b>  | <b>(4,481.87)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>10,740.00</b>    | <b>10,740.00</b>    | <b>0.00</b>             | <b>15,296.39</b>  | <b>0.00</b>     | <b>(4,556.39)</b>  | <b>(4,556.39)</b> |
| 722300   | Other Financial Aid                 | 0.00                | 0.00                | 0.00                    | 206.03            | 0.00            | (206.03)           | (206.03)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206.03</b>     | <b>0.00</b>     | <b>(206.03)</b>    | <b>(206.03)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>101,998.00</b>   | <b>101,998.00</b>   | <b>0.00</b>             | <b>101,738.47</b> | <b>0.00</b>     | <b>259.53</b>      | <b>259.53</b>     |
| 760300   | F&A Expenditures                    | 8,160.00            | 8,160.00            | 0.00                    | 8,138.96          | 0.00            | 21.04              | 21.04             |

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>8,160.00</b>     | <b>8,160.00</b>     | <b>0.00</b>             | <b>8,138.96</b>   | <b>0.00</b>     | <b>21.04</b>        | <b>21.04</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>8,160.00</b>     | <b>8,160.00</b>     | <b>0.00</b>             | <b>8,138.96</b>   | <b>0.00</b>     | <b>21.04</b>        | <b>21.04</b>        |
| <b>***Total Expenditures</b>                         | <b>110,158.00</b>   | <b>110,158.00</b>   | <b>0.00</b>             | <b>109,877.43</b> | <b>0.00</b>     | <b>280.57</b>       | <b>280.57</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 109,877.43        | 0.00            | (109,877.43)        | (109,877.43)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>109,877.43</b> | <b>0.00</b>     | <b>(109,877.43)</b> | <b>(109,877.43)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>109,877.43</b> | <b>0.00</b>     | <b>(109,877.43)</b> | <b>(109,877.43)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | (206.03)        | 0.00            | 206.03             | 206.03            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(206.03)</b> | <b>0.00</b>     | <b>206.03</b>      | <b>206.03</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(206.03)</b> | <b>0.00</b>     | <b>206.03</b>      | <b>206.03</b>     |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | (16.48)         | 0.00            | 16.48              | 16.48             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(16.48)</b>  | <b>0.00</b>     | <b>16.48</b>       | <b>16.48</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(16.48)</b>  | <b>0.00</b>     | <b>16.48</b>       | <b>16.48</b>      |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(222.51)</b> | <b>0.00</b>     | <b>222.51</b>      | <b>222.51</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | (222.51)        | 0.00            | 222.51             | 222.51            |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(222.51)</b> | <b>0.00</b>     | <b>222.51</b>      | <b>222.51</b>     |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(222.51)</b> | <b>0.00</b>     | <b>222.51</b>      | <b>222.51</b>     |

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710100 Out-of-State Travel                             | 3,000.00            | 3,000.00            | 0.00                    | 3,229.76         | 0.00            | (229.76)           | (229.76)           |
| 710200 Foreign Travel                                  | 7,142.00            | 7,142.00            | 0.00                    | 0.00             | 0.00            | 7,142.00           | 7,142.00           |
| 710220 Foreign Travel-Course Related                   | 52,000.00           | 52,000.00           | 0.00                    | 39,500.00        | 0.00            | 12,500.00          | 12,500.00          |
| 710400 Student or Non-Emp Travel                       | 9,000.00            | 9,000.00            | 0.00                    | 4,784.01         | 0.00            | 4,215.99           | 4,215.99           |
| <b>Subtotal: Travel</b>                                | <b>71,142.00</b>    | <b>71,142.00</b>    | <b>0.00</b>             | <b>47,513.77</b> | <b>0.00</b>     | <b>23,628.23</b>   | <b>23,628.23</b>   |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 292.15           | 0.00            | (292.15)           | (292.15)           |
| 711100 Supplies-General                                | 1,000.00            | 1,000.00            | 0.00                    | 1,220.59         | 0.00            | (220.59)           | (220.59)           |
| 711124 Supplies-Instructional Supplies                 | 2,400.00            | 2,400.00            | 0.00                    | 332.20           | 0.00            | 2,067.80           | 2,067.80           |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| 717200 Other Professional Services-General             | 14,000.00           | 14,000.00           | 0.00                    | 5,915.00         | 0.00            | 8,085.00           | 8,085.00           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 9.80             | 0.00            | (9.80)             | (9.80)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 204.47           | 0.00            | (204.47)           | (204.47)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>8,034.21</b>  | <b>0.00</b>     | <b>9,365.79</b>    | <b>9,365.79</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>88,542.00</b>    | <b>88,542.00</b>    | <b>0.00</b>             | <b>55,547.98</b> | <b>0.00</b>     | <b>32,994.02</b>   | <b>32,994.02</b>   |
| 722200 Participant Support                             | 51,300.00           | 51,300.00           | 0.00                    | 41,043.34        | 0.00            | 10,256.66          | 10,256.66          |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 2,895.94         | 0.00            | (2,895.94)         | (2,895.94)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>51,300.00</b>    | <b>51,300.00</b>    | <b>0.00</b>             | <b>43,939.28</b> | <b>0.00</b>     | <b>7,360.72</b>    | <b>7,360.72</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>139,842.00</b>   | <b>139,842.00</b>   | <b>0.00</b>             | <b>99,487.26</b> | <b>0.00</b>     | <b>40,354.74</b>   | <b>40,354.74</b>   |
| <b>***Total Expenditures</b>                           | <b>139,842.00</b>   | <b>139,842.00</b>   | <b>0.00</b>             | <b>99,487.26</b> | <b>0.00</b>     | <b>40,354.74</b>   | <b>40,354.74</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 99,487.26        | 0.00            | (99,487.26)        | (99,487.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,487.26</b> | <b>0.00</b>     | <b>(99,487.26)</b> | <b>(99,487.26)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,487.26</b> | <b>0.00</b>     | <b>(99,487.26)</b> | <b>(99,487.26)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06  
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-04-GR-202 (JY)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 206.03        | 0.00            | (206.03)           | (206.03)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206.03</b> | <b>0.00</b>     | <b>(206.03)</b>    | <b>(206.03)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206.03</b> | <b>0.00</b>     | <b>(206.03)</b>    | <b>(206.03)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206.03</b> | <b>0.00</b>     | <b>(206.03)</b>    | <b>(206.03)</b>   |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 206.03        | 0.00            | (206.03)           | (206.03)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206.03</b> | <b>0.00</b>     | <b>(206.03)</b>    | <b>(206.03)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206.03</b> | <b>0.00</b>     | <b>(206.03)</b>    | <b>(206.03)</b>   |

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 20,445.00           | 20,445.00           | 0.00                    | 20,372.10         | 0.00            | 72.90              | 72.90             |
| 613N60 Graduate - PT Lecturer                         | 6,000.00            | 6,000.00            | 0.00                    | 6,000.00          | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                                | 18,000.00           | 18,000.00           | 0.00                    | 0.00              | 0.00            | 18,000.00          | 18,000.00         |
| 61CPEX Part Time Salary                               | 28,400.00           | 28,400.00           | 0.00                    | 47,052.45         | 0.00            | (18,652.45)        | (18,652.45)       |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 513.00            | 0.00            | (513.00)           | (513.00)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 9,390.25          | 0.00            | (9,390.25)         | (9,390.25)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>73,845.00</b>    | <b>73,845.00</b>    | <b>0.00</b>             | <b>83,327.80</b>  | <b>0.00</b>     | <b>(9,482.80)</b>  | <b>(9,482.80)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 16,685.00           | 16,685.00           | 0.00                    | 8,841.51          | 0.00            | 7,843.49           | 7,843.49          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 3,221.00            | 3,221.00            | 0.00                    | 4,875.51          | 0.00            | (1,654.51)         | (1,654.51)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>19,906.00</b>    | <b>19,906.00</b>    | <b>0.00</b>             | <b>13,717.02</b>  | <b>0.00</b>     | <b>6,188.98</b>    | <b>6,188.98</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 31.50             | 0.00            | (31.50)            | (31.50)           |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 96.92             | 0.00            | 903.08             | 903.08            |
| 713000 Printing & Copying-General                     | 200.00              | 200.00              | 0.00                    | 145.60            | 0.00            | 54.40              | 54.40             |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 104.56            | 0.00            | (104.56)           | (104.56)          |
| 714000 Postage-General                                | 100.00              | 100.00              | 0.00                    | 80.82             | 0.00            | 19.18              | 19.18             |
| 717115 Finl Services-Bank Charges                     | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 717200 Other Professional Services-General            | 10,000.00           | 10,000.00           | 0.00                    | 5,500.00          | 0.00            | 4,500.00           | 4,500.00          |
| 718000 Telecom-General                                | 411.00              | 411.00              | 0.00                    | 99.00             | 0.00            | 312.00             | 312.00            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 523.60            | 0.00            | (523.60)           | (523.60)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 475.72            | 0.00            | (475.72)           | (475.72)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 53.39             | 0.00            | (53.39)            | (53.39)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,711.00</b>    | <b>11,711.00</b>    | <b>0.00</b>             | <b>7,171.11</b>   | <b>0.00</b>     | <b>4,539.89</b>    | <b>4,539.89</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,711.00</b>    | <b>11,711.00</b>    | <b>0.00</b>             | <b>7,171.11</b>   | <b>0.00</b>     | <b>4,539.89</b>    | <b>4,539.89</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>105,462.00</b>   | <b>105,462.00</b>   | <b>0.00</b>             | <b>104,215.93</b> | <b>0.00</b>     | <b>1,246.07</b>    | <b>1,246.07</b>   |
| 760300 F&A Expenditures                               | 8,437.00            | 8,437.00            | 0.00                    | 8,337.26          | 0.00            | 99.74              | 99.74             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,437.00</b>     | <b>8,437.00</b>     | <b>0.00</b>             | <b>8,337.26</b>   | <b>0.00</b>     | <b>99.74</b>       | <b>99.74</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,437.00</b>     | <b>8,437.00</b>     | <b>0.00</b>             | <b>8,337.26</b>   | <b>0.00</b>     | <b>99.74</b>       | <b>99.74</b>      |
| <b>***Total Expenditures</b>                          | <b>113,899.00</b>   | <b>113,899.00</b>   | <b>0.00</b>             | <b>112,553.19</b> | <b>0.00</b>     | <b>1,345.81</b>    | <b>1,345.81</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 112,553.19        | 0.00            | (112,553.19)        | (112,553.19)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,553.19</b> | <b>0.00</b>     | <b>(112,553.19)</b> | <b>(112,553.19)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,553.19</b> | <b>0.00</b>     | <b>(112,553.19)</b> | <b>(112,553.19)</b> |





Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b>   | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 83.00             | 0.00            | (83.00)            | (83.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>83.00</b>      | <b>0.00</b>     | <b>(83.00)</b>     | <b>(83.00)</b>    |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 137.64            | 0.00            | (137.64)           | (137.64)          |
| 710100 Out-of-State Travel                             | 6,051.00            | 6,051.00            | 0.00                    | 3,202.56          | 0.00            | 2,848.44           | 2,848.44          |
| 710200 Foreign Travel                                  | 9,500.00            | 9,500.00            | 0.00                    | 0.00              | 0.00            | 9,500.00           | 9,500.00          |
| 710400 Student or Non-Emp Travel                       | 51,500.00           | 51,500.00           | 0.00                    | 48,604.95         | 0.00            | 2,895.05           | 2,895.05          |
| <b>Subtotal: Travel</b>                                | <b>67,051.00</b>    | <b>67,051.00</b>    | <b>0.00</b>             | <b>51,945.15</b>  | <b>0.00</b>     | <b>15,105.85</b>   | <b>15,105.85</b>  |
| 711 Supplies   | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00          |
| 711100 Supplies-General                                | 4,600.00            | 4,600.00            | 0.00                    | 4,957.01          | 0.00            | (357.01)           | (357.01)          |
| 711124 Supplies-Instructional Supplies                 | 4,500.00            | 4,500.00            | 0.00                    | 270.28            | 0.00            | 4,229.72           | 4,229.72          |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 6.00              | 0.00            | (6.00)             | (6.00)            |
| 716100 Rentals & Leases-General                        | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)            | (90.00)           |
| 717200 Other Professional Services-General             | 13,949.00           | 13,949.00           | 0.00                    | 13,360.00         | 0.00            | 589.00             | 589.00            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | (60.00)           | 0.00            | 60.00              | 60.00             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 114.64            | 0.00            | (114.64)           | (114.64)          |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 488.95            | 0.00            | (488.95)           | (488.95)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 1,180.00          | 0.00            | (1,180.00)         | (1,180.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>28,049.00</b>    | <b>28,049.00</b>    | <b>0.00</b>             | <b>20,406.88</b>  | <b>0.00</b>     | <b>7,642.12</b>    | <b>7,642.12</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>95,100.00</b>    | <b>95,100.00</b>    | <b>0.00</b>             | <b>72,352.03</b>  | <b>0.00</b>     | <b>22,747.97</b>   | <b>22,747.97</b>  |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 38,655.71         | 0.00            | (38,655.71)        | (38,655.71)       |
| 722300 Other Financial Aid                             | 41,000.00           | 41,000.00           | 0.00                    | 5,142.15          | 0.00            | 35,857.85          | 35,857.85         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>43,797.86</b>  | <b>0.00</b>     | <b>(2,797.86)</b>  | <b>(2,797.86)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>136,100.00</b>   | <b>136,100.00</b>   | <b>0.00</b>             | <b>117,232.89</b> | <b>0.00</b>     | <b>18,867.11</b>   | <b>18,867.11</b>  |
| <b>***Total Expenditures</b>                           | <b>136,100.00</b>   | <b>136,100.00</b>   | <b>0.00</b>             | <b>117,232.89</b> | <b>0.00</b>     | <b>18,867.11</b>   | <b>18,867.11</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 117,232.89        | 0.00            | (117,232.89)       | (117,232.89)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07  
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-05-GR-195-  
 (LM)  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

**Fund Information**      **Fund Indirect Cost Information**  
 Effective Date: 02/25/201    IDC Basis Code:  
 Term Date:                    IDC Rate Code:  
 Expend End Date:            IDC Dist From Code:  
 Rev Account: 530000    Fund Type Level 2            P1

Org: PAEDMM - Education Grant-McNeil

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,232.89</b> | <b>0.00</b>     | <b>(117,232.89)</b> | <b>(117,232.89)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,232.89</b> | <b>0.00</b>     | <b>(117,232.89)</b> | <b>(117,232.89)</b> |

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 (DT) CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: IDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAGESBA - Graduate School - Allen, Blakeman**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 613N60  | Graduate - PT Lecturer              | 7,000.00            | 7,000.00            | 0.00                    | 1,200.00         | 0.00            | 5,800.00           | 5,800.00          |
| 617F10  | Operating Staff                     | 15,600.00           | 15,600.00           | 0.00                    | 3,834.38         | 0.00            | 11,765.62          | 11,765.62         |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 565.64           | 0.00            | (565.64)           | (565.64)          |
| 61CPEX  | Part Time Salary                    | 47,160.00           | 47,160.00           | 0.00                    | 50,247.63        | 0.00            | (3,087.63)         | (3,087.63)        |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 31.27            | 0.00            | (31.27)            | (31.27)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 11,811.00        | 0.00            | (11,811.00)        | (11,811.00)       |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>69,760.00</b>    | <b>69,760.00</b>    | <b>0.00</b>             | <b>67,689.92</b> | <b>0.00</b>     | <b>2,070.08</b>    | <b>2,070.08</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 6,599.00            | 6,599.00            | 0.00                    | 1,572.09         | 0.00            | 5,026.91           | 5,026.91          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 3,914.00            | 3,914.00            | 0.00                    | 5,205.42         | 0.00            | (1,291.42)         | (1,291.42)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>10,513.00</b>    | <b>10,513.00</b>    | <b>0.00</b>             | <b>6,777.51</b>  | <b>0.00</b>     | <b>3,735.49</b>    | <b>3,735.49</b>   |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 89.94            | 0.00            | (89.94)            | (89.94)           |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89.94</b>     | <b>0.00</b>     | <b>(89.94)</b>     | <b>(89.94)</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 32.44            | 0.00            | (32.44)            | (32.44)           |
| 711100  | Supplies-General                    | 1,000.00            | 1,000.00            | 0.00                    | 55.60            | 0.00            | 944.40             | 944.40            |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 79.65            | 0.00            | (79.65)            | (79.65)           |
| 713000  | Printing & Copying-General          | 350.00              | 350.00              | 0.00                    | 53.15            | 0.00            | 296.85             | 296.85            |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 88.71            | 0.00            | (88.71)            | (88.71)           |
| 714000  | Postage-General                     | 100.00              | 100.00              | 0.00                    | 76.12            | 0.00            | 23.88              | 23.88             |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 47.45            | 0.00            | (47.45)            | (47.45)           |
| 717200  | Other Professional Services-General | 13,000.00           | 13,000.00           | 0.00                    | 13,095.96        | 0.00            | (95.96)            | (95.96)           |
| 718000  | Telecom-General                     | 1,500.00            | 1,500.00            | 0.00                    | 69.80            | 0.00            | 1,430.20           | 1,430.20          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 720.00           | 0.00            | (720.00)           | (720.00)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 975.71           | 0.00            | (975.71)           | (975.71)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 192.54           | 0.00            | (192.54)           | (192.54)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 233.80           | 0.00            | (233.80)           | (233.80)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,950.00</b>    | <b>15,950.00</b>    | <b>0.00</b>             | <b>15,720.93</b> | <b>0.00</b>     | <b>229.07</b>      | <b>229.07</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,950.00</b>    | <b>15,950.00</b>    | <b>0.00</b>             | <b>15,810.87</b> | <b>0.00</b>     | <b>139.13</b>      | <b>139.13</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>96,223.00</b>    | <b>96,223.00</b>    | <b>0.00</b>             | <b>90,278.30</b> | <b>0.00</b>     | <b>5,944.70</b>    | <b>5,944.70</b>   |
| 760300  | F&A Expenditures                    | 7,698.00            | 7,698.00            | 0.00                    | 7,222.26         | 0.00            | 475.74             | 475.74            |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 (DT)  
 Resp Org:  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>7,698.00</b>     | <b>7,698.00</b>     | <b>0.00</b>             | <b>7,222.26</b>  | <b>0.00</b>     | <b>475.74</b>      | <b>475.74</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>7,698.00</b>     | <b>7,698.00</b>     | <b>0.00</b>             | <b>7,222.26</b>  | <b>0.00</b>     | <b>475.74</b>      | <b>475.74</b>      |
| <b>***Total Expenditures</b>                         | <b>103,921.00</b>   | <b>103,921.00</b>   | <b>0.00</b>             | <b>97,500.56</b> | <b>0.00</b>     | <b>6,420.44</b>    | <b>6,420.44</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 97,500.56        | 0.00            | (97,500.56)        | (97,500.56)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,500.56</b> | <b>0.00</b>     | <b>(97,500.56)</b> | <b>(97,500.56)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,500.56</b> | <b>0.00</b>     | <b>(97,500.56)</b> | <b>(97,500.56)</b> |

Grant: 619005 - Pakistani Teachers Inst. 07-08  
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-06-GR-176  
 Resp Org: (DT)  
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 175.31            | 0.00            | (175.31)            | (175.31)            |
| 710100 Out-of-State Travel                             | 8,958.00            | 8,958.00            | 0.00                    | 5,055.44          | 0.00            | 3,902.56            | 3,902.56            |
| 710200 Foreign Travel                                  | 8,030.00            | 8,030.00            | 0.00                    | 32,850.83         | 0.00            | (24,820.83)         | (24,820.83)         |
| 710400 Student or Non-Emp Travel                       | 48,030.00           | 48,030.00           | 0.00                    | 12,401.54         | 0.00            | 35,628.46           | 35,628.46           |
| <b>Subtotal: Travel</b>                                | <b>65,018.00</b>    | <b>65,018.00</b>    | <b>0.00</b>             | <b>50,483.12</b>  | <b>0.00</b>     | <b>14,534.88</b>    | <b>14,534.88</b>    |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 21.00             | 0.00            | (21.00)             | (21.00)             |
| 711100 Supplies-General                                | 1,631.00            | 1,631.00            | 0.00                    | 473.19            | 0.00            | 1,157.81            | 1,157.81            |
| 711124 Supplies-Instructional Supplies                 | 4,500.00            | 4,500.00            | 0.00                    | 798.99            | 0.00            | 3,701.01            | 3,701.01            |
| 715000 Non-Cap Equip-General                           | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00            | 1,500.00            |
| 717000 Consulting-General                              | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00            | 6,000.00            |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)            | (210.00)            |
| 717200 Other Professional Services-General             | 46,475.00           | 46,475.00           | 0.00                    | 64,350.00         | 0.00            | (17,875.00)         | (17,875.00)         |
| 719100 Membership Dues & Fees                          | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00            | 3,000.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>63,106.00</b>    | <b>63,106.00</b>    | <b>0.00</b>             | <b>65,853.18</b>  | <b>0.00</b>     | <b>(2,747.18)</b>   | <b>(2,747.18)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>128,124.00</b>   | <b>128,124.00</b>   | <b>0.00</b>             | <b>116,336.30</b> | <b>0.00</b>     | <b>11,787.70</b>    | <b>11,787.70</b>    |
| 722300 Other Financial Aid                             | 17,955.00           | 17,955.00           | 0.00                    | 23,368.10         | 0.00            | (5,413.10)          | (5,413.10)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,955.00</b>    | <b>17,955.00</b>    | <b>0.00</b>             | <b>23,368.10</b>  | <b>0.00</b>     | <b>(5,413.10)</b>   | <b>(5,413.10)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>146,079.00</b>   | <b>146,079.00</b>   | <b>0.00</b>             | <b>139,704.40</b> | <b>0.00</b>     | <b>6,374.60</b>     | <b>6,374.60</b>     |
| <b>***Total Expenditures</b>                           | <b>146,079.00</b>   | <b>146,079.00</b>   | <b>0.00</b>             | <b>139,704.40</b> | <b>0.00</b>     | <b>6,374.60</b>     | <b>6,374.60</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 139,704.40        | 0.00            | (139,704.40)        | (139,704.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>139,704.40</b> | <b>0.00</b>     | <b>(139,704.40)</b> | <b>(139,704.40)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>139,704.40</b> | <b>0.00</b>     | <b>(139,704.40)</b> | <b>(139,704.40)</b> |

Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 9,000.00            | 9,000.00            | 0.00                    | 4,035.74          | 0.00            | 4,964.26           | 4,964.26          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 1,317.47          | 0.00            | (1,317.47)         | (1,317.47)        |
| 617F10 Operating Staff                                | 17,969.00           | 17,969.00           | 0.00                    | 20,265.93         | 0.00            | (2,296.93)         | (2,296.93)        |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)         | (3,000.00)        |
| 61CPEX Part Time Salary                               | 49,959.00           | 49,959.00           | 0.00                    | 44,066.44         | 0.00            | 5,892.56           | 5,892.56          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)          |
| 61SNNF Student Non FLSA                               | 0.00                | 0.00                | 0.00                    | 6,650.00          | 0.00            | (6,650.00)         | (6,650.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>78,928.00</b>    | <b>78,928.00</b>    | <b>0.00</b>             | <b>79,585.58</b>  | <b>0.00</b>     | <b>(657.58)</b>    | <b>(657.58)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 131.67            | 0.00            | (131.67)           | (131.67)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,367.00            | 7,367.00            | 0.00                    | 8,272.72          | 0.00            | (905.72)           | (905.72)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 4,313.00            | 4,313.00            | 0.00                    | 3,934.22          | 0.00            | 378.78             | 378.78            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,680.00</b>    | <b>11,680.00</b>    | <b>0.00</b>             | <b>12,338.61</b>  | <b>0.00</b>     | <b>(658.61)</b>    | <b>(658.61)</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | (279.20)          | 0.00            | 279.20             | 279.20            |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(279.20)</b>   | <b>0.00</b>     | <b>279.20</b>      | <b>279.20</b>     |
| 711100 Supplies-General                               | 827.00              | 827.00              | 0.00                    | 0.00              | 0.00            | 827.00             | 827.00            |
| 713000 Printing & Copying-General                     | 400.00              | 400.00              | 0.00                    | 0.00              | 0.00            | 400.00             | 400.00            |
| 714000 Postage-General                                | 146.00              | 146.00              | 0.00                    | 0.00              | 0.00            | 146.00             | 146.00            |
| 717200 Other Professional Services-General            | 15,000.00           | 15,000.00           | 0.00                    | 15,170.32         | 0.00            | (170.32)           | (170.32)          |
| 718000 Telecom-General                                | 800.00              | 800.00              | 0.00                    | 41.99             | 0.00            | 758.01             | 758.01            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 360.00            | 0.00            | (360.00)           | (360.00)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 475.00            | 0.00            | (475.00)           | (475.00)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 141.67            | 0.00            | (141.67)           | (141.67)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,173.00</b>    | <b>17,173.00</b>    | <b>0.00</b>             | <b>16,188.98</b>  | <b>0.00</b>     | <b>984.02</b>      | <b>984.02</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,173.00</b>    | <b>17,173.00</b>    | <b>0.00</b>             | <b>15,909.78</b>  | <b>0.00</b>     | <b>1,263.22</b>    | <b>1,263.22</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>107,781.00</b>   | <b>107,781.00</b>   | <b>0.00</b>             | <b>107,833.97</b> | <b>0.00</b>     | <b>(52.97)</b>     | <b>(52.97)</b>    |
| 760300 F&A Expenditures                               | 8,622.00            | 8,622.00            | 0.00                    | 8,569.03          | 0.00            | 52.97              | 52.97             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,622.00</b>     | <b>8,622.00</b>     | <b>0.00</b>             | <b>8,569.03</b>   | <b>0.00</b>     | <b>52.97</b>       | <b>52.97</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,622.00</b>     | <b>8,622.00</b>     | <b>0.00</b>             | <b>8,569.03</b>   | <b>0.00</b>     | <b>52.97</b>       | <b>52.97</b>      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>116,403.00</b>   | <b>116,403.00</b>   | <b>0.00</b>             | <b>116,403.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 116,403.00        | 0.00            | (116,403.00)        | (116,403.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,403.00</b> | <b>0.00</b>     | <b>(116,403.00)</b> | <b>(116,403.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,403.00</b> | <b>0.00</b>     | <b>(116,403.00)</b> | <b>(116,403.00)</b> |





Grant: 619007 - Pakistani Institute '08-09 Active &  
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-07-GR-191 (LM)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 710100 Out-of-State Travel                             | 14,211.00           | 14,211.00           | 0.00                    | 1,502.22          | 0.00            | 12,708.78           | 12,708.78           |
| 710200 Foreign Travel                                  | 32,624.00           | 32,624.00           | 0.00                    | 3,300.68          | 0.00            | 29,323.32           | 29,323.32           |
| 710400 Student or Non-Emp Travel                       | 64,100.00           | 64,100.00           | 0.00                    | 62,812.06         | 0.00            | 1,287.94            | 1,287.94            |
| <b>Subtotal: Travel</b>                                | <b>110,935.00</b>   | <b>110,935.00</b>   | <b>0.00</b>             | <b>67,614.96</b>  | <b>0.00</b>     | <b>43,320.04</b>    | <b>43,320.04</b>    |
| 711 Supplies   | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 25.96             | 0.00            | (25.96)             | (25.96)             |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 5,461.99          | 0.00            | (5,461.99)          | (5,461.99)          |
| 711124 Supplies-Instructional Supplies                 | 1,000.00            | 1,000.00            | 0.00                    | 281.79            | 0.00            | 718.21              | 718.21              |
| 715000 Non-Cap Equip-General                           | 1,200.00            | 1,200.00            | 0.00                    | 0.00              | 0.00            | 1,200.00            | 1,200.00            |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 270.00            | 0.00            | (270.00)            | (270.00)            |
| 717200 Other Professional Services-General             | 48,000.00           | 48,000.00           | 0.00                    | 38,000.00         | 0.00            | 10,000.00           | 10,000.00           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 340.38            | 0.00            | (340.38)            | (340.38)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>55,200.00</b>    | <b>55,200.00</b>    | <b>0.00</b>             | <b>44,380.12</b>  | <b>0.00</b>     | <b>10,819.88</b>    | <b>10,819.88</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>166,135.00</b>   | <b>166,135.00</b>   | <b>0.00</b>             | <b>111,995.08</b> | <b>0.00</b>     | <b>54,139.92</b>    | <b>54,139.92</b>    |
| 722300 Other Financial Aid                             | 45,500.00           | 45,500.00           | 0.00                    | 19,763.56         | 0.00            | 25,736.44           | 25,736.44           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>45,500.00</b>    | <b>45,500.00</b>    | <b>0.00</b>             | <b>19,763.56</b>  | <b>0.00</b>     | <b>25,736.44</b>    | <b>25,736.44</b>    |
| 730000 Subcontracts                                    | 0.00                | 0.00                | 0.00                    | 61,897.00         | 0.00            | (61,897.00)         | (61,897.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,897.00</b>  | <b>0.00</b>     | <b>(61,897.00)</b>  | <b>(61,897.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>211,635.00</b>   | <b>211,635.00</b>   | <b>0.00</b>             | <b>193,655.64</b> | <b>0.00</b>     | <b>17,979.36</b>    | <b>17,979.36</b>    |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 15,380.00         | 0.00            | (15,380.00)         | (15,380.00)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,380.00</b>  | <b>0.00</b>     | <b>(15,380.00)</b>  | <b>(15,380.00)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,380.00</b>  | <b>0.00</b>     | <b>(15,380.00)</b>  | <b>(15,380.00)</b>  |
| <b>***Total Expenditures</b>                           | <b>211,635.00</b>   | <b>211,635.00</b>   | <b>0.00</b>             | <b>209,035.64</b> | <b>0.00</b>     | <b>2,599.36</b>     | <b>2,599.36</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 209,035.64        | 0.00            | (209,035.64)        | (209,035.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>209,035.64</b> | <b>0.00</b>     | <b>(209,035.64)</b> | <b>(209,035.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>209,035.64</b> | <b>0.00</b>     | <b>(209,035.64)</b> | <b>(209,035.64)</b> |

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Inactive  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BXM Supplemental-Other-Misc                        | 18,600.00           | 18,600.00           | 0.00                    | 0.00             | 0.00            | 18,600.00          | 18,600.00         |
| 611PFC [NSE] Faculty Credit                           | 0.00                | 0.00                | 0.00                    | 2,100.00         | 0.00            | (2,100.00)         | (2,100.00)        |
| 613N60 Graduate - PT Lecturer                         | 9,000.00            | 9,000.00            | 0.00                    | 0.00             | 0.00            | 9,000.00           | 9,000.00          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 1,044.49         | 0.00            | (1,044.49)         | (1,044.49)        |
| 617F10 Operating Staff                                | 18,750.00           | 18,750.00           | 0.00                    | 12,690.44        | 0.00            | 6,059.56           | 6,059.56          |
| 61CPEX Part Time Salary                               | 35,367.00           | 35,367.00           | 0.00                    | 60,800.10        | 0.00            | (25,433.10)        | (25,433.10)       |
| 61CPHX Part Time Hourly                               | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 3,600.00         | 0.00            | (3,600.00)         | (3,600.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>83,717.00</b>    | <b>83,717.00</b>    | <b>0.00</b>             | <b>80,235.03</b> | <b>0.00</b>     | <b>3,481.97</b>    | <b>3,481.97</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 390.14           | 0.00            | (390.14)           | (390.14)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,306.00            | 8,306.00            | 0.00                    | 5,356.73         | 0.00            | 2,949.27           | 2,949.27          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 4,813.00            | 4,813.00            | 0.00                    | 5,264.10         | 0.00            | (451.10)           | (451.10)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>13,119.00</b>    | <b>13,119.00</b>    | <b>0.00</b>             | <b>11,010.97</b> | <b>0.00</b>     | <b>2,108.03</b>    | <b>2,108.03</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 73.00            | 0.00            | (73.00)            | (73.00)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 171.86           | 0.00            | (171.86)           | (171.86)          |
| 710300 Conference Registration Fees                   | (10,143.00)         | 0.00                | 0.00                    | 0.00             | 0.00            | (10,143.00)        | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>(10,143.00)</b>  | <b>0.00</b>         | <b>0.00</b>             | <b>244.86</b>    | <b>0.00</b>     | <b>(10,387.86)</b> | <b>(244.86)</b>   |
| 711100 Supplies-General                               | 827.00              | 827.00              | 0.00                    | 272.15           | 0.00            | 554.85             | 554.85            |
| 711124 Supplies-Instructional Supplies                | (1,000.00)          | 0.00                | 0.00                    | 0.00             | 0.00            | (1,000.00)         | 0.00              |
| 713000 Printing & Copying-General                     | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00            |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714000 Postage-General                                | 147.00              | 147.00              | 0.00                    | 0.00             | 0.00            | 147.00             | 147.00            |
| 717115 Finl Services-Bank Charges                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 15,000.00           | 15,000.00           | 0.00                    | 14,999.98        | 0.00            | 0.02               | 0.02              |
| 718000 Telecom-General                                | 800.00              | 800.00              | 0.00                    | 0.00             | 0.00            | 800.00             | 800.00            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 432.00           | 0.00            | (432.00)           | (432.00)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 135.00           | 0.00            | (135.00)           | (135.00)          |
| 719000 Business Meals-Meetings-Non Travel             | (1,000.00)          | 0.00                | 0.00                    | 0.00             | 0.00            | (1,000.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,174.00</b>    | <b>17,174.00</b>    | <b>0.00</b>             | <b>15,839.13</b> | <b>0.00</b>     | <b>(665.13)</b>    | <b>1,334.87</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,031.00</b>     | <b>17,174.00</b>    | <b>0.00</b>             | <b>16,083.99</b> | <b>0.00</b>     | <b>(11,052.99)</b> | <b>1,090.01</b>   |

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Inactive  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730000 Subcontracts                                  | 12,143.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 12,143.00           | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                     | <b>12,143.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>12,143.00</b>    | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>              | <b>114,010.00</b>   | <b>114,010.00</b>   | <b>0.00</b>             | <b>107,329.99</b> | <b>0.00</b>     | <b>6,680.01</b>     | <b>6,680.01</b>     |
| 760300 F&A Expenditures                              | 9,121.00            | 9,121.00            | 0.00                    | 9,124.79          | 0.00            | (3.79)              | (3.79)              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>9,121.00</b>     | <b>9,121.00</b>     | <b>0.00</b>             | <b>9,124.79</b>   | <b>0.00</b>     | <b>(3.79)</b>       | <b>(3.79)</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>9,121.00</b>     | <b>9,121.00</b>     | <b>0.00</b>             | <b>9,124.79</b>   | <b>0.00</b>     | <b>(3.79)</b>       | <b>(3.79)</b>       |
| <b>***Total Expenditures</b>                         | <b>123,131.00</b>   | <b>123,131.00</b>   | <b>0.00</b>             | <b>116,454.78</b> | <b>0.00</b>     | <b>6,676.22</b>     | <b>6,676.22</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 116,454.78        | 0.00            | (116,454.78)        | (116,454.78)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,454.78</b> | <b>0.00</b>     | <b>(116,454.78)</b> | <b>(116,454.78)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,454.78</b> | <b>0.00</b>     | <b>(116,454.78)</b> | <b>(116,454.78)</b> |

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Inactive  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 7100 In-State Travel                                   | 1,300.00            | 1,300.00            | 0.00                    | 0.00              | 0.00            | 1,300.00            | 1,300.00            |
| 710000 In-State Travel                                 | 1,204.00            | 1,204.00            | 0.00                    | 0.00              | 0.00            | 1,204.00            | 1,204.00            |
| 710100 Out-of-State Travel                             | 8,462.00            | 8,462.00            | 0.00                    | 2,159.80          | 0.00            | 6,302.20            | 6,302.20            |
| 710200 Foreign Travel                                  | 41,440.00           | 41,440.00           | 0.00                    | 53,616.54         | 0.00            | (12,176.54)         | (12,176.54)         |
| 710300 Conference Registration Fees                    | 10,143.00           | 10,143.00           | 0.00                    | 0.00              | 0.00            | 10,143.00           | 10,143.00           |
| 710400 Student or Non-Emp Travel                       | 97,820.00           | 97,820.00           | 0.00                    | 70,187.49         | 0.00            | 27,632.51           | 27,632.51           |
| <b>Subtotal: Travel</b>                                | <b>160,369.00</b>   | <b>160,369.00</b>   | <b>0.00</b>             | <b>125,963.83</b> | <b>0.00</b>     | <b>34,405.17</b>    | <b>34,405.17</b>    |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 520.00            | 0.00            | (520.00)            | (520.00)            |
| 711100 Supplies-General                                | 1,000.00            | 1,000.00            | 0.00                    | 184.07            | 0.00            | 815.93              | 815.93              |
| 711124 Supplies-Instructional Supplies                 | 1,000.00            | 1,000.00            | 0.00                    | 29.94             | 0.00            | 970.06              | 970.06              |
| 713000 Printing & Copying-General                      | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00              | 500.00              |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 377.00            | 0.00            | (377.00)            | (377.00)            |
| 717200 Other Professional Services-General             | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00              | 500.00              |
| 719000 Business Meals-Meetings-Non Travel              | 1,000.00            | 1,000.00            | 0.00                    | 61.25             | 0.00            | 938.75              | 938.75              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>1,172.26</b>   | <b>0.00</b>     | <b>2,827.74</b>     | <b>2,827.74</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>164,369.00</b>   | <b>164,369.00</b>   | <b>0.00</b>             | <b>127,136.09</b> | <b>0.00</b>     | <b>37,232.91</b>    | <b>37,232.91</b>    |
| 722200 Participant Support                             | 31,500.00           | 31,500.00           | 0.00                    | 0.00              | 0.00            | 31,500.00           | 31,500.00           |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 18,282.38         | 0.00            | (18,282.38)         | (18,282.38)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>18,282.38</b>  | <b>0.00</b>     | <b>13,217.62</b>    | <b>13,217.62</b>    |
| 730000 Subcontracts                                    | 53,000.00           | 53,000.00           | 0.00                    | 70,030.00         | 0.00            | (17,030.00)         | (17,030.00)         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>53,000.00</b>    | <b>53,000.00</b>    | <b>0.00</b>             | <b>70,030.00</b>  | <b>0.00</b>     | <b>(17,030.00)</b>  | <b>(17,030.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>248,869.00</b>   | <b>248,869.00</b>   | <b>0.00</b>             | <b>215,448.47</b> | <b>0.00</b>     | <b>33,420.53</b>    | <b>33,420.53</b>    |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 16,354.15         | 0.00            | (16,354.15)         | (16,354.15)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,354.15</b>  | <b>0.00</b>     | <b>(16,354.15)</b>  | <b>(16,354.15)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,354.15</b>  | <b>0.00</b>     | <b>(16,354.15)</b>  | <b>(16,354.15)</b>  |
| <b>***Total Expenditures</b>                           | <b>248,869.00</b>   | <b>248,869.00</b>   | <b>0.00</b>             | <b>231,802.62</b> | <b>0.00</b>     | <b>17,066.38</b>    | <b>17,066.38</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 231,802.62        | 0.00            | (231,802.62)        | (231,802.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>231,802.62</b> | <b>0.00</b>     | <b>(231,802.62)</b> | <b>(231,802.62)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>231,802.62</b> | <b>0.00</b>     | <b>(231,802.62)</b> | <b>(231,802.62)</b> |

Grant: 619009 - Pakistani Educational Leadership In  
 Fund: 65C023 - PELI Costshare 09-10

Status: Inactive Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-08-GR-118 (DT)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,198.27        | 0.00            | (3,198.27)         | (3,198.27)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,198.27</b> | <b>0.00</b>     | <b>(3,198.27)</b>  | <b>(3,198.27)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 1,349.67        | 0.00            | (1,349.67)         | (1,349.67)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,349.67</b> | <b>0.00</b>     | <b>(1,349.67)</b>  | <b>(1,349.67)</b> |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 406.32          | 0.00            | (406.32)           | (406.32)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 598.00          | 0.00            | (598.00)           | (598.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,004.32</b> | <b>0.00</b>     | <b>(1,004.32)</b>  | <b>(1,004.32)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,004.32</b> | <b>0.00</b>     | <b>(1,004.32)</b>  | <b>(1,004.32)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,552.26</b> | <b>0.00</b>     | <b>(5,552.26)</b>  | <b>(5,552.26)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,552.26</b> | <b>0.00</b>     | <b>(5,552.26)</b>  | <b>(5,552.26)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 5,552.26        | 0.00            | (5,552.26)         | (5,552.26)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,552.26</b> | <b>0.00</b>     | <b>(5,552.26)</b>  | <b>(5,552.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,552.26</b> | <b>0.00</b>     | <b>(5,552.26)</b>  | <b>(5,552.26)</b> |

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070 (SS)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 617BHO Operating Staff-Overtime                        | 0.00                | 0.00                | 0.00                    | 267.44            | 0.00            | (267.44)           | (267.44)          |
| 617F10 Operating Staff                                 | 19,500.00           | 19,500.00           | 0.00                    | 18,957.41         | 0.00            | 542.59             | 542.59            |
| 617F1R Retro Operating Staff (Reg)                     | 0.00                | 0.00                | 0.00                    | 188.07            | 0.00            | (188.07)           | (188.07)          |
| 617F2R Retro Operating Staff (Non-Reg)                 | 0.00                | 0.00                | 0.00                    | 2.43              | 0.00            | (2.43)             | (2.43)            |
| 61CPEX Part Time Salary                                | 104,696.00          | 104,696.00          | 0.00                    | 98,344.32         | 0.00            | 6,351.68           | 6,351.68          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>124,196.00</b>   | <b>124,196.00</b>   | <b>0.00</b>             | <b>117,759.67</b> | <b>0.00</b>     | <b>6,436.33</b>    | <b>6,436.33</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 18.98             | 0.00            | (18.98)            | (18.98)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 8,541.00            | 8,541.00            | 0.00                    | 8,358.72          | 0.00            | 182.28             | 182.28            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 8,294.00            | 8,294.00            | 0.00                    | 7,223.04          | 0.00            | 1,070.96           | 1,070.96          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>16,835.00</b>    | <b>16,835.00</b>    | <b>0.00</b>             | <b>15,600.74</b>  | <b>0.00</b>     | <b>1,234.26</b>    | <b>1,234.26</b>   |
| 710100 Out-of-State Travel                             | 700.00              | 700.00              | 0.00                    | 864.65            | 0.00            | (164.65)           | (164.65)          |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 12.00             | 0.00            | (12.00)            | (12.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>876.65</b>     | <b>0.00</b>     | <b>(176.65)</b>    | <b>(176.65)</b>   |
| 711100 Supplies-General                                | 1,999.00            | 1,999.00            | 0.00                    | 784.86            | 0.00            | 1,214.14           | 1,214.14          |
| 711124 Supplies-Instructional Supplies                 | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| 713005 Printing & Copying-Campus                       | 402.00              | 402.00              | 0.00                    | 262.10            | 0.00            | 139.90             | 139.90            |
| 717200 Other Professional Services-General             | 25,000.00           | 25,000.00           | 0.00                    | 25,000.00         | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 72.00             | 0.00            | (72.00)            | (72.00)           |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 19.86             | 0.00            | (19.86)            | (19.86)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>29,401.00</b>    | <b>29,401.00</b>    | <b>0.00</b>             | <b>26,138.82</b>  | <b>0.00</b>     | <b>3,262.18</b>    | <b>3,262.18</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>30,101.00</b>    | <b>30,101.00</b>    | <b>0.00</b>             | <b>27,015.47</b>  | <b>0.00</b>     | <b>3,085.53</b>    | <b>3,085.53</b>   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 14.00             | 0.00            | (14.00)            | (14.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14.00</b>      | <b>0.00</b>     | <b>(14.00)</b>     | <b>(14.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>171,132.00</b>   | <b>171,132.00</b>   | <b>0.00</b>             | <b>160,389.88</b> | <b>0.00</b>     | <b>10,742.12</b>   | <b>10,742.12</b>  |
| 760300 F&A Expenditures                                | 13,691.00           | 13,691.00           | 0.00                    | 12,831.16         | 0.00            | 859.84             | 859.84            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>13,691.00</b>    | <b>13,691.00</b>    | <b>0.00</b>             | <b>12,831.16</b>  | <b>0.00</b>     | <b>859.84</b>      | <b>859.84</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>13,691.00</b>    | <b>13,691.00</b>    | <b>0.00</b>             | <b>12,831.16</b>  | <b>0.00</b>     | <b>859.84</b>      | <b>859.84</b>     |
| <b>***Total Expenditures</b>                           | <b>184,823.00</b>   | <b>184,823.00</b>   | <b>0.00</b>             | <b>173,221.04</b> | <b>0.00</b>     | <b>11,601.96</b>   | <b>11,601.96</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ. Leadership '10-11  
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active  
 FMGR: Allen, Blakeman H  
 Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

|  |                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                  |                     |                     |                         |                   |                 |                     |                     |
| 530000                                 | Federal Programs | 0.00                | 0.00                | 0.00                    | 173,221.04        | 0.00            | (173,221.04)        | (173,221.04)        |
| <b>*Total: 53 - Sponsored Programs</b> |                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173,221.04</b> | <b>0.00</b>     | <b>(173,221.04)</b> | <b>(173,221.04)</b> |
| <b>***Total Revenue</b>                |                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173,221.04</b> | <b>0.00</b>     | <b>(173,221.04)</b> | <b>(173,221.04)</b> |



Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

|                         |                           |                         |                                       |                     |       |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Allen, Blakeman H         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of State    | Effective Date:         | 09/11/2011                            | IDC Basis Code:     |       |
| Sponsor ID:             | S-ECAPE-09-GR-070<br>(SS) | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAGSBA                    | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 9/3/09 - 3/31/11          | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |

CFDA #: 19.415

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 7100 In-State Travel                                   | 2,200.00            | 2,200.00            | 0.00                    | 0.00              | 0.00            | 2,200.00            | 2,200.00            |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 129.14            | 0.00            | (129.14)            | (129.14)            |
| 710100 Out-of-State Travel                             | 9,866.00            | 9,866.00            | 0.00                    | 8,732.33          | 0.00            | 1,133.67            | 1,133.67            |
| 710200 Foreign Travel                                  | 40,296.00           | 40,296.00           | 0.00                    | 14,490.52         | 0.00            | 25,805.48           | 25,805.48           |
| 710400 Student or Non-Emp Travel                       | 200,159.00          | 200,159.00          | 0.00                    | 117,374.94        | 0.00            | 82,784.06           | 82,784.06           |
| <b>Subtotal: Travel</b>                                | <b>252,521.00</b>   | <b>252,521.00</b>   | <b>0.00</b>             | <b>140,726.93</b> | <b>0.00</b>     | <b>111,794.07</b>   | <b>111,794.07</b>   |
| 711100 Supplies-General                                | 5,310.00            | 5,310.00            | 0.00                    | 3,492.42          | 0.00            | 1,817.58            | 1,817.58            |
| 711124 Supplies-Instructional Supplies                 | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00            | 1,000.00            |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00            | (180.00)            | (180.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 171.86            | 0.00            | (171.86)            | (171.86)            |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 275.00            | 0.00            | (275.00)            | (275.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>6,310.00</b>     | <b>6,310.00</b>     | <b>0.00</b>             | <b>4,119.28</b>   | <b>0.00</b>     | <b>2,190.72</b>     | <b>2,190.72</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>258,831.00</b>   | <b>258,831.00</b>   | <b>0.00</b>             | <b>144,846.21</b> | <b>0.00</b>     | <b>113,984.79</b>   | <b>113,984.79</b>   |
| 722200 Participant Support                             | 92,776.00           | 92,776.00           | 0.00                    | 123,215.42        | 0.00            | (30,439.42)         | (30,439.42)         |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 3,021.54          | 0.00            | (3,021.54)          | (3,021.54)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>92,776.00</b>    | <b>92,776.00</b>    | <b>0.00</b>             | <b>126,236.96</b> | <b>0.00</b>     | <b>(33,460.96)</b>  | <b>(33,460.96)</b>  |
| 730000 Subcontracts                                    | 117,070.00          | 117,070.00          | 0.00                    | 155,670.01        | 0.00            | (38,600.01)         | (38,600.01)         |
| 730001 Subcontracts 01                                 | 18,500.00           | 18,500.00           | 0.00                    | 12,800.00         | 0.00            | 5,700.00            | 5,700.00            |
| <b>*Total: 73 - Subcontracts</b>                       | <b>135,570.00</b>   | <b>135,570.00</b>   | <b>0.00</b>             | <b>168,470.01</b> | <b>0.00</b>     | <b>(32,900.01)</b>  | <b>(32,900.01)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>487,177.00</b>   | <b>487,177.00</b>   | <b>0.00</b>             | <b>439,553.18</b> | <b>0.00</b>     | <b>47,623.82</b>    | <b>47,623.82</b>    |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 589.05            | 0.00            | (589.05)            | (589.05)            |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>589.05</b>     | <b>0.00</b>     | <b>(589.05)</b>     | <b>(589.05)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>589.05</b>     | <b>0.00</b>     | <b>(589.05)</b>     | <b>(589.05)</b>     |
| <b>***Total Expenditures</b>                           | <b>487,177.00</b>   | <b>487,177.00</b>   | <b>0.00</b>             | <b>440,142.23</b> | <b>0.00</b>     | <b>47,034.77</b>    | <b>47,034.77</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 440,142.23        | 0.00            | (440,142.23)        | (440,142.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>440,142.23</b> | <b>0.00</b>     | <b>(440,142.23)</b> | <b>(440,142.23)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: (SS) PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>440,142.23</b> | <b>0.00</b>     | <b>(440,142.23)</b> | <b>(440,142.23)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11  
 Fund: 65C024 - PELI Costshare '10-11

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-09-GR-070  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

**Fund Information**  
 Effective Date: 09/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGESBA - Graduate School - Allen, Blakeman**

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                    |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share | 0.00                | 0.00                | 0.00                    | 448.64        | 0.00            | (448.64)           | (448.64)          |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>448.64</b> | <b>0.00</b>     | <b>(448.64)</b>    | <b>(448.64)</b>   |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>448.64</b> | <b>0.00</b>     | <b>(448.64)</b>    | <b>(448.64)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619013 - Indian Educators ITA subaward  
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive  
 FMGR: Allen, Blakeman H  
 Type: Grant

|                         |                        |              |                         |            |                                       |                     |       |
|-------------------------|------------------------|--------------|-------------------------|------------|---------------------------------------|---------------------|-------|
| PI Name:                | Allen, Blakeman H      |              | <b>Fund Information</b> |            | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of State |              | Effective Date:         | 02/25/2011 | IDC Basis Code:                       |                     |       |
| Sponsor ID:             | S-IN650-10-GR-006      | CFDA #: NONE | Term Date:              |            | IDC Rate Code:                        |                     |       |
| Resp Org:               | PAGSBA                 |              | Expend End Date:        |            | IDC Dist From Code:                   |                     |       |
| FRAGRNT Start/End Date: | 1/13/10 - 4/30/10      |              | Rev Account:            | 530000     | Fund Type Level 2                     | P1                  |       |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 730000 Subcontracts                     | 2,980.00            | 2,980.00            | 0.00                    | 2,980.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>        | <b>2,980.00</b>     | <b>2,980.00</b>     | <b>0.00</b>             | <b>2,980.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>2,980.00</b>     | <b>2,980.00</b>     | <b>0.00</b>             | <b>2,980.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>2,980.00</b>     | <b>2,980.00</b>     | <b>0.00</b>             | <b>2,980.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 2,980.00        | 0.00            | (2,980.00)         | (2,980.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,980.00</b> | <b>0.00</b>     | <b>(2,980.00)</b>  | <b>(2,980.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,980.00</b> | <b>0.00</b>     | <b>(2,980.00)</b>  | <b>(2,980.00)</b> |

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 617F10 Operating Staff                                | 20,085.00           | 20,085.00           | 0.00                    | 7,702.32          | 0.00            | 12,382.68           | 12,382.68           |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 55.25             | 0.00            | (55.25)             | (55.25)             |
| 61CPEX Part Time Salary                               | 59,676.00           | 59,676.00           | 0.00                    | 62,975.14         | 0.00            | (3,299.14)          | (3,299.14)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 12,671.75         | 0.00            | (12,671.75)         | (12,671.75)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>79,761.00</b>    | <b>79,761.00</b>    | <b>0.00</b>             | <b>83,404.46</b>  | <b>0.00</b>     | <b>(3,643.46)</b>   | <b>(3,643.46)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 5.14              | 0.00            | (5.14)              | (5.14)              |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,616.00            | 8,616.00            | 0.00                    | 3,510.60          | 0.00            | 5,105.40            | 5,105.40            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 5,132.00            | 5,132.00            | 0.00                    | 6,344.24          | 0.00            | (1,212.24)          | (1,212.24)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>13,748.00</b>    | <b>13,748.00</b>    | <b>0.00</b>             | <b>9,859.98</b>   | <b>0.00</b>     | <b>3,888.02</b>     | <b>3,888.02</b>     |
| 710000 In-State Travel                                | 700.00              | 700.00              | 0.00                    | 0.00              | 0.00            | 700.00              | 700.00              |
| 710100 Out-of-State Travel                            | 1,590.00            | 1,590.00            | 0.00                    | 0.00              | 0.00            | 1,590.00            | 1,590.00            |
| <b>Subtotal: Travel</b>                               | <b>2,290.00</b>     | <b>2,290.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>2,290.00</b>     | <b>2,290.00</b>     |
| 711100 Supplies-General                               | 2,000.00            | 2,000.00            | 0.00                    | 63.00             | 0.00            | 1,937.00            | 1,937.00            |
| 713000 Printing & Copying-General                     | 429.00              | 429.00              | 0.00                    | 0.00              | 0.00            | 429.00              | 429.00              |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)            | (300.00)            |
| 717200 Other Professional Services-General            | 25,000.00           | 25,000.00           | 0.00                    | 25,200.00         | 0.00            | (200.00)            | (200.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,429.00</b>    | <b>27,429.00</b>    | <b>0.00</b>             | <b>25,563.00</b>  | <b>0.00</b>     | <b>1,866.00</b>     | <b>1,866.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,719.00</b>    | <b>29,719.00</b>    | <b>0.00</b>             | <b>25,563.00</b>  | <b>0.00</b>     | <b>4,156.00</b>     | <b>4,156.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>123,228.00</b>   | <b>123,228.00</b>   | <b>0.00</b>             | <b>118,827.44</b> | <b>0.00</b>     | <b>4,400.56</b>     | <b>4,400.56</b>     |
| 760300 F&A Expenditures                               | 9,799.00            | 9,799.00            | 0.00                    | 17,539.32         | 0.00            | (7,740.32)          | (7,740.32)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,799.00</b>     | <b>9,799.00</b>     | <b>0.00</b>             | <b>17,539.32</b>  | <b>0.00</b>     | <b>(7,740.32)</b>   | <b>(7,740.32)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,799.00</b>     | <b>9,799.00</b>     | <b>0.00</b>             | <b>17,539.32</b>  | <b>0.00</b>     | <b>(7,740.32)</b>   | <b>(7,740.32)</b>   |
| <b>***Total Expenditures</b>                          | <b>133,027.00</b>   | <b>133,027.00</b>   | <b>0.00</b>             | <b>136,366.76</b> | <b>0.00</b>     | <b>(3,339.76)</b>   | <b>(3,339.76)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 136,366.76        | 0.00            | (136,366.76)        | (136,366.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>136,366.76</b> | <b>0.00</b>     | <b>(136,366.76)</b> | <b>(136,366.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>136,366.76</b> | <b>0.00</b>     | <b>(136,366.76)</b> | <b>(136,366.76)</b> |

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619015 - PELI Participant support '11-12

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

**Fund Information**  
 Effective Date: 08/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: CP58P5 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 61CPEX Part Time Salary                                | 47,026.00           | 47,026.00           | 0.00                    | 41,321.01         | 0.00            | 5,704.99           | 5,704.99          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>47,026.00</b>    | <b>47,026.00</b>    | <b>0.00</b>             | <b>41,321.01</b>  | <b>0.00</b>     | <b>5,704.99</b>    | <b>5,704.99</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 4,044.00            | 4,044.00            | 0.00                    | 3,842.87          | 0.00            | 201.13             | 201.13            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,044.00</b>     | <b>4,044.00</b>     | <b>0.00</b>             | <b>3,842.87</b>   | <b>0.00</b>     | <b>201.13</b>      | <b>201.13</b>     |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 2,748.00          | 0.00            | (2,748.00)         | (2,748.00)        |
| 710100 Out-of-State Travel                             | 16,902.00           | 16,902.00           | 0.00                    | 5,714.40          | 0.00            | 11,187.60          | 11,187.60         |
| 710200 Foreign Travel                                  | 16,500.00           | 16,500.00           | 0.00                    | 18,215.46         | 0.00            | (1,715.46)         | (1,715.46)        |
| 710400 Student or Non-Emp Travel                       | 244,911.00          | 244,911.00          | 0.00                    | 142,944.76        | 0.00            | 101,966.24         | 101,966.24        |
| <b>Subtotal: Travel</b>                                | <b>278,313.00</b>   | <b>278,313.00</b>   | <b>0.00</b>             | <b>169,622.62</b> | <b>0.00</b>     | <b>108,690.38</b>  | <b>108,690.38</b> |
| 711100 Supplies-General                                | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00          |
| 711124 Supplies-Instructional Supplies                 | 2,000.00            | 2,000.00            | 0.00                    | 16.00             | 0.00            | 1,984.00           | 1,984.00          |
| 713030 Printing & Copying-Off Campus                   | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 120.75            | 0.00            | (120.75)           | (120.75)          |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 235.00            | 0.00            | (235.00)           | (235.00)          |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 236.00            | 0.00            | (236.00)           | (236.00)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,775.72          | 0.00            | (2,775.72)         | (2,775.72)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>3,383.47</b>   | <b>0.00</b>     | <b>3,616.53</b>    | <b>3,616.53</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>285,313.00</b>   | <b>285,313.00</b>   | <b>0.00</b>             | <b>173,006.09</b> | <b>0.00</b>     | <b>112,306.91</b>  | <b>112,306.91</b> |
| 722200 Participant Support                             | 88,443.00           | 88,443.00           | 0.00                    | 75,090.48         | 0.00            | 13,352.52          | 13,352.52         |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 464.16            | 0.00            | (464.16)           | (464.16)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>88,443.00</b>    | <b>88,443.00</b>    | <b>0.00</b>             | <b>75,554.64</b>  | <b>0.00</b>     | <b>12,888.36</b>   | <b>12,888.36</b>  |
| 730000 Subcontracts                                    | 0.00                | 0.00                | 0.00                    | 13,808.00         | 0.00            | (13,808.00)        | (13,808.00)       |
| 730001 Subcontracts 01                                 | 111,370.00          | 111,370.00          | 0.00                    | 94,164.00         | 0.00            | 17,206.00          | 17,206.00         |
| <b>*Total: 73 - Subcontracts</b>                       | <b>111,370.00</b>   | <b>111,370.00</b>   | <b>0.00</b>             | <b>107,972.00</b> | <b>0.00</b>     | <b>3,398.00</b>    | <b>3,398.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>536,196.00</b>   | <b>536,196.00</b>   | <b>0.00</b>             | <b>401,696.61</b> | <b>0.00</b>     | <b>134,499.39</b>  | <b>134,499.39</b> |
| 760300 F&A Expenditures                                | 5,777.00            | 5,777.00            | 0.00                    | (1,963.32)        | 0.00            | 7,740.32           | 7,740.32          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>5,777.00</b>     | <b>5,777.00</b>     | <b>0.00</b>             | <b>(1,963.32)</b> | <b>0.00</b>     | <b>7,740.32</b>    | <b>7,740.32</b>   |

Grant: 619014 - Pakistani Educ.Leadership 11-12  
 Fund: 619015 - PELI Participant support '11-12

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-10-GR-118 (EB)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |              |
|-------------------------|-----------|---------------------------------------|--------------|
| Effective Date:         | 08/09/201 | IDC Basis Code:                       | SW           |
| Term Date:              |           | IDC Rate Code:                        | CP58P5 58.50 |
| Expend End Date:        |           | IDC Dist From Code:                   | PSCDST 58.5  |
| Rev Account:            | 530000    | Fund Type Level 2                     | P1           |

Org: PAGSBA - Graduate School - Allen, Blakeman

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>5,777.00</b>     | <b>5,777.00</b>     | <b>0.00</b>             | <b>(1,963.32)</b> | <b>0.00</b>     | <b>7,740.32</b>     | <b>7,740.32</b>     |
| <b>***Total Expenditures</b>              | <b>541,973.00</b>   | <b>541,973.00</b>   | <b>0.00</b>             | <b>399,733.29</b> | <b>0.00</b>     | <b>142,239.71</b>   | <b>142,239.71</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 399,733.29        | 0.00            | (399,733.29)        | (399,733.29)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>399,733.29</b> | <b>0.00</b>     | <b>(399,733.29)</b> | <b>(399,733.29)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>399,733.29</b> | <b>0.00</b>     | <b>(399,733.29)</b> | <b>(399,733.29)</b> |

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 617BHO Operating Staff-Overtime                        | 0.00                | 0.00                | 0.00                    | 46.90             | 0.00            | (46.90)            | (46.90)           |
| 617F10 Operating Staff                                 | 21,938.00           | 21,938.00           | 0.00                    | 13,129.86         | 0.00            | 8,808.14           | 8,808.14          |
| 61CPEX Part Time Salary                                | 79,685.00           | 79,685.00           | 0.00                    | 81,230.81         | 0.00            | (1,545.81)         | (1,545.81)        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 2,149.00          | 0.00            | (2,149.00)         | (2,149.00)        |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 7,400.00          | 0.00            | (7,400.00)         | (7,400.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>101,623.00</b>   | <b>101,623.00</b>   | <b>0.00</b>             | <b>103,956.57</b> | <b>0.00</b>     | <b>(2,333.57)</b>  | <b>(2,333.57)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 662.94            | 0.00            | (662.94)           | (662.94)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 9,565.00            | 9,565.00            | 0.00                    | 5,934.02          | 0.00            | 3,630.98           | 3,630.98          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 6,295.00            | 6,295.00            | 0.00                    | 7,530.82          | 0.00            | (1,235.82)         | (1,235.82)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>15,860.00</b>    | <b>15,860.00</b>    | <b>0.00</b>             | <b>14,127.78</b>  | <b>0.00</b>     | <b>1,732.22</b>    | <b>1,732.22</b>   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75.00</b>      | <b>0.00</b>     | <b>(75.00)</b>     | <b>(75.00)</b>    |
| 711100 Supplies-General                                | 200.00              | 200.00              | 0.00                    | 64.44             | 0.00            | 135.56             | 135.56            |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 20.50             | 0.00            | (20.50)            | (20.50)           |
| 713000 Printing & Copying-General                      | 179.00              | 179.00              | 0.00                    | 0.00              | 0.00            | 179.00             | 179.00            |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 59.94             | 0.00            | (59.94)            | (59.94)           |
| 717200 Other Professional Services-General             | 18,000.00           | 18,000.00           | 0.00                    | 18,000.00         | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                                 | 1,260.00            | 1,260.00            | 0.00                    | 0.00              | 0.00            | 1,260.00           | 1,260.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>19,639.00</b>    | <b>19,639.00</b>    | <b>0.00</b>             | <b>18,144.88</b>  | <b>0.00</b>     | <b>1,494.12</b>    | <b>1,494.12</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>19,639.00</b>    | <b>19,639.00</b>    | <b>0.00</b>             | <b>18,219.88</b>  | <b>0.00</b>     | <b>1,419.12</b>    | <b>1,419.12</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 475.00            | 0.00            | (475.00)           | (475.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>475.00</b>     | <b>0.00</b>     | <b>(475.00)</b>    | <b>(475.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>137,122.00</b>   | <b>137,122.00</b>   | <b>0.00</b>             | <b>136,779.23</b> | <b>0.00</b>     | <b>342.77</b>      | <b>342.77</b>     |
| 760300 F&A Expenditures                                | 10,970.00           | 10,970.00           | 0.00                    | 10,970.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>10,970.00</b>    | <b>10,970.00</b>    | <b>0.00</b>             | <b>10,970.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>10,970.00</b>    | <b>10,970.00</b>    | <b>0.00</b>             | <b>10,970.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>148,092.00</b>   | <b>148,092.00</b>   | <b>0.00</b>             | <b>147,749.23</b> | <b>0.00</b>     | <b>342.77</b>      | <b>342.77</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 147,749.23        | 0.00            | (147,749.23)       | (147,749.23)      |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137  
 (AR)  
 Resp Org: PAGESBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 09/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,749.23</b> | <b>0.00</b>     | <b>(147,749.23)</b> | <b>(147,749.23)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,749.23</b> | <b>0.00</b>     | <b>(147,749.23)</b> | <b>(147,749.23)</b> |

Grant: 619016 - Pakistani Educational Leadership  
 Fund: 619017 - Pakistani Edc Participant Support

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-11-GR-137 (AR)  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

**Fund Information**  
 Effective Date: 09/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 710100 Out-of-State Travel                             | 250.00              | 250.00              | 0.00                    | 885.00            | 0.00            | (635.00)            | (635.00)            |
| 710200 Foreign Travel                                  | 36,448.00           | 36,448.00           | 0.00                    | 24,812.50         | 0.00            | 11,635.50           | 11,635.50           |
| 710400 Student or Non-Emp Travel                       | 71,100.00           | 71,100.00           | 0.00                    | 65,551.00         | 0.00            | 5,549.00            | 5,549.00            |
| <b>Subtotal: Travel</b>                                | <b>107,798.00</b>   | <b>107,798.00</b>   | <b>0.00</b>             | <b>91,248.50</b>  | <b>0.00</b>     | <b>16,549.50</b>    | <b>16,549.50</b>    |
| 711100 Supplies-General                                | 2,650.00            | 2,650.00            | 0.00                    | 129.63            | 0.00            | 2,520.37            | 2,520.37            |
| 711124 Supplies-Instructional Supplies                 | 850.00              | 850.00              | 0.00                    | 2,242.50          | 0.00            | (1,392.50)          | (1,392.50)          |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 29.97             | 0.00            | (29.97)             | (29.97)             |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 40.25             | 0.00            | (40.25)             | (40.25)             |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 139.00            | 0.00            | (139.00)            | (139.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 218.00            | 0.00            | (218.00)            | (218.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>2,799.35</b>   | <b>0.00</b>     | <b>700.65</b>       | <b>700.65</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>111,298.00</b>   | <b>111,298.00</b>   | <b>0.00</b>             | <b>94,047.85</b>  | <b>0.00</b>     | <b>17,250.15</b>    | <b>17,250.15</b>    |
| 722200 Participant Support                             | 44,610.00           | 44,610.00           | 0.00                    | 46,476.39         | 0.00            | (1,866.39)          | (1,866.39)          |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | 0.00                | 0.00                    | (1,350.00)        | 0.00            | 1,350.00            | 1,350.00            |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | (345.00)          | 0.00            | 345.00              | 345.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>44,610.00</b>    | <b>44,610.00</b>    | <b>0.00</b>             | <b>44,781.39</b>  | <b>0.00</b>     | <b>(171.39)</b>     | <b>(171.39)</b>     |
| 730000 Subcontracts                                    | 70,000.00           | 70,000.00           | 0.00                    | 48,992.49         | 0.00            | 21,007.51           | 21,007.51           |
| <b>*Total: 73 - Subcontracts</b>                       | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>48,992.49</b>  | <b>0.00</b>     | <b>21,007.51</b>    | <b>21,007.51</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>225,908.00</b>   | <b>225,908.00</b>   | <b>0.00</b>             | <b>187,821.73</b> | <b>0.00</b>     | <b>38,086.27</b>    | <b>38,086.27</b>    |
| <b>***Total Expenditures</b>                           | <b>225,908.00</b>   | <b>225,908.00</b>   | <b>0.00</b>             | <b>187,821.73</b> | <b>0.00</b>     | <b>38,086.27</b>    | <b>38,086.27</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 187,821.73        | 0.00            | (187,821.73)        | (187,821.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>187,821.73</b> | <b>0.00</b>     | <b>(187,821.73)</b> | <b>(187,821.73)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>187,821.73</b> | <b>0.00</b>     | <b>(187,821.73)</b> | <b>(187,821.73)</b> |

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active  
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 617BHO   | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 197.95            | 0.00            | (197.95)            | (197.95)            |
| 617F10   | Operating Staff                     | 14,625.00           | 14,625.00           | 0.00                    | 18,089.27         | 0.00            | (3,464.27)          | (3,464.27)          |
| 61CPEX   | Part Time Salary                    | 80,285.00           | 80,285.00           | 0.00                    | 75,438.38         | 0.00            | 4,846.62            | 4,846.62            |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 661.50            | 0.00            | (661.50)            | (661.50)            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>94,910.00</b>    | <b>94,910.00</b>    | <b>0.00</b>             | <b>94,387.10</b>  | <b>0.00</b>     | <b>522.90</b>       | <b>522.90</b>       |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 15.65             | 0.00            | (15.65)             | (15.65)             |
| 65YF10   | Full Fringe Benefit Distr Expe      | 7,145.00            | 7,145.00            | 0.00                    | 8,293.09          | 0.00            | (1,148.09)          | (1,148.09)          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 6,581.00            | 6,581.00            | 0.00                    | 6,360.41          | 0.00            | 220.59              | 220.59              |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>13,726.00</b>    | <b>13,726.00</b>    | <b>0.00</b>             | <b>14,669.15</b>  | <b>0.00</b>     | <b>(943.15)</b>     | <b>(943.15)</b>     |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 711162   | Supplies-Office Supplies            | 300.00              | 300.00              | 0.00                    | 0.00              | 0.00            | 300.00              | 300.00              |
| 713000   | Printing & Copying-General          | 278.00              | 278.00              | 0.00                    | 0.00              | 0.00            | 278.00              | 278.00              |
| 713005   | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 64.76             | 0.00            | (64.76)             | (64.76)             |
| 714000   | Postage-General                     | 200.00              | 200.00              | 0.00                    | 0.00              | 0.00            | 200.00              | 200.00              |
| 717200   | Other Professional Services-General | 18,000.00           | 18,000.00           | 0.00                    | 18,000.00         | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>18,778.00</b>    | <b>18,778.00</b>    | <b>0.00</b>             | <b>18,064.76</b>  | <b>0.00</b>     | <b>713.24</b>       | <b>713.24</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>18,778.00</b>    | <b>18,778.00</b>    | <b>0.00</b>             | <b>18,064.76</b>  | <b>0.00</b>     | <b>713.24</b>       | <b>713.24</b>       |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>127,414.00</b>   | <b>127,414.00</b>   | <b>0.00</b>             | <b>127,121.01</b> | <b>0.00</b>     | <b>292.99</b>       | <b>292.99</b>       |
| 760300   | F&A Expenditures                    | 11,389.00           | 11,389.00           | 0.00                    | 11,389.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>11,389.00</b>    | <b>11,389.00</b>    | <b>0.00</b>             | <b>11,389.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>11,389.00</b>    | <b>11,389.00</b>    | <b>0.00</b>             | <b>11,389.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                           |                                     | <b>138,803.00</b>   | <b>138,803.00</b>   | <b>0.00</b>             | <b>138,510.01</b> | <b>0.00</b>     | <b>292.99</b>       | <b>292.99</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 138,510.01        | 0.00            | (138,510.01)        | (138,510.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>138,510.01</b> | <b>0.00</b>     | <b>(138,510.01)</b> | <b>(138,510.01)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active  
 Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 138,510.01   | 0.00            | (138,510.01)       | (138,510.01)      |

Grant: 619018 - Pakistani Educ. Leadership '13-14  
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant  
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H  
 Sponsor: US Department of State  
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415  
 Resp Org: PAGSBA  
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 710100 Out-of-State Travel                             | 1,460.00            | 1,460.00            | 0.00                    | 126.00            | 0.00            | 1,334.00            | 1,334.00            |
| 710200 Foreign Travel                                  | 43,200.00           | 43,200.00           | 0.00                    | 26,974.40         | 0.00            | 16,225.60           | 16,225.60           |
| 710400 Student or Non-Emp Travel                       | 23,303.00           | 23,303.00           | 0.00                    | 18,780.96         | 0.00            | 4,522.04            | 4,522.04            |
| <b>Subtotal: Travel</b>                                | <b>67,963.00</b>    | <b>67,963.00</b>    | <b>0.00</b>             | <b>45,881.36</b>  | <b>0.00</b>     | <b>22,081.64</b>    | <b>22,081.64</b>    |
| 711124 Supplies-Instructional Supplies                 | 700.00              | 700.00              | 0.00                    | 287.91            | 0.00            | 412.09              | 412.09              |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 162.00            | 0.00            | (162.00)            | (162.00)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 363.93            | 0.00            | (363.93)            | (363.93)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>813.84</b>     | <b>0.00</b>     | <b>(113.84)</b>     | <b>(113.84)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>68,663.00</b>    | <b>68,663.00</b>    | <b>0.00</b>             | <b>46,695.20</b>  | <b>0.00</b>     | <b>21,967.80</b>    | <b>21,967.80</b>    |
| 722200 Participant Support                             | 40,164.00           | 40,164.00           | 0.00                    | 29,780.33         | 0.00            | 10,383.67           | 10,383.67           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,164.00</b>    | <b>40,164.00</b>    | <b>0.00</b>             | <b>29,780.33</b>  | <b>0.00</b>     | <b>10,383.67</b>    | <b>10,383.67</b>    |
| 730000 Subcontracts                                    | 70,000.00           | 70,000.00           | 0.00                    | 71,903.86         | 0.00            | (1,903.86)          | (1,903.86)          |
| 730001 Subcontracts 01                                 | 56,370.00           | 56,370.00           | 0.00                    | 48,146.60         | 0.00            | 8,223.40            | 8,223.40            |
| <b>*Total: 73 - Subcontracts</b>                       | <b>126,370.00</b>   | <b>126,370.00</b>   | <b>0.00</b>             | <b>120,050.46</b> | <b>0.00</b>     | <b>6,319.54</b>     | <b>6,319.54</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>235,197.00</b>   | <b>235,197.00</b>   | <b>0.00</b>             | <b>196,525.99</b> | <b>0.00</b>     | <b>38,671.01</b>    | <b>38,671.01</b>    |
| <b>***Total Expenditures</b>                           | <b>235,197.00</b>   | <b>235,197.00</b>   | <b>0.00</b>             | <b>196,525.99</b> | <b>0.00</b>     | <b>38,671.01</b>    | <b>38,671.01</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 196,525.99        | 0.00            | (196,525.99)        | (196,525.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,525.99</b> | <b>0.00</b>     | <b>(196,525.99)</b> | <b>(196,525.99)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>196,525.99</b> | <b>0.00</b>     | <b>(196,525.99)</b> | <b>(196,525.99)</b> |

Grant: 620000 - DOT Clarus  
 Fund: 620000 - US DOT Clarus

Status: Inactive  
 FMGR: Hoch, Brendon  
 Type: Grant

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Hoch, Brendon                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US DOT, Federal Highway Administration | Effective Date:         | 04/05/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | ORDER# DTFH61-08-<br>P-000183          | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PANSHB                                 | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 8/18/08 - 12/31/09                     | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |
|                         | CFDA #: NONE                           |                         |                                       |                     |       |

**Org: PANSHB - ASC Grant-Hoch B**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 388.00              | 388.00              | 0.00                    | 142.76           | 0.00            | 245.24             | 245.24             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>388.00</b>       | <b>388.00</b>       | <b>0.00</b>             | <b>142.76</b>    | <b>0.00</b>     | <b>245.24</b>      | <b>245.24</b>      |
| 710000 In-State Travel                                | 510.00              | 510.00              | 0.00                    | 205.53           | 0.00            | 304.47             | 304.47             |
| <b>Subtotal: Travel</b>                               | <b>510.00</b>       | <b>510.00</b>       | <b>0.00</b>             | <b>205.53</b>    | <b>0.00</b>     | <b>304.47</b>      | <b>304.47</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 133.90           | 0.00            | (133.90)           | (133.90)           |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 40.24            | 0.00            | (40.24)            | (40.24)            |
| 715000 Non-Cap Equip-General                          | 9,102.00            | 9,102.00            | 0.00                    | 8,369.07         | 0.00            | 732.93             | 732.93             |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 171.00           | 0.00            | (171.00)           | (171.00)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 937.50           | 0.00            | (937.50)           | (937.50)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,102.00</b>     | <b>9,102.00</b>     | <b>0.00</b>             | <b>9,651.71</b>  | <b>0.00</b>     | <b>(549.71)</b>    | <b>(549.71)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,612.00</b>     | <b>9,612.00</b>     | <b>0.00</b>             | <b>9,857.24</b>  | <b>0.00</b>     | <b>(245.24)</b>    | <b>(245.24)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 63A000 - NH Agriculture Estimated Sales  
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: NH DEPT. AGR AGREEMENT CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 560.00              | 560.00              | 0.00                    | 560.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>560.00</b>       | <b>560.00</b>       | <b>0.00</b>             | <b>560.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 51.00               | 51.00               | 0.00                    | 39.76           | 0.00            | 11.24              | 11.24             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>51.00</b>        | <b>51.00</b>        | <b>0.00</b>             | <b>39.76</b>    | <b>0.00</b>     | <b>11.24</b>       | <b>11.24</b>      |
| 717200 Other Professional Services-General            | 3,680.00            | 3,680.00            | 0.00                    | 3,680.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,680.00</b>     | <b>3,680.00</b>     | <b>0.00</b>             | <b>3,680.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,680.00</b>     | <b>3,680.00</b>     | <b>0.00</b>             | <b>3,680.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,291.00</b>     | <b>4,291.00</b>     | <b>0.00</b>             | <b>4,279.76</b> | <b>0.00</b>     | <b>11.24</b>       | <b>11.24</b>      |
| 760300 F&A Expenditures                               | 343.00              | 343.00              | 0.00                    | 342.38          | 0.00            | 0.62               | 0.62              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>343.00</b>       | <b>343.00</b>       | <b>0.00</b>             | <b>342.38</b>   | <b>0.00</b>     | <b>0.62</b>        | <b>0.62</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>343.00</b>       | <b>343.00</b>       | <b>0.00</b>             | <b>342.38</b>   | <b>0.00</b>     | <b>0.62</b>        | <b>0.62</b>       |
| <b>***Total Expenditures</b>                          | <b>4,634.00</b>     | <b>4,634.00</b>     | <b>0.00</b>             | <b>4,622.14</b> | <b>0.00</b>     | <b>11.86</b>       | <b>11.86</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 4,622.14        | 0.00            | (4,622.14)         | (4,622.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,622.14</b> | <b>0.00</b>     | <b>(4,622.14)</b>  | <b>(4,622.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,622.14</b> | <b>0.00</b>     | <b>(4,622.14)</b>  | <b>(4,622.14)</b> |

Grant: 63A001 - FY12 Est. Agriculture Direct Sales  
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: 8.2.12 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 3,816.00            | 3,816.00            | 0.00                    | 3,810.00        | 0.00            | 6.00               | 6.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,816.00</b>     | <b>3,816.00</b>     | <b>0.00</b>             | <b>3,810.00</b> | <b>0.00</b>     | <b>6.00</b>        | <b>6.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 340.00              | 340.00              | 0.00                    | 339.09          | 0.00            | 0.91               | 0.91              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>340.00</b>       | <b>340.00</b>       | <b>0.00</b>             | <b>339.09</b>   | <b>0.00</b>     | <b>0.91</b>        | <b>0.91</b>       |
| 711100 Supplies-General                               | 80.00               | 80.00               | 0.00                    | 0.00            | 0.00            | 80.00              | 80.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>80.00</b>        | <b>80.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>80.00</b>       | <b>80.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>80.00</b>        | <b>80.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>80.00</b>       | <b>80.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,236.00</b>     | <b>4,236.00</b>     | <b>0.00</b>             | <b>4,149.09</b> | <b>0.00</b>     | <b>86.91</b>       | <b>86.91</b>      |
| 760300 F&A Expenditures                               | 424.00              | 424.00              | 0.00                    | 414.90          | 0.00            | 9.10               | 9.10              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>424.00</b>       | <b>424.00</b>       | <b>0.00</b>             | <b>414.90</b>   | <b>0.00</b>     | <b>9.10</b>        | <b>9.10</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>424.00</b>       | <b>424.00</b>       | <b>0.00</b>             | <b>414.90</b>   | <b>0.00</b>     | <b>9.10</b>        | <b>9.10</b>       |
| <b>***Total Expenditures</b>                          | <b>4,660.00</b>     | <b>4,660.00</b>     | <b>0.00</b>             | <b>4,563.99</b> | <b>0.00</b>     | <b>96.01</b>       | <b>96.01</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 4,563.99        | 0.00            | (4,563.99)         | (4,563.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,563.99</b> | <b>0.00</b>     | <b>(4,563.99)</b>  | <b>(4,563.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,563.99</b> | <b>0.00</b>     | <b>(4,563.99)</b>  | <b>(4,563.99)</b> |



Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Ptnrshp - Amsden Benoni**

|  |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                  |                     |                     |                         |                  |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)       | 1,080.00            | 1,080.00            | 0.00                    | 0.00             | 0.00            | 1,080.00           | 1,080.00          |
| 611F80   | Faculty NTT Instructional        | 0.00                | 0.00                | 0.00                    | 942.18           | 0.00            | (942.18)           | (942.18)          |
| 613N60   | Graduate - PT Lecturer           | 3,227.00            | 3,227.00            | 0.00                    | 3,227.04         | 0.00            | (0.04)             | (0.04)            |
| 61CPHX   | Part Time Hourly                 | 7,523.00            | 7,523.00            | 0.00                    | 5,202.15         | 0.00            | 2,320.85           | 2,320.85          |
| 61JBHO   | Casual - Overtime                | 0.00                | 0.00                | 0.00                    | 42.38            | 0.00            | (42.38)            | (42.38)           |
| 61JBHX   | Casual - Hourly                  | 0.00                | 0.00                | 1,748.18                | 4,051.94         | 0.00            | (4,051.94)         | (4,051.94)        |
| 61SNSH   | Student Labor                    | 1,750.00            | 1,750.00            | 0.00                    | 0.00             | 0.00            | 1,750.00           | 1,750.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                  | <b>13,580.00</b>    | <b>13,580.00</b>    | <b>1,748.18</b>         | <b>13,465.69</b> | <b>0.00</b>     | <b>114.31</b>      | <b>114.31</b>     |
| 65YB10   | Base Benefit Distr (fica)        | 0.00                | 0.00                | 134.60                  | 317.40           | 0.00            | (317.40)           | (317.40)          |
| 65YF10   | Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 436.24           | 0.00            | (436.24)           | (436.24)          |
| 65YP10   | Nonstatus Benefit Distr (Fica)   | 788.00              | 788.00              | 0.00                    | 410.96           | 0.00            | 377.04             | 377.04            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                  | <b>788.00</b>       | <b>788.00</b>       | <b>134.60</b>           | <b>1,164.60</b>  | <b>0.00</b>     | <b>(376.60)</b>    | <b>(376.60)</b>   |
| 710000   | In-State Travel                  | 1,500.00            | 1,500.00            | 0.00                    | 67.32            | 0.00            | 1,432.68           | 1,432.68          |
| <b>Subtotal: Travel</b>                                |                                  | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>67.32</b>     | <b>0.00</b>     | <b>1,432.68</b>    | <b>1,432.68</b>   |
| 711162   | Supplies-Office Supplies         | 0.00                | 0.00                | 0.00                    | 19.94            | 0.00            | (19.94)            | (19.94)           |
| 713000   | Printing & Copying-General       | 363.00              | 363.00              | 0.00                    | 0.00             | 0.00            | 363.00             | 363.00            |
| 714000   | Postage-General                  | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00            |
| 714010   | Postage-Off Campus Mail Services | 0.00                | 0.00                | 0.00                    | 63.49            | 0.00            | (63.49)            | (63.49)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                  | <b>663.00</b>       | <b>663.00</b>       | <b>0.00</b>             | <b>83.43</b>     | <b>0.00</b>     | <b>579.57</b>      | <b>579.57</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                  | <b>2,163.00</b>     | <b>2,163.00</b>     | <b>0.00</b>             | <b>150.75</b>    | <b>0.00</b>     | <b>2,012.25</b>    | <b>2,012.25</b>   |
| 722300   | Other Financial Aid              | 3,132.00            | 3,132.00            | 0.00                    | 3,399.00         | 0.00            | (267.00)           | (267.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                  | <b>3,132.00</b>     | <b>3,132.00</b>     | <b>0.00</b>             | <b>3,399.00</b>  | <b>0.00</b>     | <b>(267.00)</b>    | <b>(267.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                  | <b>19,663.00</b>    | <b>19,663.00</b>    | <b>1,882.78</b>         | <b>18,180.04</b> | <b>0.00</b>     | <b>1,482.96</b>    | <b>1,482.96</b>   |
| 760300   | F&A Expenditures                 | 1,576.00            | 1,576.00            | 150.63                  | 1,454.39         | 0.00            | 121.61             | 121.61            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                  | <b>1,576.00</b>     | <b>1,576.00</b>     | <b>150.63</b>           | <b>1,454.39</b>  | <b>0.00</b>     | <b>121.61</b>      | <b>121.61</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                  | <b>1,576.00</b>     | <b>1,576.00</b>     | <b>150.63</b>           | <b>1,454.39</b>  | <b>0.00</b>     | <b>121.61</b>      | <b>121.61</b>     |
| <b>***Total Expenditures</b>                           |                                  | <b>21,239.00</b>    | <b>21,239.00</b>    | <b>2,033.41</b>         | <b>19,634.43</b> | <b>0.00</b>     | <b>1,604.57</b>    | <b>1,604.57</b>   |
| <b>Revenue</b>   |                                  |                     |                     |                         |                  |                 |                    |                   |
| 530100   | NH State Programs                | 0.00                | 0.00                | 2,033.41                | 19,634.43        | 0.00            | (19,634.43)        | (19,634.43)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &  
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,033.41</b>         | <b>19,634.43</b> | <b>0.00</b>     | <b>(19,634.43)</b> | <b>(19,634.43)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,033.41</b>         | <b>19,634.43</b> | <b>0.00</b>     | <b>(19,634.43)</b> | <b>(19,634.43)</b> |

Grant: 63E013 - Special Net (weissmann, S.)  
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 4,200.00         | 0.00            | (4,200.00)         | (4,200.00)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 209.40           | 0.00            | (209.40)           | (209.40)           |
| 61U000 Salary Offset Account                          | 0.00                | 5,400.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,400.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>5,400.00</b>     | <b>0.00</b>             | <b>4,409.40</b>  | <b>0.00</b>     | <b>(4,409.40)</b>  | <b>990.60</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 409.00              | 0.00                    | 310.86           | 0.00            | (310.86)           | 98.14              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>409.00</b>       | <b>0.00</b>             | <b>310.86</b>    | <b>0.00</b>     | <b>(310.86)</b>    | <b>98.14</b>       |
| 710Z Travel-Other                                     | 0.00                | 2,140.00            | 0.00                    | 733.11           | 0.00            | (733.11)           | 1,406.89           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,140.00</b>     | <b>0.00</b>             | <b>733.11</b>    | <b>0.00</b>     | <b>(733.11)</b>    | <b>1,406.89</b>    |
| 71CZ Other Expenses-Deductions                        | 0.00                | 25,292.00           | 0.00                    | 12,652.44        | 0.00            | (12,652.44)        | 12,639.56          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>25,292.00</b>    | <b>0.00</b>             | <b>12,652.44</b> | <b>0.00</b>     | <b>(12,652.44)</b> | <b>12,639.56</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>27,432.00</b>    | <b>0.00</b>             | <b>13,385.55</b> | <b>0.00</b>     | <b>(13,385.55)</b> | <b>14,046.45</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 13,129.01        | 0.00            | (13,129.01)        | (13,129.01)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,129.01</b> | <b>0.00</b>     | <b>(13,129.01)</b> | <b>(13,129.01)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>33,241.00</b>    | <b>0.00</b>             | <b>31,234.82</b> | <b>0.00</b>     | <b>(31,234.82)</b> | <b>2,006.18</b>    |
| 7603 F&A Expenditures                                 | 0.00                | 2,659.00            | 0.00                    | 1,448.46         | 0.00            | (1,448.46)         | 1,210.54           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>2,659.00</b>     | <b>0.00</b>             | <b>1,448.46</b>  | <b>0.00</b>     | <b>(1,448.46)</b>  | <b>1,210.54</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>2,659.00</b>     | <b>0.00</b>             | <b>1,448.46</b>  | <b>0.00</b>     | <b>(1,448.46)</b>  | <b>1,210.54</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>35,900.00</b>    | <b>0.00</b>             | <b>32,683.28</b> | <b>0.00</b>     | <b>(32,683.28)</b> | <b>3,216.72</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5301 State Programs                                   | 0.00                | 22,770.99           | 0.00                    | 0.00             | 0.00            | 0.00               | 22,770.99          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>22,770.99</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>22,770.99</b>   |
| 5603 NHPTV Sales and Services                         | 0.00                | 13,129.01           | 0.00                    | 13,129.01        | 0.00            | (13,129.01)        | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>13,129.01</b>    | <b>0.00</b>             | <b>13,129.01</b> | <b>0.00</b>     | <b>(13,129.01)</b> | <b>0.00</b>        |
| 5703 Miscellaneous Sources                            | 0.00                | 0.00                | 0.00                    | 19,554.27        | 0.00            | (19,554.27)        | (19,554.27)        |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,554.27</b> | <b>0.00</b>     | <b>(19,554.27)</b> | <b>(19,554.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>35,900.00</b>    | <b>0.00</b>             | <b>32,683.28</b> | <b>0.00</b>     | <b>(32,683.28)</b> | <b>3,216.72</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E015 - Hiv/Aids  
 Fund: 63E015 - Hiv/Aids

Status: Inactive  
 FMGR: Hayslip, Josephine B  
 Type: Grant

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Hayslip, Josephine B       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 10/03/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                       | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAED01                     | CFDA #: 93.118          | Expend End Date:                      | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/91 - 9/30/92           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: PAEDBD - Education Grant-Bartelo D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 2,400.00        | 0.00            | (2,400.00)         | (2,400.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,400.00</b> | <b>0.00</b>     | <b>(2,400.00)</b>  | <b>(2,400.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 218.40          | 0.00            | (218.40)           | (218.40)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>218.40</b>   | <b>0.00</b>     | <b>(218.40)</b>    | <b>(218.40)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,618.40</b> | <b>0.00</b>     | <b>(2,618.40)</b>  | <b>(2,618.40)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,618.40</b> | <b>0.00</b>     | <b>(2,618.40)</b>  | <b>(2,618.40)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                | 0.00                | 0.00                | 0.00                    | 2,618.40        | 0.00            | (2,618.40)         | (2,618.40)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,618.40</b> | <b>0.00</b>     | <b>(2,618.40)</b>  | <b>(2,618.40)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,618.40</b> | <b>0.00</b>     | <b>(2,618.40)</b>  | <b>(2,618.40)</b> |

Grant: 63E015 - Hiv/Aids  
 Fund: 63E015 - Hiv/Aids

Status: Inactive  
 Type: Grant  
 FMGR: Hayslip, Josephine B

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Hayslip, Josephine B       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 10/03/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                       | CFDA #: 93.118          | Term Date:                            | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAED01                     | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/91 - 9/30/92           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: PAEDHJ - Education Grant-Hayslip**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 6,849.70         | 0.00            | (6,849.70)         | (6,849.70)        |
| 61U000 Salary Offset Account                          | 0.00                | 7,349.70            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,349.70          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>7,349.70</b>     | <b>0.00</b>             | <b>7,349.70</b>  | <b>0.00</b>     | <b>(7,349.70)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 684.00              | 0.00                    | 684.00           | 0.00            | (684.00)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>684.00</b>       | <b>0.00</b>             | <b>684.00</b>    | <b>0.00</b>     | <b>(684.00)</b>    | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 196.56           | 0.00            | (196.56)           | (196.56)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 389.40           | 0.00            | (389.40)           | (389.40)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>585.96</b>    | <b>0.00</b>     | <b>(585.96)</b>    | <b>(585.96)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 79.78            | 0.00            | (79.78)            | (79.78)           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 1,758.12         | 0.00            | (1,758.12)         | (1,758.12)        |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 2,824.94         | 0.00            | (2,824.94)         | (2,824.94)        |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 1,138.50         | 0.00            | (1,138.50)         | (1,138.50)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 6,387.30            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,387.30          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,387.30</b>     | <b>0.00</b>             | <b>5,801.34</b>  | <b>0.00</b>     | <b>(5,801.34)</b>  | <b>585.96</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,387.30</b>     | <b>0.00</b>             | <b>6,387.30</b>  | <b>0.00</b>     | <b>(6,387.30)</b>  | <b>0.00</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.30             | 0.00            | (0.30)             | (0.30)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.30</b>      | <b>0.00</b>     | <b>(0.30)</b>      | <b>(0.30)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>14,421.00</b>    | <b>0.00</b>             | <b>14,421.30</b> | <b>0.00</b>     | <b>(14,421.30)</b> | <b>(0.30)</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 1,154.00            | 0.00                    | 1,153.70         | 0.00            | (1,153.70)         | 0.30              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>1,154.00</b>     | <b>0.00</b>             | <b>1,153.70</b>  | <b>0.00</b>     | <b>(1,153.70)</b>  | <b>0.30</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>1,154.00</b>     | <b>0.00</b>             | <b>1,153.70</b>  | <b>0.00</b>     | <b>(1,153.70)</b>  | <b>0.30</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>15,575.00</b>    | <b>0.00</b>             | <b>15,575.00</b> | <b>0.00</b>     | <b>(15,575.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 15,575.00           | 0.00                    | 15,575.00        | 0.00            | (15,575.00)        | 0.00              |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>15,575.00</b>    | <b>0.00</b>             | <b>15,575.00</b> | <b>0.00</b>     | <b>(15,575.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>15,575.00</b>    | <b>0.00</b>             | <b>15,575.00</b> | <b>0.00</b>     | <b>(15,575.00)</b> | <b>0.00</b>       |

Grant: 63E017 - Pep Management  
 Fund: 63E017 - Pep Management

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                     |                    |
| 615F10  | PAT                                | 0.00                | 0.00                | 0.00                    | 34,208.12         | 0.00            | (34,208.12)         | (34,208.12)        |
| 617F10  | Operating Staff                    | 0.00                | 0.00                | 0.00                    | 3,365.06          | 0.00            | (3,365.06)          | (3,365.06)         |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)          | (1,000.00)         |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 228.60            | 0.00            | (228.60)            | (228.60)           |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 2,227.52          | 0.00            | (2,227.52)          | (2,227.52)         |
| 61U000  | Salary Offset Account              | 0.00                | 44,127.37           | 0.00                    | 0.00              | 0.00            | 0.00                | 44,127.37          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>44,127.37</b>    | <b>0.00</b>             | <b>41,029.30</b>  | <b>0.00</b>     | <b>(41,029.30)</b>  | <b>3,098.07</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 13,717.26           | 0.00                    | 11,306.14         | 0.00            | (11,306.14)         | 2,411.12           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>13,717.26</b>    | <b>0.00</b>             | <b>11,306.14</b>  | <b>0.00</b>     | <b>(11,306.14)</b>  | <b>2,411.12</b>    |
| 7101  | Out of State Travel                | 0.00                | 0.00                | 0.00                    | 1,749.25          | 0.00            | (1,749.25)          | (1,749.25)         |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,749.25</b>   | <b>0.00</b>     | <b>(1,749.25)</b>   | <b>(1,749.25)</b>  |
| 7111  | Supplies                           | 0.00                | 0.00                | 0.00                    | 3,204.72          | 0.00            | (3,204.72)          | (3,204.72)         |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 639.27            | 0.00            | (639.27)            | (639.27)           |
| 7140  | Postage                            | 0.00                | 0.00                | 0.00                    | 428.18            | 0.00            | (428.18)            | (428.18)           |
| 7160  | Maintenance and Repairs            | 0.00                | 0.00                | 0.00                    | 114.49            | 0.00            | (114.49)            | (114.49)           |
| 7161  | Rentals-Leases                     | 0.00                | 0.00                | 0.00                    | 3,148.00          | 0.00            | (3,148.00)          | (3,148.00)         |
| 7180  | Telecommunications                 | 0.00                | 0.00                | 0.00                    | 1,288.47          | 0.00            | (1,288.47)          | (1,288.47)         |
| 7190  | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 642.53            | 0.00            | (642.53)            | (642.53)           |
| 71CZ  | Other Expenses-Deductions          | 0.00                | 42,776.10           | 0.00                    | 0.00              | 0.00            | 0.00                | 42,776.10          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>42,776.10</b>    | <b>0.00</b>             | <b>9,465.66</b>   | <b>0.00</b>     | <b>(9,465.66)</b>   | <b>33,310.44</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>42,776.10</b>    | <b>0.00</b>             | <b>11,214.91</b>  | <b>0.00</b>     | <b>(11,214.91)</b>  | <b>31,561.19</b>   |
| 7400  | Capitalizable Equipment            | 0.00                | 7,984.90            | 0.00                    | 7,984.90          | 0.00            | (7,984.90)          | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                    | <b>0.00</b>         | <b>7,984.90</b>     | <b>0.00</b>             | <b>7,984.90</b>   | <b>0.00</b>     | <b>(7,984.90)</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>108,605.63</b>   | <b>0.00</b>             | <b>71,535.25</b>  | <b>0.00</b>     | <b>(71,535.25)</b>  | <b>37,070.38</b>   |
| 7603  | F&A Expenditures                   | 0.00                | 0.00                | 0.00                    | 31,480.00         | 0.00            | (31,480.00)         | (31,480.00)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,480.00</b>  | <b>0.00</b>     | <b>(31,480.00)</b>  | <b>(31,480.00)</b> |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,480.00</b>  | <b>0.00</b>     | <b>(31,480.00)</b>  | <b>(31,480.00)</b> |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>108,605.63</b>   | <b>0.00</b>             | <b>103,015.25</b> | <b>0.00</b>     | <b>(103,015.25)</b> | <b>5,590.38</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                     |                    |
| 5301  | State Programs                     | 0.00                | 108,605.63          | 0.00                    | 102,991.25        | 0.00            | (102,991.25)        | 5,614.38           |

Grant: 63E017 - Pep Management  
 Fund: 63E017 - Pep Management

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

Org: PAEDBB - Education Grant-Boggess B

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>108,605.63</b>   | <b>0.00</b>             | <b>102,991.25</b> | <b>0.00</b>     | <b>(102,991.25)</b> | <b>5,614.38</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 24.00             | 0.00            | (24.00)             | (24.00)           |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24.00</b>      | <b>0.00</b>     | <b>(24.00)</b>      | <b>(24.00)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>108,605.63</b>   | <b>0.00</b>             | <b>103,015.25</b> | <b>0.00</b>     | <b>(103,015.25)</b> | <b>5,590.38</b>   |





Grant: 63E019 - Pep Flow - Through  
 Fund: 63E019 - Pep Flow - Through

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                    |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 2,368.30          | 0.00            | (2,368.30)          | (2,368.30)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 79,976.25         | 0.00            | (79,976.25)         | (79,976.25)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 8,921.61          | 0.00            | (8,921.61)          | (8,921.61)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 5,600.00          | 0.00            | (5,600.00)          | (5,600.00)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 941.00              | 0.00                    | 198.00            | 0.00            | (198.00)            | 743.00             |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 5,481.08          | 0.00            | (5,481.08)          | (5,481.08)         |
| 61U000 Salary Offset Account                          | 0.00                | 143,220.55          | 0.00                    | 0.00              | 0.00            | 0.00                | 143,220.55         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>144,161.55</b>   | <b>0.00</b>             | <b>102,545.24</b> | <b>0.00</b>     | <b>(102,545.24)</b> | <b>41,616.31</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 42,884.04           | 0.00                    | 30,365.22         | 0.00            | (30,365.22)         | 12,518.82          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>42,884.04</b>    | <b>0.00</b>             | <b>30,365.22</b>  | <b>0.00</b>     | <b>(30,365.22)</b>  | <b>12,518.82</b>   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 9,826.39          | 0.00            | (9,826.39)          | (9,826.39)         |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 680.00            | 0.00            | (680.00)            | (680.00)           |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 550.76            | 0.00            | (550.76)            | (550.76)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,057.15</b>  | <b>0.00</b>     | <b>(11,057.15)</b>  | <b>(11,057.15)</b> |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 2,400.54          | 0.00            | (2,400.54)          | (2,400.54)         |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 3,420.83          | 0.00            | (3,420.83)          | (3,420.83)         |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 1,900.11          | 0.00            | (1,900.11)          | (1,900.11)         |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 2,549.50          | 0.00            | (2,549.50)          | (2,549.50)         |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)            |
| 71CZ Other Expenses-Deductions                        | 0.00                | 23,275.62           | 0.00                    | 0.00              | 0.00            | 0.00                | 23,275.62          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>23,275.62</b>    | <b>0.00</b>             | <b>10,320.98</b>  | <b>0.00</b>     | <b>(10,320.98)</b>  | <b>12,954.64</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>23,275.62</b>    | <b>0.00</b>             | <b>21,378.13</b>  | <b>0.00</b>     | <b>(21,378.13)</b>  | <b>1,897.49</b>    |
| 7400 Capitalizable Equipment                          | 0.00                | 3,400.00            | 0.00                    | 2,658.75          | 0.00            | (2,658.75)          | 741.25             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,400.00</b>     | <b>0.00</b>             | <b>2,658.75</b>   | <b>0.00</b>     | <b>(2,658.75)</b>   | <b>741.25</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>213,721.21</b>   | <b>0.00</b>             | <b>156,947.34</b> | <b>0.00</b>     | <b>(156,947.34)</b> | <b>56,773.87</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>213,721.21</b>   | <b>0.00</b>             | <b>156,947.34</b> | <b>0.00</b>     | <b>(156,947.34)</b> | <b>56,773.87</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                    |
| 5301 State Programs                                   | 0.00                | 213,721.21          | 0.00                    | 122,789.09        | 0.00            | (122,789.09)        | 90,932.12          |
| 5314 Other Private G&C                                | 0.00                | 0.00                | 0.00                    | 33,544.05         | 0.00            | (33,544.05)         | (33,544.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>213,721.21</b>   | <b>0.00</b>             | <b>156,333.14</b> | <b>0.00</b>     | <b>(156,333.14)</b> | <b>57,388.07</b>   |

Grant: 63E019 - Pep Flow - Through  
 Fund: 63E019 - Pep Flow - Through

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBB - Education Grant-Bogges B**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 614.20            | 0.00            | (614.20)            | (614.20)          |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>614.20</b>     | <b>0.00</b>     | <b>(614.20)</b>     | <b>(614.20)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>213,721.21</b>   | <b>0.00</b>             | <b>156,947.34</b> | <b>0.00</b>     | <b>(156,947.34)</b> | <b>56,773.87</b>  |

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp  
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive  
 FMGR: Asselin, Sandra C

Type: Grant

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Asselin, Sandra C          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 02/25/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                       | CFDA #:                 | 84.027                                | Term Date:          | Idc Waiver        |
| Resp Org:               | PAED01                     | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: PAEDAS - Education Grant-Asselin S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 189.00           | 0.00            | (189.00)           | (189.00)          |
| 61CPSU *OBS*[Nse] Supplemental                        | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 300.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 300.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>300.00</b>       | <b>0.00</b>             | <b>489.00</b>    | <b>0.00</b>     | <b>(489.00)</b>    | <b>(189.00)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 23.00               | 0.00                    | 0.00             | 0.00            | 0.00               | 23.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>23.00</b>        | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>23.00</b>      |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 232.40           | 0.00            | (232.40)           | (232.40)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 700.00           | 0.00            | (700.00)           | (700.00)          |
| 710Z Travel-Other                                     | 0.00                | 501.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 501.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>501.00</b>       | <b>0.00</b>             | <b>932.40</b>    | <b>0.00</b>     | <b>(932.40)</b>    | <b>(431.40)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 2,870.87         | 0.00            | (2,870.87)         | (2,870.87)        |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 900.03           | 0.00            | (900.03)           | (900.03)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 6.67             | 0.00            | (6.67)             | (6.67)            |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 5,752.40         | 0.00            | (5,752.40)         | (5,752.40)        |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 13,278.21        | 0.00            | (13,278.21)        | (13,278.21)       |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 4,522.53         | 0.00            | (4,522.53)         | (4,522.53)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 31,735.26           | 0.00                    | 0.00             | 0.00            | 0.00               | 31,735.26         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>31,735.26</b>    | <b>0.00</b>             | <b>27,730.71</b> | <b>0.00</b>     | <b>(27,730.71)</b> | <b>4,004.55</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>32,236.26</b>    | <b>0.00</b>             | <b>28,663.11</b> | <b>0.00</b>     | <b>(28,663.11)</b> | <b>3,573.15</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>32,559.26</b>    | <b>0.00</b>             | <b>29,152.11</b> | <b>0.00</b>     | <b>(29,152.11)</b> | <b>3,407.15</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 2,604.74            | 0.00                    | 1,727.72         | 0.00            | (1,727.72)         | 877.02            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>2,604.74</b>     | <b>0.00</b>             | <b>1,727.72</b>  | <b>0.00</b>     | <b>(1,727.72)</b>  | <b>877.02</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>2,604.74</b>     | <b>0.00</b>             | <b>1,727.72</b>  | <b>0.00</b>     | <b>(1,727.72)</b>  | <b>877.02</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>35,164.00</b>    | <b>0.00</b>             | <b>30,879.83</b> | <b>0.00</b>     | <b>(30,879.83)</b> | <b>4,284.17</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 35,164.00           | 0.00                    | 30,690.83        | 0.00            | (30,690.83)        | 4,473.17          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>35,164.00</b>    | <b>0.00</b>             | <b>30,690.83</b> | <b>0.00</b>     | <b>(30,690.83)</b> | <b>4,473.17</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 189.00           | 0.00            | (189.00)           | (189.00)          |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp  
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive  
 FMGR: Asselin, Sandra C  
 Type: Grant

PI Name: Asselin, Sandra C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAEDAS - Education Grant-Asselin S

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>189.00</b>    | <b>0.00</b>     | <b>(189.00)</b>    | <b>(189.00)</b>   |
| <b>**Total Revenue</b>           | <b>0.00</b>         | <b>35,164.00</b>    | <b>0.00</b>             | <b>30,879.83</b> | <b>0.00</b>     | <b>(30,879.83)</b> | <b>4,284.17</b>   |

Grant: 63E021 - Pep Program - Management 94  
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant  
 FMGR: Renew, Frank C

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Renew, Frank C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 05/10/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                       | CFDA #: 84.027          | Term Date:                            | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAED01                     | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAEDRF - Education Grant-Renow R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 2,000.00            | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | 1,000.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 33,360.00        | 0.00            | (33,360.00)        | (33,360.00)        |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 33,685.60           | 0.00                    | 0.00             | 0.00            | 0.00               | 33,685.60          |
| 617F10 Operating Staff                                | 0.00                | 6,099.55            | 0.00                    | 4,376.81         | 0.00            | (4,376.81)         | 1,722.74           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>41,785.15</b>    | <b>0.00</b>             | <b>38,736.81</b> | <b>0.00</b>     | <b>(38,736.81)</b> | <b>3,048.34</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 13,129.10           | 0.00                    | 12,641.78        | 0.00            | (12,641.78)        | 487.32             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>13,129.10</b>    | <b>0.00</b>             | <b>12,641.78</b> | <b>0.00</b>     | <b>(12,641.78)</b> | <b>487.32</b>      |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 210.76           | 0.00            | (210.76)           | (210.76)           |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 1,274.00         | 0.00            | (1,274.00)         | (1,274.00)         |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 55.00            | 0.00            | (55.00)            | (55.00)            |
| 710Z Travel-Other                                     | 0.00                | 2,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,000.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,539.76</b>  | <b>0.00</b>     | <b>(1,539.76)</b>  | <b>460.24</b>      |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,684.58         | 0.00            | (1,684.58)         | (1,684.58)         |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 357.98           | 0.00            | (357.98)           | (357.98)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 500.61           | 0.00            | (500.61)           | (500.61)           |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 36.00            | 0.00            | (36.00)            | (36.00)            |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 2,334.87         | 0.00            | (2,334.87)         | (2,334.87)         |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 535.12           | 0.00            | (535.12)           | (535.12)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 38,926.64           | 0.00                    | 0.00             | 0.00            | 0.00               | 38,926.64          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>38,926.64</b>    | <b>0.00</b>             | <b>5,449.16</b>  | <b>0.00</b>     | <b>(5,449.16)</b>  | <b>33,477.48</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>40,926.64</b>    | <b>0.00</b>             | <b>6,988.92</b>  | <b>0.00</b>     | <b>(6,988.92)</b>  | <b>33,937.72</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 22.00            | 0.00            | (22.00)            | (22.00)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22.00</b>     | <b>0.00</b>     | <b>(22.00)</b>     | <b>(22.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>95,840.89</b>    | <b>0.00</b>             | <b>58,389.51</b> | <b>0.00</b>     | <b>(58,389.51)</b> | <b>37,451.38</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 0.00                | 0.00                    | 33,928.64        | 0.00            | (33,928.64)        | (33,928.64)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,928.64</b> | <b>0.00</b>     | <b>(33,928.64)</b> | <b>(33,928.64)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,928.64</b> | <b>0.00</b>     | <b>(33,928.64)</b> | <b>(33,928.64)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>95,840.89</b>    | <b>0.00</b>             | <b>92,318.15</b> | <b>0.00</b>     | <b>(92,318.15)</b> | <b>3,522.74</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5301 State Programs                                   | 0.00                | 95,840.89           | 0.00                    | 92,318.15        | 0.00            | (92,318.15)        | 3,522.74           |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E021 - Pep Program - Management 94  
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive Type: Grant  
 FMGR: Renew, Frank C

PI Name: Renew, Frank C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls NHTEN  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: PAEDRF - Education Grant-Renew R

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>95,840.89</b>    | <b>0.00</b>             | <b>92,318.15</b> | <b>0.00</b>     | <b>(92,318.15)</b> | <b>3,522.74</b>   |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>95,840.89</b>    | <b>0.00</b>             | <b>92,318.15</b> | <b>0.00</b>     | <b>(92,318.15)</b> | <b>3,522.74</b>   |

Grant: 63E022 - Mathematics Advice to Juniors  
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive Type: Grant  
 FMGR: Burrows, Enid R

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Burrows, Enid R            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 09/02/2011                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                       | CFDA #: 84.281          | Term Date:                            | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAMABE                     | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 9/1/93 - 8/31/94           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAMABE - Math Grant-Burrows E**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 39.06           | 0.00            | (39.06)            | (39.06)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 150.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 150.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>150.00</b>       | <b>0.00</b>             | <b>39.06</b>    | <b>0.00</b>     | <b>(39.06)</b>     | <b>110.94</b>     |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 253.46          | 0.00            | (253.46)           | (253.46)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>253.46</b>   | <b>0.00</b>     | <b>(253.46)</b>    | <b>(253.46)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 66.00           | 0.00            | (66.00)            | (66.00)           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 1,258.87        | 0.00            | (1,258.87)         | (1,258.87)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 668.90          | 0.00            | (668.90)           | (668.90)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 169.33          | 0.00            | (169.33)           | (169.33)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,850.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,850.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,850.00</b>     | <b>0.00</b>             | <b>2,163.10</b> | <b>0.00</b>     | <b>(2,163.10)</b>  | <b>686.90</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,850.00</b>     | <b>0.00</b>             | <b>2,416.56</b> | <b>0.00</b>     | <b>(2,416.56)</b>  | <b>433.44</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 445.49          | 0.00            | (445.49)           | (445.49)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>445.49</b>   | <b>0.00</b>     | <b>(445.49)</b>    | <b>(445.49)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,901.11</b> | <b>0.00</b>     | <b>(2,901.11)</b>  | <b>98.89</b>      |
| 7603 F&A Expenditures                                 | 0.00                | 240.00              | 0.00                    | 196.44          | 0.00            | (196.44)           | 43.56             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>240.00</b>       | <b>0.00</b>             | <b>196.44</b>   | <b>0.00</b>     | <b>(196.44)</b>    | <b>43.56</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>240.00</b>       | <b>0.00</b>             | <b>196.44</b>   | <b>0.00</b>     | <b>(196.44)</b>    | <b>43.56</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,240.00</b>     | <b>0.00</b>             | <b>3,097.55</b> | <b>0.00</b>     | <b>(3,097.55)</b>  | <b>142.45</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 3,240.00            | 0.00                    | 3,097.55        | 0.00            | (3,097.55)         | 142.45            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>3,240.00</b>     | <b>0.00</b>             | <b>3,097.55</b> | <b>0.00</b>     | <b>(3,097.55)</b>  | <b>142.45</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>3,240.00</b>     | <b>0.00</b>             | <b>3,097.55</b> | <b>0.00</b>     | <b>(3,097.55)</b>  | <b>142.45</b>     |

Grant: 63E023 - Pep Program Flow Through 94  
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive Type: Grant  
 FMGR: Renew, Frank C

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Renew, Frank C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 06/01/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                       | CFDA #:                 | 84.027                                | Term Date:          | Idc Waiver        |
| Resp Org:               | PAED01                     | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94           | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAEDRF - Education Grant-Renow R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 3,300.00          | 0.00            | (3,300.00)          | (3,300.00)        |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 1,614.75          | 0.00            | (1,614.75)          | (1,614.75)        |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 92,478.68         | 0.00            | (92,478.68)         | (92,478.68)       |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 21,696.75         | 0.00            | (21,696.75)         | (21,696.75)       |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)          |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 197.00              | 0.00                    | 1,087.12          | 0.00            | (1,087.12)          | (890.12)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,469.11          | 0.00            | (3,469.11)          | (3,469.11)        |
| 61U000 Salary Offset Account                          | 0.00                | 143,886.44          | 0.00                    | 0.00              | 0.00            | 0.00                | 143,886.44        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>144,083.44</b>   | <b>0.00</b>             | <b>123,846.41</b> | <b>0.00</b>     | <b>(123,846.41)</b> | <b>20,237.03</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 43,318.67           | 0.00                    | 39,841.73         | 0.00            | (39,841.73)         | 3,476.94          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>43,318.67</b>    | <b>0.00</b>             | <b>39,841.73</b>  | <b>0.00</b>     | <b>(39,841.73)</b>  | <b>3,476.94</b>   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 7,849.28          | 0.00            | (7,849.28)          | (7,849.28)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 721.39            | 0.00            | (721.39)            | (721.39)          |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 131.32            | 0.00            | (131.32)            | (131.32)          |
| 710Z Travel-Other                                     | 0.00                | 12,800.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 12,800.00         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>12,800.00</b>    | <b>0.00</b>             | <b>8,901.99</b>   | <b>0.00</b>     | <b>(8,901.99)</b>   | <b>3,898.01</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 2,433.79          | 0.00            | (2,433.79)          | (2,433.79)        |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 2,693.35          | 0.00            | (2,693.35)          | (2,693.35)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 2,112.99          | 0.00            | (2,112.99)          | (2,112.99)        |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 7,500.00          | 0.00            | (7,500.00)          | (7,500.00)        |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 1,810.82          | 0.00            | (1,810.82)          | (1,810.82)        |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 70.29             | 0.00            | (70.29)             | (70.29)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 13,280.56           | 0.00                    | 0.00              | 0.00            | 0.00                | 13,280.56         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>13,280.56</b>    | <b>0.00</b>             | <b>16,621.24</b>  | <b>0.00</b>     | <b>(16,621.24)</b>  | <b>(3,340.68)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>26,080.56</b>    | <b>0.00</b>             | <b>25,523.23</b>  | <b>0.00</b>     | <b>(25,523.23)</b>  | <b>557.33</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 865.50            | 0.00            | (865.50)            | (865.50)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>865.50</b>     | <b>0.00</b>     | <b>(865.50)</b>     | <b>(865.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>213,482.67</b>   | <b>0.00</b>             | <b>190,076.87</b> | <b>0.00</b>     | <b>(190,076.87)</b> | <b>23,405.80</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>213,482.67</b>   | <b>0.00</b>             | <b>190,076.87</b> | <b>0.00</b>     | <b>(190,076.87)</b> | <b>23,405.80</b>  |

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E023 - Pep Program Flow Through 94  
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive  
 FMGR: Renew, Frank C  
 Type: Grant

PI Name: Renew, Frank C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDRF - Education Grant-Renew R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 5301 State Programs                    | 0.00                | 213,482.67          | 0.00                    | 153,246.55        | 0.00            | (153,246.55)        | 60,236.12         |
| 5314 Other Private G&C                 | 0.00                | 0.00                | 0.00                    | 36,830.32         | 0.00            | (36,830.32)         | (36,830.32)       |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>213,482.67</b>   | <b>0.00</b>             | <b>190,076.87</b> | <b>0.00</b>     | <b>(190,076.87)</b> | <b>23,405.80</b>  |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>213,482.67</b>   | <b>0.00</b>             | <b>190,076.87</b> | <b>0.00</b>     | <b>(190,076.87)</b> | <b>23,405.80</b>  |

Grant: 63E024 - Ctr Prof Educ Partnerships  
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive  
 FMGR: Asselin, Sandra C  
 Type: Grant

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Asselin, Sandra C          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 02/25/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                       | CFDA #:                 | 84.027                                | Term Date:          | Idc Waiver        |
| Resp Org:               | PAED01                     | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/94 - 9/30/95           | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: PAEDAS - Education Grant-Asselin S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                   |
| 611F10 Faculty TT/NTT (Non Union)         | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)          | (3,000.00)        |
| 611PSM Summer Salaries Faculty Adjunct    | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)            | (125.00)          |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00                | 0.00                | 0.00                    | 14,900.00         | 0.00            | (14,900.00)         | (14,900.00)       |
| 613N60 Graduate - PT Lecturer             | 0.00                | 0.00                | 0.00                    | 518.60            | 0.00            | (518.60)            | (518.60)          |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 2,046.55          | 0.00            | (2,046.55)          | (2,046.55)        |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 0.00                    | 6,412.50          | 0.00            | (6,412.50)          | (6,412.50)        |
| 61CPEX Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 103,300.00        | 0.00            | (103,300.00)        | (103,300.00)      |
| 61CPHO *OBS*[NSH] Non-Status - Overtime   | 0.00                | 298.00              | 0.00                    | 407.25            | 0.00            | (407.25)            | (109.25)          |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 18,686.54         | 0.00            | (18,686.54)         | (18,686.54)       |
| 61SNSH Student Labor                      | 0.00                | 0.00                | 0.00                    | 711.25            | 0.00            | (711.25)            | (711.25)          |
| 61U000 Salary Offset Account              | 0.00                | 149,702.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 149,702.00        |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,107.69</b> | <b>0.00</b>     | <b>(150,107.69)</b> | <b>(107.69)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 16,814.50           | 0.00                    | 12,688.59         | 0.00            | (12,688.59)         | 4,125.91          |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>16,814.50</b>    | <b>0.00</b>             | <b>12,688.59</b>  | <b>0.00</b>     | <b>(12,688.59)</b>  | <b>4,125.91</b>   |
| 7100 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 777.22            | 0.00            | (777.22)            | (777.22)          |
| 7101 Out of State Travel                  | 0.00                | 0.00                | 0.00                    | 485.90            | 0.00            | (485.90)            | (485.90)          |
| 7103 Conference-Registration Fees         | 0.00                | 0.00                | 0.00                    | 190.50            | 0.00            | (190.50)            | (190.50)          |
| 7104 Non-Employee-Student Travel          | 0.00                | 0.00                | 0.00                    | 6,415.93          | 0.00            | (6,415.93)          | (6,415.93)        |
| 710Z Travel-Other                         | 0.00                | 5,000.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 5,000.00          |
| <b>Subtotal: Travel</b>                   | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>7,869.55</b>   | <b>0.00</b>     | <b>(7,869.55)</b>   | <b>(2,869.55)</b> |
| 7111 Supplies                             | 0.00                | 0.00                | 0.00                    | 4,601.67          | 0.00            | (4,601.67)          | (4,601.67)        |
| 7130 Printing and Copying                 | 0.00                | 0.00                | 0.00                    | 4,079.50          | 0.00            | (4,079.50)          | (4,079.50)        |
| 7140 Postage                              | 0.00                | 0.00                | 0.00                    | 2,123.14          | 0.00            | (2,123.14)          | (2,123.14)        |
| 7160 Maintenance and Repairs              | 0.00                | 0.00                | 0.00                    | 101.85            | 0.00            | (101.85)            | (101.85)          |
| 7170 Consulting                           | 0.00                | 0.00                | 0.00                    | 3,102.50          | 0.00            | (3,102.50)          | (3,102.50)        |
| 7172 Other Professional Services          | 0.00                | 0.00                | 0.00                    | 48,122.68         | 0.00            | (48,122.68)         | (48,122.68)       |
| 7180 Telecommunications                   | 0.00                | 0.00                | 0.00                    | 5,502.43          | 0.00            | (5,502.43)          | (5,502.43)        |
| 7190 Business Meals-Meetgs (non travel)   | 0.00                | 0.00                | 0.00                    | 6,562.18          | 0.00            | (6,562.18)          | (6,562.18)        |
| 7191 Membership Dues and Fees             | 0.00                | 0.00                | 0.00                    | 160.00            | 0.00            | (160.00)            | (160.00)          |
| 7192 Employee Recruiting (non travel)     | 0.00                | 0.00                | 0.00                    | 27.00             | 0.00            | (27.00)             | (27.00)           |
| 71C1 Advertising (Non-Employment)         | 0.00                | 0.00                | 0.00                    | 15.30             | 0.00            | (15.30)             | (15.30)           |
| 71CZ Other Expenses-Deductions            | 0.00                | 90,350.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 90,350.00         |

Grant: 63E024 - Ctr Prof Educ Partnerships  
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive Type: Grant  
 FMGR: Asselin, Sandra C

PI Name: Asselin, Sandra C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/94 - 9/30/95

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDAS - Education Grant-Asselin S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>90,350.00</b>    | <b>0.00</b>             | <b>74,398.25</b>  | <b>0.00</b>     | <b>(74,398.25)</b>  | <b>15,951.75</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>95,350.00</b>    | <b>0.00</b>             | <b>82,267.80</b>  | <b>0.00</b>     | <b>(82,267.80)</b>  | <b>13,082.20</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>262,164.50</b>   | <b>0.00</b>             | <b>245,064.08</b> | <b>0.00</b>     | <b>(245,064.08)</b> | <b>17,100.42</b>  |
| 7603 F&A Expenditures                                 | 0.00                | 21,244.87           | 0.00                    | 21,244.87         | 0.00            | (21,244.87)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>21,244.87</b>    | <b>0.00</b>             | <b>21,244.87</b>  | <b>0.00</b>     | <b>(21,244.87)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>21,244.87</b>    | <b>0.00</b>             | <b>21,244.87</b>  | <b>0.00</b>     | <b>(21,244.87)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>283,409.37</b>   | <b>0.00</b>             | <b>266,308.95</b> | <b>0.00</b>     | <b>(266,308.95)</b> | <b>17,100.42</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 5301 State Programs                                   | 0.00                | 210,900.00          | 0.00                    | 193,562.58        | 0.00            | (193,562.58)        | 17,337.42         |
| 5314 Other Private G&C                                | 0.00                | 72,509.37           | 0.00                    | 72,509.37         | 0.00            | (72,509.37)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>283,409.37</b>   | <b>0.00</b>             | <b>266,071.95</b> | <b>0.00</b>     | <b>(266,071.95)</b> | <b>17,337.42</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 237.00            | 0.00            | (237.00)            | (237.00)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>237.00</b>     | <b>0.00</b>     | <b>(237.00)</b>     | <b>(237.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>283,409.37</b>   | <b>0.00</b>             | <b>266,308.95</b> | <b>0.00</b>     | <b>(266,308.95)</b> | <b>17,100.42</b>  |

Grant: 63E027 - Ctr for Profess Ed Partnershp  
 Fund: 63E027 - Ctr for Profess Ed Partnershp

Status: Inactive  
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name: Skoglund, Kathryn L  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDSK - Education Grant-Skoglund K**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                     |                   |
| 611F10  | Faculty TT/NTT (Non Union)         | 0.00                | 0.00                | 0.00                    | 6,000.00          | 0.00            | (6,000.00)          | (6,000.00)        |
| 611PXM  | *OBS*[NSE] Supplemental-Other-Misc | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)          | (3,000.00)        |
| 613N60  | Graduate - PT Lecturer             | 0.00                | 0.00                | 0.00                    | 3,481.40          | 0.00            | (3,481.40)          | (3,481.40)        |
| 617F10  | Operating Staff                    | 0.00                | 0.00                | 0.00                    | 13,425.79         | 0.00            | (13,425.79)         | (13,425.79)       |
| 61CPEX  | Part Time Salary                   | 0.00                | 53,117.00           | 0.00                    | 96,437.70         | 0.00            | (96,437.70)         | (43,320.70)       |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 113.70            | 0.00            | (113.70)            | (113.70)          |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 11,826.25         | 0.00            | (11,826.25)         | (11,826.25)       |
| 61CPSU  | *OBS*[Nse] Supplemental            | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)          |
| 61SNSH  | Student Labor                      | 0.00                | 0.00                | 0.00                    | 105.00            | 0.00            | (105.00)            | (105.00)          |
| 61SNWS  | College Work Study                 | 0.00                | 0.00                | 0.00                    | 235.38            | 0.00            | (235.38)            | (235.38)          |
| 61U000  | Salary Offset Account              | 0.00                | 124,742.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 124,742.00        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>177,859.00</b>   | <b>0.00</b>             | <b>134,875.22</b> | <b>0.00</b>     | <b>(134,875.22)</b> | <b>42,983.78</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 14,110.60           | 0.00                    | 13,269.66         | 0.00            | (13,269.66)         | 840.94            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>14,110.60</b>    | <b>0.00</b>             | <b>13,269.66</b>  | <b>0.00</b>     | <b>(13,269.66)</b>  | <b>840.94</b>     |
| 7100  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 611.70            | 0.00            | (611.70)            | (611.70)          |
| 7103  | Conference-Registration Fees       | 0.00                | 0.00                | 0.00                    | 240.00            | 0.00            | (240.00)            | (240.00)          |
| 7104  | Non-Employee-Student Travel        | 0.00                | 0.00                | 0.00                    | 2,772.64          | 0.00            | (2,772.64)          | (2,772.64)        |
| 710Z  | Travel-Other                       | 0.00                | 9,000.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 9,000.00          |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>9,000.00</b>     | <b>0.00</b>             | <b>3,624.34</b>   | <b>0.00</b>     | <b>(3,624.34)</b>   | <b>5,375.66</b>   |
| 7111  | Supplies                           | 0.00                | 0.00                | 0.00                    | 2,963.27          | 0.00            | (2,963.27)          | (2,963.27)        |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 2,045.52          | 0.00            | (2,045.52)          | (2,045.52)        |
| 7140  | Postage                            | 0.00                | 0.00                | 0.00                    | 2,189.75          | 0.00            | (2,189.75)          | (2,189.75)        |
| 7172  | Other Professional Services        | 0.00                | 0.00                | 0.00                    | 7,000.00          | 0.00            | (7,000.00)          | (7,000.00)        |
| 7180  | Telecommunications                 | 0.00                | 0.00                | 0.00                    | 3,316.80          | 0.00            | (3,316.80)          | (3,316.80)        |
| 7190  | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 1,635.07          | 0.00            | (1,635.07)          | (1,635.07)        |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 7192  | Employee Recruiting (non travel)   | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)          | (1,000.00)        |
| 71CZ  | Other Expenses-Deductions          | 0.00                | 56,503.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 56,503.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>56,503.00</b>    | <b>0.00</b>             | <b>20,150.41</b>  | <b>0.00</b>     | <b>(20,150.41)</b>  | <b>36,352.59</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>65,503.00</b>    | <b>0.00</b>             | <b>23,774.75</b>  | <b>0.00</b>     | <b>(23,774.75)</b>  | <b>41,728.25</b>  |
| 7400  | Capitalizable Equipment            | 0.00                | 2,302.00            | 0.00                    | 2,086.00          | 0.00            | (2,086.00)          | 216.00            |

Grant: 63E027 - Ctr for Profess Ed Partership  
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive  
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name: Skoglund, Kathryn L  
 Sponsor: NH Department of Education  
 Resp Org: None  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96  
 CFDA #: 84.027

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

**Org: PAEDSK - Education Grant-Skoglund K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>2,302.00</b>     | <b>0.00</b>             | <b>2,086.00</b>   | <b>0.00</b>     | <b>(2,086.00)</b>   | <b>216.00</b>     |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 54.07             | 0.00            | (54.07)             | (54.07)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54.07</b>      | <b>0.00</b>     | <b>(54.07)</b>      | <b>(54.07)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>259,774.60</b>   | <b>0.00</b>             | <b>174,059.70</b> | <b>0.00</b>     | <b>(174,059.70)</b> | <b>85,714.90</b>  |
| 7603 F&A Expenditures                                 | 0.00                | 23,059.34           | 0.00                    | 23,059.34         | 0.00            | (23,059.34)         | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>23,059.34</b>    | <b>0.00</b>             | <b>23,059.34</b>  | <b>0.00</b>     | <b>(23,059.34)</b>  | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>23,059.34</b>    | <b>0.00</b>             | <b>23,059.34</b>  | <b>0.00</b>     | <b>(23,059.34)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>282,833.94</b>   | <b>0.00</b>             | <b>197,119.04</b> | <b>0.00</b>     | <b>(197,119.04)</b> | <b>85,714.90</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 5301 State Programs                                   | 0.00                | 228,946.34          | 0.00                    | 143,231.44        | 0.00            | (143,231.44)        | 85,714.90         |
| 5314 Other Private G&C                                | 0.00                | 53,887.60           | 0.00                    | 53,887.60         | 0.00            | (53,887.60)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>282,833.94</b>   | <b>0.00</b>             | <b>197,119.04</b> | <b>0.00</b>     | <b>(197,119.04)</b> | <b>85,714.90</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>282,833.94</b>   | <b>0.00</b>             | <b>197,119.04</b> | <b>0.00</b>     | <b>(197,119.04)</b> | <b>85,714.90</b>  |

Grant: 63E032 - NH Majic - Con't  
 Fund: 63E032 - NH Majic - Con't

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

|                         |                            |                         |                                       |                     |        |                   |            |    |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|----|
| PI Name:                | Evans, Richard C           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN  |                   |            |    |
| Sponsor:                | NH Department of Education | Effective Date:         | 02/25/201                             | IDC Basis Code:     | TDC    | Equipment Vesting | UNKNOWN    |    |
| Sponsor ID:             | None                       | CFDA #:                 | 84.300                                | Term Date:          | USED   | 8.00%             | Idc Waiver | NO |
| Resp Org:               | PAMAER                     | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST | 8                 |            |    |
| FRAGRNT Start/End Date: | 12/10/96 - 6/30/97         | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                   |            |    |

**Org: PAMAER - Math Grant-Evans R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,216.26        | 0.00            | (2,216.26)         | (2,216.26)        |
| 61U000 Salary Offset Account                          | 0.00                | 2,897.50            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,897.50          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,897.50</b>     | <b>0.00</b>             | <b>2,216.26</b> | <b>0.00</b>     | <b>(2,216.26)</b>  | <b>681.24</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 229.50              | 0.00                    | 169.54          | 0.00            | (169.54)           | 59.96             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>229.50</b>       | <b>0.00</b>             | <b>169.54</b>   | <b>0.00</b>     | <b>(169.54)</b>    | <b>59.96</b>      |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 11.65           | 0.00            | (11.65)            | (11.65)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.65</b>    | <b>0.00</b>     | <b>(11.65)</b>     | <b>(11.65)</b>    |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 16.50           | 0.00            | (16.50)            | (16.50)           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 1,136.99        | 0.00            | (1,136.99)         | (1,136.99)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 166.28          | 0.00            | (166.28)           | (166.28)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 53.14           | 0.00            | (53.14)            | (53.14)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,400.13            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,400.13          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,400.13</b>     | <b>0.00</b>             | <b>1,372.91</b> | <b>0.00</b>     | <b>(1,372.91)</b>  | <b>27.22</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,400.13</b>     | <b>0.00</b>             | <b>1,384.56</b> | <b>0.00</b>     | <b>(1,384.56)</b>  | <b>15.57</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,527.13</b>     | <b>0.00</b>             | <b>3,770.36</b> | <b>0.00</b>     | <b>(3,770.36)</b>  | <b>756.77</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 370.37              | 0.00                    | 301.58          | 0.00            | (301.58)           | 68.79             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>370.37</b>       | <b>0.00</b>             | <b>301.58</b>   | <b>0.00</b>     | <b>(301.58)</b>    | <b>68.79</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>370.37</b>       | <b>0.00</b>             | <b>301.58</b>   | <b>0.00</b>     | <b>(301.58)</b>    | <b>68.79</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,897.50</b>     | <b>0.00</b>             | <b>4,071.94</b> | <b>0.00</b>     | <b>(4,071.94)</b>  | <b>825.56</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 4,897.50            | 0.00                    | 3,870.34        | 0.00            | (3,870.34)         | 1,027.16          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>4,897.50</b>     | <b>0.00</b>             | <b>3,870.34</b> | <b>0.00</b>     | <b>(3,870.34)</b>  | <b>1,027.16</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 201.60          | 0.00            | (201.60)           | (201.60)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>201.60</b>   | <b>0.00</b>     | <b>(201.60)</b>    | <b>(201.60)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>4,897.50</b>     | <b>0.00</b>             | <b>4,071.94</b> | <b>0.00</b>     | <b>(4,071.94)</b>  | <b>825.56</b>     |

Grant: 63E034 - NH Majic 98  
 Fund: 63E034 - NH Majic 98

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMABJ  
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMABJ - Math Grant-Buck J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 1,570.00            | 0.00                    | 1,515.25        | 0.00            | (1,515.25)         | 54.75             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,570.00</b>     | <b>0.00</b>             | <b>1,515.25</b> | <b>0.00</b>     | <b>(1,515.25)</b>  | <b>54.75</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 153.00              | 0.00                    | 127.31          | 0.00            | (127.31)           | 25.69             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>153.00</b>       | <b>0.00</b>             | <b>127.31</b>   | <b>0.00</b>     | <b>(127.31)</b>    | <b>25.69</b>      |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 9.10            | 0.00            | (9.10)             | (9.10)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9.10</b>     | <b>0.00</b>     | <b>(9.10)</b>      | <b>(9.10)</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 229.45          | 0.00            | (229.45)           | (229.45)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 419.98          | 0.00            | (419.98)           | (419.98)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 436.19          | 0.00            | (436.19)           | (436.19)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,054.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,054.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,054.00</b>     | <b>0.00</b>             | <b>1,085.62</b> | <b>0.00</b>     | <b>(1,085.62)</b>  | <b>(31.62)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,054.00</b>     | <b>0.00</b>             | <b>1,094.72</b> | <b>0.00</b>     | <b>(1,094.72)</b>  | <b>(40.72)</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 43.81           | 0.00            | (43.81)            | (43.81)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43.81</b>    | <b>0.00</b>     | <b>(43.81)</b>     | <b>(43.81)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,777.00</b>     | <b>0.00</b>             | <b>2,781.09</b> | <b>0.00</b>     | <b>(2,781.09)</b>  | <b>(4.09)</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 223.00              | 0.00                    | 218.91          | 0.00            | (218.91)           | 4.09              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>223.00</b>       | <b>0.00</b>             | <b>218.91</b>   | <b>0.00</b>     | <b>(218.91)</b>    | <b>4.09</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>223.00</b>       | <b>0.00</b>             | <b>218.91</b>   | <b>0.00</b>     | <b>(218.91)</b>    | <b>4.09</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |

Grant: 63E041 - Math Advice Juniors Informed C  
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant  
 FMGR: Buck, Judith C

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Buck, Judith C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 05/10/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                       | CFDA #: 84.300          | Term Date:                            | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAMABJ                     | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 12/1/98 - 12/31/99         | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAMABJ - Math Grant-Buck J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 1,401.25            | 0.00                    | 1,401.25        | 0.00            | (1,401.25)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,401.25</b>     | <b>0.00</b>             | <b>1,401.25</b> | <b>0.00</b>     | <b>(1,401.25)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 117.71              | 0.00                    | 117.72          | 0.00            | (117.72)           | (0.01)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>117.71</b>       | <b>0.00</b>             | <b>117.72</b>   | <b>0.00</b>     | <b>(117.72)</b>    | <b>(0.01)</b>     |
| 7130 Printing and Copying                             | 0.00                | 1,159.04            | 0.00                    | 1,126.95        | 0.00            | (1,126.95)         | 32.09             |
| 7140 Postage  | 0.00                | 100.00              | 0.00                    | 125.38          | 0.00            | (125.38)           | (25.38)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,259.04</b>     | <b>0.00</b>             | <b>1,252.33</b> | <b>0.00</b>     | <b>(1,252.33)</b>  | <b>6.71</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,259.04</b>     | <b>0.00</b>             | <b>1,252.33</b> | <b>0.00</b>     | <b>(1,252.33)</b>  | <b>6.71</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 7.02            | 0.00            | (7.02)             | (7.02)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7.02</b>     | <b>0.00</b>     | <b>(7.02)</b>      | <b>(7.02)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,778.00</b>     | <b>0.00</b>             | <b>2,778.32</b> | <b>0.00</b>     | <b>(2,778.32)</b>  | <b>(0.32)</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 222.00              | 0.00                    | 221.68          | 0.00            | (221.68)           | 0.32              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>222.00</b>       | <b>0.00</b>             | <b>221.68</b>   | <b>0.00</b>     | <b>(221.68)</b>    | <b>0.32</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>222.00</b>       | <b>0.00</b>             | <b>221.68</b>   | <b>0.00</b>     | <b>(221.68)</b>    | <b>0.32</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |



Grant: 63E048 - Teaching Math in the Pri Schl  
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct                 | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 1,500.00            | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | 0.00              |
| 61CPSU *OBS*[Nse] Supplemental                         | 0.00                | 420.00              | 0.00                    | 244.57          | 0.00            | (244.57)           | 175.43            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>1,920.00</b>     | <b>0.00</b>             | <b>2,744.57</b> | <b>0.00</b>     | <b>(2,744.57)</b>  | <b>(824.57)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 147.00              | 0.00                    | 230.54          | 0.00            | (230.54)           | (83.54)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>147.00</b>       | <b>0.00</b>             | <b>230.54</b>   | <b>0.00</b>     | <b>(230.54)</b>    | <b>(83.54)</b>    |
| 7104 Non-Employee-Student Travel                       | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| 710Z Travel-Other                                      | 0.00                | 1,500.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,500.00          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| 7111 Supplies  | 0.00                | 0.00                | 0.00                    | 2,382.68        | 0.00            | (2,382.68)         | (2,382.68)        |
| 7130 Printing and Copying                              | 0.00                | 0.00                | 0.00                    | 278.20          | 0.00            | (278.20)           | (278.20)          |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 306.42          | 0.00            | (306.42)           | (306.42)          |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 6.24            | 0.00            | (6.24)             | (6.24)            |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 41.98           | 0.00            | (41.98)            | (41.98)           |
| 71CZ Other Expenses-Deductions                         | 0.00                | 5,692.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,692.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>5,692.00</b>     | <b>0.00</b>             | <b>3,015.52</b> | <b>0.00</b>     | <b>(3,015.52)</b>  | <b>2,676.48</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>7,192.00</b>     | <b>0.00</b>             | <b>4,515.52</b> | <b>0.00</b>     | <b>(4,515.52)</b>  | <b>2,676.48</b>   |
| 7222 Participant Support                               | 0.00                | 0.00                | 0.00                    | 1,158.02        | 0.00            | (1,158.02)         | (1,158.02)        |
| 7223 Other Financial Aid                               | 0.00                | 0.00                | 0.00                    | 400.00          | 0.00            | (400.00)           | (400.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,558.02</b> | <b>0.00</b>     | <b>(1,558.02)</b>  | <b>(1,558.02)</b> |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 0.03            | 0.00            | (0.03)             | (0.03)            |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.03</b>     | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>9,259.00</b>     | <b>0.00</b>             | <b>9,048.68</b> | <b>0.00</b>     | <b>(9,048.68)</b>  | <b>210.32</b>     |
| 7603 F&A Expenditures                                  | 0.00                | 741.00              | 0.00                    | 723.86          | 0.00            | (723.86)           | 17.14             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>741.00</b>       | <b>0.00</b>             | <b>723.86</b>   | <b>0.00</b>     | <b>(723.86)</b>    | <b>17.14</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>741.00</b>       | <b>0.00</b>             | <b>723.86</b>   | <b>0.00</b>     | <b>(723.86)</b>    | <b>17.14</b>      |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,772.54</b> | <b>0.00</b>     | <b>(9,772.54)</b>  | <b>227.46</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                    | 0.00                | 10,000.00           | 0.00                    | 9,772.54        | 0.00            | (9,772.54)         | 227.46            |

Grant: 63E048 - Teaching Math in the Pri Schl  
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls NHTEN  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,772.54</b> | <b>0.00</b>     | <b>(9,772.54)</b>  | <b>227.46</b>     |
| <b>**Total Revenue</b>                 | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,772.54</b> | <b>0.00</b>     | <b>(9,772.54)</b>  | <b>227.46</b>     |

Grant: 63E050 - NH Art Education Mentor Networ  
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name: Haust, William  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.276  
 Resp Org: PAARHW  
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAARHW - Art Grant-Haust W**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                 |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)          | 0.00                | 1,850.00            | 0.00                    | 1,850.00        | 0.00            | (1,850.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>0.00</b>         | <b>1,850.00</b>     | <b>0.00</b>             | <b>1,850.00</b> | <b>0.00</b>     | <b>(1,850.00)</b>  | <b>0.00</b>       |
| 65YF10   | Full Fringe Benefit Distr Expe      | 0.00                | 155.00              | 0.00                    | 155.40          | 0.00            | (155.40)           | (0.40)            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>155.00</b>       | <b>0.00</b>             | <b>155.40</b>   | <b>0.00</b>     | <b>(155.40)</b>    | <b>(0.40)</b>     |
| 7100   | In-State Travel                     | 0.00                | 400.00              | 0.00                    | 408.03          | 0.00            | (408.03)           | (8.03)            |
| 7101   | Out of State Travel                 | 0.00                | 500.00              | 0.00                    | 473.05          | 0.00            | (473.05)           | 26.95             |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>900.00</b>       | <b>0.00</b>             | <b>881.08</b>   | <b>0.00</b>     | <b>(881.08)</b>    | <b>18.92</b>      |
| 7111   | Supplies                            | 0.00                | 0.00                | 0.00                    | 212.66          | 0.00            | (212.66)           | (212.66)          |
| 7130   | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 34.85           | 0.00            | (34.85)            | (34.85)           |
| 7140   | Postage                             | 0.00                | 0.00                | 0.00                    | 39.40           | 0.00            | (39.40)            | (39.40)           |
| 7172   | Other Professional Services         | 0.00                | 0.00                | 0.00                    | 2,175.07        | 0.00            | (2,175.07)         | (2,175.07)        |
| 717200   | Other Professional Services-General | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 7190   | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 289.84          | 0.00            | (289.84)           | (289.84)          |
| 71CZ   | Other Expenses-Deductions           | 0.00                | 1,857.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,857.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,000.00</b>     | <b>2,857.00</b>     | <b>0.00</b>             | <b>2,751.82</b> | <b>0.00</b>     | <b>(1,751.82)</b>  | <b>105.18</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,000.00</b>     | <b>3,757.00</b>     | <b>0.00</b>             | <b>3,632.90</b> | <b>0.00</b>     | <b>(2,632.90)</b>  | <b>124.10</b>     |
| 7222   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 25.00           | 0.00            | (25.00)            | (25.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25.00</b>    | <b>0.00</b>     | <b>(25.00)</b>     | <b>(25.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>1,000.00</b>     | <b>5,762.00</b>     | <b>0.00</b>             | <b>5,663.30</b> | <b>0.00</b>     | <b>(4,663.30)</b>  | <b>98.70</b>      |
| 7603   | F&A Expenditures                    | 0.00                | 238.00              | 0.00                    | 373.03          | 0.00            | (373.03)           | (135.03)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>0.00</b>         | <b>238.00</b>       | <b>0.00</b>             | <b>373.03</b>   | <b>0.00</b>     | <b>(373.03)</b>    | <b>(135.03)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>0.00</b>         | <b>238.00</b>       | <b>0.00</b>             | <b>373.03</b>   | <b>0.00</b>     | <b>(373.03)</b>    | <b>(135.03)</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>1,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,036.33</b> | <b>0.00</b>     | <b>(5,036.33)</b>  | <b>(36.33)</b>    |
| <b>Revenue</b>   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 5301   | State Programs                      | 0.00                | 5,000.00            | 0.00                    | 4,934.41        | 0.00            | (4,934.41)         | 65.59             |
| 5314   | Other Private G&C                   | 0.00                | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,934.41</b> | <b>0.00</b>     | <b>(5,934.41)</b>  | <b>65.59</b>      |
| 811015   | NonMand Tran In-Cur ResTran Fnds    | 0.00                | 0.00                | 0.00                    | 101.92          | 0.00            | (101.92)           | (101.92)          |
| <b>*Total: 5Z - Transfers In</b>                       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>101.92</b>   | <b>0.00</b>     | <b>(101.92)</b>    | <b>(101.92)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E050 - NH Art Education Mentor Networ  
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive Type: Grant  
 FMGR: Haust, William

PI Name: Haust, William  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.276  
 Resp Org: PAARHW  
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls NHTEN  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: PAARHW - Art Grant-Haust W

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | 0.00                | 6,000.00            | 0.00                    | 6,036.33     | 0.00            | (6,036.33)         | (36.33)           |



Grant: 63E054 - Explore Elem Scl Standard Base  
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 531400 Misc Private Grant Sources       | 0.00                | 0.00                | 0.00                    | 830.68           | 0.00            | (830.68)           | (830.68)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>14,992.00</b>    | <b>0.00</b>             | <b>14,941.03</b> | <b>0.00</b>     | <b>(14,941.03)</b> | <b>50.97</b>      |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 50.37            | 0.00            | (50.37)            | (50.37)           |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50.37</b>     | <b>0.00</b>     | <b>(50.37)</b>     | <b>(50.37)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>14,992.00</b>    | <b>0.00</b>             | <b>14,991.40</b> | <b>0.00</b>     | <b>(14,991.40)</b> | <b>0.60</b>       |

Grant: 63E055 - Explore Middle Scl Standard Ba  
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

|                         |                            |                         |                                       |                     |        |                   |            |            |    |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name:                | Evans, Richard C           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN  |                   |            |            |    |
| Sponsor:                | NH Department of Education | Effective Date:         | 02/25/201                             | IDC Basis Code:     | TDC    | Equipment Vesting | UNKNOWN    |            |    |
| Sponsor ID:             | None                       | CFDA #:                 | 84.281                                | Term Date:          |        | IDC Rate Code:    | USED 8.00% | Idc Waiver | NO |
| Resp Org:               | PAMAER                     | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST |                   | 8          |            |    |
| FRAGRNT Start/End Date: | 8/1/99 - 8/31/00           | Rev Account:            | 530100                                | Fund Type Level 2   | P1     |                   |            |            |    |

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct                 | 0.00                | 0.00                | 0.00                    | 1,425.00         | 0.00            | (1,425.00)         | (1,425.00)        |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc              | 0.00                | 0.00                | 0.00                    | 1,425.00         | 0.00            | (1,425.00)         | (1,425.00)        |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 4,000.00            | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | 2,000.00          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)          |
| 61SNSH Student Labor                                   | 0.00                | 150.00              | 0.00                    | 243.38           | 0.00            | (243.38)           | (93.38)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>4,150.00</b>     | <b>0.00</b>             | <b>7,493.38</b>  | <b>0.00</b>     | <b>(7,493.38)</b>  | <b>(3,343.38)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 336.00              | 0.00                    | 575.41           | 0.00            | (575.41)           | (239.41)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>336.00</b>       | <b>0.00</b>             | <b>575.41</b>    | <b>0.00</b>     | <b>(575.41)</b>    | <b>(239.41)</b>   |
| 7111 Supplies  | 0.00                | 2,400.00            | 0.00                    | 2,578.89         | 0.00            | (2,578.89)         | (178.89)          |
| 7130 Printing and Copying                              | 0.00                | 465.00              | 0.00                    | 442.26           | 0.00            | (442.26)           | 22.74             |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 16.72            | 0.00            | (16.72)            | (16.72)           |
| 7172 Other Professional Services                       | 0.00                | 3,250.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,250.00          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 951.05           | 0.00            | (951.05)           | (951.05)          |
| 71CZ Other Expenses-Deductions                         | 0.00                | 400.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 400.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>6,515.00</b>     | <b>0.00</b>             | <b>3,988.92</b>  | <b>0.00</b>     | <b>(3,988.92)</b>  | <b>2,526.08</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>6,515.00</b>     | <b>0.00</b>             | <b>3,988.92</b>  | <b>0.00</b>     | <b>(3,988.92)</b>  | <b>2,526.08</b>   |
| 7222 Participant Support                               | 0.00                | 2,880.00            | 0.00                    | 1,503.60         | 0.00            | (1,503.60)         | 1,376.40          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>2,880.00</b>     | <b>0.00</b>             | <b>1,503.60</b>  | <b>0.00</b>     | <b>(1,503.60)</b>  | <b>1,376.40</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>13,881.00</b>    | <b>0.00</b>             | <b>13,561.31</b> | <b>0.00</b>     | <b>(13,561.31)</b> | <b>319.69</b>     |
| 7603 F&A Expenditures                                  | 0.00                | 1,111.00            | 0.00                    | 1,084.78         | 0.00            | (1,084.78)         | 26.22             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>1,111.00</b>     | <b>0.00</b>             | <b>1,084.78</b>  | <b>0.00</b>     | <b>(1,084.78)</b>  | <b>26.22</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>1,111.00</b>     | <b>0.00</b>             | <b>1,084.78</b>  | <b>0.00</b>     | <b>(1,084.78)</b>  | <b>26.22</b>      |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>14,992.00</b>    | <b>0.00</b>             | <b>14,646.09</b> | <b>0.00</b>     | <b>(14,646.09)</b> | <b>345.91</b>     |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 5301 State Programs                                    | 0.00                | 14,992.00           | 0.00                    | 14,592.21        | 0.00            | (14,592.21)        | 399.79            |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>14,992.00</b>    | <b>0.00</b>             | <b>14,592.21</b> | <b>0.00</b>     | <b>(14,592.21)</b> | <b>399.79</b>     |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 53.88            | 0.00            | (53.88)            | (53.88)           |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E055 - Explore Middle Scl Standard Ba  
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMAER - Math Grant-Evans R

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53.88</b>     | <b>0.00</b>     | <b>(53.88)</b>     | <b>(53.88)</b>    |
| <b>**Total Revenue</b>           | <b>0.00</b>         | <b>14,992.00</b>    | <b>0.00</b>             | <b>14,646.09</b> | <b>0.00</b>     | <b>(14,646.09)</b> | <b>345.91</b>     |



Grant: 63E058 - NH Majic 00  
 Fund: 63E058 - NH Majic 00

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.300  
 Resp Org: PAMABJ  
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMABJ - Math Grant-Buck J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 2,000.00            | 0.00                    | 2,066.25        | 0.00            | (2,066.25)         | (66.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,066.25</b> | <b>0.00</b>     | <b>(2,066.25)</b>  | <b>(66.25)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 168.00              | 0.00                    | 173.57          | 0.00            | (173.57)           | (5.57)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>168.00</b>       | <b>0.00</b>             | <b>173.57</b>   | <b>0.00</b>     | <b>(173.57)</b>    | <b>(5.57)</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 81.91           | 0.00            | (81.91)            | (81.91)           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 355.60          | 0.00            | (355.60)           | (355.60)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 69.87           | 0.00            | (69.87)            | (69.87)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 610.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 610.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>610.00</b>       | <b>0.00</b>             | <b>507.38</b>   | <b>0.00</b>     | <b>(507.38)</b>    | <b>102.62</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>610.00</b>       | <b>0.00</b>             | <b>507.38</b>   | <b>0.00</b>     | <b>(507.38)</b>    | <b>102.62</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 33.07           | 0.00            | (33.07)            | (33.07)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33.07</b>    | <b>0.00</b>     | <b>(33.07)</b>     | <b>(33.07)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,778.00</b>     | <b>0.00</b>             | <b>2,780.27</b> | <b>0.00</b>     | <b>(2,780.27)</b>  | <b>(2.27)</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 222.00              | 0.00                    | 219.73          | 0.00            | (219.73)           | 2.27              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>222.00</b>       | <b>0.00</b>             | <b>219.73</b>   | <b>0.00</b>     | <b>(219.73)</b>    | <b>2.27</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>222.00</b>       | <b>0.00</b>             | <b>219.73</b>   | <b>0.00</b>     | <b>(219.73)</b>    | <b>2.27</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |

Grant: 63E061 - Promising Practices  
 Fund: 63E061 - Promising Practices

Status: Inactive  
 FMGR: McNeil, Mary Elizabeth

Type: Grant

|                         |                            |                         |                                       |                     |                   |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | McNeil, Mary Elizabeth     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN             |
| Sponsor:                | NH Department of Education | Effective Date:         | 06/01/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 520632                     | CFDA #:                 | 84.027                                | Term Date:          | Idc Waiver        |
| Resp Org:               | PAED01                     | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/21/99 - 6/30/00          | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAEDMM - Education Grant-McNeil**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 5,200.00            | 0.00                    | 5,200.00         | 0.00            | (5,200.00)         | 0.00              |
| 61CPEX Part Time Salary                               | 0.00                | 2,000.00            | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>7,200.00</b>     | <b>0.00</b>             | <b>7,200.00</b>  | <b>0.00</b>     | <b>(7,200.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 604.80              | 0.00                    | 604.80           | 0.00            | (604.80)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>604.80</b>       | <b>0.00</b>             | <b>604.80</b>    | <b>0.00</b>     | <b>(604.80)</b>    | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 189.88           | 0.00            | (189.88)           | (189.88)          |
| 710Z Travel-Other                                     | 0.00                | 3,750.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,750.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,750.00</b>     | <b>0.00</b>             | <b>189.88</b>    | <b>0.00</b>     | <b>(189.88)</b>    | <b>3,560.12</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 608.40           | 0.00            | (608.40)           | (608.40)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 3,313.09         | 0.00            | (3,313.09)         | (3,313.09)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 371.33           | 0.00            | (371.33)           | (371.33)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 7.10             | 0.00            | (7.10)             | (7.10)            |
| 71CZ Other Expenses-Deductions                        | 0.00                | 6,945.20            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,945.20          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,945.20</b>     | <b>0.00</b>             | <b>4,299.92</b>  | <b>0.00</b>     | <b>(4,299.92)</b>  | <b>2,645.28</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,695.20</b>    | <b>0.00</b>             | <b>4,489.80</b>  | <b>0.00</b>     | <b>(4,489.80)</b>  | <b>6,205.40</b>   |
| 7300 Subcontracts                                     | 0.00                | 10,000.00           | 0.00                    | 9,315.70         | 0.00            | (9,315.70)         | 684.30            |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,315.70</b>  | <b>0.00</b>     | <b>(9,315.70)</b>  | <b>684.30</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 149.09           | 0.00            | (149.09)           | (149.09)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149.09</b>    | <b>0.00</b>     | <b>(149.09)</b>    | <b>(149.09)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>28,500.00</b>    | <b>0.00</b>             | <b>21,759.39</b> | <b>0.00</b>     | <b>(21,759.39)</b> | <b>6,740.61</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 1,500.00            | 0.00                    | 900.51           | 0.00            | (900.51)           | 599.49            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>900.51</b>    | <b>0.00</b>     | <b>(900.51)</b>    | <b>599.49</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>900.51</b>    | <b>0.00</b>     | <b>(900.51)</b>    | <b>599.49</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>22,659.90</b> | <b>0.00</b>     | <b>(22,659.90)</b> | <b>7,340.10</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 30,000.00           | 0.00                    | 22,659.90        | 0.00            | (22,659.90)        | 7,340.10          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>22,659.90</b> | <b>0.00</b>     | <b>(22,659.90)</b> | <b>7,340.10</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>22,659.90</b> | <b>0.00</b>     | <b>(22,659.90)</b> | <b>7,340.10</b>   |

Grant: 63E063 - Migrant Literacy Program  
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive  
 FMGR: Buteau, Gerard E

Type: Grant

PI Name: Buteau, Gerard E  
 Sponsor: NH Department of Education  
 Sponsor ID: NONE CFDA #: 84.010  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/97 - 9/30/98

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDBG - Education Grant-Buteau G**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 2,400.00            | 0.00                    | 2,400.00         | 0.00            | (2,400.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.00</b>  | <b>0.00</b>     | <b>(2,400.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 183.30              | 0.00                    | 183.58           | 0.00            | (183.58)           | (0.28)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>183.30</b>       | <b>0.00</b>             | <b>183.58</b>    | <b>0.00</b>     | <b>(183.58)</b>    | <b>(0.28)</b>     |
| 7100 In-State Travel                                  | 0.00                | 150.00              | 0.00                    | 73.08            | 0.00            | (73.08)            | 76.92             |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 60.12            | 0.00            | (60.12)            | (60.12)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>150.00</b>       | <b>0.00</b>             | <b>133.20</b>    | <b>0.00</b>     | <b>(133.20)</b>    | <b>16.80</b>      |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 6,627.55         | 0.00            | (6,627.55)         | (6,627.55)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 5.00             | 0.00            | (5.00)             | (5.00)            |
| 71CZ Other Expenses-Deductions                        | 0.00                | 6,526.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,526.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,526.00</b>     | <b>0.00</b>             | <b>6,632.55</b>  | <b>0.00</b>     | <b>(6,632.55)</b>  | <b>(106.55)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,676.00</b>     | <b>0.00</b>             | <b>6,765.75</b>  | <b>0.00</b>     | <b>(6,765.75)</b>  | <b>(89.75)</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 33.31            | 0.00            | (33.31)            | (33.31)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33.31</b>     | <b>0.00</b>     | <b>(33.31)</b>     | <b>(33.31)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,259.30</b>     | <b>0.00</b>             | <b>9,382.64</b>  | <b>0.00</b>     | <b>(9,382.64)</b>  | <b>(123.34)</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 740.70              | 0.00                    | 738.75           | 0.00            | (738.75)           | 1.95              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>740.70</b>       | <b>0.00</b>             | <b>738.75</b>    | <b>0.00</b>     | <b>(738.75)</b>    | <b>1.95</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>740.70</b>       | <b>0.00</b>             | <b>738.75</b>    | <b>0.00</b>     | <b>(738.75)</b>    | <b>1.95</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,121.39</b> | <b>0.00</b>     | <b>(10,121.39)</b> | <b>(121.39)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 10,088.08           | 0.00                    | 10,121.39        | 0.00            | (10,121.39)        | (33.31)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>10,088.08</b>    | <b>0.00</b>             | <b>10,121.39</b> | <b>0.00</b>     | <b>(10,121.39)</b> | <b>(33.31)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,088.08</b>    | <b>0.00</b>             | <b>10,121.39</b> | <b>0.00</b>     | <b>(10,121.39)</b> | <b>(33.31)</b>    |

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02  
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE #22619 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 26,265.00           | 0.00                    | 26,265.00        | 0.00            | (26,265.00)        | 0.00              |
| 617F10  | Operating Staff                     | 0.00                | 24,102.00           | 0.00                    | 26,944.51        | 0.00            | (26,944.51)        | (2,842.51)        |
| 61CPEU  | *OBS*[NSE] Supplemental             | 0.00                | 11,380.00           | 0.00                    | 10,505.00        | 0.00            | (10,505.00)        | 875.00            |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)          |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 3,223.18         | 0.00            | (3,223.18)         | (3,223.18)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 285.00           | 0.00            | (285.00)           | (285.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>61,747.00</b>    | <b>0.00</b>             | <b>67,347.69</b> | <b>0.00</b>     | <b>(67,347.69)</b> | <b>(5,600.69)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 19,591.71           | 0.00                    | 19,745.33        | 0.00            | (19,745.33)        | (153.62)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,181.92         | 0.00            | (1,181.92)         | (1,181.92)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>19,591.71</b>    | <b>0.00</b>             | <b>20,927.25</b> | <b>0.00</b>     | <b>(20,927.25)</b> | <b>(1,335.54)</b> |
| 710000  | In-State Travel                     | 0.00                | 3,600.00            | 0.00                    | 1,459.22         | 0.00            | (1,459.22)         | 2,140.78          |
| 710100  | Out-of-State Travel                 | 0.00                | 4,400.00            | 0.00                    | 2,575.48         | 0.00            | (2,575.48)         | 1,824.52          |
| 710300  | Conference Registration Fees        | 0.00                | 2,000.00            | 0.00                    | 1,856.00         | 0.00            | (1,856.00)         | 144.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,890.70</b>  | <b>0.00</b>     | <b>(5,890.70)</b>  | <b>4,109.30</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | (1,721.38)       | 0.00            | 1,721.38           | 1,721.38          |
| 711100  | Supplies-General                    | 0.00                | 4,000.00            | 0.00                    | 7,312.19         | 0.00            | (7,312.19)         | (3,312.19)        |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 482.94           | 0.00            | (482.94)           | (482.94)          |
| 713000  | Printing & Copying-General          | 0.00                | 6,000.00            | 0.00                    | 5,024.02         | 0.00            | (5,024.02)         | 975.98            |
| 713005  | Printing & Copying-Campus           | 0.00                | 7,000.00            | 0.00                    | 1,026.24         | 0.00            | (1,026.24)         | 5,973.76          |
| 714000  | Postage-General                     | 0.00                | 2,000.00            | 0.00                    | 1,340.30         | 0.00            | (1,340.30)         | 659.70            |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 3,942.90         | 0.00            | (3,942.90)         | (3,942.90)        |
| 717200  | Other Professional Services-General | 0.00                | 15,000.00           | 0.00                    | 6,394.00         | 0.00            | (6,394.00)         | 8,606.00          |
| 718000  | Telecom-General                     | 0.00                | 1,400.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,400.00          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,647.06         | 0.00            | (1,647.06)         | (1,647.06)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 49.95            | 0.00            | (49.95)            | (49.95)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,026.56         | 0.00            | (1,026.56)         | (1,026.56)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 6,000.00            | 0.00                    | 2,086.96         | 0.00            | (2,086.96)         | 3,913.04          |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 5,000.00            | 0.00                    | 4,729.96         | 0.00            | (4,729.96)         | 270.04            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>46,400.00</b>    | <b>0.00</b>             | <b>33,341.70</b> | <b>0.00</b>     | <b>(33,341.70)</b> | <b>13,058.30</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>56,400.00</b>    | <b>0.00</b>             | <b>39,232.40</b> | <b>0.00</b>     | <b>(39,232.40)</b> | <b>17,167.60</b>  |
| 740000  | Cap Equipment                       | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02  
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive  
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NHDOE #22619 CFDA #: 84.027  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

NHTEN  
 UNKNOWN  
 NO

**Org: PAEDMM - Education Grant-McNeil**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>5,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>142,738.71</b>   | <b>0.00</b>             | <b>127,507.34</b> | <b>0.00</b>     | <b>(127,507.34)</b> | <b>15,231.37</b>  |
| 760300 F&A Expenditures                               | 0.00                | 22,838.00           | 0.00                    | 16,474.00         | 0.00            | (16,474.00)         | 6,364.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>22,838.00</b>    | <b>0.00</b>             | <b>16,474.00</b>  | <b>0.00</b>     | <b>(16,474.00)</b>  | <b>6,364.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>22,838.00</b>    | <b>0.00</b>             | <b>16,474.00</b>  | <b>0.00</b>     | <b>(16,474.00)</b>  | <b>6,364.00</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>165,576.71</b>   | <b>0.00</b>             | <b>143,981.34</b> | <b>0.00</b>     | <b>(143,981.34)</b> | <b>21,595.37</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                              | 0.00                | 165,576.71          | 0.00                    | 143,937.54        | 0.00            | (143,937.54)        | 21,639.17         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>165,576.71</b>   | <b>0.00</b>             | <b>143,937.54</b> | <b>0.00</b>     | <b>(143,937.54)</b> | <b>21,639.17</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 43.80             | 0.00            | (43.80)             | (43.80)           |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43.80</b>      | <b>0.00</b>     | <b>(43.80)</b>      | <b>(43.80)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>165,576.71</b>   | <b>0.00</b>             | <b>143,981.34</b> | <b>0.00</b>     | <b>(143,981.34)</b> | <b>21,595.37</b>  |

Grant: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02  
 Fund: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02

Status: Inactive  
 FMGR:

Type: Grant

|                         |                            |                         |                                       |                     |        |                   |            |            |    |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|--------|-------------------|------------|------------|----|
| PI Name:                | Prevost, Fernand J         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN  |                   |            |            |    |
| Sponsor:                | NH Department of Education | Effective Date:         | 02/06/200                             | IDC Basis Code:     | TDC    | Equipment Vesting | UNKNOWN    |            |    |
| Sponsor ID:             | None                       | CFDA #:                 | 84.281                                | Term Date:          |        | IDC Rate Code:    | USED 8.00% | Idc Waiver | NO |
| Resp Org:               | PAMAPF                     | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST |                   | 8          |            |    |
| FRAGRNT Start/End Date: | 9/1/01 - 8/31/02           | Rev Account:            |                                       | Fund Type Level 2   | P1     |                   |            |            |    |

**Org: PAMAPF - Math Grant-Prevost F**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 6,000.00            | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | 4,000.00          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)        |
| 61CPHX Part Time Hourly                                | 0.00                | 180.00              | 0.00                    | 163.13           | 0.00            | (163.13)           | 16.87             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>6,180.00</b>     | <b>0.00</b>             | <b>5,163.13</b>  | <b>0.00</b>     | <b>(5,163.13)</b>  | <b>1,016.87</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 504.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 504.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 423.70           | 0.00            | (423.70)           | (423.70)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>504.00</b>       | <b>0.00</b>             | <b>423.70</b>    | <b>0.00</b>     | <b>(423.70)</b>    | <b>80.30</b>      |
| 711100 Supplies-General                                | 0.00                | 2,100.00            | 0.00                    | 2,021.22         | 0.00            | (2,021.22)         | 78.78             |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 614.86           | 0.00            | (614.86)           | (614.86)          |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 2,023.66         | 0.00            | (2,023.66)         | (2,023.66)        |
| 713005 Printing & Copying-Campus                       | 0.00                | 500.00              | 0.00                    | 513.55           | 0.00            | (513.55)           | (13.55)           |
| 714000 Postage-General                                 | 0.00                | 600.00              | 0.00                    | 143.44           | 0.00            | (143.44)           | 456.56            |
| 717000 Consulting-General                              | 0.00                | 1,300.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,300.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 2,664.00            | 0.00                    | 2,454.09         | 0.00            | (2,454.09)         | 209.91            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>7,164.00</b>     | <b>0.00</b>             | <b>7,770.82</b>  | <b>0.00</b>     | <b>(7,770.82)</b>  | <b>(606.82)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>7,164.00</b>     | <b>0.00</b>             | <b>7,770.82</b>  | <b>0.00</b>     | <b>(7,770.82)</b>  | <b>(606.82)</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>13,848.00</b>    | <b>0.00</b>             | <b>13,357.65</b> | <b>0.00</b>     | <b>(13,357.65)</b> | <b>490.35</b>     |
| 760300 F&A Expenditures                                | 0.00                | 1,107.84            | 0.00                    | 1,068.61         | 0.00            | (1,068.61)         | 39.23             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>1,107.84</b>     | <b>0.00</b>             | <b>1,068.61</b>  | <b>0.00</b>     | <b>(1,068.61)</b>  | <b>39.23</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>1,107.84</b>     | <b>0.00</b>             | <b>1,068.61</b>  | <b>0.00</b>     | <b>(1,068.61)</b>  | <b>39.23</b>      |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>14,955.84</b>    | <b>0.00</b>             | <b>14,426.26</b> | <b>0.00</b>     | <b>(14,426.26)</b> | <b>529.58</b>     |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 14,955.84           | 0.00                    | 14,426.26        | 0.00            | (14,426.26)        | 529.58            |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>14,955.84</b>    | <b>0.00</b>             | <b>14,426.26</b> | <b>0.00</b>     | <b>(14,426.26)</b> | <b>529.58</b>     |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>14,955.84</b>    | <b>0.00</b>             | <b>14,426.26</b> | <b>0.00</b>     | <b>(14,426.26)</b> | <b>529.58</b>     |

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE  
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Roberts, William J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMARW  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

**Org: PAMARW - Math Grant-Roberts W**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 5,600.00            | 0.00                    | 3,600.00         | 0.00            | (3,600.00)         | 2,000.00          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 61CPHX Part Time Hourly                                | 0.00                | 160.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 160.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>5,760.00</b>     | <b>0.00</b>             | <b>5,600.00</b>  | <b>0.00</b>     | <b>(5,600.00)</b>  | <b>160.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 459.20              | 0.00                    | 459.20           | 0.00            | (459.20)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>459.20</b>       | <b>0.00</b>             | <b>459.20</b>    | <b>0.00</b>     | <b>(459.20)</b>    | <b>0.00</b>       |
| 710400 Student or Non-Emp Travel                       | 0.00                | 262.65              | 0.00                    | 237.35           | 0.00            | (237.35)           | 25.30             |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>262.65</b>       | <b>0.00</b>             | <b>237.35</b>    | <b>0.00</b>     | <b>(237.35)</b>    | <b>25.30</b>      |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 31.23            | 0.00            | (31.23)            | (31.23)           |
| 711100 Supplies-General                                | 0.00                | 861.99              | 0.00                    | 15.00            | 0.00            | (15.00)            | 846.99            |
| 711108 Supplies-Subscription,Newspaper,Mag             | 0.00                | 0.00                | 0.00                    | 437.70           | 0.00            | (437.70)           | (437.70)          |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 2,086.23         | 0.00            | (2,086.23)         | (2,086.23)        |
| 713005 Printing & Copying-Campus                       | 0.00                | 500.00              | 0.00                    | 130.19           | 0.00            | (130.19)           | 369.81            |
| 714000 Postage-General                                 | 0.00                | 500.00              | 0.00                    | 5.13             | 0.00            | (5.13)             | 494.87            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 1,750.00            | 0.00                    | 1,121.97         | 0.00            | (1,121.97)         | 628.03            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>3,611.99</b>     | <b>0.00</b>             | <b>3,827.45</b>  | <b>0.00</b>     | <b>(3,827.45)</b>  | <b>(215.46)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>3,874.64</b>     | <b>0.00</b>             | <b>4,064.80</b>  | <b>0.00</b>     | <b>(4,064.80)</b>  | <b>(190.16)</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>10,093.84</b>    | <b>0.00</b>             | <b>10,124.00</b> | <b>0.00</b>     | <b>(10,124.00)</b> | <b>(30.16)</b>    |
| 760300 F&A Expenditures                                | 0.00                | 807.51              | 0.00                    | 809.95           | 0.00            | (809.95)           | (2.44)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>807.51</b>       | <b>0.00</b>             | <b>809.95</b>    | <b>0.00</b>     | <b>(809.95)</b>    | <b>(2.44)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>807.51</b>       | <b>0.00</b>             | <b>809.95</b>    | <b>0.00</b>     | <b>(809.95)</b>    | <b>(2.44)</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>10,901.35</b>    | <b>0.00</b>             | <b>10,933.95</b> | <b>0.00</b>     | <b>(10,933.95)</b> | <b>(32.60)</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 10,901.35           | 0.00                    | 10,901.35        | 0.00            | (10,901.35)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>10,901.35</b>    | <b>0.00</b>             | <b>10,901.35</b> | <b>0.00</b>     | <b>(10,901.35)</b> | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 32.60            | 0.00            | (32.60)            | (32.60)           |

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE  
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Roberts, William J  
 Sponsor: NH Department of Education  
 Sponsor ID: None CFDA #: 84.281  
 Resp Org: PAMARW  
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 NHTEN  
 UNKNOWN  
 NO

Org: PAMARW - Math Grant-Roberts W

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32.60</b>     | <b>0.00</b>     | <b>(32.60)</b>     | <b>(32.60)</b>    |
| <b>***Total Revenue</b>          | <b>0.00</b>         | <b>10,901.35</b>    | <b>0.00</b>             | <b>10,933.95</b> | <b>0.00</b>     | <b>(10,933.95)</b> | <b>(32.60)</b>    |



Grant: 63E100 - USDA Reimbursement Program  
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name:  
 Sponsor:  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: PACDFC  
 7/1/03 - 6/30/04  
 CFDA #: 10.558

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,017.54        | 0.00            | (2,017.54)         | (2,017.54)        |
| 719000 Business Meals-Meetings-Non Travel             | 1,979.00            | 1,979.00            | 0.00                    | 0.00            | 0.00            | 1,979.00           | 1,979.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,979.00</b>     | <b>1,979.00</b>     | <b>0.00</b>             | <b>2,017.54</b> | <b>0.00</b>     | <b>(38.54)</b>     | <b>(38.54)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,979.00</b>     | <b>1,979.00</b>     | <b>0.00</b>             | <b>2,017.54</b> | <b>0.00</b>     | <b>(38.54)</b>     | <b>(38.54)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,979.00</b>     | <b>1,979.00</b>     | <b>0.00</b>             | <b>2,017.54</b> | <b>0.00</b>     | <b>(38.54)</b>     | <b>(38.54)</b>    |
| <b>***Total Expenditures</b>                          | <b>1,979.00</b>     | <b>1,979.00</b>     | <b>0.00</b>             | <b>2,017.54</b> | <b>0.00</b>     | <b>(38.54)</b>     | <b>(38.54)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530010 Child Care Ctr USDA Food Reimb                 | 0.00                | 0.00                | 0.00                    | 2,017.54        | 0.00            | (2,017.54)         | (2,017.54)        |
| 530100 NH State Programs                              | 1,979.00            | 1,979.00            | 0.00                    | 0.00            | 0.00            | 1,979.00           | 1,979.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,979.00</b>     | <b>1,979.00</b>     | <b>0.00</b>             | <b>2,017.54</b> | <b>0.00</b>     | <b>(38.54)</b>     | <b>(38.54)</b>    |
| <b>***Total Revenue</b>                               | <b>1,979.00</b>     | <b>1,979.00</b>     | <b>0.00</b>             | <b>2,017.54</b> | <b>0.00</b>     | <b>(38.54)</b>     | <b>(38.54)</b>    |

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive  
 Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 15,837.00           | 15,837.00           | 0.00                    | 15,765.00        | 0.00            | 72.00              | 72.00             |
| 617F10 Operating Staff                                | 27,301.00           | 23,000.00           | 0.00                    | 21,864.79        | 0.00            | 5,436.21           | 1,135.21          |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 6.95             | 0.00            | (6.95)             | (6.95)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>43,138.00</b>    | <b>42,837.00</b>    | <b>0.00</b>             | <b>37,636.74</b> | <b>0.00</b>     | <b>5,501.26</b>    | <b>5,200.26</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 26,894.00           | 24,729.95           | 0.00                    | 15,232.21        | 0.00            | 11,661.79          | 9,497.74          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.58             | 0.00            | (0.58)             | (0.58)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>26,894.00</b>    | <b>24,729.95</b>    | <b>0.00</b>             | <b>15,232.79</b> | <b>0.00</b>     | <b>11,661.21</b>   | <b>9,497.16</b>   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 578.93           | 0.00            | 421.07             | 421.07            |
| 710100 Out-of-State Travel                            | 0.00                | 2,500.00            | 0.00                    | 2,173.09         | 0.00            | (2,173.09)         | 326.91            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 761.00           | 0.00            | (761.00)           | (761.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,513.02</b>  | <b>0.00</b>     | <b>(2,513.02)</b>  | <b>(13.02)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 439.63           | 0.00            | (439.63)           | (439.63)          |
| 713000 Printing & Copying-General                     | 6,497.00            | 1,500.00            | 0.00                    | 2,377.00         | 0.00            | 4,120.00           | (877.00)          |
| 713005 Printing & Copying-Campus                      | 0.00                | 1,000.00            | 0.00                    | 71.32            | 0.00            | (71.32)            | 928.68            |
| 714000 Postage-General                                | 0.00                | 465.05              | 0.00                    | 186.90           | 0.00            | (186.90)           | 278.15            |
| 717200 Other Professional Services-General            | 1,500.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,500.00           | 0.00              |
| 718000 Telecom-General                                | 604.00              | 604.00              | 0.00                    | 0.00             | 0.00            | 604.00             | 604.00            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 349.56           | 0.00            | (349.56)           | (349.56)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 198.53           | 0.00            | (198.53)           | (198.53)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,601.00</b>     | <b>3,569.05</b>     | <b>0.00</b>             | <b>3,622.94</b>  | <b>0.00</b>     | <b>4,978.06</b>    | <b>(53.89)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,601.00</b>     | <b>7,069.05</b>     | <b>0.00</b>             | <b>7,135.96</b>  | <b>0.00</b>     | <b>2,465.04</b>    | <b>(66.91)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>79,633.00</b>    | <b>74,636.00</b>    | <b>0.00</b>             | <b>60,005.49</b> | <b>0.00</b>     | <b>19,627.51</b>   | <b>14,630.51</b>  |
| 760300 F&A Expenditures                               | 10,364.00           | 10,364.00           | 0.00                    | 8,733.00         | 0.00            | 1,631.00           | 1,631.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>10,364.00</b>    | <b>10,364.00</b>    | <b>0.00</b>             | <b>8,733.00</b>  | <b>0.00</b>     | <b>1,631.00</b>    | <b>1,631.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>10,364.00</b>    | <b>10,364.00</b>    | <b>0.00</b>             | <b>8,733.00</b>  | <b>0.00</b>     | <b>1,631.00</b>    | <b>1,631.00</b>   |
| <b>***Total Expenditures</b>                          | <b>89,997.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>68,738.49</b> | <b>0.00</b>     | <b>21,258.51</b>   | <b>16,261.51</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                              | 85,000.00           | 85,000.00           | 0.00                    | 68,738.49        | 0.00            | 16,261.51          | 16,261.51         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>68,738.49</b> | <b>0.00</b>     | <b>16,261.51</b>   | <b>16,261.51</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>68,738.49</b> | <b>0.00</b>     | <b>16,261.51</b>   | <b>16,261.51</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04  
 Fund: 63E101 - CPEP FY04

Status: Inactive Type: Grant  
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE 42605 CFDA #: 84.027  
 Resp Org: PAEDMM  
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**  
 Effective Date: 03/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 4,500.00        | 0.00            | (4,500.00)         | (4,500.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>(4,500.00)</b>  | <b>(4,500.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 378.00          | 0.00            | (378.00)           | (378.00)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>378.00</b>   | <b>0.00</b>     | <b>(378.00)</b>    | <b>(378.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,878.00</b> | <b>0.00</b>     | <b>(4,878.00)</b>  | <b>(4,878.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,878.00</b> | <b>0.00</b>     | <b>(4,878.00)</b>  | <b>(4,878.00)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                | 0.00                | 0.00                | 0.00                    | 4,878.00        | 0.00            | (4,878.00)         | (4,878.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,878.00</b> | <b>0.00</b>     | <b>(4,878.00)</b>  | <b>(4,878.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,878.00</b> | <b>0.00</b>     | <b>(4,878.00)</b>  | <b>(4,878.00)</b> |



Grant: 63E103 - Preservice & Inservice Support of M  
 Fund: 63E103 - Math Science Partnerships

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: NH DOE #54602 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEU *OBS*[NSE] Supplemental                         | 3,800.00            | 3,800.00            | 0.00                    | 0.00             | 0.00            | 3,800.00           | 3,800.00           |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | (3,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>3,000.00</b>  | <b>0.00</b>     | <b>800.00</b>      | <b>800.00</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 319.20              | 319.20              | 0.00                    | 252.00           | 0.00            | 67.20              | 67.20              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>319.20</b>       | <b>319.20</b>       | <b>0.00</b>             | <b>252.00</b>    | <b>0.00</b>     | <b>67.20</b>       | <b>67.20</b>       |
| 710000 In-State Travel                                 | 825.00              | 825.00              | 0.00                    | 572.67           | 0.00            | 252.33             | 252.33             |
| <b>Subtotal: Travel</b>                                | <b>825.00</b>       | <b>825.00</b>       | <b>0.00</b>             | <b>572.67</b>    | <b>0.00</b>     | <b>252.33</b>      | <b>252.33</b>      |
| 711100 Supplies-General                                | 162.32              | 162.32              | 0.00                    | 0.00             | 0.00            | 162.32             | 162.32             |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 40.80            | 0.00            | (40.80)            | (40.80)            |
| 719000 Business Meals-Meetings-Non Travel              | 480.00              | 480.00              | 0.00                    | 293.25           | 0.00            | 186.75             | 186.75             |
| 719100 Membership Dues & Fees                          | 4,112.00            | 4,112.00            | 0.00                    | 2,976.50         | 0.00            | 1,135.50           | 1,135.50           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,754.32</b>     | <b>4,754.32</b>     | <b>0.00</b>             | <b>3,310.55</b>  | <b>0.00</b>     | <b>1,443.77</b>    | <b>1,443.77</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,579.32</b>     | <b>5,579.32</b>     | <b>0.00</b>             | <b>3,883.22</b>  | <b>0.00</b>     | <b>1,696.10</b>    | <b>1,696.10</b>    |
| 722300 Other Financial Aid                             | 7,500.00            | 7,500.00            | 0.00                    | 10,355.00        | 0.00            | (2,855.00)         | (2,855.00)         |
| 722315 Other Financial Aid-Tuition Grants              | 1,320.00            | 1,320.00            | 0.00                    | 0.00             | 0.00            | 1,320.00           | 1,320.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,820.00</b>     | <b>8,820.00</b>     | <b>0.00</b>             | <b>10,355.00</b> | <b>0.00</b>     | <b>(1,535.00)</b>  | <b>(1,535.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>18,518.52</b>    | <b>18,518.52</b>    | <b>0.00</b>             | <b>17,490.22</b> | <b>0.00</b>     | <b>1,028.30</b>    | <b>1,028.30</b>    |
| 760300 F&A Expenditures                                | 1,481.48            | 1,481.48            | 0.00                    | 1,399.21         | 0.00            | 82.27              | 82.27              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,481.48</b>     | <b>1,481.48</b>     | <b>0.00</b>             | <b>1,399.21</b>  | <b>0.00</b>     | <b>82.27</b>       | <b>82.27</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,481.48</b>     | <b>1,481.48</b>     | <b>0.00</b>             | <b>1,399.21</b>  | <b>0.00</b>     | <b>82.27</b>       | <b>82.27</b>       |
| <b>***Total Expenditures</b>                           | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>18,889.43</b> | <b>0.00</b>     | <b>1,110.57</b>    | <b>1,110.57</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 18,889.43        | 0.00            | (18,889.43)        | (18,889.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,889.43</b> | <b>0.00</b>     | <b>(18,889.43)</b> | <b>(18,889.43)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,889.43</b> | <b>0.00</b>     | <b>(18,889.43)</b> | <b>(18,889.43)</b> |

Grant: 63E104 - Integrated Arts Model "Iam"  
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive  
 Type:  
 FMGR: Maslakowski, Dennise M

|                         |                            |                         |                                       |
|-------------------------|----------------------------|-------------------------|---------------------------------------|
| PI Name:                | Maslakowski, Dennise M     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | NH Department of Education | Effective Date:         | 02/25/201                             |
| Sponsor ID:             | 52614                      | CFDA #: 84.027          | Term Date:                            |
| Resp Org:               | PAEDBD                     | Expend End Date:        | 02/25/201                             |
| FRAGRNT Start/End Date: | 7/1/04 - 1/31/06           | Rev Account:            | 530100                                |
|                         |                            |                         | 530100                                |
|                         |                            |                         | 530100                                |

**Org: PAEDBD - Education Grant-Bartelo D**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F80 Faculty NTT Instructional                       | 0.00                | 0.00                | 0.00                    | 29,998.80        | 0.00            | (29,998.80)        | (29,998.80)        |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)         |
| 61U000 Salary Offset Account                           | 25,000.00           | 31,200.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 31,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>25,000.00</b>    | <b>31,200.00</b>    | <b>0.00</b>             | <b>31,198.80</b> | <b>0.00</b>     | <b>(6,198.80)</b>  | <b>1.20</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,000.00           | 12,619.20           | 0.00                    | 12,590.30        | 0.00            | (2,590.30)         | 28.90              |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 109.20           | 0.00            | (109.20)           | (109.20)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,000.00</b>    | <b>12,619.20</b>    | <b>0.00</b>             | <b>12,699.50</b> | <b>0.00</b>     | <b>(2,699.50)</b>  | <b>(80.30)</b>     |
| 710000 In-State Travel                                 | 37.00               | 2,637.00            | 0.00                    | 2,269.11         | 0.00            | (2,232.11)         | 367.89             |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 11.25            | 0.00            | (11.25)            | (11.25)            |
| <b>Subtotal: Travel</b>                                | <b>37.00</b>        | <b>2,637.00</b>     | <b>0.00</b>             | <b>2,280.36</b>  | <b>0.00</b>     | <b>(2,243.36)</b>  | <b>356.64</b>      |
| 713000 Printing & Copying-General                      | 0.00                | 2,580.84            | 0.00                    | 2,400.00         | 0.00            | (2,400.00)         | 180.84             |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 25.91            | 0.00            | (25.91)            | (25.91)            |
| 717200 Other Professional Services-General             | 15,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 15,000.00          | 0.00               |
| 718000 Telecom-General                                 | 0.00                | 1,000.00            | 0.00                    | 1,129.16         | 0.00            | (1,129.16)         | (129.16)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,000.00</b>    | <b>3,580.84</b>     | <b>0.00</b>             | <b>3,555.07</b>  | <b>0.00</b>     | <b>11,444.93</b>   | <b>25.77</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,037.00</b>    | <b>6,217.84</b>     | <b>0.00</b>             | <b>5,835.43</b>  | <b>0.00</b>     | <b>9,201.57</b>    | <b>382.41</b>      |
| 722200 Participant Support                             | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 11,935.00        | 0.00            | (11,935.00)        | (11,935.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,935.00</b> | <b>0.00</b>     | <b>65.00</b>       | <b>65.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>62,037.00</b>    | <b>62,037.04</b>    | <b>0.00</b>             | <b>61,668.73</b> | <b>0.00</b>     | <b>368.27</b>      | <b>368.31</b>      |
| 760300 F&A Expenditures                                | 4,963.00            | 4,962.96            | 0.00                    | 4,933.49         | 0.00            | 29.51              | 29.47              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>4,963.00</b>     | <b>4,962.96</b>     | <b>0.00</b>             | <b>4,933.49</b>  | <b>0.00</b>     | <b>29.51</b>       | <b>29.47</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>4,963.00</b>     | <b>4,962.96</b>     | <b>0.00</b>             | <b>4,933.49</b>  | <b>0.00</b>     | <b>29.51</b>       | <b>29.47</b>       |
| <b>***Total Expenditures</b>                           | <b>67,000.00</b>    | <b>67,000.00</b>    | <b>0.00</b>             | <b>66,602.22</b> | <b>0.00</b>     | <b>397.78</b>      | <b>397.78</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 66,602.22        | 0.00            | (66,602.22)        | (66,602.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>66,602.22</b> | <b>0.00</b>     | <b>(66,602.22)</b> | <b>(66,602.22)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>66,602.22</b> | <b>0.00</b>     | <b>(66,602.22)</b> | <b>(66,602.22)</b> |

Grant: 63E105 - Building Safe & Caring Schools  
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive  
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL 5.4.05  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDBD - Education Grant-Bartelo D**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX   | Part Time Salary                    | 6,000.00            | 6,000.00            | 0.00                    | 15,250.00        | 0.00            | (9,250.00)         | (9,250.00)        |
| 61CPHX   | Part Time Hourly                    | 5,000.00            | 5,000.00            | 0.00                    | 2,184.63         | 0.00            | 2,815.37           | 2,815.37          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>17,434.63</b> | <b>0.00</b>     | <b>(6,434.63)</b>  | <b>(6,434.63)</b> |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 924.00              | 924.00              | 0.00                    | 1,541.19         | 0.00            | (617.19)           | (617.19)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>924.00</b>       | <b>924.00</b>       | <b>0.00</b>             | <b>1,541.19</b>  | <b>0.00</b>     | <b>(617.19)</b>    | <b>(617.19)</b>   |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 449.38           | 0.00            | (449.38)           | (449.38)          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 61.51            | 0.00            | (61.51)            | (61.51)           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,167.87         | 0.00            | (1,167.87)         | (1,167.87)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,678.76</b>  | <b>0.00</b>     | <b>(1,678.76)</b>  | <b>(1,678.76)</b> |
| 711000   | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,140.58         | 0.00            | (1,140.58)         | (1,140.58)        |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,129.87         | 0.00            | (1,129.87)         | (1,129.87)        |
| 711124   | Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 1,514.85         | 0.00            | (1,514.85)         | (1,514.85)        |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,889.56         | 0.00            | (1,889.56)         | (1,889.56)        |
| 713005   | Printing & Copying-Campus           | 3,850.00            | 3,850.00            | 0.00                    | 449.10           | 0.00            | 3,400.90           | 3,400.90          |
| 714000   | Postage-General                     | 350.00              | 350.00              | 0.00                    | 0.00             | 0.00            | 350.00             | 350.00            |
| 717200   | Other Professional Services-General | 18,400.00           | 18,400.00           | 0.00                    | 13,156.81        | 0.00            | 5,243.19           | 5,243.19          |
| 718000   | Telecom-General                     | 325.00              | 325.00              | 0.00                    | 0.00             | 0.00            | 325.00             | 325.00            |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 297.85           | 0.00            | (297.85)           | (297.85)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>22,925.00</b>    | <b>22,925.00</b>    | <b>0.00</b>             | <b>19,578.62</b> | <b>0.00</b>     | <b>3,346.38</b>    | <b>3,346.38</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>22,925.00</b>    | <b>22,925.00</b>    | <b>0.00</b>             | <b>21,257.38</b> | <b>0.00</b>     | <b>1,667.62</b>    | <b>1,667.62</b>   |
| 722200   | Participant Support                 | 31,970.00           | 31,970.00           | 0.00                    | 18,820.00        | 0.00            | 13,150.00          | 13,150.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>31,970.00</b>    | <b>31,970.00</b>    | <b>0.00</b>             | <b>18,820.00</b> | <b>0.00</b>     | <b>13,150.00</b>   | <b>13,150.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>66,819.00</b>    | <b>66,819.00</b>    | <b>0.00</b>             | <b>59,053.20</b> | <b>0.00</b>     | <b>7,765.80</b>    | <b>7,765.80</b>   |
| 760300   | F&A Expenditures                    | 5,346.00            | 5,346.00            | 0.00                    | 4,724.24         | 0.00            | 621.76             | 621.76            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>5,346.00</b>     | <b>5,346.00</b>     | <b>0.00</b>             | <b>4,724.24</b>  | <b>0.00</b>     | <b>621.76</b>      | <b>621.76</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>5,346.00</b>     | <b>5,346.00</b>     | <b>0.00</b>             | <b>4,724.24</b>  | <b>0.00</b>     | <b>621.76</b>      | <b>621.76</b>     |
| <b>***Total Expenditures</b>                           |                                     | <b>72,165.00</b>    | <b>72,165.00</b>    | <b>0.00</b>             | <b>63,777.44</b> | <b>0.00</b>     | <b>8,387.56</b>    | <b>8,387.56</b>   |

**Revenue**



Grant: 63E105 - Building Safe & Caring Schools  
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive  
 Type:  
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL 5.4.05  
 Resp Org: PAEDBD  
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 63,777.44        | 0.00            | (63,777.44)        | (63,777.44)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,777.44</b> | <b>0.00</b>     | <b>(63,777.44)</b> | <b>(63,777.44)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>63,777.44</b> | <b>0.00</b>     | <b>(63,777.44)</b> | <b>(63,777.44)</b> |

Grant: 63E106 - FY05 USDA Reimbursement Program  
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive  
 FMGR: Sanders, Karen L

Type:

PI Name:  
 Sponsor: NH Department of Education  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: PACDFC  
 7/1/04 - 6/30/06

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 2,000.00            | 2,000.00            | 0.00                    | 2,176.93        | 0.00            | (176.93)           | (176.93)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,176.93</b> | <b>0.00</b>     | <b>(176.93)</b>    | <b>(176.93)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,176.93</b> | <b>0.00</b>     | <b>(176.93)</b>    | <b>(176.93)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,176.93</b> | <b>0.00</b>     | <b>(176.93)</b>    | <b>(176.93)</b>   |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,176.93</b> | <b>0.00</b>     | <b>(176.93)</b>    | <b>(176.93)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530010 Child Care Ctr USDA Food Reimb                 | 2,000.00            | 2,000.00            | 0.00                    | 2,176.93        | 0.00            | (176.93)           | (176.93)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,176.93</b> | <b>0.00</b>     | <b>(176.93)</b>    | <b>(176.93)</b>   |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,176.93</b> | <b>0.00</b>     | <b>(176.93)</b>    | <b>(176.93)</b>   |

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 0.00                | 0.00                    | 20,000.00         | 0.00            | (20,000.00)        | (20,000.00)        |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)         | (5,000.00)         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 45,073.42         | 0.00            | (45,073.42)        | (45,073.42)        |
| 61U000 Salary Offset Account                           | 54,000.00           | 54,000.00           | 0.00                    | 0.00              | 0.00            | 54,000.00          | 54,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>54,000.00</b>    | <b>54,000.00</b>    | <b>0.00</b>             | <b>70,073.42</b>  | <b>0.00</b>     | <b>(16,073.42)</b> | <b>(16,073.42)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 4,914.00            | 4,914.00            | 0.00                    | 6,176.13          | 0.00            | (1,262.13)         | (1,262.13)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,914.00</b>     | <b>4,914.00</b>     | <b>0.00</b>             | <b>6,176.13</b>   | <b>0.00</b>     | <b>(1,262.13)</b>  | <b>(1,262.13)</b>  |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 58.20             | 0.00            | (58.20)            | (58.20)            |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58.20</b>      | <b>0.00</b>     | <b>(58.20)</b>     | <b>(58.20)</b>     |
| 71 Support   | 2,533.00            | 2,533.00            | 0.00                    | 0.00              | 0.00            | 2,533.00           | 2,533.00           |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 600.20            | 0.00            | (600.20)           | (600.20)           |
| 711124 Supplies-Instructional Supplies                 | 8,050.00            | 8,050.00            | 0.00                    | 5,247.17          | 0.00            | 2,802.83           | 2,802.83           |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 1,302.10          | 0.00            | (1,302.10)         | (1,302.10)         |
| 713000 Printing & Copying-General                      | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00           |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 98.84             | 0.00            | (98.84)            | (98.84)            |
| 714000 Postage-General                                 | 500.00              | 500.00              | 0.00                    | 72.41             | 0.00            | 427.59             | 427.59             |
| 717200 Other Professional Services-General             | 1,000.00            | 1,000.00            | 0.00                    | 2,000.00          | 0.00            | (1,000.00)         | (1,000.00)         |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 10,681.85         | 0.00            | (10,681.85)        | (10,681.85)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>13,083.00</b>    | <b>13,083.00</b>    | <b>0.00</b>             | <b>20,002.57</b>  | <b>0.00</b>     | <b>(6,919.57)</b>  | <b>(6,919.57)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>13,083.00</b>    | <b>13,083.00</b>    | <b>0.00</b>             | <b>20,060.77</b>  | <b>0.00</b>     | <b>(6,977.77)</b>  | <b>(6,977.77)</b>  |
| 722200 Participant Support                             | 32,170.00           | 32,170.00           | 0.00                    | 25,210.00         | 0.00            | 6,960.00           | 6,960.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>32,170.00</b>    | <b>32,170.00</b>    | <b>0.00</b>             | <b>25,210.00</b>  | <b>0.00</b>     | <b>6,960.00</b>    | <b>6,960.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>104,167.00</b>   | <b>104,167.00</b>   | <b>0.00</b>             | <b>121,520.32</b> | <b>0.00</b>     | <b>(17,353.32)</b> | <b>(17,353.32)</b> |
| 760300 F&A Expenditures                                | 8,333.00            | 8,333.00            | 0.00                    | 9,721.62          | 0.00            | (1,388.62)         | (1,388.62)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>8,333.00</b>     | <b>8,333.00</b>     | <b>0.00</b>             | <b>9,721.62</b>   | <b>0.00</b>     | <b>(1,388.62)</b>  | <b>(1,388.62)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>8,333.00</b>     | <b>8,333.00</b>     | <b>0.00</b>             | <b>9,721.62</b>   | <b>0.00</b>     | <b>(1,388.62)</b>  | <b>(1,388.62)</b>  |
| <b>***Total Expenditures</b>                           | <b>112,500.00</b>   | <b>112,500.00</b>   | <b>0.00</b>             | <b>131,241.94</b> | <b>0.00</b>     | <b>(18,741.94)</b> | <b>(18,741.94)</b> |

Revenue

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs                  | 0.00                | 0.00                | 0.00                    | 131,241.94        | 0.00            | (131,241.94)        | (131,241.94)        |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 531400 Misc Private Grant Sources         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>131,241.94</b> | <b>0.00</b>     | <b>(131,241.94)</b> | <b>(131,241.94)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>131,241.94</b> | <b>0.00</b>     | <b>(131,241.94)</b> | <b>(131,241.94)</b> |

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E111 - Year II Middle School Math

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 11,270.79        | 0.00            | (11,270.79)        | (11,270.79)       |
| 611PFC   | [NSE] Faculty Credit                | 0.00                | 0.00                | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | (5,000.00)        |
| 61CPEU   | *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 5,500.00         | 0.00            | (5,500.00)         | (5,500.00)        |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 40,589.26        | 0.00            | (40,589.26)        | (40,589.26)       |
| 61U000   | Salary Offset Account               | 54,000.00           | 54,000.00           | 0.00                    | 0.00             | 0.00            | 54,000.00          | 54,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>54,000.00</b>    | <b>54,000.00</b>    | <b>0.00</b>             | <b>62,360.05</b> | <b>0.00</b>     | <b>(8,360.05)</b>  | <b>(8,360.05)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 4,767.48         | 0.00            | (4,767.48)         | (4,767.48)        |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 4,914.00            | 4,914.00            | 0.00                    | 4,240.43         | 0.00            | 673.57             | 673.57            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>4,914.00</b>     | <b>4,914.00</b>     | <b>0.00</b>             | <b>9,007.91</b>  | <b>0.00</b>     | <b>(4,093.91)</b>  | <b>(4,093.91)</b> |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 40.06            | 0.00            | (40.06)            | (40.06)           |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,159.64         | 0.00            | (1,159.64)         | (1,159.64)        |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 72.98            | 0.00            | (72.98)            | (72.98)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,272.68</b>  | <b>0.00</b>     | <b>(1,272.68)</b>  | <b>(1,272.68)</b> |
| 711  | Supplies                            | 2,533.00            | 2,533.00            | 0.00                    | 0.00             | 0.00            | 2,533.00           | 2,533.00          |
| 711124   | Supplies-Instructional Supplies     | 8,050.00            | 8,050.00            | 0.00                    | 0.00             | 0.00            | 8,050.00           | 8,050.00          |
| 713000   | Printing & Copying-General          | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 713005   | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 1,017.72         | 0.00            | (1,017.72)         | (1,017.72)        |
| 714000   | Postage-General                     | 500.00              | 500.00              | 0.00                    | 118.44           | 0.00            | 381.56             | 381.56            |
| 717000   | Consulting-General                  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,900.00         | 0.00            | (2,900.00)         | (2,900.00)        |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 3,640.00         | 0.00            | (3,640.00)         | (3,640.00)        |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>13,083.00</b>    | <b>13,083.00</b>    | <b>0.00</b>             | <b>7,676.16</b>  | <b>0.00</b>     | <b>5,406.84</b>    | <b>5,406.84</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>13,083.00</b>    | <b>13,083.00</b>    | <b>0.00</b>             | <b>8,948.84</b>  | <b>0.00</b>     | <b>4,134.16</b>    | <b>4,134.16</b>   |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 6,460.00         | 0.00            | (6,460.00)         | (6,460.00)        |
| 722300   | Other Financial Aid                 | 32,170.00           | 32,170.00           | 0.00                    | 0.00             | 0.00            | 32,170.00          | 32,170.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>32,170.00</b>    | <b>32,170.00</b>    | <b>0.00</b>             | <b>6,460.00</b>  | <b>0.00</b>     | <b>25,710.00</b>   | <b>25,710.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>104,167.00</b>   | <b>104,167.00</b>   | <b>0.00</b>             | <b>86,776.80</b> | <b>0.00</b>     | <b>17,390.20</b>   | <b>17,390.20</b>  |
| 760300   | F&A Expenditures                    | 8,333.00            | 8,333.00            | 0.00                    | 6,942.03         | 0.00            | 1,390.97           | 1,390.97          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>8,333.00</b>     | <b>8,333.00</b>     | <b>0.00</b>             | <b>6,942.03</b>  | <b>0.00</b>     | <b>1,390.97</b>    | <b>1,390.97</b>   |

Grant: 63E107 - Achieving Excellence-Middle School  
 Fund: 63E111 - Year II Middle School Math

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NH DOE  
 ENCUMBRANCE  
 Sponsor ID: 151489  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date:         | 02/25/201 | IDC Basis Code:                       | TDC        |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% |
| Expend End Date:        |           | IDC Dist From Code:                   | PSCDST 8   |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1         |

**Org: PAMAER - Math Grant-Evans R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>8,333.00</b>     | <b>8,333.00</b>     | <b>0.00</b>             | <b>6,942.03</b>  | <b>0.00</b>     | <b>1,390.97</b>    | <b>1,390.97</b>    |
| <b>***Total Expenditures</b>              | <b>112,500.00</b>   | <b>112,500.00</b>   | <b>0.00</b>             | <b>93,718.83</b> | <b>0.00</b>     | <b>18,781.17</b>   | <b>18,781.17</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                  | 0.00                | 0.00                | 0.00                    | 93,718.83        | 0.00            | (93,718.83)        | (93,718.83)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,718.83</b> | <b>0.00</b>     | <b>(93,718.83)</b> | <b>(93,718.83)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,718.83</b> | <b>0.00</b>     | <b>(93,718.83)</b> | <b>(93,718.83)</b> |

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: NHD OE  
 ENCUMBRANCE  
 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 8,403.30          | 0.00            | (8,403.30)         | (8,403.30)         |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 6,973.12          | 0.00            | (6,973.12)         | (6,973.12)         |
| 611PFC  | [NSE] Faculty Credit                | 0.00                | 0.00                | 0.00                    | 4,675.02          | 0.00            | (4,675.02)         | (4,675.02)         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 178,503.36        | 0.00            | (178,503.36)       | (178,503.36)       |
| 61U000  | Salary Offset Account               | 166,000.00          | 154,000.00          | 0.00                    | 0.00              | 0.00            | 166,000.00         | 154,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>166,000.00</b>   | <b>154,000.00</b>   | <b>0.00</b>             | <b>198,554.80</b> | <b>0.00</b>     | <b>(32,554.80)</b> | <b>(44,554.80)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 6,673.46          | 0.00            | (6,673.46)         | (6,673.46)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 15,015.00           | 16,758.00           | 0.00                    | 16,552.94         | 0.00            | (1,537.94)         | 205.06             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>15,015.00</b>    | <b>16,758.00</b>    | <b>0.00</b>             | <b>23,226.40</b>  | <b>0.00</b>     | <b>(8,211.40)</b>  | <b>(6,468.40)</b>  |
| 710000  | In-State Travel                     | 7,200.00            | 7,200.00            | 0.00                    | 1,774.01          | 0.00            | 5,425.99           | 5,425.99           |
| 710100  | Out-of-State Travel                 | 0.00                | 5,000.00            | 0.00                    | 2,061.73          | 0.00            | (2,061.73)         | 2,938.27           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 4,627.36          | 0.00            | (4,627.36)         | (4,627.36)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,200.00</b>     | <b>12,200.00</b>    | <b>0.00</b>             | <b>8,463.10</b>   | <b>0.00</b>     | <b>(1,263.10)</b>  | <b>3,736.90</b>    |
| 71  | Support                             | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00           |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 711100  | Supplies-General                    | 6,000.00            | 6,300.00            | 0.00                    | 547.08            | 0.00            | 5,452.92           | 5,752.92           |
| 711124  | Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 7,838.92          | 0.00            | (7,838.92)         | (7,838.92)         |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 111.99            | 0.00            | (111.99)           | (111.99)           |
| 713000  | Printing & Copying-General          | 4,718.00            | 4,718.00            | 0.00                    | 32.76             | 0.00            | 4,685.24           | 4,685.24           |
| 713005  | Printing & Copying-Campus           | 600.00              | 600.00              | 0.00                    | 633.96            | 0.00            | (33.96)            | (33.96)            |
| 714000  | Postage-General                     | 400.00              | 913.00              | 0.00                    | 423.43            | 0.00            | (23.43)            | 489.57             |
| 717200  | Other Professional Services-General | 5,000.00            | 55,000.00           | 0.00                    | 7,000.00          | 0.00            | (2,000.00)         | 48,000.00          |
| 719000  | Business Meals-Meetings-Non Travel  | 400.00              | 400.00              | 0.00                    | 1,315.72          | 0.00            | (915.72)           | (915.72)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,118.00</b>    | <b>70,931.00</b>    | <b>0.00</b>             | <b>17,903.86</b>  | <b>0.00</b>     | <b>2,214.14</b>    | <b>53,027.14</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>27,318.00</b>    | <b>83,131.00</b>    | <b>0.00</b>             | <b>26,366.96</b>  | <b>0.00</b>     | <b>951.04</b>      | <b>56,764.04</b>   |
| 730001  | Subcontracts 01                     | 0.00                | 10,000.00           | 0.00                    | 0.00              | 0.00            | 0.00               | 10,000.00          |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>10,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>208,333.00</b>   | <b>263,889.00</b>   | <b>0.00</b>             | <b>248,148.16</b> | <b>0.00</b>     | <b>(39,815.16)</b> | <b>15,740.84</b>   |
| 760300  | F&A Expenditures                    | 16,667.00           | 21,111.00           | 0.00                    | 19,851.88         | 0.00            | (3,184.88)         | 1,259.12           |

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHDOE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>16,667.00</b>    | <b>21,111.00</b>    | <b>0.00</b>             | <b>19,851.88</b>  | <b>0.00</b>     | <b>(3,184.88)</b>   | <b>1,259.12</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>16,667.00</b>    | <b>21,111.00</b>    | <b>0.00</b>             | <b>19,851.88</b>  | <b>0.00</b>     | <b>(3,184.88)</b>   | <b>1,259.12</b>     |
| <b>***Total Expenditures</b>                         | <b>225,000.00</b>   | <b>285,000.00</b>   | <b>0.00</b>             | <b>268,000.04</b> | <b>0.00</b>     | <b>(43,000.04)</b>  | <b>16,999.96</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 60,000.00           | 0.00                    | 268,000.04        | 0.00            | (268,000.04)        | (208,000.04)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>60,000.00</b>    | <b>0.00</b>             | <b>268,000.04</b> | <b>0.00</b>     | <b>(268,000.04)</b> | <b>(208,000.04)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>60,000.00</b>    | <b>0.00</b>             | <b>268,000.04</b> | <b>0.00</b>     | <b>(268,000.04)</b> | <b>(208,000.04)</b> |





Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive  
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 Sponsor ID: NHD OE  
 ENCUMBRANCE  
 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                      | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00           |
| 613N60 Graduate - PT Lecturer                          | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)         | (3,000.00)         |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 0.00                | 0.00                    | 12,443.00         | 0.00            | (12,443.00)        | (12,443.00)        |
| 61CPEX Part Time Salary                                | 162,000.00          | 162,000.00          | 0.00                    | 128,973.18        | 0.00            | 33,026.82          | 33,026.82          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>166,000.00</b>   | <b>166,000.00</b>   | <b>0.00</b>             | <b>144,416.18</b> | <b>0.00</b>     | <b>21,583.82</b>   | <b>21,583.82</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,384.00            | 3,384.00            | 0.00                    | 0.00              | 0.00            | 3,384.00           | 3,384.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 13,446.00           | 13,446.00           | 0.00                    | 11,737.57         | 0.00            | 1,708.43           | 1,708.43           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>16,830.00</b>    | <b>16,830.00</b>    | <b>0.00</b>             | <b>11,737.57</b>  | <b>0.00</b>     | <b>5,092.43</b>    | <b>5,092.43</b>    |
| 710000 In-State Travel                                 | 4,000.00            | 4,000.00            | 0.00                    | 984.18            | 0.00            | 3,015.82           | 3,015.82           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,473.23          | 0.00            | (1,473.23)         | (1,473.23)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 105.00            | 0.00            | (105.00)           | (105.00)           |
| 710400 Student or Non-Emp Travel                       | 6,000.00            | 6,000.00            | 0.00                    | 11,961.97         | 0.00            | (5,961.97)         | (5,961.97)         |
| <b>Subtotal: Travel</b>                                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>14,524.38</b>  | <b>0.00</b>     | <b>(4,524.38)</b>  | <b>(4,524.38)</b>  |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 89.80             | 0.00            | (89.80)            | (89.80)            |
| 711100 Supplies-General                                | 4,504.00            | 4,504.00            | 0.00                    | 0.00              | 0.00            | 4,504.00           | 4,504.00           |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 676.68            | 0.00            | (676.68)           | (676.68)           |
| 713000 Printing & Copying-General                      | 1,000.00            | 1,000.00            | 0.00                    | 6,792.30          | 0.00            | (5,792.30)         | (5,792.30)         |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 212.28            | 0.00            | (212.28)           | (212.28)           |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 26.88             | 0.00            | (26.88)            | (26.88)            |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 717200 Other Professional Services-General             | 10,000.00           | 10,000.00           | 0.00                    | 7,300.00          | 0.00            | 2,700.00           | 2,700.00           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 9,316.17          | 0.00            | (9,316.17)         | (9,316.17)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>15,504.00</b>    | <b>15,504.00</b>    | <b>0.00</b>             | <b>24,914.11</b>  | <b>0.00</b>     | <b>(9,410.11)</b>  | <b>(9,410.11)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>25,504.00</b>    | <b>25,504.00</b>    | <b>0.00</b>             | <b>39,438.49</b>  | <b>0.00</b>     | <b>(13,934.49)</b> | <b>(13,934.49)</b> |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 13,941.03         | 0.00            | (13,941.03)        | (13,941.03)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,941.03</b>  | <b>0.00</b>     | <b>(13,941.03)</b> | <b>(13,941.03)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>208,334.00</b>   | <b>208,334.00</b>   | <b>0.00</b>             | <b>209,533.27</b> | <b>0.00</b>     | <b>(1,199.27)</b>  | <b>(1,199.27)</b>  |
| 760300 F&A Expenditures                                | 16,666.00           | 16,666.00           | 0.00                    | 16,762.66         | 0.00            | (96.66)            | (96.66)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>16,666.00</b>    | <b>16,666.00</b>    | <b>0.00</b>             | <b>16,762.66</b>  | <b>0.00</b>     | <b>(96.66)</b>     | <b>(96.66)</b>     |

Grant: 63E108 - Transition from H.S. to College  
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive  
 Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: NH Department of Education  
 NHD OE  
 ENCUMBRANCE  
 Sponsor ID: 151388  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>16,666.00</b>    | <b>16,666.00</b>    | <b>0.00</b>             | <b>16,762.66</b>  | <b>0.00</b>     | <b>(96.66)</b>      | <b>(96.66)</b>      |
| <b>***Total Expenditures</b>              | <b>225,000.00</b>   | <b>225,000.00</b>   | <b>0.00</b>             | <b>226,295.93</b> | <b>0.00</b>     | <b>(1,295.93)</b>   | <b>(1,295.93)</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                  | 0.00                | 0.00                | 0.00                    | 226,295.93        | 0.00            | (226,295.93)        | (226,295.93)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226,295.93</b> | <b>0.00</b>     | <b>(226,295.93)</b> | <b>(226,295.93)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226,295.93</b> | <b>0.00</b>     | <b>(226,295.93)</b> | <b>(226,295.93)</b> |

Grant: 63E109 - FY06 USDA Reimbursement Program  
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 2,000.00            | 2,000.00            | 0.00                    | 2,590.29        | 0.00            | (590.29)           | (590.29)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,590.29</b> | <b>0.00</b>     | <b>(590.29)</b>    | <b>(590.29)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,590.29</b> | <b>0.00</b>     | <b>(590.29)</b>    | <b>(590.29)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,590.29</b> | <b>0.00</b>     | <b>(590.29)</b>    | <b>(590.29)</b>   |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,590.29</b> | <b>0.00</b>     | <b>(590.29)</b>    | <b>(590.29)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530010 Child Care Ctr USDA Food Reimb                 | 2,000.00            | 2,000.00            | 0.00                    | 2,590.29        | 0.00            | (590.29)           | (590.29)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,590.29</b> | <b>0.00</b>     | <b>(590.29)</b>    | <b>(590.29)</b>   |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,590.29</b> | <b>0.00</b>     | <b>(590.29)</b>    | <b>(590.29)</b>   |

Grant: 63E110 - Teacher Certification E Portfolio  
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive  
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L  
 Sponsor: NH Department of Education  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDRR - Education Grant-Robertson R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PFC [NSE] Faculty Credit                           | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| 61CPEX Part Time Salary                               | 1,000.00            | 1,000.00            | 0.00                    | 400.00          | 0.00            | 600.00             | 600.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>500.00</b>   | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 91.00               | 91.00               | 0.00                    | 45.50           | 0.00            | 45.50              | 45.50             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>91.00</b>        | <b>91.00</b>        | <b>0.00</b>             | <b>45.50</b>    | <b>0.00</b>     | <b>45.50</b>       | <b>45.50</b>      |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 3,500.00        | 0.00            | (3,500.00)         | (3,500.00)        |
| 715000 Non-Cap Equip-General                          | 3,500.00            | 3,500.00            | 0.00                    | 0.00            | 0.00            | 3,500.00           | 3,500.00          |
| 719000 Business Meals-Meetings-Non Travel             | 38.00               | 38.00               | 0.00                    | 0.00            | 0.00            | 38.00              | 38.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,538.00</b>     | <b>3,538.00</b>     | <b>0.00</b>             | <b>3,500.00</b> | <b>0.00</b>     | <b>38.00</b>       | <b>38.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,538.00</b>     | <b>3,538.00</b>     | <b>0.00</b>             | <b>3,500.00</b> | <b>0.00</b>     | <b>38.00</b>       | <b>38.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,629.00</b>     | <b>4,629.00</b>     | <b>0.00</b>             | <b>4,045.50</b> | <b>0.00</b>     | <b>583.50</b>      | <b>583.50</b>     |
| 760300 F&A Expenditures                               | 371.00              | 371.00              | 0.00                    | 323.64          | 0.00            | 47.36              | 47.36             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>371.00</b>       | <b>371.00</b>       | <b>0.00</b>             | <b>323.64</b>   | <b>0.00</b>     | <b>47.36</b>       | <b>47.36</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>371.00</b>       | <b>371.00</b>       | <b>0.00</b>             | <b>323.64</b>   | <b>0.00</b>     | <b>47.36</b>       | <b>47.36</b>      |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,369.14</b> | <b>0.00</b>     | <b>630.86</b>      | <b>630.86</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 4,369.14        | 0.00            | (4,369.14)         | (4,369.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,369.14</b> | <b>0.00</b>     | <b>(4,369.14)</b>  | <b>(4,369.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,369.14</b> | <b>0.00</b>     | <b>(4,369.14)</b>  | <b>(4,369.14)</b> |

Grant: 63E110 - Teacher Certification E Portfolio  
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive  
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L  
 Sponsor: NH Department of Education  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 611PFC [NSE] Faculty Credit                          | 0.00                | 0.00                | 0.00                    | 200.00        | 0.00            | (200.00)           | (200.00)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>(200.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 16.60         | 0.00            | (16.60)            | (16.60)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16.60</b>  | <b>0.00</b>     | <b>(16.60)</b>     | <b>(16.60)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216.60</b> | <b>0.00</b>     | <b>(216.60)</b>    | <b>(216.60)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 17.33         | 0.00            | (17.33)            | (17.33)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17.33</b>  | <b>0.00</b>     | <b>(17.33)</b>     | <b>(17.33)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17.33</b>  | <b>0.00</b>     | <b>(17.33)</b>     | <b>(17.33)</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>233.93</b> | <b>0.00</b>     | <b>(233.93)</b>    | <b>(233.93)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 233.93        | 0.00            | (233.93)           | (233.93)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>233.93</b> | <b>0.00</b>     | <b>(233.93)</b>    | <b>(233.93)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>233.93</b> | <b>0.00</b>     | <b>(233.93)</b>    | <b>(233.93)</b>   |

Grant: 63E113 - USDA Reimbursement Pogram  
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor:  
 Sponsor ID: CHILD & ADULT CARE  
 Resp Org: FOOD PRGM  
 FRAGRNT Start/End Date: PACDFC 9/1/06 - 8/31/07

CFDA #: 10.558

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 2,819.04            | 2,819.04            | 0.00                    | 2,819.04        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,819.04</b>     | <b>2,819.04</b>     | <b>0.00</b>             | <b>2,819.04</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,819.04</b>     | <b>2,819.04</b>     | <b>0.00</b>             | <b>2,819.04</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,819.04</b>     | <b>2,819.04</b>     | <b>0.00</b>             | <b>2,819.04</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,819.04</b>     | <b>2,819.04</b>     | <b>0.00</b>             | <b>2,819.04</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530010 Child Care Ctr USDA Food Reimb                 | 2,819.04            | 2,819.04            | 0.00                    | 2,819.04        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,819.04</b>     | <b>2,819.04</b>     | <b>0.00</b>             | <b>2,819.04</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>2,819.04</b>     | <b>2,819.04</b>     | <b>0.00</b>             | <b>2,819.04</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 63E114 - Professional Educator Prep. Prgm  
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive  
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336  
 Resp Org:  
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)           |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 61CPEX Part Time Salary                                | 31,000.00           | 31,000.00           | 0.00                    | 22,800.00        | 0.00            | 8,200.00           | 8,200.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>23,300.00</b> | <b>0.00</b>     | <b>7,700.00</b>    | <b>7,700.00</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 2,573.00            | 2,573.00            | 0.00                    | 1,933.90         | 0.00            | 639.10             | 639.10             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,573.00</b>     | <b>2,573.00</b>     | <b>0.00</b>             | <b>1,933.90</b>  | <b>0.00</b>     | <b>639.10</b>      | <b>639.10</b>      |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 14.55            | 0.00            | (14.55)            | (14.55)            |
| 710400 Student or Non-Emp Travel                       | 600.00              | 600.00              | 0.00                    | 0.00             | 0.00            | 600.00             | 600.00             |
| <b>Subtotal: Travel</b>                                | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>14.55</b>     | <b>0.00</b>     | <b>585.45</b>      | <b>585.45</b>      |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 1,993.26         | 0.00            | (1,993.26)         | (1,993.26)         |
| 713000 Printing & Copying-General                      | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 95.72            | 0.00            | (95.72)            | (95.72)            |
| 715000 Non-Cap Equip-General                           | 2,500.00            | 2,500.00            | 0.00                    | 2,890.51         | 0.00            | (390.51)           | (390.51)           |
| 717200 Other Professional Services-General             | 4,250.00            | 4,250.00            | 0.00                    | 100.00           | 0.00            | 4,150.00           | 4,150.00           |
| 719000 Business Meals-Meetings-Non Travel              | 250.00              | 250.00              | 0.00                    | 1,299.85         | 0.00            | (1,049.85)         | (1,049.85)         |
| 719020 Business Meals-Accreditation                    | 0.00                | 0.00                | 0.00                    | 414.05           | 0.00            | (414.05)           | (414.05)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>6,793.39</b>  | <b>0.00</b>     | <b>2,206.61</b>    | <b>2,206.61</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>9,600.00</b>     | <b>9,600.00</b>     | <b>0.00</b>             | <b>6,807.94</b>  | <b>0.00</b>     | <b>2,792.06</b>    | <b>2,792.06</b>    |
| 722300 Other Financial Aid                             | 7,500.00            | 7,500.00            | 0.00                    | 10,000.00        | 0.00            | (2,500.00)         | (2,500.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>50,673.00</b>    | <b>50,673.00</b>    | <b>0.00</b>             | <b>42,041.84</b> | <b>0.00</b>     | <b>8,631.16</b>    | <b>8,631.16</b>    |
| 760300 F&A Expenditures                                | 4,054.00            | 4,054.00            | 0.00                    | 3,363.34         | 0.00            | 690.66             | 690.66             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>4,054.00</b>     | <b>4,054.00</b>     | <b>0.00</b>             | <b>3,363.34</b>  | <b>0.00</b>     | <b>690.66</b>      | <b>690.66</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>4,054.00</b>     | <b>4,054.00</b>     | <b>0.00</b>             | <b>3,363.34</b>  | <b>0.00</b>     | <b>690.66</b>      | <b>690.66</b>      |
| <b>***Total Expenditures</b>                           | <b>54,727.00</b>    | <b>54,727.00</b>    | <b>0.00</b>             | <b>45,405.18</b> | <b>0.00</b>     | <b>9,321.82</b>    | <b>9,321.82</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 45,405.18        | 0.00            | (45,405.18)        | (45,405.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,405.18</b> | <b>0.00</b>     | <b>(45,405.18)</b> | <b>(45,405.18)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E114 - Professional Educator Prep. Prgm  
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive  
 FMGR: Cantor, Patricia A  
 Type:

PI Name: Cantor, Patricia A  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336  
 Resp Org:  
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,405.18</b> | <b>0.00</b>     | <b>(45,405.18)</b> | <b>(45,405.18)</b> |





Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive  
 Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP  
 12/11/07  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

CFDA #: 84.336

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMABB - Math Grant - Beaudrie B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT   | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| 61CPEX Part Time Salary                                | 9,200.00            | 9,200.00            | 0.00                    | 12,451.02        | 0.00            | (3,251.02)         | (3,251.02)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>19,200.00</b>    | <b>19,200.00</b>    | <b>0.00</b>             | <b>12,451.02</b> | <b>0.00</b>     | <b>6,748.98</b>    | <b>6,748.98</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 4,100.00            | 4,100.00            | 0.00                    | 0.00             | 0.00            | 4,100.00           | 4,100.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 763.60              | 763.60              | 0.00                    | 1,033.44         | 0.00            | (269.84)           | (269.84)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,863.60</b>     | <b>4,863.60</b>     | <b>0.00</b>             | <b>1,033.44</b>  | <b>0.00</b>     | <b>3,830.16</b>    | <b>3,830.16</b>   |
| 710000 In-State Travel                                 | 465.60              | 465.60              | 0.00                    | 518.32           | 0.00            | (52.72)            | (52.72)           |
| 710400 Student or Non-Emp Travel                       | 5,990.40            | 5,990.40            | 0.00                    | 4,569.50         | 0.00            | 1,420.90           | 1,420.90          |
| <b>Subtotal: Travel</b>                                | <b>6,456.00</b>     | <b>6,456.00</b>     | <b>0.00</b>             | <b>5,087.82</b>  | <b>0.00</b>     | <b>1,368.18</b>    | <b>1,368.18</b>   |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 388.74           | 0.00            | (388.74)           | (388.74)          |
| 711100 Supplies-General                                | 1,000.00            | 1,000.00            | 0.00                    | 1,414.68         | 0.00            | (414.68)           | (414.68)          |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 1,618.45         | 0.00            | (1,618.45)         | (1,618.45)        |
| 711160 Supplies-Books                                  | 8,800.00            | 8,800.00            | 0.00                    | 10,000.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| 713000 Printing & Copying-General                      | 1,200.00            | 1,200.00            | 0.00                    | 86.60            | 0.00            | 1,113.40           | 1,113.40          |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 174.54           | 0.00            | (174.54)           | (174.54)          |
| 717200 Other Professional Services-General             | 42,700.00           | 42,700.00           | 0.00                    | 40,372.00        | 0.00            | 2,328.00           | 2,328.00          |
| 719000 Business Meals-Meetings-Non Travel              | 1,440.00            | 1,440.00            | 0.00                    | 707.67           | 0.00            | 732.33             | 732.33            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>55,140.00</b>    | <b>55,140.00</b>    | <b>0.00</b>             | <b>54,762.68</b> | <b>0.00</b>     | <b>377.32</b>      | <b>377.32</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>61,596.00</b>    | <b>61,596.00</b>    | <b>0.00</b>             | <b>59,850.50</b> | <b>0.00</b>     | <b>1,745.50</b>    | <b>1,745.50</b>   |
| 722200 Participant Support                             | 8,000.00            | 8,000.00            | 0.00                    | 7,300.00         | 0.00            | 700.00             | 700.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>7,300.00</b>  | <b>0.00</b>     | <b>700.00</b>      | <b>700.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>93,659.60</b>    | <b>93,659.60</b>    | <b>0.00</b>             | <b>80,634.96</b> | <b>0.00</b>     | <b>13,024.64</b>   | <b>13,024.64</b>  |
| 760300 F&A Expenditures                                | 7,492.77            | 7,492.77            | 0.00                    | 6,450.85         | 0.00            | 1,041.92           | 1,041.92          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>7,492.77</b>     | <b>7,492.77</b>     | <b>0.00</b>             | <b>6,450.85</b>  | <b>0.00</b>     | <b>1,041.92</b>    | <b>1,041.92</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>7,492.77</b>     | <b>7,492.77</b>     | <b>0.00</b>             | <b>6,450.85</b>  | <b>0.00</b>     | <b>1,041.92</b>    | <b>1,041.92</b>   |
| <b>***Total Expenditures</b>                           | <b>101,152.37</b>   | <b>101,152.37</b>   | <b>0.00</b>             | <b>87,085.81</b> | <b>0.00</b>     | <b>14,066.56</b>   | <b>14,066.56</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 87,085.81        | 0.00            | (87,085.81)        | (87,085.81)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive  
 Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 211757 G&C APP  
 Sponsor ID: 12/11/07 CFDA #: 84.336  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,085.81</b> | <b>0.00</b>     | <b>(87,085.81)</b> | <b>(87,085.81)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,085.81</b> | <b>0.00</b>     | <b>(87,085.81)</b> | <b>(87,085.81)</b> |

Grant: 63E115 - First Steps in Mathematics FY08  
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 207.50          | 0.00            | (207.50)           | (207.50)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>207.50</b>   | <b>0.00</b>     | <b>(207.50)</b>    | <b>(207.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,707.50</b> | <b>0.00</b>     | <b>(2,707.50)</b>  | <b>(2,707.50)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 216.60          | 0.00            | (216.60)           | (216.60)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216.60</b>   | <b>0.00</b>     | <b>(216.60)</b>    | <b>(216.60)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216.60</b>   | <b>0.00</b>     | <b>(216.60)</b>    | <b>(216.60)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,924.10</b> | <b>0.00</b>     | <b>(2,924.10)</b>  | <b>(2,924.10)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 2,924.10        | 0.00            | (2,924.10)         | (2,924.10)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,924.10</b> | <b>0.00</b>     | <b>(2,924.10)</b>  | <b>(2,924.10)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,924.10</b> | <b>0.00</b>     | <b>(2,924.10)</b>  | <b>(2,924.10)</b> |

Grant: 63E116 - FY08-09 Making the Transition from  
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type: Grant

|                         |                            |                         |                                       |                     |                           |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name:                | Beaudrie, Brian P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER                     |
| Sponsor:                | NH Department of Education | Effective Date:         | 03/29/201                             | IDC Basis Code:     | TDC                       |
| Sponsor ID:             | 211756                     | CFDA #:                 | 84.366                                | Term Date:          | IDC Rate Code: IDC8 8.00% |
| Resp Org:               | PAMABB                     | Expended End Date:      |                                       | IDC Dist From Code: | PSCDST 8                  |
| FRAGRNT Start/End Date: | 12/12/07 - 6/30/10         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                        |

**Org: PAMABB - Math Grant - Beaudrie B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 611BXM Supplemental-Other-Misc                         | 0.00                | 0.00                | 0.00                    | 1,600.00          | 0.00            | (1,600.00)         | (1,600.00)         |
| 611F10 Faculty TT/NTT (Non Union)                      | 16,000.00           | 16,000.00           | 0.00                    | 8,001.74          | 0.00            | 7,998.26           | 7,998.26           |
| 611F80 Faculty NTT Instructional                       | 0.00                | 0.00                | 0.00                    | 19,894.93         | 0.00            | (19,894.93)        | (19,894.93)        |
| 613N60 Graduate - PT Lecturer                          | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 615F10 PAT   | 48,000.00           | 48,000.00           | 0.00                    | 0.00              | 0.00            | 48,000.00          | 48,000.00          |
| 61CPEX Part Time Salary                                | 29,000.00           | 29,000.00           | 0.00                    | 43,596.01         | 0.00            | (14,596.01)        | (14,596.01)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>93,000.00</b>    | <b>93,000.00</b>    | <b>0.00</b>             | <b>73,592.68</b>  | <b>0.00</b>     | <b>19,407.32</b>   | <b>19,407.32</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 134.40            | 0.00            | (134.40)           | (134.40)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 26,240.00           | 26,240.00           | 0.00                    | 11,397.94         | 0.00            | 14,842.06          | 14,842.06          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 2,407.00            | 2,407.00            | 0.00                    | 3,644.69          | 0.00            | (1,237.69)         | (1,237.69)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>28,647.00</b>    | <b>28,647.00</b>    | <b>0.00</b>             | <b>15,177.03</b>  | <b>0.00</b>     | <b>13,469.97</b>   | <b>13,469.97</b>   |
| 710000 In-State Travel                                 | 7,750.00            | 7,750.00            | 0.00                    | 3,708.88          | 0.00            | 4,041.12           | 4,041.12           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 291.21            | 0.00            | (291.21)           | (291.21)           |
| 710400 Student or Non-Emp Travel                       | 5,335.00            | 5,335.00            | 0.00                    | 8,642.51          | 0.00            | (3,307.51)         | (3,307.51)         |
| <b>Subtotal: Travel</b>                                | <b>13,085.00</b>    | <b>13,085.00</b>    | <b>0.00</b>             | <b>12,642.60</b>  | <b>0.00</b>     | <b>442.40</b>      | <b>442.40</b>      |
| 711100 Supplies-General                                | 250.00              | 250.00              | 0.00                    | 20.00             | 0.00            | 230.00             | 230.00             |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 1,823.27          | 0.00            | (1,823.27)         | (1,823.27)         |
| 713000 Printing & Copying-General                      | 250.00              | 250.00              | 0.00                    | 162.46            | 0.00            | 87.54              | 87.54              |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 254.87            | 0.00            | (254.87)           | (254.87)           |
| 714000 Postage-General                                 | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00             |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 719000 Business Meals-Meetings-Non Travel              | 3,400.00            | 3,400.00            | 0.00                    | 3,086.16          | 0.00            | 313.84             | 313.84             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>5,846.76</b>   | <b>0.00</b>     | <b>(1,446.76)</b>  | <b>(1,446.76)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>17,485.00</b>    | <b>17,485.00</b>    | <b>0.00</b>             | <b>18,489.36</b>  | <b>0.00</b>     | <b>(1,004.36)</b>  | <b>(1,004.36)</b>  |
| 722300 Other Financial Aid                             | 40,000.00           | 40,000.00           | 0.00                    | 50,150.00         | 0.00            | (10,150.00)        | (10,150.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>50,150.00</b>  | <b>0.00</b>     | <b>(10,150.00)</b> | <b>(10,150.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>179,132.00</b>   | <b>179,132.00</b>   | <b>0.00</b>             | <b>157,409.07</b> | <b>0.00</b>     | <b>21,722.93</b>   | <b>21,722.93</b>   |
| 760300 F&A Expenditures                                | 14,331.00           | 14,331.00           | 0.00                    | 12,592.67         | 0.00            | 1,738.33           | 1,738.33           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>14,331.00</b>    | <b>14,331.00</b>    | <b>0.00</b>             | <b>12,592.67</b>  | <b>0.00</b>     | <b>1,738.33</b>    | <b>1,738.33</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>14,331.00</b>    | <b>14,331.00</b>    | <b>0.00</b>             | <b>12,592.67</b>  | <b>0.00</b>     | <b>1,738.33</b>    | <b>1,738.33</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E116 - FY08-09 Making the Transition from  
 Fund: 63E116 - FY08 Transition from HS to College

Status: Inactive  
 Type: Grant  
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: 211756 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 12/12/07 - 6/30/10

**Fund Information**  
 Effective Date: 03/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>193,463.00</b>   | <b>193,463.00</b>   | <b>0.00</b>             | <b>170,001.74</b> | <b>0.00</b>     | <b>23,461.26</b>    | <b>23,461.26</b>    |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 170,001.74        | 0.00            | (170,001.74)        | (170,001.74)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170,001.74</b> | <b>0.00</b>     | <b>(170,001.74)</b> | <b>(170,001.74)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170,001.74</b> | <b>0.00</b>     | <b>(170,001.74)</b> | <b>(170,001.74)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E117 - CFDC USDA Reimb. FY08  
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: PER LETTER CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,781.13        | 0.00            | (2,781.13)         | (2,781.13)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,781.13</b> | <b>0.00</b>     | <b>(2,781.13)</b>  | <b>(2,781.13)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,781.13</b> | <b>0.00</b>     | <b>(2,781.13)</b>  | <b>(2,781.13)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,781.13</b> | <b>0.00</b>     | <b>(2,781.13)</b>  | <b>(2,781.13)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,781.13</b> | <b>0.00</b>     | <b>(2,781.13)</b>  | <b>(2,781.13)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530010 Child Care Ctr USDA Food Reimb                 | 0.00                | 0.00                | 0.00                    | 2,781.13        | 0.00            | (2,781.13)         | (2,781.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,781.13</b> | <b>0.00</b>     | <b>(2,781.13)</b>  | <b>(2,781.13)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,781.13</b> | <b>0.00</b>     | <b>(2,781.13)</b>  | <b>(2,781.13)</b> |

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Beaudrie, Brian P  
 Type: Grant

|                         |                            |                         |                                       |                     |            |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Beaudrie, Brian P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER      |
| Sponsor:                | NH Department of Education | Effective Date:         | 05/29/200                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | #212156                    | CFDA #:                 | 84.366                                | Term Date:          |            |
| Resp Org:               | PAMABB                     | Expend End Date:        |                                       | IDC Rate Code:      | IDC8 8.00% |
| FRAGRNT Start/End Date: | 4/9/08 - 12/31/09          | Rev Account:            | 530100                                | IDC Dist From Code: | PSCDST 8   |
|                         |                            |                         |                                       | Fund Type Level 2   | P1         |

**Org: PAMABB - Math Grant - Beaudrie B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F80 Faculty NTT Instructional                       | 0.00                | 0.00                | 0.00                    | 5,888.98         | 0.00            | (5,888.98)         | (5,888.98)         |
| 61CPEU *OBS*[NSE] Supplemental                         | 6,000.00            | 6,000.00            | 0.00                    | 3,000.00         | 0.00            | 3,000.00           | 3,000.00           |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 14,600.00        | 0.00            | (14,600.00)        | (14,600.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>23,488.98</b> | <b>0.00</b>     | <b>(17,488.98)</b> | <b>(17,488.98)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 2,402.72         | 0.00            | (2,402.72)         | (2,402.72)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 498.00              | 498.00              | 0.00                    | 1,468.65         | 0.00            | (970.65)           | (970.65)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>498.00</b>       | <b>498.00</b>       | <b>0.00</b>             | <b>3,871.37</b>  | <b>0.00</b>     | <b>(3,373.37)</b>  | <b>(3,373.37)</b>  |
| 710000 In-State Travel                                 | 25,209.60           | 25,209.60           | 0.00                    | 221.95           | 0.00            | 24,987.65          | 24,987.65          |
| 710100 Out-of-State Travel                             | 1,021.00            | 1,021.00            | 0.00                    | 1,051.96         | 0.00            | (30.96)            | (30.96)            |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 4,182.68         | 0.00            | (4,182.68)         | (4,182.68)         |
| <b>Subtotal: Travel</b>                                | <b>26,230.60</b>    | <b>26,230.60</b>    | <b>0.00</b>             | <b>5,706.59</b>  | <b>0.00</b>     | <b>20,524.01</b>   | <b>20,524.01</b>   |
| 711100 Supplies-General                                | 4,500.00            | 4,500.00            | 0.00                    | 85.00            | 0.00            | 4,415.00           | 4,415.00           |
| 711124 Supplies-Instructional Supplies                 | 1,600.00            | 1,600.00            | 0.00                    | 1,144.12         | 0.00            | 455.88             | 455.88             |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 5,165.88         | 0.00            | (5,165.88)         | (5,165.88)         |
| 713000 Printing & Copying-General                      | 4,000.00            | 4,000.00            | 0.00                    | 5,196.00         | 0.00            | (1,196.00)         | (1,196.00)         |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 823.24           | 0.00            | (823.24)           | (823.24)           |
| 714000 Postage-General                                 | 1,200.00            | 1,200.00            | 0.00                    | 1,989.70         | 0.00            | (789.70)           | (789.70)           |
| 717200 Other Professional Services-General             | 20,800.00           | 20,800.00           | 0.00                    | 7,050.00         | 0.00            | 13,750.00          | 13,750.00          |
| 719000 Business Meals-Meetings-Non Travel              | 4,608.00            | 4,608.00            | 0.00                    | 862.64           | 0.00            | 3,745.36           | 3,745.36           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>36,708.00</b>    | <b>36,708.00</b>    | <b>0.00</b>             | <b>22,316.58</b> | <b>0.00</b>     | <b>14,391.42</b>   | <b>14,391.42</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>62,938.60</b>    | <b>62,938.60</b>    | <b>0.00</b>             | <b>28,023.17</b> | <b>0.00</b>     | <b>34,915.43</b>   | <b>34,915.43</b>   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 1,750.00         | 0.00            | (1,750.00)         | (1,750.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,750.00</b>  | <b>0.00</b>     | <b>(1,750.00)</b>  | <b>(1,750.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>69,436.60</b>    | <b>69,436.60</b>    | <b>0.00</b>             | <b>57,133.52</b> | <b>0.00</b>     | <b>12,303.08</b>   | <b>12,303.08</b>   |
| 760300 F&A Expenditures                                | 5,554.93            | 5,554.93            | 0.00                    | 4,570.61         | 0.00            | 984.32             | 984.32             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>5,554.93</b>     | <b>5,554.93</b>     | <b>0.00</b>             | <b>4,570.61</b>  | <b>0.00</b>     | <b>984.32</b>      | <b>984.32</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>5,554.93</b>     | <b>5,554.93</b>     | <b>0.00</b>             | <b>4,570.61</b>  | <b>0.00</b>     | <b>984.32</b>      | <b>984.32</b>      |
| <b>***Total Expenditures</b>                           | <b>74,991.53</b>    | <b>74,991.53</b>    | <b>0.00</b>             | <b>61,704.13</b> | <b>0.00</b>     | <b>13,287.40</b>   | <b>13,287.40</b>   |

**Revenue**

Grant: 63E118 - Quantitative Literacy PreK-16  
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #212156 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

**Fund Information**  
 Effective Date: 05/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAMABB - Math Grant - Beaudrie B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 61,704.13        | 0.00            | (61,704.13)        | (61,704.13)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,704.13</b> | <b>0.00</b>     | <b>(61,704.13)</b> | <b>(61,704.13)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,704.13</b> | <b>0.00</b>     | <b>(61,704.13)</b> | <b>(61,704.13)</b> |

Grant: 63E119 - CFDC USDA Reimb. FY09  
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive  
 Type:  
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,429.71        | 0.00            | (2,429.71)         | (2,429.71)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,429.71</b> | <b>0.00</b>     | <b>(2,429.71)</b>  | <b>(2,429.71)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,429.71</b> | <b>0.00</b>     | <b>(2,429.71)</b>  | <b>(2,429.71)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,429.71</b> | <b>0.00</b>     | <b>(2,429.71)</b>  | <b>(2,429.71)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,429.71</b> | <b>0.00</b>     | <b>(2,429.71)</b>  | <b>(2,429.71)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530010 Child Care Ctr USDA Food Reimb                 | 0.00                | 0.00                | 0.00                    | 2,429.71        | 0.00            | (2,429.71)         | (2,429.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,429.71</b> | <b>0.00</b>     | <b>(2,429.71)</b>  | <b>(2,429.71)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,429.71</b> | <b>0.00</b>     | <b>(2,429.71)</b>  | <b>(2,429.71)</b> |

Grant: 63E120 - NH Responds  
 Fund: 63E120 - NH Responds

Status: Inactive  
 FMGR: Tuthill, George F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323  
 Resp Org:  
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSTG - Graduate Studies - Tuthill, G**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 5,200.00            | 5,200.00            | 0.00                    | 2,362.50        | 0.00            | 2,837.50           | 2,837.50          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,200.00</b>     | <b>5,200.00</b>     | <b>0.00</b>             | <b>2,362.50</b> | <b>0.00</b>     | <b>2,837.50</b>    | <b>2,837.50</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 462.00              | 462.00              | 0.00                    | 198.45          | 0.00            | 263.55             | 263.55            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>462.00</b>       | <b>462.00</b>       | <b>0.00</b>             | <b>198.45</b>   | <b>0.00</b>     | <b>263.55</b>      | <b>263.55</b>     |
| 710000 In-State Travel                                | 105.00              | 105.00              | 0.00                    | 49.50           | 0.00            | 55.50              | 55.50             |
| <b>Subtotal: Travel</b>                               | <b>105.00</b>       | <b>105.00</b>       | <b>0.00</b>             | <b>49.50</b>    | <b>0.00</b>     | <b>55.50</b>       | <b>55.50</b>      |
| 711100 Supplies-General                               | 55.00               | 55.00               | 0.00                    | 0.00            | 0.00            | 55.00              | 55.00             |
| 719000 Business Meals-Meetings-Non Travel             | 480.00              | 480.00              | 0.00                    | 0.00            | 0.00            | 480.00             | 480.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>535.00</b>       | <b>535.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>535.00</b>      | <b>535.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>640.00</b>       | <b>640.00</b>       | <b>0.00</b>             | <b>49.50</b>    | <b>0.00</b>     | <b>590.50</b>      | <b>590.50</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,302.00</b>     | <b>6,302.00</b>     | <b>0.00</b>             | <b>2,610.45</b> | <b>0.00</b>     | <b>3,691.55</b>    | <b>3,691.55</b>   |
| 760300 F&A Expenditures                               | 504.00              | 504.00              | 0.00                    | 208.84          | 0.00            | 295.16             | 295.16            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>504.00</b>       | <b>504.00</b>       | <b>0.00</b>             | <b>208.84</b>   | <b>0.00</b>     | <b>295.16</b>      | <b>295.16</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>504.00</b>       | <b>504.00</b>       | <b>0.00</b>             | <b>208.84</b>   | <b>0.00</b>     | <b>295.16</b>      | <b>295.16</b>     |
| <b>***Total Expenditures</b>                          | <b>6,806.00</b>     | <b>6,806.00</b>     | <b>0.00</b>             | <b>2,819.29</b> | <b>0.00</b>     | <b>3,986.71</b>    | <b>3,986.71</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                         | 0.00                | 0.00                | 0.00                    | 2,819.29        | 0.00            | (2,819.29)         | (2,819.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,819.29</b> | <b>0.00</b>     | <b>(2,819.29)</b>  | <b>(2,819.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,819.29</b> | <b>0.00</b>     | <b>(2,819.29)</b>  | <b>(2,819.29)</b> |

Grant: 63E120 - NH Responds  
 Fund: 63E120 - NH Responds

Status: Inactive  
 FMGR: Tuthill, George F  
 Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323  
 Resp Org:  
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 2,047.50        | 0.00            | (2,047.50)         | (2,047.50)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,047.50</b> | <b>0.00</b>     | <b>(2,047.50)</b>  | <b>(2,047.50)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 171.99          | 0.00            | (171.99)           | (171.99)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>171.99</b>   | <b>0.00</b>     | <b>(171.99)</b>    | <b>(171.99)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,219.49</b> | <b>0.00</b>     | <b>(2,219.49)</b>  | <b>(2,219.49)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 177.56          | 0.00            | (177.56)           | (177.56)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>177.56</b>   | <b>0.00</b>     | <b>(177.56)</b>    | <b>(177.56)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>177.56</b>   | <b>0.00</b>     | <b>(177.56)</b>    | <b>(177.56)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,397.05</b> | <b>0.00</b>     | <b>(2,397.05)</b>  | <b>(2,397.05)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                        | 0.00                | 0.00                | 0.00                    | 2,397.05        | 0.00            | (2,397.05)         | (2,397.05)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,397.05</b> | <b>0.00</b>     | <b>(2,397.05)</b>  | <b>(2,397.05)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,397.05</b> | <b>0.00</b>     | <b>(2,397.05)</b>  | <b>(2,397.05)</b> |

Grant: 63E121 - FY10 USDA Reimbursement Program  
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive  
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L  
 Sponsor: NH Department of Education  
 Sponsor ID: CFDA #: 10.558  
 Resp Org: PACDFC  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACDFC - Ctr Young Children & Families**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,078.39        | 0.00            | (2,078.39)         | (2,078.39)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,078.39</b> | <b>0.00</b>     | <b>(2,078.39)</b>  | <b>(2,078.39)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,078.39</b> | <b>0.00</b>     | <b>(2,078.39)</b>  | <b>(2,078.39)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,078.39</b> | <b>0.00</b>     | <b>(2,078.39)</b>  | <b>(2,078.39)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,078.39</b> | <b>0.00</b>     | <b>(2,078.39)</b>  | <b>(2,078.39)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530010 Child Care Ctr USDA Food Reimb                 | 0.00                | 0.00                | 0.00                    | 2,078.39        | 0.00            | (2,078.39)         | (2,078.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,078.39</b> | <b>0.00</b>     | <b>(2,078.39)</b>  | <b>(2,078.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,078.39</b> | <b>0.00</b>     | <b>(2,078.39)</b>  | <b>(2,078.39)</b> |

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant  
 FMGR: Beaudrie, Brian P

|                         |                            |                         |                                       |                     |            |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Beaudrie, Brian P          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER      |
| Sponsor:                | NH Department of Education | Effective Date:         | 02/25/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | #1004011 G&C               | Term Date:              | 10/21/09                              | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PAMABB                     | CFDA #:                 | 84.366                                | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 10/22/09 - 6/30/10         | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |

**Org: PAMABB - Math Grant - Beaudrie B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                      | 0.00                | 8,000.00            | 0.00                    | 7,992.42         | 0.00            | (7,992.42)         | 7.58              |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 20,800.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 20,800.00         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 18,000.03        | 0.00            | (18,000.03)        | (18,000.03)       |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (4,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>28,800.00</b>    | <b>0.00</b>             | <b>29,992.45</b> | <b>0.00</b>     | <b>(29,992.45)</b> | <b>(1,192.45)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 336.00           | 0.00            | (336.00)           | (336.00)          |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 9,110.00            | 0.00                    | 3,372.84         | 0.00            | (3,372.84)         | 5,737.16          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 1,183.00            | 0.00                    | 1,499.04         | 0.00            | (1,499.04)         | (316.04)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>10,293.00</b>    | <b>0.00</b>             | <b>5,207.88</b>  | <b>0.00</b>     | <b>(5,207.88)</b>  | <b>5,085.12</b>   |
| 710000 In-State Travel                                 | 0.00                | 990.00              | 0.00                    | 675.00           | 0.00            | (675.00)           | 315.00            |
| 710100 Out-of-State Travel                             | 0.00                | 861.00              | 0.00                    | 961.58           | 0.00            | (961.58)           | (100.58)          |
| 710300 Conference Registration Fees                    | 0.00                | 175.00              | 0.00                    | 207.09           | 0.00            | (207.09)           | (32.09)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 4,400.00            | 0.00                    | 6,027.80         | 0.00            | (6,027.80)         | (1,627.80)        |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>6,426.00</b>     | <b>0.00</b>             | <b>7,871.47</b>  | <b>0.00</b>     | <b>(7,871.47)</b>  | <b>(1,445.47)</b> |
| 711100 Supplies-General                                | 0.00                | 105.00              | 0.00                    | 870.15           | 0.00            | (870.15)           | (765.15)          |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 1,320.00            | 0.00                    | 1,144.73         | 0.00            | (1,144.73)         | 175.27            |
| 713000 Printing & Copying-General                      | 0.00                | 500.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 500.00            |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 401.60           | 0.00            | (401.60)           | (401.60)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,925.00</b>     | <b>0.00</b>             | <b>2,416.48</b>  | <b>0.00</b>     | <b>(2,416.48)</b>  | <b>(491.48)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>8,351.00</b>     | <b>0.00</b>             | <b>10,287.95</b> | <b>0.00</b>     | <b>(10,287.95)</b> | <b>(1,936.95)</b> |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 4,300.00         | 0.00            | (4,300.00)         | (4,300.00)        |
| 722300 Other Financial Aid                             | 0.00                | 22,000.00           | 0.00                    | 17,700.00        | 0.00            | (17,700.00)        | 4,300.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>22,000.00</b>    | <b>0.00</b>             | <b>22,000.00</b> | <b>0.00</b>     | <b>(22,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>69,444.00</b>    | <b>0.00</b>             | <b>67,488.28</b> | <b>0.00</b>     | <b>(67,488.28)</b> | <b>1,955.72</b>   |
| 760300 F&A Expenditures                                | 0.00                | 5,556.00            | 0.00                    | 5,399.04         | 0.00            | (5,399.04)         | 156.96            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>5,556.00</b>     | <b>0.00</b>             | <b>5,399.04</b>  | <b>0.00</b>     | <b>(5,399.04)</b>  | <b>156.96</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>5,556.00</b>     | <b>0.00</b>             | <b>5,399.04</b>  | <b>0.00</b>     | <b>(5,399.04)</b>  | <b>156.96</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>72,887.32</b> | <b>0.00</b>     | <b>(72,887.32)</b> | <b>2,112.68</b>   |

**Revenue**



Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 FMGR: Beaudrie, Brian P  
 Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C  
 10/21/09 CFDA #: 84.366  
 Resp Org: PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAMABB - Math Grant - Beaudrie B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 72,887.32        | 0.00            | (72,887.32)        | (72,887.32)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,887.32</b> | <b>0.00</b>     | <b>(72,887.32)</b> | <b>(72,887.32)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,887.32</b> | <b>0.00</b>     | <b>(72,887.32)</b> | <b>(72,887.32)</b> |

Grant: 63E122 - Helping High Schools Navigate NECAP  
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive  
 FMGR: Beaudrie, Brian P

Type: Grant

PI Name: Beaudrie, Brian P  
 Sponsor: NH Department of Education  
 Sponsor ID: #1004011 G&C  
 Resp Org: 10/21/09 PAMABB  
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

CFDA #: 84.366

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                      | 8,000.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 8,000.00           | 0.00              |
| 61CPEU *OBS*[NSE] Supplemental                         | 20,800.00           | 0.00                | 0.00                    | 0.00          | 0.00            | 20,800.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>28,800.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>28,800.00</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                  | 9,110.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 9,110.00           | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,183.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 1,183.00           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,293.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>10,293.00</b>   | <b>0.00</b>       |
| 710000 In-State Travel                                 | 990.00              | 0.00                | 0.00                    | 0.00          | 0.00            | 990.00             | 0.00              |
| 710100 Out-of-State Travel                             | 861.00              | 0.00                | 0.00                    | 0.00          | 0.00            | 861.00             | 0.00              |
| 710300 Conference Registration Fees                    | 175.00              | 0.00                | 0.00                    | 0.00          | 0.00            | 175.00             | 0.00              |
| 710400 Student or Non-Emp Travel                       | 4,400.00            | 0.00                | 0.00                    | 50.60         | 0.00            | 4,349.40           | (50.60)           |
| <b>Subtotal: Travel</b>                                | <b>6,426.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>50.60</b>  | <b>0.00</b>     | <b>6,375.40</b>    | <b>(50.60)</b>    |
| 711100 Supplies-General                                | 105.00              | 0.00                | 0.00                    | 0.00          | 0.00            | 105.00             | 0.00              |
| 711124 Supplies-Instructional Supplies                 | 1,320.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 1,320.00           | 0.00              |
| 713000 Printing & Copying-General                      | 500.00              | 0.00                | 0.00                    | 0.00          | 0.00            | 500.00             | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,925.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1,925.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>8,351.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>50.60</b>  | <b>0.00</b>     | <b>8,300.40</b>    | <b>(50.60)</b>    |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 200.00        | 0.00            | (200.00)           | (200.00)          |
| 722300 Other Financial Aid                             | 22,000.00           | 0.00                | 0.00                    | 0.00          | 0.00            | 22,000.00          | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>22,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>200.00</b> | <b>0.00</b>     | <b>21,800.00</b>   | <b>(200.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>69,444.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>250.60</b> | <b>0.00</b>     | <b>69,193.40</b>   | <b>(250.60)</b>   |
| 760300 F&A Expenditures                                | 5,556.00            | 0.00                | 0.00                    | 20.05         | 0.00            | 5,535.95           | (20.05)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>5,556.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>20.05</b>  | <b>0.00</b>     | <b>5,535.95</b>    | <b>(20.05)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>5,556.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>20.05</b>  | <b>0.00</b>     | <b>5,535.95</b>    | <b>(20.05)</b>    |
| <b>***Total Expenditures</b>                           | <b>75,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>270.65</b> | <b>0.00</b>     | <b>74,729.35</b>   | <b>(270.65)</b>   |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 270.65        | 0.00            | (270.65)           | (270.65)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270.65</b> | <b>0.00</b>     | <b>(270.65)</b>    | <b>(270.65)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270.65</b> | <b>0.00</b>     | <b>(270.65)</b>    | <b>(270.65)</b>   |

Grant: 63E123 - Partnership for Science Inquiry  
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active  
 Type: Grant  
 FMGR: Tomkiewicz, Warren C

|                         |                            |                         |                                       |                     |            |
|-------------------------|----------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Tomkiewicz, Warren C       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER      |
| Sponsor:                | NH Department of Education | Effective Date:         | 03/22/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | #1004012 G&C<br>10/21/09   | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PANSTW                     | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 10/22/09 - 9/30/10         | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |
|                         | CFDA #: 84.366             |                         |                                       |                     |            |

**Org: PANSTW - ASC Grant-Tomkiewicz W**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                                | 17,897.00           | 17,897.00           | 0.00                    | 17,000.00        | 0.00            | 897.00             | 897.00             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>17,897.00</b>    | <b>17,897.00</b>    | <b>0.00</b>             | <b>17,000.00</b> | <b>0.00</b>     | <b>897.00</b>      | <b>897.00</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,392.00            | 1,392.00            | 0.00                    | 1,428.00         | 0.00            | (36.00)            | (36.00)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,392.00</b>     | <b>1,392.00</b>     | <b>0.00</b>             | <b>1,428.00</b>  | <b>0.00</b>     | <b>(36.00)</b>     | <b>(36.00)</b>     |
| 710000 In-State Travel                                 | 4,200.00            | 4,200.00            | 0.00                    | 611.50           | 0.00            | 3,588.50           | 3,588.50           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,291.97         | 0.00            | (1,291.97)         | (1,291.97)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,510.00         | 0.00            | (2,510.00)         | (2,510.00)         |
| <b>Subtotal: Travel</b>                                | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>4,413.47</b>  | <b>0.00</b>     | <b>(213.47)</b>    | <b>(213.47)</b>    |
| 711100 Supplies-General                                | 3,300.00            | 3,300.00            | 0.00                    | 487.04           | 0.00            | 2,812.96           | 2,812.96           |
| 711124 Supplies-Instructional Supplies                 | 355.00              | 355.00              | 0.00                    | 4,099.72         | 0.00            | (3,744.72)         | (3,744.72)         |
| 713000 Printing & Copying-General                      | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00             |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 352.00           | 0.00            | (352.00)           | (352.00)           |
| 719000 Business Meals-Meetings-Non Travel              | 2,000.00            | 2,000.00            | 0.00                    | 1,888.00         | 0.00            | 112.00             | 112.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,955.00</b>     | <b>5,955.00</b>     | <b>0.00</b>             | <b>6,826.76</b>  | <b>0.00</b>     | <b>(871.76)</b>    | <b>(871.76)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,155.00</b>    | <b>10,155.00</b>    | <b>0.00</b>             | <b>11,240.23</b> | <b>0.00</b>     | <b>(1,085.23)</b>  | <b>(1,085.23)</b>  |
| 722200 Participant Support                             | 40,000.00           | 40,000.00           | 0.00                    | 8,745.00         | 0.00            | 31,255.00          | 31,255.00          |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 5,980.00         | 0.00            | (5,980.00)         | (5,980.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>14,725.00</b> | <b>0.00</b>     | <b>25,275.00</b>   | <b>25,275.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>69,444.00</b>    | <b>69,444.00</b>    | <b>0.00</b>             | <b>44,393.23</b> | <b>0.00</b>     | <b>25,050.77</b>   | <b>25,050.77</b>   |
| 760300 F&A Expenditures                                | 5,556.00            | 5,556.00            | 0.00                    | 3,551.47         | 0.00            | 2,004.53           | 2,004.53           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>5,556.00</b>     | <b>5,556.00</b>     | <b>0.00</b>             | <b>3,551.47</b>  | <b>0.00</b>     | <b>2,004.53</b>    | <b>2,004.53</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>5,556.00</b>     | <b>5,556.00</b>     | <b>0.00</b>             | <b>3,551.47</b>  | <b>0.00</b>     | <b>2,004.53</b>    | <b>2,004.53</b>    |
| <b>***Total Expenditures</b>                           | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>0.00</b>             | <b>47,944.70</b> | <b>0.00</b>     | <b>27,055.30</b>   | <b>27,055.30</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 47,944.70        | 0.00            | (47,944.70)        | (47,944.70)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,944.70</b> | <b>0.00</b>     | <b>(47,944.70)</b> | <b>(47,944.70)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,944.70</b> | <b>0.00</b>     | <b>(47,944.70)</b> | <b>(47,944.70)</b> |

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 3,600.04        | 0.00            | (3,600.04)         | (3,600.04)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,600.04</b> | <b>0.00</b>     | <b>(3,600.04)</b>  | <b>(3,600.04)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 255.60          | 0.00            | (255.60)           | (255.60)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>255.60</b>   | <b>0.00</b>     | <b>(255.60)</b>    | <b>(255.60)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,855.64</b> | <b>0.00</b>     | <b>(3,855.64)</b>  | <b>(3,855.64)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 308.47          | 0.00            | (308.47)           | (308.47)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>308.47</b>   | <b>0.00</b>     | <b>(308.47)</b>    | <b>(308.47)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>308.47</b>   | <b>0.00</b>     | <b>(308.47)</b>    | <b>(308.47)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,164.11</b> | <b>0.00</b>     | <b>(4,164.11)</b>  | <b>(4,164.11)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 4,164.11        | 0.00            | (4,164.11)         | (4,164.11)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,164.11</b> | <b>0.00</b>     | <b>(4,164.11)</b>  | <b>(4,164.11)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,164.11</b> | <b>0.00</b>     | <b>(4,164.11)</b>  | <b>(4,164.11)</b> |

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 613N60   | Graduate - PT Lecturer              | 11,000.00           | 11,000.00           | 0.00                    | 26,432.20         | 0.00            | (15,432.20)        | (15,432.20)       |
| 615F10   | PAT                                 | 3,298.00            | 3,298.00            | 0.00                    | 3,354.44          | 0.00            | (56.44)            | (56.44)           |
| 61CPEX   | Part Time Salary                    | 34,180.00           | 34,180.00           | 0.00                    | 18,069.09         | 0.00            | 16,110.91          | 16,110.91         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>48,478.00</b>    | <b>48,478.00</b>    | <b>0.00</b>             | <b>47,855.73</b>  | <b>0.00</b>     | <b>622.27</b>      | <b>622.27</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,464.00            | 1,464.00            | 0.00                    | 1,489.37          | 0.00            | (25.37)            | (25.37)           |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 2,962.00            | 2,962.00            | 0.00                    | 1,460.33          | 0.00            | 1,501.67           | 1,501.67          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>4,426.00</b>     | <b>4,426.00</b>     | <b>0.00</b>             | <b>2,949.70</b>   | <b>0.00</b>     | <b>1,476.30</b>    | <b>1,476.30</b>   |
| 710000   | In-State Travel                     | 4,500.00            | 4,500.00            | 0.00                    | 273.94            | 0.00            | 4,226.06           | 4,226.06          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,048.76          | 0.00            | (3,048.76)         | (3,048.76)        |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,422.32          | 0.00            | (1,422.32)         | (1,422.32)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,745.02</b>   | <b>0.00</b>     | <b>(245.02)</b>    | <b>(245.02)</b>   |
| 71   | Support                             | 2,119.00            | 2,119.00            | 0.00                    | 0.00              | 0.00            | 2,119.00           | 2,119.00          |
| 711100   | Supplies-General                    | 569.00              | 569.00              | 0.00                    | 0.00              | 0.00            | 569.00             | 569.00            |
| 711132   | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 25.34             | 0.00            | (25.34)            | (25.34)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,434.54          | 0.00            | (6,434.54)         | (6,434.54)        |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,688.00</b>     | <b>2,688.00</b>     | <b>0.00</b>             | <b>6,459.88</b>   | <b>0.00</b>     | <b>(3,771.88)</b>  | <b>(3,771.88)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>7,188.00</b>     | <b>7,188.00</b>     | <b>0.00</b>             | <b>11,204.90</b>  | <b>0.00</b>     | <b>(4,016.90)</b>  | <b>(4,016.90)</b> |
| 722300   | Other Financial Aid                 | 12,576.00           | 12,576.00           | 0.00                    | 2,983.00          | 0.00            | 9,593.00           | 9,593.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>12,576.00</b>    | <b>12,576.00</b>    | <b>0.00</b>             | <b>2,983.00</b>   | <b>0.00</b>     | <b>9,593.00</b>    | <b>9,593.00</b>   |
| 730001   | Subcontracts 01                     | 67,415.00           | 98,588.00           | 0.00                    | 98,588.00         | 0.00            | (31,173.00)        | 0.00              |
| 730002   | Subcontracts 02                     | 36,509.00           | 36,509.00           | 0.00                    | 27,403.72         | 0.00            | 9,105.28           | 9,105.28          |
| 730003   | Subcontracts 03                     | 15,270.00           | 15,270.00           | 0.00                    | 15,269.98         | 0.00            | 0.02               | 0.02              |
| 730004   | Subcontracts 04                     | 97,480.00           | 97,480.00           | 0.00                    | 97,630.00         | 0.00            | (150.00)           | (150.00)          |
| 730005   | Subcontracts 05                     | 31,173.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 31,173.00          | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>247,847.00</b>   | <b>247,847.00</b>   | <b>0.00</b>             | <b>238,891.70</b> | <b>0.00</b>     | <b>8,955.30</b>    | <b>8,955.30</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>320,515.00</b>   | <b>320,515.00</b>   | <b>0.00</b>             | <b>303,885.03</b> | <b>0.00</b>     | <b>16,629.97</b>   | <b>16,629.97</b>  |
| 760300   | F&A Expenditures                    | 25,641.00           | 25,641.00           | 0.00                    | 24,310.87         | 0.00            | 1,330.13           | 1,330.13          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>25,641.00</b>    | <b>25,641.00</b>    | <b>0.00</b>             | <b>24,310.87</b>  | <b>0.00</b>     | <b>1,330.13</b>    | <b>1,330.13</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>25,641.00</b>    | <b>25,641.00</b>    | <b>0.00</b>             | <b>24,310.87</b>  | <b>0.00</b>     | <b>1,330.13</b>    | <b>1,330.13</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>346,156.00</b>   | <b>346,156.00</b>   | <b>0.00</b>             | <b>328,195.90</b> | <b>0.00</b>     | <b>17,960.10</b>   | <b>17,960.10</b>  |

Grant: 63E124 - SAHE - Title IIA grant  
 Fund: 63E124 - SAHE Title IIA

Status: Active

Type: Grant

FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #203 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**

Effective Date: 09/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 328,195.90        | 0.00            | (328,195.90)        | (328,195.90)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>328,195.90</b> | <b>0.00</b>     | <b>(328,195.90)</b> | <b>(328,195.90)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>328,195.90</b> | <b>0.00</b>     | <b>(328,195.90)</b> | <b>(328,195.90)</b> |

Grant: 63E125 - NH Responds Year II  
 Fund: 63E125 - NH Responds year II

Status: Active  
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                   | 7,900.00            | 7,900.00            | 0.00                    | 6,399.52         | 0.00            | 1,500.48           | 1,500.48           |
| 61JBEX  | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 298.00           | 0.00            | (298.00)           | (298.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>7,900.00</b>     | <b>7,900.00</b>     | <b>0.00</b>             | <b>6,697.52</b>  | <b>0.00</b>     | <b>1,202.48</b>    | <b>1,202.48</b>    |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 27.72            | 0.00            | (27.72)            | (27.72)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 704.00              | 704.00              | 0.00                    | 465.52           | 0.00            | 238.48             | 238.48             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>704.00</b>       | <b>704.00</b>       | <b>0.00</b>             | <b>493.24</b>    | <b>0.00</b>     | <b>210.76</b>      | <b>210.76</b>      |
| 710000  | In-State Travel                    | 1,318.00            | 1,318.00            | 0.00                    | 146.18           | 0.00            | 1,171.82           | 1,171.82           |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 1,690.16         | 0.00            | (1,690.16)         | (1,690.16)         |
| 710300  | Conference Registration Fees       | 337.00              | 337.00              | 0.00                    | 337.00           | 0.00            | 0.00               | 0.00               |
| 710400  | Student or Non-Emp Travel          | 2,045.00            | 2,045.00            | 0.00                    | 0.00             | 0.00            | 2,045.00           | 2,045.00           |
| <b>Subtotal: Travel</b>                               |                                    | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>2,173.34</b>  | <b>0.00</b>     | <b>1,526.66</b>    | <b>1,526.66</b>    |
| 711100  | Supplies-General                   | 158.00              | 158.00              | 0.00                    | 0.00             | 0.00            | 158.00             | 158.00             |
| 719000  | Business Meals-Meetings-Non Travel | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>658.00</b>       | <b>658.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>658.00</b>      | <b>658.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>4,358.00</b>     | <b>4,358.00</b>     | <b>0.00</b>             | <b>2,173.34</b>  | <b>0.00</b>     | <b>2,184.66</b>    | <b>2,184.66</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>12,962.00</b>    | <b>12,962.00</b>    | <b>0.00</b>             | <b>9,364.10</b>  | <b>0.00</b>     | <b>3,597.90</b>    | <b>3,597.90</b>    |
| 760300  | F&A Expenditures                   | 1,038.00            | 1,038.00            | 0.00                    | 749.13           | 0.00            | 288.87             | 288.87             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>1,038.00</b>     | <b>1,038.00</b>     | <b>0.00</b>             | <b>749.13</b>    | <b>0.00</b>     | <b>288.87</b>      | <b>288.87</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>1,038.00</b>     | <b>1,038.00</b>     | <b>0.00</b>             | <b>749.13</b>    | <b>0.00</b>     | <b>288.87</b>      | <b>288.87</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>10,113.23</b> | <b>0.00</b>     | <b>3,886.77</b>    | <b>3,886.77</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530110  | Other State Government             | 0.00                | 0.00                | 0.00                    | 10,113.23        | 0.00            | (10,113.23)        | (10,113.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,113.23</b> | <b>0.00</b>     | <b>(10,113.23)</b> | <b>(10,113.23)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,113.23</b> | <b>0.00</b>     | <b>(10,113.23)</b> | <b>(10,113.23)</b> |

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 09/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX   | Part Time Salary                    | 19,550.00           | 19,550.00           | 0.00                    | 19,549.50        | 0.00            | 0.50               | 0.50               |
| 61JBEX   | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 156.00           | 0.00            | (156.00)           | (156.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>19,550.00</b>    | <b>19,550.00</b>    | <b>0.00</b>             | <b>19,705.50</b> | <b>0.00</b>     | <b>(155.50)</b>    | <b>(155.50)</b>    |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 14.50            | 0.00            | (14.50)            | (14.50)            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 1,394.00            | 1,394.00            | 0.00                    | 1,550.39         | 0.00            | (156.39)           | (156.39)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,394.00</b>     | <b>1,394.00</b>     | <b>0.00</b>             | <b>1,564.89</b>  | <b>0.00</b>     | <b>(170.89)</b>    | <b>(170.89)</b>    |
| 710000   | In-State Travel                     | 800.00              | 800.00              | 0.00                    | 809.29           | 0.00            | (9.29)             | (9.29)             |
| 710100   | Out-of-State Travel                 | 2,000.00            | 2,000.00            | 0.00                    | 604.16           | 0.00            | 1,395.84           | 1,395.84           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>0.00</b>             | <b>1,613.45</b>  | <b>0.00</b>     | <b>1,186.55</b>    | <b>1,186.55</b>    |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,492.11         | 0.00            | (2,492.11)         | (2,492.11)         |
| 711124   | Supplies-Instructional Supplies     | 1,440.00            | 1,440.00            | 0.00                    | 0.00             | 0.00            | 1,440.00           | 1,440.00           |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 35.98            | 0.00            | (35.98)            | (35.98)            |
| 713005   | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 44.53            | 0.00            | (44.53)            | (44.53)            |
| 717200   | Other Professional Services-General | 4,000.00            | 4,000.00            | 0.00                    | 4,369.23         | 0.00            | (369.23)           | (369.23)           |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 615.06           | 0.00            | (615.06)           | (615.06)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>5,440.00</b>     | <b>5,440.00</b>     | <b>0.00</b>             | <b>7,556.91</b>  | <b>0.00</b>     | <b>(2,116.91)</b>  | <b>(2,116.91)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>8,240.00</b>     | <b>8,240.00</b>     | <b>0.00</b>             | <b>9,170.36</b>  | <b>0.00</b>     | <b>(930.36)</b>    | <b>(930.36)</b>    |
| 722200   | Participant Support                 | 40,260.00           | 40,260.00           | 0.00                    | 37,100.00        | 0.00            | 3,160.00           | 3,160.00           |
| 722220   | Participant Sup-Post Doctoral       | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>40,260.00</b>    | <b>40,260.00</b>    | <b>0.00</b>             | <b>38,300.00</b> | <b>0.00</b>     | <b>1,960.00</b>    | <b>1,960.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>69,444.00</b>    | <b>69,444.00</b>    | <b>0.00</b>             | <b>68,740.75</b> | <b>0.00</b>     | <b>703.25</b>      | <b>703.25</b>      |
| 760300   | F&A Expenditures                    | 5,556.00            | 5,556.00            | 0.00                    | 5,499.25         | 0.00            | 56.75              | 56.75              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>5,556.00</b>     | <b>5,556.00</b>     | <b>0.00</b>             | <b>5,499.25</b>  | <b>0.00</b>     | <b>56.75</b>       | <b>56.75</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>5,556.00</b>     | <b>5,556.00</b>     | <b>0.00</b>             | <b>5,499.25</b>  | <b>0.00</b>     | <b>56.75</b>       | <b>56.75</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>75,000.00</b>    | <b>75,000.00</b>    | <b>0.00</b>             | <b>74,240.00</b> | <b>0.00</b>     | <b>760.00</b>      | <b>760.00</b>      |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100   | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 74,240.00        | 0.00            | (74,240.00)        | (74,240.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,240.00</b> | <b>0.00</b>     | <b>(74,240.00)</b> | <b>(74,240.00)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher  
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active  
 FMGR: Earick, Douglas L  
 Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366  
 Resp Org:  
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 74,240.00    | 0.00            | (74,240.00)        | (74,240.00)       |

Grant: 63E127 - SAHE FY12 Funding  
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**  
 Effective Date: 10/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 613N60   | Graduate - PT Lecturer              | 11,000.00           | 11,000.00           | 0.00                    | 23,708.36         | 0.00            | (12,708.36)        | (12,708.36)       |
| 615F10   | PAT                                 | 4,400.00            | 4,400.00            | 0.00                    | 4,044.14          | 0.00            | 355.86             | 355.86            |
| 61CPEX   | Part Time Salary                    | 23,926.00           | 23,926.00           | 0.00                    | 7,943.00          | 0.00            | 15,983.00          | 15,983.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>39,326.00</b>    | <b>39,326.00</b>    | <b>0.00</b>             | <b>35,695.50</b>  | <b>0.00</b>     | <b>3,630.50</b>    | <b>3,630.50</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 1,762.00            | 1,762.00            | 0.00                    | 1,835.99          | 0.00            | (73.99)            | (73.99)           |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 1,664.00            | 1,664.00            | 0.00                    | 722.48            | 0.00            | 941.52             | 941.52            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>3,426.00</b>     | <b>3,426.00</b>     | <b>0.00</b>             | <b>2,558.47</b>   | <b>0.00</b>     | <b>867.53</b>      | <b>867.53</b>     |
| 710000   | In-State Travel                     | 500.00              | 500.00              | 0.00                    | 471.61            | 0.00            | 28.39              | 28.39             |
| 710100   | Out-of-State Travel                 | 14,200.00           | 14,200.00           | 0.00                    | 2,302.56          | 0.00            | 11,897.44          | 11,897.44         |
| 710300   | Conference Registration Fees        | 2,755.00            | 2,755.00            | 0.00                    | 2,440.00          | 0.00            | 315.00             | 315.00            |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 9,871.00          | 0.00            | (9,871.00)         | (9,871.00)        |
| <b>Subtotal: Travel</b>                                |                                     | <b>17,455.00</b>    | <b>17,455.00</b>    | <b>0.00</b>             | <b>15,085.17</b>  | <b>0.00</b>     | <b>2,369.83</b>    | <b>2,369.83</b>   |
| 711100   | Supplies-General                    | 518.00              | 518.00              | 0.00                    | 853.51            | 0.00            | (335.51)           | (335.51)          |
| 711124   | Supplies-Instructional Supplies     | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 713000   | Printing & Copying-General          | 256.00              | 256.00              | 0.00                    | 0.00              | 0.00            | 256.00             | 256.00            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)        |
| 719000   | Business Meals-Meetings-Non Travel  | 600.00              | 600.00              | 0.00                    | 413.21            | 0.00            | 186.79             | 186.79            |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 330.00            | 0.00            | (330.00)           | (330.00)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,374.00</b>     | <b>2,374.00</b>     | <b>0.00</b>             | <b>3,096.72</b>   | <b>0.00</b>     | <b>(722.72)</b>    | <b>(722.72)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>19,829.00</b>    | <b>19,829.00</b>    | <b>0.00</b>             | <b>18,181.89</b>  | <b>0.00</b>     | <b>1,647.11</b>    | <b>1,647.11</b>   |
| 722205   | Participant Sup-Stipends            | 0.00                | 0.00                | 0.00                    | 6,000.00          | 0.00            | (6,000.00)         | (6,000.00)        |
| 722300   | Other Financial Aid                 | 4,000.00            | 4,000.00            | 0.00                    | 4,100.00          | 0.00            | (100.00)           | (100.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>10,100.00</b>  | <b>0.00</b>     | <b>(6,100.00)</b>  | <b>(6,100.00)</b> |
| 730001   | Subcontracts 01                     | 109,664.00          | 109,664.00          | 0.00                    | 104,859.95        | 0.00            | 4,804.05           | 4,804.05          |
| 730002   | Subcontracts 02                     | 33,050.00           | 33,050.00           | 0.00                    | 33,050.00         | 0.00            | 0.00               | 0.00              |
| 730003   | Subcontracts 03                     | 19,937.00           | 19,937.00           | 0.00                    | 19,551.12         | 0.00            | 385.88             | 385.88            |
| 730004   | Subcontracts 04                     | 96,142.00           | 96,142.00           | 0.00                    | 98,810.00         | 0.00            | (2,668.00)         | (2,668.00)        |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>258,793.00</b>   | <b>258,793.00</b>   | <b>0.00</b>             | <b>256,271.07</b> | <b>0.00</b>     | <b>2,521.93</b>    | <b>2,521.93</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>325,374.00</b>   | <b>325,374.00</b>   | <b>0.00</b>             | <b>322,806.93</b> | <b>0.00</b>     | <b>2,567.07</b>    | <b>2,567.07</b>   |
| 760300   | F&A Expenditures                    | 25,710.00           | 25,710.00           | 0.00                    | 24,277.07         | 0.00            | 1,432.93           | 1,432.93          |

Grant: 63E127 - SAHE FY12 Funding  
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev  
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367  
 Resp Org:  
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**  
 Effective Date: 10/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGESBC - Grad Studies grant-Baker, Cheryl

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>25,710.00</b>    | <b>25,710.00</b>    | <b>0.00</b>             | <b>24,277.07</b>  | <b>0.00</b>     | <b>1,432.93</b>     | <b>1,432.93</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>25,710.00</b>    | <b>25,710.00</b>    | <b>0.00</b>             | <b>24,277.07</b>  | <b>0.00</b>     | <b>1,432.93</b>     | <b>1,432.93</b>     |
| <b>***Total Expenditures</b>                         | <b>351,084.00</b>   | <b>351,084.00</b>   | <b>0.00</b>             | <b>347,084.00</b> | <b>0.00</b>     | <b>4,000.00</b>     | <b>4,000.00</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 347,084.00        | 0.00            | (347,084.00)        | (347,084.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>347,084.00</b> | <b>0.00</b>     | <b>(347,084.00)</b> | <b>(347,084.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>347,084.00</b> | <b>0.00</b>     | <b>(347,084.00)</b> | <b>(347,084.00)</b> |

Grant: 63E128 - SAHE FY 13  
 Fund: 63E128 - SAHE FY13

Status: Active  
 Type: Grant  
 FMGR: Baker, Cheryl B

|                         |                            |                         |                                       |
|-------------------------|----------------------------|-------------------------|---------------------------------------|
| PI Name:                | Baker, Cheryl B            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | NH Department of Education | Effective Date:         | 11/14/201                             |
| Sponsor ID:             | G&C #122 11/14/12          | CFDA #:                 | 84.367                                |
| Resp Org:               | PAGSBC                     | Term Date:              |                                       |
| FRAGRNT Start/End Date: | 11/14/12 - 6/30/14         | Expend End Date:        |                                       |
|                         |                            | Rev Account:            | 530100                                |
|                         |                            | IDC Basis Code:         | TDCS                                  |
|                         |                            | IDC Rate Code:          | IDC8 8.00%                            |
|                         |                            | IDC Dist From Code:     | PSCDST 8                              |
|                         |                            | Fund Type Level 2       | P1                                    |

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)          | 3,450.00            | 3,450.00            | 0.00                    | 0.00              | 0.00            | 3,450.00           | 3,450.00          |
| 613N60   | Graduate - PT Lecturer              | 10,000.00           | 10,000.00           | 0.00                    | 18,000.44         | 0.00            | (8,000.44)         | (8,000.44)        |
| 615F10   | PAT                                 | 8,928.00            | 8,928.00            | 0.00                    | 9,044.90          | 0.00            | (116.90)           | (116.90)          |
| 61CPEX   | Part Time Salary                    | 13,650.00           | 13,650.00           | 0.00                    | 11,652.00         | 0.00            | 1,998.00           | 1,998.00          |
| 61CPHX   | Part Time Hourly                    | 7,000.00            | 7,000.00            | 0.00                    | 2,550.00          | 0.00            | 4,450.00           | 4,450.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>43,028.00</b>    | <b>43,028.00</b>    | <b>0.00</b>             | <b>41,247.34</b>  | <b>0.00</b>     | <b>1,780.66</b>    | <b>1,780.66</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 5,000.00            | 5,000.00            | 0.00                    | 4,110.40          | 0.00            | 889.60             | 889.60            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 1,825.80            | 1,825.80            | 0.00                    | 1,198.09          | 0.00            | 627.71             | 627.71            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>6,825.80</b>     | <b>6,825.80</b>     | <b>0.00</b>             | <b>5,308.49</b>   | <b>0.00</b>     | <b>1,517.31</b>    | <b>1,517.31</b>   |
| 710000   | In-State Travel                     | 10,000.00           | 10,000.00           | 0.00                    | 3,067.99          | 0.00            | 6,932.01           | 6,932.01          |
| 710100   | Out-of-State Travel                 | 4,000.00            | 4,000.00            | 0.00                    | 5,945.62          | 0.00            | (1,945.62)         | (1,945.62)        |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,575.00          | 0.00            | (3,575.00)         | (3,575.00)        |
| 710400   | Student or Non-Emp Travel           | 28,000.00           | 28,000.00           | 0.00                    | 21,279.08         | 0.00            | 6,720.92           | 6,720.92          |
| <b>Subtotal: Travel</b>                                |                                     | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>33,867.69</b>  | <b>0.00</b>     | <b>8,132.31</b>    | <b>8,132.31</b>   |
| 711100   | Supplies-General                    | 100.00              | 100.00              | 0.00                    | 987.33            | 0.00            | (887.33)           | (887.33)          |
| 711124   | Supplies-Instructional Supplies     | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 711160   | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 18,134.31         | 0.00            | (18,134.31)        | (18,134.31)       |
| 713000   | Printing & Copying-General          | 121.68              | 121.68              | 0.00                    | 0.00              | 0.00            | 121.68             | 121.68            |
| 716120   | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 1,176.00          | 0.00            | (1,176.00)         | (1,176.00)        |
| 717000   | Consulting-General                  | 0.00                | 0.00                | 0.00                    | 15,184.83         | 15.17           | (15,200.00)        | (15,200.00)       |
| 717200   | Other Professional Services-General | 20,200.00           | 20,200.00           | 0.00                    | 932.86            | 0.00            | 19,267.14          | 19,267.14         |
| 717202   | Oth Prof Ser-Contract Instruct Serv | 48,500.00           | 48,500.00           | 0.00                    | 24,000.00         | 0.00            | 24,500.00          | 24,500.00         |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,638.15          | 0.00            | (1,638.15)         | (1,638.15)        |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 752.38            | 0.00            | (752.38)           | (752.38)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>70,421.68</b>    | <b>70,421.68</b>    | <b>0.00</b>             | <b>62,805.86</b>  | <b>15.17</b>    | <b>7,600.65</b>    | <b>7,600.65</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>112,421.68</b>   | <b>112,421.68</b>   | <b>0.00</b>             | <b>96,673.55</b>  | <b>15.17</b>    | <b>15,732.96</b>   | <b>15,732.96</b>  |
| 722300   | Other Financial Aid                 | 0.00                | 0.00                | 0.00                    | 6,985.00          | 0.00            | (6,985.00)         | (6,985.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,985.00</b>   | <b>0.00</b>     | <b>(6,985.00)</b>  | <b>(6,985.00)</b> |
| 730001   | Subcontracts 01                     | 195,000.48          | 195,000.48          | 0.00                    | 207,000.48        | 0.00            | (12,000.00)        | (12,000.00)       |
| 730002   | Subcontracts 02                     | 200,000.00          | 200,000.00          | 0.00                    | 197,859.15        | 0.00            | 2,140.85           | 2,140.85          |
| <b>*Total: 73 - Subcontracts</b>                       |                                     | <b>395,000.48</b>   | <b>395,000.48</b>   | <b>0.00</b>             | <b>404,859.63</b> | <b>0.00</b>     | <b>(9,859.15)</b>  | <b>(9,859.15)</b> |

Grant: 63E128 - SAHE FY 13  
 Fund: 63E128 - SAHE FY13

Status: Active  
 FMGR: Baker, Cheryl B  
 Type: Grant

PI Name: Baker, Cheryl B  
 Sponsor: NH Department of Education  
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367  
 Resp Org: PAGSBC  
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCS  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>557,275.96</b>   | <b>557,275.96</b>   | <b>0.00</b>             | <b>555,074.01</b> | <b>15.17</b>    | <b>2,186.78</b>     | <b>2,186.78</b>     |
| 760300 F&A Expenditures                              | 12,982.04           | 12,982.04           | 0.00                    | 12,802.71         | 0.00            | 179.33              | 179.33              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,982.04</b>    | <b>12,982.04</b>    | <b>0.00</b>             | <b>12,802.71</b>  | <b>0.00</b>     | <b>179.33</b>       | <b>179.33</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,982.04</b>    | <b>12,982.04</b>    | <b>0.00</b>             | <b>12,802.71</b>  | <b>0.00</b>     | <b>179.33</b>       | <b>179.33</b>       |
| <b>***Total Expenditures</b>                         | <b>570,258.00</b>   | <b>570,258.00</b>   | <b>0.00</b>             | <b>567,876.72</b> | <b>15.17</b>    | <b>2,366.11</b>     | <b>2,366.11</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 567,876.72        | 0.00            | (567,876.72)        | (567,876.72)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567,876.72</b> | <b>0.00</b>     | <b>(567,876.72)</b> | <b>(567,876.72)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>567,876.72</b> | <b>0.00</b>     | <b>(567,876.72)</b> | <b>(567,876.72)</b> |

Grant: 63F000 - Avian Response Habitat Cond.  
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Active  
 Type: Grant  
 FMGR: Reitsma, Leonard R

|                         |                              |                         |                                       |                     |            |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Reitsma, Leonard R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER      |
| Sponsor:                | NH Department of Fish & Game | Effective Date:         | 05/24/2011                            | IDC Basis Code:     | TDC        |
| Sponsor ID:             | G&C APPROVAL<br>6/8/10       | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | CFDA #: 15.634               | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 5/24/10 - 6/30/13            | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |

**Org: PABIRL - Biology grant - Reitsma L**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                          | 30,000.00           | 30,000.00           | 0.00                    | 15,000.19        | 0.00            | 14,999.81          | 14,999.81          |
| 61CPEX Part Time Salary                                | 10,000.00           | 10,000.00           | 0.00                    | 37,800.43        | 0.00            | (27,800.43)        | (27,800.43)        |
| 61CPHX Part Time Hourly                                | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>52,800.62</b> | <b>0.00</b>     | <b>(2,800.62)</b>  | <b>(2,800.62)</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,720.00            | 1,720.00            | 0.00                    | 3,248.16         | 0.00            | (1,528.16)         | (1,528.16)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>3,248.16</b>  | <b>0.00</b>     | <b>(1,528.16)</b>  | <b>(1,528.16)</b>  |
| 710000 In-State Travel                                 | 5,400.00            | 5,400.00            | 0.00                    | 5,225.05         | 0.00            | 174.95             | 174.95             |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 36.08            | 0.00            | (36.08)            | (36.08)            |
| 710230 Foreign Travel-Student                          | 0.00                | 0.00                | 0.00                    | 1,668.54         | 0.00            | (1,668.54)         | (1,668.54)         |
| <b>Subtotal: Travel</b>                                | <b>5,400.00</b>     | <b>5,400.00</b>     | <b>0.00</b>             | <b>6,929.67</b>  | <b>0.00</b>     | <b>(1,529.67)</b>  | <b>(1,529.67)</b>  |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 56.12            | 0.00            | (56.12)            | (56.12)            |
| 711200 Research Supplies                               | 6,060.00            | 6,060.00            | 0.00                    | 8,726.04         | 0.00            | (2,666.04)         | (2,666.04)         |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (4,000.00)         |
| 716123 Rental Property/Room (short term)               | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>18,060.00</b>    | <b>18,060.00</b>    | <b>0.00</b>             | <b>12,782.16</b> | <b>0.00</b>     | <b>5,277.84</b>    | <b>5,277.84</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>23,460.00</b>    | <b>23,460.00</b>    | <b>0.00</b>             | <b>19,711.83</b> | <b>0.00</b>     | <b>3,748.17</b>    | <b>3,748.17</b>    |
| 722300 Other Financial Aid                             | 16,143.75           | 16,143.75           | 0.00                    | 15,626.00        | 0.00            | 517.75             | 517.75             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,143.75</b>    | <b>16,143.75</b>    | <b>0.00</b>             | <b>15,626.00</b> | <b>0.00</b>     | <b>517.75</b>      | <b>517.75</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>91,323.75</b>    | <b>91,323.75</b>    | <b>0.00</b>             | <b>91,386.61</b> | <b>0.00</b>     | <b>(62.86)</b>     | <b>(62.86)</b>     |
| 760300 F&A Expenditures                                | 7,305.90            | 7,305.90            | 0.00                    | 7,243.04         | 0.00            | 62.86              | 62.86              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>7,305.90</b>     | <b>7,305.90</b>     | <b>0.00</b>             | <b>7,243.04</b>  | <b>0.00</b>     | <b>62.86</b>       | <b>62.86</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>7,305.90</b>     | <b>7,305.90</b>     | <b>0.00</b>             | <b>7,243.04</b>  | <b>0.00</b>     | <b>62.86</b>       | <b>62.86</b>       |
| <b>***Total Expenditures</b>                           | <b>98,629.65</b>    | <b>98,629.65</b>    | <b>0.00</b>             | <b>98,629.65</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 98,629.65        | 0.00            | (98,629.65)        | (98,629.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,629.65</b> | <b>0.00</b>     | <b>(98,629.65)</b> | <b>(98,629.65)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98,629.65</b> | <b>0.00</b>     | <b>(98,629.65)</b> | <b>(98,629.65)</b> |

Grant: 63F001 - Community Based Social Marketing An  
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active  
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W  
 Sponsor: NH Department of Fish & Game  
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                         | 2,750.00            | 2,750.00            | 0.00                    | 2,798.20         | 0.00            | (48.20)            | (48.20)            |
| 61CPEX Part Time Salary                               | 2,750.00            | 2,750.00            | 0.00                    | 2,750.00         | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 365.00           | 0.00            | (365.00)           | (365.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,913.20</b>  | <b>0.00</b>     | <b>(413.20)</b>    | <b>(413.20)</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 512.00              | 512.00              | 0.00                    | 277.24           | 0.00            | 234.76             | 234.76             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>512.00</b>       | <b>512.00</b>       | <b>0.00</b>             | <b>277.24</b>    | <b>0.00</b>     | <b>234.76</b>      | <b>234.76</b>      |
| 711100 Supplies-General                               | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 713000 Printing & Copying-General                     | 5,500.00            | 5,500.00            | 0.00                    | 4,383.20         | 0.00            | 1,116.80           | 1,116.80           |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)           |
| 714000 Postage-General                                | 1,000.00            | 1,000.00            | 0.00                    | 1,702.28         | 0.00            | (702.28)           | (702.28)           |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 105.68           | 0.00            | (105.68)           | (105.68)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 243.17           | 0.00            | (243.17)           | (243.17)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,584.33</b>  | <b>0.00</b>     | <b>1,415.67</b>    | <b>1,415.67</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>6,584.33</b>  | <b>0.00</b>     | <b>1,415.67</b>    | <b>1,415.67</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,012.00</b>    | <b>14,012.00</b>    | <b>0.00</b>             | <b>12,774.77</b> | <b>0.00</b>     | <b>1,237.23</b>    | <b>1,237.23</b>    |
| 760300 F&A Expenditures                               | 1,121.00            | 1,121.00            | 0.00                    | 1,021.99         | 0.00            | 99.01              | 99.01              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,121.00</b>     | <b>1,121.00</b>     | <b>0.00</b>             | <b>1,021.99</b>  | <b>0.00</b>     | <b>99.01</b>       | <b>99.01</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,121.00</b>     | <b>1,121.00</b>     | <b>0.00</b>             | <b>1,021.99</b>  | <b>0.00</b>     | <b>99.01</b>       | <b>99.01</b>       |
| <b>***Total Expenditures</b>                          | <b>15,133.00</b>    | <b>15,133.00</b>    | <b>0.00</b>             | <b>13,796.76</b> | <b>0.00</b>     | <b>1,336.24</b>    | <b>1,336.24</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 13,796.76        | 0.00            | (13,796.76)        | (13,796.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,796.76</b> | <b>0.00</b>     | <b>(13,796.76)</b> | <b>(13,796.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,796.76</b> | <b>0.00</b>     | <b>(13,796.76)</b> | <b>(13,796.76)</b> |

Grant: 63R005 - Joint Promotional Program 01  
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

|                         |  |                         |                                       |                     |            |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Okrant, Mark J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 04/05/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | USED 8.00% |
| Resp Org:               | PASSOM   | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 7/1/00 - 8/30/01   | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |
|                         |  |                         |                                       | Equipment Vesting   | UNKNOWN    |
|                         |  |                         |                                       | Idc Waiver          | NO         |

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 4,800.00            | 0.00                    | 4,800.00        | 0.00            | (4,800.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>(4,800.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 403.20              | 0.00                    | 403.20          | 0.00            | (403.20)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>403.20</b>       | <b>0.00</b>             | <b>403.20</b>   | <b>0.00</b>     | <b>(403.20)</b>    | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 650.00              | 0.00                    | 268.42          | 0.00            | (268.42)           | 381.58            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>650.00</b>       | <b>0.00</b>             | <b>268.42</b>   | <b>0.00</b>     | <b>(268.42)</b>    | <b>381.58</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 484.00          | 0.00            | (484.00)           | (484.00)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 51.52           | 0.00            | (51.52)            | (51.52)           |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 21.32           | 0.00            | (21.32)            | (21.32)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 50.36           | 0.00            | (50.36)            | (50.36)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 6.03            | 0.00            | (6.03)             | (6.03)            |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 8.80            | 0.00            | (8.80)             | (8.80)            |
| 71CZ Other Expenses-Deductions                        | 0.00                | 820.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 820.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>820.00</b>       | <b>0.00</b>             | <b>622.03</b>   | <b>0.00</b>     | <b>(622.03)</b>    | <b>197.97</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,470.00</b>     | <b>0.00</b>             | <b>890.45</b>   | <b>0.00</b>     | <b>(890.45)</b>    | <b>579.55</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>6,673.20</b>     | <b>0.00</b>             | <b>6,093.65</b> | <b>0.00</b>     | <b>(6,093.65)</b>  | <b>579.55</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 533.86              | 0.00                    | 485.20          | 0.00            | (485.20)           | 48.66             |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 2.19            | 0.00            | (2.19)             | (2.19)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>533.86</b>       | <b>0.00</b>             | <b>487.39</b>   | <b>0.00</b>     | <b>(487.39)</b>    | <b>46.47</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>533.86</b>       | <b>0.00</b>             | <b>487.39</b>   | <b>0.00</b>     | <b>(487.39)</b>    | <b>46.47</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,207.06</b>     | <b>0.00</b>             | <b>6,581.04</b> | <b>0.00</b>     | <b>(6,581.04)</b>  | <b>626.02</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 7,207.06            | 0.00                    | 5,901.17        | 0.00            | (5,901.17)         | 1,305.89          |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 650.33          | 0.00            | (650.33)           | (650.33)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>7,207.06</b>     | <b>0.00</b>             | <b>6,551.50</b> | <b>0.00</b>     | <b>(6,551.50)</b>  | <b>655.56</b>     |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R005 - Joint Promotional Program 01  
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/05/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 29.54           | 0.00            | (29.54)            | (29.54)           |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29.54</b>    | <b>0.00</b>     | <b>(29.54)</b>     | <b>(29.54)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>7,207.06</b>     | <b>0.00</b>             | <b>6,581.04</b> | <b>0.00</b>     | <b>(6,581.04)</b>  | <b>626.02</b>     |

Grant: 63R014 - Computer Network-Internet  
 Fund: 63R014 - Computer Network-Internet

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Okrant, Mark J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 04/10/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PASSOM   | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| CFDA #:                 | NONE   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 10/1/94 - 6/30/95  |                         |                                       |                     |                   |

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615NZ0 PAT Unallocated Budget (Bud Only)              | 0.00                | 750.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 750.00            |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 750.00          | 0.00            | (750.00)           | (750.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>(750.00)</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 57.38               | 0.00                    | 57.38           | 0.00            | (57.38)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>57.38</b>        | <b>0.00</b>             | <b>57.38</b>    | <b>0.00</b>     | <b>(57.38)</b>     | <b>0.00</b>       |
| 71CZ Other Expenses-Deductions                        | 0.00                | 125.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 125.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>125.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>125.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>125.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>125.00</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 135.16          | 0.00            | (135.16)           | (135.16)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>135.16</b>   | <b>0.00</b>     | <b>(135.16)</b>    | <b>(135.16)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>932.38</b>       | <b>0.00</b>             | <b>942.54</b>   | <b>0.00</b>     | <b>(942.54)</b>    | <b>(10.16)</b>    |
| 7603 F&A Expenditures                                 | 0.00                | 74.59               | 0.00                    | 64.43           | 0.00            | (64.43)            | 10.16             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>74.59</b>        | <b>0.00</b>             | <b>64.43</b>    | <b>0.00</b>     | <b>(64.43)</b>     | <b>10.16</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>74.59</b>        | <b>0.00</b>             | <b>64.43</b>    | <b>0.00</b>     | <b>(64.43)</b>     | <b>10.16</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,006.97</b>     | <b>0.00</b>             | <b>1,006.97</b> | <b>0.00</b>     | <b>(1,006.97)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 1,006.97            | 0.00                    | 1,006.97        | 0.00            | (1,006.97)         | 0.00              |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>1,006.97</b>     | <b>0.00</b>             | <b>1,006.97</b> | <b>0.00</b>     | <b>(1,006.97)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>1,006.97</b>     | <b>0.00</b>             | <b>1,006.97</b> | <b>0.00</b>     | <b>(1,006.97)</b>  | <b>0.00</b>       |

Grant: 63R015 - Joint Promotional Project 96  
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Okrant, Mark J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 04/10/2011                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| CFDA #:                 | NONE   | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| Resp Org:               | PASSOM   | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 7/1/95 - 7/31/08   |                         |                                       |                     |                   |

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 75.00               | 0.00                    | 75.00           | 0.00            | (75.00)            | 0.00              |
| 61U000 Salary Offset Account                          | 0.00                | 6,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 6,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,075.00</b>     | <b>0.00</b>             | <b>6,075.00</b> | <b>0.00</b>     | <b>(6,075.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 464.74              | 0.00                    | 464.74          | 0.00            | (464.74)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>464.74</b>       | <b>0.00</b>             | <b>464.74</b>   | <b>0.00</b>     | <b>(464.74)</b>    | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 490.80          | 0.00            | (490.80)           | (490.80)          |
| 710Z Travel-Other                                     | 0.00                | 783.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 783.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>783.00</b>       | <b>0.00</b>             | <b>490.80</b>   | <b>0.00</b>     | <b>(490.80)</b>    | <b>292.20</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 619.83          | 0.00            | (619.83)           | (619.83)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 69.28           | 0.00            | (69.28)            | (69.28)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 87.27           | 0.00            | (87.27)            | (87.27)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 379.86          | 0.00            | (379.86)           | (379.86)          |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 144.88          | 0.00            | (144.88)           | (144.88)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,052.75            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,052.75          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,052.75</b>     | <b>0.00</b>             | <b>1,301.12</b> | <b>0.00</b>     | <b>(1,301.12)</b>  | <b>(248.37)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,835.75</b>     | <b>0.00</b>             | <b>1,791.92</b> | <b>0.00</b>     | <b>(1,791.92)</b>  | <b>43.83</b>      |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 2.98            | 0.00            | (2.98)             | (2.98)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2.98</b>     | <b>0.00</b>     | <b>(2.98)</b>      | <b>(2.98)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>8,375.49</b>     | <b>0.00</b>             | <b>8,334.64</b> | <b>0.00</b>     | <b>(8,334.64)</b>  | <b>40.85</b>      |
| 7603 F&A Expenditures                                 | 0.00                | 670.04              | 0.00                    | 666.53          | 0.00            | (666.53)           | 3.51              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>670.04</b>       | <b>0.00</b>             | <b>666.53</b>   | <b>0.00</b>     | <b>(666.53)</b>    | <b>3.51</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>670.04</b>       | <b>0.00</b>             | <b>666.53</b>   | <b>0.00</b>     | <b>(666.53)</b>    | <b>3.51</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>9,045.53</b>     | <b>0.00</b>             | <b>9,001.17</b> | <b>0.00</b>     | <b>(9,001.17)</b>  | <b>44.36</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5301 State Programs                                   | 0.00                | 8,955.36            | 0.00                    | 8,911.00        | 0.00            | (8,911.00)         | 44.36             |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 90.17               | 0.00                    | 90.17           | 0.00            | (90.17)            | 0.00              |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R015 - Joint Promotional Project 96  
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: None  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>9,045.53</b>     | <b>0.00</b>             | <b>9,001.17</b> | <b>0.00</b>     | <b>(9,001.17)</b>  | <b>44.36</b>      |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>9,045.53</b>     | <b>0.00</b>             | <b>9,001.17</b> | <b>0.00</b>     | <b>(9,001.17)</b>  | <b>44.36</b>      |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R072 - Tourism Research FY05

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,600.00            | 1,600.00            | 0.00                    | 0.00            | 0.00            | 1,600.00           | 1,600.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,600.00        | 0.00            | (1,600.00)         | (1,600.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 134.40              | 134.40              | 0.00                    | 134.40          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>134.40</b>       | <b>134.40</b>       | <b>0.00</b>             | <b>134.40</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 262.50              | 262.50              | 0.00                    | 249.56          | 0.00            | 12.94              | 12.94             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 130.00          | 0.00            | (130.00)           | (130.00)          |
| <b>Subtotal: Travel</b>                               | <b>262.50</b>       | <b>262.50</b>       | <b>0.00</b>             | <b>379.56</b>   | <b>0.00</b>     | <b>(117.06)</b>    | <b>(117.06)</b>   |
| 713000 Printing & Copying-General                     | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 714000 Postage-General                                | 100.00              | 100.00              | 0.00                    | 4.25            | 0.00            | 95.75              | 95.75             |
| 718000 Telecom-General                                | 100.00              | 100.00              | 0.00                    | 19.72           | 0.00            | 80.28              | 80.28             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>23.97</b>    | <b>0.00</b>     | <b>276.03</b>      | <b>276.03</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>562.50</b>       | <b>562.50</b>       | <b>0.00</b>             | <b>403.53</b>   | <b>0.00</b>     | <b>158.97</b>      | <b>158.97</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,296.90</b>     | <b>2,296.90</b>     | <b>0.00</b>             | <b>2,137.93</b> | <b>0.00</b>     | <b>158.97</b>      | <b>158.97</b>     |
| 760300 F&A Expenditures                               | 183.75              | 183.75              | 0.00                    | 171.05          | 0.00            | 12.70              | 12.70             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>183.75</b>       | <b>183.75</b>       | <b>0.00</b>             | <b>171.05</b>   | <b>0.00</b>     | <b>12.70</b>       | <b>12.70</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>183.75</b>       | <b>183.75</b>       | <b>0.00</b>             | <b>171.05</b>   | <b>0.00</b>     | <b>12.70</b>       | <b>12.70</b>      |
| <b>***Total Expenditures</b>                          | <b>2,480.65</b>     | <b>2,480.65</b>     | <b>0.00</b>             | <b>2,308.98</b> | <b>0.00</b>     | <b>171.67</b>      | <b>171.67</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,308.98        | 0.00            | (2,308.98)         | (2,308.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,308.98</b> | <b>0.00</b>     | <b>(2,308.98)</b>  | <b>(2,308.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,308.98</b> | <b>0.00</b>     | <b>(2,308.98)</b>  | <b>(2,308.98)</b> |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,600.00            | 1,600.00            | 0.00                    | 800.00          | 0.00            | 800.00             | 800.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 800.00          | 0.00            | (800.00)           | (800.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 134.40              | 134.40              | 0.00                    | 134.40          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>134.40</b>       | <b>134.40</b>       | <b>0.00</b>             | <b>134.40</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 82.50               | 82.50               | 0.00                    | 70.50           | 0.00            | 12.00              | 12.00             |
| <b>Subtotal: Travel</b>                               | <b>82.50</b>        | <b>82.50</b>        | <b>0.00</b>             | <b>70.50</b>    | <b>0.00</b>     | <b>12.00</b>       | <b>12.00</b>      |
| 7111 Supplies   | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>182.50</b>       | <b>182.50</b>       | <b>0.00</b>             | <b>70.50</b>    | <b>0.00</b>     | <b>112.00</b>      | <b>112.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,916.90</b>     | <b>1,916.90</b>     | <b>0.00</b>             | <b>1,804.90</b> | <b>0.00</b>     | <b>112.00</b>      | <b>112.00</b>     |
| 760300 F&A Expenditures                               | 153.35              | 153.35              | 0.00                    | 144.40          | 0.00            | 8.95               | 8.95              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>153.35</b>       | <b>153.35</b>       | <b>0.00</b>             | <b>144.40</b>   | <b>0.00</b>     | <b>8.95</b>        | <b>8.95</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>153.35</b>       | <b>153.35</b>       | <b>0.00</b>             | <b>144.40</b>   | <b>0.00</b>     | <b>8.95</b>        | <b>8.95</b>       |
| <b>***Total Expenditures</b>                          | <b>2,070.25</b>     | <b>2,070.25</b>     | <b>0.00</b>             | <b>1,949.30</b> | <b>0.00</b>     | <b>120.95</b>      | <b>120.95</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,949.30        | 0.00            | (1,949.30)         | (1,949.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,949.30</b> | <b>0.00</b>     | <b>(1,949.30)</b>  | <b>(1,949.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,949.30</b> | <b>0.00</b>     | <b>(1,949.30)</b>  | <b>(1,949.30)</b> |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEU *OBS*[NSE] Supplemental                        | 4,080.00            | 4,080.00            | 0.00                    | 0.00             | 0.00            | 4,080.00           | 4,080.00           |
| 61CPEX Part Time Salary                               | 480.00              | 480.00              | 0.00                    | 4,080.00         | 0.00            | (3,600.00)         | (3,600.00)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,560.00</b>     | <b>4,560.00</b>     | <b>0.00</b>             | <b>4,140.00</b>  | <b>0.00</b>     | <b>420.00</b>      | <b>420.00</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 383.04              | 383.04              | 0.00                    | 347.85           | 0.00            | 35.19              | 35.19              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>383.04</b>       | <b>383.04</b>       | <b>0.00</b>             | <b>347.85</b>    | <b>0.00</b>     | <b>35.19</b>       | <b>35.19</b>       |
| 7111 Supplies   | 150.00              | 150.00              | 0.00                    | 0.00             | 0.00            | 150.00             | 150.00             |
| 717200 Other Professional Services-General            | 7,250.00            | 7,250.00            | 0.00                    | 7,250.03         | 0.00            | (0.03)             | (0.03)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,400.00</b>     | <b>7,400.00</b>     | <b>0.00</b>             | <b>7,250.03</b>  | <b>0.00</b>     | <b>149.97</b>      | <b>149.97</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,400.00</b>     | <b>7,400.00</b>     | <b>0.00</b>             | <b>7,250.03</b>  | <b>0.00</b>     | <b>149.97</b>      | <b>149.97</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,343.04</b>    | <b>12,343.04</b>    | <b>0.00</b>             | <b>11,737.88</b> | <b>0.00</b>     | <b>605.16</b>      | <b>605.16</b>      |
| 760300 F&A Expenditures                               | 987.44              | 987.44              | 0.00                    | 939.02           | 0.00            | 48.42              | 48.42              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>987.44</b>       | <b>987.44</b>       | <b>0.00</b>             | <b>939.02</b>    | <b>0.00</b>     | <b>48.42</b>       | <b>48.42</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>987.44</b>       | <b>987.44</b>       | <b>0.00</b>             | <b>939.02</b>    | <b>0.00</b>     | <b>48.42</b>       | <b>48.42</b>       |
| <b>***Total Expenditures</b>                          | <b>13,330.48</b>    | <b>13,330.48</b>    | <b>0.00</b>             | <b>12,676.90</b> | <b>0.00</b>     | <b>653.58</b>      | <b>653.58</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 12,676.90        | 0.00            | (12,676.90)        | (12,676.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,676.90</b> | <b>0.00</b>     | <b>(12,676.90)</b> | <b>(12,676.90)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,676.90</b> | <b>0.00</b>     | <b>(12,676.90)</b> | <b>(12,676.90)</b> |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 800.00              | 800.00              | 0.00                    | 0.00            | 0.00            | 800.00             | 800.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 280.00              | 280.00              | 0.00                    | 0.00            | 0.00            | 280.00             | 280.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,080.00</b>     | <b>1,080.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>80.00</b>       | <b>80.00</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 134.40              | 134.40              | 0.00                    | 84.00           | 0.00            | 50.40              | 50.40             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>134.40</b>       | <b>134.40</b>       | <b>0.00</b>             | <b>84.00</b>    | <b>0.00</b>     | <b>50.40</b>       | <b>50.40</b>      |
| 718000 Telecom-General                                | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,414.40</b>     | <b>1,414.40</b>     | <b>0.00</b>             | <b>1,084.00</b> | <b>0.00</b>     | <b>330.40</b>      | <b>330.40</b>     |
| 760300 F&A Expenditures                               | 113.15              | 113.15              | 0.00                    | 86.71           | 0.00            | 26.44              | 26.44             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>113.15</b>       | <b>113.15</b>       | <b>0.00</b>             | <b>86.71</b>    | <b>0.00</b>     | <b>26.44</b>       | <b>26.44</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>113.15</b>       | <b>113.15</b>       | <b>0.00</b>             | <b>86.71</b>    | <b>0.00</b>     | <b>26.44</b>       | <b>26.44</b>      |
| <b>***Total Expenditures</b>                          | <b>1,527.55</b>     | <b>1,527.55</b>     | <b>0.00</b>             | <b>1,170.71</b> | <b>0.00</b>     | <b>356.84</b>      | <b>356.84</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,170.71        | 0.00            | (1,170.71)         | (1,170.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,170.71</b> | <b>0.00</b>     | <b>(1,170.71)</b>  | <b>(1,170.71)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,170.71</b> | <b>0.00</b>     | <b>(1,170.71)</b>  | <b>(1,170.71)</b> |



Grant: 63R072 - Tourism Research FY05  
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 320.00              | 320.00              | 0.00                    | 0.00            | 0.00            | 320.00             | 320.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 320.00          | 0.00            | (320.00)           | (320.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>320.00</b>       | <b>320.00</b>       | <b>0.00</b>             | <b>320.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 26.88               | 26.88               | 0.00                    | 28.00           | 0.00            | (1.12)             | (1.12)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>26.88</b>        | <b>26.88</b>        | <b>0.00</b>             | <b>28.00</b>    | <b>0.00</b>     | <b>(1.12)</b>      | <b>(1.12)</b>     |
| 7111 Supplies   | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 717200 Other Professional Services-General            | 2,592.50            | 2,592.50            | 0.00                    | 2,592.50        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,692.50</b>     | <b>2,692.50</b>     | <b>0.00</b>             | <b>2,592.50</b> | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,692.50</b>     | <b>2,692.50</b>     | <b>0.00</b>             | <b>2,592.50</b> | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,039.38</b>     | <b>3,039.38</b>     | <b>0.00</b>             | <b>2,940.50</b> | <b>0.00</b>     | <b>98.88</b>       | <b>98.88</b>      |
| 760300 F&A Expenditures                               | 243.15              | 243.15              | 0.00                    | 235.24          | 0.00            | 7.91               | 7.91              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>243.15</b>       | <b>243.15</b>       | <b>0.00</b>             | <b>235.24</b>   | <b>0.00</b>     | <b>7.91</b>        | <b>7.91</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>243.15</b>       | <b>243.15</b>       | <b>0.00</b>             | <b>235.24</b>   | <b>0.00</b>     | <b>7.91</b>        | <b>7.91</b>       |
| <b>***Total Expenditures</b>                          | <b>3,282.53</b>     | <b>3,282.53</b>     | <b>0.00</b>             | <b>3,175.74</b> | <b>0.00</b>     | <b>106.79</b>      | <b>106.79</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 3,175.74        | 0.00            | (3,175.74)         | (3,175.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,175.74</b> | <b>0.00</b>     | <b>(3,175.74)</b>  | <b>(3,175.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,175.74</b> | <b>0.00</b>     | <b>(3,175.74)</b>  | <b>(3,175.74)</b> |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R077 - Return on Investment FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 1,720.00            | 1,720.00            | 0.00                    | 1,720.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 137.60              | 137.60              | 0.00                    | 137.60          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>137.60</b>       | <b>137.60</b>       | <b>0.00</b>             | <b>137.60</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>137.60</b>       | <b>137.60</b>       | <b>0.00</b>             | <b>137.60</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,857.60</b>     | <b>1,857.60</b>     | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,857.60        | 0.00            | (1,857.60)         | (1,857.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>(1,857.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>(1,857.60)</b> |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEU *OBS*[NSE] Supplemental                        | 640.00              | 640.00              | 0.00                    | 0.00             | 0.00            | 640.00             | 640.00             |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 640.00           | 0.00            | (640.00)           | (640.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>640.00</b>       | <b>640.00</b>       | <b>0.00</b>             | <b>640.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 53.76               | 53.76               | 0.00                    | 56.00            | 0.00            | (2.24)             | (2.24)             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>53.76</b>        | <b>53.76</b>        | <b>0.00</b>             | <b>56.00</b>     | <b>0.00</b>     | <b>(2.24)</b>      | <b>(2.24)</b>      |
| 7111 Supplies   | 50.00               | 50.00               | 0.00                    | 0.00             | 0.00            | 50.00              | 50.00              |
| 717200 Other Professional Services-General            | 9,754.00            | 9,754.00            | 0.00                    | 9,659.09         | 0.00            | 94.91              | 94.91              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,804.00</b>     | <b>9,804.00</b>     | <b>0.00</b>             | <b>9,659.09</b>  | <b>0.00</b>     | <b>144.91</b>      | <b>144.91</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,804.00</b>     | <b>9,804.00</b>     | <b>0.00</b>             | <b>9,659.09</b>  | <b>0.00</b>     | <b>144.91</b>      | <b>144.91</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,497.76</b>    | <b>10,497.76</b>    | <b>0.00</b>             | <b>10,355.09</b> | <b>0.00</b>     | <b>142.67</b>      | <b>142.67</b>      |
| 760300 F&A Expenditures                               | 839.82              | 839.82              | 0.00                    | 828.41           | 0.00            | 11.41              | 11.41              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>839.82</b>       | <b>839.82</b>       | <b>0.00</b>             | <b>828.41</b>    | <b>0.00</b>     | <b>11.41</b>       | <b>11.41</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>839.82</b>       | <b>839.82</b>       | <b>0.00</b>             | <b>828.41</b>    | <b>0.00</b>     | <b>11.41</b>       | <b>11.41</b>       |
| <b>***Total Expenditures</b>                          | <b>11,337.58</b>    | <b>11,337.58</b>    | <b>0.00</b>             | <b>11,183.50</b> | <b>0.00</b>     | <b>154.08</b>      | <b>154.08</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 11,183.50        | 0.00            | (11,183.50)        | (11,183.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,183.50</b> | <b>0.00</b>     | <b>(11,183.50)</b> | <b>(11,183.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,183.50</b> | <b>0.00</b>     | <b>(11,183.50)</b> | <b>(11,183.50)</b> |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 717200 Other Professional Services-General            | 14,400.00           | 11,748.40           | 0.00                    | 11,748.40        | 0.00            | 2,651.60           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,400.00</b>    | <b>11,748.40</b>    | <b>0.00</b>             | <b>11,748.40</b> | <b>0.00</b>     | <b>2,651.60</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,400.00</b>    | <b>11,748.40</b>    | <b>0.00</b>             | <b>11,748.40</b> | <b>0.00</b>     | <b>2,651.60</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,400.00</b>    | <b>11,748.40</b>    | <b>0.00</b>             | <b>11,748.40</b> | <b>0.00</b>     | <b>2,651.60</b>    | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 1,152.00            | 939.88              | 0.00                    | 939.87           | 0.00            | 212.13             | 0.01               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,152.00</b>     | <b>939.88</b>       | <b>0.00</b>             | <b>939.87</b>    | <b>0.00</b>     | <b>212.13</b>      | <b>0.01</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,152.00</b>     | <b>939.88</b>       | <b>0.00</b>             | <b>939.87</b>    | <b>0.00</b>     | <b>212.13</b>      | <b>0.01</b>        |
| <b>***Total Expenditures</b>                          | <b>15,552.00</b>    | <b>12,688.28</b>    | <b>0.00</b>             | <b>12,688.27</b> | <b>0.00</b>     | <b>2,863.73</b>    | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 12,688.27        | 0.00            | (12,688.27)        | (12,688.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,688.27</b> | <b>0.00</b>     | <b>(12,688.27)</b> | <b>(12,688.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,688.27</b> | <b>0.00</b>     | <b>(12,688.27)</b> | <b>(12,688.27)</b> |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 5,880.00            | 5,880.00            | 0.00                    | 5,880.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,880.00</b>     | <b>5,880.00</b>     | <b>0.00</b>             | <b>5,880.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,880.00</b>     | <b>5,880.00</b>     | <b>0.00</b>             | <b>5,880.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,880.00</b>     | <b>5,880.00</b>     | <b>0.00</b>             | <b>5,880.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 470.40              | 470.40              | 0.00                    | 470.41          | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>470.40</b>       | <b>470.40</b>       | <b>0.00</b>             | <b>470.41</b>   | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>470.40</b>       | <b>470.40</b>       | <b>0.00</b>             | <b>470.41</b>   | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>                          | <b>6,350.40</b>     | <b>6,350.40</b>     | <b>0.00</b>             | <b>6,350.41</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 6,350.41        | 0.00            | (6,350.41)         | (6,350.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,350.41</b> | <b>0.00</b>     | <b>(6,350.41)</b>  | <b>(6,350.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,350.41</b> | <b>0.00</b>     | <b>(6,350.41)</b>  | <b>(6,350.41)</b> |

Grant: 63R072 - Tourism Research FY05  
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 2,400.00            | 0.00                    | 2,400.00        | 0.00            | (2,400.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.00</b> | <b>0.00</b>     | <b>(2,400.00)</b>  | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 201.60              | 0.00                    | 201.60          | 0.00            | (201.60)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>201.60</b>       | <b>0.00</b>             | <b>201.60</b>   | <b>0.00</b>     | <b>(201.60)</b>    | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 50.00               | 0.00                    | 0.00            | 0.00            | 0.00               | 50.00             |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>50.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>50.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>50.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>50.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,651.60</b>     | <b>0.00</b>             | <b>2,601.60</b> | <b>0.00</b>     | <b>(2,601.60)</b>  | <b>50.00</b>      |
| 760300 F&A Expenditures                               | 0.00                | 212.12              | 0.00                    | 208.13          | 0.00            | (208.13)           | 3.99              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>212.12</b>       | <b>0.00</b>             | <b>208.13</b>   | <b>0.00</b>     | <b>(208.13)</b>    | <b>3.99</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>212.12</b>       | <b>0.00</b>             | <b>208.13</b>   | <b>0.00</b>     | <b>(208.13)</b>    | <b>3.99</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,863.72</b>     | <b>0.00</b>             | <b>2,809.73</b> | <b>0.00</b>     | <b>(2,809.73)</b>  | <b>53.99</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,809.73        | 0.00            | (2,809.73)         | (2,809.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,809.73</b> | <b>0.00</b>     | <b>(2,809.73)</b>  | <b>(2,809.73)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,809.73</b> | <b>0.00</b>     | <b>(2,809.73)</b>  | <b>(2,809.73)</b> |

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 4,800.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 4,800.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,800.00        | 0.00            | (4,800.00)         | (4,800.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>(4,800.00)</b>  | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 412.80              | 0.00                    | 403.20          | 0.00            | (403.20)           | 9.60              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>412.80</b>       | <b>0.00</b>             | <b>403.20</b>   | <b>0.00</b>     | <b>(403.20)</b>    | <b>9.60</b>       |
| 710000 In-State Travel                                | 0.00                | 400.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 400.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>400.00</b>     |
| 711100 Supplies-General                               | 0.00                | 566.40              | 0.00                    | 0.00            | 0.00            | 0.00               | 566.40            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>566.40</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>566.40</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>966.40</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>966.40</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>6,179.20</b>     | <b>0.00</b>             | <b>5,203.20</b> | <b>0.00</b>     | <b>(5,203.20)</b>  | <b>976.00</b>     |
| 760300 F&A Expenditures                               | 0.00                | 494.33              | 0.00                    | 416.24          | 0.00            | (416.24)           | 78.09             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>494.33</b>       | <b>0.00</b>             | <b>416.24</b>   | <b>0.00</b>     | <b>(416.24)</b>    | <b>78.09</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>494.33</b>       | <b>0.00</b>             | <b>416.24</b>   | <b>0.00</b>     | <b>(416.24)</b>    | <b>78.09</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>6,673.53</b>     | <b>0.00</b>             | <b>5,619.44</b> | <b>0.00</b>     | <b>(5,619.44)</b>  | <b>1,054.09</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 5,619.44        | 0.00            | (5,619.44)         | (5,619.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,619.44</b> | <b>0.00</b>     | <b>(5,619.44)</b>  | <b>(5,619.44)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,619.44</b> | <b>0.00</b>     | <b>(5,619.44)</b>  | <b>(5,619.44)</b> |

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 4,400.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,400.00           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,400.00         | 0.00            | (4,400.00)         | (4,400.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,400.00</b>     | <b>0.00</b>             | <b>4,400.00</b>  | <b>0.00</b>     | <b>(4,400.00)</b>  | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 378.40              | 0.00                    | 369.60           | 0.00            | (369.60)           | 8.80               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>378.40</b>       | <b>0.00</b>             | <b>369.60</b>    | <b>0.00</b>     | <b>(369.60)</b>    | <b>8.80</b>        |
| 711100 Supplies-General                               | 0.00                | 600.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 600.00             |
| 713000 Printing & Copying-General                     | 0.00                | 80.00               | 0.00                    | 0.00             | 0.00            | 0.00               | 80.00              |
| 714000 Postage-General                                | 0.00                | 100.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 100.00             |
| 717200 Other Professional Services-General            | 0.00                | 7,860.00            | 0.00                    | 7,860.00         | 0.00            | (7,860.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>8,640.00</b>     | <b>0.00</b>             | <b>7,860.00</b>  | <b>0.00</b>     | <b>(7,860.00)</b>  | <b>780.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>8,640.00</b>     | <b>0.00</b>             | <b>7,860.00</b>  | <b>0.00</b>     | <b>(7,860.00)</b>  | <b>780.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>13,418.40</b>    | <b>0.00</b>             | <b>12,629.60</b> | <b>0.00</b>     | <b>(12,629.60)</b> | <b>788.80</b>      |
| 760300 F&A Expenditures                               | 0.00                | 1,073.47            | 0.00                    | 1,010.39         | 0.00            | (1,010.39)         | 63.08              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>1,073.47</b>     | <b>0.00</b>             | <b>1,010.39</b>  | <b>0.00</b>     | <b>(1,010.39)</b>  | <b>63.08</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>1,073.47</b>     | <b>0.00</b>             | <b>1,010.39</b>  | <b>0.00</b>     | <b>(1,010.39)</b>  | <b>63.08</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>14,491.87</b>    | <b>0.00</b>             | <b>13,639.99</b> | <b>0.00</b>     | <b>(13,639.99)</b> | <b>851.88</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 13,639.99        | 0.00            | (13,639.99)        | (13,639.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,639.99</b> | <b>0.00</b>     | <b>(13,639.99)</b> | <b>(13,639.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,639.99</b> | <b>0.00</b>     | <b>(13,639.99)</b> | <b>(13,639.99)</b> |



Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 720.00              | 0.00                    | 720.00        | 0.00            | (720.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>(720.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>(720.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>(720.00)</b>    | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 57.60               | 0.00                    | 57.60         | 0.00            | (57.60)            | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>57.60</b>        | <b>0.00</b>             | <b>57.60</b>  | <b>0.00</b>     | <b>(57.60)</b>     | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>57.60</b>        | <b>0.00</b>             | <b>57.60</b>  | <b>0.00</b>     | <b>(57.60)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>777.60</b>       | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>(777.60)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 777.60        | 0.00            | (777.60)           | (777.60)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>(777.60)</b>    | <b>(777.60)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>(777.60)</b>    | <b>(777.60)</b>   |

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 400.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 400.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 320.00          | 0.00            | (320.00)           | (320.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>400.00</b>       | <b>0.00</b>             | <b>320.00</b>   | <b>0.00</b>     | <b>(320.00)</b>    | <b>80.00</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 34.40               | 0.00                    | 26.88           | 0.00            | (26.88)            | 7.52              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>34.40</b>        | <b>0.00</b>             | <b>26.88</b>    | <b>0.00</b>     | <b>(26.88)</b>     | <b>7.52</b>       |
| 710000 In-State Travel                                | 0.00                | 101.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 101.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>101.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>101.00</b>     |
| 717200 Other Professional Services-General            | 0.00                | 2,620.00            | 0.00                    | 2,721.00        | 0.00            | (2,721.00)         | (101.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,620.00</b>     | <b>0.00</b>             | <b>2,721.00</b> | <b>0.00</b>     | <b>(2,721.00)</b>  | <b>(101.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,721.00</b>     | <b>0.00</b>             | <b>2,721.00</b> | <b>0.00</b>     | <b>(2,721.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,155.40</b>     | <b>0.00</b>             | <b>3,067.88</b> | <b>0.00</b>     | <b>(3,067.88)</b>  | <b>87.52</b>      |
| 760300 F&A Expenditures                               | 0.00                | 252.43              | 0.00                    | 245.44          | 0.00            | (245.44)           | 6.99              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>252.43</b>       | <b>0.00</b>             | <b>245.44</b>   | <b>0.00</b>     | <b>(245.44)</b>    | <b>6.99</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>252.43</b>       | <b>0.00</b>             | <b>245.44</b>   | <b>0.00</b>     | <b>(245.44)</b>    | <b>6.99</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,407.83</b>     | <b>0.00</b>             | <b>3,313.32</b> | <b>0.00</b>     | <b>(3,313.32)</b>  | <b>94.51</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 3,313.32        | 0.00            | (3,313.32)         | (3,313.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,313.32</b> | <b>0.00</b>     | <b>(3,313.32)</b>  | <b>(3,313.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,313.32</b> | <b>0.00</b>     | <b>(3,313.32)</b>  | <b>(3,313.32)</b> |

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 1,720.00            | 0.00                    | 1,720.00        | 0.00            | (1,720.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>(1,720.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>(1,720.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>(1,720.00)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 137.60              | 0.00                    | 137.60          | 0.00            | (137.60)           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>137.60</b>       | <b>0.00</b>             | <b>137.60</b>   | <b>0.00</b>     | <b>(137.60)</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>137.60</b>       | <b>0.00</b>             | <b>137.60</b>   | <b>0.00</b>     | <b>(137.60)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,857.60</b>     | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,857.60        | 0.00            | (1,857.60)         | (1,857.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>(1,857.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>(1,857.60)</b> |

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 1,840.00            | 0.00                    | 1,840.00        | 0.00            | (1,840.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,840.00</b>     | <b>0.00</b>             | <b>1,840.00</b> | <b>0.00</b>     | <b>(1,840.00)</b>  | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 158.24              | 0.00                    | 154.56          | 0.00            | (154.56)           | 3.68              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>158.24</b>       | <b>0.00</b>             | <b>154.56</b>   | <b>0.00</b>     | <b>(154.56)</b>    | <b>3.68</b>       |
| 711100 Supplies-General                               | (800.00)            | 0.00                | 0.00                    | 0.00            | 0.00            | (800.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>(800.00)</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>(800.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>(800.00)</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>(800.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>(800.00)</b>     | <b>1,998.24</b>     | <b>0.00</b>             | <b>1,994.56</b> | <b>0.00</b>     | <b>(2,794.56)</b>  | <b>3.68</b>       |
| 760300 F&A Expenditures                               | (64.00)             | 159.85              | 0.00                    | 159.56          | 0.00            | (223.56)           | 0.29              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>(64.00)</b>      | <b>159.85</b>       | <b>0.00</b>             | <b>159.56</b>   | <b>0.00</b>     | <b>(223.56)</b>    | <b>0.29</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>(64.00)</b>      | <b>159.85</b>       | <b>0.00</b>             | <b>159.56</b>   | <b>0.00</b>     | <b>(223.56)</b>    | <b>0.29</b>       |
| <b>***Total Expenditures</b>                          | <b>(864.00)</b>     | <b>2,158.09</b>     | <b>0.00</b>             | <b>2,154.12</b> | <b>0.00</b>     | <b>(3,018.12)</b>  | <b>3.97</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,154.12        | 0.00            | (2,154.12)         | (2,154.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,154.12</b> | <b>0.00</b>     | <b>(2,154.12)</b>  | <b>(2,154.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,154.12</b> | <b>0.00</b>     | <b>(2,154.12)</b>  | <b>(2,154.12)</b> |

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 717200 Other Professional Services-General            | 0.00                | 30,098.00           | 0.00                    | 30,098.00        | 0.00            | (30,098.00)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>30,098.00</b>    | <b>0.00</b>             | <b>30,098.00</b> | <b>0.00</b>     | <b>(30,098.00)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>30,098.00</b>    | <b>0.00</b>             | <b>30,098.00</b> | <b>0.00</b>     | <b>(30,098.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,098.00</b>    | <b>0.00</b>             | <b>30,098.00</b> | <b>0.00</b>     | <b>(30,098.00)</b> | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 0.00                | 2,407.84            | 0.00                    | 2,407.84         | 0.00            | (2,407.84)         | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>2,407.84</b>     | <b>0.00</b>             | <b>2,407.84</b>  | <b>0.00</b>     | <b>(2,407.84)</b>  | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>2,407.84</b>     | <b>0.00</b>             | <b>2,407.84</b>  | <b>0.00</b>     | <b>(2,407.84)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>32,505.84</b>    | <b>0.00</b>             | <b>32,505.84</b> | <b>0.00</b>     | <b>(32,505.84)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 32,505.84        | 0.00            | (32,505.84)        | (32,505.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,505.84</b> | <b>0.00</b>     | <b>(32,505.84)</b> | <b>(32,505.84)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,505.84</b> | <b>0.00</b>     | <b>(32,505.84)</b> | <b>(32,505.84)</b> |



Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 717200 Other Professional Services-General            | 2,873.83            | 2,873.83            | 0.00                    | 2,340.00        | 0.00            | 533.83             | 533.83            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,873.83</b>     | <b>2,873.83</b>     | <b>0.00</b>             | <b>2,340.00</b> | <b>0.00</b>     | <b>533.83</b>      | <b>533.83</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,873.83</b>     | <b>2,873.83</b>     | <b>0.00</b>             | <b>2,340.00</b> | <b>0.00</b>     | <b>533.83</b>      | <b>533.83</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,873.83</b>     | <b>2,873.83</b>     | <b>0.00</b>             | <b>2,340.00</b> | <b>0.00</b>     | <b>533.83</b>      | <b>533.83</b>     |
| 760300 F&A Expenditures                               | 229.91              | 229.91              | 0.00                    | 187.20          | 0.00            | 42.71              | 42.71             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>229.91</b>       | <b>229.91</b>       | <b>0.00</b>             | <b>187.20</b>   | <b>0.00</b>     | <b>42.71</b>       | <b>42.71</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>229.91</b>       | <b>229.91</b>       | <b>0.00</b>             | <b>187.20</b>   | <b>0.00</b>     | <b>42.71</b>       | <b>42.71</b>      |
| <b>***Total Expenditures</b>                          | <b>3,103.74</b>     | <b>3,103.74</b>     | <b>0.00</b>             | <b>2,527.20</b> | <b>0.00</b>     | <b>576.54</b>      | <b>576.54</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,527.20        | 0.00            | (2,527.20)         | (2,527.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,527.20</b> | <b>0.00</b>     | <b>(2,527.20)</b>  | <b>(2,527.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,527.20</b> | <b>0.00</b>     | <b>(2,527.20)</b>  | <b>(2,527.20)</b> |

Grant: 63R125 - FY10 Tourism Research  
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: PER G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,600.00            | 1,600.00            | 0.00                    | 0.00            | 0.00            | 1,600.00           | 1,600.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,600.00        | 0.00            | (1,600.00)         | (1,600.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 137.60              | 137.60              | 0.00                    | 134.40          | 0.00            | 3.20               | 3.20              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>137.60</b>       | <b>137.60</b>       | <b>0.00</b>             | <b>134.40</b>   | <b>0.00</b>     | <b>3.20</b>        | <b>3.20</b>       |
| 710000 In-State Travel                                | 400.00              | 400.00              | 0.00                    | 537.00          | 0.00            | (137.00)           | (137.00)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 195.00          | 0.00            | (195.00)           | (195.00)          |
| <b>Subtotal: Travel</b>                               | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>732.00</b>   | <b>0.00</b>     | <b>(332.00)</b>    | <b>(332.00)</b>   |
| 711100 Supplies-General                               | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>732.00</b>   | <b>0.00</b>     | <b>(232.00)</b>    | <b>(232.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,237.60</b>     | <b>2,237.60</b>     | <b>0.00</b>             | <b>2,466.40</b> | <b>0.00</b>     | <b>(228.80)</b>    | <b>(228.80)</b>   |
| 760300 F&A Expenditures                               | 179.00              | 179.00              | 0.00                    | 197.32          | 0.00            | (18.32)            | (18.32)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>179.00</b>       | <b>179.00</b>       | <b>0.00</b>             | <b>197.32</b>   | <b>0.00</b>     | <b>(18.32)</b>     | <b>(18.32)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>179.00</b>       | <b>179.00</b>       | <b>0.00</b>             | <b>197.32</b>   | <b>0.00</b>     | <b>(18.32)</b>     | <b>(18.32)</b>    |
| <b>***Total Expenditures</b>                          | <b>2,416.60</b>     | <b>2,416.60</b>     | <b>0.00</b>             | <b>2,663.72</b> | <b>0.00</b>     | <b>(247.12)</b>    | <b>(247.12)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,663.72        | 0.00            | (2,663.72)         | (2,663.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,663.72</b> | <b>0.00</b>     | <b>(2,663.72)</b>  | <b>(2,663.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,663.72</b> | <b>0.00</b>     | <b>(2,663.72)</b>  | <b>(2,663.72)</b> |



Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 172.00              | 172.00              | 0.00                    | 142.00          | 0.00            | 30.00              | 30.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>172.00</b>       | <b>172.00</b>       | <b>0.00</b>             | <b>142.00</b>   | <b>0.00</b>     | <b>30.00</b>       | <b>30.00</b>      |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 479.40          | 0.00            | (479.40)           | (479.40)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>479.40</b>   | <b>0.00</b>     | <b>(479.40)</b>    | <b>(479.40)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>479.40</b>   | <b>0.00</b>     | <b>(479.40)</b>    | <b>(479.40)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,172.00</b>     | <b>2,172.00</b>     | <b>0.00</b>             | <b>2,621.40</b> | <b>0.00</b>     | <b>(449.40)</b>    | <b>(449.40)</b>   |
| 760300 F&A Expenditures                               | 186.79              | 186.79              | 0.00                    | 209.70          | 0.00            | (22.91)            | (22.91)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>186.79</b>       | <b>186.79</b>       | <b>0.00</b>             | <b>209.70</b>   | <b>0.00</b>     | <b>(22.91)</b>     | <b>(22.91)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>186.79</b>       | <b>186.79</b>       | <b>0.00</b>             | <b>209.70</b>   | <b>0.00</b>     | <b>(22.91)</b>     | <b>(22.91)</b>    |
| <b>***Total Expenditures</b>                          | <b>2,358.79</b>     | <b>2,358.79</b>     | <b>0.00</b>             | <b>2,831.10</b> | <b>0.00</b>     | <b>(472.31)</b>    | <b>(472.31)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,831.10        | 0.00            | (2,831.10)         | (2,831.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,831.10</b> | <b>0.00</b>     | <b>(2,831.10)</b>  | <b>(2,831.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,831.10</b> | <b>0.00</b>     | <b>(2,831.10)</b>  | <b>(2,831.10)</b> |

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 4,400.00            | 4,400.00            | 0.00                    | 4,400.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>4,400.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 378.40              | 378.40              | 0.00                    | 312.40           | 0.00            | 66.00              | 66.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>378.40</b>       | <b>378.40</b>       | <b>0.00</b>             | <b>312.40</b>    | <b>0.00</b>     | <b>66.00</b>       | <b>66.00</b>       |
| 717200 Other Professional Services-General            | 8,400.00            | 8,400.00            | 0.00                    | 8,399.30         | 0.00            | 0.70               | 0.70               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,400.00</b>     | <b>8,400.00</b>     | <b>0.00</b>             | <b>8,399.30</b>  | <b>0.00</b>     | <b>0.70</b>        | <b>0.70</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,400.00</b>     | <b>8,400.00</b>     | <b>0.00</b>             | <b>8,399.30</b>  | <b>0.00</b>     | <b>0.70</b>        | <b>0.70</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,178.40</b>    | <b>13,178.40</b>    | <b>0.00</b>             | <b>13,111.70</b> | <b>0.00</b>     | <b>66.70</b>       | <b>66.70</b>       |
| 760300 F&A Expenditures                               | 1,054.27            | 1,054.27            | 0.00                    | 1,048.93         | 0.00            | 5.34               | 5.34               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,054.27</b>     | <b>1,054.27</b>     | <b>0.00</b>             | <b>1,048.93</b>  | <b>0.00</b>     | <b>5.34</b>        | <b>5.34</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,054.27</b>     | <b>1,054.27</b>     | <b>0.00</b>             | <b>1,048.93</b>  | <b>0.00</b>     | <b>5.34</b>        | <b>5.34</b>        |
| <b>***Total Expenditures</b>                          | <b>14,232.67</b>    | <b>14,232.67</b>    | <b>0.00</b>             | <b>14,160.63</b> | <b>0.00</b>     | <b>72.04</b>       | <b>72.04</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 14,160.63        | 0.00            | (14,160.63)        | (14,160.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,160.63</b> | <b>0.00</b>     | <b>(14,160.63)</b> | <b>(14,160.63)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,160.63</b> | <b>0.00</b>     | <b>(14,160.63)</b> | <b>(14,160.63)</b> |

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 720.00              | 720.00              | 0.00                    | 720.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>720.00</b>       | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>720.00</b>       | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>720.00</b>       | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 57.60               | 57.60               | 0.00                    | 57.60         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>57.60</b>        | <b>57.60</b>        | <b>0.00</b>             | <b>57.60</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>57.60</b>        | <b>57.60</b>        | <b>0.00</b>             | <b>57.60</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>777.60</b>       | <b>777.60</b>       | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 777.60        | 0.00            | (777.60)           | (777.60)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>(777.60)</b>    | <b>(777.60)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>(777.60)</b>    | <b>(777.60)</b>   |

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R138 - FY11 Forecasts

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 400.00              | 400.00              | 0.00                    | 320.00          | 0.00            | 80.00              | 80.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>320.00</b>   | <b>0.00</b>     | <b>80.00</b>       | <b>80.00</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 34.40               | 34.40               | 0.00                    | 22.72           | 0.00            | 11.68              | 11.68             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>34.40</b>        | <b>34.40</b>        | <b>0.00</b>             | <b>22.72</b>    | <b>0.00</b>     | <b>11.68</b>       | <b>11.68</b>      |
| 717200 Other Professional Services-General            | 2,721.00            | 2,721.00            | 0.00                    | 2,730.00        | 0.00            | (9.00)             | (9.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,721.00</b>     | <b>2,721.00</b>     | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>(9.00)</b>      | <b>(9.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,721.00</b>     | <b>2,721.00</b>     | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>(9.00)</b>      | <b>(9.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,155.40</b>     | <b>3,155.40</b>     | <b>0.00</b>             | <b>3,072.72</b> | <b>0.00</b>     | <b>82.68</b>       | <b>82.68</b>      |
| 760300 F&A Expenditures                               | 252.43              | 252.43              | 0.00                    | 245.82          | 0.00            | 6.61               | 6.61              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>252.43</b>       | <b>252.43</b>       | <b>0.00</b>             | <b>245.82</b>   | <b>0.00</b>     | <b>6.61</b>        | <b>6.61</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>252.43</b>       | <b>252.43</b>       | <b>0.00</b>             | <b>245.82</b>   | <b>0.00</b>     | <b>6.61</b>        | <b>6.61</b>       |
| <b>***Total Expenditures</b>                          | <b>3,407.83</b>     | <b>3,407.83</b>     | <b>0.00</b>             | <b>3,318.54</b> | <b>0.00</b>     | <b>89.29</b>       | <b>89.29</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 3,318.54        | 0.00            | (3,318.54)         | (3,318.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,318.54</b> | <b>0.00</b>     | <b>(3,318.54)</b>  | <b>(3,318.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,318.54</b> | <b>0.00</b>     | <b>(3,318.54)</b>  | <b>(3,318.54)</b> |

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R139 - FY11 Return on Investment

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 1,720.00            | 1,720.00            | 0.00                    | 1,720.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 137.60              | 137.60              | 0.00                    | 137.60          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>137.60</b>       | <b>137.60</b>       | <b>0.00</b>             | <b>137.60</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>137.60</b>       | <b>137.60</b>       | <b>0.00</b>             | <b>137.60</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,857.60</b>     | <b>1,857.60</b>     | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,857.60        | 0.00            | (1,857.60)         | (1,857.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>(1,857.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>(1,857.60)</b> |

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 1,840.00            | 1,840.00            | 0.00                    | 1,840.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,840.00</b>     | <b>1,840.00</b>     | <b>0.00</b>             | <b>1,840.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 158.24              | 158.24              | 0.00                    | 130.64          | 0.00            | 27.60              | 27.60             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>158.24</b>       | <b>158.24</b>       | <b>0.00</b>             | <b>130.64</b>   | <b>0.00</b>     | <b>27.60</b>       | <b>27.60</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,998.24</b>     | <b>1,998.24</b>     | <b>0.00</b>             | <b>1,970.64</b> | <b>0.00</b>     | <b>27.60</b>       | <b>27.60</b>      |
| 760300 F&A Expenditures                              | 159.86              | 159.86              | 0.00                    | 157.65          | 0.00            | 2.21               | 2.21              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>159.86</b>       | <b>159.86</b>       | <b>0.00</b>             | <b>157.65</b>   | <b>0.00</b>     | <b>2.21</b>        | <b>2.21</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>159.86</b>       | <b>159.86</b>       | <b>0.00</b>             | <b>157.65</b>   | <b>0.00</b>     | <b>2.21</b>        | <b>2.21</b>       |
| <b>***Total Expenditures</b>                         | <b>2,158.10</b>     | <b>2,158.10</b>     | <b>0.00</b>             | <b>2,128.29</b> | <b>0.00</b>     | <b>29.81</b>       | <b>29.81</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 2,128.29        | 0.00            | (2,128.29)         | (2,128.29)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,128.29</b> | <b>0.00</b>     | <b>(2,128.29)</b>  | <b>(2,128.29)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,128.29</b> | <b>0.00</b>     | <b>(2,128.29)</b>  | <b>(2,128.29)</b> |

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 1,280.00            | 1,280.00            | 0.00                    | 1,280.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,280.00</b>     | <b>1,280.00</b>     | <b>0.00</b>             | <b>1,280.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 110.08              | 110.08              | 0.00                    | 90.88            | 0.00            | 19.20              | 19.20              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>110.08</b>       | <b>110.08</b>       | <b>0.00</b>             | <b>90.88</b>     | <b>0.00</b>     | <b>19.20</b>       | <b>19.20</b>       |
| 717200 Other Professional Services-General            | 11,890.00           | 11,890.00           | 0.00                    | 11,890.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,890.00</b>    | <b>11,890.00</b>    | <b>0.00</b>             | <b>11,890.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,890.00</b>    | <b>11,890.00</b>    | <b>0.00</b>             | <b>11,890.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,280.08</b>    | <b>13,280.08</b>    | <b>0.00</b>             | <b>13,260.88</b> | <b>0.00</b>     | <b>19.20</b>       | <b>19.20</b>       |
| 760300 F&A Expenditures                               | 1,062.41            | 1,062.41            | 0.00                    | 1,060.88         | 0.00            | 1.53               | 1.53               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,062.41</b>     | <b>1,062.41</b>     | <b>0.00</b>             | <b>1,060.88</b>  | <b>0.00</b>     | <b>1.53</b>        | <b>1.53</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,062.41</b>     | <b>1,062.41</b>     | <b>0.00</b>             | <b>1,060.88</b>  | <b>0.00</b>     | <b>1.53</b>        | <b>1.53</b>        |
| <b>***Total Expenditures</b>                          | <b>14,342.49</b>    | <b>14,342.49</b>    | <b>0.00</b>             | <b>14,321.76</b> | <b>0.00</b>     | <b>20.73</b>       | <b>20.73</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 14,321.76        | 0.00            | (14,321.76)        | (14,321.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,321.76</b> | <b>0.00</b>     | <b>(14,321.76)</b> | <b>(14,321.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,321.76</b> | <b>0.00</b>     | <b>(14,321.76)</b> | <b>(14,321.76)</b> |

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R142 - FY11 Conversion Studies

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 717200 Other Professional Services-General            | 13,053.10           | 13,053.10           | 0.00                    | 12,200.93        | 0.00            | 852.17             | 852.17             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,053.10</b>    | <b>13,053.10</b>    | <b>0.00</b>             | <b>12,200.93</b> | <b>0.00</b>     | <b>852.17</b>      | <b>852.17</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,053.10</b>    | <b>13,053.10</b>    | <b>0.00</b>             | <b>12,200.93</b> | <b>0.00</b>     | <b>852.17</b>      | <b>852.17</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,053.10</b>    | <b>13,053.10</b>    | <b>0.00</b>             | <b>12,200.93</b> | <b>0.00</b>     | <b>852.17</b>      | <b>852.17</b>      |
| 760300 F&A Expenditures                               | 1,044.25            | 1,044.25            | 0.00                    | 976.08           | 0.00            | 68.17              | 68.17              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,044.25</b>     | <b>1,044.25</b>     | <b>0.00</b>             | <b>976.08</b>    | <b>0.00</b>     | <b>68.17</b>       | <b>68.17</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,044.25</b>     | <b>1,044.25</b>     | <b>0.00</b>             | <b>976.08</b>    | <b>0.00</b>     | <b>68.17</b>       | <b>68.17</b>       |
| <b>***Total Expenditures</b>                          | <b>14,097.35</b>    | <b>14,097.35</b>    | <b>0.00</b>             | <b>13,177.01</b> | <b>0.00</b>     | <b>920.34</b>      | <b>920.34</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 13,177.01        | 0.00            | (13,177.01)        | (13,177.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,177.01</b> | <b>0.00</b>     | <b>(13,177.01)</b> | <b>(13,177.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,177.01</b> | <b>0.00</b>     | <b>(13,177.01)</b> | <b>(13,177.01)</b> |



Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R143 - FY11 Guidebook

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 09/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 717200 Other Professional Services-General            | 13,000.00           | 13,000.00           | 0.00                    | 9,350.00         | 0.00            | 3,650.00           | 3,650.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>9,350.00</b>  | <b>0.00</b>     | <b>3,650.00</b>    | <b>3,650.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>9,350.00</b>  | <b>0.00</b>     | <b>3,650.00</b>    | <b>3,650.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>9,350.00</b>  | <b>0.00</b>     | <b>3,650.00</b>    | <b>3,650.00</b>    |
| 760300 F&A Expenditures                               | 1,026.97            | 1,026.97            | 0.00                    | 748.00           | 0.00            | 278.97             | 278.97             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,026.97</b>     | <b>1,026.97</b>     | <b>0.00</b>             | <b>748.00</b>    | <b>0.00</b>     | <b>278.97</b>      | <b>278.97</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,026.97</b>     | <b>1,026.97</b>     | <b>0.00</b>             | <b>748.00</b>    | <b>0.00</b>     | <b>278.97</b>      | <b>278.97</b>      |
| <b>***Total Expenditures</b>                          | <b>14,026.97</b>    | <b>14,026.97</b>    | <b>0.00</b>             | <b>10,098.00</b> | <b>0.00</b>     | <b>3,928.97</b>    | <b>3,928.97</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 10,098.00        | 0.00            | (10,098.00)        | (10,098.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,098.00</b> | <b>0.00</b>     | <b>(10,098.00)</b> | <b>(10,098.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,098.00</b> | <b>0.00</b>     | <b>(10,098.00)</b> | <b>(10,098.00)</b> |

Grant: 63R135 - FY11 DTTD Tourism Research contr  
 Fund: 63R144 - FY11 Administration of Contract

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVAL CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 1,600.00            | 1,600.00            | 0.00                    | 1,600.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 137.60              | 137.60              | 0.00                    | 113.60          | 0.00            | 24.00              | 24.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>137.60</b>       | <b>137.60</b>       | <b>0.00</b>             | <b>113.60</b>   | <b>0.00</b>     | <b>24.00</b>       | <b>24.00</b>      |
| 710000 In-State Travel                                | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 711100 Supplies-General                               | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>300.00</b>      | <b>300.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>800.00</b>      | <b>800.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,537.60</b>     | <b>2,537.60</b>     | <b>0.00</b>             | <b>1,713.60</b> | <b>0.00</b>     | <b>824.00</b>      | <b>824.00</b>     |
| 760300 F&A Expenditures                               | 203.00              | 203.00              | 0.00                    | 137.08          | 0.00            | 65.92              | 65.92             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>203.00</b>       | <b>203.00</b>       | <b>0.00</b>             | <b>137.08</b>   | <b>0.00</b>     | <b>65.92</b>       | <b>65.92</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>203.00</b>       | <b>203.00</b>       | <b>0.00</b>             | <b>137.08</b>   | <b>0.00</b>     | <b>65.92</b>       | <b>65.92</b>      |
| <b>***Total Expenditures</b>                          | <b>2,740.60</b>     | <b>2,740.60</b>     | <b>0.00</b>             | <b>1,850.68</b> | <b>0.00</b>     | <b>889.92</b>      | <b>889.92</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,850.68        | 0.00            | (1,850.68)         | (1,850.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,850.68</b> | <b>0.00</b>     | <b>(1,850.68)</b>  | <b>(1,850.68)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,850.68</b> | <b>0.00</b>     | <b>(1,850.68)</b>  | <b>(1,850.68)</b> |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,200.00        | 0.00            | (3,200.00)         | (3,200.00)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 800.00          | 0.00            | (800.00)           | (800.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 74.40           | 0.00            | (74.40)            | (74.40)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 372.00              | 372.00              | 0.00                    | 297.60          | 0.00            | 74.40              | 74.40             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>372.00</b>       | <b>372.00</b>       | <b>0.00</b>             | <b>372.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 717200 Other Professional Services-General            | 450.00              | 450.00              | 0.00                    | 450.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>450.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>450.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,822.00</b>     | <b>4,822.00</b>     | <b>0.00</b>             | <b>4,822.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 385.76              | 385.76              | 0.00                    | 385.76          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>385.76</b>       | <b>385.76</b>       | <b>0.00</b>             | <b>385.76</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>385.76</b>       | <b>385.76</b>       | <b>0.00</b>             | <b>385.76</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,207.76</b>     | <b>5,207.76</b>     | <b>0.00</b>             | <b>5,207.76</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 5,207.76        | 0.00            | (5,207.76)         | (5,207.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,207.76</b> | <b>0.00</b>     | <b>(5,207.76)</b>  | <b>(5,207.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,207.76</b> | <b>0.00</b>     | <b>(5,207.76)</b>  | <b>(5,207.76)</b> |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEU *OBS*[NSE] Supplemental                        | 4,409.00            | 4,409.00            | 0.00                    | 0.00             | 0.00            | 4,409.00           | 4,409.00           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 3,280.00         | 0.00            | (3,280.00)         | (3,280.00)         |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,120.00         | 0.00            | (1,120.00)         | (1,120.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,409.00</b>     | <b>4,409.00</b>     | <b>0.00</b>             | <b>4,400.00</b>  | <b>0.00</b>     | <b>9.00</b>        | <b>9.00</b>        |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 104.16           | 0.00            | (104.16)           | (104.16)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 378.00              | 378.00              | 0.00                    | 305.04           | 0.00            | 72.96              | 72.96              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>378.00</b>       | <b>378.00</b>       | <b>0.00</b>             | <b>409.20</b>    | <b>0.00</b>     | <b>(31.20)</b>     | <b>(31.20)</b>     |
| 717200 Other Professional Services-General            | 8,400.00            | 8,400.00            | 0.00                    | 8,400.00         | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,400.00</b>     | <b>8,400.00</b>     | <b>0.00</b>             | <b>8,400.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,400.00</b>     | <b>8,400.00</b>     | <b>0.00</b>             | <b>8,400.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,187.00</b>    | <b>13,187.00</b>    | <b>0.00</b>             | <b>13,209.20</b> | <b>0.00</b>     | <b>(22.20)</b>     | <b>(22.20)</b>     |
| 760300 F&A Expenditures                               | 1,055.00            | 1,055.00            | 0.00                    | 1,056.73         | 0.00            | (1.73)             | (1.73)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,055.00</b>     | <b>1,055.00</b>     | <b>0.00</b>             | <b>1,056.73</b>  | <b>0.00</b>     | <b>(1.73)</b>      | <b>(1.73)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,055.00</b>     | <b>1,055.00</b>     | <b>0.00</b>             | <b>1,056.73</b>  | <b>0.00</b>     | <b>(1.73)</b>      | <b>(1.73)</b>      |
| <b>***Total Expenditures</b>                          | <b>14,242.00</b>    | <b>14,242.00</b>    | <b>0.00</b>             | <b>14,265.93</b> | <b>0.00</b>     | <b>(23.93)</b>     | <b>(23.93)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 14,265.93        | 0.00            | (14,265.93)        | (14,265.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,265.93</b> | <b>0.00</b>     | <b>(14,265.93)</b> | <b>(14,265.93)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,265.93</b> | <b>0.00</b>     | <b>(14,265.93)</b> | <b>(14,265.93)</b> |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R147 - FY12 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 720.00              | 720.00              | 0.00                    | 720.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>720.00</b>       | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>720.00</b>       | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>720.00</b>       | <b>720.00</b>       | <b>0.00</b>             | <b>720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 58.00               | 58.00               | 0.00                    | 57.60         | 0.00            | 0.40               | 0.40              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>58.00</b>        | <b>58.00</b>        | <b>0.00</b>             | <b>57.60</b>  | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>58.00</b>        | <b>58.00</b>        | <b>0.00</b>             | <b>57.60</b>  | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>***Total Expenditures</b>                          | <b>778.00</b>       | <b>778.00</b>       | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 777.60        | 0.00            | (777.60)           | (777.60)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>(777.60)</b>    | <b>(777.60)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>777.60</b> | <b>0.00</b>     | <b>(777.60)</b>    | <b>(777.60)</b>   |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 320.00          | 0.00            | (320.00)           | (320.00)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 80.00           | 0.00            | (80.00)            | (80.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>400.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 7.44            | 0.00            | (7.44)             | (7.44)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 37.00               | 37.00               | 0.00                    | 29.76           | 0.00            | 7.24               | 7.24              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37.00</b>        | <b>37.00</b>        | <b>0.00</b>             | <b>37.20</b>    | <b>0.00</b>     | <b>(0.20)</b>      | <b>(0.20)</b>     |
| 717200 Other Professional Services-General            | 2,738.00            | 2,738.00            | 0.00                    | 2,730.00        | 0.00            | 8.00               | 8.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,738.00</b>     | <b>2,738.00</b>     | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>8.00</b>        | <b>8.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,738.00</b>     | <b>2,738.00</b>     | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>8.00</b>        | <b>8.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,175.00</b>     | <b>3,175.00</b>     | <b>0.00</b>             | <b>3,167.20</b> | <b>0.00</b>     | <b>7.80</b>        | <b>7.80</b>       |
| 760300 F&A Expenditures                               | 243.00              | 243.00              | 0.00                    | 253.38          | 0.00            | (10.38)            | (10.38)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>243.00</b>       | <b>243.00</b>       | <b>0.00</b>             | <b>253.38</b>   | <b>0.00</b>     | <b>(10.38)</b>     | <b>(10.38)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>243.00</b>       | <b>243.00</b>       | <b>0.00</b>             | <b>253.38</b>   | <b>0.00</b>     | <b>(10.38)</b>     | <b>(10.38)</b>    |
| <b>***Total Expenditures</b>                          | <b>3,418.00</b>     | <b>3,418.00</b>     | <b>0.00</b>             | <b>3,420.58</b> | <b>0.00</b>     | <b>(2.58)</b>      | <b>(2.58)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 3,420.58        | 0.00            | (3,420.58)         | (3,420.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,420.58</b> | <b>0.00</b>     | <b>(3,420.58)</b>  | <b>(3,420.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,420.58</b> | <b>0.00</b>     | <b>(3,420.58)</b>  | <b>(3,420.58)</b> |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 1,720.00            | 1,720.00            | 0.00                    | 1,720.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,720.00</b>     | <b>1,720.00</b>     | <b>0.00</b>             | <b>1,720.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 138.00              | 138.00              | 0.00                    | 137.60          | 0.00            | 0.40               | 0.40              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>138.00</b>       | <b>138.00</b>       | <b>0.00</b>             | <b>137.60</b>   | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>138.00</b>       | <b>138.00</b>       | <b>0.00</b>             | <b>137.60</b>   | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>***Total Expenditures</b>                          | <b>1,858.00</b>     | <b>1,858.00</b>     | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,857.60        | 0.00            | (1,857.60)         | (1,857.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>(1,857.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,857.60</b> | <b>0.00</b>     | <b>(1,857.60)</b>  | <b>(1,857.60)</b> |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                       | 1,840.00            | 1,840.00            | 0.00                    | 0.00            | 0.00            | 1,840.00           | 1,840.00          |
| 61JBEX Casual - Exempt                               | 0.00                | 0.00                | 0.00                    | 1,840.00        | 0.00            | (1,840.00)         | (1,840.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,840.00</b>     | <b>1,840.00</b>     | <b>0.00</b>             | <b>1,840.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                     | 0.00                | 0.00                | 0.00                    | 171.12          | 0.00            | (171.12)           | (171.12)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 171.00              | 171.00              | 0.00                    | 0.00            | 0.00            | 171.00             | 171.00            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>171.00</b>       | <b>171.00</b>       | <b>0.00</b>             | <b>171.12</b>   | <b>0.00</b>     | <b>(0.12)</b>      | <b>(0.12)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,011.00</b>     | <b>2,011.00</b>     | <b>0.00</b>             | <b>2,011.12</b> | <b>0.00</b>     | <b>(0.12)</b>      | <b>(0.12)</b>     |
| 760300 F&A Expenditures                              | 160.00              | 160.00              | 0.00                    | 160.89          | 0.00            | (0.89)             | (0.89)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>160.00</b>       | <b>160.00</b>       | <b>0.00</b>             | <b>160.89</b>   | <b>0.00</b>     | <b>(0.89)</b>      | <b>(0.89)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>160.00</b>       | <b>160.00</b>       | <b>0.00</b>             | <b>160.89</b>   | <b>0.00</b>     | <b>(0.89)</b>      | <b>(0.89)</b>     |
| <b>***Total Expenditures</b>                         | <b>2,171.00</b>     | <b>2,171.00</b>     | <b>0.00</b>             | <b>2,172.01</b> | <b>0.00</b>     | <b>(1.01)</b>      | <b>(1.01)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 2,172.01        | 0.00            | (2,172.01)         | (2,172.01)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,172.01</b> | <b>0.00</b>     | <b>(2,172.01)</b>  | <b>(2,172.01)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,172.01</b> | <b>0.00</b>     | <b>(2,172.01)</b>  | <b>(2,172.01)</b> |



Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 717200 Other Professional Services-General            | 23,420.00           | 23,420.00           | 0.00                    | 23,420.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,420.00</b>    | <b>23,420.00</b>    | <b>0.00</b>             | <b>23,420.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,420.00</b>    | <b>23,420.00</b>    | <b>0.00</b>             | <b>23,420.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,420.00</b>    | <b>23,420.00</b>    | <b>0.00</b>             | <b>23,420.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                               | 1,874.00            | 1,874.00            | 0.00                    | 1,873.60         | 0.00            | 0.40               | 0.40               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,874.00</b>     | <b>1,874.00</b>     | <b>0.00</b>             | <b>1,873.60</b>  | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,874.00</b>     | <b>1,874.00</b>     | <b>0.00</b>             | <b>1,873.60</b>  | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>        |
| <b>***Total Expenditures</b>                          | <b>25,294.00</b>    | <b>25,294.00</b>    | <b>0.00</b>             | <b>25,293.60</b> | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 25,293.60        | 0.00            | (25,293.60)        | (25,293.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,293.60</b> | <b>0.00</b>     | <b>(25,293.60)</b> | <b>(25,293.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,293.60</b> | <b>0.00</b>     | <b>(25,293.60)</b> | <b>(25,293.60)</b> |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 1,520.00            | 1,520.00            | 0.00                    | 1,520.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,520.00</b>     | <b>1,520.00</b>     | <b>0.00</b>             | <b>1,520.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,520.00</b>     | <b>1,520.00</b>     | <b>0.00</b>             | <b>1,520.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,520.00</b>     | <b>1,520.00</b>     | <b>0.00</b>             | <b>1,520.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 122.00              | 122.00              | 0.00                    | 121.60          | 0.00            | 0.40               | 0.40              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>122.00</b>       | <b>122.00</b>       | <b>0.00</b>             | <b>121.60</b>   | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>122.00</b>       | <b>122.00</b>       | <b>0.00</b>             | <b>121.60</b>   | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>***Total Expenditures</b>                          | <b>1,642.00</b>     | <b>1,642.00</b>     | <b>0.00</b>             | <b>1,641.60</b> | <b>0.00</b>     | <b>0.40</b>        | <b>0.40</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,641.60        | 0.00            | (1,641.60)         | (1,641.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,641.60</b> | <b>0.00</b>     | <b>(1,641.60)</b>  | <b>(1,641.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,641.60</b> | <b>0.00</b>     | <b>(1,641.60)</b>  | <b>(1,641.60)</b> |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F80 Faculty NTT Instructional                      | 0.00                | 0.00                | 0.00                    | 750.36          | 0.00            | (750.36)           | (750.36)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,750.36</b> | <b>0.00</b>     | <b>(2,750.36)</b>  | <b>(2,750.36)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 340.65          | 0.00            | (340.65)           | (340.65)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 186.00          | 0.00            | (186.00)           | (186.00)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>526.65</b>   | <b>0.00</b>     | <b>(526.65)</b>    | <b>(526.65)</b>   |
| 711 Supplies  | 11,531.00           | 11,531.00           | 0.00                    | 0.00            | 0.00            | 11,531.00          | 11,531.00         |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 314.40          | 0.00            | (314.40)           | (314.40)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,939.00        | 0.00            | (4,939.00)         | (4,939.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,531.00</b>    | <b>11,531.00</b>    | <b>0.00</b>             | <b>5,253.40</b> | <b>0.00</b>     | <b>6,277.60</b>    | <b>6,277.60</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,531.00</b>    | <b>11,531.00</b>    | <b>0.00</b>             | <b>5,253.40</b> | <b>0.00</b>     | <b>6,277.60</b>    | <b>6,277.60</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,531.00</b>    | <b>11,531.00</b>    | <b>0.00</b>             | <b>8,530.41</b> | <b>0.00</b>     | <b>3,000.59</b>    | <b>3,000.59</b>   |
| 760300 F&A Expenditures                               | 923.00              | 923.00              | 0.00                    | 682.42          | 0.00            | 240.58             | 240.58            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>923.00</b>       | <b>923.00</b>       | <b>0.00</b>             | <b>682.42</b>   | <b>0.00</b>     | <b>240.58</b>      | <b>240.58</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>923.00</b>       | <b>923.00</b>       | <b>0.00</b>             | <b>682.42</b>   | <b>0.00</b>     | <b>240.58</b>      | <b>240.58</b>     |
| <b>***Total Expenditures</b>                          | <b>12,454.00</b>    | <b>12,454.00</b>    | <b>0.00</b>             | <b>9,212.83</b> | <b>0.00</b>     | <b>3,241.17</b>    | <b>3,241.17</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 9,212.83        | 0.00            | (9,212.83)         | (9,212.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,212.83</b> | <b>0.00</b>     | <b>(9,212.83)</b>  | <b>(9,212.83)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,212.83</b> | <b>0.00</b>     | <b>(9,212.83)</b>  | <b>(9,212.83)</b> |

Grant: 63R145 - FY12 DTTD Tourism Research Contract  
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,600.00            | 1,600.00            | 0.00                    | 0.00            | 0.00            | 1,600.00           | 1,600.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,200.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 400.00          | 0.00            | (400.00)           | (400.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 37.20           | 0.00            | (37.20)            | (37.20)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 149.00              | 149.00              | 0.00                    | 111.60          | 0.00            | 37.40              | 37.40             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>149.00</b>       | <b>149.00</b>       | <b>0.00</b>             | <b>148.80</b>   | <b>0.00</b>     | <b>0.20</b>        | <b>0.20</b>       |
| 710000 In-State Travel                                | 500.00              | 500.00              | 0.00                    | 281.82          | 0.00            | 218.18             | 218.18            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 195.00          | 0.00            | (195.00)           | (195.00)          |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>476.82</b>   | <b>0.00</b>     | <b>23.18</b>       | <b>23.18</b>      |
| 711100 Supplies-General                               | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>476.82</b>   | <b>0.00</b>     | <b>523.18</b>      | <b>523.18</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,749.00</b>     | <b>2,749.00</b>     | <b>0.00</b>             | <b>2,225.62</b> | <b>0.00</b>     | <b>523.38</b>      | <b>523.38</b>     |
| 760300 F&A Expenditures                               | 220.00              | 220.00              | 0.00                    | 178.07          | 0.00            | 41.93              | 41.93             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>220.00</b>       | <b>220.00</b>       | <b>0.00</b>             | <b>178.07</b>   | <b>0.00</b>     | <b>41.93</b>       | <b>41.93</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>220.00</b>       | <b>220.00</b>       | <b>0.00</b>             | <b>178.07</b>   | <b>0.00</b>     | <b>41.93</b>       | <b>41.93</b>      |
| <b>***Total Expenditures</b>                          | <b>2,969.00</b>     | <b>2,969.00</b>     | <b>0.00</b>             | <b>2,403.69</b> | <b>0.00</b>     | <b>565.31</b>      | <b>565.31</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,403.69        | 0.00            | (2,403.69)         | (2,403.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,403.69</b> | <b>0.00</b>     | <b>(2,403.69)</b>  | <b>(2,403.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,403.69</b> | <b>0.00</b>     | <b>(2,403.69)</b>  | <b>(2,403.69)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R155 - FY13 Return on Investment

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 1,548.45        | 0.00            | (1,548.45)         | (1,548.45)        |
| 611F80 Faculty NTT Instructional                      | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| 61CPEX Part Time Salary                               | 2,925.44            | 2,925.44            | 0.00                    | 0.00            | 0.00            | 2,925.44           | 2,925.44          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,925.44</b>     | <b>2,925.44</b>     | <b>0.00</b>             | <b>1,698.45</b> | <b>0.00</b>     | <b>1,226.99</b>    | <b>1,226.99</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 764.31          | 0.00            | (764.31)           | (764.31)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 251.58              | 251.58              | 0.00                    | 0.00            | 0.00            | 251.58             | 251.58            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>251.58</b>       | <b>251.58</b>       | <b>0.00</b>             | <b>764.31</b>   | <b>0.00</b>     | <b>(512.73)</b>    | <b>(512.73)</b>   |
| 711000 Purchasing Cards                               | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 711100 Supplies-General                               | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,377.02</b>     | <b>3,377.02</b>     | <b>0.00</b>             | <b>2,462.76</b> | <b>0.00</b>     | <b>914.26</b>      | <b>914.26</b>     |
| 760300 F&A Expenditures                               | 270.16              | 270.16              | 0.00                    | 197.03          | 0.00            | 73.13              | 73.13             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>270.16</b>       | <b>270.16</b>       | <b>0.00</b>             | <b>197.03</b>   | <b>0.00</b>     | <b>73.13</b>       | <b>73.13</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>270.16</b>       | <b>270.16</b>       | <b>0.00</b>             | <b>197.03</b>   | <b>0.00</b>     | <b>73.13</b>       | <b>73.13</b>      |
| <b>***Total Expenditures</b>                          | <b>3,647.18</b>     | <b>3,647.18</b>     | <b>0.00</b>             | <b>2,659.79</b> | <b>0.00</b>     | <b>987.39</b>      | <b>987.39</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,659.79        | 0.00            | (2,659.79)         | (2,659.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,659.79</b> | <b>0.00</b>     | <b>(2,659.79)</b>  | <b>(2,659.79)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,659.79</b> | <b>0.00</b>     | <b>(2,659.79)</b>  | <b>(2,659.79)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R156 - FY13 Joint Promotional Program

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 172.00              | 172.00              | 0.00                    | 178.00          | 0.00            | (6.00)             | (6.00)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>172.00</b>       | <b>172.00</b>       | <b>0.00</b>             | <b>178.00</b>   | <b>0.00</b>     | <b>(6.00)</b>      | <b>(6.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,172.00</b>     | <b>2,172.00</b>     | <b>0.00</b>             | <b>2,178.00</b> | <b>0.00</b>     | <b>(6.00)</b>      | <b>(6.00)</b>     |
| 760300 F&A Expenditures                              | 173.76              | 173.76              | 0.00                    | 174.24          | 0.00            | (0.48)             | (0.48)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>173.76</b>       | <b>173.76</b>       | <b>0.00</b>             | <b>174.24</b>   | <b>0.00</b>     | <b>(0.48)</b>      | <b>(0.48)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>173.76</b>       | <b>173.76</b>       | <b>0.00</b>             | <b>174.24</b>   | <b>0.00</b>     | <b>(0.48)</b>      | <b>(0.48)</b>     |
| <b>***Total Expenditures</b>                         | <b>2,345.76</b>     | <b>2,345.76</b>     | <b>0.00</b>             | <b>2,352.24</b> | <b>0.00</b>     | <b>(6.48)</b>      | <b>(6.48)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 2,352.24        | 0.00            | (2,352.24)         | (2,352.24)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,352.24</b> | <b>0.00</b>     | <b>(2,352.24)</b>  | <b>(2,352.24)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,352.24</b> | <b>0.00</b>     | <b>(2,352.24)</b>  | <b>(2,352.24)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R157 - FY13 Travel Volume Evaluation

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 5,066.21         | 0.00            | (5,066.21)         | (5,066.21)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 8,438.70         | 0.00            | (8,438.70)         | (8,438.70)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,504.91</b> | <b>0.00</b>     | <b>(13,504.91)</b> | <b>(13,504.91)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 2,279.85         | 0.00            | (2,279.85)         | (2,279.85)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 726.96           | 0.00            | (726.96)           | (726.96)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,006.81</b>  | <b>0.00</b>     | <b>(3,006.81)</b>  | <b>(3,006.81)</b>  |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 475.00           | 0.00            | (475.00)           | (475.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>475.00</b>    | <b>0.00</b>     | <b>(475.00)</b>    | <b>(475.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>475.00</b>    | <b>0.00</b>     | <b>(475.00)</b>    | <b>(475.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,986.72</b> | <b>0.00</b>     | <b>(16,986.72)</b> | <b>(16,986.72)</b> |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 1,358.96         | 0.00            | (1,358.96)         | (1,358.96)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,358.96</b>  | <b>0.00</b>     | <b>(1,358.96)</b>  | <b>(1,358.96)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,358.96</b>  | <b>0.00</b>     | <b>(1,358.96)</b>  | <b>(1,358.96)</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,345.68</b> | <b>0.00</b>     | <b>(18,345.68)</b> | <b>(18,345.68)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 18,345.68        | 0.00            | (18,345.68)        | (18,345.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,345.68</b> | <b>0.00</b>     | <b>(18,345.68)</b> | <b>(18,345.68)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,345.68</b> | <b>0.00</b>     | <b>(18,345.68)</b> | <b>(18,345.68)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R158 - FY13 Visitor Estimates

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                    | 0.00                | 0.00                | 0.00                    | 162.52        | 0.00            | (162.52)           | (162.52)          |
| 61CPEX Part Time Salary                              | 472.52              | 472.52              | 0.00                    | 160.00        | 0.00            | 312.52             | 312.52            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>472.52</b>       | <b>472.52</b>       | <b>0.00</b>             | <b>322.52</b> | <b>0.00</b>     | <b>150.00</b>      | <b>150.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 211.68              | 211.68              | 0.00                    | 73.14         | 0.00            | 138.54             | 138.54            |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 14.24         | 0.00            | (14.24)            | (14.24)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>211.68</b>       | <b>211.68</b>       | <b>0.00</b>             | <b>87.38</b>  | <b>0.00</b>     | <b>124.30</b>      | <b>124.30</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>684.20</b>       | <b>684.20</b>       | <b>0.00</b>             | <b>409.90</b> | <b>0.00</b>     | <b>274.30</b>      | <b>274.30</b>     |
| 760300 F&A Expenditures                              | 54.73               | 54.73               | 0.00                    | 32.79         | 0.00            | 21.94              | 21.94             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>54.73</b>        | <b>54.73</b>        | <b>0.00</b>             | <b>32.79</b>  | <b>0.00</b>     | <b>21.94</b>       | <b>21.94</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>54.73</b>        | <b>54.73</b>        | <b>0.00</b>             | <b>32.79</b>  | <b>0.00</b>     | <b>21.94</b>       | <b>21.94</b>      |
| <b>***Total Expenditures</b>                         | <b>738.93</b>       | <b>738.93</b>       | <b>0.00</b>             | <b>442.69</b> | <b>0.00</b>     | <b>296.24</b>      | <b>296.24</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 442.69        | 0.00            | (442.69)           | (442.69)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>442.69</b> | <b>0.00</b>     | <b>(442.69)</b>    | <b>(442.69)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>442.69</b> | <b>0.00</b>     | <b>(442.69)</b>    | <b>(442.69)</b>   |



Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R159 - FY13 Forecasts

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| 61CPEX Part Time Salary                               | 1,200.00            | 1,200.00            | 0.00                    | 2,400.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 537.60              | 537.60              | 0.00                    | 0.00            | 0.00            | 537.60             | 537.60            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 103.20              | 103.20              | 0.00                    | 213.60          | 0.00            | (110.40)           | (110.40)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>640.80</b>       | <b>640.80</b>       | <b>0.00</b>             | <b>213.60</b>   | <b>0.00</b>     | <b>427.20</b>      | <b>427.20</b>     |
| 711100 Supplies-General                               | 70.00               | 70.00               | 0.00                    | 0.00            | 0.00            | 70.00              | 70.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>70.00</b>        | <b>70.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>70.00</b>       | <b>70.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>70.00</b>        | <b>70.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>70.00</b>       | <b>70.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,110.80</b>     | <b>3,110.80</b>     | <b>0.00</b>             | <b>2,613.60</b> | <b>0.00</b>     | <b>497.20</b>      | <b>497.20</b>     |
| 760300 F&A Expenditures                               | 248.86              | 248.86              | 0.00                    | 209.09          | 0.00            | 39.77              | 39.77             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>248.86</b>       | <b>248.86</b>       | <b>0.00</b>             | <b>209.09</b>   | <b>0.00</b>     | <b>39.77</b>       | <b>39.77</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>248.86</b>       | <b>248.86</b>       | <b>0.00</b>             | <b>209.09</b>   | <b>0.00</b>     | <b>39.77</b>       | <b>39.77</b>      |
| <b>***Total Expenditures</b>                          | <b>3,359.66</b>     | <b>3,359.66</b>     | <b>0.00</b>             | <b>2,822.69</b> | <b>0.00</b>     | <b>536.97</b>      | <b>536.97</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,822.69        | 0.00            | (2,822.69)         | (2,822.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,822.69</b> | <b>0.00</b>     | <b>(2,822.69)</b>  | <b>(2,822.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,822.69</b> | <b>0.00</b>     | <b>(2,822.69)</b>  | <b>(2,822.69)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R160 - FY13 Tourism Satellite Account

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 9,741.40            | 9,741.40            | 0.00                    | 3,441.00         | 0.00            | 6,300.40           | 6,300.40           |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 6,673.80         | 0.00            | (6,673.80)         | (6,673.80)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>9,741.40</b>     | <b>9,741.40</b>     | <b>0.00</b>             | <b>10,114.80</b> | <b>0.00</b>     | <b>(373.40)</b>    | <b>(373.40)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,364.14            | 4,364.14            | 0.00                    | 1,548.46         | 0.00            | 2,815.68           | 2,815.68           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 532.03           | 0.00            | (532.03)           | (532.03)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,364.14</b>     | <b>4,364.14</b>     | <b>0.00</b>             | <b>2,080.49</b>  | <b>0.00</b>     | <b>2,283.65</b>    | <b>2,283.65</b>    |
| 711100  | Supplies-General                    | 250.00              | 250.00              | 0.00                    | 650.00           | 0.00            | (400.00)           | (400.00)           |
| 717200  | Other Professional Services-General | 1,873.80            | 1,873.80            | 0.00                    | 2,000.00         | 0.00            | (126.20)           | (126.20)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,123.80</b>     | <b>2,123.80</b>     | <b>0.00</b>             | <b>2,650.00</b>  | <b>0.00</b>     | <b>(526.20)</b>    | <b>(526.20)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,123.80</b>     | <b>2,123.80</b>     | <b>0.00</b>             | <b>2,650.00</b>  | <b>0.00</b>     | <b>(526.20)</b>    | <b>(526.20)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>16,229.34</b>    | <b>16,229.34</b>    | <b>0.00</b>             | <b>14,845.29</b> | <b>0.00</b>     | <b>1,384.05</b>    | <b>1,384.05</b>    |
| 760300  | F&A Expenditures                    | 1,298.35            | 1,298.35            | 0.00                    | 1,187.63         | 0.00            | 110.72             | 110.72             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,298.35</b>     | <b>1,298.35</b>     | <b>0.00</b>             | <b>1,187.63</b>  | <b>0.00</b>     | <b>110.72</b>      | <b>110.72</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,298.35</b>     | <b>1,298.35</b>     | <b>0.00</b>             | <b>1,187.63</b>  | <b>0.00</b>     | <b>110.72</b>      | <b>110.72</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>17,527.69</b>    | <b>17,527.69</b>    | <b>0.00</b>             | <b>16,032.92</b> | <b>0.00</b>     | <b>1,494.77</b>    | <b>1,494.77</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 16,032.92        | 0.00            | (16,032.92)        | (16,032.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,032.92</b> | <b>0.00</b>     | <b>(16,032.92)</b> | <b>(16,032.92)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,032.92</b> | <b>0.00</b>     | <b>(16,032.92)</b> | <b>(16,032.92)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R161 - FY13 Conversion Studies

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F80 Faculty NTT Instructional                      | 6,900.00            | 6,900.00            | 0.00                    | 6,819.03         | 0.00            | 80.97              | 80.97              |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 211.01           | 0.00            | (211.01)           | (211.01)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,900.00</b>     | <b>6,900.00</b>     | <b>0.00</b>             | <b>7,030.04</b>  | <b>0.00</b>     | <b>(130.04)</b>    | <b>(130.04)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,091.20            | 3,091.20            | 0.00                    | 3,068.54         | 0.00            | 22.66              | 22.66              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,091.20</b>     | <b>3,091.20</b>     | <b>0.00</b>             | <b>3,068.54</b>  | <b>0.00</b>     | <b>22.66</b>       | <b>22.66</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 36.90            | 0.00            | (36.90)            | (36.90)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36.90</b>     | <b>0.00</b>     | <b>(36.90)</b>     | <b>(36.90)</b>     |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)            |
| 717200 Other Professional Services-General            | 9,650.00            | 9,650.00            | 0.00                    | 1,000.00         | 0.00            | 8,650.00           | 8,650.00           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 285.70           | 0.00            | (285.70)           | (285.70)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 211.13           | 0.00            | (211.13)           | (211.13)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,650.00</b>     | <b>9,650.00</b>     | <b>0.00</b>             | <b>1,571.83</b>  | <b>0.00</b>     | <b>8,078.17</b>    | <b>8,078.17</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,650.00</b>     | <b>9,650.00</b>     | <b>0.00</b>             | <b>1,608.73</b>  | <b>0.00</b>     | <b>8,041.27</b>    | <b>8,041.27</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>19,641.20</b>    | <b>19,641.20</b>    | <b>0.00</b>             | <b>11,707.31</b> | <b>0.00</b>     | <b>7,933.89</b>    | <b>7,933.89</b>    |
| 760300 F&A Expenditures                               | 1,571.29            | 1,571.29            | 0.00                    | 936.58           | 0.00            | 634.71             | 634.71             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,571.29</b>     | <b>1,571.29</b>     | <b>0.00</b>             | <b>936.58</b>    | <b>0.00</b>     | <b>634.71</b>      | <b>634.71</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,571.29</b>     | <b>1,571.29</b>     | <b>0.00</b>             | <b>936.58</b>    | <b>0.00</b>     | <b>634.71</b>      | <b>634.71</b>      |
| <b>***Total Expenditures</b>                          | <b>21,212.49</b>    | <b>21,212.49</b>    | <b>0.00</b>             | <b>12,643.89</b> | <b>0.00</b>     | <b>8,568.60</b>    | <b>8,568.60</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 12,643.89        | 0.00            | (12,643.89)        | (12,643.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,643.89</b> | <b>0.00</b>     | <b>(12,643.89)</b> | <b>(12,643.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,643.89</b> | <b>0.00</b>     | <b>(12,643.89)</b> | <b>(12,643.89)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R162 - FY13 Canadian Travelers

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                       | 1,840.00            | 1,840.00            | 0.00                    | 0.00            | 0.00            | 1,840.00           | 1,840.00          |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 1,840.00        | 0.00            | (1,840.00)         | (1,840.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,840.00</b>     | <b>1,840.00</b>     | <b>0.00</b>             | <b>1,840.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 158.24              | 158.24              | 0.00                    | 163.76          | 0.00            | (5.52)             | (5.52)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>158.24</b>       | <b>158.24</b>       | <b>0.00</b>             | <b>163.76</b>   | <b>0.00</b>     | <b>(5.52)</b>      | <b>(5.52)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,998.24</b>     | <b>1,998.24</b>     | <b>0.00</b>             | <b>2,003.76</b> | <b>0.00</b>     | <b>(5.52)</b>      | <b>(5.52)</b>     |
| 760300 F&A Expenditures                              | 159.85              | 159.85              | 0.00                    | 160.30          | 0.00            | (0.45)             | (0.45)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>159.85</b>       | <b>159.85</b>       | <b>0.00</b>             | <b>160.30</b>   | <b>0.00</b>     | <b>(0.45)</b>      | <b>(0.45)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>159.85</b>       | <b>159.85</b>       | <b>0.00</b>             | <b>160.30</b>   | <b>0.00</b>     | <b>(0.45)</b>      | <b>(0.45)</b>     |
| <b>***Total Expenditures</b>                         | <b>2,158.09</b>     | <b>2,158.09</b>     | <b>0.00</b>             | <b>2,164.06</b> | <b>0.00</b>     | <b>(5.97)</b>      | <b>(5.97)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 2,164.06        | 0.00            | (2,164.06)         | (2,164.06)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,164.06</b> | <b>0.00</b>     | <b>(2,164.06)</b>  | <b>(2,164.06)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,164.06</b> | <b>0.00</b>     | <b>(2,164.06)</b>  | <b>(2,164.06)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R163 - FY13 Other Studies

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 22,702.54           | 22,702.54           | 0.00                    | 0.00            | 0.00            | 22,702.54          | 22,702.54         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,427.00        | 0.00            | (2,427.00)         | (2,427.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,702.54</b>    | <b>22,702.54</b>    | <b>0.00</b>             | <b>2,427.00</b> | <b>0.00</b>     | <b>20,275.54</b>   | <b>20,275.54</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,702.54</b>    | <b>22,702.54</b>    | <b>0.00</b>             | <b>2,427.00</b> | <b>0.00</b>     | <b>20,275.54</b>   | <b>20,275.54</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,702.54</b>    | <b>22,702.54</b>    | <b>0.00</b>             | <b>2,427.00</b> | <b>0.00</b>     | <b>20,275.54</b>   | <b>20,275.54</b>  |
| 760300 F&A Expenditures                               | 1,815.36            | 1,815.36            | 0.00                    | 194.16          | 0.00            | 1,621.20           | 1,621.20          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,815.36</b>     | <b>1,815.36</b>     | <b>0.00</b>             | <b>194.16</b>   | <b>0.00</b>     | <b>1,621.20</b>    | <b>1,621.20</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,815.36</b>     | <b>1,815.36</b>     | <b>0.00</b>             | <b>194.16</b>   | <b>0.00</b>     | <b>1,621.20</b>    | <b>1,621.20</b>   |
| <b>***Total Expenditures</b>                          | <b>24,517.90</b>    | <b>24,517.90</b>    | <b>0.00</b>             | <b>2,621.16</b> | <b>0.00</b>     | <b>21,896.74</b>   | <b>21,896.74</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,621.16        | 0.00            | (2,621.16)         | (2,621.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,621.16</b> | <b>0.00</b>     | <b>(2,621.16)</b>  | <b>(2,621.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,621.16</b> | <b>0.00</b>     | <b>(2,621.16)</b>  | <b>(2,621.16)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R164 - FY13 Tourism as Economic Dev Tool

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                 |                 |                    |                   |
| 611F80  | Faculty NTT Instructional      | 880.00              | 880.00              | 0.00                    | 0.00            | 0.00            | 880.00             | 880.00            |
| 61CPEX  | Part Time Salary               | 880.00              | 880.00              | 0.00                    | 1,760.00        | 0.00            | (880.00)           | (880.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>1,760.00</b>     | <b>1,760.00</b>     | <b>0.00</b>             | <b>1,760.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe | 394.24              | 394.24              | 0.00                    | 0.00            | 0.00            | 394.24             | 394.24            |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 75.68               | 75.68               | 0.00                    | 156.64          | 0.00            | (80.96)            | (80.96)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>469.92</b>       | <b>469.92</b>       | <b>0.00</b>             | <b>156.64</b>   | <b>0.00</b>     | <b>313.28</b>      | <b>313.28</b>     |
| 713000  | Printing & Copying-General     | 0.00                | 0.00                | 0.00                    | 55.20           | 0.00            | (55.20)            | (55.20)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55.20</b>    | <b>0.00</b>     | <b>(55.20)</b>     | <b>(55.20)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55.20</b>    | <b>0.00</b>     | <b>(55.20)</b>     | <b>(55.20)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>2,229.92</b>     | <b>2,229.92</b>     | <b>0.00</b>             | <b>1,971.84</b> | <b>0.00</b>     | <b>258.08</b>      | <b>258.08</b>     |
| 760300  | F&A Expenditures               | 178.39              | 178.39              | 0.00                    | 157.76          | 0.00            | 20.63              | 20.63             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>178.39</b>       | <b>178.39</b>       | <b>0.00</b>             | <b>157.76</b>   | <b>0.00</b>     | <b>20.63</b>       | <b>20.63</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>178.39</b>       | <b>178.39</b>       | <b>0.00</b>             | <b>157.76</b>   | <b>0.00</b>     | <b>20.63</b>       | <b>20.63</b>      |
| <b>***Total Expenditures</b>                          |                                | <b>2,408.31</b>     | <b>2,408.31</b>     | <b>0.00</b>             | <b>2,129.60</b> | <b>0.00</b>     | <b>278.71</b>      | <b>278.71</b>     |
| <b>Revenue</b>  |                                |                     |                     |                         |                 |                 |                    |                   |
| 530100  | NH State Programs              | 0.00                | 0.00                | 0.00                    | 2,129.60        | 0.00            | (2,129.60)         | (2,129.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,129.60</b> | <b>0.00</b>     | <b>(2,129.60)</b>  | <b>(2,129.60)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,129.60</b> | <b>0.00</b>     | <b>(2,129.60)</b>  | <b>(2,129.60)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R165 - FY13 Marketing Workshops

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 2,800.00            | 2,800.00            | 0.00                    | 1,120.00        | 0.00            | 1,680.00           | 1,680.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>0.00</b>             | <b>1,120.00</b> | <b>0.00</b>     | <b>1,680.00</b>    | <b>1,680.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 224.00              | 224.00              | 0.00                    | 99.68           | 0.00            | 124.32             | 124.32            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>224.00</b>       | <b>224.00</b>       | <b>0.00</b>             | <b>99.68</b>    | <b>0.00</b>     | <b>124.32</b>      | <b>124.32</b>     |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 90.20           | 0.00            | (90.20)            | (90.20)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90.20</b>    | <b>0.00</b>     | <b>(90.20)</b>     | <b>(90.20)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90.20</b>    | <b>0.00</b>     | <b>(90.20)</b>     | <b>(90.20)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,024.00</b>     | <b>3,024.00</b>     | <b>0.00</b>             | <b>1,309.88</b> | <b>0.00</b>     | <b>1,714.12</b>    | <b>1,714.12</b>   |
| 760300 F&A Expenditures                               | 241.92              | 241.92              | 0.00                    | 104.80          | 0.00            | 137.12             | 137.12            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>241.92</b>       | <b>241.92</b>       | <b>0.00</b>             | <b>104.80</b>   | <b>0.00</b>     | <b>137.12</b>      | <b>137.12</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>241.92</b>       | <b>241.92</b>       | <b>0.00</b>             | <b>104.80</b>   | <b>0.00</b>     | <b>137.12</b>      | <b>137.12</b>     |
| <b>***Total Expenditures</b>                          | <b>3,265.92</b>     | <b>3,265.92</b>     | <b>0.00</b>             | <b>1,414.68</b> | <b>0.00</b>     | <b>1,851.24</b>    | <b>1,851.24</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 1,414.68        | 0.00            | (1,414.68)         | (1,414.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,414.68</b> | <b>0.00</b>     | <b>(1,414.68)</b>  | <b>(1,414.68)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,414.68</b> | <b>0.00</b>     | <b>(1,414.68)</b>  | <b>(1,414.68)</b> |

Grant: 63R155 - FY13 DTTD Tourism Research Contract  
 Fund: 63R166 - FY13 Administration of Contract

Status: Active  
 FMGR: Okrant, Mark J

Type: Cooperative Agreement

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C APPROVED CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/11/12 - 6/30/14

**Fund Information**  
 Effective Date: 07/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                 |                 |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)     | 800.00              | 800.00              | 0.00                    | 0.00            | 0.00            | 800.00             | 800.00            |
| 61CPEX  | Part Time Salary               | 800.00              | 800.00              | 0.00                    | 1,440.00        | 0.00            | (640.00)           | (640.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,440.00</b> | <b>0.00</b>     | <b>160.00</b>      | <b>160.00</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe | 537.60              | 537.60              | 0.00                    | 0.00            | 0.00            | 537.60             | 537.60            |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 34.40               | 34.40               | 0.00                    | 128.16          | 0.00            | (93.76)            | (93.76)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>572.00</b>       | <b>572.00</b>       | <b>0.00</b>             | <b>128.16</b>   | <b>0.00</b>     | <b>443.84</b>      | <b>443.84</b>     |
| 710000  | In-State Travel                | 500.00              | 500.00              | 0.00                    | 198.19          | 0.00            | 301.81             | 301.81            |
| 710100  | Out-of-State Travel            | 2,777.00            | 2,777.00            | 0.00                    | 1,057.11        | 0.00            | 1,719.89           | 1,719.89          |
| 710300  | Conference Registration Fees   | 0.00                | 0.00                | 0.00                    | 595.00          | 0.00            | (595.00)           | (595.00)          |
| <b>Subtotal: Travel</b>                               |                                | <b>3,277.00</b>     | <b>3,277.00</b>     | <b>0.00</b>             | <b>1,850.30</b> | <b>0.00</b>     | <b>1,426.70</b>    | <b>1,426.70</b>   |
| 711100  | Supplies-General               | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>300.00</b>      | <b>300.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>3,577.00</b>     | <b>3,577.00</b>     | <b>0.00</b>             | <b>1,850.30</b> | <b>0.00</b>     | <b>1,726.70</b>    | <b>1,726.70</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>5,749.00</b>     | <b>5,749.00</b>     | <b>0.00</b>             | <b>3,418.46</b> | <b>0.00</b>     | <b>2,330.54</b>    | <b>2,330.54</b>   |
| 760300  | F&A Expenditures               | 460.76              | 460.76              | 0.00                    | 273.48          | 0.00            | 187.28             | 187.28            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>460.76</b>       | <b>460.76</b>       | <b>0.00</b>             | <b>273.48</b>   | <b>0.00</b>     | <b>187.28</b>      | <b>187.28</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>460.76</b>       | <b>460.76</b>       | <b>0.00</b>             | <b>273.48</b>   | <b>0.00</b>     | <b>187.28</b>      | <b>187.28</b>     |
| <b>***Total Expenditures</b>                          |                                | <b>6,209.76</b>     | <b>6,209.76</b>     | <b>0.00</b>             | <b>3,691.94</b> | <b>0.00</b>     | <b>2,517.82</b>    | <b>2,517.82</b>   |
| <b>Revenue</b>  |                                |                     |                     |                         |                 |                 |                    |                   |
| 530100  | NH State Programs              | 0.00                | 0.00                | 0.00                    | 3,691.94        | 0.00            | (3,691.94)         | (3,691.94)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,691.94</b> | <b>0.00</b>     | <b>(3,691.94)</b>  | <b>(3,691.94)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,691.94</b> | <b>0.00</b>     | <b>(3,691.94)</b>  | <b>(3,691.94)</b> |



Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R167 - FY14 Return on Investment

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 1,567.00            | 1,567.00            | 0.00                    | 13.31        | 0.00            | 1,553.69           | 1,553.69          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,567.00</b>     | <b>1,567.00</b>     | <b>0.00</b>             | <b>13.31</b> | <b>0.00</b>     | <b>1,553.69</b>    | <b>1,553.69</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 6.20         | 0.00            | (6.20)             | (6.20)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 124.00              | 124.00              | 0.00                    | 0.00         | 0.00            | 124.00             | 124.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>124.00</b>       | <b>124.00</b>       | <b>0.00</b>             | <b>6.20</b>  | <b>0.00</b>     | <b>117.80</b>      | <b>117.80</b>     |
| 711200 Research Supplies                              | 100.00              | 100.00              | 0.00                    | 0.00         | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,791.00</b>     | <b>1,791.00</b>     | <b>0.00</b>             | <b>19.51</b> | <b>0.00</b>     | <b>1,771.49</b>    | <b>1,771.49</b>   |
| 760300 F&A Expenditures                               | 143.00              | 143.00              | 0.00                    | 1.54         | 0.00            | 141.46             | 141.46            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>143.00</b>       | <b>143.00</b>       | <b>0.00</b>             | <b>1.54</b>  | <b>0.00</b>     | <b>141.46</b>      | <b>141.46</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>143.00</b>       | <b>143.00</b>       | <b>0.00</b>             | <b>1.54</b>  | <b>0.00</b>     | <b>141.46</b>      | <b>141.46</b>     |
| <b>***Total Expenditures</b>                          | <b>1,934.00</b>     | <b>1,934.00</b>     | <b>0.00</b>             | <b>21.05</b> | <b>0.00</b>     | <b>1,912.95</b>    | <b>1,912.95</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 21.05        | 0.00            | (21.05)            | (21.05)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.05</b> | <b>0.00</b>     | <b>(21.05)</b>     | <b>(21.05)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.05</b> | <b>0.00</b>     | <b>(21.05)</b>     | <b>(21.05)</b>    |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R168 - FY14 Joint Promotional Program

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 2,800.00            | 2,800.00            | 0.00                    | 3,760.00        | 0.00            | (960.00)           | (960.00)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>0.00</b>             | <b>3,760.00</b> | <b>0.00</b>     | <b>(960.00)</b>    | <b>(960.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 293.20          | 0.00            | (293.20)           | (293.20)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>293.20</b>   | <b>0.00</b>     | <b>(293.20)</b>    | <b>(293.20)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>0.00</b>             | <b>4,053.20</b> | <b>0.00</b>     | <b>(1,253.20)</b>  | <b>(1,253.20)</b> |
| 760300 F&A Expenditures                              | 463.00              | 463.00              | 0.00                    | 324.26          | 0.00            | 138.74             | 138.74            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>463.00</b>       | <b>463.00</b>       | <b>0.00</b>             | <b>324.26</b>   | <b>0.00</b>     | <b>138.74</b>      | <b>138.74</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>463.00</b>       | <b>463.00</b>       | <b>0.00</b>             | <b>324.26</b>   | <b>0.00</b>     | <b>138.74</b>      | <b>138.74</b>     |
| <b>***Total Expenditures</b>                         | <b>3,263.00</b>     | <b>3,263.00</b>     | <b>0.00</b>             | <b>4,377.46</b> | <b>0.00</b>     | <b>(1,114.46)</b>  | <b>(1,114.46)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 4,377.46        | 0.00            | (4,377.46)         | (4,377.46)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,377.46</b> | <b>0.00</b>     | <b>(4,377.46)</b>  | <b>(4,377.46)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,377.46</b> | <b>0.00</b>     | <b>(4,377.46)</b>  | <b>(4,377.46)</b> |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R169 - FY14 Travel Volume Evaluation

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)     | 7,834.00            | 7,834.00            | 0.00                    | 2,054.28         | 0.00            | 5,779.72           | 5,779.72           |
| 61CPEX  | Part Time Salary               | 5,917.00            | 5,917.00            | 0.00                    | 6,912.50         | 0.00            | (995.50)           | (995.50)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>13,751.00</b>    | <b>13,751.00</b>    | <b>0.00</b>             | <b>8,966.78</b>  | <b>0.00</b>     | <b>4,784.22</b>    | <b>4,784.22</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe | 3,627.00            | 3,627.00            | 0.00                    | 951.22           | 0.00            | 2,675.78           | 2,675.78           |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 467.00              | 467.00              | 0.00                    | 540.71           | 0.00            | (73.71)            | (73.71)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>4,094.00</b>     | <b>4,094.00</b>     | <b>0.00</b>             | <b>1,491.93</b>  | <b>0.00</b>     | <b>2,602.07</b>    | <b>2,602.07</b>    |
| 710000  | In-State Travel                | 200.00              | 200.00              | 0.00                    | 110.70           | 0.00            | 89.30              | 89.30              |
| <b>Subtotal: Travel</b>                               |                                | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>110.70</b>    | <b>0.00</b>     | <b>89.30</b>       | <b>89.30</b>       |
| 711200  | Research Supplies              | 475.00              | 475.00              | 0.00                    | 475.00           | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>475.00</b>       | <b>475.00</b>       | <b>0.00</b>             | <b>475.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>675.00</b>       | <b>675.00</b>       | <b>0.00</b>             | <b>585.70</b>    | <b>0.00</b>     | <b>89.30</b>       | <b>89.30</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>18,520.00</b>    | <b>18,520.00</b>    | <b>0.00</b>             | <b>11,044.41</b> | <b>0.00</b>     | <b>7,475.59</b>    | <b>7,475.59</b>    |
| 760300  | F&A Expenditures               | 1,482.00            | 1,482.00            | 0.00                    | 883.61           | 0.00            | 598.39             | 598.39             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>1,482.00</b>     | <b>1,482.00</b>     | <b>0.00</b>             | <b>883.61</b>    | <b>0.00</b>     | <b>598.39</b>      | <b>598.39</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>1,482.00</b>     | <b>1,482.00</b>     | <b>0.00</b>             | <b>883.61</b>    | <b>0.00</b>     | <b>598.39</b>      | <b>598.39</b>      |
| <b>***Total Expenditures</b>                          |                                | <b>20,002.00</b>    | <b>20,002.00</b>    | <b>0.00</b>             | <b>11,928.02</b> | <b>0.00</b>     | <b>8,073.98</b>    | <b>8,073.98</b>    |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs              | 0.00                | 0.00                | 0.00                    | 11,928.02        | 0.00            | (11,928.02)        | (11,928.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,928.02</b> | <b>0.00</b>     | <b>(11,928.02)</b> | <b>(11,928.02)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,928.02</b> | <b>0.00</b>     | <b>(11,928.02)</b> | <b>(11,928.02)</b> |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R170 - FY14 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                    | 392.00              | 392.00              | 0.00                    | 399.20        | 0.00            | (7.20)             | (7.20)            |
| 61CPEX Part Time Salary                              | 196.00              | 196.00              | 0.00                    | 0.00          | 0.00            | 196.00             | 196.00            |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>588.00</b>       | <b>588.00</b>       | <b>0.00</b>             | <b>399.20</b> | <b>0.00</b>     | <b>188.80</b>      | <b>188.80</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                | 181.00              | 181.00              | 0.00                    | 184.83        | 0.00            | (3.83)             | (3.83)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 15.00               | 15.00               | 0.00                    | 0.00          | 0.00            | 15.00              | 15.00             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>196.00</b>       | <b>196.00</b>       | <b>0.00</b>             | <b>184.83</b> | <b>0.00</b>     | <b>11.17</b>       | <b>11.17</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>784.00</b>       | <b>784.00</b>       | <b>0.00</b>             | <b>584.03</b> | <b>0.00</b>     | <b>199.97</b>      | <b>199.97</b>     |
| 760300 F&A Expenditures                              | 63.00               | 63.00               | 0.00                    | 46.73         | 0.00            | 16.27              | 16.27             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>63.00</b>        | <b>63.00</b>        | <b>0.00</b>             | <b>46.73</b>  | <b>0.00</b>     | <b>16.27</b>       | <b>16.27</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>63.00</b>        | <b>63.00</b>        | <b>0.00</b>             | <b>46.73</b>  | <b>0.00</b>     | <b>16.27</b>       | <b>16.27</b>      |
| <b>***Total Expenditures</b>                         | <b>847.00</b>       | <b>847.00</b>       | <b>0.00</b>             | <b>630.76</b> | <b>0.00</b>     | <b>216.24</b>      | <b>216.24</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 630.76        | 0.00            | (630.76)           | (630.76)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>630.76</b> | <b>0.00</b>     | <b>(630.76)</b>    | <b>(630.76)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>630.76</b> | <b>0.00</b>     | <b>(630.76)</b>    | <b>(630.76)</b>   |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R171 - FY14 Forecast

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 2,400.00            | 2,400.00            | 0.00                    | 2,400.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 190.00              | 190.00              | 0.00                    | 188.00          | 0.00            | 2.00               | 2.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>190.00</b>       | <b>190.00</b>       | <b>0.00</b>             | <b>188.00</b>   | <b>0.00</b>     | <b>2.00</b>        | <b>2.00</b>       |
| 711200 Research Supplies                              | 70.00               | 70.00               | 0.00                    | 0.00            | 0.00            | 70.00              | 70.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>70.00</b>        | <b>70.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>70.00</b>       | <b>70.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>70.00</b>        | <b>70.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>70.00</b>       | <b>70.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,660.00</b>     | <b>2,660.00</b>     | <b>0.00</b>             | <b>2,588.00</b> | <b>0.00</b>     | <b>72.00</b>       | <b>72.00</b>      |
| 760300 F&A Expenditures                               | 213.00              | 213.00              | 0.00                    | 207.04          | 0.00            | 5.96               | 5.96              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>213.00</b>       | <b>213.00</b>       | <b>0.00</b>             | <b>207.04</b>   | <b>0.00</b>     | <b>5.96</b>        | <b>5.96</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>213.00</b>       | <b>213.00</b>       | <b>0.00</b>             | <b>207.04</b>   | <b>0.00</b>     | <b>5.96</b>        | <b>5.96</b>       |
| <b>***Total Expenditures</b>                          | <b>2,873.00</b>     | <b>2,873.00</b>     | <b>0.00</b>             | <b>2,795.04</b> | <b>0.00</b>     | <b>77.96</b>       | <b>77.96</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 2,795.04        | 0.00            | (2,795.04)         | (2,795.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,795.04</b> | <b>0.00</b>     | <b>(2,795.04)</b>  | <b>(2,795.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,795.04</b> | <b>0.00</b>     | <b>(2,795.04)</b>  | <b>(2,795.04)</b> |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R172 - FY14 Visitor Profiles

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 4,370.00            | 4,370.00            | 0.00                    | 0.00             | 0.00            | 4,370.00           | 4,370.00           |
| 611F80  | Faculty NTT Instructional           | 0.00                | 0.00                | 0.00                    | 4,275.60         | 0.00            | (4,275.60)         | (4,275.60)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>4,370.00</b>     | <b>4,370.00</b>     | <b>0.00</b>             | <b>4,275.60</b>  | <b>0.00</b>     | <b>94.40</b>       | <b>94.40</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,023.00            | 2,023.00            | 0.00                    | 1,972.36         | 0.00            | 50.64              | 50.64              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,023.00</b>     | <b>2,023.00</b>     | <b>0.00</b>             | <b>1,972.36</b>  | <b>0.00</b>     | <b>50.64</b>       | <b>50.64</b>       |
| 717000  | Consulting-General                  | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 717200  | Other Professional Services-General | 16,750.00           | 16,750.00           | 0.00                    | 15,500.00        | 0.00            | 1,250.00           | 1,250.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>16,750.00</b>    | <b>16,750.00</b>    | <b>0.00</b>             | <b>16,500.00</b> | <b>0.00</b>     | <b>250.00</b>      | <b>250.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,750.00</b>    | <b>16,750.00</b>    | <b>0.00</b>             | <b>16,500.00</b> | <b>0.00</b>     | <b>250.00</b>      | <b>250.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,143.00</b>    | <b>23,143.00</b>    | <b>0.00</b>             | <b>22,747.96</b> | <b>0.00</b>     | <b>395.04</b>      | <b>395.04</b>      |
| 760300  | F&A Expenditures                    | 1,851.00            | 1,851.00            | 0.00                    | 1,819.82         | 0.00            | 31.18              | 31.18              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,851.00</b>     | <b>1,851.00</b>     | <b>0.00</b>             | <b>1,819.82</b>  | <b>0.00</b>     | <b>31.18</b>       | <b>31.18</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,851.00</b>     | <b>1,851.00</b>     | <b>0.00</b>             | <b>1,819.82</b>  | <b>0.00</b>     | <b>31.18</b>       | <b>31.18</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>24,994.00</b>    | <b>24,994.00</b>    | <b>0.00</b>             | <b>24,567.78</b> | <b>0.00</b>     | <b>426.22</b>      | <b>426.22</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 24,567.78        | 0.00            | (24,567.78)        | (24,567.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,567.78</b> | <b>0.00</b>     | <b>(24,567.78)</b> | <b>(24,567.78)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,567.78</b> | <b>0.00</b>     | <b>(24,567.78)</b> | <b>(24,567.78)</b> |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R173 - FY14 Canadian Travelers

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 1,840.00            | 1,840.00            | 0.00                    | 1,840.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,840.00</b>     | <b>1,840.00</b>     | <b>0.00</b>             | <b>1,840.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 145.00              | 145.00              | 0.00                    | 145.36          | 0.00            | (0.36)             | (0.36)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>145.00</b>       | <b>145.00</b>       | <b>0.00</b>             | <b>145.36</b>   | <b>0.00</b>     | <b>(0.36)</b>      | <b>(0.36)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,985.00</b>     | <b>1,985.00</b>     | <b>0.00</b>             | <b>1,985.36</b> | <b>0.00</b>     | <b>(0.36)</b>      | <b>(0.36)</b>     |
| 760300 F&A Expenditures                              | 159.00              | 159.00              | 0.00                    | 158.84          | 0.00            | 0.16               | 0.16              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>159.00</b>       | <b>159.00</b>       | <b>0.00</b>             | <b>158.84</b>   | <b>0.00</b>     | <b>0.16</b>        | <b>0.16</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>159.00</b>       | <b>159.00</b>       | <b>0.00</b>             | <b>158.84</b>   | <b>0.00</b>     | <b>0.16</b>        | <b>0.16</b>       |
| <b>***Total Expenditures</b>                         | <b>2,144.00</b>     | <b>2,144.00</b>     | <b>0.00</b>             | <b>2,144.20</b> | <b>0.00</b>     | <b>(0.20)</b>      | <b>(0.20)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 2,144.20        | 0.00            | (2,144.20)         | (2,144.20)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,144.20</b> | <b>0.00</b>     | <b>(2,144.20)</b>  | <b>(2,144.20)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,144.20</b> | <b>0.00</b>     | <b>(2,144.20)</b>  | <b>(2,144.20)</b> |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R174 - FY14 NH Tourism Industry Survey

Status: Active  
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 3,654.00            | 3,654.00            | 0.00                    | 3,200.00        | 0.00            | 454.00             | 454.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,654.00</b>     | <b>3,654.00</b>     | <b>0.00</b>             | <b>3,200.00</b> | <b>0.00</b>     | <b>454.00</b>      | <b>454.00</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 289.00              | 289.00              | 0.00                    | 249.60          | 0.00            | 39.40              | 39.40             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>289.00</b>       | <b>289.00</b>       | <b>0.00</b>             | <b>249.60</b>   | <b>0.00</b>     | <b>39.40</b>       | <b>39.40</b>      |
| 717200 Other Professional Services-General            | 12,039.00           | 12,039.00           | 0.00                    | 0.00            | 0.00            | 12,039.00          | 12,039.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,039.00</b>    | <b>12,039.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>12,039.00</b>   | <b>12,039.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,039.00</b>    | <b>12,039.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>12,039.00</b>   | <b>12,039.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,982.00</b>    | <b>15,982.00</b>    | <b>0.00</b>             | <b>3,449.60</b> | <b>0.00</b>     | <b>12,532.40</b>   | <b>12,532.40</b>  |
| 760300 F&A Expenditures                               | 1,279.00            | 1,279.00            | 0.00                    | 275.97          | 0.00            | 1,003.03           | 1,003.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,279.00</b>     | <b>1,279.00</b>     | <b>0.00</b>             | <b>275.97</b>   | <b>0.00</b>     | <b>1,003.03</b>    | <b>1,003.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,279.00</b>     | <b>1,279.00</b>     | <b>0.00</b>             | <b>275.97</b>   | <b>0.00</b>     | <b>1,003.03</b>    | <b>1,003.03</b>   |
| <b>***Total Expenditures</b>                          | <b>17,261.00</b>    | <b>17,261.00</b>    | <b>0.00</b>             | <b>3,725.57</b> | <b>0.00</b>     | <b>13,535.43</b>   | <b>13,535.43</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 3,725.57        | 0.00            | (3,725.57)         | (3,725.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,725.57</b> | <b>0.00</b>     | <b>(3,725.57)</b>  | <b>(3,725.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,725.57</b> | <b>0.00</b>     | <b>(3,725.57)</b>  | <b>(3,725.57)</b> |



Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R175 - FY14 Miscellaneous Projects

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 695.00        | 0.00            | (695.00)           | (695.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>695.00</b> | <b>0.00</b>     | <b>(695.00)</b>    | <b>(695.00)</b>   |
| 711200 Research Supplies                              | 18,173.00           | 18,173.00           | 0.00                    | 0.00          | 0.00            | 18,173.00          | 18,173.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,173.00</b>    | <b>18,173.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>18,173.00</b>   | <b>18,173.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,173.00</b>    | <b>18,173.00</b>    | <b>0.00</b>             | <b>695.00</b> | <b>0.00</b>     | <b>17,478.00</b>   | <b>17,478.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,173.00</b>    | <b>18,173.00</b>    | <b>0.00</b>             | <b>695.00</b> | <b>0.00</b>     | <b>17,478.00</b>   | <b>17,478.00</b>  |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 55.60         | 0.00            | (55.60)            | (55.60)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55.60</b>  | <b>0.00</b>     | <b>(55.60)</b>     | <b>(55.60)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55.60</b>  | <b>0.00</b>     | <b>(55.60)</b>     | <b>(55.60)</b>    |
| <b>***Total Expenditures</b>                          | <b>18,173.00</b>    | <b>18,173.00</b>    | <b>0.00</b>             | <b>750.60</b> | <b>0.00</b>     | <b>17,422.40</b>   | <b>17,422.40</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 750.60        | 0.00            | (750.60)           | (750.60)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>750.60</b> | <b>0.00</b>     | <b>(750.60)</b>    | <b>(750.60)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>750.60</b> | <b>0.00</b>     | <b>(750.60)</b>    | <b>(750.60)</b>   |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R176 - FY14 Economic Development Tool

Status: Active  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 936.00              | 936.00              | 0.00                    | 0.00         | 0.00            | 936.00             | 936.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>936.00</b>       | <b>936.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>936.00</b>      | <b>936.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 434.00              | 434.00              | 0.00                    | 0.00         | 0.00            | 434.00             | 434.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>434.00</b>       | <b>434.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>434.00</b>      | <b>434.00</b>     |
| 710000 In-State Travel                                | 250.00              | 250.00              | 0.00                    | 0.00         | 0.00            | 250.00             | 250.00            |
| <b>Subtotal: Travel</b>                               | <b>250.00</b>       | <b>250.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>250.00</b>      | <b>250.00</b>     |
| 711200 Research Supplies                              | 500.00              | 500.00              | 0.00                    | 0.00         | 0.00            | 500.00             | 500.00            |
| 719000 Business Meals-Meetings-Non Travel             | 300.00              | 300.00              | 0.00                    | 0.00         | 0.00            | 300.00             | 300.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>800.00</b>      | <b>800.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,050.00</b>     | <b>1,050.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,050.00</b>    | <b>1,050.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,420.00</b>     | <b>2,420.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,420.00</b>    | <b>2,420.00</b>   |
| 760300 F&A Expenditures                               | 194.00              | 194.00              | 0.00                    | 0.00         | 0.00            | 194.00             | 194.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>194.00</b>       | <b>194.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>194.00</b>      | <b>194.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>194.00</b>       | <b>194.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>194.00</b>      | <b>194.00</b>     |
| <b>***Total Expenditures</b>                          | <b>2,614.00</b>     | <b>2,614.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,614.00</b>    | <b>2,614.00</b>   |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R177 - FY14 Marketing Development Wrkshp

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 61CPEX Part Time Salary                              | 1,200.00            | 1,200.00            | 0.00                    | 0.00         | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 95.00               | 95.00               | 0.00                    | 0.00         | 0.00            | 95.00              | 95.00             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>95.00</b>        | <b>95.00</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>95.00</b>       | <b>95.00</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>1,295.00</b>     | <b>1,295.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,295.00</b>    | <b>1,295.00</b>   |
| 760300 F&A Expenditures                              | 104.00              | 104.00              | 0.00                    | 0.00         | 0.00            | 104.00             | 104.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>104.00</b>       | <b>104.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>104.00</b>      | <b>104.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>104.00</b>       | <b>104.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>104.00</b>      | <b>104.00</b>     |
| <b>***Total Expenditures</b>                         | <b>1,399.00</b>     | <b>1,399.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,399.00</b>    | <b>1,399.00</b>   |

Grant: 63R167 - FY14 Travel and Tourism Research  
 Fund: 63R178 - FY14 Admin Research Contract

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 2YR AWARD G&C CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 1,600.00            | 1,600.00            | 0.00                    | 1,600.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,600.00</b>     | <b>1,600.00</b>     | <b>0.00</b>             | <b>1,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 126.00              | 126.00              | 0.00                    | 125.44          | 0.00            | 0.56               | 0.56              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>126.00</b>       | <b>126.00</b>       | <b>0.00</b>             | <b>125.44</b>   | <b>0.00</b>     | <b>0.56</b>        | <b>0.56</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 147.31          | 0.00            | (147.31)           | (147.31)          |
| 710100 Out-of-State Travel                            | 2,000.00            | 2,000.00            | 0.00                    | 1,589.72        | 0.00            | 410.28             | 410.28            |
| 710300 Conference Registration Fees                   | 600.00              | 600.00              | 0.00                    | 1,085.00        | 0.00            | (485.00)           | (485.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>2,822.03</b> | <b>0.00</b>     | <b>(222.03)</b>    | <b>(222.03)</b>   |
| 711200 Research Supplies                              | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>0.00</b>             | <b>2,822.03</b> | <b>0.00</b>     | <b>(22.03)</b>     | <b>(22.03)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,526.00</b>     | <b>4,526.00</b>     | <b>0.00</b>             | <b>4,547.47</b> | <b>0.00</b>     | <b>(21.47)</b>     | <b>(21.47)</b>    |
| 760300 F&A Expenditures                               | 362.00              | 362.00              | 0.00                    | 363.81          | 0.00            | (1.81)             | (1.81)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>362.00</b>       | <b>362.00</b>       | <b>0.00</b>             | <b>363.81</b>   | <b>0.00</b>     | <b>(1.81)</b>      | <b>(1.81)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>362.00</b>       | <b>362.00</b>       | <b>0.00</b>             | <b>363.81</b>   | <b>0.00</b>     | <b>(1.81)</b>      | <b>(1.81)</b>     |
| <b>***Total Expenditures</b>                          | <b>4,888.00</b>     | <b>4,888.00</b>     | <b>0.00</b>             | <b>4,911.28</b> | <b>0.00</b>     | <b>(23.28)</b>     | <b>(23.28)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 4,911.28        | 0.00            | (4,911.28)         | (4,911.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,911.28</b> | <b>0.00</b>     | <b>(4,911.28)</b>  | <b>(4,911.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,911.28</b> | <b>0.00</b>     | <b>(4,911.28)</b>  | <b>(4,911.28)</b> |

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 3,814.13                | 3,814.13        | 2,329.92        | (6,144.05)         | (6,144.05)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,814.13</b>         | <b>3,814.13</b> | <b>2,329.92</b> | <b>(6,144.05)</b>  | <b>(6,144.05)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 293.69                  | 293.69          | 179.40          | (473.09)           | (473.09)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>293.69</b>           | <b>293.69</b>   | <b>179.40</b>   | <b>(473.09)</b>    | <b>(473.09)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>4,107.82</b>         | <b>4,107.82</b> | <b>2,509.32</b> | <b>(6,617.14)</b>  | <b>(6,617.14)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 410.78                  | 410.78          | 0.00            | (410.78)           | (410.78)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>410.78</b>           | <b>410.78</b>   | <b>0.00</b>     | <b>(410.78)</b>    | <b>(410.78)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>410.78</b>           | <b>410.78</b>   | <b>0.00</b>     | <b>(410.78)</b>    | <b>(410.78)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>4,518.60</b>         | <b>4,518.60</b> | <b>2,509.32</b> | <b>(7,027.92)</b>  | <b>(7,027.92)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 4,518.60                | 4,518.60        | 0.00            | (4,518.60)         | (4,518.60)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>4,518.60</b>         | <b>4,518.60</b> | <b>0.00</b>     | <b>(4,518.60)</b>  | <b>(4,518.60)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>4,518.60</b>         | <b>4,518.60</b> | <b>0.00</b>     | <b>(4,518.60)</b>  | <b>(4,518.60)</b> |

Grant: 63R179 - FY15 DTTD Travel Research  
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: G&C #37 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 317.14                  | 317.14        | 258.90          | (576.04)           | (576.04)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>317.14</b>           | <b>317.14</b> | <b>258.90</b>   | <b>(576.04)</b>    | <b>(576.04)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 24.41                   | 24.41         | 19.94           | (44.35)            | (44.35)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>24.41</b>            | <b>24.41</b>  | <b>19.94</b>    | <b>(44.35)</b>     | <b>(44.35)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>341.55</b>           | <b>341.55</b> | <b>278.84</b>   | <b>(620.39)</b>    | <b>(620.39)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 34.15                   | 34.15         | 0.00            | (34.15)            | (34.15)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>34.15</b>            | <b>34.15</b>  | <b>0.00</b>     | <b>(34.15)</b>     | <b>(34.15)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>34.15</b>            | <b>34.15</b>  | <b>0.00</b>     | <b>(34.15)</b>     | <b>(34.15)</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>375.70</b>           | <b>375.70</b> | <b>278.84</b>   | <b>(654.54)</b>    | <b>(654.54)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 375.70                  | 375.70        | 0.00            | (375.70)           | (375.70)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>375.70</b>           | <b>375.70</b> | <b>0.00</b>     | <b>(375.70)</b>    | <b>(375.70)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>375.70</b>           | <b>375.70</b> | <b>0.00</b>     | <b>(375.70)</b>    | <b>(375.70)</b>   |

Grant: 63T000 - RWIS Validation Study FY08  
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive  
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G  
 Sponsor: NH Department of Transportation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613N60   | Graduate - PT Lecturer              | 8,750.00            | 8,750.00            | 0.00                    | 11,250.03        | 0.00            | (2,500.03)         | (2,500.03)         |
| 61CPEX   | Part Time Salary                    | 6,000.00            | 6,000.00            | 0.00                    | 6,000.01         | 0.00            | (0.01)             | (0.01)             |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>14,750.00</b>    | <b>14,750.00</b>    | <b>0.00</b>             | <b>17,250.04</b> | <b>0.00</b>     | <b>(2,500.04)</b>  | <b>(2,500.04)</b>  |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 498.00              | 498.00              | 0.00                    | 497.99           | 0.00            | 0.01               | 0.01               |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>498.00</b>       | <b>498.00</b>       | <b>0.00</b>             | <b>497.99</b>    | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| 710000   | In-State Travel                     | 3,800.00            | 3,800.00            | 0.00                    | 226.64           | 0.00            | 3,573.36           | 3,573.36           |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,880.73         | 0.00            | (1,880.73)         | (1,880.73)         |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 405.00           | 0.00            | (405.00)           | (405.00)           |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,509.45         | 0.00            | (1,509.45)         | (1,509.45)         |
| <b>Subtotal: Travel</b>                                |                                     | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>4,021.82</b>  | <b>0.00</b>     | <b>(221.82)</b>    | <b>(221.82)</b>    |
| 717200   | Other Professional Services-General | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 100.29           | 0.00            | (100.29)           | (100.29)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>100.29</b>    | <b>0.00</b>     | <b>1,099.71</b>    | <b>1,099.71</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,122.11</b>  | <b>0.00</b>     | <b>877.89</b>      | <b>877.89</b>      |
| 721100   | Assistantships                      | 4,280.00            | 4,280.00            | 0.00                    | 0.00             | 0.00            | 4,280.00           | 4,280.00           |
| 722300   | Other Financial Aid                 | 0.00                | 0.00                | 0.00                    | 1,207.00         | 0.00            | (1,207.00)         | (1,207.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>4,280.00</b>     | <b>4,280.00</b>     | <b>0.00</b>             | <b>1,207.00</b>  | <b>0.00</b>     | <b>3,073.00</b>    | <b>3,073.00</b>    |
| 740000   | Cap Equipment                       | 23,324.00           | 23,324.00           | 0.00                    | 24,524.00        | 0.00            | (1,200.00)         | (1,200.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                     | <b>23,324.00</b>    | <b>23,324.00</b>    | <b>0.00</b>             | <b>24,524.00</b> | <b>0.00</b>     | <b>(1,200.00)</b>  | <b>(1,200.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>47,852.00</b>    | <b>47,852.00</b>    | <b>0.00</b>             | <b>47,601.14</b> | <b>0.00</b>     | <b>250.86</b>      | <b>250.86</b>      |
| 760300   | F&A Expenditures                    | 3,828.00            | 3,828.00            | 0.00                    | 3,808.10         | 0.00            | 19.90              | 19.90              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>3,828.00</b>     | <b>3,828.00</b>     | <b>0.00</b>             | <b>3,808.10</b>  | <b>0.00</b>     | <b>19.90</b>       | <b>19.90</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>3,828.00</b>     | <b>3,828.00</b>     | <b>0.00</b>             | <b>3,808.10</b>  | <b>0.00</b>     | <b>19.90</b>       | <b>19.90</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>51,680.00</b>    | <b>51,680.00</b>    | <b>0.00</b>             | <b>51,409.24</b> | <b>0.00</b>     | <b>270.76</b>      | <b>270.76</b>      |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100   | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 51,409.24        | 0.00            | (51,409.24)        | (51,409.24)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,409.24</b> | <b>0.00</b>     | <b>(51,409.24)</b> | <b>(51,409.24)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,409.24</b> | <b>0.00</b>     | <b>(51,409.24)</b> | <b>(51,409.24)</b> |

Grant: 63T001 - RWIS Quality Control Algorithms FY0  
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive  
 Type:  
 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon  
 Sponsor: NH Department of Transportation  
 Sponsor ID: DOT MOU CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 1,250.00            | 1,250.00            | 0.00                    | 1,250.00        | 0.00            | 0.00               | 0.00              |
| 615F10 PAT   | 3,285.00            | 3,285.00            | 0.00                    | 3,285.02        | 0.00            | (0.02)             | (0.02)            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>4,535.00</b>     | <b>4,535.00</b>     | <b>0.00</b>             | <b>4,535.02</b> | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,347.00            | 1,347.00            | 0.00                    | 1,346.85        | 0.00            | 0.15               | 0.15              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,347.00</b>     | <b>1,347.00</b>     | <b>0.00</b>             | <b>1,346.85</b> | <b>0.00</b>     | <b>0.15</b>        | <b>0.15</b>       |
| 722300 Other Financial Aid                             | 1,284.00            | 1,284.00            | 0.00                    | 1,284.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,284.00</b>     | <b>1,284.00</b>     | <b>0.00</b>             | <b>1,284.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>7,166.00</b>     | <b>7,166.00</b>     | <b>0.00</b>             | <b>7,165.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>       |
| 760300 F&A Expenditures                                | 573.00              | 573.15              | 0.00                    | 573.28          | 0.00            | (0.28)             | (0.13)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>573.00</b>       | <b>573.15</b>       | <b>0.00</b>             | <b>573.28</b>   | <b>0.00</b>     | <b>(0.28)</b>      | <b>(0.13)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>573.00</b>       | <b>573.15</b>       | <b>0.00</b>             | <b>573.28</b>   | <b>0.00</b>     | <b>(0.28)</b>      | <b>(0.13)</b>     |
| <b>***Total Expenditures</b>                           | <b>7,739.00</b>     | <b>7,739.15</b>     | <b>0.00</b>             | <b>7,739.15</b> | <b>0.00</b>     | <b>(0.15)</b>      | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 7,739.15        | 0.00            | (7,739.15)         | (7,739.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,739.15</b> | <b>0.00</b>     | <b>(7,739.15)</b>  | <b>(7,739.15)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,739.15</b> | <b>0.00</b>     | <b>(7,739.15)</b>  | <b>(7,739.15)</b> |



Grant: 63T002 - Central NH MesoNet (CNHMN)  
 Fund: 63T002 - Central NH MesoNet

Status: Inactive  
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon  
 Sponsor: NH Department of Transportation  
 Sponsor ID: NH DOT LETTER 3.26.09  
 Resp Org: PANSHB  
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                          | 1,250.00            | 1,250.00            | 0.00                    | 1,250.02         | 0.00            | (0.02)             | (0.02)             |
| 615F10 PAT   | 4,640.00            | 4,640.00            | 0.00                    | 4,879.53         | 0.00            | (239.53)           | (239.53)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>5,890.00</b>     | <b>5,890.00</b>     | <b>0.00</b>             | <b>6,129.55</b>  | <b>0.00</b>     | <b>(239.55)</b>    | <b>(239.55)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,895.00            | 1,895.00            | 0.00                    | 2,090.28         | 0.00            | (195.28)           | (195.28)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,895.00</b>     | <b>1,895.00</b>     | <b>0.00</b>             | <b>2,090.28</b>  | <b>0.00</b>     | <b>(195.28)</b>    | <b>(195.28)</b>    |
| 710000 In-State Travel                                 | 1,000.00            | 1,000.00            | 0.00                    | 69.23            | 0.00            | 930.77             | 930.77             |
| 710100 Out-of-State Travel                             | 2,500.00            | 2,500.00            | 0.00                    | 1,324.51         | 0.00            | 1,175.49           | 1,175.49           |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 535.00           | 0.00            | (535.00)           | (535.00)           |
| <b>Subtotal: Travel</b>                                | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>1,928.74</b>  | <b>0.00</b>     | <b>1,571.26</b>    | <b>1,571.26</b>    |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 149.84           | 0.00            | (149.84)           | (149.84)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149.84</b>    | <b>0.00</b>     | <b>(149.84)</b>    | <b>(149.84)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>2,078.58</b>  | <b>0.00</b>     | <b>1,421.42</b>    | <b>1,421.42</b>    |
| 722300 Other Financial Aid                             | 1,497.00            | 1,497.00            | 0.00                    | 1,498.00         | 0.00            | (1.00)             | (1.00)             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,497.00</b>     | <b>1,497.00</b>     | <b>0.00</b>             | <b>1,498.00</b>  | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>12,782.00</b>    | <b>12,782.00</b>    | <b>0.00</b>             | <b>11,796.41</b> | <b>0.00</b>     | <b>985.59</b>      | <b>985.59</b>      |
| 760300 F&A Expenditures                                | 1,023.00            | 1,023.00            | 0.00                    | 943.67           | 0.00            | 79.33              | 79.33              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,023.00</b>     | <b>1,023.00</b>     | <b>0.00</b>             | <b>943.67</b>    | <b>0.00</b>     | <b>79.33</b>       | <b>79.33</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,023.00</b>     | <b>1,023.00</b>     | <b>0.00</b>             | <b>943.67</b>    | <b>0.00</b>     | <b>79.33</b>       | <b>79.33</b>       |
| <b>***Total Expenditures</b>                           | <b>13,805.00</b>    | <b>13,805.00</b>    | <b>0.00</b>             | <b>12,740.08</b> | <b>0.00</b>     | <b>1,064.92</b>    | <b>1,064.92</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 12,740.08        | 0.00            | (12,740.08)        | (12,740.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,740.08</b> | <b>0.00</b>     | <b>(12,740.08)</b> | <b>(12,740.08)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,740.08</b> | <b>0.00</b>     | <b>(12,740.08)</b> | <b>(12,740.08)</b> |

Grant: 63Z000 - Christa McAuliffe Planetarium  
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

|                         |                               |                         |                                       |                     |            |
|-------------------------|-------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Okrant, Mark J                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | Christa McAuliffe Planetarium | Effective Date:         | 08/07/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | NONE                          | Term Date:              |                                       | IDC Rate Code:      | USED 8.00% |
| CFDA #:                 | NONE                          | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| Resp Org:               | PASSOM                        | Rev Account:            |                                       | Fund Type Level 2   | P1         |
| FRAGRNT Start/End Date: | 9/21/00 - 12/31/03            |                         |                                       |                     |            |

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 2,940.00            | 0.00                    | 2,340.00         | 0.00            | (2,340.00)         | 600.00            |
| 61CPHX Part Time Hourly                               | 0.00                | 335.00              | 0.00                    | 335.00           | 0.00            | (335.00)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,275.00</b>     | <b>0.00</b>             | <b>2,675.00</b>  | <b>0.00</b>     | <b>(2,675.00)</b>  | <b>600.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 224.70              | 0.00                    | 28.14            | 0.00            | (28.14)            | 196.56            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 50.40               | 0.00                    | 196.56           | 0.00            | (196.56)           | (146.16)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>275.10</b>       | <b>0.00</b>             | <b>224.70</b>    | <b>0.00</b>     | <b>(224.70)</b>    | <b>50.40</b>      |
| 7100 In-State Travel                                  | 0.00                | 48.66               | 0.00                    | 0.00             | 0.00            | 0.00               | 48.66             |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>48.66</b>        | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>48.66</b>      |
| 711000 Purchasing Cards                               | 0.00                | 100.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 100.00            |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 28.45            | 0.00            | (28.45)            | (28.45)           |
| 713000 Printing & Copying-General                     | 0.00                | 65.00               | 0.00                    | 0.00             | 0.00            | 0.00               | 65.00             |
| 7170 Consulting                                       | 0.00                | 12,520.00           | 0.00                    | 11,466.10        | 0.00            | (11,466.10)        | 1,053.90          |
| 717200 Other Professional Services-General            | 0.00                | 1,120.00            | 0.00                    | 1,120.00         | 0.00            | (1,120.00)         | 0.00              |
| 7180 Telecommunications                               | 0.00                | 50.00               | 0.00                    | 0.00             | 0.00            | 0.00               | 50.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>13,855.00</b>    | <b>0.00</b>             | <b>12,614.55</b> | <b>0.00</b>     | <b>(12,614.55)</b> | <b>1,240.45</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>13,903.66</b>    | <b>0.00</b>             | <b>12,614.55</b> | <b>0.00</b>     | <b>(12,614.55)</b> | <b>1,289.11</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 880.63           | 0.00            | (880.63)           | (880.63)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>880.63</b>    | <b>0.00</b>     | <b>(880.63)</b>    | <b>(880.63)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>17,453.76</b>    | <b>0.00</b>             | <b>16,394.88</b> | <b>0.00</b>     | <b>(16,394.88)</b> | <b>1,058.88</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 1,241.46            | 0.00                    | 948.61           | 0.00            | (948.61)           | 292.85            |
| 760300 F&A Expenditures                               | 0.00                | 154.83              | 0.00                    | 292.48           | 0.00            | (292.48)           | (137.65)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>1,396.29</b>     | <b>0.00</b>             | <b>1,241.09</b>  | <b>0.00</b>     | <b>(1,241.09)</b>  | <b>155.20</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>1,396.29</b>     | <b>0.00</b>             | <b>1,241.09</b>  | <b>0.00</b>     | <b>(1,241.09)</b>  | <b>155.20</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>18,850.05</b>    | <b>0.00</b>             | <b>17,635.97</b> | <b>0.00</b>     | <b>(17,635.97)</b> | <b>1,214.08</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 10,153.74        | 0.00            | (10,153.74)        | (10,153.74)       |
| 5314 Other Private G&C                                | 0.00                | 16,759.82           | 0.00                    | 5,392.00         | 0.00            | (5,392.00)         | 11,367.82         |
| 531400 Misc Private Grant Sources                     | 0.00                | 2,090.23            | 0.00                    | 2,090.23         | 0.00            | (2,090.23)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>18,850.05</b>    | <b>0.00</b>             | <b>17,635.97</b> | <b>0.00</b>     | <b>(17,635.97)</b> | <b>1,214.08</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z000 - Christa McAuliffe Planetarium  
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

PI Name: Okrant, Mark J  
 Sponsor: Christa McAuliffe Planetarium  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>18,850.05</b>    | <b>0.00</b>             | <b>17,635.97</b> | <b>0.00</b>     | <b>(17,635.97)</b> | <b>1,214.08</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z001 - New Hampshire State Scholarship 200  
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive Type: Grant  
 FMGR: Tuveson, Robert A

|                         |  |                         |                                       |                     |            |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Tuveson, Robert A                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | State of New Hampshire Miscellaneous Sponsor | Effective Date:         | 04/07/200                             | IDC Basis Code:     | Idc Waiver |
| Sponsor ID:             | NONE   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | YES        |
| Resp Org:               | PSFA01                                       | Expend End Date:        |                                       | IDC Dist From Code: |            |
| FRAGRNT Start/End Date: | 7/1/02 - 7/30/03                             | Rev Account:            |                                       | Fund Type Level 2   | P1         |

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 722300 Other Financial Aid                             | 295,250.00          | 292,750.00          | 0.00                    | 292,750.00        | 0.00            | 2,500.00           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>295,250.00</b>   | <b>292,750.00</b>   | <b>0.00</b>             | <b>292,750.00</b> | <b>0.00</b>     | <b>2,500.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>295,250.00</b>   | <b>292,750.00</b>   | <b>0.00</b>             | <b>292,750.00</b> | <b>0.00</b>     | <b>2,500.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>295,250.00</b>   | <b>292,750.00</b>   | <b>0.00</b>             | <b>292,750.00</b> | <b>0.00</b>     | <b>2,500.00</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                               | 295,250.00          | 292,750.00          | 0.00                    | 292,750.00        | 0.00            | 2,500.00           | 0.00              |
| 533000 Recovery of F&A Costs                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>295,250.00</b>   | <b>292,750.00</b>   | <b>0.00</b>             | <b>292,750.00</b> | <b>0.00</b>     | <b>2,500.00</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>295,250.00</b>   | <b>292,750.00</b>   | <b>0.00</b>             | <b>292,750.00</b> | <b>0.00</b>     | <b>2,500.00</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant  
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive Type:  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 22,800.00           | 22,800.00           | 0.00                    | 22,800.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>22,800.00</b>    | <b>22,800.00</b>    | <b>0.00</b>             | <b>22,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>22,800.00</b>    | <b>22,800.00</b>    | <b>0.00</b>             | <b>22,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>22,800.00</b>    | <b>22,800.00</b>    | <b>0.00</b>             | <b>22,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 22,800.00           | 22,800.00           | 0.00                    | 22,800.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>22,800.00</b>    | <b>22,800.00</b>    | <b>0.00</b>             | <b>22,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>22,800.00</b>    | <b>22,800.00</b>    | <b>0.00</b>             | <b>22,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 63Z006 - FY04 Governor's Success Grant  
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/08/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 22,800.00           | 23,300.00           | 0.00                    | 22,800.00        | 0.00            | 0.00               | 500.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>22,800.00</b>    | <b>23,300.00</b>    | <b>0.00</b>             | <b>22,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>500.00</b>      |
| 801009 NonMand Tran Out-Int Desig Fnds                 | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b>    | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>22,800.00</b>    | <b>23,800.00</b>    | <b>0.00</b>             | <b>23,300.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>500.00</b>      |
| <b>***Total Expenditures</b>                           | <b>22,800.00</b>    | <b>23,800.00</b>    | <b>0.00</b>             | <b>23,300.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>500.00</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 540000 Private Gifts                                   | 22,800.00           | 22,800.00           | 0.00                    | 500.00           | 0.00            | 22,300.00          | 22,300.00          |
| <b>*Total: 54 - Gifts</b>                              | <b>22,800.00</b>    | <b>22,800.00</b>    | <b>0.00</b>             | <b>500.00</b>    | <b>0.00</b>     | <b>22,300.00</b>   | <b>22,300.00</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 22,800.00        | 0.00            | (22,800.00)        | (22,800.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,800.00</b> | <b>0.00</b>     | <b>(22,800.00)</b> | <b>(22,800.00)</b> |
| <b>***Total Revenue</b>                                | <b>22,800.00</b>    | <b>22,800.00</b>    | <b>0.00</b>             | <b>23,300.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>    |

Grant: 63Z014 - VAWA CY05 Grant  
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive  
 Type:  
 FMGR: Clark, John E

|                         |   |                         |                                       |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                |   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | NH Department of Justice (Attorney General) | Effective Date:         | 06/15/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | 2004W052 DV INVESTIGATOR                    | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PSCP01                                      | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 1/1/05 - 12/31/05                           | Rev Account:            | 530100                                | Fund Type Level 2   | P1    |
|                         | CFDA #: 16.588                              |                         |                                       |                     |       |

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617F10 Operating Staff                                | 24,300.00           | 24,300.00           | 0.00                    | 26,816.40        | 0.00            | (2,516.40)         | (2,516.40)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>24,300.00</b>    | <b>24,300.00</b>    | <b>0.00</b>             | <b>26,816.40</b> | <b>0.00</b>     | <b>(2,516.40)</b>  | <b>(2,516.40)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 9,720.00            | 9,720.00            | 0.00                    | 11,247.86        | 0.00            | (1,527.86)         | (1,527.86)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,720.00</b>     | <b>9,720.00</b>     | <b>0.00</b>             | <b>11,247.86</b> | <b>0.00</b>     | <b>(1,527.86)</b>  | <b>(1,527.86)</b>  |
| 710000 In-State Travel                                | 1,500.00            | 1,500.00            | 0.00                    | 283.11           | 0.00            | 1,216.89           | 1,216.89           |
| 710100 Out-of-State Travel                            | 3,000.00            | 3,000.00            | 0.00                    | 761.38           | 0.00            | 2,238.62           | 2,238.62           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 669.45           | 0.00            | (669.45)           | (669.45)           |
| <b>Subtotal: Travel</b>                               | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>1,713.94</b>  | <b>0.00</b>     | <b>2,786.06</b>    | <b>2,786.06</b>    |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 301.61           | 0.00            | 698.39             | 698.39             |
| 711106 Supplies-Uniforms                              | 500.00              | 500.00              | 0.00                    | 55.00            | 0.00            | 445.00             | 445.00             |
| 711162 Supplies-Office Supplies                       | 500.00              | 500.00              | 0.00                    | 45.63            | 0.00            | 454.37             | 454.37             |
| 713000 Printing & Copying-General                     | 500.00              | 500.00              | 0.00                    | 833.58           | 0.00            | (333.58)           | (333.58)           |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 7.34             | 0.00            | (7.34)             | (7.34)             |
| 714000 Postage-General                                | 300.00              | 300.00              | 0.00                    | 42.87            | 0.00            | 257.13             | 257.13             |
| 717200 Other Professional Services-General            | 1,000.00            | 1,000.00            | 0.00                    | 600.00           | 0.00            | 400.00             | 400.00             |
| 718000 Telecom-General                                | 633.00              | 633.00              | 0.00                    | 7.20             | 0.00            | 625.80             | 625.80             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 432.00           | 0.00            | (432.00)           | (432.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 170.84           | 0.00            | (170.84)           | (170.84)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 49.47            | 0.00            | (49.47)            | (49.47)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,433.00</b>     | <b>4,433.00</b>     | <b>0.00</b>             | <b>2,545.54</b>  | <b>0.00</b>     | <b>1,887.46</b>    | <b>1,887.46</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,933.00</b>     | <b>8,933.00</b>     | <b>0.00</b>             | <b>4,259.48</b>  | <b>0.00</b>     | <b>4,673.52</b>    | <b>4,673.52</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,953.00</b>    | <b>42,953.00</b>    | <b>0.00</b>             | <b>42,323.74</b> | <b>0.00</b>     | <b>629.26</b>      | <b>629.26</b>      |
| <b>***Total Expenditures</b>                          | <b>42,953.00</b>    | <b>42,953.00</b>    | <b>0.00</b>             | <b>42,323.74</b> | <b>0.00</b>     | <b>629.26</b>      | <b>629.26</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 42,323.74        | 0.00            | (42,323.74)        | (42,323.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,323.74</b> | <b>0.00</b>     | <b>(42,323.74)</b> | <b>(42,323.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,323.74</b> | <b>0.00</b>     | <b>(42,323.74)</b> | <b>(42,323.74)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z015 - 05-06 NH State Scholarship  
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: State of New Hampshire Miscellaneous Sponsor  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  |                           | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                           |                     |                     |                         |                   |                 |                    |                   |
| 720000   | Merit Based Financial Aid | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)         | (3,000.00)        |
| 722300   | Other Financial Aid       | 280,000.00          | 353,750.00          | 0.00                    | 350,750.00        | 0.00            | (70,750.00)        | 3,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                           | <b>280,000.00</b>   | <b>353,750.00</b>   | <b>0.00</b>             | <b>353,750.00</b> | <b>0.00</b>     | <b>(73,750.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                           | <b>280,000.00</b>   | <b>353,750.00</b>   | <b>0.00</b>             | <b>353,750.00</b> | <b>0.00</b>     | <b>(73,750.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           |                           | <b>280,000.00</b>   | <b>353,750.00</b>   | <b>0.00</b>             | <b>353,750.00</b> | <b>0.00</b>     | <b>(73,750.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                           |                     |                     |                         |                   |                 |                    |                   |
| 530100   | NH State Programs         | 280,000.00          | 353,750.00          | 0.00                    | 353,750.00        | 0.00            | (73,750.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 |                           | <b>280,000.00</b>   | <b>353,750.00</b>   | <b>0.00</b>             | <b>353,750.00</b> | <b>0.00</b>     | <b>(73,750.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                |                           | <b>280,000.00</b>   | <b>353,750.00</b>   | <b>0.00</b>             | <b>353,750.00</b> | <b>0.00</b>     | <b>(73,750.00)</b> | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06  
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 25,000.00           | 31,000.00           | 0.00                    | 31,000.00        | 0.00            | (6,000.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 25,000.00           | 31,000.00           | 0.00                    | 31,000.00        | 0.00            | (6,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06  
 Fund: 65C016 - Gov. Success FY06 PSU costshr  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

CFDA #: NONE

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> |
| Effective Date: 05/03/200 | IDC Basis Code:                       |
| Term Date:                | IDC Rate Code:                        |
| Expend End Date:          | IDC Dist From Code:                   |
| Rev Account:              | Fund Type Level 2 P1                  |

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 25,000.00           | 31,000.00           | 0.00                    | 31,000.00        | 0.00            | (6,000.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 811006 NonMand Tran In-General Funds                   | 0.00                | 6,000.00            | 0.00                    | 21,000.00        | 0.00            | (21,000.00)        | (15,000.00)       |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 25,000.00           | 25,000.00           | 0.00                    | 10,000.00        | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>25,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>31,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06  
 Fund: 63Z017 - Workforce Incentive

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | 0.00              |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06  
 Fund: 65C017 - Workforce Incentive Costshare  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 811009 NonMand Tran In-Int Desig Fnds                  | 0.00                | 0.00                | 0.00                    | (9,500.00)      | 0.00            | 9,500.00           | 9,500.00          |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 12,500.00       | 0.00            | (12,500.00)        | (12,500.00)       |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>(3,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>(3,000.00)</b> |

Grant: 63Z018 - Natural Resources Outreach Coalit  
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-3642-092-041  
 Resp Org: 5 DES  
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06  
 CFDA #: 11.419

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                     | 1,400.00            | 1,400.00            | 0.00                    | 1,400.13         | 0.00            | (0.13)             | (0.13)             |
| 611PFC [NSE] Faculty Credit                           | 0.00                | 0.00                | 0.00                    | 2,640.00         | 0.00            | (2,640.00)         | (2,640.00)         |
| 61CPEU *OBS*[NSE] Supplemental                        | 11,600.00           | 11,600.00           | 0.00                    | 5,800.00         | 0.00            | 5,800.00           | 5,800.00           |
| 61CPEX Part Time Salary                               | 780.00              | 780.00              | 0.00                    | 3,400.00         | 0.00            | (2,620.00)         | (2,620.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,780.00</b>    | <b>13,780.00</b>    | <b>0.00</b>             | <b>13,240.13</b> | <b>0.00</b>     | <b>539.87</b>      | <b>539.87</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 607.60              | 607.60              | 0.00                    | 607.65           | 0.00            | (0.05)             | (0.05)             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,055.60            | 1,055.60            | 0.00                    | 1,077.44         | 0.00            | (21.84)            | (21.84)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,663.20</b>     | <b>1,663.20</b>     | <b>0.00</b>             | <b>1,685.09</b>  | <b>0.00</b>     | <b>(21.89)</b>     | <b>(21.89)</b>     |
| 710000 In-State Travel                                | 678.12              | 678.12              | 0.00                    | 0.00             | 0.00            | 678.12             | 678.12             |
| <b>Subtotal: Travel</b>                               | <b>678.12</b>       | <b>678.12</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>678.12</b>      | <b>678.12</b>      |
| 711000 Purchasing Cards                               | 50.00               | 50.00               | 0.00                    | 4.78             | 0.00            | 45.22              | 45.22              |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 113.49           | 0.00            | (113.49)           | (113.49)           |
| 713000 Printing & Copying-General                     | 75.00               | 75.00               | 0.00                    | 200.00           | 0.00            | (125.00)           | (125.00)           |
| 714000 Postage-General                                | 164.00              | 164.00              | 0.00                    | 339.96           | 0.00            | (175.96)           | (175.96)           |
| 717200 Other Professional Services-General            | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00             |
| 718000 Telecom-General                                | 136.92              | 136.92              | 0.00                    | 0.00             | 0.00            | 136.92             | 136.92             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>625.92</b>       | <b>625.92</b>       | <b>0.00</b>             | <b>658.23</b>    | <b>0.00</b>     | <b>(32.31)</b>     | <b>(32.31)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,304.04</b>     | <b>1,304.04</b>     | <b>0.00</b>             | <b>658.23</b>    | <b>0.00</b>     | <b>645.81</b>      | <b>645.81</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,747.24</b>    | <b>16,747.24</b>    | <b>0.00</b>             | <b>15,583.45</b> | <b>0.00</b>     | <b>1,163.79</b>    | <b>1,163.79</b>    |
| 760300 F&A Expenditures                               | 1,339.76            | 1,339.76            | 0.00                    | 1,246.66         | 0.00            | 93.10              | 93.10              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,339.76</b>     | <b>1,339.76</b>     | <b>0.00</b>             | <b>1,246.66</b>  | <b>0.00</b>     | <b>93.10</b>       | <b>93.10</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,339.76</b>     | <b>1,339.76</b>     | <b>0.00</b>             | <b>1,246.66</b>  | <b>0.00</b>     | <b>93.10</b>       | <b>93.10</b>       |
| <b>***Total Expenditures</b>                          | <b>18,087.00</b>    | <b>18,087.00</b>    | <b>0.00</b>             | <b>16,830.11</b> | <b>0.00</b>     | <b>1,256.89</b>    | <b>1,256.89</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 16,830.11        | 0.00            | (16,830.11)        | (16,830.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,830.11</b> | <b>0.00</b>     | <b>(16,830.11)</b> | <b>(16,830.11)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,830.11</b> | <b>0.00</b>     | <b>(16,830.11)</b> | <b>(16,830.11)</b> |

Grant: 63Z019 - VAWA CY 2006 grant  
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive Type:  
 FMGR: Clark, John E

|                         |   |                         |           |                                       |
|-------------------------|---|-------------------------|-----------|---------------------------------------|
| PI Name:                |   | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | NH Department of Justice (Attorney General) | Effective Date:         | 06/15/201 | IDC Basis Code:                       |
| Sponsor ID:             | 2005W052 CFDA #: 16.588                     | Term Date:              |           | IDC Rate Code:                        |
| Resp Org:               | PSCP01                                      | Expend End Date:        |           | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 1/1/06 - 12/31/07                           | Rev Account:            | 530100    | Fund Type Level 2 P1                  |

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617F10 Operating Staff                                | 27,200.00           | 27,200.00           | 0.00                    | 15,210.89        | 0.00            | 11,989.11          | 11,989.11          |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 47.55            | 0.00            | (47.55)            | (47.55)            |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 12.26            | 0.00            | (12.26)            | (12.26)            |
| 61CPHS *OBS*[NSH] Non-Status - Shift                  | 0.00                | 0.00                | 0.00                    | 1.87             | 0.00            | (1.87)             | (1.87)             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>27,200.00</b>    | <b>27,200.00</b>    | <b>0.00</b>             | <b>15,272.57</b> | <b>0.00</b>     | <b>11,927.43</b>   | <b>11,927.43</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,805.00           | 11,805.00           | 0.00                    | 6,501.19         | 0.00            | 5,303.81           | 5,303.81           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 5.13             | 0.00            | (5.13)             | (5.13)             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,805.00</b>    | <b>11,805.00</b>    | <b>0.00</b>             | <b>6,506.32</b>  | <b>0.00</b>     | <b>5,298.68</b>    | <b>5,298.68</b>    |
| 710000 In-State Travel                                | 1,700.00            | 1,700.00            | 0.00                    | 240.99           | 0.00            | 1,459.01           | 1,459.01           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 938.79           | 0.00            | (938.79)           | (938.79)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 370.00           | 0.00            | (370.00)           | (370.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,549.78</b>  | <b>0.00</b>     | <b>150.22</b>      | <b>150.22</b>      |
| 711100 Supplies-General                               | 1,200.00            | 1,200.00            | 0.00                    | 20.63            | 0.00            | 1,179.37           | 1,179.37           |
| 711106 Supplies-Uniforms                              | 0.00                | 0.00                | 0.00                    | 370.42           | 0.00            | (370.42)           | (370.42)           |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 25.72            | 0.00            | (25.72)            | (25.72)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2.07             | 0.00            | (2.07)             | (2.07)             |
| 715000 Non-Cap Equip-General                          | 548.00              | 548.00              | 0.00                    | 1,206.73         | 0.00            | (658.73)           | (658.73)           |
| 717200 Other Professional Services-General            | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,214.84         | 0.00            | (1,214.84)         | (1,214.84)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 250.17           | 0.00            | (250.17)           | (250.17)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 52.33            | 0.00            | (52.33)            | (52.33)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 44.34            | 0.00            | (44.34)            | (44.34)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,248.00</b>     | <b>2,248.00</b>     | <b>0.00</b>             | <b>3,187.25</b>  | <b>0.00</b>     | <b>(939.25)</b>    | <b>(939.25)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,948.00</b>     | <b>3,948.00</b>     | <b>0.00</b>             | <b>4,737.03</b>  | <b>0.00</b>     | <b>(789.03)</b>    | <b>(789.03)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,953.00</b>    | <b>42,953.00</b>    | <b>0.00</b>             | <b>26,515.92</b> | <b>0.00</b>     | <b>16,437.08</b>   | <b>16,437.08</b>   |
| <b>***Total Expenditures</b>                          | <b>42,953.00</b>    | <b>42,953.00</b>    | <b>0.00</b>             | <b>26,515.92</b> | <b>0.00</b>     | <b>16,437.08</b>   | <b>16,437.08</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 26,515.92        | 0.00            | (26,515.92)        | (26,515.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,515.92</b> | <b>0.00</b>     | <b>(26,515.92)</b> | <b>(26,515.92)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z019 - VAWA CY 2006 grant  
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive  
 FMGR: Clark, John E  
 Type:

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2005W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/06 - 12/31/07

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PSCP01 - University Police

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,515.92</b> | <b>0.00</b>     | <b>(26,515.92)</b> | <b>(26,515.92)</b> |

Grant: 63Z020 - NH Agricultural Industry Statistics  
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: NH Department of Agriculture  
 Sponsor ID: AGREEMENT DATED 5/12/06 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 480.00              | 480.00              | 0.00                    | 480.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>480.00</b>       | <b>480.00</b>       | <b>0.00</b>             | <b>480.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 34.00               | 34.00               | 0.00                    | 39.84           | 0.00            | (5.84)             | (5.84)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>34.00</b>        | <b>34.00</b>        | <b>0.00</b>             | <b>39.84</b>    | <b>0.00</b>     | <b>(5.84)</b>      | <b>(5.84)</b>     |
| 717200 Other Professional Services-General            | 3,680.00            | 3,680.00            | 0.00                    | 3,640.00        | 0.00            | 40.00              | 40.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,680.00</b>     | <b>3,680.00</b>     | <b>0.00</b>             | <b>3,640.00</b> | <b>0.00</b>     | <b>40.00</b>       | <b>40.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,680.00</b>     | <b>3,680.00</b>     | <b>0.00</b>             | <b>3,640.00</b> | <b>0.00</b>     | <b>40.00</b>       | <b>40.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,194.00</b>     | <b>4,194.00</b>     | <b>0.00</b>             | <b>4,159.84</b> | <b>0.00</b>     | <b>34.16</b>       | <b>34.16</b>      |
| 760300 F&A Expenditures                               | 336.00              | 336.00              | 0.00                    | 332.79          | 0.00            | 3.21               | 3.21              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>336.00</b>       | <b>336.00</b>       | <b>0.00</b>             | <b>332.79</b>   | <b>0.00</b>     | <b>3.21</b>        | <b>3.21</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>336.00</b>       | <b>336.00</b>       | <b>0.00</b>             | <b>332.79</b>   | <b>0.00</b>     | <b>3.21</b>        | <b>3.21</b>       |
| <b>***Total Expenditures</b>                          | <b>4,530.00</b>     | <b>4,530.00</b>     | <b>0.00</b>             | <b>4,492.63</b> | <b>0.00</b>     | <b>37.37</b>       | <b>37.37</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 4,492.63        | 0.00            | (4,492.63)         | (4,492.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,492.63</b> | <b>0.00</b>     | <b>(4,492.63)</b>  | <b>(4,492.63)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,492.63</b> | <b>0.00</b>     | <b>(4,492.63)</b>  | <b>(4,492.63)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z021 - 06-07 NH State Scholarship  
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 722300 Other Financial Aid                             | 0.00                | 275,250.00          | 0.00                    | 275,250.00        | 0.00            | (275,250.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>275,250.00</b>   | <b>0.00</b>             | <b>275,250.00</b> | <b>0.00</b>     | <b>(275,250.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>275,250.00</b>   | <b>0.00</b>             | <b>275,250.00</b> | <b>0.00</b>     | <b>(275,250.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>275,250.00</b>   | <b>0.00</b>             | <b>275,250.00</b> | <b>0.00</b>     | <b>(275,250.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 0.00                | 275,250.00          | 0.00                    | 275,250.00        | 0.00            | (275,250.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>275,250.00</b>   | <b>0.00</b>             | <b>275,250.00</b> | <b>0.00</b>     | <b>(275,250.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>275,250.00</b>   | <b>0.00</b>             | <b>275,250.00</b> | <b>0.00</b>     | <b>(275,250.00)</b> | <b>0.00</b>       |

Grant: 63Z024 - I93 Salt TDML  
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: 010-044-1522-090-051  
 Resp Org: 5 WATER QU  
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                   |                     |                     |                         |                  |                 |                    |                    |
| 613N60   | Graduate - PT Lecturer            | 24,000.00           | 24,000.00           | 0.00                    | 23,057.56        | 0.00            | 942.44             | 942.44             |
| 61CPEX   | Part Time Salary                  | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,057.56</b> | <b>0.00</b>     | <b>942.44</b>      | <b>942.44</b>      |
| 65YP10   | Nonstatus Benefit Distr (Fica)    | 2,075.00            | 2,075.00            | 0.00                    | 83.00            | 0.00            | 1,992.00           | 1,992.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                   | <b>2,075.00</b>     | <b>2,075.00</b>     | <b>0.00</b>             | <b>83.00</b>     | <b>0.00</b>     | <b>1,992.00</b>    | <b>1,992.00</b>    |
| 710000   | In-State Travel                   | 3,204.00            | 3,204.00            | 0.00                    | 612.48           | 0.00            | 2,591.52           | 2,591.52           |
| 710100   | Out-of-State Travel               | 0.00                | 0.00                | 0.00                    | 127.53           | 0.00            | (127.53)           | (127.53)           |
| 710300   | Conference Registration Fees      | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)           |
| 710400   | Student or Non-Emp Travel         | 0.00                | 0.00                | 0.00                    | 790.54           | 0.00            | (790.54)           | (790.54)           |
| 710410   | Student or Non-Emp Travel-Lodging | 0.00                | 0.00                | 0.00                    | 155.15           | 0.00            | (155.15)           | (155.15)           |
| <b>Subtotal: Travel</b>                                |                                   | <b>3,204.00</b>     | <b>3,204.00</b>     | <b>0.00</b>             | <b>1,835.70</b>  | <b>0.00</b>     | <b>1,368.30</b>    | <b>1,368.30</b>    |
| 711100   | Supplies-General                  | 1,604.00            | 1,604.00            | 0.00                    | 178.67           | 0.00            | 1,425.33           | 1,425.33           |
| 711200   | Research Supplies                 | 0.00                | 0.00                | 0.00                    | 90.49            | 0.00            | (90.49)            | (90.49)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                   | <b>1,604.00</b>     | <b>1,604.00</b>     | <b>0.00</b>             | <b>269.16</b>    | <b>0.00</b>     | <b>1,334.84</b>    | <b>1,334.84</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                   | <b>4,808.00</b>     | <b>4,808.00</b>     | <b>0.00</b>             | <b>2,104.86</b>  | <b>0.00</b>     | <b>2,703.14</b>    | <b>2,703.14</b>    |
| 722200   | Participant Support               | 0.00                | 0.00                | 0.00                    | 9,081.00         | 0.00            | (9,081.00)         | (9,081.00)         |
| 722300   | Other Financial Aid               | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>9,081.00</b>  | <b>0.00</b>     | <b>(4,081.00)</b>  | <b>(4,081.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                   | <b>36,883.00</b>    | <b>36,883.00</b>    | <b>0.00</b>             | <b>35,326.42</b> | <b>0.00</b>     | <b>1,556.58</b>    | <b>1,556.58</b>    |
| 760300   | F&A Expenditures                  | 2,951.00            | 2,951.00            | 0.00                    | 2,826.06         | 0.00            | 124.94             | 124.94             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                   | <b>2,951.00</b>     | <b>2,951.00</b>     | <b>0.00</b>             | <b>2,826.06</b>  | <b>0.00</b>     | <b>124.94</b>      | <b>124.94</b>      |
| <b>**Total Indirect Cost Expenditures</b>              |                                   | <b>2,951.00</b>     | <b>2,951.00</b>     | <b>0.00</b>             | <b>2,826.06</b>  | <b>0.00</b>     | <b>124.94</b>      | <b>124.94</b>      |
| <b>***Total Expenditures</b>                           |                                   | <b>39,834.00</b>    | <b>39,834.00</b>    | <b>0.00</b>             | <b>38,152.48</b> | <b>0.00</b>     | <b>1,681.52</b>    | <b>1,681.52</b>    |
| <b>Revenue</b>   |                                   |                     |                     |                         |                  |                 |                    |                    |
| 530100   | NH State Programs                 | 0.00                | 0.00                | 0.00                    | 38,152.48        | 0.00            | (38,152.48)        | (38,152.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,152.48</b> | <b>0.00</b>     | <b>(38,152.48)</b> | <b>(38,152.48)</b> |
| <b>***Total Revenue</b>                                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,152.48</b> | <b>0.00</b>     | <b>(38,152.48)</b> | <b>(38,152.48)</b> |

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine  
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C 92A CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613N60   | Graduate - PT Lecturer              | 15,000.00           | 15,000.00           | 0.00                    | 15,000.05        | 0.00            | (0.05)             | (0.05)             |
| 61CPEX   | Part Time Salary                    | 5,600.00            | 5,600.00            | 0.00                    | 2,000.00         | 0.00            | 3,600.00           | 3,600.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>20,600.00</b>    | <b>20,600.00</b>    | <b>0.00</b>             | <b>17,000.05</b> | <b>0.00</b>     | <b>3,599.95</b>    | <b>3,599.95</b>    |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 2,934.00            | 2,934.00            | 0.00                    | 166.00           | 0.00            | 2,768.00           | 2,768.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,934.00</b>     | <b>2,934.00</b>     | <b>0.00</b>             | <b>166.00</b>    | <b>0.00</b>     | <b>2,768.00</b>    | <b>2,768.00</b>    |
| 710000   | In-State Travel                     | 180.00              | 180.00              | 0.00                    | 129.60           | 0.00            | 50.40              | 50.40              |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 259.20           | 0.00            | (259.20)           | (259.20)           |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 304.56           | 0.00            | (304.56)           | (304.56)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>180.00</b>       | <b>180.00</b>       | <b>0.00</b>             | <b>693.36</b>    | <b>0.00</b>     | <b>(513.36)</b>    | <b>(513.36)</b>    |
| 711000   | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 43.20            | 0.00            | (43.20)            | (43.20)            |
| 711200   | Research Supplies                   | 2,700.00            | 2,700.00            | 0.00                    | 0.00             | 0.00            | 2,700.00           | 2,700.00           |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 439.50           | 0.00            | (439.50)           | (439.50)           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 7,020.00         | 0.00            | (7,020.00)         | (7,020.00)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,700.00</b>     | <b>2,700.00</b>     | <b>0.00</b>             | <b>7,502.70</b>  | <b>0.00</b>     | <b>(4,802.70)</b>  | <b>(4,802.70)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>2,880.00</b>     | <b>2,880.00</b>     | <b>0.00</b>             | <b>8,196.06</b>  | <b>0.00</b>     | <b>(5,316.06)</b>  | <b>(5,316.06)</b>  |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 1,501.00         | 0.00            | (1,501.00)         | (1,501.00)         |
| 722300   | Other Financial Aid                 | 5,535.00            | 5,535.00            | 0.00                    | 4,000.00         | 0.00            | 1,535.00           | 1,535.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>5,535.00</b>     | <b>5,535.00</b>     | <b>0.00</b>             | <b>5,501.00</b>  | <b>0.00</b>     | <b>34.00</b>       | <b>34.00</b>       |
| 801063   | NonMand Tran Out-PI Share F&A       | 0.00                | 0.00                | 0.00                    | 729.79           | 0.00            | (729.79)           | (729.79)           |
| <b>*Total: 7Z - Transfers Out</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>729.79</b>    | <b>0.00</b>     | <b>(729.79)</b>    | <b>(729.79)</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>31,949.00</b>    | <b>31,949.00</b>    | <b>0.00</b>             | <b>31,592.90</b> | <b>0.00</b>     | <b>356.10</b>      | <b>356.10</b>      |
| 760300   | F&A Expenditures                    | 2,113.00            | 2,113.00            | 0.00                    | 2,469.10         | 0.00            | (356.10)           | (356.10)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>2,113.00</b>     | <b>2,113.00</b>     | <b>0.00</b>             | <b>2,469.10</b>  | <b>0.00</b>     | <b>(356.10)</b>    | <b>(356.10)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>2,113.00</b>     | <b>2,113.00</b>     | <b>0.00</b>             | <b>2,469.10</b>  | <b>0.00</b>     | <b>(356.10)</b>    | <b>(356.10)</b>    |
| <b>***Total Expenditures</b>                           |                                     | <b>34,062.00</b>    | <b>34,062.00</b>    | <b>0.00</b>             | <b>34,062.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530100   | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 34,062.00        | 0.00            | (34,062.00)        | (34,062.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,062.00</b> | <b>0.00</b>     | <b>(34,062.00)</b> | <b>(34,062.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine  
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C 92A CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |            |
|-------------------------|-----------|---------------------------------------|------------|
| Effective Date:         | 02/25/201 | IDC Basis Code:                       | TDC        |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% |
| Expend End Date:        |           | IDC Dist From Code:                   | PSCDST 8   |
| Rev Account:            | 530100    | Fund Type Level 2                     | P1         |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,062.00</b> | <b>0.00</b>     | <b>(34,062.00)</b> | <b>(34,062.00)</b> |

Grant: 63Z026 - VAWA CY2007 Grant  
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive Type:  
 FMGR: Clark, John E

|                         |   |                         |                                       |
|-------------------------|---|-------------------------|---------------------------------------|
| PI Name:                |   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | NH Department of Justice (Attorney General) | Effective Date:         | 03/18/201 IDC Basis Code:             |
| Sponsor ID:             | 2007W052 CFDA #: 16.588                     | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | PSCP01                                      | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 1/1/07 - 12/31/07                           | Rev Account:            | 530100 Fund Type Level 2 P1           |

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617F10 Operating Staff                                | 17,996.00           | 17,996.00           | 0.00                    | 18,582.71        | 0.00            | (586.71)           | (586.71)           |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CBHS Part Time - Shift                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPBN *OBS*Bonus & Recruitment                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 152.62           | 0.00            | (152.62)           | (152.62)           |
| 61CPHS *OBS*[NSH] Non-Status - Shift                  | 0.00                | 0.00                | 0.00                    | 8.37             | 0.00            | (8.37)             | (8.37)             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,996.00</b>    | <b>17,996.00</b>    | <b>0.00</b>             | <b>18,743.70</b> | <b>0.00</b>     | <b>(747.70)</b>    | <b>(747.70)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,612.00            | 7,612.00            | 0.00                    | 7,741.56         | 0.00            | (129.56)           | (129.56)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 13.37            | 0.00            | (13.37)            | (13.37)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,612.00</b>     | <b>7,612.00</b>     | <b>0.00</b>             | <b>7,754.93</b>  | <b>0.00</b>     | <b>(142.93)</b>    | <b>(142.93)</b>    |
| 710000 In-State Travel                                | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 710100 Out-of-State Travel                            | 600.00              | 600.00              | 0.00                    | 897.74           | 0.00            | (297.74)           | (297.74)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 445.00           | 0.00            | (445.00)           | (445.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,100.00</b>     | <b>1,100.00</b>     | <b>0.00</b>             | <b>1,342.74</b>  | <b>0.00</b>     | <b>(242.74)</b>    | <b>(242.74)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 216.65           | 0.00            | (216.65)           | (216.65)           |
| 711106 Supplies-Uniforms                              | 645.00              | 645.00              | 0.00                    | 200.00           | 0.00            | 445.00             | 445.00             |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 182.28           | 0.00            | (182.28)           | (182.28)           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 135.99           | 0.00            | (135.99)           | (135.99)           |
| 717200 Other Professional Services-General            | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 718000 Telecom-General                                | 800.00              | 800.00              | 0.00                    | 76.71            | 0.00            | 723.29             | 723.29             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,945.00</b>     | <b>1,945.00</b>     | <b>0.00</b>             | <b>811.63</b>    | <b>0.00</b>     | <b>1,133.37</b>    | <b>1,133.37</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,045.00</b>     | <b>3,045.00</b>     | <b>0.00</b>             | <b>2,154.37</b>  | <b>0.00</b>     | <b>890.63</b>      | <b>890.63</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>28,653.00</b>    | <b>28,653.00</b>    | <b>0.00</b>             | <b>28,653.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>28,653.00</b>    | <b>28,653.00</b>    | <b>0.00</b>             | <b>28,653.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 28,653.00        | 0.00            | (28,653.00)        | (28,653.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,653.00</b> | <b>0.00</b>     | <b>(28,653.00)</b> | <b>(28,653.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,653.00</b> | <b>0.00</b>     | <b>(28,653.00)</b> | <b>(28,653.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z027 - 07-08 NH St. Scholarship  
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/13/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 722300 Other Financial Aid                             | 0.00                | 281,750.00          | 0.00                    | 281,750.00        | 0.00            | (281,750.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>281,750.00</b>   | <b>0.00</b>             | <b>281,750.00</b> | <b>0.00</b>     | <b>(281,750.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>281,750.00</b>   | <b>0.00</b>             | <b>281,750.00</b> | <b>0.00</b>     | <b>(281,750.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>281,750.00</b>   | <b>0.00</b>             | <b>281,750.00</b> | <b>0.00</b>     | <b>(281,750.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 0.00                | 281,750.00          | 0.00                    | 281,750.00        | 0.00            | (281,750.00)        | 0.00              |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>281,750.00</b>   | <b>0.00</b>             | <b>281,750.00</b> | <b>0.00</b>     | <b>(281,750.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>281,750.00</b>   | <b>0.00</b>             | <b>281,750.00</b> | <b>0.00</b>     | <b>(281,750.00)</b> | <b>0.00</b>       |

Grant: 63Z029 - Enforcing Underage Drinking Laws  
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive  
 FMGR: Chierichetti, Roland P

Type:

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: ST. GRANT #2006CD06  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

**Fund Information**  
 Effective Date: 03/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 5,676.95         | 0.00            | (5,676.95)         | (5,676.95)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 198.40           | 0.00            | (198.40)           | (198.40)           |
| 61U000 Salary Offset Account                          | 7,786.00            | 7,786.00            | 0.00                    | 0.00             | 0.00            | 7,786.00           | 7,786.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,786.00</b>     | <b>7,786.00</b>     | <b>0.00</b>             | <b>5,875.35</b>  | <b>0.00</b>     | <b>1,910.65</b>    | <b>1,910.65</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 612.00              | 612.00              | 0.00                    | 487.67           | 0.00            | 124.33             | 124.33             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>612.00</b>       | <b>612.00</b>       | <b>0.00</b>             | <b>487.67</b>    | <b>0.00</b>     | <b>124.33</b>      | <b>124.33</b>      |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 717200 Other Professional Services-General            | 8,602.00            | 8,602.00            | 0.00                    | 10,636.98        | 0.00            | (2,034.98)         | (2,034.98)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,602.00</b>     | <b>8,602.00</b>     | <b>0.00</b>             | <b>10,636.98</b> | <b>0.00</b>     | <b>(2,034.98)</b>  | <b>(2,034.98)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,602.00</b>     | <b>8,602.00</b>     | <b>0.00</b>             | <b>10,636.98</b> | <b>0.00</b>     | <b>(2,034.98)</b>  | <b>(2,034.98)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 17,000.00        | 0.00            | (17,000.00)        | (17,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,000.00</b> | <b>0.00</b>     | <b>(17,000.00)</b> | <b>(17,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,000.00</b> | <b>0.00</b>     | <b>(17,000.00)</b> | <b>(17,000.00)</b> |





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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z030 - FY08 NH Workforce Incentive  
 Fund: 63Z030 - FY 08 NH Workforce Incentive  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

CFDA #: NONE

|                           |                                       |
|---------------------------|---------------------------------------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> |
| Effective Date: 07/20/200 | IDC Basis Code:                       |
| Term Date:                | IDC Rate Code:                        |
| Expend End Date:          | IDC Dist From Code:                   |
| Rev Account:              | Fund Type Level 2 P1                  |

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531200 US Colleges & Universities G&C                  | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z032 - 08-09 NH St Scholarship  
 Fund: 63Z032 - 08-09 NH St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/18/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 722300 Other Financial Aid                             | 0.00                | 289,500.00          | 0.00                    | 289,500.00        | 0.00            | (289,500.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>289,500.00</b>   | <b>0.00</b>             | <b>289,500.00</b> | <b>0.00</b>     | <b>(289,500.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>289,500.00</b>   | <b>0.00</b>             | <b>289,500.00</b> | <b>0.00</b>     | <b>(289,500.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>289,500.00</b>   | <b>0.00</b>             | <b>289,500.00</b> | <b>0.00</b>     | <b>(289,500.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 530100 NH State Programs                               | 0.00                | 289,500.00          | 0.00                    | 289,500.00        | 0.00            | (289,500.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>289,500.00</b>   | <b>0.00</b>             | <b>289,500.00</b> | <b>0.00</b>     | <b>(289,500.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>289,500.00</b>   | <b>0.00</b>             | <b>289,500.00</b> | <b>0.00</b>     | <b>(289,500.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive  
 Fund: 63Z033 - FY09 Leveraged Incentive Grant  
 PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

CFDA #:

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 22,500.00        | 0.00            | (22,500.00)        | (22,500.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,500.00</b> | <b>0.00</b>     | <b>(22,500.00)</b> | <b>(22,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,500.00</b> | <b>0.00</b>     | <b>(22,500.00)</b> | <b>(22,500.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,500.00</b> | <b>0.00</b>     | <b>(22,500.00)</b> | <b>(22,500.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | 22,500.00        | 0.00            | (22,500.00)        | (22,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,500.00</b> | <b>0.00</b>     | <b>(22,500.00)</b> | <b>(22,500.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,500.00</b> | <b>0.00</b>     | <b>(22,500.00)</b> | <b>(22,500.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive  
 Fund: 65C022 - Leveraged Incentive Cost Share

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 07/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 0.00                | 47,500.00           | 0.00                    | 72,500.00        | 0.00            | (72,500.00)        | (25,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>47,500.00</b>    | <b>0.00</b>             | <b>72,500.00</b> | <b>0.00</b>     | <b>(72,500.00)</b> | <b>(25,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>47,500.00</b>    | <b>0.00</b>             | <b>72,500.00</b> | <b>0.00</b>     | <b>(72,500.00)</b> | <b>(25,000.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>47,500.00</b>    | <b>0.00</b>             | <b>72,500.00</b> | <b>0.00</b>     | <b>(72,500.00)</b> | <b>(25,000.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 47,500.00           | 0.00                    | 72,500.00        | 0.00            | (72,500.00)        | (25,000.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>47,500.00</b>    | <b>0.00</b>             | <b>72,500.00</b> | <b>0.00</b>     | <b>(72,500.00)</b> | <b>(25,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>47,500.00</b>    | <b>0.00</b>             | <b>72,500.00</b> | <b>0.00</b>     | <b>(72,500.00)</b> | <b>(25,000.00)</b> |

Grant: 63Z036 - CY2009 VAWA grant  
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive Type:  
 FMGR: Doyle, Creig W

|                         |   |                         |                                       |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Doyle, Creig W                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | NH Department of Justice (Attorney General) | Effective Date:         | 08/07/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | 2009W052                                    | CFDA #:                 | 16.588                                | Term Date:          |       |
| Resp Org:               | PSCP01                                      | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 1/1/09 - 12/31/09                           | Rev Account:            | 530100                                | Fund Type Level 2   | P1    |

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 0.06             | 0.00            | (0.06)             | (0.06)             |
| 617BHS Operating Staff-Shift                          | 0.00                | 0.00                | 0.00                    | 1.79             | 0.00            | (1.79)             | (1.79)             |
| 617F10 Operating Staff                                | 20,159.00           | 20,159.00           | 0.00                    | 19,729.65        | 0.00            | 429.35             | 429.35             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,159.00</b>    | <b>20,159.00</b>    | <b>0.00</b>             | <b>19,731.50</b> | <b>0.00</b>     | <b>427.50</b>      | <b>427.50</b>      |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 0.15             | 0.00            | (0.15)             | (0.15)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,225.00            | 8,225.00            | 0.00                    | 8,199.62         | 0.00            | 25.38              | 25.38              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,225.00</b>     | <b>8,225.00</b>     | <b>0.00</b>             | <b>8,199.77</b>  | <b>0.00</b>     | <b>25.23</b>       | <b>25.23</b>       |
| 710100 Out-of-State Travel                            | 269.00              | 269.00              | 0.00                    | 290.40           | 0.00            | (21.40)            | (21.40)            |
| <b>Subtotal: Travel</b>                               | <b>269.00</b>       | <b>269.00</b>       | <b>0.00</b>             | <b>290.40</b>    | <b>0.00</b>     | <b>(21.40)</b>     | <b>(21.40)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>269.00</b>       | <b>269.00</b>       | <b>0.00</b>             | <b>290.40</b>    | <b>0.00</b>     | <b>(21.40)</b>     | <b>(21.40)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>28,653.00</b>    | <b>28,653.00</b>    | <b>0.00</b>             | <b>28,221.67</b> | <b>0.00</b>     | <b>431.33</b>      | <b>431.33</b>      |
| <b>***Total Expenditures</b>                          | <b>28,653.00</b>    | <b>28,653.00</b>    | <b>0.00</b>             | <b>28,221.67</b> | <b>0.00</b>     | <b>431.33</b>      | <b>431.33</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 28,221.67        | 0.00            | (28,221.67)        | (28,221.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,221.67</b> | <b>0.00</b>     | <b>(28,221.67)</b> | <b>(28,221.67)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,221.67</b> | <b>0.00</b>     | <b>(28,221.67)</b> | <b>(28,221.67)</b> |

Grant: 63Z037 - FY10 Enforcing Underage Drinking La  
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive  
 FMGR: Chierichetti, Roland P

Type: Grant

|                         |   |                         |                                       |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                |   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | NH Department of Justice (Attorney General) | Effective Date:         | 03/16/2011                            | IDC Basis Code:     |       |
| Sponsor ID:             | 2009CD65                                    | CFDA #:                 | 16.727                                | Term Date:          |       |
| Resp Org:               | PSCP01                                      | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/3/09 - 5/31/10                            | Rev Account:            | 530100                                | Fund Type Level 2   | P1    |

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 1,915.84         | 0.00            | (1,915.84)         | (1,915.84)         |
| 617BHS Operating Staff-Shift                          | 0.00                | 0.00                | 0.00                    | 7.50             | 0.00            | (7.50)             | (7.50)             |
| 61U000 Salary Offset Account                          | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,923.34</b>  | <b>0.00</b>     | <b>3,076.66</b>    | <b>3,076.66</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 161.56           | 0.00            | (161.56)           | (161.56)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>161.56</b>    | <b>0.00</b>     | <b>838.44</b>      | <b>838.44</b>      |
| 717200 Other Professional Services-General            | 5,000.00            | 5,000.00            | 0.00                    | 8,915.10         | 0.00            | (3,915.10)         | (3,915.10)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>8,915.10</b>  | <b>0.00</b>     | <b>(3,915.10)</b>  | <b>(3,915.10)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>8,915.10</b>  | <b>0.00</b>     | <b>(3,915.10)</b>  | <b>(3,915.10)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 11,000.00        | 0.00            | (11,000.00)        | (11,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,000.00</b> | <b>0.00</b>     | <b>(11,000.00)</b> | <b>(11,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,000.00</b> | <b>0.00</b>     | <b>(11,000.00)</b> | <b>(11,000.00)</b> |

Grant: 63Z041 - Enhancing N. Country Volunteer Moni  
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active  
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S  
 Sponsor: NH Department of Environmental Services  
 Sponsor ID: G&C APPROVAL #60  
 7/15/09 CFDA #: 11.417  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                         | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 6,000.00           |
| 615F10 PAT  | 12,975.00           | 12,975.00           | 0.00                    | 20,487.56        | 0.00            | (7,512.56)         | (7,512.56)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,127.50         | 0.00            | (1,127.50)         | (1,127.50)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 359.00           | 0.00            | (359.00)           | (359.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,975.00</b>    | <b>18,975.00</b>    | <b>0.00</b>             | <b>21,974.06</b> | <b>0.00</b>     | <b>(2,999.06)</b>  | <b>(2,999.06)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,476.00            | 5,476.00            | 0.00                    | 8,976.26         | 0.00            | (3,500.26)         | (3,500.26)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 83.93            | 0.00            | (83.93)            | (83.93)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,476.00</b>     | <b>5,476.00</b>     | <b>0.00</b>             | <b>9,060.19</b>  | <b>0.00</b>     | <b>(3,584.19)</b>  | <b>(3,584.19)</b>  |
| 710000 In-State Travel                                | 2,750.00            | 2,750.00            | 0.00                    | 732.67           | 0.00            | 2,017.33           | 2,017.33           |
| <b>Subtotal: Travel</b>                               | <b>2,750.00</b>     | <b>2,750.00</b>     | <b>0.00</b>             | <b>732.67</b>    | <b>0.00</b>     | <b>2,017.33</b>    | <b>2,017.33</b>    |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 2,182.21         | 0.00            | (2,182.21)         | (2,182.21)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 18.30            | 0.00            | (18.30)            | (18.30)            |
| 717200 Other Professional Services-General            | 14,495.00           | 14,495.00           | 0.00                    | 864.00           | 0.00            | 13,631.00          | 13,631.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,495.00</b>    | <b>14,495.00</b>    | <b>0.00</b>             | <b>3,064.51</b>  | <b>0.00</b>     | <b>11,430.49</b>   | <b>11,430.49</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,245.00</b>    | <b>17,245.00</b>    | <b>0.00</b>             | <b>3,797.18</b>  | <b>0.00</b>     | <b>13,447.82</b>   | <b>13,447.82</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,696.00</b>    | <b>41,696.00</b>    | <b>0.00</b>             | <b>34,831.43</b> | <b>0.00</b>     | <b>6,864.57</b>    | <b>6,864.57</b>    |
| 760300 F&A Expenditures                               | 3,336.00            | 3,336.00            | 0.00                    | 2,786.60         | 0.00            | 549.40             | 549.40             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>3,336.00</b>     | <b>3,336.00</b>     | <b>0.00</b>             | <b>2,786.60</b>  | <b>0.00</b>     | <b>549.40</b>      | <b>549.40</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>3,336.00</b>     | <b>3,336.00</b>     | <b>0.00</b>             | <b>2,786.60</b>  | <b>0.00</b>     | <b>549.40</b>      | <b>549.40</b>      |
| <b>***Total Expenditures</b>                          | <b>45,032.00</b>    | <b>45,032.00</b>    | <b>0.00</b>             | <b>37,618.03</b> | <b>0.00</b>     | <b>7,413.97</b>    | <b>7,413.97</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 37,618.03        | 0.00            | (37,618.03)        | (37,618.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,618.03</b> | <b>0.00</b>     | <b>(37,618.03)</b> | <b>(37,618.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,618.03</b> | <b>0.00</b>     | <b>(37,618.03)</b> | <b>(37,618.03)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z042 - 10-11 NH State Scholarship  
 Fund: 63Z042 - 10-11 NH State Scholarship20  
 PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 722300 Other Financial Aid                             | 0.00                | 223,900.00          | 0.00                    | 223,900.00        | 0.00            | (223,900.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>223,900.00</b>   | <b>0.00</b>             | <b>223,900.00</b> | <b>0.00</b>     | <b>(223,900.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>223,900.00</b>   | <b>0.00</b>             | <b>223,900.00</b> | <b>0.00</b>     | <b>(223,900.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>223,900.00</b>   | <b>0.00</b>             | <b>223,900.00</b> | <b>0.00</b>     | <b>(223,900.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 0.00                | 223,900.00          | 0.00                    | 223,900.00        | 0.00            | (223,900.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>223,900.00</b>   | <b>0.00</b>             | <b>223,900.00</b> | <b>0.00</b>     | <b>(223,900.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>223,900.00</b>   | <b>0.00</b>             | <b>223,900.00</b> | <b>0.00</b>     | <b>(223,900.00)</b> | <b>0.00</b>       |



Grant: 63Z043 - CY2010 VAWA Grant  
 Fund: 63Z043 - CY10 VAWA

Status: Inactive  
 Type: Grant  
 FMGR: Doyle, Creig W

|                         |   |                         |                                       |                     |       |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Doyle, Creig W                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | NH Department of Justice (Attorney General) | Effective Date:         | 09/11/2011                            | IDC Basis Code:     |       |
| Sponsor ID:             | 2010W052                                    | CFDA #:                 | 16.588                                | Term Date:          |       |
| Resp Org:               | PSCP01                                      | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                           | Rev Account:            | 530100                                | Fund Type Level 2   | P1    |

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 300.22           | 0.00            | (300.22)           | (300.22)           |
| 617BHS Operating Staff-Shift                          | 0.00                | 0.00                | 0.00                    | 0.01             | 0.00            | (0.01)             | (0.01)             |
| 617F10 Operating Staff                                | 20,059.00           | 20,059.00           | 0.00                    | 19,563.18        | 0.00            | 495.82             | 495.82             |
| 617F1R Retro Operating Staff (Reg)                    | 0.00                | 0.00                | 0.00                    | 195.58           | 0.00            | (195.58)           | (195.58)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>20,059.00</b>    | <b>20,059.00</b>    | <b>0.00</b>             | <b>20,058.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 21.33            | 0.00            | (21.33)            | (21.33)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,536.00            | 8,536.00            | 0.00                    | 8,558.02         | 0.00            | (22.02)            | (22.02)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,536.00</b>     | <b>8,536.00</b>     | <b>0.00</b>             | <b>8,579.35</b>  | <b>0.00</b>     | <b>(43.35)</b>     | <b>(43.35)</b>     |
| 710000 In-State Travel                                | 58.00               | 58.00               | 0.00                    | 0.00             | 0.00            | 58.00              | 58.00              |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 14.65            | 0.00            | (14.65)            | (14.65)            |
| <b>Subtotal: Travel</b>                               | <b>58.00</b>        | <b>58.00</b>        | <b>0.00</b>             | <b>14.65</b>     | <b>0.00</b>     | <b>43.35</b>       | <b>43.35</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>58.00</b>        | <b>58.00</b>        | <b>0.00</b>             | <b>14.65</b>     | <b>0.00</b>     | <b>43.35</b>       | <b>43.35</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>28,653.00</b>    | <b>28,653.00</b>    | <b>0.00</b>             | <b>28,652.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>***Total Expenditures</b>                          | <b>28,653.00</b>    | <b>28,653.00</b>    | <b>0.00</b>             | <b>28,652.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 28,652.99        | 0.00            | (28,652.99)        | (28,652.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,652.99</b> | <b>0.00</b>     | <b>(28,652.99)</b> | <b>(28,652.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,652.99</b> | <b>0.00</b>     | <b>(28,652.99)</b> | <b>(28,652.99)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z044 - FY11 Leveraged Incentive Grant  
 Fund: 63Z044 - FY11 Leveraged Incentive Grant  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

CFDA #: NONE

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
**Fund Information**  
 Effective Date: 06/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 25,000.00           | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 25,000.00           | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |

Grant: 63Z046 - FY11 Enforcing Underage Drinking  
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive  
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2010CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

**Fund Information**  
 Effective Date: 06/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 666.00          | 0.00            | (666.00)           | (666.00)          |
| 61CPEX Part Time Salary                               | 0.00                | 4,679.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 4,679.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 402.55          | 0.00            | (402.55)           | (402.55)          |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 2,220.00        | 0.00            | (2,220.00)         | (2,220.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,679.00</b>     | <b>0.00</b>             | <b>3,288.55</b> | <b>0.00</b>     | <b>(3,288.55)</b>  | <b>1,390.45</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 204.88          | 0.00            | (204.88)           | (204.88)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 332.00              | 0.00                    | 28.58           | 0.00            | (28.58)            | 303.42            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>332.00</b>       | <b>0.00</b>             | <b>233.46</b>   | <b>0.00</b>     | <b>(233.46)</b>    | <b>98.54</b>      |
| 717200 Other Professional Services-General            | 0.00                | 4,989.00            | 0.00                    | 5,128.42        | 0.00            | (5,128.42)         | (139.42)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,989.00</b>     | <b>0.00</b>             | <b>5,128.42</b> | <b>0.00</b>     | <b>(5,128.42)</b>  | <b>(139.42)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,989.00</b>     | <b>0.00</b>             | <b>5,128.42</b> | <b>0.00</b>     | <b>(5,128.42)</b>  | <b>(139.42)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,650.43</b> | <b>0.00</b>     | <b>(8,650.43)</b>  | <b>1,349.57</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,650.43</b> | <b>0.00</b>     | <b>(8,650.43)</b>  | <b>1,349.57</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 8,650.43        | 0.00            | (8,650.43)         | (8,650.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,650.43</b> | <b>0.00</b>     | <b>(8,650.43)</b>  | <b>(8,650.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,650.43</b> | <b>0.00</b>     | <b>(8,650.43)</b>  | <b>(8,650.43)</b> |

Grant: 63Z047 - Brown Company Photograph Preservati  
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active Type: Grant  
 FMGR: Staples, Alice P

|                         |                                     |                         |                                       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Staples, Alice P                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | NH Department of Cultural Resources | Effective Date:         | 06/25/2011 IDC Basis Code:            |
| Sponsor ID:             | PER AGREEMENT CFDA #: NONE          | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | PALIBD                              | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 8/24/10 - 6/30/11                   | Rev Account:            | 530100 Fund Type Level 2 P1           |

**Org: PALIBD - Library Grant-Berona D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 6,247.00            | 6,247.00            | 0.00                    | 0.00            | 0.00            | 6,247.00           | 6,247.00          |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 6,247.00        | 0.00            | (6,247.00)         | (6,247.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,247.00</b>     | <b>6,247.00</b>     | <b>0.00</b>             | <b>6,247.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,247.00</b>     | <b>6,247.00</b>     | <b>0.00</b>             | <b>6,247.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,247.00</b>     | <b>6,247.00</b>     | <b>0.00</b>             | <b>6,247.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>6,247.00</b>     | <b>6,247.00</b>     | <b>0.00</b>             | <b>6,247.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 6,247.00        | 0.00            | (6,247.00)         | (6,247.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,247.00</b> | <b>0.00</b>     | <b>(6,247.00)</b>  | <b>(6,247.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,247.00</b> | <b>0.00</b>     | <b>(6,247.00)</b>  | <b>(6,247.00)</b> |

Grant: 63Z049 - CY11 VAWA  
 Fund: 63Z049 - CY11 VAWA

Status: Inactive  
 FMGR: Bailey, Richard B  
 Type: Grant

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                    |
| 617BHO  | Operating Staff-Overtime       | 0.00                | 0.00                | 0.00                    | 1,171.30         | 0.00            | (1,171.30)         | (1,171.30)         |
| 617BHS  | Operating Staff-Shift          | 0.00                | 0.00                | 0.00                    | 7.92             | 0.00            | (7.92)             | (7.92)             |
| 617F10  | Operating Staff                | 17,189.00           | 17,189.00           | 0.00                    | 16,273.90        | 0.00            | 915.10             | 915.10             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>17,189.00</b>    | <b>17,189.00</b>    | <b>0.00</b>             | <b>17,453.12</b> | <b>0.00</b>     | <b>(264.12)</b>    | <b>(264.12)</b>    |
| 65YB10  | Base Benefit Distr (fica)      | 0.00                | 0.00                | 0.00                    | 102.14           | 0.00            | (102.14)           | (102.14)           |
| 65YF10  | Full Fringe Benefit Distr Expe | 7,631.00            | 7,631.00            | 0.00                    | 7,349.84         | 0.00            | 281.16             | 281.16             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>7,631.00</b>     | <b>7,631.00</b>     | <b>0.00</b>             | <b>7,451.98</b>  | <b>0.00</b>     | <b>179.02</b>      | <b>179.02</b>      |
| 710100  | Out-of-State Travel            | 180.00              | 180.00              | 0.00                    | 94.90            | 0.00            | 85.10              | 85.10              |
| <b>Subtotal: Travel</b>                               |                                | <b>180.00</b>       | <b>180.00</b>       | <b>0.00</b>             | <b>94.90</b>     | <b>0.00</b>     | <b>85.10</b>       | <b>85.10</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>180.00</b>       | <b>180.00</b>       | <b>0.00</b>             | <b>94.90</b>     | <b>0.00</b>     | <b>85.10</b>       | <b>85.10</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs              | 0.00                | 0.00                | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | (25,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |

Grant: 63Z050 - FY12 Under Age Drinking  
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active  
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2011CD06 CFDA #: 16.727  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

**Fund Information**  
 Effective Date: 06/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61JBHX Casual - Hourly                                | 4,880.00            | 4,880.00            | 0.00                    | 1,786.73        | 0.00            | 3,093.27           | 3,093.27          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,880.00</b>     | <b>4,880.00</b>     | <b>0.00</b>             | <b>1,786.73</b> | <b>0.00</b>     | <b>3,093.27</b>    | <b>3,093.27</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 159.04          | 0.00            | (159.04)           | (159.04)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 320.00              | 320.00              | 0.00                    | 0.00            | 0.00            | 320.00             | 320.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>320.00</b>       | <b>320.00</b>       | <b>0.00</b>             | <b>159.04</b>   | <b>0.00</b>     | <b>160.96</b>      | <b>160.96</b>     |
| 717200 Other Professional Services-General            | 4,800.00            | 4,800.00            | 0.00                    | 5,165.00        | 0.00            | (365.00)           | (365.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>5,165.00</b> | <b>0.00</b>     | <b>(365.00)</b>    | <b>(365.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>5,165.00</b> | <b>0.00</b>     | <b>(365.00)</b>    | <b>(365.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,110.77</b> | <b>0.00</b>     | <b>2,889.23</b>    | <b>2,889.23</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,110.77</b> | <b>0.00</b>     | <b>2,889.23</b>    | <b>2,889.23</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 7,110.77        | 0.00            | (7,110.77)         | (7,110.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,110.77</b> | <b>0.00</b>     | <b>(7,110.77)</b>  | <b>(7,110.77)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,110.77</b> | <b>0.00</b>     | <b>(7,110.77)</b>  | <b>(7,110.77)</b> |

Grant: 63Z051 - CY12 VAWA  
 Fund: 63Z051 - VAWA CY12

Status: Inactive  
 FMGR: Doyle, Creig W  
 Type: Grant

PI Name: Doyle, Creig W  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2012W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

**Fund Information**  
 Effective Date: 04/17/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,414.51         | 0.00            | (7,414.51)         | (7,414.51)         |
| 617F10 Operating Staff                                | 16,954.00           | 16,954.00           | 0.00                    | 9,710.07         | 0.00            | 7,243.93           | 7,243.93           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,954.00</b>    | <b>16,954.00</b>    | <b>0.00</b>             | <b>17,124.58</b> | <b>0.00</b>     | <b>(170.58)</b>    | <b>(170.58)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,696.00            | 7,696.00            | 0.00                    | 7,739.39         | 0.00            | (43.39)            | (43.39)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,696.00</b>     | <b>7,696.00</b>     | <b>0.00</b>             | <b>7,739.39</b>  | <b>0.00</b>     | <b>(43.39)</b>     | <b>(43.39)</b>     |
| 710000 In-State Travel                                | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 136.03           | 0.00            | (136.03)           | (136.03)           |
| <b>Subtotal: Travel</b>                               | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>136.03</b>    | <b>0.00</b>     | <b>63.97</b>       | <b>63.97</b>       |
| 711100 Supplies-General                               | 150.00              | 150.00              | 0.00                    | 0.00             | 0.00            | 150.00             | 150.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>150.00</b>      | <b>150.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>136.03</b>    | <b>0.00</b>     | <b>213.97</b>      | <b>213.97</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | (25,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |

Grant: 63Z052 - CY13 VAWA  
 Fund: 63Z052 - CY13 VAWA

Status: Active  
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2013W052 CFDA #:  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 17,136.00           | 17,136.00           | 0.00                    | 9,352.53         | 0.00            | 7,783.47           | 7,783.47           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 7,695.45         | 0.00            | (7,695.45)         | (7,695.45)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,136.00</b>    | <b>17,136.00</b>    | <b>0.00</b>             | <b>17,047.98</b> | <b>0.00</b>     | <b>88.02</b>       | <b>88.02</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 7,711.00            | 7,711.01            | 0.00                    | 7,799.03         | 0.00            | (88.03)            | (88.02)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>7,711.00</b>     | <b>7,711.01</b>     | <b>0.00</b>             | <b>7,799.03</b>  | <b>0.00</b>     | <b>(88.03)</b>     | <b>(88.02)</b>     |
| 710000 In-State Travel                                | 153.00              | 0.00                | 0.00                    | 0.00             | 0.00            | 153.00             | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 153.00              | 0.00                    | 153.00           | 0.00            | (153.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>153.00</b>       | <b>153.00</b>       | <b>0.00</b>             | <b>153.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>153.00</b>       | <b>153.00</b>       | <b>0.00</b>             | <b>153.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.01</b>    | <b>0.00</b>             | <b>25,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.01</b>    | <b>0.00</b>             | <b>25,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.01                | 0.00                    | 25,000.01        | 0.00            | (25,000.01)        | (25,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.01</b>         | <b>0.00</b>             | <b>25,000.01</b> | <b>0.00</b>     | <b>(25,000.01)</b> | <b>(25,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.01</b>         | <b>0.00</b>             | <b>25,000.01</b> | <b>0.00</b>     | <b>(25,000.01)</b> | <b>(25,000.00)</b> |



Grant: 63Z053 - CY2014 VAWA  
 Fund: 63Z053 - CY2014 VAWA

Status: Active  
 FMGR: Bailey, Richard B  
 Type: Grant

PI Name:  
 Sponsor: NH Department of Justice (Attorney General)  
 Sponsor ID: 2014W052 CFDA #: 16.588  
 Resp Org: PSCP01  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSCP01 - University Police**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                    |
| 617BHO  | Operating Staff-Overtime       | 0.00                | 0.00                | 0.00                    | 575.33           | 0.00            | (575.33)           | (575.33)           |
| 617BHS  | Operating Staff-Shift          | 0.00                | 0.00                | 0.00                    | 8.38             | 0.00            | (8.38)             | (8.38)             |
| 617BSB  | Operating Staff-Stand-By Pay   | 0.00                | 0.00                | 0.00                    | 14.44            | 0.00            | (14.44)            | (14.44)            |
| 617F10  | Operating Staff                | 16,887.00           | 16,887.00           | 0.00                    | 8,225.23         | 0.00            | 8,661.77           | 8,661.77           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>16,887.00</b>    | <b>16,887.00</b>    | <b>0.00</b>             | <b>8,823.38</b>  | <b>0.00</b>     | <b>8,063.62</b>    | <b>8,063.62</b>    |
| 65YB10  | Base Benefit Distr (fica)      | 0.00                | 0.00                | 0.00                    | 47.13            | 0.00            | (47.13)            | (47.13)            |
| 65YF10  | Full Fringe Benefit Distr Expe | 7,819.00            | 7,819.00            | 0.00                    | 3,769.75         | 0.00            | 4,049.25           | 4,049.25           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>7,819.00</b>     | <b>7,819.00</b>     | <b>0.00</b>             | <b>3,816.88</b>  | <b>0.00</b>     | <b>4,002.12</b>    | <b>4,002.12</b>    |
| 710000  | In-State Travel                | 294.00              | 294.00              | 0.00                    | 0.00             | 0.00            | 294.00             | 294.00             |
| <b>Subtotal: Travel</b>                               |                                | <b>294.00</b>       | <b>294.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>294.00</b>      | <b>294.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>294.00</b>       | <b>294.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>294.00</b>      | <b>294.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>12,640.26</b> | <b>0.00</b>     | <b>12,359.74</b>   | <b>12,359.74</b>   |
| <b>***Total Expenditures</b>                          |                                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>12,640.26</b> | <b>0.00</b>     | <b>12,359.74</b>   | <b>12,359.74</b>   |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs              | 0.00                | 0.00                | 0.00                    | 12,640.26        | 0.00            | (12,640.26)        | (12,640.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,640.26</b> | <b>0.00</b>     | <b>(12,640.26)</b> | <b>(12,640.26)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,640.26</b> | <b>0.00</b>     | <b>(12,640.26)</b> | <b>(12,640.26)</b> |

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10  
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

**Fund Information**  
 Effective Date: 02/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720100 Need Based Financial Aid                        | 0.00                | 407,727.50          | 0.00                    | 407,727.50        | 0.00            | (407,727.50)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>407,727.50</b>   | <b>0.00</b>             | <b>407,727.50</b> | <b>0.00</b>     | <b>(407,727.50)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>407,727.50</b>   | <b>0.00</b>             | <b>407,727.50</b> | <b>0.00</b>     | <b>(407,727.50)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>407,727.50</b>   | <b>0.00</b>             | <b>407,727.50</b> | <b>0.00</b>     | <b>(407,727.50)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 0.00                | 407,727.50          | 0.00                    | 407,727.50        | 0.00            | (407,727.50)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>407,727.50</b>   | <b>0.00</b>             | <b>407,727.50</b> | <b>0.00</b>     | <b>(407,727.50)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>407,727.50</b>   | <b>0.00</b>             | <b>407,727.50</b> | <b>0.00</b>     | <b>(407,727.50)</b> | <b>0.00</b>       |

Grant: 63ZU11 - UNIQUE Annual Allocation FY11  
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

**Fund Information**  
 Effective Date: 06/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 720100 Need Based Financial Aid                        | 0.00                | 381,275.00          | 0.00                    | 381,275.00        | 0.00            | (381,275.00)        | 0.00              |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>381,275.00</b>   | <b>0.00</b>             | <b>381,275.00</b> | <b>0.00</b>     | <b>(381,275.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>381,275.00</b>   | <b>0.00</b>             | <b>381,275.00</b> | <b>0.00</b>     | <b>(381,275.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>381,275.00</b>   | <b>0.00</b>             | <b>381,275.00</b> | <b>0.00</b>     | <b>(381,275.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 0.00                | 381,275.00          | 0.00                    | 381,275.00        | 0.00            | (381,275.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>381,275.00</b>   | <b>0.00</b>             | <b>381,275.00</b> | <b>0.00</b>     | <b>(381,275.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>381,275.00</b>   | <b>0.00</b>             | <b>381,275.00</b> | <b>0.00</b>     | <b>(381,275.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU14 - FY14 UNIQUE  
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation  
 PI Name: Schlabach, June L  
 Sponsor:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Status: Active  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                    |
| 72 Financial Aid / Participant Support                 | 87,979.00           | 87,979.00           | 0.00                    | 0.00              | 0.00            | 87,979.00           | 87,979.00          |
| 720100 Need Based Financial Aid                        | 0.00                | 130,613.00          | 7,437.00                | 304,860.00        | 0.00            | (304,860.00)        | (174,247.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>87,979.00</b>    | <b>218,592.00</b>   | <b>7,437.00</b>         | <b>304,860.00</b> | <b>0.00</b>     | <b>(216,881.00)</b> | <b>(86,268.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>87,979.00</b>    | <b>218,592.00</b>   | <b>7,437.00</b>         | <b>304,860.00</b> | <b>0.00</b>     | <b>(216,881.00)</b> | <b>(86,268.00)</b> |
| <b>***Total Expenditures</b>                           | <b>87,979.00</b>    | <b>218,592.00</b>   | <b>7,437.00</b>         | <b>304,860.00</b> | <b>0.00</b>     | <b>(216,881.00)</b> | <b>(86,268.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                    |
| 530100 NH State Programs                               | 87,979.00           | 218,592.00          | 7,437.00                | 304,860.00        | 0.00            | (216,881.00)        | (86,268.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>87,979.00</b>    | <b>218,592.00</b>   | <b>7,437.00</b>         | <b>304,860.00</b> | <b>0.00</b>     | <b>(216,881.00)</b> | <b>(86,268.00)</b> |
| <b>***Total Revenue</b>                                | <b>87,979.00</b>    | <b>218,592.00</b>   | <b>7,437.00</b>         | <b>304,860.00</b> | <b>0.00</b>     | <b>(216,881.00)</b> | <b>(86,268.00)</b> |





Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 613N60  | Graduate - PT Lecturer              | 54,000.00           | 54,000.00           | 0.00                    | 76,446.04         | 0.00            | (22,446.04)        | (22,446.04)        |
| 61CPEX  | Part Time Salary                    | 75,111.00           | 75,111.00           | 0.00                    | 74,702.38         | 0.00            | 408.62             | 408.62             |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,725.25          | 0.00            | (3,725.25)         | (3,725.25)         |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 1.63              | 0.00            | (1.63)             | (1.63)             |
| 61SNSH  | Student Labor                       | 9,000.00            | 9,000.00            | 0.00                    | 3,099.17          | 0.00            | 5,900.83           | 5,900.83           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 805.23            | 0.00            | (805.23)           | (805.23)           |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 21,000.00           | 21,000.00           | 0.00                    | 0.00              | 0.00            | 21,000.00          | 21,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>159,111.00</b>   | <b>159,111.00</b>   | <b>0.00</b>             | <b>158,779.70</b> | <b>0.00</b>     | <b>331.30</b>      | <b>331.30</b>      |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 8,325.00            | 8,325.00            | 0.00                    | 6,637.15          | 0.00            | 1,687.85           | 1,687.85           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>8,325.00</b>     | <b>8,325.00</b>     | <b>0.00</b>             | <b>6,637.15</b>   | <b>0.00</b>     | <b>1,687.85</b>    | <b>1,687.85</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,059.50          | 0.00            | (2,059.50)         | (2,059.50)         |
| 710100  | Out-of-State Travel                 | 8,592.00            | 8,592.00            | 0.00                    | 1,146.91          | 0.00            | 7,445.09           | 7,445.09           |
| <b>Subtotal: Travel</b>                               |                                     | <b>8,592.00</b>     | <b>8,592.00</b>     | <b>0.00</b>             | <b>3,206.41</b>   | <b>0.00</b>     | <b>5,385.59</b>    | <b>5,385.59</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 23.75             | 0.00            | (23.75)            | (23.75)            |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 11,494.54         | 0.00            | (11,494.54)        | (11,494.54)        |
| 711124  | Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 512.78            | 0.00            | (512.78)           | (512.78)           |
| 711130  | Supplies-Maintenance Supplies       | 0.00                | 0.00                | 0.00                    | 1,167.97          | 0.00            | (1,167.97)         | (1,167.97)         |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 45.78             | 0.00            | (45.78)            | (45.78)            |
| 711200  | Research Supplies                   | 20,335.00           | 20,335.00           | 0.00                    | 9,891.18          | 0.00            | 10,443.82          | 10,443.82          |
| 713000  | Printing & Copying-General          | 200.00              | 200.00              | 0.00                    | 90.00             | 0.00            | 110.00             | 110.00             |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 7.69              | 0.00            | (7.69)             | (7.69)             |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 4,489.37          | 0.00            | (4,489.37)         | (4,489.37)         |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 72.16             | 0.00            | (72.16)            | (72.16)            |
| 715020  | Non-Cap Equip-under \$1,000         | 0.00                | 0.00                | 0.00                    | 135.56            | 0.00            | (135.56)           | (135.56)           |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 3,205.10          | 0.00            | (3,205.10)         | (3,205.10)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,535.00</b>    | <b>20,535.00</b>    | <b>0.00</b>             | <b>31,135.88</b>  | <b>0.00</b>     | <b>(10,600.88)</b> | <b>(10,600.88)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>29,127.00</b>    | <b>29,127.00</b>    | <b>0.00</b>             | <b>34,342.29</b>  | <b>0.00</b>     | <b>(5,215.29)</b>  | <b>(5,215.29)</b>  |
| 740000  | Cap Equipment                       | 8,300.00            | 8,300.00            | 0.00                    | 6,150.00          | 0.00            | 2,150.00           | 2,150.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>8,300.00</b>     | <b>8,300.00</b>     | <b>0.00</b>             | <b>6,150.00</b>   | <b>0.00</b>     | <b>2,150.00</b>    | <b>2,150.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>204,863.00</b>   | <b>204,863.00</b>   | <b>0.00</b>             | <b>205,909.14</b> | <b>0.00</b>     | <b>(1,046.14)</b>  | <b>(1,046.14)</b>  |
| 760300  | F&A Expenditures                    | 91,489.00           | 91,489.00           | 0.00                    | 91,298.22         | 0.00            | 190.78             | 190.78             |

Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647002 - Envir.&Endogenous Control Limulus

Status: Inactive Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>91,489.00</b>    | <b>91,489.00</b>    | <b>0.00</b>             | <b>91,298.22</b>  | <b>0.00</b>     | <b>190.78</b>       | <b>190.78</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>91,489.00</b>    | <b>91,489.00</b>    | <b>0.00</b>             | <b>91,298.22</b>  | <b>0.00</b>     | <b>190.78</b>       | <b>190.78</b>       |
| <b>***Total Expenditures</b>                         | <b>296,352.00</b>   | <b>296,352.00</b>   | <b>0.00</b>             | <b>297,207.36</b> | <b>0.00</b>     | <b>(855.36)</b>     | <b>(855.36)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 297,207.36        | 0.00            | (297,207.36)        | (297,207.36)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>297,207.36</b> | <b>0.00</b>     | <b>(297,207.36)</b> | <b>(297,207.36)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>297,207.36</b> | <b>0.00</b>     | <b>(297,207.36)</b> | <b>(297,207.36)</b> |





Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647004 - RAHSS Envir & Endogenous

Status: Inactive  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                               | 1,800.00            | 1,800.00            | 0.00                    | 0.00            | 0.00            | 1,800.00           | 1,800.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,800.00</b>    | <b>1,800.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,800.00</b>    | <b>1,800.00</b>   |
| 722300 Other Financial Aid                             | 3,000.00            | 3,000.00            | 0.00                    | 4,800.00        | 0.00            | (1,800.00)         | (1,800.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>(1,800.00)</b>  | <b>(1,800.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 1,200.00            | 1,200.00            | 0.00                    | 1,200.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 647002 - Envir.&Endogenous Control Limulus  
 Fund: 647006 - Summer '08 Envir & Endogenous

Status: Inactive  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF IOB-0517229 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/08

**Fund Information**  
 Effective Date: 03/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 0.00                | 0.00                | 0.00                    | 3,500.04        | 0.00            | (3,500.04)         | (3,500.04)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,500.04</b> | <b>0.00</b>     | <b>(3,500.04)</b>  | <b>(3,500.04)</b> |
| 710000 In-State Travel                                 | 480.00              | 480.00              | 0.00                    | 0.00            | 0.00            | 480.00             | 480.00            |
| <b>Subtotal: Travel</b>                                | <b>480.00</b>       | <b>480.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>480.00</b>      | <b>480.00</b>     |
| 711200 Research Supplies                               | 1,145.00            | 1,145.00            | 0.00                    | 1,427.47        | 0.00            | (282.47)           | (282.47)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,145.00</b>     | <b>1,145.00</b>     | <b>0.00</b>             | <b>1,427.47</b> | <b>0.00</b>     | <b>(282.47)</b>    | <b>(282.47)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,625.00</b>     | <b>1,625.00</b>     | <b>0.00</b>             | <b>1,427.47</b> | <b>0.00</b>     | <b>197.53</b>      | <b>197.53</b>     |
| 722300 Other Financial Aid                             | 3,500.00            | 3,500.00            | 0.00                    | 0.00            | 0.00            | 3,500.00           | 3,500.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,500.00</b>    | <b>3,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,125.00</b>     | <b>5,125.00</b>     | <b>0.00</b>             | <b>4,927.51</b> | <b>0.00</b>     | <b>197.49</b>      | <b>197.49</b>     |
| 760300 F&A Expenditures                                | 875.00              | 875.00              | 0.00                    | 0.00            | 0.00            | 875.00             | 875.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>875.00</b>       | <b>875.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>875.00</b>      | <b>875.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>875.00</b>       | <b>875.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>875.00</b>      | <b>875.00</b>     |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,927.51</b> | <b>0.00</b>     | <b>1,072.49</b>    | <b>1,072.49</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 4,927.51        | 0.00            | (4,927.51)         | (4,927.51)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,927.51</b> | <b>0.00</b>     | <b>(4,927.51)</b>  | <b>(4,927.51)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,927.51</b> | <b>0.00</b>     | <b>(4,927.51)</b>  | <b>(4,927.51)</b> |

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet  
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive  
 FMGR: Prentice, Michael L

Type:

PI Name: Prentice, Michael L  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: ANT-0540073 CFDA #: 47.078  
 Resp Org:  
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10   | Faculty TT/NTT (Non Union)          | 25,500.00           | 25,500.00           | 0.00                    | 0.00             | 0.00            | 25,500.00          | 25,500.00          |
| 613N60   | Graduate - PT Lecturer              | 22,600.00           | 22,600.00           | 0.00                    | 11,250.13        | 0.00            | 11,349.87          | 11,349.87          |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 18,835.00        | 0.00            | (18,835.00)        | (18,835.00)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 8,700.00            | 8,700.00            | 0.00                    | 0.00             | 0.00            | 8,700.00           | 8,700.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>56,800.00</b>    | <b>56,800.00</b>    | <b>0.00</b>             | <b>30,085.13</b> | <b>0.00</b>     | <b>26,714.87</b>   | <b>26,714.87</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 11,220.00           | 11,220.00           | 0.00                    | 0.00             | 0.00            | 11,220.00          | 11,220.00          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 1,540.00            | 1,540.00            | 0.00                    | 1,563.31         | 0.00            | (23.31)            | (23.31)            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>12,760.00</b>    | <b>12,760.00</b>    | <b>0.00</b>             | <b>1,563.31</b>  | <b>0.00</b>     | <b>11,196.69</b>   | <b>11,196.69</b>   |
| 710200   | Foreign Travel                      | 1,400.00            | 1,400.00            | 0.00                    | 0.00             | 0.00            | 1,400.00           | 1,400.00           |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,400.00</b>     | <b>1,400.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,400.00</b>    | <b>1,400.00</b>    |
| 711100   | Supplies-General                    | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 711200   | Research Supplies                   | 10,300.00           | 10,300.00           | 0.00                    | 0.00             | 0.00            | 10,300.00          | 10,300.00          |
| 717200   | Other Professional Services-General | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>14,300.00</b>    | <b>14,300.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>14,300.00</b>   | <b>14,300.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>15,700.00</b>    | <b>15,700.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,700.00</b>   | <b>15,700.00</b>   |
| 722300   | Other Financial Aid                 | 9,000.00            | 9,000.00            | 0.00                    | 4,477.54         | 0.00            | 4,522.46           | 4,522.46           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>4,477.54</b>  | <b>0.00</b>     | <b>4,522.46</b>    | <b>4,522.46</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>94,260.00</b>    | <b>94,260.00</b>    | <b>0.00</b>             | <b>36,125.98</b> | <b>0.00</b>     | <b>58,134.02</b>   | <b>58,134.02</b>   |
| 760300   | F&A Expenditures                    | 32,660.00           | 32,660.00           | 0.00                    | 17,299.02        | 0.00            | 15,360.98          | 15,360.98          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>32,660.00</b>    | <b>32,660.00</b>    | <b>0.00</b>             | <b>17,299.02</b> | <b>0.00</b>     | <b>15,360.98</b>   | <b>15,360.98</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>32,660.00</b>    | <b>32,660.00</b>    | <b>0.00</b>             | <b>17,299.02</b> | <b>0.00</b>     | <b>15,360.98</b>   | <b>15,360.98</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>126,920.00</b>   | <b>126,920.00</b>   | <b>0.00</b>             | <b>53,425.00</b> | <b>0.00</b>     | <b>73,495.00</b>   | <b>73,495.00</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 53,425.00        | 0.00            | (53,425.00)        | (53,425.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,425.00</b> | <b>0.00</b>     | <b>(53,425.00)</b> | <b>(53,425.00)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,425.00</b> | <b>0.00</b>     | <b>(53,425.00)</b> | <b>(53,425.00)</b> |



Grant: 647005 - HBEF Investigating & Comm. Eco  
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive  
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: DBI 0754678 CFDA #: 47.074  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

|                     |  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---------------------|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b> |  |                     |                     |                         |                   |                 |                     |                     |
| 710000              | In-State Travel  | 0.00                | 0.00                | 0.00                    | 361.21            | 0.00            | (361.21)            | (361.21)            |
| 710100              | Out-of-State Travel                                    | 0.00                | 0.00                | 0.00                    | 570.05            | 0.00            | (570.05)            | (570.05)            |
| 710300              | Conference Registration Fees                           | 0.00                | 0.00                | 0.00                    | 725.00            | 0.00            | (725.00)            | (725.00)            |
| 710400              | Student or Non-Emp Travel                              | 9,090.00            | 9,090.00            | 0.00                    | 11,229.30         | 0.00            | (2,139.30)          | (2,139.30)          |
| 710410              | Student or Non-Emp Travel-Lodging                      | 0.00                | 0.00                | 0.00                    | 18,400.00         | 0.00            | (18,400.00)         | (18,400.00)         |
|                     | <b>Subtotal: Travel</b>                                | <b>9,090.00</b>     | <b>9,090.00</b>     | <b>0.00</b>             | <b>31,285.56</b>  | <b>0.00</b>     | <b>(22,195.56)</b>  | <b>(22,195.56)</b>  |
| 711100              | Supplies-General                                       | 600.00              | 600.00              | 0.00                    | 146.87            | 0.00            | 453.13              | 453.13              |
| 711200              | Research Supplies                                      | 7,200.00            | 7,200.00            | 0.00                    | 4,150.66          | 0.00            | 3,049.34            | 3,049.34            |
| 713000              | Printing & Copying-General                             | 1,200.00            | 1,200.00            | 0.00                    | 216.45            | 0.00            | 983.55              | 983.55              |
| 714000              | Postage-General  | 250.00              | 250.00              | 0.00                    | 78.76             | 0.00            | 171.24              | 171.24              |
| 717200              | Other Professional Services-General                    | 3,000.00            | 3,000.00            | 0.00                    | 3,264.00          | 0.00            | (264.00)            | (264.00)            |
| 719000              | Business Meals-Meetings-Non Travel                     | 0.00                | 0.00                | 0.00                    | 312.46            | 0.00            | (312.46)            | (312.46)            |
| 71C100              | Advertising (Non-Employment)                           | 450.00              | 450.00              | 0.00                    | 0.00              | 0.00            | 450.00              | 450.00              |
|                     | <b>Subtotal: Non-Travel Support</b>                    | <b>12,700.00</b>    | <b>12,700.00</b>    | <b>0.00</b>             | <b>8,169.20</b>   | <b>0.00</b>     | <b>4,530.80</b>     | <b>4,530.80</b>     |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>21,790.00</b>    | <b>21,790.00</b>    | <b>0.00</b>             | <b>39,454.76</b>  | <b>0.00</b>     | <b>(17,664.76)</b>  | <b>(17,664.76)</b>  |
| 722200              | Participant Support                                    | 108,000.00          | 108,000.00          | 0.00                    | 108,000.00        | 0.00            | 0.00                | 0.00                |
| 722300              | Other Financial Aid                                    | 37,686.00           | 37,686.00           | 0.00                    | 19,748.00         | 0.00            | 17,938.00           | 17,938.00           |
|                     | <b>*Total: 72 - Student and/or Participant Support</b> | <b>145,686.00</b>   | <b>145,686.00</b>   | <b>0.00</b>             | <b>127,748.00</b> | <b>0.00</b>     | <b>17,938.00</b>    | <b>17,938.00</b>    |
| 730000              | Subcontracts   | 21,628.00           | 16,400.00           | 0.00                    | 16,400.00         | 0.00            | 5,228.00            | 0.00                |
|                     | <b>*Total: 73 - Subcontracts</b>                       | <b>21,628.00</b>    | <b>16,400.00</b>    | <b>0.00</b>             | <b>16,400.00</b>  | <b>0.00</b>     | <b>5,228.00</b>     | <b>0.00</b>         |
|                     | <b>**Total Direct Cost Expenditures</b>                | <b>189,104.00</b>   | <b>183,876.00</b>   | <b>0.00</b>             | <b>183,602.76</b> | <b>0.00</b>     | <b>5,501.24</b>     | <b>273.24</b>       |
| 760300              | F&A Expenditures                                       | 27,000.00           | 27,000.00           | 0.00                    | 27,000.00         | 0.00            | 0.00                | 0.00                |
|                     | <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>27,000.00</b>    | <b>27,000.00</b>    | <b>0.00</b>             | <b>27,000.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
|                     | <b>**Total Indirect Cost Expenditures</b>              | <b>27,000.00</b>    | <b>27,000.00</b>    | <b>0.00</b>             | <b>27,000.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
|                     | <b>***Total Expenditures</b>                           | <b>216,104.00</b>   | <b>210,876.00</b>   | <b>0.00</b>             | <b>210,602.76</b> | <b>0.00</b>     | <b>5,501.24</b>     | <b>273.24</b>       |
| <b>Revenue</b>      |  |                     |                     |                         |                   |                 |                     |                     |
| 530000              | Federal Programs                                       | 0.00                | 0.00                | 0.00                    | 210,602.76        | 0.00            | (210,602.76)        | (210,602.76)        |
|                     | <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>210,602.76</b> | <b>0.00</b>     | <b>(210,602.76)</b> | <b>(210,602.76)</b> |
|                     | <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>210,602.76</b> | <b>0.00</b>     | <b>(210,602.76)</b> | <b>(210,602.76)</b> |

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

|                         |                                   |                         |                                       |                     |             |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Chabot, Christopher C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/200                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | IOS-0920342                       | CFDA #:                 | 47.074                                | Term Date:          |             |
| Resp Org:               | PABICC                            | Expend End Date:        |                                       | IDC Rate Code:      | PON09 58.50 |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14                  | Rev Account:            | 530000                                | IDC Dist From Code: | PSCDST 58.5 |
|                         |                                   |                         |                                       | Fund Type Level 2   | P1          |

**Org: PABICC - Biology Grant- Chabot C**

|  |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                   |                     |                     |                         |                   |                 |                    |                    |
| 613N60   | Graduate - PT Lecturer            | 38,000.00           | 38,000.00           | 0.00                    | 56,035.50         | 0.00            | (18,035.50)        | (18,035.50)        |
| 61CBHO   | Part Time - Overtime              | 0.00                | 0.00                | 0.00                    | 128.24            | 0.00            | (128.24)           | (128.24)           |
| 61CPEU   | *OBS*[NSE] Supplemental           | 50,339.00           | 50,339.00           | 0.00                    | 32,380.00         | 0.00            | 17,959.00          | 17,959.00          |
| 61CPEX   | Part Time Salary                  | 27,171.00           | 27,171.00           | 0.00                    | 43,919.79         | 0.00            | (16,748.79)        | (16,748.79)        |
| 61CPHX   | Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 5,614.75          | 0.00            | (5,614.75)         | (5,614.75)         |
| 61SNSH   | Student Labor                     | 14,273.00           | 14,273.00           | 0.00                    | 1,552.82          | 0.00            | 12,720.18          | 12,720.18          |
| 61SNWS   | College Work Study                | 0.00                | 0.00                | 0.00                    | 1,989.37          | 0.00            | (1,989.37)         | (1,989.37)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                   | <b>129,783.00</b>   | <b>129,783.00</b>   | <b>0.00</b>             | <b>141,620.47</b> | <b>0.00</b>     | <b>(11,837.47)</b> | <b>(11,837.47)</b> |
| 65YB10   | Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 11.93             | 0.00            | (11.93)            | (11.93)            |
| 65YP10   | Nonstatus Benefit Distr (Fica)    | 7,894.00            | 7,894.00            | 0.00                    | 6,880.20          | 0.00            | 1,013.80           | 1,013.80           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                   | <b>7,894.00</b>     | <b>7,894.00</b>     | <b>0.00</b>             | <b>6,892.13</b>   | <b>0.00</b>     | <b>1,001.87</b>    | <b>1,001.87</b>    |
| 710000   | In-State Travel                   | 7,479.00            | 7,479.00            | 0.00                    | 663.45            | 0.00            | 6,815.55           | 6,815.55           |
| 710100   | Out-of-State Travel               | 7,200.00            | 7,200.00            | 0.00                    | 146.28            | 0.00            | 7,053.72           | 7,053.72           |
| <b>Subtotal: Travel</b>                                |                                   | <b>14,679.00</b>    | <b>14,679.00</b>    | <b>0.00</b>             | <b>809.73</b>     | <b>0.00</b>     | <b>13,869.27</b>   | <b>13,869.27</b>   |
| 711146   | Supplies-Laboratory               | 0.00                | 0.00                | 0.00                    | 60.31             | 0.00            | (60.31)            | (60.31)            |
| 711200   | Research Supplies                 | 57,450.00           | 57,450.00           | 64.00                   | 30,510.00         | 0.00            | 26,940.00          | 26,940.00          |
| 713000   | Printing & Copying-General        | 400.00              | 400.00              | 0.00                    | 0.00              | 0.00            | 400.00             | 400.00             |
| 715000   | Non-Cap Equip-General             | 0.00                | 0.00                | 0.00                    | 9,429.61          | 20.00           | (9,449.61)         | (9,449.61)         |
| 715035   | Non-Cap Equip-Computer Software   | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 716123   | Rental Property/Room (short term) | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)            | (25.00)            |
| 716125   | Rentals-Vehicles incl Marine      | 0.00                | 0.00                | 499.20                  | 4,500.20          | 0.00            | (4,500.20)         | (4,500.20)         |
| <b>Subtotal: Non-Travel Support</b>                    |                                   | <b>57,850.00</b>    | <b>57,850.00</b>    | <b>563.20</b>           | <b>45,025.12</b>  | <b>20.00</b>    | <b>12,804.88</b>   | <b>12,804.88</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                   | <b>72,529.00</b>    | <b>72,529.00</b>    | <b>563.20</b>           | <b>45,834.85</b>  | <b>20.00</b>    | <b>26,674.15</b>   | <b>26,674.15</b>   |
| 722200   | Participant Support               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 722300   | Other Financial Aid               | 13,871.00           | 13,871.00           | 0.00                    | 19,757.25         | 0.00            | (5,886.25)         | (5,886.25)         |
| 722330   | Other financial aid - RA meals    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                   | <b>13,871.00</b>    | <b>13,871.00</b>    | <b>0.00</b>             | <b>19,757.25</b>  | <b>0.00</b>     | <b>(5,886.25)</b>  | <b>(5,886.25)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                   | <b>224,077.00</b>   | <b>224,077.00</b>   | <b>563.20</b>           | <b>214,104.70</b> | <b>20.00</b>    | <b>9,952.30</b>    | <b>9,952.30</b>    |
| 760300   | F&A Expenditures                  | 75,923.00           | 75,923.00           | 0.00                    | 82,847.82         | 0.00            | (6,924.82)         | (6,924.82)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                   | <b>75,923.00</b>    | <b>75,923.00</b>    | <b>0.00</b>             | <b>82,847.82</b>  | <b>0.00</b>     | <b>(6,924.82)</b>  | <b>(6,924.82)</b>  |

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

|                         |                                   |                         |                                       |                     |                            |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name:                | Chabot, Christopher C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV                     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/200                             | IDC Basis Code:     | SW                         |
| Sponsor ID:             | IOS-0920342                       | CFDA #:                 | 47.074                                | Term Date:          | IDC Rate Code: PON09 58.50 |
| Resp Org:               | PABICC                            | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5                |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1                         |

**Org: PABICC - Biology Grant- Chabot C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>75,923.00</b>    | <b>75,923.00</b>    | <b>0.00</b>             | <b>82,847.82</b>  | <b>0.00</b>     | <b>(6,924.82)</b>   | <b>(6,924.82)</b>   |
| <b>***Total Expenditures</b>              | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>563.20</b>           | <b>296,952.52</b> | <b>20.00</b>    | <b>3,027.48</b>     | <b>3,027.48</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 563.20                  | 296,952.52        | 0.00            | (296,952.52)        | (296,952.52)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>563.20</b>           | <b>296,952.52</b> | <b>0.00</b>     | <b>(296,952.52)</b> | <b>(296,952.52)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>563.20</b>           | <b>296,952.52</b> | <b>0.00</b>     | <b>(296,952.52)</b> | <b>(296,952.52)</b> |



Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

|                         |                                   |                         |                                       |                     |                            |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name:                | Chabot, Christopher C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV                     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/08/201                             | IDC Basis Code:     | TDC                        |
| Sponsor ID:             | IOS-0920342                       | CFDA #:                 | 47.074                                | Term Date:          | IDC Rate Code: IDC25 25.00 |
| Resp Org:               | PABICC                            | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 25                  |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1                         |

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 4,800.00            | 4,800.00            | 0.00                    | 4,800.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>4,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 1,200.00            | 1,200.00            | 0.00                    | 1,200.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                               | 2,250.00            | 2,250.00            | 0.00                    | 1,759.70        | 0.00            | 490.30             | 490.30            |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 0.00                | 0.00                    | 490.30          | 0.00            | (490.30)           | (490.30)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>2,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>2,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 722200 Participant Support                             | 3,000.00            | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,250.00</b>     | <b>5,250.00</b>     | <b>0.00</b>             | <b>5,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 750.00              | 750.00              | 0.00                    | 750.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: IOS-0920342 CFDA #: 47.074  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                               | 2,250.00            | 2,250.00            | 0.00                    | 2,249.99        | 0.00            | 0.01               | 0.01              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>2,249.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>2,249.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| 722200 Participant Support                             | 3,000.00            | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,250.00</b>     | <b>5,250.00</b>     | <b>0.00</b>             | <b>5,249.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| 760300 F&A Expenditures                                | 750.00              | 750.00              | 0.00                    | 750.01          | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.01</b>   | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.01</b>   | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647012 - REU Supplement -feeding

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

|                         |                                   |                         |                                       |                     |                            |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name:                | Chabot, Christopher C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV                     |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 05/07/201                             | IDC Basis Code:     | NSFREU                     |
| Sponsor ID:             | IOS-0920342                       | CFDA #:                 | 47.074                                | Term Date:          | IDC Rate Code: IDC25 25.00 |
| Resp Org:               | PABICC                            | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 25                  |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1                         |

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                               | 450.00              | 450.00              | 0.00                    | 1,246.88        | 0.00            | (796.88)           | (796.88)          |
| 715000 Non-Cap Equip-General                           | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 1,003.12        | 0.00            | (1,003.12)         | (1,003.12)        |
| 716125 Rentals-Vehicles incl Marine                    | 800.00              | 800.00              | 0.00                    | 0.00            | 0.00            | 800.00             | 800.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>2,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>2,250.00</b>     | <b>2,250.00</b>     | <b>0.00</b>             | <b>2,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 722200 Participant Support                             | 3,000.00            | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,250.00</b>     | <b>5,250.00</b>     | <b>0.00</b>             | <b>5,250.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 750.00              | 750.00              | 0.00                    | 750.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

|                         |                                   |                         |                                       |                     |             |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Chabot, Christopher C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV      |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 03/21/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | IOS-0920342                       | CFDA #:                 | 47.074                                | Term Date:          | PON12 59.00 |
| Resp Org:               | PABICC                            | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 59   |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PABICC - Biology Grant- Chabot C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 26,620.49        | 0.00            | (26,620.49)        | (26,620.49)        |
| 611F80 Faculty NTT Instructional                      | 31,087.00           | 31,087.00           | 0.00                    | 0.00             | 0.00            | 31,087.00          | 31,087.00          |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 5,430.63         | 0.00            | (5,430.63)         | (5,430.63)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,500.05         | 0.00            | (4,500.05)         | (4,500.05)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>31,087.00</b>    | <b>31,087.00</b>    | <b>0.00</b>             | <b>36,551.17</b> | <b>0.00</b>     | <b>(5,464.17)</b>  | <b>(5,464.17)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 13,989.00           | 13,989.00           | 0.00                    | 12,325.35        | 0.00            | 1,663.65           | 1,663.65           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 351.43           | 0.00            | (351.43)           | (351.43)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>13,989.00</b>    | <b>13,989.00</b>    | <b>0.00</b>             | <b>12,676.78</b> | <b>0.00</b>     | <b>1,312.22</b>    | <b>1,312.22</b>    |
| 710000 In-State Travel                                | 4,000.00            | 4,000.00            | 0.00                    | 2,523.25         | 0.00            | 1,476.75           | 1,476.75           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 50.84            | 0.00            | (50.84)            | (50.84)            |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,574.09</b>  | <b>0.00</b>     | <b>1,425.91</b>    | <b>1,425.91</b>    |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 5,030.00         | 0.00            | (5,030.00)         | (5,030.00)         |
| 711200 Research Supplies                              | 11,880.00           | 11,880.00           | 0.00                    | 0.00             | 0.00            | 11,880.00          | 11,880.00          |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 1,762.57         | 0.00            | (1,762.57)         | (1,762.57)         |
| 717200 Other Professional Services-General            | 5,000.00            | 5,000.00            | 0.00                    | 5,138.34         | 0.00            | (138.34)           | (138.34)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,880.00</b>    | <b>16,880.00</b>    | <b>0.00</b>             | <b>11,930.91</b> | <b>0.00</b>     | <b>4,949.09</b>    | <b>4,949.09</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,880.00</b>    | <b>20,880.00</b>    | <b>0.00</b>             | <b>14,505.00</b> | <b>0.00</b>     | <b>6,375.00</b>    | <b>6,375.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,956.00</b>    | <b>65,956.00</b>    | <b>0.00</b>             | <b>63,732.95</b> | <b>0.00</b>     | <b>2,223.05</b>    | <b>2,223.05</b>    |
| 760300 F&A Expenditures                               | 18,341.00           | 18,341.00           | 0.00                    | 21,565.22        | 0.00            | (3,224.22)         | (3,224.22)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>18,341.00</b>    | <b>18,341.00</b>    | <b>0.00</b>             | <b>21,565.22</b> | <b>0.00</b>     | <b>(3,224.22)</b>  | <b>(3,224.22)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>18,341.00</b>    | <b>18,341.00</b>    | <b>0.00</b>             | <b>21,565.22</b> | <b>0.00</b>     | <b>(3,224.22)</b>  | <b>(3,224.22)</b>  |
| <b>***Total Expenditures</b>                          | <b>84,297.00</b>    | <b>84,297.00</b>    | <b>0.00</b>             | <b>85,298.17</b> | <b>0.00</b>     | <b>(1,001.17)</b>  | <b>(1,001.17)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 85,298.17        | 0.00            | (85,298.17)        | (85,298.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,298.17</b> | <b>0.00</b>     | <b>(85,298.17)</b> | <b>(85,298.17)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,298.17</b> | <b>0.00</b>     | <b>(85,298.17)</b> | <b>(85,298.17)</b> |

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

|                         |                                   |                         |                                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Chabot, Christopher C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 08/01/201                             | IDC Basis Code:     |        |
| Sponsor ID:             | IOS-0920342                       | CFDA #:                 | 47.074                                | Term Date:          |        |
| Resp Org:               | PABICC                            | Expend End Date:        |                                       | IDC Dist From Code: |        |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 0.00                | 0.00                | 3,000.00                | 3,000.00        | 0.00            | (3,000.00)         | (3,000.00)        |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 2,175.50        | 0.00            | (2,175.50)         | (2,175.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>         | <b>5,175.50</b> | <b>0.00</b>     | <b>(5,175.50)</b>  | <b>(5,175.50)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 171.86          | 0.00            | (171.86)           | (171.86)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>171.86</b>   | <b>0.00</b>     | <b>(171.86)</b>    | <b>(171.86)</b>   |
| 722200 Participant Support                             | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>3,000.00</b>         | <b>5,347.36</b> | <b>0.00</b>     | <b>652.64</b>      | <b>652.64</b>     |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>3,000.00</b>         | <b>5,347.36</b> | <b>0.00</b>     | <b>652.64</b>      | <b>652.64</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 3,000.00                | 5,347.36        | 0.00            | (5,347.36)         | (5,347.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>         | <b>5,347.36</b> | <b>0.00</b>     | <b>(5,347.36)</b>  | <b>(5,347.36)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>3,000.00</b>         | <b>5,347.36</b> | <b>0.00</b>     | <b>(5,347.36)</b>  | <b>(5,347.36)</b> |

Grant: 647007 - Mechanisms Underlying Limulus Behav  
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

|                         |                                   |                         |                                       |                     |        |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Chabot, Christopher C             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 06/26/201                             | IDC Basis Code:     |        |
| Sponsor ID:             | IOS-0920342                       | CFDA #:                 | 47.074                                | Term Date:          |        |
| Resp Org:               | PABICC                            | Expend End Date:        |                                       | IDC Dist From Code: |        |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14                  | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |

**Org: PABICC - Biology Grant- Chabot C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| 722300 Other Financial Aid                             | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

|                         |                                   |                         |                                       |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Doner, Lisa A                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:         | 10/01/201                             |
| Sponsor ID:             | EAR-1003444                       | CFDA #:                 | 47.050                                |
| Resp Org:               |                                   | Term Date:              |                                       |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/15                 | Expend End Date:        |                                       |
|                         |                                   | Rev Account:            | 530000                                |
|                         |                                   | IDC Basis Code:         | SW                                    |
|                         |                                   | IDC Rate Code:          | PON09 58.50                           |
|                         |                                   | IDC Dist From Code:     | PSCDST 58.5                           |
|                         |                                   | Fund Type Level 2       | P1                                    |

**Org: PACEDL - Ctr for Environment grant-Doner L**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)      | 75,037.00           | 75,037.00           | 0.00                    | 0.00              | 0.00            | 75,037.00          | 75,037.00         |
| 611F80 Faculty NTT Instructional       | 0.00                | 0.00                | 0.00                    | 77,310.25         | 0.00            | (77,310.25)        | (77,310.25)       |
| 613N50 Graduate - Stipend Only         | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 613N60 Graduate - PT Lecturer          | 45,000.00           | 45,000.00           | 0.00                    | 69,568.15         | 0.00            | (24,568.15)        | (24,568.15)       |
| 61CBHO Part Time - Overtime            | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)            | (10.00)           |
| 61CPEU *OBS*[NSE] Supplemental         | 16,402.00           | 16,402.00           | 0.00                    | 0.00              | 0.00            | 16,402.00          | 16,402.00         |
| 61CPEX Part Time Salary                | 38,920.00           | 38,920.00           | 0.00                    | 43,815.08         | 0.00            | (4,895.08)         | (4,895.08)        |
| 61CPHX Part Time Hourly                | 0.00                | 0.00                | 0.00                    | 14,802.50         | 0.00            | (14,802.50)        | (14,802.50)       |
| 61JBHX Casual - Hourly                 | 0.00                | 0.00                | 0.00                    | 1,040.00          | 0.00            | (1,040.00)         | (1,040.00)        |
| 61SNSH Student Labor                   | 41,600.00           | 41,600.00           | 0.00                    | 9,898.83          | 0.00            | 31,701.17          | 31,701.17         |
| 61SNWS College Work Study              | 0.00                | 0.00                | 0.00                    | 1,940.60          | 0.00            | (1,940.60)         | (1,940.60)        |
| <b>*Total: 61 - Salaries and Wages</b> | <b>231,959.00</b>   | <b>231,959.00</b>   | <b>0.00</b>             | <b>218,385.41</b> | <b>0.00</b>     | <b>13,573.59</b>   | <b>13,573.59</b>  |
| 65YB10 Base Benefit Distr (fica)       | 0.00                | 0.00                | 0.00                    | 83.09             | 0.00            | (83.09)            | (83.09)           |
| 65YF10 Full Fringe Benefit Distr Expe  | 31,542.00           | 31,542.00           | 0.00                    | 34,945.99         | 0.00            | (3,403.99)         | (3,403.99)        |
| 65YP10 Nonstatus Benefit Distr (Fica)  | 4,425.00            | 4,425.00            | 0.00                    | 5,045.88          | 0.00            | (620.88)           | (620.88)          |
| <b>*Total: 65 - Fringe Benefits</b>    | <b>35,967.00</b>    | <b>35,967.00</b>    | <b>0.00</b>             | <b>40,074.96</b>  | <b>0.00</b>     | <b>(4,107.96)</b>  | <b>(4,107.96)</b> |
| 710000 In-State Travel                 | 1,380.00            | 1,380.00            | 0.00                    | 581.33            | 0.00            | 798.67             | 798.67            |
| 710100 Out-of-State Travel             | 18,335.00           | 18,335.00           | 0.00                    | 4,305.38          | 0.00            | 14,029.62          | 14,029.62         |
| 710200 Foreign Travel                  | 44,315.00           | 44,315.00           | 0.00                    | 44,954.29         | 0.00            | (639.29)           | (639.29)          |
| 710230 Foreign Travel-Student          | 0.00                | 0.00                | 0.00                    | 8,276.92          | 0.00            | (8,276.92)         | (8,276.92)        |
| 710300 Conference Registration Fees    | 0.00                | 0.00                | 0.00                    | 3,984.56          | 0.00            | (3,984.56)         | (3,984.56)        |
| 710400 Student or Non-Emp Travel       | 0.00                | 0.00                | 0.00                    | 5,387.86          | 0.00            | (5,387.86)         | (5,387.86)        |
| <b>Subtotal: Travel</b>                | <b>64,030.00</b>    | <b>64,030.00</b>    | <b>0.00</b>             | <b>67,490.34</b>  | <b>0.00</b>     | <b>(3,460.34)</b>  | <b>(3,460.34)</b> |
| 711100 Supplies-General                | 0.00                | 0.00                | 0.00                    | 2,169.95          | 0.00            | (2,169.95)         | (2,169.95)        |
| 711104 Supplies-From Bookstore         | 0.00                | 0.00                | 0.00                    | 143.84            | 0.00            | (143.84)           | (143.84)          |
| 711162 Supplies-Office Supplies        | 0.00                | 0.00                | 0.00                    | 22.09             | 0.00            | (22.09)            | (22.09)           |
| 711200 Research Supplies               | 6,250.00            | 6,250.00            | 0.00                    | 22,127.78         | 0.00            | (15,877.78)        | (15,877.78)       |
| 713000 Printing & Copying-General      | 400.00              | 400.00              | 0.00                    | 308.00            | 0.00            | 92.00              | 92.00             |
| 713005 Printing & Copying-Campus       | 0.00                | 0.00                | 0.00                    | 125.11            | 0.00            | (125.11)           | (125.11)          |
| 713010 Printing & Copying-Publications | 0.00                | 0.00                | 0.00                    | 123.29            | 0.00            | (123.29)           | (123.29)          |
| 714000 Postage-General                 | 0.00                | 0.00                | 0.00                    | 3,161.17          | 0.00            | (3,161.17)         | (3,161.17)        |
| 715000 Non-Cap Equip-General           | 0.00                | 0.00                | 0.00                    | 10,653.01         | 0.00            | (10,653.01)        | (10,653.01)       |



Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715035 Non-Cap Equip-Computer Software                 | 0.00                | 0.00                | 0.00                    | 657.50            | 0.00            | (657.50)            | (657.50)            |
| 716006 Maint & Repairs-Electrical                      | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| 717115 Finl Services-Bank Charges                      | 0.00                | 0.00                | 0.00                    | 52.00             | 0.00            | (52.00)             | (52.00)             |
| 717200 Other Professional Services-General             | 13,800.00           | 13,800.00           | 0.00                    | 20,635.99         | 0.00            | (6,835.99)          | (6,835.99)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 77.56             | 0.00            | (77.56)             | (77.56)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 213.53            | 0.00            | (213.53)            | (213.53)            |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 185.00            | 0.00            | (185.00)            | (185.00)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>20,450.00</b>    | <b>20,450.00</b>    | <b>0.00</b>             | <b>60,905.82</b>  | <b>0.00</b>     | <b>(40,455.82)</b>  | <b>(40,455.82)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>84,480.00</b>    | <b>84,480.00</b>    | <b>0.00</b>             | <b>128,396.16</b> | <b>0.00</b>     | <b>(43,916.16)</b>  | <b>(43,916.16)</b>  |
| 722300 Other Financial Aid                             | 33,992.00           | 33,992.00           | 0.00                    | 38,599.00         | 0.00            | (4,607.00)          | (4,607.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>33,992.00</b>    | <b>33,992.00</b>    | <b>0.00</b>             | <b>38,599.00</b>  | <b>0.00</b>     | <b>(4,607.00)</b>   | <b>(4,607.00)</b>   |
| 730000 Subcontracts                                    | 28,445.00           | 28,445.00           | 0.00                    | 6,858.98          | 84.02           | 21,502.00           | 21,502.00           |
| 730001 Subcontracts 01                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                       | <b>28,445.00</b>    | <b>28,445.00</b>    | <b>0.00</b>             | <b>6,858.98</b>   | <b>84.02</b>    | <b>21,502.00</b>    | <b>21,502.00</b>    |
| 740000 Cap Equipment                                   | 61,317.00           | 61,317.00           | 0.00                    | 52,702.20         | 0.00            | 8,614.80            | 8,614.80            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>61,317.00</b>    | <b>61,317.00</b>    | <b>0.00</b>             | <b>52,702.20</b>  | <b>0.00</b>     | <b>8,614.80</b>     | <b>8,614.80</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>476,160.00</b>   | <b>476,160.00</b>   | <b>0.00</b>             | <b>485,016.71</b> | <b>84.02</b>    | <b>(8,940.73)</b>   | <b>(8,940.73)</b>   |
| 760300 F&A Expenditures                                | 135,696.00          | 135,696.00          | 0.00                    | 127,755.42        | 0.00            | 7,940.58            | 7,940.58            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>135,696.00</b>   | <b>135,696.00</b>   | <b>0.00</b>             | <b>127,755.42</b> | <b>0.00</b>     | <b>7,940.58</b>     | <b>7,940.58</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>135,696.00</b>   | <b>135,696.00</b>   | <b>0.00</b>             | <b>127,755.42</b> | <b>0.00</b>     | <b>7,940.58</b>     | <b>7,940.58</b>     |
| <b>***Total Expenditures</b>                           | <b>611,856.00</b>   | <b>611,856.00</b>   | <b>0.00</b>             | <b>612,772.13</b> | <b>84.02</b>    | <b>(1,000.15)</b>   | <b>(1,000.15)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 612,772.13        | 0.00            | (612,772.13)        | (612,772.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>612,772.13</b> | <b>0.00</b>     | <b>(612,772.13)</b> | <b>(612,772.13)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>612,772.13</b> | <b>0.00</b>     | <b>(612,772.13)</b> | <b>(612,772.13)</b> |

Grant: 647009 - Decadal cyclicity - NW Iceland lake  
 Fund: 647018 - Iceland REU Supplemental

Status: Active  
 Type: Grant  
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: EAR-1003444 CFDA #: 47.050  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

|  |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                |                     |                     |                         |                  |                 |                    |                    |
| 613N60   | Graduate - PT Lecturer         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPEX   | Part Time Salary               | 0.00                | 0.00                | (2,000.00)              | 10,906.00        | 0.00            | (10,906.00)        | (10,906.00)        |
| 61CPHX   | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | 3,132.50         | 0.00            | (3,132.50)         | (3,132.50)         |
| 61SNSH   | Student Labor                  | 0.00                | 0.00                | 0.00                    | 1,303.96         | 0.00            | (1,303.96)         | (1,303.96)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                | <b>0.00</b>         | <b>0.00</b>         | <b>(2,000.00)</b>       | <b>15,342.46</b> | <b>0.00</b>     | <b>(15,342.46)</b> | <b>(15,342.46)</b> |
| 65YP10   | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | (154.00)                | 1,105.05         | 0.00            | (1,105.05)         | (1,105.05)         |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                | <b>0.00</b>         | <b>0.00</b>         | <b>(154.00)</b>         | <b>1,105.05</b>  | <b>0.00</b>     | <b>(1,105.05)</b>  | <b>(1,105.05)</b>  |
| 722200   | Participant Support            | 31,816.00           | 31,816.00           | 0.00                    | 4,063.31         | 0.00            | 27,752.69          | 27,752.69          |
| 722220   | Participant Sup-Post Doctoral  | 0.00                | 0.00                | 0.00                    | 13.91            | 0.00            | (13.91)            | (13.91)            |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                | <b>31,816.00</b>    | <b>31,816.00</b>    | <b>0.00</b>             | <b>4,077.22</b>  | <b>0.00</b>     | <b>27,738.78</b>   | <b>27,738.78</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                | <b>31,816.00</b>    | <b>31,816.00</b>    | <b>(2,154.00)</b>       | <b>20,524.73</b> | <b>0.00</b>     | <b>11,291.27</b>   | <b>11,291.27</b>   |
| <b>***Total Expenditures</b>                           |                                | <b>31,816.00</b>    | <b>31,816.00</b>    | <b>(2,154.00)</b>       | <b>20,524.73</b> | <b>0.00</b>     | <b>11,291.27</b>   | <b>11,291.27</b>   |
| <b>Revenue</b>   |                                |                     |                     |                         |                  |                 |                    |                    |
| 530000   | Federal Programs               | 0.00                | 0.00                | (2,154.00)              | 20,524.73        | 0.00            | (20,524.73)        | (20,524.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                | <b>0.00</b>         | <b>0.00</b>         | <b>(2,154.00)</b>       | <b>20,524.73</b> | <b>0.00</b>     | <b>(20,524.73)</b> | <b>(20,524.73)</b> |
| <b>***Total Revenue</b>                                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>(2,154.00)</b>       | <b>20,524.73</b> | <b>0.00</b>     | <b>(20,524.73)</b> | <b>(20,524.73)</b> |

Grant: 647013 - Dissolved Organic Matter  
 Fund: 647013 - Dissolved Organic Matter

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: NSF AWARD ID  
 EAR-1240593 CFDA #: 47.050  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 2,414.88         | 0.00            | (2,414.88)         | (2,414.88)         |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,414.88</b>  | <b>0.00</b>     | <b>(2,414.88)</b>  | <b>(2,414.88)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,414.88</b>  | <b>0.00</b>     | <b>(2,414.88)</b>  | <b>(2,414.88)</b>  |
| 722200 Participant Support                             | 25,400.00           | 25,400.00           | 0.00                    | 18,404.64        | 0.00            | 6,995.36           | 6,995.36           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>25,400.00</b>    | <b>25,400.00</b>    | <b>0.00</b>             | <b>18,404.64</b> | <b>0.00</b>     | <b>6,995.36</b>    | <b>6,995.36</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>25,400.00</b>    | <b>25,400.00</b>    | <b>0.00</b>             | <b>20,819.52</b> | <b>0.00</b>     | <b>4,580.48</b>    | <b>4,580.48</b>    |
| <b>***Total Expenditures</b>                           | <b>25,400.00</b>    | <b>25,400.00</b>    | <b>0.00</b>             | <b>20,819.52</b> | <b>0.00</b>     | <b>4,580.48</b>    | <b>4,580.48</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 20,819.52        | 0.00            | (20,819.52)        | (20,819.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,819.52</b> | <b>0.00</b>     | <b>(20,819.52)</b> | <b>(20,819.52)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,819.52</b> | <b>0.00</b>     | <b>(20,819.52)</b> | <b>(20,819.52)</b> |

Grant: 647014 - Summer Research Exp. @ Hubbard Broo  
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active  
 Type: Grant  
 FMGR: Pruy, Michele L

|                         |                                   |                          |                                       |
|-------------------------|-----------------------------------|--------------------------|---------------------------------------|
| PI Name:                | Pruyn, Michele L                  | <b>Fund Information</b>  | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | National Science Foundation (NSF) | Effective Date:          | 07/01/201                             |
| Sponsor ID:             | DBI-1156844                       | CFDA #:                  | 47.074                                |
| Resp Org:               |                                   | Term Date:               |                                       |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/15                  | Expend End Date:         |                                       |
|                         |                                   | Rev Account:             | 530000                                |
|                         |                                   | Indirect Basis Code:     | NSFREU                                |
|                         |                                   | Indirect Rate Code:      | IDC25 25.00                           |
|                         |                                   | Indirect Dist From Code: | PSCDST 25                             |
|                         |                                   | Fund Type Level 2:       | P1                                    |

**Org: PACEPM - : Ctr for the Envir. Grant- Pruy M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                  |                     |                     |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00             | (40.00)             | (40.00)             |
| 710100 Out-of-State Travel                             | 3,000.00            | 3,000.00            | 0.00                    | 903.46            | 0.00             | 2,096.54            | 2,096.54            |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 805.00            | 0.00             | (805.00)            | (805.00)            |
| 710400 Student or Non-Emp Travel                       | 23,058.00           | 23,058.00           | 0.00                    | 10,237.27         | 0.00             | 12,820.73           | 12,820.73           |
| 710410 Student or Non-Emp Travel-Lodging               | 0.00                | 0.00                | 0.00                    | 856.46            | 0.00             | (856.46)            | (856.46)            |
| <b>Subtotal: Travel</b>                                | <b>26,058.00</b>    | <b>26,058.00</b>    | <b>0.00</b>             | <b>12,842.19</b>  | <b>0.00</b>      | <b>13,215.81</b>    | <b>13,215.81</b>    |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 85.46             | 0.00             | (85.46)             | (85.46)             |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 26.70             | 0.00             | (26.70)             | (26.70)             |
| 711200 Research Supplies                               | 7,200.00            | 7,200.00            | 0.00                    | 1,391.78          | 0.00             | 5,808.22            | 5,808.22            |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 153.80            | 0.00             | (153.80)            | (153.80)            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 8.16              | 0.00             | (8.16)              | (8.16)              |
| 715035 Non-Cap Equip-Computer Software                 | 0.00                | 0.00                | 0.00                    | 90.91             | 0.00             | (90.91)             | (90.91)             |
| 719100 Membership Dues & Fees                          | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00             | 1,500.00            | 1,500.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,700.00</b>     | <b>8,700.00</b>     | <b>0.00</b>             | <b>1,756.81</b>   | <b>0.00</b>      | <b>6,943.19</b>     | <b>6,943.19</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>34,758.00</b>    | <b>34,758.00</b>    | <b>0.00</b>             | <b>14,599.00</b>  | <b>0.00</b>      | <b>20,159.00</b>    | <b>20,159.00</b>    |
| 722200 Participant Support                             | 120,000.00          | 120,000.00          | 81.18                   | 81,244.63         | 0.00             | 38,755.37           | 38,755.37           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>120,000.00</b>   | <b>120,000.00</b>   | <b>81.18</b>            | <b>81,244.63</b>  | <b>0.00</b>      | <b>38,755.37</b>    | <b>38,755.37</b>    |
| 730000 Subcontracts                                    | 66,398.00           | 66,398.00           | 22,129.00               | 43,893.00         | 22,505.00        | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                       | <b>66,398.00</b>    | <b>66,398.00</b>    | <b>22,129.00</b>        | <b>43,893.00</b>  | <b>22,505.00</b> | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>                | <b>221,156.00</b>   | <b>221,156.00</b>   | <b>22,210.18</b>        | <b>139,736.63</b> | <b>22,505.00</b> | <b>58,914.37</b>    | <b>58,914.37</b>    |
| 760300 F&A Expenditures                                | 30,000.00           | 30,000.00           | 20.30                   | 20,311.16         | 0.00             | 9,688.84            | 9,688.84            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>20.30</b>            | <b>20,311.16</b>  | <b>0.00</b>      | <b>9,688.84</b>     | <b>9,688.84</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>20.30</b>            | <b>20,311.16</b>  | <b>0.00</b>      | <b>9,688.84</b>     | <b>9,688.84</b>     |
| <b>***Total Expenditures</b>                           | <b>251,156.00</b>   | <b>251,156.00</b>   | <b>22,230.48</b>        | <b>160,047.79</b> | <b>22,505.00</b> | <b>68,603.21</b>    | <b>68,603.21</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 22,230.48               | 160,047.79        | 0.00             | (160,047.79)        | (160,047.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>22,230.48</b>        | <b>160,047.79</b> | <b>0.00</b>      | <b>(160,047.79)</b> | <b>(160,047.79)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>22,230.48</b>        | <b>160,047.79</b> | <b>0.00</b>      | <b>(160,047.79)</b> | <b>(160,047.79)</b> |

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active  
 FMGR: Doner, Lisa A

Type: Grant

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 1/31/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F80  | Faculty NTT Instructional           | 12,797.00           | 12,797.00           | 0.00                    | 13,064.78        | 0.00            | (267.78)           | (267.78)          |
| 613N60  | Graduate - PT Lecturer              | 10,000.00           | 10,000.00           | 0.00                    | 18,077.31        | 0.00            | (8,077.31)         | (8,077.31)        |
| 61CPEX  | Part Time Salary                    | 22,975.00           | 22,975.00           | 0.00                    | 7,442.65         | 0.00            | 15,532.35          | 15,532.35         |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>45,772.00</b>    | <b>45,772.00</b>    | <b>0.00</b>             | <b>38,934.74</b> | <b>0.00</b>     | <b>6,837.26</b>    | <b>6,837.26</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 27.55            | 0.00            | (27.55)            | (27.55)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,733.00            | 5,733.00            | 0.00                    | 6,049.00         | 0.00            | (316.00)           | (316.00)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,585.00            | 1,585.00            | 0.00                    | 580.75           | 0.00            | 1,004.25           | 1,004.25          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>7,318.00</b>     | <b>7,318.00</b>     | <b>0.00</b>             | <b>6,657.30</b>  | <b>0.00</b>     | <b>660.70</b>      | <b>660.70</b>     |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 142.23           | 0.00            | (142.23)           | (142.23)          |
| 710100  | Out-of-State Travel                 | 14,018.00           | 14,018.00           | 0.00                    | 2,045.54         | 0.00            | 11,972.46          | 11,972.46         |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,012.00         | 0.00            | (1,012.00)         | (1,012.00)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 50.00                   | 1,613.00         | 0.00            | (1,613.00)         | (1,613.00)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>14,018.00</b>    | <b>14,018.00</b>    | <b>50.00</b>            | <b>4,812.77</b>  | <b>0.00</b>     | <b>9,205.23</b>    | <b>9,205.23</b>   |
| 711100  | Supplies-General                    | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 711160  | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 45.00            | 0.00            | (45.00)            | (45.00)           |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 136.41           | 0.00            | (136.41)           | (136.41)          |
| 713000  | Printing & Copying-General          | 600.00              | 600.00              | 0.00                    | 167.00           | 0.00            | 433.00             | 433.00            |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 2.32             | 0.00            | (2.32)             | (2.32)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717115  | Finl Services-Bank Charges          | 0.00                | 0.00                | 0.00                    | 27.00            | 0.00            | (27.00)            | (27.00)           |
| 717200  | Other Professional Services-General | 9,000.00            | 9,000.00            | 0.00                    | 2,500.00         | 0.00            | 6,500.00           | 6,500.00          |
| 719000  | Business Meals-Meetings-Non Travel  | 1,750.00            | 1,750.00            | 0.00                    | 0.00             | 0.00            | 1,750.00           | 1,750.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,850.00</b>    | <b>11,850.00</b>    | <b>0.00</b>             | <b>2,877.73</b>  | <b>0.00</b>     | <b>8,972.27</b>    | <b>8,972.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>25,868.00</b>    | <b>25,868.00</b>    | <b>50.00</b>            | <b>7,690.50</b>  | <b>0.00</b>     | <b>18,177.50</b>   | <b>18,177.50</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>78,958.00</b>    | <b>78,958.00</b>    | <b>50.00</b>            | <b>53,282.54</b> | <b>0.00</b>     | <b>25,675.46</b>   | <b>25,675.46</b>  |
| 760300  | F&A Expenditures                    | 27,234.00           | 27,234.00           | 0.00                    | 22,971.53        | 0.00            | 4,262.47           | 4,262.47          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>27,234.00</b>    | <b>27,234.00</b>    | <b>0.00</b>             | <b>22,971.53</b> | <b>0.00</b>     | <b>4,262.47</b>    | <b>4,262.47</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>27,234.00</b>    | <b>27,234.00</b>    | <b>0.00</b>             | <b>22,971.53</b> | <b>0.00</b>     | <b>4,262.47</b>    | <b>4,262.47</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>106,192.00</b>   | <b>106,192.00</b>   | <b>50.00</b>            | <b>76,254.07</b> | <b>0.00</b>     | <b>29,937.93</b>   | <b>29,937.93</b>  |

Grant: 647015 - Enhancing Climate Change Communicat  
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active

Type: Grant

FMGR: Doner, Lisa A

PI Name: Doner, Lisa A  
 Sponsor: National Science Foundation (NSF)  
 Sponsor ID: 1222752 CFDA #: 47.076  
 Resp Org: PACEDL  
 FRAGRNT Start/End Date: 10/1/12 - 1/31/15

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Org: PACEDL - Ctr for Environment grant-Doner L

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                | 0.00                | 0.00                | 50.00                   | 76,254.07        | 0.00            | (76,254.07)        | (76,254.07)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>50.00</b>            | <b>76,254.07</b> | <b>0.00</b>     | <b>(76,254.07)</b> | <b>(76,254.07)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>50.00</b>            | <b>76,254.07</b> | <b>0.00</b>     | <b>(76,254.07)</b> | <b>(76,254.07)</b> |

Grant: 64B000 - Ski NH Study of Nh Ski Areas  
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

|                         |                        |         |                         |           |                                       |                   |         |
|-------------------------|------------------------|---------|-------------------------|-----------|---------------------------------------|-------------------|---------|
| PI Name:                | Okrant, Mark J         |         | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Budget Controls   | STDBUD  |
| Sponsor:                | Ski New Hampshire Inc. |         | Effective Date:         | 04/10/201 | IDC Basis Code:                       | Equipment Vesting | UNKNOWN |
| Sponsor ID:             | None                   | CFDA #: | Term Date:              |           | IDC Rate Code:                        | Idc Waiver        | NO      |
| Resp Org:               | PASSOM                 |         | Expend End Date:        |           | IDC Dist From Code:                   |                   |         |
| FRAGRNT Start/End Date: | 6/30/00 - 6/30/01      |         | Rev Account:            | 531000    | Fund Type Level 2                     | P1                |         |

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 97.50               | 0.00                    | 0.00            | 0.00            | 0.00               | 97.50             |
| 61CPEX Part Time Salary                               | 0.00                | 40.00               | 0.00                    | 40.00           | 0.00            | (40.00)            | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 97.50           | 0.00            | (97.50)            | (97.50)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>137.50</b>       | <b>0.00</b>             | <b>137.50</b>   | <b>0.00</b>     | <b>(137.50)</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 11.55               | 0.00                    | 11.55           | 0.00            | (11.55)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>11.55</b>        | <b>0.00</b>             | <b>11.55</b>    | <b>0.00</b>     | <b>(11.55)</b>     | <b>0.00</b>       |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,204.63        | 0.00            | (1,204.63)         | (1,204.63)        |
| 7170 Consulting                                       | 0.00                | 3,600.00            | 0.00                    | 3,600.00        | 0.00            | (3,600.00)         | 0.00              |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,204.63            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,204.63          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,804.63</b>     | <b>0.00</b>             | <b>4,804.63</b> | <b>0.00</b>     | <b>(4,804.63)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,804.63</b>     | <b>0.00</b>             | <b>4,804.63</b> | <b>0.00</b>     | <b>(4,804.63)</b>  | <b>0.00</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.03            | 0.00            | (0.03)             | (0.03)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.03</b>     | <b>0.00</b>     | <b>(0.03)</b>      | <b>(0.03)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,953.68</b>     | <b>0.00</b>             | <b>4,953.71</b> | <b>0.00</b>     | <b>(4,953.71)</b>  | <b>(0.03)</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 396.32              | 0.00                    | 396.29          | 0.00            | (396.29)           | 0.03              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>396.32</b>       | <b>0.00</b>             | <b>396.29</b>   | <b>0.00</b>     | <b>(396.29)</b>    | <b>0.03</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>396.32</b>       | <b>0.00</b>             | <b>396.29</b>   | <b>0.00</b>     | <b>(396.29)</b>    | <b>0.03</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,350.00</b>     | <b>0.00</b>             | <b>5,350.00</b> | <b>0.00</b>     | <b>(5,350.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 5,350.00            | 0.00                    | 5,350.00        | 0.00            | (5,350.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>5,350.00</b>     | <b>0.00</b>             | <b>5,350.00</b> | <b>0.00</b>     | <b>(5,350.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>5,350.00</b>     | <b>0.00</b>             | <b>5,350.00</b> | <b>0.00</b>     | <b>(5,350.00)</b>  | <b>0.00</b>       |

Grant: 64B001 - Cog Railway Customer Survey  
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 3,000.00            | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 1,576.50            | 0.00                    | 1,576.50         | 0.00            | (1,576.50)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,576.50</b>     | <b>0.00</b>             | <b>4,576.50</b>  | <b>0.00</b>     | <b>(4,576.50)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 384.43              | 0.00                    | 384.43           | 0.00            | (384.43)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>384.43</b>       | <b>0.00</b>             | <b>384.43</b>    | <b>0.00</b>     | <b>(384.43)</b>    | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 139.75           | 0.00            | (139.75)           | (139.75)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 286.00           | 0.00            | (286.00)           | (286.00)          |
| 710Z Travel-Other                                     | 0.00                | 520.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 520.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>520.00</b>       | <b>0.00</b>             | <b>425.75</b>    | <b>0.00</b>     | <b>(425.75)</b>    | <b>94.25</b>      |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 787.42           | 0.00            | (787.42)           | (787.42)          |
| 7170 Consulting                                       | 0.00                | 3,640.00            | 0.00                    | 3,520.00         | 0.00            | (3,520.00)         | 120.00            |
| 71CZ Other Expenses-Deductions                        | 0.00                | 573.17              | 0.00                    | 0.00             | 0.00            | 0.00               | 573.17            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,213.17</b>     | <b>0.00</b>             | <b>4,307.42</b>  | <b>0.00</b>     | <b>(4,307.42)</b>  | <b>(94.25)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,733.17</b>     | <b>0.00</b>             | <b>4,733.17</b>  | <b>0.00</b>     | <b>(4,733.17)</b>  | <b>(0.00)</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.11             | 0.00            | (0.11)             | (0.11)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.11</b>      | <b>0.00</b>     | <b>(0.11)</b>      | <b>(0.11)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,694.10</b>     | <b>0.00</b>             | <b>9,694.21</b>  | <b>0.00</b>     | <b>(9,694.21)</b>  | <b>(0.11)</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 775.53              | 0.00                    | 775.42           | 0.00            | (775.42)           | 0.11              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>775.53</b>       | <b>0.00</b>             | <b>775.42</b>    | <b>0.00</b>     | <b>(775.42)</b>    | <b>0.11</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>775.53</b>       | <b>0.00</b>             | <b>775.42</b>    | <b>0.00</b>     | <b>(775.42)</b>    | <b>0.11</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,469.63</b>    | <b>0.00</b>             | <b>10,469.63</b> | <b>0.00</b>     | <b>(10,469.63)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 10,469.63           | 0.00                    | 10,469.63        | 0.00            | (10,469.63)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>10,469.63</b>    | <b>0.00</b>             | <b>10,469.63</b> | <b>0.00</b>     | <b>(10,469.63)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,469.63</b>    | <b>0.00</b>             | <b>10,469.63</b> | <b>0.00</b>     | <b>(10,469.63)</b> | <b>0.00</b>       |



Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                   |
| 611PFC [NSE] Faculty Credit               | 0.00                | 0.00                | 0.00                    | 49.00            | 0.00            | (49.00)            | (49.00)           |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 61CPEU *OBS*[NSE] Supplemental            | 0.00                | 2,725.00            | 0.00                    | 24,225.01        | 0.00            | (24,225.01)        | (21,500.01)       |
| 61CPEX Part Time Salary                   | 0.00                | 8,400.00            | 0.00                    | 17,364.00        | 0.00            | (17,364.00)        | (8,964.00)        |
| 61CPSU *OBS*[Nse] Supplemental            | 0.00                | 0.00                | 0.00                    | 875.00           | 0.00            | (875.00)           | (875.00)          |
| 61U000 Salary Offset Account              | 0.00                | 32,180.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 32,180.00         |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>43,305.00</b>    | <b>0.00</b>             | <b>44,513.01</b> | <b>0.00</b>     | <b>(44,513.01)</b> | <b>(1,208.01)</b> |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 2,801.96            | 0.00                    | 2,602.56         | 0.00            | (2,602.56)         | 199.40            |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 949.00              | 0.00                    | 1,042.01         | 0.00            | (1,042.01)         | (93.01)           |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>3,750.96</b>     | <b>0.00</b>             | <b>3,644.57</b>  | <b>0.00</b>     | <b>(3,644.57)</b>  | <b>106.39</b>     |
| 7100 In-State Travel                      | 0.00                | 0.00                | 0.00                    | 971.80           | 0.00            | (971.80)           | (971.80)          |
| 710000 In-State Travel                    | 0.00                | 2,300.00            | 0.00                    | 2,142.21         | 0.00            | (2,142.21)         | 157.79            |
| 710100 Out-of-State Travel                | 0.00                | 1,701.00            | 0.00                    | 2,662.37         | 0.00            | (2,662.37)         | (961.37)          |
| 7104 Non-Employee-Student Travel          | 0.00                | 0.00                | 0.00                    | 78.00            | 0.00            | (78.00)            | (78.00)           |
| 710400 Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 1,220.00         | 0.00            | (1,220.00)         | (1,220.00)        |
| 710410 Student or Non-Emp Travel-Lodging  | 0.00                | 0.00                | 0.00                    | 512.00           | 0.00            | (512.00)           | (512.00)          |
| 710Z Travel-Other                         | 0.00                | 500.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 500.00            |
| 710Z00 Travel-Other                       | 0.00                | 300.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 300.00            |
| <b>Subtotal: Travel</b>                   | <b>0.00</b>         | <b>4,801.00</b>     | <b>0.00</b>             | <b>7,586.38</b>  | <b>0.00</b>     | <b>(7,586.38)</b>  | <b>(2,785.38)</b> |
| 711000 Purchasing Cards                   | 0.00                | 1,000.00            | 0.00                    | 974.49           | 0.00            | (974.49)           | 25.51             |
| 7111 Supplies                             | 0.00                | 0.00                | 0.00                    | 726.84           | 0.00            | (726.84)           | (726.84)          |
| 711100 Supplies-General                   | 0.00                | 2,750.00            | 0.00                    | 3,128.41         | 0.00            | (3,128.41)         | (378.41)          |
| 711162 Supplies-Office Supplies           | 0.00                | 0.00                | 0.00                    | 273.10           | 0.00            | (273.10)           | (273.10)          |
| 7130 Printing and Copying                 | 0.00                | 0.00                | 0.00                    | 108.32           | 0.00            | (108.32)           | (108.32)          |
| 713000 Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 475.00           | 0.00            | (475.00)           | (475.00)          |
| 713005 Printing & Copying-Campus          | 0.00                | 0.00                | 0.00                    | 481.24           | 0.00            | (481.24)           | (481.24)          |
| 7140 Postage                              | 0.00                | 0.00                | 0.00                    | 335.75           | 0.00            | (335.75)           | (335.75)          |
| 714000 Postage-General                    | 0.00                | 0.00                | 0.00                    | 1,245.03         | 0.00            | (1,245.03)         | (1,245.03)        |
| 7150 Non-Capitalizable Equipment          | 0.00                | 0.00                | 0.00                    | 587.00           | 0.00            | (587.00)           | (587.00)          |
| 715000 Non-Cap Equip-General              | 0.00                | 0.00                | 0.00                    | 290.90           | 0.00            | (290.90)           | (290.90)          |
| 7170 Consulting                           | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)          |
| 717000 Consulting-General                 | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)          |

Grant: 64B005 - Mindflight 98  
 Fund: 64B005 - Mindflight 98

Status: Inactive  
 Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Bell Atlantic Foundation  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 717200 Other Professional Services-General             | 0.00                | 7,648.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,648.00          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 737.44           | 0.00            | (737.44)           | (737.44)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 866.43           | 0.00            | (866.43)           | (866.43)          |
| 71CZ Other Expenses-Deductions                         | 0.00                | 1,990.95            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,990.95          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>13,388.95</b>    | <b>0.00</b>             | <b>10,679.95</b> | <b>0.00</b>     | <b>(10,679.95)</b> | <b>2,709.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>18,189.95</b>    | <b>0.00</b>             | <b>18,266.33</b> | <b>0.00</b>     | <b>(18,266.33)</b> | <b>(76.38)</b>    |
| 7222 Participant Support                               | 0.00                | 0.00                | 0.00                    | 6,605.29         | 0.00            | (6,605.29)         | (6,605.29)        |
| 722200 Participant Support                             | 0.00                | 1,450.00            | 0.00                    | 2,501.80         | 0.00            | (2,501.80)         | (1,051.80)        |
| 7223 Other Financial Aid                               | 0.00                | 10,352.09           | 0.00                    | 1,245.00         | 0.00            | (1,245.00)         | 9,107.09          |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 272.00           | 0.00            | (272.00)           | (272.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>11,802.09</b>    | <b>0.00</b>             | <b>10,624.09</b> | <b>0.00</b>     | <b>(10,624.09)</b> | <b>1,178.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>77,048.00</b>    | <b>0.00</b>             | <b>77,048.00</b> | <b>0.00</b>     | <b>(77,048.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>77,048.00</b>    | <b>0.00</b>             | <b>77,048.00</b> | <b>0.00</b>     | <b>(77,048.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                 | 0.00                | 46,250.00           | 0.00                    | 48,750.00        | 0.00            | (48,750.00)        | (2,500.00)        |
| 531400 Misc Private Grant Sources                      | 0.00                | 30,798.00           | 0.00                    | 28,298.00        | 0.00            | (28,298.00)        | 2,500.00          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>77,048.00</b>    | <b>0.00</b>             | <b>77,048.00</b> | <b>0.00</b>     | <b>(77,048.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>77,048.00</b>    | <b>0.00</b>             | <b>77,048.00</b> | <b>0.00</b>     | <b>(77,048.00)</b> | <b>0.00</b>       |

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active  
 Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PFC [NSE] Faculty Credit                           | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 611PSM Summer Salaries Faculty Adjunct                | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)           |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,500.00            | 24,300.00           | 0.00                    | 22,952.00        | 0.00            | (21,452.00)        | 1,348.00          |
| 61CPEX Part Time Salary                               | 6,000.00            | 47,298.10           | 0.00                    | 48,373.42        | 0.00            | (42,373.42)        | (1,075.32)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 63.00            | 0.00            | (63.00)            | (63.00)           |
| 61U000 Salary Offset Account                          | 0.00                | 300.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 300.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,500.00</b>     | <b>71,898.10</b>    | <b>0.00</b>             | <b>71,628.42</b> | <b>0.00</b>     | <b>(64,128.42)</b> | <b>269.68</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 3,079.83            | 0.00                    | 1,700.33         | 0.00            | (1,700.33)         | 1,379.50          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,100.00            | 3,565.00            | 0.00                    | 4,366.14         | 0.00            | (3,266.14)         | (801.14)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,100.00</b>     | <b>6,644.83</b>     | <b>0.00</b>             | <b>6,066.47</b>  | <b>0.00</b>     | <b>(4,966.47)</b>  | <b>578.36</b>     |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 462.83           | 0.00            | (462.83)           | (462.83)          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 319.23           | 0.00            | (319.23)           | (319.23)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,652.35         | 0.00            | (1,652.35)         | (1,652.35)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 925.00           | 0.00            | (925.00)           | (925.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 244.83           | 0.00            | (244.83)           | (244.83)          |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 0.00                | 0.00                    | 438.00           | 0.00            | (438.00)           | (438.00)          |
| 710Z Travel-Other                                     | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>4,042.24</b>  | <b>0.00</b>     | <b>(4,042.24)</b>  | <b>(3,042.24)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 115.96           | 0.00            | (115.96)           | (115.96)          |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 405.25           | 0.00            | (405.25)           | (405.25)          |
| 711100 Supplies-General                               | 0.00                | 9,266.60            | 0.00                    | 1,506.59         | 0.00            | (1,506.59)         | 7,760.01          |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 34.08            | 0.00            | (34.08)            | (34.08)           |
| 7150 Non-Capitalizable Equipment                      | 0.00                | 0.00                | 0.00                    | 5,283.87         | 0.00            | (5,283.87)         | (5,283.87)        |
| 715000 Non-Cap Equip-General                          | 0.00                | 3,033.26            | 0.00                    | 1,148.23         | 0.00            | (1,148.23)         | 1,885.03          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 486.00           | 0.00            | (486.00)           | (486.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 854.00           | 0.00            | (854.00)           | (854.00)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 201.42           | 0.00            | (201.42)           | (201.42)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 3,295.44         | 0.00            | (3,295.44)         | (3,295.44)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 20,632.10           | 0.00                    | 0.00             | 0.00            | 0.00               | 20,632.10         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>32,931.96</b>    | <b>0.00</b>             | <b>13,340.84</b> | <b>0.00</b>     | <b>(13,340.84)</b> | <b>19,591.12</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>33,931.96</b>    | <b>0.00</b>             | <b>17,383.08</b> | <b>0.00</b>     | <b>(17,383.08)</b> | <b>16,548.88</b>  |

Grant: 64B007 - Integrated Cur Educ Technology  
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAPSMJ - Psychology Grant-McGarry J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 7222 Participant Support                               | 0.00                | 0.00                | 0.00                    | 11,083.00         | 0.00            | (11,083.00)         | (11,083.00)        |
| 7223 Other Financial Aid                               | 0.00                | 0.00                | 0.00                    | 2,895.00          | 0.00            | (2,895.00)          | (2,895.00)         |
| 722300 Other Financial Aid                             | 2,000.00            | 12,700.00           | 0.00                    | 16,103.88         | 0.00            | (14,103.88)         | (3,403.88)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,000.00</b>     | <b>12,700.00</b>    | <b>0.00</b>             | <b>30,081.88</b>  | <b>0.00</b>     | <b>(28,081.88)</b>  | <b>(17,381.88)</b> |
| 7400 Capitalizable Equipment                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,600.00</b>    | <b>125,174.89</b>   | <b>0.00</b>             | <b>125,159.85</b> | <b>0.00</b>     | <b>(114,559.85)</b> | <b>15.04</b>       |
| <b>***Total Expenditures</b>                           | <b>10,600.00</b>    | <b>125,174.89</b>   | <b>0.00</b>             | <b>125,159.85</b> | <b>0.00</b>     | <b>(114,559.85)</b> | <b>15.04</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | (19,044.48)       | 0.00            | 19,044.48           | 19,044.48          |
| 531000 US Corporate Grants & Contracts                 | 0.00                | 7,467.86            | 0.00                    | 46,230.70         | 0.00            | (46,230.70)         | (38,762.84)        |
| 5314 Other Private G&C                                 | 0.00                | 49,911.93           | 0.00                    | 58,911.93         | 0.00            | (58,911.93)         | (9,000.00)         |
| 531400 Misc Private Grant Sources                      | 10,600.00           | 65,462.10           | 0.00                    | 39,061.70         | 0.00            | (28,461.70)         | 26,400.40          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>10,600.00</b>    | <b>122,841.89</b>   | <b>0.00</b>             | <b>125,159.85</b> | <b>0.00</b>     | <b>(114,559.85)</b> | <b>(2,317.96)</b>  |
| <b>***Total Revenue</b>                                | <b>10,600.00</b>    | <b>122,841.89</b>   | <b>0.00</b>             | <b>125,159.85</b> | <b>0.00</b>     | <b>(114,559.85)</b> | <b>(2,317.96)</b>  |

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #: **Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 0.00                | 0.00                    | 2,900.00         | 0.00            | (2,900.00)         | (2,900.00)         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)         |
| 61U000 Salary Offset Account                           | 0.00                | 2,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>4,900.00</b>  | <b>0.00</b>     | <b>(4,900.00)</b>  | <b>(2,900.00)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 336.00              | 0.00                    | 411.60           | 0.00            | (411.60)           | (75.60)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>336.00</b>       | <b>0.00</b>             | <b>411.60</b>    | <b>0.00</b>     | <b>(411.60)</b>    | <b>(75.60)</b>     |
| 7104 Non-Employee-Student Travel                       | 0.00                | 0.00                | 0.00                    | 225.37           | 0.00            | (225.37)           | (225.37)           |
| 710Z Travel-Other                                      | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>225.37</b>    | <b>0.00</b>     | <b>(225.37)</b>    | <b>774.63</b>      |
| 7111 Supplies  | 0.00                | 1,353.75            | 0.00                    | 7,892.14         | 0.00            | (7,892.14)         | (6,538.39)         |
| 7130 Printing and Copying                              | 0.00                | 0.00                | 0.00                    | 484.39           | 0.00            | (484.39)           | (484.39)           |
| 7140 Postage   | 0.00                | 0.00                | 0.00                    | 23.21            | 0.00            | (23.21)            | (23.21)            |
| 7172 Other Professional Services                       | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 7180 Telecommunications                                | 0.00                | 0.00                | 0.00                    | 13.72            | 0.00            | (13.72)            | (13.72)            |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 546.03           | 0.00            | (546.03)           | (546.03)           |
| 71CZ Other Expenses-Deductions                         | 0.00                | 10,570.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,570.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>11,923.75</b>    | <b>0.00</b>             | <b>9,959.49</b>  | <b>0.00</b>     | <b>(9,959.49)</b>  | <b>1,964.26</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>12,923.75</b>    | <b>0.00</b>             | <b>10,184.86</b> | <b>0.00</b>     | <b>(10,184.86)</b> | <b>2,738.89</b>    |
| 7222 Participant Support                               | 0.00                | 0.00                | 0.00                    | 1,540.00         | 0.00            | (1,540.00)         | (1,540.00)         |
| 7223 Other Financial Aid                               | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,540.00</b>  | <b>0.00</b>     | <b>(2,540.00)</b>  | <b>(2,540.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>15,259.75</b>    | <b>0.00</b>             | <b>18,036.46</b> | <b>0.00</b>     | <b>(18,036.46)</b> | <b>(2,776.71)</b>  |
| 7603 F&A Expenditures                                  | 0.00                | 667.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 667.00             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>667.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>667.00</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>667.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>667.00</b>      |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>15,926.75</b>    | <b>0.00</b>             | <b>18,036.46</b> | <b>0.00</b>     | <b>(18,036.46)</b> | <b>(2,109.71)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 5314 Other Private G&C                                 | 0.00                | 8,068.00            | 0.00                    | 22,370.00        | 0.00            | (22,370.00)        | (14,302.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>8,068.00</b>     | <b>0.00</b>             | <b>22,370.00</b> | <b>0.00</b>     | <b>(22,370.00)</b> | <b>(14,302.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept  
 Fund: 64B008 - Program Income/Math Dept

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5800 Budgeted Use of Reserves                | 0.00                | 13,126.77           | 0.00                    | 0.00             | 0.00            | 0.00               | 13,126.77         |
| <b>*Total: 58 - Budgeted Use of Reserves</b> | <b>0.00</b>         | <b>13,126.77</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>13,126.77</b>  |
| <b>***Total Revenue</b>                      | <b>0.00</b>         | <b>21,194.77</b>    | <b>0.00</b>             | <b>22,370.00</b> | <b>0.00</b>     | <b>(22,370.00)</b> | <b>(1,175.23)</b> |

Grant: 64B010 - Lakeport Archaeological Survey  
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive Type: Grant  
 FMGR: Switzer, David C

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Switzer, David C                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Hartgen Archeological Associates, Inc. | Effective Date:         | 04/10/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                                   | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PASSSD                                 | Expend End Date:        |                                       | IDC Dist From Code: | YES               |
| FRAGRNT Start/End Date: | 9/9/97 - 7/31/03                       | Rev Account:            | 531000                                | Fund Type Level 2   | P1                |

**Org: PASSSD - Soc. Science Grant-Switzer D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,200.00            | 2,640.00            | 0.00                    | 2,470.00        | 0.00            | (1,270.00)         | 170.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,200.00</b>     | <b>2,640.00</b>     | <b>0.00</b>             | <b>2,470.00</b> | <b>0.00</b>     | <b>(1,270.00)</b>  | <b>170.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 101.00              | 209.00              | 0.00                    | 110.16          | 0.00            | (9.16)             | 98.84             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 84.46           | 0.00            | (84.46)            | (84.46)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>101.00</b>       | <b>209.00</b>       | <b>0.00</b>             | <b>194.62</b>   | <b>0.00</b>     | <b>(93.62)</b>     | <b>14.38</b>      |
| 7100 In-State Travel                                  | 0.00                | 150.00              | 0.00                    | 52.92           | 0.00            | (52.92)            | 97.08             |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 77.00           | 0.00            | (77.00)            | (77.00)           |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 10.00           | 0.00            | (10.00)            | (10.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>150.00</b>       | <b>0.00</b>             | <b>139.92</b>   | <b>0.00</b>     | <b>(139.92)</b>    | <b>10.08</b>      |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 182.62          | 0.00            | (182.62)           | (182.62)          |
| 7170 Consulting                                       | 0.00                | 0.00                | 0.00                    | 1,702.42        | 0.00            | (1,702.42)         | (1,702.42)        |
| 717200 Other Professional Services-General            | 4,013.19            | 4,013.19            | 0.00                    | 3,923.00        | 0.00            | 90.19              | 90.19             |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,774.17            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,774.17          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,013.19</b>     | <b>5,787.36</b>     | <b>0.00</b>             | <b>5,808.04</b> | <b>0.00</b>     | <b>(1,794.85)</b>  | <b>(20.68)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,013.19</b>     | <b>5,937.36</b>     | <b>0.00</b>             | <b>5,947.96</b> | <b>0.00</b>     | <b>(1,934.77)</b>  | <b>(10.60)</b>    |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 299.03          | 0.00            | (299.03)           | (299.03)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>299.03</b>   | <b>0.00</b>     | <b>(299.03)</b>    | <b>(299.03)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,314.19</b>     | <b>8,786.36</b>     | <b>0.00</b>             | <b>8,911.61</b> | <b>0.00</b>     | <b>(3,597.42)</b>  | <b>(125.25)</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 295.00              | 0.00                    | 169.75          | 0.00            | (169.75)           | 125.25            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>295.00</b>       | <b>0.00</b>             | <b>169.75</b>   | <b>0.00</b>     | <b>(169.75)</b>    | <b>125.25</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>295.00</b>       | <b>0.00</b>             | <b>169.75</b>   | <b>0.00</b>     | <b>(169.75)</b>    | <b>125.25</b>     |
| <b>***Total Expenditures</b>                          | <b>5,314.19</b>     | <b>9,081.36</b>     | <b>0.00</b>             | <b>9,081.36</b> | <b>0.00</b>     | <b>(3,767.17)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 3,787.17            | 0.00                    | 3,767.17        | 0.00            | (3,767.17)         | 20.00             |
| 531400 Misc Private Grant Sources                     | 5,314.19            | 5,314.19            | 0.00                    | 5,314.19        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,314.19</b>     | <b>9,101.36</b>     | <b>0.00</b>             | <b>9,081.36</b> | <b>0.00</b>     | <b>(3,767.17)</b>  | <b>20.00</b>      |
| <b>***Total Revenue</b>                               | <b>5,314.19</b>     | <b>9,101.36</b>     | <b>0.00</b>             | <b>9,081.36</b> | <b>0.00</b>     | <b>(3,767.17)</b>  | <b>20.00</b>      |

Grant: 64B011 - Ski NH Economic Impact Stdy 98  
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

|                           |                                       |                   |         |
|---------------------------|---------------------------------------|-------------------|---------|
| <b>Fund Information</b>   | <b>Fund Indirect Cost Information</b> | Budget Controls   | STDBUD  |
| Effective Date: 02/25/201 | IDC Basis Code: TDC                   | Equipment Vesting | UNKNOWN |
| Term Date:                | IDC Rate Code: USED 8.00%             | Idc Waiver        | NO      |
| Expend End Date:          | IDC Dist From Code: PSCDST 8          |                   |         |
| Rev Account: 531000       | Fund Type Level 2 P1                  |                   |         |

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 500.00              | 0.00                    | 765.00          | 0.00            | (765.00)           | (265.00)          |
| 61CPEX Part Time Salary                               | 0.00                | 256.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 256.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>756.00</b>       | <b>0.00</b>             | <b>765.00</b>   | <b>0.00</b>     | <b>(765.00)</b>    | <b>(9.00)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 64.26               | 0.00                    | 64.26           | 0.00            | (64.26)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>64.26</b>        | <b>0.00</b>             | <b>64.26</b>    | <b>0.00</b>     | <b>(64.26)</b>     | <b>0.00</b>       |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 44.11           | 0.00            | (44.11)            | (44.11)           |
| 7170 Consulting                                       | 0.00                | 0.00                | 0.00                    | 3,500.00        | 0.00            | (3,500.00)         | (3,500.00)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,544.11            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,544.11          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,544.11</b>     | <b>0.00</b>             | <b>3,544.11</b> | <b>0.00</b>     | <b>(3,544.11)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,544.11</b>     | <b>0.00</b>             | <b>3,544.11</b> | <b>0.00</b>     | <b>(3,544.11)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,364.37</b>     | <b>0.00</b>             | <b>4,373.37</b> | <b>0.00</b>     | <b>(4,373.37)</b>  | <b>(9.00)</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 349.15              | 0.00                    | 349.86          | 0.00            | (349.86)           | (0.71)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>349.15</b>       | <b>0.00</b>             | <b>349.86</b>   | <b>0.00</b>     | <b>(349.86)</b>    | <b>(0.71)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>349.15</b>       | <b>0.00</b>             | <b>349.86</b>   | <b>0.00</b>     | <b>(349.86)</b>    | <b>(0.71)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,713.52</b>     | <b>0.00</b>             | <b>4,723.23</b> | <b>0.00</b>     | <b>(4,723.23)</b>  | <b>(9.71)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 4,713.52            | 0.00                    | 4,713.52        | 0.00            | (4,713.52)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>4,713.52</b>     | <b>0.00</b>             | <b>4,713.52</b> | <b>0.00</b>     | <b>(4,713.52)</b>  | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 9.71            | 0.00            | (9.71)             | (9.71)            |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9.71</b>     | <b>0.00</b>     | <b>(9.71)</b>      | <b>(9.71)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>4,713.52</b>     | <b>0.00</b>             | <b>4,723.23</b> | <b>0.00</b>     | <b>(4,723.23)</b>  | <b>(9.71)</b>     |



Grant: 64B012 - Science Curriculum Implementat  
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive  
 FMGR: Prevost, Fernand J

Type: Grant

PI Name: Prevost, Fernand J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #:  
 Resp Org: PAMAPF  
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAPF - Math Grant-Prevost F**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX   | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 225.00          | 0.00            | (225.00)           | (225.00)          |
| 61U000   | Salary Offset Account              | 0.00                | 2,674.95            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,674.95          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>0.00</b>         | <b>2,674.95</b>     | <b>0.00</b>             | <b>225.00</b>   | <b>0.00</b>     | <b>(225.00)</b>    | <b>2,449.95</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe     | 0.00                | 268.80              | 0.00                    | 18.90           | 0.00            | (18.90)            | 249.90            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>0.00</b>         | <b>268.80</b>       | <b>0.00</b>             | <b>18.90</b>    | <b>0.00</b>     | <b>(18.90)</b>     | <b>249.90</b>     |
| 7111   | Supplies                           | 0.00                | 525.05              | 0.00                    | 532.99          | 0.00            | (532.99)           | (7.94)            |
| 7130   | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 139.38          | 0.00            | (139.38)           | (139.38)          |
| 7140   | Postage                            | 0.00                | 0.00                | 0.00                    | 158.40          | 0.00            | (158.40)           | (158.40)          |
| 7172   | Other Professional Services        | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| 7190   | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 40.00           | 0.00            | (40.00)            | (40.00)           |
| 71CZ   | Other Expenses-Deductions          | 0.00                | 852.68              | 0.00                    | 0.00            | 0.00            | 0.00               | 852.68            |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>0.00</b>         | <b>1,377.73</b>     | <b>0.00</b>             | <b>1,120.77</b> | <b>0.00</b>     | <b>(1,120.77)</b>  | <b>256.96</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>0.00</b>         | <b>1,377.73</b>     | <b>0.00</b>             | <b>1,120.77</b> | <b>0.00</b>     | <b>(1,120.77)</b>  | <b>256.96</b>     |
| 7222   | Participant Support                | 0.00                | 2,160.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,160.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>0.00</b>         | <b>2,160.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>2,160.00</b>   |
| 801015   | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 713.42          | 0.00            | (713.42)           | (713.42)          |
| <b>*Total: 7Z - Transfers Out</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>713.42</b>   | <b>0.00</b>     | <b>(713.42)</b>    | <b>(713.42)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>0.00</b>         | <b>6,481.48</b>     | <b>0.00</b>             | <b>2,078.09</b> | <b>0.00</b>     | <b>(2,078.09)</b>  | <b>4,403.39</b>   |
| 7603   | F&A Expenditures                   | 0.00                | 518.52              | 0.00                    | 19.51           | 0.00            | (19.51)            | 499.01            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>0.00</b>         | <b>518.52</b>       | <b>0.00</b>             | <b>19.51</b>    | <b>0.00</b>     | <b>(19.51)</b>     | <b>499.01</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>0.00</b>         | <b>518.52</b>       | <b>0.00</b>             | <b>19.51</b>    | <b>0.00</b>     | <b>(19.51)</b>     | <b>499.01</b>     |
| <b>***Total Expenditures</b>                           |                                    | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>2,097.60</b> | <b>0.00</b>     | <b>(2,097.60)</b>  | <b>4,902.40</b>   |
| <b>Revenue</b>   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531000   | US Corporate Grants & Contracts    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 5314   | Other Private G&C                  | 0.00                | 7,000.00            | 0.00                    | 2,097.60        | 0.00            | (2,097.60)         | 4,902.40          |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>2,097.60</b> | <b>0.00</b>     | <b>(2,097.60)</b>  | <b>4,902.40</b>   |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>2,097.60</b> | <b>0.00</b>     | <b>(2,097.60)</b>  | <b>4,902.40</b>   |

Grant: 64B014 - Service-Learning Leadership 01  
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive  
 FMGR:

Type: Other

|                         |                                   |                         |                                       |                     |                   |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Potter, Teresa L                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 09/11/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PSHUCS                            | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 4/1/01 - 8/30/04                  | Rev Account:            | 531000                                | Fund Type Level 2   | P1                |

**Org: PSHUCS - Community Service Learning Cntr**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 850.00           | 0.00            | (850.00)           | (850.00)          |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 589.89           | 0.00            | (589.89)           | (589.89)          |
| 61U000 Salary Offset Account                          | 0.00                | 1,789.89            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,789.89          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,789.89</b>     | <b>0.00</b>             | <b>1,789.89</b>  | <b>0.00</b>     | <b>(1,789.89)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 100.80              | 0.00                    | 100.80           | 0.00            | (100.80)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>100.80</b>       | <b>0.00</b>             | <b>100.80</b>    | <b>0.00</b>     | <b>(100.80)</b>    | <b>0.00</b>       |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 229.32           | 0.00            | (229.32)           | (229.32)          |
| 710100 Out-of-State Travel                            | 0.00                | 3,108.50            | 0.00                    | 4,662.37         | 0.00            | (4,662.37)         | (1,553.87)        |
| 710300 Conference Registration Fees                   | 160.00              | 160.00              | 0.00                    | 635.00           | 0.00            | (475.00)           | (475.00)          |
| 710Z Travel-Other                                     | 0.00                | 300.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 300.00            |
| 710Z00 Travel-Other                                   | 0.00                | 452.81              | 0.00                    | 0.00             | 0.00            | 0.00               | 452.81            |
| <b>Subtotal: Travel</b>                               | <b>160.00</b>       | <b>4,021.31</b>     | <b>0.00</b>             | <b>5,526.69</b>  | <b>0.00</b>     | <b>(5,366.69)</b>  | <b>(1,505.38)</b> |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 341.71           | 0.00            | (341.71)           | (341.71)          |
| 711100 Supplies-General                               | 0.00                | 916.00              | 0.00                    | 469.50           | 0.00            | (469.50)           | 446.50            |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 16.00            | 0.00            | (16.00)            | (16.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 8.54             | 0.00            | (8.54)             | (8.54)            |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 92.50            | 0.00            | (92.50)            | (92.50)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,532.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,532.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,448.00</b>     | <b>0.00</b>             | <b>928.25</b>    | <b>0.00</b>     | <b>(928.25)</b>    | <b>1,519.75</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>160.00</b>       | <b>6,469.31</b>     | <b>0.00</b>             | <b>6,454.94</b>  | <b>0.00</b>     | <b>(6,294.94)</b>  | <b>14.37</b>      |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (4,000.00)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,000.00</b>  | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>(4,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>160.00</b>       | <b>8,360.00</b>     | <b>0.00</b>             | <b>12,345.63</b> | <b>0.00</b>     | <b>(12,185.63)</b> | <b>(3,985.63)</b> |
| <b>***Total Expenditures</b>                          | <b>160.00</b>       | <b>8,360.00</b>     | <b>0.00</b>             | <b>12,345.63</b> | <b>0.00</b>     | <b>(12,185.63)</b> | <b>(3,985.63)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 8,345.63         | 0.00            | (8,345.63)         | (8,345.63)        |
| 531100 US Foundation & Not-for-Profit G&C             | 160.00              | 160.00              | 0.00                    | 0.00             | 0.00            | 160.00             | 160.00            |
| 5314 Other Private G&C                                | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| 531400 Misc Private Grant Sources                     | 0.00                | (4,000.00)          | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (8,000.00)        |

Grant: 64B014 - Service-Learning Leadership 01  
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive  
 FMGR:

Type: Other

PI Name: Potter, Teresa L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSHUCS  
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

Org: PSHUCS - Community Service Learning Cntr

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>160.00</b>       | <b>160.00</b>       | <b>0.00</b>             | <b>12,345.63</b> | <b>0.00</b>     | <b>(12,185.63)</b> | <b>(12,185.63)</b> |
| <b>***Total Revenue</b>                | <b>160.00</b>       | <b>160.00</b>       | <b>0.00</b>             | <b>12,345.63</b> | <b>0.00</b>     | <b>(12,185.63)</b> | <b>(12,185.63)</b> |

Grant: 64B017 - Ski NH Summer 2002 projects  
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

|                         |                        |                         |                                       |                     |            |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Okrant, Mark J         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | Ski New Hampshire Inc. | Effective Date:         | 08/07/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             |                        | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PASSOM                 | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 4/1/02 - 12/31/03      | Rev Account:            | 531400                                | Fund Type Level 2   | P1         |

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,430.00            | 1,080.00            | 0.00                    | 1,080.00        | 0.00            | 350.00             | 0.00              |
| 61CPHX Part Time Hourly                               | 540.00              | 445.78              | 0.00                    | 445.78          | 0.00            | 94.22              | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,970.00</b>     | <b>1,525.78</b>     | <b>0.00</b>             | <b>1,525.78</b> | <b>0.00</b>     | <b>444.22</b>      | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 166.00              | 125.11              | 0.00                    | 125.11          | 0.00            | 40.89              | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>166.00</b>       | <b>125.11</b>       | <b>0.00</b>             | <b>125.11</b>   | <b>0.00</b>     | <b>40.89</b>       | <b>0.00</b>       |
| 711100 Supplies-General                               | 239.00              | 724.51              | 0.00                    | 106.00          | 0.00            | 133.00             | 618.51            |
| 717200 Other Professional Services-General            | 6,050.00            | 6,050.00            | 0.00                    | 6,150.00        | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,289.00</b>     | <b>6,774.51</b>     | <b>0.00</b>             | <b>6,256.00</b> | <b>0.00</b>     | <b>33.00</b>       | <b>518.51</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,289.00</b>     | <b>6,774.51</b>     | <b>0.00</b>             | <b>6,256.00</b> | <b>0.00</b>     | <b>33.00</b>       | <b>518.51</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,425.00</b>     | <b>8,425.40</b>     | <b>0.00</b>             | <b>7,906.89</b> | <b>0.00</b>     | <b>518.11</b>      | <b>518.51</b>     |
| 760300 F&A Expenditures                               | 673.00              | 673.71              | 0.00                    | 632.55          | 0.00            | 40.45              | 41.16             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>673.00</b>       | <b>673.71</b>       | <b>0.00</b>             | <b>632.55</b>   | <b>0.00</b>     | <b>40.45</b>       | <b>41.16</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>673.00</b>       | <b>673.71</b>       | <b>0.00</b>             | <b>632.55</b>   | <b>0.00</b>     | <b>40.45</b>       | <b>41.16</b>      |
| <b>***Total Expenditures</b>                          | <b>9,098.00</b>     | <b>9,099.11</b>     | <b>0.00</b>             | <b>8,539.44</b> | <b>0.00</b>     | <b>558.56</b>      | <b>559.67</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 9,099.11            | 0.00                    | 8,539.44        | 0.00            | (8,539.44)         | 559.67            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>9,099.11</b>     | <b>0.00</b>             | <b>8,539.44</b> | <b>0.00</b>     | <b>(8,539.44)</b>  | <b>559.67</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>9,099.11</b>     | <b>0.00</b>             | <b>8,539.44</b> | <b>0.00</b>     | <b>(8,539.44)</b>  | <b>559.67</b>     |

Grant: 64B019 - White Mtn Interpretive Assoc. Russe  
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive  
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C  
 Sponsor: White Mountain Interpretive Association  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSDK  
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: PASSDK - Soc. Science Grant-Donahue K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 350.00          | 0.00            | (350.00)           | (350.00)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,020.00        | 0.00            | (2,020.00)         | (2,020.00)        |
| 61U000 Salary Offset Account                          | 470.00              | 470.00              | 0.00                    | 0.00            | 0.00            | 470.00             | 470.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>470.00</b>       | <b>470.00</b>       | <b>0.00</b>             | <b>2,370.00</b> | <b>0.00</b>     | <b>(1,900.00)</b>  | <b>(1,900.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 198.38          | 0.00            | (198.38)           | (198.38)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>198.38</b>   | <b>0.00</b>     | <b>(198.38)</b>    | <b>(198.38)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 79.00           | 0.00            | (79.00)            | (79.00)           |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 23.76           | 0.00            | (23.76)            | (23.76)           |
| 711200 Research Supplies                              | 2,030.00            | 2,030.00            | 0.00                    | 384.61          | 0.00            | 1,645.39           | 1,645.39          |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 82.75           | 0.00            | (82.75)            | (82.75)           |
| 717200 Other Professional Services-General            | 1,000.00            | 1,000.00            | 0.00                    | 225.00          | 0.00            | 775.00             | 775.00            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 136.50          | 0.00            | (136.50)           | (136.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,030.00</b>     | <b>3,030.00</b>     | <b>0.00</b>             | <b>931.62</b>   | <b>0.00</b>     | <b>2,098.38</b>    | <b>2,098.38</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,030.00</b>     | <b>3,030.00</b>     | <b>0.00</b>             | <b>931.62</b>   | <b>0.00</b>     | <b>2,098.38</b>    | <b>2,098.38</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 3,500.00        | 0.00            | (3,500.00)         | (3,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,500.00</b> | <b>0.00</b>     | <b>(3,500.00)</b>  | <b>(3,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,500.00</b> | <b>0.00</b>     | <b>(3,500.00)</b>  | <b>(3,500.00)</b> |

Grant: 64B020 - NH Agricultural survey of Visitors  
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

|                         |                   |                         |                                       |                     |            |                   |         |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|------------|-------------------|---------|
| PI Name:                | Okrant, Mark J    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |                   |         |
| Sponsor:                | Rumbltree         | Effective Date:         | 08/07/201                             | IDC Basis Code:     | TDC        | Equipment Vesting | UNKNOWN |
| Sponsor ID:             | NONE              | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% | Idc Waiver        | NO      |
| Resp Org:               | PASSOM            | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST     |                   |         |
| FRAGRNT Start/End Date: | 6/21/02 - 6/30/03 | Rev Account:            | 531000                                | Fund Type Level 2   | P1         |                   |         |

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 2,400.00            | 2,750.00            | 0.00                    | 2,400.00         | 0.00            | 0.00               | 350.00            |
| 61CPHX Part Time Hourly                               | 550.00              | 550.00              | 0.00                    | 327.50           | 0.00            | 222.50             | 222.50            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,950.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>2,727.50</b>  | <b>0.00</b>     | <b>222.50</b>      | <b>572.50</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 247.00              | 252.36              | 0.00                    | 223.66           | 0.00            | 23.34              | 28.70             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>247.00</b>       | <b>252.36</b>       | <b>0.00</b>             | <b>223.66</b>    | <b>0.00</b>     | <b>23.34</b>       | <b>28.70</b>      |
| 710000 In-State Travel                                | 0.00                | 100.00              | 0.00                    | 68.62            | 0.00            | (68.62)            | 31.38             |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>100.00</b>       | <b>0.00</b>             | <b>68.62</b>     | <b>0.00</b>     | <b>(68.62)</b>     | <b>31.38</b>      |
| 717200 Other Professional Services-General            | 17,125.00           | 16,670.44           | 0.00                    | 15,206.20        | 0.00            | 1,918.80           | 1,464.24          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,125.00</b>    | <b>16,670.44</b>    | <b>0.00</b>             | <b>15,206.20</b> | <b>0.00</b>     | <b>1,918.80</b>    | <b>1,464.24</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,125.00</b>    | <b>16,770.44</b>    | <b>0.00</b>             | <b>15,274.82</b> | <b>0.00</b>     | <b>1,850.18</b>    | <b>1,495.62</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,322.00</b>    | <b>20,322.80</b>    | <b>0.00</b>             | <b>18,225.98</b> | <b>0.00</b>     | <b>2,096.02</b>    | <b>2,096.82</b>   |
| 760300 F&A Expenditures                               | 1,625.00            | 1,625.81            | 0.00                    | 1,458.08         | 0.00            | 166.92             | 167.73            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,625.00</b>     | <b>1,625.81</b>     | <b>0.00</b>             | <b>1,458.08</b>  | <b>0.00</b>     | <b>166.92</b>      | <b>167.73</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,625.00</b>     | <b>1,625.81</b>     | <b>0.00</b>             | <b>1,458.08</b>  | <b>0.00</b>     | <b>166.92</b>      | <b>167.73</b>     |
| <b>***Total Expenditures</b>                          | <b>21,947.00</b>    | <b>21,948.61</b>    | <b>0.00</b>             | <b>19,684.06</b> | <b>0.00</b>     | <b>2,262.94</b>    | <b>2,264.55</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 21,948.00           | 21,948.61           | 0.00                    | 19,684.06        | 0.00            | 2,263.94           | 2,264.55          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>21,948.00</b>    | <b>21,948.61</b>    | <b>0.00</b>             | <b>19,684.06</b> | <b>0.00</b>     | <b>2,263.94</b>    | <b>2,264.55</b>   |
| <b>***Total Revenue</b>                               | <b>21,948.00</b>    | <b>21,948.61</b>    | <b>0.00</b>             | <b>19,684.06</b> | <b>0.00</b>     | <b>2,263.94</b>    | <b>2,264.55</b>   |

Grant: 64B023 - Ski NH Skier survey.zip analysis  
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 975.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 975.00            |
| 61CPEX Part Time Salary                               | 0.00                | 300.00              | 0.00                    | 285.98           | 0.00            | (285.98)           | 14.02             |
| 61CPHX Part Time Hourly                               | 0.00                | 300.00              | 0.00                    | 300.00           | 0.00            | (300.00)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,575.00</b>     | <b>0.00</b>             | <b>585.98</b>    | <b>0.00</b>     | <b>(585.98)</b>    | <b>989.02</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 130.50              | 0.00                    | 49.23            | 0.00            | (49.23)            | 81.27             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>130.50</b>       | <b>0.00</b>             | <b>49.23</b>     | <b>0.00</b>     | <b>(49.23)</b>     | <b>81.27</b>      |
| 711000 Purchasing Cards                               | 0.00                | 100.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 100.00            |
| 717200 Other Professional Services-General            | 0.00                | 9,900.00            | 0.00                    | 9,165.69         | 0.00            | (9,165.69)         | 734.31            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,165.69</b>  | <b>0.00</b>     | <b>(9,165.69)</b>  | <b>834.31</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,165.69</b>  | <b>0.00</b>     | <b>(9,165.69)</b>  | <b>834.31</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 2,056.95         | 0.00            | (2,056.95)         | (2,056.95)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,056.95</b>  | <b>0.00</b>     | <b>(2,056.95)</b>  | <b>(2,056.95)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>11,705.50</b>    | <b>0.00</b>             | <b>11,857.85</b> | <b>0.00</b>     | <b>(11,857.85)</b> | <b>(152.35)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 936.44              | 0.00                    | 784.09           | 0.00            | (784.09)           | 152.35            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>936.44</b>       | <b>0.00</b>             | <b>784.09</b>    | <b>0.00</b>     | <b>(784.09)</b>    | <b>152.35</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>936.44</b>       | <b>0.00</b>             | <b>784.09</b>    | <b>0.00</b>     | <b>(784.09)</b>    | <b>152.35</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>12,641.94</b>    | <b>0.00</b>             | <b>12,641.94</b> | <b>0.00</b>     | <b>(12,641.94)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 12,641.94           | 0.00                    | 12,641.94        | 0.00            | (12,641.94)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>12,641.94</b>    | <b>0.00</b>             | <b>12,641.94</b> | <b>0.00</b>     | <b>(12,641.94)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>12,641.94</b>    | <b>0.00</b>             | <b>12,641.94</b> | <b>0.00</b>     | <b>(12,641.94)</b> | <b>0.00</b>       |

Grant: 64B027 - National Fisheries Scholarship Fund  
 Fund: 64B027 - National Fisheries

Status: Inactive Type:  
 FMGR: Fralick, Richard A

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSFR - Biology Grant-Fralick R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 2,455.25        | 0.00            | (2,455.25)         | (2,455.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,455.25</b> | <b>0.00</b>     | <b>(2,455.25)</b>  | <b>(2,455.25)</b> |
| 71 Support  | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 310.96          | 0.00            | (310.96)           | (310.96)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 172.05          | 0.00            | (172.05)           | (172.05)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 1,468.85        | 0.00            | (1,468.85)         | (1,468.85)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 506.49          | 0.00            | (506.49)           | (506.49)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,458.35</b> | <b>0.00</b>     | <b>2,541.65</b>    | <b>2,541.65</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,458.35</b> | <b>0.00</b>     | <b>2,541.65</b>    | <b>2,541.65</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 86.40           | 0.00            | (86.40)            | (86.40)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>86.40</b>    | <b>0.00</b>     | <b>(86.40)</b>     | <b>(86.40)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 5,000.00            | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>0.00</b>       |



Grant: 64B033 - PSNH Regional Environmental Study o  
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: MOU  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 4,405.00            | 4,405.00            | 0.00                    | 4,405.00         | 0.00            | 0.00               | 0.00              |
| 61CPEX Part Time Salary                               | 4,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 4,000.00           | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 3,500.00            | 0.00                    | 3,500.00         | 0.00            | (3,500.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,405.00</b>     | <b>7,905.00</b>     | <b>0.00</b>             | <b>7,905.00</b>  | <b>0.00</b>     | <b>500.00</b>      | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 706.00              | 664.02              | 0.00                    | 664.02           | 0.00            | 41.98              | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>706.00</b>       | <b>664.02</b>       | <b>0.00</b>             | <b>664.02</b>    | <b>0.00</b>     | <b>41.98</b>       | <b>0.00</b>       |
| 710000 In-State Travel                                | 2,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 2,000.00           | 0.00              |
| 710100 Out-of-State Travel                            | 0.00                | 2,541.98            | 0.00                    | 913.53           | 0.00            | (913.53)           | 1,628.45          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,209.55         | 0.00            | (1,209.55)         | (1,209.55)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 322.90           | 0.00            | (322.90)           | (322.90)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,541.98</b>     | <b>0.00</b>             | <b>2,445.98</b>  | <b>0.00</b>     | <b>(445.98)</b>    | <b>96.00</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 96.00            | 0.00            | (96.00)            | (96.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96.00</b>     | <b>0.00</b>     | <b>(96.00)</b>     | <b>(96.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,541.98</b>     | <b>0.00</b>             | <b>2,541.98</b>  | <b>0.00</b>     | <b>(541.98)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,111.00</b>    | <b>11,111.00</b>    | <b>0.00</b>             | <b>11,111.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 889.00              | 889.00              | 0.00                    | 888.86           | 0.00            | 0.14               | 0.14              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>889.00</b>       | <b>889.00</b>       | <b>0.00</b>             | <b>888.86</b>    | <b>0.00</b>     | <b>0.14</b>        | <b>0.14</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>889.00</b>       | <b>889.00</b>       | <b>0.00</b>             | <b>888.86</b>    | <b>0.00</b>     | <b>0.14</b>        | <b>0.14</b>       |
| <b>***Total Expenditures</b>                          | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,999.86</b> | <b>0.00</b>     | <b>0.14</b>        | <b>0.14</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531010 Non US Corporate Grants & Contracts            | 12,000.00           | 12,000.00           | 0.00                    | 11,999.86        | 0.00            | 0.14               | 0.14              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,999.86</b> | <b>0.00</b>     | <b>0.14</b>        | <b>0.14</b>       |
| <b>***Total Revenue</b>                               | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>11,999.86</b> | <b>0.00</b>     | <b>0.14</b>        | <b>0.14</b>       |

Grant: 64B034 - Ski NH 03-04 Economic Impact Study  
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID:  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,600.00            | 1,600.00            | 0.00                    | 0.00            | 0.00            | 1,600.00           | 1,600.00          |
| 61CPEX Part Time Salary                               | 50.00               | 50.00               | 0.00                    | 1,600.00        | 0.00            | (1,550.00)         | (1,550.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 45.00           | 0.00            | (45.00)            | (45.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,650.00</b>     | <b>1,650.00</b>     | <b>0.00</b>             | <b>1,645.00</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 138.60              | 138.60              | 0.00                    | 149.38          | 0.00            | (10.78)            | (10.78)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>138.60</b>       | <b>138.60</b>       | <b>0.00</b>             | <b>149.38</b>   | <b>0.00</b>     | <b>(10.78)</b>     | <b>(10.78)</b>    |
| 7100 In-State Travel                                  | 70.00               | 70.00               | 0.00                    | 0.00            | 0.00            | 70.00              | 70.00             |
| <b>Subtotal: Travel</b>                               | <b>70.00</b>        | <b>70.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>70.00</b>       | <b>70.00</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 240.58          | 0.00            | (240.58)           | (240.58)          |
| 717200 Other Professional Services-General            | 3,630.00            | 3,630.00            | 0.00                    | 3,630.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,630.00</b>     | <b>3,630.00</b>     | <b>0.00</b>             | <b>3,870.58</b> | <b>0.00</b>     | <b>(240.58)</b>    | <b>(240.58)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,870.58</b> | <b>0.00</b>     | <b>(170.58)</b>    | <b>(170.58)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,488.60</b>     | <b>5,488.60</b>     | <b>0.00</b>             | <b>5,664.96</b> | <b>0.00</b>     | <b>(176.36)</b>    | <b>(176.36)</b>   |
| 760300 F&A Expenditures                               | 439.08              | 439.08              | 0.00                    | 262.72          | 0.00            | 176.36             | 176.36            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>439.08</b>       | <b>439.08</b>       | <b>0.00</b>             | <b>262.72</b>   | <b>0.00</b>     | <b>176.36</b>      | <b>176.36</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>439.08</b>       | <b>439.08</b>       | <b>0.00</b>             | <b>262.72</b>   | <b>0.00</b>     | <b>176.36</b>      | <b>176.36</b>     |
| <b>***Total Expenditures</b>                          | <b>5,927.68</b>     | <b>5,927.68</b>     | <b>0.00</b>             | <b>5,927.68</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 5,927.68            | 5,927.68            | 0.00                    | 5,927.68        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,927.68</b>     | <b>5,927.68</b>     | <b>0.00</b>             | <b>5,927.68</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,927.68</b>     | <b>5,927.68</b>     | <b>0.00</b>             | <b>5,927.68</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64B035 - NH DOT Survey project  
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PFC [NSE] Faculty Credit                           | 0.00                | 0.00                | 0.00                    | 2,050.00         | 0.00            | (2,050.00)         | (2,050.00)         |
| 61CPEX Part Time Salary                               | 4,850.00            | 4,850.00            | 0.00                    | 2,200.00         | 0.00            | 2,650.00           | 2,650.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,035.00         | 0.00            | (1,035.00)         | (1,035.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,850.00</b>     | <b>4,850.00</b>     | <b>0.00</b>             | <b>5,285.00</b>  | <b>0.00</b>     | <b>(435.00)</b>    | <b>(435.00)</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 407.40              | 407.40              | 0.00                    | 463.38           | 0.00            | (55.98)            | (55.98)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>407.40</b>       | <b>407.40</b>       | <b>0.00</b>             | <b>463.38</b>    | <b>0.00</b>     | <b>(55.98)</b>     | <b>(55.98)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 82.00            | 0.00            | (82.00)            | (82.00)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 90.00            | 0.00            | (90.00)            | (90.00)            |
| 717200 Other Professional Services-General            | 10,316.00           | 10,316.00           | 0.00                    | 9,609.52         | 0.00            | 706.48             | 706.48             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,316.00</b>    | <b>10,316.00</b>    | <b>0.00</b>             | <b>9,781.52</b>  | <b>0.00</b>     | <b>534.48</b>      | <b>534.48</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,316.00</b>    | <b>10,316.00</b>    | <b>0.00</b>             | <b>9,781.52</b>  | <b>0.00</b>     | <b>534.48</b>      | <b>534.48</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,573.40</b>    | <b>15,573.40</b>    | <b>0.00</b>             | <b>15,529.90</b> | <b>0.00</b>     | <b>43.50</b>       | <b>43.50</b>       |
| 760300 F&A Expenditures                               | 1,245.87            | 1,245.87            | 0.00                    | 1,242.40         | 0.00            | 3.47               | 3.47               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,245.87</b>     | <b>1,245.87</b>     | <b>0.00</b>             | <b>1,242.40</b>  | <b>0.00</b>     | <b>3.47</b>        | <b>3.47</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,245.87</b>     | <b>1,245.87</b>     | <b>0.00</b>             | <b>1,242.40</b>  | <b>0.00</b>     | <b>3.47</b>        | <b>3.47</b>        |
| <b>***Total Expenditures</b>                          | <b>16,819.27</b>    | <b>16,819.27</b>    | <b>0.00</b>             | <b>16,772.30</b> | <b>0.00</b>     | <b>46.97</b>       | <b>46.97</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 16,772.30        | 0.00            | (16,772.30)        | (16,772.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,772.30</b> | <b>0.00</b>     | <b>(16,772.30)</b> | <b>(16,772.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,772.30</b> | <b>0.00</b>     | <b>(16,772.30)</b> | <b>(16,772.30)</b> |

Grant: 64B037 - PSNH Reg. Envir. Study Phase II  
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive  
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: MOU PIF  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary                   | 2,600.00            | 2,600.00            | 0.00                    | 2,600.00        | 0.00            | 0.00               | 0.00              |
| 61CPHX  | Part Time Hourly                   | 1,600.00            | 1,600.00            | 0.00                    | 1,600.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>4,200.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 383.00              | 383.00              | 0.00                    | 382.20          | 0.00            | 0.80               | 0.80              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>383.00</b>       | <b>383.00</b>       | <b>0.00</b>             | <b>382.20</b>   | <b>0.00</b>     | <b>0.80</b>        | <b>0.80</b>       |
| 710100  | Out-of-State Travel                | 1,951.00            | 1,951.00            | 0.00                    | 1,623.96        | 0.00            | 327.04             | 327.04            |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 1,495.00        | 0.00            | (1,495.00)         | (1,495.00)        |
| 710400  | Student or Non-Emp Travel          | 1,800.00            | 1,800.00            | 0.00                    | 354.70          | 0.00            | 1,445.30           | 1,445.30          |
| <b>Subtotal: Travel</b>                               |                                    | <b>3,751.00</b>     | <b>3,751.00</b>     | <b>0.00</b>             | <b>3,473.66</b> | <b>0.00</b>     | <b>277.34</b>      | <b>277.34</b>     |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 204.00          | 0.00            | (204.00)           | (204.00)          |
| 719100  | Membership Dues & Fees             | 0.00                | 0.00                | 0.00                    | 70.00           | 0.00            | (70.00)            | (70.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>274.00</b>   | <b>0.00</b>     | <b>(274.00)</b>    | <b>(274.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>3,751.00</b>     | <b>3,751.00</b>     | <b>0.00</b>             | <b>3,747.66</b> | <b>0.00</b>     | <b>3.34</b>        | <b>3.34</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>8,334.00</b>     | <b>8,334.00</b>     | <b>0.00</b>             | <b>8,329.86</b> | <b>0.00</b>     | <b>4.14</b>        | <b>4.14</b>       |
| 760300  | F&A Expenditures                   | 666.00              | 666.00              | 0.00                    | 685.67          | 0.00            | (19.67)            | (19.67)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>666.00</b>       | <b>666.00</b>       | <b>0.00</b>             | <b>685.67</b>   | <b>0.00</b>     | <b>(19.67)</b>     | <b>(19.67)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>666.00</b>       | <b>666.00</b>       | <b>0.00</b>             | <b>685.67</b>   | <b>0.00</b>     | <b>(19.67)</b>     | <b>(19.67)</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,015.53</b> | <b>0.00</b>     | <b>(15.53)</b>     | <b>(15.53)</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531400  | Misc Private Grant Sources         | 9,000.00            | 9,000.00            | 0.00                    | 9,015.53        | 0.00            | (15.53)            | (15.53)           |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,015.53</b> | <b>0.00</b>     | <b>(15.53)</b>     | <b>(15.53)</b>    |
| <b>***Total Revenue</b>                               |                                    | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,015.53</b> | <b>0.00</b>     | <b>(15.53)</b>     | <b>(15.53)</b>    |

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic  
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: AGREEMENT DATED 3/02/06  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 1,760.00            | 1,760.00            | 0.00                    | 800.00           | 0.00            | 960.00             | 960.00            |
| 61CPHX  | Part Time Hourly                    | 60.00               | 60.00               | 0.00                    | 0.00             | 0.00            | 60.00              | 60.00             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,820.00</b>     | <b>1,820.00</b>     | <b>0.00</b>             | <b>800.00</b>    | <b>0.00</b>     | <b>1,020.00</b>    | <b>1,020.00</b>   |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 165.62              | 165.62              | 0.00                    | 66.40            | 0.00            | 99.22              | 99.22             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>165.62</b>       | <b>165.62</b>       | <b>0.00</b>             | <b>66.40</b>     | <b>0.00</b>     | <b>99.22</b>       | <b>99.22</b>      |
| 713000  | Printing & Copying-General          | 50.00               | 50.00               | 0.00                    | 0.00             | 0.00            | 50.00              | 50.00             |
| 714000  | Postage-General                     | 25.00               | 25.00               | 0.00                    | 0.00             | 0.00            | 25.00              | 25.00             |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 285.85           | 0.00            | (285.85)           | (285.85)          |
| 717200  | Other Professional Services-General | 12,740.00           | 12,740.00           | 0.00                    | 11,882.53        | 0.00            | 857.47             | 857.47            |
| 718000  | Telecom-General                     | 25.00               | 25.00               | 0.00                    | 0.00             | 0.00            | 25.00              | 25.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,840.00</b>    | <b>12,840.00</b>    | <b>0.00</b>             | <b>12,168.38</b> | <b>0.00</b>     | <b>671.62</b>      | <b>671.62</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,840.00</b>    | <b>12,840.00</b>    | <b>0.00</b>             | <b>12,168.38</b> | <b>0.00</b>     | <b>671.62</b>      | <b>671.62</b>     |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 1,880.10         | 0.00            | (1,880.10)         | (1,880.10)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,880.10</b>  | <b>0.00</b>     | <b>(1,880.10)</b>  | <b>(1,880.10)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>14,825.62</b>    | <b>14,825.62</b>    | <b>0.00</b>             | <b>14,914.88</b> | <b>0.00</b>     | <b>(89.26)</b>     | <b>(89.26)</b>    |
| 760300  | F&A Expenditures                    | 1,034.04            | 1,034.04            | 0.00                    | 1,042.78         | 0.00            | (8.74)             | (8.74)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,034.04</b>     | <b>1,034.04</b>     | <b>0.00</b>             | <b>1,042.78</b>  | <b>0.00</b>     | <b>(8.74)</b>      | <b>(8.74)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,034.04</b>     | <b>1,034.04</b>     | <b>0.00</b>             | <b>1,042.78</b>  | <b>0.00</b>     | <b>(8.74)</b>      | <b>(8.74)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>15,859.66</b>    | <b>15,859.66</b>    | <b>0.00</b>             | <b>15,957.66</b> | <b>0.00</b>     | <b>(98.00)</b>     | <b>(98.00)</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 531400  | Misc Private Grant Sources          | 9,561.66            | 15,957.66           | 0.00                    | 15,957.66        | 0.00            | (6,396.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>9,561.66</b>     | <b>15,957.66</b>    | <b>0.00</b>             | <b>15,957.66</b> | <b>0.00</b>     | <b>(6,396.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>9,561.66</b>     | <b>15,957.66</b>    | <b>0.00</b>             | <b>15,957.66</b> | <b>0.00</b>     | <b>(6,396.00)</b>  | <b>0.00</b>       |

Grant: 64B039 - Road Salt Reduction  
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive  
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W  
 Sponsor: Jeffrey H Taylor & Associates  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                                | 13,240.00           | 13,240.00           | 0.00                    | 14,374.00        | 0.00            | (1,134.00)         | (1,134.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>13,240.00</b>    | <b>13,240.00</b>    | <b>0.00</b>             | <b>14,374.00</b> | <b>0.00</b>     | <b>(1,134.00)</b>  | <b>(1,134.00)</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,205.00            | 1,205.00            | 0.00                    | 1,193.04         | 0.00            | 11.96              | 11.96              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,205.00</b>     | <b>1,205.00</b>     | <b>0.00</b>             | <b>1,193.04</b>  | <b>0.00</b>     | <b>11.96</b>       | <b>11.96</b>       |
| 710000 In-State Travel                                 | 1,332.00            | 1,332.00            | 0.00                    | 341.44           | 0.00            | 990.56             | 990.56             |
| <b>Subtotal: Travel</b>                                | <b>1,332.00</b>     | <b>1,332.00</b>     | <b>0.00</b>             | <b>341.44</b>    | <b>0.00</b>     | <b>990.56</b>      | <b>990.56</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,332.00</b>     | <b>1,332.00</b>     | <b>0.00</b>             | <b>341.44</b>    | <b>0.00</b>     | <b>990.56</b>      | <b>990.56</b>      |
| 722300 Other Financial Aid                             | 2,000.00            | 2,000.00            | 0.00                    | 1,800.00         | 0.00            | 200.00             | 200.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,800.00</b>  | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>17,777.00</b>    | <b>17,777.00</b>    | <b>0.00</b>             | <b>17,708.48</b> | <b>0.00</b>     | <b>68.52</b>       | <b>68.52</b>       |
| 760300 F&A Expenditures                                | 1,422.00            | 1,422.00            | 0.00                    | 1,416.67         | 0.00            | 5.33               | 5.33               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,422.00</b>     | <b>1,422.00</b>     | <b>0.00</b>             | <b>1,416.67</b>  | <b>0.00</b>     | <b>5.33</b>        | <b>5.33</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,422.00</b>     | <b>1,422.00</b>     | <b>0.00</b>             | <b>1,416.67</b>  | <b>0.00</b>     | <b>5.33</b>        | <b>5.33</b>        |
| <b>***Total Expenditures</b>                           | <b>19,199.00</b>    | <b>19,199.00</b>    | <b>0.00</b>             | <b>19,125.15</b> | <b>0.00</b>     | <b>73.85</b>       | <b>73.85</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531010 Non US Corporate Grants & Contracts             | 0.00                | 0.00                | 0.00                    | 19,125.15        | 0.00            | (19,125.15)        | (19,125.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,125.15</b> | <b>0.00</b>     | <b>(19,125.15)</b> | <b>(19,125.15)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,125.15</b> | <b>0.00</b>     | <b>(19,125.15)</b> | <b>(19,125.15)</b> |

Grant: 64B040 - Rumbletree FY08 Market Studies  
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Rumbletree  
 Sponsor ID: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 960.00              | 960.00              | 0.00                    | 960.00           | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>960.00</b>       | <b>960.00</b>       | <b>0.00</b>             | <b>960.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 87.00               | 87.00               | 0.00                    | 79.68            | 0.00            | 7.32               | 7.32               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>87.00</b>        | <b>87.00</b>        | <b>0.00</b>             | <b>79.68</b>     | <b>0.00</b>     | <b>7.32</b>        | <b>7.32</b>        |
| 717200 Other Professional Services-General            | 17,360.00           | 17,360.00           | 0.00                    | 17,360.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,360.00</b>    | <b>17,360.00</b>    | <b>0.00</b>             | <b>17,360.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>17,360.00</b>    | <b>17,360.00</b>    | <b>0.00</b>             | <b>17,360.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,407.00</b>    | <b>18,407.00</b>    | <b>0.00</b>             | <b>18,399.68</b> | <b>0.00</b>     | <b>7.32</b>        | <b>7.32</b>        |
| 760300 F&A Expenditures                               | 1,528.00            | 1,528.00            | 0.00                    | 1,471.97         | 0.00            | 56.03              | 56.03              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,528.00</b>     | <b>1,528.00</b>     | <b>0.00</b>             | <b>1,471.97</b>  | <b>0.00</b>     | <b>56.03</b>       | <b>56.03</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,528.00</b>     | <b>1,528.00</b>     | <b>0.00</b>             | <b>1,471.97</b>  | <b>0.00</b>     | <b>56.03</b>       | <b>56.03</b>       |
| <b>***Total Expenditures</b>                          | <b>19,935.00</b>    | <b>19,935.00</b>    | <b>0.00</b>             | <b>19,871.65</b> | <b>0.00</b>     | <b>63.35</b>       | <b>63.35</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531010 Non US Corporate Grants & Contracts            | 0.00                | 0.00                | 0.00                    | 19,871.65        | 0.00            | (19,871.65)        | (19,871.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,871.65</b> | <b>0.00</b>     | <b>(19,871.65)</b> | <b>(19,871.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,871.65</b> | <b>0.00</b>     | <b>(19,871.65)</b> | <b>(19,871.65)</b> |

Grant: 64B041 - Berlin Master Plan FY08  
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 531010 Non US Corporate Grants & Contracts           | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |



Grant: 64B041 - Berlin Master Plan FY08  
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive  
 FMGR: Hammond Rowan, June E  
 Type:

PI Name: Hammond Rowan, June E  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531010

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BXM  | Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 3,362.00         | 0.00            | (3,362.00)         | (3,362.00)         |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 1,215.64         | 0.00            | (1,215.64)         | (1,215.64)         |
| 613N60  | Graduate - PT Lecturer              | 2,240.00            | 2,240.00            | 0.00                    | 0.00             | 0.00            | 2,240.00           | 2,240.00           |
| 615F10  | PAT                                 | 1,578.00            | 1,578.00            | 0.00                    | 1,960.53         | 0.00            | (382.53)           | (382.53)           |
| 61CPEX  | Part Time Salary                    | 4,364.00            | 4,364.00            | 0.00                    | 0.00             | 0.00            | 4,364.00           | 4,364.00           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,505.00         | 0.00            | (4,505.00)         | (4,505.00)         |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 1,080.00            | 1,080.00            | 0.00                    | 0.00             | 0.00            | 1,080.00           | 1,080.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>9,262.00</b>     | <b>9,262.00</b>     | <b>0.00</b>             | <b>11,043.17</b> | <b>0.00</b>     | <b>(1,781.17)</b>  | <b>(1,781.17)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 282.41           | 0.00            | (282.41)           | (282.41)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 647.00              | 647.00              | 0.00                    | 1,295.88         | 0.00            | (648.88)           | (648.88)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 362.00              | 362.00              | 0.00                    | 373.95           | 0.00            | (11.95)            | (11.95)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,009.00</b>     | <b>1,009.00</b>     | <b>0.00</b>             | <b>1,952.24</b>  | <b>0.00</b>     | <b>(943.24)</b>    | <b>(943.24)</b>    |
| 710000  | In-State Travel                     | 682.00              | 682.00              | 0.00                    | 131.68           | 0.00            | 550.32             | 550.32             |
| <b>Subtotal: Travel</b>                               |                                     | <b>682.00</b>       | <b>682.00</b>       | <b>0.00</b>             | <b>131.68</b>    | <b>0.00</b>     | <b>550.32</b>      | <b>550.32</b>      |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 434.58           | 0.00            | (434.58)           | (434.58)           |
| 713000  | Printing & Copying-General          | 3,625.00            | 3,625.00            | 0.00                    | 1,920.60         | 0.00            | 1,704.40           | 1,704.40           |
| 714000  | Postage-General                     | 2,422.00            | 2,422.00            | 0.00                    | 1,076.60         | 0.00            | 1,345.40           | 1,345.40           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,047.00</b>     | <b>6,047.00</b>     | <b>0.00</b>             | <b>3,431.78</b>  | <b>0.00</b>     | <b>2,615.22</b>    | <b>2,615.22</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>6,729.00</b>     | <b>6,729.00</b>     | <b>0.00</b>             | <b>3,563.46</b>  | <b>0.00</b>     | <b>3,165.54</b>    | <b>3,165.54</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>16,558.87</b> | <b>0.00</b>     | <b>441.13</b>      | <b>441.13</b>      |
| 760300  | F&A Expenditures                    | 1,360.00            | 1,360.00            | 0.00                    | 1,324.71         | 0.00            | 35.29              | 35.29              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,360.00</b>     | <b>1,360.00</b>     | <b>0.00</b>             | <b>1,324.71</b>  | <b>0.00</b>     | <b>35.29</b>       | <b>35.29</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,360.00</b>     | <b>1,360.00</b>     | <b>0.00</b>             | <b>1,324.71</b>  | <b>0.00</b>     | <b>35.29</b>       | <b>35.29</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>18,360.00</b>    | <b>18,360.00</b>    | <b>0.00</b>             | <b>17,883.58</b> | <b>0.00</b>     | <b>476.42</b>      | <b>476.42</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531010  | Non US Corporate Grants & Contracts | 0.00                | 0.00                | 0.00                    | 17,883.58        | 0.00            | (17,883.58)        | (17,883.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,883.58</b> | <b>0.00</b>     | <b>(17,883.58)</b> | <b>(17,883.58)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,883.58</b> | <b>0.00</b>     | <b>(17,883.58)</b> | <b>(17,883.58)</b> |

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st  
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive Type: Contract  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER 6/26/08 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 960.00              | 960.00              | 0.00                    | 0.00            | 0.00            | 960.00             | 960.00            |
| 61CPHX Part Time Hourly                               | 60.00               | 60.00               | 0.00                    | 0.00            | 0.00            | 60.00              | 60.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,020.00</b>     | <b>1,020.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,020.00</b>    | <b>1,020.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 144.00              | 144.00              | 0.00                    | 0.00            | 0.00            | 144.00             | 144.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>144.00</b>       | <b>144.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>144.00</b>      | <b>144.00</b>     |
| 717200 Other Professional Services-General            | 3,650.00            | 3,650.00            | 0.00                    | 3,650.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,650.00</b>     | <b>3,650.00</b>     | <b>0.00</b>             | <b>3,650.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,650.00</b>     | <b>3,650.00</b>     | <b>0.00</b>             | <b>3,650.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,814.00</b>     | <b>4,814.00</b>     | <b>0.00</b>             | <b>3,650.00</b> | <b>0.00</b>     | <b>1,164.00</b>    | <b>1,164.00</b>   |
| 760300 F&A Expenditures                               | 384.00              | 384.00              | 0.00                    | 292.00          | 0.00            | 92.00              | 92.00             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>384.00</b>       | <b>384.00</b>       | <b>0.00</b>             | <b>292.00</b>   | <b>0.00</b>     | <b>92.00</b>       | <b>92.00</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>384.00</b>       | <b>384.00</b>       | <b>0.00</b>             | <b>292.00</b>   | <b>0.00</b>     | <b>92.00</b>       | <b>92.00</b>      |
| <b>***Total Expenditures</b>                          | <b>5,198.00</b>     | <b>5,198.00</b>     | <b>0.00</b>             | <b>3,942.00</b> | <b>0.00</b>     | <b>1,256.00</b>    | <b>1,256.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,942.00        | 0.00            | (3,942.00)         | (3,942.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,942.00</b> | <b>0.00</b>     | <b>(3,942.00)</b>  | <b>(3,942.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,942.00</b> | <b>0.00</b>     | <b>(3,942.00)</b>  | <b>(3,942.00)</b> |

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract  
 Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

|                         |                                   |                         |                                       |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Dyer, Nancy B                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Miscellaneous Business & Industry | Effective Date:         | 06/10/201 IDC Basis Code:             |
| Sponsor ID:             | MOA SIGNED 5/29/09 CFDA #: NONE   | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | PSPC01                            | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 5/29/09 - 6/30/10                 | Rev Account:            | 531400 Fund Type Level 2 P1           |

**Org: PSPC01 - Counseling & Human Relations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEU *OBS*[NSE] Supplemental                        | 1,400.00            | 1,400.00            | 0.00                    | 0.00             | 0.00            | 1,400.00           | 1,400.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,400.00</b>     | <b>1,400.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,400.00</b>    | <b>1,400.00</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 126.00              | 126.00              | 0.00                    | 0.00             | 0.00            | 126.00             | 126.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>126.00</b>       | <b>126.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>126.00</b>      | <b>126.00</b>      |
| 710100 Out-of-State Travel                            | 4,000.00            | 4,000.00            | 0.00                    | 3,417.75         | 0.00            | 582.25             | 582.25             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)         |
| <b>Subtotal: Travel</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>5,017.75</b>  | <b>0.00</b>     | <b>(1,017.75)</b>  | <b>(1,017.75)</b>  |
| 711100 Supplies-General                               | 700.00              | 700.00              | 0.00                    | 5,054.75         | 0.00            | (4,354.75)         | (4,354.75)         |
| 711124 Supplies-Instructional Supplies                | 1,100.00            | 1,100.00            | 0.00                    | 0.00             | 0.00            | 1,100.00           | 1,100.00           |
| 711180 Supplies Special Events                        | 0.00                | 0.00                | 0.00                    | 273.04           | 0.00            | (273.04)           | (273.04)           |
| 713000 Printing & Copying-General                     | 1,264.00            | 1,264.00            | 0.00                    | 0.00             | 0.00            | 1,264.00           | 1,264.00           |
| 714000 Postage-General                                | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| 715000 Non-Cap Equip-General                          | 3,000.00            | 3,000.00            | 0.00                    | 1,241.74         | 0.00            | 1,758.26           | 1,758.26           |
| 717200 Other Professional Services-General            | 2,100.00            | 2,100.00            | 0.00                    | 0.00             | 0.00            | 2,100.00           | 2,100.00           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 215.10           | 0.00            | (215.10)           | (215.10)           |
| 71C100 Advertising (Non-Employment)                   | 300.00              | 300.00              | 0.00                    | 489.60           | 0.00            | (189.60)           | (189.60)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,864.00</b>     | <b>8,864.00</b>     | <b>0.00</b>             | <b>7,274.23</b>  | <b>0.00</b>     | <b>1,589.77</b>    | <b>1,589.77</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,864.00</b>    | <b>12,864.00</b>    | <b>0.00</b>             | <b>12,291.98</b> | <b>0.00</b>     | <b>572.02</b>      | <b>572.02</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,390.00</b>    | <b>14,390.00</b>    | <b>0.00</b>             | <b>12,291.98</b> | <b>0.00</b>     | <b>2,098.02</b>    | <b>2,098.02</b>    |
| <b>***Total Expenditures</b>                          | <b>14,390.00</b>    | <b>14,390.00</b>    | <b>0.00</b>             | <b>12,291.98</b> | <b>0.00</b>     | <b>2,098.02</b>    | <b>2,098.02</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 12,291.98        | 0.00            | (12,291.98)        | (12,291.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,291.98</b> | <b>0.00</b>     | <b>(12,291.98)</b> | <b>(12,291.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,291.98</b> | <b>0.00</b>     | <b>(12,291.98)</b> | <b>(12,291.98)</b> |

Grant: 64B044 - Youth Alcohol Prevention w/PYC  
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive  
 FMGR: Hills, Wendy L

Type: Contract

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: SIGNED MOA CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 2,232.00            | 2,232.00            | 0.00                    | 0.00          | 0.00            | 2,232.00           | 2,232.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,232.00</b>     | <b>2,232.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>2,232.00</b>    | <b>2,232.00</b>   |
| 710000 In-State Travel                                | 588.00              | 588.00              | 0.00                    | 0.00          | 0.00            | 588.00             | 588.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 710300 Conference Registration Fees                   | 2,740.00            | 2,740.00            | 0.00                    | 0.00          | 0.00            | 2,740.00           | 2,740.00          |
| <b>Subtotal: Travel</b>                               | <b>3,328.00</b>     | <b>3,328.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>3,328.00</b>    | <b>3,328.00</b>   |
| 711100 Supplies-General                               | 654.00              | 654.00              | 0.00                    | 0.00          | 0.00            | 654.00             | 654.00            |
| 711124 Supplies-Instructional Supplies                | 2,400.00            | 2,400.00            | 0.00                    | 0.00          | 0.00            | 2,400.00           | 2,400.00          |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 150.63        | 0.00            | (150.63)           | (150.63)          |
| 711172 Program Supplies                               | 0.00                | 0.00                | 0.00                    | 218.09        | 0.00            | (218.09)           | (218.09)          |
| 711178 Supplies- Training                             | 0.00                | 0.00                | 0.00                    | 38.40         | 0.00            | (38.40)            | (38.40)           |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 31.50         | 0.00            | (31.50)            | (31.50)           |
| 717200 Other Professional Services-General            | 1,000.00            | 1,000.00            | 0.00                    | 0.00          | 0.00            | 1,000.00           | 1,000.00          |
| 719000 Business Meals-Meetings-Non Travel             | 600.00              | 600.00              | 0.00                    | 190.56        | 0.00            | 409.44             | 409.44            |
| 71C100 Advertising (Non-Employment)                   | 300.00              | 300.00              | 0.00                    | 0.00          | 0.00            | 300.00             | 300.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,954.00</b>     | <b>4,954.00</b>     | <b>0.00</b>             | <b>629.18</b> | <b>0.00</b>     | <b>4,324.82</b>    | <b>4,324.82</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,282.00</b>     | <b>8,282.00</b>     | <b>0.00</b>             | <b>629.18</b> | <b>0.00</b>     | <b>7,652.82</b>    | <b>7,652.82</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,514.00</b>    | <b>10,514.00</b>    | <b>0.00</b>             | <b>629.18</b> | <b>0.00</b>     | <b>9,884.82</b>    | <b>9,884.82</b>   |
| <b>***Total Expenditures</b>                          | <b>10,514.00</b>    | <b>10,514.00</b>    | <b>0.00</b>             | <b>629.18</b> | <b>0.00</b>     | <b>9,884.82</b>    | <b>9,884.82</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 629.18        | 0.00            | (629.18)           | (629.18)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>629.18</b> | <b>0.00</b>     | <b>(629.18)</b>    | <b>(629.18)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>629.18</b> | <b>0.00</b>     | <b>(629.18)</b>    | <b>(629.18)</b>   |



Grant: 64B045 - RGGI Community Roadmap Project  
 Fund: 64B045 - RGGI Community Roadmap

Status: Active  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: SUB ROADMAP CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

**Fund Information**  
 Effective Date: 09/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 2,000.00            | 2,000.00            | 0.00                    | 5,000.06        | 0.00            | (3,000.06)         | (3,000.06)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>5,000.06</b> | <b>0.00</b>     | <b>(3,000.06)</b>  | <b>(3,000.06)</b> |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | (60.00)         | 0.00            | 60.00              | 60.00             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 60.00           | 0.00            | (60.00)            | (60.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 71 Support  | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.06</b> | <b>0.00</b>     | <b>(0.06)</b>      | <b>(0.06)</b>     |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.06</b> | <b>0.00</b>     | <b>(0.06)</b>      | <b>(0.06)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 5,000.06        | 0.00            | (5,000.06)         | (5,000.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.06</b> | <b>0.00</b>     | <b>(5,000.06)</b>  | <b>(5,000.06)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.06</b> | <b>0.00</b>     | <b>(5,000.06)</b>  | <b>(5,000.06)</b> |

Grant: 64B046 - USPLN Lightning Verification and V  
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active Type: Contract  
 FMGR: Koermer, James P

PI Name: Koermer, James P  
 Sponsor: Wsi Corporation  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

|  |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                 |                     |                     |                         |                  |                 |                    |                    |
| 611F10   | Faculty TT/NTT (Non Union)      | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 613N60   | Graduate - PT Lecturer          | 14,000.00           | 14,000.00           | 0.00                    | 13,632.69        | 0.00            | 367.31             | 367.31             |
| 61CPEX   | Part Time Salary                | 10,000.00           | 10,000.00           | 0.00                    | 15,000.03        | 0.00            | (5,000.03)         | (5,000.03)         |
| 61JBEX   | Casual - Exempt                 | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                 | <b>39,000.00</b>    | <b>39,000.00</b>    | <b>0.00</b>             | <b>43,632.72</b> | <b>0.00</b>     | <b>(4,632.72)</b>  | <b>(4,632.72)</b>  |
| 65YB10   | Base Benefit Distr (fica)       | 0.00                | 0.00                | 0.00                    | 1,065.00         | 0.00            | (1,065.00)         | (1,065.00)         |
| 65YF10   | Full Fringe Benefit Distr Expe  | 6,570.00            | 6,570.00            | 0.00                    | 0.00             | 0.00            | 6,570.00           | 6,570.00           |
| 65YP10   | Nonstatus Benefit Distr (Fica)  | 870.00              | 870.00              | 0.00                    | 1,106.87         | 0.00            | (236.87)           | (236.87)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                 | <b>7,440.00</b>     | <b>7,440.00</b>     | <b>0.00</b>             | <b>2,171.87</b>  | <b>0.00</b>     | <b>5,268.13</b>    | <b>5,268.13</b>    |
| 710000   | In-State Travel                 | 0.00                | 0.00                | 0.00                    | 609.95           | 0.00            | (609.95)           | (609.95)           |
| 710100   | Out-of-State Travel             | 3,000.00            | 3,000.00            | 0.00                    | 1,467.06         | 0.00            | 1,532.94           | 1,532.94           |
| 710300   | Conference Registration Fees    | 0.00                | 0.00                | 0.00                    | 240.00           | 0.00            | (240.00)           | (240.00)           |
| 710400   | Student or Non-Emp Travel       | 2,000.00            | 2,000.00            | 0.00                    | 2,793.60         | 0.00            | (793.60)           | (793.60)           |
| <b>Subtotal: Travel</b>                                |                                 | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,110.61</b>  | <b>0.00</b>     | <b>(110.61)</b>    | <b>(110.61)</b>    |
| 713000   | Printing & Copying-General      | 0.00                | 0.00                | 0.00                    | 242.70           | 0.00            | (242.70)           | (242.70)           |
| 713010   | Printing & Copying-Publications | 0.00                | 0.00                | 0.00                    | 593.58           | 0.00            | (593.58)           | (593.58)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>836.28</b>    | <b>0.00</b>     | <b>(836.28)</b>    | <b>(836.28)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                 | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,946.89</b>  | <b>0.00</b>     | <b>(946.89)</b>    | <b>(946.89)</b>    |
| 722300   | Other Financial Aid             | 4,725.00            | 4,725.00            | 0.00                    | 3,798.00         | 0.00            | 927.00             | 927.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                 | <b>4,725.00</b>     | <b>4,725.00</b>     | <b>0.00</b>             | <b>3,798.00</b>  | <b>0.00</b>     | <b>927.00</b>      | <b>927.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                |                                 | <b>56,165.00</b>    | <b>56,165.00</b>    | <b>0.00</b>             | <b>55,549.48</b> | <b>0.00</b>     | <b>615.52</b>      | <b>615.52</b>      |
| <b>***Total Expenditures</b>                           |                                 | <b>56,165.00</b>    | <b>56,165.00</b>    | <b>0.00</b>             | <b>55,549.48</b> | <b>0.00</b>     | <b>615.52</b>      | <b>615.52</b>      |
| <b>Revenue</b>   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 531400   | Misc Private Grant Sources      | 0.00                | 0.00                | 0.00                    | 55,549.48        | 0.00            | (55,549.48)        | (55,549.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,549.48</b> | <b>0.00</b>     | <b>(55,549.48)</b> | <b>(55,549.48)</b> |
| <b>***Total Revenue</b>                                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,549.48</b> | <b>0.00</b>     | <b>(55,549.48)</b> | <b>(55,549.48)</b> |

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu  
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active  
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/22/10  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

|                         |           |                                       |            |
|-------------------------|-----------|---------------------------------------|------------|
| <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |            |
| Effective Date:         | 08/07/201 | IDC Basis Code:                       | TDC        |
| Term Date:              |           | IDC Rate Code:                        | IDC8 8.00% |
| Expend End Date:        |           | IDC Dist From Code:                   | PSCDST 8   |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1         |

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 60.00           | 0.00            | (60.00)            | (60.00)           |
| 61CPEX Part Time Salary                               | 960.00              | 960.00              | 0.00                    | 960.00          | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                               | 60.00               | 60.00               | 0.00                    | 0.00            | 0.00            | 60.00              | 60.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,020.00</b>     | <b>1,020.00</b>     | <b>0.00</b>             | <b>1,020.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 87.72               | 87.72               | 0.00                    | 68.16           | 0.00            | 19.56              | 19.56             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>87.72</b>        | <b>87.72</b>        | <b>0.00</b>             | <b>68.16</b>    | <b>0.00</b>     | <b>19.56</b>       | <b>19.56</b>      |
| 711100 Supplies-General                               | 50.00               | 50.00               | 0.00                    | 0.00            | 0.00            | 50.00              | 50.00             |
| 717200 Other Professional Services-General            | 3,650.00            | 3,650.00            | 0.00                    | 3,650.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,650.00</b> | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,650.00</b> | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,807.72</b>     | <b>4,807.72</b>     | <b>0.00</b>             | <b>4,738.16</b> | <b>0.00</b>     | <b>69.56</b>       | <b>69.56</b>      |
| 760300 F&A Expenditures                               | 384.61              | 384.61              | 0.00                    | 379.05          | 0.00            | 5.56               | 5.56              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>384.61</b>       | <b>384.61</b>       | <b>0.00</b>             | <b>379.05</b>   | <b>0.00</b>     | <b>5.56</b>        | <b>5.56</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>384.61</b>       | <b>384.61</b>       | <b>0.00</b>             | <b>379.05</b>   | <b>0.00</b>     | <b>5.56</b>        | <b>5.56</b>       |
| <b>***Total Expenditures</b>                          | <b>5,192.33</b>     | <b>5,192.33</b>     | <b>0.00</b>             | <b>5,117.21</b> | <b>0.00</b>     | <b>75.12</b>       | <b>75.12</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,117.21        | 0.00            | (5,117.21)         | (5,117.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,117.21</b> | <b>0.00</b>     | <b>(5,117.21)</b>  | <b>(5,117.21)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,117.21</b> | <b>0.00</b>     | <b>(5,117.21)</b>  | <b>(5,117.21)</b> |



Grant: 64B048 - Wind Energy & Icing Conditions  
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: 2.24.11 CFDA #: NONE  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 3,270.00            | 3,270.00            | 0.00                    | 0.00            | 0.00            | 3,270.00           | 3,270.00          |
| 61CPHX Part Time Hourly                               | 5,000.00            | 5,000.00            | 0.00                    | 4,890.00        | 0.00            | 110.00             | 110.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,270.00</b>     | <b>8,270.00</b>     | <b>0.00</b>             | <b>4,890.00</b> | <b>0.00</b>     | <b>3,380.00</b>    | <b>3,380.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 587.00              | 587.00              | 0.00                    | 347.21          | 0.00            | 239.79             | 239.79            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>587.00</b>       | <b>587.00</b>       | <b>0.00</b>             | <b>347.21</b>   | <b>0.00</b>     | <b>239.79</b>      | <b>239.79</b>     |
| 710100 Out-of-State Travel                            | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| 710400 Student or Non-Emp Travel                      | 3,600.00            | 3,600.00            | 0.00                    | 0.00            | 0.00            | 3,600.00           | 3,600.00          |
| <b>Subtotal: Travel</b>                               | <b>5,600.00</b>     | <b>5,600.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,600.00</b>    | <b>5,600.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,600.00</b>     | <b>5,600.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,600.00</b>    | <b>5,600.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,457.00</b>    | <b>14,457.00</b>    | <b>0.00</b>             | <b>5,237.21</b> | <b>0.00</b>     | <b>9,219.79</b>    | <b>9,219.79</b>   |
| 760300 F&A Expenditures                               | 1,156.00            | 1,156.00            | 0.00                    | 418.97          | 0.00            | 737.03             | 737.03            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,156.00</b>     | <b>1,156.00</b>     | <b>0.00</b>             | <b>418.97</b>   | <b>0.00</b>     | <b>737.03</b>      | <b>737.03</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,156.00</b>     | <b>1,156.00</b>     | <b>0.00</b>             | <b>418.97</b>   | <b>0.00</b>     | <b>737.03</b>      | <b>737.03</b>     |
| <b>***Total Expenditures</b>                          | <b>15,613.00</b>    | <b>15,613.00</b>    | <b>0.00</b>             | <b>5,656.18</b> | <b>0.00</b>     | <b>9,956.82</b>    | <b>9,956.82</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 5,656.18        | 0.00            | (5,656.18)         | (5,656.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,656.18</b> | <b>0.00</b>     | <b>(5,656.18)</b>  | <b>(5,656.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,656.18</b> | <b>0.00</b>     | <b>(5,656.18)</b>  | <b>(5,656.18)</b> |

Grant: 64B049 - Climatological Records of low-level  
 Fund: 64B049 - Climatological record low-level

Status: Active  
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

**Fund Information**  
 Effective Date: 02/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 2,860.00            | 2,860.00            | 0.00                    | 2,860.00        | 0.00            | 0.00               | 0.00              |
| 61CPEX Part Time Salary                                | 1,000.00            | 1,000.00            | 0.00                    | 1,140.00        | 0.00            | (140.00)           | (140.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>3,860.00</b>     | <b>3,860.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(140.00)</b>    | <b>(140.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 71.00               | 71.00               | 0.00                    | 80.94           | 0.00            | (9.94)             | (9.94)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>71.00</b>        | <b>71.00</b>        | <b>0.00</b>             | <b>80.94</b>    | <b>0.00</b>     | <b>(9.94)</b>      | <b>(9.94)</b>     |
| 711100 Supplies-General                                | 59.00               | 59.00               | 0.00                    | 0.00            | 0.00            | 59.00              | 59.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>59.00</b>        | <b>59.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>59.00</b>       | <b>59.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>59.00</b>        | <b>59.00</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>59.00</b>       | <b>59.00</b>      |
| 722300 Other Financial Aid                             | 640.00              | 640.00              | 0.00                    | 320.00          | 0.00            | 320.00             | 320.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>640.00</b>       | <b>640.00</b>       | <b>0.00</b>             | <b>320.00</b>   | <b>0.00</b>     | <b>320.00</b>      | <b>320.00</b>     |
| 770065 Library Acqs-Bindery                            | 0.00                | 0.00                | 0.00                    | 145.28          | 0.00            | (145.28)           | (145.28)          |
| <b>*Total: 77 - Library Acquisitions</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145.28</b>   | <b>0.00</b>     | <b>(145.28)</b>    | <b>(145.28)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>4,630.00</b>     | <b>4,630.00</b>     | <b>0.00</b>             | <b>4,546.22</b> | <b>0.00</b>     | <b>83.78</b>       | <b>83.78</b>      |
| 760300 F&A Expenditures                                | 370.00              | 370.00              | 0.00                    | 363.70          | 0.00            | 6.30               | 6.30              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>370.00</b>       | <b>370.00</b>       | <b>0.00</b>             | <b>363.70</b>   | <b>0.00</b>     | <b>6.30</b>        | <b>6.30</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>370.00</b>       | <b>370.00</b>       | <b>0.00</b>             | <b>363.70</b>   | <b>0.00</b>     | <b>6.30</b>        | <b>6.30</b>       |
| <b>***Total Expenditures</b>                           | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,909.92</b> | <b>0.00</b>     | <b>90.08</b>       | <b>90.08</b>      |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 4,909.92        | 0.00            | (4,909.92)         | (4,909.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,909.92</b> | <b>0.00</b>     | <b>(4,909.92)</b>  | <b>(4,909.92)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,909.92</b> | <b>0.00</b>     | <b>(4,909.92)</b>  | <b>(4,909.92)</b> |

Grant: 64B050 - Stat. Analysis Weather Variables  
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active  
 Type: Grant  
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G  
 Sponsor: Public Service Company of New Hampshire (PSNH)  
 Sponsor ID: AGREEMENT  
 Resp Org: PANSHE  
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

**Fund Information**  
 Effective Date: 06/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PANSHE - ASC Grant-Hoffman E**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                          | 6,700.00            | 6,700.00            | 0.00                    | 6,700.05         | 0.00            | (0.05)             | (0.05)             |
| 61CPEX Part Time Salary                                | 2,180.00            | 2,180.00            | 0.00                    | 0.00             | 0.00            | 2,180.00           | 2,180.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>8,880.00</b>     | <b>8,880.00</b>     | <b>0.00</b>             | <b>6,700.05</b>  | <b>0.00</b>     | <b>2,179.95</b>    | <b>2,179.95</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 631.00              | 631.00              | 0.00                    | 0.00             | 0.00            | 631.00             | 631.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>631.00</b>       | <b>631.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>631.00</b>      | <b>631.00</b>      |
| 710100 Out-of-State Travel                             | 2,000.00            | 2,000.00            | 0.00                    | 1,918.32         | 0.00            | 81.68              | 81.68              |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 455.00           | 0.00            | (455.00)           | (455.00)           |
| 710400 Student or Non-Emp Travel                       | 1,800.00            | 1,800.00            | 0.00                    | 0.00             | 0.00            | 1,800.00           | 1,800.00           |
| <b>Subtotal: Travel</b>                                | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>2,373.32</b>  | <b>0.00</b>     | <b>1,426.68</b>    | <b>1,426.68</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>2,373.32</b>  | <b>0.00</b>     | <b>1,426.68</b>    | <b>1,426.68</b>    |
| 722300 Other Financial Aid                             | 6,656.00            | 6,656.00            | 0.00                    | 6,706.00         | 0.00            | (50.00)            | (50.00)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,656.00</b>     | <b>6,656.00</b>     | <b>0.00</b>             | <b>6,706.00</b>  | <b>0.00</b>     | <b>(50.00)</b>     | <b>(50.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>19,967.00</b>    | <b>19,967.00</b>    | <b>0.00</b>             | <b>15,779.37</b> | <b>0.00</b>     | <b>4,187.63</b>    | <b>4,187.63</b>    |
| 760300 F&A Expenditures                                | 1,598.00            | 1,598.00            | 0.00                    | 1,262.34         | 0.00            | 335.66             | 335.66             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,598.00</b>     | <b>1,598.00</b>     | <b>0.00</b>             | <b>1,262.34</b>  | <b>0.00</b>     | <b>335.66</b>      | <b>335.66</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,598.00</b>     | <b>1,598.00</b>     | <b>0.00</b>             | <b>1,262.34</b>  | <b>0.00</b>     | <b>335.66</b>      | <b>335.66</b>      |
| <b>***Total Expenditures</b>                           | <b>21,565.00</b>    | <b>21,565.00</b>    | <b>0.00</b>             | <b>17,041.71</b> | <b>0.00</b>     | <b>4,523.29</b>    | <b>4,523.29</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 17,041.71        | 0.00            | (17,041.71)        | (17,041.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,041.71</b> | <b>0.00</b>     | <b>(17,041.71)</b> | <b>(17,041.71)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,041.71</b> | <b>0.00</b>     | <b>(17,041.71)</b> | <b>(17,041.71)</b> |

Grant: 64B051 - AIRMAR Advanced Portable Lightning  
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant  
 FMGR: Koermer, James P

PI Name: Koermer, James P  
 Sponsor: Airmar Technology Corp  
 Sponsor ID: TBD  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 3,900.00            | 3,900.00            | 0.00                    | 3,900.03        | 0.00            | (0.03)             | (0.03)            |
| 61CPEX Part Time Salary                               | 4,609.00            | 4,609.00            | 0.00                    | 4,608.50        | 0.00            | 0.50               | 0.50              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,509.00</b>     | <b>8,509.00</b>     | <b>0.00</b>             | <b>8,508.53</b> | <b>0.00</b>     | <b>0.47</b>        | <b>0.47</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 446.00              | 446.00              | 0.00                    | 373.28          | 0.00            | 72.72              | 72.72             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>446.00</b>       | <b>446.00</b>       | <b>0.00</b>             | <b>373.28</b>   | <b>0.00</b>     | <b>72.72</b>       | <b>72.72</b>      |
| 710400 Student or Non-Emp Travel                      | 1,045.00            | 1,045.00            | 0.00                    | 254.93          | 0.00            | 790.07             | 790.07            |
| <b>Subtotal: Travel</b>                               | <b>1,045.00</b>     | <b>1,045.00</b>     | <b>0.00</b>             | <b>254.93</b>   | <b>0.00</b>     | <b>790.07</b>      | <b>790.07</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,045.00</b>     | <b>1,045.00</b>     | <b>0.00</b>             | <b>254.93</b>   | <b>0.00</b>     | <b>790.07</b>      | <b>790.07</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,136.74</b> | <b>0.00</b>     | <b>863.26</b>      | <b>863.26</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>600.00</b>   | <b>0.00</b>     | <b>(600.00)</b>    | <b>(600.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>600.00</b>   | <b>0.00</b>     | <b>(600.00)</b>    | <b>(600.00)</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,736.74</b> | <b>0.00</b>     | <b>263.26</b>      | <b>263.26</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 9,736.74        | 0.00            | (9,736.74)         | (9,736.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,736.74</b> | <b>0.00</b>     | <b>(9,736.74)</b>  | <b>(9,736.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,736.74</b> | <b>0.00</b>     | <b>(9,736.74)</b>  | <b>(9,736.74)</b> |

Grant: 64B052 - SkiNH 2011-12 and 2012-13  
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Ski New Hampshire Inc.  
 Sponsor ID: LETTER DATED 6/13/2013  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 4,320.50            | 4,320.50            | 0.00                    | 4,320.50        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>4,320.50</b>     | <b>4,320.50</b>     | <b>0.00</b>             | <b>4,320.50</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 380.07              | 380.07              | 0.00                    | 341.32          | 0.00            | 38.75              | 38.75             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>380.07</b>       | <b>380.07</b>       | <b>0.00</b>             | <b>341.32</b>   | <b>0.00</b>     | <b>38.75</b>       | <b>38.75</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>4,700.57</b>     | <b>4,700.57</b>     | <b>0.00</b>             | <b>4,661.82</b> | <b>0.00</b>     | <b>38.75</b>       | <b>38.75</b>      |
| 760300 F&A Expenditures                              | 470.00              | 470.00              | 0.00                    | 466.18          | 0.00            | 3.82               | 3.82              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>470.00</b>       | <b>470.00</b>       | <b>0.00</b>             | <b>466.18</b>   | <b>0.00</b>     | <b>3.82</b>        | <b>3.82</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>470.00</b>       | <b>470.00</b>       | <b>0.00</b>             | <b>466.18</b>   | <b>0.00</b>     | <b>3.82</b>        | <b>3.82</b>       |
| <b>***Total Expenditures</b>                         | <b>5,170.57</b>     | <b>5,170.57</b>     | <b>0.00</b>             | <b>5,128.00</b> | <b>0.00</b>     | <b>42.57</b>       | <b>42.57</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 5,128.00        | 0.00            | (5,128.00)         | (5,128.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,128.00</b> | <b>0.00</b>     | <b>(5,128.00)</b>  | <b>(5,128.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,128.00</b> | <b>0.00</b>     | <b>(5,128.00)</b>  | <b>(5,128.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B053 - Target support of TIGER  
 Fund: 64B053 - Target Suppor of TIGER

Status: Active  
 FMGR: Lindberg, Patricia L  
 Type: Grant

PI Name: Lindberg, Patricia L  
 Sponsor: Target Foundation  
 Sponsor ID: CHECK PIF 7.30.13  
 Resp Org: PAMELP  
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 760000 Internal Allocations                          | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |

Grant: 64F000 - Food on the Border: Enhancing Susta  
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Canadian Embassy  
 Sponsor ID: PIF AWARD LETTER  
 5.2.2012  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710025 In-State Travel-Course Related                 | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| 710125 Out-of-State Travel-Course Related             | 0.00                | 0.00                | 0.00                    | 1,439.39        | 0.00            | (1,439.39)         | (1,439.39)        |
| 710200 Foreign Travel                                 | 7,150.00            | 7,150.00            | 0.00                    | 1,719.09        | 0.00            | 5,430.91           | 5,430.91          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 50.00           | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Travel</b>                               | <b>7,150.00</b>     | <b>7,150.00</b>     | <b>0.00</b>             | <b>3,458.48</b> | <b>0.00</b>     | <b>3,691.52</b>    | <b>3,691.52</b>   |
| 711100 Supplies-General                               | 250.00              | 250.00              | 0.00                    | 0.00            | 0.00            | 250.00             | 250.00            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 75.00           | 0.00            | (75.00)            | (75.00)           |
| 716120 Rentals-Property or Room                       | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| 717210 Oth Prof Ser-Honoraria                         | 450.00              | 450.00              | 0.00                    | 0.00            | 0.00            | 450.00             | 450.00            |
| 71C100 Advertising (Non-Employment)                   | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>75.00</b>    | <b>0.00</b>     | <b>1,125.00</b>    | <b>1,125.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,350.00</b>     | <b>8,350.00</b>     | <b>0.00</b>             | <b>3,533.48</b> | <b>0.00</b>     | <b>4,816.52</b>    | <b>4,816.52</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,350.00</b>     | <b>8,350.00</b>     | <b>0.00</b>             | <b>3,533.48</b> | <b>0.00</b>     | <b>4,816.52</b>    | <b>4,816.52</b>   |
| <b>***Total Expenditures</b>                          | <b>8,350.00</b>     | <b>8,350.00</b>     | <b>0.00</b>             | <b>3,533.48</b> | <b>0.00</b>     | <b>4,816.52</b>    | <b>4,816.52</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 3,533.48        | 0.00            | (3,533.48)         | (3,533.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,533.48</b> | <b>0.00</b>     | <b>(3,533.48)</b>  | <b>(3,533.48)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,533.48</b> | <b>0.00</b>     | <b>(3,533.48)</b>  | <b>(3,533.48)</b> |

Grant: 64G000 - Dcyf Social Work Interns Ip 00  
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive  
 FMGR: Moniz, Cynthia D

Type: Grant

|                         |  |                         |                                       |                     |            |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Moniz, Cynthia D                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/03/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | None                                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | USED 8.00% |
| Resp Org:               | PASSMC                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 7/1/00 - 6/30/02                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |
|                         |  |                         |                                       | Equipment Vesting   | UNKNOWN    |
|                         |  |                         |                                       | Idc Waiver          | NO         |

**Org: PASSMC - Soc. Science Grant-Moniz C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 76,000.00           | 0.00                    | 80,170.00        | 0.00            | (80,170.00)        | (4,170.00)        |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 5,310.00         | 0.00            | (5,310.00)         | (5,310.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,782.02         | 0.00            | (1,782.02)         | (1,782.02)        |
| 61U000 Salary Offset Account                          | 0.00                | 12,540.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,540.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>88,540.00</b>    | <b>0.00</b>             | <b>87,512.02</b> | <b>0.00</b>     | <b>(87,512.02)</b> | <b>1,027.98</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 27,870.00           | 0.00                    | 29,570.26        | 0.00            | (29,570.26)        | (1,700.26)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 319.32           | 0.00            | (319.32)           | (319.32)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>27,870.00</b>    | <b>0.00</b>             | <b>29,889.58</b> | <b>0.00</b>     | <b>(29,889.58)</b> | <b>(2,019.58)</b> |
| 7100 In-State Travel                                  | 0.00                | 500.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 500.00            |
| 710000 In-State Travel                                | 0.00                | 500.00              | 0.00                    | 132.29           | 0.00            | (132.29)           | 367.71            |
| 7101 Out of State Travel                              | 0.00                | 3,000.00            | 0.00                    | 2,554.96         | 0.00            | (2,554.96)         | 445.04            |
| 710100 Out-of-State Travel                            | 0.00                | 3,000.00            | 0.00                    | 1,620.00         | 0.00            | (1,620.00)         | 1,380.00          |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 550.00           | 0.00            | (550.00)           | (550.00)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,165.00         | 0.00            | (1,165.00)         | (1,165.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 7.59             | 0.00            | (7.59)             | (7.59)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,029.84</b>  | <b>0.00</b>     | <b>(6,029.84)</b>  | <b>970.16</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 2,461.74         | 0.00            | (2,461.74)         | (2,461.74)        |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 3,154.38         | 0.00            | (3,154.38)         | (3,154.38)        |
| 711100 Supplies-General                               | 0.00                | 3,750.00            | 0.00                    | 30.87            | 0.00            | (30.87)            | 3,719.13          |
| 715000 Non-Cap Equip-General                          | 0.00                | 5,000.00            | 0.00                    | 2,653.00         | 0.00            | (2,653.00)         | 2,347.00          |
| 715015 Non-Cap Equip-Printer                          | 0.00                | 0.00                | 0.00                    | 209.95           | 0.00            | (209.95)           | (209.95)          |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,700.00         | 0.00            | (1,700.00)         | (1,700.00)        |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 217.50           | 0.00            | (217.50)           | (217.50)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 472.50           | 0.00            | (472.50)           | (472.50)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 121.88           | 0.00            | (121.88)           | (121.88)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 45.14            | 0.00            | (45.14)            | (45.14)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,240.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,240.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>11,990.00</b>    | <b>0.00</b>             | <b>11,166.96</b> | <b>0.00</b>     | <b>(11,166.96)</b> | <b>823.04</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>18,990.00</b>    | <b>0.00</b>             | <b>17,196.80</b> | <b>0.00</b>     | <b>(17,196.80)</b> | <b>1,793.20</b>   |
| 7222 Participant Support                              | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |



Grant: 64G000 - Dcyf Social Work Interns Ip 00  
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive  
 Type: Grant  
 FMGR: Moniz, Cynthia D

|                         |  |                         |                                       |                   |                     |                   |            |    |
|-------------------------|--|-------------------------|---------------------------------------|-------------------|---------------------|-------------------|------------|----|
| PI Name:                | Moniz, Cynthia D                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls   | STDBUD              |                   |            |    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/03/201                             | IDC Basis Code:   | TDC                 | Equipment Vesting | UNKNOWN    |    |
| Sponsor ID:             | None                                     | Term Date:              |                                       | IDC Rate Code:    | USED                | 8.00%             | Idc Waiver | NO |
| Resp Org:               | PASSMC                                   | CFDA #: NONE            |                                       | Expend End Date:  | IDC Dist From Code: | PSCDST            | 8          |    |
| FRAGRNT Start/End Date: | 7/1/00 - 6/30/02                         | Rev Account:            | 530100                                | Fund Type Level 2 | P1                  |                   |            |    |

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 722200 Participant Support                             | 0.00                | (5,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00                | (5,000.00)        |
| 7223 Other Financial Aid                               | 0.00                | 7,674.00            | 0.00                    | 12,680.00         | 0.00            | (12,680.00)         | (5,006.00)        |
| 722300 Other Financial Aid                             | 0.00                | 17,674.00           | 0.00                    | 13,440.00         | 0.00            | (13,440.00)         | 4,234.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>25,348.00</b>    | <b>0.00</b>             | <b>26,120.00</b>  | <b>0.00</b>     | <b>(26,120.00)</b>  | <b>(772.00)</b>   |
| 7400 Capitalizable Equipment                           | 0.00                | 2,500.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,500.00          |
| 740000 Cap Equipment                                   | 0.00                | (2,500.00)          | 0.00                    | 0.00              | 0.00            | 0.00                | (2,500.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>160,748.00</b>   | <b>0.00</b>             | <b>160,718.40</b> | <b>0.00</b>     | <b>(160,718.40)</b> | <b>29.60</b>      |
| 7603 F&A Expenditures                                  | 0.00                | 6,429.00            | 0.00                    | 5,977.68          | 0.00            | (5,977.68)          | 451.32            |
| 760300 F&A Expenditures                                | 0.00                | 6,429.00            | 0.00                    | 6,879.81          | 0.00            | (6,879.81)          | (450.81)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>12,858.00</b>    | <b>0.00</b>             | <b>12,857.49</b>  | <b>0.00</b>     | <b>(12,857.49)</b>  | <b>0.51</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>12,858.00</b>    | <b>0.00</b>             | <b>12,857.49</b>  | <b>0.00</b>     | <b>(12,857.49)</b>  | <b>0.51</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>173,606.00</b>   | <b>0.00</b>             | <b>173,575.89</b> | <b>0.00</b>     | <b>(173,575.89)</b> | <b>30.11</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 86,803.00           | 173,606.00          | 0.00                    | 173,575.89        | 0.00            | (86,772.89)         | 30.11             |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>86,803.00</b>    | <b>173,606.00</b>   | <b>0.00</b>             | <b>173,575.89</b> | <b>0.00</b>     | <b>(86,772.89)</b>  | <b>30.11</b>      |
| <b>***Total Revenue</b>                                | <b>86,803.00</b>    | <b>173,606.00</b>   | <b>0.00</b>             | <b>173,575.89</b> | <b>0.00</b>     | <b>(86,772.89)</b>  | <b>30.11</b>      |

Grant: 64G001 - Grafton County Commissioners  
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

|                         |                    |                         |                                       |                     |                   |
|-------------------------|--------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Newell-Coupe, Kate | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Grafton County     | Effective Date:         | 02/25/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None               | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAED01             | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 9/1/92 - 8/31/94   | Rev Account:            | 530200                                | Fund Type Level 2   | P1                |

**Org: PAEDCK - Education Grant-Coupe K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| 61CPHX Part Time Hourly                               | 0.00                | 624.92              | 0.00                    | 0.00            | 0.00            | 0.00               | 624.92            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 453.67          | 0.00            | (453.67)           | (453.67)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>624.92</b>       | <b>0.00</b>             | <b>603.67</b>   | <b>0.00</b>     | <b>(603.67)</b>    | <b>21.25</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 42.26               | 0.00                    | 42.26           | 0.00            | (42.26)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>42.26</b>        | <b>0.00</b>             | <b>42.26</b>    | <b>0.00</b>     | <b>(42.26)</b>     | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 177.10          | 0.00            | (177.10)           | (177.10)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>177.10</b>   | <b>0.00</b>     | <b>(177.10)</b>    | <b>(177.10)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,333.95        | 0.00            | (1,333.95)         | (1,333.95)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 39.73           | 0.00            | (39.73)            | (39.73)           |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 1,691.27        | 0.00            | (1,691.27)         | (1,691.27)        |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 245.50          | 0.00            | (245.50)           | (245.50)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,487.55            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,487.55          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,487.55</b>     | <b>0.00</b>             | <b>3,310.45</b> | <b>0.00</b>     | <b>(3,310.45)</b>  | <b>177.10</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,487.55</b>     | <b>0.00</b>             | <b>3,487.55</b> | <b>0.00</b>     | <b>(3,487.55)</b>  | <b>0.00</b>       |
| 7400 Capitalizable Equipment                          | 0.00                | 445.27              | 0.00                    | 445.27          | 0.00            | (445.27)           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>445.27</b>       | <b>0.00</b>             | <b>445.27</b>   | <b>0.00</b>     | <b>(445.27)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,600.00</b>     | <b>0.00</b>             | <b>4,578.75</b> | <b>0.00</b>     | <b>(4,578.75)</b>  | <b>21.25</b>      |
| 7603 F&A Expenditures                                 | 0.00                | 400.00              | 0.00                    | 257.08          | 0.00            | (257.08)           | 142.92            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>400.00</b>       | <b>0.00</b>             | <b>257.08</b>   | <b>0.00</b>     | <b>(257.08)</b>    | <b>142.92</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>400.00</b>       | <b>0.00</b>             | <b>257.08</b>   | <b>0.00</b>     | <b>(257.08)</b>    | <b>142.92</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,835.83</b> | <b>0.00</b>     | <b>(4,835.83)</b>  | <b>164.17</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 5,000.00            | 0.00                    | 4,801.36        | 0.00            | (4,801.36)         | 198.64            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,801.36</b> | <b>0.00</b>     | <b>(4,801.36)</b>  | <b>198.64</b>     |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 34.47           | 0.00            | (34.47)            | (34.47)           |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34.47</b>    | <b>0.00</b>     | <b>(34.47)</b>     | <b>(34.47)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,835.83</b> | <b>0.00</b>     | <b>(4,835.83)</b>  | <b>164.17</b>     |

Grant: 64G008 - DCYF Social Work Internship FY03-FY  
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive  
 Type: Grant  
 FMGR: Moniz, Cynthia D

|                         |  |                         |                                       |                     |            |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Moniz, Cynthia D                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN      |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 11/02/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | G&C APPROVAL #155 CFDA #: NONE           | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PASSMC                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 7/1/02 - 6/30/04                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |
|                         |  |                         |                                       | Idc Waiver          | NO         |

**Org: PASSMC - Soc. Science Grant-Moniz C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 131,605.00          | 88,171.00           | 0.00                    | 87,741.65         | 0.00            | 43,863.35          | 429.35            |
| 617F10 Operating Staff                                | 13,580.00           | 9,098.00            | 0.00                    | 9,296.04          | 0.00            | 4,283.96           | (198.04)          |
| 61CPEU *OBS*[NSE] Supplemental                        | 5,696.00            | 3,816.00            | 0.00                    | 1,880.00          | 0.00            | 3,816.00           | 1,936.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,936.00          | 0.00            | (1,936.00)         | (1,936.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>150,881.00</b>   | <b>101,085.00</b>   | <b>0.00</b>             | <b>100,853.69</b> | <b>0.00</b>     | <b>50,027.31</b>   | <b>231.31</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 57,033.00           | 38,107.00           | 0.00                    | 38,817.98         | 0.00            | 18,215.02          | (710.98)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 467.00              | 313.00              | 0.00                    | 316.80            | 0.00            | 150.20             | (3.80)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>57,500.00</b>    | <b>38,420.00</b>    | <b>0.00</b>             | <b>39,134.78</b>  | <b>0.00</b>     | <b>18,365.22</b>   | <b>(714.78)</b>   |
| 710000 In-State Travel                                | 1,500.00            | 1,000.00            | 0.00                    | 183.09            | 0.00            | 1,316.91           | 816.91            |
| 710100 Out-of-State Travel                            | 9,000.00            | 6,000.00            | 0.00                    | 4,082.34          | 0.00            | 4,917.66           | 1,917.66          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,648.00          | 0.00            | (1,648.00)         | (1,648.00)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,507.17          | 0.00            | (1,507.17)         | (1,507.17)        |
| 710305 Registration Fees-Other                        | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Travel</b>                               | <b>10,500.00</b>    | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,520.60</b>   | <b>0.00</b>     | <b>2,979.40</b>    | <b>(520.60)</b>   |
| 711100 Supplies-General                               | 2,400.00            | 1,600.00            | 0.00                    | 796.58            | 0.00            | 1,603.42           | 803.42            |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 19.97             | 0.00            | (19.97)            | (19.97)           |
| 711124 Supplies-Instructional Supplies                | 4,050.00            | 2,900.00            | 0.00                    | 1,311.26          | 0.00            | 2,738.74           | 1,588.74          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 239.95            | 0.00            | (239.95)           | (239.95)          |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 34.30             | 0.00            | (34.30)            | (34.30)           |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 199.65            | 0.00            | (199.65)           | (199.65)          |
| 713000 Printing & Copying-General                     | 1,200.00            | 700.00              | 0.00                    | 0.00              | 0.00            | 1,200.00           | 700.00            |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 94.44             | 0.00            | (94.44)            | (94.44)           |
| 714000 Postage-General                                | 900.00              | 600.00              | 0.00                    | 0.00              | 0.00            | 900.00             | 600.00            |
| 715000 Non-Cap Equip-General                          | 7,500.00            | 5,000.00            | 0.00                    | 3,333.53          | 0.00            | 4,166.47           | 1,666.47          |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 2,230.15          | 0.00            | (2,230.15)         | (2,230.15)        |
| 715015 Non-Cap Equip-Printer                          | 0.00                | 0.00                | 0.00                    | 239.95            | 0.00            | (239.95)           | (239.95)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| 718000 Telecom-General                                | 2,700.00            | 1,700.00            | 0.00                    | 1,128.00          | 0.00            | 1,572.00           | 572.00            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 171.64            | 0.00            | (171.64)           | (171.64)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 328.00            | 0.00            | (328.00)           | (328.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,750.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>11,127.42</b>  | <b>0.00</b>     | <b>7,622.58</b>    | <b>1,372.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,250.00</b>    | <b>19,500.00</b>    | <b>0.00</b>             | <b>18,648.02</b>  | <b>0.00</b>     | <b>10,601.98</b>   | <b>851.98</b>     |

Grant: 64G008 - DCYF Social Work Internship FY03-FY  
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive Type: Grant  
 FMGR: Moniz, Cynthia D

|                         |  |                         |                                       |                     |            |            |    |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|------------|----|
| PI Name:                | Moniz, Cynthia D                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | NHTEN      |            |    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 11/02/201                             | IDC Basis Code:     | TDC        | Idc Waiver | NO |
| Sponsor ID:             | G&C APPROVAL #155 CFDA #: NONE           | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |            |    |
| Resp Org:               | PASSMC                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |            |    |
| FRAGRNT Start/End Date: | 7/1/02 - 6/30/04                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |            |    |

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 722200 Participant Support                             | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00           | 15,000.00           |
| 722220 Participant Sup-Post Doctoral                   | 0.00                | (7,500.00)          | 0.00                    | 0.00              | 0.00            | 0.00                | (7,500.00)          |
| 722300 Other Financial Aid                             | 48,530.00           | 35,015.00           | 0.00                    | 42,879.00         | 0.00            | 5,651.00            | (7,864.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>63,530.00</b>    | <b>42,515.00</b>    | <b>0.00</b>             | <b>42,879.00</b>  | <b>0.00</b>     | <b>20,651.00</b>    | <b>(364.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>301,161.00</b>   | <b>201,520.00</b>   | <b>0.00</b>             | <b>201,515.49</b> | <b>0.00</b>     | <b>99,645.51</b>    | <b>4.51</b>         |
| 760300 F&A Expenditures                                | 24,094.00           | 16,122.00           | 0.00                    | 16,121.33         | 0.00            | 7,972.67            | 0.67                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>24,094.00</b>    | <b>16,122.00</b>    | <b>0.00</b>             | <b>16,121.33</b>  | <b>0.00</b>     | <b>7,972.67</b>     | <b>0.67</b>         |
| <b>**Total Indirect Cost Expenditures</b>              | <b>24,094.00</b>    | <b>16,122.00</b>    | <b>0.00</b>             | <b>16,121.33</b>  | <b>0.00</b>     | <b>7,972.67</b>     | <b>0.67</b>         |
| <b>***Total Expenditures</b>                           | <b>325,255.00</b>   | <b>217,642.00</b>   | <b>0.00</b>             | <b>217,636.82</b> | <b>0.00</b>     | <b>107,618.18</b>   | <b>5.18</b>         |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 217,636.82        | 0.00            | (217,636.82)        | (217,636.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>217,636.82</b> | <b>0.00</b>     | <b>(217,636.82)</b> | <b>(217,636.82)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>217,636.82</b> | <b>0.00</b>     | <b>(217,636.82)</b> | <b>(217,636.82)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G009 - 03-04 Conn. State Scholarship  
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 3,200.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 2,200.00           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,200.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>2,200.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,200.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>2,200.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>3,200.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>2,200.00</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 3,200.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 2,200.00           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>3,200.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>2,200.00</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>3,200.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>2,200.00</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G010 - 03-04 Maine State Scholarship  
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Maine, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 41,750.00           | 0.00                    | 41,750.00        | 0.00            | (41,750.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>41,750.00</b>    | <b>0.00</b>             | <b>41,750.00</b> | <b>0.00</b>     | <b>(41,750.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>41,750.00</b>    | <b>0.00</b>             | <b>41,750.00</b> | <b>0.00</b>     | <b>(41,750.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>41,750.00</b>    | <b>0.00</b>             | <b>41,750.00</b> | <b>0.00</b>     | <b>(41,750.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 530110 Other State Government                          | 0.00                | 41,750.00           | 0.00                    | 41,750.00        | 0.00            | (41,750.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>41,750.00</b>    | <b>0.00</b>             | <b>41,750.00</b> | <b>0.00</b>     | <b>(41,750.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>41,750.00</b>    | <b>0.00</b>             | <b>41,750.00</b> | <b>0.00</b>     | <b>(41,750.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G012 - 03-04 Rhode Island State Scholarship  
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A  
 Sponsor: Rhode Island, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 20,000.00           | 43,025.00           | 0.00                    | 43,025.00        | 0.00            | (23,025.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>20,000.00</b>    | <b>43,025.00</b>    | <b>0.00</b>             | <b>43,025.00</b> | <b>0.00</b>     | <b>(23,025.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>20,000.00</b>    | <b>43,025.00</b>    | <b>0.00</b>             | <b>43,025.00</b> | <b>0.00</b>     | <b>(23,025.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>20,000.00</b>    | <b>43,025.00</b>    | <b>0.00</b>             | <b>43,025.00</b> | <b>0.00</b>     | <b>(23,025.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530110 Other State Government                          | 20,000.00           | 43,025.00           | 0.00                    | 43,025.00        | 0.00            | (23,025.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>20,000.00</b>    | <b>43,025.00</b>    | <b>0.00</b>             | <b>43,025.00</b> | <b>0.00</b>     | <b>(23,025.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>20,000.00</b>    | <b>43,025.00</b>    | <b>0.00</b>             | <b>43,025.00</b> | <b>0.00</b>     | <b>(23,025.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G014 - 03-04 PA State Scholarship  
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive  
 FMGR: Tuveson, Robert A  
 Type: Grant

PI Name: Tuveson, Robert A  
 Sponsor: Pennsylvania, State of  
 Sponsor ID: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 722300 Other Financial Aid                             | 800.00              | 400.00              | 0.00                    | 400.00        | 0.00            | 400.00             | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>800.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>400.00</b> | <b>0.00</b>     | <b>400.00</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>800.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>400.00</b> | <b>0.00</b>     | <b>400.00</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>800.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>400.00</b> | <b>0.00</b>     | <b>400.00</b>      | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530110 Other State Government                          | 800.00              | 400.00              | 0.00                    | 400.00        | 0.00            | 400.00             | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>800.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>400.00</b> | <b>0.00</b>     | <b>400.00</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>800.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>400.00</b> | <b>0.00</b>     | <b>400.00</b>      | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G015 - 03-04 MD State Scholarship  
 Fund: 64G015 - 03-04 MD State Scholarship  
 PI Name: Tuveson, Robert A  
 Sponsor: Maryland, State of  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

Status: Inactive  
 Type:  
 FMGR: Tuveson, Robert A  
**Fund Information**  
 Effective Date: 11/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 722300 Other Financial Aid                             | 1,000.00            | 250.00              | 0.00                    | 250.00        | 0.00            | 750.00             | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000.00</b>     | <b>250.00</b>       | <b>0.00</b>             | <b>250.00</b> | <b>0.00</b>     | <b>750.00</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,000.00</b>     | <b>250.00</b>       | <b>0.00</b>             | <b>250.00</b> | <b>0.00</b>     | <b>750.00</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>1,000.00</b>     | <b>250.00</b>       | <b>0.00</b>             | <b>250.00</b> | <b>0.00</b>     | <b>750.00</b>      | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530110 Other State Government                          | 1,000.00            | 250.00              | 0.00                    | 250.00        | 0.00            | 750.00             | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1,000.00</b>     | <b>250.00</b>       | <b>0.00</b>             | <b>250.00</b> | <b>0.00</b>     | <b>750.00</b>      | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>1,000.00</b>     | <b>250.00</b>       | <b>0.00</b>             | <b>250.00</b> | <b>0.00</b>     | <b>750.00</b>      | <b>0.00</b>       |

Grant: 64G023 - Social Work Internship FY05-06  
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive  
 Type:  
 FMGR: Moniz, Cynthia D

|                         |  |                         |                                       |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name:                | Moniz, Cynthia D                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 11/02/201                             |
| Sponsor ID:             | CFDA #: NONE                             | Term Date:              | IDC Basis Code: TDC                   |
| Resp Org:               | PASSMC                                   | Expend End Date:        | IDC Rate Code: IDC8 8.00%             |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/06                         | Rev Account:            | IDC Dist From Code: PSCDST 8          |
|                         |  |                         | Fund Type Level 2 P1                  |

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)          | 49,368.00           | 49,368.00           | 0.00                    | 50,930.28         | 0.00            | (1,562.28)         | (1,562.28)        |
| 617F10   | Operating Staff                     | 2,761.00            | 2,761.00            | 0.00                    | 2,674.54          | 0.00            | 86.46              | 86.46             |
| 61CPEU   | *OBS*[NSE] Supplemental             | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00          |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,000.04          | 0.00            | (4,000.04)         | (4,000.04)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>56,129.00</b>    | <b>56,129.00</b>    | <b>0.00</b>             | <b>57,604.86</b>  | <b>0.00</b>     | <b>(1,475.86)</b>  | <b>(1,475.86)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 21,111.00           | 21,111.00           | 0.00                    | 22,353.28         | 0.00            | (1,242.28)         | (1,242.28)        |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 336.00              | 336.00              | 0.00                    | 349.98            | 0.00            | (13.98)            | (13.98)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>21,447.00</b>    | <b>21,447.00</b>    | <b>0.00</b>             | <b>22,703.26</b>  | <b>0.00</b>     | <b>(1,256.26)</b>  | <b>(1,256.26)</b> |
| 710000   | In-State Travel                     | 1,000.00            | 1,000.00            | 0.00                    | 311.09            | 0.00            | 688.91             | 688.91            |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>311.09</b>     | <b>0.00</b>     | <b>688.91</b>      | <b>688.91</b>     |
| 71   | Support                             | 900.00              | 900.00              | 0.00                    | 0.00              | 0.00            | 900.00             | 900.00            |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,010.35          | 0.00            | (1,010.35)         | (1,010.35)        |
| 711124   | Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 1,525.42          | 0.00            | (1,525.42)         | (1,525.42)        |
| 711152   | Supplies-Awards & Displays          | 0.00                | 0.00                | 0.00                    | 22.03             | 0.00            | (22.03)            | (22.03)           |
| 711154   | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 148.17            | 0.00            | (148.17)           | (148.17)          |
| 711162   | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 292.07            | 0.00            | (292.07)           | (292.07)          |
| 711164   | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 203.94            | 0.00            | (203.94)           | (203.94)          |
| 711180   | Supplies Special Events             | 0.00                | 0.00                | 0.00                    | 4.95              | 0.00            | (4.95)             | (4.95)            |
| 713000   | Printing & Copying-General          | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 713005   | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 484.12            | 0.00            | (484.12)           | (484.12)          |
| 714000   | Postage-General                     | 200.00              | 200.00              | 0.00                    | 0.00              | 0.00            | 200.00             | 200.00            |
| 715000   | Non-Cap Equip-General               | 800.00              | 800.00              | 0.00                    | 0.00              | 0.00            | 800.00             | 800.00            |
| 715005   | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 120.35            | 0.00            | (120.35)           | (120.35)          |
| 718000   | Telecom-General                     | 1,100.00            | 1,100.00            | 0.00                    | 562.84            | 0.00            | 537.16             | 537.16            |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 30.25             | 0.00            | (30.25)            | (30.25)           |
| 71C000   | Awards to Non-Employee-Students     | 0.00                | 0.00                | 0.00                    | 9.90              | 0.00            | (9.90)             | (9.90)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,414.39</b>   | <b>0.00</b>     | <b>(414.39)</b>    | <b>(414.39)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,725.48</b>   | <b>0.00</b>     | <b>274.52</b>      | <b>274.52</b>     |
| 722300   | Other Financial Aid                 | 46,500.00           | 46,500.00           | 0.00                    | 38,500.00         | 0.00            | 8,000.00           | 8,000.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>46,500.00</b>    | <b>46,500.00</b>    | <b>0.00</b>             | <b>38,500.00</b>  | <b>0.00</b>     | <b>8,000.00</b>    | <b>8,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>129,076.00</b>   | <b>129,076.00</b>   | <b>0.00</b>             | <b>123,533.60</b> | <b>0.00</b>     | <b>5,542.40</b>    | <b>5,542.40</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G023 - Social Work Internship FY05-06  
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive Type:  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 10,327.00           | 10,327.00           | 0.00                    | 9,882.45          | 0.00            | 444.55              | 444.55              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>10,327.00</b>    | <b>10,327.00</b>    | <b>0.00</b>             | <b>9,882.45</b>   | <b>0.00</b>     | <b>444.55</b>       | <b>444.55</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>10,327.00</b>    | <b>10,327.00</b>    | <b>0.00</b>             | <b>9,882.45</b>   | <b>0.00</b>     | <b>444.55</b>       | <b>444.55</b>       |
| <b>***Total Expenditures</b>                         | <b>139,403.00</b>   | <b>139,403.00</b>   | <b>0.00</b>             | <b>133,416.05</b> | <b>0.00</b>     | <b>5,986.95</b>     | <b>5,986.95</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 133,416.05        | 0.00            | (133,416.05)        | (133,416.05)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,416.05</b> | <b>0.00</b>     | <b>(133,416.05)</b> | <b>(133,416.05)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,416.05</b> | <b>0.00</b>     | <b>(133,416.05)</b> | <b>(133,416.05)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G030 - 06-07 CT State Scholarship  
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 2,750.00            | 0.00                    | 2,750.00        | 0.00            | (2,750.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>2,750.00</b>     | <b>0.00</b>             | <b>2,750.00</b> | <b>0.00</b>     | <b>(2,750.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>2,750.00</b>     | <b>0.00</b>             | <b>2,750.00</b> | <b>0.00</b>     | <b>(2,750.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>2,750.00</b>     | <b>0.00</b>             | <b>2,750.00</b> | <b>0.00</b>     | <b>(2,750.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 2,750.00            | 0.00                    | 2,750.00        | 0.00            | (2,750.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>2,750.00</b>     | <b>0.00</b>             | <b>2,750.00</b> | <b>0.00</b>     | <b>(2,750.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>2,750.00</b>     | <b>0.00</b>             | <b>2,750.00</b> | <b>0.00</b>     | <b>(2,750.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G031 - 06-07 ME State Scholarship  
 Fund: 64G031 - 06-07 ME St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 32,400.00           | 0.00                    | 32,400.00        | 0.00            | (32,400.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 32,400.00           | 0.00                    | 32,400.00        | 0.00            | (32,400.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G032 - 06-07 MA State Scholarship  
 Fund: 64G032 - 06-07 MA St. Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 39,100.00           | 0.00                    | 39,100.00        | 0.00            | (39,100.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>39,100.00</b> | <b>0.00</b>     | <b>(39,100.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>39,100.00</b> | <b>0.00</b>     | <b>(39,100.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>39,100.00</b> | <b>0.00</b>     | <b>(39,100.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 39,100.00           | 0.00                    | 39,100.00        | 0.00            | (39,100.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>39,100.00</b> | <b>0.00</b>     | <b>(39,100.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>39,100.00</b>    | <b>0.00</b>             | <b>39,100.00</b> | <b>0.00</b>     | <b>(39,100.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G033 - 06-07 PA State Scholarship  
 Fund: 64G033 - 06-07 PA State Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G034 - 06-07 RI State Scholarship  
 Fund: 64G034 - 06-07 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 59,083.00           | 0.00                    | 59,083.00        | 0.00            | (59,083.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>59,083.00</b>    | <b>0.00</b>             | <b>59,083.00</b> | <b>0.00</b>     | <b>(59,083.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>59,083.00</b>    | <b>0.00</b>             | <b>59,083.00</b> | <b>0.00</b>     | <b>(59,083.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>59,083.00</b>    | <b>0.00</b>             | <b>59,083.00</b> | <b>0.00</b>     | <b>(59,083.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | (934.00)         | 0.00            | 934.00             | 934.00            |
| 530200 Non-NH State and Local Government               | 0.00                | 59,083.00           | 0.00                    | 60,017.00        | 0.00            | (60,017.00)        | (934.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>59,083.00</b>    | <b>0.00</b>             | <b>59,083.00</b> | <b>0.00</b>     | <b>(59,083.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>59,083.00</b>    | <b>0.00</b>             | <b>59,083.00</b> | <b>0.00</b>     | <b>(59,083.00)</b> | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G035 - 06-07 VT State Scholarship  
 Fund: 64G035 - 06-07 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 09/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 63,120.00           | 0.00                    | 63,120.00        | 0.00            | (63,120.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>63,120.00</b>    | <b>0.00</b>             | <b>63,120.00</b> | <b>0.00</b>     | <b>(63,120.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>63,120.00</b>    | <b>0.00</b>             | <b>63,120.00</b> | <b>0.00</b>     | <b>(63,120.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>63,120.00</b>    | <b>0.00</b>             | <b>63,120.00</b> | <b>0.00</b>     | <b>(63,120.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 63,120.00           | 0.00                    | 63,120.00        | 0.00            | (63,120.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>63,120.00</b>    | <b>0.00</b>             | <b>63,120.00</b> | <b>0.00</b>     | <b>(63,120.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>63,120.00</b>    | <b>0.00</b>             | <b>63,120.00</b> | <b>0.00</b>     | <b>(63,120.00)</b> | <b>0.00</b>       |

Grant: 64G036 - Soc. Work Tuition Partnership FY0  
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive  
 FMGR: Moniz, Cynthia D

Type:

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 6/7/06  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                      | 52,647.00           | 52,647.00           | 0.00                    | 52,643.75         | 0.00            | 3.25               | 3.25              |
| 617F10 Operating Staff                                 | 2,815.00            | 2,815.00            | 0.00                    | 2,819.82          | 0.00            | (4.82)             | (4.82)            |
| 61CPEX Part Time Salary                                | 4,000.00            | 4,000.00            | 0.00                    | 4,000.05          | 0.00            | (0.05)             | (0.05)            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>59,462.00</b>    | <b>59,462.00</b>    | <b>0.00</b>             | <b>59,463.62</b>  | <b>0.00</b>     | <b>(1.62)</b>      | <b>(1.62)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                  | 24,403.00           | 24,403.00           | 0.00                    | 23,091.31         | 0.00            | 1,311.69           | 1,311.69          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 348.00              | 348.00              | 0.00                    | 332.01            | 0.00            | 15.99              | 15.99             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>24,751.00</b>    | <b>24,751.00</b>    | <b>0.00</b>             | <b>23,423.32</b>  | <b>0.00</b>     | <b>1,327.68</b>    | <b>1,327.68</b>   |
| 710000 In-State Travel                                 | 1,000.00            | 1,000.00            | 0.00                    | 328.84            | 0.00            | 671.16             | 671.16            |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>328.84</b>     | <b>0.00</b>     | <b>671.16</b>      | <b>671.16</b>     |
| 711100 Supplies-General                                | 1,550.00            | 1,550.00            | 0.00                    | 1,681.81          | 0.00            | (131.81)           | (131.81)          |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 452.38            | 0.00            | (452.38)           | (452.38)          |
| 711154 Supplies-Computer Peripherals                   | 0.00                | 0.00                | 0.00                    | 195.99            | 0.00            | (195.99)           | (195.99)          |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 9.75              | 0.00            | (9.75)             | (9.75)            |
| 713000 Printing & Copying-General                      | 801.00              | 801.00              | 0.00                    | 0.00              | 0.00            | 801.00             | 801.00            |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 511.03            | 0.00            | (511.03)           | (511.03)          |
| 714000 Postage-General                                 | 100.00              | 100.00              | 0.00                    | 4.56              | 0.00            | 95.44              | 95.44             |
| 715000 Non-Cap Equip-General                           | 600.00              | 600.00              | 0.00                    | 0.00              | 0.00            | 600.00             | 600.00            |
| 715010 Non-Cap Equip-Furniture & Fixtures              | 0.00                | 0.00                | 0.00                    | 1,098.53          | 0.00            | (1,098.53)         | (1,098.53)        |
| 718000 Telecom-General                                 | 950.00              | 950.00              | 0.00                    | 606.00            | 0.00            | 344.00             | 344.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,001.00</b>     | <b>4,001.00</b>     | <b>0.00</b>             | <b>4,560.05</b>   | <b>0.00</b>     | <b>(559.05)</b>    | <b>(559.05)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,001.00</b>     | <b>5,001.00</b>     | <b>0.00</b>             | <b>4,888.89</b>   | <b>0.00</b>     | <b>112.11</b>      | <b>112.11</b>     |
| 722300 Other Financial Aid                             | 66,152.00           | 66,152.00           | 0.00                    | 59,560.00         | 0.00            | 6,592.00           | 6,592.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>66,152.00</b>    | <b>66,152.00</b>    | <b>0.00</b>             | <b>59,560.00</b>  | <b>0.00</b>     | <b>6,592.00</b>    | <b>6,592.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>155,366.00</b>   | <b>155,366.00</b>   | <b>0.00</b>             | <b>147,335.83</b> | <b>0.00</b>     | <b>8,030.17</b>    | <b>8,030.17</b>   |
| 760300 F&A Expenditures                                | 12,429.00           | 12,429.00           | 0.00                    | 11,786.85         | 0.00            | 642.15             | 642.15            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>12,429.00</b>    | <b>12,429.00</b>    | <b>0.00</b>             | <b>11,786.85</b>  | <b>0.00</b>     | <b>642.15</b>      | <b>642.15</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>12,429.00</b>    | <b>12,429.00</b>    | <b>0.00</b>             | <b>11,786.85</b>  | <b>0.00</b>     | <b>642.15</b>      | <b>642.15</b>     |
| <b>***Total Expenditures</b>                           | <b>167,795.00</b>   | <b>167,795.00</b>   | <b>0.00</b>             | <b>159,122.68</b> | <b>0.00</b>     | <b>8,672.32</b>    | <b>8,672.32</b>   |

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G036 - Soc. Work Tuition Partnership FY0  
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 6/7/06  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 159,122.68        | 0.00            | (159,122.68)        | (159,122.68)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>159,122.68</b> | <b>0.00</b>     | <b>(159,122.68)</b> | <b>(159,122.68)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>159,122.68</b> | <b>0.00</b>     | <b>(159,122.68)</b> | <b>(159,122.68)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G037 - 07-08 Ct St Scholarship  
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 3,750.00            | 0.00                    | 3,750.00        | 0.00            | (3,750.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>3,750.00</b>     | <b>0.00</b>             | <b>3,750.00</b> | <b>0.00</b>     | <b>(3,750.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>3,750.00</b>     | <b>0.00</b>             | <b>3,750.00</b> | <b>0.00</b>     | <b>(3,750.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>3,750.00</b>     | <b>0.00</b>             | <b>3,750.00</b> | <b>0.00</b>     | <b>(3,750.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 3,750.00            | 0.00                    | 3,750.00        | 0.00            | (3,750.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>3,750.00</b>     | <b>0.00</b>             | <b>3,750.00</b> | <b>0.00</b>     | <b>(3,750.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>3,750.00</b>     | <b>0.00</b>             | <b>3,750.00</b> | <b>0.00</b>     | <b>(3,750.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G038 - 07-08 ME St Scholarship  
 Fund: 64G038 - 07-08 ME St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 33,000.00           | 0.00                    | 33,000.00        | 0.00            | (33,000.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>33,000.00</b>    | <b>0.00</b>             | <b>33,000.00</b> | <b>0.00</b>     | <b>(33,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>33,000.00</b>    | <b>0.00</b>             | <b>33,000.00</b> | <b>0.00</b>     | <b>(33,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>33,000.00</b>    | <b>0.00</b>             | <b>33,000.00</b> | <b>0.00</b>     | <b>(33,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 33,000.00           | 0.00                    | 33,000.00        | 0.00            | (33,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>33,000.00</b>    | <b>0.00</b>             | <b>33,000.00</b> | <b>0.00</b>     | <b>(33,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>33,000.00</b>    | <b>0.00</b>             | <b>33,000.00</b> | <b>0.00</b>     | <b>(33,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G040 - 07-08 PA St Scholarship  
 Fund: 64G040 - 07-08 PA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 3,150.00            | 0.00                    | 3,150.00        | 0.00            | (3,150.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>3,150.00</b>     | <b>0.00</b>             | <b>3,150.00</b> | <b>0.00</b>     | <b>(3,150.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>3,150.00</b>     | <b>0.00</b>             | <b>3,150.00</b> | <b>0.00</b>     | <b>(3,150.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>3,150.00</b>     | <b>0.00</b>             | <b>3,150.00</b> | <b>0.00</b>     | <b>(3,150.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | (200.00)        | 0.00            | 200.00             | 200.00            |
| 530200 Non-NH State and Local Government               | 0.00                | 3,150.00            | 0.00                    | 3,350.00        | 0.00            | (3,350.00)         | (200.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>3,150.00</b>     | <b>0.00</b>             | <b>3,150.00</b> | <b>0.00</b>     | <b>(3,150.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>3,150.00</b>     | <b>0.00</b>             | <b>3,150.00</b> | <b>0.00</b>     | <b>(3,150.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G041 - 07-08 RI St Scholarship  
 Fund: 64G041 - 07-08 RI St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 10/21/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 54,225.00           | 0.00                    | 54,225.00        | 0.00            | (54,225.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>54,225.00</b>    | <b>0.00</b>             | <b>54,225.00</b> | <b>0.00</b>     | <b>(54,225.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>54,225.00</b>    | <b>0.00</b>             | <b>54,225.00</b> | <b>0.00</b>     | <b>(54,225.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>54,225.00</b>    | <b>0.00</b>             | <b>54,225.00</b> | <b>0.00</b>     | <b>(54,225.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 54,225.00           | 0.00                    | 54,225.00        | 0.00            | (54,225.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>54,225.00</b>    | <b>0.00</b>             | <b>54,225.00</b> | <b>0.00</b>     | <b>(54,225.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>54,225.00</b>    | <b>0.00</b>             | <b>54,225.00</b> | <b>0.00</b>     | <b>(54,225.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G042 - 07-08 VT St Scholarship  
 Fund: 64G042 - 07-08 VT St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

**Fund Information**                      **Fund Indirect Cost Information**

Effective Date: 10/21/200    IDC Basis Code:  
 Term Date:                      IDC Rate Code:  
 Expend End Date:              IDC Dist From Code:  
 Rev Account:                      Fund Type Level 2              P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 65,169.00           | 0.00                    | 65,169.00        | 0.00            | (65,169.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>65,169.00</b>    | <b>0.00</b>             | <b>65,169.00</b> | <b>0.00</b>     | <b>(65,169.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>65,169.00</b>    | <b>0.00</b>             | <b>65,169.00</b> | <b>0.00</b>     | <b>(65,169.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>65,169.00</b>    | <b>0.00</b>             | <b>65,169.00</b> | <b>0.00</b>     | <b>(65,169.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530110 Other State Government                          | 0.00                | 0.00                | 0.00                    | (450.00)         | 0.00            | 450.00             | 450.00            |
| 530200 Non-NH State and Local Government               | 0.00                | 65,169.00           | 0.00                    | 65,619.00        | 0.00            | (65,619.00)        | (450.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>65,169.00</b>    | <b>0.00</b>             | <b>65,169.00</b> | <b>0.00</b>     | <b>(65,169.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>65,169.00</b>    | <b>0.00</b>             | <b>65,169.00</b> | <b>0.00</b>     | <b>(65,169.00)</b> | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G043 - 08-09 CT St Scholarship  
 Fund: 64G043 - 08-09 CT St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 2,500.00            | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 2,500.00            | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G044 - 08-09 ME St. Scholarship  
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 26,280.00           | 0.00                    | 26,280.00        | 0.00            | (26,280.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>26,280.00</b>    | <b>0.00</b>             | <b>26,280.00</b> | <b>0.00</b>     | <b>(26,280.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>26,280.00</b>    | <b>0.00</b>             | <b>26,280.00</b> | <b>0.00</b>     | <b>(26,280.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>26,280.00</b>    | <b>0.00</b>             | <b>26,280.00</b> | <b>0.00</b>     | <b>(26,280.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 26,280.00           | 0.00                    | 26,280.00        | 0.00            | (26,280.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>26,280.00</b>    | <b>0.00</b>             | <b>26,280.00</b> | <b>0.00</b>     | <b>(26,280.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>26,280.00</b>    | <b>0.00</b>             | <b>26,280.00</b> | <b>0.00</b>     | <b>(26,280.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G045 - 08-09 MA St. Scholarship  
 Fund: 64G045 - 08-09 MA St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 35,050.00           | 0.00                    | 35,050.00        | 0.00            | (35,050.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>35,050.00</b>    | <b>0.00</b>             | <b>35,050.00</b> | <b>0.00</b>     | <b>(35,050.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>35,050.00</b>    | <b>0.00</b>             | <b>35,050.00</b> | <b>0.00</b>     | <b>(35,050.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>35,050.00</b>    | <b>0.00</b>             | <b>35,050.00</b> | <b>0.00</b>     | <b>(35,050.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 35,050.00           | 0.00                    | 35,050.00        | 0.00            | (35,050.00)        | 0.00              |
| 530220 Non US Government                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>35,050.00</b>    | <b>0.00</b>             | <b>35,050.00</b> | <b>0.00</b>     | <b>(35,050.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>35,050.00</b>    | <b>0.00</b>             | <b>35,050.00</b> | <b>0.00</b>     | <b>(35,050.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G046 - 08-09 PA St Scholarship  
 Fund: 64G046 - 08-09 PA St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 3,376.00            | 0.00                    | 3,376.00        | 0.00            | (3,376.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>3,376.00</b>     | <b>0.00</b>             | <b>3,376.00</b> | <b>0.00</b>     | <b>(3,376.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>3,376.00</b>     | <b>0.00</b>             | <b>3,376.00</b> | <b>0.00</b>     | <b>(3,376.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>3,376.00</b>     | <b>0.00</b>             | <b>3,376.00</b> | <b>0.00</b>     | <b>(3,376.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 3,376.00            | 0.00                    | 3,376.00        | 0.00            | (3,376.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>3,376.00</b>     | <b>0.00</b>             | <b>3,376.00</b> | <b>0.00</b>     | <b>(3,376.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>3,376.00</b>     | <b>0.00</b>             | <b>3,376.00</b> | <b>0.00</b>     | <b>(3,376.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G047 - 08-09 RI St. Scholarship  
 Fund: 64G047 - 08-09 RI St Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 07/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 44,810.00           | 0.00                    | 44,810.00        | 0.00            | (44,810.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>44,810.00</b>    | <b>0.00</b>             | <b>44,810.00</b> | <b>0.00</b>     | <b>(44,810.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>44,810.00</b>    | <b>0.00</b>             | <b>44,810.00</b> | <b>0.00</b>     | <b>(44,810.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>44,810.00</b>    | <b>0.00</b>             | <b>44,810.00</b> | <b>0.00</b>     | <b>(44,810.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 44,810.00           | 0.00                    | 44,810.00        | 0.00            | (44,810.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>44,810.00</b>    | <b>0.00</b>             | <b>44,810.00</b> | <b>0.00</b>     | <b>(44,810.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>44,810.00</b>    | <b>0.00</b>             | <b>44,810.00</b> | <b>0.00</b>     | <b>(44,810.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G048 - 08-09 VT St. Scholarship  
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/20/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 88,170.00           | 0.00                    | 88,170.00        | 0.00            | (88,170.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>88,170.00</b>    | <b>0.00</b>             | <b>88,170.00</b> | <b>0.00</b>     | <b>(88,170.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>88,170.00</b>    | <b>0.00</b>             | <b>88,170.00</b> | <b>0.00</b>     | <b>(88,170.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>88,170.00</b>    | <b>0.00</b>             | <b>88,170.00</b> | <b>0.00</b>     | <b>(88,170.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 88,170.00           | 0.00                    | 88,170.00        | 0.00            | (88,170.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>88,170.00</b>    | <b>0.00</b>             | <b>88,170.00</b> | <b>0.00</b>     | <b>(88,170.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>88,170.00</b>    | <b>0.00</b>             | <b>88,170.00</b> | <b>0.00</b>     | <b>(88,170.00)</b> | <b>0.00</b>       |

Grant: 64G049 - FY09-10 Social Work Internship Part  
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive  
 FMGR: Moniz, Cynthia D

Type: Contract

|                         |  |                         |                                       |                     |            |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Moniz, Cynthia D                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER      |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/03/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | G&C SEPT. 2008 #63 CFDA #: 93.658        | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PASSMC                                   | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/10                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                      | 47,830.00           | 47,830.00           | 0.00                    | 46,647.51         | 0.00            | 1,182.49           | 1,182.49          |
| 611PFC [NSE] Faculty Credit                            | 6,561.00            | 6,561.00            | 0.00                    | 8,165.04          | 0.00            | (1,604.04)         | (1,604.04)        |
| 617F10 Operating Staff                                 | 3,338.00            | 3,338.00            | 0.00                    | 1,300.00          | 0.00            | 2,038.00           | 2,038.00          |
| 61CPEU *OBS*[NSE] Supplemental                         | 2,266.00            | 2,266.00            | 0.00                    | 2,430.00          | 0.00            | (164.00)           | (164.00)          |
| 61CPEX Part Time Salary                                | 2,430.00            | 2,430.00            | 0.00                    | 2,218.00          | 0.00            | 212.00             | 212.00            |
| 61JBHX Casual - Hourly                                 | 0.00                | 0.00                | 0.00                    | 1,045.00          | 0.00            | (1,045.00)         | (1,045.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>62,425.00</b>    | <b>62,425.00</b>    | <b>0.00</b>             | <b>61,805.55</b>  | <b>0.00</b>     | <b>619.45</b>      | <b>619.45</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 80.86             | 0.00            | (80.86)            | (80.86)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 21,755.00           | 21,755.00           | 0.00                    | 19,931.64         | 0.00            | 1,823.36           | 1,823.36          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 952.00              | 952.00              | 0.00                    | 1,076.30          | 0.00            | (124.30)           | (124.30)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>22,707.00</b>    | <b>22,707.00</b>    | <b>0.00</b>             | <b>21,088.80</b>  | <b>0.00</b>     | <b>1,618.20</b>    | <b>1,618.20</b>   |
| 710000 In-State Travel                                 | 2,179.00            | 2,179.00            | 0.00                    | 507.73            | 0.00            | 1,671.27           | 1,671.27          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Travel</b>                                | <b>2,179.00</b>     | <b>2,179.00</b>     | <b>0.00</b>             | <b>607.73</b>     | <b>0.00</b>     | <b>1,571.27</b>    | <b>1,571.27</b>   |
| 711100 Supplies-General                                | 1,000.00            | 1,000.00            | 0.00                    | 462.75            | 0.00            | 537.25             | 537.25            |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 213.00            | 0.00            | (213.00)           | (213.00)          |
| 711152 Supplies-Awards & Displays                      | 0.00                | 0.00                | 0.00                    | 168.04            | 0.00            | (168.04)           | (168.04)          |
| 711154 Supplies-Computer Peripherals                   | 0.00                | 0.00                | 0.00                    | 19.75             | 0.00            | (19.75)            | (19.75)           |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 29.19             | 0.00            | (29.19)            | (29.19)           |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 270.17            | 0.00            | (270.17)           | (270.17)          |
| 713000 Printing & Copying-General                      | 200.00              | 200.00              | 0.00                    | 0.00              | 0.00            | 200.00             | 200.00            |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 215.20            | 0.00            | (215.20)           | (215.20)          |
| 715000 Non-Cap Equip-General                           | 1,400.00            | 1,400.00            | 0.00                    | 0.00              | 0.00            | 1,400.00           | 1,400.00          |
| 718000 Telecom-General                                 | 700.00              | 700.00              | 0.00                    | 0.00              | 0.00            | 700.00             | 700.00            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>1,378.10</b>   | <b>0.00</b>     | <b>1,921.90</b>    | <b>1,921.90</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,479.00</b>     | <b>5,479.00</b>     | <b>0.00</b>             | <b>1,985.83</b>   | <b>0.00</b>     | <b>3,493.17</b>    | <b>3,493.17</b>   |
| 722300 Other Financial Aid                             | 64,756.00           | 64,756.00           | 0.00                    | 55,794.00         | 0.00            | 8,962.00           | 8,962.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>64,756.00</b>    | <b>64,756.00</b>    | <b>0.00</b>             | <b>55,794.00</b>  | <b>0.00</b>     | <b>8,962.00</b>    | <b>8,962.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>155,367.00</b>   | <b>155,367.00</b>   | <b>0.00</b>             | <b>140,674.18</b> | <b>0.00</b>     | <b>14,692.82</b>   | <b>14,692.82</b>  |
| 760300 F&A Expenditures                                | 12,429.00           | 12,429.00           | 0.00                    | 11,253.99         | 0.00            | 1,175.01           | 1,175.01          |

Grant: 64G049 - FY09-10 Social Work Internship Part  
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive  
 Type: Contract  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C SEPT. 2008 #63 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 8/1/08 - 8/31/10

**Fund Information**  
 Effective Date: 10/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PASSMC - Soc. Science Grant-Moniz C

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>12,429.00</b>    | <b>12,429.00</b>    | <b>0.00</b>             | <b>11,253.99</b>  | <b>0.00</b>     | <b>1,175.01</b>     | <b>1,175.01</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>12,429.00</b>    | <b>12,429.00</b>    | <b>0.00</b>             | <b>11,253.99</b>  | <b>0.00</b>     | <b>1,175.01</b>     | <b>1,175.01</b>     |
| <b>***Total Expenditures</b>                         | <b>167,796.00</b>   | <b>167,796.00</b>   | <b>0.00</b>             | <b>151,928.17</b> | <b>0.00</b>     | <b>15,867.83</b>    | <b>15,867.83</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 151,928.17        | 0.00            | (151,928.17)        | (151,928.17)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151,928.17</b> | <b>0.00</b>     | <b>(151,928.17)</b> | <b>(151,928.17)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151,928.17</b> | <b>0.00</b>     | <b>(151,928.17)</b> | <b>(151,928.17)</b> |



Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**  
 Effective Date: 07/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                      | 53,192.00           | 53,192.00           | 0.00                    | 54,595.07         | 0.00            | (1,403.07)         | (1,403.07)        |
| 617F10 Operating Staff                                 | 3,197.00            | 3,197.00            | 0.00                    | 0.00              | 0.00            | 3,197.00           | 3,197.00          |
| 61CPEU *OBS*[NSE] Supplemental                         | 2,098.00            | 2,098.00            | 0.00                    | 0.00              | 0.00            | 2,098.00           | 2,098.00          |
| 61CPEX Part Time Salary                                | 2,037.00            | 2,037.00            | 0.00                    | 4,786.99          | 0.00            | (2,749.99)         | (2,749.99)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>60,524.00</b>    | <b>60,524.00</b>    | <b>0.00</b>             | <b>59,382.06</b>  | <b>0.00</b>     | <b>1,141.94</b>    | <b>1,141.94</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 23,880.00           | 23,880.00           | 0.00                    | 24,521.34         | 0.00            | (641.34)           | (641.34)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 667.00              | 667.00              | 0.00                    | 394.38            | 0.00            | 272.62             | 272.62            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>24,547.00</b>    | <b>24,547.00</b>    | <b>0.00</b>             | <b>24,915.72</b>  | <b>0.00</b>     | <b>(368.72)</b>    | <b>(368.72)</b>   |
| 710000 In-State Travel                                 | 1,000.00            | 1,000.00            | 0.00                    | 126.90            | 0.00            | 873.10             | 873.10            |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 93.88             | 0.00            | (93.88)            | (93.88)           |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>220.78</b>     | <b>0.00</b>     | <b>779.22</b>      | <b>779.22</b>     |
| 711100 Supplies-General                                | 1,440.00            | 1,440.00            | 0.00                    | 557.04            | 0.00            | 882.96             | 882.96            |
| 711108 Supplies-Subscription,Newspaper,Mag             | 0.00                | 0.00                | 0.00                    | 254.99            | 0.00            | (254.99)           | (254.99)          |
| 711124 Supplies-Instructional Supplies                 | 991.00              | 991.00              | 0.00                    | 1,816.22          | 0.00            | (825.22)           | (825.22)          |
| 713000 Printing & Copying-General                      | 600.00              | 600.00              | 0.00                    | 985.00            | 0.00            | (385.00)           | (385.00)          |
| 713005 Printing & Copying-Campus                       | 300.00              | 300.00              | 0.00                    | 4.64              | 0.00            | 295.36             | 295.36            |
| 718000 Telecom-General                                 | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 14.13             | 0.00            | (14.13)            | (14.13)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,831.00</b>     | <b>3,831.00</b>     | <b>0.00</b>             | <b>3,632.02</b>   | <b>0.00</b>     | <b>198.98</b>      | <b>198.98</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,831.00</b>     | <b>4,831.00</b>     | <b>0.00</b>             | <b>3,852.80</b>   | <b>0.00</b>     | <b>978.20</b>      | <b>978.20</b>     |
| 722300 Other Financial Aid                             | 59,992.00           | 59,992.00           | 0.00                    | 43,580.00         | 0.00            | 16,412.00          | 16,412.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>59,992.00</b>    | <b>59,992.00</b>    | <b>0.00</b>             | <b>43,580.00</b>  | <b>0.00</b>     | <b>16,412.00</b>   | <b>16,412.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>149,894.00</b>   | <b>149,894.00</b>   | <b>0.00</b>             | <b>131,730.58</b> | <b>0.00</b>     | <b>18,163.42</b>   | <b>18,163.42</b>  |
| 760300 F&A Expenditures                                | 11,992.00           | 11,992.00           | 0.00                    | 10,346.59         | 0.00            | 1,645.41           | 1,645.41          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>11,992.00</b>    | <b>11,992.00</b>    | <b>0.00</b>             | <b>10,346.59</b>  | <b>0.00</b>     | <b>1,645.41</b>    | <b>1,645.41</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>11,992.00</b>    | <b>11,992.00</b>    | <b>0.00</b>             | <b>10,346.59</b>  | <b>0.00</b>     | <b>1,645.41</b>    | <b>1,645.41</b>   |
| <b>***Total Expenditures</b>                           | <b>161,886.00</b>   | <b>161,886.00</b>   | <b>0.00</b>             | <b>142,077.17</b> | <b>0.00</b>     | <b>19,808.83</b>   | <b>19,808.83</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 142,077.17        | 0.00            | (142,077.17)       | (142,077.17)      |

Grant: 64G050 - FY11-12 Social Work Educational Par  
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active

Type: Grant

FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C APPROVAL 7.14.10 #55  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

CFDA #: 93.645

**Fund Information**

Effective Date: 07/14/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 533000 Recovery of F&A Costs           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,077.17</b> | <b>0.00</b>     | <b>(142,077.17)</b> | <b>(142,077.17)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142,077.17</b> | <b>0.00</b>     | <b>(142,077.17)</b> | <b>(142,077.17)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G057 - 10-11 CT State Scholarship  
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 1,500.00            | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 1,500.00            | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G058 - 10-11 ME State Scholarship  
 Fund: 64G058 - 10-11 ME State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 24,000.00           | 0.00                    | 24,000.00        | 0.00            | (24,000.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(24,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(24,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(24,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 24,000.00           | 0.00                    | 24,000.00        | 0.00            | (24,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(24,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,000.00</b> | <b>0.00</b>     | <b>(24,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G059 - 10-11 MA State Scholarship  
 Fund: 64G059 - 10-11 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 43,050.00           | 0.00                    | 43,050.00        | 0.00            | (43,050.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>43,050.00</b>    | <b>0.00</b>             | <b>43,050.00</b> | <b>0.00</b>     | <b>(43,050.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>43,050.00</b>    | <b>0.00</b>             | <b>43,050.00</b> | <b>0.00</b>     | <b>(43,050.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>43,050.00</b>    | <b>0.00</b>             | <b>43,050.00</b> | <b>0.00</b>     | <b>(43,050.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 43,050.00           | 0.00                    | 43,050.00        | 0.00            | (43,050.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>43,050.00</b>    | <b>0.00</b>             | <b>43,050.00</b> | <b>0.00</b>     | <b>(43,050.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>43,050.00</b>    | <b>0.00</b>             | <b>43,050.00</b> | <b>0.00</b>     | <b>(43,050.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G060 - 10-11 PA State Scholarship  
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 1,705.00            | 0.00                    | 1,705.00        | 0.00            | (1,705.00)         | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>1,705.00</b>     | <b>0.00</b>             | <b>1,705.00</b> | <b>0.00</b>     | <b>(1,705.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>1,705.00</b>     | <b>0.00</b>             | <b>1,705.00</b> | <b>0.00</b>     | <b>(1,705.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>1,705.00</b>     | <b>0.00</b>             | <b>1,705.00</b> | <b>0.00</b>     | <b>(1,705.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 1,705.00            | 0.00                    | 1,705.00        | 0.00            | (1,705.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>1,705.00</b>     | <b>0.00</b>             | <b>1,705.00</b> | <b>0.00</b>     | <b>(1,705.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>1,705.00</b>     | <b>0.00</b>             | <b>1,705.00</b> | <b>0.00</b>     | <b>(1,705.00)</b>  | <b>0.00</b>       |

Grant: 64G061 - 10-11 RI State Scholarship  
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 26,725.00           | 0.00                    | 26,725.00        | 0.00            | (26,725.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>26,725.00</b>    | <b>0.00</b>             | <b>26,725.00</b> | <b>0.00</b>     | <b>(26,725.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>26,725.00</b>    | <b>0.00</b>             | <b>26,725.00</b> | <b>0.00</b>     | <b>(26,725.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>26,725.00</b>    | <b>0.00</b>             | <b>26,725.00</b> | <b>0.00</b>     | <b>(26,725.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 530200 Non-NH State and Local Government               | 0.00                | 26,725.00           | 0.00                    | 26,725.00        | 0.00            | (26,725.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>26,725.00</b>    | <b>0.00</b>             | <b>26,725.00</b> | <b>0.00</b>     | <b>(26,725.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>26,725.00</b>    | <b>0.00</b>             | <b>26,725.00</b> | <b>0.00</b>     | <b>(26,725.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G062 - 10-11 VT State Scholarship  
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 71,075.00           | 0.00                    | 71,075.00        | 0.00            | (71,075.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>71,075.00</b>    | <b>0.00</b>             | <b>71,075.00</b> | <b>0.00</b>     | <b>(71,075.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>71,075.00</b>    | <b>0.00</b>             | <b>71,075.00</b> | <b>0.00</b>     | <b>(71,075.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>71,075.00</b>    | <b>0.00</b>             | <b>71,075.00</b> | <b>0.00</b>     | <b>(71,075.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 530200 Non-NH State and Local Government               | 0.00                | 71,075.00           | 0.00                    | 71,075.00        | 0.00            | (71,075.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>71,075.00</b>    | <b>0.00</b>             | <b>71,075.00</b> | <b>0.00</b>     | <b>(71,075.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>71,075.00</b>    | <b>0.00</b>             | <b>71,075.00</b> | <b>0.00</b>     | <b>(71,075.00)</b> | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G063 - 11-12 CT State Scholarship  
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 09/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 525.00              | 0.00                    | 525.00        | 0.00            | (525.00)           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>525.00</b>       | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>525.00</b>       | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>525.00</b>       | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 525.00              | 0.00                    | 525.00        | 0.00            | (525.00)           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>525.00</b>       | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>525.00</b>       | <b>0.00</b>             | <b>525.00</b> | <b>0.00</b>     | <b>(525.00)</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G064 - 11-12 ME State Scholarship  
 Fund: 64G064 - 13-14 ME State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 10/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 500.00              | 0.00                    | 500.00        | 0.00            | (500.00)           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 500.00              | 0.00                    | 500.00        | 0.00            | (500.00)           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G065 - 11-12 MA State Scholarship  
 Fund: 64G065 - 11-12 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant  
 CFDA #: NONE

**Fund Information**

Effective Date: 09/04/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 28,950.00           | 0.00                    | 28,950.00        | 0.00            | (28,950.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>28,950.00</b>    | <b>0.00</b>             | <b>28,950.00</b> | <b>0.00</b>     | <b>(28,950.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>28,950.00</b>    | <b>0.00</b>             | <b>28,950.00</b> | <b>0.00</b>     | <b>(28,950.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>28,950.00</b>    | <b>0.00</b>             | <b>28,950.00</b> | <b>0.00</b>     | <b>(28,950.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 28,950.00           | 0.00                    | 28,950.00        | 0.00            | (28,950.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>28,950.00</b>    | <b>0.00</b>             | <b>28,950.00</b> | <b>0.00</b>     | <b>(28,950.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>28,950.00</b>    | <b>0.00</b>             | <b>28,950.00</b> | <b>0.00</b>     | <b>(28,950.00)</b> | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G067 - 11-12 RI State Scholarship  
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 25,125.00           | 0.00                    | 25,125.00        | 0.00            | (25,125.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>25,125.00</b>    | <b>0.00</b>             | <b>25,125.00</b> | <b>0.00</b>     | <b>(25,125.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>25,125.00</b>    | <b>0.00</b>             | <b>25,125.00</b> | <b>0.00</b>     | <b>(25,125.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>25,125.00</b>    | <b>0.00</b>             | <b>25,125.00</b> | <b>0.00</b>     | <b>(25,125.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 25,125.00           | 0.00                    | 25,125.00        | 0.00            | (25,125.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>25,125.00</b>    | <b>0.00</b>             | <b>25,125.00</b> | <b>0.00</b>     | <b>(25,125.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>25,125.00</b>    | <b>0.00</b>             | <b>25,125.00</b> | <b>0.00</b>     | <b>(25,125.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G068 - 11-12 VT State Scholarship  
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 08/07/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 65,600.00           | 0.00                    | 65,600.00        | 0.00            | (65,600.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>65,600.00</b>    | <b>0.00</b>             | <b>65,600.00</b> | <b>0.00</b>     | <b>(65,600.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>65,600.00</b>    | <b>0.00</b>             | <b>65,600.00</b> | <b>0.00</b>     | <b>(65,600.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>65,600.00</b>    | <b>0.00</b>             | <b>65,600.00</b> | <b>0.00</b>     | <b>(65,600.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 65,600.00           | 0.00                    | 65,600.00        | 0.00            | (65,600.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>65,600.00</b>    | <b>0.00</b>             | <b>65,600.00</b> | <b>0.00</b>     | <b>(65,600.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>65,600.00</b>    | <b>0.00</b>             | <b>65,600.00</b> | <b>0.00</b>     | <b>(65,600.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G069 - 12-13 RI State Scholarship  
 Fund: 64G069 - 12-13 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

**Fund Information**  
 Effective Date: 05/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 32,400.00           | 0.00                    | 32,400.00        | 0.00            | (32,400.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 32,400.00           | 0.00                    | 32,400.00        | 0.00            | (32,400.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>32,400.00</b>    | <b>0.00</b>             | <b>32,400.00</b> | <b>0.00</b>     | <b>(32,400.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G070 - 12-13 MA State Scholarship  
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID: TBD  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

|                                |           |  |    |
|--------------------------------|-----------|--|----|
| <b><u>Fund Information</u></b> |           | <b><u>Fund Indirect Cost Information</u></b> |    |
| Effective Date:                | 07/19/201 | IDC Basis Code:                              |    |
| Term Date:                     |           | IDC Rate Code:                               |    |
| Expend End Date:               |           | IDC Dist From Code:                          |    |
| Rev Account:                   |           | Fund Type Level 2                            | P1 |

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 28,500.00           | 0.00                    | 28,500.00        | 0.00            | (28,500.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>28,500.00</b>    | <b>0.00</b>             | <b>28,500.00</b> | <b>0.00</b>     | <b>(28,500.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>28,500.00</b>    | <b>0.00</b>             | <b>28,500.00</b> | <b>0.00</b>     | <b>(28,500.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>28,500.00</b>    | <b>0.00</b>             | <b>28,500.00</b> | <b>0.00</b>     | <b>(28,500.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 28,500.00           | 0.00                    | 28,500.00        | 0.00            | (28,500.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>28,500.00</b>    | <b>0.00</b>             | <b>28,500.00</b> | <b>0.00</b>     | <b>(28,500.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>28,500.00</b>    | <b>0.00</b>             | <b>28,500.00</b> | <b>0.00</b>     | <b>(28,500.00)</b> | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G071 - 13-14 RI State Scholarship  
 Fund: 64G071 - 13-14 RI State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 32,225.00           | 0.00                    | 32,225.00        | 0.00            | (32,225.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>32,225.00</b>    | <b>0.00</b>             | <b>32,225.00</b> | <b>0.00</b>     | <b>(32,225.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>32,225.00</b>    | <b>0.00</b>             | <b>32,225.00</b> | <b>0.00</b>     | <b>(32,225.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>32,225.00</b>    | <b>0.00</b>             | <b>32,225.00</b> | <b>0.00</b>     | <b>(32,225.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 32,225.00           | 0.00                    | 32,225.00        | 0.00            | (32,225.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>32,225.00</b>    | <b>0.00</b>             | <b>32,225.00</b> | <b>0.00</b>     | <b>(32,225.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>32,225.00</b>    | <b>0.00</b>             | <b>32,225.00</b> | <b>0.00</b>     | <b>(32,225.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G072 - 13-14 MA State Scholarship  
 Fund: 64G072 - 13-14 MA State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 36,150.00           | 0.00                    | 36,150.00        | 0.00            | (36,150.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>36,150.00</b>    | <b>0.00</b>             | <b>36,150.00</b> | <b>0.00</b>     | <b>(36,150.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>36,150.00</b>    | <b>0.00</b>             | <b>36,150.00</b> | <b>0.00</b>     | <b>(36,150.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>36,150.00</b>    | <b>0.00</b>             | <b>36,150.00</b> | <b>0.00</b>     | <b>(36,150.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 36,150.00           | 0.00                    | 36,150.00        | 0.00            | (36,150.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>36,150.00</b>    | <b>0.00</b>             | <b>36,150.00</b> | <b>0.00</b>     | <b>(36,150.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>36,150.00</b>    | <b>0.00</b>             | <b>36,150.00</b> | <b>0.00</b>     | <b>(36,150.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G073 - 12-13 CT State Scholarship  
 Fund: 64G073 - 12-13 CT State Scholarship

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 350.00              | 0.00                    | 350.00        | 0.00            | (350.00)           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>350.00</b>       | <b>0.00</b>             | <b>350.00</b> | <b>0.00</b>     | <b>(350.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>350.00</b>       | <b>0.00</b>             | <b>350.00</b> | <b>0.00</b>     | <b>(350.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>350.00</b>       | <b>0.00</b>             | <b>350.00</b> | <b>0.00</b>     | <b>(350.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 350.00              | 0.00                    | 350.00        | 0.00            | (350.00)           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>350.00</b>       | <b>0.00</b>             | <b>350.00</b> | <b>0.00</b>     | <b>(350.00)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>350.00</b>       | <b>0.00</b>             | <b>350.00</b> | <b>0.00</b>     | <b>(350.00)</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G074 - 13-14 CT Scholarship  
 Fund: 64G074 - 13-14 CT Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/2013  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |               |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 175.00              | 0.00                    | 175.00        | 0.00            | (175.00)           | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |               |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 175.00              | 0.00                    | 175.00        | 0.00            | (175.00)           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G075 - 14-15 VT State Scholarship  
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 10,225.00               | 28,450.00        | 0.00            | (28,450.00)        | (28,450.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>10,225.00</b>        | <b>28,450.00</b> | <b>0.00</b>     | <b>(28,450.00)</b> | <b>(28,450.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>10,225.00</b>        | <b>28,450.00</b> | <b>0.00</b>     | <b>(28,450.00)</b> | <b>(28,450.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>10,225.00</b>        | <b>28,450.00</b> | <b>0.00</b>     | <b>(28,450.00)</b> | <b>(28,450.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530200 Non-NH State and Local Government               | 0.00                | 0.00                | 29,125.00               | 29,125.00        | 0.00            | (29,125.00)        | (29,125.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>29,125.00</b>        | <b>29,125.00</b> | <b>0.00</b>     | <b>(29,125.00)</b> | <b>(29,125.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>29,125.00</b>        | <b>29,125.00</b> | <b>0.00</b>     | <b>(29,125.00)</b> | <b>(29,125.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship  
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | (1,400.00)              | 8,000.00        | 0.00            | (8,000.00)         | (8,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(1,400.00)</b>       | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>(8,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(1,400.00)</b>       | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>(8,000.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>(1,400.00)</b>       | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>(8,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G079 - 12-13 VT State Scholarship  
 Fund: 64G079 - 12-13 VT State Scholarship

Status: Inactive  
 Type: Grant  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

**Fund Information**  
 Effective Date: 05/09/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 67,400.00           | 0.00                    | 67,400.00        | 0.00            | (67,400.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>67,400.00</b>    | <b>0.00</b>             | <b>67,400.00</b> | <b>0.00</b>     | <b>(67,400.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>67,400.00</b>    | <b>0.00</b>             | <b>67,400.00</b> | <b>0.00</b>     | <b>(67,400.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>67,400.00</b>    | <b>0.00</b>             | <b>67,400.00</b> | <b>0.00</b>     | <b>(67,400.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 67,400.00           | 0.00                    | 67,400.00        | 0.00            | (67,400.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>67,400.00</b>    | <b>0.00</b>             | <b>67,400.00</b> | <b>0.00</b>     | <b>(67,400.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>67,400.00</b>    | <b>0.00</b>             | <b>67,400.00</b> | <b>0.00</b>     | <b>(67,400.00)</b> | <b>0.00</b>       |

Grant: 64G080 - FY13 Social Work Educational Partne  
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: APPROVED G&C #48  
 Resp Org: 6.6.12 CFDA #: 93.645  
 FRAGRNT Start/End Date: PASSOM 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                |                     |                     |                         |                  |                 |                    |                    |
| 611F10   | Faculty TT/NTT (Non Union)     | 0.00                | 0.00                | 0.00                    | 29,135.40        | 0.00            | (29,135.40)        | (29,135.40)        |
| 611F80   | Faculty NTT Instructional      | 28,420.00           | 28,420.00           | 0.00                    | 0.00             | 0.00            | 28,420.00          | 28,420.00          |
| 617F10   | Operating Staff                | 998.00              | 998.00              | 0.00                    | 0.00             | 0.00            | 998.00             | 998.00             |
| 61CPEX   | Part Time Salary               | 1,968.00            | 1,968.00            | 0.00                    | 2,338.53         | 0.00            | (370.53)           | (370.53)           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                | <b>31,386.00</b>    | <b>31,386.00</b>    | <b>0.00</b>             | <b>31,473.93</b> | <b>0.00</b>     | <b>(87.93)</b>     | <b>(87.93)</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe | 12,790.00           | 12,790.00           | 0.00                    | 13,110.99        | 0.00            | (320.99)           | (320.99)           |
| 65YP10   | Nonstatus Benefit Distr (Fica) | 559.00              | 559.00              | 0.00                    | 203.25           | 0.00            | 355.75             | 355.75             |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                | <b>13,349.00</b>    | <b>13,349.00</b>    | <b>0.00</b>             | <b>13,314.24</b> | <b>0.00</b>     | <b>34.76</b>       | <b>34.76</b>       |
| 710000   | In-State Travel                | 383.00              | 383.00              | 0.00                    | 651.83           | 0.00            | (268.83)           | (268.83)           |
| <b>Subtotal: Travel</b>                                |                                | <b>383.00</b>       | <b>383.00</b>       | <b>0.00</b>             | <b>651.83</b>    | <b>0.00</b>     | <b>(268.83)</b>    | <b>(268.83)</b>    |
| 711100   | Supplies-General               | 400.00              | 400.00              | 0.00                    | 36.73            | 0.00            | 363.27             | 363.27             |
| 713000   | Printing & Copying-General     | 600.00              | 600.00              | 0.00                    | 128.00           | 0.00            | 472.00             | 472.00             |
| 713005   | Printing & Copying-Campus      | 0.00                | 0.00                | 0.00                    | 56.88            | 0.00            | (56.88)            | (56.88)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>221.61</b>    | <b>0.00</b>     | <b>778.39</b>      | <b>778.39</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                | <b>1,383.00</b>     | <b>1,383.00</b>     | <b>0.00</b>             | <b>873.44</b>    | <b>0.00</b>     | <b>509.56</b>      | <b>509.56</b>      |
| 722300   | Other Financial Aid            | 38,730.00           | 38,730.00           | 0.00                    | 38,730.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                | <b>38,730.00</b>    | <b>38,730.00</b>    | <b>0.00</b>             | <b>38,730.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                |                                | <b>84,848.00</b>    | <b>84,848.00</b>    | <b>0.00</b>             | <b>84,391.61</b> | <b>0.00</b>     | <b>456.39</b>      | <b>456.39</b>      |
| 760300   | F&A Expenditures               | 6,787.00            | 6,787.00            | 0.00                    | 6,751.25         | 0.00            | 35.75              | 35.75              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                | <b>6,787.00</b>     | <b>6,787.00</b>     | <b>0.00</b>             | <b>6,751.25</b>  | <b>0.00</b>     | <b>35.75</b>       | <b>35.75</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                | <b>6,787.00</b>     | <b>6,787.00</b>     | <b>0.00</b>             | <b>6,751.25</b>  | <b>0.00</b>     | <b>35.75</b>       | <b>35.75</b>       |
| <b>***Total Expenditures</b>                           |                                | <b>91,635.00</b>    | <b>91,635.00</b>    | <b>0.00</b>             | <b>91,142.86</b> | <b>0.00</b>     | <b>492.14</b>      | <b>492.14</b>      |
| <b>Revenue</b>   |                                |                     |                     |                         |                  |                 |                    |                    |
| 530100   | NH State Programs              | 0.00                | 0.00                | 0.00                    | 91,142.86        | 0.00            | (91,142.86)        | (91,142.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>91,142.86</b> | <b>0.00</b>     | <b>(91,142.86)</b> | <b>(91,142.86)</b> |
| <b>***Total Revenue</b>                                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>91,142.86</b> | <b>0.00</b>     | <b>(91,142.86)</b> | <b>(91,142.86)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G081 - 13-14 VT State Scholarship  
 Fund: 64G081 - 13-14 VT State Scholarship  
 PI Name: Schlabach, June L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active  
 Type: Grant  
 FMGR: Schlabach, June L  
**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 83,850.00           | 0.00                    | 84,200.00        | 0.00            | (84,200.00)        | (350.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>83,850.00</b>    | <b>0.00</b>             | <b>84,200.00</b> | <b>0.00</b>     | <b>(84,200.00)</b> | <b>(350.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>83,850.00</b>    | <b>0.00</b>             | <b>84,200.00</b> | <b>0.00</b>     | <b>(84,200.00)</b> | <b>(350.00)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>83,850.00</b>    | <b>0.00</b>             | <b>84,200.00</b> | <b>0.00</b>     | <b>(84,200.00)</b> | <b>(350.00)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530200 Non-NH State and Local Government               | 0.00                | 83,850.00           | 0.00                    | 84,200.00        | 0.00            | (84,200.00)        | (350.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>83,850.00</b>    | <b>0.00</b>             | <b>84,200.00</b> | <b>0.00</b>     | <b>(84,200.00)</b> | <b>(350.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>83,850.00</b>    | <b>0.00</b>             | <b>84,200.00</b> | <b>0.00</b>     | <b>(84,200.00)</b> | <b>(350.00)</b>   |

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F10   | Faculty TT/NTT (Non Union)         | 26,680.00           | 26,680.00           | 0.00                    | 27,153.80        | 0.00            | (473.80)           | (473.80)           |
| 611F80   | Faculty NTT Instructional          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 617F10   | Operating Staff                    | 733.00              | 733.00              | 0.00                    | 0.00             | 0.00            | 733.00             | 733.00             |
| 61CPEX   | Part Time Salary                   | 1,870.00            | 1,870.00            | 0.00                    | 0.00             | 0.00            | 1,870.00           | 1,870.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>29,283.00</b>    | <b>29,283.00</b>    | <b>0.00</b>             | <b>27,153.80</b> | <b>0.00</b>     | <b>2,129.20</b>    | <b>2,129.20</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe     | 12,692.00           | 12,692.00           | 0.00                    | 12,572.19        | 0.00            | 119.81             | 119.81             |
| 65YP10   | Nonstatus Benefit Distr (Fica)     | 1,665.00            | 1,665.00            | 0.00                    | 0.00             | 0.00            | 1,665.00           | 1,665.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>14,357.00</b>    | <b>14,357.00</b>    | <b>0.00</b>             | <b>12,572.19</b> | <b>0.00</b>     | <b>1,784.81</b>    | <b>1,784.81</b>    |
| 710000   | In-State Travel                    | 318.00              | 318.00              | 0.00                    | 111.93           | 0.00            | 206.07             | 206.07             |
| 710300   | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)           |
| <b>Subtotal: Travel</b>                                |                                    | <b>318.00</b>       | <b>318.00</b>       | <b>0.00</b>             | <b>236.93</b>    | <b>0.00</b>     | <b>81.07</b>       | <b>81.07</b>       |
| 711100   | Supplies-General                   | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| 711160   | Supplies-Books                     | 0.00                | 0.00                | 0.00                    | 107.13           | 0.00            | (107.13)           | (107.13)           |
| 713005   | Printing & Copying-Campus          | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00             |
| 717210   | Oth Prof Ser-Honoraria             | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)           |
| 719000   | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 14.24            | 0.00            | (14.24)            | (14.24)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>271.37</b>    | <b>0.00</b>     | <b>328.63</b>      | <b>328.63</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>918.00</b>       | <b>918.00</b>       | <b>0.00</b>             | <b>508.30</b>    | <b>0.00</b>     | <b>409.70</b>      | <b>409.70</b>      |
| 722300   | Other Financial Aid                | 40,290.00           | 40,290.00           | 0.00                    | 38,730.00        | 0.00            | 1,560.00           | 1,560.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>40,290.00</b>    | <b>40,290.00</b>    | <b>0.00</b>             | <b>38,730.00</b> | <b>0.00</b>     | <b>1,560.00</b>    | <b>1,560.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>84,848.00</b>    | <b>84,848.00</b>    | <b>0.00</b>             | <b>78,964.29</b> | <b>0.00</b>     | <b>5,883.71</b>    | <b>5,883.71</b>    |
| 760300   | F&A Expenditures                   | 6,787.00            | 6,787.00            | 0.00                    | 6,317.16         | 0.00            | 469.84             | 469.84             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>6,787.00</b>     | <b>6,787.00</b>     | <b>0.00</b>             | <b>6,317.16</b>  | <b>0.00</b>     | <b>469.84</b>      | <b>469.84</b>      |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>6,787.00</b>     | <b>6,787.00</b>     | <b>0.00</b>             | <b>6,317.16</b>  | <b>0.00</b>     | <b>469.84</b>      | <b>469.84</b>      |
| <b>***Total Expenditures</b>                           |                                    | <b>91,635.00</b>    | <b>91,635.00</b>    | <b>0.00</b>             | <b>85,281.45</b> | <b>0.00</b>     | <b>6,353.55</b>    | <b>6,353.55</b>    |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530100   | NH State Programs                  | 0.00                | 0.00                | 0.00                    | 85,281.45        | 0.00            | (85,281.45)        | (85,281.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,281.45</b> | <b>0.00</b>     | <b>(85,281.45)</b> | <b>(85,281.45)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active

Type: Grant

FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**

Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 85,281.45    | 0.00            | (85,281.45)        | (85,281.45)       |

Grant: 64G082 - FY14 Social Work Educational Partne  
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 1,937.50        | 0.00            | (1,937.50)         | (1,937.50)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,937.50</b> | <b>0.00</b>     | <b>(1,937.50)</b>  | <b>(1,937.50)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 153.08          | 0.00            | (153.08)           | (153.08)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>153.08</b>   | <b>0.00</b>     | <b>(153.08)</b>    | <b>(153.08)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,090.58</b> | <b>0.00</b>     | <b>(2,090.58)</b>  | <b>(2,090.58)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 167.24          | 0.00            | (167.24)           | (167.24)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167.24</b>   | <b>0.00</b>     | <b>(167.24)</b>    | <b>(167.24)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167.24</b>   | <b>0.00</b>     | <b>(167.24)</b>    | <b>(167.24)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,257.82</b> | <b>0.00</b>     | <b>(2,257.82)</b>  | <b>(2,257.82)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | 2,257.82        | 0.00            | (2,257.82)         | (2,257.82)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,257.82</b> | <b>0.00</b>     | <b>(2,257.82)</b>  | <b>(2,257.82)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,257.82</b> | <b>0.00</b>     | <b>(2,257.82)</b>  | <b>(2,257.82)</b> |



Grant: 64G084 - Nutrient Loading Study of Moultonbo  
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 12/20/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 510.00          | 0.00            | (510.00)           | (510.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>510.00</b>   | <b>0.00</b>     | <b>(510.00)</b>    | <b>(510.00)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 40.29           | 0.00            | (40.29)            | (40.29)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40.29</b>    | <b>0.00</b>     | <b>(40.29)</b>     | <b>(40.29)</b>    |
| 711200 Research Supplies                              | 5,000.00            | 5,000.00            | 0.00                    | 4,445.96        | 0.00            | 554.04             | 554.04            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,445.96</b> | <b>0.00</b>     | <b>554.04</b>      | <b>554.04</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,445.96</b> | <b>0.00</b>     | <b>554.04</b>      | <b>554.04</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,996.25</b> | <b>0.00</b>     | <b>3.75</b>        | <b>3.75</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,996.25</b> | <b>0.00</b>     | <b>3.75</b>        | <b>3.75</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 4,996.25        | 0.00            | (4,996.25)         | (4,996.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,996.25</b> | <b>0.00</b>     | <b>(4,996.25)</b>  | <b>(4,996.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,996.25</b> | <b>0.00</b>     | <b>(4,996.25)</b>  | <b>(4,996.25)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G085 - 14-15 ME State Scholarship  
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Active  
 Type: Grant  
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L  
 Sponsor:  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 500.00                  | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>500.00</b>           | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>500.00</b>           | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>500.00</b>           | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |

Grant: 64G086 - FY15 Educational Tuition Partnershi  
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active  
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC15 15.00  
 IDC Dist From Code: PSCDST 15  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                      | 30,600.00           | 30,600.00           | 3,000.00                | 4,500.00         | 25,500.00        | 600.00             | 600.00             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>30,600.00</b>    | <b>30,600.00</b>    | <b>3,000.00</b>         | <b>4,500.00</b>  | <b>25,500.00</b> | <b>600.00</b>      | <b>600.00</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                  | 13,773.00           | 13,773.00           | 1,155.00                | 1,732.50         | 9,817.50         | 2,223.00           | 2,223.00           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>13,773.00</b>    | <b>13,773.00</b>    | <b>1,155.00</b>         | <b>1,732.50</b>  | <b>9,817.50</b>  | <b>2,223.00</b>    | <b>2,223.00</b>    |
| 710000 In-State Travel                                 | 150.00              | 150.00              | 0.00                    | 0.00             | 0.00             | 150.00             | 150.00             |
| <b>Subtotal: Travel</b>                                | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>150.00</b>      | <b>150.00</b>      |
| 711100 Supplies-General                                | 150.00              | 150.00              | 0.00                    | 0.00             | 0.00             | 150.00             | 150.00             |
| 711124 Supplies-Instructional Supplies                 | 446.18              | 446.18              | 0.00                    | 0.00             | 0.00             | 446.18             | 446.18             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>596.18</b>       | <b>596.18</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>596.18</b>      | <b>596.18</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>746.18</b>       | <b>746.18</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>746.18</b>      | <b>746.18</b>      |
| 722300 Other Financial Aid                             | 40,230.00           | 40,230.00           | 0.00                    | 17,490.00        | 0.00             | 22,740.00          | 22,740.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>40,230.00</b>    | <b>40,230.00</b>    | <b>0.00</b>             | <b>17,490.00</b> | <b>0.00</b>      | <b>22,740.00</b>   | <b>22,740.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>85,349.18</b>    | <b>85,349.18</b>    | <b>4,155.00</b>         | <b>23,722.50</b> | <b>35,317.50</b> | <b>26,309.18</b>   | <b>26,309.18</b>   |
| 760300 F&A Expenditures                                | 12,802.38           | 12,802.38           | 623.24                  | 3,558.36         | 0.00             | 9,244.02           | 9,244.02           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>12,802.38</b>    | <b>12,802.38</b>    | <b>623.24</b>           | <b>3,558.36</b>  | <b>0.00</b>      | <b>9,244.02</b>    | <b>9,244.02</b>    |
| <b>**Total Indirect Cost Expenditures</b>              | <b>12,802.38</b>    | <b>12,802.38</b>    | <b>623.24</b>           | <b>3,558.36</b>  | <b>0.00</b>      | <b>9,244.02</b>    | <b>9,244.02</b>    |
| <b>***Total Expenditures</b>                           | <b>98,151.56</b>    | <b>98,151.56</b>    | <b>4,778.24</b>         | <b>27,280.86</b> | <b>35,317.50</b> | <b>35,553.20</b>   | <b>35,553.20</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 4,778.24                | 27,280.86        | 0.00             | (27,280.86)        | (27,280.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>4,778.24</b>         | <b>27,280.86</b> | <b>0.00</b>      | <b>(27,280.86)</b> | <b>(27,280.86)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>4,778.24</b>         | <b>27,280.86</b> | <b>0.00</b>      | <b>(27,280.86)</b> | <b>(27,280.86)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive  
 FMGR: Swift, Robert F  
 Type: Grant

PI Name: Swift, Robert F  
 Sponsor: Frederick Smyth Institute of Music  
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE  
 Resp Org: PAMUSR  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PAMUS1 - Music, Theatre & Dance Dept**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 250.00        | 0.00            | (250.00)           | (250.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>250.00</b> | <b>0.00</b>     | <b>(250.00)</b>    | <b>(250.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 20.75         | 0.00            | (20.75)            | (20.75)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.75</b>  | <b>0.00</b>     | <b>(20.75)</b>     | <b>(20.75)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270.75</b> | <b>0.00</b>     | <b>(270.75)</b>    | <b>(270.75)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270.75</b> | <b>0.00</b>     | <b>(270.75)</b>    | <b>(270.75)</b>   |

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant  
 FMGR: Swift, Robert F

|                         |                                    |                         |                                       |                     |                   |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Swift, Robert F                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Frederick Smyth Institute of Music | Effective Date:         | 04/29/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | FRED SMYTH INSTI CFDA #: NONE      | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAMUSR                             | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/05                  | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAMUSR - Music Grant-Swift R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611PSM Summer Salaries Faculty Adjunct                | 0.00                | 3,459.00            | 0.00                    | 1,909.04          | 0.00            | (1,909.04)         | 1,549.96           |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 286.04              | 0.00                    | 1,236.00          | 0.00            | (1,236.00)         | (949.96)           |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 7,000.00            | 0.00                    | 1,865.00          | 0.00            | (1,865.00)         | 5,135.00           |
| 61CPEX Part Time Salary                               | 0.00                | 7,000.00            | 0.00                    | 12,269.02         | 0.00            | (12,269.02)        | (5,269.02)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)            |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | (245.00)            | 0.00                    | 0.00              | 0.00            | 0.00               | (245.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>17,500.04</b>    | <b>0.00</b>             | <b>17,309.06</b>  | <b>0.00</b>     | <b>(17,309.06)</b> | <b>190.98</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 622.71              | 0.00                    | 555.94            | 0.00            | (555.94)           | 66.77              |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 580.00              | 0.00                    | 615.22            | 0.00            | (615.22)           | (35.22)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,202.71</b>     | <b>0.00</b>             | <b>1,171.16</b>   | <b>0.00</b>     | <b>(1,171.16)</b>  | <b>31.55</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 2,372.49          | 0.00            | (2,372.49)         | (2,372.49)         |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 11,358.66         | 0.00            | (11,358.66)        | (11,358.66)        |
| 710100 Out-of-State Travel                            | 5,500.00            | 0.00                | 0.00                    | 246.50            | 0.00            | 5,253.50           | (246.50)           |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)           |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 4,023.80          | 0.00            | (4,023.80)         | (4,023.80)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)         |
| 710Z Travel-Other                                     | 0.00                | 7,812.50            | 0.00                    | 0.00              | 0.00            | 0.00               | 7,812.50           |
| <b>Subtotal: Travel</b>                               | <b>5,500.00</b>     | <b>7,812.50</b>     | <b>0.00</b>             | <b>19,101.45</b>  | <b>0.00</b>     | <b>(13,601.45)</b> | <b>(11,288.95)</b> |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,190.91          | 0.00            | (1,190.91)         | (1,190.91)         |
| 711122 Supplies-Sound & Music                         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 7150 Non-Capitalizable Equipment                      | 0.00                | 0.00                | 0.00                    | 10,864.60         | 0.00            | (10,864.60)        | (10,864.60)        |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 2,127.90          | 0.00            | (2,127.90)         | (2,127.90)         |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 42,115.86         | 0.00            | (42,115.86)        | (42,115.86)        |
| 717200 Other Professional Services-General            | 5,500.00            | 17,809.20           | 0.00                    | 15,731.01         | 0.00            | (10,231.01)        | 2,078.19           |
| 717224 Oth Prof Ser-Guest Artists                     | 0.00                | 3,420.00            | 0.00                    | 4,400.00          | 0.00            | (4,400.00)         | (980.00)           |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 448.75            | 0.00            | (448.75)           | (448.75)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 9.00              | 0.00            | (9.00)             | (9.00)             |
| 71C1 Advertising (Non-Employment)                     | 0.00                | 0.00                | 0.00                    | 1,165.79          | 0.00            | (1,165.79)         | (1,165.79)         |
| 71CZ Other Expenses-Deductions                        | 0.00                | 65,592.55           | 0.00                    | 7,794.73          | 0.00            | (7,794.73)         | 57,797.82          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,500.00</b>     | <b>86,821.75</b>    | <b>0.00</b>             | <b>86,348.55</b>  | <b>0.00</b>     | <b>(80,848.55)</b> | <b>473.20</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,000.00</b>    | <b>94,634.25</b>    | <b>0.00</b>             | <b>105,450.00</b> | <b>0.00</b>     | <b>(94,450.00)</b> | <b>(10,815.75)</b> |

Grant: 64N005 - Fred Smyth Institute Music 197  
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant  
 FMGR: Swift, Robert F

|                         |                                    |                         |                                       |                     |                   |
|-------------------------|------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Swift, Robert F                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Frederick Smyth Institute of Music | Effective Date:         | 04/29/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | FRED SMYTH INSTI CFDA #: NONE      | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAMUSR                             | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/05                  | Rev Account:            | Fund Type Level 2                     |                     | P1                |

**Org: PAMUSR - Music Grant-Swift R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 7400 Capitalizable Equipment                          | 0.00                | 27,338.00           | 0.00                    | 16,473.06         | 0.00            | (16,473.06)         | 10,864.94          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>27,338.00</b>    | <b>0.00</b>             | <b>16,473.06</b>  | <b>0.00</b>     | <b>(16,473.06)</b>  | <b>10,864.94</b>   |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.97              | 0.00            | (0.97)              | (0.97)             |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.97</b>       | <b>0.00</b>     | <b>(0.97)</b>       | <b>(0.97)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,000.00</b>    | <b>140,675.00</b>   | <b>0.00</b>             | <b>140,404.25</b> | <b>0.00</b>     | <b>(129,404.25)</b> | <b>270.75</b>      |
| <b>***Total Expenditures</b>                          | <b>11,000.00</b>    | <b>140,675.00</b>   | <b>0.00</b>             | <b>140,404.25</b> | <b>0.00</b>     | <b>(129,404.25)</b> | <b>270.75</b>      |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 5,500.00            | 0.00                | 0.00                    | 11,000.00         | 0.00            | (5,500.00)          | (11,000.00)        |
| 5314 Other Private G&C                                | 0.00                | 45,797.79           | 0.00                    | 0.00              | 0.00            | 0.00                | 45,797.79          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,500.00</b>     | <b>45,797.79</b>    | <b>0.00</b>             | <b>11,000.00</b>  | <b>0.00</b>     | <b>(5,500.00)</b>   | <b>34,797.79</b>   |
| 5400 Private Gifts                                    | 0.00                | 19,250.00           | 0.00                    | 19,250.00         | 0.00            | (19,250.00)         | 0.00               |
| 540000 Private Gifts                                  | 5,500.00            | 22,000.00           | 0.00                    | 16,500.00         | 0.00            | (11,000.00)         | 5,500.00           |
| <b>*Total: 54 - Gifts</b>                             | <b>5,500.00</b>     | <b>41,250.00</b>    | <b>0.00</b>             | <b>35,750.00</b>  | <b>0.00</b>     | <b>(30,250.00)</b>  | <b>5,500.00</b>    |
| 5603 NHPTV Sales and Services                         | 0.00                | 32,502.21           | 0.00                    | 32,502.21         | 0.00            | (32,502.21)         | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>32,502.21</b>    | <b>0.00</b>             | <b>32,502.21</b>  | <b>0.00</b>     | <b>(32,502.21)</b>  | <b>0.00</b>        |
| 5703 Miscellaneous Sources                            | 0.00                | 0.00                | 0.00                    | 24,297.79         | 0.00            | (24,297.79)         | (24,297.79)        |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,297.79</b>  | <b>0.00</b>     | <b>(24,297.79)</b>  | <b>(24,297.79)</b> |
| 8110 Non Mandatory Transfers In                       | (21,500.00)         | (21,500.00)         | 0.00                    | 0.00              | 0.00            | (21,500.00)         | (21,500.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(21,500.00)</b>  | <b>(21,500.00)</b>  | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>(21,500.00)</b>  | <b>(21,500.00)</b> |
| 8210 Non Mandatory Transfers In                       | 21,500.00           | 37,125.00           | 0.00                    | 37,125.00         | 0.00            | (15,625.00)         | 0.00               |
| <b>*Total: 82 - Transfers In</b>                      | <b>21,500.00</b>    | <b>37,125.00</b>    | <b>0.00</b>             | <b>37,125.00</b>  | <b>0.00</b>     | <b>(15,625.00)</b>  | <b>0.00</b>        |
| <b>***Total Revenue</b>                               | <b>11,000.00</b>    | <b>135,175.00</b>   | <b>0.00</b>             | <b>140,675.00</b> | <b>0.00</b>     | <b>(129,675.00)</b> | <b>(5,500.00)</b>  |

Grant: 64N006 - Nhcuc Library Grant PSC  
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive Type: Grant  
 FMGR: Wei, Philip C

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Wei, Philip C                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | New Hampshire College & University Council | Effective Date:         | 04/10/201                             | IDC Basis Code:     | EQUIPMENT VESTING |
| Sponsor ID:             | None                                       | CFDA #:                 |                                       | IDC Rate Code:      | NO                |
| Resp Org:               | PALIWP                                     | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 1/17/90                           | Rev Account:            | 531000                                | Fund Type Level 2   | P1                |

**Org: PALIWP - Library Grant-Wei P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 7150 Non-Capitalizable Equipment                      | 0.00                | 0.00                | 0.00                    | 7,131.83         | 0.00            | (7,131.83)         | (7,131.83)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,131.83</b>  | <b>0.00</b>     | <b>(7,131.83)</b>  | <b>(7,131.83)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,131.83</b>  | <b>0.00</b>     | <b>(7,131.83)</b>  | <b>(7,131.83)</b> |
| 7400 Capitalizable Equipment                          | 0.00                | 20,410.00           | 0.00                    | 13,278.12        | 0.00            | (13,278.12)        | 7,131.88          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>20,410.00</b>    | <b>0.00</b>             | <b>13,278.12</b> | <b>0.00</b>     | <b>(13,278.12)</b> | <b>7,131.88</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.05             | 0.00            | (0.05)             | (0.05)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.05</b>      | <b>0.00</b>     | <b>(0.05)</b>      | <b>(0.05)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>20,410.00</b>    | <b>0.00</b>             | <b>20,410.00</b> | <b>0.00</b>     | <b>(20,410.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>20,410.00</b>    | <b>0.00</b>             | <b>20,410.00</b> | <b>0.00</b>     | <b>(20,410.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 5603 NHPTV Sales and Services                         | 0.00                | 20,410.00           | 0.00                    | 20,410.00        | 0.00            | (20,410.00)        | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>20,410.00</b>    | <b>0.00</b>             | <b>20,410.00</b> | <b>0.00</b>     | <b>(20,410.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>20,410.00</b>    | <b>0.00</b>             | <b>20,410.00</b> | <b>0.00</b>     | <b>(20,410.00)</b> | <b>0.00</b>       |

Grant: 64N007 - Child and Family Services  
 Fund: 64N007 - Child and Family Services

Status: Inactive  
 FMGR: Newell-Coupe, Kate

Type: Grant

|                         |   |                         |                                       |                     |                   |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Newell-Coupe, Kate                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:         | 02/25/201                             | IDC Basis Code:     | EQUIPMENT VESTING |
| Sponsor ID:             | None  | CFDA #:                 |                                       | IDC Rate Code:      | NO                |
| Resp Org:               | PAED01  | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 4/8/92 - 6/30/93                                | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**ORG: PAEDCK - Education Grant-Coupe K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 5,352.00         | 0.00            | (5,352.00)         | (5,352.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,713.75         | 0.00            | (2,713.75)         | (2,713.75)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 49.50            | 0.00            | (49.50)            | (49.50)           |
| 61U000 Salary Offset Account                          | 0.00                | 8,278.74            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,278.74          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,278.74</b>     | <b>0.00</b>             | <b>8,115.25</b>  | <b>0.00</b>     | <b>(8,115.25)</b>  | <b>163.49</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 595.76              | 0.00                    | 616.95           | 0.00            | (616.95)           | (21.19)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>595.76</b>       | <b>0.00</b>             | <b>616.95</b>    | <b>0.00</b>     | <b>(616.95)</b>    | <b>(21.19)</b>    |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 1,135.35         | 0.00            | (1,135.35)         | (1,135.35)        |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,255.35</b>  | <b>0.00</b>     | <b>(1,255.35)</b>  | <b>(1,255.35)</b> |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 776.72           | 0.00            | (776.72)           | (776.72)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 88.45            | 0.00            | (88.45)            | (88.45)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 174.43           | 0.00            | (174.43)           | (174.43)          |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)          |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 53.00            | 0.00            | (53.00)            | (53.00)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,856.50            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,856.50          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,856.50</b>     | <b>0.00</b>             | <b>2,292.60</b>  | <b>0.00</b>     | <b>(2,292.60)</b>  | <b>1,563.90</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,856.50</b>     | <b>0.00</b>             | <b>3,547.95</b>  | <b>0.00</b>     | <b>(3,547.95)</b>  | <b>308.55</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>12,731.00</b>    | <b>0.00</b>             | <b>12,280.15</b> | <b>0.00</b>     | <b>(12,280.15)</b> | <b>450.85</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 1,019.00            | 0.00                    | 980.17           | 0.00            | (980.17)           | 38.83             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>1,019.00</b>     | <b>0.00</b>             | <b>980.17</b>    | <b>0.00</b>     | <b>(980.17)</b>    | <b>38.83</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>1,019.00</b>     | <b>0.00</b>             | <b>980.17</b>    | <b>0.00</b>     | <b>(980.17)</b>    | <b>38.83</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>13,750.00</b>    | <b>0.00</b>             | <b>13,260.32</b> | <b>0.00</b>     | <b>(13,260.32)</b> | <b>489.68</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 13,750.00           | 0.00                    | 13,232.32        | 0.00            | (13,232.32)        | 517.68            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>13,750.00</b>    | <b>0.00</b>             | <b>13,232.32</b> | <b>0.00</b>     | <b>(13,232.32)</b> | <b>517.68</b>     |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 28.00            | 0.00            | (28.00)            | (28.00)           |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28.00</b>     | <b>0.00</b>     | <b>(28.00)</b>     | <b>(28.00)</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N007 - Child and Family Services  
 Fund: 64N007 - Child and Family Services

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

|                         |   |                         |                                       |                     |                   |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Newell-Coupe, Kate                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:         | 02/25/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None  | CFDA #:                 |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAED01  | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 4/8/92 - 6/30/93                                | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

Org: PAEDCK - Education Grant-Coupe K

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>13,750.00</b>    | <b>0.00</b>             | <b>13,260.32</b> | <b>0.00</b>     | <b>(13,260.32)</b> | <b>489.68</b>     |

Grant: 64N009 - United Way Fy94  
 Fund: 64N009 - United Way Fy94

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

PI Name: Newell-Coupe, Kate  
 Sponsor: United Way, Northern NH Chapter  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 79.12           | 0.00            | (79.12)            | (79.12)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,224.00        | 0.00            | (1,224.00)         | (1,224.00)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,740.00        | 0.00            | (1,740.00)         | (1,740.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,043.12</b> | <b>0.00</b>     | <b>(3,043.12)</b>  | <b>(3,043.12)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,043.12</b> | <b>0.00</b>     | <b>(3,043.12)</b>  | <b>(3,043.12)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,043.12</b> | <b>0.00</b>     | <b>(3,043.12)</b>  | <b>(3,043.12)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,043.12</b> | <b>0.00</b>     | <b>(3,043.12)</b>  | <b>(3,043.12)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,043.12        | 0.00            | (3,043.12)         | (3,043.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,043.12</b> | <b>0.00</b>     | <b>(3,043.12)</b>  | <b>(3,043.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,043.12</b> | <b>0.00</b>     | <b>(3,043.12)</b>  | <b>(3,043.12)</b> |

Grant: 64N009 - United Way Fy94  
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant  
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate  
 Sponsor: United Way, Northern NH Chapter  
 Sponsor ID: None CFDA #:  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAEDCK - Education Grant-Coupe K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 296.30            | 0.00            | (296.30)           | (296.30)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 402.69            | 0.00            | (402.69)           | (402.69)          |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 710Z Travel-Other                                     | 0.00                | 1,007.14            | 0.00                    | 0.00              | 0.00            | 0.00               | 1,007.14          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,007.14</b>     | <b>0.00</b>             | <b>898.99</b>     | <b>0.00</b>     | <b>(898.99)</b>    | <b>108.15</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 127.48            | 0.00            | (127.48)           | (127.48)          |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | (79.12)           | 0.00            | 79.12              | 79.12             |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 707.94            | 0.00            | (707.94)           | (707.94)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | (1,224.00)        | 0.00            | 1,224.00           | 1,224.00          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 34.30             | 0.00            | (34.30)            | (34.30)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | (1,740.00)        | 0.00            | 1,740.00           | 1,740.00          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 51.29             | 0.00            | (51.29)            | (51.29)           |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 992.86              | 0.00                    | 0.00              | 0.00            | 0.00               | 992.86            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>992.86</b>       | <b>0.00</b>             | <b>(1,942.11)</b> | <b>0.00</b>     | <b>1,942.11</b>    | <b>2,934.97</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>(1,043.12)</b> | <b>0.00</b>     | <b>1,043.12</b>    | <b>3,043.12</b>   |
| 7400 Capitalizable Equipment                          | 0.00                | 377.59              | 0.00                    | 377.59            | 0.00            | (377.59)           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>377.59</b>       | <b>0.00</b>             | <b>377.59</b>     | <b>0.00</b>     | <b>(377.59)</b>    | <b>0.00</b>       |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 666.00            | 0.00            | (666.00)           | (666.00)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>666.00</b>     | <b>0.00</b>     | <b>(666.00)</b>    | <b>(666.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,377.59</b>     | <b>0.00</b>             | <b>0.47</b>       | <b>0.00</b>     | <b>(0.47)</b>      | <b>2,377.12</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,377.59</b>     | <b>0.00</b>             | <b>0.47</b>       | <b>0.00</b>     | <b>(0.47)</b>      | <b>2,377.12</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | (3,043.12)        | 0.00            | 3,043.12           | 3,043.12          |
| 5314 Other Private G&C                                | 0.00                | 2,377.59            | 0.00                    | 3,043.59          | 0.00            | (3,043.59)         | (666.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>2,377.59</b>     | <b>0.00</b>             | <b>0.47</b>       | <b>0.00</b>     | <b>(0.47)</b>      | <b>2,377.12</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>2,377.59</b>     | <b>0.00</b>             | <b>0.47</b>       | <b>0.00</b>     | <b>(0.47)</b>      | <b>2,377.12</b>   |



Grant: 64N00Z - Early Supports and Services ARRA  
 Fund: 64N00Z - Early Supports and Services

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

|                         |                                |                         |                                       |                     |             |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Cantor, Patricia A             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER       |
| Sponsor:                | Easter Seals New Hampshire Inc | Effective Date:         | 06/25/201                             | IDC Basis Code:     | TDC         |
| Sponsor ID:             | 6.1 DHHS LETTER<br>1.14.10     | Term Date:              |                                       | IDC Rate Code:      | IDC10 10.00 |
| Resp Org:               | PAEDCP                         | CFDA #: 84.393          | Expend End Date:                      | IDC Dist From Code: | PSCDST 10   |
| FRAGRNT Start/End Date: | 1/14/10 - 5/31/11              | Rev Account:            | 530100                                | Fund Type Level 2   | P1          |

**Org: PAEDCP - Education Grant-Cantor Patricia**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PFC [NSE] Faculty Credit                           | 0.00                | 0.00                | 0.00                    | 4,212.05        | 0.00            | (4,212.05)         | (4,212.05)        |
| 61CPEX Part Time Salary                               | 6,838.00            | 6,838.00            | 0.00                    | 2,696.00        | 0.00            | 4,142.00           | 4,142.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,838.00</b>     | <b>6,838.00</b>     | <b>0.00</b>             | <b>6,908.05</b> | <b>0.00</b>     | <b>(70.05)</b>     | <b>(70.05)</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 588.00              | 588.00              | 0.00                    | 490.45          | 0.00            | 97.55              | 97.55             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>588.00</b>       | <b>588.00</b>       | <b>0.00</b>             | <b>490.45</b>   | <b>0.00</b>     | <b>97.55</b>       | <b>97.55</b>      |
| 711100 Supplies-General                               | 1,042.00            | 1,042.00            | 0.00                    | 0.00            | 0.00            | 1,042.00           | 1,042.00          |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 1,171.37        | 0.00            | (1,171.37)         | (1,171.37)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 400.00              | 400.00              | 0.00                    | 300.00          | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,442.00</b>     | <b>1,442.00</b>     | <b>0.00</b>             | <b>1,471.37</b> | <b>0.00</b>     | <b>(29.37)</b>     | <b>(29.37)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,442.00</b>     | <b>1,442.00</b>     | <b>0.00</b>             | <b>1,471.37</b> | <b>0.00</b>     | <b>(29.37)</b>     | <b>(29.37)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,868.00</b>     | <b>8,868.00</b>     | <b>0.00</b>             | <b>8,869.87</b> | <b>0.00</b>     | <b>(1.87)</b>      | <b>(1.87)</b>     |
| 760300 F&A Expenditures                               | 887.00              | 887.00              | 0.00                    | 886.96          | 0.00            | 0.04               | 0.04              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>887.00</b>       | <b>887.00</b>       | <b>0.00</b>             | <b>886.96</b>   | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>887.00</b>       | <b>887.00</b>       | <b>0.00</b>             | <b>886.96</b>   | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>***Total Expenditures</b>                          | <b>9,755.00</b>     | <b>9,755.00</b>     | <b>0.00</b>             | <b>9,756.83</b> | <b>0.00</b>     | <b>(1.83)</b>      | <b>(1.83)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 9,756.83        | 0.00            | (9,756.83)         | (9,756.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,756.83</b> | <b>0.00</b>     | <b>(9,756.83)</b>  | <b>(9,756.83)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,756.83</b> | <b>0.00</b>     | <b>(9,756.83)</b>  | <b>(9,756.83)</b> |

Grant: 64N010 - Consumer Education  
 Fund: 64N010 - Consumer Education

Status: Inactive  
 FMGR: Newell-Coupe, Kate

Type: Grant

|                         |   |                         |                                       |                     |                   |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Newell-Coupe, Kate                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:         | 06/15/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None  | CFDA #:                 |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAED01  | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94                                | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 613N60 Graduate - PT Lecturer             | 0.00                | 0.00                | 0.00                    | 226.45        | 0.00            | (226.45)           | (226.45)          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226.45</b> | <b>0.00</b>     | <b>(226.45)</b>    | <b>(226.45)</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226.45</b> | <b>0.00</b>     | <b>(226.45)</b>    | <b>(226.45)</b>   |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226.45</b> | <b>0.00</b>     | <b>(226.45)</b>    | <b>(226.45)</b>   |
| <b>Revenue</b>                            |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 226.45        | 0.00            | (226.45)           | (226.45)          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226.45</b> | <b>0.00</b>     | <b>(226.45)</b>    | <b>(226.45)</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226.45</b> | <b>0.00</b>     | <b>(226.45)</b>    | <b>(226.45)</b>   |

Grant: 64N010 - Consumer Education  
 Fund: 64N010 - Consumer Education

Status: Inactive  
 FMGR: Newell-Coupe, Kate

Type: Grant

|                         |   |                         |                                       |                     |                   |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Newell-Coupe, Kate                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:         | 06/15/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None  | CFDA #:                 |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAED01  | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94                                | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: PAEDCK - Education Grant-Coupe K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 300.00          | 0.00            | (300.00)           | (300.00)          |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 25.00           | 0.00            | (25.00)            | (25.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 425.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 425.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>425.00</b>       | <b>0.00</b>             | <b>425.00</b>   | <b>0.00</b>     | <b>(425.00)</b>    | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 32.50               | 0.00                    | 32.50           | 0.00            | (32.50)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>32.50</b>        | <b>0.00</b>             | <b>32.50</b>    | <b>0.00</b>     | <b>(32.50)</b>     | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 495.54          | 0.00            | (495.54)           | (495.54)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 123.20          | 0.00            | (123.20)           | (123.20)          |
| 710Z Travel-Other                                     | 0.00                | 200.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 200.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>200.00</b>       | <b>0.00</b>             | <b>618.74</b>   | <b>0.00</b>     | <b>(618.74)</b>    | <b>(418.74)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 846.17          | 0.00            | (846.17)           | (846.17)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 150.78          | 0.00            | (150.78)           | (150.78)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 5.80            | 0.00            | (5.80)             | (5.80)            |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 500.00          | 0.00            | (500.00)           | (500.00)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 36.02           | 0.00            | (36.02)            | (36.02)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,120.50            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,120.50          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,120.50</b>     | <b>0.00</b>             | <b>1,688.77</b> | <b>0.00</b>     | <b>(1,688.77)</b>  | <b>431.73</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,320.50</b>     | <b>0.00</b>             | <b>2,307.51</b> | <b>0.00</b>     | <b>(2,307.51)</b>  | <b>12.99</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,778.00</b>     | <b>0.00</b>             | <b>2,765.01</b> | <b>0.00</b>     | <b>(2,765.01)</b>  | <b>12.99</b>      |
| 7603 F&A Expenditures                                 | 0.00                | 222.00              | 0.00                    | 190.12          | 0.00            | (190.12)           | 31.88             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>222.00</b>       | <b>0.00</b>             | <b>190.12</b>   | <b>0.00</b>     | <b>(190.12)</b>    | <b>31.88</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>222.00</b>       | <b>0.00</b>             | <b>190.12</b>   | <b>0.00</b>     | <b>(190.12)</b>    | <b>31.88</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,955.13</b> | <b>0.00</b>     | <b>(2,955.13)</b>  | <b>44.87</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | (164.87)        | 0.00            | 164.87             | 164.87            |
| 5314 Other Private G&C                                | 0.00                | 3,000.00            | 0.00                    | 3,120.00        | 0.00            | (3,120.00)         | (120.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,955.13</b> | <b>0.00</b>     | <b>(2,955.13)</b>  | <b>44.87</b>      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education  
 Fund: 64N010 - Consumer Education

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

|                         |   |                         |                                       |                     |                   |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Newell-Coupe, Kate                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:         | 06/15/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None  | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | PAED01  | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver        |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94                                | Rev Account:            | 531100                                | Fund Type Level 2   | NO                |
|                         |   |                         |                                       |                     | P1                |

Org: PAEDCK - Education Grant-Coupe K

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,955.13</b> | <b>0.00</b>     | <b>(2,955.13)</b>  | <b>44.87</b>      |

Grant: 64N011 - Conversion Study  
 Fund: 64N011 - Conversion Study

Status: Inactive  
 FMGR: Okrant, Mark J  
 Type: Grant

|                         |   |                         |                                       |                     |                   |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Okrant, Mark J                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | White Mountains Attractions Association | Effective Date:         | 02/25/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                                    | CFDA #:                 |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PASSOM                                  | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/94 - 12/31/94                       | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: PASSOM - Soc. Science Grant-Okrant M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 75.00           | 0.00            | (75.00)            | (75.00)           |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 1,075.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,075.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,075.00</b>     | <b>0.00</b>             | <b>1,075.00</b> | <b>0.00</b>     | <b>(1,075.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 82.24               | 0.00                    | 82.24           | 0.00            | (82.24)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>82.24</b>        | <b>0.00</b>             | <b>82.24</b>    | <b>0.00</b>     | <b>(82.24)</b>     | <b>0.00</b>       |
| 7170 Consulting                                       | 0.00                | 0.00                | 0.00                    | 1,727.55        | 0.00            | (1,727.55)         | (1,727.55)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,090.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,090.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,090.00</b>     | <b>0.00</b>             | <b>1,727.55</b> | <b>0.00</b>     | <b>(1,727.55)</b>  | <b>362.45</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,090.00</b>     | <b>0.00</b>             | <b>1,727.55</b> | <b>0.00</b>     | <b>(1,727.55)</b>  | <b>362.45</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,247.24</b>     | <b>0.00</b>             | <b>2,884.79</b> | <b>0.00</b>     | <b>(2,884.79)</b>  | <b>362.45</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 259.78              | 0.00                    | 259.78          | 0.00            | (259.78)           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>259.78</b>       | <b>0.00</b>             | <b>259.78</b>   | <b>0.00</b>     | <b>(259.78)</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>259.78</b>       | <b>0.00</b>             | <b>259.78</b>   | <b>0.00</b>     | <b>(259.78)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,507.02</b>     | <b>0.00</b>             | <b>3,144.57</b> | <b>0.00</b>     | <b>(3,144.57)</b>  | <b>362.45</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 3,507.02            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 507.02            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>3,507.02</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>507.02</b>     |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 144.57          | 0.00            | (144.57)           | (144.57)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144.57</b>   | <b>0.00</b>     | <b>(144.57)</b>    | <b>(144.57)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>3,507.02</b>     | <b>0.00</b>             | <b>3,144.57</b> | <b>0.00</b>     | <b>(3,144.57)</b>  | <b>362.45</b>     |

Grant: 64N012 - Child Care Basics 96  
 Fund: 64N012 - Child Care Basics 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate

Type: Grant

|                         |   |                         |                                       |                     |            |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Newell-Coupe, Kate                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:         | 02/25/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | None  | CFDA #:                 |                                       | IDC Rate Code:      | USED 8.00% |
| Resp Org:               | PAED01  | Term Date:              |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96                                | Expend End Date:        |                                       | Rev Account:        | 531100     |
|                         |   |                         |                                       | Fund Type Level 2   | P1         |
|                         |   |                         |                                       | Equipment Vesting   | UNKNOWN    |
|                         |   |                         |                                       | Idc Waiver          | NO         |

**Org: PAEDCK - Education Grant-Coupe K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,550.00        | 0.00            | (2,550.00)         | (2,550.00)        |
| 61U000 Salary Offset Account                          | 0.00                | 2,550.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,550.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,550.00</b>     | <b>0.00</b>             | <b>2,550.00</b> | <b>0.00</b>     | <b>(2,550.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 251.08              | 0.00                    | 228.08          | 0.00            | (228.08)           | 23.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>251.08</b>       | <b>0.00</b>             | <b>228.08</b>   | <b>0.00</b>     | <b>(228.08)</b>    | <b>23.00</b>      |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 184.86          | 0.00            | (184.86)           | (184.86)          |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 125.00          | 0.00            | (125.00)           | (125.00)          |
| 710Z Travel-Other                                     | 0.00                | 125.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 125.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>125.00</b>       | <b>0.00</b>             | <b>309.86</b>   | <b>0.00</b>     | <b>(309.86)</b>    | <b>(184.86)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 538.25          | 0.00            | (538.25)           | (538.25)          |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 161.11          | 0.00            | (161.11)           | (161.11)          |
| 71C1 Advertising (Non-Employment)                     | 0.00                | 0.00                | 0.00                    | 194.14          | 0.00            | (194.14)           | (194.14)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,999.84            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,999.84          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,999.84</b>     | <b>0.00</b>             | <b>2,393.50</b> | <b>0.00</b>     | <b>(2,393.50)</b>  | <b>606.34</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,124.84</b>     | <b>0.00</b>             | <b>2,703.36</b> | <b>0.00</b>     | <b>(2,703.36)</b>  | <b>421.48</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,925.92</b>     | <b>0.00</b>             | <b>5,481.44</b> | <b>0.00</b>     | <b>(5,481.44)</b>  | <b>444.48</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 474.08              | 0.00                    | 433.19          | 0.00            | (433.19)           | 40.89             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>474.08</b>       | <b>0.00</b>             | <b>433.19</b>   | <b>0.00</b>     | <b>(433.19)</b>    | <b>40.89</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>474.08</b>       | <b>0.00</b>             | <b>433.19</b>   | <b>0.00</b>     | <b>(433.19)</b>    | <b>40.89</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>6,400.00</b>     | <b>0.00</b>             | <b>5,914.63</b> | <b>0.00</b>     | <b>(5,914.63)</b>  | <b>485.37</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 6,400.00            | 0.00                    | 4,962.57        | 0.00            | (4,962.57)         | 1,437.43          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>6,400.00</b>     | <b>0.00</b>             | <b>4,962.57</b> | <b>0.00</b>     | <b>(4,962.57)</b>  | <b>1,437.43</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 952.06          | 0.00            | (952.06)           | (952.06)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>952.06</b>   | <b>0.00</b>     | <b>(952.06)</b>    | <b>(952.06)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>6,400.00</b>     | <b>0.00</b>             | <b>5,914.63</b> | <b>0.00</b>     | <b>(5,914.63)</b>  | <b>485.37</b>     |



Grant: 64N013 - Child & Family Service 95  
 Fund: 64N013 - Child & Family Service 95

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

|                         |   |                         |                                       |                     |            |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Newell-Coupe, Kate                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:         | 04/05/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | None  | CFDA #:                 |                                       | IDC Rate Code:      | USED 8.00% |
| Resp Org:               | PAED01  | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 4/12/95 - 6/30/08                               | Rev Account:            | 531100                                | Fund Type Level 2   | P1         |
|                         |   |                         |                                       | Equipment Vesting   | UNKNOWN    |
|                         |   |                         |                                       | Idc Waiver          | NO         |

**Org: PAEDCK - Education Grant-Coupe K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 61U000 Salary Offset Account                          | 0.00                | 1,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 78.00               | 0.00                    | 76.50           | 0.00            | (76.50)            | 1.50              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>78.00</b>        | <b>0.00</b>             | <b>76.50</b>    | <b>0.00</b>     | <b>(76.50)</b>     | <b>1.50</b>       |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 404.14          | 0.00            | (404.14)           | (404.14)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 700.00          | 0.00            | (700.00)           | (700.00)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 1,150.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,150.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,150.00</b>     | <b>0.00</b>             | <b>1,104.14</b> | <b>0.00</b>     | <b>(1,104.14)</b>  | <b>45.86</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,150.00</b>     | <b>0.00</b>             | <b>1,104.14</b> | <b>0.00</b>     | <b>(1,104.14)</b>  | <b>45.86</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,228.00</b>     | <b>0.00</b>             | <b>2,180.64</b> | <b>0.00</b>     | <b>(2,180.64)</b>  | <b>47.36</b>      |
| 7603 F&A Expenditures                                 | 0.00                | 194.00              | 0.00                    | 263.09          | 0.00            | (263.09)           | (69.09)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>194.00</b>       | <b>0.00</b>             | <b>263.09</b>   | <b>0.00</b>     | <b>(263.09)</b>    | <b>(69.09)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>194.00</b>       | <b>0.00</b>             | <b>263.09</b>   | <b>0.00</b>     | <b>(263.09)</b>    | <b>(69.09)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,422.00</b>     | <b>0.00</b>             | <b>2,443.73</b> | <b>0.00</b>     | <b>(2,443.73)</b>  | <b>(21.73)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 2,422.00            | 0.00                    | 2,422.00        | 0.00            | (2,422.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>2,422.00</b>     | <b>0.00</b>             | <b>2,422.00</b> | <b>0.00</b>     | <b>(2,422.00)</b>  | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 21.73           | 0.00            | (21.73)            | (21.73)           |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.73</b>    | <b>0.00</b>     | <b>(21.73)</b>     | <b>(21.73)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>2,422.00</b>     | <b>0.00</b>             | <b>2,443.73</b> | <b>0.00</b>     | <b>(2,443.73)</b>  | <b>(21.73)</b>    |



Grant: 64N014 - Consumer Education 96  
 Fund: 64N014 - Consumer Education 96

Status: Inactive  
 Type: Grant  
 FMGR: Newell-Coupe, Kate

|                         |   |                         |                                       |                     |            |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Newell-Coupe, Kate                              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:         | 02/25/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | None  | CFDA #:                 |                                       | IDC Rate Code:      | USED 8.00% |
| Resp Org:               | PAED01  | Term Date:              |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96                                | Expend End Date:        |                                       | Rev Account:        | 531100     |
|                         |   |                         |                                       | Fund Type Level 2   | P1         |
|                         |   |                         |                                       | Equipment Vesting   | UNKNOWN    |
|                         |   |                         |                                       | Idc Waiver          | NO         |

**ORG: PAEDCK - Education Grant-Coupe K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,400.00        | 0.00            | (2,400.00)         | (2,400.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 520.00          | 0.00            | (520.00)           | (520.00)          |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 96.70           | 0.00            | (96.70)            | (96.70)           |
| 61U000 Salary Offset Account                          | 0.00                | 3,500.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,016.70</b> | <b>0.00</b>     | <b>(3,016.70)</b>  | <b>483.30</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 184.00              | 0.00                    | 305.56          | 0.00            | (305.56)           | (121.56)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>184.00</b>       | <b>0.00</b>             | <b>305.56</b>   | <b>0.00</b>     | <b>(305.56)</b>    | <b>(121.56)</b>   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 405.95          | 0.00            | (405.95)           | (405.95)          |
| 710Z Travel-Other                                     | 0.00                | 500.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 500.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>405.95</b>   | <b>0.00</b>     | <b>(405.95)</b>    | <b>94.05</b>      |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 478.93          | 0.00            | (478.93)           | (478.93)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 138.36          | 0.00            | (138.36)           | (138.36)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 308.79          | 0.00            | (308.79)           | (308.79)          |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 30.00           | 0.00            | (30.00)            | (30.00)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,005.82            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,005.82          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,005.82</b>     | <b>0.00</b>             | <b>2,706.08</b> | <b>0.00</b>     | <b>(2,706.08)</b>  | <b>299.74</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,505.82</b>     | <b>0.00</b>             | <b>3,112.03</b> | <b>0.00</b>     | <b>(3,112.03)</b>  | <b>393.79</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>7,189.82</b>     | <b>0.00</b>             | <b>6,434.29</b> | <b>0.00</b>     | <b>(6,434.29)</b>  | <b>755.53</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 575.18              | 0.00                    | 505.27          | 0.00            | (505.27)           | 69.91             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>575.18</b>       | <b>0.00</b>             | <b>505.27</b>   | <b>0.00</b>     | <b>(505.27)</b>    | <b>69.91</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>575.18</b>       | <b>0.00</b>             | <b>505.27</b>   | <b>0.00</b>     | <b>(505.27)</b>    | <b>69.91</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,765.00</b>     | <b>0.00</b>             | <b>6,939.56</b> | <b>0.00</b>     | <b>(6,939.56)</b>  | <b>825.44</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 7,765.00            | 0.00                    | 6,315.44        | 0.00            | (6,315.44)         | 1,449.56          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>7,765.00</b>     | <b>0.00</b>             | <b>6,315.44</b> | <b>0.00</b>     | <b>(6,315.44)</b>  | <b>1,449.56</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 624.12          | 0.00            | (624.12)           | (624.12)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>624.12</b>   | <b>0.00</b>     | <b>(624.12)</b>    | <b>(624.12)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N014 - Consumer Education 96  
 Fund: 64N014 - Consumer Education 96

Status: Inactive  
 FMGR: Newell-Coupe, Kate  
 Type: Grant

|                         |   |                                |  |                     |        |                   |            |    |
|-------------------------|---|--------------------------------|--|---------------------|--------|-------------------|------------|----|
| PI Name:                | Newell-Coupe, Kate                              | <b><u>Fund Information</u></b> | <b><u>Fund Indirect Cost Information</u></b> | Budget Controls     | STDBUD |                   |            |    |
| Sponsor:                | Child and Family Services of New Hampshire, Inc | Effective Date:                | 02/25/201                                    | IDC Basis Code:     | TDC    | Equipment Vesting | UNKNOWN    |    |
| Sponsor ID:             | None  | Term Date:                     |  | IDC Rate Code:      | USED   | 8.00%             | Idc Waiver | NO |
| Resp Org:               | PAED01  | Expend End Date:               |  | IDC Dist From Code: | PSCDST | 8                 |            |    |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96                                | Rev Account:                   | 531100                                       | Fund Type Level 2   | P1     |                   |            |    |

Org: PAEDCK - Education Grant-Coupe K

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 7,765.00            | 0.00                    | 6,939.56     | 0.00            | (6,939.56)         | 825.44            |

Grant: 64N015 - Year Round Education  
 Fund: 64N015 - Year Round Education

Status: Inactive  
 FMGR: Bownes, W Malcolm  
 Type: Grant

|                         |                   |                         |                                       |                     |                   |
|-------------------------|-------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Bownes, W Malcolm | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Byrne Foundation  | Effective Date:         | 06/01/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None              | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAED01            | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/05  | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAEDBM - Education Grant-Bownes M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 490.00          | 0.00            | (490.00)           | (490.00)          |
| 61CPSU *OBS*[Nse] Supplemental                        | 0.00                | 0.00                | 0.00                    | 2,840.00        | 0.00            | (2,840.00)         | (2,840.00)        |
| 61U000 Salary Offset Account                          | 0.00                | 2,872.50            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,872.50          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,872.50</b>     | <b>0.00</b>             | <b>3,330.00</b> | <b>0.00</b>     | <b>(3,330.00)</b>  | <b>(457.50)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 219.74              | 0.00                    | 240.10          | 0.00            | (240.10)           | (20.36)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>219.74</b>       | <b>0.00</b>             | <b>240.10</b>   | <b>0.00</b>     | <b>(240.10)</b>    | <b>(20.36)</b>    |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 49.60           | 0.00            | (49.60)            | (49.60)           |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 0.00                | 0.00                    | 365.89          | 0.00            | (365.89)           | (365.89)          |
| 710Z Travel-Other                                     | 0.00                | 236.76              | 0.00                    | 0.00            | 0.00            | 0.00               | 236.76            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>236.76</b>       | <b>0.00</b>             | <b>415.49</b>   | <b>0.00</b>     | <b>(415.49)</b>    | <b>(178.73)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 218.72          | 0.00            | (218.72)           | (218.72)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 179.88          | 0.00            | (179.88)           | (179.88)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 553.86          | 0.00            | (553.86)           | (553.86)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 518.22          | 0.00            | (518.22)           | (518.22)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 264.60          | 0.00            | (264.60)           | (264.60)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,152.48            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,152.48          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,152.48</b>     | <b>0.00</b>             | <b>1,735.28</b> | <b>0.00</b>     | <b>(1,735.28)</b>  | <b>1,417.20</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,389.24</b>     | <b>0.00</b>             | <b>2,150.77</b> | <b>0.00</b>     | <b>(2,150.77)</b>  | <b>1,238.47</b>   |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 1,225.92        | 0.00            | (1,225.92)         | (1,225.92)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,225.92</b> | <b>0.00</b>     | <b>(1,225.92)</b>  | <b>(1,225.92)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>6,481.48</b>     | <b>0.00</b>             | <b>6,946.79</b> | <b>0.00</b>     | <b>(6,946.79)</b>  | <b>(465.31)</b>   |
| 7603 F&A Expenditures                                 | 0.00                | 518.52              | 0.00                    | 413.96          | 0.00            | (413.96)           | 104.56            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>518.52</b>       | <b>0.00</b>             | <b>413.96</b>   | <b>0.00</b>     | <b>(413.96)</b>    | <b>104.56</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>518.52</b>       | <b>0.00</b>             | <b>413.96</b>   | <b>0.00</b>     | <b>(413.96)</b>    | <b>104.56</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,360.75</b> | <b>0.00</b>     | <b>(7,360.75)</b>  | <b>(360.75)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 7,000.00            | 0.00                    | 7,360.75        | 0.00            | (7,360.75)         | (360.75)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,360.75</b> | <b>0.00</b>     | <b>(7,360.75)</b>  | <b>(360.75)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N015 - Year Round Education  
 Fund: 64N015 - Year Round Education

Status: Inactive  
 FMGR: Bownes, W Malcolm  
 Type: Grant

PI Name: Bownes, W Malcolm  
 Sponsor: Byrne Foundation  
 Sponsor ID: None  
 Resp Org: PAED01  
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

P1

**Org: PAEDBM - Education Grant-Bownes M**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,360.75</b> | <b>0.00</b>     | <b>(7,360.75)</b>  | <b>(360.75)</b>   |

**\*\*\*Total Revenue**

Grant: 64N016 - Math Science Addendum Grd 7-10  
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

|                         |                          |                         |                                       |                     |                   |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Evans, Richard C         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Non-Profit | Effective Date:         | 04/10/201                             | IDC Basis Code:     | EQUIPMENT VESTING |
| Sponsor ID:             | None                     | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | PAMAER                   | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 6/18/96 - 6/30/97        | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 200.00          | 0.00            | (200.00)           | (200.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200.00</b>   | <b>0.00</b>     | <b>(200.00)</b>    | <b>(200.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200.00</b>   | <b>0.00</b>     | <b>(200.00)</b>    | <b>(200.00)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,700.00</b> | <b>0.00</b>     | <b>(2,700.00)</b>  | <b>(2,700.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,700.00        | 0.00            | (2,700.00)         | (2,700.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,700.00</b> | <b>0.00</b>     | <b>(2,700.00)</b>  | <b>(2,700.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,700.00</b> | <b>0.00</b>     | <b>(2,700.00)</b>  | <b>(2,700.00)</b> |

Grant: 64N016 - Math Science Addendum Grd 7-10  
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

|                         |                          |         |                         |           |                                       |                   |         |
|-------------------------|--------------------------|---------|-------------------------|-----------|---------------------------------------|-------------------|---------|
| PI Name:                | Evans, Richard C         |         | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> | Budget Controls   | STDBUD  |
| Sponsor:                | Miscellaneous Non-Profit |         | Effective Date:         | 04/10/201 | IDC Basis Code:                       | Equipment Vesting | UNKNOWN |
| Sponsor ID:             | None                     | CFDA #: | Term Date:              |           | IDC Rate Code:                        | Idc Waiver        | NO      |
| Resp Org:               | PAMAER                   |         | Expend End Date:        |           | IDC Dist From Code:                   |                   |         |
| FRAGRNT Start/End Date: | 6/18/96 - 6/30/97        |         | Rev Account:            | 531100    | Fund Type Level 2                     | P1                |         |

**Org: PAMAER - Math Grant-Evans R**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH  | Student Labor                      | 0.00                | 14.00               | 0.00                    | 0.00            | 0.00            | 0.00               | 14.00             |
| 61SNWS  | College Work Study                 | 0.00                | 0.00                | 0.00                    | 14.00           | 0.00            | (14.00)            | (14.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>14.00</b>        | <b>0.00</b>             | <b>14.00</b>    | <b>0.00</b>     | <b>(14.00)</b>     | <b>0.00</b>       |
| 7100  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 47.39           | 0.00            | (47.39)            | (47.39)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47.39</b>    | <b>0.00</b>     | <b>(47.39)</b>     | <b>(47.39)</b>    |
| 7111  | Supplies                           | 0.00                | 0.00                | 0.00                    | 94.75           | 0.00            | (94.75)            | (94.75)           |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 6,331.92        | 0.00            | (6,331.92)         | (6,331.92)        |
| 7140  | Postage                            | 0.00                | 0.00                | 0.00                    | 919.34          | 0.00            | (919.34)           | (919.34)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | (2,500.00)      | 0.00            | 2,500.00           | 2,500.00          |
| 71CZ  | Other Expenses-Deductions          | 0.00                | 7,393.40            | 0.00                    | 0.00            | 0.00            | 0.00               | 7,393.40          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>7,393.40</b>     | <b>0.00</b>             | <b>4,846.01</b> | <b>0.00</b>     | <b>(4,846.01)</b>  | <b>2,547.39</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>7,393.40</b>     | <b>0.00</b>             | <b>4,893.40</b> | <b>0.00</b>     | <b>(4,893.40)</b>  | <b>2,500.00</b>   |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 0.01            | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>     | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>7,407.40</b>     | <b>0.00</b>             | <b>4,907.41</b> | <b>0.00</b>     | <b>(4,907.41)</b>  | <b>2,499.99</b>   |
| 7603  | F&A Expenditures                   | 0.00                | 592.60              | 0.00                    | 592.59          | 0.00            | (592.59)           | 0.01              |
| 760300  | F&A Expenditures                   | 0.00                | 0.00                | 0.00                    | (200.00)        | 0.00            | 200.00             | 200.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>0.00</b>         | <b>592.60</b>       | <b>0.00</b>             | <b>392.59</b>   | <b>0.00</b>     | <b>(392.59)</b>    | <b>200.01</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>0.00</b>         | <b>592.60</b>       | <b>0.00</b>             | <b>392.59</b>   | <b>0.00</b>     | <b>(392.59)</b>    | <b>200.01</b>     |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>8,000.00</b>     | <b>0.00</b>             | <b>5,300.00</b> | <b>0.00</b>     | <b>(5,300.00)</b>  | <b>2,700.00</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | (2,700.00)      | 0.00            | 2,700.00           | 2,700.00          |
| 5314  | Other Private G&C                  | 0.00                | 8,000.00            | 0.00                    | 8,000.00        | 0.00            | (8,000.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>8,000.00</b>     | <b>0.00</b>             | <b>5,300.00</b> | <b>0.00</b>     | <b>(5,300.00)</b>  | <b>2,700.00</b>   |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>8,000.00</b>     | <b>0.00</b>             | <b>5,300.00</b> | <b>0.00</b>     | <b>(5,300.00)</b>  | <b>2,700.00</b>   |

Grant: 64N01Z - Early Intervention Scholarship '11  
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: Easter Seals New Hampshire Inc  
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 722305 Other Financial Aid-Scholarships                | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

|                         |                          |         |                         |                                       |                     |                   |
|-------------------------|--------------------------|---------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Okrant, Mark J           |         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Non-Profit |         | Effective Date:         | 04/10/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                     | CFDA #: | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PASSOM                   |         | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 7/14/98 - 6/30/99        |         | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |

**Org: PANSKJ - ASC Grant-Koermer J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 452.95        | 0.00            | (452.95)           | (452.95)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>452.95</b> | <b>0.00</b>     | <b>(452.95)</b>    | <b>(452.95)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>452.95</b> | <b>0.00</b>     | <b>(452.95)</b>    | <b>(452.95)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>452.95</b> | <b>0.00</b>     | <b>(452.95)</b>    | <b>(452.95)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 36.24         | 0.00            | (36.24)            | (36.24)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36.24</b>  | <b>0.00</b>     | <b>(36.24)</b>     | <b>(36.24)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36.24</b>  | <b>0.00</b>     | <b>(36.24)</b>     | <b>(36.24)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>489.19</b> | <b>0.00</b>     | <b>(489.19)</b>    | <b>(489.19)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 489.19        | 0.00            | (489.19)           | (489.19)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>489.19</b> | <b>0.00</b>     | <b>(489.19)</b>    | <b>(489.19)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>489.19</b> | <b>0.00</b>     | <b>(489.19)</b>    | <b>(489.19)</b>   |



Grant: 64N021 - Bethlehem Arts&antiques Resear  
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant  
 FMGR: Okrant, Mark J

|                         |                          |                         |                                       |                     |                   |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Okrant, Mark J           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Non-Profit | Effective Date:         | 04/10/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                     | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| CFDA #:                 |                          | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| Resp Org:               | PASSOM                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 7/14/98 - 6/30/99        |                         |                                       |                     |                   |

Org: PASSOM - Soc. Science Grant-Okrant M

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | 0.00              |
| 61CPEX Part Time Salary                               | 0.00                | 800.00              | 0.00                    | 30.00           | 0.00            | (30.00)            | 770.00            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 164.00          | 0.00            | (164.00)           | (164.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,194.00</b> | <b>0.00</b>     | <b>(1,194.00)</b>  | <b>606.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 151.20              | 0.00                    | 100.29          | 0.00            | (100.29)           | 50.91             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>151.20</b>       | <b>0.00</b>             | <b>100.29</b>   | <b>0.00</b>     | <b>(100.29)</b>    | <b>50.91</b>      |
| 7100 In-State Travel                                  | 0.00                | 600.00              | 0.00                    | 82.55           | 0.00            | (82.55)            | 517.45            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | (452.95)        | 0.00            | 452.95             | 452.95            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>600.00</b>       | <b>0.00</b>             | <b>(370.40)</b> | <b>0.00</b>     | <b>370.40</b>      | <b>970.40</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 252.83          | 0.00            | (252.83)           | (252.83)          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 32.76           | 0.00            | (32.76)            | (32.76)           |
| 7170 Consulting                                       | 0.00                | 0.00                | 0.00                    | 4,978.00        | 0.00            | (4,978.00)         | (4,978.00)        |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 15.52           | 0.00            | (15.52)            | (15.52)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 6,710.83            | 0.00                    | 0.00            | 0.00            | 0.00               | 6,710.83          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,710.83</b>     | <b>0.00</b>             | <b>5,279.11</b> | <b>0.00</b>     | <b>(5,279.11)</b>  | <b>1,431.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,310.83</b>     | <b>0.00</b>             | <b>4,908.71</b> | <b>0.00</b>     | <b>(4,908.71)</b>  | <b>2,402.12</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 2,811.60        | 0.00            | (2,811.60)         | (2,811.60)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,811.60</b> | <b>0.00</b>     | <b>(2,811.60)</b>  | <b>(2,811.60)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,262.03</b>     | <b>0.00</b>             | <b>9,014.60</b> | <b>0.00</b>     | <b>(9,014.60)</b>  | <b>247.43</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 740.97              | 0.00                    | 532.45          | 0.00            | (532.45)           | 208.52            |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | (36.24)         | 0.00            | 36.24              | 36.24             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>740.97</b>       | <b>0.00</b>             | <b>496.21</b>   | <b>0.00</b>     | <b>(496.21)</b>    | <b>244.76</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>740.97</b>       | <b>0.00</b>             | <b>496.21</b>   | <b>0.00</b>     | <b>(496.21)</b>    | <b>244.76</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,003.00</b>    | <b>0.00</b>             | <b>9,510.81</b> | <b>0.00</b>     | <b>(9,510.81)</b>  | <b>492.19</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | (489.19)        | 0.00            | 489.19             | 489.19            |
| 5314 Other Private G&C                                | 0.00                | 10,003.00           | 0.00                    | 10,000.00       | 0.00            | (10,000.00)        | 3.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>10,003.00</b>    | <b>0.00</b>             | <b>9,510.81</b> | <b>0.00</b>     | <b>(9,510.81)</b>  | <b>492.19</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,003.00</b>    | <b>0.00</b>             | <b>9,510.81</b> | <b>0.00</b>     | <b>(9,510.81)</b>  | <b>492.19</b>     |

Grant: 64N025 - Foundation Ctr Library 99  
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive Type: Grant  
 FMGR: Trevorrow, Todd

|                         |                                     |                         |                                       |                 |                   |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|-----------------|-------------------|
| PI Name:                | Trevorrow, Todd                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls | STDBUD            |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 02/25/201                             | IDC Basis Code: | Equipment Vesting |
| Sponsor ID:             | 99-1207                             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:  | Idc Waiver        |
| Resp Org:               | PALITT                              | Expend End Date:        | IDC Dist From Code:                   |                 | NO                |
| FRAGRNT Start/End Date: | 6/22/99 - 6/30/04                   | Rev Account:            | Fund Type Level 2                     | P1              |                   |

**Org: PALITT - Library Grant-Trevorrow T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710020 In-State Travel-Prof Dev                       | 0.00                | 0.00                | 0.00                    | 66.93           | 0.00            | (66.93)            | (66.93)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 123.65          | 0.00            | (123.65)           | (123.65)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190.58</b>   | <b>0.00</b>     | <b>(190.58)</b>    | <b>(190.58)</b>   |
| 7120 Library Acquisitions                             | 0.00                | 1,500.00            | 0.00                    | 2,978.09        | 0.00            | (2,978.09)         | (1,478.09)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,500.00</b>     | <b>0.00</b>             | <b>2,978.09</b> | <b>0.00</b>     | <b>(2,978.09)</b>  | <b>1,521.91</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,500.00</b>     | <b>0.00</b>             | <b>3,168.67</b> | <b>0.00</b>     | <b>(3,168.67)</b>  | <b>1,331.33</b>   |
| 770070 Library Acqs-Continuation Orders               | 0.00                | 1,500.00            | 0.00                    | 850.00          | 0.00            | (850.00)           | 650.00            |
| 770075 Library Acqs-Books                             | 1,500.00            | 3,000.00            | 0.00                    | 5,048.26        | 0.00            | (3,548.26)         | (2,048.26)        |
| <b>*Total: 77 - Library Acquisitions</b>              | <b>1,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>5,898.26</b> | <b>0.00</b>     | <b>(4,398.26)</b>  | <b>(1,398.26)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,500.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,066.93</b> | <b>0.00</b>     | <b>(7,566.93)</b>  | <b>(66.93)</b>    |
| <b>***Total Expenditures</b>                          | <b>1,500.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,066.93</b> | <b>0.00</b>     | <b>(7,566.93)</b>  | <b>(66.93)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5311 Foundation and Not-for-Profit G&C                | 0.00                | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 0.00              |
| 531100 US Foundation & Not-for-Profit G&C             | 1,500.00            | 6,000.00            | 0.00                    | 4,500.00        | 0.00            | (3,000.00)         | 1,500.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,500.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>7,500.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>1,500.00</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 1,566.93        | 0.00            | (1,566.93)         | (1,566.93)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,566.93</b> | <b>0.00</b>     | <b>(1,566.93)</b>  | <b>(1,566.93)</b> |
| <b>***Total Revenue</b>                               | <b>1,500.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,066.93</b> | <b>0.00</b>     | <b>(7,566.93)</b>  | <b>(66.93)</b>    |

Grant: 64N033 - Serapis 01  
 Fund: 64N033 - Serapis 01

Status: Inactive  
 FMGR: Switzer, David C  
 Type: Grant

|                         |                          |                         |                                       |                     |                   |
|-------------------------|--------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Switzer, David C         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Non-Profit | Effective Date:         | 05/26/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                     | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PASSSD                   | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 12/1/00 - 12/31/05       | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PASSSD - Soc. Science Grant-Switzer D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 20.00           | 0.00            | (20.00)            | (20.00)           |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 5,045.03        | 0.00            | (5,045.03)         | (5,045.03)        |
| 710Z Travel-Other                                     | 0.00                | 5,073.67            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,073.67          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>5,073.67</b>     | <b>0.00</b>             | <b>5,065.03</b> | <b>0.00</b>     | <b>(5,065.03)</b>  | <b>8.64</b>       |
| 711000 Purchasing Cards                               | 0.00                | 300.00              | 0.00                    | 140.00          | 0.00            | (140.00)           | 160.00            |
| 711100 Supplies-General                               | 0.00                | 573.95              | 0.00                    | 493.95          | 0.00            | (493.95)           | 80.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>873.95</b>       | <b>0.00</b>             | <b>633.95</b>   | <b>0.00</b>     | <b>(633.95)</b>    | <b>240.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,947.62</b>     | <b>0.00</b>             | <b>5,698.98</b> | <b>0.00</b>     | <b>(5,698.98)</b>  | <b>248.64</b>     |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 248.64          | 0.00            | (248.64)           | (248.64)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>248.64</b>   | <b>0.00</b>     | <b>(248.64)</b>    | <b>(248.64)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,947.62</b>     | <b>0.00</b>             | <b>5,947.62</b> | <b>0.00</b>     | <b>(5,947.62)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,947.62</b>     | <b>0.00</b>             | <b>5,947.62</b> | <b>0.00</b>     | <b>(5,947.62)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 5,373.67            | 0.00                    | 5,273.67        | 0.00            | (5,273.67)         | 100.00            |
| 531400 Misc Private Grant Sources                     | 0.00                | 440.00              | 0.00                    | 673.95          | 0.00            | (673.95)           | (233.95)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>5,813.67</b>     | <b>0.00</b>             | <b>5,947.62</b> | <b>0.00</b>     | <b>(5,947.62)</b>  | <b>(133.95)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>5,813.67</b>     | <b>0.00</b>             | <b>5,947.62</b> | <b>0.00</b>     | <b>(5,947.62)</b>  | <b>(133.95)</b>   |

Grant: 64N034 - Africa:introducing Cultures&co  
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia  
 Sponsor: NH Humanities Council  
 Sponsor ID: SP681 CFDA #:  
 Resp Org: PAENWM  
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAENWM - English Dept Grant-Woldemariam M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 300.00              | 0.00                    | 150.00          | 0.00            | (150.00)           | 150.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>300.00</b>       | <b>0.00</b>             | <b>150.00</b>   | <b>0.00</b>     | <b>(150.00)</b>    | <b>150.00</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 12.60               | 0.00                    | 12.60           | 0.00            | (12.60)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>12.60</b>        | <b>0.00</b>             | <b>12.60</b>    | <b>0.00</b>     | <b>(12.60)</b>     | <b>0.00</b>       |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 587.40          | 0.00            | (587.40)           | (587.40)          |
| 710Z Travel-Other                                     | 0.00                | 950.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 950.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>950.00</b>       | <b>0.00</b>             | <b>587.40</b>   | <b>0.00</b>     | <b>(587.40)</b>    | <b>362.60</b>     |
| 7170 Consulting                                       | 0.00                | 0.00                | 0.00                    | 200.00          | 0.00            | (200.00)           | (200.00)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 300.00          | 0.00            | (300.00)           | (300.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500.00</b>   | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>950.00</b>       | <b>0.00</b>             | <b>1,087.40</b> | <b>0.00</b>     | <b>(1,087.40)</b>  | <b>(137.40)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,262.60</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>(1,250.00)</b>  | <b>12.60</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,262.60</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>(1,250.00)</b>  | <b>12.60</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 5311 Foundation and Not-for-Profit G&C                | 0.00                | 1,250.00            | 0.00                    | 1,125.00        | 0.00            | (1,125.00)         | 125.00            |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 125.00          | 0.00            | (125.00)           | (125.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>(1,250.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b> | <b>0.00</b>     | <b>(1,250.00)</b>  | <b>0.00</b>       |

Grant: 64N036 - PEMI YOUTH CTR FY02  
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive  
 FMGR:

Type: Contract

PI Name: Tuveson, Robert A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PSFA01 - Financial Aid Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                      | 0.00                | 0.00                | 0.00                    | 149.51          | 0.00            | (149.51)           | (149.51)          |
| 61SNWC CWS Community Service              | 0.00                | 0.00                | 0.00                    | 1,458.96        | 0.00            | (1,458.96)         | (1,458.96)        |
| 61SNWS College Work Study                 | 0.00                | 0.00                | 0.00                    | 224.57          | 0.00            | (224.57)           | (224.57)          |
| 61U000 Salary Offset Account              | 0.00                | 500.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 500.00            |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>1,833.04</b> | <b>0.00</b>     | <b>(1,833.04)</b>  | <b>(1,333.04)</b> |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>1,833.04</b> | <b>0.00</b>     | <b>(1,833.04)</b>  | <b>(1,333.04)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>1,833.04</b> | <b>0.00</b>     | <b>(1,833.04)</b>  | <b>(1,333.04)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 1,833.04        | 0.00            | (1,833.04)         | (1,833.04)        |
| 531400 Misc Private Grant Sources         | 0.00                | 500.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 500.00            |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>1,833.04</b> | <b>0.00</b>     | <b>(1,833.04)</b>  | <b>(1,333.04)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>1,833.04</b> | <b>0.00</b>     | <b>(1,833.04)</b>  | <b>(1,333.04)</b> |

Grant: 64N038 - Second Comings Project  
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive  
 FMGR:

Type: Grant

PI Name: Tuveson, Robert A  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: None CFDA #:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 UNKNOWN  
 NO

**Org: PSFA01 - Financial Aid Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 61SNWC CWS Community Service              | 0.00                | 0.00                | 0.00                    | 280.99        | 0.00            | (280.99)           | (280.99)          |
| 61U000 Salary Offset Account              | 0.00                | 500.00              | 0.00                    | 0.00          | 0.00            | 0.00               | 500.00            |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>280.99</b> | <b>0.00</b>     | <b>(280.99)</b>    | <b>219.01</b>     |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>280.99</b> | <b>0.00</b>     | <b>(280.99)</b>    | <b>219.01</b>     |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>280.99</b> | <b>0.00</b>     | <b>(280.99)</b>    | <b>219.01</b>     |
| <b>Revenue</b>                            |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 531400 Misc Private Grant Sources         | 0.00                | 500.00              | 0.00                    | 215.00        | 0.00            | (215.00)           | 285.00            |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>215.00</b> | <b>0.00</b>     | <b>(215.00)</b>    | <b>285.00</b>     |
| 570300 Miscellaneous Sources              | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 57 - Other Sources</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 65.99         | 0.00            | (65.99)            | (65.99)           |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65.99</b>  | <b>0.00</b>     | <b>(65.99)</b>     | <b>(65.99)</b>    |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>280.99</b> | <b>0.00</b>     | <b>(280.99)</b>    | <b>219.01</b>     |

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Idc Waiver          | YES |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 07/27/200                             | IDC Basis Code:     |     |
| Sponsor ID:             | CONTRACT 02-NH01    CFDA #: 84.928         | Term Date:              |                                       | IDC Rate Code:      |     |
| Resp Org:               |  | Expend End Date:        |                                       | IDC Dist From Code: |     |
| FRAGRNT Start/End Date: | 1/22/02 - 12/31/03                         | Rev Account:            | 531210                                | Fund Type Level 2   | P1  |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct                 | 0.00                | 0.00                | 0.00                    | 1,050.00         | 0.00            | (1,050.00)         | (1,050.00)        |
| 61CPEU *OBS*[NSE] Supplemental                         | 8,900.00            | 9,900.00            | 0.00                    | 5,500.00         | 0.00            | 3,400.00           | 4,400.00          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (4,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>8,900.00</b>     | <b>9,900.00</b>     | <b>0.00</b>             | <b>10,550.00</b> | <b>0.00</b>     | <b>(1,650.00)</b>  | <b>(650.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 700.00              | 782.00              | 0.00                    | 874.60           | 0.00            | (174.60)           | (92.60)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>700.00</b>       | <b>782.00</b>       | <b>0.00</b>             | <b>874.60</b>    | <b>0.00</b>     | <b>(174.60)</b>    | <b>(92.60)</b>    |
| 710100 Out-of-State Travel                             | (300.53)            | 1,617.47            | 0.00                    | 820.03           | 0.00            | (1,120.56)         | 797.44            |
| <b>Subtotal: Travel</b>                                | <b>(300.53)</b>     | <b>1,617.47</b>     | <b>0.00</b>             | <b>820.03</b>    | <b>0.00</b>     | <b>(1,120.56)</b>  | <b>797.44</b>     |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 173.34           | 0.00            | (173.34)           | (173.34)          |
| 713005 Printing & Copying-Campus                       | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00            |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General             | 300.00              | 300.00              | 0.00                    | 100.00           | 0.00            | 200.00             | 200.00            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 181.50           | 0.00            | (181.50)           | (181.50)          |
| 719100 Membership Dues & Fees                          | 0.00                | 2,500.00            | 0.00                    | 2,500.00         | 0.00            | (2,500.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>400.00</b>       | <b>2,900.00</b>     | <b>0.00</b>             | <b>2,954.84</b>  | <b>0.00</b>     | <b>(2,554.84)</b>  | <b>(54.84)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>99.47</b>        | <b>4,517.47</b>     | <b>0.00</b>             | <b>3,774.87</b>  | <b>0.00</b>     | <b>(3,675.40)</b>  | <b>742.60</b>     |
| 722200 Participant Support                             | 9,040.00            | 9,040.00            | 0.00                    | 9,000.00         | 0.00            | 40.00              | 40.00             |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)        |
| 722315 Other Financial Aid-Tuition Grants              | 960.00              | 960.00              | 0.00                    | 0.00             | 0.00            | 960.00             | 960.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>19,699.47</b>    | <b>25,199.47</b>    | <b>0.00</b>             | <b>25,199.47</b> | <b>0.00</b>     | <b>(5,500.00)</b>  | <b>0.00</b>       |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>19,699.47</b>    | <b>25,199.47</b>    | <b>0.00</b>             | <b>25,199.47</b> | <b>0.00</b>     | <b>(5,500.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531200 US Colleges & Universities G&C                  | 25,000.00           | 25,500.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 25,500.00         |
| 531210 Non US Colleges & Universities G&C              | 0.00                | 0.00                | 0.00                    | 25,199.47        | 0.00            | (25,199.47)        | (25,199.47)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>25,000.00</b>    | <b>25,500.00</b>    | <b>0.00</b>             | <b>25,199.47</b> | <b>0.00</b>     | <b>(199.47)</b>    | <b>300.53</b>     |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project  
 Fund: 64N040 - PSU National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>25,000.00</b>    | <b>25,500.00</b>    | <b>0.00</b>             | <b>25,199.47</b> | <b>0.00</b>     | <b>(199.47)</b>    | <b>300.53</b>     |



Grant: 64N042 - Training Earth Science System Teac  
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive  
 FMGR: Turski, Mark P  
 Type: Grant

|                         |   |                         |                                       |                     |            |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Turski, Mark P                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | Institute for Global Environmental Strategies | Effective Date:         | 02/25/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | PO #021012                                    | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PANSTM  | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 4/1/02 - 9/30/05                              | Rev Account:            | 531110                                | Fund Type Level 2   | P1         |

Org: PANSTM - ASC Grant-Turski M

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 0.00                | 0.00                    | 3,300.00         | 0.00            | (3,300.00)         | (3,300.00)        |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc              | 0.00                | 0.00                | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (4,000.00)        |
| 61CPEU *OBS*[NSE] Supplemental                         | 11,600.00           | 21,900.00           | 0.00                    | 13,111.59        | 0.00            | (1,511.59)         | 8,788.41          |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 3,700.01         | 0.00            | (3,700.01)         | (3,700.01)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 125.13           | 0.00            | (125.13)           | (125.13)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 600.00              | 700.00              | 0.00                    | 0.00             | 0.00            | 600.00             | 700.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>12,200.00</b>    | <b>22,600.00</b>    | <b>0.00</b>             | <b>24,236.73</b> | <b>0.00</b>     | <b>(12,036.73)</b> | <b>(1,636.73)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,000.00            | 1,852.00            | 0.00                    | 2,020.17         | 0.00            | (1,020.17)         | (168.17)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,000.00</b>     | <b>1,852.00</b>     | <b>0.00</b>             | <b>2,020.17</b>  | <b>0.00</b>     | <b>(1,020.17)</b>  | <b>(168.17)</b>   |
| 710000 In-State Travel                                 | 2,000.00            | 4,800.00            | 0.00                    | 239.59           | 0.00            | 1,760.41           | 4,560.41          |
| 710100 Out-of-State Travel                             | 4,000.00            | 6,800.00            | 0.00                    | 9,507.02         | 0.00            | (5,507.02)         | (2,707.02)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,513.00         | 0.00            | (1,513.00)         | (1,513.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 522.54           | 0.00            | (522.54)           | (522.54)          |
| <b>Subtotal: Travel</b>                                | <b>6,000.00</b>     | <b>11,600.00</b>    | <b>0.00</b>             | <b>11,782.15</b> | <b>0.00</b>     | <b>(5,782.15)</b>  | <b>(182.15)</b>   |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | 241.44           | 0.00            | (241.44)           | (241.44)          |
| 711100 Supplies-General                                | 648.00              | 1,482.00            | 0.00                    | 1,381.73         | 0.00            | (733.73)           | 100.27            |
| 711124 Supplies-Instructional Supplies                 | 2,400.00            | 2,400.00            | 0.00                    | 0.00             | 0.00            | 2,400.00           | 2,400.00          |
| 713000 Printing & Copying-General                      | 800.00              | 800.00              | 0.00                    | 38.50            | 0.00            | 761.50             | 761.50            |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 28.00            | 0.00            | (28.00)            | (28.00)           |
| 714000 Postage-General                                 | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 445.88           | 0.00            | (445.88)           | (445.88)          |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 212.00           | 0.00            | (212.00)           | (212.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,948.00</b>     | <b>4,782.00</b>     | <b>0.00</b>             | <b>2,347.55</b>  | <b>0.00</b>     | <b>1,600.45</b>    | <b>2,434.45</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>9,948.00</b>     | <b>16,382.00</b>    | <b>0.00</b>             | <b>14,129.70</b> | <b>0.00</b>     | <b>(4,181.70)</b>  | <b>2,252.30</b>   |
| 722300 Other Financial Aid                             | 0.00                | 834.00              | 0.00                    | 1,280.00         | 0.00            | (1,280.00)         | (446.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>834.00</b>       | <b>0.00</b>             | <b>1,280.00</b>  | <b>0.00</b>     | <b>(1,280.00)</b>  | <b>(446.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>23,148.00</b>    | <b>41,668.00</b>    | <b>0.00</b>             | <b>41,666.60</b> | <b>0.00</b>     | <b>(18,518.60)</b> | <b>1.40</b>       |
| 760300 F&A Expenditures                                | 1,852.00            | 3,332.00            | 0.00                    | 3,333.40         | 0.00            | (1,481.40)         | (1.40)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,852.00</b>     | <b>3,332.00</b>     | <b>0.00</b>             | <b>3,333.40</b>  | <b>0.00</b>     | <b>(1,481.40)</b>  | <b>(1.40)</b>     |

Grant: 64N042 - Training Earth Science System Teac  
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive Type: Grant  
 FMGR: Turski, Mark P

PI Name: Turski, Mark P  
 Sponsor: Institute for Global Environmental Strategies  
 Sponsor ID: PO #021012 CFDA #: NONE  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org: PANSTM - ASC Grant-Turski M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>1,852.00</b>     | <b>3,332.00</b>     | <b>0.00</b>             | <b>3,333.40</b>  | <b>0.00</b>     | <b>(1,481.40)</b>  | <b>(1.40)</b>      |
| <b>***Total Expenditures</b>              | <b>25,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>45,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 10,000.00           | 0.00                    | 45,000.00        | 0.00            | (45,000.00)        | (35,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>45,000.00</b> | <b>0.00</b>     | <b>(45,000.00)</b> | <b>(35,000.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>45,000.00</b> | <b>0.00</b>     | <b>(45,000.00)</b> | <b>(35,000.00)</b> |

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03  
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant  
 FMGR: McGarry, James J

PI Name: McGarry, James J  
 Sponsor: Alcoa Foundation  
 Sponsor ID:  
 Resp Org: PAPSMJ  
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Idc Waiver  
 STDBUD  
 YES

**Org: PAPSMJ - Psychology Grant-McGarry J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 550.99          | 0.00            | (550.99)           | (550.99)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>550.99</b>   | <b>0.00</b>     | <b>(550.99)</b>    | <b>(550.99)</b>   |
| 711100 Supplies-General                                | 1,000.00            | 1,000.00            | 0.00                    | 136.73          | 0.00            | 863.27             | 863.27            |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 312.28          | 0.00            | (312.28)           | (312.28)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>449.01</b>   | <b>0.00</b>     | <b>550.99</b>      | <b>550.99</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| 722200 Participant Support                             | 4,000.00            | 4,000.00            | 0.00                    | 4,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                           | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |

Grant: 64N053 - Project Launch - Davis Foundation  
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/1/03 - 6/30/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 65,280.00           | 99,891.00           | 0.00                    | 108,733.76        | 0.00            | (43,453.76)         | (8,842.76)         |
| 611F80  | Faculty NTT Instructional           | 0.00                | 0.00                | 0.00                    | 14,847.40         | 0.00            | (14,847.40)         | (14,847.40)        |
| 612F10  | Librarian Tenure Track              | 0.00                | 0.00                | 0.00                    | 6,000.30          | 0.00            | (6,000.30)          | (6,000.30)         |
| 615F10  | PAT                                 | 14,480.00           | 22,047.00           | 0.00                    | 0.00              | 0.00            | 14,480.00           | 22,047.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>79,760.00</b>    | <b>121,938.00</b>   | <b>0.00</b>             | <b>129,581.46</b> | <b>0.00</b>     | <b>(49,821.46)</b>  | <b>(7,643.46)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 32,303.00           | 49,385.00           | 0.00                    | 53,745.38         | 0.00            | (21,442.38)         | (4,360.38)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>32,303.00</b>    | <b>49,385.00</b>    | <b>0.00</b>             | <b>53,745.38</b>  | <b>0.00</b>     | <b>(21,442.38)</b>  | <b>(4,360.38)</b>  |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 7,515.75          | 0.00            | (7,515.75)          | (7,515.75)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,720.00          | 0.00            | (3,720.00)          | (3,720.00)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 3,397.63          | 0.00            | (3,397.63)          | (3,397.63)         |
| 710410  | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 184.12            | 0.00            | (184.12)            | (184.12)           |
| 710Z00  | Travel-Other                        | 0.00                | 0.00                | 0.00                    | 658.60            | 0.00            | (658.60)            | (658.60)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,476.10</b>  | <b>0.00</b>     | <b>(15,476.10)</b>  | <b>(15,476.10)</b> |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)             | (75.00)            |
| 715000  | Non-Cap Equip-General               | 3,200.00            | 3,200.00            | 0.00                    | 3,219.00          | 0.00            | (19.00)             | (19.00)            |
| 717200  | Other Professional Services-General | 40,000.00           | 60,000.00           | 0.00                    | 25,000.00         | 0.00            | 15,000.00           | 35,000.00          |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 8,750.00          | 0.00            | (8,750.00)          | (8,750.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)             | (10.00)            |
| 719000  | Business Meals-Meetings-Non Travel  | 6,000.00            | 9,000.00            | 0.00                    | 7,666.06          | 0.00            | (1,666.06)          | 1,333.94           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>49,200.00</b>    | <b>72,200.00</b>    | <b>0.00</b>             | <b>44,720.06</b>  | <b>0.00</b>     | <b>4,479.94</b>     | <b>27,479.94</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>49,200.00</b>    | <b>72,200.00</b>    | <b>0.00</b>             | <b>60,196.16</b>  | <b>0.00</b>     | <b>(10,996.16)</b>  | <b>12,003.84</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>161,263.00</b>   | <b>243,523.00</b>   | <b>0.00</b>             | <b>243,523.00</b> | <b>0.00</b>     | <b>(82,260.00)</b>  | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>161,263.00</b>   | <b>243,523.00</b>   | <b>0.00</b>             | <b>243,523.00</b> | <b>0.00</b>     | <b>(82,260.00)</b>  | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                    |
| 531400  | Misc Private Grant Sources          | 80,081.00           | 243,523.00          | 0.00                    | 243,523.00        | 0.00            | (163,442.00)        | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>80,081.00</b>    | <b>243,523.00</b>   | <b>0.00</b>             | <b>243,523.00</b> | <b>0.00</b>     | <b>(163,442.00)</b> | <b>0.00</b>        |
| <b>***Total Revenue</b>                               |                                     | <b>80,081.00</b>    | <b>243,523.00</b>   | <b>0.00</b>             | <b>243,523.00</b> | <b>0.00</b>     | <b>(163,442.00)</b> | <b>0.00</b>        |

Grant: 64N054 - Freshwater Studies  
 Fund: 64N054 - Freshwater Studies

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 71 Support  | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 3,712.00        | 0.00            | (3,712.00)         | (3,712.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,712.00</b> | <b>0.00</b>     | <b>1,288.00</b>    | <b>1,288.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,712.00</b> | <b>0.00</b>     | <b>1,288.00</b>    | <b>1,288.00</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 1,288.00        | 0.00            | (1,288.00)         | (1,288.00)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,288.00</b> | <b>0.00</b>     | <b>(1,288.00)</b>  | <b>(1,288.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 5,000.00            | 5,000.00            | 0.00                    | 5,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N054 - Freshwater Studies  
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive  
 FMGR: Barry, Virginia M

Type:

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 08/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 39.60           | 0.00            | (39.60)            | (39.60)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39.60</b>    | <b>0.00</b>     | <b>(39.60)</b>     | <b>(39.60)</b>    |
| 71 Support  | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,039.60</b> | <b>0.00</b>     | <b>3,960.40</b>    | <b>3,960.40</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,039.60</b> | <b>0.00</b>     | <b>3,960.40</b>    | <b>3,960.40</b>   |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,039.60</b> | <b>0.00</b>     | <b>3,960.40</b>    | <b>3,960.40</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 540000 Private Gifts                                  | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 54 - Gifts</b>                             | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N054 - Freshwater Studies  
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive  
 Type:  
 FMGR: Barry, Virginia M

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAAABV  
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**  
 Effective Date: 08/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611PFC [NSE] Faculty Credit             | 0.00                | 0.00                | 0.00                    | 1,435.00        | 0.00            | (1,435.00)         | (1,435.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,435.00</b> | <b>0.00</b>     | <b>(1,435.00)</b>  | <b>(1,435.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 119.11          | 0.00            | (119.11)           | (119.11)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119.11</b>   | <b>0.00</b>     | <b>(119.11)</b>    | <b>(119.11)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,554.11</b> | <b>0.00</b>     | <b>(1,554.11)</b>  | <b>(1,554.11)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,554.11</b> | <b>0.00</b>     | <b>(1,554.11)</b>  | <b>(1,554.11)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 8,000.00        | 0.00            | (8,000.00)         | (8,000.00)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>(8,000.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>(8,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N056 - Pemi Baker Literacy Task Force  
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive Type:  
 FMGR: Conklin, Nancy W

PI Name:  
 Sponsor:  
 Sponsor ID:  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 05/26/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                | 500.00              | 500.00              | 0.00                    | 0.00          | 0.00            | 500.00             | 500.00            |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 115.73        | 0.00            | (115.73)           | (115.73)          |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.73</b> | <b>0.00</b>     | <b>(115.73)</b>    | <b>(115.73)</b>   |
| <b>**Total Direct Cost Expenditures</b>  | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>115.73</b> | <b>0.00</b>     | <b>384.27</b>      | <b>384.27</b>     |
| <b>***Total Expenditures</b>             | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>115.73</b> | <b>0.00</b>     | <b>384.27</b>      | <b>384.27</b>     |
| <b>Revenue</b>                           |                     |                     |                         |               |                 |                    |                   |
| 530220 Non US Government                 | 500.00              | 500.00              | 0.00                    | 115.73        | 0.00            | 384.27             | 384.27            |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>115.73</b> | <b>0.00</b>     | <b>384.27</b>      | <b>384.27</b>     |
| <b>***Total Revenue</b>                  | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>115.73</b> | <b>0.00</b>     | <b>384.27</b>      | <b>384.27</b>     |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N057 - Medieval Forum Ken Pierce Baroque  
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:  
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R  
 Sponsor: New England Foundation for the Arts  
 Sponsor ID: #2004-9169 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

**Fund Information**  
 Effective Date: 07/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARKN - Art Grant - Kline Naomi**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 845.00              | 845.00              | 0.00                    | 845.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>845.00</b>       | <b>845.00</b>       | <b>0.00</b>             | <b>845.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>845.00</b>       | <b>845.00</b>       | <b>0.00</b>             | <b>845.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>845.00</b>       | <b>845.00</b>       | <b>0.00</b>             | <b>845.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>845.00</b>       | <b>845.00</b>       | <b>0.00</b>             | <b>845.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 845.00              | 845.00              | 0.00                    | 845.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>845.00</b>       | <b>845.00</b>       | <b>0.00</b>             | <b>845.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>845.00</b>       | <b>845.00</b>       | <b>0.00</b>             | <b>845.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N061 - National Writers Project 2004-2005  
 Fund: 64N061 - National Writing Project FY05

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                      | 0.00                | 0.00                | 0.00                    | 1,199.80         | 0.00            | (1,199.80)         | (1,199.80)         |
| 61CPEU *OBS*[NSE] Supplemental                         | 11,500.00           | 11,500.00           | 0.00                    | 3,700.00         | 0.00            | 7,800.00           | 7,800.00           |
| 61CPEX Part Time Salary                                | 6,000.00            | 6,000.00            | 0.00                    | 18,260.00        | 0.00            | (12,260.00)        | (12,260.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>0.00</b>             | <b>23,159.80</b> | <b>0.00</b>     | <b>(5,659.80)</b>  | <b>(5,659.80)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 520.72           | 0.00            | (520.72)           | (520.72)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,470.00            | 1,470.00            | 0.00                    | 1,844.64         | 0.00            | (374.64)           | (374.64)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,470.00</b>     | <b>1,470.00</b>     | <b>0.00</b>             | <b>2,365.36</b>  | <b>0.00</b>     | <b>(895.36)</b>    | <b>(895.36)</b>    |
| 710100 Out-of-State Travel                             | 1,000.00            | 1,000.00            | 0.00                    | 1,299.82         | 0.00            | (299.82)           | (299.82)           |
| <b>Subtotal: Travel</b>                                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,299.82</b>  | <b>0.00</b>     | <b>(299.82)</b>    | <b>(299.82)</b>    |
| 711100 Supplies-General                                | 300.00              | 300.00              | 0.00                    | 39.83            | 0.00            | 260.17             | 260.17             |
| 713000 Printing & Copying-General                      | 200.00              | 200.00              | 0.00                    | 41.00            | 0.00            | 159.00             | 159.00             |
| 717200 Other Professional Services-General             | 8,063.61            | 8,063.61            | 0.00                    | 1,264.20         | 0.00            | 6,799.41           | 6,799.41           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 363.60           | 0.00            | (363.60)           | (363.60)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,563.61</b>     | <b>8,563.61</b>     | <b>0.00</b>             | <b>1,708.63</b>  | <b>0.00</b>     | <b>6,854.98</b>    | <b>6,854.98</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>9,563.61</b>     | <b>9,563.61</b>     | <b>0.00</b>             | <b>3,008.45</b>  | <b>0.00</b>     | <b>6,555.16</b>    | <b>6,555.16</b>    |
| 722200 Participant Support                             | 16,500.00           | 16,500.00           | 0.00                    | 15,500.00        | 0.00            | 1,000.00           | 1,000.00           |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,500.00</b>    | <b>16,500.00</b>    | <b>0.00</b>             | <b>16,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>45,033.61</b>    | <b>45,033.61</b>    | <b>0.00</b>             | <b>45,033.61</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                           | <b>45,033.61</b>    | <b>45,033.61</b>    | <b>0.00</b>             | <b>45,033.61</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 45,033.61        | 0.00            | (45,033.61)        | (45,033.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,033.61</b> | <b>0.00</b>     | <b>(45,033.61)</b> | <b>(45,033.61)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,033.61</b> | <b>0.00</b>     | <b>(45,033.61)</b> | <b>(45,033.61)</b> |

Grant: 64N062 - Eating Disorder Prevention  
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive Type:  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 680.00          | 0.00            | (680.00)           | (680.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>680.00</b>   | <b>0.00</b>     | <b>(680.00)</b>    | <b>(680.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 57.12           | 0.00            | (57.12)            | (57.12)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57.12</b>    | <b>0.00</b>     | <b>(57.12)</b>     | <b>(57.12)</b>    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 11.14           | 0.00            | (11.14)            | (11.14)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.14</b>    | <b>0.00</b>     | <b>(11.14)</b>     | <b>(11.14)</b>    |
| 71 Support  | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 157.08          | 0.00            | (157.08)           | (157.08)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 76.93           | 0.00            | (76.93)            | (76.93)           |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 704.23          | 0.00            | (704.23)           | (704.23)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 216.30          | 0.00            | (216.30)           | (216.30)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 597.20          | 0.00            | (597.20)           | (597.20)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,751.74</b> | <b>0.00</b>     | <b>748.26</b>      | <b>748.26</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,762.88</b> | <b>0.00</b>     | <b>737.12</b>      | <b>737.12</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 2,500.00            | 2,500.00            | 0.00                    | 2,500.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N063 - PSU-Samuel Wentworth Library Projec  
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:  
 FMGR: Harding, Edward

PI Name: Harding, Edward  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID:  
 Resp Org: PABUHE  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PABUHE - Business Dept Grant - Harding E**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 29.99           | 0.00            | (29.99)            | (29.99)           |
| 715000 Non-Cap Equip-General                          | 2,000.00            | 2,000.00            | 0.00                    | 1,962.95        | 0.00            | 37.05              | 37.05             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,992.94</b> | <b>0.00</b>     | <b>7.06</b>        | <b>7.06</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,992.94</b> | <b>0.00</b>     | <b>7.06</b>        | <b>7.06</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 7.06            | 0.00            | (7.06)             | (7.06)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7.06</b>     | <b>0.00</b>     | <b>(7.06)</b>      | <b>(7.06)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N064 - Ctr for the Environment Phase II Da  
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT                                | 7,143.00            | 7,143.00            | 0.00                    | 7,142.58         | 0.00            | 0.42               | 0.42              |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>7,143.00</b>     | <b>7,143.00</b>     | <b>0.00</b>             | <b>7,142.58</b>  | <b>0.00</b>     | <b>0.42</b>        | <b>0.42</b>       |
| 65YF10 Full Fringe Benefit Distr Expe     | 2,857.00            | 2,857.00            | 0.00                    | 2,857.05         | 0.00            | (0.05)             | (0.05)            |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>2,857.00</b>     | <b>2,857.00</b>     | <b>0.00</b>             | <b>2,857.05</b>  | <b>0.00</b>     | <b>(0.05)</b>      | <b>(0.05)</b>     |
| <b>**Total Direct Cost Expenditures</b>   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.63</b>  | <b>0.00</b>     | <b>0.37</b>        | <b>0.37</b>       |
| <b>***Total Expenditures</b>              | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.63</b>  | <b>0.00</b>     | <b>0.37</b>        | <b>0.37</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 10,000.00           | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 216.23           | 0.00            | (216.23)           | (216.23)          |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216.23</b>    | <b>0.00</b>     | <b>(216.23)</b>    | <b>(216.23)</b>   |
| <b>***Total Revenue</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,216.23</b> | <b>0.00</b>     | <b>(216.23)</b>    | <b>(216.23)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da  
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 200.00        | 0.00            | (200.00)           | (200.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>(200.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 16.60         | 0.00            | (16.60)            | (16.60)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16.60</b>  | <b>0.00</b>     | <b>(16.60)</b>     | <b>(16.60)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216.60</b> | <b>0.00</b>     | <b>(216.60)</b>    | <b>(216.60)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216.60</b> | <b>0.00</b>     | <b>(216.60)</b>    | <b>(216.60)</b>   |

Grant: 64N066 - Road Salting Impacts on Atlantic Sa  
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

|                         |                                     |                         |                                       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Kahl, Jeffrey S                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | National Fish & Wildlife Foundation | Effective Date:         | 02/25/201 IDC Basis Code:             |
| Sponsor ID:             | 2004-0010-011 CFDA #: 11.470        | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | PACEKS                              | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 9/1/04 - 10/31/06                   | Rev Account:            | 531110 Fund Type Level 2 P1           |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 4,000.00            | 4,000.00            | 0.00                    | 4,000.00         | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,000.00</b>  | <b>0.00</b>     | <b>500.00</b>      | <b>500.00</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 409.00              | 409.00              | 0.00                    | 341.60           | 0.00            | 67.40              | 67.40              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>409.00</b>       | <b>409.00</b>       | <b>0.00</b>             | <b>341.60</b>    | <b>0.00</b>     | <b>67.40</b>       | <b>67.40</b>       |
| 710100 Out-of-State Travel                            | 350.00              | 350.00              | 0.00                    | 182.26           | 0.00            | 167.74             | 167.74             |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 333.74           | 0.00            | (333.74)           | (333.74)           |
| <b>Subtotal: Travel</b>                               | <b>350.00</b>       | <b>350.00</b>       | <b>0.00</b>             | <b>516.00</b>    | <b>0.00</b>     | <b>(166.00)</b>    | <b>(166.00)</b>    |
| 71 Support  | 166.00              | 166.00              | 0.00                    | 0.00             | 0.00            | 166.00             | 166.00             |
| 717200 Other Professional Services-General            | 23,475.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 23,475.00          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,641.00</b>    | <b>166.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>23,641.00</b>   | <b>166.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,991.00</b>    | <b>516.00</b>       | <b>0.00</b>             | <b>516.00</b>    | <b>0.00</b>     | <b>23,475.00</b>   | <b>0.00</b>        |
| 730000 Subcontracts                                   | 0.00                | 23,475.00           | 0.00                    | 23,475.00        | 0.00            | (23,475.00)        | 0.00               |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>23,475.00</b>    | <b>0.00</b>             | <b>23,475.00</b> | <b>0.00</b>     | <b>(23,475.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>28,900.00</b>    | <b>28,900.00</b>    | <b>0.00</b>             | <b>28,332.60</b> | <b>0.00</b>     | <b>567.40</b>      | <b>567.40</b>      |
| <b>***Total Expenditures</b>                          | <b>28,900.00</b>    | <b>28,900.00</b>    | <b>0.00</b>             | <b>28,332.60</b> | <b>0.00</b>     | <b>567.40</b>      | <b>567.40</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 28,332.60        | 0.00            | (28,332.60)        | (28,332.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,332.60</b> | <b>0.00</b>     | <b>(28,332.60)</b> | <b>(28,332.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,332.60</b> | <b>0.00</b>     | <b>(28,332.60)</b> | <b>(28,332.60)</b> |

Grant: 64N067 - Systematic Chemistry Survey of Salm  
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

|                         |                                     |                         |                                       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Kahl, Jeffrey S                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | National Fish & Wildlife Foundation | Effective Date:         | 02/25/201 IDC Basis Code:             |
| Sponsor ID:             | #2004-0010-12 CFDA #: 11.470        | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | PACEKS                              | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 9/1/04 - 10/31/06                   | Rev Account:            | 531110 Fund Type Level 2 P1           |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 2,500.00            | 2,500.00            | 0.00                    | 2,500.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 227.00              | 227.00              | 0.00                    | 213.50           | 0.00            | 13.50              | 13.50              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>227.00</b>       | <b>227.00</b>       | <b>0.00</b>             | <b>213.50</b>    | <b>0.00</b>     | <b>13.50</b>       | <b>13.50</b>       |
| 710100 Out-of-State Travel                            | 175.00              | 175.00              | 0.00                    | 0.00             | 0.00            | 175.00             | 175.00             |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 348.00           | 0.00            | (348.00)           | (348.00)           |
| <b>Subtotal: Travel</b>                               | <b>175.00</b>       | <b>175.00</b>       | <b>0.00</b>             | <b>348.00</b>    | <b>0.00</b>     | <b>(173.00)</b>    | <b>(173.00)</b>    |
| 71 Support  | 173.00              | 173.00              | 0.00                    | 0.00             | 0.00            | 173.00             | 173.00             |
| 717200 Other Professional Services-General            | 14,925.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 14,925.00          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,098.00</b>    | <b>173.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,098.00</b>   | <b>173.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,273.00</b>    | <b>348.00</b>       | <b>0.00</b>             | <b>348.00</b>    | <b>0.00</b>     | <b>14,925.00</b>   | <b>0.00</b>        |
| 730000 Subcontracts                                   | 0.00                | 14,925.00           | 0.00                    | 14,925.00        | 0.00            | (14,925.00)        | 0.00               |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>14,925.00</b>    | <b>0.00</b>             | <b>14,925.00</b> | <b>0.00</b>     | <b>(14,925.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>17,986.50</b> | <b>0.00</b>     | <b>13.50</b>       | <b>13.50</b>       |
| <b>***Total Expenditures</b>                          | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>17,986.50</b> | <b>0.00</b>     | <b>13.50</b>       | <b>13.50</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 17,986.50        | 0.00            | (17,986.50)        | (17,986.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,986.50</b> | <b>0.00</b>     | <b>(17,986.50)</b> | <b>(17,986.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,986.50</b> | <b>0.00</b>     | <b>(17,986.50)</b> | <b>(17,986.50)</b> |



Grant: 64N069 - Support for Hydrologist Position  
 Fund: 64N069 - Support for Hydrologist Position

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT05-0786 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/16/05 - 2/28/06

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)         | 7,670.00            | 5,875.00            | 0.00                    | 0.00             | 0.00            | 7,670.00           | 5,875.00          |
| 611F80  | Faculty NTT Instructional          | 0.00                | 0.00                | 0.00                    | 5,832.00         | 0.00            | (5,832.00)         | (5,832.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>7,670.00</b>     | <b>5,875.00</b>     | <b>0.00</b>             | <b>5,832.00</b>  | <b>0.00</b>     | <b>1,838.00</b>    | <b>43.00</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe     | 3,330.00            | 2,550.00            | 0.00                    | 2,531.16         | 0.00            | 798.84             | 18.84             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>3,330.00</b>     | <b>2,550.00</b>     | <b>0.00</b>             | <b>2,531.16</b>  | <b>0.00</b>     | <b>798.84</b>      | <b>18.84</b>      |
| 710400  | Student or Non-Emp Travel          | 0.00                | 2,575.00            | 0.00                    | 2,478.69         | 0.00            | (2,478.69)         | 96.31             |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>2,575.00</b>     | <b>0.00</b>             | <b>2,478.69</b>  | <b>0.00</b>     | <b>(2,478.69)</b>  | <b>96.31</b>      |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 98.02            | 0.00            | (98.02)            | (98.02)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98.02</b>     | <b>0.00</b>     | <b>(98.02)</b>     | <b>(98.02)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>2,575.00</b>     | <b>0.00</b>             | <b>2,576.71</b>  | <b>0.00</b>     | <b>(2,576.71)</b>  | <b>(1.71)</b>     |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 60.13            | 0.00            | (60.13)            | (60.13)           |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60.13</b>     | <b>0.00</b>     | <b>(60.13)</b>     | <b>(60.13)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 531110  | NonUS Foundtn & Not-for-Profit G&C | 11,000.00           | 11,000.00           | 0.00                    | 11,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N070 - SAU 58 Spanish  
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive  
 FMGR: Lopez-Mayhew, Barbara D  
 Type:

PI Name: Lopez-Mayhew, Barbara D  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAFRMB - Language - grant Mayhew B**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 1,344.00            | 1,344.00            | 0.00                    | 1,344.00        | 0.00            | 0.00               | 0.00              |
| 61CPHX  | Part Time Hourly                    | 900.00              | 900.00              | 0.00                    | 0.00            | 0.00            | 900.00             | 900.00            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 425.25          | 0.00            | (425.25)           | (425.25)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 89.36           | 0.00            | (89.36)            | (89.36)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,244.00</b>     | <b>2,244.00</b>     | <b>0.00</b>             | <b>1,858.61</b> | <b>0.00</b>     | <b>385.39</b>      | <b>385.39</b>     |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 188.50              | 188.50              | 0.00                    | 122.32          | 0.00            | 66.18              | 66.18             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>188.50</b>       | <b>188.50</b>       | <b>0.00</b>             | <b>122.32</b>   | <b>0.00</b>     | <b>66.18</b>       | <b>66.18</b>      |
| 710000  | In-State Travel                     | 54.99               | 54.99               | 0.00                    | 0.00            | 0.00            | 54.99              | 54.99             |
| <b>Subtotal: Travel</b>                               |                                     | <b>54.99</b>        | <b>54.99</b>        | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>54.99</b>       | <b>54.99</b>      |
| 711100  | Supplies-General                    | 25.00               | 25.00               | 0.00                    | 25.00           | 0.00            | 0.00               | 0.00              |
| 713000  | Printing & Copying-General          | 29.76               | 29.76               | 0.00                    | 0.00            | 0.00            | 29.76              | 29.76             |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 25.00           | 0.00            | (25.00)            | (25.00)           |
| 717200  | Other Professional Services-General | 1,350.00            | 1,350.00            | 0.00                    | 1,350.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,404.76</b>     | <b>1,404.76</b>     | <b>0.00</b>             | <b>1,400.00</b> | <b>0.00</b>     | <b>4.76</b>        | <b>4.76</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,459.75</b>     | <b>1,459.75</b>     | <b>0.00</b>             | <b>1,400.00</b> | <b>0.00</b>     | <b>59.75</b>       | <b>59.75</b>      |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 552.23          | 0.00            | (552.23)           | (552.23)          |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>552.23</b>   | <b>0.00</b>     | <b>(552.23)</b>    | <b>(552.23)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>3,892.25</b>     | <b>3,892.25</b>     | <b>0.00</b>             | <b>3,933.16</b> | <b>0.00</b>     | <b>(40.91)</b>     | <b>(40.91)</b>    |
| 760300  | F&A Expenditures                    | 311.39              | 311.39              | 0.00                    | 270.48          | 0.00            | 40.91              | 40.91             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>311.39</b>       | <b>311.39</b>       | <b>0.00</b>             | <b>270.48</b>   | <b>0.00</b>     | <b>40.91</b>       | <b>40.91</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>311.39</b>       | <b>311.39</b>       | <b>0.00</b>             | <b>270.48</b>   | <b>0.00</b>     | <b>40.91</b>       | <b>40.91</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>4,203.64</b>     | <b>4,203.64</b>     | <b>0.00</b>             | <b>4,203.64</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531110  | NonUS Foundtn & Not-for-Profit G&C  | 4,203.64            | 4,203.64            | 0.00                    | 4,203.64        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>4,203.64</b>     | <b>4,203.64</b>     | <b>0.00</b>             | <b>4,203.64</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>4,203.64</b>     | <b>4,203.64</b>     | <b>0.00</b>             | <b>4,203.64</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N071 - National Writing Project 2005-2006  
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 08/07/201                             |
| Sponsor ID:             | AMEND#4 02-NH01                            | CFDA #: 84.928          | Term Date:                            |
| Resp Org:               | PAENPM                                     | Expend End Date:        | IDC Rate Code:                        |
| FRAGRNT Start/End Date: | 6/1/05 - 12/31/06                          | Rev Account:            | 531110                                |
|                         |  | Fund Type Level 2       | P1                                    |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 0.00                | 0.00                    | 12,700.00        | 0.00            | (12,700.00)        | (12,700.00)        |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 8,600.00         | 0.00            | (8,600.00)         | (8,600.00)         |
| 61U000 Salary Offset Account                           | 20,300.00           | 20,300.00           | 0.00                    | 0.00             | 0.00            | 20,300.00          | 20,300.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>20,300.00</b>    | <b>20,300.00</b>    | <b>0.00</b>             | <b>21,300.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 2,053.00            | 2,053.00            | 0.00                    | 1,938.30         | 0.00            | 114.70             | 114.70             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,053.00</b>     | <b>2,053.00</b>     | <b>0.00</b>             | <b>1,938.30</b>  | <b>0.00</b>     | <b>114.70</b>      | <b>114.70</b>      |
| 710100 Out-of-State Travel                             | 1,647.00            | 1,647.00            | 0.00                    | 1,654.80         | 0.00            | (7.80)             | (7.80)             |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 185.00           | 0.00            | (185.00)           | (185.00)           |
| <b>Subtotal: Travel</b>                                | <b>1,647.00</b>     | <b>1,647.00</b>     | <b>0.00</b>             | <b>1,839.80</b>  | <b>0.00</b>     | <b>(192.80)</b>    | <b>(192.80)</b>    |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 171.90           | 0.00            | (171.90)           | (171.90)           |
| 717200 Other Professional Services-General             | 1,500.00            | 1,500.00            | 0.00                    | 1,250.00         | 0.00            | 250.00             | 250.00             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,421.90</b>  | <b>0.00</b>     | <b>78.10</b>       | <b>78.10</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>3,147.00</b>     | <b>3,147.00</b>     | <b>0.00</b>             | <b>3,261.70</b>  | <b>0.00</b>     | <b>(114.70)</b>    | <b>(114.70)</b>    |
| 722200 Participant Support                             | 17,500.00           | 17,500.00           | 0.00                    | 16,500.00        | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,500.00</b>    | <b>17,500.00</b>    | <b>0.00</b>             | <b>16,500.00</b> | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>43,000.00</b>    | <b>43,000.00</b>    | <b>0.00</b>             | <b>43,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>43,000.00</b>    | <b>43,000.00</b>    | <b>0.00</b>             | <b>43,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 43,000.00        | 0.00            | (43,000.00)        | (43,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,000.00</b> | <b>0.00</b>     | <b>(43,000.00)</b> | <b>(43,000.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,000.00</b> | <b>0.00</b>     | <b>(43,000.00)</b> | <b>(43,000.00)</b> |

Grant: 64N072 - Baker River Watershed Project  
 Fund: 64N072 - Baker River Watershed Project

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 14.65           | 0.00            | (14.65)            | (14.65)           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 590.00          | 0.00            | (590.00)           | (590.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>604.65</b>   | <b>0.00</b>     | <b>(604.65)</b>    | <b>(604.65)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 55.02           | 0.00            | (55.02)            | (55.02)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55.02</b>    | <b>0.00</b>     | <b>(55.02)</b>     | <b>(55.02)</b>    |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 0.00                    | 97.00           | 0.00            | (97.00)            | (97.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97.00</b>    | <b>0.00</b>     | <b>(97.00)</b>     | <b>(97.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97.00</b>    | <b>0.00</b>     | <b>(97.00)</b>     | <b>(97.00)</b>    |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 1,243.33        | 0.00            | (1,243.33)         | (1,243.33)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,243.33</b> | <b>0.00</b>     | <b>(1,243.33)</b>  | <b>(1,243.33)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |

Grant: 64N073 - Envir. Res. Northern Forest  
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,546.12        | 0.00            | (3,546.12)         | (3,546.12)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,546.12</b> | <b>0.00</b>     | <b>(3,546.12)</b>  | <b>(3,546.12)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 1,453.87        | 0.00            | (1,453.87)         | (1,453.87)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,453.87</b> | <b>0.00</b>     | <b>(1,453.87)</b>  | <b>(1,453.87)</b> |
| 716100 Rentals & Leases-General                       | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 719000 Business Meals-Meetings-Non Travel             | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.01            | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>     | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |

Grant: 64N074 - Equal Rights: Reggae & Social Chang  
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: 786-05  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 500.00          | 0.00            | (500.00)           | (500.00)          |
| <b>Subtotal: Travel</b>                               | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>500.00</b>   | <b>0.00</b>     | <b>100.00</b>      | <b>100.00</b>     |
| 711100 Supplies-General                               | 330.00              | 330.00              | 0.00                    | 0.00            | 0.00            | 330.00             | 330.00            |
| 713000 Printing & Copying-General                     | 2,000.00            | 2,000.00            | 0.00                    | 2,430.00        | 0.00            | (430.00)           | (430.00)          |
| 717200 Other Professional Services-General            | 700.00              | 700.00              | 0.00                    | 700.00          | 0.00            | 0.00               | 0.00              |
| 71C100 Advertising (Non-Employment)                   | 370.00              | 370.00              | 0.00                    | 370.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>3,500.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 4,000.00            | 4,000.00            | 0.00                    | 4,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N075 - Manchester School Dist. AY05-06  
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Manchester School District  
 Sponsor ID: PO CFDA #: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

**Fund Information**  
 Effective Date: 05/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 31,075.00        | 0.00            | (31,075.00)        | (31,075.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,075.00</b> | <b>0.00</b>     | <b>(31,075.00)</b> | <b>(31,075.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 2,827.83         | 0.00            | (2,827.83)         | (2,827.83)         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,827.83</b>  | <b>0.00</b>     | <b>(2,827.83)</b>  | <b>(2,827.83)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,902.83</b> | <b>0.00</b>     | <b>(33,902.83)</b> | <b>(33,902.83)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 2,712.23         | 0.00            | (2,712.23)         | (2,712.23)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,712.23</b>  | <b>0.00</b>     | <b>(2,712.23)</b>  | <b>(2,712.23)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,712.23</b>  | <b>0.00</b>     | <b>(2,712.23)</b>  | <b>(2,712.23)</b>  |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,615.06</b> | <b>0.00</b>     | <b>(36,615.06)</b> | <b>(36,615.06)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 36,615.06        | 0.00            | (36,615.06)        | (36,615.06)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,615.06</b> | <b>0.00</b>     | <b>(36,615.06)</b> | <b>(36,615.06)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,615.06</b> | <b>0.00</b>     | <b>(36,615.06)</b> | <b>(36,615.06)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N076 - Gossler Park - Manchester AY05-06  
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:  
 FMGR: Evans, Richard C

PI Name: Evans, Richard C  
 Sponsor: Manchester School District  
 Sponsor ID: PO CFDA #: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 825.00        | 0.00            | (825.00)           | (825.00)          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>825.00</b> | <b>0.00</b>     | <b>(825.00)</b>    | <b>(825.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 75.08         | 0.00            | (75.08)            | (75.08)           |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75.08</b>  | <b>0.00</b>     | <b>(75.08)</b>     | <b>(75.08)</b>    |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.08</b> | <b>0.00</b>     | <b>(900.08)</b>    | <b>(900.08)</b>   |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.08</b> | <b>0.00</b>     | <b>(900.08)</b>    | <b>(900.08)</b>   |
| <b>Revenue</b>                            |                     |                     |                         |               |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 900.08        | 0.00            | (900.08)           | (900.08)          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.08</b> | <b>0.00</b>     | <b>(900.08)</b>    | <b>(900.08)</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.08</b> | <b>0.00</b>     | <b>(900.08)</b>    | <b>(900.08)</b>   |



Grant: 64N077 - Gender, Higher Educ. Culture 20th C  
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive  
 FMGR: McClellan, Ann K

Type:

PI Name: McClellan, Ann K  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PAENMA  
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENMA - English Dept. Grant - McClellan A**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710200 Foreign Travel                                 | 4,800.00            | 4,800.00            | 0.00                    | 5,598.81        | 0.00            | (798.81)           | (798.81)          |
| <b>Subtotal: Travel</b>                               | <b>4,800.00</b>     | <b>4,800.00</b>     | <b>0.00</b>             | <b>5,598.81</b> | <b>0.00</b>     | <b>(798.81)</b>    | <b>(798.81)</b>   |
| 711100 Supplies-General                               | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| 713000 Printing & Copying-General                     | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>800.00</b>      | <b>800.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,600.00</b>     | <b>5,600.00</b>     | <b>0.00</b>             | <b>5,598.81</b> | <b>0.00</b>     | <b>1.19</b>        | <b>1.19</b>       |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 1.19            | 0.00            | (1.19)             | (1.19)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.19</b>     | <b>0.00</b>     | <b>(1.19)</b>      | <b>(1.19)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,600.00</b>     | <b>5,600.00</b>     | <b>0.00</b>             | <b>5,600.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>5,600.00</b>     | <b>5,600.00</b>     | <b>0.00</b>             | <b>5,600.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 5,600.00            | 5,600.00            | 0.00                    | 5,600.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,600.00</b>     | <b>5,600.00</b>     | <b>0.00</b>             | <b>5,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,600.00</b>     | <b>5,600.00</b>     | <b>0.00</b>             | <b>5,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N078 - Northern Forest Sustainable Economy  
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive  
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER OF AGREEMENT  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 182.00              | 182.00              | 0.00                    | 182.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>182.00</b>       | <b>182.00</b>       | <b>0.00</b>             | <b>182.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,182.00</b>     | <b>2,182.00</b>     | <b>0.00</b>             | <b>2,182.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                              | 175.00              | 175.00              | 0.00                    | 174.56          | 0.00            | 0.44               | 0.44              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>175.00</b>       | <b>175.00</b>       | <b>0.00</b>             | <b>174.56</b>   | <b>0.00</b>     | <b>0.44</b>        | <b>0.44</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>175.00</b>       | <b>175.00</b>       | <b>0.00</b>             | <b>174.56</b>   | <b>0.00</b>     | <b>0.44</b>        | <b>0.44</b>       |
| <b>***Total Expenditures</b>                         | <b>2,357.00</b>     | <b>2,357.00</b>     | <b>0.00</b>             | <b>2,356.56</b> | <b>0.00</b>     | <b>0.44</b>        | <b>0.44</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C            | 0.00                | 2,356.56            | 0.00                    | 2,356.56        | 0.00            | (2,356.56)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>2,356.56</b>     | <b>0.00</b>             | <b>2,356.56</b> | <b>0.00</b>     | <b>(2,356.56)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>2,356.56</b>     | <b>0.00</b>             | <b>2,356.56</b> | <b>0.00</b>     | <b>(2,356.56)</b>  | <b>0.00</b>       |

Grant: 64N079 - Winter Severity Indices for New Eng  
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive  
 FMGR: Miller, Samuel T

Type:

|                         |  |                         |                                       |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name:                | Miller, Samuel T                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | New England Transportation Consortium (NETC)<br>at MIT | Effective Date:         | 02/25/201                             |
| Sponsor ID:             | CFDA #: NONE   | Term Date:              | IDC Basis Code: TDC                   |
| Resp Org:               |  | Expend End Date:        | IDC Rate Code: IDC8 8.00%             |
| FRAGRNT Start/End Date: | 6/1/06 - 9/30/08                                       | Rev Account:            | IDC Dist From Code: PSCDST 8          |
|                         |  |                         | Fund Type Level 2 P1                  |

**Org: PANSMS - ASC Grant-Miller S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 33,750.00           | 33,750.00           | 0.00                    | 34,761.94        | 0.00            | (1,011.94)         | (1,011.94)        |
| 61CPEU *OBS*[NSE] Supplemental                         | 14,620.00           | 14,620.00           | 0.00                    | 0.00             | 0.00            | 14,620.00          | 14,620.00         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 8,620.00         | 0.00            | (8,620.00)         | (8,620.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>48,370.00</b>    | <b>48,370.00</b>    | <b>0.00</b>             | <b>43,381.94</b> | <b>0.00</b>     | <b>4,988.06</b>    | <b>4,988.06</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 4,209.00            | 4,209.00            | 0.00                    | 736.54           | 0.00            | 3,472.46           | 3,472.46          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>4,209.00</b>     | <b>4,209.00</b>     | <b>0.00</b>             | <b>736.54</b>    | <b>0.00</b>     | <b>3,472.46</b>    | <b>3,472.46</b>   |
| 710000 In-State Travel                                 | 618.00              | 618.00              | 0.00                    | 0.00             | 0.00            | 618.00             | 618.00            |
| 710100 Out-of-State Travel                             | 3,000.00            | 3,000.00            | 0.00                    | 338.70           | 0.00            | 2,661.30           | 2,661.30          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 655.00           | 0.00            | (655.00)           | (655.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 714.20           | 0.00            | (714.20)           | (714.20)          |
| <b>Subtotal: Travel</b>                                | <b>3,618.00</b>     | <b>3,618.00</b>     | <b>0.00</b>             | <b>1,707.90</b>  | <b>0.00</b>     | <b>1,910.10</b>    | <b>1,910.10</b>   |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 815.76           | 0.00            | (815.76)           | (815.76)          |
| 711200 Research Supplies                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 838.76           | 0.00            | (838.76)           | (838.76)          |
| 715035 Non-Cap Equip-Computer Software                 | 0.00                | 0.00                | 0.00                    | 114.00           | 0.00            | (114.00)           | (114.00)          |
| 717200 Other Professional Services-General             | 5,000.00            | 5,000.00            | 0.00                    | 5,000.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>6,768.52</b>  | <b>0.00</b>     | <b>2,231.48</b>    | <b>2,231.48</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>12,618.00</b>    | <b>12,618.00</b>    | <b>0.00</b>             | <b>8,476.42</b>  | <b>0.00</b>     | <b>4,141.58</b>    | <b>4,141.58</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 12,590.00        | 0.00            | (12,590.00)        | (12,590.00)       |
| 722300 Other Financial Aid                             | 27,396.00           | 27,396.00           | 0.00                    | 3,000.00         | 0.00            | 24,396.00          | 24,396.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>27,396.00</b>    | <b>27,396.00</b>    | <b>0.00</b>             | <b>15,590.00</b> | <b>0.00</b>     | <b>11,806.00</b>   | <b>11,806.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>92,593.00</b>    | <b>92,593.00</b>    | <b>0.00</b>             | <b>68,184.90</b> | <b>0.00</b>     | <b>24,408.10</b>   | <b>24,408.10</b>  |
| 760300 F&A Expenditures                                | 7,407.00            | 7,407.00            | 0.00                    | 5,454.72         | 0.00            | 1,952.28           | 1,952.28          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>7,407.00</b>     | <b>7,407.00</b>     | <b>0.00</b>             | <b>5,454.72</b>  | <b>0.00</b>     | <b>1,952.28</b>    | <b>1,952.28</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>7,407.00</b>     | <b>7,407.00</b>     | <b>0.00</b>             | <b>5,454.72</b>  | <b>0.00</b>     | <b>1,952.28</b>    | <b>1,952.28</b>   |
| <b>***Total Expenditures</b>                           | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>73,639.62</b> | <b>0.00</b>     | <b>26,360.38</b>   | <b>26,360.38</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 73,639.62        | 0.00            | (73,639.62)        | (73,639.62)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N079 - Winter Severity Indices for New Eng  
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive  
 Type:  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New England Transportation Consortium (NETC)  
 at MIT

Effective Date: 02/25/201

IDC Basis Code: TDC

Sponsor ID: CFDA #: NONE

Term Date:

IDC Rate Code: IDC8 8.00%

Resp Org: FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Expend End Date:

IDC Dist From Code: PSCDST 8

Rev Account:

531110 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>73,639.62</b> | <b>0.00</b>     | <b>(73,639.62)</b> | <b>(73,639.62)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>73,639.62</b> | <b>0.00</b>     | <b>(73,639.62)</b> | <b>(73,639.62)</b> |

FIN5130.1  
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 10/2/2014 12:29:15 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found  
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive  
 Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-0848 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIB1 - Library**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |               |                 |                    |                   |
| 770075 Library Acqs-Books                | 0.00                | 0.00                | 0.00                    | 164.96        | 0.00            | (164.96)           | (164.96)          |
| <b>*Total: 77 - Library Acquisitions</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.96</b> | <b>0.00</b>     | <b>(164.96)</b>    | <b>(164.96)</b>   |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.96</b> | <b>0.00</b>     | <b>(164.96)</b>    | <b>(164.96)</b>   |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.96</b> | <b>0.00</b>     | <b>(164.96)</b>    | <b>(164.96)</b>   |

Grant: 64N082 - 06-07 Cooperating Collection -Found  
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive  
 FMGR: Berona, David A

Type:

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-0848 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710020 In-State Travel-Prof Dev                       | 0.00                | 0.00                | 0.00                    | 43.65           | 0.00            | (43.65)            | (43.65)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43.65</b>    | <b>0.00</b>     | <b>(43.65)</b>     | <b>(43.65)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43.65</b>    | <b>0.00</b>     | <b>(43.65)</b>     | <b>(43.65)</b>    |
| 770075 Library Acqs-Books                             | 1,700.00            | 1,700.00            | 0.00                    | 3,191.39        | 0.00            | (1,491.39)         | (1,491.39)        |
| <b>*Total: 77 - Library Acquisitions</b>              | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>3,191.39</b> | <b>0.00</b>     | <b>(1,491.39)</b>  | <b>(1,491.39)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>3,235.04</b> | <b>0.00</b>     | <b>(1,535.04)</b>  | <b>(1,535.04)</b> |
| <b>***Total Expenditures</b>                          | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>3,235.04</b> | <b>0.00</b>     | <b>(1,535.04)</b>  | <b>(1,535.04)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,400.00        | 0.00            | (3,400.00)         | (3,400.00)        |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 1,700.00            | 1,700.00            | 0.00                    | 0.00            | 0.00            | 1,700.00           | 1,700.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>3,400.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| <b>***Total Revenue</b>                               | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>3,400.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |

Grant: 64N083 - NH Aging Conference  
 Fund: 64N083 - NH Aging Conference

Status: Inactive  
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT06-1148 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASWGS - Social Work Grant - Gorin S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 133.86          | 0.00            | (133.86)           | (133.86)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133.86</b>   | <b>0.00</b>     | <b>(133.86)</b>    | <b>(133.86)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 122.12          | 0.00            | (122.12)           | (122.12)          |
| 711100 Supplies-General                               | 230.00              | 230.00              | 0.00                    | 0.00            | 0.00            | 230.00             | 230.00            |
| 713000 Printing & Copying-General                     | 385.00              | 385.00              | 0.00                    | 77.40           | 0.00            | 307.60             | 307.60            |
| 714000 Postage-General                                | 180.00              | 180.00              | 0.00                    | 0.00            | 0.00            | 180.00             | 180.00            |
| 717200 Other Professional Services-General            | 2,900.00            | 2,900.00            | 0.00                    | 2,774.66        | 0.00            | 125.34             | 125.34            |
| 719000 Business Meals-Meetings-Non Travel             | 1,250.00            | 1,250.00            | 0.00                    | 1,235.00        | 0.00            | 15.00              | 15.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,945.00</b>     | <b>4,945.00</b>     | <b>0.00</b>             | <b>4,209.18</b> | <b>0.00</b>     | <b>735.82</b>      | <b>735.82</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,945.00</b>     | <b>4,945.00</b>     | <b>0.00</b>             | <b>4,343.04</b> | <b>0.00</b>     | <b>601.96</b>      | <b>601.96</b>     |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 601.96          | 0.00            | (601.96)           | (601.96)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>601.96</b>   | <b>0.00</b>     | <b>(601.96)</b>    | <b>(601.96)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,945.00</b>     | <b>4,945.00</b>     | <b>0.00</b>             | <b>4,945.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>4,945.00</b>     | <b>4,945.00</b>     | <b>0.00</b>             | <b>4,945.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 4,945.00            | 4,945.00            | 0.00                    | 4,945.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>4,945.00</b>     | <b>4,945.00</b>     | <b>0.00</b>             | <b>4,945.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>4,945.00</b>     | <b>4,945.00</b>     | <b>0.00</b>             | <b>4,945.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N084 - National Writing Project 2006-07  
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX Part Time Salary                                | 20,300.00           | 20,300.00           | 0.00                    | 21,500.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>20,300.00</b>    | <b>20,300.00</b>    | <b>0.00</b>             | <b>21,500.00</b> | <b>0.00</b>     | <b>(1,200.00)</b>  | <b>(1,200.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 2,154.00            | 2,154.00            | 0.00                    | 1,784.50         | 0.00            | 369.50             | 369.50            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,154.00</b>     | <b>2,154.00</b>     | <b>0.00</b>             | <b>1,784.50</b>  | <b>0.00</b>     | <b>369.50</b>      | <b>369.50</b>     |
| 710100 Out-of-State Travel                             | 2,000.00            | 2,000.00            | 0.00                    | 943.55           | 0.00            | 1,056.45           | 1,056.45          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 2,083.80         | 0.00            | (2,083.80)         | (2,083.80)        |
| <b>Subtotal: Travel</b>                                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>3,027.35</b>  | <b>0.00</b>     | <b>(1,027.35)</b>  | <b>(1,027.35)</b> |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 150.98           | 0.00            | (150.98)           | (150.98)          |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 1,559.60         | 0.00            | (1,559.60)         | (1,559.60)        |
| 713000 Printing & Copying-General                      | 46.00               | 46.00               | 0.00                    | 0.00             | 0.00            | 46.00              | 46.00             |
| 717200 Other Professional Services-General             | 2,000.00            | 2,000.00            | 0.00                    | 1,500.00         | 0.00            | 500.00             | 500.00            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 146.83           | 0.00            | (146.83)           | (146.83)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,046.00</b>     | <b>2,046.00</b>     | <b>0.00</b>             | <b>3,357.41</b>  | <b>0.00</b>     | <b>(1,311.41)</b>  | <b>(1,311.41)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,046.00</b>     | <b>4,046.00</b>     | <b>0.00</b>             | <b>6,384.76</b>  | <b>0.00</b>     | <b>(2,338.76)</b>  | <b>(2,338.76)</b> |
| 722300 Other Financial Aid                             | 17,569.26           | 17,569.26           | 0.00                    | 14,400.00        | 0.00            | 3,169.26           | 3,169.26          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,569.26</b>    | <b>17,569.26</b>    | <b>0.00</b>             | <b>14,400.00</b> | <b>0.00</b>     | <b>3,169.26</b>    | <b>3,169.26</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,069.26</b>    | <b>44,069.26</b>    | <b>0.00</b>             | <b>44,069.26</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                           | <b>44,069.26</b>    | <b>44,069.26</b>    | <b>0.00</b>             | <b>44,069.26</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531400 Misc Private Grant Sources                      | 0.00                | 51,000.00           | 0.00                    | 51,000.00        | 0.00            | (51,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>51,000.00</b>    | <b>0.00</b>             | <b>51,000.00</b> | <b>0.00</b>     | <b>(51,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>51,000.00</b>    | <b>0.00</b>             | <b>51,000.00</b> | <b>0.00</b>     | <b>(51,000.00)</b> | <b>0.00</b>       |



Grant: 64N085 - New Hampton Natural Resources Inven  
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**  
 Effective Date: 07/12/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530220

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer                         | 5,000.00            | 5,000.00            | 0.00                    | 5,000.02         | 0.00            | (0.02)             | (0.02)             |
| 61CPEX Part Time Salary                               | 10,000.00           | 10,000.00           | 0.00                    | 10,000.08        | 0.00            | (0.08)             | (0.08)             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.10</b> | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,245.00            | 1,245.00            | 0.00                    | 0.00             | 0.00            | 1,245.00           | 1,245.00           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 829.99           | 0.00            | (829.99)           | (829.99)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,245.00</b>     | <b>1,245.00</b>     | <b>0.00</b>             | <b>829.99</b>    | <b>0.00</b>     | <b>415.01</b>      | <b>415.01</b>      |
| 710000 In-State Travel                                | 110.00              | 110.00              | 0.00                    | 121.43           | 0.00            | (11.43)            | (11.43)            |
| <b>Subtotal: Travel</b>                               | <b>110.00</b>       | <b>110.00</b>       | <b>0.00</b>             | <b>121.43</b>    | <b>0.00</b>     | <b>(11.43)</b>     | <b>(11.43)</b>     |
| 711100 Supplies-General                               | 485.00              | 485.00              | 0.00                    | 0.00             | 0.00            | 485.00             | 485.00             |
| 713000 Printing & Copying-General                     | 290.00              | 290.00              | 0.00                    | 0.00             | 0.00            | 290.00             | 290.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>775.00</b>       | <b>775.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>775.00</b>      | <b>775.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>885.00</b>       | <b>885.00</b>       | <b>0.00</b>             | <b>121.43</b>    | <b>0.00</b>     | <b>763.57</b>      | <b>763.57</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,130.00</b>    | <b>17,130.00</b>    | <b>0.00</b>             | <b>15,951.52</b> | <b>0.00</b>     | <b>1,178.48</b>    | <b>1,178.48</b>    |
| 760300 F&A Expenditures                               | 1,370.00            | 1,370.00            | 0.00                    | 1,276.00         | 0.00            | 94.00              | 94.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,370.00</b>     | <b>1,370.00</b>     | <b>0.00</b>             | <b>1,276.00</b>  | <b>0.00</b>     | <b>94.00</b>       | <b>94.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,370.00</b>     | <b>1,370.00</b>     | <b>0.00</b>             | <b>1,276.00</b>  | <b>0.00</b>     | <b>94.00</b>       | <b>94.00</b>       |
| <b>***Total Expenditures</b>                          | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>17,227.52</b> | <b>0.00</b>     | <b>1,272.48</b>    | <b>1,272.48</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530220 Non US Government                              | 0.00                | 0.00                | 0.00                    | 17,227.52        | 0.00            | (17,227.52)        | (17,227.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,227.52</b> | <b>0.00</b>     | <b>(17,227.52)</b> | <b>(17,227.52)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,227.52</b> | <b>0.00</b>     | <b>(17,227.52)</b> | <b>(17,227.52)</b> |

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma  
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive  
 FMGR: Long, Moira C

Type:

PI Name: Long, Moira C  
 Sponsor: National Collegiate Athletic Association  
 Sponsor ID: AWARD LETTER  
 4/6/06 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PHATLM - Athletics grant - Long, Moira**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer            | 20,100.00           | 39,210.08           | 0.00                    | 38,397.18        | 0.00            | (18,297.18)        | 812.90             |
| 61CPEX Part Time Salary                  | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)           |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>20,100.00</b>    | <b>39,210.08</b>    | <b>0.00</b>             | <b>39,147.18</b> | <b>0.00</b>     | <b>(19,047.18)</b> | <b>62.90</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 62.25            | 0.00            | (62.25)            | (62.25)            |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>62.25</b>     | <b>0.00</b>     | <b>(62.25)</b>     | <b>(62.25)</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.65             | 0.00            | (0.65)             | (0.65)             |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.65</b>      | <b>0.00</b>     | <b>(0.65)</b>      | <b>(0.65)</b>      |
| <b>**Total Direct Cost Expenditures</b>  | <b>20,100.00</b>    | <b>39,210.08</b>    | <b>0.00</b>             | <b>39,210.08</b> | <b>0.00</b>     | <b>(19,110.08)</b> | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>             | <b>20,100.00</b>    | <b>39,210.08</b>    | <b>0.00</b>             | <b>39,210.08</b> | <b>0.00</b>     | <b>(19,110.08)</b> | <b>(0.00)</b>      |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C    | 0.00                | 19,110.08           | 0.00                    | 39,210.08        | 0.00            | (39,210.08)        | (20,100.00)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>19,110.08</b>    | <b>0.00</b>             | <b>39,210.08</b> | <b>0.00</b>     | <b>(39,210.08)</b> | <b>(20,100.00)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>19,110.08</b>    | <b>0.00</b>             | <b>39,210.08</b> | <b>0.00</b>     | <b>(39,210.08)</b> | <b>(20,100.00)</b> |

Grant: 64N087 - More than Brown Paper  
 Fund: 64N087 - More than Brown Paper

Status: Inactive  
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S  
 Sponsor: NH State Council on the Arts  
 Sponsor ID: FY07 CC#258 CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 61U000  | Salary Offset Account               | 1,372.00            | 1,372.00            | 0.00                    | 0.00             | 0.00            | 1,372.00           | 1,372.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,372.00</b>     | <b>1,372.00</b>     | <b>0.00</b>             | <b>500.00</b>    | <b>0.00</b>     | <b>872.00</b>      | <b>872.00</b>     |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 41.50            | 0.00            | (41.50)            | (41.50)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41.50</b>     | <b>0.00</b>     | <b>(41.50)</b>     | <b>(41.50)</b>    |
| 710000  | In-State Travel                     | 600.00              | 600.00              | 0.00                    | 508.15           | 0.00            | 91.85              | 91.85             |
| <b>Subtotal: Travel</b>                               |                                     | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>508.15</b>    | <b>0.00</b>     | <b>91.85</b>       | <b>91.85</b>      |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 24.98            | 0.00            | (24.98)            | (24.98)           |
| 711100  | Supplies-General                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 43.01            | 0.00            | (43.01)            | (43.01)           |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 554.03           | 0.00            | (554.03)           | (554.03)          |
| 713000  | Printing & Copying-General          | 4,380.00            | 4,380.00            | 0.00                    | 7,755.01         | 0.00            | (3,375.01)         | (3,375.01)        |
| 715000  | Non-Cap Equip-General               | 3,100.00            | 3,100.00            | 0.00                    | 5,600.48         | 0.00            | (2,500.48)         | (2,500.48)        |
| 715010  | Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 604.99           | 0.00            | (604.99)           | (604.99)          |
| 717200  | Other Professional Services-General | 1,299.00            | 1,299.00            | 0.00                    | 69.55            | 0.00            | 1,229.45           | 1,229.45          |
| 718000  | Telecom-General                     | 2,100.00            | 2,100.00            | 0.00                    | 9.90             | 0.00            | 2,090.10           | 2,090.10          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 32.51            | 0.00            | (32.51)            | (32.51)           |
| 71C100  | Advertising (Non-Employment)        | 1,890.00            | 1,890.00            | 0.00                    | 0.00             | 0.00            | 1,890.00           | 1,890.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>13,769.00</b>    | <b>13,769.00</b>    | <b>0.00</b>             | <b>14,694.46</b> | <b>0.00</b>     | <b>(925.46)</b>    | <b>(925.46)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>14,369.00</b>    | <b>14,369.00</b>    | <b>0.00</b>             | <b>15,202.61</b> | <b>0.00</b>     | <b>(833.61)</b>    | <b>(833.61)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,741.00</b>    | <b>15,741.00</b>    | <b>0.00</b>             | <b>15,744.11</b> | <b>0.00</b>     | <b>(3.11)</b>      | <b>(3.11)</b>     |
| 760300  | F&A Expenditures                    | 1,259.00            | 1,259.00            | 0.00                    | 1,255.89         | 0.00            | 3.11               | 3.11              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>1,259.00</b>     | <b>1,259.00</b>     | <b>0.00</b>             | <b>1,255.89</b>  | <b>0.00</b>     | <b>3.11</b>        | <b>3.11</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>1,259.00</b>     | <b>1,259.00</b>     | <b>0.00</b>             | <b>1,255.89</b>  | <b>0.00</b>     | <b>3.11</b>        | <b>3.11</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531400  | Misc Private Grant Sources          | 17,000.00           | 17,000.00           | 0.00                    | 17,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>17,000.00</b>    | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N088 - Eating Disorder Institute Program  
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive Type:  
 FMGR: Burckes-Miller, Margaret E

|                         |  |                         |                                       |            |
|-------------------------|--|-------------------------|---------------------------------------|------------|
| PI Name:                | Burckes-Miller, Margaret E             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |            |
| Sponsor:                | Healthy New Hampshire Foundation, Inc. | Effective Date:         | 02/25/201                             |            |
| Sponsor ID:             | NONE                                   | CFDA #: NONE            | IDC Basis Code:                       | TDC        |
| Resp Org:               | PAHPMB                                 | Term Date:              | IDC Rate Code:                        | IDC8 8.00% |
| FRAGRNT Start/End Date: | 11/6/06 - 12/31/07                     | Expend End Date:        | IDC Dist From Code:                   | PSCDST 8   |
|                         |  | Rev Account:            | Fund Type Level 2                     | P1         |

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPBN *OBS*Bonus & Recruitment                       | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)          |
| 61CPEX Part Time Salary                               | 1,790.00            | 1,790.00            | 0.00                    | 1,949.00         | 0.00            | (159.00)           | (159.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,790.00</b>     | <b>1,790.00</b>     | <b>0.00</b>             | <b>2,129.00</b>  | <b>0.00</b>     | <b>(339.00)</b>    | <b>(339.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 149.00              | 149.00              | 0.00                    | 176.71           | 0.00            | (27.71)            | (27.71)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>149.00</b>       | <b>149.00</b>       | <b>0.00</b>             | <b>176.71</b>    | <b>0.00</b>     | <b>(27.71)</b>     | <b>(27.71)</b>    |
| 710000 In-State Travel                                | 500.00              | 500.00              | 0.00                    | 4.80             | 0.00            | 495.20             | 495.20            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 3,096.71         | 0.00            | (3,096.71)         | (3,096.71)        |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>3,101.51</b>  | <b>0.00</b>     | <b>(2,601.51)</b>  | <b>(2,601.51)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,150.38         | 0.00            | (1,150.38)         | (1,150.38)        |
| 713000 Printing & Copying-General                     | 6,700.00            | 6,700.00            | 0.00                    | 4,402.99         | 0.00            | 2,297.01           | 2,297.01          |
| 714000 Postage-General                                | 1,000.00            | 1,000.00            | 0.00                    | 707.92           | 0.00            | 292.08             | 292.08            |
| 717200 Other Professional Services-General            | 4,800.00            | 4,800.00            | 0.00                    | 3,100.00         | 0.00            | 1,700.00           | 1,700.00          |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>9,536.29</b>  | <b>0.00</b>     | <b>2,963.71</b>    | <b>2,963.71</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>12,637.80</b> | <b>0.00</b>     | <b>362.20</b>      | <b>362.20</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,939.00</b>    | <b>14,939.00</b>    | <b>0.00</b>             | <b>14,943.51</b> | <b>0.00</b>     | <b>(4.51)</b>      | <b>(4.51)</b>     |
| 760300 F&A Expenditures                               | 1,200.00            | 1,200.00            | 0.00                    | 1,195.49         | 0.00            | 4.51               | 4.51              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,195.49</b>  | <b>0.00</b>     | <b>4.51</b>        | <b>4.51</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,195.49</b>  | <b>0.00</b>     | <b>4.51</b>        | <b>4.51</b>       |
| <b>***Total Expenditures</b>                          | <b>16,139.00</b>    | <b>16,139.00</b>    | <b>0.00</b>             | <b>16,139.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 16,139.00           | 16,139.00           | 0.00                    | 16,139.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>16,139.00</b>    | <b>16,139.00</b>    | <b>0.00</b>             | <b>16,139.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>16,139.00</b>    | <b>16,139.00</b>    | <b>0.00</b>             | <b>16,139.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N089 - WPopac Project  
 Fund: 64N089 - WPopac Project

Status: Inactive  
 FMGR: Berona, David A

Type:

PI Name: Berona, David A  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 10,650.06        | 0.00            | (10,650.06)        | (10,650.06)       |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>10,650.06</b> | <b>0.00</b>     | <b>(3,650.06)</b>  | <b>(3,650.06)</b> |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 371.25              | 371.25              | 0.00                    | 884.00           | 0.00            | (512.75)           | (512.75)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>371.25</b>       | <b>371.25</b>       | <b>0.00</b>             | <b>884.00</b>    | <b>0.00</b>     | <b>(512.75)</b>    | <b>(512.75)</b>   |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,422.70         | 0.00            | (5,422.70)         | (5,422.70)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,547.70</b>  | <b>0.00</b>     | <b>(5,547.70)</b>  | <b>(5,547.70)</b> |
| 7111  | Supplies                            | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,481.00         | 0.00            | (2,481.00)         | (2,481.00)        |
| 717200  | Other Professional Services-General | 31,000.00           | 31,000.00           | 0.00                    | 30,450.00        | 0.00            | 550.00             | 550.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>33,051.00</b> | <b>0.00</b>     | <b>(51.00)</b>     | <b>(51.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>38,598.70</b> | <b>0.00</b>     | <b>(5,598.70)</b>  | <b>(5,598.70)</b> |
| 740000  | Cap Equipment                       | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 770050  | Library Acqs-Electronic Sources     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 77 - Library Acquisitions</b>              |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 238.49           | 0.00            | (238.49)           | (238.49)          |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>238.49</b>    | <b>0.00</b>     | <b>(238.49)</b>    | <b>(238.49)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>50,371.25</b>    | <b>50,371.25</b>    | <b>0.00</b>             | <b>50,371.25</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>50,371.25</b>    | <b>50,371.25</b>    | <b>0.00</b>             | <b>50,371.25</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531400  | Misc Private Grant Sources          | 50,000.00           | 50,000.00           | 0.00                    | 50,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 551000  | Short Term Investment Income        | 371.25              | 371.25              | 0.00                    | 0.00             | 0.00            | 371.25             | 371.25            |
| <b>*Total: 55 - Endowment/Investment Income</b>       |                                     | <b>371.25</b>       | <b>371.25</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>371.25</b>      | <b>371.25</b>     |
| 570250  | Other Operating Investment Income   | 0.00                | 0.00                | 0.00                    | 371.25           | 0.00            | (371.25)           | (371.25)          |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N089 - WPopac Project  
 Fund: 64N089 - WPopac Project

Status: Inactive  
 FMGR: Berona, David A  
 Type:

PI Name: Berona, David A  
 Sponsor: Mellon (Andrew W.) Foundation  
 Sponsor ID: PER LETTER  
 D.M.RANDEL CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 57 - Other Sources</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>371.25</b>    | <b>0.00</b>     | <b>(371.25)</b>    | <b>(371.25)</b>   |
| <b>***Total Revenue</b>           | <b>50,371.25</b>    | <b>50,371.25</b>    | <b>0.00</b>             | <b>50,371.25</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N090 - High Elevation Ponds - Acid Rain  
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: NONE, PIF  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 3,750.00            | 3,750.00            | 0.00                    | 1,500.03        | 0.00            | 2,249.97           | 2,249.97          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,524.25        | 0.00            | (1,524.25)         | (1,524.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,750.00</b>     | <b>3,750.00</b>     | <b>0.00</b>             | <b>3,024.28</b> | <b>0.00</b>     | <b>725.72</b>      | <b>725.72</b>     |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 46.71           | 0.00            | (46.71)            | (46.71)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46.71</b>    | <b>0.00</b>     | <b>(46.71)</b>     | <b>(46.71)</b>    |
| 711200 Research Supplies                              | 1,613.00            | 1,613.00            | 0.00                    | 2,292.01        | 0.00            | (679.01)           | (679.01)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,613.00</b>     | <b>1,613.00</b>     | <b>0.00</b>             | <b>2,292.01</b> | <b>0.00</b>     | <b>(679.01)</b>    | <b>(679.01)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,613.00</b>     | <b>1,613.00</b>     | <b>0.00</b>             | <b>2,338.72</b> | <b>0.00</b>     | <b>(725.72)</b>    | <b>(725.72)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,363.00</b>     | <b>5,363.00</b>     | <b>0.00</b>             | <b>5,363.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,363.00</b>     | <b>5,363.00</b>     | <b>0.00</b>             | <b>5,363.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 5,363.00            | 5,363.00            | 0.00                    | 5,363.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,363.00</b>     | <b>5,363.00</b>     | <b>0.00</b>             | <b>5,363.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,363.00</b>     | <b>5,363.00</b>     | <b>0.00</b>             | <b>5,363.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 181.80        | 0.00            | (181.80)           | (181.80)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 96.56         | 0.00            | (96.56)            | (96.56)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278.36</b> | <b>0.00</b>     | <b>(278.36)</b>    | <b>(278.36)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278.36</b> | <b>0.00</b>     | <b>(278.36)</b>    | <b>(278.36)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278.36</b> | <b>0.00</b>     | <b>(278.36)</b>    | <b>(278.36)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>278.36</b> | <b>0.00</b>     | <b>(278.36)</b>    | <b>(278.36)</b>   |



Grant: 64N092 - Cancer in NH: A Call to Action  
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F80 Faculty NTT Instructional                      | 0.00                | 0.00                | 0.00                    | 1,439.10        | 0.00            | (1,439.10)         | (1,439.10)        |
| 615F10 PAT  | 560.00              | 560.00              | 0.00                    | 0.00            | 0.00            | 560.00             | 560.00            |
| 617F10 Operating Staff                                | 450.00              | 450.00              | 0.00                    | 0.00            | 0.00            | 450.00             | 450.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,330.12        | 0.00            | (2,330.12)         | (2,330.12)        |
| 61CPHX Part Time Hourly                               | 1,680.00            | 1,680.00            | 0.00                    | 0.00            | 0.00            | 1,680.00           | 1,680.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,690.00</b>     | <b>2,690.00</b>     | <b>0.00</b>             | <b>3,769.22</b> | <b>0.00</b>     | <b>(1,079.22)</b>  | <b>(1,079.22)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 434.00              | 434.00              | 0.00                    | 590.00          | 0.00            | (156.00)           | (156.00)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 193.40          | 0.00            | (193.40)           | (193.40)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>434.00</b>       | <b>434.00</b>       | <b>0.00</b>             | <b>783.40</b>   | <b>0.00</b>     | <b>(349.40)</b>    | <b>(349.40)</b>   |
| 7100 In-State Travel                                  | 1,227.00            | 1,227.00            | 0.00                    | 0.00            | 0.00            | 1,227.00           | 1,227.00          |
| 710000 In-State Travel                                | 301.00              | 301.00              | 0.00                    | 218.25          | 0.00            | 82.75              | 82.75             |
| <b>Subtotal: Travel</b>                               | <b>1,528.00</b>     | <b>1,528.00</b>     | <b>0.00</b>             | <b>218.25</b>   | <b>0.00</b>     | <b>1,309.75</b>    | <b>1,309.75</b>   |
| 711100 Supplies-General                               | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 711132 Supplies-Software Incl Site License            | 325.00              | 325.00              | 0.00                    | 0.00            | 0.00            | 325.00             | 325.00            |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 174.95          | 0.00            | (174.95)           | (174.95)          |
| 718000 Telecom-General                                | 150.00              | 150.00              | 0.00                    | 0.00            | 0.00            | 150.00             | 150.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>575.00</b>       | <b>575.00</b>       | <b>0.00</b>             | <b>174.95</b>   | <b>0.00</b>     | <b>400.05</b>      | <b>400.05</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,103.00</b>     | <b>2,103.00</b>     | <b>0.00</b>             | <b>393.20</b>   | <b>0.00</b>     | <b>1,709.80</b>    | <b>1,709.80</b>   |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 322.82          | 0.00            | (322.82)           | (322.82)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>322.82</b>   | <b>0.00</b>     | <b>(322.82)</b>    | <b>(322.82)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,227.00</b>     | <b>5,227.00</b>     | <b>0.00</b>             | <b>5,268.64</b> | <b>0.00</b>     | <b>(41.64)</b>     | <b>(41.64)</b>    |
| 760300 F&A Expenditures                               | 320.00              | 320.00              | 0.00                    | 0.00            | 0.00            | 320.00             | 320.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>320.00</b>       | <b>320.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>320.00</b>      | <b>320.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>320.00</b>       | <b>320.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>320.00</b>      | <b>320.00</b>     |
| <b>***Total Expenditures</b>                          | <b>5,547.00</b>     | <b>5,547.00</b>     | <b>0.00</b>             | <b>5,268.64</b> | <b>0.00</b>     | <b>278.36</b>      | <b>278.36</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 5,547.00            | 5,547.00            | 0.00                    | 5,547.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,547.00</b>     | <b>5,547.00</b>     | <b>0.00</b>             | <b>5,547.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>5,547.00</b>     | <b>5,547.00</b>     | <b>0.00</b>             | <b>5,547.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 05/21/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | CFDA #:                 | 84.928                                | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Expend End Date:        |                                       | Fund Type Level 2   | P1    |
|                         |  | Rev Account:            |                                       |                     |       |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 0.00                | 0.00                    | 2,500.00         | 0.00            | (2,500.00)         | (2,500.00)        |
| 61CPEX Part Time Salary                                | 20,900.00           | 20,900.00           | 0.00                    | 16,400.01        | 0.00            | 4,499.99           | 4,499.99          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>20,900.00</b>    | <b>20,900.00</b>    | <b>0.00</b>             | <b>18,900.01</b> | <b>0.00</b>     | <b>1,999.99</b>    | <b>1,999.99</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,735.00            | 1,735.00            | 0.00                    | 1,571.70         | 0.00            | 163.30             | 163.30            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,735.00</b>     | <b>1,735.00</b>     | <b>0.00</b>             | <b>1,571.70</b>  | <b>0.00</b>     | <b>163.30</b>      | <b>163.30</b>     |
| 710000 In-State Travel                                 | 3,098.00            | 3,098.00            | 0.00                    | 387.04           | 0.00            | 2,710.96           | 2,710.96          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,856.57         | 0.00            | (1,856.57)         | (1,856.57)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,310.65         | 0.00            | (1,310.65)         | (1,310.65)        |
| <b>Subtotal: Travel</b>                                | <b>3,098.00</b>     | <b>3,098.00</b>     | <b>0.00</b>             | <b>3,554.26</b>  | <b>0.00</b>     | <b>(456.26)</b>    | <b>(456.26)</b>   |
| 711100 Supplies-General                                | 517.00              | 517.00              | 0.00                    | 71.76            | 0.00            | 445.24             | 445.24            |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 204.24           | 0.00            | (204.24)           | (204.24)          |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 515.00           | 0.00            | (515.00)           | (515.00)          |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 403.65           | 0.00            | (403.65)           | (403.65)          |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 35.86            | 0.00            | (35.86)            | (35.86)           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 40.60            | 0.00            | (40.60)            | (40.60)           |
| 715035 Non-Cap Equip-Computer Software                 | 716.93              | 716.93              | 0.00                    | 0.00             | 0.00            | 716.93             | 716.93            |
| 717200 Other Professional Services-General             | 2,500.00            | 2,500.00            | 0.00                    | 1,700.00         | 0.00            | 800.00             | 800.00            |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,369.85         | 0.00            | (2,369.85)         | (2,369.85)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>3,733.93</b>     | <b>3,733.93</b>     | <b>0.00</b>             | <b>5,440.96</b>  | <b>0.00</b>     | <b>(1,707.03)</b>  | <b>(1,707.03)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>6,831.93</b>     | <b>6,831.93</b>     | <b>0.00</b>             | <b>8,995.22</b>  | <b>0.00</b>     | <b>(2,163.29)</b>  | <b>(2,163.29)</b> |
| 722300 Other Financial Aid                             | 10,000.00           | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>39,466.93</b>    | <b>39,466.93</b>    | <b>0.00</b>             | <b>39,466.93</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                           | <b>39,466.93</b>    | <b>39,466.93</b>    | <b>0.00</b>             | <b>39,466.93</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 531400 Misc Private Grant Sources                      | 49,000.00           | 49,000.00           | 0.00                    | 49,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>49,000.00</b>    | <b>49,000.00</b>    | <b>0.00</b>             | <b>49,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 05/21/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Rev Account:            |                                       | Fund Type Level 2   | P1    |

CFDA #: 84.928

Org: PAENPM - PI ORG for Meg Petersen

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>49,000.00</b>    | <b>49,000.00</b>    | <b>0.00</b>             | <b>49,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 06/02/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | CFDA #: 84.928          | Expend End Date:                      | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Rev Account:            | 531400                                | Fund Type Level 2   | P1    |

Org: PAENPM - PI ORG for Meg Petersen

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BXM Supplemental-Other-Misc                         | 0.00                | 0.00                | 0.00                    | 2,500.00         | 0.00            | (2,500.00)         | (2,500.00)         |
| 611BXR Supplemental-SR (A-Funds)                       | 0.00                | 0.00                | 0.00                    | 12,200.00        | 0.00            | (12,200.00)        | (12,200.00)        |
| 61CPEX Part Time Salary                                | 12,400.00           | 12,400.00           | 0.00                    | 1,500.00         | 0.00            | 10,900.00          | 10,900.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>16,200.00</b> | <b>0.00</b>     | <b>(3,800.00)</b>  | <b>(3,800.00)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 1,234.80         | 0.00            | (1,234.80)         | (1,234.80)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,066.00            | 1,066.00            | 0.00                    | 126.00           | 0.00            | 940.00             | 940.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,066.00</b>     | <b>1,066.00</b>     | <b>0.00</b>             | <b>1,360.80</b>  | <b>0.00</b>     | <b>(294.80)</b>    | <b>(294.80)</b>    |
| 710000 In-State Travel                                 | 4,400.00            | 4,400.00            | 0.00                    | 0.00             | 0.00            | 4,400.00           | 4,400.00           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,731.40         | 0.00            | (1,731.40)         | (1,731.40)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 90.00            | 0.00            | (90.00)            | (90.00)            |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,270.20         | 0.00            | (1,270.20)         | (1,270.20)         |
| <b>Subtotal: Travel</b>                                | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>3,091.60</b>  | <b>0.00</b>     | <b>1,308.40</b>    | <b>1,308.40</b>    |
| 711100 Supplies-General                                | 484.00              | 484.00              | 0.00                    | 0.00             | 0.00            | 484.00             | 484.00             |
| 711124 Supplies-Instructional Supplies                 | 350.00              | 350.00              | 0.00                    | 0.00             | 0.00            | 350.00             | 350.00             |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 419.75           | 0.00            | (419.75)           | (419.75)           |
| 711162 Supplies-Office Supplies                        | 842.31              | 842.31              | 0.00                    | 2,080.49         | 0.00            | (1,238.18)         | (1,238.18)         |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 289.67           | 0.00            | (289.67)           | (289.67)           |
| 717200 Other Professional Services-General             | 2,500.00            | 2,500.00            | 0.00                    | 2,500.00         | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,176.31</b>     | <b>4,176.31</b>     | <b>0.00</b>             | <b>5,289.91</b>  | <b>0.00</b>     | <b>(1,113.60)</b>  | <b>(1,113.60)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>8,576.31</b>     | <b>8,576.31</b>     | <b>0.00</b>             | <b>8,381.51</b>  | <b>0.00</b>     | <b>194.80</b>      | <b>194.80</b>      |
| 722300 Other Financial Aid                             | 18,800.00           | 18,800.00           | 0.00                    | 17,900.00        | 0.00            | 900.00             | 900.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>18,800.00</b>    | <b>18,800.00</b>    | <b>0.00</b>             | <b>17,900.00</b> | <b>0.00</b>     | <b>900.00</b>      | <b>900.00</b>      |
| 730001 Subcontracts 01                                 | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>*Total: 73 - Subcontracts</b>                       | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>43,842.31</b>    | <b>43,842.31</b>    | <b>0.00</b>             | <b>43,842.31</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>43,842.31</b>    | <b>43,842.31</b>    | <b>0.00</b>             | <b>43,842.31</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 43,842.31        | 0.00            | (43,842.31)        | (43,842.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,842.31</b> | <b>0.00</b>     | <b>(43,842.31)</b> | <b>(43,842.31)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N111 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13  
 CFDA #: 84.928

**Fund Information**  
 Effective Date: 06/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,842.31</b> | <b>0.00</b>     | <b>(43,842.31)</b> | <b>(43,842.31)</b> |

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N112 - 08-09 National Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 06/02/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | CFDA #: 84.928          | Expend End Date:                      | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Rev Account:            | 531400                                | Fund Type Level 2   | P1    |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                                | 2,800.00            | 2,800.00            | 0.00                    | 2,400.00        | 0.00            | 400.00             | 400.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>2,800.00</b>     | <b>2,800.00</b>     | <b>0.00</b>             | <b>2,400.00</b> | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 241.00              | 241.00              | 0.00                    | 201.60          | 0.00            | 39.40              | 39.40             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>241.00</b>       | <b>241.00</b>       | <b>0.00</b>             | <b>201.60</b>   | <b>0.00</b>     | <b>39.40</b>       | <b>39.40</b>      |
| 710100 Out-of-State Travel                             | 650.00              | 650.00              | 0.00                    | 0.00            | 0.00            | 650.00             | 650.00            |
| 710300 Conference Registration Fees                    | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| 710400 Student or Non-Emp Travel                       | 2,281.66            | 2,281.66            | 0.00                    | 4,680.06        | 0.00            | (2,398.40)         | (2,398.40)        |
| <b>Subtotal: Travel</b>                                | <b>3,531.66</b>     | <b>3,531.66</b>     | <b>0.00</b>             | <b>4,680.06</b> | <b>0.00</b>     | <b>(1,148.40)</b>  | <b>(1,148.40)</b> |
| 711160 Supplies-Books                                  | 309.00              | 309.00              | 0.00                    | 0.00            | 0.00            | 309.00             | 309.00            |
| 713000 Printing & Copying-General                      | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>709.00</b>       | <b>709.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>709.00</b>      | <b>709.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,240.66</b>     | <b>4,240.66</b>     | <b>0.00</b>             | <b>4,680.06</b> | <b>0.00</b>     | <b>(439.40)</b>    | <b>(439.40)</b>   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>7,281.66</b>     | <b>7,281.66</b>     | <b>0.00</b>             | <b>7,281.66</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>7,281.66</b>     | <b>7,281.66</b>     | <b>0.00</b>             | <b>7,281.66</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 7,281.66        | 0.00            | (7,281.66)         | (7,281.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,281.66</b> | <b>0.00</b>     | <b>(7,281.66)</b>  | <b>(7,281.66)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,281.66</b> | <b>0.00</b>     | <b>(7,281.66)</b>  | <b>(7,281.66)</b> |



Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 06/02/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | CFDA #:                 | 84.928                                | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Expend End Date:        |                                       | IDC Dist From Code: |       |
|                         |  | Rev Account:            | 531400                                | Fund Type Level 2   | P1    |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 2,400.00            | 0.00                    | 2,400.00         | 0.00            | (2,400.00)         | 0.00               |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 350.00              | 0.00                    | 350.00           | 0.00            | (350.00)           | 0.00               |
| 61CPEX Part Time Salary                                | 36,400.00           | 21,875.00           | 0.00                    | 21,875.00        | 0.00            | 14,525.00          | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>36,400.00</b>    | <b>24,625.00</b>    | <b>0.00</b>             | <b>24,625.00</b> | <b>0.00</b>     | <b>11,775.00</b>   | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 3,011.00            | 1,961.36            | 0.00                    | 1,961.36         | 0.00            | 1,049.64           | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,011.00</b>     | <b>1,961.36</b>     | <b>0.00</b>             | <b>1,961.36</b>  | <b>0.00</b>     | <b>1,049.64</b>    | <b>0.00</b>        |
| 710000 In-State Travel                                 | 3,181.00            | 675.59              | 0.00                    | 675.59           | 0.00            | 2,505.41           | 0.00               |
| 710100 Out-of-State Travel                             | 0.00                | 64.90               | 0.00                    | 64.90            | 0.00            | (64.90)            | 0.00               |
| 710300 Conference Registration Fees                    | 1,950.00            | 1,325.00            | 0.00                    | 1,325.00         | 0.00            | 625.00             | 0.00               |
| 710400 Student or Non-Emp Travel                       | 1,000.00            | 1,244.80            | 0.00                    | 1,244.80         | 0.00            | (244.80)           | 0.00               |
| <b>Subtotal: Travel</b>                                | <b>6,131.00</b>     | <b>3,310.29</b>     | <b>0.00</b>             | <b>3,310.29</b>  | <b>0.00</b>     | <b>2,820.71</b>    | <b>0.00</b>        |
| 711100 Supplies-General                                | 1,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,000.00           | 0.00               |
| 711160 Supplies-Books                                  | 336.00              | 1,054.42            | 0.00                    | 1,054.42         | 0.00            | (718.42)           | 0.00               |
| 717200 Other Professional Services-General             | 2,840.00            | 2,005.00            | 0.00                    | 2,005.00         | 0.00            | 835.00             | 0.00               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 74.60               | 0.00                    | 74.60            | 0.00            | (74.60)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,176.00</b>     | <b>3,134.02</b>     | <b>0.00</b>             | <b>3,134.02</b>  | <b>0.00</b>     | <b>1,041.98</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,307.00</b>    | <b>6,444.31</b>     | <b>0.00</b>             | <b>6,444.31</b>  | <b>0.00</b>     | <b>3,862.69</b>    | <b>0.00</b>        |
| 722200 Participant Support                             | 23,082.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 23,082.00          | 0.00               |
| 722300 Other Financial Aid                             | 23,200.00           | 31,697.00           | 0.00                    | 31,697.00        | 0.00            | (8,497.00)         | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>46,282.00</b>    | <b>31,697.00</b>    | <b>0.00</b>             | <b>31,697.00</b> | <b>0.00</b>     | <b>14,585.00</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>96,000.00</b>    | <b>64,727.67</b>    | <b>0.00</b>             | <b>64,727.67</b> | <b>0.00</b>     | <b>31,272.33</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>96,000.00</b>    | <b>64,727.67</b>    | <b>0.00</b>             | <b>64,727.67</b> | <b>0.00</b>     | <b>31,272.33</b>   | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                      | 30,000.00           | 30,000.00           | 0.00                    | 64,727.67        | 0.00            | (34,727.67)        | (34,727.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>64,727.67</b> | <b>0.00</b>     | <b>(34,727.67)</b> | <b>(34,727.67)</b> |
| <b>***Total Revenue</b>                                | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>64,727.67</b> | <b>0.00</b>     | <b>(34,727.67)</b> | <b>(34,727.67)</b> |

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | CFDA #: 84.928          | Expend End Date:                      | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Rev Account:            | 531400                                | Fund Type Level 2   | P1    |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BXR Supplemental-SR (A-Funds)                       | 0.00                | 0.00                | 0.00                    | 8,304.39         | 0.00            | (8,304.39)         | (8,304.39)         |
| 61CPEU *OBS*[NSE] Supplemental                         | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)         |
| 61CPEX Part Time Salary                                | 16,400.00           | 16,400.00           | 0.00                    | 8,700.00         | 0.00            | 7,700.00           | 7,700.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>16,400.00</b>    | <b>16,400.00</b>    | <b>0.00</b>             | <b>19,004.39</b> | <b>0.00</b>     | <b>(2,604.39)</b>  | <b>(2,604.39)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 697.57           | 0.00            | (697.57)           | (697.57)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,426.80            | 1,426.80            | 0.00                    | 859.80           | 0.00            | 567.00             | 567.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,426.80</b>     | <b>1,426.80</b>     | <b>0.00</b>             | <b>1,557.37</b>  | <b>0.00</b>     | <b>(130.57)</b>    | <b>(130.57)</b>    |
| 710100 Out-of-State Travel                             | 6,500.00            | 6,500.00            | 0.00                    | 492.80           | 0.00            | 6,007.20           | 6,007.20           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 5,304.08         | 0.00            | (5,304.08)         | (5,304.08)         |
| <b>Subtotal: Travel</b>                                | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>5,796.88</b>  | <b>0.00</b>     | <b>703.12</b>      | <b>703.12</b>      |
| 711000 Purchasing Cards                                | 573.20              | 573.20              | 0.00                    | 0.00             | 0.00            | 573.20             | 573.20             |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 1,170.95         | 0.00            | (1,170.95)         | (1,170.95)         |
| 713000 Printing & Copying-General                      | 1,400.00            | 1,400.00            | 0.00                    | 2,165.45         | 0.00            | (765.45)           | (765.45)           |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 678.27           | 0.00            | (678.27)           | (678.27)           |
| 717200 Other Professional Services-General             | 2,500.00            | 2,500.00            | 0.00                    | 1,000.00         | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,473.20</b>     | <b>4,473.20</b>     | <b>0.00</b>             | <b>5,014.67</b>  | <b>0.00</b>     | <b>(541.47)</b>    | <b>(541.47)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>10,973.20</b>    | <b>10,973.20</b>    | <b>0.00</b>             | <b>10,811.55</b> | <b>0.00</b>     | <b>161.65</b>      | <b>161.65</b>      |
| 722200 Participant Support                             | 8,823.31            | 8,823.31            | 0.00                    | 0.00             | 0.00            | 8,823.31           | 8,823.31           |
| 722300 Other Financial Aid                             | 6,750.00            | 6,750.00            | 0.00                    | 13,000.00        | 0.00            | (6,250.00)         | (6,250.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>15,573.31</b>    | <b>15,573.31</b>    | <b>0.00</b>             | <b>13,000.00</b> | <b>0.00</b>     | <b>2,573.31</b>    | <b>2,573.31</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>44,373.31</b>    | <b>44,373.31</b>    | <b>0.00</b>             | <b>44,373.31</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                           | <b>44,373.31</b>    | <b>44,373.31</b>    | <b>0.00</b>             | <b>44,373.31</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 44,373.31        | 0.00            | (44,373.31)        | (44,373.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,373.31</b> | <b>0.00</b>     | <b>(44,373.31)</b> | <b>(44,373.31)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,373.31</b> | <b>0.00</b>     | <b>(44,373.31)</b> | <b>(44,373.31)</b> |

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Rev Account:            | 531400                                | Fund Type Level 2   | P1    |
|                         | CFDA #: 84.928                             |                         |                                       |                     |       |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                                | 2,150.00            | 2,150.00            | 0.00                    | 2,150.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>2,150.00</b>     | <b>2,150.00</b>     | <b>0.00</b>             | <b>2,150.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 152.70              | 152.70              | 0.00                    | 152.70          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>152.70</b>       | <b>152.70</b>       | <b>0.00</b>             | <b>152.70</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                 | 257.70              | 257.70              | 0.00                    | 0.00            | 0.00            | 257.70             | 257.70            |
| <b>Subtotal: Travel</b>                                | <b>257.70</b>       | <b>257.70</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>257.70</b>      | <b>257.70</b>     |
| 711160 Supplies-Books                                  | 648.60              | 648.60              | 0.00                    | 906.30          | 0.00            | (257.70)           | (257.70)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>648.60</b>       | <b>648.60</b>       | <b>0.00</b>             | <b>906.30</b>   | <b>0.00</b>     | <b>(257.70)</b>    | <b>(257.70)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>906.30</b>       | <b>906.30</b>       | <b>0.00</b>             | <b>906.30</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,209.00</b>     | <b>3,209.00</b>     | <b>0.00</b>             | <b>3,209.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>3,209.00</b>     | <b>3,209.00</b>     | <b>0.00</b>             | <b>3,209.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 3,209.00        | 0.00            | (3,209.00)         | (3,209.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,209.00</b> | <b>0.00</b>     | <b>(3,209.00)</b>  | <b>(3,209.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,209.00</b> | <b>0.00</b>     | <b>(3,209.00)</b>  | <b>(3,209.00)</b> |

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 06/29/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Rev Account:            | 531400                                | Fund Type Level 2   | P1    |
|                         | CFDA #: 84.928                             |                         |                                       |                     |       |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                                | 17,300.00           | 17,300.00           | 0.00                    | 18,150.00        | 0.00            | (850.00)           | (850.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>17,300.00</b>    | <b>17,300.00</b>    | <b>0.00</b>             | <b>18,150.00</b> | <b>0.00</b>     | <b>(850.00)</b>    | <b>(850.00)</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,228.00            | 1,228.00            | 0.00                    | 1,312.95         | 0.00            | (84.95)            | (84.95)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,228.00</b>     | <b>1,228.00</b>     | <b>0.00</b>             | <b>1,312.95</b>  | <b>0.00</b>     | <b>(84.95)</b>     | <b>(84.95)</b>     |
| 710100 Out-of-State Travel                             | 2,440.47            | 2,440.47            | 0.00                    | 895.52           | 0.00            | 1,544.95           | 1,544.95           |
| <b>Subtotal: Travel</b>                                | <b>2,440.47</b>     | <b>2,440.47</b>     | <b>0.00</b>             | <b>895.52</b>    | <b>0.00</b>     | <b>1,544.95</b>    | <b>1,544.95</b>    |
| 711100 Supplies-General                                | 672.00              | 672.00              | 0.00                    | 0.00             | 0.00            | 672.00             | 672.00             |
| 717200 Other Professional Services-General             | 2,000.00            | 2,000.00            | 0.00                    | 2,500.00         | 0.00            | (500.00)           | (500.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>2,672.00</b>     | <b>2,672.00</b>     | <b>0.00</b>             | <b>2,500.00</b>  | <b>0.00</b>     | <b>172.00</b>      | <b>172.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,112.47</b>     | <b>5,112.47</b>     | <b>0.00</b>             | <b>3,395.52</b>  | <b>0.00</b>     | <b>1,716.95</b>    | <b>1,716.95</b>    |
| 722200 Participant Support                             | 16,200.00           | 16,200.00           | 0.00                    | 5,522.00         | 0.00            | 10,678.00          | 10,678.00          |
| 722300 Other Financial Aid                             | 5,600.00            | 5,600.00            | 0.00                    | 17,060.00        | 0.00            | (11,460.00)        | (11,460.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>21,800.00</b>    | <b>21,800.00</b>    | <b>0.00</b>             | <b>22,582.00</b> | <b>0.00</b>     | <b>(782.00)</b>    | <b>(782.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>45,440.47</b>    | <b>45,440.47</b>    | <b>0.00</b>             | <b>45,440.47</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>45,440.47</b>    | <b>45,440.47</b>    | <b>0.00</b>             | <b>45,440.47</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 45,440.47        | 0.00            | (45,440.47)        | (45,440.47)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,440.47</b> | <b>0.00</b>     | <b>(45,440.47)</b> | <b>(45,440.47)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,440.47</b> | <b>0.00</b>     | <b>(45,440.47)</b> | <b>(45,440.47)</b> |

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 03/31/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Rev Account:            |                                       | Fund Type Level 2   | P1    |
|                         | CFDA #: 84.928                             |                         |                                       |                     |       |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                 | 217.26              | 217.26              | 0.00                    | 0.00            | 0.00            | 217.26             | 217.26            |
| <b>Subtotal: Travel</b>                                | <b>217.26</b>       | <b>217.26</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>217.26</b>      | <b>217.26</b>     |
| 719000 Business Meals-Meetings-Non Travel              | 5,000.00            | 5,000.00            | 0.00                    | 4,417.26        | 0.00            | 582.74             | 582.74            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,417.26</b> | <b>0.00</b>     | <b>582.74</b>      | <b>582.74</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,217.26</b>     | <b>5,217.26</b>     | <b>0.00</b>             | <b>4,417.26</b> | <b>0.00</b>     | <b>800.00</b>      | <b>800.00</b>     |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 800.00          | 0.00            | (800.00)           | (800.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>800.00</b>   | <b>0.00</b>     | <b>(800.00)</b>    | <b>(800.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>5,217.26</b>     | <b>5,217.26</b>     | <b>0.00</b>             | <b>5,217.26</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>5,217.26</b>     | <b>5,217.26</b>     | <b>0.00</b>             | <b>5,217.26</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 5,217.26        | 0.00            | (5,217.26)         | (5,217.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,217.26</b> | <b>0.00</b>     | <b>(5,217.26)</b>  | <b>(5,217.26)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,217.26</b> | <b>0.00</b>     | <b>(5,217.26)</b>  | <b>(5,217.26)</b> |

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

|                         |  |                         |                                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Petersen, Meg J                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | University of California at Berkeley (UCB) | Effective Date:         | 05/27/2011                            | IDC Basis Code:     |       |
| Sponsor ID:             | AMENDMENT 7,02-NH01                        | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAENPM                                     | CFDA #: 84.928          | Expend End Date:                      | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13                           | Rev Account:            | 531400                                | Fund Type Level 2   | P1    |

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEU *OBS*[NSE] Supplemental                         | 5,070.00            | 5,070.00            | 0.00                    | 0.00             | 0.00            | 5,070.00           | 5,070.00           |
| 61CPEX Part Time Salary                                | 3,109.39            | 3,109.39            | 0.00                    | 9,299.89         | 0.00            | (6,190.50)         | (6,190.50)         |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 82.62            | 0.00            | (82.62)            | (82.62)            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>8,179.39</b>     | <b>8,179.39</b>     | <b>0.00</b>             | <b>9,382.51</b>  | <b>0.00</b>     | <b>(1,203.12)</b>  | <b>(1,203.12)</b>  |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 6.53             | 0.00            | (6.53)             | (6.53)             |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 548.80              | 548.80              | 0.00                    | 821.75           | 0.00            | (272.95)           | (272.95)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>548.80</b>       | <b>548.80</b>       | <b>0.00</b>             | <b>828.28</b>    | <b>0.00</b>     | <b>(279.48)</b>    | <b>(279.48)</b>    |
| 710000 In-State Travel                                 | 6,191.84            | 6,191.84            | 0.00                    | 48.38            | 0.00            | 6,143.46           | 6,143.46           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 1,479.02         | 0.00            | (1,479.02)         | (1,479.02)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 740.00           | 0.00            | (740.00)           | (740.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,068.92         | 0.00            | (1,068.92)         | (1,068.92)         |
| <b>Subtotal: Travel</b>                                | <b>6,191.84</b>     | <b>6,191.84</b>     | <b>0.00</b>             | <b>3,336.32</b>  | <b>0.00</b>     | <b>2,855.52</b>    | <b>2,855.52</b>    |
| 711100 Supplies-General                                | 179.00              | 179.00              | 0.00                    | 4,099.45         | 0.00            | (3,920.45)         | (3,920.45)         |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 1,578.95         | 0.00            | (1,578.95)         | (1,578.95)         |
| 713000 Printing & Copying-General                      | 3,500.00            | 3,500.00            | 0.00                    | 2,295.00         | 0.00            | 1,205.00           | 1,205.00           |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 48.27            | 0.00            | (48.27)            | (48.27)            |
| 717200 Other Professional Services-General             | 1,300.00            | 1,300.00            | 0.00                    | 2,275.00         | 0.00            | (975.00)           | (975.00)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,052.69         | 0.00            | (1,052.69)         | (1,052.69)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,979.00</b>     | <b>4,979.00</b>     | <b>0.00</b>             | <b>11,349.36</b> | <b>0.00</b>     | <b>(6,370.36)</b>  | <b>(6,370.36)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>11,170.84</b>    | <b>11,170.84</b>    | <b>0.00</b>             | <b>14,685.68</b> | <b>0.00</b>     | <b>(3,514.84)</b>  | <b>(3,514.84)</b>  |
| 722200 Participant Support                             | 30,967.69           | 30,967.69           | 0.00                    | 3,410.00         | 0.00            | 27,557.69          | 27,557.69          |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 26,100.00        | 0.00            | (26,100.00)        | (26,100.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>30,967.69</b>    | <b>30,967.69</b>    | <b>0.00</b>             | <b>29,510.00</b> | <b>0.00</b>     | <b>1,457.69</b>    | <b>1,457.69</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>50,866.72</b>    | <b>50,866.72</b>    | <b>0.00</b>             | <b>54,406.47</b> | <b>0.00</b>     | <b>(3,539.75)</b>  | <b>(3,539.75)</b>  |
| <b>***Total Expenditures</b>                           | <b>50,866.72</b>    | <b>50,866.72</b>    | <b>0.00</b>             | <b>54,406.47</b> | <b>0.00</b>     | <b>(3,539.75)</b>  | <b>(3,539.75)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 54,406.47        | 0.00            | (54,406.47)        | (54,406.47)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,406.47</b> | <b>0.00</b>     | <b>(54,406.47)</b> | <b>(54,406.47)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project  
 Fund: 64N178 - NWP 2011-2012

Status: Active  
 FMGR: Petersen, Meg J  
 Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMENDMENT 7,02-NH01  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13  
 CFDA #: 84.928

**Fund Information**  
 Effective Date: 05/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,406.47</b> | <b>0.00</b>     | <b>(54,406.47)</b> | <b>(54,406.47)</b> |

Grant: 64N095 - Exploring Your Woodland Opportuniti  
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: Farm Credit AgEnhancement Program  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 241.53          | 0.00            | (241.53)           | (241.53)          |
| 713000 Printing & Copying-General                     | 1,000.00            | 1,000.00            | 0.00                    | 1,406.86        | 0.00            | (406.86)           | (406.86)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 625.82          | 0.00            | (625.82)           | (625.82)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 725.00          | 0.00            | (725.00)           | (725.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,999.21</b> | <b>0.00</b>     | <b>0.79</b>        | <b>0.79</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,999.21</b> | <b>0.00</b>     | <b>0.79</b>        | <b>0.79</b>       |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.79            | 0.00            | (0.79)             | (0.79)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.79</b>     | <b>0.00</b>     | <b>(0.79)</b>      | <b>(0.79)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 3,000.00            | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 64N096 - Waukewan Watershed Project  
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive Type:  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 13,829.00           | 13,829.00           | 0.00                    | 13,829.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,829.00</b>    | <b>13,829.00</b>    | <b>0.00</b>             | <b>13,829.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,147.81            | 1,147.81            | 0.00                    | 1,147.81         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,147.81</b>     | <b>1,147.81</b>     | <b>0.00</b>             | <b>1,147.81</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 711 Supplies  | 11,023.19           | 11,023.19           | 0.00                    | 0.00             | 0.00            | 11,023.19          | 11,023.19          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,023.19</b>    | <b>11,023.19</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,023.19</b>   | <b>11,023.19</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,023.19</b>    | <b>11,023.19</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,023.19</b>   | <b>11,023.19</b>   |
| 8O1063 NonMand Tran Out-PI Share F&A                  | 0.00                | 0.00                | 0.00                    | 11,905.05        | 0.00            | (11,905.05)        | (11,905.05)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,905.05</b> | <b>0.00</b>     | <b>(11,905.05)</b> | <b>(11,905.05)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>26,881.86</b> | <b>0.00</b>     | <b>(881.86)</b>    | <b>(881.86)</b>    |
| 760300 F&A Expenditures                               | 2,080.00            | 2,080.00            | 0.00                    | 1,198.14         | 0.00            | 881.86             | 881.86             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,080.00</b>     | <b>2,080.00</b>     | <b>0.00</b>             | <b>1,198.14</b>  | <b>0.00</b>     | <b>881.86</b>      | <b>881.86</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,080.00</b>     | <b>2,080.00</b>     | <b>0.00</b>             | <b>1,198.14</b>  | <b>0.00</b>     | <b>881.86</b>      | <b>881.86</b>      |
| <b>***Total Expenditures</b>                          | <b>28,080.00</b>    | <b>28,080.00</b>    | <b>0.00</b>             | <b>28,080.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531400 Misc Private Grant Sources                     | 28,080.00           | 28,080.00           | 0.00                    | 28,080.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>28,080.00</b>    | <b>28,080.00</b>    | <b>0.00</b>             | <b>28,080.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               | <b>28,080.00</b>    | <b>28,080.00</b>    | <b>0.00</b>             | <b>28,080.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active  
 FMGR: Turski, Mark P

Type:

|                         |   |                         |                                       |                     |            |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Turski, Mark P                                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER      |
| Sponsor:                | Institute for Global Environmental Strategies | Effective Date:         | 06/01/200                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | PO# 07I023                                    | CFDA #:                 | 47.050                                | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PANSTM  | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 6/1/07 - 10/31/10                             | Rev Account:            |                                       | Fund Type Level 2   | P1         |

**Org: PANSTM - ASC Grant-Turski M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 5,900.08         | 0.00            | (5,900.08)         | (5,900.08)        |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 3,100.00         | 0.00            | (3,100.00)         | (3,100.00)        |
| 611PFC [NSE] Faculty Credit                           | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00          |
| 613N60 Graduate - PT Lecturer                         | 1,500.00            | 1,500.00            | 0.00                    | 1,000.00         | 0.00            | 500.00             | 500.00            |
| 61CPEX Part Time Salary                               | 12,500.00           | 19,000.00           | 0.00                    | 11,245.01        | 0.00            | 1,254.99           | 7,754.99          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 169.57           | 0.00            | (169.57)           | (169.57)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,400.00</b>    | <b>23,900.00</b>    | <b>0.00</b>             | <b>22,914.66</b> | <b>0.00</b>     | <b>(5,514.66)</b>  | <b>985.34</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 882.00           | 0.00            | (882.00)           | (882.00)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,435.00            | 2,020.00            | 0.00                    | 929.51           | 0.00            | 505.49             | 1,090.49          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,435.00</b>     | <b>2,020.00</b>     | <b>0.00</b>             | <b>1,811.51</b>  | <b>0.00</b>     | <b>(376.51)</b>    | <b>208.49</b>     |
| 710000 In-State Travel                                | 1,200.00            | 1,200.00            | 0.00                    | 514.98           | 0.00            | 685.02             | 685.02            |
| 710100 Out-of-State Travel                            | 3,300.00            | 5,374.00            | 0.00                    | 5,814.46         | 0.00            | (2,514.46)         | (440.46)          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 1,167.23         | 0.00            | (1,167.23)         | (1,167.23)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 718.00           | 0.00            | (718.00)           | (718.00)          |
| <b>Subtotal: Travel</b>                               | <b>4,500.00</b>     | <b>6,574.00</b>     | <b>0.00</b>             | <b>8,214.67</b>  | <b>0.00</b>     | <b>(3,714.67)</b>  | <b>(1,640.67)</b> |
| 711100 Supplies-General                               | 527.00              | 527.00              | 0.00                    | 0.00             | 0.00            | 527.00             | 527.00            |
| 713000 Printing & Copying-General                     | 800.00              | 900.00              | 0.00                    | 0.00             | 0.00            | 800.00             | 900.00            |
| 714000 Postage-General                                | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00            |
| 715000 Non-Cap Equip-General                          | 2,816.00            | 2,816.00            | 0.00                    | 2,651.74         | 0.00            | 164.26             | 164.26            |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 744.48           | 0.00            | (744.48)           | (744.48)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,443.00</b>     | <b>4,543.00</b>     | <b>0.00</b>             | <b>4,096.22</b>  | <b>0.00</b>     | <b>346.78</b>      | <b>446.78</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,943.00</b>     | <b>11,117.00</b>    | <b>0.00</b>             | <b>12,310.89</b> | <b>0.00</b>     | <b>(3,367.89)</b>  | <b>(1,193.89)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,778.00</b>    | <b>37,037.00</b>    | <b>0.00</b>             | <b>37,037.06</b> | <b>0.00</b>     | <b>(9,259.06)</b>  | <b>(0.06)</b>     |
| 760300 F&A Expenditures                               | 2,222.00            | 2,963.00            | 0.00                    | 2,962.94         | 0.00            | (740.94)           | 0.06              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,222.00</b>     | <b>2,963.00</b>     | <b>0.00</b>             | <b>2,962.94</b>  | <b>0.00</b>     | <b>(740.94)</b>    | <b>0.06</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,222.00</b>     | <b>2,963.00</b>     | <b>0.00</b>             | <b>2,962.94</b>  | <b>0.00</b>     | <b>(740.94)</b>    | <b>0.06</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators  
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active  
 Type:  
 FMGR: Turski, Mark P

PI Name: Turski, Mark P  
 Sponsor: Institute for Global Environmental Strategies  
 Sponsor ID: PO# 071023 CFDA #: 47.050  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 6/1/07 - 10/31/10

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTM - ASC Grant-Turski M

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>           | <b>30,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                   |
| 531400 Misc Private Grant Sources      | 30,000.00           | 40,000.00           | 0.00                    | 40,000.00        | 0.00            | (10,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> | <b>30,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>30,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N098 - Analysis of C-10 Research & Educ. d  
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive Type:  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: C-10 Research & Education Foundation  
 Sponsor ID: PIF CFDA #: NONE  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 6/19/07 - 12/31/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 4,550.00            | 4,550.00            | 0.00                    | 4,550.17        | 0.00            | (0.17)             | (0.17)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,550.00</b>     | <b>4,550.00</b>     | <b>0.00</b>             | <b>4,550.17</b> | <b>0.00</b>     | <b>(0.17)</b>      | <b>(0.17)</b>     |
| 710100 Out-of-State Travel                            | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 300.00          | 0.00            | (300.00)           | (300.00)          |
| <b>Subtotal: Travel</b>                               | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>300.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 149.93          | 0.00            | (149.93)           | (149.93)          |
| 713005 Printing & Copying-Campus                      | 150.00              | 150.00              | 0.00                    | 0.00            | 0.00            | 150.00             | 150.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>149.93</b>   | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>449.93</b>   | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.10</b> | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.10</b> | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| 531400 Misc Private Grant Sources                     | 5,000.00            | 5,000.00            | 0.00                    | 4,000.00        | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 0.10            | 0.00            | (0.10)             | (0.10)            |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.10</b>     | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| <b>***Total Revenue</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.10</b> | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active  
 FMGR: Eisenhauer, Brian W

Type:

|                         |                           |                         |                                       |                     |            |
|-------------------------|---------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Eisenhauer, Brian W       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV     |
| Sponsor:                | Miscellaneous Non-Profit  | Effective Date:         | 07/01/200                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | CONTRACT DATED<br>6/25/07 | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PACEEB                    | CFDA #:                 | 66.460                                | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 7/1/07 - 12/31/09         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
|                         |                           | Rev Account:            | 531400                                | Fund Type Level 2   | P1         |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 613N60  | Graduate - PT Lecturer              | 5,000.00            | 5,000.00            | 0.00                    | 3,000.02         | 0.00            | 1,999.98           | 1,999.98          |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| 61CPEX  | Part Time Salary                    | 17,428.00           | 17,428.00           | 0.00                    | 15,568.00        | 0.00            | 1,860.00           | 1,860.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,130.00         | 0.00            | (4,130.00)         | (4,130.00)        |
| 61SNZ0  | Student Labor Unallocated(Bud Only) | 4,510.00            | 4,510.00            | 0.00                    | 0.00             | 0.00            | 4,510.00           | 4,510.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>26,938.00</b>    | <b>26,938.00</b>    | <b>0.00</b>             | <b>22,728.02</b> | <b>0.00</b>     | <b>4,209.98</b>    | <b>4,209.98</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 2.52             | 0.00            | (2.52)             | (2.52)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,408.00            | 1,408.00            | 0.00                    | 1,644.44         | 0.00            | (236.44)           | (236.44)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,408.00</b>     | <b>1,408.00</b>     | <b>0.00</b>             | <b>1,646.96</b>  | <b>0.00</b>     | <b>(238.96)</b>    | <b>(238.96)</b>   |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 127.30           | 0.00            | (127.30)           | (127.30)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 92.00            | 0.00            | (92.00)            | (92.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>219.30</b>    | <b>0.00</b>     | <b>(219.30)</b>    | <b>(219.30)</b>   |
| 711100  | Supplies-General                    | 175.00              | 175.00              | 0.00                    | 266.14           | 0.00            | (91.14)            | (91.14)           |
| 711110  | Supplies-Animal Feed-Care           | 0.00                | 0.00                | 0.00                    | 1,470.20         | 0.00            | (1,470.20)         | (1,470.20)        |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 964.10           | 0.00            | (964.10)           | (964.10)          |
| 713000  | Printing & Copying-General          | 7,400.00            | 7,400.00            | 0.00                    | 6,363.21         | 0.00            | 1,036.79           | 1,036.79          |
| 713010  | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 680.00           | 0.00            | (680.00)           | (680.00)          |
| 714000  | Postage-General                     | 4,500.00            | 4,500.00            | 0.00                    | 4,793.04         | 0.00            | (293.04)           | (293.04)          |
| 717200  | Other Professional Services-General | 2,088.00            | 2,088.00            | 0.00                    | 0.00             | 0.00            | 2,088.00           | 2,088.00          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 257.00           | 0.00            | (257.00)           | (257.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>14,163.00</b>    | <b>14,163.00</b>    | <b>0.00</b>             | <b>16,293.69</b> | <b>0.00</b>     | <b>(2,130.69)</b>  | <b>(2,130.69)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>14,163.00</b>    | <b>14,163.00</b>    | <b>0.00</b>             | <b>16,512.99</b> | <b>0.00</b>     | <b>(2,349.99)</b>  | <b>(2,349.99)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>42,509.00</b>    | <b>42,509.00</b>    | <b>0.00</b>             | <b>40,887.97</b> | <b>0.00</b>     | <b>1,621.03</b>    | <b>1,621.03</b>   |
| 760300  | F&A Expenditures                    | 3,401.00            | 3,401.00            | 0.00                    | 3,271.05         | 0.00            | 129.95             | 129.95            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,401.00</b>     | <b>3,401.00</b>     | <b>0.00</b>             | <b>3,271.05</b>  | <b>0.00</b>     | <b>129.95</b>      | <b>129.95</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,401.00</b>     | <b>3,401.00</b>     | <b>0.00</b>             | <b>3,271.05</b>  | <b>0.00</b>     | <b>129.95</b>      | <b>129.95</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>45,910.00</b>    | <b>45,910.00</b>    | <b>0.00</b>             | <b>44,159.02</b> | <b>0.00</b>     | <b>1,750.98</b>    | <b>1,750.98</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531400  | Misc Private Grant Sources          | 0.00                | 0.00                | 0.00                    | 44,159.02        | 0.00            | (44,159.02)        | (44,159.02)       |

Grant: 64N099 - Newfound Lake Region Watershed Mast  
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type:

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT DATED 6/25/07  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

CFDA #: 66.460

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,159.02</b> | <b>0.00</b>     | <b>(44,159.02)</b> | <b>(44,159.02)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,159.02</b> | <b>0.00</b>     | <b>(44,159.02)</b> | <b>(44,159.02)</b> |

Grant: 64N100 - Grantham Critical Conservation Land  
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: 8/6/07 CFDA #: NONE  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 8,000.00            | 8,000.00            | 0.00                    | 7,999.37        | 0.00            | 0.63               | 0.63              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>7,999.37</b> | <b>0.00</b>     | <b>0.63</b>        | <b>0.63</b>       |
| 710000 In-State Travel                                | 700.00              | 700.00              | 0.00                    | 477.09          | 0.00            | 222.91             | 222.91            |
| <b>Subtotal: Travel</b>                               | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>477.09</b>   | <b>0.00</b>     | <b>222.91</b>      | <b>222.91</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 46.21           | 0.00            | (46.21)            | (46.21)           |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 6.14            | 0.00            | (6.14)             | (6.14)            |
| 711200 Research Supplies                              | 559.00              | 559.00              | 0.00                    | 0.00            | 0.00            | 559.00             | 559.00            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 26.46           | 0.00            | (26.46)            | (26.46)           |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 310.30          | 0.00            | (310.30)           | (310.30)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 14.15           | 0.00            | (14.15)            | (14.15)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>559.00</b>       | <b>559.00</b>       | <b>0.00</b>             | <b>403.26</b>   | <b>0.00</b>     | <b>155.74</b>      | <b>155.74</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,259.00</b>     | <b>1,259.00</b>     | <b>0.00</b>             | <b>880.35</b>   | <b>0.00</b>     | <b>378.65</b>      | <b>378.65</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,259.00</b>     | <b>9,259.00</b>     | <b>0.00</b>             | <b>8,879.72</b> | <b>0.00</b>     | <b>379.28</b>      | <b>379.28</b>     |
| 760300 F&A Expenditures                               | 741.00              | 741.00              | 0.00                    | 710.36          | 0.00            | 30.64              | 30.64             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>741.00</b>       | <b>741.00</b>       | <b>0.00</b>             | <b>710.36</b>   | <b>0.00</b>     | <b>30.64</b>       | <b>30.64</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>741.00</b>       | <b>741.00</b>       | <b>0.00</b>             | <b>710.36</b>   | <b>0.00</b>     | <b>30.64</b>       | <b>30.64</b>      |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,590.08</b> | <b>0.00</b>     | <b>409.92</b>      | <b>409.92</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 9,590.08        | 0.00            | (9,590.08)         | (9,590.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,590.08</b> | <b>0.00</b>     | <b>(9,590.08)</b>  | <b>(9,590.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,590.08</b> | <b>0.00</b>     | <b>(9,590.08)</b>  | <b>(9,590.08)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N101 - 2007 Coos County symposium  
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2097 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 72.72         | 0.00            | (72.72)            | (72.72)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.72</b>  | <b>0.00</b>     | <b>(72.72)</b>     | <b>(72.72)</b>    |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 123.93        | 0.00            | (123.93)           | (123.93)          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 90.00         | 0.00            | (90.00)            | (90.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 72.67         | 0.00            | (72.67)            | (72.67)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>286.60</b> | <b>0.00</b>     | <b>(286.60)</b>    | <b>(286.60)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>359.32</b> | <b>0.00</b>     | <b>(359.32)</b>    | <b>(359.32)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>359.32</b> | <b>0.00</b>     | <b>(359.32)</b>    | <b>(359.32)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>359.32</b> | <b>0.00</b>     | <b>(359.32)</b>    | <b>(359.32)</b>   |



Grant: 64N101 - 2007 Coos County symposium  
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2097 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**  
 Effective Date: 06/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 611F80  | Faculty NTT Instructional          | 0.00                | 0.00                | 0.00                    | 4,199.86         | 0.00            | (4,199.86)         | (4,199.86)        |
| 615F10  | PAT                                | 4,020.00            | 4,020.00            | 0.00                    | 1,550.79         | 0.00            | 2,469.21           | 2,469.21          |
| 617F10  | Operating Staff                    | 588.00              | 588.00              | 0.00                    | 0.00             | 0.00            | 588.00             | 588.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>4,608.00</b>     | <b>4,608.00</b>     | <b>0.00</b>             | <b>5,750.65</b>  | <b>0.00</b>     | <b>(1,142.65)</b>  | <b>(1,142.65)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe     | 1,889.00            | 1,889.00            | 0.00                    | 2,354.63         | 0.00            | (465.63)           | (465.63)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>1,889.00</b>     | <b>1,889.00</b>     | <b>0.00</b>             | <b>2,354.63</b>  | <b>0.00</b>     | <b>(465.63)</b>    | <b>(465.63)</b>   |
| 710000  | In-State Travel                    | 894.00              | 894.00              | 0.00                    | 221.16           | 0.00            | 672.84             | 672.84            |
| <b>Subtotal: Travel</b>                               |                                    | <b>894.00</b>       | <b>894.00</b>       | <b>0.00</b>             | <b>221.16</b>    | <b>0.00</b>     | <b>672.84</b>      | <b>672.84</b>     |
| 711100  | Supplies-General                   | 200.00              | 200.00              | 0.00                    | 225.00           | 0.00            | (25.00)            | (25.00)           |
| 711162  | Supplies-Office Supplies           | 0.00                | 0.00                | 0.00                    | 88.91            | 0.00            | (88.91)            | (88.91)           |
| 713000  | Printing & Copying-General         | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00            |
| 714000  | Postage-General                    | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00            |
| 719000  | Business Meals-Meetings-Non Travel | 900.00              | 900.00              | 0.00                    | 0.00             | 0.00            | 900.00             | 900.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>313.91</b>    | <b>0.00</b>     | <b>1,386.09</b>    | <b>1,386.09</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>2,594.00</b>     | <b>2,594.00</b>     | <b>0.00</b>             | <b>535.07</b>    | <b>0.00</b>     | <b>2,058.93</b>    | <b>2,058.93</b>   |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 190.36           | 0.00            | (190.36)           | (190.36)          |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190.36</b>    | <b>0.00</b>     | <b>(190.36)</b>    | <b>(190.36)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>9,091.00</b>     | <b>9,091.00</b>     | <b>0.00</b>             | <b>8,830.71</b>  | <b>0.00</b>     | <b>260.29</b>      | <b>260.29</b>     |
| 760300  | F&A Expenditures                   | 909.00              | 909.00              | 0.00                    | 809.97           | 0.00            | 99.03              | 99.03             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>909.00</b>       | <b>909.00</b>       | <b>0.00</b>             | <b>809.97</b>    | <b>0.00</b>     | <b>99.03</b>       | <b>99.03</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>909.00</b>       | <b>909.00</b>       | <b>0.00</b>             | <b>809.97</b>    | <b>0.00</b>     | <b>99.03</b>       | <b>99.03</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,640.68</b>  | <b>0.00</b>     | <b>359.32</b>      | <b>359.32</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 10,000.00           | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry  
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:  
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE  
 Resp Org: PACEMM  
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)         | 28,078.00           | 28,078.00           | 0.00                    | 28,112.49        | 0.00            | (34.49)            | (34.49)            |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>28,078.00</b>    | <b>28,078.00</b>    | <b>0.00</b>             | <b>28,112.49</b> | <b>0.00</b>     | <b>(34.49)</b>     | <b>(34.49)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe     | 11,512.00           | 11,512.00           | 0.00                    | 11,526.20        | 0.00            | (14.20)            | (14.20)            |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>11,512.00</b>    | <b>11,512.00</b>    | <b>0.00</b>             | <b>11,526.20</b> | <b>0.00</b>     | <b>(14.20)</b>     | <b>(14.20)</b>     |
| <b>**Total Direct Cost Expenditures</b>   | <b>39,590.00</b>    | <b>39,590.00</b>    | <b>0.00</b>             | <b>39,638.69</b> | <b>0.00</b>     | <b>(48.69)</b>     | <b>(48.69)</b>     |
| <b>***Total Expenditures</b>              | <b>39,590.00</b>    | <b>39,590.00</b>    | <b>0.00</b>             | <b>39,638.69</b> | <b>0.00</b>     | <b>(48.69)</b>     | <b>(48.69)</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 39,638.69        | 0.00            | (39,638.69)        | (39,638.69)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,638.69</b> | <b>0.00</b>     | <b>(39,638.69)</b> | <b>(39,638.69)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,638.69</b> | <b>0.00</b>     | <b>(39,638.69)</b> | <b>(39,638.69)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N103 - Town of Sandwich Historic District  
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey  
 PI Name: Hammond Rowan, June E  
 Sponsor:  
 Sponsor ID: AGREEMENT SIGNED  
 9/2007  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

CFDA #: NONE

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E  
**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 405.00        | 0.00            | (405.00)           | (405.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>405.00</b> | <b>0.00</b>     | <b>(405.00)</b>    | <b>(405.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 33.62         | 0.00            | (33.62)            | (33.62)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33.62</b>  | <b>0.00</b>     | <b>(33.62)</b>     | <b>(33.62)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>438.62</b> | <b>0.00</b>     | <b>(438.62)</b>    | <b>(438.62)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>438.62</b> | <b>0.00</b>     | <b>(438.62)</b>    | <b>(438.62)</b>   |

Grant: 64N103 - Town of Sandwich Historic District  
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey  
 PI Name: Hammond Rowan, June E  
 Sponsor:   
 Sponsor ID: AGREEMENT SIGNED  
 9/2007  
 Resp Org: CFDA #: NONE  
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Status: Inactive  
 Type:   
 FMGR: Hammond Rowan, June E  
**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:   
 Expend End Date:   
 Rev Account:   
**Fund Indirect Cost Information**  
 IDC Basis Code:   
 IDC Rate Code:   
 IDC Dist From Code:   
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 416.00              | 416.00              | 0.00                    | 0.00          | 0.00            | 416.00             | 416.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>416.00</b>       | <b>416.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>416.00</b>      | <b>416.00</b>     |
| 713000 Printing & Copying-General                     | 200.00              | 200.00              | 0.00                    | 0.00          | 0.00            | 200.00             | 200.00            |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 191.00        | 0.00            | (191.00)           | (191.00)          |
| 714000 Postage-General                                | 250.00              | 250.00              | 0.00                    | 235.90        | 0.00            | 14.10              | 14.10             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>426.90</b> | <b>0.00</b>     | <b>23.10</b>       | <b>23.10</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>426.90</b> | <b>0.00</b>     | <b>23.10</b>       | <b>23.10</b>      |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.48          | 0.00            | (0.48)             | (0.48)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.48</b>   | <b>0.00</b>     | <b>(0.48)</b>      | <b>(0.48)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>866.00</b>       | <b>866.00</b>       | <b>0.00</b>             | <b>427.38</b> | <b>0.00</b>     | <b>438.62</b>      | <b>438.62</b>     |
| <b>***Total Expenditures</b>                          | <b>866.00</b>       | <b>866.00</b>       | <b>0.00</b>             | <b>427.38</b> | <b>0.00</b>     | <b>438.62</b>      | <b>438.62</b>     |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 531400 Misc Private Grant Sources                     | 866.00              | 866.00              | 0.00                    | 866.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>866.00</b>       | <b>866.00</b>       | <b>0.00</b>             | <b>866.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>866.00</b>       | <b>866.00</b>       | <b>0.00</b>             | <b>866.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N104 - Biomass Feasibility Study FY08  
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: North Country Resource  
 Sponsor ID: 237237421 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 1,678.16         | 0.00            | (1,678.16)         | (1,678.16)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,236.42         | 0.00            | (4,236.42)         | (4,236.42)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,914.58</b>  | <b>0.00</b>     | <b>(5,914.58)</b>  | <b>(5,914.58)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 2,413.16         | 0.00            | (2,413.16)         | (2,413.16)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,413.16</b>  | <b>0.00</b>     | <b>(2,413.16)</b>  | <b>(2,413.16)</b>  |
| 717200 Other Professional Services-General            | 28,000.00           | 28,000.00           | 0.00                    | 19,580.00        | 0.00            | 8,420.00           | 8,420.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b>             | <b>19,580.00</b> | <b>0.00</b>     | <b>8,420.00</b>    | <b>8,420.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b>             | <b>19,580.00</b> | <b>0.00</b>     | <b>8,420.00</b>    | <b>8,420.00</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 92.26            | 0.00            | (92.26)            | (92.26)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92.26</b>     | <b>0.00</b>     | <b>(92.26)</b>     | <b>(92.26)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b>             | <b>28,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b>             | <b>28,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 28,000.00        | 0.00            | (28,000.00)        | (28,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,000.00</b> | <b>0.00</b>     | <b>(28,000.00)</b> | <b>(28,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,000.00</b> | <b>0.00</b>     | <b>(28,000.00)</b> | <b>(28,000.00)</b> |

Grant: 64N105 - Faculty Career Flexibility FY08  
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:  
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E  
 Sponsor: Sloan (Alfred P.) Foundation  
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAATA - Academic Affairs grant-Thurston Ann**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                  |                 |                    |                   |
| 611F10                                  | Faculty TT/NTT (Non Union)         | 17,495.00           | 17,495.00           | 0.00                    | 0.00             | 0.00            | 17,495.00          | 17,495.00         |
| 611F80                                  | Faculty NTT Instructional          | 0.00                | 0.00                | 0.00                    | 17,580.41        | 0.00            | (17,580.41)        | (17,580.41)       |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>17,495.00</b>    | <b>17,495.00</b>    | <b>0.00</b>             | <b>17,580.41</b> | <b>0.00</b>     | <b>(85.41)</b>     | <b>(85.41)</b>    |
| 65YF10                                  | Full Fringe Benefit Distr Expe     | 7,505.00            | 7,505.00            | 0.00                    | 7,419.06         | 0.00            | 85.94              | 85.94             |
| <b>*Total: 65 - Fringe Benefits</b>     |                                    | <b>7,505.00</b>     | <b>7,505.00</b>     | <b>0.00</b>             | <b>7,419.06</b>  | <b>0.00</b>     | <b>85.94</b>       | <b>85.94</b>      |
| 8O1015                                  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 0.53             | 0.00            | (0.53)             | (0.53)            |
| <b>*Total: 7Z - Transfers Out</b>       |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.53</b>      | <b>0.00</b>     | <b>(0.53)</b>      | <b>(0.53)</b>     |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                    | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                  |                 |                    |                   |
| 531100                                  | US Foundation & Not-for-Profit G&C | 25,000.00           | 25,000.00           | 0.00                    | 25,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  |                                    | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                    | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N106 - North Country Conservation Commissi  
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive  
 Type:  
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT08-1160 CFDA #: NONE  
 Resp Org: PACEHR  
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 2,500.00            | 2,500.00            | 0.00                    | 2,500.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 2,500.00            | 2,500.00            | 0.00                    | 2,500.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 64N107 - Cooperating Collection '08-'09  
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive Type:  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT08-1141 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 770075 Library Acqs-Books                 | 1,700.00            | 1,700.00            | 0.00                    | 1,465.35        | 0.00            | 234.65             | 234.65            |
| <b>*Total: 77 - Library Acquisitions</b>  | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,465.35</b> | <b>0.00</b>     | <b>234.65</b>      | <b>234.65</b>     |
| 801015 NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 234.65          | 0.00            | (234.65)           | (234.65)          |
| <b>*Total: 7Z - Transfers Out</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>234.65</b>   | <b>0.00</b>     | <b>(234.65)</b>    | <b>(234.65)</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |





Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active  
 FMGR: Guldbrandsen, Thaddeus C  
 Type:

|                         |                                     |                         |                                       |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Guldbrandsen, Thaddeus C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 11/13/200 IDC Basis Code: TDC         |
| Sponsor ID:             | GT07-2656 CFDA #: NONE              | Term Date:              | IDC Rate Code: IDC9 9.00%             |
| Resp Org:               | PPRUGT                              | Expend End Date:        | IDC Dist From Code: PSCDST 9          |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14                   | Rev Account:            | 531100 Fund Type Level 2 P1           |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 7,932.04         | 0.00            | (7,932.04)         | (7,932.04)         |
| 611F80  | Faculty NTT Instructional           | 15,474.00           | 15,474.00           | 0.00                    | 0.00             | 0.00            | 15,474.00          | 15,474.00          |
| 613N60  | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 2,016.81         | 0.00            | (2,016.81)         | (2,016.81)         |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 41.42            | 0.00            | (41.42)            | (41.42)            |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,373.42         | 0.00            | (4,373.42)         | (4,373.42)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,777.25         | 0.00            | (1,777.25)         | (1,777.25)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 116.26           | 0.00            | (116.26)           | (116.26)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>15,474.00</b>    | <b>15,474.00</b>    | <b>0.00</b>             | <b>16,257.20</b> | <b>0.00</b>     | <b>(783.20)</b>    | <b>(783.20)</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 3.48             | 0.00            | (3.48)             | (3.48)             |
| 65YF10  | Full Fringe Benefit Distr Expe      | 6,460.00            | 6,460.00            | 0.00                    | 3,237.00         | 0.00            | 3,223.00           | 3,223.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | (226.60)            | 0.00                    | 498.73           | 0.00            | (498.73)           | (725.33)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>6,460.00</b>     | <b>6,233.40</b>     | <b>0.00</b>             | <b>3,739.21</b>  | <b>0.00</b>     | <b>2,720.79</b>    | <b>2,494.19</b>    |
| 710000  | In-State Travel                     | 1,300.00            | 1,300.00            | 0.00                    | 5,253.77         | 0.00            | (3,953.77)         | (3,953.77)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,520.83         | 0.00            | (2,520.83)         | (2,520.83)         |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 427.70           | 0.00            | (427.70)           | (427.70)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,135.00         | 0.00            | (1,135.00)         | (1,135.00)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 545.59           | 0.00            | (545.59)           | (545.59)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,300.00</b>     | <b>1,300.00</b>     | <b>0.00</b>             | <b>9,882.89</b>  | <b>0.00</b>     | <b>(8,582.89)</b>  | <b>(8,582.89)</b>  |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,518.53         | 0.00            | (2,518.53)         | (2,518.53)         |
| 713000  | Printing & Copying-General          | 0.00                | 2,433.92            | 0.00                    | 3,920.07         | 0.00            | (3,920.07)         | (1,486.15)         |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 25.35            | 0.00            | (25.35)            | (25.35)            |
| 715035  | Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 530.00           | 0.00            | (530.00)           | (530.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,647.81         | 0.00            | (1,647.81)         | (1,647.81)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>2,433.92</b>     | <b>0.00</b>             | <b>9,091.76</b>  | <b>0.00</b>     | <b>(9,091.76)</b>  | <b>(6,657.84)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,300.00</b>     | <b>3,733.92</b>     | <b>0.00</b>             | <b>18,974.65</b> | <b>0.00</b>     | <b>(17,674.65)</b> | <b>(15,240.73)</b> |
| 730000  | Subcontracts                        | 28,000.00           | (7,878.00)          | 0.00                    | 0.00             | 0.00            | 28,000.00          | (7,878.00)         |
| 730001  | Subcontracts 01                     | 24,000.00           | (6,421.00)          | 0.00                    | 3,720.00         | 0.00            | 20,280.00          | (10,141.00)        |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>52,000.00</b>    | <b>(14,299.00)</b>  | <b>0.00</b>             | <b>3,720.00</b>  | <b>0.00</b>     | <b>48,280.00</b>   | <b>(18,019.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>75,234.00</b>    | <b>11,142.32</b>    | <b>0.00</b>             | <b>42,691.06</b> | <b>0.00</b>     | <b>32,542.94</b>   | <b>(31,548.74)</b> |
| 760300  | F&A Expenditures                    | 24,717.00           | 28,854.00           | 0.00                    | 5,239.12         | 0.00            | 19,477.88          | 23,614.88          |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 11/13/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>24,717.00</b>    | <b>28,854.00</b>    | <b>0.00</b>             | <b>5,239.12</b>  | <b>0.00</b>     | <b>19,477.88</b>   | <b>23,614.88</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>24,717.00</b>    | <b>28,854.00</b>    | <b>0.00</b>             | <b>5,239.12</b>  | <b>0.00</b>     | <b>19,477.88</b>   | <b>23,614.88</b>   |
| <b>***Total Expenditures</b>                         | <b>99,951.00</b>    | <b>39,996.32</b>    | <b>0.00</b>             | <b>47,930.18</b> | <b>0.00</b>     | <b>52,020.82</b>   | <b>(7,933.86)</b>  |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 47,930.18        | 0.00            | (47,930.18)        | (47,930.18)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,930.18</b> | <b>0.00</b>     | <b>(47,930.18)</b> | <b>(47,930.18)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,930.18</b> | <b>0.00</b>     | <b>(47,930.18)</b> | <b>(47,930.18)</b> |



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 61CPEX Part Time Salary                                | 0.00                | 900.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 900.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>900.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>900.00</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 75.60               | 0.00                    | 0.00         | 0.00            | 0.00               | 75.60             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>75.60</b>        | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>75.60</b>      |
| 710000 In-State Travel                                 | 0.00                | 450.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 450.00            |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>450.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>450.00</b>     |
| 711100 Supplies-General                                | 0.00                | 100.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>100.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>100.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>550.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>550.00</b>     |
| 722300 Other Financial Aid                             | 0.00                | 10,659.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 10,659.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>10,659.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>10,659.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>12,184.60</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>12,184.60</b>  |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>12,184.60</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>12,184.60</b>  |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 1,800.00            | 0.00                    | 1,800.00        | 0.00            | (1,800.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,800.00</b> | <b>0.00</b>     | <b>(1,800.00)</b>  | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 155.00              | 0.00                    | 151.20          | 0.00            | (151.20)           | 3.80              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>155.00</b>       | <b>0.00</b>             | <b>151.20</b>   | <b>0.00</b>     | <b>(151.20)</b>    | <b>3.80</b>       |
| 710000 In-State Travel                                | 0.00                | 177.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 177.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>177.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>177.00</b>     |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 900.00          | 0.00            | (900.00)           | (900.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>900.00</b>   | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>177.00</b>       | <b>0.00</b>             | <b>900.00</b>   | <b>0.00</b>     | <b>(900.00)</b>    | <b>(723.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,132.00</b>     | <b>0.00</b>             | <b>2,851.20</b> | <b>0.00</b>     | <b>(2,851.20)</b>  | <b>(719.20)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,132.00</b>     | <b>0.00</b>             | <b>2,851.20</b> | <b>0.00</b>     | <b>(2,851.20)</b>  | <b>(719.20)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,851.20        | 0.00            | (2,851.20)         | (2,851.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,851.20</b> | <b>0.00</b>     | <b>(2,851.20)</b>  | <b>(2,851.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,851.20</b> | <b>0.00</b>     | <b>(2,851.20)</b>  | <b>(2,851.20)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPHX  | Part Time Hourly                   | 0.00                | 820.00              | 0.00                    | 820.00          | 0.00            | (820.00)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>820.00</b>       | <b>0.00</b>             | <b>820.00</b>   | <b>0.00</b>     | <b>(820.00)</b>    | <b>0.00</b>       |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 68.88               | 0.00                    | 68.88           | 0.00            | (68.88)            | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>68.88</b>        | <b>0.00</b>             | <b>68.88</b>    | <b>0.00</b>     | <b>(68.88)</b>     | <b>0.00</b>       |
| 710000  | In-State Travel                    | 0.00                | 536.00              | 0.00                    | 167.20          | 0.00            | (167.20)           | 368.80            |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 352.00          | 0.00            | (352.00)           | (352.00)          |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>536.00</b>       | <b>0.00</b>             | <b>519.20</b>   | <b>0.00</b>     | <b>(519.20)</b>    | <b>16.80</b>      |
| 711100  | Supplies-General                   | 0.00                | 500.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>500.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>1,036.00</b>     | <b>0.00</b>             | <b>519.20</b>   | <b>0.00</b>     | <b>(519.20)</b>    | <b>516.80</b>     |
| 730000  | Subcontracts                       | 0.00                | (500.00)            | 0.00                    | 0.00            | 0.00            | 0.00               | (500.00)          |
| <b>*Total: 73 - Subcontracts</b>                      |                                    | <b>0.00</b>         | <b>(500.00)</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>(500.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>1,424.88</b>     | <b>0.00</b>             | <b>1,408.08</b> | <b>0.00</b>     | <b>(1,408.08)</b>  | <b>16.80</b>      |
| 760300  | F&A Expenditures                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>1,424.88</b>     | <b>0.00</b>             | <b>1,408.08</b> | <b>0.00</b>     | <b>(1,408.08)</b>  | <b>16.80</b>      |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 1,408.08        | 0.00            | (1,408.08)         | (1,408.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,408.08</b> | <b>0.00</b>     | <b>(1,408.08)</b>  | <b>(1,408.08)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,408.08</b> | <b>0.00</b>     | <b>(1,408.08)</b>  | <b>(1,408.08)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N126 - Coos seed grant Okrant

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 230.00              | 0.00                    | 91.85        | 0.00            | (91.85)            | 138.15            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>230.00</b>       | <b>0.00</b>             | <b>91.85</b> | <b>0.00</b>     | <b>(91.85)</b>     | <b>138.15</b>     |
| 711100 Supplies-General                               | 0.00                | 500.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 500.00            |
| 717200 Other Professional Services-General            | 0.00                | 500.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,230.00</b>     | <b>0.00</b>             | <b>91.85</b> | <b>0.00</b>     | <b>(91.85)</b>     | <b>1,138.15</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,230.00</b>     | <b>0.00</b>             | <b>91.85</b> | <b>0.00</b>     | <b>(91.85)</b>     | <b>1,138.15</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,230.00</b>     | <b>0.00</b>             | <b>91.85</b> | <b>0.00</b>     | <b>(91.85)</b>     | <b>1,138.15</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 91.85        | 0.00            | (91.85)            | (91.85)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>91.85</b> | <b>0.00</b>     | <b>(91.85)</b>     | <b>(91.85)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>91.85</b> | <b>0.00</b>     | <b>(91.85)</b>     | <b>(91.85)</b>    |



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N127 - Coos seed grant Perkins

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 233.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 233.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>233.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>233.00</b>     |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 220.00          | 0.00            | (220.00)           | (220.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220.00</b>   | <b>0.00</b>     | <b>(220.00)</b>    | <b>(220.00)</b>   |
| 717200 Other Professional Services-General            | 0.00                | 4,767.00            | 0.00                    | 4,835.00        | 0.00            | (4,835.00)         | (68.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 12.82           | 0.00            | (12.82)            | (12.82)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,767.00</b>     | <b>0.00</b>             | <b>4,847.82</b> | <b>0.00</b>     | <b>(4,847.82)</b>  | <b>(80.82)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,767.00</b>     | <b>0.00</b>             | <b>5,067.82</b> | <b>0.00</b>     | <b>(5,067.82)</b>  | <b>(300.82)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,067.82</b> | <b>0.00</b>     | <b>(5,067.82)</b>  | <b>(67.82)</b>    |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,067.82</b> | <b>0.00</b>     | <b>(5,067.82)</b>  | <b>(67.82)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,067.82        | 0.00            | (5,067.82)         | (5,067.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,067.82</b> | <b>0.00</b>     | <b>(5,067.82)</b>  | <b>(5,067.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,067.82</b> | <b>0.00</b>     | <b>(5,067.82)</b>  | <b>(5,067.82)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N129 - Coos seed grant Amidon

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 374.00              | 0.00                    | 281.14          | 0.00            | (281.14)           | 92.86             |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>374.00</b>       | <b>0.00</b>             | <b>281.14</b>   | <b>0.00</b>     | <b>(281.14)</b>    | <b>92.86</b>      |
| 711100 Supplies-General                               | 0.00                | 2,367.86            | 0.00                    | (12.11)         | 0.00            | 12.11              | 2,379.97          |
| 711128 Supplies-Audio-Visual Supplies                 | 0.00                | 0.00                | 0.00                    | 202.43          | 0.00            | (202.43)           | (202.43)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,962.50        | 0.00            | (1,962.50)         | (1,962.50)        |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 97.90           | 0.00            | (97.90)            | (97.90)           |
| 717200 Other Professional Services-General            | 0.00                | 1,500.00            | 0.00                    | 1,710.00        | 0.00            | (1,710.00)         | (210.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,867.86</b>     | <b>0.00</b>             | <b>3,960.72</b> | <b>0.00</b>     | <b>(3,960.72)</b>  | <b>(92.86)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,241.86</b>     | <b>0.00</b>             | <b>4,241.86</b> | <b>0.00</b>     | <b>(4,241.86)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,241.86</b>     | <b>0.00</b>             | <b>4,241.86</b> | <b>0.00</b>     | <b>(4,241.86)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,241.86</b>     | <b>0.00</b>             | <b>4,241.86</b> | <b>0.00</b>     | <b>(4,241.86)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 4,241.86        | 0.00            | (4,241.86)         | (4,241.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,241.86</b> | <b>0.00</b>     | <b>(4,241.86)</b>  | <b>(4,241.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,241.86</b> | <b>0.00</b>     | <b>(4,241.86)</b>  | <b>(4,241.86)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 08/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 1,600.00            | 0.00                    | 0.00          | 0.00            | 0.00               | 1,600.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 450.00        | 0.00            | (450.00)           | (450.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,600.00</b>     | <b>0.00</b>             | <b>450.00</b> | <b>0.00</b>     | <b>(450.00)</b>    | <b>1,150.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 37.80         | 0.00            | (37.80)            | (37.80)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37.80</b>  | <b>0.00</b>     | <b>(37.80)</b>     | <b>(37.80)</b>    |
| 710000 In-State Travel                                | 0.00                | 400.00              | 0.00                    | 0.00          | 0.00            | 0.00               | 400.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>400.00</b>     |
| 717000 Consulting-General                             | 0.00                | 0.00                | 0.00                    | 500.00        | 0.00            | (500.00)           | (500.00)          |
| 717200 Other Professional Services-General            | 0.00                | 1,000.00            | 0.00                    | 0.00          | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>500.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,400.00</b>     | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>900.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>987.80</b> | <b>0.00</b>     | <b>(987.80)</b>    | <b>2,012.20</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>987.80</b> | <b>0.00</b>     | <b>(987.80)</b>    | <b>2,012.20</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 987.80        | 0.00            | (987.80)           | (987.80)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>987.80</b> | <b>0.00</b>     | <b>(987.80)</b>    | <b>(987.80)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>987.80</b> | <b>0.00</b>     | <b>(987.80)</b>    | <b>(987.80)</b>   |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 06/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 244.36              | 0.00                    | 0.00            | 0.00            | 0.00               | 244.36            |
| 61SNZ0 Student Labor Unallocated(Bud Only)            | 0.00                | 155.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 155.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>399.36</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>399.36</b>     |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 177.74          | 0.00            | (177.74)           | (177.74)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 353.00              | 0.00                    | 369.72          | 0.00            | (369.72)           | (16.72)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>353.00</b>       | <b>0.00</b>             | <b>547.46</b>   | <b>0.00</b>     | <b>(547.46)</b>    | <b>(194.46)</b>   |
| 717200 Other Professional Services-General            | 0.00                | 800.00              | 0.00                    | 1,100.00        | 0.00            | (1,100.00)         | (300.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 562.00              | 0.00                    | 466.90          | 0.00            | (466.90)           | 95.10             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,362.00</b>     | <b>0.00</b>             | <b>1,566.90</b> | <b>0.00</b>     | <b>(1,566.90)</b>  | <b>(204.90)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,715.00</b>     | <b>0.00</b>             | <b>2,114.36</b> | <b>0.00</b>     | <b>(2,114.36)</b>  | <b>(399.36)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,114.36</b>     | <b>0.00</b>             | <b>2,114.36</b> | <b>0.00</b>     | <b>(2,114.36)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,114.36</b>     | <b>0.00</b>             | <b>2,114.36</b> | <b>0.00</b>     | <b>(2,114.36)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,114.36        | 0.00            | (2,114.36)         | (2,114.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,114.36</b> | <b>0.00</b>     | <b>(2,114.36)</b>  | <b>(2,114.36)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,114.36</b> | <b>0.00</b>     | <b>(2,114.36)</b>  | <b>(2,114.36)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N149 - Weeks Act

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

|                         |                                     |                         |                                       |            |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|------------|
| PI Name:                | Guldbrandsen, Thaddeus C            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |            |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 12/22/200                             |            |
| Sponsor ID:             | GT07-2656                           | CFDA #: NONE            | IDC Basis Code:                       | TDC        |
| Resp Org:               | PPRUGT                              | Term Date:              | IDC Rate Code:                        | IDC9 9.00% |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14                   | Expend End Date:        | IDC Dist From Code:                   | PSCDST 9   |
|                         |                                     | Rev Account:            | Fund Type Level 2                     | P1         |

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 477.15              | 0.00                    | 185.55          | 0.00            | (185.55)           | 291.60            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 261.60          | 0.00            | (261.60)           | (261.60)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>477.15</b>       | <b>0.00</b>             | <b>447.15</b>   | <b>0.00</b>     | <b>(447.15)</b>    | <b>30.00</b>      |
| 711100 Supplies-General                               | 0.00                | 336.50              | 0.00                    | 336.50          | 0.00            | (336.50)           | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 70.95               | 0.00                    | 70.95           | 0.00            | (70.95)            | 0.00              |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 1,047.40            | 0.00                    | 1,047.40        | 0.00            | (1,047.40)         | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 314.69              | 0.00                    | 314.69          | 0.00            | (314.69)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,769.54</b>     | <b>0.00</b>             | <b>1,769.54</b> | <b>0.00</b>     | <b>(1,769.54)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,246.69</b>     | <b>0.00</b>             | <b>2,216.69</b> | <b>0.00</b>     | <b>(2,216.69)</b>  | <b>30.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,246.69</b>     | <b>0.00</b>             | <b>2,216.69</b> | <b>0.00</b>     | <b>(2,216.69)</b>  | <b>30.00</b>      |
| 760300 F&A Expenditures                               | 0.00                | 199.51              | 0.00                    | 199.51          | 0.00            | (199.51)           | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>199.51</b>       | <b>0.00</b>             | <b>199.51</b>   | <b>0.00</b>     | <b>(199.51)</b>    | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>199.51</b>       | <b>0.00</b>             | <b>199.51</b>   | <b>0.00</b>     | <b>(199.51)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,446.20</b>     | <b>0.00</b>             | <b>2,416.20</b> | <b>0.00</b>     | <b>(2,416.20)</b>  | <b>30.00</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,416.20        | 0.00            | (2,416.20)         | (2,416.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,416.20</b> | <b>0.00</b>     | <b>(2,416.20)</b>  | <b>(2,416.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,416.20</b> | <b>0.00</b>     | <b>(2,416.20)</b>  | <b>(2,416.20)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N152 - Coos seed grant Green

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 613N60  | Graduate - PT Lecturer              | 0.00                | 200.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 200.00            |
| 615F10  | PAT                                 | 0.00                | 3,138.00            | 0.00                    | 2,833.80        | 0.00            | (2,833.80)         | 304.20            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 19.38           | 0.00            | (19.38)            | (19.38)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>3,338.00</b>     | <b>0.00</b>             | <b>2,853.18</b> | <b>0.00</b>     | <b>(2,853.18)</b>  | <b>484.82</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 1,480.00            | 0.00                    | 1,231.79        | 0.00            | (1,231.79)         | 248.21            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>1,480.00</b>     | <b>0.00</b>             | <b>1,231.79</b> | <b>0.00</b>     | <b>(1,231.79)</b>  | <b>248.21</b>     |
| 710000  | In-State Travel                     | 0.00                | 884.32              | 0.00                    | 579.84          | 0.00            | (579.84)           | 304.48            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>884.32</b>       | <b>0.00</b>             | <b>579.84</b>   | <b>0.00</b>     | <b>(579.84)</b>    | <b>304.48</b>     |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 77.09           | 0.00            | (77.09)            | (77.09)           |
| 711120  | Supplies-Sets, Scene Shop & Paint   | 0.00                | 0.00                | 0.00                    | 400.00          | 0.00            | (400.00)           | (400.00)          |
| 715000  | Non-Cap Equip-General               | 0.00                | 200.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 200.00            |
| 717200  | Other Professional Services-General | 0.00                | 400.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 400.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>600.00</b>       | <b>0.00</b>             | <b>477.09</b>   | <b>0.00</b>     | <b>(477.09)</b>    | <b>122.91</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>1,484.32</b>     | <b>0.00</b>             | <b>1,056.93</b> | <b>0.00</b>     | <b>(1,056.93)</b>  | <b>427.39</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>6,302.32</b>     | <b>0.00</b>             | <b>5,141.90</b> | <b>0.00</b>     | <b>(5,141.90)</b>  | <b>1,160.42</b>   |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 462.81          | 0.00            | (462.81)           | (462.81)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>462.81</b>   | <b>0.00</b>     | <b>(462.81)</b>    | <b>(462.81)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>462.81</b>   | <b>0.00</b>     | <b>(462.81)</b>    | <b>(462.81)</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>6,302.32</b>     | <b>0.00</b>             | <b>5,604.71</b> | <b>0.00</b>     | <b>(5,604.71)</b>  | <b>697.61</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 5,604.71        | 0.00            | (5,604.71)         | (5,604.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,604.71</b> | <b>0.00</b>     | <b>(5,604.71)</b>  | <b>(5,604.71)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,604.71</b> | <b>0.00</b>     | <b>(5,604.71)</b>  | <b>(5,604.71)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 2,621.70            | 0.00                    | 2,621.70        | 0.00            | (2,621.70)         | 0.00              |
| 61SNSH Student Labor                                  | 0.00                | 1,003.98            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,003.98          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,625.68</b>     | <b>0.00</b>             | <b>2,621.70</b> | <b>0.00</b>     | <b>(2,621.70)</b>  | <b>1,003.98</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 190.31          | 0.00            | (190.31)           | (190.31)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190.31</b>   | <b>0.00</b>     | <b>(190.31)</b>    | <b>(190.31)</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,094.17        | 0.00            | (2,094.17)         | (2,094.17)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 255.00          | 0.00            | (255.00)           | (255.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,349.17</b> | <b>0.00</b>     | <b>(2,349.17)</b>  | <b>(2,349.17)</b> |
| 717200 Other Professional Services-General            | 0.00                | 2,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>2,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,349.17</b> | <b>0.00</b>     | <b>(2,349.17)</b>  | <b>(349.17)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,625.68</b>     | <b>0.00</b>             | <b>5,161.18</b> | <b>0.00</b>     | <b>(5,161.18)</b>  | <b>464.50</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 464.50          | 0.00            | (464.50)           | (464.50)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>464.50</b>   | <b>0.00</b>     | <b>(464.50)</b>    | <b>(464.50)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>464.50</b>   | <b>0.00</b>     | <b>(464.50)</b>    | <b>(464.50)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,625.68</b>     | <b>0.00</b>             | <b>5,625.68</b> | <b>0.00</b>     | <b>(5,625.68)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,625.68        | 0.00            | (5,625.68)         | (5,625.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,625.68</b> | <b>0.00</b>     | <b>(5,625.68)</b>  | <b>(5,625.68)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,625.68</b> | <b>0.00</b>     | <b>(5,625.68)</b>  | <b>(5,625.68)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                                | 0.00                | 3,000.00            | 0.00                    | 3,000.00        | 0.00            | (3,000.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b> | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 252.00              | 0.00                    | 213.00          | 0.00            | (213.00)           | 39.00             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>252.00</b>       | <b>0.00</b>             | <b>213.00</b>   | <b>0.00</b>     | <b>(213.00)</b>    | <b>39.00</b>      |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 535.09          | 0.00            | (535.09)           | (535.09)          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 171.00          | 0.00            | (171.00)           | (171.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 442.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 442.00            |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>442.00</b>       | <b>0.00</b>             | <b>706.09</b>   | <b>0.00</b>     | <b>(706.09)</b>    | <b>(264.09)</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 56.15           | 0.00            | (56.15)            | (56.15)           |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 161.70          | 0.00            | (161.70)           | (161.70)          |
| 717200 Other Professional Services-General             | 0.00                | 1,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,000.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 807.55          | 0.00            | (807.55)           | (807.55)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,025.40</b> | <b>0.00</b>     | <b>(1,025.40)</b>  | <b>(25.40)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>1,442.00</b>     | <b>0.00</b>             | <b>1,731.49</b> | <b>0.00</b>     | <b>(1,731.49)</b>  | <b>(289.49)</b>   |
| 722300 Other Financial Aid                             | 0.00                | 1,500.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,500.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>1,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>6,194.00</b>     | <b>0.00</b>             | <b>4,944.49</b> | <b>0.00</b>     | <b>(4,944.49)</b>  | <b>1,249.51</b>   |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 445.00          | 0.00            | (445.00)           | (445.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>445.00</b>   | <b>0.00</b>     | <b>(445.00)</b>    | <b>(445.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>445.00</b>   | <b>0.00</b>     | <b>(445.00)</b>    | <b>(445.00)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>6,194.00</b>     | <b>0.00</b>             | <b>5,389.49</b> | <b>0.00</b>     | <b>(5,389.49)</b>  | <b>804.51</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 5,389.49        | 0.00            | (5,389.49)         | (5,389.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,389.49</b> | <b>0.00</b>     | <b>(5,389.49)</b>  | <b>(5,389.49)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,389.49</b> | <b>0.00</b>     | <b>(5,389.49)</b>  | <b>(5,389.49)</b> |



Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 528.00              | 0.00                    | 164.00          | 0.00            | (164.00)           | 364.00            |
| 710025 In-State Travel-Course Related                 | 0.00                | 0.00                | 0.00                    | 122.00          | 0.00            | (122.00)           | (122.00)          |
| 710125 Out-of-State Travel-Course Related             | 0.00                | 0.00                | 0.00                    | 122.00          | 0.00            | (122.00)           | (122.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>528.00</b>       | <b>0.00</b>             | <b>408.00</b>   | <b>0.00</b>     | <b>(408.00)</b>    | <b>120.00</b>     |
| 713000 Printing & Copying-General                     | 0.00                | 600.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 600.00            |
| 717200 Other Professional Services-General            | 200.00              | 2,200.00            | 0.00                    | 2,800.00        | 0.00            | (2,600.00)         | (600.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>200.00</b>       | <b>2,800.00</b>     | <b>0.00</b>             | <b>2,800.00</b> | <b>0.00</b>     | <b>(2,600.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>200.00</b>       | <b>3,328.00</b>     | <b>0.00</b>             | <b>3,208.00</b> | <b>0.00</b>     | <b>(3,008.00)</b>  | <b>120.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>200.00</b>       | <b>3,328.00</b>     | <b>0.00</b>             | <b>3,208.00</b> | <b>0.00</b>     | <b>(3,008.00)</b>  | <b>120.00</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 288.72          | 0.00            | (288.72)           | (288.72)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>288.72</b>   | <b>0.00</b>     | <b>(288.72)</b>    | <b>(288.72)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>288.72</b>   | <b>0.00</b>     | <b>(288.72)</b>    | <b>(288.72)</b>   |
| <b>***Total Expenditures</b>                          | <b>200.00</b>       | <b>3,328.00</b>     | <b>0.00</b>             | <b>3,496.72</b> | <b>0.00</b>     | <b>(3,296.72)</b>  | <b>(168.72)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,496.72        | 0.00            | (3,496.72)         | (3,496.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,496.72</b> | <b>0.00</b>     | <b>(3,496.72)</b>  | <b>(3,496.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,496.72</b> | <b>0.00</b>     | <b>(3,496.72)</b>  | <b>(3,496.72)</b> |

Grant: 64N108 - Coos Outreach Initiative 08-09  
 Fund: 64N156 - Coos seed grant Pruyt

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GT07-2656 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 2,750.00            | 0.00                    | 2,000.23        | 0.00            | (2,000.23)         | 749.77            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,750.00</b>     | <b>0.00</b>             | <b>2,000.23</b> | <b>0.00</b>     | <b>(2,000.23)</b>  | <b>749.77</b>     |
| 710000 In-State Travel                                | 0.00                | 1,305.64            | 0.00                    | 1,046.06        | 0.00            | (1,046.06)         | 259.58            |
| 710100 Out-of-State Travel                            | 0.00                | 472.14              | 0.00                    | 0.00            | 0.00            | 0.00               | 472.14            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 590.00          | 0.00            | (590.00)           | (590.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,777.78</b>     | <b>0.00</b>             | <b>1,636.06</b> | <b>0.00</b>     | <b>(1,636.06)</b>  | <b>141.72</b>     |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 38.07           | 0.00            | (38.07)            | (38.07)           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 532.00          | 0.00            | (532.00)           | (532.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>570.07</b>   | <b>0.00</b>     | <b>(570.07)</b>    | <b>(570.07)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,777.78</b>     | <b>0.00</b>             | <b>2,206.13</b> | <b>0.00</b>     | <b>(2,206.13)</b>  | <b>(428.35)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,527.78</b>     | <b>0.00</b>             | <b>4,206.36</b> | <b>0.00</b>     | <b>(4,206.36)</b>  | <b>321.42</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 378.48          | 0.00            | (378.48)           | (378.48)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>378.48</b>   | <b>0.00</b>     | <b>(378.48)</b>    | <b>(378.48)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>378.48</b>   | <b>0.00</b>     | <b>(378.48)</b>    | <b>(378.48)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,527.78</b>     | <b>0.00</b>             | <b>4,584.84</b> | <b>0.00</b>     | <b>(4,584.84)</b>  | <b>(57.06)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 4,584.84        | 0.00            | (4,584.84)         | (4,584.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,584.84</b> | <b>0.00</b>     | <b>(4,584.84)</b>  | <b>(4,584.84)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,584.84</b> | <b>0.00</b>     | <b>(4,584.84)</b>  | <b>(4,584.84)</b> |

Grant: 64N109 - '09 TIGER Production  
 Fund: 64N109 - 09 TIGER Production

Status: Active  
 FMGR: Lindberg, Patricia L

Type:

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Business & Industry  
 Sponsor ID: PIF CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 09/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 800.00              | 800.00              | 0.00                    | 1,197.02        | 0.00            | (397.02)           | (397.02)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>1,197.02</b> | <b>0.00</b>     | <b>(397.02)</b>    | <b>(397.02)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 67.00               | 67.00               | 0.00                    | 100.55          | 0.00            | (33.55)            | (33.55)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>67.00</b>        | <b>67.00</b>        | <b>0.00</b>             | <b>100.55</b>   | <b>0.00</b>     | <b>(33.55)</b>     | <b>(33.55)</b>    |
| 710000 In-State Travel                                | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Travel</b>                               | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| 711100 Supplies-General                               | 233.00              | 233.00              | 0.00                    | 0.00            | 0.00            | 233.00             | 233.00            |
| 713000 Printing & Copying-General                     | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 202.43          | 0.00            | (202.43)           | (202.43)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>433.00</b>       | <b>433.00</b>       | <b>0.00</b>             | <b>202.43</b>   | <b>0.00</b>     | <b>230.57</b>      | <b>230.57</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>633.00</b>       | <b>633.00</b>       | <b>0.00</b>             | <b>202.43</b>   | <b>0.00</b>     | <b>430.57</b>      | <b>430.57</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>(1,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>(1,500.00)</b> |



Grant: 64N110 - Criminal Justice Research - Canada  
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive Type:  
 FMGR: Heiner, Robert

PI Name: Heiner, Robert  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE  
 Resp Org: PASSHR  
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSHR - Soc. Science Grant-Heiner, R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 5,800.00            | 5,800.00            | 0.00                    | 0.00            | 0.00            | 5,800.00           | 5,800.00          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 5,812.37        | 0.00            | (5,812.37)         | (5,812.37)        |
| <b>Subtotal: Travel</b>                               | <b>5,800.00</b>     | <b>5,800.00</b>     | <b>0.00</b>             | <b>5,812.37</b> | <b>0.00</b>     | <b>(12.37)</b>     | <b>(12.37)</b>    |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 87.63           | 0.00            | (87.63)            | (87.63)           |
| 713000 Printing & Copying-General                     | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>87.63</b>    | <b>0.00</b>     | <b>12.37</b>       | <b>12.37</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,900.00</b>     | <b>5,900.00</b>     | <b>0.00</b>             | <b>5,900.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,900.00</b>     | <b>5,900.00</b>     | <b>0.00</b>             | <b>5,900.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,900.00</b>     | <b>5,900.00</b>     | <b>0.00</b>             | <b>5,900.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,900.00        | 0.00            | (5,900.00)         | (5,900.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,900.00</b> | <b>0.00</b>     | <b>(5,900.00)</b>  | <b>(5,900.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,900.00</b> | <b>0.00</b>     | <b>(5,900.00)</b>  | <b>(5,900.00)</b> |

Grant: 64N114 - Three Mile Island Camp Sustainabili  
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active  
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

**Fund Information**  
 Effective Date: 07/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

Org: PACEWS - Winterim

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 142.80          | 0.00            | (142.80)           | (142.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142.80</b>   | <b>0.00</b>     | <b>(142.80)</b>    | <b>(142.80)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,842.80</b> | <b>0.00</b>     | <b>(1,842.80)</b>  | <b>(1,842.80)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 147.42          | 0.00            | (147.42)           | (147.42)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147.42</b>   | <b>0.00</b>     | <b>(147.42)</b>    | <b>(147.42)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147.42</b>   | <b>0.00</b>     | <b>(147.42)</b>    | <b>(147.42)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,990.22</b> | <b>0.00</b>     | <b>(1,990.22)</b>  | <b>(1,990.22)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                    | 0.00                | 0.00                | 0.00                    | 1,990.22        | 0.00            | (1,990.22)         | (1,990.22)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,990.22</b> | <b>0.00</b>     | <b>(1,990.22)</b>  | <b>(1,990.22)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,990.22</b> | <b>0.00</b>     | <b>(1,990.22)</b>  | <b>(1,990.22)</b> |

Grant: 64N115 - Rey Ctr Water Watcher Community Wat  
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive  
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 378.00              | 378.00              | 0.00                    | 420.51          | 0.00            | (42.51)            | (42.51)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>378.00</b>       | <b>378.00</b>       | <b>0.00</b>             | <b>420.51</b>   | <b>0.00</b>     | <b>(42.51)</b>     | <b>(42.51)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 155.00              | 155.00              | 0.00                    | 171.57          | 0.00            | (16.57)            | (16.57)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>155.00</b>       | <b>155.00</b>       | <b>0.00</b>             | <b>171.57</b>   | <b>0.00</b>     | <b>(16.57)</b>     | <b>(16.57)</b>    |
| 711200 Research Supplies                              | 2,240.00            | 2,240.00            | 0.00                    | 656.00          | 0.00            | 1,584.00           | 1,584.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,240.00</b>     | <b>2,240.00</b>     | <b>0.00</b>             | <b>656.00</b>   | <b>0.00</b>     | <b>1,584.00</b>    | <b>1,584.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,240.00</b>     | <b>2,240.00</b>     | <b>0.00</b>             | <b>656.00</b>   | <b>0.00</b>     | <b>1,584.00</b>    | <b>1,584.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,773.00</b>     | <b>2,773.00</b>     | <b>0.00</b>             | <b>1,248.08</b> | <b>0.00</b>     | <b>1,524.92</b>    | <b>1,524.92</b>   |
| <b>***Total Expenditures</b>                          | <b>2,773.00</b>     | <b>2,773.00</b>     | <b>0.00</b>             | <b>1,248.08</b> | <b>0.00</b>     | <b>1,524.92</b>    | <b>1,524.92</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,248.08        | 0.00            | (1,248.08)         | (1,248.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,248.08</b> | <b>0.00</b>     | <b>(1,248.08)</b>  | <b>(1,248.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,248.08</b> | <b>0.00</b>     | <b>(1,248.08)</b>  | <b>(1,248.08)</b> |

Grant: 64N116 - Meredith Bay Water Quality Monitori  
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive  
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 2,805.00            | 2,805.00            | 0.00                    | 0.00            | 0.00            | 2,805.00           | 2,805.00          |
| 61CPEX Part Time Salary                               | 650.00              | 650.00              | 0.00                    | 0.00            | 0.00            | 650.00             | 650.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,455.00</b>     | <b>3,455.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,455.00</b>    | <b>3,455.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,144.00            | 1,144.00            | 0.00                    | 0.00            | 0.00            | 1,144.00           | 1,144.00          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 51.00               | 51.00               | 0.00                    | 0.00            | 0.00            | 51.00              | 51.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,195.00</b>     | <b>1,195.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,195.00</b>    | <b>1,195.00</b>   |
| 710000 In-State Travel                                | 444.00              | 444.00              | 0.00                    | 305.45          | 0.00            | 138.55             | 138.55            |
| <b>Subtotal: Travel</b>                               | <b>444.00</b>       | <b>444.00</b>       | <b>0.00</b>             | <b>305.45</b>   | <b>0.00</b>     | <b>138.55</b>      | <b>138.55</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 5.69            | 0.00            | (5.69)             | (5.69)            |
| 711200 Research Supplies                              | 9,240.00            | 9,240.00            | 0.00                    | 4,600.00        | 0.00            | 4,640.00           | 4,640.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,240.00</b>     | <b>9,240.00</b>     | <b>0.00</b>             | <b>4,605.69</b> | <b>0.00</b>     | <b>4,634.31</b>    | <b>4,634.31</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,684.00</b>     | <b>9,684.00</b>     | <b>0.00</b>             | <b>4,911.14</b> | <b>0.00</b>     | <b>4,772.86</b>    | <b>4,772.86</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,334.00</b>    | <b>14,334.00</b>    | <b>0.00</b>             | <b>4,911.14</b> | <b>0.00</b>     | <b>9,422.86</b>    | <b>9,422.86</b>   |
| 760300 F&A Expenditures                               | 1,146.00            | 1,146.00            | 0.00                    | 392.89          | 0.00            | 753.11             | 753.11            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,146.00</b>     | <b>1,146.00</b>     | <b>0.00</b>             | <b>392.89</b>   | <b>0.00</b>     | <b>753.11</b>      | <b>753.11</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,146.00</b>     | <b>1,146.00</b>     | <b>0.00</b>             | <b>392.89</b>   | <b>0.00</b>     | <b>753.11</b>      | <b>753.11</b>     |
| <b>***Total Expenditures</b>                          | <b>15,480.00</b>    | <b>15,480.00</b>    | <b>0.00</b>             | <b>5,304.03</b> | <b>0.00</b>     | <b>10,175.97</b>   | <b>10,175.97</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,304.03        | 0.00            | (5,304.03)         | (5,304.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,304.03</b> | <b>0.00</b>     | <b>(5,304.03)</b>  | <b>(5,304.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,304.03</b> | <b>0.00</b>     | <b>(5,304.03)</b>  | <b>(5,304.03)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N117 - HBRF REU  
 Fund: 64N117 - HBRF REU

Status: Active  
 FMGR: McGuire, Kevin J  
 Type:

PI Name: McGuire, Kevin J  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: PACEMK  
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

**Fund Information**  
 Effective Date: 06/11/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722200 Participant Support                             | 31,500.00           | 34,150.00           | 0.00                    | 26,700.00        | 2,250.00        | 2,550.00           | 5,200.00           |
| 722300 Other Financial Aid                             | 1,834.00            | 1,834.00            | 0.00                    | 1,932.00         | 0.00            | (98.00)            | (98.00)            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>33,334.00</b>    | <b>35,984.00</b>    | <b>0.00</b>             | <b>28,632.00</b> | <b>2,250.00</b> | <b>2,452.00</b>    | <b>5,102.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>33,334.00</b>    | <b>35,984.00</b>    | <b>0.00</b>             | <b>28,632.00</b> | <b>2,250.00</b> | <b>2,452.00</b>    | <b>5,102.00</b>    |
| <b>***Total Expenditures</b>                           | <b>33,334.00</b>    | <b>35,984.00</b>    | <b>0.00</b>             | <b>28,632.00</b> | <b>2,250.00</b> | <b>2,452.00</b>    | <b>5,102.00</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 28,632.00        | 0.00            | (28,632.00)        | (28,632.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,632.00</b> | <b>0.00</b>     | <b>(28,632.00)</b> | <b>(28,632.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,632.00</b> | <b>0.00</b>     | <b>(28,632.00)</b> | <b>(28,632.00)</b> |

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 400.01        | 0.00            | (400.01)           | (400.01)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>400.01</b> | <b>0.00</b>     | <b>(400.01)</b>    | <b>(400.01)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 33.61         | 0.00            | (33.61)            | (33.61)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33.61</b>  | <b>0.00</b>     | <b>(33.61)</b>     | <b>(33.61)</b>    |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00          | 0.00            | 1,000.00           | 1,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 107.99        | 0.00            | (107.99)           | (107.99)          |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 209.64        | 0.00            | (209.64)           | (209.64)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>317.63</b> | <b>0.00</b>     | <b>682.37</b>      | <b>682.37</b>     |
| 71 Support  | 998.00              | 998.00              | 0.00                    | 0.00          | 0.00            | 998.00             | 998.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>998.00</b>       | <b>998.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>998.00</b>      | <b>998.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,998.00</b>     | <b>1,998.00</b>     | <b>0.00</b>             | <b>317.63</b> | <b>0.00</b>     | <b>1,680.37</b>    | <b>1,680.37</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,998.00</b>     | <b>1,998.00</b>     | <b>0.00</b>             | <b>751.25</b> | <b>0.00</b>     | <b>1,246.75</b>    | <b>1,246.75</b>   |
| <b>***Total Expenditures</b>                          | <b>1,998.00</b>     | <b>1,998.00</b>     | <b>0.00</b>             | <b>751.25</b> | <b>0.00</b>     | <b>1,246.75</b>    | <b>1,246.75</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 751.25        | 0.00            | (751.25)           | (751.25)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>751.25</b> | <b>0.00</b>     | <b>(751.25)</b>    | <b>(751.25)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>751.25</b> | <b>0.00</b>     | <b>(751.25)</b>    | <b>(751.25)</b>   |

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active  
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                        | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 693.37          | 0.00            | (693.37)           | (693.37)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>693.37</b>   | <b>0.00</b>     | <b>(493.37)</b>    | <b>(493.37)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 300.00              | 300.00              | 0.00                    | 58.24           | 0.00            | 241.76             | 241.76            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>58.24</b>    | <b>0.00</b>     | <b>241.76</b>      | <b>241.76</b>     |
| 7100 In-State Travel                                  | (2,000.00)          | (2,000.00)          | 0.00                    | 0.00            | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>Subtotal: Travel</b>                               | <b>(2,000.00)</b>   | <b>(2,000.00)</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 125.39          | 0.00            | (125.39)           | (125.39)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 325.00          | (325.00)           | (325.00)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 324.99          | 0.00            | (324.99)           | (324.99)          |
| 717200 Other Professional Services-General            | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,450.38</b> | <b>325.00</b>   | <b>(775.38)</b>    | <b>(775.38)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>(1,000.00)</b>   | <b>(1,000.00)</b>   | <b>0.00</b>             | <b>1,450.38</b> | <b>325.00</b>   | <b>(2,775.38)</b>  | <b>(2,775.38)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>(500.00)</b>     | <b>(500.00)</b>     | <b>0.00</b>             | <b>2,201.99</b> | <b>325.00</b>   | <b>(3,026.99)</b>  | <b>(3,026.99)</b> |
| <b>***Total Expenditures</b>                          | <b>(500.00)</b>     | <b>(500.00)</b>     | <b>0.00</b>             | <b>2,201.99</b> | <b>325.00</b>   | <b>(3,026.99)</b>  | <b>(3,026.99)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,201.99        | 0.00            | (2,201.99)         | (2,201.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,201.99</b> | <b>0.00</b>     | <b>(2,201.99)</b>  | <b>(2,201.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,201.99</b> | <b>0.00</b>     | <b>(2,201.99)</b>  | <b>(2,201.99)</b> |

Grant: 64N120 - Campus Compact Engaged Dept (ART)  
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active Type:  
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**  
 Effective Date: 10/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 71 Support  | 2,000.00            | 2,000.00            | 0.00                    | 0.00          | 0.00            | 2,000.00           | 2,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 150.00        | 0.00            | (150.00)           | (150.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>150.00</b> | <b>0.00</b>     | <b>1,850.00</b>    | <b>1,850.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>150.00</b> | <b>0.00</b>     | <b>1,850.00</b>    | <b>1,850.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>150.00</b> | <b>0.00</b>     | <b>1,850.00</b>    | <b>1,850.00</b>   |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>150.00</b> | <b>0.00</b>     | <b>1,850.00</b>    | <b>1,850.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 150.00        | 0.00            | (150.00)           | (150.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150.00</b> | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150.00</b> | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>   |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active  
 Type: Grant  
 FMGR: Bourgeron, Patrick S

|                         |                                 |                         |                                       |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Pruyn, Michele L                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Miscellaneous Non-Profit        | Effective Date:         | 03/03/200 IDC Basis Code:             |
| Sponsor ID:             | MOU SIGNED 9/19/08 CFDA #: NONE | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | PACEBP                          | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 5/1/08 - 12/31/14               | Rev Account:            | 531100 Fund Type Level 2 P1           |

**Org: PACEBP - Ctr for Environ Bourgeron P**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613N60   | Graduate - PT Lecturer              | 16,000.00           | 16,000.00           | 0.00                    | 8,000.20         | 0.00            | 7,999.80           | 7,999.80           |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 742.00           | 0.00            | (742.00)           | (742.00)           |
| 61SNSH   | Student Labor                       | 3,697.50            | 3,697.50            | 0.00                    | 574.38           | 0.00            | 3,123.12           | 3,123.12           |
| 61SNWS   | College Work Study                  | 59.27               | 59.27               | 0.00                    | 134.85           | 0.00            | (75.58)            | (75.58)            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>19,756.77</b>    | <b>19,756.77</b>    | <b>0.00</b>             | <b>9,451.43</b>  | <b>0.00</b>     | <b>10,305.34</b>   | <b>10,305.34</b>   |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 57.13            | 0.00            | (57.13)            | (57.13)            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>57.13</b>     | <b>0.00</b>     | <b>(57.13)</b>     | <b>(57.13)</b>     |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 666.90           | 0.00            | (666.90)           | (666.90)           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 145.00           | 0.00            | (145.00)           | (145.00)           |
| 710400   | Student or Non-Emp Travel           | 1,528.58            | 1,528.58            | 56.58                   | 245.18           | 0.00            | 1,283.40           | 1,283.40           |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,528.58</b>     | <b>1,528.58</b>     | <b>56.58</b>            | <b>1,057.08</b>  | <b>0.00</b>     | <b>471.50</b>      | <b>471.50</b>      |
| 711200   | Research Supplies                   | 2,891.00            | 2,891.00            | 0.00                    | 149.03           | 0.00            | 2,741.97           | 2,741.97           |
| 713000   | Printing & Copying-General          | 124.67              | 124.67              | 0.00                    | 124.67           | 0.00            | 0.00               | 0.00               |
| 717200   | Other Professional Services-General | 1,600.00            | 1,600.00            | 0.00                    | 1,140.00         | 0.00            | 460.00             | 460.00             |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>4,615.67</b>     | <b>4,615.67</b>     | <b>0.00</b>             | <b>1,413.70</b>  | <b>0.00</b>     | <b>3,201.97</b>    | <b>3,201.97</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>6,144.25</b>     | <b>6,144.25</b>     | <b>56.58</b>            | <b>2,470.78</b>  | <b>0.00</b>     | <b>3,673.47</b>    | <b>3,673.47</b>    |
| 722300   | Other Financial Aid                 | 8,185.00            | 8,185.00            | 0.00                    | 8,185.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>8,185.00</b>     | <b>8,185.00</b>     | <b>0.00</b>             | <b>8,185.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>34,086.02</b>    | <b>34,086.02</b>    | <b>56.58</b>            | <b>20,164.34</b> | <b>0.00</b>     | <b>13,921.68</b>   | <b>13,921.68</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>34,086.02</b>    | <b>34,086.02</b>    | <b>56.58</b>            | <b>20,164.34</b> | <b>0.00</b>     | <b>13,921.68</b>   | <b>13,921.68</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100   | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 56.58                   | 20,164.34        | 0.00            | (20,164.34)        | (20,164.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>56.58</b>            | <b>20,164.34</b> | <b>0.00</b>     | <b>(20,164.34)</b> | <b>(20,164.34)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>56.58</b>            | <b>20,164.34</b> | <b>0.00</b>     | <b>(20,164.34)</b> | <b>(20,164.34)</b> |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect  
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active  
 Type: Grant  
 FMGR: Bourgeron, Patrick S

PI Name: Pruy, Michele L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**  
 Effective Date: 03/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer             | 0.00                | 0.00                | 0.00                    | 8,000.18        | 0.00            | (8,000.18)         | (8,000.18)        |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.18</b> | <b>0.00</b>     | <b>(8,000.18)</b>  | <b>(8,000.18)</b> |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.18</b> | <b>0.00</b>     | <b>(8,000.18)</b>  | <b>(8,000.18)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.18</b> | <b>0.00</b>     | <b>(8,000.18)</b>  | <b>(8,000.18)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 8,000.18        | 0.00            | (8,000.18)         | (8,000.18)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.18</b> | <b>0.00</b>     | <b>(8,000.18)</b>  | <b>(8,000.18)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.18</b> | <b>0.00</b>     | <b>(8,000.18)</b>  | <b>(8,000.18)</b> |



Grant: 64N122 - AY08-09 Hubbard Brook - McGarry  
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive  
 FMGR: Bourgeron, Patrick S

Type: Contract

PI Name: Bourgeron, Patrick S  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: PUR. SERVICES AGREEMENT  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 06/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)         | 29,660.00           | 29,660.00           | 0.00                    | 29,520.19        | 0.00            | 139.81             | 139.81             |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>29,660.00</b>    | <b>29,660.00</b>    | <b>0.00</b>             | <b>29,520.19</b> | <b>0.00</b>     | <b>139.81</b>      | <b>139.81</b>      |
| 65YF10 Full Fringe Benefit Distr Expe     | 12,100.00           | 12,100.00           | 0.00                    | 12,044.20        | 0.00            | 55.80              | 55.80              |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>12,100.00</b>    | <b>12,100.00</b>    | <b>0.00</b>             | <b>12,044.20</b> | <b>0.00</b>     | <b>55.80</b>       | <b>55.80</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>41,760.00</b>    | <b>41,760.00</b>    | <b>0.00</b>             | <b>41,564.39</b> | <b>0.00</b>     | <b>195.61</b>      | <b>195.61</b>      |
| <b>***Total Expenditures</b>              | <b>41,760.00</b>    | <b>41,760.00</b>    | <b>0.00</b>             | <b>41,564.39</b> | <b>0.00</b>     | <b>195.61</b>      | <b>195.61</b>      |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 19,803.13        | 0.00            | (19,803.13)        | (19,803.13)        |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 21,761.26        | 0.00            | (21,761.26)        | (21,761.26)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,564.39</b> | <b>0.00</b>     | <b>(41,564.39)</b> | <b>(41,564.39)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,564.39</b> | <b>0.00</b>     | <b>(41,564.39)</b> | <b>(41,564.39)</b> |



Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PFITFD - ITS grant - Fischer Dwight**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 21,000.00           | 21,000.00           | 0.00                    | 0.00             | 0.00            | 21,000.00          | 21,000.00          |
| 61SNSH  | Student Labor                       | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>   |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 3,268.00            | 3,268.00            | 0.00                    | 0.00             | 0.00            | 3,268.00           | 3,268.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,268.00</b>     | <b>3,268.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,268.00</b>    | <b>3,268.00</b>    |
| 710000  | In-State Travel                     | 1,350.00            | 1,350.00            | 0.00                    | 0.00             | 0.00            | 1,350.00           | 1,350.00           |
| 710400  | Student or Non-Emp Travel           | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,750.00</b>     | <b>1,750.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,750.00</b>    | <b>1,750.00</b>    |
| 713000  | Printing & Copying-General          | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| 714000  | Postage-General                     | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| 716100  | Rentals & Leases-General            | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 717200  | Other Professional Services-General | 15,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 15,000.00          | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>17,800.00</b>    | <b>2,800.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,800.00</b>   | <b>2,800.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>19,550.00</b>    | <b>4,550.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>19,550.00</b>   | <b>4,550.00</b>    |
| 730000  | Subcontracts                        | 0.00                | 15,000.00           | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | 0.00               |
| <b>*Total: 73 - Subcontracts</b>                      |                                     | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>45,818.00</b>    | <b>45,818.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>30,818.00</b>   | <b>30,818.00</b>   |
| 760300  | F&A Expenditures                    | 4,124.00            | 4,124.00            | 0.00                    | 1,350.00         | 0.00            | 2,774.00           | 2,774.00           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,124.00</b>     | <b>4,124.00</b>     | <b>0.00</b>             | <b>1,350.00</b>  | <b>0.00</b>     | <b>2,774.00</b>    | <b>2,774.00</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,124.00</b>     | <b>4,124.00</b>     | <b>0.00</b>             | <b>1,350.00</b>  | <b>0.00</b>     | <b>2,774.00</b>    | <b>2,774.00</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>49,942.00</b>    | <b>49,942.00</b>    | <b>0.00</b>             | <b>16,350.00</b> | <b>0.00</b>     | <b>33,592.00</b>   | <b>33,592.00</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531400  | Misc Private Grant Sources          | 0.00                | 0.00                | 0.00                    | 16,350.00        | 0.00            | (16,350.00)        | (16,350.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,350.00</b> | <b>0.00</b>     | <b>(16,350.00)</b> | <b>(16,350.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,350.00</b> | <b>0.00</b>     | <b>(16,350.00)</b> | <b>(16,350.00)</b> |

Grant: 64N128 - North Country Tech. Infusion  
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active  
 Type:  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                    |
| 61CPEX  | Part Time Salary                   | (17,785.00)         | (17,785.00)         | 0.00                    | 3,215.00        | 0.00            | (21,000.00)        | (21,000.00)        |
| 61SNSH  | Student Labor                      | (2,000.00)          | (2,000.00)          | 0.00                    | 0.00            | 0.00            | (2,000.00)         | (2,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>(19,785.00)</b>  | <b>(19,785.00)</b>  | <b>0.00</b>             | <b>3,215.00</b> | <b>0.00</b>     | <b>(23,000.00)</b> | <b>(23,000.00)</b> |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | (2,993.43)          | (2,993.43)          | 0.00                    | 274.57          | 0.00            | (3,268.00)         | (3,268.00)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>(2,993.43)</b>   | <b>(2,993.43)</b>   | <b>0.00</b>             | <b>274.57</b>   | <b>0.00</b>     | <b>(3,268.00)</b>  | <b>(3,268.00)</b>  |
| 710000  | In-State Travel                    | (904.42)            | (904.42)            | 0.00                    | 445.58          | 0.00            | (1,350.00)         | (1,350.00)         |
| 710400  | Student or Non-Emp Travel          | (400.00)            | (400.00)            | 0.00                    | 0.00            | 0.00            | (400.00)           | (400.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>(1,304.42)</b>   | <b>(1,304.42)</b>   | <b>0.00</b>             | <b>445.58</b>   | <b>0.00</b>     | <b>(1,750.00)</b>  | <b>(1,750.00)</b>  |
| 713000  | Printing & Copying-General         | (400.00)            | (400.00)            | 0.00                    | 0.00            | 0.00            | (400.00)           | (400.00)           |
| 714000  | Postage-General                    | (400.00)            | (400.00)            | 0.00                    | 0.00            | 0.00            | (400.00)           | (400.00)           |
| 716100  | Rentals & Leases-General           | (1,000.00)          | (1,000.00)          | 0.00                    | 0.00            | 0.00            | (1,000.00)         | (1,000.00)         |
| 719000  | Business Meals-Meetings-Non Travel | (1,000.00)          | (1,000.00)          | 0.00                    | 0.00            | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>(2,800.00)</b>   | <b>(2,800.00)</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>(2,800.00)</b>  | <b>(2,800.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>(4,104.42)</b>   | <b>(4,104.42)</b>   | <b>0.00</b>             | <b>445.58</b>   | <b>0.00</b>     | <b>(4,550.00)</b>  | <b>(4,550.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>(26,882.85)</b>  | <b>(26,882.85)</b>  | <b>0.00</b>             | <b>3,935.15</b> | <b>0.00</b>     | <b>(30,818.00)</b> | <b>(30,818.00)</b> |
| 760300  | F&A Expenditures                   | (2,419.84)          | (2,419.84)          | 0.00                    | 354.16          | 0.00            | (2,774.00)         | (2,774.00)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>(2,419.84)</b>   | <b>(2,419.84)</b>   | <b>0.00</b>             | <b>354.16</b>   | <b>0.00</b>     | <b>(2,774.00)</b>  | <b>(2,774.00)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>(2,419.84)</b>   | <b>(2,419.84)</b>   | <b>0.00</b>             | <b>354.16</b>   | <b>0.00</b>     | <b>(2,774.00)</b>  | <b>(2,774.00)</b>  |
| <b>***Total Expenditures</b>                          |                                    | <b>(29,302.69)</b>  | <b>(29,302.69)</b>  | <b>0.00</b>             | <b>4,289.31</b> | <b>0.00</b>     | <b>(33,592.00)</b> | <b>(33,592.00)</b> |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 1,534.21        | 0.00            | (1,534.21)         | (1,534.21)         |
| 531400  | Misc Private Grant Sources         | 0.00                | 0.00                | 0.00                    | 2,755.10        | 0.00            | (2,755.10)         | (2,755.10)         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,289.31</b> | <b>0.00</b>     | <b>(4,289.31)</b>  | <b>(4,289.31)</b>  |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,289.31</b> | <b>0.00</b>     | <b>(4,289.31)</b>  | <b>(4,289.31)</b>  |

Grant: 64N131 - Central NH Eating Disorder Conferen  
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive  
 Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Endowment for Health, Inc.  
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b>   | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 8.40            | 0.00            | (8.40)             | (8.40)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8.40</b>     | <b>0.00</b>     | <b>(8.40)</b>      | <b>(8.40)</b>     |
| 710400 Student or Non-Emp Travel                      | 1,000.00            | 1,000.00            | 0.00                    | 889.40          | 0.00            | 110.60             | 110.60            |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>889.40</b>   | <b>0.00</b>     | <b>110.60</b>      | <b>110.60</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4.15            | 0.00            | (4.15)             | (4.15)            |
| 713000 Printing & Copying-General                     | 3,000.00            | 3,000.00            | 0.00                    | 2,931.26        | 0.00            | 68.74              | 68.74             |
| 714000 Postage-General                                | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 717200 Other Professional Services-General            | 4,500.00            | 4,500.00            | 0.00                    | 4,029.38        | 0.00            | 470.62             | 470.62            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 995.00          | 0.00            | (995.00)           | (995.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>7,959.79</b> | <b>0.00</b>     | <b>40.21</b>       | <b>40.21</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>8,849.19</b> | <b>0.00</b>     | <b>150.81</b>      | <b>150.81</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>8,957.59</b> | <b>0.00</b>     | <b>42.41</b>       | <b>42.41</b>      |
| 760300 F&A Expenditures                               | 450.00              | 450.00              | 0.00                    | 492.82          | 0.00            | (42.82)            | (42.82)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>492.82</b>   | <b>0.00</b>     | <b>(42.82)</b>     | <b>(42.82)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>492.82</b>   | <b>0.00</b>     | <b>(42.82)</b>     | <b>(42.82)</b>    |
| <b>***Total Expenditures</b>                          | <b>9,450.00</b>     | <b>9,450.00</b>     | <b>0.00</b>             | <b>9,450.41</b> | <b>0.00</b>     | <b>(0.41)</b>      | <b>(0.41)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 9,450.41        | 0.00            | (9,450.41)         | (9,450.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,450.41</b> | <b>0.00</b>     | <b>(9,450.41)</b>  | <b>(9,450.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,450.41</b> | <b>0.00</b>     | <b>(9,450.41)</b>  | <b>(9,450.41)</b> |

Grant: 64N132 - NHCF - Eating Disorder Conference  
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR08-63954 CFDA #: NONE  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 718.43          | 0.00            | (718.43)           | (718.43)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>718.43</b>   | <b>0.00</b>     | <b>(718.43)</b>    | <b>(718.43)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 60.35           | 0.00            | (60.35)            | (60.35)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60.35</b>    | <b>0.00</b>     | <b>(60.35)</b>     | <b>(60.35)</b>    |
| 710400 Student or Non-Emp Travel                      | 2,050.00            | 2,050.00            | 0.00                    | 1,740.32        | 0.00            | 309.68             | 309.68            |
| <b>Subtotal: Travel</b>                               | <b>2,050.00</b>     | <b>2,050.00</b>     | <b>0.00</b>             | <b>1,740.32</b> | <b>0.00</b>     | <b>309.68</b>      | <b>309.68</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 431.35          | 0.00            | (431.35)           | (431.35)          |
| 716100 Rentals & Leases-General                       | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 717200 Other Professional Services-General            | 1,500.00            | 1,500.00            | 0.00                    | 1,600.00        | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,031.35</b> | <b>0.00</b>     | <b>468.65</b>      | <b>468.65</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,550.00</b>     | <b>4,550.00</b>     | <b>0.00</b>             | <b>3,771.67</b> | <b>0.00</b>     | <b>778.33</b>      | <b>778.33</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,550.00</b>     | <b>4,550.00</b>     | <b>0.00</b>             | <b>4,550.45</b> | <b>0.00</b>     | <b>(0.45)</b>      | <b>(0.45)</b>     |
| 760300 F&A Expenditures                               | 410.00              | 410.00              | 0.00                    | 409.55          | 0.00            | 0.45               | 0.45              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>410.00</b>       | <b>410.00</b>       | <b>0.00</b>             | <b>409.55</b>   | <b>0.00</b>     | <b>0.45</b>        | <b>0.45</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>410.00</b>       | <b>410.00</b>       | <b>0.00</b>             | <b>409.55</b>   | <b>0.00</b>     | <b>0.45</b>        | <b>0.45</b>       |
| <b>***Total Expenditures</b>                          | <b>4,960.00</b>     | <b>4,960.00</b>     | <b>0.00</b>             | <b>4,960.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 4,960.00        | 0.00            | (4,960.00)         | (4,960.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,960.00</b> | <b>0.00</b>     | <b>(4,960.00)</b>  | <b>(4,960.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,960.00</b> | <b>0.00</b>     | <b>(4,960.00)</b>  | <b>(4,960.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N135 - Environmental anthropology Anchorag  
 Fund: 64N135 - Environmental Anthropology

Status: Inactive Type:  
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C  
 Sponsor: Whiting (Marion and Jasper) Foundation  
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE  
 Resp Org: PASSDK  
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSDK - Soc. Science Grant-Donahue K**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 2,746.00            | 2,746.00            | 0.00                    | 2,846.00        | 0.00            | (100.00)           | (100.00)          |
| 710300 Conference Registration Fees                   | 495.00              | 495.00              | 0.00                    | 395.00          | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Travel</b>                               | <b>3,241.00</b>     | <b>3,241.00</b>     | <b>0.00</b>             | <b>3,241.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,241.00</b>     | <b>3,241.00</b>     | <b>0.00</b>             | <b>3,241.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,241.00</b>     | <b>3,241.00</b>     | <b>0.00</b>             | <b>3,241.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>3,241.00</b>     | <b>3,241.00</b>     | <b>0.00</b>             | <b>3,241.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,241.00        | 0.00            | (3,241.00)         | (3,241.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,241.00</b> | <b>0.00</b>     | <b>(3,241.00)</b>  | <b>(3,241.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,241.00</b> | <b>0.00</b>     | <b>(3,241.00)</b>  | <b>(3,241.00)</b> |

Grant: 64N138 - Early Childhood Provider Network  
 Fund: 64N138 - Early Childhood Provider Network

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

**Fund Information**  
 Effective Date: 07/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 779.00           | 0.00            | (779.00)           | (779.00)           |
| 61CPEU *OBS*[NSE] Supplemental                        | 15,650.00           | 15,650.00           | 0.00                    | 5,612.00         | 0.00            | 10,038.00          | 10,038.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 9,983.02         | 0.00            | (9,983.02)         | (9,983.02)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,650.00</b>    | <b>15,650.00</b>    | <b>0.00</b>             | <b>16,374.02</b> | <b>0.00</b>     | <b>(724.02)</b>    | <b>(724.02)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 65.44            | 0.00            | (65.44)            | (65.44)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,362.00            | 1,362.00            | 0.00                    | 1,292.11         | 0.00            | 69.89              | 69.89              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,362.00</b>     | <b>1,362.00</b>     | <b>0.00</b>             | <b>1,357.55</b>  | <b>0.00</b>     | <b>4.45</b>        | <b>4.45</b>        |
| 710000 In-State Travel                                | 1,182.00            | 1,182.00            | 0.00                    | 820.50           | 0.00            | 361.50             | 361.50             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>1,182.00</b>     | <b>1,182.00</b>     | <b>0.00</b>             | <b>820.50</b>    | <b>0.00</b>     | <b>361.50</b>      | <b>361.50</b>      |
| 711100 Supplies-General                               | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 713005 Printing & Copying-Campus                      | 150.00              | 150.00              | 0.00                    | 0.00             | 0.00            | 150.00             | 150.00             |
| 714000 Postage-General                                | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00             |
| 719000 Business Meals-Meetings-Non Travel             | 100.00              | 100.00              | 0.00                    | 148.24           | 0.00            | (48.24)            | (48.24)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>148.24</b>    | <b>0.00</b>     | <b>601.76</b>      | <b>601.76</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,932.00</b>     | <b>1,932.00</b>     | <b>0.00</b>             | <b>968.74</b>    | <b>0.00</b>     | <b>963.26</b>      | <b>963.26</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,944.00</b>    | <b>18,944.00</b>    | <b>0.00</b>             | <b>18,700.31</b> | <b>0.00</b>     | <b>243.69</b>      | <b>243.69</b>      |
| 760300 F&A Expenditures                               | 1,516.00            | 1,516.00            | 0.00                    | 1,496.05         | 0.00            | 19.95              | 19.95              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,516.00</b>     | <b>1,516.00</b>     | <b>0.00</b>             | <b>1,496.05</b>  | <b>0.00</b>     | <b>19.95</b>       | <b>19.95</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,516.00</b>     | <b>1,516.00</b>     | <b>0.00</b>             | <b>1,496.05</b>  | <b>0.00</b>     | <b>19.95</b>       | <b>19.95</b>       |
| <b>***Total Expenditures</b>                          | <b>20,460.00</b>    | <b>20,460.00</b>    | <b>0.00</b>             | <b>20,196.36</b> | <b>0.00</b>     | <b>263.64</b>      | <b>263.64</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 20,196.36        | 0.00            | (20,196.36)        | (20,196.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,196.36</b> | <b>0.00</b>     | <b>(20,196.36)</b> | <b>(20,196.36)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,196.36</b> | <b>0.00</b>     | <b>(20,196.36)</b> | <b>(20,196.36)</b> |

Grant: 64N139 - Canaan Street Lake Water Protection  
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active  
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468  
 Resp Org: PACEBP  
 FRAGRNT Start/End Date: 6/1/09 - 12/31/10

**Fund Information**  
 Effective Date: 06/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 2,084.00            | 2,084.00            | 0.00                    | 6,867.35        | 0.00            | (4,783.35)         | (4,783.35)        |
| 61U000 Salary Offset Account                          | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,584.00</b>     | <b>4,584.00</b>     | <b>0.00</b>             | <b>6,867.35</b> | <b>0.00</b>     | <b>(2,283.35)</b>  | <b>(2,283.35)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,979.00            | 1,979.00            | 0.00                    | 3,005.65        | 0.00            | (1,026.65)         | (1,026.65)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,979.00</b>     | <b>1,979.00</b>     | <b>0.00</b>             | <b>3,005.65</b> | <b>0.00</b>     | <b>(1,026.65)</b>  | <b>(1,026.65)</b> |
| 710000 In-State Travel                                | 445.00              | 445.00              | 0.00                    | 70.08           | 0.00            | 374.92             | 374.92            |
| <b>Subtotal: Travel</b>                               | <b>445.00</b>       | <b>445.00</b>       | <b>0.00</b>             | <b>70.08</b>    | <b>0.00</b>     | <b>374.92</b>      | <b>374.92</b>     |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 31.00           | 0.00            | (31.00)            | (31.00)           |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 20.15           | 0.00            | (20.15)            | (20.15)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51.15</b>    | <b>0.00</b>     | <b>(51.15)</b>     | <b>(51.15)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>445.00</b>       | <b>445.00</b>       | <b>0.00</b>             | <b>121.23</b>   | <b>0.00</b>     | <b>323.77</b>      | <b>323.77</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,008.00</b>     | <b>7,008.00</b>     | <b>0.00</b>             | <b>9,994.23</b> | <b>0.00</b>     | <b>(2,986.23)</b>  | <b>(2,986.23)</b> |
| <b>***Total Expenditures</b>                          | <b>7,008.00</b>     | <b>7,008.00</b>     | <b>0.00</b>             | <b>9,994.23</b> | <b>0.00</b>     | <b>(2,986.23)</b>  | <b>(2,986.23)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 9,994.23        | 0.00            | (9,994.23)         | (9,994.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,994.23</b> | <b>0.00</b>     | <b>(9,994.23)</b>  | <b>(9,994.23)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,994.23</b> | <b>0.00</b>     | <b>(9,994.23)</b>  | <b>(9,994.23)</b> |

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

|                         |                                   |                         |                                       |                     |             |
|-------------------------|-----------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Miller, Samuel T                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV      |
| Sponsor:                | Appalachian Mountain Club         | Effective Date:         | 06/25/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | PSU-2009/2010 NOAA CFDA #: 11.460 | Term Date:              |                                       | IDC Rate Code:      | PON09 58.50 |
| Resp Org:               | PANSMS                            | Expnd End Date:         |                                       | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10                  | Rev Account:            | 531110                                | Fund Type Level 2   | P1          |

**Org: PANSMS - ASC Grant-Miller S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 10,000.00           | 10,000.00           | 0.00                    | 10,000.18        | 0.00            | (0.18)             | (0.18)            |
| 61CBHX Part Time Hourly (w/ status)                    | 0.00                | 0.00                | 0.00                    | 3,220.00         | 0.00            | (3,220.00)         | (3,220.00)        |
| 61CPEX Part Time Salary                                | 16,956.00           | 16,956.00           | 0.00                    | 12,600.01        | 0.00            | 4,355.99           | 4,355.99          |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 3,360.00         | 0.00            | (3,360.00)         | (3,360.00)        |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 0.00                    | 4,542.22         | 0.00            | (4,542.22)         | (4,542.22)        |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 434.00           | 0.00            | (434.00)           | (434.00)          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 8,954.00            | 8,954.00            | 0.00                    | 0.00             | 0.00            | 8,954.00           | 8,954.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>35,910.00</b>    | <b>35,910.00</b>    | <b>0.00</b>             | <b>34,156.41</b> | <b>0.00</b>     | <b>1,753.59</b>    | <b>1,753.59</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 652.03           | 0.00            | (652.03)           | (652.03)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 2,255.00            | 2,255.00            | 0.00                    | 1,266.59         | 0.00            | 988.41             | 988.41            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>2,255.00</b>     | <b>2,255.00</b>     | <b>0.00</b>             | <b>1,918.62</b>  | <b>0.00</b>     | <b>336.38</b>      | <b>336.38</b>     |
| 710000 In-State Travel                                 | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 710100 Out-of-State Travel                             | 2,000.00            | 2,000.00            | 0.00                    | 387.52           | 0.00            | 1,612.48           | 1,612.48          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 335.00           | 0.00            | (335.00)           | (335.00)          |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 1,978.66         | 0.00            | (1,978.66)         | (1,978.66)        |
| <b>Subtotal: Travel</b>                                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,701.18</b>  | <b>0.00</b>     | <b>(201.18)</b>    | <b>(201.18)</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 228.24           | 0.00            | (228.24)           | (228.24)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 474.50           | 0.00            | (474.50)           | (474.50)          |
| 715000 Non-Cap Equip-General                           | 9,600.00            | 9,600.00            | 0.00                    | 8,856.84         | 0.00            | 743.16             | 743.16            |
| 715035 Non-Cap Equip-Computer Software                 | 0.00                | 0.00                | 0.00                    | 179.88           | 0.00            | (179.88)           | (179.88)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>9,600.00</b>     | <b>9,600.00</b>     | <b>0.00</b>             | <b>9,739.46</b>  | <b>0.00</b>     | <b>(139.46)</b>    | <b>(139.46)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>12,100.00</b>    | <b>12,100.00</b>    | <b>0.00</b>             | <b>12,440.64</b> | <b>0.00</b>     | <b>(340.64)</b>    | <b>(340.64)</b>   |
| 722300 Other Financial Aid                             | 7,988.00            | 7,988.00            | 0.00                    | 9,870.00         | 0.00            | (1,882.00)         | (1,882.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>7,988.00</b>     | <b>7,988.00</b>     | <b>0.00</b>             | <b>9,870.00</b>  | <b>0.00</b>     | <b>(1,882.00)</b>  | <b>(1,882.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>58,253.00</b>    | <b>58,253.00</b>    | <b>0.00</b>             | <b>58,385.67</b> | <b>0.00</b>     | <b>(132.67)</b>    | <b>(132.67)</b>   |
| 760300 F&A Expenditures                                | 21,011.00           | 21,011.00           | 0.00                    | 19,981.51        | 0.00            | 1,029.49           | 1,029.49          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>21,011.00</b>    | <b>21,011.00</b>    | <b>0.00</b>             | <b>19,981.51</b> | <b>0.00</b>     | <b>1,029.49</b>    | <b>1,029.49</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>21,011.00</b>    | <b>21,011.00</b>    | <b>0.00</b>             | <b>19,981.51</b> | <b>0.00</b>     | <b>1,029.49</b>    | <b>1,029.49</b>   |
| <b>***Total Expenditures</b>                           | <b>79,264.00</b>    | <b>79,264.00</b>    | <b>0.00</b>             | <b>78,367.18</b> | <b>0.00</b>     | <b>896.82</b>      | <b>896.82</b>     |

**Revenue**



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N  
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active  
 FMGR: Miller, Samuel T  
 Type: Grant

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460  
 Resp Org: PANSMS  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

**Org: PANSMS - ASC Grant-Miller S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 78,367.18        | 0.00            | (78,367.18)        | (78,367.18)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,367.18</b> | <b>0.00</b>     | <b>(78,367.18)</b> | <b>(78,367.18)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,367.18</b> | <b>0.00</b>     | <b>(78,367.18)</b> | <b>(78,367.18)</b> |

Grant: 64N141 - 09-10 Cooperating Collection  
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active  
 FMGR: Berona, David A  
 Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 770000 Library Acquisitions               | 1,700.00            | 1,700.00            | 0.00                    | 0.00            | 0.00            | 1,700.00           | 1,700.00          |
| 770075 Library Acqs-Books                 | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 77 - Library Acquisitions</b>  | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |

Grant: 64N142 - A Modernist Drawn to Life  
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active  
 FMGR: Amidon, Catherine S  
 Type: Grant

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Amidon, Catherine S          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | NH State Council on the Arts | Effective Date:         | 04/29/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | ARTS GRANT #8306             | CFDA #:                 | 45.024                                | Term Date:          |       |
| Resp Org:               | PAARAC                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 7/1/09 - 10/29/10            | Rev Account:            |                                       | Fund Type Level 2   | P1    |

**Org: PAARAC - Art Gallery-Amidon C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | (272.80)        | 0.00            | 272.80             | 272.80            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(272.80)</b> | <b>0.00</b>     | <b>272.80</b>      | <b>272.80</b>     |
| 711100 Supplies-General                               | 1,550.00            | 1,550.00            | 0.00                    | 0.00            | 0.00            | 1,550.00           | 1,550.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 472.00          | 0.00            | (472.00)           | (472.00)          |
| 717200 Other Professional Services-General            | 1,950.00            | 1,950.00            | 0.00                    | 3,967.80        | 0.00            | (2,017.80)         | (2,017.80)        |
| 71C100 Advertising (Non-Employment)                   | 667.00              | 667.00              | 0.00                    | 0.00            | 0.00            | 667.00             | 667.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,167.00</b>     | <b>4,167.00</b>     | <b>0.00</b>             | <b>4,439.80</b> | <b>0.00</b>     | <b>(272.80)</b>    | <b>(272.80)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,167.00</b>     | <b>4,167.00</b>     | <b>0.00</b>             | <b>4,167.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,167.00</b>     | <b>4,167.00</b>     | <b>0.00</b>             | <b>4,167.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 333.00              | 333.00              | 0.00                    | 333.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>333.00</b>       | <b>333.00</b>       | <b>0.00</b>             | <b>333.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>333.00</b>       | <b>333.00</b>       | <b>0.00</b>             | <b>333.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 4,500.00        | 0.00            | (4,500.00)         | (4,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>(4,500.00)</b>  | <b>(4,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>(4,500.00)</b>  | <b>(4,500.00)</b> |

Grant: 64N144 - Engaged Department Envir. Sc  
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active  
 FMGR: McGarry, MaryAnn

Type: Grant

PI Name: McGarry, MaryAnn  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: LETTER AWARD CFDA #: NONE  
 Resp Org: PACEMM  
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| 711100 Supplies-General                               | 2,000.00            | 2,000.00            | 0.00                    | 933.55          | 0.00            | 1,066.45           | 1,066.45          |
| 711184 Supplies - Promotion - Cultivation             | 0.00                | 0.00                | 0.00                    | 371.04          | 0.00            | (371.04)           | (371.04)          |
| 717200 Other Professional Services-General            | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 0.00               | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 225.00              | 225.00              | 0.00                    | 0.00            | 0.00            | 225.00             | 225.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,225.00</b>     | <b>3,225.00</b>     | <b>0.00</b>             | <b>2,404.59</b> | <b>0.00</b>     | <b>820.41</b>      | <b>820.41</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,225.00</b>     | <b>3,225.00</b>     | <b>0.00</b>             | <b>2,404.59</b> | <b>0.00</b>     | <b>820.41</b>      | <b>820.41</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,225.00</b>     | <b>3,225.00</b>     | <b>0.00</b>             | <b>2,404.59</b> | <b>0.00</b>     | <b>820.41</b>      | <b>820.41</b>     |
| <b>***Total Expenditures</b>                          | <b>3,225.00</b>     | <b>3,225.00</b>     | <b>0.00</b>             | <b>2,404.59</b> | <b>0.00</b>     | <b>820.41</b>      | <b>820.41</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,404.59        | 0.00            | (2,404.59)         | (2,404.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,404.59</b> | <b>0.00</b>     | <b>(2,404.59)</b>  | <b>(2,404.59)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,404.59</b> | <b>0.00</b>     | <b>(2,404.59)</b>  | <b>(2,404.59)</b> |

Grant: 64N145 - Faculty Rewards Initiative project  
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive Type: Grant  
 FMGR: Moore, Daniel P

PI Name: Moore, Daniel P  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

**Fund Information**  
 Effective Date: 02/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAAAMD - Academic Affairs grant Moore Daniel**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711160 Supplies-Books                                 | 2,000.00            | 2,000.00            | 0.00                    | 1,760.00        | 0.00            | 240.00             | 240.00            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 240.00          | 0.00            | (240.00)           | (240.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |

Grant: 64N146 - FY10 NCTM student support  
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive Type: Grant  
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PIF RAYMOND JAMES  
 C.ENDWMT FND CFDA #: NONE  
 Resp Org: PAMA01  
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/25/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMA01 - Mathematics Dept**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710300 Conference Registration Fees                   | 200.00              | 200.00              | 0.00                    | 0.00            | 0.00            | 200.00             | 200.00            |
| 710400 Student or Non-Emp Travel                      | 1,500.00            | 1,500.00            | 0.00                    | 1,751.25        | 0.00            | (251.25)           | (251.25)          |
| <b>Subtotal: Travel</b>                               | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,751.25</b> | <b>0.00</b>     | <b>(51.25)</b>     | <b>(51.25)</b>    |
| 711124 Supplies-Instructional Supplies                | 600.00              | 600.00              | 0.00                    | 262.83          | 0.00            | 337.17             | 337.17            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 136.00          | 0.00            | (136.00)           | (136.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>398.83</b>   | <b>0.00</b>     | <b>201.17</b>      | <b>201.17</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,300.00</b>     | <b>2,300.00</b>     | <b>0.00</b>             | <b>2,150.08</b> | <b>0.00</b>     | <b>149.92</b>      | <b>149.92</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,300.00</b>     | <b>2,300.00</b>     | <b>0.00</b>             | <b>2,150.08</b> | <b>0.00</b>     | <b>149.92</b>      | <b>149.92</b>     |
| <b>***Total Expenditures</b>                          | <b>2,300.00</b>     | <b>2,300.00</b>     | <b>0.00</b>             | <b>2,150.08</b> | <b>0.00</b>     | <b>149.92</b>      | <b>149.92</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 2,150.08        | 0.00            | (2,150.08)         | (2,150.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,150.08</b> | <b>0.00</b>     | <b>(2,150.08)</b>  | <b>(2,150.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,150.08</b> | <b>0.00</b>     | <b>(2,150.08)</b>  | <b>(2,150.08)</b> |

Grant: 64N147 - FY10 North Country Teacher Cert. Pr  
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive  
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDMI - Education Grant-Mosedale I**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 43,356.00           | 43,356.00           | 0.00                    | 43,356.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>43,356.00</b>    | <b>43,356.00</b>    | <b>0.00</b>             | <b>43,356.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>43,356.00</b>    | <b>43,356.00</b>    | <b>0.00</b>             | <b>43,356.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                                | 3,902.00            | 3,902.00            | 0.00                    | 3,902.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>3,902.00</b>     | <b>3,902.00</b>     | <b>0.00</b>             | <b>3,902.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>3,902.00</b>     | <b>3,902.00</b>     | <b>0.00</b>             | <b>3,902.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>47,258.00</b>    | <b>47,258.00</b>    | <b>0.00</b>             | <b>47,258.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 47,258.00        | 0.00            | (47,258.00)        | (47,258.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,258.00</b> | <b>0.00</b>     | <b>(47,258.00)</b> | <b>(47,258.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,258.00</b> | <b>0.00</b>     | <b>(47,258.00)</b> | <b>(47,258.00)</b> |

Grant: 64N148 - Green TIGER Production for Cap't Sa  
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive Type: Grant  
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: 2009-06701 CFDA #: NONE  
 Resp Org: PAMELP  
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 1,937.00            | 1,937.00            | 0.00                    | 551.17          | 0.00            | 1,385.83           | 1,385.83          |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 295.00          | 0.00            | (295.00)           | (295.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,937.00</b>     | <b>1,937.00</b>     | <b>0.00</b>             | <b>846.17</b>   | <b>0.00</b>     | <b>1,090.83</b>    | <b>1,090.83</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 24.78           | 0.00            | (24.78)            | (24.78)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 163.00              | 163.00              | 0.00                    | 46.30           | 0.00            | 116.70             | 116.70            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>163.00</b>       | <b>163.00</b>       | <b>0.00</b>             | <b>71.08</b>    | <b>0.00</b>     | <b>91.92</b>       | <b>91.92</b>      |
| 710000  | In-State Travel                     | 21.00               | 21.00               | 0.00                    | 0.00            | 0.00            | 21.00              | 21.00             |
| 710300  | Conference Registration Fees        | 875.00              | 875.00              | 0.00                    | 875.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>896.00</b>       | <b>896.00</b>       | <b>0.00</b>             | <b>875.00</b>   | <b>0.00</b>     | <b>21.00</b>       | <b>21.00</b>      |
| 71  | Support                             | 295.00              | 295.00              | 0.00                    | 0.00            | 0.00            | 295.00             | 295.00            |
| 711100  | Supplies-General                    | 459.00              | 459.00              | 0.00                    | 0.00            | 0.00            | 459.00             | 459.00            |
| 711112  | Supplies-Costumes & Makeup          | 0.00                | 0.00                | 0.00                    | 115.00          | 0.00            | (115.00)           | (115.00)          |
| 711118  | Supplies-Props                      | 0.00                | 0.00                | 0.00                    | 368.22          | 0.00            | (368.22)           | (368.22)          |
| 717200  | Other Professional Services-General | 750.00              | 750.00              | 0.00                    | 2,224.53        | 0.00            | (1,474.53)         | (1,474.53)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,504.00</b>     | <b>1,504.00</b>     | <b>0.00</b>             | <b>2,707.75</b> | <b>0.00</b>     | <b>(1,203.75)</b>  | <b>(1,203.75)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>3,582.75</b> | <b>0.00</b>     | <b>(1,182.75)</b>  | <b>(1,182.75)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 4,500.00        | 0.00            | (4,500.00)         | (4,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>(4,500.00)</b>  | <b>(4,500.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,500.00</b> | <b>0.00</b>     | <b>(4,500.00)</b>  | <b>(4,500.00)</b> |



Grant: 64N150 - Protect Forest:Weeks Act 1911  
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #844-09  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | (4,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b>  | <b>0.00</b>     | <b>(3,000.00)</b>  | <b>(3,000.00)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 336.00           | 0.00            | (336.00)           | (336.00)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 84.00               | 84.00               | 0.00                    | 0.00             | 0.00            | 84.00              | 84.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>84.00</b>        | <b>84.00</b>        | <b>0.00</b>             | <b>336.00</b>    | <b>0.00</b>     | <b>(252.00)</b>    | <b>(252.00)</b>    |
| 711100 Supplies-General                               | 4,504.00            | 4,504.00            | 0.00                    | 0.00             | 0.00            | 4,504.00           | 4,504.00           |
| 713000 Printing & Copying-General                     | 1,500.00            | 1,500.00            | 0.00                    | 5,752.00         | 0.00            | (4,252.00)         | (4,252.00)         |
| 717200 Other Professional Services-General            | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,004.00</b>     | <b>9,004.00</b>     | <b>0.00</b>             | <b>5,752.00</b>  | <b>0.00</b>     | <b>3,252.00</b>    | <b>3,252.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,004.00</b>     | <b>9,004.00</b>     | <b>0.00</b>             | <b>5,752.00</b>  | <b>0.00</b>     | <b>3,252.00</b>    | <b>3,252.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,088.00</b>    | <b>10,088.00</b>    | <b>0.00</b>             | <b>10,088.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>10,088.00</b>    | <b>10,088.00</b>    | <b>0.00</b>             | <b>10,088.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 10,088.00        | 0.00            | (10,088.00)        | (10,088.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,088.00</b> | <b>0.00</b>     | <b>(10,088.00)</b> | <b>(10,088.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,088.00</b> | <b>0.00</b>     | <b>(10,088.00)</b> | <b>(10,088.00)</b> |

Grant: 64N151 - FY11 N. Country Teacher Cert.  
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active  
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE  
 Resp Org: PAEDMI  
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

**Fund Information**  
 Effective Date: 02/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDMI - Education Grant-Mosedale I**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 69,000.00           | 69,000.00           | 0.00                    | 69,000.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>69,000.00</b>    | <b>69,000.00</b>    | <b>0.00</b>             | <b>69,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>69,000.00</b>    | <b>69,000.00</b>    | <b>0.00</b>             | <b>69,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                                | 6,210.00            | 6,210.00            | 0.00                    | 6,210.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>6,210.00</b>     | <b>6,210.00</b>     | <b>0.00</b>             | <b>6,210.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>6,210.00</b>     | <b>6,210.00</b>     | <b>0.00</b>             | <b>6,210.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>75,210.00</b>    | <b>75,210.00</b>    | <b>0.00</b>             | <b>75,210.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 75,210.00        | 0.00            | (75,210.00)        | (75,210.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,210.00</b> | <b>0.00</b>     | <b>(75,210.00)</b> | <b>(75,210.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,210.00</b> | <b>0.00</b>     | <b>(75,210.00)</b> | <b>(75,210.00)</b> |

Grant: 64N158 - NAEYC Professional Development Inst  
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

**Fund Information**  
 Effective Date: 03/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 3,186.00            | 3,186.00            | 0.00                    | 2,606.44        | 0.00            | 579.56             | 579.56            |
| 710300 Conference Registration Fees                   | 410.00              | 410.00              | 0.00                    | 720.00          | 0.00            | (310.00)           | (310.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,596.00</b>     | <b>3,596.00</b>     | <b>0.00</b>             | <b>3,326.44</b> | <b>0.00</b>     | <b>269.56</b>      | <b>269.56</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,596.00</b>     | <b>3,596.00</b>     | <b>0.00</b>             | <b>3,326.44</b> | <b>0.00</b>     | <b>269.56</b>      | <b>269.56</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,596.00</b>     | <b>3,596.00</b>     | <b>0.00</b>             | <b>3,326.44</b> | <b>0.00</b>     | <b>269.56</b>      | <b>269.56</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 266.11          | 0.00            | (266.11)           | (266.11)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>266.11</b>   | <b>0.00</b>     | <b>(266.11)</b>    | <b>(266.11)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>266.11</b>   | <b>0.00</b>     | <b>(266.11)</b>    | <b>(266.11)</b>   |
| <b>***Total Expenditures</b>                          | <b>3,596.00</b>     | <b>3,596.00</b>     | <b>0.00</b>             | <b>3,592.55</b> | <b>0.00</b>     | <b>3.45</b>        | <b>3.45</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,592.55        | 0.00            | (3,592.55)         | (3,592.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,592.55</b> | <b>0.00</b>     | <b>(3,592.55)</b>  | <b>(3,592.55)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,592.55</b> | <b>0.00</b>     | <b>(3,592.55)</b>  | <b>(3,592.55)</b> |

Grant: 64N159 - 2010-2011 Cooperating Collection  
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active  
 FMGR: Berona, David A  
 Type: Grant

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | (63.00)         | 0.00            | 63.00              | 63.00             |
| 710020 In-State Travel-Prof Dev                       | 0.00                | 0.00                | 0.00                    | 122.00          | 0.00            | (122.00)           | (122.00)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59.00</b>    | <b>0.00</b>     | <b>(59.00)</b>     | <b>(59.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59.00</b>    | <b>0.00</b>     | <b>(59.00)</b>     | <b>(59.00)</b>    |
| 770075 Library Acqs-Books                             | 1,700.00            | 1,700.00            | 0.00                    | 1,641.00        | 0.00            | 59.00              | 59.00             |
| <b>*Total: 77 - Library Acquisitions</b>              | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,641.00</b> | <b>0.00</b>     | <b>59.00</b>       | <b>59.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |

Grant: 64N160 - Grafton County Labor Market Strateg  
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 04/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Gulbrandsen T**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 611F80  | Faculty NTT Instructional          | 0.00                | 0.00                | 0.00                    | 245.00          | 0.00            | (245.00)           | (245.00)          |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 483.00          | 0.00            | (483.00)           | (483.00)          |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 1,715.25        | 0.00            | (1,715.25)         | (1,715.25)        |
| 61SNSH  | Student Labor                      | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,443.25</b> | <b>0.00</b>     | <b>(2,443.25)</b>  | <b>(2,443.25)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 111.21          | 0.00            | (111.21)           | (111.21)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 180.82          | 0.00            | (180.82)           | (180.82)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>292.03</b>   | <b>0.00</b>     | <b>(292.03)</b>    | <b>(292.03)</b>   |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 916.28          | 0.00            | (916.28)           | (916.28)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>916.28</b>   | <b>0.00</b>     | <b>(916.28)</b>    | <b>(916.28)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>916.28</b>   | <b>0.00</b>     | <b>(916.28)</b>    | <b>(916.28)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,651.56</b> | <b>0.00</b>     | <b>(3,651.56)</b>  | <b>(3,651.56)</b> |
| 760300  | F&A Expenditures                   | 0.00                | 0.00                | 0.00                    | 328.63          | 0.00            | (328.63)           | (328.63)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>328.63</b>   | <b>0.00</b>     | <b>(328.63)</b>    | <b>(328.63)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>328.63</b>   | <b>0.00</b>     | <b>(328.63)</b>    | <b>(328.63)</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,980.19</b> | <b>0.00</b>     | <b>(3,980.19)</b>  | <b>(3,980.19)</b> |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531110  | NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 3,980.19        | 0.00            | (3,980.19)         | (3,980.19)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,980.19</b> | <b>0.00</b>     | <b>(3,980.19)</b>  | <b>(3,980.19)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,980.19</b> | <b>0.00</b>     | <b>(3,980.19)</b>  | <b>(3,980.19)</b> |

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 61CPEX   | Part Time Salary                    | 5,453.00            | 5,453.00            | 0.00                    | 7,870.30          | 0.00            | (2,417.30)         | (2,417.30)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>5,453.00</b>     | <b>5,453.00</b>     | <b>0.00</b>             | <b>7,870.30</b>   | <b>0.00</b>     | <b>(2,417.30)</b>  | <b>(2,417.30)</b> |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 2,339.00            | 2,339.00            | 0.00                    | 610.68            | 0.00            | 1,728.32           | 1,728.32          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,339.00</b>     | <b>2,339.00</b>     | <b>0.00</b>             | <b>610.68</b>     | <b>0.00</b>     | <b>1,728.32</b>    | <b>1,728.32</b>   |
| 710000   | In-State Travel                     | 400.00              | 400.00              | 0.00                    | 748.19            | 0.00            | (348.19)           | (348.19)          |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,559.29          | 0.00            | (1,559.29)         | (1,559.29)        |
| 710300   | Conference Registration Fees        | 4,000.00            | 4,000.00            | 0.00                    | 2,450.00          | 0.00            | 1,550.00           | 1,550.00          |
| <b>Subtotal: Travel</b>                                |                                     | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>4,757.48</b>   | <b>0.00</b>     | <b>(357.48)</b>    | <b>(357.48)</b>   |
| 711100   | Supplies-General                    | 150.00              | 150.00              | 0.00                    | 1,618.49          | 0.00            | (1,468.49)         | (1,468.49)        |
| 711124   | Supplies-Instructional Supplies     | 6,000.00            | 6,000.00            | 0.00                    | 396.44            | 0.00            | 5,603.56           | 5,603.56          |
| 711160   | Supplies-Books                      | 840.00              | 840.00              | 0.00                    | 269.44            | 0.00            | 570.56             | 570.56            |
| 711162   | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 1,376.15          | 0.00            | (1,376.15)         | (1,376.15)        |
| 713000   | Printing & Copying-General          | 50.00               | 50.00               | 0.00                    | 150.00            | 0.00            | (100.00)           | (100.00)          |
| 713005   | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 233.09            | 0.00            | (233.09)           | (233.09)          |
| 714000   | Postage-General                     | 0.00                | 0.00                | 0.00                    | 112.51            | 0.00            | (112.51)           | (112.51)          |
| 716123   | Rental Property/Room (short term)   | 0.00                | 0.00                | 0.00                    | 381.50            | 0.00            | (381.50)           | (381.50)          |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 719000   | Business Meals-Meetings-Non Travel  | 3,000.00            | 3,000.00            | 0.00                    | 1,275.30          | 0.00            | 1,724.70           | 1,724.70          |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 1,550.00          | 0.00            | (1,550.00)         | (1,550.00)        |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>10,040.00</b>    | <b>10,040.00</b>    | <b>0.00</b>             | <b>7,362.92</b>   | <b>0.00</b>     | <b>2,677.08</b>    | <b>2,677.08</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>14,440.00</b>    | <b>14,440.00</b>    | <b>0.00</b>             | <b>12,120.40</b>  | <b>0.00</b>     | <b>2,319.60</b>    | <b>2,319.60</b>   |
| 722200   | Participant Support                 | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 722300   | Other Financial Aid                 | 118,957.00          | 118,957.00          | 0.00                    | 100,310.00        | 0.00            | 18,647.00          | 18,647.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>133,957.00</b>   | <b>133,957.00</b>   | <b>0.00</b>             | <b>100,310.00</b> | <b>0.00</b>     | <b>33,647.00</b>   | <b>33,647.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>156,189.00</b>   | <b>156,189.00</b>   | <b>0.00</b>             | <b>120,911.38</b> | <b>0.00</b>     | <b>35,277.62</b>   | <b>35,277.62</b>  |
| 760300   | F&A Expenditures                    | 3,351.00            | 3,351.00            | 0.00                    | 1,854.07          | 0.00            | 1,496.93           | 1,496.93          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>3,351.00</b>     | <b>3,351.00</b>     | <b>0.00</b>             | <b>1,854.07</b>   | <b>0.00</b>     | <b>1,496.93</b>    | <b>1,496.93</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>3,351.00</b>     | <b>3,351.00</b>     | <b>0.00</b>             | <b>1,854.07</b>   | <b>0.00</b>     | <b>1,496.93</b>    | <b>1,496.93</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>159,540.00</b>   | <b>159,540.00</b>   | <b>0.00</b>             | <b>122,765.45</b> | <b>0.00</b>     | <b>36,774.55</b>   | <b>36,774.55</b>  |

**Revenue**

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N162 - Early Childhood Learn. Ed. yr2  
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**  
 Effective Date: 07/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 122,765.45        | 0.00            | (122,765.45)        | (122,765.45)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>122,765.45</b> | <b>0.00</b>     | <b>(122,765.45)</b> | <b>(122,765.45)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>122,765.45</b> | <b>0.00</b>     | <b>(122,765.45)</b> | <b>(122,765.45)</b> |

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

|                         |                           |                         |                                       |
|-------------------------|---------------------------|-------------------------|---------------------------------------|
| PI Name:                | Miller, Samuel T          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Appalachian Mountain Club | Effective Date:         | 04/29/201                             |
| Sponsor ID:             | MWO-2010/2012             | Term Date:              |                                       |
| Resp Org:               | NOAA                      | Expend End Date:        |                                       |
| FRAGRNT Start/End Date: | 9/1/10 - 3/31/12          | Rev Account:            | 531110                                |

|                     |             |
|---------------------|-------------|
| IDC Basis Code:     | SW          |
| IDC Rate Code:      | PON09 58.50 |
| IDC Dist From Code: | PSCDST 58.5 |
| Fund Type Level 2   | P1          |

**Org: PANSMS - ASC Grant-Miller S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 16,000.00           | 16,000.00           | 0.00                    | 16,000.14        | 0.00            | (0.14)             | (0.14)            |
| 61CPEX Part Time Salary                                | 17,304.00           | 17,304.00           | 0.00                    | 14,820.00        | 0.00            | 2,484.00           | 2,484.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>33,304.00</b>    | <b>33,304.00</b>    | <b>0.00</b>             | <b>30,820.14</b> | <b>0.00</b>     | <b>2,483.86</b>    | <b>2,483.86</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,488.00            | 1,488.00            | 0.00                    | 1,096.15         | 0.00            | 391.85             | 391.85            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,488.00</b>     | <b>1,488.00</b>     | <b>0.00</b>             | <b>1,096.15</b>  | <b>0.00</b>     | <b>391.85</b>      | <b>391.85</b>     |
| 710000 In-State Travel                                 | 171.00              | 171.00              | 0.00                    | 0.00             | 0.00            | 171.00             | 171.00            |
| 710100 Out-of-State Travel                             | 1,100.00            | 1,100.00            | 0.00                    | 2,194.79         | 0.00            | (1,094.79)         | (1,094.79)        |
| 710200 Foreign Travel                                  | 0.00                | 0.00                | 0.00                    | 1,133.50         | 0.00            | (1,133.50)         | (1,133.50)        |
| 710300 Conference Registration Fees                    | 500.00              | 500.00              | 0.00                    | 805.00           | 0.00            | (305.00)           | (305.00)          |
| 710400 Student or Non-Emp Travel                       | 1,626.00            | 1,626.00            | 0.00                    | 801.60           | 0.00            | 824.40             | 824.40            |
| <b>Subtotal: Travel</b>                                | <b>3,397.00</b>     | <b>3,397.00</b>     | <b>0.00</b>             | <b>4,934.89</b>  | <b>0.00</b>     | <b>(1,537.89)</b>  | <b>(1,537.89)</b> |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 116.63           | 0.00            | (116.63)           | (116.63)          |
| 711132 Supplies-Software Incl Site License             | 0.00                | 0.00                | 0.00                    | 449.88           | 0.00            | (449.88)           | (449.88)          |
| 711154 Supplies-Computer Peripherals                   | 0.00                | 0.00                | 0.00                    | 1,001.99         | 0.00            | (1,001.99)         | (1,001.99)        |
| 711160 Supplies-Books                                  | 0.00                | 0.00                | 0.00                    | 85.71            | 0.00            | (85.71)            | (85.71)           |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 104.94           | 0.00            | (104.94)           | (104.94)          |
| 711164 Supplies-Computer (Non Peripherals)             | 0.00                | 0.00                | 0.00                    | 309.12           | 0.00            | (309.12)           | (309.12)          |
| 713000 Printing & Copying-General                      | 900.00              | 900.00              | 0.00                    | 78.34            | 0.00            | 821.66             | 821.66            |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 164.00           | 0.00            | (164.00)           | (164.00)          |
| 715000 Non-Cap Equip-General                           | 2,500.00            | 2,500.00            | 0.00                    | 114.45           | 0.00            | 2,385.55           | 2,385.55          |
| 715035 Non-Cap Equip-Computer Software                 | 700.00              | 700.00              | 0.00                    | 0.00             | 0.00            | 700.00             | 700.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,100.00</b>     | <b>4,100.00</b>     | <b>0.00</b>             | <b>2,425.06</b>  | <b>0.00</b>     | <b>1,674.94</b>    | <b>1,674.94</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>7,497.00</b>     | <b>7,497.00</b>     | <b>0.00</b>             | <b>7,359.95</b>  | <b>0.00</b>     | <b>137.05</b>      | <b>137.05</b>     |
| 722300 Other Financial Aid                             | 17,870.00           | 17,870.00           | 0.00                    | 22,336.00        | 0.00            | (4,466.00)         | (4,466.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,870.00</b>    | <b>17,870.00</b>    | <b>0.00</b>             | <b>22,336.00</b> | <b>0.00</b>     | <b>(4,466.00)</b>  | <b>(4,466.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>60,159.00</b>    | <b>60,159.00</b>    | <b>0.00</b>             | <b>61,612.24</b> | <b>0.00</b>     | <b>(1,453.24)</b>  | <b>(1,453.24)</b> |
| 760300 F&A Expenditures                                | 19,483.00           | 19,483.00           | 0.00                    | 18,029.76        | 0.00            | 1,453.24           | 1,453.24          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,483.00</b>    | <b>19,483.00</b>    | <b>0.00</b>             | <b>18,029.76</b> | <b>0.00</b>     | <b>1,453.24</b>    | <b>1,453.24</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,483.00</b>    | <b>19,483.00</b>    | <b>0.00</b>             | <b>18,029.76</b> | <b>0.00</b>     | <b>1,453.24</b>    | <b>1,453.24</b>   |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE  
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active  
 Type: Grant  
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MWO-2010/2012  
 Resp Org: NOAA  
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12  
 CFDA #: 11.460

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>              | <b>79,642.00</b>    | <b>79,642.00</b>    | <b>0.00</b>             | <b>79,642.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 79,642.00        | 0.00            | (79,642.00)        | (79,642.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,642.00</b> | <b>0.00</b>     | <b>(79,642.00)</b> | <b>(79,642.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,642.00</b> | <b>0.00</b>     | <b>(79,642.00)</b> | <b>(79,642.00)</b> |

Grant: 64N164 - Implementation - Every Acre  
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

**Fund Information**  
 Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 3,000.00            | 3,000.00            | 0.00                    | 3,000.06        | 0.00            | (0.06)             | (0.06)            |
| 61CPEX Part Time Salary                               | 1,316.00            | 1,316.00            | 0.00                    | 1,480.50        | 0.00            | (164.50)           | (164.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,316.00</b>     | <b>4,316.00</b>     | <b>0.00</b>             | <b>4,480.56</b> | <b>0.00</b>     | <b>(164.56)</b>    | <b>(164.56)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 93.44               | 93.44               | 0.00                    | 137.69          | 0.00            | (44.25)            | (44.25)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>93.44</b>        | <b>93.44</b>        | <b>0.00</b>             | <b>137.69</b>   | <b>0.00</b>     | <b>(44.25)</b>     | <b>(44.25)</b>    |
| 710000 In-State Travel                                | 220.19              | 220.19              | 0.00                    | 0.00            | 0.00            | 220.19             | 220.19            |
| <b>Subtotal: Travel</b>                               | <b>220.19</b>       | <b>220.19</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>220.19</b>      | <b>220.19</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>220.19</b>       | <b>220.19</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>220.19</b>      | <b>220.19</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,629.63</b>     | <b>4,629.63</b>     | <b>0.00</b>             | <b>4,618.25</b> | <b>0.00</b>     | <b>11.38</b>       | <b>11.38</b>      |
| 760300 F&A Expenditures                               | 370.37              | 370.37              | 0.00                    | 369.41          | 0.00            | 0.96               | 0.96              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>370.37</b>       | <b>370.37</b>       | <b>0.00</b>             | <b>369.41</b>   | <b>0.00</b>     | <b>0.96</b>        | <b>0.96</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>370.37</b>       | <b>370.37</b>       | <b>0.00</b>             | <b>369.41</b>   | <b>0.00</b>     | <b>0.96</b>        | <b>0.96</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,987.66</b> | <b>0.00</b>     | <b>12.34</b>       | <b>12.34</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 4,987.66        | 0.00            | (4,987.66)         | (4,987.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,987.66</b> | <b>0.00</b>     | <b>(4,987.66)</b>  | <b>(4,987.66)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,987.66</b> | <b>0.00</b>     | <b>(4,987.66)</b>  | <b>(4,987.66)</b> |

Grant: 64N165 - Transpiration Response to Fertiliza  
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active  
 Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: Hubbard Brook Research Foundation  
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 613N60  | Graduate - PT Lecturer             | 0.00                | 0.00                | 0.00                    | 6,000.04         | 0.00            | (6,000.04)         | (6,000.04)         |
| 61SNSH  | Student Labor                      | 8,100.00            | 8,100.00            | 0.00                    | 1,136.26         | 0.00            | 6,963.74           | 6,963.74           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>8,100.00</b>     | <b>8,100.00</b>     | <b>0.00</b>             | <b>7,136.30</b>  | <b>0.00</b>     | <b>963.70</b>      | <b>963.70</b>      |
| 710000  | In-State Travel                    | 865.00              | 865.00              | 0.00                    | 142.25           | 0.00            | 722.75             | 722.75             |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 277.90           | 0.00            | (277.90)           | (277.90)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>865.00</b>       | <b>865.00</b>       | <b>0.00</b>             | <b>420.15</b>    | <b>0.00</b>     | <b>444.85</b>      | <b>444.85</b>      |
| 711200  | Research Supplies                  | 11,296.00           | 11,296.00           | 0.00                    | 13,258.70        | 0.00            | (1,962.70)         | (1,962.70)         |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 10.12            | 0.00            | (10.12)            | (10.12)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>11,296.00</b>    | <b>11,296.00</b>    | <b>0.00</b>             | <b>13,268.82</b> | <b>0.00</b>     | <b>(1,972.82)</b>  | <b>(1,972.82)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>12,161.00</b>    | <b>12,161.00</b>    | <b>0.00</b>             | <b>13,688.97</b> | <b>0.00</b>     | <b>(1,527.97)</b>  | <b>(1,527.97)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>20,261.00</b>    | <b>20,261.00</b>    | <b>0.00</b>             | <b>20,825.27</b> | <b>0.00</b>     | <b>(564.27)</b>    | <b>(564.27)</b>    |
| 760300  | F&A Expenditures                   | 4,739.00            | 4,739.00            | 0.00                    | 4,174.73         | 0.00            | 564.27             | 564.27             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>4,739.00</b>     | <b>4,739.00</b>     | <b>0.00</b>             | <b>4,174.73</b>  | <b>0.00</b>     | <b>564.27</b>      | <b>564.27</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>4,739.00</b>     | <b>4,739.00</b>     | <b>0.00</b>             | <b>4,174.73</b>  | <b>0.00</b>     | <b>564.27</b>      | <b>564.27</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531110  | NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | (25,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |

Grant: 64N166 - Volunteer Surface Water Monitor  
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active  
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: LETTER DATED 11.22.10  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 794.73          | 0.00            | (794.73)           | (794.73)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>794.73</b>   | <b>0.00</b>     | <b>(794.73)</b>    | <b>(794.73)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 360.80          | 0.00            | (360.80)           | (360.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>360.80</b>   | <b>0.00</b>     | <b>(360.80)</b>    | <b>(360.80)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,155.53</b> | <b>0.00</b>     | <b>(1,155.53)</b>  | <b>(1,155.53)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 104.00          | 0.00            | (104.00)           | (104.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104.00</b>   | <b>0.00</b>     | <b>(104.00)</b>    | <b>(104.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104.00</b>   | <b>0.00</b>     | <b>(104.00)</b>    | <b>(104.00)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,259.53</b> | <b>0.00</b>     | <b>(1,259.53)</b>  | <b>(1,259.53)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 1,259.53        | 0.00            | (1,259.53)         | (1,259.53)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,259.53</b> | <b>0.00</b>     | <b>(1,259.53)</b>  | <b>(1,259.53)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,259.53</b> | <b>0.00</b>     | <b>(1,259.53)</b>  | <b>(1,259.53)</b> |

Grant: 64N166 - Volunteer Surface Water Monitor  
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Davis Conservation Foundation  
 Sponsor ID: LETTER DATED 11.22.10  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 4,466.00            | 4,466.00            | 0.00                    | 2,575.90        | 0.00            | 1,890.10           | 1,890.10          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,466.00</b>     | <b>4,466.00</b>     | <b>0.00</b>             | <b>2,575.90</b> | <b>0.00</b>     | <b>1,890.10</b>    | <b>1,890.10</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 1,965.00            | 1,965.00            | 0.00                    | 1,169.44        | 0.00            | 795.56             | 795.56            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,965.00</b>     | <b>1,965.00</b>     | <b>0.00</b>             | <b>1,169.44</b> | <b>0.00</b>     | <b>795.56</b>      | <b>795.56</b>     |
| 710000 In-State Travel                                | 800.00              | 800.00              | 0.00                    | 0.00            | 0.00            | 800.00             | 800.00            |
| <b>Subtotal: Travel</b>                               | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>800.00</b>      | <b>800.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>800.00</b>       | <b>800.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>800.00</b>      | <b>800.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,231.00</b>     | <b>7,231.00</b>     | <b>0.00</b>             | <b>3,745.34</b> | <b>0.00</b>     | <b>3,485.66</b>    | <b>3,485.66</b>   |
| 760300 F&A Expenditures                               | 651.00              | 651.00              | 0.00                    | 337.07          | 0.00            | 313.93             | 313.93            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>651.00</b>       | <b>651.00</b>       | <b>0.00</b>             | <b>337.07</b>   | <b>0.00</b>     | <b>313.93</b>      | <b>313.93</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>651.00</b>       | <b>651.00</b>       | <b>0.00</b>             | <b>337.07</b>   | <b>0.00</b>     | <b>313.93</b>      | <b>313.93</b>     |
| <b>***Total Expenditures</b>                          | <b>7,882.00</b>     | <b>7,882.00</b>     | <b>0.00</b>             | <b>4,082.41</b> | <b>0.00</b>     | <b>3,799.59</b>    | <b>3,799.59</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 4,082.41        | 0.00            | (4,082.41)         | (4,082.41)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,082.41</b> | <b>0.00</b>     | <b>(4,082.41)</b>  | <b>(4,082.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,082.41</b> | <b>0.00</b>     | <b>(4,082.41)</b>  | <b>(4,082.41)</b> |

Grant: 64N167 - French Film Festival - 2011  
 Fund: 64N167 - French Film Festival 2011

Status: Active  
 Type: Grant  
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAFRLG - Dept Languages & Linguistics**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,602.55        | 0.00            | (1,602.55)         | (1,602.55)        |
| 711128 Supplies-Audio-Visual Supplies                 | 100.00              | 100.00              | 0.00                    | 0.00            | 0.00            | 100.00             | 100.00            |
| 713000 Printing & Copying-General                     | 225.00              | 225.00              | 0.00                    | 0.00            | 0.00            | 225.00             | 225.00            |
| 716145 Rentals-Broadcast Rights & Fees                | 3,275.00            | 3,275.00            | 0.00                    | 1,440.00        | 0.00            | 1,835.00           | 1,835.00          |
| 716155 Rentals-Film-Video                             | 0.00                | 0.00                | 0.00                    | 300.00          | 0.00            | (300.00)           | (300.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,342.55</b> | <b>0.00</b>     | <b>257.45</b>      | <b>257.45</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,342.55</b> | <b>0.00</b>     | <b>257.45</b>      | <b>257.45</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,342.55</b> | <b>0.00</b>     | <b>257.45</b>      | <b>257.45</b>     |
| <b>***Total Expenditures</b>                          | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,342.55</b> | <b>0.00</b>     | <b>257.45</b>      | <b>257.45</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,342.55        | 0.00            | (3,342.55)         | (3,342.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,342.55</b> | <b>0.00</b>     | <b>(3,342.55)</b>  | <b>(3,342.55)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,342.55</b> | <b>0.00</b>     | <b>(3,342.55)</b>  | <b>(3,342.55)</b> |

Grant: 64N168 - Morgridge Interactive Technology  
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER  
 2/3/11  
 Resp Org: PAGSTG  
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 715000 Non-Cap Equip-General                          | 20,000.00           | 20,000.00           | 0.00                    | 20,000.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: Appalachian Mountain Club

Effective Date: 08/17/201

IDC Basis Code:

Sponsor ID: TBD CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: PPRUGT

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Rev Account: 531110 Fund Type Level 2 P1

**Org: PPRUGT - Rural Ptnrshps Grnt-Gulbrandsen T**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,500.00           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,090.00         | 0.00            | (1,090.00)         | (1,090.00)         |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 310.00           | 0.00            | (310.00)           | (310.00)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 2,301.78         | 0.00            | (2,301.78)         | (2,301.78)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,701.78</b>  | <b>0.00</b>     | <b>(201.78)</b>    | <b>(201.78)</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 23.87            | 0.00            | (23.87)            | (23.87)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 249.00              | 249.00              | 0.00                    | 83.78            | 0.00            | 165.22             | 165.22             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>249.00</b>       | <b>249.00</b>       | <b>0.00</b>             | <b>107.65</b>    | <b>0.00</b>     | <b>141.35</b>      | <b>141.35</b>      |
| 710000  | In-State Travel                     | 1,251.00            | 1,251.00            | 0.00                    | 0.00             | 0.00            | 1,251.00           | 1,251.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,251.00</b>     | <b>1,251.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,251.00</b>    | <b>1,251.00</b>    |
| 717200  | Other Professional Services-General | 30,000.00           | 30,000.00           | 0.00                    | 30,000.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>31,251.00</b>    | <b>31,251.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>1,251.00</b>    | <b>1,251.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>33,809.43</b> | <b>0.00</b>     | <b>1,190.57</b>    | <b>1,190.57</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>33,809.43</b> | <b>0.00</b>     | <b>1,190.57</b>    | <b>1,190.57</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531110  | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 33,809.43        | 0.00            | (33,809.43)        | (33,809.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,809.43</b> | <b>0.00</b>     | <b>(33,809.43)</b> | <b>(33,809.43)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,809.43</b> | <b>0.00</b>     | <b>(33,809.43)</b> | <b>(33,809.43)</b> |



Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 18.81        | 0.00            | (18.81)            | (18.81)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.81</b> | <b>0.00</b>     | <b>(18.81)</b>     | <b>(18.81)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.81</b> | <b>0.00</b>     | <b>(18.81)</b>     | <b>(18.81)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.81</b> | <b>0.00</b>     | <b>(18.81)</b>     | <b>(18.81)</b>    |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 1.50         | 0.00            | (1.50)             | (1.50)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.50</b>  | <b>0.00</b>     | <b>(1.50)</b>      | <b>(1.50)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.50</b>  | <b>0.00</b>     | <b>(1.50)</b>      | <b>(1.50)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.31</b> | <b>0.00</b>     | <b>(20.31)</b>     | <b>(20.31)</b>    |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 20.31        | 0.00            | (20.31)            | (20.31)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.31</b> | <b>0.00</b>     | <b>(20.31)</b>     | <b>(20.31)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.31</b> | <b>0.00</b>     | <b>(20.31)</b>     | <b>(20.31)</b>    |

Grant: 64N170 - NH Musers Survey & Economic Impact  
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active  
 Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 613N60  | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| 61CPEX  | Part Time Salary                    | 2,600.00            | 2,600.00            | 0.00                    | 2,000.00        | 0.00            | 600.00             | 600.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,600.00</b>     | <b>2,600.00</b>     | <b>0.00</b>             | <b>2,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 223.00              | 223.00              | 0.00                    | 186.00          | 0.00            | 37.00              | 37.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>223.00</b>       | <b>223.00</b>       | <b>0.00</b>             | <b>186.00</b>   | <b>0.00</b>     | <b>37.00</b>       | <b>37.00</b>      |
| 717200  | Other Professional Services-General | 1,800.00            | 1,800.00            | 0.00                    | 1,800.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,800.00</b>     | <b>1,800.00</b>     | <b>0.00</b>             | <b>1,800.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>4,623.00</b>     | <b>4,623.00</b>     | <b>0.00</b>             | <b>4,586.00</b> | <b>0.00</b>     | <b>37.00</b>       | <b>37.00</b>      |
| 760300  | F&A Expenditures                    | 370.00              | 370.00              | 0.00                    | 366.88          | 0.00            | 3.12               | 3.12              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>370.00</b>       | <b>370.00</b>       | <b>0.00</b>             | <b>366.88</b>   | <b>0.00</b>     | <b>3.12</b>        | <b>3.12</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>370.00</b>       | <b>370.00</b>       | <b>0.00</b>             | <b>366.88</b>   | <b>0.00</b>     | <b>3.12</b>        | <b>3.12</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>4,993.00</b>     | <b>4,993.00</b>     | <b>0.00</b>             | <b>4,952.88</b> | <b>0.00</b>     | <b>40.12</b>       | <b>40.12</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 4,952.88        | 0.00            | (4,952.88)         | (4,952.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,952.88</b> | <b>0.00</b>     | <b>(4,952.88)</b>  | <b>(4,952.88)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,952.88</b> | <b>0.00</b>     | <b>(4,952.88)</b>  | <b>(4,952.88)</b> |

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C

**Fund Information**

**Fund Indirect Cost Information**

|                         |                     |              |                  |           |                     |            |
|-------------------------|---------------------|--------------|------------------|-----------|---------------------|------------|
| Sponsor:                |                     |              | Effective Date:  | 10/12/201 | IDC Basis Code:     | TDC        |
| Sponsor ID:             | GRANT ID#73237      | CFDA #: NONE | Term Date:       |           | IDC Rate Code:      | IDC9 9.00% |
| Resp Org:               | PPRUGT              |              | Expend End Date: |           | IDC Dist From Code: | PSCDST 9   |
| FRAGRNT Start/End Date: | 10/12/10 - 10/31/14 |              | Rev Account:     | 531100    | Fund Type Level 2   | P1         |

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                     | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00            | 20,000.00          | 20,000.00          |
| 611F80 Faculty NTT Instructional                      | 47,324.00           | 47,324.00           | 0.00                    | 31,834.99         | 0.00            | 15,489.01          | 15,489.01          |
| 61CPEU *OBS*[NSE] Supplemental                        | 18,000.00           | 18,000.00           | 0.00                    | 3,314.10          | 0.00            | 14,685.90          | 14,685.90          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 61,158.22         | 0.00            | (61,158.22)        | (61,158.22)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)           | (175.00)           |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 10,197.01         | 0.00            | (10,197.01)        | (10,197.01)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 356.25            | 0.00            | (356.25)           | (356.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>85,324.00</b>    | <b>85,324.00</b>    | <b>0.00</b>             | <b>107,035.57</b> | <b>0.00</b>     | <b>(21,711.57)</b> | <b>(21,711.57)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 826.87            | 0.00            | (826.87)           | (826.87)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 29,954.00           | 29,954.00           | 0.00                    | 14,318.82         | 0.00            | 15,635.18          | 15,635.18          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 800.00              | 800.00              | 0.00                    | 5,682.30          | 0.00            | (4,882.30)         | (4,882.30)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>30,754.00</b>    | <b>30,754.00</b>    | <b>0.00</b>             | <b>20,827.99</b>  | <b>0.00</b>     | <b>9,926.01</b>    | <b>9,926.01</b>    |
| 7100 In-State Travel                                  | 18,750.00           | 18,750.00           | 0.00                    | 0.00              | 0.00            | 18,750.00          | 18,750.00          |
| 710000 In-State Travel                                | 2,787.00            | 2,787.00            | 0.00                    | 4,165.68          | 0.00            | (1,378.68)         | (1,378.68)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,533.86          | 0.00            | (1,533.86)         | (1,533.86)         |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 209.42            | 0.00            | (209.42)           | (209.42)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,143.00          | 0.00            | (1,143.00)         | (1,143.00)         |
| 710305 Registration Fees-Other                        | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 560.85            | 0.00            | (560.85)           | (560.85)           |
| <b>Subtotal: Travel</b>                               | <b>21,537.00</b>    | <b>21,537.00</b>    | <b>0.00</b>             | <b>7,652.81</b>   | <b>0.00</b>     | <b>13,884.19</b>   | <b>13,884.19</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 874.97            | 0.00            | (874.97)           | (874.97)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 399.79            | 0.00            | (399.79)           | (399.79)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 830.00            | 0.00            | (830.00)           | (830.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,104.76</b>   | <b>0.00</b>     | <b>(2,104.76)</b>  | <b>(2,104.76)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,537.00</b>    | <b>21,537.00</b>    | <b>0.00</b>             | <b>9,757.57</b>   | <b>0.00</b>     | <b>11,779.43</b>   | <b>11,779.43</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>137,615.00</b>   | <b>137,615.00</b>   | <b>0.00</b>             | <b>137,621.13</b> | <b>0.00</b>     | <b>(6.13)</b>      | <b>(6.13)</b>      |
| 760300 F&A Expenditures                               | 12,385.00           | 12,385.00           | 0.00                    | 12,386.00         | 0.00            | (1.00)             | (1.00)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,385.00</b>    | <b>12,385.00</b>    | <b>0.00</b>             | <b>12,386.00</b>  | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,385.00</b>    | <b>12,385.00</b>    | <b>0.00</b>             | <b>12,386.00</b>  | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,007.13</b> | <b>0.00</b>     | <b>(7.13)</b>      | <b>(7.13)</b>      |

Grant: 64N171 - FY11 Coos County Outreach Initiative  
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active

Type: Grant

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor:  
 Sponsor ID: GRANT ID#73237 CFDA #: NONE  
 Resp Org: PPRUGT  
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

**Fund Information**  
 Effective Date: 10/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 150,007.13        | 0.00            | (150,007.13)        | (150,007.13)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150,007.13</b> | <b>0.00</b>     | <b>(150,007.13)</b> | <b>(150,007.13)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>150,007.13</b> | <b>0.00</b>     | <b>(150,007.13)</b> | <b>(150,007.13)</b> |

Grant: 64N173 - SLA G.A. Spring '11  
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:  
 FMGR: Eisenhower, Brian W

PI Name: Eisenhower, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: AGREEMENT DATED 3/28/11  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |                 |                 |                    |                   |
| 613N60                                  | Graduate - PT Lecturer         | 5,000.00            | 5,000.00            | 0.00                    | 5,000.01        | 0.00            | (0.01)             | (0.01)            |
| 61CPEX                                  | Part Time Salary               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| 65YP10                                  | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>            |                                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>Revenue</b>                          |                                |                     |                     |                         |                 |                 |                    |                   |
| 531400                                  | Misc Private Grant Sources     | 0.00                | 0.00                | 0.00                    | 5,000.01        | 0.00            | (5,000.01)         | (5,000.01)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.01</b> | <b>0.00</b>     | <b>(5,000.01)</b>  | <b>(5,000.01)</b> |
| <b>***Total Revenue</b>                 |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.01</b> | <b>0.00</b>     | <b>(5,000.01)</b>  | <b>(5,000.01)</b> |

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We  
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active

Type: Grant

FMGR: Hills, Wendy L

PI Name: Hills, Wendy L  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE  
 Resp Org: PSDSWL  
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                    | 1,500.00            | 1,500.00            | 0.00                    | 488.25        | 0.00            | 1,011.75           | 1,011.75          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>488.25</b> | <b>0.00</b>     | <b>1,011.75</b>    | <b>1,011.75</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>488.25</b> | <b>0.00</b>     | <b>1,011.75</b>    | <b>1,011.75</b>   |
| <b>***Total Expenditures</b>            | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>488.25</b> | <b>0.00</b>     | <b>1,011.75</b>    | <b>1,011.75</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 531400 Misc Private Grant Sources       | 0.00                | 0.00                | 0.00                    | 488.25        | 0.00            | (488.25)           | (488.25)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>488.25</b> | <b>0.00</b>     | <b>(488.25)</b>    | <b>(488.25)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>488.25</b> | <b>0.00</b>     | <b>(488.25)</b>    | <b>(488.25)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N175 - 2011 Foundation Center funding  
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

**Fund Information**  
 Effective Date: 04/29/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 770075 Library Acqs-Books                 | 1,700.00            | 1,700.00            | 0.00                    | 1,700.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 77 - Library Acquisitions</b>  | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |

Grant: 64N176 - AY10-11 NHWP Manchester contract  
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active  
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J  
 Sponsor: Manchester School District  
 Sponsor ID: CONTRACT CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

**Fund Information**  
 Effective Date: 11/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX   | Part Time Salary                   | 25,000.00           | 25,000.00           | 0.00                    | 11,520.00        | 0.00            | 13,480.00          | 13,480.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>11,520.00</b> | <b>0.00</b>     | <b>13,480.00</b>   | <b>13,480.00</b>   |
| 65YP10   | Nonstatus Benefit Distr (Fica)     | 2,304.00            | 2,304.00            | 0.00                    | 1,019.36         | 0.00            | 1,284.64           | 1,284.64           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>2,304.00</b>     | <b>2,304.00</b>     | <b>0.00</b>             | <b>1,019.36</b>  | <b>0.00</b>     | <b>1,284.64</b>    | <b>1,284.64</b>    |
| 710000   | In-State Travel                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 710300   | Conference Registration Fees       | 1,110.00            | 1,110.00            | 0.00                    | 0.00             | 0.00            | 1,110.00           | 1,110.00           |
| 710400   | Student or Non-Emp Travel          | 400.00              | 400.00              | 0.00                    | 216.75           | 0.00            | 183.25             | 183.25             |
| <b>Subtotal: Travel</b>                                |                                    | <b>2,510.00</b>     | <b>2,510.00</b>     | <b>0.00</b>             | <b>216.75</b>    | <b>0.00</b>     | <b>2,293.25</b>    | <b>2,293.25</b>    |
| 711100   | Supplies-General                   | 2,094.00            | 2,094.00            | 0.00                    | 0.00             | 0.00            | 2,094.00           | 2,094.00           |
| 711160   | Supplies-Books                     | 0.00                | 0.00                | 0.00                    | 1,019.53         | 0.00            | (1,019.53)         | (1,019.53)         |
| 719000   | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 28.88            | 0.00            | (28.88)            | (28.88)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>2,094.00</b>     | <b>2,094.00</b>     | <b>0.00</b>             | <b>1,048.41</b>  | <b>0.00</b>     | <b>1,045.59</b>    | <b>1,045.59</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>4,604.00</b>     | <b>4,604.00</b>     | <b>0.00</b>             | <b>1,265.16</b>  | <b>0.00</b>     | <b>3,338.84</b>    | <b>3,338.84</b>    |
| 722300   | Other Financial Aid                | 24,929.00           | 24,929.00           | 0.00                    | 42,255.00        | 0.00            | (17,326.00)        | (17,326.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>24,929.00</b>    | <b>24,929.00</b>    | <b>0.00</b>             | <b>42,255.00</b> | <b>0.00</b>     | <b>(17,326.00)</b> | <b>(17,326.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>56,837.00</b>    | <b>56,837.00</b>    | <b>0.00</b>             | <b>56,059.52</b> | <b>0.00</b>     | <b>777.48</b>      | <b>777.48</b>      |
| 760300   | F&A Expenditures                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           |                                    | <b>56,837.00</b>    | <b>56,837.00</b>    | <b>0.00</b>             | <b>56,059.52</b> | <b>0.00</b>     | <b>777.48</b>      | <b>777.48</b>      |
| <b>Revenue</b>   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531400   | Misc Private Grant Sources         | 0.00                | 0.00                | 0.00                    | 56,059.52        | 0.00            | (56,059.52)        | (56,059.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,059.52</b> | <b>0.00</b>     | <b>(56,059.52)</b> | <b>(56,059.52)</b> |
| <b>***Total Revenue</b>                                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,059.52</b> | <b>0.00</b>     | <b>(56,059.52)</b> | <b>(56,059.52)</b> |



Grant: 64N177 - NWP Writing Across the Curriculum  
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: MOU CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

**Fund Information**  
 Effective Date: 06/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 5,000.00            | 5,000.00            | 0.00                    | 5,000.06        | 0.00            | (0.06)             | (0.06)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.06</b> | <b>0.00</b>     | <b>(0.06)</b>      | <b>(0.06)</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 355.00              | 355.00              | 0.00                    | 382.34          | 0.00            | (27.34)            | (27.34)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>355.00</b>       | <b>355.00</b>       | <b>0.00</b>             | <b>382.34</b>   | <b>0.00</b>     | <b>(27.34)</b>     | <b>(27.34)</b>    |
| 713000 Printing & Copying-General                     | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| 714000 Postage-General                                | 245.00              | 245.00              | 0.00                    | 0.00            | 0.00            | 245.00             | 245.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>645.00</b>       | <b>645.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>645.00</b>      | <b>645.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>645.00</b>       | <b>645.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>645.00</b>      | <b>645.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,382.40</b> | <b>0.00</b>     | <b>617.60</b>      | <b>617.60</b>     |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,382.40</b> | <b>0.00</b>     | <b>617.60</b>      | <b>617.60</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 0.00                | 0.00                    | 5,382.40        | 0.00            | (5,382.40)         | (5,382.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,382.40</b> | <b>0.00</b>     | <b>(5,382.40)</b>  | <b>(5,382.40)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,382.40</b> | <b>0.00</b>     | <b>(5,382.40)</b>  | <b>(5,382.40)</b> |

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 61CPEX Part Time Salary                                | 19,272.00           | 19,272.00           | 0.00                    | 43,442.23         | 0.00            | (24,170.23)         | (24,170.23)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>19,272.00</b>    | <b>19,272.00</b>    | <b>0.00</b>             | <b>43,442.23</b>  | <b>0.00</b>     | <b>(24,170.23)</b>  | <b>(24,170.23)</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,522.00            | 1,522.00            | 0.00                    | 3,959.14          | 0.00            | (2,437.14)          | (2,437.14)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,522.00</b>     | <b>1,522.00</b>     | <b>0.00</b>             | <b>3,959.14</b>   | <b>0.00</b>     | <b>(2,437.14)</b>   | <b>(2,437.14)</b>   |
| 710000 In-State Travel                                 | 2,374.00            | 2,374.00            | 0.00                    | 5,110.74          | 0.00            | (2,736.74)          | (2,736.74)          |
| 710025 In-State Travel-Course Related                  | 0.00                | 0.00                | 0.00                    | 184.50            | 0.00            | (184.50)            | (184.50)            |
| 710100 Out-of-State Travel                             | 3,210.00            | 3,210.00            | 0.00                    | 7,553.27          | 0.00            | (4,343.27)          | (4,343.27)          |
| 710300 Conference Registration Fees                    | 7,800.00            | 7,800.00            | 0.00                    | 6,740.00          | 0.00            | 1,060.00            | 1,060.00            |
| 710400 Student or Non-Emp Travel                       | 3,300.00            | 3,300.00            | 0.00                    | 1,882.91          | 0.00            | 1,417.09            | 1,417.09            |
| <b>Subtotal: Travel</b>                                | <b>16,684.00</b>    | <b>16,684.00</b>    | <b>0.00</b>             | <b>21,471.42</b>  | <b>0.00</b>     | <b>(4,787.42)</b>   | <b>(4,787.42)</b>   |
| 711100 Supplies-General                                | 500.00              | 500.00              | 0.00                    | 25,580.21         | 0.00            | (25,080.21)         | (25,080.21)         |
| 711124 Supplies-Instructional Supplies                 | 16,000.00           | 16,000.00           | 0.00                    | 0.00              | 0.00            | 16,000.00           | 16,000.00           |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 133.30            | 0.00            | (133.30)            | (133.30)            |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)             | (90.00)             |
| 719000 Business Meals-Meetings-Non Travel              | 3,499.00            | 3,499.00            | 0.00                    | 5,745.99          | 0.00            | (2,246.99)          | (2,246.99)          |
| 719100 Membership Dues & Fees                          | 5,300.00            | 5,300.00            | 0.00                    | 5,534.50          | 0.00            | (234.50)            | (234.50)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>25,299.00</b>    | <b>25,299.00</b>    | <b>0.00</b>             | <b>37,084.00</b>  | <b>0.00</b>     | <b>(11,785.00)</b>  | <b>(11,785.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>41,983.00</b>    | <b>41,983.00</b>    | <b>0.00</b>             | <b>58,555.42</b>  | <b>0.00</b>     | <b>(16,572.42)</b>  | <b>(16,572.42)</b>  |
| 722300 Other Financial Aid                             | 92,092.00           | 92,092.00           | 0.00                    | 45,007.00         | 0.00            | 47,085.00           | 47,085.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>92,092.00</b>    | <b>92,092.00</b>    | <b>0.00</b>             | <b>45,007.00</b>  | <b>0.00</b>     | <b>47,085.00</b>    | <b>47,085.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>154,869.00</b>   | <b>154,869.00</b>   | <b>0.00</b>             | <b>150,963.79</b> | <b>0.00</b>     | <b>3,905.21</b>     | <b>3,905.21</b>     |
| 760300 F&A Expenditures                                | 5,650.00            | 5,650.00            | 0.00                    | 9,536.10          | 0.00            | (3,886.10)          | (3,886.10)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>5,650.00</b>     | <b>5,650.00</b>     | <b>0.00</b>             | <b>9,536.10</b>   | <b>0.00</b>     | <b>(3,886.10)</b>   | <b>(3,886.10)</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>5,650.00</b>     | <b>5,650.00</b>     | <b>0.00</b>             | <b>9,536.10</b>   | <b>0.00</b>     | <b>(3,886.10)</b>   | <b>(3,886.10)</b>   |
| <b>***Total Expenditures</b>                           | <b>160,519.00</b>   | <b>160,519.00</b>   | <b>0.00</b>             | <b>160,499.89</b> | <b>0.00</b>     | <b>19.11</b>        | <b>19.11</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 160,499.89        | 0.00            | (160,499.89)        | (160,499.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>160,499.89</b> | <b>0.00</b>     | <b>(160,499.89)</b> | <b>(160,499.89)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ  
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>160,499.89</b> | <b>0.00</b>     | <b>(160,499.89)</b> | <b>(160,499.89)</b> |

Grant: 64N180 - 5th Annual Eating Disorders Conf. &  
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active  
 Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Miscellaneous Non-Profit (non-US)  
 Sponsor ID: ONLY  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC9 9.00%  
 IDC Dist From Code: PSCDST 9  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 350.00          | 0.00            | (350.00)           | (350.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>350.00</b>   | <b>0.00</b>     | <b>(350.00)</b>    | <b>(350.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 32.55           | 0.00            | (32.55)            | (32.55)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32.55</b>    | <b>0.00</b>     | <b>(32.55)</b>     | <b>(32.55)</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 601.30          | 0.00            | (601.30)           | (601.30)          |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 1,456.00        | 0.00            | (1,456.00)         | (1,456.00)        |
| 710400 Student or Non-Emp Travel                      | 3,900.00            | 3,900.00            | 0.00                    | 0.00            | 0.00            | 3,900.00           | 3,900.00          |
| <b>Subtotal: Travel</b>                               | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>2,057.30</b> | <b>0.00</b>     | <b>1,842.70</b>    | <b>1,842.70</b>   |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 2,353.31        | 0.00            | (2,353.31)         | (2,353.31)        |
| 713000 Printing & Copying-General                     | 1,700.00            | 1,700.00            | 0.00                    | 190.13          | 0.00            | 1,509.87           | 1,509.87          |
| 717200 Other Professional Services-General            | 3,500.00            | 3,500.00            | 0.00                    | 300.00          | 0.00            | 3,200.00           | 3,200.00          |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 3,731.24        | 0.00            | (3,731.24)         | (3,731.24)        |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 159.78          | 0.00            | (159.78)           | (159.78)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,200.00</b>     | <b>5,200.00</b>     | <b>0.00</b>             | <b>6,734.46</b> | <b>0.00</b>     | <b>(1,534.46)</b>  | <b>(1,534.46)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,100.00</b>     | <b>9,100.00</b>     | <b>0.00</b>             | <b>8,791.76</b> | <b>0.00</b>     | <b>308.24</b>      | <b>308.24</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,100.00</b>     | <b>9,100.00</b>     | <b>0.00</b>             | <b>9,174.31</b> | <b>0.00</b>     | <b>(74.31)</b>     | <b>(74.31)</b>    |
| 760300 F&A Expenditures                               | 900.00              | 900.00              | 0.00                    | 825.68          | 0.00            | 74.32              | 74.32             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>825.68</b>   | <b>0.00</b>     | <b>74.32</b>       | <b>74.32</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>825.68</b>   | <b>0.00</b>     | <b>74.32</b>       | <b>74.32</b>      |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 9,999.99        | 0.00            | (9,999.99)         | (9,999.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.99</b> | <b>0.00</b>     | <b>(9,999.99)</b>  | <b>(9,999.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.99</b> | <b>0.00</b>     | <b>(9,999.99)</b>  | <b>(9,999.99)</b> |

Grant: 64N181 - Watershed Planning for Ossipee Lake  
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active Type: Grant  
 FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: Miscellaneous Business & Industry (non-US)  
 Sponsor ID: AGREEMENT DATED 6/29/11 CFDA #: NONE  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEU *OBS*[NSE] Supplemental                       | 2,133.00            | 2,133.00            | 0.00                    | 0.00            | 0.00            | 2,133.00           | 2,133.00          |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 2,133.00        | 0.00            | (2,133.00)         | (2,133.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,133.00</b>     | <b>2,133.00</b>     | <b>0.00</b>             | <b>2,133.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 198.00              | 198.00              | 0.00                    | 198.37          | 0.00            | (0.37)             | (0.37)            |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>198.00</b>       | <b>198.00</b>       | <b>0.00</b>             | <b>198.37</b>   | <b>0.00</b>     | <b>(0.37)</b>      | <b>(0.37)</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,331.00</b>     | <b>2,331.00</b>     | <b>0.00</b>             | <b>2,331.37</b> | <b>0.00</b>     | <b>(0.37)</b>      | <b>(0.37)</b>     |
| 760300 F&A Expenditures                              | 187.00              | 187.00              | 0.00                    | 186.51          | 0.00            | 0.49               | 0.49              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>187.00</b>       | <b>187.00</b>       | <b>0.00</b>             | <b>186.51</b>   | <b>0.00</b>     | <b>0.49</b>        | <b>0.49</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>187.00</b>       | <b>187.00</b>       | <b>0.00</b>             | <b>186.51</b>   | <b>0.00</b>     | <b>0.49</b>        | <b>0.49</b>       |
| <b>***Total Expenditures</b>                         | <b>2,518.00</b>     | <b>2,518.00</b>     | <b>0.00</b>             | <b>2,517.88</b> | <b>0.00</b>     | <b>0.12</b>        | <b>0.12</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 2,517.88        | 0.00            | (2,517.88)         | (2,517.88)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,517.88</b> | <b>0.00</b>     | <b>(2,517.88)</b>  | <b>(2,517.88)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,517.88</b> | <b>0.00</b>     | <b>(2,517.88)</b>  | <b>(2,517.88)</b> |

Grant: 64N182 - INTEL Math - Rochester  
 Fund: 64N182 - INTEL Math - Rochester

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya

|                         |                         |              |                         |           |                                       |
|-------------------------|-------------------------|--------------|-------------------------|-----------|---------------------------------------|
| PI Name:                |                         |              | <b>Fund Information</b> |           | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Rochester, NH (City of) |              | Effective Date:         | 11/17/201 | IDC Basis Code: TDC                   |
| Sponsor ID:             | PIF 11/2011             | CFDA #: NONE | Term Date:              |           | IDC Rate Code: IDC8 8.00%             |
| Resp Org:               |                         |              | Expend End Date:        |           | IDC Dist From Code: PSCDST 8          |
| FRAGRNT Start/End Date: | 9/1/11 - 6/30/14        |              | Rev Account:            | 531100    | Fund Type Level 2 P1                  |

**Org: PAMAVN - Math Grant - Vinogradova N**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)         | 24,000.00           | 24,000.00           | 0.00                    | 43,110.26        | 0.00            | (19,110.26)        | (19,110.26)        |
| 611F80  | Faculty NTT Instructional          | 22,044.00           | 22,044.00           | 0.00                    | 0.00             | 0.00            | 22,044.00          | 22,044.00          |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 3,091.60         | 0.00            | (3,091.60)         | (3,091.60)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>46,044.00</b>    | <b>46,044.00</b>    | <b>0.00</b>             | <b>46,201.86</b> | <b>0.00</b>     | <b>(157.86)</b>    | <b>(157.86)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe     | 20,389.00           | 20,389.00           | 0.00                    | 19,487.99        | 0.00            | 901.01             | 901.01             |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 261.13           | 0.00            | (261.13)           | (261.13)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>20,389.00</b>    | <b>20,389.00</b>    | <b>0.00</b>             | <b>19,749.12</b> | <b>0.00</b>     | <b>639.88</b>      | <b>639.88</b>      |
| 710000  | In-State Travel                    | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Travel</b>                               |                                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>    |
| 711100  | Supplies-General                   | 1,004.00            | 1,004.00            | 0.00                    | 373.56           | 0.00            | 630.44             | 630.44             |
| 711124  | Supplies-Instructional Supplies    | 865.00              | 865.00              | 0.00                    | 0.00             | 0.00            | 865.00             | 865.00             |
| 713005  | Printing & Copying-Campus          | 1,000.00            | 1,000.00            | 0.00                    | 113.67           | 0.00            | 886.33             | 886.33             |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 23.55            | 0.00            | (23.55)            | (23.55)            |
| 719000  | Business Meals-Meetings-Non Travel | 3,400.00            | 3,400.00            | 0.00                    | 2,233.51         | 0.00            | 1,166.49           | 1,166.49           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>6,269.00</b>     | <b>6,269.00</b>     | <b>0.00</b>             | <b>2,744.29</b>  | <b>0.00</b>     | <b>3,524.71</b>    | <b>3,524.71</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>7,769.00</b>     | <b>7,769.00</b>     | <b>0.00</b>             | <b>2,744.29</b>  | <b>0.00</b>     | <b>5,024.71</b>    | <b>5,024.71</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>74,202.00</b>    | <b>74,202.00</b>    | <b>0.00</b>             | <b>68,695.27</b> | <b>0.00</b>     | <b>5,506.73</b>    | <b>5,506.73</b>    |
| 760300  | F&A Expenditures                   | 5,798.00            | 5,798.00            | 0.00                    | 5,495.57         | 0.00            | 302.43             | 302.43             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>5,798.00</b>     | <b>5,798.00</b>     | <b>0.00</b>             | <b>5,495.57</b>  | <b>0.00</b>     | <b>302.43</b>      | <b>302.43</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>5,798.00</b>     | <b>5,798.00</b>     | <b>0.00</b>             | <b>5,495.57</b>  | <b>0.00</b>     | <b>302.43</b>      | <b>302.43</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>74,190.84</b> | <b>0.00</b>     | <b>5,809.16</b>    | <b>5,809.16</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 74,190.84        | 0.00            | (74,190.84)        | (74,190.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,190.84</b> | <b>0.00</b>     | <b>(74,190.84)</b> | <b>(74,190.84)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,190.84</b> | <b>0.00</b>     | <b>(74,190.84)</b> | <b>(74,190.84)</b> |

Grant: 64N183 - Math Teachers Circle  
 Fund: 64N183 - Math Teachers Circles

Status: Active  
 Type: Grant  
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya  
 Sponsor: PIF AMER INST  
 MATHMATICS  
 Resp Org:  
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 710000  | In-State Travel                    | 600.00              | 600.00              | 0.00                    | 282.49          | 0.00            | 317.51             | 317.51            |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 72.93           | 0.00            | (72.93)            | (72.93)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>355.42</b>   | <b>0.00</b>     | <b>244.58</b>      | <b>244.58</b>     |
| 711100  | Supplies-General                   | 300.00              | 300.00              | 0.00                    | 26.91           | 0.00            | 273.09             | 273.09            |
| 711124  | Supplies-Instructional Supplies    | 0.00                | 0.00                | 0.00                    | 102.60          | 0.00            | (102.60)           | (102.60)          |
| 719000  | Business Meals-Meetings-Non Travel | 600.00              | 600.00              | 0.00                    | 492.39          | 0.00            | 107.61             | 107.61            |
| 719100  | Membership Dues & Fees             | 0.00                | 0.00                | 0.00                    | 275.00          | 0.00            | (275.00)           | (275.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>900.00</b>       | <b>900.00</b>       | <b>0.00</b>             | <b>896.90</b>   | <b>0.00</b>     | <b>3.10</b>        | <b>3.10</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,252.32</b> | <b>0.00</b>     | <b>247.68</b>      | <b>247.68</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,252.32</b> | <b>0.00</b>     | <b>247.68</b>      | <b>247.68</b>     |
| <b>***Total Expenditures</b>                          |                                    | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,252.32</b> | <b>0.00</b>     | <b>247.68</b>      | <b>247.68</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 1,252.32        | 0.00            | (1,252.32)         | (1,252.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,252.32</b> | <b>0.00</b>     | <b>(1,252.32)</b>  | <b>(1,252.32)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,252.32</b> | <b>0.00</b>     | <b>(1,252.32)</b>  | <b>(1,252.32)</b> |

Grant: 64N184 - Squam Lake Recreation Management De  
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active  
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W  
 Sponsor: Squam Lakes Association  
 Sponsor ID: AGREEMENT SIGNED 1/31/12  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 01/31/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer           | 10,000.00           | 10,000.00           | 0.00                    | 8,000.23        | 0.00            | 1,999.77           | 1,999.77          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,000.23</b> | <b>0.00</b>     | <b>1,999.77</b>    | <b>1,999.77</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,000.23</b> | <b>0.00</b>     | <b>1,999.77</b>    | <b>1,999.77</b>   |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,000.23</b> | <b>0.00</b>     | <b>1,999.77</b>    | <b>1,999.77</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources       | 0.00                | 0.00                | 0.00                    | 8,000.23        | 0.00            | (8,000.23)         | (8,000.23)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.23</b> | <b>0.00</b>     | <b>(8,000.23)</b>  | <b>(8,000.23)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.23</b> | <b>0.00</b>     | <b>(8,000.23)</b>  | <b>(8,000.23)</b> |



Grant: 64N185 - Improve Angler Recruitment & Reten.  
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active  
 FMGR: Eisenhauer, Brian W  
 Type: Grant

PI Name: Eisenhauer, Brian W  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PIF 3/28/12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

**Fund Information**  
 Effective Date: 04/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613N60 Graduate - PT Lecturer           | 15,000.00           | 15,000.00           | 0.00                    | 15,000.00        | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources       | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Active  
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED  
 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 306.13        | 0.00            | (306.13)           | (306.13)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>306.13</b> | <b>0.00</b>     | <b>(306.13)</b>    | <b>(306.13)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 28.47         | 0.00            | (28.47)            | (28.47)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28.47</b>  | <b>0.00</b>     | <b>(28.47)</b>     | <b>(28.47)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>334.60</b> | <b>0.00</b>     | <b>(334.60)</b>    | <b>(334.60)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 26.76         | 0.00            | (26.76)            | (26.76)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.76</b>  | <b>0.00</b>     | <b>(26.76)</b>     | <b>(26.76)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.76</b>  | <b>0.00</b>     | <b>(26.76)</b>     | <b>(26.76)</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>361.36</b> | <b>0.00</b>     | <b>(361.36)</b>    | <b>(361.36)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 531400 Misc Private Grant Sources                    | 0.00                | 0.00                | 0.00                    | 361.36        | 0.00            | (361.36)           | (361.36)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>361.36</b> | <b>0.00</b>     | <b>(361.36)</b>    | <b>(361.36)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>361.36</b> | <b>0.00</b>     | <b>(361.36)</b>    | <b>(361.36)</b>   |

Grant: 64N186 - NH Better Buildings  
 Fund: 64N186 - NH Better Buildings

Status: Active  
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: CONTRACT SIGNED  
 4.24.12  
 Resp Org:  
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

|  |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                                |                     |                     |                         |               |                 |                    |                   |
| 611F80   | Faculty NTT Instructional      | 750.00              | 750.00              | 0.00                    | 0.00          | 0.00            | 750.00             | 750.00            |
| 613N60   | Graduate - PT Lecturer         | 1,000.00            | 1,000.00            | 0.00                    | 0.00          | 0.00            | 1,000.00           | 1,000.00          |
| 61CPEX   | Part Time Salary               | 250.00              | 250.00              | 0.00                    | 250.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               |                                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>250.00</b> | <b>0.00</b>     | <b>1,750.00</b>    | <b>1,750.00</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe | 336.00              | 336.00              | 0.00                    | 0.00          | 0.00            | 336.00             | 336.00            |
| 65YP10   | Nonstatus Benefit Distr (Fica) | 43.00               | 43.00               | 0.00                    | 22.25         | 0.00            | 20.75              | 20.75             |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                | <b>379.00</b>       | <b>379.00</b>       | <b>0.00</b>             | <b>22.25</b>  | <b>0.00</b>     | <b>356.75</b>      | <b>356.75</b>     |
| <b>**Total Direct Cost Expenditures</b>              |                                | <b>2,379.00</b>     | <b>2,379.00</b>     | <b>0.00</b>             | <b>272.25</b> | <b>0.00</b>     | <b>2,106.75</b>    | <b>2,106.75</b>   |
| 760300   | F&A Expenditures               | 190.00              | 190.00              | 0.00                    | 21.78         | 0.00            | 168.22             | 168.22            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                | <b>190.00</b>       | <b>190.00</b>       | <b>0.00</b>             | <b>21.78</b>  | <b>0.00</b>     | <b>168.22</b>      | <b>168.22</b>     |
| <b>**Total Indirect Cost Expenditures</b>            |                                | <b>190.00</b>       | <b>190.00</b>       | <b>0.00</b>             | <b>21.78</b>  | <b>0.00</b>     | <b>168.22</b>      | <b>168.22</b>     |
| <b>***Total Expenditures</b>                         |                                | <b>2,569.00</b>     | <b>2,569.00</b>     | <b>0.00</b>             | <b>294.03</b> | <b>0.00</b>     | <b>2,274.97</b>    | <b>2,274.97</b>   |
| <b>Revenue</b>                                       |                                |                     |                     |                         |               |                 |                    |                   |
| 531400   | Misc Private Grant Sources     | 0.00                | 0.00                | 0.00                    | 294.03        | 0.00            | (294.03)           | (294.03)          |
| <b>*Total: 53 - Sponsored Programs</b>               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294.03</b> | <b>0.00</b>     | <b>(294.03)</b>    | <b>(294.03)</b>   |
| <b>***Total Revenue</b>                              |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>294.03</b> | <b>0.00</b>     | <b>(294.03)</b>    | <b>(294.03)</b>   |

Grant: 64N187 - 12-13 Cooperating Collection  
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710020 In-State Travel-Prof Dev                       | 0.00                | 0.00                | 0.00                    | 36.90           | 0.00            | (36.90)            | (36.90)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36.90</b>    | <b>0.00</b>     | <b>(36.90)</b>     | <b>(36.90)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36.90</b>    | <b>0.00</b>     | <b>(36.90)</b>     | <b>(36.90)</b>    |
| 770075 Library Acqs-Books                             | 1,700.00            | 1,700.00            | 0.00                    | 1,663.10        | 0.00            | 36.90              | 36.90             |
| <b>*Total: 77 - Library Acquisitions</b>              | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,663.10</b> | <b>0.00</b>     | <b>36.90</b>       | <b>36.90</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |

Grant: 64N188 - Market Research for AHEAD  
 Fund: 64N188 - AHEAD Market Research

Status: Active  
 Type: Grant  
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

**Fund Information**  
 Effective Date: 05/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                 |                 |                    |                   |
| 613N60  | Graduate - PT Lecturer         | 0.00                | 0.00                | 0.00                    | 425.00          | 0.00            | (425.00)           | (425.00)          |
| 61CPEU  | *OBS*[NSE] Supplemental        | 3,090.00            | 3,090.00            | 0.00                    | 0.00            | 0.00            | 3,090.00           | 3,090.00          |
| 61CPEX  | Part Time Salary               | 0.00                | 0.00                | 0.00                    | 2,624.32        | 0.00            | (2,624.32)         | (2,624.32)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>3,090.00</b>     | <b>3,090.00</b>     | <b>0.00</b>             | <b>3,049.32</b> | <b>0.00</b>     | <b>40.68</b>       | <b>40.68</b>      |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 288.00              | 288.00              | 0.00                    | 233.60          | 0.00            | 54.40              | 54.40             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>288.00</b>       | <b>288.00</b>       | <b>0.00</b>             | <b>233.60</b>   | <b>0.00</b>     | <b>54.40</b>       | <b>54.40</b>      |
| 710000  | In-State Travel                | 395.00              | 395.00              | 0.00                    | 596.96          | 0.00            | (201.96)           | (201.96)          |
| <b>Subtotal: Travel</b>                               |                                | <b>395.00</b>       | <b>395.00</b>       | <b>0.00</b>             | <b>596.96</b>   | <b>0.00</b>     | <b>(201.96)</b>    | <b>(201.96)</b>   |
| 711100  | Supplies-General               | 279.00              | 279.00              | 0.00                    | 0.00            | 0.00            | 279.00             | 279.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>279.00</b>       | <b>279.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>279.00</b>      | <b>279.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>674.00</b>       | <b>674.00</b>       | <b>0.00</b>             | <b>596.96</b>   | <b>0.00</b>     | <b>77.04</b>       | <b>77.04</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>4,052.00</b>     | <b>4,052.00</b>     | <b>0.00</b>             | <b>3,879.88</b> | <b>0.00</b>     | <b>172.12</b>      | <b>172.12</b>     |
| 760300  | F&A Expenditures               | 324.00              | 324.00              | 0.00                    | 310.35          | 0.00            | 13.65              | 13.65             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>324.00</b>       | <b>324.00</b>       | <b>0.00</b>             | <b>310.35</b>   | <b>0.00</b>     | <b>13.65</b>       | <b>13.65</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>324.00</b>       | <b>324.00</b>       | <b>0.00</b>             | <b>310.35</b>   | <b>0.00</b>     | <b>13.65</b>       | <b>13.65</b>      |
| <b>***Total Expenditures</b>                          |                                | <b>4,376.00</b>     | <b>4,376.00</b>     | <b>0.00</b>             | <b>4,190.23</b> | <b>0.00</b>     | <b>185.77</b>      | <b>185.77</b>     |
| <b>Revenue</b>  |                                |                     |                     |                         |                 |                 |                    |                   |
| 531400  | Misc Private Grant Sources     | 0.00                | 0.00                | 0.00                    | 4,190.23        | 0.00            | (4,190.23)         | (4,190.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,190.23</b> | <b>0.00</b>     | <b>(4,190.23)</b>  | <b>(4,190.23)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,190.23</b> | <b>0.00</b>     | <b>(4,190.23)</b>  | <b>(4,190.23)</b> |

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active  
 FMGR: Belcher, Frances M  
 Type: Grant

PI Name: Belcher, Frances M  
 Sponsor: North Country Health Consortium  
 Sponsor ID: MOA PIF CFDA #: NONE  
 Resp Org: PARUBF  
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 252.00        | 0.00            | (252.00)           | (252.00)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>252.00</b> | <b>0.00</b>     | <b>(252.00)</b>    | <b>(252.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 22.43         | 0.00            | (22.43)            | (22.43)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22.43</b>  | <b>0.00</b>     | <b>(22.43)</b>     | <b>(22.43)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>274.43</b> | <b>0.00</b>     | <b>(274.43)</b>    | <b>(274.43)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 21.95         | 0.00            | (21.95)            | (21.95)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.95</b>  | <b>0.00</b>     | <b>(21.95)</b>     | <b>(21.95)</b>    |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21.95</b>  | <b>0.00</b>     | <b>(21.95)</b>     | <b>(21.95)</b>    |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>296.38</b> | <b>0.00</b>     | <b>(296.38)</b>    | <b>(296.38)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 531400 Misc Private Grant Sources                    | 0.00                | 0.00                | 0.00                    | 296.38        | 0.00            | (296.38)           | (296.38)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>296.38</b> | <b>0.00</b>     | <b>(296.38)</b>    | <b>(296.38)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>296.38</b> | <b>0.00</b>     | <b>(296.38)</b>    | <b>(296.38)</b>   |

Grant: 64N189 - Rural Health Workforce North Countr  
 Fund: 64N189 - Rural Health Worforce

Status: Active  
 Type: Grant  
 FMGR: Belcher, Frances M

|                         |                                 |                         |                                       |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Belcher, Frances M              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | North Country Health Consortium | Effective Date:         | 06/30/201 IDC Basis Code: TDC         |
| Sponsor ID:             | MOA PIF                         | Term Date:              | IDC Rate Code: IDC8 8.00%             |
| Resp Org:               | PARUBF                          | Expend End Date:        | IDC Dist From Code: PSCDST 8          |
| FRAGRNT Start/End Date: | 9/1/11 - 9/30/12                | Rev Account:            | 531400 Fund Type Level 2 P1           |

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 1,367.40        | 0.00            | (1,367.40)         | (1,367.40)        |
| 61CPEX Part Time Salary                                | 3,202.00            | 3,202.00            | 0.00                    | 3,122.77        | 0.00            | 79.23              | 79.23             |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>3,202.00</b>     | <b>3,202.00</b>     | <b>0.00</b>             | <b>4,490.17</b> | <b>0.00</b>     | <b>(1,288.17)</b>  | <b>(1,288.17)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 0.00                | 0.00                    | 633.15          | 0.00            | (633.15)           | (633.15)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 285.00              | 285.00              | 0.00                    | 277.94          | 0.00            | 7.06               | 7.06              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>285.00</b>       | <b>285.00</b>       | <b>0.00</b>             | <b>911.09</b>   | <b>0.00</b>     | <b>(626.09)</b>    | <b>(626.09)</b>   |
| 711100 Supplies-General                                | 150.00              | 150.00              | 0.00                    | 0.00            | 0.00            | 150.00             | 150.00            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>150.00</b>      | <b>150.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>150.00</b>      | <b>150.00</b>     |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 220.00          | 0.00            | (220.00)           | (220.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220.00</b>   | <b>0.00</b>     | <b>(220.00)</b>    | <b>(220.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,637.00</b>     | <b>3,637.00</b>     | <b>0.00</b>             | <b>5,621.26</b> | <b>0.00</b>     | <b>(1,984.26)</b>  | <b>(1,984.26)</b> |
| 760300 F&A Expenditures                                | 363.00              | 363.00              | 0.00                    | 242.95          | 0.00            | 120.05             | 120.05            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>363.00</b>       | <b>363.00</b>       | <b>0.00</b>             | <b>242.95</b>   | <b>0.00</b>     | <b>120.05</b>      | <b>120.05</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>363.00</b>       | <b>363.00</b>       | <b>0.00</b>             | <b>242.95</b>   | <b>0.00</b>     | <b>120.05</b>      | <b>120.05</b>     |
| <b>***Total Expenditures</b>                           | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>5,864.21</b> | <b>0.00</b>     | <b>(1,864.21)</b>  | <b>(1,864.21)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 5,864.21        | 0.00            | (5,864.21)         | (5,864.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,864.21</b> | <b>0.00</b>     | <b>(5,864.21)</b>  | <b>(5,864.21)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,864.21</b> | <b>0.00</b>     | <b>(5,864.21)</b>  | <b>(5,864.21)</b> |

Grant: 64N190 - SEED Teacher Leadership Development  
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor:  
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX   | Part Time Salary                    | 3,400.00            | 3,400.00            | 0.00                    | 2,900.00         | 0.00            | 500.00             | 500.00             |
| 61JBEX   | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>3,150.00</b>  | <b>0.00</b>     | <b>250.00</b>      | <b>250.00</b>      |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 19.75            | 0.00            | (19.75)            | (19.75)            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 303.00              | 303.00              | 0.00                    | 229.10           | 0.00            | 73.90              | 73.90              |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>303.00</b>       | <b>303.00</b>       | <b>0.00</b>             | <b>248.85</b>    | <b>0.00</b>     | <b>54.15</b>       | <b>54.15</b>       |
| 710100   | Out-of-State Travel                 | 4,722.00            | 4,722.00            | 0.00                    | 0.00             | 0.00            | 4,722.00           | 4,722.00           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                                |                                     | <b>4,722.00</b>     | <b>4,722.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,722.00</b>    | <b>4,722.00</b>    |
| 711100   | Supplies-General                    | 357.00              | 357.00              | 0.00                    | 0.00             | 0.00            | 357.00             | 357.00             |
| 711160   | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 713000   | Printing & Copying-General          | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>1,857.00</b>     | <b>1,857.00</b>     | <b>0.00</b>             | <b>1,000.00</b>  | <b>0.00</b>     | <b>857.00</b>      | <b>857.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>6,579.00</b>     | <b>6,579.00</b>     | <b>0.00</b>             | <b>1,000.00</b>  | <b>0.00</b>     | <b>5,579.00</b>    | <b>5,579.00</b>    |
| 722200   | Participant Support                 | 7,900.00            | 7,900.00            | 0.00                    | 13,400.00        | 0.00            | (5,500.00)         | (5,500.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>7,900.00</b>     | <b>7,900.00</b>     | <b>0.00</b>             | <b>13,400.00</b> | <b>0.00</b>     | <b>(5,500.00)</b>  | <b>(5,500.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>0.00</b>             | <b>17,798.85</b> | <b>0.00</b>     | <b>383.15</b>      | <b>383.15</b>      |
| 760300   | F&A Expenditures                    | 1,818.00            | 1,818.00            | 0.00                    | 1,779.89         | 0.00            | 38.11              | 38.11              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>1,818.00</b>     | <b>1,818.00</b>     | <b>0.00</b>             | <b>1,779.89</b>  | <b>0.00</b>     | <b>38.11</b>       | <b>38.11</b>       |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>1,818.00</b>     | <b>1,818.00</b>     | <b>0.00</b>             | <b>1,779.89</b>  | <b>0.00</b>     | <b>38.11</b>       | <b>38.11</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,578.74</b> | <b>0.00</b>     | <b>421.26</b>      | <b>421.26</b>      |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200   | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 19,578.74        | 0.00            | (19,578.74)        | (19,578.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,578.74</b> | <b>0.00</b>     | <b>(19,578.74)</b> | <b>(19,578.74)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,578.74</b> | <b>0.00</b>     | <b>(19,578.74)</b> | <b>(19,578.74)</b> |



Grant: 64N191 - North Country Teacher Cert - Studen  
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active  
 Type: Grant  
 FMGR: Walker, Brian F

PI Name: Walker, Brian F  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE  
 Resp Org:  
 FRAGRNT Start/End Date: 7/9/12 - 12/31/13

**Fund Information**  
 Effective Date: 07/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDWB - Education grant - Walker B**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 25,950.00           | 25,950.00           | 0.00                    | 20,799.00        | 0.00            | 5,151.00           | 5,151.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>25,950.00</b>    | <b>25,950.00</b>    | <b>0.00</b>             | <b>20,799.00</b> | <b>0.00</b>     | <b>5,151.00</b>    | <b>5,151.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>25,950.00</b>    | <b>25,950.00</b>    | <b>0.00</b>             | <b>20,799.00</b> | <b>0.00</b>     | <b>5,151.00</b>    | <b>5,151.00</b>    |
| 760300 F&A Expenditures                                | 2,335.00            | 2,335.00            | 0.00                    | 2,079.90         | 0.00            | 255.10             | 255.10             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>2,335.00</b>     | <b>2,335.00</b>     | <b>0.00</b>             | <b>2,079.90</b>  | <b>0.00</b>     | <b>255.10</b>      | <b>255.10</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>2,335.00</b>     | <b>2,335.00</b>     | <b>0.00</b>             | <b>2,079.90</b>  | <b>0.00</b>     | <b>255.10</b>      | <b>255.10</b>      |
| <b>***Total Expenditures</b>                           | <b>28,285.00</b>    | <b>28,285.00</b>    | <b>0.00</b>             | <b>22,878.90</b> | <b>0.00</b>     | <b>5,406.10</b>    | <b>5,406.10</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 22,878.90        | 0.00            | (22,878.90)        | (22,878.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,878.90</b> | <b>0.00</b>     | <b>(22,878.90)</b> | <b>(22,878.90)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,878.90</b> | <b>0.00</b>     | <b>(22,878.90)</b> | <b>(22,878.90)</b> |

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho  
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

**Fund Information**  
 Effective Date: 07/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 10,000.00           | 10,000.00           | 0.00                    | 10,001.00        | 0.00            | (1.00)             | (1.00)             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,001.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,001.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>      |
| <b>***Total Expenditures</b>                           | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,001.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 10,001.00        | 0.00            | (10,001.00)        | (10,001.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,001.00</b> | <b>0.00</b>     | <b>(10,001.00)</b> | <b>(10,001.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,001.00</b> | <b>0.00</b>     | <b>(10,001.00)</b> | <b>(10,001.00)</b> |

Grant: 64N193 - SEED Prof. Dev. Bakersville  
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX   | Part Time Salary                    | 7,600.00            | 7,600.00            | 0.00                    | 6,890.00         | 0.00            | 710.00             | 710.00             |
| 61JBEX   | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 317.38           | 0.00            | (317.38)           | (317.38)           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>7,207.38</b>  | <b>0.00</b>     | <b>392.62</b>      | <b>392.62</b>      |
| 65YB10   | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 25.07            | 0.00            | (25.07)            | (25.07)            |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 676.40              | 676.40              | 0.00                    | 594.81           | 0.00            | 81.59              | 81.59              |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>676.40</b>       | <b>676.40</b>       | <b>0.00</b>             | <b>619.88</b>    | <b>0.00</b>     | <b>56.52</b>       | <b>56.52</b>       |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 995.42           | 0.00            | (995.42)           | (995.42)           |
| 710300   | Conference Registration Fees        | 750.00              | 750.00              | 0.00                    | 0.00             | 0.00            | 750.00             | 750.00             |
| <b>Subtotal: Travel</b>                                |                                     | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>995.42</b>    | <b>0.00</b>     | <b>(245.42)</b>    | <b>(245.42)</b>    |
| 711100   | Supplies-General                    | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| 711160   | Supplies-Books                      | 300.00              | 300.00              | 0.00                    | 141.50           | 0.00            | 158.50             | 158.50             |
| 713005   | Printing & Copying-Campus           | 296.96              | 296.96              | 0.00                    | 0.00             | 0.00            | 296.96             | 296.96             |
| 717200   | Other Professional Services-General | 2,940.00            | 2,940.00            | 0.00                    | 0.00             | 0.00            | 2,940.00           | 2,940.00           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>3,936.96</b>     | <b>3,936.96</b>     | <b>0.00</b>             | <b>141.50</b>    | <b>0.00</b>     | <b>3,795.46</b>    | <b>3,795.46</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>4,686.96</b>     | <b>4,686.96</b>     | <b>0.00</b>             | <b>1,136.92</b>  | <b>0.00</b>     | <b>3,550.04</b>    | <b>3,550.04</b>    |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00            | (800.00)           | (800.00)           |
| 722300   | Other Financial Aid                 | 5,200.00            | 5,200.00            | 0.00                    | 2,931.48         | 0.00            | 2,268.52           | 2,268.52           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>5,200.00</b>     | <b>5,200.00</b>     | <b>0.00</b>             | <b>3,731.48</b>  | <b>0.00</b>     | <b>1,468.52</b>    | <b>1,468.52</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>18,163.36</b>    | <b>18,163.36</b>    | <b>0.00</b>             | <b>12,695.66</b> | <b>0.00</b>     | <b>5,467.70</b>    | <b>5,467.70</b>    |
| 760000   | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 675.00           | 0.00            | (675.00)           | (675.00)           |
| 760300   | F&A Expenditures                    | 1,836.64            | 1,836.64            | 0.00                    | 1,337.05         | 0.00            | 499.59             | 499.59             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>1,836.64</b>     | <b>1,836.64</b>     | <b>0.00</b>             | <b>2,012.05</b>  | <b>0.00</b>     | <b>(175.41)</b>    | <b>(175.41)</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>1,836.64</b>     | <b>1,836.64</b>     | <b>0.00</b>             | <b>2,012.05</b>  | <b>0.00</b>     | <b>(175.41)</b>    | <b>(175.41)</b>    |
| <b>***Total Expenditures</b>                           |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>14,707.71</b> | <b>0.00</b>     | <b>5,292.29</b>    | <b>5,292.29</b>    |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200   | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 14,707.71        | 0.00            | (14,707.71)        | (14,707.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,707.71</b> | <b>0.00</b>     | <b>(14,707.71)</b> | <b>(14,707.71)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,707.71</b> | <b>0.00</b>     | <b>(14,707.71)</b> | <b>(14,707.71)</b> |



Grant: 64N194 - Passing Through: The Allure of the  
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant  
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S  
 Sponsor: NH Humanities Council  
 Sponsor ID: #869-12  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 4,200.00            | 4,200.00            | 0.00                    | 3,868.29         | 0.00            | 331.71             | 331.71             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,200.00</b>     | <b>4,200.00</b>     | <b>0.00</b>             | <b>3,868.29</b>  | <b>0.00</b>     | <b>331.71</b>      | <b>331.71</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 342.11           | 0.00            | (342.11)           | (342.11)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>342.11</b>    | <b>0.00</b>     | <b>(342.11)</b>    | <b>(342.11)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,593.49         | 0.00            | (2,593.49)         | (2,593.49)         |
| 713005 Printing & Copying-Campus                      | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 294.00           | 0.00            | (294.00)           | (294.00)           |
| 715040 Non-Cap Equip-Audio Visual                     | 400.00              | 400.00              | 0.00                    | 0.00             | 0.00            | 400.00             | 400.00             |
| 717200 Other Professional Services-General            | 4,800.00            | 4,800.00            | 0.00                    | 3,300.00         | 0.00            | 1,500.00           | 1,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,200.00</b>     | <b>6,200.00</b>     | <b>0.00</b>             | <b>6,187.49</b>  | <b>0.00</b>     | <b>12.51</b>       | <b>12.51</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,200.00</b>     | <b>6,200.00</b>     | <b>0.00</b>             | <b>6,187.49</b>  | <b>0.00</b>     | <b>12.51</b>       | <b>12.51</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,400.00</b>    | <b>10,400.00</b>    | <b>0.00</b>             | <b>10,397.89</b> | <b>0.00</b>     | <b>2.11</b>        | <b>2.11</b>        |
| <b>***Total Expenditures</b>                          | <b>10,400.00</b>    | <b>10,400.00</b>    | <b>0.00</b>             | <b>10,397.89</b> | <b>0.00</b>     | <b>2.11</b>        | <b>2.11</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 10,397.89        | 0.00            | (10,397.89)        | (10,397.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,397.89</b> | <b>0.00</b>     | <b>(10,397.89)</b> | <b>(10,397.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,397.89</b> | <b>0.00</b>     | <b>(10,397.89)</b> | <b>(10,397.89)</b> |

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active  
 Type: Grant  
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 61CPEX   | Part Time Salary                    | 33,120.00           | 33,120.00           | 0.00                    | 44,530.37         | 0.00            | (11,410.37)        | (11,410.37)        |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>33,120.00</b>    | <b>33,120.00</b>    | <b>0.00</b>             | <b>44,530.37</b>  | <b>0.00</b>     | <b>(11,410.37)</b> | <b>(11,410.37)</b> |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 2,948.00            | 2,948.00            | 0.00                    | 3,569.85          | 0.00            | (621.85)           | (621.85)           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,948.00</b>     | <b>2,948.00</b>     | <b>0.00</b>             | <b>3,569.85</b>   | <b>0.00</b>     | <b>(621.85)</b>    | <b>(621.85)</b>    |
| 710000   | In-State Travel                     | 3,250.00            | 3,250.00            | 0.00                    | 3,244.96          | 0.00            | 5.04               | 5.04               |
| 710100   | Out-of-State Travel                 | 3,250.00            | 3,250.00            | 0.00                    | 6,952.94          | 0.00            | (3,702.94)         | (3,702.94)         |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 5,654.00          | 0.00            | (5,654.00)         | (5,654.00)         |
| 710400   | Student or Non-Emp Travel           | 15,293.00           | 15,293.00           | 0.00                    | 8,266.36          | 0.00            | 7,026.64           | 7,026.64           |
| <b>Subtotal: Travel</b>                                |                                     | <b>21,793.00</b>    | <b>21,793.00</b>    | <b>0.00</b>             | <b>24,118.26</b>  | <b>0.00</b>     | <b>(2,325.26)</b>  | <b>(2,325.26)</b>  |
| 711100   | Supplies-General                    | 500.00              | 500.00              | 0.00                    | 11,865.40         | 0.00            | (11,365.40)        | (11,365.40)        |
| 711124   | Supplies-Instructional Supplies     | 53,000.00           | 53,000.00           | 0.00                    | 50,740.03         | 0.00            | 2,259.97           | 2,259.97           |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 107.50            | 0.00            | (107.50)           | (107.50)           |
| 713005   | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 77.43             | 0.00            | (77.43)            | (77.43)            |
| 714000   | Postage-General                     | 0.00                | 0.00                | 0.00                    | 223.59            | 0.00            | (223.59)           | (223.59)           |
| 715005   | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 15.00             | 0.00            | (15.00)            | (15.00)            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 360.27            | 0.00            | (360.27)           | (360.27)           |
| 719000   | Business Meals-Meetings-Non Travel  | 5,700.00            | 5,700.00            | 0.00                    | 3,082.31          | 0.00            | 2,617.69           | 2,617.69           |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 390.00            | 0.00            | (390.00)           | (390.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>59,200.00</b>    | <b>59,200.00</b>    | <b>0.00</b>             | <b>66,861.53</b>  | <b>0.00</b>     | <b>(7,661.53)</b>  | <b>(7,661.53)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>80,993.00</b>    | <b>80,993.00</b>    | <b>0.00</b>             | <b>90,979.79</b>  | <b>0.00</b>     | <b>(9,986.79)</b>  | <b>(9,986.79)</b>  |
| 722300   | Other Financial Aid                 | 28,420.00           | 28,420.00           | 0.00                    | 21,114.00         | 0.00            | 7,306.00           | 7,306.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>28,420.00</b>    | <b>28,420.00</b>    | <b>0.00</b>             | <b>21,114.00</b>  | <b>0.00</b>     | <b>7,306.00</b>    | <b>7,306.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>145,481.00</b>   | <b>145,481.00</b>   | <b>0.00</b>             | <b>160,194.01</b> | <b>0.00</b>     | <b>(14,713.01)</b> | <b>(14,713.01)</b> |
| 760300   | F&A Expenditures                    | 12,036.00           | 12,036.00           | 0.00                    | 10,666.39         | 0.00            | 1,369.61           | 1,369.61           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>12,036.00</b>    | <b>12,036.00</b>    | <b>0.00</b>             | <b>10,666.39</b>  | <b>0.00</b>     | <b>1,369.61</b>    | <b>1,369.61</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>12,036.00</b>    | <b>12,036.00</b>    | <b>0.00</b>             | <b>10,666.39</b>  | <b>0.00</b>     | <b>1,369.61</b>    | <b>1,369.61</b>    |
| <b>***Total Expenditures</b>                           |                                     | <b>157,517.00</b>   | <b>157,517.00</b>   | <b>0.00</b>             | <b>170,860.40</b> | <b>0.00</b>     | <b>(13,343.40)</b> | <b>(13,343.40)</b> |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 170,860.40        | 0.00            | (170,860.40)       | (170,860.40)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ  
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR-818921 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |
|-------------------------|-----------|---------------------------------------|-------------|
| Effective Date:         | 07/12/201 | IDC Basis Code:                       | MTDC        |
| Term Date:              |           | IDC Rate Code:                        | IDC10 10.00 |
| Expend End Date:        |           | IDC Dist From Code:                   | PSCDST 10   |
| Rev Account:            | 531110    | Fund Type Level 2                     | P1          |

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170,860.40</b> | <b>0.00</b>     | <b>(170,860.40)</b> | <b>(170,860.40)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170,860.40</b> | <b>0.00</b>     | <b>(170,860.40)</b> | <b>(170,860.40)</b> |

Grant: 64N196 - Conserving Grassland Habitats  
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active  
 Type: Grant  
 FMGR: Boyer, Joseph N

PI Name:  
 Sponsor: Norcross Wildlife Foundation  
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE  
 Resp Org: PACENV  
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

**Fund Information**  
 Effective Date: 11/19/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACENV - Center for the Environment**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 500.00              | 500.00              | 0.00                    | 0.00            | 0.00            | 500.00             | 500.00            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 451.55          | 0.00            | (451.55)           | (451.55)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>451.55</b>   | <b>0.00</b>     | <b>48.45</b>       | <b>48.45</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 35.66           | 0.00            | (35.66)            | (35.66)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35.66</b>    | <b>0.00</b>     | <b>(35.66)</b>     | <b>(35.66)</b>    |
| 710400 Student or Non-Emp Travel                      | 200.00              | 200.00              | 0.00                    | 428.45          | 0.00            | (228.45)           | (228.45)          |
| <b>Subtotal: Travel</b>                               | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>428.45</b>   | <b>0.00</b>     | <b>(228.45)</b>    | <b>(228.45)</b>   |
| 711200 Research Supplies                              | 300.00              | 300.00              | 0.00                    | 0.00            | 0.00            | 300.00             | 300.00            |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 84.35           | 0.00            | (84.35)            | (84.35)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>84.35</b>    | <b>0.00</b>     | <b>215.65</b>      | <b>215.65</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>512.80</b>   | <b>0.00</b>     | <b>(12.80)</b>     | <b>(12.80)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,000.01        | 0.00            | (1,000.01)         | (1,000.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.01</b> | <b>0.00</b>     | <b>(1,000.01)</b>  | <b>(1,000.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.01</b> | <b>0.00</b>     | <b>(1,000.01)</b>  | <b>(1,000.01)</b> |



Grant: 64N197 - Young Feminist Leadership Conf.  
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

|                         |                                     |                         |                                       |                      |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|----------------------|
| PI Name:                | Birch, Megan L                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |                      |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 03/13/201                             |                      |
| Sponsor ID:             | GE-DA013-85236-1                    | CFDA #: NONE            | IDC Basis Code:                       | MTDC                 |
| Resp Org:               | PAENG1                              | Term Date:              | IDC Rate Code:                        | IDC9 9.00%           |
| FRAGRNT Start/End Date: | 3/1/13 - 12/31/13                   | Expend End Date:        | IDC Dist From Code:                   | PSCDST 9             |
|                         |                                     | Rev Account:            | 531110                                | Fund Type Level 2 P1 |

**Org: PAENG1 - English Dept**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710300 Conference Registration Fees                   | 140.00              | 140.00              | 0.00                    | 100.00          | 0.00            | 40.00              | 40.00             |
| 710400 Student or Non-Emp Travel                      | 2,734.00            | 2,734.00            | 0.00                    | 3,113.44        | 0.00            | (379.44)           | (379.44)          |
| <b>Subtotal: Travel</b>                               | <b>2,874.00</b>     | <b>2,874.00</b>     | <b>0.00</b>             | <b>3,213.44</b> | <b>0.00</b>     | <b>(339.44)</b>    | <b>(339.44)</b>   |
| 711100 Supplies-General                               | 172.00              | 172.00              | 0.00                    | 0.00            | 0.00            | 172.00             | 172.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>172.00</b>       | <b>172.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>172.00</b>      | <b>172.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,046.00</b>     | <b>3,046.00</b>     | <b>0.00</b>             | <b>3,213.44</b> | <b>0.00</b>     | <b>(167.44)</b>    | <b>(167.44)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,046.00</b>     | <b>3,046.00</b>     | <b>0.00</b>             | <b>3,213.44</b> | <b>0.00</b>     | <b>(167.44)</b>    | <b>(167.44)</b>   |
| 760300 F&A Expenditures                               | 275.00              | 275.00              | 0.00                    | 289.21          | 0.00            | (14.21)            | (14.21)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>275.00</b>       | <b>275.00</b>       | <b>0.00</b>             | <b>289.21</b>   | <b>0.00</b>     | <b>(14.21)</b>     | <b>(14.21)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>275.00</b>       | <b>275.00</b>       | <b>0.00</b>             | <b>289.21</b>   | <b>0.00</b>     | <b>(14.21)</b>     | <b>(14.21)</b>    |
| <b>***Total Expenditures</b>                          | <b>3,321.00</b>     | <b>3,321.00</b>     | <b>0.00</b>             | <b>3,502.65</b> | <b>0.00</b>     | <b>(181.65)</b>    | <b>(181.65)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,502.65        | 0.00            | (3,502.65)         | (3,502.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,502.65</b> | <b>0.00</b>     | <b>(3,502.65)</b>  | <b>(3,502.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,502.65</b> | <b>0.00</b>     | <b>(3,502.65)</b>  | <b>(3,502.65)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N198 - 2013-2014 Cooperating Collection  
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active  
 Type: Grant  
 FMGR: Berona, David A

PI Name: Berona, David A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

**Fund Information**  
 Effective Date: 04/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 770075 Library Acqs-Books                 | 1,700.00            | 1,700.00            | 0.00                    | 1,700.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 77 - Library Acquisitions</b>  | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>1,700.00</b>     | <b>1,700.00</b>     | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |

Grant: 64N199 - From Volunteers to STEM Careers  
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active Type: Grant  
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000  
 Resp Org: PANSTW  
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 3,044.00            | 3,044.00            | 0.00                    | 2,786.00        | 0.00            | 258.00             | 258.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,044.00</b>     | <b>3,044.00</b>     | <b>0.00</b>             | <b>2,786.00</b> | <b>0.00</b>     | <b>258.00</b>      | <b>258.00</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 240.00              | 240.00              | 0.00                    | 214.52          | 0.00            | 25.48              | 25.48             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>240.00</b>       | <b>240.00</b>       | <b>0.00</b>             | <b>214.52</b>   | <b>0.00</b>     | <b>25.48</b>       | <b>25.48</b>      |
| 710000 In-State Travel                                | 400.00              | 400.00              | 0.00                    | 413.16          | 0.00            | (13.16)            | (13.16)           |
| <b>Subtotal: Travel</b>                               | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>413.16</b>   | <b>0.00</b>     | <b>(13.16)</b>     | <b>(13.16)</b>    |
| 711124 Supplies-Instructional Supplies                | 916.00              | 916.00              | 0.00                    | 0.00            | 0.00            | 916.00             | 916.00            |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 55.13           | 0.00            | (55.13)            | (55.13)           |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 0.00                | 0.00                    | 218.00          | 0.00            | (218.00)           | (218.00)          |
| 716155 Rentals-Film-Video                             | 0.00                | 0.00                | 900.00                  | 900.00          | 0.00            | (900.00)           | (900.00)          |
| 717200 Other Professional Services-General            | 400.00              | 400.00              | 0.00                    | 0.00            | 0.00            | 400.00             | 400.00            |
| 717202 Oth Prof Ser-Contract Instruct Serv            | 0.00                | 0.00                | 0.00                    | 350.00          | 0.00            | (350.00)           | (350.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,316.00</b>     | <b>1,316.00</b>     | <b>900.00</b>           | <b>1,523.13</b> | <b>0.00</b>     | <b>(207.13)</b>    | <b>(207.13)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,716.00</b>     | <b>1,716.00</b>     | <b>900.00</b>           | <b>1,936.29</b> | <b>0.00</b>     | <b>(220.29)</b>    | <b>(220.29)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>900.00</b>           | <b>4,936.81</b> | <b>0.00</b>     | <b>63.19</b>       | <b>63.19</b>      |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>900.00</b>           | <b>4,936.81</b> | <b>0.00</b>     | <b>63.19</b>       | <b>63.19</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 900.00                  | 4,936.81        | 0.00            | (4,936.81)         | (4,936.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>900.00</b>           | <b>4,936.81</b> | <b>0.00</b>     | <b>(4,936.81)</b>  | <b>(4,936.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>900.00</b>           | <b>4,936.81</b> | <b>0.00</b>     | <b>(4,936.81)</b>  | <b>(4,936.81)</b> |



Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|  |                                       | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                       |                     |                     |                         |                   |                 |                    |                    |
| 61CPEX   | Part Time Salary                      | 20,663.00           | 20,663.00           | 1,066.26                | 5,058.70          | 0.00            | 15,604.30          | 15,604.30          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                       | <b>20,663.00</b>    | <b>20,663.00</b>    | <b>1,066.26</b>         | <b>5,058.70</b>   | <b>0.00</b>     | <b>15,604.30</b>   | <b>15,604.30</b>   |
| 65YP10   | Nonstatus Benefit Distr (Fica)        | 1,839.00            | 1,839.00            | 82.10                   | 392.81            | 0.00            | 1,446.19           | 1,446.19           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                       | <b>1,839.00</b>     | <b>1,839.00</b>     | <b>82.10</b>            | <b>392.81</b>     | <b>0.00</b>     | <b>1,446.19</b>    | <b>1,446.19</b>    |
| 710000   | In-State Travel                       | 2,700.00            | 2,700.00            | 0.00                    | 2,307.44          | 0.00            | 392.56             | 392.56             |
| 710100   | Out-of-State Travel                   | 4,000.00            | 4,000.00            | 0.00                    | 2,862.19          | 0.00            | 1,137.81           | 1,137.81           |
| 710300   | Conference Registration Fees          | 0.00                | 0.00                | 975.00                  | 1,155.00          | 0.00            | (1,155.00)         | (1,155.00)         |
| 710400   | Student or Non-Emp Travel             | 29,153.00           | 29,153.00           | 1,157.60                | 6,746.38          | 0.00            | 22,406.62          | 22,406.62          |
| <b>Subtotal: Travel</b>                                |                                       | <b>35,853.00</b>    | <b>35,853.00</b>    | <b>2,132.60</b>         | <b>13,071.01</b>  | <b>0.00</b>     | <b>22,781.99</b>   | <b>22,781.99</b>   |
| 711100   | Supplies-General                      | 500.00              | 500.00              | 0.00                    | 300.02            | 0.00            | 199.98             | 199.98             |
| 711124   | Supplies-Instructional Supplies       | 35,520.00           | 35,520.00           | 0.00                    | 7,290.17          | 0.00            | 28,229.83          | 28,229.83          |
| 711134   | Supplies-Employee Awards              | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00           |
| 714000   | Postage-General                       | 0.00                | 0.00                | 0.00                    | 3.92              | 250.00          | (253.92)           | (253.92)           |
| 715000   | Non-Cap Equip-General                 | 0.00                | 0.00                | 6,000.00                | 12,000.00         | 0.00            | (12,000.00)        | (12,000.00)        |
| 715027   | Noncap equip - NH grants \$100-\$4999 | 0.00                | 0.00                | 4,600.93                | 39,245.93         | 0.00            | (39,245.93)        | (39,245.93)        |
| 717200   | Other Professional Services-General   | 6,620.00            | 6,620.00            | 0.00                    | 240.00            | 0.00            | 6,380.00           | 6,380.00           |
| 719000   | Business Meals-Meetings-Non Travel    | 6,750.00            | 6,750.00            | 0.00                    | 775.32            | 0.00            | 5,974.68           | 5,974.68           |
| <b>Subtotal: Non-Travel Support</b>                    |                                       | <b>55,390.00</b>    | <b>55,390.00</b>    | <b>10,600.93</b>        | <b>59,855.36</b>  | <b>250.00</b>   | <b>(4,715.36)</b>  | <b>(4,715.36)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                       | <b>91,243.00</b>    | <b>91,243.00</b>    | <b>12,733.53</b>        | <b>72,926.37</b>  | <b>250.00</b>   | <b>18,066.63</b>   | <b>18,066.63</b>   |
| 722300   | Other Financial Aid                   | 33,481.00           | 33,481.00           | 0.00                    | 600.00            | 0.00            | 32,881.00          | 32,881.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                       | <b>33,481.00</b>    | <b>33,481.00</b>    | <b>0.00</b>             | <b>600.00</b>     | <b>0.00</b>     | <b>32,881.00</b>   | <b>32,881.00</b>   |
| 740000   | Cap Equipment                         | 0.00                | 0.00                | 0.00                    | 18,000.00         | 0.00            | (18,000.00)        | (18,000.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b>  |                                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,000.00</b>  | <b>0.00</b>     | <b>(18,000.00)</b> | <b>(18,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                       | <b>147,226.00</b>   | <b>147,226.00</b>   | <b>13,881.89</b>        | <b>96,977.88</b>  | <b>250.00</b>   | <b>49,998.12</b>   | <b>49,998.12</b>   |
| 760300   | F&A Expenditures                      | 11,774.00           | 11,774.00           | 1,388.17                | 7,837.75          | 0.00            | 3,936.25           | 3,936.25           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                       | <b>11,774.00</b>    | <b>11,774.00</b>    | <b>1,388.17</b>         | <b>7,837.75</b>   | <b>0.00</b>     | <b>3,936.25</b>    | <b>3,936.25</b>    |
| <b>**Total Indirect Cost Expenditures</b>              |                                       | <b>11,774.00</b>    | <b>11,774.00</b>    | <b>1,388.17</b>         | <b>7,837.75</b>   | <b>0.00</b>     | <b>3,936.25</b>    | <b>3,936.25</b>    |
| <b>***Total Expenditures</b>                           |                                       | <b>159,000.00</b>   | <b>159,000.00</b>   | <b>15,270.06</b>        | <b>104,815.63</b> | <b>250.00</b>   | <b>53,934.37</b>   | <b>53,934.37</b>   |
| <b>Revenue</b>   |                                       |                     |                     |                         |                   |                 |                    |                    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5  
 Fund: 64N200 - Early Childhood YR5

Status: Active  
 FMGR: Cantor, Patricia A  
 Type: Grant

PI Name: Cantor, Patricia A  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE  
 Resp Org: PAEDCP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 15,270.06               | 104,815.63        | 0.00            | (104,815.63)        | (104,815.63)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>15,270.06</b>        | <b>104,815.63</b> | <b>0.00</b>     | <b>(104,815.63)</b> | <b>(104,815.63)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>15,270.06</b>        | <b>104,815.63</b> | <b>0.00</b>     | <b>(104,815.63)</b> | <b>(104,815.63)</b> |

Grant: 64N201 - Economic Impact: NH Lodging & Resta  
 Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant  
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: LETTER DATED 6/27/13  
 Resp Org: PASSOM  
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

CFDA #: NONE

**Fund Information**  
 Effective Date: 03/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Ok rant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 2,607.70            | 2,607.70            | 0.00                    | 2,601.90        | 0.00            | 5.80               | 5.80              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,607.70</b>     | <b>2,607.70</b>     | <b>0.00</b>             | <b>2,601.90</b> | <b>0.00</b>     | <b>5.80</b>        | <b>5.80</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 213.66              | 213.66              | 0.00                    | 205.55          | 0.00            | 8.11               | 8.11              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>213.66</b>       | <b>213.66</b>       | <b>0.00</b>             | <b>205.55</b>   | <b>0.00</b>     | <b>8.11</b>        | <b>8.11</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>2,821.36</b>     | <b>2,821.36</b>     | <b>0.00</b>             | <b>2,807.45</b> | <b>0.00</b>     | <b>13.91</b>       | <b>13.91</b>      |
| 760300 F&A Expenditures                              | 225.70              | 225.70              | 0.00                    | 224.59          | 0.00            | 1.11               | 1.11              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>225.70</b>       | <b>225.70</b>       | <b>0.00</b>             | <b>224.59</b>   | <b>0.00</b>     | <b>1.11</b>        | <b>1.11</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>225.70</b>       | <b>225.70</b>       | <b>0.00</b>             | <b>224.59</b>   | <b>0.00</b>     | <b>1.11</b>        | <b>1.11</b>       |
| <b>***Total Expenditures</b>                         | <b>3,047.06</b>     | <b>3,047.06</b>     | <b>0.00</b>             | <b>3,032.04</b> | <b>0.00</b>     | <b>15.02</b>       | <b>15.02</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 3,032.04        | 0.00            | (3,032.04)         | (3,032.04)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,032.04</b> | <b>0.00</b>     | <b>(3,032.04)</b>  | <b>(3,032.04)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,032.04</b> | <b>0.00</b>     | <b>(3,032.04)</b>  | <b>(3,032.04)</b> |

Grant: 64N202 - Partnerships Project Grant  
 Fund: 64N202 - Partnerships Project Grant

Status: Active  
 Type: Grant  
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D  
 Sponsor: Council on Social Work Education, Inc  
 Sponsor ID: AWARD CONTRACT, PIF  
 Resp Org: PASSMC  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10   | Faculty TT/NTT (Non Union)          | 5,162.00            | 5,162.00            | 0.00                    | 2,382.31         | 0.00            | 2,779.69           | 2,779.69           |
| 61CPEX   | Part Time Salary                    | 9,674.00            | 9,674.00            | 0.00                    | 3,714.02         | 0.00            | 5,959.98           | 5,959.98           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>14,836.00</b>    | <b>14,836.00</b>    | <b>0.00</b>             | <b>6,096.33</b>  | <b>0.00</b>     | <b>8,739.67</b>    | <b>8,739.67</b>    |
| 65YF10   | Full Fringe Benefit Distr Expe      | 2,205.00            | 2,205.00            | 0.00                    | 1,103.02         | 0.00            | 1,101.98           | 1,101.98           |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 752.00              | 752.00              | 0.00                    | 291.69           | 0.00            | 460.31             | 460.31             |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>2,957.00</b>     | <b>2,957.00</b>     | <b>0.00</b>             | <b>1,394.71</b>  | <b>0.00</b>     | <b>1,562.29</b>    | <b>1,562.29</b>    |
| 710100   | Out-of-State Travel                 | 1,207.00            | 1,207.00            | 0.00                    | 740.83           | 0.00            | 466.17             | 466.17             |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 32.80            | 0.00            | (32.80)            | (32.80)            |
| <b>Subtotal: Travel</b>                                |                                     | <b>1,207.00</b>     | <b>1,207.00</b>     | <b>0.00</b>             | <b>773.63</b>    | <b>0.00</b>     | <b>433.37</b>      | <b>433.37</b>      |
| 719005   | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 71.62            | 0.00            | (71.62)            | (71.62)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71.62</b>     | <b>0.00</b>     | <b>(71.62)</b>     | <b>(71.62)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>1,207.00</b>     | <b>1,207.00</b>     | <b>0.00</b>             | <b>845.25</b>    | <b>0.00</b>     | <b>361.75</b>      | <b>361.75</b>      |
| 722300   | Other Financial Aid                 | 10,000.00           | 10,000.00           | 5,000.00                | 5,000.00         | 0.00            | 5,000.00           | 5,000.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>5,000.00</b>         | <b>5,000.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>29,000.00</b>    | <b>29,000.00</b>    | <b>5,000.00</b>         | <b>13,336.29</b> | <b>0.00</b>     | <b>15,663.71</b>   | <b>15,663.71</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>29,000.00</b>    | <b>29,000.00</b>    | <b>5,000.00</b>         | <b>13,336.29</b> | <b>0.00</b>     | <b>15,663.71</b>   | <b>15,663.71</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531110   | NonUS Foundtn & Not-for-Profit G&C  | 0.00                | 0.00                | 5,000.00                | 13,336.29        | 0.00            | (13,336.29)        | (13,336.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,000.00</b>         | <b>13,336.29</b> | <b>0.00</b>     | <b>(13,336.29)</b> | <b>(13,336.29)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,000.00</b>         | <b>13,336.29</b> | <b>0.00</b>     | <b>(13,336.29)</b> | <b>(13,336.29)</b> |



Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCF #87997 CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 9/26/13 - 8/30/15

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Ptnrshp - Amsden Benoni**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 10,580.73        | 0.00             | (10,580.73)        | (10,580.73)       |
| 611F80  | Faculty NTT Instructional           | 10,833.00           | 10,833.00           | 0.00                    | 0.00             | 0.00             | 10,833.00          | 10,833.00         |
| 613N60  | Graduate - PT Lecturer              | 2,649.00            | 2,649.00            | 0.00                    | 0.00             | 0.00             | 2,649.00           | 2,649.00          |
| 61CPEX  | Part Time Salary                    | 3,237.00            | 3,237.00            | 1,251.26                | 8,478.34         | 2,588.82         | (7,830.16)         | (7,830.16)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 1,257.54                | 1,948.76         | 0.00             | (1,948.76)         | (1,948.76)        |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 140.00           | 0.00             | (140.00)           | (140.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>16,719.00</b>    | <b>16,719.00</b>    | <b>2,508.80</b>         | <b>21,147.83</b> | <b>2,588.82</b>  | <b>(7,017.65)</b>  | <b>(7,017.65)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 11.06            | 0.00             | (11.06)            | (11.06)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,016.00            | 5,016.00            | 0.00                    | 4,898.83         | 0.00             | 117.17             | 117.17            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 193.17                  | 811.77           | 199.34           | (1,011.11)         | (1,011.11)        |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,016.00</b>     | <b>5,016.00</b>     | <b>193.17</b>           | <b>5,721.66</b>  | <b>199.34</b>    | <b>(905.00)</b>    | <b>(905.00)</b>   |
| 710000  | In-State Travel                     | 1,505.00            | 1,505.00            | 418.61                  | 1,116.86         | 0.00             | 388.14             | 388.14            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 193.08           | 0.00             | (193.08)           | (193.08)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 323.14           | 0.00             | (323.14)           | (323.14)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,505.00</b>     | <b>1,505.00</b>     | <b>418.61</b>           | <b>1,633.08</b>  | <b>0.00</b>      | <b>(128.08)</b>    | <b>(128.08)</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 184.08           | 0.00             | (184.08)           | (184.08)          |
| 711200  | Research Supplies                   | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00             | 12,000.00          | 12,000.00         |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 15.84            | 0.00             | (15.84)            | (15.84)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 90.00            | 0.00             | (90.00)            | (90.00)           |
| 717200  | Other Professional Services-General | 10,215.00           | 10,215.00           | 0.00                    | 300.00           | 8,500.00         | 1,415.00           | 1,415.00          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 319.00           | 0.00             | (319.00)           | (319.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>22,215.00</b>    | <b>22,215.00</b>    | <b>0.00</b>             | <b>908.92</b>    | <b>8,500.00</b>  | <b>12,806.08</b>   | <b>12,806.08</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>23,720.00</b>    | <b>23,720.00</b>    | <b>418.61</b>           | <b>2,542.00</b>  | <b>8,500.00</b>  | <b>12,678.00</b>   | <b>12,678.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>45,455.00</b>    | <b>45,455.00</b>    | <b>3,120.58</b>         | <b>29,411.49</b> | <b>11,288.16</b> | <b>4,755.35</b>    | <b>4,755.35</b>   |
| 760300  | F&A Expenditures                    | 4,545.00            | 4,545.00            | 312.05                  | 2,941.00         | 0.00             | 1,604.00           | 1,604.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,545.00</b>     | <b>4,545.00</b>     | <b>312.05</b>           | <b>2,941.00</b>  | <b>0.00</b>      | <b>1,604.00</b>    | <b>1,604.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,545.00</b>     | <b>4,545.00</b>     | <b>312.05</b>           | <b>2,941.00</b>  | <b>0.00</b>      | <b>1,604.00</b>    | <b>1,604.00</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>3,432.63</b>         | <b>32,352.49</b> | <b>11,288.16</b> | <b>6,359.35</b>    | <b>6,359.35</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 3,432.63                | 32,352.49        | 0.00             | (32,352.49)        | (32,352.49)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201 IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date: IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date: IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 8/30/15

Rev Account: 531100 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,432.63</b>         | <b>32,352.49</b> | <b>0.00</b>     | <b>(32,352.49)</b> | <b>(32,352.49)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,432.63</b>         | <b>32,352.49</b> | <b>0.00</b>     | <b>(32,352.49)</b> | <b>(32,352.49)</b> |

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 8/30/15

Rev Account: 531100

Fund Type Level 2 P1

Org: PPRURL - Cntr for Rural Partnerships

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 192.29        | 0.00            | (192.29)           | (192.29)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>192.29</b> | <b>0.00</b>     | <b>(192.29)</b>    | <b>(192.29)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>192.29</b> | <b>0.00</b>     | <b>(192.29)</b>    | <b>(192.29)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>192.29</b> | <b>0.00</b>     | <b>(192.29)</b>    | <b>(192.29)</b>   |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 19.23         | 0.00            | (19.23)            | (19.23)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19.23</b>  | <b>0.00</b>     | <b>(19.23)</b>     | <b>(19.23)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19.23</b>  | <b>0.00</b>     | <b>(19.23)</b>     | <b>(19.23)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>211.52</b> | <b>0.00</b>     | <b>(211.52)</b>    | <b>(211.52)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 211.52        | 0.00            | (211.52)           | (211.52)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>211.52</b> | <b>0.00</b>     | <b>(211.52)</b>    | <b>(211.52)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>211.52</b> | <b>0.00</b>     | <b>(211.52)</b>    | <b>(211.52)</b>   |

Grant: 64N204 - SEED - McLaughlin Middle School  
 Fund: 64N204 - SEED McLaughlin Middle School

Status: Active  
 Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor:  
 Sponsor ID: AMEND#2 ONLY 02-  
 NH-01-SEED2012  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

CFDA #: 84.367

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX   | Part Time Salary                    | 7,800.00            | 7,800.00            | 450.00                  | 7,725.00         | 0.00            | 75.00              | 75.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>7,800.00</b>     | <b>7,800.00</b>     | <b>450.00</b>           | <b>7,725.00</b>  | <b>0.00</b>     | <b>75.00</b>       | <b>75.00</b>       |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 616.00              | 616.00              | 34.66                   | 607.15           | 0.00            | 8.85               | 8.85               |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>616.00</b>       | <b>616.00</b>       | <b>34.66</b>            | <b>607.15</b>    | <b>0.00</b>     | <b>8.85</b>        | <b>8.85</b>        |
| 710000   | In-State Travel                     | 984.00              | 984.00              | 0.00                    | 27.88            | 0.00            | 956.12             | 956.12             |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 446.84           | 0.00            | (446.84)           | (446.84)           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>984.00</b>       | <b>984.00</b>       | <b>0.00</b>             | <b>599.72</b>    | <b>0.00</b>     | <b>384.28</b>      | <b>384.28</b>      |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 25.34                   | 25.34            | 0.00            | (25.34)            | (25.34)            |
| 711124   | Supplies-Instructional Supplies     | 744.00              | 744.00              | 0.00                    | 0.00             | 0.00            | 744.00             | 744.00             |
| 711160   | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 169.75           | 0.00            | (169.75)           | (169.75)           |
| 713000   | Printing & Copying-General          | 338.00              | 338.00              | 0.00                    | 0.00             | 0.00            | 338.00             | 338.00             |
| 717200   | Other Professional Services-General | 2,450.00            | 2,450.00            | 0.00                    | 0.00             | 0.00            | 2,450.00           | 2,450.00           |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 142.88           | 0.00            | (142.88)           | (142.88)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>3,532.00</b>     | <b>3,532.00</b>     | <b>25.34</b>            | <b>337.97</b>    | <b>0.00</b>     | <b>3,194.03</b>    | <b>3,194.03</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>4,516.00</b>     | <b>4,516.00</b>     | <b>25.34</b>            | <b>937.69</b>    | <b>0.00</b>     | <b>3,578.31</b>    | <b>3,578.31</b>    |
| 722200   | Participant Support                 | 0.00                | 0.00                | 2,084.00                | 2,084.00         | 0.00            | (2,084.00)         | (2,084.00)         |
| 722300   | Other Financial Aid                 | 5,250.00            | 5,250.00            | 0.00                    | 6,850.00         | 0.00            | (1,600.00)         | (1,600.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>5,250.00</b>     | <b>5,250.00</b>     | <b>2,084.00</b>         | <b>8,934.00</b>  | <b>0.00</b>     | <b>(3,684.00)</b>  | <b>(3,684.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>18,182.00</b>    | <b>18,182.00</b>    | <b>2,594.00</b>         | <b>18,203.84</b> | <b>0.00</b>     | <b>(21.84)</b>     | <b>(21.84)</b>     |
| 760300   | F&A Expenditures                    | 1,818.00            | 1,818.00            | 259.40                  | 1,820.38         | 0.00            | (2.38)             | (2.38)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>1,818.00</b>     | <b>1,818.00</b>     | <b>259.40</b>           | <b>1,820.38</b>  | <b>0.00</b>     | <b>(2.38)</b>      | <b>(2.38)</b>      |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>1,818.00</b>     | <b>1,818.00</b>     | <b>259.40</b>           | <b>1,820.38</b>  | <b>0.00</b>     | <b>(2.38)</b>      | <b>(2.38)</b>      |
| <b>***Total Expenditures</b>                           |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>2,853.40</b>         | <b>20,024.22</b> | <b>0.00</b>     | <b>(24.22)</b>     | <b>(24.22)</b>     |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531200   | US Colleges & Universities G&C      | 0.00                | 0.00                | 2,853.40                | 20,024.22        | 0.00            | (20,024.22)        | (20,024.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,853.40</b>         | <b>20,024.22</b> | <b>0.00</b>     | <b>(20,024.22)</b> | <b>(20,024.22)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>2,853.40</b>         | <b>20,024.22</b> | <b>0.00</b>     | <b>(20,024.22)</b> | <b>(20,024.22)</b> |

Grant: 64N205 - Plymouth Service Learning Initiativ  
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: SIGNED MOU CFDA #: NONE  
 Resp Org: PAREGT  
 FRAGRNT Start/End Date: 8/15/13 - 6/30/14

**Fund Information**  
 Effective Date: 08/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Gulbrandsen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT                              | 27,341.00           | 27,341.00           | 1,621.06                | 16,688.94        | 15,967.54        | (5,315.48)         | (5,315.48)         |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 4,140.00         | 0.00             | (4,140.00)         | (4,140.00)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>27,341.00</b>    | <b>27,341.00</b>    | <b>1,621.06</b>         | <b>20,828.94</b> | <b>15,967.54</b> | <b>(9,455.48)</b>  | <b>(9,455.48)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 624.12                  | 7,282.62         | 6,147.50         | (13,430.12)        | (13,430.12)        |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 12,659.00           | 12,659.00           | 0.00                    | 327.07           | 0.00             | 12,331.93          | 12,331.93          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>12,659.00</b>    | <b>12,659.00</b>    | <b>624.12</b>           | <b>7,609.69</b>  | <b>6,147.50</b>  | <b>(1,098.19)</b>  | <b>(1,098.19)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>2,245.18</b>         | <b>28,438.63</b> | <b>22,115.04</b> | <b>(10,553.67)</b> | <b>(10,553.67)</b> |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>2,245.18</b>         | <b>28,438.63</b> | <b>22,115.04</b> | <b>(10,553.67)</b> | <b>(10,553.67)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 531000 US Corporate Grants & Contracts  | 0.00                | 0.00                | 2,245.18                | 28,438.63        | 0.00             | (28,438.63)        | (28,438.63)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>2,245.18</b>         | <b>28,438.63</b> | <b>0.00</b>      | <b>(28,438.63)</b> | <b>(28,438.63)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,245.18</b>         | <b>28,438.63</b> | <b>0.00</b>      | <b>(28,438.63)</b> | <b>(28,438.63)</b> |

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Active  
 Type: Other  
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: AWARD 11.20.2013 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/14

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAMUMR - Music,Theat, Dance grant Marcotte**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 4,000.00            | 4,000.00            | 0.00                    | 4,150.00        | 0.00            | (150.00)           | (150.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,150.00</b> | <b>0.00</b>     | <b>(150.00)</b>    | <b>(150.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 316.00              | 316.00              | 0.00                    | 326.84          | 0.00            | (10.84)            | (10.84)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>316.00</b>       | <b>316.00</b>       | <b>0.00</b>             | <b>326.84</b>   | <b>0.00</b>     | <b>(10.84)</b>     | <b>(10.84)</b>    |
| 711100 Supplies-General                               | 684.00              | 684.00              | 0.00                    | 507.98          | 0.00            | 176.02             | 176.02            |
| 711112 Supplies-Costumes & Makeup                     | 0.00                | 0.00                | 0.00                    | 134.25          | 0.00            | (134.25)           | (134.25)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>684.00</b>       | <b>684.00</b>       | <b>0.00</b>             | <b>642.23</b>   | <b>0.00</b>     | <b>41.77</b>       | <b>41.77</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>684.00</b>       | <b>684.00</b>       | <b>0.00</b>             | <b>642.23</b>   | <b>0.00</b>     | <b>41.77</b>       | <b>41.77</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,119.07</b> | <b>0.00</b>     | <b>(119.07)</b>    | <b>(119.07)</b>   |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,119.07</b> | <b>0.00</b>     | <b>(119.07)</b>    | <b>(119.07)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,119.07        | 0.00            | (5,119.07)         | (5,119.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,119.07</b> | <b>0.00</b>     | <b>(5,119.07)</b>  | <b>(5,119.07)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,119.07</b> | <b>0.00</b>     | <b>(5,119.07)</b>  | <b>(5,119.07)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance  
 Fund: 64N206 - "Dottie" Performance

Status: Active  
 Type: Other  
 FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R  
 Sponsor: Smart Family Foundation Inc  
 Sponsor ID: AWARD 11.20.2013 CFDA #: NONE  
 Resp Org: PAMUMR  
 FRAGRNT Start/End Date: 11/20/13 - 12/31/14

**Fund Information**  
 Effective Date: 11/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (201.60)            | 0.00                    | 0.00         | 0.00            | 0.00               | (201.60)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(201.60)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(201.60)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (93.34)             | 0.00                    | 0.00         | 0.00            | 0.00               | (93.34)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(93.34)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(93.34)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(294.94)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(294.94)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(294.94)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(294.94)</b>   |



Grant: 64N207 - FY14 Young Feminist Leadership Conf  
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active  
 Type: Grant  
 FMGR: Birch, Megan L

PI Name: Birch, Megan L  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: #88667 CFDA #: NONE  
 Resp Org: PAENG1  
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

**Fund Information**  
 Effective Date: 12/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAENG1 - English Dept**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 3,000.00            | 3,000.00            | 0.00                    | 3,057.81        | 0.00            | (57.81)            | (57.81)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,057.81</b> | <b>0.00</b>     | <b>(57.81)</b>     | <b>(57.81)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,057.81</b> | <b>0.00</b>     | <b>(57.81)</b>     | <b>(57.81)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,057.81</b> | <b>0.00</b>     | <b>(57.81)</b>     | <b>(57.81)</b>    |
| 760300 F&A Expenditures                               | 300.00              | 300.00              | 0.00                    | 305.78          | 0.00            | (5.78)             | (5.78)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>305.78</b>   | <b>0.00</b>     | <b>(5.78)</b>      | <b>(5.78)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>305.78</b>   | <b>0.00</b>     | <b>(5.78)</b>      | <b>(5.78)</b>     |
| <b>***Total Expenditures</b>                          | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,363.59</b> | <b>0.00</b>     | <b>(63.59)</b>     | <b>(63.59)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 3,363.59        | 0.00            | (3,363.59)         | (3,363.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,363.59</b> | <b>0.00</b>     | <b>(3,363.59)</b>  | <b>(3,363.59)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,363.59</b> | <b>0.00</b>     | <b>(3,363.59)</b>  | <b>(3,363.59)</b> |

Grant: 64N208 - Goldberg Foundation funding  
 Fund: 64N208 - Goldberg Foundation funding

Status: Active  
 FMGR: Amidon, Catherine S  
 Type: Grant

PI Name: Amidon, Catherine S  
 Sponsor: Goldberg (R & D) Charitable Foundation  
 Sponsor ID: AWARD PIF CFDA #: NONE  
 Resp Org: PAARAC  
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

**Fund Information**  
 Effective Date: 12/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2: P1

**Org: PAARAC - Art Gallery-Amidon C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b>   | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100.00</b>   | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,100.00        | 0.00            | (1,100.00)         | (1,100.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,100.00</b> | <b>0.00</b>     | <b>(1,100.00)</b>  | <b>(1,100.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,100.00</b> | <b>0.00</b>     | <b>(1,100.00)</b>  | <b>(1,100.00)</b> |

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev  
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active Type: Grant  
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E  
 Sponsor: Hilda and Preston Davis  
 Sponsor ID: AWARD LETTER 12.18.13  
 Resp Org: PAHPMB  
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 3,024.00            | 3,024.00            | 0.00                    | 3,052.00        | 0.00            | (28.00)            | (28.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,024.00</b>     | <b>3,024.00</b>     | <b>0.00</b>             | <b>3,052.00</b> | <b>0.00</b>     | <b>(28.00)</b>     | <b>(28.00)</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 251.00              | 251.00              | 0.00                    | 235.00          | 0.00            | 16.00              | 16.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>251.00</b>       | <b>251.00</b>       | <b>0.00</b>             | <b>235.00</b>   | <b>0.00</b>     | <b>16.00</b>       | <b>16.00</b>      |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 995.00          | 0.00            | (995.00)           | (995.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>995.00</b>   | <b>0.00</b>     | <b>(995.00)</b>    | <b>(995.00)</b>   |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 489.37          | 0.00            | (489.37)           | (489.37)          |
| 717200 Other Professional Services-General            | 3,500.00            | 3,500.00            | 0.00                    | 0.00            | 0.00            | 3,500.00           | 3,500.00          |
| 71C100 Advertising (Non-Employment)                   | 4,134.00            | 4,134.00            | 0.00                    | 0.00            | 0.00            | 4,134.00           | 4,134.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,634.00</b>     | <b>7,634.00</b>     | <b>0.00</b>             | <b>489.37</b>   | <b>0.00</b>     | <b>7,144.63</b>    | <b>7,144.63</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,634.00</b>     | <b>7,634.00</b>     | <b>0.00</b>             | <b>1,484.37</b> | <b>0.00</b>     | <b>6,149.63</b>    | <b>6,149.63</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,909.00</b>    | <b>10,909.00</b>    | <b>0.00</b>             | <b>4,771.37</b> | <b>0.00</b>     | <b>6,137.63</b>    | <b>6,137.63</b>   |
| 760300 F&A Expenditures                               | 1,091.00            | 1,091.00            | 0.00                    | 477.14          | 0.00            | 613.86             | 613.86            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>1,091.00</b>     | <b>1,091.00</b>     | <b>0.00</b>             | <b>477.14</b>   | <b>0.00</b>     | <b>613.86</b>      | <b>613.86</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>1,091.00</b>     | <b>1,091.00</b>     | <b>0.00</b>             | <b>477.14</b>   | <b>0.00</b>     | <b>613.86</b>      | <b>613.86</b>     |
| <b>***Total Expenditures</b>                          | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>5,248.51</b> | <b>0.00</b>     | <b>6,751.49</b>    | <b>6,751.49</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,248.51        | 0.00            | (5,248.51)         | (5,248.51)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,248.51</b> | <b>0.00</b>     | <b>(5,248.51)</b>  | <b>(5,248.51)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,248.51</b> | <b>0.00</b>     | <b>(5,248.51)</b>  | <b>(5,248.51)</b> |

Grant: 64N210 - NH Holocaust Educators  
 Fund: 64N210 - NH Holocaust Educators

Status: Active  
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: AWARD LETTER 2/4/14  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 02/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 450.00              | 450.00              | 0.00                    | 0.00          | 0.00            | 450.00             | 450.00            |
| <b>Subtotal: Travel</b>                               | <b>450.00</b>       | <b>450.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>450.00</b>      | <b>450.00</b>     |
| 711100 Supplies-General                               | 500.00              | 500.00              | 0.00                    | 0.00          | 0.00            | 500.00             | 500.00            |
| 711160 Supplies-Books                                 | 1,000.00            | 1,000.00            | 0.00                    | 95.04         | 0.00            | 904.96             | 904.96            |
| 713000 Printing & Copying-General                     | 1,113.00            | 1,113.00            | 0.00                    | 0.00          | 0.00            | 1,113.00           | 1,113.00          |
| 717200 Other Professional Services-General            | 1,500.00            | 1,500.00            | 0.00                    | 795.00        | 0.00            | 705.00             | 705.00            |
| 719000 Business Meals-Meetings-Non Travel             | 1,800.00            | 1,800.00            | 0.00                    | 0.00          | 0.00            | 1,800.00           | 1,800.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,913.00</b>     | <b>5,913.00</b>     | <b>0.00</b>             | <b>890.04</b> | <b>0.00</b>     | <b>5,022.96</b>    | <b>5,022.96</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,363.00</b>     | <b>6,363.00</b>     | <b>0.00</b>             | <b>890.04</b> | <b>0.00</b>     | <b>5,472.96</b>    | <b>5,472.96</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,363.00</b>     | <b>6,363.00</b>     | <b>0.00</b>             | <b>890.04</b> | <b>0.00</b>     | <b>5,472.96</b>    | <b>5,472.96</b>   |
| 760300 F&A Expenditures                               | 637.00              | 637.00              | 0.00                    | 89.00         | 0.00            | 548.00             | 548.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>637.00</b>       | <b>637.00</b>       | <b>0.00</b>             | <b>89.00</b>  | <b>0.00</b>     | <b>548.00</b>      | <b>548.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>637.00</b>       | <b>637.00</b>       | <b>0.00</b>             | <b>89.00</b>  | <b>0.00</b>     | <b>548.00</b>      | <b>548.00</b>     |
| <b>***Total Expenditures</b>                          | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>979.04</b> | <b>0.00</b>     | <b>6,020.96</b>    | <b>6,020.96</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 979.04        | 0.00            | (979.04)           | (979.04)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>979.04</b> | <b>0.00</b>     | <b>(979.04)</b>    | <b>(979.04)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>979.04</b> | <b>0.00</b>     | <b>(979.04)</b>    | <b>(979.04)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection  
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active  
 FMGR: Berona, David A  
 Type: Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: NHCN #90812 CFDA #: NONE  
 Resp Org: PALIBD  
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

**Fund Information**  
 Effective Date: 04/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |              |                 |                    |                   |
| 770075 Library Acqs-Books                | 1,500.00            | 1,500.00            | 0.00                    | 0.00         | 0.00            | 1,500.00           | 1,500.00          |
| <b>*Total: 77 - Library Acquisitions</b> | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |
| <b>**Total Direct Cost Expenditures</b>  | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |
| <b>***Total Expenditures</b>             | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,500.00</b>    | <b>1,500.00</b>   |

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D  
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active  
 Type: Grant  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: University of California at Berkeley (UCB)  
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 5/1/14 - 4/30/15

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 1,200.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,200.00</b> | <b>0.00</b>     | <b>(1,200.00)</b>  | <b>(1,200.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 92.40           | 0.00            | (92.40)            | (92.40)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92.40</b>    | <b>0.00</b>     | <b>(92.40)</b>     | <b>(92.40)</b>    |
| 710000 In-State Travel                                 | 505.00              | 505.00              | 0.00                    | 0.00            | 0.00            | 505.00             | 505.00            |
| 710400 Student or Non-Emp Travel                       | 591.00              | 591.00              | 0.00                    | 0.00            | 0.00            | 591.00             | 591.00            |
| <b>Subtotal: Travel</b>                                | <b>1,096.00</b>     | <b>1,096.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,096.00</b>    | <b>1,096.00</b>   |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,800.00        | 0.00            | (1,800.00)         | (1,800.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,800.00</b> | <b>0.00</b>     | <b>(1,800.00)</b>  | <b>(1,800.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,096.00</b>     | <b>1,096.00</b>     | <b>0.00</b>             | <b>1,800.00</b> | <b>0.00</b>     | <b>(704.00)</b>    | <b>(704.00)</b>   |
| 722200 Participant Support                             | 17,181.00           | 17,181.00           | 1,642.00                | 5,392.00        | 0.00            | 11,789.00          | 11,789.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>17,181.00</b>    | <b>17,181.00</b>    | <b>1,642.00</b>         | <b>5,392.00</b> | <b>0.00</b>     | <b>11,789.00</b>   | <b>11,789.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>18,277.00</b>    | <b>18,277.00</b>    | <b>1,642.00</b>         | <b>8,484.40</b> | <b>0.00</b>     | <b>9,792.60</b>    | <b>9,792.60</b>   |
| 760300 F&A Expenditures                                | 1,828.00            | 1,828.00            | 164.20                  | 848.44          | 0.00            | 979.56             | 979.56            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,828.00</b>     | <b>1,828.00</b>     | <b>164.20</b>           | <b>848.44</b>   | <b>0.00</b>     | <b>979.56</b>      | <b>979.56</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,828.00</b>     | <b>1,828.00</b>     | <b>164.20</b>           | <b>848.44</b>   | <b>0.00</b>     | <b>979.56</b>      | <b>979.56</b>     |
| <b>***Total Expenditures</b>                           | <b>20,105.00</b>    | <b>20,105.00</b>    | <b>1,806.20</b>         | <b>9,332.84</b> | <b>0.00</b>     | <b>10,772.16</b>   | <b>10,772.16</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 1,806.20                | 9,332.84        | 0.00            | (9,332.84)         | (9,332.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,806.20</b>         | <b>9,332.84</b> | <b>0.00</b>     | <b>(9,332.84)</b>  | <b>(9,332.84)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>1,806.20</b>         | <b>9,332.84</b> | <b>0.00</b>     | <b>(9,332.84)</b>  | <b>(9,332.84)</b> |

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: AWARD LETTER 6.9.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 1,941.99                | 1,941.99        | 3,782.04        | (5,724.03)         | (5,724.03)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>1,941.99</b>         | <b>1,941.99</b> | <b>3,782.04</b> | <b>(5,724.03)</b>  | <b>(5,724.03)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 149.54                  | 149.54          | 291.22          | (440.76)           | (440.76)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>149.54</b>           | <b>149.54</b>   | <b>291.22</b>   | <b>(440.76)</b>    | <b>(440.76)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>2,091.53</b>         | <b>2,091.53</b> | <b>4,073.26</b> | <b>(6,164.79)</b>  | <b>(6,164.79)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 167.32                  | 167.32          | 0.00            | (167.32)           | (167.32)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>167.32</b>           | <b>167.32</b>   | <b>0.00</b>     | <b>(167.32)</b>    | <b>(167.32)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>167.32</b>           | <b>167.32</b>   | <b>0.00</b>     | <b>(167.32)</b>    | <b>(167.32)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>2,258.85</b>         | <b>2,258.85</b> | <b>4,073.26</b> | <b>(6,332.11)</b>  | <b>(6,332.11)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C            | 0.00                | 0.00                | 2,258.85                | 2,258.85        | 0.00            | (2,258.85)         | (2,258.85)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>2,258.85</b>         | <b>2,258.85</b> | <b>0.00</b>     | <b>(2,258.85)</b>  | <b>(2,258.85)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>2,258.85</b>         | <b>2,258.85</b> | <b>0.00</b>     | <b>(2,258.85)</b>  | <b>(2,258.85)</b> |

Grant: 64N213 - Economic Impact study for NH Timber  
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: New Hampshire Timberlands Owners' Association  
 Sponsor ID: AWARD LETTER  
 6.9.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

**Fund Information**  
 Effective Date: 06/09/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)         | 8,300.00            | 8,300.00            | 0.00                    | 0.00            | 0.00            | 8,300.00           | 8,300.00          |
| 61CPEX  | Part Time Salary                   | 6,144.00            | 6,144.00            | 0.00                    | 6,144.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>14,444.00</b>    | <b>14,444.00</b>    | <b>0.00</b>             | <b>6,144.00</b> | <b>0.00</b>     | <b>8,300.00</b>    | <b>8,300.00</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe     | 3,196.00            | 3,196.00            | 0.00                    | 0.00            | 0.00            | 3,196.00           | 3,196.00          |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 473.00              | 473.00              | 0.00                    | 477.20          | 0.00            | (4.20)             | (4.20)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>3,669.00</b>     | <b>3,669.00</b>     | <b>0.00</b>             | <b>477.20</b>   | <b>0.00</b>     | <b>3,191.80</b>    | <b>3,191.80</b>   |
| 711200  | Research Supplies                  | 4,700.00            | 4,700.00            | 0.00                    | 541.75          | 0.00            | 4,158.25           | 4,158.25          |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 16.73           | 83.27           | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>4,700.00</b>     | <b>4,700.00</b>     | <b>0.00</b>             | <b>558.48</b>   | <b>83.27</b>    | <b>4,058.25</b>    | <b>4,058.25</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>4,700.00</b>     | <b>4,700.00</b>     | <b>0.00</b>             | <b>558.48</b>   | <b>83.27</b>    | <b>4,058.25</b>    | <b>4,058.25</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>22,813.00</b>    | <b>22,813.00</b>    | <b>0.00</b>             | <b>7,179.68</b> | <b>83.27</b>    | <b>15,550.05</b>   | <b>15,550.05</b>  |
| 760300  | F&A Expenditures                   | 1,811.00            | 1,811.00            | 0.00                    | 574.38          | 0.00            | 1,236.62           | 1,236.62          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>1,811.00</b>     | <b>1,811.00</b>     | <b>0.00</b>             | <b>574.38</b>   | <b>0.00</b>     | <b>1,236.62</b>    | <b>1,236.62</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>1,811.00</b>     | <b>1,811.00</b>     | <b>0.00</b>             | <b>574.38</b>   | <b>0.00</b>     | <b>1,236.62</b>    | <b>1,236.62</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>24,624.00</b>    | <b>24,624.00</b>    | <b>0.00</b>             | <b>7,754.06</b> | <b>83.27</b>    | <b>16,786.67</b>   | <b>16,786.67</b>  |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531110  | NonUS Foundtn & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 7,754.06        | 0.00            | (7,754.06)         | (7,754.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,754.06</b> | <b>0.00</b>     | <b>(7,754.06)</b>  | <b>(7,754.06)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,754.06</b> | <b>0.00</b>     | <b>(7,754.06)</b>  | <b>(7,754.06)</b> |



Grant: 64N214 - AMC Economic Impact Study  
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Appalachian Mountain Club  
 Sponsor ID: MU DATED XXXX CFDA #: NONE  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 4/1/14 - 9/1/15

**Fund Information**  
 Effective Date: 04/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 7,680.00            | 7,680.00            | 0.00                    | 5,586.03        | 0.00            | 2,093.97           | 2,093.97          |
| 61SNSH Student Labor                                  | 800.00              | 800.00              | 0.00                    | 0.00            | 0.00            | 800.00             | 800.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,480.00</b>     | <b>8,480.00</b>     | <b>0.00</b>             | <b>5,586.03</b> | <b>0.00</b>     | <b>2,893.97</b>    | <b>2,893.97</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 678.00              | 678.00              | 0.00                    | 430.11          | 0.00            | 247.89             | 247.89            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>678.00</b>       | <b>678.00</b>       | <b>0.00</b>             | <b>430.11</b>   | <b>0.00</b>     | <b>247.89</b>      | <b>247.89</b>     |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 42.64           | 0.00            | (42.64)            | (42.64)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42.64</b>    | <b>0.00</b>     | <b>(42.64)</b>     | <b>(42.64)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42.64</b>    | <b>0.00</b>     | <b>(42.64)</b>     | <b>(42.64)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>9,158.00</b>     | <b>9,158.00</b>     | <b>0.00</b>             | <b>6,058.78</b> | <b>0.00</b>     | <b>3,099.22</b>    | <b>3,099.22</b>   |
| 760300 F&A Expenditures                               | 916.00              | 916.00              | 0.00                    | 605.87          | 0.00            | 310.13             | 310.13            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>916.00</b>       | <b>916.00</b>       | <b>0.00</b>             | <b>605.87</b>   | <b>0.00</b>     | <b>310.13</b>      | <b>310.13</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>916.00</b>       | <b>916.00</b>       | <b>0.00</b>             | <b>605.87</b>   | <b>0.00</b>     | <b>310.13</b>      | <b>310.13</b>     |
| <b>***Total Expenditures</b>                          | <b>10,074.00</b>    | <b>10,074.00</b>    | <b>0.00</b>             | <b>6,664.65</b> | <b>0.00</b>     | <b>3,409.35</b>    | <b>3,409.35</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531110 NonUS Foundtn & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 6,664.65        | 0.00            | (6,664.65)         | (6,664.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,664.65</b> | <b>0.00</b>     | <b>(6,664.65)</b>  | <b>(6,664.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,664.65</b> | <b>0.00</b>     | <b>(6,664.65)</b>  | <b>(6,664.65)</b> |

Grant: 64N215 - Keep Growing Local Food Initiative  
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: Ammonoosuc Conservation Trust  
 Sponsor ID: REC'D SIGNED SUB 9.3.14  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531110

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC10 10.00  
 IDC Dist From Code: PSCDST 10  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                    | 18,090.00           | 18,090.00           | 0.00                    | 0.00         | 0.00            | 18,090.00          | 18,090.00         |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>18,090.00</b>    | <b>18,090.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,090.00</b>   | <b>18,090.00</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                | 6,965.00            | 6,965.00            | 0.00                    | 0.00         | 0.00            | 6,965.00           | 6,965.00          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>6,965.00</b>     | <b>6,965.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,965.00</b>    | <b>6,965.00</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>25,055.00</b>    | <b>25,055.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,055.00</b>   | <b>25,055.00</b>  |
| 760300 F&A Expenditures                              | 2,505.00            | 2,505.00            | 0.00                    | 0.00         | 0.00            | 2,505.00           | 2,505.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>2,505.00</b>     | <b>2,505.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,505.00</b>    | <b>2,505.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>2,505.00</b>     | <b>2,505.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>2,505.00</b>    | <b>2,505.00</b>   |
| <b>***Total Expenditures</b>                         | <b>27,560.00</b>    | <b>27,560.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>27,560.00</b>   | <b>27,560.00</b>  |

Grant: 64U003 - Small Business Development 91  
 Fund: 64U003 - Small Business Development 91

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Gregory, Janice             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 04/10/201                             | IDC Basis Code:     | EQUIPMENT VESTING |
| Sponsor ID:             | None                        | Term Date:              |                                       | IDC Rate Code:      | NO                |
| Resp Org:               | PAGRKJ                      | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 1/1/91 - 12/31/91           | Rev Account:            | 531200                                | Fund Type Level 2   | P1                |

**Org: PAGRKJ - Grant-Kitchen J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT                               | 0.00                | 0.00                | 0.00                    | 32,425.70        | 0.00            | (32,425.70)        | (32,425.70)       |
| 61U000 Salary Offset Account             | 0.00                | 32,425.70           | 0.00                    | 0.00             | 0.00            | 0.00               | 32,425.70         |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>32,425.70</b>    | <b>0.00</b>             | <b>32,425.70</b> | <b>0.00</b>     | <b>(32,425.70)</b> | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe    | 0.00                | 9,891.30            | 0.00                    | 9,891.26         | 0.00            | (9,891.26)         | 0.04              |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>0.00</b>         | <b>9,891.30</b>     | <b>0.00</b>             | <b>9,891.26</b>  | <b>0.00</b>     | <b>(9,891.26)</b>  | <b>0.04</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.04             | 0.00            | (0.04)             | (0.04)            |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.04</b>      | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>     |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>42,317.00</b>    | <b>0.00</b>             | <b>42,317.00</b> | <b>0.00</b>     | <b>(42,317.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>42,317.00</b>    | <b>0.00</b>             | <b>42,317.00</b> | <b>0.00</b>     | <b>(42,317.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                    | 0.00                | 40,000.00           | 0.00                    | 40,000.00        | 0.00            | (40,000.00)        | 0.00              |
| 531200 US Colleges & Universities G&C    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 5320 Cost Sharing                        | 0.00                | 2,317.00            | 0.00                    | 2,317.00         | 0.00            | (2,317.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>42,317.00</b>    | <b>0.00</b>             | <b>42,317.00</b> | <b>0.00</b>     | <b>(42,317.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>42,317.00</b>    | <b>0.00</b>             | <b>42,317.00</b> | <b>0.00</b>     | <b>(42,317.00)</b> | <b>0.00</b>       |

Grant: 64U004 - Small Business Development 91  
 Fund: 64U004 - Small Business Development 91

Status: Inactive Type: Grant  
 FMGR: Gregory, Janice

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Gregory, Janice             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 04/10/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #:                 |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAGRKJ                      | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 1/1/91 - 12/31/91           | Rev Account:            | 531000                                | Fund Type Level 2   | P1                |

**Org: PAGRKJ - Grant-Kitchen J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 7100 In-State Travel                                  | 0.00                | 4,503.00            | 0.00                    | 1,557.17        | 0.00            | (1,557.17)         | 2,945.83          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 65.00           | 0.00            | (65.00)            | (65.00)           |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,503.00</b>     | <b>0.00</b>             | <b>1,872.17</b> | <b>0.00</b>     | <b>(1,872.17)</b>  | <b>2,630.83</b>   |
| 7111 Supplies   | 0.00                | 1,903.00            | 0.00                    | 725.57          | 0.00            | (725.57)           | 1,177.43          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 2,541.85        | 0.00            | (2,541.85)         | (2,541.85)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 103.66          | 0.00            | (103.66)           | (103.66)          |
| 7170 Consulting                                       | 0.00                | 1,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,903.00</b>     | <b>0.00</b>             | <b>3,371.08</b> | <b>0.00</b>     | <b>(3,371.08)</b>  | <b>(468.08)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,406.00</b>     | <b>0.00</b>             | <b>5,243.25</b> | <b>0.00</b>     | <b>(5,243.25)</b>  | <b>2,162.75</b>   |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 202.75          | 0.00            | (202.75)           | (202.75)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202.75</b>   | <b>0.00</b>     | <b>(202.75)</b>    | <b>(202.75)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>7,406.00</b>     | <b>0.00</b>             | <b>5,446.00</b> | <b>0.00</b>     | <b>(5,446.00)</b>  | <b>1,960.00</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,406.00</b>     | <b>0.00</b>             | <b>5,446.00</b> | <b>0.00</b>     | <b>(5,446.00)</b>  | <b>1,960.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 1,960.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,960.00          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>1,960.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>1,960.00</b>   |
| 5603 NHPTV Sales and Services                         | 0.00                | 5,446.00            | 0.00                    | 5,446.00        | 0.00            | (5,446.00)         | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>5,446.00</b>     | <b>0.00</b>             | <b>5,446.00</b> | <b>0.00</b>     | <b>(5,446.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>7,406.00</b>     | <b>0.00</b>             | <b>5,446.00</b> | <b>0.00</b>     | <b>(5,446.00)</b>  | <b>1,960.00</b>   |

Grant: 64U005 - Small Business Development '92  
 Fund: 64U005 - Small Business Development '92

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Gregory, Janice             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 04/10/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                        | CFDA #: 59.037          | Term Date:                            | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAGRKJ                      | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 1/1/92 - 12/31/92           | Rev Account:            | 531200                                | Fund Type Level 2   | P1                |

**Org: PAGRKJ - Grant-Kitchen J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 360.00           | 0.00            | (360.00)           | (360.00)          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 33,921.30        | 0.00            | (33,921.30)        | (33,921.30)       |
| 61U000 Salary Offset Account                          | 0.00                | 34,281.30           | 0.00                    | 0.00             | 0.00            | 0.00               | 34,281.30         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>34,281.30</b>    | <b>0.00</b>             | <b>34,281.30</b> | <b>0.00</b>     | <b>(34,281.30)</b> | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 10,890.61           | 0.00                    | 10,890.62        | 0.00            | (10,890.62)        | (0.01)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>10,890.61</b>    | <b>0.00</b>             | <b>10,890.62</b> | <b>0.00</b>     | <b>(10,890.62)</b> | <b>(0.01)</b>     |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 2,049.90         | 0.00            | (2,049.90)         | (2,049.90)        |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 16.24            | 0.00            | (16.24)            | (16.24)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,066.14</b>  | <b>0.00</b>     | <b>(2,066.14)</b>  | <b>(2,066.14)</b> |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 96.64            | 0.00            | (96.64)            | (96.64)           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 114.00           | 0.00            | (114.00)           | (114.00)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 362.50           | 0.00            | (362.50)           | (362.50)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 13.60            | 0.00            | (13.60)            | (13.60)           |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 195.00           | 0.00            | (195.00)           | (195.00)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,180.09            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,180.09          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,180.09</b>     | <b>0.00</b>             | <b>781.74</b>    | <b>0.00</b>     | <b>(781.74)</b>    | <b>2,398.35</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,180.09</b>     | <b>0.00</b>             | <b>2,847.88</b>  | <b>0.00</b>     | <b>(2,847.88)</b>  | <b>332.21</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 332.20           | 0.00            | (332.20)           | (332.20)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>332.20</b>    | <b>0.00</b>     | <b>(332.20)</b>    | <b>(332.20)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>48,352.00</b>    | <b>0.00</b>             | <b>48,352.00</b> | <b>0.00</b>     | <b>(48,352.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>48,352.00</b>    | <b>0.00</b>             | <b>48,352.00</b> | <b>0.00</b>     | <b>(48,352.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 48,000.00           | 0.00                    | 48,000.00        | 0.00            | (48,000.00)        | 0.00              |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 352.00              | 0.00                    | 352.00           | 0.00            | (352.00)           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>48,352.00</b>    | <b>0.00</b>             | <b>48,352.00</b> | <b>0.00</b>     | <b>(48,352.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>48,352.00</b>    | <b>0.00</b>             | <b>48,352.00</b> | <b>0.00</b>     | <b>(48,352.00)</b> | <b>0.00</b>       |

Grant: 64U006 - Coop Operational Meteorology  
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive  
 FMGR: Koermer, James P

Type: Grant

|                         |   |                         |                                       |                     |                   |
|-------------------------|---|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Koermer, James P  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University Corporation for Atmospheric Research<br>(Colorado) | Effective Date:         | 06/13/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | S99-13028   | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PANSKJ  | CFDA #:                 |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 2/1/99 - 10/31/00   | Expend End Date:        |                                       | Fund Type Level 2   | P1                |
|                         |   | Rev Account:            |                                       |                     |                   |

**Org: PANSKJ - ASC Grant-Koermer J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,281.74        | 0.00            | (1,281.74)         | (1,281.74)        |
| 61U000 Salary Offset Account                          | 0.00                | 1,200.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,200.00</b>     | <b>0.00</b>             | <b>1,281.74</b> | <b>0.00</b>     | <b>(1,281.74)</b>  | <b>(81.74)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 96.00               | 0.00                    | 107.67          | 0.00            | (107.67)           | (11.67)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>96.00</b>        | <b>0.00</b>             | <b>107.67</b>   | <b>0.00</b>     | <b>(107.67)</b>    | <b>(11.67)</b>    |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 262.62          | 0.00            | (262.62)           | (262.62)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 519.75          | 0.00            | (519.75)           | (519.75)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 129.24          | 0.00            | (129.24)           | (129.24)          |
| 710Z Travel-Other                                     | 0.00                | 600.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 600.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>600.00</b>       | <b>0.00</b>             | <b>911.61</b>   | <b>0.00</b>     | <b>(911.61)</b>    | <b>(311.61)</b>   |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 95.00           | 0.00            | (95.00)            | (95.00)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 500.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>95.00</b>    | <b>0.00</b>     | <b>(95.00)</b>     | <b>405.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,100.00</b>     | <b>0.00</b>             | <b>1,006.61</b> | <b>0.00</b>     | <b>(1,006.61)</b>  | <b>93.39</b>      |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.32            | 0.00            | (0.32)             | (0.32)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.32</b>     | <b>0.00</b>     | <b>(0.32)</b>      | <b>(0.32)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,396.00</b>     | <b>0.00</b>             | <b>2,396.34</b> | <b>0.00</b>     | <b>(2,396.34)</b>  | <b>(0.34)</b>     |
| 7603 F&A Expenditures                                 | 0.00                | 192.00              | 0.00                    | 181.32          | 0.00            | (181.32)           | 10.68             |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 10.34           | 0.00            | (10.34)            | (10.34)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>192.00</b>       | <b>0.00</b>             | <b>191.66</b>   | <b>0.00</b>     | <b>(191.66)</b>    | <b>0.34</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>192.00</b>       | <b>0.00</b>             | <b>191.66</b>   | <b>0.00</b>     | <b>(191.66)</b>    | <b>0.34</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,588.00</b>     | <b>0.00</b>             | <b>2,588.00</b> | <b>0.00</b>     | <b>(2,588.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 5314 Other Private G&C                                | 0.00                | 2,588.00            | 0.00                    | 2,588.00        | 0.00            | (2,588.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>2,588.00</b>     | <b>0.00</b>             | <b>2,588.00</b> | <b>0.00</b>     | <b>(2,588.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>2,588.00</b>     | <b>0.00</b>             | <b>2,588.00</b> | <b>0.00</b>     | <b>(2,588.00)</b>  | <b>0.00</b>       |

Grant: 64U007 - NH Curriculum Implementation  
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C  
 Sponsor: Northeastern University  
 Sponsor ID: 531000-P912393  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 4/1/99 - 3/31/04

CFDA #: NONE

**Fund Information**  
 Effective Date: 04/29/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

P1

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                   |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 26,000.00           | 0.00                    | 31,500.00         | 0.00            | (31,500.00)         | (5,500.00)        |
| 61CPEX Part Time Salary                    | 0.00                | 122,450.00          | 0.00                    | 126,586.00        | 0.00            | (126,586.00)        | (4,136.00)        |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 97.50             | 0.00            | (97.50)             | (97.50)           |
| 61U000 Salary Offset Account               | 0.00                | 8,400.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 8,400.00          |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>156,850.00</b>   | <b>0.00</b>             | <b>158,183.50</b> | <b>0.00</b>     | <b>(158,183.50)</b> | <b>(1,333.50)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 8,434.00            | 0.00                    | 8,817.09          | 0.00            | (8,817.09)          | (383.09)          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 4,742.00            | 0.00                    | 4,423.91          | 0.00            | (4,423.91)          | 318.09            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>13,176.00</b>    | <b>0.00</b>             | <b>13,241.00</b>  | <b>0.00</b>     | <b>(13,241.00)</b>  | <b>(65.00)</b>    |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 3,276.24          | 0.00            | (3,276.24)          | (3,276.24)        |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,630.84          | 0.00            | (2,630.84)          | (2,630.84)        |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 11,538.31         | 0.00            | (11,538.31)         | (11,538.31)       |
| 710100 Out-of-State Travel                 | 0.00                | 5,104.30            | 0.00                    | 4,480.20          | 0.00            | (4,480.20)          | 624.10            |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 2,460.00          | 0.00            | (2,460.00)          | (2,460.00)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 714.99            | 0.00            | (714.99)            | (714.99)          |
| 7104 Non-Employee-Student Travel           | 0.00                | 0.00                | 0.00                    | 1,151.52          | 0.00            | (1,151.52)          | (1,151.52)        |
| 710400 Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 171.81            | 0.00            | (171.81)            | (171.81)          |
| 710Z Travel-Other                          | 0.00                | 13,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 13,000.00         |
| <b>Subtotal: Travel</b>                    | <b>0.00</b>         | <b>18,104.30</b>    | <b>0.00</b>             | <b>26,423.91</b>  | <b>0.00</b>     | <b>(26,423.91)</b>  | <b>(8,319.61)</b> |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 101.84            | 0.00            | (101.84)            | (101.84)          |
| 7111 Supplies                              | 0.00                | 0.00                | 0.00                    | 8,069.79          | 0.00            | (8,069.79)          | (8,069.79)        |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,928.15          | 0.00            | (2,928.15)          | (2,928.15)        |
| 711108 Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 631.49            | 0.00            | (631.49)            | (631.49)          |
| 711136 Supplies-Tools                      | 0.00                | 0.00                | 0.00                    | 13.75             | 0.00            | (13.75)             | (13.75)           |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 26.92             | 0.00            | (26.92)             | (26.92)           |
| 7130 Printing and Copying                  | 0.00                | 0.00                | 0.00                    | 2,987.84          | 0.00            | (2,987.84)          | (2,987.84)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)           |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 2,753.01          | 0.00            | (2,753.01)          | (2,753.01)        |
| 7140 Postage                               | 0.00                | 0.00                | 0.00                    | 1,667.35          | 0.00            | (1,667.35)          | (1,667.35)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,070.40          | 0.00            | (1,070.40)          | (1,070.40)        |
| 7172 Other Professional Services           | 0.00                | 0.00                | 0.00                    | 2,302.48          | 0.00            | (2,302.48)          | (2,302.48)        |
| 717200 Other Professional Services-General | 0.00                | 7,500.00            | 0.00                    | 8,962.80          | 0.00            | (8,962.80)          | (1,462.80)        |
| 7180 Telecommunications                    | 0.00                | 0.00                | 0.00                    | 1,468.26          | 0.00            | (1,468.26)          | (1,468.26)        |

Grant: 64U007 - NH Curriculum Implementation  
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant  
 FMGR: Evans, Richard C

|                         |                         |                         |                                       |                     |                   |
|-------------------------|-------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Evans, Richard C        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Northeastern University | Effective Date:         | 04/29/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 531000-P912393          | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAMAER                  | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 4/1/99 - 3/31/04        | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 756.00            | 0.00            | (756.00)            | (756.00)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 330.76            | 0.00            | (330.76)            | (330.76)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 0.00                | 0.00                    | 2,895.38          | 0.00            | (2,895.38)          | (2,895.38)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 3,916.19          | 0.00            | (3,916.19)          | (3,916.19)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 105.00            | 0.00            | (105.00)            | (105.00)          |
| 71CZ Other Expenses-Deductions                         | 0.00                | 44,833.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 44,833.00         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>52,333.00</b>    | <b>0.00</b>             | <b>41,037.41</b>  | <b>0.00</b>     | <b>(41,037.41)</b>  | <b>11,295.59</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>70,437.30</b>    | <b>0.00</b>             | <b>67,461.32</b>  | <b>0.00</b>     | <b>(67,461.32)</b>  | <b>2,975.98</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 98.00             | 0.00            | (98.00)             | (98.00)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>98.00</b>      | <b>0.00</b>     | <b>(98.00)</b>      | <b>(98.00)</b>    |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)             | (30.00)           |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b>      | <b>0.00</b>     | <b>(30.00)</b>      | <b>(30.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>240,463.30</b>   | <b>0.00</b>             | <b>239,013.82</b> | <b>0.00</b>     | <b>(239,013.82)</b> | <b>1,449.48</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 13,333.00           | 0.00                    | 12,108.42         | 0.00            | (12,108.42)         | 1,224.58          |
| 760300 F&A Expenditures                                | 0.00                | 3,703.70            | 0.00                    | 6,343.82          | 0.00            | (6,343.82)          | (2,640.12)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>17,036.70</b>    | <b>0.00</b>             | <b>18,452.24</b>  | <b>0.00</b>     | <b>(18,452.24)</b>  | <b>(1,415.54)</b> |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>17,036.70</b>    | <b>0.00</b>             | <b>18,452.24</b>  | <b>0.00</b>     | <b>(18,452.24)</b>  | <b>(1,415.54)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>257,500.00</b>   | <b>0.00</b>             | <b>257,466.06</b> | <b>0.00</b>     | <b>(257,466.06)</b> | <b>33.94</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 531200 US Colleges & Universities G&C                  | 27,500.00           | 77,500.00           | 0.00                    | 0.00              | 0.00            | 27,500.00           | 77,500.00         |
| 5314 Other Private G&C                                 | 0.00                | 180,000.00          | 0.00                    | 130,271.40        | 0.00            | (130,271.40)        | 49,728.60         |
| 531400 Misc Private Grant Sources                      | 0.00                | 0.00                | 0.00                    | 127,194.66        | 0.00            | (127,194.66)        | (127,194.66)      |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>27,500.00</b>    | <b>257,500.00</b>   | <b>0.00</b>             | <b>257,466.06</b> | <b>0.00</b>     | <b>(229,966.06)</b> | <b>33.94</b>      |
| <b>***Total Revenue</b>                                | <b>27,500.00</b>    | <b>257,500.00</b>   | <b>0.00</b>             | <b>257,466.06</b> | <b>0.00</b>     | <b>(229,966.06)</b> | <b>33.94</b>      |





Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active  
 FMGR:

Type: Other

|                         |                             |                         |                                       |                     |                   |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Koerner, James P            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | University of New Hampshire | Effective Date:         | 04/29/200                             | IDC Basis Code:     | EQUIPMENT VESTING |
| Sponsor ID:             | UNH SUBCONTRACT<br>01-530   | Term Date:              |                                       | IDC Rate Code:      | YES               |
| Resp Org:               | PANSKJ                      | Expend End Date:        |                                       | IDC Dist From Code: | RESDEV            |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10            | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PANSKJ - ASC Grant-Koerner J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                    |
| 61CPEX Part Time Salary                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00           |
| 61CPHX Part Time Hourly                                | 0.00                | 15,000.00           | 0.00                    | 50,490.00         | 0.00            | (50,490.00)         | (35,490.00)        |
| 61SNSH Student Labor                                   | 0.00                | 5,000.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 5,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>5,000.00</b>     | <b>25,000.00</b>    | <b>0.00</b>             | <b>50,490.00</b>  | <b>0.00</b>     | <b>(45,490.00)</b>  | <b>(25,490.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 2,705.58          | 0.00            | (2,705.58)          | (2,705.58)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,705.58</b>   | <b>0.00</b>     | <b>(2,705.58)</b>   | <b>(2,705.58)</b>  |
| 710100 Out-of-State Travel                             | 8,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00            | 8,000.00            | 8,000.00           |
| 710300 Conference Registration Fees                    | 500.00              | 500.00              | 0.00                    | 5,758.37          | 0.00            | (5,258.37)          | (5,258.37)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 7,460.00            | 0.00                    | 9,844.42          | 0.00            | (9,844.42)          | (2,384.42)         |
| <b>Subtotal: Travel</b>                                | <b>8,500.00</b>     | <b>15,960.00</b>    | <b>0.00</b>             | <b>15,602.79</b>  | <b>0.00</b>     | <b>(7,102.79)</b>   | <b>357.21</b>      |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | (351.79)          | 0.00            | 351.79              | 351.79             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(351.79)</b>   | <b>0.00</b>     | <b>351.79</b>       | <b>351.79</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>8,500.00</b>     | <b>15,960.00</b>    | <b>0.00</b>             | <b>15,251.00</b>  | <b>0.00</b>     | <b>(6,751.00)</b>   | <b>709.00</b>      |
| 7223 Other Financial Aid                               | 0.00                | 10,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 10,000.00          |
| 722300 Other Financial Aid                             | 10,000.00           | 40,000.00           | 0.00                    | 83,000.00         | 0.00            | (73,000.00)         | (43,000.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>10,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>83,000.00</b>  | <b>0.00</b>     | <b>(73,000.00)</b>  | <b>(33,000.00)</b> |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | (2,177.80)        | 0.00            | 2,177.80            | 2,177.80           |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(2,177.80)</b> | <b>0.00</b>     | <b>2,177.80</b>     | <b>2,177.80</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>23,500.00</b>    | <b>90,960.00</b>    | <b>0.00</b>             | <b>149,268.78</b> | <b>0.00</b>     | <b>(125,768.78)</b> | <b>(58,308.78)</b> |
| <b>***Total Expenditures</b>                           | <b>23,500.00</b>    | <b>90,960.00</b>    | <b>0.00</b>             | <b>149,268.78</b> | <b>0.00</b>     | <b>(125,768.78)</b> | <b>(58,308.78)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                    |
| 531200 US Colleges & Universities G&C                  | 0.00                | 52,460.00           | 0.00                    | 149,620.57        | 0.00            | (149,620.57)        | (97,160.57)        |
| 5314 Other Private G&C                                 | 0.00                | 15,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 15,000.00          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>67,460.00</b>    | <b>0.00</b>             | <b>149,620.57</b> | <b>0.00</b>     | <b>(149,620.57)</b> | <b>(82,160.57)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>67,460.00</b>    | <b>0.00</b>             | <b>149,620.57</b> | <b>0.00</b>     | <b>(149,620.57)</b> | <b>(82,160.57)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Koermer, James P

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**  
 Effective Date: 06/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 UNKNOWN  
 YES  
 RESDEV

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer           | 0.00                | 0.00                | 0.00                    | 4,000.00        | 0.00            | (4,000.00)         | (4,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>(4,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>(4,000.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>(4,000.00)</b> |

Grant: 64U012 - NASA Space Grant Fy02  
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active  
 Type: Other  
 FMGR: Koermer, James P

|                         |                             |                         |                                       |                     |                     |
|-------------------------|-----------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | Koermer, James P            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | University of New Hampshire | Effective Date:         | 06/08/200                             | IDC Basis Code:     | Equipment Vesting   |
| Sponsor ID:             | UNH SUBCONTRACT<br>01-530   | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver          |
| Resp Org:               | PANSKJ                      | Expend End Date:        |                                       | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10            | Rev Account:            |                                       | Fund Type Level 2   | P1                  |
|                         | CFDA #: 43.000              |                         |                                       |                     | RESDEV              |

Org: PANSKJ - ASC Grant-Koermer J

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 613N60 Graduate - PT Lecturer                          | 53,186.00           | 53,186.00           | 0.00                    | 46,420.25         | 0.00            | 6,765.75            | 6,765.75            |
| 61CPEU *OBS*[NSE] Supplemental                         | 5,000.00            | 5,000.00            | 0.00                    | 10,000.00         | 0.00            | (5,000.00)          | (5,000.00)          |
| 61CPEX Part Time Salary                                | 29,000.00           | 29,000.00           | 0.00                    | 41,510.13         | 0.00            | (12,510.13)         | (12,510.13)         |
| 61CPHX Part Time Hourly                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>92,186.00</b>    | <b>92,186.00</b>    | <b>0.00</b>             | <b>97,930.38</b>  | <b>0.00</b>     | <b>(5,744.38)</b>   | <b>(5,744.38)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 3,659.00            | 3,659.00            | 0.00                    | 4,301.43          | 0.00            | (642.43)            | (642.43)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,659.00</b>     | <b>3,659.00</b>     | <b>0.00</b>             | <b>4,301.43</b>   | <b>0.00</b>     | <b>(642.43)</b>     | <b>(642.43)</b>     |
| 710100 Out-of-State Travel                             | 22,395.00           | 30,395.00           | 0.00                    | 28,534.59         | 0.00            | (6,139.59)          | 1,860.41            |
| 710300 Conference Registration Fees                    | 1,000.00            | 1,000.00            | 0.00                    | 1,690.00          | 0.00            | (690.00)            | (690.00)            |
| 710400 Student or Non-Emp Travel                       | 35,240.00           | 35,240.00           | 0.00                    | 29,435.61         | 3.00            | 5,801.39            | 5,801.39            |
| <b>Subtotal: Travel</b>                                | <b>58,635.00</b>    | <b>66,635.00</b>    | <b>0.00</b>             | <b>59,660.20</b>  | <b>3.00</b>     | <b>(1,028.20)</b>   | <b>6,971.80</b>     |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 727.60            | 0.00            | (727.60)            | (727.60)            |
| 716123 Rental Property/Room (short term)               | 0.00                | 0.00                | 0.00                    | 3,500.00          | 0.00            | (3,500.00)          | (3,500.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,227.60</b>   | <b>0.00</b>     | <b>(4,227.60)</b>   | <b>(4,227.60)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>58,635.00</b>    | <b>66,635.00</b>    | <b>0.00</b>             | <b>63,887.80</b>  | <b>3.00</b>     | <b>(5,255.80)</b>   | <b>2,744.20</b>     |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 8,881.00          | 0.00            | (8,881.00)          | (8,881.00)          |
| 722300 Other Financial Aid                             | 16,826.00           | 16,826.00           | 0.00                    | (6,642.00)        | 0.00            | 23,468.00           | 23,468.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>16,826.00</b>    | <b>16,826.00</b>    | <b>0.00</b>             | <b>2,239.00</b>   | <b>0.00</b>     | <b>14,587.00</b>    | <b>14,587.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>171,306.00</b>   | <b>179,306.00</b>   | <b>0.00</b>             | <b>168,358.61</b> | <b>3.00</b>     | <b>2,944.39</b>     | <b>10,944.39</b>    |
| <b>***Total Expenditures</b>                           | <b>171,306.00</b>   | <b>179,306.00</b>   | <b>0.00</b>             | <b>168,358.61</b> | <b>3.00</b>     | <b>2,944.39</b>     | <b>10,944.39</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 167,585.43        | 0.00            | (167,585.43)        | (167,585.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167,585.43</b> | <b>0.00</b>     | <b>(167,585.43)</b> | <b>(167,585.43)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167,585.43</b> | <b>0.00</b>     | <b>(167,585.43)</b> | <b>(167,585.43)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive  
 Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 367.37        | 0.00            | (367.37)           | (367.37)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>367.37</b> | <b>0.00</b>     | <b>(367.37)</b>    | <b>(367.37)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>367.37</b> | <b>0.00</b>     | <b>(367.37)</b>    | <b>(367.37)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>367.37</b> | <b>0.00</b>     | <b>(367.37)</b>    | <b>(367.37)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>367.37</b> | <b>0.00</b>     | <b>(367.37)</b>    | <b>(367.37)</b>   |

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive  
 Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary               | 4,056.00            | 4,056.00            | 0.00                    | 400.00          | 0.00            | 3,656.00           | 3,656.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>4,056.00</b>     | <b>4,056.00</b>     | <b>0.00</b>             | <b>400.00</b>   | <b>0.00</b>     | <b>3,656.00</b>    | <b>3,656.00</b>   |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 369.00              | 369.00              | 0.00                    | 33.20           | 0.00            | 335.80             | 335.80            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>369.00</b>       | <b>369.00</b>       | <b>0.00</b>             | <b>33.20</b>    | <b>0.00</b>     | <b>335.80</b>      | <b>335.80</b>     |
| 711100  | Supplies-General               | 0.00                | 0.00                | 0.00                    | 1,058.96        | 0.00            | (1,058.96)         | (1,058.96)        |
| 711162  | Supplies-Office Supplies       | 0.00                | 0.00                | 0.00                    | 106.24          | 0.00            | (106.24)           | (106.24)          |
| 713000  | Printing & Copying-General     | 0.00                | 0.00                | 0.00                    | 2,550.10        | 0.00            | (2,550.10)         | (2,550.10)        |
| 714000  | Postage-General                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 716100  | Rentals & Leases-General       | 3,000.00            | 3,000.00            | 0.00                    | 3,991.80        | 0.00            | (991.80)           | (991.80)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>7,707.10</b> | <b>0.00</b>     | <b>(4,707.10)</b>  | <b>(4,707.10)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>7,707.10</b> | <b>0.00</b>     | <b>(4,707.10)</b>  | <b>(4,707.10)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>7,425.00</b>     | <b>7,425.00</b>     | <b>0.00</b>             | <b>8,140.30</b> | <b>0.00</b>     | <b>(715.30)</b>    | <b>(715.30)</b>   |
| <b>***Total Expenditures</b>                          |                                | <b>7,425.00</b>     | <b>7,425.00</b>     | <b>0.00</b>             | <b>8,140.30</b> | <b>0.00</b>     | <b>(715.30)</b>    | <b>(715.30)</b>   |

Grant: 64U023 - NH Water Resources Conference  
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other  
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S  
 Sponsor:  
 Sponsor ID: UNH SUB 06-114  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 0.00                | (3,656.00)          | 0.00                    | 0.00              | 0.00            | 0.00               | (3,656.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>(3,656.00)</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>(3,656.00)</b> |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | (335.80)            | 0.00                    | 0.00              | 0.00            | 0.00               | (335.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>(335.80)</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>(335.80)</b>   |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | (367.37)          | 0.00            | 367.37             | 367.37            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(367.37)</b>   | <b>0.00</b>     | <b>367.37</b>      | <b>367.37</b>     |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | (1,058.96)        | 0.00            | 1,058.96           | 1,058.96          |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | (106.24)          | 0.00            | 106.24             | 106.24            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | (2,550.10)        | 0.00            | 2,550.10           | 2,550.10          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 3,991.80            | 0.00                    | 3,000.00          | 0.00            | (3,000.00)         | 991.80            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>3,991.80</b>     | <b>0.00</b>             | <b>(715.30)</b>   | <b>0.00</b>     | <b>715.30</b>      | <b>4,707.10</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>3,991.80</b>     | <b>0.00</b>             | <b>(1,082.67)</b> | <b>0.00</b>     | <b>1,082.67</b>    | <b>5,074.47</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,082.67)</b> | <b>0.00</b>     | <b>1,082.67</b>    | <b>1,082.67</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,082.67)</b> | <b>0.00</b>     | <b>1,082.67</b>    | <b>1,082.67</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 7,425.00          | 0.00            | (7,425.00)         | (7,425.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,425.00</b>   | <b>0.00</b>     | <b>(7,425.00)</b>  | <b>(7,425.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,425.00</b>   | <b>0.00</b>     | <b>(7,425.00)</b>  | <b>(7,425.00)</b> |





Grant: 64U025 - Effectiveness of Clean Air Act-Reco  
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 18,000.00           | 18,000.00           | 0.00                    | 17,186.38        | 0.00            | 813.62             | 813.62            |
| 615F10 PAT   | 39,431.00           | 39,431.00           | 0.00                    | 28,637.95        | 0.00            | 10,793.05          | 10,793.05         |
| 61CPEU *OBS*[NSE] Supplemental                         | 13,308.00           | 13,308.00           | 0.00                    | 0.00             | 0.00            | 13,308.00          | 13,308.00         |
| 61CPEX Part Time Salary                                | 13,840.00           | 13,840.00           | 0.00                    | 22,618.00        | 0.00            | (8,778.00)         | (8,778.00)        |
| 61CPHX Part Time Hourly                                | 12,200.00           | 12,200.00           | 0.00                    | 8,252.25         | 0.00            | 3,947.75           | 3,947.75          |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 1,153.50         | 0.00            | (1,153.50)         | (1,153.50)        |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 3,300.00            | 3,300.00            | 0.00                    | 0.00             | 0.00            | 3,300.00           | 3,300.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>100,079.00</b>   | <b>100,079.00</b>   | <b>0.00</b>             | <b>77,848.08</b> | <b>0.00</b>     | <b>22,230.92</b>   | <b>22,230.92</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                  | 28,718.00           | 28,718.00           | 0.00                    | 11,803.40        | 0.00            | 16,914.60          | 16,914.60         |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 2,569.48         | 0.00            | (2,569.48)         | (2,569.48)        |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>28,718.00</b>    | <b>28,718.00</b>    | <b>0.00</b>             | <b>14,372.88</b> | <b>0.00</b>     | <b>14,345.12</b>   | <b>14,345.12</b>  |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 2,101.56         | 0.00            | (2,101.56)         | (2,101.56)        |
| 710100 Out-of-State Travel                             | 4,100.00            | 4,100.00            | 0.00                    | 4,638.81         | 0.00            | (538.81)           | (538.81)          |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 2,295.00         | 0.00            | (2,295.00)         | (2,295.00)        |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 965.51           | 0.00            | (965.51)           | (965.51)          |
| <b>Subtotal: Travel</b>                                | <b>4,100.00</b>     | <b>4,100.00</b>     | <b>0.00</b>             | <b>10,000.88</b> | <b>0.00</b>     | <b>(5,900.88)</b>  | <b>(5,900.88)</b> |
| 711000 Purchasing Cards                                | 0.00                | 0.00                | 0.00                    | (71.60)          | 0.00            | 71.60              | 71.60             |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 15,506.18        | 0.00            | (15,506.18)        | (15,506.18)       |
| 711200 Research Supplies                               | 1,000.00            | 1,000.00            | 0.00                    | 33,567.53        | 0.00            | (32,567.53)        | (32,567.53)       |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 170.00           | 0.00            | (170.00)           | (170.00)          |
| 713010 Printing & Copying-Publications                 | 0.00                | 0.00                | 0.00                    | 96.50            | 0.00            | (96.50)            | (96.50)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 1,578.80         | 0.00            | (1,578.80)         | (1,578.80)        |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000            | 0.00                | 0.00                | 0.00                    | 1,758.53         | 0.00            | (1,758.53)         | (1,758.53)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 94.97            | 0.00            | (94.97)            | (94.97)           |
| 716021 Maint & Repairs-Equipment                       | 0.00                | 0.00                | 0.00                    | 85.00            | 0.00            | (85.00)            | (85.00)           |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 90.95            | 0.00            | (90.95)            | (90.95)           |
| 717200 Other Professional Services-General             | 77,096.00           | 77,096.00           | 0.00                    | 12,608.91        | 0.00            | 64,487.09          | 64,487.09         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>78,096.00</b>    | <b>78,096.00</b>    | <b>0.00</b>             | <b>65,485.77</b> | <b>0.00</b>     | <b>12,610.23</b>   | <b>12,610.23</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>82,196.00</b>    | <b>82,196.00</b>    | <b>0.00</b>             | <b>75,486.65</b> | <b>0.00</b>     | <b>6,709.35</b>    | <b>6,709.35</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 4,134.00         | 0.00            | (4,134.00)         | (4,134.00)        |
| 722300 Other Financial Aid                             | 6,800.00            | 6,800.00            | 0.00                    | 0.00             | 0.00            | 6,800.00           | 6,800.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,800.00</b>     | <b>6,800.00</b>     | <b>0.00</b>             | <b>4,134.00</b>  | <b>0.00</b>     | <b>2,666.00</b>    | <b>2,666.00</b>   |

Grant: 64U025 - Effectiveness of Clean Air Act-Reco  
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive  
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805  
 Resp Org: PACEKS  
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PSC 57.50  
 IDC Dist From Code: PSCDST 57.5  
 Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 730001 Subcontracts 01                                | 82,407.00           | 82,407.00           | 0.00                    | 77,679.64         | 0.00            | 4,727.36            | 4,727.36            |
| 730002 Subcontracts 02                                | 63,964.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 63,964.00           | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                      | <b>146,371.00</b>   | <b>82,407.00</b>    | <b>0.00</b>             | <b>77,679.64</b>  | <b>0.00</b>     | <b>68,691.36</b>    | <b>4,727.36</b>     |
| 740000 Cap Equipment                                  | 11,000.00           | 11,000.00           | 0.00                    | 18,213.49         | 0.00            | (7,213.49)          | (7,213.49)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>18,213.49</b>  | <b>0.00</b>     | <b>(7,213.49)</b>   | <b>(7,213.49)</b>   |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | (928.32)          | 0.00            | 928.32              | 928.32              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(928.32)</b>   | <b>0.00</b>     | <b>928.32</b>       | <b>928.32</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>375,164.00</b>   | <b>311,200.00</b>   | <b>0.00</b>             | <b>266,806.42</b> | <b>0.00</b>     | <b>108,357.58</b>   | <b>44,393.58</b>    |
| 760300 F&A Expenditures                               | 57,546.00           | 57,546.00           | 0.00                    | 44,762.63         | 0.00            | 12,783.37           | 12,783.37           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>57,546.00</b>    | <b>57,546.00</b>    | <b>0.00</b>             | <b>44,762.63</b>  | <b>0.00</b>     | <b>12,783.37</b>    | <b>12,783.37</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>57,546.00</b>    | <b>57,546.00</b>    | <b>0.00</b>             | <b>44,762.63</b>  | <b>0.00</b>     | <b>12,783.37</b>    | <b>12,783.37</b>    |
| <b>***Total Expenditures</b>                          | <b>432,710.00</b>   | <b>368,746.00</b>   | <b>0.00</b>             | <b>311,569.05</b> | <b>0.00</b>     | <b>121,140.95</b>   | <b>57,176.95</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 311,569.05        | 0.00            | (311,569.05)        | (311,569.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>311,569.05</b> | <b>0.00</b>     | <b>(311,569.05)</b> | <b>(311,569.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>311,569.05</b> | <b>0.00</b>     | <b>(311,569.05)</b> | <b>(311,569.05)</b> |

Grant: 64U026 - USDA Watershed Education  
 Fund: 64U026 - USDA Watershed Education

Status: Inactive  
 FMGR: Eisenhower, Brian W

Type:

PI Name: Eisenhower, Brian W  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: PSCDST 20  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEEB - Ctr for the Envir Grant Eisenhower**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F10   | Faculty TT/NTT (Non Union)          | 26,389.00           | 26,389.00           | 0.00                    | 28,370.28         | 0.00            | (1,981.28)         | (1,981.28)        |
| 613N60   | Graduate - PT Lecturer              | 48,438.00           | 48,438.00           | 0.00                    | 49,050.41         | 0.00            | (612.41)           | (612.41)          |
| 61CPEU   | *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CPEX   | Part Time Salary                    | 11,846.00           | 11,846.00           | 0.00                    | 16,267.31         | 0.00            | (4,421.31)         | (4,421.31)        |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 5,790.00          | 0.00            | (5,790.00)         | (5,790.00)        |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 7,780.00            | 7,780.00            | 0.00                    | 0.00              | 0.00            | 7,780.00           | 7,780.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>94,453.00</b>    | <b>94,453.00</b>    | <b>0.00</b>             | <b>99,478.00</b>  | <b>0.00</b>     | <b>(5,025.00)</b>  | <b>(5,025.00)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 11,611.00           | 11,611.00           | 0.00                    | 11,779.10         | 0.00            | (168.10)           | (168.10)          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 1,078.00            | 1,078.00            | 0.00                    | 1,810.26          | 0.00            | (732.26)           | (732.26)          |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>12,689.00</b>    | <b>12,689.00</b>    | <b>0.00</b>             | <b>13,589.36</b>  | <b>0.00</b>     | <b>(900.36)</b>    | <b>(900.36)</b>   |
| 710000   | In-State Travel                     | 1,000.00            | 1,000.00            | 0.00                    | 273.88            | 0.00            | 726.12             | 726.12            |
| 710100   | Out-of-State Travel                 | 7,975.00            | 7,975.00            | 0.00                    | 3,095.89          | 0.00            | 4,879.11           | 4,879.11          |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,280.00          | 0.00            | (1,280.00)         | (1,280.00)        |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 383.64            | 0.00            | (383.64)           | (383.64)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>8,975.00</b>     | <b>8,975.00</b>     | <b>0.00</b>             | <b>5,033.41</b>   | <b>0.00</b>     | <b>3,941.59</b>    | <b>3,941.59</b>   |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,023.95          | 0.00            | (1,023.95)         | (1,023.95)        |
| 711138   | Supplies-Parts                      | 0.00                | 0.00                | 0.00                    | 191.57            | 0.00            | (191.57)           | (191.57)          |
| 711200   | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,167.39          | 0.00            | (1,167.39)         | (1,167.39)        |
| 713000   | Printing & Copying-General          | 8,000.00            | 8,000.00            | 0.00                    | 3,875.65          | 0.00            | 4,124.35           | 4,124.35          |
| 714000   | Postage-General                     | 2,620.00            | 2,620.00            | 0.00                    | 2,709.90          | 0.00            | (89.90)            | (89.90)           |
| 715000   | Non-Cap Equip-General               | 2,350.00            | 2,350.00            | 0.00                    | 1,899.00          | 0.00            | 451.00             | 451.00            |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 20.90             | 0.00            | (20.90)            | (20.90)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>12,970.00</b>    | <b>12,970.00</b>    | <b>0.00</b>             | <b>10,888.36</b>  | <b>0.00</b>     | <b>2,081.64</b>    | <b>2,081.64</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>21,945.00</b>    | <b>21,945.00</b>    | <b>0.00</b>             | <b>15,921.77</b>  | <b>0.00</b>     | <b>6,023.23</b>    | <b>6,023.23</b>   |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 15,568.00         | 0.00            | (15,568.00)        | (15,568.00)       |
| 722300   | Other Financial Aid                 | 15,470.00           | 15,470.00           | 0.00                    | (50.00)           | 0.00            | 15,520.00          | 15,520.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>15,470.00</b>    | <b>15,470.00</b>    | <b>0.00</b>             | <b>15,518.00</b>  | <b>0.00</b>     | <b>(48.00)</b>     | <b>(48.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>144,557.00</b>   | <b>144,557.00</b>   | <b>0.00</b>             | <b>144,507.13</b> | <b>0.00</b>     | <b>49.87</b>       | <b>49.87</b>      |
| 760300   | F&A Expenditures                    | 29,414.00           | 29,414.00           | 0.00                    | 28,901.50         | 0.00            | 512.50             | 512.50            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>29,414.00</b>    | <b>29,414.00</b>    | <b>0.00</b>             | <b>28,901.50</b>  | <b>0.00</b>     | <b>512.50</b>      | <b>512.50</b>     |

Grant: 64U026 - USDA Watershed Education  
 Fund: 64U026 - USDA Watershed Education

Status: Inactive  
 Type:  
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303  
 Resp Org: PACEEB  
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC20 20.00  
 IDC Dist From Code: PSCDST 20  
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>29,414.00</b>    | <b>29,414.00</b>    | <b>0.00</b>             | <b>28,901.50</b>  | <b>0.00</b>     | <b>512.50</b>       | <b>512.50</b>       |
| <b>***Total Expenditures</b>              | <b>173,971.00</b>   | <b>173,971.00</b>   | <b>0.00</b>             | <b>173,408.63</b> | <b>0.00</b>     | <b>562.37</b>       | <b>562.37</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 531200 US Colleges & Universities G&C     | 0.00                | 0.00                | 0.00                    | 173,408.63        | 0.00            | (173,408.63)        | (173,408.63)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173,408.63</b> | <b>0.00</b>     | <b>(173,408.63)</b> | <b>(173,408.63)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173,408.63</b> | <b>0.00</b>     | <b>(173,408.63)</b> | <b>(173,408.63)</b> |

Grant: 64U035 - Sustaining Ecosystem Health in Nort  
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active  
 Type:  
 FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J  
 Sponsor:  
 Sponsor ID: PZ09-027  
 Resp Org: PACEMK  
 FRAGRNT Start/End Date: 7/25/08 - 6/30/11

CFDA #: 10.652

**Fund Information**  
 Effective Date: 09/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                    |
| 611BXM  | Supplemental-Other-Misc        | 1,642.00            | 1,642.00            | 0.00                    | 0.00             | 0.00            | 1,642.00           | 1,642.00           |
| 613N60  | Graduate - PT Lecturer         | 7,000.00            | 7,000.00            | 0.00                    | 13,000.21        | 0.00            | (6,000.21)         | (6,000.21)         |
| 61CPEX  | Part Time Salary               | 0.00                | 0.00                | 0.00                    | 1,642.00         | 0.00            | (1,642.00)         | (1,642.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>8,642.00</b>     | <b>8,642.00</b>     | <b>0.00</b>             | <b>14,642.21</b> | <b>0.00</b>     | <b>(6,000.21)</b>  | <b>(6,000.21)</b>  |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 138.00              | 138.00              | 0.00                    | 137.93           | 0.00            | 0.07               | 0.07               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>138.00</b>       | <b>138.00</b>       | <b>0.00</b>             | <b>137.93</b>    | <b>0.00</b>     | <b>0.07</b>        | <b>0.07</b>        |
| 711200  | Research Supplies              | 0.00                | 0.00                | 0.00                    | 1,879.17         | 0.00            | (1,879.17)         | (1,879.17)         |
| 715000  | Non-Cap Equip-General          | 18,975.00           | 18,975.00           | 0.00                    | 11,028.49        | 0.00            | 7,946.51           | 7,946.51           |
| 718000  | Telecom-General                | 0.00                | 0.00                | 0.00                    | 440.92           | 0.00            | (440.92)           | (440.92)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>18,975.00</b>    | <b>18,975.00</b>    | <b>0.00</b>             | <b>13,348.58</b> | <b>0.00</b>     | <b>5,626.42</b>    | <b>5,626.42</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>18,975.00</b>    | <b>18,975.00</b>    | <b>0.00</b>             | <b>13,348.58</b> | <b>0.00</b>     | <b>5,626.42</b>    | <b>5,626.42</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>27,755.00</b>    | <b>27,755.00</b>    | <b>0.00</b>             | <b>28,128.72</b> | <b>0.00</b>     | <b>(373.72)</b>    | <b>(373.72)</b>    |
| 760300  | F&A Expenditures               | 5,056.00            | 5,056.00            | 0.00                    | 4,028.06         | 0.00            | 1,027.94           | 1,027.94           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>5,056.00</b>     | <b>5,056.00</b>     | <b>0.00</b>             | <b>4,028.06</b>  | <b>0.00</b>     | <b>1,027.94</b>    | <b>1,027.94</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>5,056.00</b>     | <b>5,056.00</b>     | <b>0.00</b>             | <b>4,028.06</b>  | <b>0.00</b>     | <b>1,027.94</b>    | <b>1,027.94</b>    |
| <b>***Total Expenditures</b>                          |                                | <b>32,811.00</b>    | <b>32,811.00</b>    | <b>0.00</b>             | <b>32,156.78</b> | <b>0.00</b>     | <b>654.22</b>      | <b>654.22</b>      |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                    |
| 531200  | US Colleges & Universities G&C | 0.00                | 0.00                | 0.00                    | 32,383.38        | 0.00            | (32,383.38)        | (32,383.38)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,383.38</b> | <b>0.00</b>     | <b>(32,383.38)</b> | <b>(32,383.38)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,383.38</b> | <b>0.00</b>     | <b>(32,383.38)</b> | <b>(32,383.38)</b> |

Grant: 64U036 - Risk Management Plans for Agritouri  
 Fund: 64U036 - Risk Management for Agritourism

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

|                         |                        |                         |                                       |                     |             |
|-------------------------|------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Amsden, Benoni L       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV      |
| Sponsor:                | University of Delaware | Effective Date:         | 04/29/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | SUBAWARD #19743        | CFDA #:                 | 10.500                                | Term Date:          | PON09 58.50 |
| Resp Org:               |                        | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 7/1/09 - 12/13/10      | Rev Account:            | 531210                                | Fund Type Level 2   | P1          |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 6,640.00            | 6,640.00            | 0.00                    | 0.00             | 0.00            | 6,640.00           | 6,640.00           |
| 611F80  | Faculty NTT Instructional           | 0.00                | 0.00                | 0.00                    | 7,725.26         | 0.00            | (7,725.26)         | (7,725.26)         |
| 613N60  | Graduate - PT Lecturer              | 0.00                | 0.00                | 0.00                    | 2,000.14         | 0.00            | (2,000.14)         | (2,000.14)         |
| 617F10  | Operating Staff                     | 1,800.00            | 1,800.00            | 0.00                    | 0.00             | 0.00            | 1,800.00           | 1,800.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>8,440.00</b>     | <b>8,440.00</b>     | <b>0.00</b>             | <b>9,725.40</b>  | <b>0.00</b>     | <b>(1,285.40)</b>  | <b>(1,285.40)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 3,696.00            | 3,696.00            | 0.00                    | 3,288.92         | 0.00            | 407.08             | 407.08             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,696.00</b>     | <b>3,696.00</b>     | <b>0.00</b>             | <b>3,288.92</b>  | <b>0.00</b>     | <b>407.08</b>      | <b>407.08</b>      |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 313.40           | 0.00            | (313.40)           | (313.40)           |
| 710100  | Out-of-State Travel                 | 2,854.00            | 2,854.00            | 0.00                    | 149.50           | 0.00            | 2,704.50           | 2,704.50           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 97.31            | 0.00            | (97.31)            | (97.31)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,854.00</b>     | <b>2,854.00</b>     | <b>0.00</b>             | <b>760.21</b>    | <b>0.00</b>     | <b>2,093.79</b>    | <b>2,093.79</b>    |
| 711100  | Supplies-General                    | 1,775.00            | 1,775.00            | 0.00                    | 0.00             | 0.00            | 1,775.00           | 1,775.00           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 478.56           | 0.00            | (478.56)           | (478.56)           |
| 717200  | Other Professional Services-General | 5,300.00            | 5,300.00            | 0.00                    | 3,192.85         | 0.00            | 2,107.15           | 2,107.15           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,075.00</b>     | <b>7,075.00</b>     | <b>0.00</b>             | <b>3,671.41</b>  | <b>0.00</b>     | <b>3,403.59</b>    | <b>3,403.59</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,929.00</b>     | <b>9,929.00</b>     | <b>0.00</b>             | <b>4,431.62</b>  | <b>0.00</b>     | <b>5,497.38</b>    | <b>5,497.38</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,065.00</b>    | <b>22,065.00</b>    | <b>0.00</b>             | <b>17,445.94</b> | <b>0.00</b>     | <b>4,619.06</b>    | <b>4,619.06</b>    |
| 760300  | F&A Expenditures                    | 4,937.00            | 4,937.00            | 0.00                    | 5,689.45         | 0.00            | (752.45)           | (752.45)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>4,937.00</b>     | <b>4,937.00</b>     | <b>0.00</b>             | <b>5,689.45</b>  | <b>0.00</b>     | <b>(752.45)</b>    | <b>(752.45)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>4,937.00</b>     | <b>4,937.00</b>     | <b>0.00</b>             | <b>5,689.45</b>  | <b>0.00</b>     | <b>(752.45)</b>    | <b>(752.45)</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>27,002.00</b>    | <b>27,002.00</b>    | <b>0.00</b>             | <b>23,135.39</b> | <b>0.00</b>     | <b>3,866.61</b>    | <b>3,866.61</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 23,135.39        | 0.00            | (23,135.39)        | (23,135.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,135.39</b> | <b>0.00</b>     | <b>(23,135.39)</b> | <b>(23,135.39)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,135.39</b> | <b>0.00</b>     | <b>(23,135.39)</b> | <b>(23,135.39)</b> |

Grant: 64U037 - Second Home Development  
 Fund: 64U037 - Effects of Second Home Development

Status: Active  
 Type: Grant  
 FMGR: Eisenhauer, Brian W

|                         |                     |                         |                                       |                     |                               |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-------------------------------|
| PI Name:                | Eisenhauer, Brian W | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER                         |
| Sponsor:                | Cornell University  | Effective Date:         | 04/29/2011                            | IDC Basis Code:     | TDC                           |
| Sponsor ID:             | 54963-9122          | Term Date:              |                                       | IDC Rate Code:      | IDC20 20.00                   |
| Resp Org:               | PACEEB              | CFDA #:                 | 10.652                                | Expend End Date:    | IDC Dist From Code: PSCDST 20 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11    | Rev Account:            | 531210                                | Fund Type Level 2   | P1                            |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 2,632.00         | 0.00            | (2,632.00)         | (2,632.00)         |
| 613N60 Graduate - PT Lecturer                         | 6,550.00            | 6,550.00            | 0.00                    | 6,550.10         | 0.00            | (0.10)             | (0.10)             |
| 61CPEX Part Time Salary                               | 2,110.00            | 2,110.00            | 0.00                    | 0.00             | 0.00            | 2,110.00           | 2,110.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,660.00</b>     | <b>8,660.00</b>     | <b>0.00</b>             | <b>9,182.10</b>  | <b>0.00</b>     | <b>(522.10)</b>    | <b>(522.10)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 186.87           | 0.00            | (186.87)           | (186.87)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 178.00              | 178.00              | 0.00                    | 0.00             | 0.00            | 178.00             | 178.00             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>178.00</b>       | <b>178.00</b>       | <b>0.00</b>             | <b>186.87</b>    | <b>0.00</b>     | <b>(8.87)</b>      | <b>(8.87)</b>      |
| 710000 In-State Travel                                | 1,708.00            | 1,708.00            | 0.00                    | 0.00             | 0.00            | 1,708.00           | 1,708.00           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 655.70           | 0.00            | (655.70)           | (655.70)           |
| <b>Subtotal: Travel</b>                               | <b>1,708.00</b>     | <b>1,708.00</b>     | <b>0.00</b>             | <b>655.70</b>    | <b>0.00</b>     | <b>1,052.30</b>    | <b>1,052.30</b>    |
| 711100 Supplies-General                               | 125.00              | 125.00              | 0.00                    | 0.00             | 0.00            | 125.00             | 125.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 146.63           | 0.00            | (146.63)           | (146.63)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>125.00</b>       | <b>125.00</b>       | <b>0.00</b>             | <b>171.63</b>    | <b>0.00</b>     | <b>(46.63)</b>     | <b>(46.63)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,833.00</b>     | <b>1,833.00</b>     | <b>0.00</b>             | <b>827.33</b>    | <b>0.00</b>     | <b>1,005.67</b>    | <b>1,005.67</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,671.00</b>    | <b>10,671.00</b>    | <b>0.00</b>             | <b>10,196.30</b> | <b>0.00</b>     | <b>474.70</b>      | <b>474.70</b>      |
| 760300 F&A Expenditures                               | 2,134.00            | 2,134.00            | 0.00                    | 2,039.24         | 0.00            | 94.76              | 94.76              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,134.00</b>     | <b>2,134.00</b>     | <b>0.00</b>             | <b>2,039.24</b>  | <b>0.00</b>     | <b>94.76</b>       | <b>94.76</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,134.00</b>     | <b>2,134.00</b>     | <b>0.00</b>             | <b>2,039.24</b>  | <b>0.00</b>     | <b>94.76</b>       | <b>94.76</b>       |
| <b>***Total Expenditures</b>                          | <b>12,805.00</b>    | <b>12,805.00</b>    | <b>0.00</b>             | <b>12,235.54</b> | <b>0.00</b>     | <b>569.46</b>      | <b>569.46</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531210 Non US Colleges & Universities G&C             | 0.00                | 0.00                | 0.00                    | 12,235.54        | 0.00            | (12,235.54)        | (12,235.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,235.54</b> | <b>0.00</b>     | <b>(12,235.54)</b> | <b>(12,235.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,235.54</b> | <b>0.00</b>     | <b>(12,235.54)</b> | <b>(12,235.54)</b> |

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15  
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 613N60   | Graduate - PT Lecturer              | 26,720.00           | 26,720.00           | 790.87                  | 38,791.37         | 5,209.18        | (17,280.55)        | (17,280.55)       |
| 61CPEX   | Part Time Salary                    | 24,000.00           | 24,000.00           | 0.00                    | 7,478.30          | 0.00            | 16,521.70          | 16,521.70         |
| 61SNSH   | Student Labor                       | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 9,000.00           | 9,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>59,720.00</b>    | <b>59,720.00</b>    | <b>790.87</b>           | <b>46,269.67</b>  | <b>5,209.18</b> | <b>8,241.15</b>    | <b>8,241.15</b>   |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 1,454.00            | 1,454.00            | 0.00                    | 684.47            | 0.00            | 769.53             | 769.53            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>1,454.00</b>     | <b>1,454.00</b>     | <b>0.00</b>             | <b>684.47</b>     | <b>0.00</b>     | <b>769.53</b>      | <b>769.53</b>     |
| 710000   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 828.28            | 0.00            | (828.28)           | (828.28)          |
| 710100   | Out-of-State Travel                 | 12,256.00           | 12,256.00           | 0.00                    | 13,022.71         | 0.00            | (766.71)           | (766.71)          |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,380.00          | 0.00            | (3,380.00)         | (3,380.00)        |
| 710400   | Student or Non-Emp Travel           | 32,130.00           | 32,130.00           | 0.00                    | 2,804.44          | 0.00            | 29,325.56          | 29,325.56         |
| <b>Subtotal: Travel</b>                                |                                     | <b>44,386.00</b>    | <b>44,386.00</b>    | <b>0.00</b>             | <b>20,035.43</b>  | <b>0.00</b>     | <b>24,350.57</b>   | <b>24,350.57</b>  |
| 711162   | Supplies-Office Supplies            | 0.00                | 0.00                | 45.00                   | 45.00             | 0.00            | (45.00)            | (45.00)           |
| 711164   | Supplies-Computer (Non Peripherals) | 0.00                | 0.00                | 0.00                    | 237.57            | 0.00            | (237.57)           | (237.57)          |
| 711200   | Research Supplies                   | 2,255.00            | 2,255.00            | 0.00                    | 0.00              | 0.00            | 2,255.00           | 2,255.00          |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 846.05            | 0.00            | (846.05)           | (846.05)          |
| 716123   | Rental Property/Room (short term)   | 0.00                | 0.00                | 0.00                    | 3,268.16          | 0.00            | (3,268.16)         | (3,268.16)        |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 200.97            | 0.00            | (200.97)           | (200.97)          |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>2,255.00</b>     | <b>2,255.00</b>     | <b>45.00</b>            | <b>4,597.75</b>   | <b>0.00</b>     | <b>(2,342.75)</b>  | <b>(2,342.75)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>46,641.00</b>    | <b>46,641.00</b>    | <b>45.00</b>            | <b>24,633.18</b>  | <b>0.00</b>     | <b>22,007.82</b>   | <b>22,007.82</b>  |
| 722200   | Participant Support                 | 0.00                | 0.00                | 13,660.00               | 50,524.00         | 0.00            | (50,524.00)        | (50,524.00)       |
| 722300   | Other Financial Aid                 | 110,500.00          | 110,500.00          | 1,000.00                | 33,142.00         | 0.00            | 77,358.00          | 77,358.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>110,500.00</b>   | <b>110,500.00</b>   | <b>14,660.00</b>        | <b>83,666.00</b>  | <b>0.00</b>     | <b>26,834.00</b>   | <b>26,834.00</b>  |
| 770065   | Library Acqs-Bindery                | 0.00                | 0.00                | 0.00                    | 117.23            | 0.00            | (117.23)           | (117.23)          |
| <b>*Total: 77 - Library Acquisitions</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117.23</b>     | <b>0.00</b>     | <b>(117.23)</b>    | <b>(117.23)</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>218,315.00</b>   | <b>218,315.00</b>   | <b>15,495.87</b>        | <b>155,370.55</b> | <b>5,209.18</b> | <b>57,735.27</b>   | <b>57,735.27</b>  |
| <b>***Total Expenditures</b>                           |                                     | <b>218,315.00</b>   | <b>218,315.00</b>   | <b>15,495.87</b>        | <b>155,370.55</b> | <b>5,209.18</b> | <b>57,735.27</b>   | <b>57,735.27</b>  |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 531100   | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 531200   | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 134,418.85        | 0.00            | (134,418.85)       | (134,418.85)      |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15  
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**  
 Effective Date: 06/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>134,418.85</b> | <b>0.00</b>     | <b>(134,418.85)</b> | <b>(134,418.85)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>134,418.85</b> | <b>0.00</b>     | <b>(134,418.85)</b> | <b>(134,418.85)</b> |

Grant: 64U039 - Risk Mgt II  
 Fund: 64U039 - Risk Management II - Food Safety Ed

Status: Active  
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrsh - Amsden Benoni**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F80  | Faculty NTT Instructional           | 4,488.00            | 4,488.00            | 0.00                    | 9,096.09         | 0.00            | (4,608.09)         | (4,608.09)         |
| 61CPEX  | Part Time Salary                    | 480.00              | 480.00              | 0.00                    | 0.00             | 0.00            | 480.00             | 480.00             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>4,968.00</b>     | <b>4,968.00</b>     | <b>0.00</b>             | <b>9,096.09</b>  | <b>0.00</b>     | <b>(4,128.09)</b>  | <b>(4,128.09)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,925.00            | 1,925.00            | 0.00                    | 4,038.91         | 0.00            | (2,113.91)         | (2,113.91)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 41.00               | 41.00               | 0.00                    | 0.00             | 0.00            | 41.00              | 41.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,966.00</b>     | <b>1,966.00</b>     | <b>0.00</b>             | <b>4,038.91</b>  | <b>0.00</b>     | <b>(2,072.91)</b>  | <b>(2,072.91)</b>  |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 256.13           | 0.00            | (256.13)           | (256.13)           |
| 710100  | Out-of-State Travel                 | 1,260.00            | 1,260.00            | 0.00                    | 279.91           | 0.00            | 980.09             | 980.09             |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 128.42           | 0.00            | (128.42)           | (128.42)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,260.00</b>     | <b>1,260.00</b>     | <b>0.00</b>             | <b>714.46</b>    | <b>0.00</b>     | <b>545.54</b>      | <b>545.54</b>      |
| 711100  | Supplies-General                    | 1,150.00            | 1,150.00            | 0.00                    | 0.00             | 0.00            | 1,150.00           | 1,150.00           |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 27.99            | 0.00            | (27.99)            | (27.99)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 989.43           | 0.00            | (989.43)           | (989.43)           |
| 717200  | Other Professional Services-General | 4,500.00            | 4,500.00            | 0.00                    | 900.00           | 0.00            | 3,600.00           | 3,600.00           |
| 717210  | Oth Prof Ser-Honoraria              | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,850.00</b>     | <b>6,850.00</b>     | <b>0.00</b>             | <b>1,917.42</b>  | <b>0.00</b>     | <b>4,932.58</b>    | <b>4,932.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>8,110.00</b>     | <b>8,110.00</b>     | <b>0.00</b>             | <b>2,631.88</b>  | <b>0.00</b>     | <b>5,478.12</b>    | <b>5,478.12</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,044.00</b>    | <b>15,044.00</b>    | <b>0.00</b>             | <b>15,766.88</b> | <b>0.00</b>     | <b>(722.88)</b>    | <b>(722.88)</b>    |
| 760300  | F&A Expenditures                    | 2,906.00            | 2,906.00            | 0.00                    | 5,321.22         | 0.00            | (2,415.22)         | (2,415.22)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>2,906.00</b>     | <b>2,906.00</b>     | <b>0.00</b>             | <b>5,321.22</b>  | <b>0.00</b>     | <b>(2,415.22)</b>  | <b>(2,415.22)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>2,906.00</b>     | <b>2,906.00</b>     | <b>0.00</b>             | <b>5,321.22</b>  | <b>0.00</b>     | <b>(2,415.22)</b>  | <b>(2,415.22)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>17,950.00</b>    | <b>17,950.00</b>    | <b>0.00</b>             | <b>21,088.10</b> | <b>0.00</b>     | <b>(3,138.10)</b>  | <b>(3,138.10)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 21,088.10        | 0.00            | (21,088.10)        | (21,088.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,088.10</b> | <b>0.00</b>     | <b>(21,088.10)</b> | <b>(21,088.10)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,088.10</b> | <b>0.00</b>     | <b>(21,088.10)</b> | <b>(21,088.10)</b> |

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                          | 42,000.00           | 42,000.00           | 0.00                    | 39,000.65         | 0.00            | 2,999.35           | 2,999.35          |
| 61CPEX Part Time Salary                                | 39,000.00           | 39,000.00           | 0.00                    | 37,942.85         | 0.00            | 1,057.15           | 1,057.15          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>81,000.00</b>    | <b>81,000.00</b>    | <b>0.00</b>             | <b>76,943.50</b>  | <b>0.00</b>     | <b>4,056.50</b>    | <b>4,056.50</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 3,354.00            | 3,354.00            | 0.00                    | 3,191.28          | 0.00            | 162.72             | 162.72            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,354.00</b>     | <b>3,354.00</b>     | <b>0.00</b>             | <b>3,191.28</b>   | <b>0.00</b>     | <b>162.72</b>      | <b>162.72</b>     |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 51.87             | 0.00            | (51.87)            | (51.87)           |
| 710100 Out-of-State Travel                             | 6,000.00            | 6,000.00            | 0.00                    | 7,799.00          | 0.00            | (1,799.00)         | (1,799.00)        |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,860.74          | 0.00            | (1,860.74)         | (1,860.74)        |
| 710305 Registration Fees-Other                         | 0.00                | 0.00                | 0.00                    | 545.00            | 0.00            | (545.00)           | (545.00)          |
| 710400 Student or Non-Emp Travel                       | 6,000.00            | 6,000.00            | 0.00                    | 2,448.02          | 0.00            | 3,551.98           | 3,551.98          |
| <b>Subtotal: Travel</b>                                | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,704.63</b>  | <b>0.00</b>     | <b>(704.63)</b>    | <b>(704.63)</b>   |
| 711100 Supplies-General                                | 4,400.00            | 4,400.00            | 0.00                    | 54.00             | 0.00            | 4,346.00           | 4,346.00          |
| 711154 Supplies-Computer Peripherals                   | 0.00                | 0.00                | 0.00                    | 831.74            | 0.00            | (831.74)           | (831.74)          |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 190.57            | 0.00            | (190.57)           | (190.57)          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 450.76            | 0.00            | (450.76)           | (450.76)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 9,578.42          | 0.00            | (9,578.42)         | (9,578.42)        |
| 715005 Non-Cap Equip-Computer Hardware                 | 0.00                | 0.00                | 0.00                    | 447.99            | 0.00            | (447.99)           | (447.99)          |
| 716018 Maint Agreem- Baseline & Supp                   | 0.00                | 0.00                | 0.00                    | 123.85            | 0.00            | (123.85)           | (123.85)          |
| 716123 Rental Property/Room (short term)               | 0.00                | 0.00                | 0.00                    | 1,900.00          | 0.00            | (1,900.00)         | (1,900.00)        |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 59.36             | 0.00            | (59.36)            | (59.36)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>13,636.69</b>  | <b>0.00</b>     | <b>(9,236.69)</b>  | <b>(9,236.69)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>16,400.00</b>    | <b>16,400.00</b>    | <b>0.00</b>             | <b>26,341.32</b>  | <b>0.00</b>     | <b>(9,941.32)</b>  | <b>(9,941.32)</b> |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 5,250.00          | 0.00            | (5,250.00)         | (5,250.00)        |
| 722300 Other Financial Aid                             | 34,151.00           | 34,151.00           | 0.00                    | 37,827.00         | 0.00            | (3,676.00)         | (3,676.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>34,151.00</b>    | <b>34,151.00</b>    | <b>0.00</b>             | <b>43,077.00</b>  | <b>0.00</b>     | <b>(8,926.00)</b>  | <b>(8,926.00)</b> |
| 730001 Subcontracts 01                                 | 202,500.00          | 202,500.00          | 0.00                    | 202,500.00        | 0.00            | 0.00               | 0.00              |
| 730002 Subcontracts 02                                 | 144,648.00          | 144,648.00          | 2,935.18                | 144,647.91        | 0.00            | 0.09               | 0.09              |
| <b>*Total: 73 - Subcontracts</b>                       | <b>347,148.00</b>   | <b>347,148.00</b>   | <b>2,935.18</b>         | <b>347,147.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>       |
| 740000 Cap Equipment                                   | 45,000.00           | 45,000.00           | 0.00                    | 30,328.88         | 0.00            | 14,671.12          | 14,671.12         |

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>30,328.88</b>  | <b>0.00</b>     | <b>14,671.12</b>    | <b>14,671.12</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>527,053.00</b>   | <b>527,053.00</b>   | <b>2,935.18</b>         | <b>527,029.89</b> | <b>0.00</b>     | <b>23.11</b>        | <b>23.11</b>        |
| 760300 F&A Expenditures                               | 21,894.00           | 21,894.00           | 0.00                    | 21,894.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>21,894.00</b>    | <b>21,894.00</b>    | <b>0.00</b>             | <b>21,894.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>21,894.00</b>    | <b>21,894.00</b>    | <b>0.00</b>             | <b>21,894.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>548,947.00</b>   | <b>548,947.00</b>   | <b>2,935.18</b>         | <b>548,923.89</b> | <b>0.00</b>     | <b>23.11</b>        | <b>23.11</b>        |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 523,566.30        | 0.00            | (523,566.30)        | (523,566.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>523,566.30</b> | <b>0.00</b>     | <b>(523,566.30)</b> | <b>(523,566.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>523,566.30</b> | <b>0.00</b>     | <b>(523,566.30)</b> | <b>(523,566.30)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.  
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active  
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F10                                  | Faculty TT/NTT (Non Union)         | 29,954.63           | 29,954.63           | 0.00                    | 29,954.63        | 0.00            | 0.00               | 0.00               |
| 615F10                                  | PAT                                | 17,676.00           | 17,676.00           | 0.00                    | 17,676.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>47,630.63</b>    | <b>47,630.63</b>    | <b>0.00</b>             | <b>47,630.63</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 65YF10                                  | Full Fringe Benefit Distr Expe     | 21,398.00           | 21,398.00           | 0.00                    | 21,397.18        | 0.00            | 0.82               | 0.82               |
| <b>*Total: 65 - Fringe Benefits</b>     |                                    | <b>21,398.00</b>    | <b>21,398.00</b>    | <b>0.00</b>             | <b>21,397.18</b> | <b>0.00</b>     | <b>0.82</b>        | <b>0.82</b>        |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>69,028.63</b>    | <b>69,028.63</b>    | <b>0.00</b>             | <b>69,027.81</b> | <b>0.00</b>     | <b>0.82</b>        | <b>0.82</b>        |
| <b>***Total Expenditures</b>            |                                    | <b>69,028.63</b>    | <b>69,028.63</b>    | <b>0.00</b>             | <b>69,027.81</b> | <b>0.00</b>     | <b>0.82</b>        | <b>0.82</b>        |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531100                                  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>  |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 811003                                  | NonMand Tran In-Cost Share         | 0.00                | 0.00                | 0.00                    | 69,027.81        | 0.00            | (69,027.81)        | (69,027.81)        |
| <b>*Total: 5Z - Transfers In</b>        |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,027.81</b> | <b>0.00</b>     | <b>(69,027.81)</b> | <b>(69,027.81)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,027.81</b> | <b>0.00</b>     | <b>(69,027.81)</b> | <b>(69,027.81)</b> |

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

|  |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10                                 | PAT                               | 0.00                | 0.00                | 0.00                    | 2,180.50         | 0.00            | (2,180.50)         | (2,180.50)        |
| 61CBHO                                 | Part Time - Overtime              | 0.00                | 0.00                | 0.00                    | 273.41           | 0.00            | (273.41)           | (273.41)          |
| 61CPEX                                 | Part Time Salary                  | 37,180.00           | 37,180.00           | 0.00                    | 25,686.53        | 0.00            | 11,493.47          | 11,493.47         |
| 61CPHX                                 | Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 17,004.50        | 0.00            | (17,004.50)        | (17,004.50)       |
| 61DTHX                                 | Full Time Temp - Hourly           | 0.00                | 0.00                | 0.00                    | 540.00           | 0.00            | (540.00)           | (540.00)          |
| 61JBHX                                 | Casual - Hourly                   | 16,512.00           | 16,512.00           | 0.00                    | 14,769.50        | 0.00            | 1,742.50           | 1,742.50          |
| 61SNHO                                 | Student Labor - Overtime          | 0.00                | 0.00                | 0.00                    | 5.81             | 0.00            | (5.81)             | (5.81)            |
| 61SNSH                                 | Student Labor                     | 58,986.00           | 58,986.00           | 0.00                    | 7,076.15         | 0.00            | 51,909.85          | 51,909.85         |
| 61SNWS                                 | College Work Study                | 0.00                | 0.00                | 0.00                    | 3,542.51         | 0.00            | (3,542.51)         | (3,542.51)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                   | <b>112,678.00</b>   | <b>112,678.00</b>   | <b>0.00</b>             | <b>71,078.91</b> | <b>0.00</b>     | <b>41,599.09</b>   | <b>41,599.09</b>  |
| 65YB10                                 | Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 1,262.38         | 0.00            | (1,262.38)         | (1,262.38)        |
| 65YF10                                 | Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 981.23           | 0.00            | (981.23)           | (981.23)          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)    | 10,064.00           | 10,064.00           | 0.00                    | 3,721.46         | 0.00            | 6,342.54           | 6,342.54          |
| 65YT10                                 | FT Temp Benefit Distr             | 0.00                | 0.00                | 0.00                    | 41.98            | 0.00            | (41.98)            | (41.98)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                   | <b>10,064.00</b>    | <b>10,064.00</b>    | <b>0.00</b>             | <b>6,007.05</b>  | <b>0.00</b>     | <b>4,056.95</b>    | <b>4,056.95</b>   |
| 710000                                 | In-State Travel                   | 4,600.00            | 4,600.00            | 0.00                    | 1,295.89         | 0.00            | 3,304.11           | 3,304.11          |
| 710025                                 | In-State Travel-Course Related    | 0.00                | 0.00                | 0.00                    | 544.22           | 0.00            | (544.22)           | (544.22)          |
| 710100                                 | Out-of-State Travel               | 5,900.00            | 5,900.00            | 0.00                    | 4,742.95         | 0.00            | 1,157.05           | 1,157.05          |
| 710200                                 | Foreign Travel                    | 0.00                | 0.00                | 0.00                    | 6.99             | 0.00            | (6.99)             | (6.99)            |
| 710300                                 | Conference Registration Fees      | 4,500.00            | 4,500.00            | 0.00                    | 450.00           | 0.00            | 4,050.00           | 4,050.00          |
| 710400                                 | Student or Non-Emp Travel         | 0.00                | 0.00                | 0.00                    | 1,854.00         | 0.00            | (1,854.00)         | (1,854.00)        |
| 710420                                 | Student or Non-Emp Travel-Housing | 0.00                | 0.00                | 0.00                    | 4,116.00         | 0.00            | (4,116.00)         | (4,116.00)        |
| <b>Subtotal: Travel</b>                |                                   | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>13,010.05</b> | <b>0.00</b>     | <b>1,989.95</b>    | <b>1,989.95</b>   |
| 711000                                 | Purchasing Cards                  | 0.00                | 0.00                | 0.00                    | 1,306.25         | 0.00            | (1,306.25)         | (1,306.25)        |
| 711100                                 | Supplies-General                  | 0.00                | 0.00                | 0.00                    | 3,229.01         | 0.00            | (3,229.01)         | (3,229.01)        |
| 711146                                 | Supplies-Laboratory               | 0.00                | 0.00                | 0.00                    | 3.04             | 0.00            | (3.04)             | (3.04)            |
| 711200                                 | Research Supplies                 | 60,452.00           | 60,452.00           | 0.00                    | 39,961.07        | 0.00            | 20,490.93          | 20,490.93         |
| 713000                                 | Printing & Copying-General        | 0.00                | 0.00                | 0.00                    | 2,434.10         | 0.00            | (2,434.10)         | (2,434.10)        |
| 714010                                 | Postage-Off Campus Mail Services  | 0.00                | 0.00                | 0.00                    | 166.94           | 0.00            | (166.94)           | (166.94)          |
| 715000                                 | Non-Cap Equip-General             | 0.00                | 0.00                | 0.00                    | 5,060.13         | 0.00            | (5,060.13)         | (5,060.13)        |
| 715005                                 | Non-Cap Equip-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 4,931.58         | 0.00            | (4,931.58)         | (4,931.58)        |

Grant: 64U041 - NH-INBRE Administrative  
 Fund: 64U041 - NH INBRE Administrative

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#780  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 2,865.54          | 0.00            | (2,865.54)          | (2,865.54)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 17.67             | 0.00            | (17.67)             | (17.67)             |
| 717200 Other Professional Services-General            | 37,737.00           | 37,737.00           | 0.00                    | 6,349.40          | 0.00            | 31,387.60           | 31,387.60           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718034 Telecom-Voice NR Line Install                  | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00            | (35.00)             | (35.00)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 751.34            | 0.00            | (751.34)            | (751.34)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)            | (100.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>98,189.00</b>    | <b>98,189.00</b>    | <b>0.00</b>             | <b>67,211.07</b>  | <b>0.00</b>     | <b>30,977.93</b>    | <b>30,977.93</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>113,189.00</b>   | <b>113,189.00</b>   | <b>0.00</b>             | <b>80,221.12</b>  | <b>0.00</b>     | <b>32,967.88</b>    | <b>32,967.88</b>    |
| 740000 Cap Equipment                                  | 185,767.00          | 185,767.00          | 0.00                    | 117,546.86        | 0.00            | 68,220.14           | 68,220.14           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>185,767.00</b>   | <b>185,767.00</b>   | <b>0.00</b>             | <b>117,546.86</b> | <b>0.00</b>     | <b>68,220.14</b>    | <b>68,220.14</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>421,698.00</b>   | <b>421,698.00</b>   | <b>0.00</b>             | <b>274,853.94</b> | <b>0.00</b>     | <b>146,844.06</b>   | <b>146,844.06</b>   |
| 760300 F&A Expenditures                               | 65,917.00           | 65,917.00           | 0.00                    | 41,581.19         | 0.00            | 24,335.81           | 24,335.81           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>65,917.00</b>    | <b>65,917.00</b>    | <b>0.00</b>             | <b>41,581.19</b>  | <b>0.00</b>     | <b>24,335.81</b>    | <b>24,335.81</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>65,917.00</b>    | <b>65,917.00</b>    | <b>0.00</b>             | <b>41,581.19</b>  | <b>0.00</b>     | <b>24,335.81</b>    | <b>24,335.81</b>    |
| <b>***Total Expenditures</b>                          | <b>487,615.00</b>   | <b>487,615.00</b>   | <b>0.00</b>             | <b>316,435.13</b> | <b>0.00</b>     | <b>171,179.87</b>   | <b>171,179.87</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531210 Non US Colleges & Universities G&C             | 0.00                | 0.00                | 0.00                    | 316,435.13        | 0.00            | (316,435.13)        | (316,435.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>316,435.13</b> | <b>0.00</b>     | <b>(316,435.13)</b> | <b>(316,435.13)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>316,435.13</b> | <b>0.00</b>     | <b>(316,435.13)</b> | <b>(316,435.13)</b> |





Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#782  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)          | 84,325.00           | 84,325.00           | 0.00                    | 41,587.88         | 0.00            | 42,737.12          | 42,737.12         |
| 611F80  | Faculty NTT Instructional           | 28,413.00           | 28,413.00           | 0.00                    | 0.00              | 0.00            | 28,413.00          | 28,413.00         |
| 61CPEX  | Part Time Salary                    | 28,412.00           | 28,412.00           | 0.00                    | 35,566.01         | 0.00            | (7,154.01)         | (7,154.01)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>141,150.00</b>   | <b>141,150.00</b>   | <b>0.00</b>             | <b>77,153.89</b>  | <b>0.00</b>     | <b>63,996.11</b>   | <b>63,996.11</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 37,659.00           | 37,659.00           | 0.00                    | 18,674.11         | 0.00            | 18,984.89          | 18,984.89         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 2,300.00            | 2,300.00            | 0.00                    | 3,112.64          | 0.00            | (812.64)           | (812.64)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>39,959.00</b>    | <b>39,959.00</b>    | <b>0.00</b>             | <b>21,786.75</b>  | <b>0.00</b>     | <b>18,172.25</b>   | <b>18,172.25</b>  |
| 710000  | In-State Travel                     | 2,300.00            | 2,300.00            | 0.00                    | 979.08            | 0.00            | 1,320.92           | 1,320.92          |
| 710100  | Out-of-State Travel                 | 2,200.00            | 2,200.00            | 0.00                    | 0.00              | 0.00            | 2,200.00           | 2,200.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>979.08</b>     | <b>0.00</b>     | <b>3,520.92</b>    | <b>3,520.92</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 178.94            | 0.00            | (178.94)           | (178.94)          |
| 711120  | Supplies-Sets, Scene Shop & Paint   | 0.00                | 0.00                | 0.00                    | 95.00             | 0.00            | (95.00)            | (95.00)           |
| 711200  | Research Supplies                   | 17,999.00           | 17,999.00           | 0.00                    | 35,126.67         | 0.00            | (17,127.67)        | (17,127.67)       |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 51.81             | 0.00            | (51.81)            | (51.81)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 111.84            | 0.00            | (111.84)           | (111.84)          |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 16.79             | 0.00            | (16.79)            | (16.79)           |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 111.56            | 0.00            | (111.56)           | (111.56)          |
| 717200  | Other Professional Services-General | 19,669.00           | 19,669.00           | 0.00                    | 4,892.25          | 0.00            | 14,776.75          | 14,776.75         |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>37,668.00</b>    | <b>37,668.00</b>    | <b>0.00</b>             | <b>40,684.86</b>  | <b>0.00</b>     | <b>(3,016.86)</b>  | <b>(3,016.86)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>42,168.00</b>    | <b>42,168.00</b>    | <b>0.00</b>             | <b>41,663.94</b>  | <b>0.00</b>     | <b>504.06</b>      | <b>504.06</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>223,277.00</b>   | <b>223,277.00</b>   | <b>0.00</b>             | <b>140,604.58</b> | <b>0.00</b>     | <b>82,672.42</b>   | <b>82,672.42</b>  |
| 760300  | F&A Expenditures                    | 82,573.00           | 82,573.00           | 0.00                    | 45,135.18         | 0.00            | 37,437.82          | 37,437.82         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>82,573.00</b>    | <b>82,573.00</b>    | <b>0.00</b>             | <b>45,135.18</b>  | <b>0.00</b>     | <b>37,437.82</b>   | <b>37,437.82</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>82,573.00</b>    | <b>82,573.00</b>    | <b>0.00</b>             | <b>45,135.18</b>  | <b>0.00</b>     | <b>37,437.82</b>   | <b>37,437.82</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>305,850.00</b>   | <b>305,850.00</b>   | <b>0.00</b>             | <b>185,739.76</b> | <b>0.00</b>     | <b>120,110.24</b>  | <b>120,110.24</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 185,739.76        | 0.00            | (185,739.76)       | (185,739.76)      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot  
 Fund: 64U042 - INBRE - Chabot

Status: Active  
 FMGR: Chabot, Christopher C  
 Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 Resp Org: SUB#782 PABICC  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |             |
|-------------------------|-----------|---------------------------------------|-------------|
| Effective Date:         | 09/01/201 | IDC Basis Code:                       | SW          |
| Term Date:              |           | IDC Rate Code:                        | PON09 58.50 |
| Expend End Date:        |           | IDC Dist From Code:                   | PSCDST 58.5 |
| Rev Account:            | 531210    | Fund Type Level 2                     | P1          |

Org: PABICC - Biology Grant- Chabot C

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>185,739.76</b> | <b>0.00</b>     | <b>(185,739.76)</b> | <b>(185,739.76)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>185,739.76</b> | <b>0.00</b>     | <b>(185,739.76)</b> | <b>(185,739.76)</b> |

Grant: 64U043 - INBRE Boissonneault  
 Fund: 64U043 - INBRE-Boissonneault

Status: Active  
 Type: Grant  
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#783  
 Resp Org: PABIBK  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABIBK - Biology Grant - Boissonneault**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 8,262.00          | 0.00            | (8,262.00)          | (8,262.00)          |
| 61CPEX  | Part Time Salary                    | 32,122.00           | 32,122.00           | 0.00                    | 23,500.00         | 0.00            | 8,622.00            | 8,622.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>32,122.00</b>    | <b>32,122.00</b>    | <b>0.00</b>             | <b>31,762.00</b>  | <b>0.00</b>     | <b>360.00</b>       | <b>360.00</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 3,668.30          | 0.00            | (3,668.30)          | (3,668.30)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 3,207.00            | 3,207.00            | 0.00                    | 2,058.71          | 0.00            | 1,148.29            | 1,148.29            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,207.00</b>     | <b>3,207.00</b>     | <b>0.00</b>             | <b>5,727.01</b>   | <b>0.00</b>     | <b>(2,520.01)</b>   | <b>(2,520.01)</b>   |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 428.17            | 0.00            | (428.17)            | (428.17)            |
| 711200  | Research Supplies                   | 44,400.00           | 44,400.00           | 0.00                    | 45,265.51         | 0.00            | (865.51)            | (865.51)            |
| 714000  | Postage-General                     | 580.00              | 580.00              | 0.00                    | 136.09            | 0.00            | 443.91              | 443.91              |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 174.53            | 0.00            | (174.53)            | (174.53)            |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 152.94            | 0.00            | (152.94)            | (152.94)            |
| 715010  | Non-Cap Equip-Furniture & Fixtures  | 0.00                | 0.00                | 0.00                    | 589.60            | 0.00            | (589.60)            | (589.60)            |
| 715035  | Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 167.00            | 0.00            | (167.00)            | (167.00)            |
| 716006  | Maint & Repairs-Electrical          | 0.00                | 0.00                | 0.00                    | 198.00            | 0.00            | (198.00)            | (198.00)            |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 88.35             | 0.00            | (88.35)             | (88.35)             |
| 717200  | Other Professional Services-General | 5,039.00            | 5,039.00            | 0.00                    | 869.00            | 0.00            | 4,170.00            | 4,170.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>50,019.00</b>    | <b>50,019.00</b>    | <b>0.00</b>             | <b>48,069.19</b>  | <b>0.00</b>     | <b>1,949.81</b>     | <b>1,949.81</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>50,019.00</b>    | <b>50,019.00</b>    | <b>0.00</b>             | <b>48,069.19</b>  | <b>0.00</b>     | <b>1,949.81</b>     | <b>1,949.81</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>85,348.00</b>    | <b>85,348.00</b>    | <b>0.00</b>             | <b>85,558.20</b>  | <b>0.00</b>     | <b>(210.20)</b>     | <b>(210.20)</b>     |
| 760300  | F&A Expenditures                    | 18,791.00           | 18,791.00           | 0.00                    | 18,580.80         | 0.00            | 210.20              | 210.20              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>18,791.00</b>    | <b>18,791.00</b>    | <b>0.00</b>             | <b>18,580.80</b>  | <b>0.00</b>     | <b>210.20</b>       | <b>210.20</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>18,791.00</b>    | <b>18,791.00</b>    | <b>0.00</b>             | <b>18,580.80</b>  | <b>0.00</b>     | <b>210.20</b>       | <b>210.20</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>104,139.00</b>   | <b>104,139.00</b>   | <b>0.00</b>             | <b>104,139.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 104,139.00        | 0.00            | (104,139.00)        | (104,139.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104,139.00</b> | <b>0.00</b>     | <b>(104,139.00)</b> | <b>(104,139.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U043 - INBRE Boissonneault  
 Fund: 64U043 - INBRE-Boissonneault

Status: Active

Type: Grant

FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 SUB#783  
 Resp Org: PABIBK  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**

Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104,139.00</b> | <b>0.00</b>     | <b>(104,139.00)</b> | <b>(104,139.00)</b> |

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 8,912.70         | 0.00            | (8,912.70)         | (8,912.70)        |
| 61CPEX  | Part Time Salary                    | 56,227.00           | 56,227.00           | 0.00                    | 27,606.00        | 0.00            | 28,621.00          | 28,621.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>56,227.00</b>    | <b>56,227.00</b>    | <b>0.00</b>             | <b>36,518.70</b> | <b>0.00</b>     | <b>19,708.30</b>   | <b>19,708.30</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 3,957.12         | 0.00            | (3,957.12)         | (3,957.12)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 4,826.00            | 4,826.00            | 0.00                    | 2,415.65         | 0.00            | 2,410.35           | 2,410.35          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,826.00</b>     | <b>4,826.00</b>     | <b>0.00</b>             | <b>6,372.77</b>  | <b>0.00</b>     | <b>(1,546.77)</b>  | <b>(1,546.77)</b> |
| 710000  | In-State Travel                     | 8,129.00            | 8,129.00            | 0.00                    | 2,404.23         | 0.00            | 5,724.77           | 5,724.77          |
| 710100  | Out-of-State Travel                 | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 206.64           | 0.00            | (206.64)           | (206.64)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>16,129.00</b>    | <b>16,129.00</b>    | <b>0.00</b>             | <b>2,610.87</b>  | <b>0.00</b>     | <b>13,518.13</b>   | <b>13,518.13</b>  |
| 711100  | Supplies-General                    | 1,369.00            | 1,369.00            | 0.00                    | 67.12            | 0.00            | 1,301.88           | 1,301.88          |
| 711164  | Supplies-Computer (Non Peripherals) | 2,000.00            | 2,000.00            | 0.00                    | 38.76            | 0.00            | 1,961.24           | 1,961.24          |
| 711200  | Research Supplies                   | 4,084.00            | 4,084.00            | 0.00                    | 626.53           | 0.00            | 3,457.47           | 3,457.47          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 52.60            | 0.00            | (52.60)            | (52.60)           |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 116.96           | 0.00            | (116.96)           | (116.96)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 104.84           | 0.00            | (104.84)           | (104.84)          |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 2,453.00         | 0.00            | (2,453.00)         | (2,453.00)        |
| 715035  | Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 91.95            | 0.00            | (91.95)            | (91.95)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 71CZ30  | Other Exp-Program Advertising       | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,453.00</b>     | <b>7,453.00</b>     | <b>0.00</b>             | <b>3,576.76</b>  | <b>0.00</b>     | <b>3,876.24</b>    | <b>3,876.24</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>23,582.00</b>    | <b>23,582.00</b>    | <b>0.00</b>             | <b>6,187.63</b>  | <b>0.00</b>     | <b>17,394.37</b>   | <b>17,394.37</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>84,635.00</b>    | <b>84,635.00</b>    | <b>0.00</b>             | <b>49,079.10</b> | <b>0.00</b>     | <b>35,555.90</b>   | <b>35,555.90</b>  |
| 760300  | F&A Expenditures                    | 32,892.00           | 32,892.00           | 0.00                    | 21,363.38        | 0.00            | 11,528.62          | 11,528.62         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>32,892.00</b>    | <b>32,892.00</b>    | <b>0.00</b>             | <b>21,363.38</b> | <b>0.00</b>     | <b>11,528.62</b>   | <b>11,528.62</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>32,892.00</b>    | <b>32,892.00</b>    | <b>0.00</b>             | <b>21,363.38</b> | <b>0.00</b>     | <b>11,528.62</b>   | <b>11,528.62</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>117,527.00</b>   | <b>117,527.00</b>   | <b>0.00</b>             | <b>70,442.48</b> | <b>0.00</b>     | <b>47,084.52</b>   | <b>47,084.52</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 70,442.48        | 0.00            | (70,442.48)        | (70,442.48)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King  
 Fund: 64U044 - INBRE - King

Status: Active  
 FMGR: King, Marjorie A  
 Type: Grant

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#781  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,442.48</b> | <b>0.00</b>     | <b>(70,442.48)</b> | <b>(70,442.48)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,442.48</b> | <b>0.00</b>     | <b>(70,442.48)</b> | <b>(70,442.48)</b> |



Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                  |                    |                    |
| 611F10                                 | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00               |
| 613N60                                 | Graduate - PT Lecturer              | 52,838.00           | 52,838.00           | 1,153.86                | 40,154.38         | 11,365.52        | 1,318.10           | 1,318.10           |
| 615F10                                 | PAT                                 | 24,181.00           | 24,181.00           | 0.00                    | 0.00              | 0.00             | 24,181.00          | 24,181.00          |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 479.24            | 0.00             | (479.24)           | (479.24)           |
| 61CPEX                                 | Part Time Salary                    | 25,659.00           | 25,659.00           | 0.00                    | 18,827.13         | 0.00             | 6,831.87           | 6,831.87           |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 2,667.75                | 27,832.23         | 0.00             | (27,832.23)        | (27,832.23)        |
| 61DBHO                                 | Full Time Temp - Overtime           | 0.00                | 0.00                | 0.00                    | 103.88            | 0.00             | (103.88)           | (103.88)           |
| 61DTHX                                 | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 22,004.14         | 0.00             | (22,004.14)        | (22,004.14)        |
| 61JBEX                                 | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 266.80            | 0.00             | (266.80)           | (266.80)           |
| 61JBHO                                 | Casual - Overtime                   | 0.00                | 0.00                | 0.00                    | 26.25             | 0.00             | (26.25)            | (26.25)            |
| 61JBHX                                 | Casual - Hourly                     | 0.00                | 0.00                | 401.25                  | 1,493.50          | 0.00             | (1,493.50)         | (1,493.50)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>102,678.00</b>   | <b>102,678.00</b>   | <b>4,222.86</b>         | <b>111,187.55</b> | <b>11,365.52</b> | <b>(19,875.07)</b> | <b>(19,875.07)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 30.90                   | 198.69            | 0.00             | (198.69)           | (198.69)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 13,940.00           | 13,940.00           | 0.00                    | 0.00              | 0.00             | 13,940.00          | 13,940.00          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 2,110.00            | 2,110.00            | 205.42                  | 3,976.46          | 0.00             | (1,866.46)         | (1,866.46)         |
| 65YT10                                 | FT Temp Benefit Distr               | 0.00                | 0.00                | 0.00                    | 1,896.14          | 0.00             | (1,896.14)         | (1,896.14)         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>16,050.00</b>    | <b>16,050.00</b>    | <b>236.32</b>           | <b>6,071.29</b>   | <b>0.00</b>      | <b>9,978.71</b>    | <b>9,978.71</b>    |
| 710000                                 | In-State Travel                     | 5,300.00            | 5,300.00            | 547.65                  | 5,712.09          | 0.00             | (412.09)           | (412.09)           |
| 710100                                 | Out-of-State Travel                 | 3,500.00            | 3,500.00            | 0.00                    | 641.97            | 0.00             | 2,858.03           | 2,858.03           |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,104.00          | 0.00             | (1,104.00)         | (1,104.00)         |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,319.95          | 0.00             | (2,319.95)         | (2,319.95)         |
| 710410                                 | Student or Non-Emp Travel-Lodging   | 0.00                | 0.00                | 0.00                    | 482.00            | 0.00             | (482.00)           | (482.00)           |
| <b>Subtotal: Travel</b>                |                                     | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>547.65</b>           | <b>10,260.01</b>  | <b>0.00</b>      | <b>(1,460.01)</b>  | <b>(1,460.01)</b>  |
| 711162                                 | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 155.13            | 0.00             | (155.13)           | (155.13)           |
| 711200                                 | Research Supplies                   | 172,000.00          | 172,000.00          | 1,015.70                | 148,630.88        | 0.00             | 23,369.12          | 23,369.12          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 796.51            | 0.00             | (796.51)           | (796.51)           |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 78.60             | 0.00             | (78.60)            | (78.60)            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 26.45                   | 267.26            | 0.00             | (267.26)           | (267.26)           |
| 715000                                 | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,479.39          | 0.00             | (1,479.39)         | (1,479.39)         |
| 715035                                 | Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00             | (2,000.00)         | (2,000.00)         |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 9,968.00          | 0.00             | (9,968.00)         | (9,968.00)         |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 103.00           | (103.00)           | (103.00)           |



Grant: 64U045 - EPSCoR Water  
 Fund: 64U045 - EPSCoR WATER

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 237.11            | 0.00             | (237.11)            | (237.11)            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 82.06             | 0.00             | (82.06)             | (82.06)             |
| 719210 Employee Recruiting-Advertising                | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00             | (250.00)            | (250.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>172,000.00</b>   | <b>172,000.00</b>   | <b>1,042.15</b>         | <b>163,944.94</b> | <b>103.00</b>    | <b>7,952.06</b>     | <b>7,952.06</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>180,800.00</b>   | <b>180,800.00</b>   | <b>1,589.80</b>         | <b>174,204.95</b> | <b>103.00</b>    | <b>6,492.05</b>     | <b>6,492.05</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>299,528.00</b>   | <b>299,528.00</b>   | <b>6,048.98</b>         | <b>291,463.79</b> | <b>11,468.52</b> | <b>(3,404.31)</b>   | <b>(3,404.31)</b>   |
| 760300 F&A Expenditures                               | 60,067.00           | 60,067.00           | 2,470.37                | 65,026.28         | 0.00             | (4,959.28)          | (4,959.28)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>60,067.00</b>    | <b>60,067.00</b>    | <b>2,470.37</b>         | <b>65,026.28</b>  | <b>0.00</b>      | <b>(4,959.28)</b>   | <b>(4,959.28)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>60,067.00</b>    | <b>60,067.00</b>    | <b>2,470.37</b>         | <b>65,026.28</b>  | <b>0.00</b>      | <b>(4,959.28)</b>   | <b>(4,959.28)</b>   |
| <b>***Total Expenditures</b>                          | <b>359,595.00</b>   | <b>359,595.00</b>   | <b>8,519.35</b>         | <b>356,490.07</b> | <b>11,468.52</b> | <b>(8,363.59)</b>   | <b>(8,363.59)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                  |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 324,702.25        | 0.00             | (324,702.25)        | (324,702.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>324,702.25</b> | <b>0.00</b>      | <b>(324,702.25)</b> | <b>(324,702.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>324,702.25</b> | <b>0.00</b>      | <b>(324,702.25)</b> | <b>(324,702.25)</b> |



Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                     |                     |
| 611F10  | Faculty TT/NTT (Non Union)          | 66,463.00           | 66,463.00           | 3,052.00                | 62,989.54         | 25,942.00        | (22,468.54)         | (22,468.54)         |
| 611F80  | Faculty NTT Instructional           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 613N60  | Graduate - PT Lecturer              | 15,000.00           | 15,000.00           | 1,469.08                | 16,469.20         | 13,531.00        | (15,000.20)         | (15,000.20)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>81,463.00</b>    | <b>81,463.00</b>    | <b>4,521.08</b>         | <b>79,458.74</b>  | <b>39,473.00</b> | <b>(37,468.74)</b>  | <b>(37,468.74)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 29,433.00           | 29,433.00           | 1,175.02                | 28,433.41         | 9,987.67         | (8,988.08)          | (8,988.08)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>29,433.00</b>    | <b>29,433.00</b>    | <b>1,175.02</b>         | <b>28,433.41</b>  | <b>9,987.67</b>  | <b>(8,988.08)</b>   | <b>(8,988.08)</b>   |
| 710000  | In-State Travel                     | 3,000.00            | 3,000.00            | 0.00                    | 864.24            | 0.00             | 2,135.76            | 2,135.76            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 639.00            | 0.00             | (639.00)            | (639.00)            |
| 710310  | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 349.00            | 0.00             | (349.00)            | (349.00)            |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 388.06            | 0.00             | (388.06)            | (388.06)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,240.30</b>   | <b>0.00</b>      | <b>759.70</b>       | <b>759.70</b>       |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 215.68            | 0.00             | (215.68)            | (215.68)            |
| 711160  | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 42.45             | 0.00             | (42.45)             | (42.45)             |
| 711200  | Research Supplies                   | 13,560.00           | 13,560.00           | 0.00                    | 0.00              | 0.00             | 13,560.00           | 13,560.00           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 766.25            | 0.00             | (766.25)            | (766.25)            |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,420.33          | 0.00             | (1,420.33)          | (1,420.33)          |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 1,327.00          | 0.00             | (1,327.00)          | (1,327.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,039.99          | 0.00             | (2,039.99)          | (2,039.99)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>13,560.00</b>    | <b>13,560.00</b>    | <b>0.00</b>             | <b>5,811.70</b>   | <b>0.00</b>      | <b>7,748.30</b>     | <b>7,748.30</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,560.00</b>    | <b>16,560.00</b>    | <b>0.00</b>             | <b>8,052.00</b>   | <b>0.00</b>      | <b>8,508.00</b>     | <b>8,508.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>127,456.00</b>   | <b>127,456.00</b>   | <b>5,696.10</b>         | <b>115,944.15</b> | <b>49,460.67</b> | <b>(37,948.82)</b>  | <b>(37,948.82)</b>  |
| 760300  | F&A Expenditures                    | 47,656.00           | 47,656.00           | 2,644.83                | 46,483.35         | 0.00             | 1,172.65            | 1,172.65            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>47,656.00</b>    | <b>47,656.00</b>    | <b>2,644.83</b>         | <b>46,483.35</b>  | <b>0.00</b>      | <b>1,172.65</b>     | <b>1,172.65</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>47,656.00</b>    | <b>47,656.00</b>    | <b>2,644.83</b>         | <b>46,483.35</b>  | <b>0.00</b>      | <b>1,172.65</b>     | <b>1,172.65</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>175,112.00</b>   | <b>175,112.00</b>   | <b>8,340.93</b>         | <b>162,427.50</b> | <b>49,460.67</b> | <b>(36,776.17)</b>  | <b>(36,776.17)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                  |                     |                     |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00                | 0.00                |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 144,303.45        | 0.00             | (144,303.45)        | (144,303.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,303.45</b> | <b>0.00</b>      | <b>(144,303.45)</b> | <b>(144,303.45)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water  
 Fund: 64U047 - EPSCoR Water - New Hire

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 144,303.45   | 0.00            | (144,303.45)       | (144,303.45)      |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 04/14/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)         | 0.00                | 0.00                | 0.00                    | 9,779.54         | 0.00            | (9,779.54)         | (9,779.54)         |
| 61CPEX  | Part Time Salary                   | 34,703.00           | 34,703.00           | 800.00                  | 25,372.25        | 0.00            | 9,330.75           | 9,330.75           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>34,703.00</b>    | <b>34,703.00</b>    | <b>800.00</b>           | <b>35,151.79</b> | <b>0.00</b>     | <b>(448.79)</b>    | <b>(448.79)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 4,132.83         | 0.00            | (4,132.83)         | (4,132.83)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 2,883.00            | 2,883.00            | 61.60                   | 2,187.36         | 0.00            | 695.64             | 695.64             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>2,883.00</b>     | <b>2,883.00</b>     | <b>61.60</b>            | <b>6,320.19</b>  | <b>0.00</b>     | <b>(3,437.19)</b>  | <b>(3,437.19)</b>  |
| 710000  | In-State Travel                    | 2,000.00            | 2,000.00            | 0.00                    | 61.90            | 0.00            | 1,938.10           | 1,938.10           |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 78.31            | 0.00            | (78.31)            | (78.31)            |
| <b>Subtotal: Travel</b>                               |                                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>140.21</b>    | <b>0.00</b>     | <b>1,859.79</b>    | <b>1,859.79</b>    |
| 711200  | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 283.12           | 0.00            | (283.12)           | (283.12)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>283.12</b>    | <b>0.00</b>     | <b>(283.12)</b>    | <b>(283.12)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>423.33</b>    | <b>0.00</b>     | <b>1,576.67</b>    | <b>1,576.67</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>39,586.00</b>    | <b>39,586.00</b>    | <b>861.60</b>           | <b>41,895.31</b> | <b>0.00</b>     | <b>(2,309.31)</b>  | <b>(2,309.31)</b>  |
| 760300  | F&A Expenditures                   | 20,301.00           | 20,301.00           | 468.00                  | 20,563.79        | 0.00            | (262.79)           | (262.79)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>20,301.00</b>    | <b>20,301.00</b>    | <b>468.00</b>           | <b>20,563.79</b> | <b>0.00</b>     | <b>(262.79)</b>    | <b>(262.79)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>20,301.00</b>    | <b>20,301.00</b>    | <b>468.00</b>           | <b>20,563.79</b> | <b>0.00</b>     | <b>(262.79)</b>    | <b>(262.79)</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>59,887.00</b>    | <b>59,887.00</b>    | <b>1,329.60</b>         | <b>62,459.10</b> | <b>0.00</b>     | <b>(2,572.10)</b>  | <b>(2,572.10)</b>  |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531200  | US Colleges & Universities G&C     | 0.00                | 0.00                | 0.00                    | 53,657.39        | 0.00            | (53,657.39)        | (53,657.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,657.39</b> | <b>0.00</b>     | <b>(53,657.39)</b> | <b>(53,657.39)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,657.39</b> | <b>0.00</b>     | <b>(53,657.39)</b> | <b>(53,657.39)</b> |

Grant: 64U045 - EPSCoR Water  
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active  
 FMGR: Green, Mark B  
 Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                | 15,338.00           | 15,338.00           | 0.00                    | 0.00             | 0.00            | 15,338.00          | 15,338.00          |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 11,625.25        | 0.00            | (11,625.25)        | (11,625.25)        |
| 61DBHO  | Full Time Temp - Overtime          | 0.00                | 0.00                | 0.00                    | 103.88           | 0.00            | (103.88)           | (103.88)           |
| 61DTHX  | Full Time Temp - Hourly            | 0.00                | 0.00                | 0.00                    | 14,099.15        | 0.00            | (14,099.15)        | (14,099.15)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>15,338.00</b>    | <b>15,338.00</b>    | <b>0.00</b>             | <b>25,828.28</b> | <b>0.00</b>     | <b>(10,490.28)</b> | <b>(10,490.28)</b> |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 8.20             | 0.00            | (8.20)             | (8.20)             |
| 65YF10  | Full Fringe Benefit Distr Expe     | 6,797.00            | 6,797.00            | 0.00                    | 0.00             | 0.00            | 6,797.00           | 6,797.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 946.09           | 0.00            | (946.09)           | (946.09)           |
| 65YT10  | FT Temp Benefit Distr              | 0.00                | 0.00                | 0.00                    | 1,192.59         | 0.00            | (1,192.59)         | (1,192.59)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>6,797.00</b>     | <b>6,797.00</b>     | <b>0.00</b>             | <b>2,146.88</b>  | <b>0.00</b>     | <b>4,650.12</b>    | <b>4,650.12</b>    |
| 710000  | In-State Travel                    | 3,900.00            | 3,900.00            | 0.00                    | 0.00             | 0.00            | 3,900.00           | 3,900.00           |
| <b>Subtotal: Travel</b>                               |                                    | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,900.00</b>    | <b>3,900.00</b>    |
| 711200  | Research Supplies                  | 14,263.00           | 14,263.00           | 0.00                    | 25.06            | 0.00            | 14,237.94          | 14,237.94          |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 198.38           | 0.00            | (198.38)           | (198.38)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>14,263.00</b>    | <b>14,263.00</b>    | <b>0.00</b>             | <b>223.44</b>    | <b>0.00</b>     | <b>14,039.56</b>   | <b>14,039.56</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>18,163.00</b>    | <b>18,163.00</b>    | <b>0.00</b>             | <b>223.44</b>    | <b>0.00</b>     | <b>17,939.56</b>   | <b>17,939.56</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>40,298.00</b>    | <b>40,298.00</b>    | <b>0.00</b>             | <b>28,198.60</b> | <b>0.00</b>     | <b>12,099.40</b>   | <b>12,099.40</b>   |
| 760300  | F&A Expenditures                   | 8,973.00            | 8,973.00            | 0.00                    | 15,109.48        | 0.00            | (6,136.48)         | (6,136.48)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>8,973.00</b>     | <b>8,973.00</b>     | <b>0.00</b>             | <b>15,109.48</b> | <b>0.00</b>     | <b>(6,136.48)</b>  | <b>(6,136.48)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>8,973.00</b>     | <b>8,973.00</b>     | <b>0.00</b>             | <b>15,109.48</b> | <b>0.00</b>     | <b>(6,136.48)</b>  | <b>(6,136.48)</b>  |
| <b>***Total Expenditures</b>                          |                                    | <b>49,271.00</b>    | <b>49,271.00</b>    | <b>0.00</b>             | <b>43,308.08</b> | <b>0.00</b>     | <b>5,962.92</b>    | <b>5,962.92</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531200  | US Colleges & Universities G&C     | 0.00                | 0.00                | 0.00                    | 48,126.56        | 0.00            | (48,126.56)        | (48,126.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,126.56</b> | <b>0.00</b>     | <b>(48,126.56)</b> | <b>(48,126.56)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,126.56</b> | <b>0.00</b>     | <b>(48,126.56)</b> | <b>(48,126.56)</b> |

Grant: 64U045 - EPSCoR Water  
 Fund: 64U054 - Rogers mini grant

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                   | 2,400.00            | 2,400.00            | 0.00                    | 0.00            | 0.00            | 2,400.00           | 2,400.00          |
| 61JBHX  | Casual - Hourly                    | 0.00                | 0.00                | 0.00                    | 2,313.00        | 0.00            | (2,313.00)         | (2,313.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>2,400.00</b>     | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,313.00</b> | <b>0.00</b>     | <b>87.00</b>       | <b>87.00</b>      |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 204.47          | 0.00            | (204.47)           | (204.47)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 214.00              | 214.00              | 0.00                    | 0.00            | 0.00            | 214.00             | 214.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>214.00</b>       | <b>214.00</b>       | <b>0.00</b>             | <b>204.47</b>   | <b>0.00</b>     | <b>9.53</b>        | <b>9.53</b>       |
| 710000  | In-State Travel                    | 152.00              | 152.00              | 0.00                    | 0.00            | 0.00            | 152.00             | 152.00            |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 112.34          | 0.00            | (112.34)           | (112.34)          |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 177.94          | 0.00            | (177.94)           | (177.94)          |
| <b>Subtotal: Travel</b>                               |                                    | <b>152.00</b>       | <b>152.00</b>       | <b>0.00</b>             | <b>290.28</b>   | <b>0.00</b>     | <b>(138.28)</b>    | <b>(138.28)</b>   |
| 711200  | Research Supplies                  | 100.00              | 100.00              | 0.00                    | 49.99           | 0.00            | 50.01              | 50.01             |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>100.00</b>       | <b>100.00</b>       | <b>0.00</b>             | <b>49.99</b>    | <b>0.00</b>     | <b>50.01</b>       | <b>50.01</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>252.00</b>       | <b>252.00</b>       | <b>0.00</b>             | <b>340.27</b>   | <b>0.00</b>     | <b>(88.27)</b>     | <b>(88.27)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>2,866.00</b>     | <b>2,866.00</b>     | <b>0.00</b>             | <b>2,857.74</b> | <b>0.00</b>     | <b>8.26</b>        | <b>8.26</b>       |
| 760300  | F&A Expenditures                   | 1,416.00            | 1,416.00            | 0.00                    | 1,353.10        | 0.00            | 62.90              | 62.90             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>1,416.00</b>     | <b>1,416.00</b>     | <b>0.00</b>             | <b>1,353.10</b> | <b>0.00</b>     | <b>62.90</b>       | <b>62.90</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>1,416.00</b>     | <b>1,416.00</b>     | <b>0.00</b>             | <b>1,353.10</b> | <b>0.00</b>     | <b>62.90</b>       | <b>62.90</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>4,282.00</b>     | <b>4,282.00</b>     | <b>0.00</b>             | <b>4,210.84</b> | <b>0.00</b>     | <b>71.16</b>       | <b>71.16</b>      |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531200  | US Colleges & Universities G&C     | 0.00                | 0.00                | 0.00                    | 4,210.84        | 0.00            | (4,210.84)         | (4,210.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,210.84</b> | <b>0.00</b>     | <b>(4,210.84)</b>  | <b>(4,210.84)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,210.84</b> | <b>0.00</b>     | <b>(4,210.84)</b>  | <b>(4,210.84)</b> |





Grant: 64U045 - EPSCoR Water  
 Fund: 64U055 - Yurewicz mini grant

Status: Active  
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

**Fund Information**  
 Effective Date: 04/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 917.50          | 0.00            | (917.50)           | (917.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>917.50</b>   | <b>0.00</b>     | <b>82.50</b>       | <b>82.50</b>      |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 72.49           | 0.00            | (72.49)            | (72.49)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.49</b>    | <b>0.00</b>     | <b>(72.49)</b>     | <b>(72.49)</b>    |
| 711200  | Research Supplies                   | 3,410.00            | 3,410.00            | 0.00                    | 0.00            | 0.00            | 3,410.00           | 3,410.00          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,408.00        | 0.00            | (3,408.00)         | (3,408.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,410.00</b>     | <b>3,410.00</b>     | <b>0.00</b>             | <b>3,408.00</b> | <b>0.00</b>     | <b>2.00</b>        | <b>2.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>3,410.00</b>     | <b>3,410.00</b>     | <b>0.00</b>             | <b>3,408.00</b> | <b>0.00</b>     | <b>2.00</b>        | <b>2.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>4,410.00</b>     | <b>4,410.00</b>     | <b>0.00</b>             | <b>4,397.99</b> | <b>0.00</b>     | <b>12.01</b>       | <b>12.01</b>      |
| 760300  | F&A Expenditures                    | 590.00              | 590.00              | 0.00                    | 536.74          | 0.00            | 53.26              | 53.26             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>590.00</b>       | <b>590.00</b>       | <b>0.00</b>             | <b>536.74</b>   | <b>0.00</b>     | <b>53.26</b>       | <b>53.26</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>590.00</b>       | <b>590.00</b>       | <b>0.00</b>             | <b>536.74</b>   | <b>0.00</b>     | <b>53.26</b>       | <b>53.26</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,934.73</b> | <b>0.00</b>     | <b>65.27</b>       | <b>65.27</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531200  | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 4,934.73        | 0.00            | (4,934.73)         | (4,934.73)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,934.73</b> | <b>0.00</b>     | <b>(4,934.73)</b>  | <b>(4,934.73)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,934.73</b> | <b>0.00</b>     | <b>(4,934.73)</b>  | <b>(4,934.73)</b> |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 06/24/201

IDC Basis Code: NSFREU

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: IDC25 25.00

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 25

FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                                | 2,000.00            | 2,000.00            | 0.00                    | 1,000.00         | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 158.00              | 158.00              | 0.00                    | 79.00            | 0.00            | 79.00              | 79.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>158.00</b>       | <b>158.00</b>       | <b>0.00</b>             | <b>79.00</b>     | <b>0.00</b>     | <b>79.00</b>       | <b>79.00</b>       |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 174.16           | 0.00            | (174.16)           | (174.16)           |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>174.16</b>    | <b>0.00</b>     | <b>(174.16)</b>    | <b>(174.16)</b>    |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 0.00                    | 159.30           | 0.00            | (159.30)           | (159.30)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>159.30</b>    | <b>0.00</b>     | <b>(159.30)</b>    | <b>(159.30)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>333.46</b>    | <b>0.00</b>     | <b>(333.46)</b>    | <b>(333.46)</b>    |
| 722200 Participant Support                             | 6,010.00            | 6,010.00            | 0.00                    | 5,000.00         | 0.00            | 1,010.00           | 1,010.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>6,010.00</b>     | <b>6,010.00</b>     | <b>0.00</b>             | <b>5,000.00</b>  | <b>0.00</b>     | <b>1,010.00</b>    | <b>1,010.00</b>    |
| 730001 Subcontracts 01                                 | 2,720.00            | 2,720.00            | 0.00                    | 2,720.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 73 - Subcontracts</b>                       | <b>2,720.00</b>     | <b>2,720.00</b>     | <b>0.00</b>             | <b>2,720.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>10,888.00</b>    | <b>10,888.00</b>    | <b>0.00</b>             | <b>9,132.46</b>  | <b>0.00</b>     | <b>1,755.54</b>    | <b>1,755.54</b>    |
| 760300 F&A Expenditures                                | 1,250.00            | 1,250.00            | 0.00                    | 1,250.00         | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>1,250.00</b>     | <b>1,250.00</b>     | <b>0.00</b>             | <b>1,250.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>12,138.00</b>    | <b>12,138.00</b>    | <b>0.00</b>             | <b>10,382.46</b> | <b>0.00</b>     | <b>1,755.54</b>    | <b>1,755.54</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531200 US Colleges & Universities G&C                  | 0.00                | 0.00                | 0.00                    | 10,382.46        | 0.00            | (10,382.46)        | (10,382.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,382.46</b> | <b>0.00</b>     | <b>(10,382.46)</b> | <b>(10,382.46)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,382.46</b> | <b>0.00</b>     | <b>(10,382.46)</b> | <b>(10,382.46)</b> |

Grant: 64U045 - EPSCoR Water  
 Fund: 64U065 - Bush Mini Grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081  
 Resp Org: PACEGM  
 FRAGRNT Start/End Date: 9/1/11 - 8/31/14

**Fund Information**

Effective Date: 04/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC5 5.00%  
 IDC Dist From Code: PSCDST 5  
 Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 3,920.00            | 3,920.00            | 0.00                    | 3,920.04        | 0.00            | (0.04)             | (0.04)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,920.00</b>     | <b>3,920.00</b>     | <b>0.00</b>             | <b>3,920.04</b> | <b>0.00</b>     | <b>(0.04)</b>      | <b>(0.04)</b>     |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 310.00              | 310.00              | 0.00                    | 302.73          | 0.00            | 7.27               | 7.27              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>310.00</b>       | <b>310.00</b>       | <b>0.00</b>             | <b>302.73</b>   | <b>0.00</b>     | <b>7.27</b>        | <b>7.27</b>       |
| 710000 In-State Travel                                | 524.00              | 524.00              | 0.00                    | 0.00            | 0.00            | 524.00             | 524.00            |
| <b>Subtotal: Travel</b>                               | <b>524.00</b>       | <b>524.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>524.00</b>      | <b>524.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>524.00</b>       | <b>524.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>524.00</b>      | <b>524.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,754.00</b>     | <b>4,754.00</b>     | <b>0.00</b>             | <b>4,222.77</b> | <b>0.00</b>     | <b>531.23</b>      | <b>531.23</b>     |
| 760300 F&A Expenditures                               | 238.00              | 238.00              | 0.00                    | 211.13          | 0.00            | 26.87              | 26.87             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>238.00</b>       | <b>238.00</b>       | <b>0.00</b>             | <b>211.13</b>   | <b>0.00</b>     | <b>26.87</b>       | <b>26.87</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>238.00</b>       | <b>238.00</b>       | <b>0.00</b>             | <b>211.13</b>   | <b>0.00</b>     | <b>26.87</b>       | <b>26.87</b>      |
| <b>***Total Expenditures</b>                          | <b>4,992.00</b>     | <b>4,992.00</b>     | <b>0.00</b>             | <b>4,433.90</b> | <b>0.00</b>     | <b>558.10</b>      | <b>558.10</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 2,463.68        | 0.00            | (2,463.68)         | (2,463.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,463.68</b> | <b>0.00</b>     | <b>(2,463.68)</b>  | <b>(2,463.68)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,463.68</b> | <b>0.00</b>     | <b>(2,463.68)</b>  | <b>(2,463.68)</b> |

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Green, Mark B

PI Name: Green, Mark B

**Fund Information**

**Fund Indirect Cost Information**

Sponsor: University of New Hampshire

Effective Date: 06/30/2011

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/14

Rev Account:

Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                                | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 77.00               | 77.00               | 0.00                    | 77.00           | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>77.00</b>        | <b>77.00</b>        | <b>0.00</b>             | <b>77.00</b>    | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711200 Research Supplies                               | 1,045.00            | 1,045.00            | 0.00                    | 0.00            | 0.00            | 1,045.00           | 1,045.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>1,045.00</b>     | <b>1,045.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,045.00</b>    | <b>1,045.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,045.00</b>     | <b>1,045.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,045.00</b>    | <b>1,045.00</b>   |
| 722200 Participant Support                             | 960.00              | 960.00              | 165.00                  | 319.00          | 0.00            | 641.00             | 641.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>960.00</b>       | <b>960.00</b>       | <b>165.00</b>           | <b>319.00</b>   | <b>0.00</b>     | <b>641.00</b>      | <b>641.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,082.00</b>     | <b>3,082.00</b>     | <b>165.00</b>           | <b>1,396.00</b> | <b>0.00</b>     | <b>1,686.00</b>    | <b>1,686.00</b>   |
| 760300 F&A Expenditures                                | 585.00              | 585.00              | 0.00                    | 585.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>585.00</b>       | <b>585.00</b>       | <b>0.00</b>             | <b>585.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>585.00</b>       | <b>585.00</b>       | <b>0.00</b>             | <b>585.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>3,667.00</b>     | <b>3,667.00</b>     | <b>165.00</b>           | <b>1,981.00</b> | <b>0.00</b>     | <b>1,686.00</b>    | <b>1,686.00</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U046 - Risk Management III  
 Fund: 64U046 - Risk Mgt III

Status: Active  
 FMGR: Amsden, Benoni L  
 Type: Grant

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

**Org: PACEGM - Ctr for Environment Green M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                     |                     |                         |                 |                 |                    |                   |
| 531200 US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 5,906.00        | 0.00            | (5,906.00)         | (5,906.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,906.00</b> | <b>0.00</b>     | <b>(5,906.00)</b>  | <b>(5,906.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,906.00</b> | <b>0.00</b>     | <b>(5,906.00)</b>  | <b>(5,906.00)</b> |

Grant: 64U046 - Risk Management III  
 Fund: 64U046 - Risk Mgt III

Status: Active  
 Type: Grant  
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L  
 Sponsor: University of Delaware  
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500  
 Resp Org: PPRUAB  
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 5,333.00            | 5,333.00            | 0.00                    | 0.00             | 0.00            | 5,333.00           | 5,333.00           |
| 611F80  | Faculty NTT Instructional           | 0.00                | 0.00                | 0.00                    | 5,443.74         | 0.00            | (5,443.74)         | (5,443.74)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>5,333.00</b>     | <b>5,333.00</b>     | <b>0.00</b>             | <b>5,443.74</b>  | <b>0.00</b>     | <b>(110.74)</b>    | <b>(110.74)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,325.00            | 2,325.00            | 0.00                    | 2,471.46         | 0.00            | (146.46)           | (146.46)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,325.00</b>     | <b>2,325.00</b>     | <b>0.00</b>             | <b>2,471.46</b>  | <b>0.00</b>     | <b>(146.46)</b>    | <b>(146.46)</b>    |
| 710000  | In-State Travel                     | 1,072.00            | 1,072.00            | 0.00                    | 53.38            | 0.00            | 1,018.62           | 1,018.62           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 68.80            | 0.00            | (68.80)            | (68.80)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,072.00</b>     | <b>1,072.00</b>     | <b>0.00</b>             | <b>122.18</b>    | <b>0.00</b>     | <b>949.82</b>      | <b>949.82</b>      |
| 713000  | Printing & Copying-General          | 500.00              | 500.00              | 0.00                    | 25.00            | 0.00            | 475.00             | 475.00             |
| 717200  | Other Professional Services-General | 7,600.00            | 7,600.00            | 0.00                    | 2,651.26         | 0.00            | 4,948.74           | 4,948.74           |
| 717224  | Oth Prof Ser-Guest Artists          | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,100.00</b>     | <b>8,100.00</b>     | <b>0.00</b>             | <b>3,276.26</b>  | <b>0.00</b>     | <b>4,823.74</b>    | <b>4,823.74</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,172.00</b>     | <b>9,172.00</b>     | <b>0.00</b>             | <b>3,398.44</b>  | <b>0.00</b>     | <b>5,773.56</b>    | <b>5,773.56</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>16,830.00</b>    | <b>16,830.00</b>    | <b>0.00</b>             | <b>11,313.64</b> | <b>0.00</b>     | <b>5,516.36</b>    | <b>5,516.36</b>    |
| 760300  | F&A Expenditures                    | 3,120.00            | 3,120.00            | 0.00                    | 3,211.75         | 0.00            | (91.75)            | (91.75)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>3,120.00</b>     | <b>3,120.00</b>     | <b>0.00</b>             | <b>3,211.75</b>  | <b>0.00</b>     | <b>(91.75)</b>     | <b>(91.75)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>3,120.00</b>     | <b>3,120.00</b>     | <b>0.00</b>             | <b>3,211.75</b>  | <b>0.00</b>     | <b>(91.75)</b>     | <b>(91.75)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>19,950.00</b>    | <b>19,950.00</b>    | <b>0.00</b>             | <b>14,525.39</b> | <b>0.00</b>     | <b>5,424.61</b>    | <b>5,424.61</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 14,525.39        | 0.00            | (14,525.39)        | (14,525.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,525.39</b> | <b>0.00</b>     | <b>(14,525.39)</b> | <b>(14,525.39)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,525.39</b> | <b>0.00</b>     | <b>(14,525.39)</b> | <b>(14,525.39)</b> |

Grant: 64U050 - Bleeding Practices - Limulus  
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active  
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: NSFREU  
 IDC Rate Code: IDC25 25.00  
 IDC Dist From Code: PSCDST 25  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 1,500.00            | 1,500.00            | 0.00                    | 2,000.02        | 0.00            | (500.02)           | (500.02)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>2,000.02</b> | <b>0.00</b>     | <b>(500.02)</b>    | <b>(500.02)</b>   |
| 711200 Research Supplies                              | 4,120.00            | 4,120.00            | 0.00                    | 3,994.98        | 0.00            | 125.02             | 125.02            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,120.00</b>     | <b>4,120.00</b>     | <b>0.00</b>             | <b>3,994.98</b> | <b>0.00</b>     | <b>125.02</b>      | <b>125.02</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,120.00</b>     | <b>4,120.00</b>     | <b>0.00</b>             | <b>3,994.98</b> | <b>0.00</b>     | <b>125.02</b>      | <b>125.02</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,620.00</b>     | <b>5,620.00</b>     | <b>0.00</b>             | <b>5,995.00</b> | <b>0.00</b>     | <b>(375.00)</b>    | <b>(375.00)</b>   |
| 760300 F&A Expenditures                               | 375.00              | 375.00              | 0.00                    | 0.00            | 0.00            | 375.00             | 375.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>375.00</b>       | <b>375.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>375.00</b>      | <b>375.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>375.00</b>       | <b>375.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>375.00</b>      | <b>375.00</b>     |
| <b>***Total Expenditures</b>                          | <b>5,995.00</b>     | <b>5,995.00</b>     | <b>0.00</b>             | <b>5,995.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,995.00        | 0.00            | (5,995.00)         | (5,995.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,995.00</b> | <b>0.00</b>     | <b>(5,995.00)</b>  | <b>(5,995.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,995.00</b> | <b>0.00</b>     | <b>(5,995.00)</b>  | <b>(5,995.00)</b> |

Grant: 64U051 - INBRE Admin/Training FY13  
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1023  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 200.34           | 0.00            | (200.34)           | (200.34)           |
| 61CPEX Part Time Salary                               | 25,000.00           | 25,000.00           | 0.00                    | 29,944.65        | 0.00            | (4,944.65)         | (4,944.65)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 24,362.38        | 0.00            | (24,362.38)        | (24,362.38)        |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 2.91             | 0.00            | (2.91)             | (2.91)             |
| 61SNSH Student Labor                                  | 25,666.00           | 25,666.00           | 0.00                    | 10,257.18        | 0.00            | 15,408.82          | 15,408.82          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 601.62           | 0.00            | (601.62)           | (601.62)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>50,666.00</b>    | <b>50,666.00</b>    | <b>0.00</b>             | <b>65,669.08</b> | <b>0.00</b>     | <b>(15,003.08)</b> | <b>(15,003.08)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 44.53            | 0.00            | (44.53)            | (44.53)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 5,257.00            | 5,257.00            | 0.00                    | 4,805.39         | 0.00            | 451.61             | 451.61             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,257.00</b>     | <b>5,257.00</b>     | <b>0.00</b>             | <b>4,849.92</b>  | <b>0.00</b>     | <b>407.08</b>      | <b>407.08</b>      |
| 710000 In-State Travel                                | 800.00              | 800.00              | 0.00                    | 629.06           | 0.00            | 170.94             | 170.94             |
| 710100 Out-of-State Travel                            | 1,600.00            | 1,600.00            | 0.00                    | 0.00             | 0.00            | 1,600.00           | 1,600.00           |
| 710300 Conference Registration Fees                   | 4,500.00            | 4,500.00            | 0.00                    | 4,595.00         | 0.00            | (95.00)            | (95.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,519.50         | 0.00            | (1,519.50)         | (1,519.50)         |
| <b>Subtotal: Travel</b>                               | <b>6,900.00</b>     | <b>6,900.00</b>     | <b>0.00</b>             | <b>6,743.56</b>  | <b>0.00</b>     | <b>156.44</b>      | <b>156.44</b>      |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,115.97         | 0.00            | (1,115.97)         | (1,115.97)         |
| 711200 Research Supplies                              | 9,137.00            | 9,137.00            | 0.00                    | 2,361.88         | 0.00            | 6,775.12           | 6,775.12           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,255.60         | 0.00            | (1,255.60)         | (1,255.60)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 15.16            | 0.00            | (15.16)            | (15.16)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 149.34           | 0.00            | (149.34)           | (149.34)           |
| 717200 Other Professional Services-General            | 15,000.00           | 15,000.00           | 0.00                    | 11,462.60        | 0.00            | 3,537.40           | 3,537.40           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 397.31           | 0.00            | (397.31)           | (397.31)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 225.00           | 0.00            | (225.00)           | (225.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>24,137.00</b>    | <b>24,137.00</b>    | <b>0.00</b>             | <b>16,982.86</b> | <b>0.00</b>     | <b>7,154.14</b>    | <b>7,154.14</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,037.00</b>    | <b>31,037.00</b>    | <b>0.00</b>             | <b>23,726.42</b> | <b>0.00</b>     | <b>7,310.58</b>    | <b>7,310.58</b>    |
| 740000 Cap Equipment                                  | 54,066.00           | 54,066.00           | 0.00                    | 31,768.36        | 0.00            | 22,297.64          | 22,297.64          |
| 740015 Cap Equipment-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 6,425.00         | 0.00            | (6,425.00)         | (6,425.00)         |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U051 - INBRE Admin/Training FY13  
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1023  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>54,066.00</b>    | <b>54,066.00</b>    | <b>0.00</b>             | <b>38,193.36</b>  | <b>0.00</b>     | <b>15,872.64</b>    | <b>15,872.64</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>141,026.00</b>   | <b>141,026.00</b>   | <b>0.00</b>             | <b>132,438.78</b> | <b>0.00</b>     | <b>8,587.22</b>     | <b>8,587.22</b>     |
| 760300 F&A Expenditures                               | 29,640.00           | 29,640.00           | 0.00                    | 38,416.39         | 0.00            | (8,776.39)          | (8,776.39)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>29,640.00</b>    | <b>29,640.00</b>    | <b>0.00</b>             | <b>38,416.39</b>  | <b>0.00</b>     | <b>(8,776.39)</b>   | <b>(8,776.39)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>29,640.00</b>    | <b>29,640.00</b>    | <b>0.00</b>             | <b>38,416.39</b>  | <b>0.00</b>     | <b>(8,776.39)</b>   | <b>(8,776.39)</b>   |
| <b>***Total Expenditures</b>                          | <b>170,666.00</b>   | <b>170,666.00</b>   | <b>0.00</b>             | <b>170,855.17</b> | <b>0.00</b>     | <b>(189.17)</b>     | <b>(189.17)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531210 Non US Colleges & Universities G&C             | 0.00                | 0.00                | 0.00                    | 170,855.17        | 0.00            | (170,855.17)        | (170,855.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170,855.17</b> | <b>0.00</b>     | <b>(170,855.17)</b> | <b>(170,855.17)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170,855.17</b> | <b>0.00</b>     | <b>(170,855.17)</b> | <b>(170,855.17)</b> |

Grant: 64U052 - INBRE - King - FY13  
 Fund: 64U052 - INBRE - King FY13

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 Resp Org: SUB#1024  
 PAHPKM  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 22,007.00           | 22,007.00           | 0.00                    | 20,545.00        | 0.00            | 1,462.00           | 1,462.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,007.00</b>    | <b>22,007.00</b>    | <b>0.00</b>             | <b>20,545.00</b> | <b>0.00</b>     | <b>1,462.00</b>    | <b>1,462.00</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 2,047.00            | 2,047.00            | 0.00                    | 1,811.15         | 0.00            | 235.85             | 235.85             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,047.00</b>     | <b>2,047.00</b>     | <b>0.00</b>             | <b>1,811.15</b>  | <b>0.00</b>     | <b>235.85</b>      | <b>235.85</b>      |
| 710000 In-State Travel                                | 2,043.00            | 2,043.00            | 0.00                    | 361.86           | 0.00            | 1,681.14           | 1,681.14           |
| 710100 Out-of-State Travel                            | 6,000.00            | 6,000.00            | 0.00                    | 2,575.80         | 0.00            | 3,424.20           | 3,424.20           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 734.00           | 0.00            | (734.00)           | (734.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,686.00         | 0.00            | (2,686.00)         | (2,686.00)         |
| <b>Subtotal: Travel</b>                               | <b>8,043.00</b>     | <b>8,043.00</b>     | <b>0.00</b>             | <b>6,357.66</b>  | <b>0.00</b>     | <b>1,685.34</b>    | <b>1,685.34</b>    |
| 711100 Supplies-General                               | 450.00              | 450.00              | 0.00                    | 6.00             | 0.00            | 444.00             | 444.00             |
| 711200 Research Supplies                              | 1,459.00            | 1,459.00            | 0.00                    | 1,159.83         | 0.00            | 299.17             | 299.17             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 147.00           | 0.00            | (147.00)           | (147.00)           |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 32.20            | 0.00            | (32.20)            | (32.20)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 121.95           | 0.00            | (121.95)           | (121.95)           |
| 717000 Consulting-General                             | 0.00                | 0.00                | 0.00                    | 2,070.00         | 30.00           | (2,100.00)         | (2,100.00)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 290.00           | 0.00            | (290.00)           | (290.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,909.00</b>     | <b>1,909.00</b>     | <b>0.00</b>             | <b>3,826.98</b>  | <b>30.00</b>    | <b>(1,947.98)</b>  | <b>(1,947.98)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,952.00</b>     | <b>9,952.00</b>     | <b>0.00</b>             | <b>10,184.64</b> | <b>30.00</b>    | <b>(262.64)</b>    | <b>(262.64)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,006.00</b>    | <b>34,006.00</b>    | <b>0.00</b>             | <b>32,540.79</b> | <b>30.00</b>    | <b>1,435.21</b>    | <b>1,435.21</b>    |
| 760300 F&A Expenditures                               | 12,874.00           | 12,874.00           | 0.00                    | 12,018.82        | 0.00            | 855.18             | 855.18             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>12,874.00</b>    | <b>12,874.00</b>    | <b>0.00</b>             | <b>12,018.82</b> | <b>0.00</b>     | <b>855.18</b>      | <b>855.18</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>12,874.00</b>    | <b>12,874.00</b>    | <b>0.00</b>             | <b>12,018.82</b> | <b>0.00</b>     | <b>855.18</b>      | <b>855.18</b>      |
| <b>***Total Expenditures</b>                          | <b>46,880.00</b>    | <b>46,880.00</b>    | <b>0.00</b>             | <b>44,559.61</b> | <b>30.00</b>    | <b>2,290.39</b>    | <b>2,290.39</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531210 Non US Colleges & Universities G&C             | 0.00                | 0.00                | 0.00                    | 44,559.61        | 0.00            | (44,559.61)        | (44,559.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,559.61</b> | <b>0.00</b>     | <b>(44,559.61)</b> | <b>(44,559.61)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,559.61</b> | <b>0.00</b>     | <b>(44,559.61)</b> | <b>(44,559.61)</b> |

Grant: 64U053 - INBRE- Chabot FY13  
 Fund: 64U053 - INBRE - Chabot FY13  
 PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1025  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C  
**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210  
**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 28,716.60         | 0.00            | (28,716.60)         | (28,716.60)         |
| 611F80 Faculty NTT Instructional                      | 28,413.00           | 28,413.00           | 0.00                    | 0.00              | 0.00            | 28,413.00           | 28,413.00           |
| 61CPEX Part Time Salary                               | 28,412.00           | 28,412.00           | 0.00                    | 25,647.50         | 0.00            | 2,764.50            | 2,764.50            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>56,825.00</b>    | <b>56,825.00</b>    | <b>0.00</b>             | <b>54,364.10</b>  | <b>0.00</b>     | <b>2,460.90</b>     | <b>2,460.90</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 12,786.00           | 12,786.00           | 0.00                    | 12,922.42         | 0.00            | (136.42)            | (136.42)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 2,300.00            | 2,300.00            | 0.00                    | 2,260.87          | 0.00            | 39.13               | 39.13               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,086.00</b>    | <b>15,086.00</b>    | <b>0.00</b>             | <b>15,183.29</b>  | <b>0.00</b>     | <b>(97.29)</b>      | <b>(97.29)</b>      |
| 710000 In-State Travel                                | 800.00              | 800.00              | 0.00                    | 681.63            | 0.00            | 118.37              | 118.37              |
| 710100 Out-of-State Travel                            | 700.00              | 700.00              | 0.00                    | 0.00              | 0.00            | 700.00              | 700.00              |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>681.63</b>     | <b>0.00</b>     | <b>818.37</b>       | <b>818.37</b>       |
| 711200 Research Supplies                              | 6,000.00            | 6,000.00            | 0.00                    | 14,341.52         | 0.00            | (8,341.52)          | (8,341.52)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 67.70             | 0.00            | (67.70)             | (67.70)             |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 579.28            | 0.00            | (579.28)            | (579.28)            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 55.00             | 0.00            | (55.00)             | (55.00)             |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 99.00             | 0.00            | (99.00)             | (99.00)             |
| 717200 Other Professional Services-General            | 6,550.00            | 6,550.00            | 0.00                    | 1,779.48          | 0.00            | 4,770.52            | 4,770.52            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)            | (250.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,550.00</b>    | <b>12,550.00</b>    | <b>0.00</b>             | <b>17,171.98</b>  | <b>0.00</b>     | <b>(4,621.98)</b>   | <b>(4,621.98)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,050.00</b>    | <b>14,050.00</b>    | <b>0.00</b>             | <b>17,853.61</b>  | <b>0.00</b>     | <b>(3,803.61)</b>   | <b>(3,803.61)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>85,961.00</b>    | <b>85,961.00</b>    | <b>0.00</b>             | <b>87,401.00</b>  | <b>0.00</b>     | <b>(1,440.00)</b>   | <b>(1,440.00)</b>   |
| 760300 F&A Expenditures                               | 33,243.00           | 33,243.00           | 0.00                    | 31,803.00         | 0.00            | 1,440.00            | 1,440.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>33,243.00</b>    | <b>33,243.00</b>    | <b>0.00</b>             | <b>31,803.00</b>  | <b>0.00</b>     | <b>1,440.00</b>     | <b>1,440.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>33,243.00</b>    | <b>33,243.00</b>    | <b>0.00</b>             | <b>31,803.00</b>  | <b>0.00</b>     | <b>1,440.00</b>     | <b>1,440.00</b>     |
| <b>***Total Expenditures</b>                          | <b>119,204.00</b>   | <b>119,204.00</b>   | <b>0.00</b>             | <b>119,204.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531210 Non US Colleges & Universities G&C             | 0.00                | 0.00                | 0.00                    | 119,204.00        | 0.00            | (119,204.00)        | (119,204.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,204.00</b> | <b>0.00</b>     | <b>(119,204.00)</b> | <b>(119,204.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,204.00</b> | <b>0.00</b>     | <b>(119,204.00)</b> | <b>(119,204.00)</b> |

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu  
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active  
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N  
 Sponsor: Florida International University  
 Sponsor ID: SUB# 800002002-01, AMD #1 CFDA #: 66.436  
 Resp Org: PACEBJ  
 FRAGRNT Start/End Date: 3/4/13 - 9/30/15

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531200

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                              | 25,715.00           | 25,715.00           | 1,952.10                | 25,378.56        | 0.00            | 336.44             | 336.44             |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>25,715.00</b>    | <b>25,715.00</b>    | <b>1,952.10</b>         | <b>25,378.56</b> | <b>0.00</b>     | <b>336.44</b>      | <b>336.44</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 2,135.00            | 2,135.00            | 150.32                  | 2,033.89         | 0.00            | 101.11             | 101.11             |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>2,135.00</b>     | <b>2,135.00</b>     | <b>150.32</b>           | <b>2,033.89</b>  | <b>0.00</b>     | <b>101.11</b>      | <b>101.11</b>      |
| <b>**Total Direct Cost Expenditures</b>              | <b>27,850.00</b>    | <b>27,850.00</b>    | <b>2,102.42</b>         | <b>27,412.45</b> | <b>0.00</b>     | <b>437.55</b>      | <b>437.55</b>      |
| 760300 F&A Expenditures                              | 15,300.00           | 15,300.00           | 1,141.98                | 14,846.45        | 0.00            | 453.55             | 453.55             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>15,300.00</b>    | <b>15,300.00</b>    | <b>1,141.98</b>         | <b>14,846.45</b> | <b>0.00</b>     | <b>453.55</b>      | <b>453.55</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>15,300.00</b>    | <b>15,300.00</b>    | <b>1,141.98</b>         | <b>14,846.45</b> | <b>0.00</b>     | <b>453.55</b>      | <b>453.55</b>      |
| <b>***Total Expenditures</b>                         | <b>43,150.00</b>    | <b>43,150.00</b>    | <b>3,244.40</b>         | <b>42,258.90</b> | <b>0.00</b>     | <b>891.10</b>      | <b>891.10</b>      |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531200 US Colleges & Universities G&C                | 0.00                | 0.00                | 3,244.40                | 42,258.90        | 0.00            | (42,258.90)        | (42,258.90)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>3,244.40</b>         | <b>42,258.90</b> | <b>0.00</b>     | <b>(42,258.90)</b> | <b>(42,258.90)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>3,244.40</b>         | <b>42,258.90</b> | <b>0.00</b>     | <b>(42,258.90)</b> | <b>(42,258.90)</b> |

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 4,082.91         | 0.00            | (4,082.91)         | (4,082.91)        |
| 61CBHX Part Time Hourly (w/ status)                   | 0.00                | 0.00                | 0.00                    | 2,475.00         | 0.00            | (2,475.00)         | (2,475.00)        |
| 61CPEX Part Time Salary                               | 26,480.00           | 26,480.00           | 0.00                    | 19,498.62        | 0.00            | 6,981.38           | 6,981.38          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,480.00</b>    | <b>26,480.00</b>    | <b>0.00</b>             | <b>26,056.53</b> | <b>0.00</b>     | <b>423.47</b>      | <b>423.47</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 195.55           | 0.00            | (195.55)           | (195.55)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 1,890.41         | 0.00            | (1,890.41)         | (1,890.41)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 9,983.00            | 9,983.00            | 0.00                    | 1,535.39         | 0.00            | 8,447.61           | 8,447.61          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>9,983.00</b>     | <b>9,983.00</b>     | <b>0.00</b>             | <b>3,621.35</b>  | <b>0.00</b>     | <b>6,361.65</b>    | <b>6,361.65</b>   |
| 710000 In-State Travel                                | 3,670.00            | 3,670.00            | 0.00                    | 47.60            | 0.00            | 3,622.40           | 3,622.40          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,556.94         | 0.00            | (2,556.94)         | (2,556.94)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,674.00         | 0.00            | (1,674.00)         | (1,674.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 4,514.76         | 0.00            | (4,514.76)         | (4,514.76)        |
| <b>Subtotal: Travel</b>                               | <b>3,670.00</b>     | <b>3,670.00</b>     | <b>0.00</b>             | <b>8,793.30</b>  | <b>0.00</b>     | <b>(5,123.30)</b>  | <b>(5,123.30)</b> |
| 711100 Supplies-General                               | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 711200 Research Supplies                              | 2,000.00            | 2,000.00            | 0.00                    | 4,843.53         | 0.00            | (2,843.53)         | (2,843.53)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 416.83           | 0.00            | (416.83)           | (416.83)          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 50.53            | 0.00            | (50.53)            | (50.53)           |
| 715000 Non-Cap Equip-General                          | 2,500.00            | 2,500.00            | 0.00                    | 158.39           | 0.00            | 2,341.61           | 2,341.61          |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 1,329.24         | 0.00            | (1,329.24)         | (1,329.24)        |
| 717200 Other Professional Services-General            | 4,500.00            | 4,500.00            | 0.00                    | 4,500.00         | 0.00            | 0.00               | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,500.00</b>     | <b>9,500.00</b>     | <b>0.00</b>             | <b>11,398.52</b> | <b>0.00</b>     | <b>(1,898.52)</b>  | <b>(1,898.52)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,170.00</b>    | <b>13,170.00</b>    | <b>0.00</b>             | <b>20,191.82</b> | <b>0.00</b>     | <b>(7,021.82)</b>  | <b>(7,021.82)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>49,633.00</b>    | <b>49,633.00</b>    | <b>0.00</b>             | <b>49,869.70</b> | <b>0.00</b>     | <b>(236.70)</b>    | <b>(236.70)</b>   |
| 760300 F&A Expenditures                               | 15,491.00           | 15,491.00           | 0.00                    | 15,243.04        | 0.00            | 247.96             | 247.96            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>15,491.00</b>    | <b>15,491.00</b>    | <b>0.00</b>             | <b>15,243.04</b> | <b>0.00</b>     | <b>247.96</b>      | <b>247.96</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>15,491.00</b>    | <b>15,491.00</b>    | <b>0.00</b>             | <b>15,243.04</b> | <b>0.00</b>     | <b>247.96</b>      | <b>247.96</b>     |
| <b>***Total Expenditures</b>                          | <b>65,124.00</b>    | <b>65,124.00</b>    | <b>0.00</b>             | <b>65,112.74</b> | <b>0.00</b>     | <b>11.26</b>       | <b>11.26</b>      |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award  
 Fund: 64U058 - FY14 INBRE - King

Status: Active  
 Type: Grant  
 FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUBAWARD#1225  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Org: PAHPKM - Health & HP grant - King M

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531210 Non US Colleges & Universities G&C | 0.00                | 0.00                | 0.00                    | 65,112.74        | 0.00            | (65,112.74)        | (65,112.74)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,112.74</b> | <b>0.00</b>     | <b>(65,112.74)</b> | <b>(65,112.74)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,112.74</b> | <b>0.00</b>     | <b>(65,112.74)</b> | <b>(65,112.74)</b> |

Grant: 64U059 - INBRE - FY14 - Son  
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name:

Sponsor: Dartmouth College  
 DARTMOUTH  
 Sponsor ID: SUB#1227  
 Resp Org:  
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

**Fund Information**

Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 19,000.00           | 19,000.00           | 0.00                    | 17,577.01        | 0.00            | 1,422.99           | 1,422.99           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>19,000.00</b>    | <b>19,000.00</b>    | <b>0.00</b>             | <b>17,577.01</b> | <b>0.00</b>     | <b>1,422.99</b>    | <b>1,422.99</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 5,301.00            | 5,301.00            | 0.00                    | 1,385.07         | 0.00            | 3,915.93           | 3,915.93           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,301.00</b>     | <b>5,301.00</b>     | <b>0.00</b>             | <b>1,385.07</b>  | <b>0.00</b>     | <b>3,915.93</b>    | <b>3,915.93</b>    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 44.20            | 0.00            | (44.20)            | (44.20)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44.20</b>     | <b>0.00</b>     | <b>(44.20)</b>     | <b>(44.20)</b>     |
| 711200 Research Supplies                              | 12,000.00           | 12,000.00           | 0.00                    | 14,276.71        | 0.00            | (2,276.71)         | (2,276.71)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 998.75           | 0.00            | (998.75)           | (998.75)           |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 2,211.94         | 0.00            | (2,211.94)         | (2,211.94)         |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 2,058.00         | 0.00            | (2,058.00)         | (2,058.00)         |
| 717200 Other Professional Services-General            | 2,000.00            | 2,000.00            | 0.00                    | 558.00           | 0.00            | 1,442.00           | 1,442.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>20,103.40</b> | <b>0.00</b>     | <b>(6,103.40)</b>  | <b>(6,103.40)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>20,147.60</b> | <b>0.00</b>     | <b>(6,147.60)</b>  | <b>(6,147.60)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,301.00</b>    | <b>38,301.00</b>    | <b>0.00</b>             | <b>39,109.68</b> | <b>0.00</b>     | <b>(808.68)</b>    | <b>(808.68)</b>    |
| 760300 F&A Expenditures                               | 11,115.00           | 11,115.00           | 0.00                    | 10,282.54        | 0.00            | 832.46             | 832.46             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>11,115.00</b>    | <b>11,115.00</b>    | <b>0.00</b>             | <b>10,282.54</b> | <b>0.00</b>     | <b>832.46</b>      | <b>832.46</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>11,115.00</b>    | <b>11,115.00</b>    | <b>0.00</b>             | <b>10,282.54</b> | <b>0.00</b>     | <b>832.46</b>      | <b>832.46</b>      |
| <b>***Total Expenditures</b>                          | <b>49,416.00</b>    | <b>49,416.00</b>    | <b>0.00</b>             | <b>49,392.22</b> | <b>0.00</b>     | <b>23.78</b>       | <b>23.78</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531210 Non US Colleges & Universities G&C             | 0.00                | 0.00                | 0.00                    | 49,392.22        | 0.00            | (49,392.22)        | (49,392.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,392.22</b> | <b>0.00</b>     | <b>(49,392.22)</b> | <b>(49,392.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,392.22</b> | <b>0.00</b>     | <b>(49,392.22)</b> | <b>(49,392.22)</b> |

Grant: 64U060 - NHIRC Advanced Portable Lightning S  
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active  
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P  
 Sponsor: University of New Hampshire  
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE  
 Resp Org: PANSKJ  
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 3,900.00            | 3,900.00            | 0.00                    | 3,900.08        | 0.00            | (0.08)             | (0.08)            |
| 61CPEX Part Time Salary                               | 4,609.00            | 4,609.00            | 0.00                    | 4,608.50        | 0.00            | 0.50               | 0.50              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,509.00</b>     | <b>8,509.00</b>     | <b>0.00</b>             | <b>8,508.58</b> | <b>0.00</b>     | <b>0.42</b>        | <b>0.42</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 446.00              | 446.00              | 0.00                    | 373.28          | 0.00            | 72.72              | 72.72             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>446.00</b>       | <b>446.00</b>       | <b>0.00</b>             | <b>373.28</b>   | <b>0.00</b>     | <b>72.72</b>       | <b>72.72</b>      |
| 710400 Student or Non-Emp Travel                      | 1,045.00            | 1,045.00            | 0.00                    | 0.00            | 0.00            | 1,045.00           | 1,045.00          |
| <b>Subtotal: Travel</b>                               | <b>1,045.00</b>     | <b>1,045.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,045.00</b>    | <b>1,045.00</b>   |
| 716123 Rental Property/Room (short term)              | 0.00                | 0.00                | 0.00                    | 500.00          | 0.00            | (500.00)           | (500.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500.00</b>   | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,045.00</b>     | <b>1,045.00</b>     | <b>0.00</b>             | <b>500.00</b>   | <b>0.00</b>     | <b>545.00</b>      | <b>545.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,381.86</b> | <b>0.00</b>     | <b>618.14</b>      | <b>618.14</b>     |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 263.26          | 0.00            | (263.26)           | (263.26)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>263.26</b>   | <b>0.00</b>     | <b>(263.26)</b>    | <b>(263.26)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>263.26</b>   | <b>0.00</b>     | <b>(263.26)</b>    | <b>(263.26)</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,645.12</b> | <b>0.00</b>     | <b>354.88</b>      | <b>354.88</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531200 US Colleges & Universities G&C                 | 0.00                | 0.00                | 0.00                    | 9,645.12        | 0.00            | (9,645.12)         | (9,645.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,645.12</b> | <b>0.00</b>     | <b>(9,645.12)</b>  | <b>(9,645.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,645.12</b> | <b>0.00</b>     | <b>(9,645.12)</b>  | <b>(9,645.12)</b> |



Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CBHX  | Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 3,930.00         | 0.00            | (3,930.00)         | (3,930.00)        |
| 61CPEX  | Part Time Salary                    | 45,945.00           | 45,945.00           | 0.00                    | 28,882.39        | 0.00            | 17,062.61          | 17,062.61         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 10,443.75        | 0.00            | (10,443.75)        | (10,443.75)       |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 339.07           | 0.00            | (339.07)           | (339.07)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 642.01           | 0.00            | (642.01)           | (642.01)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>45,945.00</b>    | <b>45,945.00</b>    | <b>0.00</b>             | <b>44,237.22</b> | <b>0.00</b>     | <b>1,707.78</b>    | <b>1,707.78</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 310.50           | 0.00            | (310.50)           | (310.50)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 3,555.00            | 3,555.00            | 0.00                    | 3,101.27         | 0.00            | 453.73             | 453.73            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,555.00</b>     | <b>3,555.00</b>     | <b>0.00</b>             | <b>3,411.77</b>  | <b>0.00</b>     | <b>143.23</b>      | <b>143.23</b>     |
| 710000  | In-State Travel                     | 6,000.00            | 6,000.00            | 0.00                    | 285.66           | 0.00            | 5,714.34           | 5,714.34          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,766.03         | 0.00            | (1,766.03)         | (1,766.03)        |
| 710300  | Conference Registration Fees        | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,702.74         | 0.00            | (2,702.74)         | (2,702.74)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>0.00</b>             | <b>4,754.43</b>  | <b>0.00</b>     | <b>3,745.57</b>    | <b>3,745.57</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 117.81           | 0.00            | (117.81)           | (117.81)          |
| 711200  | Research Supplies                   | 6,000.00            | 6,000.00            | 0.00                    | 3,103.45         | 0.00            | 2,896.55           | 2,896.55          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,721.41         | 0.00            | (1,721.41)         | (1,721.41)        |
| 713010  | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 1,584.00         | 0.00            | (1,584.00)         | (1,584.00)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 685.55           | 0.00            | (685.55)           | (685.55)          |
| 71C400  | Legal Expenses                      | 5,000.00            | 5,000.00            | 0.00                    | 5,000.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>12,212.22</b> | <b>0.00</b>     | <b>(1,212.22)</b>  | <b>(1,212.22)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>19,500.00</b>    | <b>19,500.00</b>    | <b>0.00</b>             | <b>16,966.65</b> | <b>0.00</b>     | <b>2,533.35</b>    | <b>2,533.35</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>69,000.00</b>    | <b>69,000.00</b>    | <b>0.00</b>             | <b>64,615.64</b> | <b>0.00</b>     | <b>4,384.36</b>    | <b>4,384.36</b>   |
| 760300  | F&A Expenditures                    | 28,958.00           | 28,958.00           | 0.00                    | 26,099.97        | 0.00            | 2,858.03           | 2,858.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>28,958.00</b>    | <b>28,958.00</b>    | <b>0.00</b>             | <b>26,099.97</b> | <b>0.00</b>     | <b>2,858.03</b>    | <b>2,858.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>28,958.00</b>    | <b>28,958.00</b>    | <b>0.00</b>             | <b>26,099.97</b> | <b>0.00</b>     | <b>2,858.03</b>    | <b>2,858.03</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>97,958.00</b>    | <b>97,958.00</b>    | <b>0.00</b>             | <b>90,715.61</b> | <b>0.00</b>     | <b>7,242.39</b>    | <b>7,242.39</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 0.00                    | 90,715.61        | 0.00            | (90,715.61)        | (90,715.61)       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 FMGR: Mears, Gail F  
 Type: Grant

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH  
 Resp Org: SUB#1226  
 PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,715.61</b> | <b>0.00</b>     | <b>(90,715.61)</b> | <b>(90,715.61)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,715.61</b> | <b>0.00</b>     | <b>(90,715.61)</b> | <b>(90,715.61)</b> |

Grant: 64U062 - FY 14 INBRE Research Admin  
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active  
 Type: Grant  
 FMGR: Mears, Gail F

PI Name: Tuthill, George F  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1226  
 Resp Org: PAADGS  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 01/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 4,291.86        | 0.00            | (4,291.86)         | (4,291.86)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,291.86</b> | <b>0.00</b>     | <b>(4,291.86)</b>  | <b>(4,291.86)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 337.41          | 0.00            | (337.41)           | (337.41)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>337.41</b>   | <b>0.00</b>     | <b>(337.41)</b>    | <b>(337.41)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,629.27</b> | <b>0.00</b>     | <b>(4,629.27)</b>  | <b>(4,629.27)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 2,532.20        | 0.00            | (2,532.20)         | (2,532.20)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,532.20</b> | <b>0.00</b>     | <b>(2,532.20)</b>  | <b>(2,532.20)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,532.20</b> | <b>0.00</b>     | <b>(2,532.20)</b>  | <b>(2,532.20)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,161.47</b> | <b>0.00</b>     | <b>(7,161.47)</b>  | <b>(7,161.47)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531210 Non US Colleges & Universities G&C            | 0.00                | 0.00                | 0.00                    | 7,161.47        | 0.00            | (7,161.47)         | (7,161.47)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,161.47</b> | <b>0.00</b>     | <b>(7,161.47)</b>  | <b>(7,161.47)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,161.47</b> | <b>0.00</b>     | <b>(7,161.47)</b>  | <b>(7,161.47)</b> |



Grant: 64U063 - INBRE FY14 Chabot  
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: DARTMOUTH SUB#1224  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F10 Faculty TT/NTT (Non Union)                     | 30,000.00           | 30,000.00           | 0.00                    | 26,620.49         | 0.00            | 3,379.51            | 3,379.51            |
| 61CPEX Part Time Salary                               | 26,825.00           | 26,825.00           | 0.00                    | 23,083.82         | 0.00            | 3,741.18            | 3,741.18            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>56,825.00</b>    | <b>56,825.00</b>    | <b>0.00</b>             | <b>49,704.31</b>  | <b>0.00</b>     | <b>7,120.69</b>     | <b>7,120.69</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 13,890.00           | 13,890.00           | 0.00                    | 12,325.35         | 0.00            | 1,564.65            | 1,564.65            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,196.00            | 1,196.00            | 0.00                    | 1,817.98          | 0.00            | (621.98)            | (621.98)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,086.00</b>    | <b>15,086.00</b>    | <b>0.00</b>             | <b>14,143.33</b>  | <b>0.00</b>     | <b>942.67</b>       | <b>942.67</b>       |
| 710000 In-State Travel                                | 2,500.00            | 2,500.00            | 0.00                    | 500.05            | 0.00            | 1,999.95            | 1,999.95            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,261.05          | 0.00            | (1,261.05)          | (1,261.05)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 155.80            | 0.00            | (155.80)            | (155.80)            |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,916.90</b>   | <b>0.00</b>     | <b>583.10</b>       | <b>583.10</b>       |
| 711200 Research Supplies                              | 20,000.00           | 20,000.00           | 0.00                    | 19,463.81         | 0.00            | 536.19              | 536.19              |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 175.24            | 0.00            | (175.24)            | (175.24)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 29.22             | 0.00            | (29.22)             | (29.22)             |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | (175.24)          | 0.00            | 175.24              | 175.24              |
| 715035 Non-Cap Equip-Computer Software                | 0.00                | 0.00                | 0.00                    | 280.00            | 0.00            | (280.00)            | (280.00)            |
| 717200 Other Professional Services-General            | 5,500.00            | 5,500.00            | 0.00                    | 18,439.42         | 0.00            | (12,939.42)         | (12,939.42)         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)            | (100.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,500.00</b>    | <b>25,500.00</b>    | <b>0.00</b>             | <b>38,312.45</b>  | <b>0.00</b>     | <b>(12,812.45)</b>  | <b>(12,812.45)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b>             | <b>40,229.35</b>  | <b>0.00</b>     | <b>(12,229.35)</b>  | <b>(12,229.35)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>99,911.00</b>    | <b>99,911.00</b>    | <b>0.00</b>             | <b>104,076.99</b> | <b>0.00</b>     | <b>(4,165.99)</b>   | <b>(4,165.99)</b>   |
| 760300 F&A Expenditures                               | 33,243.00           | 33,243.00           | 0.00                    | 29,077.01         | 0.00            | 4,165.99            | 4,165.99            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>33,243.00</b>    | <b>33,243.00</b>    | <b>0.00</b>             | <b>29,077.01</b>  | <b>0.00</b>     | <b>4,165.99</b>     | <b>4,165.99</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>33,243.00</b>    | <b>33,243.00</b>    | <b>0.00</b>             | <b>29,077.01</b>  | <b>0.00</b>     | <b>4,165.99</b>     | <b>4,165.99</b>     |
| <b>***Total Expenditures</b>                          | <b>133,154.00</b>   | <b>133,154.00</b>   | <b>0.00</b>             | <b>133,154.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531210 Non US Colleges & Universities G&C             | 0.00                | 0.00                | 0.00                    | 133,154.00        | 0.00            | (133,154.00)        | (133,154.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,154.00</b> | <b>0.00</b>     | <b>(133,154.00)</b> | <b>(133,154.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,154.00</b> | <b>0.00</b>     | <b>(133,154.00)</b> | <b>(133,154.00)</b> |

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                  |                    |                    |
| 611F10   | Faculty TT/NTT (Non Union)          | 6,927.00            | 6,927.00            | 0.00                    | 7,421.62         | 0.00             | (494.62)           | (494.62)           |
| 611F80   | Faculty NTT Instructional           | 4,964.00            | 4,964.00            | 0.00                    | 0.00             | 0.00             | 4,964.00           | 4,964.00           |
| 613N60   | Graduate - PT Lecturer              | 15,000.00           | 15,000.00           | 1,153.86                | 1,153.86         | 11,365.52        | 2,480.62           | 2,480.62           |
| 61CPEX   | Part Time Salary                    | 1,869.00            | 1,869.00            | 0.00                    | 1,911.60         | 0.00             | (42.60)            | (42.60)            |
| 61CPHX   | Part Time Hourly                    | 0.00                | 0.00                | 960.50                  | 6,806.00         | 0.00             | (6,806.00)         | (6,806.00)         |
| 61SNSH   | Student Labor                       | 12,401.00           | 12,401.00           | 0.00                    | 0.00             | 0.00             | 12,401.00          | 12,401.00          |
| 61SNZ0   | Student Labor Unallocated(Bud Only) | 12,040.00           | 12,040.00           | 0.00                    | 0.00             | 0.00             | 12,040.00          | 12,040.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>53,201.00</b>    | <b>53,201.00</b>    | <b>2,114.36</b>         | <b>17,293.08</b> | <b>11,365.52</b> | <b>24,542.40</b>   | <b>24,542.40</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 6,536.00            | 6,536.00            | 0.00                    | 3,041.12         | 0.00             | 3,494.88           | 3,494.88           |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 2,028.00            | 2,028.00            | 73.96                   | 681.70           | 0.00             | 1,346.30           | 1,346.30           |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>8,564.00</b>     | <b>8,564.00</b>     | <b>73.96</b>            | <b>3,722.82</b>  | <b>0.00</b>      | <b>4,841.18</b>    | <b>4,841.18</b>    |
| 710000   | In-State Travel                     | 9,189.00            | 9,189.00            | 0.00                    | 234.93           | 0.00             | 8,954.07           | 8,954.07           |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 73.80                   | 246.00           | 0.00             | (246.00)           | (246.00)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>9,189.00</b>     | <b>9,189.00</b>     | <b>73.80</b>            | <b>480.93</b>    | <b>0.00</b>      | <b>8,708.07</b>    | <b>8,708.07</b>    |
| 711200   | Research Supplies                   | 21,500.00           | 21,500.00           | 0.00                    | 14,747.63        | 0.00             | 6,752.37           | 6,752.37           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>21,500.00</b>    | <b>21,500.00</b>    | <b>0.00</b>             | <b>14,747.63</b> | <b>0.00</b>      | <b>6,752.37</b>    | <b>6,752.37</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>30,689.00</b>    | <b>30,689.00</b>    | <b>73.80</b>            | <b>15,228.56</b> | <b>0.00</b>      | <b>15,460.44</b>   | <b>15,460.44</b>   |
| 722300   | Other Financial Aid                 | 11,403.00           | 11,403.00           | 0.00                    | 0.00             | 0.00             | 11,403.00          | 11,403.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>11,403.00</b>    | <b>11,403.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>11,403.00</b>   | <b>11,403.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>103,857.00</b>   | <b>103,857.00</b>   | <b>2,262.12</b>         | <b>36,244.46</b> | <b>11,365.52</b> | <b>56,247.02</b>   | <b>56,247.02</b>   |
| 760300   | F&A Expenditures                    | 31,387.00           | 31,387.00           | 1,247.47                | 10,202.96        | 0.00             | 21,184.04          | 21,184.04          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                     | <b>31,387.00</b>    | <b>31,387.00</b>    | <b>1,247.47</b>         | <b>10,202.96</b> | <b>0.00</b>      | <b>21,184.04</b>   | <b>21,184.04</b>   |
| <b>**Total Indirect Cost Expenditures</b>              |                                     | <b>31,387.00</b>    | <b>31,387.00</b>    | <b>1,247.47</b>         | <b>10,202.96</b> | <b>0.00</b>      | <b>21,184.04</b>   | <b>21,184.04</b>   |
| <b>***Total Expenditures</b>                           |                                     | <b>135,244.00</b>   | <b>135,244.00</b>   | <b>3,509.59</b>         | <b>46,447.42</b> | <b>11,365.52</b> | <b>77,431.06</b>   | <b>77,431.06</b>   |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                  |                    |                    |
| 531100   | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 531200   | US Colleges & Universities G&C      | 0.00                | 0.00                | 0.00                    | 29,745.65        | 0.00             | (29,745.65)        | (29,745.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,745.65</b> | <b>0.00</b>      | <b>(29,745.65)</b> | <b>(29,745.65)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U064 - EPSCoR Track II  
 Fund: 64U064 - EPSCoR Track II

Status: Active  
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L  
 Sponsor: University of New Hampshire  
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079  
 Resp Org: PACEED  
 FRAGRNT Start/End Date: 8/1/13 - 7/30/15

**Fund Information**  
 Effective Date: 08/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 29,745.65    | 0.00            | (29,745.65)        | (29,745.65)       |





Grant: 64U067 - King- INBRE FY15

Status: Active

Type: Grant

Fund: 64U067 - INBRE King FY15 award

FMGR: King, Marjorie A

PI Name: King, Marjorie A  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1505  
 Resp Org: PAHPKM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 4,413.00            | 4,413.00            | 0.00                    | 0.00             | 0.00            | 4,413.00           | 4,413.00           |
| 61CPEX  | Part Time Salary                    | 21,051.00           | 21,051.00           | 0.00                    | 9,986.41         | 0.00            | 11,064.59          | 11,064.59          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>25,464.00</b>    | <b>25,464.00</b>    | <b>0.00</b>             | <b>9,986.41</b>  | <b>0.00</b>     | <b>15,477.59</b>   | <b>15,477.59</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,700.00            | 1,700.00            | 0.00                    | 0.00             | 0.00            | 1,700.00           | 1,700.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,621.00            | 1,621.00            | 0.00                    | 768.94           | 0.00            | 852.06             | 852.06             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,321.00</b>     | <b>3,321.00</b>     | <b>0.00</b>             | <b>768.94</b>    | <b>0.00</b>     | <b>2,552.06</b>    | <b>2,552.06</b>    |
| 710000  | In-State Travel                     | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 710400  | Student or Non-Emp Travel           | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>    |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 4.99                    | 97.99            | 0.00            | (97.99)            | (97.99)            |
| 711200  | Research Supplies                   | 2,247.00            | 2,247.00            | 250.00                  | 250.00           | 0.00            | 1,997.00           | 1,997.00           |
| 714000  | Postage-General                     | 200.00              | 200.00              | 50.62                   | 66.36            | 133.64          | 0.00               | 0.00               |
| 715000  | Non-Cap Equip-General               | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 1,372.00                | 1,372.00         | 0.00            | (1,372.00)         | (1,372.00)         |
| 716018  | Maint Agreem- Baseline & Supp       | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 717200  | Other Professional Services-General | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,947.00</b>    | <b>10,947.00</b>    | <b>1,677.61</b>         | <b>1,786.35</b>  | <b>133.64</b>   | <b>9,027.01</b>    | <b>9,027.01</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,947.00</b>    | <b>16,947.00</b>    | <b>1,677.61</b>         | <b>1,786.35</b>  | <b>133.64</b>   | <b>15,027.01</b>   | <b>15,027.01</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>45,732.00</b>    | <b>45,732.00</b>    | <b>1,677.61</b>         | <b>12,541.70</b> | <b>133.64</b>   | <b>33,056.66</b>   | <b>33,056.66</b>   |
| 760300  | F&A Expenditures                    | 14,896.00           | 14,896.00           | 0.00                    | 5,842.05         | 0.00            | 9,053.95           | 9,053.95           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>14,896.00</b>    | <b>14,896.00</b>    | <b>0.00</b>             | <b>5,842.05</b>  | <b>0.00</b>     | <b>9,053.95</b>    | <b>9,053.95</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>14,896.00</b>    | <b>14,896.00</b>    | <b>0.00</b>             | <b>5,842.05</b>  | <b>0.00</b>     | <b>9,053.95</b>    | <b>9,053.95</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>60,628.00</b>    | <b>60,628.00</b>    | <b>1,677.61</b>         | <b>18,383.75</b> | <b>133.64</b>   | <b>42,110.61</b>   | <b>42,110.61</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 1,677.61                | 18,383.75        | 0.00            | (18,383.75)        | (18,383.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,677.61</b>         | <b>18,383.75</b> | <b>0.00</b>     | <b>(18,383.75)</b> | <b>(18,383.75)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,677.61</b>         | <b>18,383.75</b> | <b>0.00</b>     | <b>(18,383.75)</b> | <b>(18,383.75)</b> |

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 3,167.00            | 3,167.00            | 0.00                    | 0.00             | 0.00            | 3,167.00           | 3,167.00           |
| 61CPEX  | Part Time Salary                    | 15,833.00           | 15,833.00           | 0.00                    | 7,298.41         | 0.00            | 8,534.59           | 8,534.59           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>19,000.00</b>    | <b>19,000.00</b>    | <b>0.00</b>             | <b>7,298.41</b>  | <b>0.00</b>     | <b>11,701.59</b>   | <b>11,701.59</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,219.00            | 1,219.00            | 0.00                    | 0.00             | 0.00            | 1,219.00           | 1,219.00           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,707.00            | 1,707.00            | 0.00                    | 561.99           | 0.00            | 1,145.01           | 1,145.01           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,926.00</b>     | <b>2,926.00</b>     | <b>0.00</b>             | <b>561.99</b>    | <b>0.00</b>     | <b>2,364.01</b>    | <b>2,364.01</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 83.80                   | 83.80            | 0.00            | (83.80)            | (83.80)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>83.80</b>            | <b>83.80</b>     | <b>0.00</b>     | <b>(83.80)</b>     | <b>(83.80)</b>     |
| 711200  | Research Supplies                   | 14,375.00           | 14,375.00           | 5,145.91                | 6,814.48         | 0.00            | 7,560.52           | 7,560.52           |
| 717200  | Other Professional Services-General | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 14.98                   | 14.98            | 0.00            | (14.98)            | (14.98)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>16,375.00</b>    | <b>16,375.00</b>    | <b>5,160.89</b>         | <b>6,829.46</b>  | <b>0.00</b>     | <b>9,545.54</b>    | <b>9,545.54</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,375.00</b>    | <b>16,375.00</b>    | <b>5,244.69</b>         | <b>6,913.26</b>  | <b>0.00</b>     | <b>9,461.74</b>    | <b>9,461.74</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>38,301.00</b>    | <b>38,301.00</b>    | <b>5,244.69</b>         | <b>14,773.66</b> | <b>0.00</b>     | <b>23,527.34</b>   | <b>23,527.34</b>   |
| 760300  | F&A Expenditures                    | 11,115.00           | 11,115.00           | 0.00                    | 4,269.58         | 0.00            | 6,845.42           | 6,845.42           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>11,115.00</b>    | <b>11,115.00</b>    | <b>0.00</b>             | <b>4,269.58</b>  | <b>0.00</b>     | <b>6,845.42</b>    | <b>6,845.42</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>11,115.00</b>    | <b>11,115.00</b>    | <b>0.00</b>             | <b>4,269.58</b>  | <b>0.00</b>     | <b>6,845.42</b>    | <b>6,845.42</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>49,416.00</b>    | <b>49,416.00</b>    | <b>5,244.69</b>         | <b>19,043.24</b> | <b>0.00</b>     | <b>30,372.76</b>   | <b>30,372.76</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 5,244.69                | 19,043.24        | 0.00            | (19,043.24)        | (19,043.24)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,244.69</b>         | <b>19,043.24</b> | <b>0.00</b>     | <b>(19,043.24)</b> | <b>(19,043.24)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,244.69</b>         | <b>19,043.24</b> | <b>0.00</b>     | <b>(19,043.24)</b> | <b>(19,043.24)</b> |

Grant: 64U068 - INBRE Son FY15 award  
 Fund: 64U068 - INBRE Son FY15 award

Status: Active  
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1506  
 Resp Org: PABISM  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 200.00                  | 200.00        | 0.00            | (200.00)           | (200.00)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>200.00</b>           | <b>200.00</b> | <b>0.00</b>     | <b>(200.00)</b>    | <b>(200.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 15.40                   | 15.40         | 0.00            | (15.40)            | (15.40)           |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>15.40</b>            | <b>15.40</b>  | <b>0.00</b>     | <b>(15.40)</b>     | <b>(15.40)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>215.40</b>           | <b>215.40</b> | <b>0.00</b>     | <b>(215.40)</b>    | <b>(215.40)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 117.00                  | 117.00        | 0.00            | (117.00)           | (117.00)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>117.00</b>           | <b>117.00</b> | <b>0.00</b>     | <b>(117.00)</b>    | <b>(117.00)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>117.00</b>           | <b>117.00</b> | <b>0.00</b>     | <b>(117.00)</b>    | <b>(117.00)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>332.40</b>           | <b>332.40</b> | <b>0.00</b>     | <b>(332.40)</b>    | <b>(332.40)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 531210 Non US Colleges & Universities G&C            | 0.00                | 0.00                | 332.40                  | 332.40        | 0.00            | (332.40)           | (332.40)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>332.40</b>           | <b>332.40</b> | <b>0.00</b>     | <b>(332.40)</b>    | <b>(332.40)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>332.40</b>           | <b>332.40</b> | <b>0.00</b>     | <b>(332.40)</b>    | <b>(332.40)</b>   |



Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508 CFDA #: 93.859  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 8,301.85                | 8,301.85         | 6,136.15        | (14,438.00)        | (14,438.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>8,301.85</b>         | <b>8,301.85</b>  | <b>6,136.15</b> | <b>(14,438.00)</b> | <b>(14,438.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 639.24                  | 639.24           | 472.48          | (1,111.72)         | (1,111.72)         |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>639.24</b>           | <b>639.24</b>    | <b>472.48</b>   | <b>(1,111.72)</b>  | <b>(1,111.72)</b>  |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>8,941.09</b>         | <b>8,941.09</b>  | <b>6,608.63</b> | <b>(15,549.72)</b> | <b>(15,549.72)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 4,898.09                | 4,898.09         | 0.00            | (4,898.09)         | (4,898.09)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,898.09</b>         | <b>4,898.09</b>  | <b>0.00</b>     | <b>(4,898.09)</b>  | <b>(4,898.09)</b>  |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>4,898.09</b>         | <b>4,898.09</b>  | <b>0.00</b>     | <b>(4,898.09)</b>  | <b>(4,898.09)</b>  |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>13,839.18</b>        | <b>13,839.18</b> | <b>6,608.63</b> | <b>(20,447.81)</b> | <b>(20,447.81)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 531210 Non US Colleges & Universities G&C            | 0.00                | 0.00                | 13,839.18               | 13,839.18        | 0.00            | (13,839.18)        | (13,839.18)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>13,839.18</b>        | <b>13,839.18</b> | <b>0.00</b>     | <b>(13,839.18)</b> | <b>(13,839.18)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>13,839.18</b>        | <b>13,839.18</b> | <b>0.00</b>     | <b>(13,839.18)</b> | <b>(13,839.18)</b> |

Grant: 64U069 - INBRE Research Administration FY15  
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant  
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L  
 Sponsor: Dartmouth College  
 Sponsor ID: SUB# 1508 CFDA #: 93.859  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 58,679.00           | 58,679.00           | 0.00                    | 15,045.33        | 0.00            | 43,633.67          | 43,633.67          |
| 61CPHX  | Part Time Hourly                    | 5,500.00            | 5,500.00            | 1,027.50                | 2,827.50         | 0.00            | 2,672.50           | 2,672.50           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>64,179.00</b>    | <b>64,179.00</b>    | <b>1,027.50</b>         | <b>17,872.83</b> | <b>0.00</b>     | <b>46,306.17</b>   | <b>46,306.17</b>   |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 5,401.00            | 5,401.00            | 79.13                   | 1,376.28         | 0.00            | 4,024.72           | 4,024.72           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,401.00</b>     | <b>5,401.00</b>     | <b>79.13</b>            | <b>1,376.28</b>  | <b>0.00</b>     | <b>4,024.72</b>    | <b>4,024.72</b>    |
| 710000  | In-State Travel                     | 3,000.00            | 3,000.00            | 0.00                    | 86.50            | 0.00            | 2,913.50           | 2,913.50           |
| 710300  | Conference Registration Fees        | 2,500.00            | 2,500.00            | 370.00                  | 370.00           | 0.00            | 2,130.00           | 2,130.00           |
| 710400  | Student or Non-Emp Travel           | 3,000.00            | 3,000.00            | 0.00                    | 44.60            | 0.00            | 2,955.40           | 2,955.40           |
| <b>Subtotal: Travel</b>                               |                                     | <b>8,500.00</b>     | <b>8,500.00</b>     | <b>370.00</b>           | <b>501.10</b>    | <b>0.00</b>     | <b>7,998.90</b>    | <b>7,998.90</b>    |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 7.92             | 0.00            | (7.92)             | (7.92)             |
| 711200  | Research Supplies                   | 6,000.00            | 6,000.00            | 58.46                   | 415.54           | 0.00            | 5,584.46           | 5,584.46           |
| 713000  | Printing & Copying-General          | 900.00              | 900.00              | 0.00                    | 751.00           | 0.00            | 149.00             | 149.00             |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 65.00                   | 65.00            | 0.00            | (65.00)            | (65.00)            |
| 719Z10  | Other Employee Support-Prof Develop | 0.00                | 0.00                | 1,880.00                | 1,880.00         | 0.00            | (1,880.00)         | (1,880.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,900.00</b>     | <b>6,900.00</b>     | <b>2,003.46</b>         | <b>3,119.46</b>  | <b>0.00</b>     | <b>3,780.54</b>    | <b>3,780.54</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,400.00</b>    | <b>15,400.00</b>    | <b>2,373.46</b>         | <b>3,620.56</b>  | <b>0.00</b>     | <b>11,779.44</b>   | <b>11,779.44</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>84,980.00</b>    | <b>84,980.00</b>    | <b>3,480.09</b>         | <b>22,869.67</b> | <b>0.00</b>     | <b>62,110.33</b>   | <b>62,110.33</b>   |
| 760300  | F&A Expenditures                    | 37,545.00           | 37,545.00           | 606.22                  | 10,544.97        | 0.00            | 27,000.03          | 27,000.03          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>37,545.00</b>    | <b>37,545.00</b>    | <b>606.22</b>           | <b>10,544.97</b> | <b>0.00</b>     | <b>27,000.03</b>   | <b>27,000.03</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>37,545.00</b>    | <b>37,545.00</b>    | <b>606.22</b>           | <b>10,544.97</b> | <b>0.00</b>     | <b>27,000.03</b>   | <b>27,000.03</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>122,525.00</b>   | <b>122,525.00</b>   | <b>4,086.31</b>         | <b>33,414.64</b> | <b>0.00</b>     | <b>89,110.36</b>   | <b>89,110.36</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 4,086.31                | 33,414.64        | 0.00            | (33,414.64)        | (33,414.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,086.31</b>         | <b>33,414.64</b> | <b>0.00</b>     | <b>(33,414.64)</b> | <b>(33,414.64)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>4,086.31</b>         | <b>33,414.64</b> | <b>0.00</b>     | <b>(33,414.64)</b> | <b>(33,414.64)</b> |

Grant: 64U070 - INBRE Chabot FY15 award  
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active  
 Type: Grant  
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C  
 Sponsor: Dartmouth College  
 Sponsor ID: USB# 1507  
 Resp Org: PABICC  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

**Fund Information**  
 Effective Date: 06/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531210

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 29,952.00           | 29,952.00           | 0.00                    | 0.00             | 0.00            | 29,952.00          | 29,952.00          |
| 61CPEX  | Part Time Salary                    | 25,344.00           | 25,344.00           | 0.00                    | 11,317.21        | 0.00            | 14,026.79          | 14,026.79          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>55,296.00</b>    | <b>55,296.00</b>    | <b>0.00</b>             | <b>11,317.21</b> | <b>0.00</b>     | <b>43,978.79</b>   | <b>43,978.79</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 10,138.00           | 10,138.00           | 0.00                    | 0.00             | 0.00            | 10,138.00          | 10,138.00          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 2,733.00            | 2,733.00            | 0.00                    | 871.42           | 0.00            | 1,861.58           | 1,861.58           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>12,871.00</b>    | <b>12,871.00</b>    | <b>0.00</b>             | <b>871.42</b>    | <b>0.00</b>     | <b>11,999.58</b>   | <b>11,999.58</b>   |
| 710000  | In-State Travel                     | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00             |
| 710300  | Conference Registration Fees        | 2,250.00            | 2,250.00            | 0.00                    | 0.00             | 0.00            | 2,250.00           | 2,250.00           |
| 710400  | Student or Non-Emp Travel           | 1,685.00            | 1,685.00            | 0.00                    | 0.00             | 0.00            | 1,685.00           | 1,685.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,185.00</b>     | <b>4,185.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>4,185.00</b>    | <b>4,185.00</b>    |
| 711200  | Research Supplies                   | 22,500.00           | 22,500.00           | 390.03                  | 2,802.18         | 0.00            | 19,697.82          | 19,697.82          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 72.10            | 0.00            | (72.10)            | (72.10)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 200.00          | (200.00)           | (200.00)           |
| 717200  | Other Professional Services-General | 5,954.00            | 5,954.00            | 0.00                    | 0.00             | 0.00            | 5,954.00           | 5,954.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>28,454.00</b>    | <b>28,454.00</b>    | <b>390.03</b>           | <b>2,874.28</b>  | <b>200.00</b>   | <b>25,379.72</b>   | <b>25,379.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>32,639.00</b>    | <b>32,639.00</b>    | <b>390.03</b>           | <b>2,874.28</b>  | <b>200.00</b>   | <b>29,564.72</b>   | <b>29,564.72</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>100,806.00</b>   | <b>100,806.00</b>   | <b>390.03</b>           | <b>15,062.91</b> | <b>200.00</b>   | <b>85,543.09</b>   | <b>85,543.09</b>   |
| 760300  | F&A Expenditures                    | 32,348.00           | 32,348.00           | 0.00                    | 6,620.58         | 0.00            | 25,727.42          | 25,727.42          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>32,348.00</b>    | <b>32,348.00</b>    | <b>0.00</b>             | <b>6,620.58</b>  | <b>0.00</b>     | <b>25,727.42</b>   | <b>25,727.42</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>32,348.00</b>    | <b>32,348.00</b>    | <b>0.00</b>             | <b>6,620.58</b>  | <b>0.00</b>     | <b>25,727.42</b>   | <b>25,727.42</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>133,154.00</b>   | <b>133,154.00</b>   | <b>390.03</b>           | <b>21,683.49</b> | <b>200.00</b>   | <b>111,270.51</b>  | <b>111,270.51</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531210  | Non US Colleges & Universities G&C  | 0.00                | 0.00                | 390.03                  | 21,683.49        | 0.00            | (21,683.49)        | (21,683.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>390.03</b>           | <b>21,683.49</b> | <b>0.00</b>     | <b>(21,683.49)</b> | <b>(21,683.49)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>390.03</b>           | <b>21,683.49</b> | <b>0.00</b>     | <b>(21,683.49)</b> | <b>(21,683.49)</b> |

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant  
 Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

|                         |                                     |                         |                                       |                     |                   |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Fitzpatrick Jr, Thomas M            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | A110              |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 04/10/201                             | IDC Basis Code:     | EQUIPMENT VESTING |
| Sponsor ID:             | 1986 SMALL BUS. CFDA #: 59.037      | Term Date:              |                                       | IDC Rate Code:      | NO                |
| Resp Org:               | PAGRFT                              | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/89                   | Rev Account:            | 530000                                | Fund Type Level 2   | P1                |

**Org: PAGRFT - Grant-Fitzpatrick T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,930.03         | 0.00            | (9,930.03)         | (9,930.03)        |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 14,528.62        | 0.00            | (14,528.62)        | (14,528.62)       |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 348.00           | 0.00            | (348.00)           | (348.00)          |
| 61U000 Salary Offset Account                          | 0.00                | 24,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 24,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>24,000.00</b>    | <b>0.00</b>             | <b>24,906.65</b> | <b>0.00</b>     | <b>(24,906.65)</b> | <b>(906.65)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 6,000.00            | 0.00                    | 6,000.00         | 0.00            | (6,000.00)         | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,000.00</b>  | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 1,353.61         | 0.00            | (1,353.61)         | (1,353.61)        |
| 710Z Travel-Other                                     | 0.00                | 3,600.00            | 0.00                    | 768.43           | 0.00            | (768.43)           | 2,831.57          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,600.00</b>     | <b>0.00</b>             | <b>2,122.04</b>  | <b>0.00</b>     | <b>(2,122.04)</b>  | <b>1,477.96</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 304.95           | 0.00            | (304.95)           | (304.95)          |
| 7150 Non-Capitalizable Equipment                      | 0.00                | 0.00                | 0.00                    | 450.60           | 0.00            | (450.60)           | (450.60)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 310.00           | 0.00            | (310.00)           | (310.00)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 110.06           | 0.00            | (110.06)           | (110.06)          |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,400.00            | 0.00                    | 1,208.64         | 0.00            | (1,208.64)         | 1,191.36          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,434.25</b>  | <b>0.00</b>     | <b>(2,434.25)</b>  | <b>(34.25)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,556.29</b>  | <b>0.00</b>     | <b>(4,556.29)</b>  | <b>1,443.71</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 537.06           | 0.00            | (537.06)           | (537.06)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>537.06</b>    | <b>0.00</b>     | <b>(537.06)</b>    | <b>(537.06)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 13,839.14           | 0.00                    | 0.00             | 0.00            | 0.00               | 13,839.14         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>13,839.14</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>13,839.14</b>  |
| 5603 NHPTV Sales and Services                         | 0.00                | 22,160.86           | 0.00                    | 22,160.86        | 0.00            | (22,160.86)        | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>22,160.86</b>    | <b>0.00</b>             | <b>22,160.86</b> | <b>0.00</b>     | <b>(22,160.86)</b> | <b>0.00</b>       |



Grant: 659003 - 1986 Small Bus. Dev.  
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive  
 FMGR: Fitzpatrick Jr, Thomas M  
 Type: Grant

PI Name: Fitzpatrick Jr, Thomas M  
 Sponsor: Small Business Administration (SBA)  
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037  
 Resp Org: PAGRFT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

**Fund Information**  
 Effective Date: 04/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN  
 Idc Waiver NO

**Org: PAGRFT - Grant-Fitzpatrick T**

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 5703 Miscellaneous Sources        | 0.00                | 0.00                | 0.00                    | 13,839.14        | 0.00            | (13,839.14)        | (13,839.14)        |
| <b>*Total: 57 - Other Sources</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,839.14</b> | <b>0.00</b>     | <b>(13,839.14)</b> | <b>(13,839.14)</b> |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>0.00</b>        |

Grant: 659004 - Small Busn Development  
 Fund: 659004 - Small Busn Development

Status: Inactive  
 FMGR: Gregory, Janice  
 Type: Grant

|                         |                                     |                         |                                       |                     |                   |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Gregory, Janice                     | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | A110              |
| Sponsor:                | Small Business Administration (SBA) | Effective Date:         | 05/10/2011                            | IDC Basis Code:     | EQUIPMENT VESTING |
| Sponsor ID:             | None                                | Term Date:              |                                       | IDC Rate Code:      | NO                |
| CFDA #:                 | 59.037                              | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| Resp Org:               | PAGRKJ                              | Rev Account:            |                                       | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 1/1/90 - 12/31/90                   |                         |                                       |                     |                   |

**Org: PAGRKJ - Grant-Kitchen J**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 31,323.31        | 0.00            | (31,323.31)        | (31,323.31)       |
| 61U000 Salary Offset Account                          | 0.00                | 31,323.31           | 0.00                    | 0.00             | 0.00            | 0.00               | 31,323.31         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>31,323.31</b>    | <b>0.00</b>             | <b>31,323.31</b> | <b>0.00</b>     | <b>(31,323.31)</b> | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 8,624.51            | 0.00                    | 8,624.51         | 0.00            | (8,624.51)         | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>8,624.51</b>     | <b>0.00</b>             | <b>8,624.51</b>  | <b>0.00</b>     | <b>(8,624.51)</b>  | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 646.37           | 0.00            | (646.37)           | (646.37)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>646.37</b>    | <b>0.00</b>     | <b>(646.37)</b>    | <b>(646.37)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 80.20            | 0.00            | (80.20)            | (80.20)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 24.81            | 0.00            | (24.81)            | (24.81)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 751.38              | 0.00                    | 0.00             | 0.00            | 0.00               | 751.38            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>751.38</b>       | <b>0.00</b>             | <b>105.01</b>    | <b>0.00</b>     | <b>(105.01)</b>    | <b>646.37</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>751.38</b>       | <b>0.00</b>             | <b>751.38</b>    | <b>0.00</b>     | <b>(751.38)</b>    | <b>(0.00)</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 26.98            | 0.00            | (26.98)            | (26.98)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.98</b>     | <b>0.00</b>     | <b>(26.98)</b>     | <b>(26.98)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>40,699.20</b>    | <b>0.00</b>             | <b>40,726.18</b> | <b>0.00</b>     | <b>(40,726.18)</b> | <b>(26.98)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>40,699.20</b>    | <b>0.00</b>             | <b>40,726.18</b> | <b>0.00</b>     | <b>(40,726.18)</b> | <b>(26.98)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 20,000.00           | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>0.00</b>       |
| 5603 NHPTV Sales and Services                         | 0.00                | 20,726.18           | 0.00                    | 20,726.18        | 0.00            | (20,726.18)        | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>20,726.18</b>    | <b>0.00</b>             | <b>20,726.18</b> | <b>0.00</b>     | <b>(20,726.18)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>40,726.18</b>    | <b>0.00</b>             | <b>40,726.18</b> | <b>0.00</b>     | <b>(40,726.18)</b> | <b>0.00</b>       |



Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 Type: Grant  
 FMGR: Sutcliffe, Liane S

|                         |                                  |                         |                                       |                     |                   |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sutcliffe, Liane S               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Plymouth State University (USNH) | Effective Date:         | 07/27/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                             | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | PFGRNT                           | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49                | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PFGRNT - Tourism PSU-Prog Income**

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F10                                  | Faculty TT/NTT (Non Union)       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 611F1R                                  | Retro Faculty TT/NTT             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 611F80                                  | Faculty NTT Instructional        | 0.00                | 0.00                | 0.00                    | (0.01)          | 0.00            | 0.01               | 0.01              |
| 613N60                                  | Graduate - PT Lecturer           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 615F10                                  | PAT                              | 0.00                | 0.00                | (1,723.00)              | 1,595.78        | 0.00            | (1,595.78)         | (1,595.78)        |
| 615F1R                                  | Retro PAT                        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617BHO                                  | Operating Staff-Overtime         | 0.00                | 0.00                | 0.00                    | (0.13)          | 0.00            | 0.13               | 0.13              |
| 617BHS                                  | Operating Staff-Shift            | 0.00                | 0.00                | 0.00                    | (0.01)          | 0.00            | 0.01               | 0.01              |
| 617BLG                                  | Operating Staff-Longevity        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617F10                                  | Operating Staff                  | 0.00                | 0.00                | 0.00                    | (0.05)          | 0.00            | 0.05               | 0.05              |
| 617F1R                                  | Retro Operating Staff (Reg)      | 0.00                | 0.00                | 0.00                    | 0.01            | 0.00            | (0.01)             | (0.01)            |
| 617F2R                                  | Retro Operating Staff (Non-Reg)  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617PLG                                  | *OBS*Operating Staff-Longevity   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPBN                                  | *OBS*Bonus & Recruitment         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPHO                                  | *OBS*[NSH] Non-Status - Overtime | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61JBHX                                  | Casual - Hourly                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61KBAW                                  | OTP - Honor & Recog Awrd         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>(1,723.00)</b>       | <b>1,595.59</b> | <b>0.00</b>     | <b>(1,595.59)</b>  | <b>(1,595.59)</b> |
| 65YB10                                  | Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 65YF10                                  | Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | (663.35)                | 602.66          | 0.00            | (602.66)           | (602.66)          |
| 65YP10                                  | Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | (0.04)          | 0.00            | 0.04               | 0.04              |
| <b>*Total: 65 - Fringe Benefits</b>     |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>(663.35)</b>         | <b>602.62</b>   | <b>0.00</b>     | <b>(602.62)</b>    | <b>(602.62)</b>   |
| <b>**Total Direct Cost Expenditures</b> |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>(2,386.35)</b>       | <b>2,198.21</b> | <b>0.00</b>     | <b>(2,198.21)</b>  | <b>(2,198.21)</b> |
| <b>***Total Expenditures</b>            |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>(2,386.35)</b>       | <b>2,198.21</b> | <b>0.00</b>     | <b>(2,198.21)</b>  | <b>(2,198.21)</b> |
| <b>Revenue</b>                          |                                  |                     |                     |                         |                 |                 |                    |                   |
| 531200                                  | US Colleges & Universities G&C   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811003                                  | NonMand Tran In-Cost Share       | 0.00                | 0.00                | 0.00                    | (0.17)          | 0.00            | 0.17               | 0.17              |
| 811015                                  | NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.02            | 0.00            | (0.02)             | (0.02)            |
| <b>*Total: 5Z - Transfers In</b>        |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.15)</b>   | <b>0.00</b>     | <b>0.15</b>        | <b>0.15</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries  
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active  
 FMGR: Sutcliffe, Liane S  
 Type: Grant

PI Name: Sutcliffe, Liane S  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: PFGRNT  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | (0.15)       | 0.00            | 0.15               | 0.15              |



Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

|                         |                     |                         |                                       |                     |                   |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Evans, Richard C    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Program Income      | Effective Date:         | 12/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NONE                | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAMAER              | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 11/15/95 - 12/31/05 | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAMAER - Math Grant-Evans R**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct    | 0.00                | 2,500.00            | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | 500.00            |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 61CPEU *OBS*[NSE] Supplemental            | 0.00                | 6,000.00            | 0.00                    | 4,100.00         | 0.00            | (4,100.00)         | 1,900.00          |
| 61CPEX Part Time Salary                   | 0.00                | 9,377.00            | 0.00                    | 8,130.00         | 0.00            | (8,130.00)         | 1,247.00          |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 151.38           | 0.00            | (151.38)           | (151.38)          |
| 61CPSU *OBS*[Nse] Supplemental            | 0.00                | 0.00                | 0.00                    | 64.53            | 0.00            | (64.53)            | (64.53)           |
| 61SNWS College Work Study                 | 0.00                | 0.00                | 0.00                    | 32.53            | 0.00            | (32.53)            | (32.53)           |
| 61U000 Salary Offset Account              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>17,877.00</b>    | <b>0.00</b>             | <b>16,478.44</b> | <b>0.00</b>     | <b>(16,478.44)</b> | <b>1,398.56</b>   |
| 65YF10 Full Fringe Benefit Distr Expe     | 0.00                | 2,136.00            | 0.00                    | 1,309.76         | 0.00            | (1,309.76)         | 826.24            |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 9.69             | 0.00            | (9.69)             | (9.69)            |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>2,136.00</b>     | <b>0.00</b>             | <b>1,319.45</b>  | <b>0.00</b>     | <b>(1,319.45)</b>  | <b>816.55</b>     |
| 7100 In-State Travel                      | 0.00                | 1,150.00            | 0.00                    | 880.11           | 0.00            | (880.11)           | 269.89            |
| 710000 In-State Travel                    | 0.00                | 0.00                | 0.00                    | 798.61           | 0.00            | (798.61)           | (798.61)          |
| 7101 Out of State Travel                  | 0.00                | 150.00              | 0.00                    | 134.30           | 0.00            | (134.30)           | 15.70             |
| 710100 Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 1,615.57         | 0.00            | (1,615.57)         | (1,615.57)        |
| 7103 Conference-Registration Fees         | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00              |
| 7104 Non-Employee-Student Travel          | 0.00                | 4,620.00            | 0.00                    | 4,235.12         | 0.00            | (4,235.12)         | 384.88            |
| <b>Subtotal: Travel</b>                   | <b>0.00</b>         | <b>5,970.00</b>     | <b>0.00</b>             | <b>7,713.71</b>  | <b>0.00</b>     | <b>(7,713.71)</b>  | <b>(1,743.71)</b> |
| 7110 Purchasing Cards                     | 0.00                | 1,430.00            | 0.00                    | 1,051.70         | 0.00            | (1,051.70)         | 378.30            |
| 711000 Purchasing Cards                   | 414.00              | 0.00                | 0.00                    | 3,342.23         | 0.00            | (2,928.23)         | (3,342.23)        |
| 7111 Supplies                             | 0.00                | 54,893.39           | 0.00                    | 53,945.20        | 0.00            | (53,945.20)        | 948.19            |
| 711100 Supplies-General                   | 0.00                | 2,500.00            | 0.00                    | 1,883.88         | 0.00            | (1,883.88)         | 616.12            |
| 711124 Supplies-Instructional Supplies    | 0.00                | 0.00                | 0.00                    | 52.12            | 0.00            | (52.12)            | (52.12)           |
| 711162 Supplies-Office Supplies           | 0.00                | 0.00                | 0.00                    | 569.09           | 0.00            | (569.09)           | (569.09)          |
| 7130 Printing and Copying                 | 0.00                | 1,742.00            | 0.00                    | 1,718.59         | 0.00            | (1,718.59)         | 23.41             |
| 713005 Printing & Copying-Campus          | 0.00                | 500.00              | 0.00                    | 3.56             | 0.00            | (3.56)             | 496.44            |
| 7140 Postage                              | 0.00                | 1,600.00            | 0.00                    | 1,239.46         | 0.00            | (1,239.46)         | 360.54            |
| 714000 Postage-General                    | 0.00                | 0.00                | 0.00                    | 76.08            | 0.00            | (76.08)            | (76.08)           |
| 715000 Non-Cap Equip-General              | 0.00                | 2,000.00            | 0.00                    | 1,831.00         | 0.00            | (1,831.00)         | 169.00            |
| 716000 Maintenance & Repairs-General      | 0.00                | 0.00                | 0.00                    | 659.98           | 0.00            | (659.98)           | (659.98)          |
| 7170 Consulting                           | 0.00                | 5,000.00            | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | 0.00              |

Grant: 65P000 - Program Income/Math Dept  
 Fund: 65P000 - Program Income/Math Dept

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

|                         |                     |                         |                                       |                     |                   |
|-------------------------|---------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Evans, Richard C    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Program Income      | Effective Date:         | 12/30/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NONE                | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| Resp Org:               | PAMAER              | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| FRAGRNT Start/End Date: | 11/15/95 - 12/31/05 | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7172 Other Professional Services                       | 0.00                | 1,550.00            | 0.00                    | 1,300.00          | 0.00            | (1,300.00)          | 250.00            |
| 717200 Other Professional Services-General             | 0.00                | 215.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 215.00            |
| 7180 Telecommunications                                | 0.00                | 300.00              | 0.00                    | 224.22            | 0.00            | (224.22)            | 75.78             |
| 718000 Telecom-General                                 | 0.00                | 500.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 500.00            |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 2,244.26          | 0.00            | (2,244.26)          | (2,244.26)        |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 191.40            | 0.00            | (191.40)            | (191.40)          |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 307.84            | 0.00            | (307.84)            | (307.84)          |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 4,215.00            | 0.00                    | 3,517.26          | 0.00            | (3,517.26)          | 697.74            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | (185.00)            | 0.00                    | 312.35            | 0.00            | (312.35)            | (497.35)          |
| 7191 Membership Dues and Fees                          | 0.00                | 200.00              | 0.00                    | 116.30            | 0.00            | (116.30)            | 83.70             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>414.00</b>       | <b>76,460.39</b>    | <b>0.00</b>             | <b>79,586.52</b>  | <b>0.00</b>     | <b>(79,172.52)</b>  | <b>(3,126.13)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>414.00</b>       | <b>82,430.39</b>    | <b>0.00</b>             | <b>87,300.23</b>  | <b>0.00</b>     | <b>(86,886.23)</b>  | <b>(4,869.84)</b> |
| 7222 Participant Support                               | 0.00                | 24,211.00           | 0.00                    | 23,680.33         | 0.00            | (23,680.33)         | 530.67            |
| 722200 Participant Support                             | 0.00                | 635.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 635.00            |
| 7223 Other Financial Aid                               | 0.00                | 7,125.00            | 0.00                    | 5,860.00          | 0.00            | (5,860.00)          | 1,265.00          |
| 722300 Other Financial Aid                             | 0.00                | 4,980.00            | 0.00                    | 4,725.00          | 0.00            | (4,725.00)          | 255.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>36,951.00</b>    | <b>0.00</b>             | <b>34,265.33</b>  | <b>0.00</b>     | <b>(34,265.33)</b>  | <b>2,685.67</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>414.00</b>       | <b>139,394.39</b>   | <b>0.00</b>             | <b>139,363.45</b> | <b>0.00</b>     | <b>(138,949.45)</b> | <b>30.94</b>      |
| 7603 F&A Expenditures                                  | 0.00                | 11,090.96           | 0.00                    | 9,036.00          | 0.00            | (9,036.00)          | 2,054.96          |
| 760300 F&A Expenditures                                | 0.00                | (500.00)            | 0.00                    | 1,326.00          | 0.00            | (1,326.00)          | (1,826.00)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>10,590.96</b>    | <b>0.00</b>             | <b>10,362.00</b>  | <b>0.00</b>     | <b>(10,362.00)</b>  | <b>228.96</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>10,590.96</b>    | <b>0.00</b>             | <b>10,362.00</b>  | <b>0.00</b>     | <b>(10,362.00)</b>  | <b>228.96</b>     |
| <b>***Total Expenditures</b>                           | <b>414.00</b>       | <b>149,985.35</b>   | <b>0.00</b>             | <b>149,725.45</b> | <b>0.00</b>     | <b>(149,311.45)</b> | <b>259.90</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 5314 Other Private G&C                                 | 0.00                | 142,565.35          | 0.00                    | 142,865.35        | 0.00            | (142,865.35)        | (300.00)          |
| 531400 Misc Private Grant Sources                      | 0.00                | 7,420.00            | 0.00                    | 7,480.00          | 0.00            | (7,480.00)          | (60.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>149,985.35</b>   | <b>0.00</b>             | <b>150,345.35</b> | <b>0.00</b>     | <b>(150,345.35)</b> | <b>(360.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>149,985.35</b>   | <b>0.00</b>             | <b>150,345.35</b> | <b>0.00</b>     | <b>(150,345.35)</b> | <b>(360.00)</b>   |



Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAENPM - PI ORG for Meg Petersen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 400.00          | 0.00            | (400.00)           | (400.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>400.00</b>   | <b>0.00</b>     | <b>(400.00)</b>    | <b>(400.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 35.60           | 0.00            | (35.60)            | (35.60)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35.60</b>    | <b>0.00</b>     | <b>(35.60)</b>     | <b>(35.60)</b>    |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 43.65           | 0.00            | (43.65)            | (43.65)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43.65</b>    | <b>0.00</b>     | <b>(43.65)</b>     | <b>(43.65)</b>    |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 610.20          | 0.00            | (610.20)           | (610.20)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>610.20</b>   | <b>0.00</b>     | <b>(610.20)</b>    | <b>(610.20)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>653.85</b>   | <b>0.00</b>     | <b>(653.85)</b>    | <b>(653.85)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,089.45</b> | <b>0.00</b>     | <b>(1,089.45)</b>  | <b>(1,089.45)</b> |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 87.16           | 0.00            | (87.16)            | (87.16)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87.16</b>    | <b>0.00</b>     | <b>(87.16)</b>     | <b>(87.16)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87.16</b>    | <b>0.00</b>     | <b>(87.16)</b>     | <b>(87.16)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,176.61</b> | <b>0.00</b>     | <b>(1,176.61)</b>  | <b>(1,176.61)</b> |

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

Org: PAMABB - Math Grant - Beaudrie B

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                              | 0.00                | 0.00                | 0.00                    | 6,375.00        | 0.00            | (6,375.00)         | (6,375.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,375.00</b> | <b>0.00</b>     | <b>(6,375.00)</b>  | <b>(6,375.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                | 0.00                | 0.00                | 0.00                    | 535.50          | 0.00            | (535.50)           | (535.50)          |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>535.50</b>   | <b>0.00</b>     | <b>(535.50)</b>    | <b>(535.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,910.50</b> | <b>0.00</b>     | <b>(6,910.50)</b>  | <b>(6,910.50)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 552.84          | 0.00            | (552.84)           | (552.84)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>552.84</b>   | <b>0.00</b>     | <b>(552.84)</b>    | <b>(552.84)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>552.84</b>   | <b>0.00</b>     | <b>(552.84)</b>    | <b>(552.84)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,463.34</b> | <b>0.00</b>     | <b>(7,463.34)</b>  | <b>(7,463.34)</b> |

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C

Type: Grant

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 611BXM                                 | Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)          | (3,000.00)        |
| 611F80                                 | Faculty NTT Instructional           | 0.00                | 8,000.00            | 0.00                    | 10,078.16         | 0.00            | (10,078.16)         | (2,078.16)        |
| 611PAS                                 | *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00                | 2,300.00            | 0.00                    | 2,300.00          | 0.00            | (2,300.00)          | 0.00              |
| 611PFC                                 | [NSE] Faculty Credit                | 0.00                | 108,091.75          | 0.00                    | 108,075.16        | 0.00            | (108,075.16)        | 16.59             |
| 61CPEC                                 | *OBS*[Nse] Non-Status Slry (Exmpt)  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 61CPEU                                 | *OBS*[NSE] Supplemental             | 0.00                | 80,242.50           | 0.00                    | 78,350.08         | 0.00            | (78,350.08)         | 1,892.42          |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 323,907.20          | 0.00                    | 308,537.77        | 0.00            | (308,537.77)        | 15,369.43         |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 61U000                                 | Salary Offset Account               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>0.00</b>         | <b>522,541.45</b>   | <b>0.00</b>             | <b>510,341.17</b> | <b>0.00</b>     | <b>(510,341.17)</b> | <b>12,200.28</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 252.00            | 0.00            | (252.00)            | (252.00)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 6,102.00            | 0.00                    | 5,265.53          | 0.00            | (5,265.53)          | 836.47            |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 41,893.00           | 0.00                    | 40,945.45         | 0.00            | (40,945.45)         | 947.55            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>47,995.00</b>    | <b>0.00</b>             | <b>46,462.98</b>  | <b>0.00</b>     | <b>(46,462.98)</b>  | <b>1,532.02</b>   |
| 7100                                   | In-State Travel                     | 0.00                | 2,195.50            | 0.00                    | 539.89            | 0.00            | (539.89)            | 1,655.61          |
| 710000                                 | In-State Travel                     | 0.00                | 30,361.81           | 0.00                    | 21,643.86         | 0.00            | (21,643.86)         | 8,717.95          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 35,234.20           | 0.00                    | 34,431.64         | 0.00            | (34,431.64)         | 802.56            |
| 710200                                 | Foreign Travel                      | 0.00                | 700.00              | 0.00                    | 699.16            | 0.00            | (699.16)            | 0.84              |
| 710300                                 | Conference Registration Fees        | 0.00                | 2,375.00            | 0.00                    | 1,975.00          | 0.00            | (1,975.00)          | 400.00            |
| 7104                                   | Non-Employee-Student Travel         | 0.00                | 500.00              | 0.00                    | 131.68            | 0.00            | (131.68)            | 368.32            |
| 710400                                 | Student or Non-Emp Travel           | 0.00                | 2,300.00            | 0.00                    | 2,706.39          | 0.00            | (2,706.39)          | (406.39)          |
| 710Z                                   | Travel-Other                        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>Subtotal: Travel</b>                |                                     | <b>0.00</b>         | <b>73,666.51</b>    | <b>0.00</b>             | <b>62,127.62</b>  | <b>0.00</b>     | <b>(62,127.62)</b>  | <b>11,538.89</b>  |
| 711000                                 | Purchasing Cards                    | 0.00                | 6,136.00            | 0.00                    | 5,384.29          | 0.00            | (5,384.29)          | 751.71            |
| 7111                                   | Supplies                            | 0.00                | 1,673.18            | 0.00                    | 139.52            | 0.00            | (139.52)            | 1,533.66          |
| 711100                                 | Supplies-General                    | 0.00                | 17,708.04           | 0.00                    | 8,210.63          | 0.00            | (8,210.63)          | 9,497.41          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 1,231.26          | 0.00            | (1,231.26)          | (1,231.26)        |
| 711124                                 | Supplies-Instructional Supplies     | 0.00                | 5,188.77            | 0.00                    | 38,427.98         | 0.00            | (38,427.98)         | (33,239.21)       |
| 711160                                 | Supplies-Books                      | 0.00                | 520.02              | 0.00                    | 0.00              | 0.00            | 0.00                | 520.02            |
| 711162                                 | Supplies-Office Supplies            | 0.00                | 2,000.00            | 0.00                    | 2,282.70          | 0.00            | (2,282.70)          | (282.70)          |
| 7130                                   | Printing and Copying                | 0.00                | 750.00              | 0.00                    | 54.68             | 0.00            | (54.68)             | 695.32            |
| 713000                                 | Printing & Copying-General          | 0.00                | 500.00              | 0.00                    | 4,152.73          | 0.00            | (4,152.73)          | (3,652.73)        |

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 FMGR: Evans, Richard C  
 Type: Grant

|                         |                      |                         |                                       |                     |            |                   |         |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|------------|-------------------|---------|
| PI Name:                | Vinogradova, Natalya | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |                   |         |
| Sponsor:                | Program Income       | Effective Date:         | 12/30/200                             | IDC Basis Code:     | TDC        | Equipment Vesting | UNKNOWN |
| Sponsor ID:             | NONE                 | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% | Idc Waiver        | NO      |
| Resp Org:               | PAMAER               | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | PSCDST     | 8                 |         |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12    | Rev Account:            |                                       | Fund Type Level 2   | P1         |                   |         |

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 713005 Printing & Copying-Campus                       | 0.00                | 6,000.00            | 0.00                    | 6,640.34          | 0.00            | (6,640.34)          | (640.34)           |
| 7140 Postage   | 0.00                | 200.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 200.00             |
| 714000 Postage-General                                 | 0.00                | 1,000.00            | 0.00                    | 1,143.67          | 0.00            | (1,143.67)          | (143.67)           |
| 715000 Non-Cap Equip-General                           | 0.00                | 4,825.00            | 0.00                    | 6,638.76          | 0.00            | (6,638.76)          | (1,813.76)         |
| 715035 Non-Cap Equip-Computer Software                 | 0.00                | 0.00                | 0.00                    | 166.00            | 0.00            | (166.00)            | (166.00)           |
| 717000 Consulting-General                              | 0.00                | 0.00                | 0.00                    | 320.66            | 0.00            | (320.66)            | (320.66)           |
| 717106 Finl Services-Epayment CC fees                  | 0.00                | 0.00                | 0.00                    | 60.23             | 0.00            | (60.23)             | (60.23)            |
| 7172 Other Professional Services                       | 0.00                | 3,000.00            | 0.00                    | 2,598.86          | 0.00            | (2,598.86)          | 401.14             |
| 717200 Other Professional Services-General             | 0.00                | 58,135.11           | 0.00                    | 31,627.06         | 0.00            | (31,627.06)         | 26,508.05          |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 1,250.00          | 0.00            | (1,250.00)          | (1,250.00)         |
| 718000 Telecom-General                                 | 0.00                | 925.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 925.00             |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 936.00            | 0.00            | (936.00)            | (936.00)           |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 0.00                    | 29.22             | 0.00            | (29.22)             | (29.22)            |
| 7190 Business Meals-Meetgs (non travel)                | 0.00                | 8,460.00            | 0.00                    | 7,444.81          | 0.00            | (7,444.81)          | 1,015.19           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 13,386.77           | 0.00                    | 16,379.45         | 0.00            | (16,379.45)         | (2,992.68)         |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 668.75            | 0.00            | (668.75)            | (668.75)           |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 829.50            | 0.00            | (829.50)            | (829.50)           |
| 71CZ Other Expenses-Deductions                         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 71CZ05 Other Exp-Royalties                             | 0.00                | 0.00                | 0.00                    | 10,395.00         | 0.00            | (10,395.00)         | (10,395.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>130,407.89</b>   | <b>0.00</b>             | <b>147,012.10</b> | <b>0.00</b>     | <b>(147,012.10)</b> | <b>(16,604.21)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>204,074.40</b>   | <b>0.00</b>             | <b>209,139.72</b> | <b>0.00</b>     | <b>(209,139.72)</b> | <b>(5,065.32)</b>  |
| 7222 Participant Support                               | 0.00                | 12,065.32           | 0.00                    | 11,876.25         | 0.00            | (11,876.25)         | 189.07             |
| 722200 Participant Support                             | 0.00                | 11,700.00           | 0.00                    | 10,065.74         | 0.00            | (10,065.74)         | 1,634.26           |
| 7223 Other Financial Aid                               | 0.00                | 4,450.00            | 0.00                    | 4,450.00          | 0.00            | (4,450.00)          | 0.00               |
| 722300 Other Financial Aid                             | 0.00                | 30,831.00           | 0.00                    | 30,480.00         | 0.00            | (30,480.00)         | 351.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>59,046.32</b>    | <b>0.00</b>             | <b>56,871.99</b>  | <b>0.00</b>     | <b>(56,871.99)</b>  | <b>2,174.33</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>833,657.17</b>   | <b>0.00</b>             | <b>822,815.86</b> | <b>0.00</b>     | <b>(822,815.86)</b> | <b>10,841.31</b>   |
| 7603 F&A Expenditures                                  | 0.00                | 3,732.61            | 0.00                    | 3,737.61          | 0.00            | (3,737.61)          | (5.00)             |
| 760300 F&A Expenditures                                | 0.00                | 48,984.70           | 0.00                    | 48,706.81         | 0.00            | (48,706.81)         | 277.89             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>52,717.31</b>    | <b>0.00</b>             | <b>52,444.42</b>  | <b>0.00</b>     | <b>(52,444.42)</b>  | <b>272.89</b>      |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>52,717.31</b>    | <b>0.00</b>             | <b>52,444.42</b>  | <b>0.00</b>     | <b>(52,444.42)</b>  | <b>272.89</b>      |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>886,374.48</b>   | <b>0.00</b>             | <b>875,260.28</b> | <b>0.00</b>     | <b>(875,260.28)</b> | <b>11,114.20</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income  
 Fund: 65P001 - NH Impact Program Income

Status: Active  
 Type: Grant  
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya  
 Sponsor: Program Income  
 Sponsor ID: NONE  
 Resp Org: PAMAER  
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 12/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 UNKNOWN  
 NO

**Org: PAMAER - Math Grant-Evans R**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                    |
| 530100 NH State Programs               | 0.00                | 800.00              | 0.00                    | 800.00            | 0.00            | (800.00)            | 0.00               |
| 531000 US Corporate Grants & Contracts | 0.00                | 7,850.00            | 0.00                    | 7,850.00          | 0.00            | (7,850.00)          | 0.00               |
| 531300 Program Income-General          | 0.00                | 5,237.65            | 0.00                    | 5,237.65          | 0.00            | (5,237.65)          | 0.00               |
| 531390 Program Income-Other-Misc       | 0.00                | 236.77              | 0.00                    | 236.77            | 0.00            | (236.77)            | 0.00               |
| 5314 Other Private G&C                 | 0.00                | 66,635.27           | 0.00                    | 71,605.02         | 0.00            | (71,605.02)         | (4,969.75)         |
| 531400 Misc Private Grant Sources      | 0.00                | 785,844.20          | 0.00                    | 792,681.42        | 0.00            | (792,681.42)        | (6,837.22)         |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>866,603.89</b>   | <b>0.00</b>             | <b>878,410.86</b> | <b>0.00</b>     | <b>(878,410.86)</b> | <b>(11,806.97)</b> |
| 811009 NonMand Tran In-Int Desig Fnds  | 0.00                | 7,500.00            | 0.00                    | 7,500.00          | 0.00            | (7,500.00)          | 0.00               |
| <b>*Total: 5Z - Transfers In</b>       | <b>0.00</b>         | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,500.00</b>   | <b>0.00</b>     | <b>(7,500.00)</b>   | <b>0.00</b>        |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>874,103.89</b>   | <b>0.00</b>             | <b>885,910.86</b> | <b>0.00</b>     | <b>(885,910.86)</b> | <b>(11,806.97)</b> |

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:  
 FMGR: Petersen, Meg J

|                         |                    |                         |                                       |
|-------------------------|--------------------|-------------------------|---------------------------------------|
| PI Name:                | Petersen, Meg J    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Program Income     | Effective Date:         | 01/22/200 IDC Basis Code:             |
| Sponsor ID:             | PROGRAM INCOME     | Term Date:              | IDC Rate Code:                        |
| Resp Org:               | PAENPM             | Expend End Date:        | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account:            | Fund Type Level 2 P1                  |

**Org: PAENPM - PI ORG for Meg Petersen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                   |
| 611BXR Supplemental-SR (A-Funds)                      | 0.00                | 0.00                | 0.00                    | 895.66            | 0.00            | (895.66)            | (895.66)          |
| 611PFC [NSE] Faculty Credit                           | 5,540.00            | 19,340.00           | 0.00                    | 18,500.02         | 0.00            | (12,960.02)         | 839.98            |
| 61CPEU *OBS*[NSE] Supplemental                        | 3,450.00            | 27,533.30           | 0.00                    | 13,659.81         | 0.00            | (10,209.81)         | 13,873.49         |
| 61CPEX Part Time Salary                               | 5,735.00            | 191,718.85          | 3,660.00                | 179,860.43        | 0.00            | (174,125.43)        | 11,858.42         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 186.01            | 0.00            | (186.01)            | (186.01)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>14,725.00</b>    | <b>238,592.15</b>   | <b>3,660.00</b>         | <b>213,101.93</b> | <b>0.00</b>     | <b>(198,376.93)</b> | <b>25,490.22</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 75.23             | 0.00            | (75.23)             | (75.23)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 695.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 695.00            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 666.00              | 27,558.42           | 281.83                  | 17,586.34         | 0.00            | (16,920.34)         | 9,972.08          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>666.00</b>       | <b>28,253.42</b>    | <b>281.83</b>           | <b>17,661.57</b>  | <b>0.00</b>     | <b>(16,995.57)</b>  | <b>10,591.85</b>  |
| 710000 In-State Travel                                | 1,570.00            | 20,665.30           | 0.00                    | 2,478.96          | 0.00            | (908.96)            | 18,186.34         |
| 710100 Out-of-State Travel                            | 0.00                | 10,223.50           | 0.00                    | 6,701.24          | 0.00            | (6,701.24)          | 3,522.26          |
| 710300 Conference Registration Fees                   | 0.00                | 1,715.00            | 0.00                    | 1,725.00          | 0.00            | (1,725.00)          | (10.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 950.00              | 0.00                    | 10,404.62         | 0.00            | (10,404.62)         | (9,454.62)        |
| <b>Subtotal: Travel</b>                               | <b>1,570.00</b>     | <b>33,553.80</b>    | <b>0.00</b>             | <b>21,309.82</b>  | <b>0.00</b>     | <b>(19,739.82)</b>  | <b>12,243.98</b>  |
| 711000 Purchasing Cards                               | 0.00                | 240.00              | 0.00                    | 1,381.56          | 0.00            | (1,381.56)          | (1,141.56)        |
| 711100 Supplies-General                               | (115.00)            | 22,874.46           | 98.05                   | 8,030.24          | 0.00            | (8,145.24)          | 14,844.22         |
| 711124 Supplies-Instructional Supplies                | 0.00                | 4,654.80            | 0.00                    | 5,803.78          | 255.00          | (6,058.78)          | (1,403.98)        |
| 711160 Supplies-Books                                 | 0.00                | 6,074.00            | 0.00                    | 7,606.69          | 0.00            | (7,606.69)          | (1,532.69)        |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 212.63            | 0.00            | (212.63)            | (212.63)          |
| 713000 Printing & Copying-General                     | 2,890.00            | 5,300.00            | 0.00                    | 12,773.25         | 0.00            | (9,883.25)          | (7,473.25)        |
| 713005 Printing & Copying-Campus                      | 0.00                | 0.00                | 0.00                    | 870.00            | 0.00            | (870.00)            | (870.00)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 18.82                   | 2,171.38          | 491.94          | (2,663.32)          | (2,663.32)        |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 399.98            | 0.00            | (399.98)            | (399.98)          |
| 716123 Rental Property/Room (short term)              | 0.00                | 0.00                | 0.00                    | 63.00             | 0.00            | (63.00)             | (63.00)           |
| 717200 Other Professional Services-General            | 0.00                | 6,400.00            | 0.00                    | 4,345.00          | 0.00            | (4,345.00)          | 2,055.00          |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 600.00            | 0.00            | (600.00)            | (600.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 16,292.00           | 0.00                    | 14,544.66         | 0.00            | (14,544.66)         | 1,747.34          |
| 719100 Membership Dues & Fees                         | 0.00                | 1,260.00            | 0.00                    | 1,875.00          | 0.00            | (1,875.00)          | (615.00)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 80.00             | 0.00            | (80.00)             | (80.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,775.00</b>     | <b>63,095.26</b>    | <b>116.87</b>           | <b>60,757.17</b>  | <b>746.94</b>   | <b>(58,729.11)</b>  | <b>1,591.15</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,345.00</b>     | <b>96,649.06</b>    | <b>116.87</b>           | <b>82,066.99</b>  | <b>746.94</b>   | <b>(78,468.93)</b>  | <b>13,835.13</b>  |

Grant: 65P002 - Plymouth Writer's Group Program Inc  
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active Type:  
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J  
 Sponsor: Program Income  
 Sponsor ID: PROGRAM INCOME CFDA #: NONE  
 Resp Org: PAENPM  
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

**Fund Information**  
 Effective Date: 01/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 722200 Participant Support                             | 0.00                | 2,515.00            | 5,360.00                | 6,586.00          | 0.00            | (6,586.00)          | (4,071.00)        |
| 722300 Other Financial Aid                             | 0.00                | 11,495.00           | 0.00                    | 16,370.00         | 0.00            | (16,370.00)         | (4,875.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>14,010.00</b>    | <b>5,360.00</b>         | <b>22,956.00</b>  | <b>0.00</b>     | <b>(22,956.00)</b>  | <b>(8,946.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>19,736.00</b>    | <b>377,504.63</b>   | <b>9,418.70</b>         | <b>335,786.49</b> | <b>746.94</b>   | <b>(316,797.43)</b> | <b>40,971.20</b>  |
| 760000 Internal Allocations                            | 0.00                | 0.00                | 0.00                    | 1,528.00          | 0.00            | (1,528.00)          | (1,528.00)        |
| 760300 F&A Expenditures                                | 0.00                | 2,644.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,644.00          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>2,644.00</b>     | <b>0.00</b>             | <b>1,528.00</b>   | <b>0.00</b>     | <b>(1,528.00)</b>   | <b>1,116.00</b>   |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>2,644.00</b>     | <b>0.00</b>             | <b>1,528.00</b>   | <b>0.00</b>     | <b>(1,528.00)</b>   | <b>1,116.00</b>   |
| <b>***Total Expenditures</b>                           | <b>19,736.00</b>    | <b>380,148.63</b>   | <b>9,418.70</b>         | <b>337,314.49</b> | <b>746.94</b>   | <b>(318,325.43)</b> | <b>42,087.20</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 405.00              | 0.00                    | 875.00            | 0.00            | (875.00)            | (470.00)          |
| 531300 Program Income-General                          | 8,620.00            | 133,971.50          | (600.00)                | 133,386.50        | 0.00            | (124,766.50)        | 585.00            |
| 531390 Program Income-Other-Misc                       | 0.00                | 41,953.00           | 3,290.00                | 47,488.00         | 0.00            | (47,488.00)         | (5,535.00)        |
| 531400 Misc Private Grant Sources                      | 7,431.00            | 196,794.13          | 0.00                    | 196,794.13        | 0.00            | (189,363.13)        | 0.00              |
| 533100 External F&A Allocations                        | 0.00                | 2,115.00            | 0.00                    | 2,115.00          | 0.00            | (2,115.00)          | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>16,051.00</b>    | <b>375,238.63</b>   | <b>2,690.00</b>         | <b>380,658.63</b> | <b>0.00</b>     | <b>(364,607.63)</b> | <b>(5,420.00)</b> |
| <b>***Total Revenue</b>                                | <b>16,051.00</b>    | <b>375,238.63</b>   | <b>2,690.00</b>         | <b>380,658.63</b> | <b>0.00</b>     | <b>(364,607.63)</b> | <b>(5,420.00)</b> |







Grant: 65P003 - ESST Program Income - Turksi  
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active  
 FMGR: Turski, Mark P

Type:

PI Name: Turski, Mark P  
 Sponsor: Miscellaneous Non-Profit  
 Sponsor ID: PROGRAM INCOME CFDA #:  
 Resp Org: PANSTM  
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

**Fund Information**  
 Effective Date: 03/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PANSTM - ASC Grant-Turksi M**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 611PFC [NSE] Faculty Credit                            | 0.00                | 0.00                | 0.00                    | 1,700.00        | 0.00            | (1,700.00)         | (1,700.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,700.00</b> | <b>0.00</b>     | <b>(1,700.00)</b>  | <b>(1,700.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 142.80          | 0.00            | (142.80)           | (142.80)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>142.80</b>   | <b>0.00</b>     | <b>(142.80)</b>    | <b>(142.80)</b>   |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 333.50          | 0.00            | (333.50)           | (333.50)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>333.50</b>   | <b>0.00</b>     | <b>(333.50)</b>    | <b>(333.50)</b>   |
| 711000 Purchasing Cards                                | 0.00                | 445.00              | 0.00                    | 0.00            | 0.00            | 0.00               | 445.00            |
| 711100 Supplies-General                                | 0.00                | 3,670.00            | 0.00                    | 184.49          | 0.00            | (184.49)           | 3,485.51          |
| 711124 Supplies-Instructional Supplies                 | 0.00                | 0.00                | 0.00                    | 479.54          | 0.00            | (479.54)           | (479.54)          |
| 715000 Non-Cap Equip-General                           | 0.00                | 0.00                | 0.00                    | 79.00           | 0.00            | (79.00)            | (79.00)           |
| 715035 Non-Cap Equip-Computer Software                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 322.00          | 0.00            | (322.00)           | (322.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>4,115.00</b>     | <b>0.00</b>             | <b>1,065.03</b> | <b>0.00</b>     | <b>(1,065.03)</b>  | <b>3,049.97</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>4,115.00</b>     | <b>0.00</b>             | <b>1,398.53</b> | <b>0.00</b>     | <b>(1,398.53)</b>  | <b>2,716.47</b>   |
| 722300 Other Financial Aid                             | 0.00                | 2,860.00            | 0.00                    | 3,190.00        | 0.00            | (3,190.00)         | (330.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>2,860.00</b>     | <b>0.00</b>             | <b>3,190.00</b> | <b>0.00</b>     | <b>(3,190.00)</b>  | <b>(330.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>6,975.00</b>     | <b>0.00</b>             | <b>6,431.33</b> | <b>0.00</b>     | <b>(6,431.33)</b>  | <b>543.67</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>6,975.00</b>     | <b>0.00</b>             | <b>6,431.33</b> | <b>0.00</b>     | <b>(6,431.33)</b>  | <b>543.67</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531400 Misc Private Grant Sources                      | 0.00                | 6,975.00            | 0.00                    | 6,475.00        | 0.00            | (6,475.00)         | 500.00            |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>6,975.00</b>     | <b>0.00</b>             | <b>6,475.00</b> | <b>0.00</b>     | <b>(6,475.00)</b>  | <b>500.00</b>     |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>6,975.00</b>     | <b>0.00</b>             | <b>6,475.00</b> | <b>0.00</b>     | <b>(6,475.00)</b>  | <b>500.00</b>     |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account  
 Fund: 65Z000 - Grant Holding Account

Status: Active  
 Type: Other  
 FMGR: Sutcliffe, Liane S

PI Name: Sutcliffe, Liane S  
 Sponsor: US Gov Miscellaneous Sponsor  
 Sponsor ID: NONE CFDA #:  
 Resp Org: PFINDC  
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

**Fund Information**  
 Effective Date: 04/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls A110  
 Equipment Vesting UNKNOWN

**Org: PFINDC - Indirect Cost Recovery**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                             |                     |                     |                         |               |                 |                    |                   |
| 5300 Federal Programs                      | 0.00                | 0.00                | 0.00                    | 71,075.00     | 0.00            | (71,075.00)        | (71,075.00)       |
| 530000 Federal Programs                    | 0.00                | 0.00                | 0.00                    | (55,878.39)   | 0.00            | 55,878.39          | 55,878.39         |
| 531400 Misc Private Grant Sources          | 0.00                | 0.00                | 0.00                    | 3,950.00      | 0.00            | (3,950.00)         | (3,950.00)        |
| 533000 Recovery of F&A Costs               | 0.00                | 0.00                | 0.00                    | (18,250.00)   | 0.00            | 18,250.00          | 18,250.00         |
| <b>*Total: 53 - Sponsored Programs</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>896.61</b> | <b>0.00</b>     | <b>(896.61)</b>    | <b>(896.61)</b>   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>896.61</b> | <b>0.00</b>     | <b>(896.61)</b>    | <b>(896.61)</b>   |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 229,340.00          | 229,340.00          | 0.00                    | 190,956.89        | 0.00            | 38,383.11          | 38,383.11         |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 41.90             | 0.00            | (41.90)            | (41.90)           |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 605.38            | 0.00            | (605.38)           | (605.38)          |
| 617F10 Operating Staff                                | 26,000.00           | 26,000.00           | 0.00                    | 26,079.75         | 0.00            | (79.75)            | (79.75)           |
| 617PLG *OBS*Operating Staff-Longevity                 | 0.00                | 0.00                | 0.00                    | 770.70            | 0.00            | (770.70)           | (770.70)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 292.50            | 0.00            | (292.50)           | (292.50)          |
| 61SNSH Student Labor                                  | 6,568.00            | 6,568.00            | 0.00                    | 5,377.64          | 0.00            | 1,190.36           | 1,190.36          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 734.71            | 0.00            | (734.71)           | (734.71)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>261,908.00</b>   | <b>261,908.00</b>   | <b>0.00</b>             | <b>224,859.47</b> | <b>0.00</b>     | <b>37,048.53</b>   | <b>37,048.53</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 14.67             | 0.00            | (14.67)            | (14.67)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 109,766.00          | 109,766.00          | 0.00                    | 90,984.19         | 0.00            | 18,781.81          | 18,781.81         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 452.00              | 452.00              | 0.00                    | 128.15            | 0.00            | 323.85             | 323.85            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>110,218.00</b>   | <b>110,218.00</b>   | <b>0.00</b>             | <b>91,127.01</b>  | <b>0.00</b>     | <b>19,090.99</b>   | <b>19,090.99</b>  |
| 7100 In-State Travel                                  | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,249.26          | 0.00            | (2,249.26)         | (2,249.26)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710305 Registration Fees-Other                        | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 181.20            | 0.00            | (181.20)           | (181.20)          |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>2,630.46</b>   | <b>0.00</b>     | <b>(2,130.46)</b>  | <b>(2,130.46)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 897.79            | 0.00            | (897.79)           | (897.79)          |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 262.04            | 0.00            | (262.04)           | (262.04)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,305.00          | 0.00            | (1,305.00)         | (1,305.00)        |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,514.83</b>   | <b>0.00</b>     | <b>(2,514.83)</b>  | <b>(2,514.83)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>5,145.29</b>   | <b>0.00</b>     | <b>(4,645.29)</b>  | <b>(4,645.29)</b> |
| 801003 NonMand Tran Out-Cost Share                    | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b>   | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>372,626.00</b>   | <b>372,626.00</b>   | <b>0.00</b>             | <b>322,131.77</b> | <b>0.00</b>     | <b>50,494.23</b>   | <b>50,494.23</b>  |
| <b>***Total Expenditures</b>                          | <b>372,626.00</b>   | <b>372,626.00</b>   | <b>0.00</b>             | <b>322,131.77</b> | <b>0.00</b>     | <b>50,494.23</b>   | <b>50,494.23</b>  |

**Revenue**

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 811003 NonMand Tran In-Cost Share | 0.00                | 0.00                | 0.00                    | 326,103.42        | 0.00            | (326,103.42)        | (326,103.42)        |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>326,103.42</b> | <b>0.00</b>     | <b>(326,103.42)</b> | <b>(326,103.42)</b> |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>326,103.42</b> | <b>0.00</b>     | <b>(326,103.42)</b> | <b>(326,103.42)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX                                  | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | 622.50          | 0.00            | (622.50)           | (622.50)          |
| 61SNSH                                  | Student Labor                  | 0.00                | 0.00                | 0.00                    | 2,088.09        | 0.00            | (2,088.09)         | (2,088.09)        |
| 61SNWS                                  | College Work Study             | 0.00                | 0.00                | 0.00                    | 1,208.77        | 0.00            | (1,208.77)         | (1,208.77)        |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,919.36</b> | <b>0.00</b>     | <b>(3,919.36)</b>  | <b>(3,919.36)</b> |
| 65YP10                                  | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | 0.00                    | 52.29           | 0.00            | (52.29)            | (52.29)           |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52.29</b>    | <b>0.00</b>     | <b>(52.29)</b>     | <b>(52.29)</b>    |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,971.65</b> | <b>0.00</b>     | <b>(3,971.65)</b>  | <b>(3,971.65)</b> |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,971.65</b> | <b>0.00</b>     | <b>(3,971.65)</b>  | <b>(3,971.65)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive  
 Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722300 Other Financial Aid                             | 84,760.00           | 84,760.00           | 0.00                    | 107,281.89        | 0.00            | (22,521.89)         | (22,521.89)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>84,760.00</b>    | <b>84,760.00</b>    | <b>0.00</b>             | <b>107,281.89</b> | <b>0.00</b>     | <b>(22,521.89)</b>  | <b>(22,521.89)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>84,760.00</b>    | <b>84,760.00</b>    | <b>0.00</b>             | <b>107,281.89</b> | <b>0.00</b>     | <b>(22,521.89)</b>  | <b>(22,521.89)</b>  |
| <b>***Total Expenditures</b>                           | <b>84,760.00</b>    | <b>84,760.00</b>    | <b>0.00</b>             | <b>107,281.89</b> | <b>0.00</b>     | <b>(22,521.89)</b>  | <b>(22,521.89)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 107,630.64        | 0.00            | (107,630.64)        | (107,630.64)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,630.64</b> | <b>0.00</b>     | <b>(107,630.64)</b> | <b>(107,630.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,630.64</b> | <b>0.00</b>     | <b>(107,630.64)</b> | <b>(107,630.64)</b> |



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 348.75        | 0.00            | (348.75)           | (348.75)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>348.75</b> | <b>0.00</b>     | <b>(348.75)</b>    | <b>(348.75)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>348.75</b> | <b>0.00</b>     | <b>(348.75)</b>    | <b>(348.75)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>348.75</b> | <b>0.00</b>     | <b>(348.75)</b>    | <b>(348.75)</b>   |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

|                         |                                |                         |                                       |                     |            |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 03/11/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | P042A050428                    | CFDA #:                 | 84.042                                | Term Date:          | IDC8 8.00% |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1         |

**Org: PAUSHP - Special Services Grant-Hage P**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT                                 | 127,869.00          | 127,869.00          | 0.00                    | 123,232.07        | 0.00            | 4,636.93           | 4,636.93          |
| 617F10 Operating Staff                     | 17,444.00           | 17,444.00           | 0.00                    | 18,031.27         | 0.00            | (587.27)           | (587.27)          |
| 617PLG *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 720.74            | 0.00            | (720.74)           | (720.74)          |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,672.63          | 0.00            | (4,672.63)         | (4,672.63)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 7,500.27          | 0.00            | (7,500.27)         | (7,500.27)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,556.85          | 0.00            | (2,556.85)         | (2,556.85)        |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 11,979.20           | 11,979.20           | 0.00                    | 0.00              | 0.00            | 11,979.20          | 11,979.20         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>157,292.20</b>   | <b>157,292.20</b>   | <b>0.00</b>             | <b>156,713.83</b> | <b>0.00</b>     | <b>578.37</b>      | <b>578.37</b>     |
| 65YF10 Full Fringe Benefit Distr Expe      | 59,578.00           | 59,578.00           | 0.00                    | 61,140.39         | 0.00            | (1,562.39)         | (1,562.39)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 465.22            | 0.00            | (465.22)           | (465.22)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>59,578.00</b>    | <b>59,578.00</b>    | <b>0.00</b>             | <b>61,605.61</b>  | <b>0.00</b>     | <b>(2,027.61)</b>  | <b>(2,027.61)</b> |
| 710000 In-State Travel                     | 2,147.00            | 2,147.00            | 0.00                    | 299.37            | 0.00            | 1,847.63           | 1,847.63          |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 121.04            | 0.00            | (121.04)           | (121.04)          |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,736.00          | 0.00            | (1,736.00)         | (1,736.00)        |
| 710305 Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| 710400 Student or Non-Emp Travel           | 3,200.00            | 3,200.00            | 0.00                    | 0.00              | 0.00            | 3,200.00           | 3,200.00          |
| <b>Subtotal: Travel</b>                    | <b>5,347.00</b>     | <b>5,347.00</b>     | <b>0.00</b>             | <b>2,206.41</b>   | <b>0.00</b>     | <b>3,140.59</b>    | <b>3,140.59</b>   |
| 71 Support                                 | 1,800.00            | 1,800.00            | 0.00                    | 0.00              | 0.00            | 1,800.00           | 1,800.00          |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 67.00             | 0.00            | (67.00)            | (67.00)           |
| 711100 Supplies-General                    | 2,120.00            | 2,120.00            | 0.00                    | 5,610.97          | 0.00            | (3,490.97)         | (3,490.97)        |
| 711124 Supplies-Instructional Supplies     | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 654.93            | 0.00            | (654.93)           | (654.93)          |
| 711162 Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 68.49             | 0.00            | (68.49)            | (68.49)           |
| 713000 Printing & Copying-General          | 500.00              | 500.00              | 0.00                    | 152.00            | 0.00            | 348.00             | 348.00            |
| 713005 Printing & Copying-Campus           | 900.00              | 900.00              | 0.00                    | 779.16            | 0.00            | 120.84             | 120.84            |
| 713100 Centralized Campus Printing         | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)           | (125.00)          |
| 714000 Postage-General                     | 300.00              | 300.00              | 0.00                    | 203.00            | 0.00            | 97.00              | 97.00             |
| 715000 Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 999.00            | 0.00            | (999.00)           | (999.00)          |
| 718000 Telecom-General                     | 700.00              | 700.00              | 0.00                    | 0.00              | 0.00            | 700.00             | 700.00            |
| 718014 Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 184.64            | 0.00            | (184.64)           | (184.64)          |
| 719000 Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 904.12            | 0.00            | (904.12)           | (904.12)          |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 03/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                         | 300.00              | 300.00              | 0.00                    | 0.00              | 0.00            | 300.00              | 300.00              |
| 71C100 Advertising (Non-Employment)                   | 250.00              | 250.00              | 0.00                    | 0.00              | 0.00            | 250.00              | 250.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,870.00</b>     | <b>7,870.00</b>     | <b>0.00</b>             | <b>9,748.31</b>   | <b>0.00</b>     | <b>(1,878.31)</b>   | <b>(1,878.31)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,217.00</b>    | <b>13,217.00</b>    | <b>0.00</b>             | <b>11,954.72</b>  | <b>0.00</b>     | <b>1,262.28</b>     | <b>1,262.28</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>230,087.20</b>   | <b>230,087.20</b>   | <b>0.00</b>             | <b>230,274.16</b> | <b>0.00</b>     | <b>(186.96)</b>     | <b>(186.96)</b>     |
| 760300 F&A Expenditures                               | 18,609.00           | 18,609.00           | 0.00                    | 18,422.04         | 0.00            | 186.96              | 186.96              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>18,609.00</b>    | <b>18,609.00</b>    | <b>0.00</b>             | <b>18,422.04</b>  | <b>0.00</b>     | <b>186.96</b>       | <b>186.96</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>18,609.00</b>    | <b>18,609.00</b>    | <b>0.00</b>             | <b>18,422.04</b>  | <b>0.00</b>     | <b>186.96</b>       | <b>186.96</b>       |
| <b>***Total Expenditures</b>                          | <b>248,696.20</b>   | <b>248,696.20</b>   | <b>0.00</b>             | <b>248,696.20</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 248,696.20        | 0.00            | (248,696.20)        | (248,696.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>248,696.20</b> | <b>0.00</b>     | <b>(248,696.20)</b> | <b>(248,696.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>248,696.20</b> | <b>0.00</b>     | <b>(248,696.20)</b> | <b>(248,696.20)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive Type:  
 FMGR: Hage, Patricia H

|                         |                                |                         |                                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/2011                            | IDC Basis Code:     |       |
| Sponsor ID:             | P042A050428                    | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |

**Org: PAUSHP - Special Services Grant-Hage P**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 33,664.25           | 33,664.25           | 0.00                    | 33,664.25        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>33,664.25</b>    | <b>33,664.25</b>    | <b>0.00</b>             | <b>33,664.25</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>33,664.25</b>    | <b>33,664.25</b>    | <b>0.00</b>             | <b>33,664.25</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>33,664.25</b>    | <b>33,664.25</b>    | <b>0.00</b>             | <b>33,664.25</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 33,664.25        | 0.00            | (33,664.25)        | (33,664.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,664.25</b> | <b>0.00</b>     | <b>(33,664.25)</b> | <b>(33,664.25)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,664.25</b> | <b>0.00</b>     | <b>(33,664.25)</b> | <b>(33,664.25)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

|                         |                                |                         |                                       |                     |            |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | P042A050428                    | CFDA #:                 | 84.042                                | Term Date:          | IDC8 8.00% |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1         |

**Org: PAUSHP - Special Services Grant-Hage P**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                 | PAT                                 | 113,306.49          | 113,306.49          | 0.00                    | 102,200.28        | 0.00            | 11,106.21          | 11,106.21         |
| 617F10                                 | Operating Staff                     | 17,444.00           | 17,444.00           | 0.00                    | 15,940.82         | 0.00            | 1,503.18           | 1,503.18          |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 940.39            | 0.00            | (940.39)           | (940.39)          |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 10,649.21         | 0.00            | (10,649.21)        | (10,649.21)       |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 4.06              | 0.00            | (4.06)             | (4.06)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 11,259.74         | 0.00            | (11,259.74)        | (11,259.74)       |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 4,006.89          | 0.00            | (4,006.89)         | (4,006.89)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 14,500.00           | 14,500.00           | 0.00                    | 0.00              | 0.00            | 14,500.00          | 14,500.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>145,250.49</b>   | <b>145,250.49</b>   | <b>0.00</b>             | <b>145,001.39</b> | <b>0.00</b>     | <b>249.10</b>      | <b>249.10</b>     |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 50,797.85           | 50,797.85           | 0.00                    | 49,835.91         | 0.00            | 961.94             | 961.94            |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 961.94            | 0.00            | (961.94)           | (961.94)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>50,797.85</b>    | <b>50,797.85</b>    | <b>0.00</b>             | <b>50,797.85</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7100                                   | In-State Travel                     | 1,613.48            | 1,613.48            | 0.00                    | 0.00              | 0.00            | 1,613.48           | 1,613.48          |
| 710000                                 | In-State Travel                     | 2,147.00            | 2,147.00            | 0.00                    | 169.58            | 0.00            | 1,977.42           | 1,977.42          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 533.11            | 0.00            | (533.11)           | (533.11)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| 710400                                 | Student or Non-Emp Travel           | 3,200.00            | 3,200.00            | 0.00                    | 500.00            | 0.00            | 2,700.00           | 2,700.00          |
| <b>Subtotal: Travel</b>                |                                     | <b>6,960.48</b>     | <b>6,960.48</b>     | <b>0.00</b>             | <b>2,202.69</b>   | <b>0.00</b>     | <b>4,757.79</b>    | <b>4,757.79</b>   |
| 711100                                 | Supplies-General                    | 2,120.00            | 2,120.00            | 0.00                    | 5,000.21          | 0.00            | (2,880.21)         | (2,880.21)        |
| 711124                                 | Supplies-Instructional Supplies     | 1,000.00            | 1,000.00            | 0.00                    | 483.74            | 0.00            | 516.26             | 516.26            |
| 711154                                 | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 40.92             | 0.00            | (40.92)            | (40.92)           |
| 711162                                 | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 102.66            | 0.00            | (102.66)           | (102.66)          |
| 713000                                 | Printing & Copying-General          | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| 713005                                 | Printing & Copying-Campus           | 900.00              | 900.00              | 0.00                    | 294.52            | 0.00            | 605.48             | 605.48            |
| 714000                                 | Postage-General                     | 300.00              | 300.00              | 0.00                    | 140.59            | 0.00            | 159.41             | 159.41            |
| 715000                                 | Non-Cap Equip-General               | 700.00              | 700.00              | 0.00                    | 2,094.00          | 0.00            | (1,394.00)         | (1,394.00)        |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 246.70            | 0.00            | (246.70)           | (246.70)          |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 148.58            | 0.00            | (148.58)           | (148.58)          |
| 719000                                 | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,304.87          | 0.00            | (1,304.87)         | (1,304.87)        |
| 719100                                 | Membership Dues & Fees              | 300.00              | 300.00              | 0.00                    | 971.00            | 0.00            | (671.00)           | (671.00)          |
| 71C100                                 | Advertising (Non-Employment)        | 250.00              | 250.00              | 0.00                    | 0.00              | 0.00            | 250.00             | 250.00            |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,070.00</b>     | <b>6,070.00</b>     | <b>0.00</b>             | <b>10,827.79</b>  | <b>0.00</b>     | <b>(4,757.79)</b>   | <b>(4,757.79)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,030.48</b>    | <b>13,030.48</b>    | <b>0.00</b>             | <b>13,030.48</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>209,078.82</b>   | <b>209,078.82</b>   | <b>0.00</b>             | <b>208,829.72</b> | <b>0.00</b>     | <b>249.10</b>       | <b>249.10</b>       |
| 760300 F&A Expenditures                               | 17,284.50           | 17,284.50           | 0.00                    | 17,274.81         | 0.00            | 9.69                | 9.69                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,284.50</b>    | <b>17,284.50</b>    | <b>0.00</b>             | <b>17,274.81</b>  | <b>0.00</b>     | <b>9.69</b>         | <b>9.69</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,284.50</b>    | <b>17,284.50</b>    | <b>0.00</b>             | <b>17,274.81</b>  | <b>0.00</b>     | <b>9.69</b>         | <b>9.69</b>         |
| <b>***Total Expenditures</b>                          | <b>226,363.32</b>   | <b>226,363.32</b>   | <b>0.00</b>             | <b>226,104.53</b> | <b>0.00</b>     | <b>258.79</b>       | <b>258.79</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 226,104.53        | 0.00            | (226,104.53)        | (226,104.53)        |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 533000 Recovery of F&A Costs                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226,104.53</b> | <b>0.00</b>     | <b>(226,104.53)</b> | <b>(226,104.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>226,104.53</b> | <b>0.00</b>     | <b>(226,104.53)</b> | <b>(226,104.53)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

|                         |                                |                         |                                       |                     |            |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | P042A050428                    | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1         |

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                            | 0.00                | 0.00                | 0.00                    | 249.10        | 0.00            | (249.10)           | (249.10)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>249.10</b> | <b>0.00</b>     | <b>(249.10)</b>    | <b>(249.10)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>249.10</b> | <b>0.00</b>     | <b>(249.10)</b>    | <b>(249.10)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 9.69          | 0.00            | (9.69)             | (9.69)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9.69</b>   | <b>0.00</b>     | <b>(9.69)</b>      | <b>(9.69)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9.69</b>   | <b>0.00</b>     | <b>(9.69)</b>      | <b>(9.69)</b>     |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>258.79</b> | <b>0.00</b>     | <b>(258.79)</b>    | <b>(258.79)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 258.79        | 0.00            | (258.79)           | (258.79)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>258.79</b> | <b>0.00</b>     | <b>(258.79)</b>    | <b>(258.79)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>258.79</b> | <b>0.00</b>     | <b>(258.79)</b>    | <b>(258.79)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive Type:  
 FMGR: Hage, Patricia H

|                         |                                |                         |                                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/2011                            | IDC Basis Code:     |       |
| Sponsor ID:             | P042A050428                    | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |

**Org: PAUSHP - Special Services Grant-Hage P**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 34,759.00           | 34,759.00           | 0.00                    | 34,759.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>34,759.00</b>    | <b>34,759.00</b>    | <b>0.00</b>             | <b>34,759.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>34,759.00</b>    | <b>34,759.00</b>    | <b>0.00</b>             | <b>34,759.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>34,759.00</b>    | <b>34,759.00</b>    | <b>0.00</b>             | <b>34,759.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 34,759.00        | 0.00            | (34,759.00)        | (34,759.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,759.00</b> | <b>0.00</b>     | <b>(34,759.00)</b> | <b>(34,759.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,759.00</b> | <b>0.00</b>     | <b>(34,759.00)</b> | <b>(34,759.00)</b> |



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684080 - AY07-08 PASS

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

|                         |                                |                         |                                       |                     |            |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | P042A050428                    | CFDA #:                 | 84.042                                | Term Date:          | IDC8 8.00% |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1         |

**Org: PAUSHP - Special Services Grant-Hage P**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                 | PAT                                 | 106,561.08          | 106,561.08          | 0.00                    | 102,524.92        | 0.00            | 4,036.16           | 4,036.16          |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 97.78             | 0.00            | (97.78)            | (97.78)           |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 1,412.58          | 0.00            | (1,412.58)         | (1,412.58)        |
| 617F10                                 | Operating Staff                     | 19,000.00           | 19,000.00           | 0.00                    | 23,441.04         | 0.00            | (4,441.04)         | (4,441.04)        |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CPHX                                 | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 5,360.76          | 0.00            | (5,360.76)         | (5,360.76)        |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,326.71          | 0.00            | (4,326.71)         | (4,326.71)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,897.29          | 0.00            | (2,897.29)         | (2,897.29)        |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 14,500.00           | 14,500.00           | 0.00                    | 0.00              | 0.00            | 14,500.00          | 14,500.00         |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>140,061.08</b>   | <b>140,061.08</b>   | <b>0.00</b>             | <b>140,061.08</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 34.23             | 0.00            | (34.23)            | (34.23)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | (7,381.75)          | (7,381.75)          | 0.00                    | 51,626.04         | 0.00            | (59,007.79)        | (59,007.79)       |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 59,578.00           | 59,578.00           | 0.00                    | 535.98            | 0.00            | 59,042.02          | 59,042.02         |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>52,196.25</b>    | <b>52,196.25</b>    | <b>0.00</b>             | <b>52,196.25</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7100                                   | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710000                                 | In-State Travel                     | 2,947.00            | 2,947.00            | 0.00                    | 400.89            | 0.00            | 2,546.11           | 2,546.11          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 829.95            | 0.00            | (829.95)           | (829.95)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,400.00          | 0.00            | (1,400.00)         | (1,400.00)        |
| 710400                                 | Student or Non-Emp Travel           | 2,787.39            | 2,787.39            | 0.00                    | 457.50            | 0.00            | 2,329.89           | 2,329.89          |
| <b>Subtotal: Travel</b>                |                                     | <b>5,734.39</b>     | <b>5,734.39</b>     | <b>0.00</b>             | <b>3,088.34</b>   | <b>0.00</b>     | <b>2,646.05</b>    | <b>2,646.05</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 5.58              | 0.00            | (5.58)             | (5.58)            |
| 711100                                 | Supplies-General                    | 2,120.00            | 2,120.00            | 0.00                    | 5,111.76          | 0.00            | (2,991.76)         | (2,991.76)        |
| 711124                                 | Supplies-Instructional Supplies     | 1,000.00            | 1,000.00            | 0.00                    | 99.99             | 0.00            | 900.01             | 900.01            |
| 711162                                 | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 55.71             | 0.00            | (55.71)            | (55.71)           |
| 713000                                 | Printing & Copying-General          | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| 713005                                 | Printing & Copying-Campus           | 900.00              | 900.00              | 0.00                    | 930.89            | 0.00            | (30.89)            | (30.89)           |
| 714000                                 | Postage-General                     | 300.00              | 300.00              | 0.00                    | 110.28            | 0.00            | 189.72             | 189.72            |
| 715000                                 | Non-Cap Equip-General               | 700.00              | 700.00              | 0.00                    | 0.00              | 0.00            | 700.00             | 700.00            |
| 716100                                 | Rentals & Leases-General            | 250.00              | 250.00              | 0.00                    | 0.00              | 0.00            | 250.00             | 250.00            |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 58.00             | 0.00            | (58.00)            | (58.00)           |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 103.76            | 0.00            | (103.76)           | (103.76)          |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:  
 FMGR: Hage, Patricia H

|                         |                                |                         |                                       |                     |                           |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|---------------------------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO                     |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/201                             | IDC Basis Code:     | TDC                       |
| Sponsor ID:             | P042A050428                    | CFDA #:                 | 84.042                                | Term Date:          | IDC Rate Code: IDC8 8.00% |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8                  |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1                        |

**Org: PAUSHP - Special Services Grant-Hage P**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718034 Telecom-Voice NR Line Install                  | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)             | (90.00)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 467.08            | 0.00            | (467.08)            | (467.08)            |
| 719100 Membership Dues & Fees                         | 300.00              | 300.00              | 0.00                    | 1,683.00          | 0.00            | (1,383.00)          | (1,383.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,070.00</b>     | <b>6,070.00</b>     | <b>0.00</b>             | <b>8,716.05</b>   | <b>0.00</b>     | <b>(2,646.05)</b>   | <b>(2,646.05)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,804.39</b>    | <b>11,804.39</b>    | <b>0.00</b>             | <b>11,804.39</b>  | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>204,061.72</b>   | <b>204,061.72</b>   | <b>0.00</b>             | <b>204,061.72</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 760300 F&A Expenditures                               | 16,324.91           | 16,324.91           | 0.00                    | 16,324.91         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>16,324.91</b>    | <b>16,324.91</b>    | <b>0.00</b>             | <b>16,324.91</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>16,324.91</b>    | <b>16,324.91</b>    | <b>0.00</b>             | <b>16,324.91</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>220,386.63</b>   | <b>220,386.63</b>   | <b>0.00</b>             | <b>220,386.63</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 220,386.63        | 0.00            | (220,386.63)        | (220,386.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220,386.63</b> | <b>0.00</b>     | <b>(220,386.63)</b> | <b>(220,386.63)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>220,386.63</b> | <b>0.00</b>     | <b>(220,386.63)</b> | <b>(220,386.63)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive  
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 45,026.01           | 45,026.01           | 0.00                    | 41,690.75        | 0.00            | 3,335.26           | 3,335.26           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>45,026.01</b>    | <b>45,026.01</b>    | <b>0.00</b>             | <b>41,690.75</b> | <b>0.00</b>     | <b>3,335.26</b>    | <b>3,335.26</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>45,026.01</b>    | <b>45,026.01</b>    | <b>0.00</b>             | <b>41,690.75</b> | <b>0.00</b>     | <b>3,335.26</b>    | <b>3,335.26</b>    |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 3,335.26         | 0.00            | (3,335.26)         | (3,335.26)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,335.26</b>  | <b>0.00</b>     | <b>(3,335.26)</b>  | <b>(3,335.26)</b>  |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,335.26</b>  | <b>0.00</b>     | <b>(3,335.26)</b>  | <b>(3,335.26)</b>  |
| <b>***Total Expenditures</b>                           | <b>45,026.01</b>    | <b>45,026.01</b>    | <b>0.00</b>             | <b>45,026.01</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 45,026.01        | 0.00            | (45,026.01)        | (45,026.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,026.01</b> | <b>0.00</b>     | <b>(45,026.01)</b> | <b>(45,026.01)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,026.01</b> | <b>0.00</b>     | <b>(45,026.01)</b> | <b>(45,026.01)</b> |



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684090 - AY08-09 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10                                 | PAT                                 | 150,000.00          | 150,000.00          | 0.00                    | 124,336.30        | 0.00            | 25,663.70          | 25,663.70          |
| 61CBHO                                 | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 7.50              | 0.00            | (7.50)             | (7.50)             |
| 61CPHX                                 | Part Time Hourly                    | 3,000.00            | 3,000.00            | 0.00                    | 8,928.63          | 0.00            | (5,928.63)         | (5,928.63)         |
| 61SNHO                                 | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 50.06             | 0.00            | (50.06)            | (50.06)            |
| 61SNSH                                 | Student Labor                       | 0.00                | 0.00                | 0.00                    | 15,438.55         | 0.00            | (15,438.55)        | (15,438.55)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 5,390.93          | 0.00            | (5,390.93)         | (5,390.93)         |
| 61SNZ0                                 | Student Labor Unallocated(Bud Only) | 12,520.80           | 12,520.80           | 0.00                    | 0.00              | 0.00            | 12,520.80          | 12,520.80          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>165,520.80</b>   | <b>165,520.80</b>   | <b>0.00</b>             | <b>154,151.97</b> | <b>0.00</b>     | <b>11,368.83</b>   | <b>11,368.83</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.63              | 0.00            | (0.63)             | (0.63)             |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 61,200.00           | 61,200.00           | 0.00                    | 50,986.10         | 0.00            | 10,213.90          | 10,213.90          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 750.02            | 0.00            | (750.02)           | (750.02)           |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>61,200.00</b>    | <b>61,200.00</b>    | <b>0.00</b>             | <b>51,736.75</b>  | <b>0.00</b>     | <b>9,463.25</b>    | <b>9,463.25</b>    |
| 710000                                 | In-State Travel                     | 1,000.00            | 1,000.00            | 0.00                    | 934.30            | 0.00            | 65.70              | 65.70              |
| 710100                                 | Out-of-State Travel                 | 1,000.00            | 1,000.00            | 0.00                    | 1,936.34          | 0.00            | (936.34)           | (936.34)           |
| 710300                                 | Conference Registration Fees        | 1,400.00            | 1,400.00            | 0.00                    | 2,415.44          | 0.00            | (1,015.44)         | (1,015.44)         |
| 710305                                 | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 2,768.00          | 0.00            | (2,768.00)         | (2,768.00)         |
| 710400                                 | Student or Non-Emp Travel           | 1,000.00            | 1,000.00            | 0.00                    | 6,522.87          | 0.00            | (5,522.87)         | (5,522.87)         |
| <b>Subtotal: Travel</b>                |                                     | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>14,576.95</b>  | <b>0.00</b>     | <b>(10,176.95)</b> | <b>(10,176.95)</b> |
| 711100                                 | Supplies-General                    | 4,005.00            | 4,005.00            | 0.00                    | 11,950.71         | 0.00            | (7,945.71)         | (7,945.71)         |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)           |
| 711124                                 | Supplies-Instructional Supplies     | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00             |
| 713000                                 | Printing & Copying-General          | 800.00              | 800.00              | 0.00                    | 1,142.00          | 0.00            | (342.00)           | (342.00)           |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 1,187.34          | 0.00            | (1,187.34)         | (1,187.34)         |
| 714000                                 | Postage-General                     | 300.00              | 300.00              | 0.00                    | 199.64            | 0.00            | 100.36             | 100.36             |
| 715000                                 | Non-Cap Equip-General               | 4,500.00            | 4,500.00            | 0.00                    | 1,145.08          | 0.00            | 3,354.92           | 3,354.92           |
| 715005                                 | Non-Cap Equip-Computer Hardware     | 30,853.68           | 30,853.68           | 0.00                    | 33,595.86         | 0.00            | (2,742.18)         | (2,742.18)         |
| 715035                                 | Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 2,264.00          | 0.00            | (2,264.00)         | (2,264.00)         |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718000                                 | Telecom-General                     | 600.00              | 600.00              | 0.00                    | 0.00              | 0.00            | 600.00             | 600.00             |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)            |
| 718016                                 | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 103.45            | 0.00            | (103.45)           | (103.45)           |
| 718034                                 | Telecom-Voice NR Line Install       | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)           |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684090 - AY08-09 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 02/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719000 Business Meals-Meetings-Non Travel              | 6,563.80            | 6,563.80            | 0.00                    | 6,631.44          | 0.00            | (67.64)             | (67.64)             |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 66.67             | 0.00            | (66.67)             | (66.67)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>48,122.48</b>    | <b>48,122.48</b>    | <b>0.00</b>             | <b>58,636.19</b>  | <b>0.00</b>     | <b>(10,513.71)</b>  | <b>(10,513.71)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>52,522.48</b>    | <b>52,522.48</b>    | <b>0.00</b>             | <b>73,213.14</b>  | <b>0.00</b>     | <b>(20,690.66)</b>  | <b>(20,690.66)</b>  |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 10.00             | 0.00            | (10.00)             | (10.00)             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10.00</b>      | <b>0.00</b>     | <b>(10.00)</b>      | <b>(10.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>279,243.28</b>   | <b>279,243.28</b>   | <b>0.00</b>             | <b>279,111.86</b> | <b>0.00</b>     | <b>131.42</b>       | <b>131.42</b>       |
| 760300 F&A Expenditures                                | 22,185.00           | 22,185.00           | 0.00                    | 22,329.06         | 0.00            | (144.06)            | (144.06)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>22,185.00</b>    | <b>22,185.00</b>    | <b>0.00</b>             | <b>22,329.06</b>  | <b>0.00</b>     | <b>(144.06)</b>     | <b>(144.06)</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>22,185.00</b>    | <b>22,185.00</b>    | <b>0.00</b>             | <b>22,329.06</b>  | <b>0.00</b>     | <b>(144.06)</b>     | <b>(144.06)</b>     |
| <b>***Total Expenditures</b>                           | <b>301,428.28</b>   | <b>301,428.28</b>   | <b>0.00</b>             | <b>301,440.92</b> | <b>0.00</b>     | <b>(12.64)</b>      | <b>(12.64)</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 301,440.92        | 0.00            | (301,440.92)        | (301,440.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>301,440.92</b> | <b>0.00</b>     | <b>(301,440.92)</b> | <b>(301,440.92)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>301,440.92</b> | <b>0.00</b>     | <b>(301,440.92)</b> | <b>(301,440.92)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive Type:  
 FMGR: Keefe, Susan M

|                         |                                |                         |                                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/2011                            | IDC Basis Code:     |       |
| Sponsor ID:             | P042A050428                    | CFDA #:                 | 84.042                                | Term Date:          |       |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 20.02            | 0.00            | (20.02)            | (20.02)            |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.02</b>     | <b>0.00</b>     | <b>(20.02)</b>     | <b>(20.02)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.02</b>     | <b>0.00</b>     | <b>(20.02)</b>     | <b>(20.02)</b>     |
| 722300 Other Financial Aid                             | 35,176.02           | 35,176.02           | 0.00                    | 35,156.00        | 0.00            | 20.02              | 20.02              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>35,176.02</b>    | <b>35,176.02</b>    | <b>0.00</b>             | <b>35,156.00</b> | <b>0.00</b>     | <b>20.02</b>       | <b>20.02</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>35,176.02</b>    | <b>35,176.02</b>    | <b>0.00</b>             | <b>35,176.02</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>35,176.02</b>    | <b>35,176.02</b>    | <b>0.00</b>             | <b>35,176.02</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 35,176.02        | 0.00            | (35,176.02)        | (35,176.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,176.02</b> | <b>0.00</b>     | <b>(35,176.02)</b> | <b>(35,176.02)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,176.02</b> | <b>0.00</b>     | <b>(35,176.02)</b> | <b>(35,176.02)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684099 - AY09-10 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

|                         |                                |                         |                                       |                     |            |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/10/201                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | P042A050428                    | CFDA #:                 | 84.042                                | Term Date:          | IDC8 8.00% |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 8   |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1         |

**Org: PAUSKS - Support Services grant- Keefe S**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                 | PAT                                 | 125,000.00          | 125,000.00          | 0.00                    | 122,134.82        | 0.00            | 2,865.18           | 2,865.18          |
| 615F1R                                 | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 1,180.60          | 0.00            | (1,180.60)         | (1,180.60)        |
| 61CBHX                                 | Part Time Hourly (w/ status)        | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)          |
| 61CPHX                                 | Part Time Hourly                    | 3,000.00            | 3,000.00            | 0.00                    | 2,202.77          | 0.00            | 797.23             | 797.23            |
| 61SNHO                                 | Student Labor - Overtime            | 5,500.00            | 5,500.00            | 0.00                    | 0.00              | 0.00            | 5,500.00           | 5,500.00          |
| 61SNSH                                 | Student Labor                       | 17,562.96           | 17,562.96           | 0.00                    | 19,076.15         | 0.00            | (1,513.19)         | (1,513.19)        |
| 61SNWS                                 | College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,700.48          | 0.00            | (6,700.48)         | (6,700.48)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>151,062.96</b>   | <b>151,062.96</b>   | <b>0.00</b>             | <b>151,594.82</b> | <b>0.00</b>     | <b>(531.86)</b>    | <b>(531.86)</b>   |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 25.20             | 0.00            | (25.20)            | (25.20)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 54,600.00           | 54,600.00           | 0.00                    | 52,510.94         | 0.00            | 2,089.06           | 2,089.06          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 400.00              | 400.00              | 0.00                    | 185.04            | 0.00            | 214.96             | 214.96            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>52,721.18</b>  | <b>0.00</b>     | <b>2,278.82</b>    | <b>2,278.82</b>   |
| 710000                                 | In-State Travel                     | 1,000.00            | 1,000.00            | 0.00                    | 55.00             | 0.00            | 945.00             | 945.00            |
| 710100                                 | Out-of-State Travel                 | 2,000.00            | 2,000.00            | 0.00                    | 886.28            | 0.00            | 1,113.72           | 1,113.72          |
| 710300                                 | Conference Registration Fees        | 2,500.00            | 2,500.00            | 0.00                    | 1,509.00          | 0.00            | 991.00             | 991.00            |
| 710305                                 | Registration Fees-Other             | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| 710400                                 | Student or Non-Emp Travel           | 5,200.00            | 5,200.00            | 0.00                    | 875.00            | 0.00            | 4,325.00           | 4,325.00          |
| <b>Subtotal: Travel</b>                |                                     | <b>13,700.00</b>    | <b>13,700.00</b>    | <b>0.00</b>             | <b>3,325.28</b>   | <b>0.00</b>     | <b>10,374.72</b>   | <b>10,374.72</b>  |
| 711100                                 | Supplies-General                    | 6,000.00            | 6,000.00            | 0.00                    | 6,135.26          | 0.00            | (135.26)           | (135.26)          |
| 711108                                 | Supplies-Subscription,Newspaper,Mag | 200.00              | 200.00              | 0.00                    | 0.00              | 0.00            | 200.00             | 200.00            |
| 713000                                 | Printing & Copying-General          | 1,000.00            | 1,000.00            | 0.00                    | 3,192.09          | 0.00            | (2,192.09)         | (2,192.09)        |
| 713005                                 | Printing & Copying-Campus           | 750.00              | 750.00              | 0.00                    | 756.45            | 0.00            | (6.45)             | (6.45)            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 146.03            | 0.00            | (146.03)           | (146.03)          |
| 715000                                 | Non-Cap Equip-General               | 1,200.00            | 1,200.00            | 0.00                    | 0.00              | 0.00            | 1,200.00           | 1,200.00          |
| 715005                                 | Non-Cap Equip-Computer Hardware     | 10,500.00           | 10,500.00           | 0.00                    | 19,030.08         | 0.00            | (8,530.08)         | (8,530.08)        |
| 715035                                 | Non-Cap Equip-Computer Software     | 0.00                | 0.00                | 0.00                    | 2,264.00          | 0.00            | (2,264.00)         | (2,264.00)        |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718014                                 | Telecom-Telephone Equipment         | 50.00               | 50.00               | 0.00                    | 0.00              | 0.00            | 50.00              | 50.00             |
| 718016                                 | Telecom-Usage (Tolls)               | 100.00              | 100.00              | 0.00                    | 111.73            | 0.00            | (11.73)            | (11.73)           |
| 718034                                 | Telecom-Voice NR Line Install       | 100.00              | 100.00              | 0.00                    | 0.00              | 0.00            | 100.00             | 100.00            |
| 719000                                 | Business Meals-Meetings-Non Travel  | 7,000.00            | 7,000.00            | 0.00                    | 4,544.04          | 0.00            | 2,455.96           | 2,455.96          |



Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684099 - AY09-10 PASS

Status: Inactive  
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A050428 CFDA #: 84.042  
 Resp Org: PAUSHP  
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**  
 Effective Date: 05/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 719100 Membership Dues & Fees                         | 300.00              | 300.00              | 0.00                    | 155.00            | 0.00            | 145.00              | 145.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,200.00</b>    | <b>27,200.00</b>    | <b>0.00</b>             | <b>36,334.68</b>  | <b>0.00</b>     | <b>(9,134.68)</b>   | <b>(9,134.68)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>40,900.00</b>    | <b>40,900.00</b>    | <b>0.00</b>             | <b>39,659.96</b>  | <b>0.00</b>     | <b>1,240.04</b>     | <b>1,240.04</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>246,962.96</b>   | <b>246,962.96</b>   | <b>0.00</b>             | <b>243,975.96</b> | <b>0.00</b>     | <b>2,987.00</b>     | <b>2,987.00</b>     |
| 760300 F&A Expenditures                               | 20,888.97           | 20,888.97           | 0.00                    | 19,518.19         | 0.00            | 1,370.78            | 1,370.78            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>20,888.97</b>    | <b>20,888.97</b>    | <b>0.00</b>             | <b>19,518.19</b>  | <b>0.00</b>     | <b>1,370.78</b>     | <b>1,370.78</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>20,888.97</b>    | <b>20,888.97</b>    | <b>0.00</b>             | <b>19,518.19</b>  | <b>0.00</b>     | <b>1,370.78</b>     | <b>1,370.78</b>     |
| <b>***Total Expenditures</b>                          | <b>267,851.93</b>   | <b>267,851.93</b>   | <b>0.00</b>             | <b>263,494.15</b> | <b>0.00</b>     | <b>4,357.78</b>     | <b>4,357.78</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 263,494.15        | 0.00            | (263,494.15)        | (263,494.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>263,494.15</b> | <b>0.00</b>     | <b>(263,494.15)</b> | <b>(263,494.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>263,494.15</b> | <b>0.00</b>     | <b>(263,494.15)</b> | <b>(263,494.15)</b> |

Grant: 684068 - FY06 PASS Academic Support Services  
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive Type:  
 FMGR: Keefe, Susan M

|                         |                                |                         |                                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Hage, Patricia H               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTRIO |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 05/10/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | P042A050428                    | CFDA #:                 | 84.042                                | Term Date:          |       |
| Resp Org:               | PAUSHP                         | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 65,799.36           | 65,799.36           | 0.00                    | 65,799.36        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>65,799.36</b>    | <b>65,799.36</b>    | <b>0.00</b>             | <b>65,799.36</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>65,799.36</b>    | <b>65,799.36</b>    | <b>0.00</b>             | <b>65,799.36</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 760300 F&A Expenditures                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>65,799.36</b>    | <b>65,799.36</b>    | <b>0.00</b>             | <b>65,799.36</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 65,799.36        | 0.00            | (65,799.36)        | (65,799.36)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,799.36</b> | <b>0.00</b>     | <b>(65,799.36)</b> | <b>(65,799.36)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,799.36</b> | <b>0.00</b>     | <b>(65,799.36)</b> | <b>(65,799.36)</b> |

Grant: 684084 - Federal Workstudy FY09  
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive Type:  
 FMGR: Schlabach, June L

|                         |                                |                         |                                       |                     |     |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----|
| PI Name:                | Schlabach, June L              | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | SFA |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 08/09/201                             | IDC Basis Code:     |     |
| Sponsor ID:             | CFDA #: 84.033                 | Term Date:              |                                       | IDC Rate Code:      |     |
| Resp Org:               | PSFA01                         | Expend End Date:        |                                       | IDC Dist From Code: |     |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09               | Rev Account:            | Fund Type Level 2                     | P1                  |     |

**Org: PSFA01 - Financial Aid Office**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                   |                 |                     |                    |
| 61SNSH  | Student Labor                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 61SNWA  | CWS America Reads                 | 1,000,000.00        | 12,714.16           | 0.00                    | 12,814.91         | 0.00            | 987,185.09          | (100.75)           |
| 61SNWC  | CWS Community Service             | 405,000.00          | 54,473.07           | 0.00                    | 53,779.41         | 0.00            | 351,220.59          | 693.66             |
| 61SNWS  | College Work Study                | 405,000.00          | 371,999.75          | 0.00                    | 343,151.13        | 0.00            | 61,848.87           | 28,848.62          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>1,810,000.00</b> | <b>439,186.98</b>   | <b>0.00</b>             | <b>409,745.45</b> | <b>0.00</b>     | <b>1,400,254.55</b> | <b>29,441.53</b>   |
| 71C200  | Loan Funds Expenditures           | 0.00                | 0.00                | 0.00                    | 28,474.56         | 0.00            | (28,474.56)         | (28,474.56)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,474.56</b>  | <b>0.00</b>     | <b>(28,474.56)</b>  | <b>(28,474.56)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,474.56</b>  | <b>0.00</b>     | <b>(28,474.56)</b>  | <b>(28,474.56)</b> |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 947.59            | 0.00            | (947.59)            | (947.59)           |
| <b>*Total: 7Z - Transfers Out</b>                     |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>947.59</b>     | <b>0.00</b>     | <b>(947.59)</b>     | <b>(947.59)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>1,810,000.00</b> | <b>439,186.98</b>   | <b>0.00</b>             | <b>439,167.60</b> | <b>0.00</b>     | <b>1,370,832.40</b> | <b>19.38</b>       |
| 760000  | Internal Allocations              | 0.00                | 0.00                | 0.00                    | 19.38             | 0.00            | (19.38)             | (19.38)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19.38</b>      | <b>0.00</b>     | <b>(19.38)</b>      | <b>(19.38)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19.38</b>      | <b>0.00</b>     | <b>(19.38)</b>      | <b>(19.38)</b>     |
| <b>***Total Expenditures</b>                          |                                   | <b>1,810,000.00</b> | <b>439,186.98</b>   | <b>0.00</b>             | <b>439,186.98</b> | <b>0.00</b>     | <b>1,370,813.02</b> | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                   |                     |                     |                         |                   |                 |                     |                    |
| 530000  | Federal Programs                  | 0.00                | 413,474.00          | 0.00                    | 413,474.00        | 0.00            | (413,474.00)        | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>413,474.00</b>   | <b>0.00</b>             | <b>413,474.00</b> | <b>0.00</b>     | <b>(413,474.00)</b> | <b>0.00</b>        |
| 8I1015  | NonMand Tran In-Cur ResTran Fnds  | 0.00                | 25,712.98           | 0.00                    | 25,712.98         | 0.00            | (25,712.98)         | 0.00               |
| <b>*Total: 5Z - Transfers In</b>                      |                                   | <b>0.00</b>         | <b>25,712.98</b>    | <b>0.00</b>             | <b>25,712.98</b>  | <b>0.00</b>     | <b>(25,712.98)</b>  | <b>0.00</b>        |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>439,186.98</b>   | <b>0.00</b>             | <b>439,186.98</b> | <b>0.00</b>     | <b>(439,186.98)</b> | <b>0.00</b>        |



Grant: 684089 - Sustainable Rural Economics  
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

|                         |                                |                         |                                       |                     |             |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Guldbrandsen, Thaddeus C       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | P116Z080200                    | CFDA #:                 | 84.116                                | Term Date:          | PON09 58.50 |
| Resp Org:               | PPRUGT                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BXM   | Supplemental-Other-Misc             | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 611F10   | Faculty TT/NTT (Non Union)          | 15,474.00           | 15,474.00           | 0.00                    | 15,864.00        | 0.00            | (390.00)           | (390.00)          |
| 613N60   | Graduate - PT Lecturer              | 22,500.00           | 22,500.00           | 0.00                    | 20,983.35        | 0.00            | 1,516.65           | 1,516.65          |
| 615F10   | PAT                                 | 40,000.00           | 40,000.00           | 0.00                    | 33,751.37        | 0.00            | 6,248.63           | 6,248.63          |
| 61CPEU   | *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 28,721.99        | 0.00            | (28,721.99)        | (28,721.99)       |
| 61CPEX   | Part Time Salary                    | 10,667.00           | 10,667.00           | 0.00                    | 0.00             | 0.00            | 10,667.00          | 10,667.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>92,641.00</b>    | <b>92,641.00</b>    | <b>0.00</b>             | <b>99,320.71</b> | <b>0.00</b>     | <b>(6,679.71)</b>  | <b>(6,679.71)</b> |
| 65YF10   | Full Fringe Benefit Distr Expe      | 25,836.00           | 25,836.00           | 0.00                    | 20,367.04        | 0.00            | 5,468.96           | 5,468.96          |
| 65YP10   | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 2,412.71         | 0.00            | (2,412.71)         | (2,412.71)        |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>25,836.00</b>    | <b>25,836.00</b>    | <b>0.00</b>             | <b>22,779.75</b> | <b>0.00</b>     | <b>3,056.25</b>    | <b>3,056.25</b>   |
| 710000   | In-State Travel                     | 3,000.00            | 3,000.00            | 0.00                    | 2,436.05         | 0.00            | 563.95             | 563.95            |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,061.69         | 0.00            | (3,061.69)         | (3,061.69)        |
| 710200   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 914.57           | 0.00            | (914.57)           | (914.57)          |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 365.00           | 0.00            | (365.00)           | (365.00)          |
| 710400   | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 469.35           | 0.00            | (469.35)           | (469.35)          |
| <b>Subtotal: Travel</b>                                |                                     | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>7,246.66</b>  | <b>0.00</b>     | <b>(4,246.66)</b>  | <b>(4,246.66)</b> |
| 71   | Support                             | 10,421.00           | 10,421.00           | 0.00                    | 0.00             | 0.00            | 10,421.00          | 10,421.00         |
| 711000   | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 373.11           | 0.00            | (373.11)           | (373.11)          |
| 711100   | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 79.95            | 0.00            | (79.95)            | (79.95)           |
| 711108   | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 22.21            | 0.00            | (22.21)            | (22.21)           |
| 711128   | Supplies-Audio-Visual Supplies      | 0.00                | 0.00                | 0.00                    | 151.35           | 0.00            | (151.35)           | (151.35)          |
| 711160   | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 90.59            | 0.00            | (90.59)            | (90.59)           |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 371.50           | 0.00            | (371.50)           | (371.50)          |
| 714010   | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 5.05             | 0.00            | (5.05)             | (5.05)            |
| 717200   | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 461.71           | 0.00            | (461.71)           | (461.71)          |
| 719100   | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 67.00            | 0.00            | (67.00)            | (67.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>10,421.00</b>    | <b>10,421.00</b>    | <b>0.00</b>             | <b>1,622.47</b>  | <b>0.00</b>     | <b>8,798.53</b>    | <b>8,798.53</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>13,421.00</b>    | <b>13,421.00</b>    | <b>0.00</b>             | <b>8,869.13</b>  | <b>0.00</b>     | <b>4,551.87</b>    | <b>4,551.87</b>   |
| 722300   | Other Financial Aid                 | 5,500.00            | 5,500.00            | 0.00                    | 0.00             | 0.00            | 5,500.00           | 5,500.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,500.00</b>    | <b>5,500.00</b>   |

Grant: 684089 - Sustainable Rural Economics  
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

|                         |                                |                         |                                       |                     |             |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Guldbrandsen, Thaddeus C       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 02/16/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | P116Z080200                    | CFDA #:                 | 84.116                                | Term Date:          | PON09 58.50 |
| Resp Org:               | PPRUGT                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/10               | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Direct Cost Expenditures</b>              | <b>137,398.00</b>   | <b>137,398.00</b>   | <b>0.00</b>             | <b>130,969.59</b> | <b>0.00</b>     | <b>6,428.41</b>     | <b>6,428.41</b>     |
| 760300 F&A Expenditures                              | 54,195.00           | 54,195.00           | 0.00                    | 58,102.40         | 0.00            | (3,907.40)          | (3,907.40)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>54,195.00</b>    | <b>54,195.00</b>    | <b>0.00</b>             | <b>58,102.40</b>  | <b>0.00</b>     | <b>(3,907.40)</b>   | <b>(3,907.40)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>54,195.00</b>    | <b>54,195.00</b>    | <b>0.00</b>             | <b>58,102.40</b>  | <b>0.00</b>     | <b>(3,907.40)</b>   | <b>(3,907.40)</b>   |
| <b>***Total Expenditures</b>                         | <b>191,593.00</b>   | <b>191,593.00</b>   | <b>0.00</b>             | <b>189,071.99</b> | <b>0.00</b>     | <b>2,521.01</b>     | <b>2,521.01</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 189,071.99        | 0.00            | (189,071.99)        | (189,071.99)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>189,071.99</b> | <b>0.00</b>     | <b>(189,071.99)</b> | <b>(189,071.99)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>189,071.99</b> | <b>0.00</b>     | <b>(189,071.99)</b> | <b>(189,071.99)</b> |







Grant: 684093 - FY10 Federal Workstudy  
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A09521 CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                   |                 |                     |                   |
| 61SNWA  | CWS America Reads                 | 0.00                | 12,127.24           | 0.00                    | 12,127.24         | 0.00            | (12,127.24)         | 0.00              |
| 61SNWC  | CWS Community Service             | 0.00                | 57,197.63           | 0.00                    | 57,197.63         | 0.00            | (57,197.63)         | 0.00              |
| 61SNWS  | College Work Study                | 0.00                | 316,348.45          | 0.00                    | 315,944.17        | 0.00            | (315,944.17)        | 404.28            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>0.00</b>         | <b>385,673.32</b>   | <b>0.00</b>             | <b>385,269.04</b> | <b>0.00</b>     | <b>(385,269.04)</b> | <b>404.28</b>     |
| 71CZ00  | Other Expenses-Deductions         | 0.00                | 28,738.37           | 0.00                    | 28,738.37         | 0.00            | (28,738.37)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>0.00</b>         | <b>28,738.37</b>    | <b>0.00</b>             | <b>28,738.37</b>  | <b>0.00</b>     | <b>(28,738.37)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>0.00</b>         | <b>28,738.37</b>    | <b>0.00</b>             | <b>28,738.37</b>  | <b>0.00</b>     | <b>(28,738.37)</b>  | <b>0.00</b>       |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds | 0.00                | 9.90                | 0.00                    | 9.90              | 0.00            | (9.90)              | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     |                                   | <b>0.00</b>         | <b>9.90</b>         | <b>0.00</b>             | <b>9.90</b>       | <b>0.00</b>     | <b>(9.90)</b>       | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>0.00</b>         | <b>414,421.59</b>   | <b>0.00</b>             | <b>414,017.31</b> | <b>0.00</b>     | <b>(414,017.31)</b> | <b>404.28</b>     |
| <b>***Total Expenditures</b>                          |                                   | <b>0.00</b>         | <b>414,421.59</b>   | <b>0.00</b>             | <b>414,017.31</b> | <b>0.00</b>     | <b>(414,017.31)</b> | <b>404.28</b>     |
| <b>Revenue</b>  |                                   |                     |                     |                         |                   |                 |                     |                   |
| 530000  | Federal Programs                  | 0.00                | 413,474.00          | 0.00                    | 413,069.72        | 0.00            | (413,069.72)        | 404.28            |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>413,474.00</b>   | <b>0.00</b>             | <b>413,069.72</b> | <b>0.00</b>     | <b>(413,069.72)</b> | <b>404.28</b>     |
| 8I1015  | NonMand Tran In-Cur ResTran Fnds  | 0.00                | 947.59              | 0.00                    | 947.59            | 0.00            | (947.59)            | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      |                                   | <b>0.00</b>         | <b>947.59</b>       | <b>0.00</b>             | <b>947.59</b>     | <b>0.00</b>     | <b>(947.59)</b>     | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                   | <b>0.00</b>         | <b>414,421.59</b>   | <b>0.00</b>             | <b>414,017.31</b> | <b>0.00</b>     | <b>(414,017.31)</b> | <b>404.28</b>     |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684095 - FY10 SEOG  
 Fund: 684095 - FY10 SEOG

Status: Inactive  
 Type:  
 FMGR: Schlabach, June L

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 03/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                    |
| 71CZ00 Other Expenses-Deductions                       | 0.00                | 0.00                | 0.00                    | 17,802.00         | 0.00            | (17,802.00)         | (17,802.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,802.00</b>  | <b>0.00</b>     | <b>(17,802.00)</b>  | <b>(17,802.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,802.00</b>  | <b>0.00</b>     | <b>(17,802.00)</b>  | <b>(17,802.00)</b> |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (115,850.00)      | 0.00            | 115,850.00          | 115,850.00         |
| 722300 Other Financial Aid                             | 0.00                | 365,350.00          | 0.00                    | 463,398.00        | 0.00            | (463,398.00)        | (98,048.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>347,548.00</b> | <b>0.00</b>     | <b>(347,548.00)</b> | <b>17,802.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                    |
| 530000 Federal Programs                                | 0.00                | 365,350.00          | 0.00                    | 365,350.00        | 0.00            | (365,350.00)        | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>        |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>        |

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

|                         |                                |                         |                                       |                     |             |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Guldbrandsen, Thaddeus C       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/13/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | P116Z090275                    | CFDA #:                 | 84.116                                | Term Date:          | PON09 58.50 |
| Resp Org:               | PPRUGT                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PFRGNT - Tourism PSU-Prog Income**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 611F80 Faculty NTT Instructional                     | 0.00                | 0.00                | 0.00                    | 2,482.76        | 0.00            | (2,482.76)         | (2,482.76)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,482.76</b> | <b>0.00</b>     | <b>(2,482.76)</b>  | <b>(2,482.76)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                | 0.00                | 0.00                | 0.00                    | 1,102.34        | 0.00            | (1,102.34)         | (1,102.34)        |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,102.34</b> | <b>0.00</b>     | <b>(1,102.34)</b>  | <b>(1,102.34)</b> |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,585.10</b> | <b>0.00</b>     | <b>(3,585.10)</b>  | <b>(3,585.10)</b> |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 1,452.42        | 0.00            | (1,452.42)         | (1,452.42)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,452.42</b> | <b>0.00</b>     | <b>(1,452.42)</b>  | <b>(1,452.42)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,452.42</b> | <b>0.00</b>     | <b>(1,452.42)</b>  | <b>(1,452.42)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,037.52</b> | <b>0.00</b>     | <b>(5,037.52)</b>  | <b>(5,037.52)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 5,037.52        | 0.00            | (5,037.52)         | (5,037.52)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,037.52</b> | <b>0.00</b>     | <b>(5,037.52)</b>  | <b>(5,037.52)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,037.52</b> | <b>0.00</b>     | <b>(5,037.52)</b>  | <b>(5,037.52)</b> |

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive  
 Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

|                         |                                |                         |                                       |                     |             |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Guldbrandsen, Thaddeus C       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/13/2011                            | IDC Basis Code:     | SW          |
| Sponsor ID:             | P116Z090275                    | CFDA #:                 | 84.116                                | Term Date:          | PON09 58.50 |
| Resp Org:               | PPRUGT                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 31,800.00           | 31,800.00           | 0.00                    | 0.00              | 0.00            | 31,800.00          | 31,800.00         |
| 611F1R Retro Faculty TT/NTT                           | 0.00                | 0.00                | 0.00                    | 533.80            | 0.00            | (533.80)           | (533.80)          |
| 611F80 Faculty NTT Instructional                      | 0.00                | 0.00                | 0.00                    | 25,283.81         | 0.00            | (25,283.81)        | (25,283.81)       |
| 611PFC [NSE] Faculty Credit                           | 0.00                | 0.00                | 0.00                    | 33,489.42         | 0.00            | (33,489.42)        | (33,489.42)       |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 2,000.14          | 0.00            | (2,000.14)         | (2,000.14)        |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 30,527.03         | 0.00            | (30,527.03)        | (30,527.03)       |
| 61CPEX Part Time Salary                               | 43,875.00           | 43,875.00           | 0.00                    | 0.00              | 0.00            | 43,875.00          | 43,875.00         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 786.50            | 0.00            | (786.50)           | (786.50)          |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 725.00            | 0.00            | (725.00)           | (725.00)          |
| 61SNHO Student Labor - Overtime                       | 9,000.00            | 9,000.00            | 0.00                    | 0.00              | 0.00            | 9,000.00           | 9,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>84,675.00</b>    | <b>84,675.00</b>    | <b>0.00</b>             | <b>93,345.70</b>  | <b>0.00</b>     | <b>(8,670.70)</b>  | <b>(8,670.70)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 53.10             | 0.00            | (53.10)            | (53.10)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 33,146.00           | 33,146.00           | 0.00                    | 11,089.94         | 0.00            | 22,056.06          | 22,056.06         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 5,037.05          | 0.00            | (5,037.05)         | (5,037.05)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>33,146.00</b>    | <b>33,146.00</b>    | <b>0.00</b>             | <b>16,180.09</b>  | <b>0.00</b>     | <b>16,965.91</b>   | <b>16,965.91</b>  |
| 710000 In-State Travel                                | 6,000.00            | 6,000.00            | 0.00                    | 3,740.73          | 0.00            | 2,259.27           | 2,259.27          |
| 710100 Out-of-State Travel                            | 2,000.00            | 2,000.00            | 0.00                    | 4,925.06          | 0.00            | (2,925.06)         | (2,925.06)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,610.99          | 0.00            | (2,610.99)         | (2,610.99)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 758.00            | 0.00            | (758.00)           | (758.00)          |
| <b>Subtotal: Travel</b>                               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>12,034.78</b>  | <b>0.00</b>     | <b>(4,034.78)</b>  | <b>(4,034.78)</b> |
| 7111 Supplies   | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00          | 11,000.00         |
| 711100 Supplies-General                               | 2,144.00            | 2,144.00            | 0.00                    | 28.20             | 0.00            | 2,115.80           | 2,115.80          |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 223.00            | 0.00            | (223.00)           | (223.00)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 4,243.76          | 0.00            | (4,243.76)         | (4,243.76)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,912.96          | 0.00            | (1,912.96)         | (1,912.96)        |
| 717200 Other Professional Services-General            | 1,500.00            | 1,500.00            | 0.00                    | 1,500.00          | 0.00            | 0.00               | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 355.64            | 0.00            | (355.64)           | (355.64)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)            | (85.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,644.00</b>    | <b>14,644.00</b>    | <b>0.00</b>             | <b>8,348.56</b>   | <b>0.00</b>     | <b>6,295.44</b>    | <b>6,295.44</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,644.00</b>    | <b>22,644.00</b>    | <b>0.00</b>             | <b>20,383.34</b>  | <b>0.00</b>     | <b>2,260.66</b>    | <b>2,260.66</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>140,465.00</b>   | <b>140,465.00</b>   | <b>0.00</b>             | <b>129,909.13</b> | <b>0.00</b>     | <b>10,555.87</b>   | <b>10,555.87</b>  |
| 760300 F&A Expenditures                               | 49,535.00           | 49,535.00           | 0.00                    | 54,607.34         | 0.00            | (5,072.34)         | (5,072.34)        |

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant  
 FMGR: Gulbrandsen, Thaddeus C

|                         |                                |                         |                                       |                     |                            |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name:                | Gulbrandsen, Thaddeus C        | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER                      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/13/201                             | IDC Basis Code:     | SW                         |
| Sponsor ID:             | P116Z090275                    | CFDA #:                 | 84.116                                | Term Date:          | IDC Rate Code: PON09 58.50 |
| Resp Org:               | PPRUGT                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5                |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1                         |

**Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>49,535.00</b>    | <b>49,535.00</b>    | <b>0.00</b>             | <b>54,607.34</b>  | <b>0.00</b>     | <b>(5,072.34)</b>   | <b>(5,072.34)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>49,535.00</b>    | <b>49,535.00</b>    | <b>0.00</b>             | <b>54,607.34</b>  | <b>0.00</b>     | <b>(5,072.34)</b>   | <b>(5,072.34)</b>   |
| <b>***Total Expenditures</b>                         | <b>190,000.00</b>   | <b>190,000.00</b>   | <b>0.00</b>             | <b>184,516.47</b> | <b>0.00</b>     | <b>5,483.53</b>     | <b>5,483.53</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 184,516.47        | 0.00            | (184,516.47)        | (184,516.47)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>184,516.47</b> | <b>0.00</b>     | <b>(184,516.47)</b> | <b>(184,516.47)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>184,516.47</b> | <b>0.00</b>     | <b>(184,516.47)</b> | <b>(184,516.47)</b> |

Grant: 684098 - FY10 Sustainable Rural Economies II  
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant  
 FMGR: Guldbrandsen, Thaddeus C

|                         |                                |                         |                                       |                     |             |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | Guldbrandsen, Thaddeus C       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/13/2011                            | IDC Basis Code:     | SW          |
| Sponsor ID:             | P116Z090275                    | CFDA #:                 | 84.116                                | Term Date:          | PON09 58.50 |
| Resp Org:               | PPRUGT                         | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PPRURL - Cntr for Rural Partnerships**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |               |                 |                    |                   |
| 61SNWS College Work Study                            | 0.00                | 0.00                | 0.00                    | 281.39        | 0.00            | (281.39)           | (281.39)          |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>281.39</b> | <b>0.00</b>     | <b>(281.39)</b>    | <b>(281.39)</b>   |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>281.39</b> | <b>0.00</b>     | <b>(281.39)</b>    | <b>(281.39)</b>   |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 164.62        | 0.00            | (164.62)           | (164.62)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.62</b> | <b>0.00</b>     | <b>(164.62)</b>    | <b>(164.62)</b>   |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.62</b> | <b>0.00</b>     | <b>(164.62)</b>    | <b>(164.62)</b>   |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>446.01</b> | <b>0.00</b>     | <b>(446.01)</b>    | <b>(446.01)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 446.01        | 0.00            | (446.01)           | (446.01)          |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>446.01</b> | <b>0.00</b>     | <b>(446.01)</b>    | <b>(446.01)</b>   |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>446.01</b> | <b>0.00</b>     | <b>(446.01)</b>    | <b>(446.01)</b>   |









Grant: 684102 - FY11 Federal Workstudy  
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.033  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Sefa Classification OTHER

**Org: PSFA01 - Financial Aid Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 61SNWA CWS America Reads                              | 0.00                | 12,000.00           | 0.00                    | 8,825.55          | 0.00            | (8,825.55)          | 3,174.45           |
| 61SNWC CWS Community Service                          | 0.00                | 56,000.00           | 0.00                    | 50,533.07         | 0.00            | (50,533.07)         | 5,466.93           |
| 61SNWS College Work Study                             | 0.00                | 317,474.00          | 0.00                    | 311,104.25        | 0.00            | (311,104.25)        | 6,369.75           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>385,474.00</b>   | <b>0.00</b>             | <b>370,462.87</b> | <b>0.00</b>     | <b>(370,462.87)</b> | <b>15,011.13</b>   |
| 71C200 Loan Funds Expenditures                        | 0.00                | 8.87                | 0.00                    | 0.00              | 0.00            | 0.00                | 8.87               |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 28,000.00           | 0.00                    | 2,020.00          | 0.00            | (2,020.00)          | 25,980.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>28,008.87</b>    | <b>0.00</b>             | <b>2,020.00</b>   | <b>0.00</b>     | <b>(2,020.00)</b>   | <b>25,988.87</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>28,008.87</b>    | <b>0.00</b>             | <b>2,020.00</b>   | <b>0.00</b>     | <b>(2,020.00)</b>   | <b>25,988.87</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 41,000.00         | 0.00            | (41,000.00)         | (41,000.00)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,000.00</b>  | <b>0.00</b>     | <b>(41,000.00)</b>  | <b>(41,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>413,482.87</b>   | <b>0.00</b>             | <b>413,482.87</b> | <b>0.00</b>     | <b>(413,482.87)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>413,482.87</b>   | <b>0.00</b>             | <b>413,482.87</b> | <b>0.00</b>     | <b>(413,482.87)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                    |
| 530000 Federal Programs                               | 0.00                | 413,474.00          | 0.00                    | 413,472.97        | 0.00            | (413,472.97)        | 1.03               |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>413,474.00</b>   | <b>0.00</b>             | <b>413,472.97</b> | <b>0.00</b>     | <b>(413,472.97)</b> | <b>1.03</b>        |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 8.87                | 0.00                    | 9.90              | 0.00            | (9.90)              | (1.03)             |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>8.87</b>         | <b>0.00</b>             | <b>9.90</b>       | <b>0.00</b>     | <b>(9.90)</b>       | <b>(1.03)</b>      |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>413,482.87</b>   | <b>0.00</b>             | <b>413,482.87</b> | <b>0.00</b>     | <b>(413,482.87)</b> | <b>0.00</b>        |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684103 - FY11 PELL  
 Fund: 684103 - FY11 PELL

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 0.00                | 4,480,449.00        | 0.00                    | 4,480,449.00        | 0.00            | (4,480,449.00)        | 0.00              |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,480,449.00</b> | <b>0.00</b>             | <b>4,480,449.00</b> | <b>0.00</b>     | <b>(4,480,449.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>4,480,449.00</b> | <b>0.00</b>             | <b>4,480,449.00</b> | <b>0.00</b>     | <b>(4,480,449.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>4,480,449.00</b> | <b>0.00</b>             | <b>4,480,449.00</b> | <b>0.00</b>     | <b>(4,480,449.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530000 Federal Programs                                | 0.00                | 4,480,449.00        | 0.00                    | (11,769.00)         | 0.00            | 11,769.00             | 4,492,218.00      |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 0.00                    | 4,492,218.00        | 0.00            | (4,492,218.00)        | (4,492,218.00)    |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>4,480,449.00</b> | <b>0.00</b>             | <b>4,480,449.00</b> | <b>0.00</b>     | <b>(4,480,449.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>4,480,449.00</b> | <b>0.00</b>             | <b>4,480,449.00</b> | <b>0.00</b>     | <b>(4,480,449.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684104 - FY11 SEOG  
 Fund: 684104 - FY11 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (121,783.00)      | 0.00            | 121,783.00          | 121,783.00        |
| 722300 Other Financial Aid                             | 0.00                | 365,350.00          | 0.00                    | 487,133.00        | 0.00            | (487,133.00)        | (121,783.00)      |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 365,350.00          | 0.00                    | 365,350.00        | 0.00            | (365,350.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684105 - FY11 Academic Competitiveness  
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive  
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TDB CFDA #: 84.375  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                   |
| 720103   | NBFA-UG Academic Competitiveness(AC | 0.00                | 270,175.00          | 0.00                    | 270,175.00        | 0.00            | (270,175.00)        | 0.00              |
| 720104   | NBFA-UG SMART                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>270,175.00</b>   | <b>0.00</b>             | <b>270,175.00</b> | <b>0.00</b>     | <b>(270,175.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>0.00</b>         | <b>270,175.00</b>   | <b>0.00</b>             | <b>270,175.00</b> | <b>0.00</b>     | <b>(270,175.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           |                                     | <b>0.00</b>         | <b>270,175.00</b>   | <b>0.00</b>             | <b>270,175.00</b> | <b>0.00</b>     | <b>(270,175.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                   |
| 530000   | Federal Programs                    | 0.00                | 270,175.00          | 0.00                    | 270,175.00        | 0.00            | (270,175.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                     | <b>0.00</b>         | <b>270,175.00</b>   | <b>0.00</b>             | <b>270,175.00</b> | <b>0.00</b>     | <b>(270,175.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>270,175.00</b>   | <b>0.00</b>             | <b>270,175.00</b> | <b>0.00</b>     | <b>(270,175.00)</b> | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684106 - FY11 SMART  
 Fund: 684106 - FY11 SMART

Status: Inactive  
 FMGR: Schlabach, June L  
 Type:

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: TBD CFDA #: 84.376  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/13/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 720104 NBFA-UG SMART                                   | 0.00                | 79,500.00           | 0.00                    | 79,500.00        | 0.00            | (79,500.00)        | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>79,500.00</b>    | <b>0.00</b>             | <b>79,500.00</b> | <b>0.00</b>     | <b>(79,500.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>79,500.00</b>    | <b>0.00</b>             | <b>79,500.00</b> | <b>0.00</b>     | <b>(79,500.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>79,500.00</b>    | <b>0.00</b>             | <b>79,500.00</b> | <b>0.00</b>     | <b>(79,500.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 79,500.00           | 0.00                    | 79,500.00        | 0.00            | (79,500.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>79,500.00</b>    | <b>0.00</b>             | <b>79,500.00</b> | <b>0.00</b>     | <b>(79,500.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>79,500.00</b>    | <b>0.00</b>             | <b>79,500.00</b> | <b>0.00</b>     | <b>(79,500.00)</b> | <b>0.00</b>       |



Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 0.00                | 17,413.00           | 0.00                    | 65,284.00        | 0.00            | (65,284.00)        | (47,871.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>17,413.00</b>    | <b>0.00</b>             | <b>65,284.00</b> | <b>0.00</b>     | <b>(65,284.00)</b> | <b>(47,871.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>17,413.00</b>    | <b>0.00</b>             | <b>65,284.00</b> | <b>0.00</b>     | <b>(65,284.00)</b> | <b>(47,871.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>17,413.00</b>    | <b>0.00</b>             | <b>65,284.00</b> | <b>0.00</b>     | <b>(65,284.00)</b> | <b>(47,871.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 65,284.00        | 0.00            | (65,284.00)        | (65,284.00)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,284.00</b> | <b>0.00</b>     | <b>(65,284.00)</b> | <b>(65,284.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,284.00</b> | <b>0.00</b>     | <b>(65,284.00)</b> | <b>(65,284.00)</b> |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAPASS - Special Services**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study                            | 0.00                | 0.00                | 0.00                    | 38.63        | 0.00            | (38.63)            | (38.63)           |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.63</b> | <b>0.00</b>     | <b>(38.63)</b>     | <b>(38.63)</b>    |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.63</b> | <b>0.00</b>     | <b>(38.63)</b>     | <b>(38.63)</b>    |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 3.09         | 0.00            | (3.09)             | (3.09)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3.09</b>  | <b>0.00</b>     | <b>(3.09)</b>      | <b>(3.09)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3.09</b>  | <b>0.00</b>     | <b>(3.09)</b>      | <b>(3.09)</b>     |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41.72</b> | <b>0.00</b>     | <b>(41.72)</b>     | <b>(41.72)</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 41.72        | 0.00            | (41.72)            | (41.72)           |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41.72</b> | <b>0.00</b>     | <b>(41.72)</b>     | <b>(41.72)</b>    |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41.72</b> | <b>0.00</b>     | <b>(41.72)</b>     | <b>(41.72)</b>    |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                | 128,747.00          | 128,747.00          | 0.00                    | 124,773.35        | 0.00            | 3,973.65           | 3,973.65          |
| 61CPEX  | Part Time Salary                   | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00            | 20,000.00          | 20,000.00         |
| 61CPHX  | Part Time Hourly                   | 11,000.00           | 11,000.00           | 0.00                    | 345.00            | 0.00            | 10,655.00          | 10,655.00         |
| 61JBHX  | Casual - Hourly                    | 0.00                | 0.00                | 0.00                    | 131.75            | 0.00            | (131.75)           | (131.75)          |
| 61SNSH  | Student Labor                      | 5,500.00            | 5,500.00            | 0.00                    | 25,370.81         | 0.00            | (19,870.81)        | (19,870.81)       |
| 61SNWS  | College Work Study                 | 0.00                | 0.00                | 0.00                    | 6,904.78          | 0.00            | (6,904.78)         | (6,904.78)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>165,247.00</b>   | <b>165,247.00</b>   | <b>0.00</b>             | <b>157,525.69</b> | <b>0.00</b>     | <b>7,721.31</b>    | <b>7,721.31</b>   |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 9.36              | 0.00            | (9.36)             | (9.36)            |
| 65YF10  | Full Fringe Benefit Distr Expe     | 55,232.00           | 55,232.00           | 0.00                    | 55,636.01         | 0.00            | (404.01)           | (404.01)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 2,666.00            | 2,666.00            | 0.00                    | 24.50             | 0.00            | 2,641.50           | 2,641.50          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>57,898.00</b>    | <b>57,898.00</b>    | <b>0.00</b>             | <b>55,669.87</b>  | <b>0.00</b>     | <b>2,228.13</b>    | <b>2,228.13</b>   |
| 710000  | In-State Travel                    | 1,000.00            | 1,000.00            | 0.00                    | 259.15            | 0.00            | 740.85             | 740.85            |
| 710100  | Out-of-State Travel                | 3,150.00            | 3,150.00            | 0.00                    | 1,053.61          | 0.00            | 2,096.39           | 2,096.39          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 1,175.00          | 0.00            | (1,175.00)         | (1,175.00)        |
| 710400  | Student or Non-Emp Travel          | 7,900.00            | 7,900.00            | 0.00                    | 0.00              | 0.00            | 7,900.00           | 7,900.00          |
| <b>Subtotal: Travel</b>                               |                                    | <b>12,050.00</b>    | <b>12,050.00</b>    | <b>0.00</b>             | <b>2,487.76</b>   | <b>0.00</b>     | <b>9,562.24</b>    | <b>9,562.24</b>   |
| 711100  | Supplies-General                   | 2,221.00            | 2,221.00            | 0.00                    | 1,486.56          | 0.00            | 734.44             | 734.44            |
| 713000  | Printing & Copying-General         | 1,000.00            | 1,000.00            | 0.00                    | 2,591.50          | 0.00            | (1,591.50)         | (1,591.50)        |
| 713005  | Printing & Copying-Campus          | 0.00                | 0.00                | 0.00                    | 752.60            | 0.00            | (752.60)           | (752.60)          |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 177.31            | 0.00            | (177.31)           | (177.31)          |
| 715000  | Non-Cap Equip-General              | 6,000.00            | 6,000.00            | 0.00                    | 159.99            | 0.00            | 5,840.01           | 5,840.01          |
| 715005  | Non-Cap Equip-Computer Hardware    | 0.00                | 0.00                | 0.00                    | 538.00            | 0.00            | (538.00)           | (538.00)          |
| 715035  | Non-Cap Equip-Computer Software    | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 718000  | Telecom-General                    | 750.00              | 750.00              | 0.00                    | 0.00              | 0.00            | 750.00             | 750.00            |
| 718016  | Telecom-Usage (Tolls)              | 0.00                | 0.00                | 0.00                    | 85.18             | 0.00            | (85.18)            | (85.18)           |
| 718034  | Telecom-Voice NR Line Install      | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)           |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 946.39            | 0.00            | (946.39)           | (946.39)          |
| 719100  | Membership Dues & Fees             | 500.00              | 500.00              | 0.00                    | 350.00            | 0.00            | 150.00             | 150.00            |
| 71C100  | Advertising (Non-Employment)       | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>11,971.00</b>    | <b>11,971.00</b>    | <b>0.00</b>             | <b>7,157.53</b>   | <b>0.00</b>     | <b>4,813.47</b>    | <b>4,813.47</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>24,021.00</b>    | <b>24,021.00</b>    | <b>0.00</b>             | <b>9,645.29</b>   | <b>0.00</b>     | <b>14,375.71</b>   | <b>14,375.71</b>  |
| 722200  | Participant Support                | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>1,000.00</b>     | <b>1,000.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>248,166.00</b>   | <b>248,166.00</b>   | <b>0.00</b>             | <b>222,840.85</b> | <b>0.00</b>     | <b>25,325.15</b>    | <b>25,325.15</b>    |
| 760300 F&A Expenditures                                | 19,854.00           | 19,854.00           | 0.00                    | 17,827.23         | 0.00            | 2,026.77            | 2,026.77            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>19,854.00</b>    | <b>19,854.00</b>    | <b>0.00</b>             | <b>17,827.23</b>  | <b>0.00</b>     | <b>2,026.77</b>     | <b>2,026.77</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>19,854.00</b>    | <b>19,854.00</b>    | <b>0.00</b>             | <b>17,827.23</b>  | <b>0.00</b>     | <b>2,026.77</b>     | <b>2,026.77</b>     |
| <b>***Total Expenditures</b>                           | <b>268,020.00</b>   | <b>268,020.00</b>   | <b>0.00</b>             | <b>240,668.08</b> | <b>0.00</b>     | <b>27,351.92</b>    | <b>27,351.92</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 240,668.08        | 0.00            | (240,668.08)        | (240,668.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>240,668.08</b> | <b>0.00</b>     | <b>(240,668.08)</b> | <b>(240,668.08)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>240,668.08</b> | <b>0.00</b>     | <b>(240,668.08)</b> | <b>(240,668.08)</b> |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 11/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 42,000.00           | 42,000.00           | 0.00                    | 34,826.00        | 0.00            | 7,174.00           | 7,174.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>34,826.00</b> | <b>0.00</b>     | <b>7,174.00</b>    | <b>7,174.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>34,826.00</b> | <b>0.00</b>     | <b>7,174.00</b>    | <b>7,174.00</b>    |
| <b>***Total Expenditures</b>                           | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>34,826.00</b> | <b>0.00</b>     | <b>7,174.00</b>    | <b>7,174.00</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 34,826.00        | 0.00            | (34,826.00)        | (34,826.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,826.00</b> | <b>0.00</b>     | <b>(34,826.00)</b> | <b>(34,826.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,826.00</b> | <b>0.00</b>     | <b>(34,826.00)</b> | <b>(34,826.00)</b> |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

|                         |                                |                         |                                       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Keefe, Susan M                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 08/23/201                             |
| Sponsor ID:             | P042A101144                    | CFDA #:                 | 84.042                                |
| Resp Org:               | PAUSKS                         | Term Date:              |                                       |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Expend End Date:        |                                       |
|                         |                                | Rev Account:            | 530000                                |
|                         |                                | IDC Basis Code:         | TDC                                   |
|                         |                                | IDC Rate Code:          | IDC8 8.00%                            |
|                         |                                | IDC Dist From Code:     | PSCDST 8                              |
|                         |                                | Fund Type Level 2       | P1                                    |

**Org: PAUSKS - Support Services grant- Keefe S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 128,747.00          | 128,747.00          | 0.00                    | 128,492.64        | 0.00            | 254.36             | 254.36            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 8,193.00          | 0.00            | (8,193.00)         | (8,193.00)        |
| 61JBHX Casual - Hourly                                | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 1,400.00          | 0.00            | (1,400.00)         | (1,400.00)        |
| 61SNSH Student Labor                                  | 21,452.00           | 21,452.00           | 0.00                    | 23,297.00         | 0.00            | (1,845.00)         | (1,845.00)        |
| 61SNWS College Work Study                             | 10,000.00           | 10,000.00           | 0.00                    | 9,458.41          | 0.00            | 541.59             | 541.59            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>162,199.00</b>   | <b>162,199.00</b>   | <b>0.00</b>             | <b>170,841.05</b> | <b>0.00</b>     | <b>(8,642.05)</b>  | <b>(8,642.05)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 130.20            | 0.00            | (130.20)           | (130.20)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 58,451.00           | 58,451.00           | 0.00                    | 58,232.48         | 0.00            | 218.52             | 218.52            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 186.00              | 186.00              | 0.00                    | 761.94            | 0.00            | (575.94)           | (575.94)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>58,637.00</b>    | <b>58,637.00</b>    | <b>0.00</b>             | <b>59,124.62</b>  | <b>0.00</b>     | <b>(487.62)</b>    | <b>(487.62)</b>   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 61.50             | 0.00            | 938.50             | 938.50            |
| 710100 Out-of-State Travel                            | 5,000.00            | 5,000.00            | 0.00                    | 2,534.60          | 0.00            | 2,465.40           | 2,465.40          |
| 710300 Conference Registration Fees                   | 1,200.00            | 1,200.00            | 0.00                    | 1,105.00          | 0.00            | 95.00              | 95.00             |
| <b>Subtotal: Travel</b>                               | <b>7,200.00</b>     | <b>7,200.00</b>     | <b>0.00</b>             | <b>3,701.10</b>   | <b>0.00</b>     | <b>3,498.90</b>    | <b>3,498.90</b>   |
| 711100 Supplies-General                               | 2,000.00            | 2,000.00            | 0.00                    | 4,126.49          | 0.00            | (2,126.49)         | (2,126.49)        |
| 713000 Printing & Copying-General                     | 3,000.00            | 3,000.00            | 0.00                    | 1,183.98          | 0.00            | 1,816.02           | 1,816.02          |
| 713005 Printing & Copying-Campus                      | 600.00              | 600.00              | 0.00                    | 1,228.06          | 0.00            | (628.06)           | (628.06)          |
| 714000 Postage-General                                | 200.00              | 200.00              | 0.00                    | 128.12            | 0.00            | 71.88              | 71.88             |
| 715000 Non-Cap Equip-General                          | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 715005 Non-Cap Equip-Computer Hardware                | 1,000.00            | 1,000.00            | 0.00                    | 4,883.17          | 0.00            | (3,883.17)         | (3,883.17)        |
| 715035 Non-Cap Equip-Computer Software                | 100.00              | 100.00              | 0.00                    | 287.05            | 0.00            | (187.05)           | (187.05)          |
| 718016 Telecom-Usage (Tolls)                          | 100.00              | 100.00              | 0.00                    | 24.12             | 0.00            | 75.88              | 75.88             |
| 718034 Telecom-Voice NR Line Install                  | 100.00              | 100.00              | 0.00                    | 30.00             | 0.00            | 70.00              | 70.00             |
| 719000 Business Meals-Meetings-Non Travel             | 1,000.00            | 1,000.00            | 0.00                    | 1,540.05          | 0.00            | (540.05)           | (540.05)          |
| 719100 Membership Dues & Fees                         | 500.00              | 500.00              | 0.00                    | 225.00            | 0.00            | 275.00             | 275.00            |
| 71C000 Awards to Non-Employee-Students                | 100.00              | 100.00              | 0.00                    | 0.00              | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,700.00</b>     | <b>9,700.00</b>     | <b>0.00</b>             | <b>13,656.04</b>  | <b>0.00</b>     | <b>(3,956.04)</b>  | <b>(3,956.04)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,900.00</b>    | <b>16,900.00</b>    | <b>0.00</b>             | <b>17,357.14</b>  | <b>0.00</b>     | <b>(457.14)</b>    | <b>(457.14)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>237,736.00</b>   | <b>237,736.00</b>   | <b>0.00</b>             | <b>247,322.81</b> | <b>0.00</b>     | <b>(9,586.81)</b>  | <b>(9,586.81)</b> |
| 760300 F&A Expenditures                               | 20,673.00           | 20,673.00           | 0.00                    | 19,785.72         | 0.00            | 887.28             | 887.28            |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684113 - PASS AY11-12

Status: Active  
 FMGR: Keefe, Susan M  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>20,673.00</b>    | <b>20,673.00</b>    | <b>0.00</b>             | <b>19,785.72</b>  | <b>0.00</b>     | <b>887.28</b>       | <b>887.28</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>20,673.00</b>    | <b>20,673.00</b>    | <b>0.00</b>             | <b>19,785.72</b>  | <b>0.00</b>     | <b>887.28</b>       | <b>887.28</b>       |
| <b>***Total Expenditures</b>                         | <b>258,409.00</b>   | <b>258,409.00</b>   | <b>0.00</b>             | <b>267,108.53</b> | <b>0.00</b>     | <b>(8,699.53)</b>   | <b>(8,699.53)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 267,108.53        | 0.00            | (267,108.53)        | (267,108.53)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,108.53</b> | <b>0.00</b>     | <b>(267,108.53)</b> | <b>(267,108.53)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,108.53</b> | <b>0.00</b>     | <b>(267,108.53)</b> | <b>(267,108.53)</b> |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 722300 Other Financial Aid                             | 42,000.00           | 42,000.00           | 0.00                    | 26,121.00        | 0.00            | 15,879.00          | 15,879.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>26,121.00</b> | <b>0.00</b>     | <b>15,879.00</b>   | <b>15,879.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>26,121.00</b> | <b>0.00</b>     | <b>15,879.00</b>   | <b>15,879.00</b>   |
| <b>***Total Expenditures</b>                           | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>26,121.00</b> | <b>0.00</b>     | <b>15,879.00</b>   | <b>15,879.00</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 26,121.00        | 0.00            | (26,121.00)        | (26,121.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,121.00</b> | <b>0.00</b>     | <b>(26,121.00)</b> | <b>(26,121.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,121.00</b> | <b>0.00</b>     | <b>(26,121.00)</b> | <b>(26,121.00)</b> |



Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

|                         |                                |                          |                                       |
|-------------------------|--------------------------------|--------------------------|---------------------------------------|
| PI Name:                | Keefe, Susan M                 | <b>Fund Information</b>  | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | US ED, Department of Education | Effective Date:          | 09/01/201                             |
| Sponsor ID:             | P042A101144                    | CFDA #: 84.042           | Term Date:                            |
| Resp Org:               | PAUSKS                         | Expend End Date:         | 09/01/201                             |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Rev Account:             | 530000                                |
|                         |                                | Indirect Basis Code:     | TDC                                   |
|                         |                                | Indirect Rate Code:      | IDC8 8.00%                            |
|                         |                                | Indirect Dist From Code: | PSCDST 8                              |
|                         |                                | Fund Type Level 2        | P1                                    |

**Org: PAUSKS - Support Services grant- Keefe S**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 128,747.00          | 128,747.00          | 0.00                    | 130,857.95        | 0.00            | (2,110.95)         | (2,110.95)        |
| 61SNSH  | Student Labor                       | 23,811.00           | 23,811.00           | 0.00                    | 25,377.21         | 0.00            | (1,566.21)         | (1,566.21)        |
| 61SNWS  | College Work Study                  | 12,000.00           | 12,000.00           | 0.00                    | 8,902.25          | 0.00            | 3,097.75           | 3,097.75          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>164,558.00</b>   | <b>164,558.00</b>   | <b>0.00</b>             | <b>165,137.41</b> | <b>0.00</b>     | <b>(579.41)</b>    | <b>(579.41)</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 55,232.00           | 55,232.00           | 0.00                    | 59,208.28         | 0.00            | (3,976.28)         | (3,976.28)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 2,666.00            | 2,666.00            | 0.00                    | 0.00              | 0.00            | 2,666.00           | 2,666.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>57,898.00</b>    | <b>57,898.00</b>    | <b>0.00</b>             | <b>59,208.28</b>  | <b>0.00</b>     | <b>(1,310.28)</b>  | <b>(1,310.28)</b> |
| 710000  | In-State Travel                     | 1,000.00            | 1,000.00            | 0.00                    | 65.60             | 0.00            | 934.40             | 934.40            |
| 710100  | Out-of-State Travel                 | 3,000.00            | 3,000.00            | 0.00                    | 1,118.68          | 0.00            | 1,881.32           | 1,881.32          |
| 710300  | Conference Registration Fees        | 1,000.00            | 1,000.00            | 0.00                    | 1,010.00          | 0.00            | (10.00)            | (10.00)           |
| 710305  | Registration Fees-Other             | 1,000.00            | 1,000.00            | 0.00                    | 160.00            | 0.00            | 840.00             | 840.00            |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | (0.68)            | 0.00            | 0.68               | 0.68              |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>2,353.60</b>   | <b>0.00</b>     | <b>3,646.40</b>    | <b>3,646.40</b>   |
| 711100  | Supplies-General                    | 2,000.00            | 2,000.00            | 0.00                    | 5,735.67          | 0.00            | (3,735.67)         | (3,735.67)        |
| 713000  | Printing & Copying-General          | 2,000.00            | 2,000.00            | 0.00                    | 610.20            | 0.00            | 1,389.80           | 1,389.80          |
| 713005  | Printing & Copying-Campus           | 600.00              | 600.00              | 0.00                    | 549.74            | 0.00            | 50.26              | 50.26             |
| 714000  | Postage-General                     | 200.00              | 200.00              | 0.00                    | 132.37            | 0.00            | 67.63              | 67.63             |
| 715000  | Non-Cap Equip-General               | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 715005  | Non-Cap Equip-Computer Hardware     | 2,712.00            | 2,712.00            | 0.00                    | 3,392.00          | 0.00            | (680.00)           | (680.00)          |
| 715035  | Non-Cap Equip-Computer Software     | 500.00              | 500.00              | 0.00                    | 199.99            | 0.00            | 300.01             | 300.01            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,196.75          | 0.00            | (1,196.75)         | (1,196.75)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718016  | Telecom-Usage (Tolls)               | 100.00              | 100.00              | 0.00                    | 63.35             | 0.00            | 36.65              | 36.65             |
| 718034  | Telecom-Voice NR Line Install       | 100.00              | 100.00              | 0.00                    | 425.00            | 0.00            | (325.00)           | (325.00)          |
| 719000  | Business Meals-Meetings-Non Travel  | 1,000.00            | 1,000.00            | 0.00                    | 2,567.36          | 0.00            | (1,567.36)         | (1,567.36)        |
| 719100  | Membership Dues & Fees              | 500.00              | 500.00              | 0.00                    | 240.00            | 0.00            | 260.00             | 260.00            |
| 71C100  | Advertising (Non-Employment)        | 100.00              | 100.00              | 0.00                    | 0.00              | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,812.00</b>    | <b>10,812.00</b>    | <b>0.00</b>             | <b>15,112.43</b>  | <b>0.00</b>     | <b>(4,300.43)</b>  | <b>(4,300.43)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,812.00</b>    | <b>16,812.00</b>    | <b>0.00</b>             | <b>17,466.03</b>  | <b>0.00</b>     | <b>(654.03)</b>    | <b>(654.03)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>239,268.00</b>   | <b>239,268.00</b>   | <b>0.00</b>             | <b>241,811.72</b> | <b>0.00</b>     | <b>(2,543.72)</b>  | <b>(2,543.72)</b> |
| 760300  | F&A Expenditures                    | 19,141.00           | 19,141.00           | 0.00                    | 19,344.91         | 0.00            | (203.91)           | (203.91)          |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684119 - PASS AY12-13

Status: Active  
 FMGR: Keefe, Susan M  
 Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2: P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>19,141.00</b>    | <b>19,141.00</b>    | <b>0.00</b>             | <b>19,344.91</b>  | <b>0.00</b>     | <b>(203.91)</b>     | <b>(203.91)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>19,141.00</b>    | <b>19,141.00</b>    | <b>0.00</b>             | <b>19,344.91</b>  | <b>0.00</b>     | <b>(203.91)</b>     | <b>(203.91)</b>     |
| <b>***Total Expenditures</b>                         | <b>258,409.00</b>   | <b>258,409.00</b>   | <b>0.00</b>             | <b>261,156.63</b> | <b>0.00</b>     | <b>(2,747.63)</b>   | <b>(2,747.63)</b>   |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 261,156.63        | 0.00            | (261,156.63)        | (261,156.63)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>261,156.63</b> | <b>0.00</b>     | <b>(261,156.63)</b> | <b>(261,156.63)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>261,156.63</b> | <b>0.00</b>     | <b>(261,156.63)</b> | <b>(261,156.63)</b> |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722300 Other Financial Aid                             | 42,000.00           | 42,000.00           | 0.00                    | 30,630.00        | 0.00            | 11,370.00          | 11,370.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>30,630.00</b> | <b>0.00</b>     | <b>11,370.00</b>   | <b>11,370.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>30,630.00</b> | <b>0.00</b>     | <b>11,370.00</b>   | <b>11,370.00</b>   |
| <b>***Total Expenditures</b>                           | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>30,630.00</b> | <b>0.00</b>     | <b>11,370.00</b>   | <b>11,370.00</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 30,630.00        | 0.00            | (30,630.00)        | (30,630.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,630.00</b> | <b>0.00</b>     | <b>(30,630.00)</b> | <b>(30,630.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,630.00</b> | <b>0.00</b>     | <b>(30,630.00)</b> | <b>(30,630.00)</b> |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Active  
 Type: Grant  
 FMGR: Keefe, Susan M

|                         |                                |                         |                                       |                      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|----------------------|
| PI Name:                | Keefe, Susan M                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |                      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/201                             |                      |
| Sponsor ID:             | P042A101144                    | CFDA #: 84.042          | IDC Basis Code:                       | TDC                  |
| Resp Org:               | PAUSKS                         | Term Date:              | IDC Rate Code:                        | IDC8 8.00%           |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15               | Expend End Date:        | IDC Dist From Code:                   | PSCDST 8             |
|                         |                                | Rev Account:            | 530000                                | Fund Type Level 2 P1 |

**Org: PAUSKS - Support Services grant- Keefe S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 129,360.00          | 129,360.00          | 0.00                    | 123,636.37        | 0.00            | 5,723.63           | 5,723.63          |
| 61SNSH Student Labor                                  | 19,616.00           | 19,616.00           | 0.00                    | 19,987.20         | 0.00            | (371.20)           | (371.20)          |
| 61SNWS College Work Study                             | 8,000.00            | 8,000.00            | 0.00                    | 4,649.93          | 0.00            | 3,350.07           | 3,350.07          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>156,976.00</b>   | <b>156,976.00</b>   | <b>0.00</b>             | <b>148,273.50</b> | <b>0.00</b>     | <b>8,702.50</b>    | <b>8,702.50</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 59,894.00           | 59,894.00           | 0.00                    | 55,850.02         | 0.00            | 4,043.98           | 4,043.98          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>59,894.00</b>    | <b>59,894.00</b>    | <b>0.00</b>             | <b>55,850.02</b>  | <b>0.00</b>     | <b>4,043.98</b>    | <b>4,043.98</b>   |
| 710000 In-State Travel                                | 100.00              | 100.00              | 0.00                    | 50.38             | 0.00            | 49.62              | 49.62             |
| 710300 Conference Registration Fees                   | 400.00              | 400.00              | 0.00                    | 400.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>450.38</b>     | <b>0.00</b>     | <b>49.62</b>       | <b>49.62</b>      |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 209.43                  | 1,463.77          | 0.00            | 2,536.23           | 2,536.23          |
| 713000 Printing & Copying-General                     | 700.00              | 700.00              | 0.00                    | 502.80            | 0.00            | 197.20             | 197.20            |
| 713005 Printing & Copying-Campus                      | 600.00              | 600.00              | 86.70                   | 509.80            | 149.70          | (59.50)            | (59.50)           |
| 714000 Postage-General                                | 200.00              | 200.00              | 0.00                    | 82.38             | 0.00            | 117.62             | 117.62            |
| 715005 Non-Cap Equip-Computer Hardware                | 500.00              | 500.00              | 0.00                    | 1,487.09          | 0.00            | (987.09)           | (987.09)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 76.00                   | 130.00            | 0.00            | (130.00)           | (130.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | (0.74)            | 0.00            | 0.74               | 0.74              |
| 718016 Telecom-Usage (Tolls)                          | 100.00              | 100.00              | 0.00                    | 46.65             | 0.00            | 53.35              | 53.35             |
| 719000 Business Meals-Meetings-Non Travel             | 1,000.00            | 1,000.00            | 128.03                  | 1,736.47          | 0.00            | (736.47)           | (736.47)          |
| 719100 Membership Dues & Fees                         | 250.00              | 250.00              | 0.00                    | 320.00            | 0.00            | (70.00)            | (70.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,350.00</b>     | <b>7,350.00</b>     | <b>500.16</b>           | <b>6,278.22</b>   | <b>149.70</b>   | <b>922.08</b>      | <b>922.08</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,850.00</b>     | <b>7,850.00</b>     | <b>500.16</b>           | <b>6,728.60</b>   | <b>149.70</b>   | <b>971.70</b>      | <b>971.70</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>224,720.00</b>   | <b>224,720.00</b>   | <b>500.16</b>           | <b>210,852.12</b> | <b>149.70</b>   | <b>13,718.18</b>   | <b>13,718.18</b>  |
| 760300 F&A Expenditures                               | 17,978.00           | 17,978.00           | 40.01                   | 16,868.10         | 0.00            | 1,109.90           | 1,109.90          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>17,978.00</b>    | <b>17,978.00</b>    | <b>40.01</b>            | <b>16,868.10</b>  | <b>0.00</b>     | <b>1,109.90</b>    | <b>1,109.90</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>17,978.00</b>    | <b>17,978.00</b>    | <b>40.01</b>            | <b>16,868.10</b>  | <b>0.00</b>     | <b>1,109.90</b>    | <b>1,109.90</b>   |
| <b>***Total Expenditures</b>                          | <b>242,698.00</b>   | <b>242,698.00</b>   | <b>540.17</b>           | <b>227,720.22</b> | <b>149.70</b>   | <b>14,828.08</b>   | <b>14,828.08</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 540.17                  | 227,720.22        | 0.00            | (227,720.22)       | (227,720.22)      |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684125 - PASS AY13-14

Status: Active Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>540.17</b>           | <b>227,720.22</b> | <b>0.00</b>     | <b>(227,720.22)</b> | <b>(227,720.22)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>540.17</b>           | <b>227,720.22</b> | <b>0.00</b>     | <b>(227,720.22)</b> | <b>(227,720.22)</b> |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active Type: Grant  
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 722300 Other Financial Aid                             | 42,000.00           | 42,000.00           | 0.00                    | 38,990.00        | 0.00            | 3,010.00           | 3,010.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>38,990.00</b> | <b>0.00</b>     | <b>3,010.00</b>    | <b>3,010.00</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>38,990.00</b> | <b>0.00</b>     | <b>3,010.00</b>    | <b>3,010.00</b>    |
| <b>***Total Expenditures</b>                           | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>38,990.00</b> | <b>0.00</b>     | <b>3,010.00</b>    | <b>3,010.00</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 38,990.00        | 0.00            | (38,990.00)        | (38,990.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,990.00</b> | <b>0.00</b>     | <b>(38,990.00)</b> | <b>(38,990.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,990.00</b> | <b>0.00</b>     | <b>(38,990.00)</b> | <b>(38,990.00)</b> |

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                   |                    |                    |
| 615F10  | PAT                                 | 127,716.00          | 127,716.00          | 12,167.30               | 12,167.30        | 103,346.40        | 12,202.30          | 12,202.30          |
| 61SNSH  | Student Labor                       | 22,327.00           | 22,327.00           | 607.21                  | 607.21           | 0.00              | 21,719.79          | 21,719.79          |
| 61SNWS  | College Work Study                  | 8,292.00            | 8,292.00            | 499.33                  | 499.33           | 0.00              | 7,792.67           | 7,792.67           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>158,335.00</b>   | <b>158,335.00</b>   | <b>13,273.84</b>        | <b>13,273.84</b> | <b>103,346.40</b> | <b>41,714.76</b>   | <b>41,714.76</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 59,133.00           | 59,133.00           | 4,684.42                | 4,684.42         | 39,788.37         | 14,660.21          | 14,660.21          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>59,133.00</b>    | <b>59,133.00</b>    | <b>4,684.42</b>         | <b>4,684.42</b>  | <b>39,788.37</b>  | <b>14,660.21</b>   | <b>14,660.21</b>   |
| 710000  | In-State Travel                     | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00              | 500.00             | 500.00             |
| 710100  | Out-of-State Travel                 | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00              | 4,000.00           | 4,000.00           |
| 710400  | Student or Non-Emp Travel           | 6,000.00            | 6,000.00            | 0.00                    | 0.00             | 0.00              | 6,000.00           | 6,000.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>10,500.00</b>   | <b>10,500.00</b>   |
| 711100  | Supplies-General                    | 5,000.00            | 5,000.00            | 235.40                  | 235.40           | 0.00              | 4,764.60           | 4,764.60           |
| 711132  | Supplies-Software Incl Site License | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00              | 1,000.00           | 1,000.00           |
| 711172  | Program Supplies                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00              | 1,000.00           | 1,000.00           |
| 713000  | Printing & Copying-General          | 1,500.00            | 1,500.00            | 376.50                  | 376.50           | 0.00              | 1,123.50           | 1,123.50           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 200.00            | (200.00)           | (200.00)           |
| 715005  | Non-Cap Equip-Computer Hardware     | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00              | 2,000.00           | 2,000.00           |
| 718000  | Telecom-General                     | 300.00              | 300.00              | 0.00                    | 0.00             | 100.00            | 200.00             | 200.00             |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 110.50                  | 110.50           | 0.00              | (110.50)           | (110.50)           |
| 719100  | Membership Dues & Fees              | 500.00              | 500.00              | 165.00                  | 165.00           | 0.00              | 335.00             | 335.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,300.00</b>    | <b>11,300.00</b>    | <b>887.40</b>           | <b>887.40</b>    | <b>300.00</b>     | <b>10,112.60</b>   | <b>10,112.60</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>21,800.00</b>    | <b>21,800.00</b>    | <b>887.40</b>           | <b>887.40</b>    | <b>300.00</b>     | <b>20,612.60</b>   | <b>20,612.60</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>239,268.00</b>   | <b>239,268.00</b>   | <b>18,845.66</b>        | <b>18,845.66</b> | <b>143,434.77</b> | <b>76,987.57</b>   | <b>76,987.57</b>   |
| 760300  | F&A Expenditures                    | 19,141.00           | 19,141.00           | 1,507.66                | 1,507.66         | 0.00              | 17,633.34          | 17,633.34          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>19,141.00</b>    | <b>19,141.00</b>    | <b>1,507.66</b>         | <b>1,507.66</b>  | <b>0.00</b>       | <b>17,633.34</b>   | <b>17,633.34</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>19,141.00</b>    | <b>19,141.00</b>    | <b>1,507.66</b>         | <b>1,507.66</b>  | <b>0.00</b>       | <b>17,633.34</b>   | <b>17,633.34</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>258,409.00</b>   | <b>258,409.00</b>   | <b>20,353.32</b>        | <b>20,353.32</b> | <b>143,434.77</b> | <b>94,620.91</b>   | <b>94,620.91</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                   |                    |                    |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 20,353.32               | 20,353.32        | 0.00              | (20,353.32)        | (20,353.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>20,353.32</b>        | <b>20,353.32</b> | <b>0.00</b>       | <b>(20,353.32)</b> | <b>(20,353.32)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684131 - PASS AY14-15

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: PSCDST 8  
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 20,353.32               | 20,353.32    | 0.00            | (20,353.32)        | (20,353.32)       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se  
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active  
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P042A101144 CFDA #: 84.042  
 Resp Org: PAUSKS  
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**  
 Effective Date: 08/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 722300 Other Financial Aid                             | 42,000.00           | 42,000.00           | 0.00                    | 0.00         | 0.00            | 42,000.00          | 42,000.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,000.00</b>   | <b>42,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,000.00</b>   | <b>42,000.00</b>  |
| <b>***Total Expenditures</b>                           | <b>42,000.00</b>    | <b>42,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>42,000.00</b>   | <b>42,000.00</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684111 - FY12 PELL  
 Fund: 684111 - FY12 PELL

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P111802 CFDA #: 84.063  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**  
 Effective Date: 02/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 0.00                | 4,437,373.00        | 0.00                    | 4,437,373.00        | 0.00            | (4,437,373.00)        | 0.00              |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,437,373.00</b> | <b>0.00</b>             | <b>4,437,373.00</b> | <b>0.00</b>     | <b>(4,437,373.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>4,437,373.00</b> | <b>0.00</b>             | <b>4,437,373.00</b> | <b>0.00</b>     | <b>(4,437,373.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>4,437,373.00</b> | <b>0.00</b>             | <b>4,437,373.00</b> | <b>0.00</b>     | <b>(4,437,373.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00              |
| 530005 Federal Pell grants                             | 0.00                | 4,437,373.00        | 0.00                    | 4,437,373.00        | 0.00            | (4,437,373.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>4,437,373.00</b> | <b>0.00</b>             | <b>4,437,373.00</b> | <b>0.00</b>     | <b>(4,437,373.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>4,437,373.00</b> | <b>0.00</b>             | <b>4,437,373.00</b> | <b>0.00</b>     | <b>(4,437,373.00)</b> | <b>0.00</b>       |

Grant: 684112 - FY12 SEOG  
 Fund: 684112 - FY12 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A112521 CFDA #: 84.007  
 Resp Org: PSFA01  
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**  
 Effective Date: 02/22/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                    |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (104,762.00)      | 0.00            | 104,762.00          | 104,762.00         |
| 722300 Other Financial Aid                             | 0.00                | 365,350.00          | 0.00                    | 419,049.00        | 0.00            | (419,049.00)        | (53,699.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>314,287.00</b> | <b>0.00</b>     | <b>(314,287.00)</b> | <b>51,063.00</b>   |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 51,063.00         | 0.00            | (51,063.00)         | (51,063.00)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,063.00</b>  | <b>0.00</b>     | <b>(51,063.00)</b>  | <b>(51,063.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                    |
| 530000 Federal Programs                                | 0.00                | 365,350.00          | 0.00                    | 365,350.00        | 0.00            | (365,350.00)        | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>        |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>        |





Grant: 684116 - FY13 Federal Workstudy  
 Fund: 684116 - FY13 Federal Workstudy

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A122521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                    |                                   |                     |                     |                         |                   |                 |                     |                    |
| 61SNWA   | CWS America Reads                 | 0.00                | 20,543.92           | 0.00                    | 20,543.92         | 0.00            | (20,543.92)         | 0.00               |
| 61SNWC   | CWS Community Service             | 0.00                | 60,184.85           | 0.00                    | 60,184.85         | 0.00            | (60,184.85)         | 0.00               |
| 61SNWS   | College Work Study                | 0.00                | 350,936.07          | 0.00                    | 348,262.96        | 0.00            | (348,262.96)        | 2,673.11           |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                   | <b>0.00</b>         | <b>431,664.84</b>   | <b>0.00</b>             | <b>428,991.73</b> | <b>0.00</b>     | <b>(428,991.73)</b> | <b>2,673.11</b>    |
| 71CZ00   | Other Expenses-Deductions         | 0.00                | 29,340.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 29,340.00          |
| <b>Subtotal: Non-Travel Support</b>                    |                                   | <b>0.00</b>         | <b>29,340.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>29,340.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                   | <b>0.00</b>         | <b>29,340.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>29,340.00</b>   |
| 722300   | Other Financial Aid               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| 8O1015   | NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 31,914.77         | 0.00            | (31,914.77)         | (31,914.77)        |
| <b>*Total: 7Z - Transfers Out</b>                      |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,914.77</b>  | <b>0.00</b>     | <b>(31,914.77)</b>  | <b>(31,914.77)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                   | <b>0.00</b>         | <b>461,004.84</b>   | <b>0.00</b>             | <b>460,906.50</b> | <b>0.00</b>     | <b>(460,906.50)</b> | <b>98.34</b>       |
| <b>***Total Expenditures</b>                           |                                   | <b>0.00</b>         | <b>461,004.84</b>   | <b>0.00</b>             | <b>460,906.50</b> | <b>0.00</b>     | <b>(460,906.50)</b> | <b>98.34</b>       |
| <b>Revenue</b>   |                                   |                     |                     |                         |                   |                 |                     |                    |
| 530000   | Federal Programs                  | 0.00                | 412,483.94          | 0.00                    | 412,483.94        | 0.00            | (412,483.94)        | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                   | <b>0.00</b>         | <b>412,483.94</b>   | <b>0.00</b>             | <b>412,483.94</b> | <b>0.00</b>     | <b>(412,483.94)</b> | <b>0.00</b>        |
| 8I1015   | NonMand Tran In-Cur ResTran Fnds  | 0.00                | 48,520.90           | 0.00                    | 48,520.90         | 0.00            | (48,520.90)         | 0.00               |
| <b>*Total: 5Z - Transfers In</b>                       |                                   | <b>0.00</b>         | <b>48,520.90</b>    | <b>0.00</b>             | <b>48,520.90</b>  | <b>0.00</b>     | <b>(48,520.90)</b>  | <b>0.00</b>        |
| <b>***Total Revenue</b>                                |                                   | <b>0.00</b>         | <b>461,004.84</b>   | <b>0.00</b>             | <b>461,004.84</b> | <b>0.00</b>     | <b>(461,004.84)</b> | <b>0.00</b>        |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684117 - FY13 SEOG  
 Fund: 684117 - FY13 SEOG

Status: Inactive  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A122521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (121,784.00)      | 0.00            | 121,784.00          | 121,784.00        |
| 722300 Other Financial Aid                             | 0.00                | 365,350.00          | 0.00                    | 487,134.00        | 0.00            | (487,134.00)        | (121,784.00)      |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 365,350.00          | 0.00                    | 365,350.00        | 0.00            | (365,350.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>365,350.00</b> | <b>0.00</b>     | <b>(365,350.00)</b> | <b>0.00</b>       |





Grant: 684118 - FY13 PELL  
 Fund: 684118 - FY13 PELL

Status: Inactive  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P121802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 03/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 0.00                | 4,522,287.00        | 0.00                    | 4,522,287.00        | 0.00            | (4,522,287.00)        | 0.00              |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,522,287.00</b> | <b>0.00</b>             | <b>4,522,287.00</b> | <b>0.00</b>     | <b>(4,522,287.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>4,522,287.00</b> | <b>0.00</b>             | <b>4,522,287.00</b> | <b>0.00</b>     | <b>(4,522,287.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>4,522,287.00</b> | <b>0.00</b>             | <b>4,522,287.00</b> | <b>0.00</b>     | <b>(4,522,287.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530005 Federal Pell grants                             | 0.00                | 4,522,287.00        | 0.00                    | 4,522,287.00        | 0.00            | (4,522,287.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>4,522,287.00</b> | <b>0.00</b>             | <b>4,522,287.00</b> | <b>0.00</b>     | <b>(4,522,287.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>4,522,287.00</b> | <b>0.00</b>             | <b>4,522,287.00</b> | <b>0.00</b>     | <b>(4,522,287.00)</b> | <b>0.00</b>       |



Grant: 684122 - FY14 Federal Workstudy  
 Fund: 684122 - FY14 Federal Workstudy

Status: Active  
 FMGR: Schlabach, June L  
 Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                     |                                  |                     |                     |                         |                   |                 |                     |                   |
| 61SNWA                                  | CWS America Reads                | 0.00                | 18,458.93           | 0.00                    | 18,458.93         | 0.00            | (18,458.93)         | 0.00              |
| 61SNWC                                  | CWS Community Service            | 0.00                | 41,333.19           | 0.00                    | 40,792.57         | 0.00            | (40,792.57)         | 540.62            |
| 61SNWS                                  | College Work Study               | 0.00                | 385,596.65          | 0.00                    | 372,892.97        | 0.00            | (372,892.97)        | 12,703.68         |
| <b>*Total: 61 - Salaries and Wages</b>  |                                  | <b>0.00</b>         | <b>445,388.77</b>   | <b>0.00</b>             | <b>432,144.47</b> | <b>0.00</b>     | <b>(432,144.47)</b> | <b>13,244.30</b>  |
| <b>**Total Direct Cost Expenditures</b> |                                  | <b>0.00</b>         | <b>445,388.77</b>   | <b>0.00</b>             | <b>432,144.47</b> | <b>0.00</b>     | <b>(432,144.47)</b> | <b>13,244.30</b>  |
| <b>***Total Expenditures</b>            |                                  | <b>0.00</b>         | <b>445,388.77</b>   | <b>0.00</b>             | <b>432,144.47</b> | <b>0.00</b>     | <b>(432,144.47)</b> | <b>13,244.30</b>  |
| <b>Revenue</b>                          |                                  |                     |                     |                         |                   |                 |                     |                   |
| 530000                                  | Federal Programs                 | 0.00                | 413,474.00          | 0.00                    | 400,653.32        | 0.00            | (400,653.32)        | 12,820.68         |
| 533000                                  | Recovery of F&A Costs            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  |                                  | <b>0.00</b>         | <b>413,474.00</b>   | <b>0.00</b>             | <b>400,653.32</b> | <b>0.00</b>     | <b>(400,653.32)</b> | <b>12,820.68</b>  |
| 811015                                  | NonMand Tran In-Cur ResTran Fnds | 0.00                | 31,914.77           | 0.00                    | 31,914.77         | 0.00            | (31,914.77)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>        |                                  | <b>0.00</b>         | <b>31,914.77</b>    | <b>0.00</b>             | <b>31,914.77</b>  | <b>0.00</b>     | <b>(31,914.77)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                  | <b>0.00</b>         | <b>445,388.77</b>   | <b>0.00</b>             | <b>432,568.09</b> | <b>0.00</b>     | <b>(432,568.09)</b> | <b>12,820.68</b>  |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG  
 Fund: 684123 - FY14 SEOG

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 720125 NBFA-UG SEOG Matching                           | 0.00                | 0.00                | 0.00                    | (109,750.00)      | 0.00            | 109,750.00          | 109,750.00        |
| 722300 Other Financial Aid                             | 0.00                | 365,350.00          | 0.00                    | 439,000.00        | 0.00            | (439,000.00)        | (73,650.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>329,250.00</b> | <b>0.00</b>     | <b>(329,250.00)</b> | <b>36,100.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>329,250.00</b> | <b>0.00</b>     | <b>(329,250.00)</b> | <b>36,100.00</b>  |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>329,250.00</b> | <b>0.00</b>     | <b>(329,250.00)</b> | <b>36,100.00</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                                | 0.00                | 365,350.00          | 0.00                    | 329,250.00        | 0.00            | (329,250.00)        | 36,100.00         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>329,250.00</b> | <b>0.00</b>     | <b>(329,250.00)</b> | <b>36,100.00</b>  |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>365,350.00</b>   | <b>0.00</b>             | <b>329,250.00</b> | <b>0.00</b>     | <b>(329,250.00)</b> | <b>36,100.00</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL  
 Fund: 684124 - FY14 PELL

Status: Active  
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                   |
| 720127 NBFA-UG Pell                                    | 0.00                | 4,663,444.00        | 0.00                    | 4,664,217.00        | 0.00            | (4,664,217.00)        | (773.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>4,663,444.00</b> | <b>0.00</b>             | <b>4,664,217.00</b> | <b>0.00</b>     | <b>(4,664,217.00)</b> | <b>(773.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>4,663,444.00</b> | <b>0.00</b>             | <b>4,664,217.00</b> | <b>0.00</b>     | <b>(4,664,217.00)</b> | <b>(773.00)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>4,663,444.00</b> | <b>0.00</b>             | <b>4,664,217.00</b> | <b>0.00</b>     | <b>(4,664,217.00)</b> | <b>(773.00)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                   |
| 530005 Federal Pell grants                             | 0.00                | 4,663,444.00        | 0.00                    | 4,664,217.00        | 0.00            | (4,664,217.00)        | (773.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>4,663,444.00</b> | <b>0.00</b>             | <b>4,664,217.00</b> | <b>0.00</b>     | <b>(4,664,217.00)</b> | <b>(773.00)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>4,663,444.00</b> | <b>0.00</b>             | <b>4,664,217.00</b> | <b>0.00</b>     | <b>(4,664,217.00)</b> | <b>(773.00)</b>   |

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNWA CWS America Reads                | 0.00                | 100.00              | 381.70                  | 381.70           | 0.00            | (381.70)           | (281.70)           |
| 61SNWC CWS Community Service            | 0.00                | 66.00               | 2,273.76                | 2,987.92         | 0.00            | (2,987.92)         | (2,921.92)         |
| 61SNWS College Work Study               | 0.00                | 60.00               | 20,209.97               | 25,703.48        | 0.00            | (25,703.48)        | (25,643.48)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>226.00</b>       | <b>22,865.43</b>        | <b>29,073.10</b> | <b>0.00</b>     | <b>(29,073.10)</b> | <b>(28,847.10)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>226.00</b>       | <b>22,865.43</b>        | <b>29,073.10</b> | <b>0.00</b>     | <b>(29,073.10)</b> | <b>(28,847.10)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>226.00</b>       | <b>22,865.43</b>        | <b>29,073.10</b> | <b>0.00</b>     | <b>(29,073.10)</b> | <b>(28,847.10)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 22,865.43               | 29,073.10        | 0.00            | (29,073.10)        | (29,073.10)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>22,865.43</b>        | <b>29,073.10</b> | <b>0.00</b>     | <b>(29,073.10)</b> | <b>(29,073.10)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>22,865.43</b>        | <b>29,073.10</b> | <b>0.00</b>     | <b>(29,073.10)</b> | <b>(29,073.10)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy  
 Fund: 684127 - FY15 Federal Workstudy

Status: Active  
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P033A142521 CFDA #: 84.033  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWA CWS America Reads                | 0.00                | (100.00)            | 0.00                    | 0.00         | 0.00            | 0.00               | (100.00)          |
| 61SNWC CWS Community Service            | 0.00                | (66.00)             | 0.00                    | 0.00         | 0.00            | 0.00               | (66.00)           |
| 61SNWS College Work Study               | 0.00                | (60.00)             | 0.00                    | 0.00         | 0.00            | 0.00               | (60.00)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(226.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(226.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(226.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(226.00)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(226.00)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(226.00)</b>   |

Grant: 684128 - FY15 PELL  
 Fund: 684128 - FY15 PELL

Status: Active  
 FMGR: Gaff, Crystal L  
 Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063141802 CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**  
 Effective Date: 01/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720127 NBFA-UG Pell                                    | 0.00                | 0.00                | 2,140,288.00            | 2,171,237.00        | 0.00            | (2,171,237.00)        | (2,171,237.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,140,288.00</b>     | <b>2,171,237.00</b> | <b>0.00</b>     | <b>(2,171,237.00)</b> | <b>(2,171,237.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,140,288.00</b>     | <b>2,171,237.00</b> | <b>0.00</b>     | <b>(2,171,237.00)</b> | <b>(2,171,237.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>2,140,288.00</b>     | <b>2,171,237.00</b> | <b>0.00</b>     | <b>(2,171,237.00)</b> | <b>(2,171,237.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 2,050,798.00            | 2,079,917.00        | 0.00            | (2,079,917.00)        | (2,079,917.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,050,798.00</b>     | <b>2,079,917.00</b> | <b>0.00</b>     | <b>(2,079,917.00)</b> | <b>(2,079,917.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>2,050,798.00</b>     | <b>2,079,917.00</b> | <b>0.00</b>     | <b>(2,079,917.00)</b> | <b>(2,079,917.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684129 - FY15 SEOG  
 Fund: 684129 - FY15 SEOG

Status: Active  
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A142521 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

**Fund Information**  
 Effective Date: 03/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 207,282.00              | 208,567.00        | 0.00            | (208,567.00)        | (208,567.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>207,282.00</b>       | <b>208,567.00</b> | <b>0.00</b>     | <b>(208,567.00)</b> | <b>(208,567.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>207,282.00</b>       | <b>208,567.00</b> | <b>0.00</b>     | <b>(208,567.00)</b> | <b>(208,567.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>207,282.00</b>       | <b>208,567.00</b> | <b>0.00</b>     | <b>(208,567.00)</b> | <b>(208,567.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 155,975.25              | 156,939.00        | 0.00            | (156,939.00)        | (156,939.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>155,975.25</b>       | <b>156,939.00</b> | <b>0.00</b>     | <b>(156,939.00)</b> | <b>(156,939.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>155,975.25</b>       | <b>156,939.00</b> | <b>0.00</b>     | <b>(156,939.00)</b> | <b>(156,939.00)</b> |

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

|                         |                                      |                         |                                       |                     |             |
|-------------------------|--------------------------------------|-------------------------|---------------------------------------|---------------------|-------------|
| PI Name:                | John, Deborah H                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | RESDEV      |
| Sponsor:                | US DHHS, Centers for Disease Control | Effective Date:         | 02/16/201                             | IDC Basis Code:     | SW          |
| Sponsor ID:             | 1H75DP001822-01                      | CFDA #:                 | 93.946                                | Term Date:          | PON09 58.50 |
| Resp Org:               |                                      | Expend End Date:        |                                       | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 9/1/08 - 3/3/10                      | Rev Account:            | 530000                                | Fund Type Level 2   | P1          |

**Org: PAHPJD - HHP Grant-Cntr for Active Living**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                      | 27,758.00           | 27,758.00           | 0.00                    | 27,474.20         | 0.00            | 283.80             | 283.80            |
| 613N60 Graduate - PT Lecturer                          | 8,000.00            | 8,000.00            | 0.00                    | 6,900.85          | 0.00            | 1,099.15           | 1,099.15          |
| 61CPEU *OBS*[NSE] Supplemental                         | 12,491.00           | 12,491.00           | 0.00                    | 0.00              | 0.00            | 12,491.00          | 12,491.00         |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 17,760.02         | 0.00            | (17,760.02)        | (17,760.02)       |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 168.00            | 0.00            | (168.00)           | (168.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>48,249.00</b>    | <b>48,249.00</b>    | <b>0.00</b>             | <b>52,303.07</b>  | <b>0.00</b>     | <b>(4,054.07)</b>  | <b>(4,054.07)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                  | 11,325.00           | 11,325.00           | 0.00                    | 11,209.60         | 0.00            | 115.40             | 115.40            |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,049.00            | 1,049.00            | 0.00                    | 1,505.96          | 0.00            | (456.96)           | (456.96)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>12,374.00</b>    | <b>12,374.00</b>    | <b>0.00</b>             | <b>12,715.56</b>  | <b>0.00</b>     | <b>(341.56)</b>    | <b>(341.56)</b>   |
| 710000 In-State Travel                                 | 2,278.00            | 2,278.00            | 0.00                    | 224.95            | 0.00            | 2,053.05           | 2,053.05          |
| 710100 Out-of-State Travel                             | 2,500.00            | 2,500.00            | 0.00                    | 5,592.44          | 0.00            | (3,092.44)         | (3,092.44)        |
| 710300 Conference Registration Fees                    | 1,000.00            | 1,000.00            | 0.00                    | 2,200.00          | 0.00            | (1,200.00)         | (1,200.00)        |
| 710400 Student or Non-Emp Travel                       | 5,854.00            | 5,854.00            | 0.00                    | 2,440.64          | 0.00            | 3,413.36           | 3,413.36          |
| <b>Subtotal: Travel</b>                                | <b>11,632.00</b>    | <b>11,632.00</b>    | <b>0.00</b>             | <b>10,458.03</b>  | <b>0.00</b>     | <b>1,173.97</b>    | <b>1,173.97</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 1,256.66          | 0.00            | (1,256.66)         | (1,256.66)        |
| 711200 Research Supplies                               | 0.00                | 0.00                | 0.00                    | 489.00            | 0.00            | (489.00)           | (489.00)          |
| 713005 Printing & Copying-Campus                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 92.87             | 0.00            | (92.87)            | (92.87)           |
| 715000 Non-Cap Equip-General                           | 10,040.00           | 10,040.00           | 0.00                    | 9,271.35          | 0.00            | 768.65             | 768.65            |
| 715035 Non-Cap Equip-Computer Software                 | 4,877.00            | 4,877.00            | 0.00                    | 3,146.70          | 0.00            | 1,730.30           | 1,730.30          |
| 717200 Other Professional Services-General             | 16,338.00           | 16,338.00           | 0.00                    | 18,043.00         | 0.00            | (1,705.00)         | (1,705.00)        |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 666.13            | 0.00            | (666.13)           | (666.13)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>31,255.00</b>    | <b>31,255.00</b>    | <b>0.00</b>             | <b>32,965.71</b>  | <b>0.00</b>     | <b>(1,710.71)</b>  | <b>(1,710.71)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>42,887.00</b>    | <b>42,887.00</b>    | <b>0.00</b>             | <b>43,423.74</b>  | <b>0.00</b>     | <b>(536.74)</b>    | <b>(536.74)</b>   |
| 722200 Participant Support                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00           | 5,000.00          |
| 722300 Other Financial Aid                             | 6,714.00            | 6,714.00            | 0.00                    | 4,302.75          | 0.00            | 2,411.25           | 2,411.25          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>11,714.00</b>    | <b>11,714.00</b>    | <b>0.00</b>             | <b>4,302.75</b>   | <b>0.00</b>     | <b>7,411.25</b>    | <b>7,411.25</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>115,224.00</b>   | <b>115,224.00</b>   | <b>0.00</b>             | <b>112,745.12</b> | <b>0.00</b>     | <b>2,478.88</b>    | <b>2,478.88</b>   |
| 760300 F&A Expenditures                                | 28,225.00           | 28,225.00           | 0.00                    | 30,597.27         | 0.00            | (2,372.27)         | (2,372.27)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>28,225.00</b>    | <b>28,225.00</b>    | <b>0.00</b>             | <b>30,597.27</b>  | <b>0.00</b>     | <b>(2,372.27)</b>  | <b>(2,372.27)</b> |

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H  
 Sponsor: US DHHS, Centers for Disease Control  
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946  
 Resp Org:  
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

**Fund Information**  
 Effective Date: 02/16/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON09 58.50  
 IDC Dist From Code: PSCDST 58.5  
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>28,225.00</b>    | <b>28,225.00</b>    | <b>0.00</b>             | <b>30,597.27</b>  | <b>0.00</b>     | <b>(2,372.27)</b>   | <b>(2,372.27)</b>   |
| <b>***Total Expenditures</b>              | <b>143,449.00</b>   | <b>143,449.00</b>   | <b>0.00</b>             | <b>143,342.39</b> | <b>0.00</b>     | <b>106.61</b>       | <b>106.61</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 143,342.39        | 0.00            | (143,342.39)        | (143,342.39)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>143,342.39</b> | <b>0.00</b>     | <b>(143,342.39)</b> | <b>(143,342.39)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>143,342.39</b> | <b>0.00</b>     | <b>(143,342.39)</b> | <b>(143,342.39)</b> |

Grant: 693001 - SAMHSA Suicide Prevention  
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active  
 FMGR: Smith, Delilah R  
 Type: Grant

|                         |  |                         |                                       |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name:                | Smith, Delilah R                         | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | US DHHS, Dept of Health & Human Services | Effective Date:         | 08/01/201                             |
| Sponsor ID:             | 1U79SM060463-01                          | CFDA #:                 | 93.125                                |
| Resp Org:               | PSWC01                                   | Term Date:              |                                       |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15                         | Expend End Date:        |                                       |
|                         |  | Rev Account:            | 530000                                |
|                         |  | IDC Basis Code:         | SW                                    |
|                         |  | IDC Rate Code:          | PON12 59.00                           |
|                         |  | IDC Dist From Code:     | PSCDST 59                             |
|                         |  | Fund Type Level 2       | P1                                    |

**Org: PSWC01 - S.A.G.E. Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                  |                    |                   |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 1,820.00          | 0.00             | (1,820.00)         | (1,820.00)        |
| 615F10 PAT  | 22,720.00           | 22,720.00           | 0.00                    | 9,990.13          | 0.00             | 12,729.87          | 12,729.87         |
| 61CPEX Part Time Salary                               | 57,872.00           | 57,872.00           | 2,275.00                | 35,917.54         | 0.00             | 21,954.46          | 21,954.46         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 696.00                  | 696.00            | 0.00             | (696.00)           | (696.00)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 3,184.60          | 0.00             | (3,184.60)         | (3,184.60)        |
| 61SNSH Student Labor                                  | 3,600.00            | 3,600.00            | 0.00                    | 159.50            | 0.00             | 3,440.50           | 3,440.50          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 212.42            | 0.00             | (212.42)           | (212.42)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>84,192.00</b>    | <b>84,192.00</b>    | <b>2,971.00</b>         | <b>51,980.19</b>  | <b>0.00</b>      | <b>32,211.81</b>   | <b>32,211.81</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 419.52            | 0.00             | (419.52)           | (419.52)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 10,225.00           | 10,225.00           | 0.00                    | 4,535.47          | 0.00             | 5,689.53           | 5,689.53          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 5,509.00            | 5,509.00            | 228.78                  | 2,955.37          | 0.00             | 2,553.63           | 2,553.63          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,734.00</b>    | <b>15,734.00</b>    | <b>228.78</b>           | <b>7,910.36</b>   | <b>0.00</b>      | <b>7,823.64</b>    | <b>7,823.64</b>   |
| 710000 In-State Travel                                | 300.00              | 300.00              | 19.68                   | 19.68             | 0.00             | 280.32             | 280.32            |
| 710100 Out-of-State Travel                            | 9,342.00            | 9,342.00            | 0.00                    | 5,892.62          | 0.00             | 3,449.38           | 3,449.38          |
| 710300 Conference Registration Fees                   | 1,080.00            | 1,080.00            | 0.00                    | 325.00            | 0.00             | 755.00             | 755.00            |
| <b>Subtotal: Travel</b>                               | <b>10,722.00</b>    | <b>10,722.00</b>    | <b>19.68</b>            | <b>6,237.30</b>   | <b>0.00</b>      | <b>4,484.70</b>    | <b>4,484.70</b>   |
| 711100 Supplies-General                               | 6,615.00            | 6,615.00            | 0.00                    | 2,420.71          | 0.00             | 4,194.29           | 4,194.29          |
| 711162 Supplies-Office Supplies                       | 0.00                | 0.00                | 0.00                    | 52.19             | 0.00             | (52.19)            | (52.19)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,517.30          | 0.00             | (1,517.30)         | (1,517.30)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 717248 Oth Prof Ser-Speakers/Entertainment            | 0.00                | 0.00                | 0.00                    | 875.50            | 0.00             | (875.50)           | (875.50)          |
| 719000 Business Meals-Meetings-Non Travel             | 7,800.00            | 7,800.00            | 12.47                   | 1,742.42          | 0.00             | 6,057.58           | 6,057.58          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>14,415.00</b>    | <b>14,415.00</b>    | <b>12.47</b>            | <b>6,608.12</b>   | <b>0.00</b>      | <b>7,806.88</b>    | <b>7,806.88</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,137.00</b>    | <b>25,137.00</b>    | <b>32.15</b>            | <b>12,845.42</b>  | <b>0.00</b>      | <b>12,291.58</b>   | <b>12,291.58</b>  |
| 730000 Subcontracts                                   | 70,400.00           | 70,400.00           | 0.00                    | 46,200.00         | 24,200.00        | 0.00               | 0.00              |
| 730001 Subcontracts 01                                | 32,433.00           | 32,433.00           | 0.00                    | 31,749.50         | 0.00             | 683.50             | 683.50            |
| <b>*Total: 73 - Subcontracts</b>                      | <b>102,833.00</b>   | <b>102,833.00</b>   | <b>0.00</b>             | <b>77,949.50</b>  | <b>24,200.00</b> | <b>683.50</b>      | <b>683.50</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>227,896.00</b>   | <b>227,896.00</b>   | <b>3,231.93</b>         | <b>150,685.47</b> | <b>24,200.00</b> | <b>53,010.53</b>   | <b>53,010.53</b>  |
| 760300 F&A Expenditures                               | 49,928.00           | 49,928.00           | 1,752.89                | 30,668.29         | 0.00             | 19,259.71          | 19,259.71         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>49,928.00</b>    | <b>49,928.00</b>    | <b>1,752.89</b>         | <b>30,668.29</b>  | <b>0.00</b>      | <b>19,259.71</b>   | <b>19,259.71</b>  |

Grant: 693001 - SAMHSA Suicide Prevention  
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active  
 FMGR: Smith, Delilah R  
 Type: Grant

PI Name: Smith, Delilah R  
 Sponsor: US DHHS, Dept of Health & Human Services  
 Sponsor ID: 1U79SM060463-01 CFDA #: 93.125  
 Resp Org: PSWC01  
 FRAGRNT Start/End Date: 8/1/12 - 7/31/15

**Fund Information**  
 Effective Date: 08/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: SW  
 IDC Rate Code: PON12 59.00  
 IDC Dist From Code: PSCDST 59  
 Fund Type Level 2: P1

Org: PSWC01 - S.A.G.E. Center

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>49,928.00</b>    | <b>49,928.00</b>    | <b>1,752.89</b>         | <b>30,668.29</b>  | <b>0.00</b>      | <b>19,259.71</b>    | <b>19,259.71</b>    |
| <b>***Total Expenditures</b>              | <b>277,824.00</b>   | <b>277,824.00</b>   | <b>4,984.82</b>         | <b>181,353.76</b> | <b>24,200.00</b> | <b>72,270.24</b>    | <b>72,270.24</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                   |                  |                     |                     |
| 530000 Federal Programs                   | 0.00                | 0.00                | 4,984.82                | 181,353.76        | 0.00             | (181,353.76)        | (181,353.76)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>4,984.82</b>         | <b>181,353.76</b> | <b>0.00</b>      | <b>(181,353.76)</b> | <b>(181,353.76)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>4,984.82</b>         | <b>181,353.76</b> | <b>0.00</b>      | <b>(181,353.76)</b> | <b>(181,353.76)</b> |

Grant: 69Z000 - Student Community Service  
 Fund: 69Z000 - Student Community Service

Status: Inactive Type: Grant  
 FMGR: Meyer, Scott R

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Meyer, Scott R               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | A110              |
| Sponsor:                | US Gov Miscellaneous Sponsor | Effective Date:         | 06/10/2011                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | Term Date:              |                                       | IDC Rate Code:      | Idc Waiver        |
| CFDA #:                 | NONE                         | Expend End Date:        |                                       | IDC Dist From Code: | NO                |
| Resp Org:               | PASSMS                       | Rev Account:            |                                       | Fund Type Level 2   | P1                |
| FRAGRNT Start/End Date: | 7/1/90 - 6/30/91             |                         |                                       |                     |                   |

**Org: PASSMS - Soc. Science Grant-Meyers S**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 1,486.89         | 0.00            | (1,486.89)         | (1,486.89)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 6,958.00         | 0.00            | (6,958.00)         | (6,958.00)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 230.88           | 0.00            | (230.88)           | (230.88)          |
| 61U000 Salary Offset Account                          | 0.00                | 8,675.78            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,675.78          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,675.78</b>     | <b>0.00</b>             | <b>8,675.77</b>  | <b>0.00</b>     | <b>(8,675.77)</b>  | <b>0.01</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 2,082.86            | 0.00                    | 2,082.86         | 0.00            | (2,082.86)         | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>2,082.86</b>     | <b>0.00</b>             | <b>2,082.86</b>  | <b>0.00</b>     | <b>(2,082.86)</b>  | <b>0.00</b>       |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 157.08           | 0.00            | (157.08)           | (157.08)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>157.08</b>    | <b>0.00</b>     | <b>(157.08)</b>    | <b>(157.08)</b>   |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 63.98            | 0.00            | (63.98)            | (63.98)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 36.20            | 0.00            | (36.20)            | (36.20)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 68.59            | 0.00            | (68.59)            | (68.59)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 325.85              | 0.00                    | 0.00             | 0.00            | 0.00               | 325.85            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>325.85</b>       | <b>0.00</b>             | <b>168.77</b>    | <b>0.00</b>     | <b>(168.77)</b>    | <b>157.08</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>325.85</b>       | <b>0.00</b>             | <b>325.85</b>    | <b>0.00</b>     | <b>(325.85)</b>    | <b>(0.00)</b>     |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 489.33           | 0.00            | (489.33)           | (489.33)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>489.33</b>    | <b>0.00</b>     | <b>(489.33)</b>    | <b>(489.33)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>11,084.49</b>    | <b>0.00</b>             | <b>11,573.81</b> | <b>0.00</b>     | <b>(11,573.81)</b> | <b>(489.32)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>11,084.49</b>    | <b>0.00</b>             | <b>11,573.81</b> | <b>0.00</b>     | <b>(11,573.81)</b> | <b>(489.32)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5314 Other Private G&C                                | 0.00                | 694.68              | 0.00                    | 0.00             | 0.00            | 0.00               | 694.68            |
| 5320 Cost Sharing                                     | 0.00                | 0.00                | 0.00                    | 1,184.00         | 0.00            | (1,184.00)         | (1,184.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>694.68</b>       | <b>0.00</b>             | <b>1,184.00</b>  | <b>0.00</b>     | <b>(1,184.00)</b>  | <b>(489.32)</b>   |
| 5603 NHPTV Sales and Services                         | 0.00                | 10,389.81           | 0.00                    | 10,389.81        | 0.00            | (10,389.81)        | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>10,389.81</b>    | <b>0.00</b>             | <b>10,389.81</b> | <b>0.00</b>     | <b>(10,389.81)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>11,084.49</b>    | <b>0.00</b>             | <b>11,573.81</b> | <b>0.00</b>     | <b>(11,573.81)</b> | <b>(489.32)</b>   |



Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

|                         |  |                         |                                       |                     |                     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 10/28/200                             | IDC Basis Code:     | Equipment Vesting   |
| Sponsor ID:             | CE150024                                 | CFDA #:                 | 93.575                                | Term Date:          | Idc Waiver          |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/05 - 7/31/09                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                   |
| 615F10 PAT   | 0.00                | (1,891.26)          | 0.00                    | 0.00              | 0.00            | 0.00                | (1,891.26)        |
| 61CPHX Part Time Hourly                                | 0.00                | 6,000.00            | 0.00                    | 4,300.00          | 0.00            | (4,300.00)          | 1,700.00          |
| 61SNZ0 Student Labor Unallocated(Bud Only)             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>4,108.74</b>     | <b>0.00</b>             | <b>4,300.00</b>   | <b>0.00</b>     | <b>(4,300.00)</b>   | <b>(191.26)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | (779.20)            | 0.00                    | 0.00              | 0.00            | 0.00                | (779.20)          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 504.00              | 0.00                    | 391.29            | 0.00            | (391.29)            | 112.71            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>(275.20)</b>     | <b>0.00</b>             | <b>391.29</b>     | <b>0.00</b>     | <b>(391.29)</b>     | <b>(666.49)</b>   |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 24.42             | 0.00            | (24.42)             | (24.42)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24.42</b>      | <b>0.00</b>     | <b>(24.42)</b>      | <b>(24.42)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24.42</b>      | <b>0.00</b>     | <b>(24.42)</b>      | <b>(24.42)</b>    |
| 721100 Assistantships                                  | 0.00                | 91,750.00           | 0.00                    | 79,365.00         | 0.00            | (79,365.00)         | 12,385.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 50,750.00           | 0.00                    | 29,514.00         | 0.00            | (29,514.00)         | 21,236.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>142,500.00</b>   | <b>0.00</b>             | <b>108,879.00</b> | <b>0.00</b>     | <b>(108,879.00)</b> | <b>33,621.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>146,333.54</b>   | <b>0.00</b>             | <b>113,594.71</b> | <b>0.00</b>     | <b>(113,594.71)</b> | <b>32,738.83</b>  |
| 760300 F&A Expenditures                                | 0.00                | 996.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 996.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>996.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>996.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>996.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>996.00</b>     |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>147,329.54</b>   | <b>0.00</b>             | <b>113,594.71</b> | <b>0.00</b>     | <b>(113,594.71)</b> | <b>33,734.83</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                               | 0.00                | 150,000.00          | 0.00                    | 113,594.71        | 0.00            | (113,594.71)        | 36,405.29         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>150,000.00</b>   | <b>0.00</b>             | <b>113,594.71</b> | <b>0.00</b>     | <b>(113,594.71)</b> | <b>36,405.29</b>  |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 0.00                | 1,891.26            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,891.26          |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 0.00                | 779.20              | 0.00                    | 0.00              | 0.00            | 0.00                | 779.20            |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>2,670.46</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>2,670.46</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>152,670.46</b>   | <b>0.00</b>             | <b>113,594.71</b> | <b>0.00</b>     | <b>(113,594.71)</b> | <b>39,075.75</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 10/28/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 1,891.26            | 0.00                    | 0.00         | 0.00            | 0.00               | 1,891.26          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>1,891.26</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>1,891.26</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 779.20              | 0.00                    | 0.00         | 0.00            | 0.00               | 779.20            |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>779.20</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>779.20</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,670.46</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,670.46</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,670.46</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>2,670.46</b>   |

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H003 - FY07 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

|                         |  |                         |                                       |                     |                     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Equipment Vesting   |
| Sponsor ID:             | CE150024                                 | CFDA #:                 | 93.575                                | Term Date:          | Idc Waiver          |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/05 - 7/31/09                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                  |

**Org: CADMOP - GSC Administration Operating**

|  |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                                |                     |                     |                         |                   |                 |                    |                   |
| 61CPEX   | Part Time Salary               | 0.00                | 0.00                | 0.00                    | 4,869.77          | 0.00            | (4,869.77)         | (4,869.77)        |
| 61CPHX   | Part Time Hourly               | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,869.77</b>   | <b>0.00</b>     | <b>1,130.23</b>    | <b>1,130.23</b>   |
| 65YP10   | Nonstatus Benefit Distr (Fica) | 504.00              | 504.00              | 0.00                    | 404.21            | 0.00            | 99.79              | 99.79             |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                | <b>504.00</b>       | <b>504.00</b>       | <b>0.00</b>             | <b>404.21</b>     | <b>0.00</b>     | <b>99.79</b>       | <b>99.79</b>      |
| 710000   | In-State Travel                | 0.00                | 0.00                | 0.00                    | 330.78            | 0.00            | (330.78)           | (330.78)          |
| <b>Subtotal: Travel</b>                                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>330.78</b>     | <b>0.00</b>     | <b>(330.78)</b>    | <b>(330.78)</b>   |
| 713000   | Printing & Copying-General     | 0.00                | 0.00                | 0.00                    | 198.00            | 0.00            | (198.00)           | (198.00)          |
| 716100   | Rentals & Leases-General       | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Non-Travel Support</b>                    |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>273.00</b>     | <b>0.00</b>     | <b>(273.00)</b>    | <b>(273.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>603.78</b>     | <b>0.00</b>     | <b>(603.78)</b>    | <b>(603.78)</b>   |
| 721100   | Assistantships                 | 91,750.00           | 91,750.00           | 0.00                    | 104,500.00        | 0.00            | (12,750.00)        | (12,750.00)       |
| 721155   | Asstship-Tuition Waiver        | 50,750.00           | 50,750.00           | 0.00                    | 43,836.00         | 0.00            | 6,914.00           | 6,914.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                | <b>142,500.00</b>   | <b>142,500.00</b>   | <b>0.00</b>             | <b>148,336.00</b> | <b>0.00</b>     | <b>(5,836.00)</b>  | <b>(5,836.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                | <b>149,004.00</b>   | <b>149,004.00</b>   | <b>0.00</b>             | <b>154,213.76</b> | <b>0.00</b>     | <b>(5,209.76)</b>  | <b>(5,209.76)</b> |
| 760300   | F&A Expenditures               | 996.00              | 996.00              | 0.00                    | 0.00              | 0.00            | 996.00             | 996.00            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   |                                | <b>996.00</b>       | <b>996.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>996.00</b>      | <b>996.00</b>     |
| <b>**Total Indirect Cost Expenditures</b>              |                                | <b>996.00</b>       | <b>996.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>996.00</b>      | <b>996.00</b>     |
| <b>***Total Expenditures</b>                           |                                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>154,213.76</b> | <b>0.00</b>     | <b>(4,213.76)</b>  | <b>(4,213.76)</b> |
| <b>Revenue</b>   |                                |                     |                     |                         |                   |                 |                    |                   |
| 530100   | NH State Programs              | 150,000.00          | 150,000.00          | 0.00                    | 154,213.76        | 0.00            | (4,213.76)         | (4,213.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>154,213.76</b> | <b>0.00</b>     | <b>(4,213.76)</b>  | <b>(4,213.76)</b> |
| <b>***Total Revenue</b>                                |                                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>154,213.76</b> | <b>0.00</b>     | <b>(4,213.76)</b>  | <b>(4,213.76)</b> |

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H004 - FY08 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

|                         |  |                         |                                       |                     |                     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Equipment Vesting   |
| Sponsor ID:             | CE150024                                 | CFDA #:                 | 93.575                                | Term Date:          | Idc Waiver          |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/05 - 7/31/09                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                  |
|                         |  |                         |                                       |                     | NO                  |
|                         |  |                         |                                       |                     | OCCDF               |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 61CPEX Part Time Salary                                | 6,000.00            | 6,000.00            | 0.00                    | 5,075.00          | 0.00            | 925.00              | 925.00              |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,075.00</b>   | <b>0.00</b>     | <b>925.00</b>       | <b>925.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 468.00              | 468.00              | 0.00                    | 421.28            | 0.00            | 46.72               | 46.72               |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>468.00</b>       | <b>468.00</b>       | <b>0.00</b>             | <b>421.28</b>     | <b>0.00</b>     | <b>46.72</b>        | <b>46.72</b>        |
| 710000 In-State Travel                                 | 1,532.00            | 1,532.00            | 0.00                    | 214.00            | 0.00            | 1,318.00            | 1,318.00            |
| <b>Subtotal: Travel</b>                                | <b>1,532.00</b>     | <b>1,532.00</b>     | <b>0.00</b>             | <b>214.00</b>     | <b>0.00</b>     | <b>1,318.00</b>     | <b>1,318.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,532.00</b>     | <b>1,532.00</b>     | <b>0.00</b>             | <b>214.00</b>     | <b>0.00</b>     | <b>1,318.00</b>     | <b>1,318.00</b>     |
| 721100 Assistantships                                  | 100,000.00          | 100,000.00          | 0.00                    | 99,288.00         | 0.00            | 712.00              | 712.00              |
| 721155 Asstship-Tuition Waiver                         | 42,000.00           | 42,000.00           | 0.00                    | 39,570.00         | 0.00            | 2,430.00            | 2,430.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>142,000.00</b>   | <b>142,000.00</b>   | <b>0.00</b>             | <b>138,858.00</b> | <b>0.00</b>     | <b>3,142.00</b>     | <b>3,142.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>144,568.28</b> | <b>0.00</b>     | <b>5,431.72</b>     | <b>5,431.72</b>     |
| <b>***Total Expenditures</b>                           | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>144,568.28</b> | <b>0.00</b>     | <b>5,431.72</b>     | <b>5,431.72</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 144,568.28        | 0.00            | (144,568.28)        | (144,568.28)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,568.28</b> | <b>0.00</b>     | <b>(144,568.28)</b> | <b>(144,568.28)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,568.28</b> | <b>0.00</b>     | <b>(144,568.28)</b> | <b>(144,568.28)</b> |

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H005 - FY09 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 61CPEX Part Time Salary                                | 6,000.00            | 6,506.25            | 0.00                    | 6,581.25          | 0.00            | (581.25)           | (75.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>6,000.00</b>     | <b>6,506.25</b>     | <b>0.00</b>             | <b>6,581.25</b>   | <b>0.00</b>     | <b>(581.25)</b>    | <b>(75.00)</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 468.00              | 546.54              | 0.00                    | 552.84            | 0.00            | (84.84)            | (6.30)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>468.00</b>       | <b>546.54</b>       | <b>0.00</b>             | <b>552.84</b>     | <b>0.00</b>     | <b>(84.84)</b>     | <b>(6.30)</b>     |
| 710000 In-State Travel                                 | 1,532.00            | 947.21              | 0.00                    | 331.35            | 0.00            | 1,200.65           | 615.86            |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 139.24            | 0.00            | (139.24)           | (139.24)          |
| <b>Subtotal: Travel</b>                                | <b>1,532.00</b>     | <b>947.21</b>       | <b>0.00</b>             | <b>470.59</b>     | <b>0.00</b>     | <b>1,061.41</b>    | <b>476.62</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>1,532.00</b>     | <b>947.21</b>       | <b>0.00</b>             | <b>470.59</b>     | <b>0.00</b>     | <b>1,061.41</b>    | <b>476.62</b>     |
| 721100 Assistantships                                  | 100,000.00          | 100,000.00          | 0.00                    | 95,536.00         | 0.00            | 4,464.00           | 4,464.00          |
| 721155 Asstship-Tuition Waiver                         | 42,000.00           | 42,000.00           | 0.00                    | 35,488.00         | 0.00            | 6,512.00           | 6,512.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>142,000.00</b>   | <b>142,000.00</b>   | <b>0.00</b>             | <b>131,024.00</b> | <b>0.00</b>     | <b>10,976.00</b>   | <b>10,976.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>138,628.68</b> | <b>0.00</b>     | <b>11,371.32</b>   | <b>11,371.32</b>  |
| <b>***Total Expenditures</b>                           | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>138,628.68</b> | <b>0.00</b>     | <b>11,371.32</b>   | <b>11,371.32</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                               | 150,000.00          | 150,000.00          | 0.00                    | 138,628.68        | 0.00            | 11,371.32          | 11,371.32         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>138,628.68</b> | <b>0.00</b>     | <b>11,371.32</b>   | <b>11,371.32</b>  |
| <b>***Total Revenue</b>                                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>138,628.68</b> | <b>0.00</b>     | <b>11,371.32</b>   | <b>11,371.32</b>  |

Grant: 73D001 - Early Child Care  
 Fund: 75C021 - FY06 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

|                         |  |                         |                                       |                     |                     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | IDC Basis Code:     | EQUIPMENT VESTING   |
| Sponsor ID:             | CE150024                                 | CFDA #:                 | 93.575                                | Term Date:          | IDC Rate Code:      |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/05 - 7/31/09                         | Rev Account:            |                                       | Fund Type Level 2   | P1                  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 612NZ0 Librarian Unallocated Bud (BudOnly) | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 615F10 PAT                                 | 0.00                | 1,863.00            | 0.00                    | 1,818.76        | 0.00            | (1,818.76)         | 44.24             |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>1,863.00</b>     | <b>0.00</b>             | <b>1,818.76</b> | <b>0.00</b>     | <b>(1,818.76)</b>  | <b>44.24</b>      |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 790.00              | 0.00                    | 789.40          | 0.00            | (789.40)           | 0.60              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>790.00</b>       | <b>0.00</b>             | <b>789.40</b>   | <b>0.00</b>     | <b>(789.40)</b>    | <b>0.60</b>       |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>2,653.00</b>     | <b>0.00</b>             | <b>2,608.16</b> | <b>0.00</b>     | <b>(2,608.16)</b>  | <b>44.84</b>      |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>2,653.00</b>     | <b>0.00</b>             | <b>2,608.16</b> | <b>0.00</b>     | <b>(2,608.16)</b>  | <b>44.84</b>      |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 1,818.76        | 0.00            | (1,818.76)         | (1,818.76)        |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 789.40          | 0.00            | (789.40)           | (789.40)          |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,608.16</b> | <b>0.00</b>     | <b>(2,608.16)</b>  | <b>(2,608.16)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,608.16</b> | <b>0.00</b>     | <b>(2,608.16)</b>  | <b>(2,608.16)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C021 - FY06 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (1,891.26)          | 0.00                    | 0.00         | 0.00            | 0.00               | (1,891.26)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(1,891.26)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(1,891.26)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (820.81)            | 0.00                    | 0.00         | 0.00            | 0.00               | (820.81)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(820.81)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(820.81)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(2,712.07)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(2,712.07)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(2,712.07)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(2,712.07)</b> |

Grant: 73D001 - Early Child Care  
 Fund: 75C022 - FY07 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 0.00                | 1,891.25            | 0.00                    | 1,972.62        | 0.00            | (1,972.62)         | (81.37)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>1,891.25</b>     | <b>0.00</b>             | <b>1,972.62</b> | <b>0.00</b>     | <b>(1,972.62)</b>  | <b>(81.37)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                  | 0.00                | 800.00              | 0.00                    | 834.47          | 0.00            | (834.47)           | (34.47)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>800.00</b>       | <b>0.00</b>             | <b>834.47</b>   | <b>0.00</b>     | <b>(834.47)</b>    | <b>(34.47)</b>    |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>2,691.25</b>     | <b>0.00</b>             | <b>2,807.09</b> | <b>0.00</b>     | <b>(2,807.09)</b>  | <b>(115.84)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>2,691.25</b>     | <b>0.00</b>             | <b>2,807.09</b> | <b>0.00</b>     | <b>(2,807.09)</b>  | <b>(115.84)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 0.00                | 1,891.25            | 0.00                    | 1,972.62        | 0.00            | (1,972.62)         | (81.37)           |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 0.00                | 800.00              | 0.00                    | 834.47          | 0.00            | (834.47)           | (34.47)           |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>2,691.25</b>     | <b>0.00</b>             | <b>2,807.09</b> | <b>0.00</b>     | <b>(2,807.09)</b>  | <b>(115.84)</b>   |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>2,691.25</b>     | <b>0.00</b>             | <b>2,807.09</b> | <b>0.00</b>     | <b>(2,807.09)</b>  | <b>(115.84)</b>   |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D001 - Early Child Care  
 Fund: 75C024 - FY08 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                                 | 1,195.08            | 1,195.08            | 0.00                    | 1,215.14        | 0.00            | (20.06)            | (20.06)           |
| 617F10 Operating Staff                     | 1,345.27            | 1,345.27            | 0.00                    | 1,360.52        | 0.00            | (15.25)            | (15.25)           |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrd  | 0.00                | 0.00                | 0.00                    | 1.02            | 0.00            | (1.02)             | (1.02)            |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>2,540.35</b>     | <b>2,540.35</b>     | <b>0.00</b>             | <b>2,576.68</b> | <b>0.00</b>     | <b>(36.33)</b>     | <b>(36.33)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,041.54            | 1,041.54            | 0.00                    | 1,056.08        | 0.00            | (14.54)            | (14.54)           |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.08            | 0.00            | (0.08)             | (0.08)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,041.54</b>     | <b>1,041.54</b>     | <b>0.00</b>             | <b>1,056.16</b> | <b>0.00</b>     | <b>(14.62)</b>     | <b>(14.62)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>3,581.89</b>     | <b>3,581.89</b>     | <b>0.00</b>             | <b>3,632.84</b> | <b>0.00</b>     | <b>(50.95)</b>     | <b>(50.95)</b>    |
| <b>***Total Expenditures</b>               | <b>3,581.89</b>     | <b>3,581.89</b>     | <b>0.00</b>             | <b>3,632.84</b> | <b>0.00</b>     | <b>(50.95)</b>     | <b>(50.95)</b>    |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 2,576.68        | 0.00            | (2,576.68)         | (2,576.68)        |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 1,056.16        | 0.00            | (1,056.16)         | (1,056.16)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,632.84</b> | <b>0.00</b>     | <b>(3,632.84)</b>  | <b>(3,632.84)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,632.84</b> | <b>0.00</b>     | <b>(3,632.84)</b>  | <b>(3,632.84)</b> |

Grant: 73D001 - Early Child Care  
 Fund: 75C028 - FY09 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CE150024 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 Sefa Classification

STDBUD  
 SPONSOR  
 NO  
 OCCDF

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                                 | 1,215.06            | 1,215.06            | 0.00                    | 1,268.03        | 0.00            | (52.97)            | (52.97)           |
| 617F10 Operating Staff                     | 1,405.34            | 1,405.34            | 0.00                    | 1,469.47        | 0.00            | (64.13)            | (64.13)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>2,620.40</b>     | <b>2,620.40</b>     | <b>0.00</b>             | <b>2,737.50</b> | <b>0.00</b>     | <b>(117.10)</b>    | <b>(117.10)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,050.01            | 1,050.01            | 0.00                    | 1,117.28        | 0.00            | (67.27)            | (67.27)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,050.01</b>     | <b>1,050.01</b>     | <b>0.00</b>             | <b>1,117.28</b> | <b>0.00</b>     | <b>(67.27)</b>     | <b>(67.27)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>3,670.41</b>     | <b>3,670.41</b>     | <b>0.00</b>             | <b>3,854.78</b> | <b>0.00</b>     | <b>(184.37)</b>    | <b>(184.37)</b>   |
| <b>***Total Expenditures</b>               | <b>3,670.41</b>     | <b>3,670.41</b>     | <b>0.00</b>             | <b>3,854.78</b> | <b>0.00</b>     | <b>(184.37)</b>    | <b>(184.37)</b>   |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 2,737.50        | 0.00            | (2,737.50)         | (2,737.50)        |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 1,117.28        | 0.00            | (1,117.28)         | (1,117.28)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,854.78</b> | <b>0.00</b>     | <b>(3,854.78)</b>  | <b>(3,854.78)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,854.78</b> | <b>0.00</b>     | <b>(3,854.78)</b>  | <b>(3,854.78)</b> |

Grant: 73D005 - SAHE Title IIA Grant  
 Fund: 73D005 - SAHE- Rural School Collaborative

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: Plymouth State University (USNH)  
 Sponsor ID: G&C #203, 63E124 CFDA #: 84.367  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/22/10 - 6/30/12

**Fund Information**  
 Effective Date: 06/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Arra Funded NO  
 Cost Share NO  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary               | 0.00                | 0.00                | 0.00                    | 5,900.00         | 0.00            | (5,900.00)         | (5,900.00)         |
| 61CPHX  | Part Time Hourly               | 26,984.00           | 26,984.00           | 0.00                    | 42,150.00        | 0.00            | (15,166.00)        | (15,166.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>26,984.00</b>    | <b>26,984.00</b>    | <b>0.00</b>             | <b>48,050.00</b> | <b>0.00</b>     | <b>(21,066.00)</b> | <b>(21,066.00)</b> |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 1,916.00            | 1,916.00            | 0.00                    | 4,137.57         | 0.00            | (2,221.57)         | (2,221.57)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>1,916.00</b>     | <b>1,916.00</b>     | <b>0.00</b>             | <b>4,137.57</b>  | <b>0.00</b>     | <b>(2,221.57)</b>  | <b>(2,221.57)</b>  |
| 710   | Travel                         | 6,685.00            | 6,685.00            | 0.00                    | 0.00             | 0.00            | 6,685.00           | 6,685.00           |
| 710000  | In-State Travel                | 0.00                | 0.00                | 0.00                    | 3,859.59         | 0.00            | (3,859.59)         | (3,859.59)         |
| <b>Subtotal: Travel</b>                               |                                | <b>6,685.00</b>     | <b>6,685.00</b>     | <b>0.00</b>             | <b>3,859.59</b>  | <b>0.00</b>     | <b>2,825.41</b>    | <b>2,825.41</b>    |
| 717   | Professional Services          | 28,694.00           | 28,694.00           | 0.00                    | 0.00             | 0.00            | 28,694.00          | 28,694.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>28,694.00</b>    | <b>28,694.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>28,694.00</b>   | <b>28,694.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>35,379.00</b>    | <b>35,379.00</b>    | <b>0.00</b>             | <b>3,859.59</b>  | <b>0.00</b>     | <b>31,519.41</b>   | <b>31,519.41</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>64,279.00</b>    | <b>64,279.00</b>    | <b>0.00</b>             | <b>56,047.16</b> | <b>0.00</b>     | <b>8,231.84</b>    | <b>8,231.84</b>    |
| 760300  | F&A Expenditures               | 5,280.00            | 5,280.00            | 0.00                    | 4,453.78         | 0.00            | 826.22             | 826.22             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>5,280.00</b>     | <b>5,280.00</b>     | <b>0.00</b>             | <b>4,453.78</b>  | <b>0.00</b>     | <b>826.22</b>      | <b>826.22</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>5,280.00</b>     | <b>5,280.00</b>     | <b>0.00</b>             | <b>4,453.78</b>  | <b>0.00</b>     | <b>826.22</b>      | <b>826.22</b>      |
| <b>***Total Expenditures</b>                          |                                | <b>69,559.00</b>    | <b>69,559.00</b>    | <b>0.00</b>             | <b>60,500.94</b> | <b>0.00</b>     | <b>9,058.06</b>    | <b>9,058.06</b>    |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531200  | US Colleges & Universities G&C | 33,050.00           | 33,050.00           | 0.00                    | 60,453.72        | 0.00            | (27,403.72)        | (27,403.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>33,050.00</b>    | <b>33,050.00</b>    | <b>0.00</b>             | <b>60,453.72</b> | <b>0.00</b>     | <b>(27,403.72)</b> | <b>(27,403.72)</b> |
| 811003  | NonMand Tran In-Cost Share     | 0.00                | 0.00                | 0.00                    | 47.22            | 0.00            | (47.22)            | (47.22)            |
| <b>*Total: 5Z - Transfers In</b>                      |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47.22</b>     | <b>0.00</b>     | <b>(47.22)</b>     | <b>(47.22)</b>     |
| <b>***Total Revenue</b>                               |                                | <b>33,050.00</b>    | <b>33,050.00</b>    | <b>0.00</b>             | <b>60,500.94</b> | <b>0.00</b>     | <b>(27,450.94)</b> | <b>(27,450.94)</b> |

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H006 - FY10 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 61CPEX Part Time Salary                                | 6,720.00            | 6,720.00            | 0.00                    | 5,159.00          | 0.00            | 1,561.00           | 1,561.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>6,720.00</b>     | <b>6,720.00</b>     | <b>0.00</b>             | <b>5,159.00</b>   | <b>0.00</b>     | <b>1,561.00</b>    | <b>1,561.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 585.00              | 585.00              | 0.00                    | 430.92            | 0.00            | 154.08             | 154.08            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>585.00</b>       | <b>585.00</b>       | <b>0.00</b>             | <b>430.92</b>     | <b>0.00</b>     | <b>154.08</b>      | <b>154.08</b>     |
| 710000 In-State Travel                                 | 695.00              | 299.00              | 0.00                    | 299.00            | 0.00            | 396.00             | 0.00              |
| <b>Subtotal: Travel</b>                                | <b>695.00</b>       | <b>299.00</b>       | <b>0.00</b>             | <b>299.00</b>     | <b>0.00</b>     | <b>396.00</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>695.00</b>       | <b>299.00</b>       | <b>0.00</b>             | <b>299.00</b>     | <b>0.00</b>     | <b>396.00</b>      | <b>0.00</b>       |
| 721100 Assistantships                                  | 100,000.00          | 100,000.00          | 0.00                    | 96,244.00         | 0.00            | 3,756.00           | 3,756.00          |
| 721155 Asstship-Tuition Waiver                         | 42,000.00           | 42,396.00           | 0.00                    | 45,946.00         | 0.00            | (3,946.00)         | (3,550.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>142,000.00</b>   | <b>142,396.00</b>   | <b>0.00</b>             | <b>142,190.00</b> | <b>0.00</b>     | <b>(190.00)</b>    | <b>206.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>148,078.92</b> | <b>0.00</b>     | <b>1,921.08</b>    | <b>1,921.08</b>   |
| <b>***Total Expenditures</b>                           | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>148,078.92</b> | <b>0.00</b>     | <b>1,921.08</b>    | <b>1,921.08</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                               | 150,000.00          | 150,000.00          | 0.00                    | 148,078.92        | 0.00            | 1,921.08           | 1,921.08          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>148,078.92</b> | <b>0.00</b>     | <b>1,921.08</b>    | <b>1,921.08</b>   |
| <b>***Total Revenue</b>                                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>148,078.92</b> | <b>0.00</b>     | <b>1,921.08</b>    | <b>1,921.08</b>   |

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H007 - FY11 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 61CPEX Part Time Salary                                | 6,720.00            | 6,720.00            | 0.00                    | 5,635.00          | 0.00            | 1,085.00           | 1,085.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>6,720.00</b>     | <b>6,720.00</b>     | <b>0.00</b>             | <b>5,635.00</b>   | <b>0.00</b>     | <b>1,085.00</b>    | <b>1,085.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 585.00              | 585.00              | 0.00                    | 400.10            | 0.00            | 184.90             | 184.90            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>585.00</b>       | <b>585.00</b>       | <b>0.00</b>             | <b>400.10</b>     | <b>0.00</b>     | <b>184.90</b>      | <b>184.90</b>     |
| 710000 In-State Travel                                 | 695.00              | 695.00              | 0.00                    | 305.92            | 0.00            | 389.08             | 389.08            |
| <b>Subtotal: Travel</b>                                | <b>695.00</b>       | <b>695.00</b>       | <b>0.00</b>             | <b>305.92</b>     | <b>0.00</b>     | <b>389.08</b>      | <b>389.08</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>695.00</b>       | <b>695.00</b>       | <b>0.00</b>             | <b>305.92</b>     | <b>0.00</b>     | <b>389.08</b>      | <b>389.08</b>     |
| 721100 Assistantships                                  | 100,000.00          | 100,000.00          | 0.00                    | 84,355.00         | 0.00            | 15,645.00          | 15,645.00         |
| 721155 Asstship-Tuition Waiver                         | 42,000.00           | 42,000.00           | 0.00                    | 54,940.00         | 0.00            | (12,940.00)        | (12,940.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>142,000.00</b>   | <b>142,000.00</b>   | <b>0.00</b>             | <b>139,295.00</b> | <b>0.00</b>     | <b>2,705.00</b>    | <b>2,705.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>145,636.02</b> | <b>0.00</b>     | <b>4,363.98</b>    | <b>4,363.98</b>   |
| <b>***Total Expenditures</b>                           | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>145,636.02</b> | <b>0.00</b>     | <b>4,363.98</b>    | <b>4,363.98</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                               | 150,000.00          | 150,000.00          | 0.00                    | 145,636.02        | 0.00            | 4,363.98           | 4,363.98          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>145,636.02</b> | <b>0.00</b>     | <b>4,363.98</b>    | <b>4,363.98</b>   |
| <b>***Total Revenue</b>                                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>145,636.02</b> | <b>0.00</b>     | <b>4,363.98</b>    | <b>4,363.98</b>   |

Grant: 73H004 - Early Child Care  
 Fund: 75C029 - FY10 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                                 | 1,325.00            | 1,325.00            | 0.00                    | 1,268.20        | 0.00            | 56.80              | 56.80             |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 12.54           | 0.00            | (12.54)            | (12.54)           |
| 617F10 Operating Staff                     | 1,525.00            | 1,525.00            | 0.00                    | 1,479.63        | 0.00            | 45.37              | 45.37             |
| 617F1R Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 14.39           | 0.00            | (14.39)            | (14.39)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>2,850.00</b>     | <b>2,850.00</b>     | <b>0.00</b>             | <b>2,774.76</b> | <b>0.00</b>     | <b>75.24</b>       | <b>75.24</b>      |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,248.00            | 1,248.00            | 0.00                    | 1,173.51        | 0.00            | 74.49              | 74.49             |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,248.00</b>     | <b>1,248.00</b>     | <b>0.00</b>             | <b>1,173.51</b> | <b>0.00</b>     | <b>74.49</b>       | <b>74.49</b>      |
| <b>**Total Direct Cost Expenditures</b>    | <b>4,098.00</b>     | <b>4,098.00</b>     | <b>0.00</b>             | <b>3,948.27</b> | <b>0.00</b>     | <b>149.73</b>      | <b>149.73</b>     |
| <b>***Total Expenditures</b>               | <b>4,098.00</b>     | <b>4,098.00</b>     | <b>0.00</b>             | <b>3,948.27</b> | <b>0.00</b>     | <b>149.73</b>      | <b>149.73</b>     |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 2,774.76        | 0.00            | (2,774.76)         | (2,774.76)        |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 1,173.51        | 0.00            | (1,173.51)         | (1,173.51)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,948.27</b> | <b>0.00</b>     | <b>(3,948.27)</b>  | <b>(3,948.27)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,948.27</b> | <b>0.00</b>     | <b>(3,948.27)</b>  | <b>(3,948.27)</b> |

Grant: 73H004 - Early Child Care  
 Fund: 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Billing Type MANUAL  
 Cost Share YES  
 Idc Waiver YES  
 Sefa Classification OCCDF

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                                 | 1,300.00            | 1,300.00            | 0.00                    | 1,293.52        | 0.00            | 6.48               | 6.48              |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 1.90            | 0.00            | (1.90)             | (1.90)            |
| 617F10 Operating Staff                     | 1,496.00            | 1,496.00            | 0.00                    | 1,511.47        | 0.00            | (15.47)            | (15.47)           |
| 617F1R Retro Operating Staff (Reg)         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>2,796.00</b>     | <b>2,796.00</b>     | <b>0.00</b>             | <b>2,806.89</b> | <b>0.00</b>     | <b>(10.89)</b>     | <b>(10.89)</b>    |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.14            | 0.00            | (0.14)             | (0.14)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,225.00            | 1,225.00            | 0.00                    | 1,245.96        | 0.00            | (20.96)            | (20.96)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,225.00</b>     | <b>1,225.00</b>     | <b>0.00</b>             | <b>1,246.10</b> | <b>0.00</b>     | <b>(21.10)</b>     | <b>(21.10)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>4,021.00</b>     | <b>4,021.00</b>     | <b>0.00</b>             | <b>4,052.99</b> | <b>0.00</b>     | <b>(31.99)</b>     | <b>(31.99)</b>    |
| <b>***Total Expenditures</b>               | <b>4,021.00</b>     | <b>4,021.00</b>     | <b>0.00</b>             | <b>4,052.99</b> | <b>0.00</b>     | <b>(31.99)</b>     | <b>(31.99)</b>    |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 2,796.00            | 2,796.00            | 0.00                    | 2,806.89        | 0.00            | (10.89)            | (10.89)           |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 1,225.00            | 1,225.00            | 0.00                    | 1,246.10        | 0.00            | (21.10)            | (21.10)           |
| <b>*Total: 5Z - Transfers In</b>           | <b>4,021.00</b>     | <b>4,021.00</b>     | <b>0.00</b>             | <b>4,052.99</b> | <b>0.00</b>     | <b>(31.99)</b>     | <b>(31.99)</b>    |
| <b>***Total Revenue</b>                    | <b>4,021.00</b>     | <b>4,021.00</b>     | <b>0.00</b>             | <b>4,052.99</b> | <b>0.00</b>     | <b>(31.99)</b>     | <b>(31.99)</b>    |

Grant: 73H005 - FY12 Early Child Care  
 Fund: 73H008 - FY12 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/24/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO     |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                         | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | YES    |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 2,481.00          | 0.00            | (2,481.00)          | (2,481.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,481.00</b>   | <b>0.00</b>     | <b>(2,481.00)</b>   | <b>(2,481.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 230.75            | 0.00            | (230.75)            | (230.75)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>230.75</b>     | <b>0.00</b>     | <b>(230.75)</b>     | <b>(230.75)</b>     |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 148.19            | 0.00            | (148.19)            | (148.19)            |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>148.19</b>     | <b>0.00</b>     | <b>(148.19)</b>     | <b>(148.19)</b>     |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 1.00              | 0.00            | (1.00)              | (1.00)              |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 6.70              | 0.00            | (6.70)              | (6.70)              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7.70</b>       | <b>0.00</b>     | <b>(7.70)</b>       | <b>(7.70)</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>155.89</b>     | <b>0.00</b>     | <b>(155.89)</b>     | <b>(155.89)</b>     |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 70,289.00         | 0.00            | (70,289.00)         | (70,289.00)         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 46,272.00         | 0.00            | (46,272.00)         | (46,272.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>116,561.00</b> | <b>0.00</b>     | <b>(116,561.00)</b> | <b>(116,561.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,428.64</b> | <b>0.00</b>     | <b>(119,428.64)</b> | <b>(119,428.64)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,428.64</b> | <b>0.00</b>     | <b>(119,428.64)</b> | <b>(119,428.64)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 119,428.64        | 0.00            | (119,428.64)        | (119,428.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,428.64</b> | <b>0.00</b>     | <b>(119,428.64)</b> | <b>(119,428.64)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119,428.64</b> | <b>0.00</b>     | <b>(119,428.64)</b> | <b>(119,428.64)</b> |



Grant: 73H005 - FY12 Early Child Care  
 Fund: 75C034 - FY12 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/24/2011                            | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | Arra Funded           | NO     |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                         | Rev Account:            | Fund Type Level 2                     | Idc Waiver            | YES    |
|                         |  |                         | P1                                    | Sefa Classification   | OTHER  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                                 | 1,294.00            | 1,294.00            | 0.00                    | 1,297.03        | 0.00            | (3.03)             | (3.03)            |
| 617F10 Operating Staff                     | 1,489.00            | 1,489.00            | 0.00                    | 1,521.86        | 0.00            | (32.86)            | (32.86)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>2,783.00</b>     | <b>2,783.00</b>     | <b>0.00</b>             | <b>2,818.89</b> | <b>0.00</b>     | <b>(35.89)</b>     | <b>(35.89)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,213.00            | 1,213.00            | 0.00                    | 1,279.58        | 0.00            | (66.58)            | (66.58)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,213.00</b>     | <b>1,213.00</b>     | <b>0.00</b>             | <b>1,279.58</b> | <b>0.00</b>     | <b>(66.58)</b>     | <b>(66.58)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>3,996.00</b>     | <b>3,996.00</b>     | <b>0.00</b>             | <b>4,098.47</b> | <b>0.00</b>     | <b>(102.47)</b>    | <b>(102.47)</b>   |
| <b>***Total Expenditures</b>               | <b>3,996.00</b>     | <b>3,996.00</b>     | <b>0.00</b>             | <b>4,098.47</b> | <b>0.00</b>     | <b>(102.47)</b>    | <b>(102.47)</b>   |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 2,783.00            | 2,783.00            | 0.00                    | 2,818.89        | 0.00            | (35.89)            | (35.89)           |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 1,213.00            | 1,213.00            | 0.00                    | 1,279.58        | 0.00            | (66.58)            | (66.58)           |
| <b>*Total: 5Z - Transfers In</b>           | <b>3,996.00</b>     | <b>3,996.00</b>     | <b>0.00</b>             | <b>4,098.47</b> | <b>0.00</b>     | <b>(102.47)</b>    | <b>(102.47)</b>   |
| <b>***Total Revenue</b>                    | <b>3,996.00</b>     | <b>3,996.00</b>     | <b>0.00</b>             | <b>4,098.47</b> | <b>0.00</b>     | <b>(102.47)</b>    | <b>(102.47)</b>   |

Grant: 73H006 - FY13 Early Child Care  
 Fund: 73H009 - FY13 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/11/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO     |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                         | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | YES    |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 61CPEX Part Time Salary                                | 5,561.00            | 5,561.00            | 0.00                    | 0.00              | 0.00            | 5,561.00           | 5,561.00          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>5,561.00</b>     | <b>5,561.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>5,561.00</b>    | <b>5,561.00</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 439.00              | 439.00              | 0.00                    | 0.00              | 0.00            | 439.00             | 439.00            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>439.00</b>       | <b>439.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>439.00</b>      | <b>439.00</b>     |
| 7100 In-State Travel                                   | 400.00              | 400.00              | 0.00                    | 0.00              | 0.00            | 400.00             | 400.00            |
| <b>Subtotal: Travel</b>                                | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>400.00</b>       | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>400.00</b>      | <b>400.00</b>     |
| 7211 Assistantships                                    | 121,600.00          | 121,600.00          | 0.00                    | 0.00              | 0.00            | 121,600.00         | 121,600.00        |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 73,810.00         | 0.00            | (73,810.00)        | (73,810.00)       |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 53,840.00         | 0.00            | (53,840.00)        | (53,840.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>121,600.00</b>   | <b>121,600.00</b>   | <b>0.00</b>             | <b>127,650.00</b> | <b>0.00</b>     | <b>(6,050.00)</b>  | <b>(6,050.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>128,000.00</b>   | <b>128,000.00</b>   | <b>0.00</b>             | <b>127,650.00</b> | <b>0.00</b>     | <b>350.00</b>      | <b>350.00</b>     |
| <b>***Total Expenditures</b>                           | <b>128,000.00</b>   | <b>128,000.00</b>   | <b>0.00</b>             | <b>127,650.00</b> | <b>0.00</b>     | <b>350.00</b>      | <b>350.00</b>     |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 5301 State Programs                                    | 128,000.00          | 128,000.00          | 0.00                    | 0.00              | 0.00            | 128,000.00         | 128,000.00        |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 127,650.00        | 0.00            | (127,650.00)       | (127,650.00)      |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>128,000.00</b>   | <b>128,000.00</b>   | <b>0.00</b>             | <b>127,650.00</b> | <b>0.00</b>     | <b>350.00</b>      | <b>350.00</b>     |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                                | <b>128,000.00</b>   | <b>128,000.00</b>   | <b>0.00</b>             | <b>127,650.00</b> | <b>0.00</b>     | <b>350.00</b>      | <b>350.00</b>     |

Grant: 73H006 - FY13 Early Child Care  
 Fund: 75C035 - FY13 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |       |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |                     |       |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/11/2011                            | IDC Basis Code:     | Approved For Preaward | NO                  |       |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |       |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |       |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                         | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver          | YES   |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                                 | 1,340.00            | 1,340.00            | 0.00                    | 1,311.77        | 0.00            | 28.23              | 28.23             |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                     | 1,552.00            | 1,552.00            | 0.00                    | 1,463.09        | 0.00            | 88.91              | 88.91             |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>2,892.00</b>     | <b>2,892.00</b>     | <b>0.00</b>             | <b>2,774.86</b> | <b>0.00</b>     | <b>117.14</b>      | <b>117.14</b>     |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe      | 1,302.00            | 1,302.00            | 0.00                    | 1,249.40        | 0.00            | 52.60              | 52.60             |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>1,302.00</b>     | <b>1,302.00</b>     | <b>0.00</b>             | <b>1,249.40</b> | <b>0.00</b>     | <b>52.60</b>       | <b>52.60</b>      |
| <b>**Total Direct Cost Expenditures</b>    | <b>4,194.00</b>     | <b>4,194.00</b>     | <b>0.00</b>             | <b>4,024.26</b> | <b>0.00</b>     | <b>169.74</b>      | <b>169.74</b>     |
| <b>***Total Expenditures</b>               | <b>4,194.00</b>     | <b>4,194.00</b>     | <b>0.00</b>             | <b>4,024.26</b> | <b>0.00</b>     | <b>169.74</b>      | <b>169.74</b>     |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 2,892.00            | 2,892.00            | 0.00                    | 2,774.86        | 0.00            | 117.14             | 117.14            |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 1,302.00            | 1,302.00            | 0.00                    | 1,249.40        | 0.00            | 52.60              | 52.60             |
| <b>*Total: 5Z - Transfers In</b>           | <b>4,194.00</b>     | <b>4,194.00</b>     | <b>0.00</b>             | <b>4,024.26</b> | <b>0.00</b>     | <b>169.74</b>      | <b>169.74</b>     |
| <b>***Total Revenue</b>                    | <b>4,194.00</b>     | <b>4,194.00</b>     | <b>0.00</b>             | <b>4,024.26</b> | <b>0.00</b>     | <b>169.74</b>      | <b>169.74</b>     |

Grant: 73H007 - FY14 Early Child Care  
 Fund: 73H010 - FY14 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO     |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/13                        | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | YES    |
|                         |  |                         |                                       | P1                  | Sefa Classification   | OTHER  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX Part Time Salary                                | 1,580.00            | 1,580.00            | 0.00                    | 2,060.00         | 0.00            | (480.00)           | (480.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>1,580.00</b>     | <b>1,580.00</b>     | <b>0.00</b>             | <b>2,060.00</b>  | <b>0.00</b>     | <b>(480.00)</b>    | <b>(480.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 124.82              | 124.82              | 0.00                    | 162.74           | 0.00            | (37.92)            | (37.92)           |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>124.82</b>       | <b>124.82</b>       | <b>0.00</b>             | <b>162.74</b>    | <b>0.00</b>     | <b>(37.92)</b>     | <b>(37.92)</b>    |
| 7100 In-State Travel                                   | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00            |
| <b>Subtotal: Travel</b>                                | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>200.00</b>       | <b>200.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>200.00</b>      | <b>200.00</b>     |
| 7211 Assistantships                                    | 62,095.18           | 62,095.18           | 0.00                    | 0.00             | 0.00            | 62,095.18          | 62,095.18         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 25,605.00        | 0.00            | (25,605.00)        | (25,605.00)       |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 14,310.00        | 0.00            | (14,310.00)        | (14,310.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>62,095.18</b>    | <b>62,095.18</b>    | <b>0.00</b>             | <b>39,915.00</b> | <b>0.00</b>     | <b>22,180.18</b>   | <b>22,180.18</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>64,000.00</b>    | <b>64,000.00</b>    | <b>0.00</b>             | <b>42,137.74</b> | <b>0.00</b>     | <b>21,862.26</b>   | <b>21,862.26</b>  |
| <b>***Total Expenditures</b>                           | <b>64,000.00</b>    | <b>64,000.00</b>    | <b>0.00</b>             | <b>42,137.74</b> | <b>0.00</b>     | <b>21,862.26</b>   | <b>21,862.26</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 5301 State Programs                                    | 64,000.00           | 64,000.00           | 0.00                    | 0.00             | 0.00            | 64,000.00          | 64,000.00         |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 42,137.74        | 0.00            | (42,137.74)        | (42,137.74)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>64,000.00</b>    | <b>64,000.00</b>    | <b>0.00</b>             | <b>42,137.74</b> | <b>0.00</b>     | <b>21,862.26</b>   | <b>21,862.26</b>  |
| <b>***Total Revenue</b>                                | <b>64,000.00</b>    | <b>64,000.00</b>    | <b>0.00</b>             | <b>42,137.74</b> | <b>0.00</b>     | <b>21,862.26</b>   | <b>21,862.26</b>  |

Grant: 73H007 - FY14 Early Child Care  
 Fund: 75C038 - FY14 ECTA Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | Arra Funded           | NO     |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/13                        | Rev Account:            | Fund Type Level 2                     | Idc Waiver            | YES    |
|                         |  |                         | P1                                    | Sefa Classification   | OTHER  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                                 | 690.34              | 690.34              | 0.00                    | 303.45          | 0.00            | 386.89             | 386.89            |
| 617BHO Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 4.24            | 0.00            | (4.24)             | (4.24)            |
| 617F10 Operating Staff                     | 841.06              | 841.06              | 0.00                    | 2,191.24        | 0.00            | (1,350.18)         | (1,350.18)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,531.40</b>     | <b>1,531.40</b>     | <b>0.00</b>             | <b>2,498.93</b> | <b>0.00</b>     | <b>(967.53)</b>    | <b>(967.53)</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.33            | 0.00            | (0.33)             | (0.33)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 709.04              | 709.04              | 0.00                    | 1,155.00        | 0.00            | (445.96)           | (445.96)          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>709.04</b>       | <b>709.04</b>       | <b>0.00</b>             | <b>1,155.33</b> | <b>0.00</b>     | <b>(446.29)</b>    | <b>(446.29)</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>2,240.44</b>     | <b>2,240.44</b>     | <b>0.00</b>             | <b>3,654.26</b> | <b>0.00</b>     | <b>(1,413.82)</b>  | <b>(1,413.82)</b> |
| <b>***Total Expenditures</b>               | <b>2,240.44</b>     | <b>2,240.44</b>     | <b>0.00</b>             | <b>3,654.26</b> | <b>0.00</b>     | <b>(1,413.82)</b>  | <b>(1,413.82)</b> |
| <b>Revenue</b>                             |                     |                     |                         |                 |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 1,531.40            | 1,531.40            | 0.00                    | 2,498.93        | 0.00            | (967.53)           | (967.53)          |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 709.04              | 709.04              | 0.00                    | 1,155.33        | 0.00            | (446.29)           | (446.29)          |
| <b>*Total: 5Z - Transfers In</b>           | <b>2,240.44</b>     | <b>2,240.44</b>     | <b>0.00</b>             | <b>3,654.26</b> | <b>0.00</b>     | <b>(1,413.82)</b>  | <b>(1,413.82)</b> |
| <b>***Total Revenue</b>                    | <b>2,240.44</b>     | <b>2,240.44</b>     | <b>0.00</b>             | <b>3,654.26</b> | <b>0.00</b>     | <b>(1,413.82)</b>  | <b>(1,413.82)</b> |

Grant: 73H008 - FY14-FY15 Early Child Care  
 Fund: 73H011 - FY14 ECTA 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |            |     |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | Shawney, Lisa L                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |            |     |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO         |     |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL     |     |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Idc Waiver | YES |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER      |     |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 61CPEX Part Time Salary                                | 11,750.00           | 11,750.00           | 0.00                    | 4,700.00          | 0.00            | 7,050.00           | 7,050.00           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>11,750.00</b>    | <b>11,750.00</b>    | <b>0.00</b>             | <b>4,700.00</b>   | <b>0.00</b>     | <b>7,050.00</b>    | <b>7,050.00</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 928.25              | 928.25              | 0.00                    | 370.90            | 0.00            | 557.35             | 557.35             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>928.25</b>       | <b>928.25</b>       | <b>0.00</b>             | <b>370.90</b>     | <b>0.00</b>     | <b>557.35</b>      | <b>557.35</b>      |
| 7100 In-State Travel                                   | 801.75              | 801.75              | 0.00                    | 0.00              | 0.00            | 801.75             | 801.75             |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 249.20            | 0.00            | (249.20)           | (249.20)           |
| <b>Subtotal: Travel</b>                                | <b>801.75</b>       | <b>801.75</b>       | <b>0.00</b>             | <b>249.20</b>     | <b>0.00</b>     | <b>552.55</b>      | <b>552.55</b>      |
| 7111 Supplies  | 3,420.00            | 3,420.00            | 0.00                    | 0.00              | 0.00            | 3,420.00           | 3,420.00           |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 7140 Postage   | 150.00              | 150.00              | 0.00                    | 0.00              | 0.00            | 150.00             | 150.00             |
| 7180 Telecommunications                                | 300.00              | 300.00              | 0.00                    | 0.00              | 0.00            | 300.00             | 300.00             |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)           |
| 719125 Licenses/Professional Fees                      | 1,400.00            | 1,400.00            | 0.00                    | 0.00              | 0.00            | 1,400.00           | 1,400.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,270.00</b>     | <b>5,270.00</b>     | <b>0.00</b>             | <b>250.00</b>     | <b>0.00</b>     | <b>5,020.00</b>    | <b>5,020.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>6,071.75</b>     | <b>6,071.75</b>     | <b>0.00</b>             | <b>499.20</b>     | <b>0.00</b>     | <b>5,572.55</b>    | <b>5,572.55</b>    |
| 7211 Assistantships                                    | 131,250.00          | 131,250.00          | 0.00                    | 0.00              | 0.00            | 131,250.00         | 131,250.00         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 97,880.00         | 0.00            | (97,880.00)        | (97,880.00)        |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 49,495.00         | 0.00            | (49,495.00)        | (49,495.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>131,250.00</b>   | <b>131,250.00</b>   | <b>0.00</b>             | <b>147,375.00</b> | <b>0.00</b>     | <b>(16,125.00)</b> | <b>(16,125.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>152,945.10</b> | <b>0.00</b>     | <b>(2,945.10)</b>  | <b>(2,945.10)</b>  |
| <b>***Total Expenditures</b>                           | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>152,945.10</b> | <b>0.00</b>     | <b>(2,945.10)</b>  | <b>(2,945.10)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 5301 State Programs                                    | 150,000.00          | 150,000.00          | 0.00                    | 0.00              | 0.00            | 150,000.00         | 150,000.00         |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 152,945.10        | 0.00            | (152,945.10)       | (152,945.10)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>152,945.10</b> | <b>0.00</b>     | <b>(2,945.10)</b>  | <b>(2,945.10)</b>  |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 0.00                | 0.00                | 2,945.10                | 9,601.00          | 0.00            | (9,601.00)         | (9,601.00)         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>2,945.10</b>         | <b>9,601.00</b>   | <b>0.00</b>     | <b>(9,601.00)</b>  | <b>(9,601.00)</b>  |
| <b>***Total Revenue</b>                                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>2,945.10</b>         | <b>162,546.10</b> | <b>0.00</b>     | <b>(12,546.10)</b> | <b>(12,546.10)</b> |

Grant: 73H008 - FY14-FY15 Early Child Care  
 Fund: 73H013 - FY15 Early Care Tuition Assistance

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Shawney, Lisa L                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH                  |        |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO     |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/15                         | Rev Account:            | 530100                                | Fund Type Level 2   | Idc Waiver            | YES    |
|                         |  |                         |                                       |                     | Sefa Classification   | OTHER  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                                | 23,500.00           | 23,500.00           | 800.00                  | 2,200.00         | 0.00            | 21,300.00          | 21,300.00         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>23,500.00</b>    | <b>23,500.00</b>    | <b>800.00</b>           | <b>2,200.00</b>  | <b>0.00</b>     | <b>21,300.00</b>   | <b>21,300.00</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 1,950.50            | 1,950.50            | 61.60                   | 169.40           | 0.00            | 1,781.10           | 1,781.10          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,950.50</b>     | <b>1,950.50</b>     | <b>61.60</b>            | <b>169.40</b>    | <b>0.00</b>     | <b>1,781.10</b>    | <b>1,781.10</b>   |
| 7100 In-State Travel                                   | 2,009.50            | 2,009.50            | 0.00                    | 0.00             | 0.00            | 2,009.50           | 2,009.50          |
| <b>Subtotal: Travel</b>                                | <b>2,009.50</b>     | <b>2,009.50</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,009.50</b>    | <b>2,009.50</b>   |
| 7111 Supplies  | 6,840.00            | 6,840.00            | 0.00                    | 0.00             | 0.00            | 6,840.00           | 6,840.00          |
| 7140 Postage   | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00            |
| 7180 Telecommunications                                | 600.00              | 600.00              | 0.00                    | 0.00             | 0.00            | 600.00             | 600.00            |
| 719125 Licenses/Professional Fees                      | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 71C1 Advertising (Non-Employment)                      | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>13,740.00</b>    | <b>13,740.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>13,740.00</b>   | <b>13,740.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>15,749.50</b>    | <b>15,749.50</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,749.50</b>   | <b>15,749.50</b>  |
| 7211 Assistantships                                    | 258,800.00          | 258,800.00          | 0.00                    | 0.00             | 0.00            | 258,800.00         | 258,800.00        |
| 721100 Assistantships                                  | 0.00                | 0.00                | 27,640.00               | 44,980.00        | 0.00            | (44,980.00)        | (44,980.00)       |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 8,160.00                | 14,850.00        | 0.00            | (14,850.00)        | (14,850.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>258,800.00</b>   | <b>258,800.00</b>   | <b>35,800.00</b>        | <b>59,830.00</b> | <b>0.00</b>     | <b>198,970.00</b>  | <b>198,970.00</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>36,661.60</b>        | <b>62,199.40</b> | <b>0.00</b>     | <b>237,800.60</b>  | <b>237,800.60</b> |
| <b>***Total Expenditures</b>                           | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>36,661.60</b>        | <b>62,199.40</b> | <b>0.00</b>     | <b>237,800.60</b>  | <b>237,800.60</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 5301 State Programs                                    | 300,000.00          | 300,000.00          | 0.00                    | 0.00             | 0.00            | 300,000.00         | 300,000.00        |
| 530100 NH State Programs                               | 0.00                | 0.00                | 36,661.60               | 62,199.40        | 0.00            | (62,199.40)        | (62,199.40)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>36,661.60</b>        | <b>62,199.40</b> | <b>0.00</b>     | <b>237,800.60</b>  | <b>237,800.60</b> |
| <b>***Total Revenue</b>                                | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>36,661.60</b>        | <b>62,199.40</b> | <b>0.00</b>     | <b>237,800.60</b>  | <b>237,800.60</b> |

Grant: 73H008 - FY14-FY15 Early Child Care  
 Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |        |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|--------|
| PI Name:                | Shawney, Lisa L                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH   |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: 93.575                           | Term Date:              |                                       | Arra Funded           | NO     |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/15                         | Rev Account:            | Fund Type Level 2                     | Idc Waiver            | YES    |
|                         |  |                         | P1                                    | Sefa Classification   | OTHER  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT   | 305.00              | 305.00              | 0.00                    | 306.90           | 0.00            | (1.90)             | (1.90)            |
| 617BHO Operating Staff-Overtime                        | 0.00                | 0.00                | 0.00                    | 5.77             | 0.00            | (5.77)             | (5.77)            |
| 617F10 Operating Staff                                 | 3,070.00            | 3,070.00            | 0.00                    | 2,867.48         | 0.00            | 202.52             | 202.52            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>3,375.00</b>     | <b>3,375.00</b>     | <b>0.00</b>             | <b>3,180.15</b>  | <b>0.00</b>     | <b>194.85</b>      | <b>194.85</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 0.45             | 0.00            | (0.45)             | (0.45)            |
| 65YF10 Full Fringe Benefit Distr Expe                  | 1,563.00            | 1,563.00            | 0.00                    | 1,458.27         | 0.00            | 104.73             | 104.73            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>1,563.00</b>     | <b>1,563.00</b>     | <b>0.00</b>             | <b>1,458.72</b>  | <b>0.00</b>     | <b>104.28</b>      | <b>104.28</b>     |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 131.63           | 0.00            | (131.63)           | (131.63)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>141.63</b>    | <b>0.00</b>     | <b>(141.63)</b>    | <b>(141.63)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>141.63</b>    | <b>0.00</b>     | <b>(141.63)</b>    | <b>(141.63)</b>   |
| 7211 Assistantships                                    | 22,500.00           | 22,500.00           | 0.00                    | 0.00             | 0.00            | 22,500.00          | 22,500.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 19,200.00        | 0.00            | (19,200.00)        | (19,200.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>22,500.00</b>    | <b>22,500.00</b>    | <b>0.00</b>             | <b>19,200.00</b> | <b>0.00</b>     | <b>3,300.00</b>    | <b>3,300.00</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>27,438.00</b>    | <b>27,438.00</b>    | <b>0.00</b>             | <b>23,980.50</b> | <b>0.00</b>     | <b>3,457.50</b>    | <b>3,457.50</b>   |
| <b>***Total Expenditures</b>                           | <b>27,438.00</b>    | <b>27,438.00</b>    | <b>0.00</b>             | <b>23,980.50</b> | <b>0.00</b>     | <b>3,457.50</b>    | <b>3,457.50</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 3,375.00            | 3,375.00            | 0.00                    | 3,180.15         | 0.00            | 194.85             | 194.85            |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 1,563.00            | 1,563.00            | 0.00                    | 1,458.72         | 0.00            | 104.28             | 104.28            |
| 8ICS71 NonMand Tran In-Cost Share-Support              | 0.00                | 0.00                | 141.63                  | 141.63           | 0.00            | (141.63)           | (141.63)          |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 22,500.00           | 22,500.00           | 0.00                    | 19,200.00        | 0.00            | 3,300.00           | 3,300.00          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>27,438.00</b>    | <b>27,438.00</b>    | <b>141.63</b>           | <b>23,980.50</b> | <b>0.00</b>     | <b>3,457.50</b>    | <b>3,457.50</b>   |
| <b>***Total Revenue</b>                                | <b>27,438.00</b>    | <b>27,438.00</b>    | <b>141.63</b>           | <b>23,980.50</b> | <b>0.00</b>     | <b>3,457.50</b>    | <b>3,457.50</b>   |



Grant: 73H008 - FY14-FY15 Early Child Care  
 Fund: 75C043 - FY15 ECTA Cost Share

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.575  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 04/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT   | 637.00              | 637.00              | 47.58                   | 152.26           | 468.72          | 16.02              | 16.02             |
| 617BHO Operating Staff-Overtime                        | 0.00                | 0.00                | 0.00                    | 1.55             | 0.00            | (1.55)             | (1.55)            |
| 617F10 Operating Staff                                 | 6,396.00            | 6,396.00            | 455.07                  | 1,249.71         | 4,781.70        | 364.59             | 364.59            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>7,033.00</b>     | <b>7,033.00</b>     | <b>502.65</b>           | <b>1,403.52</b>  | <b>5,250.42</b> | <b>379.06</b>      | <b>379.06</b>     |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 0.12             | 0.00            | (0.12)             | (0.12)            |
| 65YF10 Full Fringe Benefit Distr Expe                  | 3,130.00            | 3,130.00            | 193.52                  | 539.76           | 2,021.41        | 568.83             | 568.83            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>3,130.00</b>     | <b>3,130.00</b>     | <b>193.52</b>           | <b>539.88</b>    | <b>2,021.41</b> | <b>568.71</b>      | <b>568.71</b>     |
| 7211 Assistantships                                    | 38,100.00           | 38,100.00           | 0.00                    | 0.00             | 0.00            | 38,100.00          | 38,100.00         |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 8,500.00                | 13,000.00        | 0.00            | (13,000.00)        | (13,000.00)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>38,100.00</b>    | <b>38,100.00</b>    | <b>8,500.00</b>         | <b>13,000.00</b> | <b>0.00</b>     | <b>25,100.00</b>   | <b>25,100.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>48,263.00</b>    | <b>48,263.00</b>    | <b>9,196.17</b>         | <b>14,943.40</b> | <b>7,271.83</b> | <b>26,047.77</b>   | <b>26,047.77</b>  |
| <b>***Total Expenditures</b>                           | <b>48,263.00</b>    | <b>48,263.00</b>    | <b>9,196.17</b>         | <b>14,943.40</b> | <b>7,271.83</b> | <b>26,047.77</b>   | <b>26,047.77</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 7,033.00            | 7,033.00            | 526.44                  | 1,403.52         | 0.00            | 5,629.48           | 5,629.48          |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 3,130.00            | 3,130.00            | 202.68                  | 539.88           | 0.00            | 2,590.12           | 2,590.12          |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 38,100.00           | 38,100.00           | 8,500.00                | 13,000.00        | 0.00            | 25,100.00          | 25,100.00         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>48,263.00</b>    | <b>48,263.00</b>    | <b>9,229.12</b>         | <b>14,943.40</b> | <b>0.00</b>     | <b>33,319.60</b>   | <b>33,319.60</b>  |
| <b>***Total Revenue</b>                                | <b>48,263.00</b>    | <b>48,263.00</b>    | <b>9,229.12</b>         | <b>14,943.40</b> | <b>0.00</b>     | <b>33,319.60</b>   | <b>33,319.60</b>  |

Grant: 73Z002 - FY15 NH PSTC Distance Training and  
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |                                  |                         |                                       |                     |            |                       |        |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name:                | Shawney, Lisa L                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                       |        |
| Sponsor:                | NH Police Standards and Training | Effective Date:         | 05/16/201                             | IDC Basis Code:     | TDC        | Approved For Preaward | NO     |
| Sponsor ID:             | GC #324                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC8 8.00% | Arra Funded           | NO     |
| Resp Org:               | CADMOP                           | Expend End Date:        |                                       | IDC Dist From Code: | CLLDST 8   | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15                 | Rev Account:            | 530100                                | Fund Type Level 2   | P1         | Cost Share            | NO     |
|                         |                                  |                         |                                       |                     |            | Equipment Vesting     | USNH   |
|                         |                                  |                         |                                       |                     |            | Idc Waiver            | NO     |

Org: CADMOP - GSC Administration Operating

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                  |                    |                   |
| 615F10  | PAT                            | 51,675.10           | 51,675.10           | 3,844.44                | 12,302.21        | 37,867.73        | 1,505.16           | 1,505.16          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>51,675.10</b>    | <b>51,675.10</b>    | <b>3,844.44</b>         | <b>12,302.21</b> | <b>37,867.73</b> | <b>1,505.16</b>    | <b>1,505.16</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe | 19,894.91           | 19,894.91           | 1,480.10                | 4,736.32         | 14,579.08        | 579.51             | 579.51            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>19,894.91</b>    | <b>19,894.91</b>    | <b>1,480.10</b>         | <b>4,736.32</b>  | <b>14,579.08</b> | <b>579.51</b>      | <b>579.51</b>     |
| 7100  | In-State Travel                | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00             | 1,500.00           | 1,500.00          |
| <b>Subtotal: Travel</b>                               |                                | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>1,500.00</b>    | <b>1,500.00</b>   |
| 7111  | Supplies                       | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00             | 200.00             | 200.00            |
| 7161  | Rentals-Leases                 | 6,615.00            | 6,615.00            | 0.00                    | 0.00             | 0.00             | 6,615.00           | 6,615.00          |
| 716120  | Rentals-Property or Room       | 0.00                | 0.00                | 541.67                  | 2,166.68         | 4,333.36         | (6,500.04)         | (6,500.04)        |
| 7180  | Telecommunications             | 27,143.25           | 27,143.25           | 0.00                    | 0.00             | 0.00             | 27,143.25          | 27,143.25         |
| 718000  | Telecom-General                | 0.00                | 0.00                | 437.32                  | 4,587.32         | 20,750.00        | (25,337.32)        | (25,337.32)       |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>33,958.25</b>    | <b>33,958.25</b>    | <b>978.99</b>           | <b>6,754.00</b>  | <b>25,083.36</b> | <b>2,120.89</b>    | <b>2,120.89</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>35,458.25</b>    | <b>35,458.25</b>    | <b>978.99</b>           | <b>6,754.00</b>  | <b>25,083.36</b> | <b>3,620.89</b>    | <b>3,620.89</b>   |
| 7801  | Electricity                    | 2,756.25            | 2,756.25            | 0.00                    | 0.00             | 0.00             | 2,756.25           | 2,756.25          |
| 780100  | Electricity                    | 0.00                | 0.00                | 225.00                  | 900.00           | 1,800.00         | (2,700.00)         | (2,700.00)        |
| <b>*Total: 78 - Utilities</b>                         |                                | <b>2,756.25</b>     | <b>2,756.25</b>     | <b>225.00</b>           | <b>900.00</b>    | <b>1,800.00</b>  | <b>56.25</b>       | <b>56.25</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>109,784.51</b>   | <b>109,784.51</b>   | <b>6,528.53</b>         | <b>24,692.53</b> | <b>79,330.17</b> | <b>5,761.81</b>    | <b>5,761.81</b>   |
| 7603  | F&A Expenditures               | 8,782.76            | 8,782.76            | 0.00                    | 0.00             | 0.00             | 8,782.76           | 8,782.76          |
| 760300  | F&A Expenditures               | 0.00                | 0.00                | 522.27                  | 1,975.37         | 0.00             | (1,975.37)         | (1,975.37)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>8,782.76</b>     | <b>8,782.76</b>     | <b>522.27</b>           | <b>1,975.37</b>  | <b>0.00</b>      | <b>6,807.39</b>    | <b>6,807.39</b>   |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>8,782.76</b>     | <b>8,782.76</b>     | <b>522.27</b>           | <b>1,975.37</b>  | <b>0.00</b>      | <b>6,807.39</b>    | <b>6,807.39</b>   |
| <b>***Total Expenditures</b>                          |                                | <b>118,567.27</b>   | <b>118,567.27</b>   | <b>7,050.80</b>         | <b>26,667.90</b> | <b>79,330.17</b> | <b>12,569.20</b>   | <b>12,569.20</b>  |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                  |                    |                   |
| 5301  | State Programs                 | 118,567.27          | 118,567.27          | 0.00                    | 0.00             | 0.00             | 118,567.27         | 118,567.27        |
| 530100  | NH State Programs              | 0.00                | 0.00                | 7,050.80                | 26,667.90        | 0.00             | (26,667.90)        | (26,667.90)       |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>118,567.27</b>   | <b>118,567.27</b>   | <b>7,050.80</b>         | <b>26,667.90</b> | <b>0.00</b>      | <b>91,899.37</b>   | <b>91,899.37</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73Z002 - FY15 NH PSTC Distance Training and  
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**

Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>118,567.27</b>   | <b>118,567.27</b>   | <b>7,050.80</b>         | <b>26,667.90</b> | <b>0.00</b>     | <b>91,899.37</b>   | <b>91,899.37</b>  |

Grant: 73ZU14 - UNIQUE Annual Allocation- FY14  
 Fund: 73ZU14 - UNIQUE Annual Allocation- FY14

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|  |                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|----------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                      |                     |                     |                         |                   |                 |                     |                     |
| 720102   | NBFA-UG UNIQUE Grant | 0.00                | 0.00                | 0.00                    | 253,773.00        | 0.00            | (253,773.00)        | (253,773.00)        |
| 722  | Other Financial Aid  | 31,359.00           | 31,359.00           | 0.00                    | 0.00              | 0.00            | 31,359.00           | 31,359.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> |                      | <b>31,359.00</b>    | <b>31,359.00</b>    | <b>0.00</b>             | <b>253,773.00</b> | <b>0.00</b>     | <b>(222,414.00)</b> | <b>(222,414.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                      | <b>31,359.00</b>    | <b>31,359.00</b>    | <b>0.00</b>             | <b>253,773.00</b> | <b>0.00</b>     | <b>(222,414.00)</b> | <b>(222,414.00)</b> |
| <b>***Total Expenditures</b>                           |                      | <b>31,359.00</b>    | <b>31,359.00</b>    | <b>0.00</b>             | <b>253,773.00</b> | <b>0.00</b>     | <b>(222,414.00)</b> | <b>(222,414.00)</b> |
| <b>Revenue</b>   |                      |                     |                     |                         |                   |                 |                     |                     |
| 530100   | NH State Programs    | 31,359.00           | 31,359.00           | 0.00                    | 253,773.00        | 0.00            | (222,414.00)        | (222,414.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                      | <b>31,359.00</b>    | <b>31,359.00</b>    | <b>0.00</b>             | <b>253,773.00</b> | <b>0.00</b>     | <b>(222,414.00)</b> | <b>(222,414.00)</b> |
| <b>***Total Revenue</b>                                |                      | <b>31,359.00</b>    | <b>31,359.00</b>    | <b>0.00</b>             | <b>253,773.00</b> | <b>0.00</b>     | <b>(222,414.00)</b> | <b>(222,414.00)</b> |

Grant: 73ZU15 - UNIQUE Annual Allocation- FY15  
 Fund: 73ZU15 - UNIQUE Annual Allocation- FY15

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: NH College Tuition Savings Plan Advisory Commission  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 720102 NBFA-UG UNIQUE Grant                            | 0.00                | 0.00                | 86,489.00               | 86,489.00        | 0.00            | (86,489.00)        | (86,489.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>86,489.00</b>        | <b>86,489.00</b> | <b>0.00</b>     | <b>(86,489.00)</b> | <b>(86,489.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>86,489.00</b>        | <b>86,489.00</b> | <b>0.00</b>     | <b>(86,489.00)</b> | <b>(86,489.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>86,489.00</b>        | <b>86,489.00</b> | <b>0.00</b>     | <b>(86,489.00)</b> | <b>(86,489.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                               | 0.00                | 0.00                | 86,489.00               | 86,489.00        | 0.00            | (86,489.00)        | (86,489.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>86,489.00</b>        | <b>86,489.00</b> | <b>0.00</b>     | <b>(86,489.00)</b> | <b>(86,489.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>86,489.00</b>        | <b>86,489.00</b> | <b>0.00</b>     | <b>(86,489.00)</b> | <b>(86,489.00)</b> |

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other  
 FMGR: Cacciola, Meadow H

|                         |                   |                         |                                       |                       |                   |        |
|-------------------------|-------------------|-------------------------|---------------------------------------|-----------------------|-------------------|--------|
| PI Name:                | Lavin, Marjorie W | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Preaward | NO                |        |
| Sponsor:                | NHHEAF            | Effective Date:         | 02/24/200                             | IDC Basis Code:       | Budget Controls   | STDBUD |
| Sponsor ID:             | NONE              | CFDA #:                 |                                       | Term Date:            | Equipment Vesting | USNH   |
| Resp Org:               | CADMOP            |                         |                                       | Expend End Date:      | Idc Waiver        | NO     |
| FRAGRNT Start/End Date: | 6/1/03 - 6/30/06  | Rev Account:            | 530100                                | Fund Type Level 2     |                   | P1     |

**Org: CADMOP - GSC Administration Operating**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 611PSM  | Summer Salaries Faculty Adjunct | 15,000.00           | 14,612.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 14,612.00          |
| 61CPEX  | Part Time Salary                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| 61CPHX  | Part Time Hourly                | 0.00                | 0.00                | 0.00                    | 14,788.83        | 0.00            | (14,788.83)        | (14,788.83)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>20,000.00</b>    | <b>19,612.00</b>    | <b>0.00</b>             | <b>14,788.83</b> | <b>0.00</b>     | <b>5,211.17</b>    | <b>4,823.17</b>    |
| 65YP10  | Nonstatus Benefit Distr (Fica)  | 1,260.00            | 1,648.00            | 0.00                    | 1,338.34         | 0.00            | (78.34)            | 309.66             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                 | <b>1,260.00</b>     | <b>1,648.00</b>     | <b>0.00</b>             | <b>1,338.34</b>  | <b>0.00</b>     | <b>(78.34)</b>     | <b>309.66</b>      |
| 711100  | Supplies-General                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>24,260.00</b>    | <b>24,260.00</b>    | <b>0.00</b>             | <b>16,127.17</b> | <b>0.00</b>     | <b>8,132.83</b>    | <b>8,132.83</b>    |
| <b>***Total Expenditures</b>                          |                                 | <b>24,260.00</b>    | <b>24,260.00</b>    | <b>0.00</b>             | <b>16,127.17</b> | <b>0.00</b>     | <b>8,132.83</b>    | <b>8,132.83</b>    |
| <b>Revenue</b>  |                                 |                     |                     |                         |                  |                 |                    |                    |
| 530100  | NH State Programs               | 0.00                | 0.00                | 0.00                    | 16,127.17        | 0.00            | (16,127.17)        | (16,127.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,127.17</b> | <b>0.00</b>     | <b>(16,127.17)</b> | <b>(16,127.17)</b> |
| 570300  | Miscellaneous Sources           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 57 - Other Sources</b>                     |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,127.17</b> | <b>0.00</b>     | <b>(16,127.17)</b> | <b>(16,127.17)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other  
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: CGOLAD - OLLI Administrative Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 85.00        | 0.00            | (85.00)            | (85.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85.00</b> | <b>0.00</b>     | <b>(85.00)</b>     | <b>(85.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85.00</b> | <b>0.00</b>     | <b>(85.00)</b>     | <b>(85.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85.00</b> | <b>0.00</b>     | <b>(85.00)</b>     | <b>(85.00)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85.00</b> | <b>0.00</b>     | <b>(85.00)</b>     | <b>(85.00)</b>    |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 85.00        | 0.00            | (85.00)            | (85.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85.00</b> | <b>0.00</b>     | <b>(85.00)</b>     | <b>(85.00)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85.00</b> | <b>0.00</b>     | <b>(85.00)</b>     | <b>(85.00)</b>    |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B001 - Online Learning for Highly Qualifie  
 Fund: 74B001 - Online Learning for High Qualified

Status: Closing - Manual Process Type: Other  
 FMGR: Cacciola, Meadow H

PI Name: Lavin, Marjorie W  
 Sponsor: NHHEAF  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 6/1/03 - 6/30/06

CFDA #:

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

Org: CGOLCC - OLLI Concord Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity   | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                |                 |                    |                   |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | (85.00)        | 0.00            | 85.00              | 85.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85.00)</b> | <b>0.00</b>     | <b>85.00</b>       | <b>85.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85.00)</b> | <b>0.00</b>     | <b>85.00</b>       | <b>85.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85.00)</b> | <b>0.00</b>     | <b>85.00</b>       | <b>85.00</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85.00)</b> | <b>0.00</b>     | <b>85.00</b>       | <b>85.00</b>      |
| <b>Revenue</b>  |                     |                     |                         |                |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | (85.00)        | 0.00            | 85.00              | 85.00             |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85.00)</b> | <b>0.00</b>     | <b>85.00</b>       | <b>85.00</b>      |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85.00)</b> | <b>0.00</b>     | <b>85.00</b>       | <b>85.00</b>      |





Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| 719210 Employee Recruiting-Advertising                | 0.00                | 0.00                | 0.00                    | 1,177.20        | 0.00            | (1,177.20)         | (1,177.20)        |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 71C110 Advertising-Print                              | 4,800.00            | 4,800.00            | 0.00                    | 0.00            | 0.00            | 4,800.00           | 4,800.00          |
| 71C120 Advertising-Radio                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>24,149.00</b>    | <b>24,149.00</b>    | <b>0.00</b>             | <b>1,280.03</b> | <b>0.00</b>     | <b>22,868.97</b>   | <b>22,868.97</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>29,649.00</b>    | <b>29,649.00</b>    | <b>0.00</b>             | <b>1,328.39</b> | <b>0.00</b>     | <b>28,320.61</b>   | <b>28,320.61</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>1,285.54</b> | <b>0.00</b>     | <b>98,714.46</b>   | <b>98,714.46</b>  |
| <b>***Total Expenditures</b>                          | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>1,285.54</b> | <b>0.00</b>     | <b>98,714.46</b>   | <b>98,714.46</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | (1,369.46)      | 0.00            | 1,369.46           | 1,369.46          |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 2,655.00        | 0.00            | (2,655.00)         | (2,655.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,285.54</b> | <b>0.00</b>     | <b>(1,285.54)</b>  | <b>(1,285.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,285.54</b> | <b>0.00</b>     | <b>(1,285.54)</b>  | <b>(1,285.54)</b> |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 38,088.33        | 0.00            | (38,088.33)        | (38,088.33)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 18,206.25        | 0.00            | (18,206.25)        | (18,206.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,294.58</b> | <b>0.00</b>     | <b>(56,294.58)</b> | <b>(56,294.58)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 15,282.63        | 0.00            | (15,282.63)        | (15,282.63)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 1,535.43         | 0.00            | (1,535.43)         | (1,535.43)         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,818.06</b> | <b>0.00</b>     | <b>(16,818.06)</b> | <b>(16,818.06)</b> |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,855.14         | 0.00            | (1,855.14)         | (1,855.14)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 784.72           | 0.00            | (784.72)           | (784.72)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 365.00           | 0.00            | (365.00)           | (365.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,004.86</b>  | <b>0.00</b>     | <b>(3,004.86)</b>  | <b>(3,004.86)</b>  |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,386.05         | 0.00            | (3,386.05)         | (3,386.05)         |
| 711124  | Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 180.33           | 0.00            | (180.33)           | (180.33)           |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 3,712.95         | 0.00            | (3,712.95)         | (3,712.95)         |
| 713005  | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 1,808.74         | 0.00            | (1,808.74)         | (1,808.74)         |
| 713030  | Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 813.04           | 0.00            | (813.04)           | (813.04)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 244.55           | 0.00            | (244.55)           | (244.55)           |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 61.41            | 0.00            | (61.41)            | (61.41)            |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,910.03         | 0.00            | (1,910.03)         | (1,910.03)         |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 1,927.08         | 0.00            | (1,927.08)         | (1,927.08)         |
| 717254  | Oth Prof Ser-Information Tech       | 0.00                | 0.00                | 0.00                    | 560.00           | 0.00            | (560.00)           | (560.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,002.26         | 0.00            | (1,002.26)         | (1,002.26)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 2.11             | 0.00            | (2.11)             | (2.11)             |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 684.74           | 0.00            | (684.74)           | (684.74)           |
| 719210  | Employee Recruiting-Advertising     | 0.00                | 0.00                | 0.00                    | 1,217.40         | 0.00            | (1,217.40)         | (1,217.40)         |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 1,926.50         | 0.00            | (1,926.50)         | (1,926.50)         |
| 71C110  | Advertising-Print                   | 0.00                | 0.00                | 0.00                    | 432.00           | 0.00            | (432.00)           | (432.00)           |
| 71C120  | Advertising-Radio                   | 0.00                | 0.00                | 0.00                    | 620.00           | 0.00            | (620.00)           | (620.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,489.19</b> | <b>0.00</b>     | <b>(20,489.19)</b> | <b>(20,489.19)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,494.05</b> | <b>0.00</b>     | <b>(23,494.05)</b> | <b>(23,494.05)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,606.69</b> | <b>0.00</b>     | <b>(96,606.69)</b> | <b>(96,606.69)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,606.69</b> | <b>0.00</b>     | <b>(96,606.69)</b> | <b>(96,606.69)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 96,606.69        | 0.00            | (96,606.69)        | (96,606.69)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,606.69</b> | <b>0.00</b>     | <b>(96,606.69)</b> | <b>(96,606.69)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,606.69</b> | <b>0.00</b>     | <b>(96,606.69)</b> | <b>(96,606.69)</b> |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 38.30           | 0.00            | (38.30)            | (38.30)           |
| 711160  | Supplies-Books                      | 0.00                | 0.00                | 0.00                    | 24.95           | 0.00            | (24.95)            | (24.95)           |
| 713010  | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 546.58          | 0.00            | (546.58)           | (546.58)          |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 137.73          | 0.00            | (137.73)           | (137.73)          |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 79.00           | 0.00            | (79.00)            | (79.00)           |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 184.35          | 0.00            | (184.35)           | (184.35)          |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 50.00           | 0.00            | (50.00)            | (50.00)           |
| 71C110  | Advertsing-Print                    | 0.00                | 0.00                | 0.00                    | 75.00           | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,135.91</b> | <b>0.00</b>     | <b>(1,135.91)</b>  | <b>(1,135.91)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,135.91</b> | <b>0.00</b>     | <b>(1,135.91)</b>  | <b>(1,135.91)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,135.91</b> | <b>0.00</b>     | <b>(1,135.91)</b>  | <b>(1,135.91)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,135.91</b> | <b>0.00</b>     | <b>(1,135.91)</b>  | <b>(1,135.91)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 1,135.91        | 0.00            | (1,135.91)         | (1,135.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,135.91</b> | <b>0.00</b>     | <b>(1,135.91)</b>  | <b>(1,135.91)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,135.91</b> | <b>0.00</b>     | <b>(1,135.91)</b>  | <b>(1,135.91)</b> |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B003 - OSHER Foundation Grant

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/27/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

|                     |   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b> |   |                     |                     |                         |                 |                 |                    |                   |
| 711100              | Supplies-General                                      | 0.00                | 0.00                | 0.00                    | 299.80          | 0.00            | (299.80)           | (299.80)          |
| 713030              | Printing & Copying-Off Campus                         | 0.00                | 0.00                | 0.00                    | 545.63          | 0.00            | (545.63)           | (545.63)          |
| 714000              | Postage-General                                       | 0.00                | 0.00                | 0.00                    | 138.72          | 0.00            | (138.72)           | (138.72)          |
| 714010              | Postage-Off Campus Mail Services                      | 0.00                | 0.00                | 0.00                    | 137.74          | 0.00            | (137.74)           | (137.74)          |
| 716000              | Maintenance & Repairs-General                         | 0.00                | 0.00                | 0.00                    | 90.00           | 0.00            | (90.00)            | (90.00)           |
| 716100              | Rentals & Leases-General                              | 0.00                | 0.00                | 0.00                    | 395.00          | 0.00            | (395.00)           | (395.00)          |
| 719005              | Business Meals-Group or Class Meals                   | 0.00                | 0.00                | 0.00                    | 1,415.93        | 0.00            | (1,415.93)         | (1,415.93)        |
| 71C100              | Advertising (Non-Employment)                          | 0.00                | 0.00                | 0.00                    | 50.00           | 0.00            | (50.00)            | (50.00)           |
|                     | <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,072.82</b> | <b>0.00</b>     | <b>(3,072.82)</b>  | <b>(3,072.82)</b> |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,072.82</b> | <b>0.00</b>     | <b>(3,072.82)</b>  | <b>(3,072.82)</b> |
|                     | <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,072.82</b> | <b>0.00</b>     | <b>(3,072.82)</b>  | <b>(3,072.82)</b> |
|                     | <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,072.82</b> | <b>0.00</b>     | <b>(3,072.82)</b>  | <b>(3,072.82)</b> |
| <b>Revenue</b>      |   |                     |                     |                         |                 |                 |                    |                   |
| 531100              | US Foundation & Not-for-Profit G&C                    | 0.00                | 0.00                | 0.00                    | 3,072.82        | 0.00            | (3,072.82)         | (3,072.82)        |
|                     | <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,072.82</b> | <b>0.00</b>     | <b>(3,072.82)</b>  | <b>(3,072.82)</b> |
|                     | <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,072.82</b> | <b>0.00</b>     | <b>(3,072.82)</b>  | <b>(3,072.82)</b> |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,880.00        | 0.00            | (2,880.00)         | (2,880.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,880.00</b> | <b>0.00</b>     | <b>(2,880.00)</b>  | <b>(2,880.00)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 262.08          | 0.00            | (262.08)           | (262.08)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>262.08</b>   | <b>0.00</b>     | <b>(262.08)</b>    | <b>(262.08)</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 35.34           | 0.00            | (35.34)            | (35.34)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35.34</b>    | <b>0.00</b>     | <b>(35.34)</b>     | <b>(35.34)</b>    |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 496.80          | 0.00            | (496.80)           | (496.80)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 156.00          | 0.00            | (156.00)           | (156.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>652.80</b>   | <b>0.00</b>     | <b>(652.80)</b>    | <b>(652.80)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>688.14</b>   | <b>0.00</b>     | <b>(688.14)</b>    | <b>(688.14)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,830.22</b> | <b>0.00</b>     | <b>(3,830.22)</b>  | <b>(3,830.22)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,830.22</b> | <b>0.00</b>     | <b>(3,830.22)</b>  | <b>(3,830.22)</b> |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 26,780.00           | 0.00                    | 26,577.75        | 0.00            | (26,577.75)        | 202.25            |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 16.88            | 0.00            | (16.88)            | (16.88)           |
| 61CPHX Part Time Hourly                               | 0.00                | 32,708.00           | 0.00                    | 29,000.37        | 0.00            | (29,000.37)        | 3,707.63          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>59,488.00</b>    | <b>0.00</b>             | <b>55,595.00</b> | <b>0.00</b>     | <b>(55,595.00)</b> | <b>3,893.00</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 11,623.00           | 0.00                    | 11,634.47        | 0.00            | (11,634.47)        | (11.47)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 2,748.00            | 0.00                    | 2,640.57         | 0.00            | (2,640.57)         | 107.43            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>14,371.00</b>    | <b>0.00</b>             | <b>14,275.04</b> | <b>0.00</b>     | <b>(14,275.04)</b> | <b>95.96</b>      |
| 710000 In-State Travel                                | 0.00                | 1,500.00            | 0.00                    | 1,795.18         | 0.00            | (1,795.18)         | (295.18)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 500.00              | 0.00                    | 50.00            | 0.00            | (50.00)            | 450.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,845.18</b>  | <b>0.00</b>     | <b>(1,845.18)</b>  | <b>154.82</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,140.63         | 0.00            | (1,140.63)         | (1,140.63)        |
| 711100 Supplies-General                               | 0.00                | 4,341.00            | 0.00                    | 2,971.38         | 0.00            | (2,971.38)         | 1,369.62          |
| 711124 Supplies-Instructional Supplies                | 0.00                | 700.00              | 0.00                    | 1,316.63         | 0.00            | (1,316.63)         | (616.63)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 279.97           | 0.00            | (279.97)           | (279.97)          |
| 711164 Supplies-Computer (Non Peripherals)            | 0.00                | 0.00                | 0.00                    | 30.95            | 0.00            | (30.95)            | (30.95)           |
| 713000 Printing & Copying-General                     | 0.00                | 4,500.00            | 0.00                    | 3,106.82         | 0.00            | (3,106.82)         | 1,393.18          |
| 713005 Printing & Copying-Campus                      | 0.00                | 300.00              | 0.00                    | 579.60           | 0.00            | (579.60)           | (279.60)          |
| 714000 Postage-General                                | 0.00                | 1,500.00            | 0.00                    | 1,520.62         | 0.00            | (1,520.62)         | (20.62)           |
| 715010 Non-Cap Equip-Furniture & Fixtures             | 0.00                | 0.00                | 0.00                    | 148.34           | 0.00            | (148.34)           | (148.34)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 315.00           | 0.00            | (315.00)           | (315.00)          |
| 716120 Rentals-Property or Room                       | 0.00                | 200.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 200.00            |
| 718000 Telecom-General                                | 0.00                | 1,100.00            | 0.00                    | 644.94           | 0.00            | (644.94)           | 455.06            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 629.95           | 0.00            | (629.95)           | (629.95)          |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 2,000.00            | 0.00                    | 339.11           | 0.00            | (339.11)           | 1,660.89          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 1,500.00            | 0.00                    | 4,550.30         | 0.00            | (4,550.30)         | (3,050.30)        |
| 71C110 Advertising-Print                              | 0.00                | 8,000.00            | 0.00                    | 2,634.30         | 0.00            | (2,634.30)         | 5,365.70          |
| 71C120 Advertising-Radio                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>24,141.00</b>    | <b>0.00</b>             | <b>20,208.54</b> | <b>0.00</b>     | <b>(20,208.54)</b> | <b>3,932.46</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>26,141.00</b>    | <b>0.00</b>             | <b>22,053.72</b> | <b>0.00</b>     | <b>(22,053.72)</b> | <b>4,087.28</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>91,923.76</b> | <b>0.00</b>     | <b>(91,923.76)</b> | <b>8,076.24</b>   |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>100,000.00</b>   | <b>0.00</b>             | <b>91,923.76</b> | <b>0.00</b>     | <b>(91,923.76)</b> | <b>8,076.24</b>    |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 98,218.63        | 0.00            | (98,218.63)        | (98,218.63)        |
| 531300 Program Income-General             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531395 GSC Program Income Osher Award     | 0.00                | 0.00                | 0.00                    | (2,460.00)       | 0.00            | 2,460.00           | 2,460.00           |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,758.63</b> | <b>0.00</b>     | <b>(95,758.63)</b> | <b>(95,758.63)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,758.63</b> | <b>0.00</b>     | <b>(95,758.63)</b> | <b>(95,758.63)</b> |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 610.35          | 0.00            | (610.35)           | (610.35)          |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 53.64           | 0.00            | (53.64)            | (53.64)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 22.57           | 0.00            | (22.57)            | (22.57)           |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 50.00           | 0.00            | (50.00)            | (50.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 609.79          | 0.00            | (609.79)           | (609.79)          |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 11.99           | 0.00            | (11.99)            | (11.99)           |
| 71C110 Advertsing-Print                               | 0.00                | 0.00                | 0.00                    | 237.35          | 0.00            | (237.35)           | (237.35)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,695.69</b> | <b>0.00</b>     | <b>(1,695.69)</b>  | <b>(1,695.69)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,695.69</b> | <b>0.00</b>     | <b>(1,695.69)</b>  | <b>(1,695.69)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,695.69</b> | <b>0.00</b>     | <b>(1,695.69)</b>  | <b>(1,695.69)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,695.69</b> | <b>0.00</b>     | <b>(1,695.69)</b>  | <b>(1,695.69)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 853.33          | 0.00            | (853.33)           | (853.33)          |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531395 GSC Program Income Osher Award                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>853.33</b>   | <b>0.00</b>     | <b>(853.33)</b>    | <b>(853.33)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>853.33</b>   | <b>0.00</b>     | <b>(853.33)</b>    | <b>(853.33)</b>   |



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B004 - FY06 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 02/24/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 95.00           | 0.00            | (95.00)            | (95.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95.00</b>    | <b>0.00</b>     | <b>(95.00)</b>     | <b>(95.00)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 989.72          | 0.00            | (989.72)           | (989.72)          |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 14.00           | 0.00            | (14.00)            | (14.00)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 291.23          | 0.00            | (291.23)           | (291.23)          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 300.00          | 0.00            | (300.00)           | (300.00)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 65.00           | 0.00            | (65.00)            | (65.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,171.18        | 0.00            | (1,171.18)         | (1,171.18)        |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 69.26           | 0.00            | (69.26)            | (69.26)           |
| 71C110 Advertsing-Print                               | 0.00                | 0.00                | 0.00                    | 108.98          | 0.00            | (108.98)           | (108.98)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,009.37</b> | <b>0.00</b>     | <b>(3,009.37)</b>  | <b>(3,009.37)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,104.37</b> | <b>0.00</b>     | <b>(3,104.37)</b>  | <b>(3,104.37)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,104.37</b> | <b>0.00</b>     | <b>(3,104.37)</b>  | <b>(3,104.37)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,104.37</b> | <b>0.00</b>     | <b>(3,104.37)</b>  | <b>(3,104.37)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 1,482.08        | 0.00            | (1,482.08)         | (1,482.08)        |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531395 GSC Program Income Osher Award                 | 0.00                | 0.00                | 0.00                    | 2,460.00        | 0.00            | (2,460.00)         | (2,460.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,942.08</b> | <b>0.00</b>     | <b>(3,942.08)</b>  | <b>(3,942.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,942.08</b> | <b>0.00</b>     | <b>(3,942.08)</b>  | <b>(3,942.08)</b> |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 843.75        | 0.00            | (843.75)           | (843.75)          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>843.75</b> | <b>0.00</b>     | <b>(843.75)</b>    | <b>(843.75)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 70.03         | 0.00            | (70.03)            | (70.03)           |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70.03</b>  | <b>0.00</b>     | <b>(70.03)</b>     | <b>(70.03)</b>    |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>913.78</b> | <b>0.00</b>     | <b>(913.78)</b>    | <b>(913.78)</b>   |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>913.78</b> | <b>0.00</b>     | <b>(913.78)</b>    | <b>(913.78)</b>   |
| <b>Revenue</b>                            |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 913.78        | 0.00            | (913.78)           | (913.78)          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>913.78</b> | <b>0.00</b>     | <b>(913.78)</b>    | <b>(913.78)</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>913.78</b> | <b>0.00</b>     | <b>(913.78)</b>    | <b>(913.78)</b>   |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 27,315.00           | 22,074.42           | 0.00                    | 22,074.42        | 0.00            | 5,240.58           | 0.00              |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00            | (800.00)           | (800.00)          |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 124.88              | 0.00                    | 124.88           | 0.00            | (124.88)           | 0.00              |
| 61CPHX Part Time Hourly                               | 38,387.00           | 38,214.78           | 0.00                    | 37,371.03        | 0.00            | 1,015.97           | 843.75            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>65,702.00</b>    | <b>60,414.08</b>    | <b>0.00</b>             | <b>60,370.33</b> | <b>0.00</b>     | <b>5,331.67</b>    | <b>43.75</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,745.00           | 9,337.42            | 0.00                    | 9,337.42         | 0.00            | 2,407.58           | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 3,224.00            | 3,182.25            | 0.00                    | 3,178.62         | 0.00            | 45.38              | 3.63              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,969.00</b>    | <b>12,519.67</b>    | <b>0.00</b>             | <b>12,516.04</b> | <b>0.00</b>     | <b>2,452.96</b>    | <b>3.63</b>       |
| 710000 In-State Travel                                | 2,179.00            | 2,079.00            | 0.00                    | 2,123.25         | 0.00            | 55.75              | (44.25)           |
| 710100 Out-of-State Travel                            | 0.00                | 134.00              | 0.00                    | 133.61           | 0.00            | (133.61)           | 0.39              |
| 710300 Conference Registration Fees                   | 1,000.00            | 25.00               | 0.00                    | 0.00             | 0.00            | 1,000.00           | 25.00             |
| <b>Subtotal: Travel</b>                               | <b>3,179.00</b>     | <b>2,238.00</b>     | <b>0.00</b>             | <b>2,256.86</b>  | <b>0.00</b>     | <b>922.14</b>      | <b>(18.86)</b>    |
| 711100 Supplies-General                               | 4,500.00            | 5,000.00            | 0.00                    | 4,579.92         | 0.00            | (79.92)            | 420.08            |
| 711124 Supplies-Instructional Supplies                | 0.00                | 850.00              | 0.00                    | 536.49           | 0.00            | (536.49)           | 313.51            |
| 711160 Supplies-Books                                 | 0.00                | 0.00                | 0.00                    | 35.16            | 0.00            | (35.16)            | (35.16)           |
| 713000 Printing & Copying-General                     | 0.00                | 7,000.00            | 0.00                    | 7,737.74         | 0.00            | (7,737.74)         | (737.74)          |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 57.25               | 0.00                    | 57.25            | 0.00            | (57.25)            | 0.00              |
| 714000 Postage-General                                | 1,850.00            | 4,050.00            | 0.00                    | 4,836.69         | 0.00            | (2,986.69)         | (786.69)          |
| 715000 Non-Cap Equip-General                          | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00              |
| 716120 Rentals-Property or Room                       | 0.00                | 150.00              | 0.00                    | 150.00           | 0.00            | (150.00)           | 0.00              |
| 718000 Telecom-General                                | 800.00              | 542.72              | 0.00                    | 542.72           | 0.00            | 257.28             | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 2,800.00            | 905.65              | 0.00                    | 820.82           | 0.00            | 1,979.18           | 84.83             |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 4.99                | 0.00                    | 4.99             | 0.00            | (4.99)             | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 100.00              | 0.00                    | 100.00           | 0.00            | (100.00)           | 0.00              |
| 719200 Employee Recruiting-General                    | 0.00                | 206.90              | 0.00                    | 206.90           | 0.00            | (206.90)           | 0.00              |
| 71C100 Advertising (Non-Employment)                   | 6,200.00            | 2,700.00            | 0.00                    | 1,511.98         | 0.00            | 4,688.02           | 1,188.02          |
| 71C110 Advertising-Print                              | 0.00                | 2,230.74            | 0.00                    | 1,436.64         | 0.00            | (1,436.64)         | 794.10            |
| 71C120 Advertising-Radio                              | 0.00                | 980.00              | 0.00                    | 980.00           | 0.00            | (980.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,150.00</b>    | <b>24,828.25</b>    | <b>0.00</b>             | <b>23,587.30</b> | <b>0.00</b>     | <b>(7,437.30)</b>  | <b>1,240.95</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,329.00</b>    | <b>27,066.25</b>    | <b>0.00</b>             | <b>25,844.16</b> | <b>0.00</b>     | <b>(6,515.16)</b>  | <b>1,222.09</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>98,730.53</b> | <b>0.00</b>     | <b>1,269.47</b>    | <b>1,269.47</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>              | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>98,730.53</b> | <b>0.00</b>     | <b>1,269.47</b>    | <b>1,269.47</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 100,000.00          | 100,000.00          | 0.00                    | 98,730.53        | 0.00            | 1,269.47           | 1,269.47          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>98,730.53</b> | <b>0.00</b>     | <b>1,269.47</b>    | <b>1,269.47</b>   |
| <b>***Total Revenue</b>                   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>98,730.53</b> | <b>0.00</b>     | <b>1,269.47</b>    | <b>1,269.47</b>   |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 15.15         | 0.00            | (15.15)            | (15.15)           |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 100.00        | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.15</b> | <b>0.00</b>     | <b>(115.15)</b>    | <b>(115.15)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.15</b> | <b>0.00</b>     | <b>(115.15)</b>    | <b>(115.15)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.15</b> | <b>0.00</b>     | <b>(115.15)</b>    | <b>(115.15)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.15</b> | <b>0.00</b>     | <b>(115.15)</b>    | <b>(115.15)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 115.15        | 0.00            | (115.15)           | (115.15)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.15</b> | <b>0.00</b>     | <b>(115.15)</b>    | <b>(115.15)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>115.15</b> | <b>0.00</b>     | <b>(115.15)</b>    | <b>(115.15)</b>   |



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 76.35        | 0.00            | (76.35)            | (76.35)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76.35</b> | <b>0.00</b>     | <b>(76.35)</b>     | <b>(76.35)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76.35</b> | <b>0.00</b>     | <b>(76.35)</b>     | <b>(76.35)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76.35</b> | <b>0.00</b>     | <b>(76.35)</b>     | <b>(76.35)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76.35</b> | <b>0.00</b>     | <b>(76.35)</b>     | <b>(76.35)</b>    |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 76.35        | 0.00            | (76.35)            | (76.35)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76.35</b> | <b>0.00</b>     | <b>(76.35)</b>     | <b>(76.35)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76.35</b> | <b>0.00</b>     | <b>(76.35)</b>     | <b>(76.35)</b>    |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B005 - FY07 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 07/14/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 3.78          | 0.00            | (3.78)             | (3.78)            |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 151.93        | 0.00            | (151.93)           | (151.93)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 8.48          | 0.00            | (8.48)             | (8.48)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.19</b> | <b>0.00</b>     | <b>(164.19)</b>    | <b>(164.19)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.19</b> | <b>0.00</b>     | <b>(164.19)</b>    | <b>(164.19)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.19</b> | <b>0.00</b>     | <b>(164.19)</b>    | <b>(164.19)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.19</b> | <b>0.00</b>     | <b>(164.19)</b>    | <b>(164.19)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 164.19        | 0.00            | (164.19)           | (164.19)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.19</b> | <b>0.00</b>     | <b>(164.19)</b>    | <b>(164.19)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.19</b> | <b>0.00</b>     | <b>(164.19)</b>    | <b>(164.19)</b>   |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B006 - FY08 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**ORG: CADMOP - GSC Administration Operating**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 31,344.00           | 31,344.00           | 0.00                    | 31,239.88         | 0.00            | 104.12              | 104.12              |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 427.15            | 0.00            | (427.15)            | (427.15)            |
| 61CPHX  | Part Time Hourly                    | 43,164.00           | 38,547.20           | 0.00                    | 38,092.34         | 0.00            | 5,071.66            | 454.86              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>74,508.00</b>    | <b>69,891.20</b>    | <b>0.00</b>             | <b>69,759.37</b>  | <b>0.00</b>     | <b>4,748.63</b>     | <b>131.83</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 12,851.00           | 12,851.00           | 0.00                    | 12,808.08         | 0.00            | 42.92               | 42.92               |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 3,583.00            | 3,199.81            | 0.00                    | 3,197.14          | 0.00            | 385.86              | 2.67                |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>16,434.00</b>    | <b>16,050.81</b>    | <b>0.00</b>             | <b>16,005.22</b>  | <b>0.00</b>     | <b>428.78</b>       | <b>45.59</b>        |
| 710000  | In-State Travel                     | 1,058.00            | 1,170.99            | 0.00                    | 1,174.00          | 0.00            | (116.00)            | (3.01)              |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,058.00</b>     | <b>1,170.99</b>     | <b>0.00</b>             | <b>1,174.00</b>   | <b>0.00</b>     | <b>(116.00)</b>     | <b>(3.01)</b>       |
| 711100  | Supplies-General                    | 0.00                | 187.00              | 0.00                    | 28.91             | 0.00            | (28.91)             | 158.09              |
| 711124  | Supplies-Instructional Supplies     | 0.00                | 0.00                | 0.00                    | 1,017.00          | 0.00            | (1,017.00)          | (1,017.00)          |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | (82.62)           | 0.00            | 82.62               | 82.62               |
| 713000  | Printing & Copying-General          | 2,000.00            | 3,956.00            | 0.00                    | 4,160.21          | 0.00            | (2,160.21)          | (204.21)            |
| 714000  | Postage-General                     | 2,000.00            | 2,000.00            | 0.00                    | 2,155.25          | 0.00            | (155.25)            | (155.25)            |
| 718000  | Telecom-General                     | 800.00              | 544.00              | 0.00                    | 451.88            | 0.00            | 348.12              | 92.12               |
| 719000  | Business Meals-Meetings-Non Travel  | 1,000.00            | 1,243.00            | 0.00                    | 689.38            | 0.00            | 310.62              | 553.62              |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 257.00              | 0.00                    | 257.18            | 0.00            | (257.18)            | (0.18)              |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 25.54             | 0.00            | (25.54)             | (25.54)             |
| 71C100  | Advertising (Non-Employment)        | 2,200.00            | 3,844.00            | 0.00                    | 3,574.18          | 0.00            | (1,374.18)          | 269.82              |
| 71C110  | Advertsing-Print                    | 0.00                | 786.00              | 0.00                    | 714.50            | 0.00            | (714.50)            | 71.50               |
| 71C120  | Advertising-Radio                   | 0.00                | 70.00               | 0.00                    | 70.00             | 0.00            | (70.00)             | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,000.00</b>     | <b>12,887.00</b>    | <b>0.00</b>             | <b>13,061.41</b>  | <b>0.00</b>     | <b>(5,061.41)</b>   | <b>(174.41)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>9,058.00</b>     | <b>14,057.99</b>    | <b>0.00</b>             | <b>14,235.41</b>  | <b>0.00</b>     | <b>(5,177.41)</b>   | <b>(177.42)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                                     | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 100,000.00        | 0.00            | (100,000.00)        | (100,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>(100,000.00)</b> | <b>(100,000.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>(100,000.00)</b> | <b>(100,000.00)</b> |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 3,024.00            | 3,024.00            | 0.00                    | 3,484.31         | 0.00            | (460.31)           | (460.31)          |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 2.19             | 0.00            | (2.19)             | (2.19)            |
| 61CPHX  | Part Time Hourly                    | 28,855.00           | 28,855.00           | 0.00                    | 31,492.80        | 0.00            | (2,637.80)         | (2,637.80)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>31,879.00</b>    | <b>31,879.00</b>    | <b>0.00</b>             | <b>34,979.30</b> | <b>0.00</b>     | <b>(3,100.30)</b>  | <b>(3,100.30)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 0.18             | 0.00            | (0.18)             | (0.18)            |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,233.79            | 1,233.79            | 0.00                    | 1,421.58         | 0.00            | (187.79)           | (187.79)          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 2,423.82            | 2,423.82            | 0.00                    | 2,645.41         | 0.00            | (221.59)           | (221.59)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,657.61</b>     | <b>3,657.61</b>     | <b>0.00</b>             | <b>4,067.17</b>  | <b>0.00</b>     | <b>(409.56)</b>    | <b>(409.56)</b>   |
| 710   | Travel                              | 1,624.00            | 1,624.00            | 0.00                    | 0.00             | 0.00            | 1,624.00           | 1,624.00          |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,254.25         | 0.00            | (1,254.25)         | (1,254.25)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>1,624.00</b>     | <b>1,624.00</b>     | <b>0.00</b>             | <b>1,254.25</b>  | <b>0.00</b>     | <b>369.75</b>      | <b>369.75</b>     |
| 711   | Supplies                            | 1,679.00            | 1,679.00            | 0.00                    | 0.00             | 0.00            | 1,679.00           | 1,679.00          |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 1,276.01         | 0.00            | (1,276.01)         | (1,276.01)        |
| 711162  | Supplies-Office Supplies            | 0.00                | 0.00                | 0.00                    | 61.50            | 0.00            | (61.50)            | (61.50)           |
| 713   | Printing and Copying                | 2,728.00            | 2,728.00            | 0.00                    | 0.00             | 0.00            | 2,728.00           | 2,728.00          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,713.12         | 0.00            | (2,713.12)         | (2,713.12)        |
| 714   | Postage                             | 2,627.00            | 2,627.00            | 0.00                    | 0.00             | 0.00            | 2,627.00           | 2,627.00          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,319.19         | 0.00            | (1,319.19)         | (1,319.19)        |
| 716   | Maintenance and Rentals             | 606.00              | 606.00              | 0.00                    | 0.00             | 0.00            | 606.00             | 606.00            |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 1,050.00         | 0.00            | (1,050.00)         | (1,050.00)        |
| 718   | Telecommunications                  | 333.00              | 333.00              | 0.00                    | 0.00             | 0.00            | 333.00             | 333.00            |
| 719   | Staff Support                       | 2,239.39            | 2,239.39            | 0.00                    | 0.00             | 0.00            | 2,239.39           | 2,239.39          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 174.89           | 0.00            | (174.89)           | (174.89)          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 122.08           | 0.00            | (122.08)           | (122.08)          |
| 71C   | Other Support                       | 2,627.00            | 2,627.00            | 0.00                    | 0.00             | 0.00            | 2,627.00           | 2,627.00          |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 2,732.49         | 0.00            | (2,732.49)         | (2,732.49)        |
| 71C120  | Advertising-Radio                   | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,839.39</b>    | <b>12,839.39</b>    | <b>0.00</b>             | <b>9,699.28</b>  | <b>0.00</b>     | <b>3,140.11</b>    | <b>3,140.11</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>14,463.39</b>    | <b>14,463.39</b>    | <b>0.00</b>             | <b>10,953.53</b> | <b>0.00</b>     | <b>3,509.86</b>    | <b>3,509.86</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 74B007 - FY09 OLLI/OSHER

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                                    |                     |                     |                         |                  |                 |                    |                   |
| 531100                                 | US Foundation & Not-for-Profit G&C | 50,000.00           | 50,000.00           | 0.00                    | 50,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> |                                    | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                |                                    | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>50,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                    |                     |                     |                         |                  |                 |                    |                   |
| 615F10                                 | PAT                                | 7,707.00            | 10,900.59           | 0.00                    | 8,491.20         | 0.00            | (784.20)           | 2,409.39          |
| 615F1R                                 | Retro PAT                          | 0.00                | 0.00                | 0.00                    | 9.37             | 0.00            | (9.37)             | (9.37)            |
| 61CBHO                                 | Part Time - Overtime               | 0.00                | 0.00                | 0.00                    | 2.19             | 0.00            | (2.19)             | (2.19)            |
| 61CPHX                                 | Part Time Hourly                   | 73,535.00           | 81,855.36           | 0.00                    | 80,376.49        | 0.00            | (6,841.49)         | 1,478.87          |
| <b>*Total: 61 - Salaries and Wages</b> |                                    | <b>81,242.00</b>    | <b>92,755.95</b>    | <b>0.00</b>             | <b>88,879.25</b> | <b>0.00</b>     | <b>(7,637.25)</b>  | <b>3,876.70</b>   |
| 65YB10                                 | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.18             | 0.00            | (0.18)             | (0.18)            |
| 65YF10                                 | Full Fringe Benefit Distr Expe     | 3,376.00            | 3,647.96            | 0.00                    | 3,529.79         | 0.00            | (153.79)           | 118.17            |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)     | 6,398.00            | 6,875.85            | 0.00                    | 6,751.61         | 0.00            | (353.61)           | 124.24            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                    | <b>9,774.00</b>     | <b>10,523.81</b>    | <b>0.00</b>             | <b>10,281.58</b> | <b>0.00</b>     | <b>(507.58)</b>    | <b>242.23</b>     |
| 710                                    | Travel                             | 0.00                | 2,394.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,394.00          |
| 710000                                 | In-State Travel                    | 3,644.00            | 1,633.09            | 0.00                    | 2,022.53         | 0.00            | 1,621.47           | (389.44)          |
| 710005                                 | In-State Travel-Recruiting         | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 710100                                 | Out-of-State Travel                | 1,618.00            | 429.56              | 0.00                    | 1,118.31         | 0.00            | 499.69             | (688.75)          |
| 710300                                 | Conference Registration Fees       | 618.00              | 549.00              | 0.00                    | 556.00           | 0.00            | 62.00              | (7.00)            |
| <b>Subtotal: Travel</b>                |                                    | <b>5,880.00</b>     | <b>5,005.65</b>     | <b>0.00</b>             | <b>3,796.84</b>  | <b>0.00</b>     | <b>2,083.16</b>    | <b>1,208.81</b>   |
| 711                                    | Supplies                           | 4,318.00            | 5,467.78            | 0.00                    | 0.00             | 0.00            | 4,318.00           | 5,467.78          |
| 711100                                 | Supplies-General                   | 3,000.00            | 3,527.00            | 0.00                    | 5,899.74         | 0.00            | (2,899.74)         | (2,372.74)        |
| 711124                                 | Supplies-Instructional Supplies    | 500.00              | 3,047.00            | 0.00                    | 7,071.89         | 0.00            | (6,571.89)         | (4,024.89)        |
| 711128                                 | Supplies-Audio-Visual Supplies     | 0.00                | 0.00                | 0.00                    | 29.70            | 0.00            | (29.70)            | (29.70)           |
| 711162                                 | Supplies-Office Supplies           | 0.00                | 0.00                | 0.00                    | 327.44           | 0.00            | (327.44)           | (327.44)          |
| 713                                    | Printing and Copying               | 0.00                | 4,022.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,022.00          |
| 713000                                 | Printing & Copying-General         | 9,500.00            | 4,658.70            | 0.00                    | 8,266.67         | 0.00            | 1,233.33           | (3,607.97)        |
| 714                                    | Postage                            | 0.00                | 2,373.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,373.00          |
| 714000                                 | Postage-General                    | 7,550.00            | 4,062.28            | 0.00                    | 4,698.36         | 0.00            | 2,851.64           | (636.08)          |
| 716                                    | Maintenance and Rentals            | 0.00                | 894.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 894.00            |
| 716000                                 | Maintenance & Repairs-General      | 0.00                | 0.00                | 0.00                    | 90.00            | 0.00            | (90.00)            | (90.00)           |
| 716100                                 | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 716120                                 | Rentals-Property or Room           | 2,700.00            | 1,015.00            | 0.00                    | 1,190.00         | 0.00            | 1,510.00           | (175.00)          |
| 718                                    | Telecommunications                 | 0.00                | 491.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 491.00            |
| 718000                                 | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 44.64            | 0.00            | (44.64)            | (44.64)           |
| 719                                    | Staff Support                      | 0.00                | 1,362.46            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,362.46          |
| 719000                                 | Business Meals-Meetings-Non Travel | 7,500.00            | 3,147.15            | 0.00                    | 3,026.99         | 0.00            | 4,473.01           | 120.16            |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 4,055.55          | 0.00            | (4,055.55)          | (4,055.55)         |
| 719015 Business Meals-Recruiting Meals                 | 0.00                | 0.00                | 0.00                    | 80.63             | 0.00            | (80.63)             | (80.63)            |
| 719100 Membership Dues & Fees                          | 421.00              | 200.00              | 0.00                    | 200.00            | 0.00            | 221.00              | 0.00               |
| 71C Other Support                                      | 0.00                | 3,873.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 3,873.00           |
| 71C100 Advertising (Non-Employment)                    | 11,495.00           | 7,832.08            | 0.00                    | 5,938.72          | 0.00            | 5,556.28            | 1,893.36           |
| 71C120 Advertising-Radio                               | 0.00                | 0.00                | 0.00                    | 678.00            | 0.00            | (678.00)            | (678.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>46,984.00</b>    | <b>45,972.45</b>    | <b>0.00</b>             | <b>41,698.33</b>  | <b>0.00</b>     | <b>5,285.67</b>     | <b>4,274.12</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>52,864.00</b>    | <b>50,978.10</b>    | <b>0.00</b>             | <b>45,495.17</b>  | <b>0.00</b>     | <b>7,368.83</b>     | <b>5,482.93</b>    |
| 721000 Waivers (Non-Assistantships)                    | 0.00                | 0.00                | 0.00                    | 264.50            | 0.00            | (264.50)            | (264.50)           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>264.50</b>     | <b>0.00</b>     | <b>(264.50)</b>     | <b>(264.50)</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>143,880.00</b>   | <b>154,257.86</b>   | <b>0.00</b>             | <b>144,920.50</b> | <b>0.00</b>     | <b>(1,040.50)</b>   | <b>9,337.36</b>    |
| <b>***Total Expenditures</b>                           | <b>143,880.00</b>   | <b>154,257.86</b>   | <b>0.00</b>             | <b>144,920.50</b> | <b>0.00</b>     | <b>(1,040.50)</b>   | <b>9,337.36</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                    |
| 516Z34 GSC Materials Fee                               | 0.00                | 0.00                | 0.00                    | 6,745.50          | 0.00            | (6,745.50)          | (6,745.50)         |
| <b>*Total: 51 - Tuition and Fees</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,745.50</b>   | <b>0.00</b>     | <b>(6,745.50)</b>   | <b>(6,745.50)</b>  |
| 531300 Program Income-General                          | 0.00                | 25,841.00           | 0.00                    | 52,615.00         | 0.00            | (52,615.00)         | (26,774.00)        |
| 531390 Program Income-Other-Misc                       | 0.00                | 0.00                | 0.00                    | 36.00             | 0.00            | (36.00)             | (36.00)            |
| 531395 GSC Program Income Osher Award                  | 0.00                | 22,950.00           | 0.00                    | 78,554.00         | 0.00            | (78,554.00)         | (55,604.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>48,791.00</b>    | <b>0.00</b>             | <b>131,205.00</b> | <b>0.00</b>     | <b>(131,205.00)</b> | <b>(82,414.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>48,791.00</b>    | <b>0.00</b>             | <b>137,950.50</b> | <b>0.00</b>     | <b>(137,950.50)</b> | <b>(89,159.50)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General          | 0.00                | 0.00                | 0.00                    | 2,575.00        | 0.00            | (2,575.00)         | (2,575.00)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,575.00</b> | <b>0.00</b>     | <b>(2,575.00)</b>  | <b>(2,575.00)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,575.00</b> | <b>0.00</b>     | <b>(2,575.00)</b>  | <b>(2,575.00)</b> |



Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLCC - OLLI Concord Chapter

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 216.00          | 0.00            | (216.00)           | (216.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216.00</b>   | <b>0.00</b>     | <b>(216.00)</b>    | <b>(216.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216.00</b>   | <b>0.00</b>     | <b>(216.00)</b>    | <b>(216.00)</b>   |
| 721000 Waivers (Non-Assistantships)                    | 0.00                | 0.00                | 0.00                    | 320.00          | 0.00            | (320.00)           | (320.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>320.00</b>   | <b>0.00</b>     | <b>(320.00)</b>    | <b>(320.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>536.00</b>   | <b>0.00</b>     | <b>(536.00)</b>    | <b>(536.00)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>536.00</b>   | <b>0.00</b>     | <b>(536.00)</b>    | <b>(536.00)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 750.00          | 0.00            | (750.00)           | (750.00)          |
| 531395 GSC Program Income Osher Award                  | 0.00                | 0.00                | 0.00                    | 615.00          | 0.00            | (615.00)           | (615.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,365.00</b> | <b>0.00</b>     | <b>(1,365.00)</b>  | <b>(1,365.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,365.00</b> | <b>0.00</b>     | <b>(1,365.00)</b>  | <b>(1,365.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLEC - OLLI Exeter Chapter

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                     |                     |                         |               |                 |                    |                   |
| 531300 Program Income-General          | 0.00                | 0.00                | 0.00                    | 775.00        | 0.00            | (775.00)           | (775.00)          |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>775.00</b> | <b>0.00</b>     | <b>(775.00)</b>    | <b>(775.00)</b>   |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>775.00</b> | <b>0.00</b>     | <b>(775.00)</b>    | <b>(775.00)</b>   |

Grant: 74B003 - OSHER Foundation Grant  
 Fund: 75P000 - OLLI Program Income

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Bernard Osher Foundation  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 4/1/04 - 6/30/09

**Fund Information**  
 Effective Date: 09/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Org: CGOLMC - OLLI Manchester Chapter

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 721000 Waivers (Non-Assistantships)                    | 0.00                | 0.00                | 0.00                    | 469.00          | 0.00            | (469.00)           | (469.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>469.00</b>   | <b>0.00</b>     | <b>(469.00)</b>    | <b>(469.00)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>469.00</b>   | <b>0.00</b>     | <b>(469.00)</b>    | <b>(469.00)</b>   |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>469.00</b>   | <b>0.00</b>     | <b>(469.00)</b>    | <b>(469.00)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                          | 0.00                | 0.00                | 0.00                    | 800.00          | 0.00            | (800.00)           | (800.00)          |
| 531395 GSC Program Income Osher Award                  | 0.00                | 0.00                | 0.00                    | 2,460.00        | 0.00            | (2,460.00)         | (2,460.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,260.00</b> | <b>0.00</b>     | <b>(3,260.00)</b>  | <b>(3,260.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,260.00</b> | <b>0.00</b>     | <b>(3,260.00)</b>  | <b>(3,260.00)</b> |

Grant: 74G008 - Education & Training Partnership  
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Contract

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 03/22/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | CONTRACT                                 | CFDA #:                 | 93.658                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/11                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                |

**Org: CADMOP - GSC Administration Operating**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 5,000.00            | 5,000.00            | 0.00                    | 1,400.02          | 0.00            | 3,599.98           | 3,599.98          |
| 615F10                                 | PAT                                 | 268,821.00          | 268,821.00          | 0.00                    | 238,163.41        | 0.00            | 30,657.59          | 30,657.59         |
| 617F10                                 | Operating Staff                     | 81,617.00           | 81,617.00           | 0.00                    | 79,670.28         | 0.00            | 1,946.72           | 1,946.72          |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 333.75            | 0.00            | (333.75)           | (333.75)          |
| 61CPHX                                 | Part Time Hourly                    | 2,000.00            | 2,000.00            | 0.00                    | 10,535.30         | 0.00            | (8,535.30)         | (8,535.30)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>357,438.00</b>   | <b>357,438.00</b>   | <b>0.00</b>             | <b>330,102.76</b> | <b>0.00</b>     | <b>27,335.24</b>   | <b>27,335.24</b>  |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 136,003.00          | 136,003.00          | 0.00                    | 127,521.11        | 0.00            | 8,481.89           | 8,481.89          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 574.00              | 574.00              | 0.00                    | 1,040.52          | 0.00            | (466.52)           | (466.52)          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>136,577.00</b>   | <b>136,577.00</b>   | <b>0.00</b>             | <b>128,561.63</b> | <b>0.00</b>     | <b>8,015.37</b>    | <b>8,015.37</b>   |
| 710000                                 | In-State Travel                     | 13,866.00           | 13,866.00           | 0.00                    | 10,740.77         | 0.00            | 3,125.23           | 3,125.23          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,416.84          | 0.00            | (1,416.84)         | (1,416.84)        |
| 710300                                 | Conference Registration Fees        | 7,353.00            | 7,353.00            | 0.00                    | 6,872.13          | 0.00            | 480.87             | 480.87            |
| 710310                                 | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 250.00            | 0.00            | (250.00)           | (250.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>21,219.00</b>    | <b>21,219.00</b>    | <b>0.00</b>             | <b>19,279.74</b>  | <b>0.00</b>     | <b>1,939.26</b>    | <b>1,939.26</b>   |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711100                                 | Supplies-General                    | 11,300.00           | 11,300.00           | 0.00                    | 10,519.80         | 0.00            | 780.20             | 780.20            |
| 713000                                 | Printing & Copying-General          | 8,600.00            | 8,600.00            | 0.00                    | 0.00              | 0.00            | 8,600.00           | 8,600.00          |
| 713005                                 | Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 5,606.35          | 0.00            | (5,606.35)         | (5,606.35)        |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 1,100.00          | 0.00            | (1,100.00)         | (1,100.00)        |
| 713030                                 | Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 3,037.89          | 0.00            | (3,037.89)         | (3,037.89)        |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,500.00          | 0.00            | (2,500.00)         | (2,500.00)        |
| 714005                                 | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 1,142.47          | 0.00            | (1,142.47)         | (1,142.47)        |
| 714010                                 | Postage-Off Campus Mail Services    | 8,000.00            | 8,000.00            | 0.00                    | 5,133.10          | 0.00            | 2,866.90           | 2,866.90          |
| 716100                                 | Rentals & Leases-General            | 5,000.00            | 5,000.00            | 0.00                    | 3,402.30          | 0.00            | 1,597.70           | 1,597.70          |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 1,490.00          | 0.00            | (1,490.00)         | (1,490.00)        |
| 718000                                 | Telecom-General                     | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00          | 11,000.00         |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 9,768.55          | 0.00            | (9,768.55)         | (9,768.55)        |
| 718014                                 | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 17.81             | 0.00            | (17.81)            | (17.81)           |
| 719005                                 | Business Meals-Group or Class Meals | 3,200.00            | 3,200.00            | 0.00                    | 1,699.36          | 0.00            | 1,500.64           | 1,500.64          |
| 719100                                 | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 403.00            | 0.00            | (403.00)           | (403.00)          |
| 719200                                 | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 719210                                 | Employee Recruiting-Advertising     | 0.00                | 0.00                | 0.00                    | 948.98            | 0.00            | (948.98)           | (948.98)          |

Grant: 74G008 - Education & Training Partnership  
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CONTRACT CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

**Fund Information**  
 Effective Date: 03/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 SPONSOR

Org: CADMOP - GSC Administration Operating

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Subtotal: Non-Travel Support</b>                    | <b>47,100.00</b>    | <b>47,100.00</b>    | <b>0.00</b>             | <b>46,769.61</b>    | <b>0.00</b>     | <b>330.39</b>         | <b>330.39</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>68,319.00</b>    | <b>68,319.00</b>    | <b>0.00</b>             | <b>66,049.35</b>    | <b>0.00</b>     | <b>2,269.65</b>       | <b>2,269.65</b>       |
| 721100 Assistantships                                  | 449,850.00          | 449,850.00          | 0.00                    | 416,160.00          | 0.00            | 33,690.00             | 33,690.00             |
| 721155 Asstship-Tuition Waiver                         | 79,459.00           | 102,459.00          | 0.00                    | 100,913.11          | 0.00            | (21,454.11)           | 1,545.89              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>529,309.00</b>   | <b>552,309.00</b>   | <b>0.00</b>             | <b>517,073.11</b>   | <b>0.00</b>     | <b>12,235.89</b>      | <b>35,235.89</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,091,643.00</b> | <b>1,114,643.00</b> | <b>0.00</b>             | <b>1,041,786.85</b> | <b>0.00</b>     | <b>49,856.15</b>      | <b>72,856.15</b>      |
| <b>***Total Expenditures</b>                           | <b>1,091,643.00</b> | <b>1,114,643.00</b> | <b>0.00</b>             | <b>1,041,786.85</b> | <b>0.00</b>     | <b>49,856.15</b>      | <b>72,856.15</b>      |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 1,041,786.85        | 0.00            | (1,041,786.85)        | (1,041,786.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,041,786.85</b> | <b>0.00</b>     | <b>(1,041,786.85)</b> | <b>(1,041,786.85)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,041,786.85</b> | <b>0.00</b>     | <b>(1,041,786.85)</b> | <b>(1,041,786.85)</b> |

Grant: 74G008 - Education & Training Partnership  
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CONTRACT CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 SPONSOR

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                                 | 0.00                | 0.00                | 0.00                    | 29,701.51        | 0.00            | (29,701.51)        | (29,701.51)        |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 6,960.52         | 0.00            | (6,960.52)         | (6,960.52)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 176.59           | 0.00            | (176.59)           | (176.59)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,838.62</b> | <b>0.00</b>     | <b>(36,838.62)</b> | <b>(36,838.62)</b> |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 14,819.86        | 0.00            | (14,819.86)        | (14,819.86)        |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 14.83            | 0.00            | (14.83)            | (14.83)            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,834.69</b> | <b>0.00</b>     | <b>(14,834.69)</b> | <b>(14,834.69)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,673.31</b> | <b>0.00</b>     | <b>(51,673.31)</b> | <b>(51,673.31)</b> |
| <b>***Total Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,673.31</b> | <b>0.00</b>     | <b>(51,673.31)</b> | <b>(51,673.31)</b> |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                    |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 36,066.94        | 0.00            | (36,066.94)        | (36,066.94)        |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 15,606.37        | 0.00            | (15,606.37)        | (15,606.37)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,673.31</b> | <b>0.00</b>     | <b>(51,673.31)</b> | <b>(51,673.31)</b> |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,673.31</b> | <b>0.00</b>     | <b>(51,673.31)</b> | <b>(51,673.31)</b> |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | Approved For Preaward | NO      |
| Sponsor ID:             | GC 6/13/07 #407                          | CFDA #:                 | 93.658                                | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Term Date:              |                                       | Billng Type           | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Expend End Date:        |                                       | IDC Dist From Code:   |         |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2     | P1      |
|                         |  |                         |                                       | Budget Controls       | NHTEN   |
|                         |  |                         |                                       | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct     | 5,000.00            | 5,000.00            | 0.00                    | 1,300.00          | 0.00            | 3,700.00           | 3,700.00          |
| 615F10 PAT                                 | 348,909.00          | 339,693.00          | 0.00                    | 339,759.20        | 0.00            | 9,149.80           | (66.20)           |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 70.37             | 0.00            | (70.37)            | (70.37)           |
| 617F10 Operating Staff                     | 58,827.00           | 53,828.00           | 0.00                    | 49,151.05         | 0.00            | 9,675.95           | 4,676.95          |
| 617PLG *OBS*Operating Staff-Longevity      | 590.00              | 590.00              | 0.00                    | 522.03            | 0.00            | 67.97              | 67.97             |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrd  | 0.00                | 0.00                | 0.00                    | 36.36             | 0.00            | (36.36)            | (36.36)           |
| 61CPHX Part Time Hourly                    | 4,200.00            | 4,200.00            | 0.00                    | 7,005.00          | 0.00            | (2,805.00)         | (2,805.00)        |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>417,526.00</b>   | <b>403,311.00</b>   | <b>0.00</b>             | <b>398,844.01</b> | <b>0.00</b>     | <b>18,681.99</b>   | <b>4,466.99</b>   |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 46.01             | 0.00            | (46.01)            | (46.01)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 167,414.00          | 161,586.00          | 0.00                    | 159,449.49        | 0.00            | 7,964.51           | 2,136.51          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 718.00              | 718.00              | 0.00                    | 735.85            | 0.00            | (17.85)            | (17.85)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>168,132.00</b>   | <b>162,304.00</b>   | <b>0.00</b>             | <b>160,231.35</b> | <b>0.00</b>     | <b>7,900.65</b>    | <b>2,072.65</b>   |
| 710000 In-State Travel                     | 7,100.00            | 7,100.00            | 0.00                    | 5,096.57          | 0.00            | 2,003.43           | 2,003.43          |
| 710100 Out-of-State Travel                 | 1,000.00            | 1,000.00            | 0.00                    | 3,508.60          | 0.00            | (2,508.60)         | (2,508.60)        |
| 710300 Conference Registration Fees        | 9,500.00            | 9,500.00            | 0.00                    | 6,549.92          | 0.00            | 2,950.08           | 2,950.08          |
| <b>Subtotal: Travel</b>                    | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>15,155.09</b>  | <b>0.00</b>     | <b>2,444.91</b>    | <b>2,444.91</b>   |
| 711100 Supplies-General                    | 12,800.00           | 12,800.00           | 0.00                    | 10,666.82         | 0.00            | 2,133.18           | 2,133.18          |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | (27.00)           | 0.00            | 27.00              | 27.00             |
| 713005 Printing & Copying-Campus           | 5,200.00            | 6,200.00            | 0.00                    | 5,781.15          | 0.00            | (581.15)           | 418.85            |
| 713030 Printing & Copying-Off Campus       | 4,300.00            | 9,558.00            | 0.00                    | 10,227.35         | 0.00            | (5,927.35)         | (669.35)          |
| 714000 Postage-General                     | 10,000.00           | 10,000.00           | 0.00                    | 10,291.12         | 0.00            | (291.12)           | (291.12)          |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 287.40            | 0.00            | (287.40)           | (287.40)          |
| 716110 Rentals-Copier                      | 2,800.00            | 2,800.00            | 0.00                    | 2,724.00          | 0.00            | 76.00              | 76.00             |
| 716120 Rentals-Property or Room            | 5,000.00            | 4,000.00            | 0.00                    | 2,119.00          | 0.00            | 2,881.00           | 1,881.00          |
| 717210 Oth Prof Ser-Honoraria              | 800.00              | 258.00              | 0.00                    | 50.00             | 0.00            | 750.00             | 208.00            |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 3,501.80          | 0.00            | (3,501.80)         | (3,501.80)        |
| 718002 Telecom-Fixed (Basic Phone Service) | 11,000.00           | 8,000.00            | 0.00                    | 3,819.15          | 0.00            | 7,180.85           | 4,180.85          |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | GC 6/13/07 #407                          | CFDA #:                 | 93.658                                | Term Date:          | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 24.62               | 0.00            | (24.62)               | (24.62)               |
| 719000 Business Meals-Meetings-Non Travel              | 544.00              | 544.00              | 0.00                    | 141.00              | 0.00            | 403.00                | 403.00                |
| 719005 Business Meals-Group or Class Meals             | 4,000.00            | 1,742.00            | 0.00                    | 2,128.29            | 0.00            | 1,871.71              | (386.29)              |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 290.00              | 0.00            | (290.00)              | (290.00)              |
| 719200 Employee Recruiting-General                     | 0.00                | 542.00              | 0.00                    | 542.07              | 0.00            | (542.07)              | (0.07)                |
| <b>Subtotal: Non-Travel Support</b>                    | <b>56,444.00</b>    | <b>56,444.00</b>    | <b>0.00</b>             | <b>52,566.77</b>    | <b>0.00</b>     | <b>3,877.23</b>       | <b>3,877.23</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>74,044.00</b>    | <b>74,044.00</b>    | <b>0.00</b>             | <b>67,721.86</b>    | <b>0.00</b>     | <b>6,322.14</b>       | <b>6,322.14</b>       |
| 721100 Assistantships                                  | 540,788.00          | 541,701.00          | 0.00                    | 538,200.00          | 0.00            | 2,588.00              | 3,501.00              |
| 721155 Asstship-Tuition Waiver                         | 80,000.00           | 77,664.00           | 0.00                    | 59,442.00           | 0.00            | 20,558.00             | 18,222.00             |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>620,788.00</b>   | <b>619,365.00</b>   | <b>0.00</b>             | <b>597,642.00</b>   | <b>0.00</b>     | <b>23,146.00</b>      | <b>21,723.00</b>      |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,280,490.00</b> | <b>1,259,024.00</b> | <b>0.00</b>             | <b>1,224,439.22</b> | <b>0.00</b>     | <b>56,050.78</b>      | <b>34,584.78</b>      |
| <b>***Total Expenditures</b>                           | <b>1,280,490.00</b> | <b>1,259,024.00</b> | <b>0.00</b>             | <b>1,224,439.22</b> | <b>0.00</b>     | <b>56,050.78</b>      | <b>34,584.78</b>      |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 1,224,439.22        | 0.00            | (1,224,439.22)        | (1,224,439.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,224,439.22</b> | <b>0.00</b>     | <b>(1,224,439.22)</b> | <b>(1,224,439.22)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,224,439.22</b> | <b>0.00</b>     | <b>(1,224,439.22)</b> | <b>(1,224,439.22)</b> |



Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | GC 6/13/07 #407                          | CFDA #:                 | 93.658                                | Term Date:          | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Rate Code:      | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Rev Account:            | 530100                                | IDC Dist From Code: | Budget Controls       | NHTEN               |         |
|                         |  |                         |                                       | Fund Type Level 2   | P1                    | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct     | 5,000.00            | 1,949.50            | 0.00                    | 1,950.00          | 0.00            | 3,050.00           | (0.50)            |
| 615F10 PAT                                 | 361,121.00          | 329,456.00          | 0.00                    | 329,502.52        | 0.00            | 31,618.48          | (46.52)           |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 634.21            | 0.00            | (634.21)           | (634.21)          |
| 617F10 Operating Staff                     | 60,906.00           | 62,790.00           | 0.00                    | 62,774.71         | 0.00            | (1,868.71)         | 15.29             |
| 617PLG *OBS*Operating Staff-Longevity      | 590.00              | 590.00              | 0.00                    | 0.00              | 0.00            | 590.00             | 590.00            |
| 61CPHX Part Time Hourly                    | 4,200.00            | 3,802.50            | 0.00                    | 3,802.50          | 0.00            | 397.50             | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>431,817.00</b>   | <b>398,588.00</b>   | <b>0.00</b>             | <b>398,663.94</b> | <b>0.00</b>     | <b>33,153.06</b>   | <b>(75.94)</b>    |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 53.26             | 0.00            | (53.26)            | (53.26)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 173,273.00          | 159,787.00          | 0.00                    | 160,089.51        | 0.00            | 13,183.49          | (302.51)          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 718.00              | 718.00              | 0.00                    | 483.21            | 0.00            | 234.79             | 234.79            |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>173,991.00</b>   | <b>160,505.00</b>   | <b>0.00</b>             | <b>160,625.98</b> | <b>0.00</b>     | <b>13,365.02</b>   | <b>(120.98)</b>   |
| 710000 In-State Travel                     | 7,100.00            | 5,600.00            | 0.00                    | 5,437.93          | 0.00            | 1,662.07           | 162.07            |
| 710100 Out-of-State Travel                 | 1,000.00            | 1,000.00            | 0.00                    | 555.75            | 0.00            | 444.25             | 444.25            |
| 710300 Conference Registration Fees        | 9,500.00            | 2,386.00            | 0.00                    | 2,636.90          | 0.00            | 6,863.10           | (250.90)          |
| <b>Subtotal: Travel</b>                    | <b>17,600.00</b>    | <b>8,986.00</b>     | <b>0.00</b>             | <b>8,630.58</b>   | <b>0.00</b>     | <b>8,969.42</b>    | <b>355.42</b>     |
| 711100 Supplies-General                    | 13,000.00           | 8,051.00            | 0.00                    | 7,968.77          | 0.00            | 5,031.23           | 82.23             |
| 711154 Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 56.70             | 0.00            | (56.70)            | (56.70)           |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 952.75            | 0.00            | (952.75)           | (952.75)          |
| 713005 Printing & Copying-Campus           | 5,200.00            | 5,200.00            | 0.00                    | 3,388.57          | 0.00            | 1,811.43           | 1,811.43          |
| 713030 Printing & Copying-Off Campus       | 4,300.00            | 4,300.00            | 0.00                    | 4,280.50          | 0.00            | 19.50              | 19.50             |
| 714000 Postage-General                     | 10,000.00           | 8,540.00            | 0.00                    | 8,966.96          | 0.00            | 1,033.04           | (426.96)          |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716000 Maintenance & Repairs-General       | 0.00                | 274.00              | 0.00                    | 273.50            | 0.00            | (273.50)           | 0.50              |
| 716018 Maint Agreem- Baseline & Supp       | 0.00                | 0.00                | 0.00                    | 19.95             | 0.00            | (19.95)            | (19.95)           |
| 716100 Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 287.40            | 0.00            | (287.40)           | (287.40)          |
| 716110 Rentals-Copier                      | 2,800.00            | 2,300.00            | 0.00                    | 2,724.00          | 0.00            | 76.00              | (424.00)          |
| 716120 Rentals-Property or Room            | 5,000.00            | 3,595.00            | 0.00                    | 2,017.50          | 0.00            | 2,982.50           | 1,577.50          |
| 717200 Other Professional Services-General | 0.00                | 1,914.00            | 0.00                    | 2,270.50          | 0.00            | (2,270.50)         | (356.50)          |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | Approved For Preaward | NO      |
| Sponsor ID:             | GC 6/13/07 #407                          | Term Date:              |                                       | Arra Funded           | NO      |
| CFDA #:                 | 93.658                                   | Expend End Date:        |                                       | Billing Type          | MANUAL  |
| Resp Org:               | CADMOP                                   | Rev Account:            | 530100                                | Indc Dist From Code:  | NHTEN   |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Fund Type Level 2       | P1                                    | Budget Controls       | NHTEN   |
|                         |  |                         |                                       | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 717210 Oth Prof Ser-Honoraria                          | 800.00              | 250.00              | 0.00                    | 100.00              | 0.00            | 700.00             | 150.00            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)             | 11,000.00           | 9,300.00            | 0.00                    | 6,701.25            | 0.00            | 4,298.75           | 2,598.75          |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 22.06               | 0.00            | (22.06)            | (22.06)           |
| 719000 Business Meals-Meetings-Non Travel              | 551.00              | 1,051.00            | 0.00                    | 530.87              | 0.00            | 20.13              | 520.13            |
| 719005 Business Meals-Group or Class Meals             | 4,530.00            | 2,030.00            | 0.00                    | 1,634.11            | 0.00            | 2,895.89           | 395.89            |
| 719100 Membership Dues & Fees                          | 0.00                | 575.00              | 0.00                    | 575.00              | 0.00            | (575.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>57,181.00</b>    | <b>47,380.00</b>    | <b>0.00</b>             | <b>42,770.39</b>    | <b>0.00</b>     | <b>14,410.61</b>   | <b>4,609.61</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>74,781.00</b>    | <b>56,366.00</b>    | <b>0.00</b>             | <b>51,400.97</b>    | <b>0.00</b>     | <b>23,380.03</b>   | <b>4,965.03</b>   |
| 721100 Assistantships                                  | 540,788.00          | 505,238.00          | 0.00                    | 504,562.50          | 0.00            | 36,225.50          | 675.50            |
| 721155 Asstship-Tuition Waiver                         | 80,000.00           | 40,000.00           | 0.00                    | 37,491.00           | 0.00            | 42,509.00          | 2,509.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>620,788.00</b>   | <b>545,238.00</b>   | <b>0.00</b>             | <b>542,053.50</b>   | <b>0.00</b>     | <b>78,734.50</b>   | <b>3,184.50</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,301,377.00</b> | <b>1,160,697.00</b> | <b>0.00</b>             | <b>1,152,744.39</b> | <b>0.00</b>     | <b>148,632.61</b>  | <b>7,952.61</b>   |
| 760064 Int Alloc-Web Services                          | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                           | <b>1,301,377.00</b> | <b>1,160,697.00</b> | <b>0.00</b>             | <b>1,152,744.39</b> | <b>0.00</b>     | <b>148,632.61</b>  | <b>7,952.61</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                    |                   |
| 530100 NH State Programs                               | 1,301,377.00        | 1,160,697.00        | 0.00                    | 1,152,744.39        | 0.00            | 148,632.61         | 7,952.61          |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1,301,377.00</b> | <b>1,160,697.00</b> | <b>0.00</b>             | <b>1,152,744.39</b> | <b>0.00</b>     | <b>148,632.61</b>  | <b>7,952.61</b>   |
| <b>***Total Revenue</b>                                | <b>1,301,377.00</b> | <b>1,160,697.00</b> | <b>0.00</b>             | <b>1,152,744.39</b> | <b>0.00</b>     | <b>148,632.61</b>  | <b>7,952.61</b>   |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | Approved For Preaward | NO      |
| Sponsor ID:             | GC 6/13/07 #407                          | CFDA #:                 | 93.658                                | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Term Date:              |                                       | Billng Type           | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Expend End Date:        |                                       | IDC Dist From Code:   |         |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2     | P1      |
|                         |  |                         |                                       | Budget Controls       | NHTEN   |
|                         |  |                         |                                       | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct    | 5,000.00            | 5,000.00            | 0.00                    | 1,080.00          | 0.00            | 3,920.00           | 3,920.00          |
| 615F10 PAT                                | 282,409.00          | 282,409.00          | 0.00                    | 271,970.08        | 0.00            | 10,438.92          | 10,438.92         |
| 617BHO Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 145.95            | 0.00            | (145.95)           | (145.95)          |
| 617BLG Operating Staff-Longevity          | 665.00              | 665.00              | 0.00                    | 634.20            | 0.00            | 30.80              | 30.80             |
| 617F10 Operating Staff                    | 64,896.00           | 64,896.00           | 0.00                    | 62,981.50         | 0.00            | 1,914.50           | 1,914.50          |
| 61CPHX Part Time Hourly                   | 27,091.00           | 20,994.00           | 0.00                    | 22,048.61         | 0.00            | 5,042.39           | (1,054.61)        |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 3,319.15          | 0.00            | (3,319.15)         | (3,319.15)        |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>380,061.00</b>   | <b>373,964.00</b>   | <b>0.00</b>             | <b>362,279.49</b> | <b>0.00</b>     | <b>17,781.51</b>   | <b>11,684.51</b>  |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 309.47            | 0.00            | (309.47)           | (309.47)          |
| 65YF10 Full Fringe Benefit Distr Expe     | 152,411.00          | 152,411.00          | 0.00                    | 141,434.24        | 0.00            | 10,976.76          | 10,976.76         |
| 65YP10 Nonstatus Benefit Distr (Fica)     | 2,792.00            | 2,385.00            | 0.00                    | 1,937.29          | 0.00            | 854.71             | 447.71            |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>155,203.00</b>   | <b>154,796.00</b>   | <b>0.00</b>             | <b>143,681.00</b> | <b>0.00</b>     | <b>11,522.00</b>   | <b>11,115.00</b>  |
| 710 Travel                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710000 In-State Travel                    | 7,350.00            | 11,904.00           | 0.00                    | 4,064.54          | 0.00            | 3,285.46           | 7,839.46          |
| 710100 Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 2,422.17          | 0.00            | (2,422.17)         | (2,422.17)        |
| 710300 Conference Registration Fees       | 6,000.00            | 6,000.00            | 0.00                    | 2,069.46          | 0.00            | 3,930.54           | 3,930.54          |
| <b>Subtotal: Travel</b>                   | <b>13,350.00</b>    | <b>17,904.00</b>    | <b>0.00</b>             | <b>8,556.17</b>   | <b>0.00</b>     | <b>4,793.83</b>    | <b>9,347.83</b>   |
| 711 Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711000 Purchasing Cards                   | 13,000.00           | 12,000.00           | 0.00                    | 0.00              | 0.00            | 13,000.00          | 12,000.00         |
| 711100 Supplies-General                   | 0.00                | 0.00                | 0.00                    | 12,064.23         | 0.00            | (12,064.23)        | (12,064.23)       |
| 713 Printing and Copying                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General         | 9,500.00            | 12,500.00           | 0.00                    | 4,254.24          | 0.00            | 5,245.76           | 8,245.76          |
| 713005 Printing & Copying-Campus          | 0.00                | 0.00                | 0.00                    | 4,696.00          | 0.00            | (4,696.00)         | (4,696.00)        |
| 713030 Printing & Copying-Off Campus      | 0.00                | 0.00                | 0.00                    | 3,185.48          | 0.00            | (3,185.48)         | (3,185.48)        |
| 714000 Postage-General                    | 10,000.00           | 10,000.00           | 0.00                    | 7,290.54          | 0.00            | 2,709.46           | 2,709.46          |
| 714005 Postage-Campus Mail Services       | 0.00                | 0.00                | 0.00                    | 485.36            | 0.00            | (485.36)           | (485.36)          |
| 715000 Non-Cap Equip-General              | 0.00                | 1,000.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 1,000.00          |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>1,109,979.00</b> | <b>1,109,979.00</b> | <b>0.00</b>             | <b>1,066,371.19</b> | <b>0.00</b>     | <b>43,607.81</b>   | <b>43,607.81</b>  |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | GC 6/13/07 #407                          | CFDA #:                 | 93.658                                | Term Date:          | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Rate Code:      | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Rev Account:            | 530100                                | IDC Dist From Code: | Budget Controls       | NHTEN               |         |
|                         |  |                         |                                       | Fund Type Level 2   | P1                    | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct     | 5,000.00            | 5,000.00            | 0.00                    | 1,170.00          | 0.00            | 3,830.00           | 3,830.00          |
| 615F10 PAT                                 | 261,540.00          | 227,948.51          | 0.00                    | 215,897.50        | 0.00            | 45,642.50          | 12,051.01         |
| 617BLG Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 731.21            | 0.00            | (731.21)           | (731.21)          |
| 617F10 Operating Staff                     | 68,183.00           | 68,183.00           | 0.00                    | 63,847.10         | 0.00            | 4,335.90           | 4,335.90          |
| 61CBHO Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 74.88             | 0.00            | (74.88)            | (74.88)           |
| 61CPHX Part Time Hourly                    | 40,590.00           | 71,166.48           | 0.00                    | 53,221.56         | 0.00            | (12,631.56)        | 17,944.92         |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>375,313.00</b>   | <b>372,297.99</b>   | <b>0.00</b>             | <b>334,942.25</b> | <b>0.00</b>     | <b>40,370.75</b>   | <b>37,355.74</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 57.65             | 0.00            | (57.65)            | (57.65)           |
| 65YF10 Full Fringe Benefit Distr Expe      | 144,419.00          | 129,766.57          | 0.00                    | 124,248.14        | 0.00            | 20,170.86          | 5,518.43          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 3,966.00            | 6,136.94            | 0.00                    | 3,911.24          | 0.00            | 54.76              | 2,225.70          |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>148,385.00</b>   | <b>135,903.51</b>   | <b>0.00</b>             | <b>128,217.03</b> | <b>0.00</b>     | <b>20,167.97</b>   | <b>7,686.48</b>   |
| 710 Travel                                 | 16,560.00           | 17,697.00           | 0.00                    | 0.00              | 0.00            | 16,560.00          | 17,697.00         |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 4,148.00          | 0.00            | (4,148.00)         | (4,148.00)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,500.35          | 0.00            | (5,500.35)         | (5,500.35)        |
| 710300 Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,833.00          | 0.00            | (2,833.00)         | (2,833.00)        |
| <b>Subtotal: Travel</b>                    | <b>16,560.00</b>    | <b>17,697.00</b>    | <b>0.00</b>             | <b>12,481.35</b>  | <b>0.00</b>     | <b>4,078.65</b>    | <b>5,215.65</b>   |
| 711 Supplies                               | 13,000.00           | 13,653.00           | 0.00                    | 0.00              | 0.00            | 13,000.00          | 13,653.00         |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 685.29            | 0.00            | (685.29)           | (685.29)          |
| 711100 Supplies-General                    | 0.00                | 0.00                | 0.00                    | 8,995.04          | 0.00            | (8,995.04)         | (8,995.04)        |
| 711132 Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 315.00            | 0.00            | (315.00)           | (315.00)          |
| 713 Printing and Copying                   | 9,500.00            | 12,738.00           | 0.00                    | 0.00              | 0.00            | 9,500.00           | 12,738.00         |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 7,682.35          | 0.00            | (7,682.35)         | (7,682.35)        |
| 713005 Printing & Copying-Campus           | 0.00                | 0.00                | 0.00                    | 4,217.74          | 0.00            | (4,217.74)         | (4,217.74)        |
| 713030 Printing & Copying-Off Campus       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 714 Postage                                | 10,000.00           | 12,052.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 12,052.00         |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 8,091.23          | 0.00            | (8,091.23)         | (8,091.23)        |
| 714005 Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 532.72            | 0.00            | (532.72)           | (532.72)          |
| 715 Non-Capitalizable Equipment            | 0.00                | 1,147.00            | 0.00                    | 0.00              | 0.00            | 0.00               | 1,147.00          |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | Approved For Preaward | NO      |
| Sponsor ID:             | GC 6/13/07 #407                          | CFDA #:                 | 93.658                                | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Term Date:              |                                       | Billng Type           | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Expend End Date:        |                                       | IDC Dist From Code:   |         |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2     | P1      |
|                         |  |                         |                                       | Budget Controls       | NHTEN   |
|                         |  |                         |                                       | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 715005 Non-Cap Equip-Computer Hardware                 | 0.00                | 0.00                | 0.00                    | 1,147.00            | 0.00            | (1,147.00)         | (1,147.00)        |
| 716000 Maintenance & Repairs-General                   | 0.00                | 0.00                | 0.00                    | 78.75               | 0.00            | (78.75)            | (78.75)           |
| 716100 Rentals & Leases-General                        | 0.00                | 48.00               | 0.00                    | 455.25              | 0.00            | (455.25)           | (407.25)          |
| 716110 Rentals-Copier                                  | 2,800.00            | 2,800.00            | 0.00                    | 2,075.76            | 0.00            | 724.24             | 724.24            |
| 716120 Rentals-Property or Room                        | 5,000.00            | 5,000.00            | 0.00                    | 1,520.00            | 0.00            | 3,480.00           | 3,480.00          |
| 717 Professional Services                              | 0.00                | 1,824.50            | 0.00                    | 0.00                | 0.00            | 0.00               | 1,824.50          |
| 717000 Consulting-General                              | 0.00                | 0.00                | 0.00                    | 1,267.50            | 0.00            | (1,267.50)         | (1,267.50)        |
| 717106 Finl Services-Epayment CC fees                  | 0.00                | 0.00                | 0.00                    | 34.44               | 0.00            | (34.44)            | (34.44)           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 1,389.50            | 0.00            | (1,389.50)         | (1,389.50)        |
| 717210 Oth Prof Ser-Honoraria                          | 1,000.00            | 1,000.00            | 0.00                    | 50.00               | 0.00            | 950.00             | 950.00            |
| 718 Telecommunications                                 | 11,000.00           | 11,525.00           | 0.00                    | 0.00                | 0.00            | 11,000.00          | 11,525.00         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 3,223.33            | 0.00            | (3,223.33)         | (3,223.33)        |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 0.00                    | 3,300.00            | 0.00            | (3,300.00)         | (3,300.00)        |
| 719 Staff Support                                      | 7,126.00            | 8,708.00            | 0.00                    | 0.00                | 0.00            | 7,126.00           | 8,708.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 2,541.48            | 0.00            | (2,541.48)         | (2,541.48)        |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 2,171.91            | 0.00            | (2,171.91)         | (2,171.91)        |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 200.00              | 0.00            | (200.00)           | (200.00)          |
| 71C Other Support                                      | 291.00              | 291.00              | 0.00                    | 0.00                | 0.00            | 291.00             | 291.00            |
| 71C6 Insurance   | 0.00                | 500.00              | 0.00                    | 0.00                | 0.00            | 0.00               | 500.00            |
| 71C600 Insurance                                       | 0.00                | 0.00                | 0.00                    | 460.00              | 0.00            | (460.00)           | (460.00)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>59,717.00</b>    | <b>71,286.50</b>    | <b>0.00</b>             | <b>50,434.29</b>    | <b>0.00</b>     | <b>9,282.71</b>    | <b>20,852.21</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>76,277.00</b>    | <b>88,983.50</b>    | <b>0.00</b>             | <b>62,915.64</b>    | <b>0.00</b>     | <b>13,361.36</b>   | <b>26,067.86</b>  |
| 721 Waivers, Assistantships                            | 0.00                | 1,490.00            | 0.00                    | 0.00                | 0.00            | 0.00               | 1,490.00          |
| 721100 Assistantships                                  | 545,450.00          | 545,450.00          | 0.00                    | 543,314.20          | 0.00            | 2,135.80           | 2,135.80          |
| 722 Other Financial Aid                                | 0.00                | 1,300.00            | 0.00                    | 0.00                | 0.00            | 0.00               | 1,300.00          |
| 722205 Participant Sup-Stipends                        | 0.00                | 0.00                | 0.00                    | 918.00              | 0.00            | (918.00)           | (918.00)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>545,450.00</b>   | <b>548,240.00</b>   | <b>0.00</b>             | <b>544,232.20</b>   | <b>0.00</b>     | <b>1,217.80</b>    | <b>4,007.80</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,145,425.00</b> | <b>1,145,425.00</b> | <b>0.00</b>             | <b>1,070,307.12</b> | <b>0.00</b>     | <b>75,117.88</b>   | <b>75,117.88</b>  |
| <b>***Total Expenditures</b>                           | <b>1,145,425.00</b> | <b>1,145,425.00</b> | <b>0.00</b>             | <b>1,070,307.12</b> | <b>0.00</b>     | <b>75,117.88</b>   | <b>75,117.88</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                         |                     |                     |                         |                     |                 |                    |                   |
| 530100 NH State Programs               | 1,145,425.00        | 1,145,425.00        | 0.00                    | 1,070,307.12        | 0.00            | 75,117.88          | 75,117.88         |
| <b>*Total: 53 - Sponsored Programs</b> | <b>1,145,425.00</b> | <b>1,145,425.00</b> | <b>0.00</b>             | <b>1,070,307.12</b> | <b>0.00</b>     | <b>75,117.88</b>   | <b>75,117.88</b>  |
| <b>***Total Revenue</b>                | <b>1,145,425.00</b> | <b>1,145,425.00</b> | <b>0.00</b>             | <b>1,070,307.12</b> | <b>0.00</b>     | <b>75,117.88</b>   | <b>75,117.88</b>  |



Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | Approved For Preaward | NO      |
| Sponsor ID:             | GC 6/13/07 #407                          | Term Date:              |                                       | Arra Funded           | NO      |
| CFDA #:                 | 93.658                                   | Expend End Date:        |                                       | Billing Type          | MANUAL  |
| Resp Org:               | CADMOP                                   | Rev Account:            |                                       | Budget Controls       | NHTEN   |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         |                         | Fund Type Level 2                     | Cost Share            | YES     |
|                         |  |                         | P1                                    | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10   | PAT                                 | 22,587.00           | 22,587.00           | 0.00                    | 23,409.91         | 0.00            | (822.91)            | (822.91)            |
| 617F10   | Operating Staff                     | 3,088.00            | 3,088.00            | 0.00                    | 3,124.17          | 0.00            | (36.17)             | (36.17)             |
| 61KBBN   | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 225.00            | 0.00            | (225.00)            | (225.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>25,675.00</b>    | <b>25,675.00</b>    | <b>0.00</b>             | <b>26,759.08</b>  | <b>0.00</b>     | <b>(1,084.08)</b>   | <b>(1,084.08)</b>   |
| 65YF10   | Full Fringe Benefit Distr Expe      | 10,526.75           | 10,526.75           | 0.00                    | 10,878.66         | 0.00            | (351.91)            | (351.91)            |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                     | <b>10,526.75</b>    | <b>10,526.75</b>    | <b>0.00</b>             | <b>10,878.66</b>  | <b>0.00</b>     | <b>(351.91)</b>     | <b>(351.91)</b>     |
| 721100   | Assistantships                      | 0.00                | 0.00                | 0.00                    | 179,400.00        | 0.00            | (179,400.00)        | (179,400.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>179,400.00</b> | <b>0.00</b>     | <b>(179,400.00)</b> | <b>(179,400.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>36,201.75</b>    | <b>36,201.75</b>    | <b>0.00</b>             | <b>217,037.74</b> | <b>0.00</b>     | <b>(180,835.99)</b> | <b>(180,835.99)</b> |
| <b>***Total Expenditures</b>                           |                                     | <b>36,201.75</b>    | <b>36,201.75</b>    | <b>0.00</b>             | <b>217,037.74</b> | <b>0.00</b>     | <b>(180,835.99)</b> | <b>(180,835.99)</b> |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 8ICS61   | NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | 22,046.05         | 0.00            | (22,046.05)         | (22,046.05)         |
| 8ICS65   | NonMand Tran In-Cost Share-Fringe   | 0.00                | 0.00                | 0.00                    | 15,591.69         | 0.00            | (15,591.69)         | (15,591.69)         |
| 8ICS72   | NonMand Tran In-Cost Share-FinAid   | 0.00                | 0.00                | 0.00                    | 179,400.00        | 0.00            | (179,400.00)        | (179,400.00)        |
| <b>*Total: 5Z - Transfers In</b>                       |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>217,037.74</b> | <b>0.00</b>     | <b>(217,037.74)</b> | <b>(217,037.74)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>217,037.74</b> | <b>0.00</b>     | <b>(217,037.74)</b> | <b>(217,037.74)</b> |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | Approved For Preaward | NO      |
| Sponsor ID:             | GC 6/13/07 #407                          | Term Date:              |                                       | Arra Funded           | NO      |
| CFDA #:                 | 93.658                                   | Expend End Date:        |                                       | Billing Type          | MANUAL  |
| Resp Org:               | CADMOP                                   | Rev Account:            |                                       | Budget Controls       | NHTEN   |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         |                         | Fund Type Level 2                     | Cost Share            | YES     |
|                         |  |                         | P1                                    | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT   | 22,758.00           | 22,758.00           | 0.00                    | 8,531.61          | 0.00            | 14,226.39           | 14,226.39           |
| 617F10 Operating Staff                                 | 3,196.00            | 3,196.00            | 0.00                    | 1,167.37          | 0.00            | 2,028.63            | 2,028.63            |
| 61KBBN OTP-Bonus & Recruit-other than fac              | 0.00                | 0.00                | 0.00                    | 102.00            | 0.00            | (102.00)            | (102.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>25,954.00</b>    | <b>25,954.00</b>    | <b>0.00</b>             | <b>9,800.98</b>   | <b>0.00</b>     | <b>16,153.02</b>    | <b>16,153.02</b>    |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 8.57              | 0.00            | (8.57)              | (8.57)              |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,641.55           | 10,641.55           | 0.00                    | 3,958.31          | 0.00            | 6,683.24            | 6,683.24            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,641.55</b>    | <b>10,641.55</b>    | <b>0.00</b>             | <b>3,966.88</b>   | <b>0.00</b>     | <b>6,674.67</b>     | <b>6,674.67</b>     |
| 721100 Assistantships                                  | 180,262.00          | 180,262.00          | 0.00                    | 168,187.50        | 0.00            | 12,074.50           | 12,074.50           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>180,262.00</b>   | <b>180,262.00</b>   | <b>0.00</b>             | <b>168,187.50</b> | <b>0.00</b>     | <b>12,074.50</b>    | <b>12,074.50</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>216,857.55</b>   | <b>216,857.55</b>   | <b>0.00</b>             | <b>181,955.36</b> | <b>0.00</b>     | <b>34,902.19</b>    | <b>34,902.19</b>    |
| <b>***Total Expenditures</b>                           | <b>216,857.55</b>   | <b>216,857.55</b>   | <b>0.00</b>             | <b>181,955.36</b> | <b>0.00</b>     | <b>34,902.19</b>    | <b>34,902.19</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 0.00                | 0.00                | 0.00                    | 14,514.01         | 0.00            | (14,514.01)         | (14,514.01)         |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 0.00                | 0.00                | 0.00                    | (746.15)          | 0.00            | 746.15              | 746.15              |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 0.00                | 0.00                | 0.00                    | 168,187.50        | 0.00            | (168,187.50)        | (168,187.50)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>181,955.36</b> | <b>0.00</b>     | <b>(181,955.36)</b> | <b>(181,955.36)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>181,955.36</b> | <b>0.00</b>     | <b>(181,955.36)</b> | <b>(181,955.36)</b> |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 08/06/200                             | Approved For Preaward | NO      |
| Sponsor ID:             | GC 6/13/07 #407                          | CFDA #:                 | 93.658                                | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Term Date:              |                                       | Billng Type           | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Expend End Date:        |                                       | IDC Dist From Code:   |         |
|                         |  | Rev Account:            |                                       | Fund Type Level 2     | P1      |
|                         |  |                         |                                       | Budget Controls       | NHTEN   |
|                         |  |                         |                                       | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT   | 29,313.00           | 29,313.00           | 0.00                    | 28,835.93         | 0.00            | 477.07              | 477.07              |
| 615F1R Retro PAT                                       | 0.00                | 0.00                | 0.00                    | 285.73            | 0.00            | (285.73)            | (285.73)            |
| 617BLG Operating Staff-Longevity                       | 0.00                | 0.00                | 0.00                    | 1.15              | 0.00            | (1.15)              | (1.15)              |
| 617F10 Operating Staff                                 | 8,171.00            | 8,171.00            | 0.00                    | 8,192.44          | 0.00            | (21.44)             | (21.44)             |
| 617F1R Retro Operating Staff (Reg)                     | 0.00                | 0.00                | 0.00                    | 80.52             | 0.00            | (80.52)             | (80.52)             |
| 61KBBN OTP-Bonus & Recruit-other than fac              | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>37,484.00</b>    | <b>37,484.00</b>    | <b>0.00</b>             | <b>37,545.77</b>  | <b>0.00</b>     | <b>(61.77)</b>      | <b>(61.77)</b>      |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 12.68             | 0.00            | (12.68)             | (12.68)             |
| 65YF10 Full Fringe Benefit Distr Expe                  | 16,418.00           | 16,418.00           | 0.00                    | 15,789.96         | 0.00            | 628.04              | 628.04              |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>16,418.00</b>    | <b>16,418.00</b>    | <b>0.00</b>             | <b>15,802.64</b>  | <b>0.00</b>     | <b>615.36</b>       | <b>615.36</b>       |
| 716100 Rentals & Leases-General                        | 20,000.00           | 20,000.00           | 0.00                    | 0.00              | 0.00            | 20,000.00           | 20,000.00           |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 6,300.00          | 0.00            | (6,300.00)          | (6,300.00)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,675.60          | 0.00            | (1,675.60)          | (1,675.60)          |
| <b>Subtotal: Non-Travel Support</b>                    | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>7,975.60</b>   | <b>0.00</b>     | <b>12,024.40</b>    | <b>12,024.40</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>7,975.60</b>   | <b>0.00</b>     | <b>12,024.40</b>    | <b>12,024.40</b>    |
| 721100 Assistantships                                  | 205,793.00          | 205,793.00          | 0.00                    | 205,793.28        | 0.00            | (0.28)              | (0.28)              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>205,793.00</b>   | <b>205,793.00</b>   | <b>0.00</b>             | <b>205,793.28</b> | <b>0.00</b>     | <b>(0.28)</b>       | <b>(0.28)</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>279,695.00</b>   | <b>279,695.00</b>   | <b>0.00</b>             | <b>267,117.29</b> | <b>0.00</b>     | <b>12,577.71</b>    | <b>12,577.71</b>    |
| <b>***Total Expenditures</b>                           | <b>279,695.00</b>   | <b>279,695.00</b>   | <b>0.00</b>             | <b>267,117.29</b> | <b>0.00</b>     | <b>12,577.71</b>    | <b>12,577.71</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 0.00                | 0.00                | 0.00                    | 37,544.42         | 0.00            | (37,544.42)         | (37,544.42)         |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 0.00                | 0.00                | 0.00                    | 15,803.99         | 0.00            | (15,803.99)         | (15,803.99)         |
| 8ICS71 NonMand Tran In-Cost Share-Support              | 0.00                | 0.00                | 0.00                    | 7,975.60          | 0.00            | (7,975.60)          | (7,975.60)          |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 0.00                | 0.00                | 0.00                    | 205,793.28        | 0.00            | (205,793.28)        | (205,793.28)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,117.29</b> | <b>0.00</b>     | <b>(267,117.29)</b> | <b>(267,117.29)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

**Fund Information**  
 Effective Date: 08/06/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,117.29</b> | <b>0.00</b>     | <b>(267,117.29)</b> | <b>(267,117.29)</b> |

Grant: 74G010 - Education & Training Partnership -  
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Fletcher, Jane Melvin                    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/200                             | Approved For Preaward | NO      |
| Sponsor ID:             | GC 6/13/07 #407                          | CFDA #:                 | 93.658                                | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Term Date:              |                                       | Billing Type          | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11                         | Expend End Date:        |                                       | IDC Dist From Code:   |         |
|                         |  | Rev Account:            |                                       | Fund Type Level 2     | P1      |
|                         |  |                         |                                       | Budget Controls       | NHTEN   |
|                         |  |                         |                                       | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT   | 29,629.00           | 29,629.00           | 0.00                    | 29,567.18         | 0.00            | 61.82              | 61.82             |
| 615F1R Retro PAT                                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 617BHO Operating Staff-Overtime                        | 0.00                | 0.00                | 0.00                    | 2.26              | 0.00            | (2.26)             | (2.26)            |
| 617BLG Operating Staff-Longevity                       | 0.00                | 0.00                | 0.00                    | 103.14            | 0.00            | (103.14)           | (103.14)          |
| 617F10 Operating Staff                                 | 8,365.00            | 8,365.00            | 0.00                    | 8,362.49          | 0.00            | 2.51               | 2.51              |
| 617F1R Retro Operating Staff (Reg)                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61KBBN OTP-Bonus & Recruit-other than fac              | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)            | (75.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>37,994.00</b>    | <b>37,994.00</b>    | <b>0.00</b>             | <b>38,110.07</b>  | <b>0.00</b>     | <b>(116.07)</b>    | <b>(116.07)</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 12.89             | 0.00            | (12.89)            | (12.89)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 16,641.00           | 16,641.00           | 0.00                    | 16,846.36         | 0.00            | (205.36)           | (205.36)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>16,641.00</b>    | <b>16,641.00</b>    | <b>0.00</b>             | <b>16,859.25</b>  | <b>0.00</b>     | <b>(218.25)</b>    | <b>(218.25)</b>   |
| 716120 Rentals-Property or Room                        | 20,000.00           | 20,000.00           | 0.00                    | 21,300.00         | 0.00            | (1,300.00)         | (1,300.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>21,300.00</b>  | <b>0.00</b>     | <b>(1,300.00)</b>  | <b>(1,300.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>21,300.00</b>  | <b>0.00</b>     | <b>(1,300.00)</b>  | <b>(1,300.00)</b> |
| 721100 Assistantships                                  | 222,790.00          | 222,790.00          | 0.00                    | 221,640.80        | 0.00            | 1,149.20           | 1,149.20          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>222,790.00</b>   | <b>222,790.00</b>   | <b>0.00</b>             | <b>221,640.80</b> | <b>0.00</b>     | <b>1,149.20</b>    | <b>1,149.20</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>297,425.00</b>   | <b>297,425.00</b>   | <b>0.00</b>             | <b>297,910.12</b> | <b>0.00</b>     | <b>(485.12)</b>    | <b>(485.12)</b>   |
| <b>***Total Expenditures</b>                           | <b>297,425.00</b>   | <b>297,425.00</b>   | <b>0.00</b>             | <b>297,910.12</b> | <b>0.00</b>     | <b>(485.12)</b>    | <b>(485.12)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 37,994.00           | 37,994.00           | 0.00                    | 38,110.07         | 0.00            | (116.07)           | (116.07)          |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 16,641.00           | 16,641.00           | 0.00                    | 16,859.25         | 0.00            | (218.25)           | (218.25)          |
| 8ICS71 NonMand Tran In-Cost Share-Support              | 20,000.00           | 20,000.00           | 0.00                    | 21,300.00         | 0.00            | (1,300.00)         | (1,300.00)        |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 222,790.00          | 222,790.00          | 0.00                    | 221,640.80        | 0.00            | 1,149.20           | 1,149.20          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>297,425.00</b>   | <b>297,425.00</b>   | <b>0.00</b>             | <b>297,910.12</b> | <b>0.00</b>     | <b>(485.12)</b>    | <b>(485.12)</b>   |
| <b>***Total Revenue</b>                                | <b>297,425.00</b>   | <b>297,425.00</b>   | <b>0.00</b>             | <b>297,910.12</b> | <b>0.00</b>     | <b>(485.12)</b>    | <b>(485.12)</b>   |

Grant: 74G011 - Education & Training Partnership -  
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/23/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 5,000.00            | 5,000.00            | 0.00                    | 980.00            | 0.00            | 4,020.00           | 4,020.00          |
| 615F10                                 | PAT                                 | 198,916.00          | 186,536.00          | 0.00                    | 162,989.91        | 0.00            | 35,926.09          | 23,546.09         |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 1,302.30          | 0.00            | (1,302.30)         | (1,302.30)        |
| 617F10                                 | Operating Staff                     | 67,435.00           | 67,435.00           | 0.00                    | 64,420.80         | 0.00            | 3,014.20           | 3,014.20          |
| 61CPHX                                 | Part Time Hourly                    | 40,641.00           | 40,641.00           | 0.00                    | 32,403.50         | 0.00            | 8,237.50           | 8,237.50          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>311,992.00</b>   | <b>299,612.00</b>   | <b>0.00</b>             | <b>262,096.51</b> | <b>0.00</b>     | <b>49,895.49</b>   | <b>37,515.49</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 120.98            | 0.00            | (120.98)           | (120.98)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 116,129.00          | 110,509.00          | 0.00                    | 103,224.17        | 0.00            | 12,904.83          | 7,284.83          |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 3,606.00            | 3,606.00            | 0.00                    | 3,099.30          | 0.00            | 506.70             | 506.70            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>119,735.00</b>   | <b>114,115.00</b>   | <b>0.00</b>             | <b>106,444.45</b> | <b>0.00</b>     | <b>13,290.55</b>   | <b>7,670.55</b>   |
| 710                                    | Travel                              | 9,000.00            | 7,938.66            | 0.00                    | 0.00              | 0.00            | 9,000.00           | 7,938.66          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,015.74          | 0.00            | (2,015.74)         | (2,015.74)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 324.19            | 0.00            | (324.19)           | (324.19)          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| <b>Subtotal: Travel</b>                |                                     | <b>9,000.00</b>     | <b>7,938.66</b>     | <b>0.00</b>             | <b>2,839.93</b>   | <b>0.00</b>     | <b>6,160.07</b>    | <b>5,098.73</b>   |
| 711                                    | Supplies                            | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 6,817.91          | 0.00            | (6,817.91)         | (6,817.91)        |
| 711132                                 | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,050.00          | 0.00            | (1,050.00)         | (1,050.00)        |
| 713                                    | Printing and Copying                | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,107.02          | 0.00            | (1,107.02)         | (1,107.02)        |
| 714                                    | Postage                             | 8,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00            | 8,000.00           | 8,000.00          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 6,035.59          | 0.00            | (6,035.59)         | (6,035.59)        |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 226.65            | 0.00            | (226.65)           | (226.65)          |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 845.85            | 0.00            | (845.85)           | (845.85)          |
| 716110                                 | Rentals-Copier                      | 2,800.00            | 2,800.00            | 0.00                    | 0.00              | 0.00            | 2,800.00           | 2,800.00          |
| 716120                                 | Rentals-Property or Room            | 2,700.00            | 2,700.00            | 0.00                    | 425.00            | 0.00            | 2,275.00           | 2,275.00          |
| 717                                    | Professional Services               | 3,500.00            | 3,500.00            | 0.00                    | 0.00              | 0.00            | 3,500.00           | 3,500.00          |
| 717106                                 | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 43.21             | 0.00            | (43.21)            | (43.21)           |

Grant: 74G011 - Education & Training Partnership -  
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/23/201                             | Approved For Preaward | NO      |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | Billing Type          | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                         | Rev Account:            | 530100                                | Fund Type Level 2     | P1      |
|                         |  |                         |                                       | Budget Controls       | NHTEN   |
|                         |  |                         |                                       | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 717200 Other Professional Services-General             | 0.00                | 18,000.00           | 0.00                    | 18,323.13         | 0.00            | (18,323.13)         | (323.13)            |
| 718 Telecommunications                                 | 5,500.00            | 5,500.00            | 0.00                    | 0.00              | 0.00            | 5,500.00            | 5,500.00            |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 4,331.76          | 0.00            | (4,331.76)          | (4,331.76)          |
| 7190 Business Meals-Meetgs (non travel)                | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00            |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 6,251.95          | 0.00            | (6,251.95)          | (6,251.95)          |
| 719100 Membership Dues & Fees                          | 300.00              | 300.00              | 0.00                    | 0.00              | 0.00            | 300.00              | 300.00              |
| <b>Subtotal: Non-Travel Support</b>                    | <b>43,800.00</b>    | <b>61,800.00</b>    | <b>0.00</b>             | <b>45,458.07</b>  | <b>0.00</b>     | <b>(1,658.07)</b>   | <b>16,341.93</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>52,800.00</b>    | <b>69,738.66</b>    | <b>0.00</b>             | <b>48,298.00</b>  | <b>0.00</b>     | <b>4,502.00</b>     | <b>21,440.66</b>    |
| 721100 Assistantships                                  | 364,654.00          | 365,715.34          | 0.00                    | 365,715.52        | 0.00            | (1,061.52)          | (0.18)              |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>364,654.00</b>   | <b>365,715.34</b>   | <b>0.00</b>             | <b>365,715.52</b> | <b>0.00</b>     | <b>(1,061.52)</b>   | <b>(0.18)</b>       |
| <b>**Total Direct Cost Expenditures</b>                | <b>849,181.00</b>   | <b>849,181.00</b>   | <b>0.00</b>             | <b>782,554.48</b> | <b>0.00</b>     | <b>66,626.52</b>    | <b>66,626.52</b>    |
| <b>***Total Expenditures</b>                           | <b>849,181.00</b>   | <b>849,181.00</b>   | <b>0.00</b>             | <b>782,554.48</b> | <b>0.00</b>     | <b>66,626.52</b>    | <b>66,626.52</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 782,554.48        | 0.00            | (782,554.48)        | (782,554.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>782,554.48</b> | <b>0.00</b>     | <b>(782,554.48)</b> | <b>(782,554.48)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>782,554.48</b> | <b>0.00</b>     | <b>(782,554.48)</b> | <b>(782,554.48)</b> |





Grant: 74G011 - Education & Training Partnership -  
 Fund: 75C033 - FY12 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/23/201                             | Approved For Preaward | NO      |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | Billing Type          | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                         | Rev Account:            | Fund Type Level 2                     | Budget Controls       | NHTEN   |
|                         |  |                         | P1                                    | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT   | 24,714.00           | 24,714.00           | 0.00                    | 26,643.28         | 0.00            | (1,929.28)         | (1,929.28)        |
| 617BLG Operating Staff-Longevity                       | 0.00                | 0.00                | 0.00                    | 87.01             | 0.00            | (87.01)            | (87.01)           |
| 617F10 Operating Staff                                 | 14,040.00           | 14,040.00           | 0.00                    | 14,272.70         | 0.00            | (232.70)           | (232.70)          |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 6.56              | 0.00            | (6.56)             | (6.56)            |
| 61CPHX Part Time Hourly                                | 1,627.00            | 1,627.00            | 0.00                    | 121.22            | 0.00            | 1,505.78           | 1,505.78          |
| 61KBBN OTP-Bonus & Recruit-other than fac              | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>40,381.00</b>    | <b>40,381.00</b>    | <b>0.00</b>             | <b>41,170.77</b>  | <b>0.00</b>     | <b>(789.77)</b>    | <b>(789.77)</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 12.36             | 0.00            | (12.36)            | (12.36)           |
| 65YF10 Full Fringe Benefit Distr Expe                  | 16,900.00           | 16,900.00           | 0.00                    | 18,585.26         | 0.00            | (1,685.26)         | (1,685.26)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 125.00              | 125.00              | 0.00                    | 11.27             | 0.00            | 113.73             | 113.73            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>17,025.00</b>    | <b>17,025.00</b>    | <b>0.00</b>             | <b>18,608.89</b>  | <b>0.00</b>     | <b>(1,583.89)</b>  | <b>(1,583.89)</b> |
| 716120 Rentals-Property or Room                        | 5,000.00            | 5,000.00            | 0.00                    | 9,000.00          | 0.00            | (4,000.00)         | (4,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>9,000.00</b>   | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>(4,000.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>9,000.00</b>   | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>(4,000.00)</b> |
| 721100 Assistantships                                  | 183,698.00          | 183,698.00          | 0.00                    | 184,232.48        | 0.00            | (534.48)           | (534.48)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>183,698.00</b>   | <b>183,698.00</b>   | <b>0.00</b>             | <b>184,232.48</b> | <b>0.00</b>     | <b>(534.48)</b>    | <b>(534.48)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>246,104.00</b>   | <b>246,104.00</b>   | <b>0.00</b>             | <b>253,012.14</b> | <b>0.00</b>     | <b>(6,908.14)</b>  | <b>(6,908.14)</b> |
| <b>***Total Expenditures</b>                           | <b>246,104.00</b>   | <b>246,104.00</b>   | <b>0.00</b>             | <b>253,012.14</b> | <b>0.00</b>     | <b>(6,908.14)</b>  | <b>(6,908.14)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 40,381.00           | 40,381.00           | 0.00                    | 41,130.77         | 0.00            | (749.77)           | (749.77)          |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 17,025.00           | 17,025.00           | 0.00                    | 18,648.89         | 0.00            | (1,623.89)         | (1,623.89)        |
| 8ICS71 NonMand Tran In-Cost Share-Support              | 5,000.00            | 5,000.00            | 0.00                    | 9,000.00          | 0.00            | (4,000.00)         | (4,000.00)        |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 183,698.00          | 183,698.00          | 0.00                    | 184,232.48        | 0.00            | (534.48)           | (534.48)          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>246,104.00</b>   | <b>246,104.00</b>   | <b>0.00</b>             | <b>253,012.14</b> | <b>0.00</b>     | <b>(6,908.14)</b>  | <b>(6,908.14)</b> |
| <b>***Total Revenue</b>                                | <b>246,104.00</b>   | <b>246,104.00</b>   | <b>0.00</b>             | <b>253,012.14</b> | <b>0.00</b>     | <b>(6,908.14)</b>  | <b>(6,908.14)</b> |



Grant: 74G011 - Education & Training Partnership -  
 Fund: 75C036 - FY13 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/11/201                             | Approved For Preaward | NO      |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | Billing Type          | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                         | Rev Account:            | Fund Type Level 2 P1                  | Budget Controls       | NHTEN   |
|                         |  |                         |                                       | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT   | 30,896.00           | 30,896.00           | 0.00                    | 32,802.69         | 0.00            | (1,906.69)         | (1,906.69)         |
| 617BHO Operating Staff-Overtime                        | 0.00                | 0.00                | 0.00                    | 0.33              | 0.00            | (0.33)             | (0.33)             |
| 617F10 Operating Staff                                 | 11,147.00           | 11,147.00           | 0.00                    | 8,064.07          | 0.00            | 3,082.93           | 3,082.93           |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 287.70            | 0.00            | (287.70)           | (287.70)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>42,043.00</b>    | <b>42,043.00</b>    | <b>0.00</b>             | <b>41,154.79</b>  | <b>0.00</b>     | <b>888.21</b>      | <b>888.21</b>      |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 0.03              | 0.00            | (0.03)             | (0.03)             |
| 65YF10 Full Fringe Benefit Distr Expe                  | 18,920.00           | 18,920.00           | 0.00                    | 18,401.21         | 0.00            | 518.79             | 518.79             |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 25.65             | 0.00            | (25.65)            | (25.65)            |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>18,920.00</b>    | <b>18,920.00</b>    | <b>0.00</b>             | <b>18,426.89</b>  | <b>0.00</b>     | <b>493.11</b>      | <b>493.11</b>      |
| 7160 Maintenance and Repairs                           | 8,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00            | 8,000.00           | 8,000.00           |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 8,300.00          | 0.00            | (8,300.00)         | (8,300.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,300.00</b>   | <b>0.00</b>     | <b>(300.00)</b>    | <b>(300.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,300.00</b>   | <b>0.00</b>     | <b>(300.00)</b>    | <b>(300.00)</b>    |
| 7211 Assistantships                                    | 220,056.00          | 220,056.00          | 0.00                    | 0.00              | 0.00            | 220,056.00         | 220,056.00         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 241,129.95        | 0.00            | (241,129.95)       | (241,129.95)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>220,056.00</b>   | <b>220,056.00</b>   | <b>0.00</b>             | <b>241,129.95</b> | <b>0.00</b>     | <b>(21,073.95)</b> | <b>(21,073.95)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>289,019.00</b>   | <b>289,019.00</b>   | <b>0.00</b>             | <b>309,011.63</b> | <b>0.00</b>     | <b>(19,992.63)</b> | <b>(19,992.63)</b> |
| <b>***Total Expenditures</b>                           | <b>289,019.00</b>   | <b>289,019.00</b>   | <b>0.00</b>             | <b>309,011.63</b> | <b>0.00</b>     | <b>(19,992.63)</b> | <b>(19,992.63)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 42,043.00           | 42,043.00           | 0.00                    | 41,154.79         | 0.00            | 888.21             | 888.21             |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 18,920.00           | 18,920.00           | 0.00                    | 18,426.89         | 0.00            | 493.11             | 493.11             |
| 8ICS71 NonMand Tran In-Cost Share-Support              | 8,000.00            | 8,000.00            | 0.00                    | 8,300.00          | 0.00            | (300.00)           | (300.00)           |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 220,056.00          | 220,056.00          | 0.00                    | 241,129.95        | 0.00            | (21,073.95)        | (21,073.95)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>289,019.00</b>   | <b>289,019.00</b>   | <b>0.00</b>             | <b>309,011.63</b> | <b>0.00</b>     | <b>(19,992.63)</b> | <b>(19,992.63)</b> |
| <b>***Total Revenue</b>                                | <b>289,019.00</b>   | <b>289,019.00</b>   | <b>0.00</b>             | <b>309,011.63</b> | <b>0.00</b>     | <b>(19,992.63)</b> | <b>(19,992.63)</b> |

Grant: 74G012 - Education & Training Partnership -  
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/11/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                    |                     |                     |                         |                   |                 |                    |                   |
| 611PSM                                 | Summer Salaries Faculty Adjunct    | 5,000.00            | 5,000.00            | 0.00                    | 1,200.00          | 0.00            | 3,800.00           | 3,800.00          |
| 615F10                                 | PAT                                | 202,894.00          | 202,894.00          | 0.00                    | 201,065.39        | 0.00            | 1,828.61           | 1,828.61          |
| 617BHO                                 | Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 188.66            | 0.00            | (188.66)           | (188.66)          |
| 617BLG                                 | Operating Staff-Longevity          | 0.00                | 0.00                | 0.00                    | 1,322.29          | 0.00            | (1,322.29)         | (1,322.29)        |
| 617F10                                 | Operating Staff                    | 68,784.00           | 68,784.00           | 0.00                    | 65,703.36         | 0.00            | 3,080.64           | 3,080.64          |
| 61CPHX                                 | Part Time Hourly                   | 41,454.00           | 41,454.00           | 0.00                    | 28,353.75         | 0.00            | 13,100.25          | 13,100.25         |
| <b>*Total: 61 - Salaries and Wages</b> |                                    | <b>318,132.00</b>   | <b>318,132.00</b>   | <b>0.00</b>             | <b>297,833.45</b> | <b>0.00</b>     | <b>20,298.55</b>   | <b>20,298.55</b>  |
| 65YB10                                 | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 134.28            | 0.00            | (134.28)           | (134.28)          |
| 65YF10                                 | Full Fringe Benefit Distr Expe     | 118,452.00          | 118,452.00          | 0.00                    | 120,113.36        | 0.00            | (1,661.36)         | (1,661.36)        |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)     | 3,670.00            | 3,670.00            | 0.00                    | 2,623.31          | 0.00            | 1,046.69           | 1,046.69          |
| <b>*Total: 65 - Fringe Benefits</b>    |                                    | <b>122,122.00</b>   | <b>122,122.00</b>   | <b>0.00</b>             | <b>122,870.95</b> | <b>0.00</b>     | <b>(748.95)</b>    | <b>(748.95)</b>   |
| 710                                    | Travel                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7100                                   | In-State Travel                    | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| 710000                                 | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 5,327.57          | 0.00            | (5,327.57)         | (5,327.57)        |
| 710100                                 | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 118.81            | 0.00            | (118.81)           | (118.81)          |
| 710300                                 | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 3,213.12          | 0.00            | (3,213.12)         | (3,213.12)        |
| 710310                                 | Workshop Registration Fees         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,659.50</b>   | <b>0.00</b>     | <b>1,340.50</b>    | <b>1,340.50</b>   |
| 7111                                   | Supplies                           | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00          | 10,000.00         |
| 711100                                 | Supplies-General                   | 0.00                | 0.00                | 0.00                    | 4,299.17          | 0.00            | (4,299.17)         | (4,299.17)        |
| 7130                                   | Printing and Copying               | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 713000                                 | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 2,953.15          | 0.00            | (2,953.15)         | (2,953.15)        |
| 7140                                   | Postage                            | 8,500.00            | 8,500.00            | 0.00                    | 0.00              | 0.00            | 8,500.00           | 8,500.00          |
| 714000                                 | Postage-General                    | 0.00                | 0.00                | 0.00                    | 532.35            | 0.00            | (532.35)           | (532.35)          |
| 7160                                   | Maintenance and Repairs            | 5,500.00            | 5,500.00            | 0.00                    | 0.00              | 0.00            | 5,500.00           | 5,500.00          |
| 716000                                 | Maintenance & Repairs-General      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716024                                 | Maint & Repairs-Custodial Services | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)          |
| 716100                                 | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 287.40            | 0.00            | (287.40)           | (287.40)          |

Grant: 74G012 - Education & Training Partnership -  
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 05/11/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                         | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 716110 Rentals-Copier                                  | 0.00                | 0.00                | 0.00                    | 928.80            | 0.00            | (928.80)           | (928.80)           |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 6,204.00          | 0.00            | (6,204.00)         | (6,204.00)         |
| 717106 Finl Services-Epayment CC fees                  | 0.00                | 0.00                | 0.00                    | 45.63             | 0.00            | (45.63)            | (45.63)            |
| 7172 Other Professional Services                       | 3,500.00            | 3,500.00            | 0.00                    | 0.00              | 0.00            | 3,500.00           | 3,500.00           |
| 717200 Other Professional Services-General             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)           |
| 7180 Telecommunications                                | 5,500.00            | 5,500.00            | 0.00                    | 0.00              | 0.00            | 5,500.00           | 5,500.00           |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 3,675.53          | 0.00            | (3,675.53)         | (3,675.53)         |
| 7190 Business Meals-Meetgs (non travel)                | 5,350.00            | 5,350.00            | 0.00                    | 0.00              | 0.00            | 5,350.00           | 5,350.00           |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 1,351.95          | 0.00            | (1,351.95)         | (1,351.95)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>44,350.00</b>    | <b>44,350.00</b>    | <b>0.00</b>             | <b>20,677.98</b>  | <b>0.00</b>     | <b>23,672.02</b>   | <b>23,672.02</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>54,350.00</b>    | <b>54,350.00</b>    | <b>0.00</b>             | <b>29,337.48</b>  | <b>0.00</b>     | <b>25,012.52</b>   | <b>25,012.52</b>   |
| 7211 Assistantships                                    | 354,504.00          | 354,504.00          | 0.00                    | 0.00              | 0.00            | 354,504.00         | 354,504.00         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 393,422.55        | 0.00            | (393,422.55)       | (393,422.55)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>354,504.00</b>   | <b>354,504.00</b>   | <b>0.00</b>             | <b>393,422.55</b> | <b>0.00</b>     | <b>(38,918.55)</b> | <b>(38,918.55)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>849,108.00</b>   | <b>849,108.00</b>   | <b>0.00</b>             | <b>843,464.43</b> | <b>0.00</b>     | <b>5,643.57</b>    | <b>5,643.57</b>    |
| <b>***Total Expenditures</b>                           | <b>849,108.00</b>   | <b>849,108.00</b>   | <b>0.00</b>             | <b>843,464.43</b> | <b>0.00</b>     | <b>5,643.57</b>    | <b>5,643.57</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 5301 State Programs                                    | 849,108.00          | 849,108.00          | 0.00                    | 0.00              | 0.00            | 849,108.00         | 849,108.00         |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 843,464.43        | 0.00            | (843,464.43)       | (843,464.43)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>849,108.00</b>   | <b>849,108.00</b>   | <b>0.00</b>             | <b>843,464.43</b> | <b>0.00</b>     | <b>5,643.57</b>    | <b>5,643.57</b>    |
| <b>***Total Revenue</b>                                | <b>849,108.00</b>   | <b>849,108.00</b>   | <b>0.00</b>             | <b>843,464.43</b> | <b>0.00</b>     | <b>5,643.57</b>    | <b>5,643.57</b>    |

Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/13                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00            |
| 615F10                                 | PAT                                 | 103,629.00          | 147,339.04          | 0.00                    | 93,007.89         | 0.00            | 10,621.11          | 54,331.15         |
| 617BLG                                 | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 281.04            | 0.00            | (281.04)           | (281.04)          |
| 617F10                                 | Operating Staff                     | 33,966.00           | 33,966.00           | 0.00                    | 23,801.32         | 0.00            | 10,164.68          | 10,164.68         |
| 61CPHX                                 | Part Time Hourly                    | 19,500.00           | 19,500.00           | 0.00                    | 13,824.99         | 0.00            | 5,675.01           | 5,675.01          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>157,595.00</b>   | <b>201,305.04</b>   | <b>0.00</b>             | <b>130,915.24</b> | <b>0.00</b>     | <b>26,679.76</b>   | <b>70,389.80</b>  |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 22.22             | 0.00            | (22.22)            | (22.22)           |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 63,706.49           | 83,944.23           | 0.00                    | 54,082.69         | 0.00            | 9,623.80           | 29,861.54         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 1,580.00            | 1,580.00            | 0.00                    | 1,092.18          | 0.00            | 487.82             | 487.82            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>65,286.49</b>    | <b>85,524.23</b>    | <b>0.00</b>             | <b>55,197.09</b>  | <b>0.00</b>     | <b>10,089.40</b>   | <b>30,327.14</b>  |
| 7100                                   | In-State Travel                     | 3,600.11            | 3,600.11            | 0.00                    | 0.00              | 0.00            | 3,600.11           | 3,600.11          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 922.69            | 0.00            | (922.69)           | (922.69)          |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,199.72          | 0.00            | (2,199.72)         | (2,199.72)        |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 462.94            | 0.00            | (462.94)           | (462.94)          |
| <b>Subtotal: Travel</b>                |                                     | <b>3,600.11</b>     | <b>3,600.11</b>     | <b>0.00</b>             | <b>3,585.35</b>   | <b>0.00</b>     | <b>14.76</b>       | <b>14.76</b>      |
| 7111                                   | Supplies                            | 5,023.40            | 5,023.40            | 0.00                    | 0.00              | 0.00            | 5,023.40           | 5,023.40          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,583.93          | 0.00            | (3,583.93)         | (3,583.93)        |
| 7130                                   | Printing and Copying                | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 654.36            | 0.00            | (654.36)           | (654.36)          |
| 7140                                   | Postage                             | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00           | 2,500.00          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,519.00          | 0.00            | (1,519.00)         | (1,519.00)        |
| 7160                                   | Maintenance and Repairs             | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 143.70            | 0.00            | (143.70)           | (143.70)          |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 464.40            | 0.00            | (464.40)           | (464.40)          |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| 717106                                 | Finl Services-Epayment CC fees      | 0.00                | 0.00                | 0.00                    | 20.74             | 0.00            | (20.74)            | (20.74)           |
| 7172                                   | Other Professional Services         | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00           | 2,000.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 14,232.25         | 0.00            | (14,232.25)        | (14,232.25)       |

Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/13                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 717210 Oth Prof Ser-Honoraria                          | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)        |
| 7180 Telecommunications                                | 2,220.00            | 2,220.00            | 0.00                    | 0.00              | 0.00            | 2,220.00           | 2,220.00          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,602.98          | 0.00            | (1,602.98)         | (1,602.98)        |
| 7190 Business Meals-Meetgs (non travel)                | 4,500.00            | 4,500.00            | 0.00                    | 0.00              | 0.00            | 4,500.00           | 4,500.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 3,146.34          | 0.00            | (3,146.34)         | (3,146.34)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>18,743.40</b>    | <b>18,743.40</b>    | <b>0.00</b>             | <b>26,917.70</b>  | <b>0.00</b>     | <b>(8,174.30)</b>  | <b>(8,174.30)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>22,343.51</b>    | <b>22,343.51</b>    | <b>0.00</b>             | <b>30,503.05</b>  | <b>0.00</b>     | <b>(8,159.54)</b>  | <b>(8,159.54)</b> |
| 7211 Assistantships                                    | 189,329.00          | 189,329.00          | 0.00                    | 0.00              | 0.00            | 189,329.00         | 189,329.00        |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 194,016.60        | 0.00            | (194,016.60)       | (194,016.60)      |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>189,329.00</b>   | <b>189,329.00</b>   | <b>0.00</b>             | <b>194,016.60</b> | <b>0.00</b>     | <b>(4,687.60)</b>  | <b>(4,687.60)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>434,554.00</b>   | <b>498,501.78</b>   | <b>0.00</b>             | <b>410,631.98</b> | <b>0.00</b>     | <b>23,922.02</b>   | <b>87,869.80</b>  |
| <b>***Total Expenditures</b>                           | <b>434,554.00</b>   | <b>498,501.78</b>   | <b>0.00</b>             | <b>410,631.98</b> | <b>0.00</b>     | <b>23,922.02</b>   | <b>87,869.80</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 516Z00 Other Student Fees                              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 51 - Tuition and Fees</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 5301 State Programs                                    | 434,554.00          | 434,554.00          | 0.00                    | 0.00              | 0.00            | 434,554.00         | 434,554.00        |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 410,631.98        | 0.00            | (410,631.98)       | (410,631.98)      |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>434,554.00</b>   | <b>434,554.00</b>   | <b>0.00</b>             | <b>410,631.98</b> | <b>0.00</b>     | <b>23,922.02</b>   | <b>23,922.02</b>  |
| <b>***Total Revenue</b>                                | <b>434,554.00</b>   | <b>434,554.00</b>   | <b>0.00</b>             | <b>410,631.98</b> | <b>0.00</b>     | <b>23,922.02</b>   | <b>23,922.02</b>  |

Grant: 74G013 - Education & Training Partnership -  
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 615F10 PAT                              | 0.00                | (43,710.04)         | 0.00                    | 0.00         | 0.00            | 0.00               | (43,710.04)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(43,710.04)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(43,710.04)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (20,237.74)         | 0.00                    | 0.00         | 0.00            | 0.00               | (20,237.74)        |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(20,237.74)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(20,237.74)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(63,947.78)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(63,947.78)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(63,947.78)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(63,947.78)</b> |



Grant: 74G013 - Education & Training Partnership -  
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | McDonnell, Teresa Hollingsworth          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | Approved For Preaward | NO      |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | Billing Type          | MANUAL  |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/13                        | Rev Account:            | Fund Type Level 2                     | Budget Controls       | NHTEN   |
|                         |  |                         | P1                                    | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT   | 18,986.21           | 18,986.21           | 0.00                    | 12,861.69         | 0.00            | 6,124.52           | 6,124.52          |
| 617F10 Operating Staff                                 | 3,255.71            | 3,255.71            | 0.00                    | 357.91            | 0.00            | 2,897.80           | 2,897.80          |
| 61CBHO Part Time - Overtime                            | 0.00                | 0.00                | 0.00                    | 0.07              | 0.00            | (0.07)             | (0.07)            |
| 61CN Part Time Temporary - No Benefits                 | 941.25              | 941.25              | 0.00                    | 0.00              | 0.00            | 941.25             | 941.25            |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 244.45            | 0.00            | (244.45)           | (244.45)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>23,183.17</b>    | <b>23,183.17</b>    | <b>0.00</b>             | <b>13,464.12</b>  | <b>0.00</b>     | <b>9,719.05</b>    | <b>9,719.05</b>   |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 0.01              | 0.00            | (0.01)             | (0.01)            |
| 65YF10 Full Fringe Benefit Distr Expe                  | 10,298.01           | 10,298.01           | 0.00                    | 6,120.76          | 0.00            | 4,177.25           | 4,177.25          |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 74.36               | 74.36               | 0.00                    | 19.31             | 0.00            | 55.05              | 55.05             |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>10,372.37</b>    | <b>10,372.37</b>    | <b>0.00</b>             | <b>6,140.08</b>   | <b>0.00</b>     | <b>4,232.29</b>    | <b>4,232.29</b>   |
| 7160 Maintenance and Repairs                           | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00          |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 4,900.00          | 0.00            | (4,900.00)         | (4,900.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,900.00</b>   | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,900.00</b>   | <b>0.00</b>     | <b>(900.00)</b>    | <b>(900.00)</b>   |
| 7211 Assistantships                                    | 116,040.60          | 116,040.60          | 0.00                    | 0.00              | 0.00            | 116,040.60         | 116,040.60        |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 118,913.40        | 0.00            | (118,913.40)       | (118,913.40)      |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>116,040.60</b>   | <b>116,040.60</b>   | <b>0.00</b>             | <b>118,913.40</b> | <b>0.00</b>     | <b>(2,872.80)</b>  | <b>(2,872.80)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>153,596.14</b>   | <b>153,596.14</b>   | <b>0.00</b>             | <b>143,417.60</b> | <b>0.00</b>     | <b>10,178.54</b>   | <b>10,178.54</b>  |
| <b>***Total Expenditures</b>                           | <b>153,596.14</b>   | <b>153,596.14</b>   | <b>0.00</b>             | <b>143,417.60</b> | <b>0.00</b>     | <b>10,178.54</b>   | <b>10,178.54</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 23,183.17           | 23,183.17           | 0.00                    | 13,464.12         | 0.00            | 9,719.05           | 9,719.05          |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 10,372.37           | 10,372.37           | 0.00                    | 6,140.08          | 0.00            | 4,232.29           | 4,232.29          |
| 8ICS71 NonMand Tran In-Cost Share-Support              | 4,000.00            | 4,000.00            | 0.00                    | 4,900.00          | 0.00            | (900.00)           | (900.00)          |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 116,040.60          | 116,040.60          | 0.00                    | 118,913.40        | 0.00            | (2,872.80)         | (2,872.80)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>153,596.14</b>   | <b>153,596.14</b>   | <b>0.00</b>             | <b>143,417.60</b> | <b>0.00</b>     | <b>10,178.54</b>   | <b>10,178.54</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -  
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>153,596.14</b>   | <b>153,596.14</b>   | <b>0.00</b>             | <b>143,417.60</b> | <b>0.00</b>     | <b>10,178.54</b>   | <b>10,178.54</b>  |

Grant: 74G014 - FY14-FY15 ETP  
 Fund: 73H012 - FY14 Ed & Trng Partnrship 7-1-12-31

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | Shawney, Lisa L                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 01/01/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|---------------------|---------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                  |                   |                     |                     |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 750.00              | 750.00              | 500.00                  | 500.00           | 0.00              | 250.00              | 250.00              |
| 615F10                                 | PAT                                 | 105,372.00          | 105,372.00          | 15,800.76               | 50,562.43        | 155,637.49        | (100,827.92)        | (100,827.92)        |
| 617BHO                                 | Operating Staff-Overtime            | 0.00                | 0.00                | 131.25                  | 131.25           | 0.00              | (131.25)            | (131.25)            |
| 617F10                                 | Operating Staff                     | 34,682.00           | 34,682.00           | 5,073.75                | 13,922.25        | 53,871.75         | (33,112.00)         | (33,112.00)         |
| 61CPHX                                 | Part Time Hourly                    | 19,724.00           | 19,724.00           | 2,437.50                | 5,456.25         | 0.00              | 14,267.75           | 14,267.75           |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>160,528.00</b>   | <b>160,528.00</b>   | <b>23,943.26</b>        | <b>70,572.18</b> | <b>209,509.24</b> | <b>(119,553.42)</b> | <b>(119,553.42)</b> |
| 65YB10                                 | Base Benefit Distr (fica)           | 0.00                | 0.00                | 10.11                   | 10.11            | 0.00              | (10.11)             | (10.11)             |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 62,324.00           | 62,324.00           | 8,036.68                | 24,826.58        | 80,661.06         | (43,163.64)         | (43,163.64)         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 1,699.00            | 1,699.00            | 226.19                  | 458.63           | 0.00              | 1,240.37            | 1,240.37            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>64,023.00</b>    | <b>64,023.00</b>    | <b>8,272.98</b>         | <b>25,295.32</b> | <b>80,661.06</b>  | <b>(41,933.38)</b>  | <b>(41,933.38)</b>  |
| 7100                                   | In-State Travel                     | 5,400.00            | 5,400.00            | 0.00                    | 0.00             | 0.00              | 5,400.00            | 5,400.00            |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 315.37                  | 451.07           | 0.00              | (451.07)            | (451.07)            |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 402.91                  | 402.91           | 0.00              | (402.91)            | (402.91)            |
| 7103                                   | Conference-Registration Fees        | 3,500.00            | 3,500.00            | 0.00                    | 0.00             | 0.00              | 3,500.00            | 3,500.00            |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 80.12                   | 80.12            | 0.00              | (80.12)             | (80.12)             |
| <b>Subtotal: Travel</b>                |                                     | <b>8,900.00</b>     | <b>8,900.00</b>     | <b>798.40</b>           | <b>934.10</b>    | <b>0.00</b>       | <b>7,965.90</b>     | <b>7,965.90</b>     |
| 7111                                   | Supplies                            | 3,760.00            | 3,760.00            | 0.00                    | 0.00             | 0.00              | 3,760.00            | 3,760.00            |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 33.99                   | 432.94           | 0.00              | (432.94)            | (432.94)            |
| 7130                                   | Printing and Copying                | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00              | 1,500.00            | 1,500.00            |
| 7140                                   | Postage                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00              | 1,000.00            | 1,000.00            |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00              | (1,000.00)          | (1,000.00)          |
| 7160                                   | Maintenance and Repairs             | 1,250.00            | 1,250.00            | 0.00                    | 0.00             | 0.00              | 1,250.00            | 1,250.00            |
| 7161                                   | Rentals-Leases                      | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00              | 1,500.00            | 1,500.00            |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 87.00                   | 87.00            | 0.00              | (87.00)             | (87.00)             |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 77.40                   | 232.20           | 232.80            | (465.00)            | (465.00)            |
| 7172                                   | Other Professional Services         | 4,750.00            | 4,750.00            | 0.00                    | 0.00             | 0.00              | 4,750.00            | 4,750.00            |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 36.00                   | 36.00            | 0.00              | (36.00)             | (36.00)             |
| 7180                                   | Telecommunications                  | 1,750.00            | 1,750.00            | 0.00                    | 0.00             | 0.00              | 1,750.00            | 1,750.00            |

Grant: 74G014 - FY14-FY15 ETP  
 Fund: 73H012 - FY14 Ed & Trng Partnrship 7-1-12-31

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|--------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 191.77                  | 472.37            | 0.00              | (472.37)           | (472.37)           |
| 7190 Business Meals-Meetgs (non travel)                | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00              | 4,000.00           | 4,000.00           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>19,510.00</b>    | <b>19,510.00</b>    | <b>426.16</b>           | <b>2,260.51</b>   | <b>232.80</b>     | <b>17,016.69</b>   | <b>17,016.69</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>28,410.00</b>    | <b>28,410.00</b>    | <b>1,224.56</b>         | <b>3,194.61</b>   | <b>232.80</b>     | <b>24,982.59</b>   | <b>24,982.59</b>   |
| 7211 Assistantships                                    | 166,452.00          | 166,452.00          | 0.00                    | 0.00              | 0.00              | 166,452.00         | 166,452.00         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 66,792.60         | 0.00              | (66,792.60)        | (66,792.60)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>166,452.00</b>   | <b>166,452.00</b>   | <b>0.00</b>             | <b>66,792.60</b>  | <b>0.00</b>       | <b>99,659.40</b>   | <b>99,659.40</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>419,413.00</b>   | <b>419,413.00</b>   | <b>33,440.80</b>        | <b>165,854.71</b> | <b>290,403.10</b> | <b>(36,844.81)</b> | <b>(36,844.81)</b> |
| <b>***Total Expenditures</b>                           | <b>419,413.00</b>   | <b>419,413.00</b>   | <b>33,440.80</b>        | <b>165,854.71</b> | <b>290,403.10</b> | <b>(36,844.81)</b> | <b>(36,844.81)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                   |                    |                    |
| 5301 State Programs                                    | 419,413.00          | 419,413.00          | 0.00                    | 0.00              | 0.00              | 419,413.00         | 419,413.00         |
| 530100 NH State Programs                               | 0.00                | 0.00                | 33,440.80               | 165,854.71        | 0.00              | (165,854.71)       | (165,854.71)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>419,413.00</b>   | <b>419,413.00</b>   | <b>33,440.80</b>        | <b>165,854.71</b> | <b>0.00</b>       | <b>253,558.29</b>  | <b>253,558.29</b>  |
| <b>***Total Revenue</b>                                | <b>419,413.00</b>   | <b>419,413.00</b>   | <b>33,440.80</b>        | <b>165,854.71</b> | <b>0.00</b>       | <b>253,558.29</b>  | <b>253,558.29</b>  |



Grant: 74G014 - FY14-FY15 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | Shawney, Lisa L                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14                        | Rev Account:            | 530100                                | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611PSM                                 | Summer Salaries Faculty Adjunct     | 750.00              | 750.00              | 0.00                    | 500.00            | 0.00            | 250.00             | 250.00            |
| 615F10                                 | PAT                                 | 102,977.00          | 106,042.13          | 0.00                    | 91,157.48         | 0.00            | 11,819.52          | 14,884.65         |
| 617F10                                 | Operating Staff                     | 33,893.74           | 45,181.24           | 0.00                    | 27,797.26         | 0.00            | 6,096.48           | 17,383.98         |
| 61CPHX                                 | Part Time Hourly                    | 19,275.86           | 19,275.86           | 0.00                    | 14,300.01         | 0.00            | 4,975.85           | 4,975.85          |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>156,896.60</b>   | <b>171,249.23</b>   | <b>0.00</b>             | <b>133,754.75</b> | <b>0.00</b>     | <b>23,141.85</b>   | <b>37,494.48</b>  |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 63,371.40           | 70,016.67           | 0.00                    | 54,584.60         | 0.00            | 8,786.80           | 15,432.07         |
| 65YP10                                 | Nonstatus Benefit Distr (Fica)      | 1,582.00            | 1,582.00            | 0.00                    | 1,167.11          | 0.00            | 414.89             | 414.89            |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>64,953.40</b>    | <b>71,598.67</b>    | <b>0.00</b>             | <b>55,751.71</b>  | <b>0.00</b>     | <b>9,201.69</b>    | <b>15,846.96</b>  |
| 7100                                   | In-State Travel                     | 3,600.00            | 3,600.00            | 0.00                    | 0.00              | 0.00            | 3,600.00           | 3,600.00          |
| 710000                                 | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,347.43          | 0.00            | (1,347.43)         | (1,347.43)        |
| 7103                                   | Conference-Registration Fees        | 1,189.00            | 1,189.00            | 0.00                    | 0.00              | 0.00            | 1,189.00           | 1,189.00          |
| 710300                                 | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,205.00          | 0.00            | (1,205.00)         | (1,205.00)        |
| <b>Subtotal: Travel</b>                |                                     | <b>4,789.00</b>     | <b>4,789.00</b>     | <b>0.00</b>             | <b>2,552.43</b>   | <b>0.00</b>     | <b>2,236.57</b>    | <b>2,236.57</b>   |
| 7111                                   | Supplies                            | 2,640.00            | 2,640.00            | 0.00                    | 0.00              | 0.00            | 2,640.00           | 2,640.00          |
| 711100                                 | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 2,562.38          | 0.00            | (2,562.38)         | (2,562.38)        |
| 711110                                 | Supplies-Animal Feed-Care           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7130                                   | Printing and Copying                | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 7140                                   | Postage                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 714000                                 | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,268.11          | 0.00            | (1,268.11)         | (1,268.11)        |
| 7160                                   | Maintenance and Repairs             | 1,250.00            | 1,250.00            | 0.00                    | 0.00              | 0.00            | 1,250.00           | 1,250.00          |
| 716000                                 | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 737.00            | 0.00            | (737.00)           | (737.00)          |
| 7161                                   | Rentals-Leases                      | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 716100                                 | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,245.85          | 0.00            | (1,245.85)         | (1,245.85)        |
| 716110                                 | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 464.48            | 0.00            | (464.48)           | (464.48)          |
| 716120                                 | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)            | (25.00)           |
| 7172                                   | Other Professional Services         | 2,750.00            | 2,750.00            | 0.00                    | 0.00              | 0.00            | 2,750.00           | 2,750.00          |
| 717200                                 | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 7,202.25          | 0.00            | (7,202.25)         | (7,202.25)        |
| 7180                                   | Telecommunications                  | 1,750.00            | 1,750.00            | 0.00                    | 0.00              | 0.00            | 1,750.00           | 1,750.00          |

Grant: 74G014 - FY14-FY15 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 1,664.37          | 0.00            | (1,664.37)         | (1,664.37)         |
| 7190 Business Meals-Meetgs (non travel)                | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 199.31            | 0.00            | (199.31)           | (199.31)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>12,390.00</b>    | <b>12,390.00</b>    | <b>0.00</b>             | <b>15,368.75</b>  | <b>0.00</b>     | <b>(2,978.75)</b>  | <b>(2,978.75)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>17,179.00</b>    | <b>17,179.00</b>    | <b>0.00</b>             | <b>17,921.18</b>  | <b>0.00</b>     | <b>(742.18)</b>    | <b>(742.18)</b>    |
| 7211 Assistantships                                    | 203,558.00          | 203,558.00          | 0.00                    | 0.00              | 0.00            | 203,558.00         | 203,558.00         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 237,484.80        | 0.00            | (237,484.80)       | (237,484.80)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>203,558.00</b>   | <b>203,558.00</b>   | <b>0.00</b>             | <b>237,484.80</b> | <b>0.00</b>     | <b>(33,926.80)</b> | <b>(33,926.80)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>442,587.00</b>   | <b>463,584.90</b>   | <b>0.00</b>             | <b>444,912.44</b> | <b>0.00</b>     | <b>(2,325.44)</b>  | <b>18,672.46</b>   |
| <b>***Total Expenditures</b>                           | <b>442,587.00</b>   | <b>463,584.90</b>   | <b>0.00</b>             | <b>444,912.44</b> | <b>0.00</b>     | <b>(2,325.44)</b>  | <b>18,672.46</b>   |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 5301 State Programs                                    | 442,587.00          | 442,587.00          | 0.00                    | 0.00              | 0.00            | 442,587.00         | 442,587.00         |
| 530100 NH State Programs                               | 0.00                | 0.00                | 0.00                    | 444,912.44        | 0.00            | (444,912.44)       | (444,912.44)       |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>442,587.00</b>   | <b>442,587.00</b>   | <b>0.00</b>             | <b>444,912.44</b> | <b>0.00</b>     | <b>(2,325.44)</b>  | <b>(2,325.44)</b>  |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 0.00                | 0.00                | 2,325.44                | 4,215.55          | 0.00            | (4,215.55)         | (4,215.55)         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>2,325.44</b>         | <b>4,215.55</b>   | <b>0.00</b>     | <b>(4,215.55)</b>  | <b>(4,215.55)</b>  |
| <b>***Total Revenue</b>                                | <b>442,587.00</b>   | <b>442,587.00</b>   | <b>2,325.44</b>         | <b>449,127.99</b> | <b>0.00</b>     | <b>(6,540.99)</b>  | <b>(6,540.99)</b>  |

Grant: 74G014 - FY14-FY15 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: CMVRET - Educ. Training & Partnership Cntr**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct  | 0.00                | 0.00                | 0.00                    | 500.00        | 0.00            | (500.00)           | (500.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 0.00                | 0.00                | 0.00                    | 38.50         | 0.00            | (38.50)            | (38.50)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38.50</b>  | <b>0.00</b>     | <b>(38.50)</b>     | <b>(38.50)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>538.50</b> | <b>0.00</b>     | <b>(538.50)</b>    | <b>(538.50)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>538.50</b> | <b>0.00</b>     | <b>(538.50)</b>    | <b>(538.50)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 530100 NH State Programs                | 0.00                | 0.00                | 0.00                    | 538.50        | 0.00            | (538.50)           | (538.50)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>538.50</b> | <b>0.00</b>     | <b>(538.50)</b>    | <b>(538.50)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>538.50</b> | <b>0.00</b>     | <b>(538.50)</b>    | <b>(538.50)</b>   |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G014 - FY14-FY15 ETP  
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L  
 Sponsor: NH Department of Health & Human Services  
 Sponsor ID: CFDA #: 93.658  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin HIRE  
 Approved For Preaward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Budget Controls NHTEN  
 Cost Share YES  
 Equipment Vesting SPONSOR  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                    |
| 615F10 PAT                              | 0.00                | (3,065.13)          | 0.00                    | 0.00         | 0.00            | 0.00               | (3,065.13)         |
| 617F10 Operating Staff                  | 0.00                | (11,287.50)         | 0.00                    | 0.00         | 0.00            | 0.00               | (11,287.50)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(14,352.63)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(14,352.63)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (6,645.27)          | 0.00                    | 0.00         | 0.00            | 0.00               | (6,645.27)         |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(6,645.27)</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(6,645.27)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(20,997.90)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(20,997.90)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(20,997.90)</b>  | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(20,997.90)</b> |

Grant: 74G014 - FY14-FY15 ETP  
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                       |         |
|-------------------------|--|-------------------------|---------------------------------------|-----------------------|---------|
| PI Name:                | Shawney, Lisa L                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | HIRE    |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 06/30/201                             | Approved For Preaward | NO      |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | Arra Funded           | NO      |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | Billing Type          | MANUAL  |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14                        | Rev Account:            | Fund Type Level 2                     | Budget Controls       | NHTEN   |
|                         |  |                         | P1                                    | Cost Share            | YES     |
|                         |  |                         |                                       | Equipment Vesting     | SPONSOR |
|                         |  |                         |                                       | Idc Waiver            | YES     |
|                         |  |                         |                                       | Sefa Classification   | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT   | 12,980.83           | 12,980.83           | 0.00                    | 12,611.76         | 0.00            | 369.07             | 369.07             |
| 61CPEX Part Time Salary                                | 207.17              | 207.17              | 0.00                    | 0.00              | 0.00            | 207.17             | 207.17             |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 104.85            | 0.00            | (104.85)           | (104.85)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>13,188.00</b>    | <b>13,188.00</b>    | <b>0.00</b>             | <b>12,716.61</b>  | <b>0.00</b>     | <b>471.39</b>      | <b>471.39</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                  | 6,009.63            | 6,009.63            | 0.00                    | 5,793.55          | 0.00            | 216.08             | 216.08             |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 16.37               | 16.37               | 0.00                    | 8.28              | 0.00            | 8.09               | 8.09               |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>6,026.00</b>     | <b>6,026.00</b>     | <b>0.00</b>             | <b>5,801.83</b>   | <b>0.00</b>     | <b>224.17</b>      | <b>224.17</b>      |
| 7160 Maintenance and Repairs                           | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00           |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 6,750.00          | 0.00            | (6,750.00)         | (6,750.00)         |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>6,750.00</b>   | <b>0.00</b>     | <b>(2,750.00)</b>  | <b>(2,750.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>6,750.00</b>   | <b>0.00</b>     | <b>(2,750.00)</b>  | <b>(2,750.00)</b>  |
| 7211 Assistantships                                    | 124,762.00          | 124,762.00          | 0.00                    | 0.00              | 0.00            | 124,762.00         | 124,762.00         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 145,555.20        | 0.00            | (145,555.20)       | (145,555.20)       |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>124,762.00</b>   | <b>124,762.00</b>   | <b>0.00</b>             | <b>145,555.20</b> | <b>0.00</b>     | <b>(20,793.20)</b> | <b>(20,793.20)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>147,976.00</b>   | <b>147,976.00</b>   | <b>0.00</b>             | <b>170,823.64</b> | <b>0.00</b>     | <b>(22,847.64)</b> | <b>(22,847.64)</b> |
| <b>***Total Expenditures</b>                           | <b>147,976.00</b>   | <b>147,976.00</b>   | <b>0.00</b>             | <b>170,823.64</b> | <b>0.00</b>     | <b>(22,847.64)</b> | <b>(22,847.64)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 13,188.00           | 13,188.00           | 0.00                    | 12,716.61         | 0.00            | 471.39             | 471.39             |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 6,026.00            | 6,026.00            | 0.00                    | 5,801.83          | 0.00            | 224.17             | 224.17             |
| 8ICS71 NonMand Tran In-Cost Share-Support              | 4,000.00            | 4,000.00            | 0.00                    | 6,750.00          | 0.00            | (2,750.00)         | (2,750.00)         |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 124,762.00          | 124,762.00          | 0.00                    | 145,555.20        | 0.00            | (20,793.20)        | (20,793.20)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>147,976.00</b>   | <b>147,976.00</b>   | <b>0.00</b>             | <b>170,823.64</b> | <b>0.00</b>     | <b>(22,847.64)</b> | <b>(22,847.64)</b> |
| <b>***Total Revenue</b>                                | <b>147,976.00</b>   | <b>147,976.00</b>   | <b>0.00</b>             | <b>170,823.64</b> | <b>0.00</b>     | <b>(22,847.64)</b> | <b>(22,847.64)</b> |

Grant: 74G014 - FY14-FY15 ETP  
 Fund: 75C044 - FY15 E&TP Cost Share 7-1 to 12-31

Status: Active  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |  |                         |                                       |                     |                       |                     |         |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|---------|
| PI Name:                | Shawney, Lisa L                          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | HIRE                  |                     |         |
| Sponsor:                | NH Department of Health & Human Services | Effective Date:         | 04/30/201                             | IDC Basis Code:     | Approved For Preaward | NO                  |         |
| Sponsor ID:             | CFDA #: 93.658                           | Term Date:              |                                       | IDC Rate Code:      | Arra Funded           | NO                  |         |
| Resp Org:               | CADMOP                                   | Expend End Date:        |                                       | IDC Dist From Code: | Billing Type          | MANUAL              |         |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/14                        | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Budget Controls     | NHTEN   |
|                         |  |                         |                                       |                     |                       | Cost Share          | YES     |
|                         |  |                         |                                       |                     |                       | Equipment Vesting   | SPONSOR |
|                         |  |                         |                                       |                     |                       | Idc Waiver          | YES     |
|                         |  |                         |                                       |                     |                       | Sefa Classification | OTHER   |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT   | 13,494.00           | 13,494.00           | 1,960.24                | 6,261.81         | 19,308.64        | (12,076.45)        | (12,076.45)        |
| 617BHO Operating Staff-Overtime                        | 0.00                | 0.00                | 0.00                    | 0.55             | 0.00             | (0.55)             | (0.55)             |
| 617F10 Operating Staff                                 | 0.00                | 0.00                | 32.00                   | 65.60            | 331.20           | (396.80)           | (396.80)           |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>13,494.00</b>    | <b>13,494.00</b>    | <b>1,992.24</b>         | <b>6,327.96</b>  | <b>19,639.84</b> | <b>(12,473.80)</b> | <b>(12,473.80)</b> |
| 65YB10 Base Benefit Distr (fica)                       | 0.00                | 0.00                | 0.00                    | 0.04             | 0.00             | (0.04)             | (0.04)             |
| 65YF10 Full Fringe Benefit Distr Expe                  | 5,928.00            | 5,928.00            | 767.01                  | 2,436.04         | 7,561.31         | (4,069.35)         | (4,069.35)         |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>5,928.00</b>     | <b>5,928.00</b>     | <b>767.01</b>           | <b>2,436.08</b>  | <b>7,561.31</b>  | <b>(4,069.39)</b>  | <b>(4,069.39)</b>  |
| 7161 Rentals-Leases                                    | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00             | 4,000.00           | 4,000.00           |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00             | (350.00)           | (350.00)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>350.00</b>    | <b>0.00</b>      | <b>3,650.00</b>    | <b>3,650.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>350.00</b>    | <b>0.00</b>      | <b>3,650.00</b>    | <b>3,650.00</b>    |
| 7211 Assistantships                                    | 102,019.00          | 102,019.00          | 0.00                    | 0.00             | 0.00             | 102,019.00         | 102,019.00         |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 40,937.40        | 0.00             | (40,937.40)        | (40,937.40)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>102,019.00</b>   | <b>102,019.00</b>   | <b>0.00</b>             | <b>40,937.40</b> | <b>0.00</b>      | <b>61,081.60</b>   | <b>61,081.60</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,441.00</b>   | <b>125,441.00</b>   | <b>2,759.25</b>         | <b>50,051.44</b> | <b>27,201.15</b> | <b>48,188.41</b>   | <b>48,188.41</b>   |
| <b>***Total Expenditures</b>                           | <b>125,441.00</b>   | <b>125,441.00</b>   | <b>2,759.25</b>         | <b>50,051.44</b> | <b>27,201.15</b> | <b>48,188.41</b>   | <b>48,188.41</b>   |
| <b>Revenue</b>   |                     |                     |                         |                  |                  |                    |                    |
| 8ICS61 NonMand Tran In-Cost Share-Salaries             | 13,494.00           | 13,494.00           | 2,969.87                | 6,327.96         | 0.00             | 7,166.04           | 7,166.04           |
| 8ICS65 NonMand Tran In-Cost Share-Fringe               | 5,928.00            | 5,928.00            | 1,143.39                | 2,436.08         | 0.00             | 3,491.92           | 3,491.92           |
| 8ICS71 NonMand Tran In-Cost Share-Support              | 4,000.00            | 4,000.00            | 0.00                    | 350.00           | 0.00             | 3,650.00           | 3,650.00           |
| 8ICS72 NonMand Tran In-Cost Share-FinAid               | 102,019.00          | 102,019.00          | 0.00                    | 40,937.40        | 0.00             | 61,081.60          | 61,081.60          |
| <b>*Total: 5Z - Transfers In</b>                       | <b>125,441.00</b>   | <b>125,441.00</b>   | <b>4,113.26</b>         | <b>50,051.44</b> | <b>0.00</b>      | <b>75,389.56</b>   | <b>75,389.56</b>   |
| <b>***Total Revenue</b>                                | <b>125,441.00</b>   | <b>125,441.00</b>   | <b>4,113.26</b>         | <b>50,051.44</b> | <b>0.00</b>      | <b>75,389.56</b>   | <b>75,389.56</b>   |

Grant: 74N003 - FY06 -FY08 PSTC (Federal)  
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |                      |                         |                                       |                     |            |
|-------------------------|----------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Keenan, Bernard John | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE       |
| Sponsor:                |                      | Effective Date:         | 05/05/200                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | CFDA #: NONE         | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | CADMOP               | Expend End Date:        |                                       | IDC Dist From Code: | CLLDST 8   |
| FRAGRNT Start/End Date: | 8/31/05 - 6/30/08    | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |
|                         |                      |                         |                                       | Budget Controls     | STDBUD     |
|                         |                      |                         |                                       | Equipment Vesting   | USNH       |
|                         |                      |                         |                                       | Idc Waiver          | NO         |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                   |
| 615F10 PAT  | 44,000.00           | 101,380.88          | 0.00                    | 101,380.88        | 0.00            | (57,380.88)         | 0.00              |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrd             | 0.00                | 24.24               | 0.00                    | 24.24             | 0.00            | (24.24)             | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>44,000.00</b>    | <b>101,405.12</b>   | <b>0.00</b>             | <b>101,405.12</b> | <b>0.00</b>     | <b>(57,405.12)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 18,260.00           | 42,957.94           | 0.00                    | 42,957.94         | 0.00            | (24,697.94)         | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 2.01                | 0.00                    | 2.01              | 0.00            | (2.01)              | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>18,260.00</b>    | <b>42,959.95</b>    | <b>0.00</b>             | <b>42,959.95</b>  | <b>0.00</b>     | <b>(24,699.95)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                                | 625.00              | 1,722.90            | 0.00                    | 1,722.90          | 0.00            | (1,097.90)          | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>625.00</b>       | <b>1,722.90</b>     | <b>0.00</b>             | <b>1,722.90</b>   | <b>0.00</b>     | <b>(1,097.90)</b>   | <b>0.00</b>       |
| 711100 Supplies-General                               | 2,330.47            | 3,254.36            | 0.00                    | 3,254.36          | 0.00            | (923.89)            | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 122.10              | 0.00                    | 122.10            | 0.00            | (122.10)            | 0.00              |
| 714000 Postage-General                                | 0.00                | 34.91               | 0.00                    | 34.91             | 0.00            | (34.91)             | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 27.00               | 0.00                    | 27.00             | 0.00            | (27.00)             | 0.00              |
| 717000 Consulting-General                             | 8,947.00            | 8,947.00            | 0.00                    | 8,947.00          | 0.00            | 0.00                | 0.00              |
| 718000 Telecom-General                                | 34,000.00           | 57,197.50           | 0.00                    | 57,091.31         | 0.00            | (23,091.31)         | 106.19            |
| 718006 Telecom-Cellular Phones                        | 0.00                | 0.00                | 0.00                    | 106.19            | 0.00            | (106.19)            | (106.19)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>45,277.47</b>    | <b>69,582.87</b>    | <b>0.00</b>             | <b>69,582.87</b>  | <b>0.00</b>     | <b>(24,305.40)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>45,902.47</b>    | <b>71,305.77</b>    | <b>0.00</b>             | <b>71,305.77</b>  | <b>0.00</b>     | <b>(25,403.30)</b>  | <b>0.00</b>       |
| 780010 Heating Fuels-#6 Oil                           | 0.00                | 210.07              | 0.00                    | 210.08            | 0.00            | (210.08)            | (0.01)            |
| 780100 Electricity                                    | 0.00                | 127.73              | 0.00                    | 127.73            | 0.00            | (127.73)            | 0.00              |
| 780Z Other Utilities                                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 780Z30 Other Utilities-Water and Sewer                | 0.00                | 3.98                | 0.00                    | 3.98              | 0.00            | (3.98)              | 0.00              |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>341.78</b>       | <b>0.00</b>             | <b>341.79</b>     | <b>0.00</b>     | <b>(341.79)</b>     | <b>(0.01)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>108,162.47</b>   | <b>216,012.62</b>   | <b>0.00</b>             | <b>216,012.63</b> | <b>0.00</b>     | <b>(107,850.16)</b> | <b>(0.01)</b>     |
| 760300 F&A Expenditures                               | 8,653.00            | 17,280.85           | 0.00                    | 17,280.85         | 0.00            | (8,627.85)          | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,653.00</b>     | <b>17,280.85</b>    | <b>0.00</b>             | <b>17,280.85</b>  | <b>0.00</b>     | <b>(8,627.85)</b>   | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,653.00</b>     | <b>17,280.85</b>    | <b>0.00</b>             | <b>17,280.85</b>  | <b>0.00</b>     | <b>(8,627.85)</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>116,815.47</b>   | <b>233,293.47</b>   | <b>0.00</b>             | <b>233,293.48</b> | <b>0.00</b>     | <b>(116,478.01)</b> | <b>(0.01)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 530100 NH State Programs                              | 116,815.47          | 233,293.47          | 0.00                    | 233,293.48        | 0.00            | (116,478.01)        | (0.01)            |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N003 - FY06 -FY08 PSTC (Federal)  
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor:  
 Sponsor ID:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08

CFDA #: NONE

**Fund Information**

Effective Date: 05/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>116,815.47</b>   | <b>233,293.47</b>   | <b>0.00</b>             | <b>233,293.48</b> | <b>0.00</b>     | <b>(116,478.01)</b> | <b>(0.01)</b>     |
| <b>***Total Revenue</b>                | <b>116,815.47</b>   | <b>233,293.47</b>   | <b>0.00</b>             | <b>233,293.48</b> | <b>0.00</b>     | <b>(116,478.01)</b> | <b>(0.01)</b>     |

Grant: 74N004 - Davis Educational Foundation  
 Fund: 74N004 - Davis Educational Foundation

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 9/1/06 - 6/30/11

**Fund Information**  
 Effective Date: 08/29/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                    |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 6,150.00          | 0.00            | (6,150.00)          | (6,150.00)         |
| 611PSM Summer Salaries Faculty Adjunct                | 59,062.00           | 202,732.03          | 0.00                    | 184,533.11        | 0.00            | (125,471.11)        | 18,198.92          |
| 615F10 PAT  | 24,950.00           | 88,417.21           | 0.00                    | 90,646.79         | 0.00            | (65,696.79)         | (2,229.58)         |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 151.09            | 0.00            | (151.09)            | (151.09)           |
| 61CPAW *OBS*[NSE] Honorarium & Recog Awrd             | 0.00                | 0.00                | 0.00                    | 12.12             | 0.00            | (12.12)             | (12.12)            |
| 61CPEX Part Time Salary                               | 5,000.00            | 19,193.56           | 0.00                    | 15,744.67         | 0.00            | (10,744.67)         | 3,448.89           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>89,012.00</b>    | <b>310,342.80</b>   | <b>0.00</b>             | <b>297,237.78</b> | <b>0.00</b>     | <b>(208,225.78)</b> | <b>13,105.02</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 513.35            | 0.00            | (513.35)            | (513.35)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,006.00           | 37,166.72           | 0.00                    | 38,899.48         | 0.00            | (27,893.48)         | (1,732.76)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 4,961.00            | 18,227.18           | 0.00                    | 16,584.73         | 0.00            | (11,623.73)         | 1,642.45           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>15,967.00</b>    | <b>55,393.90</b>    | <b>0.00</b>             | <b>55,997.56</b>  | <b>0.00</b>     | <b>(40,030.56)</b>  | <b>(603.66)</b>    |
| 710 Travel  | 0.00                | 4,100.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 4,100.00           |
| 710000 In-State Travel                                | 12,521.00           | 19,186.00           | 0.00                    | 15,212.42         | 0.00            | (2,691.42)          | 3,973.58           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,962.01          | 0.00            | (1,962.01)          | (1,962.01)         |
| 710300 Conference Registration Fees                   | 0.00                | 2,250.00            | 0.00                    | 3,670.00          | 0.00            | (3,670.00)          | (1,420.00)         |
| <b>Subtotal: Travel</b>                               | <b>12,521.00</b>    | <b>25,536.00</b>    | <b>0.00</b>             | <b>20,844.43</b>  | <b>0.00</b>     | <b>(8,323.43)</b>   | <b>4,691.57</b>    |
| 711000 Purchasing Cards                               | 0.00                | 267.77              | 0.00                    | 0.00              | 0.00            | 0.00                | 267.77             |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 267.77            | 0.00            | (267.77)            | (267.77)           |
| 713000 Printing & Copying-General                     | 0.00                | 114.53              | 0.00                    | 114.53            | 0.00            | (114.53)            | 0.00               |
| 717000 Consulting-General                             | 2,500.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 2,500.00            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 10,148.25         | 0.00            | (10,148.25)         | (10,148.25)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 144.67            | 0.00            | (144.67)            | (144.67)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>382.30</b>       | <b>0.00</b>             | <b>10,675.22</b>  | <b>0.00</b>     | <b>(8,175.22)</b>   | <b>(10,292.92)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,021.00</b>    | <b>25,918.30</b>    | <b>0.00</b>             | <b>31,519.65</b>  | <b>0.00</b>     | <b>(16,498.65)</b>  | <b>(5,601.35)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>120,000.00</b>   | <b>391,655.00</b>   | <b>0.00</b>             | <b>384,754.99</b> | <b>0.00</b>     | <b>(264,754.99)</b> | <b>6,900.01</b>    |
| <b>***Total Expenditures</b>                          | <b>120,000.00</b>   | <b>391,655.00</b>   | <b>0.00</b>             | <b>384,754.99</b> | <b>0.00</b>     | <b>(264,754.99)</b> | <b>6,900.01</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 391,655.00          | 0.00                    | 384,754.99        | 0.00            | (384,754.99)        | 6,900.01           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>391,655.00</b>   | <b>0.00</b>             | <b>384,754.99</b> | <b>0.00</b>     | <b>(384,754.99)</b> | <b>6,900.01</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>391,655.00</b>   | <b>0.00</b>             | <b>384,754.99</b> | <b>0.00</b>     | <b>(384,754.99)</b> | <b>6,900.01</b>    |

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |                                  |                         |                                       |                     |            |                   |      |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|------------|-------------------|------|
| PI Name:                | Keenan, Bernard John             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |                   |      |
| Sponsor:                | NH Police Standards and Training | Effective Date:         | 06/30/200                             | IDC Basis Code:     | TDC        | Equipment Vesting | USNH |
| Sponsor ID:             | CFDA #: NONE                     | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% | Idc Waiver        | NO   |
| Resp Org:               | CADMOP                           | Expnd End Date:         |                                       | IDC Dist From Code: | CLLDST 8   |                   |      |
| FRAGRNT Start/End Date: | 10/1/07 - 6/30/09                | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |                   |      |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 34,436.00           | 34,436.00           | 0.00                    | 20,736.41        | 0.00            | 13,699.59          | 13,699.59          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>34,436.00</b>    | <b>34,436.00</b>    | <b>0.00</b>             | <b>20,736.41</b> | <b>0.00</b>     | <b>13,699.59</b>   | <b>13,699.59</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 14,119.00           | 14,119.00           | 0.00                    | 8,501.54         | 0.00            | 5,617.46           | 5,617.46           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>14,119.00</b>    | <b>14,119.00</b>    | <b>0.00</b>             | <b>8,501.54</b>  | <b>0.00</b>     | <b>5,617.46</b>    | <b>5,617.46</b>    |
| 710 Travel  | 1,682.00            | 3,182.00            | 0.00                    | 0.00             | 0.00            | 1,682.00           | 3,182.00           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,116.72         | 0.00            | (2,116.72)         | (2,116.72)         |
| <b>Subtotal: Travel</b>                               | <b>1,682.00</b>     | <b>3,182.00</b>     | <b>0.00</b>             | <b>2,116.72</b>  | <b>0.00</b>     | <b>(434.72)</b>    | <b>1,065.28</b>    |
| 711 Supplies  | 3,001.00            | 3,001.00            | 0.00                    | 0.00             | 0.00            | 3,001.00           | 3,001.00           |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,691.81         | 0.00            | (2,691.81)         | (2,691.81)         |
| 711124 Supplies-Instructional Supplies                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 81.60            | 0.00            | (81.60)            | (81.60)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 29.98            | 0.00            | (29.98)            | (29.98)            |
| 718 Telecommunications                                | 20,693.00           | 19,193.00           | 0.00                    | 0.00             | 0.00            | 20,693.00          | 19,193.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 9,112.18         | 0.00            | (9,112.18)         | (9,112.18)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,694.00</b>    | <b>22,194.00</b>    | <b>0.00</b>             | <b>11,915.57</b> | <b>0.00</b>     | <b>11,778.43</b>   | <b>10,278.43</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,376.00</b>    | <b>25,376.00</b>    | <b>0.00</b>             | <b>14,032.29</b> | <b>0.00</b>     | <b>11,343.71</b>   | <b>11,343.71</b>   |
| 78 Utilities  | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 780010 Heating Fuels-#6 Oil                           | 0.00                | 0.00                | 0.00                    | 446.13           | 0.00            | (446.13)           | (446.13)           |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 292.78           | 0.00            | (292.78)           | (292.78)           |
| 780Z30 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 28.82            | 0.00            | (28.82)            | (28.82)            |
| <b>*Total: 78 - Utilities</b>                         | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>767.73</b>    | <b>0.00</b>     | <b>2,232.27</b>    | <b>2,232.27</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>76,931.00</b>    | <b>76,931.00</b>    | <b>0.00</b>             | <b>44,037.97</b> | <b>0.00</b>     | <b>32,893.03</b>   | <b>32,893.03</b>   |
| 760300 F&A Expenditures                               | 6,154.00            | 6,154.00            | 0.00                    | 3,523.03         | 0.00            | 2,630.97           | 2,630.97           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,154.00</b>     | <b>6,154.00</b>     | <b>0.00</b>             | <b>3,523.03</b>  | <b>0.00</b>     | <b>2,630.97</b>    | <b>2,630.97</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>6,154.00</b>     | <b>6,154.00</b>     | <b>0.00</b>             | <b>3,523.03</b>  | <b>0.00</b>     | <b>2,630.97</b>    | <b>2,630.97</b>    |
| <b>***Total Expenditures</b>                          | <b>83,085.00</b>    | <b>83,085.00</b>    | <b>0.00</b>             | <b>47,561.00</b> | <b>0.00</b>     | <b>35,524.00</b>   | <b>35,524.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 47,561.00        | 0.00            | (47,561.00)        | (47,561.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,561.00</b> | <b>0.00</b>     | <b>(47,561.00)</b> | <b>(47,561.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

**Fund Information**

Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2: P1

Budget Controls  
 Equipment Vesting  
 Idc Waiver

STDBUD  
 USNH  
 NO

**Org: CADMOP - GSC Administration Operating**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47,561.00</b> | <b>0.00</b>     | <b>(47,561.00)</b> | <b>(47,561.00)</b> |



Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |                                  |                         |                                       |                     |            |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|------------|
| PI Name:                | Keenan, Bernard John             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD     |
| Sponsor:                | NH Police Standards and Training | Effective Date:         | 06/30/200                             | IDC Basis Code:     | TDC        |
| Sponsor ID:             | CFDA #: NONE                     | Term Date:              |                                       | IDC Rate Code:      | IDC8 8.00% |
| Resp Org:               | CADMOP                           | Expends End Date:       |                                       | IDC Dist From Code: | CLLDST 8   |
| FRAGRNT Start/End Date: | 10/1/07 - 6/30/09                | Rev Account:            | 530100                                | Fund Type Level 2   | P1         |
|                         |                                  |                         |                                       | Equipment Vesting   | USNH       |
|                         |                                  |                         |                                       | Idc Waiver          | NO         |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 47,170.00           | 47,241.10           | 0.00                    | 47,241.10         | 0.00            | (71.10)             | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>47,170.00</b>    | <b>47,241.10</b>    | <b>0.00</b>             | <b>47,241.10</b>  | <b>0.00</b>     | <b>(71.10)</b>      | <b>0.00</b>         |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,896.00           | 20,824.90           | 0.00                    | 19,279.48         | 0.00            | 1,616.52            | 1,545.42            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>20,896.00</b>    | <b>20,824.90</b>    | <b>0.00</b>             | <b>19,279.48</b>  | <b>0.00</b>     | <b>1,616.52</b>     | <b>1,545.42</b>     |
| 710 Travel  | 3,250.00            | 3,220.90            | 0.00                    | 0.00              | 0.00            | 3,250.00            | 3,220.90            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,801.69          | 0.00            | (2,801.69)          | (2,801.69)          |
| <b>Subtotal: Travel</b>                               | <b>3,250.00</b>     | <b>3,220.90</b>     | <b>0.00</b>             | <b>2,801.69</b>   | <b>0.00</b>     | <b>448.31</b>       | <b>419.21</b>       |
| 711 Supplies  | 4,700.00            | 4,700.00            | 0.00                    | 0.00              | 0.00            | 4,700.00            | 4,700.00            |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 4,440.53          | 0.00            | (4,440.53)          | (4,440.53)          |
| 713 Printing and Copying                              | 0.00                | 29.10               | 0.00                    | 0.00              | 0.00            | 0.00                | 29.10               |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 52.80             | 0.00            | (52.80)             | (52.80)             |
| 718 Telecommunications                                | 34,716.00           | 34,716.00           | 0.00                    | 0.00              | 0.00            | 34,716.00           | 34,716.00           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 34,452.99         | 0.00            | (34,452.99)         | (34,452.99)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>39,416.00</b>    | <b>39,445.10</b>    | <b>0.00</b>             | <b>38,946.32</b>  | <b>0.00</b>     | <b>469.68</b>       | <b>498.78</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>42,666.00</b>    | <b>42,666.00</b>    | <b>0.00</b>             | <b>41,748.01</b>  | <b>0.00</b>     | <b>917.99</b>       | <b>917.99</b>       |
| 78 Utilities  | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00            | 4,000.00            |
| 780010 Heating Fuels-#6 Oil                           | 0.00                | 0.00                | 0.00                    | 793.11            | 0.00            | (793.11)            | (793.11)            |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 314.75            | 0.00            | (314.75)            | (314.75)            |
| 780230 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 114.47            | 0.00            | (114.47)            | (114.47)            |
| <b>*Total: 78 - Utilities</b>                         | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>1,222.33</b>   | <b>0.00</b>     | <b>2,777.67</b>     | <b>2,777.67</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>114,732.00</b>   | <b>114,732.00</b>   | <b>0.00</b>             | <b>109,490.92</b> | <b>0.00</b>     | <b>5,241.08</b>     | <b>5,241.08</b>     |
| 760300 F&A Expenditures                               | 9,179.00            | 9,179.00            | 0.00                    | 8,759.29          | 0.00            | 419.71              | 419.71              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>9,179.00</b>     | <b>9,179.00</b>     | <b>0.00</b>             | <b>8,759.29</b>   | <b>0.00</b>     | <b>419.71</b>       | <b>419.71</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>9,179.00</b>     | <b>9,179.00</b>     | <b>0.00</b>             | <b>8,759.29</b>   | <b>0.00</b>     | <b>419.71</b>       | <b>419.71</b>       |
| <b>***Total Expenditures</b>                          | <b>123,911.00</b>   | <b>123,911.00</b>   | <b>0.00</b>             | <b>118,250.21</b> | <b>0.00</b>     | <b>5,660.79</b>     | <b>5,660.79</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 118,250.21        | 0.00            | (118,250.21)        | (118,250.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,250.21</b> | <b>0.00</b>     | <b>(118,250.21)</b> | <b>(118,250.21)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and  
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,250.21</b> | <b>0.00</b>     | <b>(118,250.21)</b> | <b>(118,250.21)</b> |

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and  
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|             |                                  |                         |                                       |                    |                     |              |            |                   |      |
|-------------|----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|--------------|------------|-------------------|------|
| PI Name:    | Keenan, Bernard John             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |              |            |                   |      |
| Sponsor:    | NH Police Standards and Training | Effective Date:         | 06/30/200                             | IDC Basis Code:    | TDC                 | Billing Type | MANUAL     |                   |      |
| Sponsor ID: | 105                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC8                | 8.00%        | Cost Share | NO                |      |
| Resp Org:   | CADMOP                           | FRAGRNT Start/End Date: | 7/1/09 - 6/30/11                      | Expnd End Date:    | IDC Dist From Code: | CLLDST       | 8          | Equipment Vesting | USNH |
|             |                                  | Rev Account:            | 530100                                | Fund Type Level 2  | P1                  | Idc Waiver   | NO         |                   |      |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 39,600.00           | 39,600.00           | 0.00                    | 37,800.10        | 0.00            | 1,799.90           | 1,799.90          |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 373.71           | 0.00            | (373.71)           | (373.71)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>39,600.00</b>    | <b>39,600.00</b>    | <b>0.00</b>             | <b>38,173.81</b> | <b>0.00</b>     | <b>1,426.19</b>    | <b>1,426.19</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 17,345.00           | 17,345.00           | 0.00                    | 16,118.81        | 0.00            | 1,226.19           | 1,226.19          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>17,345.00</b>    | <b>17,345.00</b>    | <b>0.00</b>             | <b>16,118.81</b> | <b>0.00</b>     | <b>1,226.19</b>    | <b>1,226.19</b>   |
| 710 Travel  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 730.80           | 0.00            | (730.80)           | (730.80)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>730.80</b>    | <b>0.00</b>     | <b>269.20</b>      | <b>269.20</b>     |
| 718 Telecommunications                                | 34,716.00           | 34,716.00           | 0.00                    | 0.00             | 0.00            | 34,716.00          | 34,716.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 33,873.24        | 0.00            | (33,873.24)        | (33,873.24)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>34,716.00</b>    | <b>34,716.00</b>    | <b>0.00</b>             | <b>33,873.24</b> | <b>0.00</b>     | <b>842.76</b>      | <b>842.76</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>35,716.00</b>    | <b>35,716.00</b>    | <b>0.00</b>             | <b>34,604.04</b> | <b>0.00</b>     | <b>1,111.96</b>    | <b>1,111.96</b>   |
| 78 Utilities  | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00          |
| 780010 Heating Fuels-#6 Oil                           | 0.00                | 0.00                | 0.00                    | 559.73           | 0.00            | (559.73)           | (559.73)          |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 414.30           | 0.00            | (414.30)           | (414.30)          |
| 780Z30 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 101.54           | 0.00            | (101.54)           | (101.54)          |
| <b>*Total: 78 - Utilities</b>                         | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>1,075.57</b>  | <b>0.00</b>     | <b>2,924.43</b>    | <b>2,924.43</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>96,661.00</b>    | <b>96,661.00</b>    | <b>0.00</b>             | <b>89,972.23</b> | <b>0.00</b>     | <b>6,688.77</b>    | <b>6,688.77</b>   |
| 760300 F&A Expenditures                               | 7,733.00            | 7,733.00            | 0.00                    | 7,197.63         | 0.00            | 535.37             | 535.37            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>7,733.00</b>     | <b>7,733.00</b>     | <b>0.00</b>             | <b>7,197.63</b>  | <b>0.00</b>     | <b>535.37</b>      | <b>535.37</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>7,733.00</b>     | <b>7,733.00</b>     | <b>0.00</b>             | <b>7,197.63</b>  | <b>0.00</b>     | <b>535.37</b>      | <b>535.37</b>     |
| <b>***Total Expenditures</b>                          | <b>104,394.00</b>   | <b>104,394.00</b>   | <b>0.00</b>             | <b>97,169.86</b> | <b>0.00</b>     | <b>7,224.14</b>    | <b>7,224.14</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530100 NH State Programs                              | 104,394.00          | 104,394.00          | 0.00                    | 97,169.86        | 0.00            | 7,224.14           | 7,224.14          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>104,394.00</b>   | <b>104,394.00</b>   | <b>0.00</b>             | <b>97,169.86</b> | <b>0.00</b>     | <b>7,224.14</b>    | <b>7,224.14</b>   |
| <b>***Total Revenue</b>                               | <b>104,394.00</b>   | <b>104,394.00</b>   | <b>0.00</b>             | <b>97,169.86</b> | <b>0.00</b>     | <b>7,224.14</b>    | <b>7,224.14</b>   |

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and  
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|             |                                  |                         |                                       |                    |                     |              |            |                   |      |
|-------------|----------------------------------|-------------------------|---------------------------------------|--------------------|---------------------|--------------|------------|-------------------|------|
| PI Name:    | Keenan, Bernard John             | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | BOTH                |              |            |                   |      |
| Sponsor:    | NH Police Standards and Training | Effective Date:         | 06/30/201                             | IDC Basis Code:    | TDC                 | Billing Type | MANUAL     |                   |      |
| Sponsor ID: | 105                              | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | IDC8                | 8.00%        | Cost Share | NO                |      |
| Resp Org:   | CADMOP                           | FRAGRNT Start/End Date: | 7/1/09 - 6/30/11                      | Expend End Date:   | IDC Dist From Code: | CLLDST       | 8          | Equipment Vesting | USNH |
|             |                                  | Rev Account:            | 530100                                | Fund Type Level 2  | P1                  |              | Idc Waiver | NO                |      |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 49,942.00           | 49,942.00           | 0.00                    | 48,199.92         | 0.00            | 1,742.08           | 1,742.08          |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,942.00</b>    | <b>49,942.00</b>    | <b>0.00</b>             | <b>48,199.92</b>  | <b>0.00</b>     | <b>1,742.08</b>    | <b>1,742.08</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 21,425.00           | 21,425.00           | 0.00                    | 21,408.09         | 0.00            | 16.91              | 16.91             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,425.00</b>    | <b>21,425.00</b>    | <b>0.00</b>             | <b>21,408.09</b>  | <b>0.00</b>     | <b>16.91</b>       | <b>16.91</b>      |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 704.70            | 0.00            | (704.70)           | (704.70)          |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>704.70</b>     | <b>0.00</b>     | <b>795.30</b>      | <b>795.30</b>     |
| 718 Telecommunications                                | 34,716.00           | 34,716.00           | 0.00                    | 0.00              | 0.00            | 34,716.00          | 34,716.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 31,172.13         | 0.00            | (31,172.13)        | (31,172.13)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>34,716.00</b>    | <b>34,716.00</b>    | <b>0.00</b>             | <b>31,172.13</b>  | <b>0.00</b>     | <b>3,543.87</b>    | <b>3,543.87</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>36,216.00</b>    | <b>36,216.00</b>    | <b>0.00</b>             | <b>31,876.83</b>  | <b>0.00</b>     | <b>4,339.17</b>    | <b>4,339.17</b>   |
| 78 Utilities  | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00          |
| 780010 Heating Fuels-#6 Oil                           | 0.00                | 0.00                | 0.00                    | 630.71            | 0.00            | (630.71)           | (630.71)          |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 388.80            | 0.00            | (388.80)           | (388.80)          |
| 780Z30 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 78.44             | 0.00            | (78.44)            | (78.44)           |
| <b>*Total: 78 - Utilities</b>                         | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>1,097.95</b>   | <b>0.00</b>     | <b>2,902.05</b>    | <b>2,902.05</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>111,583.00</b>   | <b>111,583.00</b>   | <b>0.00</b>             | <b>102,582.79</b> | <b>0.00</b>     | <b>9,000.21</b>    | <b>9,000.21</b>   |
| 760300 F&A Expenditures                               | 8,827.00            | 8,827.00            | 0.00                    | 8,206.71          | 0.00            | 620.29             | 620.29            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,827.00</b>     | <b>8,827.00</b>     | <b>0.00</b>             | <b>8,206.71</b>   | <b>0.00</b>     | <b>620.29</b>      | <b>620.29</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,827.00</b>     | <b>8,827.00</b>     | <b>0.00</b>             | <b>8,206.71</b>   | <b>0.00</b>     | <b>620.29</b>      | <b>620.29</b>     |
| <b>***Total Expenditures</b>                          | <b>120,410.00</b>   | <b>120,410.00</b>   | <b>0.00</b>             | <b>110,789.50</b> | <b>0.00</b>     | <b>9,620.50</b>    | <b>9,620.50</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                              | 120,410.00          | 120,410.00          | 0.00                    | 110,789.50        | 0.00            | 9,620.50           | 9,620.50          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>120,410.00</b>   | <b>120,410.00</b>   | <b>0.00</b>             | <b>110,789.50</b> | <b>0.00</b>     | <b>9,620.50</b>    | <b>9,620.50</b>   |
| <b>***Total Revenue</b>                               | <b>120,410.00</b>   | <b>120,410.00</b>   | <b>0.00</b>             | <b>110,789.50</b> | <b>0.00</b>     | <b>9,620.50</b>    | <b>9,620.50</b>   |

Grant: 74N009 - NHCF Community Impact Grant - OLLI  
 Fund: 74N009 - NHCF Community Impact Grant - OLLI

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: 67631 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/2/09 - 10/31/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX  | Part Time Salary                   | 0.00                | 12,000.00           | 0.00                    | 12,000.10        | 0.00            | (12,000.10)        | (0.10)            |
| 61CPHX  | Part Time Hourly                   | 12,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 12,000.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.10</b> | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 1,008.00            | 1,008.00            | 0.00                    | 1,005.81         | 0.00            | 2.19               | 2.19              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>1,008.00</b>     | <b>1,008.00</b>     | <b>0.00</b>             | <b>1,005.81</b>  | <b>0.00</b>     | <b>2.19</b>        | <b>2.19</b>       |
| 710000  | In-State Travel                    | 1,000.00            | 1,190.00            | 0.00                    | 1,198.96         | 0.00            | (198.96)           | (8.96)            |
| <b>Subtotal: Travel</b>                               |                                    | <b>1,000.00</b>     | <b>1,190.00</b>     | <b>0.00</b>             | <b>1,198.96</b>  | <b>0.00</b>     | <b>(198.96)</b>    | <b>(8.96)</b>     |
| 711000  | Purchasing Cards                   | 992.00              | 802.00              | 0.00                    | 0.00             | 0.00            | 992.00             | 802.00            |
| 711100  | Supplies-General                   | 0.00                | 0.00                | 0.00                    | 421.86           | 0.00            | (421.86)           | (421.86)          |
| 711162  | Supplies-Office Supplies           | 0.00                | 0.00                | 0.00                    | 373.27           | 0.00            | (373.27)           | (373.27)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>992.00</b>       | <b>802.00</b>       | <b>0.00</b>             | <b>795.13</b>    | <b>0.00</b>     | <b>196.87</b>      | <b>6.87</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>1,992.00</b>     | <b>1,992.00</b>     | <b>0.00</b>             | <b>1,994.09</b>  | <b>0.00</b>     | <b>(2.09)</b>      | <b>(2.09)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          |                                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 15,000.00           | 15,000.00           | 0.00                    | 15,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 74N010 - Arthur Getz Foundation- OLLI Equip  
 Fund: 74N010 - Arthur Getz Foundation- OLLI Equip

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Zubrow, Judith Meeker  
 Sponsor: Arthur Getz Charitable Trust  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 11/5/09 - 4/30/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 3.30            | 0.00            | (3.30)             | (3.30)            |
| 715000 Non-Cap Equip-General                          | 2,411.00            | 2,411.00            | 0.00                    | 2,407.70        | 0.00            | 3.30               | 3.30              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,411.00</b>     | <b>2,411.00</b>     | <b>0.00</b>             | <b>2,411.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,411.00</b>     | <b>2,411.00</b>     | <b>0.00</b>             | <b>2,411.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,411.00</b>     | <b>2,411.00</b>     | <b>0.00</b>             | <b>2,411.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>2,411.00</b>     | <b>2,411.00</b>     | <b>0.00</b>             | <b>2,411.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531100 US Foundation & Not-for-Profit G&C             | 2,411.00            | 2,411.00            | 0.00                    | 2,411.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>2,411.00</b>     | <b>2,411.00</b>     | <b>0.00</b>             | <b>2,411.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>2,411.00</b>     | <b>2,411.00</b>     | <b>0.00</b>             | <b>2,411.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 74N011 - FY12 NH PSTC Distance Training and  
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |                                  |                         |                                       |                     |            |                       |        |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name:                | McDonnell, Teresa Hollingsworth  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                       |        |
| Sponsor:                | NH Police Standards and Training | Effective Date:         | 06/24/201                             | IDC Basis Code:     | TDC        | Approved For Preaward | NO     |
| Sponsor ID:             | GC #324                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC8 8.00% | Arra Funded           | NO     |
| Resp Org:               | CADMOP                           | Expend End Date:        |                                       | IDC Dist From Code: | CLLDST 8   | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                 | Rev Account:            | 530100                                | Fund Type Level 2   | P1         | Cost Share            | NO     |
|                         |                                  |                         |                                       |                     |            | Equipment Vesting     | USNH   |
|                         |                                  |                         |                                       |                     |            | Idc Waiver            | NO     |

Org: CADMOP - GSC Administration Operating

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 50,941.00           | 50,941.00           | 0.00                    | 48,449.09         | 0.00            | 2,491.91           | 2,491.91          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>50,941.00</b>    | <b>50,941.00</b>    | <b>0.00</b>             | <b>48,449.09</b>  | <b>0.00</b>     | <b>2,491.91</b>    | <b>2,491.91</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 22,210.00           | 22,210.00           | 0.00                    | 21,992.17         | 0.00            | 217.83             | 217.83            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>22,210.00</b>    | <b>22,210.00</b>    | <b>0.00</b>             | <b>21,992.17</b>  | <b>0.00</b>     | <b>217.83</b>      | <b>217.83</b>     |
| 710 Travel  | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 917.51            | 0.00            | (917.51)           | (917.51)          |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>917.51</b>     | <b>0.00</b>     | <b>582.49</b>      | <b>582.49</b>     |
| 718 Telecommunications                                | 33,000.00           | 33,000.00           | 0.00                    | 0.00              | 0.00            | 33,000.00          | 33,000.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 26,135.74         | 0.00            | (26,135.74)        | (26,135.74)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>33,000.00</b>    | <b>33,000.00</b>    | <b>0.00</b>             | <b>26,135.74</b>  | <b>0.00</b>     | <b>6,864.26</b>    | <b>6,864.26</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>34,500.00</b>    | <b>34,500.00</b>    | <b>0.00</b>             | <b>27,053.25</b>  | <b>0.00</b>     | <b>7,446.75</b>    | <b>7,446.75</b>   |
| 78 Utilities  | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00           | 2,500.00          |
| 780010 Heating Fuels-#6 Oil                           | 0.00                | 0.00                | 0.00                    | 1,249.63          | 0.00            | (1,249.63)         | (1,249.63)        |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 1,075.25          | 0.00            | (1,075.25)         | (1,075.25)        |
| 780Z30 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 175.12            | 0.00            | (175.12)           | (175.12)          |
| <b>*Total: 78 - Utilities</b>                         | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.00</b>   | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>110,151.00</b>   | <b>110,151.00</b>   | <b>0.00</b>             | <b>99,994.51</b>  | <b>0.00</b>     | <b>10,156.49</b>   | <b>10,156.49</b>  |
| 760300 F&A Expenditures                               | 8,812.00            | 8,812.00            | 0.00                    | 7,999.51          | 0.00            | 812.49             | 812.49            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,812.00</b>     | <b>8,812.00</b>     | <b>0.00</b>             | <b>7,999.51</b>   | <b>0.00</b>     | <b>812.49</b>      | <b>812.49</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,812.00</b>     | <b>8,812.00</b>     | <b>0.00</b>             | <b>7,999.51</b>   | <b>0.00</b>     | <b>812.49</b>      | <b>812.49</b>     |
| <b>***Total Expenditures</b>                          | <b>118,963.00</b>   | <b>118,963.00</b>   | <b>0.00</b>             | <b>107,994.02</b> | <b>0.00</b>     | <b>10,968.98</b>   | <b>10,968.98</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                              | 118,963.00          | 118,963.00          | 0.00                    | 107,994.02        | 0.00            | 10,968.98          | 10,968.98         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>118,963.00</b>   | <b>118,963.00</b>   | <b>0.00</b>             | <b>107,994.02</b> | <b>0.00</b>     | <b>10,968.98</b>   | <b>10,968.98</b>  |
| <b>***Total Revenue</b>                               | <b>118,963.00</b>   | <b>118,963.00</b>   | <b>0.00</b>             | <b>107,994.02</b> | <b>0.00</b>     | <b>10,968.98</b>   | <b>10,968.98</b>  |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N012 - NHCF Coos County ECE  
 Fund: 74N013 - NHCF Tillotson - Coos County ECE

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:  
 Sponsor: New Hampshire Charitable Foundation  
 Sponsor ID: TILLOTSON #77354 CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 7/7/11 - 7/6/12

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |    |                     |        |
|-------------------------|-----------|---------------------------------------|----|---------------------|--------|
| Effective Date:         | 07/07/201 | IDC Basis Code:                       |    | Arra Funded         | NO     |
| Term Date:              |           | IDC Rate Code:                        |    | Billing Type        | NOBILL |
| Expend End Date:        |           | IDC Dist From Code:                   |    | Cost Share          | NO     |
| Rev Account:            | 531100    | Fund Type Level 2                     | P1 | Idc Waiver          | YES    |
|                         |           |                                       |    | Sefa Classification | SFA    |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 722315 Other Financial Aid-Tuition Grants              | 0.00                | 0.00                | 0.00                    | 30,020.00        | 0.00            | (30,020.00)        | (30,020.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,020.00</b> | <b>0.00</b>     | <b>(30,020.00)</b> | <b>(30,020.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,020.00</b> | <b>0.00</b>     | <b>(30,020.00)</b> | <b>(30,020.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,020.00</b> | <b>0.00</b>     | <b>(30,020.00)</b> | <b>(30,020.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C              | 0.00                | 0.00                | 0.00                    | 30,000.00        | 0.00            | (30,000.00)        | (30,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>(30,000.00)</b> |
| 811003 NonMand Tran In-Cost Share                      | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.00</b>     | <b>0.00</b>     | <b>(20.00)</b>     | <b>(20.00)</b>     |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,020.00</b> | <b>0.00</b>     | <b>(30,020.00)</b> | <b>(30,020.00)</b> |



Grant: 74N013 - College Access Challenge Program  
 Fund: 74N014 - College Access Challenge Program

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

|                         |                                 |                         |                                       |                     |              |                   |    |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|--------------|-------------------|----|
| PI Name:                |                                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Arra Funded         | NO           |                   |    |
| Sponsor:                | Campus Compact of New Hampshire | Effective Date:         | 07/21/201                             | IDC Basis Code:     | Billing Type | NOBILL            |    |
| Sponsor ID:             | CAMPUS COMPACT                  | Term Date:              |                                       | IDC Rate Code:      | Cost Share   | NO                |    |
| Resp Org:               | MINI-GRANT                      | CFDA #:                 |                                       | IDC Dist From Code: | Idc Waiver   | YES               |    |
| FRAGRNT Start/End Date: | CADMOP                          | CFDA #:                 |                                       | Rev Account:        | 531100       | Fund Type Level 2 | P1 |
|                         | 7/21/11 - 7/20/12               |                         |                                       |                     |              |                   |    |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 225.00        | 0.00            | (225.00)           | (225.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.00</b> | <b>0.00</b>     | <b>(225.00)</b>    | <b>(225.00)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 20.94         | 0.00            | (20.94)            | (20.94)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20.94</b>  | <b>0.00</b>     | <b>(20.94)</b>     | <b>(20.94)</b>    |
| 710 Travel  | 150.00              | 150.00              | 0.00                    | 0.00          | 0.00            | 150.00             | 150.00            |
| <b>Subtotal: Travel</b>                               | <b>150.00</b>       | <b>150.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>150.00</b>      | <b>150.00</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 11.85         | 0.00            | (11.85)            | (11.85)           |
| 713 Printing and Copying                              | 100.00              | 100.00              | 0.00                    | 0.00          | 0.00            | 100.00             | 100.00            |
| 717 Professional Services                             | 225.00              | 225.00              | 0.00                    | 0.00          | 0.00            | 225.00             | 225.00            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 125.00        | 0.00            | (125.00)           | (125.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 275.00              | 275.00              | 0.00                    | 367.21        | 0.00            | (92.21)            | (92.21)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>504.06</b> | <b>0.00</b>     | <b>95.94</b>       | <b>95.94</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>504.06</b> | <b>0.00</b>     | <b>245.94</b>      | <b>245.94</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>750.00</b>       | <b>750.00</b>       | <b>0.00</b>             | <b>750.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 750.00        | 0.00            | (750.00)           | (750.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>750.00</b> | <b>0.00</b>     | <b>(750.00)</b>    | <b>(750.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>750.00</b> | <b>0.00</b>     | <b>(750.00)</b>    | <b>(750.00)</b>   |

Grant: 74N014 - FY13 NH PSTC Distance Training and  
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |                                  |                         |                                       |                     |            |                       |        |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name:                | McDonnell, Teresa Hollingsworth  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                       |        |
| Sponsor:                | NH Police Standards and Training | Effective Date:         | 05/11/201                             | IDC Basis Code:     | TDC        | Approved For Preaward | NO     |
| Sponsor ID:             | GC #324                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC8 8.00% | Arra Funded           | NO     |
| Resp Org:               | CADMOP                           | Expend End Date:        |                                       | IDC Dist From Code: | CLLDST 8   | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13                 | Rev Account:            | 530100                                | Fund Type Level 2   | P1         | Cost Share            | NO     |
|                         |                                  |                         |                                       |                     |            | Equipment Vesting     | USNH   |
|                         |                                  |                         |                                       |                     |            | Idc Waiver            | NO     |

Org: CADMOP - GSC Administration Operating

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 50,161.00           | 50,161.00           | 0.00                    | 49,121.15         | 0.00            | 1,039.85           | 1,039.85          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>50,161.00</b>    | <b>50,161.00</b>    | <b>0.00</b>             | <b>49,121.15</b>  | <b>0.00</b>     | <b>1,039.85</b>    | <b>1,039.85</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 22,472.00           | 22,472.00           | 0.00                    | 22,116.95         | 0.00            | 355.05             | 355.05            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>22,472.00</b>    | <b>22,472.00</b>    | <b>0.00</b>             | <b>22,116.95</b>  | <b>0.00</b>     | <b>355.05</b>      | <b>355.05</b>     |
| 7100 In-State Travel                                  | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 438.00            | 0.00            | (438.00)           | (438.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>438.00</b>     | <b>0.00</b>     | <b>1,062.00</b>    | <b>1,062.00</b>   |
| 7160 Maintenance and Repairs                          | 6,000.00            | 6,000.00            | 0.00                    | 0.00              | 0.00            | 6,000.00           | 6,000.00          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 6,000.00          | 0.00            | (6,000.00)         | (6,000.00)        |
| 7180 Telecommunications                               | 28,888.00           | 28,888.00           | 0.00                    | 0.00              | 0.00            | 28,888.00          | 28,888.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 22,592.37         | 0.00            | (22,592.37)        | (22,592.37)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>34,888.00</b>    | <b>34,888.00</b>    | <b>0.00</b>             | <b>28,592.37</b>  | <b>0.00</b>     | <b>6,295.63</b>    | <b>6,295.63</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>36,388.00</b>    | <b>36,388.00</b>    | <b>0.00</b>             | <b>29,030.37</b>  | <b>0.00</b>     | <b>7,357.63</b>    | <b>7,357.63</b>   |
| 7800 Heating Fuels                                    | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00           | 2,500.00          |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 2,500.08          | 0.00            | (2,500.08)         | (2,500.08)        |
| <b>*Total: 78 - Utilities</b>                         | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,500.08</b>   | <b>0.00</b>     | <b>(0.08)</b>      | <b>(0.08)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>111,521.00</b>   | <b>111,521.00</b>   | <b>0.00</b>             | <b>102,768.55</b> | <b>0.00</b>     | <b>8,752.45</b>    | <b>8,752.45</b>   |
| 7603 F&A Expenditures                                 | 8,922.00            | 8,922.00            | 0.00                    | 0.00              | 0.00            | 8,922.00           | 8,922.00          |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 8,221.53          | 0.00            | (8,221.53)         | (8,221.53)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,922.00</b>     | <b>8,922.00</b>     | <b>0.00</b>             | <b>8,221.53</b>   | <b>0.00</b>     | <b>700.47</b>      | <b>700.47</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,922.00</b>     | <b>8,922.00</b>     | <b>0.00</b>             | <b>8,221.53</b>   | <b>0.00</b>     | <b>700.47</b>      | <b>700.47</b>     |
| <b>***Total Expenditures</b>                          | <b>120,443.00</b>   | <b>120,443.00</b>   | <b>0.00</b>             | <b>110,990.08</b> | <b>0.00</b>     | <b>9,452.92</b>    | <b>9,452.92</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 5301 State Programs                                   | 120,443.00          | 120,443.00          | 0.00                    | 0.00              | 0.00            | 120,443.00         | 120,443.00        |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 110,990.08        | 0.00            | (110,990.08)       | (110,990.08)      |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>120,443.00</b>   | <b>120,443.00</b>   | <b>0.00</b>             | <b>110,990.08</b> | <b>0.00</b>     | <b>9,452.92</b>    | <b>9,452.92</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N014 - FY13 NH PSTC Distance Training and  
 Fund: 74N015 - FY13 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**

Effective Date: 05/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>120,443.00</b>   | <b>120,443.00</b>   | <b>0.00</b>             | <b>110,990.08</b> | <b>0.00</b>     | <b>9,452.92</b>    | <b>9,452.92</b>   |

Grant: 74N016 - FY14 NH PSTC Distance Training and  
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

|                         |                                  |                         |                                       |                     |            |                       |        |
|-------------------------|----------------------------------|-------------------------|---------------------------------------|---------------------|------------|-----------------------|--------|
| PI Name:                | McDonnell, Teresa Hollingsworth  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH       |                       |        |
| Sponsor:                | NH Police Standards and Training | Effective Date:         | 06/30/201                             | IDC Basis Code:     | TDC        | Approved For Preaward | NO     |
| Sponsor ID:             | GC #324                          | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | IDC8 8.00% | Arra Funded           | NO     |
| Resp Org:               | CADMOP                           | Expend End Date:        |                                       | IDC Dist From Code: | CLLDST 8   | Billing Type          | MANUAL |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14                 | Rev Account:            | 530100                                | Fund Type Level 2   | P1         | Cost Share            | NO     |
|                         |                                  |                         |                                       |                     |            | Equipment Vesting     | USNH   |
|                         |                                  |                         |                                       |                     |            | Idc Waiver            | NO     |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 51,108.72           | 51,108.72           | 0.00                    | 49,795.79         | 0.00            | 1,312.93           | 1,312.93          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>51,108.72</b>    | <b>51,108.72</b>    | <b>0.00</b>             | <b>49,795.79</b>  | <b>0.00</b>     | <b>1,312.93</b>    | <b>1,312.93</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 23,663.34           | 23,663.34           | 0.00                    | 22,965.48         | 0.00            | 697.86             | 697.86            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>23,663.34</b>    | <b>23,663.34</b>    | <b>0.00</b>             | <b>22,965.48</b>  | <b>0.00</b>     | <b>697.86</b>      | <b>697.86</b>     |
| 7100 In-State Travel                                  | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00           | 1,500.00          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 830.44            | 0.00            | (830.44)           | (830.44)          |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>830.44</b>     | <b>0.00</b>     | <b>669.56</b>      | <b>669.56</b>     |
| 7111 Supplies   | 200.00              | 200.00              | 0.00                    | 0.00              | 0.00            | 200.00             | 200.00            |
| 7160 Maintenance and Repairs                          | 6,300.00            | 6,300.00            | 0.00                    | 0.00              | 0.00            | 6,300.00           | 6,300.00          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 6,300.00          | 0.00            | (6,300.00)         | (6,300.00)        |
| 7180 Telecommunications                               | 27,057.00           | 27,057.00           | 0.00                    | 0.00              | 0.00            | 27,057.00          | 27,057.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | (246.67)                | 23,320.54         | 0.00            | (23,320.54)        | (23,320.54)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>33,557.00</b>    | <b>33,557.00</b>    | <b>(246.67)</b>         | <b>29,620.54</b>  | <b>0.00</b>     | <b>3,936.46</b>    | <b>3,936.46</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>35,057.00</b>    | <b>35,057.00</b>    | <b>(246.67)</b>         | <b>30,450.98</b>  | <b>0.00</b>     | <b>4,606.02</b>    | <b>4,606.02</b>   |
| 7800 Heating Fuels                                    | 2,625.00            | 2,625.00            | 0.00                    | 0.00              | 0.00            | 2,625.00           | 2,625.00          |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 2,625.00          | 0.00            | (2,625.00)         | (2,625.00)        |
| <b>*Total: 78 - Utilities</b>                         | <b>2,625.00</b>     | <b>2,625.00</b>     | <b>0.00</b>             | <b>2,625.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>112,454.06</b>   | <b>112,454.06</b>   | <b>(246.67)</b>         | <b>105,837.25</b> | <b>0.00</b>     | <b>6,616.81</b>    | <b>6,616.81</b>   |
| 7603 F&A Expenditures                                 | 8,996.32            | 8,996.32            | 0.00                    | 0.00              | 0.00            | 8,996.32           | 8,996.32          |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | (19.73)                 | 8,467.06          | 0.00            | (8,467.06)         | (8,467.06)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>8,996.32</b>     | <b>8,996.32</b>     | <b>(19.73)</b>          | <b>8,467.06</b>   | <b>0.00</b>     | <b>529.26</b>      | <b>529.26</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>8,996.32</b>     | <b>8,996.32</b>     | <b>(19.73)</b>          | <b>8,467.06</b>   | <b>0.00</b>     | <b>529.26</b>      | <b>529.26</b>     |
| <b>***Total Expenditures</b>                          | <b>121,450.38</b>   | <b>121,450.38</b>   | <b>(266.40)</b>         | <b>114,304.31</b> | <b>0.00</b>     | <b>7,146.07</b>    | <b>7,146.07</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 5301 State Programs                                   | 121,450.38          | 121,450.38          | 0.00                    | 0.00              | 0.00            | 121,450.38         | 121,450.38        |
| 530100 NH State Programs                              | 0.00                | 0.00                | (266.40)                | 114,304.31        | 0.00            | (114,304.31)       | (114,304.31)      |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>121,450.38</b>   | <b>121,450.38</b>   | <b>(266.40)</b>         | <b>114,304.31</b> | <b>0.00</b>     | <b>7,146.07</b>    | <b>7,146.07</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N016 - FY14 NH PSTC Distance Training and  
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: NH Police Standards and Training  
 Sponsor ID: GC #324 CFDA #: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**

Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
 IDC Rate Code: IDC8 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preadward NO  
 Arra Funded NO  
 Billing Type MANUAL  
 Cost Share NO  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: CADMOP - GSC Administration Operating**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>121,450.38</b>   | <b>121,450.38</b>   | <b>(266.40)</b>         | <b>114,304.31</b> | <b>0.00</b>     | <b>7,146.07</b>    | <b>7,146.07</b>   |

Grant: 74N017 - College Access Challenge Program  
 Fund: 75C042 - FY15 VISTA Collaboration -Claremont

Status: Active  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Shawney, Lisa L  
 Sponsor: Campus Compact of New Hampshire  
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

**Fund Information**  
 Effective Date: 05/15/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Arra Funded NO  
 Billing Type NOBILL  
 Cost Share NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 7100 In-State Travel                                  | 500.00              | 500.00              | 0.00                    | 0.00         | 0.00            | 500.00             | 500.00            |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 64.29        | 0.00            | (64.29)            | (64.29)           |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>64.29</b> | <b>0.00</b>     | <b>435.71</b>      | <b>435.71</b>     |
| 7111 Supplies   | 1,800.00            | 1,800.00            | 0.00                    | 0.00         | 0.00            | 1,800.00           | 1,800.00          |
| 71C1 Advertising (Non-Employment)                     | 5,000.00            | 5,000.00            | 0.00                    | 0.00         | 0.00            | 5,000.00           | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,800.00</b>     | <b>6,800.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,800.00</b>    | <b>6,800.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>64.29</b> | <b>0.00</b>     | <b>7,235.71</b>    | <b>7,235.71</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>64.29</b> | <b>0.00</b>     | <b>7,235.71</b>    | <b>7,235.71</b>   |
| <b>***Total Expenditures</b>                          | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>64.29</b> | <b>0.00</b>     | <b>7,235.71</b>    | <b>7,235.71</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 8ICS71 NonMand Tran In-Cost Share-Support             | 7,300.00            | 7,300.00            | 0.00                    | 64.29        | 0.00            | 7,235.71           | 7,235.71          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>64.29</b> | <b>0.00</b>     | <b>7,235.71</b>    | <b>7,235.71</b>   |
| <b>***Total Revenue</b>                               | <b>7,300.00</b>     | <b>7,300.00</b>     | <b>0.00</b>             | <b>64.29</b> | <b>0.00</b>     | <b>7,235.71</b>    | <b>7,235.71</b>   |

Grant: 74N018 - Osher Foundation Operarnting Grant  
 Fund: 74N018 - Osher Foundation Operarnting Grant

Status: Active  
 Type: Grant  
 FMGR: Fletcher, Jane Melvin

|                         |                          |                         |                                       |
|-------------------------|--------------------------|-------------------------|---------------------------------------|
| PI Name:                | Fletcher, Jane Melvin    | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Bernard Osher Foundation | Effective Date:         | 04/01/201                             |
| Sponsor ID:             | NONE                     | Term Date:              | IDC Basis Code:                       |
| Resp Org:               | CADMOP                   | Expend End Date:        | IDC Rate Code:                        |
| FRAGRNT Start/End Date: | 4/1/14 - 6/30/15         | Rev Account:            | 531100                                |
|                         |                          |                         | Fund Type Level 2 P1                  |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 615F10 PAT  | 16,547.89           | 16,547.89           | 1,409.50                | 7,323.26         | 13,883.59        | (4,658.96)         | (4,658.96)        |
| 617F10 Operating Staff                                | 5,450.76            | 5,450.76            | 540.00                  | 2,511.00         | 5,589.00         | (2,649.24)         | (2,649.24)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,998.65</b>    | <b>21,998.65</b>    | <b>1,949.50</b>         | <b>9,834.26</b>  | <b>19,472.59</b> | <b>(7,308.20)</b>  | <b>(7,308.20)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 8,469.48            | 8,469.48            | 750.54                  | 4,037.57         | 7,496.95         | (3,065.04)         | (3,065.04)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>8,469.48</b>     | <b>8,469.48</b>     | <b>750.54</b>           | <b>4,037.57</b>  | <b>7,496.95</b>  | <b>(3,065.04)</b>  | <b>(3,065.04)</b> |
| 7111 Supplies   | 1,259.87            | 1,259.87            | 0.00                    | 0.00             | 0.00             | 1,259.87           | 1,259.87          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 307.98           | 0.00             | (307.98)           | (307.98)          |
| 7130 Printing and Copying                             | 2,276.00            | 2,276.00            | 0.00                    | 0.00             | 0.00             | 2,276.00           | 2,276.00          |
| 7140 Postage  | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00             | 1,200.00           | 1,200.00          |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 50.00                   | 50.00            | 0.00             | (50.00)            | (50.00)           |
| 7180 Telecommunications                               | 720.00              | 720.00              | 0.00                    | 0.00             | 0.00             | 720.00             | 720.00            |
| 7190 Business Meals-Meetgs (non travel)               | 2,400.00            | 2,400.00            | 0.00                    | 0.00             | 0.00             | 2,400.00           | 2,400.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 203.31           | 0.00             | (203.31)           | (203.31)          |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 268.66                  | 318.66           | 0.00             | (318.66)           | (318.66)          |
| 71C1 Advertising (Non-Employment)                     | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00             | 3,000.00           | 3,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,855.87</b>    | <b>10,855.87</b>    | <b>318.66</b>           | <b>879.95</b>    | <b>0.00</b>      | <b>9,975.92</b>    | <b>9,975.92</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,855.87</b>    | <b>10,855.87</b>    | <b>318.66</b>           | <b>879.95</b>    | <b>0.00</b>      | <b>9,975.92</b>    | <b>9,975.92</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,324.00</b>    | <b>41,324.00</b>    | <b>3,018.70</b>         | <b>14,751.78</b> | <b>26,969.54</b> | <b>(397.32)</b>    | <b>(397.32)</b>   |
| <b>***Total Expenditures</b>                          | <b>41,324.00</b>    | <b>41,324.00</b>    | <b>3,018.70</b>         | <b>14,751.78</b> | <b>26,969.54</b> | <b>(397.32)</b>    | <b>(397.32)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                   |
| 5311 Foundation and Not-for-Profit G&C                | 41,324.00           | 41,324.00           | 0.00                    | 0.00             | 0.00             | 41,324.00          | 41,324.00         |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 3,018.70                | 14,751.78        | 0.00             | (14,751.78)        | (14,751.78)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>41,324.00</b>    | <b>41,324.00</b>    | <b>3,018.70</b>         | <b>14,751.78</b> | <b>0.00</b>      | <b>26,572.22</b>   | <b>26,572.22</b>  |
| <b>***Total Revenue</b>                               | <b>41,324.00</b>    | <b>41,324.00</b>    | <b>3,018.70</b>         | <b>14,751.78</b> | <b>0.00</b>      | <b>26,572.22</b>   | <b>26,572.22</b>  |

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 Type: Other  
 FMGR: Shawney, Lisa L

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Blumenthal, Eric S                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 01/09/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | CADMOP   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49  | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT                                 | 6,188.00            | 6,374.02            | 0.00                    | 0.00          | 0.00            | 6,188.00           | 6,374.02          |
| 617F10 Operating Staff                     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>6,188.00</b>     | <b>6,374.02</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>6,188.00</b>    | <b>6,374.02</b>   |
| 65YF10 Full Fringe Benefit Distr Expe      | 2,506.14            | 2,549.61            | 0.00                    | (0.02)        | 0.00            | 2,506.16           | 2,549.63          |
| 65YP10 Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>2,506.14</b>     | <b>2,549.61</b>     | <b>0.00</b>             | <b>(0.02)</b> | <b>0.00</b>     | <b>2,506.16</b>    | <b>2,549.63</b>   |
| <b>**Total Direct Cost Expenditures</b>    | <b>8,694.14</b>     | <b>8,923.63</b>     | <b>0.00</b>             | <b>(0.02)</b> | <b>0.00</b>     | <b>8,694.16</b>    | <b>8,923.65</b>   |
| <b>***Total Expenditures</b>               | <b>8,694.14</b>     | <b>8,923.63</b>     | <b>0.00</b>             | <b>(0.02)</b> | <b>0.00</b>     | <b>8,694.16</b>    | <b>8,923.65</b>   |
| <b>Revenue</b>                             |                     |                     |                         |               |                 |                    |                   |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 0.00                | 0.00                | 0.00                    | (0.02)        | 0.00            | 0.02               | 0.02              |
| <b>*Total: 5Z - Transfers In</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.02)</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| <b>***Total Revenue</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.02)</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |



Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active  
 FMGR: Shawney, Lisa L  
 Type: Other

PI Name: Blumenthal, Eric S  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**  
 Effective Date: 01/09/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Budget Controls  
 Equipment Vesting  
 STDBUD  
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | (186.02)            | 0.00                    | 0.00         | 0.00            | 0.00               | (186.02)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(186.02)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(186.02)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | (43.47)             | 0.00                    | 0.00         | 0.00            | 0.00               | (43.47)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>(43.47)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(43.47)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(229.49)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(229.49)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(229.49)</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(229.49)</b>   |

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active  
 FMGR: Blumenthal, Eric S

Type: Other

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Blumenthal, Eric S                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 02/04/2011                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | CADMOP   | CFDA #:                 |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49  | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            |                                       | Fund Type Level 2   | P1                |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 611PSM Summer Salaries Faculty Adjunct                 | 0.00                | 0.00                | 0.00                    | 2.57              | 0.00            | (2.57)              | (2.57)              |
| 61CPEX Part Time Salary                                | 0.00                | 0.00                | 0.00                    | 191.26            | 0.00            | (191.26)            | (191.26)            |
| 61CPHX Part Time Hourly                                | 0.00                | 0.00                | 0.00                    | 27,131.53         | 0.00            | (27,131.53)         | (27,131.53)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,325.36</b>  | <b>0.00</b>     | <b>(27,325.36)</b>  | <b>(27,325.36)</b>  |
| 65YP10 Nonstatus Benefit Distr (Fica)                  | 0.00                | 0.00                | 0.00                    | 2,288.85          | 0.00            | (2,288.85)          | (2,288.85)          |
| <b>*Total: 65 - Fringe Benefits</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,288.85</b>   | <b>0.00</b>     | <b>(2,288.85)</b>   | <b>(2,288.85)</b>   |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 2,306.49          | 0.00            | (2,306.49)          | (2,306.49)          |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,306.49</b>   | <b>0.00</b>     | <b>(2,306.49)</b>   | <b>(2,306.49)</b>   |
| 711100 Supplies-General                                | 0.00                | 0.00                | 0.00                    | 3,932.04          | 0.00            | (3,932.04)          | (3,932.04)          |
| 711162 Supplies-Office Supplies                        | 0.00                | 0.00                | 0.00                    | 69.20             | 0.00            | (69.20)             | (69.20)             |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 0.08              | 0.00            | (0.08)              | (0.08)              |
| 716100 Rentals & Leases-General                        | 0.00                | 0.00                | 0.00                    | 71.85             | 0.00            | (71.85)             | (71.85)             |
| 716120 Rentals-Property or Room                        | 0.00                | 0.00                | 0.00                    | 295.00            | 0.00            | (295.00)            | (295.00)            |
| 717254 Oth Prof Ser-Information Tech                   | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)             |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 11.25             | 0.00            | (11.25)             | (11.25)             |
| 718006 Telecom-Cellular Phones                         | 0.00                | 0.00                | 0.00                    | 0.03              | 0.00            | (0.03)              | (0.03)              |
| 718012 Telecom-Satellite & Cable Services              | 0.00                | 0.00                | 0.00                    | 94.62             | 0.00            | (94.62)             | (94.62)             |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 47.34             | 0.00            | (47.34)             | (47.34)             |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 0.00                | 0.00                    | 2,495.35          | 0.00            | (2,495.35)          | (2,495.35)          |
| 719200 Employee Recruiting-General                     | 0.00                | 0.00                | 0.00                    | 326.23            | 0.00            | (326.23)            | (326.23)            |
| 71C300 Bad Debts and Cash Adjustments                  | 0.00                | 0.00                | 0.00                    | 10.37             | 0.00            | (10.37)             | (10.37)             |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,373.36</b>   | <b>0.00</b>     | <b>(7,373.36)</b>   | <b>(7,373.36)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,679.85</b>   | <b>0.00</b>     | <b>(9,679.85)</b>   | <b>(9,679.85)</b>   |
| 721100 Assistantships                                  | 0.00                | 0.00                | 0.00                    | 239.55            | 0.00            | (239.55)            | (239.55)            |
| 721155 Asstship-Tuition Waiver                         | 0.00                | 0.00                | 0.00                    | 1,330.89          | 0.00            | (1,330.89)          | (1,330.89)          |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 68,451.16         | 0.00            | (68,451.16)         | (68,451.16)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,021.60</b>  | <b>0.00</b>     | <b>(70,021.60)</b>  | <b>(70,021.60)</b>  |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING                  | 0.00                | 0.00                | 0.00                    | 93,210.80         | 0.00            | (93,210.80)         | (93,210.80)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,210.80</b>  | <b>0.00</b>     | <b>(93,210.80)</b>  | <b>(93,210.80)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202,526.46</b> | <b>0.00</b>     | <b>(202,526.46)</b> | <b>(202,526.46)</b> |

Grant: 75C014 - CLL Undistributed Salaries  
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active Type: Other  
 FMGR: Blumenthal, Eric S

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Blumenthal, Eric S                                       | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 02/04/2011                            | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | NONE   | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | CADMOP   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49  | Rev Account:            |                                       | Fund Type Level 2   | P1                |

Org: CADMOP - GSC Administration Operating

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 11.69             | 0.00            | (11.69)             | (11.69)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.69</b>      | <b>0.00</b>     | <b>(11.69)</b>      | <b>(11.69)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.69</b>      | <b>0.00</b>     | <b>(11.69)</b>      | <b>(11.69)</b>      |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202,538.15</b> | <b>0.00</b>     | <b>(202,538.15)</b> | <b>(202,538.15)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530100 NH State Programs                             | 0.00                | 0.00                | 0.00                    | (0.10)            | 0.00            | 0.10                | 0.10                |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(0.10)</b>     | <b>0.00</b>     | <b>0.10</b>         | <b>0.10</b>         |
| 811003 NonMand Tran In-Cost Share                    | 0.00                | 0.00                | 0.00                    | 1,967.40          | 0.00            | (1,967.40)          | (1,967.40)          |
| 81CS61 NonMand Tran In-Cost Share-Salaries           | 0.00                | 0.00                | 0.00                    | 30,912.53         | 0.00            | (30,912.53)         | (30,912.53)         |
| 81CS65 NonMand Tran In-Cost Share-Fringe             | 0.00                | 0.00                | 0.00                    | 3,462.30          | 0.00            | (3,462.30)          | (3,462.30)          |
| 81CS71 NonMand Tran In-Cost Share-Support            | 0.00                | 0.00                | 0.00                    | 9,282.90          | 0.00            | (9,282.90)          | (9,282.90)          |
| 81CS72 NonMand Tran In-Cost Share-FinAid             | 0.00                | 0.00                | 0.00                    | 67,561.41         | 0.00            | (67,561.41)         | (67,561.41)         |
| 81ZVCS NMT For Voluntary Cost Sharing                | 0.00                | 0.00                | 0.00                    | 94,112.23         | 0.00            | (94,112.23)         | (94,112.23)         |
| <b>*Total: 5Z - Transfers In</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>207,298.77</b> | <b>0.00</b>     | <b>(207,298.77)</b> | <b>(207,298.77)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>207,298.67</b> | <b>0.00</b>     | <b>(207,298.67)</b> | <b>(207,298.67)</b> |

Grant: 784036 - 2007-2008 Federal Work Study  
 Fund: 784036 - 2007-2008 Federal Work Study

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | CFDA #: 84.033                  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | A110 |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver            | YES  |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/08                | Rev Account:            |                                       | Fund Type Level 2   | P1                    |      |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNWA CWS America Reads                              | 0.00                | 0.00                | 0.00                    | 2,928.26         | 0.00            | (2,928.26)         | (2,928.26)         |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 9,296.08         | 0.00            | (9,296.08)         | (9,296.08)         |
| 61SNWS College Work Study                             | 82,003.00           | 82,003.00           | 0.00                    | 26,558.30        | 0.00            | 55,444.70          | 55,444.70          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>82,003.00</b>    | <b>82,003.00</b>    | <b>0.00</b>             | <b>38,782.64</b> | <b>0.00</b>     | <b>43,220.36</b>   | <b>43,220.36</b>   |
| 71C260 Loan Funds-Administrative Charges              | 0.00                | 0.00                | 0.00                    | 9,176.58         | 0.00            | (9,176.58)         | (9,176.58)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,176.58</b>  | <b>0.00</b>     | <b>(9,176.58)</b>  | <b>(9,176.58)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,176.58</b>  | <b>0.00</b>     | <b>(9,176.58)</b>  | <b>(9,176.58)</b>  |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 28,700.75        | 0.00            | (28,700.75)        | (28,700.75)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,700.75</b> | <b>0.00</b>     | <b>(28,700.75)</b> | <b>(28,700.75)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>82,003.00</b>    | <b>82,003.00</b>    | <b>0.00</b>             | <b>76,659.97</b> | <b>0.00</b>     | <b>5,343.03</b>    | <b>5,343.03</b>    |
| <b>***Total Expenditures</b>                          | <b>82,003.00</b>    | <b>82,003.00</b>    | <b>0.00</b>             | <b>76,659.97</b> | <b>0.00</b>     | <b>5,343.03</b>    | <b>5,343.03</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 74,258.97        | 0.00            | (74,258.97)        | (74,258.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,258.97</b> | <b>0.00</b>     | <b>(74,258.97)</b> | <b>(74,258.97)</b> |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 2,401.00         | 0.00            | (2,401.00)         | (2,401.00)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,401.00</b>  | <b>0.00</b>     | <b>(2,401.00)</b>  | <b>(2,401.00)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,659.97</b> | <b>0.00</b>     | <b>(76,659.97)</b> | <b>(76,659.97)</b> |

Grant: 784037 - 2007-2008 SEOG Grant  
 Fund: 784037 - 2007-2008 SEOG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P007A048209 CFDA #: 84.007  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|--------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                    |                 |                     |                     |
| 722300 Other Financial Aid                             | 125,004.00          | 125,004.00          | 0.00                    | 168,300.00         | 0.00            | (43,296.00)         | (43,296.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>168,300.00</b>  | <b>0.00</b>     | <b>(43,296.00)</b>  | <b>(43,296.00)</b>  |
| 80ZVCS NMT FOR VOLUNTARY COST SHARING                  | 0.00                | 0.00                | 0.00                    | (11,568.25)        | 0.00            | 11,568.25           | 11,568.25           |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(11,568.25)</b> | <b>0.00</b>     | <b>11,568.25</b>    | <b>11,568.25</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>156,731.75</b>  | <b>0.00</b>     | <b>(31,727.75)</b>  | <b>(31,727.75)</b>  |
| <b>***Total Expenditures</b>                           | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>156,731.75</b>  | <b>0.00</b>     | <b>(31,727.75)</b>  | <b>(31,727.75)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                    |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 124,504.00         | 0.00            | (124,504.00)        | (124,504.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>124,504.00</b>  | <b>0.00</b>     | <b>(124,504.00)</b> | <b>(124,504.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 32,227.75          | 0.00            | (32,227.75)         | (32,227.75)         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,227.75</b>   | <b>0.00</b>     | <b>(32,227.75)</b>  | <b>(32,227.75)</b>  |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>156,731.75</b>  | <b>0.00</b>     | <b>(156,731.75)</b> | <b>(156,731.75)</b> |

Grant: 784038 - 2007-2008 Pell Grant  
 Fund: 784038 - 2007-2008 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P054726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722300 Other Financial Aid                             | 900,000.00          | 900,000.00          | 0.00                    | 881,105.58        | 0.00            | 18,894.42           | 18,894.42           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>900,000.00</b>   | <b>900,000.00</b>   | <b>0.00</b>             | <b>881,105.58</b> | <b>0.00</b>     | <b>18,894.42</b>    | <b>18,894.42</b>    |
| <b>**Total Direct Cost Expenditures</b>                | <b>900,000.00</b>   | <b>900,000.00</b>   | <b>0.00</b>             | <b>881,105.58</b> | <b>0.00</b>     | <b>18,894.42</b>    | <b>18,894.42</b>    |
| <b>***Total Expenditures</b>                           | <b>900,000.00</b>   | <b>900,000.00</b>   | <b>0.00</b>             | <b>881,105.58</b> | <b>0.00</b>     | <b>18,894.42</b>    | <b>18,894.42</b>    |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 881,105.58        | 0.00            | (881,105.58)        | (881,105.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>881,105.58</b> | <b>0.00</b>     | <b>(881,105.58)</b> | <b>(881,105.58)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>881,105.58</b> | <b>0.00</b>     | <b>(881,105.58)</b> | <b>(881,105.58)</b> |

Grant: 784039 - 2007-08 ACG Grant  
 Fund: 784039 - 2007-2008 ACG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P375A074726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 2,000.00            | 2,000.00            | 0.00                    | 1,875.00        | 0.00            | 125.00             | 125.00            |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,875.00</b> | <b>0.00</b>     | <b>125.00</b>      | <b>125.00</b>     |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,875.00</b> | <b>0.00</b>     | <b>125.00</b>      | <b>125.00</b>     |
| <b>***Total Expenditures</b>                           | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,875.00</b> | <b>0.00</b>     | <b>125.00</b>      | <b>125.00</b>     |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,875.00        | 0.00            | (1,875.00)         | (1,875.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,875.00</b> | <b>0.00</b>     | <b>(1,875.00)</b>  | <b>(1,875.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,875.00</b> | <b>0.00</b>     | <b>(1,875.00)</b>  | <b>(1,875.00)</b> |

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt  
 Fund: 75C026 - FY08 SPED PSTI Cost Share

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

|                         |                                |                         |                                       |                       |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------------|-------|
| PI Name:                | Ford, Mary J                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin    | BOTH  |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/200                             | Approved For Preaward | NO    |
| Sponsor ID:             | H325T070033                    | Term Date:              |                                       | Budget Controls       | A110  |
| CFDA #:                 | 84.325                         | Expend End Date:        |                                       | Cost Share            | NO    |
| Resp Org:               | CADMOP                         | Rev Account:            |                                       | Idc Waiver            | NO    |
| FRAGRNT Start/End Date: | 8/1/07 - 7/31/12               | Fund Type Level 2       | P1                                    | Sefa Classification   | OTHER |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                                 | 33,697.16           | 42,543.16           | 0.00                    | 43,305.95        | 0.00            | (9,608.79)         | (762.79)           |
| 615F1R Retro PAT                           | 0.00                | 0.00                | 0.00                    | 85.73            | 0.00            | (85.73)            | (85.73)            |
| 61KBBN OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>33,697.16</b>    | <b>42,543.16</b>    | <b>0.00</b>             | <b>43,691.68</b> | <b>0.00</b>     | <b>(9,994.52)</b>  | <b>(1,148.52)</b>  |
| 65YB10 Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 27.90            | 0.00            | (27.90)            | (27.90)            |
| 65YF10 Full Fringe Benefit Distr Expe      | 14,152.67           | 18,009.67           | 0.00                    | 18,604.51        | 0.00            | (4,451.84)         | (594.84)           |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>14,152.67</b>    | <b>18,009.67</b>    | <b>0.00</b>             | <b>18,632.41</b> | <b>0.00</b>     | <b>(4,479.74)</b>  | <b>(622.74)</b>    |
| <b>**Total Direct Cost Expenditures</b>    | <b>47,849.83</b>    | <b>60,552.83</b>    | <b>0.00</b>             | <b>62,324.09</b> | <b>0.00</b>     | <b>(14,474.26)</b> | <b>(1,771.26)</b>  |
| <b>***Total Expenditures</b>               | <b>47,849.83</b>    | <b>60,552.83</b>    | <b>0.00</b>             | <b>62,324.09</b> | <b>0.00</b>     | <b>(14,474.26)</b> | <b>(1,771.26)</b>  |
| <b>Revenue</b>                             |                     |                     |                         |                  |                 |                    |                    |
| 8ICS61 NonMand Tran In-Cost Share-Salaries | 8,890.00            | 17,736.00           | 0.00                    | 43,691.68        | 0.00            | (34,801.68)        | (25,955.68)        |
| 8ICS65 NonMand Tran In-Cost Share-Fringe   | 3,894.00            | 7,751.00            | 0.00                    | 18,632.41        | 0.00            | (14,738.41)        | (10,881.41)        |
| <b>*Total: 5Z - Transfers In</b>           | <b>12,784.00</b>    | <b>25,487.00</b>    | <b>0.00</b>             | <b>62,324.09</b> | <b>0.00</b>     | <b>(49,540.09)</b> | <b>(36,837.09)</b> |
| <b>***Total Revenue</b>                    | <b>12,784.00</b>    | <b>25,487.00</b>    | <b>0.00</b>             | <b>62,324.09</b> | <b>0.00</b>     | <b>(49,540.09)</b> | <b>(36,837.09)</b> |



Grant: 784041 - Special Ed Presrvc Trng Improv Grnt  
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

|                         |                                |                         |                                       |                     |        |                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|--------|-----------------------|---------------------|-------|
| PI Name:                | Ford, Mary J                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | BOTH   |                       |                     |       |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/25/200                             | IDC Basis Code:     | TDCQ   | Approved For Preaward | NO                  |       |
| Sponsor ID:             | H325T070033                    | CFDA #:                 | 84.325                                | Term Date:          | USED   | 8.00%                 | Budget Controls     | A110  |
| Resp Org:               | CADMOP                         | Expend End Date:        |                                       | IDC Dist From Code: | CLLDST | 8                     | Cost Share          | NO    |
| FRAGRNT Start/End Date: | 8/1/07 - 7/31/12               | Rev Account:            | 530000                                | Fund Type Level 2   | P1     |                       | Idc Waiver          | NO    |
|                         |                                |                         |                                       |                     |        |                       | Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                    |
| 611BXM Supplemental-Other-Misc                        | 0.00                | 0.00                | 0.00                    | 199.98            | 0.00            | (199.98)            | (199.98)           |
| 615F10 PAT  | 50,500.00           | 60,369.27           | 0.00                    | 60,249.13         | 0.00            | (9,749.13)          | 120.14             |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 120.14            | 0.00            | (120.14)            | (120.14)           |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 512.25            | 0.00            | (512.25)            | (512.25)           |
| 61CPEX Part Time Salary                               | 5,872.40            | 109,836.70          | 0.00                    | 87,901.68         | 0.00            | (82,029.28)         | 21,935.02          |
| 61CPHX Part Time Hourly                               | 0.00                | 117,734.74          | 0.00                    | 126,816.74        | 0.00            | (126,816.74)        | (9,082.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>56,372.40</b>    | <b>287,940.71</b>   | <b>0.00</b>             | <b>275,799.92</b> | <b>0.00</b>     | <b>(219,427.52)</b> | <b>12,140.79</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 65.33             | 0.00            | (65.33)             | (65.33)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 20,705.00           | 24,940.54           | 0.00                    | 24,940.54         | 0.00            | (4,235.54)          | 0.00               |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 487.41              | 17,736.52           | 0.00                    | 17,908.78         | 0.00            | (17,421.37)         | (172.26)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>21,192.41</b>    | <b>42,677.06</b>    | <b>0.00</b>             | <b>42,914.65</b>  | <b>0.00</b>     | <b>(21,722.24)</b>  | <b>(237.59)</b>    |
| 710000 In-State Travel                                | 2,500.00            | 56,269.02           | 0.00                    | 20,001.74         | 0.00            | (17,501.74)         | 36,267.28          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 13,865.95         | 0.00            | (13,865.95)         | (13,865.95)        |
| 710115 Out-of-State Travel-Prof Dev                   | 0.00                | 0.00                | 0.00                    | 709.00            | 0.00            | (709.00)            | (709.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 6,951.48          | 0.00            | (6,951.48)          | (6,951.48)         |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>56,269.02</b>    | <b>0.00</b>             | <b>41,528.17</b>  | <b>0.00</b>     | <b>(39,028.17)</b>  | <b>14,740.85</b>   |
| 711100 Supplies-General                               | 0.00                | 1,131.92            | 0.00                    | 979.28            | 0.00            | (979.28)            | 152.64             |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 465.00            | 0.00            | (465.00)            | (465.00)           |
| 715027 Noncap equip - NH grants \$100-\$4999          | 1,700.00            | 2,087.70            | 0.00                    | 1,622.70          | 0.00            | 77.30               | 465.00             |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 102.00            | 0.00            | (102.00)            | (102.00)           |
| 716120 Rentals-Property or Room                       | 0.00                | 0.00                | 0.00                    | 5,737.50          | 0.00            | (5,737.50)          | (5,737.50)         |
| 717200 Other Professional Services-General            | 6,000.00            | 6,125.00            | 0.00                    | 22,582.23         | 0.00            | (16,582.23)         | (16,457.23)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 6,320.70          | 0.00            | (6,320.70)          | (6,320.70)         |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,700.00</b>     | <b>9,344.62</b>     | <b>0.00</b>             | <b>37,809.41</b>  | <b>0.00</b>     | <b>(30,109.41)</b>  | <b>(28,464.79)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,200.00</b>    | <b>65,613.64</b>    | <b>0.00</b>             | <b>79,337.58</b>  | <b>0.00</b>     | <b>(69,137.58)</b>  | <b>(13,723.94)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>87,764.81</b>    | <b>396,231.41</b>   | <b>0.00</b>             | <b>398,052.15</b> | <b>0.00</b>     | <b>(310,287.34)</b> | <b>(1,820.74)</b>  |
| 760030 Int Alloc-Telecom Phone Service                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 760300 F&A Expenditures                               | 6,885.19            | 29,757.18           | 0.00                    | 31,844.57         | 0.00            | (24,959.38)         | (2,087.39)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>6,885.19</b>     | <b>29,757.18</b>    | <b>0.00</b>             | <b>31,844.57</b>  | <b>0.00</b>     | <b>(24,959.38)</b>  | <b>(2,087.39)</b>  |

Grant: 784041 - Special Ed Presrvc Trng Improv Grnt  
 Fund: 784041 - SPED Pre-Srvc Training Improvement

Status: Closing - BSC/Dept Review  
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J  
 Sponsor: US ED, Department of Education  
 Sponsor ID: H325T070033 CFDA #: 84.325  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 8/1/07 - 7/31/12

**Fund Information**  
 Effective Date: 07/25/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code: TDCQ  
 IDC Rate Code: USED 8.00%  
 IDC Dist From Code: CLLDST 8  
 Fund Type Level 2 P1

Approved For Admin BOTH  
 Approved For Preaward NO  
 Budget Controls A110  
 Cost Share NO  
 Idc Waiver NO  
 Sefa Classification OTHER

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>6,885.19</b>     | <b>29,757.18</b>    | <b>0.00</b>             | <b>31,844.57</b>  | <b>0.00</b>     | <b>(24,959.38)</b>  | <b>(2,087.39)</b> |
| <b>***Total Expenditures</b>              | <b>94,650.00</b>    | <b>425,988.59</b>   | <b>0.00</b>             | <b>429,896.72</b> | <b>0.00</b>     | <b>(335,246.72)</b> | <b>(3,908.13)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                   | 94,650.00           | 429,898.00          | 0.00                    | 429,896.72        | 0.00            | (335,246.72)        | 1.28              |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>94,650.00</b>    | <b>429,898.00</b>   | <b>0.00</b>             | <b>429,896.72</b> | <b>0.00</b>     | <b>(335,246.72)</b> | <b>1.28</b>       |
| <b>***Total Revenue</b>                   | <b>94,650.00</b>    | <b>429,898.00</b>   | <b>0.00</b>             | <b>429,896.72</b> | <b>0.00</b>     | <b>(335,246.72)</b> | <b>1.28</b>       |

Grant: 784042 - 2008-2009 Federal Work Study  
 Fund: 784042 - 2008-2009 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                            |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|----------------------------|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                       |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | NO                         |
| Sponsor ID:             | CFDA #: 84.033                  | Term Date:              |                                       | IDC Rate Code:      | Budget Controls A110       |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver YES             |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09                | Rev Account:            |                                       | Fund Type Level 2   | P1 Sefa Classification SFA |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNWC CWS Community Service                          | 0.00                | 0.00                | 0.00                    | 4,934.12         | 0.00            | (4,934.12)         | (4,934.12)         |
| 61SNWS College Work Study                             | 85,000.00           | 85,000.00           | 0.00                    | 52,114.40        | 0.00            | 32,885.60          | 32,885.60          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>57,048.52</b> | <b>0.00</b>     | <b>27,951.48</b>   | <b>27,951.48</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 71C260 Loan Funds-Administrative Charges              | 0.00                | 0.00                | 0.00                    | 10,237.00        | 0.00            | (10,237.00)        | (10,237.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,237.00</b> | <b>0.00</b>     | <b>(10,237.00)</b> | <b>(10,237.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,237.00</b> | <b>0.00</b>     | <b>(10,237.00)</b> | <b>(10,237.00)</b> |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 25,914.48        | 0.00            | (25,914.48)        | (25,914.48)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,914.48</b> | <b>0.00</b>     | <b>(25,914.48)</b> | <b>(25,914.48)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>93,200.00</b> | <b>0.00</b>     | <b>(8,200.00)</b>  | <b>(8,200.00)</b>  |
| <b>***Total Expenditures</b>                          | <b>85,000.00</b>    | <b>85,000.00</b>    | <b>0.00</b>             | <b>93,200.00</b> | <b>0.00</b>     | <b>(8,200.00)</b>  | <b>(8,200.00)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 85,000.00        | 0.00            | (85,000.00)        | (85,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,000.00</b> | <b>0.00</b>     | <b>(85,000.00)</b> | <b>(85,000.00)</b> |
| 570318 Misc Sources-Title IV Admin Allow              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 8,200.00         | 0.00            | (8,200.00)         | (8,200.00)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,200.00</b>  | <b>0.00</b>     | <b>(8,200.00)</b>  | <b>(8,200.00)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,200.00</b> | <b>0.00</b>     | <b>(93,200.00)</b> | <b>(93,200.00)</b> |

Grant: 784043 - 2008-2009 Pell Grant  
 Fund: 784043 - 2008-2009 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: P063P054726 CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Cost Share NO  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 722300 Other Financial Aid                             | 1,000,000.00        | 1,000,000.00        | 0.00                    | 1,198,435.68        | 0.00            | (198,435.68)          | (198,435.68)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000,000.00</b> | <b>1,000,000.00</b> | <b>0.00</b>             | <b>1,198,435.68</b> | <b>0.00</b>     | <b>(198,435.68)</b>   | <b>(198,435.68)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,000,000.00</b> | <b>1,000,000.00</b> | <b>0.00</b>             | <b>1,198,435.68</b> | <b>0.00</b>     | <b>(198,435.68)</b>   | <b>(198,435.68)</b>   |
| <b>***Total Expenditures</b>                           | <b>1,000,000.00</b> | <b>1,000,000.00</b> | <b>0.00</b>             | <b>1,198,435.68</b> | <b>0.00</b>     | <b>(198,435.68)</b>   | <b>(198,435.68)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,198,435.68        | 0.00            | (1,198,435.68)        | (1,198,435.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,198,435.68</b> | <b>0.00</b>     | <b>(1,198,435.68)</b> | <b>(1,198,435.68)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,198,435.68</b> | <b>0.00</b>     | <b>(1,198,435.68)</b> | <b>(1,198,435.68)</b> |

Grant: 784044 - 2008-2009 SEOG Grant  
 Fund: 784044 - 2008-2009 SEOG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |                     |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|---------------------|-----|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |                     |     |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO                  |     |
| Sponsor ID:             | P007A048209                     | CFDA #:                 | 84.007                                | Term Date:          | Budget Controls       | A110                |     |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Idc Waiver            | YES                 |     |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09                | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Sefa Classification | SFA |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722300 Other Financial Aid                             | 125,004.00          | 125,004.00          | 0.00                    | 146,450.00        | 0.00            | (21,446.00)         | (21,446.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>146,450.00</b> | <b>0.00</b>     | <b>(21,446.00)</b>  | <b>(21,446.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>146,450.00</b> | <b>0.00</b>     | <b>(21,446.00)</b>  | <b>(21,446.00)</b>  |
| <b>***Total Expenditures</b>                           | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>146,450.00</b> | <b>0.00</b>     | <b>(21,446.00)</b>  | <b>(21,446.00)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 125,004.00        | 0.00            | (125,004.00)        | (125,004.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>125,004.00</b> | <b>0.00</b>     | <b>(125,004.00)</b> | <b>(125,004.00)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 21,250.00         | 0.00            | (21,250.00)         | (21,250.00)         |
| 81ZVCS NMT For Voluntary Cost Sharing                  | 0.00                | 196.00              | 0.00                    | 196.00            | 0.00            | (196.00)            | 0.00                |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>196.00</b>       | <b>0.00</b>             | <b>21,446.00</b>  | <b>0.00</b>     | <b>(21,446.00)</b>  | <b>(21,250.00)</b>  |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>196.00</b>       | <b>0.00</b>             | <b>146,450.00</b> | <b>0.00</b>     | <b>(146,450.00)</b> | <b>(146,254.00)</b> |

Grant: 784045 - 2008-08 ACG Grant  
 Fund: 784045 - 2008-09 ACG Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 25,000.00           | 25,000.00           | 0.00                    | 3,275.00        | 0.00            | 21,725.00          | 21,725.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>3,275.00</b> | <b>0.00</b>     | <b>21,725.00</b>   | <b>21,725.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>3,275.00</b> | <b>0.00</b>     | <b>21,725.00</b>   | <b>21,725.00</b>  |
| <b>***Total Expenditures</b>                           | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>3,275.00</b> | <b>0.00</b>     | <b>21,725.00</b>   | <b>21,725.00</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 3,275.00        | 0.00            | (3,275.00)         | (3,275.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,275.00</b> | <b>0.00</b>     | <b>(3,275.00)</b>  | <b>(3,275.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,275.00</b> | <b>0.00</b>     | <b>(3,275.00)</b>  | <b>(3,275.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784046 - 2008-09 SMART Grant  
 Fund: 784046 - 2008-09 SMART Grant

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls A110

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |              |                 |                    |                   |
| 722300 Other Financial Aid                             | 25,000.00           | 25,000.00           | 0.00                    | 0.00         | 0.00            | 25,000.00          | 25,000.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>***Total Expenditures</b>                           | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |

Grant: 784047 - 2009-2010 Federal Work Study  
 Fund: 784047 - 2009-2010 Federal Work Study

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | CFDA #: 84.033                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC  |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110 |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10                | Rev Account:            |                                       | Fund Type Level 2   | Idc Waiver            | YES  |
|                         |                                 |                         |                                       | P1                  | Sefa Classification   | SFA  |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 61SNWC CWS Community Service            | 0.00                | 0.00                | 0.00                    | 17,889.96         | 0.00            | (17,889.96)         | (17,889.96)         |
| 61SNWS College Work Study               | 70,000.00           | 70,000.00           | 0.00                    | 84,193.32         | 0.00            | (14,193.32)         | (14,193.32)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>102,083.28</b> | <b>0.00</b>     | <b>(32,083.28)</b>  | <b>(32,083.28)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>102,083.28</b> | <b>0.00</b>     | <b>(32,083.28)</b>  | <b>(32,083.28)</b>  |
| <b>***Total Expenditures</b>            | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>102,083.28</b> | <b>0.00</b>     | <b>(32,083.28)</b>  | <b>(32,083.28)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 70,000.00         | 0.00            | (70,000.00)         | (70,000.00)         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,000.00</b>  | <b>0.00</b>     | <b>(70,000.00)</b>  | <b>(70,000.00)</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 4,664.48          | 0.00            | (4,664.48)          | (4,664.48)          |
| 81ZVCS NMT For Voluntary Cost Sharing   | 0.00                | 0.00                | 0.00                    | 27,418.80         | 0.00            | (27,418.80)         | (27,418.80)         |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,083.28</b>  | <b>0.00</b>     | <b>(32,083.28)</b>  | <b>(32,083.28)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102,083.28</b> | <b>0.00</b>     | <b>(102,083.28)</b> | <b>(102,083.28)</b> |



Grant: 784048 - 2009-2010 Pell Grant  
 Fund: 784048 - 2009-2010 Pell

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org:  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 722300 Other Financial Aid                             | 1,000,000.00        | 1,500,000.00        | 0.00                    | 2,113,914.76        | 0.00            | (1,113,914.76)        | (613,914.76)          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,000,000.00</b> | <b>1,500,000.00</b> | <b>0.00</b>             | <b>2,113,914.76</b> | <b>0.00</b>     | <b>(1,113,914.76)</b> | <b>(613,914.76)</b>   |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,000,000.00</b> | <b>1,500,000.00</b> | <b>0.00</b>             | <b>2,113,914.76</b> | <b>0.00</b>     | <b>(1,113,914.76)</b> | <b>(613,914.76)</b>   |
| <b>***Total Expenditures</b>                           | <b>1,000,000.00</b> | <b>1,500,000.00</b> | <b>0.00</b>             | <b>2,113,914.76</b> | <b>0.00</b>     | <b>(1,113,914.76)</b> | <b>(613,914.76)</b>   |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 2,109,504.33        | 0.00            | (2,109,504.33)        | (2,109,504.33)        |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 0.00                    | 4,410.43            | 0.00            | (4,410.43)            | (4,410.43)            |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,113,914.76</b> | <b>0.00</b>     | <b>(2,113,914.76)</b> | <b>(2,113,914.76)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,113,914.76</b> | <b>0.00</b>     | <b>(2,113,914.76)</b> | <b>(2,113,914.76)</b> |

Grant: 784049 - 2009-2010 SEOG Grant  
 Fund: 784049 - 2009-2010 SEOG

Status: Closing - Manual Process  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | CFDA #: 84.007                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC  |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110 |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10                | Rev Account:            |                                       | Fund Type Level 2   | Idc Waiver            | YES  |
|                         |                                 |                         |                                       | P1                  | Sefa Classification   | SFA  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                     |                     |
| 722300 Other Financial Aid                             | 125,004.00          | 125,004.00          | 0.00                    | 190,900.00        | 0.00            | (65,896.00)         | (65,896.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>190,900.00</b> | <b>0.00</b>     | <b>(65,896.00)</b>  | <b>(65,896.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>190,900.00</b> | <b>0.00</b>     | <b>(65,896.00)</b>  | <b>(65,896.00)</b>  |
| <b>***Total Expenditures</b>                           | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>190,900.00</b> | <b>0.00</b>     | <b>(65,896.00)</b>  | <b>(65,896.00)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                     |                     |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 125,004.00        | 0.00            | (125,004.00)        | (125,004.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>125,004.00</b> | <b>0.00</b>     | <b>(125,004.00)</b> | <b>(125,004.00)</b> |
| 8IZVCS NMT For Voluntary Cost Sharing                  | 0.00                | 0.00                | 0.00                    | 65,896.00         | 0.00            | (65,896.00)         | (65,896.00)         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,896.00</b>  | <b>0.00</b>     | <b>(65,896.00)</b>  | <b>(65,896.00)</b>  |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>190,900.00</b> | <b>0.00</b>     | <b>(190,900.00)</b> | <b>(190,900.00)</b> |

Grant: 784050 - 2008-09 ACG Grant  
 Fund: 784050 - 2009-2010 ACG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES  
 Sefa Classification SFA

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 5,882.00        | 0.00            | (5,882.00)         | (5,882.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,882.00</b> | <b>0.00</b>     | <b>(5,882.00)</b>  | <b>(5,882.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,882.00</b> | <b>0.00</b>     | <b>(5,882.00)</b>  | <b>(5,882.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,882.00</b> | <b>0.00</b>     | <b>(5,882.00)</b>  | <b>(5,882.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 5,882.00        | 0.00            | (5,882.00)         | (5,882.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,882.00</b> | <b>0.00</b>     | <b>(5,882.00)</b>  | <b>(5,882.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,882.00</b> | <b>0.00</b>     | <b>(5,882.00)</b>  | <b>(5,882.00)</b> |

Grant: 784051 - 2009-10 SMART Grant  
 Fund: 784051 - 2009-10 SMART Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | CFDA #: 84.063                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC  |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110 |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10                | Rev Account:            |                                       | Fund Type Level 2   | Idc Waiver            | YES  |
|                         |                                 |                         |                                       | P1                  | Sefa Classification   | SFA  |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 1,333.00        | 0.00            | (1,333.00)         | (1,333.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,333.00</b> | <b>0.00</b>     | <b>(1,333.00)</b>  | <b>(1,333.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,333.00</b> | <b>0.00</b>     | <b>(1,333.00)</b>  | <b>(1,333.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,333.00</b> | <b>0.00</b>     | <b>(1,333.00)</b>  | <b>(1,333.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 1,333.00        | 0.00            | (1,333.00)         | (1,333.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,333.00</b> | <b>0.00</b>     | <b>(1,333.00)</b>  | <b>(1,333.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,333.00</b> | <b>0.00</b>     | <b>(1,333.00)</b>  | <b>(1,333.00)</b> |

Grant: 784052 - 2010-2011 Federal Work Study  
 Fund: 784052 - 2010-2011 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |      |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | CFDA #: 84.033                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC  |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110 |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                | Rev Account:            |                                       | Fund Type Level 2   | Idc Waiver            | YES  |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61SNWC CWS Community Service            | 5,600.00            | 5,600.00            | 0.00                    | 13,914.19        | 0.00            | (8,314.19)         | (8,314.19)        |
| 61SNWS College Work Study               | 74,400.00           | 74,400.00           | 0.00                    | 67,465.72        | 0.00            | 6,934.28           | 6,934.28          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>81,379.91</b> | <b>0.00</b>     | <b>(1,379.91)</b>  | <b>(1,379.91)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>81,379.91</b> | <b>0.00</b>     | <b>(1,379.91)</b>  | <b>(1,379.91)</b> |
| <b>***Total Expenditures</b>            | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>81,379.91</b> | <b>0.00</b>     | <b>(1,379.91)</b>  | <b>(1,379.91)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 80,000.00           | 80,000.00           | 0.00                    | 80,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>80,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 1,379.91         | 0.00            | (1,379.91)         | (1,379.91)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,379.91</b>  | <b>0.00</b>     | <b>(1,379.91)</b>  | <b>(1,379.91)</b> |
| <b>***Total Revenue</b>                 | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>81,379.91</b> | <b>0.00</b>     | <b>(1,379.91)</b>  | <b>(1,379.91)</b> |

Grant: 784053 - 2010-2011 Pell Grant  
 Fund: 784053 - 2010-2011 Pell grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |            |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 84.063                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC        |     |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110       |     |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                     |                     |
| 720127 NBFA-UG Pell                                    | 2,063,000.00        | 2,063,000.00        | 0.00                    | 2,575,637.09        | 0.00            | (512,637.09)        | (512,637.09)        |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00                |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>2,063,000.00</b> | <b>2,063,000.00</b> | <b>0.00</b>             | <b>2,575,637.09</b> | <b>0.00</b>     | <b>(512,637.09)</b> | <b>(512,637.09)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>2,063,000.00</b> | <b>2,063,000.00</b> | <b>0.00</b>             | <b>2,575,637.09</b> | <b>0.00</b>     | <b>(512,637.09)</b> | <b>(512,637.09)</b> |
| <b>***Total Expenditures</b>                           | <b>2,063,000.00</b> | <b>2,063,000.00</b> | <b>0.00</b>             | <b>2,575,637.09</b> | <b>0.00</b>     | <b>(512,637.09)</b> | <b>(512,637.09)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                     |                     |
| 530000 Federal Programs                                | 2,063,000.00        | 2,063,000.00        | 0.00                    | 0.00                | 0.00            | 2,063,000.00        | 2,063,000.00        |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 0.00                    | 2,575,637.09        | 0.00            | (2,575,637.09)      | (2,575,637.09)      |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>2,063,000.00</b> | <b>2,063,000.00</b> | <b>0.00</b>             | <b>2,575,637.09</b> | <b>0.00</b>     | <b>(512,637.09)</b> | <b>(512,637.09)</b> |
| <b>***Total Revenue</b>                                | <b>2,063,000.00</b> | <b>2,063,000.00</b> | <b>0.00</b>             | <b>2,575,637.09</b> | <b>0.00</b>     | <b>(512,637.09)</b> | <b>(512,637.09)</b> |

Grant: 784054 - 2010-2011 SEOG Grant  
 Fund: 784054 - 2010-2011 SEOG

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |            |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 06/30/200                             | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 84.007                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC        |     |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110       |     |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11                | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                   |
| 722300 Other Financial Aid                             | 125,004.00          | 125,004.00          | 0.00                    | 116,600.00        | 0.00            | 8,404.00           | 8,404.00          |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>116,600.00</b> | <b>0.00</b>     | <b>8,404.00</b>    | <b>8,404.00</b>   |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 8,354.00          | 0.00            | (8,354.00)         | (8,354.00)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,354.00</b>   | <b>0.00</b>     | <b>(8,354.00)</b>  | <b>(8,354.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>124,954.00</b> | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>      |
| <b>***Total Expenditures</b>                           | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>124,954.00</b> | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>      |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                                | 125,004.00          | 125,004.00          | 0.00                    | 124,954.00        | 0.00            | 50.00              | 50.00             |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>124,954.00</b> | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>      |
| <b>***Total Revenue</b>                                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>124,954.00</b> | <b>0.00</b>     | <b>50.00</b>       | <b>50.00</b>      |

Grant: 784055 - 2010-11 ACG Grant  
 Fund: 784055 - 2010-2011 ACG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: McDonnell, Teresa Hollingsworth  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #:  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 6,190.00        | 0.00            | (6,190.00)         | (6,190.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,190.00</b> | <b>0.00</b>     | <b>(6,190.00)</b>  | <b>(6,190.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,190.00</b> | <b>0.00</b>     | <b>(6,190.00)</b>  | <b>(6,190.00)</b> |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,190.00</b> | <b>0.00</b>     | <b>(6,190.00)</b>  | <b>(6,190.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 6,190.00        | 0.00            | (6,190.00)         | (6,190.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,190.00</b> | <b>0.00</b>     | <b>(6,190.00)</b>  | <b>(6,190.00)</b> |
| <b>***Total Revenue</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,190.00</b> | <b>0.00</b>     | <b>(6,190.00)</b>  | <b>(6,190.00)</b> |



Grant: 784059 - 2011-2012 Federal Work Study  
 Fund: 784059 - 2011-2012 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |            |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 07/01/201                             | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 84.033                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC        |     |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110       |     |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12                | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                   |
| 61SNWC CWS Community Service             | 7,000.00            | 7,000.00            | 0.00                    | 10,298.75        | 0.00            | (3,298.75)         | (3,298.75)        |
| 61SNWS College Work Study                | 93,000.00           | 93,000.00           | 0.00                    | 86,534.72        | 0.00            | 6,465.28           | 6,465.28          |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>96,833.47</b> | <b>0.00</b>     | <b>3,166.53</b>    | <b>3,166.53</b>   |
| 730000 Subcontracts                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 73 - Subcontracts</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 801015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 3,160.00         | 0.00            | (3,160.00)         | (3,160.00)        |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,160.00</b>  | <b>0.00</b>     | <b>(3,160.00)</b>  | <b>(3,160.00)</b> |
| <b>**Total Direct Cost Expenditures</b>  | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>99,993.47</b> | <b>0.00</b>     | <b>6.53</b>        | <b>6.53</b>       |
| <b>***Total Expenditures</b>             | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>99,993.47</b> | <b>0.00</b>     | <b>6.53</b>        | <b>6.53</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                  | 100,000.00          | 100,000.00          | 0.00                    | 99,993.47        | 0.00            | 6.53               | 6.53              |
| 530005 Federal Pell grants               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>99,993.47</b> | <b>0.00</b>     | <b>6.53</b>        | <b>6.53</b>       |
| <b>***Total Revenue</b>                  | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>99,993.47</b> | <b>0.00</b>     | <b>6.53</b>        | <b>6.53</b>       |

Grant: 784060 - 2011-2012 Pell Grant  
 Fund: 784060 - 2011-2012 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |            |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 02/25/2011                            | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 84.063                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC        |     |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110       |     |
| FRAGRNT Start/End Date: | 2/25/11 - 6/30/12               | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                       |                       |
| 720127 NBFA-UG Pell                                    | 1,700,000.00        | 1,700,000.00        | 0.00                    | 3,037,175.02        | 0.00            | (1,337,175.02)        | (1,337,175.02)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>1,700,000.00</b> | <b>1,700,000.00</b> | <b>0.00</b>             | <b>3,037,175.02</b> | <b>0.00</b>     | <b>(1,337,175.02)</b> | <b>(1,337,175.02)</b> |
| 730005 Subcontracts 05                                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 73 - Subcontracts</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>                | <b>1,700,000.00</b> | <b>1,700,000.00</b> | <b>0.00</b>             | <b>3,037,175.02</b> | <b>0.00</b>     | <b>(1,337,175.02)</b> | <b>(1,337,175.02)</b> |
| <b>***Total Expenditures</b>                           | <b>1,700,000.00</b> | <b>1,700,000.00</b> | <b>0.00</b>             | <b>3,037,175.02</b> | <b>0.00</b>     | <b>(1,337,175.02)</b> | <b>(1,337,175.02)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                       |                       |
| 530000 Federal Programs                                | 1,700,000.00        | 1,700,000.00        | 0.00                    | 0.00                | 0.00            | 1,700,000.00          | 1,700,000.00          |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 0.00                    | 3,037,174.02        | 0.00            | (3,037,174.02)        | (3,037,174.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>1,700,000.00</b> | <b>1,700,000.00</b> | <b>0.00</b>             | <b>3,037,174.02</b> | <b>0.00</b>     | <b>(1,337,174.02)</b> | <b>(1,337,174.02)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 1.00                | 0.00            | (1.00)                | (1.00)                |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1.00</b>         | <b>0.00</b>     | <b>(1.00)</b>         | <b>(1.00)</b>         |
| <b>***Total Revenue</b>                                | <b>1,700,000.00</b> | <b>1,700,000.00</b> | <b>0.00</b>             | <b>3,037,175.02</b> | <b>0.00</b>     | <b>(1,337,175.02)</b> | <b>(1,337,175.02)</b> |

Grant: 784061 - 2011-2012 SEOG grant  
 Fund: 784061 - 2011-2012 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                 |                         |                                       |                     |                       |            |     |
|-------------------------|---------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | McDonnell, Teresa Hollingsworth | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | US ED, Department of Education  | Effective Date:         | 02/25/2011                            | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 84.007                  | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC        |     |
| Resp Org:               | CADMOP                          | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110       |     |
| FRAGRNT Start/End Date: | 2/25/11 - 6/30/12               | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 722300 Other Financial Aid                             | 125,004.00          | 125,004.00          | 0.00                    | 120,100.00        | 0.00            | 4,904.00           | 4,904.00           |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>120,100.00</b> | <b>0.00</b>     | <b>4,904.00</b>    | <b>4,904.00</b>    |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 11,878.09         | 0.00            | (11,878.09)        | (11,878.09)        |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,878.09</b>  | <b>0.00</b>     | <b>(11,878.09)</b> | <b>(11,878.09)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>131,978.09</b> | <b>0.00</b>     | <b>(6,974.09)</b>  | <b>(6,974.09)</b>  |
| <b>***Total Expenditures</b>                           | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>131,978.09</b> | <b>0.00</b>     | <b>(6,974.09)</b>  | <b>(6,974.09)</b>  |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                                | 125,004.00          | 125,004.00          | 0.00                    | 125,004.00        | 0.00            | 0.00               | 0.00               |
| 530005 Federal Pell grants                             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>125,004.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 6,974.09          | 0.00            | (6,974.09)         | (6,974.09)         |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,974.09</b>   | <b>0.00</b>     | <b>(6,974.09)</b>  | <b>(6,974.09)</b>  |
| <b>***Total Revenue</b>                                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>131,978.09</b> | <b>0.00</b>     | <b>(6,974.09)</b>  | <b>(6,974.09)</b>  |

Grant: 784063 - 2012-2013 Federal Work Study  
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                       |            |     |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | Shawney, Lisa L                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 84.033                 | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC        |     |
| Resp Org:               | CADMOP                         | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110       |     |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13               | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                   |                 |                    |                    |
| 61SNWC CWS Community Service             | 7,000.00            | 7,000.00            | 0.00                    | 10,061.63         | 0.00            | (3,061.63)         | (3,061.63)         |
| 61SNWS College Work Study                | 93,000.00           | 93,000.00           | 0.00                    | 81,057.33         | 0.00            | 11,942.67          | 11,942.67          |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>91,118.96</b>  | <b>0.00</b>     | <b>8,881.04</b>    | <b>8,881.04</b>    |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 12,041.04         | 0.00            | (12,041.04)        | (12,041.04)        |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,041.04</b>  | <b>0.00</b>     | <b>(12,041.04)</b> | <b>(12,041.04)</b> |
| <b>**Total Direct Cost Expenditures</b>  | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>103,160.00</b> | <b>0.00</b>     | <b>(3,160.00)</b>  | <b>(3,160.00)</b>  |
| <b>***Total Expenditures</b>             | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>103,160.00</b> | <b>0.00</b>     | <b>(3,160.00)</b>  | <b>(3,160.00)</b>  |
| <b>Revenue</b>                           |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                  | 100,000.00          | 100,000.00          | 0.00                    | 100,000.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 8I1015 NonMand Tran In-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 3,160.00          | 0.00            | (3,160.00)         | (3,160.00)         |
| <b>*Total: 5Z - Transfers In</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,160.00</b>   | <b>0.00</b>     | <b>(3,160.00)</b>  | <b>(3,160.00)</b>  |
| <b>***Total Revenue</b>                  | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>103,160.00</b> | <b>0.00</b>     | <b>(3,160.00)</b>  | <b>(3,160.00)</b>  |

Grant: 784064 - 2012-2013 Pell Grant  
 Fund: 784064 - 2012-2013 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                     |                     |
| 720127 NBFA-UG Pell                                    | 3,106,000.00        | 3,106,000.00        | 0.00                    | 3,564,679.00        | 0.00            | (458,679.00)        | (458,679.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,106,000.00</b> | <b>3,106,000.00</b> | <b>0.00</b>             | <b>3,564,679.00</b> | <b>0.00</b>     | <b>(458,679.00)</b> | <b>(458,679.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,106,000.00</b> | <b>3,106,000.00</b> | <b>0.00</b>             | <b>3,564,679.00</b> | <b>0.00</b>     | <b>(458,679.00)</b> | <b>(458,679.00)</b> |
| <b>***Total Expenditures</b>                           | <b>3,106,000.00</b> | <b>3,106,000.00</b> | <b>0.00</b>             | <b>3,564,679.00</b> | <b>0.00</b>     | <b>(458,679.00)</b> | <b>(458,679.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                     |                     |
| 530005 Federal Pell grants                             | 3,106,000.00        | 3,106,000.00        | 0.00                    | 3,564,679.00        | 0.00            | (458,679.00)        | (458,679.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>3,106,000.00</b> | <b>3,106,000.00</b> | <b>0.00</b>             | <b>3,564,679.00</b> | <b>0.00</b>     | <b>(458,679.00)</b> | <b>(458,679.00)</b> |
| <b>***Total Revenue</b>                                | <b>3,106,000.00</b> | <b>3,106,000.00</b> | <b>0.00</b>             | <b>3,564,679.00</b> | <b>0.00</b>     | <b>(458,679.00)</b> | <b>(458,679.00)</b> |

Grant: 784065 - 2012-2013 SEOG grant  
 Fund: 784065 - 2012-2013 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                       |            |     |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | Shawney, Lisa L                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 84.007                 | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC        |     |
| Resp Org:               | CADMOP                         | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110       |     |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13               | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 722300 Other Financial Aid                             | 125,004.00          | 125,004.00          | 0.00                    | 131,876.00        | 0.00            | (6,872.00)         | (6,872.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>131,876.00</b> | <b>0.00</b>     | <b>(6,872.00)</b>  | <b>(6,872.00)</b>  |
| 801015 NonMand Tran Out-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 7,048.09          | 0.00            | (7,048.09)         | (7,048.09)         |
| <b>*Total: 7Z - Transfers Out</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,048.09</b>   | <b>0.00</b>     | <b>(7,048.09)</b>  | <b>(7,048.09)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>138,924.09</b> | <b>0.00</b>     | <b>(13,920.09)</b> | <b>(13,920.09)</b> |
| <b>***Total Expenditures</b>                           | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>138,924.09</b> | <b>0.00</b>     | <b>(13,920.09)</b> | <b>(13,920.09)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                                | 125,004.00          | 125,004.00          | 0.00                    | 125,004.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>125,004.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 13,920.09         | 0.00            | (13,920.09)        | (13,920.09)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,920.09</b>  | <b>0.00</b>     | <b>(13,920.09)</b> | <b>(13,920.09)</b> |
| <b>***Total Revenue</b>                                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>138,924.09</b> | <b>0.00</b>     | <b>(13,920.09)</b> | <b>(13,920.09)</b> |

Grant: 784067 - 2013-2014 Federal Work Study  
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                       |      |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------|
| PI Name:                | Shawney, Lisa L                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |      |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO   |
| Sponsor ID:             | CFDA #: 84.033                 | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC  |
| Resp Org:               | CADMOP                         | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14               | Rev Account:            |                                       | Fund Type Level 2   | Idc Waiver            | YES  |

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                    |                   |
| 61SNWC CWS Community Service              | 7,000.00            | 7,000.00            | 546.00                  | 22,759.44         | 0.00            | (15,759.44)        | (15,759.44)       |
| 61SNWS College Work Study                 | 93,000.00           | 93,000.00           | 0.00                    | 81,667.30         | 0.00            | 11,332.70          | 11,332.70         |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>546.00</b>           | <b>104,426.74</b> | <b>0.00</b>     | <b>(4,426.74)</b>  | <b>(4,426.74)</b> |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00                | 0.00                | 0.00                    | 5,151.30          | 0.00            | (5,151.30)         | (5,151.30)        |
| <b>*Total: 7Z - Transfers Out</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,151.30</b>   | <b>0.00</b>     | <b>(5,151.30)</b>  | <b>(5,151.30)</b> |
| <b>**Total Direct Cost Expenditures</b>   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>546.00</b>           | <b>109,578.04</b> | <b>0.00</b>     | <b>(9,578.04)</b>  | <b>(9,578.04)</b> |
| <b>***Total Expenditures</b>              | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>546.00</b>           | <b>109,578.04</b> | <b>0.00</b>     | <b>(9,578.04)</b>  | <b>(9,578.04)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                    |                   |
| 530000 Federal Programs                   | 100,000.00          | 100,000.00          | 0.00                    | 90,000.96         | 0.00            | 9,999.04           | 9,999.04          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>90,000.96</b>  | <b>0.00</b>     | <b>9,999.04</b>    | <b>9,999.04</b>   |
| 8I1015 NonMand Tran In-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 9,999.04          | 0.00            | (9,999.04)         | (9,999.04)        |
| <b>*Total: 5Z - Transfers In</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.04</b>   | <b>0.00</b>     | <b>(9,999.04)</b>  | <b>(9,999.04)</b> |
| <b>***Total Revenue</b>                   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>0.00</b>             | <b>100,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 784068 - 2013-2014 Pell Grant  
 Fund: 784068 - 2013-2014 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                    |                    |
| 720127 NBFA-UG Pell                                    | 3,550,000.00        | 3,550,000.00        | 0.00                    | 3,600,951.00        | 0.00            | (50,951.00)        | (50,951.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,550,000.00</b> | <b>3,550,000.00</b> | <b>0.00</b>             | <b>3,600,951.00</b> | <b>0.00</b>     | <b>(50,951.00)</b> | <b>(50,951.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,550,000.00</b> | <b>3,550,000.00</b> | <b>0.00</b>             | <b>3,600,951.00</b> | <b>0.00</b>     | <b>(50,951.00)</b> | <b>(50,951.00)</b> |
| <b>***Total Expenditures</b>                           | <b>3,550,000.00</b> | <b>3,550,000.00</b> | <b>0.00</b>             | <b>3,600,951.00</b> | <b>0.00</b>     | <b>(50,951.00)</b> | <b>(50,951.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                    |                    |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 244,103.00          | 0.00            | (244,103.00)       | (244,103.00)       |
| 530005 Federal Pell grants                             | 3,550,000.00        | 3,550,000.00        | 0.00                    | 3,347,343.00        | 0.00            | 202,657.00         | 202,657.00         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>3,550,000.00</b> | <b>3,550,000.00</b> | <b>0.00</b>             | <b>3,591,446.00</b> | <b>0.00</b>     | <b>(41,446.00)</b> | <b>(41,446.00)</b> |
| <b>***Total Revenue</b>                                | <b>3,550,000.00</b> | <b>3,550,000.00</b> | <b>0.00</b>             | <b>3,591,446.00</b> | <b>0.00</b>     | <b>(41,446.00)</b> | <b>(41,446.00)</b> |



Grant: 784069 - 2013-2014 SEOG grant  
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.007  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**  
 Effective Date: 06/30/2011  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                   |                 |                    |                    |
| 722300 Other Financial Aid                             | 125,004.00          | 125,004.00          | 0.00                    | 143,070.00        | 0.00            | (18,066.00)        | (18,066.00)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>143,070.00</b> | <b>0.00</b>     | <b>(18,066.00)</b> | <b>(18,066.00)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>143,070.00</b> | <b>0.00</b>     | <b>(18,066.00)</b> | <b>(18,066.00)</b> |
| <b>***Total Expenditures</b>                           | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>143,070.00</b> | <b>0.00</b>     | <b>(18,066.00)</b> | <b>(18,066.00)</b> |
| <b>Revenue</b>   |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                                | 125,004.00          | 125,004.00          | 0.00                    | 118,667.91        | 0.00            | 6,336.09           | 6,336.09           |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>118,667.91</b> | <b>0.00</b>     | <b>6,336.09</b>    | <b>6,336.09</b>    |
| 811015 NonMand Tran In-Cur ResTran Fnds                | 0.00                | 0.00                | 0.00                    | 7,048.09          | 0.00            | (7,048.09)         | (7,048.09)         |
| 81CS72 NonMand Tran In-Cost Share-FinAid               | 0.00                | 0.00                | 0.00                    | 11,017.91         | 0.00            | (11,017.91)        | (11,017.91)        |
| <b>*Total: 5Z - Transfers In</b>                       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,066.00</b>  | <b>0.00</b>     | <b>(18,066.00)</b> | <b>(18,066.00)</b> |
| <b>***Total Revenue</b>                                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>0.00</b>             | <b>136,733.91</b> | <b>0.00</b>     | <b>(11,729.91)</b> | <b>(11,729.91)</b> |

Grant: 784071 - 2014-2015 Federal Work Study  
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.033  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 61SNWC CWS Community Service            | 7,000.00            | 7,000.00            | 0.00                    | 0.00             | 0.00            | 7,000.00           | 7,000.00          |
| 61SNWS College Work Study               | 94,027.00           | 94,027.00           | 5,445.19                | 14,523.00        | 0.00            | 79,504.00          | 79,504.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>101,027.00</b>   | <b>101,027.00</b>   | <b>5,445.19</b>         | <b>14,523.00</b> | <b>0.00</b>     | <b>86,504.00</b>   | <b>86,504.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>101,027.00</b>   | <b>101,027.00</b>   | <b>5,445.19</b>         | <b>14,523.00</b> | <b>0.00</b>     | <b>86,504.00</b>   | <b>86,504.00</b>  |
| <b>***Total Expenditures</b>            | <b>101,027.00</b>   | <b>101,027.00</b>   | <b>5,445.19</b>         | <b>14,523.00</b> | <b>0.00</b>     | <b>86,504.00</b>   | <b>86,504.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 101,027.00          | 101,027.00          | 4,944.96                | 4,944.96         | 0.00            | 96,082.04          | 96,082.04         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>101,027.00</b>   | <b>101,027.00</b>   | <b>4,944.96</b>         | <b>4,944.96</b>  | <b>0.00</b>     | <b>96,082.04</b>   | <b>96,082.04</b>  |
| <b>***Total Revenue</b>                 | <b>101,027.00</b>   | <b>101,027.00</b>   | <b>4,944.96</b>         | <b>4,944.96</b>  | <b>0.00</b>     | <b>96,082.04</b>   | <b>96,082.04</b>  |

Grant: 784072 - 2014-2015 Pell Grant  
 Fund: 784072 - 2014-2015 Pell Grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.063  
 Resp Org: CADMOP  
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Billing Type LOC  
 Budget Controls A110  
 Idc Waiver YES

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                     |                 |                     |                     |
| 720127 NBFA-UG Pell                                    | 3,900,000.00        | 3,900,000.00        | 319,356.00              | 1,656,214.00        | 0.00            | 2,243,786.00        | 2,243,786.00        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>3,900,000.00</b> | <b>3,900,000.00</b> | <b>319,356.00</b>       | <b>1,656,214.00</b> | <b>0.00</b>     | <b>2,243,786.00</b> | <b>2,243,786.00</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>3,900,000.00</b> | <b>3,900,000.00</b> | <b>319,356.00</b>       | <b>1,656,214.00</b> | <b>0.00</b>     | <b>2,243,786.00</b> | <b>2,243,786.00</b> |
| <b>***Total Expenditures</b>                           | <b>3,900,000.00</b> | <b>3,900,000.00</b> | <b>319,356.00</b>       | <b>1,656,214.00</b> | <b>0.00</b>     | <b>2,243,786.00</b> | <b>2,243,786.00</b> |
| <b>Revenue</b>   |                     |                     |                         |                     |                 |                     |                     |
| 530005 Federal Pell grants                             | 3,900,000.00        | 3,900,000.00        | 1,158,541.00            | 1,613,668.00        | 0.00            | 2,286,332.00        | 2,286,332.00        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>3,900,000.00</b> | <b>3,900,000.00</b> | <b>1,158,541.00</b>     | <b>1,613,668.00</b> | <b>0.00</b>     | <b>2,286,332.00</b> | <b>2,286,332.00</b> |
| <b>***Total Revenue</b>                                | <b>3,900,000.00</b> | <b>3,900,000.00</b> | <b>1,158,541.00</b>     | <b>1,613,668.00</b> | <b>0.00</b>     | <b>2,286,332.00</b> | <b>2,286,332.00</b> |

Grant: 784073 - 2014-2015 SEOG grant  
 Fund: 784073 - 2014-2015 SEOG grant

Status: Active  
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

|                         |                                |                         |                                       |                     |                       |            |     |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | Shawney, Lisa L                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 06/30/201                             | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: 84.007                 | Term Date:              |                                       | IDC Rate Code:      | Billing Type          | LOC        |     |
| Resp Org:               | CADMOP                         | Expend End Date:        |                                       | IDC Dist From Code: | Budget Controls       | A110       |     |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15               | Rev Account:            |                                       | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                   |
| 722300 Other Financial Aid                             | 125,004.00          | 125,004.00          | 33,200.00               | 57,600.00        | 0.00            | 67,404.00          | 67,404.00         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>33,200.00</b>        | <b>57,600.00</b> | <b>0.00</b>     | <b>67,404.00</b>   | <b>67,404.00</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>33,200.00</b>        | <b>57,600.00</b> | <b>0.00</b>     | <b>67,404.00</b>   | <b>67,404.00</b>  |
| <b>***Total Expenditures</b>                           | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>33,200.00</b>        | <b>57,600.00</b> | <b>0.00</b>     | <b>67,404.00</b>   | <b>67,404.00</b>  |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                                | 125,004.00          | 125,004.00          | 32,600.00               | 52,600.00        | 0.00            | 72,404.00          | 72,404.00         |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>32,600.00</b>        | <b>52,600.00</b> | <b>0.00</b>     | <b>72,404.00</b>   | <b>72,404.00</b>  |
| <b>***Total Revenue</b>                                | <b>125,004.00</b>   | <b>125,004.00</b>   | <b>32,600.00</b>        | <b>52,600.00</b> | <b>0.00</b>     | <b>72,404.00</b>   | <b>72,404.00</b>  |

Grant: 83Z003 - Investor Protection Series  
 Fund: 83Z003 - Investor Protection Series

Status: Closing - OSR/Central Off Review  
 Type: Contract  
 FMGR: DeAngelis, Dawn M

|                         |  |                         |                                       |
|-------------------------|--|-------------------------|---------------------------------------|
| PI Name:                | DeAngelis, Dawn M                            | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | State of New Hampshire Miscellaneous Sponsor | Effective Date:         | 11/30/201                             |
| Sponsor ID:             | NONE   | Term Date:              |                                       |
| CFDA #:                 | NONE   | Expend End Date:        |                                       |
| Resp Org:               | TBTV1W                                       | Rev Account:            | 531100                                |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/09                             | Fund Type Level 2       | P1                                    |

**Org: TBTV1W - Client Productions**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                | 21,309.00           | 21,309.00           | 0.00                    | 21,309.00        | 0.00            | 0.00               | 0.00              |
| 617F10  | Operating Staff                    | 6,531.00            | 6,531.00            | 0.00                    | 6,531.00         | 0.00            | 0.00               | 0.00              |
| 61CPHX  | Part Time Hourly                   | 1,906.00            | 1,906.00            | 0.00                    | 1,906.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>29,746.00</b>    | <b>29,746.00</b>    | <b>0.00</b>             | <b>29,746.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe     | 11,358.20           | 11,358.20           | 0.00                    | 11,358.20        | 0.00            | 0.00               | 0.00              |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 160.07              | 160.07              | 0.00                    | 160.07           | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>11,518.27</b>    | <b>11,518.27</b>    | <b>0.00</b>             | <b>11,518.27</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710400  | Student or Non-Emp Travel          | 2,200.38            | 2,200.38            | 0.00                    | 2,200.38         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                    | <b>2,200.38</b>     | <b>2,200.38</b>     | <b>0.00</b>             | <b>2,200.38</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>2,200.38</b>     | <b>2,200.38</b>     | <b>0.00</b>             | <b>2,200.38</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>43,464.65</b>    | <b>43,464.65</b>    | <b>0.00</b>             | <b>43,464.65</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760000  | Internal Allocations               | 36,535.35           | 36,535.35           | 0.00                    | 36,535.35        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>36,535.35</b>    | <b>36,535.35</b>    | <b>0.00</b>             | <b>36,535.35</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>36,535.35</b>    | <b>36,535.35</b>    | <b>0.00</b>             | <b>36,535.35</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>80,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C | 80,000.00           | 80,000.00           | 0.00                    | 80,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>80,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                    | <b>80,000.00</b>    | <b>80,000.00</b>    | <b>0.00</b>             | <b>80,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 84N002 - My Source - C. I. G.  
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Lessner, Grace I

PI Name: Frid, Peter A  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: TCTV8A  
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: TCTV8A - Creative Svcs. and Multi-Media**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT   | 2,841.00            | 2,841.00            | 0.00                    | 2,841.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>2,841.00</b>     | <b>2,841.00</b>     | <b>0.00</b>             | <b>2,841.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                | 1,159.00            | 1,159.00            | 0.00                    | 1,158.90        | 0.00            | 0.10               | 0.10              |
| <b>*Total: 65 - Fringe Benefits</b>                  | <b>1,159.00</b>     | <b>1,159.00</b>     | <b>0.00</b>             | <b>1,158.90</b> | <b>0.00</b>     | <b>0.10</b>        | <b>0.10</b>       |
| <b>**Total Direct Cost Expenditures</b>              | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,999.90</b> | <b>0.00</b>     | <b>0.10</b>        | <b>0.10</b>       |
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | 0.10            | 0.00            | (0.10)             | (0.10)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.10</b>     | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.10</b>     | <b>0.00</b>     | <b>(0.10)</b>      | <b>(0.10)</b>     |
| <b>***Total Expenditures</b>                         | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                                       |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 531100 US Foundation & Not-for-Profit G&C            | 0.00                | 0.00                | 0.00                    | 4,000.00        | 0.00            | (4,000.00)         | (4,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>(4,000.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,000.00</b> | <b>0.00</b>     | <b>(4,000.00)</b>  | <b>(4,000.00)</b> |

Grant: 84N003 - DDF Round 11 Priority 2  
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - OSR/Central Off Review Type: Grant  
 FMGR: Shepperd, Brian T

|             |                                     |                         |                                       |                    |                       |                   |      |
|-------------|-------------------------------------|-------------------------|---------------------------------------|--------------------|-----------------------|-------------------|------|
| PI Name:    | Shepperd, Brian T                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin | NONE                  |                   |      |
| Sponsor:    | Corporation for Public Broadcasting | Effective Date:         | 11/30/201                             | IDC Basis Code:    | Approved For Preaward | NO                |      |
| Sponsor ID: | DSR132803                           | CFDA #: NONE            | Term Date:                            | IDC Rate Code:     | Budget Controls       | STDBUD            |      |
| Resp Org:   | TETV20                              | FRAGRNT Start/End Date: | 12/1/08 - 12/31/09                    | Expend End Date:   | IDC Dist From Code:   | Equipment Vesting | USNH |
|             |                                     | Rev Account:            | 531100                                | Fund Type Level 2  | P1                    | Idc Waiver        | NO   |

**Org: TEGR03 - NHPTV Grant: DDF Round-11**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 4,722.51          | 0.00            | (4,722.51)          | (4,722.51)          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 946.06            | 0.00            | (946.06)            | (946.06)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,668.57</b>   | <b>0.00</b>     | <b>(5,668.57)</b>   | <b>(5,668.57)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,668.57</b>   | <b>0.00</b>     | <b>(5,668.57)</b>   | <b>(5,668.57)</b>   |
| 740000 Cap Equipment                                  | 132,072.00          | 132,072.00          | 0.00                    | 126,403.43        | 0.00            | 5,668.57            | 5,668.57            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>132,072.00</b>   | <b>132,072.00</b>   | <b>0.00</b>             | <b>126,403.43</b> | <b>0.00</b>     | <b>5,668.57</b>     | <b>5,668.57</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>132,072.00</b>   | <b>132,072.00</b>   | <b>0.00</b>             | <b>132,072.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>***Total Expenditures</b>                          | <b>132,072.00</b>   | <b>132,072.00</b>   | <b>0.00</b>             | <b>132,072.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 132,072.00        | 0.00            | (132,072.00)        | (132,072.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>132,072.00</b> | <b>0.00</b>     | <b>(132,072.00)</b> | <b>(132,072.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>132,072.00</b> | <b>0.00</b>     | <b>(132,072.00)</b> | <b>(132,072.00)</b> |

Grant: 84N004 - STEM Grant

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

|                         |                                     |                         |                                       |                     |                   |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Adams, Susan C                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Corporation for Public Broadcasting | Effective Date:         | 11/30/201                             | IDC Basis Code:     | NO                |
| Sponsor ID:             | 11910-02                            | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | Budget Controls   |
| Resp Org:               | TANHTV                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting |
| FRAGRNT Start/End Date: | 9/1/08 - 11/5/10                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                                     |                         |                                       | Idc Waiver          | NO                |

**Org: TKTV5A - KN: Knowledge Network Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 8,593.75            | 8,593.75            | 0.00                    | 8,949.88         | 0.00            | (356.13)           | (356.13)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 3,075.00         | 0.00            | (3,075.00)         | (3,075.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,593.75</b>     | <b>8,593.75</b>     | <b>0.00</b>             | <b>12,024.88</b> | <b>0.00</b>     | <b>(3,431.13)</b>  | <b>(3,431.13)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 3,506.25            | 3,506.25            | 0.00                    | 3,103.63         | 0.00            | 402.62             | 402.62             |
| 65YF80 NHPTV Full Fringe Allocation                   | 0.00                | 0.00                | 0.00                    | 1,545.36         | 0.00            | (1,545.36)         | (1,545.36)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>3,506.25</b>     | <b>3,506.25</b>     | <b>0.00</b>             | <b>4,648.99</b>  | <b>0.00</b>     | <b>(1,142.74)</b>  | <b>(1,142.74)</b>  |
| 711000 Purchasing Cards                               | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 711100 Supplies-General                               | 5,900.00            | 5,900.00            | 0.00                    | 2,790.94         | 0.00            | 3,109.06           | 3,109.06           |
| 713000 Printing & Copying-General                     | 2,000.00            | 2,000.00            | 0.00                    | 89.32            | 0.00            | 1,910.68           | 1,910.68           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,400.00         | 0.00            | (1,400.00)         | (1,400.00)         |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999           | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 719000 Business Meals-Meetings-Non Travel             | 1,500.00            | 1,500.00            | 0.00                    | 1,047.53         | 0.00            | 452.47             | 452.47             |
| 71CZ05 Other Exp-Royalties                            | 0.00                | 0.00                | 0.00                    | 1,222.11         | 0.00            | (1,222.11)         | (1,222.11)         |
| 71CZ35 Other Exp-Promotional Expense                  | 0.00                | 0.00                | 0.00                    | 1,745.66         | 0.00            | (1,745.66)         | (1,745.66)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,900.00</b>    | <b>12,900.00</b>    | <b>0.00</b>             | <b>8,295.56</b>  | <b>0.00</b>     | <b>4,604.44</b>    | <b>4,604.44</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,900.00</b>    | <b>12,900.00</b>    | <b>0.00</b>             | <b>8,295.56</b>  | <b>0.00</b>     | <b>4,604.44</b>    | <b>4,604.44</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>24,969.43</b> | <b>0.00</b>     | <b>30.57</b>       | <b>30.57</b>       |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 30.57            | 0.00            | (30.57)            | (30.57)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.57</b>     | <b>0.00</b>     | <b>(30.57)</b>     | <b>(30.57)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.57</b>     | <b>0.00</b>     | <b>(30.57)</b>     | <b>(30.57)</b>     |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | (25,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |



Grant: 84N005 - PBS KIDS GO!  
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Outreach Extensions  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: TKTV5A - KN: Knowledge Network Admin**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 4,982.00            | 4,982.00            | 0.00                    | 2,845.00         | 0.00            | 2,137.00           | 2,137.00           |
| 617F10  | Operating Staff                     | 1,102.00            | 1,102.00            | 0.00                    | 3,223.00         | 0.00            | (2,121.00)         | (2,121.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>6,084.00</b>     | <b>6,084.00</b>     | <b>0.00</b>             | <b>6,068.00</b>  | <b>0.00</b>     | <b>16.00</b>       | <b>16.00</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,460.00            | 2,460.00            | 0.00                    | 2,366.56         | 0.00            | 93.44              | 93.44              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,460.00</b>     | <b>2,460.00</b>     | <b>0.00</b>             | <b>2,366.56</b>  | <b>0.00</b>     | <b>93.44</b>       | <b>93.44</b>       |
| 710000  | In-State Travel                     | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00             |
| <b>Subtotal: Travel</b>                               |                                     | <b>300.00</b>       | <b>300.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>300.00</b>      | <b>300.00</b>      |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 1,619.44         | 0.00            | (1,619.44)         | (1,619.44)         |
| 713000  | Printing & Copying-General          | 510.00              | 510.00              | 0.00                    | 0.00             | 0.00            | 510.00             | 510.00             |
| 714000  | Postage-General                     | 200.00              | 200.00              | 0.00                    | 0.00             | 0.00            | 200.00             | 200.00             |
| 71CZ35  | Other Exp-Promotional Expense       | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>1,210.00</b>     | <b>1,210.00</b>     | <b>0.00</b>             | <b>1,619.44</b>  | <b>0.00</b>     | <b>(409.44)</b>    | <b>(409.44)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>1,510.00</b>     | <b>1,510.00</b>     | <b>0.00</b>             | <b>1,619.44</b>  | <b>0.00</b>     | <b>(109.44)</b>    | <b>(109.44)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>10,054.00</b>    | <b>10,054.00</b>    | <b>0.00</b>             | <b>10,054.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | (54.00)          | 0.00            | 54.00              | 54.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(54.00)</b>   | <b>0.00</b>     | <b>54.00</b>       | <b>54.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(54.00)</b>   | <b>0.00</b>     | <b>54.00</b>       | <b>54.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>10,054.00</b>    | <b>10,054.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>54.00</b>       | <b>54.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 531100  | US Foundation & Not-for-Profit G&C  | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preadward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |              |                 |                    |                   |
| 61JBEX Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 88.00        | 0.00            | (88.00)            | (88.00)           |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>88.00</b> | <b>0.00</b>     | <b>(88.00)</b>     | <b>(88.00)</b>    |
| 65YB10 Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 11.00        | 0.00            | (11.00)            | (11.00)           |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.00</b> | <b>0.00</b>     | <b>(11.00)</b>     | <b>(11.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99.00</b> | <b>0.00</b>     | <b>(99.00)</b>     | <b>(99.00)</b>    |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99.00</b> | <b>0.00</b>     | <b>(99.00)</b>     | <b>(99.00)</b>    |
| <b>Revenue</b>                            |                     |                     |                         |              |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 99.00        | 0.00            | (99.00)            | (99.00)           |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99.00</b> | <b>0.00</b>     | <b>(99.00)</b>     | <b>(99.00)</b>    |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99.00</b> | <b>0.00</b>     | <b>(99.00)</b>     | <b>(99.00)</b>    |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - BSC/Dept Review Type: Contract  
 FMGR: Adams, Susan C

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 55 - Endowment/Investment Income</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,420.34</b> | <b>0.00</b>     | <b>(117,420.34)</b> | <b>(117,420.34)</b> |

Grant: 84N007 - e-Learning for Educators (Yr. 4)  
 Fund: 85P007 - eLearning for Educators

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward YES  
 Budget Controls DOC  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 41.25           | 0.00            | (41.25)            | (41.25)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41.25</b>    | <b>0.00</b>     | <b>(41.25)</b>     | <b>(41.25)</b>    |
| 71CZ15 Other Exp-Advertising-Non Employ               | 0.00                | 0.00                | 0.00                    | 700.00          | 0.00            | (700.00)           | (700.00)          |
| 71CZ30 Other Exp-Program Advertising                  | 0.00                | 0.00                | 0.00                    | 3,040.00        | 0.00            | (3,040.00)         | (3,040.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,740.00</b> | <b>0.00</b>     | <b>(3,740.00)</b>  | <b>(3,740.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,781.25</b> | <b>0.00</b>     | <b>(3,781.25)</b>  | <b>(3,781.25)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,781.25</b> | <b>0.00</b>     | <b>(3,781.25)</b>  | <b>(3,781.25)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,781.25</b> | <b>0.00</b>     | <b>(3,781.25)</b>  | <b>(3,781.25)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531300 Program Income-General                         | 0.00                | 0.00                | 0.00                    | 3,781.25        | 0.00            | (3,781.25)         | (3,781.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,781.25</b> | <b>0.00</b>     | <b>(3,781.25)</b>  | <b>(3,781.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,781.25</b> | <b>0.00</b>     | <b>(3,781.25)</b>  | <b>(3,781.25)</b> |

Grant: 84N008 - Digital TV Transition Grant  
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - BSC/Dept Review  
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 11466 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

**Fund Information**  
 Effective Date: 05/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530080

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver NO

**Org: TETV2A - Technology Administration**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 615F10   | PAT                                | 7,102.00            | 7,102.00            | 0.00                    | 7,194.91         | 0.00            | (92.91)            | (92.91)            |
| <b>*Total: 61 - Salaries and Wages</b>               |                                    | <b>7,102.00</b>     | <b>7,102.00</b>     | <b>0.00</b>             | <b>7,194.91</b>  | <b>0.00</b>     | <b>(92.91)</b>     | <b>(92.91)</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe     | 2,898.00            | 2,898.00            | 0.00                    | 2,769.88         | 0.00            | 128.12             | 128.12             |
| 65YF80   | NHPTV Full Fringe Allocation       | 0.00                | 0.00                | 0.00                    | 35.20            | 0.00            | (35.20)            | (35.20)            |
| <b>*Total: 65 - Fringe Benefits</b>                  |                                    | <b>2,898.00</b>     | <b>2,898.00</b>     | <b>0.00</b>             | <b>2,805.08</b>  | <b>0.00</b>     | <b>92.92</b>       | <b>92.92</b>       |
| <b>**Total Direct Cost Expenditures</b>              |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.99</b>  | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| 760000   | Internal Allocations               | 0.00                | 0.00                | 0.00                    | 0.01             | 0.00            | (0.01)             | (0.01)             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>      | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>**Total Indirect Cost Expenditures</b>            |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>      | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>***Total Expenditures</b>                         |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>                                       |                                    |                     |                     |                         |                  |                 |                    |                    |
| 530080   | Federal Programs - Other           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 531100   | US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                              |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review  
 FMGR: DeAngelis, Dawn M

Type: Grant

|                         |                                     |                         |                                       |                     |                   |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | DeAngelis, Dawn M                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE              |
| Sponsor:                | Corporation for Public Broadcasting | Effective Date:         | 11/30/201                             | IDC Basis Code:     | NO                |
| Sponsor ID:             | 12854                               | Term Date:              |                                       | IDC Rate Code:      | Budget Controls   |
| Resp Org:               | TANHTV                              | CFDA #: NONE            | Expend End Date:                      | IDC Dist From Code: | Equipment Vesting |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10                    | Rev Account:            | 531100                                | Fund Type Level 2   | P1                |
|                         |                                     |                         |                                       | Idc Waiver          | YES               |

**Org: TBTV1W - Client Productions**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 27,852.00           | 27,852.00           | 0.00                    | 26,210.03         | 0.00            | 1,641.97            | 1,641.97            |
| 617F10 Operating Staff                                | 2,474.00            | 2,474.00            | 0.00                    | 4,605.37          | 0.00            | (2,131.37)          | (2,131.37)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>30,326.00</b>    | <b>30,326.00</b>    | <b>0.00</b>             | <b>30,815.40</b>  | <b>0.00</b>     | <b>(489.40)</b>     | <b>(489.40)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 11,524.00           | 11,524.00           | 0.00                    | 0.00              | 0.00            | 11,524.00           | 11,524.00           |
| 65YF80 NHPTV Full Fringe Allocation                   | 0.00                | 0.00                | 0.00                    | 11,215.49         | 0.00            | (11,215.49)         | (11,215.49)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>11,524.00</b>    | <b>11,524.00</b>    | <b>0.00</b>             | <b>11,215.49</b>  | <b>0.00</b>     | <b>308.51</b>       | <b>308.51</b>       |
| 710000 In-State Travel                                | 6,500.00            | 6,500.00            | 0.00                    | 6,500.00          | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               | <b>6,500.00</b>     | <b>6,500.00</b>     | <b>0.00</b>             | <b>6,500.00</b>   | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 711100 Supplies-General                               | 2,950.00            | 2,950.00            | 0.00                    | 0.00              | 0.00            | 2,950.00            | 2,950.00            |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 222.92            | 0.00            | (222.92)            | (222.92)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,213.69          | 0.00            | (1,213.69)          | (1,213.69)          |
| 71CZ35 Other Exp-Promotional Expense                  | 6,000.00            | 6,000.00            | 0.00                    | 6,000.00          | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,950.00</b>     | <b>8,950.00</b>     | <b>0.00</b>             | <b>7,436.61</b>   | <b>0.00</b>     | <b>1,513.39</b>     | <b>1,513.39</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,450.00</b>    | <b>15,450.00</b>    | <b>0.00</b>             | <b>13,936.61</b>  | <b>0.00</b>     | <b>1,513.39</b>     | <b>1,513.39</b>     |
| 730001 Subcontracts 01                                | 34,500.00           | 34,500.00           | 0.00                    | 34,500.00         | 0.00            | 0.00                | 0.00                |
| 730002 Subcontracts 02                                | 55,500.00           | 55,500.00           | 0.00                    | 55,500.00         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                      | <b>90,000.00</b>    | <b>90,000.00</b>    | <b>0.00</b>             | <b>90,000.00</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>147,300.00</b>   | <b>147,300.00</b>   | <b>0.00</b>             | <b>145,967.50</b> | <b>0.00</b>     | <b>1,332.50</b>     | <b>1,332.50</b>     |
| 760000 Internal Allocations                           | 2,700.00            | 2,700.00            | 0.00                    | 3,523.51          | 0.00            | (823.51)            | (823.51)            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>2,700.00</b>     | <b>2,700.00</b>     | <b>0.00</b>             | <b>3,523.51</b>   | <b>0.00</b>     | <b>(823.51)</b>     | <b>(823.51)</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>2,700.00</b>     | <b>2,700.00</b>     | <b>0.00</b>             | <b>3,523.51</b>   | <b>0.00</b>     | <b>(823.51)</b>     | <b>(823.51)</b>     |
| <b>***Total Expenditures</b>                          | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>149,491.01</b> | <b>0.00</b>     | <b>508.99</b>       | <b>508.99</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 149,491.01        | 0.00            | (149,491.01)        | (149,491.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,491.01</b> | <b>0.00</b>     | <b>(149,491.01)</b> | <b>(149,491.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,491.01</b> | <b>0.00</b>     | <b>(149,491.01)</b> | <b>(149,491.01)</b> |

Grant: 84N009 - Making Sense: Economy & N.N.E.  
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - BSC/Dept Review  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: 12854 CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TCTV8A - Creative Svcs. and Multi-Media**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 378.15        | 0.00            | (378.15)           | (378.15)          |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>378.15</b> | <b>0.00</b>     | <b>(378.15)</b>    | <b>(378.15)</b>   |
| 65YF80 NHPTV Full Fringe Allocation       | 0.00                | 0.00                | 0.00                    | 130.84        | 0.00            | (130.84)           | (130.84)          |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130.84</b> | <b>0.00</b>     | <b>(130.84)</b>    | <b>(130.84)</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>508.99</b> | <b>0.00</b>     | <b>(508.99)</b>    | <b>(508.99)</b>   |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>508.99</b> | <b>0.00</b>     | <b>(508.99)</b>    | <b>(508.99)</b>   |
| <b>Revenue</b>                            |                     |                     |                         |               |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 508.99        | 0.00            | (508.99)           | (508.99)          |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>508.99</b> | <b>0.00</b>     | <b>(508.99)</b>    | <b>(508.99)</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>508.99</b> | <b>0.00</b>     | <b>(508.99)</b>    | <b>(508.99)</b>   |



Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Whalen, Christopher G               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Corporation for Public Broadcasting | Effective Date:         | 11/30/201                             | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: NONE                        | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | TANHTV                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11                   | Rev Account:            | 531100                                | Fund Type Level 2   | Idc Waiver            | YES    |

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 71CZ40 Exp - PBS: NPS Annual Fee                      | 1,022,774.00        | 1,022,774.00        | 0.00                    | 1,271,625.89        | 0.00            | (248,851.89)          | (248,851.89)          |
| 71CZ42 Other Exp - PBS: Plus Fee                      | 9,720.00            | 9,720.00            | 0.00                    | 9,719.64            | 0.00            | 0.36                  | 0.36                  |
| 71CZ45 Other Exp - PBS: Member Service Fee            | 248,852.00          | 248,852.00          | 0.00                    | 0.00                | 0.00            | 248,852.00            | 248,852.00            |
| 71CZ55 Other Exp-PBS Copyright Fees                   | 2,794.00            | 2,794.00            | 0.00                    | 2,794.47            | 0.00            | (0.47)                | (0.47)                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,284,140.00</b> | <b>1,284,140.00</b> | <b>0.00</b>             | <b>1,284,140.00</b> | <b>0.00</b>     | <b>(0.00)</b>         | <b>(0.00)</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,284,140.00</b> | <b>1,284,140.00</b> | <b>0.00</b>             | <b>1,284,140.00</b> | <b>0.00</b>     | <b>(0.00)</b>         | <b>(0.00)</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,284,140.00</b> | <b>1,284,140.00</b> | <b>0.00</b>             | <b>1,284,140.00</b> | <b>0.00</b>     | <b>(0.00)</b>         | <b>(0.00)</b>         |
| <b>***Total Expenditures</b>                          | <b>1,284,140.00</b> | <b>1,284,140.00</b> | <b>0.00</b>             | <b>1,284,140.00</b> | <b>0.00</b>     | <b>(0.00)</b>         | <b>(0.00)</b>         |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530080 Federal Programs - Other                       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 1,284,140.00        | 0.00            | (1,284,140.00)        | (1,284,140.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,284,140.00</b> | <b>0.00</b>     | <b>(1,284,140.00)</b> | <b>(1,284,140.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,284,140.00</b> | <b>0.00</b>     | <b>(1,284,140.00)</b> | <b>(1,284,140.00)</b> |

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1K - Production: Pledge Specials**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 71CZ50 Exp - PBS: PFP (Pledge) Fee                    | 89,380.00           | 89,380.00           | 0.00                    | 89,380.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>89,380.00</b>    | <b>89,380.00</b>    | <b>0.00</b>             | <b>89,380.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>89,380.00</b>    | <b>89,380.00</b>    | <b>0.00</b>             | <b>89,380.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>89,380.00</b>    | <b>89,380.00</b>    | <b>0.00</b>             | <b>89,380.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>89,380.00</b>    | <b>89,380.00</b>    | <b>0.00</b>             | <b>89,380.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530080 Federal Programs - Other                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 89,380.00        | 0.00            | (89,380.00)        | (89,380.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89,380.00</b> | <b>0.00</b>     | <b>(89,380.00)</b> | <b>(89,380.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89,380.00</b> | <b>0.00</b>     | <b>(89,380.00)</b> | <b>(89,380.00)</b> |

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 71CZ40 Exp - PBS: NPS Annual Fee                      | 27,395.00           | 27,395.00           | 0.00                    | 27,395.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,395.00</b>    | <b>27,395.00</b>    | <b>0.00</b>             | <b>27,395.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,395.00</b>    | <b>27,395.00</b>    | <b>0.00</b>             | <b>27,395.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,395.00</b>    | <b>27,395.00</b>    | <b>0.00</b>             | <b>27,395.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>27,395.00</b>    | <b>27,395.00</b>    | <b>0.00</b>             | <b>27,395.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530080 Federal Programs - Other                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 27,395.00        | 0.00            | (27,395.00)        | (27,395.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,395.00</b> | <b>0.00</b>     | <b>(27,395.00)</b> | <b>(27,395.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,395.00</b> | <b>0.00</b>     | <b>(27,395.00)</b> | <b>(27,395.00)</b> |

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 71CZ40 Exp - PBS: NPS Annual Fee                      | 23,100.00           | 23,100.00           | 0.00                    | 23,100.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,100.00</b>    | <b>23,100.00</b>    | <b>0.00</b>             | <b>23,100.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,100.00</b>    | <b>23,100.00</b>    | <b>0.00</b>             | <b>23,100.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,100.00</b>    | <b>23,100.00</b>    | <b>0.00</b>             | <b>23,100.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>23,100.00</b>    | <b>23,100.00</b>    | <b>0.00</b>             | <b>23,100.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530080 Federal Programs - Other                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 23,100.00        | 0.00            | (23,100.00)        | (23,100.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,100.00</b> | <b>0.00</b>     | <b>(23,100.00)</b> | <b>(23,100.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,100.00</b> | <b>0.00</b>     | <b>(23,100.00)</b> | <b>(23,100.00)</b> |

Grant: 84N010 - CPB Annual Grant (FY2010)  
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - BSC/Dept Review  
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TATV4A - Administration: Station Administrat**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                   |                 |                     |                     |
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | 117,009.40        | 0.00            | (117,009.40)        | (117,009.40)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,009.40</b> | <b>0.00</b>     | <b>(117,009.40)</b> | <b>(117,009.40)</b> |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,009.40</b> | <b>0.00</b>     | <b>(117,009.40)</b> | <b>(117,009.40)</b> |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,009.40</b> | <b>0.00</b>     | <b>(117,009.40)</b> | <b>(117,009.40)</b> |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 530218 NHPB CPB Operating Grant Revenue              | 0.00                | 0.00                | 0.00                    | 117,009.40        | 0.00            | (117,009.40)        | (117,009.40)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,009.40</b> | <b>0.00</b>     | <b>(117,009.40)</b> | <b>(117,009.40)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,009.40</b> | <b>0.00</b>     | <b>(117,009.40)</b> | <b>(117,009.40)</b> |

Grant: 84N013 - eLearning for Educators (Year 5)  
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - BSC/Dept Review  
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Alabama Public Television  
 Sponsor ID: U286A050018 CFDA #: 84.286  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES  
 Sefa Classification OTHER

**Org: TKTV5A - KN: Knowledge Network Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 13,037.00           | 13,037.00           | 0.00                    | 12,196.40         | 0.00            | 840.60              | 840.60              |
| 617F10 Operating Staff                                | 2,574.00            | 2,574.00            | 0.00                    | 3,536.87          | 0.00            | (962.87)            | (962.87)            |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 62,460.00         | 0.00            | (62,460.00)         | (62,460.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,611.00</b>    | <b>15,611.00</b>    | <b>0.00</b>             | <b>78,193.27</b>  | <b>0.00</b>     | <b>(62,582.27)</b>  | <b>(62,582.27)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 1,106.25          | 0.00            | (1,106.25)          | (1,106.25)          |
| 65YB80 NHPTV Basic Fringe Allocation                  | 0.00                | 0.00                | 0.00                    | 5,593.41          | 0.00            | (5,593.41)          | (5,593.41)          |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,932.00            | 5,932.00            | 0.00                    | 0.00              | 0.00            | 5,932.00            | 5,932.00            |
| 65YF80 NHPTV Full Fringe Allocation                   | 0.00                | 0.00                | 0.00                    | 5,708.10          | 0.00            | (5,708.10)          | (5,708.10)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,932.00</b>     | <b>5,932.00</b>     | <b>0.00</b>             | <b>12,407.76</b>  | <b>0.00</b>     | <b>(6,475.76)</b>   | <b>(6,475.76)</b>   |
| 710000 In-State Travel                                | 1,900.00            | 1,900.00            | 0.00                    | 0.00              | 0.00            | 1,900.00            | 1,900.00            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 655.06            | 0.00            | (655.06)            | (655.06)            |
| <b>Subtotal: Travel</b>                               | <b>1,900.00</b>     | <b>1,900.00</b>     | <b>0.00</b>             | <b>655.06</b>     | <b>0.00</b>     | <b>1,244.94</b>     | <b>1,244.94</b>     |
| 717200 Other Professional Services-General            | 50,000.00           | 50,000.00           | 0.00                    | 3,000.00          | 0.00            | 47,000.00           | 47,000.00           |
| 71CZ00 Other Expenses-Deductions                      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 71CZ30 Other Exp-Program Advertising                  | 22,507.00           | 22,507.00           | 0.00                    | 3,040.00          | 0.00            | 19,467.00           | 19,467.00           |
| 71CZ35 Other Exp-Promotional Expense                  | 0.00                | 0.00                | 0.00                    | 481.63            | 0.00            | (481.63)            | (481.63)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>72,507.00</b>    | <b>72,507.00</b>    | <b>0.00</b>             | <b>6,521.63</b>   | <b>0.00</b>     | <b>65,985.37</b>    | <b>65,985.37</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>74,407.00</b>    | <b>74,407.00</b>    | <b>0.00</b>             | <b>7,176.69</b>   | <b>0.00</b>     | <b>67,230.31</b>    | <b>67,230.31</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>95,950.00</b>    | <b>95,950.00</b>    | <b>0.00</b>             | <b>97,777.72</b>  | <b>0.00</b>     | <b>(1,827.72)</b>   | <b>(1,827.72)</b>   |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 19,467.00         | 0.00            | (19,467.00)         | (19,467.00)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,467.00</b>  | <b>0.00</b>     | <b>(19,467.00)</b>  | <b>(19,467.00)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,467.00</b>  | <b>0.00</b>     | <b>(19,467.00)</b>  | <b>(19,467.00)</b>  |
| <b>***Total Expenditures</b>                          | <b>95,950.00</b>    | <b>95,950.00</b>    | <b>0.00</b>             | <b>117,244.72</b> | <b>0.00</b>     | <b>(21,294.72)</b>  | <b>(21,294.72)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 117,244.72        | 0.00            | (117,244.72)        | (117,244.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,244.72</b> | <b>0.00</b>     | <b>(117,244.72)</b> | <b>(117,244.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,244.72</b> | <b>0.00</b>     | <b>(117,244.72)</b> | <b>(117,244.72)</b> |



Grant: 84N014 - NHCF - General Support Grant  
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - BSC/Dept Review  
 FMGR: DeAngelis, Dawn M

Type: Grant

|                         |                                     |                         |                                       |                     |                       |            |     |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|------------|-----|
| PI Name:                | DeAngelis, Dawn M                   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |            |     |
| Sponsor:                | New Hampshire Charitable Foundation | Effective Date:         | 11/30/201                             | IDC Basis Code:     | Approved For Preaward | NO         |     |
| Sponsor ID:             | CFDA #: NONE                        | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD     |     |
| Resp Org:               | TANHTV                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH       |     |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10                   | Rev Account:            | 531100                                | Fund Type Level 2   | P1                    | Idc Waiver | YES |

**Org: TBTV1W - Client Productions**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 18,492.00           | 18,492.00           | 0.00                    | 12,565.04        | 0.00            | 5,926.96           | 5,926.96           |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 122.43           | 0.00            | (122.43)           | (122.43)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 1,020.81         | 0.00            | (1,020.81)         | (1,020.81)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,492.00</b>    | <b>18,492.00</b>    | <b>0.00</b>             | <b>13,708.28</b> | <b>0.00</b>     | <b>4,783.72</b>    | <b>4,783.72</b>    |
| 65YB80 NHPTV Basic Fringe Allocation                  | 0.00                | 0.00                | 0.00                    | 11.39            | 0.00            | (11.39)            | (11.39)            |
| 65YF80 NHPTV Full Fringe Allocation                   | 6,508.00            | 6,508.00            | 0.00                    | 4,700.66         | 0.00            | 1,807.34           | 1,807.34           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>6,508.00</b>     | <b>6,508.00</b>     | <b>0.00</b>             | <b>4,712.05</b>  | <b>0.00</b>     | <b>1,795.95</b>    | <b>1,795.95</b>    |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 19.69            | 0.00            | (19.69)            | (19.69)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19.69</b>     | <b>0.00</b>     | <b>(19.69)</b>     | <b>(19.69)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19.69</b>     | <b>0.00</b>     | <b>(19.69)</b>     | <b>(19.69)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>18,440.02</b> | <b>0.00</b>     | <b>6,559.98</b>    | <b>6,559.98</b>    |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 6,559.98         | 0.00            | (6,559.98)         | (6,559.98)         |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,559.98</b>  | <b>0.00</b>     | <b>(6,559.98)</b>  | <b>(6,559.98)</b>  |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,559.98</b>  | <b>0.00</b>     | <b>(6,559.98)</b>  | <b>(6,559.98)</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | (25,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>(25,000.00)</b> |



Grant: 84N015 - The Tenth Inning  
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - BSC/Dept Review  
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: WETA  
 Sponsor ID: NONE  
 Resp Org: TANHTV  
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preadward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: NO

**Org: TCTV8A - Creative Svcs. and Multi-Media**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 742.00              | 742.00              | 0.00                    | 892.80          | 0.00            | (150.80)           | (150.80)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>742.00</b>       | <b>742.00</b>       | <b>0.00</b>             | <b>892.80</b>   | <b>0.00</b>     | <b>(150.80)</b>    | <b>(150.80)</b>   |
| 65YF80 NHPTV Full Fringe Allocation                   | 258.00              | 258.00              | 0.00                    | 308.93          | 0.00            | (50.93)            | (50.93)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>258.00</b>       | <b>258.00</b>       | <b>0.00</b>             | <b>308.93</b>   | <b>0.00</b>     | <b>(50.93)</b>     | <b>(50.93)</b>    |
| 711100 Supplies-General                               | 2,000.00            | 2,000.00            | 0.00                    | 1,728.27        | 0.00            | 271.73             | 271.73            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 635.00          | 0.00            | (635.00)           | (635.00)          |
| 71CZ15 Other Exp-Advertising-Non Employ               | 0.00                | 0.00                | 0.00                    | 1,185.00        | 0.00            | (1,185.00)         | (1,185.00)        |
| 71CZ30 Other Exp-Program Advertising                  | 2,000.00            | 2,000.00            | 0.00                    | 250.00          | 0.00            | 1,750.00           | 1,750.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,798.27</b> | <b>0.00</b>     | <b>201.73</b>      | <b>201.73</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,798.27</b> | <b>0.00</b>     | <b>201.73</b>      | <b>201.73</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

|                         |                                     |                         |                                       |                     |                       |        |
|-------------------------|-------------------------------------|-------------------------|---------------------------------------|---------------------|-----------------------|--------|
| PI Name:                | Lussier, Michael P                  | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Admin  | NONE                  |        |
| Sponsor:                | Corporation for Public Broadcasting | Effective Date:         | 11/30/2011                            | IDC Basis Code:     | Approved For Preaward | NO     |
| Sponsor ID:             | CFDA #: NONE                        | Term Date:              |                                       | IDC Rate Code:      | Budget Controls       | STDBUD |
| Resp Org:               | TATV4A                              | Expend End Date:        |                                       | IDC Dist From Code: | Equipment Vesting     | USNH   |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11                   | Rev Account:            | 530218                                | Fund Type Level 2   | Idc Waiver            | YES    |

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 71CZ40 Exp - PBS: NPS Annual Fee                      | 0.00                | 0.00                | 0.00                    | 1,117,696.75        | 0.00            | (1,117,696.75)        | (1,117,696.75)        |
| 71CZ42 Other Exp - PBS: Plus Fee                      | 0.00                | 0.00                | 0.00                    | 9,671.40            | 0.00            | (9,671.40)            | (9,671.40)            |
| 71CZ45 Other Exp - PBS: Member Service Fee            | 0.00                | 0.00                | 0.00                    | 112,712.56          | 0.00            | (112,712.56)          | (112,712.56)          |
| 71CZ50 Exp - PBS: PFP (Pledge) Fee                    | 0.00                | 0.00                | 0.00                    | 78,158.84           | 0.00            | (78,158.84)           | (78,158.84)           |
| 71CZ55 Other Exp-PBS Copyright Fees                   | 0.00                | 0.00                | 0.00                    | 2,628.45            | 0.00            | (2,628.45)            | (2,628.45)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,320,868.00</b> | <b>0.00</b>     | <b>(1,320,868.00)</b> | <b>(1,320,868.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,320,868.00</b> | <b>0.00</b>     | <b>(1,320,868.00)</b> | <b>(1,320,868.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,320,868.00</b> | <b>0.00</b>     | <b>(1,320,868.00)</b> | <b>(1,320,868.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,320,868.00</b> | <b>0.00</b>     | <b>(1,320,868.00)</b> | <b>(1,320,868.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 1,320,868.00        | 0.00            | (1,320,868.00)        | (1,320,868.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,320,868.00</b> | <b>0.00</b>     | <b>(1,320,868.00)</b> | <b>(1,320,868.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,320,868.00</b> | <b>0.00</b>     | <b>(1,320,868.00)</b> | <b>(1,320,868.00)</b> |

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 71CZ45 Other Exp - PBS: Member Service Fee            | 0.00                | 0.00                | 0.00                    | 23,650.00        | 0.00            | (23,650.00)        | (23,650.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,650.00</b> | <b>0.00</b>     | <b>(23,650.00)</b> | <b>(23,650.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,650.00</b> | <b>0.00</b>     | <b>(23,650.00)</b> | <b>(23,650.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,650.00</b> | <b>0.00</b>     | <b>(23,650.00)</b> | <b>(23,650.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,650.00</b> | <b>0.00</b>     | <b>(23,650.00)</b> | <b>(23,650.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 23,650.00        | 0.00            | (23,650.00)        | (23,650.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,650.00</b> | <b>0.00</b>     | <b>(23,650.00)</b> | <b>(23,650.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,650.00</b> | <b>0.00</b>     | <b>(23,650.00)</b> | <b>(23,650.00)</b> |

Grant: 84N016 - CPB Annual Grant (FY11)  
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 71CZ45 Other Exp - PBS: Member Service Fee            | 0.00                | 0.00                | 0.00                    | 25,459.00        | 0.00            | (25,459.00)        | (25,459.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,459.00</b> | <b>0.00</b>     | <b>(25,459.00)</b> | <b>(25,459.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,459.00</b> | <b>0.00</b>     | <b>(25,459.00)</b> | <b>(25,459.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,459.00</b> | <b>0.00</b>     | <b>(25,459.00)</b> | <b>(25,459.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,459.00</b> | <b>0.00</b>     | <b>(25,459.00)</b> | <b>(25,459.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 25,459.00        | 0.00            | (25,459.00)        | (25,459.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,459.00</b> | <b>0.00</b>     | <b>(25,459.00)</b> | <b>(25,459.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,459.00</b> | <b>0.00</b>     | <b>(25,459.00)</b> | <b>(25,459.00)</b> |

Grant: 84N019 - PBS TeacherLine  
 Fund: 84N019 - PBS TeacherLine

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C  
 Sponsor: Public Broadcasting Services (PBS)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TKTV5A  
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TKTV5A - KN: Knowledge Network Admin**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 40.80           | 0.00            | (40.80)            | (40.80)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40.80</b>    | <b>0.00</b>     | <b>(40.80)</b>     | <b>(40.80)</b>    |
| 715020 Non-Cap Equip-under \$1,000                    | 0.00                | 0.00                | 0.00                    | 3,015.00        | 0.00            | (3,015.00)         | (3,015.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,015.00</b> | <b>0.00</b>     | <b>(3,015.00)</b>  | <b>(3,015.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,055.80</b> | <b>0.00</b>     | <b>(3,055.80)</b>  | <b>(3,055.80)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,055.80</b> | <b>0.00</b>     | <b>(3,055.80)</b>  | <b>(3,055.80)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,055.80</b> | <b>0.00</b>     | <b>(3,055.80)</b>  | <b>(3,055.80)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 3,014.80        | 0.00            | (3,014.80)         | (3,014.80)        |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 41.00           | 0.00            | (41.00)            | (41.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,055.80</b> | <b>0.00</b>     | <b>(3,055.80)</b>  | <b>(3,055.80)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,055.80</b> | <b>0.00</b>     | <b>(3,055.80)</b>  | <b>(3,055.80)</b> |

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1A - Production:Broadcast Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX Casual - Exempt                  | 0.00                | 0.00                | 0.00                    | 1,320.00        | 0.00            | (1,320.00)         | (1,320.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,320.00</b> | <b>0.00</b>     | <b>(1,320.00)</b>  | <b>(1,320.00)</b> |
| 65YB80 NHPTV Basic Fringe Allocation    | 0.00                | 0.00                | 0.00                    | 122.76          | 0.00            | (122.76)           | (122.76)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>122.76</b>   | <b>0.00</b>     | <b>(122.76)</b>    | <b>(122.76)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,442.76</b> | <b>0.00</b>     | <b>(1,442.76)</b>  | <b>(1,442.76)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,442.76</b> | <b>0.00</b>     | <b>(1,442.76)</b>  | <b>(1,442.76)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530218 NHPB CPB Operating Grant Revenue | 0.00                | 0.00                | 0.00                    | 1,442.76        | 0.00            | (1,442.76)         | (1,442.76)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,442.76</b> | <b>0.00</b>     | <b>(1,442.76)</b>  | <b>(1,442.76)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,442.76</b> | <b>0.00</b>     | <b>(1,442.76)</b>  | <b>(1,442.76)</b> |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

Org: TBTV1J - Production: Production Operations

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61JBHX Casual - Hourly                  | 0.00                | 0.00                | 0.00                    | 181.50        | 0.00            | (181.50)           | (181.50)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>181.50</b> | <b>0.00</b>     | <b>(181.50)</b>    | <b>(181.50)</b>   |
| 65YB80 NHPTV Basic Fringe Allocation    | 0.00                | 0.00                | 0.00                    | 16.88         | 0.00            | (16.88)            | (16.88)           |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16.88</b>  | <b>0.00</b>     | <b>(16.88)</b>     | <b>(16.88)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>198.38</b> | <b>0.00</b>     | <b>(198.38)</b>    | <b>(198.38)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>198.38</b> | <b>0.00</b>     | <b>(198.38)</b>    | <b>(198.38)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 530218 NHPB CPB Operating Grant Revenue | 0.00                | 0.00                | 0.00                    | 198.38        | 0.00            | (198.38)           | (198.38)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>198.38</b> | <b>0.00</b>     | <b>(198.38)</b>    | <b>(198.38)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>198.38</b> | <b>0.00</b>     | <b>(198.38)</b>    | <b>(198.38)</b>   |

Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTv1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

Org: TBTv1R - Production: Windows to the Wild

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 617F10 Operating Staff                  | 0.00                | 0.00                | 0.00                    | 576.54        | 0.00            | (576.54)           | (576.54)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>576.54</b> | <b>0.00</b>     | <b>(576.54)</b>    | <b>(576.54)</b>   |
| 65YF80 NHPTV Full Fringe Allocation     | 0.00                | 0.00                | 0.00                    | 205.82        | 0.00            | (205.82)           | (205.82)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>205.82</b> | <b>0.00</b>     | <b>(205.82)</b>    | <b>(205.82)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>782.36</b> | <b>0.00</b>     | <b>(782.36)</b>    | <b>(782.36)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>782.36</b> | <b>0.00</b>     | <b>(782.36)</b>    | <b>(782.36)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 530218 NHPB CPB Operating Grant Revenue | 0.00                | 0.00                | 0.00                    | 782.36        | 0.00            | (782.36)           | (782.36)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>782.36</b> | <b>0.00</b>     | <b>(782.36)</b>    | <b>(782.36)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>782.36</b> | <b>0.00</b>     | <b>(782.36)</b>    | <b>(782.36)</b>   |



Grant: 84N020 - TIGER TV  
 Fund: 84N020 - TIGER TV

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Bean (Norwin & Elizabeth) Foundation  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 10,285.72        | 0.00            | (10,285.72)        | (10,285.72)        |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 3,817.24         | 0.00            | (3,817.24)         | (3,817.24)         |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 7,400.00         | 0.00            | (7,400.00)         | (7,400.00)         |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 797.50           | 0.00            | (797.50)           | (797.50)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,300.46</b> | <b>0.00</b>     | <b>(22,300.46)</b> | <b>(22,300.46)</b> |
| 65YB80 NHPTV Basic Fringe Allocation                  | 0.00                | 0.00                | 0.00                    | 762.37           | 0.00            | (762.37)           | (762.37)           |
| 65YF80 NHPTV Full Fringe Allocation                   | 0.00                | 0.00                | 0.00                    | 5,034.76         | 0.00            | (5,034.76)         | (5,034.76)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,797.13</b>  | <b>0.00</b>     | <b>(5,797.13)</b>  | <b>(5,797.13)</b>  |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 16.38            | 0.00            | (16.38)            | (16.38)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 140.53           | 0.00            | (140.53)           | (140.53)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>156.91</b>    | <b>0.00</b>     | <b>(156.91)</b>    | <b>(156.91)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 132.56           | 0.00            | (132.56)           | (132.56)           |
| 711116 Supplies-Production or Performance             | 0.00                | 0.00                | 0.00                    | 707.79           | 0.00            | (707.79)           | (707.79)           |
| 711120 Supplies-Sets, Scene Shop & Paint              | 0.00                | 0.00                | 0.00                    | 1,372.79         | 0.00            | (1,372.79)         | (1,372.79)         |
| 717000 Consulting-General                             | 0.00                | 0.00                | 0.00                    | 625.00           | 0.00            | (625.00)           | (625.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 997.31           | 0.00            | (997.31)           | (997.31)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,835.45</b>  | <b>0.00</b>     | <b>(3,835.45)</b>  | <b>(3,835.45)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,992.36</b>  | <b>0.00</b>     | <b>(3,992.36)</b>  | <b>(3,992.36)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,089.95</b> | <b>0.00</b>     | <b>(32,089.95)</b> | <b>(32,089.95)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,089.95</b> | <b>0.00</b>     | <b>(32,089.95)</b> | <b>(32,089.95)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 32,089.95        | 0.00            | (32,089.95)        | (32,089.95)        |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,089.95</b> | <b>0.00</b>     | <b>(32,089.95)</b> | <b>(32,089.95)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,089.95</b> | <b>0.00</b>     | <b>(32,089.95)</b> | <b>(32,089.95)</b> |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N021 - HD Anycast  
 Fund: 84N021 - HD Anycast

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Putnam Foundation  
 Sponsor ID:  
 Resp Org: TETV2M  
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TETV2M - PTFP HD Conversion of Studio**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 715020 Non-Cap Equip-under \$1,000                    | 0.00                | 0.00                | 0.00                    | 4,206.05         | 0.00            | (4,206.05)         | (4,206.05)         |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 3,619.80         | 0.00            | (3,619.80)         | (3,619.80)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,825.85</b>  | <b>0.00</b>     | <b>(7,825.85)</b>  | <b>(7,825.85)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,825.85</b>  | <b>0.00</b>     | <b>(7,825.85)</b>  | <b>(7,825.85)</b>  |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 31,647.89        | 0.00            | (31,647.89)        | (31,647.89)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,647.89</b> | <b>0.00</b>     | <b>(31,647.89)</b> | <b>(31,647.89)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,473.74</b> | <b>0.00</b>     | <b>(39,473.74)</b> | <b>(39,473.74)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,473.74</b> | <b>0.00</b>     | <b>(39,473.74)</b> | <b>(39,473.74)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 39,473.74        | 0.00            | (39,473.74)        | (39,473.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,473.74</b> | <b>0.00</b>     | <b>(39,473.74)</b> | <b>(39,473.74)</b> |
| 540000 Private Gifts                                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 54 - Gifts</b>                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,473.74</b> | <b>0.00</b>     | <b>(39,473.74)</b> | <b>(39,473.74)</b> |

Grant: 84N022 - Tuck Library Documentary  
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Mclinch Foundation  
 Sponsor ID:  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 714.28           | 0.00            | (714.28)           | (714.28)           |
| 617BHS Operating Staff-Shift                          | 0.00                | 0.00                | 0.00                    | 173.75           | 0.00            | (173.75)           | (173.75)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 9,161.27         | 0.00            | (9,161.27)         | (9,161.27)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,049.30</b> | <b>0.00</b>     | <b>(10,049.30)</b> | <b>(10,049.30)</b> |
| 65YB80 NHPTV Basic Fringe Allocation                  | 0.00                | 0.00                | 0.00                    | 16.15            | 0.00            | (16.15)            | (16.15)            |
| 65YF80 NHPTV Full Fringe Allocation                   | 0.00                | 0.00                | 0.00                    | 3,525.55         | 0.00            | (3,525.55)         | (3,525.55)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,541.70</b>  | <b>0.00</b>     | <b>(3,541.70)</b>  | <b>(3,541.70)</b>  |
| 711128 Supplies-Audio-Visual Supplies                 | 0.00                | 0.00                | 0.00                    | 1,359.00         | 0.00            | (1,359.00)         | (1,359.00)         |
| 719115 Membership-Award Entry Fees                    | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409.00</b>  | <b>0.00</b>     | <b>(1,409.00)</b>  | <b>(1,409.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,409.00</b>  | <b>0.00</b>     | <b>(1,409.00)</b>  | <b>(1,409.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |

Grant: 84N024 - American Archive Content Inventory  
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - BSC/Dept Review  
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TBTV1W  
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1W - Client Productions**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 10,955.00        | 0.00            | (10,955.00)        | (10,955.00)        |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 0.00                    | 1,147.00         | 0.00            | (1,147.00)         | (1,147.00)         |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,102.00</b> | <b>0.00</b>     | <b>(12,102.00)</b> | <b>(12,102.00)</b> |
| 65YF80 NHPTV Full Fringe Allocation       | 0.00                | 0.00                | 0.00                    | 4,220.42         | 0.00            | (4,220.42)         | (4,220.42)         |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,220.42</b>  | <b>0.00</b>     | <b>(4,220.42)</b>  | <b>(4,220.42)</b>  |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,322.42</b> | <b>0.00</b>     | <b>(16,322.42)</b> | <b>(16,322.42)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,322.42</b> | <b>0.00</b>     | <b>(16,322.42)</b> | <b>(16,322.42)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 16,322.42        | 0.00            | (16,322.42)        | (16,322.42)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,322.42</b> | <b>0.00</b>     | <b>(16,322.42)</b> | <b>(16,322.42)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,322.42</b> | <b>0.00</b>     | <b>(16,322.42)</b> | <b>(16,322.42)</b> |

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 71CZ40 Exp - PBS: NPS Annual Fee                      | 0.00                | 0.00                | 0.00                    | 1,208,835.00        | 0.00            | (1,208,835.00)        | (1,208,835.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,208,835.00</b> | <b>0.00</b>     | <b>(1,208,835.00)</b> | <b>(1,208,835.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,208,835.00</b> | <b>0.00</b>     | <b>(1,208,835.00)</b> | <b>(1,208,835.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,208,835.00</b> | <b>0.00</b>     | <b>(1,208,835.00)</b> | <b>(1,208,835.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,208,835.00</b> | <b>0.00</b>     | <b>(1,208,835.00)</b> | <b>(1,208,835.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 1,208,835.00        | 0.00            | (1,208,835.00)        | (1,208,835.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,208,835.00</b> | <b>0.00</b>     | <b>(1,208,835.00)</b> | <b>(1,208,835.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,208,835.00</b> | <b>0.00</b>     | <b>(1,208,835.00)</b> | <b>(1,208,835.00)</b> |

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 71CZ45 Other Exp - PBS: Member Service Fee            | 0.00                | 0.00                | 0.00                    | 23,514.00        | 0.00            | (23,514.00)        | (23,514.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,514.00</b> | <b>0.00</b>     | <b>(23,514.00)</b> | <b>(23,514.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,514.00</b> | <b>0.00</b>     | <b>(23,514.00)</b> | <b>(23,514.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,514.00</b> | <b>0.00</b>     | <b>(23,514.00)</b> | <b>(23,514.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,514.00</b> | <b>0.00</b>     | <b>(23,514.00)</b> | <b>(23,514.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 23,514.00        | 0.00            | (23,514.00)        | (23,514.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,514.00</b> | <b>0.00</b>     | <b>(23,514.00)</b> | <b>(23,514.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,514.00</b> | <b>0.00</b>     | <b>(23,514.00)</b> | <b>(23,514.00)</b> |

Grant: 84N026 - CPB Annual Grant (FY12)  
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Corporation for Public Broadcasting  
 Sponsor ID: CFDA #: NONE  
 Resp Org: TATV4A  
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530218

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin: NONE  
 Approved For Preaward: NO  
 Budget Controls: STDBUD  
 Equipment Vesting: USNH  
 Idc Waiver: YES

**Org: TBTV1B - Production: Programming**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 71CZ45 Other Exp - PBS: Member Service Fee            | 0.00                | 0.00                | 0.00                    | 24,107.00        | 0.00            | (24,107.00)        | (24,107.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,107.00</b> | <b>0.00</b>     | <b>(24,107.00)</b> | <b>(24,107.00)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,107.00</b> | <b>0.00</b>     | <b>(24,107.00)</b> | <b>(24,107.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,107.00</b> | <b>0.00</b>     | <b>(24,107.00)</b> | <b>(24,107.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,107.00</b> | <b>0.00</b>     | <b>(24,107.00)</b> | <b>(24,107.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530218 NHPB CPB Operating Grant Revenue               | 0.00                | 0.00                | 0.00                    | 24,107.00        | 0.00            | (24,107.00)        | (24,107.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,107.00</b> | <b>0.00</b>     | <b>(24,107.00)</b> | <b>(24,107.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,107.00</b> | <b>0.00</b>     | <b>(24,107.00)</b> | <b>(24,107.00)</b> |



Grant: 84N029 - NH Health Care  
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - BSC/Dept Review  
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P  
 Sponsor: Endowment for Health, Inc.  
 Resp Org: TOTV7A  
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 11/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Approved For Admin NONE  
 Approved For Preaward NO  
 Budget Controls STDBUD  
 Equipment Vesting USNH  
 Idc Waiver YES

**Org: TOTV7A - Content: Community Engagement**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 1,885.00        | 0.00            | (1,885.00)         | (1,885.00)        |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,885.00</b> | <b>0.00</b>     | <b>(1,885.00)</b>  | <b>(1,885.00)</b> |
| 65YB80 NHPTV Basic Fringe Allocation      | 0.00                | 0.00                | 0.00                    | 175.31          | 0.00            | (175.31)           | (175.31)          |
| <b>*Total: 65 - Fringe Benefits</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>175.31</b>   | <b>0.00</b>     | <b>(175.31)</b>    | <b>(175.31)</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,060.31</b> | <b>0.00</b>     | <b>(2,060.31)</b>  | <b>(2,060.31)</b> |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,060.31</b> | <b>0.00</b>     | <b>(2,060.31)</b>  | <b>(2,060.31)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C | 0.00                | 0.00                | 0.00                    | 2,060.31        | 0.00            | (2,060.31)         | (2,060.31)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,060.31</b> | <b>0.00</b>     | <b>(2,060.31)</b>  | <b>(2,060.31)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,060.31</b> | <b>0.00</b>     | <b>(2,060.31)</b>  | <b>(2,060.31)</b> |



Grant: 93Z000 - Resp Corp Governance & Educ  
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Active  
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R  
 Sponsor: NH Department of State  
 Sponsor ID: NONE  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 7/1/03 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/15/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 550000 Endowment Income-USNH                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 551100 Other Investment Income                  | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 552100 Market Apprec on Investments             | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| 552200 Realized Gain & Loss on Investment       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 55 - Endowment/Investment Income</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 570250 Other Operating Investment Income        | 0.00                | 941,411.57          | 0.00                    | 3,125,500.53        | 0.00            | (3,125,500.53)        | (2,184,088.96)        |
| <b>*Total: 57 - Other Sources</b>               | <b>0.00</b>         | <b>941,411.57</b>   | <b>0.00</b>             | <b>3,125,500.53</b> | <b>0.00</b>     | <b>(3,125,500.53)</b> | <b>(2,184,088.96)</b> |
| <b>***Total Revenue</b>                         | <b>5,000,000.00</b> | <b>1,732,696.75</b> | <b>0.00</b>             | <b>3,916,785.71</b> | <b>0.00</b>     | <b>1,083,214.29</b>   | <b>(2,184,088.96)</b> |

Grant: 94N001 - Development of a Website to Aid Stu  
 Fund: 94N001 - USNH Development of Website

Status: Active  
 Type: Grant  
 FMGR: Fleeger, Mary Ellen

|             |                     |                         |                                       |                       |                     |            |    |
|-------------|---------------------|-------------------------|---------------------------------------|-----------------------|---------------------|------------|----|
| PI Name:    | Fleeger, Mary Ellen | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Approved For Preaward | NO                  |            |    |
| Sponsor:    | NHHEAF              | Effective Date:         | 08/08/201                             | IDC Basis Code:       | Budget Controls     | STDBUD     |    |
| Sponsor ID: | NONE                | CFDA #: NONE            | Term Date:                            | IDC Rate Code:        | Equipment Vesting   | USNH       |    |
| Resp Org:   | YCCH10              | FRAGRNT Start/End Date: | 5/16/03 - 5/15/04                     | Expend End Date:      | IDC Dist From Code: | Idc Waiver | NO |
|             |                     | Rev Account:            |                                       | Fund Type Level 2     | P1                  |            |    |

**Org: YCCH10 - Chancellor's Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 108.92              | 0.00                    | 108.92           | 0.00            | (108.92)           | 0.00              |
| 710100 Out-of-State Travel                            | 0.00                | 592.50              | 0.00                    | 592.50           | 0.00            | (592.50)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>701.42</b>       | <b>0.00</b>             | <b>701.42</b>    | <b>0.00</b>     | <b>(701.42)</b>    | <b>0.00</b>       |
| 711000 Purchasing Cards                               | 0.00                | 190.00              | 0.00                    | 190.00           | 0.00            | (190.00)           | 0.00              |
| 711100 Supplies-General                               | 0.00                | 3,010.20            | 0.00                    | 3,010.20         | 0.00            | (3,010.20)         | 0.00              |
| 713005 Printing & Copying-Campus                      | 0.00                | 1,365.98            | 0.00                    | 1,365.98         | 0.00            | (1,365.98)         | 0.00              |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 737.50              | 0.00                    | 737.50           | 0.00            | (737.50)           | 0.00              |
| 717000 Consulting-General                             | 47,212.00           | 22,018.00           | 0.00                    | 22,018.00        | 0.00            | 25,194.00          | 0.00              |
| 717010 Consulting-Information Technology              | 0.00                | 2,600.00            | 0.00                    | 2,600.00         | 0.00            | (2,600.00)         | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 2,625.00            | 0.00                    | 2,625.00         | 0.00            | (2,625.00)         | 0.00              |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999           | 0.00                | 1,000.00            | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | 0.00              |
| 717234 Oth Prof Ser-Production Services               | 0.00                | 295.00              | 0.00                    | 295.00           | 0.00            | (295.00)           | 0.00              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 416.50              | 0.00                    | 416.50           | 0.00            | (416.50)           | 0.00              |
| 71C120 Advertising-Radio                              | 0.00                | 2,383.36            | 0.00                    | 2,383.36         | 0.00            | (2,383.36)         | 0.00              |
| 71C130 Advertising-TV/Cable                           | 0.00                | 9,493.00            | 0.00                    | 9,493.00         | 0.00            | (9,493.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>47,212.00</b>    | <b>46,134.54</b>    | <b>0.00</b>             | <b>46,134.54</b> | <b>0.00</b>     | <b>1,077.46</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>47,212.00</b>    | <b>46,835.96</b>    | <b>0.00</b>             | <b>46,835.96</b> | <b>0.00</b>     | <b>376.04</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>47,212.00</b>    | <b>46,835.96</b>    | <b>0.00</b>             | <b>46,835.96</b> | <b>0.00</b>     | <b>376.04</b>      | <b>0.00</b>       |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 376.04           | 0.00            | (376.04)           | (376.04)          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>376.04</b>    | <b>0.00</b>     | <b>(376.04)</b>    | <b>(376.04)</b>   |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>376.04</b>    | <b>0.00</b>     | <b>(376.04)</b>    | <b>(376.04)</b>   |
| <b>***Total Expenditures</b>                          | <b>47,212.00</b>    | <b>46,835.96</b>    | <b>0.00</b>             | <b>47,212.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(376.04)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 0.00                | 46,835.96           | 0.00                    | 47,212.00        | 0.00            | (47,212.00)        | (376.04)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>46,835.96</b>    | <b>0.00</b>             | <b>47,212.00</b> | <b>0.00</b>     | <b>(47,212.00)</b> | <b>(376.04)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>46,835.96</b>    | <b>0.00</b>             | <b>47,212.00</b> | <b>0.00</b>     | <b>(47,212.00)</b> | <b>(376.04)</b>   |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active  
 Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 1,246.70            | 1,246.70            | 0.00                    | 1,246.70        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>1,246.70</b>     | <b>1,246.70</b>     | <b>0.00</b>             | <b>1,246.70</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>1,246.70</b>     | <b>1,246.70</b>     | <b>0.00</b>             | <b>1,246.70</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 94N002 - No Cntry Access/Success Higher Ed  
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Active  
 Type: Grant  
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen  
 Sponsor: NHHEAF  
 Sponsor ID:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611PSM  | Summer Salaries Faculty Adjunct     | 0.00                | 3,750.04            | 0.00                    | 3,750.04         | 0.00            | (3,750.04)         | 0.00              |
| 61CPEX  | Part Time Salary                    | 0.00                | 1,250.00            | 0.00                    | 1,250.00         | 0.00            | (1,250.00)         | 0.00              |
| 61CPHX  | Part Time Hourly                    | 14,000.00           | 1,975.00            | 0.00                    | 1,975.00         | 0.00            | 12,025.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>14,000.00</b>    | <b>6,975.04</b>     | <b>0.00</b>             | <b>6,975.04</b>  | <b>0.00</b>     | <b>7,024.96</b>    | <b>0.00</b>       |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,176.00            | 578.96              | 0.00                    | 578.96           | 0.00            | 597.04             | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>1,176.00</b>     | <b>578.96</b>       | <b>0.00</b>             | <b>578.96</b>    | <b>0.00</b>     | <b>597.04</b>      | <b>0.00</b>       |
| 710000  | In-State Travel                     | 2,000.00            | 1,400.68            | 0.00                    | 1,400.68         | 0.00            | 599.32             | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,000.00</b>     | <b>1,400.68</b>     | <b>0.00</b>             | <b>1,400.68</b>  | <b>0.00</b>     | <b>599.32</b>      | <b>0.00</b>       |
| 711100  | Supplies-General                    | 11,824.00           | 8,572.59            | 0.00                    | 8,572.59         | 0.00            | 3,251.41           | 0.00              |
| 713000  | Printing & Copying-General          | 3,000.00            | 866.75              | 0.00                    | 866.75           | 0.00            | 2,133.25           | 0.00              |
| 717000  | Consulting-General                  | 10,000.00           | 3,086.87            | 0.00                    | 3,086.87         | 0.00            | 6,913.13           | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 6,716.46            | 0.00                    | 6,716.46         | 0.00            | (6,716.46)         | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 232.41              | 0.00                    | 232.41           | 0.00            | (232.41)           | 0.00              |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 3,356.96            | 0.00                    | 3,356.96         | 0.00            | (3,356.96)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>24,824.00</b>    | <b>22,832.04</b>    | <b>0.00</b>             | <b>22,832.04</b> | <b>0.00</b>     | <b>1,991.96</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>26,824.00</b>    | <b>24,232.72</b>    | <b>0.00</b>             | <b>24,232.72</b> | <b>0.00</b>     | <b>2,591.28</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>42,000.00</b>    | <b>31,786.72</b>    | <b>0.00</b>             | <b>31,786.72</b> | <b>0.00</b>     | <b>10,213.28</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>42,000.00</b>    | <b>31,786.72</b>    | <b>0.00</b>             | <b>31,786.72</b> | <b>0.00</b>     | <b>10,213.28</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 531100  | US Foundation & Not-for-Profit G&C  | 30,540.02           | 30,540.02           | 0.00                    | 30,540.02        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>30,540.02</b>    | <b>30,540.02</b>    | <b>0.00</b>             | <b>30,540.02</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>30,540.02</b>    | <b>30,540.02</b>    | <b>0.00</b>             | <b>30,540.02</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |







Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL  
 Fund: 94N003 - USNH Project Mentor

Status: Active  
 Type: Grant  
 FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen  
 Sponsor: College Board, New England Regional Office  
 Sponsor ID: CFDA #:  
 Resp Org: YCPA20  
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCPA20 - Project Mentor**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PSM Summer Salaries Faculty Adjunct                | 0.00                | 2,000.00            | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | 0.00              |
| 61CPBN *OBS*Bonus & Recruitment                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b>  | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 166.00              | 0.00                    | 166.00           | 0.00            | (166.00)           | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>166.00</b>       | <b>0.00</b>             | <b>166.00</b>    | <b>0.00</b>     | <b>(166.00)</b>    | <b>0.00</b>       |
| 710000 In-State Travel                                | 90.50               | 124.45              | 0.00                    | 124.45           | 0.00            | (33.95)            | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>90.50</b>        | <b>124.45</b>       | <b>0.00</b>             | <b>124.45</b>    | <b>0.00</b>     | <b>(33.95)</b>     | <b>0.00</b>       |
| 711000 Purchasing Cards                               | 2,538.77            | 2,038.77            | 0.00                    | 2,038.77         | 0.00            | 500.00             | 0.00              |
| 711100 Supplies-General                               | 1,700.00            | 1,442.64            | 0.00                    | 1,442.64         | 0.00            | 257.36             | 0.00              |
| 711180 Supplies Special Events                        | 3,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 3,000.00           | 0.00              |
| 713005 Printing & Copying-Campus                      | 0.00                | 1,399.10            | 0.00                    | 1,399.10         | 0.00            | (1,399.10)         | 0.00              |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 42.78               | 0.00                    | 42.78            | 0.00            | (42.78)            | 0.00              |
| 714030 Postage-Express Mail                           | 0.00                | 69.46               | 0.00                    | 69.46            | 0.00            | (69.46)            | 0.00              |
| 717000 Consulting-General                             | 4,000.00            | 2,000.00            | 0.00                    | 2,000.00         | 0.00            | 2,000.00           | 0.00              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 216.80              | 0.00                    | 216.80           | 0.00            | (216.80)           | 0.00              |
| 71C100 Advertising (Non-Employment)                   | 4,800.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 4,800.00           | 0.00              |
| 71C110 Advertsing-Print                               | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,038.77</b>    | <b>7,709.55</b>     | <b>0.00</b>             | <b>7,709.55</b>  | <b>0.00</b>     | <b>8,329.22</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,129.27</b>    | <b>7,834.00</b>     | <b>0.00</b>             | <b>7,834.00</b>  | <b>0.00</b>     | <b>8,295.27</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,129.27</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>6,129.27</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>16,129.27</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>6,129.27</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 10,000.00           | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi  
 Fund: 94N005 - USNH DRED Grant

Status: Active  
 FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 716123  | Rental Property/Room (short term)   | 250.00              | 250.00              | 0.00                    | 250.00           | 0.00            | 0.00               | 0.00              |
| 717000  | Consulting-General                  | 2,500.00            | 2,500.00            | 0.00                    | 2,500.00         | 0.00            | 0.00               | 0.00              |
| 717200  | Other Professional Services-General | 6,990.58            | 6,990.58            | 0.00                    | 6,990.58         | 0.00            | 0.00               | 0.00              |
| 719005  | Business Meals-Group or Class Meals | 259.42              | 259.42              | 0.00                    | 259.42           | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 8,009.42            | 8,009.42            | 0.00                    | 8,009.42         | 0.00            | 0.00               | 0.00              |
| 530100  | NH State Programs                   | 1,990.58            | 1,990.58            | 0.00                    | 1,990.58         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 94N005 - Department of Resources and Economi  
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Active  
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew  
 Sponsor: NH Department of Resources & Economic  
 Development (DRED)  
 Sponsor ID: CFDA #:  
 Resp Org:  
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 762.10              | 0.00                    | 762.10          | 0.00            | (762.10)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>762.10</b>       | <b>0.00</b>             | <b>762.10</b>   | <b>0.00</b>     | <b>(762.10)</b>    | <b>0.00</b>       |
| 711000 Purchasing Cards                               | 0.00                | 2,080.00            | 0.00                    | 2,080.00        | 0.00            | (2,080.00)         | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 5,000.00            | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | 0.00              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 33.00               | 0.00                    | 33.00           | 0.00            | (33.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,113.00</b>     | <b>0.00</b>             | <b>7,113.00</b> | <b>0.00</b>     | <b>(7,113.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,875.10</b>     | <b>0.00</b>             | <b>7,875.10</b> | <b>0.00</b>     | <b>(7,875.10)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>7,875.10</b>     | <b>0.00</b>             | <b>7,875.10</b> | <b>0.00</b>     | <b>(7,875.10)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,875.10</b>     | <b>0.00</b>             | <b>7,875.10</b> | <b>0.00</b>     | <b>(7,875.10)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 7,875.10            | 0.00                    | 7,875.10        | 0.00            | (7,875.10)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>7,875.10</b>     | <b>0.00</b>             | <b>7,875.10</b> | <b>0.00</b>     | <b>(7,875.10)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>7,875.10</b>     | <b>0.00</b>             | <b>7,875.10</b> | <b>0.00</b>     | <b>(7,875.10)</b>  | <b>0.00</b>       |

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active  
 FMGR: Cookson, Matthew

Type:

|                         |                                |                         |                                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Cookson, Matthew               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/25/2011                            | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 84.378                 | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | YCBE10                         | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 7/1/07 - 5/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |

**Org: YCBE10 - External Relations Operations**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 4,624.03            | 4,624.03            | 0.00                    | 4,624.03          | 0.00            | 0.00               | 0.00              |
| 61CPEX  | Part Time Salary                    | 850.00              | 850.00              | 0.00                    | 850.00            | 0.00            | 0.00               | 0.00              |
| 61CPHX  | Part Time Hourly                    | 2,767.53            | 2,767.53            | 0.00                    | 2,767.53          | 0.00            | 0.00               | 0.00              |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 8,210.00            | 8,210.00            | 0.00                    | 8,210.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>16,451.56</b>    | <b>16,451.56</b>    | <b>0.00</b>             | <b>16,451.56</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YB10  | Base Benefit Distr (fica)           | 608.92              | 608.92              | 0.00                    | 608.92            | 0.00            | 0.00               | 0.00              |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,975.73            | 1,975.73            | 0.00                    | 1,975.73          | 0.00            | 0.00               | 0.00              |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 303.87              | 303.87              | 0.00                    | 303.87            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>2,888.52</b>     | <b>2,888.52</b>     | <b>0.00</b>             | <b>2,888.52</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000  | In-State Travel                     | 419.80              | 419.80              | 0.00                    | 419.80            | 0.00            | 0.00               | 0.00              |
| 710100  | Out-of-State Travel                 | 259.20              | 259.20              | 0.00                    | 259.20            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>679.00</b>       | <b>679.00</b>       | <b>0.00</b>             | <b>679.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711000  | Purchasing Cards                    | 2,634.10            | 2,634.10            | 0.00                    | 2,634.10          | 0.00            | 0.00               | 0.00              |
| 711100  | Supplies-General                    | 7,793.58            | 7,793.58            | 0.00                    | 7,793.58          | 0.00            | 0.00               | 0.00              |
| 713005  | Printing & Copying-Campus           | 7,996.25            | 7,996.25            | 0.00                    | 7,996.25          | 0.00            | 0.00               | 0.00              |
| 714030  | Postage-Express Mail                | 65.82               | 65.82               | 0.00                    | 65.82             | 0.00            | 0.00               | 0.00              |
| 715000  | Non-Cap Equip-General               | 14,400.00           | 14,400.00           | 0.00                    | 14,400.00         | 0.00            | 0.00               | 0.00              |
| 715005  | Non-Cap Equip-Computer Hardware     | 3,648.78            | 3,648.78            | 0.00                    | 3,648.78          | 0.00            | 0.00               | 0.00              |
| 715020  | Non-Cap Equip-under \$1,000         | 595.15              | 595.15              | 0.00                    | 595.15            | 0.00            | 0.00               | 0.00              |
| 717200  | Other Professional Services-General | 191,023.32          | 191,023.32          | 0.00                    | 191,023.32        | 0.00            | 0.00               | 0.00              |
| 717210  | Oth Prof Ser-Honoraria              | 300.00              | 300.00              | 0.00                    | 300.00            | 0.00            | 0.00               | 0.00              |
| 718006  | Telecom-Cellular Phones             | 36.14               | 36.14               | 0.00                    | 36.14             | 0.00            | 0.00               | 0.00              |
| 719005  | Business Meals-Group or Class Meals | 1,441.32            | 1,441.32            | 0.00                    | 1,441.32          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>229,934.46</b>   | <b>229,934.46</b>   | <b>0.00</b>             | <b>229,934.46</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>230,613.46</b>   | <b>230,613.46</b>   | <b>0.00</b>             | <b>230,613.46</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 801006  | NonMand Tran Out-General Funds      | 1,254.75            | 1,254.75            | 0.00                    | 1,254.75          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>1,254.75</b>     | <b>1,254.75</b>     | <b>0.00</b>             | <b>1,254.75</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>251,208.29</b>   | <b>251,208.29</b>   | <b>0.00</b>             | <b>251,208.29</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>251,208.29</b>   | <b>251,208.29</b>   | <b>0.00</b>             | <b>251,208.29</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 530000  | Federal Programs                    | 251,208.29          | 251,208.29          | 0.00                    | 251,208.29        | 0.00            | 0.00               | 0.00              |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 94N006 - USNH CACGP College Access Program

Status: Active  
 FMGR: Cookson, Matthew  
 Type:

|                         |                                |                         |                                       |                     |       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Cookson, Matthew               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US ED, Department of Education | Effective Date:         | 07/25/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 84.378                 | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | YCBE10                         | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 7/1/07 - 5/31/11               | Rev Account:            | 530000                                | Fund Type Level 2   | P1    |

**Org: YCBE10 - External Relations Operations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>251,208.29</b>   | <b>251,208.29</b>   | <b>0.00</b>             | <b>251,208.29</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>251,208.29</b>   | <b>251,208.29</b>   | <b>0.00</b>             | <b>251,208.29</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 94N006 - US Dept of Education-College Access  
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Active  
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew  
 Sponsor: US ED, Department of Education  
 Sponsor ID: CFDA #: 84.378  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCBE10 - External Relations Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 105.30              | 0.00                    | 105.30          | 0.00            | (105.30)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>105.30</b>       | <b>0.00</b>             | <b>105.30</b>   | <b>0.00</b>     | <b>(105.30)</b>    | <b>0.00</b>       |
| 711000 Purchasing Cards                               | 0.00                | 9,028.11            | 0.00                    | 9,028.11        | 0.00            | (9,028.11)         | 0.00              |
| 714030 Postage-Express Mail                           | 0.00                | 15.15               | 0.00                    | 15.15           | 0.00            | (15.15)            | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 300.00              | 0.00                    | 300.00          | 0.00            | (300.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>9,343.26</b>     | <b>0.00</b>             | <b>9,343.26</b> | <b>0.00</b>     | <b>(9,343.26)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,448.56</b>     | <b>0.00</b>             | <b>9,448.56</b> | <b>0.00</b>     | <b>(9,448.56)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,448.56</b>     | <b>0.00</b>             | <b>9,448.56</b> | <b>0.00</b>     | <b>(9,448.56)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>9,448.56</b>     | <b>0.00</b>             | <b>9,448.56</b> | <b>0.00</b>     | <b>(9,448.56)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 9,448.56            | 0.00                    | 9,448.56        | 0.00            | (9,448.56)         | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>9,448.56</b>     | <b>0.00</b>             | <b>9,448.56</b> | <b>0.00</b>     | <b>(9,448.56)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>9,448.56</b>     | <b>0.00</b>             | <b>9,448.56</b> | <b>0.00</b>     | <b>(9,448.56)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul  
 Fund: 94N007 - Corporate Governance Research Consul

Status: Active  
 Type: Grant  
 FMGR: MacKay, Edward R

PI Name: MacKay, Edward R  
 Sponsor: Investor Protection Trust  
 Sponsor ID: CFDA #:  
 Resp Org: YCBDTY  
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 717000 Consulting-General                             | 25,000.00           | 25,000.00           | 0.00                    | 25,000.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 25,000.00           | 25,000.00           | 0.00                    | 25,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 94N008 - Stay Work Play NH Inc  
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Active  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name: Cookson, Matthew  
 Sponsor: Stay Work Play NH Inc  
 Sponsor ID:  
 Resp Org: YCBE10  
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

**Fund Information**  
 Effective Date: 08/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531400

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 8,704.84            | 0.00                    | 8,704.84         | 0.00            | (8,704.84)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,704.84</b>     | <b>0.00</b>             | <b>8,704.84</b>  | <b>0.00</b>     | <b>(8,704.84)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 3,678.34            | 0.00                    | 3,678.34         | 0.00            | (3,678.34)         | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>3,678.34</b>     | <b>0.00</b>             | <b>3,678.34</b>  | <b>0.00</b>     | <b>(3,678.34)</b>  | <b>0.00</b>       |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 801006 NonMand Tran Out-General Funds                 | 0.00                | 0.07                | 0.00                    | 0.07             | 0.00            | (0.07)             | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.07</b>         | <b>0.00</b>             | <b>0.07</b>      | <b>0.00</b>     | <b>(0.07)</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>12,383.25</b>    | <b>0.00</b>             | <b>12,383.25</b> | <b>0.00</b>     | <b>(12,383.25)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>12,383.25</b>    | <b>0.00</b>             | <b>12,383.25</b> | <b>0.00</b>     | <b>(12,383.25)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 531400 Misc Private Grant Sources                     | 0.00                | 12,383.25           | 0.00                    | 12,383.25        | 0.00            | (12,383.25)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>12,383.25</b>    | <b>0.00</b>             | <b>12,383.25</b> | <b>0.00</b>     | <b>(12,383.25)</b> | <b>0.00</b>       |
| 570300 Miscellaneous Sources                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 57 - Other Sources</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>12,383.25</b>    | <b>0.00</b>             | <b>12,383.25</b> | <b>0.00</b>     | <b>(12,383.25)</b> | <b>0.00</b>       |



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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant  
 Fund: 94N009 - International Program Insurance RFP

Status: Awaiting Final Payment  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name:  
 Sponsor:  
 Sponsor ID: CFDA #:  
 Resp Org: YCFT10  
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

**Fund Information**  
 Effective Date: 06/27/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCFT10 - Treasury and Risk Mgt Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 1,500.00            | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 531000 US Corporate Grants & Contracts                | 0.00                | 1,500.00            | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |

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University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2015 Fiscal Period: 03  
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N010 - Davis Educational Foundation Grant  
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Active  
 Type: Grant  
 FMGR: Legere, Nancy L

PI Name:  
 Sponsor: Davis Educational Foundation  
 Sponsor ID: CFDA #:  
 Resp Org: YCCH10  
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

**Fund Information**  
 Effective Date: 07/25/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 531100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 717000 Consulting-General                             | 150,000.00          | 150,000.00          | 0.00                    | 150,000.00        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 531100 US Foundation & Not-for-Profit G&C             | 150,000.00          | 150,000.00          | 0.00                    | 150,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>             | <b>150,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |